PRELIMINARY

COUNTY BUDGET

Los Angeles County
California

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L.A. COUNTY AUDITOR

For the Fiscal Year
Ending June 30, 1944

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervison of
J. M. LOWERY, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1943, and ending June 30, 1944, approved by this Board on May 18, 1943.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Suprevisors in its chambers in the Hall of Records, beginning on or about June 10, 1943, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

COUNTY OF LOS ANGELES
Board of Supervisors
Los Angeles,
May 4, 1943

Honorable Board of Supervisors,
County of Los Angeles.
Gentlemen:

Subject: 1943-44 Preliminary Budget.

In accordance with the responsibility of the Chief Administrative Officer imposed by Ordinance No. 3490 I transmit herewith my recommendations on the 1943-44 Preliminary Budget of the General County Government and the districts for which the Board of Supervisors is the governing body.

Budget Policies

In making these budget recommendations certain general administrative policies were followed to assure uniformity with respect to all departments and to carry out the general policies of the Board of Supervisors. These policies briefly include:

The assumption that the war will continue through the fiscal year.

Fulfillment of the order of the Board of Supervisors that every possible reduction be made to insure a further reduction in the tax burden.

Conservation of the county manpower to release all possible personnel to the war effort by non-refilling of vacant positions.

Reduction of construction to a minimum, but to allow for normal replacement as far as possible to preserve the county's investment in equipment and property and prevent a breakdown of essential services.

Curtailment of auto service and travel allowances.

Adequate provision for those services where the work load has been accentuated by wartime conditions.

Provisions for planning of postwar needs within the present organization structure of county departments.

Work Load Decreases

General county appropriations for 1943-44 will be less than for the present year primarily because there is a definite reduction in relief costs and there will be only one general election (Presidential primary in May) instead of two. Work load decreases also produce lower departmental budgets. As a general rule all activities concerned with the courts, except juvenile delinquency, show decreases. The District Attorney's office in particular has reduced personnel to conform to shrinkage in work volume. The Department of Building and Safety and the Recorder's office reflect the decrease in normal business. The Surveyor-Engineer and Mechanical departments have curtailed construction work. The Museum budget is streamlined in accordance with lower attendance.

War-Time Increases

Offsetting the trend towards curtailed expenditures are provisions for increased salaries and costs of materials, and additions to those county functions upon which the war effort has imposed greater demands.

The recommended General County budget absorbs $2,186,226 in salary increases to employees which have been granted subsequent to the adoption of the 1942-43 budget.

Allowances have been made averaging about 15 per cent for increased costs of materials and contractual services, including payments to sanatoria and boarding homes.

In anticipation of the findings of an actuarial survey now underway, an increase of $115,000 has been set up in the county's contribution to the Employees Retirement Fund. An increase of one-half cent in the mileage rate for employees' cars is offset by decreased mileage demands.

Because of added war work additional positions are provided for the Health Department, the Forester and Fire Warden, the Sheriff, and Civilian Defense. The Public Welfare Commission requires more help to inspect the increased number of boarding and child care homes.

The budget of Purchasing and Stores shows an increase because of a transitional step in a program to eliminate stores expense from departmental budgets. An offsetting decrease in department budgets will be made in connection with final budget allowances.

Priorities And Rationing

The county is subject to like requirements to conform to the priorities and rationing programs of the Federal Government as private citizens. The county is said to be the largest recipient of food ration points of any single unit west of the Mississippi River. To cope with the complexity of the problem and keep informed of the almost daily changes in regulations, I have assigned one of my assistants to the Purchasing and Stores Department on a full-time basis. It is most probable that other assistance will have to be provided and a separate division organized to operate for the period of the war.

Civilian Defense

The civilian defense organization of the county is in the process of reorganizing to conform to the pattern of the new State organization. The same policy of recruiting all full-time personnel from the county service is continued into the new budget year. The allowance both for personnel and operation expense is increased for 1943-44 because of the growth of the volunteer training program and the necessity of maintenance of special equipment such as fire apparatus and casualty stations which have been added during the present year.

The new Service Corps, designed to enlist community enterprise in the war effort, is not yet fully operative and is expected to require more personnel and expense during the coming year.

Mandatory Expenses

No attempt has been made in the preliminary budget to interpret the effect of new State legislation upon the county's financial program, except salary rates for Superior Court attaches.

It is my recommendation that any changes made mandatory by the State Legislature be made at the time of the adoption of the final budget in June after the Legislature has adjourned. Unless some benefit accrues to counties by reason of pending legislation on relief, such mandatory changes as are now known will have the effect of increasing county expenditures.

Relief Costs

The decline in relief costs, apparent for the first time in the 1942-43 budget, is more pronounced in 1943-44 requirements. A comparison of average monthly case loads follows:

	1942-43	1943-44
Old Age Security	67,138	65,781
Needy Blind	3,500	3,193
Needy Children	5,048	3,517
Indigent Aid	10,060	5,054
Employables	975	600
	86,721	78,145

In terms of budget appropriations the decrease is from $39,645,826 to $37,433,364, a difference of $2,212,462. Old Age Security shows an actual increase of $558,271 because of more liberal interpretation of need inaugurated by the State Department of Social Welfare in September, 1942, when Old Age recipients were permitted to adopt a budget plan whereby outside resources are allowed up to $20 a month in excess of the maximum of $40 for relief.

The average case costs for Indigent Aid and Aid to Needy Children have been increased during the year to meet an increase of 50 per cent in food allowances. In addition, it is recommended that new increases be allowed for incidentals which will increase average case costs by $2.58. Employable cases will also receive like increases.

The case loads of employable relief recipients have been almost entirely eliminated during 1942-43. The budget provides for a load of 600 cases per month, however, to carry on a program of training Indigent Aid recipients who have been definitely classified as unemployable, but who have volunteered to work four hours or more a day on various county work projects. All such cases are given physical examinations to determine their ability to put in such working time. The program is developing work ability and is resulting in transfers of persons trained on relief projects to private employment.

Because of pending legislation which may affect case costs and the county's expense materially, decision was reached at the departmental budget hearings to recommend that the Board of Supervisors adopt the recommendations for the preliminary budget, with the understanding that revisions (downward, unless made mandatory otherwise) be considered at the time of the final budget hearings. This recommendation includes any adjustment to be made on account of changes in food allowances to indigents.

Reorganization Of Public Assistance

As a result of work load decreases and the necessity to streamline the organization of the Department of Public Assistance to meet present-day conditions, a reorganization of the department is recommended.

The effect of the reorganization is to provide for more of the case work involving persons on relief to be performed in the ten district offices into which the county is divided, the fixing of responsibility for all case work in a single division head, the reduction of the Employment Division to a minimum, and the elimination of a net of 256 budgeted positions, with a total saving of $316,960.

This decrease is made possible by the reduction of relief case loads as well as by streamlining the organization. The new organization should make possible more effective case work in the districts and eliminate excess centralized supervision.

Juvenile Delinquency

Substantial increases are recommended in budget accounts which are related to the juvenile delinquency problem. This problem is accentuated by war-time conditions. Provisions are made for an increase in the average daily population at Juvenile Hall from 200 to 239. The El Retiro School for Girls is budgeted at full capacity. Allowances are made for 20 per cent more county juveniles in the State Reform Schools and increased rates for Juvenile Court Wards in boarding homes. The only decrease is in Juvenile Forestry Camps for boys 16 to 18 years old, who are now more wholesomely engaged in war work or the military service.

The Probation Department budget includes $53,406 for the establishment of a camp-school for boys 13 to 15 years old, a necessity sponsored by the Judge of the Juvenile Court and approved by the Board of Supervisors.

Six additional probation officers are made available to the juvenile division of the Probation Department by a corresponding decrease in the work load of the adult division. Provision is also made for the re-establishment of a central delinquency file for the benefit of the 86 coordinating councils and the many police agencies in the county. One position is added to the juvenile force of the Sheriff.

Public playgrounds as a juvenile delinquency prevention programs of the Board of Supervisors is recognized in recommendations for limited development of new areas purchased this year.

Post-War Planning

Uncertainty of the course to follow towards preparing for post-war needs is now giving way to a definite trend for planned programs begun well in advance of actual operation. The county has already launched its post-war planning program through its established planning organizations. It is my intention at a later date to recommend to the Board of Supervisors a more formal procedure to integrate the planning program with the budget program of the county.

The basis for such a recommendation has already been compiled by the Regional Planning Commission with the cooperation of department heads. It is my suggestion that consideration should be given at this time to the establishment of reserves in the annual budgets on a gradual basis for the purpose of financing the post-war program. Such a budget policy is already in effect in some counties in California and the Governor of the State has incorporated such a policy in his State budget recommendations.

Man Power

The county is feeling the pinch of loss of man power to carry on its essential services. To date, 1,478 county employees have entered the military service. Probably 2,000 others have left to take jobs in war industries. Replacements here have been made only when necessary.

Because adequate replacements cannot be made in all positions required for essential services, the Board of Supervisors has inaugurated an extended week program whereby employees may be employed a sixth day each week on straight-time basis. This program has proved to be highly beneficial in stabilizing employment in the county institutions. It has also proved its worth in providing for peak load employments where extra help is no longer available. Approximately 5,300 employees are now working on a 44-hour or a 48-hour week in addition to those who are regularly employed on this basis.

The budget recommendations provide for the continuance of this program.

Special County Funds

The Road Department budget has been balanced on the basis of estimates of decreasing revenues from State Motor Vehicle funds. Gasoline tax subventions will probably fall off 35 per cent. Practically all of the shrinkage in appropriations is made in construction projects which cannot be completed because of priority restrictions as the trend of maintenance costs is increasing. Contributions of gas tax subventions to cities is recommended to be reduced in proportion to the decrease of revenues. It is proposed to allow $1,285,620 for 1943-44 as compared with $1,800,000 for the present year.

The Flood Control District budget has been balanced on the estimated levy of a full 10-cent maintenance tax, the limit allowed by law, and as previously authorized by the Board of Supervisors. The allowance will provide for all maintenance needs and a substantial program for land acquisition and construction, part of which may have to be carried over into the post-war period.

The Library Department budget shows increases for salaries and operation costs. It should be financed, however, within the present tax rate of six cents.

Because employees of the Fire Protection Districts have been placed on salary rates comparable with those paid Los Angeles City firemen, there are marked increases in appropriations which will increase tax levies in all districts. The trend towards urbanizing the fire district standards of service presents a powerful argument for a single fire district as the best means of equalizing costs and services.

Budget Summary

All the factors which enter into the determination of the 1943-44 General County tax rate are not available at this time. A comparison of the recommended General Fund appropriations and estimates of miscellaneous revenues with the 1942-43 final budget follows:

	1942-43 Final	1943-44 Preliminary	Decrease
Appropriations	$75,632,784	$74,931,253	$701,531
Miscellaneous Revenues	34,122,546	33,433,528	689,018

To these factors your Board should also determine the amounts of the Unappropriated and General Reserves to be allowed. For 1942-43 the Unappropriated Reserve was fixed at $600,000 and the General Fund General Reserve at $162,852.

It is recommended that a definite amount of $202,852 be set up in the General Fund General Reserve as an insurance reserve. This continues the policy of the last four years of adding to the reserve each year the amount unspent for fire losses. This year nothing has been expended to date, hence $40,000 is available to increase the reserve for this purpose.

No definite recommendations are made for additional General Reserves or an Unappropriated Reserve as these amounts are dependent upon Board policy and contingencies which may be created by the Legislature. Until a more adequate basis for allowances can be determined, at least $2,500,000 could be safely included in the preliminary budget reserves.

It is too early to speculate on what effect available surplus and assessed valuations may have on the ultimate tax levies and tax rates. No facts are evident that the county is in a less favorable financial position than it was at the time of the adoption of the 1942-43 tax rate.

Taking all factors into consideration, recommended decreases in appropriations indicate definitely that a further cut in the General County tax rate can be expected.

The work of preparation of the 1943-44 budget has been subject to the usual shortage of man power which prevails generally throughout the county service. Departments have been handicapped by inexperienced help. The budget staffs of my office and the Auditor's office have put in many extra hours. Departments and staffs alike have given unusual cooperation to the task, for which I am grateful. While improvements could still be made, the results speak well for the sound condition of Los Angeles County Government.

It is my suggestion that your Board proceed with the adoption of the preliminary budget at the earliest possible date. War-time conditions may interfere with the speedy publication of the budget; therefore, the greatest possible leeway should be given to insure the adoption of the final budget within the time limits fixed by ordinance.

Respectfully submitted,

A. H. CAMPION,
Acting Chief Administrative Officer.

Summarization of County Revenue Budget

Name of Fund	Est. Expend. Prior Year 1942-43	Requested Fiscal Year 1943-44	ALLOWED FISCAL Appropriations	General Unapp. Reserve	General Reserve
					GENERAL (Included in
General Fund					
General Purposes	$46,391,467	$50,313,483	$47,813,702	$	$ 1,202,852
Exploitation	357,500	407,939	396,660	.....	.....
Exposition	7,500	10,247	10,000	.....	.....
Statutory Payments—Bond Acts	52,351	50,363	50,300	.....	.....
Total General Fund	$46,808,818	$50,782,032	$48,270,662	$	$ 1,202,852
Salary Fund	24,970,398	30,678,306	26,843,557	1,500,000	.....
Farm & Hospital I & S Fund	312,500	591,614	300,000	.....	283,250
New Hall of Justice I & S Fund	125,000	238,361	120,000	.....	115,000
Total General County Funds	$72,216,716	$82,290,313	$75,534,219	$ 1,500,000	$ 1,601,102

*For detail see page 13.

					SPECIAL (Not included in
Lancaster Cemetery Fund	$ 1,431	$ 2,181	$ 1,571	$	$ 600
Special Tuberculosis Subsidy Fund	235,000	234,000	234,000	.....	.....
Clarke-McNary Fire Prevention Fund	1,688	66,808	44,098	.....	.....
Fish & Game Propagation Fund	.....	11,917	.....	.....	11,917
Public Library Fund	414,033	554,198	463,027	5,000	72,250
Special Road Fund	212,000	480,582	360,000	36,000	32,582
Motor Vehicle Fund	6,320,358	12,188,234	9,960,737	983,500	.....
Supervisorial Road District No. 1 Fund	104,561	193,886	151,790	15,179	20,223
Supervisorial Road District No. 2 Fund	12,783	21,443	17,632	1,763	1,254
Supervisorial Road District No. 3 Fund	12,835	17,240	14,101	1,410	1,053
Supervisorial Road District No. 4 Fund	57,514	100,507	82,563	8,256	6,048
Supervisorial Road District No. 5 Fund	34,278	70,901	54,391	5,439	8,967
Total Special County Funds	$ 7,406,481	$ 13,941,897	$11,383,910	$ 1,056,547	$ 154,894
TOTAL COUNTY FUNDS	$79,623,197	$ 96,232,210	$86,918,129	$ 2,556,547	$ 1,755,996
TOTAL SPECIAL DISTRICT FUNDS	$ 6,734,921	$ 12,187,650	$ 8,272,185	$ 324,794	$ 3,030,288
GRAND TOTAL COUNTY REVENUE BUDGET	$86,358,118	$108,419,860	$95,190,314	$ 2,881,341	$ 4,786,284

By Funds--Fiscal Year--1943-44

YEAR 1943-44 Estimated Delinquency	Total	AVAILABLE FUNDS— Miscellaneous Revenue*	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
COUNTY FUNDS							
General County Levy)							
$ 359,397	$ 49,375,951	$31,698,048	$ 4,419,216	$ 1,278,800	$37,396,064	$11,979,887	$
11,279	407,939	.....	8,968	23,000	31,968	375,971	
247	10,247	.....	1,310	690	2,000	8,247	
63	50,363	39,100	7,087	2,070	48,257	2,106	
$ 370,986	**$ 49,844,500**	**$31,737,148**	**$ 4,436,581**	**$ 1,304,560**	**$37,478,289**	**$12,366,211**	**$**
741,474	29,085,031	1,696,380	910,160	1,762,720	4,369,260	24,715,771	
8,364	591,614	.....	287,728	25,070	312,798	278,816	
3,361	238,361	.....	116,197	10,120	126,317	112,044	
$ 1,124,185	**$ 79,759,506**	**$33,433,528**	**$ 5,750,666**	**$ 3,102,470**	**$42,286,664**	**$37,472,842**	**$**
COUNTY FUNDS							
General County Levy)							
$	$ 2,171	$ 1,571	$ 600	$	$ 2,171	$	$
.....	234,000	234,000	.....	.....	234,000	.....	
.....	44,098	21,376	22,722	.....	44,098	.....	
.....	11,917	4,000	7,917	.....	11,917	.....	
12,228	552,505	71,500	103,290	28,319	203,109	349,396	
.....	428,582	238,560	190,022	.....	428,582	.....	
.....	10,944,237	6,628,400	4,315,837	.....	10,944,237	.....	
6,694	193,886	.....	51,390	8,601	59,991	133,895	
794	21,443	.....	4,480	1,075	5,555	15,888	
676	17,240	.....	2,733	979	3,712	13,528	
3,640	100,507	.....	22,782	4,912	27,694	72,813	
2,104	70,901	.....	25,300	3,511	28,811	42,090	
$ 26,136	**$ 12,621,487**	**$ 7,199,407**	**$ 4,747,073**	**$ 47,397**	**$11,993,877**	**$ 627,610**	**$**
$ 1,150,321	**$ 92,380,993**	**$40,632,935**	**$10,497,739**	**$ 3,149,867**	**$54,280,541**	**$38,100,452**	**$**
$ 237,041	**$ 11,864,308**	**$ 714,800**	**$ 4,290,391**	**$ 138,587**	**$ 5,143,778**	**$ 6,720,530**	**$**
$ 1,387,362	**$104,245,301**	**$41,347,735**	**$14,788,130**	**$ 3,288,454**	**$59,424,319**	**$44,820,982**	**$**

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS: Unincumbered Balance 6-30-43	ESTIMATED RECEIPTS: Sale of Bonds 1943-44	ESTIMATED RECEIPTS: Total Available Funds 1943-44	Proposed Expenditures 1943-44	Estimated Balance Close of Year 1943-44
BOND ISSUES AUTHORIZED					
Flood Control District	$34,090.16	$	$34,090.16	$34,090.16	$
Water Works District No. 10	1,968.43		1,968.43	1,968.43	
Water Works District No. 13	425.25		425.25	425.25	
Water Works District No. 16	3,353.07		3,353.07	3,353.07	
Water Works District No. 18	49.25		49.25	49.25	
Water Works District No. 21	322.98		322.98	322.98	
Water Works District No. 22	16.26		16.26	16.26	
TOTAL	$40,225.40	$	$40,225.40	$40,225.40	$

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-1943	Estimated Current Year 1942-43	Estimated Fiscal Year 1943-44	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 225,417.78	$ 272,980.67	$ 275,000	$ 275,000	$ 115,600	$ 159,400	$	
Weed Abatement	36,067.93	24,384.23	43,165	50,250	50,250			
Delinquent Penalties, Interest and Costs	170,265.32		146,000	124,000	124,000			
Total Taxes and Penalties	**$ 431,751.03**	**$ 297,364.90**	**$ 464,165**	**$ 449,250**	**$ 289,850**	**$ 159,400**	**$**	
Subventions and Grants								
Old Age Assistance	$21,305,285.13	$10,343,608.50	$22,065,247	$22,492,312	$22,492,312	$	$	
Old Age Assistance—Administration	502,362.02	279,796.97	441,472	449,846	449,846			
Aid to Needy Blind	1,324,643.44	630,721.34	1,292,438	1,255,192	1,255,192			
Aid to Needy Blind—Administration	49,675.82	27,861.17	42,587	41,000	41,000			
Aid to Needy Children	2,642,993.30	958,214.54	1,851,661	1,846,847	1,846,847			
Aid to Needy Children—Administration	182,883.20	115,017.70	166,429	165,000	165,000			
Tuberculosis Subsidy	122,592.52		235,000	234,000			234,000	Spec. Tb. Suby.
Forest Reserve	15.69							
Motor Vehicle in Lieu Tax	1,742,291.34		1,500,000	938,000	938,000			
Motor Vehicle Registration Fees	1,842,020.04	1,743,257.88	1,875,000	1,621,400			1,621,400	Motor Vehicle
Gasoline Tax	5,733,881.93	1,498,434.86	4,500,000	4,500,000			4,500,000	Motor Vehicle
Motor Vehicle—Contingent				500,000			500,000	Motor Vehicle
Federal Refund—Forester			11,500	11,500	11,500			
Motor Bus and Truck Tax	2,846.24		500					
Liquor License Fees	85,039.42		80,000	75,000	75,000			
Construction of Fire Trails	15,363.00		18,656					
Candidates Filing Fees		14,212.41	14,213	2,500		2,500		
County Fair Association	125,000.00							
Clarke-McNary Fire Prevention	17,549.00		21,679	21,376			21,376	Clarke-McNary
Aircraft Warning Service	8,138.29	7,279.52	31,413	32,472	32,472			
State and Federal Dispatch Service	2,000.00	4,000.00	6,000					
Care of Enemy Aliens		54,122.76	165,000	160,000	160,000			
General Hospital—War Emergency			50,000	580,495	580,495			
War Service Aids			5,500	100,000	100,000			
War Service Aids—Administration			250	114,800	114,800			
Total Subventions and Grants	**$35,704,580.38**	**$15,676,527.65**	**$34,374,545**	**$35,141,740**	**$28,262,461**	**$ 2,500**	**$ 6,876,776**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-1943	Estimated Current Year 1942-43	Estimated Fiscal Year 1943-44	FUNDS			
					General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Licenses and Permits								
Tax Collector—Licenses	$ 287,226.00	$ 95,143.50	$ 227,000	$ 187,000	$ 187,000	$	$	
County Clerk—Marriage Licenses	27,194.00	15,812.00	30,000	28,000		28,000		
Health Department—Permits	4,792.50	1,361.00	2,700	2,700	2,700			
Fire Warden—Permits		1,471.25	6,015	6,350	6,350			
Engineer—Permits	18,075.75	3,887.00	10,000	8,000	8,000			
Building and Safety—Permits	297,596.84	72,709.34	150,000	75,000	75,000			
Regional Planning Commission Permits	1,782.10	520.00	1,230	1,400	1,400			
Board of Supervisors—Permits	21.00		15					
Total Licenses and Permits	$ 636,688.19	$ 190,904.09	$ 426,960	$ 308,450	$ 280,450	$ 28,000	$	
Fines and Penalties								
Superior Court—Fines	$ 10,576.44	$ 4,826.00	$ 10,000	$ 10,000	$ 10,000	$	$	
Municipal Court, Long Beach—Fines	1,985.50	462.00	1,000	1,000	1,000			
Municipal Court, Los Angeles—Fines	32,280.00	14,561.00	28,000	23,000	3,000		20,000	Special Road
Justice Courts—Fines	319,947.73	188,660.40	380,000	275,000	60,000		215,000	Special Road
Sheriff (Jail)—Fines	7,877.00	705.00	1,500	1,200	1,200			
Probation Department—Fines	148,073.27	92,521.05	185,000	185,000	185,000			
Fish and Game Propagation—Fines	8,433.00	2,002.50	4,000	4,000			4,000	F & G Prop.
Fines Paid from Bail Deposits	1,161.00	511.00	1,000	840	280		560	Special Road
Forfeits and Escheats	48,065.05	18,884.62	38,000	30,000	27,000		3,000	Special Road
Total Fines and Penalties	$ 578,398.99	$ 323,133.57	$ 648,500	$ 530,040	$ 287,480	$	$ 242,560	
Public Service Privileges								
Franchises—Bids	$ 6,853.89	$ 2,010.15	$ 6,800	$ 7,000	$ 7,000	$	$	
Rent of Pipe Lines—Bridges	10,577.82		12,765	13,000	13,000			
Mains Laid	1,286.04	60.00	200	500	500			
Percentage of Gross Receipts	143,363.21	262.30	162,165	162,000	162,000			
Use of Highways for Spur Tracks	525.00		565	565	565			
Public Telephone Pay Stations	3,591.47	1,247.32	2,500	2,500	2,500			
Total Public Service Privileges	$ 166,197.43	$ 3,579.77	$ 184,995	$ 185,565	$ 185,565	$	$	
Rent of Property								
Land and Buildings	$ 22,541.19	$ 10,742.62	$ 24,700	$ 24,000	$ 24,000	$	$	
Interest								
Current Deposits	$ 187,772.08	$	$ 197,560	$ 175,000	$ 175,000	$	$	
Miscellaneous	5.98		5					
Total Interest	$ 187,778.06	$	$ 197,565	$ 175,000	$ 175,000	$	$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-1943	Estimated Current Year 1942-43	Estimated Fiscal Year 1943-44	FUNDS			
					General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors	$ 13,021.86	$ 937.89	$ 3,000	$ 2,500	$ 2,500	$	$	
Auditor	70,910.18	16,646.85	67,000	67,000		67,000		
Treasurer	13,151.06	11,425.28	16,000	18,000		18,000		
Assessor	487.32	216.10	300	300	100	200		
Tax Collector	3,231.62	896.23	2,050	1,100	300	800		
Purchasing and Stores Department	3,415.93	5,332.09	10,000	4,500	4,500			
District Attorney	12.00	28.35	550	25	25			
County Counsel	68,253.63	22,996.47	45,000	40,000		40,000		
Civil Service Commission	2,094.07	90.10	1,000	1,000	1,000			
Surveyor	7,354.25	2,771.02	7,000	6,000	6,000			
Regional Planning Commission			30	150	150			
Registrar of Voters	6,195.56	4,396.05	5,000	500	500			
Municipal Court, Long Beach	17,301.25	8,744.55	18,000	15,000		15,000		
Municipal Court, Los Angeles	224,463.70	99,992.84	200,000	157,000		157,000		
Justice Courts	43,840.30	18,474.60	38,000	33,000		33,000		
County Clerk	379,912.08	181,557.87	385,000	330,000		330,000		
Coroner	38,822.89	18,393.92	40,500	40,700		40,700		
Sheriff	94,141.66	44,786.60	80,000	72,000		72,000		
Marshal, Municipal Court, Long Beach	9,573.52	5,513.85	11,000	10,680		10,680		
Marshal, Municipal Court, Los Angeles	107,497.98	56,856.83	110,000	105,000		105,000		
Mechanical Department		1,945.99	3,700	2,250	2,250			
Janitors	433.10	184.95	385	385	385			
Recorder	784,250.32	326,422.49	626,000	540,000		540,000		
Public Administrator	79,020.94	25,450.78	50,000	45,000		45,000		
Fish and Game Warden	197.72							
Forester and Fire Warden	9,258.37	7,482.70	9,715	4,000	4,000			
Agricultural Department	37,775.06	10,979.78	32,150	32,050	12,950	19,100		
Pound Department	4,206.65	1,927.15	4,200	4,200	4,200			
Health Department	26,287.92	10,613.43	23,200	20,000	7,000	13,000		
Road Department	9,619.52	788.92	7,000	7,000			7,000	Motor Vehicle
Department of Institutions	339.19	90.30	200	200	200			
Rancho Los Amigos	23,508.44	16,295.00	30,000	30,000	30,000			
General Hospital	15,917.60	2,084.80	20,145	17,500	17,500			
Olive View Sanatorium	21,432.32	15,718.34	26,220	20,720	20,720			
Department of Public Assistance	138.27	94.79	170	170	170			
Jail Store	23,202.42		45,000	30,000	30,000			
Wayside Honor Farm	461.20	213.92	400	500	500			
Juvenile Hall	1,068.89	801.40	1,200	1,200	1,200			
El Retiro	4,386.65	2,021.65	4,400	4,000	4,000			
Juvenile Forestry Camps	287.24	331.52	500	450	450			
Superintendent of Schools	110.61	43.97	100	100	100			
Public Library	38,466.91	11,392.28	35,000	36,500			36,500	Pub. Library
Public Library—Service to Schools	33,090.00	35,025.00	35,025	35,000			35,000	Pub. Library
Department of History, Science and Art	13,231.59	4,789.00	7,300	6,500	6,500			

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-1943	Estimated Current Year 1942-43	Estimated Fiscal Year 1943-44	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
Park Department	7,320.06	3,284.98	5,300	300	300			
Recreation Department	45,872.74	23,067.77	51,550	32,000	32,000			
Telephone Department	236.02	40.35	140	120	120			
Patriotic Hall	61.65	8.04	25	25	25			
Mechanical Service	3,425.80	1,414.32	3,300	3,000	3,000			
Statutory Payments—Bond Acts	26,720.92		39,000	39,100			39,100	Stat. Pay.-Gen.
Lancaster Cemetery	1,080.00	350.00	900	1,571			1,571	Lan. Cemetery
Workmen's Compensation Refund			71,780	59,100	59,100			
Insurance Refund	44,832.71		15,000	15,000	15,000			
Total Fees, Commissions and Miscellaneous Revenue	**$ 2,359,921.69**	**$ 1,002,921.11**	**$ 2,188,435**	**$ 1,892,396**	**$ 266,745**	**$ 1,506,480**	**$ 119,171**	
Special Services								
Care of Inmates:								
Rancho Los Amigos	$ 69,876.29	$ 24,062.55	$ 67,000	$ 67,000	$ 67,000	$	$	
General Hospital	639,850.16	321,865.14	766,000	900,000	900,000			
General Hospital—War Emergency				580,494	580,494			
Olive View Sanatorium	47,650.79	14,703.57	41,000	41,000	41,000			
State Institutions	58,754.49	33,619.61	71,700	75,000	75,000			
Care of Psychopathic Court Wards	5,498.75	4,441.86	7,000	7,500	7,500			
Care of Juvenile Court Wards	25,968.33	17,531.11	36,800	38,500	38,500			
Care of Indigents	338,399.82	129,546.66	300,000	175,000	175,000			
Care of Federal and City Prisoners	46,294.65	20,379.40	40,000	32,500	32,500			
Total Special Services	**$ 1,232,293.28**	**$ 566,149.90**	**$ 1,329,500**	**$ 1,916,994**	**$ 1,916,994**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 3,954.00	$ 6,781.00	$ 7,500	$ 7,500	$ 7,500	$	$	
Personal Property	28,188.15	3,550.00	7,500	2,000	2,000			
Total Sale of Property	**$ 32,142.15**	**$ 10,331.00**	**$ 15,000**	**$ 9,500**	**$ 9,500**	**$**	**$**	
TOTAL GENERAL AND SPECIAL COUNTY	**$41,352,292.39**	**$18,081,654.61**	**$39,854,365**	**$40,632,935**	**$31,698,048**	**$ 1,696,380**	**$ 7,238,507**	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Flood Control	$ 1,272,053.38	$ 52,488.40	$ 582,140	$ 644,700	$	$	$ 644,700	Fld. Ctl. Maint.
Parks, Recreation and Parkway	2,124.39	2,030.06	2,400	2,200			2,200	P. R. & P. Dists.
Water Works	60,954.81	31,624.29	65,000	67,900			67,900	W. W. Dists.
TOTAL SPECIAL DISTRICTS	**$ 1,335,132.58**	**$ 86,142.75**	**$ 649,540**	**$ 714,800**	**$**	**$**	**$ 714,800**	
GRAND TOTAL REVENUE OTHER THAN GENERAL PROPERTY TAXES	**$42,687,424.97**	**$18,167,797.36**	**$40,503,905**	**$41,347,735**	**$31,698,048**	**$ 1,696,380**	**$ 7,953,307**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-1943	Estimated Current Year 1942-43	Estimated Fiscal Year 1943-44	FUNDS			Name of Fund
					General	Salary	All Other	
SUMMARIZATION								
BY CLASSIFICATION								
County								
Taxes and Penalties	$ 431,751.03	$ 297,364.90	$ 464,165	$ 449,250	$ 289,850	$ 159,400	$	
Subventions and Grants	35,704,580.38	15,676,527.65	34,374,545	35,141,740	28,262,464	2,500	6,876,776	Various
Licenses and Permits	636,688.19	190,904.09	426,960	308,450	280,450	28,000		
Fines and Penalties	573,398.99	323,133.57	648,500	530,040	287,480		242,560	Various
Public Service Privileges	166,197.43	3,579.77	184,995	185,565	185,565			
Rent of Property	22,541.19	10,742.62	24,700	24,000	24,000			
Interest	187,778.06		197,565	175,000	175,000			
Fees, Commissions and Miscellaneous Revenue	2,359,921.69	1,002,921.11	2,188,435	1,892,396	266,745	1,506,480	119,171	Various
Special Services	1,232,293.28	566,149.90	1,329,500	1,916,994	1,916,994			
Sale of Property	32,142.15	10,331.00	15,000	9,500	9,500			
Total County	**$41,352,292.39**	**$18,081,654.61**	**$39,854,365**	**$40,632,935**	**$31,698,048**	**$ 1,696,380**	**$ 7,238,507**	
Special Districts	**$ 1,335,132.58**	**$ 86,142.75**	**$ 649,540**	**$ 714,800**	**$**	**$**	**$ 714,800**	
GRAND TOTAL	**$42,687,424.97**	**$18,167,797.36**	**$40,503,905**	**$41,347,735**	**$31,698,048**	**$ 1,696,380**	**$ 7,953,307**	
BY FUNDS								
General County								
General Fund:								
General Purposes	$30,984,781.75	$13,594,490.99	$30,885,761	$31,698,048				
Statutory Payments—Bond Acts	26,720.92		39,000	39,100				
Salary Fund	2,127,151.32	1,039,185.48	1,912,000	1,696,380				
Total General County	**$33,138,653.99**	**$14,633,676.47**	**$32,836,761**	**$33,433,528**				
Special County								
County Fair Association Fund	$ 125,000.00	$	$	$				
Lancaster Cemetery Fund	1,080.00	350.00	900	1,571				
Special Tuberculosis Subsidy Fund	122,592.52		235,000	234,000				
Clark-McNary Fire Prevention Fund	17,549.00		21,679	21,376				
Fish and Game Propagation Fund	8,433.00	2,002.50	4,000	4,000				
Public Library Fund	71,556.91	46,417.28	70,025	71,500				
Special Road Fund	281,889.79	156,726.70	304,000	238,560				
Motor Vehicle Fund	7,585,521.49	3,242,481.66	6,382,000	6,628,400				
General Road Fund	15.69							
Total Special County	**$ 8,213,638.40**	**$ 3,447,978.14**	**$ 7,017,604**	**$ 7,199,407**				
Total County	**$41,352,292.39**	**$18,081,654.61**	**$39,854,365**	**$40,632,935**				
Special Districts								
Flood Control District—Maintenance Fund	$ 1,272,053.38	$ 52,488.40	$ 582,140	$ 644,700				
Park, Recreation and Parkway District Funds	2,124.39	2,030.06	2,400	2,200				
Water Works District Funds	60,954.81	31,624.29	65,000	67,900				
Total Special Districts	**$ 1,335,132.58**	**$ 86,142.75**	**$ 649,540**	**$ 714,800**				
GRAND TOTAL	**$42,687,424.97**	**$18,167,797.36**	**$40,503,905**	**$41,347,735**				

Comparative Statement-Departmental Budget Appropriations

Department	Fiscal Year 1942-43	Fiscal Year 1943-44	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 285,792	$ 310,446	$ 24,654	$
Equalization Expense—Supervisors	2,500	2,725	225	
Auditor	535,713	584,134	48,421	
Treasurer	112,010	115,914	3,904	
Assessor	1,099,325	1,440,895	341,570	
Tabulating Bureau	172,143			172,143
Tax Collector	670,241	632,518		37,723
Purchasing and Stores Department	50,803	199,739	148,936	
District Attorney	584,038	568,336		15,702
County Counsel	160,928	178,212	17,284	
Public Defender	76,460	79,436	2,976	
Civil Service Commission	172,644	182,892	10,248	
Surveyor	503,393	467,253		36,140
County Engineer	183,085	199,133	16,048	
Regional Planning Commission	99,920	106,875	6,955	
Department of Building and Safety	222,413	154,679		67,734
Registrar of Voters	1,054,454	688,480		365,974
Election Expense—Supervisors	624,417	317,130		307,287
Municipal Court—Los Angeles	676,235	662,964		13,271
Municipal Court—Long Beach	104,668	101,936		2,732
Justice Courts	226,857	236,550	9,693	
Superior Court	740,467	743,872	3,405	
Grand Jury	42,500	42,500		
County Clerk	491,495	527,123	35,628	
Coroner	138,028	143,740	5,712	
Sheriff	1,970,486	2,100,675	130,189	
Marshal, Municipal Court—Los Angeles	144,517	143,383		1,134
Marshal, Municipal Court—Long Beach	36,978	36,183		795
Mechanical Department	821,587	809,390		12,197
Motor Vehicles	74,800	46,735		28,065
Janitors	285,243	297,276	12,033	
TOTAL GENERAL GOVERNMENT	**$12,364,140**	**$12,121,124**	**NET**	**$ 243,016**
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 550,987	$ 513,515	$	$ 37,472
Public Administrator	45,028	49,752	4,724	
Farm Advisor	21,287	26,670	5,383	
Fish and Game Warden	2,930	2,914		16
Forester and Fire Warden	773,494	944,211	170,717	
Forester and Fire Warden—Federal Cooperation, Upstream Fire Control	23,000	23,000		
Fire Warden—Fire Protection Districts	450			450
Fire Warden—Weed Abatement	56,739	65,320	8,581	
Clarke-McNary Fire Prevention	21,411	44,098	22,687	
Agricultural Department	211,844	238,030	26,186	
Live Stock Department	74,846	78,428	3,582	
Sealer of Weights and Measures	92,381	98,386	6,005	
Pound Department	39,304	40,545	1,241	
Civilian Defense	333,304	455,899	122,595	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 2,247,005**	**$ 2,580,768**	**$ 333,763**	**NET**
HEALTH AND SANITATION				
Health Department	$ 1,035,249	$ 1,122,299	$ 87,050	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1942-43	Fiscal Year 1943-44	Increase	Decrease
HIGHWAYS AND BRIDGES				
Road Department				
Special Road Fund	$ 212,000	$ 360,000	$ 148,000	$
Motor Vehicle Fund	8,255,401	8,184,831		70,570
General Road Fund	3,200			3,200
Supervisorial Road District No. 1 Fund	104,561	151,790	47,229	
Supervisorial Road District No. 2 Fund	12,783	17,632	4,849	
Supervisorial Road District No. 3 Fund	12,835	14,101	1,266	
Supervisorial Road District No. 4 Fund	57,514	82,563	25,049	
Supervisorial Road District No. 5 Fund	34,278	54,391	20,113	
TOTAL HIGHWAYS AND BRIDGES	**$ 8,692,572**	**$ 8,865,308**	**$ 172,736**	**NET**
CHARITIES, HOSPITALS AND CORRECTIONS				
Department of Institutions	$ 850,632	$ 873,279	$ 22,647	$
Rancho Los Amigos	1,581,345	1,815,768	234,423	
General Hospital	5,631,395	6,370,534	739,139	
General Hospital—War Emergency	1,160,989	1,160,989		
Olive View Sanatorium	1,936,142	2,069,534	133,392	
Department of Public Assistance	2,894,595	2,549,584		345,011
Indigent Aid	3,266,576	2,081,110		1,185,466
War Service Aids		100,000	100,000	
Work Relief Projects	929,712	391,535		538,177
Old Age Assistance	29,431,478	29,989,749	558,271	
Aid to Needy Blind	1,973,160	1,800,850		172,310
Aid to Needy Children	4,044,900	3,170,120		874,780
Public Welfare Commission	29,330	40,940	11,610	
State Hospitals	301,600	312,160	10,560	
State Reform Schools	103,920	124,600	20,680	
Psychopathic Court Wards	151,741	185,741	34,000	
California School for Deaf and Blind	625	450		175
Jail	623,891	667,664	43,773	
Jail Store	25,000	25,000		
Wayside Honor Farm	133,735	139,343	5,608	
Detention Camps	58,620	31,004		27,616
Wages to Prisoners	4,000	2,000		2,000
Probation Committee	2,060	2,050		10
Juvenile Hall	271,615	318,044	46,429	
El Retiro	57,422	65,872	8,450	
Probation Department	651,121	754,859	103,738	
Care of Juvenile Court Wards	281,000	293,000	12,000	
Juvenile Forestry Camps	129,256	114,589		14,667
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$56,525,860**	**$55,450,368**	**NET**	**$ 1,075,492**
EDUCATION				
Superintendent of Schools	$ 121,551	$ 132,243	$ 10,692	$
Public Library	401,560	434,027	32,467	
Public Library—Service to Schools	30,000	35,000	5,000	
TOTAL EDUCATION	**$ 553,111**	**$ 601,270**	**$ 48,159**	**$**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1942-43	Fiscal Year 1943-44	Increase	Decrease
RECREATION				
Department of History, Science and Art	$ 230,000	$ 219,983	$	$ 10,017
Gardening—Public Grounds	143,844	162,675	18,831	
Park Department	102,729	94,702		8,027
Recreation Department	160,586	149,819		10,767
TOTAL RECREATION	**$ 637,159**	**$ 627,179**	**NET**	**$ 9,980**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 5,215	$ 5,215	$	$
Telephone Department	227,622	231,576	3,954	
Mechanical Service	20,000	25,400	5,400	
Assessments and Special District Taxes	3,000	2,500		500
Statutory Payments—Bond Acts	61,620	50,300		11,320
Lancaster Cemetery	1,281	1,571	290	
Insurance	117,000	122,340	5,340	
Maintenance of Unassigned County Equipment	3,000	3,500	500	
Judgments and Damages	5,000	20,000	15,000	
Patriotic Hall	32,954	35,995	3,041	
Workmen's Compensation	330,000	298,850		31,150
County Employees' Retirement Fund	835,000	975,000	140,000	
Peace Officers' Retirement Fund	180,000	155,000		25,000
Exploitation	357,500	396,660	39,160	
Exposition	7,500	10,000	2,500	
Land Purchases	309,280	925,000	615,720	
Aid to Cities	27,000	95,000	68,000	
Relief to Ad Valorem and Direct Lien Districts	758,880			758,880
State Relief Loan Repayment	1,703,729	1,650,781		52,948
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 4,985,581**	**$ 5,004,688**	**$ 19,107**	**NET**
INTEREST				
L. A. County Highway Bonds	$ 29,625	$ 25,125	$	$ 4,500
Farm and Hospital Bonds	62,500	50,000		12,500
New Hall of Justice Bonds	25,000	20,000		5,000
TOTAL INTEREST	**$ 117,125**	**$ 95,125**	**$**	**$ 22,000**
REDEMPTION OF DEBT				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
TOTAL REDEMPTION OF DEBT	**$ 450,000**	**$ 450,000**	**$**	**$**
RESERVES				
General Unappropriated Reserve	$ 1,677,628	$ 2,556,547	$ 878,919	$
General Reserve	798,840	1,755,996	957,156	
TOTAL RESERVES	**$ 2,476,468**	**$ 4,312,543**	**$ 1,836,075**	**$**
ESTIMATED DELINQUENCY	**$ 1,044,174**	**$ 1,150,321**	**$ 106,147**	**$**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$91,128,444**	**$92,380,993**	**$ 1,252,549**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1942-43	Fiscal Year 1943-44	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$12,364,140	$12,121,124	$	$ 243,016
Protection to Person and Property	2,247,005	2,580,768	333,763	
Health and Sanitation	1,035,249	1,122,299	87,050	
Highways and Bridges	8,692,572	8,865,308	172,736	
Charities, Hospitals and Corrections	56,525,860	55,450,368		1,075,492
Education	553,111	601,270	48,159	
Recreation	637,159	627,179		9,980
Miscellaneous Unclassified	4,985,581	5,004,688	19,107	
Interest and Debt Redemption	567,125	545,125		22,000
Reserves	2,476,468	4,312,543	1,836,075	
Estimated Delinquency	1,044,174	1,150,321	106,147	
GRAND TOTAL	$91,128,444	$92,380,993	$ 1,252,549	**NET**
BY FUNDS				
General Fund:				
For General Purposes	$50,788,506	$47,813,702	$	$ 2,974,804
For Exploitation	357,500	396,660	39,160	
For Exposition	7,500	10,000	2,500	
For Statutory Payments—Bond Acts	61,620	50,300		11,320
Total General Fund	$51,215,126	$48,270,662	$ 41,660	$ 2,986,124
Salary Fund	23,980,158	26,843,557	2,863,399	
Farm and Hospital I & S Fund	312,500	300,000		12,500
New Hall of Justice I & S Fund	125,000	120,000		5,000
Lancaster Cemetery Fund	1,281	1,571	290	
Special Tuberculosis Subsidy Fund	241,000	234,000		7,000
Clarke-McNary Fire Prevention Fund	21,411	44,098	22,687	
Public Library Fund	426,520	463,027	36,507	
Special Road Fund	212,000	360,000	148,000	
Motor Vehicle Fund	10,847,635	9,960,737		886,898
General Road Fund	3,200			3,200
Supervisorial Road District No. 1 Fund	104,561	151,790	47,229	
Supervisorial Road District No. 2 Fund	12,783	17,632	4,849	
Supervisorial Road District No. 3 Fund	12,835	14,101	1,266	
Supervisorial Road District No. 4 Fund	57,514	82,563	25,049	
Supervisorial Road District No. 5 Fund	34,278	54,391	20,113	
General Unappropriated Reserve	1,677,628	2,556,547	878,919	
General Reserve	798,840	1,755,996	957,156	
Estimated Delinquency	1,044,174	1,150,321	106,147	
GRAND TOTAL	$91,128,444	$92,380,993	$ 1,252,549	**NET**

Note: Appropriations for 1942-43 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES
General Government

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 230,145.23	$ 227,643	$ 248,134	$ 228,864	Salary
Maintenance and Operation	49,318.90	58,410	81,532	81,482	General
Capital Outlay	816.86	12	135	100	General
Total for Board of Supervisors	**$ 280,280.99**	**$ 286,065**	**$ 329,801**	**$ 310,446**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 2,187.50	$ 2,322	$ 2,500	$ 2,500	Salary
Maintenance and Operation	2,954.70	200	225	225	General
Total for Equalization Expense—Supervisors	**$ 5,142.20**	**$ 2,522**	**$ 2,725**	**$ 2,725**	
Auditor					
Salaries and Wages	$ 526,871.48	$ 535,000	$ 555,290	$ 542,343	Salary
Maintenance and Operation	40,319.01	38,513	42,394	41,574	General
Capital Outlay	11,499.32	400	217	217	General
Total for Auditor	**$ 578,689.81**	**$ 573,913**	**$ 597,901**	**$ 584,134**	
Treasurer					
Salaries and Wages	$ 93,459.05	$ 96,668	$ 104,279	$ 104,279	Salary
Maintenance and Operation	10,720.39	15,240	11,760	11,635	General
Capital Outlay	1,165.48				General
Total for Treasurer	**$ 105,344.92**	**$ 111,908**	**$ 116,039**	**$ 115,914**	
Assessor					
Salaries and Wages	$ 1,095,058.67	$ 1,218,343	$ 1,244,453	$ 1,207,829	Salary
Maintenance and Operation	132,410.67	202,148	245,235	221,520	General
Capital Outlay	7,355.07	1,679	13,246	11,546	General
Total for Assessor	**$ 1,234,824.41**	**$ 1,422,170**	**$ 1,502,934**	**$ 1,440,895**	
Tax Collector					
Salaries and Wages	$ 465,495.52	$ 495,192	$ 516,632	$ 512,466	Salary
Maintenance and Operation	87,257.59	129,386	129,702	119,702	General
Capital Outlay	7,014.15		350	350	General
Total for Tax Collector	**$ 559,767.26**	**$ 624,578**	**$ 646,684**	**$ 632,518**	
Purchasing and Stores Department					
Salaries and Wages	$ 165,162.96	$ 44,780	$ 177,041	$ 177,041	Salary
Maintenance and Operation	17,325.06	5,832	24,448	22,648	General
Capital Outlay	3,637.25	28	50	50	General
Total for Purchasing and Stores Department	**$ 186,125.27**	**$ 50,640**	**$ 201,539**	**$ 199,739**	
District Attorney					
Salaries and Wages	$ 538,398.66	$ 545,000	$ 583,572	$ 516,091	Salary
Maintenance and Operation	49,036.44	52,556	53,445	50,745	General
Capital Outlay	2,311.41	1,580	1,500	1,500	General
Total for District Attorney	**$ 589,746.51**	**$ 599,136**	**$ 638,517**	**$ 568,336**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
County Counsel					
Salaries and Wages	$ 156,264.72	$ 155,000	$ 165,822	$ 165,822	Salary
Maintenance and Operation	7,254.79	8,402	11,565	11,140	General
Capital Outlay	956.35	925	1,250	1,250	General
Total for County Counsel	**$ 164,475.86**	**$ 164,327**	**$ 178,637**	**$ 178,212**	
Public Defender					
Salaries and Wages	$ 71,931.81	$ 75,324	$ 78,526	$ 78,326	Salary
Maintenance and Operation	838.22	1,054	1,047	1,035	General
Capital Outlay	161.18	37	75	75	General
Total Public Defender	**$ 72,931.21**	**$ 76,415**	**$ 79,648**	**$ 79,436**	
Civil Service Commission					
Salaries and Wages	$ 140,204.51	$ 145,643	$ 185,619	$ 156,096	Salary
Maintenance and Operation	22,026.24	26,301	27,049	26,368	General
Capital Outlay	2,334.98	770	2,408	428	General
Total for Civil Service Commission	**$ 164,565.73**	**$ 172,714**	**$ 215,076**	**$ 182,892**	
Surveyor					
Salaries and Wages	$ 463,540.79	$ 465,000	$ 474,107	$ 453,756	Salary
Maintenance and Operation	8,444.17	7,997	6,668	6,395	General
Capital Outlay	8,640.89	930	7,652	7,102	General
Total for Surveyor	**$ 480,625.85**	**$ 473,927**	**$ 488,427**	**$ 467,253**	
County Engineer					
Salaries and Wages	$ 162,760.18	$ 171,953	$ 182,608	$ 168,393	Salary
Maintenance and Operation	7,994.78	7,820	10,630	10,630	General
Capital Outlay	226.76	95	20,390	20,110	General
Total for County Engineer	**$ 170,981.72**	**$ 179,868**	**$ 213,628**	**$ 199,133**	
Regional Planning Commission					
Salaries and Wages	$ 90,310.73	$ 92,977	$ 104,761	$ 99,601	Salary
Maintenance and Operation	6,820.99	5,552	7,651	7,224	General
Capital Outlay	119.57	35	50	50	General
Total for Regional Planning Commission	**$ 97,251.29**	**$ 98,564**	**$ 112,462**	**$ 106,875**	
Department of Building and Safety					
Salaries and Wages	$ 194,645.36	$ 150,000	$ 157,955	$ 130,912	Salary
Maintenance and Operation	25,362.56	25,468	25,537	23,447	General
Capital Outlay	942.08	22	320	320	General
Total for Department of Building and Safety	**$ 220,950.00**	**$ 175,490**	**$ 183,812**	**$ 154,679**	
Registrar of Voters					
Salaries and Wages	$ 145,202.02	$ 418,080	$ 341,254	$ 332,873	Salary
Maintenance and Operation	20,309.92	525,575	393,418	353,417	General
Capital Outlay	2,482.25	10,426	3,680	2,190	General
Total for Registrar of Voters	**$ 167,994.19**	**$ 954,081**	**$ 738,352**	**$ 688,480**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Election Expense—Supervisors					
Salaries and Wages	$ 8,250.00	$	$	$	Salary
Maintenance and Operation	627.46	600,041	318,095	317,130	General
Total for Election Expense—Supervisors	**$ 8,877.46**	**$ 600,041**	**$ 318,095**	**$ 317,130**	
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 534,873.83	$ 537,780	$ 548,280	$ 525,540	Salary
Maintenance and Operation	140,767.69	134,348	139,768	134,171	General
Capital Outlay	2,973.77	3,102	3,378	3,253	General
Total for Municipal Court—City of Los Angeles	**$ 678,615.29**	**$ 675,230**	**$ 691,426**	**$ 662,964**	
Municipal Court—City of Long Beach					
Salaries and Wages	$ 84,408.15	$ 85,000	$ 99,840	$ 85,590	Salary
Maintenance and Operation	13,874.53	16,078	18,346	15,983	General
Capital Outlay	864.61	225	363	363	General
Total for Municipal Court—City of Long Beach	**$ 99,147.29**	**$ 101,303**	**$ 118,549**	**$ 101,936**	
Justice Courts					
Salaries and Wages	$ 168,868.73	$ 170,000	$ 187,338	$ 187,338	Salary
Maintenance and Operation	50,394.55	47,193	52,180	48,443	General
Capital Outlay	1,710.88	349	1,129	769	General
Total for Justice Courts	**$ 220,974.16**	**$ 217,542**	**$ 240,647**	**$ 236,550**	
Superior Court					
Salaries and Wages	$ 437,215.89	$ 454,254	$ 467,626	$ 467,626	Salary
Maintenance and Operation	286,594.91	310,112	309,815	268,635	General
Capital Outlay	6,227.52	6,300	7,611	7,611	General
Total for Superior Court	**$ 730,038.32**	**$ 770,666**	**$ 785,052**	**$ 743,872**	
Grand Jury					
Maintenance and Operation	$ 14,759.60	$ 42,500	$ 42,500	$ 42,500	General
County Clerk					
Salaries and Wages	$ 455,654.94	$ 461,246	$ 522,349	$ 493,373	Salary
Maintenance and Operation	26,320.93	28,341	31,323	30,030	General
Capital Outlay	2,481.09	3,165	5,305	3,720	General
Total for County Clerk	**$ 484,456.96**	**$ 492,752**	**$ 558,977**	**$ 527,123**	
Coroner					
Salaries and Wages	$ 115,590.79	$ 120,000	$ 129,052	$ 126,708	Salary
Maintenance and Operation	15,806.72	16,485	16,742	16,312	General
Capital Outlay	912.02	650	824	720	General
Total for Coroner	**$ 132,309.53**	**$ 137,135**	**$ 146,618**	**$ 143,740**	
Sheriff					
Salaries and Wages	$ 1,699,711.69	$ 1,706,768	$ 1,838,083	$ 1,838,083	Salary
Maintenance and Operation	267,561.68	257,314	277,444	262,487	General
Capital Outlay	44,895.04		105	105	General
Total for Sheriff	**$ 2,012,168.41**	**$ 1,964,082**	**$ 2,115,632**	**$ 2,100,675**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 123,442.58	$ 131,460	$ 135,660	$ 131,460	Salary
Maintenance and Operation	12,206.10	12,476	13,220	11,873	General
Capital Outlay	169.84	118	90	50	General
Total for Marshal, Municipal Court—Los Angeles	**$ 135,818.52**	**$ 144,054**	**$ 148,970**	**$ 143,383**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 33,900.00	$ 33,900	$ 38,700	$ 33,900	Salary
Maintenance and Operation	2,632.12	3,063	3,135	2,283	General
Capital Outlay	88.41	15			General
Total for Marshal, Municipal Court—Long Beach	**$ 36,620.53**	**$ 36,978**	**$ 41,835**	**$ 36,183**	
Mechanical Department					
Salaries and Wages	$ 135,134.58	$ 150,399	$ 170,261	$ 170,261	Salary
Maintenance and Operation	632,281.15	594,334	615,828	612,467	General
Capital Outlay	3,272.51	10,409	26,966	26,662	General
Total for Mechanical Department	**$ 770,688.24**	**$ 755,142**	**$ 813,055**	**$ 809,390**	
Motor Vehicles					
Capital Outlay	$ 75,273.45	$ 15,452	$ 50,000	$ 46,735	General
Janitors					
Salaries and Wages	$ 255,855.48	$ 260,904	$ 301,453	$ 272,411	Salary
Maintenance and Operation	22,201.38	23,973	24,548	24,011	General
Capital Outlay	325.84	166	854	854	General
Total for Janitors	**$ 278,382.70**	**$ 285,043**	**$ 326,855**	**$ 297,276**	
TOTAL GENERAL GOVERNMENT	**$10,757,827.68**	**$12,204,238**	**$12,644,393**	**$12,121,124**	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Recorder					
Salaries and Wages	$ 511,583.75	$ 511,000	$ 506,655	$ 478,669	Salary
Maintenance and Operation	27,400.31	36,155	34,451	32,851	General
Capital Outlay	2,714.69	2,277	1,995	1,995	General
Total for Recorder	**$ 541,698.75**	**$ 549,432**	**$ 543,101**	**$ 513,515**	
Public Administrator					
Salaries and Wages	$ 40,914.19	$ 41,870	$ 47,211	$ 46,121	Salary
Maintenance and Operation	2,733.77	3,054	3,556	3,556	General
Capital Outlay	118.40	524	75	75	General
Total for Public Administrator	**$ 43,766.36**	**$ 45,448**	**$ 50,842**	**$ 49,752**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Farm Advisor					
Salaries and Wages	$ 13,827.09	$ 13,455	$ 15,599	$ 15,599	Salary
Maintenance and Operation	6,766.99	7,854	8,071	8,071	General
Capital Outlay	183.01	35	6,430	3,000	General
Total for Farm Advisor	**$ 20,777.09**	**$ 21,344**	**$ 30,100**	**$ 26,670**	
Fish and Game Warden					
Salaries and Wages	$ 3,020.42	$ 1,650	$ 2,450	$ 2,450	Salary
Maintenance and Operation	988.97	336	464	464	General
Capital Outlay	320.00				General
Total for Fish and Game Warden	**$ 4,329.39**	**$ 1,986**	**$ 2,914**	**$ 2,914**	
Forester and Fire Warden					
Salaries and Wages	$ 589,740.95	$ 637,252	$ 778,874	$ 759,842	Salary
Maintenance and Operation	142,377.84	117,898	148,261	145,842	General
Capital Outlay	22,337.57	16,488	103,558	38,527	General
Total for Forester and Fire Warden	**$ 754,456.36**	**$ 771,638**	**$ 1,030,693**	**$ 944,211**	
Forester and Fire Warden—Federal Co-operation, Upstream Fire Control					
Capital Outlay	$	$	$ 23,000	$ 23,000	General
Fire Warden—Fire Protection Districts					
Capital Outlay	$ 33.22	$ 450	$ 2,820	$	General
Fire Warden—Weed Abatement					
Salaries and Wages	$ 33,884.50	$ 34,558	$ 38,420	$ 38,420	Salary
Maintenance and Operation	17,771.29	22,277	26,545	26,345	General
Capital Outlay	222.74	448	925	555	General
Total for Fire Warden—Weed Abatement	**$ 51,878.53**	**$ 57,283**	**$ 65,890**	**$ 65,320**	
Clarke-McNary Fire Prevention					
Maintenance and Operation	$ 206.47	$ 220	$ 3,322	$ 2,472	Clarke-McNary
Capital Outlay	16,812.17	1,468	63,486	41,626	Clarke-McNary
Total for Clarke-McNary Fire Prevention	**$ 17,018.64**	**$ 1,688**	**$ 66,808**	**$ 44,098**	
Agricultural Department					
Salaries and Wages	$ 172,295.66	$ 170,000	$ 195,247	$ 195,247	Salary
Maintenance and Operation	32,233.28	41,766	43,343	42,543	General
Capital Outlay	839.82	16	345	240	General
Total for Agricultural Department	**$ 205,368.76**	**$ 211,782**	**$ 238,935**	**$ 238,030**	
Live Stock Department					
Salaries and Wages	$ 60,329.02	$ 58,967	$ 63,052	$ 62,422	Salary
Maintenance and Operation	14,111.58	15,782	16,476	15,816	General
Capital Outlay	159.45	100	190	190	General
Total for Live Stock Department	**$ 74,600.05**	**$ 74,849**	**$ 79,718**	**$ 78,428**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Sealer of Weights and Measures					
Salaries and Wages	$ 80,534.86	$ 81,878	$ 88,449	$ 87,570	Salary
Maintenance and Operation	8,705.90	8,757	10,931	10,422	General
Capital Outlay			394	394	General
Total for Sealer of Weights and Measures	**$ 89,240.76**	**$ 90,635**	**$ 99,774**	**$ 98,386**	
Pound Department					
Salaries and Wages	$ 16,802.42	$ 17,666	$ 18,956	$ 18,499	Salary
Maintenance and Operation	21,146.08	21,492	22,346	22,046	General
Total for Pound Department	**$ 37,948.50**	**$ 39,158**	**$ 41,302**	**$ 40,545**	
Civilian Defense					
Salaries and Wages	$	$ 262,417	$ 313,331	$ 313,331	Salary
Maintenance and Operation	44,809.16	146,241	161,648	137,293	General
Capital Outlay	52,315.11		7,334	5,275	General
Total for Civilian Defense	**$ 97,124.27**	**$ 408,658**	**$ 482,313**	**$ 455,899**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,938,240.68**	**$ 2,274,351**	**$ 2,758,210**	**$ 2,580,768**	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Health Department					
Salaries and Wages	$ 803,360.00	$ 810,000	$ 1,012,922	$ 932,935	Salary
Maintenance and Operation	154,948.23	182,765	268,041	186,002	General
Capital Outlay	8,560.41	4,041	8,524	3,362	General
TOTAL HEALTH AND SANITATION	**$ 966,868.64**	**$ 996,806**	**$ 1,289,487**	**$ 1,122,299**	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Special Road Fund					
Capital Outlay	$ 211,002.27	$ 212,000	$ 412,000	$ 360,000	Special Road
Motor Vehicle Fund					
Maintenance and Operation	$ 4,036,222.33	$ 3,184,421	$ 4,972,049	$ 4,932,049	Motor Vehicle
Capital Outlay	1,343,567.01	902,583	4,456,779	3,252,782	Motor Vehicle
Total Motor Vehicle Fund	**$ 5,379,789.34**	**$ 4,087,004**	**$ 9,428,828**	**$ 8,184,831**	
Supervisorial Road District No. 1 Fund					
Maintenance and Operation	$ 104,561.00	$ 104,561	$ 151,790	$ 151,790	Supervisorial Rd. Dist. No. 1
Supervisorial Road District No. 2 Fund					
Maintenance and Operation	$ 12,783.00	$ 12,783	$ 17,632	$ 17,632	Supervisorial Rd. Dist. No. 2
Supervisorial Road District No. 3 Fund					
Maintenance and Operation	$ 13,040.00	$ 12,835	$ 14,101	$ 14,101	Supervisorial Rd. Dist. No. 3
Supervisorial Road District No. 4 Fund					
Maintenance and Operation	$ 57,514.00	$ 57,514	$ 82,563	$ 82,563	Supervisorial Rd. Dist. No. 4
Supervisorial Road District No. 5 Fund					
Maintenance and Operation	$ 31,065.98	$ 34,278	$ 54,391	$ 54,391	Supervisorial Rd. Dist. No. 5
Special Road District Funds (1-3-4-5)					
Maintenance and Operation	$ 5,067.00	$	$	$	Spec. Road Dist. Funds Various
TOTAL HIGHWAYS AND BRIDGES	**$ 5,814,822.59**	**$ 4,520,975**	**$10,161,305**	**$ 8,865,308**	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Department of Institutions					
Salaries and Wages	$ 594,737.59	$ 640,000	$ 736,833	$ 695,329	Salary
Maintenance and Operation	131,451.49	186,838	197,069	177,500	General
Capital Outlay	1,122.00	450	450	450	General
Total for Department of Institutions	**$ 727,311.08**	**$ 827,288**	**$ 934,352**	**$ 873,279**	
Rancho Los Amigos					
Salaries and Wages	$ 1,021,230.41	$ 1,034,858	$ 1,294,387	$ 1,229,111	Salary
Maintenance and Operation	442,993.52	513,279	608,871	577,171	General
Capital Outlay	35,504.67	16,105	10,064	9,486	General
Total for Rancho Los Amigos	**$ 1,499,728.60**	**$ 1,564,242**	**$ 1,913,322**	**$ 1,815,768**	
General Hospital					
Salaries and Wages	$ 4,364,254.11	$ 4,469,835	$ 5,562,119	$ 5,210,795	Salary
Maintenance and Operation	956,372.70	1,079,096	1,186,515	1,126,521	General
Capital Outlay	50,648.50	14,552	33,218	33,218	General
Total for General Hospital	**$ 5,371,275.31**	**$ 5,563,483**	**$ 6,781,852**	**$ 6,370,534**	
General Hospital—War Emergency					
Salaries and Wages	$	$ 902,724	$ 902,724	$ 902,724	~~Salary~~ General
Maintenance and Operation		258,265	258,265	258,265	General
Total for General Hospital—War Emergency	**$**	**$ 1,160,989**	**$ 1,160,989**	**$ 1,160,989**	
Olive View Sanatorium					
Salaries and Wages	$ 1,077,487.28	$ 1,104,953	$ 1,406,287	$ 1,279,271	*
Maintenance and Operation	693,047.16	802,726	944,130	784,772	General
Capital Outlay	21,326.93	9,748	6,206	5,491	General
Total for Olive View Sanatorium	**$ 1,791,861.37**	**$ 1,917,427**	**$ 2,356,623**	**$ 2,069,534**	
Department of Public Assistance					
Salaries and Wages	$ 2,310,007.75	$ 2,400,000	$ 2,580,154	$ 2,241,000	Salary
Maintenance and Operation	323,325.78	272,797	306,854	306,854	General
Capital Outlay	16,371.03	638	1,730	1,730	General
Total for Department of Public Assistance	**$ 2,649,704.56**	**$ 2,673,435**	**$ 2,888,738**	**$ 2,549,584**	
Indigent Aid					
Maintenance and Operation	$ 3,859,621.92	$ 2,181,623	$ 2,081,110	$ 2,081,110	General
War Service Aids					
Maintenance and Operation	$	$ 6,563	$ 100,000	$ 100,000	General
Work Relief Projects					
Maintenance and Operation	$	$ 418,281	$ 512,189	$ 391,535	General
Old Age Assistance					
Maintenance and Operation	$28,719,659.28	$29,420,329	$29,989,749	$29,989,749	General
Aid to Needy Blind					
Maintenance and Operation	$ 1,904,727.42	$ 1,851,630	$ 1,829,052	$ 1,800,850	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Aid to Needy Children					
Maintenance and Operation	$ 3,355,947.15	$ 2,902,157	$ 3,170,120	$ 3,170,120	General
Public Welfare Commission					
Salaries and Wages	$ 18,794.94	$ 25,456	$ 36,875	$ 36,875	Salary
Maintenance and Operation	2,167.99	3,235	4,457	3,845	General
Capital Outlay		255	520	220	General
Total for Public Welfare Commission	**$ 20,962.93**	**$ 28,946**	**$ 41,852**	**$ 40,940**	
State Hospitals					
Maintenance and Operation	$ 293,933.84	$ 316,740	$ 345,760	$ 312,160	General
State Reform Schools					
Maintenance and Operation	$ 104,547.17	$ 119,800	$ 125,200	$ 124,600	General
Psychopathic Court Wards					
Maintenance and Operation	$ 129,183.37	$ 77,612	$ 185,741	$ 185,741	General
California School for Deaf and Blind					
Maintenance and Operation	$ 382.85	$ 500	$ 625	$ 450	General
Jail					
Salaries and Wages	$ 428,385.08	$ 448,275	$ 477,505	$ 469,273	Salary
Maintenance and Operation	170,207.18	199,357	216,656	198,131	General
Capital Outlay	4,535.04	328	260	260	General
Total for Jail	**$ 603,127.30**	**$ 647,960**	**$ 694,421**	**$ 667,664**	
Jail Store					
Maintenance and Operation	$	$ 85,000	$ 25,000	$ 25,000	General
Wayside Honor Farm					
Salaries and Wages	$ 63,653.46	$ 66,414	$ 68,624	$ 68,624	Salary
Maintenance and Operation	63,856.09	56,689	63,120	60,021	General
Capital Outlay	7,289.75	605	11,018	10,698	General
Total for Wayside Honor Farm	**$ 134,799.30**	**$ 123,708**	**$ 142,762**	**$ 139,343**	
Detention Camps					
Salaries and Wages	$ 56,113.71	$ 58,620	$ 63,140	$ 31,004	Salary
Wages to Prisoners					
Maintenance and Operation	$ 2,615.56	$ 1,500	$ 3,000	$ 2,000	General
Probation Committee					
Salaries and Wages	$ 1,012.80	$ 1,200	$ 1,200	$ 1,200	Salary
Maintenance and Operation	663.01	801	850	850	General
Capital Outlay	23.01				General
Total for Probation Committee	**$ 1,698.82**	**$ 2,001**	**$ 2,050**	**$ 2,050**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Juvenile Hall					
Salaries and Wages	$ 175,158.89	$ 176,705	$ 207,524	$ 206,596	Salary
Maintenance and Operation	83,586.50	99,069	115,838	111,083	General
Capital Outlay	2,834.72	495	800	365	General
Total for Juvenile Hall	**$ 261,580.11**	**$ 276,269**	**$ 324,162**	**$ 318,044**	
El Retiro					
Salaries and Wages	$ 34,204.59	$ 34,974	$ 35,845	$ 32,779	Salary
Maintenance and Operation	15,006.29	22,260	35,691	32,479	General
Capital Outlay	144.32		614	614	General
Total for El Retiro	**$ 49,355.20**	**$ 57,234**	**$ 72,150**	**$ 65,872**	
Probation Department					
Salaries and Wages	$ 565,267.99	$ 575,000	$ 693,424	$ 666,884	Salary
Maintenance and Operation	47,644.95	61,508	90,178	86,033	General
Capital Outlay	2,595.46	310	3,051	1,942	General
Total for Probation Department	**$ 615,508.40**	**$ 636,818**	**$ 786,653**	**$ 754,859**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 257,475.22	$ 269,000	$ 293,000	$ 293,000	General
Juvenile Forestry Camps					
Salaries and Wages	$ 11,781.17	$ 13,617	$ 15,674	$ 15,674	Salary
Maintenance and Operation	83,759.07	103,672	96,985	96,505	General
Capital Outlay	456.10	1,360	3,780	2,410	General
Total for Juvenile Forestry Camps	**$ 95,996.34**	**$ 118,649**	**$ 116,439**	**$ 114,589**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$52,507,116.81**	**$53,307,804**	**$56,940,051**	**$55,450,368**	

* Salary Fund $1,045,271
Special T. B. Subsidy Fund 234,000

Education

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Superintendent of Schools					
Salaries and Wages	$ 106,080.15	$ 105,000	$ 122,253	$ 118,777	Salary
Maintenance and Operation	13,023.14	13,355	13,821	13,171	General
Capital Outlay	804.34		295	295	General
Total for Superintendent of Schools	**$ 119,907.63**	**$ 118,355**	**$ 136,369**	**$ 132,243**	
Public Library					
Salaries and Wages	$ 253,534.07	$ 260,000	$ 305,485	$ 304,126	*
Maintenance and Operation	76,510.05	77,186	79,430	79,096	Public Library
Capital Outlay	53,509.21	51,887	50,805	50,805	Public Library
Total for Public Library	**$ 383,553.33**	**$ 389,073**	**$ 435,720**	**$ 434,027**	
Public Library—Service to Schools					
Salaries and Wages	$ 9,330.37	$ 9,346	$ 12,552	$ 12,552	Public Library
Maintenance and Operation	1,610.09	1,655	1,555	1,555	Public Library
Capital Outlay	18,200.90	18,999	20,893	20,893	Public Library
Total for Public Library—Service to Schools	**$ 29,141.36**	**$ 30,000**	**$ 35,000**	**$ 35,000**	
TOTAL EDUCATION	**$ 532,602.32**	**$ 537,428**	**$ 607,089**	**$ 601,270**	

*Salary Fund ..... $ 6,000
Public Library Fund 298,126

Recreation

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Department of History, Science and Art					
Salaries and Wages	$ 189,663.31	$ 185,000	$ 193,294	$ 171,923	Salary
Maintenance and Operation	44,461.81	36,129	53,045	45,665	General
Capital Outlay	4,464.15	1,941	2,395	2,395	General
Total for Department of History, Science and Art	**$ 238,589.27**	**$ 223,070**	**$ 248,734**	**$ 219,983**	
Gardening—Public Grounds					
Salaries and Wages	$ 102,169.91	$ 109,575	$ 153,816	$ 121,594	Salary
Maintenance and Operation	25,461.38	26,318	34,797	27,476	General
Capital Outlay	5,354.80	630	15,630	13,605	General
Total Gardening—Public Grounds	**$ 132,986.09**	**$ 136,523**	**$ 204,243**	**$ 162,675**	
Park Department					
Salaries and Wages	$ 57,818.16	$ 58,902	$ 94,923	$ 57,783	Salary
Maintenance and Operation	17,187.68	38,547	44,408	35,449	General
Capital Outlay	5,018.93	972	38,809	1,470	General
Total for Park Department	**$ 80,024.77**	**$ 98,421**	**$ 178,140**	**$ 94,702**	
Recreation Department					
Salaries and Wages	$ 121,340.31	$ 130,240	$ 149,736	$ 127,625	Salary
Maintenance and Operation	26,072.71	22,014	24,002	21,064	General
Capital Outlay	2,662.05	2,318	4,070	1,130	General
Total for Recreation Department	**$ 150,075.07**	**$ 154,572**	**$ 177,808**	**$ 149,819**	
TOTAL RECREATION	**$ 601,675.20**	**$ 612,586**	**$ 808,925**	**$ 627,179**	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 4,637.91	$ 5,215	$ 5,215	$ 5,215	General
Telephone Department					
Salaries and Wages	$ 54,309.28	$ 57,616	$ 68,395	$ 68,395	Salary
Maintenance and Operation	152,807.54	166,780	171,351	163,181	General
Capital Outlay	66.99				General
Total for Telephone Department	$ 207,183.81	$ 224,396	$ 239,746	$ 231,576	
Mechanical Service					
Maintenance and Operation	$ 41,602.23	$ 20,000	$ 25,400	$ 25,400	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 2,314.56	$ 2,500	$ 2,500	$ 2,500	General
Statutory Payments—Bond Acts					
Maintenance and Operation	$ 30,761.79	$ 52,351	$ 50,300	$ 50,300	General (a)
Lancaster Cemetery					
Maintenance and Operation	$ 620.41	$ 1,431	$ 1,581	$ 1,571	Lancaster Cemetery
Insurance					
Maintenance and Operation	$ 83,838.40	$ 84,050	$ 122,340	$ 122,340	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 2,874.66	$ 3,000	$ 3,500	$ 3,500	General
Judgments and Damages					
Maintenance and Operation	$ 1,807.52	$ 5,000	$ 20,000	$ 20,000	General
Patriotic Hall					
Salaries and Wages	$ 23,111.59	$ 25,045	$ 27,739	$ 27,734	Salary
Maintenance and Operation	6,424.94	7,909	10,122	8,234	General
Capital Outlay		13	27	27	General
Total for Patriotic Hall	$ 29,536.53	$ 32,967	$ 37,888	$ 35,995	
Workmen's Compensation					
Maintenance and Operation	$ 341,393.43	$ 320,850	$ 298,850	$ 298,850	General
County Employees' Retirement Fund					
Salaries and Wages	$ 810,528.78	$ 805,000	$ 975,000	$ 975,000	Salary
Peace Officers' Retirement Fund					
Salaries and Wages	$ 140,000.00	$ 180,000	$ 155,000	$ 155,000	Salary

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Exploitation					
Maintenance and Operation	$ 384,697.59	$ 357,500	$ 396,660	$ 396,660	General (b)
Exposition					
Maintenance and Operation	$ 8,500.00	$ 7,500	$ 10,000	$ 10,000	General (c)
Land Purchases					
Capital Outlay	$ 197,139.96	$ 309,007	$ 925,000	$ 925,000	General
County Fair Association					
Maintenance and Operation	$ 125,000.00	$	$	$	County Fair Association
Capital Outlay	92,949.62				County Fair Association
Total for County Fair Association	$ 217,949.62	$	$	$	
Aid to Cities					
Maintenance and Operation	$ 111,000.00	$ 27,000	$ 95,000	$ 95,000	General
Relief to Ad Valorem and Direct Lien Districts					
Maintenance and Operation	$ 222,400.00	$ 400,000	$	$	Motor Vehicle
State Relief Loan Repayment					
Maintenance and Operation	$ 1,756,677.73	$ 1,703,729	$ 1,650,781	$ 1,650,781	Motor Vehicle
Federal and Contract Projects					
Salaries and Wages	$ 53,595.08	$	$	$	General
Maintenance and Operation	152,165.93				General
Capital Outlay	315,339.51				General
Total for Federal and Contract Projects	$ 521,100.52	$	$	$	
Miscellaneous Special Appropriations					
Maintenance and Operation	$ 133,145.75	$ 51,898	$	$	General
Capital Outlay	117,036.38	5,990			General
Total for Miscellaneous Special Appropriations	$ 250,182.13	$ 57,888	$	$	
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 5,366,747.58	$ 4,599,384	$ 5,014,761	$ 5,004,688	

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition

Interest

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway	$ 34,125.00	$ 29,625	$ 25,125	$ 25,125	Motor Vehicle
Farm and Hospital	75,000.00	62,500	50,000	50,000	Farm & Hospital I & S
New Hall of Justice	30,000.00	25,000	20,000	20,000	Hall of Justice I & S
Total for Interest on Outstanding Bonds	$ 139,125.00	$ 117,125	$ 95,125	$ 95,125	
TOTAL COST OF GOVERNMENT	$78,625,026.50	$79,170,697	$90,319,346	$86,468,129	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Redemption of Debt					
L. A. County Highway	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Motor Vehicle
Farm and Hospital	250,000.00	250,000	250,000	250,000	Farm & Hospital I & S
New Hall of Justice	100,000.00	100,000	100,000	100,000	Hall of Justice I & S
Total for Redemption of Debt	$ 450,000.00	$ 450,000	$ 450,000	$ 450,000	
TOTAL	$79,075,026.50	$79,620,697	$90,769,346	$86,918,129	

Reserves

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44	Name of Fund
Reserves					
Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 2,556,547	$ 2,556,547	Various
General Reserve			1,755,996	1,755,996	Various
Total Reserves	$	$	$ 4,312,543	$ 4,312,543	
Estimated Delinquency	$	$	$ 1,150,321	$ 1,150,321	
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	$79,075,026.50	$79,620,697	$96,232,210	$92,380,993	

Summarization

Classification	EXPENDITURES — Actual Prior Year 1941-42	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
BY GENERAL CLASSIFICATION				
Salaries and Wages	$23,564,409.49	$25,469,704	$28,982,869	$27,388,235
Maintenance and Operation	52,118,049.19	51,949,945	54,875,914	54,035,114
Capital Outlay	2,803,442.82	1,633,923	6,365,438	4,949,655
Interest and Debt Redemption	589,125.00	567,125	545,125	545,125
Total	**$79,075,026.50**	**$79,620,697**	**$90,769,346**	**$86,918,129**
General Unappropriated Reserve	$	$	$ 2,556,547	$ 2,556,547
General Reserve			1,755,996	1,755,996
Estimated Delinquency			1,150,321	1,150,321
GRAND TOTAL	**$79,075,026.50**	**$79,620,697**	**$96,232,210**	**$92,380,993**
BY ORGANIZATION CLASSIFICATION				
General Government	$10,757,827.68	$12,204,238	$12,644,393	$12,121,124
Protection to Person and Property	1,938,240.68	2,274,351	2,758,210	2,580,768
Health and Sanitation	966,868.64	996,806	1,289,487	1,122,299
Highways and Bridges	5,814,822.59	4,520,975	10,161,305	8,865,308
Charities, Hospitals and Corrections	52,507,116.81	53,307,804	56,940,051	55,450,368
Education	532,602.32	537,428	607,089	601,270
Recreation	601,675.20	612,586	808,925	627,179
Miscellaneous Unclassified	5,366,747.58	4,599,384	5,014,761	5,004,688
Interest and Debt Redemption	589,125.00	567,125	545,125	545,125
Total	**$79,075,026.50**	**$79,620,697**	**$90,769,346**	**$86,918,129**
Reserves	$	$	$ 4,312,543	$ 4,312,543
Estimated Delinquency			1,150,321	1,150,321
GRAND TOTAL	**$79,075,026.50**	**$79,620,697**	**$96,232,210**	**$92,380,993**
BY FUNDS				
General Fund:				
For General Purposes	$46,371,808.47	$46,388,967	$48,751,234	$47,813.702
For Exploitation	384,697.59	357,500	396,660	396,660
For Exposition	8,500.00	7,500	10,000	10,000
For Statutory Payments—Bond Acts	30,761.79	52,351	50,300	50,300
Total General Fund	**$46,795,767.85**	**$46,806,318**	**$49,208,194**	**$48,270,662**
Salary Fund	23,011,094.25	24,970,398	28,436,832	26,843,557
Farm and Hospital I and S Fund	325,000.00	312,500	300,000	300,000
New Hall of Justice I and S Fund	130,000.00	125,000	120,000	120,000
County Fair Association Fund	217,949.62			
Lancaster Cemetery Fund	620.41	1,431	1,581	1,571
Special Tuberculosis Subsidy Fund	241,855.72	235,000	234,000	234,000
Clarke-McNary Fire Prevention Fund	17,018.64	1,688	66,808	44,098
Public Library Fund	407,694.69	414,033	464,720	463,027
Special Road Fund	211,002.27	212,000	412,000	360,000
Motor Vehicle Fund	7,492,992.07	6,320,358	11,204,734	9,960,737
Supervisorial Road District No. 1 Fund	104,561.00	104,561	151,790	151,790
Supervisorial Road District No. 2 Fund	12,783.00	12,783	17,632	17,632
Supervisorial Road District No. 3 Fund	13,040.00	12,835	14,101	14,101
Supervisorial Road District No. 4 Fund	57,514.00	57,514	82,563	82,563
Supervisorial Road District No. 5 Fund	31,065.98	34,278	54,391	54,391
Special Road Districts Nos. 1-3-4-5 Funds	5,067.00			
Total	**$79,075,026.50**	**$79,620,697**	**$90,769,346**	**$86,918,129**
General Unappropriated Reserve	$	$	$ 2,556,547	$ 2,556,547
General Reserve			1,755,996	1,755,996
Estimated Delinquency			1,150,321	1,150,321
GRAND TOTAL	**$79,075,026.50**	**$79,620,697**	**$96,232,210**	**$92,380,993**

General Government

Total Appropriations **$12,121,124**

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of Justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS $310,446

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			**Compensation**		
Title of Position		**1st Step**		**5th Step**	
5 Supervisor		$ 5,000 per annum			$25,000
Administration					
1 Chief Clerk		300		$ 360	4,320
1 Head Clerk		195		234	2,868
4 Senior Clerk		155		186	9,244
2 Clerk IV		145		174	4,216
1 Clerk III		145		174	2,148
1 Clerk III		130		156(y)	1,932
5 Supervisors Field Secretary		350 flat			21,000
5 Supervisors Secretary		195		234	13,952
1 Stenographic-Reporter		190		228(y)	3,060
5 Stenographic-Secretary II		145		174	10,684
1 Sr. Typist-Clerk IV		150		180	2,280
2 Typist-Clerk III		125		150(y)	3,876
1 Stenographer II		145		174	2,148
1 Stenographer II		130		156	1,932
2 Stenographer II		125		150	3,686
1 Typist-Clerk II		110		132(y)	1,704
1 Stenographer I		110		132	1,676
5 Supervisors' Investigator		190		228	10,878
5 Supervisors' Chauffeur		140		168	6,072
Chief Administrative Officer					
1 Acting Chief Administrative Officer .... An additional $127 per mo. while acting for Incumbent.		450		540	7,476
1 Assistant Administrative Officer, Materials and Supplies		340		408	4,182
1 Assistant Administrative Officer —Public Relations		340		408	4,692
2 Assistant Administrative Officer		340		408	8,364
1 Senior Administrative Analyst		325		390	4,080
3 Administrative Analyst		275		330	3,588
1 Stenographic-Secretary IV		170		204	2,421
3 Stenographic-Secretary II		145		174	3,948
1 Stenographic-Secretary I		125		150	1,764
1 Stenographer II		125		150	1,764
2 Typist-Clerk II		110		132	3,524
1 Stenographer I		110		132	1,512

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Bureau Administrative Research					
1 Director		450		540	6,228
1 Chief Research Technician		325		390	4,068
3 Senior Research Technician		275		330	11,032
5 Research Technician		225		270	15,852
1 Research Aid II		135		162	1,740
4 Student Research Technician		65 flat			2,475
1 Stenographic-Secretary III		150		180	2,280
5 Stenographer II		125		150	8,892
2 Stenographer I		110		132	2,976
2 Chief Research Technician, as needed		15.50 per day			
2 Senior Research Technician, as needed		13.00 per day			
2 Research Technician, as needed		10.75 per day			
4 Research Assistant, as needed		8.50 per day			
4 Research Aid II, as needed		6.60 perday			3,500
6 Stenographer I, or Dictating Machine Operator, as needed		5.30 per day			
2 Clerk I, or Typist-Clerk I, as needed		4.80 per day			
2 Statistical Clerk II, as needed		6.60 per day			
Estimated Salary Savings					Cr. 3,000
TOTAL SALARIES AND WAGES	$ 230,145.23	$ 109,969.86	$ 227,643	$ 255,304	$ 236,034
Less Service Charges				7,170	7,170
TOTAL SALARIES AND WAGES (NET)	$ 230,145.23	$ 109,969.86	$ 227,643	$ 248,134	$ 228,864
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 5,383.05	$ 1,555.47	$ 5,000	$ 5,000	$ 5,000
Minor Installations and Changes	92.73	23.66	200	200	200
Repairs and Maintenance:					
Accumulating Equipment	12.00	5.00	10	10	10
Typewriters	188.00	94.00	188	188	188
Miscellaneous Office Devices	29.00	14.00	29	29	29
Equipment Other Than Office Devices	92.01	8.73	60	60	60
Miscellaneous Services	84.18	14.81	75	175	175
Stores Service					
Advertising and Publication of Notices	13,036.23	3,528.61	15,000	15,000	15,000
Binding and Book Repairing	15.00		25	25	25
Furnishings (Floor Covering)	908.43				
Office Supplies, N. O. C.	400.67	30.64	200	200	200
Photographing and Blueprinting	46.12		250	500	500
Postage	864.72	380.72	850	850	850
Publication of Pamphlets and Books	5,352.41	578.03	5,500	5,500	5,500
Record Books, Papers, Forms and Covers	1,198.96	386.29	1,300	1,300	1,300
Writing Supplies	128.75	42.03	175	175	175
Miscellaneous Services, N. O. C.	14.91	34.60	35		
Undistributed Charges		1.40	2		
Newspapers and Periodicals	100.87	10.00	40	115	115

(y) Above 5th step.

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
All Other					
Auto Mileage Allowance	730.98	479.98	1,000	1,000	1,000
Cartographic Services		22.13	300	300	300
Expert Services	262.40				
Express and Cartage	4.71		25	25	25
Furnishings (Floor Covering)	200.04				
Maps and Blueprints	668.93	137.28	300	300	300
Meals and Lodging	656.19	76.91	600	700	700
Membership Dues	1.00		5		
Miscellaneous Services, N. O. C.	130.64	5.64	6		
Photographic Services	511.32				
Porter	12.22	6.35	15	15	15
Postage	.17				
Rent of Equipment	34.00				
Stenographic	1.04				
Storage	9.40	.50	5	10	10
Telegraph	100.07	3.18	100	100	100
Telephone	2.80	.50	5	10	10
Transportation	1,412.76	303.51	1,000	1,000	1,000
Total	$ 32,686.71	$ 7,743.97	$ 32,300	$ 32,787	$ 32,787
Miscellaneous Accounts					
County Supervisors Association	$	$	$ 750	$ 750	$ 750
Farm Bureau Service	620.00	206.64	620	620	620
Housing or Entertainment—Armed Forces				25,000	25,000
Legislative Expense	854.64	750.00	5,000		
Major Disaster, Civilian Relief	304.16				
Marking Historical Sites				2,500	2,500
State Chamber of Commerce		1,666.60	5,000	5,000	5,000
Washington Service	10,000.00	3,333.32	10,000	10,000	10,000
Total Miscellaneous Accounts	$ 11,778.80	$ 5,956.56	$ 21,370	$ 43,870	$ 43,870
Total Administration	$ 44,465.51	$ 13,700.53	$ 53,670	$ 76,657	$ 76,657
Chief Administrative Officer					
Mechanical Service					
Auto Service	$	$ 120.67	$ 280	$ 400	$ 400
Repairs and Maintenance:					
Accumulating Equipment	7.00	4.00	7	7	7
Typewriters	37.00	30.00	60	60	60
Other Than Office Devices		3.59	4		
Miscellaneous Office Devices	4.00	2.00	4	4	4
Miscellaneous Mechanical Service	34.25	2.43	50	50	50
Minor Installation and Changes		39.42	40		
Stores Service					
Membership Dues	25.00	15.00	15	25	25
Newspapers, Periodicals and Directories	8.96	8.00	36	40	40
Office Supplies, N. O. C.	112.39	25.14	150	150	150
Postage	293.15	15.00	100	100	100
Record Books, Papers, Forms and Covers	640.75	69.36	500	500	500
Writing	59.88	7.75	60	50	50
All Other					
Auto Mileage Allowance	82.00		50	50	
Maps and Blueprints	1.26	4.61	50	100	100
Meals and Lodging	436.62	36.50	250	250	250
Membership Dues		2.00	2		
Miscellaneous Services	30.12		50	50	50
Porterage	24.05	2.25	25	25	25
Telephone	4.15		10	10	10
Telegraph	64.94		25	25	25
Transportation	834.84	31.40	250	250	250
Storage	2.50				
Total Chief Administrative Officer	$ 2,702.86	$ 419.12	$ 2,018	$ 2,146	$ 2,096

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Bureau of Administrative Research					
Mechanical Service					
Auto Service	$	$	$	$ 200	$ 200
Repairs and Maintenance:					
Accumulating Equipment	32.00	19.00	39	39	39
Typewriters	68.00	34.00	68	68	68
Miscellaneous Office Devices	13.00	8.00	16	16	16
Miscellaneous Mechanical Service	30.75	10.66	40	65	65
Stores Service					
Newspapers, Periodicals and Directories	15.96	29.94	45	45	45
Office Supplies	43.34	22.21	115	115	115
Postage		1.00	20	20	20
Printing and Other Reproductive Services	9.85		95	95	95
Record Books, Papers, Forms and Covers	160.32	26.61	140	161	161
Writing Supplies	61.56	6.81	75	86	86
All Other					
Auto Mileage Allowance	221.08	21.11	325	50	50
Cartographic Services	1,270.81	346.47	1,500	1,500	1,500
Maps and Blueprints	104.51	12.94	75	75	75
Meals and Lodging	47.36		25	50	50
Miscellaneous Service, N. O. C.		4.99	15	15	15
Membership Dues			9	9	9
Telegraph	17.30		20	20	20
Transportation, Local	54.69	24.99	100	100	100
Total Bureau of Administrative Research	$ 2,150.53	$ 568.73	$ 2,722	$ 2,729	$ 2,729
TOTAL MAINTENANCE AND OPERATION	$ 49,318.90	$ 14,688.38	$ 58,410	$ 81,532	$ 81,482
CAPITAL OUTLAY					
Equipment					
Books	$ 10.97	$	$	$ 35	$
Cleaning and Sanitation		11.31	12		
Furniture and Furnishings	455.70			100	100
2 Files $100					
Office Equipment Other Than Furniture	303.00				
Ventilating and Power—Transmissions	47.19				
TOTAL CAPITAL OUTLAY	$ 816.86	$ 11.31	$ 12	$ 135	$ 100
TOTAL BOARD OF SUPERVISORS	$ 280,280.99	$ 124,669.55	$ 286,065	$ 329,801	$ 310,446

Equalization Expense--Supervisors

EQUALIZING ASSESSED VALUATIONS

The board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $2,725

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position		**Compensation** 1st Step		5th Step	
50 Clerk II, recurrent, for equalization work		$ 5.30 per day			$2,500
TOTAL SALARIES AND WAGES	$ 2,187.50	$ 2,321.81	$ 2,322	$ 2,500	$ 2,500
MAINTENANCE AND OPERATION					
Stores Service					
Writing Supplies	$	$	$	$ 25	$ 25
All Other					
Reporting and Transcribing	142.20	149.70	200	200	200
Expert Services	2,812.50				
TOTAL MAINTENANCE AND OPERATION	$ 2,954.70	$ 149.70	$ 200	$ 225	$ 225
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 5,142.20	$ 2,471.51	$ 2,522	$ 2,725	$ 2,725

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $584,134

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 County Auditor ..... per annum		$ 8,800		$10,000	$10,000
1 Chief, Auditing Division		350		420	5,040
1 Chief, Accounting Division		350		420	5,040
1 Consulting Accountant		260		312	3,552
3 Accountant IV		260		312	10,968
1 Chief, Budget and Report Division		260		312(y)	4,500
1 Chief Bookkeeper		220		264	3,024
3 Accountant III		220		264	9,204
16 Accountant II		190		228	42,700
8 Bookkeeper III		160		192	18,744
5 Accountant I		160		192	9,160
7 Accounting Aid		135		162	9,659
2 Bookkeeper II		135		162	4,128
6 Bookkeeper I		125		150(y)	8,986
1 Cashier II		130		156	1,992
2 Chief Division Clerk		300		360	8,460
1 Chief Clerk		240		288	3,072
8 Head Clerk		190		228(y)	22,845
5 Senior Clerk		155		186(y)	11,398
15 Clerk IV		135		162(y)	31,380
19 Clerk III		125		150(y)	34,890
24 Clerk II		110		132	39,316
12 Clerk I		100		120	16,546
4 Clerical Aid		90		108	5,005
5 Messenger		80		84	4,320
1 Special Assessment Investigator		200		240(y)	3,060
1 Senior Financial Investigator		175		210	2,328
5 Financial Investigator III		155		186	8,688
1 Warrant Investigator		155		186	2,352
6 Calculating Machine Operator IV		130		156	11,942
11 Bookkeeping Machine Operator II		130		156(y)	20,268
17 Calculating Machine Operator III		120		144(y)	29,957
2 Bookkeeping Machine Operator I		120		144	3,204
1 Billing Machine Operator I		110		132(y)	1,740
4 Calculating Machine Operator II		110		132	6,604
1 Addressograph Machine Operator II		110		132	1,440
2 Typist-Clerk IV		135		162	3,853
2 Stenographic Secretary II		135		162	4,062
16 Typist-Clerk III		125		150(y)	30,958
2 Stenographer II		125		150	3,540
1 Stenographer I		110		132	1,512
15 Typist-Clerk II		110		132	25,217
7 Typist-Clerk I		100		120(y)	10,415
1 Chief Property Clerk		225		270	3,216
1 Traffic Manager		225		270	3,216
1 Assistant Traffic Manager		165		198	2,496
2 Senior Property Clerk		165		198	4,828
1 Property Clerk IV		140		168	2,136

AUDITOR—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
		1st Step		5th Step	
2 Property Clerk III		130		156	3,949
4 Property Clerk II		115		138	3,221
1 Equipment Maintenance Man		120		144	1,560
15 Clerk III, as needed		6.30 per day			
90 Clerk II, as needed		5.30 per day			
45 Clerk II, recurrent		5.30 per day			
30 Clerk I, as needed		4.80 per day			
20 Clerk I, recurrent		4.80 per day (y)			
65 Clerical Aid, as needed		4.25 per day			
12 Messenger, as needed		4.00 per day			
1 Bookkeeping Machine Operator II, recurrent		6.50 per day			
1 Bookkeeping Machine Operator I, recurrent		5.75 per day			
9 Billing Machine Operator I, as needed		5.30 per day			
80 Billing Machine Operator I, recurrent		5.30 per day			
3 Calculating Machine Operator III, as needed		5.75 per day			34,837
70 Calculating Machine Operator II, as needed		5.30 per day			
92 Calculating Machine Operator II, recurrent		5.30 per day			
10 Calculating Machine Operator I, recurrent		4.80 per day (y)			
15 Typist-Clerk II, as needed		5.30 per day			
5 Typist-Clerk II, recurrent		5.30 per day			
25 Typist-Clerk I, as needed		4.80 per day			
50 Typist-Clerk I, recurrent		4.80 per day (y)			
15 Typist-Clerk Aid, as needed		4.25 per day			
30 Bookkeeping Aid, as needed		5.30 per day			
8 Deputy, without compensation.					
Estimated Salary Savings					Cr. 7,709
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 526,871.48	$ 248,835.75	$ 535,000	$ 559,766	$ 546,819
Less Service Charges				4,476	4,476
TOTAL SALARIES AND WAGES (NET)	$ 526,871.48	$ 248,835.75	$ 535,000	$ 555,290	$ 542,343
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 90.90	$ 175	$ 330	$ 330
Minor Installations and Changes	224.49	215.61	539	300	300
Miscellaneous Mechanical Service	236.36	21.31	355	330	330
Repairs and Maintenance:					
Accumulating Equipment	3,187.00	888.00	2,378	2,380	2,380
Equipment Other Than Office Devices	129.49	47.94	82	81	81
Miscellaneous Office Devices	639.00	355.00	731	800	800
Typewriters	747.00	378.00	762	701	701
Rent of Equipment		12.00	12	12	12
Stores Service					
Binding and Book Repairing	103.24	6.61	135	150	150
Educational and Scientific	1,246.73	621.09	900	950	950
Furnishings	110.47		40	50	50
Heat, Light and Power	32.75	4.77	25	25	25
Inspection and Regulation	199.93	2.29	5	200	200
Medical and Surgical				10	10
Membership Dues	28.00	5.00	23	23	23
Minor Installations and Changes	378.12				
Miscellaneous, N. O. C.	111.58	3.50	14	15	15
Newspapers, Periodicals and Directories	517.94	54.18	356	1,005	1,005
Office Supplies, N. O. C.	1,308.21	1,761.37	2,410	1,630	1,630
Operating Supplies and Tools	248.09		150	150	150
Postage	766.07	280.71	462	441	441
Printing and Other Reproductive Services	323.04	70.35	350	350	350
Publication of Pamphlets and Books	685.79		700	700	700

AUDITOR—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Record Books, Papers, Forms and Covers	18,078.95	5,608.48	19,525	19,965	19,965
Rent of Equipment	884.63	217.00	552	622	102
Wrapping and Shipping	19.71	91	25	25	25
Writing Supplies	504.10	127.52	730	705	705
Inventory—Postage and Stationery	1,681.12	Cr. 376.44			
All Other					
Auto Mileage Allowance	3,680.77	1,004.27	2,759	2,800	2,500
Cleaning and Sanitation	1.02				
Express	4.63	1.15	15	15	15
Maps and Blueprints	45.90	4.00	85	80	80
Meals and Lodging	102.27	96.55	245	280	280
Miscellaneous, N. O. C.	9.30	7.65	15	20	20
Newspapers, Periodicals and Directories	12.36		20	20	20
Postage	6,371.42	2,953.57	6,594	6,384	6,384
Telegraph	6.82	21.86	45	45	45
Telephone			20	20	20
Transportation	229.80	363.08	685	840	840
Inventory	254.33	861.97			
TOTAL MAINTENANCE AND OPERATION	$ 43,110.43	$ 15,710.20	$ 41,919	$ 42,454	$ 41,634
Less Service Charges	2,791.42	778.93	3,406	60	60
TOTAL MAINTENANCE AND OPERATION—NET	$ 40,319.01	$ 14,931.27	$ 38,513	$ 42,394	$ 41,574
CAPITAL OUTLAY					
Equipment					
Books	$ 15.06	$ 5.18	$ 30	$ 40	$ 40
Furniture and Furnishings	1,868.51	107.12	108	152	152
1 Ditto Roll Conditioner Cabinet $ 52					
4 Posture Chairs 100					
Measuring and Observing	103.97				
Metal Working			20	25	25
1 Branding Iron $ 25					
Non-structural Enclosures and Containers		25.75	26		
Office Equipment Other Than Furniture	9,378.78		216		
Ventilating and Power Transmission	133.00				
TOTAL CAPITAL OUTLAY	$ 11,499.32	$ 138.05	$ 400	$ 217	$ 217
TOTAL AUDITOR	$ 578,689.81	$ 263,905.07	$ 573,913	$ 597,901	$ 584,134

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $115,914

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Treasurer ..... per annum The Treasurer shall also be ex-officio Tax Collector and License Collector and shall serve as such without additional compensation.		$ 8,800		$10,000	$10,000
1 Chief Deputy County Treasurer		350		420	4,864
2 Senior Teller		190		228(y)	6,120
2 Teller		140		168(y)	4,272
1 Senior Inheritance Tax Examiner		200		240(y)	3,060
3 Inheritance Tax Examiner		175		210(y)	8,160
1 Accountant III		220		264	3,288
1 Accountant II		190		228	2,640
3 Bookkeeper III		160		192	7,048
2 Bookkeeper II		135		162(y)	4,200
3 Bookkeeper I		125		150(y)	5,430
3 Bookkeeping Machine Operator I		120		144(y)	5,502
2 Calculating Machine Operator II		110		132	3,084
1 Head Clerk		190		228	2,760
1 Senior Clerk		155		186	2,352
1 Clerk IV		135		162	1,740
5 Clerk III		125		150(y)	9,654
1 Clerk II		110		132	1,656
2 Clerk I		100		120(y)	2,920
1 Stenographic Secretary IV		170		204	2,421
1 Stenographer I		110		132	1,560
2 Typist-Clerk III		125		150(y)	3,840
3 Typist-Clerk II		110		132(y)	5,148
1 Treasury Guard		120		144(y)	1,860
5 Clerk I, or Typist-Clerk I, as needed		4.80 per day			
5 Clerical Aid, or Typist-Clerk Aid, as needed		4.25 per day			1,700
4 Calculating Machine Operator I, as needed		4.80 per day			
10 Deputy, without compensation.					
Estimated Salary Savings					Cr. 1,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 93,459.05	$ 46,523.03	$ 96,668	$ 104,279	$ 104,279
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 66.58	$ 6.82	$ 30	$ 35	$ 35
Repairs and Maintenance:					
Accumulating Equipment		145.00	285	285	285
Equipment Other Than Office Devices	64.47	46.39	65	65	65
Miscellaneous Office Devices	54.00	27.00	55	55	55
Typewriters	446.00	68.00	135	135	135
Miscellaneous Mechanical Services	12.49	1.47	45	50	50
Rent of Equipment		125.00	125	125	

TREASURER—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Advertising and Publication of Notices	4.20	27	20	25	25
Furnishings	22.87				
Miscellaneous, N. O. C.	47.50		25	25	25
Newspapers, Periodicals and Directories	97.05	36.00	55	110	110
Office, N. O. C.	58.31	18.26	100	100	100
Photographic and Blueprinting	138.07	70.52	150	150	150
Postage	860.90	154.18	600	550	550
Printing and Other Reproductive Service	637.06	419.48	600	600	600
Record Books, Papers, Forms and Covers	1,347.99	183.79	1,500	1,500	1,500
Rent of Equipment	461.65	125.00	400	400	400
Writing Supplies	24.93	9.90	50	50	50
Membership Dues		10.00	10	10	10
All Other					
Actuarial Services	1,200.00	500.00	4,700	1,200	1,200
Auto Mileage Allowance	1,155.28	349.01	1,000	1,000	1,000
Expert Services (Medical Examinations)	443.50	218.00	750	750	750
Express	15.79	2.79	15	15	15
Fiscal Agents Fees—New York	3,160.20	1,822.40	4,000	4,000	4,000
Insurance	36.77	9.63	100	100	100
Meals and Lodging	21.25		50	50	50
Membership Dues	5.00		5	5	5
Postage	87.54	39.38	100	100	100
Telegraph	1.20		15	15	15
Telephone	1.15	30	5	5	5
Transportation	248.64	126.34	250	250	250
TOTAL MAINTENANCE AND OPERATION	**$ 10,720.39**	**$ 4,514.93**	**$ 15,240**	**$ 11,760**	**$ 11,635**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 292.50	$	$	$	$
Office Equipment Other Than Furniture	872.98				
TOTAL CAPITAL OUTLAY	**$ 1,165.48**	**$**	**$**	**$**	**$**
TOTAL TREASURER	**$ 105,344.92**	**$ 51,037.96**	**$ 111,908**	**$ 116,039**	**$ 115,914**

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

APPROPRIATIONS $1,440,895

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			**Compensation**		
Title of Position		**1st Step**		**5th Step**	
1 Assessor		$12,000 per annum			$12,000
1 Assistant Assessor		6,800		$ 8,000	8,000
1 Chief Real Estate Appraiser		365		438	4,686
9 Assistant Chief Real Estate Appraiser		275		330(y)	34,406
1 Chief Building Appraiser		325		390	4,848
3 Senior Building Appraiser		250		300	10,292
2 Assistant Chief Building Appraiser		275		330	6,840
17 Appraiser VI		230		276	54,488
20 Appraiser V		210		252	58,800
19 Appraiser IV		190		228	50,326
21 Appraiser IV, Recurrent		190		228	19,992
41 Appraiser III		170		204	88,860
10 Appraiser III, Recurrent		170		204	8,560
5 Appraiser II		150		180	10,844
100 Appraiser II, recurrent		150		180	183,400
460 Appraiser I, Recurrent		135		162	
1 Chief Appraisal Engineer		325		390	4,416
1 Assistant Chief Appraisal Engineer		275		330	4,028
1 Chief Business Personal Property Appraiser		325		390	4,632
1 Assistant Chief Business Personal Property Appraiser		275		330	4,080
1 Corporation Appraiser		250		300	3,523
1 Chief Residential Personal Property Appraiser		300		360	4,080
1 Assistant Chief Residential Personal Property Appraiser		250		300	3,709
1 Marine Surveyor		250		300	3,432
1 Chief Assessor Accounts & Records		300		360	4,624
2 Chief Clerk		240		288	6,924
3 Head Clerk		190		228	8,076
1 Chief Collector		190		228	2,480
1 Cashier III		140		168(y)	2,136
1 Senior Photographer		145		174	2,208
1 Stenographic-Secretary IV		170		204	2,568
1 Stenographic-Secretary III		150		180	1,960
3 Stenographer II		125		150	5,443
4 Stenographer I		110		132(y)	6,156
2 Typist-Clerk III		125		150	3,372
5 Typist-Clerk II		110		132(y)	8,236
6 Calculating Machine Operator II		110		132(y)	10,318
1 Supply Clerk IV		140		168	2,136
2 Supply Clerk II		115		138	1,500
8 Senior Clerk		155		186(y)	18,404
41 Clerk IV		135		162(y)	83,285
77 Clerk III		125		150(y)	146,902
49 Clerk II		110		132(y)	79,144
1 Messenger		80		84	1,080

ASSESSOR—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued		Compensation 1st Step		5th Step	
Title of Position					
1 Chief, Tabulating Operations		200		240	3,216
3 Tabulating Machine Operator III		130		156	6,622
5 Tabulating Machine Operator I		110		132(y)	9,186
25 Key Punch Operator (Alphabetic)		100		120	46,075
370 Clerk I, recurrent		4.80 per day (y)			
10 Stenographer I, Recurrent		5.30 per day			
100 Typist-Clerk I, recurrent		4.80 per day (y)			
30 Calculating Machine Operator II, recurrent		5.30 per day			
60 Typist-Clerk II, (Alphabetic Key Punch Operator) recurrent		5.30 per day			169,600
20 Calculating Machine Operator I, Recurrent		5.30 per day			
40 Key Punch Operator, recurrent		4.80 per day			
20 Clerk I, as needed		4.80 per day			
20 Deputy Assessor, to serve without compensation.					
Estimated Salary Savings					Cr. 10,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$1,095,058.67	$ 370,080.97	$1,218,343	$1,246,517	$1,209,893
Less Service Charges				2,064	2,064
TOTAL SALARIES AND WAGES—NET	$1,095,058.67	$ 370,080.97	$1,218,343	$1,244,453	$1,207,829
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 499.61	$ 7.45	$ 500	$ 1,000	$ 1,000
Miscellaneous Mechanical Service	889.21	96.27	1,200	700	700
Minor Installations and Changes	1,756.50	242.61	485	2,500	2,500
Repairs and Maintenance:					
Accumulating Equipment	521.00	260.00	522	522	522
Miscellaneous Office Devices	409.00	204.00	409	409	409
Typewriters	609.00	304.00	609	609	609
Other Than Office Devices		91.56	92	3,000	2,000
Stores Service					
Abstract of Deeds	750.00	312.50	924	950	950
Binding and Book Repairing	1,175.29	15.45	2,500	2,500	2,500
Cartage	158.02	287.20	575	300	300
Drafting Supplies	2.32		25	25	25
Freight	2,938.56	2,395.10	4,769	2,000	2,000
Maps and Blueprints	19.06		20	100	100
Membership Dues	10.00				
Miscellaneous, N. O. C.	514.98	68.94	135	300	
Newspapers, Periodicals and Directories	574.62	84.89	600	650	650
Office Supplies, N. O. C.	2,494.31	456.35	2,300	2,800	2,800
Photo and Blueprinting	1,557.05	950.12	1,800	2,000	2,000
Postage	1,081.16	415.30	1,500	1,500	1,500
Record Books, Papers, Forms and Covers	33,582.17	18,214.88	44,400	68,000	49,300
Repairs and Maintenance	176.33				
Rent of Equipment	35,916.23	32,496.12	78,150	90,450	90,450
Rent of Mailing Machine	183.49	138.47	190	190	75
Writing Supplies	1,235.27	531.84	1,965	2,000	2,000

ASSESSOR—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION —Continued					
All Other					
Auto Mileage Allowance	33,365.19	10,389.51	40,000	43,000	43,000
Expert Services			408	500	500
Express	176.92	23.00	200	150	150
Furnishings	135.67				
Janitor Services	300.00	100.00	300	300	300
Maps and Blueprints		9.85	10		
Meals and Lodging	1,076.17	279.88	1,000	1,500	1,200
Membership Dues		5.00	10	10	10
Messenger Service				420	420
Miscellaneous Services, N. O. C.	45.60	29.00	50	50	50
Newspapers, Periodicals and Directories	9.63		25	25	25
Photo and Blueprinting Service	732.22	991.11	4,000	4,000	1,000
Postage	8,367.52	4,065.34	11,000	11,000	11,000
Repairs and Maintenance	81.74				
Storage	6.50				
Telegraph	13.83	14.34	25	25	25
Telephone	484.40	135.30	550	550	550
Transportation—Local	562.10	388.14	900	1,200	900
TOTAL MAINTENANCE AND OPERATION	**$ 132,410.67**	**$ 74,003.52**	**$ 202,148**	**$ 245,235**	**$ 221,520**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 2.83	$ 50	$ 50	$ 50
Fire Fighting				40	40
2 Fire Extinguishers $ 40					
Furniture and Furnishings	5,806.65	171.45	1,605	11,211	11,211
28 Slant Top Desks $1,820					
2 Flat Top Desks 156					
1 Flat Top Desk 88					
2 Typewriter Desks 180					
10 Typewriter Stands 250					
2 Arm Chairs 144					
3 Posture Chairs 75					
1 Filing Stool 10					
2 Sorter Racks 50					
1 Map Book Rack 300					
1 Supply Cabinet 50					
1 Field Book Case 88					
30 Tab Card Files 6,000					
1 Statement Case 2,000					
Hand Conveyed Vehicles		23.68	24	70	70
2 Hand Trucks $ 70					
Office Equipment Other Than Furniture	1,548.42			1,700	
Ventilating				175	175
5 Electric Fans $ 175					
TOTAL CAPITAL OUTLAY	**$ 7,355.07**	**$ 197.96**	**$ 1,679**	**$ 13,246**	**$ 11,546**
TOTAL ASSESSOR	**$1,234,824.41**	**$ 444,282.45**	**$1,422,170**	**$1,502,934**	**$1,440,895**

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS $632,518

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
Administrative Division					
1 County Tax Collector. Said position is held by the County Treasurer as ex officio Tax Collector and License Collector.					
1 Chief Deputy Tax Collector		$ 350		$ 420	$ 4,848
1 Clerk IV		135		162(y)	2,160
2 Clerk II		110		132	3,144
2 Typist-Clerk II		110		132	2,940
Accounting Division					
1 Accountant III		220		264	2,760
1 Accountant I		160		192(y)	2,640
12 Accounting Aid		135		162(y)	27,048
1 Calculating Machine Operator III		120		144	1,112
2 Tabulating Machine Operator III		130		156(y)	4,104
1 Calculating Machine Operator II		110		132	1,482
Billing and Roll Division					
1 Chief Division Clerk		300		360	4,320
1 Head Clerk		190		228	2,856
2 Senior Clerk		155		186	4,704
3 Clerk IV		135		162	6,192
5 Clerk III		125		150(y)	9,565
5 Clerk II		110		132(y)	7,664
1 Clerk I		100		120	1,320
1 Typist-Clerk IV		135		162(y)	2,160
5 Typist-Clerk III		125		150(y)	9,530
10 Typist-Clerk II		110		132(y)	15,068
Cashier Division					
1 Chief Cashier		215		258	3,216
1 Cashier IV		175		210	2,220
1 Bookkeeper III		160		192(y)	2,460
1 Cashier III		140		168(y)	2,400
12 Teller		140		168(y)	11,826
5 Teller, recurrent		140		168(y)	3,224
2 Clerk III		125		150(y)	2,620
1 Clerk II		110		132(y)	1,704
Correspondence Division					
1 Head Clerk		190		228	2,856
1 Senior Clerk		155		186	2,352
2 Clerk IV		135		162	4,128
12 Clerk III		125		150(y)	21,800
6 Clerk II		110		132(y)	9,570
4 Clerk I		100		120(y)	5,980
1 Stenographer I		110		132(y)	1,704
2 Typist-Clerk III		125		150	3,840
1 Typist-Clerk II		110		132(y)	1,440
1 Typist-Clerk I		100		120(y)	1,680
1 Senior Multigraph Operator		125		150(y)	1,920
1 Multigraph Operator		110		132	1,440

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
License Division		1st Step		5th Step	
1 Head Collector		175		210	2,640
1 License Investigator		155		186	2,060
2 Collector II		120		144	3,468
6 Collector I		110		132(y)	7,608
1 Clerk I		100		120	1,320
1 Cashier-Clerk II		120		144	1,836
1 Cashier-Clerk I		110		132	1,584
1 Typist-Clerk I		100		120	1,480
1 Addressing Machine Operator II		110		132	1,440
2 Addressing Machine Operator I		100		120	2,990
Personal Property Division					
1 Chief Collector		190		228(y)	3,060
2 Senior Collector		140		168(y)	4,476
2 Collector III		130		156(y)	3,832
1 Clerk III		125		150(y)	1,620
2 Clerk II		110		132	2,976
1 Typist-Clerk III		125		150	1,620
1 Typist-Clerk II		110		132	1,440
Redemption Division					
1 Chief Division Clerk		300		360	4,080
2 Head Clerk		190		228	5,712
3 Senior Clerk		155		186	6,924
17 Clerk IV		135		162(y)	33,900
3 Clerk III		125		150(y)	5,880
3 Clerk II		110		132(y)	4,698
1 Stenographic-Secretary II		135		162(y)	2,064
3 Stenographer II		125		150(y)	5,760
1 Accountant II		190		228	2,760
1 Bookkeeping Machine Operator II		130		156(y)	2,040
2 Bookkeeping Machine Operator I		120		144(y)	3,900
3 Calculating Machine Operator II		110		132(y)	4,890
3 Calculating Machine Operator III		120		144	5,130
Tax Sales Division					
1 Chief Clerk		240		288	3,144
1 Senior Clerk		155		186	2,012
3 Clerk IV		135		162(y)	5,640
1 Clerk III		125		150	1,620
3 Clerk II		110		132(y)	5,140
1 Stenographer I		110		132(y)	1,704
3 Typist-Clerk I		100		120(y)	4,680
400 Clerk II, recurrent		5.30 per day			
150 Clerk, I, recurrent		4.80 per day (y)			
70 Clerical Aid, recurrent		4.25 per day (y)			
130 Calculating Machine Operator I, recurrent		4.80 per day (y)			
130 Billing Machine Operator I, recurrent		5.30 per day			
100 Typist-Clerk II, recurrent		5.30 per day			
170 Typist-Clerk I, recurrent		4.80 per day			
10 Multigraph Operator, recurrent		5.30 per day			151,341
2 Dictating Machine Operator, recurrent		5.30 per day			
16 Stenographer I, recurrent		5.30 per day			
8 Addressing Machine Operator I, recurrent		4.80 per day (y)			
30 Collector I, recurrent		5.30 per day			
30 Calculating Machine Operator II, recurrent		5.30 per day			
30 Bookkeeping Aid, recurrent		5.30 per day			
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 465,495.52	$ 219,062.02	$ 495,192	$ 516,632	$ 512,466

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 1,349.20	$ 655.23	$ 700	$ 500	$ 500
Miscellaneous Mechanical Service	524.54	216.93	500	600	600
Repairs and Maintenance:					
Accumulating Equipment	2,529.00	702.00	1,406	1,406	1,406
Dictating Equipment	46.00	22.00	45	45	45
Other Than Office Devices		716.66	725	1,500	1,500
Miscellaneous Office Devices	1,008.00	504.00	1,008	1,008	1,008
Structural and Non-structural Improvements		74.78	75		
Typewriters	353.00	176.00	353	353	353
Stores Service					
Addressograph Supplies	577.63	130.29	400	400	400
Advertising and Publication of Notices	24,486.86	1,361.78	45,000	45,000	35,000
Binding and Book Repairing	320.85	233.21	1,200	1,500	1,500
Inspection and Regulation	1,256.09		2,500	3,500	3,500
Miscellaneous Services	35.81		1,000		
Multigraph Supplies	280.94	56.55	150	150	150
Newspapers, Periodicals and Directories	150.22	59.28	310	310	310
Office Supplies, N. O. C.	1,492.92	491.24	1,400	1,400	1,400
Photographic and Blueprinting	513.34		500	700	700
Postage	3,635.00	1,894.00	15,040	6,000	6,000
Record Books, Papers, Forms and Covers	16,811.82	5,105.38	19,800	25,800	25,800
Repairs and Maintenance	97.00				
Rent of Equipment	2,395.00	1,221.00	2,388	2,500	2,500
Safe Inspection Service	36.00	36.00	36	40	40
Writing Supplies	932.36	93.90	950	950	950
All Other					
Auto Mileage Allowance	$ 4,190.48	$ 1,714.21	$ 4,500	$ 5,000	$ 5,000
Express	27.41	10.84	60	60	60
Keepers Fees	21.80	15.00	75	75	75
Maps and Blue Prints	51.80	20.07	100	100	100
Membership Dues	4.50				
Meals and Lodging	59.23	11.96	50	50	50
Miscellaneous, N. O. C.	89.76				
Newspapers, Periodicals and Directories	3.09				
Postage (Postage Due)	22,280.12	24,504.50	28,000	30,000	30,000
Printing and Other Reproductive Services	150.00		150	150	150
Public Office and Court Service		50	75	75	75
Telegraph	2.81		20	20	20
Telephone	.30		10	10	10
Transportation	68.26	220.06	860	500	500
Inventory	1,476.45				
TOTAL MAINTENANCE AND OPERATION	**$ 87,257.59**	**$ 40,247.37**	**$ 129,386**	**$ 129,702**	**$ 119,702**
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 150	$ 150
Furniture and Furnishings	2,976.36			200	200
1 Cabinet with Stand $ 150					
1 Multigraph Case 50					
Office Equipment Other Than Furniture	3,756.53				
Transportation	90.80				
Ventilating and Power Transmission	190.46				
TOTAL CAPITAL OUTLAY	**$ 7,014.15**	**$**	**$**	**$ 350**	**$ 350**
TOTAL TAX COLLECTOR	**$ 559,767.26**	**$ 259,309.39**	**$ 624,578**	**$ 646,684**	**$ 632,518**

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

APPROPRIATIONS $199,739

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
1 Acting Purchasing Agent and Manager of Stores, per annum		$ 6,300		$ 7,500	$ 6,650
1 Assistant Purchasing Agent		340		408	5,100
4 Buyer		225		270	14,923
1 Assistant General Storekeeper		195		234	3,384
1 Standardization Storekeeper		195		234	3,192
4 Storekeeper III		165		198	11,517
4 Storekeeper II		150		180(y)	8,054
10 Storekeeper I		140		168	22,523
23 Stock Man II		130		156(y)	42,086
12 Stock Man I		115		138	13,183
18 Store Helper II		105		126(y)	29,190
1 Bookkeeper II		135		162	2,120
1 Head Clerk		190		228	3,000
1 Administrative Aid		135		162	2,348
1 Clerk IV		135		162	2,290
3 Clerk II		110		132(y)	5,220
1 Clerical Aid		90		108	1,494
5 Messenger		80		84	4,968
1 Calculating Machine Operator III		120		144(y)	1,848
2 Addressing Machine Operator I		100		120(y)	1,400
2 Stenographic-Secretary II		135		162	4,783
8 Typist-Clerk III		125		150	14,494
9 Stenographer I		110		132(y)	11,035
5 Typist-Clerk II		110		132	6,962
3 Typist-Clerk I		100		120	4,120
3 Typist-Clerk Aid		90		108	4,194
3 Truck Driver III		160		192	8,583
3 Truck Driver II		140		168	2,521
1 General Maintenance Man III		140		168	1,800
1 Senior Multigraph Operator		125		150	2,088
3 Multigraph Operator		110		132	3,571
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 165,162.96	$ 107,326.61	$ 44,780	$ 248,641	$ 248,641
Deductions:					
Service Charges	$	$	$	$ 27,000	$ 27,000
Departmental Credits				44,600	44,600
Total Deductions	$	$	$	$ 71,600	$ 71,600
TOTAL SALARIES AND WAGES (NET)	$ 165,162.96	$ 107,326.61	$ 44,780	$ 177,041	$ 177,041

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Purchasing and Stores Division					
Mechanical Service					
Auto Service	$ 2,732.74	$ 996.99	$ 3,160	$ 3,668	$ 3,668
Minor Installations and Changes			83		
Repairs and Maintenance:					
Accumulating Equipment	45.00	82.00	166	166	166
Equipment Other Than Office Devices	85.50	59.02	250	250	250
Miscellaneous Office Devices	232.67	76.48	154	154	154
Structural and Non-structural Improvements	34.19	8.91	1,200	1,200	1,200
Typewriters	447.00	205.00	409	409	409
Miscellaneous Mechanical Service	37.70	12.32	83	100	100
Stores Service					
Cleaning and Caretaking	287.00	72.66	350	300	300
Furnishings	430.17	5.61	150	150	150
Heat, Light and Power Supplies	326.00	18.37	200	275	275
Ice	48.93	30.90	100	100	100
Maintenance	288.95	100.33	400	300	300
Medical and Surgical Supplies	4.68	11	10	10	10
Membership Dues	104.00	1.00	125	125	125
Minor Installations and Changes	411.45	461.95	600	400	400
Miscellaneous Services, N.O.C.	1.90	82.64	200	200	200
Miscellaneous Supplies, N.O.C.	784.04	5.77	10		
Multigraph Supplies	6.19	1.55	2		
Newspapers, Periodicals and Directories	125.22	65.46	138	150	150
Office, N. O. C.	466.16	174.13	500	500	500
Operating Supplies and Tools	352.72	91.50	300	400	400
Postage	3,563.20	1,254.45	4,250	4,250	4,250
Printing, Engraving and Binding	304.59	75.33	350	350	350
Provisions	257.11				
Record Books, Papers, Forms and Covers	3,165.77	1,045.27	5,400	5,400	5,400
Rent of Equipment	4.00				
Repairs and Maintenance	185.46	26.25	180	200	200
Shipping Materials	317.59	65.75	325	325	325
Testing and Analyzing	127.69	40.68	200	200	200
Transporting, Conveying, Stable and Garage	16.69				
Writing Materials	721.87	273.79	750	750	750

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Purchasing and Stores Division—Continued					
All Other					
Auto Mileage	888.71	286.18	850	950	950
Inspection and Regulation	2,437.77	917.71	3,000	3,600	3,600
Maps and Blueprints	41.16	11.99	25		
Meals and Lodging	164.65		300	300	300
Membership Dues	13.75				
Miscellaneous, N. O. C.	9.50		100	100	100
Newspapers, Periodicals and Directories	20.00				
Photographic and Blueprinting	3.00				
Postage	3.40	1.00	6	6	6
Rent of Committee Room			10	10	10
Record Books, Papers, Forms and Covers	4.89				
Telegrams and Telephone	120.68	7.09	25	25	25
Transportation	383.14		325	325	325
Total Purchasing & Stores Division	$ 20,006.83	$ 6,558.19	$ 24,686	$ 25,648	$ 25,648
Multigraph Division					
Mechanical Service					
Repairs and Maintenance:					
Miscellaneous Office Devices	$ 262.33	$ 76.52	$ 151	$ 151	$ 151
Equipment Other Than Office Devices	18.03	14.10	42	100	100
Structural and Non-structural Improvements	38.66	49.15	100	100	100
Miscellaneous Mechanical Service	47.90	103.82	104	50	50
Stores Service					
Bindery Supplies	1,440.07	4.02	367	1,500	
Cleaning and Caretaking	58.82	7.96	50	60	60
Heat, Light and Power	.18				
Multigraph Supplies	237.49	8.18	100	200	100
Operating Supplies and Tools	71.10	1.78	100	200	100
Office Supplies, N. O. C.	6.56	1.78	10	10	10
Photographic and Blueprinting	87.44	2.72	25		
Record Books, Papers, Forms and Covers	7.38	1.07	20	20	20
Repairs and Maintenance	207.31	26.99	150	200	100
Shipping Materials	54.68	6.36	50	55	55
Writing Materials	9.07	.84	12	10	10
All Other					
Auto Mileage Allowance	4.60	4.19	5		
Total Multigraph Division	$ 2,551.62	$ 309.48	$ 1,286	$ 2,656	$ 856
TOTAL MAINTENANCE AND OPERATION	$ 22,558.45	$ 6,867.67	$ 25,972	$ 28,304	$ 26,504
Deductions:					
Departmental Credits	$	$	$	$ 856	$ 856
Service Charges	5,233.39		20,140	3,000	3,000
Total Deductions	$ 5,233.39	$	$ 20,140	$ 3,856	$ 3,856
TOTAL MAINTENANCE AND OPERATION—NET	$ 17,325.06	$ 6,867.67	$ 5,832	$ 24,448	$ 22,648

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 28.84	$	$	$	$
Books	11.38	15.45	16	50	50
Furniture and Furnishings	786.76				
Hand Conveyed Vehicles	216.61				
Measuring and Observing		11.43	12		
Metal Working Equipment	25.75				
Office Equipment Other Than Furniture	463.97				
Printing, Fibre, Cloth and Leather Working	2,060.88				
Total Equipment	$ 3,594.19	$ 26.88	$ 28	$ 50	$ 50
Structural and Non-structural Improvements					
Light and Power Feeders	$ 43.06	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 3,637.25	$ 26.88	$ 28	$ 50	$ 50
TOTAL PURCHASING AND STORES DEPARTMENT	$ 186,125.27	$ 114,221.16	$ 50,640	$ 201,539	$ 199,739

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Stores Stock Account	$3,630,002.76	$	$2,900,000	$2,900,000	$2,900,000
Less Service Charges	3,630,002.76		2,900,000	2,900,000	2,900,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	$	$	$	$

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

APPROPRIATIONS $568,336

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
1 District Attorney		$12,000 per annum			$ 9,000
1 Chief Deputy		625 flat			7,500
1 Deputy		625 flat			7,500
14 Deputy District Attorney III		475		$ 570(y)	88,598
3 Chief Branch Office		475		570	18,588
26 Deputy District Attorney II		375		450(y)	132,007
14 Deputy District Attorney I		275		330(y)	28,606
1 Chief Clerk		240		288	3,576
1 Head Clerk		190		228	2,856
3 Senior Clerk		155		186(y)	7,980
7 Clerk III		125		150(y)	13,180
1 Clerk I		100		120	1,360
1 Secretary to District Attorney		250 flat			3,120
2 Stenographic-Secretary IV		170		204	5,136
3 Stenographic-Secretary II		135		162(y)	5,775
2 Stenographic-Secretary I		125		150	3,264
24 Law Stenographer		135		162(y)	48,242
4 Typist-Clerk IV		135		162(y)	7,829
2 Typist-Clerk III		125		150(y)	1,920
1 Typist-Clerk II		110		132(y)	1,494
1 Failure to Provide Investigator		155		186	2,352
1 Parole Investigator		175		210	2,616
1 Chauffeur (Guard)		145		174	1,888
1 Detective		500 flat			6,000
1 Detective		350 flat			4,200
1 Detective		325 flat			4,020
1 Captain, District Attorney		300 flat			3,720
7 Lieutenant, District Attorney		250 flat			21,840
18 Investigator, District Attorney		215 flat			40,500
1 Investigator, Photographer		215 flat			2,700
1 Accountant IV		260		312	3,240
2 Accountant III		220		264	5,784
6 Process Server, District Attorney		170		200	13,820
4 Office Investigator, District Attorney		170		200	6,820
4 Detective, as needed		10 per day			6,560
Estimated Salary Savings					Cr. 7,500
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 538,398.66	$ 256,540.23	$ 545,000	$ 583,572	$ 516,091

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,294.37	$ 1,080.53	$ 2,472	$ 2,472	$ 2,472
Minor Installations and Changes		89.94	90	100	100
Repairs and Maintenance:					
Accumulating Equipment	36.00	18.00	36	36	36
Miscellaneous Office Devices	29.00	14.00	29	29	29
Other Than Office Devices		90.14	91	222	222
Typewriters	420.00	210.00	420	420	420
Miscellaneous Mechanical Service	395.18	45.28	334	112	112
Stores Service					
Ammunition and Explosives			200	200	100
Furnishings	196.71				
Heat, Light and Power	2.97				
Newspapers, Periodicals and Directories	1,252.11	470.71	1,100	2,308	2,308
Office, N. O. C.	424.02	91.52	538	538	538
Photographic and Blueprinting	4.62		108		
Postage	695.61	120.00	750	750	750
Press Clipping Service				150	150
Printing and Binding, N. O. C.	18.50	19.64	158	158	158
Record Books, Papers, Forms and Covers	1,582.57	321.11	1,720	1,720	1,720
Writing	171.16	55.53	350	350	250
All Other					
Auto Mileage Allowance	12,837.12	5,420.65	14,080	14,080	14,080
Certified Copy Fees	387.62	128.60	300	300	300
Expert Services	6,101.46	2,622.58	4,500	4,500	4,500
Express	17.14	12.05	13	25	25
Investigations	14,834.45	10,000.00	17,500	17,500	15,000
Meals and Lodging	2,313.46	47.03	1,935	1,882	1,882
Messenger Service				24	24
Miscellaneous, N. O. C.	108.55		215	115	115
Newspapers, Periodicals and Directories	1.25				
Repairs and Maintenance	33.58	14.84	15	50	50
Photograpic and Blueprinting	273.27	56.53	750	600	600
Radio Maintenance Service			50		
Reporting and Transcribing	966.12	185.60	750	750	750
Rent of Equipment	4.00	2.00	2	4	4
Rent of Offices	37.50		50	50	50
Storage	46.00	1.10	100	100	100
Telegraph	595.85	176.97	700	700	700
Telephone	1,376.65	369.57	1,200	1,200	1,200
Transportation	1,579.60	67.23	2,000	2,000	2,000
TOTAL MAINTENANCE AND OPERATION	$ 49,036.44	$ 21,731.15	$ 52,556	$ 53,445	$ 50,745
CAPITAL OUTLAY					
Equipment					
Books	$ 957.26	$ 566.99	$ 1,500	$ 1,500	$ 1,500
Communicating and Signaling	317.50				
Furniture and Furnishings	495.09		80		
Office Equipment Other Than Furniture	541.56				
TOTAL CAPITAL OUTLAY	$ 2,311.41	$ 566.99	$ 1,580	$ 1,500	$ 1,500
TOTAL DISTRICT ATTORNEY	$ 589,746.51	$ 278,838.37	$ 599,136	$ 638,517	$ 568,336

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $178,212

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
1 County Counsel ..... per annum		$ 8,800		$10,000	$10,000
1 First Assistant County Counsel		550		650	7,800
1 Assistant County Counsel (Flood Control)		525		625	7,500
1 Assistant County Counsel		525		625	7,500
2 Deputy County Counsel IV		500		600	14,400
5 Deputy County Counsel III		475		570(y)	32,975
3 Deputy County Counsel II		375		450	14,896
3 Deputy County Counsel I		275		330(y)	12,308
1 Law Investigator		155		186(y)	3,060
2 Clerk IV		135		162(y)	4,680
1 Senior Clerk		155		186(y)	2,460
14 Law Stenographer		135		162	28,465
1 Law Clerk		110 flat			1,440
Staff for Probate Work					
1 Deputy County Counsel III		475		570	6,794
1 Deputy County Counsel I		275		330	3,672
1 Accountant I		160		192(y)	2,460
2 Law Stenographer		135		162	3,872
1 Stenographer I		110		132	1,704
1 Senior Typist-Clerk		150		180	2,136
1 Typist-Clerk IV		135		162	1,950
Estimated Salary Savings					Cr. 4,250
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 156,264.72	$ 79,607.91	$ 155,000	$ 165,822	$ 165,822
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 40.55	$ 40.85	$ 113	$ 113	$ 113
Repairs and Maintenance:					
Miscellaneous Office Devices	27.00	12.00	27	27	27
Other Than Office Devices		9.62	10		
Typewriters	165.00	82.00	165	165	165
Miscellaneous Mechanical Service	85.74	10.91	42	250	250
Stores Service					
Advertising and Publication of Notices		43.06	300		
Binding and Book Repairing	47.32	9.73	50	50	50
Furnishings (Carpets)	57.13		333	500	500
Newspapers, Periodicals and Directories	720.58	205.22	500	2,200	2,200
Office, N. O. C.	102.86	23.82	125	125	125
Photographic and Blueprinting	210.12	2.51	3		
Postage	321.96	190.00	450	450	450
Printing and Other Reproductive Services	933.61	322.55	323	1,150	1,150
Public Office and Court Service	.75				
Record Books, Papers, Forms and Covers	647.00	262.87	800	800	675
Writing	119.27	30.41	200	200	150

COUNTY COUNSEL—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other					
Advertising and Publication of Notices	33.00			750	750
Auto Mileage Allowance	699.82	224.91	900	900	700
Expert Services	887.50	500.00	1,200	1,000	1,000
Express	4.87		15	15	15
Jury Expense				50	50
Meals and Lodging	133.77	16.31	300	300	300
Membership Dues	2.00	1.00	1		
Miscellaneous Services, N. O. C.	6.00		15	15	15
Photographic and Blueprinting	42.96	5.40	200	200	200
Postage	1.97				
Public Office and Court Service	132.75	19.94	100	100	100
Reporting and Transcribing	1,328.69	430.18	1,500	1,500	1,500
Telegraph	15.71	3.35	75	50	50
Telephone	.74		5	5	5
Transportation, Local	478.82	62.71	500	500	500
Witness Expense	7.30	2.00	150	150	100
TOTAL MAINTENANCE AND OPERATION	**$ 7,254.79**	**$ 2,511.35**	**$ 8,402**	**$ 11,565**	**$ 11,140**
CAPITAL OUTLAY					
Equipment					
Books	$ 378.56	$ 206.95	$ 800	$ 800	$ 800
Furniture and Furnishings	240.05	54.59	125	450	450
12 Bookcase Sections $165					
2 4-Section Files—Legal 140					
12 Transfer Cases—Legal 80					
1 Desk 65					
Office Equipment Other Than Furniture	337.74				
TOTAL CAPITAL OUTLAY	**$ 956.35**	**$ 261.54**	**$ 925**	**$ 1,250**	**$ 1,250**
TOTAL COUNTY COUNSEL	**$ 164,475.86**	**$ 82,380.80**	**$ 164,327**	**$ 178,637**	**$ 178,212**

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $79,436

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step	5th Step		
1 Public Defender ..... per annum		$ 6,000	$ 7,200		$ 7,200
1 Chief Deputy Public Defender		475	570		6,794
10 Deputy Public Defender II		375	450		50,554
2 Deputy Public Defender I		275	330		7,344
1 Stenographic Secretary III		150	180(y)		2,280
1 Typist-Clerk IV		135	162		2,064
1 Law Stenographer		135	162		2,040
1 Stenographer I, as needed		5.30 per day			250
1 Investigator, without compensation.					
Estimated Salary Savings					Cr. 200
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 71,931.81	$ 37,172.05	$ 75,324	$ 78,526	$ 78,326
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Other Than Office Devices	$	$ 2.42	$ 3	$	$
Typewriters	65.00	30.00	64	77	65
Miscellaneous Mechanical Services	5.92		17	20	20
Stores Service					
Newspapers, Periodicals and Directories	120.34	155.10	190	220	220
Office, N. O. C.	11.07		15	15	15
Postage	95.00		95	75	75
Record Books, Papers, Forms and Covers	210.29	57.02	230	225	225
Writing	11.17		20	15	15
All Other					
Auto Mileage Allowance	21.68	3.64	40	30	30
Miscellaneous, N. O. C.	9.25	3.00	15	15	15
Reporting and Transcribing	13.00		25	25	25
Technical Testimony	170.00	75.00	175	175	175
Telegraph	5.40	1.40	25	15	15
Transportation, Local	100.10	50.60	140	140	140
TOTAL MAINTENANCE AND OPERATION	$ 838.22	$ 378.18	$ 1,054	$ 1,047	$ 1,035
CAPITAL OUTLAY					
Equipment					
Books	$ 133.25	$ 36.53	$ 37	$ 75	$ 75
Furniture and Furnishings	27.93				
TOTAL CAPITAL OUTLAY	$ 161.18	$ 36.53	$ 37	$ 75	$ 75
TOTAL PUBLIC DEFENDER	$ 72,931.21	$ 37,586.76	$ 76,415	$ 79,648	$ 79,436

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

Created by Charter. Commissioners appointed by Board of Supervisors. The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determining the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service.

APPROPRIATIONS $182,892

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
		Compensation 1st Step	5th Step		
SALARIES AND WAGES					
Title of Position					
3 Civil Service Commissioner		$ 10 per meeting			$ 1,800
1 Secretary and Chief Examiner per annum		6,000		$ 7,200	6,600
1 Chief, Efficiency Division		325		390	4,663
1 Chief, Examination Division		325		390	4,527
3 Senior Personnel Examiner		275		330	11,789
1 Senior Personnel Technician		275		330	3,490
3 Personnel Examiner II		225		270(y)	6,835
2 Personnel Technician II		225		270	2,875
5 Personnel Examiner I		175		210	7,056
4 Personnel Technician I		175		210	4,620
1 Personnel Librarian		125		150	1,638
7 Personnel Aid II		135		162	10,778
1 Chief Clerk		240		288	3,576
5 Head Clerk		190		228	13,005
4 Clerk IV		135		162	8,207
2 Clerk III		125		150(y)	3,732
4 Clerk II		110		132(y)	6,801
1 Stenographic Secretary I		125		150	1,920
1 Supply Clerk IV		140		168	2,052
1 Stenographic Secretary II		135		162	1,782
3 Stenographer II		125		150	5,136
4 Stenographer I		110		132	5,826
10 Typist-Clerk II		110		132(y)	15,876
15 Typist-Clerk I		100		120	20,242
1 Messenger		80		84	1,080
10 Senior Personnel Examiner or Senior Personnel Technician, as needed		13.00 per day			
10 Personnel Examiner II, or Personnel Technician II, as needed		10.75 per day			
10 Personnel Examiner I, or Personnel Technician I, as needed		8.50 per day			2,000
10 Personnel Assistant, as needed		7.25 per day			
10 Personnel Aid II, as needed		6.85 per day			
10 Personnel Aid I, as needed		5.30 per day			
25 Stenographer I, as needed		5.30 per day			
25 Clerk I, as needed		4.80 per day			
25 Typist-Clerk I, as needed		4.80 per day			
Estimated Salary Savings					Cr. 1,450
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 140,204.51	$ 74,437.03	$ 145,643	$ 185,979	$ 156,456
Less Service Charges				360	360
TOTAL SALARIES AND WAGES (Net)	$ 140,204.51	$ 74,437.03	$ 145,643	$ 185,619	$ 156,096

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 25	$ 25	$ 10
Miscellaneous Services, N. O. C.		11.46	50	50	50
Repairs and Maintenance:					
Accumulating Equipment	83.50	46.00	95	95	95
Miscellaneous Office Devices	32.00	32.00	65	80	80
Other Than Office Devices		34.40	35		
Typewriters	301.00	164.00	330	330	330
Miscellaneous Mechanical Service	638.89	34.07	210	186	161
Rent of Equipment		12.00	98	192	192
Stores Service					
Binding and Book Repairing	9.35		15	25	25
Drafting Supplies	47.86	20.75	35	86	75
Education and Scientific Supplies	4.44		20	23	23
Membership Dues	54.00		50	100	100
Newspapers, Periodicals and Directories	72.66	82.75	90	92	92
Office Supplies, N. O. C.	517.49	294.86	900	1,035	900
Postage	459.31	611.35	1,500	1,725	1,500
Printing and Other Reproductive Services	333.78	28.92	700	845	735
Publication of Pamphlets and Books	1,580.23	528.84	2,300	2,380	2,380
Record Books, Papers, Forms and Covers	2,959.91	867.60	3,200	3,220	3,220
Rent of Equipment	804.97	420.67	780	720	720
Supplies and Tools for Particular Trades	4.72	2.25	75	115	100
Writing Supplies	235.80	57.97	300	345	300
Repairs and Maintenance		35.00	35		
All Other					
Auto Mileage Allowance	397.66	152.01	350	720	720
Cartograph Service	240.56	51.62	200	300	300
Educational and Scientific Supplies	20.00				
Expert Services	126.45		200	300	300
Express	5.64	.87	20	20	20
Maps and Blueprints	43.73	22.56	60	60	60
Meals and Lodging	89.87	36.86	100	100	100
Medical Examinations	12,172.29	4,150.43	13,618	13,000	13,000
Miscellaneous, N. O. C.	95.75		50	50	50
Photographing and Blueprinting	.87		75	75	75
Postage	5.91	1.42	5		
Rent of Offices	169.33	37.33	360	400	300
Telegraph	24.95	5.37	20	20	20
Transportation, Local	493.32	38.36	335	335	335
TOTAL MAINTENANCE AND OPERATION	$ 22,026.24	$ 7,781.72	$ 26,301	$ 27,049	$ 26,368
CAPITAL OUTLAY					
Equipment					
Books	$ 70.04	$ 4.88	$ 75	$ 75	$ 75
Furniture and Furnishings	660.11		165	1,253	353
5 Chairs $125					
2 Desks 150					
1 File Cabinet 78					
Measuring and Observing	117.91		530		
Office Equipment Other Than Furniture	1,417.88			1,080	
Ventilating and Power Transmission	69.04				
TOTAL CAPITAL OUTLAY	$ 2,334.98	$ 4.88	$ 770	$ 2,408	$ 428
TOTAL CIVIL SERVICE COMMISSION	$ 164,565.73	$ 82,223.63	$ 172,714	$ 215,076	$ 182,892

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Surveyor's Department are: Surveying, and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors.

APPROPRIATIONS $467,253

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES		Compensation			
Title of Position		1st Step		5th Step	
1 County Surveyor, who shall also hold the position of County Engineer per annum.....three-fourths time		$ 6,800		$ 8,000	$ 6,000
1 Chief Deputy, who shall also hold the position of Chief Deputy County Engineer .....three-fourths time		450		540	4,671
1 Stenographic-Secretary IV .....three-fourths time		170		204	1,926
1 Stenographic-Secretary III .....three-fourths time		150		180	1,706
2 Stenographic-Secretary I..one-half time		125		150(y)	1,920
1 Stenographer II.....three-fourths time		125		150(y)	1,485
1 Stenographer II .....one-half time		125		150	953
1 Stenographer I .....three-fourths time		110		132(y)	1,278
2 Typist-Clerk II.....three-fourths time		110		132	2,547
1 Clerk IV.....three-fourths time		134		162	1,548
1 Clerk III .....three-fourths time		125		150(y)	1,440
1 Billing Machine Operator II .....one-half time		120		144(y)	924
1 Accountant IV .....three-fourths time		260		312	2,664
1 Bookkeeper III.....three-fourths time		160		192	1,704
1 Bookkeeper I .....three-fourths time		125		150(y)	1,440
1 Supply Clerk III.....three-fourths time		130		156	1,494
1 Division Engineer.....one-half time		360		432	2,484
1 Division Engineer ..... one-fourth time		360		432	1,296
1 Civil Engineer IV.....three-fourths time		310		372	3,348
1 Civil Engineer IV .....one-half time		310		372	2,052
1 Civil Engineer II .....one-half time		255		306	1,824
1 Engineering Aid V....three-fourths time		210		252	2,178
1 Stenographic-Secretary I		125		150(y)	1,920
5 Stenographer I		110		132(y)	7,944
3 Typist-Clerk II		110		132	4,702
1 Senior Clerk		155		186	2,172
2 Clerk III		125		150(y)	3,540
2 Clerk II		110		132(y)	3,174
1 Bookkeeper I		125		150(y)	1,920
1 Division Engineer		360		432	5,184
1 Civil Engineer IV		310		372	4,464
5 Civil Engineer III		280		336	16,128
1 Topographic Engineer		255		306(y)	3,960
7 Civil Engineer II		255		306	21,564
9 Civil Engineer I		235		282	23,466
9 Engineering Aid V		210		252	24,375
6 Engineering Draftsman V		210		252	15,666
24 Engineering Aid IV		195		234	48,100
9 Engineering Draftsman IV		195		234	25,200
21 Engineering Aid III		170		204	39,300

SURVEYOR—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
		Compensation			
		1st Step		5th Step	
SALARIES AND WAGES—Continued					
Title of Position					
32 Engineering Draftsman III		170		204(y)	71,480
2 Engineering Aid II		160		192	4,080
24 Engineering Draftsman II		160		192	40,536
13 Engineering Aid I		140		168	19,757
15 Survey Aid II		125		150	16,548
1 Senior Cartographer		190		228	2,856
1 Manager Blue Print Plant		235		282	3,504
1 Blue Print Plant Foreman		185		222	2,784
1 Senior Photographer		145		174	1,860
1 Senior Photographic Copy Operator		145		174	1,986
1 Senior Blue Print Machine Operator		145		174	1,951
1 Photographic Copy Operator		135		162	3,557
3 Blue Print Machine Operator II		125		150	3,348
5 Blue Print Machine Operator I		115		138	4,572
1 Equipment Maintenance Foreman		165		198	2,260
1 Equipment Maintenanceman IV		150		180	2,064
2 Equipment Maintenanceman III		140		168	3,600
6 Survey Aid I		115		138	9,114
4 Deputy, without compensation, to be appointed from the personnel of the Road Department.					
10 Deputy, without compensation, to be appointed from the personnel in the office of the County Engineer.					
Estimated Salary Savings					Cr. 14,500
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 463,540.79	$ 193,553.28	$ 465,000	$ 501,369	$ 481,018
Deductions:					
Less Service Charges	$	$	$	$ 22,262	$ 22,262
Departmental Credits				5,000	5,000
Total Deductions	$	$	$	$ 27,262	$ 27,262
TOTAL SALARIES AND WAGES (NET)	$ 463,540.79	$ 193,553.28	$ 465,000	$ 474,107	$ 453,756
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 11,670.06	$ 3,999.85	$ 10,000	$ 10,915	$ 10,915
Minor Installations and Changes	92.32		100	200	200
Miscellaneous Mechanical Service	136.48	120.26	300	500	500
Repairs and Maintenance:					
Accumulating Equipment	890.00	456.00	911	911	911
Equipment Other Than Office Devices	355.07	72.60	300	600	600
Miscellaneous Office Devices	206.00	104.00	208	198	198
Structural and Non-structural Improvements		4.14	5		
Typewriters	455.00	236.00	473	401	401

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Advertising and Publication of Notices	117.46		200	200	200
Binding and Book Repairing	81.88	63.47	150	200	150
Camp	1,403.49	9.54	50	80	80
Drafting	2,161.58	484.80	1,500	2,000	2,000
Engineering	3,977.77	268.81	2,000	3,000	3,000
Maps and Blue Prints	26.23	538.95	700	200	200
Membership Dues	17.50		20	30	30
Miscellaneous Supplies, N. O. C.	122.58	52.54	150	160	160
Newspapers, Periodicals and Directories	160.68	10.00	150	150	150
Office Supplies, N. O. C.	400.79	69.38	450	500	500
Photographic and Blueprinting	9,931.78	2,887.97	10,000	18,750	15,310
Postage	359.00	76.00	200	300	300
Record Books, Papers, Forms and Covers	2,286.18	746.75	2,700	3,100	2,900
Rent of Equipment	48.00	27.38	100	200	200
Repairs and Maintenance	516.95	124.60	800	1,000	1,000
Testing and Analyzing	195.00		100	200	200
Writing	67.27	9.42	100	120	120
All Other					
Auto Mileage Allowance	123.28	20.57	150	200	200
Auto Service	6.97				
Camp	2.44				
Drafting	1.32		10	10	10
Electricity	105.38	15.28	50	100	100
Engineering	1.51	5.42	10	10	10
Express	2.29	.82	10	20	20
Gas	15.33	17.06	60	70	70
Maps and Blueprints	12.48	12.50	30	30	30
Meals and Lodging	539.75	325.34	1,200	1,800	1,800
Miscellaneous Services, N. O. C.	14.35		20	50	50
Newspapers, Periodicals and Directories				10	10
Postage	2.98	.20	10	10	10
Record Books, Papers, Forms and Covers	22.86	13.85	50	50	50
Repairs and Maintenance	90.06	15.80	100	150	150
Telegraph			10	10	10
Transportation	56.10		100	100	100
Water	16.50		20	25	25
TOTAL MAINTENANCE AND OPERATION	$ 36,692.67	$ 10,789.30	$ 33,497	$ 46,560	$ 42,870
Deductions:					
Service Charges	$ 27,284.81	$ 7,784.56	$ 25,000	$ 39,392	$ 35,975
Departmental Credits	963.69	66.31	500	500	500
Total Deductions	$ 28,248.50	$ 7,850.87	$ 25,500	$ 39,892	$ 36,475
TOTAL MAINTENANCE AND OPERATION—NET	$ 8,444.17	$ 2,938.43	$ 7,997	$ 6,668	$ 6,395

SURVEYOR—Continued

Classification	Actual Prior Year	Actual Current Year	Estimated Current Year	Requested Fiscal Year	Allowed Fiscal Year
		EXPENDITURES			
		REGISTRAR OF VOTERS—Continued			
CAPITAL OUTLAY					
Equipment					
Books	$ 28.18	$ 25.01	$ 50	$ 50	$ 50
Furniture and Furnishings	1,057.66	333.21	600	427	427
15 Transfer Cases $ 120					
1 Card File 12					
3 Drafting Tables 240					
1 Desk 55					
Measuring and Observing	772.00	100.00	200	550	
Miscellaneous Production and Construction	12.98				
Office Equipment Other Than Furniture	393.82		50		
Picture Taking and Exhibiting	3,646.20	20.09	30	6,625	6,625
1 Blueprint Machine $4,500					
1 Rectigraph Machine 1,800					
1 Camera 325					
Ventilating and Power Transmission	54.41				
Total Equipment	$ 5,965.25	$ 478.31	$ 930	$ 7,652	$ 7,102
Structural and Non-structural Improvements					
Buildings at Honor Farm	$ 2,675.64	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 8,640.89	$ 478.31	$ 930	$ 7,652	$ 7,102
TOTAL SURVEYOR	$ 480,625.85	$ 196,970.02	$ 473,927	$ 488,427	$ 467,253

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as required by the Board of Supervisors.

APPROPRIATIONS $199,133

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
1 County Engineer, who shall also hold the position of County Surveyor per annum ... one-fourth time		$ 6,800	$ 8,000		$ 2,000
1 Chief Deputy, who shall also hold the position of Chief Deputy County Surveyor ... one-fourth time		450	540		1,557
1 Stenographic-Secretary IV ... one-fourth time		170	204		642
1 Stenographic-Secretary III ... one-fourth time		150	180		568
2 Stenographic-Secretary I ... one-half time		125	150(y)		1,920
1 Stenographer II ... one-fourth time		125	150(y)		495
1 Stenographer II ... one-half time		125	150		953
1 Stenographer I ... one-fourth time		110	132(y)		426
2 Typist-Clerk II ... one-fourth time		110	132		849
1 Clerk IV ... one-fourth time		135	162		516
1 Clerk III ... one-fourth time		125	150(y)		480
1 Billing Machine Operator II ... one-half time		120	144(y)		924
1 Accountant IV ... one-fourth time		260	312		888
1 Bookkeeper III ... one-fourth time		160	192		568
1 Bookkeeper I ... one-fourth time		125	150(y)		480
1 Supply Clerk III ... one-fourth time		130	156		498
1 Division Engineer ... one-half time		360	432		2,484
1 Division Engineer ... three-fourths time		360	432		3,888
1 Civil Engineer IV ... one-fourth time		310	372		1,116
1 Civil Engineer IV ... one-half time		310	372		2,052
1 Civil Engineer II ... one-half time		255	306		1,824
1 Engineering Aid V ... one-fourth time		210	252		726
2 Stenographic-Secretary I		125	150(y)		3,840
4 Stenographer I		110	132		6,330
1 Clerk II		110	132(y)		1,920
1 Division Engineer		360	432		4,752
1 Civil Engineer IV		310	372		4,464
3 Civil Engineer III		280	336		11,510
5 Civil Engineer II		255	306		14,280
1 Valuation Engineer III		280	336		4,032
1 Valuation Engineer II		255	306		3,258
6 Civil Engineer I		235	282		12,468
3 Valuation Engineer I		235	282		9,300
9 Engineering Aid V		210	252		20,599
1 Senior Title Examiner		240	288		3,192
4 Title Examiner II		210	252		11,922
14 Engineering Aid IV		195	234		27,184
8 Engineering Aid III		170	204		11,574
3 Title Examiner I		175	210		7,635
1 Title Searcher		160	192		2,040

COUNTY ENGINEER—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
		1st Step	**5th Step**		
1 Engineering Aid II		160		192(y)	2,200
1 Engineering Aid I		140		168	1,800
1 Chief Construction Inspector		210		252	2,871
1 Senior Construction Inspector		195		234	2,580
20 Construction Inspector		160		192(y)	34,080
12 Truck Driver II, as needed		7.00 per day			10,098
6 Truck Driver II (owner or authorized agent) as needed		7.00 per day			2,244
4 Material and Cost Clerk		6.30 per day (y)			2,034
Estimated Salary Savings					Cr. 5,800
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 162,760.18	$ 89,754.31	$ 171,953	$ 252,476	$ 238,261
Deductions:					
Less Service Charges	$	$	$	$ 40,364	$ 40,364
Departmental Credits				29,504	29,504
Total Deductions	$	$	$	$ 69,868	$ 69,868
TOTAL SALARIES AND WAGES (NET)	$ 162,760.18	$ 89,754.31	$ 171,953	$ 182,608	$ 168,393
MAINTENANCE AND OPERATION					
All Other					
Auto Mileage Allowance	$ 5,022.40	$ 1,450.33	$ 3,600	$ 4,000	$ 4,000
Auto Service	1,686.42	354.66	1,600	1,800	1,800
Binding and Book Repairing			10	10	10
Drafting	611.76	35.64	400	500	500
Engineering	30.32	37.35	100	100	100
Maps and Blueprints	4,143.05	854.21	3,200	4,600	4,600
Meals and Lodging	191.67	102.48	300	150	150
Minor Installations and Changes			40	40	40
Miscellaneous Services, N.O.C.	63.86	36.88	70	70	70
Newspapers, Periodicals and Directories	20.55	10.00	20	20	20
Office, N.O.C.	101.22	8.32	100	100	100
Postage	28.10	1.80	40	40	40
Record Books, Papers, Forms and Covers	460.93	54.51	800	800	800
Repairs and Maintenance	396.96	81.89	400	450	450
Telegraph	2.00	9.78	20	10	10
Testing and Analyzing	197.41		100	400	400
Transportation	26.20			100	100
Writing	21.64	1.59	20	40	40
TOTAL MAINTENANCE AND OPERATION	$ 13,004.49	$ 3,039.44	$ 10,820	$ 13,230	$ 13,230
Deductions:					
Service Charges	$ 720.31	$ 163.33	$ 500	$ 100	$ 100
Departmental Credits	4,289.40	697.63	2,500	2,500	2,500
Total Deductions	$ 5,009.71	$ 860.96	$ 3,000	$ 2,600	$ 2,600
TOTAL MAINTENANCE AND OPERATION —NET	$ 7,994.78	$ 2,178.48	$ 7,820	$ 10,630	$ 10,630

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Books	$ 18.76	$	$ 50	$ 50	$ 50
Furniture and Furnishings	208.00	15.79	45	60	60
1 File $ 60					
Measuring and Observing				280	
Total Equipment	**$ 226.76**	**$ 15.79**	**$ 95**	**$ 390**	**$ 110**
Structural and Non-structural Improvements					
R/w Cerritos-Maplewood Drainage System	$	$	$	$ 20,000	$ 20,000
TOTAL CAPITAL OUTLAY	**$ 226.76**	**$ 15.79**	**$ 95**	**$ 20,390**	**$ 20,110**
TOTAL COUNTY ENGINEER	**$ 170,981.72**	**$ 91,918.58**	**$ 179,868**	**$ 213,628**	**$ 199,133**

Regional Planning Commission

REGIONAL PLANNING

Established by Board of Supervisors in January, 1923. The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

APPROPRIATIONS $106,875

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title and Position		Compensation 1st Step		5th Step	
1 Acting Chief Engineer		$ 340		$ 408 & 50	$ 5,292
1 Assistant Chief Engineer		340		408	4,165
2 Regional Planner II		275		330	6,980
5 Planning Engineer I		215		258(y)	15,729
1 Regional Planner I		215		258	2,909
1 Architectural Draftsman III		200		240	2,760
2 Architectural Draftsman II		170		204	4,773
5 Engineering Aid IV		195		234	13,560
2 Engineering Aid III		170		204	4,572
5 Engineering Draftsman III		170		204	10,479
1 Engineering Draftsman III		170		204 & 46	3,000
1 Senior Landscape Draftsman		195		234	2,650
1 Landscape Draftsman		170		204	2,304
1 Planning Investigator II		195		234	2,740
2 Planning Investigator I		170		204	4,500
1 Senior Clerk		155		186	2,352
1 Clerk III		125		150	1,650
1 Stenographic-Secretary III		150		180	2,160
2 Stenographer II		125		150	3,720
2 Stenographer I		110		132	3,186
6 Commissioner		10.00 per meeting			3,120
Estimated Salary Savings					Cr. 3,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 90,310.73	$ 46,694.59	$ 92,977	$ 104,761	$ 99,601
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 318.33	$	$ 15	$ 800	$ 750
Miscellaneous Mechanical Service	48.59	7.90	200	200	200
Repairs and Maintenance:					
Accumulating Equipment	90.00	45.00	90	90	90
Miscellaneous Office Devices	25.00	13.00	26	26	26
Other Than Office Devices		2.98	20	100	100
Typewriters	75.00	38.00	75	75	75
Stores Service					
Drafting Supplies	450.70	218.68	550	550	550
Membership Dues	20.00	10.00	20	20	20
Newspapers, Periodicals and Directories	81.09	33.88	50	75	75
Office Supplies, N.O.C.	395.73	94.56	250	385	385
Postage	250.00	15.00	250	250	250
Printing, Engraving and Binding	156.43	53.67	200	350	200
Publication of Pamphlets and Books	567.85	32.96	600	1,250	1,250
Record Books, Papers, Forms and Covers	302.47	42.51	150	250	250
Telephone	6.00				
Writing	80.28	7.96	50	100	80

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	802.20	258.81	850	800	600
Meals and Lodging	78.69		50	200	200
Membership Dues	1.00				
Messenger Service (D.P.A.)				18	18
Miscellaneous, N. O. C.	1.06				
Photographic and Blueprinting	2,120.23	675.36	2,000	2,000	2,000
Telegraph	1.21		5	8	5
Telephone	.20		1	4	
Transportation	241.60	41.80	100	100	100
Gifts and Donations	707.33				
TOTAL MAINTENANCE AND OPERATION	$ 6,820.99	$ 1,592.07	$ 5,552	$ 7,651	$ 7,224
CAPITAL OUTLAY					
Equipment					
Books	$ 24.45	$ 7.21	$ 35	$ 50	$ 50
Office Equipment Other Than Furniture	95.12				
TOTAL CAPITAL OUTLAY	$ 119.57	$ 7.21	$ 35	$ 50	$ 50
TOTAL REGIONAL PLANNING COMMISSION	$ 97,251.29	$ 48,293.87	$ 98,564	$ 112,462	$ 106,875

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications.

APPROPRIATIONS $154,679

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Acting Chief Engineer, Building and Safety		$ 340		$ 408	$ 5,207
1 Stenographic Secretary III		150		180(y)	1,968
1 Chief Building Inspector		295		354	4,248
1 Chief Electrical Inspector		295		354	4,248
1 Chief Plumbing Inspector		295		354	4,248
1 Structural Research Engineer		265		318	3,482
1 Senior Structural Engineer		265		318	3,936
6 District Engineer II		235		282	19,440
2 District Engineer I		215		258	2,843
1 Senior Plan Checker		215		258	3,216
3 Plan Checker		190		228	2,760
11 Building Inspector II		190		228	21,900
22 Building Inspector I		175		210	44,595
9 Building Inspection Aid		140		168	8,390
1 Office Manager I		220		264(y)	3,660
1 Accountant I		160		192	2,088
1 Clerk III		125		150	1,920
1 Stenographer II		125		150	3,276
3 Stenographer I		110		132	2,988
1 Stenographer I, as needed		110		132	720
Boards of Appeals and Examiners of Electricians and Plumbers					
3 Electrical Examiner		$10 per meeting			720
3 Plumbing Examiner		10 per meeting			1,560
1 Stenographic Secretary II		135		162	1,782
Estimated Salary Savings					Cr. 3,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 194,645.36	$ 74,047.17	$ 150,000	$ 173,238	$ 146,195
Less Service Charges				15,283	15,283
TOTAL SALARIES AND WAGES—NET	$ 194,645.36	$ 74,047.17	$ 150,000	$ 157,955	$ 130,912
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,724.47	$ 599.95	$ 1,800	$ 1,800	$ 1,000
Cartage			35	50	
Minor Installations and Changes	34.38		50	100	100
Miscellaneous Mechanical Service	23.64	9.02	125	125	60
Repairs and Maintenance:					
Accumulating	17.47	8.50	9	17	17
Typewriters	89.53	45.00	45	50	50

BUILDING AND SAFETY—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Drafting	.30	7.48	25	25	25
Furnishings	26.93	26.88	27	25	25
Inspection and Regulation			10		
Membership Dues	158.00				
Minor Lighting Devices	6.30		25	25	25
Miscellaneous, N.O.C.	24.38				
Newspapers, Periodicals and Directories	15.00	7.73	25	25	25
Office, N. O. C.	463.59	145.75	500	500	500
Photographic and Blueprinting	9.27		25	25	25
Postage	450.00	115.00	400	400	400
Printing and Other Reproductive Services	194.91		200	200	200
Publication of Pamphlets and Books			125	250	250
Record Books, Papers, Forms and Covers	1,259.39	175.36	1,500	1,500	1,200
Writing	129.06	25.48	200	200	150
All Other					
Auto Mileage Allowance	15,397.51	4,540.75	12,000	12,000	12,000
Cartage				50	50
Courier and Delivery Service	372.36	833.00	2,000	1,370	1,370
Earthquake Research	182.30		1,000	1,000	500
Electricity	152.77	54.56	150	175	175
Gas	110.03	10.09	50	100	100
Lettering and Signs			50	50	50
Maintenance—West Hollywood Office	217.80	100.56	315	386	386
Maintenance—Temple City Office		125.00	300	300	
Meals and Lodging	245.70	112.91	250	300	300
Membership Dues	17.00	17.00	173	183	183
Miscellaneous, N. O. C.		.50	50	50	25
Newspapers, Periodicals and Directories	8.65	10.00	10		
Photographic and Blueprinting	208.36	56.65	300	300	300
Record Books, Papers, Forms and Covers	165.25	40.77	41		
Rent of Offices	2,006.00	865.00	1,800	2,100	2,100
Rent of P. O. Box	2.40	1.20	3	6	6
Rent of Equipment			10	10	10
Storage			5	5	5
Telegraph	5.49	2.18	10	10	10
Telephone	1,545.82	640.25	1,600	1,600	1,600
Transportation	74.50	82.97	200	200	200
Water	24.00	12.00	25	25	25
TOTAL MAINTENANCE AND OPERATION	**$ 25,362.56**	**$ 8,671.54**	**$ 25,468**	**$ 25,537**	**$ 23,447**
CAPITAL OUTLAY					
Equipment					
Books	$ 31.20	$ 4.12	$ 5	$ 50	$ 50
Furniture and Furnishings	772.06	17.00	17	270	270
1 Counter $ 150					
2 Plan Racks 120					
Office Equipment Other Than Furniture	138.82				
TOTAL CAPITAL OUTLAY	**$ 942.08**	**$ 21.12**	**$ 22**	**$ 320**	**$ 320**
TOTAL BUILDING AND SAFETY	**$ 220,950.00**	**$ 82,739.83**	**$ 175,490**	**$ 183,812**	**$ 154,679**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $688,480

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Registrar of Voters, per annum		$ 5,000		$ 6,000	$ 5,250
1 Stenographic Secretary II		135		162	1,740
1 Engineering Draftsman III		170		204(y)	2,700
3 Head Clerk		190		228	7,806
5 Senior Clerk		155		186	11,760
3 Clerk IV		135		162(y)	4,224
15 Clerk III		125		150(y)	24,944
1 Senior Typist-Clerk		150		180	1,920
1 Supply Clerk III		130		156(y)	1,680
1 Typist-Clerk IV		135		162	2,064
2 Typist-Clerk III		125		150(y)	1,920
2 Typist-Clerk I		100		120	2,640
1 Equipment Maintenance Man III		140		168	2,136
125 Special Deputy		5.50 per day			1,045
3 Clerk II, recurrent		5.30 per day			3,490
2 Clerk I		100		120	2,640
625 Clerk I, recurrent		4.80 per day (y)			179,257
175 Calculating Machine Operator I, as needed		4.80 per day			1,000
25 Calculating Machine Operator I, recurrent		4.80 per day (y)			528
73 Typist-Clerk I, recurrent		4.80 per day (y)			13,754
100 Telephone Operator, as needed		5.30 per day			375
Registration Deputies					60,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 145,202.02	$ 238,562.79	$ 418,080	$ 341,254	$ 332,873
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$	$	$ 110	$ 110	$ 25
Lumber			50	50	50
Minor Installations and Changes		15.38	25	25	25
Miscellaneous Mechanical Services	43.88	36.03	37		
Repairs and Maintenance:					
Accumulating Equipment	88.00	56.00	111	105	105
Miscellaneous Office Devices	86.00	44.00	86	83	83
Miscellaneous, N. O. C.			25	25	
Structural and Non-structural Devices			55	75	75
Equipment Other Than Office Devices	42.02	17.96	125	160	50
Typewriters	240.00	128.00	255	225	225
Racks and Shelving	657.07		500	2,000	2,000
Rent of Equipment				120	48
Transporting, Conveying, Stable and Garage	530.69	294.43	2,400	6,500	4,980

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Registration of Voters—Continued					
Stores Service					
Advertising and Publication, Notices of	5.78		10	15	15
Binding and Book Repairing			10	10	10
Cartage			25	25	
Drafting			5	5	5
Index to Great Register		248,332.08	248,333		
Maps and Blue Prints	6,081.64	1,396.94	3,000	5,000	3,000
Miscellaneous, N.O.C.	96.36	1.44	32	75	75
Newspapers, Periodicals and Directories	49.18	4.96	30	85	75
Office, N. O. C.	207.07	156.45	200	200	200
Postage	1,772.11	3,060.00	6,500	3,000	3,000
Printing and Other Reproductive Services	37.61	79.83	100	75	75
Record Books, Papers, Forms and Covers	4,550.07	2,116.65	9,223	15,600	11,310
Rent of Equipment	76.00		75	140	65
Repairs and Maintenance	740.79		200	500	500
Wrapping and Shipping	62.07	11.82	100	100	75
Writing	267.12	431.47	1,000	1,080	700
All Other					
Auto Mileage Allowance	172.60	83.19	350	500	215
Express	172.27	177.03	200	350	250
Meals and Lodging		3.75	5	25	25
Newspapers, and Periodicals		2.00	2		
Photographic and Blueprinting	4,195.03	Cr. 128.40	300	5,000	4,830
Postage	1.48	3.07	10	10	
Storage				10	10
Telegraph	4.48		10	10	5
Telephone (at warehouse)	60.00	25.25	85	85	75
Transportation, Local		31.55	50	150	75
Total Registration of Voters	$ 20,239.32	$ 256,380.88	$ 273,634	$ 41,528	$ 32,256
Primary Elections and Official Canvass					
Mechanical Service					
Auto Service	$ 37.03	$ 201.61	$ 202	$	$
Minor Installations and Changes		29.41	30		
Miscellaneous, N.O.C.			5		
Repairs and Maintenance		5.18	6		
Stores Service					
Advertising and Publication of Notices		698.13	699		
Cartage		10,575.34	10,576		
Miscellaneous, N.O.C.		30.53	119		
Office, N. O. C.		157.32	158		
Operating Supplies and Tools		2,566.31	2,567		
Postage	1.50	5,165.00	5,165		
Printing and Other Reproductive Services		11.83	12		
Record Books, Papers, Forms and Covers	37.87	73,261.09	74,466		
Rental of Equipment		653.80	654		
Repairs and Maintenance		.68	1		
Storage			5		
Wrapping and Shipping		478.78	479		
Writing		1,795.45	1,796		

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Primary Elections and Official Canvass—Continued					
All Other					
Auto Mileage Allowance	Cr. 5.80	209.61	216		
Ballot Paper		14,932.48	14,933		
Cartage		131.99	132		
Express		8.18	9		
Freight		499.53	500		
Miscellaneous Service, N. O. C.		95.25	96		
Postage		16,004.47	16,005		
Rent of Office		8.00	8		
Telegraph		5.24	6		
Transportation, Local		4.29	5		
Total Primary Elections and Official Canvass	**$ 70.60**	**$ 127,529.50**	**$ 128,850**	**$**	**$**
General Elections					
Mechanical Service					
Auto Service—County Cars	$	$ 220.58	$ 221	$	$
Minor Installations and Changes		45.63	46		
Miscellaneous Services			3		
Repairs and Maintenance		3.10	4		
Stores Service					
Advertising and Publication of Notices		912.58	913		
Cartage		13,349.96	13,352		
Miscellaneous Service, N. O. C.			51		
Office, N. O. C.		82.20	85		
Operating Supplies and Tools		409.49	410		
Postage		3,110.00	3,110		
Printing and Other Reproductive Services		3.30	4		
Record Books, Papers, Forms and Covers		54,902.25	59,109		
Rent of Equipment		204.20	492		
Repairs and Maintenance		3.86	4		
Wrapping and Shipping		72.02	73		
Writing Supplies		893.01	896		
All Other					
Auto Mileage—Employees' Cars		141.06	142		
Ballot Paper		10,104.00	10,104		
Express and Cartage		99.11	100		
Freight		292.98	293		
Miscellaneous Services		54.59	56		
Postage		31,127.80	31,128		
Rent of Office		8.00	8		
Telephone—San Pedro Check-in Station		.15	1		
Transportation, Local		5.57	6		
Total General Elections	**$**	**$ 116,045.44**	**$ 120,611**	**$**	**$**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
May Presidential Primary and County Central Committee Elections and Official Canvass					
Mechanical Service					
Auto Service—County Cars	$	$	$	$ 500	$ 225
Minor Installations				50	50
Miscellaneous Services				10	10
Rent of Equipment				500	236
Repairs and Maintenance, Tools, etc.				50	
Stores Service					
Advertising and Publication				7,000	7,000
Binding and Book Repairing				10	10
Cartage				16,500	16,500
Index to Great Register				225,000	201,880
Miscellaneous Services				50	35
Miscellaneous Supplies, N.O.C.				150	75
Office, N.O.C.				200	200
Operating Supplies and Tools, N.O.C.				2,860	1,080
Postage				4,990	4,990
Printing and Other Reproductive Services				25	25
Record Books, Papers, Forms and Covers				54,245	49,760
Rent of Equipment				550	285
Repairs and Maintenance, etc.				150	
Storage				10	10
Wrapping and Shipping				150	150
Writing				1,250	1,250
All Others					
Auto Mileage Allowance				400	240
Ballot Paper				15,000	15,000
Cartage				200	200
Express				25	25
Freight				500	500
Meals and Lodging				10	10
Miscellaneous Services, N.O.C.				150	100
Postage				20,000	20,000
Rent of Office				50	40
Storage				30	
Telegraph				20	20
Telephone—San Pedro Check-in Station				5	5
Transportation—Local				10	10
Total May Presidential Primary and County Central Committee Elections and Official Canvass	**$**	**$**	**$**	**$ 350,650**	**$ 319,921**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Special Elections					
Mechanical Service					
Auto Service—County Cars		$ 23.20	$ 150	$ 150	$ 150
Repairs and Maintenance			5	5	5
Stores Service					
Advertising and Publishing of Notices			10	10	10
Binding and Book Repairing			5	5	5
Cartage			35	35	35
Miscellaneous Supplies, N. O. C.			10	20	20
Office Supplies, N.O.C.			10	10	10
Operating Supplies and Tools			10	10	10
Postage		3.86	150	150	150
Printing and Other Reproductive Services			5	5	5
Record Books, Papers, Forms and Covers		1,386.92	1,674	300	300
Rent of Equipment			10	10	10
Repairs and Maintenance			10	10	10
Wrapping and Shipping		15.97	26	10	10
Writing Supplies			10	10	10
All Other					
Auto Mileage Allowance		12.33	35	35	35
Express				5	5
Postage		2.26	325	450	450
Storage				10	10
Total Special Elections		$ 1,444.54	$ 2,480	$ 1,240	$ 1,240
TOTAL MAINTENANCE AND OPERATION	$ 20,309.92	$ 501,400.36	$ 525,575	$ 393,418	$ 353,417
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 2,293.26	$ 392.36	$ 815	$ 1,355	$ 1,065
10 Chairs $ 80					
1 Desk & Chair 150					
3 File Cases 250					
4 File Cases 400					
1 File Case 100					
5 Tables 85					
Hand Conveyed Vehicles				1,025	75
2 Dollies $ 40					
1 Hand Truck 35					
Non-structural Enclosures and Containers		5,328.34	9,480	1,000	1,000
100 Booths $1,000					
Office Equipment Other Than Furniture	188.99	130.81	131	300	50
1 Seal—Office $ 20					
1 Sealer—Package 30					
TOTAL CAPITAL OUTLAY	$ 2,482.25	$ 5,851.51	$ 10,426	$ 3,680	$ 2,190
TOTAL REGISTRAR OF VOTERS	$ 167,994.19	$ 745,814.66	$ 954,081	$ 738,352	$ 688,480

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $317,130

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES	$ 8,250.00	$	$	$	$
MAINTENANCE AND OPERATION					
General Elections					
Stores Service					
Record Books, Papers, Forms and Covers	$	$ 39.79	$ 40	$	$
Writing		4.33	5		
All Other					
Compensation of Election Officers		257,432.00	257,432		
Auto Mileage Allowance	311.12	310.23	311		
Janitor Service		1,152.00	1,152		
Postage		134.48	135		
Rental of Polling Places		39,432.00	39,432		
Transportation	12.25	18.84	19		
Total General Elections	$ 323.37	$ 298,523.67	$ 298,526	$	$
Primary Elections					
Stores Service					
Record Books, Papers, Forms and Covers	$	$	$	$ 100	$ 100
Writing				10	10
All Other					
Compensation of Election Officers		254,768.00	254,768	264,000	264,000
Reprecincting and Selection of Election Officers		5,845.00	5,845	10,000	9,300
Auto Mileage Allowance		57.80	58	1,200	1,000
Janitor		1,164.00	1,164	1,200	1,200
Postage				200	135
Miscellaneous, N. O. C.				15	15
Rent of Polling Places		39,272.00	39,272	40,960	40,960
Transportation		5.25	6	10	10
Total Primary Elections	$	$ 301,112.05	$ 301,113	$ 317,695	$ 316,730
Special Elections					
Compensation of Election Officers	$ 55.00	$ 49.00	$ 300	$ 300	$ 300
All Other					
Miscellaneous, N. O. C.	249.09	2.00	2		
Rent of Polling Places		8.00	100	100	100
Total Special Elections	$ 304.09	$ 59.00	$ 402	$ 400	$ 400
TOTAL MAINTENANCE AND OPERATIONS	$ 627.46	$ 599,694.72	$ 600,041	$ 318,095	$ 317,130
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 8,877.46	$ 599,694.72	$ 600,041	$ 318,095	$ 317,130

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory; interpreters' fees; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense.

APPROPRIATIONS $662,964

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Compensation** 1st Step	5th Step		
30 Judge		$7,500 per annum			$ 225,000
1 Clerk		500 flat			6,000
1 Referee		325 flat			3,900
1 Deputy Clerk (Chief Clerk Traffic Department)		325 flat			3,900
1 Deputy Clerk (Chief Clerk Civil Department)		325 flat			3,900
1 Deputy Clerk (Chief Clerk Criminal Department)		325 flat			3,900
3 Deputy Clerk		250 flat			9,000
1 Deputy Clerk		275 flat			3,300
1 Deputy Clerk (Secretary to Presiding Judge)		325 flat			3,900
38 Deputy Clerk		225 flat			99,900
20 Deputy Clerk		175 flat			42,000
8 Deputy Clerk		160 flat			15,360
36 Deputy Clerk		150 flat			64,800
32 Deputy Clerk		130 flat			43,680
Estimated Salary Savings					Cr. 3,000
TOTAL SALARIES AND WAGES	$ 534,873.83	$ 259,481.45	$ 537,780	$ 548,280	$ 525,540
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 32.25	$ 29.87	$ 40	$ 40	$ 40
Lettering and Signs			60	50	50
Minor Installations and Changes	687.78	67.25	406	1,272	1,272
Repairs and Maintenance:					
Accumulating Equipment	160.00	81.00	161	193	161
Equipment Other Than Office Devices	195.70	262.89	500	400	400
Miscellaneous Office Devices	102.00	62.00	123	162	135
Typewriters	390.00	217.00	435	531	443
Miscellaneous Mechanical Service	1,423.90	176.06	500	674	674
Stores Service					
Binding and Book Repairing	1.00		25	25	25
Furnishings	30.90				
Lettering and Signs	25.77				
Miscellaneous, N. O. C.	327.31	72.54	384	341	341
Newspapers, Periodicals and Directories	2,451.05	1,120.87	1,814	6,130	6,130
Office, N. O. C.	741.36	202.50	752	750	750
Postage	3,192.34	2,040.00	3,200	3,200	3,200
Publication of Pamphlets and Books	25.15	153.76	154		
Record Books, Papers, Forms and Covers	8,895.86	4,966.71	8,500	8,500	8,500
Repairs and Maintenance	6.49				
Writing	330.22	152.78	269	275	275
All Other					
Auto Mileage Allowance	723.20	383.67	1,387	1,590	1,590
Interpreting	61.75	27.25	200	200	150

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Jury Fees	50,112.00	18,697.00	52,000	52,000	50,000
Jurors' Mileage	3,935.10	1,763.25	4,000	4,000	4,000
Jurors' Transportation, Meals and Lodging	610.90	118.00	700	700	700
Medical Examinations	75.00				
Miscellaneous, N. O. C.	16.81	3.47	50	50	50
Postage	9.42	2.85	3		
Reporting and Transcribing	64,071.94	25,409.30	56,000	56,000	53,000
Witness Fees and Mileage	1,496.33	429.12	2,000	2,000	1,600
Telephone	596.21	257.29	625	625	625
Transportation, Local	39.95	45.00	60	60	60
TOTAL MAINTENANCE AND OPERATION	**$ 140,767.69**	**$ 56,741.43**	**$ 134,348**	**$ 139,768**	**$ 134,171**
CAPITAL OUTLAY					
Equipment					
Books	$ 782.63	$ 649.44	$ 714	$ 1,182	$ 1,182
Communicating and Signaling		5.26	6		
Furniture and Furnishings	1,329.45	1,314.18	2,071	2,071	2,071
200 Files $1,500					
253 Insite Frames 531					
2 Stools 40					
Measuring and Observing	12.05	20.50	21		
Office Equipment Other Than Furniture	834.50	172.00	290		
Ventilating and Power Transmission	15.14			125	
TOTAL CAPITAL OUTLAY	**$ 2,973.77**	**$ 2,161.38**	**$ 3,102**	**$ 3,378**	**$ 3,253**
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	**$ 678,615.29**	**$ 318,384.26**	**$ 675,230**	**$ 691,426**	**$ 662,964**

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS $101,936

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
5 Judge		$7,500 per annum			$ 37,500
1 Clerk		400 flat			4,800
1 Chief Deputy Clerk		300 flat			3,600
1 Cashier-Bookkeeper		250 flat			3,000
5 Deputy Court Clerk		225 flat			13,500
1 Chief Civil Deputy		250 flat			3,000
1 Chief Criminal Deputy		250 flat			3,000
8 Deputy Clerk		200 flat			9,600
2 Stenographer		135 flat			3,240
1 Typist-Clerk		125 flat			750
2 File Index Clerk		125 flat			1,500
1 Stenographic Secretary (Male)		175 flat			2,100
TOTAL SALARIES AND WAGES	$ 84,408.15	$ 41,563.87	$ 85,000	$ 99,840	$ 85,590
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Services	$ 51.11	$ 16.68	$ 93	$ 93	$ 93
Repairs and Maintenance:					
Accumulating Equipment	16.00	8.00	16	16	16
Equipment Other Than Office Devices	24.80	34.52	94	94	94
Miscellaneous Office Devices	34.00	18.00	37	37	37
Typewriters	90.00	49.00	98	98	98
Miscellaneous, N.O.C.				200	150
Stores Service					
Miscellaneous Supplies, N. O. C.	566.09	29.25	150	150	150
Newspapers, Periodicals and Directories	566.23	198.54	425	425	425
Office Supplies, N. O. C.	76.03	34.57	350	350	350
Postage	254.00	176.00	400	400	400
Record Books, Papers, Forms and Covers	1,612.49	361.19	1,200	1,500	1,380
Writing Supplies	83.85	12.45	50	50	50

MUNICIPAL COURT, CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other					
Cartage	25.70	6.12	25	25	25
Interpreting	16.00		25	25	25
Jury Fees	5,388.00	2,247.00	7,000	8,500	7,000
Jury Mileage	440.25	283.05	500	500	500
Jury Transportation, Meals and Lodging	208.74	45.99	300	400	400
Miscellaneous Services, N. O. C.			25	25	
Photographic and Blueprinting	168.00			168	
Record Books, Papers, Forms and Covers	171.89	62.01	250	250	250
Reporting and Transcribing	3,595.15	2,192.43	4,500	4,500	4,000
Telephone	220.80	81.35	240	240	240
Witness Fees and Mileage	265.40	115.61	300	300	300
TOTAL MAINTENANCE AND OPERATION	$ 13,874.53	$ 5,971.76	$ 16,078	$ 18,346	$ 15,983
CAPITAL OUTLAY					
Equipment					
Books	$ 155.85	$ 131.13	$ 200	$ 200	$ 200
Furniture and Furnishings	120.61			55	55
6 Bookcase Sections $ 55					
Measuring and Observing	121.84				
Office Equipment Other Than Furniture	466.31		25	108	108
21 Index Frames $ 108					
TOTAL CAPITAL OUTLAY	$ 864.61	$ 131.13	$ 225	$ 363	$ 363
TOTAL MUNICIPAL COURT, CITY OF LONG BEACH	$ 99,147.29	$ 47,666.76	$ 101,303	$ 118,549	$ 101,936

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are classified as Class "A." Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: Interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS $236,550

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position		**Compensation 1st Step**	**5th Step**		
1 Justice of the Peace, Antelope Township		$ 175 flat			$ 2,100
1 Justice of the Peace, Belvedere Township		350 flat			4,200
1 Justice of the Peace, Beverly Hills Township		350 flat			4,200
1 Justice of the Peace, Calabasas Township		125 flat			1,500
1 Justice of the Peace, Catalina Township		125 flat			1,500
1 Justice of the Peace, Compton Township		350 flat			4,200
1 Justice of the Peace, Downey Township		350 flat			4,200
1 Justice of the Peace, El Monte Township		350 flat			4,200
2 Justice of the Peace, Glendale Township		350 flat			8,400
2 Justice of the Peace, Inglewood Township		350 flat			8,400
1 Justice of the Peace, Malibu Township		175 flat			2,100
1 Justice of the Peace, Monrovia Township		350 flat			4,200
1 Justice of the Peace, Montebello Township		350 flat			4,200
2 Justice of the Peace, Pasadena Township		350 flat			8,400
1 Justice of the Peace, San Antonio Township		350 flat			4,200
1 Justice of the Peace, San Fernando Township		125 flat			1,500
1 Justice of the Peace, San Gabriel Township		350 flat			4,200
1 Justice of the Peace, San Jose Township		350 flat			4,200
1 Justice of the Peace, Santa Monica Township		350 flat			4,200
1 Justice of the Peace, Signal Hill Township		150 flat			1,800
1 Justice of the Peace, Soledad Township		250 flat			3,000
1 Justice of the Peace, Venice Township		175 flat			2,100
1 Justice of the Peace, Whittier Township		350 flat			4,200
Antelope Township					
1 Justice Court Clerk		125	150		1,806
1 Assistant Justice Court Clerk ..... one-half time		110	132		852
Belvedere Township					
1 Justice Court Clerk		140	168		2,136
1 Assistant Justice Court Clerk		110	132		1,554
Beverly Hills Township					
1 Justice Court Clerk		140	168		2,045
2 Assistant Justice Court Clerk		110	132		3,408
Calabasas Township					
1 Justice Court Clerk ..... one-third time		125	150		570

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Catalina Township		1st Step		5th Step	
1 Assistant Justice Court Clerk		.60 per hour			119
Compton Township					
1 Justice Court Clerk		140		168	1,877
2 Assistant Justice Court Clerk		110		132	2,952
Downey Township					
1 Justice Court Clerk		140		168	2,080
2 Assistant Justice Court Clerk		110		132	2,982
El Monte Township					
1 Justice Court Clerk		140		168	2,136
1 Assistant Justice Court Clerk		110		132	1,500
1 Assistant Justice Court Clerk one-half time		110		132	741
Glendale Township					
1 Justice Court Clerk		140		168(y)	2,136
2 Assistant Justice Court Clerk		110		132	3,408
Inglewood Township					
2 Justice Court Clerk		140		168	4,272
2 Assistant Justice Court Clerk		110		132(y)	3,252
1 Assistant Justice Court Clerk one-half time		110		132	852
Malibu Township					
1 Justice Court Clerk two-thirds time		125		150	1,280
Monrovia Township					
1 Justice Court Clerk		140		168	2,129
1 Assistant Justice Court Clerk		.60 per hour			264
Montebello Township					
1 Justice Court Clerk		140		168	2,136
2 Assistant Justice Court Clerk		110		132(y)	3,228
Pasadena Township					
2 Justice Court Clerk		140		168(y)	4,272
1 Assistant Justice Court Clerk		110		132(y)	1,704
San Antonio Township					
1 Justice Court Clerk		140		168(y)	2,136
1 Assistant Justice Court Clerk,		110		132	1,608
1 Typist-Clerk I		100		120	1,355
San Fernando Township					
1 Justice Court Clerk three-fourths time		125		150(y)	1,440
San Gabriel Township					
1 Justice Court Clerk		140		168	1,849
1 Assistant Justice Court Clerk		110		132	1,470
San Jose Township					
1 Justice Court Clerk		140		168(y)	2,136
1 Assistant Justice Court Clerk		110		132	1,704
Santa Monica Township					
1 Justice Court Clerk		140		168	1,849
1 Typist Clerk II		110		132	1,500

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Signal Hill Township		1st Step		5th Step	
1 Justice Court Clerk		125		150	1,920
1 Assistant Justice Court Clerk, one-half time		110		132	726
Soledad Township					
1 Justice Court Clerk		125		150	1,920
1 Assistant Justice Court Clerk		110		132(y)	1,734
Venice Township					
1 Justice Court Clerk		125		150	1,920
Whittier Township					
1 Justice Court Clerk		140		168	2,080
1 Assistant Justice Court Clerk, one-half time		110		132	720
Janitor Service, as needed					7,380
Vacation and Sick Relief					5,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 168,868.73**	**$ 84,075.48**	**$ 170,000**	**$ 187,338**	**$ 187,338**
MAINTENANCE AND OPERATION					
Mechanical Service					
Cartage	$ 4.37	$	$ 75	$ 75	$ 75
Furnishings—Repairs to	91.15	121.17	400	400	400
Lettering and Signs			100	75	50
Minor Installations and Changes	240.89	10.92	417	500	417
Miscellaneous Mechanical Services	364.07	145.92	150	150	150
Repairs and Maintenance:					
Accumulating Equipment	50.00	24.00	50	50	50
Miscellaneous Office Devices	116.00	58.00	116	125	125
Typewriters	580.00	292.00	585	585	585
Water—Lancaster	18.00		20	20	18
Stores Service					
Advertising	1.15		10	10	10
Binding and Book Repairing	112.62	21.45	50	50	50
Cleaning and Caretaking Supplies	189.35	95.33	200	225	225
Furnishings	54.08	91.23	650	650	650
Lighting Supplies	29.52	10.58	35	35	35
Miscellaneous Supplies, N. O. C.	113.64	57.08	125	125	125
Newspapers, Periodicals and Directories				1,560	1,560
Office Supplies, N. O. C.	261.54	232.47	400	300	300
Postage	1,636.30	760.20	1,700	1,800	1,400
Record Books, Papers, Forms and Covers	2,896.30	817.12	2,000	2,000	1,800
Writing Supplies	129.21	50.65	150	150	125
Inventory		215.61			
All Other					
Auto Mileage Allowance		8.50	25	25	
Custodial Expense	7,806.92	2,455.36	7,500	7,900	7,783
Interpreting	2,015.00	805.00	2,000	2,000	2,000
Jury Fees	3,570.00	1,208.00	3,000	3,500	3,000
Jury Mileage	759.15	297.30	750	800	700
Membership Dues		6.50	10	10	
Maps and Blueprints	64		25	25	25

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Meals and Lodging		19.65	25	50	
Medical Examinations	25.00				
Messenger Service				360	360
Rent of P. O. Box	10.00	5.00	10	10	10
Repairs and Maintenance	12.00				
Reporting and Transcribing	25,018.55	9,633.29	22,000	24,000	22,000
Telephone	3,852.94	1,745.48	4,200	4,200	4,000
Water		7.50	15	15	15
Witness Fees and Expense	436.16	93.30	400	400	400
TOTAL MAINTENANCE AND OPERATION	**$ 50,394.55**	**$ 19,288.61**	**$ 47,193**	**$ 52,180**	**$ 48,443**
CAPITAL OUTLAY					
Equipment					
Books	$ 751.46	$ 18.50	$ 25	$ 26	$ 26
Cleaning and Caretaking	73.23	90.94	91	345	345
3 Vacuum Cleaners $195					
1 Floor Polishing Machine 150					
Furniture and Furnishings	163.75	92.70	93	286	286
5 Book Case Sections $ 55					
1 Desk 50					
1 Desk 45					
2 Stands—Typewriter 60					
2 Supply Cabinets 76					
Heat, Light and Power				60	60
4 Gas Heaters $ 60					
Measuring and Observing		32.14	33		
Office Equipment Other Than Furniture	624.54	107.00	107	412	52
2 Numbering Machines $ 52					
Ventilating and Power Transmission	97.90				
TOTAL CAPITAL OUTLAY	**$ 1,710.88**	**$ 341.28**	**$ 349**	**$ 1,129**	**$ 769**
TOTAL JUSTICE COURTS	**$ 220,974.16**	**$ 103,705.37**	**$ 217,542**	**$ 240,647**	**$ 236,550**

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $743,872

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES		Compensation			
Title of Position		1st Step		5th Step	
50 Superior Court Judges at $10,000 per annum, of which Los Angeles County pays $6,000 and the State of California $4,000		$10,000 per annum			$300,000
Outside Judges' Compensation					1,000
1 Secretary Superior Court and Jury Commissioner		600 flat			7,200
1 Asst. Secretary Superior Court and Jury Commissioner		300 flat			3,600
2 Asst. Secretary Superior Court and Jury Commissioner		275 flat			6,550
8 Court Commissioner		5,600 per annum			44,266
3 Stenographic Secretary		160 flat			6,585
17 Stenographer		140 flat			33,235
2 Stenographer		125 flat			3,550
1 Messenger		100 flat			1,310
1 Messenger		85 flat			1,130
3 Investigator		200 flat			8,025
1 Visiting Physician, M. D.		10 per visit			500
1 Chief Psychopathic Probation Officer		200		240	3,000
1 Psychopathic Probation Officer II		165		198	2,496
6 Psychopathic Probation Officer I		145		174	11,916
1 Senior Estate Investigator		200		240	2,760
1 Stenographic Secretary II		135		162	2,064
2 Stenographer II		125		150	3,707
1 Clerk III		125		150(y)	1,920
3 Stenographer I		110		132	4,992
1 Typist-Clerk II		110		132	1,704
14 Deputy Psychopathic Probation Officer, who shall serve without compensation.					
2 Referee, Juvenile Court		275		330	3,924
1 Court Attendant		100		120	1,560
3 Stenographic Reporter		170		204	7,248
1 Stenographic Secretary II		135		162	2,064
1 Stenographic Secretary I		125		150	1,913
3 Dictating Machine Operator		110		132	6,029
Vacation Relief					878
Estimated Salary Savings					Cr. 7,500
(y) Above 5th step					
TOTAL SALARIES AND WAGES	**$ 437,215.89**	**$ 225,345.98**	**$ 454,254**	**$ 467,626**	**$ 467,626**

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 10.58	$ 29.65	$ 50	$ 50	$ 50
Minor Installations and Changes	411.21	26.70	667	767	767
Miscellaneous, N. O. C.	401.24	65.20	250	283	283
Repairs and Maintenance:					
Accumulating Equipment	41.00	20.00	41	41	41
Dictating Equipment	266.00	142.00	285	285	285
Equipment Other Than Office Devices	1,343.53	549.70	1,454	1,672	1,672
Miscellaneous Office Devices	7.00	4.00	9	9	9
Typewriters	390.00	191.00	383	383	383
Stores Service					
Furnishings	677.25		1,000	1,500	1,500
Miscellaneous Services, N. O. C.	53.42	97.77	200	200	100
Newspapers, Periodicals and Directories	6,266.72	1,330.77	4,520	9,325	9,325
Office Supplies, N. O. C.	401.71	23.66	700	700	700
Postage	2,839.64	1,549.08	2,500	2,500	2,500
Printing and Other Reproductive Services	17.47	9.41	75	200	200
Record Books, Papers, Forms and Covers	1,521.48	345.70	1,720	1,720	1,720
Rent of Equipment	118.22	26.25	83	75	75
Repairs and Maintenance	6.06				
Writing	269.90	115.75	350	350	350
Undistributed		572.04			
All Other					
Auto Mileage Allowance	2,659.48	733.86	2,000	2,000	2,000
Cartage			100	100	100
Cleaning and Sanitation			1,200	1,200	700
Expert Services	375.00		100	100	100
Express			10	10	10
Investigators' Expense—Domestic Relations Court		119.68	500	500	500
Investigators' Expense—Conciliation Court				250	150
Jurors' Transportation—Meals and Lodging	5,573.15	2,172.13	12,000	10,000	10,000
Jury Fees	104,369.00	34,507.00	100,000	100,000	90,000
Jury Mileage	24,742.65	9,383.85	22,000	22,000	22,000
Maps and Blueprints	4.05				
Maintenance of Court—Juvenile Hall	2,100.00	525.00	2,100	2,100	2,100
Medical Examinations	11,985.00	4,530.00	12,000	12,000	12,000
Outside Judges' Expense	7,183.90	3,025.99	10,000	5,000	5,000
Postage	4.57	2.42	10	10	10
Record Books, Papers, Forms and Covers	.50	1.13	5	5	5
Reporting and Transcribing	101,406.58	52,944.61	125,000	125,000	95,000
Storage	64.85	.50	75	75	75
Telegraph and Teletype	8.98	3.24	25	25	25
Telephone	422.64	139.73	400	880	400
Transportation	118.59	95.00	300	500	500
Witness Fees and Expense	10,533.54	2,027.92	8,000	8,000	8,000
TOTAL MAINTENANCE AND OPERATION	$ 286,594.91	$ 115,310.74	$ 310,112	$ 309,815	$ 268,635

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Books	$ 1,451.61	$ 1,141.67	$ 2,800	$ 3,337	$ 3,337
Communicating and Signaling	487.73				
Furniture and Furnishings	3,119.46	30.13	3,500	3,474	3,474
2 Blackboards $155					
12 Book Cases 878					
4 Filing Cabinets 373					
2 Judges' Chairs 264					
6 Straight Arm Chairs 235					
15 Rotary Arm Chairs 673					
6 Straight Arm Chairs 155					
2 Posture Chairs 52					
4 Reporters' Chairs 88					
2 Costumers 31					
1 Couch 114					
1 Double Pedestal Desk 90					
1 Double Pedestal Desk 91					
3 U. S. Flags 45					
2 California Flags 60					
10 Lamps 155					
1 Typewriter Table 15					
Heating	15.45				
Office Equipment Other Than Furniture	968.04				
Ventilating and Power Transmission	185.23			800	800
24 Fans $800					
TOTAL CAPITAL OUTLAY	**$ 6,227.52**	**$ 1,171.80**	**$ 6,300**	**$ 7,611**	**$ 7,611**
TOTAL SUPERIOR COURT	**$ 730,038.32**	**$ 341,828.52**	**$ 770,666**	**$ 785,052**	**$ 743,872**

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $42,500

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 147.34	$ 92.80	$ 300	$ 300	$ 300
Repairs and Maintenance—Typewriters	7.50	4.00	9	9	9
Miscellaneous Mechanical Service	6.69		15	15	15
Stores Service					
Miscellaneous, N. O. C.			200	250	250
Newspapers, Periodicals and Directories	47.17		71	71	71
Office, N. O. C.	22.01	33.38	50		
Postage	16.50	11.00	75	75	75
Publication of Pamphlets and Books	14.68				
Record Books, Papers, Forms and Covers	66.50	13.23	100	100	100
Writing	9.35	1.56	15	15	15
All Other					
Auditing County Departments	480.00	11,414.37	22,000	22,000	22,000
Jury Fees	3,228.00	1,748.00	5,000	5,000	5,000
Jury Mileage	2,448.75	1,308.45	5,000	5,000	5,000
Meals and Lodging			50	50	50
Miscellaneous, N. O. C.			250	250	250
Reporting and Transcribing	4,160.09	2,535.53	8,390	8,390	8,390
Special Investigations	2,645.83				
Telegraph	1.42	5.74	15	15	15
Telephone			10	10	10
Transportation			50	50	50
Witness Fees and Expense	1,457.77	3.20	900	900	900
TOTAL GRAND JURY	**$ 14,759.60**	**$ 17,171.26**	**$ 42,500**	**$ 42,500**	**$ 42,500**

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

APPROPRIATIONS $527,123

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position			**Compensation**		
Administration			**1st Step**	**5th Step**	
1 County Clerk ..... per annum			$ 6,000	$ 7,200	$6,775
1 Chief Deputy County Clerk			300	360(y)	4,500
1 Stenographic-Secretary IV			170	204	2,484
1 Administrative Assistant			155	186	2,120
1 Clerk II			110	132	1,482
2 Typist-Clerk II			110	132	3,154
10 Clerk I, or Typist Clerk I, as needed			4.80 per day		400
2000 Deputy, without compensation.					
Civil Filing and Court Clerks					
1 Chief Clerk			240	288	3,576
1 Superior Court Clerk, Department Presiding Judge			205	246	3,072
35 Superior Court Clerk			180	216(y)	83,081
3 Superior Court Clerk, as needed			180	216	2,340
3 Senior Clerk			155	186	6,604
3 Clerk IV			135	162	5,514
7 Clerk III			125	150	12,542
1 Clerk II			110	132	1,512
2 Clerk I			100	120	2,705
6 Clerical Aid			90	108	7,475
4 Messenger			80	84	4,320
1 Stenographic-Secretary II			135	162	2,064
1 Typist-Clerk IV			135	162	1,992
2 Typist-Clerk III			125	150(y)	3,826
Civil Judgment and Copying					
1 Chief Clerk			240	288	3,036
3 Senior Clerk			155	186	7,032
1 Clerk IV			135	162	2,064
7 Typist-Clerk IV			135	162	14,068
2 Typist-Clerk III			125	150	3,612
1 Stenographer I			110	132	1,688
16 Typist-Clerk II			110	132(y)	23,924
6 Typist-Clerk I			100	120	8,570
2 Photographic Copy Operator			135	162	3,578
1 Photographic Copy Aid			125	150	1,662

COUNTY CLERK—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		

SALARIES AND WAGES—Continued

Title of Position	Compensation 1st Step	5th Step	
Probate			
1 Chief Division Clerk	300	360	4,320
1 Head Clerk	205	246	3,072
1 Head Clerk	190	228	2,856
2 Superior Court Clerk	180	216(y)	5,346
2 Senior Clerk	155	186	4,368
4 Clerk IV	135	162(y)	7,983
6 Clerk III	125	150(y)	10,832
2 Clerk II	110	132	2,988
1 Clerk I	100	120	1,350
4 Clerical Aid	90	108	4,930
1 Messenger	80	84	1,080
1 Stenographic Secretary III	150	180	2,280
1 Stenographer II	125	150	1,680
4 Senior Typist-Clerk	150	180	9,120
6 Typist-Clerk IV	135	162	11,527
5 Typist-Clerk III	125	150(y)	9,126
7 Typist-Clerk II	110	132(y)	11,136
4 Typist-Clerk I	100	120	5,598
Criminal			
1 Chief Division Clerk	300	360	4,080
1 Head Clerk	190	228	2,760
8 Superior Court Clerk	180	216(y)	21,654
4 Clerk IV	135	162(y)	5,874
2 Clerk III	125	150	3,498
2 Clerk I	100	120	2,720
1 Stenographic Secretary II	135	162	2,064
2 Senior Typist-Clerk	150	180	4,200
3 Typist-Clerk IV	135	162	5,668
3 Typist-Clerk III	125	150(y)	5,447
1 Stenographer I	110	132	1,512
6 Typist-Clerk II	110	132(y)	9,288
3 Interpreter	130	156	5,976
6 Interpreter, as needed	6.60 per day		2,500
Appellate			
1 Superior Court Clerk, Appellate Division	205	246	3,072
1 Superior Court Clerk	180	216(y)	2,760
1 Typist-Clerk II	110	132	1,476
Psychopathic			
1 Superior Court Clerk, Psychopathic Division	205	246	3,072
1 Typist-Clerk IV	135	162	2,064
1 Typist-Clerk III	125	150(y)	1,906
1 Stenographer I	110	132	1,512
1 Messenger	80	84	1,080
Accounting			
1 Accountant III	220	264	3,288
1 Cashier III	140	168	2,108
1 Cashier II	130	156	1,785
1 Cashier I	120	144	1,770
1 Cashier-Clerk II	120	144	1,818
2 Cashier-Clerk I	110	132	3,006
1 Bookkeeping Machine Operator II	130	156	1,708
1 Typist-Clerk III	125	150	1,920

COUNTY CLERK—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation			
Marriage License		1st Step		5th Step	
1 Senior Clerk		155		186(y)	2,340
1 Clerk III		125		150(y)	1,920
2 Typist-Clerk III		125		150(y)	3,526
2 Typist-Clerk II		110		132(y)	2,922
Corporation					
1 Senior Clerk		155		186	2,012
2 Clerk II		110		132	3,354
1 Typist-Clerk II		110		132(y)	1,632
Jury Division					
1 Typist-Clerk IV		135		162	2,064
1 Typist-Clerk II		110		132	1,476
Branch Office					
1 Chief Clerk		240		288	3,576
5 Superior Court Clerk		180		216(y)	13,800
2 Clerk IV		135		162	4,128
2 Clerk III		125		150	3,270
1 Clerk III ....three-fourths time		125		150	1,283
4 Clerk II		110		132	5,898
1 Typist-Clerk IV		135		162	2,064
2 Typist-Clerk II		110		132	3,158
Estimated Salary Savings					Cr. 7,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 455,654.94	$ 230,142.70	$ 461,246	$ 522,349	$ 493,373
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 285.85	$ 300	$ 100	$ 100
Minor Installations and Changes	646.54		1,520	1,225	525
Repairs and Maintenance:					
Accumulating Equipment	121.00	61.00	122	159	132
Equipment Other Than Office Devices	552.65	311.97	655	660	660
Miscellaneous Office Devices	268.00	133.00	265	462	413
Typewriters	930.00	465.00	931	1,152	960
Miscellaneous Mechanical Service	14.42	36.50	50	75	50
Office Supplies				40	40
Stores Service					
Binding and Book Repairing	718.97	374.54	764	800	800
Newspapers, Periodicals and Directories	430.88	29.27	150	1,163	1,163
Office Supplies, N. O. C.	1,468.33	301.77	1,075	1,075	1,075
Photographic Supplies	5,315.89	3,805.93	6,000	5,800	5,800
Postage	3,213.08	1,533.36	4,500	4,500	4,200
Publication of Pamphlets and Books	30.30	32.10	33	50	50
Record Books, Papers, Forms and Covers	12,298.44	3,951.40	10,750	12,000	12,000
Repairs and Maintenance	208.35	9.60	75	175	175
Writing Supplies	536.88	147.72	500	700	700

COUNTY CLERK—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	331.20	87.43	250	250	250
Cartage	6.00		50	50	50
Express	22.92	17.18	40	40	40
Meals and Lodging	18.50			30	30
Messenger Service				144	144
Miscellaneous Services, N. O. C.	1.25				
Postage (Due)	29.09	3.62	30	30	30
Records Books, Papers, Forms and Covers	18.82	23.05	50	50	50
Rent of Safe Deposit Box	11.00	11.00	11	11	11
Repairs and Maintenance	1.00		10	25	25
Telegraph	76.97	38.21	75	75	75
Telephone	179.60	68.80	220	300	300
Transportation, Local	356.38	152.79	350	332	332
TOTAL MAINTENANCE AND OPERATION	$ 27,806.46	$ 11,881.09	$ 28,776	$ 31,473	$ 30,180
Less Service Charges	1,485.53	360.00	435	150	150
TOTAL MAINTENANCE AND OPERATION—NET	$ 26,320.93	$ 11,521.09	$ 28,341	$ 31,323	$ 30,030
CAPITAL OUTLAY					
Equipment					
Books	$ 25.22	$ 2.82	$ 22	$ 95	$ 95
Furniture and Furnishings	1,218.57	865.71	2,905	4,830	3,625
2 Bookcase Sections $ 25					
1 Cabinet—Card Filing 50					
450 Files—Single Unit 2,700					
46 Files—Visible Index 310					
1 Rotary—Visible Index and Stand 60					
1 Desk—Flat Top 50					
8 Chairs—Typewriter 150					
2 Chairs—Rotary 160					
4 Chairs—Straight 20					
4 Stools—High Back 100					
Measuring and Observing	100.83			125	
Office Equipment Other Than Furniture	891.74		113	225	
Picture Taking and Exhibiting	198.70	125.00	125		
Ventilating and Power Transmission	46.03			30	
TOTAL CAPITAL OUTLAY	$ 2,481.09	$ 993.53	$ 3,165	$ 5,305	$ 3,720
TOTAL COUNTY CLERK	$ 484,456.96	$ 242,657.32	$ 492,752	$ 558,977	$ 527,123

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds Inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $143,740

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES		Compensation 1st Step		5th Step	
Title of Position					
1 Coroner ..... per annum		$ 6,000		$ 7,200	$ 7,200
1 Chief Deputy Coroner		300		360	4,320
1 Assistant Chief Deputy Coroner		200		240	3,000
2 Inquest Deputy		200		240	6,000
1 Senior Clerk		155		186	2,822
8 Clerk IV		135		162(y)	16,458
2 Clerk III		125		150	3,456
3 Stenographic Reporter		170		204	7,704
1 Stenographic Secretary III		150		180	2,208
1 Typist-Clerk IV		135		162	2,064
1 Stenographer II		125		150	1,794
1 Typist-Clerk I		100		120	1,345
3 Dictating Machine Operator		110		132(y)	4,620
1 Chief Autopsy Surgeon, M. D.		360		432(y)	5,250
3 Autopsy Surgeon, M. D.		315		378(y)	14,400
1 Autopsy Technician		185		222	2,784
1 Chemist		200		240	3,000
1 Chemist Assistant		140		168	1,926
1 Chief Embalmer		190		228	3,312
6 Embalmer II		170		204	14,949
7 Embalmer I		140		168	14,615
2 Mortuary Aid		120		144(y)	4,752
1 Deputy Coroner, without compensation.					
49 Deputy Coroner, without compensation.					
10 Clerks, without compensation.					
10 Autopsy Surgeons, without compensation.					
20 Autopsy Technicians, without compensation.					
60 Embalmers, without compensation.					
Estimated Salary Savings					Cr. 1,271
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 115,590.79	$ 58,364.76	$ 120,000	$ 129,052	$ 126,708
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,291.02	$ 498.24	$ 1,350	$ 1,350	$ 1,200
Repairs and Maintenance:					
Accumulating	5.00	2.00	5	5	5
Dictating	77.00	36.00	73	73	73
Equipment Other Than Office Devices	54.77	18.24	75	115	115
Miscellaneous Office Devices	38.00	19.00	38	100	50
Typewriters	99.00	47.00	94	94	94
Minor Installations and Changes	4.40			50	50
Miscellaneous Mechanical Service	130.49		50	130	50
Stores Service					
Advertising	1.38				
Embalming	6,687.86	3,446.43	9,000	9,000	9,000
Furnishings (Smocks and Linens)	80.34	113.80	150	150	125

CORONER—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Laboratory	435.05	768.05	1,200	1,200	1,200
Newspapers, Periodicals and Directories	92.77	33.46	50		
Office, N. O. C.	134.08	20.23	100	100	100
Photographic and Blueprinting	46.60				
Postage	224.35	66.00	200	200	200
Record Books, Papers, Forms and Covers	766.70	251.21	850	850	850
Repairs and Maintenance	13.50	23.70	24		
Writing	32.95	5.56	50	50	50
All Other					
Auto Mileage Allowance	1,790.64	793.93	1,950	1,950	1,950
Auto Mileage—Witnesses	30.85	5.80	50	50	35
Burials of Indigents	495.00	82.50	400	400	300
Laundry and Towel Service	200.00	50.00	200	200	200
Meals and Lodging	19.00		50	50	40
Miscellaneous Services, N. O. C.	13.46	5.82	25	25	25
Newspapers, Periodicals and Directories				100	100
Photographing and Blueprinting	119.95	44.50	100	100	100
Telegraph and Telephone	119.61	31.61	100	100	100
Testing and Analyzing	2,600.00	.26	1		
Transportation of Deceased Persons	177.00	63.00	200	200	200
Transportation, Local	67.75	9.38	50	50	50
Witness Fees and Expense	27.00	5.00	50	50	50
TOTAL MAINTENANCE AND OPERATION	$ 15,875.52	$ 6,440.72	$ 16,485	$ 16,742	$ 16,312
Less Service Charges	68.80				
TOTAL MAINTENANCE AND OPERATION—NET	$ 15,806.72	$ 6,440.72	$ 16,485	$ 16,742	$ 16,312
CAPITAL OUTLAY					
Equipment					
Books	$ 18.54	$ 4.57	$ 200	$ 200	$ 150
Furniture and Furnishings	311.97			100	46
2 Posture Chairs $ 46					
Laboratory	215.28		450	444	444
1 Set Balance Weights $ 3					
1 Cork Borer 3					
1 Blendor with Base 30					
1 Vacuum Pump with Motor and Base 90					
1 Mercury Diffusion Pump 40					
1 Pyrotannic Detector 31					
1 Film Cabinet 60					
4 Dividers for Film Cabinet 15					
1 Safelight Lamp 10					
1 Timer 10					
1 Thermometer 2					
1 Steel Graduate 2					
3 Stoneware Tanks 36					
1 Kodak Service Printer 100					
1 Reading Glass 5					
1 Double Print Roller 7					
Measuring and Observing	6.18				
Medical, Surgical and Veterinary	56.65			80	80
1 Autopsy Saw—Electric $ 80					
Office Equipment Other Than Furniture	303.40				
TOTAL CAPITAL OUTLAY	$ 912.02	$ 4.57	$ 650	$ 824	$ 720
TOTAL CORONER	$ 132,309.53	$ 64,810.05	$ 137,135	$ 146,618	$ 143,740

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following sub-divisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget.

APPROPRIATIONS $2,100,675

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
Administration					
1 Sheriff		$12,000 per annum			$12,000
1 Under-Sheriff		600 flat			7,200
1 Captain		300 flat			3,720
1 Sergeant		225 flat			2,820
2 Deputy Sheriff		170		$ 200	5,040
1 Senior Statistician		205		246(y)	3,060
1 Statistician		160		192	2,424
1 Stenographic Secretary IV		210		252	2,646
2 Stenographic Secretary III		150		180	2,160
2 Stenographic Secretary II		135		162(y)	4,122
1 Stenographic Secretary II		190		228	2,410
1 Stenographic Secretary I		125		150(y)	1,980
1 Stenographer I		110		132	1,704
2 Stenographer II		125		150(y)	3,690
4 Typist-Clerk III		125		150(y)	7,332
1 Typist-Clerk IV		135		162	1,782
1 Typist-Clerk II		110		132	1,440
1 Senior Public Relations Assistant		175		210	2,640
1 Accountant I		220		264	2,975
1 Accountant I		160		192	2,080
2 Bookkeeper II		135		162	3,902
1 Bookkeeping Machine Operator II		130		156	1,992
1 Property Clerk IV		140		168(y)	2,100
1 Property Clerk III		130		156(y)	1,992
1 Supply Clerk II		115		138	1,756
Civil Division					
1 Chief, Civil Division		425 flat			5,100
1 Captain		300 flat			3,720
2 Lieutenant		250 flat			6,240
1 Sergeant, Board of Supervisors		225 flat			2,820
1 Senior Deputy Sheriff		215 flat(y)			2,700
20 Deputy Sheriff		170		200	46,980
2 Deputy Sheriff, ⅔ time, one of whom shall also hold the ⅓ time position of Constable "A" and the other shall also hold the ⅓ time position of Constable "B"		170		200	3,360
1 Deputy Sheriff, ½ time, who shall also hold the ½ time position of Constable "B"		170		200	1,260
14 Constable "A"		215 flat			37,800

SHERIFF—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
		1st Step		5th Step	
Civil Division—Continued					
1 Constable "A" ⅓ time, who shall also hold the ⅔ time position of Deputy Sheriff		215 flat			900
5 Constable "B"		170		200	12,600
1 Constable "B", ¼ time		170		200	630
1 Constable "B", ½ time, who shall also hold a ½ time position of Deputy Sheriff		170		200	1,260
1 Constable "B", ⅓ time, who shall also hold a ⅔ time position of Deputy Sheriff		170		200	840
1 Stenographic Secretary II		135		162	1,992
1 Stenographic Secretary I		125		150(y)	1,920
1 Stenographer I		110		132(y)	1,704
10 Typist-Clerk III		125		150(y)	17,898
2 Typist-Clerk III, one-half time		125		150	1,650
3 Typist-Clerk II		110		132(y)	4,658
1 Typist-Clerk I		100		120(y)	1,560
1 Cashier IV		175		210	2,640
4 Bookkeeper II		135		162(y)	8,484
2 Senior Clerk		155		186	4,704
4 Clerk IV		135		162(y)	8,634
2 Clerk III		125		150	1,668
1 Clerk II		110		132	1,704
1 Clerical Aid		90		108	1,250
Criminal Division					
1 Chief, Criminal Division		425 flat			5,100
5 Inspector		350 flat			21,000
20 Captain		300 flat			70,680
41 Lieutenant		250 flat			124,800
33 Sergeant		225 flat			93,060
47 Investigator		215 flat(y)			127,500
5 Senior Deputy Sheriff		215 flat(y)			13,560
375 Deputy Sheriff		170		200	904,760
10 Deputy Sheriff (Female)		170		200	25,200
38 Deputy Sheriff		125		150	65,868
1 Deputy Sheriff—Bailiff		110 flat			1,440
9625 Deputy Sheriff, who will serve without compensation.					
1 Radio Engineer		215		258	2,766
6 Radio Technician		170		204	13,698
8 Emergency Guard d.n.e.		6.00 per day			13,440
1 Stenographer-Reporter—24 hour duty		190		228	2,460
2 Law Stenographer		135		162(y)	3,860
3 Stenographic Secretary II		135		162	5,910
1 Stenographic Secretary I		125		150(y)	2,040
30 Stenographer II		125		150(y)	68,910
6 Typist Clerk III		125		150	10,062
1 Stenographer I		110		132	1,692
1 Typist-Clerk I		100		120(y)	1,440
2 Janitor II, one-half time		90		108	1,416

SHERIFF—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
		Compensation			
Records and Identification Division		1st Step		5th Step	
1 Captain		300 flat			3,720
1 Sergeant		225 flat			2,820
4 Senior Deputy Sheriff		215 flat(y)			10,980
5 Deputy Sheriff		170		200(y) .	12,300
1 Head Clerk		190		228 .	2,520
3 Senior Clerk		155		186 .	7,056
5 Clerk IV		135		162(y)	9,140
2 Clerk III		125		150(y)	3,846
1 Statistical Clerk III		145		174(y) .	2,160
2 Statistical Clerk I		115		138(y)	3,288
2 Stenographer I		110		132(y)	3,408
7 Teletype Dispatcher		110		132(y)	11,130
10 Typist-Clerk III		125		150(y)	19,248
9 Typist-Clerk I		100		120(y)	12,520
1 Messenger		80		84	1,080
Estimated Salary Savings					Cr. 20,000
(y) Above 5th Step					
TOTAL SALARIES AND WAGES	$1,699,711.69	$ 880,752.21	$1,706,768	$1,937,521	$1,937,521
Less Service Charges				99,438	99,438
TOTAL SALARIES AND WAGES—Net	$1,699,711.69	$ 880,752.21	$1,706,768	$1,838,083	$1,838,083
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 1,803.68	$ 1,143.06	$ 1,800	$	$
Repairs and Maintenance:					
Accumulating Equipment	78.68	40.00	89	80	80
Equipment Other Than Office Devices	73.99	74.50	200	165	165
Miscellaneous Office Devices	43.49	22.25	55	45	45
Typewriters	132.04	65.20	180	150	135
Minor Installations and Changes	691.63	13.77	27		
Miscellaneous Mechanical Service	41.01	25.96	55		
Stores Service					
Ammunition and Explosives	1,076.25				
Badges	3,295.06	809.69	1,000	1,000	1,000
Cleaning and Caretaking	4.11	.26	15	25	15
Lighting	12.88	1.22	10	10	10
Miscellaneous, N. O. C.	35.05	11.01	20		
Newspapers, Periodicals and Directories	26.88	2.44	45	45	45
Office, N. O. C.	135.29	9.77	25	40	40
Operation and Maintenance—Airplane				1,200	900
Postage	490.97	146.74	375	375	375
Record Books, Papers, Forms and Covers	672.02	143.76	350	500	500
Writing	90.57	23.26	75	75	75
All Other					
Advertising	29.24				
Auto Mileage Allowance	373.80	184.14	380	2,400	1,000
Meals and Lodging	164.00				
Miscellaneous, N. O. C.	32.00				
Office, N. O. C.	1.26				
Repairs and Maintenance	94.34				
Telephone	60.83	33.00	75	75	75
Telegraph	5.94				
Transportation	343.73				
Total Administration	$ 9,808.74	$ 2,750.03	$ 4,776	$ 6,185	$ 4,460

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Civil Division					
Mechanical Service					
Auto Service	$ 435.59	$ 203.82	$ 410	$	$
Floor Furnishings				200	200
Minor Installations and Changes	3.84	14.58	29		
Miscellaneous, N. O. C.	20.34	15.50	25		
Repairs and Maintenance:					
Accumulating Equipment	78.32	40.00	80	80	80
Equipment Other Than Office Devices	25.88	40.73	75	100	100
Miscellaneous Office Devices	45.98	22.25	60	50	50
Typewriters	156.20	78.42	162	157	157
Stores Service					
Cleaning and Caretaking	1.99	.43	2		
Lighting	10.46	2.06	5	5	5
Miscellaneous, N. O. C.	10.64	2.09	5		
Newspapers, Periodicals and Directories	41.52	13.76	150	150	125
Office, N. O. C.	40.62	21.62	50	50	50
Postage	1,270.03	629.25	1,350	1,350	1,250
Record Books, Papers, Forms and Covers	763.70	334.53	600	600	600
Writing	57.16	19.54	50	50	50
All Other					
Auto Mileage Allowance	11,871.30	5,098.81	9,000	9,000	7,000
Meals and Lodging	26.25	24.07	25	25	25
Messenger Service		50.00	650	1,500	1,500
Miscellaneous, N. O. C.	4.00	5.29	7		
Office, N. O. C.	57.95				
Postage	17.53				
Telephone	141.30	58.95	60		
Transportation, Local	194.40	176.52	350	350	350
Total Civil Division	**$ 15,275.00**	**$ 6,852.22**	**$ 13,145**	**$ 13,667**	**$ 11,542**
Civil—Constabulary Division					
Stores Service					
Ammunition and Explosives	$ 61.00	$	$	$	$
Lighting	13.42	2.52	6		
Miscellaneous, N. O. C.	.43				
Newspapers, Periodicals and Directories			25	25	25
Office, N. O. C.	21.31	4.37	15	30	30
Postage	745.23	385.20	750	750	750
Record Books, Papers, Forms and Covers	222.77	70.34	150	150	150
Writing Supplies	28.59	8.88	25	35	35
All Other					
Auto Mileage Allowance	11,029.12	5,646.80	12,500	14,000	14,000
Electricity	147.40	69.55	140	140	140
Gas	49.20	14.47	30	35	35
Meals and Lodging	32.50		25	25	25
Maintenance of Court Rooms:					
Beverly Hills	685.77	411.33	830	970	970
Inglewood	904.57	484.50	969	975	975
Montebello	376.84	186.03	375	398	398
Telephone	1,464.45	789.29	1,465	1,465	1,465
Transportation, Local	133.40		50	50	25
Water	17.82	8.95	20	20	20
Total—Civil-Constabulary Division	**$ 15,933.82**	**$ 8,082.23**	**$ 17,375**	**$ 19,068**	**$ 19,043**

SHERIFF—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Criminal Division					
Mechanical Service					
Auto Service	$ 67,882.30	$ 35,076.35	$ 71,000	$ 75,047	$ 68,000
Minor Installations and Changes	2,563.81	469.00	592	592	592
Miscellaneous Mechanical Service	915.15	61.70	350	415	415
Repairs and Maintenance:					
Accumulating Equipment			7	7	7
Dictating	46.00	24.00	55	48	48
Equipment Other Than Office Devices	251.38	150.87	300	309	309
Miscellaneous Office Devices	38.99	21.25	43	42	42
Typewriters	459.79	231.58	520	513	465
Stores Service					
Ammunition and Explosives	2,803.40	217.74	500	500	500
Blankets				565	565
Cleaning and Caretaking	702.85	228.03	800	800	750
Expert Services	24.00			48	48
Lighting	823.93	188.26	400	470	470
Medical, Surgical and Laboratory	148.69	26.45	60	150	150
Miscellaneous, N. O. C.	832.94	579.55	700		
Newspapers, Periodicals and Directories	214.96	21.72	150	150	150
Office, N. O. C.	352.10	35.54	350	500	425
Photographic and Blueprinting	218.87	171.05	300	300	300
Police	74.17		150	150	100
Postage	1,698.14	606.87	1,800	1,500	1,500
Radio Patrol Cars	1,643.44	728.19	3,000	3,000	2,500
Record Books, Papers, Forms and Covers	3,045.75	673.14	2,650	2,650	2,650
Telephone	27.00				
Tools and Instruments	21.22	3.82	4		
Writing Supplies	581.27	114.53	285	285	285
All Other					
Ambulance Service	1,641.50	455.60	2,100	7,500	7,500
Auto Mileage Allowance	37,251.00	19,052.66	38,000	40,000	40,000
Criminal Investigations	23,977.68	9,879.87	18,000	20,000	20,000
Electricity	6,311.15	3,057.44	6,000	6,500	6,500
Expert Services	74.67	23.00	100	3,100	3,100
Express	4.60	6.20	35		
Gas	1,301.60	485.84	1,000	1,000	1,000
Meals and Lodging	489.30	197.08	500	700	700
Miscellaneous, N. O. C.	.20	19.68	20		
Office, N. O. C.	171.72				
Record Books, Papers, Forms and Covers	43.00				
Rent of P. O. Box	6.40	2.00	6	7	7
Rent of Sub-stations and Buildings	18,154.03	9,555.00	21,630	21,630	19,230
Repairs and Maintenance	4.00				
Sobriety Tests	44.00		50	50	50
Telephone	13,497.04	6,454.85	12,900	12,500	12,500
Transportation	3,956.37	1,727.12	3,450	3,500	3,500
Water	391.94	220.42	450	450	450
Total Criminal Division	**$ 192,690.35**	**$ 90,766.40**	**$ 188,257**	**$ 204,978**	**$ 194,808**
Bureau of Records and Identifications					
Mechanical Service					
Auto Service	$ 230.35	$ 117.89	$ 235	$	$
Minor Installations and Changes	24.15				
Repairs and Maintenance:					
Accumulating Equipment			12	12	12
Equipment Other Than Office Devices	33.98	74.04	100	100	100
Miscellaneous Office Devices	42.54	22.25	60	62	45
Typewriters	121.47	60.80	150	155	122
Miscellaneous Mechanical Service	4.39	1.46	85	85	85

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Bureau of Records and Identification—Continued					
Stores Service					
Ammunition and Explosives	3.66				
Cleaning and Caretaking	1.57	14.23	30		
Lighting	11.06	1.04	5	5	5
Medical and Surgical	2.35	.09	1		
Miscellaneous, N. O. C.	63.08	47.93	90		
Newspapers, Periodicals and Directories	26.24		25	25	25
Office, N. O. C.	158.67	15.23	200	200	200
Postage	710.59	135.00	700	700	400
Record Books, Papers, Forms and Covers	2,759.15	405.37	1,600	1,600	1,400
Rent of Equipment	763.50			798	786
Photographic and Blueprinting	2,376.14	480.98	2,700	2,700	2,400
Writing	150.08	120.22	200	225	225
All Other					
Auto Mileage	1,019.84	388.27	900	900	900
Cartage	3.75				
Miscellaneous, N. O. C.		5.00	5		
Rent of Equipment		393.00	686		
Repairs and Maintenance	5.09				
Telegraph	516.64	352.16	800	800	750
Telephone	235.76	117.00	250	250	250
Teletype	24,953.99	12,466.80	25,377	25,377	25,377
Total Bureau of Records and Identifications	**$ 34,218.04**	**$ 15,218.76**	**$ 34,211**	**$ 33,994**	**$ 33,082**
TOTAL MAINTENANCE AND OPERATION	**$ 267,925.95**	**$ 123,669.64**	**$ 257,764**	**$ 277,892**	**$ 262,935**
Less Service Charges	364.27	296.52	450	448	448
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 267,561.68**	**$ 123,373.12**	**$ 257,314**	**$ 277,444**	**$ 262,487**
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 20,303.60	$	$	$	$
Books				5	5
Communicating and Signaling	11,902.60			100	100
2 Jensen Projector Horns $ 36					
2 Jensen Driver Units 50					
2 Jensen Adjustable Stands 7					
2 Jensen Output Transformers 7					
Electrical	178.71				
Fire Fighting	18.77				
Furniture and Furnishings	11,322.00				
Medical and Surgical	10.80				
Measuring and Observing	34.20				
Office Equipment Other Than Furniture	997.44				
Picture Taking and Exhibiting	126.92				
TOTAL CAPITAL OUTLAY	**$ 44,895.04**	**$**	**$**	**$ 105**	**$ 105**
TOTAL SHERIFF	**$2,012,168.41**	**$1,004,125.33**	**$1,964,082**	**$2,115,632**	**$2,100,675**

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS $143,383

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Marshal		$ 500 flat			$ 6,000
1 Assistant Marshal		350 flat			4,200
1 Chief Clerk		250 flat			3,000
1 Chief Criminal Deputy		225 flat			2,700
1 Chief Custodian		225 flat			2,700
1 Head Bookkeeper		200 flat			2,400
1 Cashier		200 flat			2,400
2 Deputy Marshal		190 flat			4,560
48 Deputy Marshal		175 flat			90,300
6 Deputy Marshal		150 flat			5,400
6 Deputy Marshal		130 flat			7,800
TOTAL SALARIES AND WAGES	$ 123,442.58	$ 65,389.22	$ 131,460	$ 135,660	$ 131,460
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,871.03	$ 1,567.32	$ 4,000	$ 4,600	$ 4,600
Repairs and Maintenance:					
Accumulating Equipment	85.00	42.00	84	84	12
Miscellaneous Office Devices				7	7
Typewriters				65	65
Miscellaneous Mechanical Service	22.66	2.63	80	80	40
Stores Service					
Badges	26.77	33.96	50	50	50
Binding and Book Repairing	19.00		25	25	25
Heat, Light and Power	41.09	27.01	95	95	85
Newspapers, Periodicals and Directories	109.79	20.00	80	115	115
Office Supplies, N. O. C.	150.15	87.50	160	184	184
Postage	1,053.59	476.88	1,100	1,100	1,000
Record Books, Papers, Forms and Covers	1,143.30	442.62	1,215	1,215	1,215
Writing Supplies	18.07	12.10	30	45	45
All Other					
Auto Mileage Allowance	4,905.00	2,479.74	5,000	5,000	3,875
Meals and Lodging	37.25	10.00	50	50	50
Miscellaneous, N. O. C.		1.44	2		
Record Books, Papers, Forms and Covers	378.01		130	130	130
Telephone	116.57	42.10	125	125	125
Transportation	228.82	102.89	250	250	250
TOTAL MAINTENANCE AND OPERATION	$ 12,206.10	$ 5,348.19	$ 12,476	$ 13,220	$ 11,873

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 22.67	$	$ 25	$ 25	$ 25
Furniture and Furnishings	53.30		15	25	25
1 Chair $ 25					
Office Equipment Other Than Furniture	93.87	77.25	78		
Motor Vehicles—Accessories				40	
TOTAL CAPITAL OUTLAY	$ 169.84	$ 77.25	$ 118	$ 90	$ 50
TOTAL MARSHAL, MUNICIPAL COURT—CITY OF LOS ANGELES	$ 135,818.52	$ 70,814.66	$ 144,054	$ 148,970	$ 143,383

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $36,183

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
1 Marshal		$ 400 flat			$ 4,800
1 Chief Deputy—Civil		250 flat			3,000
1 Assistant Chief Deputy—Civil		225 flat			2,700
4 Deputies, Civil		200 flat			4,800
1 Deputy-Bookkeeper		200 flat			2,400
1 Chief Deputy, Criminal		250 flat			3,000
1 Assistant Chief Deputy, Criminal		225 flat			2,700
5 Deputy, Bailiff		175 flat			10,500
TOTAL SALARIES AND WAGES	$ 33,900.00	$ 16,950.00	$ 33,900	$ 38,700	$ 33,900

MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 461.63	$ 335.81	$ 917	$ 1,317	$ 1,032
Repairs and Maintenance:					
Accumulating Equipment	5.00	2.00	5	5	5
Miscellaneous Office Devices	18.00	10.00	20	20	20
Typewriters	30.00	15.00	30	30	30
Miscellaneous Mechanical Service			21	21	21
Stores Service					
Office, N. O. C.	28.77	13.49	75	75	75
Postage	209.01	149.00	300	342	342
Record Books, Papers, Forms and Covers	177.21	108.45	265	300	233
Writing	7.29	.56	15	15	15
All Other					
Auto Mileage Allowance	1,689.52	566.30	1,400	1,000	500
Telegraph	5.69		15	10	10
TOTAL MAINTENANCE AND OPERATION	$ 2,632.12	$ 1,200.61	$ 3,063	$ 3,135	$ 2,283
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 48.88	$	$	$	$
Office Equipment Other Than Furniture	39.53		15		
TOTAL CAPITAL OUTLAY	$ 88.41	$	$ 15	$	$
TOTAL MARSHAL, MUNICIPAL COURT—CITY OF LONG BEACH	$ 36,620.53	$ 18,150.61	$ 36,978	$ 41,835	$ 36,183

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $809,390

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
Administration Division					
Administration					
1 Chief Mechanical Engineer, per annum		$ 6,300		$ 7,500	$ 7,500
1 Stenographic Secretary IV		195		234	2,928
1 Chief Architect		350		420	5,040
1 Assistant Chief Architect		275		330	4,002
1 Stenographic Secretary I		125		150(y)	1,920
2 Clerk II		110		132	2,928
1 Senior Master Mechanic		275		330	3,574
1 Senior Administrative Assistant		180		216	2,712
Accounting Division					
1 Accountant IV		260		312	3,708
1 Accountant I		160		192	2,424
1 Bookkeeper III		160		192	2,424
1 Bookkeeper II		135		162	1,866
3 Bookkeeper I		125		150(y)	5,220
1 Clerk IV		135		162	1,740
1 Clerk III		125		150(y)	1,986
1 Typist-Clerk IV		135		162	2,064
3 Typist Clerk I		100		120	4,130
1 Calculating Machine Operator I, as needed		100		120	330
1 Stock Man II		130		156	1,740
1 Stock Man I		115		138	1,542
Property and Rental Division					
1 Land and Lease Agent		300		360	4,155
1 Stenographic Secretary I		125		150	1,752
1 Engineering Aid V		210		252	2,904
1 Property Clerk III		130		156	1,942
1 Stenographer I		110		132	1,440
Safety Committee					
1 Safety Engineer		325		390	4,062
1 Stenographic Secretary II		135		162	1,740
Special Districts					
1 Electrical Engineer		250		300	3,720
1 Stenographic Secretary I		125		150(y)	1,920
1 Senior Clerk		155		186	2,352
2 Clerk III		125		150	3,576

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position		1st Step		5th Step	
Building Maintenance—Civic Center					
1 Senior Plant Operating Engineer		185		222	2,684
4 Plant Operating Engineer		170		204	8,784
1 Engine Room Aid II		120		144	1,848
1 Engine Room Aid I		105		126	270
1 Chief Watchman		145		174	2,650
1 Assistant Chief Watchman		135		162	2,477
54 Watchman		115		138 & 10c per hr.	93,209
1 Janitor I		90		108	1,416
Estimated Salary Savings					Cr. 3,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 135,134.58	$ 74,656.69	$ 150,399	$ 199,679	$ 199,679
Less Service Charges				29,418	29,418
TOTAL SALARIES AND WAGES (NET)	$ 135,134.58	$ 74,656.69	$ 150,399	$ 170,261	$ 170,261
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Service	$ 9,194.58	$ 2,367.23	$ 9,000	$ 28,402	$ 28,402
Repairs and Maintenance:					
Accumulating Equipment	261.00	130.00	261	261	261
Equipment Other Than Office Devices	2,723.84	1,332.89	2,900	2,900	2,900
Equipment Other Than Office Devices—Lancaster	603.76	220.79	600	900	900
Miscellaneous Office Devices	35.00	18.00	35	35	35
Typewriters	342.00	171.00	342	342	342
Maintenance of Buildings:					
Agricultural	3,448.33	1,762.17	3,400	4,006	3,493
Braun	1,638.15	827.33	2,000	1,789	1,789
Carpenter Mill	1,084.38	356.91	700		
County Shops	3,198.87	1,381.25	2,700		
Hall of Justice	25,692.36	10,541.40	30,000	36,969	36,969
Hall of Records	24,235.53	9,271.26	28,000	30,088	30,088
Hosfield	2,030.97				
Law	4,565.14	2,203.36	6,200	7,197	7,197
Miscellaneous, N. O. C.				3,900	3,900
Motor Transit	1,561.72	502.27	1,500	1,725	1,725
Municipal Courts	3,427.47	1,766.29	4,500	7,753	7,055
North Spring Street (808)	3,011.57	1,474.37	3,500	4,817	4,817
Purchasing and Stores	306.06	124.12	320	320	320
Welfare	2,718.17				
Standards	840.75	332.98	810	850	850
Alterations Extraordinary:					
Agricultural	670.77		504	68	68
Braun	684.37		112	75	75
Carpenter Mill	197.25				
County Shops	3,691.63	262.04	263		
Hall of Justice	13,869.25	1,086.18	4,250	601	601
Hall of Records	9,300.48	90.82	4,635	6,316	6,316
Law		1,040.70	1,500	1,277	1,277
Market St. Garage	514.35				
Motor Transit			234		
Miscellaneous, N. O. C.			3,000	1,004	391
Municipal Courts		72.05	650		
808 N. Spring Street				1,481	366
Unforeseen	12,570.11	4,140.10	8,000	6,666	6,666
Welfare	7,203.95				
Utilities Paid on Combined Rate:					
Electricity for Light and Power—Stores	1,089.36	320.84	1,350	1,800	1,800
Gas for Household Purposes—Stores	543.13	43.10	675	675	600
Natural Gas for Fuel	10,868.09	2,248.44	10,100	10,100	10,100
Water—Stores	275.53	161.79	525	525	450

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Fuel Oil—Lancaster	898.95	253.54	1,000	1,000	1,000
Furnishings	64.47				
Heat, Light and Power		37.51	38		
Linoleum		1,288.57	2,000	1,000	1,000
Mechanical and Plant Supplies	880.56	304.46	1,250	1,272	1,000
Miscellaneous, N. O. C.		21.67	275	300	300
Office Supplies, N. O. C.	1,409.89	438.58	1,500	1,500	1,500
All Other					
Auto Mileage—Safety Committee			225	225	225
Auto Service—Property and Rental Division			260	260	260
Electricity for Light and Power	56,802.67	19,826.02	56,500	56,500	56,500
Electricity—Justice Court—Lancaster	1,455.56	799.28	1,950	1,950	1,950
Gas for Household Purposes	2,424.10	878.55	2,300	2,300	2,300
Insurance	2,170.00				
Rents:					
Parking Space	663.25	206.25	207		
Beach Property	6,933.00	6,933.00	6,933	6,933	6,933
City Hall Space	128,680.92	64,340.46	128,681	125,273	125,273
Glendale Health Center	10,620.00	5,310.00	10,620	10,620	10,620
Long Beach Property	70,494.00	35,187.00	70,134	70,134	70,134
Market St. Garage	9,936.00	4,968.00	9,936	9,936	9,936
San Pedro Property	2,884.00	1,129.50	2,259	2,259	2,259
Various	173,210.85	72,923.46	156,000	153,139	153,139
Steam—Hosfield Building	1,023.25				
Taxes	11,480.08	4,601.64	11,200	9,900	9,900
Water	12,447.55	5,491.02	12,500	12,485	12,485
TOTAL MAINTENANCE AND OPERATION	$ 646,877.02	$ 269,188.19	$ 608,334	$ 629,828	$ 626,467
Less Service Charges	14,595.87	3,591.86	14,000	14,000	14,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 632,281.15	$ 265,596.33	$ 594,334	$ 615,828	$ 612,467
CAPITAL OUTLAY					
Equipment					
Books	$ 2.82	$	$	$ 26	$ 26
Cleaning and Caretaking	12.39				
Fire Fighting	161.68			761	761
42 Fire Extinguishers $ 565					
2 Fire Extinguishers 27					
4 Fire Extinguishers 113					
4 Fire Extinguishers 56					
Furniture and Furnishings	28.33				
Garage	423.01	119.77	120	62	62
6 Truck Stands $ 62					
Heat, Light and Power	595.98				
Measuring and Observing		45.42	46		
Metal Working	444.66	48.45	49	317	103
2 Drill Press Vises $ 18					
2 Electric Drills 85					

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Miscellaneous Production and Construction	176.48			128	128
3 Extension Ladders $ 60					
2 Extension Ladders 36					
2 Extension Ladders 32					
Non-metallic Mineral Working				90	
Non-structural Enclosures and Containers	89.72			40	40
1 Box for Fire Extinguishers $ 40					
Office Equipment Other Than Furniture	83.87				
Cafeteria Equipment				5,000	5,000
Picture Taking and Exhibiting				232	232
1 Camera $ 150					
1 Exposure Meter 28					
1 Synchronizing Flash Gun 36					
1 Tripod 18					
Pumping and Air Compressing				310	310
1 Sump Pump $ 310					
Total Equipment	$ 2,018.94	$ 213.64	$ 215	$ 6,966	$ 6,662
Structural and Non-structural Improvements					
North Spring Street	$	$ 8,085.78	$ 8,086	$ 20,000	$ 20,000
Bellflower County Building		356.24	357		
Welfare Building	1,253.57				
Flag Poles		1,750.05	1,751		
Total Structural and Non-structural Improvements	$ 1,253.57	$ 10,192.07	$ 10,194	$ 20,000	$ 20,000
TOTAL CAPITAL OUTLAY	$ 3,272.51	$ 10,405.71	$ 10,409	$ 26,966	$ 26,662
TOTAL MECHANICAL DEPARTMENT	$ 770,688.24	$ 350,658.73	$ 755,142	$ 813,055	$ 809,390

Motor Vehicles

Purchase of automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATION $46,735

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$ 75,273.45	$ 15,451.74	$ 15,452	$ 50,000	$ 46,735

Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of approximately 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year.

APPROPRIATIONS $297,276

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES			**Compensation**		
Title of Position			**1st Step**	**5th Step**	
1 Superintendent of Janitor and Elevator Service			$ 225	$ 270	$2,897
1 Assistant Superintendent of Janitor and Elevator Service			155	186	2,188
3 Janitor Foreman			130	156(y)	5,424
4 Janitor Working Foreman			110	132(y)	6,720
110 Janitor II			100	120(y)	165,440
3 Janitor I			90	108(y)	4,860
6 Janitress			90	108(y)	7,995
1 Chief Elevator Starter			130	156	1,885
3 Elevator Starter			120	144(y)	5,256
33 Elevator Operator II			110	132(y)	55,044
1 Truck Driver I			120	144	1,848
1 Stenographic Secretary I			125	150	1,920
1 Clerical Aid			90	108	1,220
1 Supply Clerk II			115	138	1,776
5 Elevator Operator II, as needed			5.60 per day		2,468
20 Janitor II, as needed			5.00 per day		7,102
1 Janitress, as needed			4.60 per day		488
Janitors Extra Compensation					480
Estimated Salary Savings					Cr. 2,600
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 255,855.48	$ 129,612.92	$ 260,904	$ 301,453	$ 272,411

JANITORS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 299.39	$ 109.70	$ 350	$ 350	$ 285
Miscellaneous Mechanical Service	147.14	4.75	5		
Repairs and Maintenance:					
Accumulating	.75	11.00	23	23	23
Other Than Office Devices		11.78	300	300	300
Typewriters	16.25	8.00	15	15	15
Stores Service					
Cleaning and Caretaking	10.00				
Ice	5,391.77	2,240.13	5,500	5,500	5,500
Janitors	13,199.42	4,773.86	15,000	15,000	15,000
Office, N. O. C.	11.39	4.15	5	5	5
Pest Poison and Exterminators	402.37	38.96	400	955	583
Record Books, Papers, Forms and Covers	50.36	27.64	50	50	50
Toweling	865.34		400	400	400
Writing	7.73				
Miscellaneous, N.O.C.	5.77				
All Other					
Cleaning and Sanitation	13.95				
Laundry and Towel	1,801.25	450.00	1,800	1,800	1,800
Janitors' Supplies	1.75				
Miscellaneous, N.O.C.	2.00		50	50	
Repairs and Maintenance	4.00				
Transportation	31.85	36.01	75	100	50
TOTAL MAINTENANCE AND OPERATION	$ 22,262.48	$ 7,715.98	$ 23,973	$ 24,548	$ 24,011
Less Service Charges	61.10				
TOTAL MAINTENANCE AND OPERATION—NET	**$ 22,201.38**	**$ 7,715.98**	**$ 23,973**	**$ 24,548**	**$ 24,011**
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 174.02	$	$	$ 614	$ 614
2 Floor Polishing Machines $460					
2 Mop Trucks 114					
2 Wringers 40					
Furniture and Furnishings	151.82	165.62	166	240	240
15 Water Coolers $240					
TOTAL CAPITAL OUTLAY	**$ 325.84**	**$ 165.62**	**$ 166**	**$ 854**	**$ 854**
TOTAL JANITORS	**$ 278,382.70**	**$ 137,494.52**	**$ 285,043**	**$ 326,855**	**$ 297,276**

Protection to Person and Property

Total Appropriations $2,580,768

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $513,515

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 County Recorder .....per annum			$ 6,000	$ 7,200	$ 6,900
1 Chief Deputy County Recorder			300	360	4,320
1 Chief Clerk			240	288	3,576
5 Head Clerk			190	228(y)	14,112
10 Senior Clerk			155	186(y)	21,684
14 Clerk, IV			135	162(y)	28,866
19 Clerk, III			125	150(y)	29,520
52 Comparer			125	150(y)	94,050
8 Comparer, recurrent			6.30 per day		5,000
3 Indexer, as needed			5.30 per day		1,450
25 Clerk II			110	132	44,258
1 Clerk I			100	120	1,560
4 Clerk II, Recurrent			5.30 per day		1,920
1 Stenographic Secretary, III			150	180	2,144
2 Stenographic Secretary II			135	162	4,122
1 Stenographer, I			110	132	1,506
1 Senior Typist Clerk			150	180	2,184
4 Typist-Clerk IV			135	162	7,967
3 Typist-Clerk, III			125	150(y)	5,760
13 Typist-Clerk II			110	132(y)	21,216
3 Typist-Clerk I			100	120	4,060
130 Typist-Clerk, II			.06½ per folio (y)		180,000
20 Deputy, without compensation. Estimated Salary Savings					Cr. 6,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES.....$	511,583.75	$ 217,889.90	$ 511,000	$ 508,161	$ 480,175
Less Service Charges				1,506	1,506
TOTAL SALARIES AND WAGES—NET.....$	511,583.75	$ 217,889.90	$ 511,000	$ 506,655	$ 478,669

RECORDER—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 20	$ 20	$ 20
Minor Installations and Changes	512.82	111.89	302	500	500
Repairs and Maintenance:					
Accumulating Equipment	101.00	50.00	101	101	101
Equipment Other Than Office Devices	183.06	77.65	145	360	360
Miscellaneous Office Devices	287.00	143.00	287	287	287
Typewriters	1,545.00	773.00	1,545	1,545	1,545
Structural and Non-structural Improvements	14.64		80	300	300
Miscellaneous Mechanical Service		3.97	64	100	100
Stores Service					
Binding and Book Repairing	622.15	307.90	5,726	4,500	4,500
Office, N.O.C.	1,874.30	812.48	1,903	2,000	1,900
Postage	2,068.78	1,248.44	2,299	2,300	2,300
Printing and Other Reproductive Service	500.70	265.83	603	620	620
Record Books, Papers, Forms and Covers	8,830.18	7,069.43	11,802	11,000	9,500
Typewriter Ribbons	23.69		22	30	30
Writing	352.24	181.24	398	400	400
All Other					
Auto Mileage	1.76	2.39	25	25	25
Express	11.32	7.69	20	25	25
Maps and Blueprints	139.39	478.46	479	200	200
Meals and Lodging	18.75		50	50	50
Membership Dues	2.50		3	3	3
Miscellaneous, N. O. C.	7.41				
Newspapers, Periodicals and Directories	4.74				
Photographic and Blueprinting	2,551.89	720.00	3,197	3,500	3,500
Postage for Permit Printer	7,719.57	4,006.26	7,000	6,500	6,500
Postage Due			19	20	20
Storage	.20				
Telegraph	.52		5	5	5
Telephone			5	5	5
Transportation	26.70		50	50	50
Transportation, Local			5	5	5
TOTAL MAINTENANCE AND OPERATION	$ 27,400.31	$ 16,259.63	$ 36,155	$ 34,451	$ 32,851
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,468.59	$ 1,102.62	$ 2,277	$ 1,995	$ 1,995
2 Desks $ 140					
43 Chairs 1,075					
7 Filing Cabinets 530					
1 Book Case 250					
Office Equipment Other Than Furniture	1,209.98				
Cleaning and Caretaking	36.12				
TOTAL CAPITAL OUTLAY	$ 2,714.69	$ 1,102.62	$ 2,277	$ 1,995	$ 1,995
TOTAL RECORDER	$ 541,698.75	$ 235,252.15	$ 549,432	$ 543,101	$ 513,515

Public Administrator

ADMINISTERING ESTATE OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $49,752

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Public Administrator		$ 6,000		$ 7,200	$ 6,300
1 Chief Deputy Public Administrator		240		288	3,576
1 Senior Estate Investigator		200		240	2,760
3 Estate Investigator		175		210	7,602
1 Senior Real Estate Investigator		175		210	2,481
1 Clerk IV		135		162	1,950
1 Accountant II		190		228	2,640
1 Bookkeeper II		135		162	2,064
1 Stenographic Secretary I		125		150	1,920
1 Stenographer I		110		132	1,500
1 Dictating Machine Operator		110		132	1,704
3 Typist-Clerk IV		135		162	5,733
1 Typist-Clerk II		110		132(y)	1,704
2 Typist-Clerk I		100		120	2,955
1 Store Helper II		105		126	1,632
Estimated Salary Savings					Cr. 400
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 40,914.19	$ 20,805.45	$ 41,870	$ 47,211	$ 46,121

PUBLIC ADMINISTRATOR—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating	$ 41.00	$ 20.00	$ 41	$ 41	$ 41
Miscellaneous, N.O.C.	32.00	16.00	48	43	43
Other Than Office Devices	37.52	56.02	100	120	120
Typewriters	120.00	60.00	118	92	92
Miscellaneous Mechanical Service			75	75	75
Stores Service					
Freight		4.13	5		
Office N. O. C.	207.46	137.13	240	510	510
Postage	607.00	275.00	700	700	700
Publishing Reports and Advertising	193.12	84.03	175	225	225
Newspapers, Periodicals and Directories	78.59	25.75	75	100	100
Record Books, Papers, Forms and Covers	958.99	151.54	800	920	920
Writing	93.00	71.16	100	100	100
All Other					
Auto Mileage Allowance	138.44	59.82	230	250	250
Cartographic Work	10.50	11.00	11	10	10
Fees and Charges of Insolvent Estates	116.05		200	200	200
Maps and Blueprints			5	10	10
Meals and Lodging	19.55				
Miscellaneous, N. O. C.	4.95	5.40	15	25	25
Postage	3.35	70	1		
Repairs and Maintenance	9.25				
Telegraph			5	10	10
Transportation, Local	63.00	28.00	60	75	75
Traveling Expenses			50	50	50
TOTAL MAINTENANCE AND OPERATION	$ 2,733.77	$ 1,005.68	$ 3,054	$ 3,556	$ 3,556
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 118.40	$	$ 45	$ 75	$ 75
1 Desk $ 75					
Office Equipment Other Than Furniture			479		
TOTAL CAPITAL OUTLAY	$ 118.40		$ 524	$ 75	$ 75
TOTAL PUBLIC ADMINISTRATOR	$ 43,766.36	$ 21,811.13	$ 45,448	$ 50,842	$ 49,752

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

APPROPRIATIONS $26,670

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
1 Stenographic Secretary II		$ 135		$ 162	$ 2,064
1 Typist-Clerk III		125		150	1,824
5 Stenographer I		110		132(y)	7,884
1 Statistical Clerk II		130		156	1,982
1 Typist-Clerk I		100		120	1,345
1 Typist-Clerk I, as needed		4.80 per day			500
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 13,827.09	$ 6,289.49	$ 13,455	$ 15,599	$ 15,599
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,467.11	$ 1,269.71	$ 4,000	$ 4,000	$ 4,000
Miscellaneous Mechanical Service	1.91		10	10	10
Repairs and Maintenance:					
Accumulating Equipment	56.00	26.00	51	68	68
Miscellaneous Office Devices	25.00	25.00	50	50	50
Typewriters	105.00	56.00	113	108	108
Stores Service					
Demonstration Material	115.85	46.83	225	200	200
Newspapers, Periodicals and Directories	27.01	.50	25	30	30
Office, N. O. C.	609.39	172.26	910	910	910
Postage	136.00	91.00	170	175	175
Record Books, Papers, Forms and Covers	99.55	.49	100	100	100
Repairs and Maintenance	11.33				
Writing	9.28		25	25	25
All Other					
Demonstration Material	63.41	27.41	100	100	100
Express	51.67	9.38	40	40	40
Meals and Lodging	747.40	213.99	800	1,000	1,000
Newspapers, Periodicals and Directories	1.78				
Photographing and Blueprinting	8.49	2.82	20	20	20
Repairs and Maintenance	1.50				
Telegraph	14.43	1.72	15	15	15
Telephone	1,206.33	479.90	1,200	1,200	1,200
Transportation, Local	8.55			20	20
TOTAL MAINTENANCE AND OPERATION	$ 6,766.99	$ 2,423.01	$ 7,854	$ 8,071	$ 8,071

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Books	$ 47.06	$ 6.44	$ 35	$ 35	$ 35
Food Preparing and Serving	18.55				
Furniture and Furnishings				6,395	2,965
2 Desks $125					
10 Desks 750					
10 Desks 500					
10 Chairs 250					
10 Chairs 600					
8 Stands 160					
40 Bookcase Sections 580					
Measuring and Observing	30.20				
Office Equipment Other Than Furniture	83.87				
Picture Taking and Exhibiting	3.33				
TOTAL CAPITAL OUTLAY	**$ 183.01**	**$ 6.44**	**$ 35**	**$ 6,430**	**$ 3,000**
TOTAL FARM ADVISOR	**$ 20,777.09**	**$ 8,718.94**	**$ 21,344**	**$ 30,100**	**$ 26,670**

Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto.

APPROPRIATIONS $2,914

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Enforcement of Game Laws	$ 1,633.65	$ 68.03	$ 1,650	$ 2,450	$ 2,450
Enforcement of Fishing Laws	1,386.77				
TOTAL SALARIES AND WAGES	$ 3,020.42	$ 68.03	$ 1,650	$ 2,450	$ 2,450
MAINTENANCE AND OPERATION					
Enforcement of Game Laws	$ 306.43	$ 37.35	$ 336	$ 464	$ 464
Enforcement of Fishing Laws	682.54				
TOTAL MAINTENANCE AND OPERATION	$ 988.97	$ 37.35	$ 336	$ 464	$ 464
CAPITAL OUTLAY					
Equipment					
Water Transportation	$ 320.00	$	$	$	$
TOTAL FISH AND GAME WARDEN	$ 4,329.39	$ 105.38	$ 1,986	$ 2,914	$ 2,914

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

Appointive. The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation; the planting, trimming and maintenance of roadside trees. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area.

APPROPRIATIONS $944,211

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
General Administration Budget, Control and Records	$ 84,983.87	$ 13,796.30	$ 53,554	$ 44,636	$ 44,024
Supervision and Operation Construction and Maintenance Projects	31,898.90	8,994.26	33,118	21,825	20,745
Maintenance of Structural and Non-structural Improvements	6,790.63	800.25	8,519	24,340	24,240
Maintenance and Operation of Mechanical Equipment	4,693.05	1,723.94	8,467	6,836	6,836
Maintenance of Fire Prevention Facilities	34,042.52	4,650.19	25,048	67,499	57,449
Maintenance of Communication Facilities	16,793.47	3,203.32	17,452	26,930	26,930
Fire Prevention and Control	261,814.16	78,675.23	321,504	384,339	384,339
Procurement, Distribution and Maintenance Supplies and Equipment	21,862.36	5,485.70	26,374	26,739	26,739
Operation of Transportation Equipment	17,804.01	4,036.38	19,788	31,421	29,321
Operation of Fire and Construction Camps	6,015.95	690.04	2,080	6,132	3,652
Inspection and Enforcement, County Fire Prevention Regulations	17,559.34	5,351.12	21,476	31,753	31,753
Fire Prevention Educational Activities	7,440.37	438.77	1,992	2,160	2,160
Institutional Fire Prevention and Control	9,447.13	2,788.88	11,470	23,611	21,001
Forestation, Reforestation and Erosion Control	14,495.53	2,617.33	13,310	16,413	16,413
Planting, Trimming and Maintenance Roadside Trees	33,200.24	8,555.98	34,308	46,966	46,966
Engineering, Fire Research, etc	20,899.42	4,187.30	17,399	19,610	19,610
Aircraft Warning Service		5,252.55	27,298	23,808	23,808
Less Estimated Salary Savings				Cr. 20,000	Cr. 20,000
TOTAL SALARIES AND WAGES	$ 589,740.95	$ 151,247.54	$ 643,157	$ 785,018	$ 765,986
Less Service Charges			5,905	6,144	6,144
TOTAL SALARIES AND WAGES—NET	$ 589,740.95	$ 151,247.54	$ 637,252	$ 778,874	$ 759,842
MAINTENANCE AND OPERATION					
General Administration, Budget Control and Records	$ 9,934.75	$ 1,603.23	$ 4,458	$ 4,061	$ 4,061
Supervision and Operation Construction and Maintenance Projects	7,418.82	1,956.99	5,453	5,877	5,877
Maintenance of Structural and Non-structural Improvements	4,692.92	380.12	2,415	5,389	5,389
Maintenance and Operation of Mechanical Equipment	3,298.33	521.41	2,810	4,122	4,122
Maintenance of Fire Prevention Facilities	6,205.21	2,425.66	6,577	8,161	8,161
Maintenance of Communication Facilities	12,161.71	2,322.53	8,758	12,106	12,106
Fire Prevention and Control	41,991.76	11,457.08	37,256	37,223	36,984

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Procurement, Distribution and Maintenance Supplies and Equipment	770.86	796.37	4,248	5,499	4,709
Operation of Big Pines Park	25,840.20				
Operation of Transportation Equipment	7,284.34	2,058.15	22,819	35,609	35,609
Operation of Fire Construction Camps	5,213.63	1,131.23	4,906	8,636	8,636
Inspection and Enforcement, County Fire Prevention Regulation	4,579.74	1,099.74	4,677	5,558	4,658
Fire Prevention Educational Activities	556.04	128.34	559	550	550
Institutional Fire Prevention and Control	661.35	153.04	470	1,307	1,257
Forestation, Reforestation and Erosion Control	3,703.32	525.35	2,850	3,935	3,845
Planting, Trimming and Maintenance Roadside Trees	6,531.80	1,225.46	3,965	5,747	5,547
Engineering, Fire Research, etc.	1,533.06	434.39	1,613	1,859	1,709
Aircraft Warning Service		277.78	4,064	2,622	2,622
TOTAL MAINTENANCE AND OPERATION	**$ 142,377.84**	**$ 28,496.87**	**$ 117,898**	**$ 148,261**	**$ 145,842**
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 11.33	$	$	$ 40	$ 40
2 Incinerators $ 40					
Communicating and Signaling	336.51	236.16	2,415	15,062	5,700
1 Telephone Switchboard $5,700					
Construction, Repairing and Wrecking	118.29			307	50
1 Two Wheel Bench Grinder $ 50					
Electrical	1,508.74		25	5,805	1,901
1 Battery Charger $ 40					
1 Generator 1,854					
1 Soldering Iron 7					
Fire Fighting	516.74		673	107	107
2 Extinguishers, Fire $ 18					
2 Extinguishers, Fire 16					
1 Back Fire Torch 8					
3 Shutoffs 45					
2 Applicators 20					
Food Preparing and Serving	17.5[illegible]		65	30	30
1 Cook Stove $ 30					
Furniture and Furnishings	668.61		15	283	178
Linoleum $ 30					
6 Hospital Beds 45					
2 Chairs 35					
1 Chair 15					
1 Lamp, Desk 8					
2 Desks 45					
Heating	272.61		85	313	213
2 Heaters, Oil $ 133					
1 Heater, Water 80					
Lawn and Garden				85	
Life Saving			80	100	
Measuring and Observing	90.01		220	1,150	60
3 Annimometers $ 60					

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	79.83	41.29	212	30	30
1 Electric Drill $ 30					
Miscellaneous Production and Construction	104.75				
Non-structural Enclosures and Containers			120	90	
Non-metallic Mineral Working	17.84				
Office Equipment Other Than Furniture	1,787.93			50	
Pumping and Air Compressing	649.50		400	891	161
1 Gasoline Engine, 2½ H.P. $ 96					
1 Water Pump 65					
Transporting and Conveying			28		
Ventilating and Power Transmission	110.92				
Wood Working	154.44				
Total Equipment	$ 6,445.56	$ 277.45	$ 4,338	$ 24,343	$ 8,470
Structural and Non-structural Improvements					
Fire Telephone Line Construction—State and County	$ 5,942.49	$ 890.95	$ 7,830	$ 15,800	$ 417
Fire Telephone Line Construction—County	5,945.18				
Fire Suppression Water Tanks	2,153.11	888.31	3,300		
Eaton Canyon Patrol Station:					
Station Building Addition	90.08				
Malibu Division					
Alarm on Fire Cistern System	38.74				
Lechuza Patrol Station:					
Lighting System	535.00				
Las Flores Patrol Station:					
Garage Addition	98.17				
Monte Nido Patrol Station:					
Oil Heater Installation	10.00				
Padua Hills Patrol Station:					
Air Compressor Shelter	92.28				
Fire Equipment Storage Racks	106.79				
South Hills Patrol Station:					
Fire Equipment Storage Racks	105.19				
Soledad Division					
Headquarters-Incinerator	41.20				
Castaic Patrol Station:					
Sewage System		29.27	350		
Electric System			160		
Retaining Walls	46.05				
Chatsworth Patrol Station:					
Leaching System Addition	117.15				
Mint Canyon Patrol Station:					
Installation of Oil Heater	9.31				
Sewage System		14.07	225		
Quail Lake Patrol Station:					
Incinerator	17.13				
Vincent Patrol Station:					
Oil Heaters	10.00				
Pacoima Warehouse:					
Electric System Addition	507.01				
San Jose Division					
Headquarters:					
Fire Equipment Storage Racks			125		

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Soledad Division					
Big Rock Patrol Station:					
Incinerator	17.13				
Oil Heater	10.00				
Clothes Closet			25		
Kitchen Improvement		1.29	110		
Garage Addition-Flood Lights			25		
Henninger Flats Nursery:					
Exterior Fire Protection Sprinkler Systems:					
Garage and Warehouse FD 13				200	100
Administration Building FD 14				200	100
Seed House FD 19				150	75
Fire Suppression Water Cisterns:					
8 Cisterns				16,000	8,000
Forestry Camp No. 2:					
Roofs for 4 Portable Dormitories				840	840
Malibu Division					
Headquarters FD 261					
Toilet Building Addition				600	600
Catchment Reservoirs				12,800	12,800
Topanga Canyon System:					
Fire Water Main				14,000	
Triunfo Lookout Cabin FD 152:					
Sink, Cabinets and Cesspool				125	125
Pacoima Warehouse:					
Re-erection of B. P. 105 as Warehouse Bldg.				4,600	4,600
Re-erection of B. P. 75 as Storage Bldg.				200	
Re-erection B. P. 76 as Storage Bldg.				200	
Re-erection of B. P. 73 & 74 as one Storage Bldg.				450	
Re-erection of B.P. 77 and 78 as one Storage Bldg.				450	
Re-erection of B.P. 82 as Toilet & Bath Bldg.				400	
San Jose Division					
Headquarters FD 305:					
Toilet Building Addition				600	600
Soledad Division					
Headquarters:					
Addition to Administration Bldg. FD 54				1,200	
Addition to Garage FD 64				600	600
Re-erection of B.P. 7 as Dormitory				200	200
Big Rock Patrol Station:					
Addition to Station Bldg. FD 4				600	
Quail Lake Patrol Station:					
Addition to Station Bldg. FD 85				800	800
Vincent Patrol Station:					
Re-erection of B.P. 83 as Dormitory Bldg.				200	200
Division Radio System:					
Radio Building				2,000	
3 Antennae and Grounds				2,000	
2 Antennae and Grounds				400	
Fence				500	
Radio Station Site (Land Purchase)				600	
Power Line				2,500	
Total Structural and Non-structural Improvements	**$ 15,892.01**	**$ 1,823.89**	**$ 12,150**	**$ 79,215**	**$ 30,057**
TOTAL CAPITAL OUTLAY	**$ 22,337.57**	**$ 2,101.34**	**$ 16,488**	**$ 103,558**	**$ 38,527**
TOTAL FORESTER AND FIRE WARDEN	**$ 754,456.36**	**$ 181,845.75**	**$ 771,638**	**$1,030,693**	**$ 944,211**

Forester and Fire Warden-Federal Cooperation Upstream Fire Control

CONTROL AND PREVENTION OF FOREST FIRES

By authority of an Act of Congress, the Federal Government participates on an equal basis with local jurisdictions in the upstream fire control work. This budget is offset by revenue and no tax levy is necessary.

APPROPRIATIONS $23,000

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$	$	$	$ 8,565	$ 8,565
2 Main Station Radio Remote Control Equip. $2,060					
2 Main Station Radio Remote Control Equip. 824					
2 Tuning Meters 52					
1 Hetrodyne Frequency Monitors 284					
13 Portable Mobile Units 3,817					
1 Main Station Transmitter and Receiver 773					
2 Remote Control Consoles 567					
2 Station Receivers 188					
Electrical				3,285	3,285
1 Emergency Gas Engine $1,360					
1 Emergency Gas Engine 940					
11 Generators—Heavy Duty Charging 869					
1 Converter 116					
Total Equipment	**$**	**$**	**$**	**$ 11,850**	**$ 11,850**
Structural and Non-structural Improvements					
Arroyo Seco Headquarters:					
Radio Antennas	$	$	$	$ 400	$ 400
Dispatching Room				2,000	2,000
Verdugo Peak Lookout:					
Radio Apparatus Building				2,000	2,000
Oil House				100	100
3 Antennas and Grounds				2,000	2,000
Fence				500	500
Observer's Cabin Additions				250	250
Power Line Construction				3,300	3,300
Los Angeles Headquarters:					
1 Antenna				200	200
San Rafael Lookout:					
Tower Additions				400	400
Total Structural and Non-structural Improvements	**$**	**$**	**$**	**$ 11,150**	**$ 11,150**
TOTAL FORESTER AND FIRE WARDEN—FEDERAL COOPERATION UPSTREAM FIRE CONTROL	**$**	**$**	**$**	**$ 23,000**	**$ 23,000**

Fire Warden-Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

The character of service represented by this budget is: Administrative functions governing the operation of thirty Fire Protection Districts, each district providing structural fire protection in unincorporated areas operating under District Act.

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
General Administration	$	$	$ 21,252	$ 34,448	$ 34,448
Less Charges to Special Districts			21,252	34,448	34,448
TOTAL SALARIES AND WAGES—NET	$	$	$	$	$
MAINTENANCE AND OPERATION					
General Administration	$	$	$ 7,477	$ 11,022	$ 9,290
Less Distributed Charges			7,477	11,022	9,290
TOTAL MAINTENANCE AND OPERATION —NET	$	$	$	$	$
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 33.22	$	$	$ 120	$
Motor Vehicles		450.00	450	2,700	
TOTAL CAPITAL OUTLAY	$ 33.22	$ 450.00	$ 450	$ 2,820	$
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$ 33.22	$ 450.00	$ 450	$ 2,820	$

Fire Warden-Weed Abatement

Under the supervision of the County Forester and Fire Warden, the character of service represented by this budget is the abatement of weed nuisances and fire hazards on vacant lots in the unincorporated territory in the lowland and semi-mountainous areas.

APPROPRIATIONS $65,320

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Administration of Weed Abatement	$ 8,294.20	$ 901.67	$ 11,515	$ 11,005	$ 11,005
Inspection and Cleaning Lots	25,590.30	10,970.31	23,043	27,415	27,415
TOTAL SALARIES AND WAGES	**$ 33,884.50**	**$ 11,871.98**	**$ 34,558**	**$ 38,420**	**$ 38,420**
MAINTENANCE AND OPERATION					
Administration of Weed Abatement	$ 980.53	$ 57.01	$ 318	$ 848	$ 648
Inspection and Cleaning Lots	16,790.76	10,394.04	21,959	25,697	25,697
TOTAL MAINTENANCE AND OPERATION	**$ 17,771.29**	**$ 10,451.05**	**$ 22,277**	**$ 26,545**	**$ 26,345**
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$ 367.71	$ 368	$ 675	$ 555
3 Power Scythes	$ 555				
Books	1.55				
Furniture and Furnishings	67.98	80.00	80	250	
Office Equipment Other Than Furniture	153.21				
TOTAL CAPITAL OUTLAY	**$ 222.74**	**$ 447.71**	**$ 448**	**$ 925**	**$ 555**
TOTAL FIRE WARDEN—WEED ABATEMENT	**$ 51,878.53**	**$ 22,770.74**	**$ 57,283**	**$ 65,890**	**$ 65,320**

Clarke-McNary Fire Prevention

The Clarke-McNary act is a federal statute designed to promote the protection of forest and water resources and the continuous production of timber on lands chiefly suitable for that purpose. It authorizes the secretary of agriculture to cooperate with states and other agencies where systems are in effect, substantially promoting such objects, and to allot to such states portions of the appropriations provided in the act. The money is sent by the federal government to the states; California apportions its share among the counties; this county places its portion in a separate Clarke-McNary fund. No tax levy is made for this fund.

APPROPRIATIONS $44,098

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION	$ 206.47	$ 19.38	$ 220	$ 3,322	$ 2,472
CAPITAL OUTLAY					
Equipment					
Automotive	$ 11,031.99	$	$	$ 40,546	$ 18,686
1 6-Ton Truck $ 5,200					
11 Pick-up Trucks 13,486					
Communicating and Signaling	5,170.85		1,468	9,107	9,107
1 Transmitter and Receiver $ 773					
2 Repeater Transmitters 2,060					
2 Repeater Receivers 824					
2 Remote Control Consoles 568					
15 Portable Mobile Sets 4,410					
2 Station Receivers 188					
1 Frequency Monitor 284					
Electrical				3,904	3,904
1 Generator-Automatic $1,854					
1 Converter 412					
21 Generators—H. D. Charging 1,638					
Furniture and Furnishings	87.55				
Heat, Light and Power				100	100
1 Power Plant Voltage Regulator $ 100					
Measuring and Observing				754	754
1 Oscillograph $ 160					
1 Electric Switch 75					
1 Tube Tester 100					
1 Audio Generator 175					
1 A. C. Bridge 60					
2 Portable Test Meters 132					
4 Frequency Meters 52					
Metal Working	124.64				
Miscellaneous, N.O.C.	220.00				
Non-structural Enclosures and Containers				350	350
30 Truck Radio Box Mounts $ 300					
1 Hose Storage Rack 50					
Photographic	21.65				
Total Equipment	$ 16,656.68	$	$ 1,468	$ 54,761	$ 32,901

CLARKE-McNARY FIRE PREVENTION— Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Malibu Division					
Zuma Patrol Station:					
Dormitory Building	$	$	$	$ 300	$ 300
Patrol Stations					
Point Duma and Las Flores	155.49				
Soledad Division					
Mint Canyon Patrol Station:					
Retaining Walls				200	200
Water Development				225	225
Radio Systems Division					
Radio Building				2,000	2,000
3 Antennae and Grounds				2,000	2,000
2 Antennae and Grounds				400	400
Fence				500	500
Radio Station Site (Land Purchase)				600	600
Power Line				2,500	2,500
Total Structural and Non-structural Improvements	$ 155.49	$	$	$ 8,725	$ 8,725
TOTAL CAPITAL OUTLAY	$ 16,812.17	$	$ 1,468	$ 63,486	$ 41,626
TOTAL CLARKE-McNARY FIRE PREVENTION	$ 17,018.64	$ 19.38	$ 1,688	$ 66,808	$ 44,098

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey. Registration of orchards; compilation of statistics.

APPROPRIATIONS $238,030

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES		**Compensation**			
Title of Position		**1st Step**		**5th Step**	
Division of Administration					
1 Agricultural Commissioner..per annum		$ 6,000		$ 7,200	$ 7,200
1 Chief Deputy Agricultural Commissioner		300		360	4,752
1 Stenographic Secretary II		135		162	2,270
1 Clerk IV		135		162	1,929
1 Clerk III		125		150	1,632
1 Bookkeeper III		160		192	2,176
1 Bookkeeper I		125		150	1,920
5 Agricultural Inspector, without compensation.					
Division of Agricultural Information					
1 Agricultural Assistant		220		264	3,060
1 Entomologist		180		216	2,983
1 Stenographer I		110		132	1,602
Division of Plant Pest Quarantine and Survey					
1 Deputy Agricultural Commissioner		240		288	3,934
1 Supervising Agricultural Inspector		220		264	3,036
1 Senior Agricultural Inspector		180		216	3,254
16 Agricultural Inspector		160		192	39,205
2 Agricultural Inspector Aid		90		108	47
2 Agricultural Inspector Aid, as needed		4.60 per day			2,880
1 Stenographer II		125		150	1,764
Division of Insect and Disease Abatement					
1 Deputy Agricultural Commissioner		240		288	3,934
1 Field Entomologist		220		264	3,946
14 Senior Agricultural Inspector		180		216	44,963
1 Agricultural Inspector		160		192	2,909
1 Stenographer II		125		150	1,920
Division of Rodent and Weed Abatement					
1 Deputy Agricultural Commissioner		240		288	3,934
1 Senior Agricultural Inspector		180		216	3,254
3 Agricultural Inspector		160		192	8,448
25 Pest Control Man		100		120	17,328
30 Pest Control Helper, recurrent		90		108	3,151
1 Stenographer I		110		132	1,530
Division of Standardization of Fruit, Vegetables, Honey and Eggs					
1 Deputy Agricultural Commissioner		240		288	3,934
2 Senior Agricultural Inspector		180		216	6,195
11 Agricultural Inspector		160		192	19,670
1 Stenographer II		125		150	1,920
Division of Bee Disease Abatement					
1 Senior Agricultural Inspector		180		216	3,254
1 Agricultural Inspector, Recurrent		7.30 per day			343

AGRICULTURAL DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Division of Beneficial Insect Production		Compensation 1st Step		5th Step	
1 Insectary Superintendent		220		264	3,946
1 Insectary Aid		90		108	1,464
3 Insectary Aid, as needed		4.60 per day			1,666
Estimated Salary Savings					Cr. $3,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 172,295.66	$ 82,052.54	$ 170,000	$ 218,353	$ 218,353
Less Service Charges				23,106	23,106
TOTAL SALARIES AND WAGES (NET)	$ 172,295.66	$ 82,052.54	$ 170,000	$ 195,247	$ 195,247
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 958.11	$ 413.38	$ 1,900	$ 1,820	$ 1,820
Minor Installations and Changes	389.62	108.98	120	50	50
Repairs and Maintenance:					
Accumulating Equipment	31.00	15.00	31	31	31
Dictating	64.00	32.00	64	64	64
Miscellaneous Office Devices	12.00	5.00	11	11	11
Typewriters	120.00	60.00	121	121	121
Miscellaneous Mechanical Service	97.43	6.83	65	65	65
Stores Service					
Binding and Book Repairing	3.50		10	10	10
Clothing			10	10	10
Horse Hire	14.00	25.00	200	250	250
Inspection and Regulation	7.99		50	50	50
Laboratory	79.10	16.32	85	85	85
Maps and Blueprints	19.48	7.63	8		
Miscellaneous, N. O. C.	368.69	61.19	470	490	490
Newspapers, Periodicals and Directories	7.60			10	10
Office, N. O. C.	235.47	49.47	200	240	240
Poison and Exterminators	1,822.93	1,307.29	2,255	2,125	2,125
Postage	853.50	360.00	880	880	880
Printing and Other Reproductive Services	1,143.98	362.97	850	550	550
Record Books, Papers, Forms and Covers	208.16	65.89	600	550	550
Repairs and Maintenance	43.19	27.71	200	200	100
Spray Materials and Exterminators	1,728.61	1,198.65	2,080	3,550	3,550
Testing and Analyzing	115.66		110	110	110
Writing	128.94	41.86	125	145	145
All Other					
Auto Mileage Allowance	22,572.30	9,074.98	26,350	27,569	27,569
Electricity	17.51	8.16	15	15	15
Express	29.05	7.03	25	25	25
Gas	9.07	4.80	15	15	15
Hauling		4.00	10	10	10
Maps and Blueprints	58.24	12.44	75	75	75
Meals and Lodging	82.50	33.38	225	215	215
Miscellaneous, N. O. C.	8.58	4.80	20	20	20
Newspapers, Periodicals and Directories	13.78				
Postage	3.60	1.00	1		
Predatory Animal Control			1,800	1,800	1,800
Printing and Other Reproductive Services	11.67				
Rent	420.00	245.00	432	432	432
Repairs and Maintenance		7.34	8		
Telegraph	36.94	14.65	50	80	80
Telephone	184.37	117.40	250	250	250
Transportation	165.10	100.64	215	215	215
Total General Services	$ 32,065.67	$ 13,800.79	$ 39,936	$ 42,138	$ 42,038

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Beneficial Insect Production					
Mechanical Service					
Auto Service	$ 34.76	$ 14.70	$ 50	$ 50	$ 50
Minor Installations and Changes	6.80	34.40	50	50	50
Miscellaneous Mechanical Service	118.38	24.83	100	100	100
Stores Service					
Agricultural and Gardeners			25	25	25
Miscellaneous, N. O. C.	158.33		200	200	200
Seeds and Plants	1,109.78	881.75	1,300	1,350	1,350
All Other					
Auto Mileage Allowance	259.32	136.20	275	300	300
Electricity	209.78	128.42	275	275	275
Gas	330.81	107.47	425	425	425
Miscellaneous, N. O. C.	9.26		10	10	10
Telephone	97.98	45.85	120	120	120
Total Beneficial Insect Production	$ 2,335.20	$ 1,373.62	$ 2,830	$ 2,905	$ 2,905
Pest Abatement Under Notice or Agreement					
Fumigating and Spraying	$ 603.47	$ 75.26	$ 3,200	$ 3,200	$ 2,500
Inventory	$ 487.75	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 35,492.09	$ 15,249.67	$ 45,966	$ 48,243	$ 47,443
Less Service Charges	3,258.81	2,236.32	4,200	4,900	4,900
TOTAL MAINTENANCE AND OPERATION—NET	$ 32,233.28	$ 13,013.35	$ 41,766	$ 43,343	$ 42,543
CAPITAL OUTLAY					
Equipment					
Books	$ 22.32	$ 15.94	$ 16	$ 30	$ 30
Fire Fighting	39.66				
Furniture and Furnishings	29.87			275	210
12 Chairs $ 210					
Measuring and Observing				40	
Metal Working	16.78				
Office Equipment Other Than Furniture	14.42				
Pumping and Air Compressing	716.77				
TOTAL CAPITAL OUTLAY	$ 839.82	$ 15.94	$ 16	$ 345	$ 240
TOTAL AGRICULTURAL DEPARTMENT	$ 205,368.76	$ 95,081.83	$ 211,782	$ 238.935	$ 238,030

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $78,428

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Live Stock Inspector.....per annum		$ 5,000		$ 6,000	$ 6,000
1 Chief Deputy Live Stock Inspector.....		275		330	4,080
1 Senior Veterinarian		250		300	3,720
9 Veterinarian		225		270(y)	28,486
1 Live Stock Quarantine Officer		175		210	2,640
3 Cleaning and Disinfection Man.....		145		174	6,624
1 Manager, Poultry Plant		135		162	2,064
1 Stenographic-Secretary II		135		162	2,064
1 Clerk, IV		135		162	2,058
3 Stenographer I, as needed.....		5.30 per day			600
3 Clerk I, or Typist Clerk I, as needed.....		4.80 per day			
3 Live Stock Guard II.....		115		138	4,716
20 Deputy Live Stock Inspector, without compensation.					
Estimated Salary Savings.....					Cr. 630
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES.....$	60,329.02	$ 29,201.40	$ 58,967	$ 63,052	$ 62,422
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service .....$	1,704.79	$ 647.14	$ 2,200	$ 2,200	$ 2,200
Miscellaneous Mechanical Service.....	8.27		45	45	45
Repairs and Maintenance:					
Accumulating Equipment	4.00	3.00	5	5	5
Equipment Other Than Office Devices..	18.00	7.30	18	18	18
Typewriters	60.00	30.00	60	60	60
Stores Service					
Binding and Book Repairing	42.50	3.09	58	58	58
Clothing—Laboratory and Field	208.41		100	125	125
Ear Tags			600	600	300
Maps, Blueprints, Cartographic	10.95		25	25	
Medical and Surgical	445.23	153.33	475	475	450
Membership Dues		25.00	25	25	25
Miscellaneous Services, N. O. C.	284.86	117.13	510	510	300
Newspapers, Periodicals and Directories..	173.20	11.50	124	174	174
Office, N. O. C.	61.02	33.44	53	75	75
Postage	263.50	61.50	175	250	250
Poultry Plant	2,454.88	1,243.62	2,500	3,000	3,000
Printing and Other Reproductive Services	86.89	3.30	75	75	75
Record Books, Papers, Forms and Covers	198.50	90.55	200	200	200
Writing	26.84	11.15	26	26	26

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	5,098.72	2,251.09	5,300	5,300	5,300
Express	2.67	2.42	3		
Maps and Blueprints	4.00			25	25
Meals and Lodging	106.27	55.75	300	300	200
Miscellaneous, N. O. C.	9.75	9.13	30	30	30
Rent	1,800.00	900.00	1,800	1,800	1,800
Telegraph	1.73	1.80	5		
Telephone	864.75	341.71	895	900	900
Transportation	171.85	136.75	175	175	175
TOTAL MAINTENANCE AND OPERATION	**$ 14,111.58**	**$ 6,139.70**	**$ 15,782**	**$ 16,476**	**$ 15,816**
CAPITAL OUTLAY					
Equipment					
Books	$ 101.20	$ 15.02	$ 100	$ 100	$ 100
Furniture and Furnishings	58.25			90	90
1 Bookcase $ 90					
TOTAL CAPITAL OUTLAY	**$ 159.45**	**$ 15.02**	**$ 100**	**$ 190**	**$ 190**
TOTAL LIVE STOCK DEPARTMENT	**$ 74,600.05**	**$ 35,356.12**	**$ 74,849**	**$ 79,718**	**$ 78,428**

Sealer of Weights and Measurers

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS $98,386

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
1 Sealer of Weights and Measures ..... per annum		$ 5,000	$ 6,000		$ 6,000
2 Assistant Sealer		235	282		6,888
19 Deputy Sealer IV		170	204		47,271
5 Deputy Sealer III		140	168		9,679
5 Deputy Sealer II		120	144		8,040
2 Shopping Investigator, as needed		4.50 per day			1,872
1 Petroleum Chemist II		185	222		2,556
1 Petroleum Chemist I		155	186		2,268
1 Stenographic Secretary II		135	162		2,064
1 Typist-Clerk II		110	132		1,704
1 Typist-Clerk Aid, as needed		4.25 per day			100
12 Deputy Sealer, without compensation. Estimated Salary Savings					Cr. 872
TOTAL SALARIES AND WAGES	$ 80,534.86	$ 40,094.27	$ 81,878	$ 88,449	$ 87,570
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,908.54	$ 1,503.40	$ 3,900	$ 3,739	$ 3,739
Minor Installations and Changes		2.06	172	500	241
Repairs and Maintenance:					
Equipment Other Than Office Devices	193.52	69.48	188	400	300
Miscellaneous Office Devices	29.00	17.00	35	35	35
Structural and Non-structural Improvements	147.66	94.10	150	125	125
Typewriters	22.00	13.00	27	27	22
Utilities Paid on Combined Rates:					
Electricity for Light and Power	37.43	13.10	38	50	50
Natural Gas for Fuel	35.07	3.78	30	40	40
Water	435.39	86.22	300	400	400
Stores Service					
Furnishings				100	100
Laboratory	181.12	82.12	250	300	300
Miscellaneous, N. O. C.	.77		55	50	30
Office, N. O. C.	99.87	33.31	190	190	150
Operating Supplies and Tools	416.27	76.64	500	600	600
Photographing and Blueprinting	2.50				
Postage	84.50	24.00	90	100	100
Printing and Other Reproductive Services	472.92	94.03	300	375	375
Record Books, Papers, Forms and Covers	8.20	18.56	25	25	25
Repairs and Maintenance	25.83				
Newspapers, Periodicals and Directories		1.75	2	2	2
Writing	43.97	10.08	30	50	50
Undistributed		19.33	20		

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	2,418.82	1,053.93	2,150	3,150	3,150
Freight				10	
Meals and Lodging	156.76	65.59	125	300	300
Membership Dues	2.00	2.00	2	3	3
Miscellaneous Expense, N. O. C.			40	40	15
Telegraph	3.77	.45	5	5	5
Telephone	62.92	25.78	58	65	65
Transportation	13.07	3.35	75	250	200
TOTAL MAINTENANCE AND OPERATION	$ 8,801.90	$ 3,313.06	$ 8,757	$ 10,931	$ 10,422
Less Service Charges	96.00				
TOTAL MAINTENANCE AND OPERATION—NET	$ 8,705.90	$ 3,313.06	$ 8,757	$ 10,931	$ 10,422
CAPITAL OUTLAY					
Equipment					
Measuring and Observing	$	$	$	$ 40	$ 40
1 Electric Stop Clock $ 40					
Pumping and Air Compressing				220	220
1 Vacuum Pump $ 45					
1 Test Standard 175					
Total Equipment	$	$	$	$ 260	$ 260
Structural and Non-structural Improvements					
Connecting and Mounting 2 Tanks	$	$	$	$ 134	$ 134
TOTAL CAPITAL OUTLAY	$		$	$ 394	$ 394
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 89,240.76	$ 43,407.33	$ 90,635	$ 99,774	$ 98,386

Pound Department

IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N. S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound.

APPROPRIATIONS $40,545

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Poundmaster		$ 225		$ 270	$ 3,084
8 Deputy Poundmaster		125		150	13,658
1 Stenographic Secretary I		125		150	1,857
Estimated Salary Savings					Cr. 100
TOTAL SALARIES AND WAGES	$ 16,802.42	$ 8,276.63	$ 17,666	$ 18,956	$ 18,499
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 1,678.04	$ 713.85	$ 1,788	$ 2,011	$ 2,011
Repairs and Maintenance: Typewriter	7.00	4.00	7	7	7
Stores Service					
Drugs and Medicines	6.99		10	10	10
Miscellaneous, N. O. C.	26.64	14.61	50	50	50
Office, N. O. C.	18.17	6.83	25	25	25
Postage	17.00		20	20	20
Printing, Engraving and Binding	58.96	22.21	50	50	50
Record Books, Papers, Forms and Covers			35	35	35
All Other					
Auto Mileage Allowance	358.84	148.32	380	380	380
Humane Society Contracts	10,799.98	4,489.39	10,800	10,800	10,800
Impounding, Feeding, Advertising and Destruction of Dogs	4,515.00	1,644.00	4,400	4,900	4,600
Maintenance—Health Center	464.01	151.52	467	558	558
Refunds of Impounding Fees	3,195.45	1,261.65	3,460	3,500	3,500
TOTAL MAINTENANCE AND OPERATION	$ 21,146.08	$ 8,456.38	$ 21,492	$ 22,346	$ 22,046
TOTAL POUND DEPARTMENT	$ 37,948.50	$ 16,733.01	$ 39,158	$ 41,302	$ 40,545

Civilian Defense

This budget covers the minimum operating requirements of the County Civilian Defense program. Transfer of 144 positions from various County departments provides the personnel necessary for its operation.

APPROPRIATIONS $455,899

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES	$	$ 62,887.65	$ 262,417	$ 313,331	$ 313,331
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 1,428.37	$ 4,572	$ 10,355	$ 6,963
Minor Installations and Changes		3,591.05	22,876	1,900	900
Repairs and Maintenance:					
Mimeograph Machines				60	60
Miscellaneous Mechanical Services	2,833.95	1,984.64	1,985	33,280	33,280
Repairs to Equipment				300	300
Typewriters		225.00	450	534	518
Stores Service					
Badges and Emblems	1,834.08	618.07	1,900	3,263	2,697
Clothing, Bedding and Uniforms		371.31	5,000	2,415	
Cleaning and Caretaking		.13	1,008	403	350
Ladders			249		
Lighting			100	153	133
Miscellaneous—N. O. C.	1,015.02	3,436.29	3,437	1,332	1,033
Newspapers, Periodicals and Directories	25.67	285.91	286	417	363
Office—N. O. C.	748.03	538.85	6,000	1,921	1,230
Postage	1,732.00	596.82	5,000	6,641	4,600
Printing and Other Reproductive Services	465.25	51.28	800	4,231	1,479
Record Books, Papers, Forms and Covers	3,810.07	2,373.79	10,685	5,167	4,170
Writing Supplies	109.98	66.49	600	1,184	325
Drafting Supplies				98	65
Medical and Surgical Supplies				7,425	7,425
Educational and Scientific Supplies				1,886	1,490
Property and Life Protection Supplies				989	860
Rental of Mimeograph Machines				932	810
Supplies—Health Department	20,607.73	5,669.42	6,624		
Telephone	4,240.53	453.96	454		
All Other					
Auto Mileage Allowance	3,236.22	5,302.20	15,360	21,560	20,830
Cartographic Services	203.27	228.16	1,200	925	825
Maps and Blueprints	588.17	824.73	1,200	2,205	2,205
Meals and Lodging	40.64	108.84	1,500	920	500
Telegraph	26.52		1,200	305	100
Telephone	2,986.98	7,654.10	48,000	30,039	27,900
Electricity	19.14	4.13	360	1,222	1,222
Express			25	75	75
Gas		1.25	150	1,175	675
Transportation	224.15	35.20	1,500	1,756	600
Water		3.79	90	1,010	1,010
Rental of Buildings		753.75	3,600	15,570	12,300
Miscellaneous, N. O. C.	61.76	29.60	30		
TOTAL MAINTENANCE AND OPERATION	$ 44,809.16	$ 36,637.13	$ 146,241	$ 161,648	$ 137,293

CIVILIAN DEFENSE—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Air Horns, etc.	$ 28.249.05	$	$	$	$
Books				50	50
Communicating and Signaling	2.097.20			3,000	3,000
10 Horns $1,000					
2 Air Raid Alarm Assemblies 2,000					
Electrical				1,000	1,000
1 Generator Set $1,000					
Fire, Attack and Defense Firearms	7,553.17				
Fire Fighting	12,600.00				
Furniture and Furnishings				1,159	
Office Equipment Other Than Furniture				900	
Pumps	515.69				
Total Equipment	**$ 51,015.11**	**$**	**$**	**$ 6,109**	**$ 4,050**
Structural and Non-structural Improvements					
Toilet Facilities—Battalion No. 1	$	$	$	$ 500	$ 500
Toilet Facilities—Battalion No. 2				225	225
Toilet Facilities—Battalion No. 3				500	500
Parking Lot	1,300.00				
Total Structural and Non-structural Improvements	**$ 1,300.00**	**$**	**$**	**$ 1,225**	**$ 1,225**
TOTAL CAPITAL OUTLAY	**$ 52,315.11**	**$**	**$**	**$ 7,334**	**$ 5,275**
TOTAL CIVILIAN DEFENSE	**$ 97,124.27**	**$ 99,524.78**	**$ 408,658**	**$ 482,313**	**$ 455,899**

Health and Sanitation

Total Appropriations **$1,122,299**

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $1,122,299

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position					
Bureau of General Administration				Compensation	
Executive Division				1st Step 5th Step	
1 County Health Officer, M. D. ... per annum		$ 6,300		$ 7,500	$ 7,200
1 Assistant County Health Officer, M. D.		400		480	5,520
1 Business Manager		300		360	5,184
1 Senior Administrative Assistant		180		216	2,388
1 Stenographic-Secretary III		150		180	1,968
1 Stenographic Secretary I		125		150	2,340
2 Stenographer II		125		150(y)	1,920
1 Typist-Clerk II		110		132	1,512
200 Special Health Officer, without compensation.					
Division of Public Health Information					
1 Health Education Aid		120		144	1,848
1 Public Health Librarian		105		126	1,410
1 Health Education Technician		145		174	1,860
Division of Business Management					
2 Accountant I		160		192	4,696
1 Bookkeeper II		135		162	1,982
1 Bookkeeping Machine Operator II		130		156	1,764
1 Billing Machine Operator I		110		132(y)	1,656
1 Clerk III		125		150(y)	2,160
1 Stenographer II		125		150	1,656
1 Typist-Clerk IV		135		162	2,220
4 Typist-Clerk III		125		150(y)	7,728
4 Typist-Clerk II		110		132(y)	5,094
1 Typist-Clerk I		100		120	1,370
2 Typist-Clerk I, as needed		4.80 per day			660
1 Supply Clerk IV		140		168(y)	2,160
1 Stock Man II		130		156	1,680
1 Truck Driver I		120		144(y)	1,818
1 Seamstress II		90		108	1,416
1 General Maintenance Foreman		165		198	2,388
1 General Maintenance Man II		130		156	1,764
26 Janitor II		100		120	34,575
15 Janitor II, as needed		5.00 per day			5,995
Bureau of Local Districts					
10 District Health Officer, M.D.		325		390	43,890
2 Stenographer II		125		150	3,812
2 Stenographer I		110		132	3,188
6 Stenographer I, as needed		5.30 per day			255
7 Typist-Clerk II		110		132(y)	11,256
19 Typist-Clerk I		100		120(y)	26,870
1 Typist-Clerk Aid		90		108	1,225

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation 1st Step	5th Step	
Bureau of Local Districts—Continued					
7 Typist-Clerk I, as needed			4.80 per day		428
11 Telephone Operator			110	132	16,596
3 Telephone Operator, as needed			5.30 per day		261
5 Construction and Repair Laborer, as needed			5.30 per day		140
Bureau of Preventable Disease					
Division of Acute Communicable Disease					
1 Epidemiologist			325	390	4,284
7 Senior Physician, M.D., (Preventable Disease)			275	330	25,960
5 Physician, M.D., (Preventable Disease), as needed			5.00 per visit		25
22 Physician, M.D., (Preventable Disease), as needed			2.50 per hour		5,120
1 Stenographer-Secretary I			125	150	1,920
2 Stenographer II			125	150	1,812
1 Stenographer I, as needed			5.30 per day		120
1 Chief Communicable Disease Inspector			200	240	3,312
3 Senior Communicable Disease Inspector			160	192	7,166
2 Physician, M. D. (Examining), as needed			13.50 per day		3,588
1 Typist-Clerk I			100	120	1,380
Division of Vital Records					
1 Chief Deputy Registrar			205	246	2,820
4 Deputy Registrar III			145	174(y)	8,056
12 Deputy Registrar II			130	156(y)	23,606
6 Deputy Registrar I			115	138	10,386
1 Deputy Registrar I, one-half time			115	138	768
10 Deputy Registrar I			.25 per certificate		200
20 Deputy Registrar I, without compensation.					
1 Deputy Registrar I, as needed			5.00 per day		55
1 Stenographer II			125	150	1,656
3 Typist-Clerk I			100	120	4,625
1 Typist-Clerk Aid			90	108(y)	1,235
1 Tabulating Machine Operator II			120	144	1,704
1 Tabulating Machine Operator I			110	132	1,578
2 Key Punch Operator			100	120(y)	3,130
1 Key Punch Operator, as needed			100	120	128
Division of Tuberculosis					
1 Head Physician, M.D., (Tuberculosis)			350	420(y)	5,550
5 Physician, M.D., (Tuberculosis)			250	300	17,203
3 Roentgenologist, M.D., as needed			3.50 per hour		3,800
2 Stenographer II			125	150(y)	3,720
1 Stenographer I			110	132	1,482
1 Senior X-Ray Technician			150	180	2,280
5 X-Ray Technician			135	162(y)	8,220
1 X-ray Technician, as needed			.82 per hour		1,074

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES—Continued					
Title of Position			Compensation 1st Step	Compensation 5th Step	
Division of Social Hygiene					
1 Head Physician, M. D. (Social Hygiene)			325	390	5,371
6 Physician, M.D., (Social Hygiene)			250	300	19,799
1 Senior Inspector (C. D.)			160	192	2,448
1 Stenographer II			125	150	1,620
Division of Industrial Hygiene					
1 Industrial Hygiene Engineer			255	306	3,816
1 Stenographer II			125	150	1,850
Bureau of Laboratories					
1 Director, Public Health Laboratories			300	360	5,184
1 Stenographer II			125	150	1,620
1 Typist-Clerk II			110	132	1,688
1 Typist-Clerk I			100	120	1,380
13 Public Health Laboratory Technician			155	186	28,720
2 Laboratory Assistant			100	120	2,925
2 Laboratory Attendant			90	108	2,832
1 Chemist			200	240	2,760
Bureau of Public Health Nursing					
Division of Supervision and Training					
1 Director, Public Health Nursing			230	276	3,312
1 Assistant Director Public Health Nursing			200	240	2,950
1 Stenographer II			125	150(y)	1,920
1 Stenographer I			110	132	1,470
11 Supervising Public Health Nurse			155	186	26,242
37 Senior Public Health Nurse			140	168	77,723
42 Public Health Nurse			130	156	78,188
1 Graduate Nurse			120	144	1,704
10 Public Health Nurse Aid			110	132	15,420
11 Public Health Nurse, as needed			.82 per hour		1,920
50 Public Health Nurse Aid, without compensation.					
Bureau of Maternal and Child Hygiene					
Division of Hygiene and Health Education					
1 Director, M. D. (Maternal and Child Hygiene)			325	390	4,680
1 Stenographer II			125	150	1,920
2 Physician, M.D., (Maternal and Child Hygiene) three-fourths time			250	300	5,148
4 Physician, M.D., (Maternal and Child Hygiene) one-half time			250	300	6,864
12 Physician, M.D., (Maternal and Child Hygiene), as needed			2.50 per hour		11,960
1 Senior Nutritionist			140	168	1,932
8 Physician, M.D., (Maternal and Child Hygiene) without compensation.					
Division of Oral Hygiene					
1 Chief Public Health Dentist			275	330	3,756
13 Public Health Dentist			220	264	20,176
3 Dental Hygienist			150	180	6,120

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation 1st Step	Compensation 5th Step	
Bureau of Medical Social Service					
1 Director, Medical Social Service (Health)		225		270	3,348
13 Medical Case Work Director		165		198(y)	21,576
3 Stenographer II		125		150	5,732
12 Stenographer I		110		132(y)	19,044
1 Stenographer I, as needed		5.30 per day			220
4 Student Medical Social Workers		.35 per hour			720
3 Volunteer Clerks, without compensation.					
Bureau of Sanitation					
Administrative Division					
1 Director, Sanitary Inspection		250		300	4,464
1 Assistant Director Sanitary Inspection		225		270	4,032
Central Clerical Division					
1 Typist-Clerk IV		135		162	2,122
1 Stenographer II		125		150(y)	1,920
3 Stenographer I		110		132(y)	4,776
1 Typist-Clerk II		110		132	1,440
Division of Specialized Inspection					
Section of Food and Drugs					
1 Chief Food and Drug Inspection		200		240	3,600
1 Head Sanitary Inspector		180		216	3,179
2 Senior Sanitary Inspector (Food and Drug)		160		192	5,818
Section of Water and Sewage					
1 Chief, Water and Sewage Inspection		200		240	3,096
4 Senior Sanitary Inspector (Water and Sewage)		160		192	10,780
Section of Mountain and Resort Sanitation					
1 Head Sanitary Inspector		180		216	3,125
4 Senior Sanitary Inspector (Mountain Sanitation)		160		192	10,507
Section of Sanitation and Housing					
1 Chief, Housing Inspection		200		240	3,000
4 Senior Sanitary Inspector (Housing)		160		192	10,099
Section of Dairies and Dairy Products					
1 Senior Veterinarian		250		300	4,464
1 Veterinarian		225		270	4,032
8 Senior Sanitary Inspector (Dairy and Milk)		160		192	21,563
Division of Area Inspection					
6 Head Sanitary Inspector		180		216	18,318
3 Senior Sanitary Inspector (General Sanitation)		160		192	7,539
40 Sanitary Inspector		140		168	75,762
10 Sanitary Inspector Aid, as needed		6.00 per day			108
10 Student Sanitary Inspector, without compensation.					

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position					
Section of Civilian Defense—Casualty Stations		Compensation 1st Step		5th Step	
1 Assistant Chief Emergency Medical Service		375		450	4,728
3 Senior Sanitary Inspector		160		192	6,360
Estimated Salary Savings					Cr. 20,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 803,360.00	$ 404,697.97	$ 810,000	$1,062,693	$ 982,706
Less Service Charges				49,771	49,771
TOTAL SALARIES AND WAGES (NET)	$ 803,360.00	$ 404,697.97	$ 810,000	$1,012,922	$ 932,935
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,601.11	$ 985.90	$ 1,740	$ 2,500	$ 2,000
Minor Installations and Changes		114.14	300	300	300
Repairs and Maintenance:					
Accumulating Equipment	297.00	148.00	297	297	297
Dictating	220.00	110.00	220	242	242
Equipment Other Than Office Devices	757.93	304.50	800	2,295	1,295
Miscellaneous Office Devices	103.00	52.00	103	103	103
Structural and Non-Structural Improvements	4,715.36	3,717.65	8,000	11,116	8,570
Typewriters	1,103.00	585.00	1,170	1,170	1,170
Miscellaneous Mechanical Service	372.67	159.52	700	1,000	750
Stores Service					
Bandages, Dressings, Corrective Appliances	1,005.13	398.29	825	1,000	900
Clothing, Bedding, Uniforms	1,279.03	464.10	950	2,140	1,800
Containers	1,807.67	1,449.34	3,000	3,620	3,000
Drugs, Medicines, Chemicals	11,274.37	5,757.98	16,000	18,640	15,500
Foods	98.16	70.33	145	250	250
Gas	16.22	8.73	18	25	25
Housekeeping, Cleaning, Caretaking	2,712.53	1,254.16	2,700	3,100	3,000
Mechanical	1,621.12	379.13	1,500	1,915	1,750
Medical and Surgical	15,723.06	8,299.85	20,000	24,613	19,500
Miscellaneous, N.O.C.	15,034.12	5,420.64	12,340	14,918	14,918
Repairs and Maintenance	658.34	174.44	750	1,000	1,000
Petroleum Supplies		.99	2		
Sewing Supplies—Raw Material	148.32	89.45	300	500	300
Stationery and Office	10,504.86	6,001.93	15,000	15,000	13,000
Tableware, Dishes & Small Kitchen Equipment	16.84				
Unclassified	334.71	66.47	390	300	300
Wrapping	204.41	58.93	200	200	200
Grounds and Landscaping	64.84	2.68	10	10	10
All Other					
Auto Mileage Allowance	47,405.56			57,000	57,000
Containers	Cr. 60.86	Cr. 25.01	Cr. 50		
Drugs, Medicines, Chemicals	766.23	243.58	1,145	1,560	1,560
Foods	146.20	7.65	16	50	50
Mechanical	11.93		50	50	50
Medical and Surgical	14.52	1.55	100	115	115
Miscellaneous, N.O.C.	11,522.34	27,656.57	67,849	73,403	7,488
Public Utilities	44,537.84	19,291.49	45,450	46,396	46,396
Repairs and Maintenance	3,216.70	1,650.15	3,900	5,450	5,450
Stationery and Office	20.57	.92	25	150	100
Truck and Messenger	150.00	450.00	900	2,500	2,500
Wrapping Supplies		3.68	10		
TOTAL MAINTENANCE AND OPERATION	$ 180,404.83	$ 85,354.73	$ 206,765	$ 292,928	$ 210,889
Less Service Charges	25,456.60	11,458.94	24,000	24,887	24,887
TOTAL MAINTENANCE AND OPERATION (NET)	$ 154,948.23	$ 73,895.79	$ 182,765	$ 268,041	$ 186,002

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Books	$ 229.41	$ 76.72	$ 250	$ 250	$ 250
Furniture and Furnishings	1,333.54	82.14	688	1,300	1,300
24 Cabinets—Filing $1,012					
1 Refrigerator—Electric 264					
1 Screen—Frame 24					
Lawn and Garden	14.13			29	29
1 Lawn Mower $ 16					
1 Hedge Trimmer 13					
Measuring and Observing	967.67	474.93	520	1,225	1,225
1 View Box—X-Ray $ 312					
1 Comparator 41					
1 Carrying case for Comparator 5					
1 Watch—Stop 31					
1 Meter—G. E. Sound Level 201					
1 Meter—Foot—Candle 11					
1 Minometer—Victoreen 79					
5 Standards—Radium 26					
2 Chambers—.01 r 45					
7 Boards—Measuring 40					
7 Boards—Measuring 33					
7 Scales—Adult 228					
7 Scales—Infant 173					
Medical, Surgical and Veterinary	441.05		1,116	484	409
1 Handpiece $ 21					
5 Light—Dental Operating 388					
Non-Structural Enclosures and Containers	44.26				
Office Equipment Other Than Furniture	1,679.74	463.50	476	52	52
2 Typewriter Stands $ 52					
Picture Taking and Exhibiting	3,597.31	90.38	991	5,087	
Pumping and Air Compressing	80.00				
Transporting and Conveying	83.43				
Ventilating and Power Transmission	89.87			97	97
2 Fans—Electric $ 35					
3 Fans—Electric 62					
TOTAL CAPITAL OUTLAY	**$ 8,560.41**	**$ 1,187.67**	**$ 4,041**	**$ 8,524**	**$ 3,362**
TOTAL HEALTH DEPARTMENT	**$ 966,868.64**	**$ 479,781.43**	**$ 996,806**	**$1,289,487**	**$1,122,299**

Highways and Bridges

Total Appropriations **$8,865,308**

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

APPROPRIATIONS $8,865,308

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES			**Compensation**		
Title of Position			**1st Step**	**5th Step**	
1 County Road Commissioner, per annum			$ 6,300	$ 7,500	$ 7,200
1 Chief Deputy County Road Commissioner			450	540	6,044
1 Office Manager III			300	360	4,320
1 Accountant II			190	228	2,856
1 Head Clerk			190	228	2,856
2 Senior Clerk			155	186(y)	5,012
8 Clerk III			125	150(y)	15,102
1 Clerk II			110	132	1,554
4 Calculating Machine Operator III			120	144(y)	7,344
1 Bookkeeping Machine Operator II			130	156	1,992
1 Billing Machine Operator I			110	132(y)	1,320
2 Calculating Machine Operator I, as needed			4.80 per day		1,368
1 Billing Machine Operator I, as needed			5.30 per day		1,498
1 Stenographic Secretary IV			170	204	2,568
1 Stenographic Secretary I			125	150(y)	1,980
1 Stenographer II			135	162(y)	1,992
4 Stenographer I			110	132	6,528
8 Typist-Clerk II			110	132(y)	13,192
2 Typist-Clerk I, or Clerk I, as needed			4.80 per day		1,360
1 Property Clerk IV			140	168(y)	2,160
4 Supply Clerk IV			140	168(y)	8,446
13 Supply Clerk III			130	156	24,349
8 Supply Clerk II			115	138	12,948
2 Supply Clerk I			105	126(y)	3,035
3 Division Engineer			360	432	14,688
8 Civil Engineer IV			310	372	34,832
1 Civil Engineer III			280	336	4,032
10 Civil Engineer II			255	306	36,810
17 Civil Engineer I			235	282	53,598
1 Engineering Aid V			210	252	3,090
21 Engineering Aid IV			195	234	58,494
18 Engineering Aid III			170	204(y)	44,289
2 Engineering Aid II			160	192(y)	4,080
8 Engineering Aid I			140	168	15,772
8 Survey Aid II			125	150(y)	4,980
1 Chief Construction Inspector			210	252	3,144
8 Senior Construction Inspector			195	234(y)	22,512
10 Construction Inspector			160	192(y)	24,096
23 Senior Road Foreman			195	234	65,396
1 Senior Paved Road Foreman			195	234	2,382
3 Road Foreman			175	210	7,863
2 Paved Road Inspector			175	210	4,560
1 Chief Right of Way Agent			300	360	4,320
1 Senior Right of Way Agent			250	300	3,588
1 Right of Way Agent II			220	264	2,892
3 Right of Way Agent I			185	222(y)	8,170
1 Chauffeur			140	168	2,136
5 Camp Cook			130	156	9,227

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation			
		1st Step		5th Step	
1 Camp Cook, as needed		130		156	840
1 Equipment Maintenance Man IV		150		180	2,112
1 Equipment Maintenance Man III		140		168	1,800
4 Shop and Warehouse Foreman		220		264(y)	12,965
3 Transportation Truck Helper		120		144	4,974
1 Equipment Maintenance Man II		130		156	1,932
2 Oil Plant Operator		170		204	5,136
10 Paved Road Foreman		165		198	23,610
21 Road Sub-Foreman		130		156	40,733
3 Road Sub-Foreman, as needed		6.60 per day			2,754
41 Road Maintenance Man		120		144	73,506
3 Road Maintenance Man, as needed		5.85 per day			2,462
220 Road Laborer		100		120(y)	322,880
50 Road Laborer, as needed		5.00 per day			71,000
3 Asphalt Raker, as needed		7.28 per day			3,019
18 Truck Driver III		160		192	40,504
31 Truck Driver II		140		168	63,910
4 Truck Driver II, as needed		7.00 per day			7,548
90 Truck Driver I		120		144	158,376
19 Truck Driver I, as needed		6.00 per day			31,320
25 Truck Driver II (Owner or Authorized Agent) as needed, for trucks of not more than 10-ton capacity		7.00 per day			37,800
8 Blacksmith		170		204(y)	20,311
1 Blacksmith, as needed		8.44 per day			1,217
5 Blacksmith Helper II		130		156	9,835
1 Blacksmith Helper II, as needed		6.37 per day			1,776
5 Electric and Acetylene Welder		170		204	11,919
2 Electric and Acetylene Welder, as needed		8.44 per day			4,629
1 Bridge Maintenance Superintendent		260		312	3,799
1 Bridge Foreman		220		264	3,233
2 Bridge Foreman, as needed		11.00 per day			2,980
1 Assistant Bridge Maintenance Superintendent		200		240	2,950
14 Bridge Maintenance Man		200		240	39,150
2 Bridge Maintenance Man, as needed		10.00 per day			2,720
8 Bridge Maintenance Helper		140		168	15,604
3 Bridge Maintenance Helper, as needed		7.00 per day			2,910
4 Carpenter, as needed		8.80 per day			4,816
1 Carpenter Helper II		130		156	1,967
3 Carpenter Helper II, as needed		6.53 per day			2,727
1 Concrete Working Foreman		175		210	5,924
2 Concrete Working Foreman, as needed		8.65 per day			2,369
4 Cement and Concrete Finisher		155		186	8,355
4 Cement and Concrete Finisher, as needed		7.74 per day			8,530
1 Cement and Concrete Worker, as needed		7.28 per day			2,013
1 Concrete Mixer Operator		180		216	2,667
1 Concrete Mixer Operator, as needed		9.10 per day			2,486
3 Cement and Concrete Helper, as needed		6.37 per day			2,664
1 Signal Repairman Foreman		225		270	3,300
5 Signal Repairman		140		168(y)	10,552
2 Signal Repairman, as needed		7.00 per day			1,940
1 Signal Repairman Subforeman		190		228	2,520
5 Oil Truck Helper		120		144	9,090
1 Construction and Repair Laborer, as needed		5.30 per day			1,485
6 Machinist		170		204	14,452

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
2 Machinist, as needed		8.44 per day			2,314
4 Machinist Helper II		140		168	7,802
1 Machinist Helper II, as needed		7.00 per day			1,940
6 Power Shovel Operator		220		264	18,925
1 Power Shovel Operator, as needed		11.00 per day			1,490
78 Power Equipment Operator		180		216	204,930
2 Power Equipment Operator, as needed		9.10 per day			2,486
5 Power Equipment Operator (Owners or Authorized Agent) as needed, for tractors, rollers or motor graders		9.10 per day			6,215
6 Power Shovel Helper		150		180	13,170
1 Power Shovel Helper, as needed		7.40 per day			1,022
2 Truck Crane Helper		150		180	4,170
25 Blade Man		135		162	48,792
10 Blade Man, as needed		6.73 per day			9,349
1 Traffic Painting Foreman		170		204	2,533
5 Traffic Line Striper		110		132	7,962
2 Traffic Line Striper, as needed		5.46 per day			1,540
1 Painter Helper II		130		156(y)	1,684
1 Painter Helper II, as needed		6.37 per day			888
1 Pile Driver Foreman		240		288	3,516
1 Pile Driver Engineer		220		264	3,233
5 Pile Driver Man		200		240	14,750
5 Senior Powderman		180		216	12,948
2 Powderman		160		192	4,424
1 Powderman, as needed		8.10 per day			1,087
5 Jackhammer Operator, as needed		6.90 per day			4,785
1 Power Equipment Painter, as needed		8.44 per day			2,314
1 Power Equipment Electrician		170		204	2,533
1 Power Equipment Electrician, as needed		8.44 per day			2,314
13 Power Equipment Repairman		170		204	32,292
2 Power Equipment Repairman, as needed		8.44 per day			2,314
5 Power Equipment Repairman Helper II		140		168	9,903
3 Power Equipment Repairman Helper I		120		144	5,196
1 Power Equipment Inspector		170		204	2,533
5 Shop Attendant		100		120	7,460
3 Shop Attendant, as needed		5.01 per day			2,134
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$	$	$	$2,142,994	$2,142,994
Less Charges to Projects				2,142,994	2,142,994
TOTAL SALARIES AND WAGES—NET	$	$	$	$	$
SPECIAL ROAD FUND					
Capital Outlay					
Structural and Non-structural Improvements					
Detention Camps	$ 211,002.27	$ 93,526.69	$ 212,000	$ 412,000	$ 360,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND					
Maintenance and Operation					
Administration	$ 69,367.93	$ 29,160.69	$ 75,000	$ 78,000	$ 78,000
Bridge and Culvert Maintenance	48,740.44	22,113.27	80,000	85,000	60,000
Bridge Division—General Engineering	4,585.65	1,505.71	25,000	30,000	20,000
Railroad Crossing—Anaheim-Puente Road—Southern Pacific (1)	1,000.00				
Employees' Retirement	68,182.54	26,379.46	53,000	60,000	60,000
General Engineering—Roads	74,210.45	34,245.63	80,000	81,000	81,000
Insurance Auto Liability				5,000	5,000
Maintenance of Equipment	21,742.81	7,388.02	16,500	20,000	20,000
Rights of Way Division	22,488.18	7,841.31	22,500	24,000	24,000
Snow Removal	2,843.39	233.01	5,000	10,000	10,000
Storm Damage	16,639.27	2,668.48	150,000	75,000	75,000
Street Sweeper Operation	26,924.74				
Traffic Committee	3,779.61	1,309.96	3,500	4,000	4,000
Traffic Signal Maintenance	22,172.65	11,191.01	24,000	33,000	28,000
Traffic Signals Non-illuminated	9,295.51	1,579.00	6,500	5,000	5,000
Traffic Lane Markings	31,199.76	8,164.10	22,500	25,000	25,000
Traffic Accident Research	3,387.95	350.21	1,800	2,000	2,000
Underground Structure Records	9,002.79	3,463.95	8,800	8,800	8,800
Warehouse Grounds and Buildings Maintenance	7,957.64	2,409.25	7,260	8,000	8,000
Workmen's Compensation	35,419.33	7,852.85	50,000	50,000	50,000
Traffic Signal Division Engineering				6,000	6,000
Road Maintenance					
Road District No. 1	276,529.50	119,275.85	270,000	264,390	264,390
Road District No. 2	14,988.37	8,022.32	21,000	19,658	19,658
Road District No. 3	16,119.97	11,828.19	32,000	36,389	36,389
Road District No. 4	130,012.18	56,304.26	123,000	116,547	116,547
Road District No. 5	196,505.46	75,130.97	215,000	220,371	220,371
Special Road Maintenance					
Angeles Forest Highway (5)	8,732.79	19,572.97	35,000	21,000	21,000
Arroyo Seco Road (5)	1,937.66		2,500	2,000	2,000
Big Tujunga Canyon Road (5)	4,326.30	831.45	4,500	5,000	5,000
Bouquet Canyon Road (5)	8,490.27	3,436.36	4,000		
Bouquet and Soledad Canyon Road (1)		1,979.31	3,000		
Cornell Road				10,000	10,000
Elizabeth Lake Canyon Road	5,508.33				
Fernwood Pacific Avenue	3,488.91				
Florence Avenue, et al. (1)	5,903.24				
Flower Street (1)	3,098.30				
Glendora Mountain Road (1)		3,327.31	9,500		
Hedda Street, et al. (1)	7,658.37				
Highland Drive	4,266.21				
Las Flores Canyon Road				3,500	3,500
Little Tujunga Canyon Road (5)	10,161.09	3,188.84	6,000	7,500	7,500
Midway, et al. (1)	6,770.83				
Montrose and Lasheart Drive	5,493.81				
Mt. Wilson-Red Box Road (5)	7,099.11	2,680.03	9,000	8,000	8,000
Mt. Wilson-Red Box Road (1)	1,674.63	532.65	1,000	1,000	1,000
Mt. Wilson Way (5)	4,298.85		1,500	2,000	2,000
Mulholland Highway (4)		840.45	6,000		
Park Avenue (1)	1,543.31				
Pear Blossom Highway-Big Pines (5)	13,063.69	5,805.66	13,000	6,000	6,000
San Gabriel-East Fork				8,000	8,000
San Antonio Canyon Road (1)	6,368.59		4,500	10,000	10,000
Santa Anita Canyon Road				2,000	2,000
Soledad Canyon Road				8,000	8,000
Stocker Avenue (4)		6,926.76	7,000		
Walnut Avenue (1)	3,554.51				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Dirt Road Maintenance					
Streets in Tract 5851 (1)				833	833
Streets in Tract 7831 (5)	1,086.00				
Streets in Tract 9893 (5)				600	600
Work in Tract 6669 (1)	237.84			123	123
Work in Tract 7470 (4)	199.85				
Work in Tract 7545 (5)	183.04				
Work in Tract 9350 (4)	1,025.51				
Work in Tract 6855	200.42			116	116
Work in Tract 7893				192	192
Work in Tract 9351				62	62
Work in Tract 10159				80	80
Materials and Supplies Undistributed				150,000	150,000
Undistributed (2)				1,285	1,285
Undistributed (3)				1,535	1,535
Undistributed (4)				1,890	1,890
Permit Division	20,143.12	8,386.90	25,000	25,000	25,000
Permit Repairs	66,880.21	21,006.34	50,000	50,000	50,000
Road Betterments					
Betterment of Roads (1)	183,854.83	98,817.76	196,000	247,641	247,641
Betterment of Roads (2)	16,267.86	10,729.19	16,000	20,422	20,422
Betterment of Roads (3)	1,187.95				
Betterment of Roads (4)	60,607.40	68,753.85	85,000	107,150	107,150
Betterment of Roads (5)	125,318.84	62,601.51	121,000	151,862	151,862
Allotments and Contributions					
Bellflower Lighting District	2,200.00				
Cities:					
El Segundo-Inglewood-Redondo Road			1,300		
Gardena-Western Ave.				10,000	10,000
Glendale-San Fernando Road				1,100	1,100
Inglewood-Century Blvd.				17,000	17,000
Inglewood-Crenshaw Blvd.			10,000	25,000	25,000
Inglewood-Inglewood-Redondo Road			5,000		
Los Angeles-Aliso Street Bridge	191,000.00				
Compton-Alameda St.				137,500	137,500
Long Beach-Bellflower Blvd. Br.-Cerritos Channel				10,000	10,000
Los Angeles-Bagley Ave.-Venice to Exposition				20,805	20,805
Los Angeles-Century Blvd.				10,000	10,000
Los Angeles-Exposition Blvd.-Hoover to Alameda				10,000	10,000
Los Angeles-Exposition Blvd. Survey-N. Figueroa to Compton				10,000	10,000
Los Angeles-Imperial Highway-Cimarron to Crenshaw				10,000	10,000
Los Angeles-L. A. River Freeway			500	9,500	9,500
Los Angeles-Rodeo Rd.-7th Ave. to Moynier Lane				26,000	26,000
Los Angeles-San Fernando Road				8,200	8,200
Los Angeles-Santa Barbara Avenue			1,000	19,000	19,000
Los Angeles-Vernon Avenue-Broadway-Figueroa to Hoover to Central Ave.				10,000	10,000
Los Angeles-Washington Blvd.				75,000	75,000
Lynwood-Alameda St.				18,000	18,000
San Gabriel-Del Mar Ave.-Valley				18,000	18,000
San Gabriel-San Gabriel Blvd.-Hermosa Dr. to Santa Ynez				1,000	1,000
Vernon-Boyle Avenue				13,000	13,000
Vernon-Downey Road-215' N/O Vernon to Fruitland				35,000	35,000
Vernon-Slauson Avenue			2,000	20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions—Continued					
Vernon-Washington Blvd.			10,000	17,000	17,000
Federal Reserve Roads	25,000.00		25,000	25,000	25,000
Payments to Prisoners	112,431.17	39,534.70	80,000	80,000	80,000
Weed Control	4,405.52	2,954.94	10,000	10,000	10,000
Work Relief—Maintenance	376,168.61	17,923.19	25,000	30,000	30,000
Aid To Cities					
Alhambra (1)	18,000.00	10,000.00	10,000	19,569	19,569
Arcadia (1)	4,985.85	2,006.31	4,509	7,397	7,397
Avalon (4)				2,681	2,681
Azusa (1)	3,467.00			3,728	3,728
Bell (1)	4,283.57	6,461.00	6,461	9,948	9,948
Beverly Hills (4)				71,846	71,846
Burbank (5)	50,684.16			24,392	24,392
Claremont (1)	Cr. 421.55	4,384.68	4,385	440	440
Compton (4)	19,235.17	Cr. 5,053.91	Cr. 5,054	14,932	14,932
Covina (1)	2,116.96			2,276	2,276
Culver City (4)	6,187.73			7,771	7,771
El Monte (1)	5,206.83	18,062.00	20,000	1,832	1,832
El Segundo (4)	3,620.34			9,090	9,090
Gardena (4)	7,388.95			4,630	4,630
Glendale (5)	48,322.64			51,961	51,961
Glendora	2,148.57			2,310	2,310
Hawthorne (4)	5,250.51			5,646	5,646
Hermosa Beach (4)	17,749.59			5,108	5,108
Huntington Park (1)	15,928.24			17,127	17,127
Inglewood (4)	23,009.42	10,458.20	11,345	8,028	8,028
La Verne (1)	4,224.32	Cr. 277.44	Cr. 278	2,300	2,300
Long Beach (1-4)	94,280.33	27,034.21	105,755		
Los Angeles (1-2-3-4-5)					
Acama Street				660	660
Addison Street				1,125	1,125
Alabama Avenue				2,288	2,288
Aliso Street-Spring to Hill	45,000.00	2,658.64	3,000	104,192	104,192
Amigos Street				2,893	2,893
Appian Way		6,000.00	6,000	6,000	6,000
Arieta Avenue				3,200	3,200
Arminta Street				8,526	8,526
Beachy Street				2,400	2,400
Berry Avenue				1,000	1,000
Blanchard Canyon Road				1,930	1,930
Broadway and Aliso Street	173,511.76				
Burwood Avenue				3,065	3,065
Canby Street		3,841.00	3,841	3,841	3,841
Carlson Circle Bridge				6,500	6,500
Carlton Way	1,000.00				
Cliff Drive				1,373	1,373
Coldwater Canyon	2,000.00				
Covert Street				470	470
Day Street				1,550	1,550
De Soto Street				13,780	13,780
Durkee Avenue				525	525
Ethel Avenue				8,000	8,000
Fallbrook Avenue				1,000	1,000
Fayette Street		1,507.00	1,507		
Franklin Canyon Road	1,800.00				
Glencoe Way				265	265
Great Oak Circle				815	815
Gresham Avenue				1,723	1,723
Hatteras Street				2,000	2,000
Hart Street				7,732	7,732
Havenhurst	3,000.00				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Los Angeles (Continued)					
Hazeltine Avenue				2,500	2,500
Jordan Street				2,288	2,288
Kling Street				2,572	2,572
Kyle Street				2,100	2,100
Lassen Street Bridge				1,100	1,100
Leadwell Street				3,953	3,953
Mandeville Canyon Road	19,000.00			7,000	7,000
Marmion Way	1,000.00				
Marmont Avenue	2,750.00				
Odessa Avenue				4,800	4,800
Ora Vista Avenue				2,400	2,400
Peach Avenue				2,669	2,669
Peru Street and Walcott Way	5,845.00				
Pollard Avenue				5,962	5,962
Remmet Avenue				2,288	2,288
Reseda Avenue				3,517	3,517
Rinaldi Street Bridge	2,500.00				
Ripple Street				900	900
Roscoe Boulevard Bridge	2,500.00				
Rustic Canyon Road	12,500.00				
Santa Barbara Avenue		1,000.00	1,000		
Sawtelle Boulevard	1,076.85				
Scoville Street		2,956.80	2,957		
Sherman Grove & Fenwick				3,800	3,800
Stagg Street				4,250	4,250
Tuxford Street		3,212.00	3,212		
Vassar Street				2,288	2,288
Valerio Street				1,838	1,838
Valley Vista Boulevard				6,445	6,445
Van Nuys Boulevard				15,000	15,000
Wells Drive				3,000	3,000
Wentworth Street				6,199	6,199
Wilbur Avenue Bridge				4,000	4,000
Woodley Avenue		2,500.00	2,500	5,404	5,404
Woodley Avenue & Valley				2,500	2,500
Woodman Avenue				951	951
Wyndham Road & Beach Knoll				3,000	3,000
Yarmouth Avenue				10,800	10,800
Zelzah Avenue		7,383.00	7,383	7,383	7,383
Zorado Drive				5,400	5,400
Undistributed				52,500	52,500
Various Streets	804,635.56	297,140.90	891,423		
Various Highways-San Fernando Valley	4,719.80	2,977.33	2,978		
Weed Control		18.35	5,000		
Lynwood (1)	7,598.71			8,171	8,171
Manhattan Beach (4)	8,383.50			5,259	5,259
Maywood (1)				12,150	12,150
Monrovia (1)	Cr. 570.13	1,500.00	1,500	21,029	21,029
Montebello (1)	1,852.33	11,153.19	11,154	12,004	12,004
Monterey Park (1)	3,959.00			10,686	10,686
Palos Verdes Estates	1,255.87	2,119.70	2,306	2,006	2,006
Pasadena	97,526.84			52,539	52,539
Pomona	16,796.08	4,816.15	18,000		
Redondo Beach	14,136.71	10,340.31	10,341		
San Fernando	5,168.95	4,488.17	4,489	1,070	1,070
San Gabriel	7,103.60			7,638	7,638
San Marino	1,350.00			12,242	12,242
Santa Monica	60,242.83	6,465.57	32,496		
Sierra Madre	6,232.08	2,733.18	2,734	652	652
Signal Hill				7,172	7,172
South Gate	13,841.25	16,154.52	16,155	17,371	17,371
South Pasadena	11,821.42			9,541	9,541
Torrance	10,500.00	542.36	543	30,186	30,186

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Vernon	13,250.06			2,384	2,384
West Covina				10,317	10,317
Whittier	9,410.08	2,042.67	10,119		
Undistributed				1,019,315	1,019,315
Refunded A & I Dist's Nos. 32, 40 and 240				2,594	2,594
Undistributed—Contingent				368,000	368,000
Total Maintenance and Operation	$4,123,299.87	$1,284,873.56	$3,259,421	$5,047,049	$5,007,049
Less Permit Division and Repair Credits	87,077.54	24,083.45	75,000	75,000	75,000
Total Maintenance and Operation—Net	$4,036,222.33	$1,260,790.11	$3,184,421	$4,972,049	$4,932,049
Clearing Account	$2,446,958.87	$ 844,272.14	$3,000,000	$3,000,000	$3,000,000
Less Distributed Charges	2,446,958.87	844,272.14	3,000,000	3,000,000	3,000,000
Capital Outlay					
Equipment					
Agricultural	$ 919.28	$	$	$ 650	$ 650
Books	66.95				
Construction and Wrecking	12,367.23	1,160.43	1,500	1,860	1,860
Electrical	40.74				
Food Preparing and Serving	834.66				
Furniture and Furnishings	525.68			250	250
Garage	616.84			255	255
Heat, Light and Power	437.81			25	
Hoisting, Shifting and Loading	33.65				
Lawn and Garden	26.27				
Measuring and Observing	2,890.93			2,000	2,000
Metal Working	1,705.99	55.52	56	605	605
Mining and Quarrying	792.08			1,050	1,050
Motor Vehicles and Motor Replacements	92,394.98	2,423.75	10,500	106,330	106,330
Non-metallic Mineral Working				2,930	2,930
Office Equipment Other Than Furniture	1,456.49				
Picture Taking				100	
Production and Construction			184		
Pumping and Air Compressing	911.49			4,925	4,925
Steam, Gas and Gasoline Engines				1,550	1,550
Street Cleaning				800	800
Timber Working Machinery				175	175
Water Tank	257.50				
Total Equipment	$ 116,278.57	$ 3,639.70	$ 12,240	$ 123,505	$ 123,380
Structural and Non-structural Improvements					
Traffic Signals					
County:					
Alameda and Gage	$ 950.80	$	$	$ 4,000	$ 4,000
Alameda and Randolph	2,018.29			4,500	4,500
Alameda and Slauson	223.35				
Alameda and Carlson				4,500	4,500
Alameda and Del Amo				4,500	4,500
Alameda and Sepulveda				4,500	4,500
Compton and Slauson	1,203.61				
Holmes and Slauson	1,020.96				
Hooper and Slauson	1,207.59				
Imperial Highway and Inglewood				2,000	2,000
Imperial Highway and Western				2,000	2,000
Melrose and La Cienega Blvd.	1,695.39				
Olympic, Indiana, Anaheim-Telegraph Road	1,934.53			4,500	4,500
Paramount and Olive				2,000	2,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
County—Continued					
Prairie Avenue and Century				2,000	2,000
Prairie Avenue and Imperial Highway		778.41	779	1,221	1,221
Slauson and Eastern Avenue		955.18	956	1,045	1,045
Slauson and Overhill Drive	753.74				
Various Intersections		623.34	624	13,377	13,377
State and County Cooperation:					
Atlantic Avenue and Olive				3,000	3,000
Atlantic Avenue and Compton Blvd.				3,000	3,000
Atlantic Blvd.-Third St. to Olympic	2,250.00				
Firestone and Downey	47.45			1,000	1,000
Firestone and Paramount				1,000	1,000
Hawthorne and Imperial Highway	1,498.82			1,500	1,500
Lakewood and Carson	1,250.00				
Lakewood and Imperial Highway				2,000	2,000
Santa Monica and La Cienega	526.46				
State Highways-Various				4,000	4,000
Third St.-Indiana to Atlantic-Progressive Signals	6,000.00				
Various Intersections	4,277.35			8,000	8,000
L. A. City and County Cooperation:					
Vermont Ave. and Imperial Highway				2,500	2,500
Total Traffic Signals	**$ 26,858.34**	**$ 2,356.93**	**$ 2,359**	**$ 76,143**	**$ 76,143**
Warehouse Grounds and Buildings	$ 21,522.63	$ 934.58	$ 935	$ 4,000	$ 4,000
District Yards, Lands and Buildings:					
Compton Warehouse				5,500	5,500
Compton Warehouse Site	1,880.00				
District 106—Yard, Land and Bldgs.			593	12,000	12,000
District 102-103—Yard, Land and Bldgs.				14,000	14,000
District 501-502—Yard, Land and Bldgs.				27,000	27,000
District 507—Yard, Land and Bldgs.		32.34	376	12,000	12,000
Warehouse 5-Bldg. R. D. 69				3,500	3,500
Total Warehouse Grounds and Buildings	**$ 23,402.63**	**$ 966.92**	**$ 1,904**	**$ 78,000**	**$ 78,000**
Dirt Road Construction					
Angeles Forest Highway—Oiling (5)	$ 10,424.06	$	$	$	$
Big Tujunga Canyon Road			1,045		
Bouquet Canyon Road (5)		3,726.37	5,126		
Construct Shoulders (1)			6,500		
Construct Shoulders (4)			6,500		
Construct Shoulders (5)			6,500		
Glendora Ridge Road—Oiling (1)	2,448.54	1,648.25	3,000	20,000	20,000
Glendora Mountain Road (1)	16,549.16			10,000	10,000
Las Flores Canyon Road			3,250		
La Tijera Blvd.			3,500		
Little Tujunga Canyon Road (5)			4,000		
Los Amigos-Weber Canyon (5)		39.16	2,000		
Mesa Drive (1)				5,000	5,000
Mulholland Highway (4)	8,625.98			3,000	3,000
Lower Azusa Road				15,000	15,000
Malibu Canyon Road				2,000	2,000
Casino St. (1)	3,203.13				
San Gabriel Canyon-E. Fork (1)	1,628.92	791.02	2,610	2,000	2,000
Schueren Road (4 and 5)	1,179.90	794.87	1,920		
Soledad Canyon Road (5)		1,058.70	1,785	2,000	2,000
South Street (1)	7,012.89				
Tuna Canyon Road (4)	5,235.74				
Work in Tract 9604	21.37				
Total Dirt Road Construction	$ 56,329.69	$ 8,058.37	$ 47,736	$ 59,000	$ 59,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Miscellaneous					
Detention Camps	$ 256,822.92	$ 84,187.05	$ 225,000	$ 36,500	$
Gravel Pits	50.00	500.00	500		
Portable Buildings				2,500	2,500
Powder Magazine	7,566.31				
Rights of Way—All Dirt Roads	9,467.25	4,583.39	13,000	15,000	15,000
Total Miscellaneous	$ 273,906.48	$ 89,270.44	$ 238,500	$ 54,000	$ 17,500
Bridge and Culvert Construction					
Agua Dulce Canyon Road	$ 7,201.96	$	$	$ 4,000	$ 4,000
Bandini Street over Fifth St. (4)	17,031.07	2,314.98	18,000	10,000	
Bellflower Blvd.-Los Cerritos D. C. (1)				10,000	10,000
Bouquet Canyon Road (5)	14,737.03				
California St.-Eaton Wash (1)	7,599.05	Cr. 174.66	Cr. 175	25,000	25,000
Centralia Ave. over Clark Drainage Ditch (1)				10,000	10,000
Compton Blvd.-Gardena Valley Drainage Canal (4)	5,820.49	12,204.78	19,500		
Delhart St.-L. A. River (Foundation Exp.) (1)				16,000	16,000
Duarte Road over Eaton Wash (5)	7,093.47	9,537.84	9,600		
East Fork San Gabriel Canyon-Horse Canyon (1)	3,821.84				
East Fork San Gabriel Canyon-Susanna Canyon (1)				28,500	28,500
East Fork San Gabriel Canyon-Graveyard Canyon (1)				30,555	30,555
Fairmont Ave. over Eagle Canyon Channel (5)				4,868	4,868
Florence Ave.-L. A. River-(Foundation Exploration (1))				11,200	11,200
Gephart Road-Las Flores Creek (4)				2,400	2,400
Gunn Road-Unnamed Wash (1)				4,000	4,000
Harvey Way over Clark Drainage Ditch (1)				10,000	10,000
Huntington Dr. So. over Eaton Wash (5)		103.85	12,300	24,600	24,600
Imperial Highway-La Mirada Slough (1)	3,421.32				
Imperial Highway-L. A. River-(Foundation Exploration (1))				16,000	16,000
Kagel Canyon Road-Kagel Creek (5)	1,894.65				
Lakeside Dr.-Triunfo Creek (5)				41,540	41,540
Lewis Road-Cheeseboro Canyon Rd. (5)	3,062.71				
Meyer Road-La Mirada Slough (1)	4,749.17				
Mt. Wilson Way-Eaton Wash (5)	Cr. 653.83				
Mulholland Highway-Las Virgenes Creek (4)	1,062.25				
Normandie Ave.-Laguna Dominguez (4)				25,000	25,000
Palos Verdes Ave.-Los Cerritos D. C.				12,000	12,000
Redondo Beach Blvd.-Dominguez Channel (4)				12,000	12,000
Slauson Ave.-Los Angeles River (1)	10,488.52			80,000	80,000
Soledad Canyon Road-Maher Canyon (5)				22,781	22,781
Soledad Canyon Road-Nelson Creek (5)				22,089	22,089
South Street Bridge over Dr. Channel (1)	8,508.32				
223rd Street (4)	32,308.53				
Vasquez Canyon Road-Bouquet Canyon	5,286.93				
Washington Blvd.-Grade Separation (1)	6,076.99				
Washington St.-Rio Hondo (1)	7,318.38		4,629	11,000	
Western Ave.-Laguna Dominguez				25,000	25,000
Total Bridge and Culvert Construction	$ 146,823.85	$ 23,986.79	$ 63,854	$ 458,533	$ 437,533
W.P.A. Projects					
East Compton-Storm Drain (4-1)	$ 52,071.50	$ 3,915.46	$ 3,916	$	$
Lomita Blvd.—Storm Drain (4)	266.64				
Total W.P.A. Projects	$ 52,338.14	$ 3,915.46	$ 3,916	$	$

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction					
Alameda St.-Florence to Imperial	$ 49,952.33	$	$ 25,000	$ 82,978	$ 82,978
Alameda St.-Imperial to Compton C. L. (4)	33,616.95	5,705.20	5,706	12,095	12,095
Alameda St.-103rd St. to Compton C. L. (4)				93,905	93,905
Alta Canada (5)	5,892.84				
Bagley Ave.-Exposition to National Blvd. (4)				10,550	10,550
Bandini St.-6th to P. E. Ry. (4)		809.92	15,000	13,000	13,000
Carson St.-Cherry to Lakewood (1)	1,609.63	32,185.08	35,000	15,000	
California Avenue (1)	10,802.26				
Century Blvd.-Van Ness to Alameda St. (2)				10,000	10,000
Century Blvd.-Crenshaw to Anza (4)				197,250	197,250
Citrus Avenue			15,000		
Clark Avenue and Cerritos				60,000	60,000
Clark Street (1)	36,377.20	45.23	40,000	68,986	68,986
Compton Avenue-Slauson to Nadeau (2)	30,855.00	5,155.00	5,155	107,845	107,845
Conant St.-Clark to Bellflower (1)				11,000	11,000
Cornell Road (5)	5,590.70				
Crenshaw Blvd.-Inglewood to Redondo Blvd. (4)		985.00	25,000	50,000	50,000
Del Mar Ave.-Dewey to Hellman (1)				10,000	10,000
Downey Avenue (1)		946.64	5,100		
Downey Ave.-Gardendale to Century (1)				18,500	18,500
Downey Road-172′ N. of 45th St. to 100′ S. of Packers Ave. (1)				6,000	6,000
Downey Road-Fruitland to 100′ N. of Slauson				30,000	30,000
Downey Road-237′ N. of Bandini to 215′ N. of Vernon Ave. (1)				10,000	10,000
Durfee Ave.-Pomona Blvd. to Syphon Rd. (1)		3,502.19	9,500		
Durfee Avenue (1)	3,956.91				
Eastern Ave.-Slauson to Washington (1)			35,000	10,000	10,000
Eastern Ave.-Gage Ave. to Randolph (1)			5,000	10,000	10,000
El Segundo Blvd.-Inglewood-Redondo Rd. to City of Hawthorne (4)				51,000	51,000
Flintridge Avenue (1)	3,907.63				
Florence Ave.-Studebaker Rd. to Little Lake R/W (1)				18,000	18,000
First Street (1)		4,704.12	12,500		
Flower St.-Lakewood to Clark Ave. (1)				6,000	6,000
Foothill Blvd.-Lake to Lincoln (5)				50,000	50,000
Ganesha Blvd.-Garvey-Holt to Fair Grounds R/W (1)				10,000	10,000
Gage Avenue	4,530.04	30,883.11	38,000	36,500	36,500
Gold Canyon Road (5)	4,400.92				
Harvey Way (1)	4,265.28				
Honolulu Ave.-Pennsylvania to Rosemont (5)				30,000	30,000
Huntington Dr.-San Gabriel to Arcadia (5)	1,712.00				
Imperial-Mariposa to Vermont (2)				12,700	12,700
Imperial-Norwalk to Luitweiler (1)	78,387.50				
Imperial-Western Ave. to Hawthorne (4)	19,527.89				
Imperial-Western Ave. to L. A. County Line (4)	5.50				
Indiana St. (5)	2,273.92				
Industrial Ave.-Washington to Anaheim-Telegraph Road (1)				20,000	20,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Continued					
Inglewood-Redondo Road (4)			7,530	37,470	37,470
Kagel Canyon Road (5)	3,319.33				
La Crescenta Avenue (5)	4,125.97				
Lancaster-Muroc Field				100,000	100,000
Lennox Blvd.-Anza to Prairie Ave.				80,300	80,300
Little Tujunga Canyon Road (2)	9,677.64	98.93	100		
Lomita Blvd.-Woodward Ave. Wly. (4)	1,663.97	2.48	3,000		
Los Nietos Road-Colima to Imperial (1)				95,000	95,000
Maine Avenue	79.76				
Mariposa Ave.-Fair Oaks to Lake Ave. (5)	25,123.19	9,669.99	9,670	6,330	6,330
Mayfair Tract-Defense	10,312.29	9,620.13	12,000	2,000	2,000
Medford St., et al.	6,921.17				
Mooney Drive (1)	3,135.72				
Mountain Curve Drive (5)	10,137.12				
Nadeau-Alameda to Santa Fe Ave. (2)		4,277.14	5,750	10,000	10,000
Nadeau-Central to Alameda (2)	39,753.34				
New York Ave.-Foothill Blvd. to Eton Wash (5)				11,300	11,300
Normandie Ave.-Imperial to Gardena N. C/L (4)				115,000	115,000
Normandie Ave.-S. C/L Gardena to 182nd St. (4)				14,250	14,250
108th Street (2)		1,162.51	2,500		
190th St.-Figueroa to Main St.				5,500	5,500
Overhill Drive-Slauson to La Brea (4)				60,000	60,000
Pacific Blvd.-Western Ave. to 25th St. (4)				10,000	10,000
Pacific Ave.-Carson to Santa Fe Ave. (4)				13,500	13,500
Peck Road-Garvey Ave. to Ramona Blvd. (1)	16,000.00	15,547.00	63,547	24,953	24,953
Pennsylvania Ave.-Foothill to Honolulu (5)				20,000	20,000
Pioneer Blvd. N/L Bixby Ranch (1)				17,035	17,035
Powder Magazine Road (4)	2,879.70				
Rambla Pacifica (4-5)	10,920.63				
Rogers Street, et al.	4,281.69				
Saddle Peak Road (4)	5,067.03				
Saddle Peak Road (5)	4,101.02				
San Fernando Rd.-Cutler St. to Kelly Ave. (5)				2,000	2,000
San Gabriel Blvd.-Garvey to La Merced				50,000	50,000
San Gabriel Blvd.-Hermosa Dr. to N. C/L San Gabriel				30,000	30,000
San Gabriel Blvd.-N. C/L San Gabriel to Huntington Dr. (1)				46,000	46,000
Santa Fe Ave.-Carson to Olive St. (4)				20,000	20,000
Sawtelle Blvd.-Jefferson to Ballona Creek (4)	10,831.40				
San Gabriel Blvd.-San Gabriel to Garvey (1)	4,969.85	23,693.04	45,000	15,000	15,000
Slauson Ave.-Garfield to Anaheim Tel. Rd. (1)	34,251.25	10,160.48	10,161		
Soledad Canyon Road (5)	609.30				
Washington Blvd. (1)	82,849.18	462.06	12,000	5,000	5,000
Western Ave.-P. E. Ry. to Gardena (4)			20,268	20,773	20,773
Western Ave.-El Segundo to 104th St. (2-4)	50,994.42	54,559.45	54,560		
Western Ave.-Gardena to So. L. A. C/L				85,000	85,000
Woodruff Ave.-Centralia to Carson				5,500	5,500
Work in Tract No. 5681				1,218	1,218
Work in Tract No. 6251				268	268

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements—Continued					
County Highway Construction—Continued					
Work in Tract No. 8673				65	65
Work in Tract No. 9295	1,516.47			4,455	4,455
Work in Tract No. 10550				2,000	2,000
Sidewalks—Various Districts	6,438.37	7,692.97	15,000	5,000	5,000
Sundries-Work in Various Tracts (1-3-4-5)		26.34	27		
Total County Highway Construction	$ 647,624.31	$ 221,894.01	$ 532,074	$1,976,226	$1,961,226
Total Structural and Non-structural Improvements	$1,227,288.44	$ 350,448.92	$ 890,343	$2,701,902	$2,629,402
Total Capital Outlay	$1,343,567.01	$ 354,088.62	$ 902,583	$2,825,407	$2,752,782
TOTAL	$5,379,789.34	$1,614,878.73	$4,087,004	$7,797,456	$7,684,831
MOTOR VEHICLE FUND—CONTINGENT BUDGET					
Capital Outlay					
Postwar Highway Planning					
Senate Bill No. 1083	$	$	$	$ 500,000	$ 500,000
Traffic Signals					
County:					
Alameda and 103rd St.	$	$	$	$ 2,000	$
Paramount and Compton				2,000	
Slauson and Eastern Ave.				2,500	
Cooperation with State:					
Alameda and Firestone Improvement				2,000	
Santa Monica Blvd.—15 intersections				15,000	
Valley Blvd. and New St.				3,000	
Valley Blvd. and Garvey Ave.				1,000	
Total Traffic Signals	$	$	$	$ 27,500	$
Dirt Road Construction					
Stocker Avenue	$	$	$	$ 10,500	$
Highway Construction					
Arrow Highway-San Dimas to La Verne	$	$	$	$ 375,000	$
Brannick St.-Brooklyn Ave. to Dozier Ave.				25,000	
Center Street-Clark to Bellflower				38,000	
Center Street-Paramount Blvd. to Clark Ave.				22,000	
Delhart St.-Long Beach to Santa Fe Ave.—Plans and R/W				28,660	
El Segundo Blvd.-Wilmington Ave. to Mona Blvd.				15,100	
E Segundo Blvd.-Mona Blvd. to Alameda Street				3,700	
Florence Ave.-L. A. River to Clara St.				53,400	
Holt Ave.-Bellevue to Pomona Blvd. Survey, Etc.				27,500	
Imperial Highway-Mariposa to Vermont				47,650	
Pacific Blvd.-Long Beach City Limits to Carson St.				90,000	
Santa Barbara Ave.-Crenshaw to La Brea				50,000	
Slauson Ave.-Realign Reverse Curve 1500 W. Garfield				15,000	
Western Ave.-Gardena to So. L. A. C/L				85,000	
Willowbrook Ave.-Imperial to Compton				30,000	
Total Highway Construction	$	$	$	$ 906,010	$

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MOTOR VEHICLE FUND—CONTINGENT BUDGET—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Bridge and Culvert Construction					
Del Mar Ave.—Monterey Wash	$	$	$	$ 12,470	$
Bess Ave.—Walnut Creek				17,238	
Euclid Ave.—Sawpit Wash				15,281	
Big Tujunga Canyon Road—Bryant Canyon				27,716	
Ave. K—Little Rock Creek				20,744	
Ave. N—Little Rock Creek				37,579	
Elizabeth Lake—Pine Canyon Road				28,717	
Elizabeth Lake—Pine Canyon Road				27,617	
Total Bridge & Culvert Construction	$	$	$	$ 187,362	$
Total Structural and Non-Structural Improvements	$	$	$	$1,631,372	$ 500,000
Total Capital Outlay	$	$	$	$1,631,372	$ 500,000
TOTAL MOTOR VEHICLE FUND—CONTINGENT BUDGET	$	$	$	$1,631,372	$ 500,000
TOTAL MOTOR VEHICLE FUND	$5,379,789.34	$1,614,878.73	$4,087,004	$9,428,828	$8,184,831
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 104,561.00	$	$ 104,561	$ 151,790	$ 151,790
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 12,783.00	$	$ 12,783	$ 17,632	$ 17,632
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 13,040.00	$	$ 12,835	$ 14,101	$ 14,101
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 57,514.00	$ 20.00	$ 54,014	$ 79,063	$ 79,063
Wilshire-San Vicente Lighting District		559.98	3,500	3,500	3,500
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	$ 57,514.00	$ 579.98	$ 57,514	$ 82,563	$ 82,563
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 31,065.98	$	$ 34,278	$ 54,391	$ 54,391
SPECIAL ROAD DISTRICT NO. 1 FUND					
Maintenance	$ 318.00	$	$	$	$
SPECIAL ROAD DISTRICT NO. 3 FUND					
Maintenance	$ 3,540.00	$	$	$	$

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SPECIAL ROAD DISTRICT NO. 4 FUND					
Maintenance	$ 683.00	$	$	$	$
SPECIAL ROAD DISTRICT NO. 5 FUND					
Maintenance	$ 526.00	$	$	$	$
TOTAL ROAD DEPARTMENT	**$5,814,822.59**	**$1,708,985.40**	**$4,520,975**	**$10,161,305**	**$8,865,308**

SUMMARIZATION

BY CLASSIFICATION					
Maintenance and Operation	$4,260,253.31	$1,261,370.09	$3,406,392	$5,292,526	$5,252,526
Capital Outlay	1,554,569.28	447,615.31	1,114,583	4,868,779	3,612,782
GRAND TOTAL	**$5,814,822.59**	**$1,708,985.40**	**$4,520,975**	**$10,161,305**	**$8,865,308**
BY FUNDS					
Special Road	$ 211,002.27	$ 93,526.69	$ 212,000	$ 412,000	$ 360,000
Motor Vehicle	5,379,789.34	1,614,878.73	4,087,004	9,428,828	8,184,831
Supervisorial Road District No. 1	104,561.00		104,561	151,790	151,790
Supervisorial Road District No. 2	12,783.00		12,783	17,632	17,632
Supervisorial Road District No. 3	13,040.00		12,835	14,101	14,101
Supervisorial Road District No. 4	57,514.00	579.98	57,514	82,563	82,563
Supervisorial Road District No. 5	31,065.98		34,278	54,391	54,391
Special Road District No. 1 Fund	318.00				
Special Road District No. 3 Fund	3,540.00				
Special Road District No. 4 Fund	683.00				
Special Road District No. 5 Fund	526.00				
GRAND TOTAL	**$5,814,822.59**	**$1,708,985.40**	**$4,520,975**	**$10,161,305**	**$8,865,308**

Charities, Hospitals and Corrections

Total Appropriations **$55,450,368**

Department of Institutions

ADMINISTRATION OF CHARITABLE INSTITUTIONS

Superintendent appointive. The Department of Institutions includes the General Hospital, Olive View Sanatorium, Rancho Los Amigos, Bureau of Medical Social Service, Bureau of Resources and Collections and the County Cemetery. The budget for the Department is divided into four sets of appropriations, one for each institution and one designated as "Administration." The latter includes the office of the Director of Institutions, the Bureau of Resources and Collections and the Bureau of Medical Social Service. The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who have become self-supporting. The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in the three institutions.

APPROPRIATIONS $873,279

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Compensation** 1st Step	5th Step	
Administration					
1 Superintendent of Charities and Director of Institutions		$ 8,800		$10,000	$ 9,120
1 Chief, Institutions Accounting		300		360	5,166
1 Institutions Coordinator		275		330	4,896
1 Stenographic Secretary IV		170		204	2,927
2 Stenographic Secretary II		135		162	4,874
1 Hospitals Investigator		155		186	2,491
Bureau of Resources and Collections					
Supervision					
1 Chief Resources and Collections		260		312	3,935
1 Stenographer II		125		150	2,270
Collection Section					
1 Head Collection Investigator		200		240	3,126
3 Senior Collection Investigator		175		210	8,780
6 Collection Investigator III		155		186	12,860
5 Collection Investigator II		140		168	11,942
17 Collection Investigator I		130		156	25,187
1 Property Investigator II		140		168	2,311
1 Property Investigator Aid		120		144	1,922
2 Clerk II		110		132	4,071
4 Clerk I		100		120	7,026
4 Clerical Aid		90		108	3,000
4 Stenographer II		125		150	8,300
18 Stenographer I		110		132(y)	32,562
2 Typist-Clerk III		125		150	4,540
6 Typist-Clerk II		110		132	11,886
17 Typist-Clerk I		100		120	29,274
Clearing and Rating Unit					
1 Senior Collection Investigator		175		210	2,794
1 Clerk II		110		132	2,002
3 Clerk I		100		120	5,532
1 Typist-Clerk II		110		132	2,045
4 Typist-Clerk I		100		120	7,482
Timekeeping Index Section					
1 Typist-Clerk III		125		150	2,117
2 Typist-Clerk I		100		120	3,288
1 Clerk I		100		120	1,872
6 Clerical Aid		90		108	9,168

DEPARTMENT OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Records Section					
1 Head Clerk		190		228	3,312
1 Stenographer I		110		132	1,858
1 Clerk II		110		132	1,966
8 Clerk I		100		120	10,340
10 Clerical Aid		90		108(y)	9,066
2 Messenger		80		84	2,592
1 Bookkeeper III		160		192	2,534
1 Accounting Aid		135		162	2,477
4 Bookkeeper I		125		150	8,910
2 Bookkeeping Machine Operator I		120		144	4,147
1 Cashier III		140		168	2,462
3 Cashier I		120		144	6,247
2 Cashier-Clerk I		110		132	1,987
1 Typist-Clerk Aid		90		108	1,494
Cemetery Group					
1 Cemetery Caretaker		150		180	2,280
1 Crematory Operator		135		162	1,859
3 Park Maintenance Man Helper		90		108	2,832
Bureau of Medical Social Service					
1 Director, Medical Social Service (Institutions)		275		330	4,507
1 Assistant Director, Medical Social Service (Institutions)		225		270	3,569
1 Medical Social Worker Consultant		200		240	3,168
1 Director Student Training		200		240	3,096
15 Medical Case Work Director		165		198	42,131
3 Supervising Medical Social Worker		145		174	6,865
60 Medical Social Worker		130		156(y)	112,950
27 Admissions Worker		105		126(y)	49,860
8 Student Medical Social Worker		65 flat			7,200
8 Student Medical Social Worker		5.00 flat			480
1 Property Investigator III		155		186	2,435
4 Property Investigator II		140		168	4,521
1 Senior Clerk		155		186	2,491
1 Clerk IV		135		162	2,477
3 Clerk II		110		132(y)	5,587
9 Clerk I		100		120(y)	15,912
13 Clerical Aid		90		108(y)	16,245
2 Stenographic Secretary II		135		162	4,845
2 Stenographer II		125		150(y)	4,277
12 Stenographer I		110		132(y)	19,315
12 Dictating Machine Operator		110		132	22,900
1 Typist-Clerk III		125		150	2,160
11 Typist-Clerk II		110		132	20,908
23 Typist-Clerk I		100		120(y)	40,840
6 Typist-Clerk Aid		90		108	5,614
Estimated Salary Savings					Cr. 10,500
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 594,737.59	$ 316,516.74	$ 640,000	$ 740,486	$ 698,982
Less Service Charges				3,653	3,653
TOTAL SALARIES AND WAGES (NET)	$ 594,737.59	$ 316,516.74	$ 640,000	$ 736,833	$ 695,329

DEPARTMENT OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 1,643.40	$ 2,461.80	$ 4,580	$ 250	$ 250
Repairs and Maintenance:					
Accumulating	19.45	6.00	12	12	12
Equipment Other Than Office Devices	38.32				
Miscellaneous Office Devices	.66				
Typewriters	29.95	18.00	36	54	45
Stores Service					
Newspapers, Periodicals and Directories	66.19	103.25	117	115	95
Membership Dues			90	180	180
Record Books, Papers, Forms and Covers			58	20	20
All Other					
Auto Mileage Allowance	356.06	109.64	260	120	120
Cartographic			10	10	10
Maintenance of Buildings	274.65	92.08	275	285	285
Meals and Lodging	10.25	49.25	100	100	100
Messenger Service				30	30
Minor Lighting Devices	200.02				
Miscellaneous, N.O.C.	25.37	25.33	26		
Office, N.O.C.	44.95			42	42
Postage	309.57	36.36	105	100	100
Record Books, Papers, Forms and Covers	111.17	2.20	3	98	98
Repairs and Maintenance	56.39		20	20	20
Telegraph	16.53	.96	15	15	15
Telephone	701.49	213.78	625	625	625
Transportation	46.80	27.85	225	225	150
Writing	17.88	.40	1		
Total Administration	**$ 3,969.10**	**$ 3,146.90**	**$ 6,558**	**$ 2,301**	**$ 2,197**
Bureau of Resources and Collections					
Mechanical Service					
Auto Service	$ 191.95	$ 41.45	$ 145	$ 116	$
Repairs and Maintenance:					
Accumulating	111.16	78.00	157	156	156
Dictating	62.20	27.00	55		
Equipment Other Than Office Devices	94.27				
Miscellaneous Office Devices	34.52	42.00	84	33	33
Typewriters	790.84	358.00	708	855	713
Stores Service					
Advertising	25.00				
Garden	8.58				
Newspapers, Periodicals and Directories	38.65		63	65	65
All Other					
Advertising				100	100
Auto Mileage Allowance	3,400.72	1,093.56	2,580	2,775	1,825
Cartage			45	160	160
Cartographic			20	20	20
Cleaning and Caretaking	38.51				
Maintenance of Buildings	11,915.78	4,958.34	11,900	10,136	10,136
Messenger Service		459.00	1,104	1,240	1,240
Miscellaneous, N.O.C.	110.34	2.05	3		
Newspapers, Periodicals and Directories	56.08				
Office, N.O.C.	377.64	932.63	933	469	469
Postage	9,696.83	3,651.57	10,360	10,735	10,735

DEPARTMENT OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Bureau of Resources and Collections—Continued					
All Other—Continued					
Public Office and Court Service	24.85				
Record Books, Papers, Forms and Covers	4,139.20	275.50	5,472	5,103	5,103
Recording Fees	123.65	44.05	110	50	50
Record Searching	4,179.53	1,028.42	2,460	5,760	5,760
Repairs and Maintenance	9.93	59.02	60		
Supplies and Tools for Particular Trades	2.70				
Telegraph	42.85		20	20	20
Telephone—Operating	1,710.00	570.00	1,710	2,220	2,220
Telephone—Service	6,450.50	2,199.63	6,250	5,500	5,500
Transportation	306.58	151.96	490	490	490
Writing	249.59	10.34	315	293	293
Total Bureau of Resources and Collections	**$ 44,192.45**	**$ 15,982.52**	**$ 45,044**	**$ 46,296**	**$ 45,088**
Cemetery Group					
Mechanical Service					
Repairs and Maintenance:					
Equipment Other Than Office Devices	$	$	$ 103	$ 300	$ 300
Structural and Non-Structural Improvements			141		
Typewriters			9	9	9
Stores Service					
Crematory		40.81	41	30	30
Garden			5	10	10
Fuel Oil	593.30	111.24	506	580	580
Repairs and Maintenance		29.35	30	95	95
All Other					
Cleaning and Caretaking			10	10	10
Electricity—Lights	47.99	15.28	38	40	40
Electricity—Power	130.51	45.00	110	110	110
Record Books, Papers, Forms and Covers			5	5	5
Telephone			67	70	70
Water	94.05	60.06	140	140	140
Total Cemetery	**$ 865.85**	**$ 301.74**	**$ 1,205**	**$ 1,399**	**$ 1,399**
Bureau of Medical Social Service					
Mechanical Service					
Repairs and Maintenance:					
Accumulating	$ 16.14	$	$	$	$
Dictating	175.10	116.00	232	264	264
Miscellaneous Office Devices	6.02	2.00	2	2	2
Typewriters	624.96	272.00	546	702	585

DEPARTMENT OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical Social Service—Continued					
Stores Service					
Newspapers, Periodicals and Directories		1.80	30	47	47
All Other					
Auto Mileage	3,933.64	1,166.28	2,910	3,135	3,135
Cartage			90	100	100
Cleaning and Caretaking	51.88		10	10	10
Electricity	104.46	24.84	25		
Gas	24.72	4.74	5		
Information Service		164.10	775	690	690
Maintenance of Buildings	9,486.44	3,097.41	3,694	4,465	4,465
Meals and Lodging	25.85	161.49	340	340	340
Messenger Service		550.00	1,320	1,780	1,780
Minor Installations and Changes	39.37		100		
Minor Lighting Devices	7.73		12	6	6
Miscellaneous, N.O.C.	163.00	46.12	60	60	60
Newspapers, Periodicals and Directories	8.95				
Office, N.O.C.	360.07	665.77	666	329	329
Postage	713.67	217.70	635	720	720
Record Books, Papers, Forms and Covers	2,892.64	199.80	2,314	2,661	2,661
Rent of Offices	630.00	266.00	616	600	600
Repairs and Maintenance	632.51	290.31	291	720	720
Telegraph	295.37	45.72	150	200	200
Telephone—Operating	333.98		1,948	2,020	2,020
Telephone—Service	10,774.46	3,551.46	13,290	12,927	12,927
Transportation—Local	45.48	24.70	95	95	95
Writing	309.48	9.46	10		
Total Bureau of Medical Social Service	**$ 31,655.92**	**$ 10,877.70**	**$ 30,166**	**$ 31,873**	**$ 31,756**
Miscellaneous					
Special Diets	$ 50,768.17	$ 36,426.17	$ 97,265	$ 108,600	$ 90,460
Transportation		1,644.78	6,600	6,600	6,600
TOTAL MAINTENANCE AND OPERATION	**$ 131,451.49**	**$ 68,379.81**	**$ 186,838**	**$ 197,069**	**$ 177,500**
CAPITAL OUTLAY					
Equipment					
Books	$ 6.29	$ 1.64	$ 50	$ 50	$ 50
Furniture and Furnishings	165.13		400	400	400
20 Filing Racks $ 400					
Office Equipment Other than Furniture	950.58				
TOTAL CAPITAL OUTLAY	**$ 1,122.00**	**$ 1.64**	**$ 450**	**$ 450**	**$ 450**
TOTAL DEPARTMENT OF INSTITUTIONS	**$ 727,311.08**	**$ 384,898.19**	**$ 827,288**	**$ 934,352**	**$ 873,279**

Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income, and increasing numbers receive Old Age Security payments only.

APPROPRIATIONS $1,815,768

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
Administration					
1 Director of Rancho Los Amigos, per annum		$ 6,000		$ 7,200	$ 7,200
1 Assistant Director of Rancho Los Amigos		275		330(y)	4,896
1 Administrative Assistant		155		186	2,376
1 Stenographic Secretary IV		170		204	3,082
1 Stenographic Secretary II		135		162(y)	2,476
Office and General Services					
Supervision					
1 General Services Manager		225		270	4,032
1 Stenographic Secretary I		125		150	2,262
Clerical					
2 Clerk IV		135		162	2,477
1 Stenographer II		125		150(y)	2,131
2 Stenographer I		110		132	3,549
1 Typist-Clerk III		125		150(y)	2,304
2 Typist-Clerk II		110		132	1,778
1 Senior Telephone Operator		120		144	2,218
3 Telephone Operator		110		132	5,363
Property and Supply					
1 Property Clerk V		150		180(y)	2,419
1 Property Clerk III		130		156(y)	2,142
1 Property Clerk I		105		126	1,656
1 Typist-Clerk II		110		132(y)	2,088
Registrar					
1 Institutional Registrar		155		186	2,822
1 Stenographer II		125		150	2,262
1 Typist-Clerk II		110		132	1,951
Accounting					
1 Accountant III		220		264	3,946
1 Bookkeeper II		135		162(y)	2,592
1 Typist-Clerk II		110		132	1,758
1 Cashier II		130		156(y)	2,058
1 Tabulating Machine Operator II		120		144	2,290
1 Key Punch Operator I		100		120	1,770

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Professional Service					
Medical					
1 Medical Director, M. D.		400		480	5,952
7 Physician, M.D.		225		270(y)	28,008
1 Visiting Physician, M. D. (Eye, Ear, Nose and Throat)		20 per day			960
1 Visiting Physician, M. D. (Roentgenology)		20 per day			480
1 Visiting Physician, M. D. (Urology)		20 per day			960
2 Senior Graduate Nurse		130		156(y)	4,838
1 Graduate Nurse		120		144	2,218
2 Senior Attendant		110		132	4,047
1 Genito-Urinary Aid		110		132	2,045
1 Senior Attendant		110		132	1,951
1 Senior Clinical Laboratory Technician		155		186	2,822
Physiotherapy					
1 Senior Physiotherapist		165		198	2,995
4 Physiotherapist		135		162	9,721
1 Senior Attendant		110		132	1,771
1 Institutional Helper		90		108	1,482
Occupational Therapy					
1 Occupational Therapist		130		156	2,318
1 Occupational Therapy Aid		115		138	2,131
1 Senior Shoemaker		145		174	2,534
1 Printer Working Foreman		200		240	3,312
1 Printer		175		210	2,795
X-Ray					
1 X-Ray Technician		135		162(y)	2,491
Dental					
2 Dentist		200		240(y)	6,912
1 Dental Technician		140		168	2,412
1 Dental Technician, as needed		140		168	900
Pharmacy					
1 Senior Pharmacist		175		210	3,168
1 Pharmacist		150		180	2,534
Medical Office					
1 Stenographic Secretary I		125		150	2,212
1 Clerk I		100		120(y)	1,698
Patient Care Service					
General Ward					
1 Institutional Services Foreman		130		156	2,362
1 Clerk IV		135		162(y)	2,088
3 Ambulance Driver		140		168	7,236
2 Truck Driver I		120		144	4,364
2 Senior Attendant		110		132	3,802
1 Mortuary Attendant		110		132	2,045
1 Property Clerk I		105		126	1,958
Women's Ward					
1 Supervising Nurse I		155		186	2,822
1 Graduate Nurse		120		144	1,987
1 Senior Attendant		110		132(y)	1,728
7 Attendant		100		120(y)	11,304
1 Seamstress II		90		108(y)	1,656

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Nursing Service					
Supervision—Medical Building and Infirmary Wards					
1 Director, Nursing		200		240	3,312
1 Assistant Director, Nursing		185		222	3,067
1 Typist-Clerk I		100		120	1,626
1 Typist-Clerk Aid		90		108(y)	1,699
Medical Building and Infirmary Wards					
3 Supervising Nurse I		155		186	8,282
1 Senior Graduate Nurse		130		156	2,354
47 Graduate Nurse		120		144(y)	87,774
3 Senior Attendant		110		132	5,501
205 Attendant		100		120(y)	281,346
10 Attendant, as needed		100		120	2,640
5 Institution Helper		90		108	8,280
Psychopathic—Male					
1 Warden		155		186	2,453
1 Assistant Warden		125		150	1,944
1 Head Nurse		140		168	2,563
1 Senior Graduate Nurse		130		156	2,390
7 Senior Attendant		110		132(y)	14,286
31 Attendant		100		120(y)	44,790
Psychopathic—Female					
1 Warden		155		186	2,822
1 Graduate Nurse		120		144	1,872
7 Senior Attendant		110		132(y)	14,134
18 Attendant		100		120(y)	24,918
Culinary Service					
General					
1 Administrative Dietitian		170		204	3,082
1 Senior Dietitian		140		168	2,563
1 Typist-Clerk II		110		132	1,771
1 Typist-Clerk Aid		90		108(y)	1,506
1 Truck Driver I		120		144	2,182
1 Butcher		115		138(y)	1,850
1 Cook		130		156	2,390
1 Cook Helper II		115		138	1,843
Kitchen No. 1					
1 Head Cook		165		198	2,520
2 Cook		130		156(y)	4,406
1 Cook Helper II		115		138	1,800
1 Head Kitchen Helper		115		138	1,879
1 Kitchen Helper II		95		114	1,512
Kitchen No. 2					
1 Head Cook		165		198	2,984
2 Cook		130		156	4,032
1 Cook Helper II		115		138	2,131
1 Senior Kitchen Helper		100		120	3,600
6 Kitchen Helper II		95		114(y)	10,460
47 Kitchen Helper I		90		108(y)	62,768
3 Kitchen Helper I, as needed		90		108(y)	840

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Employees' Kitchen					
1 Cook		130		156(y)	2,390
3 Kitchen Helper II		95		114	5,084
Housekeeping Service					
Employees' Housing					
1 Housekeeper II		100		120	1,872
2 Housekeeper I		90		108	3,398
Doctors' Offices					
1 Janitor II		100		120	1,806
General Wards					
1 Pest Exterminator		115		138	2,071
1 Senior Janitor		120		144	2,146
1 Janitor III		110		132	2,045
Women's Ward					
1 Janitor II		100		120	1,584
Psychopathic—Female					
3 Institutional Helper		90		108	4,392
Medical Building and Infirmary Wards					
1 Head Janitress		120		144	2,002
2 Janitor II		100		120	3,300
41 Institutional Helper		90		108	54,348
1 Truck Driver I		120		144	2,182
Laundry Service					
Laundry					
1 Laundry Manager		145		174	2,650
1 Senior Washerman		115		138(y)	2,203
1 Washerman		100		120(y)	1,698
2 Senior Laundry Helper		100		120(y)	3,744
1 Senior Laundry Helper, Washerman		100		120	1,752
7 Laundry Helper II		95		114	11,724
9 Laundry Helper I		90		108(y)	14,115
Linen Room					
1 Head Linen Man		130		156	2,390
2 Truck Driver I		120		144	4,364
Sewing Room					
1 Senior Seamstress		95		114(y)	1,800
1 Seamstress II		90		108(y)	1,699
Power and Maintenance Service					
Supervision					
1 Master Mechanic		210		252(y)	3,888
1 Chief Maintenance Man		200		240	3,024
1 Engineering Aid I		140		168	2,412
Power Plant					
1 Senior Plant Operating Engineer		185		222	3,293
4 Plant Operating Engineer		170		204	11,845
4 Stationary Fireman		135		162	9,028
2 Engine Room Aid I		105		126	3,408

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Maintenance Group 1					
1 Steam Fitter		200		240(y)	3,540
1 Steam Fitter Helper II		150		180	2,700
2 Plumber		200		240	7,080
2 Plumber Helper II		150		180	2,700
1 Sheet Metal Worker		190		228	3,379
2 Electrician		190		228	6,259
1 Machinist		170		204	3,040
1 General Maintenance Man I		120		144	2,088
Maintenance Group 2					
1 Carpenter, Working Foreman		205		246	3,620
5 Carpenter		175		210	15,600
2 Carpenter Helper II		130		156	2,360
1 Cement and Concrete Finisher		155		186	2,424
1 Painter, Working Foreman		190		228	3,379
9 Painter		170		204	27,360
1 Painter Helper I		110		132	1,771
1 Construction and Repair Laborer		105		126	1,692
Equipment Maintenance					
1 Equipment Maintenance Foreman		165		198	2,995
1 Equipment Maintenance Man III		140		168	2,160
1 Equipment Maintenance Man II		130		156	2,066
1 Power Equipment Repairman		170		204	3,040
1 Truck Driver II		140		168	2,521
Fire Prevention					
4 Institutional Guard		120		144(y)	8,561
1 Senior Institutional Guard		135		162	2,188
8 Fire House Quarters		10.00 flat			960
Grounds and Landscape Service					
1 Institutional Gardening Foreman		150		180	2,736
1 Plant Propagator		120		144(y)	2,218
2 Park Maintenance Man I		110		132	3,831
8 Park Maintenance Man Helper		90		108	10,176
2 Truck Driver I		120		144	4,364
1 Equipment Maintenance Man I		120		144	2,088
Dairy Service					
1 Dairyman		180		216	3,254
2 Senior Dairy Hand		160		192	5,722
7 Milker		150		180	14,844
5 Dairy Hand		150		180	13,500
1 Truck Driver II		140		168	2,521
Farm Service					
1 Farming Manager		165		198	2,995
2 Senior Farm Helper		135		162	3,716
1 Farm Helper II		115		138	2,038
8 Farm Helper I		100		120	11,136
9 Farm Helper I, as needed		5.00 per day			1,650
1 Utility Tractor Operator		150		180	2,707
2 Utility Tractor Operator, as needed		150		180	1,632
1 Manager Poultry Plant		135		162	2,088

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
Patient Helpers					
10 Patient Helper		20 flat			1,440
3 Patient Helper		19 flat			228
3 Patient Helper		17 flat			408
3 Patient Helper		16 flat			192
5 Patient Helper		15 flat			360
5 Patient Helper		14 flat			336
5 Patient Helper		13 flat			468
5 Patient Helper		12 flat			576
5 Patient Helper		11 flat			264
15 Patient Helper		10 flat			1,800
10 Patient Helper		9 flat			648
30 Patient Helper		8 flat			1,920
40 Patient Helper		7 flat			2,184
50 Patient Helper		6 flat			2,700
60 Patient Helper		5 flat			3,000
75 Patient Helper		4 flat			2,880
150 Patient Helper		3 flat			3,600
50 Patient Helper		2 flat			888
Contract Sanatoria					
1 Physician, M. D.		225		270(y)	4,032
1 Sanatoria and Rest Home Investigator		155		186	2,822
1 Typist-Clerk III		125		150	2,304
1 Stenographer I		110		132	2,045
Rancho Men's Camps					
1 Manager, Men's Camps		195		234	3,240
1 Camp Cook		130		156	2,016
6 Utility Worker		3.20 per day			4,007
6 Utility Worker		3.00 per day			1,878
6 Utility Worker		2.60 per day			1,628
10 Utility Worker		1.80 per day			2,254
10 Utility Worker		1.30 per day			1,221
2 Institutional Helper		4.60 per day			1,560
10 Patient Helper		5.00 flat			300
10 Patient Helper		2.50 flat			150
Estimated Salary Savings					Cr. 59,798
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$1,021,230.41	$ 505,877.48	$1,034,858	$1,298,272	$1,232,996
Less Service Charges				3,885	3,885
TOTAL SALARIES AND WAGES—NET	$1,021,230.41	$ 505,877.48	$1,034,858	$1,294,387	$1,229,111
MAINTENANCE AND OPERATION					
Division I					
Mechanical Service					
Gas	$ 16,330.25	$ 7,653.54	$ 15,000	$ 15,000	$ 15,000
Repairs to Equipment	756.00	341.65	771	3,156	3,156
Survey and Preliminary Studies				50	50
	$ 17,086.25	$ 7,995.19	$ 15,771	$ 18,206	$ 18,206

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Division I—Continued					
Stores Service					
Provisions	$ 124,997.32	$ 72,638.93	$ 145,278	$ 172,191	$ 155,000
Tobacco	4,771.01	2,261.50	4,800	5,000	5,000
Drugs and Medicines	17,409.00	9,979.64	21,000	24,600	24,600
Medical Supplies	12,014.82	3,480.25	9,000	10,000	10,000
Dental	406.88	480.59	1,000	1,800	1,800
Photographic Supplies	1,105.12	678.10	1,360	1,800	1,800
Artificial Limbs	846.06	538.16	1,000	1,000	1,000
Ware	5,729.40	1,158.87	2,800	3,000	3,000
Clothing	16,959.06	10,090.23	16,000	16,000	16,000
Dry Goods	3,915.96	4,719.27	12,000	12,000	12,000
Bedding	11,922.37	638.60	3,000	3,000	3,000
Cleaning and Caretaking	6,272.52	2,961.87	6,500	7,500	7,000
Laundry Supplies	2,584.39	1,035.73	2,000	2,300	2,300
Paper Products	3,797.94	2,642.74	5,300	5,427	5,427
Office and Stationery Supplies	11,176.93	3,941.47	9,000	13,020	13,020
Postage	704.31	442.00	880	800	800
Materials for Outlay	5,601.08	113.89	1,500	4,220	4,220
Maintenance and Tool Supplies	18,732.67	7,104.07	17,104	21,000	21,000
Water Softener	1,087.81	498.32	1,000	1,314	1,100
Accessories—Auto and Truck	2,105.59	447.39	1,500	1,800	1,500
Tires and Tubes	282.62	27.86	450	1,500	1,200
Gasoline and Oil	2,570.05	1,644.27	3,600	3,600	3,600
Repairs to Equipment	1,783.26	584.96	1,400	3,100	3,100
Fuel Oil	2,609.13	642.27	5,000	5,000	4,000
Termite Control	167.36		250	500	500
Feed—Dairy, etc.	46,189.25	26,752.03	59,308	79,500	74,500
Dairy Supplies	2,057.13	210.87	800	800	800
Seeds and Nursery Supplies	2,927.24	591.12	1,700	1,700	1,700
Registering Stock	100.90	103.06	250	180	180
Veterinary Expense	539.87	223.75	500	500	500
Baling	147.89	825.20	826	825	825
Shoeing	125.00	66.95	100	100	100
Selling Expense	53.61		25	25	25
Tree Service	2,309.12		1,575		
Rental of Equipment	3,516.00	927.50	1,793	3,516	3,516
Rental of Dump	150.00	75.00	150	150	150
Milk Testing	80.03				
Stores 4%				16,076	15,152
	$ 317,748.70	$ 158,526.46	$ 339,749	$ 424,844	$ 399,415
All Other					
Provisions	$ 100,423.91	$ 50,000.34	$ 100,000	$ 123,633	$ 123,400
Drugs	Cr. 3,386.27	100.08	250	250	250
Burials	194.76	306.80	600	700	700
Ware			30	30	30
Bedding—Mattresses	1,275.72	764.52	1,500	2,000	2,000
Cleaning and Caretaking	332.73	140.46	300	300	300
Office and Stationery Supplies	549.19	276.30	650	800	800
Road Repairs	71.19	65.24	1,525	2,300	2,300
Blue Prints	35.42	10.74	50	50	50
Messenger Service		164.00	328	280	280

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Division I—Continued					
All Other—Continued					
Ambulance and Auto Service	31.65		50	50	50
Mileage	1,255.48	62.43	125	125	125
Telephones and Telegrams	4,301.63	2,209.52	4,500	4,500	4,500
Electricity	5,294.20	2,698.08	6,000	6,000	5,700
Gas	2,100.55	1,124.06	2,400	2,400	2,400
Feed, Dairy, etc	3,319.92	3,701.72	6,000	8,000	8,000
Fertilizer	917.71	14.40	500	500	500
Ice	540.50	334.50	700	700	700
War Emergency	2,214.20				
Poison—Pest Control		2.80	20	20	20
Transportation		72.74	73	75	75
Sewer, Rodding			50	50	50
	$ 119,472.49	$ 62,048.73	$ 125,651	$ 152,763	$ 152,230
Total Rancho Division I	$ 454,307.44	$ 228,570.38	$ 481,171	$ 595,813	$ 569,851
Warm Springs Camp					
Mechanical Service					
Repairs and Maintenance: Accumulating Equipment	$ 81.00	$ 60.00	$ 118	$ 118	$ 118
Stores Service					
Provisions	$ 12,692.06	$ 6,684.15	$ 13,400	$ 13,400	$ 10,900
Tobacco	725.69	262.38	650	650	650
Drugs and Medicines	76.73	630.15	1,400	1,400	1,250
Medical Supplies		41.09	80	80	55
Artificial Limbs	108.16		100	200	200
Ware		52.79	200	200	150
Clothing	1,618.71	510.22	1,500	2,500	2,000
Dry Goods		9.04	1,000	1,000	700
Bedding	3,518.25	Cr. 102.24			
Cleaning and Caretaking	946.72	295.56	700	700	450
Laundry Service	87.19				
Paper Products	204.97	103.85	250	250	100
Office and Stationery Supplies	82.64	33.64	100	100	50
Postage		41.72	100	120	70
Maintenance and Tool Supplies	7,878.50	75.16	400	1,000	750
Accessories—Auto and Truck	41.50	89.73	200	200	200
Tires and Tubes		1.50	80	150	150
Gasoline and Oil	456.17	247.19	500	500	500
Repairs to Equipment		137.27	350	450	450
Fire Protection	102.01	5.68	50	100	100
Fuel Oil	1,241.84	825.89	1,700	1,700	1,700
American House	489.84				
Stores—4%				988	817
	$ 30,270.98	$ 9,944.77	$ 22,760	$ 25,688	$ 21,242

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Warm Springs Camp—Continued					
All Other					
Provisions	$ 1,211.29	$ 972.53	$ 2,000	$ 2,300	$ 2,300
Meals	19,261.68	5,142.24	10,300	12,600	
Drugs and Medicines	2,113.04	181.82	360	360	200
Clothing	464.43	51.59	100	100	80
Repairs to Equipment		337.57	400	80	
Laundry Service	1,041.41	458.84	1,000	750	450
Office Stationery Supplies	258.81	5.41	15	25	15
Messenger Service		82.00	165	15	15
Ambulance and Auto Service	5,557.70	1,882.28	4,000	4,000	3,950
Mileage	555.96	978.94	2,100	2,160	2,160
Gasoline and Oil	393.22				
Telegrams and Telephones	529.39	507.56	1,100	1,100	830
Electricity	1,544.47	693.75	1,400	750	
Gas	800.80	11.64	23	24	
Road Repairs	588.69	39.43	150	250	250
Panel Physicians	115.29			150	150
Panel Dentists		113.19	200	300	300
Steam	762.48	169.44	280	280	
Ice	37.00	18.40	37	37	
Water	161.82	360.10	449	350	
Fire Alarm System	27.00				
Cash	1,410.00	457.00	847	780	
Emergency Hospitalization			50	50	50
Rental	1,278.74				
American House	279.30				
Inter-departmental Services	Cr. 436.32				
Contract Payments to Rest Homes	139,959.33	86,583.33	177,023	194,443	187,755
	$ 177,915.53	**$ 99,047.06**	**$ 201,999**	**$ 220,904**	**$ 198,505**
Total Warm Springs Camp	**$ 208,267.51**	**$ 109,051.83**	**$ 224,877**	**$ 246,710**	**$ 219,865**
TOTAL MAINTENANCE AND OPERATION	**$ 662,574.95**	**$ 337,622.21**	**$ 706,048**	**$ 842,523**	**$ 789,716**
Deductions:					
Departmental Credits and Contra					
Eggs, Poultry and Fertilizer	$ 12,092.46	$ 6,712.37	$ 12,400	$ 17,000	$ 14,250
Farm Crops	4,438.29	5,779.55	9,000	8,000	8,000
Ice	540.50	335.22	650	650	650
Laundry	798.56	445.71	850	750	450
Dental Service		111.50	150	150	150
Meals and Other Maintenance Furnished Employees as Compensation	36,866.30	12,974.96	23,190	23,190	23,190
Mileage and Automotive	4,216.07	1,659.47	3,300	4,000	4,000
Milk, Meat and Fertilizer	89,282.01	34,483.68	69,000	86,100	86,100
Occupational Therapy	4,949.94	1,194.63	2,400	2,400	2,400
Sheep—Meat	32.43	32.32	65	65	65
Vegetables to Kitchen	12,793.09	9,637.40	19,200	23,000	22,500
Total Departmental Credits and Contra	**$ 166,009.65**	**$ 73,366.81**	**$ 140,205**	**$ 165,305**	**$ 161,755**

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Deductions—Continued					
Interdepartmental Services					
Camp Hopkins	$	$ 2,389.54	$ 2,390	$	$
Marengo House		9,207.37	18,000	17,557	
Material Distribution	5,601.08		1,500	4,220	4,220
Miscellaneous, Institutional	5,060.89	239.60	474	670	670
Occupational Therapy	22,658.19	6,580.25	13,100	25,500	25,500
Ranch	20,251.62	8,593.91	17,100	20,400	20,400
Total Interdepartmental Services	**$ 53,571.78**	**$ 27,010.67**	**$ 52,564**	**$ 68,347**	**$ 50,790**
Total Deductions	**$ 219,581.43**	**$ 100,377.48**	**$ 192,769**	**$ 233,652**	**$ 212,545**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 442,993.52**	**$ 237,244.73**	**$ 513,279**	**$ 608,871**	**$ 577,171**
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 772.77	$ 90.46	$ 100	$ 540	$
Books	50.02		75	125	125
Cleaning and Sanitation	2,683.12	283.25	300		
Communicating and Signaling	473.16		165	75	75
3 Monophones	$ 75				
Electrical	25.75				
Food Preparing	1,021.05	25.75	435	38	
Fumigating, Disinfecting and Pest Extermination			150	145	145
1 Sprayer	$ 85				
2 Deodorizers	60				
Furniture and Furnishings	1,531.23	211.77	456	343	343
1 Water Cooler	$ 23				
2 Cabinets	40				
2 Cabinets	80				
2 Sets Shelves	100				
2 Cabinet Lockers	80				
1 Cabinet	20				
Garage	84.28	80.00	318		
Hand Conveyed Vehicles	329.29		50		
Heating	338.80	566.50	580	55	55
1 Water Heater	$ 55				
Hoisting, Shifting and Loading			115		
Hot Air Producing	342.38		255		
Land Vehicles	240.00		100		
Live Stock	12,363.50	400.00	812	500	500
1 Ram	$ 250				
15 Cockerels	250				
Measuring and Observing			68	22	22
1 Analyzer	$ 22				
Medical, Surgical and Veterinary	1,430.91	6.56	20	41	41
1 Proctoscope	$ 8				
1 Sigmoidoscope	25				
1 Anascope	8				

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Work	26.16		68		
Non-structural Enclosures and Containers	47.80				
Office Equipment Other Than Furniture	353.59		250	225	225
1 Addressograph $ 225					
Park	58.31			20	20
2 Benches $ 20					
Printing, Fiber, Cloth and Leather Working			5,470		
Production and Construction—Protection of Life and Property	21.51			250	250
1 Chute-Safety Evacuator $ 250					
Pumping and Air Compressing	395.02				
Refrigerating	294.81				
Ventilating and Power Transmission	956.15		60		
Total Equipment	**$ 23,839.61**	**$ 1,664.29**	**$ 9,847**	**$ 2,379**	**$ 1,801**
Structural and Non-structural Improvements					
Additions and Betterments:	$ 3,780.90	$	$	$	$
Granary				1,000	1,000
Women's Psycho No. 1			2,500	2,500	2,500
Women's Ward				120	120
Garage Building, F.A. No. 38			450	450	450
Fences—between Consuelo and Gardendale			380	650	650
Garages, Sheds and Barns	5,625.75				
Lath House				350	350
Irrigating System—Additions and Extensions			1,296	400	400
Pavilion				1,000	1,000
Roads, Walks and Curbs			632	790	790
Sewerage System				425	425
Utilities Extension	1,883.41		1,000		
Wells, Tanks and Towers	375.00				
Total Structural and Non-structural Improvements	**$ 11,665.06**	**$**	**$ 6,258**	**$ 7,685**	**$ 7,685**
TOTAL CAPITAL OUTLAY	**$ 35,504.67**	**$ 1,664.29**	**$ 16,105**	**$ 10,064**	**$ 9,486**
TOTAL RANCHO LOS AMIGOS	**$1,499,728.60**	**$ 744,786.50**	**$1,564,242**	**$1,913,322**	**$1,815,768**

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS $6,370,534

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position					
Administrative Service			Compensation		
Executive Administration			1st Step	5th Step	
1 Acting Director of County General Hospital			$ 7,300	$ 8,500	$ 7,600
1 Executive Assistant County General Hospital			275	330	4,104
1 Stenographic Secretary IV			170	204	3,082
1 Stenographic Secretary I			125	150	1,944
Division, Accounts, Budgets and Records Supervision					
1 Chief, Hospital Accounts and Records			300	360	4,896
1 Stenographic Secretary II			135	162	2,088
Accounts and Records					
1 Accountant III			220	264	3,404
1 Accountant I			160	192	2,486
1 Bookkeeper I			125	150	2,304
1 Accounting Aid			135	162	2,088
1 Cashier III			140	168(y)	2,261
1 Cashier I			120	144(y)	2,218
3 Cashier-Clerk I			110	132	5,393
3 Bookkeeping Machine Operator II			130	156	4,708
1 Calculating Machine Operator IV			130	156	2,050
3 Calculating Machine Operator III			120	144	6,560
1 Calculating Machine Operator II			110	132	1,814
5 Calculating Machine Operator I			100	120(y)	8,136
1 Property Clerk V			150	180	2,736
1 Property Clerk III			130	156	2,251
1 Property Clerk II			115	138	1,973
1 Stock Man II			130	156	2,390
1 Store Helper II			105	126	1,415
2 Store Helper I			95	114	2,772
1 Typist-Clerk IV			135	162	2,477
2 Typist-Clerk III			125	150(y)	4,248
15 Typist-Clerk II			110	132(y)	25,135
8 Typist-Clerk I			100	120	11,538
1 Clerk IV			135	162	2,477
1 Clerk III			125	150	2,304
3 Clerk II			110	132	1,778
2 Clerk I			100	120(y)	1,560
1 Clerical Aid			90	108	1,482
1 Messenger			80	84	1,296

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Medical Record and Audit					
1 Hospital Registrar		190		228	3,312
1 Senior Clerk		155		186	2,414
4 Clerk IV		135		162	9,804
11 Clerk III		125		150(y)	22,563
13 Clerk II		110		132(y)	20,390
17 Clerk I		100		120(y)	22,974
16 Clerical Aid		90		108	19,500
30 Messenger		80		84	28,296
1 Stenographic Secretary II		135		162	2,477
9 Stenographer II		125		150	17,858
2 Stenographer I		110		132(y)	2,045
2 Typist-Clerk III and Notary		125		150	4,574
1 Typist-Clerk III		125		150(y)	2,304
15 Typist-Clerk II		110		132(y)	26,794
19 Typist-Clerk I		100		120	26,274
3 Typist-Clerk Aid		90		108(y)	3,000
1 Tabulating Machine Operator III		130		156	2,426
2 Tabulating Machine Operator I		110		132	3,903
2 Key Punch Operator		100		120	3,690
Division of Personnel					
1 Manager Institutions Personnel		225		270	3,463
1 Stenographer II		125		150	2,088
1 Typist-Clerk IV		135		162	2,273
1 Typist-Clerk III		125		150	1,944
4 Typist-Clerk II		110		132	7,812
2 Typist Clerk I		100		120	3,264
Division of Operations					
1 Administrative Assistant		155		186	2,462
Information Service					
1 Clerk IV		135		162	2,477
7 Clerk II		110		132(y)	13,380
1 Typist-Clerk III		125		150	1,944
4 Typist-Clerk II		110		132	7,654
2 Clerk I		100		120	1,632
2 Typist-Clerk I		100		120	3,276
1 Chief Telephone Operator		140		168	2,563
1 Senior Telephone Operator		120		144	4,435
14 Telephone Operator		110		132	25,682
14 Gateman		110		132	24,012
1 Senior Mortuary Attendant		120		144	2,182
7 Mortuary Attendant		110		132	12,,211
Various Divisions					
3 Stenographer I, as needed		5.30 per day			3,180

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
Los Angeles County Hospital		**1st Step**		**5th Step**	
Medical and Nursing Service					
Supervision					
1 Chief Medical Service, M.D.		475		570	8,208
1 Assistant to the Chief of Medical Service, M.D.		400		480	6,024
1 Physician, M.D.		225		270(y)	4,248
1 Stenographic Secretary IV		170		204	3,023
1 Stenographer II		125		150	2,009
1 Stenographer I		110		132(y)	1,740
1 Typist-Clerk III		125		150	2,081
1 Typist-Clerk I		100		120	1,638
1 Clerk III		125		150(y)	2,808
1 Occupational Therapist		130		156	1,992
1 Occupational Therapy Aid		115		138	2,016
Admitting					
1 Head Physician, M. D., Admitting		275		330	4,306
10 Physician, M.D.		225		270	28,220
8 Physician, M.D. one-half time		225		270	6,432
1 Welfare Examining Physician, M.D.		175		210	2,328
Outpatient Services					
2 Physician, M.D.		225		270(y)	7,084
2 Physician, M.D. one-half time		225		270	1,465
Medical and Surgical					
1 Head Anesthetist, M. D.		275		330	4,306
6 Anesthetist, M. D.		225		270	15,436
4 Anesthetist, M. D., ½ Time		225		270	6,378
1 Chief Physician, M. D., (Tuberculosis)		360		432	5,378
2 Physician, M. D. (Tuberculosis)		225		270	7,084
2 Physician, M.D. one-fourth time		225		270(y)	1,648
1 Consulting Physician, M. D. (Orthopedic) ½ Time		275		330(y)	2,250
6 Physician, M.D. (F.M.)		40 flat			2,880
90 Resident Physician, M. D., uniform and medical care		115 flat			93,600
200 Intern, (County Hospital), uniform and medical care		65 flat			161,280
1 Electrocardiograph Technician		140		168	2,219
1 Refracting Technician		140		168	2,160
Contagious Disease					
1 Head Physician, M. D. (Communicable Disease)		275		330	4,709
2 Physician, M.D. (Communicable Disease)		225		270	7,084
Psychopathic					
1 Chief Psychiatrist, M.D.		400		480(y)	6,024
4 Consulting Psychiatrist, M.D. one-half time		315		378(y)	9,090
1 Physician, M. D. (Psychiatry)		225		270	3,529
2 Hydrotherapist		120		144	4,436
1 Stenographic Secretary I		125		150(y)	2,304
1 Stenographer II		125		150	2,304
4 Typist-Clerk II		110		132	6,912

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Laboratories		1st Step		5th Step	
1 Chief Pathologist, M. D.		400		480(y)	7,056
1 Head Medical Microbiologist, ½ Time		300		360	2,220
2 Medical Microbiologist		275		330	8,981
1 Head Chemist, ½ Time		300		360	2,130
1 Microphotographer		145		174	2,232
1 Head Clinical Laboratory Technician		185		222	3,341
6 Senior Clinical Laboratory Technician		155		186	16,318
21 Clinical Laboratory Technician		140		168	43,258
14 Student Clinical Laboratory Technician, without compensation.					
3 Autopsy Assistant		140		168	4,908
1 Senior Animal Caretaker		120		144	1,872
1 Animal Caretaker		100		120	1,584
4 Laboratory Assistant		100		120	5,310
3 Laboratory Attendant		90		108	3,333
1 Stenographic Secretary I		125		150(y)	2,304
3 Stenographer II		125		150	6,786
X-Ray					
1 Chief Radiologist, M. D.		400		480(y)	7,200
1 Therepeutic Radiologist, M.D.		315		378	4,680
2 Radiologist, M.D.		225		270	7,572
6 Resident Physician, M. D., uniform and medical care		115 flat			8,352
1 Head X-Ray Technician		180		216(y)	2,940
11 X-Ray Technician		135		162(y)	22,693
8 Student X-ray Technician, without compensation.					
1 Darkroom Technician		125		150	1,794
1 Darkroom Attendant		115		138	1,548
1 Stenographic Secretary I		125		150(y)	2,304
4 Stenographer II		125		150(y)	8,088
1 Clerk III		125		150	1,994
2 Clerk II		110		132(y)	3,881
3 Clerk I		100		120	4,878
Physiotherapy					
1 Head Physiotherapist		190		228	3,427
9 Physiotherapist		135		162(y)	17,424
17 Student Physiotherapist, without compensation.					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
Nursing Supervision					
1 Director of Nursing County Hospital		230		276	4,118
3 Assistant Director Nursing		185		222(y)	9,720
3 Chief Supervising Nurse		185		222	9,626
5 Supervising Nurse II		170		204	14,431
1 Nursing Instructor II		170		204	2,905
1 Stenographer I		110		132	2,045
1 Typist-Clerk II		110		132	2,045
General Nursing					
18 Supervising Nurse I		155		186(y)	43,042
80 Head Nurse		140		168	171,215
12 Senior Graduate Nurse		130		156(y)	26,614
625 Graduate Nurse		120		144(y)	1,016,654
11 Orthopedic Technician		120		144	17,993
19 Senior Attendant		110		132	35,856
500 Attendant		100		120(y)	702,054
School of Nursing					
1 Director, School of Nursing		200		240	3,600
3 Nursing Instructor II		170		204	9,022
11 Nursing Instructor I		155		186	27,811
1 Dietitian		120		144	1,944
1 Laboratory Assistant		100		120	1,638
450 Student Nurse, medical care		45 flat			304,920
30 Student Nurse, medical care, as needed		45 flat			8,712
1 Stenographer II		125		150	2,304
1 Stenographer I		110		132(y)	2,045
1 Typist-Clerk II		110		132	2,045
3 Typist-Clerk I		100		120	5,136
1 Senior Housemother		120		144	2,218
5 Housemother		110		132(y)	9,679
Los Angeles County Osteopathic Hospital Medical and Nursing Supervision					
1 Chief, Medical Service, D. O.		425		510	7,027
1 Assistant Chief, Medical Service, D. O.		275		330	4,306
1 Stenographic Secretary IV		170		204	2,981
2 Stenographer II		125		150	4,168
1 Stenographer II and Notary		125		150	2,245
1 Graduate Nurse		120		144	1,872
Admitting and Outpatient					
1 Physician, D.O.		225		270	3,542
Medical and Surgical					
1 Physician, D.O.....one-fourth time		225		270	733
3 Physician, D. O.		225		270	7,084
13 Resident Physician, D.O., Uniform and Medical Care		115 flat			21,600
30 Intern, D.O. Uniform and Medical Care		65 flat			27,000
5 Medical Student, Osteopathic, without compensation other than uniform and three meals per day.					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Laboratories					
1 Chief Pathologist, D. O.		275		330(y)	4,968
1 Pathologist, D. O.		225		270(y)	4,248
2 Senior Clinical Laboratory Technician		155		186	5,644
2 Clinical Laboratory Technician		140		168	4,589
3 Student Clinical Laboratory Technician, without compensation.					
3 Laboratory Attendant		90		108	3,103
1 Stenographer II		125		150	2,153
X-Ray					
1 Radiologist, D.O.		275		330(y)	5,400
1 Resident Physician, D.O., uniform and medical care		115 flat			1,500
2 X-ray Technician		135		162(y)	4,663
3 Student X-ray Technician, without compensation.					
1 Stenographer II		125		150	1,994
Physiotherapy					
1 Senior Physiotherapist		165		198	2,995
3 Physiotherapist		135		162	4,954
Nursing					
1 Director, Nursing, Osteopathic Hospital		200		240	3,456
1 Assistant Director, Nursing		185		222	3,197
2 Supervising Nurse II		170		204	5,987
1 Stenographer II		125		150	2,174
2 Supervising Nurse I		155		186	5,348
9 Head Nurse		140		168	22,109
1 Senior Graduate Nurse		130		156	2,302
85 Graduate Nurse		120		144(y)	155,347
1 Orthopedic Technician		120		144	1,872
75 Attendant		100		120(y)	94,998
General Medical Service					
Dental					
1 Dental Director		275		330	4,896
1 Head Dentist		240		288	3,946
2 Senior Dentist, ½ Time		220		264	1,380
5 Intern, D.D.S., uniform and medical care		65 flat			3,240
2 Dental X-Ray Technician		125		150(y)	4,680
Pharmacy					
1 Chief Pharmacist		225		270(y)	4,608
1 Head Pharmacist		200		240	3,456
2 Senior Pharmacist		175		210(y)	6,588
10 Pharmacist		150		180(y)	25,056
19 Pharmacy Helper		100		120	23,748
1 Clerk II		110		132(y)	2,088

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
Institutional Services					
Culinary					
1 Administrative Dietitian		250		300(y)	4,464
3 Senior Dietitian		140		168(y)	7,400
5 Dietitian		120		144	11,218
4 Student Dietitian, 1 meal per day					480
1 Chief Cook		190		228	3,427
2 Head Cook		165		198	5,736
5 Senior Cook		145		174	9,946
4 Cook		130		156(y)	8,897
5 Cook Helper II		115		138(y)	10,382
14 Cook Helper I		100		120(y)	23,406
1 Senior Baker		145		174	2,316
1 Baker		130		156	2,108
1 Senior Butcher		145		174	2,650
3 Butcher		115		138	3,982
1 Chief Waitress		130		156	2,318
5 Head Waitress		115		138	10,656
22 Senior Waitress		100		120	30,648
23 Waitress (Cafeteria)		95		114	30,198
2 Chief Kitchen Helper		130		156(y)	4,715
1 Head Kitchen Helper		115		138	1,944
4 Senior Kitchen Helper		100		120(y)	7,284
64 Kitchen Helper II		95		114(y)	86,372
85 Kitchen Helper I		90		108(y)	94,685
1 Stock Man II		130		156	2,318
1 Stock Man I		115		138	1,958
1 Store Helper II		105		126	1,656
1 Typist-Clerk II		110		132	2,045
1 Clerk II		100		120	1,728
3 Clerical Aid		90		108(y)	4,898
Maintenance and Power					
1 Senior Master Mechanic		275		330	4,507
1 Chief Plant Engineer		230		276	4,118
2 Clerk II		110		132	3,823
2 Clerk I		100		120	1,626
1 Institutional Services Foreman		130		156	2,354
42 Elevator Operator I		95		114(y)	57,888
9 Plant Operating Engineer		170		204	23,404
5 Stationary Fireman		135		162	11,742
2 Engine Room Aid I		105		126	1,734
1 Head Lock and Key Man		170		204	3,040
1 Acetylene Welder		170		204	3,040
1 Lock and Key Man		140		168(y)	2,822
1 Carpenter Working Foreman		205		246	3,620
4 Carpenter		175		210	9,360
1 Cement and Concrete Worker		145		174	2,602
1 Electrician Working Foreman		225		270	3,960
6 Electrician		190		228	19,776
2 Electrician Helper II		140		168	2,521
2 Electrician Helper I		120		144	4,363
3 Elevator Maintenance Man		190		228	10,138
1 Equipment Maintenance Man II		130		156	2,318
3 Equipment Maintenance Man I		120		144	6,509
2 Machinist		170		204	6,080
1 Refrigeration Maintenance Man		200		240	3,540

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Maintenance and Power—Continued			1st Step	5th Step	
1 Painter Working Foreman			190	228	3,379
3 Painter			170	204	9,119
1 Plumber Working Foreman			220	264	3,880
6 Plumber			200	240	17,184
2 Plumber Helper II			150	180	5,400
3 Sheet Metal Worker			190	228	6,759
2 Steamfitter			200	240(y)	3,600
2 Steamfitter Helper II			150	180(y)	5,472
1 Tile Setter			200	240	3,540
1 Construction and Repair Laborer			105	126	1,922
1 Stock Man II			130	156(y)	2,390
2 Stock Man I			115	138(y)	3,978
2 Store Helper II			105	126	3,614
3 Store Helper I			95	114(y)	4,870
General Services Supervision					
Institutions					
1 General Services Manager			225	270	3,384
1 Stenographer II			125	150	2,160
Ambulance and Garage					
1 Chief, Ambulance Service			180	216	2,995
1 Head Dispatcher			150	180	2,304
2 Dispatcher			125	150	4,061
1 Typist-Clerk I			100	120	1,584
21 Ambulance Driver			140	168	40,581
21 Ambulance Attendant			110	132	31,890
3 Utility Chauffeur			120	144	6,192
1 Garage Attendant II			120	144	1,872
Housekeeping					
7 Institutional Services Foreman			130	156	13,776
2 Head Janitress			120	144	4,349
2 Senior Janitor			120	144	3,982
5 Clerk I			100	120(y)	8,496
170 Janitress			90	108	203,397
11 Janitor III			110	132	21,706
115 Janitor II			100	120	166,986
1 Property Clerk II			115	138	2,131
6 Property Clerk I			105	126	8,884
1 Stock Man I			115	138	2,071
1 Store Helper II			105	126	1,958
2 Store Helper I			95	114	3,024
1 Garage Attendant II			120	144	2,182
1 Pest Exterminator			115	138	1,901
1 Truck Driver I			120	144	2,182
3 Tram Operator			120	144	6,546
Protection and Patrol					
1 Head Institutional Guard			140	168	2,412
13 Institutional Guard			120	144	25,733

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Compensation			
General Services—Continued		1st Step		5th Step	
Laundry and Linen					
1 Laundry Manager		210		252	3,773
1 Clerk II		110		132	2,045
1 Typist-Clerk I		100		120	1,650
2 Head Washerman		130		156	4,642
2 Senior Washerman		115		138	4,126
6 Washerman		100		120	8,892
1 Head Finisher		130		156	2,318
4 Senior Laundry Helper		100		120(y)	5,616
4 Marker and Distributor		100		120	7,356
45 Laundry Helper II		95		114	59,698
16 Laundry Helper II (Washroom)		95		114	21,694
80 Laundry Helper I		90		108	101,234
1 Linen Room Foreman		145		174	2,650
2 Senior Laundry Helper		100		120	3,744
1 Head Seamstress		105		126	1,958
5 Senior Seamstress		95		114	8,880
11 Power Sewing Machine Operator		90		108	16,974
2 Seamstress I		85		102	1,440
3 Janitor II		100		120	5,220
Outside Medical Relief					
750 Physician, M.D., without compensation.					
170 Physician, D.O., without compensation.					
25 Dentist without compensation.					
Estimated Salary Savings					Cr. 321,520
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$4,364,254.11	$2,196,205.86	$4,469,835	$5,605,458	$5,254,134
Less Service Charges				43,339	43,339
TOTAL SALARIES AND WAGES—NET	$4,364,254.11	$2,196,205.86	$4,469,835	$5,562,119	$5,210,795

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 13,321.88	$ 6,981.05	$ 15,536	$ 19,537	$ 19,537
Minor Installations and Changes	200.80				
Repairs and Maintenance:					
Accumulating	368.00	188.00	379	382	382
Dictating	192.00	101.00	244	147	147
Equipment Other Than Office Devices	2,695.58	951.66	2,500	3,500	3,500
Miscellaneous Office Devices	123.00	60.00	120	120	120
Structural and Non-structural Improvements	1,474.87				
Typewriters	1,508.00	741.99	1,435	1,387	1,387
Miscellaneous Mechanical Services	1,157.65	8.36	20	100	100
Public Utilities:					
Electricity—Light	24,745.96	12,285 30	25,000	25,000	25,000
Electricity—Power	12,280.04	6,252.03	12,700	12,700	12,700
Gas—Domestic	4,572.53	2,455.11	5,000	5,000	5,000
Gas—Industrial	34,644.58	15,612.60	35,000	35,000	35,000
Stores Service					
Clothing, Bedding and Uniforms	15,041.89	10,507.50	17,848	18,400	18,400
Containers	20,453.85	8,413.86	16,903	19,500	19,500
Contract Pharmacy Dispensing Fee	7,570.28	2,787.30	5,550	7,000	5,950
Dental Service	247.25	29.90	80	100	100
Drugs, Medicines and Chemicals	178,635.48	87,864.09	179,170	179,400	178,000
Foods	416,353.17	196,434.91	422,335	476,900	427,100
Gas—Human Consumption	26,556.70	10,329.73	20,760	20,760	20,760
Housekeeping, Cleaning and Caretaking	25,852.72	11,546.79	23,250	26,740	26,740
Laundry	8,841.50	4,128.69	8,320	9,570	9,570
Mechanical	41,644.78	15,343.15	31,000	35,650	35,650
Medical and Surgical	126,687.91	42,747.84	110,950	120,000	120,000
Medical and Surgical—Outside	80.00			15,000	15,000
Petroleum	9,070.21	2,774.15	8,200	9,000	9,000
Radium Treatments—Outside	944.34				
Rent of Equipment	6,785.87	2,985.00	5,571	5,328	5,328
Repairs and Maintenance	7,130.80	2,143.48	4,800	5,520	5,520
Sewing Supplies—Raw Materials	36,341.16	14,885.21	32,500	37,375	35,000
Stationery and Office	14,174.50	7,218.61	19,400	18,500	18,500
Subscriptions, Magazines and Newspapers	1,211.96	10.64	1,200	1,200	1,200
Surgical Dressings	54,884.36	24,982.09	52,228	57,760	57,760
Tableware, Dishes and Small Kitchen Equipment	38,137.79	19,378.66	39,852	44,680	44,680
Unclassified	21,280.02	10,176.69	21,347	23,400	23,400
Wrapping	2,692.60	1,056.27	2,113	2,430	2,430
X-Ray Outside	2,320.99				
Stores 5½% 1941-42—4% 1942-43			47,468	44,798	42,613
Miscellaneous Services Other Than Personal		10 08	100	100	100
Postage	102.61	315.85	630	630	630
All Other					
Ambulance Hire	5,222.31	1,065.75	2,500	2,500	2,500
Auto Mileage	2,608.20	576.46	1,200	1,200	1,200
Delivery Service	647.49	418.75	819	800	800
Dental Service	2,905.47	681.99	1,680	2,000	2,000
Foods	9,924.35	4,389.07	9,778	12,700	12,700
Housekeeping, Cleaning and Caretaking	21.60	12.50	13		
Library Service	5,901.58	3,039.93	6,400	9,186	9,186
Laboratory Service	1,710.50	572.50	1,196		
Medical and Surgical	223.20	78.27	200	200	200
Drugs, Medicines and Chemicals	1,417 69	580.00	1,325	1,325	1,325

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Mechanical Supplies	1,901.36				
Medical and Surgical—Outside	85,255.86	25,778.77	57,550	79,980	68,796
Miscellaneous, N. O. C.	725.16	215.40	600	600	600
Postage	3,032.40	1,366.80	2,900	2,900	2,900
Public Utilities	75,060.86	36,397.95	74,700	75,700	75,700
Repairs and Maintenance	20,869.69	9,740.95	22,000	27,160	27,160
Sewing Supplies—Raw Material	842.49				
Stationery and Office	10,725.25	3,515.72	7,000	11,875	11,875
X-Ray	6,096.17	1,612.54	3,276		
Transportation		366.96	730	485	485
Inventory	Cr. 2,179.05				
TOTAL MAINTENANCE AND OPERATION	**$1,393,240.21**	**$612,117.90**	**$1,363,374**	**$1,511,225**	**$1,443,231**
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 364,976.47	$ 109,567.77	$ 219,136	$ 273,000	$ 265,000
Service Charges	71,891.04	27,142.34	65,142	51,710	51,710
Total Deductions	**$ 436,867.51**	**$ 136,710.11**	**$ 284,278**	**$ 324,710**	**$ 316,710**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 956,372.70**	**$ 475,407.79**	**$1,079,096**	**$1,186,515**	**$1,126,521**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,293.62	$ 279.77	$ 1,500	$ 1,500	$ 1,500
Cleaning and Sanitation	225.00		380	22,755	22,755
2 Extractors $11,300					
2 Tumblers 8,800					
1 Monorail, Conveyor and Hoist 2,600					
1 Automatic Pipette Washer 55					
Communicating and Signaling	1,404.92				
Electrical	2,022.52		18		
Food Preparing and Serving	143.40	43.26	180		
Furniture and Furnishings	14,208.76	1,391.71	3,738	515	515
1 Set Shelves $ 150					
1 Storage Cabinet 150					
2 Rostrums 30					
2 Bookcase Sections — Base and Top 35					
6 Book Stack Sections 150					
Hand Conveyed Vehicles	2,773.27		3,227		
Heat, Light and Power		2,362.00			
Hoisting, Shifting and Loading	171.12		95		
Measuring and Observing	198.32	84.98	318	65	65
1 Sodium Arc Lamp $ 65					
Medical and Surgical	23,399.71	496.31	2,539	2,048	2,048
1 Instrument Sterilizer $ 65					
1 Auto-Technicron 920					
1 Microtome 320					
1 Water Bath 155					
1 Electric Nerve Stimulator 65					
3 Telescopes-Cystoscopic 275					
1 Electrotome & Accessories 165					
2 Pumps—Urological 83					

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	116.49		45	75	75
1 Bearing Press $ 75					
Miscellaneous Production and Construction	51.07				
Non-Metallic Mineral Working		21.90	22		
Non-structural Enclosures and Containers	358.44				
Office Equipment Other Than Furniture	872.80				
Picture Taking and Exhibiting	2,529.39	47.63	950		
Printing Fibre, Cloth and Leather Working	107.68				
Steam Boiler Plants—Controller			1,282		
Communicating and Signaling Apparatus			258		
Ventilating and Power Transmission	436.04			260	260
2 Utility Blower Sets $ 260					
Total Equipment	$ 50,312.55	$ 4,727.56	$ 14,552	$ 27,218	$ 27,218
Structural and Non-structural Improvements					
Alterations—Dehydrator Digester	$ 335.95	$	$	$	$
Incinerator—Rebuilding				6,000	6,000
Total Structural and Non-structural Improvements	$ 335.95	$	$	$ 6,000	$ 6,000
TOTAL CAPITAL OUTLAY	$ 50,648.50	$ 4,727.56	$ 14,552	$ 33,218	$ 33,218
TOTAL GENERAL HOSPITAL	$5,371,275.31	$2,676,341.21	$5,563,483	$6,781,852	$6,370,534

General Hospital-War Emergency

APPROPRIATIONS $1,160,989

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES	$	$	$ 902,724	$ 902,724	$ 902,724
MAINTENANCE AND OPERATION	$	$	$ 258,265	$ 258,265	$ 258,265
TOTAL GENERAL HOSPITAL—WAR EMERGENCY	$	$	$1,160,989	$1,160,989	$1,160,989

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

Olive View Sanatorium is a division of the Department of Institutions. Superintendent Appointive. Its function is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred.

APPROPRIATIONS $2,069,534

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position					
General Administration Division			**Compensation**		
Administration			**1st Step**	**5th Step**	
1 Director of Olive View Sanatorium, per annum			$ 6,000	$ 7,200(y)	$ 6,600
1 Administrative Assistant			155	186	2,443
1 Stenographic Secretary II			135	162(y)	3,528
1 Stenographer II			125	150	1,944
Accounts and Records					
1 Office Manager I			220	264	3,629
2 Accountant I			160	192	2,909
1 Clerk III			125	150(y)	1,944
1 Clerk II			110	132	1,793
3 Clerk I			100	120	4,932
1 Property Clerk III			130	156(y)	2,390
1 Cashier-Clerk II			120	144	2,218
2 Typist-Clerk II			110	132(y)	3,456
1 Typist-Clerk I			100	120	1,584
Telephone					
1 Sr. Telephone Operator			120	144(y)	2,218
3 Telephone Operator			110	132	4,090
1 Telephone Operator			5.30 per day		1,219
Medical Record and Audit					
1 Institutional Registrar			155	186	2,814
2 Typist-Clerk II			110	132(y)	3,586
3 Typist-Clerk I			100	120	3,288
1 Medical Librarian			105	126	1,800
Service Division					
Group I					
Supervision					
1 Steward (Olive View)			195	234(y)	1,476
2 Institutional Services Foreman			130	156(y)	2,808
Culinary					
1 Admin. Dietitian			200	240	3,096
1 Head Cook			165	198	2,846
1 Senior Cook			145	174	2,501
3 Cook			130	156	4,200
8 Cook Helper II			115	138	15,178
3 Cook Helper I			100	120	5,322
1 Baker			130	156	2,354
1 Baker Helper			100	120	1,512
1 Butcher			115	138	1,937
1 Chief Kitchen Helper			130	156	2,390
2 Head Kitchen Helper			115	138	4,075
1 Butcher Helper			100	120	1,584
1 Senior Kitchen Helper			100	120	1,848
65 Kitchen Helper II			95	114(y)	106,000
30 Kitchen Helper I			90	108(y)	24,510
1 Supply Clerk II			115	138(y)	2,088
1 Typist-Clerk II			110	132	1,886

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Service Division—Continued			Compensation		
Group I—Continued					
Property and Life Protection		1st Step		5th Step	
1 Head Watchman		135		162	2,273
5 Watchman		115		138	9,729
Housekeeping					
1 Senior Janitor		120		144	2,088
53 Janitor II		100		120	76,122
1 Senior Housekeeper		120		144	1,958
1 Housekeeper II		100		120	1,782
16 Housekeeper I		90		108	24,482
3 Power Sewing Machine Operator		90		108	5,097
Laundry					
1 Laundry Manager		145		174(y)	2,952
1 Senior Washerman		115		138	2,203
1 Washerman		100		120	1,842
1 Senior Laundry Helper		100		120	1,872
9 Laundry Helper II		95		114	13,566
9 Laundry Helper I		90		108	13,668
Transportation					
1 Garage and Service Foreman		180		216	2,995
1 Power Equipment Repairman		170		204	3,040
6 Ambulance Driver		140		168	12,211
6 Truck Driver II		140		168	10,936
6 Truck Driver I		120		144	8,454
3 Store Helper I		95		114(y)	3,328
1 Utility Chauffeur		120		144	1,908
Group II					
Mechanical					
1 Chief Maintenance Man		200		240	3,600
1 Carpenter		175		210	3,120
1 Equipment Maintenance Man II		130		156	2,268
1 Painter Working Foreman		190		228	3,379
6 Painter		170		204	17,124
1 Plasterer		200		240	3,540
3 Carpenter		175		210	9,360
3 Plumber		200		240	6,624
1 Steam Fitter		200		240(y)	3,540
1 Steam Fitter Helper II		150		180	2,700
1 Electrician		190		228	3,379
2 Electrician Helper II		140		168	5,042
2 Store Helper II		105		126(y)	3,916
1 Supply Clerk III		130		156	2,100
Power Plant					
1 Senior Plant Operating Engineer		185		222	3,329
5 Stationary Fireman		135		162	11,640
4 Engine Room Aid II		120		144	6,055
Group III					
Grounds and Landscaping					
1 Institutional Gardening Manager		165		198(y)	3,024
8 Park Maintenance Man I		110		132(y)	13,187
1 Utility Tractor Operator		150		180	2,700
1 Truck Driver I		120		144	1,908

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Medical and Surgical Division			Compensation		
Supervision		1st Step		5th Step	
1 Medical Director, M.D., (Olive View)		475		570	7,099
1 Stenographic Secretary II		135		162	2,477
1 Stenographer II		125		150(y)	2,376
Medical and Surgical—Institution Care					
4 Head Physician, M. D. (Tuberculosis)		275		330	17,989
13 Physician, M. D. (Tuberculosis)		225		270	42,109
2 Assistant Physician, M. D. (Tuberculosis)		115 flat			3,600
1 Director, Nursing		200		240	3,600
2 Assistant Director, Nursing		185		222	6,135
2 Supervising Nurse II		170		204	5,702
35 Head Nurse		140		168	86,136
86 Graduate Nurse		120		144(y)	180,690
2 Senior Housemother		120		144	3,919
115 Attendant		100		120	165,876
3 Ambulance Attendant		110		132	3,916
2 Typist-Clerk I		100		120	1,614
Medical and Surgical—Laboratories					
Pathological					
1 Head Pathologist, M. D.		275		330(y)	4,255
1 Senior Chemist		275		330	4,896
1 Senior Clinical Laboratory Technician		155		186	2,674
4 Clinical Laboratory Technician		140		168	6,883
3 Laboratory Assistant		100		120	4,920
6 Student Laboratory Technician, without compensation.					
X-Ray					
1 Head Roentgenologist, M. D.		275		330(y)	4,896
3 X-Ray Technician		135		162(y)	6,964
Pharmacy					
1 Senior Pharmacist		175		210	3,168
1 Pharmacist		150		180	2,342
Physiotherapy					
1 Senior Physiotherapist		165		198	2,995
3 Physiotherapist		135		162	4,954
3 Attendant		100		120	5,388
Dental					
1 Dental Technician		140		168	2,202
Medical and Surgical—Contract Sanatoria					
1 Chief Physician, M. D. (Tuberculosis) Outside Sanatoria		360		432	5,702
6 Physician, M. D. (Tuberculosis)		225		270	19,670
1 Senior Dentist		220		264	3,946
1 Sanatorium and Rest Home Investigator		155		186	2,597
1 Typist-Clerk II		110		132	1,771
1 Typist-Clerk I		100		120	1,638
2 Stenographer I		110		132	3,672

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation			
Miscellaneous Divisions		1st Step		5th Step	
Rehabilitation Workers					
2 Clerk		90 flat			2,880
35 Patient Helper		5 flat			650
25 Patient Helper		2.50 flat			750
35 Patient Helper		.15 per hour			2,500
Institution Helpers					
75 Institution Helper, medical care, room, board and laundry		.55 per day			32,580
20 Fire Fighters		10.00 flat			960
Acton Camp					
1 Camp Manager		165		198	2,952
1 Typist-Clerk I		100		120	1,626
1 General Maintenance Man I		120		144	1,922
1 Senior Cook		145		174	2,400
1 Cook		130		156	2,100
2 Cook Helper II		115		138	1,872
1 Baker		130		156	2,058
4 Kitchen Helper I		90		108	4,620
1 Physician, M.D., (Tuberculosis)		225		270(y)	4,032
1 Supervising Nurse		155		186	2,434
4 Graduate Nurse		120		144	6,308
7 Attendant		100		120	12,150
10 Institution Helper, medical care, room, board and laundry		.55 per day			1,716
30 Patient Helper		5.00 flat			900
10 Utility Worker		1.80 per day			5,616
Hillcrest Sanatorium					
1 Sanatorium Manager		195		234	3,528
1 Stenographer I		110		132	1,771
1 Typist-Clerk I		100		120	1,626
1 Store Helper II		105		126	1,656
1 Janitor II		100		120	4,752
1 General Maintenance Man II		130		156	2,083
1 Park Maintenance Man I		105		126	1,656
2 Housekeeper I		90		108	2,946
3 Watchman		115		138	5,558
1 Senior Cook		145		174	2,299
1 Cook		130		156	2,075
1 Cook Helper II		115		138	1,843
1 Baker		130		156	2,083
7 Kitchen Helper II		95		114	7,752
4 Kitchen Helper I		90		108	5,412
1 Physician M.D., (T.B.C.)		225		270	4,032
1 Supervising Nurse I		155		186	2,453
4 Graduate Nurse		120		144	7,602
10 Attendant		100		120	16,260
15 Patient Helper		.15 per hour			1,250
Estimated Salary Savings					Cr. 80,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$1,077,487.28**	**$ 535,193.49**	**$1,104,953**	**$1,407,487**	**$1,280,471**
Less Service Charges				1,200	1,200
TOTAL SALARIES AND WAGES (NET)	**$1,077,487.28**	**$ 535,193.49**	**$1,104,953**	**$1,406,287**	**$1,279,271**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating	$ 103.00	$ 51.00	$ 102	$ 102	$ 102
Culinary	6.33				
Dictating	46.00	23.00	46	46	46
Miscellaneous Office Devices	37.00	18.00	36	38	38
Typewriters	297.00	149.00	297	352	352
Natural Gas for Fuel (Public Utilities)	8,518.66	3,810.92	8,000	8,500	8,500
Stores Service					
Bandages and Dressings	3,878.86	2,219.91	4,000	4,600	4,400
Clothing, Bedding, Uniforms—Finished	15,311.64	10,305.92	22,000	23,000	16,800
Containers	2,436.49	1,367.22	2,700	4,000	2,700
Drugs, Medicines and Chemicals	11,620.90	5,846.26	11,000	11,100	11,100
Foods	205,801.20	128,556.24	255,000	290,650	272,700
Gas—Human Consumption	698.43	358.25	650	700	700
Grounds and Landscaping	535.53	78.64	750	850	650
Housekeeping, Cleaning and Caretaking	8,209.85	4,067.79	9,000	10,350	8,200
Laundry	1,202.75	613.82	1,200	1,400	1,200
Mechanical	17,535.54	4,986.05	15,000	29,020	18,500
Medical and Surgical	22,403.74	9,580.25	22,000	26,125	22,000
Miscellaneous, N. O. C.		44.92	100	100	100
Petroleum Supplies	8,280.80	2,584.55	5,000	8,625	8,625
Postage	514.00	209.00	450	500	500
Rent of Equipment	263.02	38.70	350	350	350
Repairs and Maintenance	1,625.42	401.34	900	1,350	1,200
Sewing Supplies—Raw Materials	6,485.83	2,910.54	5,200	8,400	5,500
State Health Survey	605.00				
Stationery and Office	1,506.27	531.00	1,000	1,400	1,400
Subscriptions	203.76		200	200	200
Tableware, Dishes and Small Kitchen Equipment	1,959.85	1,054.25	3,400	3,800	2,300
Unclassified	2,547.00	1,473.27	2,700	3,100	3,000
Water	81.45				
Wrapping	1,766.80	738.13	1,350	1,830	1,500
Stores Overhead	11,808.12		13,595	18,000	13,294
All Other					
Ambulance Service	837.54	204.93	230		
Auto Mileage	4,453.52	2,617.81	5,400	5,400	5,400
Board and Care—Outside	464,940.13	254,885.38	480,100	526,700	420,543
Clothing, Bedding and Uniforms	84.00		100	100	100
Delivery Service	738.59	746.00	1,500	1,492	1,492
Drugs, Medicines and Chemicals	2,945.74	683.55	1,400	2,570	2,000
Library Service	1,829.00	818.13	1,650	1,710	1,710
Miscellaneous, N.O.C.	5,252.67	1,202.78	3,000	3,040	3,040
Petroleum Supplies	164.20	22.69	150	200	100
Public Utilities	35,663.11	20,437.24	38,000	42,500	42,500
Rent—Hillcrest Sanatorium		1,400.00	5,600	8,400	8,400
Repairs and Maintenance	593.12	147.06	350	600	600
Stationery and Office Supplies	796.02	334.10	750	1,000	1,000
TOTAL MAINTENANCE AND OPERATION	**$ 854,587.88**	**$ 465,517.64**	**$ 924,256**	**$1,052,200**	**$ 892,842**
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 131,593.34	$ 50,580.58	$ 115,280	$ 97,920	$ 97,920
Service Charges—Outside Medical Relief				6,000	6,000
Service Charges—Olive View	29,947.38	3,021.92	6,250	4,150	4,150
Total Deductions	**$ 161,540.72**	**$ 53,602.50**	**$ 121,530**	**$ 108,070**	**$ 108,070**
TOTAL MAINTENANCE AND OPERATION —NET	**$ 693,047.16**	**$ 411,915.14**	**$ 802,726**	**$ 944,130**	**$ 784,772**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material	$	$	$	$ 721	$ 721
1 Tractor Disk Plow $ 258					
1 Garden Tractor 463					
Books	86.78	7.42	25	100	100
Cleaning and Sanitation	13.72		899	330	330
1 Silent Chief Floor Machine $ 330					
Communicating and Signaling	234.69				
Distilling and Refining	251.34				
Fire Fighting			65		
Food Preparing and Serving	1,874.04	175.05	860		
Furniture and Furnishings	4,725.05	69.01	1,294	1,572	1,572
36 Hospital Beds $1,484					
2 Water Coolers 38					
1 Invalid Chair 50					
Garage	62.70				
Hand Conveyed Vehicles	1,119.41		629	960	960
6 Stretchers $ 720					
6 Utility Carts 240					
Heating	334.61	259.92	1,450	309	309
6 Hot Water Heaters $ 309					
Lawn and Garden	135.63				
Life Saving	38.63				
Lighting	200.00				
Measuring and Observing	219.62		199	119	119
1 Spencer Microscope Lamp $ 57					
1 Spencer Attachable Mechanical Stage 62					
Medical, Surgical and Veterinary	1,051.21	1,371.29	1,803	922	457
1 Leitz Clinical Photo Electric Colorimeter $ 185					
1 Glass Cutter 22					
1 Dare Hemoglobinometer 42					
1 Paraffin Embedding Oven 45					
1 Human Skeleton 163					
Metal Working	106.63		165	143	143
1 Electric Drill $ 65					
1 Electric Bench Grinder 78					
Miscellaneous Transporting and Conveying			40		
Non-structural Enclosures and Containers	696.90			200	200
1 Gasoline Storage Tank $ 200					
Office Equipment Other Than Furniture				250	
Park	232.00				
Picture Taking and Exhibiting	903.15			400	400
1 Kelley Koett Bucky Diaphraghm $ 300					
1 Bucky Cassett Transfer Cabinet 100					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Printing, Fiber, Cloth and Leather Working	74.05				
Pumping and Air Compressing	427.67		788	180	180
1 Gasoline Pump $ 180					
Refrigerating Equipment			315		
Telegraph, Telephone and Other Signal			175		
Ventilating and Power Transmission	357.13		141		
Woodworking	45.37		100		
Total Equipment	$ 13,190.33	$ 1,882.69	$ 8,948	$ 6,206	$ 5,491
Structural and Non-structural Improvements					
Boiler Shed and Pump	$ 947.38	$	$	$	$
Cess Pool	317.57				
Extension of Gas Lines	271.66				
Fences	121.83				
Grease Trap	278.72				
Projection Room	456.36				
Reservoir	242.34				
Roads, Walks and Curbs	2,442.84				
Septic Tank	874.57				
Toilet Building, Olive View—Public			800		
Wash Houses	2,183.33				
Total Structural and Non-structural Improvements	$ 8,136.60	$	$ 800	$	$
TOTAL CAPITAL OUTLAY	$ 21,326.93	$ 1,882.69	$ 9,748	$ 6,206	$ 5,491
TOTAL OLIVE VIEW SANATORIUM	$1,791,861.37	$ 948,991.32	$1,917,427	$2,356,623	$2,069,534

Department of Public Assistance

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS $2,549,584

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
Administration					
1 Executive Director, Public Assistance, per annum		$ 5,500	$ 6,600		$ 6,050
1 Stenographic Secretary IV		170	204		2,268
1 Senior Administrative Assistant		180	216(y)		2,760
1 Stenographer I		110	132		1,704
1 Supervising Case Worker		145	174		1,860
1 Clerk IV		135	162		2,046
1 Clerk II		110	132		1,704
2 Clerk I		100	120		2,915
Employee Relations Section					
1 Social Service Consultant		225	270		3,216
1 Stenographic Secretary I		125	150		1,806
3 Supervising Case Worker		145	174		6,623
2 Stenographer I		110	132		2,964
Division of Relief Operations					
1 Chief, Relief Division		325	390		4,020
1 Stenographic Secretary I		125	150		1,620
Eligibility Section					
1 Head, Eligibility Section		275	330		3,950
1 Senior Eligibility Worker		235	282		3,108
1 Failure To Provide Investigator		155	186		2,092
1 Sanatoria and Rest Home Investigator		155	186		2,212
1 Head Property Investigator		200	240		2,900
3 Senior Property Investigator		175	210		7,038
2 Property Investigator III		155	186		4,264
25 Property Investigator II		140	168		50,187
10 Property Investigator Aid		120	144		18,366
1 Stenographic Secretary I		125	150		1,892
5 Stenographer I		110	132		8,664
5 Typist-Clerk II		110	132		8,410
14 Typist-Clerk I		100	120(y)		21,045
6 Typist-Clerk Aid		90	108		7,475
4 Dictating Machine Operator		110	132		7,236
1 Head Clerk		190	228		2,510
2 Clerk IV		135	162		3,993
5 Clerk III		125	150		9,444
7 Clerk II		110	132		9,644
9 Clerk I		100	120		14,388
30 Clerical Aid		90	108		37,215
1 Senior Veterans' Claims Investigator		175	210		2,600
2 Veterans' Claims Investigator I		130	156		3,696

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
District Section					
1 Head, Outside Relief Districts		275		330	4,080
1 Head, Metropolitan Relief Districts		275		330	4,080
2 Stenographic Secretary I		125		150	3,840
2 Head Clerk		190		228	4,990
1 Child Welfare Director		175		210	2,544
10 Case Work Director		175		210	26,488
3 Case Work Director, four-fifths time		175		210	6,408
45 Supervising Case Worker		145		174(y)	94,951
417 Social Case Worker		125		150(y)	770,886
1 Social Case Worker, three-fourths time		125		150	1,377
60 Student Case Workers without compensation.					
2 Clerk IV		135		162	3,984
26 Clerk II		110		132	43,378
50 Clerk I		100		120	71,300
11 Clerical Aid		90		108	13,720
2 Typist-Clerk IV		135		162	3,690
1 Typist-Clerk II		110		132	1,688
25 Typist-Clerk I		100		120	36,600
10 Typist-Clerk Aid		90		108	12,665
14 District Secretary (Public Assistance)		110		132	24,774
25 Stenographer I		110		132	41,172
98 Dictating Machine Operator		110		132	158,535
20 Social Case Worker, without compensation.					
1 Senior Adjustment Worker		175		210	2,319
1 Senior Field Adjustment Worker		155		186	2,092
9 Field Adjustment Worker		140		168(y)	17,273
1 Case Work Reviewer		175		210	2,292
1 Adjudicator for the Blind		145		174	2,208
1 Eligibility Advisor		145		174	1,944
1 Case Adjuster		145		174	2,056
3 Supervising Case Worker		145		174	6,084
12 Social Case Worker		125		150	22,140
1 Clerk IV		135		162	2,040
2 Clerk III		125		150	4,070
2 Clerk II		110		132	3,280
1 Clerk I		100		120	1,380
2 Typist-Clerk I		100		120	2,695
4 Stenographer I		110		132	7,032
2 Dictating Machine Operator		110		132	3,234
Projects Section					
1 Head, Projects Section		275		330	3,714
3 Work Project Assistant		125		150	3,618
1 Supervising Case Worker		145		174	2,292
7 Social Case Worker		125		150	12,804
2 Clerk IV		135		162	3,872
1 Clerk III		125		150	2,112
2 Clerk II		110		132	3,468
2 Clerk I		100		120	2,710
2 Stenographer I		110		132	3,270
2 Dictating Machine Operator		110		132	3,834
2 Typist-Clerk I		100		120	2,870
1 Typist-Clerk Aid		90		108	1,200
Executive Division					
Administration Section					
1 Business Manager		325		390	4,284
1 Stenographic Secretary I		125		150	1,892
1 Clerk IV		135		162	1,950
1 Clerk II		110		132	1,650
1 Clerk I		100		120	1,560
1 Typist-Clerk III		125		150	1,857
1 Typist-Clerk II		110		132	1,644
2 Typist-Clerk I		100		120	2,750

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
Executive Division—Continued		**1st Step**		**5th Step**	
Accounting and Claims Section					
1 Office Manager II		260		312	3,396
2 Head Clerk		190		228	5,416
1 Senior Clerk		155		186	2,352
8 Clerk IV		135		162	15,804
8 Clerk III		125		150	14,820
62 Clerk II		110		132	100,728
19 Clerk I		100		120	28,215
11 Clerical Aid		90		108	13,675
1 Statistical Clerk II		130		156	1,992
1 Statistical Clerk I		115		138	1,776
1 Stenographer II		125		150	1,800
2 Stenographer I		110		132	3,408
2 Typist-Clerk III		125		150	3,701
16 Typist-Clerk II		110		132	26,924
37 Typist-Clerk I		100		120	54,210
6 Typist-Clerk Aid		90		108	7,585
1 Cashier III		140		168	1,849
1 Cashier I		120		144	1,848
1 Cashier Clerk I		110		132	1,700
1 Accountant II		190		228	2,640
2 Bookkeeper II		135		162	4,035
2 Bookkeeping Machine Operator II		130		156	3,864
2 Calculating Machine Operator II		110		132	3,258
5 Calculating Machine Operator I		100		120	6,795
1 Chief, Tabulating Operations		200		240	2,920
1 Tabulating Machine Operator III		130		156	1,997
1 Tabulating Machine Operator II		120		144	1,878
2 Tabulating Machine Operator I		110		132	1,748
4 Senior Key Punch Operator		110		132	6,566
8 Key Punch Operator		100		120	11,445
2 Addressing Machine Operator II		110		132	3,144
3 Addressing Machine Operator I		100		120	4,325
1 Teletype Dispatcher		110		132	1,440
Custodial Section					
1 Chief, Public Assistance Property		225		270	3,084
1 Storekeeper II		150		180	2,046
1 Property Clerk IV		140		168	2,136
3 Property Clerk III		130		156	5,723
1 Property Clerk II		115		138	1,644
2 Stock Man II		130		156	3,693
2 Stock Man I		115		138	3,588
4 Store Helper II		105		126	5,997
4 Store Helper I		95		114	5,343
1 Head, Messenger Service		155		186	1,980
1 Clerk III		125		150	1,620
2 Clerk I		100		120	2,720
1 Stenographer II		125		150	1,800
1 Typist-Clerk III		125		150	1,716
4 Typist-Clerk II		110		132	6,600
3 Typist-Clerk I		100		120	4,115
7 Telephone Operator		110		132	12,006
1 Chief Doorman		120		144	1,740
1 Head Doorman		110		132	1,620
4 Doorman		85		102	4,728
3 Truck Driver II		140		168	6,603
1 Truck Driver I		120		144	1,584

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Executive Division—Continued			Compensation		
Custodial Section—Continued		1st Step		5th Step	
9 Automative Messenger		120		144	14,580
6 Truck Helper		95		114	8,353
2 Carpenter		175		210	5,200
1 Carpenter Helper II		130		156	1,967
1 Painter		170		204	2,533
1 Painter Helper II		130		156	1,715
2 Elevator Operator I		95		114	2,730
1 Janitor II		100		120	1,525
12 Janitor I		90		108	16,374
Various Divisions and Sections					
7 Typist-Clerk Aid, as needed		4.25 per day			187
2 Telephone Operator, as needed		5.30 per day			405
1 Janitor I, as needed		4.60 per day			660
1 Automotive Messenger		6.00 per day			832
Federal Cooperation					
72 Social Case Worker		125		150	54,000
24 Stenographer I		110		132	14,400
24 Clerk I		100		120	13,200
24 Typist-Clerk I		100		120	13,200
Civilian Defense					
1 Social Service Consultant		225		270	2,842
2 Case Work Director		175		210	5,280
1 Supervising Case Worker		145		174	2,112
3 Field Adjustment Investigator		140		168	6,219
1 Financial Investigator I		130		156	1,992
1 Clerk III		125		150	1,776
2 Stenographer I		110		132	2,934
2 Dictating Machine Operator		110		132	3,209
4 Typist-Clerk I		100		120	5,415
6 Clerk I, as needed		4.80 per day			7,315
17 Typist-Clerk I, as needed		4.80 per day			20,726
5 Stenographer I, as needed		5.30 per day			6,731
Estimated Salary Savings					Cr. 74,051
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	**$2,310,007.75**	**$1,077,464.10**	**$2,400,000**	**$2,663,380**	**$2,324,226**
Less Service Charges				83,226	83,226
TOTAL SALARIES AND WAGES—NET	**$2,310,007.75**	**$1,077,464.10**	**$2,400,000**	**$2,580,154**	**$2,241,000**

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Alterations	$	$ 800.00	$ 2,760	$ 9,762	$ 9,762
Auto Service	4,590.67	1,960.27	4,256	4,695	4,695
Electricity		1,590.00	3,816	4,500	4,500
Gas		90.00	900	900	900
Maintenance of Hospital Site Cottages		787.98	987	200	200
Minor Installations and Changes	470.86	100.04	640	230	230
Repair and Maintenance:	9,775.42	3,640.30	8,787		
Accumulating				664	664
Dictating				2,767	2,767
Miscellaneous Office Devices				329	329
Typewriters				4,359	4,359
Structural and Non-structural Improvements	6,720.49	702.26	1,787	2,517	2,517
Water		232.00	557	550	550
Stores Service					
Cleaning Supplies	2,011.82	589.64	1,491	1,546	1,546
Freight	62.13				
Furniture and Furnishings	86.97	5.86	10	10	10
Maintenance of Equipment		200.00	480	552	552
Maintenance of Hospital Site Cottages		80.00	200	230	230
Medical and Surgical Supplies	52.12	43.81	44		
Minor Installations and Changes	34.14			345	345
Minor Lighting Devices	735.16	291.44	760	1,225	1,225
Miscellaneous Supplies, N. O. C.	797.38	16.96	17		
Newspapers, Periodicals and Directories	398.60	306.76	520	446	446
Office Supplies—N. O. C.	6,261.15	1,499.34	5,215	4,050	4,050
Operating Tools and Supplies	2,547.62				
Postage	6,082.22	645.50	1,548	1,600	1,600
Printing and Binding	115.77	6.45	100	100	100
Record Books, Papers, Forms and Covers	39,091.64	6,528.74	16,804	20,242	20,242
Rent of Equipment	20,177.56	7,223.45	15,835	14,986	14,986
Repairs and Maintenance: Structural and Non-structural Improvements				397	397
Sewing Supplies	Cr. 1,842.27				
Waste Removal	159.50	61.75	151	142	142
Writing Supplies	3,490.30	861.65	2,681	3,056	3,056
All Other					
Auto Mileage	80,115.21	20,891.41	49,793	51,160	51,160
Cartographic Service	84.68	16.30	140	140	140
Certificates of Vital Statistics	1,291.36	337.22	718	646	646
Electricity—Lights	6,154.01	2,979.59	8,141	7,592	7,592
Electricity—Power	240.19	120.95	290	290	290
Express	128.40	55.10	140	140	140
Gas	1,510.62	152.66	1,406	1,280	1,280
Information Service	3,771.16	1,136.84	3,345	3,320	3,320
Laundry Service	4.43			80	80
Maintenance of Buildings	13,370.98	5,564.05	13,238	12,270	12,270

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Maintenance of Hospital Site Cottages		120.00	272	300	300
Meals and Lodging	597.83	274.64	747	659	659
Medical and Surgical Services	9,720.00	2,753.94	6,274	6,225	6,225
Minor Installations and Changes	175.22				
Miscellaneous Service—N. O. C.	26.30	11.00	17	12	12
Postage	46,910.71	21,513.21	51,274	54,246	54,246
Record Books, Papers, Forms and Covers		2,500.00	6,000	6,150	6,150
Record Searches	1,226.33	542.44	1,305	1,300	1,300
Rent of Offices	29,801.32	12,675.70	29,246	29,616	29,616
Telegraph	1,880.98	368.36	1,095	1,115	1,115
Telephone Operating	2,443.05	1,191.34	2,719	2,512	2,512
Telephone Service	35,534.87	13,751.67	32,647	29,808	29,808
Teletype	1,335.00	549.93	1,320	1,320	1,320
Transportation—Local	3,509.48	1,499.10	3,770	3,770	3,770
Transportation—R. R. and S. S.	562.15	66.10	275	275	275
Water	768.05	506.79	1,291	1,279	1,279
Work Test Clinic	11,661.86	4,229.01	11,110	14,124	14,124
Federal Cooperation				20,000	20,000
TOTAL MAINTENANCE AND OPERATION	**$ 354,643.44**	**$ 122,071.55**	**$ 296,919**	**$ 330,029**	**$ 330,029**
Less Service Charges	31,317.66	10,201.60	24,122	23,175	23,175
TOTAL MAINTENANCE AND OPERATION—NET	**$ 323,325.78**	**$ 111,869.95**	**$ 272,797**	**$ 306,854**	**$ 306,854**
CAPITAL OUTLAY					
Equipment					
Books	$ 2.17	$	$	$	$
Cleaning and Sanitation	82.40				
Fire Fighting				23	23
3 Fire Extinguishers $ 23					
Furniture and Furnishings	5,167.33			1,332	1,332
24 Chairs $ 72					
12 Umbrellas 180					
6 Tables with Benches 180					
5 Storage Racks 900					
Hand Conveyed Vehicles			20		
Heat, Light and Power	123.89	174.37	329	200	200
5 Water Heaters $ 200					
Lawn and Garden	10.34				
Measuring and Observing	36.15				
Office Equipment Other Than Furniture	10,948.75	288.74	289		
Pumping and Air Compressing				175	175
1 Electric Pump $ 175					
TOTAL CAPITAL OUTLAY	**$ 16,371.03**	**$ 463.11**	**$ 638**	**$ 1,730**	**$ 1,730**
TOTAL DEPARTMENT OF PUBLIC ASSISTANCE	**$2,649,704.56**	**$1,189,797.16**	**$2,673,435**	**$2,888,738**	**$2,549,584**

Indigent Aid

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $2,081,110

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Stores Service					
Clothing	$ 4,899.82	$ 5,229.85	$ 16,444	$ 22,422	$ 22,422
Corrective Appliances	631.94	91.52	180	211	211
Drugs and Medicines	147.39	76.10	386	359	359
Fumigating and Spraying	18.50				
Furniture and Household Needs	11,702.02	4,392.42	10,392	12,661	12,661
Lunches—P.-T. A.	5,438.46	269.00	5,079		
Milk—Indigents	4,576.03	680.34	1,532	1,328	1,328
Miscellaneous, N. O. C.	333.11				
Undistributed		1,975.82			
All Other					
Board and Care—Indigents	71,710.03	48,012.32	59,248	51,360	51,360
Burial of Indigents	9,578.88	3,288.23	6,498	5,633	5,633
Car Fare	10,076.95	3,395.90	5,897	5,603	5,603
Cash—Indigents	2,581,972.55	1,010,607.76	1,897,449	1,858,983	1,858,983
Cleaning and Sanitation	14.50				
Corrective Appliances	23.23				
Drugs and Medicines	2,225.23	30.96	50	43	43
Express, Freight and Cartage	313.89	71.09	180	156	156
Food	12,190.91	3,205.87	7,076	6,134	6,134
Furniture and Household Needs	29.22	30.28	50	43	43
Gas, Electricity and Water	48.53	13.64	30	26	26
Groceries	191,617.89	29,602.44	63,590	55,124	55,124
Housekeeping and Nursing Service	9,293.21	2,603.87	5,206	4,513	4,513
Insurance	10.00				
Lunches, P.-T. A.	14,168.27	186.61	8,661	15,019	15,019
Medical Services	1,169.53		5	4	4
Outside Board and Care			35,878		
Postage	31.88				
Rent—Indigents	201,597.48	53,160.87	110,428	95,727	95,727
Rent—County-Owned Property	1,109.46	536.29	1,052	912	912
Rent—State-Owned Property	18.72				
Repairs to Clothing	121.00				
Repatriation	1,085.05	26.20	27	23	23
Special Diet	6,021.60	1,169.69	2,840	2,462	2,462
Shelter	4,884.43	1,185.68	2,434	2,110	2,110
State Relief Administration	28,173.00				
Transportation	23,533.03	4,545.83	9,931	8,670	8,670
Taxes and Assessments	613.07	246.62	481	417	417
Inventory	19,256.94				
Work Relief—S. R. A.	708,049.59				
TOTAL MAINTENANCE AND OPERATION	**$3,926,690.34**	**$1,174,635.20**	**$2,251,024**	**$2,149,943**	**$2,149,943**
Less Service Charges	67,068.42	28,681.48	69,401	68,833	68,833
TOTAL INDIGENT AID	**$3,859,621.92**	**$1,145,953.72**	**$2,181,623**	**$2,081,110**	**$2,081,110**

War Service Aids

APPROPRIATION $100,000

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Cash	$	$ 1,284.33	$ 6,563	$ 100,000	$ 100,000

Work Relief Projects

APPROPRIATIONS $391,535

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Cash	$	$ 100,759.86	$ 414,485	$ 493,974	$ 373,320
Sewing Project					
Cleaning Supplies	$	$ 78.19	$ 228	$ 450	$ 450
Insurance				100	100
Repairs and Maintenance, Tools, Devices and Equipment		223.86	474	1,020	1,020
Sewing Supplies		166.82	387	656	656
Telephone Service		46.92	95	96	96
Total Sewing Project	$	$ 515.79	$ 1,184	$ 2,322	$ 2,322
Toy Loan Project	$	$	$	$ 16,209	$ 16,209
Vegetable Supply Project					
Contractual Services	$	$ 5,090.00	$ 14,070	$ 20,136	$ 20,136
Auto Service		13.66	184	383	383
Cleaning Supplies			25	90	90
Gasoline and Oil			250	420	420
Rent of Equipment		250.00	1,575	3,180	3,180
Repairs and Maintenance, Tools, Devices and Equipment			50	120	120
Seeds and Insecticides			490	1,980	1,980
Telephone Service			50	120	120
Water			375	1,530	1,530
Total Vegetable Supply Project	$	$ 5,353.66	$ 17,069	$ 27,959	$ 27,959
Credit—Sales of Produce		8,207.13	14,457	28,275	28,275
Total Vegetable Supply Project—Net	$	$Cr. 2,853.47	$ 2,612	$Cr. 316	$Cr. 316
TOTAL WORK RELIEF PROJECTS	$	$ 98,422.18	$ 418,281	$ 512,189	$ 391,535

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

APPROPRIATION $29,989,749

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Cash	$28,719,659.28	$14,482,776.47	$29,420,329	$29,989,749	$29,989,749

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

APPROPRIATION $1,800,850

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Cash	$1,904,727.42	$ 930,758.55	$1,851,630	$1,829,052	$1,800,850

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

APPROPRIATION $3,170,120

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Board and Care	$ 200,047.47	$ 82,969.68	$ 179,082	$ 194,744	$ 194,744
Car Fare	219.85	64.25	155	169	169
Cash	3,157,746.15	1,511,093.97	2,747,818	2,993,995	2,993,995
Clothing	4,386.32	1,245.04	2,953	3,211	3,211
Corrective Appliances	108.18	34.23	61	66	66
Drugs and Medicines	947.17	11.66	28	30	30
Express, Freight and Cartage	127.00	54.75	169	184	184
Food and Shelter	309.42	15.45	47	51	51
Furniture and Furnishings	5,823.30	2,112.56	4,726	5,139	5,139
Groceries	2,315.82	1,112.84	3,278	3,565	3,565
Housekeeping and Nursing Service			75	82	82
Laundry Service	2.00				
Miscellaneous, N. O. C.		27.27	28		
Rent	203.83		47	51	51
Special Diets	1,816.27	278.81	941	1,023	1,023
Storage	9.00				
Transportation	120.27	38.33	80	87	87
TOTAL MAINTENANCE AND OPERATION	$3,374,182.05	$1,599,058.84	$2,939,488	$3,202,397	$3,202,397
Less Service Charges	18,234.90	12,634.87	37,331	32,277	32,277
TOTAL AID TO NEEDY CHILDREN	$3,355,947.15	$1,586,423.97	$2,902,157	$3,170,120	$3,170,120

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, for a term of four years.

APPROPRIATIONS $40,940

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
9 Members of Public Welfare Commission		$ 10.00 per meeting			$4,680
1 Executive Secretary, Public Welfare Commission		225		270	3,360
1 Supervising Public Welfare Social Worker		175		210	2,220
7 Public Welfare Social Worker		125		150	12,522
1 Typist-Clerk III		125		150	1,920
2 Stenographer II		125		150	3,491
5 Stenographer I		110		132	7,760
1 Public Welfare Social Worker Aid		100		120	1,380
Estimated Salary Savings					Cr. 458
TOTAL SALARIES AND WAGES	$ 18,794.94	$ 12,281.48	$ 25,456	$ 36,875	$ 36,875
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 412.68	$ 78.15	$ 500	$ 500	$ 300
Miscellaneous Mechanical Service	9.35	5.93	17	30	30
Repairs and Maintenance—Typewriters	45.00	25.00	45	60	45
Rent of Equipment		6.00	16	50	48
Stores Service					
Membership Dues	2.00	10.00	10	10	10
Newspapers, Periodicals and Directories	5.19	.50	7	7	7
Office, N. O. C.	31.26	30.40	50	60	60
Postage	174.50	107.00	325	500	500
Printing	118.59	52.25	125	250	200
Record Books, Papers, Forms and Covers	57.68	27.81	130	140	115
Writing	19.10	10.36	50	50	30
All Other					
Auto Mileage	1,292.64	543.74	1,800	2,600	2,300
Clearing Service—Council of Social Agencies			160	200	200
TOTAL MAINTENANCE AND OPERATION	$ 2,167.99	$ 897.14	$ 3,235	$ 4,457	$ 3,845
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 254.36	$ 255	$ 320	$ 220
3 Flat top desks $ 120					
2 Typewriter desks 80					
1 Typewriter Chair 20					
Office Equipment Other Than Furniture				200	
TOTAL CAPITAL OUTLAY	$	$ 254.36	$ 255	$ 520	$ 220
TOTAL PUBLIC WELFARE COMMISSION	$ 20,962.93	$ 13,432.98	$ 28,946	$ 41,852	$ 40,940

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory. (Sec. 7009, W & I Code.)

APPROPRIATIONS $312,160

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Agnew	$ 240.00	$ 100.00	$ 240	$ 480	$ 480
Camarillo	6,010.01		6,600	7,000	7,000
Mendocino	667.33	148.67	350	5,280	5,280
Norwalk	898.38	314.58	750	1,000	1,000
Pacific Colony	225,356.33	97,453.60	252,900	275,000	241,400
Patton	8,498.13	100.00	6,900	7,000	7,000
Sonoma	52,263.66	20,476.50	49,000	50,000	50,000
TOTAL STATE HOSPITALS	**$ 293,933.84**	**$ 118,593.35**	**$ 316,740**	**$ 345,760**	**$ 312,160**

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of minors committed to the various state reform schools by the courts from Los Angeles County. Mandatory. (Sec. 1201, W. & I. Code.)

APPROPRIATIONS $124,600

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Preston School of Industry	$ 65,395.94	$ 30,478.53	$ 73,000	$ 75,000	$ 74,400
Ventura School for Girls	11,712.50	4,121.63	10,300	13,200	13,200
Fred C. Nelles School for Boys	27,438.73	15,243.39	36,500	37,000	37,000
TOTAL STATE REFORM SCHOOLS	**$ 104,547.17**	**$ 49,843.55**	**$ 119,800**	**$ 125,200**	**$ 124,600**

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATION $185,741

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Stores Service					
Merchandise	$ 1,706.71	$ 671.72	$ 1,028	$ 1,700	$ 1,700
All Other					
Ambulance			40	40	40
Appraisal Service	18.10				
Board and Care	124,435.89	60,364.27	74,801	181,000	181,000
Cash	499.50	25.00	150	200	200
Clothing	5.13				
Dental Service	343.00	16.00	382	400	400
Express, Freight and Cartage	1.50		50	50	50
Insurance	1,840.00	980.00	1,050	2,215	2,215
Medical Service	20.72		55	55	55
Public Office and Court Service	65.10	6.00	6		
Rent of Safe Deposit Box	6.00			6	6
Telegraph	40.89	25.01	26	50	50
Transportation, Local	200.83	1.00	24	25	25
TOTAL PSYCHOPATHIC COURT WARDS	$ 129,183.37	$ 62,089.00	$ 77,612	$ 185,741	$ 185,741

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of tneir infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATIONS $450

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Cash	$ 382.85	$	$ 500	$ 625	$ 450

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS $667,664

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES			**Compensation**		
Title of Position			**1st Step**	**5th Step**	
1 Chief, Jail Division			$ 425 flat		$ 5,100
1 Inspector			350 flat		4,200
1 Captain			300 flat		3,720
4 Lieutenant			250 flat		12,480
6 Sergeant			225 flat		16,920
10 Senior Deputy Sheriff			215 flat		27,000
88 Deputy Sheriff			170	$ 200	214,470
1 Sergeant (female)			225 flat		2,820
3 Senior Deputy Sheriff (female)			215 flat		8,100
10 Deputy Sheriff (female)			170	200	24,340
1 Jail Librarian (male)			125	150	1,620
1 Head Clerk			190	228	2,540
5 Senior Clerk			155	186	11,676
1 Clerk II			110	132(y)	1,920
1 Stenographic Secretary II			135	162	2,064
2 Stenographer II			125	150(y)	3,576
1 Stenographer I			110	132	1,506
12 Typist-Clerk IV			135	162(y)	25,092
5 Typist-Clerk III			125	150(y)	9,192
1 Typist-Clerk I			100	120	1,360
1 Interpreter			5.35 per day		1,119
1 Steward (Jail)			225	270	3,336
1 Assistant Steward (Jail)			150	180	2,280
2 Storekeeper I			140	168	4,272
1 Supply Clerk II			115	138	1,560
3 Sales Clerk			105	126(y)	4,265
1 Bookkeeper II			135	162(y)	2,040
1 Cashier III			140	168(y)	2,160
1 Senior Physician, forty-nine-fiftieths time			250	300(y)	4,410
1 Dentist, two-thirds time			200	240	1,760
1 Head Nurse			140	168	1,884
5 Senior Graduate Nurse			130	156	9,742
1 Clinical Laboratory Technician			140	168	2,024
1 Head Cook			165	198(y)	2,496
5 Senior Cook			145	174(y)	10,096
1 Laundry Manager			145	174	2,208
1 Senior Washerman			115	138 & 15	1,757
8 Jail Elevator Operator			115	138(y)	14,736
Meals and Maintenance					16,132
Vacation and Sick Relief					5,000
Estimated Salary Savings					Cr. 3,700
TOTAL SALARIES AND WAGES	$ 428,385.08	$ 214,650.06	$ 448,275	$ 477,505	$ 469,273

(y) Above 5th Step.

JAIL—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 638.18	$ 373.61	$ 500	$ 396	$ 375
Electricity—Light	7,155.81	3,780.33	7,500	7,500	7,500
Electricity—Power	2,966.89	1,422.53	3,000	3,000	2,800
Furnishings				2,000	2,000
Gas	538.80	274.33	575	575	575
Minor Installations and Changes	486.22	71.16	541	4,388	4,388
Miscellaneous, N. O. C.	327.26			1,408	1,408
Repairs and Maintenance:					
Accumulating Equipment	21.00	11.00	21	21	21
Equipment Other Than Office Devices	4,818.78	2,500.79	4,750	4,750	4,750
Miscellaneous Office Devices	29.00	15.00	30	29	29
Structural and Non-structural Improvements	8,870.19	3,593.13	11,250	13,656	4,568
Typewriters	188.00	94.00	188	188	188
Water	3,934.37	1,843.70	4,300	4,300	3,125
Stores Service					
Blankets, Mattresses and Pillows	1,222.60	272.67	2,000	3,500	3,500
Blankets, Mattresses—Outside Jails	91.20	91.20	95	95	95
Cleaning and Caretaking	5,905.50	3,214.96	6,860	6,860	6,860
Clothing and Dry Goods	7,230.94	3,938.60	8,000	8,000	8,000
Dental Supplies	243.33	83.02	225	225	225
Food Preparing and Serving	489.23	257.00	700	1,000	700
Hardware and Lumber				150	150
Lighting	133.24	30.37	120	120	100
Medical, Surgical and Laboratory	3,217.67	1,683.00	3,400	3,400	3,400
Office, N. O. C.	222.36	140.76	285	300	250
Operating Supplies and Tools	1,934.65	919.74	3,150	3,150	2,000
Paper Cups	266.62	98.99	200	300	250
Police Supplies	23.18	14.64	200	200	200
Postage	103.00	42.14	150	150	150
Provisions	122,431.94	66,691.00	135,000	144,950	136,512
Record Books, Papers, Forms and Covers	1,671.94	1,094.44	2,100	2,100	2,100
Shoemakers Supplies	138.38	52.86	240	240	200
Wrapping and Shipping	210.22	121.35	250	275	275
Writing	139.63	56.15	150	200	150
X-Ray	14.85				
All Other					
Ambulance Service	70.10	22.50	50	50	50
Auto Mileage Allowance	332.88	70.70	250	250	250
Board of Prisoners—Outside Jails	6,586.63	2,991.05	6,500	7,200	7,200
Cashier Service—General Hospital	360.00	180.00	360	360	360
Expert Services, N. O. C.	23.00	29.00	100	100	100
Maps and Blueprinting				50	50
Meals and Lodging	3.55		50	50	
Miscellaneous, N. O. C.	31.60	1.40	2		
Office, N. O. C.	411.28				
Provisions	5,916.88	5,306.76	10,650	11,000	11,000
Record Books, Papers, Forms and Covers	6.40		75	375	375
Rent of Conference Room	10.00				
Telephone	22.60	4.70	10	10	10
Water—Outside Jails	24.00	10.00	30	35	24
Writing	1.20				
TOTAL MAINTENANCE AND OPERATION	$ 189,465.10	$ 101,398.58	$ 213,857	$ 236,906	$ 216,263
Deductions:					
Meals and Other Maintenance furnished Employees as Compensation	$ 17,257.92	$ 5,662.90	$ 12,500	$ 18,250	$ 16,132
Service Charges	2,000.00	500.00	2,000	2,000	2,000
Total Deductions	$ 19,257.92	$ 6,162.90	$ 14,500	$ 20,250	$ 18,132
TOTAL MAINTENANCE AND OPERATION—NET	$ 170,207.18	$ 95,235.68	$ 199,357	$ 216,656	$ 198,131

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 2,322.58	$	$	$	$
Communicating and Signaling	25.00				
Food Preparing and Serving	942.12			260	260
2 Coffee Silex Units $ 260					
Furniture and Furnishings	16.15				
Hand Conveyed Vehicles	76.00				
Medical and Surgical	77.25		328		
Office Equipment Other Than Furniture	1,075.94				
TOTAL CAPITAL OUTLAY	**$ 4,535.04**	**$**	**$ 328**	**$ 260**	**$ 260**
TOTAL JAIL	**$ 603,127.30**	**$ 309,885.74**	**$ 647,960**	**$ 694,421**	**$ 667,664**

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATIONS $25,000

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Merchandise	$	$ 43,255.46	$ 85,000	$ 25,000	$ 25,000

Wayside Honor Farm

CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

APPROPRIATIONS $139,343

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Captain		$ 300 flat			$ 3,720
2 Sergeant		225 flat			5,640
16 Deputy Sheriff		170		$ 200	38,800
1 Farming Manager (With House)		165		198	2,244
1 Farming Foreman		145		174	1,944
1 Farm Helper II (With House)		115		138	1,536
1 Stock Man II		130		156	1,743
1 Head Cook		165		198	2,172
3 Senior Cook		145		174	5,741
1 Bookkeeper II		135		162(y)	2,040
1 Stenographer II		125		150	1,764
2 Senior Graduate Nurse		130		156	3,840
1 Truck Driver II		140		168(y)	2,040
Estimated Salary Savings					Cr. 2,200
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 63,653.46	$ 31,432.61	$ 66,414	$ 71,024	$ 71,024
Less Service Charges				2,400	2,400
TOTAL SALARIES AND WAGES (NET)	$ 63,653.46	$ 31,432.61	$ 66,414	$ 68,624	$ 68,624
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 3,747.00	$ 1,969.00	$ 3,923	$ 3,927	$ 3,500
Containers			42	42	
Miscellaneous Mechanical Service	12.53	74.43	75	75	75
Repairs and Maintenance:					
Accumulating	21.00	11.00	21	21	21
Equipment Other Than Office Devices	1,176.78	211.71	833	833	833
Farm			2,650	2,650	1,500
Typewriters	22.00	12.00	22	22	22
Stores Service					
Agricultural and Gardening	1,247.33	457.72	3,000	3,000	1,800
Blacksmithing	126.41	82.50	400	500	500
Butchering	604.00	102.00	500	600	600
Cleaning and Caretaking	2,054.37	952.10	1,800	1,800	1,800
Clothing and Dry Goods	6,870.51	1,466.62	4,000	4,000	4,000
Feed and Supplies, Animal and Poultry	1,577.04	986.70	1,800	2,000	2,000
Food Preparing and Serving	521.96	1,267.98	1,500	500	500
Fuel	183.08	31.21	150	150	150
Furnishings	1,309.18	64.47	200	200	200
Lighting	200.78	83.90	200	200	200
Medical, Surgical and Laboratory	490.37	386.57	550	550	450
Miscellaneous, N. O. C.	3,778.08	670.32	950		
Office, N. O. C.	121.74	55.95	100	100	100
Operating Supplies and Tools	1,083.38	428.57	1,200	1,200	1,200
Postage		6.00	15	15	15
Protection and Care of Life and Property	240.08	81.68	173	50	50
Provisions	35,612.71	16,975.61	37,000	43,255	43,255
Record Books, Papers, Forms and Covers	170.02	88.78	200	200	200
Rent of Equipment	31.50	60.00	125	125	95
Repairs and Maintenance	1.75			1,200	1,200
Shoemaker	640.43	162.08	400	600	500
Transporting, Conveying, Stable and Garage	344.79	76.75	200	200	200
Veterinary	183.47	8.00	200	200	200
Writing	28.50	2.80	30	30	30

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—					
Continued					
All Other					
Ambulance	15.00				
Auto Mileage Allowance	269.20	134.48	275	275	275
Electricity	3,961.38	2,461.08	4,500	4,500	4,500
Expert Services	.93				
Gas	3,992.39	1,297.83	2,600	2,600	2,600
Hay and Grain		8,219.20	15,000	14,000	14,000
Maps and Blue Prints		2.35	50	100	50
Office, N. O. C.	5.40				
Provisions	15,258.29	7,253.51	12,000	12,000	12,000
Repairs and Maintenance	58.31				
Telephone	440.70	225.05	500	500	500
TOTAL MAINTENANCE AND OPERATION	**$ 86,402.39**	**$ 46,369.95**	**$ 97,189**	**$ 102,220**	**$ 99,121**
Deductions:					
Departmental Credits	$ 15,258.29	$ 2,630.66	$ 25,000	$ 26,000	$ 26,000
Service Charges	7,288.01	8,352.71	15,500	13,100	13,100
Total Deductions	**$ 22,546.30**	**$ 10,983.37**	**$ 40,500**	**$ 39,100**	**$ 39,100**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 63,856.09**	**$ 35,386.58**	**$ 56,689**	**$ 63,120**	**$ 60,021**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material	$ 418.97	$ 81.26	$ 497	$ 110	$ 110
1 Power Take-off for Tractor $ 110					
Electrical	165.40				
Food Preparing and Serving				367	47
1 Meat Slicer $ 47					
Furniture and Furnishings	21.58				
Lawn and Garden				17	17
1 18" Lawn Mower $ 17					
Metal Working	125.40			16	16
1 Blacksmith Vise $ 16					
Measuring and Observing	22.51				
Non-structural Enclosures and Containers				800	800
2 Hot Water Boilers $ 720					
1 1000-Gal. Water Tank 80					
Total Equipment	**$ 753.86**	**$ 81.26**	**$ 497**	**$ 1,310**	**$ 990**

WAYSIDE HONOR FARM—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Buildings:	$ 4,436.71	$	$	$	$
Feed Storage		47.99	48	1,600	1,600
Fireproof Oil House		5.92	60		
Construction of Barracks Steps				270	270
Water Well				1,313	1,313
Fences	501.30				
Lining Reservoir & Pipe Line				1,775	1,775
Filling, Grading and Terracing	54.08				
Concrete Pipe Line, Culverts, Check Dams				4,750	4,750
Move and Remodel Building	1,543.80				
Total Structural and Non-structural Improvements	$ 6,535.89	$ 53.91	$ 108	$ 9,708	$ 9,708
TOTAL CAPITAL OUTLAY	$ 7,289.75	$ 135.17	$ 605	$ 11,018	$ 10,698
TOTAL WAYSIDE HONOR FARM	$ 134,799.30	$ 66,954.36	$ 123,708	$ 142,762	$ 139,343

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 500 prisoners in the 8 camps in operation. Budget is for salaries, etc., of guards.

APPROPRIATIONS $31,004

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
1 Captain		$ 300 flat			$ 3,720
5 Sergeant		225 flat			14,100
17 Deputy Sheriff		170		$ 200	42,840
Meals and Other Maintenance Furnished Employees as Compensation					3,485
Estimated Salary Savings					Cr. 1,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 56,113.71	$ 46,345.00	$ 58,620	$ 95,281	$ 63,145
Less Service Charges				32,141	32,141
TOTAL DETENTION CAMPS	$ 56,113.71	$ 46,345.00	$ 58,620	$ 63,140	$ 31,004

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATIONS $2,000

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 81,987.23	$ 28,608.76	$ 65,000	$ 70,000	$ 55,000
Less Service Charges	79,371.67	28,073.45	63,500	67,000	53,000
TOTAL WAGES TO PRISONERS	**$ 2,615.56**	**$ 535.31**	**$ 1,500**	**$ 3,000**	**$ 2,000**

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

APPROPRIATIONS $2,050

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step	5th Step		
1 Assistant Executive Secretary		$ 1,200 per annum			$ 1,200
TOTAL SALARIES AND WAGES	**$ 1,012.80**	**$ 600.00**	**$ 1,200**	**$ 1,200**	**$ 1,200**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 345.61	$ 188.06	$ 450	$ 500	$ 500
Repairs and Maintenance—Typewriters	9.02				
Stores Service					
Postage	38.62				
Record Books, Papers, Forms and Covers	21.14				
Writing	5.19				
All Other					
Auto Mileage	172.80	59.86	350	350	350
Meals and Lodging	44.25				
Postage	.18				
Telegraph		.60	1		
Transportation	26.20				
TOTAL MAINTENANCE AND OPERATION	**$ 663.01**	**$ 248.52**	**$ 801**	**$ 850**	**$ 850**
CAPITAL OUTLAY					
Equipment					
Ventilating and Power Transmission	$ 23.01	$	$	$	$
TOTAL PROBATION COMMITTEE	**$ 1,698.82**	**$ 848.52**	**$ 2,001**	**$ 2,050**	**$ 2,050**

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

APPROPRIATIONS $318,044

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Superintendent, Juvenile Hall		$ 300		$ 360	$ 3,780
1 Head Counselor		215		258	2,964
3 Senior Counselor		160		192	5,976
16 Children's Counselor (Male)		125		150	21,084
12 Children's Counselor (Female)		125		150	28,116
7 Children's Attendant (Male)		100		120	10,185
5 Children's Attendant (Female)		100		120	7,275
1 Institutional Recreation Director		140		168	2,080
1 Chief Physician-Psychiatrist, M.D.		360		432	5,280
1 Physician-Psychiatrist, M.D.		250		300	3,237
1 Physician, M.D. (one-half time)		225		270	2,220
1 Physician, M.D., as needed (one-half time)		225		270	185
1 Dentist, to serve not exceeding eight hours per week		2.00 per hour			832
1 Supervising Nurse		155		186	2,352
1 Head Nurse		140		168	2,172
13 Graduate Nurse		120		144	24,024
1 Senior Attendant		110		132	1,464
2 Psychological Examiner		165		198	4,660
1 Psychiatric Social Worker		165		198	2,132
1 General Services Manager		195		234	2,500
2 Clerk IV		135		162	3,508
1 Bookkeeper II		135		162	1,824
1 Typist-Clerk IV		135		162	2,064
1 Typist-Clerk II		110		132	1,563
1 Dictating Machine Operator		110		132	1,563
4 Typist-Clerk I		100		120	5,450
4 Telephone Operator		110		132	6,816
1 Stenographic Secretary I		125		150	1,662
1 Stenographer II		125		150	1,680
1 Stock Man I		115		138	1,766
1 General Maintenance Man III		140		168	2,340
1 General Maintenance Man I		120		144	1,608
3 Watchman		115		138	4,824
1 Senior Housekeeper		120		144	1,920
1 Housekeeper III		110		132	1,700
5 Housekeeper I		90		108	7,080
2 Institutional Helper		90		108	2,495
1 Senior Laundry Helper		100		120	1,370
1 Supply Clerk I		105		126	1,584
1 Senior Cook		145		174	2,049
2 Cook		130		156	3,507
4 Kitchen Helper II		95		114	5,537
4 Children's Counselor (Male), as needed		5.00 per day			2,000
4 Children's Counselor (Female), as needed		5.00 per day			2,000
5 Graduate Nurse, as needed		6.00 per day			3,168
6 Institutional Helper, as needed		4.60 per day			2,000
3 Kitchen Helper I, as needed		4.60 per day			1,800
1 Typist-Clerk I, as needed		4.80 per day			1,000
1 Telephone Operator, as needed		5.30 per day			1,200
Estimated Salary Savings					Cr. 3,000
TOTAL SALARIES AND WAGES	$ 175,158.89	$ 88,847.02	$ 176,705	$ 207,524	$ 206,596

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 32.25	$ 15.77	$ 37	$ 50	$ 50
Repairs and Maintenance:					
Accumulating	39.00	19.00	39	39	39
Dictating	9.00	4.00	9	9	9
Equipment Other Than Office Devices	85.00	20.00	217	217	217
Miscellaneous Office Devices	32.50	140.03	141	40	40
Structural and Non-structural Improvements	6,050.95	2,455.28	7,687	10,216	9,831
Typewriters	177.00	97.00	195	173	173
Utilities Paid on Combined Rate:					
Electricity	1,876.03	583.51	1,800	1,800	1,800
Gas	143.15	42.03	150	175	175
Water	2,210.13	815.10	2,400	2,400	2,400
Miscellaneous Mechanical Service		34.38	35		
Stores Service					
Bedding and Linens	1,214.04	43.37	900	1,550	1,550
Cleaning and Caretaking	2,724.12	1,148.94	3,000	3,600	3,300
Cleaning and Sanitation			10	200	200
Clothing and Sewing	4,062.79	1,185.85	4,400	5,336	5,336
Educational	696.84	239.59	1,000	1,300	1,000
Food Preparing and Serving	643.99	314.97	700	850	850
Heat, Light and Power	341.61	96.33	450	450	450
Household Furnishings, N. O. C.	216.15		150	150	150
Linoleum Replacements	128.68		100	100	100
Medical, Surgical and Laboratory	1,446.02	294.72	1,000	1,000	1,000
Miscellaneous, N. O. C.	254.40		200	200	200
Newspapers, Periodicals and Directories	2.90				
Occupational Therapy	113.41	1.11	40	40	40
Office, N. O. C.	122.98	120.53	200	200	200
Operating Supplies and Tools	1,066.99	287.30	1,000	1,200	1,200
Postage	103.03	107.00	200	225	150
Provisions	28,429.59	13,644.96	35,000	43,520	40,000
Record Books, Papers, Forms and Covers	166.02	150.73	325	450	450
Recreational	108.83	51.92	150	300	300
Repairs and Maintenance	37.16	14.81	15		
Writing	301.68	95.58	300	400	350
All Other					
Auto Mileage	205.72	81.31	150	250	225
Cartographic	7.88				
Dental Services			150	150	150
Educational (Summer School)	19,062.80		24,000	26,500	26,500
General Hospital Services	4,870.66	1,228.65	5,000	5,500	5,500
Laundry and Towel	2,783.38	1,193.09	4,500	4,100	4,100
Library Services	546.00	220.50	546	568	568
Medical, Surgical and Laboratory	493.67	139.79	450	500	400
Miscellaneous, N. O. C.	9.30		100	100	100
Provisions	780.62	300.00	300		
Repairs and Maintenance	18.79	23.44	24		
Social Service Inquiries	87.04	18.24	19		
Steam	3,000.00	1,000.00	3,000	3,000	3,000
Telephone	1,813.91	598.53	1,800	1,800	1,800
Inventory	Cr. 809.51				
TOTAL MAINTENANCE AND OPERATION	**$ 85,706.50**	**$ 26,827.36**	**$ 101,889**	**$ 118,658**	**$ 113,903**

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 20.00	$	$ 720	$ 720	$ 720
Service Charges	2,100.00	525.00	2,100	2,100	2,100
Total Deductions	$ 2,120.00	$ 525.00	$ 2,820	$ 2,820	$ 2,820
TOTAL MAINTENANCE AND OPERATION—NET	$ 83,586.50	$ 26,302.36	$ 99,069	$ 115,838	$ 111,083
CAPITAL OUTLAY					
Equipment					
Books	$ 14.01	$ 6.90	$ 20	$ 20	$ 20
Cleaning and Sanitation			275		
Fire Fighting	124.74				
Furniture and Furnishings	214.58		200	385	345
12 Metal Cots $ 150					
12 Chairs 60					
1 Rug 60					
1 Rug 75					
Medical and Surgical				395	
Playground	Cr. 1.55				
Total Equipment	$ 351.78	$ 6.90	$ 495	$ 800	$ 365
Structural and Non-structural Improvements					
Booster Pump in Steam Tunnel	$ 281.71	$	$	$	$
Blower Fan, Ducts and Grills—Hospital Building	252.34				
Sprinkler System for Jr. Cottage	1,948.89				
Total Structural and Non-structural Improvements	$ 2,482.94	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 2,834.72	$ 6.90	$ 495	$ 800	$ 365
TOTAL JUVENILE HALL	$ 261,580.11	$ 115,156.28	$ 276,269	$ 324,162	$ 318,044

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school.

APPROPRIATIONS $65,872

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		Compensation 5th Step	
1 Superintendent, one-half time		$ 215		$ 258	$ 1,378
10 Home Director		125		150	17,550
1 Institutional Recreation Director		140		168	1,800
1 Bookkeeper I		125		150(y)	2,040
1 Stenographer I		110		132	1,704
1 General Maintenance Man III		140		168(y)	2,563
1 General Maintenance Man I		120		144	1,872
1 Construction and Repair Laborer		105		126	1,922
1 Watchman		115		138	1,800
Student Workers					450
Estimated Salary Savings					Cr. 300
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 34,204.59	$ 14,307.87	$ 34,974	$ 35,845	$ 32,779
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 312.48	$ 96.39	$ 450	$ 450	$ 450
Minor Installations and Changes	3.02				
Miscellaneous Mechanical Service	149.12	21.68	250	250	250
Repairs and Maintenance:					
Accumulating Equipment	5.00	2.00	5	5	5
Structural and Non-structural Improvements	294.61		84	7,212	4,500
Typewriters	24.00	75.00	150	150	150
Mimeograph				20	20
Stores Service					
Cleaning and Caretaking	579.56	203.30	700	700	700
Clothing, Dry Goods and Notions—Personal	926.38	207.40	1,000	1,300	1,300
Drugs and Medicines	24.71				
Electrical	76.20	5.23	100	100	100
El Retiro High School—Supplies	117.34	38.71	325	1,000	800
Food Preparing and Serving	55.11	16.55	175	175	175
Furnishings, N. O. C.	155.42		350	350	350
Gardeners' and Agricultural (Victory Garden)	140.97		200	500	200
Ice	18.90	4.70	30	30	30
Medical, Surgical and Laboratory	53.89	19.49	100	100	100
Miscellaneous, N. O. C.	613.39	157.88	800	800	800
Office, N. O. C.	108.71	18.14	150	150	150
Postage	115.00	40.00	90	90	90
Provisions	7,491.32	2,678.56	9,000	12,000	12,000
Repairs and Maintenance	47.61	11.93	12		

EL RETIRO—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	161.44	51.12	250	250	250
Cleaning and Sanitation (Laundry)	235.35	85.39	400	400	400
Educational	4,250.00				
Electricity	2,152.96	575.17	2,300	2,300	2,300
Gas	910.75	215.50	900	900	900
Miscellaneous, N. O. C.			400	400	400
Provisions	1,283.38	592.22			
Telegraph	11.83	3.60	14	14	14
Telephone	203.27	87.14	225	225	225
Trimming Trees			500	920	920
Water	1,007.02	565.97	1,300	1,300	1,300
L. A. High School District			8,000	9,600	9,600
Inventory	Cr. 363.06				
TOTAL MAINTENANCE AND OPERATION	$ 21,165.68	$ 5,773.07	$ 28,260	$ 41,691	$ 38,479
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 6,111.67	$ 2,467.50	$ 6,000	$ 6,000	$ 6,000
Service Charges	47.72	13.74			
Total Deductions	$ 6,159.39	$ 2,481.24	$ 6,000	$ 6,000	$ 6,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 15,006.29	$ 3,291.83	$ 22,260	$ 35,691	$ 32,479
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 27.81	$	$	$ 575	$ 575
3 Rugs $ 160					
6 Cushions 55					
1 Desk Lamp 10					
1 Sofa 80					
1 Chair 35					
1 Chair 39					
1 Chair 16					
1 Chair 18					
1 Table 24					
1 Table 10					
1 Table 9					
1 Floor Lamp 17					
1 Vanity and Mirror-Bench 9					
1 Bedside Lamp 6					
1 Bed and Mahogany Chest 77					
1 Bookcase 10					
Heating	116.51				
Measuring and Observing				39	39
6 Electric Clocks $ 39					
TOTAL CAPITAL OUTLAY	$ 144.32	$	$	$ 614	$ 614
TOTAL EL RETIRO	$ 49,355.20	$ 17,599.70	$ 57,234	$ 72,150	$ 65,872

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS $754,859

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Compensation** 1st Step		**5th Step**	
General Services					
1 Probation Officer, per annum		$ 5,000		$ 6,000	$ 3,750
1 Assistant Probation Officer		5,000		6,000	1,875
1 Chief Deputy Probation Officer		315		378	4,253
1 Chief Juvenile Division		280		336	3,648
6 Probation Director		220		264	19,728
18 Supervising Deputy Probation Officer		195		234(y)	52,776
74 Deputy Probation Officer II		165		198(y)	181,433
61 Deputy Probation Officer I		145		174(y)	125,434
2 Student Deputy Probation Officer		75 flat			2,040
1 Office Manager II		260		312	3,552
1 Accountant II		190		228	2,760
1 Bookkeeping Machine Operator II		130		156	1,992
2 Bookkeeping Machine Operator I		120		144(y)	3,462
1 Stenographic Secretary III		150		180	2,232
1 Stenographic Secretary II		135		162	1,810
4 Stenographer II		125		150(y)	7,476
19 Stenographer I		110		132(y)	30,858
1 Senior Dispatcher		135		162	2,064
23 Dictating Machine Operator		110		132(y)	36,588
1 Typist-Clerk IV		135		162	1,992
5 Typist-Clerk III		125		150(y)	9,330
4 Typist-Clerk II		110		132(y)	11,064
2 Typist-Clerk I		100		120	4,420
2 Typist Clerk Aid		90		108	2,495
1 Collector III		130		156	1,771
2 Collector II		120		144	3,468
2 Cashier II		130		156(y)	3,889
1 Cashier-Clerk II		120		144	1,692
2 Cashier Clerk I		110		132	3,300
1 Statistical Clerk III		145		174	2,208
1 Key Punch Operator		100		120 & 15	1,440
1 Statistical Clerk II		130		156	1,890
1 Clerk IV		135		162	1,998
4 Clerk III		125		150(y)	7,464
3 Clerk II		110		132(y)	5,084
6 Clerk I		100		120(y)	8,145
4 Messenger		80		84	4,320
7 Chauffeur-Attendant		140		168	14,189
2 Stenographer I, as needed		110		132	1,440
2 Dictating Machine Operator, as needed		110		132	1,440
20 Deputy Probation Officer, who shall serve without compensation.					
Forestry Camps					
1 Probation Director		220		264	3,090
4 Supervising Deputy Probation Officer		195		234	10,836
8 Deputy Probation Officer II		165		198	18,240
18 Deputy Probation Officer I		145		174	34,360
2 Student Deputy Probation Officer		75 flat			2,040
1 Stenographer II		125		150	1,752
1 Camp Cook		130		156	1,680
1 Assistant Cook		115		138	1,500
1 Camp Flunky		90		108	1,200
1 General Maintenance Man III		140		168	1,800
1 Supply Clerk III		130		156	1,680

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Delinquency Prevention Section					
1 Probation Director		220		264	3,156
1 Supervising Deputy Probation Officer		195		234	2,928
1 Deputy Probation Officer II		165		198	2,292
1 Toy Loan Manager		160		192	2,136
1 Stenographer II		125		150	1,836
2 Stenographer I		110		132	3,384
1 Typist-Clerk IV		135		162	1,824
2 Typist-Clerk III		125		150	3,240
2 Typist-Clerk I		100		120	2,640
1 Equipment Maintenance Man III		140		168	1,898
1 Utility Man		120		144	1,560
1 Church and Community Coordinator		165		198	2,496
Estimated Salary Savings					Cr. 11,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 565,267.99	$ 286,264.67	$ 575,000	$ 703,878	$ 677,338
Less Service Charges				10,454	10,454
TOTAL SALARIES AND WAGES (NET)	$ 565,267.99	$ 286,264.67	$ 575,000	$ 693,424	$ 666,884
MAINTENANCE AND OPERATION					
General Services					
Mechanical Service					
Auto Service	$ 1,760.91	$ 604.82	$ 1,650	$ 1,650	$ 1,650
Repairs and Maintenance:					
Accumulating	149.00	83.00	167	167	167
Dictating	761.00	390.00	780	780	780
Equipment Other Than Office Devices	192.89	39.58	200	200	200
Miscellaneous Office Devices	34.00	42.00	84	84	84
Typewriters	765.00	387.00	775	775	775
Miscellaneous Mechanical Service	254.03	141.14	500	300	300
Stores Service					
Badges	20.86	12.97	13		
Newspapers, Periodicals and Directories	290.01	7.31	50	50	50
Office, N.O.C.	866.66	339.23	1,000	1,150	1,150
Photographic and Blueprinting	9.39	12.17	50	50	
Postage	3,198.72	1,961.00	5,500	5,500	5,000
Publication of Pamphlets and Books	880.14			100	100
Record Books, Papers, Forms and Covers	5,045.44	1,446.25	5,500	5,800	5,800
Repairs and Maintenance	2.00				
Rent of Equipment	969.00	243.25	500	450	450
Writing	360.22	159.25	500	500	450
All Other					
Auto Mileage	26,753.48	9,994.88	28,000	30,000	30,000
Express	29.77	4.91	20		
Meals and Lodging	507.85	408.58	1,400	1,400	1,400
Miscellaneous, N. O. C.	14.35	.30	60	60	60
Photographic and Blueprinting	361.24	83.45	500	500	300
Postage	14.18	3.21	25	25	25
Record Books, Papers, Forms and Covers	171.45	.71	250	250	250
Rent of Offices	7.00				
Storage	2.00	2.50	5		
Social Service Inquiries	560.96	174.40	500	500	500
Telegraph	489.13	203.58	900	900	800
Telephone	612.76	312.47	750	600	600
Toy Loan Project		1,358.12	1,359		
Transportation, Local	2,503.22	1,431.68	1,432	1,400	1,200
Transportation, R. R.			2,500	2,500	2,000
Vital Statistics—Certificates	58.29	17.00	50	50	50
Total General Services	$ 47,644.95	$ 19,864.76	$ 55,020	$ 55,741	$ 54,141

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION —Continued					
Delinquency Prevention Section					
Mechanical Service					
Auto Service	$	$	$ 500	$ 725	$ 725
Miscellaneous Mechanical Services			700	300	300
Stores Service					
Record Books, Papers, Forms and Covers			50	400	200
Office Supplies, N.O.C.			250	350	300
Writing Supplies			20	60	30
Operating Supplies			1,500	2,500	2,500
Postage			50	200	200
Rental of Equipment			248	250	250
Publication of Pamphlets and Books				1,000	300
All Other					
Auto Mileage			300	1,400	335
Electric Power			40	30	30
Electricity			400	400	400
Telephone			200	500	
Gas			80	80	80
Water			75	75	75
Transportation			50	50	50
Rent			2,025	2,310	2,310
Total Delinquency Prevention Section	$	$	$ 6,488	$ 10,630	$ 8,085
Forestry Camps					
Mechanical Service					
Auto Service	$	$	$	$ 800	$ 800
Maintenance of Structural and Non-structural Improvements				1,000	1,000
Stores Service					
Food				16,000	16,000
Record Books, Papers, Forms and Covers				100	100
Office Supplies, N.O.C.				30	30
Writing Supplies				50	50
Clothing				2,400	2,400
Athletic Equipment				100	100
Tools, Farming				100	100
Seed				200	200
Handicraft Supplies				200	200
Ploughing				100	100
Lease of Equipment				1	1
Lease of Land and Buildings				1	1
Furnishings				480	480
Wood				100	100
Cleaning and Laundry				300	300
Cleaning and Caretaking Supplies				600	600
Fuel				600	600
Medical Supplies				200	200
All Other					
Auto Mileage				2,700	2,700
Telephone				180	180
Electricity				1,000	1,000
Compensation of Juveniles				4,000	4,000
Total Forestry Camps	$	$	$	$ 31,242	$ 31,242
TOTAL MAINTENANCE AND OPERATION	$ 47,644.95	$ 19,864.76	$ 61,508	$ 97,613	$ 93,468
Less Service Charges				7,435	7,435
TOTAL MAINTENANCE AND OPERATION (NET)	$ 47,644.95	$ 19,864.76	$ 61,508	$ 90,178	$ 86,033

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 17.54	$ 10.82	$ 60	$ 60	$ 60
Furniture and Furnishings	69.16	185.10	250	2,751	1,882
7 Desks $ 50					
7 Chairs 40					
120 Transfer Cases 720					
12 Tables 122					
5 Chaindex Cabinets 950					
Metal Working	43.78				
Office Equipment Other Than Furniture	2,258.98			240	
Woodworking	206.00				
TOTAL CAPITAL OUTLAY	$ 2,595.46	$ 195.92	$ 310	$ 3,051	$ 1,942
TOTAL PROBATION DEPARTMENT	$ 615,508.40	$ 306,325.35	$ 636,818	$ 786,653	$ 754,859

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

APPROPRIATIONS $293,000

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Board and Care	$ 254,240.42	$ 105,828.30	$ 265,000	$ 288,000	$ 288,000
Merchandise	3,234.80	900.47	4,000	5,000	5,000
TOTAL CARE OF JUVENILE COURT WARDS	$ 257,475.22	$ 106,728.77	$ 269,000	$ 293,000	$ 293,000

Juvenile Forestry Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates five camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways).

APPROPRIATIONS $114,589

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Camp Operation and Subsistence	$ 11,781.17	$ 3,185.17	$ 13,617	$ 15,674	$ 15,674
MAINTENANCE AND OPERATION					
Camp Operation and Subsistence	$ 54,855.57	$ 21,505.14	$ 69,158	$ 64,888	$ 64,708
Maintenance of Structural and Non-structural Improvements	1,603.84	878.59	1,547	2,129	2,129
Maintenance and Operation of Mechanical Equipment	92.34	106.48	303	400	400
Compensation of Juveniles	26,583.25	7,239.50	32,050	28,628	28,628
Operation of Automotive Equipment	624.07	76.59	614	940	640
TOTAL MAINTENANCE AND OPERATION	$ 83,759.07	$ 29,806.30	$ 103,672	$ 96,985	$ 96,505
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 167.38	$	$ 360	$ 360	$
Food Preparing and Serving	167.22			20	
Furniture and Furnishings			160		
Heating			60		
Total Equipment	$ 334.60	$	$ 580	$ 380	$
Structural and Non-structural Improvements					
Juvenile Camp No. 3:					
Boxing Arena	$ 55.00	$	$	$	$
Chimneys (3) for Dormitory				270	270
Chimney for Mess Hall				90	
Chimney for Recreation Hall				90	
Chimney for Hospital Building				90	90
Chimney for Administration Building				90	
Power Line				270	270
Recreation Field—Backstop	35.05				
Re-erection of Pump House				150	150
Water System Addition				280	280
Well				900	900
Juvenile Camp No. 4:					
Addition to Dormitory			50		
Bath House Addition	31.45				
Chimneys (3) for Dormitory				270	270
Chimney for Mess Hall				90	
Chimney for Recreation Hall				90	
Chimney for Administration Building				90	
Chimney for Probation Officer's Quarters				90	
Toilet			100		

JUVENILE FOREST CAMPS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Juvenile Camp No. 5:					
Chimneys (3) for Dormitory				180	180
Chimney for Mess Hall				90	
Chimney for Recreation Hall				90	
Chimney for Probation Officer's Quarters				90	
Chimney for Probation Administration Quarters				90	
Dormitory Addition—Chemical Toilet		56.66	430		
Drinking Fountain			25		
Mess Hall		17.86	75		
Toilet			100		
Total Structural and Non-structural Improvements	$ 121.50	$ 74.52	$ 780	$ 3,400	$ 2,410
TOTAL CAPITAL OUTLAY	$ 456.10	$ 74.52	$ 1,360	$ 3,780	$ 2,410
TOTAL JUVENILE FORESTRY CAMPS	$ 95,996.34	$ 33,065.99	$ 118,649	$ 116,439	$ 114,589

Education

(Except Schools)

Total Appropriations **$601,270**

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $132,243

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Compensation** 1st Step	5th Step		
1 Superintendent of Schools....per annum		$ 7,500	$ 8,700		$ 7,775
1 Chief Deputy Superintendent of Schools		450	540		5,584
1 Assistant Superintendent of Schools, Field Assignments		400	480		4,960
1 Assistant Superintendent of Schools, Finance		350	420		4,272
1 Writer Editor		180	216		2,523
1 Chief Clerk		240	288		3,576
1 Head Clerk		190	228		2,856
3 Senior Clerk		155	186(y)		7,272
2 Clerk IV		135	162		4,128
10 Clerk III		125	150(y)		18,636
1 Clerk II		110	132		1,488
1 Clerk I		100	120		1,560
1 Statistical Clerk III		145	174		2,176
1 Stenographic-Secretary III		150	180(y)		2,280
2 Stenographic Secretary I		125	150		3,840
4 Stenographer II		125	150		7,128
1 Stenographer I		110	132		1,512
5 Typist-Clerk III		125	150		9,180
2 Typist-Clerk II		110	132		3,192
5 Typist-Clerk I		100	120(y)		7,615
1 Bookkeeper I		125	150		1,620
1 Schools Librarian		100	120(y)		1,740
1 Calculating Machine Operator II		110	132		1,614
3 Calculating Machine Operator I		100	120		4,330
3 Calculating Machine Operator I, recurrent		5.04 per day			1,584
7 Clerk I, or Typist-Clerk I, recurrent		5.04 per day			3,036
4 Members, Board of Education		10.00 per meeting			4,800
Estimated Salary Savings					Cr. 1,500
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	**$ 106,080.15**	**$ 51,776.05**	**$ 105,000**	**$ 122,253**	**$ 118,777**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 364.54	$ 2.60	$ 3	$	$
Minor Installations and Changes		19.90	99	99	99
Miscellaneous Mechanical Services	88.52	3.83	4		
Repairs and Maintenance:					
Accumulating Equipment	208.00	408.50	817	817	217
Miscellaneous Office Devices	101.25	10.90	11		
Typewriters	507.25			540	540
Stores Service					
Binding and Book Repairing	126.38	16.20	135	125	125
District School Warrants	4,551.45	4,920.64	5,000	5,000	5,000
Miscellaneous, N. O. C.	28.92				
Newspapers, Periodicals and Directories	8.00				
Office, N. O. C.	436.32	242.85	450	450	450
Postage	2,910.50	1,336.00	2,875	3,100	3,100
Publishing Pamphlets and Books	945.56	74.03	800	800	800
Record Books, Papers, Forms and Covers	2,020.29	559.73	1,800	1,800	1,800
Writing Supplies	96.85	51.90	225	175	125
All Other					
Auto Mileage	285.16	52.02	825	500	500
Cartage		1.32	5	5	5
Express	24.38	30.28	31	35	35

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Meals and Lodging	82.80	13.85	75	100	100
Postage Due—Reimbursement	23.78	5.36	25	25	25
Reporting and Transcribing	143.80				
Telephone	.65				
Telegraph	15.69	21.52	25	50	50
Transportation	53.05	39.10	150	200	200
TOTAL MAINTENANCE AND OPERATION	$ 13,023.14	$ 7,810.53	$ 13,355	$ 13,821	$ 13,171
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 543.98	$	$	$ 295	$ 295
4 Filing Cabinets $ 220					
1 Filing Cabinet 75					
Office Equipment Other Than Furniture	260.36				
TOTAL CAPITAL OUTLAY	$ 804.34	$	$	$ 295	$ 295
TOTAL SUPERINTENDENT OF SCHOOLS	$ 119,907.63	$ 59,586.58	$ 118,355	$ 136,369	$ 132,243

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes the unincorporated portion of the County (except Altadena Library District), and 23 municipalities. The Central Library is located at 322 South Broadway and there are 131 branches which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors, and carries contracts with 85 elementary school districts to supply books required for the County Courses of Study.

APPROPRIATIONS $434,027

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 County Librarian		$ 5,000		$ 6,000	$ 6,000
1 Chief Branches Librarian		225		270	2,909
1 Chief Children's Librarian		205		246	2,928
1 Chief Catalog Librarian		205		246	2,928
1 Chief Reference Librarian		205		246	2,919
1 Chief Schools Librarian		190		228	2,220
1 Chief Order Librarian		190		228	2,508
1 Technical Reference Librarian		175		210	2,128
1 Processing Librarian		175		210	2,424
3 Librarian IV		175		210	6,664
4 Librarian III		160		192	8,832
10 Librarian II		150		180	19,624
15 Librarian I		140		168	25,271
1 Head Clerk		190		228	2,856
1 Administrative Assistant		155		186	1,980
1 Stenographic Secretary III		150		180	2,128
1 Stenographer I		110		132	1,440
2 Clerk III		125		150	3,540
1 Accountant I		160		192	2,056
10 Typist-Clerk II		110		132	6,156
12 Typist-Clerk I		100		120	12,275
1 Library Exhibit Artist		110		132	1,620
17 Typist-Library Aid		90		108	38,090
2 Book Mender		80		96	2,504
1 Chief Maintenance Man		200		240	3,000
2 General Maintenance Man III		150		180	4,272
3 Truck Driver II		140		168	6,303
1 Shipping Clerk		115		138	1,776
1 Property Clerk II		115		138	1,548
3 Store Helper I		95		114	3,930
8 Branch Librarian II		140		168	15,108
2 Branch Librarian I		110		132	3,010
7 Library Assistant		100		120(y)	10,825
5 Library Aid			.70 per hour		4,881
8 Library Aid			.65 per hour		8,197
55 Library Aid			.60 per hour (y)		30,902
34 Library Aid			.55 per hour		16,463
20 Library Aid			.50 per hour		9,988
45 Library Aid			.45 per hour		16,456
30 Library Aid, as needed			.55 per hour		424
10 Library Aid, as needed			.45 per hour		1,005
40 Library Page			.30 per hour		5,794
60 Janitor, as needed			.50 per hour		12,734
Employees Retirement					10,550
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 253,534.07	$ 123,615.15	$ 260,000	$ 330,525	$ 329,166
Deductions:					
Service Charges to Institutions	$	$	$	$ 12,093	$ 12,093
Departmental Credits				395	395
Service Charges to Schools				12,552	12,552
Total Deductions	$	$	$	$ 25,040	$ 25,040
TOTAL SALARIES AND WAGES—NET	$ 253,534.07	$ 123,615.15	$ 260,000	$ 305,485	$ 304,126

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,234.45	$ 634.75	$ 2,022	$ 2,369	$ 2,369
Miscellaneous Mechanical Service	237.74		500	600	550
Repairs and Maintenance:					
Accumulating Equipment			30	30	30
Equipment Other Than Office Devices			40	40	40
Miscellaneous Office Devices	5.96	79.98	110	110	110
Typewriters	836.00	419.17	866	866	866
Stores Service					
Binding and Book Repairing	11,980.02	3,737.51	12,000	12,000	12,000
Hardware and Lumber	1,210.36	32.19	500	500	500
Linoleum	449.08				
Membership Dues and Subscriptions	92.50	10.00	98	100	100
Miscellaneous Supplies, N. O. C.	1,991.27	574.04	1,800	1,800	1,800
Newspapers, Periodicals and Directories	5,086.48	1,050.97	5,300	5,300	5,300
Office, N.O.C.	796.22	308.66	900	900	850
Postage	2,056.98	646.00	1,000	2,000	2,000
Printing Pamphlets and Books	149.22	5.55	100	100	75
Record Books, Papers, Forms and Covers	2,442.18	533.88	2,600	2,600	2,500
Rent of Equipment	19.25	86.64	87	140	140
Writing Supplies	197.65	36.51	300	300	275
All Other					
Auto Mileage	265.56	87.80	300	350	350
Electricity	5,182.41	1,900.18	5,200	5,200	5,200
Express	8.02	45	25	25	25
Freight	1.86		10	10	10
Gas	1,304.68	172.41	1,400	1,400	1,400
Library Congress Cards	463.50	206.00	463	463	463
Meals and Lodging	24.25	4.10	35	50	50
Miscellaneous Repairs			25	25	25
Miscellaneous Service	21.57	9.14	30	30	30
Miscellaneous Supplies	2.91	.82	30	40	40
Pamphlets	154.22	58.28	250	250	250
Postage	340.84	705.44	1,330	1,330	1,330
Record Books, Papers, Forms and Covers	18.27				
Rent of Branches	40,514.50	20,433.36	41,100	41,500	41,416
Rent of Parking Space	70.00	42.00	42	84	84
Rent of P. O. Box	13.70	4.55	14	15	15
Storage	2.95	50	1		
Telegraph	7.22		5	5	5
Telephone	63.41	25.49	70	70	70
Transportation, Local	103.46	24.99	150	75	75
Water	182.23	79.28	200	200	200
Workmen's Compensation	379.72	83.40	500	500	500
Messenger Service				18	18
TOTAL MAINTENANCE AND OPERATION	**$ 78,910.64**	**$ 31,994.04**	**$ 79,433**	**$ 81,395**	**$ 81,061**
Deductions:					
Departmental Credits	$ 2,400.59	$	$ 592	$ 410	$ 410
Service Charge to Schools		748.59	1,655	1,555	1,555
Total Deductions	**$ 2,400.59**	**$ 748.59**	**$ 2,247**	**$ 1,965**	**$ 1,965**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 76,510.05**	**$ 31,245.45**	**$ 77,186**	**$ 79,430**	**$ 79,096**

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Books	$ 66,157.89	$ 25,612.57	$ 68,999	$ 70,893	$ 70,893
Cleaning and Sanitation	51.48				
Furniture and Furnishings	3,803.21	250.00	1,887	625	625
50 Sections Shelving $ 625					
Hand Conveyed Vehicles	247.93			180	180
6 Book Trucks $ 180					
Heating	186.16				
Measuring and Observing	31.52				
Office Equipment Other Than Furniture	1,186.50				
Ventilating and Power Transmission	45.42				
Total Equipment	**$ 71,710.11**	**$ 25,862.57**	**$ 70,886**	**$ 71,698**	**$ 71,698**
Service Charges to Schools	18,200.90	3,280.33	18,999	20,893	20,893
TOTAL CAPITAL OUTLAY—NET	**$ 53,509.21**	**$ 22,582.24**	**$ 51,887**	**$ 50,805**	**$ 50,805**
TOTAL PUBLIC LIBRARY	**$ 383,553.33**	**$ 177,442.84**	**$ 389,073**	**$ 435,720**	**$ 434,027**

Public Library---Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $35,000

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Library Service to Schools	$ 9,330.37	$ 2,172.39	$ 9,346	$ 12,552	$ 12,552
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 445.47	$ 102.20	$ 500	$ 400	$ 400
Stores Service					
Binding and Book Repairing	994.30	491.67	1,000	1,000	1,000
Miscellaneous Supplies, N. O. C.	152.07	30.62	125	125	125
All Other					
Meals and Lodgings	18.25	4.10	30	30	30
TOTAL MAINTENANCE AND OPERATION	$ 1,610.09	$ 628.59	$ 1,655	$ 1,555	$ 1,555
CAPITAL OUTLAY					
Equipment					
Books, Elementary School	$ 18,200.90	$ 3,280.33	$ 18,999	$ 20,893	$ 20,893
TOTAL PUBLIC LIBRARY—SERVICE TO SCHOOLS	$ 29,141.36	$ 6,081.31	$ 30,000	$ 35,000	$ 35,000

Recreation

Total Appropriations	**$627,179**

Department of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS; PROVIDES INSTRUCTION IN ART SUBJECTS

The Museum, located in Exposition Park, was founded in 1910, and is supported by County appropriations. It is devoted to the accumulation, preservation and display of material of museum value in history, science and art. Otis Art Institute, a division of the Museum, was founded in 1918. Through night and day classes it provides instruction, at a nominal cost, in numerous major courses. Hancock Park or Rancho La Brea, also a division of the Museum, was presented to the County in 1923. It is twenty acres in extent and from this area the remarkable collection of extinct animals in the Museum was excavated.

APPROPRIATIONS $219,983

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position		**Compensation** 1st Step		5th Step	
Section of Administration					
1 Director, Los Angeles County Museum		$ 7,500 per annum			$ 7,500
1 Stenographic Secretary III		150		$ 180	2,208
Section of Business Management					
1 Business Manager		220		264	2,760
2 Stenographer II		125		150(y)	3,726
1 Clerk III		125		150(y)	1,920
1 Clerk II		110		132	1,704
1 Messenger		80		84	1,080
1 Telephone Operator		110		132	1,704
1 Senior Photographer		145		174	1,895
Section of Maintenance					
1 Chief Plant Engineer		200		240	3,000
1 Senior Museum Helper		120		144(y)	1,848
10 Museum Helper		110		132	15,582
1 Senior Museum Attendant		120		144(y)	1,776
18 Museum Attendant		110		132(y)	25,605
4 Watchman		115		138	6,780
1 Senior Shipping Clerk		130		156(y)	1,992
1 Carpenter		175		210	2,600
1 Carpenter Helper II		130		156	1,967
1 General Maintenance Man II		130		156	1,680
1 General Maintenance Man I		120		144	1,590
1 Elevator Operator II		110		132	1,512
1 Truck Driver II		140		168	2,101
1 Janitress		90		108	1,416
Section of Exhibitions					
2 Curatorial Assistant (History)		145		174	1,916
1 Curator (Science)		200		240(y)	5,000
1 Curatorial Consultant (Science)		10.00 per day			1,572
9 Curatorial Assistant (Science)		145		174(y)	17,063
1 Curator (Art)		2,500 annually			2,500
2 Curatorial Assistant (Art)		145		174(y)	4,302
1 Stenographer I		110		132	1,704
1 Curator (Habitats)		200		240	2,760
1 Museum Taxidermist		175		210	2,640
1 Curator (Exhibitions)		200		240	2,760
2 Curatorial Assistant (Exhibitions)		145		174	4,110
3 Museum Preparator		120		144(y)	5,832
1 Seamstress II		90		108	1,416
1 Line-O-Scribe Operator		110		132	1,680

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position		1st Step		5th Step	
Section of Education					
3 Curatorial Assistant (Education)		145		174	6,486
1 Assistant Museum Preparator		95		114	1,488
1 Museum Librarian		145		174(y)	2,160
1 Assistant Museum Librarian		125		150	1,656
Section of Art Instruction					
1 Dean, Art Instruction		200		240(y)	3,780
1 School Registrar		125		150(y)	2,040
1 Caretaker		110		132	1,614
1 Janitress		90		108	1,416
1 Guest Art Instructor		15.00 per session			1,209
8 Instructor in Fine Arts		20.00 per day 10.00 per evening			2,459
5 Instructor in Industrial Arts		20.00 per day 10.00 per evening			2,795
Estimated Salary Savings					Cr. 3,698
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 189,663.31	$ 90,210.99	$ 185,000	$ 193,977	$ 172,606
Less Service Charges				683	683
TOTAL SALARIES AND WAGES (NET)	$ 189,663.31	$ 90,210.99	$ 185,000	$ 193,294	$ 171,923
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$ 6.00	$ 4.00	$ 6	$ 6	$ 6
Miscellaneous Office Devices	62.00	31.00	62	62	62
Typewriters	235.94	118.00	236	236	236
Undistributed Charges		152.29			
Stores Service					
Membership Dues	30.40		35	35	35
Miscellaneous, N.O.C.	Cr. .61	169.42	170	20	20
Office, N.O.C.	51.59	3.88	50	50	50
Photographic	376.83	210.47	300	400	400
Postage	165.40	32.00	110	110	110
Printing and Other Reproductive Services	1,010.49	893.22	1,790	2,000	2,000
Record Books, Papers, Forms and Covers	114.78	5.22	85	100	100
Writing Supplies	17.62	1.30	10	10	10
All Other					
Auto Mileage				120	120
Miscellaneous, N.O.C.	2.05				
Postage	5.70	.67	6	6	6
Telegrams	1.96		4	4	4
Telephone	1,020.53	355.71	850	850	850
Transportation, Local	34.60		17	17	17
Total Administration Section	$ 3,135.28	$ 1,977.18	$ 3,731	$ 4,026	$ 4,026

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Maintenance Section					
Mechanical Service					
Auto Service	$ 355.03	$ 84.34	$ 232	$ 243	$ 243
Repairs and Maintenance:					
Equipment Other Than Office Devices	38.93	3.54	72	72	72
Land, Structures and Non-structural Improvements	2,399.30	77.41	800	3,266	3,266
Minor Installations and Changes		382.28	450		
Stores Service					
Cleaning and Caretaking	273.59	86.79	260	280	280
Electrical	894.58	377.23	762	800	800
Fuel	981.36	90.13	1,000	1,000	1,000
Materials, N. O. C.	362.39	127.74	230	400	400
Miscellaneous, N. O. C.	960.71	171.47	420	440	440
Operating Supplies and Tools	247.48	27.44	150	200	200
Repairs and Maintenance	5.50				
Wrapping and Shipping	109.78	26.66	70	70	70
All Other					
Cartage	6.15		4	4	4
Electricity	10,370.89	4,411.40	8,830	8,830	8,830
Gas	596.18	219.36	602	600	600
Miscellaneous, N.O.C.	1.75	.70	20	20	20
Repairs and Maintenance	305.57	46.98	154	154	154
Water	783.82	368.04	838	838	838
Total Maintenance Section	$ 18,693.01	$ 6,501.51	$ 14,894	$ 17,217	$ 17,217
Section of Exhibitions					
Stores Service					
Alterations for Exhibit Purposes	$ 277.26	$	$	$	$
Art Exhibit Supplies	1,700.30	56.69	300	300	300
Expert Services—Painting Backgrounds				1,000	1,000
Lectures, Entertainments and Art Exhibits	87.28	52.50	200	200	200
Materials, N. O. C.	1,968.18	158.34	600	600	600
Membership Dues	43.00		43	43	43
Museum Supplies:					
Botanical	2.65		15	20	20
Entomological	365.72	8.59	310	310	310
Field	479.87		50		
Historical Section	95.34	3.04	110	100	100
Model Makers	63.84	10.21	100	100	100
Ornithological	6.73		30	30	30
Osteologist and Paleontologist	55.01	.88	110	110	110
Taxidermist	426.60	82.76	345	350	350
Zoological	36.91	26.70	75	75	75
Office, N. O. C.	55.36	12.85	100	100	100
Photographic and Blueprinting	334.26	2.16	150	400	400
Postage	763.35	139.25	400	500	500
Printing, Engraving and Binding Supplies	374.02	142.91	348	350	350
Printing and Other Reproductive Services	1,485.73	151.26	700	1,800	1,800
Repairs and Maintenance	10.00		10	10	10
Miscellaneous, N.O.C.	25.00				

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Section of Exhibitions—Continued					
All Other					
Auto Mileage	257.80	16.25	65	70	70
Expert Services	850.00	1,800.00	2,100	2,500	2,500
Express	1,178.15	764.66	1,570	2,000	2,000
Freight	40.18	116.00	230	200	200
Insurance	1,176.01	395.56	1,500	6,100	3,000
Lectures, Entertainments and Art Exhibits	2,000.00	7.75	200	1,400	1,400
Materials, N.O.C.	2.35	4.26	5	5	5
Meals and Lodging	204.46	152.35	153	150	150
Miscellaneous, N. O. C.	5.58	.59	5	5	5
Nursery Supplies	20.93	2.20	5	5	5
Repairs and Maintenance	15.39	4.95	10	10	10
Telegraph and Telephone	19.38	16.17	21	20	20
Transportation	345.10	228.38	230	200	200
Total Exhibitions	**$ 14,771.74**	**$ 4,357.26**	**$ 10,090**	**$ 19,063**	**$ 15,963**
Section of Education					
Stores Service					
Binding and Book Repairing	$ 873.85	$ 300.09	$ 850	$ 850	$ 850
Cleaning and Sanitation	7.00		28		
Library Supplies	14.11	1.89	50	50	50
Museum Supplies	424.49	132.95	340	340	340
Newspapers, Periodicals and Directories	394.99	13.33	400	425	425
Photographic Supplies	131.09	10.16	90	100	100
Postage	96.75	12.00	84	40	40
All Other					
Cartage and Freight	11.35	6.39	12	15	15
Miscellaneous, N.O.C.	2.34				
Museum Supplies	11.27	2.35	10	10	10
Printing, Engraving and Binding	54.38		25	25	25
Total Section of Education	**$ 2,021.62**	**$ 479.16**	**$ 1,889**	**$ 1,855**	**$ 1,855**
Section of Art Instruction					
Mechanical Service					
Minor Installations and Changes	$ 77.95	$	$	$	$
Repairs and Maintenance:					
Accumulating Equipment	6.00	2.00	6	6	6
Equipment Other Than Office Devices			15	15	15
Typewriters	15.06	8.00	15	15	15
Structural and Non-structural Improvements	56.48	370.42	550	6,380	2,100
Stores Service					
Advertising and Publication of Notices	452.82	146.15	320	320	320
Cleaning and Caretaking	55.85	14.62	52	60	60
Educational	154.11	45.66	140	150	150
Furnishings		1.91	2		
Miscellaneous, N. O. C.	218.59	20.17	125	150	150
Newspapers, Periodicals and Directories	65.83		70	70	70
Office, N. O. C.	14.18	6.39	26	26	26
Photographic and Blueprinting	15.80		15	15	15
Postage	192.00	65.00	160	180	180
Printing and Other Reproductive Services	766.35	596.57	650	200	200
Record Books, Papers, Forms and Covers	9.17	16.37	40	40	40
Rent of Equipment	35.00				
Writing	3.38	3.82	8	8	8

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Section of Art Instruction—Continued					
All Other					
Electricity	558.99	205.73	525	525	525
Gas	407.53	69.76	410	410	410
Miscellaneous, N.O.C.	1.58				
Models	2,313.92	753.83	1,825	2,000	2,000
Repairs and Maintenance	6.70				
Telephone and Telegraph	314.91	122.36	290	300	300
Transportation	8.40		6	6	6
Water	327.20	173.70	330	330	330
Total Section of Art Instruction	**$ 6,077.80**	**$ 2,622.46**	**$ 5,580**	**$ 11,206**	**$ 6,926**
TOTAL MAINTENANCE AND OPERATION	**$ 44,699.45**	**$ 15,937.57**	**$ 36,184**	**$ 53,367**	**$ 45,987**
Less Service Charges	237.64	50.08	55	322	322
TOTAL MAINTENANCE AND OPERATION—NET	**$ 44,461.81**	**$ 15,887.49**	**$ 36,129**	**$ 53,045**	**$ 45,665**
CAPITAL OUTLAY					
Equipment					
Books	$ 727.68	$ 147.45	$ 500	$ 1,000	$ 1,000
Furniture and Furnishings	922.96	119.80	120	370	370
1 Card Catalog Cabinet $ 65					
3 Storage Cabinets 195					
1 Storage Cabinet 110					
Hand Conveyed Vehicles	55.19				
Heating	542.44	158.24	185		
Library, Art, Museum and School	285.66				
Measuring and Observing	55.31				
Metal Working	102.85			25	25
1 Electric Rotary Tool $ 25					
Miscellaneous Production and Construction	11.74				
Non-metallic Mineral Working	41.39				
Office Equipment Other Than Furniture	192.62				
Picture Taking and Exhibiting	740.48		50		
Printing and Fiber, Cloth and Leather Working	5.15	75.47	76		
Pumping and Air Compressing	79.81				
Ventilating and Power Transmission	8.79				
Woodworking	9.89				
Total Equipment	**$ 3,781.96**	**$ 500.96**	**$ 931**	**$ 1,395**	**$ 1,395**
Structural and Non-structural Improvements					
Extension of Museum Driveway	$ 682.19	$	$	$	$
Guard Rail—Hancock Park		787.45	1,010	1,000	1,000
Total Structural and Non-structural Improvements	**$ 682.19**	**$ 787.45**	**$ 1,010**	**$ 1,000**	**$ 1,000**
TOTAL CAPITAL OUTLAY	**$ 4,464.15**	**$ 1,288.41**	**$ 1,941**	**$ 2,395**	**$ 2,395**
TOTAL DEPARTMENT OF HISTORY, SCIENCE AND ART	**$ 238,589.27**	**$ 107,386.89**	**$ 223,070**	**$ 248,734**	**$ 219,983**

Gardening—Public Grounds

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and maintenance of plantings around general County buildings in the Civic Center; around County Institutions; in parks and parkways; and the operation of Ornamental Nursery to supply stock for said development and maintenance.

APPROPRIATIONS $162,675

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Administration, Landscaping and Care of Grounds	$ 7,776.25	$ 2,158.01	$ 9,599	$ 8,108	$ 8,108
Operation and Maintenance of Ornamental Nursery	9,213.08	1,777.42	6,780	8,094	5,190
Maintenance and Landscaping:					
Alondra Park	1,779.24	380.71	1,850		
Arcadia County Park	25,662.40	6,337.51	23,669	33,033	29,149
Atlantic Avenue Park	2,245.52	465.47	1,638	2,070	2,070
Bell Gardens Park	168.59	57.48	58	1,760	
City Terrace Park	1,533.85	355.04	1,191	2,273	2,273
Dexter Park	2,049.33	386.20	2,495	2,992	2,992
Farnsworth Park	1,880.55	476.39	1,995	2,166	2,166
F. D. Roosevelt Park	2,156.40	744.12	4,014	3,636	2,036
Hancock Park	4,234.47	817.03	3,914	3,575	3,575
Earl Estate	1,305.63	364.35	1,163	1,638	1,638
Jane Reynolds Park	1,105.82	348.35	1,070	1,422	622
Ladera Park	3,834.07	976.03	4,271	3,258	3,258
Laguna Park and Playground	90.94		25	1,760	
Lawndale Park	142.87				
Lomita Park	1,264.96	138.59	657	1,836	1,036
Michillinda Park	775.34	258.05	965	1,136	1,136
Plummer Park	1,403.35	664.52	1,796	1,421	1,421
San Dimas Park	2,217.08	440.81	2,362	2,304	2,304
San Vicente Park	484.18	349.77	1,281	1,619	819
Tapia Park	1,509.49	403.75	1,671	3,217	3,217
Temple Park	1,455.58	527.00	1,853	1,970	1,970
Garvey Memorial Recreation Center	2,200.60	829.96	2,706	2,964	2,964
Will Rogers Park	2,187.52	519.86	2,618	1,934	1,934
Val Verde Park	3,171.58	738.47	2,592	4,091	4,091
Institutional Grounds	12,930.43	3,052.16	13,988	15,566	15,566
General Government Buildings	3,064.12	806.57	3,700	4,242	4,242
Traveling Maintenance Crew	44.03	20.34	3,514	22,322	21,688
Traveling Gardening Crew	508.22	3.41	696	3,129	3,129
Various Parkways and Small Parks	3,774.42	1,420.48	5,444		
Bellflower Park				1,760	
Crescenta Valley Park				2,560	
East Los Angeles Park				1,760	
East Montebello Park				1,760	
Lakewood Village Park				2,560	
La Puente Park				2,560	
Mayfair Park				1,760	
Soledad Park				2,560	
Estimated Salary Savings				Cr. 7,000	Cr. 7,000
TOTAL SALARIES AND WAGES	$ 102,169.91	$ 25,817.65	$ 109,575	$ 153,816	$ 121,594

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Administration, Landscaping and Care of Grounds	$ 878.67	$ 156.23	$ 875	$ 1,125	$ 960
Operation and Maintenance—Ornamental Nursery	289.00	121.69	1,286	1,371	1,371
Operation of Automotive Equipment		10.19	11	1,190	1,190
Maintenance and Landscaping:					
Alondra Park	546.41	41.56	446	933	125
Arcadia County Park	12,925.86	3,368.26	10,784	12,499	10,165
Atlantic Avenue Park	287.59	45.88	383	498	355
Bell Gardens Park	5.84	8.73	80	191	95
City Terrace Park	213.14	52.44	206	293	180
Dexter Park	190.25	70.59	278	318	318
Farnsworth Park	320.51	130.36	322	459	360
F. D. Roosevelt Park	893.41	235.05	737	1,003	925
Hancock Park	997.86	478.16	1,543	1,318	1,318
Earl Estate	46.75	3.19	51	126	50
Jane Reynolds Park	427.73	159.91	472	768	480
Ladera Park	970.91	392.44	1,126	1,148	1,148
Laguna Park & Playground	7.63			272	272
Lawndale Park	4.77				
Lomita Park	121.28	20.94	91	461	80
Michillinda Park	176.29	54.53	221	280	240
Plummer Park	286.78	86.85	388	349	349
San Dimas Park	1,082.58	464.31	1,477	1,158	1,158
San Vicente Park	209.14	89.45	419	436	436
Tapia Park	255.63	31.72	268	352	260
Temple Park	243.40	33.27	249	361	265
Bellflower Park				250	250
Garvey Memorial Recreation Center	639.03	253.83	658	784	784
Will Rogers Park	948.81	332.22	886	1,148	990
Val Verde Park	421.91	38.97	583	1,074	485
Institutional Grounds	853.46	140.22	895	1,464	950
General Government Buildings	72.09	11.78	578	214	130
Soledad				250	250
Traveling Maintenance Crew	3.20				
Traveling Gardening Crew	69.88	1.02	3		
Various Parkways and Small Parks	1,071.57	277.63	1,002	2,322	1,155
Crescenta Valley Park				382	382
TOTAL MAINTENANCE AND OPERATION	$ 25,461.38	$ 7,111.42	$ 26,318	$ 34,797	$ 27,476

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 86.32	$	$	$	$
Construction, Repairing and Wrecking	18.54				
Fumigating and Pest Control	159.65				
Lawn and Garden	2,513.36		330	2,530	1,305
1 Electric Hedge Trimmer $ 75					
1 Grass Cart 75					
2 Lawn Sweepers 100					
1 Leaf Rake 65					
2 Power Green Mowers 500					
2 Power Lawn Mowers 450					
1 Sulkey 40					
Metal Working				30	30
1 Spark Cleaner $ 30					
Motor Vehicles				1,200	400
3 Garden Tractors with Attachments $ 400					
Production and Construction				20	20
1 Extension Ladder $ 20					
Total Equipment	$ 2,777.87	$	$ 330	$ 3,780	$ 1,755
Structural and Non-structural Improvements					
Arcadia County Park					
Cement Floor and Foundation—L. A. Co. #132	$	$	$	$ 1,500	$ 1,500
Farnsworth Park					
Walks				250	250
808 North Spring Street					
Roof Garden	1,102.05				
Landscaping:					
Bellflower				1,000	1,000
Clearwater-Hynes				1,000	1,000
Crescenta Valley				1,000	1,000
East Los Angeles				1,000	1,000
General Government Buildings	39.61				
Jane Reynolds Park		202.23	300		
Laguna				1,000	1,000
Lakewood				1,000	1,000
La Puente				1,000	1,000
Lomita				1,000	1,000
Mayfair				1,000	1,000
Plummer Park	1,435.27			100	100
Soledad				1,000	1,000
Total Structural and Non-structural Improvements	$ 2,576.93	$ 202.23	$ 300	$ 11,850	$ 11,850
TOTAL CAPITAL OUTLAY	$ 5,354.80	$ 202.23	$ 630	$ 15,630	$ 13,605
TOTAL GARDENING—PUBLIC GROUNDS	$ 132,986.09	$ 33,131.30	$ 136,523	$ 204,243	$ 162,675

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the supervision of the Director of Parks (who is also County Forester), the character of service represented by this budget is: The maintenance of all structures, appurtenances and grounds (exclusive of gardening) in all Parks in the unincorporated areas, and the administration of those Parks assigned to said Department by ordinance.

APPROPRIATIONS $94,702

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Administration of Parks	$ 11,473.09	$ 3,125.33	$ 13,128	$ 17,538	$ 17,250
Big Pines	210.99				
Crystal Lake	16,558.28	5,810.13	15,994	23,848	
Maintenance of Structures and Facilities:					
Arcadia County Park	7,030.41	1,214.16	5,567	3,878	3,878
Atlantic Avenue Park	1,084.16	189.52	711	1,035	1,035
City Terrace Park	732.69	148.24	592	524	524
East Montebello Park	60.70	51.78	64	880	
F. D. Roosevelt Park	849.91	118.12	824	1,818	1,018
Laguna Park	363.92	33.36	90	880	
Plummer Park	1,929.65	758.83	2,117	1,618	1,618
San Vicente Park	1,083.95	144.83	831	1,219	819
Garvey Memorial Recreation Center	764.97	336.07	993	1,482	1,482
Will Rogers Park	450.63	57.05	332	967	967
Operation and Maintenance:					
Alondra Park	1,352.96	140.43	200		
Bell Gardens Park	38.47			880	
Dexter Park	1,367.69	335.54	1,737	1,958	1,958
Farnsworth Park	2,294.32	389.04	1,680	1,083	1,083
Hancock Park	80.01	26.29	27	1,087	1,087
Jane Reynolds Park	227.88	6.88	461	1,416	1,016
Ladera Park	1,659.88	282.32	1,079	1,629	1,629
Lomita Park	118.29		149	1,068	668
Michillinda Park	647.24	106.83	623	568	568
Roger Jessup Park	27.09	8.39	9		
San Dimas Park	1,941.24	554.58	2,267	2,304	2,304
Tapia Park	1,685.73	532.55	1,992	1,343	1,343
Temple Park	798.75	227.74	905	985	985
Val Verde Park	1,539.13	312.25	1,932	1,750	1,750
Various Parkways	94.27	4.20	842		
Traveling Maintenance Crew	1,345.93	848.37	3,752	18,405	17,801
Traveling Gardening Crew	5.93		4		
Bellflower Park				880	
Crescenta Valley Park				1,280	
East Los Angeles Park				880	
Lakewood Village Park				1,280	
La Puente				1,280	
Mayfair Park				880	
Soledad Park				1,280	
Estimated Salary Savings				Cr. 3,000	Cr. 3,000
TOTAL SALARIES AND WAGES	$ 57,818.16	$ 15,762.83	$ 58,902	$ 94,923	$ 57,783

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Administration of Parks	$ 1,369.78	$ 321.58	$ 1,223	$ 1,341	$ 1,316
Operation of Automotive Equipment			758	1,178	1,052
U. S. Department of Forestry—Contracts		20,350.60	25,000	25,000	25,000
Operation of Big Pines Park	4,074.69				
Operation of Crystal Lake Park	5,131.96	974.14	4,899	6,123	
Maintenance of Structures and Facilities:					
Arcadia Park	999.40	119.29	543	970	820
Atlantic Avenue Park (Belvedere)	277.27	38.71	236	564	377
City Terrace	76.68	47.98	146	174	108
East Montebello	32.26	7.50	40		
F. D. Roosevelt Playground	208.86	9.12	202	536	536
Laguna Park & Playground	250.13	10.13	138	207	147
Plummer Park	267.26	41.04	579	1,858	333
San Vicente Park	104.99	19.90	300	293	257
Garvey Memorial Recreation Center	326.80	85.39	280	126	126
Will Rogers Park	225.22	11.90	264	400	319
Operation and Maintenance:					
Alondra	123.22	33.37	42		
Bell Gardens Park	8.85		58	103	67
Dexter Park	149.46	21.47	134	180	98
Earl Estate	.71				
Farnsworth Park	893.47	202.26	650	852	592
Hancock Park	6.94	2.81	3		
Jane Reynolds Park	149.37	30.82	594	1,209	1,209
Ladera Park	440.68	53.50	401	277	252
Lomita Park	93.10	22.56	44		
Michillinda Park	94.09	3.00	39	85	12
Roger Jessup Park	2.04				
San Dimas Park	277.56	116.04	511	454	394
Tapia Park	230.33	62.20	198	202	190
Temple Park	278.51	107.88	386	305	305
Traveling Maintenance Crew	375.41	143.66	252		
Val Verde Park	674.72	96.45	455	882	850
Various Parkways and Parks	43.92	14.54	172	817	817
Crescenta Valley Park				272	272
TOTAL MAINTENANCE AND OPERATION	$ 17,187.68	$ 22,947.84	$ 38,547	$ 44,408	$ 35,449
CAPITAL OUTLAY					
Equipment					
Heating	$	$	$	$ 90	$ 90
1 Water Heater $ 65					
1 Electric Glue Pot 25					
Measuring and Observing		19.18	35		
Recreational				375	375
1 12′ Slide $ 200					
1 Teeter Totter 175					
Total Equipment	$	$ 19.18	$ 35	$ 465	$ 465

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Arcadia County Park					
Cesspool	$	$	$	$ 300	$ 300
Concrete Floor for Storage Shed	137.00				
Curbs	146.30				
Drinking Fountains				75	75
Paving	65.97				
Tennis Court	423.79				
Toilet and Cesspool	162.89	490.00	490		
Walks	60.92				
Atlantic Avenue Park:					
Hand Rails on Bath House	27.65				
City Terrace Park					
Hand Rails for Stairways	209.57				
Crystal Lake					
Building Addition, B. P. No. 293				930	
Building Addition, B.P. No. 328				90	
Cesspool, B.P. No. 290 & B.P. No. 10				169	
Cesspool, B.P. No. 313 & B. P. No. 9				169	
Cesspool, B.P. No. 331				169	
Foundation and Roof, B.P. No. 290 and B.P. No. 10				503	
Foundation and Roof, B.P. No. 313 and B.P. No. 9				538	
Fuel Tank and Pump			119	125	
Incinerator (5 ton cap. 24 hours)				6,250	
Move Buildings, Sanitation System and Utilities to West Pine Flats				6,594	
Pipe Line Extension, Installed				2,250	
Roof over Garage, Garage Walls			180		
Safety Rails				1,850	
Septic Tank and Leaching System B.P. No. 332				2,160	
Sewage Disposal System	42.60	147.48	148		
Stove Bases, 103 Units Ice Can				1,912	
Tank, Steel 100,000 Gals. with Pipe, Fittings and Base				4,062	
Tank, Steel, with Pipe Line from Cedar Canyon Spring				4,063	
Tank, Corrugated Iron				625	
Toilets (4) Portable Factory Fabricated				1,320	
Water Meters and Pressure Gauge Regulator, Installation	193.23				
Water System Extension, Fire Line	110.00				
Water Line Extension from Tank B.P. No. 237 to B.P. No. 333				3,560	
Farnsworth Park					
Pergola	100.00				
Jane Reynolds Park					
Flag Pole	27.68				

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Ladera Park					
Bicycle Rack				60	60
Curbs				50	50
Fence	153.18				
Hand Rails	194.82				
Lawndale Park					
Library and Community House	329.01				
Plummer Park					
Bicycle Rack	14.17				
Drinking Fountains				100	100
Picnic Benches and Tables	738.83				
Retaining Walls	482.01				
Storage Cabinets	137.07				
Stoves, Gas Burner, Cement Base				300	300
San Vicente Park					
Bicycle Racks (4)				120	120
Val Verde Park					
Fence	123.16				
Septic Tank	139.50				
Water System	999.58				
Total Structural and Non-structural Improvements	$ 5,018.93	$ 637.48	$ 937	$ 38,344	$ 1,005
TOTAL CAPITAL OUTLAY	$ 5,018.93	$ 656.66	$ 972	$ 38,809	$ 1,470
TOTAL PARK DEPARTMENT	$ 80,024.77	$ 39,367.33	$ 98,421	$ 178,140	$ 94,702

Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Superintendent of Recreation, the supervision of county recreational areas and that maintenance normally carried on by personnel engaged in recreational activities. Life guard service operated on county-owned beaches and beaches of other governmental jurisdictions. Maintenance of all county-owned beaches. Co-operation with the Regional Planning Commission and Mechanical Department in the design and construction of new recreation areas assigned to the Department of Recreation. To determine the kind and extent of programs, together with maintenance and repair of all athletic equipment not a part of the structural facilities of the area.

APPROPRIATIONS $149,819

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Superintendent of Recreation, per annum		$ 4,200		$ 5,040(y)	$ 5,100
2 Assistant Superintendent of Recreation		210		252	6,288
1 Music Director, part time		200		240	2,400
1 Recreation Director		170		204	2,421
2 Senior Playground Director, recurrent		1.00 per hour			1,120
1 Accountant I		160		192(y)	2,760
1 Property Clerk IV		140		168	2,100
1 Stenographic Secretary II		135		162(y)	2,280
2 Typist-Clerk II		110		132	3,144
1 Stenographer I		110		132	1,500
6 Cashier-Clerk I, recurrent		.70 per hour			1,338
5 Playground Director		125		150	7,476
7 Play Leader		100		120	10,070
30 Play Leader, recurrent		.63 per hour			16,833
2 Community Center Director		125		150	3,540
1 Manager, Golf Course		170		204	2,568
2 Starter, Golf Course		110		132	3,354
1 Captain, Lifeguards		175		210	2,301
1 Lieutenant, Lifeguards		145		174	1,916
9 Senior Lifeguard		125		150(y)	7,782
70 Lifeguard, recurrent		.75 or .80 per hour			28,098
10 Pool Guard, recurrent		.60 per hour			2,540
13 Locker Room Attendant, recurrent		.50 per hour			2,912
1 Truck Driver II		140		168	2,101
2 Equipment Maintenance Man II		130		156	3,861
1 Equipment Maintenance Man I		120		144	1,560
1 Park Maintenance Man III		145		174	1,911
3 Park Maintenance Man Helper		100		120	3,816
2 Park Maintenance Man Helper, as needed		5.04 per day			1,295
25 Play Director, as needed, without compensation.					
Estimated Salary Savings					Cr. 2,332
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 121,340.31	$ 67,404.50	$ 130,240	$ 154,164	$ 132,053
Less Service Charges				4,428	4,428
TOTAL SALARIES AND WAGES—NET	$ 121,340.31	$ 67,404.50	$ 130,240	$ 149,736	$ 127,625
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,113.58	$ 983.80	$ 2,350	$ 2,350	$ 1,900
Minor Installations and Changes		63.43	64	20	20
Repairs and Maintenance:					
Accumulating	40.00	20.00	40	40	40
Equipment Other Than Office Devices	104.64	69.00	180	109	109
Miscellaneous Office Devices	67.29	30.00	60	60	60
Structural and Non-structural Improvements	378.97	31.05	310	150	150
Typewriters	180.00	94.00	180	90	90

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Agricultural and Gardening	71.62	1.74	50	95	25
Cleaning and Caretaking	963.29	400.57	800	2,013	890
Furniture and Furnishings	361.80	256.38	300	175	175
Heat, Light and Power	338.64	222.63	400	330	330
Laundry Service	1,161.60	1,229.40	1,500	2,155	2,155
Medical and Surgical	141.74	81.75	120	148	148
Membership Dues	5.00		5	5	5
Miscellaneous Services	112.39	30.43	70	60	60
Miscellaneous Supplies	75.00	58.04	80	206	206
Office and Drafting	660.73	227.76	450	485	485
Operating Supplies and Tools	1,972.90	411.30	800	1,255	920
Photographic	5.50				
Postage	125.53	71.21	120	120	120
Recreational	1,992.64	659.12	2,000	2,110	2,110
Transcribing and Conveying	215.38	103.19	150	105	105
Gasoline				400	400
All Other					
Auto Mileage	2,904.00	956.41	2,300	2,250	2,250
Electricity	6,008.63				
Gas	836.01				
Meals and Lodging	42.56	35.00	50	225	50
Printing and Other Reproductive Services	13.76	2.56	20	40	20
Rents and Leases	857.45	270.00	545	545	545
Telephone and Telegraph	2,597.97	1,170.82	2,650	2,385	2,385
Transportation, N. O. C.	16.85	11.90	20	100	20
Utilities:					
Electricity		2,131.61	4,000	3,685	3,000
Gas		329.96	900	910	910
Water	1,707.24	1,220.31	1,900	1,781	1,781
TOTAL MAINTENANCE AND OPERATION	**$ 26,072.71**	**$ 11,173.37**	**$ 22,414**	**$ 24,402**	**$ 21,464**
Less Service Charges		156.29	400	400	400
TOTAL MAINTENANCE AND OPERATION—NET	**$ 26,072.71**	**$ 11,017.08**	**$ 22,014**	**$ 24,002**	**$ 21,064**
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$ 176.56	$	$	$	$
Furniture and Furnishings	1,258.70	241.78	370	70	
Heat, Light and Power	106.43		90	60	60
3 Heaters, Electric $ 60					
Lawn and Garden	5.80				
Life Saving	263.92		1,675	950	950
1 Dorie $ 150					
2 Resuscitators 800					
Measuring and Observing	42.94				
Metal Working	40.38				
Non-structural Enclosures and Containers	93.93				
Painting				70	70
1 Spray Outfit $ 70					

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Recreational	192.44			50	50
1 Piano $ 50					
Transporting and Conveying	75.58	84.91	85		
Wood Working		97.85	98		
Total Equipment	$ 2,256.68	$ 424.54	$ 2,318	$ 1,200	$ 1,130
Structural and Non-structural Improvements					
Portable Platform	$ 75.00	$	$	$	$
Portable Station—Hermosa Beach	330.37				
Flag Poles (4)				600	
Signs, Park (6)				270	
Tennis Courts (4)				2,000	
Total Structural and Non-structural Improvements	$ 405.37	$	$	$ 2,870	$
TOTAL CAPITAL OUTLAY	$ 2,662.05	$ 424.54	$ 2,318	$ 4,070	$ 1,130
TOTAL RECREATION DEPARTMENT	$ 150,075.07	$ 78,846.12	$ 154,572	$ 177,808	$ 149,819

Miscellaneous Unclassified

Total Appropriations **$5,004,688**

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATIONS $5,215

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 200.61	$ 73.86	$ 185	$ 185	$ 185
All Other					
Burial of Soldiers, Sailors, Marines, Etc.	4,417.83	2,212.37	5,000	5,000	5,000
Telephone and Telegraph	19.47	5.85	30	30	30
TOTAL SOLDIER BURIALS	$ 4,637.91	$ 2,292.08	$ 5,215	$ 5,215	$ 5,215

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accruing for use of Telephone Company equipment, and both local and toll message charges.

APPROPRIATIONS $231,576

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Telephone Superintendent		$ 3,000		$ 3,600	$ 3,720
1 Chief Telephone Operator		150		180	2,280
2 Supervising Telephone Operator		130		156(y)	3,972
11 Senior Telephone Operator		120		144	20,232
18 Telephone Operator		110		132	28,866
1 Telephone Operator—three-fifths time		110		132	864
6 Telephone Operator, as needed		5.30 per day			6,409
1 Typist-Clerk IV		135		162	2,052
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 54,309.28	$ 27,967.53	$ 57,616	$ 68,395	$ 68,395
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 21.46	$ 13.65	$ 15	$ 20	$ 20
Repairs and Maintenance:					
Accumulating Equipment	10.00	5.00	10	10	10
Equipment Other Than Office Devices	5.98	8.00	10	10	10
Miscellaneous Office Devices	6.00	4.85	8	8	8
Typewriters	15.00	7.00	15	15	15
Stores Service					
Minor Installations and Changes	1,793.15	478.01	1,650	1,750	1,500
Newspapers and Periodicals	18.00		108	108	108
Office Supplies, N. O. C.	16.39	1.96	30	60	60
Postage	10.00		10	10	10
Publications	90.00	78.87	344	400	400
Record Books, Papers, Forms and Covers	178.45	22.48	150	200	200
Writing Supplies	21.35		25	50	50
Miscellaneous, N.O.C.		45.00	45		
All Other					
Auto Mileage	11.00	6.94	15	20	20
Telephone Service	160,566.73	43,563.94	175,000	178,000	170,000
TOTAL MAINTENANCE AND OPERATION	$ 162,763.51	$ 44,235.70	$ 177,435	$ 180,661	$ 172,411
Less Service Charges	9,955.97	3,442.23	10,655	9,310	9,230
TOTAL MAINTENANCE AND OPERATION —NET	$ 152,807.54	$ 40,793.47	$ 166,780	$ 171,351	$ 163,181
CAPITAL OUTLAY					
Equipment					
Electrical	$ 2.47	$	$	$	$
Furniture and Furnishings	40.99				
Ventilating and Power Transmission	23.53				
TOTAL CAPITAL OUTLAY	$ 66.99	$	$	$	$
TOTAL TELEPHONE DEPARTMENT	$ 207,183.81	$ 68,761.00	$ 224,396	$ 239,746	$ 231,576

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by interdepartmental service charges.

APPROPRIATION $25,400

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position			**Compensation** 1st Step	5th Step	
Architectural					
1 Architectural Designer			$ 275	$ 330	$ 3,420
9 Architectural Draftsman IV			240	288	27,888
9 Architectural Draftsman III			200	240	23,160
13 Architectural Draftsman II			170	204	30,585
1 Architectural Tracer			100	120	1,320
1 Student Architectural Draftsman			100	120	1,320
1 Apprentice Architectural Draftsman			50 flat		720
1 Electrical Engineer			250	300	3,120
2 Electrical Draftsman			190	228	5,070
1 Senior Structural Engineer			265	318	3,300
4 Structural Draftsman			190	228	10,356
3 Senior Mechanical Engineer			275	330	10,920
1 Engineering Draftsman III			170	204	2,568
1 Heating and Ventilating Draftsman			175	210	2,220
1 Senior Building Specification Writer			240	288	3,000
1 Building Specification Writer			200	240	2,620
3 Cost and Material Estimator			240	288	10,152
1 Senior Building Construction Superintendent			265	318	3,936
1 Building Construction Superintendent			215	258	2,700
1 Calculating Machine Operator I			100	120	1,360
1 Typist-Clerk II			110	132	1,688
5 Typist-Clerk I			100	120	6,695
4 Building Inspector I			8.50 per day (y)		9,661
1 Senior Construction Foreman			165	198	2,451
43 Senior Construction Foreman, as needed			8.24 per day		97,638
1 Fence Erector, as needed			8.80 per day		2,417
Office Machines					
1 Chief Office Machine Repairman			210	252	3,144
3 Office Machine Repairman IV			190	228	8,112
1 Office Machine Repairman III			175	210	2,220
1 Office Machine Repairman II			160	192	2,424
7 Office Machine Repairman I			145	174	14,692
1 Office Machine Cleaner			120	144	1,566
2 Office Machine Ribbon Man			105	126	2,790
1 Clerk III			125	150(y)	1,620
Federal Projects					
1 Construction Superintendent II			240	288	3,576
1 Construction Superintendent I			195	234(y)	2,460
1 Senior Clerk			155	186	2,352
1 Material and Cost Clerk			135	150	1,920
1 Bookkeeper I			125	150	1,620
1 Stenographic Secretary I			125	150	1,824
1 Typist-Clerk I			100	120	1,560
Locksmith					
1 Machinist-Locksmith Foreman			220	264	3,233
3 Machinist			170	204	7,599
Masonry					
1 Mason Foreman			235	282	2,940
3 Stonemason, as needed			10.00 per day		8,190

MECHANICAL SERVICE—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Masonry—Continued					
2 Tile Setter, as needed		10.00 per day			5,460
2 Bricklayer, as needed		10.00 per day			5,460
1 Plasterer		200		240	2,520
3 Plasterer, as needed		10.00 per day			8,190
2 Marble Setter, as needed		10.00 per day			5,460
1 Hod Carrier		155		186	1,980
1 Cement and Concrete Finisher, as needed		7.74 per day			2,140
1 Cement and Concrete Worker		145		174	2,168
Carpenter					
1 Carpenter Foreman		225		270	3,300
1 Carpenter Sub-Foreman		205		246	3,017
10 Carpenter		175		210	25,240
11 Carpenter, as needed		8.80 per day			26,587
1 Carpenter Helper I		110		132	1,684
Painter					
1 Painter Foreman		210		252	3,099
1 Painter Working Foreman		190		228	2,400
9 Painter		170		204	22,930
3 Painter, as needed		8.44 per day			6,969
1 Painter Helper I		110		132	1,440
1 Paper Hanger, as needed		8.44 per day			2,323
Electrical					
1 Electrician, Foreman		245		294	3,583
1 Electrician, Sub-Foreman		225		270	2,820
1 Electrician, Working Foreman		225		270	3,300
9 Electrician		190		228	24,928
5 Electrician Helper II		140		168	10,505
4 Electrician Helper I		120		144	7,014
3 Elevator Maintenance Man		190		228	8,448
2 Elevator Maintenance Man Helper II		140		168	3,901
Plumber					
1 Plumber Foreman		240		288	3,516
1 Plumber Working Foreman		220		264	2,760
6 Plumber		200		240	17,700
2 Plumber Helper II		150		180	4,170
1 Plumber Helper II, as needed		7.50 per day			2,078
2 Plumber Helper I		120		144	3,378
Sheet Metal					
1 Sheet Metal Worker Foreman		220		264	3,233
1 Sheet Metal Worker, Sub-Foreman		200		240	2,950
11 Sheet Metal Worker		190		228	30,144
3 Sheet Metal Worker, as needed		9.50 per day			7,800
1 Electric and Acetylene Welder		170		204	2,533
1 Electric and Acetylene Welder, as needed		8.44 per day			2,323
Steam Fitter					
1 Steam Fitter Foreman		250		300	3,665
5 Steam Fitter		200		240(y)	14,320
7 Steam Fitter Helper II		150		180(y)	15,090
2 Steam Fitter Helper I		120		144	3,120
1 Heat and Frost Insulator		200		240	2,520
Labor					
9 Construction and Repair Laborer		105		126	12,642
49 Construction and Repair Laborer, as needed		5.30 per day			73,696

MECHANICAL SERVICE—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**1st Step**	Compensation	**5th Step**	
Shops and Garage Division					
Shops					
1 Superintendent of Shops and Garage		285		342	3,666
1 Shop Foreman		230		276	2,964
1 Shop Inspector		170		204	2,160
2 Bookkeeper II		135		162	4,021
1 Bookkeeper I		125		150	1,620
1 Bookkeeping Aid		105		126	1,380
1 Clerk III		125		150(y)	1,920
1 Clerk I		100		120	1,560
1 Typist-Clerk I		100		120	1,370
1 Power Equipment Electrician		170		204	2,533
1 Power Equipment Body Worker and Painter		170		204	2,533
1 Power Equipment Painter		170		204	2,533
1 Motorcycle Repairman		170		204	2,160
10 Power Equipment Repairman		170		204	24,211
3 Power Equipment Repairman, as needed		8.44 per day			6,968
2 Power Equipment Repairman Helper II		140		168	3,901
10 Power Equipment Repairman Helper I.		120		144	16,890
4 Fire Equipment Repairman		170		204	10,020
1 Fire Equipment Repairman Helper		154 flat			1,800
1 Machinist Foreman		220		264	3,233
4 Machinist		170		204	9,759
2 Machinist, as needed		8.44 per day			4,646
1 Machinist Helper II		140		168	1,800
1 Blacksmith and Welder		170		204	2,160
Garage					
1 Garage Foreman		160		192	2,424
6 Utility Chauffeur		120		144(y)	10,224
3 Utility Chauffeur, as needed		6.00 per day			5,058
2 Garage Attendant II		120		144	3,318
10 Garage Attendant I		100		120	14,920
3 Garage Attendant I, as needed		5.00 per day			4,275
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$	$	$	$ 904,658	$ 904,658
Less Charges to Activities				904,658	904,658
TOTAL SALARIES AND WAGES (NET)	$	$	$	$	$
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$ 131,295.93	$ 32,307.68	$ 110,000	$ 110,000	$ 110,000
All Other					
Salaries and Wages	360,053.32	153,704.67	375,000	375,000	375,000
Miscellaneous Services	202,020.09	76,214.80	190,000	190,000	190,000
Inventory			40,000	40,000	40,000
Shops and Garage					
Stores Service					
Purchase of Materials—Shop	37,794.50	8,921.48	30,000	30,000	30,000
Purchase of Materials—Garage	26,995.77	13,448.13	15,000	15,000	15,000
Gasoline—Garage	24,872.39	8,021.56	41,000	46,500	46,500
Gasoline—Service Stations	12,683.96	3,193.54	6,000	500	500
Rent Leased Cars			18,000	18,000	18,000
All Other					
Salaries and Wages	97,615.37	44,337.79	98,000	98,000	98,000
Miscellaneous Services	17,603.72	8,964.66	29,700	29,700	29,700
TOTAL MAINTENANCE AND OPERATION	$ 910,935.05	$ 349,114.31	$ 952,700	$ 952,700	$ 952,700
Less Service Charges	869,332.82	290,131.23	932,700	927,300	927,300
TOTAL MECHANICAL SERVICE—NET	$ 41,602.23	$ 58,983.08	$ 20,000	$ 25,400	$ 25,400

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $2,500

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Assessments for Improvements and Special District Taxes	$ 2,314.56	$ 303.62	$ 2,500	$ 2,500	$ 2,500

Statutory Payments-Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements.

APPROPRIATION $50,300

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION					
No. 795—Manchester Avenue	$ 14,983.90	$ 28,701.03	$ 28,702	$ 27,000	$ 27,000
No. 872—Olive Street	1,222.96	1,297.80	1,298	1,200	1,200
No. 929—New Avenue	365.11	326.21	327	250	250
No. 950—Banning Boulevard	2,640.12	2,554.29	2,555	2,300	2,300
No. 962—Adams Street	1,319.59	1,372.19	1,373	800	800
No. 115—Atlantic Avenue	2,160.99	1,949.82	1,950	1,500	1,500
No. 136 and 137—Ninth and Mines Avenues	6,935.65	5,447.82	5,448	4,600	4,600
No. 149—Slauson Avenue	1,133.47	856.14	857	900	900
No. 28—Alondra Park		9,840.25	9,841	9,900	9,900
No. 146—Elnora Street				1,850	1,850
TOTAL STATUTORY PAYMENTS-BOND ACTS	$ 30,761.79	$ 52,345.55	$ 52,351	$ 50,300	$ 50,300

Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

APPROPRIATION $1,571

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Stores Service					
Office Supplies, N. O. C.	$ 2.00	$	$ 10	$ 10	$
Miscellaneous Supplies and Tools		6.28	30	30	30
All Other					
Services of Caretaker	577.41	437.10	1,350	1,500	1,500
Water	36.00	6.00	36	36	36
Insurance	5.00		5	5	5
TOTAL LANCASTER CEMETERY	$ 620.41	$ 449.38	$ 1,431	$ 1,581	$ 1,571

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $122,340

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Airplane Insurance	$	$	$	$ 140	$ 140
Auto Liability	56,935.54	4,731.49	57,500	55,000	55,000
Insurance—County Property	77.86			40,000	40,000
Burglary and Robbery		21.70	50	2,200	2,200
Fidelity Bonds	26,825.00	19,087.17	25,000	25,000	25,000
Forgery Bonds			1,500		
TOTAL INSURANCE	$ 83,838.40	$ 23,840.36	$ 84,050	$ 122,340	$ 122,340

Maintenance of Unassigned County Equipment

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION $3,500

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Repairs and Maintenance of Unassigned County Equipment	$ 2,874.66	$ 1,206.84	$ 3,000	$ 3,500	$ 3,500

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918. General Laws.)

APPROPRIATION $20,000

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 1,807.52	$ 381.57	$ 5,000	$ 20,000	$ 20,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS $35,995

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SALARIES AND WAGES					
Title of Position		**Compensation** 1st Step		5th Step	
1 Building Manager		$ 155		$ 186(y)	$ 3,060
1 Assistant Building Manager		130		156	1,992
1 Stenographic Secretary I		125		150	1,920
1 Stenographer I, as needed		5.30 per day			58
1 Plant Operating Engineer		170		204	2,568
2 Plant Operating Engineer, as needed		170		204	1,800
4 Elevator Operator II		110		132	6,588
5 Janitor II		100		120(y)	7,860
1 Janitress		90		108(y)	1,380
1 Elevator Operator II, as needed		5.60 per day			304
1 Janitor II, as needed		5.00 per day			254
Estimated Salary Savings					Cr. 50
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 23,111.59	$ 12,559.78	$ 25,045	$ 27,739	$ 27,734
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$ 10.94	$	$ 30	$ 30	$ 20
Miscellaneous Mechanical Services	32.46	18.09	40	40	40
Repairs and Maintenance:					
Accumulating Equipment	7.00	4.00	7	7	7
Structural and Non-structural Improvements	1,427.34	294.61	1,017	3,043	1,800
Typewriters	7.00	4.00	7	7	7

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Cleaning and Caretaking	327.36	155.19	285	335	335
Electrical	80.22	60.51	150	150	150
Fuel	219.14	54.08	350	350	350
Furnishings	45.07		95	100	25
Miscellaneous Services, N. O. C.		2.00	60	60	60
Miscellaneous Supplies, N. O. C.	187.83	113.20	288	288	288
Office, N.O.C.	29.86	7.15	50	50	40
Operating Supplies and Tools	25.61	19.26	100	100	75
Postage	12.00		15	15	15
Repairs and Maintenance	173.88	29.33	140	140	140
All Other					
Cartage	60.00	25.00	60	72	72
Cleaning and Caretaking Supplies	11.90	2.24	15	15	15
Electricity	3,039.70	1,966.69	4,500	4,500	4,000
Gas	310.49	136.62	250	250	225
Miscellaneous, N.O.C.	.73	1.25	5	5	5
Repairs and Maintenance	27.66	7.52	25	25	25
Rent				120	120
Telegraph	8.02	1.50	10	10	10
Telephone	177.67	65.65	190	190	190
Water	222.53	123.01	250	250	250
TOTAL MAINTENANCE AND OPERATION	**$ 6,444.41**	**$ 3,090.90**	**$ 7,939**	**$ 10,152**	**$ 8,264**
Less Service Charges	19.47	5.85	30	30	30
TOTAL MAINTENANCE AND OPERATION—NET	**$ 6,424.94**	**$ 3,085.05**	**$ 7,909**	**$ 10,122**	**$ 8,234**
CAPITAL OUTLAY					
Equipment					
Fire Fighting Equipment	$	$ 12.11	$ 13	$ 27	$ 27
2 Fire Extinguishers	$ 17				
1 Fire Extinguisher	10				
TOTAL PATRIOTIC HALL	**$ 29,536.53**	**$ 15,656.94**	**$ 32,967**	**$ 37,888**	**$ 35,995**

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $298,850

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 166,377.81	$ 50,471.80	$ 152,000	$ 130,000	$ 130,000
State Compensation Fund	175,015.62	52,975.34	168,850	168,850	168,850
TOTAL WORKMEN'S COMPENSATION	$ 341,393.43	$ 103,447.14	$ 320,850	$ 298,850	$ 298,850

County Employees' Retirement Fund

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $975,000

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
County Employees' Retirement	$ 810,528.78	$ 318,360.72	$ 805,000	$ 975,000	$ 975,000

Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $155,000

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Peace Officers' Pension	$ 140,000.00	$	$ 180,000	$ 155,000	$ 155,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION $396,660

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 157,430.05	$	$ 150,000	$ 185,000	$ 185,000
Chamber of Commerce	191,332.74	52,506.71	175,000	179,160	179,160
Chamber of Commerce, Jr. Radio Broadcast	3,482.65				
Hollywood Bowl	7,500.00	7,500.00	7,500	7,500	7,500
County Band	24,952.15	8,485.00	25,000	25,000	25,000
TOTAL EXPLOITATION	$ 384,697.59	$ 68,491.71	$ 357,500	$ 396,660	$ 396,660

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION $10,000

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Live Stock Exhibition—Great Western	$ 8,500.00	$ 7,500.00	$ 7,500	$ 10,000	$ 10,000

Land Purchases

PURCHASE OF REAL ESTATE

Purchase of real estate for various county purposes: parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATIONS $925,000

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CAPITAL OUTLAY					
Lands, Structures and Non-structural Improvements					
Acton Camp Sites	$ 5,000.00	$	$	$	$
Airport Sites				500,000	500,000
Beach Frontage—Santa Monica	82,000.00	150,000.00	150,000		
Beach Frontage—State Cooperation				200,000	200,000
County Branch Building Sites	4,100.00			100,000	100,000
Earl Property		53,456.66	53,457		
Fort Moore Hill	2,722.00	8,550.00	8,550		
Parking Lot—North Spring Street	10,760.00				
Parks and Playgrounds:					
Bellflower	14,500.00				
Clearwater-Hynes			13,000		
East Los Angeles	27,836.64		25,000		
East Montebello			5,000		
Farnsworth	2,221.32				
Franklin Delano Roosevelt			25,000	25,000	25,000
Laguna	35,000.00				
Montrose	10,000.00				
Plummer	3,000.00			25,000	25,000
South Broadway				10,000	10,000
Streamland				50,000	50,000
Temple City			4,000		
Will Rogers			25,000	15,000	15,000
TOTAL LAND PURCHASES	$ 197,139.96	$ 212,006.66	$ 309,007	$ 925,000	$ 925,000

County Fair Association

This appropriation represents amount of grants by the state to the county under the provisions of the Agricultural and Racing Acts. This fund is not under the control of the Board of Supervisors, and is paid out only as received from the state, as provided by Section 92 of the Agricultural Code.

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
State Apportionment Under Agricultural and Racing Acts	$ 125,000.00	$	$	$	$
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Buildings	$ 40,000.00	$	$	$	$
Food Show Construction Fund	52,949.62				
Total Structural and Non-structural Improvements	$ 92,949.62	$	$	$	$
TOTAL COUNTY FAIR ASSOCIATION	$ 217,949.62	$	$	$	$

Aid to Cities

APPROPRIATION $95,000

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service	$ 2,000.00	$	$	$	$
Long Beach—Life Guard Service	9,000.00		9,000	15,000	15,000
Los Angeles—Life Guard Service	9,000.00		9,000	15,000	15,000
Lighting Deodars—Exposition Park	750.00				
Rehabilitation of Beaches	81,250.00			50,000	50,000
Santa Monica—Life Guard Service	9,000.00		9,000	15,000	15,000
TOTAL AID TO CITIES	**$ 111,000.00**	**$**	**$ 27,000**	**$ 95,000**	**$ 95,000**

Relief to Ad Valorem and Direct Lien Districts

FINANCIAL AID TO DISTRESSED SPECIAL ASSESSMENT DISTRICTS

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Relief to Ad Valorem and Direct Lien Districts:	$ 222,400.00	$	$ 400,000	$	$

State Relief Loan Repayment

APPROPRIATION $1,650,781

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Payment to State	$1,756,677.73	$	$1,703,729	$1,650,781	$1,650,781

Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MAINTENANCE AND OPERATION					
Road Improvement District No. 315	$ 675.14	$	$	$	$
Gasoline Script Books		1,266.54	1,267		
Aid to A and I Dist. No. 238		839.14	840		
State Fire Control		9,665.41	9,666		
State Fire Prevention	1,386.82	2,673.88	2,674		
Camp Hopkins-Rancho Los Amigos	25,695.26	20.00	20		
Defense Nurses' Training-Federal Grant	19,995.77				
Federal Hospital	67,824.83	9,836.13	9,837		
County Sewing Project	Cr. 739.90	21,355.66	21,356		
State Sewing Project		Cr. 1,354.58	Cr. 1,355		
Garden Project	3,471.93	4,194.42	4,195		
Refunded A and I Districts	14,202.00				
Home Registration Office	482.73	2,605.49	2,606		
Dispatching Service	151.17	791.56	792		
TOTAL MAINTENANCE AND OPERATION	**$ 133,145.75**	**$ 51,893.65**	**$ 51,898**	**$**	**$**
CAPITAL OUTLAY					
Courts and Law Building	$ 1,454.50	$	$	$	$
State Fire Control		94.47	95		
State Fire Prevention	28,225.81	129.47	130		
Defense Nurses' Training-Federal Grant	2,186.75	5.86	6		
Federal Hospital	85,089.97	4,887.79	4,888		
Dispatching Service	79.35	870.80	871		
TOTAL CAPITAL OUTLAY	**$ 117,036.38**	**$ 5,988.39**	**$ 5,990**	**$**	**$**
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	**$ 250,182.13**	**$ 57,882.04**	**$ 57,888**	**$**	**$**

Forester and Fire Warden---Suspense

This budget is a clearing account for operating charges to the various activities under the supervision of the Forester and Fire Warden. The budget is offset by service charges and charges to activities, which are budgeted under the following units: Forester and Fire Warden, Fire Warden—Weed Abatement, Juvenile Forestry Camps, Fish and Game Warden, Park Department and Gardening—Public Grounds.

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
1 County Forester and Fire Warden, per annum		$ 6,300		$ 7,500	$ 7,500
1 Chief Asst. County Forester and Fire Warden		375		450	5,400
1 Office Manager II		260		312	3,435
1 Accountant III		220		264	2,826
1 Bookkeeper II		135		162	2,064
1 Bookkeeping Machine Operator II		130		156	1,876
1 Stenographic Secretary IV		170		204	2,268
3 Stenographic Secretary II		135		162	6,192
4 Stenographic Secretary I		125		150(y)	7,272
4 Stenographer II		125		150	7,175
1 Stenographer I		110		132	1,688
1 Stenographer I, as needed		110		132	1,494
3 Typist-Clerk IV		135		162	6,186
3 Typist-Clerk II		110		132(y)	5,088
2 Typist-Clerk I		100		120(y)	2,880
2 Typist-Clerk I, as needed		100		120	770
1 Senior Clerk		155		186	2,352
2 Clerk IV		135		162	4,128
2 Clerk III		125		150	3,486
4 Clerk II		110		132(y)	4,656
1 Clerical Aid		90		108	1,235
1 Forestry Engineer		255		306	3,792
1 Forestry Engineering Aid IV		195		234	2,700
1 Forestry Engineering Aid III		170		204	2,475
2 Forestry Engineering Aid II		160		192	4,592
1 Right-of-Way Agent I		185		222	2,784
1 Supply and Transportation Officer		225		270	2,919
1 Assistant Supply and Transportation Officer		150		180	1,920
1 Property Clerk III		130		156	1,869
1 Supply Clerk III		130		156	1,736
1 Storekeeper II		150		180	2,280
2 Stockman I		115		138(y)	3,552
1 Fire Equipment Inspector		170		204	2,568
3 Fire Equipment Repairman		170		204	7,146
1 Chauffeur		140		168	2,136
8 Camp Cook		130		156	8,988
7 Assistant Camp Cook		115		138	4,770
8 Camp Flunky		90		108	5,000
1 Forestry Construction Superintendent		275		330	4,080
2 Assistant Forestry Construction Superintendent		175		210	5,280
3 Forestry Camp Superintendent II		165		198(y)	7,416
1 Communications Engineer		215		258	3,216
3 Communications Technician		170		204	7,219
45 Fire Suppression Man		100		120	10,800
1 Fire Prevention Engineer		275		330	4,080
1 Assistant Fire Prevention Engineer		250		300	3,172
9 Fire Prevention Inspector		225		270	26,832
1 Projectionist-Photographer		145		174(y)	2,160
2 Fire Warden V		275		330	8,160
5 Fire Warden IV		250		300	18,258
5 Fire Warden III		225		270(y)	16,402
12 Fire Warden II		210		252	36,975

FORESTER AND FIRE WARDEN—SUSPENSE—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
10 Fire Warden I		185		222	26,676
39 Fire Apparatus Engineer I		185		222	99,762
4 Fire Apparatus Engineer II		210		252	12,334
2 Fire Apparatus Engineer II, as needed		210		252	933
2 Fireman		170		200	4,320
2 Fireman, as needed		170		200	630
90 Forest Fireman		170		200	211,100
13 Observer		115		138	20,658
11 Aircraft Warning Observer		115		138	16,278
3 Head Dispatcher		150		180	6,464
4 Senior Dispatcher		135		162	7,452
11 Dispatcher		125		150	15,792
1 Assistant Fire Chief		300		360	4,320
3 Batallion Chief		275		330	11,832
1 Mechanical Engineer		210		252	3,144
20 Call Fireman, as needed		$1 per drill and $2 per fire.			2,784
1 Director Weed Abatement		225		270	3,528
1 Sr. Weed Abatement Foreman		210		252	3,301
5 Weed Abatement Inspector		170		200	12,882
1 Forester IV		250		300	3,432
2 Forester II		165		198	4,788
1 Forester I		150		180	2,096
1 Superintendent of Parks		300		360	4,320
3 Assistant Superintendent of Parks		180		216	7,767
1 General Maintenance Man II		130		156	1,820
1 General Maintenance Man I		120		144	1,740
1 Equipment Maintenance Man II		130		156	1,848
3 Equipment Maintenance Man I		120		144	3,444
1 Nurseryman		136		156	1,992
1 Forestry Aid III		130		156	1,962
2 Forestry Aid II		120		144	3,366
2 Forestry Aid I		90		108(y)	3,841
4 Parkway Maintenance Man III		130		156	7,674
10 Parkway Maintenance Man II		120		144	16,356
5 Parkway Maintenance Man I		110		132	7,338
1 Forestry Camp Superintendent I		145		174	2,168
17 Forestry Construction Foreman		130		156	31,808
1 Telephone Lineman Working Foreman		210		252	3,099
1 Telephone Lineman Helper II		140		168	2,101
2 Telephone Lineman Helper I		120		144	3,378
4 Power Equipment Operator		180		216	10,281
2 Utility Tractor Operator		150		180	4,500
16 Truck Driver II		140		168	32,741
1 Construction and Repair Laborer		105		126	1,602
4 Construction and Repair Laborer, as needed		5.30 per day			971
1 Blacksmith		170		204	2,533
1 Blacksmith and Welder		170		204	2,533
3 Carpenter		175		210	7,420
1 Electrician		190		228	2,816
1 Painter		170		204	2,533
1 Plumber		200		240	2,950
65 Weed Abatement Man, Recurrent		4.50 per day			7,151
22 Weed Abatement Foreman, Recurrent		5.85 per day			6,355
1 Plant Propagator		120		144	1,758
1 Nurseryman Helper		110		132	1,440
2 Watchman		115		138	3,060
2 Park Maintenance Foreman		150		180	4,104
2 Park Maintenance Man III		130		156	3,939
11 Park Maintenance Man II		120		144(y)	18,774
26 Park Maintenance Man I		110		132	41,100
50 Park Maintenance Man Helper		90		108(y)	67,115

FORESTER AND FIRE WARDEN—SUSPENSE—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step	5th Step		
6 Pack Train Packer, as needed		.30 per hour .20 per hour			
12 Sector Fire Fighter, as needed		.70 per hour .35 per hour			3,000
25 Fire Crew Leader, as needed		.60 per hour .30 per hour			
500 Fire Fighter, as needed		.45 per hour .22½ per hour			
2 Fire and Game Patrolman, as needed		4.50 per day			971
1 Fire and Game Patrolman, as needed, furnish own transportation		.55 per hour			146
Estimated Salary Savings					Cr. 30,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$	$	$	$1,075,569	$1,075,569
Distributed Charges:					
Service Charges	$	$	$	$ 79,506	$ 79,506
Charges to Activities				996,063	996,063
Total Distributed Charges	$	$	$	$1,075,569	$1,075,569
TOTAL SALARIES AND WAGES—NET	$	$	$	$	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Auto Service—Assigned Cars	$	$ 13,716.31	$ 27,454	$ 29,215	$ 28,394
Pumpers		3,598.88	12,452	10,425	10,425
Accumulating Equipment		95.00	189	192	192
Typewriters		383.00	766	768	768
Miscellaneous Office Devices		13.00	26	28	28
Equipment Other Than Office Devices		277.11	1,172	1,980	1,980
Structural and Non-structural Improvements		121.77	715	1,755	1,755
Miscellaneous Mechanical Service		346.24	400	160	160
Stores Service					
Miscellaneous, N. O. C.		74,465.71	162,899	190,700	176,781
All Other					
Auto Mileage		16,010.99	39,585	44,390	41,740
Insurance		1,163.81	3,575	3,575	3,575
Rentals		3,016.30	4,526	5,313	5,309
Utilities		15,836.26	27,922	31,591	28,860
Miscellaneous Services		1,540.31	3,168	3,266	3,241
Compensation to Juveniles		13,646.00	32,050	28,628	28,628
Fire Control			2,550	2,600	2,600
Payment to Federal Government		21,300.35	25,000	25,000	25,000
TOTAL MAINTENANCE AND OPERATION	$	$ 165,476.04	$ 344,449	$ 379,586	$ 359,436
Distributed Charges:					
Service Charges	$	$ 11,437.04	$ 24,118	$ 29,087	$ 27,355
Charges to Activities		154,039.00	320,331	350,499	332,081
Total Distributed Charges	$	$ 165,476.04	$ 344,449	$ 379,586	$ 359,436
TOTAL MAINTENANCE AND OPERATION—NET	$	$	$	$	$

Interest and Debt Redemption

Total Appropriations **$545,125**

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $545,125

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February, 1944	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	34,125.00	2,625.00	29,625	25,125	25,125
New Hall of Justice Bonds					
Bonds due July, 1943	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	30,000.00		25,000	20,000	20,000
Farm and Hospital Bonds					
Bonds due July, 1943	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	75,000.00		62,500	50,000	50,000
TOTAL INTEREST AND DEBT REDEMPTION	**$ 589,125.00**	**$ 352,625.00**	**$ 567,125**	**$ 545,125**	**$ 545,125**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summarization of Special District Revenue

Name of Fund	Est. Expend. Prior Year 1942-43	Requested Fiscal Year 1943-44	ALLOWED FISCAL YEAR 1943-44 — Appropriations	General-Unapp. Reserve	General Reserve
Acquisition and Improvement Districts					
No. 28	$ 1,015	$	$	$	$ .....
No. 30	4,545	.....	.....	.....	.....
No. 101	3,719	.....	.....	.....	.....
No. 113	2,874	5,435	2,742	.....	2,545
No. 139	472	1,033	444	.....	552
No. 156	4,598	8,417	4,318	.....	4,099
No. 179	340	477	223	.....	253
No. 206	1,081	.....	.....	.....	.....
No. 218	12,329	13,827	12,164	.....	406
No. 237	1,746	5,438	1,641	.....	3,450
No. 250	5,341	10,520	5,133	.....	4,987
Total Acquisition and Improvement Districts	**$ 38,060**	**$ 45,147**	**$ 26,665**	**$ .....**	**$ 16,292**
Fire Protection Districts					
Altadena	$ 69,808	$ 131,464	$ 87,687	$ 5,000	$ 34,771
Angeles Mesa	29,821	48,370	33,433	3,343	10,499
Arnaz	918	1,391	909	81	340
Artesia	9,276	16,764	10,575	1,000	4,424
Bellflower	23,316	41,995	26,503	2,500	11,170
Bell Gardens	6,099	14,045	8,759	875	3,727
Belvedere	56,380	99,444	65,044	2,500	27,747
Belvedere Gardens	67,728	130,405	88,661	3,000	35,442
Central Manufacturing	12,515	28,100	17,824	1,782	7,659
Clearwater-Hynes	34,329	61,534	39,316	3,931	15,228
Clifton Heights	589	1,042	703	64	269
Downey	50,938	80,781	53,671	5,269	19,882
East Montebello	765	1,238	796	79	335
El Porto	564	887	605	54	228
Flintridge	34,246	53,724	32,011	3,201	14,028
Hollywood-Sherman	78,863	144,814	95,417	4,000	40,782
Howard	29,397	54,399	37,319	1,000	14,441
La Crescenta Valley	21,684	47,130	25,229	800	13,359
Laguna	31,254	51,724	35,260	800	13,303
Lakewood	5,876	16,373	12,415	962	2,769
Lancaster	7,258	12,439	8,059	795	3,312
Lawndale	21,847	41,814	26,506	700	11,277
Lennox	21,932	39,849	26,288	800	11,265
Lomita	13,091	23,747	15,543	700	6,615
Miramonte-Florence-Graham	87,087	152,760	100,617	6,000	41,505
Norwalk	33,127	60,702	38,870	3,887	16,201
Palmdale	2,782	4,907	2,950	295	1,334
Puente	8,531	14,538	9,478	500	4,061
San Dimas	5,791	9,778	6,413	400	2,731
San Gabriel Valley	86,697	213,050	115,850	11,585	53,994
Santa Fe Springs	86,414	153,091	98,582	9,858	41,738
Walnut Park	19,656	34,777	22,833	1,000	9,817
Willowbrook	10,631	32,448	19,227	1,922	9,892
Total Fire Protection Districts	**$ 969,210**	**$ 1,819,524**	**$ 1,163,353**	**$ 78,683**	**$ 484,645**
Flood Control District					
General Maintenance	$ 2,288,798	$ 4,388,229	$ 3,651,257	$ 200,000	$ 200,000
General I & S—No. 1 and No. 2	1,976,605	3,491,810	1,930,418	.....	1,493,178
General I & S—No. 3	333,691	575,344	333,344	.....	230,031
D. I. D. Maintenance	58,396	112,488	102,858	3,000	6,000
D. I. D. I and S	369,321	637,245	351,790	.....	272,384
Total Flood Control District	**$ 5,026,811**	**$ 9,205,116**	**$ 6,369,667**	**$ 203,000**	**$ 2,201,593**

Budgets By Funds—Fiscal Year 1943-44

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	AVAILABLE FUNDS: Available Surplus	AVAILABLE FUNDS: Unsecured Tax Collections	AVAILABLE FUNDS: Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$	$	$	$	$	$	$	$
.....	.....	.....	.....	.....	.....	.....	
148	5,435	.....	3,804	.....	3,804	1,631	
37	1,033	.....	624	.....	624	409	
.....	8,417	.....	7,795	622	8,417	.....	
1	477	.....	469	.....	469	8	
.....	.....	.....	.....	.....	.....	.....	
1,257	13,827	.....	.....	.....	.....	13,827	
347	5,438	.....	1,620	.....	1,620	3,818	
400	10,520	.....	6,113	.....	6,113	4,407	
$ 2,190	**$ 45,147**	**$ .....**	**$ 20,425**	**$ 622**	**$ 21,047**	**$ 24,100**	**$**
$ 1,395	$ 128,853	$	$ 36,568	$ 949	$ 37,517	$ 91,336	$
420	47,695	.....	16,830	743	17,573	30,122	
61	1,391	.....	770	47	817	574	
412	16,411	.....	6,780	684	7,464	8,947	
744	40,917	.....	15,211	957	16,168	24,749	
381	13,742	.....	4,065	317	4,382	9,360	
2,395	97,686	.....	33,612	5,467	39,079	58,607	
1,614	128,717	.....	43,257	2,727	45,984	82,733	
100	27,365	.....	6,931	2,731	9,662	17,703	
1,578	60,053	.....	17,066	1,752	18,818	41,235	
6	1,042	.....	459	9	468	574	
338	79,160	.....	17,318	922	18,240	60,920	
17	1,227	.....	534	4	538	689	
.....	887	.....	419	7	426	461	
2,782	52,022	.....	17,291	285	17,576	34,446	
1,911	142,110	.....	36,814	5,381	42,195	99,915	
727	53,487	.....	21,636	624	22,260	31,227	
858	40,246	.....	12,397	680	13,077	27,169	
652	50,515	.....	13,857	689	14,546	35,969	
.....	16,146	.....	2,804	44	2,848	13,298	
58	12,224	.....	4,758	238	4,996	7,228	
2,644	41,127	.....	14,263	211	14,474	26,653	
694	39,047	.....	13,843	9,128	22,971	16,076	
446	23,304	.....	8,183	417	8,600	14,704	
2,015	150,137	.....	45,322	8,504	53,826	96,311	
341	59,299	.....	17,308	671	17,979	41,320	
75	4,654	.....	2,441	91	2,532	2,122	
210	14,249	.....	4,751	296	5,047	9,202	
78	9,622	.....	3,243	54	3,297	6,325	
4,331	185,760	.....	53,573	2,926	56,499	129,261	
782	150,960	.....	46,270	7,572	53,842	97,118	
364	34,014	.....	10,851	742	11,593	22,421	
815	31,856	.....	6,824	1,175	7,999	23,857	
$ 29,244	**$ 1,755,925**	**$ .....**	**$ 536,249**	**$ 57,044**	**$ 593,293**	**$ 1,162,632**	**$**
$ 77,829	$ 4,129,086	$ 644,700	$ 1,245,431	$ 17,050	$ 1,907,181	$ 2,221,905	$
68,214	3,491,810	.....	1,517,580	26,815	1,544,395	1,947,415	
11,969	575,344	.....	229,041	4,588	233,629	341,715	
630	112,488	.....	94,500	.....	94,500	17,988	
13,071	637,245	.....	259,828	4,247	264,075	373,170	
$ 171,713	**$ 8,945,973**	**$ 644,700**	**$ 3,346,380**	**$ 52,700**	**$ 4,043,780**	**$ 4,902,193**	**$**

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1942-43	Requested Fiscal Year 1943-44	ALLOWED FISCAL YEAR 1943-44 — Appropriations	General-Unapp. Reserve	General Reserve
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 2,850	$ 4,145	$ 2,652	$ 265	$ 1,105
Belvedere	29,040	65,127	41,346	4,134	17,227
Clifton Heights	.....	7,640	4,785	478	1,993
Firestone	14,922	23,009	14,688	1,468	6,120
Lugo	.....	4,574	2,865	286	1,193
Mesa Heights	9,750	9,761	6,300	630	2,625
Sonora	.....	667	418	41	175
Walnut Park	.....	37,370	23,400	2,340	9,750
West Hollywood-Sherman	20,400	31,752	20,286	2,028	8,450
Total Garbage Disposal Districts	$ 76,962	$ 184,045	$ 116,740	$ 11,670	$ 48,638
Lighting Districts					
Altadena	$ 9,775	$ 14,553	$ 9,800	$ 200	$ 4,085
Angeles Vista	2,065	3,142	2,075	100	865
Artesia	3,050	4,807	3,100	250	1,300
Athens	1,115	1,706	1,115	75	465
Baldwin Park	6,400	9,714	6,400	300	2,675
Bandini	1,825	2,730	1,825	50	760
Bell	9,125	13,578	9,125	200	3,800
Bellflower	10,450	15,051	10,050	300	4,230
Belvedere	13,250	19,930	13,250	500	5,520
Central Gardens	1,535	2,278	1,535	25	640
City Terrace	7,075	10,686	7,075	300	2,950
Clearwater	4,470	6,772	4,470	200	1,860
Crescent Heights	4,725	6,726	4,325	400	1,800
Cudahy	1,125	2,308	1,550	50	625
Downey	3,750	5,673	3,750	200	1,560
Duarte	545	826	545	25	230
Eastmont	5,550	8,129	5,300	400	2,165
Garvey	7,450	10,940	7,400	100	3,080
Graham	10,000	15,432	10,000	800	4,170
Hondo	1,000	1,493	1,000	25	420
Industrial	1,475	2,189	1,475	50	620
Jefferson	18,000	26,624	18,000	200	7,500
Kagel Canyon	880	1,330	880	30	370
Kern	15,250	21,515	14,150	800	5,900
La Canada	2,000	3,302	2,100	200	875
La Crescenta	635	948	635	25	265
Lancaster	4,250	6,327	4,250	100	1,770
Lawndale	4,325	7,994	5,375	100	2,240
Layton Vista	625	1,036	675	50	275
Lomita	8,950	13,172	8,950	100	3,730
Los Nietos	1,220	1,829	1,220	50	510
Manhattan	1,000	1,572	1,000	100	420
Melrose	13,900	19,734	13,150	500	5,480
Michigan Avenue	1,450	2,159	1,450	25	605
Michillinda	7,125	9,255	6,100	300	2,550
Miramonte-Florence	15,150	21,534	14,150	800	5,930
Moneta	3,150	6,203	4,150	100	1,730
Montrose	2,885	4,308	2,875	100	1,200
National	575	891	575	50	240
Newhall	3,500	6,573	4,400	100	1,825
Norwalk	2,375	3,631	2,375	200	950
Palmdale	1,350	2,025	1,350	50	565
Pasadena Boulevard	6,250	9,668	6,250	500	2,605
Pico	4,550	7,013	4,600	300	1,900
Piedmont	6,575	9,842	6,575	200	2,740
Poppy Fields	1,775	2,703	1,775	100	740
Puente	2,575	3,973	2,575	200	1,075
Rico	790	1,186	790	25	330
Rivera	350	621	425	.....	175
Riverside	890	1,317	890	25	370
Rosemead	5,850	8,879	5,850	300	2,440
San Dimas	2,475	4,273	2,845	100	1,175
Sativa	2,650	3,913	2,650	50	1,105
Stephenson-Laguna	9,825	14,967	9,825	500	4,095
Sunnyside	6,475	9,694	6,475	200	2,700
View Heights	825	1,261	825	50	345

BY FUNDS—FISCAL YEAR 1943-44—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS				Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total		
$ 123	$ 4,145	$	$ 1,633	$ 66	$ 1,699	$ 2,446	$
2,420	65,127	.....	14,351	2,693	17,044	48,083	
384	7,640	.....	.....	.....	.....	7,640	
733	23,009	.....	7,976	467	8,443	14,566	
230	4,574	.....	.....	.....	.....	4,574	
206	9,761	.....	5,434	221	5,655	4,106	
33	667	.....	.....	.....	.....	667	
1,880	37,370	.....	.....	.....	.....	37,370	
988	31,752	.....	10,500	1,611	12,111	19,641	
$ 6,997	**$ 184,045**	**$ .....**	**$ 39,894**	**$ 5,058**	**$ 44,952**	**$ 139,093**	**$**
$ 468	$ 14,553	$	$ 5,007	$ 232	$ 5,239	$ 9,314	$
102	3,142	.....	1,052	55	1,107	2,035	
157	4,807	.....	1,593	77	1,670	3,137	
51	1,706	.....	662	23	685	1,021	
339	9,714	.....	2,892	78	2,970	6,744	
95	2,730	.....	794	33	827	1,903	
453	13,578	.....	4,111	454	4,565	9,013	
471	15,051	.....	5,155	522	5,677	9,374	
660	19,930	.....	6,418	384	6,802	13,128	
78	2,278	.....	683	30	713	1,565	
361	10,686	.....	3,380	116	3,496	7,190	
242	6,772	.....	1,476	470	1,946	4,826	
201	6,726	.....	2,505	217	2,722	4,004	
83	2,308	.....	596	51	647	1,661	
163	5,673	.....	1,826	599	2,425	3,248	
26	826	.....	300	6	306	520	
264	8,129	.....	2,764	110	2,874	5,255	
360	10,940	.....	3,555	226	3,781	7,159	
462	15,432	.....	5,100	1,145	6,245	9,187	
48	1,493	.....	507	22	529	964	
44	2,189	.....	589	708	1,297	892	
924	26,624	.....	7,433	820	8,253	18,371	
50	1,330	.....	332	.....	332	998	
665	21,515	.....	7,190	1,106	8,296	13,219	
127	3,302	.....	732	34	766	2,536	
23	948	.....	457	25	482	466	
207	6,327	.....	1,752	456	2,208	4,119	
279	7,994	.....	2,378	59	2,437	5,557	
36	1,036	.....	297	14	311	725	
392	13,172	.....	5,063	311	5,374	7,798	
49	1,829	.....	576	261	837	992	
52	1,572	.....	500	21	521	1,051	
604	19,734	.....	6,849	883	7,732	12,002	
79	2,159	.....	568	11	579	1,580	
305	9,255	.....	3,032	149	3,181	6,074	
654	21,534	.....	7,209	1,318	8,527	13,007	
223	6,203	.....	1,498	268	1,766	4,437	
133	4,308	.....	1,603	49	1,652	2,656	
26	891	.....	329	30	359	532	
248	6,573	.....	1,574	54	1,628	4,945	
106	3,631	.....	1,338	186	1,524	2,107	
60	2,025	.....	764	55	819	1,206	
313	9,668	.....	3,245	203	3,448	6,220	
213	7,013	.....	2,625	146	2,771	4,242	
327	9,842	.....	3,204	137	3,341	6,501	
88	2,703	.....	919	34	953	1,750	
123	3,973	.....	1,337	188	1,525	2,448	
41	1,186	.....	342	15	357	829	
21	621	.....	184	2	186	435	
32	1,317	.....	372	305	677	640	
289	8,879	.....	3,036	95	3,131	5,748	
153	4,273	.....	1,198	31	1,229	3,044	
108	3,913	.....	1,708	46	1,754	2,159	
547	14,967	.....	3,617	479	4,096	10,871	
319	9,694	.....	3,165	189	3,354	6,340	
41	1,261	.....	427	16	443	818	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1942-43	Requested Fiscal Year 1943-44	ALLOWED FISCAL YEAR 1943-44 — Appropriations	General-Unapp. Reserve	General Reserve
Lighting Districts—Continued					
Walnut Park	6,200	9,599	6,200	500	2,585
Western	2,650	3,961	2,650	50	1,105
West Hollywood	9,100	13,735	9,100	400	3,795
West Knoll	7,100	10,511	6,900	400	2,875
West Whittier	1,010	1,442	950	50	400
Willowbrook	2,600	3,865	2,600	50	1,085
Woodcrest	5,175	7,578	5,100	100	2,125
Total Lighting Districts	$ 300,040	$ 450,626	$ 298,825	$ 12,630	$ 124,515
Lighting Maintenance Districts					
No. 411	$ 1,425	$ 1,870	$ 1,175	$ 100	$ 535
No. 540	2,375	3,682	2,375	200	990
No. 588	5,600	8,613	5,600	400	2,335
No. 623	2,375	3,683	2,375	200	990
No. 625	750	1,135	750	50	295
No. 628	450	662	450	.....	190
No. 635	550	865	550	50	230
No. 665	1,175	1,822	1,175	100	490
No. 669	1,175	1,676	1,125	75	425
No. 670	550	855	550	50	230
No. 681	600	936	600	50	250
No. 691	300	464	300	25	125
No. 721	2,775	3,302	2,125	200	880
No. 738	850	1,248	800	75	335
No. 760	750	1,154	750	50	315
No. 780	1,550	2,288	1,550	.....	650
No. 785	750	1,135	750	50	315
No. 788	750	1,154	750	50	315
No. 825	450	668	450	25	170
No. 850	650	971	650	50	240
No. 859	875	1,269	825	75	335
No. 865	875	1,474	975	75	375
No. 900	585	880	585	50	245
No. 903	5,400	7,628	5,100	200	2,080
No. 941	4,175	6,505	4,175	300	1,740
No. 977	2,775	4,237	2,775	200	1,160
No. 1007	5,500	8,445	5,500	400	2,295
No. 1011	425	579	375	35	150
No. 1013	2,875	4,420	2,875	200	1,200
No. 1022	1,175	1,825	1,175	100	490
No. 1030	1,025	1,581	1,025	75	430
No. 1062	995	933	600	50	250
Total Lighting Maintenance Districts	$ 52,530	$ 77,959	$ 50,835	$ 3,560	$ 21,055
Park, Recreation and Parkway Districts					
Baldwin Park	$ 9,505	$ 13,953	$ 8,795	$ 879	$ 3,665
Montebello Park	7,035	8,197	5,275	527	2,195
Southeast	13,025	13,439	8,695	869	3,625
Total Park, Recreation and Parkway Districts	$ 29,565	$ 35,589	$ 22,765	$ 2,275	$ 9,485
Road Improvement Districts					
No. 306	$ 3,274	$ 4,527	$ 3,098	$	$ 1,088
No. 316	12,133	23,855	11,522		11,414
Total Road Improvement Districts	$ 15,407	$ 28,382	$ 14,620	$	$ 12,502

BY FUNDS—FISCAL YEAR 1943-44—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	AVAILABLE FUNDS: Available Surplus	AVAILABLE FUNDS: Unsecured Tax Collections	AVAILABLE FUNDS: Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
314	9,599	.....	3,115	243	3,358	6,241	
156	3,961	.....	769	85	854	3,107	
440	13,735	.....	4,115	867	4,982	8,753	
336	10,511	.....	3,216	606	3,822	6,689	
42	1,442	.....	551	46	597	845	
130	3,865	.....	1,224	43	1,267	2,598	
253	7,578	.....	2,425	126	2,551	5,027	
$ 14,656	**$ 450,626**	**$ .....**	**$ 143,233**	**$ 15,570**	**$ 158,803**	**$ 291,823**	**$**
$ 60	$ 1,870	$	$ 669	$	$ 669	$ 1,201	$
117	3,682	.....	1,354	.....	1,354	2,328	
278	8,613	.....	3,071	.....	3,071	5,542	
118	3,683	.....	1,320	.....	1,320	2,363	
40	1,135	.....	335	.....	335	800	
22	662	.....	208	.....	208	454	
35	865	.....	151	.....	151	714	
57	1,822	.....	682	.....	682	1,140	
51	1,676	.....	657	.....	657	1,019	
25	855	.....	356	.....	356	499	
36	936	.....	209	.....	209	727	
14	464	.....	181	.....	181	283	
97	3,302	.....	1,357	.....	1,357	1,945	
38	1,248	.....	482	.....	482	766	
39	1,154	.....	367	.....	367	787	
88	2,288	.....	535	.....	535	1,753	
20	1,135	.....	737	.....	737	398	
39	1,154	.....	368	.....	368	786	
23	668	.....	202	.....	202	466	
31	971	.....	352	.....	352	619	
34	1,269	.....	576	.....	576	693	
49	1,474	.....	482	.....	482	992	
.....	880	.....	880	.....	880	.....	
248	7,628	.....	2,689	.....	2,689	4,939	
290	6,505	.....	729	.....	729	5,776	
102	4,237	.....	2,200	.....	2,200	2,037	
250	8,445	.....	3,478	.....	3,478	4,967	
19	579	.....	201	.....	201	378	
145	4,420	.....	1,533	.....	1,533	2,887	
60	1,825	.....	628	.....	628	1,197	
51	1,581	.....	564	.....	564	1,017	
33	933	.....	265	.....	265	668	
$ 2,509	**$ 77,959**	**$ .....**	**$ 27,818**	**$ .....**	**$ 27,818**	**$ 50,141**	**$**
$ 264	$ 13,603	$ 2,200	$ 6,072	$ 80	$ 8,352	$ 5,251	$
200	8,197	.....	4,001	215	4,216	3,981	
.....	13,189	.....	12,089	1,100	13,189	.....	
$ 464	**$ 34,989**	**$ 2,200**	**$ 22,162**	**$ 1,395**	**$ 25,757**	**$ 9,232**	**$**
$ 341	$ 4,527	$	$ 774	$	$ 774	$ 3,753	$
919	23,855	.....	13,744	.....	13,744	10,111	
$ 1,260	**$ 28,382**	**$ .....**	**$ 14,518**	**$ .....**	**$ 14,518**	**$ 13,864**	**$**

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1942-43	Requested Fiscal Year 1943-44	ALLOWED FISCAL YEAR 1943-44 — Appropriations	General-Unapp. Reserve	General Reserve
Sewer Maintenance Districts					
Alviso Avenue	$	$ 363	$ 335	$	$ 10
Artesia	890	979	760	75	105
Avalon Boulevard-126th Street	127	219	190	.....	20
Bandini and Second Street	370	393	335	.....	40
Banning Boulevard and Pacific Street	100	110	100	.....	5
Bellflower	7,320	8,427	7,130	700	250
Belvedere	21,895	28,521	22,625	1,000	3,800
Central Gardens	1,320	1,522	1,270	100	90
Clifton Heights	265	251	220	.....	20
Cudahy	1,370	2,566	2,025	200	240
Deane-Keniston Avenues	1,495	1,872	1,640	.....	150
Dominguez	795	993	755	75	125
Downey	2,074	2,767	2,165	200	300
East Cudahy	485	.....	.....	.....	.....
Firestone-Plaza-90th Street	275	297	265	.....	30
Florence-Graham	9,690	12,737	9,765	500	2,000
Grevillea Street-Imperial Highway	5,225	6,495	5,400	400	400
Harvey Way-Marber Avenue	6,720	7,737	5,635	375	1,500
Hedda Street-Clark Avenue	9,605	6,988	5,335	350	1,200
Hollydale	1,255	1,624	1,330	125	100
Huntington Drive—Winifred Avenue	.....	110	95	.....	10
Hynes-Clearwater	1,363	1,580	1,245	120	150
Independence-Mountain View Avenues	1,877	2,470	1,850	100	425
Inglewood-Ballona Avenue	115	125	105	.....	15
Lancaster	.....	421	360	.....	40
Livonia Avenue	35	46	45	.....	.....
Lomita	3,135	4,045	3,270	200	400
Malabar Street	300	368	305	.....	50
Norwalk	1,955	2,291	1,785	175	250
154th Street-Crenshaw Boulevard	315	534	435	.....	75
166th Street—Prairie Avenue	.....	315	250	.....	50
Packers Avenue—Downey Road	.....	126	110	.....	10
Rosecrans—Central Avenue	.....	210	185	.....	15
Seventh Street	110	125	100	.....	20
Short Street	170	207	180	.....	20
The Strand	351	507	400	35	50
Vermont Avenue	2,695	3,092	2,520	.....	450
Walker Avenue	310	339	280	.....	50
West Hollywood-Sherman	5,530	6,017	4,495	200	1,100
Willowbrook	2,965	3,985	3,265	.....	575
Yukon Avenue—El Segundo Boulevard	.....	394	350	.....	25
Total Sewer Maintenance Districts	**$ 92,502**	**$ 112,168**	**$ 88,910**	**$ 4,930**	**$ 14,165**
Water Works Districts					
No. 1 Maintenance	$ 17,353	$ 24,000	$ 16,000	$ 1,600	$ 6,400
No. 1 I and S	1,263	1,606	1,193	.....	287
No. 2 Maintenance	15,580	27,175	9,300	930	16,870
No. 4 Maintenance	11,592	32,000	9,960	996	20,944
No. 4 I and S	3,127	4,862	3,036	.....	1,430
No. 5 Maintenance	11,959	17,450	11,800	1,180	4,420
No. 5 I and S	3,005	5,565	2,917	.....	2,418
No. 10 Maintenance	7,346	21,000	7,800	780	12,420
No. 10 I and S	7,324	11,365	7,079	.....	3,654
No. 13 Maintenance	13,302	20,500	12,850	1,285	6,365
No. 13 I and S	15,560	26,955	15,160	.....	10,470
No. 16 Maintenance	11,803	12,100	8,300	830	2,970
No. 16 I and S	5,140	9,217	5,020	.....	3,740
No. 18 I and S	750	1,571	720	.....	810
No. 21 Maintenance	2,754	4,500	2,400	240	1,860
No. 21 I and S	2,360	3,382	2,300	.....	850
No. 22 Maintenance	1,636	3,100	2,050	205	845
No. 22 I and S	1,980	2,746	1,920	.....	645
Total Water Works Districts	**$ 133,834**	**$ 229,094**	**$ 119,805**	**$ 8,046**	**$ 97,398**
TOTAL SPECIAL DISTRICT REVENUE BUDGETS	**$ 6,734,921**	**$12,187,650**	**$ 8,272,185**	**$ 324,794**	**$ 3,030,288**

BY FUNDS—FISCAL YEAR 1943-44—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	AVAILABLE FUNDS: Available Surplus	AVAILABLE FUNDS: Unsecured Tax Collections	AVAILABLE FUNDS: Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$ 18	$ 363	$	$	$	$	$ 363	$
39	979	.....	182	14	196	783	
9	219	.....	27	.....	27	192	
18	393	.....	29	.....	29	364	
5	110	.....	.....	7	7	103	
347	8,427	.....	1,232	299	1,531	6,896	
1,096	28,521	.....	5,469	1,259	6,728	21,793	
62	1,522	.....	230	59	289	1,233	
11	251	.....	20	.....	20	231	
101	2,566	.....	505	47	552	2,014	
82	1,872	.....	192	46	238	1,634	
38	993	.....	228	4	232	761	
102	2,767	.....	536	188	724	2,043	
.....	.....	.....	.....	.....	.....	.....	
2	297	.....	251	.....	251	46	
472	12,737	.....	2,306	1,039	3,345	9,392	
295	6,495	.....	413	204	617	5,878	
227	7,737	.....	3,210	.....	3,210	4,527	
103	6,988	.....	4,927	.....	4,927	2,061	
69	1,624	.....	236	17	253	1,371	
5	110	.....	.....	.....	.....	110	
65	1,580	.....	285	.....	285	1,295	
95	2,470	.....	502	68	570	1,900	
5	125	.....	11	.....	11	114	
21	421	.....	.....	.....	.....	421	
1	46	.....	11	1	12	34	
175	4,045	.....	485	71	556	3,489	
13	368	.....	56	49	105	263	
81	2,291	.....	563	109	672	1,619	
24	534	.....	43	.....	43	491	
15	315	.....	.....	.....	.....	315	
6	126	.....	.....	.....	.....	126	
10	210	.....	.....	.....	.....	210	
5	125	.....	19	3	22	103	
7	207	.....	64	2	66	141	
22	507	.....	52	2	54	453	
122	3,092	.....	601	55	656	2,436	
9	339	.....	49	102	151	188	
222	6,017	.....	1,260	340	1,600	4,417	
145	3,985	.....	782	311	1,093	2,892	
19	394	.....	.....	.....	.....	394	
$ 4,163	$ 112,168	$	$ 24,776	$ 4,296	$ 29,072	$ 83,096	$
$	$ 24,000	$ 12,000	$ 12,000	$	$ 24,000	$	$
126	1,606	.....	190	28	218	1,388	
75	27,175	5,600	19,919	156	25,675	1,500	
100	32,000	14,000	15,814	186	30,000	2,000	
396	4,862	.....	203	294	497	4,365	
50	17,450	4,400	12,018	32	16,450	1,000	
230	5,565	.....	2,917	116	3,033	2,532	
.....	21,000	7,000	14,000	.....	21,000	.....	
632	11,365	.....	4,192	213	4,405	6,960	
.....	20,500	14,500	6,000	.....	20,500	.....	
1,325	26,955	.....	12,033	346	12,379	14,576	
.....	12,100	6,400	5,700	.....	12,100	.....	
457	9,217	.....	3,706	483	4,189	5,028	
41	1,571	.....	1,117	2	1,119	452	
.....	4,500	2,000	2,500	.....	4,500	.....	
232	3,382	.....	820	1	821	2,561	
.....	3,100	2,000	1,100	.....	3,100	.....	
181	2,746	.....	707	45	752	1,994	
$ 3,845	$ 229,094	$ 67,900	$ 114,986	$ 1,902	$ 184,738	$ 44,356	$
$ 237,041	$11,864,308	$ 714,800	$ 4,290,391	$ 138,587	$ 5,143,778	$ 6,720,530	$

Recapitulation of Actual, Estimated and Proposed Expenditures

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-1943	Requested Fiscal Year 1943-1944	Allowed Fiscal Year 1943-1944	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 525,661.28	$ 693,796	$ 863,654	$ 826,382	F. P. D.
Maintenance and Operation	168,020.96	233,421	307,804	286,423	F. P. D.
Capital Outlay	52,346.43	41,993	55,494	50,548	F. P. D.
Total Fire Protection Districts	**$ 746,028.67**	**$ 969,210**	**$ 1,226,952**	**$ 1,163,353**	
Flood Control District					
General					
Maintenance and Operation	$ 901,426.72	$ 994,398	$ 1,479,290	$ 1,371,534	F. C. Dist. Maint.
Capital Outlay	796,892.35	1,294,400	2,431,110	2,279,723	F. C. Dist. Maint.
Total General	**$ 1,698,319.07**	**$ 2,288,798**	**$ 3,910,400**	**$ 3,651,257**	
Drainage Improvement Districts					
Maintenance and Operation	$ 24,398.01	$ 50,288	$ 47,343	$ 47,343	D. I. D. Maint.
Capital Outlay	76,123.61	8,108	55,515	55,515	D. I. D. Maint.
Total Drainage Improvement Dists.	**$ 100,521.62**	**$ 58,396**	**$ 102,858**	**$ 102,858**	
Total Flood Control District	**$ 1,798,840.69**	**$ 2,347,194**	**$ 4,013,258**	**$ 3,754,115**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 2,544,869.36**	**$ 3,316,404**	**$ 5,240,210**	**$ 4,917,468**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 59,917.64	$ 76,962	$ 116,740	$ 116,740	Garbage Disposal Dists.
Sewer Maintenance Districts					
Salaries and Wages	$ 29,731.36	$ 39,215	$ 42,365	$ 42,365	Sewer Maint. Dists.
Maintenance and Operation	28,770.98	53,287	46,145	46,145	Sewer Maint. Dists.
Capital Outlay			400	400	
Total Sewer Maintenance Districts	**$ 58,502.34**	**$ 92,502**	**$ 88,910**	**$ 88,910**	
TOTAL HEALTH AND SANITATION	**$ 118,419.98**	**$ 169,464**	**$ 205,650**	**$ 205,650**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Estimated Current Year 1942-1943	Requested Fiscal Year 1943-1944	Allowed Fiscal Year 1943-1944	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 274,808.37	$ 300,040	$ 298,825	$ 298,825	Ltg. Dists.
Lighting Maintenance Districts					
Maintenance and Operation	$ 43,512.40	$ 52,530	$ 50,835	$ 50,835	Ltg. Maint. Dists.
TOTAL HIGHWAYS AND BRIDGES	**$ 318,320.77**	**$ 352,570**	**$ 349,660**	**$ 349,660**	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 9,804.18	$ 12,705	$ 15,120	$ 15,120	P. R. & P. Dists.
Maintenance and Operation	4,599.59	6,550	7,320	6,720	P. R. & P. Dists.
Capital Outlay	13,854.61	10,310	925	925	P. R. & P. Dists.
TOTAL RECREATION	**$ 28,258.38**	**$ 29,565**	**$ 23,365**	**$ 22,765**	
MISCELLANEOUS UNCLASSIFIED					
Water Works Districts					
Salaries and Wages	$ 7,463.60	$ 3,908	$	$	W. W. Dist. Maint.
Maintenance and Operation	39,468.73	58,017	62,960	62,960	W. W. Dist. Maint.
Capital Outlay	4,989.78	31,400	17,500	17,500	W. W. Dist. Maint.
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 51,922.11**	**$ 93,325**	**$ 80,460**	**$ 80,460**	
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts	$ 22,465.97	$ 5,457	$ 3,246	$ 3,246	A. & I. Dists.
Flood Control District:					
General	1,179,715.63	1,125,546	1,071,012	1,071,012	F. C. Dist. I and S
Drainage Improvement Districts	127,068.80	106,691	90,860	90,860	D. I. Dists. I and S
Road Improvement Districts	3,223.08	2,294	1,507	1,507	R. I. Dists.
Water Works Districts	22,393.96	21,272	20,108	20,108	W. W. Dists. I and S
Total Interest	**$ 1,354,867.44**	**$ 1,261,260**	**$ 1,186,733**	**$ 1,186,733**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Estimated Current Year 1942-1943	Requested Fiscal Year 1943-1944	Allowed Fiscal Year 1943-1944	Name of Fund
INTEREST AND DEBT REDEMPTION—Continued					
Redemption of Bonds					
Acquisition and Improvement Districts	$ 67,910.73	$ 32,603	$ 23,419	$ 23,419	A. & I. Dists.
Flood Control District:					
General	1,176,750.00	1,184,750	1,192,750	1,192,750	F. C. Dist. I and S
Drainage Improvement Districts	363,567.75	262,630	260,930	260,930	D. I. Dist. I and S
Road Improvement Districts	28,175.28	13,113	13,113	13,113	R. I. Dists.
Water Works Districts	19,235.98	19,237	19,237	19,237	W. W. Dist. I and S
Total Redemption of Bonds	$ 1,655,639.74	$ 1,512,333	$ 1,509,449	$ 1,509,449	
TOTAL INTEREST AND DEBT REDEMPTION	$ 3,010,507.18	$ 2,773,593	$ 2,696,182	$ 2,696,182	
TOTAL	$ 6,072,297.78	$ 6,734,921	$ 8,595,527	$ 8,272,185	
RESERVES					
General Unappropriated	$	$	$ 324,794	$ 324,794	Various
General Reserve			3,030,288	3,030,288	Various
TOTAL RESERVES	$	$	$ 3,355,082	$ 3,355,082	
ESTIMATED DELINQUENCY	$	$	$ 237,041	$ 237,041	
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	$ 6,072,297.78	$ 6,734,921	$12,187,650	$11,864,308	
SUMMARIZATION					
BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 572,660.42	$ 749,624	$ 921,139	$ 883,867	
Maintenance and Operation	1,544,923.40	1,825,493	2,417,262	2,287,525	
Capital Outlay	944,206.78	1,386,211	2,560,944	2,404,611	
Interest and Debt Redemption	3,010,507.18	2,773,593	2,696,182	2,696,182	
TOTAL	$ 6,072,297.78	$ 6,734,921	$ 8,595,527	$ 8,272,185	
General Unappropriated Reserve	$	$	$ 324,794	$ 324,794	
General Reserve			3,030,288	3,030,288	
Estimated Delinquency			237,041	237,041	
GRAND TOTAL	$ 6,072,297.78	$ 6,734,921	$12,187,650	$11,864,308	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1941-42	Estimated Current Year 1942-1943	Requested Fiscal Year 1943-1944	Allowed Fiscal Year 1943-1944
SUMMARIZATION—Continued				
BY ORGANIZATION CLASSIFICATION				
Protection to Person and Property	$ 2,544,869.36	$ 3,316,404	$ 5,240,210	$ 4,917,468
Health and Sanitation	118,419.98	169,464	205,650	205,650
Highways and Bridges	318,320.77	352,570	349,660	349,660
Recreation	28,258.38	29,565	23,365	22,765
Miscellaneous Unclassified	51,922.11	93,325	80,460	80,460
Interest and Debt Redemption	3,010,507.18	2,773,593	2,696,182	2,696,182
TOTAL	**$ 6,072,297.78**	**$ 6,734,921**	**$ 8,595,527**	**$ 8,272,185**
Reserves	$	$	$ 3,355,082	$ 3,355,082
Estimated Delinquency			237,041	237,041
GRAND TOTAL	**$ 6,072,297.78**	**$ 6,734,921**	**$12,187,650**	**$11,864,308**
BY FUNDS				
Acquisition and Improvement Districts	$ 90,376.70	$ 38,060	$ 26,665	$ 26,665
Fire Protection Districts	746,028.67	969,210	1,226,952	1,163,353
Flood Control District	4,645,942.87	5,026,811	6,628,810	6,369,667
Garbage Disposal Districts	59,917.64	76,962	116,740	116,740
Lighting Districts	274,808.37	300,040	298,825	298,825
Lighting Maintenance Districts	43,512.40	52,530	50,835	50,835
Park, Recreation and Parkway Districts	28,258.38	29,565	23,365	22,765
Road Improvement Districts	31,398.36	15,407	14,620	14,620
Sewer Maintenance Districts	58,502.34	92,502	88,910	88,910
Water Works Districts	93,552.05	133,834	119,805	119,805
TOTAL	**$ 6,072,297.78**	**$ 6,734,921**	**$ 8,595,527**	**$ 8,272,185**
General Unappropriated Reserve	$	$	$ 324,794	$ 324,794
General Reserve			3,030,288	3,030,288
Estimated Delinquency			237,041	237,041
GRAND TOTAL	**$ 6,072,297.78**	**$ 6,734,921**	**$12,187,650**	**$11,864,308**

Fire Protection Districts

APPROPRIATIONS $1,163,353

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		—EXPENDITURES—			
ALTADENA (5)					
Salaries and Wages	$ 32,225.04	$ 17,129.90	$ 50,561	$ 82,788	$ 81,688
Less Service Charges			1,185	19,653	19,653
Salaries and Wages—Net	$ 32,225.04	$ 17,129.90	$ 49,376	$ 63,135	$ 62,035
Maintenance and Operation					
Administration	$ 974.71	$ 366.05	$ 2,089	$ 2,317	$ 2,317
Services Other Than Personal					
Captain's Mileage	87.88	39.15	250	600	415
Gas, Electricity and Water	276.79	105.54	405	550	550
Hydrant Installation	357.08			400	400
Maps and Blueprints		1.68	15	30	30
Mechanical Expense	692.72	270.21	1,430	883	883
Miscellaneous, N. O. C.	42.54	20.71	200	3,224	2,343
Telephone	378.98	155.15	434	650	650
Supplies					
Fire Hose		125.66	2,500	3,137	3,137
Miscellaneous, N. O. C.	270.49	115.08	600	1,910	1,910
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,526.00	1,910.00	4,656	4,656	4,656
Insurance—Equipment	80.50		132	132	132
Insurance—Liability	160.56		369	345	220
Insurance—Workmen's Compensation	725.70	781.75	1,489	1,605	1,576
Rent of Fire Station			1,200	1,200	1,200
Total Maintenance and Operation	$ 8,573.95	$ 3,890.98	$ 15,769	$ 21,639	$ 20,419
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 8,573.95	$ 3,890.98	$ 15,769	$ 20,639	$ 19,419
Capital Outlay Equipment	$ 95.00	$ 28.84	$ 4,663	$ 6,524	$ 6,233
TOTAL ALTADENA	$ 40,893.99	$ 21,049.72	$ 69,808	$ 90,298	$ 87,687

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
ANGELES MESA (4)					
Salaries and Wages	$ 18,884.05	$ 9,004.77	$ 27,170	$ 47,473	$ 43,533
Less Service Charges	87.68	59.15	4,070	21,852	18,387
Salaries and Wages—Net	$ 18,796.37	$ 8,945.62	$ 23,100	$ 25,621	$ 25,146
Maintenance and Operation					
Administration	$ 622.60	$ 155.62	$ 888	$ 918	$ 918
Services Other Than Personal					
Captain's Mileage	103.64	35.71	240	240	100
Gas, Electricity and Water	147.50	54.68	155	155	155
Maps and Blueprints			25	25	25
Mechanical Expense	323.19	102.00	405	454	454
Miscellaneous Services, N. O. C.	2.85		250	750	750
Telephone	208.20	106.01	750	750	750
Supplies					
Fire Hose	257.40	314.15	700	706	706
Miscellaneous, N. O. C.	143.88	46.38	325	2,424	2,424
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,352.00	1,010.00	2,478	2,640	2,640
Insurance—Equipment	69.83		81	81	81
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	437.25	456.46	615	805	805
Interest on Apparatus	177.00				
Interest on Building	77.46				
Rent of Fire Station	1,291.11				
Total Maintenance and Operation	$ 6,267.43	$ 2,281.01	$ 7,027	$ 10,063	$ 9,863
Less Service Charges			462	2,716	2,716
Total Maintenance and Operation—Net	$ 6,267.43	$ 2,281.01	$ 6,565	$ 7,347	$ 7,147
Capital Outlay					
Equipment	$ 2,950.00	$ 47.38	$ 156	$ 1,140	$ 1,140
TOTAL ANGELES MESA	$ 28,013.80	$ 11,274.01	$ 29,821	$ 34,108	$ 33,433

Fire Protection Districts

APPROPRIATIONS $1,163,353

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
ALTADENA (5)					
Salaries and Wages	$ 32,225.04	$ 17,129.90	$ 50,561	$ 82,788	$ 81,688
Less Service Charges			1,185	19,653	19,653
Salaries and Wages—Net	$ 32,225.04	$ 17,129.90	$ 49,376	$ 63,135	$ 62,035
Maintenance and Operation					
Administration	$ 974.71	$ 366.05	$ 2,089	$ 2,317	$ 2,317
Services Other Than Personal					
Captain's Mileage	87.88	39.15	250	600	415
Gas, Electricity and Water	276.79	105.54	405	550	550
Hydrant Installation	357.08			400	400
Maps and Blueprints		1.68	15	30	30
Mechanical Expense	692.72	270.21	1,430	883	883
Miscellaneous, N. O. C.	42.54	20.71	200	3,224	2,343
Telephone	378.98	155.15	434	650	650
Supplies					
Fire Hose		125.66	2,500	3,137	3,137
Miscellaneous, N. O. C.	270.49	115.08	600	1,910	1,910
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,526.00	1,910.00	4,656	4,656	4,656
Insurance—Equipment	80.50		132	132	132
Insurance—Liability	160.56		369	345	220
Insurance—Workmen's Compensation	725.70	781.75	1,489	1,605	1,576
Rent of Fire Station			1,200	1,200	1,200
Total Maintenance and Operation	$ 8,573.95	$ 3,890.98	$ 15,769	$ 21,639	$ 20,419
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 8,573.95	$ 3,890.98	$ 15,769	$ 20,639	$ 19,419
Capital Outlay					
Equipment	$ 95.00	$ 28.84	$ 4,663	$ 6,524	$ 6,233
TOTAL ALTADENA	$ 40,893.99	$ 21,049.72	$ 69,808	$ 90,298	$ 87,687

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
ANGELES MESA (4)					
Salaries and Wages	$ 18,884.05	$ 9,004.77	$ 27,170	$ 47,473	$ 43,533
Less Service Charges	87.68	59.15	4,070	21,852	18,387
Salaries and Wages—Net	$ 18,796.37	$ 8,945.62	$ 23,100	$ 25,621	$ 25,146
Maintenance and Operation					
Administration	$ 622.60	$ 155.62	$ 888	$ 918	$ 918
Services Other Than Personal					
Captain's Mileage	103.64	35.71	240	240	100
Gas, Electricity and Water	147.50	54.68	155	155	155
Maps and Blueprints			25	25	25
Mechanical Expense	323.19	102.00	405	454	454
Miscellaneous Services, N. O. C.	2.85		250	750	750
Telephone	208.20	106.01	750	750	750
Supplies					
Fire Hose	257.40	314.15	700	706	706
Miscellaneous, N. O. C.	143.88	46.38	325	2,424	2,424
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,352.00	1,010.00	2,478	2,640	2,640
Insurance—Equipment	69.83		81	81	81
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	437.25	456.46	615	805	805
Interest on Apparatus	177.00				
Interest on Building	77.46				
Rent of Fire Station	1,291.11				
Total Maintenance and Operation	$ 6,267.43	$ 2,281.01	$ 7,027	$ 10,063	$ 9,863
Less Service Charges			462	2,716	2,716
Total Maintenance and Operation—Net	$ 6,267.43	$ 2,281.01	$ 6,565	$ 7,347	$ 7,147
Capital Outlay					
Equipment	$ 2,950.00	$ 47.38	$ 156	$ 1,140	$ 1,140
TOTAL ANGELES MESA	$ 28,013.80	$ 11,274.01	$ 29,821	$ 34,108	$ 33,433

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
ARNAZ					
Maintenance and Operation					
Administration	$ 22.18	$ 6.50	$ 37	$ 25	$ 25
Services Other Than Personal					
Engine Service			500	400	400
Miscellaneous, N. O. C.			107	210	210
Supplies					
Hydrants	136.74				
Miscellaneous, N. O. C.			10	10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service	264.00	110.00	264	264	264
TOTAL ARNAZ	$ 422.92	$ 116.50	$ 918	$ 909	$ 909
ARTESIA (1)					
Salaries and Wages	$ 5,514.13	$ 2,115.45	$ 6,334	$ 8,825	$ 8,715
Less Service Charges			100	1,868	1,868
Salaries and Wages—Net	$ 5,514.13	$ 2,115.45	$ 6,234	$ 6,957	$ 6,847
Maintenance and Operation					
Administration	$ 203.24	$ 52.19	$ 298	$ 296	$ 296
Services Other Than Personal					
Captain's Mileage	66.72	65.88	240	240	165
Gas, Electricity and Water	79.19	27.49	130	180	130
Hydrant Installation	2.08			150	150
Maps and Blueprints			10	10	10
Mechanical Expense	132.89	49.02	312	284	284
Miscellaneous, N. O. C.			50	332	277
Telephone and Teletype	337.11	58.05	411	411	411
Supplies					
Fire Hose	536.00		90	261	261
Hydrants	243.08				
Miscellaneous, N. O. C.	258.89	10.37	250	287	287
Contributions, Awards and Fixed Obligations					
Hydrant Service	525.75	240.25	582	623	623
Insurance—Equipment	20.62		39	39	39
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	142.03	148.65	215	241	238
Rent of Fire Station	300.00	100.00	300	300	300
Total Maintenance and Operation	$ 2,901.12	$ 751.90	$ 3,042	$ 3,769	$ 3,526
Capital Outlay					
Structural and Non-structural Improvements					
Fire Alarm Circuit				202	202
TOTAL ARTESIA	$ 8,415.25	$ 2,867.35	$ 9,276	$ 10,928	$ 10,575

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
BELLFLOWER (1)					
Salaries and Wages	$ 11,322.91	$ 7,922.65	$ 23,784	$ 34,085	$ 33,645
Less Service Charges		66.50	5,400	12,712	12,712
Salaries and Wages—Net	$ 11,322.91	$ 7,856.15	$ 18,384	$ 21,373	$ 20,933
Maintenance and Operation					
Administration	$ 427.55	$ 145.65	$ 831	$ 736	$ 736
Services Other Than Personal					
Alterations to Buildings			50		
Captain's Mileage	150.88	60.01	315	420	130
Gas, Electricity and Water	168.34	63.01	200	250	155
Hydrant Installation	180.72		200	200	200
Maps and Blueprint			10	10	10
Mechanical Expense	355.34	102.02	366	454	454
Miscellaneous, N. O. C.	335.15		450	1,223	1,041
Telephone and Teletype	362.58	56.10	478	429	429
Supplies					
Fire Hose	489.56		180		
Hydrants	151.93				
Miscellaneous, N. O. C.	185.71	27.01	250	1,487	1,487
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	69.83		84	84	84
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	307.90	318.50	680	623	612
Interest on Equipment	182.28				
Rent of Fire Station	652.08	652.08	653	653	653
Total Maintenance and Operation	$ 4,073.37	$ 1,424.38	$ 4,862	$ 6,684	$ 6,046
Less Service Charges				1,200	1,200
Total Maintenance and Operation—Net	$ 4,073.37	$ 1,424.38	$ 4,862	$ 5,484	$ 4,846
Capital Outlay					
Equipment	$ 3,038.00	$ 28.84	$ 70	$	$
Structural and Non-structural Improvements					
Fire Alarm Circuit	$	$	$	$ 724	$ 724
Total Capital Outlay	$ 3,038.00	$ 28.84	$ 70	$ 724	$ 724
TOTAL BELLFLOWER	$ 18,434.28	$ 9,309.37	$ 23,316	$ 27,581	$ 26,503

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
BELL GARDENS (1)					
Salaries and Wages	$ 1,793.61	$ 1,148.00	$ 2,764	$ 4,235	$ 4,235
Maintenance and Operation					
Administration	$ 135.43	$ 34.13	$ 195	$ 249	$ 249
Services Other Than Personal					
Auto Mileage				50	50
Maps and Blueprints		20.98	21	15	15
Mechanical Expense	156.36	339.28	340	222	222
Miscellaneous, N. O. C.			25	902	675
Telephone	111.28	56.15	200	250	250
Supplies					
Fire Hose	564.13	628.30	635	612	612
Hydrants	455.77		509	660	660
Miscellaneous, N. O. C.	93.63	32.16	300	345	345
Contributons, Awards and Fixed Obligations					
Hydrant Service	165.00	150.00	480	720	720
Insurance—Equipment	39.06		39	39	39
Insurance—Liability	40.14		115	115	55
Insurance—Workmen's Compensation	66.06	113.00	142	246	245
Rent of Fire Station	234.00	156.00	312	360	360
Rent of Equipment			12	12	12
Total Maintenance and Operation	$ 2,060.86	$ 1,530.00	$ 3,325	$ 4,797	$ 4,509
Capital Outlay					
Equipment	$	$ 10.00	$ 10	$ 30	$ 15
TOTAL BELL GARDENS	$ 3,854.47	$ 2,688.00	$ 6,099	$ 9,062	$ 8,759
BELVEDERE (1)					
Salaries and Wages	$ 38,204.55	$ 15,770.81	$ 44,373	$ 64,971	$ 64,091
Less Service Charges	255.49		800	15,424	15,424
Salaries and Wages—Net	$ 37,949.06	$ 15,770.81	$ 43,573	$ 49,547	$ 48,667
Maintenance and Operation					
Administration	$ 1,214.09	$ 291.59	$ 1,664	$ 1,864	$ 1,864
Services Other Than Personal					
Captain's Mileage	359.52	245.15	600	600	600
Gas, Electricity and Water	336.27	124.39	330	500	330
Maps and Blueprints			15	30	30
Mechanical Expense	1,070.78	205.41	832	857	857
Miscellaneous, N. O. C.	6.22	17.57	200	3,640	3,104
Telephone and Teletype	580.37		788	788	788
Supplies					
Fire Hose	60.56	314.15	650	690	690
Hydrants			200	220	220
Miscellaneous, N. O. C.	467.52	171.05	800	1,920	1,920

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
BELVEDERE—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	5,035.50	2,094.80	5,065	5,472	5,472
Insurance—Equipment	98.92		130	130	130
Insurance—Liability	107.04		230	230	110
Insurance—Workmen's Compensation	939.60	904.80	1,178	1,259	1,237
Interest	181.02				
Total Maintenance and Operation	$ 10,457.41	$ 4,368.91	$ 12,682	$ 18,200	$ 17,352
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 10,457.41	$ 4,368.91	$ 12,682	$ 17,200	$ 16,352
Capital Outlay Equipment	$ 3,051.30	$	$ 125	$ 55	$ 25
TOTAL BELVEDERE	$ 51,457.77	$ 20,139.72	$ 56,380	$ 66,802	$ 65,044
BELVEDERE GARDENS (1)					
Salaries and Wages	$ 46,824.19	$ 20,868.84	$ 54,564	$ 103,694	$ 99,083
Less Service Charges	7.35		4,067	34,015	29,979
Salaries and Wages—Net	$ 46,816.84	$ 20,868.84	$ 50,497	$ 69,679	$ 69,104
Maintenance and Operation					
Administration	$ 1,521.83	$ 386.04	$ 2,203	$ 2,507	$ 2,507
Services Other Than Personal					
Captain's Mileage	435.48	242.26	775	775	620
Fire Alarm System Upkeep	30.90		600	600	
Gas, Electricity and Water	553.10	229.59	600	600	600
Maps and Blueprints			15	30	30
Mechanical Expense	828.04	362.94	957	969	969
Miscellaneous Services	67.08	25.55	300	1,251	1,242
Telephone and Teletype	1,315.36	625.20	1,642	1,700	1,700
Supplies					
Fire Hose	148.32		100	1,142	1,142
Hydrants			671	750	750
Miscellaneous, N. O. C.	886.45	195.47	800	4,370	4,370
Contributions, Awards and Fixed Obligations					
Hydrant Service	5,382.00	2,250.80	5,452	5,700	5,700
Insurance—Equipment	125.38		141	141	141
Insurance—Liability	160.56		250	250	220
Insurance—Workmen's Compensation	980.40	958.90	1,470	1,912	1,905
Interest	182.22				
Rent of Poles	653.00		653	900	653
Total Maintenance and Operation	$ 13,270.12	$ 5,276.75	$ 16,629	$ 23,597	$ 22,549
Less Service Charges	732.35		978	4,172	4,172
Total Maintenance and Operation—Net	$ 12,537.77	$ 5,276.75	$ 15,651	$ 19,425	$ 18,377
Capital Outlay Equipment	$ 3,069.89	$ 28.84	$ 1,580	$ 1,245	$ 1,180
TOTAL BELVEDERE GARDENS	$ 62,424.50	$ 26,174.43	$ 67,728	$ 90,349	$ 88,661

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CENTRAL MANUFACTURING (1)					
Salaries and Wages	$ 8,210.23	$ 3,665.16	$ 10,359	$ 14,988	$ 14,768
Less Service Charges	5.26		200	3,560	3,560
Salaries and Wages—Net	$ 8,204.97	$ 3,665.16	$ 10,159	$ 11,428	$ 11,208
Maintenance and Operation					
Administration	$ 249.42	$ 66.93	$ 382	$ 507	$ 507
Services Other Than Personal					
Gas, Electricity and Water				185	185
Hydrant Installation			500	500	500
Maps and Blueprints			15	15	15
Miscellaneous, N. O. C.	64		150	1,275	1,071
Telephone				200	200
Supplies					
Hose				1,505	1,505
Hydrants			535	595	595
Miscellaneous, N. O. C.				200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	410.00	194.00	500	980	770
Insurance—Equipment				23	23
Insurance—Liability				115	55
Insurance—Workmen's Compensation	182.85	210.68	274	291	285
Rent of Fire Station				600	600
Total Maintenance and Operation	$ 842.91	$ 471.61	$ 2,356	$ 6,991	$ 6,511
Capital Outlay					
Equipment	$	$	$	$ 140	$ 105
TOTAL CENTRAL MANUFACTURING	$ 9,047.88	$ 4,136.77	$ 12,515	$ 18,559	$ 17,824
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 14,789.05	$ 8,364.66	$ 23,584	$ 33,885	$ 33,445
Less Service Charges	5.26	69.65	400	7,712	7,712
Salaries and Wages—Net	$ 14,783.79	$ 8,295.01	$ 23,184	$ 26,173	$ 25,733
Maintenance and Operation					
Administration	$ 619.49	$ 166.49	$ 950	$ 1,004	$ 1,004
Services Other Than Personal					
Alterations to Buildings			50		
Captain's Mileage	183.04	71.67	236	336	190
Gas, Electricity and Water	141.51	51.99	230	230	135
Hydrant Installation	49.78				
Maps and Blueprints			25	25	25
Mechanical Expense	412.55	134.64	416	488	488
Miscellaneous, N. O. C.	105.36		150	1,427	1,180
Telephone	139.10	61.20	229	444	444
Supplies					
Fire Hose	320.99			735	735
Hydrants	759.63		500		
Miscellaneous, N. O. C.	252.76	42.61	250	1,487	1,487

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
CLEARWATER-HYNES—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,454.00	1,045.00	2,543	3,324	2,843
Interest	420.28	572.40	573	382	382
Insurance—Equipment	79.08		125	125	125
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	294.65	307.90	688	741	729
Rent of Fire House	769.20	320.50	770	770	770
Taxes	16.63	14.75	15	15	15
Total Maintenance and Operation	$ 7,071.57	$ 2,789.15	$ 7,865	$ 11,648	$ 10,607
Less Service Charges				1,200	1,200
Total Maintenance and Operation—Net	$ 7,071.57	$ 2,789.15	$ 7,865	$ 10,448	$ 9,407
Capital Outlay					
Equipment	$ 3,180.00	$ 3,208.84	$ 3,280	$ 3,200	$ 3,200
Structural and Non-structural Improvements					
Fire Alarm Circuit	$	$	$	$ 976	$ 976
Total Capital Outlay	$ 3,180.00	$ 3,208.84	$ 3,280	$ 4,176	$ 4,176
TOTAL CLEARWATER-HYNES	$ 25,035.36	$ 14,293.00	$ 34,329	$ 40,797	$ 39,316
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Administration	$ 7.45	$ 4.36	$ 25	$ 19	$ 19
Services Other Than Personal					
Engine Service			175	175	175
Maps and Blueprints		1.04	2		
Miscellaneous, N. O. C.			25	93	93
Telephone	168.42	33.95	182	182	182
Supplies					
Hydrants				44	44
Miscellaneous, N. O. C.				10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service	170.70	75.00	180	180	180
TOTAL CLIFTON HEIGHTS	$ 346.57	$ 114.35	$ 589	$ 703	$ 703

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
DOWNEY (1)					
Salaries and Wages	$ 14,365.58	$ 11,693.80	$ 33,604	$ 49,315	$ 48,655
Less Service Charges		98.88	400	11,448	11,448
Salaries and Wages—Net	$ 14,365.58	$ 11,594.92	$ 33,204	$ 37,867	$ 37,207
Maintenance and Operation					
Administration	$ 485.52	$ 189.25	$ 1,080	$ 1,319	$ 1,319
Services Other Than Personal					
Captain's Mileage	134.72	73.63	336	336	180
Gas, Electricity and Water	191.92	76.40	300	400	205
Hydrant Installation			50		
Maps and Blueprints			25	25	25
Mechanical Expense	465.13	104.76	699	942	942
Miscellaneous, N. O. C.	161.73		250	1,785	1,466
Telephone and Teletype	361.08	57.60	603	603	603
Supplies					
Fire Hose			3,324		
Hydrants	121.54		125		
Miscellaneous, N. O. C.	83.96	6.94	300	1,500	1,500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,582.00	707.00	1,998	1,998	1,998
Interest				885	685
Insurance—Equipment	28.36		130	130	130
Insurance—Liability	53.52		175	175	110
Insurance—Workmen's Compensation	293.20	297.18	769		
Rent of Fire House	693.55	693.55	694	1,047	1,021
Total Maintenance and Operation	$ 4,656.23	$ 2,206.31	$ 10,858	$ 11,145	$ 10,184
Less Service Charges				1,200	1,200
Total Maintenance and Operation—Net	$ 4,656.23	$ 2,206.31	$ 10,858	$ 9,945	$ 8,984
Capital Outlay					
Equipment	$	$	$ 6,876	$ 3,243	$ 3,243
Structural and Non-structural Improvements					
Payment on Building	$	$	$	$ 3,000	$ 3,000
Fire Alarm Circuit				1,237	1,237
Total Structural and Non-structural Improvements	$	$	$	$ 4,237	$ 4,237
Total Capital Outlay	$	$	$ 6,876	$ 7,480	$ 7,480
TOTAL DOWNEY	$ 19,021.81	$ 13,801.23	$ 50,938	$ 55,292	$ 53,671

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	$ 14.17	$ 4.36	$ 25	$ 22	$ 22
Services Other Than Personal					
Engine Service			500	500	500
Miscellaneous, N. O. C.				45	34
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	100.00	240	240	240
TOTAL EAST MONTEBELLO	$ 254.17	$ 104.36	$ 765	$ 807	$ 796
EL PORTO (4)					
Maintenance and Operation					
Administration	$ 10.90	$ 4.17	$ 24	$ 16	$ 16
Services Other Than Personal					
Engine Service	100.00	50.00	300	300	300
Miscellaneous, N. O. C.			50	89	89
Telephone	150.00		190	190	190
Supplies					
Miscellaneous, N. O. C.				10	10
TOTAL EL PORTO	$ 260.90	$ 54.17	$ 564	$ 605	$ 605

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
FLINTRIDGE					
Salaries and Wages	$ 14,995.79	$ 8,060.07	$ 22,354	$ 33,205	$ 32,285
Less Service Charges			500	7,712	7,712
Salaries and Wages—Net	$ 14,995.79	$ 8,060.07	$ 21,854	$ 25,493	$ 24,573
Maintenance and Operation					
Administration	$ 454.79	$ 180.67	$ 1,031	$ 911	$ 911
Services Other Than Personal					
Alterations to Buildings			800		
Captain's Mileage	38.40	77.46	250	250	250
Gas, Electricity and Water	173.16	98.20	275	275	275
Hydrant Installation			300	300	300
Maps and Blueprints			30	30	15
Mechanical Expense	828.54	251.07	1,032	817	817
Miscellaneous, N. O. C.		8.04	200	742	569
Telephone	166.35	115.76	594	594	300
Supplies					
Fire Hose		1,359.60	1,550	1,122	1,122
Hydrants			100	110	110
Miscellaneous, N. O. C.	216.87	277.72	500	1,575	1,575
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,257.40	475.00	1,140	1,296	1,200
Insurance—Equipment	91.11		141	141	141
Insurance—Liability	121.46		139	345	165
Insurance—Workmen's Compensation	331.17	361.05	872	712	688
Total Maintenance and Operation	$ 3,679.25	$ 3,204.57	$ 8,954	$ 9,220	$ 8,438
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 3,679.25	$ 3,204.57	$ 8,954	$ 8,220	$ 7,438
Capital Outlay					
Equipment	$ 455.00	$ 45.32	$ 3,438	$	$
TOTAL FLINTRIDGE	$ 19,130.04	$ 11,309.96	$ 34,246	$ 33,713	$ 32,011

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 57,858.71	$ 24,896.94	$ 66,580	$ 103,182	$ 101,752
Less Service Charges	433.47	159.43	1,300	24,500	24,500
Salaries and Wages—Net	$ 57,425.24	$ 24,737.51	$ 65,280	$ 78,682	$ 77,252
Maintenance and Operation					
Administration	$ 1,733.96	$ 408.81	$ 2,333	$ 2,709	$ 2,709
Services Other Than Personal					
Captain's Mileage	137.32	50.51	140	240	110
Gas, Electricity and Water	245.23	90.94	260	260	260
Hydrant Installation	1,192.17			200	200
Maps and Blueprints			10	10	10
Mechanical Expense	1,066.85	424.70	1,298	1,260	1,260
Miscellaneous Services			150	4,641	3,714
Telephone and Teletype	397.06	226.87	465	530	530
Supplies					
Fire Hose	429.00		878	1,044	1,044
Miscellaneous, N. O. C.	236.79	65.83	450	1,517	1,517
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,482.00	1,867.50	4,644	4,860	4,860
Insurance—Equipment	126.55		143	143	143
Insurance—Liability	160.56		345	345	165
Insurance—Workmen's Compensation	1,084.50	1,186.36	1,838	2,000	1,963
Interest on Equipment	177.00				
Rent of Fire House	600.00	300.00	600	600	600
Total Maintenance and Operation	$ 12,068.99	$ 4,621.52	$ 13,554	$ 20,359	$ 19,085
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 12,068.99	$ 4,621.52	$ 13,554	$ 19,359	$ 18,085
Capital Outlay					
Equipment	$ 2,950.00	$ 28.84	$ 29	$ 80	$ 80
TOTAL HOLLYWOOD-SHERMAN	$ 72,444.23	$ 29,387.87	$ 78,863	$ 98,121	$ 95,417
HOWARD (2)					
Salaries and Wages	$ 14,219.42	$ 7,287.67	$ 21,195	$ 32,685	$ 32,245
Less Service Charges	87.09	65.10	400	7,712	7,712
Salaries and Wages—Net	$ 14,132.33	$ 7,222.57	$ 20,795	$ 24,973	$ 24,533
Maintenance and Operation					
Administration	$ 649.68	$ 143.51	$ 819	$ 959	$ 959
Services Other Than Personal					
Alterations to Buildings			100	400	400
Captain's Mileage	131.36	54.40	144	240	140
Gas, Electricity and Water	127.49	42.50	150	150	150
Maps and Blueprints			10	10	10
Mechanical Expense	349.28	248.39	416	942	942
Miscellaneous, N. O. C.	21.72		150	1,279	1,038
Telephone and Teletype	153.93	86.48	230	245	245

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
HOWARD—Continued					
Supplies					
Fire Hose			529	741	741
Hydrants	220.53			220	220
Miscellaneous, N. O. C.	151.38	19.92	250	1,287	1,287
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,059.75	921.25	2,211	2,667	2,667
Insurance—Equipment	28.36	82.56	212	112	112
Insurance—Liability	53.52		115	230	110
Insurance—Workmen's Compensation	355.80	366.34	593	656	645
Interest			244	576	576
Total Maintenance and Operation	$ 4,302.80	$ 1,965.35	$ 6,173	$ 10,714	$ 10,242
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 4,302.80	$ 1,965.35	$ 6,173	$ 9,714	$ 9,242
Capital Outlay					
Equipment	$ 4,490.59	$ 28.84	$ 2,429	$ 2,444	$ 2,444
Structural and Non-structural Improvements					
Payment on Building				$ 1,100	$ 1,100
Total Capital Outlay	$ 4,490.59	$ 28.84	$ 2,429	$ 3,544	$ 3,544
TOTAL HOWARD	$ 22,925.72	$ 9,216.76	$ 29,397	$ 38,231	$ 37,319
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 13,852.34	$ 6,151.98	$ 16,786	$ 32,685	$ 24,862
Less Service Charges			300	7,712	5,932
Salaries and Wages—Net	$ 13,852.34	$ 6,151.98	$ 16,486	$ 24,973	$ 18,930
Maintenance and Operation					
Administration	$ 435.71	$ 111.07	$ 634	$ 824	$ 717
Services Other Than Personal					
Captain's Mileage	89.36	49.85	175	250	150
Gas, Electricity and Water	143.72	53.11	185	185	155
Hydrant Installation	79.14		160	160	160
Maps and Blueprints			15	15	15
Mechanical Expense	385.49	102.01	416	604	604
Miscellaneous, N. O. C.	195.18		100	851	617
Telephone	49.75	24.35	70	100	70
Supplies					
Hydrants	60.77		80	88	88
Fire Hose			200	435	435
Miscellaneous, N. O. C.	348.48	25.45	450	2,518	2,518

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
LA CRESCENTA VALLEY—Continued					
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,063.00	865.00	2,076	2,200	2,124
Insurance—Equipment	67.39		73	73	73
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	341.25	347.88	444	667	513
Rent of Poles	3.30		5	5	5
Total Maintenance and Operation	$ 4,316.06	$ 1,578.72	$ 5,198	$ 9,090	$ 8,299
Less Service Charges				2,000	2,000
Total Maintenance and Operation—Net	$ 4,316.06	$ 1,578.72	$ 5,198	$ 7,090	$ 6,299
Capital Outlay					
Equipment	$	$	$	$ 50	$
TOTAL LA CRESCENTA VALLEY	$ 18,168.40	$ 7,730.70	$ 21,684	$ 32,113	$ 25,229
LAGUNA (1)					
Salaries and Wages	$ 18,857.68	$ 7,797.53	$ 22,371	$ 32,485	$ 32,045
Less Service Charges	30.84		400	7,712	7,712
Salaries and Wages—Net	$ 18,826.84	$ 7,797.53	$ 21,971	$ 24,773	$ 24,333
Maintenance and Operation					
Administration	$ 632.05	$ 145.80	$ 832	$ 921	$ 921
Services Other Than Personal					
Captain's Mileage		53.90	150	250	150
Gas, Electricity and Water	135.27	54.12	200	200	135
Maps and Blueprints			15	15	15
Mechanical Expense	406.24	133.94	416	489	489
Miscellaneous, N. O. C.			125	1,892	1,610
Telephone and Teletype	249.15		394	394	394
Supplies					
Fire Hose			200	180	180
Hydrants	293.60		200	220	220
Miscellaneous, N. O. C.	154.96	33.38	300	1,345	1,345
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,908.00	795.00	1,908	2,268	2,088
Insurance—Equipment	78.50		85	125	85
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	425.58	422.12	590	630	618
Interest	437.01	572.40	573	382	382
Total Maintenance and Operation	$ 4,773.88	$ 2,210.66	$ 6,103	$ 9,426	$ 8,687
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 4,773.88	$ 2,210.66	$ 6,103	$ 8,426	$ 7,687
Capital Outlay					
Equipment	$ 3,180.00	$ 3,180.00	$ 3,180	$ 3,270	$ 3,240
TOTAL LAGUNA	$ 26,780.72	$ 13,188.19	$ 31,254	$ 36,469	$ 35,260

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
LAKEWOOD (1)					
Maintenance and Operation					
Administration	$	$ 33.63	$ 192	$ 185	$ 185
Services Other Than Personal					
Miscellaneous, N. O. C.			5,000	5,257	5,210
Contributions, Awards and Fixed Obligations					
Hydrant Service		210.00	684	1,200	1,020
Total Maintenance and Operation	$	$ 243.63	$ 5,876	$ 6,642	$ 6,415
Capital Outlay					
Equipment	$	$	$	$ 6,000	$ 6,000
TOTAL LAKEWOOD	$	$ 243.63	$ 5,876	$ 12,642	$ 12,415
LANCASTER					
Salaries and Wages	$ 1,647.81	$ 1,025.59	$ 4,441	$ 5,010	$ 5,010
Maintenance and Operation					
Administration	$ 126.89	$ 40.98	$ 234	$ 223	$ 223
Services Other Than Personal					
Captain's Mileage		9.76	50	75	
Gas, Electricity and Water	206.49	61.98	200	250	225
Maps and Blueprints			15	15	15
Mechanical Expense	323.73	93.95	466	404	404
Miscellaneous, N. O. C.			100	287	235
Telephone	45.00	23.70	60	235	235
Supplies					
Fire Hose	424.57		200	200	200
Hydrants	30.38		100	220	220
Miscellaneous, N. O. C.	97.73	4.15	375	428	423
Contributions, Awards and Fixed Obligations					
Assessments	28.94		69		
Insurance—Equipment			31	31	31
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	103.85	103.85	234	273	270
Rent of Fire Station	498.18	249.09	499	500	500
Taxes		68.85	69		
Total Maintenance and Operation	$ 1,939.28	$ 656.31	$ 2,817	$ 3,256	$ 3,041
Capital Outlay					
Equipment	$ 65.78	$	$	$ 8	$ 8
TOTAL LANCASTER	$ 3,652.87	$ 1,681.90	$ 7,258	$ 8,274	$ 8,059

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
LAWNDALE (4)					
Salaries and Wages	$ 9,593.91	$ 5,740.94	$ 16,319	$ 25,241	$ 24,911
Less Service Charges		45.15	300	5,932	5,932
Salaries and Wages—Net	$ 9,593.91	$ 5,695.79	$ 16,019	$ 19,309	$ 18,979
Maintenance and Operation					
Administration	$ 358.82	$ 113.00	$ 645	$ 752	$ 752
Services Other Than Personal					
Alterations to Buildings				120	120
Captain's Mileage	52.96	42.15	120	240	120
Gas, Electricity and Water	83.11	28.70	100	100	100
Maps and Blueprints			5	5	5
Mechanical Expense	190.20	92.73	466	319	319
Miscellaneous, N. O. C.	2.00		50	761	592
Telephone	336.05	147.48	415	425	425
Supplies					
Fire Hose	282.12	251.32	280	735	735
Hydrants	171.73		120	220	220
Miscellaneous, N. O. C.	90.99	65.41	200	1,230	1,230
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,615.25	1,113.75	2,961	3,489	3,489
Insurance—Equipment	21.15		23	23	23
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	257.90	268.50	496	533	525
Taxes			7	7	7
Total Maintenance and Operation	$ 4,515.80	$ 2,123.04	$ 6,003	$ 9,074	$ 8,717
Less Service Charges	260.00		260	1,260	1,260
Total Maintenance and Operation—Net	$ 4,255.80	$ 2,123.04	$ 5,743	$ 7,814	$ 7,457
Capital Outlay					
Equipment	$	$	$ 85	$	$
Structural and Non-structural Improvements					
Concrete Slab	$	$	$	$ 70	$ 70
Total Capital Outlay	$	$	$ 85	$ 70	$ 70
TOTAL LAWNDALE	$ 13,849.71	$ 7,818.83	$ 21,847	$ 27,193	$ 26,506

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
LENNOX (4)					
Salaries and Wages	$ 10,048.54	$ 5,781.90	$ 16,448	$ 25,291	$ 24,961
Less Service Charges		63.00	300	5,932	5,932
Salaries and Wages—Net	$ 10,048.54	$ 5,718.90	$ 16,148	$ 19,359	$ 19,029
Maintenance and Operation					
Administration	$ 345.74	$ 119.85	$ 684	$ 746	$ 746
Services Other Than Personal					
Alterations to Building				200	200
Captain's Mileage	30.56	4.99	120	240	120
Gas, Electricity and Water	115.85	39.07	145	145	145
Maps and Blueprints			10	10	10
Mechanical Expense	351.92	104.47	466	404	404
Miscellaneous Services	7.56	17.05	100	1,499	1,215
Telephone and Teletype	137.86	78.30	185	250	250
Supplies					
Fire Hose				368	368
Hydrants	106.35		200	220	220
Miscellaneous, N. O. C.	71.73	32.55	575	250	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,533.75	1,081.25	2,595	2,694	2,694
Insurance—Equipment	31.54		35	35	35
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	263.20	263.20	519	555	547
Total Maintenance and Operation	$ 4,049.58	$ 1,740.73	$ 5,749	$ 7,731	$ 7,259
Capital Outlay					
Equipment	$	$	$ 35	$	$
TOTAL LENNOX	$ 14,098.12	$ 7,459.63	$ 21,932	$ 27,090	$ 26,288
LOMITA (4)					
Salaries and Wages	$ 10,127.67	$ 4,026.64	$ 11,275	$ 16,814	$ 16,594
Less Service Charges		23.45	200	3,944	3,944
Salaries and Wages—Net	$ 10,127.67	$ 4,003.19	$ 11,075	$ 12,870	$ 12,650
Maintenance and Operation					
Administration	$ 275.75	$ 71.14	$ 406	$ 439	$ 439
Services Other Than Personal					
Alterations to Buildings				200	200
Captain's Mileage	19.64	13.80	50	100	40
Gas, Electricity and Water	104.63	30.29	140	140	140
Maps and Blueprints			5	5	5
Mechanical Expense	368.90	108.51	466	403	403
Miscellaneous, N. O. C.	34.12		100	576	473
Telephone and Teletype	54.73	26.60	125	135	135

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
LOMITA—Continued					
MAINTENANCE AND OPERATION—Continued					
Supplies					
Fire Hose				368	368
Miscellaneous, N. O. C.	145.22	11.73	175	200	200
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	28.36		31	31	31
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	268.50	275.85	361	364	364
Total Maintenance and Operation	$ 1,353.37	$ 537.92	$ 1,974	$ 3,076	$ 2,853
Capital Outlay					
Equipment	$ 77.25	$ 9.79	$ 42	$ 40	$ 40
TOTAL LOMITA	$ 11,558.29	$ 4,550.90	$ 13,091	$ 15,986	$ 15,543
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 57,307.93	$ 25,708.58	$ 68,570	$ 103,182	$ 101,752
Less Service Charges	11.61	454.90	1,300	24,500	24,500
Salaries and Wages—Net	$ 57,296.32	$ 25,253.68	$ 67,270	$ 78,682	$ 77,252
Maintenance and Operation					
Administration	$ 1,845.96	$ 428.46	$ 2,445	$ 2,909	$ 2,909
Services Other Than Personal					
Alterations to Buildings			100	100	100
Captain's Mileage	137.48	70.26	200	240	25
Gas, Electricity and Water	303.85	119.09	315	315	315
Maps and Blueprints			10	10	10
Mechanical Expense	1,159.59	349.95	1,348	1,395	1,395
Miscellaneous, N. O. C.			175	3,591	2,860
Telephone and Teletype	412.94	173.94	515	515	515
Supplies					
Fire Hose	533.44	494.40	495	894	894
Hydrants				132	132
Miscellaneous, N. O. C.	348.63	115.83	450	1,517	1,517
Contributions, Awards and Fixed Obligations					
Hydrant Service	7,335.50	3,103.75	7,518	7,784	7,784
Insurance—Equipment	137.52		149	149	149
Insurance—Liability	160.56		345	345	165
Insurance—Workmen's Compensation	1,366.20	1,315.60	1,869	2,000	1,963
Interest on Equipment	393.10	572.40	573	382	382
Total Maintenance and Operation	$ 14,134.77	$ 6,743.68	$ 16,507	$ 22,278	$ 21,115
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 14,134.77	$ 6,743.68	$ 16,507	$ 21,278	$ 20,115
Capital Outlay					
Equipment	$ 3,188.58	$ 3,208.84	$ 3,310	$ 3,280	$ 3,250
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 74,619.67	$ 35,206.20	$ 87,087	$ 103,240	$ 100,617

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
NORWALK (1)					
Salaries and Wages	$ 22,686.86	$ 9,902.57	$ 27,326	$ 39,979	$ 39,429
Less Service Charges	112.00	34.65	500	9,492	9,492
Salaries and Wages—Net	$ 22,574.86	$ 9,867.92	$ 26,826	$ 30,487	$ 29,937
Maintenance and Operation					
Administration	$ 674.57	$ 171.59	$ 979	$ 1,074	$ 1,074
Services Other Than Personal					
Captain's Mileage	62.12	23.70	200	384	65
Gas, Electricity and Water	163.53	55.83	200	250	160
Hydrant Installation			250		
Maps and Blueprints			10	10	10
Mechanical Expense	396.94	125.84	474	450	450
Miscellaneous, N. O. C.	35.09	1.50	200	1,969	1,648
Telephone and Teletype	361.39	56.15	478	429	429
Supplies					
Fire Hose		314.15	350	615	615
Hydrants	75.96	30.00	30		
Miscellaneous, N. O. C.	126.05	38.66	250	1,487	1,487
Contributions, Awards and Fixed Obligations					
Hydrant Service	534.00	222.50	534	672	624
Insurance—Equipment	106.43		150	150	150
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	482.16	507.52	712	776	761
Rent of Fire House	1,200.00	600.00	1,200	1,200	1,200
Taxes	104.01	93.95	94	94	94
Total Maintenance and Operation	$ 4,375.77	$ 2,241.39	$ 6,226	$ 9,675	$ 8,822
Less Service Charges				1,200	1,200
Total Maintenance and Operation—Net	$ 4,375.77	$ 2,241.39	$ 6,226	$ 8,475	$ 7,622
Capital Outlay					
Equipment	$	$ 28.84	$ 75	$	$
Structural and Non-structural Improvements					
Fire Alarm Circuit	$	$	$	$ 1,311	$ 1,311
Total Capital Outlay	$	$ 28.84	$ 75	$ 1,311	$ 1,311
TOTAL NORWALK	$ 26,950.63	$ 12,138.15	$ 33,127	$ 40,273	$ 38,870

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
PALMDALE (5)					
Salaries and Wages	$ 459.00	$ 201.00	$ 650	$ 700	$ 700
Maintenance and Operation					
Administration	$ 63.99	$ 15.23	$ 87	$ 83	$ 83
Services Other Than Personal					
Alterations to Building				50	50
Captain's Mileage			50	50	
Gas, Electricity and Water	15.00	6.25	25	75	25
Hydrant Installation			200	200	200
Maps and Blueprints			15	15	15
Mechanical Expense	152.65	35.70	362	221	221
Miscellaneous, N. O. C.			100	169	151
Telephone	51.70	25.76	65	65	65
Supplies					
Fire Hose	505.94		300	539	539
Hydrants	128.54		200	220	220
Miscellaneous, N. O. C.	50.53	2.44	500	575	500
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	22.51		23	23	23
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	50.00	60.00	80	93	93
Rent of Fire Station	10.00		10	10	10
Total Maintenance and Operation	$ 1,104.38	$ 145.38	$ 2,132	$ 2,503	$ 2,250
TOTAL PALMDALE	$ 1,563.38	$ 346.38	$ 2,782	$ 3,203	$ 2,950
PUENTE (1)					
Salaries and Wages	$ 4,942.88	$ 2,099.19	$ 5,674	$ 8,165	$ 8,055
Less Service Charges			100	1,868	1,868
Salaries and Wages—Net	$ 4,942.88	$ 2,099.19	$ 5,574	$ 6,297	$ 6,187
Maintenance and Operation					
Administration	$ 185.95	$ 45.54	$ 260	$ 271	$ 271
Services Other Than Personal					
Captain's Mileage	54.36	20.59	60	60	60
Gas, Electricity and Water	105.62	46.40	150	150	150
Hydrant Installation	103.86				
Maps and Blueprints			5	5	5
Mechanical Expense	329.82	137.35	312	283	283
Miscellaneous, N. O. C.			25	190	153
Telephone	154.21	75.42	240	310	310

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
PUENTE—Continued					
MAINTENANCE AND OPERATION—Continued					
Supplies					
Fire Hose	53.50			174	174
Hydrants	91.16				
Miscellaneous, N. O. C.	21.80	28.39	200	230	230
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	740.00		740	820	740
Insurance—Equipment	21.26		39	39	39
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	160.70	166.00	211	223	221
Rent of Fire House	600.00	600.00	600	600	600
Total Maintenance and Operation	$ 2,675.76	$ 1,119.69	$ 2,957	$ 3,470	$ 3,291
TOTAL PUENTE	$ 7,618.64	$ 3,218.88	$ 8,531	$ 9,767	$ 9,478
SAN DIMAS (1)					
Salaries and Wages	$ 3,492.52	$ 1,577.37	$ 3,926	$ 4,363	$ 4,308
Less Service Charges			50	50	50
Salaries and Wages—Net	$ 3,492.52	$ 1,577.37	$ 3,876	$ 4,313	$ 4,258
Maintenance and Operation					
Administration	$ 123.80	$ 31.00	$ 177	$ 182	$ 182
Services Other Than Personal					
Captain's Mileage	44.92	6.43	60	90	90
Gas, Electricity and Water	34.49	13.85	50	50	50
Mechanical Expense	207.47	59.94	350	319	319
Miscellaneous, N. O. C.			25	161	132
Telephone	101.00	43.05	148	148	148
Supplies					
Miscellaneous, N. O. C.	114.47	2.84	250	250	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	383.66	75.00	300	478	478
Insurance—Equipment	26.63		39	39	39
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	136.25	135.53	161	184	172
Rent of Fire House	240.00	120.00	240	240	240
Total Maintenance and Operation	$ 1,466.21	$ 487.64	$ 1,915	$ 2,256	$ 2,155
TOTAL SAN DIMAS	$ 4,958.73	$ 2,065.01	$ 5,791	$ 6,569	$ 6,413

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SAN GABRIEL VALLEY (1)					
Salaries and Wages	$ 25,533.78	$ 18,035.27	$ 50,728	$ 111,307	$ 86,053
Less Service Charges		56.01	800	26,300	19,280
Salaries and Wages—Net	$ 25,533.78	$ 17,979.26	$ 49,928	$ 85,007	$ 66,773
Maintenance and Operation					
Administration	$ 1,594.92	$ 440.02	$ 2,511	$ 3,310	$ 3,050
Services Other Than Personal					
Captain's Mileage	658.08	397.99	900	900	900
Fire Alarm Maintenance				600	600
Gas, Electricity and Water	473.21	324.10	1,200	1,200	1,200
Hydrant Installation	79.85	1,160.74	1,161	2,000	2,000
Maps and Blueprints			50	50	50
Mechanical Expense	1,728.35	586.54	2,113	2,232	2,232
Miscellaneous Services	188.75	2.25	500	7,694	6,423
Telephone and Teletype	1,010.17	546.98	2,752	2,834	2,834
Supplies					
Fire Hose	7,023.92			5,299	5,299
Hydrants	759.63			880	880
Miscellaneous, N. O. C.	2,172.56	347.56	1,500	5,500	5,500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,681.50	718.80	3,480	3,480	3,480
Insurance—Equipment	202.49	187.92	613	613	306
Insurance—Liability	209.62		690	805	385
Insurance—Workmen's Compensation	960.60	1,089.00	1,646	2,507	2,052
Interest on Equipment			654	1,884	1,141
Rent of Equipment			12	12	12
Rent of Fire House	3,601.39	770.00	4,780	5,980	4,780
Rent of Fire Alarm Poles			800	800	800
Taxes	4.41	4.22	5		
Utilities Extension	463.75				
Total Maintenance and Operation	$ 22,813.20	$ 6,576.12	$ 25,367	$ 48,580	$ 43,924
Less Service Charges				4,000	4,000
Total Maintenance and Operation—Net	$ 22,813.20	$ 6,576.12	$ 25,367	$ 44,580	$ 39,924
Capital Outlay					
Equipment	$ 12,874.63	$ 1,075.83	$ 8,633	$ 11,873	$ 7,473
Structural and Non-structural Improvements					
Fire Alarm Circuit	$ 5,044.00	$ 1,193.49	$ 2,769	$ 1,680	$ 1,680
Total Capital Outlay	$ 17,918.63	$ 2,269.32	$ 11,402	$ 13,553	$ 9,153
TOTAL SAN GABRIEL VALLEY	$ 66,265.61	$ 26,824.70	$ 86,697	$ 143,140	$ 115,850

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SANTA FE SPRINGS (1)					
Salaries and Wages	$ 55,186.79	$ 24,649.29	$ 66,419	$ 113,816	$ 109,036
Less Service Charges	687.17	1,066.66	2,200	39,234	35,744
Total Salaries and Wages—Net	$ 54,499.62	$ 23,582.63	$ 64,219	$ 74,582	$ 73,292
Maintenance and Operation					
Administration	$ 1,567.82	$ 450.34	$ 2,570	$ 2,779	$ 2,779
Services Other Than Personal					
Alterations to Buildings				500	500
Captain's Mileage	364.68	189.35	720	720	525
Extra Funds for Oil Fires			8,000	8,000	8,000
Gas, Electricity and Water	605.17	263.20	780	780	780
Hydrant Installations	137.21	123.16	200	750	750
Maps and Blueprints			100	100	70
Mechanical Expense	1,208.44	419.35	1,503	1,852	1,852
Miscellaneous, N. O. C.	219.92	15.46	150	1,050	1,026
Telephone and Teletype	2,376.90	1,392.27	3,404	3,516	3,516
Supplies					
Fire Alarm Maintenance				600	200
Fire Hose	72.86	794.13	1,755	1,072	1,072
Hydrants				550	550
Miscellaneous, N. O. C.	608.51	278.48	1,246	8,044	8,044
Contributions, Awards and Fixed Obligations					
Hydrant Service	288.00	104.05	666	666	666
Insurance—Building	300.84				
Insurance—Equipment	153.48		225	225	225
Insurance—Liability	214.08		460	460	275
Insurance—Workmen's Compensation	1,094.40	1,405.00	1,784	2,024	2,017
Rent of Building (Pico Station)	7,600.00	820.75	821	821	821
Rent of Poles			166	166	166
Total Maintenance and Operation	$ 16,812.31	$ 6,255.54	$ 24,550	$ 34,675	$ 33,834
Less Service Charges	1,539.15		2,384	9,744	9,744
Total Maintenance and Operation—Net	$ 15,273.16	$ 6,255.54	$ 22,166	$ 24,931	$ 24,090
Capital Outlay					
Equipment	$ 38.63	$ 28.84	$ 29	$ 1,200	$ 1,200
Structural and Non-structural Improvements					
Fire Alarm Circuit	$ 2,372.78	$	$	$	$
Total Capital Outlay	$ 2,411.41	$ 28.84	$ 29	$ 1,200	$ 1,200
TOTAL SANTA FE SPRINGS	$ 72,184.19	$ 29,867.01	$ 86,414	$ 100,713	$ 98,582

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
WALNUT PARK					
Salaries and Wages	$ 14,419.53	$ 6,568.32	$ 16,694	$ 24,991	$ 24,661
Less Service Charges		366.80	367	5,932	5,932
Salaries and Wages—Net	$ 14,419.53	$ 6,201.52	$ 16,327	$ 19,059	$ 18,729
Maintenance and Operation					
Administration	$ 467.54	$ 103.33	$ 590	$ 650	$ 650
Services Other Than Personal					
Captain's Mileage	53.24	12.77	96	120	30
Gas, Electricity and Water	127.32	36.16	145	145	125
Maps and Blueprints			10	10	10
Mechanical Expense	400.48	105.10	466	404	404
Miscellaneous, N. O. C.	16.17		150	1,402	1,147
Telephone and Teletype	225.00	93.75	330	330	330
Supplies					
Fire Hose	171.60		114		
Hydrants	617.39				
Miscellaneous, N. O. C.	86.63	6.92	200	1,230	1,230
Contributions, Awards and Fixed Obligations					
Hydrant Service	612.00	255.00	612	612	612
Insurance—Equipment	31.66		35	35	35
Insurance—Liability	53.52		115	115	55
Insurance—Workmen's Compensation	332.64	332.10	466	484	476
Total Maintenance and Operation	$ 3,195.19	$ 945.13	$ 3,329	$ 5,537	$ 5,104
Less Service Charges				1,000	1,000
Total Maintenance and Operation—Net	$ 3,195.19	$ 945.13	$ 3,329	$ 4,537	$ 4,104
TOTAL WALNUT PARK	$ 17,614.72	$ 7,146.65	$ 19,656	$ 23,596	$ 22,833

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
WILLOWBROOK (4)					
Salaries and Wages	$ 140.00	$ 1,295.64	$ 4,602	$ 17,014	$ 16,794
Less Service Charges	120.00	19.38	20	3,944	3,944
Salaries and Wages—Net	$ 20.00	$ 1,276.26	$ 4,582	$ 13,070	$ 12,850
Maintenance and Operation					
Administration	$ 131.24	$ 33.43	$ 191	$ 507	$ 507
Services Other Than Personal					
Captain's Mileage			50	240	130
Gas, Electricity and Water			120	120	60
Maps and Blueprints			5	5	5
Mechanical Expense		73.50	300	343	343
Miscellaneous, N. O. C.			50	695	558
Telephone			220	220	220
Supplies					
Fire Hose	1,264.84	394.49	431	805	805
Hydrants	63.00		300	330	330
Miscellaneous, N. O. C.	19.46	110.87	200	230	230
Contributions, Awards and Fixed Obligations					
Hydrant Service				288	288
Insurance—Equipment	36.75		40	40	40
Insurance—Liability	1.04		60	115	55
Insurance—Workmen's Compensation			237	416	411
Interest on Equipment			166	198	198
Rent of Fire Station		2,500.00	2,500	825	825
Total Maintenance and Operation	$ 1,516.33	$ 3,112.29	$ 4,870	$ 5,377	$ 5,005
Capital Outlay					
Equipment	$ 2,225.00	$ 110.78	$ 1,179	$ 1,272	$ 1,272
Structural and Non-structural Improvements					
Hose Tower	$	$	$	$ 100	$ 100
Total Capital Outlay	$ 2,225.00	$ 110.78	$ 1,179	$ 1,372	$ 1,372
TOTAL WILLOWBROOK	$ 3,761.33	$ 4,499.33	$ 10,631	$ 19,819	$ 19,227
GRAND TOTAL—FIRE PROTECTION DISTRICTS	$ 746,028.67	$ 340,023.66	$ 969,210	$1,226,952	$1,163,353

Flood Control District

APPROPRIATIONS $6,369,667

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
FROM TAX REVENUE					
Salaries and Wages			**Compensation**		
Title of Position			**1st Step**	**5th Step**	
5 Director			$ 200 flat		$12,000
1 Acting Chief Engineer Flood Control per annum			7,800	$ 9,000	8,175
2 Assistant Chief Engineer, Flood Control			450	540	6,480
1 Office Manager III			300	360(y)	5,256
2 Accountant II			190	228	6,854
1 Accountant I			160	192(y)	2,952
1 Bookkeeper I			125	150	2,203
2 Senior Clerk			155	186(y)	5,424
1 Clerk IV			135	162	2,477
5 Clerk III			125	150	8,899
1 Clerk II			110	132(y)	2,232
2 Clerk I			100	120	3,168
1 Chief Valuation Engineer			360	432	5,702
1 Valuation Engineer III			280	336	4,579
1 Right-of-Way Engineer			300	360	5,184
1 Senior Right-of-Way Agent			250	300	4,118
4 Right-of-Way Agent II			220	264	14,991
2 Right-of-Way Agent I			185	222(y)	6,912
1 Bookkeeping Machine Operator II			130	156	2,390
1 Calculating Machine Operator II			110	132	2,045
1 Stenographic Secretary IV			170	204	3,082
3 Stenographic Secretary II			135	162	7,430
4 Stenographic Secretary I			125	150	8,698
2 Stenographer II			125	150	4,262
2 Typist-Clerk IV			135	162	4,952
3 Typist-Clerk III			125	150	6,804
3 Typist-Clerk II			110	132	5,645
2 Typist-Clerk I			100	120	3,252
1 Storekeeper III			165	198(y)	3,312
2 Stock Man II			130	156	4,448
1 Supply Clerk III			130	156	2,390
2 Supply Clerk II			115	138	1,843
1 Stock Man I			115	138	1,850
1 Supply Clerk I			105	126	1,958
4 Division Engineer			360	432	24,624
3 Civil Engineer IV			310	372	15,869
5 Civil Engineer III			280	336	18,580
15 Civil Engineer II			255	306	51,737
12 Civil Engineer I			235	282	36,216
1 Hydrographer IV			235	282	4,046
19 Engineering Aid V			210	252	47,712
1 Title Officer			300	360	5,112
1 Title Searcher			160	192(y)	3,010
36 Engineering Aid IV			195	234	89,222
1 Senior Title Examiner			240	288	4,291
16 Engineering Aid III			170	204(y)	43,327

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued			Compensation		
Title of Position		1st Step		5th Step	
4 Title Examiner II		210		252	11,318
7 Engineering Aid II		160		192	12,370
22 Engineering Aid I		140		168	35,734
1 Electrical Engineer		250		300	4,118
1 Radio Technician		170		204	2,711
1 Head Construction Superintendent		360		432	6,221
3 Construction Superintendent II		240		288	12,053
6 Construction Superintendent I		195		234	20,086
1 Geologist		235		282	4,205
1 Senior Dam Tender		175		210(y)	3,427
10 Dam Tender II		150		180(y)	27,696
2 Hydrographer III		195		234	6,192
8 Hydrographer II		170		204	24,037
1 Reservoir Operator		175		210	3,168
6 Dam Tender I		125		150	11,232
1 Rainfall Station Operator ..... five-eighths time		80		80	405
2 Rainfall Station Operator ..... five-sixteenths time		80		80	405
1 Telephone Lineman Working Foreman		210		252	3,485
1 Senior Precision Instrument Repairman		190		228	3,427
1 Precision Instrument Repairman		175		210	2,923
1 Senior Photographer		145		174	2,333
1 Photographic Copy Operator		135		162	2,172
1 Shop and Warehouse Foreman		220		264	3,946
1 Power Equipment Repairman Working Foreman		170		204	3,065
1 Gateman		110		132	1,944
16 Senior Construction Foreman		165		198	43,499
11 Senior Flood Control Maintenance Man		145		174(y)	23,136
35 Flood Control Maintenance Man II		130		156	49,283
38 Flood Control Maintenance Man I		120		144	30,557
10 Flood Control Laborer		100		120	1,584
4 Truck Driver III		160		192	11,443
1 Chauffeur		140		168(y)	2,578
2 Blacksmith and Welder		170		204	3,040
2 Electric and Acetylene Welder		170		204	6,079
1 Carpenter Working Foreman		205		246	3,620
1 Carpenter		175		210	3,120
1 Electrician		190		228	3,379
2 Telephone Lineman		190		228	6,259
1 Electrician Helper II		140		168	2,521
1 Pile Driver Foreman		240		288	4,219
1 Diamond Drill Operator		180		216	3,200
2 Gunite Nozzleman		155		186(y)	5,587
1 Gunite Gunman		145		174	2,232
4 Power Shovel Operator		220		264	11,639
1 Hoist Operator		180		216	3,200
5 Power Equipment Operator		180		216	14,404
4 Power Shovel Helper		150		180	5,400
6 Power Equipment Repairman		170		204	17,823
1 Shop Attendant		100		120	1,842

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position		**Compensation** 1st Step	5th Step		
Field Crews					413,906
2 Clerk III, as needed		6.30 per day			
2 Clerk I, as needed		4.80 per day			
1 Stenographer I, as needed		5.30 per day			
1 Typist-Clerk II, as needed		5.30 per day			
1 Supply Clerk II, as needed		5.85 per day			
1 Stock Man I, as needed		5.85 per day			
20 Watchman, as needed		6.00 per day			
1 Caretaker, as needed		5.25 per day			
1 Radio Technician, as needed		6.75 per day			
10 Radio Operator, as needed		6.75 per day			
20 Construction Inspector, as needed		8.10 per day			
4 Senior Construction Foreman, as needed		8.32 per day			
38 Senior Flood Control Maintenance Man, as needed		7.28 per day			
7 Construction Foreman, as needed		7.28 per day			
153 Flood Control Maintenance Man II, as needed		6.60 per day			
248 Flood Control Maintenance Man I, as needed		5.85 per day			
400 Flood Control Laborer, as needed		5.00 per day			
1550 Flood Control Laborer, as needed		5.00 per day			
10 Hydrographer II, as needed		8.65 per day			
22 Hydrographer I, as needed		8.10 per day			
5 Dam Tender I, as needed		6.00 per day			
50 Dam Guard		6.00 per day			
10 Rainfall Station Operator, as needed		4.50 per day			
2 Citrus Grove Maintenance Man, as needed		5.00 per day			
20 Teamster (Owners or authorized Agents), as needed		4.80 per day			
3 Truck Driver III, as needed		8.00 per day			
10 Truck Driver II, as needed		7.00 per day			
1 Chauffeur, as needed		7.00 per day			
220 Truck Driver II (Owners or authorized Agents, as needed)		7.00 per day			
8 Blacksmith and Welder, as needed		8.44 per day			
8 Electric and Acetylene Welder, as needed		8.44 per day			
9 Blacksmith Helper, I, as needed		5.46 per day			
4 Bricklayer Working Foreman, as needed		10.92 per day			
10 Bricklayer, as needed		10.00 per day			
9 Carpenter Working Foreman, as needed		10.20 per day			
19 Carpenter, as needed		8.80 per day			
9 Electrician, as needed		9.50 per day			
8 Telephone Line man, as needed		9.50 per day			
9 Electrician Helper II, as needed		7.00 per day			
4 Equipment Maintenance Man IV, as needed		7.65 per day			
2 Painter, as needed		8.44 per day			
4 Pile Driver Foreman, as needed		12.00 per day			
10 Pile Driver Engineer, as needed		11.00 per day			
10 Pile Driver Fireman, as needed		10.00 per day			

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
			EXPENDITURES		
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position		**Compensation** 1st Step	5th Step		
15 Pile Driver Engineer (Owners or authorized Agents, as needed)		11.00 per day			
15 Pile Driver Fireman (Owners or authorized Agents, as needed)		10.00 per day			
40 Pile Driver Man, as needed		10.00 per day			
6 Well Driller, as needed		11.00 per day			
3 Plumber, as needed		10.00 per day			
5 Diamond Drill Operator, as needed		8.90 per day			
6 Diamond Drill Operator (Owners or authorized Agents, as needed)		8.90 per day			
4 Diamond Drill Operator Helper, as needed		6.90 per day			
50 Jackhammer Operator, as needed		6.90 per day			
8 Gunite Nozzleman, as needed		7.74 per day			
10 Gunite Gunman, as needed		7.28 per day			
5 Power Shovel Operator, as needed		11.00 per day			
35 Dragline or Power Shovel Operator (Owners or authorized Agents, as needed)		11.00 per day			
9 Hoist Operator, as needed		9.10 per day			
30 Power Equipment Operator, as needed		9.10 per day			
35 Power Equipment Operator (Owners or authorized Agents, as needed)		9.10 per day			
5 Power Shovel Helper, as needed		7.40 per day			
35 Dragline or Power Shovel Helper (Owners or authorized Agents, as needed)		7.40 per day			
6 Utility Tractor Operator, as needed		7.40 per day			
(y) Above 5th step.					
Total Salaries and Wages	$	$	$	$1,450,000	$1,397,936
Less Charges to Projects				1,450,000	1,397,936
Total Salaries and Wages (Net)	$	$	$	$	$

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		—EXPENDITURES—			
FROM TAX REVENUE—Continued					
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 43,241.47	$ 25,986.78	$ 53,600	$ 53,600	$ 53,600
Emergency Work—Flood or Fire	12,419.64	5,288.22	25,000	35,000	25,000
General Hydraulic Work	89,953.65	37,715.15	99,690	103,783	103,783
Scarifying Channels	666.07		4,525	4,525	3,000
Maintenance of Permanent Channel Improvements	49,325.09	5,335.82	26,600	50,800	23,050
Maintenance of Temporary Channel Improvements	247,349.24	17,789.79	78,058	220,228	220,228
Clearing Reservoirs, Debris Basins and Spreading Grounds	78,474.94	41,023.89	84,976	119,500	119,500
Operation of Dams, Debris Basins and Spreading Grounds	110,756.41	40,872.31	131,189	144,347	135,000
Emergency Dam Guards	78,290.47	59,589.40	113,384	135,000	135,000
Repairs to Dams, Debris Basins and Spreading Grounds	62,257.16	29,941.08	40,219	29,150	29,150
Repairs to Buildings and Equipment	33,572.17	14,590.39	42,504	40,964	40,964
Roads and Trails				15,600	15,600
Yard Facilities	760.30				
Operation of and Repairs to Communication Systems	19,579.00	10,602.05	21,623	27,215	23,420
Contributions to Employees' Retirement System	39,853.10	15,224.98	41,000	48,000	48,000
Workmen's Compensation Insurance	Cr. 881.48		3,000		
Expendable Tools and Equipment	2,755.92	158.95	5,000	4,500	3,500
Storm Apparel	1,109.65	1,372.15	1,500	1,700	1,700
Damages, N. O. C.	5,712.88		5,000	5,000	5,000
Special Investigations	23,329.41	7,962.58	21,100	18,700	18,700
Testing	10,293.15	5,129.37	11,000	13,790	12,740
Work Relief Projects	9,378.49		50,000		
Right of Way—District Projects	7,093.68				
Board of Supervisors	9,600.00	6,000.00	12,000	12,000	12,000
Special Services and Expenses	425.00	1,453.83	7,860	4,010	4,010
Civilian Defense				64,378	11,089
Allotments and Contributions				22,500	22,500
Oil Royalty Payments	11,249.30	3,867.32	18,000		
Right of Way Acquisition and Mapping		6,895.62	10,000	10,000	10,000
Design and Surveys		17,079.03	50,000	50,000	50,000
Clearing Accounts	5,409.02	74,340.47	75,280	200,000	200,000
Total Maintenance and Operation	$ 951,973.73	$ 428,219.18	$1,032,108	$1,434,290	$1,326,534
Less Service Charges	50,547.01	23,847.04	37,710	35,000	35,000
Total Maintenance and Operation—Net	$ 901,426.72	$ 404,372.14	$ 994,398	$1,399,290	$1,291,534
Capital Outlay					
Rights of Way					
101-919 Federal Projects	$ 145,883.77	$ 32,760.67	$ 542,210	$ 580,000	$ 580,000
102-Var. District Projects—Various Locations	122,529.62	11,103.06	50,910		
102-915C East Canyon Channel				22,052	22,052
102-928D Rubio Debris Basin				34,125	34,125
102-937I Tujunga Wash—Spreading Grounds				100,000	100,000
102-939A Bull Creek				11,000	
102-943A Dominguez Channel				6,000	6,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Permanent Channel Improvements					
103-Var. Various Locations	79,688.49	31,662.57	58,295		
103-900F San Gabriel River				100,000	100,000
103-912B Live Oak Wash				151,234	150,234
103-919B Verdugo Wash				8,000	
103-919C Pickens Canyon Channel				11,000	
103-928A Rubio Wash				5,000	
103-929A Alhambra Wash				6,000	6,000
Temporary Channel Improvements					
104-Var. Various Locations	159,766.90	133,401.18	225,521		
104-928A Rubio Wash				67,000	67,000
104-932H Gould Canyon Channel				25,000	25,000
104-933A Eaton Wash				6,975	6,975
104-939E Brown's Creek				16,830	16,830
104-943A Dominguez Channel				50,000	20,000
104-938A Pacoima Wash				22,463	12,500
104-900D Los Angeles River				22,710	22,710
104-901A San Gabriel River				15,000	15,000
104-907A Santa Clara River				10,575	10,575
104-912B Live Oak Wash				2,500	2,500
104-919B Verdugo Wash				1,700	1,700
104-925A Walnut Creek Wash				4,000	4,000
104-929C Mill Creek				4,000	4,000
104-941A Malibu Creek				4,600	4,600
Storage Dams					
105-Var. Various Locations	147,613.96	29,190.84	123,762		
105-901H San Gabriel No. 2				10,000	10,000
105-903B Santa Anita				25,750	25,750
105-905C Big Dalton				5,000	5,000
105-913B Sawpit				9,261	9,261
105-923C Puddingstone				69,000	69,000
105-924B San Dimas				9,783	4,783
105-932A Devil's Gate				15,000	10,000
105-936F Thompson Creek				435	435
105-938C Pacoima				15,433	10,433
105-949A Big Tujunga				5,000	5,000
Debris Basins					
106-Var. Various Locations	44,578.75		22,615		
106-950B Turnbull Canyon				424	
106-928D Rubio				350,000	350,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Spreading Grounds					
107-Var. Various Locations	33,291.26	6,673.92	121,575		
107-901E San Gabriel-Coastal Basin				11,500	11,500
107-937I Tujunga Wash				86,000	26,000
107-938D Pacoima Wash				10,000	10,000
Equipment					
108-930A Office	3,338.37	264.16	1,216	165	165
108-930B Construction	4,459.00	44.06	896	75	75
108-930C Transportation	14,498.21				
108-930D Engineering	758.93		507	65	65
108-930E Warehouse and Shop	684.09	27.76	78	500	500
108-930G Hydraulic	1,183.45		656	1,650	1,650
108-930H Portable Operating	1,034.67	Cr. 35.44	247		
108-930I Wire Communication	16.47				
108-930J Radio	23.57				
Buildings					
109-944 Buildings	2,141.16		2,930	500	500
Roads and Trails					
111-Var. Various Locations	1,766.89				
111-913B Sawpit Dam—Road				8,000	8,000
Yard Facilities					
112-Var. Various Locations	1,300.76				
112-952A Central Warehouse Yard				2,530	2,530
Other Accounts					
114-931A Telephone, Big Tujunga Canyon				575	575
115-951A Water Resources Studies	32,334.03	2,530.48	7,011	6,700	6,700
148-951B Right of Way Acquisition and Mapping		57,287.97	57,288		
149-951C Design and Surveys		74,289.88	74,290		
150-951D Hydraulic		4,392.77	4,393		
Total Capital Outlay	**$ 796,892.35**	**$ 383,593.88**	**$1,294,400**	**$1,931,110**	**$1,779,723**
TOTAL FROM TAX REVENUE	**$1,698,319.07**	**$ 787,966.02**	**$2,288,798**	**$3,330,400**	**$3,071,257**
FROM FEDERAL REIMBURSEMENT					
Capital Outlay					
Rights of Way					
101-919 Federal Projects	$	$	$	$ 166,800	$ 166,800
District Projects					
102-927D Rio Hondo Coastal Basin				10,000	10,000
Temporary Channel Improvements					
104-901A San Gabriel River				14,500	14,500
104-927A Rio Hondo				14,000	14,000
104-933A Eaton Wash				10,000	10,000
104-938A Pacoima Wash				71,000	71,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
FROM FEDERAL REIMBURSEMENT—Continued					
Capital Outlay—Continued					
Dams					
105-903B Santa Anita				22,500	22,500
105-905C Big Dalton				1,000	1,000
105-906B Sierra Madre				5,000	5,000
105-912C Live Oak				5,000	5,000
105-924B San Dimas				5,000	5,000
105-932A Devil's Gate				700	700
105-938C Pacoima				45,000	45,000
Spreading Grounds					
107-927D Rio Hondo Coastal Basin				55,000	55,000
107-937I Tujunga Wash—Hansen				25,000	25,000
107-938D Pacoima Wash				45,000	45,000
Roads and Trails					
111-901I San Gabriel Dam No. 1				2,500	2,500
111-938C Pacoima Dam				2,000	2,000
TOTAL FROM FEDERAL REIMBURSEMENT	$	$	$	$ 500,000	$ 500,000
FROM OIL ROYALTIES					
Maintenance and Operation					
Royalties—Payments	$	$	$	$ 17,000	$ 17,000
Allotments and Contributions				63,000	63,000
TOTAL FROM OIL ROYALTIES	$	$	$	$ 80,000	$ 80,000
TOTAL MAINTENANCE FUND	$1,698,319.07	$ 787,966.02	$2,288,798	$3,910,400	$3,651,257
Interest and Debt Redemption					
Interest on Bonds—No. 1 & No. 2	$1,029,042.50	$	$ 982,855	$ 936,668	$ 936,668
Interest on Bonds—No. 3	150,673.13	39,539.17	142,691	134,344	134,344
Redemption of Bonds—No. 1 and No. 2	993,750.00	993,750.00	993,750	993,750	993,750
Redemption of Bonds—No. 3	183,000.00	147,000.00	191,000	199,000	199,000
Total Interest and Debt Redemption	$2,356,465.63	$1,180,289.17	$2,310,296	$2,263,762	$2,263,762
TOTAL FLOOD CONTROL	$4,054,784.70	$1,968,255.19	$4,599,094	$6,174,162	$5,915,019

Drainage Improvement Districts

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Drainage Improvement District No. 1	$ 6,998.57	$ 2,319.45	$ 11,776	$ 11,482	$ 11,482
" " " " 3	7.19	14.74	189	188	188
" " " " 8	1,290.08	157.88	9,646	3,176	3,176
" " " " 9	252.65	3.83	1,914	2,097	2,097
" " " " 11	2,512.80	187.67	2,303	1,931	1,931
" " " " 17	1,747.04	58.56	1,238	1,397	1,397
" " " " 22	1,262.55	46.27	2,992	3,232	3,232
" " " " 23	3,845.77	119.33	3,581	3,690	3,690
" " " " 25	129.86	57.64	981	839	839
" " " " 26	1,948.40	104.27	3,521	9,954	9,954
" " " " 29	1,115.83	327.03	4,181	2,219	2,219
Alhambra Avenue Storm Drain System	140.64	38.81	925	799	799
City Terrace Drainage System	411.92	106.09	1,078	1,090	1,090
Culver City Drainage System	814.74	50.32	774	778	778
Hooper Avenue Drainage System	550.47	70.71	1,871	1,489	1,489
Olive View Sanatorium Drainage System	9.78	10.69	247	245	245
West Altadena Drainage System	61.06	34.30	1,011	915	915
Culver City A. & I. District No. 4	877.38	29.85	851	865	865
Industrial Avenue Storm Drain	25.92	13.88	620	518	518
Las Tunas Drive Storm Drain	13.32	4.82	589	439	439
General Engineering and Mapping	382.04				
Total Maintenance and Operation	**$ 24,398.01**	**$ 3,756.14**	**$ 50,288**	**$ 47,343**	**$ 47,343**
Capital Outlay					
300-999A Hamilton Bowl and Cerritos Pumping Plant	$ 1,069.57	$ 1,589.54	$ 2,959	$ 6,160	$ 6,160
300-999C Drainage Improvement District No. 8	75,054.04	1,747.20	5,149		
300-999H Drainage Improvement District No. 23				47,815	47,815
300-999I Drainage Improvement District No. 25				1,540	1,540
Total Capital Outlay	**$ 76,123.61**	**$ 3,336.74**	**$ 8,108**	**$ 55,515**	**$ 55,515**
TOTAL MAINTENANCE FUND	**$ 100,521.62**	**$ 7,092.88**	**$ 58,396**	**$ 102,858**	**$ 102,858**
Interest and Debt Redemption					
Interest on Bonds	$ 127,068.80	$ 6,115.03	$ 106,691	$ 90,860	$ 90,860
Redemption of Bonds	363,567.75	3,729.93	262,630	260,930	260,930
Total Interest and Debt Redemption	**$ 490,636.55**	**$ 9,844.96**	**$ 369,321**	**$ 351,790**	**$ 351,790**
TOTAL DRAINAGE IMPROVEMENTS	**$ 591,158.17**	**$ 16,937.84**	**$ 427,717**	**$ 454,648**	**$ 454,648**
GRAND TOTAL FLOOD CONTROL DISTRICT	**$4,645,942.87**	**$1,985,193.03**	**$5,026,811**	**$6,628,810**	**$6,369,667**

Garbage Disposal Districts

APPROPRIATIONS $116,740

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
ATHENS-WOODCREST-OLIVITA (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 2,461.44	$ 1,046.50	$ 2,850	$ 2,652	$ 2,652
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 27,747.78	$ 11,680.50	$ 29,040	$ 41,346	$ 41,346
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$	$	$	$ 4,785	$ 4,785
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 2,878.22	$ 5,936.45	$ 14,922	$ 14,688	$ 14,688
LUGO (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$	$	$	$ 2,865	$ 2,865
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage, Combustible and Non-combustible Rubbish	$ 7,688.10	$ 2,225.00	$ 9,750	$ 6,300	$ 6,300
SONORA (5)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$	$	$	$ 418	$ 418
WALNUT (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$	$	$	$ 23,400	$ 23,400
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage, Combustible and Non-combustible Rubbish	$ 19,142.10	$ 7,963.75	$ 20,400	$ 20,286	$ 20,286
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 59,917.64	$ 28,852.20	$ 76,962	$ 116,740	$ 116,740

Sewer Maintenance Districts

APPROPRIATIONS $88,910

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
ALVISO AVENUE (4)					
Salaries and Wages	$	$	$	$ 25	$ 25
Maintenance and Operation					
Maintenance of System	$	$	$	$ 310	$ 310
TOTAL ALVISO AVENUE	$	$	$	$ 335	$ 335
ARTESIA (1)					
Salaries and Wages	$ 318.21	$ 332.75	$ 500	$ 400	$ 400
Maintenance and Operation					
Maintenance of System	$ 81.24	$ 150.22	$ 250	$ 220	$ 220
Water Service	135.00	56.25	140	140	140
Total Maintenance and Operation	$ 216.24	$ 206.47	$ 390	$ 360	$ 360
TOTAL ARTESIA	$ 534.45	$ 539.22	$ 890	$ 760	$ 760
AVALON BLVD.-126TH ST. (4)					
Salaries and Wages	$	$ 70.80	$ 95	$ 95	$ 95
Maintenance and Operation					
Maintenance of System	$	$ 31.14	$ 32	$ 35	$ 35
Water Service				60	60
Total Maintenance and Operation	$	$ 31.14	$ 32	$ 95	$ 95
TOTAL AVALON BLVD.-126TH ST.	$	$ 101.94	$ 127	$ 190	$ 190
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 169.19	$ 150.51	$ 190	$ 190	$ 190
Maintenance and Operation					
Maintenance of System	$ 31.78	$ 61.39	$ 105	$ 105	$ 105
Water Service	30.40	8.00	75	40	40
Total Maintenance and Operation	$ 62.18	$ 69.39	$ 180	$ 145	$ 145
TOTAL BANDINI STREET AND SECOND STREET	$ 231.37	$ 219.90	$ 370	$ 335	$ 335
BANNING BOULEVARD AND PACIFIC STREET (4)					
Salaries and Wages	$ 18.31	$ 30.41	$ 45	$ 45	$ 45
Maintenance and Operation					
Maintenance of System	$ 6.44	$ 20.03	$ 55	$ 55	$ 55
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 24.75	$ 50.44	$ 100	$ 100	$ 100

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
BELLFLOWER (1)					
Salaries and Wages	$ 2,052.37	$ 3,717.95	$ 5,000	$ 5,000	$ 5,000
Maintenance and Operation					
Maintenance of System	$ 363.83	$ 1,136.88	$ 1,170	$ 930	$ 930
Water System	920.00	230.25	1,150	1,200	1,200
Total Maintenance and Operation	$ 1,283.83	$ 1,367.13	$ 2,320	$ 2,130	$ 2,130
TOTAL BELLFLOWER	$ 3,336.20	$ 5,085.08	$ 7,320	$ 7,130	$ 7,130
BELVEDERE (1)					
Salaries and Wages	$ 8,035.35	$ 7,085.02	$ 9,200	$ 10,000	$ 10,000
Maintenance and Operation					
Maintenance of System	$ 1,557.77	$ 1,226.03	$ 1,695	$ 1,225	$ 1,225
Water Service	8,129.68	3,344.99	11,000	11,000	11,000
Total Maintenance and Operation	$ 9,687.45	$ 4,571.02	$ 12,695	$ 12,225	$ 12,225
Capital Outlay					
Equipment	$	$	$	$ 400	$ 400
TOTAL BELVEDERE	$ 17,722.80	$ 11,656.04	$ 21,895	$ 22,625	$ 22,625
CENTRAL GARDENS (1)					
Salaries and Wages	$ 329.88	$ 802.87	$ 1,000	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 63.19	$ 150.95	$ 200	$ 150	$ 150
Water Service			120	120	120
Total Maintenance and Operation	$ 63.19	$ 150.95	$ 320	$ 270	$ 270
TOTAL CENTRAL GARDENS	$ 393.07	$ 953.82	$ 1,320	$ 1,270	$ 1,270
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 25.58	$ 80.64	$ 105	$ 75	$ 75
Maintenance and Operation					
Maintenance of System	$ 10.65	$ 40.05	$ 50	$ 35	$ 35
Water Service			110	110	110
Total Maintenance and Operation	$ 10.65	$ 40.05	$ 160	$ 145	$ 145
TOTAL CLIFTON HEIGHTS	$ 36.23	$ 120.69	$ 265	$ 220	$ 220
CUDAHY (1)					
Salaries and Wages	$ 676.12	$ 605.20	$ 750	$ 1,250	$ 1,250
Maintenance and Operation					
Maintenance of System	$ 127.06	$ 171.37	$ 270	$ 325	$ 325
Water Service	228.00	95.00	350	450	450
Total Maintenance and Operation	$ 355.06	$ 266.37	$ 620	$ 775	$ 775
TOTAL CUDAHY	$ 1,031.18	$ 871.57	$ 1,370	$ 2,025	$ 2,025

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES— Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
DEANE AVENUE-KENISTON AVENUE (1)					
Salaries and Wages	$ 785.30	$ 603.49	$ 800	$ 925	$ 925
Maintenance and Operation					
Maintenance of System	$ 117.29	$ 188.66	$ 235	$ 255	$ 255
Water Service	438.00	172.50	460	460	460
Total Maintenance and Operation	$ 555.29	$ 361.16	$ 695	$ 715	$ 715
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 1,340.59	$ 964.65	$ 1,495	$ 1,640	$ 1,640
DOMINGUEZ (4)					
Salaries and Wages	$ 235.09	$ 408.46	$ 520	$ 500	$ 500
Maintenance and Operation					
Maintenance of System	$ 60.60	$ 102.91	$ 105	$ 85	$ 85
Water Service	108.00	36.00	170	170	170
Total Maintenance and Operation	$ 168.60	$ 138.91	$ 275	$ 255	$ 255
TOTAL DOMINGUEZ	$ 403.69	$ 547.37	$ 795	$ 755	$ 755
DOWNEY (1)					
Salaries and Wages	$ 637.35	$ 717.60	$ 900	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 138.27	$ 253.50	$ 254	$ 265	$ 265
Water Service	705.00	300.00	920	900	900
Total Maintenance and Operation	$ 843.27	$ 553.50	$ 1,174	$ 1,165	$ 1,165
TOTAL DOWNEY	$ 1,480.62	$ 1,271.10	$ 2,074	$ 2,165	$ 2,165
EAST CUDAHY (1) *					
Salaries and Wages	$ 177.90	$ 163.85	$ 210	$	$
Maintenance and Operation					
Maintenance of System	$ 34.55	$ 71.45	$ 170	$	$
Water Service	60.00	25.00	105		
Total Maintenance and Operation	$ 94.55	$ 96.45	$ 275	$	$
TOTAL EAST CUDAHY	$ 272.45	$ 260.30	$ 485	$	$
* Combined with Cudahy					
FIRESTONE-PLAZA-90TH STREET (2)					
Salaries and Wages	$ 47.25	$ 70.54	$ 100	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$ 11.21	$ 50.04	$ 125	$ 115	$ 115
Water Service			50	50	50
Total Maintenance and Operation	$ 11.21	$ 50.04	$ 175	$ 165	$ 165
TOTAL FIRESTONE-PLAZA-90TH STREET	$ 58.46	$ 120.58	$ 275	$ 265	$ 265

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 4,250.25	$ 3,235.85	$ 4,200	$ 4,500	$ 4,500
Maintenance and Operation					
Maintenance of System	$ 667.43	$ 796.02	$ 840	$ 665	$ 665
Water Service	4,172.04	1,727.15	4,650	4,600	4,600
Total Maintenance and Operation	$ 4,839.47	$ 2,523.17	$ 5,490	$ 5,265	$ 5,265
TOTAL FLORENCE-GRAHAM	$ 9,089.72	$ 5,759.02	$ 9,690	$ 9,765	$ 9,765
GREVILLEA STREET-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 2,474.63	$ 2,023.83	$ 2,500	$ 2,725	$ 2,725
Maintenance and Operation					
Maintenance of System	$ 478.59	$ 525.93	$ 625	$ 575	$ 575
Water Service	1,575.00	656.25	2,100	2,100	2,100
Total Maintenance and Operation	$ 2,053.59	$ 1,182.18	$ 2,725	$ 2,675	$ 2,675
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	$ 4,528.22	$ 3,206.01	$ 5,225	$ 5,400	$ 5,400
HARVEY WAY-MARBER AVE. (1)					
Salaries and Wages	$	$ 308.72	$ 400	$ 500	$ 500
Maintenance and Operation					
Maintenance of System	$	$ 507.68	$ 6,120	$ 4,935	$ 4,935
Water Service	1,193.52		200	200	200
Total Maintenance and Operation	$ 1,193.52	$ 507.68	$ 6,320	$ 5,135	$ 5,135
TOTAL HARVEY WAY-MARBER AVE.	$ 1,193.52	$ 816.40	$ 6,720	$ 5,635	$ 5,635
HEDDA ST.-CLARK AVE. (1)					
Salaries and Wages	$	$ 510.40	$ 745	$ 750	$ 750
Maintenance and Operation					
Maintenance of System	$	$ 468.79	$ 8,560	$ 4,285	$ 4,285
Water Service	390.37		300	300	300
Total Maintenance and Operation	$ 390.37	$ 468.79	$ 8,860	$ 4,585	$ 4,585
TOTAL HEDDA ST.-CLARK AVE.	$ 390.37	$ 979.19	$ 9,605	$ 5,335	$ 5,335
HOLLYDALE (1)					
Salaries and Wages	$ 411.64	$ 503.54	$ 650	$ 750	$ 750
Maintenance and Operation					
Maintenance of System	$ 80.10	$ 142.20	$ 215	$ 190	$ 190
Water Service	125.60	51.50	390	390	390
Total Maintenance and Operation	$ 205.70	$ 193.70	$ 605	$ 580	$ 580
TOTAL HOLLYDALE	$ 617.34	$ 697.24	$ 1,255	$ 1,330	$ 1,330

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
HUNTINGTON DRIVE-WINIFRED AVENUE (1)					
Salaries and Wages	$	$	$	$ 80	$ 80
Maintenance and Operation					
Maintenance of System	$	$	$	$ 15	$ 15
TOTAL HUNTINGTON DRIVE-WINIFRED AVENUE	$	$	$	$ 95	$ 95
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 503.82	$ 705.21	$ 900	$ 925	$ 925
Maintenance and Operation					
Maintenance of System	$ 113.07	$ 252.80	$ 253	$ 110	$ 110
Water Service	192.00	80.00	210	210	210
Total Maintenance and Operation	$ 305.07	$ 332.80	$ 463	$ 320	$ 320
TOTAL HYNES-CLEARWATER	$ 808.89	$ 1,038.01	$ 1,363	$ 1,245	$ 1,245
INDEPENDENCE AVENUE-MOUNTAIN VIEW AVENUE (1-2)					
Salaries and Wages	$ 912.62	$ 808.18	$ 1,000	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 170.24	$ 181.31	$ 182	$ 150	$ 150
Water Service	612.00	255.00	695	700	700
Total Maintenance and Operation	$ 782.24	$ 436.31	$ 877	$ 850	$ 850
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW AVENUE	$ 1,694.86	$ 1,244.49	$ 1,877	$ 1,850	$ 1,850
INGLEWOOD AVENUE-BALLONA STREET (4)					
Salaries and Wages	$ 61.14	$ 60.61	$ 85	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 13.47	$ 20.05	$ 30	$ 20	$ 20
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 74.61	$ 80.66	$ 115	$ 105	$ 105
LANCASTER (5)					
Salaries and Wages	$	$	$	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$	$	$	$ 50	$ 50
Water Service				110	110
Total Maintenance and Operation	$	$	$	$ 160	$ 160
TOTAL LANCASTER	$	$	$	$ 360	$ 360
LIVONIA AVENUE (4)					
Salaries and Wages	$ 6.79	$ 10.00	$ 30	$ 30	$ 30
Maintenance and Operation					
Maintenance of System	$ 16.76	$	$ 5	$ 15	$ 15
TOTAL LIVONIA AVENUE	$ 23.55	$ 10.00	$ 35	$ 45	$ 45

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
LOMITA (4)					
Salaries and Wages	$ 1,788.20	$ 1,313.11	$ 1,800	$ 1,950	$ 1,950
Maintenance and Operation					
Maintenance of System	$ 395.04	$ 438.19	$ 585	$ 570	$ 570
Water Service	510.00	188.00	750	750	750
Total Maintenance and Operation	$ 905.04	$ 626.19	$ 1,335	$ 1,320	$ 1,320
TOTAL LOMITA	$ 2,693.24	$ 1,939.30	$ 3,135	$ 3,270	$ 3,270
MALABAR STREET (1)					
Salaries and Wages	$ 103.27	$ 80.57	$ 110	$ 115	$ 115
Maintenance and Operation					
Maintenance of System	$ 25.46	$ 30.05	$ 40	$ 40	$ 40
Water Service	120.00	50.00	150	150	150
Total Maintenance and Operation	$ 145.46	$ 80.05	$ 190	$ 190	$ 190
TOTAL MALABAR STREET	$ 248.73	$ 160.62	$ 300	$ 305	$ 305
NORWALK (1)					
Salaries and Wages	$ 859.79	$ 807.42	$ 1,000	$ 920	$ 920
Maintenance and Operation					
Maintenance of System	$ 186.71	$ 251.95	$ 305	$ 215	$ 215
Water Service	576.00	228.75	650	650	650
Total Maintenance and Operation	$ 762.71	$ 480.70	$ 955	$ 865	$ 865
TOTAL NORWALK	$ 1,622.50	$ 1,288.12	$ 1,955	$ 1,785	$ 1,785
154TH ST.-CRENSHAW BLVD. (4)					
Salaries and Wages	$	$ 141.03	$ 185	$ 290	$ 290
Maintenance and Operation					
Maintenance of System	$	$ 90.80	$ 100	$ 45	$ 45
Water Service			30	100	100
Total Maintenance and Operation	$	$ 90.80	$ 130	$ 145	$ 145
TOTAL 154TH ST.-CRENSHAW BLVD.	$	$ 231.83	$ 315	$ 435	$ 435
166TH ST.-PRAIRIE AVE. (4)					
Salaries and Wages	$	$	$	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$	$	$	$ 25	$ 25
Water Service				25	25
Total Maintenance and Operation	$	$	$	$ 50	$ 50
TOTAL 166TH ST.-PRAIRIE AVE.	$	$	$	$ 250	$ 250
PACKERS AVENUE-DOWNEY ROAD (1)					
Salaries and Wages	$	$	$	$ 105	$ 105
Maintenance and Operation					
Maintenance of System	$	$	$	$ 5	$ 5
TOTAL PACKERS AVE.-DOWNEY ROAD	$	$	$	$ 110	$ 110

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
ROSECRANS AVE.-CENTRAL AVE. (4)					
Salaries and Wages	$	$	$	$ 105	$ 105
Maintenance and Operation					
Maintenance of System	$	$	$	$ 20	$ 20
Water Service				60	60
Total Maintenance and Operation	$	$	$	$ 80	$ 80
TOTAL ROSECRANS AVENUE-CENTRAL AVENUE	$	$	$	$ 185	$ 185
SEVENTH STREET (4)					
Salaries and Wages	$ 59.07	$ 50.36	$ 70	$ 75	$ 75
Maintenance and Operation					
Maintenance of System	$ 17.13	$ 20.65	$ 30	$ 20	$ 20
Water Service	7.60	2.00	10	5	5
Total Maintenance and Operation	$ 24.73	$ 22.65	$ 40	$ 25	$ 25
TOTAL SEVENTH STREET	$ 83.80	$ 73.01	$ 110	$ 100	$ 100
SHORT STREET (1)					
Salaries and Wages	$ 95.74	$ 70.47	$ 95	$ 110	$ 110
Maintenance and Operation					
Maintenance of System	$ 20.46	$ 30.04	$ 35	$ 30	$ 30
Water Service	36.00	12.00	40	40	40
Total Maintenance and Operation	$ 56.46	$ 42.04	$ 75	$ 70	$ 70
TOTAL SHORT STREET	$ 152.20	$ 112.51	$ 170	$ 180	$ 180
THE STRAND (4)					
Salaries and Wages	$ 172.04	$ 131.03	$ 170	$ 225	$ 225
Maintenance and Operation					
Maintenance of System	$ 36.87	$ 70.08	$ 71	$ 65	$ 65
Water Service			110	110	110
Total Maintenance and Operation	$ 36.87	$ 70.08	$ 181	$ 175	$ 175
TOTAL THE STRAND	$ 208.91	$ 201.11	$ 351	$ 400	$ 400
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 1,308.27	$ 1,212.47	$ 1,500	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 254.60	$ 292.00	$ 405	$ 330	$ 330
Water Service	630.50	251.25	790	790	790
Total Maintenance and Operation	$ 885.10	$ 543.25	$ 1,195	$ 1,120	$ 1,120
TOTAL VERMONT AVENUE	$ 2,193.37	$ 1,755.72	$ 2,695	$ 2,520	$ 2,520
WALKER AVENUE (1)					
Salaries and Wages	$ 178.88	$ 160.93	$ 200	$ 195	$ 195
Maintenance and Operation					
Maintenance of System	$ 29.31	$ 60.08	$ 70	$ 45	$ 45
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation	$ 65.31	$ 75.08	$ 110	$ 85	$ 85
TOTAL WALKER AVENUE	$ 244.19	$ 236.01	$ 310	$ 280	$ 280

SEWER MAINTENANCE DISTRICTS—Continued

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	—EXPENDITURES—				
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 2,004.33	$ 2,129.59	$ 2,660	$ 2,700	$ 2,700
Maintenance and Operation					
Maintenance of System	$ 417.68	$ 676.95	$ 870	$ 595	$ 595
Water Service	1,198.80	326.80	2,000	1,200	1,200
Total Maintenance and Operation	$ 1,616.48	$ 1,003.75	$ 2,870	$ 1,795	$ 1,795
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,620.81	$ 3,133.34	$ 5,530	$ 4,495	$ 4,495
WILLOWBROOK (2-4)					
Salaries and Wages	$ 1,032.98	$ 1,211.02	$ 1,500	$ 1,700	$ 1,700
Maintenance and Operation					
Maintenance of System	$ 220.67	$ 354.29	$ 465	$ 365	$ 365
Water Service	894.00	355.00	1,000	1,200	1,200
Total Maintenance and Operation	$ 1,114.67	$ 709.29	$ 1,465	$ 1,565	$ 1,565
TOTAL WILLOWBROOK	$ 2,147.65	$ 1,920.31	$ 2,965	$ 3,265	$ 3,265
YUKON AVENUE (4)					
Salaries and Wages	$	$	$	$ 125	$ 125
Maintenance and Operation					
Maintenance of System	$	$	$	$ 125	$ 125
Water Service				100	100
Total Maintenance and Operation	$	$	$	$ 225	$ 225
TOTAL YUKON AVENUE	$	$	$	$ 350	$ 350
GRAND TOTAL— SEWER MAINTENANCE DISTRICTS	$ 58.502.34	$ 47,645.60	$ 92,502	$ 88,910	$ 88,910

Lighting Districts

APPROPRIATIONS $298,825

Classification	EXPENDITURES — Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 215.66	$ 49.75	$ 150	$ 150	$ 150
Operation of 340 Lights	9,377.79	3,944.90	9,625	9,650	9,650
TOTAL ALTADENA	**$ 9,593.45**	**$ 3,994.65**	**$ 9,775**	**$ 9,800**	**$ 9,800**
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.38	$ 13.65	$ 75	$ 75	$ 75
Operation of 47 Lights	1,944.74	816.34	1,990	2,000	2,000
TOTAL ANGELES VISTA	**$ 2,005.12**	**$ 829.99**	**$ 2,065**	**$ 2,075**	**$ 2,075**
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 100	$ 100	$ 100
Operation of 163 Lights	2,676.62	984.25	2,950	3,000	3,000
TOTAL ARTESIA	**$ 2,779.58**	**$ 1,008.14**	**$ 3,050**	**$ 3,100**	**$ 3,100**
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.64	$ 5.51	$ 50	$ 50	$ 50
Operation of 25 Lights	1,065.00	443.75	1,065	1,065	1,065
TOTAL ATHENS	**$ 1,090.64**	**$ 449.26**	**$ 1,115**	**$ 1,115**	**$ 1,115**
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 100	$ 100	$ 100
Operation of 343 Lights	6,133.78	2,468.38	6,300	6,300	6,300
TOTAL BALDWIN PARK	**$ 6,236.74**	**$ 2,492.27**	**$ 6,400**	**$ 6,400**	**$ 6,400**
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.61	$ 13.65	$ 75	$ 75	$ 75
Operation of 41 Lights	1,735.08	722.95	1,750	1,750	1,750
TOTAL BANDINI	**$ 1,745.69**	**$ 736.60**	**$ 1,825**	**$ 1,825**	**$ 1,825**
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.97	$ 23.89	$ 125	$ 125	$ 125
Operation of 469 Lights	8,114.93	3,363.06	9,000	9,000	9,000
TOTAL BELL	**$ 8,217.90**	**$ 3,386.95**	**$ 9,125**	**$ 9,125**	**$ 9,125**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 150	$ 150	$ 150
Operation of 323 Lights	9,176.65	3,940.44	10,300	9,900	9,900
TOTAL BELLFLOWER	$ 9,279.61	$ 3,964.33	$ 10,450	$ 10,050	$ 10,050
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.61	$ 49.75	$ 150	$ 150	$ 150
Operation of 697 Lights	12,564.51	4,654.60	13,100	13,100	13,100
TOTAL BELVEDERE	$ 12,781.12	$ 4,704.35	$ 13,250	$ 13,250	$ 13,250
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.61	$ 5.51	$ 50	$ 50	$ 50
Operation of 35 Lights	1,483.80	618.25	1,485	1,485	1,485
TOTAL CENTRAL GARDENS	$ 1,509.41	$ 623.76	$ 1,535	$ 1,535	$ 1,535
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 100	$ 100	$ 100
Operation of 325 Lights	6,413.01	2,632.56	6,975	6,975	6,975
TOTAL CITY TERRACE	$ 6,515.97	$ 2,656.45	$ 7,075	$ 7,075	$ 7,075
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.97	$ 23.88	$ 100	$ 100	$ 100
Operation of 138 Lights	4,113.53	1,710.63	4,370	4,370	4,370
TOTAL CLEARWATER	$ 4,216.50	$ 1,734.51	$ 4,470	$ 4,470	$ 4,470
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.61	$ 49.75	$ 125	$ 125	$ 125
Operation of 400 Lights	3,614.28	1,345.61	4,600	4,200	4,200
TOTAL CRESCENT HEIGHTS	$ 3,830.89	$ 1,395.36	$ 4,725	$ 4,325	$ 4,325
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.64	$ 5.51	$ 50	$ 50	$ 50
Operation of 61 Lights	1,063.20	443.00	1,075	1,500	1,500
TOTAL CUDAHY	$ 1,088.84	$ 448.51	$ 1,125	$ 1,550	$ 1,550

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.67	$ 13.64	$ 100	$ 100	$ 100
Operation of 149 Lights	3,475.01	1,426.97	3,650	3,650	3,650
TOTAL DOWNEY	**$ 3,535.68**	**$ 1,440.61**	**$ 3,750**	**$ 3,750**	**$ 3,750**
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.62	$ 5.51	$ 25	$ 25	$ 25
Operation of 18 Lights	529.24	203.85	520	520	520
TOTAL DUARTE	**$ 554.86**	**$ 209.36**	**$ 545**	**$ 545**	**$ 545**
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.88	$ 100	$ 200	$ 200
Operation of 198 Lights	5,160.10	1,852.74	5,450	5,100	5,100
TOTAL EASTMONT	**$ 5,263.06**	**$ 1,876.62**	**$ 5,550**	**$ 5,300**	**$ 5,300**
GARVEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.97	$ 23.88	$ 100	$ 100	$ 100
Operation of 251 Lights	7,277.03	3,025.40	7,350	7,300	7,300
TOTAL GARVEY	**$ 7,380.00**	**$ 3,049.28**	**$ 7,450**	**$ 7,400**	**$ 7,400**
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.61	$ 49.75	$ 150	$ 150	$ 150
Operation of 579 Lights	8,611.66	2,735.54	9,850	9,850	9,850
TOTAL GRAHAM	**$ 8,828.27**	**$ 2,785.29**	**$ 10,000**	**$ 10,000**	**$ 10,000**
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.62	$ 5.51	$ 50	$ 50	$ 50
Operation of 22 Lights	942.00	392.50	950	950	950
TOTAL HONDO	**$ 967.62**	**$ 398.01**	**$ 1,000**	**$ 1,000**	**$ 1,000**
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.61	$ 13.66	$ 75	$ 75	$ 75
Operation of 45 Lights	1,362.72	567.80	1,400	1,400	1,400
TOTAL INDUSTRIAL	**$ 1,423.33**	**$ 581.46**	**$ 1,475**	**$ 1,475**	**$ 1,475**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.59	$ 49.75	$ 200	$ 200	$ 200
Operation of 426 Lights	17,615.75	7,355.90	17,800	17,800	17,800
TOTAL JEFFERSON	$ 17,832.34	$ 7,405.65	$ 18,000	$ 18,000	$ 18,000
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.59	$ 5.51	$ 30	$ 30	$ 30
Operation of 30 Lights	821.88	342.45	850	850	850
TOTAL KAGEL CANYON	$ 847.47	$ 347.96	$ 880	$ 880	$ 880
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.61	$ 49.75	$ 150	$ 150	$ 150
Maintenance Extraordinary			400		
Operation of 747 Lights	12,809.61	5,135.43	14,700	14,000	14,000
TOTAL KERN	$ 13,026.22	$ 5,185.18	$ 15,250	$ 14,150	$ 14,150
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.66	$ 13.65	$ 75	$ 75	$ 75
Operation of 81 Lights	1,913.16	797.15	1,925	2,025	2,025
TOTAL LA CANADA	$ 1,973.82	$ 810.80	$ 2,000	$ 2,100	$ 2,100
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.63	$ 5.51	$ 50	$ 50	$ 50
Operation of 30 Lights	581.64	242.35	585	585	585
TOTAL LA CRESCENTA	$ 607.27	$ 247.86	$ 635	$ 635	$ 635
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.65	$ 75	$ 75	$ 75
Operation of 143 Lights	4,045.86	1,700.40	4,175	4,175	4,175
TOTAL LANCASTER	$ 4,106.49	$ 1,714.05	$ 4,250	$ 4,250	$ 4,250
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 92.97	$ 23.88	$ 75	$ 75	$ 75
Operation of 268 Lights	4,162.85	1,720.60	4,250	5,300	5,300
TOTAL LAWNDALE	$ 4,255.82	$ 1,744.48	$ 4,325	$ 5,375	$ 5,375

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.62	$ 5.51	$ 50	$ 25	$ 25
Operation of 24 Lights	495.17	229.62	575	650	650
TOTAL LAYTON VISTA	$ 520.79	$ 235.13	$ 625	$ 675	$ 675
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.97	$ 23.89	$ 100	$ 100	$ 100
Operation of 210 Lights	8,740.76	3,644.60	8,850	8,850	8,850
TOTAL LOMITA	$ 8,843.73	$ 3,668.49	$ 8,950	$ 8,950	$ 8,950
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.63	$ 5.51	$ 50	$ 50	$ 50
Operation of 25 Lights	1,068.00	445.00	1,170	1,170	1,170
TOTAL LOS NIETOS	$ 1,093.63	$ 450.51	$ 1,220	$ 1,220	$ 1,220
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.61	$ 5.51	$ 50	$ 50	$ 50
Operation of 32 Lights	909.07	369.60	950	950	950
TOTAL MANHATTAN	$ 934.68	$ 375.11	$ 1,000	$ 1,000	$ 1,000
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.60	$ 49.78	$ 150	$ 150	$ 150
Operation of 826 Lights	9,948.52	3,625.49	13,750	13,000	13,000
TOTAL MELROSE	$ 10,165.12	$ 3,675.27	$ 13,900	$ 13,150	$ 13,150
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.61	$ 13.65	$ 75	$ 75	$ 75
Operation of 73 Lights	1,367.04	569.60	1,375	1,375	1,375
TOTAL MICHIGAN AVENUE	$ 1,427.65	$ 583.25	$ 1,450	$ 1,450	$ 1,450
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 100	$ 100	$ 100
Operation of 229 Lights	5,834.82	2,298.28	7,025	6,000	6,000
TOTAL MICHILLINDA	$ 5,937.78	$ 2,322.17	$ 7,125	$ 6,100	$ 6,100

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.60	$ 49.76	$ 150	$ 150	$ 150
Operation of 293 Lights	11,738.49	4,529.23	15,000	14,000	14,000
TOTAL MIRAMONTE-FLORENCE	**$ 11,955.09**	**$ 4,578.99**	**$ 15,150**	**$ 14,150**	**$ 14,150**
MONETA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.65	$ 75	$ 75	$ 75
Operation of 218 Lights	3,077.57	1,282.75	3,075	4,075	4,075
TOTAL MONETA	**$ 3,138.20**	**$ 1,296.40**	**$ 3,150**	**$ 4,150**	**$ 4,150**
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.65	$ 75	$ 75	$ 75
Operation of 136 Lights	2,753.04	1,147.10	2,810	2,800	2,800
TOTAL MONTROSE	**$ 2,813.67**	**$ 1,160.75**	**$ 2,885**	**$ 2,875**	**$ 2,875**
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.62	$ 5.51	$ 50	$ 50	$ 50
Operation of 42 Lights	571.55	169.69	525	525	525
TOTAL NATIONAL	**$ 597.17**	**$ 175.20**	**$ 575**	**$ 575**	**$ 575**
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.65	$ 75	$ 75	$ 75
Operation of 218 Lights	3,425.69	1,427.05	3,425	4,325	4,325
TOTAL NEWHALL	**$ 3,486.32**	**$ 1,440.70**	**$ 3,500**	**$ 4,400**	**$ 4,400**
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.65	$ 13.64	$ 75	$ 75	$ 75
Operation of 129 Lights	2,075.18	816.30	2,300	2,300	2,300
TOTAL NORWALK	**$ 2,135.83**	**$ 829.94**	**$ 2,375**	**$ 2,375**	**$ 2,375**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.63	$ 5.51	$ 50	$ 50	$ 50
Operation of 45 Lights	1,129.66	487.20	1,300	1,300	1,300
TOTAL PALMDALE	**$ 1,155.29**	**$ 492.71**	**$ 1,350**	**$ 1,350**	**$ 1,350**
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.92	$ 23.88	$ 100	$ 100	$ 100
Operation of 238 Lights	5,939.69	2,147.37	6,150	6,150	6,150
TOTAL PASADENA BOULEVARD	**$ 6,042.61**	**$ 2,171.25**	**$ 6,250**	**$ 6,250**	**$ 6,250**
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.88	$ 100	$ 100	$ 100
Operation of 139 Lights	4,035.14	1,648.60	4,450	4,500	4,500
TOTAL PICO	**$ 4,138.10**	**$ 1,672.48**	**$ 4,550**	**$ 4,600**	**$ 4,600**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.88	$ 100	$ 100	$ 100
Operation of 224 Lights	6,547.62	2,648.47	6,475	6,475	6,475
TOTAL PIEDMONT	**$ 6,650.58**	**$ 2,672.35**	**$ 6,575**	**$ 6,575**	**$ 6,575**
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.64	$ 75	$ 75	$ 75
Operation of 158 Lights	1,069.62	358.82	1,700	1,700	1,700
TOTAL POPPY FIELDS	**$ 1,130.25**	**$ 372.46**	**$ 1,775**	**$ 1,775**	**$ 1,775**
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.65	$ 75	$ 75	$ 75
Operation of 97 Lights	2,431.95	807.76	2,500	2,500	2,500
TOTAL PUENTE	**$ 2,492.58**	**$ 821.41**	**$ 2,575**	**$ 2,575**	**$ 2,575**
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.61	$ 5.51	$ 50	$ 50	$ 50
Operation of 26 Lights	738.72	307.80	740	740	740
TOTAL RICO	**$ 764.33**	**$ 313.31**	**$ 790**	**$ 790**	**$ 790**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.63	$ 5.51	$ 50	$ 50	$ 50
Operation of 17 Lights	281.04	117.10	300	375	375
TOTAL RIVERA	$ 306.67	$ 122.61	$ 350	$ 425	$ 425
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.61	$ 5.51	$ 50	$ 50	$ 50
Operation of 29 Lights	818.87	336.80	840	840	840
TOTAL RIVERSIDE	$ 844.48	$ 342.31	$ 890	$ 890	$ 890
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.88	$ 100	$ 100	$ 100
Operation of 196 Lights	5,417.03	2,346.05	5,750	5,750	5,750
TOTAL ROSEMEAD	$ 5,519.99	$ 2,369.93	$ 5,850	$ 5,850	$ 5,850
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.64	$ 13.64	$ 75	$ 75	$ 75
Operation of 137 Lights	2,302.50	953.89	2,400	2,770	2,770
TOTAL SAN DIMAS	$ 2,363.14	$ 967.53	$ 2,475	$ 2,845	$ 2,845
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.65	$ 75	$ 75	$ 75
Operation of 92 Lights	2,540.52	1,058.55	2,575	2,575	2,575
TOTAL SATIVA	$ 2,601.15	$ 1,072.20	$ 2,650	$ 2,650	$ 2,650
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.60	$ 49.76	$ 125	$ 125	$ 125
Operation of 549 Lights	8,821.59	3,585.18	9,700	9,700	9,700
TOTAL STEPHENSON-LAGUNA	$ 9,038.19	$ 3,634.94	$ 9,825	$ 9,825	$ 9,825
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.97	$ 23.88	$ 100	$ 100	$ 100
Operation of 156 Lights	6,312.24	2,630.10	6,375	6,375	6,375
TOTAL SUNNYSIDE	$ 6,415.21	$ 2,653.98	$ 6,475	$ 6,475	$ 6,475

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.62	$ 5.51	$ 25	$ 25	$ 25
Operation of 23 Lights	562.80	296.00	800	800	800
TOTAL VIEW HEIGHTS	**$ 588.42**	**$ 301.51**	**$ 825**	**$ 825**	**$ 825**
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.95	$ 23.88	$ 100	$ 100	$ 100
Operation of 276 Lights	5,616.30	2,266.49	6,100	6,100	6,100
TOTAL WALNUT PARK	**$ 5,719.25**	**$ 2,290.37**	**$ 6,200**	**$ 6,200**	**$ 6,200**
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.65	$ 75	$ 75	$ 75
Operation of 74 Lights	2,575.44	1,073.10	2,575	2,575	2,575
TOTAL WESTERN	**$ 2,636.07**	**$ 1,086.75**	**$ 2,650**	**$ 2,650**	**$ 2,650**
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.60	$ 49.78	$ 100	$ 100	$ 100
Operation of 739 Lights	6,896.37	2,470.39	9,000	9,000	9,000
TOTAL WEST HOLLYWOOD	**$ 7,112.97**	**$ 2,520.17**	**$ 9,100**	**$ 9,100**	**$ 9,100**
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 100	$ 100	$ 100
Operation of 269 Lights	6,198.43	2,497.14	7,000	6,800	6,800
TOTAL WEST KNOLL	**$ 6,301.39**	**$ 2,521.03**	**$ 7,100**	**$ 6,900**	**$ 6,900**
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.61	$ 5.51	$ 50	$ 50	$ 50
Operation of 28 Lights	833.00	344.70	960	900	900
TOTAL WEST WHITTIER	**$ 858.61**	**$ 350.21**	**$ 1,010**	**$ 950**	**$ 950**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.65	$ 75	$ 75	$ 75
Operation of 135 Lights	2,440.90	1,016.20	2,525	2,525	2,525
TOTAL WILLOWBROOK	$ 2,501.53	$ 1,029.85	$ 2,600	$ 2,600	$ 2,600
WOODCREST					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.97	$ 23.88	$ 100	$ 100	$ 100
Operation of 180 Lights	4,981.22	2,074.95	5,075	5,000	5,000
TOTAL WOODCREST	$ 5,084.19	$ 2,098.83	$ 5,175	$ 5,100	$ 5,100
GRAND TOTAL LIGHTING DISTRICTS	$ 274,808.37	$ 108,891.84	$ 300,040	$ 298,825	$ 298,825

Lighting Maintenance Districts

APPROPRIATIONS $50,835

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
	EXPENDITURES				
No. 411—MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.63	$ 13.66	$ 75	$ 75	$ 75
Maintenance Extraordinary			150		
Operation of 68 Lights	1,153.89	414.41	1,200	1,100	1,100
TOTAL No. 411	**$ 1,214.52**	**$ 428.07**	**$ 1,425**	**$ 1,175**	**$ 1,175**
No. 540—ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 75	$ 75	$ 75
Operation of 155 Lights	1,973.45	740.10	2,300	2,300	2,300
TOTAL No. 540	**$ 2,076.41**	**$ 763.99**	**$ 2,375**	**$ 2,375**	**$ 2,375**
No. 588—ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.60	$ 49.78	$ 100	$ 100	$ 100
Operation of 376 Lights	5,028.58	1,658.63	5,500	5,500	5,500
TOTAL No. 588	**$ 5,245.18**	**$ 1,708.41**	**$ 5,600**	**$ 5,600**	**$ 5,600**
No. 623—WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 75	$ 75	$ 75
Operation of 152 Lights	1,944.34	688.84	2,300	2,300	2,300
TOTAL No. 623	**$ 2,047.30**	**$ 712.73**	**$ 2,375**	**$ 2,375**	**$ 2,375**
No. 625—WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.59	$ 5.51	$ 50	$ 50	$ 50
Maintenance Extraordinary			50	50	50
Operation of 35 Lights	373.79	174.48	650	650	650
TOTAL No. 625	**$ 399.38**	**$ 179.99**	**$ 750**	**$ 750**	**$ 750**
No. 628—SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	404.17	166.38	400	400	400
TOTAL No. 628	**$ 404.17**	**$ 166.38**	**$ 450**	**$ 450**	**$ 450**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.59	$ 5.51	$ 50	$ 50	$ 50
Operation of 30 Lights	508.92	156.30	500	500	500
TOTAL No. 635	**$ 534.51**	**$ 161.81**	**$ 550**	**$ 550**	**$ 550**
No. 665—VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.64	$ 13.66	$ 75	$ 75	$ 75
Operation of 73 Lights	929.63	331.14	1,100	1,100	1,100
TOTAL No. 665	**$ 990.27**	**$ 344.80**	**$ 1,175**	**$ 1,175**	**$ 1,175**
No. 669—CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.69	$ 13.66	$ 75	$ 75	$ 75
Maintenance Extraordinary				100	100
Operation of 58 Lights	982.72	371.41	1,100	950	950
TOTAL No. 669	**$ 1,012.41**	**$ 385.07**	**$ 1,175**	**$ 1,125**	**$ 1,125**
No. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.68	$ 5.51	$ 50	$ 50	$ 50
Operation of 40 Lights	321.99	106.34	500	500	500
TOTAL No. 670	**$ 347.67**	**$ 111.85**	**$ 550**	**$ 550**	**$ 550**
No. 681—SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.68	$ 5.51	$ 50	$ 50	$ 50
Operation of 34 Lights	479.33	189.60	550	550	550
TOTAL No. 681	**$ 505.01**	**$ 195.11**	**$ 600**	**$ 600**	**$ 600**
No. 691—PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.59	$ 5.51	$ 25	$ 25	$ 25
Operation of 12 Lights	157.06	60.79	275	275	275
TOTAL No. 691	**$ 182.65**	**$ 66.30**	**$ 300**	**$ 300**	**$ 300**
No. 721—WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 75	$ 75	$ 75
Operation of 112 Lights	2,241.33	773.30	2,700	2,050	2,050
TOTAL No. 721	**$ 2,344.29**	**$ 797.19**	**$ 2,775**	**$ 2,125**	**$ 2,125**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 738—MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.64	$ 13.66	$ 50	$ 50	$ 50
Maintenance Extraordinary			50		
Operation of 47 Lights	741.26	217.67	750	750	750
TOTAL No. 738	**$ 801.90**	**$ 231.33**	**$ 850**	**$ 800**	**$ 800**
No. 760—FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.60	$ 5.51	$ 50	$ 75	$ 75
Operation of 36 Lights	725.62	264.45	700	675	675
TOTAL No. 760	**$ 751.22**	**$ 269.96**	**$ 750**	**$ 750**	**$ 750**
No. 780—WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 138 Lights	1,371.81	565.65	1,500	1,500	1,500
TOTAL No. 780	**$ 1,371.81**	**$ 565.65**	**$ 1,550**	**$ 1,550**	**$ 1,550**
No. 785—RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.60	$ 5.51	$ 50	$ 75	$ 75
Operation of 34 Lights	612.73	221.73	700	675	675
TOTAL No. 785	**$ 638.33**	**$ 227.24**	**$ 750**	**$ 750**	**$ 750**
No. 788—HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.64	$ 13.66	$ 50	$ 75	$ 75
Operation of 33 Lights	628.70	215.60	700	675	675
TOTAL No. 788	**$ 689.34**	**$ 229.26**	**$ 750**	**$ 750**	**$ 750**
No. 825—WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.60	$ 5.51	$ 50	$ 50	$ 50
Maintenance Extraordinary			50	50	50
Operation of 22 Lights	380.97	140.85	350	350	350
TOTAL No. 825	**$ 406.57**	**$ 146.36**	**$ 450**	**$ 450**	**$ 450**
No. 850—HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.61	$ 5.50	$ 50	$ 75	$ 75
Operation of 28 Lights	555.14	198.59	600	575	575
TOTAL No. 850	**$ 580.75**	**$ 204.09**	**$ 650**	**$ 650**	**$ 650**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 859—BEVERLY BOULEVARD, NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.64	$ 13.66	$ 50	$ 75	$ 75
Maintenance Extraordinary			75		
Operation of 30 Lights	534.33	180.68	750	750	750
TOTAL No. 859	**$ 594.97**	**$ 194.34**	**$ 875**	**$ 825**	**$ 825**
No. 865—SEE DRIVE, NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.64	$ 13.67	$ 75	$ 75	$ 75
Operation of 53 Lights	761.51	259.37	800	900	900
TOTAL NO. 865	**$ 822.15**	**$ 273.04**	**$ 875**	**$ 975**	**$ 975**
No. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.61	$ 5.48	$ 75	$ 75	$ 75
Operation of 32 lights	562.97	171.02	510	510	510
TOTAL NO. 900	**$ 588.58**	**$ 176.50**	**$ 585**	**$ 585**	**$ 585**
No. 903—STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 216.59	$ 49.78	$ 100	$ 100	$ 100
Operation of 311 Lights	4,393.74	1,555.05	5,300	5,000	5,000
TOTAL NO. 903	**$ 4,610.33**	**$ 1,604.83**	**$ 5,400**	**$ 5,100**	**$ 5,100**
No. 941—MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 75	$ 75	$ 75
Operation of 241 lights	3,212.10	1,126.98	4,100	4,100	4,100
TOTAL NO. 941	**$ 3,315.06**	**$ 1,150.87**	**$ 4,175**	**$ 4,175**	**$ 4,175**
No. 977—DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.97	$ 23.89	$ 75	$ 75	$ 75
Operation of 239 Lights	2,299.33	727.68	2,700	2,700	2,700
TOTAL NO. 977	**$ 2,402.30**	**$ 751.57**	**$ 2,775**	**$ 2,775**	**$ 2,775**
No. 1007—VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 102.96	$ 23.89	$ 100	$ 100	$ 100
Operation of 373 lights	4,649.62	1,589.52	5,400	5,400	5,400
TOTAL NO. 1007	**$ 4,752.58**	**$ 1,613.41**	**$ 5,500**	**$ 5,500**	**$ 5,500**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 1011—LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.61	$ 5.48	$ 25	$ 25	$ 25
Operation of 20 Lights	340.74	159.75	400	350	350
TOTAL NO. 1011	$ 366.35	$ 165.23	$ 425	$ 375	$ 375
No. 1013—ANGELES VISTA AND SLAUSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.64	$ 13.67	$ 75	$ 75	$ 75
Operation of 187 Lights	1,701.93	692.97	2,800	2,800	2,800
TOTAL NO. 1013	$ 1,762.57	$ 706.64	$ 2,875	$ 2,875	$ 2,875
No. 1022—WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.60	$ 5.48	$ 75	$ 75	$ 75
Operation of 73 lights	937.11	323.55	1,100	1,100	1,100
TOTAL NO. 1022	$ 962.71	$ 329.03	$ 1,175	$ 1,175	$ 1,175
No. 1030—BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.33	$ 5.48	$ 75	$ 75	$ 75
Operation of 62 lights	739.78	298.12	950	950	950
TOTAL NO. 1030	$ 791.11	$ 303.60	$ 1,025	$ 1,025	$ 1,025
No. 1062—FIRESTONE PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 5.48	$ 50	$ 75	$ 75
Maintenance extraordinary			570		
Operation of 31 Lights		341.24	375	525	525
TOTAL NO. 1062	$	$ 346.72	$ 995	$ 600	$ 600
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 43,512.40	$ 15,511.37	$ 52,530	$ 50,835	$ 50,835

Park, Recreation and Parkway Districts

APPROPRIATIONS $22,765

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
BALDWIN PARK (1)					
Salaries and Wages	$ 5,122.06	$ 2,500.97	$ 5,620	$ 6,120	$ 6,120
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 76.28	$ 48.79	$ 100	$ 100	$ 100
Auto Service	177.13	46.82	200	200	200
Electricity	704.81	305.01	650	650	450
Gas	57.25	31.49	75	75	75
Repairs and Maintenance, Land Structures and Non-structural Improvements	100.88		150	75	75
Repairs and Maintenance, Tools, Devices and Equipment		75.20	150	75	75
Telephone		24.50	50	50	50
Water	449.60	262.75	600	600	450
Supplies					
Gardener's and Agricultural	18.88		400	150	150
Miscellaneous, N.O.C.	877.11	278.51	500	500	500
Recreational		37.72	400	150	150
Contributions, Awards and Fixed Obligations					
Workmen's Compensation Insurance	196.26		200	125	125
Public Liability Insurance	97.50	46.00	100	200	200
Total Maintenance and Operation	$ 2,755.70	$ 1,156.79	$ 3,575	$ 2,950	$ 2,600
Capital Outlay					
Equipment					
Furniture and Furnishings	$ 79.06	$	$	$	$
Lawn and Garden				25	25
1 Lawn Mower $ 25					
Measuring and Observing		20.60	60		
Recreation				50	50
1 Diving Board $ 50					
Total Equipment	$ 79.06	$ 20.60	$ 60	$ 75	$ 75
Structural and Non-structural Improvements					
Bath House Addition	$	$ 29.75	$ 250	$	$
Bleachers—Wind Break	444.52				
Shelter House Betterment	300.00				
Toy Loan Building	700.00				
Total Structural and Non-structural Improvements	$ 1,444.52	$ 29.75	$ 250	$	$
Total Capital Outlay	$ 1,523.58	$ 50.35	$ 310	$ 75	$ 75
TOTAL BALDWIN PARK	$ 9,401.34	$ 3,708.11	$ 9,505	$ 9,145	$ 8,795

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
MONTEBELLO PARK (1)					
Salaries and Wages	$ 2,385.20	$ 1,063.46	$ 3,660	$ 3,180	$ 3,180
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 16.08	$ 10.81	$ 25	$ 25	$ 25
Auto Service			25		
Miscellaneous Services	24.35			50	50
Repairs and Maintenance, Land Structures and Non-structural Improvements				100	100
Water	897.26	719.44	800	800	800
Supplies					
Agricultural and Gardening			200	200	200
Miscellaneous, N.O.C.	344.96	27.05	30	25	25
Operating Supplies and Tools			20	25	25
Property Maintenance		58.56	100		
Contributions, Awards and Fixed Obligations					
Insurance—Public Liability				200	200
Rent of Equipment			100	100	100
Workmen's Compensation	52.66	32.20	75	70	70
Total Maintenance and Operation	$ 1,335.31	$ 848.06	$ 1,375	$ 1,595	$ 1,595
Capital Outlay					
Structural and Non-structural Improvements					
Irrigation System	$	$ 9.72	$ 1,200	$ 300	$ 300
Landscaping			800	200	200
Total Capital Outlay	$	$ 9.72	$ 2,000	$ 500	$ 500
TOTAL MONTEBELLO PARK	$ 3,720.51	$ 1,921.24	$ 7,035	$ 5,275	$ 5,275
SOUTHEAST (1)					
Salaries and Wages	$ 2,296.92	$ 1,815.96	$ 3,425	$ 5,820	$ 5,820
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 71.24	$ 23.59	$ 75	$ 100	$ 100
Auto Service			100	150	100
Gas, Electricity and Water	119.12	183.02	625	1,000	800
Miscellaneous, N.O.C.			50	50	50
Repairs and Maintenance, Land Structures and Non-structural Improvements				200	200
Repairs and Maintenance of Tools, Devices and Equipment		10.09	25	100	100
Telephone	37.40	43.10	50	50	50
Supplies					
Gardeners and Agricultural			200	300	300
Miscellaneous, N.O.C.	264.56	75.41	150	200	200
Recreational		37.69	50	100	100
Contributions, Awards and Fixed Obligations					
Insurance—Liability				200	200
Workmen's Compensation	16.26	32.20	75	125	125
Rent of Equipment			200	200	200
Total Maintenance and Operation	$ 508.58	$ 405.10	$ 1,600	$ 2,775	$ 2,525

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
SOUTHEAST—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Driveway-Service Yard	$	$ 779.31	$ 783	$	$
Fence	1,500.00			150	150
Fire Circle		219.70	220		
Landscaping, Trees and Shrubs	3,000.00	1,289.53	1,516	200	200
Lighting System	2,500.00				
Ping Pong Tables		140.00	140		
Plans, Specifications and Lists		10.26	1,000		
Play Area Development	2,091.03	61.89	1,400		
Shelter No. 2		158.49	160		
Shuffleboard Court		300.53	301		
Softball Backstop		32.79	400		
Supervision	3,240.00		1,200		
Walks		548.30	830		
Water System		41.84	50		
Total Capital Outlay	$ 12,331.03	$ 3,582.64	$ 8,000	$ 350	$ 350
TOTAL SOUTHEAST	$ 15,136.53	$ 5,803.70	$ 13,025	$ 8,945	$ 8,695
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 28,258.38	$ 11,433.05	$ 29,565	$ 23,365	$ 22,765

Waterworks Districts

APPROPRIATIONS $119,805

Classification	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
		EXPENDITURES			
NO. 1 ATHENS-WOODCREST (2-4)					
Salaries and Wages	$ 1,420.50	$ 710.25	$ 711	$	$
Maintenance and Operation					
Administration	$ 2,183.70	$ 869.75	$ 2,080	$ 2,100	$ 2,100
Maintenance	1,491.63	799.44	2,950	2,900	2,900
Operation	2,994.73	1,546.45	4,470	4,500	4,500
Total Maintenance and Operation	$ 6,670.06	$ 3,215.64	$ 9,500	$ 9,500	$ 9,500
Less Service Charges	308.77	57.50	58		
Total Maintenance and Operation (Net)	$ 6,361.29	$ 3,158.14	$ 9,442	$ 9,500	$ 9,500
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 7,200	$ 6,500	$ 6,500
Total Maintenance	$ 7,781.79	$ 3,868.39	$ 17,353	$ 16,000	$ 16,000
Interest and Debt Redemption					
Interest on Bonds	$ 332.50	$ 70.00	$ 263	$ 193	$ 193
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,332.50	$ 70.00	$ 1,263	$ 1,193	$ 1,193
TOTAL NO. 1	$ 9,114.29	$ 3,938.39	$ 18,616	$ 17,193	$ 17,193
NO. 2 NORWALK (1)					
Salaries and Wages	$ 780.00	$ 390.00	$ 390	$	$
Maintenance and Operation					
Administration	$ 736.43	$ 272.11	$ 775	$ 775	$ 775
Maintenance	1,878.10	596.09	2,825	3,325	3,325
Operation	763.02	619.98	1,700	1,700	1,700
Total Maintenance and Operation	$ 3,377.55	$ 1,488.18	$ 5,300	$ 5,800	$ 5,800
Less Service Charges	478.99	309.32	310		
Total Maintenance and Operation (Net)	$ 2,898.56	$ 1,178.86	$ 4,990	$ 5,800	$ 5,800
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 10,200	$ 3,500	$ 3,500
TOTAL NO. 2	$ 3,678.56	$ 1,568.86	$ 15,580	$ 9,300	$ 9,300
NO. 4 LANCASTER (5)					
Maintenance and Operation					
Administration	$ 1,204.40	$ 493.50	$ 1,160	$ 1,160	$ 1,160
Maintenance	2,063.74	749.56	3,340	3,800	3,800
Operation	3,881.86	1,962.55	4,000	4,000	4,000
Total Maintenance and Operation	$ 7,150.00	$ 3,205.61	$ 8,500	$ 8,960	$ 8,960
Less Service Charges	18.00	7.50	8		
Total Maintenance and Operation (Net)	$ 7,132.00	$ 3,198.11	$ 8,492	$ 8,960	$ 8,960

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
NO. 4 LANCASTER—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 4,989.78	$	$ 3,100	$ 1,000	$ 1,000
Total Maintenance	$ 12,121.78	$ 3,198.11	$ 11,592	$ 9,960	$ 9,960
Interest and Debt Redemption					
Interest on Bonds	$ 1,709.69	$	$ 1,620	$ 1,529	$ 1,529
Redemption of Bonds	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	$ 3,215.94	$	$ 3,127	$ 3,036	$ 3,036
TOTAL NO. 4	$ 15,337.72	$ 3,198.11	$ 14,719	$ 12,996	$ 12,996
NO. 5 BELL-VERNON (1-4)					
Salaries and Wages	$ 737.72	$ 370.50	$ 371	$	$
Maintenance and Operation					
Administration	$ 701.48	$ 275.60	$ 700	$ 700	$ 700
Maintenance	1,328.34	401.40	2,500	2,700	2,700
Operation	989.36	551.08	1,800	1,900	1,900
Total Maintenance and Operation	$ 3,019.18	$ 1,228.08	$ 5,000	$ 5,300	$ 5,300
Less Service Charges	36.00	12.00	12		
Total Maintenance and Operation (Net)	$ 2,983.18	$ 1,216.08	$ 4,988	$ 5,300	$ 5,300
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 6,600	$ 6,500	$ 6,500
Total Maintenance	$ 3,720.90	$ 1,586.58	$ 11,959	$ 11,800	$ 11,800
Interest and Debt Redemption					
Interest on Bonds	$ 1,613.02	$ 266.40	$ 1,525	$ 1,437	$ 1,437
Redemption of Bonds	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	$ 3,092.75	$ 1,746.13	$ 3,005	$ 2,917	$ 2,917
TOTAL NO. 5	$ 6,813.65	$ 3,332.71	$ 14,964	$ 14,717	$ 14,717
NO. 10 WILLOWBROOK (4)					
Salaries and Wages	$ 780.00	$ 390.00	$ 390	$	$
Maintenance and Operation					
Administration	$ 1,432.53	$ 555.90	$ 1,400	$ 1,400	$ 1,400
Maintenance	1,996.91	907.39	2,950	3,750	3,750
Operation	1,612.20	947.30	2,650	2,650	2,650
Total Maintenance and Operation	$ 5,041.64	$ 2,410.59	$ 7,000	$ 7,800	$ 7,800
Less Service Charges	105.00	43.75	44		
Total Maintenance and Operation (Net)	$ 4,936.64	$ 2,366.84	$ 6,956	$ 7,800	$ 7,800
Total Maintenance	$ 5,716.64	$ 2,756.84	$ 7,346	$ 7,800	$ 7,800
Interest on Debt Redemption					
Interest on Bonds	$ 3,778.75	$ 387.50	$ 3,574	$ 3,329	$ 3,329
Redemption of Bonds	3,750.00	1,750.00	3,750	3,750	3,750
Total Interest and Debt Redemption	$ 7,528.75	$ 2,137.50	$ 7,324	$ 7,079	$ 7,079
TOTAL NO. 10	$ 13,245.39	$ 4,894.34	$ 14,670	$ 14,879	$ 14,879

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 13—LOMITA (4)					
Salaries and Wages	$ 1,800.00	$ 900.00	$ 900	$	$
Maintenance and Operation					
Administration	$ 2,276.47	$ 887.60	$ 2,250	$ 2,250	$ 2,250
Maintenance	3,418.89	1,986.54	4,250	4,600	4,600
Operation	3,904.20	1,919.70	6,000	6,000	6,000
Total Maintenance and Operation	$ 9,599.56	$ 4,793.84	$ 12,500	$ 12,850	$ 12,850
Less Service Charges	377.43	98.00	98		
Total Maintenance and Operation (Net)	$ 9,222.13	4,695.84	$ 12,402	$ 12,850	$ 12,850
Total Maintenance	$ 11,022.13	$ 5,595.84	$ 13,302	$ 12,850	$ 12,850
Interest and Debt Redemption					
Interest on Bonds	$ 8,960.00	$	$ 8,560	$ 8,160	$ 8,160
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 15,960.00	$ 6,000.00	$ 15,560	$ 15,160	$ 15,160
TOTAL No. 13	$ 26,982.13	$ 11,595.84	$ 28,862	$ 28,010	$ 28,010
No. 16—MIRAMONTE (2)					
Salaries and Wages	$ 1,680.38	$ 841.50	$ 842	$	$
Maintenance and Operation					
Administration	$ 1,606.66	$ 623.75	$ 1,600	$ 1,600	$ 1,600
Maintenance	666.50	407.00	2,400	3,200	3,200
Operation	1,624.50	815.60	3,500	3,500	3,500
Total Maintenance and Operation	$ 3,897.66	$ 1,846.35	$ 7,500	$ 8,300	$ 8,300
Less Service Charges	115.20	38.40	39		
Total Maintenance and Operation (Net)	$ 3,782.46	$ 1,807.95	$ 7,461	$ 8,300	$ 8,300
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 3,500	$	$
Total Maintenance	$ 5,462.84	$ 2,649.45	$ 11,803	$ 8,300	$ 8,300
Interest and Debt Redemption					
Interest on Bonds	$ 3,260.00	$ 540.00	$ 3,140	$ 3,020	$ 3,020
Redemption of Bonds	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 5,260.00	$ 2,540.00	$ 5,140	$ 5,020	$ 5,020
TOTAL No. 16	$ 10,722.84	$ 5,189.45	$ 16,943	$ 13,320	$ 13,320
No. 18—PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 280.00	$ 90.00	$ 250	$ 220	$ 220
Redemption of Bonds	500.00	500.00	500	500	500
TOTAL No. 18	$ 780.00	$ 590.00	$ 750	$ 720	$ 720

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 21—KAGEL CANYON (5)					
Salaries and Wages	$	$ 153.55	$ 154	$	$
Maintenance and Operation					
Administration	$ 250.40	$ 89.30	$ 250	$ 250	$ 250
Maintenance	476.84	448.09	1,000	1,600	1,600
Operation	569.17	176.38	550	550	550
Total Maintenance and Operation	$ 1,296.41	$ 713.77	$ 1,800	$ 2,400	$ 2,400
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 800	$	$
Total Maintenance	$ 1,296.41	$ 867.32	$ 2,754	$ 2,400	$ 2,400
Interest and Debt Redemption					
Interest on Bonds	$ 1,420.00	$ 230.00	$ 1,360	$ 1,300	$ 1,300
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 2,420.00	$ 230.00	$ 2,360	$ 2,300	$ 2,300
TOTAL No. 21	$ 3,716.41	$ 1,097.32	$ 5,114	$ 4,700	$ 4,700
No. 22—LIBERTY ACRES (4)					
Salaries and Wages	$ 265.00	$ 150.00	$ 150	$	$
Maintenance and Operation					
Administration	$ 202.37	$ 73.90	$ 200	$ 200	$ 200
Maintenance	427.25	239.76	750	1,300	1,300
Operation	265.60	249.77	550	550	550
Total Maintenance and Operation	$ 895.22	$ 563.43	$ 1,500	$ 2,050	$ 2,050
Less Service Charges	39.16	13.64	14		
Total Maintenance and Operation (Net)	$ 856.06	$ 549.79	$ 1,486	$ 2,050	$ 2,050
Total Maintenance	$ 1,121.06	$ 699.79	$ 1,636	$ 2,050	$ 2,050
Interest and Debt Redemption					
Interest on Bonds	$ 1,040.00	$ 330.00	$ 980	$ 920	$ 920
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 2,040.00	$ 330.00	$ 1,980	$ 1,920	$ 1,920
TOTAL No. 22	$ 3,161.06	$ 1,029.79	$ 3,616	$ 3,970	$ 3,970
GRAND TOTAL WATERWORKS DISTRICTS	$ 93,552.05	$ 36,434.81	$ 133.834	$ 119,805	$ 119,805

Acquisition and Improvement Districts

APPROPRIATIONS $26,665

Classification	EXPENDITURES Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 783.00	$ 14.59	$ 15	$	$
Redemption of Bonds	15,000.00	1,000.00	1,000		
TOTAL No. 28	**$ 15,783.00**	**$ 1,014.59**	**$ 1,015**	**$**	**$**
No. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 13,682.75	$	$ 545	$	$
Redemption of Bonds	16,500.00		4,000		
TOTAL No. 30	**$ 30.182.75**	**$**	**$ 4,545**	**$**	**$**
No. 101—CENTRAL AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 329.71	$ 77.90	$ 78	$	$
Redemption of Bonds	3,500.00	3,640.27	3,641		
TOTAL No. 101	**$ 3,829.71**	**$ 3,718.17**	**$ 3,719**	**$**	**$**
No. 103—RECORD STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 25	$	$	$	$
Redemption of Bonds	110.73				
TOTAL No. 103	**$ 110.98**	**$**	**$**	**$**	**$**
No. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 805.77	$ 15.04	$ 674	$ 542	$ 542
Redemption of Bonds	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL No. 113	**$ 3,005.77**	**$ 2,215.04**	**$ 2,874**	**$ 2,742**	**$ 2,742**
No. 120—GARVEY AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 14.20	$	$	$	$
Redemption of Bonds	1,000.00				
TOTAL No. 120	**$ 1,014.20**	**$**	**$**	**$**	**$**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 124—WESTERN AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 339.11	$	$	$	$
Redemption of Bonds	3,000.00				
TOTAL No. 124	$ 3,339.11	$	$	$	$
No. 139—PINE STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 99.62	$ 7.94	$ 72	$ 44	$ 44
Redemption of Bonds	400.00	400.00	400	400	400
TOTAL No. 139	$ 499.62	$ 407.94	$ 472	$ 444	$ 444
No. 146—ELNORA STREET					
Interest and Debt Redemption					
Interest on Bonds	$ 895.42	$	$	$	$
Redemption of Bonds	5,500.00				
TOTAL No. 146	$ 6,395.42	$	$	$	$
No. 156—ROSECRANS AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 871.27	$ 53.68	$ 598	$ 318	$ 318
Redemption of Bonds	3,500.00	4,000.00	4,000	4,000	4,000
TOTAL No. 156	$ 4,371.27	$ 4,053.68	$ 4,598	$ 4,318	$ 4,318
No. 179—CHARLOTTE AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 57.10	$	$ 40	$ 23	$ 23
Redemption of Bonds	200.00		300	200	200
TOTAL No. 179	$ 257.10	$	$ 340	$ 223	$ 223
No. 206—INDIANA STREET (1-5)					
Interest and Debt Redemption					
Interest on Bonds	$ 85.99	$ 18.01	$ 19	$	$
Redemption of Bonds	1,000.00	1,061.92	1,062		
TOTAL No. 206	$ 1,085.99	$ 1,079.93	$ 1,081	$	$

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 218—ATLANTIC AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,098.74	$	$ 1,329	$ 545	$ 545
Redemption of Bonds	11,000.00		11,000	11,619	11,619
TOTAL No. 218	**$ 13,098.74**	**$**	**$ 12,329**	**$ 12,164**	**$ 12,164**
No. 237—STOCKTON AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 350.65	$ 13.43	$ 246	$ 141	$ 141
Redemption of Bonds	1,500.00	1,500.00	1,500	1,500	1,500
TOTAL No. 237	**$ 1,850.65**	**$ 1,513.43**	**$ 1,746**	**$ 1,641**	**$ 1,641**
No. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,052.39	$	$ 1,841	$ 1,633	$ 1,633
Redemption of Bonds	3,500.00		3,500	3,500	3,500
TOTAL No. 250	**$ 5,552.39**	**$**	**$ 5,341**	**$ 5,133**	**$ 5,133**
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 90,376.70**	**$ 14,002.78**	**$ 38,060**	**$ 26,665**	**$ 26,665**

Road Improvement Districts

APPROPRIATIONS $14,620

Classification	EXPENDITURES				
	Actual Prior Year 1941-42	Actual Current Year To 1-1-43	Estimated Current Year 1942-43	Requested Fiscal Year 1943-44	Allowed Fiscal Year 1943-44
No. 149—LEMON AND OLIVE STREETS					
Interest and Debt Redemption					
Interest on Bonds	$ 69.76	$	$	$	$
Redemption of Bonds	11,307.74				
TOTAL No. 149	**$ 11,377.50**	**$**	**$**	**$**	**$**
No. 153—CENTER STREET VICINITY LA MIRADA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 73.85	$	$	$	$
Redemption of Bonds	3,755.38				
TOTAL No. 153	**$ 3,829.23**	**$**	**$**	**$**	**$**
No. 306—GLADSTONE AVENUE AND JUANITA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 522.79	$	$ 348	$ 172	$ 172
Redemption of Bonds	2,925.90		2,926	2,926	2,926
TOTAL No. 306	**$ 3,448.69**	**$**	**$ 3,274**	**$ 3,098**	**$ 3,098**
No. 316—LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,556.68	$ 112.04	$ 1,946	$ 1,335	$ 1,335
Redemption of Bonds	10,186.26	10,186.26	10,187	10,187	10,187
TOTAL No. 316	**$ 12,742.94**	**$ 10,298.30**	**$ 12,133**	**$ 11,522**	**$ 11,522**
GRAND TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 31,398.36**	**$ 10,298.30**	**$ 15,407**	**$ 14,620**	**$ 14,620**

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1943

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 497,845.00	
Maintenance and Operation	63,923.19	
Capital Outlay	69,050.60	
TOTAL	**$ 630,818.79**	
BY FUNDS		
General	$ 584,133.19	
Public Library	745.00	
Portal Ridge Soil Conservation District	200.00	
Flood Control Maintenance	45,526.60	
Fire Protection Districts	214.00	
TOTAL	**$ 630,818.79**	

IN DETAIL

Tabulating Bureau		
Salaries and Wages	$ 70,000.00	General
Superior Court		
Maintenance and Operation	$ 500.00	General
Capital Outlay	4,751.00	General
Total	**$ 5,251.00**	
Tax Collector		
Capital Outlay	$ 480.00	General
Justice Courts		
Salaries and Wages	$ 2,550.00	General
County Clerk		
Capital Outlay	$ 550.00	General
Mechanical Department		
Salaries and Wages	$ 33.00	General
Maintenance and Operation	3,000.00	General
Capital Outlay	2,358.00	General
Total	**$ 5,391.00**	
Janitors		
Salaries and Wages	$ 1,726.00	General
Health Department		
Salaries and Wages	$ 995.00	General
Rancho Los Amigos		
Salaries and Wages	$ 616.00	General
Capital Outlay	3,374.00	General
Total	**$ 3,990.00**	
General Hospital		
Salaries and Wages	$ 17,087.00	General
Olive View Sanatorium		
Salaries and Wages	$ 2,256.00	General
Department of Public Assistance		
Salaries and Wages	$ 399,745.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
Wayside Honor Farm		
Capital Outlay	$ 8,262.00	General
Superintendent of Schools		
Capital Outlay	$ 600.00	General
Department of History, Science and Art		
Salaries and Wages	$ 1,193.00	General
Park Department		
Capital Outlay	$ 500.00	General
Gardening—Public Grounds		
Capital Outlay	$ 2,000.00	General
Recreation Department		
Salaries and Wages	$ 1,512.00	General
Maintenance and Operation	344.00	General
Total	**$ 1,856.00**	
Patriotic Hall		
Salaries and Wages	$ 22.00	General
Aid to A & I Districts		
Maintenance and Operation	$ 2,332.79	General
Legal Opinion—Refunding A & I #30		
Maintenance and Operation	$ 2,346.40	General
Aid to Cities		
Maintenance and Operation	$ 50,000.00	General
Sleeping Accommodations for Service Men		
Maintenance and Operation	$ 5,000.00	General
Public Library		
Salaries and Wages	$ 110.00	Public Library
Capital Outlay	635.00	Public Library
Total	**$ 745.00**	
Portal Ridge Soil Conservation District		
Maintenance and Operation	$ 200.00	Portal Ridge Soil Conserv. Dist.
Flood Control Maintenance		
Capital Outlay	$ 45,526.60	Flood Control Maintenance
Bell Gardens Fire Protection District		
Maintenance and Operation	$ 200.00	Bell Gardens Fire Protection Dist.
Miramonte-Florence-Graham Fire Protection District		
Capital Outlay	$ 14.00	Miramonte-Florence-Granam Fire Protection District

Statement of Appropriations Made from State and Federal Contributions During Fiscal Year Ending June 30, 1943

(INCOMPLETE)

Description	Amount	Name of Fund
Forester and Fire Warden		
Salaries and Wages	$ 31,300.00	State Fire Control
Maintenance and Operation	7,765.00	State Fire Control
Capital Outlay	935.00	State Fire Control
Total	$ 40,000.00	
General Hospital		
Maintenance and Operation	$ 48,697.67	Federal Grant Nursing Training

Statement of Appropriation Made from Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1943

(INCOMPLETE)

Description	Amount	Name of Fund
War Service Aids		
Maintenance and Operation	$ 25,000.00	War Service Aids

Statement of Appropriation Made for Defense Activities During Fiscal Year Ending June 30, 1943

SENATE BILL NO. 3—1ST EXTRAORDINARY SESSION

(INCOMPLETE)

Description	Amount	Name of Fund
Regional Planning Commission		
Maintenance and Operation	$ 800.00	Homes Registration Office

Statement of Appropriations Made by Transfers During Fiscal Year Ending June 30, 1943

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$2,161,029.63	
Maintenance and Operation	162,985.73	
Capital Outlay	33,525.59	
TOTAL	**$2,357,540.95**	
BY FUNDS		
General	$ 187,805.39	
Salary	2,145,535.56	
Motor Vehicle	24,200.00	
TOTAL	**$2,357,540.95**	

IN DETAIL

Board of Supervisors		
Salaries and Wages	$ 965,479.00	Salary
Maintenance and Operation	37,702.00	General
Capital Outlay	8,512.00	General
Total	**$1,011,693.00**	
Auditor		
Salaries and Wages	$ 25,215.00	Salary
Salaries and Wages	15,494.07	General
Total	**$ 40,709.07**	
Treasurer		
Salaries and Wages	$ 2,331.00	Salary
Assessor		
Salaries and Wages	$ 77,524.00	Salary
Capital Outlay	75.00	General
Total	**$ 77,599.00**	
Tabulating Bureau		
Salaries and Wages	$ 985.00	Salary
Tax Collector		
Salaries and Wages	$ 24,208.00	Salary
Maintenance and Operation	1,741.00	General
Total	**$ 25,949.00**	
Purchasing and Stores		
Salaries and Wages	$ 11,189.00	Salary
Capital Outlay	11.67	General
Total	**$ 11,200.67**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
District Attorney		
Salaries and Wages	$ 2,051.00	Salary
County Counsel		
Salaries and Wages	$ 27,902.73	Salary
Public Defender		
Salaries and Wages	$ 397.00	Salary
Civil Service Commission		
Salaries and Wages	$ 14,529.00	Salary
Surveyor		
Salaries and Wages	$ 15,068.00	Salary
Maintenance and Operation	225.00	General
Total	$ **15,293.00**	
County Engineer		
Salaries and Wages	$ 8,355.00	Salary
Regional Planning Commission		
Salaries and Wages	$ 3,323.50	Salary
Department of Building and Safety		
Salaries and Wages	$ 6,876.00	Salary
Registrar of Voters		
Salaries and Wages	$ 2,034.00	Salary
Election Expense—Supervisors		
Salaries and Wages	$ 22.00	Salary
Superior Court		
Salaries and Wages	$ 4,471.00	Salary
Justice Courts		
Salaries and Wages	$ 2,327.00	Salary
County Clerk		
Salaries and Wages	$ 13,107.00	Salary
Maintenance and Operation	90.00	General
Total	$ **13,197.00**	
Coroner		
Salaries and Wages	$ 8,632.00	Salary

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
Sheriff		
Salaries and Wages	$ 66,345.00	Salary
Capital Outlay	288.00	General
Total	**$ 66,633.00**	
Marshal, Municipal Court—Los Angeles		
Maintenance and Operation	$ 101.00	General
Capital Outlay	48.00	General
Total	**$ 149.00**	
Marshal, Municipal Court—Long Beach		
Maintenance and Operation	$ 32.00	General
Mechanical Department		
Salaries and Wages	$ 7,123.00	Salary
Maintenance and Operation	7,350.00	General
Capital Outlay	325.00	General
Total	**$ 14,798.00**	
Janitors		
Salaries and Wages	$ 14,563.00	Salary
Capital Outlay	30.00	General
Total	**$ 14,593.00**	
Recorder		
Salaries and Wages	$ 441.00	Salary
Public Administrator		
Salaries and Wages	$ 1,781.00	Salary
Capital Outlay	490.00	General
Total	**$ 2,271.00**	
Farm Advisor		
Salaries and Wages	$ 1,363.00	Salary
Forester and Fire Warden		
Salaries and Wages	$ 41,863.00	Salary
Capital Outlay	80.00	General
Total	**$ 41,943.00**	
Fire Warden—Weed Abatement		
Salaries and Wages	$ 2,113.00	Salary
Agricultural Department		
Salaries and Wages	$ 7,865.00	Salary
Live Stock Department		
Salaries and Wages	$ 1,564.00	Salary

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS

DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
Sealer of Weights & Measures		
Salaries and Wages	$ 2,678.00	Salary
Pound Department		
Salaries and Wages	$ 46.00	Salary
Maintenance and Operation	95.00	General
Total	**$ 141.00**	
County Defense Council		
Salaries and Wages	$ 44,727.30	Salary
Maintenance and Operation	25,729.00	General
Capital Outlay	125.00	General
Total	**$ 70,581.30**	
Health Department		
Salaries and Wages	$ 45,158.68	Salary
Department of Institutions		
Salaries and Wages	$ 43,127.00	Salary
Rancho Los Amigos		
Salaries and Wages	$ 85,855.00	Salary
Capital Outlay	5,487.00	General
Total	**$ 91,342.00**	
Rancho Los Amigos—Outside Medical Relief		
Maintenance and Operation	$ 500.00	General
General Hospital		
Salaries and Wages	$ 325,769.35	Salary
Capital Outlay	2,340.00	General
Total	**$ 328,109.35**	
Olive View Sanatorium		
Salaries and Wages	$ 129,999.00	Salary
Maintenance and Operation	38,895.00	General
Capital Outlay	4,718.92	General
Total	**$ 173,612.92**	
Olive View Sanatorium—Outside Medical Relief		
Maintenance and Operation	$ 6,850.00	General
Department of Public Assistance		
Salaries and Wages	$ 4,712.00	Salary
Maintenance and Operation	760.00	General
Total	**$ 5,472.00**	
Public Welfare Commission		
Salaries and Wages	$ 1,260.00	Salary

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
Jail		
Salaries and Wages	$ 13,376.00	Salary
Maintenance and Operation	5,149.76	General
Capital Outlay	800.00	General
Total	**$ 19,325.76**	
Wayside Honor Farm		
Salaries and Wages	$ 4,369.00	Salary
Detention Camps		
Salaries and Wages	$ 3,015.00	Salary
Juvenile Hall		
Salaries and Wages	$ 10,310.00	Salary
El Retiro		
Salaries and Wages	$ 1,334.00	Salary
Probation Department		
Salaries and Wages	$ 23,221.00	Salary
Capital Outlay	82.00	General
Total	**$ 23,303.00**	
Juvenile Forestry Camps		
Salaries and Wages	$ 1,136.00	Salary
Superintendent of Schools		
Salaries and Wages	$ 5,106.00	Salary
Department of History, Science and Art		
Salaries and Wages	$ 15,587.00	Salary
Park Department		
Salaries and Wages	$ 4,050.00	Salary
Gardening—Public Grounds		
Salaries and Wages	$ 7,928.00	Salary
Recreation Department		
Salaries and Wages	$ 5,358.00	Salary
Telephone Department		
Salaries and Wages	$ 3,659.00	Salary

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
Patriotic Hall		
Salaries and Wages	$ 1,456.00	Salary
Capital Outlay	13.00	General
Total	**$ 1,469.00**	
Auto Mileage Gas Scrip Books		
Maintenance and Operation	$ 5,000.00	General
Land Purchases		
Capital Outlay	$ 10,100.00	General
Aid to Cities		
Maintenance and Operation	$ 8,565.97	General
County Employees' Retirement Fund		
Salaries and Wages	$ 1,251.00	Salary
Motor Vehicle		
Maintenance and Operation	$ 24,200.00	Motor Vehicle

Statement of Appropriations Made by Transfers During Fiscal Year Ending June 30, 1943

DEFENSE ACTIVITIES—SENATE BILL NO. 3—1ST EXTRAORDINARY SESSION
(INCOMPLETE)

Description	Amount	Name of Fund
County Defense Council		
Salaries and Wages	$ 10,665.77	Salary
Regional Planning Commission		
Maintenance and Operation	$ 3,000.00	Homes Registration Office
General Hospital—War Emergency		
Capital Outlay	$ 2,660.00	General

Statement of Appropriations Made by Transfers During Fiscal Year Ending June 30, 1943

STATE AND FEDERAL CONTRIBUTIONS
(INCOMPLETE)

Description	Amount	Name of Fund
Forester and Fire Warden		
Salaries and Wages	$ 1,340.00	Dispatching Service
Maintenance and Operation	6,000.00	Dispatching Service
Total	**$ 7,340.00**	
Department of Public Assistance		
Maintenance and Operation	$ 12,941.00	Vegetable Supply
Maintenance and Operation	138,335.00	Sewing Project
Total	**$ 151,276.00**	

Statement of Appropriations Cancelled to Unappropriated Reserves During Fiscal Year Ending June 30, 1943

(INCOMPLETE)

Description	Amount	Name of Fund
Forester and Fire Warden		
Salaries and Wages	$ 300.00	Salary

Statement of Appropriations Cancelled to State and Federal Contributions During Fiscal Year Ending June 30, 1943

(INCOMPLETE)

Description	Amount	Name of Fund
General Hospital		
Maintenance and Operation	$ 1,495.59	Federal Grant Nurses Training

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1943

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$2,161,029.63	
Maintenance and Operation	138,785.73	
Capital Outlay	57,725.59	
TOTAL	**$2,357,540.95**	
BY FUNDS		
General	$ 187,805.39	
Salary	2,145,535.56	
Motor Vehicle	24,200.00	
TOTAL	**$2,357,540.95**	

IN DETAIL

Board of Supervisors		
Salaries and Wages	$ 954,964.14	Salary
Maintenance and Operation	95.00	General
Capital Outlay	7,977.70	General
Total	**$ 963,036.84**	
Auditor		
Salaries and Wages	$ 2,313.55	Salary
Capital Outlay	11.67	General
Total	**$ 2,325.22**	
Treasurer		
Salaries and Wages	$ 1,605.97	Salary
Assessor		
Salaries and Wages	$ 19,368.93	Salary
Tabulating Bureau		
Salaries and Wages	$ 15,494.07	General
Maintenance and Operation	1,741.00	General
Total	**$ 17,235.07**	
Tax Collector		
Salaries and Wages	$ 35,345.65	Salary
Maintenance and Operation	25,729.00	General
Total	**$ 61,074.65**	
Purchasing and Stores		
Salaries and Wages	$ 11,518.18	Salary
District Attorney		
Salaries and Wages	$ 6,505.14	Salary
County Counsel		
Salaries and Wages	$ 5,163.00	Salary
Public Defender		
Salaries and Wages	$ 21.95	Salary

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
Surveyor		
Salaries and Wages	$ 56,558.92	Salary
County Engineer		
Salaries and Wages	$ 10,063.97	Salary
Department of Building and Safety		
Salaries and Wages	$ 28,784.64	Salary
Registrar of Voters		
Salaries and Wages	$ 118,764.46	Salary
Municipal Court—City of Los Angeles		
Salaries and Wages	$ 7,908.55	Salary
Municipal Court—City of Long Beach		
Salaries and Wages	$ 1,756.13	Salary
County Clerk		
Maintenance and Operation	$ 315.00	General
Coroner		
Salaries and Wages	$ 1,032.24	Salary
Sheriff		
Salaries and Wages	$ 13,066.94	Salary
Marshal, Municipal Court—Los Angeles		
Salaries and Wages	$ 95.78	Salary
Mechanical Department		
Salaries and Wages	$ 1,840.82	Salary
Capital Outlay	10,100.00	General
Total	$ 11,940.82	
Janitors		
Salaries and Wages	$ 3,521.74	Salary
Recorder		
Salaries and Wages	$ 46,419.13	Salary
Farm Advisor		
Salaries and Wages	$ 304.51	Salary
Fish and Game Warden		
Salaries and Wages	$ 543.97	Salary
Forester and Fire Warden		
Salaries and Wages	$ 2,180.00	Salary
Fire Warden—Weed Abatement		
Salaries and Wages	$ 364.02	Salary
Agricultural Department		
Salaries and Wages	$ 906.46	Salary

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
Live Stock Department		
Salaries and Wages	$ 28.60	Salary
Sealer of Weights and Measures		
Salaries and Wages	$ 358.73	Salary
Pound Department		
Salaries and Wages	$ 459.37	Salary
County Defense Council		
Salaries and Wages	$ 35,643.41	Salary
Health Department		
Salaries and Wages	$ 12,314.65	Salary
Department of Institutions		
Salaries and Wages	$ 28,603.39	Salary
Maintenance and Operation	2,465.00	General
Capital Outlay	1,290.92	General
Total	$ 32,359.31	
Rancho Los Amigos		
Salaries and Wages	$ 1,369.82	Salary
Capital Outlay	127.30	General
Total	$ 1,497.12	
General Hospital		
Salaries and Wages	$ 2,758.64	Salary
Capital Outlay	12,031.00	General
Total	$ 14,789.64	
Olive View Sanatorium		
Salaries and Wages	$ 262.20	Salary
Capital Outlay	997.00	General
Total	$ 1,259.20	
Olive View Sanatorium—Outside Medical Relief		
Maintenance and Operation	$ 73,430.00	General
Department of Public Assistance		
Salaries and Wages	$ 658,564.49	Salary
Aid to Needy Children		
Maintenance and Operation	$ 7,350.00	General
Public Welfare Commission		
Salaries and Wages	$ 316.52	Salary
Jail		
Salaries and Wages	$ 5,331.46	Salary
Capital Outlay	165.00	General
Total	$ 5,496.46	

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1943—Continued

Description	Amount	Name of Fund
Wayside Honor Farm		
Salaries and Wages	$ 222.81	Salary
Maintenance and Operation	5,149.76	General
Total	**$ 5,372.57**	
Detention Camps		
Salaries and Wages	$ 1,143.22	Salary
El Retiro		
Salaries and Wages	$ 2,951.84	Salary
Probation Department		
Salaries and Wages	$ 11,060.98	Salary
Maintenance and Operation	82.00	General
Total	**$ 11,142.98**	
Superintendent of Schools		
Salaries and Wages	$ 1,046.38	Salary
Department of History, Science and Art		
Salaries and Wages	$ 451.74	Salary
Maintenance and Operation	5,133.00	General
Total	**$ 5,584.74**	
Gardening—Public Grounds		
Salaries and Wages	$ 2,020.35	Salary
Capital Outlay	825.00	General
Total	**$ 2,845.35**	
Recreation Department		
Salaries and Wages	$ 4,106.27	Salary
Telephone Department		
Salaries and Wages	$ 1,006.47	Salary
Statutory Payments—Bond Acts		
Maintenance and Operation	$ 8,565.97	General
Insurance		
Maintenance and Operation	$ 760.00	General
Federal Projects		
Maintenance and Operation	$ 7,970.00	General
County Employees' Retirement Fund		
Salaries and Wages	$ 34,895.65	Salary
Peace Officers' Retirement Fund		
Salaries and Wages	$ 9,699.78	Salary
Motor Vehicle		
Capital Outlay	$ 24,200.00	Motor Vehicle

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1943

DEFENSE ACTIVITIES—SENATE BILL NUMBER 3—1ST EXTRAORDINARY SESSION
(INCOMPLETE)

Description	Amount	Name of Fund
War Relief Projects		
Maintenance and Operation (Sewing Project)	$ 3,000.00	General
General Hospital—War Emergency		
Maintenance and Operation	$ 2,660.00	General
Motor Vehicle		
Salaries and Wages	$ 5,388.00	Motor Vehicle
Flood Control Maintenance		
Salaries and Wages	$ 5,277.77	Flood Control Maintenance

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1943

STATE AND FEDERAL CONTRIBUTIONS
(INCOMPLETE)

Description	Amount	Name of Fund
Forester and Fire Warden		
Maintenance and Operation	$ 6,000.00	General
Capital Outlay	1,340.00	Dispatching Service
Total	**$ 7,340.00**	
Work Relief Projects		
Maintenance and Operation (Vegetable Supply)	$ 12,941.00	General
Maintenance and Operation (Sewing Project)	138,335.00	General
Total	**$ 151,276.00**	

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