BUDGET

COUNTY OF LOS ANGELES

1942-43

W. W. MORELL
Division of Accounts

COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year
Ending June 30, 1943

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervison of
J. M. LOWERY, County Auditor

PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

FINAL COUNTY BUDGET

for the fiscal year beginning July 1, 1942, and ending June 30, 1943, adopted by a resolution of this Board on June 30, 1942.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

COUNTY OF LOS ANGELES
Board of Supervisors
Los Angeles
May 4, 1942

Honorable Board of Supervisors,
County of Los Angeles
Gentlemen:

Subject: 1942-43 Preliminary Budget.

In accordance with the responsibility of the Chief Administrative Officer imposed by Ordinance No. 3490 I transmit herewith my recommendations on the 1942-43 Preliminary Budget of the General County Government and the districts for which the Board of Supervisors is the governing agent.

War Conditions

The repercussions of the entry of this country into the world conflict and the conversion of the county organization into war-time activity have influenced to a great extent current year operations and the recommendations for the coming year's budget. New and vital obligations are imposed upon certain county departments, such as the Sheriff, the Forester and Fire Warden, the Health Department, Department of Institutions, Agricultural Department and others in a lesser degree. A new department to integrate the functions of the Los Angeles County Defense Council has been organized.

Off-setting these new activities imposed by war conditions, other county functions will, temporarily at least, suffer serious curtailment. This is particularly true of the construction functions of the Road Department, the Flood Control District, Mechanical and County Engineer Departments. Other functions, such as those of building inspection, recording of public documents, are expected to decline. Curtailments are in order for other departments including the County Museum, Parks, Gardening, and Regional Planning Commission.

So far these added activities have out-balanced restrictions of normal activities. The budgets as recommended reflect the current trends. Because of rapidly changing conditions it must be recognized that these trends may be rapidly accelerated. Definite recommendations are made to take advantage of future changes in current conditions.

Civilian Defense Program

After December 7, 1941, the County Defense Council was organized on an operations basis with H. W. Kennedy as Executive Director. The policy was adopted by your Board for transfer of employees from other county departments for the duration of the emergency to carry on operations functions. This policy is carried on in the recommended budget.

At present there are 56 employees transferred to operations of the Defense Council and 15 additional employees are employed full time on the work of the major committees of the Defense Council headed by county department heads. Special commendation should be made to the department heads of the county and to Mr. Kennedy, who are giving their time unceasingly to perfecting the Defense Council organization and reorganizing their own departmental activities to function on a war-time basis.

A summary of the positions transferred to the Defense Council follows:

Department	Positions	Amount
Agricultural Commissioner	1	$ 2,424
Assessor	1	1,920
Auditor	1	1,812
Board of Supervisors	2	4,091
Dept. of Bldg. & Safety	1	1,230
County Counsel	2	9,372
Forester & Fire Warden	4	8,878
Health	3	8,448
Dept. of Institutions	5	9,576
Museum	1	1,584
Probation	2	4,212
Dept. of Public Assistance	3	4,947
Recorder	1	1,305
Sheriff	37	102,460
Surveyor	5	15,156
Flood Control	2	2,710
Total	71	$180,125

Special Defense Requirements

In addition to the budget set up for operation of the Defense Council, the Forester and Fire Warden requests additional appropriations amounting to $1,420,813, and the Health Department requests an additional $146,116 for special defense requirements, upon which no recommendations have been made.

The program contemplated by these requests and the relation of the requests to Federal and State financing of County defense needs are matters of general policy which should be presented separately to the Board of Supervisors. It is therefore recommended that the Board set a time for a presentation of these special requests.

War Emergency Reserve

No one can foretell what demands will be made on County finances in event actual war incidents occur in Los Angeles County. All requests for emergency appropriations based on war incidents have been eliminated from the budget recommendations. The gravity of the situation is realized, however, and it is recommended that, in lieu of any appropriation, $1,000,000 be set up in the General Reserve for such emergency purposes; that no part of this amount be appropriated except in event of actual war incidents; and that should no part of it be required to be expended, the amount be retained for a future year appropriation to start construction of the proposed Courts and Law Library Building.

Prevailing Wage Committee Report

The budget as recommended contains no provisions for salary increases or changes as recommended in the report of the Prevailing Wage Committee. Reclassifications, as approved by the Civil Service Commission, and any salary rates heretofore approved by the Board of Supervisors, are included.

Disposition of the report of the Prevailing Wage Committee is before your Board. The respective department heads have been informed that no recognition of requested salary changes could be given until the policy of the Board has been determined.

County Museum

Departmental budget recommendations have been approved by the respective department heads except that of the County Museum. The original budget request of the department was for a reduction of approximately $3,000.

Prior to his leaving for military service, Colonel Allen had conveyed to the Board of Governors his desire that a substantial reduction be made in this budget due to war-time conditions, in an amount of approximately $87,000.

At the departmental hearings, a revised program calling for an additional reduction of approximately $22,000 was submitted by Roland J. McKinney, Director of the Museum, on behalf of the Board of Governors. Mr. McKinney was not empowered to agree to any further changes. Therefore, no agreement could be reached on this budget and no recommendation is submitted. It is recommended that the Museum budget request be made to the Board and that your Board set a time for hearing.

Decrease in Public Assistance

For the first time in more than a decade economic conditions have brought about a general decrease in the funds necessary to be appropriated for dependents. The gross decrease in allowances for old age assistance, needy children, needy blind, and indigent aid is $1,168,146 after provision has been made for an increase of 15% in the case budgets of needy children and 20-30% increase in indigent aid case budgets. The decrease in case loads has also reduced federal and state reimbursement for such cases by $932,187, resulting in a net decrease in the tax demand of $235,959.

Because of the necessity of providing for relief to employables due to dissolution of the State Relief Administration, administrative decision has been reached to allow for work relief projects the net difference between the reduction in the indigent aid budget and the 1941-42 allowance, thereby not increasing the tax demand. This amount is $467,902. To this amount an appropriation of $461,810 for Federal Relief Projects has been added in place of $752,000 allowed for 1941-42. This provides a total of $929,712 for employables and W. P. A. relief for the coming year.

The estimated case load for employables is highly problematical. Present indications are that practically all that cannot be absorbed in private industry and on the W. P. A. will be women. An intensified works projects program will probably be necessary to continue the present county policy of providing a job for all such cases.

Mechanization Savings

In the current year's budget, recommendations were made for the complete mechanization of the operations of the Assessor, Auditor and Tax Collector in connection with taxing procedure. These recommendations have been carried out and the 1942-43 recommendations provide for the first year of full time operations. This accomplishment has been made in the face of unprecedented obstacles in securing necessary mechanical equipment because of war-time restrictions.

To provide an operating unit for the combined functions of the Assessor, Auditor and Tax Collector a separate Tabulating Bureau is established with a separate appropriation. The Assessor will have charge of the Bureau for operating simplicity.

The expenses of the Bureau are estimated at $172,143. Savings to be realized which have been deducted from the budgets of the Assessor, Auditor and Tax Collector amount to $218,118, resulting in a net saving to the three departments of $45,975. Had it been possible to obtain complete equipment on time and to complete all installations of the original program greater savings would be realized. The departments involved have cooperated fully in making this saving possible, and the respective department heads are to be commended for their thorough support of the program.

Revenue Offsets

In accordance with the policy followed for the last several years budget allowances are made on a gross basis where there are special revenue offsets in order that the public may be fully informed on the gross business of the county and the sources of special revenues, and also for better budget control.

There is an unusual number of such special revenues added this year because of war-time conditions. New items are included in the gross appropriation recommendations which are offset in full by the following additional revenues and therefore represent no increase in the tax demand:

Hospital—War Emergency	
1. Federal Grant	$ 580,495
2. Anticipated additional collections	580,494
Total	$1,160,989
Forester Aircraft Warning Service	31,413
Fire Warden Dispatching Service	14,000
Recreation—Beach Service	2,650
Workmen's Compensation	64,500
Insurance Premium Refunds	15,000
Sales and Redemption of Delinquent Tax Lands	133,300

In addition there are two contingent budgets set up which are not subject to expenditure until such revenues actually accrue. There is $1,468,922 in the budget of the Road Department for possible additional gas tax allotments. The estimate of the department is for a 25% decrease due to war-time driving conditions; this is speculative and a contingent item has been determined upon in case further revenues are received. The Flood Control budget contains a contingent budget of $684,000 estimated to be received from the Federal government for reimbursement.

There is also included in the budget for public information for the first time the amount of the unapportioned school fund which is expended by the Superintendent of Schools in addition to his regular budget. This amount of $195,760 is not included in the revenue totals of the County but is introduced by the new Superintendent of Schools for the purpose of giving complete budget information.

Another item of $128,500 is estimated to be received from the Federal government for the care of enemy aliens in county institutions. This will in large part directly reduce the County tax demand.

Salary Savings

Last year the innovation was made of deducting anticipated salary savings in the budget which accrue in each department due to turn-over of employees on the five-step plan, sick leaves, resignations, retirements and leaves of absence. These were estimated at $245,947 for 1941-42 and are increased in the budget recommendations for 1942-43 to $326,040, or a saving in the tax demand of $80,093.

Postponement of Outlay Program

Outlay appropriations in all departments have been drastically reduced in order that the County may cooperate with the Federal government in conserving the demand for critical material. Such items as typewriters, office machines, fans, and construction equipment have been fully eliminated. A program of rebuilding of present equipment to make it usable for the duration is being developed. Motor vehicle appropriations are recommended principally on an emergency basis for the Sheriff, Forester and Fire Warden, and services essential to the Civilian Defense.

Construction has been limited to emergency items and those where the Federal government will participate in expenditures or which will be required in the furtherance of the war effort.

Mandatory Increases

Two county-wide elections will require $1,678,871 for an estimated 1,800,000 registered voters, the largest anticipated election expense in the history of Los Angeles County.

The allowance for Peace Officers Pensions has been increased from $140,000 to $180,000 for a full year's operation under the new state law. This is a mandatory increase.

A new state law requires the County to pay all expenses for schools at Juvenile Hall and El Retiro above the State School Subvention. This will cost the County $25,300 for Juvenile Hall and $8,448 for El Retiro. This is a mandatory increase.

Special Allowances

Provision has been made for increasing Juvenile Forestry Camps from a capacity of 210 to a capacity of 270 boys at the urgent request of the Juvenile Court authorities. Because of the inability to obtain construction materials two of the existing camps are to be increased from 60-boy camps to 90-boy camps. This will cost $46,721. Offsetting savings are expected to accrue in the cost of State Reform School payments and Juvenile Court Ward expenses.

Provision is made for the Public Welfare Commission to take over the licensing of boarding homes within the City of Los Angeles, a function now performed by the State Department of Social Welfare. This request has been made to the Board by Colonel Archibald B. Young, Chairman of the State Board, and will eliminate duplication of services. The extra expense is estimated to be $6,735.

A nutritional survey, sponsored by the California Institute of Technology which the County has aided to the extent of supplying medical social workers, clerical and transportation expense, will require $8,000 for six months. This amount is added to the Hospital budget.

In accordance with the decision of the Board auto mileage rates have been increased from 4c to 4½c. This would have produced an increase of almost $54,000 but has been largely offset by reduction of mileage allowances in the interest of conservation of tire use.

On Board order an increase of 10% has been made for increased food costs in all allowances for boarding home care. This increase amounts to $97,880.

Comparative Summary of General County Budget

(Allowances which affect the General County Tax Rate. Preliminary estimate and subject to correction by the Auditor.)

	1941-42	1942-43	Increase/ Decrease-
Requirements			
Appropriations	*$74,433,708	**$75,585,327	$1,151,619
Unappropriated Reserve	436,121	450,000	13,879
General Reserve	536,878	1,566,273	1,029,395
Estimated Delinquency	1,048,812	1,121,366	72,554
Total Requirements	$76,455,519	$78,722,966	$2,267,447
Available Funds			
Miscellaneous Revenue	$34,872,699	$34,461,288	($—411,411)
Available Surplus	4,057,260	4,057,260	.....
Unsecured Tax Collections	2,825,535	2,825,535	.....
Total Available Funds	$41,755,494	$41,344,083	($—411,411)
Amount to be raised by tax levy	$34,700.025	$37,378,883	$2,678,858

* Excludes $260,318 appropriation to Museum.
** No appropriation included for the Museum.

The above table is presented as a preview of the factors which will determine the 1942-43 general county tax rate, which was $1.4627 for 1941-42. The significant comparisons are those of appropriations, which show a net increase of $1,151,619, and miscellaneous revenue estimates, which show a net decrease of $411,411. The general factors which contribute to the net increase in appropriations have been set forth in this message. The net decrease in revenues is particularly affected by the decrease of $932,187 in Federal and State reimbursement for blind, children and old age assistance.

A gross allowance of $450,000 is recommended for the Unappropriated Reserve. This amount can and should be reduced but not until further information is available on the extent the county will necessarily have to provide for employment relief and special defense activities.

The recommended allowance for General Reserve provides for an increase of $38,000 to the reserves for fire insurance self-carried. This amount represents the savings made this year between the amount of normal premiums ($40,000), which would have otherwise been paid out, and actual fire losses. A slight anticipated decrease is computed for bond funds general reserve. To these amounts is added $1,000,000 recommended as an emergency reserve for war disaster.

The estimated amount of delinquency is calculated at 3%, the same percentage adopted in the final 1941-42 budget.

Available surpluses and unsecured tax collections are the same amounts as in the final 1941-42 budget; more accurate information is not available at this time.

The net effect of this summary is an estimate of a probable increase in the amount to be raised by tax levies of $2,678,858. It is too early to determine the effect of this increase upon the tax rate. The assessed valuation upon which the County General Tax Rate was computed for 1941-42 was $2,390,272,135, an increase of $73,509,530 over the previous year. There are no indications of any large reductions in the assessed valuation for this year. If there is a similar rate of growth to that of a year ago it will have a favorable effect toward maintenance of the present tax rate.

I recommend that your Board proceed with the adoption of this preliminary budget at the earliest possible date so that the Auditor may have time to publish the printed volume and place it in the hands of the taxpayers at a sufficiently early date for your Board to hold the public hearings and adopt the final budget before June 30.

Respectfully submitted,

A. H. CAMPION,

Acting Chief Administrative Officer.

Summarization of County Revenue Budget

Name of Fund	Est. Expend. Prior Year 1941-42	Requested Fiscal Year 1942-43	ALLOWED FISCAL Appropriations	General Unapp. Reserve	General Reserve
General Fund					**GENERAL (Included in**
General Purposes	$47,960,326	$56,714,459	$50,788,506	$ 600,000	$ 162,852
Exploitation	464,000	439,831	357,500	.....	.....
Exposition	9,500	10,695	7,500	.....	.....
Statutory Payments—Bond Acts	47,517	62,323	61,620	.....	.....
Total General Fund	$48,481,343	$57,227,308	$51,215,126	$ 600,000	$ 162,852
Salary Fund	23,214,324	25,427,221	23,980,158	.....	.....
Farm & Hospital I & S Fund	325,000	610,553	312,500	.....	287,500
New Hall of Justice I & S Fund	130,000	245,931	125,000	.....	115,775
Total General County Funds	$72,150,667	$83,511,013	$75,632,784	$ 600,000	$ 566,127

*For detail see page 13.

					SPECIAL (Not included in
County Fair Association Fund	$ 182,544	$ 375,000	$	$	$ .....
Lancaster Cemetery Fund	651	1,615	1,281	334	.....
Special Tuberculosis Subsidy Fund	239,000	241,000	241,000	.....	.....
Clark-McNary Fire Prevention Fund	14,176	24,586	21,411	.....	.....
Fish & Game Propagation Fund	.....	12,100	.....	.....	12,100
Public Library Fund	438,216	521,241	426,520	5,000	72,250
Special Road Fund	212,000	328,120	212,000	21,200	94,920
Motor Vehicle Fund	8,847,676	12,738,548	10,847,635	1,030,182	.....
General Road Fund	3,200	3,200	3,200	.....	.....
Supervisorial Road District No. 1 Fund	104,561	148,377	104,561	10,456	26,144
Supervisorial Road District No. 2 Fund	12,783	17,969	12,783	1,278	2,240
Supervisorial Road District No. 3 Fund	13,040	15,328	12,835	.....	.....
Supervisorial Road District No. 4 Fund	57,514	79,131	57,514	5,751	12,048
Supervisorial Road District No. 5 Fund	34,278	54,587	34,278	3,427	13,011
Total Special County Funds	$10,159,639	$14,560,802	$11,975,018	$ 1,077,628	$ 232,713
TOTAL COUNTY FUNDS	$82,310,306	$98,071,815	$87,607,802	$ 1,677,628	$ 798,840
TOTAL SPECIAL DISTRICT FUNDS	$ 7,347,688	$12,827,943	$ 8,378,784	$ 330,994	$ 3,051,272
GRAND TOTAL COUNTY REVENUE BUDGET	$89,657,994	$110,899,758	$95,986,586	$ 2,008,622	$ 3,850,112

By Funds--Fiscal Year--1942-43

YEAR 1942-43 Estimated Delinquency	Total	AVAILABLE FUNDS— Miscellaneous Revenue*	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
COUNTY FUNDS							
General County Levy)							
$ 420,641	$51,971,999	$32,119,671	$ 4,414,115	$ 1,416,874	$37,950,660	$14,021,339	$ .5560
7,572	365,072	.....	74,100	38,569	112,669	252,403	.0100
195	7,695	.....	950	226	1,176	6,519	.0003
678	62,298	39,475	.....	226	39,701	22,597	.0009
$ 429,086	$52,407,064	$32,159,146	$ 4,489,165	$ 1,455,895	$38,104,206	$14,302,858	$ .5672
579,794	24,559,952	1,963,400	1,446,900	1,823,219	5,233,519	19,326,433	.7664
8,232	608,232	.....	305,702	28,133	333,835	274,397	.0109
3,285	244,060	.....	123,228	11,344	134,572	109,488	.0044
$ 1,020,397	$77,819,308	$34,122,546	$ 6,364,995	$ 3,318,591	$43,806,132	$34,013,176	$ 1.3489
COUNTY FUNDS							
General County Levy)							
$	$	$	$	$	$	$	$
.....	1,615	875	740	.....	1,615	.....	
.....	241,000	241,000	.....	.....	241,000	.....	
.....	21,411	17,633	3,778	.....	21,411	.....	
.....	12,100	8,000	4,100	.....	12,100	.....	
11,683	515,453	64,000	89,330	28,319	181,649	333,804	.0600
.....	328,120	212,000	116,120	.....	328,120	.....	
.....	11,877,817	8,885,922	2,991,895	.....	11,877,817	.....	
.....	3,200	3,200	.....	.....	3,200	.....	
5,821	146,982	.....	21,950	8,601	30,551	116,431	.0600
690	16,991	.....	2,100	1,075	3,175	13,816	.0600
588	13,423	.....	680	979	1,659	11,764	.0600
3,165	78,478	.....	10,250	4,912	15,162	63,316	.0600
1,830	52,546	.....	12,435	3,511	15,946	36,600	.0600
$ 23,777	$13,309,136	$ 9,432,630	$ 3,253,378	$ 47,397	$12,733,405	$ 575,731	$ .1200
$ 1,044,174	$91,128,444	$43,555,176	$ 9,618,373	$ 3,365,988	$56,539,537	$34,588,907	$ 1.4689
$ 183,074	$11,944,124	$ 863,580	$ 5,650,189	$ 159,418	$ 6,673,187	$ 5,270,937	$
$ 1,227,248	$103,072,568	$44,418,756	$15,268,562	$ 3,525,406	$63,212,724	$39,859,844	$

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS: Unincumbered Balance 6-30-42	ESTIMATED RECEIPTS: Sale of Bonds 1942-43	ESTIMATED RECEIPTS: Total Available Funds 1942-43	Proposed Expenditures 1942-43	Estimated Balance Close of Year 1942-43
BOND ISSUES AUTHORIZED					
Flood Control District	$31,108.77	$	$31,108.77	$31,108.77	$
Water Works District No. 10	1,968.43		1,968.43	1,968.43	
Water Works District No. 13	1,337.53		1,337.53	1,337.53	
Water Works District No. 16	3,353.07		3,353.07	3,353.07	
Water Works District No. 18	49.25		49.25	49.25	
Water Works District No. 21	491.73		491.73	491.73	
Water Works District No. 22	16.26		16.26	16.26	
TOTAL	**$38,325.04**	**$**	**$38,325.04**	**$38,325.04**	**$**

General and Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-1942	Estimated Current Year 1941-42	Estimated Fiscal Year 1942-43	FUNDS — General	FUNDS — Salary	FUNDS — All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 174,691.33	$ 221,121.79	$ 225,150	$ 270,000	$ 120,000	$ 150,000	$	
Weed Abatement	30,791.47	19,969.62	36,190	46,800	46,800			
Delinquent Penalties, Interest and Costs	185,472.17		170,000	150,000	138,600	11,400		
Total Taxes and Penalties	**$ 390,954.97**	**$ 241,091.41**	**$ 431,340**	**$ 466,800**	**$ 305,400**	**$ 161,400**	**$**	
Subventions and Grants								
Old Age Assistance	$21,272,055.65	$11,105,752.91	$22,721,542	$22,073,608	$22,073,608	$	$	
Old Age Assistance—Administration		222,115.06	454,430	441,472	441,472			
Aid to Needy Blind	1,435,913.35	713,671.46	1,455,562	1,381,212	1,381,212			
Aid to Needy Blind—Administration		26,475.00	49,286	56,764	56,764			
Aid to Needy Children	2,387,038.04	1,383,557.07	2,364,028	2,675,000	2,675,000			
Aid to Needy Children—Administration		84,913.00	181,485	212,102	212,102			
Tuberculosis Subsidy	214,332.24		239,000	241,000			241,000	Spec. Tb. Suby.
Forest Reserve	3,225.56		3,200	3,200			3,200	Gen. Road
Motor Vehicle in Lieu Tax	1,783,101.97		1,800,000	1,000,000	1,000,000			
Motor Vehicle Registration Fees	1,679,091.81	1,714,097.02	1,800,000	1,530,000			1,530,000	Motor Vehicle
Gasoline Tax	6,653,185.77	1,961,114.67	5,880,000	5,880,000			5,880,000	Motor Vehicle
Motor Vehicle—Contingent	192,159.62		246,000	1,468,922			1,468,922	Motor Vehicle
Federal Refund—Forester			18,140	11,500	11,500			
Motor Bus and Truck Tax	591.22		2,875					
Liquor License Fees	84,088.92		85,000	85,000	85,000			
Construction of Fire Trails	18,656.00		18,656	18,656	18,656			
Candidates Filing Fees	13,988.28			15,000		15,000		
County Fair Association	125,000.00	125,000.00	150,000					
Clark-McNary Fire Prevention	15,217.00		17,633	17,633			17,633	Clark-McNary
Aircraft Warning Service				31,413	31,413			
State and Federal Dispatch Service				6,000	6,000			
Care of Enemy Aliens				128,500	128,500			
General Hospital—War Emergency				580,495	580,495			
Total Subventions and Grants	**$35,877,645.43**	**$17,336,696.19**	**$37,486,837**	**$37,857,477**	**$28,701,722**	**$ 15,000**	**$ 9,140,755**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-1942	Estimated Current Year 1941-42	Estimated Fiscal Year 1942-43	FUNDS—General	FUNDS—Salary	FUNDS—All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Licenses and Permits								
Tax Collector—Licenses	$ 264,577.50	$ 121,495.50	$ 275,000	$ 200,000	$ 200,000	$	$	
County Clerk—Marriage Licenses	22,245.00	12,045.00	24,000	26,000		26,000		
Health Department—Permits	5,255.50	2,478.50	6,000	6,000	6,000			
Fire Warden—Permits				5,350	5,350			
Engineer—Permits	10,562.50	7,832.25	15,600	15,600	15,600			
Building and Safety—Permits	301,183.14	186,035.87	345,000	85,000	85,000			
Regional Planning Commission—Permits	2,000.00	1,082.10	1,800	1,400	1,400			
Board of Supervisors—Permits	15.00	13.00	20					
Total Licenses and Permits	$ 605,838.64	$ 330,982.22	$ 667,420	$ 339,350	$ 313,350	$ 26,000	$	
Fines and Penalties								
Superior Court—Fines	$ 29,687.56	$ 6,080.49	$ 20,000	$ 20,000	$ 20,000	$	$	
Municipal Court, Long Beach—Fines	1,649.75	1,072.00	2,000	2,000	2,000			
Municipal Court, Los Angeles—Fines	34,723.02	17,768.00	35,000	30,000	6,600		23,400	Special Road
Justice Courts—Fines	240,251.05	157,135.74	300,000	249,000	68,000		181,000	Special Road
Sheriff (Jail)—Fines	25,640.34	6,755.00	13,500	11,850	6,000		5,850	Special Road
Probation Department—Fines	86,423.96	69,900.59	140,000	150,000	150,000			
Fish and Game Propagation—Fines	7,416.50	4,226.00	8,000	8,000			8,000	F & G Prop.
Fines Paid from Bail Deposits	928.50	580.00	1,000	1,000	420		580	Special Road
Forfeits and Escheats	32,809.18	8,921.09	32,000	31,670	30,500		1,170	Special Road
Total Fines and Penalties	$ 459,529.86	$ 272,438.91	$ 551,500	$ 503,520	$ 283,520	$	$ 220,000	
Public Service Privileges								
Franchises	$ 6,770.10	$ 1,384.00	$ 3,500	$ 3,500	$ 3,500	$	$	
Rent of Pipe and Pole Lines	10,801.82	100.00	10,000	12,000	12,000			
Mains Laid	895.08		2,000	1,000	1,000			
Percentage of Gross Receipts	128,540.77	8,205.29	140,000	162,000	162,000			
Use of Highways for Spur Tracks	535.00		545	545	545			
Sewer Attachments	387.10							
Public Telephone Pay Stations	2,498.65	1,681.52	3,400	3,500	3,500			
Total Public Service Privileges	$ 150,428.52	$ 11,370.81	$ 159,445	$ 182,545	$ 182,545	$	$	
Rent of Property								
Land and Buildings	$ 24,446.62	$ 9,882.89	$ 23,000	$ 36,000	$ 36,000	$	$	
Interest								
Current Deposits	$ 217,701.97	$ 39,993.66	$ 175,000	$ 140,000	$ 140,000	$	$	
Miscellaneous	12.24		10					
Total Interest	$ 217,714.21	$ 39,993.66	$ 175,010	$ 140,000	$ 140,000	$	$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-1942	Estimated Current Year 1941-42	Estimated Fiscal Year 1942-43	FUNDS			
					General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors	$ 52,505.80	$ 436.12	$ 3,500	$ 2,000	$ 2,000	$	$	
Auditor	67,857.35	33,024.60	66,500	66,500		66,500		
Treasurer	11,500.09	12,791.07	16,000	18,000		18,000		
Assessor	84.51	75.18	300	250	100	150		
Tax Collector	2,753.54	1,384.25	3,500	3,500	1,350	2,150		
Purchasing and Stores Department	1,101.90	1,545.88	3,000	500	500			
District Attorney	106.75	4.00	25	25	25			
County Counsel	63,946.62	39,441.06	79,000	55,000		55,000		
Civil Service Commission	2,821.73	115.19	2,000	8,000	8,000			
Surveyor	10,063.95	3,007.49	6,500	15,000	15,000			
Engineer	4,749.11							
Regional Planning Commission	124.20							
Registrar of Voters	616.68	19.48	1,500	2,000	2,000			
Municipal Court, Long Beach	13,392.25	7,825.05	16,000	18,000		13,000		
Municipal Court, Los Angeles	205,356.63	108,738.58	218,000	225,000		225,000		
Justice Courts	37,431.84	21,924.80	44,500	45,000		45,000		
County Clerk	350,143.05	184,774.85	377,000	385,000		385,000		
Coroner	37,690.91	19,830.80	39,000	40,000		40,000		
Sheriff	71,801.36	43,407.43	87,000	62,900		62,900		
Marshal, Municipal Court, Long Beach	5,719.78	3,847.13	7,700	10,000		10,000		
Marshal, Municipal Court, Los Angeles	85,040.70	48,385.48	95,000	110,000		110,000		
Mechanical Department				6,000	6,000			
Janitors	340.10	175.40	350	350	350			
Recorder	791,754.75	427,311.00	785,000	625,000		625,000		
Public Administrator	67,080.33	41,149.63	82,000	60,000		60,000		
Fish and Game Warden	181.33	77.97	175					
Forester and Fire Warden	6,881.59	3,629.08	9,750	3,000	3,000			
Agricultural Department	39,842.21	15,892.53	38,800	39,000	12,700	26,300		
Pound Department	3,141.88	1,665.05	4,200	4,200	4,200			
Health Department	24,681.60	10,464.59	22,000	22,000	10,000	12,000		
Road Department	4,653.84	1,938.63	7,000	7,000			7,000	Motor Vehicle
Department of Institutions	4,177.45	222.74	400	400	400			
Rancho Los Amigos	33,003.86	16,224.78	34,000	34,000	34,000			
General Hospital	16,513.14	7,341.00	17,000	22,000	22,000			
Olive View Sanatorium	13,206.53	8,162.94	18,000	18,000	18,000			
Department of Public Assistance		71.46	140	140	140			
Jail		6.00	130					
Jail Store	23,022.11		20,000	45,000	45,000			
Wayside Honor Farm	679.56	144.60	300	500	500			
Juvenile Hall	265.06	407.53	900	700	700			
El Retiro	2,988.75	1,773.74	3,600	4,000	4,000			
Juvenile Forestry Camps	612.17	164.88	300	500	500			
Superintendent of Schools	188.66	37.90	175	175	175			
Public Library	36,960.73	8,839.88	37,500	34,000			34,000	Pub. Library
Public Library—Service to Schools	30,895.00	29,590.00	29,590	30,000			30,000	Pub. Library
Department of History, Science and Art	18,369.57	8,777.37	16,000	7,000	7,000			

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-1942	Estimated Current Year 1941-42	Estimated Fiscal Year 1942-43	FUNDS— General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY—Continued								
Fees, Commissions and Miscellaneous Revenue—Continued								
Gardening—Public Grounds		74.07	100	50	50			
Park Department	12,565.19	4,985.36	7,000	4,200	4,200			
Recreation Department	51,489.01	12,221.56	55,000	58,000	58,000			
Telephone Department	351.64	124.02	270	200	200			
Patriotic Hall	80.03	16.27	50	50	50			
Mechanical Service	1,134.30	1,250.26	1,800	1,500	1,500			
Statutory Payments—Bond Acts	47,036.80	543.95	43,000	39,475			39,475	Stat. Pay. Gen.
Lancaster Cemetery	865.00	560.00	650	875			875	Lan. Cemetery
Workmen's Compensation Refund				64,500	64,500			
Insurance Refund				15,000	15,000			
Total Fees, Commissions and Miscellaneous Revenue	**$ 2,257,770.94**	**$ 1,134,422.63**	**$ 2,301,205**	**$ 2,213,490**	**$ 341,140**	**$ 1,761,000**	**$ 111,350**	
Special Services								
Care of Inmates:								
Rancho Los Amigos	$ 64,570.75	$ 25,882.64	$ 65,000	$ 65,000	$ 65,000	$	$	
General Hospital	508,004.99	242,593.91	545,150	645,000	645,000			
General Hospital—War Emergency				580,494	580,494			
Olive View Sanatorium	43,913.17	17,378.92	39,000	40,000	40,000			
State Institutions	47,419.27	27,324.09	56,500	59,000	59,000			
Care of Psychopathic Court Wards	3,231.23	3,809.52	7,000	7,000	7,000			
Care of Juvenile Court Wards	22,197.68	12,621.10	25,000	25,000	25,000			
Care of Indigents	367,579.20	145,689.87	350,000	350,000	350,000			
Care of Federal and City Prisoners	28,878.35	13,478.55	35,000	35,000	35,000			
Total Special Services	**$ 1,085,794.64**	**$ 488,778.60**	**$ 1,122,650**	**$ 1,806,494**	**$ 1,806,494**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 16,668.00	$ 3,941.00	$ 8,000	$ 7,500	$ 7,500	$	$	
Personal Property (By Purchasing and Stores Department)	80.00	405.50	1,000	2,000	2,000			
Total Sale of Property	**$ 16,748.00**	**$ 4,346.50**	**$ 9,000**	**$ 9,500**	**$ 9,500**	**$**	**$**	
Total General and Special County	**$41,086,871.83**	**$19,870,003.82**	**$42,927,407**	**$43,555,176**	**$32,119,671**	**$ 1,963,400**	**$ 9,472,105**	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Flood Control	$ 454,580.21	$ 418,550.27	$ 1,935,000	$ 800,000	$	$	$ 800,000	Fld. Ctl. Maint.
Park, Recreation and Parkway	1,854.19	1,430.22	1,900	2,080			2,080	P. R. & P. Dists.
Water Works	56,475.54	28,090.29	58,000	61,500			61,500	W. W. Dists.
Total Special Districts	**$ 512,909.94**	**$ 448,070.78**	**$ 1,994,900**	**$ 863,580**	**$**	**$**	**$ 863,580**	
GRAND TOTAL REVENUE OTHER THAN GENERAL PROPERTY TAXES	**$41,599,781.77**	**$20,318,074.60**	**$44,922,307**	**$44,418,756**	**$32,119,671**	**$ 1,963,400**	**$10,335,685**	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-1942	Estimated Current Year 1941-42	Estimated Fiscal Year 1942-43	FUNDS			
					General	Salary	All Other	Name of Fund
SUMMARIZATION								
BY CLASSIFICATION								
County								
Taxes and Penalties	$ 390,954.97	$ 241,091.41	$ 431,340	$ 466,800	$ 305,400	$ 161,400	$	
Subventions and Grants	35,877,645.43	17,336,696.19	37,486,837	37,857,477	28,701,722	15,000	9,140,755	Various
Licenses and Permits	605,838.64	330,982.22	667,420	339,350	313,350	26,000		
Fines and Penalties	459,529.86	272,438.91	551,500	503,520	283,520		220,000	Various
Public Service Privileges	150,428.52	11,370.81	159,445	182,545	182,545			
Rent of Property	24,446.62	9,882.89	23,000	36,000	36,000			
Interest	217,714.21	39,993.66	175,010	140,000	140,000			
Fees, Commissions and Miscellaneous Revenue	2,257,770.94	1,134,422.63	2,301,205	2,213,490	341,140	1,761,000	111,350	Various
Special Service	1,085,794.64	488,778.60	1,122,650	1,806,494	1,806,494			
Sale of Property	16,748.00	4,346.50	9,000	9,500	9,500			
Total County	**$41,086,871.83**	**$19,870,003.82**	**$42,927,407**	**$43,555,176**	**$32,119,671**	**$ 1,963,400**	**$ 9,472,105**	
Special Districts	**$ 512,909.94**	**$ 448,070.78**	**$ 1,994,900**	**$ 863,580**	**$**	**$**	**$ 863,580**	
GRAND TOTAL	**$41,599,781.77**	**$20,318,074.60**	**$44,922,307**	**$44,418,756**	**$32,119,671**	**$ 1,963,400**	**$10,335,685**	
BY FUNDS								
General County								
General Fund:								
General Purposes	$29,859,268.79	$14,735,574.41	$32,102,289	$32,119,671				
Statutory Payments—Bond Acts	47,036.80	543.95	43,000	39,475				
Salary Fund	1,997,261.73	1,144,664.07	2,113,245	1,963,400				
Total General County	**$31,903,567.32**	**$15,880,782.43**	**$34,258,534**	**$34,122,546**				
Special County								
County Fair Association Fund	$ 125,000.00	$ 125,000.00	$ 150,000	$				
Lancaster Cemetery Fund	865.00	560.00	650	875				
Special Tuberculosis Subsidy Fund	214,332.24		239,000	241,000				
Clark-McNary Fire Prevention Fund	15,217.00		17,633	17,633				
Fish and Game Propagation Fund	7,416.50	4,226.00	8,000	8,000				
Public Library Fund	67,855.73	38,429.88	67,090	64,000				
Special Road Fund	220,301.44	143,855.19	250,300	212,000				
Motor Vehicle Fund	8,529,091.04	3,677,150.32	7,933,000	8,885,922				
General Road Fund	3,225.56		3,200	3,200				
Total Special County	**$ 9,183,304.51**	**$ 3,989,221.39**	**$ 8,668,873**	**$ 9,432,630**				
Total County	**$41,086,871.83**	**$19,870,003.82**	**$42,927,407**	**$43,555,176**				
Special Districts								
Flood Control District—Maintenance Fund	$ 454,580.21	$ 418,550.27	$ 1,935,000	$ 800,000				
Park, Recreation and Parkway District Funds	1,854.19	1,430.22	1,900	2,080				
Water Works District Funds	56,475.54	28,090.29	58,000	61,500				
Total Special Districts	**$ 512,909.94**	**$ 448,070.78**	**$ 1,994,900**	**$ 863,580**				
GRAND TOTAL	**$41,599,781.77**	**$20,318,074.60**	**$44,922,307**	**$44,418,756**				

Comparative Statement-Departmental Budget Appropriations

Department	Fiscal Year 1941-42	Fiscal Year 1942-43	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 271,790	$ 285,792	$ 14,002	$
Equalization Expense—Supervisors	2,453	2,500	47	
Auditor	581,890	535,713		46,177
Treasurer	109,178	112,010	2,832	
Assessor	1,154,312	1,099,325		54,987
Tabulating Bureau		172,143	172,143	
Tax Collector	637,542	670,241	32,699	
Purchasing and Stores Department	66,111	50,803		15,308
District Attorney	593,817	584,038		9,779
County Counsel	167,782	160,928		6,854
Public Defender	68,697	76,460	7,763	
Civil Service Commission	170,557	172,644	2,087	
Surveyor	542,827	503,393		39,434
County Engineer	184,942	183,085		1,857
Regional Planning Commission	104,173	99,920		4,253
Department of Building and Safety	225,352	222,413		2,939
Registrar of Voters	223,749	1,054,454	830,705	
Election Expense—Supervisors	10,090	624,417	614,327	
Municipal Court—Los Angeles	671,134	676,235	5,101	
Municipal Court—Long Beach	104,727	104,668		59
Justice Courts	223,783	226,857	3,074	
Superior Court	741,994	740,467		1,527
Grand Jury	42,506	42,500		6
County Clerk	473,786	491,495	17,709	
Coroner	133,828	138,028	4,200	
Sheriff	1,904,435	1,970,486	66,051	
Marshal, Municipal Court—Los Angeles	135,278	144,517	9,239	
Marshal, Municipal Court—Long Beach	37,114	36,978		136
Mechanical Department	816,525	821,587	5,062	
Motor Vehicles		74,800	74,800	
Janitors	279,050	285,243	6,193	
TOTAL GENERAL GOVERNMENT	**$10,679,422**	**$12,364,140**	**$ 1,684,718**	**NET**
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 547,756	$ 550,987	$ 3,231	$
Public Administrator	44,165	45,028	863	
Farm Advisor	22,329	21,287		1,042
Fish and Game Warden	6,428	2,930		3,498
Forester and Fire Warden	730,365	773,494	43,129	
Forester and Fire Warden—Federal Cooperation, Upstream Fire Control		23,000	23,000	
Fire Warden—Fire Protection Districts	37	450	413	
Fire Warden—Weed Abatement	46,320	56,739	10,419	
Clark-McNary Fire Prevention	19,330	21,411	2,081	
Agricultural Department	212,099	211,844		255
Live Stock Department	74,918	74,846		72
Sealer of Weights and Measures	92,090	92,381	291	
Crossing Guards	125,975			125,975
Pound Department	37,518	39,304	1,786	
County Defense Council		333,304	333,304	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,959,330**	**$ 2,247,005**	**$ 287,675**	**NET**
HEALTH AND SANITATION				
Health Department	$ 1,003,898	$ 1,035,249	$ 31,351	$

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1941-42	Fiscal Year 1942-43	Increase	Decrease
HIGHWAYS AND BRIDGES				
Road Department				
Special Road Fund	$ 212,000	$ 212,000	$	$
Motor Vehicle Fund	7,519,018	8,255,401	736,383	
General Road Fund	3,200	3,200		
Supervisorial Road District No. 1 Fund	104,561	104,561		
Supervisorial Road District No. 2 Fund	12,783	12,783		
Supervisorial Road District No. 3 Fund	13,040	12,835		205
Supervisorial Road District No. 4 Fund	57,514	57,514		
Supervisorial Road District No. 5 Fund	34,278	34,278		
Special Road District No. 1 Fund	318			318
Special Road District No. 3 Fund	3,540			3,540
Special Road District No. 4 Fund	683			683
Special Road District No. 5 Fund	526			526
Refunded A & I District No. 44 Fund	1,492			1,492
Refunded A & I District No. 64 Fund	168			168
Refunded A & I District No. 70 Fund	6,430			6,430
Refunded A & I District No. 115 Fund	5,107			5,107
Refunded A & I District No. 137 Fund	1,267			1,267
Refunded A & I District No. 149 Fund	50			50
Refunded A & I District No. 202 Fund	94			94
Refunded A & I District No. 203 Fund	1,295			1,295
Refunded A & I District No. 240 Fund	647			647
Refunded A & I District No. 248 Fund	439			439
TOTAL HIGHWAYS AND BRIDGES	**$ 7,978,450**	**$ 8,692,572**	**$ 714,122**	**NET**
CHARITIES, HOSPITALS AND CORRECTIONS				
Department of Institutions	$ 699,335	$ 850,632	$ 151,297	$
Rancho Los Amigos	1,577,506	1,581,345	3,839	
General Hospital	5,481,603	5,631,395	149,792	
General Hospital—War Emergency		1,160,989	1,160,989	
Olive View Sanatorium	1,838,480	1,936,142	97,662	
California School for Deaf and Blind	650	625		25
Department of Public Assistance	2,802,895	2,894,595	91,700	
Indigent Aid	4,038,332	3,266,576		771,756
Work Relief Projects		929,712	929,712	
Old Age Assistance	30,295,389	29,431,478		863,911
Aid to Needy Blind	2,064,627	1,973,160		91,467
Aid to Needy Children	3,685,912	4,044,900	358,988	
Public Welfare Commission	21,706	29,330	7,624	
State Hospitals	274,880	301,600	26,720	
State Reform Schools	115,440	103,920		11,520
Psychopathic Court Wards	134,221	151,741	17,520	
Jail	610,379	623,891	13,512	
Jail Store	25,000	25,000		
Wayside Honor Farm	141,753	133,735		8,018
Detention Camps	58,860	58,620		240
Wages to Prisoners	10,000	4,000		6,000
Probation Committee	3,045	2,060		985
Juvenile Hall	242,864	271,615	28,751	
El Retiro	47,216	57,422	10,206	
Probation Department	629,169	651,121	21,952	
Care of Juvenile Court Wards	281,000	281,000		
Juvenile Forestry Camps	96,552	129,256	32,704	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$55,176,814**	**$56,525,860**	**$ 1,349,046**	**NET**
EDUCATION				
Board of Education	$ 6,865	$	$	$ 6,865
Superintendent of Schools	120,062	121,551	1,489	
Public Library	412,893	401,560		11,333
Public Library—Service to Schools	30,000	30,000		
TOTAL EDUCATION	**$ 569,820**	**$ 553,111**	**NET**	**$ 16,709**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1941-42	Fiscal Year 1942-43	Increase	Decrease
RECREATION				
Department of History, Science and Art	$ 260,318	$ 230,000	$	$ 30,318
Gardening—Public Grounds	151,751	143,844		7,907
Park Department	118,416	102,729		15,687
Recreation Department	165,378	160,586		4,792
TOTAL RECREATION	$ 695,863	$ 637,159	$	$ 58,704
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 5,882	$ 5,215	$	$ 667
Telephone Department	219,396	227,622	8,226	
Mechanical Service	20,000	20,000		
Assessments and Special District Taxes	3,200	3,000		200
Statutory Payments—Bond Acts	47,517	61,620	14,103	
Lancaster Cemetery	651	1,281	630	
Insurance	116,325	117,000	675	
Maintenance of Unassigned County Equipment	3,000	3,000		
Judgments and Damages	5,000	5,000		
Miscellaneous Accounts	92,800			92,800
Patriotic Hall	29,535	32,954	3,419	
Workmen's Compensation	351,500	330,000		21,500
County Employees' Retirement Fund	820,000	835,000	15,000	
Peace Officers' Retirement Fund	140,000	180,000	40,000	
Exploitation	464,000	357,500		106,500
Exposition	9,500	7,500		2,000
Land Purchases	212,500	309,280	96,780	
County Fair Association	40,000			40,000
Aid to Cities	79,000	27,000		52,000
Relief of Ad Valorem and Direct Lien Districts	739,000	758,880	19,880	
State Relief Loan Repayment	1,756,678	1,703,729		52,949
Courts and Law Library Building	1,450,000			1,450,000
Federal Projects	752,000			752,000
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 7,357,484	$ 4,985,581	NET	$ 2,371,903
INTEREST				
L. A. County Highway Bonds	$ 34,125	$ 29,625	$	$ 4,500
Farm and Hospital Bonds	75,000	62,500		12,500
New Hall of Justice Bonds	30,000	25,000		5,000
TOTAL INTEREST	$ 139,125	$ 117,125	$	$ 22,000
REDEMPTION OF DEBT				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
TOTAL REDEMPTION OF DEBT	$ 450,000	$ 450,000	$	$
RESERVES				
General Unappropriated Reserve	$ 799,787	$ 1,677,628	$ 877,841	$
General Reserve	603,746	798,840	195,094	
TOTAL RESERVES	$ 1,403,533	$ 2,476,468	$ 1,072,935	
ESTIMATED DELINQUENCY	$ 1,071,584	$ 1,044,174	$	$ 27,410
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	$88,485,323	$91,128,444	$ 2,643,121	NET

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1941-42	Fiscal Year 1942-43	Increase	Decrease
SUMMARIZATION				
BY ORGANIZATION CLASSIFICATION				
General Government	$10,679,422	$12,364,140	$ 1,684,718	$
Protection to Person and Property	1,959,330	2,247,005	287,675	
Health and Sanitation	1,003,898	1,035,249	31,351	
Highways and Bridges	7,978,450	8,692,572	714,122	
Charities, Hospitals and Corrections	55,176,814	56,525,860	1,349,046	
Education	569,820	553,111		16,709
Recreation	695,863	637,159		58,704
Miscellaneous Unclassified	7,357,484	4,985,581		2,371,903
Interest and Debt Redemption	589,125	567,125		22,000
Reserves	1,403,533	2,476,468	1,072,935	
Estimated Delinquency	1,071,584	1,044,174		27,410
GRAND TOTAL	$88,485,323	$91,128,444	$ 2,643,121	**NET**
BY FUNDS				
General Fund:				
For General Purposes	$50,485,156	$50,788,506	$ 303,350	$
For Exploitation	464,000	357,500		106,500
For Exposition	9,500	7,500		2,000
For Statutory Payments—Bond Acts	47,517	61,620	14,103	
Total General Fund	$51,006,173	$51,215,126	$ 317,453	$ 108,500
Salary Fund	23,232,853	23,980,158	747,305	
Farm and Hospital I & S Fund	325,000	312,500		12,500
New Hall of Justice I & S Fund	130,000	125,000		5,000
Lancaster Cemetery Fund	651	1,281	630	
Special Tuberculosis Subsidy Fund	250,053	241,000		9,053
Clark-McNary Fire Prevention Fund	19,330	21,411	2,081	
Public Library Fund	437,893	426,520		11,373
Special Road Fund	212,000	212,000		
Motor Vehicle Fund	10,148,821	10,847,635	698,814	
General Road Fund	3,200	3,200		
Supervisorial Road District No. 1 Fund	104,561	104,561		
Supervisorial Road District No. 2 Fund	12,783	12,783		
Supervisorial Road District No. 3 Fund	13,040	12,835		205
Supervisorial Road District No. 4 Fund	57,514	57,514		
Supervisorial Road District No. 5 Fund	34,278	34,278		
Special Road District No. 1 Fund	318			318
Special Road District No. 3 Fund	3,540			3,540
Special Road District No. 4 Fund	683			683
Special Road District No. 5 Fund	526			526
Refunded A & I District No. 44 Fund	1,492			1,492
Refunded A & I District No. 64 Fund	168			168
Refunded A & I District No. 70 Fund	6,430			6,430
Refunded A & I District No. 115 Fund	5,107			5,107
Refunded A & I District No. 137 Fund	1,267			1,267
Refunded A & I District No. 149 Fund	50			50
Refunded A & I District No. 202 Fund	94			94
Refunded A & I District No. 203 Fund	1,295			1,295
Refunded A & I District No. 240 Fund	647			647
Refunded A & I District No. 248 Fund	439			439
General Unappropriated Reserve	799,787	1,677,628	877,841	
General Reserve	603,746	798,840	195,094	
Estimated Delinquency	1,071,584	1,044,174		27,410
GRAND TOTAL	$88,485,323	$91,128,444	$ 2,643,121	**NET**

Note: Appropriations for 1941-42 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 208,173.03	$ 228,347	$ 239,321	$ 227,643	Salary
Maintenance and Operation	54,011.15	50,491	65,174	58,014	General
Capital Outlay	6,568.87	783	460	135	General
Total for Board of Supervisors	**$ 268,753.05**	**$ 279,621**	**$ 304,955**	**$ 285,792**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 2,112.50	$ 2,218	$ 2,300	$ 2,300	Salary
Maintenance and Operation	1,058.80	3,048	200	200	General
Total for Equalization Expense—Supervisors	**$ 3,171.30**	**$ 5,266**	**$ 2,500**	**$ 2,500**	
Auditor					
Salaries and Wages	$ 538,726.49	$ 524,171	$ 512,124	$ 492,995	Salary
Maintenance and Operation	38,811.89	47,759	47,004	42,146	General
Capital Outlay	26,346.69	15,340	1,425	572	General
Total for Auditor	**$ 603,885.07**	**$ 587,270**	**$ 560,553**	**$ 535,713**	
Treasurer					
Salaries and Wages	$ 92,147.96	$ 96,558	$ 97,868	$ 96,668	Salary
Maintenance and Operation	6,345.58	11,690	15,850	15,262	General
Capital Outlay	2,161.66	129	355	80	General
Total for Treasurer	**$ 100,655.20**	**$ 108,377**	**$ 114,073**	**$ 112,010**	
Assessor					
Salaries and Wages	$ 985,982.02	$1,050,144	$1,050,144	$1,001,092	Salary
Maintenance and Operation	90,272.65	98,782	105,673	96,540	General
Capital Outlay	25,270.04	4,230	4,953	1,693	General
Total for Assessor	**$1,101,524.71**	**$1,153,156**	**$1,160,770**	**$1,099,325**	
Tabulating Bureau					
Salaries and Wages	$	$	$ 68,343	$ 68,343	Salary
Maintenance and Operation			103,800	103,800	General
Total for Tabulating Bureau	**$**	**$**	**$ 172,143**	**$ 172,143**	
Tax Collector					
Salaries and Wages	$ 474,316.65	$ 470,051	$ 543,773	$ 495,192	Salary
Maintenance and Operation	77,786.15	93,866	181,875	175,049	General
Capital Outlay	3,254.87	3,683	3,453		General
Total for Tax Collector	**$ 555,357.67**	**$ 567,600**	**$ 729,101**	**$ 670,241**	
Purchasing and Stores Department					
Salaries and Wages	$ 183,993.38	$ 55,504	$ 44,960	$ 44,780	Salary
Maintenance and Operation	13,955.10	7,455	7,205	5,773	General
Capital Outlay	5,251.47	3,785	3,050	250	General
Total for Purchasing and Stores Department	**$ 203,199.95**	**$ 66,744**	**$ 55,215**	**$ 50,803**	
Purchasing and Stores—Stock Account					
Maintenance and Operation	$ 7,890.43	$	$	$	General

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
District Attorney					
Salaries and Wages	$ 543,543.99	$ 537,899	$ 573,782	$ 530,113	Salary
Maintenance and Operation	50,915.35	53,673	57,806	52,345	General
Capital Outlay	1,842.40	3,043	3,577	1,580	General
Total for District Attorney	**$ 596,301.74**	**$ 594,615**	**$ 635,165**	**$ 584,038**	
County Counsel					
Salaries and Wages	$ 154,945.07	$ 157,820	$ 152,189	$ 149,599	Salary
Maintenance and Operation	7,474.58	9,628	10,615	10,357	General
Capital Outlay	1,057.91	1,427	1,392	972	General
Total for County Counsel	**$ 163,477.56**	**$ 168,875**	**$ 164,196**	**$ 160,928**	
Public Defender					
Salaries and Wages	$ 64,759.99	$ 67,542	$ 75,774	$ 75,324	Salary
Maintenance and Operation	587.18	945	1,097	1,051	General
Capital Outlay	188.49	190	85	85	General
Total Public Defender	**$ 65,535.66**	**$ 68,677**	**$ 76,956**	**$ 76,460**	
Civil Service Commission					
Salaries and Wages	$ 137,964.17	$ 140,000	$ 153,069	$ 145,643	Salary
Maintenance and Operation	29,354.10	26,281	29,127	26,231	General
Capital Outlay	2,423.54	1,425	4,441	770	General
Total for Civil Service Commission	**$ 169,741.81**	**$ 167,706**	**$ 186,637**	**$ 172,644**	
Surveyor					
Salaries and Wages	$ 462,587.46	$ 521,325	$ 524,176	$ 485,818	Salary
Maintenance and Operation	Cr. 725.86	10,420	16,172	15,522	General
Capital Outlay	1,432.62	8,724	8,258	2,053	General
Total for Surveyor	**$ 463,294.22**	**$ 540,469**	**$ 548,606**	**$ 503,393**	
County Engineer					
Salaries and Wages	$ 168,596.89	$ 173,997	$ 179,325	$ 171,953	Salary
Maintenance and Operation	8,235.95	9,520	10,980	10,980	General
Capital Outlay	1,641.58	259	252	152	General
Total for County Engineer	**$ 178,474.42**	**$ 183,776**	**$ 190,557**	**$ 183,085**	
Regional Planning Commission					
Salaries and Wages	$ 90,248.96	$ 96,490	$ 107,308	$ 92,977	Salary
Maintenance and Operation	6,629.38	7,582	9,171	6,908	General
Capital Outlay	145.49	171	245	35	General
Total for Regional Planning Commission	**$ 97,023.83**	**$ 104,243**	**$ 116,724**	**$ 99,920**	
Department of Building and Safety					
Salaries and Wages	$ 177,432.89	$ 195,046	$ 217,388	$ 193,012	Salary
Maintenance and Operation	26,294.10	29,854	31,566	28,841	General
Capital Outlay	665.70	933	720	560	General
Total for Department of Building and Safety	**$ 204,392.69**	**$ 225,833**	**$ 249,674**	**$ 222,413**	
Registrar of Voters					
Salaries and Wages	$ 366,297.00	$ 189,652	$ 465,716	$ 418,080	Salary
Maintenance and Operation	405,048.39	30,753	676,565	626,079	General
Capital Outlay	8,540.66	3,344	11,588	10,295	General
Total for Registrar of Voters	**$ 779,886.05**	**$ 223,749**	**$1,153,869**	**$1,054,454**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Election Expense—Supervisors					
Maintenance and Operation	$ 562,650.70	$ 10,092	$ 628,845	$ 624,417	General
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 521,095.04	$ 535,480	$ 548,280	$ 537,780	Salary
Maintenance and Operation	135,365.48	138,236	135,485	135,108	General
Capital Outlay	2,812.00	3,159	5,592	3,347	General
Total for Municipal Court—City of Los Angeles	**$ 659,272.52**	**$ 676,875**	**$ 689,357**	**$ 676,235**	
Municipal Court—City of Long Beach					
Salaries and Wages	$ 83,435.00	$ 84,265	$ 95,340	$ 86,265	Salary
Maintenance and Operation	15,729.30	20,159	21,170	18,178	General
Capital Outlay	1,585.18	1,065	2,381	225	General
Total for Municipal Court—City of Long Beach	**$ 100,749.48**	**$ 105,489**	**$ 118,891**	**$ 104,668**	
Justice Courts					
Salaries and Wages	$ 164,851.38	$ 165,781	$ 172,917	$ 171,450	Salary
Maintenance and Operation	50,674.91	55,619	55,620	54,938	General
Capital Outlay	1,367.01	1,832	1,209	469	General
Total for Justice Courts	**$ 216,893.30**	**$ 223,232**	**$ 229,746**	**$ 226,857**	
Superior Court					
Salaries and Wages	$ 388,280.86	$ 447,229	$ 462,865	$ 454,254	Salary
Maintenance and Operation	249,571.33	294,737	280,679	279,899	General
Capital Outlay	8,484.19	9,673	10,690	6,314	General
Total for Superior Court	**$ 646,336.38**	**$ 751,639**	**$ 754,234**	**$ 740,467**	
Grand Jury					
Maintenance and Operation	$ 22,594.31	$ 43,068	$ 42,560	$ 42,500	General
County Clerk					
Salaries and Wages	$ 444,449.18	$ 445,149	$ 473,508	$ 461,246	Salary
Maintenance and Operation	20,069.98	25,347	28,502	27,497	General
Capital Outlay	3,423.86	2,516	5,248	2,752	General
Total for County Clerk	**$ 467,943.02**	**$ 473,012**	**$ 507,258**	**$ 491,495**	
Coroner					
Salaries and Wages	$ 108,162.64	$ 114,871	$ 122,302	$ 120,066	Salary
Maintenance and Operation	14,876.01	16,705	18,037	17,200	General
Capital Outlay	1,481.54	815	1,247	762	General
Total for Coroner	**$ 124,520.19**	**$ 132,391**	**$ 141,586**	**$ 138,028**	
Sheriff					
Salaries and Wages	$1,589,625.06	$1,639,037	$1,706,768	$1,706,768	Salary
Maintenance and Operation	168,053.39	241,382	265,338	263,718	General
Capital Outlay	11,016.76	11,576			General
Total for Sheriff	**$1,768,695.21**	**$1,891,995**	**$1,972,106**	**$1,970,486**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 119,128.22	$ 123,000	$ 133,020	$ 131,460	Salary
Maintenance and Operation	11,068.72	12,634	14,169	12,837	General
Capital Outlay	168.27	305	335	220	General
Total for Marshal, Municipal Court—Los Angeles	**$ 130,365.21**	**$ 135,939**	**$ 147,524**	**$ 144,517**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 33,900.00	$ 34,200	$ 36,300	$ 33,900	Salary
Maintenance and Operation	2,626.09	3,214	3,444	3,063	General
Capital Outlay	108.41	125	190	15	General
Total for Marshal, Municipal Court—Long Beach	$ 36,634.50	$ 37,539	$ 39,934	$ 36,978	
Mechanical Department					
Salaries and Wages	$ 96,267.02	$ 137,849	$ 183,523	$ 150,399	Salary
Maintenance and Operation	504,517.37	633,039	653,913	591,570	General
Capital Outlay	154,716.78	79,819	82,212	79,618	General
Total for Mechanical Department	$ 755,501.17	$ 850,707	$ 919,648	$ 821,587	
Motor Vehicles					
Capital Outlay	$	$	$ 78,200	$ 74,800	General
Janitors					
Salaries and Wages	$ 260,959.82	$ 256,365	$ 280,079	$ 260,904	Salary
Maintenance and Operation	20,602.49	23,780	24,568	23,963	General
Capital Outlay	334.34	360	1,626	376	General
Total for Janitors	$ 281,896.65	$ 280,505	$ 306,273	$ 285,243	
TOTAL GENERAL GOVERNMENT (NET)	$11,336,618.00	$10,658,460	$12,997,856	$12,364,140	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Recorder					
Salaries and Wages	$ 505,336.73	$ 517,139	$ 547,128	$ 510,990	Salary
Maintenance and Operation	24,618.56	28,278	38,421	37,281	General
Capital Outlay	4,985.42	2,708	7,968	2,716	General
Total for Recorder	$ 534,940.71	$ 548,125	$ 593,517	$ 550,987	
Public Administrator					
Salaries and Wages	$ 40,106.41	$ 41,202	$ 43,156	$ 41,870	Salary
Maintenance and Operation	2,468.86	3,725	3,113	3,113	General
Capital Outlay	285.26	119	45	45	General
Total for Public Administrator	$ 42,860.53	$ 45,046	$ 46,314	$ 45,028	
Farm Advisor					
Salaries and Wages	$ 13,691.83	$ 14,306	$ 14,743	$ 13,455	Salary
Maintenance and Operation	3,222.93	8,375	8,778	7,797	General
Capital Outlay	245.04	178	35	35	General
Total for Farm Advisor	$ 17,159.80	$ 22,859	$ 23,556	$ 21,287	
Fish and Game Warden					
Salaries and Wages	$ 1,238.12	$ 3,778	$ 3,831	$ 2,450	Salary
Maintenance and Operation	3,525.30	2,330	1,980	480	General
Capital Outlay	3,629.00	320			General
Total for Fish and Game Warden	$ 8,392.42	$ 6,428	$ 5,811	$ 2,930	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Forester and Fire Warden					
Salaries and Wages	$ 567,520.21	$ 576,019	$ 643,240	$ 616,753	Salary
Maintenance and Operation	82,089.94	150,302	140,766	140,253	General
Capital Outlay	25,193.55	26,426	20,423	16,488	General
Total for Forester and Fire Warden	**$ 674,803.70**	**$ 752,747**	**$ 804,429**	**$ 773,494**	
Forester and Fire Warden—Federal Co-operation, Upstream Fire Control					
Capital Outlay	$	$	$ 23,000	$ 23,000	General
Fire Warden—Fire Protection Districts					
Capital Outlay	$	$	$ 450	$ 450	General
Fire Warden—Weed Abatement					
Salaries and Wages	$ 29,949.65	$ 29,256	$ 32,921	$ 32,921	Salary
Maintenance and Operation	11,493.38	16,816	24,290	23,368	General
Capital Outlay	382.28	248	450	450	General
Total for Fire Warden—Weed Abatement	**$ 41,825.31**	**$ 46,320**	**$ 57,661**	**$ 56,739**	
Clark-McNary Fire Prevention					
Maintenance and Operation	$ 335.28	$ 100	$ 2,500	$ 1,500	Clark-McNary
Capital Outlay	19,254.50	14,076	22,086	19,911	Clark-McNary
Total for Clark-McNary Fire Prevention	**$ 19,589.78**	**$ 14,176**	**$ 24,586**	**$ 21,411**	
Agricultural Department					
Salaries and Wages	$ 174,929.13	$ 174,311	$ 181,059	$ 169,838	Salary
Maintenance and Operation	33,390.58	37,304	42,893	41,829	General
Capital Outlay	118.16	845	302	177	General
Total for Agricultural Department	**$ 208,437.87**	**$ 212,460**	**$ 224,254**	**$ 211,844**	
Live Stock Department					
Salaries and Wages	$ 61,236.37	$ 60,101	$ 65,365	$ 58,967	Salary
Maintenance and Operation	16,139.54	14,845	17,723	15,779	General
Capital Outlay	205.71	13	100	100	General
Total for Live Stock Inspector	**$ 77,581.62**	**$ 74,959**	**$ 83,188**	**$ 74,846**	
Sealer of Weights and Measures					
Salaries and Wages	$ 78,589.39	$ 81,323	$ 86,992	$ 81,878	Salary
Maintenance and Operation	4,736.63	10,592	11,617	10,385	General
Capital Outlay	298.70		118	118	General
Total for Sealer of Weights and Measures	**$ 83,624.72**	**$ 91,915**	**$ 98,727**	**$ 92,381**	
Crossing Guards					
Salaries and Wages	$ 27,382.46	$	$	$	Salary
Maintenance and Operation	75,749.22				General
Total for Crossing Guards	**$ 103,131.68**	**$**	**$**	**$**	
Pound Department					
Salaries and Wages	$ 16,793.33	$ 16,706	$ 17,766	$ 17,666	Salary
Maintenance and Operation	18,045.44	21,962	21,927	21,638	General
Capital Outlay	187.49				General
Total for Pound Department	**$ 35,026.26**	**$ 38,668**	**$ 39,693**	**$ 39,304**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
County Defense Council					
Salaries and Wages	$	$	$ 196,875	$ 194,465	Salary
Maintenance and Operation			240,939	138,839	General
Total for County Defense Council	$	$	$ 437,814	$ 333,304	
TOTAL PROTECTION TO PERSON AND PROPERTY	$1,847,374.40	$1,853,703	$2,463,000	$2,247,005	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Health Department					
Salaries and Wages	$ 786,076.86	$ 825,102	$ 897,761	$ 855,386	Salary
Maintenance and Operation	146,933.31	163,034	211,058	175,688	General
Capital Outlay	6,381.22	8,958	10,247	4,175	General
TOTAL HEALTH AND SANITATION	$ 939,391.39	$ 997,094	$1,119,066	$1,035,249	

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Special Road Fund					
Capital Outlay	$ 178,500.00	$ 212,000	$ 212,000	$ 212,000	Special Road
Motor Vehicle Fund					
Maintenance and Operation	$3,241,726.24	$4,800,734	$4,807,777	$4,566,239	Motor Vehicle
Capital Outlay	1,493,327.47	1,417,139	4,308,355	3,689,162	Motor Vehicle
Total Motor Vehicle Fund	**$4,735,053.71**	**$6,217,873**	**$9,116,132**	**$8,255,401**	
General Road Fund					
Maintenance and Operation	$ 4,800.00	$ 3,200	$ 3,200	$ 3,200	General Road
Supervisorial Road District No. 1 Fund					
Maintenance and Operation	$ 107,232.00	$ 104,561	$ 104,561	$ 104,561	Supervisorial Road Dist. No. 1
Supervisorial Road District No. 2 Fund					
Maintenance and Operation	$ 13,200.00	$ 12,783	$ 12,783	$ 12,783	Supervisorial Road Dist. No. 2
Supervisorial Road District No. 3 Fund					
Maintenance and Operation	$ 13,644.00	$ 13,040	$ 13,040	$ 12,835	Supervisorial Road Dist. No. 3
Supervisorial Road District No. 4 Fund					
Maintenance and Operation	$ 57,429.87	$ 57,514	$ 57,514	$ 57,514	Supervisorial Road Dist. No. 4
Supervisorial Road District No. 5 Fund					
Maintenance and Operation	$ 34,290.00	$ 34,278	$ 34,278	$ 34,278	Supervisorial Road Dist. No. 5
TOTAL HIGHWAYS AND BRIDGES	**$5,144,149.58**	**$6,655,249**	**$9,553,508**	**$8,692,572**	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Department of Institutions					
Salaries and Wages	$ 895,274.21	$ 618,543	$ 634,898	$ 609,521	Salary
Maintenance and Operation	110,930.57	148,159	289,561	238,811	General
Capital Outlay	4,382.22	1,124	2,300	2,300	General
Total for Department of Institutions	**$1,010,587.00**	$ 767,826	$ 926,759	$ 850,632	
Rancho Los Amigos					
Salaries and Wages	$1,029,833.26	$1,067,073	$1,062,724	$1,034,858	Salary
Maintenance and Operation	423,617.31	509,927	549,987	535,107	General
Capital Outlay	78,034.99	28,895	13,450	11,380	General
Total for Rancho Los Amigos	**$1,531,485.56**	$1,605,895	$1,626,161	$1,581,345	
General Hospital					
Salaries and Wages	$4,373,625.46	$4,391,777	$4,554,109	$4,469,835	Salary
Maintenance and Operation	779,945.10	1,082,895	1,183,012	1,129,533	General
Capital Outlay	54,411.58	54,783	34,627	32,027	General
Total for General Hospital	**$5,207,982.14**	$5,529,455	$5,771,748	$5,631,395	
General Hospital—War Emergency					
Salaries and Wages	$	$	$ 902,724	$ 902,724	General
Maintenance and Operation			258,265	258,265	General
Total for General Hospital—War Emergency	**$**	$	$1,160,989	$1,160,989	
Olive View Sanatorium					
Salaries and Wages	$1,017,183.10	$1,091,983	$1,128,801	$1,104,953	*
Maintenance and Operation	622,025.50	743,608	824,978	824,881	General
Capital Outlay	9,607.20	19,111	10,073	6,308	General
Total for Olive View Sanatorium	**$1,648,815.80**	$1,854,702	$1,963,852	$1,936,142	
California School for Deaf and Blind					
Maintenance and Operation	$ 606.83	$ 650	$ 650	$ 625	General
Rehabilitation Department					
Maintenance and Operation	$ Cr. 350.51	$	$	$	General
Department of Public Assistance					
Salaries and Wages	$1,936,543.67	$2,434,646	$2,572,166	$2,491,939	Salary
Maintenance and Operation	308,898.63	359,144	417,210	400,886	General
Capital Outlay	5,223.21	17,801	4,186	1,720	General
Total for Department of Public Assistance	**$2,250,665.51**	$2,811,591	$2,993,562	$2,894,595	
Indigent Aid					
Maintenance and Operation	$4,291,513.02	$3,540,856	$3,471,721	$3,266,576	General
Work Relief Projects					
Maintenance and Operation	$	$ 830,696	$1,469,005	$ 929,712	General
Old Age Assistance					
Maintenance and Operation	$27,875,783.24	$29,492,156	$30,178,094	$29,431,478	General
Aid to Needy Blind					
Maintenance and Operation	$1,982,351.92	$1,963,098	$1,973,160	$1,973,160	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Aid to Needy Children					
Maintenance and Operation	$3,241,373.04	$3,403,908	$4,044,900	$4,044,900	General
Public Welfare Commission					
Salaries and Wages	$ 16,042.56	$ 19,046	$ 25,456	$ 25,456	Salary
Maintenance and Operation	1,799.42	2,462	3,697	3,559	General
Capital Outlay	164.29		415	315	General
Total for Public Welfare Commission	$ 18,006.27	$ 21,508	$ 29,568	$ 29,330	
State Hospitals					
Maintenance and Operation	$ 257,398.66	$ 289,786	$ 308,040	$ 301,600	General
State Reform Schools					
Maintenance and Operation	$ 101,650.91	$ 98,790	$ 108,440	$ 103,920	General
Psychopathic Court Wards					
Maintenance and Operation	$ 124,531.92	$ 134,703	$ 152,126	$ 151,741	General
Jail					
Salaries and Wages	$ 406,957.20	$ 434,561	$ 449,919	$ 448,275	Salary
Maintenance and Operation	130,610.36	172,616	183,321	175,288	General
Capital Outlay	5,867.42	6,162	10,591	328	General
Total for Jail	$ 543,434.98	$ 613,339	$ 643,831	$ 623,891	
Jail Store					
Maintenance and Operation	$	$ 110,000	$ 25,000	$ 25,000	General
Wayside Honor Farm					
Salaries and Wages	$ 53,759.85	$ 66,348	$ 68,114	$ 66,414	Salary
Maintenance and Operation	55,078.68	66,728	65,608	65,049	General
Capital Outlay	8,147.40	7,733	2,590	2,272	General
Total for Wayside Honor Farm	$ 116,985.93	$ 140,809	$ 136,312	$ 133,735	
Detention Camps					
Salaries and Wages	$ 53,307.58	$ 58,860	$ 59,920	$ 58,620	Salary
Wages to Prisoners					
Maintenance and Operation	$ 20,847.63	$ 4,000	$ 4,000	$ 4,000	General
Probation Committee					
Salaries and Wages	$ 1,987.20	$ 2,016	$ 1,200	$ 1,200	Salary
Maintenance and Operation	340.38	1,127	860	860	General
Total for Probation Committee	$ 2,327.58	$ 3,143	$ 2,060	$ 2,060	
Juvenile Hall					
Salaries and Wages	$ 168,825.44	$ 174,854	$ 185,867	$ 176,705	Salary
Maintenance and Operation	48,847.52	67,848	102,113	94,415	General
Capital Outlay	669.70	3,300	495	495	General
Total for Juvenile Hall	$ 218,342.66	$ 246,002	$ 288,475	$ 271,615	
El Retiro					
Salaries and Wages	$ 32,764.96	$ 34,431	$ 35,394	$ 34,974	Salary
Maintenance and Operation	10,698.70	11,648	22,971	22,448	General
Capital Outlay	624.00	368			General
Total for El Retiro	$ 44,087.66	$ 46,447	$ 58,365	$ 57,422	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Probation Department					
Salaries and Wages	$ 554,435.81	$ 569,670	$ 595,327	$ 595,327	Salary
Maintenance and Operation	50,021.93	54,820	57,096	55,521	General
Capital Outlay	1,537.33	3,260	6,931	273	General
Total for Probation Department	**$ 605,995.07**	**$ 627,750**	**$ 659,354**	**$ 651,121**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 282,324.31	$ 275,000	$ 281,000	$ 281,000	General
Juvenile Forestry Camps					
Salaries and Wages	$	$ 13,301	$ 12,342	$ 12,342	Salary
Maintenance and Operation	89,488.49	82,642	115,554	115,554	General
Capital Outlay	751.05	609	1,360	1,360	General
Total for Juvenile Forestry Camps	**$ 90,239.54**	**$ 96,552**	**$ 129,256**	**$ 129,256**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$51,520,294.25**	**$54,567,522**	**$58,466,348**	**$56,525,860**	

*Salary Fund $863,953
Special T. B. Subsidy Fund 241,000

Education

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Board of Education					
Salaries and Wages	$ 3,090.00	$ 3,600	$	$	Salary
Maintenance and Operation	2,059.32	2,771			General
Capital Outlay	194.61	540			General
Total for Board of Education	**$ 5,343.93**	**$ 6,911**	**$**	**$**	
Superintendent of Schools					
Salaries and Wages	$ 105,699.62	$ 107,300	$ 108,602	$ 108,230	Salary
Maintenance and Operation	9,432.27	12,354	17,112	13,321	General
Capital Outlay	416.38	628			General
Total for Superintendent of Schools	**$ 115,548.27**	**$ 120,282**	**$ 125,714**	**$ 121,551**	
Public Library					
Salaries and Wages	$ 247,951.07	$ 265,947	$ 271,945	$ 271,945	*
Maintenance and Operation	76,471.64	79,858	80,053	78,347	Public Library
Capital Outlay	68,605.18	67,466	53,159	51,268	Public Library
Total for Public Library	**$ 393,027.89**	**$ 413,271**	**$ 405,157**	**$ 401,560**	
Public Library—Service to Schools					
Salaries and Wages	$ 7,599.00	$ 10,139	$ 9,981	$ 9,346	Public Library
Maintenance and Operation	1,690.36	1,650	1,655	1,655	Public Library
Capital Outlay	18,016.49	18,156	18,999	18,999	Public Library
Total for Public Library—Service to Schools	**$ 27,305.85**	**$ 29,945**	**$ 30,635**	**$ 30,000**	
TOTAL EDUCATION	**$ 541,225.94**	**$ 570,409**	**$ 561,506**	**$ 553,111**	

*Salary Fund ..... $ 5,040
Public Library Fund 266,905

Recreation

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Department of History, Science and Art					
Salaries and Wages	$ 189,458.73	$ 196,999	$ 199,035	$ 173,533	Salary
Maintenance and Operation	52,558.75	47,906	56,753	54,163	General
Capital Outlay	5,914.29	4,975	4,804	2,304	General
Total for Department of History, Science and Art	**$ 247,931.77**	**$ 249,880**	**$ 260,592**	**$ 230,000**	
Gardening—Public Grounds					
Salaries and Wages	$ 110,662.67	$ 109,276	$ 117,529	$ 112,594	Salary
Maintenance and Operation	23,541.04	36,913	29,765	29,765	General
Capital Outlay	2,991.78	2,560	1,485	1,485	General
Total for Gardening—Public Grounds	**$ 137,195.49**	**$ 148,749**	**$ 148,779**	**$ 143,844**	
Park Department					
Salaries and Wages	$ 71,911.02	$ 66,646	$ 62,304	$ 60,728	Salary
Maintenance and Operation	43,264.06	45,581	41,667	41,667	General
Capital Outlay	31,148.02	8,481	171,614	334	General
Total for Park Department	**$ 146,323.10**	**$ 120,708**	**$ 275,585**	**$ 102,729**	
Recreation Department					
Salaries and Wages	$ 119,838.84	$ 123,066	$ 139,463	$ 130,240	Salary
Maintenance and Operation	25,490.73	28,077	32,221	27,891	General
Capital Outlay	10,622.57	12,483	6,155	2,455	General
Total for Recreation Department	**$ 155,952.14**	**$ 163,626**	**$ 177,839**	**$ 160,586**	
TOTAL RECREATION (NET)	**$ 687,402.50**	**$ 682,963**	**$ 862,795**	**$ 637,159**	

Miscellaneous Unclassified

Classification	Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
	EXPENDITURES				
Soldier Burials					
Maintenance and Operation	$ 4,522.09	$ 5,827	$ 5,842	$ 5,215	General
Telephone Department					
Salaries and Wages	$ 50,177.09	$ 52,435	$ 58,300	$ 57,616	Salary
Maintenance and Operation	144,936.44	163,870	172,411	170,006	General
Capital Outlay	212.54	24			General
Total for Telephone Department	$ 195,326.07	$ 216,329	$ 230,711	$ 227,622	
Mechanical Service					
Maintenance and Operation	$ 658,692.31	$ 35,605	$ 20,000	$ 20,000	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 985.22	$ 3,000	$ 3,000	$ 3,000	General
Statutory Payments—Bond Acts					
Maintenance and Operation	$ 52,134.43	$ 47,517	$ 61,620	$ 61,620	General (a)
Lancaster Cemetery					
Maintenance and Operation	$ 591.00	$ 651	$ 1,281	$ 1,281	Lancaster Cemetery
Hospital Site Buildings					
Maintenance and Operation	$ 5,718.35	$	$	$	General
Capital Outlay	81.63				General
Total for Hospital Site Buildings	$ 5,799.98	$	$	$	
Insurance					
Maintenance and Operation	$ 84,601.92	$ 90,500	$ 122,000	$ 117,000	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 40.65	$ 3,600	$ 3,000	$ 3,000	General
Judgments and Damages					
Maintenance and Operation	$ 4,767.52	$ 5,000	$ 7,500	$ 5,000	General
Patriotic Hall					
Salaries and Wages	$ 22,233.36	$ 22,660	$ 25,245	$ 25,045	Salary
Maintenance and Operation	4,873.47	6,875	8,433	7,909	General
Capital Outlay	735.90				General
Total for Patriotic Hall	$ 27,842.73	$ 29,535	$ 33,678	$ 32,954	
Workmen's Compensation					
Maintenance and Operation	$ 278,228.70	$ 291,500	$ 340,000	$ 330,000	General
County Employees' Retirement Fund					
Salaries and Wages	$ 810,883.46	$ 820,000	$ 835,000	$ 835,000	Salary
Peace Officers' Retirement Fund					
Salaries and Wages	$ 30,000.00	$ 140,000	$ 180,000	$ 180,000	Salary
Maintenance and Operation		1,964	2,400		General
Total for Peace Officers' Retirement Fund	$ 30,000.00	$ 141,964	$ 182,400	$ 180,000	

RECAPITULATION OF ACTUAL ESTIMATED AND PROPOSED EXPENDITURES

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Exploitation					
Maintenance and Operation	$ 448,526.52	$ 464,000	$ 429,000	$ 357,500	General (b)
Exposition					
Maintenance and Operation	$ 18,542.83	$ 9,500	$ 10,500	$ 7,500	General (c)
Land Purchases					
Capital Outlay	$ 127,641.00	$ 99,222	$ 309,280	$ 309,280	General
County Fair Association					
Maintenance and Operation	$ 125,000.00	$ 125,000	$ 125,000	$	County Fair Assn.
Capital Outlay		57,544	250,000		County Fair Assn.
Total for County Fair Association	**$ 125,000.00**	**$ 182,544**	**$ 375,000**	**$**	
Aid to Cities					
Maintenance and Operation	$ 29,717.36	$ 29,750	$ 60,250	$ 27,000	General
Relief to Ad Valorem and Direct Lien Districts					
Maintenance and Operation	$ 580,256.96	$ 739,000	$ 758,880	$ 758,880	Motor Vehicle
State Relief Loan Repayment					
Maintenance and Operation	$1,810,599.94	$1,756,678	$1,703,729	$1,703,729	Motor Vehicle
Federal and Contract Projects					
Salaries and Wages	$ 56,612.60	$ 75,070	$ 58,640	$	General
Maintenance and Operation	29,584.24	183,405	311,286		General
Capital Outlay	446,853.71	504,908	970,800		General
Total for Federal and Contract Projects	**$ 533,050.55**	**$ 763,383**	**$1,340,726**	**$**	
Miscellaneous Special Appropriations					
Maintenance and Operation	$ 8,397.00	$ 676	$	$	General
Capital Outlay	2,255.00				General
Total for Miscellaneous Special Appropriations	**$ 10,652.00**	**$ 676**	**$**	**$**	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$5,838,403.24**	**$5,735,781**	**$6,833,397**	**$4,985,581**	

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition

Interest

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway	$ 38,625.00	$ 34,125	$ 29,625	$ 29,625	Motor Vehicle
Farm and Hospital	87,500.00	75,000	62,500	62,500	Farm & Hospital I & S
New Hall of Justice	35,000.00	30,000	25,000	25,000	Hall of Justice I & S
Total for Interest on Outstanding Bonds	**$ 161,125.00**	**$ 139,125**	**$ 117,125**	**$ 117,125**	
TOTAL COST OF GOVERNMENT	**$78,015,984.30**	**$81,860,306**	**$92,974,601**	**$87,157,802**	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Redemption of Debt					
L. A. County Highway	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Motor Vehicle
Farm and Hospital	250,000.00	250,000	250,000	250,000	Farm & Hospital I & S
New Hall of Justice	100,000.00	100,000	100,000	100,000	Hall of Justice I & S
Total for Redemption of Debt	**$ 450,000.00**	**$ 450,000**	**$ 450,000**	**$ 450,000**	
TOTAL	**$78,465,984.30**	**$82,310,306**	**$93,424,601**	**$87,607,802**	

Reserves

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43	Name of Fund
Reserves					
Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 1,678,932	$ 1,677,628	Various
General Reserve			1,807,329	798,840	Various
Total Reserves	**$**	**$**	**$ 3,486,261**	**$ 2,476,468**	
Estimated Delinquency	$	$	$ 1,160,953	$ 1,044,174	
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	**$ 78,465,984.30**	**$82,310,306**	**$98,071,815**	**$91,128,444**	

Summarization

Classification	EXPENDITURES — Actual Prior Year 1940-41	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
BY GENERAL CLASSIFICATION				
Salaries and Wages	$24,787,152.75	$23,799,480	$26,308,304	$25,400,133
Maintenance and Operation	50,177,312.93	55,157,218	59,837,095	57,038,684
Capital Outlay	2,890,393.62	2,764,483	6,712,077	4,601,860
Interest and Debt Redemption	611,125.00	589,125	567,125	567,125
Total	$78,465,984.30	$82,310,306	$93,424,601	$87,607,802
General Unappropriated Reserve	$	$	$ 1,678,932	$ 1,677,628
General Reserve			1,807,329	798,840
Estimated Delinquency			1,160,953	1,044,174
GRAND TOTAL	$78,465,984.30	$82,310,306	$98,071,815	$91,128,444
BY ORGANIZATION CLASSIFICATION				
General Government	$11,336,618.00	$10,658,460	$12,997,856	$12,364,140
Protection to Person and Property	1,847,374.40	1,853,703	2,463,000	2,247,005
Health and Sanitation	939,391.39	997,094	1,119,066	1,035,249
Highways and Bridges	5,144,149.58	6,655,249	9,553,508	8,692,572
Charities, Hospitals and Corrections	51,520,294.25	54,567,522	58,466,348	56,525,860
Education	541,225.94	570,409	561,506	553,111
Recreation	687,402.50	682,963	862,795	637,159
Miscellaneous Unclassified	5,838,403.24	5,735,781	6,833,397	4,985,581
Interest and Debt Redemption	611,125.00	589,125	567,125	567,125
Total	$78,465,984.30	$82,310,306	$93,424,601	$87,607,802
Reserves	$	$	$ 3,486,261	$ 2,476,468
Estimated Delinquency			1,160,953	1,044,174
GRAND TOTAL	$78,465,984.30	$82,310,306	$98,071,815	$91,128,444
BY FUNDS				
General Fund:				
For General Purposes	$46,419,001.94	$47,960,326	$54,438,566	$50,788,506
For Exploitation	448,526.52	464,000	429,000	357,500
For Exposition	18,542.83	9,500	10,500	7,500
For Statutory Payments—Bond Acts	52,134.43	47,517	61,620	61,620
Total General Fund	$46,938,205.72	$48,481,343	$54,939,686	$51,215,126
Salary Fund	22,630,548.99	23,214,324	24,829,054	23,980,158
Farm and Hospital I and S Fund	337,500.00	325,000	312,500	312,500
New Hall of Justice I and S Fund	135,000.00	130,000	125,000	125,000
County Fair Association Fund	125,000.00	182,544	375,000	
Lancaster Cemetery Fund	591.00	651	1,281	1,281
Special Tuberculosis Subsidy Fund	190,583.59	239,000	241,000	241,000
Clark-McNary Fire Prevention Fund	19,589.78	14,176	24,586	21,411
Public Library Fund	415,333.74	438,216	430,752	426,520
Special Road Fund	178,500.00	212,000	212,000	212,000
Motor Vehicle Fund	7,264,535.61	8,847,676	11,708,366	10,847,635
General Road Fund	4,800.00	3,200	3,200	3,200
Supervisorial Road District No. 1 Fund	107,232.00	104,561	104,561	104,561
Supervisorial Road District No. 2 Fund	13,200.00	12,783	12,783	12,783
Supervisorial Road District No. 3 Fund	13,644.00	13,040	13,040	12,835
Supervisorial Road District No. 4 Fund	57,429.87	57,514	57,514	57,514
Supervisorial Road District No. 5 Fund	34,290.00	34,278	34,278	34,278
Total	$78,465,984.30	$82,310,306	$93,424,601	$87,607,802
General Unappropriated Reserve	$	$	$ 1,678,932	$ 1,677,628
General Reserve			1,807,329	798,840
Estimated Delinquency			1,160,953	1,044,174
GRAND TOTAL	$78,465,984.30	$82,310,306	$98,071,815	$91,128,444

General Government

Total Appropriations **$12,364,140**

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS $285,792

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
5 Supervisor		$ 5,000 per annum			$25,000
Administration					
1 Chief Clerk		300		$ 360	4,320
1 Head Clerk		190		228	2,736
4 Senior Clerk		155		186	8,668
2 Clerk IV		130		156	3,930
1 Clerk III		145		174	3,960
1 Clerk III		130		156 (y)	
5 Supervisors Field Secretary		350 flat			21,000
5 Supervisors Secretary		195		234	13,572
1 Stenographic-Reporter		190		228 (y)	3,000
1 Stenographic-Secretary III		150		180	2,160
5 Stenographic-Secretary II		145		174	10,295
1 Typist-Clerk IV		145		174	2,088
2 Typist-Clerk III		115		138 (y)	3,504
1 Stenographer II		145		174	6,930
1 Stenographer II		130		156	
2 Stenographer II		115		138	
1 Typist-Clerk II		100		120 (y)	1,560
1 Stenographer I		100		120	1,345
5 Supervisors' Investigator		190		228	13,224
5 Chauffeur		130		156	9,048
Chief Administrative Officer					
1 Acting Chief Administrative Officer .... An additional $127 per mo. while acting for Incumbent.		450		540	7,200
1 Assistant Administrative Officer —Budget		400		480	4,800
1 Assistant Administrative Officer —Personnel		450		540	5,676
1 Assistant Administrative Officer, Materials and Supplies		340		408	4,080
1 Assistant Administrative Officer —Public Relations		340		408	4,080
3 Administrative Analyst		275		330	9,900
1 Stenographic-Secretary IV		170		204	2,193
3 Stenographic-Secretary II		145		174	5,780
1 Stenographic-Secretary I		115		138	1,518
2 Typist-Clerk II		100		120	2,545

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Bureau Administrative Research					
1 Director		450		540	5,952
3 Senior Research Technician		275		330	10,980
5 Research Technician		225		270	15,252
2 Research Assistant		175		210	4,632
4 Student Research Technician		65 flat			2,145
1 Stenographic-Secretary III		150		180	2,160
3 Stenographer II		115		138	4,536
2 Stenographer I		100		120	2,465
2 Chief Research Technician, as needed		15.50 per day			
2 Senior Research Technician, as needed		13.00 per day			
2 Research Technician, as needed		10.75 per day			
4 Research Assistant, as needed		8.50 per day			
4 Research Aid II, as needed		6.00 per day			2,500
6 Stenographer I, or Dictating Machine Operator, as needed		4.80 per day			
2 Clerk I, or Typist-Clerk I, as needed		4.35 per day			
2 Statistical Clerk II, as needed		6.00 per day			
Estimated Salary Savings					Cr. 3,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 208,173.03	$ 112,661.42	$ 228,347	$ 243,412	$ 231,734
Less Service Charges				4,091	4,091
TOTAL SALARIES AND WAGES (NET)	$ 208,173.03	$ 112,661.42	$ 228,347	$ 239,321	$ 227,643
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$	$ 2,600 64	$ 8,000	$ 8,000	$ 5,500
Minor Installations and Changes		77.65	200	200	200
Repairs and Maintenance:	8.50				
Accumulating Equipment		5.00	15	12	10
Typewriters		78.34	225	188	188
Miscellaneous Office Devices		11.66	35	29	29
Equipment Other Than Office Devices		30.03	31	120	60
Miscellaneous Services	20.10	45.69	75	100	75
Stores Service					
Advertising and Publication of Notices	13,235.94	6,344.16	15,000	15,000	15,000
Binding and Book Repairing			25	25	25
Furnishings (Floor Covering)		908.43	909	850	850
Newspapers, Periodicals and Directories	38.62		30	30	30
Office Supplies, N. O. C.	283.62	47.96	200	200	200
Photographing and Blueprinting	1,254.28	46.12	500		
Postage	1,026.56	326.75	900	900	800
Publication of Pamphlets and Books	4,526.75	13.86	5,000	5,000	4,500
Record Books, Papers, Forms and Covers	1,238.48	398.03	1,200	1,300	1,300
Writing Supplies	107.43	56.75	175	175	175
Undistributed Charges		5.07			

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
All Other					
Auto Mileage Allowance	307.52	225.82	400	500	500
Cartographic Services				300	300
Expert Services		262.40	263		
Express and Cartage	36.62		25	25	25
Maps and Blueprints	216.25	58.89	300	300	300
Meals and Lodging	2,039.23	323.35	700	700	700
Membership Dues	20.00	1.00	25	25	25
Messenger	15.65				
Photographic Services		415.22	416		
Porter	16.20	4.95	10	17	17
Rent of Equipment	40.00				
Rent of Offices	431.90				
Reporting and Transcribing	8.64		50		
Stenographic	639.15				
Storage	19.55	8.75	15	15	10
Telegraph	116.02	13.05	100	100	100
Telephone	156.45	2.30	25	10	10
Transportation	1,542.07	296.90	1,000	1,000	1,000
Total Administration	**$ 27,345.53**	**$ 12,608.77**	**$ 35,849**	**$ 35,121**	**$ 31,929**
Miscellaneous Accounts					
Cartographic Service	$ 9.08	$	$	$	$
County Supervisors' Association	750.00			750	750
Expert Services (Wayside Honor Farm)	530.48				
Farm Bureau Service	620.00	206.64	620	620	
Institute of Government	1,143.75		1,400	1,400	
Legislative Expense			5,000	5,000	5,000
Major Disaster Committee	278.80	149.30	550		
Special Assessment Relief Committee	19,828.45				
State Chamber of Commerce				5,000	5,000
Washington Service				10,000	10,000
Total Miscellaneous Accounts	**$ 23,160.56**	**$ 355.94**	**$ 7,570**	**$ 22,770**	**$ 20,750**
Chief Administrative Officer					
Mechanical Service					
Auto Service	$	$	$	$ 382	$ 382
Repairs and Maintenance:					
Accumulating Equipment		3.00	8	7	7
Typewriters		15.50	40	60	60
Miscellaneous Office Devices		1.67	5	4	4
Miscellaneous Mechanical Service		6.57	45	60	60
Stores Service					
Membership Dues		15.00	15	15	15
Newspapers, Periodicals and Directories	7.25				
Office Supplies, N. O. C.	71.02	45.38	100	100	100
Postage	172.50	105.40	400	400	300
Record Books, Papers, Forms and Covers	290.42	159.06	375	375	250
Writing	28.47	50.43	125	125	70
All Other					
Auto Mileage Allowance	118.96	78.16	200	200	200
Maps and Blueprints	7.80				
Meals and Lodging	301.21	275.62	1,000	1,000	500
Membership Dues	10.00				
Miscellaneous Services		9.00	50	50	50
Porterage	11.50	10.50	50	50	50
Postage		1.50	2		
Telephone	4.40	3.55	10	10	10
Telegraph	8.22	17.28	75	75	55
Transportation	342.23	567.52	1,500	1,500	500
Storage		2.50	5	5	
Total Chief Administrative Officer	**$ 1,373.98**	**$ 1,367.64**	**$ 4,005**	**$ 4,418**	**$ 2,613**

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Bureau of Administrative Research					
Mechanical Service					
Repairs and Maintenance:	$ 10.78	$	$	$	$
Accumulating Equipment		13.33	39	39	39
Typewriters		28.34	80	81	68
Miscellaneous Office Devices		5.00	16	16	16
Miscellaneous Mechanical Service		5.70	50	40	40
Stores Service					
Newspapers and Periodicals	86.94	12.20	50	50	45
Office Supplies	16.90	11.53	115	115	115
Postage	7.95		120	120	20
Printing and Other Reproductive Services	6.52	6.40	95	95	95
Record Books, Papers, Forms and Covers	194.52	8.79	140	140	140
Writing Supplies	63.44	13.64	75	75	75
All Other					
Auto Mileage Allowance	317.40	94.80	325	325	325
Cartographic Services	1,169.86		1,400	1,500	1,500
Maps and Blueprints	158.77	55.31	70	75	75
Meals and Lodging	1.25	23.36	25	25	25
Miscellaneous Service, N. O. C.	41.47		15	15	15
Membership Dues			9	9	9
Photographic Services		297.50	298		
Telegraph	3.97	1.53	20	20	20
Transportation, Local	51.31	26.20	125	125	100
Total Bureau of Administrative Research	**$ 2,131.08**	**$ 603.63**	**$ 3,067**	**$ 2,865**	**$ 2,722**
TOTAL MAINTENANCE AND OPERATION	**$ 54,011.15**	**$ 14,935.98**	**$ 50,491**	**$ 65,174**	**$ 58,014**
CAPITAL OUTLAY					
Equipment					
Books	$ 74.98	$	$ 10	$ 35	$ 35
Communicating Signaling	4,590.00				
Furniture and Furnishings	1,375.34	227.11	493	100	100
Files	$100				
Office Equipment Other Than Furniture	403.55		255	225	
Ventilating and Power Transmission	125.00		25	100	
TOTAL CAPITAL OUTLAY	**$ 6,568.87**	**$ 227.11**	**$ 783**	**$ 460**	**$ 135**
TOTAL BOARD OF SUPERVISORS	**$ 268,753.05**	**$ 127,824.51**	**$ 279.621**	**$ 304,955**	**$ 285,792**

Equalization Expense--Supervisors

EQUALIZING ASSESSED VALUATIONS

The board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $2,500

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
50 Clerk II, recurrent, for equalization work		$ 4.80 per day (y)			$ 2,300
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 2,112.50	$ 2,187.50	$ 2,218	$ 2,300	$ 2,300
MAINTENANCE AND OPERATION					
Stores Service					
Record Books, Papers, Forms and Covers	$ 7.81	$	$ 25	$	$
Writing Supplies			10		
All Other					
Reporting and Transcribing	1,050.99	138.70	200	200	200
Expert Services		2,812.50	2,813		
TOTAL MAINTENANCE AND OPERATION	$ 1,058.80	$ 2,951.20	$ 3,048	$ 200	$ 200
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 3,171.30	$ 5,138.70	$ 5,266	$ 2,500	$ 2,500

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $535,713

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step	5th Step		
1 County Auditor ..... per annum		$ 7,800	$ 9,000		$ 9,000
1 Chief, Auditing Division		350	420		5,040
1 Chief, Accounting Division		350	420		5,040
1 Consulting Accountant		260	312		3,276
3 Accountant IV		260	312		10,140
1 Chief, Budget and Report Division		260	312(y)		4,500
1 Chief Bookkeeper		220	264		2,772
3 Accountant III		220	264		8,580
16 Accountant II		190	228		41,150
8 Bookkeeper III		160	192		17,992
5 Accountant I		160	192		8,112
6 Accounting Aid		135	162		11,040
2 Bookkeeper II		135	162		3,816
4 Bookkeeper I		115	138(y)		4,992
1 Cashier II		120	144(y)		1,860
2 Chief Division Clerk		300	360		8,280
1 Chief Clerk		240	288(y)		3,600
9 Head Clerk		190	228(y)		23,932
4 Senior Clerk		155	186(y)		8,752
15 Clerk IV		130	156(y)		28,557
19 Clerk III		115	138(y)		32,378
24 Clerk II		100	120(y)		33,960
12 Clerk I		90	108		14,706
4 Clerical Aid		80	96(y)		4,080
5 Messenger		80	84		3,840
1 Special Assessment Investigator		200	240(y)		3,000
1 Senior Financial Investigator		175	210		2,208
4 Financial Investigator III		155	186		7,824
1 Warrant Investigator		155	186		2,232
7 Calculating Machine Operator IV		130	156(y)		12,970
11 Bookkeeping Machine Operator II		130	156(y)		18,730
18 Calculating Machine Operator III		110	132(y)		28,644
1 Bookkeeping Machine Operator I		110	132(y)		1,584
1 Billing Machine Operator I		100	120(y)		1,680
4 Calculating Machine Operator II		100	120(y)		5,760
2 Typist-Clerk IV		130	156		3,744
2 Stenographic Secretary II		130	156		3,607
17 Typist-Clerk III		115	138(y)		27,396
1 Stenographer II		115	138		1,656
1 Stenographer I		100	120		1,320
16 Typist-Clerk II		100	120(y)		22,365
7 Typist-Clerk I		90	108(y)		8,783
1 Chief Property Clerk		225	270		2,964
1 Traffic Manager		225	270		2,964
1 Assistant Traffic Manager		165	198		2,286
2 Senior Property Clerk		165	198		4,492
1 Property Clerk IV		135	162		1,872

AUDITOR—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
2 Property Clerk III		120		144(y)	3,294
4 Property Clerk II		105		126(y)	5,190
1 Store Helper I		85		102	1,032
15 Clerk III, as needed		5.50 per day			
45 Clerk II, as needed		4.80 per day			
45 Clerk II, recurrent		4.80 per day			
30 Clerk I, as needed		4.35 per day			
20 Clerk I, recurrent		4.35 per day		(y)	
65 Clerical Aid, as needed		4.00 per day			
12 Messenger, as needed		4.00 per day			
1 Bookkeeping Machine Operator II, recurrent		6.25 per day			
1 Bookkeeping Machine Operator I, recurrent		5.25 per day		(y)	
9 Billing Machine Operator I, as needed		4.80 per day			
80 Billing Machine Operator I, recurrent		4.80 per day		(y)	
20 Calculating Machine Operator II, as needed		4.80 per day			30,315
100 Calculating Machine Operator II, recurrent		4.80 per day			
10 Calculating Machine Operator I, recurrent		4.35 per day		(y)	
25 Typist-Clerk I, as needed		4.35 per day			
50 Typist-Clerk I, recurrent		4.35 per day			
15 Typist-Clerk Aid, as needed		4.00 per day		(y)	
8 Deputy, without compensation. Estimated Salary Savings					Cr. 12,500
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 538,726.49**	**$ 282,536.04**	**$ 524,171**	**$ 513,936**	**$ 494,807**
Less Service Charges				1,812	1,812
TOTAL SALARIES AND WAGES (NET)	**$ 538,726.49**	**$ 282,536.04**	**$ 524,171**	**$ 512,124**	**$ 492,995**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 20	$ 20	$ 20
Minor Installations and Changes		15.76	370	400	308
Miscellaneous Mechanical Service		46.19	105	296	296
Miscellaneous, N. O. C.	61.84	54.41	202	201	
Repairs and Maintenance:	462.90				
Accumulating Equipment		1,253.02	3,832	3,914	2,041
Equipment Other Than Office Devices		43.77	106	110	72
Miscellaneous Office Devices		259.65	751	849	711
Typewriters		311.66	897	893	753
Stores Service					
Binding and Book Repairing	78.10	44.12	180	185	160
Books (Ice Coupon)			8	10	10
Cleaning and Caretaking	12.48				
Education and Scientific	1,185.89	95.79	1,350	1,350	1,350
Furnishings	4.38			50	50
Heat, Light and Power Supplies	23.92	11.55	32	25	25
Inspection and Regulation Supplies	231.44	195.83	225	200	200
Membership Dues		8.00	20	20	20
Miscellaneous, N. O. C.		13.20	65	65	
Newspapers, Periodicals and Directories	278.74	191.74	385	360	335
Office Supplies, N. O. C.	2,270.53	574.65	1,783	1,935	1,885
Operating Supplies and Tools	222.03	165.14	208	200	200
Postage	12,454.25	457.43	884	886	886
Printing and Other Reproductive Services	316.99	66.00	390	400	400
Publication of Pamphlets and Books	703.26	685.79	686	790	790

AUDITOR—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Record Books, Papers, Forms and Covers	14,388.11	7,381.32	19,075	21,416	20,751
Transporting, Conveying, Stable and Garage	57.73				
Wrapping and Shipping		3.02	5	5	
Writing Supplies	737.86	262.77	1,005	1,050	1,045
All Other					
Auto Mileage Allowance	4,652.42	2,053.60	5,136	4,095	3,920
Custodial Service—County Fair Grounds				700	700
Express	5.53	.35	13	15	15
Maps and Blueprints	122.14	26.54	155	135	135
Meals and Lodging	226.44	29.53	420	420	420
Membership Dues	26.50		20		
Miscellaneous, N. O. C.		5.65	71	81	
Newspapers, Periodicals and Directories		6.43	45	90	70
Postage		2,552.14	6,912	7,239	7,239
Rent of Equipment	1,474.42	782.63	1,370	1,370	120
Telegraph	24.94	3.42	23	35	35
Telephone	.40		5	10	10
Transportation—Local	109.27				
Transportation	146.29	57.60	441	590	580
Inventory					
Postage	420.64	952.22	953		
Stationery	238.28	416.30	675		
TOTAL MAINTENANCE AND OPERATION	**$ 40,937.72**	**$ 19,027.22**	**$ 48,823**	**$ 50,410**	**$ 45,552**
Less Service Charges	2,125.83	1,063.35	1,064	3,406	3,406
TOTAL MAINTENANCE AND OPERATION—NET	**$ 38,811.89**	**$ 17,963.87**	**$ 47,759**	**$ 47,004**	**$ 42,146**
CAPITAL OUTLAY					
Equipment					
Books	$ 46.43	$ 7.21	$ 80	$ 15	$ 15
Furniture and Furnishings	7,158.02	209.40	1,690	538	100
10 Rotary Index Trays $100					
Measuring and Observing	18,735.32		120		
Metal Working				47	47
1 Branding Iron $ 22					
1 Electric Drill 25					
Non-structural Enclosures and Containers	17.00			18	18
2 Tool Boxes $ 18					
Office Equipment Other Than Furniture	279.19	856.30	13,325	782	392
1 Checkwriter $150					
1 Letter Opener 176					
2 Numbering Machines 24					
3 Numbering Machines 42					
Ventilating and Power Transmission	110.73		125	25	
TOTAL CAPITAL OUTLAY	**$ 26,346.69**	**$ 1,072.91**	**$ 15,340**	**$ 1,425**	**$ 572**
TOTAL AUDITOR	**$ 603,885.07**	**$ 301,572.82**	**$ 587,270**	**$ 560,553**	**$ 535,713**

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $112,010

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Treasurer ..... per annum		$ 7,800		$ 9,000	$ 9,000
The Treasurer shall also be ex-officio Tax Collector and License Collector and shall serve as such without additional compensation.					
1 Chief Deputy County Treasurer		350		420	4,668
2 Senior Teller		190		228(y)	6,000
2 Teller		135		162(y)	3,960
1 Senior Inheritance Tax Examiner		200		240(y)	3,000
3 Inheritance Tax Examiner		175		210(y)	7,920
1 Accountant III		220		264	3,036
1 Accountant II		190		228	2,400
3 Bookkeeper III		160		192	6,816
2 Bookkeeper II		135		162(y)	4,080
3 Bookkeeper I		115		138(y)	5,052
3 Bookkeeping Machine Operator I		110		132(y)	5,028
2 Calculating Machine Operator II		100		120	2,880
1 Head Clerk		190		228	2,520
1 Senior Clerk		155		186	2,232
1 Clerk IV		130		156	1,560
5 Clerk III		115		138(y)	8,712
3 Clerk I		90		108(y)	4,010
1 Stenographic Secretary IV		170		204	2,193
1 Stenographer I		100		120(y)	1,240
2 Typist-Clerk III		115		138(y)	3,336
3 Typist-Clerk II		100		120(y)	4,525
1 Treasury Guard		120		144(y)	1,800
5 Clerk I, or Typist-Clerk I, as needed		4.35 per day			
5 Clerical Aid, or Typist-Clerk Aid, as needed		4.00 per day			1,700
4 Calculating Machine Operator I, as needed		4.35 per day			
10 Deputy, without compensation.					
Estimated Salary Savings					Cr. 1,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 92,147.96	$ 46,975.75	$ 96,558	$ 97,868	$ 96,668
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$	$ 3.53	$ 35	$ 35	$ 35
Repairs and Maintenance:	158.00				
Accumulating Equipment			235	285	285
Equipment Other Than Office Devices		15.47	65	65	65
Miscellaneous Office Devices		22.33	55	55	55
Typewriters		184.67	185	135	135
Miscellaneous Mechanical Services		11.49	50	50	50

TREASURER—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Advertising and Publication of Notices	5.60	.75	25	25	25
Furnishings	4.38				
Miscellaneous, N. O. C.	5.61		25	25	25
Newspapers, Periodicals and Directories		30.10	35	60	60
Office, N. O. C.	141.31	18.48	155	200	200
Photographic and Blueprint	137.98	67.80	100	150	150
Postage	515.16	340.42	740	800	800
Printing and Other Reproductive Service	654.06	321.88	600	600	600
Record Books, Papers, Forms and Covers	1,591.03	338.58	1,200	1,500	1,500
Rent of Equipment		264.63	300	400	400
Writing Supplies	36.42	5.48	100	50	50
All Other					
Actuarial Services	1,200.00	500.00	1,200	4,700	4,700
Auto Mileage Allowance	1,219.04	521.16	1,300	1,300	1,012
Expert Services (Medical Examinations)	100.50	107.50	500	750	750
Express		9.41	10		
Fiscal Agents Fees—New York		1,250.78	4,000	4,000	4,000
Insurance	74.02	36.77	200	150	150
Maps and Blueprints	12.36				
Meals and Lodging			50	50	50
Membership Dues	8.00				
Postage		56.50	60		
Rent of Equipment	300.00		300	300	
Telegraph	2.75	1.20	15	15	15
Testing and Analyzing	47.50				
Transporting, Conveying, Stable and Garage	30.36				
Transportation	101.50	91.00	150	150	150
TOTAL MAINTENANCE AND OPERATION	**$ 6,345.58**	**$ 4,199.93**	**$ 11,690**	**$ 15,850**	**$ 15,262**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 108.00	$ 27.45	$ 28	$ 170	$
Office Equipment Other Than Furniture	2,001.10	100.74	101	185	80
4 Numbering Machines $ 80					
Ventilating and Power Transmission	52.56				
TOTAL CAPITAL OUTLAY	**$ 2,161.66**	**$ 128.19**	**$ 129**	**$ 355**	**$ 80**
TOTAL TREASURER	**$ 100,655.20**	**$ 51,303.87**	**$ 108,377**	**$ 114,073**	**$ 112,010**

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

APPROPRIATIONS $1,099,325

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
1 Assessor		$12,000 per annum			$12,000
1 Assistant Assessor		600 flat			7,200
1 Chief Real Estate Appraiser		365		$ 438	4,470
9 Assistant Chief Real Estate Appraiser		275		330(y)	33,310
1 Chief Building Appraiser		325		390	4,680
5 Assistant Chief Building Appraiser		250		300	15,962
17 Appraiser VI		230		276	50,280
20 Appraiser V		210		252	54,838
19 Appraiser IV		190		228	46,716
21 Appraiser IV, Recurrent		190		228	19,040
21 Appraiser III		170		204	46,782
10 Appraiser III, Recurrent		170		204	7,700
5 Appraiser II		150		180	10,152
80 Appraiser II, Recurrent		150		180	
40 Appraiser II, Recurrent		150		180	212,600
460 Appraiser I, Recurrent		135		162	
1 Chief Appraisal Engineer		325		390	4,092
1 Assistant Chief Appraisal Engineer		275		330	3,748
1 Chief Business Personal Property Appraiser		325		390	4,284
1 Assistant Chief Business Personal Property Appraiser		275		330	3,960
1 Corporation Appraiser		250		300	3,247
1 Chief Residential Personal Property Appraiser		300		360	3,780
1 Assistant Chief Residential Personal Property Appraiser		250		300	3,455
1 Marine Surveyor		250		300	3,156
1 Chief Assessor's Accounts & Records		300		360	3,780
2 Chief Clerk		240		288	6,540
3 Head Clerk		190		228	7,676
1 Chief Collector		190		228	2,090
1 Cashier III		135		162(y)	1,980
1 Senior Photographer		145		174	1,992
1 Stenographic-Secretary IV		170		204	2,448
1 Stenographic-Secretary III		150		180	2,032
3 Stenographer II		115		138	4,842
5 Stenographer I		100		120(y)	6,505
2 Typist-Clerk III		115		138	3,048
5 Typist-Clerk II		100		120(y)	6,780
6 Calculating Machine Operator II		100		120(y)	9,300
1 Supply Clerk IV		135		162	1,944
1 Supply Clerk II		105		126(y)	1,275
8 Senior Clerk		155		186(y)	17,680
40 Clerk IV		130		156(y)	69,954
77 Clerk III		115		138(y)	124,704
52 Clerk II		100		120(y)	74,030
1 Messenger		80		84	960

ASSESSOR—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued		Compensation 1st Step	5th Step		
Title of Position					
350 Clerk I, Recurrent			4.35 per day(y)		
10 Stenographer I, Recurrent			4.80 per day(y)		
40 Typist-Clerk I, Recurrent			4.35 per day(y)		
20 Calculating Machine Operator I, Recurrent			4.35 per day(y)		108.000
20 Calculating Machine Operator II, Recurrent			4.80 per day(y)		
20 Deputy, without compensation. Estimated Salary Savings					Cr. 10.000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 985,982.02	$ 398,845.02	$1,050,144	$1,052,064	$1,003,012
Less Service Charges				1,920	1,920
TOTAL SALARIES AND WAGES—NET	$ 985,982.02	$ 398,845.02	$1,050,144	$1,050,144	$1,001,092
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 326.45	$ 1,000	$ 500	$
Miscellaneous Mechanical Service		270.98	1,200	1,800	1,200
Repairs and Maintenance:	108.77				
Accumulating Equipment		216.67	626	626	522
Miscellaneous Office Devices		170.00	491	491	409
Typewriters		253.33	731	731	609
Stores Service					
Abstract of Deeds	750.00	312.50	750	750	750
Binding and Book Repairing	2,116.69	404.69	2,000	2,500	2,500
Cartage	51.25			50	50
Drafting Supplies	28.03		19	25	25
Freight	831.74	5.25	100	100	
Furnishings				300	300
Miscellaneous, N. O. C.	11.75				
Newspapers, Periodicals and Directories	615.96	133.59	575	600	600
Office Supplies, N. O. C.	2,692.34	820.48	2,000	2,200	2,200
Photo and Blueprinting Supplies	1,442.94	778.43	1,500	1,800	1,800
Postage		280.00	1,500	1,500	1,500
Record Books, Papers, Forms and Covers	19,371.31	5,560.17	22,000	27,000	24,000
Rent of Equipment	12,968.01	1,100.00	11,040	500	500
Rent of Mailing Machine	182.28	114.15	180	190	190
Writing Supplies	819.87	503.77	1,500	1,700	1,275
All Other					
Auto Mileage Allowance	35,158.80	8,783.40	36,000	44,000	40,000
Expert Services				50	50
Express	144.82	34.94	165	200	200
Janitor Services	300.00	125.00	300	300	300
Maps and Blueprints	15.92		30	50	50
Meals and Lodging	812.81	626.88	1,200	1,200	1,000
Membership Dues	10.00		10	10	10
Miscellaneous Services, N. O. C.		7.35	8		
Newspapers, Periodicals and Directories		5.25	25	25	25
Photo and Blueprinting Service	673.45	345.11	1,500	4,000	4,000
Postage	10,231.58	10.78	11,000	11,000	11,000
Storage	9.00	6.50	7		
Telegraph	8.52	3.60	25	25	25
Telephone	483.50	156.35	550	550	550
Transportation—Local	433.31	345.89	750	900	900
TOTAL MAINTENANCE AND OPERATION	$ 90,272.65	$ 21,701.51	$ 98,782	$ 105,673	$ 96,540

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Books	$ 4.12	$	$ 50	$ 50	$ 50
Furniture and Furnishings	24,586.25	758.04	2,800	4,515	1,605
1 Chair $100					
1 Chair 45					
1 Typewriter Desk 60					
15 Slant Top Desks 950					
1 PH File 100					
1 PH File 60					
2 PH Files 50					
2 4-dr. Legal Files 120					
2 Day Beds 90					
2 Chairs 30					
Office Equipment Other Than Furniture	603.96	421.19	1,380	358	8
1 Clock $ 8					
Picture Taking and Exhibiting	75.71				
Hand Conveyed Vehicles				30	30
1 Hand Truck $ 30					
TOTAL CAPITAL OUTLAY	$ 25,270.04	$ 1,179.23	$ 4,230	$ 4,953	$ 1,693
TOTAL ASSESSOR	$1,101,524.71	$ 421,725.76	$1,153,156	$1,160,770	$1,099,325

Tabulating Bureau

An adjunct of the offices of Assessor, Auditor and Tax Collector. Writes the assessment rolls and tax bills, totals and segregates valuations, and computes and extends taxes.

APPROPRIATIONS $172,143

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
1 Chief, Tabulating Operations		$ 200		$ 240	$ 2,430
3 Tabulating Machine Operator III		130		156	5,173
5 Tabulating Machine Operator I		100		120	4,680
25 Key Punch Operator		90		108	31,500
1 Clerk IV		130		156	1,560
60 Typist-Clerk II-R		100		120	
60 Typist-Clerk I-R		4.35 per day			
20 Tabulating Machine Operator I		4.80 per day			23,000
40 Key Punch Operator -R		90		108	
20 Calculating Machine Operator I-R		4.35 per day			
10 Calculating Machine Operator II-R		4.80 per day			
TOTAL SALARIES AND WAGES	$	$	$	$ 68,343	$ 68,343
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$	$	$	$ 2,000	$ 2,000
Store Service					
Cartage				50	50
Freight				725	725
Record Books, Papers, Forms and Covers				22,000	22,000
Rent of Equipment				78,175	78,175
Writing Supplies				850	850
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 103,800	$ 103,800
TOTAL TABULATING BUREAU	$	$	$	$ 172,143	$ 172,143

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS $670,241

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
Administrative Division					
1 Tax Collector, without compensation.					
1 Chief Deputy Tax Collector		$ 350		$ 420	$ 4,632
1 Clerk IV		130		156(y)	2,100
1 Clerk II		100		120	1,440
1 Typist-Clerk II		100		120	1,440
Accounting Division					
1 Accountant III		220		264	3,168
1 Accountant I		160		192(y)	2,580
12 Accounting Aid		135		162	27,150
1 Calculating Machine Operator III		110		132	1,392
2 Tabulating Machine Operator III		130		156(y)	3,852
1 Calculating Machine Operator II		100		120	1,440
Billing and Roll Division					
1 Chief Division Clerk		300		360	4,320
1 Head Clerk		190		228	2,736
2 Senior Clerk		155		186	4,436
3 Clerk IV		130		156(y)	5,616
5 Clerk III		115		138(y)	8,418
4 Clerk II		100		120(y)	5,700
1 Clerk I		90		108	1,296
1 Typist-Clerk IV		130		156(y)	2,100
5 Typist-Clerk III		115		138(y)	8,472
12 Typist-Clerk II		100		120(y)	16,560
Cashier Division					
1 Chief Cashier		215		258	3,096
1 Bookkeeper III		160		192(y)	2,400
1 Cashier III		135		162(y)	2,340
12 Teller		135		162(y)	9,306
5 Teller, recurrent		135		162(y)	1,755
2 Clerk III		115		138(y)	2,540
1 Clerk II		100		120(y)	1,560
Correspondence Division					
1 Head Clerk		190		228	2,736
1 Senior Clerk		155		186	2,232
2 Clerk IV		130		156	3,744
12 Clerk III		115		138(y)	20,014
5 Clerk II		100		120(y)	6,995
4 Clerk I		90		108(y)	5,345
1 Stenographer I		100		120(y)	1,500
2 Typist-Clerk III		115		138	3,312
1 Typist-Clerk I		90		108	1,620
1 Senior Multigraph Operator		115		138(y)	1,680

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
License Division		1st Step		5th Step	
1 Head Collector		175		210	2,520
1 License Investigator		155		186	2,036
2 Collector II		110		132	3,024
6 Collector I		100		120(y)	7,850
1 Clerk II		100		120	1,410
1 Clerk I		90		108	1,296
1 Cashier-Clerk II		110		132	1,530
1 Typist-Clerk I		90		108	1,296
2 Adding Machine Operator I		90		108(y)	2,426
Personal Property Division					
1 Chief Collector		190		228(y)	3,000
2 Senior Collector		135		162(y)	4,145
2 Collector III		120		144(y)	3,444
1 Clerk III		115		138(y)	1,740
1 Clerk II		100		120	1,200
1 Typist-Clerk III		115		138	1,572
1 Typist-Clerk II		100		120	1,320
Redemption Division					
1 Chief Division Clerk		300		360	3,780
2 Head Clerk		190		228	5,456
3 Senior Clerk		155		186	5,979
17 Clerk IV		130		156(y)	30,312
3 Clerk III		115		138(y)	5,640
3 Clerk II		100		120(y)	4,140
1 Stenographic-Secretary II		130		156(y)	1,920
3 Stenographer II		115		138(y)	5,016
1 Accountant II		190		228	2,520
1 Bookkeeping Machine Operator II		130		156(y)	1,980
2 Bookkeeping Machine Operator I		110		132(y)	3,780
6 Calculating Machine Operator II		100		120(y)	9,060
Tax Sales Division					
1 Chief Clerk		240		288	2,880
1 Senior Clerk		155		186	1,860
3 Clerk IV		130		156(y)	5,472
1 Clerk III		115		138	1,380
3 Clerk II		100		120(y)	4,490
1 Stenographer I		100		120(y)	1,560
3 Typist-Clerk I		90		108(y)	3,660
Extra Clerks—Various Divisions					
190 Clerk II, recurrent			4.80 per day(y)		
150 Clerk, I, recurrent			4.35 per day(y)		
70 Clerical Aid, recurrent			4.00 per day(y)		
130 Calculating Machine Operator I, recurrent			4.35 per day(y)		
130 Billing Machine Operator I, recurrent			4.80 per day(y)		
100 Typist-Clerk I, recurrent			4.35 per day(y)		178,475
8 Multigraph Operator, recurrent			4.80 per day(y)		
2 Dictating Machine Operator, recurrent			4.80 per day(y)		
8 Stenographer I, recurrent			4.80 per day(y)		
8 Adding Machine Operator I, recurrent			4.35 per day(y)		
6 Collector I, recurrent			4.80 per day(y)		
15 Calculating Machine Operator II, recurrent			4.80 per day(y)		
Estimated Salary Savings					Cr. 5,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 474,316.65	$ 250,178.19	$ 470,051	$ 543,773	$ 495,192

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$	$ 1,278.80	$ 1,280	$ 1,500	$ 1,500
Miscellaneous Mechanical Service		200.14	500	500	500
Repairs and Maintenance:	36.00				
Accumulating Equipment		1,053.34	2,530	2,529	1,406
Typewriters		147.66	355	353	353
Miscellaneous Office Devices		420.00	1,010	1,008	1,008
Dictating Equipment		19.00	45	45	45
Stores Service					
Addressograph Supplies	522.88	577.63	580	400	400
Advertising and Publication of Notices	26,509.22	2,763.72	30,000	98,000	98,000
Binding and Book Repairing	987.38	109.66	1,000	1,200	1,200
Inspection and Regulation	825.68		900	900	900
Miscellaneous Services	3.00		25	1,000	1,000
Multigraph Supplies	107.02	39.75	150	150	150
Newspapers, Periodicals and Directories	199.87	25.76	310	310	310
Office Supplies, N. O. C.	1,408.68	536.63	1,200	2,400	1,400
Photographic and Blueprinting	290.68	66.50	350	350	350
Postage	27,876.97	900.00	5,040	15,040	15,040
Record Books, Papers, Forms and Covers	11,597.14	3,448.06	15,000	19,800	19,800
Rent of Equipment	2,440.00	1,030.00	2,500	2,500	1,159
Safe Inspection Service		36.00	36	40	40
Undistributed Charges		1,347.59			
Writing Supplies	610.03	463.65	950	950	950
All Other					
Auto Mileage Allowance	5,010.16	1,972.48	5,500	5,500	2,138
Express	28.11	8.70	60	60	60
Freight	2.21				
Keepers Fees	129.05	3.00	75	75	75
Maps and Blue Prints	29.76	49.28	100	100	100
Membership Dues	3.25				
Meals and Lodging	84.28	32.20	50	50	50
Newspapers, Periodicals and Directories		3.09	5		
Postage (Postage Due)		16,522.15	24,000	25,000	25,000
Printing and Other Reproductive Services	150.00		150	150	150
Public Office and Court Service	33.27		75	75	75
Telegraph	8.82		20	20	20
Telephone	.50		10	10	10
Transportation	34.05		60	1,860	1,860
Inventory	Cr. 1,141.86				
TOTAL MAINTENANCE AND OPERATION	$ 77,786.15	$ 33,054.79	$ 93,866	$ 181,875	$ 175,049
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 786.06	$ 1,718.75	$ 1,719	$ 1,275	$
Hand Conveyed Vehicles				140	
Office Equipment Other Than Furniture	2,468.81	1,772.32	1,773	2,038	
Ventilating and Power Transmission		190.46	191		
TOTAL CAPITAL OUTLAY	$ 3,254.87	$ 3,681.53	$ 3,683	$ 3,453	$
TOTAL TAX COLLECTOR	$ 555,357.67	$ 286,914.51	$ 567,600	$ 729,101	$ 670,241

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

APPROPRIATIONS $50,803

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
1 Acting Purchasing Agent and Manager of Stores		$ 6,000 per annum			$ 6,000
1 Assistant Purchasing Agent		340		$ 408	4,488
4 Buyer		225		270	11,890
1 Assistant General Storekeeper		195		234	2,580
1 Standardization Storekeeper		195		234	2,570
4 Storekeeper III		165		198	9,348
4 Storekeeper II		150		180	8,224
10 Storekeeper I		135		162	17,412
23 Stock Man II		120		144(y)	31,416
12 Stock Man I		105		126	12,972
18 Store Helper II		95		114(y)	23,244
8 Store Helper II, as needed		4.35 per day(y)			5,675
19 Store Helper I		85		102(y)	13,848
2 Store Helper I, as needed		4.05 per day(y)			1,231
1 Bookkeeper II		135		162	1,746
1 Head Clerk		190		228	2,400
1 Clerk IV		130		156	2,052
3 Clerk III		115		138(y)	3,180
3 Clerk II		100		120(y)	2,845
1 Clerical Aid		85 flat			1,020
5 Messenger		80		84	4,800
1 Calculating Machine Operator III		110		132(y)	1,680
1 Calculating Machine Operator II		100		120(y)	1,440
2 Calculating Machine Operator II, as needed		4.80 per day			331
2 Addressing Machine Operator I		90		108(y)	3,000
2 Stenographic-Secretary II		130		156	3,530
7 Typist-Clerk III		115		138	6,264
9 Stenographer I		100		120(y)	10,025
1 Stenographer I		4.80 per day			269
5 Typist-Clerk II		100		120	6,615
3 Typist-Clerk I		90		108(y)	3,405
3 Typist-Clerk I, as needed		4.35 per day			3,405
3 Typist-Clerk Aid		85 flat			3,060
3 Telephone Operator		105		126	2,847
3 Truck Driver III		176 flat			6,336
3 Truck Driver II		154 flat			5,544
1 Truck Driver I		132 flat			1,584
2 General Maintenance Man II		130		156	1,700

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES—Continued			Compensation		
Title of Position		1st Step		5th Step	
1 Bookbinder Working Foreman		200		240	2,630
2 Bookbinder Helper		100		120	1,440
1 Senior Multigraph Operator		115		138	1,590
3 Multigraph Operator		100		120	2,695
Estimated Salary Savings					Cr. 1,376
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 183,993.38	$ 109,307.73	$ 55,504	$ 237,135	$ 236,955
Less Service Charges				192,175	192,175
TOTAL SALARIES AND WAGES (NET)	$ 183,993.38	$ 109,307.73	$ 55,504	$ 44,960	$ 44,780
MAINTENANCE AND OPERATION					
Purchasing and Stores Division					
Mechanical Service					
Auto Service	$	$ 1,290.75	$ 4,040	$ 4,250	$ 3,668
Minor Installations and Changes	7,325.99		200	83	83
Repairs and Maintenance	393.69				
Accumulating Equipment		18.67	50	166	166
Typewriters		185.33	497	409	409
Miscellaneous Office Devices		96.83	230	154	154
Equipment Other Than Office Devices		13.79	200	250	250
Structural and Non-structural Improvements		34.19	300	325	325
Miscellaneous Mechanical Service		16.68	100	83	83
Stores Service					
Binding and Book Repairing	2.50				
Cartographic Service	19.05				
Cleaning and Caretaking	347.98	178.62	375	350	350
Furnishings	1,840.35	151.49	196	150	150
Heat, Light and Power Supplies	41.44	95.30	200	200	200
Ice and Bottled Water	64.38	25.75	100	100	100
Maps and Blueprints	3.37				
Maintenance	1,587.13	216.65	400	400	400
Medical and Surgical Supplies	1.32	.87	20	20	20
Membership Dues	120.04	7.00	125	125	125
Minor Installations and Changes		153.54	200	200	200
Miscellaneous Services, N.O.C.	.35		250	100	100
Miscellaneous Supplies, N.O.C.	8.81				
Multigraph Supplies	5.78				
Newspapers, Periodicals and Directories	124.29	50.50	100	100	100
Office, N. O. C.	446.07	307.75	525	525	525
Operating Supplies and Tools	193.04	108.18	225	200	200
Photographic and Blueprint Supplies	8.42				
Postage	2,521.71	2,088.20	4,250	4,250	4,250
Printing, Engraving and Binding	501.97	113.07	500	400	400
Record Books, Papers, Forms and Covers	5,438.76	1,075.21	6,000	6,000	5,400
Repairs and Maintenance, Tools, Devices and Equipment		56.99	150	150	100
Shipping Materials	294.34	116.03	200	250	250
Testing and Analyzing	92.13	81.45	200	300	300
Writing Materials	765.97	433.20	800	750	750

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Purchasing and Stores Division—Continued					
All Other					
Auto Mileage	693.40	277.28	830	850	850
Electricity	116.07				
Inspection and Regulation	2,363.08	1,015.00	3,000	3,000	3,000
Maps and Blueprints		17.44	25	25	25
Meals and Lodging	193.52	57.35	300	300	300
Miscellaneous, N. O. C.	16.70	5.20	100	100	100
Rent of Committee Room			10	10	10
Rent of Equipment			200	200	
Telegrams and Telephone	3,943.15	2.32	25	25	25
Transportation	183.48	216.30	325	325	325
Transporting, Conveying, Stable and Garage	37.49				
Water	699.98				
Total Purchasing & Stores Division	$ 30,395.75	$ 8,506.93	$ 25,248	$ 25,125	$ 23,693
Multigraph Division					
Mechanical Service					
Repairs and Maintenance:					
Miscellaneous Office Devices	$ 185.55	$ 109.17	$ 262	$ 151	$ 151
Equipment Other Than Office Devices		1.19	50	42	42
Miscellaneous Mechanical Service		47.90	50	42	42
Repairs and Maintenance—Structural and Non-structural Improvements		38.66	50	50	50
Stores Service					
Bindery Supplies	2,251.63	594.85	1,500	1,500	1,500
Cleaning and Caretaking	40.22	21.99	45	45	45
Heat, Light and Power	1.60				
Multigraph Supplies	84.72	60.93	125	100	100
Operating Supplies and Tools	59.94	19.70	65	100	100
Office Supplies, N. O. C.	7.06	.64	15	15	15
Photographic and Blueprinting	74.62	10.61	15		
Printing, Engraving and Binding	.83				
Record Books, Papers, Forms and Covers	24.17	.67	15	20	20
Repairs and Maintenance, Tools, Devices and Equipment		81.25	100	100	100
Shipping Materials	46.92	20.06	40	40	40
Writing Materials	5.12	1.21	15	15	15
Total Multigraph Division	$ 2,782.38	$ 1,008.83	$ 2,347	$ 2,220	$ 2,220
TOTAL MAINTENANCE AND OPERATION	$ 33,178.13	$ 9,515.76	$ 27,595	$ 27,345	$ 25,913
Less Service Charges	19,223.03	16.46	20,140	20,140	20,140
TOTAL MAINTENANCE AND OPERATION—NET	$ 13,955.10	$ 9,499.30	$ 7,455	$ 7,205	$ 5,773

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Books	$ 46.84	$	$ 50	$ 50	$ 50
Furniture and Furnishings	2,130.16	682.32	1,002		
Hand Conveyed Vehicles	107.24	183.95	217	175	175
1 Transveyor $ 175					
Heat, Light and Power	1,500.00				
Metal Working Equipment				25	25
1 Grinder—Electric $ 25					
Office Equipment Other Than Furniture	500.76		345	1,000	
Printing, Fibre, Cloth and Leather Working	966.47	1,553.15	2,071	1,800	
Total Equipment	$ 5,251.47	$ 2,419.42	$ 3,685	$ 3,050	$ 250
Structural and Non-structural Improvements					
Light and Power Feeders	$	$ 43.06	$ 100	$	$
TOTAL CAPITAL OUTLAY	$ 5,251.47	$ 2,462.48	$ 3,785	$ 3,050	$ 250
TOTAL PURCHASING AND STORES	$ 203,199.95	$ 121,269.51	$ 66,744	$ 55,215	$ 50,803

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county, the Flood Control District, and School Districts.

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Stores Stock Account	$3,046,962.86	$	$2,900,000	$2,900,000	$2,900,000
Less Service Charges	3,039,072.43		2,900,000	2,900,000	2,900,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$ 7,890.43	$	$	$	$

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

APPROPRIATIONS $584,038

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
1 District Attorney		$ 9,000 per annum			$ 9,000
1 Chief Deputy		625 flat			7,500
1 Deputy		625 flat			7,500
14 Deputy District Attorney III		475		$ 570(y)	84,096
3 Chief Branch Office		475		570	17,772
26 Deputy District Attorney II		375		450(y)	129,830
14 Deputy District Attorney I		275		330(y)	44,510
1 Chief Clerk		240		288	3,312
1 Head Clerk		190		228	2,736
2 Senior Clerk		155		186(y)	5,628
4 Clerk III		115		138(y)	7,236
1 Clerk I		90		108	1,296
1 Messenger		80		84	960
1 Secretary to District Attorney		250 flat			3,000
1 Stenographic-Secretary IV, Grand Jury		170		204	2,448
1 Stenographic-Secretary II		130		156(y)	1,920
2 Stenographic-Secretary I		115		138	3,312
25 Law Stenographer		130		156(y)	45,417
3 Typist-Clerk IV		130		156(y)	5,615
1 Typist-Clerk III		115		138(y)	1,860
1 Typist-Clerk II		100		120(y)	1,500
1 Failure to Provide Investigator		155		186	2,232
1 Parole Investigator		175		210	2,397
1 Chauffeur (Guard)		145		174	2,088
Bureau of Investigation					
1 Detective		500 flat			6,000
1 Detective		350 flat			4,200
1 Detective		325 flat			3,900
1 Detective Captain		300 flat			3,600
7 Detective Lieutenant		250 flat			21,000
19 Investigator		215 flat			49,020
1 Accountant IV		260		312	3,120
2 Accountant III		220		264	5,280
6 Process Server		170		200	12,960
4 Office Investigator		170		200	8,160
1 Stenographic Secretary IV (Assigned to District Attorney)		170		204	2,364
2 Stenographic Secretary II		130		156	3,744
1 Typist-Clerk IV		130		156	1,872
2 Typist-Clerk III		115		138	3,312
4 Clerk III		115		138	6,504
1 Stenographer II		115		138	1,596
1 Stenographer I		100		120	1,200
4 Detective, as needed		10 per day			4,116
Estimated Salary Savings					Cr. 5,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 543,543.99**	**$ 269,845.62**	**$ 537,899**	**$ 573,782**	**$ 530,113**

DISTRICT ATTORNEY—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 970.52	$ 3,000	$ 3,000	$ 2,472
Repairs and Maintenance:	22.96				
Accumulating Equipment		15.00	43	36	36
Typewriters		175.00	504	420	420
Miscellaneous Office Devices		11.67	35	29	29
Miscellaneous Mechanical Service		202.74	400	334	334
Stores Service					
Ammunition and Explosives			200	500	200
Furnishings	236.92				
Newspapers, Periodicals and Directories	1,044.07	612.56	1,100	1,183	1,100
Office, N. O. C.	504.85	92.22	500	538	538
Photographic and Blueprinting	559.33	4.62	100	108	108
Postage	651.22	345.61	900	900	750
Printing and Binding, N. O. C.	71.17		100	158	158
Record Books, Papers, Forms and Covers	1,232.01	523.67	1,600	1,720	1,720
Writing	265.37	97.53	325	350	350
All Other					
Auto Mileage Allowance	14,407.32	5,810.80	14,500	15,000	14,080
Certified Copy Fees	305.05	178.40	300	323	300
Expert Services	1,946.59	2,306.29	5,000	5,000	4,500
Express	.65				
Investigations	22,179.01	10,000.00	17,500	20,000	17,500
Meals and Lodging	2,983.80	941.55	1,800	1,935	1,935
Miscellaneous, N. O. C.	144.37	54.35	200	215	215
Photographing and Blueprinting		47.28	750	807	750
Radio Maintenance Service		27.81	28	50	50
Reporting and Transcribing	201.10	51.00	750	750	750
Rent of Equipment	24.30				
Rent of Offices	82.00	37.50	38	50	50
Storage	78.60	1.90	100	100	100
Telegraph	568.18	262.41	900	900	700
Telephone	1,349.51	576.87	1,000	1,200	1,200
Transportation	2,056.97	956.56	2,000	2,200	2,000
TOTAL MAINTENANCE AND OPERATION	**$ 50,915.35**	**$ 24,303.86**	**$ 53,673**	**$ 57,806**	**$ 52,345**
CAPITAL OUTLAY					
Equipment					
Books	$ 737.28	$ 465.84	$ 1,500	$ 1,500	$ 1,500
Communicating and Signaling		317.50	318		
Furniture and Furnishings	623.51	382.92	535	1,162	80
6 Bookcase Sections	$ 80				
Office Equipment Other Than Furniture	456.61	541.56	690	915	
Ventilating and Power Transmission	25.00				
TOTAL CAPITAL OUTLAY	**$ 1,842.40**	**$ 1,707.82**	**$ 3,043**	**$ 3,577**	**$ 1,580**
TOTAL DISTRICT ATTORNEY	**$ 596,301.74**	**$ 295,857.30**	**$ 594,615**	**$ 635,165**	**$ 584,038**

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $160,928

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
1 County Counsel ..... per annum		$ 8,800		$10,000	$ 9,700
1 First Assistant County Counsel		550		650	7,750
1 Assistant County Counsel (Flood Control)		525		625	7,500
1 Assistant County Counsel		525		625	7,500
2 Deputy County Counsel IV		500		600	14,400
4 Deputy County Counsel III		475		570(y)	25,374
4 Deputy County Counsel II		375		450(y)	20,555
3 Deputy County Counsel I		275		330(y)	10,950
1 Law Investigator		155		186(y)	3,000
2 Clerk IV		130		156(y)	4,560
1 Senior Clerk		155		186(y)	2,400
14 Law Stenographer		130		156(y)	25,664
1 Law Clerk		110 flat			1,320
Staff for Probate Work					
1 Deputy County Counsel III		475		570	6,516
1 Deputy County Counsel I		275		330	3,398
1 Accountant I		160		192(y)	2,400
2 Law Stenographer		130		156	3,344
1 Stenographer I		100		120	1,440
1 Senior Typist-Clerk		150		180	1,920
1 Typist-Clerk III		115		138(y)	1,680
Estimated Salary Savings					Cr. 2,400
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 154,945.07**	**$ 79,547.96**	**$ 157,820**	**$ 161,561**	**$ 158,971**
Less Service Charges				9,372	9,372
TOTAL SALARIES AND WAGES—NET	**$ 154,945.07**	**$ 79,547.96**	**$ 157,820**	**$ 152,189**	**$ 149,599**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 26.06	$ 100	$ 125	$ 113
Repairs and Maintenance:					
Miscellaneous Office Devices		11.00	32	32	27
Typewriters		68.00	198	198	165
Miscellaneous Mechanical Service		5.37	50	50	42
Stores Service					
Binding and Book Repairing		7.21	8		
Furnishings (Carpets)	431.91	16.93	150	300	300
Newspapers, Periodicals and Directories	345.06	205.86	1,000	500	500
Office, N. O. C.	116.44	28.83	125	125	125
Postage	418.83	169.58	400	450	450
Printing and Other Reproductive Services		308.25	309		
Record Books, Papers, Forms and Covers	614.44	345.46	700	800	800
Writing	112.01	60.45	225	225	225

COUNTY COUNSEL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other					
Advertising and Publication of Notices			20	1,500	1,500
Auto Mileage Allowance	936.81	344.90	1,050	1,050	950
Binding and Book Repairing	15.20		50	50	50
Expert Services	757.40		750	750	750
Express	28.91	4.27	15	15	15
Jury Expense			100	100	
Meals and Lodging	315.72	94.52	300	300	300
Miscellaneous Services, N. O. C.	.28	6.00	15	15	15
Photographic and Blueprinting	151.73	31.76	200	200	200
Postage		.54	1		
Printing and Other Reproductive Services	1,223.32	125.45	1,500	1,500	1,500
Public Office and Court Service	92.21	40.75	100	100	100
Reporting and Transcribing	1,225.45	885.65	1,500	1,500	1,500
Storage	.25				
Telegraph	43.36	5.99	75	75	75
Telephone	1.00	.74	5	5	5
Transportation, Local	598.25	312.67	500	500	500
Witness Expense	46.00	5.00	150	150	150
TOTAL MAINTENANCE AND OPERATION	$ 7,474.58	$ 3,111.24	$ 9,628	$ 10,615	$ 10,357
CAPITAL OUTLAY					
Equipment					
Books	$ 580.00	$ 234.79	$ 800	$ 800	$ 800
Furniture and Furnishings	238.36	34.92	227	222	172
12 Book Case Sections $ 85					
1 Floor Lamp 7					
12 Transfer Cases 45					
1 Filing Cabinet 35					
Office Equipment Other Than Furniture	239.55	167.74	400	370	
TOTAL CAPITAL OUTLAY	$ 1,057.91	$ 437.45	$ 1,427	$ 1,392	$ 972
TOTAL COUNTY COUNSEL	$ 163,477.56	$ 83,096.65	$ 168,875	$ 164,196	$ 160,928

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $76,460

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES		Compensation			
Title of Position		1st Step		5th Step	
1 Public Defender ..... per annum		$ 6,000		$ 7,200	$ 7,200
1 Chief Deputy Public Defender		475		570	6,496
10 Deputy Public Defender II		375		450	48,486
2 Deputy Public Defender I		275		330	7,216
1 Stenographic Secretary III		150		180(y)	2,220
1 Typist-Clerk IV		130		156	1,872
1 Law Stenographer		130		156	1,784
1 Stenographer I, as needed		4.80 per day			250
Estimated Salary Savings					Cr. 200
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 64,759.99	$ 35,623.58	$ 67,542	$ 75,774	$ 75,324
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance: Typewriters	$	$ 26.67	$ 60	$ 77	$ 64
Miscellaneous Mechanical Services		4.49	20	20	17
Stores Service					
Newspapers, Periodicals and Directories	99.69	71.69	115	190	190
Office, N. O. C.	1.77	2.19	15	45	15
Postage	105.16	50.00	95	95	95
Record Books, Papers, Forms and Covers	168.71	57.27	215	230	230
Writing	13.16	3.18	20	20	20
All Other					
Auto Mileage Allowance	26.44	19.00	40	40	40
Meals and Lodging	2.53				
Miscellaneous, N. O. C.	13.10	.25	15	15	15
Reporting and Transcribing		5.00	25	25	25
Technical Testimony	35.00	85.00	175	175	175
Telegraph	12.44	2.12	25	25	25
Transportation, Local	109.18	50.10	125	140	140
TOTAL MAINTENANCE AND OPERATION	$ 587.18	$ 376.96	$ 945	$ 1,097	$ 1,051
CAPITAL OUTLAY					
Equipment					
Books	$ 138.67	$ 117.80	$ 160	$ 85	$ 85
Furniture and Furnishings	49.82	27.93	30		
TOTAL CAPITAL OUTLAY	$ 188.49	$ 145.73	$ 190	$ 85	$ 85
TOTAL PUBLIC DEFENDER	$ 65,535.66	$ 36,146.27	$ 68,677	$ 76,956	$ 76,460

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

Created by Charter. Commissioners appointed by Board of Supervisors. The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determining the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service.

APPROPRIATIONS $172,644

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
3 Commissioner		$ 10 per meeting			$ 1,800
1 Secretary and Chief Examiner per annum		6,000		$ 7,200	6,300
1 Chief, Classification Division		325		390	4,460
1 Chief Efficiency Division		325		390	4,460
1 Chief, Examination Division		325		390	4,332
3 Senior Personnel Examiner		275		330	10,936
3 Personnel Examiner II		225		270(y)	9,319
2 Personnel Technician II		225		270	6,038
5 Personnel Examiner I		175		210	9,084
4 Personnel Technician I		175		210	8,832
1 Personnel Librarian		125		150	1,554
3 Personnel Aid II		125		150	4,680
3 Personnel Aid I		95		114	2,430
2 Student Personnel Technician		65 flat			1,560
1 Chief Clerk		240		288	3,312
3 Head Clerk		190		228	7,140
2 Senior Clerk		155		186	4,464
3 Clerk IV		130		156	5,279
3 Clerk III		115		138(y)	5,400
4 Clerk II		100		120(y)	5,820
1 Supply Clerk IV		135		162	1,788
1 Stenographic-Secretary II		130		156	1,872
4 Stenographer II		115		138	6,342
4 Stenographer I		100		120	5,300
8 Typist-Clerk II		100		120(y)	11,355
8 Typist-Clerk I		90		108	9,196
2 Typist-Clerk Aid		85 flat			2,040
1 Messenger		80		84	960
10 Senior Personnel Examiner or Senior Personnel Technician, as needed		13.00 per day			
10 Personnel Examiner II, or Personnel Technician II, as needed		10.75 per day			
10 Personnel Examiner I, or Personnel Technician I, as needed		8.50 per day			
10 Personnel Assistant, as needed		7.25 per day			1,040
10 Personnel Aid II, as needed		6.00 per day			
10 Personnel Aid I, as needed		4.55 per day			
25 Stenographer I, as needed		4.80 per day			
25 Clerk I, as needed		4.35 per day			
25 Typist-Clerk I, as needed		4.35 per day			
Estimated Salary Savings					Cr. 1,450
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	**$ 137,964.17**	**$ 69,708.86**	**$ 140,000**	**$ 153,069**	**$ 145,643**

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 15	$ 25	$ 25
Miscellaneous Services, N. O. C.	19.04		30	50	50
Repairs and Maintenance:					
Accumulating Equipment		22.50	100	114	95
Typewriters		118.00	339	396	330
Miscellaneous Office Devices		6.67	50	77	65
Miscellaneous Mechanical Service		75.78	545	600	161
Stores Service					
Binding and Book Repairing	24.50		10	25	25
Drafting Supplies	87.47	3.36	5	100	75
Education and Scientific Supplies	27.35	4.44	15	25	20
Expert Services		126.45	250	500	300
Newspapers, Periodicals and Directories	49.72	58.78	70	80	80
Office Supplies, N. O. C.	856.31	238.26	800	1,250	900
Postage	1,317.23	499.70	1,500	1,770	1,500
Printing and Other Reproductive Services	201.01	96.16	500	835	735
Publication of Pamphlets and Books	1,076.41	608.64	1,200	1,200	1,200
Record Books, Papers, Forms and Covers	2,946.69	1,128.18	2,600	3,225	2,800
Rent of Equipment	579.21	414.97	810	950	810
Supplies and Tools for Particular Trades	103.38	.69	100	100	100
Writing Supplies	196.80	107.09	500	350	300
All Other					
Auto Mileage Allowance	415.92	115.56	300	460	250
Cartograph Service	268.15	113.91	250	365	300
Educational and Scientific Supplies		10.00	10		
Express	10.89	.66	15	20	20
Maps and Blueprints	34.12	31.13	100	60	60
Meals and Lodging	85.40	52.25	53	100	100
Medical Examinations	20,571.97	3,615.52	15,000	15,000	15,000
Membership Dues	51.03	1.00	51	50	50
Miscellaneous, N. O. C.		88.26	150	50	50
Photographing and Blueprinting		.87	25	75	75
Postage		1.85	8		
Rent of Offices	75.00		400	1,000	400
Telegraph	35.51	20.43	30	20	20
Telephone	1.80			20	
Transportation Local	319.19	408.18	450	335	335
Mechanical Service Overhead				Cr. 100	
TOTAL MAINTENANCE AND OPERATION	**$ 29,354.10**	**$ 7,969.29**	**$ 26,281**	**$ 29,127**	**$ 26,231**
CAPITAL OUTLAY					
Equipment					
Books	$ 74.65	$ 7.51	$ 75	$ 75	$ 75
Furniture and Furnishings	1,535.45	258.41	675	325	165
2 Desks $ 70					
3 Chairs 60					
1 Chair 35					
Measuring and Observing Dynamometers, Instruments, etc. $ 500	136.10		230	530	530
1 Stop Watch 30					
Office Equipment Other Than Furniture	577.34	328.65	330	3,401	
Ventilating and Power Transmission	100.00		115	110	
TOTAL CAPITAL OUTLAY	**$ 2,423.54**	**$ 594.57**	**$ 1,425**	**$ 4,441**	**$ 770**
TOTAL CIVIL SERVICE COMMISSION	**$ 169,741.81**	**$ 78,272.72**	**$ 167,706**	**$ 186,637**	**$ 172,644**

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Surveyor's Department are: Surveying, and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors.

APPROPRIATIONS $503,393

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES		Compensation 1st Step		5th Step	
Title of Position					
1 County Surveyor, who shall also hold the position of County Engineer ..... three-fourths time		$ 7,200 per annum			$ 5,400
1 Chief Deputy, who shall also hold the position of Chief Deputy County Engineer ..... three-fourths time		450		$ 540	4,464
1 Stenographic-Secretary IV ..... three-fourths time		170		204	1,773
1 Stenographic-Secretary III ..... three-fourths time		150		180	1,560
2 Stenographic-Secretary I one-half time		115		138(y)	1,668
1 Stenographer II ..... three-fourths time		115		138(y)	1,440
1 Stenographer II ..... one-half time		115		138	792
1 Stenographer I ..... three-fourths time		100		120(y)	1,125
3 Typist-Clerk II ..... three-fourths time		100		120	3,184
1 Clerk IV ..... three-fourths time		130		156	1,404
1 Clerk III ..... three-fourths time		115		138(y)	1,260
1 Billing Machine Operator II ..... one-half time		110		132(y)	840
1 Accountant IV ..... three-fourths time		260		312	2,457
1 Bookkeeper III ..... three-fourths time		160		192	1,542
1 Bookkeeper I ..... three-fourths time		115		138(y)	1,260
1 Supply Clerk III ..... three-fourths time		120		144	1,296
1 Division Engineer ..... one-half time		360		432	2,376
1 Division Engineer ..... one-fourth time		360		432	1,296
1 Civil Engineer IV ..... three-fourths time		310		372	3,348
1 Civil Engineer IV ..... one-half time		310		372	1,956
3 Civil Engineer III ..... one-half time		280		336	5,544
1 Civil Engineer II ..... one-half time		255		306	1,686
1 Engineering Aid V ..... three-fourths time		210		252	1,989
1 Stenographic-Secretary I		115		138(y)	1,680
3 Stenographer I		100		120(y)	4,380
1 Typist Clerk II		100		120	1,260
1 Senior Clerk		155		186	1,956
2 Clerk III		115		138(y)	3,276
2 Clerk II		100		120(y)	3,180
1 Bookkeeper I		115		138(y)	1,800
1 Division Engineer		360		432	5,184
1 Civil Engineer IV		310		372	4,464
4 Civil Engineer III		280		336	16,128
1 Topographic Engineer		255		306(y)	3,900
7 Civil Engineer II		255		306	20,064
10 Civil Engineer I		235		282	25,308
5 Engineering Draftsman V		210		252	14,625
9 Engineering Aid V		210		252	23,508
24 Engineer Aid IV		195		234	59,204
9 Engineering Draftsman IV		195		234	24,572
22 Engineering Aid III		170		204(y)	48,285

SURVEYOR—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
		Compensation 1st Step		5th Step	
SALARIES AND WAGES—Continued					
Title of Position					
33 Engineering Draftsman III		170		204(y)	72,088
3 Engineering Aid II		150		180(y)	5,736
28 Engineering Draftsman II		150		180(y)	41,632
16 Engineering Aid I		130		156	27,541
16 Survey Aid II		115		138(y)	20,310
1 Senior Cartographer		190		228	2,696
2 Cartographer		120		144(y)	1,800
1 Manager Blue Print Plant		235		282	3,384
1 Blue Print Plant Foreman		185		222	2,664
1 Senior Photographer		145		174	1,887
1 Senior Photographic Copy Operator		145		174	1,908
1 Senior Blue Print Machine Operator		145		174	1,908
1 Photographic Copy Operator		125		150	1,644
4 Blue Print Machine Operator II		115		138	4,584
5 Blue Print Machine Operator I		105		126	5,170
1 Equipment Maintenance Foreman		165		198	2,276
1 Equipment Maintenanceman IV		150		180	1,992
2 Equipment Maintenanceman III		140		168	3,654
6 Survey Aid I		115 flat			8,340
Estimated Salary Savings					Cr. 10,500
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 462,587.46	$ 244,779.91	$ 521,325	$ 551,606	$ 513,248
Deductions:					
Less Service Charges	$	$	$	$ 17,430	$ 17,430
Departmental Credits				10,000	10,000
Total Deductions	$	$	$	$ 27,430	$ 27,430
TOTAL SALARIES AND WAGES (NET)	$ 462,587.46	$ 244,779.91	$ 521,325	$ 524,176	$ 485,818
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 4,933.85	$ 13,000	$ 13,521	$ 13,321
Minor Installations and Changes	3.24	42.60	150	300	300
Miscellaneous Mechanical Service	994.55	58.19	200	300	300
Repairs and Maintenance:					
Accumulating Equipment		370.00	1,068	911	911
Typewriters		190.00	500	473	473
Miscellaneous Office Devices		86.67	247	208	208
Equipment Other Than Office Devices		138.12	500	600	600
Stores Service					
Advertising and Publication of Notices	152.97	72.46	200	200	200
Binding and Book Repairing	100.49	31.30	150	150	150
Camp	1,517.49	726.99	1,400	300	
Drafting	2,213.93	366.30	2,200	3,760	3,760
Engineering	3,380.77	1,530.23	4,000	4,000	4,000
Maps and Blue Prints	866.64	7.15	50	100	100
Membership Dues	17.50		30	30	30
Miscellaneous Services, N. O. C.	24.45		60	60	60
Miscellaneous Supplies, N. O. C.	120.60	43.78	150	150	100
Newspapers, Periodicals and Directories	87.07	8.58	100	150	150
Office Supplies, N. O. C.	366.07	147.11	500	550	450
Photographic and Blueprinting	8,848.00	3,386.96	15,000	14,850	14,850
Postage	556.83	199.00	400	300	300
Property and Life Protection—N. O. C.	29.82				
Record Books, Papers, Forms and Covers	2,345.43	741.39	2,800	2,900	2,900
Rent of Equipment	12.00	3.00	180	200	200
Repairs and Maintenance		84.24	500	600	600
Testing and Analyzing	674.08				
Undistributed		1,164.88			
Writing	169.79	10.59	100	120	120

SURVEYOR—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	2,624.74	15.92	200	225	225
Drafting		.29	10	10	10
Electricity	1,526.49	47.72	150	150	150
Engineering		1.51	10	10	10
Express	10.43	1.21	20	20	20
Maps and Blueprints			10	10	10
Meals and Lodging	591.97	154.36	600	2,400	2,400
Miscellaneous Services, N. O. C.		.35	50	50	50
Postage		2.36	10	10	10
Record Books, Papers, Forms and Covers			50	50	50
Repairs and Maintenance		43.52	150	150	150
Telegraph	7.80		10	10	10
Telephone	1,453.26				
Transportation	204.60		75	100	100
Water	23.50	10.00	25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 28,926.51	$ 14,620.63	$ 44,855	$ 47,953	$ 47,303
Deductions:					
Service Charges	$ 29,652.37	$ 8,115.58	$ 33,935	$ 31,281	$ 31,281
Departmental Credits			500	500	500
Total Deductions	$ 29,652.37	$ 8,115.58	$ 34,435	$ 31,781	$ 31,781
TOTAL MAINTENANCE AND OPERATION—NET	$ Cr. 725.86	$ 6,505.05	$ 10,420	$ 16,172	$ 15,522
CAPITAL OUTLAY					
Equipment					
Books	$ 17.70	$ 3.30	$ 50	$ 50	$ 50
Furniture and Furnishings	237.09	86.11	1,000	1,058	1,058
1 Card File $ 8					
2 Card Files 30					
1 Chair 25					
1 File & Stand—10 Dr. 260					
2 Files—Cabinet 50					
5 Table—Special 335					
10 Lockers 350					
Measuring and Observing	242.34		1,000	1,685	855
1 Plane Table $300					
1 Transit 555					
Metal Working				25	
Miscellaneous Production and Construction		12.98	13		
Office Equipment Other Than Furniture	74.16		400	1,090	90
6 Erasing Machines $ 90					
Picture Taking and Exhibiting	108.60		3,461	4,300	
Ventilating and Power Transmission	175.00			50	
Total Equipment	$ 854.89	$ 102.39	$ 5,924	$ 8,258	$ 2,053
Structural and Non-structural Improvements					
Building at Honor Farm	$	$ 1,265.96	$ 2,800	$	$
Fences	577.73				
Total Structural and Non-structural Improvements	$ 577.73	$ 1,265.96	$ 2,800	$	$
TOTAL CAPITAL OUTLAY	$ 1,432.62	$ 1,368.35	$ 8,724	$ 8,258	$ 2,053
TOTAL SURVEYOR	$ 463,294.22	$ 252,653.31	$ 540,469	$ 548,606	$ 503,393

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as required by the Board of Supervisors.

APPROPRIATIONS $183,085

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
1 County Engineer, who shall also hold the position of County Surveyor ....one-fourth time		$ 7,200 per annum			$1,800
1 Chief Deputy, who shall also hold the position of Chief Deputy County Surveyor ....one-fourth time		450		$ 540	1,488
1 Stenographic-Secretary IV ....one-fourth time		170		204	591
1 Stenographic-Secretary III ....one-fourth time		150		180	520
2 Stenographic-Secretary I ....one-half time		115		138(y)	1,668
1 Stenographer II ....one-fourth time		115		138(y)	480
1 Stenographer II ....one-half time		115		138	792
1 Stenographer I ....one-fourth time		100		120(y)	375
3 Typist-Clerk II ....one-fourth time		100		120	1,061
1 Clerk IV ....one-fourth time		130		156	468
1 Clerk III ....one-fourth time		115		138(y)	420
1 Billing Machine Operator II ....one-half time		110		132(y)	840
1 Accountant IV ....one-fourth time		260		312	819
1 Bookkeeper III ....one-fourth time		160		192	514
1 Bookkeeper I ....one-fourth time		115		138(y)	420
1 Supply Clerk III....one-fourth time		120		144	432
1 Division Engineer ....one-half time		360		432	2,376
1 Division Engineer ....three-fourth time		360		432	3,888
1 Civil Engineer IV ....one-fourth time		310		372	1,116
1 Civil Engineer IV ....one-half time		310		372	1,956
3 Civil Engineer III ....one-half time		280		336	5,544
1 Civil Engineer II ....one-half time		255		306	1,686
1 Engineering Aid V ....one-fourth time		210		252	663
2 Stenographic-Secretary I		115		138(y)	3,360
4 Stenographer I		100		120	5,230
1 Typist-Clerk II		100		120	1,440
1 Clerk II		100		120(y)	1,860
1 Division Engineer		360		432	4,536
1 Civil Engineer IV		310		372	4,464
3 Civil Engineer III		280		336	10,416
4 Civil Engineer II		255		306	12,864
1 Valuation Engineer III		280		336	4,032
6 Civil Engineer I		235		282	12,048
4 Valuation Engineer I		235		282	11,568
8 Engineering Aid V		210		252	21,962
1 Senior Title Examiner		240		288	2,928
4 Title Examiner II		210		252	10,938
15 Engineering Aid IV		195		234	33,544
10 Engineering Aid III		170		204	15,592
4 Title Examiner I		175		210	7,044
1 Title Searcher		160		192	1,920

COUNTY ENGINEER—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position—Continued		Compensation 1st Step		Compensation 5th Step	
3 Engineering Aid II		150		180(y)	4,144
3 Construction Inspector		150		180(y)	7,392
1 Engineering Aid I		130		156	1,560
1 Survey Aid I		115 flat			1,380
4 Material and Cost Clerk		5.50 per day (y)			3,465
1 Head Construction Inspector		210		252	1,989
2 Sr. Construction Inspector		195		234	2,955
20 Construction Inspector		150		180	35,250
12 Truck Driver II, as needed		7.00 per day			18,900
6 Truck Drivers II (owners or authorized agent) as needed		7.00 per day			4,200
Estimated Salary Savings					Cr. 2,800
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 168,596.89	$ 102,662.00	$ 173,997	$ 281,470	$ 274,098
Deductions:					
Service Charges	$	$	$	$ 44,749	$ 44,749
Departmental Credits				57,396	57,396
Total Deductions	$	$	$	$ 102,145	$ 102,145
TOTAL SALARIES AND WAGES (NET)	$ 168,596.89	$ 102,662.00	$ 173,997	$ 179,325	$ 171,953
MAINTENANCE AND OPERATION					
All Other					
Auto Mileage Allowance	$ 2,514.36	$ 2,283.48	$ 5,400	$ 6,100	$ 6,100
Auto Service	2,041.42	444.57	1,800	1,800	1,800
Binding and Book Repairing			10	10	10
Drafting	366.18	125.34	500	500	500
Electricity	1,411.99				
Engineering	77.13	5.90	60	100	100
Maps and Blueprints	3,430.58	1,152.52	4,700	4,800	4,800
Meals and Lodging	58.89		300	300	300
Minor Installations and Changes			40	40	40
Miscellaneous Services, N.O.C.	22.12	1.10	50	50	50
Miscellaneous Supplies, N.O.C.		8.53	20	20	20
Newspapers, Periodicals and Directories	3.00	6.00	20	20	20
Office, N.O.C.	48.06	31.10	100	100	100
Postage	35.30	5.00	40	40	40
Record Books, Papers, Forms and Covers	444.95	81.53	600	1,000	1,000
Repairs and Maintenance	61.36	110.02	440	450	450
Telegraph	1.57		10	10	10
Telephone	1,446.06				
Testing and Analyzing	674.08		600	1,000	1,000
Transportation	54.80		100	100	100
Water	1.25				
Writing	40.02	11.79	30	40	40
TOTAL MAINTENANCE AND OPERATION	$ 12,733.12	$ 4,266.88	$ 14,820	$ 16,480	$ 16,480
Less Deductions:					
Service Charges	$ 4,497.17	$ 1,027.12	$ 700	$ 500	$ 500
Departmental Credits			4,600	5,000	5,000
Total Deductions	$ 4,497.17	$ 1,027.12	$ 5,300	$ 5,500	$ 5,500
TOTAL MAINTENANCE AND OPERATION —NET	$ 8,235.95	$ 3,239.76	$ 9,520	$ 10,980	$ 10,980

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Books	$ 44.10	$ 3.36	$ 50	$ 50	$ 50
Furniture and Furnishings	827.36	70.41	209	95	45
1 File-Map $ 45					
Measuring and Observing	238.24				
Office Equipment Other Than Furniture	481.88			57	57
1 Protractor $ 57					
Ventilating and Power Transmission	50.00			50	
TOTAL CAPITAL OUTLAY	**$ 1,641.58**	**$ 73.77**	**$ 259**	**$ 252**	**$ 152**
TOTAL COUNTY ENGINEER	**$ 178,474.42**	**$ 105,975.53**	**$ 183,776**	**$ 190,557**	**$ 183,085**

Regional Planning Commission

REGIONAL PLANNING

Established by Board of Supervisors in January, 1923. The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

APPROPRIATIONS $99,920

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title and Position			1st Step	5th Step	
1 Acting Chief Engineer			$ 340	$ 408	$ 4,488
1 Planning Engineer II			275	330	3,804
2 Regional Planner II			275	330	7,428
5 Planning Engineer I			215	258(y)	14,517
1 Regional Planner I			215	258	2,657
1 Architectural Draftsman III			200	240	2,520
2 Architectural Draftsman II			170	204	4,728
5 Engineering Aid IV			195	234	12,440
2 Engineering Aid III			170	204	4,242
6 Engineering Draftsman III			170	204	14,595
1 Senior Landscape Draftsman			195	234	2,410
1 Landscape Draftsman			170	204	2,076
2 Planning Investigator			175	210	4,647
1 Senior Clerk			155	186	2,232
1 Clerk III			115	138	1,641
1 Stenographic-Secretary III			150	180	1,944
2 Stenographer II			115	138	3,108
2 Stenographer I			100	120	2,880
6 Commissioner			10.00 per meeting		3,120
Estimated Salary Savings					Cr. 2,500
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 90,248.96**	**$ 44,812.32**	**$ 96,490**	**$ 107,308**	**$ 92,977**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 168.35	$ 500	$ 1,000	$
Lettering and Signs	1.80			25	
Miscellaneous Mechanical Service		23.41	100	200	200
Repairs and Maintenance:	2.00				
Accumulating Equipment		37.34	108	108	90
Miscellaneous Office Devices		10.00	31	31	26
Typewriters		30.66	90	90	75
Stores Service					
Drafting Supplies	586.22	205.02	550	550	550
Educational and Scientific	21.32				
Membership Dues	23.00	10.00	20	45	45
Newspapers, Periodicals and Directories	14.36	7.91	60	25	25
Office Supplies, N.O.C.	571.71	135.62	385	385	385
Postage	264.52	45.00	250	250	250
Printing, Engraving and Binding	314.45	59.95	500	500	500
Publication of Pamphlets and Books	1,809.69	567.85	600	600	600
Record Books, Papers, Forms and Covers	246.60	93.20	225	250	250
Writing	78.23	20.61	75	100	100

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	1,058.55	317.24	1,000	1,500	1,500
Meals and Lodging	107.18	37.57	75	200	200
Miscellaneous Services, N.O.C.	1.41	1.50	2		
Photographic and Blueprinting	1,463.99	784.85	2,200	2,000	2,000
Telegraph	9.90	.30	3	8	8
Telephone	.80			4	4
Transportation	53.15	27.95	100	100	100
Storage	.50				
Gifts and Donations		707.33	708		
Civilian Defense Program					
All Other					
Photographic and Blueprinting				1,200	
TOTAL MAINTENANCE AND OPERATION	$ 6,629.38	$ 3,291.66	$ 7,582	$ 9,171	$ 6,908
CAPITAL OUTLAY					
Equipment					
Books	$ 64.73	$ 16.95	$ 50	$ 35	$ 35
Furniture and Furnishings				40	
Measuring and Observing				60	
Office Equipment Other Than Furniture		95.12	96	110	
Ventilating and Power Transmission	80.76		25		
TOTAL CAPITAL OUTLAY	$ 145.49	$ 112.07	$ 171	$ 245	$ 35
TOTAL REGIONAL PLANNING	$ 97,023.83	$ 48,216.05	$ 104,243	$ 116,724	$ 99,920

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications.

APPROPRIATIONS $222,413

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Acting Chief Engineer, Building and Safety		$ 340		$ 408	$ 4,403
1 Stenographic Secretary, Grade III		150		180(y)	2,160
1 Chief Building Inspector		295		354	4,248
1 Chief Electrical Inspector		295		354	4,080
1 Chief Plumbing Inspector		295		354	4,080
1 Structural Research Engineer		265		318	3,180
1 Senior Structural Engineer		265		318	3,816
2 Structural Engineer		235		282	6,216
6 District Engineer II		235		282	17,964
2 District Engineer I		215		258	5,633
1 Senior Plan Checker		215		258	2,976
4 Plan Checker		190		228	7,970
15 Building Inspector II		190		228	37,140
23 Building Inspector I		175		210	52,764
12 Building Inspection Aid		140		168	21,637
1 Office Manager I		220		264(y)	3,600
1 Accountant I		160		192	2,024
1 Clerk III		115		138	1,656
1 Stenographer II		115		138	1,548
3 Stenographer I		100		120	4,320
1 Stenographer I, as needed		100		120	400
1 Typist-Clerk I		90		108	1,275
Board of Appeals and Examiners of Electricians and Plumbers					
3 Electrical Examiner			10 per meeting		720
3 Plumbing Examiner			10 per meeting		1,560
1 Stenographic Secretary II		130		156	1,872
Estimated Salary Savings					Cr. 3,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 177,432.89	$ 99,129.71	$ 195,046	$ 218,618	$ 194,242
Less Service Charges				1,230	1,230
TOTAL SALARIES AND WAGES—NET	$ 177,432.89	$ 99,129.71	$ 195,046	$ 217,388	$ 193,012
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 727.18	$ 2,200	$ 2,000	$ 2,000
Cartage			50	50	50
Minor Installations and Changes	51.50		50	50	50
Miscellaneous Mechanical Services		4.56	150	150	125
Repairs and Maintenance	2.81	44.59	45		

BUILDING AND SAFETY—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Drafting	13.56		100	100	50
Furnishings		26.93	27		
Inspection and Regulation			35	50	50
Minor Lighting Devices		6.30	25	25	25
Newspapers, Periodicals and Directories	19.63	14.00	50	50	50
Office, N. O. C.	430.20	157.14	650	650	550
Photographic and Blueprinting	15.07		40	50	50
Postage	265.67	95.00	400	400	400
Printing, Engraving and Binding	131.89				
Printing and Other Reproductive Services	13.88	79.91	200	200	200
Publication of Pamphlets and Books	335.21		125	250	250
Record Books, Papers, Forms and Covers	1,758.64	500.99	2,000	2,000	2,000
Writing	158.38	44.75	200	200	200
All Other					
Auto Mileage Allowance	15,011.14	6,791.58	17,967	16,000	14,000
Courier and Delivery Service				2,000	2,000
Earthquake Research	3,162.78			1,500	1,000
Electricity	101.37	61.98	150	150	150
Gas	86.46	15.81	100	100	100
Lettering and Signs	36.40		30	50	50
Meals and Lodging	187.77	238.22	300	300	300
Miscellaneous, N. O. C.	2.45		100	100	50
Photographing and Blueprinting	435.73	86.39	400	400	400
Telegraph	8.84	1.71	25	25	25
Telephone	1,474.62	701.26	1,700	1,800	1,800
Transportation, Local	143.00	50.50	100	300	300
Water	23.00	12.00	25	25	25
Maintenance—West Hollywood Office	340.80	72.60	220	300	300
Maintenance—Temple City Office			125	300	300
Membership Dues	173.00	17.00	173	173	173
Record Books, Papers, Forms and Covers		98.41	99		
Rent of Offices	1,908.50	1,023.00	1,975	1,800	1,800
Rent of P. O. Box	1.80	1.20	3	3	3
Rent of Equipment			10	10	10
Storage			5	5	5
TOTAL MAINTENANCE AND OPERATION	**$ 26,294.10**	**$ 10,873.01**	**$ 29,854**	**$ 31,566**	**$ 28,841**
CAPITAL OUTLAY					
Equipment					
Books	$ 4.12	$ 6.58	$ 50	$ 50	$ 50
Furniture and Furnishings	621.40	185.38	750	510	510
2 Desks $100					
3 Desks 150					
12 Chairs 60					
1 Steno. Chair 20					
6 Bookcase Tops 30					
3 Plan Racks 150					
Measuring and Observing				60	
Non-structural Enclosures and Containers	33.48				
Office Equipment Other Than Furniture	6.70	92.62	133	100	
TOTAL CAPITAL OUTLAY	**$ 665.70**	**$ 284.58**	**$ 933**	**$ 720**	**$ 560**
TOTAL BUILDING AND SAFETY	**$ 204,392.69**	**$ 110,287.30**	**$ 225,833**	**$ 249,674**	**$ 222,413**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $1,054,454

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Registrar of Voters		$ 6,000 per annum			$ 6,000
1 Engineering Draftsman III		170		$ 204(y)	2,640
3 Head Clerk		190		228	7,928
5 Senior Clerk		155		186	11,160
3 Clerk IV		130		156(y)	5,724
15 Clerk III		115		138(y)	25,824
1 Senior Typist-Clerk		150		180	2,080
1 Supply Clerk III		120		144(y)	1,740
1 Typist-Clerk IV		130		156	1,812
2 Typist-Clerk III		115		138(y)	3,480
1 Equipment Maintenance Man III		140		168	2,016
75 Special Deputy		5.50 per day			2,000
3 Clerk II, recurrent		4.80 per day(y)			4,650
650 Clerk I, recurrent		4.35 per day(y)			281,126
175 Calculating Machine Operator I, as needed		4.35 per day			5,000
25 Calculating Machine Operator I, recurrent		4.35 per day(y)			4,000
75 Typist-Clerk I, recurrent		4.35 per day(y)			15,000
100 Telephone Operator, as needed		5.00 per day			1,000
Said Registrar shall be allowed one Deputy for each election precinct, who shall receive compensation at the rate of Eight Cents per name for each person duly registered					35,500
Estimated Salary Savings					Cr. 600
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 366,297.00	$ 9,623.06	$ 189,652	$ 465,716	$ 418,080
MAINTENANCE AND OPERATION					
Registration of Voters					
Mechanical Service					
Auto Service	$	$	$ 100	$ 110	$ 110
Lumber				50	50
Minor Installations and Changes				25	25
Repairs and Maintenance:					
Accumulating Equipment		36.67	106	133	111
Miscellaneous Office Devices		35.67	103	103	86
Equipment Other Than Office Devices		11.06	129	150	125
Typewriters		100.00	288	306	255
Racks and Shelving			500	500	500
Transporting, Conveying Stable and Garage	Cr. 18.50		750	2,400	2,400

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Binding and Book Repairing			10	10	10
Cartage			25	25	25
Drafting			5	5	5
Furnishings	5.49				
Index to Great Register	170,356.32			301,320	301,320
Maps and Blue Prints	254.62		7,777	5,000	3,000
Miscellaneous Services, N. O. C.		.83	50	25	
Miscellaneous Supplies, N. O. C.	3.01	4.69	50	25	
Newspapers, Periodicals and Directories	55.53	4.89	100	30	30
Office, N. O. C.	99.34	19.52	200	150	150
Operating Supplies and Tools	235.59				
Postage	3,338.86	50.09	960	5,800	4,800
Printing and Other Reproductive Services	75.66		50	150	100
Record Books, Papers, Forms and Covers	3,439.36	391.01	8,425	12,450	9,223
Rent of Equipment			150	75	75
Repairs and Maintenance, Tools, Devices and Equipment	Cr. 38.79	220.17	265	300	200
Wrapping and Shipping	69.72	54.43	90	100	100
Writing	1,455.65	22.06	650	1,000	1,000
All Other					
Auto Mileage Allowance	322.26	3.20	500	500	350
Express	155.67	17.30	300	300	200
Meals and Lodging			5	5	5
Miscellaneous Services	108.56				
Photographic and Blueprinting	145.60	108.10	7,000	500	300
Postage		.49	10	10	10
Storage			600	610	
Telegraph	2.55	1.43	10	10	10
Telephone (at warehouse)	69.96	25.00	75	85	85
Transportation, Local			10	50	50
Total Registration of Voters	**$ 180,136.46**	**$ 1,106.61**	**$ 29,293**	**$ 332,312**	**$ 324,710**
Primary Elections and Official Canvass					
Mechanical Service					
Auto Service—County Cars	$	$	$	$ 350	$ 300
Minor Installations and Changes				75	75
Miscellaneous Service				5	5
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Stores Service					
Advertising and Publication of Notices	4,888.31			5,500	5,000
Binding and Book Repairing				10	10
Cartage	6,495.14			9,625	7,995
Miscellaneous Services, N. O. C.				50	
Miscellaneous Supplies, N. O. C.	92.98			75	
Office, N. O. C.	40.42			200	200
Operating Supplies and Tools	569.36			2,500	1,500
Postage	19,557.67			5,250	5,250
Printing and Other Reproductive Services				35	35
Record Books, Papers, Forms and Covers	57,600.49			92,745	79,336
Rental of Equipment	508.95			830	630
Repairs and Maintenance, Tools Devices and Equipment				150	150
Storage				10	10
Wrapping and Shipping	87.40			150	150
Writing	1,512.23			1,955	1,755

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Primary Elections and Official Canvass—Continued					
All Other					
Auto Mileage Allowance	288.08			338	338
Ballot Paper	6,528.72			19,850	19,850
Cartage				125	125
Express	1.60			35	35
Freight	257.62			500	500
Meals and Lodging				10	10
Miscellaneous Service, N. O. C.	52.15			150	150
Postage				20,000	14,750
Rent of Office	8.00			10	10
Rent of Parking Space				20	20
Storage	20.00			30	30
Telegraph	1.00			10	10
Telephone—San Pedro Check-in Station				5	5
Transportation, Local	5.10			10	10
Total Primary Elections and Official Canvass	$ 98,515.22	$	$	$ 160,658	$ 138,294
General Elections					
Mechanical Service					
Auto Service—County Cars	$	$	$	$ 350	$ 350
Minor Installation and Changes				75	75
Miscellaneous Services				5	5
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Stores Service					
Advertising and Publication of Notices	4,505.60			5,000	5,000
Binding and Book Repairing				10	10
Cartage				9,625	7,500
Miscellaneous Service, N. O. C.	138.62			50	
Miscellaneous Supplies, N. O. C.	49.89			75	
Office, N. O. C.	75.43			200	200
Operating Supplies and Tools	389.85			1,500	900
Postage	43,811.90			9,375	9,375
Printing and Other Reproductive Services				35	35
Record Books, Papers, Forms and Covers	55,227.54			74,365	69,620
Rent of Equipment	428.81			830	630
Repairs and Maintenance, Tools, Devices and Equipment	63.16			150	150
Storage				10	10
Wrapping and Shipping	134.08			150	150
Writing Supplies	756.94			1,030	930
All Other					
Auto Mileage—Employees' Cars	401.24			450	450
Ballot Paper	12,838.40			18,000	14,000
Cartage	6,894.83			150	
Express	16.70			35	35
Freight	499.19			750	650
Meals and Lodging				10	10
Miscellaneous Services				150	150
Postage				60,000	51,625
Rent of Office	8.00			10	10
Rent of Parking Space				20	20
Storage	20.00			30	30
Telegraph	12.93			15	15
Telephone—San Pedro Check-in Station	2.50			5	5
Transportation, Local	5.10			10	10
Total General Elections	$ 126,280.71	$	$	$ 182,520	$ 162,000

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Special Elections					
Mechanical Service					
Auto Service—County Cars	Cr. 16.05	23.72	100	150	150
Miscellaneous Services			5		
Miscellaneous Mechanical Service			10		
Repairs and Maintenance				5	5
Stores Service					
Advertising and Publishing of Notices			10	10	10
Binding and Book Repairing			10	5	5
Cartage			100	35	35
Miscellaneous Supplies, N. O. C.	72.12		50	10	10
Office Supplies			15	10	10
Operating Supplies and Tools			15	10	10
Postage	58.45		25	25	25
Printing and Other Reproductive Services			3	5	5
Record Books, Papers, Forms and Covers		22.00	530	300	300
Rent of Equipment			10	10	10
Repairs and Maintenance, Tools, Devices and Equipment			50	10	10
Wrapping and Shipping			15	10	10
Writing Supplies			5	10	10
All Other					
Auto Mileage Allowance—Employees' Cars	1.48	5.04	10	10	10
Express			10		
Miscellaneous Services			2		
Postage			475	450	450
Storage			10	10	10
Total Special Elections	**116.00**	**50.76**	**1,460**	**1,075**	**1,075**
TOTAL MAINTENANCE AND OPERATION	**405,048.39**	**1,157.37**	**30,753**	**676,565**	**626,079**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	517.29	372.23	3,094	950	815
25 Chairs — 175					
15 Tables—Typist — 150					
2 File Cases—64 Compt. — 150					
File Cases — 340					
Hand Conveyed Vehicles	75.71			908	
Non-structural Enclosures and Containers	7,420.85			9,480	9,480
116 Booths-Collapsible — $3,480					
1200 Booths-Single — 6,000					
Office Equipment Other Than Furniture	417.79		250	250	
Ventilating and Power Transmission	109.02				
TOTAL CAPITAL OUTLAY	**8,540.66**	**372.23**	**3,344**	**11,588**	**10,295**
TOTAL REGISTRAR OF VOTERS	**779,886.05**	**10,552.66**	**223,749**	**$1,153,869**	**$1,054,454**

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $624,417

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
General Elections					
Stores Service					
Miscellaneous Supplies	$ 20.06	$	$	$ 25	$ 25
Record Books, Papers, Forms and Covers	20.82			25	25
Writing	6.39			10	10
All Other					
Compensation of Election Officers	239,640.00			257,040	257,040
Reprecincting and Selection of Election Officers	8,887.50			12,000	12,000
Auto Mileage Allowance	450.16			500	500
Janitor Service	1,059.00			1,200	650
Miscellaneous Services	1.97			5	5
Postage	7.00			10	10
Rental of Polling Places	36,828.00			42,840	41,176
Transportation	9.00			10	10
Total General Elections	$ 286,929.90	$	$	$ 313,665	$ 311,451
Primary Elections					
Stores Service					
Miscellaneous Supplies, N. O. C.	$ 37.86	$	$ 150	$ 150	$ 150
Record Books, Papers, Forms and Covers	48.05		100	100	100
Writing	7.66		10	10	10
All Other					
Compensation of Election Officers	237,512.00			257,040	257,040
Reprecincting and Selection of Election Officers			8,000	12,000	12,000
Auto Mileage Allowance	223.12		1,200	1,200	1,200
Janitor	1,068.00			1,200	650
Postage	171.44		200	200	200
Miscellaneous, N. O. C.	2.82		15	15	15
Rent of Equipment			15	15	15
Rent of Polling Places	36,437.00			42,840	41,176
Transportation	11.85			10	10
Total Primary Elections	$ 275,519.80	$	$ 9,690	$ 314,780	$ 312,566
Special Elections					
Compensation of Election Officers	$ 160.00	$ 40.00	$ 300	$ 300	$ 300
Miscellaneous, N. O. C.	6.00	2.00	2		
Rent of Polling Places	35.00		100	100	100
Total Special Elections	$ 201.00	$ 42.00	$ 402	$ 400	$ 400
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 562,650.70	$ 42.00	$ 10,092	$ 628,845	$ 624,417

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory; interpreters' fees; jury fees and mileage; reporting and transcribing; jurors' transportaton, meals and lodging; witness fees and expense.

APPROPRIATIONS $676,235

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
30 Judge		$7,500 per annum			$ 225,000
1 Clerk		500 flat			6,000
1 Referee		325 flat			3,900
1 Deputy Clerk (Chief Clerk Traffic Department)		325 flat			3,900
1 Deputy Clerk (Chief Clerk Civil Department)		325 flat			3,900
1 Deputy Clerk (Chief Clerk Criminal Department)		325 flat			3,900
3 Deputy Clerk		250 flat			9,000
1 Deputy Clerk		275 flat			3,300
1 Deputy Clerk (Secretary to Presiding Judge)		325 flat			3,900
38 Deputy Clerk		225 flat			99,900
20 Deputy Clerk		175 flat			42,000
8 Deputy Clerk		160 flat			15,360
36 Deputy Clerk		150 flat			64,800
32 Deputy Clerk		130 flat			49,920
4 Deputy Clerk		125 flat			6,000
Estimated Salary Savings					Cr. 3,000
TOTAL SALARIES AND WAGES	**$ 521,095.04**	**$ 267,580.47**	**$ 535,480**	**$ 548,280**	**$ 537,780**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 15.24	$ 40	$ 40	$ 40
Lettering and Signs		25.77	50	50	42
Minor Installations and Changes		299.97	863	487	406
Repairs and Maintenance:	14.24	2.47	3		
Accumulating Equipment		66.67	193	193	161
Typewriters		162.34	468	522	435
Miscellaneous Office Devices		43.33	123	147	123
Miscellaneous Mechanical Service		665.05	846	858	715
Stores Service					
Binding and Book Repairing	4.25		25	27	27
Furnishings	570.77		997		
Miscellaneous, N. O. C.	183.26	224.02	456	384	384
Newspapers, Periodicals and Directories	1,950.87	1,249.23	3,148	1,814	1,814
Office, N. O. C.	663.65	443.92	700	752	752
Postage	2,766.09	1,472.50	2,700	2,902	2,900
Publication of Pamphlets and Books		25.15	26		
Record Books, Papers, Forms and Covers	7,161.92	3,222.13	7,600	8,063	8,063
Writing	334.38	232.28	300	269	269
All Other					
Auto Mileage Allowance	81.60	186.60	1,000	1,387	1,387
Express			40	40	40
Interpreting	193.50	37.00	200	200	200

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Jury Fees	57,055.00	21,526.00	54,000	53,000	53,000
Jurors' Mileage	4,587.00	1,723.40	4,000	4,000	4,000
Jurors' Transportation, Meals and Lodging	741.36	363.10	750	750	750
Medical Examinations		75.00	75		
Miscellaneous, N. O. C.	95.06	2.05	80	50	50
Postage		2.09	3		
Reporting and Transcribing	56,698.60	31,828.72	57,000	57,000	57,000
Witness Fees and Mileage	1,725.92	863.55	2,000	2,000	2,000
Telephone	538.01	270.03	525	525	525
Transportation, Local		14.95	25	25	25
TOTAL MAINTENANCE AND OPERATION	**$ 135,365.48**	**$ 65,042.56**	**$ 138,236**	**$ 135,485**	**$ 135,108**
CAPITAL OUTLAY					
Equipment					
Books	$ 811.11	$ 661.03	$ 952	$ 714	$ 714
Furniture and Furnishings	1,173.31	1,023.41	1,258	2,862	2,319
9 Bookcase Shelving—metal $ 288					
1 Bookrack—metal 40					
1 Chair—typist 30					
1 Costumer 55					
1 Desk—flat top 85					
328 Files—1-dr. 1,200					
253 Insite Frames 481					
4 Lamps 40					
1 Stand—typewriter 45					
1 Cashier's Wicket 55					
Measuring and Observing		12.05	16	24	24
2 Clocks—electric $ 24					
Non-structural Enclosures and Containers			6		
Office Equipment Other Than Furniture	516.46	834.50	847	1,822	290
6 Numbering Machines $180					
3 Public Address Systems 110					
Ventilating and Power Transmission	311.12		80	170	
TOTAL CAPITAL OUTLAY	**$ 2,812.00**	**$ 2,530.99**	**$ 3,159**	**$ 5,592**	**$ 3,347**
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	**$ 659,272.52**	**$ 335,154.02**	**$ 676,875**	**$ 689,357**	**$ 676,235**

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS $104,668

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
5 Judge		$7,500 per annum			$ 37,500
1 Clerk		400 flat			4,800
1 Chief Deputy Clerk		300 flat			3,600
1 Cashier-Bookkeeper		250 flat			3,000
5 Deputy Court Clerk		225 flat			13,500
1 Chief Civil Deputy		250 flat			3,000
1 Chief Criminal Deputy		250 flat			3,000
8 Deputy Clerk		200 flat			12,000
2 Stenographer		135 flat			3,240
1 Typist-Clerk		125 flat			1,125
2 File Index Clerk		125 flat			1,500
TOTAL SALARIES AND WAGES	$ 83,435.00	$ 42,057.32	$ 84,265	$ 95,340	$ 86,265
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$	$ 6.67	$ 19	$ 19	$ 16
Typewriters		37.34	108	117	98
Miscellaneous Office Devices		14.33	41	44	37
Equipment Other Than Office Devices		14.90	100	100	94
Miscellaneous Mechanical Services		17.11	100	100	93
Stores Service					
Miscellaneous Supplies, N. O. C.	499.55	179.12	180	200	150
Newspapers, Periodicals and Directories	421.99	411.41	500	600	425
Office Supplies, N. O. C.	279.15	4.06	300	400	350
Postage	475.00	135.00	500	600	400
Record Books, Papers, Forms and Covers	727.29	430.13	1,500	2,000	1,200
Undistributed		117.84			
Writing Supplies	51.33	7.48	50	100	50

MUNICIPAL COURT, CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other					
Cartage	14.88	8.06	25	25	25
Interpreting	12.00	16.00	50	50	25
Jury Fees	8,404.50	2,517.00	10,000	10,000	9,000
Jury Mileage	559.50	212.25	500	500	500
Jury Transportation, Meals and Lodging	256.85	149.25	400	400	400
Miscellaneous Services, N. O. C.	43.08		25	25	25
Record Books, Papers, Forms and Covers		120.76	121	250	250
Reporting and Transcribing	3,529.38	1,868.38	5,000	5,000	4,500
Telephone	216.75	88.85	240	240	240
Witness Fees and Mileage	238.05	228.20	400	400	300
TOTAL MAINTENANCE AND OPERATION	**$ 15,729.30**	**$ 6,584.14**	**$ 20,159**	**$ 21,170**	**$ 18,178**
CAPITAL OUTLAY					
Equipment					
Books	$ 246.71	$ 32.45	$ 300	$ 200	$ 200
Furniture and Furnishings	832.87	64.58	120		
Measuring and Observing	9.49		170		
Office Equipment Other Than Furniture	471.11	155.15	475	2,181	25
1 Numbering Machine $25					
Ventilating and Power Transmission	25.00				
TOTAL CAPITAL OUTLAY	**$ 1,585.18**	**$ 252.18**	**$ 1,065**	**$ 2,381**	**$ 225**
TOTAL MUNICIPAL COURT, CITY OF LONG BEACH	**$ 100,749.48**	**$ 48,893.64**	**$ 105,489**	**$ 118,891**	**$ 104,668**

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are classified as Class "A." Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: Interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS $226,857

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
1 Justice of the Peace, Antelope Township		$ 175 flat			$ 2,100
1 Justice of the Peace, Belvedere Township		350 flat			4,200
1 Justice of the Peace, Beverly Hills Township		350 flat			4,200
1 Justice of the Peace, Calabasas Township		125 flat			1,375
1 Justice of the Peace, Catalina Township		125 flat			1,250
1 Justice of the Peace, Compton Township		350 flat			4,200
1 Justice of the Peace, Downey Township		250 flat			3,700
1 Justice of the Peace, El Monte Township		250 flat			3,700
2 Justice of the Peace, Glendale Township		350 flat			8,400
2 Justice of the Peace, Inglewood Township		350 flat			8,400
1 Justice of the Peace, Malibu Township		175 flat			2,100
1 Justice of the Peace, Monrovia Township		350 flat			3,700
1 Justice of the Peace, Montebello Township		350 flat			4,200
2 Justice of the Peace, Pasadena Township		350 flat			8,400
1 Justice of the Peace, San Antonio Township		350 flat			4,200
1 Justice of the Peace, San Fernando Township		125 flat			1,500
1 Justice of the Peace, San Gabriel Township		350 flat			4,200
1 Justice of the Peace, San Jose Township		350 flat			4,200
1 Justice of the Peace, Santa Monica Township		350 flat			4,200
1 Justice of the Peace, Signal Hill Township		150 flat			1,800
1 Justice of the Peace, Soledad Township		250 flat			3,000
1 Justice of the Peace, Venice Township		175 flat			2,100
1 Justice of the Peace, Whittier Township		350 flat			3,450
Antelope Township					
1 Justice Court Clerk		115		$ 138	1,494
1 Assistant Justice Court Clerk ..... one-half time		100		120	720
Belvedere Township					
1 Justice Court Clerk		130		156 (y)	1,920
1 Assistant Justice Court Clerk		100		120	1,235
Beverly Hills Township					
1 Justice Court Clerk		130		156	1,728
2 Assistant Justice Court Clerk		100		120	2,880
Calabasas Township					
1 Justice Court Clerk ..... one-third time		115		138	470

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Catalina Township		1st Step		5th Step	
1 Assistant Justice Court Clerk		.60 per hour			144
Compton Township					
1 Justice Court Clerk		130		156	1,560
1 Assistant Justice Court Clerk		100		120	1,440
Downey Township					
1 Justice Court Clerk		130		156	1,756
1 Assistant Justice Court Clerk		100		120	1,235
1 Assistant Justice Court Clerk one-half time		100		120	600
El Monte Township					
1 Justice Court Clerk		130		156	1,832
1 Assistant Justice Court Clerk		100		120	1,440
1 Assistant Justice Court Clerk one-half time		100		120	628
Glendale Township					
1 Justice Court Clerk		130		156 (y)	1,920
2 Assistant Justice Court Clerk		100		120	2,880
Inglewood Township					
2 Justice Court Clerk		130		156	3,744
2 Assistant Justice Court Clerk		100		120 (y)	2,790
1 Assistant Justice Court Clerk one-half time		100		120	720
Malibu Township					
1 Justice Court Clerk two-thirds time		115		138	1,104
Monrovia Township					
1 Justice Court Clerk		130		156	1,805
1 Assistant Justice Court Clerk		.60 per hour			240
Montebello Township					
1 Justice Court Clerk		130		156	1,872
1 Assistant Justice Court Clerk		100		120 (y)	1,440
1 Assistant Justice Court Clerk one-half time		100		120	720
Pasadena Township					
2 Justice Court Clerk		130		156 (y)	3,840
1 Assistant Justice Court Clerk		100		120 (y)	1,560
San Antonio Township					
1 Justice Court Clerk		130		156 (y)	1,920
3 Assistant Justice Court Clerk		100		120	3,970
San Fernando Township					
1 Justice Court Clerk three-fourths time		115		138 (y)	1,260
San Gabriel Township					
1 Justice Court Clerk		130		156	1,872
1 Assistant Justice Court Clerk		100		120	1,440
San Jose Township					
1 Justice Court Clerk		130		156 (y)	1,920
1 Assistant Justice Court Clerk		100		120	1,440
Santa Monica Township					
1 Justice Court Clerk		130		156	1,872
1 Assistant Justice Court Clerk		100		120	1,440

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation			
Signal Hill Township		1st Step		5th Step	
1 Justice Court Clerk		115		138	1,656
Soledad Township					
1 Justice Court Clerk		115		138	1,656
2 Assistant Justice Court Clerk		100		120 (y)	3,000
Venice Township					
1 Justice Court Clerk		115		138	1,656
Whittier Township					
1 Justice Court Clerk		130		156	1,756
1 Assistant Justice Court Clerk		.60 per hour			240
Janitor Service, as needed					6,060
Vacation and Sick Relief					4,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 164,851.38**	**$ 85,703.59**	**$ 165,781**	**$ 172,917**	**$ 171,450**
MAINTENANCE AND OPERATION					
Mechanical Service					
Cartage	$	$ 4.37	$ 75	$ 75	$ 75
Furnishings—Repairs to		91.15	225	400	400
Lettering and Signs			50	100	100
Minor Installations and Changes	16.00	64.54	500	500	417
Miscellaneous, N. O. C.	26.47	198.50	230	150	150
Repairs and Maintenance:	6.50				
Accumulating Equipment		20.67	60	55	50
Miscellaneous Office Devices		48.33	139	125	116
Typewriters		241.67	702	620	585
Water—Lancaster	18.00	7.50	18	20	20
Stores Service					
Binding and Book Repairing	61.92	70.16	150	150	150
Cleaning and Caretaking Supplies	132.20	73.35	150	150	150
Furnishings	163.08	7.94	675	650	650
Lighting Supplies	55.54	16.56	35	35	35
Miscellaneous Supplies, N. O. C.	120.11	52.41	125	125	125
Office Supplies, N. O. C.	337.64	158.23	300	300	300
Postage	1,467.93	778.80	1,500	1,500	1,500
Record Books, Papers, Forms and Covers	1,841.79	1,319.80	2,600	2,300	2,300
Writing Supplies	166.27	57.10	150	180	180
Inventory		Cr. 509.99			
All Other					
Custodial Expense	6,535.92	2,611.94	7,300	7,500	7,500
Interpreting	2,366.00	1,060.50	2,500	2,500	2,500
Jury Fees	4,024.00	1,438.00	4,500	4,500	4,000
Jury Mileage	888.30	304.80	900	900	900
Jurors' Transportation, Meals and Lodging	17.68				
Maps and Blueprints			50	75	25

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Medical Examinations		25.00	25		
Rent of P. O. Box	5.50	5.00	10	10	10
Reporting and Transcribing	27,513.51	12,472.85	28,000	28,000	28,000
Telephone	4,189.45	1,656.09	3,950	4,000	4,000
Witness Fees and Expense	721.10	235.49	700	700	700
TOTAL MAINTENANCE AND OPERATION	$ 50,674.91	$ 22,510.76	$ 55,619	$ 55,620	$ 54,938
CAPITAL OUTLAY					
Equipment					
Books	$	$ 751.46	$ 752	$ 25	$ 25
Cleaning and Caretaking			111	105	105
3 Vacuum Cleaners $105					
Furniture and Furnishings	71.76	43.88	165	227	227
2 Desks $ 90					
3 Couches 99					
1 Cabinet—Supply 38					
Measuring and Observing				40	40
4 Electric Clocks $ 40					
Office Equipment Other Than Furniture	1,129.56	284.73	690	692	72
4 Numbering Machines $ 72					
Ventilating and Power Transmission	165.69		114	120	
TOTAL CAPITAL OUTLAY	$ 1,367.01	$ 1,080.07	$ 1,832	$ 1,209	$ 469
TOTAL JUSTICE COURTS	$ 216,893.30	$ 109,294.42	$ 223,232	$ 229,746	$ 226,857

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court, Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of Judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $740,467

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES		Compensation			
Title of Position		1st Step		5th Step	
50 Superior Court Judges at $10,000 per annum, of which Los Angeles County pays $6,000 and the State of California $4,000		$ 9,000 per annum			$300,000
Outside Judges' Compensation					2,600
1 Secretary Superior Court and Jury Commissioner		600 flat			7,200
1 Asst. Secretary Superior Court and Jury Commissioner		300 flat			3,600
2 Asst. Secretary Superior Court and Jury Commissioner		250 flat			6,000
8 Court Commissioner		400 flat			38,400
1 Court Commissioner		350 flat			4,200
3 Stenographic Secretary		160 flat			5,760
17 Stenographer		140 flat			28,560
2 Assistant Stenographer		125 flat			3,000
1 Messenger		100 flat			1,200
1 Messenger		85 flat			1,020
3 Investigator		200 flat			7,200
1 Visiting Physician, M. D.		10 per visit			500
1 Chief Psychopathic Probation Officer		200		$ 240	2,880
1 Psychopathic Probation Officer II		165		198	2,376
6 Psychopathic Probation Officer I		145		174	11,023
1 Senior Estate Investigator		200		240	2,520
1 Stenographic Secretary II		130		156	1,872
2 Stenographer II		115		138	3,078
1 Clerk III		115		138(y)	1,680
3 Stenographer I		100		120	4,140
1 Typist-Clerk II		100		120	1,200
14 Deputy Psychopathic Probation Officer, who shall serve without compensation.					
2 Referee, Juvenile Court		275		330	3,636
1 Court Attendant		100		120	1,440
3 Stenographic Reporter		170		204	7,059
1 Stenographic Secretary II		130		156	1,872
1 Stenographic Secretary I		115		138	1,590
4 Dictating Machine Operator		100		120	5,270
Vacation Relief					878
Estimated Salary Savings					Cr. 7,500
(y) Above 5th step					
TOTAL SALARIES AND WAGES	**$ 388,280.86**	**$ 212,501.65**	**$ 447,229**	**$ 462,865**	**$ 454,254**

SUPERIOR COURT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 9.36	$ 50	$ 50	$ 50
Lettering and Signs	5.25				
Minor Installations and Changes	139.30	205.16	800	667	667
Miscellaneous, N. O. C.	668.33	106.79	300	250	250
Repairs and Maintenance:					
Accumulating Equipment		17.34	50	41	41
Typewriters		162.33	468	383	383
Miscellaneous Office Devices		3.33	9	9	9
Dictating Equipment		110.66	319	285	285
Equipment Other Than Office Devices		296.59	1,754	1,754	1,454
Stores Service					
Furnishings	1,433.69	242.00	1,000	1,000	1,000
Miscellaneous Services, N. O. C.		17.98	40	40	40
Newspapers, Periodicals and Directories	4,631.41	2,626.25	9,030	4,520	4,520
Office Supplies, N. O. C.	622.94	182.13	650	700	700
Postage	2,343.86	1,686.16	2,500	2,500	2,500
Record Books, Papers, Forms and Covers	1,403.77	717.97	1,600	1,720	1,720
Writing	255.09	144.94	325	350	350
All Other					
Auto Mileage Allowance	1,713.10	941.06	2,000	2,000	2,000
Cartage			100	100	100
Cleaning and Sanitation			1,200	1,200	1,200
Expert Services	50.00	150.00	200	100	100
Express			10	10	10
Investigators' Expense—Domestic Relations Court	222.29		500	500	500
Investigators' Expense—Conciliation Court				250	250
Jurors' Transportation—Meals and Lodging	6,119.34	1,960.75	22,000	12,000	12,000
Jury Fees	96,005.00	40,380.00	100,000	100,000	100,000
Jury Mileage	23,122.95	10,454.70	22,000	22,000	22,000
Maintenance of Juvenile Court at Juvenile Hall	2,062.33	525.00	2,100	2,100	2,100
Medical Examinations	12,610.00	4,925.00	12,000	12,000	12,000
Outside Judges' Expense	458.38	5,704.63	10,000	10,000	10,000
Postage		1.53	2		
Rent of Equipment	270.57	28.22	120	120	120
Reporting and Transcribing	83,629.65	45,648.49	95,000	95,000	95,000
Storage	41.20	22.15	75	75	75
Telegraph and Teletype	6.44	.75	25	25	25
Telephone	433.28	183.00	460	880	400
Transportation	18.75	1.20	50	50	50
Witness Fees and Expense	11,304.41	3,605.12	8,000	8,000	8,000
TOTAL MAINTENANCE AND OPERATION	**$ 249,571.33**	**$ 121,060.59**	**$ 294,737**	**$ 280,679**	**$ 279,899**

SUPERIOR COURT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 1,260.51	$ 1,337.54	$ 2,200	$ 2,800	$ 2,800
Communicating and Signaling			737	637	
Furniture and Furnishings	3,863.28	479.44	5,083	4,677	3,514
2 Blackboards	$155				
1 Book Case—88 Secs.	925				
18 Tops	120				
18 Bases	125				
3 Book Racks	18				
2 Judges' Chairs	186				
6 Straight Chairs	235				
15 Rotary Arm Chairs	673				
6 Straight Chairs	155				
2 Posture Chairs	45				
4 Reporters' Chairs	124				
75 Opera Chairs—Juv. Hall	194				
2 Costumers	28				
1 Couch	114				
1 Double Pedestal Desk	52				
1 Double Pedestal Desk	91				
5 Flags	78				
14 Footstools	73				
10 Lamps	103				
4 Mirrors	9				
1 Typewriter Table	11				
Heating	10.00		40	21	
Office Equipment Other Than Furniture	2,375.23	557.33	1,009	1,905	
Picture Taking and Exhibiting	177.66				
Ventilating and Power Transmission	797.51		604	650	
TOTAL CAPITAL OUTLAY	**$ 8,484.19**	**$ 2,374.31**	**$ 9,673**	**$ 10,690**	**$ 6,314**
TOTAL SUPERIOR COURT	**$ 646,336.38**	**$ 335,936.55**	**$ 751,639**	**$ 754,234**	**$ 740,467**

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $42,500

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 73.09	$ 246	$ 300	$ 300
Repairs and Maintenance—Typewriters		3.17	9	9	9
Miscellaneous Mechanical Service		3.23	15	15	15
Stores Service					
Miscellaneous, N. O. C.			250	250	250
Newspapers, Periodicals and Directories	46.21	34.38	71	71	71
Office, N. O. C.	41.24	6.24	7		
Postage	16.00		75	75	75
Record Books, Papers, Forms and Covers	74.67	17.53	100	100	100
Writing	8.73	6.04	15	15	15
All Other					
Auditing County Departments	6,631.00		22,060	22,060	22,000
Jury Fees	3,654.00	1,630.00	5,000	5,000	5,000
Jury Mileage	2,892.75	1,246.95	5,000	5,000	5,000
Meals and Lodging	6.85		50	50	50
Miscellaneous, N. O. C.			250	250	250
Reporting and Transcribing	5,349.74	925.99	8,390	8,390	8,390
Telegraph			15	15	15
Telephone			10	10	10
Transportation			50	50	50
Witness Fees and Expense	3,873.12	1,454.57	1,455	900	900
TOTAL GRAND JURY	**$ 22,594.31**	**$ 5,401.19**	**$ 43,068**	**$ 42,560**	**$ 42,500**

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

APPROPRIATIONS $491,495

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
		Compensation			
		1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
Administration					
1 County Clerk ..... per annum		$ 6,000		$ 7,200	$ 6,475
1 Chief Deputy County Clerk		300		360(y)	4,500
1 Stenographic-Secretary IV		170		204	2,256
1 Administrative Assistant		155		186	2,052
1 Clerk II		100		120	1,285
2 Typist-Clerk II		100		120	2,880
10 Clerk I, or Typist Clerk I, as needed		4.35 per day			1,104
2000 Deputy, without compensation.					
Civil Filing and Court Clerk Division					
1 Chief Clerk		240		288	3,312
1 Superior Court Clerk, Department Presiding Judge		205		246	2,820
35 Superior Court Clerk		180		216(y)	91,390
5 Superior Court Clerk, as needed		180		216	2,340
3 Senior Clerk		155		186	6,268
2 Clerk IV		130		156	3,744
7 Clerk III		115		138	10,524
1 Clerk II		100		120	1,145
2 Clerk I		90		108	2,255
6 Clerical Aid		85 flat			6,120
4 Messenger		80		84	3,840
1 Stenographic-Secretary II		130		156	1,872
3 Typist-Clerk		115		138(y)	5,016
Civil Judgment and Copying					
1 Chief Clerk		240		288	3,024
1 Senior Clerk		155		186	2,232
1 Clerk IV		130		156	1,872
2 Senior Typist-Clerk		150		180	4,320
7 Typist-Clerk IV		130		156	12,803
3 Typist-Clerk III		115		138	4,739
1 Stenographer I		100		120	1,360
15 Typist-Clerk II		100		120(y)	20,310
9 Typist-Clerk I		90		108	10,568
2 Photographic Copy Operator		125		150	3,120
1 Photographic Copy Aid		115		138	1,380

COUNTY CLERK—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation 1st Step		5th Step	
Title of Position					
Probate					
1 Chief Division Clerk		300		360	4,320
1 Head Clerk		205		246	2,820
1 Head Clerk		190		228	2,712
2 Superior Court Clerk		180		216(y)	5,400
2 Senior Clerk		155		186	4,096
3 Clerk IV		130		156(y)	5,724
6 Clerk III		115		138(y)	9,661
2 Clerk II		100		120	2,790
1 Clerk I		90		108	1,080
4 Clerical Aid		85 flat			4,080
1 Stenographic Secretary III		150		180	2,160
1 Stenographer II		115		138	1,500
4 Senior Typist-Clerk		150		180	8,424
4 Typist-Clerk IV		130		156	7,379
8 Typist-Clerk III		115		138(y)	13,260
7 Typist-Clerk II		100		120(y)	9,335
4 Typist-Clerk I		90		108	4,611
Criminal					
1 Chief Division Clerk		300		360	3,780
1 Head Clerk		190		228	2,520
8 Superior Court Clerk		180		216(y)	21,600
4 Clerk IV		130		156(y)	7,596
2 Clerk III		115		138	3,222
2 Clerk I		90		108	2,260
1 Stenographic Secretary II		130		156	1,872
2 Senior Typist-Clerk		150		180	4,032
3 Typist-Clerk IV		130		156	5,616
3 Typist-Clerk III		115		138(y)	4,926
1 Stenographer I		100		120	1,200
6 Typist-Clerk II		100		120(y)	8,715
3 Interpreter		130		156	5,616
6 Interpreter, as needed		6.25 per day			2,760
Appellate					
1 Superior Court Clerk, Appellate Division		205		246	2,952
1 Superior Court Clerk		180		216(y)	2,700
1 Typist-Clerk II		100		120	1,200
Psychopathic					
1 Superior Court Clerk, Psychopathic Division		205		246	2,952
1 Typist-Clerk IV		130		156	1,872
1 Typist-Clerk III		115		138(y)	1,680
1 Stenographer I		100		120	1,440
1 Messenger		80		84	960
Accounting					
1 Accountant III		220		264	3,168
1 Cashier IV		175		210	2,100
1 Cashier III		135		162	1,753
1 Cashier II		120		144	1,728
1 Cashier I		110		132	1,494
1 Cashier-Clerk II		110		132	1,494
1 Cashier-Clerk I		100		120	1,295
1 Bookkeeping Machine Operator II		130		156	1,784
1 Typist-Clerk III		115		138	1,656

COUNTY CLERK—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation 1st Step		5th Step	
Title of Position					
Marriage License					
1 Senior Clerk		155		186(y)	2,280
1 Clerk III		115		138(y)	1,360
1 Typist-Clerk III		115		138(y)	1,680
1 Typist-Clerk II		100		120(y)	1,200
Corporation					
1 Senior Clerk		155		186	2,232
2 Clerk II		100		120	2,685
1 Typist-Clerk II		100		120(y)	1,500
Branch Office					
1 Chief Clerk		240		288	3,312
5 Superior Court Clerk		180		216(y)	13,500
2 Clerk IV		130		156	3,744
1 Clerk III		115		138	1,656
1 Clerk III ....three-fourths time		115		138	1,049
3 Clerk II		100		120	3,935
1 Typist-Clerk IV		130		156	1,872
2 Typist-Clerk II		100		120	2,845
Estimated Salary Savings					Cr. 7,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 444,449.18	$ 230,592.20	$ 445,149	$ 474,833	$ 462,571
Less Service Charges				1,325	1,325
TOTAL SALARIES AND WAGES (NET)	$ 444,449.18	$ 230,592.20	$ 445,149	$ 473,508	$ 461,246
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$ 110	$ 110	$ 110
Minor Installations and Changes		158.84	803	2,145	2,145
Repairs and Maintenance:					
Accumulating Equipment		50.50	146	122	122
Typewriters		391.00	1,116	938	931
Miscellaneous Office Devices		111.67	322	265	265
Equipment Other Than Office Devices		159.12	502	714	714
Miscellaneous Mechanical Service		1.00	20	50	50
Stores Service					
Binding and Book Repairing	639.84	206.79	600	645	645
Furnishings				120	
Newspapers, Periodicals and Directories	125.56	165.41	376	133	133
Office Supplies, N. O. C.	958.99	868.67	1,400	1,075	1,075
Photographic Supplies	5,429.83	1,923.82	5,900	7,095	6,600
Postage	2,830.41	1,608.08	3,000	3,000	3,000
Publication of Pamphlets and Books	8.89	30.30	44	50	50
Record Books, Papers, Forms and Covers	9,300.42	4,708.54	10,000	10,750	10,750
Repairs and Maintenance	81.05	84.34	85	175	175
Writing Supplies	460.45	318.43	800	860	860

COUNTY CLERK—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	349.72	167.72	400	400	366
Cartage	13.50		65	65	65
Express	15.05	7.30	20	20	20
Meals and Lodging	1.65		30	30	30
Miscellaneous Services, N. O. C.		1.60	2		
Postage (Due)		8.17	30	30	30
Records Books, Papers, Forms and Covers		18.82	45	50	50
Rent of Safe Deposit Box	11.00	11.00	11	11	11
Telegraph	106.49	25.54	75	75	75
Telephone	166.30	59.85	185	549	200
Transportation, Local	357.32	108.60	350	350	350
State Relief Administration	234.51				
TOTAL MAINTENANCE AND OPERATION	$ 21,090.98	$ 11,195.11	$ 26,437	$ 29,827	$ 28,822
Less Service Charges	1,021.00	550.71	1,090	1,325	1,325
TOTAL MAINTENANCE AND OPERATION—NET	$ 20,069.98	$ 10,644.40	$ 25,347	$ 28,502	$ 27,497
CAPITAL OUTLAY					
Equipment					
Books	$ 23.04	$ 25.22	$ 26	$ 240	$ 35
Furniture and Furnishings	1,948.44	5.67	1,246	2,615	2,450
5 Bookcase Sections $ 40					
2 Typewriter Desks 100					
1 Desk—Executive—flat top 135					
1 Table—Telephone 7					
1 Cabinet—Card Filing 50					
467 Files 1868					
10 Chairs—Typewriter 175					
1 Couch 75					
Measuring and Observing	110.51		101		
Office Equipment Other Than Furniture	1,266.87	796.08	894	2,076	130
1 Numbering Machine—6 wheel $ 18					
4 Billing Machines—Wiz 112					
Picture Taking and Exhibiting		198.70	199	137	137
1 Cascade Washer $125					
2 Filters 12					
Ventilating and Power Transmission	75.00		50	180	
TOTAL CAPITAL OUTLAY	$ 3,423.86	$ 1,025.67	$ 2,516	$ 5,248	$ 2,752
TOTAL COUNTY CLERK	$ 467,943.02	$ 242,262.27	$ 473,012	$ 507,258	$ 491,495

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $138,028

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES		Compensation 1st Step		5th Step	
Title of Position					
1 Coroner ..... per annum		$ 6,000		$ 7,200	$ 6,900
1 Chief Deputy Coroner		300		360	4,320
1 Assistant Chief Deputy Coroner		200		240	2,880
2 Inquest Deputy		200		240	5,760
1 Senior Clerk		155		186	2,148
9 Clerk IV		130		156(y)	17,972
1 Clerk III		115		138	1,536
3 Stenographic Reporter		170		204	7,344
1 Stenographic Secretary III		150		180	1,992
1 Typist-Clerk IV		130		156	1,872
1 Typist-Clerk I		90		108	1,296
3 Dictating Machine Operator		100		120(y)	4,500
1 Chief Autopsy Surgeon, M. D.		360		432(y)	5,250
3 Autopsy Surgeon, M. D.		250		300(y)	14,400
1 Autopsy Technician		185		222	2,664
1 Chemist		200		240	2,880
1 Chemist Assistant		140		168	1,680
1 Chief Embalmer		190		228	2,736
6 Embalmer II		170		204	12,048
9 Embalmer I		140		168	15,344
3 Mortuary Aid		120		144(y)	5,760
1 Deputy Coroner, without compensation.					
49 Deputy Coroner, without compensation.					
10 Clerks, without compensation.					
10 Autopsy Surgeons, without compensation.					
20 Autopsy Technicians, without compensation.					
60 Embalmers, without compensation.					
Estimated Salary Savings					Cr. 1,216
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 108,162.64	$ 56,730.02	$ 114,871	$ 122,302	$ 120,066
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 522.93	$ 1,500	$ 1,500	$ 1,398
Repairs and Maintenance:					
Accumulating Equipment		2.67	6	6	5
Typewriters		40.67	113	113	94
Miscellaneous Office Devices		16.00	45	45	38
Dictating Equipment		32.66	88	88	73
Equipment Other Than Office Devices		29.85	50	100	42
Miscellaneous Mechanical Service		10.25	60	60	50
Stores Service					
Embalming Supplies	6,596.25	3,046.54	7,800	10,400	9,890
Furnishings (Smocks and Linens)	49.39		100	100	100
Laboratory Supplies	282.85	180.46	300	1,200	1,200

CORONER—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Office Supplies, N. O. C.	68.81	42.84	100	100	100
Photographic and Blueprinting	94.68	50.80	100	100	100
Postage	148.00	99.00	200	200	200
Record Books, Papers, Forms and Covers	832.33	176.14	700	850	850
Writing Supplies	25.57	56.91	57	25	25
All Other					
Auto Mileage Allowance	1,560.08	717.80	1,800	1,800	1,800
Auto Mileage—Witnesses	59.60				
Burials of Indigents	415.00	150.00	350	400	400
Expert Services	10.00				
Laundry Towel Service	200.00	50.00	200	200	200
Meals and Lodging	26.00		30	50	50
Miscellaneous Services, N. O. C.	2.91	13.36	50	50	25
Newspapers, Periodicals and Directories	75.09	29.83	75	200	200
Telegraph Service	124.53	39.12	100	100	100
Testing and Analyzing	4,072.03	1,000.00	2,600		
Transportation of Deceased Persons	117.50	107.00	200	200	200
Transportation, Local	78.39	27.43	50	50	50
Witness Fees and Expense	37.00	25.75	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 14,876.01	$ 6,468.01	$ 16,774	$ 18,037	$ 17,200
Less Service Charges		68.80	69		
TOTAL MAINTENANCE AND OPERATION—NET	$ 14,876.01	$ 6,399.21	$ 16,705	$ 18,037	$ 17,200
CAPITAL OUTLAY					
Equipment					
Books	$ 23.02	$ 18.54	$ 100	$ 200	$ 200
Furniture and Furnishings	18.46	251.20	318	360	
Heating				58	58
1 Hot Plate $ 7					
3 Electric Heaters 51					
Laboratory				491	491
1 Colorimeter $ 189					
1 Beckwith T. H. Meter 212					
1 Titration Illuminator 12					
2 U. T. C. Varitan Control 19					
1 Micrometer 17					
1 Galvanometer 12					
1 Burner Blast 30					
Measuring and Observing				13	13
1 Slide Rule $ 13					
Medical, Surgical and Veterinary	1,033.21		67		
Office Equipment Other Than Furniture	406.85	303.40	330	106	
Ventilating and Power Transmission				19	
TOTAL CAPITAL OUTLAY	$ 1,481.54	$ 573.14	$ 815	$ 1,247	$ 762
TOTAL CORONER	$ 124,520.19	$ 63,702.37	$ 132,391	$ 141,586	$ 138,028

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following sub-divisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget.

APPROPRIATIONS $1,970,486

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
Administration					
1 Sheriff		$12,000 per annum			$12,000
1 Under-Sheriff		600 flat			7,200
1 Sergeant		225 flat			2,700
2 Deputy Sheriff		170		$ 200	4,800
1 Senior Statistician		205		246(y)	3,000
1 Statistician		160		192	2,208
1 Stenographic Secretary IV		170		204	2,448
2 Stenographic Secretary III		150		180	4,320
2 Stenographic Secretary II		130		156(y)	3,840
2 Stenographic Secretary I		115		138(y)	3,660
2 Stenographer II		115		138(y)	3,180
5 Typist-Clerk III		115		138(y)	9,042
1 Senior Public Relations Assistant		175		210	2,424
1 Public Relations Assistant		155		186	1,860
1 Accountant IV		260		312	3,276
1 Accountant I		160		192	2,112
2 Bookkeeper II		135		162	3,648
1 Bookkeeping Machine Operator II		130		156	1,872
1 Property Clerk IV		135		162(y)	2,040
1 Property Clerk III		120		144(y)	1,716
1 Supply Clerk II		105		126	1,420
Civil Division					
1 Chief, Civil Division		425 flat			5,100
1 Captain		300 flat			3,600
1 Lieutenant		250 flat			3,000
1 Sergeant, Board of Supervisors		225 flat			2,700
2 Senior Deputy Sheriff		215 flat(y)			5,280
28 Deputy Sheriff		170		200	64,770
2 Deputy Sheriff, 2/3 time, one of whom shall also hold the 1/3 time position of Constable "A" and the other shall also hold the 1/3 time position of Constable "B"		170		200	3,040
1 Deputy Sheriff, 1/2 time, who shall also hold the 1/2 time position of Constable "B"		170		200	1,140
14 Constable "A"		215 flat			36,120
1 Constable "A" 1/3 time, who shall also hold the 2/3 time position of Deputy Sheriff		215 flat			860
5 Constable "B"		170		200	11,760
1 Constable "B", 1/4 time		170		200	600
1 Constable "B", 1/2 time, who shall also hold a 1/2 time position of Deputy Sheriff		170		200	1,140
1 Constable "B", 1/3 time, who shall also hold a 2/3 time position of Deputy Sheriff		170		200	760
1 Stenographic Secretary II		130		156	1,728
1 Stenographic Secretary I		115		138(y)	1,860
1 Stenographer I		100		120(y)	1,500
5 Typist-Clerk III		115		138(y)	8,484
1 Typist-Clerk II		100		120(y)	1,500
1 Typist-Clerk I		90		108(y)	1,500
1 Cashier IV		175		210	2,520
4 Bookkeeper II		135		162(y)	8,184
2 Senior Clerk		155		186	4,464
4 Clerk IV		130		156(y)	8,520

SHERIFF—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Criminal Division		1st Step		5th Step	
1 Clerk III		115		138	1,572
1 Clerk II		100		120	1,355
1 Clerical Aid		85 flat			1,020
1 Chief, Criminal Division		425 flat			5,100
4 Inspector		350 flat			12,600
2 Inspector		325 flat			7,800
20 Captain		300 flat			64,800
2 Captain		275 flat			6,600
43 Lieutenant		250 flat			123,000
3 Lieutenant		238 flat			2,856
33 Sergeant		225 flat			89,100
1 Sergeant		220 flat			2,640
47 Investigator		215 flat(y)			123,540
5 Senior Deputy Sheriff		215 flat(y)			13,020
363 Deputy Sheriff		170		$ 200	822,700
10 Deputy Sheriff (Female)		170		200	23,160
38 Deputy Sheriff		125		150	62,754
1 Deputy Sheriff—Bailiff		110 flat			1,320
9625 Deputy Sheriff, who will serve without compensation					
1 Radio Engineer		215		258	2,712
6 Radio Technician		140		168	10,906
1 Stenographer-Reporter—24 hour duty		190		228	2,736
2 Law Stenographer		130		156(y)	4,020
3 Stenographic Secretary II		130		156	5,616
1 Stenographic Secretary I		115		138(y)	1,980
35 Stenographer II		115		138(y)	64,230
2 Typist Clerk III		115		138	3,174
1 Stenographer I		100		120	1,200
1 Typist-Clerk I		90		108(y)	1,140
3 Janitor II, ½ time		90		108	1,944
Records and Identification Division					
1 Chief, Records and Identification Division		425 flat			5,100
1 Captain		300 flat			3,600
1 Sergeant		225 flat			2,700
4 Senior Deputy Sheriff		215 flat(y)			10,680
9 Deputy Sheriff		170		200(y)	20,610
3 Senior Clerk		155		186	6,696
1 Head Clerk		190		228	2,280
1 Clerk IV		130		156(y)	2,100
2 Clerk III		115		138(y)	3,720
1 Statistical Clerk III		145		174(y)	2,100
2 Statistical Clerk I		110		132(y)	2,928
2 Stenographer I		100		120(y)	2,760
7 Teletype Dispatcher		100		120(y)	11,460
10 Typist-Clerk III		115		138(y)	18,204
8 Typist-Clerk I		90		108(y)	9,791
1 Messenger		80		84	1,008
Estimated Salary Savings					Cr. 20,000
(y) Above 5th Step					
TOTAL SALARIES AND WAGES	$1,589,625.06	$ 823,321.18	$1,639,037	$1,809,228	$1,809,228
Less Service Charges				102,460	102,460
TOTAL SALARIES AND WAGES—Net	$1,589,625.06	$ 823,321.18	$1,639,037	$1,706,768	$1,706,768

SHERIFF—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$	$ 661.69	$ 1,350	$	$
Repairs and Maintenance:					
Accumulating Equipment		32.50	65	89	74
Typewriters		56.75	114	180	150
Miscellaneous Office Devices		17.66	35	55	45
Equipment Other Than Office Devices		119.31	200	200	165
Miscellaneous, N. O. C.	184.59	5.92	10		
Stores Service					
Ammunition and Explosives	6.10				
Badges	608.97	410.46	1,000	1,000	1,000
Cleaning and Caretaking	29.12	.08	15	25	25
Lighting	9.03	.40	10	10	10
Medical and Surgical	.25				
Miscellaneous, N. O. C.	26.47	3.44	6		
Newspapers, Periodicals and Directories	1.78		45	45	45
Office, N. O. C.	49.93	24.60	50	50	50
Postage	354.08	241.87	500	500	400
Record Books, Papers, Forms and Covers	536.22	141.01	600	600	600
Writing	126.33	26.33	75	75	75
All Other					
Auto Mileage Allowance	3,403.52	172.96	2,700	3,036	3,036
Cartage	8.75				
Meals and Lodging		144.00	144		
Miscellaneous, N. O. C.		32.00	32		
Telephone	53.20	23.80	75	75	75
Telegraph		5.54	10		
Transportation		206.00	206		
Total Administration	**$ 5,398.34**	**$ 2,326.32**	**$ 7,242**	**$ 5,940**	**$ 5,750**
Civil Division					
Mechanical Service					
Auto Service	$	$ 143.09	$ 290	$	$
Minor Installations and Changes			10		
Miscellaneous, N. O. C.		9.50	10		
Repairs and Maintenance:					
Accumulating Equipment		32.50	77	77	64
Typewriters		65.10	162	162	135
Miscellaneous Office Devices		21.16	60	60	50
Equipment Other Than Office Devices			25	25	21
Stores Service					
Cleaning and Caretaking	1.46	.24	1		
Lighting	3.56	1.04	5	5	5
Medical and Surgical	2.63				
Miscellaneous, N. O. C.	12.82				
Newspapers, Periodicals and Directories	112.38	28.07	100	150	150
Office, N. O. C.	59.66	6.61	50	50	50
Postage	1,150.62	428.39	1,000	1,350	1,350
Record Books, Papers, Forms and Covers	588.15	178.91	600	600	600
Writing	60.23	24.91	75	75	75
All Other					
Auto Mileage Allowance	12,781.36	5,210.07	12,850	13,654	13,654
Meals and Lodging		26.25	50		
Telephone	126.10	47.15	100	100	100
Miscellaneous		4.00	4		
Transportation, Local	183.87	135.88	350	350	350
Total Civil Division	**$ 15,082.84**	**$ 6,362.87**	**$ 15,819**	**$ 16,658**	**$ 16,604**

SHERIFF—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Civil—Constabulary Division					
Stores Service					
Cleaning and Caretaking	$ .49	$	$	$	$
Lighting	6.45	5.48	6		
Miscellaneous, N. O. C.	4.21				
Newspapers, Periodicals and Directories	6.18		25	25	25
Office Supplies, N. O. C.	23.37	8.76	60	60	30
Postage	660.44	230.33	500	500	500
Record Books, Papers, Forms and Covers	139.93	85.40	150	150	150
Writing Supplies	25.71	7.57	35	35	35
All Other					
Auto Mileage Allowance	10,685.97	4,654.95	10,000	11,450	11,450
Electricity	118.98	49.35	60	60	60
Gas	40.45	10.75	25	25	25
Meals and Lodging	60.89	27.50	50	50	50
Maintenance of Court Rooms:					
Beverly Hills	784.85	294.21	700	896	896
Inglewood	875.22	378.25	970	969	969
Montebello	375.62	155.52	360	607	607
Telephone	1,484.59	656.27	1,400	1,400	1,400
Transportation, Local	121.10	67.00	100	100	100
Water	17.71	7.37	20	20	20
Total—Civil-Constabulary Division	**$ 15,432.16**	**$ 6,638.71**	**$ 14,461**	**$ 16,347**	**$ 16,317**
Criminal Division					
Mechanical Service					
Auto Service	$	$ 26,117.45	$ 70,000	$ 79,636	$ 79,636
Minor Installations and Changes		214.38	700	700	592
Miscellaneous Mechanical Service		135.75	500	500	415
Repairs and Maintenance:	270.19				
Accumulating Equipment				7	7
Typewriters		191.70	513	513	427
Dictating Equipment		19.33	55	55	46
Miscellaneous Office Devices		14.17	15	15	13
Equipment Other Than Office Devices		97.00	400	400	309
Stores Service					
Ammunition and Explosives	1,051.94	236.28	500	500	500
Cleaning and Caretaking	562.95	182.58	800	800	800
Lighting	584.67	166.10	320	470	470
Medical, Surgical and Laboratory	152.35	47.03	100	200	150
Miscellaneous, N. O. C.	323.64	147.52	200		
Newspapers, Periodicals and Directories	162.77	29.89	100	100	100
Office, N. O. C.	462.67	118.23	500	500	500
Photographic and Blueprinting	305.16	49.82	300	300	300
Police Supplies	1,243.93		150	150	150
Postage	1,383.99	469.53	1,500	2,300	1,800
Radio Patrol Cars				3,000	3,000
Record Books, Papers, Forms and Covers	2,897.00	1,033.82	2,650	2,650	2,650
Tools and Instruments	40.61	3.82	4		
Writing Supplies	417.23	181.72	285	285	285

SHERIFF—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Criminal Division—Continued					
All Other					
Ambulance Service	1,576.20	346.80	2,100	2,100	2,100
Auto Mileage Allowance	30,694.49	15,218.12	31,000	34,877	34,877
Criminal Investigations	18,070.51	9,900.38	18,800	18,000	18,000
Electricity	5,434.37	2,303.60	2,304	5,000	5,000
Expert Services	137.00	21.00	21	150	150
Express	4.95	2.00	2		
Gas	1,003.23	261.77	262	900	900
Meals and Lodging	606.33	136.81	500	1,500	1,200
Miscellaneous, N. O. C.	61.75				
Rent of P. O. Box	6.40	2.00	6		
Rent of Sub-stations and Buildings	16,170.00	8,545.00	21,630	21,630	21,630
Sobriety Tests	87.00	44.00	150	150	100
Telephone	10,962.17	5,195.49	10,300	12,000	12,000
Transportation	4,408.51	1,696.02	3,000	3,000	3,000
Water	355.73	164.77	300	300	300
Total Criminal Division	**$ 99,437.74**	**$ 73,293.88**	**$ 169,967**	**$ 192,688**	**$ 191,407**
Bureau of Records and Identifications					
Mechanical Service					
Auto Service	$	$ 115.04	$ 250	$	$
Minor Installations and Changes		24.15	25		
Repairs and Maintenance:	40.05				
Accumulating Equipment			15	15	12
Typewriters		50.62	185	185	155
Miscellaneous Office Devices		17.68	75	75	62
Equipment Other Than Office Devices		17.67	25	25	21
Miscellaneous Mechanical Service		3.64	100	100	85
Stores Service					
Cleaning and Caretaking	6.99	.80	1		
Lighting	1.29	.09	5	5	5
Medical and Surgical	1.36	2.06	3		
Miscellaneous, N. O. C.	27.29	7.21	8		
Newspapers, Periodicals and Directories	26.49		25	25	25
Office, N. O. C.	150.76	13.47	200	200	200
Postage	1,055.25	200.55	950	950	950
Record Books, Papers, Forms and Covers	2,133.25	558.98	1,600	1,600	1,600
Photographic and Blueprinting	2,004.32	362.70	2,700	2,700	2,700
Writing	253.26	36.43	200	200	200
All Other					
Auto Mileage Allowance	923.36	448.36	800	900	900
Miscellaneous, N. O. C.	24.50				
Rent of Equipment	696.00	305.00	798	798	798
Telegraph	829.67	268.09	800	800	800
Telephone	295.55	122.01	250	250	250
Teletype	25,058.44	12,463.81	25,378	25,377	25,377
Total Bureau of Records and Identifications	**$ 33,527.83**	**$ 15,018.33**	**$ 34,393**	**$ 34,205**	**$ 34,140**
TOTAL MAINTENANCE AND OPERATION	**$ 168,878.91**	**$ 103,610.14**	**$ 241,882**	**$ 265,838**	**$ 264,218**
Less Service Charges	825.52	7.60	500	500	500
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 168,053.39**	**$ 103,632.54**	**$ 241,382**	**$ 265,338**	**$ 263,718**

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 10.56	$	$	$	$
Communicating and Signaling	5,128.20	1,635.11	6,795		
Electrical	1,000.00		150		
Fire Fighting			74		
Furniture and Furnishings	3,343.24		3,202		
Medical and Surgical		10.80	30		
Measuring and Observing	11.88		39		
Office Equipment Other Than Furniture	302.23	997.44	1,150		
Picture Taking and Exhibiting	202.26		136		
Total Equipment	**$ 9,998.37**	**$ 2,643.35**	**$ 11,576**	**$**	**$**
Structural and Non-structural Improvements					
Buildings and Additions	$ 1,018.39	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 11,016.76**	**$ 2,643.35**	**$ 11,576**	**$**	**$**
TOTAL SHERIFF	**$1,768,695.21**	**$ 929,597.07**	**$1,891,995**	**$1,972,106**	**$1,970,486**

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal and other State Courts—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS $144,517

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Marshal		$ 500 flat			$ 6,000
1 Assistant Marshal		350 flat			4,200
1 Chief Clerk		250 flat			3,000
1 Chief Criminal Deputy		225 flat			2,700
1 Chief Custodian		225 flat			2,700
1 Head Bookkeeper		200 flat			2,400
1 Cashier		200 flat			2,400
2 Deputy Marshal		190 flat			4,560
48 Deputy Marshal		175 flat			90,300
6 Deputy Marshal		150 flat			5,400
6 Deputy Marshal		130 flat			7,800
TOTAL SALARIES AND WAGES	$ 119,128.22	$ 61,683.51	$ 123,000	$ 133,020	$ 131,460
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 1,509.58	$ 3,750	$ 4,500	$ 4,500
Repairs and Maintenance: Accumulating Equipment		35.00	84	84	84
Miscellaneous Mechanical Service		20.46	55	100	83
Stores Service					
Badges	52.02	10.82	45	50	50
Binding and Book Repairing			30	35	35
Heat, Light and Power	85.51	30.12	85	95	95
Newspapers, Periodicals and Directories		46.39	90	80	80
Office Supplies, N. O. C.	179.65	55.63	125	160	160
Postage	930.48	405.42	1,000	1,000	950
Record Books, Papers, Forms and Covers	763.10	457.97	1,215	1,345	1,215
Writing Supplies	12.19	5.56	30	45	45
All Other					
Auto Mileage Allowance	8,646.44	1,892.40	5,240	6,000	4,950
Meals and Lodging	47.25	20.50	50	60	60
Record Books, Papers, Forms and Covers		282.90	480	215	130
Rent of Equipment	15.00				
Telephone	152.15	53.37	115	150	150
Transportation	184.93	110.48	240	250	250
TOTAL MAINTENANCE AND OPERATION	$ 11,068.72	$ 4,936.60	$ 12,634	$ 14,169	$ 12,837

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books		$ 15.45	$ 25	$ 25	$ 25
Furniture and Furnishings			54	15	15
1 Desk $ 15					
Office Equipment Other Than Furniture	141.02		94	115	
Measuring and Observing			132	140	140
1 Time Clock $140					
Motor Vehicles				40	40
4 Spotlights $ 40					
Ventilating and Power Transmission	27.25				
TOTAL CAPITAL OUTLAY	$ 168.27	$ 15.45	$ 305	$ 335	$ 220
TOTAL MARSHAL, MUNICIPAL COURT—CITY OF LOS ANGELES	$ 130,365.21	$ 66,635.56	$ 135,939	$ 147,524	$ 144,517

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $36,978

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position		1st Step	5th Step		
1 Marshal		$ 400 flat			$ 4,800
1 Chief Deputy—Civil		250 flat			3,000
1 Assistant Chief Deputy—Civil		225 flat			2,700
4 Deputies, Civil		200 flat			4,800
1 Deputy-Bookkeeper		200 flat			2,400
1 Chief Deputy, Criminal		250 flat			3.000
1 Assistant Chief Deputy, Criminal		225 flat			2,700
5 Deputy, Bailiff		175 flat			10,500
TOTAL SALARIES AND WAGES	$ 33,900.00	$ 16,950.00	$ 34,200	$ 36,300	$ 33,900

MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 209.47	$ 525	$ 1,200	$ 917
Repairs and Maintenance:					
Accumulating Equipment		1.67	6	6	5
Typewriters		13.34	36	36	30
Miscellaneous Office Devices		6.66	22	22	20
Miscellaneous Mechanical Service			25	25	21
Stores Service					
Miscellaneous, N. O. C.	15.11		10	10	
Office, N. O. C.	26.65	9.02	60	75	75
Postage	153.00	95.01	250	300	300
Record Books, Papers, Forms and Covers	142.10	90.73	250	340	265
Writing	5.71	6.21	15	15	15
All Other					
Auto Mileage Allowance	2,277.88	673.80	2,000	1,400	1,400
Telegraph	5.64	2.19	15	15	15
TOTAL MAINTENANCE AND OPERATION	**$ 2,626.09**	**$ 1,108.10**	**$ 3,214**	**$ 3,444**	**$ 3,063**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 29.15	$ 48.88	$ 50	$ 50	$
Office Equipment Other Than Furniture	79.26		75	140	15
Numbering Machine	$ 15				
TOTAL CAPITAL OUTLAY	**$ 108.41**	**$ 48.88**	**$ 125**	**$ 190**	**$ 15**
TOTAL MARSHAL, MUNICIPAL COURT—CITY OF LONG BEACH	**$ 36,634.50**	**$ 18,106.98**	**$ 37,539**	**$ 39,934**	**$ 36,978**

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $821,587

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
Administration Division					
Administration					
1 Chief Mechanical Engineer		$ 7,200 per annum			$ 7,200
1 Stenographic Secretary IV		170		$ 204	2,448
1 Chief Architect		350		420	5,040
1 Assistant Chief Architect		275		330	3,720
1 Stenographic Secretary I		115		138(y)	1,680
2 Clerk II		100		120(y)	2,910
1 Senior Master Mechanic		275		330	3,300
Accounting Division					
1 Accountant IV		260		312	3,432
1 Accountant I		160		192	2,304
1 Bookkeeper III		160		192	2,208
4 Bookkeeper I		115		138(y)	6,426
2 Clerk III		115		138(y)	3,120
1 Typist-Clerk IV		130		156	1,872
3 Typist Clerk I		90		108	3,727
1 Calculating Machine Operator I, as needed		90		108	270
1 Stock Man II		120		144	1,566
1 Stock Man I		105		126	1,415
Property and Rental Division					
1 Land and Lease Agent		300		360	3,975
1 Stenographic Secretary I		115		138(y)	1,446
1 Engineering Aid V		210		252	2,652
1 Property Clerk III		120		144	1,548
Safety Committee					
1 Safety Engineer		325		390	3,900
1 Stenographic Secretary II		130		156	1,728
Special Districts					
1 Electrical Engineer		250		300	3,600
1 Stenographic Secretary I		115		138(y)	1,680
1 Senior Clerk		155		186	2,232
2 Clerk III		115		138	3,312
Building Maintenance—Civic Center					
1 Senior Plant Operating Engineer		185		222	2,664
4 Plant Operating Engineer		170		204	8,364
1 Engine Room Aid II		120		144	1,728
1 Engine Room Aid I		105		126	250
1 Chief Watchman		145		174	2,088
1 Assistant Chief Watchman		135		162	1,944
53 Watchman		115		138	82,926
1 Janitor I		85		102	1,224
Estimated Salary Savings					Cr. 2,600
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 96,267.02	$ 70,387.89	$ 137,849	$ 210,423	$ 177,299
Less Service Charges				26,900	26,900
TOTAL SALARIES AND WAGES (NET)	$ 96,267.02	$ 70,387.89	$ 137,849	$ 183,523	$ 150,399

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Miscellaneous Mechanical Service	$	$ 363.27	$ 364	$	$
Repairs and Maintenance:	1,261.38				
Accumulating Equipment		108.34	261	261	261
Typewriters	8 238.30	142.33	342	342	342
Miscellaneous Office Devices	175.44	15.00	35	35	35
Equipment Other Than Office Devices		1,212.66	2,900	1.740	1,740
Repairs and Maintenance: Equipment Other Than Office Devices—Lancaster		229.90	575	600	600
Repairs and Maintenance: Structural and Non-structural Improvements	1,578.49				
Maintenance of Buildings:					
Agricultural		1,271.59	3,500	3.432	3.432
Braun		681.72	2,300	2,063	2,063
General Store			500	320	320
Hall of Justice		10,898.42	31,000	30,448	30,448
Hall of Records		10,052.02	30,000	27,978	27,978
Hosfield		1,203.99	3.200		
Katz			2.800	2.800	
Law		1,859.75	4,000	6,353	6.353
Miscellaneous		3,718.17	4,800	4,445	3,800
Motor Transit			1,400	1.461	1.481
Municipal Courts		1,235.96	3,200	4,630	4,630
North Spring		40.78	500	6,150	4,000
Standards		310 27	800	842	842
Alterations Extraordinary:					
Agricultural		453.46	1,140	826	504
Braun		19.98	1,800	1,050	112
Hall of Justice		5,675.01	21,900	21,950	4.219
Hall of Records		1,031.03	16,850	10,722	4,635
Katz			9,200	3.124	
Law				2,453	775
Machine Shop		797.63	798		
Motor Transit			800	515	234
Miscellaneous		6,352.22	6,353	6,161	3,040
Municipal Courts			300	3,465	667
Standards				77	
Unforeseen		4,410.46	11,450	6,666	6 666
Miscellaneous Mechanical Service	542.29	792.20	9,550	10,587	9,585
Utilities Paid on Combined Rate:					
Natural Gas for Fuel	545.48	2,187.47	9,000	9,700	9,700
Gas for Household Purposes	1,579.36	43.74	480	330	330
Electricity for Light and Power	467.82	452.24	1,300	1,095	1,095
Water	196.35	129.66	750	335	335
Transportation	22.50				
Stores Service					
Fuel Oil	667.13	432.87	433		
Furnishings		64.47	65		
Heat, Light and Power		58.35	59		
Linoleum	46.92			3.510	3.510
Mechanical and Plant Supplies	884.24	368.91	369	1,908	1,200
Miscellaneous, N. O. C.	357.59			400	300
Office Supplies, N. O. C.	1,372.44	768.46	2,000	2.000	2.000

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage—Safety Committee	873.96		200	225	225
Auto Service—Property and Rental Division			260	260	260
Electricity for Light and Power	55,273.92	19,597.95	54,650	60,785	56,000
Electricity—Justice Court—Lancaster	757.31	395.65	2,100	2,025	1,900
Fuel Oil—Lancaster Buildings			750	1,000	1,000
Gas for Household Purposes		508.08	2,275	2,795	2,355
Inspection Service	1,049.50	525.00	525		
Investigation of Utility Rates		2,393.26	2,394		
Miscellaneous, N. O. C.	436.35				
Rents:					
Parking Space	427.50	240.00	240		
Beach Property	14,134.23	6,933.00	6,933	6,933	6,933
Earl Property	413.00				
City Hall Space	128,786.15	64,340.46	119,640	128,681	121,331
Glendale Health Center		4,425.00	10,620	10,620	10,620
Long Beach Property	70,494.00	35,247.00	70,134	70,134	70,134
Market St. Garage	9,936.00	4,968.00	9,936	9,936	9,936
San Pedro Property	2,259.00	1,129.50	2,260	2,260	2,260
Various	203,074.37	100,386.50	149,286	159,345	156,009
Steam—Hosfield Building	1,629.96	679.15	680		
Taxes	8,704.96	6,244.51	12,882	16,100	13,900
Water	13,737.07	6,319.22	14,200	16,020	15,445
TOTAL MAINTENANCE AND OPERATION	$ 529,917.01	$ 311,724.61	$ 647,039	$ 667,913	$ 605,570
Less Service Charges	25,399.64	3,639.16	14,000	14,000	14,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 504,517.37	$ 308,085.45	$ 633,039	$ 653,913	$ 591,570
CAPITAL OUTLAY					
Equipment					
Mechanical Division					
Books	$ 6.49	$ 2.82	$ 3	$ 13	$ 13
Cleaning and Caretaking			12		
Construction and Wrecking	345.28				
Fire Fighting	527.97	143.84	180		
Furniture and Furnishings	145.53		207	306	156
3 4-dr. Filing Cabinets $156					
Garage	948.68		307	202	202
1 Sanding Machine $144					
6 Low Axle Stands 58					
Heat, Light and Power	2,801.01	13.91	1,670	1,686	
Measuring and Observing	407.61		1,033	114	114
1 Battery Volt Meter $ 72					
3 Differential Draft Gauges 42					
Metal Working	748.49		651	882	232
1 Bench Vise $ 30					
1 Electric Drill 36					
1 Bench Grinder 65					
1 Disc Grinder 86					
1 Bench Vise 15					
Miscellaneous Production and Construction	538.34				
Motor Vehicles	98,219.32	29,493.32	75,000		
Non-metallic Mineral Working	66.55		370	128	128
1 Paint Spray Gun and Accessories $ 50					
1 Paint Spray Gun 78					

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Mechanical Division—Continued					
Non-structural Enclosures and Containers	74.19				
Office Equipment Other Than Furniture	165.80	83.87	115	90	90
1 Mimeoscope $ 30					
1 Trimming Cutter Board 30					
1 Sealing Machine 30					
Pumping and Air Compressing	535.85			1,183	1,183
1 Hose Testing Pump $250					
2 Electric Sump Pumps 257					
1 Circulating Pump 676					
General Government Buildings Division					
Steam Boiler Plant	7,972.12				
Ventilating and Power Transmission				108	
Lancaster Buildings Division					
Lawn and Garden	12.10				
Total Equipment	**$ 113,515.33**	**$ 29,737.76**	**$ 79,548**	**$ 4,712**	**$ 2,118**
Structural and Non-structural Improvements					
Alterations 808 N. Spring Street	$	$	$	$ 50,000	$ 50,000
Electric Elevators (2) 800 N. Spring Street	38,900.00				
Resurfacing Lot South of Hall of Records	225.00				
Furnish and Install Fan and Ventilating System in Jail Hospital	585.41				
Build Addition to Auto Paint Shop	206.50				
Grade Areas in Front of Machine Shop Building and Lawn	67.75				
Install Floor West Side of Garage Building at 1701 Zonal Avenue	464.55				
Install Floor East Side of Garage Building at 1701 Zonal Avenue	270.59				
Install Sprinkler System in Front of County Shops Building	481.65				
Furnish and Install Coxwell System Well at Market Street Garage			121		
Agricultural Building			150		
Bellflower County Building				27,500	27,500
Total Structural and Non-structural Improvements	**$ 41,201.45**	**$**	**$ 271**	**$ 77,500**	**$ 77,500**
TOTAL CAPITAL OUTLAY	**$ 154,716.78**	**$ 29,737.76**	**$ 79,819**	**$ 82,212**	**$ 79,618**
TOTAL MECHANICAL DEPARTMENT	**$ 755,501.17**	**$ 408,211.10**	**$ 850,707**	**$ 919,648**	**$ 821,587**

Motor Vehicles

Purchase of automotive equipment authorized by the Board of Supervisors for use of various County Departments.

APPROPRIATION $74,800

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment—Motor Vehicles					
Forester and Fire Warden	$	$	$	$ 55,800	$ 55,800
Health				900	
Marshal—Long Beach				1,000	
Recreation				1,500	
Sheriff				12,000	12,000
General Service				3,000	3,000
Motor Exchanges				4,000	4,000
TOTAL MOTOR VEHICLES	$	$	$ 75,000	$ 78,200	$ 74,800

Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of approximately 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year.

APPROPRIATIONS $285,243

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES		**Compensation** 1st Step		5th Step	
Title of Position					
1 Superintendent of Janitor and Elevator Service		$ 225		$ 270(y)	$3,300
1 Assistant Superintendent of Janitor and Elevator Service		155		186	1,956
1 Janitor Foreman		130		156(y)	1,920
5 Janitor, Working Foreman		100		120(y)	8,040
105 Janitor II		90		108(y)	154,611
8 Janitor I		85		102	10,384
6 Janitress		85		102(y)	7,620
1 Chief Elevator Starter		115		138(y)	1,800
3 Elevator Starter		105		126(y)	5,040
33 Elevator Operator II		100		120	52,140
1 Truck Driver I		132 flat			1,584
1 Stenographic Secretary I		115		138	1,656
1 Clerk I		90		108(y)	1,620
2 Clerical Aid		85 flat			2,220
1 Supply Clerk II		105		126	1,512
5 Elevator Operator II, as needed		4.80 per day			1,950
20 Janitor II, as needed		4.35 per day			5,286
1 Janitress, as needed		4.05 per day			385
Janitors extra compensation for work in offices of Board of Supervisors, Civil Service Commission and Coroner					480
Estimated Salary Savings					Cr. 2,600
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 260,959.82**	**$ 130,918.65**	**$ 256,365**	**$ 280,079**	**$ 260,904**

JANITORS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 127.05	$ 238	$ 350	$ 350
Miscellaneous Mechanical Service		58.23	59		
Repairs and Maintenance:	.78				
Accumulating Equipment		.75	1	23	23
Other Than Office Devices			50	300	300
Typewriters		4.59	20	20	15
Stores Service					
Ice	5,492.39	2,386.92	6,000	6,000	5,500
Janitors	12,665.47	5,230.76	14,500	15,000	15,000
Office, N. O. C.	63.37	4.47	5	5	5
Pest Poison and Exterminators	284.68	201.26	402	400	400
Record Books, Papers, Forms and Covers	153.77	25.06	75	100	100
Toweling	36.38	289.29	578	500	400
Writing	1.10				
All Other					
Laundry and Towel	1,802.00	451.25	1,800	1,800	1,800
Miscellaneous, N. O. C.		5 75	50	50	50
Transportation	19.95	19.95	20	20	20
Waste Removal	95.00				
TOTAL MAINTENANCE AND OPERATION	$ 20,614.89	$ 8,805.33	$ 23,798	$ 24,568	$ 23,963
Less Service Charges	12.40	17.10	18		
TOTAL MAINTENANCE AND OPERATION—NET	$ 20,602.49	$ 8,788.23	$ 23,780	$ 24,568	$ 23,963
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$ 200	$ 1,126	$ 209
2 Vacuum Cleaners $194					
1 Set Attachments 15					
Furniture and Furnishings	262.24	151.82	160	167	167
12 Water Coolers $167					
Hand Conveyed Vehicles				333	
Office Equipment Other Than Furniture	72.10				
TOTAL CAPITAL OUTLAY	$ 334.34	$ 151.82	$ 360	$ 1,626	$ 376
TOTAL JANITORS	$ 281,896.65	$ 139,858.70	$ 280,505	$ 306,273	$ 285,243

Protection to Person and Property

Total Appropriations **$2,247,005**

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $550,987

Classification	Actual Prior Year 1940-41	EXPENDITURES Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		Compensation 1st Step		5th Step	
SALARIES AND WAGES					
Title of Position					
1 County Recorder ....per annum		$ 5,500		$ 6,600	$ 6,600
1 Chief Deputy County Recorder		300		360	4,320
1 Chief Clerk		240		288	3,312
5 Head Clerk		190		228(y)	13,332
10 Senior Clerk		155		186(y)	22,956
14 Clerk, IV		130		156(y)	27,300
19 Clerk, III		115		138(y)	31,410
55 Comparer		115		138(y)	96,738
5 Comparer, Recurrent		5.50 per day			7,150
22 Indexer		100		120(y)	39,025
3 Indexer, as needed		4.80 per day			3,630
3 Clerk, II		100		120	3,890
1 Clerk I		90		108	1,080
4 Clerk II, Recurrent		4.80 per day			2,192
1 Messenger		80		84	960
1 Stenographic Secretary, III		150		180	1,928
3 Stenographic Secretary, II		130		156	5,549
1 Stenographer, I		100		120	1,305
1 Senior Typist Clerk		150		180	1,992
3 Typist-Clerk, IV		130		156	5,616
3 Typist-Clerk, III		115		138(y)	5,100
10 Typist-Clerk, II		100		120(y)	14,800
2 Typist-Clerk, I		90		108	2,210
130 Typist-Clerk, II		.06½ per folio(y)			216,500
20 Deputy without compensation.					
Estimated Salary Savings					Cr. 6,600
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 505,336.73**	**$ 257,495.59**	**$ 517,139**	**$ 548,433**	**$ 512,295**
Less Service Charges				1,305	1,305
TOTAL SALARIES AND WAGES—NET	**$ 505,336.73**	**$ 257,495.59**	**$ 517,139**	**$ 547,128**	**$ 510,990**

RECORDER—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 20	$ 20
Minor Installations and Changes		247.66	636	480	380
Repairs and Maintenance:					
Accumulating Equipment		41.67	101	101	101
Typewriters		642.67	1,545	1,545	1,545
Miscellaneous Office Devices		120.00	287	287	287
Equipment Other Than Office Devices		61.64	143	128	123
Structural and Non-structural Improvements		11.44	33	230	230
Miscellaneous Mechanical Service				142	142
Stores Service					
Binding and Book Repairing	2,602.20	63.50	1,229	6,360	6,360
Office Supplies, N. O. C.	1,573.86	878.88	2,165	2,500	1,960
Postage		664.58	2,036	2,300	2,100
Printing and Other Reproductive Service	676.03	183.16	478	620	620
Record Books, Papers, Forms and Covers	6,814.12	5,207.35	8,487	12,500	12,500
Typewriter Ribbons	18.54	9.27	28	30	30
Writing Supplies	339.42	179.19	407	400	400
Undistributed Charges		976.72			
All Other					
Auto Mileage		1.76	5	25	25
Express	12.93	6.92	15	25	25
Maps and Blueprints	107.64	22.80	50	80	80
Meals and Lodging	84.85		50	50	50
Membership Dues	2.50		3	3	3
Miscellaneous, N. O. C.	6.40	4.94	5	10	10
Photographic and Blueprinting	1,884.03	1,039.83	2,500	2,500	2,500
Postage for Permit Printer	10,361.16	4,008.70	8,000	8,000	7,700
Postage Due			20	20	20
Telegraph	5.83		5	5	5
Telephone				5	5
Transportation	129.05		50	50	50
Transportation, Local				5	5
TOTAL MAINTENANCE AND OPERATION	**$ 24,618.56**	**$ 14,372.68**	**$ 28,278**	**$ 38,421**	**$ 37,281**
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$	$	$	$ 800	$
Furniture and Furnishings	3,204.35	43.88	1,468	2,869	2,659
5 Desks $370					
33 Chairs 605					
4 Stools 77					
5 Filing Cabinets—5 dr. 450					
1 Steel Map Case 210					
3 Bookcases 510					
1 Locker 64					
26 Tables 373					
Office Equipment Other Than Furniture	1,706.07	259.06	1,215	4,149	57
1 Erasing Machine $ 15					
1 Recording Machine 42					
Ventilating and Power Transmission	75.00		25	150	
TOTAL CAPITAL OUTLAY	**$ 4,985.42**	**$ 302.94**	**$ 2,708**	**$ 7,968**	**$ 2,716**
TOTAL RECORDER	**$ 534,940.71**	**$ 272,171.21**	**$ 548,125**	**$ 593,517**	**$ 550,987**

Public Administrator

ADMINISTERING ESTATE OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $45,028

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Public Administrator .....per annum		$ 5,000		$ 6,000	$ 5,981
1 Chief Deputy Public Administrator		240		288	3,312
1 Senior Estate Investigator		200		240	2,520
3 Estate Investigator		175		210	6,930
1 Senior Real Estate Investigator		175		210	2,253
1 Real Estate Investigator		155		186	2,232
1 Accountant II		190		228	2,400
1 Bookkeeper II		135		162	1,944
1 Stenographic Secretary I		115		138	1,656
3 Stenographer I		100		120	4,095
3 Typist-Clerk IV		130		156	4,967
2 Typist-Clerk I		90		108(y)	2,616
1 Store Helper II		95		114	1,364
Estimated Salary Savings					Cr. 400
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$ 40,106.41**	**$ 20,499.85**	**$ 41,202**	**$ 43,156**	**$ 41,870**

PUBLIC ADMINISTRATOR—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:	$ 15.45	$	$	$	$
Accumulating Equipment		16.67	49	41	41
Typewriters		50.00	144	120	120
Miscellaneous Office Devices		13.33	38	32	32
Other Than Office Devices		19.13	119	120	120
Miscellaneous Mechanical Service				75	75
Stores Service					
Office N. O. C.	209.48	90.92	200	245	245
Postage	715.71	341.00	714	700	700
Publishing Reports and Advertising	561.22	99.92	200	225	225
Newspapers, Periodicals and Directories		70.35	71	75	75
Record Books, Papers, Forms and Covers	634.52	368.08	896	800	800
Writing	58.90	32.48	98	100	100
All Other					
Auto Mileage Allowance	179.92	61.96	175	225	225
Cartographic Work		10.50	11	10	10
Fees and Charges of Insolvent Estates	26.65	74.35	100	200	200
Maps and Blueprints	7.89		800	10	10
Miscellaneous, N. O. C.	6.95	2.47	10	25	25
Telegraph	7.37			10	10
Transportation, Local	44.80	22.40	50	50	50
Traveling Expenses			50	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 2,468.86**	**$ 1,273.56**	**$ 3,725**	**$ 3,113**	**$ 3,113**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 119.02	$ 41.15	$ 119	$ 45	$ 45
1 Desk $ 45					
Office Equipment Other Than Furniture	166.24				
TOTAL CAPITAL OUTLAY	**$ 285.26**	**$ 41.15**	**$ 119**	**$ 45**	**$ 45**
TOTAL PUBLIC ADMINISTRATOR	**$ 42,860.53**	**$ 21,814.56**	**$ 45,046**	**$ 46,314**	**$ 45,028**

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

APPROPRIATIONS $21,287

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Stenographic Secretary II		$ 130		$ 156	$ 1,872
1 Typist-Clerk III		115		138	1,452
5 Stenographer I		100		120(y)	6,915
1 Statistical Clerk II		125		150	1,716
1 Typist-Clerk I		90		108	1,100
1 Typist-Clerk I, as needed		4.35 per day			500
Estimated Salary Saving					Cr. 100
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 13,691.83	$ 7,119.70	$ 14,306	$ 14,743	$ 13,455
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ .50	$ 1,453.00	$ 4,600	$ 5,050	$ 4,118
Miscellaneous Mechanical Service		2.64	10	10	10
Repairs and Maintenance:	5.59				
Accumulating Equipment		23.34	60	68	51
Typewriters		43.83	120	135	113
Miscellaneous Office Devices		10.33	30	50	50
Stores Service					
Demonstration Material	203.48	78.37	300	250	250
Newspapers, Periodicals and Directories	29.90	2.17	25	25	25
Office, N. O. C.	844.31	274.53	1,000	1,010	910
Postage	161.50	50.00	150	150	150
Record Books, Papers, Forms and Covers	71.97	1.50	100	100	100
Writing	8.75	9.28	25	25	25
All Other					
Demonstration Material		15.67	30	50	50
Express	29.44	32.17	40	40	40
Meals and Lodging	754.34	279.96	800	1,000	800
Photographing and Blueprinting	19.26	7.43	20	20	20
Telegraph	10.07	6.86	15	15	15
Telephone	1,069.82	479.81	1,050	1,200	1,050
Transportation, Local	14.00			20	20
Clipping Service				60	
Mechanical Service Overhead				Cr. 500	
TOTAL MAINTENANCE AND OPERATION	$ 3,222.93	$ 2,770.89	$ 8,375	$ 8,778	$ 7,797
CAPITAL OUTLAY					
Equipment					
Books	$ 29.66	$ 31.88	$ 54	$ 35	$ 35
Measuring and Observing	10.30		25		
Office Equipment Other Than Furniture	154.50	83.87	84		
Picture Taking and Exhibiting	50.58		15		
TOTAL CAPITAL OUTLAY	$ 245.04	$ 115.75	$ 178	$ 35	$ 35
TOTAL FARM ADVISOR	$ 17,159.80	$ 10,006.34	$ 22,859	$ 23,556	$ 21,287

Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto.

APPROPRIATIONS $2,930

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Enforcement of Game Laws	$ 1,238.12	$ 2,040.71	$ 3,778	$ 3,831	$ 2,450
MAINTENANCE AND OPERATION					
Enforcement of Game Laws	$ 3,164.47	$ 94.04	$ 830	$ 480	$ 480
Enforcement of Fishing Laws	1,295.83	200.03	1,500	1,500	
TOTAL MAINTENANCE AND OPERATION	$ 4,460.30	$ 294.07	$ 2,330	$ 1,980	$ 480
Less Service Charges	935.00				
TOTAL MAINTENANCE AND OPERATION—NET	$ 3,525.30	$ 294.07	$ 2,330	$ 1,980	$ 480
CAPITAL OUTLAY					
Equipment					
Steam, Gas and Gasoline Engines	$	$	$ 320	$	$
Water Transportation	3,629.00				
TOTAL CAPITAL OUTLAY	$ 3,629.00	$	$ 320	$	$
TOTAL FISH AND GAME WARDEN	$ 8,392.42	$ 2,334.78	$ 6,428	$ 5,811	$ 2,930

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

Appointive. The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation; the planting, trimming and maintenance of roadside trees. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area.

APPROPRIATIONS $773,494

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
General Administration Budget Control and Records	$	$ 25,447.42	$ 40,742	$ 39,190	$ 39,190
Supervision and Operation Construction and Maintenance Projects		16,790.06	21,782	18,070	18,070
Maintenance of Structural and Non-structural Improvements		4,474.82	15,775	18,485	18,485
Maintenance and Operation of Mechanical Equipment		2,572.30	4,457	9,643	9,643
Maintenance of Fire Prevention Facilities		18,014.77	73,668	49,023	49,023
Maintenance of Communication Facilities		7,884.90	12,351	22,008	22,008
Fire Prevention and Control		132,597.76	255,821	312,613	288,526
Procurement, Distribution and Maintenance Supplies and Equipment		11,532.70	25,357	23,466	23,466
Operation of Transportation Equipment		8,260.84	19,113	24,967	24,967
Operation of Fire and Construction Camps		1,394.41	5,880	2,520	2,520
Inspection and Enforcement, County Fire Prevention Regulations		11,212.24	20,301	23,796	23,796
Fire Prevention Educational Activities		1,095.98	2,667	2,100	2,100
Institutional Fire Prevention and Control		6,072.08	12,036	12,436	12,436
Forestation, Reforestation and Erosion Control		8,134.54	20,454	16,560	14,160
Planting, Trimming and Maintenance Roadside Trees		20,045.39	37,679	43,404	43,404
Engineering, Fire Research, etc.		7,887.16	13,736	15,407	15,407
Aircraft Warning Service				26,054	26,054
Less Estimated Salary Savings		Cr. 2,900.00	Cr 5,800	Cr. 10,000	Cr. 10,000
TOTAL SALARIES AND WAGES	**$ 567,520.21**	**$ 280,517.37**	**$ 576,019**	**$ 649,742**	**$ 623,255**
Less Service Charges				6,502	6,502
TOTAL SALARIES AND WAGES—NET	**$ 567,520.21**	**$ 280,517.37**	**$ 576,019**	**$ 643,240**	**$ 616,753**
MAINTENANCE AND OPERATION					
General Administration, Budget Control and Records	$	$ 1,328.91	$ 3,854	$ 4,050	$ 4,050
Supervision and Operation Construction and Maintenance Projects		1,960.94	6,844	5,079	5,079
Maintenance of Structural and Non-structural Improvements		785.89	5,483	4,684	4,684
Maintenance and Operation of Mechanical Equipment		1,018.11	4,223	4,039	4,039
Maintenance of Fire Prevention Facilities		1,368.24	4,674	8,625	8,625
Maintenance of Communication Facilities		2,349.64	7,118	9,781	9,781
Fire Prevention and Control		10,544.56	32,825	34,000	33,487

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Procurement, Distribution and Maintenance Supplies and Equipment		275.53	7,157	4,483	4,483
Operation of Big Pines Park		22,381.84	22,382		
Operation of Transportation Equipment		1,524.42	31,367	38,005	38,005
Operation of Fire Construction Camps		1,406.53	8,062	6,720	6,720
Inspection and Enforcement, County Fire Prevention Regulation		1,297.96	5,225	5,316	5,316
Fire Prevention Educational Activities		123.27	661	590	590
Institutional Fire Prevention and Control		288.38	785	703	703
Forestation, Reforestation and Erosion Control		1,359.93	4,075	3,603	3,603
Planting, Trimming and Maintenance-Roadside Trees		1,753.21	3,867	3,785	3,785
Engineering, Fire Research, etc.		434.07	1,700	1,750	1,750
Aircraft Warning Service				5,553	5,553
TOTAL MAINTENANCE AND OPERATION	**$ 82,089.94**	**$ 50,201.43**	**$ 150,302**	**$ 140,766**	**$ 140,253**
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 18.03	$	$ 16	$	$
Communicating and Signaling	866.36	54.90	385	4,420	2,415
20 Telephones—Desk @ $ 500					
6 Teletypewriters @ 1,720					
2 Teletypewriters @ 120					
1 Teletypewriter @ 75					
Construction, Repairing and Wrecking	22.51		207		
Electrical	1,451.82	696.56	1,588	25	25
1 Battery Charger @ $ 25					
Fire Fighting	721.49		78	673	673
2 Torches—Backfire @ $ 54					
4 Hose Reels @ 240					
4 Power Takeoffs @ 320					
6 Fire Extinguishers @ 33					
3 Fire Extinguishers @ 26					
Food Preparing and Serving	59.54		16	65	65
1 Gas Range @ $ 65					
Furniture and Furnishings	1,032.49	203.84	654	15	15
1 Swivel Chair @ $ 15					
Heating	159.36	9.79	247	360	85
1 Heater @ $ 85					
Hoisting, Shifting and Loading	110.78				
Lighting				10	
Life Saving				80	80
2 All Service Gas Masks @ $ 80					
Measuring and Observing	269.26		205	220	220
3 Annemometers @ $ 60					
4 Relief Valve and Plug Valve Units @ 160					

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	985.88		88	212	212
2 Tools—Lineman's Sleeve Sets $ 62					
2 Drills—Electric 70					
2 Wire Cutters 80					
Miscellaneous Production and Construction		37.43	145		
Motor Vehicles	703.75				
Non-structural Enclosures and Containers	443.48		85	120	120
4 125-Gallon Tanks $ 120					
Non-metallic Mineral Working			34		
Office Equipment Other Than Furniture	426.60		2,195		
Pumping and Air Compressing	592.02		680	400	400
4 75-Gallon Pumps $ 400					
Transporting and Conveying				28	28
1 Stretcher $ 28					
Wood Working			154		
Total Equipment	$ 7,863.37	$ 1,002.52	$ 6,777	$ 6,628	$ 4,338
Structural and Non-structural Improvements					
Fire Telephone Line Construction—State and County	$ 2,598.20	$ 4,393.76	$ 6,538	$ 7,830	$ 7,830
Fire Telephone Line Construction—County	2,362.26	3,493.81	8,759		
Fire Suppression Water Tanks			2,200	3,300	3,300
Forestry Construction Camp No. 2:					
Bath House Addition	112.86				
Portable Buildings	312.78				
Arroyo Seco Division:					
Headquarters-Garage Addition	27.31				
Eaton Canyon Patrol Station:					
Electric System Revision	398.50				
Garage Addition	32.55				
Station Building Addition		43.88	126		
Malibu Division:					
Catchment Basins	1,477.13				
Fire Suppression Water Development	15.97				
Storage Tanks	2,190.38				
Headquarters Building No. 3—Wall Heaters	86.69				
Lechuza Patrol Station:					
Oil Heater				40	
Fence	85.03				
Lighting System		446.56	535		
Las Flores Patrol Station:					
Garage Addition		91.95	126		
Station Building Addition	695.27				
Monte Nido Patrol Station:					
Oil Heater Installation			10		
Topanga Patrol Station:					
Fire Suppression Pipe Line	5,600.00				
Oil Heater				40	
Zuma Patrol Station:					
Oil Heater				25	

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Padua Hills Patrol Station:					
Air Compressor Shelter		14.00	126		
Fire Equipment Storage Racks			175		
South Hills Patrol Station:					
Fire Equipment Storage Racks		58.71	129		
Soledad Division:					
Headquarters-Incinerator			50		
Big Rock Patrol Station:					
Incinerator			30		
Oil Heaters			10		
Castaic Patrol Station:					
Sewage System				350	350
Barn Addition (Floor)	29.37				
Electric System				160	160
Retaining Walls		43.05	125		
Chatsworth Patrol Station:					
Leaching System Addition		67.50	135		
Mint Canyon Patrol Station:					
Drainage System	71.00				
Electric Wiring	50.00				
Oil Heaters				40	
Installation of Oil Heater			10		
Sewage System				225	225
Retaining Walls	36.25				
Walks and Drives	68.77				
Quail Lake Patrol Station:					
Incinerator			30		
Vincent Patrol Station:					
Oil Heaters			10		
Station Building Addition				650	
Walks and Steps	37.18				
Water System Addition	70.36				
Pacoima Warehouse:					
Electric System Addition		420.05	525		
Incinerator	742.92				
Storage Racks and Bins	229.40				
San Jose Division					
Headquarters:					
Dormitory Lockers				375	
Fire Equipment Storage Racks				125	125
San Jose Lookout:					
Oil Heater				35	
Soledad Division					
Big Rock Patrol Station:					
Oil Heater				40	
Bath Lighting				400	
Clothes Closet				25	25
Kitchen Improvement				110	110
Garage Addition-Flood Lights				25	25
Total Structural and Non-structural Improvements	$ 17,330.18	$ 9,073.27	$ 19,649	$ 13,795	$ 12,150
TOTAL CAPITAL OUTLAY	$ 25,193.55	$ 10,075.79	$ 26,426	$ 20,423	$ 16,488
TOTAL FORESTER AND FIRE WARDEN	$ 674,803.70	$ 340,794.59	$ 752,747	$ 804,429	$ 773,494

Forester and Fire Warden-Federal Cooperation Upstream Fire Control

CONTROL AND PREVENTION OF FOREST FIRES

By authority of an Act of Congress, the Federal Government participates on an equal basis with local jurisdictions in the upstream fire control work. This budget is offset by revenue and no tax levy is necessary.

APPROPRIATIONS $23,000

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$	$	$	$ 13,975	$ 13,975
Radio Equipment:					
1 Main Station Transmitter and Receiver $2,000					
2 Radio Control Units 4,000					
11 Portable Mobile Units 4,500					
5 Portable Pack Type Units 1,200					
1 Two-Frequency Portable Unit 1,075					
2 Frequency Meters 275					
2 Transmission Monitors 300					
2 Air Raid Warning Monitors 150					
2 Loud Ringing Gongs 25					
1 Test Oscillator 250					
1 Burglar Alarm System 200					
Electrical				2,075	2,075
3 Generators-Standby for Radio $1,475					
11 Generators-Automobile 600					
Total Equipment	$	$	$	$ 16,050	$ 16,050
Structural and Non-structural Improvements					
Arroyo Seco Headquarters:					
1 Radio Antenna	$	$	$	$ 250	$ 250
Dormitory Additions				1,200	1,200
Verdugo Peak Lookout:					
Radio Apparatus Building				1,175	1,175
Oil House				50	50
Fence				500	500
1 Radio Transmitting Antenna				1,000	1,000
1 Radio Receiving Antenna				250	250
Lookout Tower Additions				300	300
Observer's Cabin Additions				250	250
Power Line Construction				1,975	1,975
Total Structural and Non-structural Improvements	$	$	$	$ 6,950	$ 6,950
TOTAL FORESTER AND FIRE WARDEN—FEDERAL COOPERATION UPSTREAM FIRE CONTROL	$	$	$	$ 23,000	$ 23,000

Fire Warden-Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

The character of service represented by this budget is: Administrative functions governing the operation of thirty Fire Protection Districts, each district providing structural fire protection in unincorporated areas operating under District Act.

APPROPRIATIONS $450

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
General Administration	$	$ 7,586.82	$ 19,870	$ 23,380	$ 20,386
Less Charges to Special Districts		7,586.82	19,870	23,380	20,386
TOTAL SALARIES AND WAGES—NET	$	$	$	$	$
MAINTENANCE AND OPERATION					
General Administration	$	$ 4,010.24	$ 8,305	$ 8,150	$ 8,150
Less Distributed Charges		4,010.24	8,305	8,150	8,150
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$	$	$	$	$
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$	$ 450	$ 450
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$	$	$	$ 450	$ 450

Fire Warden-Weed Abatement

Under the supervision of the County Forester and Fire Warden, the character of service represented by this budget is the abatement of weed nuisances and fire hazards on vacant lots in the unincorporated territory in the lowland and semi-mountainous areas.

APPROPRIATIONS $56,739

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Administration of Weed Abatement	$	$ 4,661.83	$ 7,459	$ 8,348	$ 8,348
Inspection and Cleaning Lots		13,023.27	21,797	24,573	24,573
TOTAL SALARIES AND WAGES	$ 29,949.65	$ 17,685.10	$ 29,256	$ 32,921	$ 32,921
MAINTENANCE AND OPERATION					
Administration of Weed Abatement	$	$ 367.30	$ 1,740	$ 1,237	$ 315
Inspection and Cleaning Lots		6,812.90	15,076	23,053	23,053
TOTAL MAINTENANCE AND OPERATION	$ 11,493.38	$ 7,180.20	$ 16,816	$ 24,290	$ 23,368
CAPITAL OUTLAY					
Equipment					
Agricultural	$	$	$	$ 450	$ 450
2 Power Scythe $ 450					
Books		1.55	3		
Furniture and Furnishings	6.39		70		
Office Equipment Other Than Furniture	375.89		175		
TOTAL CAPITAL OUTLAY	$ 382.28	$ 1.55	$ 248	$ 450	$ 450
TOTAL FIRE WARDEN—WEED ABATEMENT	$ 41,825.31	$ 24,866.85	$ 46,320	$ 57,661	$ 56,739

Clark-McNary Fire Prevention

The Clark-McNary act is a federal statute designed to promote the protection of forest and water resources and the continuous production of timber on lands chiefly suitable for that purpose. It authorizes the secretary of agriculture to cooperate with states and other agencies where systems are in effect, substantially promoting such objects, and to allot to such states portions of the appropriations provided in the act. The money is sent by the federal government to the states; California apportions its share among the counties; this county places its portion in a separate Clark-McNary fund. No tax levy is made for this fund.

APPROPRIATIONS $21,411

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION	$ 335.28	$ 32.36	$ 100	$ 2,500	$ 1,500
CAPITAL OUTLAY					
Equipment					
Automotive	$ 10,851.81	$ 11,148.03	$ 11,200	$ 12,400	$ 12,400
1 600-Gal. Tank Truck Pumper $12,400					
Metal Working		114.64	206		
Communicating and Signaling	4,813.25	4.48	2,630	3,175	3,175
5 Portable Radios $1,750					
5 Portable Radios 1,125					
10 Radio Control Units 300					
Teletype Conversion	903.57				
Furniture and Furnishings	5.35				
Photographic	49.06	21.65	40		
Total Equipment	$ 16,623.04	$ 11,288.80	$ 14,076	$ 15,575	$ 15,575
Structural and Non-structural Improvements					
San Jose Division					
Telephone Line from Headquarters via San Jose Lookout Tower to South Hills Patrol Station	$	$	$	$ 6,511	$ 4,336
Total Structural and Non-structural Improvements	$ 2,631.46	$	$	$ 6,511	$ 4,336
TOTAL CAPITAL OUTLAY	$ 19,254.50	$ 11,288.80	$ 14,076	$ 22,086	$ 19,911
TOTAL CLARK-McNARY FIRE PREVENTION FUND	$ 19,589.78	$ 11,321.16	$ 14,176	$ 24,586	$ 21,411

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey. Registration of orchards; compilation of statistics.

APPROPRIATIONS $211,844

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES		**Compensation**			
Title of Position		**1st Step**		**5th Step**	
Division of Administration					
1 Agricultural Commissioner..per annum		$ 5,000		$ 6,000	$ 6,000
1 Chief Deputy Agricultural Commissioner		295		354	4,248
1 Stenographic Secretary II		130		156	1,872
1 Clerk IV		130		156(y)	2,220
1 Clerk III		115		138	1,656
1 Bookkeeper III		160		192	2,208
1 Bookkeeper I		115		138(y)	1,800
5 Agricultural Inspector, without compensation.					
Division of Agricultural Information					
1 Agricultural Assistant		175		210	2,424
1 Entomologist		175		210	2,424
1 Stenographer I		100		120	1,275
Division of Plant Pest Quarantine and Survey					
1 Deputy Agricultural Commissioner		220		264(y)	3,300
2 Senior Agricultural Inspector		175		210	4,944
16 Agricultural Inspector		145		174	31,689
1 Typist-Clerk II		100		120	1,440
Division of Insect and Disease Abatement					
1 Deputy Agricultural Commissioner		220		264	3,168
1 Field Entomologist		200		240	2,880
14 Senior Agricultural Inspector		175		210	34,239
1 Agricultural Inspector		145		174	1,992
1 Stenographer II		115		138	1,656
Division of Rodent and Weed Abatement					
1 Deputy Agricultural Commissioner		220		264	3,036
1 Senior Agricultural Inspector		175		210	2,424
3 Agricultural Inspector		145		174	6,063
25 Pest Control Man		110 flat			14,120
30 Pest Control Helper, R		100 flat			6,400
1 Stenographer I		100		120	1,220
Division of Standardization of Fruit, Vegetables, Honey and Eggs					
1 Deputy Agricultural Commissioner		220		264(y)	3,300
2 Senior Agricultural Inspector		175		210	4,848
11 Agricultural Inspector		145		174	19,309
2 Agricultural Inspector, Recurrent		6.35 per day			40
1 Stenographer II		115		138(y)	1,680
Division of Bee Disease Abatement					
1 Senior Agricultural Inspector		175		210	2,520
1 Agricultural Inspector, Recurrent		6.35 per day			280

AGRICULTURAL DEPARTMENT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Division of Beneficial Insect Production					
1 Insectary Superintendent		200		240	2,880
2 Insectary Aid		100 flat			1,175
3 Insectary Aid, as needed		4.50 per day			1,732
Estimated Salary Savings					Cr. 2,900
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 174,929.13	$ 85,902.60	$ 174,311	$ 190,783	$ 179,562
Less Service Charges				9,724	9,724
TOTAL SALARIES AND WAGES (NET)	$ 174,929.13	$ 85,902.60	$ 174,311	$ 181,059	$ 169,838
MAINTENANCE AND OPERATION					
Division of Administration					
Mechanical Service					
Minor Installations and Changes	$	$	$ 600	$ 100	$ 100
Repairs and Maintenance:					
Accumulating Equipment		12.50	37	31	31
Typewriters		50.00	144	121	121
Miscellaneous Office Devices		4.84	14	11	11
Dictating Equipment		26.33	77	64	64
Miscellaneous Mechanical Service		13.03	50	41	41
Auto Service				20	20
Stores Service					
Bindery and Book Repairing	8.25	3.50	10	10	10
Miscellaneous Supplies, N. O. C.	107.03	87.16	150	150	150
Office Supplies, N. O. C.	222.82	95.07	200	200	200
Postage	275.12	140.25	350	350	300
Printing and Other Reproductive Service	329.20	206.11	207	100	100
Record Books, Papers, Forms and Covers	293.15	85.76	400	400	400
Writing	113.57	36.17	120	125	125
All Other					
Auto Mileage Allowance	298.80	126.60	350	372	372
Express	5.32	1.45	5	5	5
Maps and Blueprints	21.74	3.06	42	50	50
Meals and Lodging	91.28	24.05	75	100	100
Miscellaneous, N. O. C.	24.00	2.26	40	40	40
Telegraph	33.34	4.73	40	40	40
Telephone	223.95	63.05	225	250	250
Transportation	154.97	26.70	150	175	175
Inventory	1,715.56				
Total Division of Administration	$ 3,918.10	$ 1,012.62	$ 3,286	$ 2,755	$ 2,705
Division of Agricultural Information					
Stores Service					
Laboratory Supplies	$ 30.99	$ 3.25	$ 45	$ 45	$ 45
Postage	134.12	38.95	100	100	100
All Other					
Auto Mileage Allowance	100.00	155.28	300	328	328
Total Division of Agricultural Information	$ 265.11	$ 197.48	$ 445	$ 473	$ 473
Division of Plant Pest Quarantine and Survey					
Stores Service					
Maps and Blueprints	$	$ 7.21	$ 8	$	$
Postage	293.88	138.10	400	400	300
Printing and Other Reproductive Services		124.22	950	650	650
Record Books, Papers, Forms and Covers	705.31	14.94	50		
Miscellaneous, N. O. C.		25.08	26		
Testing and Analyzing	162.75	103.38	150	100	100

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Division of Plant Pest Quarantine and Survey—Continued					
All Other					
Express		3.55	4		
Auto Mileage Allowance	7,341.32	3,202.04	6,800	7,098	7,098
Maps and Blueprints		5.95	6		
Meals and Lodging	12.46				
Printing and Other Reproductive Services		11.67	12		
Telegraph	11.66	.92	25	20	20
Transportation			25	40	40
Total Division of Plant Pest Quarantine and Survey	**$ 8,527.38**	**$ 3,637.06**	**$ 8,456**	**$ 8,308**	**$ 8,208**
Division of Insect and Disease Abatement					
Stores Service					
Fumigation and Spraying Contract	$ 1,186.39	$	$	$	$
Inspection and Regulation	61.33	7.99	70	75	75
Poison	16.48		25	25	25
Postage	136.00	81.70	200	200	150
All Other					
Auto Mileage Allowance	6,828.40	1,802.20	6,700	6,995	6,995
Hauling			10	10	10
Meals and Lodging	12.73		30	30	30
Total Division of Insect and Disease Abatement	**$ 8,241.33**	**$ 1,891.89**	**$ 7,035**	**$ 7,335**	**$ 7,285**
Division of Rodent and Weed Abatement					
Mechanical Service					
Auto Service	$	$ 614.04	$ 1,200	$ 1,750	$ 1,600
Miscellaneous Mechanical Service			150	150	
Stores Service					
Clothing			25	10	10
Horse Hire	98.00	14.00	100	174	174
Miscellaneous Supplies, N. O. C.	373.45	46.16	300	300	300
Poisons and Exterminators	1,872.16	186.49	1,100	2,380	2,030
Repairs and Maintenance, Tools, Devices and Equipment	176.29		270	200	200
Spray Materials and Exterminators	2,021.78	926.30	2,300	2,080	2,080
All Other					
Auto Mileage Allowance	6,715.70	3,159.78	7,300	8,533	8,533
Electricity	17.33	6.88	15	15	15
Gas	9.60	4.00	15	15	15
Labor, N. O. C.	206.94				
Maps and Blueprints	17.22	14.28	25	25	25
Meals and Lodging	22.77	12.06	25	25	25
Predatory Animal Control				1,800	1,800
Rent	420.00	210.00	432	432	432
State Relief Administration Labor	851.05				
Total Division of Rodent and Weed Abatement	**$ 12,802.29**	**$ 5,193.99**	**$ 13,257**	**$ 17,889**	**$ 17,239**
Division of Standardization of Fruit, Vegetables, Honey and Eggs					
Stores Service					
Laboratory Supplies	$ 30.46	$ 21.05	$ 25	$ 35	$ 35
Miscellaneous, N. O. C.	6.24				
Record Books, Papers, Forms and Covers	186.30		100	300	300
Testing and Analyzing			10	10	10

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Division of Standardization of Fruit, Vegetables, Honey and Eggs—Continued					
All Other					
Auto Mileage Allowance	2,773.64	1,404.76	2,800	2,785	2,571
Express	14.99	6.31	20	20	20
Meals and Lodging	6.45		20	30	30
Total Division of Standardization of Fruit Vegetables, Honey and Eggs	$ 3,018.08	$ 1,432.12	$ 2,975	$ 3,180	$ 2,966
Division of Bee Disease Abatement					
Stores Service					
Miscellaneous Supplies, N. O. C.	$ 13.93	$	$ 10	$ 15	$ 15
Postage	48.00		50	40	40
All Other					
Auto Mileage Allowance	573.80	194.56	650	686	686
Meals and Lodging	18.85		45	50	50
Total Division of Bee Disease Abatement	$ 654.58	$ 194.56	$ 755	$ 791	$ 791
Division of Beneficial Insect Production					
Mechanical Service					
Auto Service	$	$ 10.64	$ 55	$ 100	$ 100
Minor Installations and Changes		6.80	20	20	20
Miscellaneous Mechanical Service		10.12	95	100	100
Stores Service					
Agricultural and Gardners' Supplies			25	25	25
Miscellaneous Supplies, N. O. C.	91.41	63.30	125	200	200
Record Books, Papers, Forms and Covers	4.26				
Seeds and Plants	564.57	153.20	1,090	1,300	1,300
All Other					
Auto Mileage Allowance	214.36	94.48	640	562	562
Electricity	261.16	90.97	225	275	275
Gas	348.69	106.42	410	450	450
Miscellaneous, N. O. C.	2.00	8.51	10	10	10
Telephone	73.60	45.60	100	120	120
Total Division of Beneficial Insect Production	$ 1,560.05	$ 590.04	$ 2,795	$ 3,162	$ 3,162
Pest Abatement Under Notice or Agreement	$	$	$ 3,200	$ 3,200	$ 3,200
TOTAL MAINTENANCE AND OPERATION	$ 38,986.92	$ 14,149.76	$ 42,204	$ 47,093	$ 46,029
Less Service Charges	5,596.34	1,750.32	4,900	4,200	4,200
TOTAL MAINTENANCE AND OPERATION—NET	$ 33,390.58	$ 12,399.44	$ 37,304	$ 42,893	$ 41,829
CAPITAL OUTLAY					
Equipment					
Books	$ 24.57	$ 7.83	$ 25	$ 25	$ 25
Fire Fighting			40		
Furniture and Furnishings	20.60			152	152
2 Chairs $ 32					
1 Conference Table 120					
Metal Working			20		
Office Equipment Other Than Furniture	72.99			125	
Pumping and Air Compressing			760		
TOTAL CAPITAL OUTLAY	$ 118.16	$ 7.83	$ 845	$ 302	$ 177
TOTAL AGRICULTURAL DEPARTMENT	$ 208,437.87	$ 98,309.87	$ 212,460	$ 224,254	$ 211,844

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic live stock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $74,846

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Live Stock Inspector.....per annum		$ 5,000		$ 6,000	$ 6,000
1 Chief Deputy Live Stock Inspector.....		275		330	3,960
1 Senior Veterinarian		250		300	3,600
9 Veterinarian		225		270(y)	27,158
1 Live Stock Quarantine Officer		175		210	2,520
3 Cleaning and Disinfection Man.....		145		174	5,976
1 Manager, Poultry Plant		135		162	1,944
1 Stenographic-Secretary II		130		156	1,872
1 Clerk IV		130		156	1,805
1 Stenographer I, as needed.....		4.80 per day			600
3 Clerk I, or Typist Clerk I, as needed.....		4.35 per day			
1 Live Stock Guard II.....		115		138	1,452
2 Live Stock Guard I.....		105		126	2,580
20 Deputy Live Stock Inspector, without compensation.					
Estimated Salary Savings.....					Cr. 500
(y) Above 5th step					
TOTAL SALARIES AND WAGES.....$	61,236.37	$ 30,490.17	$ 60,101	$ 65,365	$ 58,967
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service .....$		$ 734.47	$ 2,006	$ 2,500	$ 2,200
Miscellaneous Mechanical Service—N. O. C.		5.41	45	45	45
Repairs and Maintenance:	15.86				
Accumulating Equipment		1.67	5	5	5
Typewriters		25.00	60	60	60
Equipment Other Than Office Devices..		6.00	18	18	18
Stores Service					
Binding and Book Repairing	72.14		50	58	58
Clothing—Laboratory and Field	67.31	165.15	200	114	100
Ear Tags			600	600	600
Maps, Blueprints, Cartographic		10.95	25	25	25
Medical and Surgical	365.03	147.25	475	525	475
Membership Dues	25.00		25	25	25
Miscellaneous Services, N. O. C.	92.78	14.31	60	60	60
Miscellaneous Supplies, N. O. C.	316.55	146.95	350	500	450
Newspapers, Periodicals and Directories..	112.42	9.00	119	124	124
Office, N. O. C.	94.64	17.26	48	53	53
Postage	268.34	30.00	175	182	175
Poultry Plant	2,372.19	1,200.78	2,500	2,500	2,500
Printing and Other Reproductive Services	20.30	19.11	100	75	75
Record Books, Papers, Forms and Covers	254.80	62.45	175	223	200
Writing	31.12	11.03	24	26	26

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	8,506.88	1,891.16	4,580	6,800	5,300
Express	16.51	2.32	5		
Meals and Lodging	385.94	85.19	300	300	300
Miscellaneous, N. O. C.		7.97	25	30	30
Rent	1,800.00	900.00	1,800	1,800	1,800
Telegraph	3.85	.38	5		
Telephone	972.48	363.10	895	900	900
Transportation	343.40	126.30	175	175	175
TOTAL MAINTENANCE AND OPERATION	**$ 16,139.54**	**$ 5,983.21**	**$ 14,845**	**$ 17,723**	**$ 15,779**
CAPITAL OUTLAY					
Equipment					
Books	$ 93.41	$ 12.36	$ 13	$ 100	$ 100
Furniture and Furnishings	16.12				
Medical, Surgical and Veterinary	96.18				
TOTAL CAPITAL OUTLAY	**$ 205.71**	**$ 12.36**	**$ 13**	**$ 100**	**$ 100**
TOTAL LIVE STOCK DEPARTMENT	**$ 77,581.62**	**$ 36,485.74**	**$ 74,959**	**$ 83,188**	**$ 74,846**

Sealer of Weights and Measurers

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS $92,381

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Sealer of Weights and Measures ..... per annum			$ 4,600	$ 5,520	$ 5,520
2 Assistant Sealer			205	246(y)	6,000
19 Deputy Sealer IV			170	204	44,436
5 Deputy Sealer III			140	168	9,688
5 Deputy Sealer II			110	132	7,104
4 Shopping Investigator, as needed			4.00 per day		2,390
1 Petroleum Chemist II			185	222	2,328
1 Petroleum Chemist I			155	186	2,052
1 Stenographic Secretary II			130	156	1,595
1 Typist-Clerk II			100	120(y)	1,500
1 Typist-Clerk Aid, as needed			4.00 per day		80
12 Deputy Sealer, without compensation.					
Estimated Salary Savings					Cr. 815
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 78,589.39	$ 40,733.25	$ 81,323	$ 86,992	$ 81,878
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 1,695.97	$ 4,900	$ 4,900	$ 4,048
Minor Installations and Changes			38	38	38
Repairs and Maintenance:	40.87				
Typewriters		9.00	27	27	27
Miscellaneous Office Devices		11.67	35	35	35
Equipment Other Than Office Devices		41.09	130	225	188
Structural and Non-structural Improvements		7.70	120	140	112
Utilities Paid on Combined Rates:					
Natural Gas for Fuel		4.38	36	40	40
Electricity for Light and Power		13.42	45	50	50
Water	309.71	144.42	350	360	320
Stores Service					
Binding and Book Repairing	3.75				
Furnishings (Awning over Tank Calibrating Outfit)				169	169
Laboratory	278.51	106.88	360	385	300
Miscellaneous, N. O. C.	19.34	11.44	60	55	55
Office, N. O. C.	183.19	35.59	200	190	190
Operating Supplies and Tools	431.99	160.16	570	660	500
Postage	103 00	20.50	75	75	75
Printing and Other Reproductive Services	322.75	155.25	315	358	358
Record Books, Papers, Forms and Covers	5.23	3.68	25	25	25
Newspapers, Periodicals and Directories			2	2	2
Writing	11.20	17.08	25	30	30

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage Allowance	2,770.13	955.80	2,632	3,180	3,150
Freight	7.56		10	10	10
Meals and Lodging	256.84	87.33	265	300	300
Membership Dues	3.00	2.00	2	3	3
Miscellaneous Expense, N. O. C.	17.09		50	40	40
Telegraph			5	5	5
Telephone	62.22	25.53	65	65	65
Transportation	204.25	13.07	250	250	250
TOTAL MAINTENANCE AND OPERATION	$ 5,030.63	$ 3,521.96	$ 10,592	$ 11,617	$ 10,385
Less Service Charges	294.00	96.00			
TOTAL MAINTENANCE AND OPERATION—NET	$ 4,736.63	$ 3,425.96	$ 10,592	$ 11,617	$ 10,385
CAPITAL OUTLAY					
Equipment					
Measuring and Observing	$ 298.70	$	$	$ 118	$ 118
Electric Clock $ 40					
Oxygen Gauge 20					
Transformer Rectifier 50					
Vacuum Pump Plate 8					
TOTAL SEALER OF WEIGHT AND MEASURES	$ 83,624.72	$ 44,159.21	$ 91,915	$ 98,727	$ 92,381

Crossing Guards

PROTECTION OF CHILDREN GOING TO AND FROM SCHOOL

A safety measure. Created by Ordinance No. 2985, N. S. Directs vehicular and other traffic at designated intersections and cross-walks in unincorporated territory of the County of Los Angeles for the safety of school children and other pedestrians during the time such children are going to and from school. Under supervision of Sheriff.

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
TOTAL SALARIES AND WAGES	$ 27,382.46	$	$	$	$
MAINTENANCE AND OPERATION					
Stores Service					
Rent of Equipment	$ 70.00	$	$	$	$
All Other					
Auto Mileage Allowance	4,458.28				
Cleaning and Caretaking	.22				
Clothing and Sewing Supplies (Caps)	244.03				
Maps and Blueprints	12.16				
Meals and Lodging	25.14				
Miscellaneous, N. O. C.	6.95				
Newspapers, Periodicals and Directories	25.00				
Office, N. O. C.	13.41				
Postage	153.67				
Record Books, Papers, Forms and Covers	189.31				
Telephone	.50				
Transportation	85.11				
Writing	19.44				
State Relief Administration	70,446.00				
TOTAL MAINTENANCE AND OPERATION	$ 75,749.22	$	$	$	$
TOTAL CROSSING GUARDS	$ 103,131.68	$	$	$	$

Pound Department

IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N. S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound.

APPROPRIATIONS $39,304

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Poundmaster		$ 225		$ 270	$ 2,832
8 Deputy Poundmaster		125		150	13,392
1 Stenographic Secretary I		115		138	1,542
Estimated Salary Savings					Cr. 100
TOTAL SALARIES AND WAGES	$ 16,793.33	$ 8,399.75	$ 16,706	$ 17,766	$ 17,666
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 654.11	$ 2,000	$ 1,803	$ 1,803
Repairs and Maintenance—Typewriter		2.34	9	9	7
Stores Service					
Drugs and Medicines	8.16		10	10	10
Miscellaneous, N. O. C.	14.77	15.33	35	35	35
Office, N. O. C.	35.22	9.87	25	25	25
Postage	18.00		18	20	20
Printing, Engraving and Binding	48.36	11.75	50	50	50
Record Books, Papers, Forms and Covers	5.77		35	35	35
All Other					
Auto Mileage Allowance	545.06	143.24	380	440	440
Humane Society Contracts	10,799.92	4,499.99	10,800	10,800	10,800
Impounding, Feeding, Advertising and Destruction of Dogs	4,604.25	1,504.00	4,900	5,000	4,900
Maintenance—Health Center	447.02	146.92	500	500	413
Refunds of Impounding Fees	2,164.63	1,023.85	3,200	3,200	3,100
TOTAL MAINTENANCE AND OPERATION	$ 18,691.16	$ 8,011.40	$ 21,962	$ 21,927	$ 21,638
Less Service Charges	645.72				
TOTAL MAINTENANCE AND OPERATION—NET	$ 18,045.44	$ 8,011.40	$ 21,962	$ 21,927	$ 21,638
CAPITAL OUTLAY					
Equipment					
Fire Fighting	$ 63.30	$	$	$	$
Motor Vehicles	38.70				
Office Equipment Other Than Furniture	65.49				
Ventilating and Power Transmission	20.00				
TOTAL CAPITAL OUTLAY	$ 187.49	$	$	$	$
TOTAL POUND DEPARTMENT	$ 35,026.26	$ 16,411.15	$ 38,668	$ 39,693	$ 39,304

County Defense Council

This budget covers the minimum operating requirements of the office of the Executive Director of the Civil Defense Council of Los Angeles County. Transfer of 71 positions from various County departments provides the personnel necessary for its operation.

APPROPRIATIONS $333,304

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES	$	$	$	$ 196,875	$ 194,465
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$	$	$ 4,572	$ 4,572
Minor Installations and Changes				10,000	10,000
Repairs and Maintenance: Typewriters				450	450
Stores Service					
Ammunition and Explosives				500	
Badges				1,900	1,900
Clothing, Bedding and Uniforms				103,800	5,000
Cleaning and Caretaking				1,008	1,008
Ladders				249	249
Lighting				100	100
Miscellaneous—N. O. C.				2,425	2,425
Newspapers, Periodicals and Directories				50	50
Office—N. O. C.				6,000	6,000
Postage				5,000	5,000
Printing and Other Reproductive Services				800	800
Record Books, Papers, Forms and Covers				7,000	7,000
Writing Supplies				600	600
Supplies—Health Dept.				19,500	19,500
All Other					
Auto Mileage Allowance				15,360	15,360
Cartographic Services				1,200	1,200
Maps and Blueprints				1,200	1,200
Meals and Lodging				1,500	1,500
Telegraph				1,200	1,200
Telephone				48,000	48,000
Electricity				600	360
Express				25	25
Gas				250	150
Transportation				1,500	1,500
Water				150	90
Rent of Buildings				6,000	3,600
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 240,939	$ 138,839
TOTAL COUNTY DEFENSE COUNCIL	$	$	$	$ 437,814	$ 333,304

Health and Sanitation

Total Appropriations **$1,035,249**

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $1,035,249

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Compensation**		
			1st Step	**5th Step**	
Bureau of General Administration					
Executive Division					
1 County Health Officer, M. D. ... per annum			$ 6,300	$ 7,500	$ 6,300
1 Assistant County Health Officer, M. D.			400	480	5,280
1 Senior Administrative Assistant			180	216	2,160
1 Business Manager			300	360	4,320
1 Stenographic-Secretary III			150	180	1,800
4 Stenographer II			115	138(y)	4,992
1 Stenographer I			100	120	1,200
1 Typist-Clerk I			90	108(y)	1,195
1 Typist-Clerk IV			130	156	2,160
200 Special Health Officer, without compensation.					
Division of Health Information					
1 Public Health Librarian			105	126	1,380
1 Health Education Aid			110	132	1,584
1 Health Exhibit Preparator, as needed			.75 per hour		500
2 Construction and Repair Laborer, as needed			5.50 per day		50
Division of Business Management					
2 Accountant I			160	192	4,360
1 Bookkeeper II			135	162(y)	1,944
1 Bookkeeper I			115	138	1,446
1 Billing Machine Operator I			100	120(y)	1,560
1 Clerk III			115	138(y)	2,100
4 Typist-Clerk III			115	138(y)	6,342
4 Typist-Clerk II			100	120(y)	5,940
1 Typist-Clerk I			90	108	1,105
1 Supply Clerk IV			135	162(y)	2,100
1 Property Clerk II			105	126(y)	1,680
1 Stock Man I			105	126	1,345
1 Truck Driver I			132 flat		1,620
1 Seamstress II			85	102	1,224
1 General Maintenance Foreman			165	198	2,172
1 Equipment Maintenance Man I			120	144	1,548
Bureau of Local Districts					
9 District Health Officer, M. D.			325	390	34,500
1 District Health Officer, M. D.			300	360	3,600
1 District Health Officer, M. D., one-half time			325	390	2,046
2 Stenographer II			115	138	3,102
2 Stenographer I			100	120	2,740
6 Stenographer I, as needed			4.80 per day		212
8 Typist-Clerk II			100	120(y)	11,485
19 Typist-Clerk I			90	108(y)	22,951
1 Typist-Clerk I, three-fifths time			90	108	672
1 Typist-Clerk Aid			85 flat		1,020

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	EXPENDITURES Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES—Continued					
Title of Position			**Compensation** 1st Step	5th Step	
Bureau of Local Districts—Continued					
7 Typist-Clerk I, as needed			4.35 per day		352
11 Telephone Operator			105	126	14,539
3 Telephone Operator, as needed			5.00 per day		225
14 Janitor II			90	108(y)	16,685
11 Janitor I			85	102	11,020
15 Janitor I			4.05 per day(y)		4,608
5 Construction and Repair Laborer, as needed			5.25 per day		125
Bureau of Communicable Disease Control					
Division of Acute Communicable Disease					
1 Director, M. D. (C. D.)			375	450	4,500
1 Epidemiologist			325	390	3,900
7 Senior Physician, M. D. (C. D.)			275	330	23,246
5 Physician, M. D. (C. D.), as needed			5.00 per visit		25
22 Physician, M. D. (C. D.), as needed			2.50 per hour		5,000
2 Stenographer II			115	138(y)	3,156
1 Stenographer I, as needed			4.80 per day		100
1 Chief Inspector (C. D.)			180	216	2,592
3 Senior Inspector (C. D.)			140	168	5,628
4 Inspector (C. D.)			120	144	6,294
Division of Medical Examination					
1 Senior Physician, M. D. (Examining)			275	330	3,300
2 Physician, M. D. (Examining), as needed			2.50 per hour		2,470
1 Typist-Clerk I			90	108	1,296
Division of Vital Records					
1 Chief Deputy Registrar			205	246	2,580
4 Deputy Registrar III			145	174(y)	7,614
12 Deputy Registrar II			125	150(y)	20,844
4 Deputy Registrar I			110	132	6,150
1 Deputy Registrar I, one-half time			110	132	768
10 Deputy Registrar I			.25 per certificate		200
20 Deputy Registrar I, without compensation.					
1 Stenographer II			115	138	1,380
2 Typist-Clerk I			90	108(y)	2,376
2 Typist-Clerk Aid			85 flat		2,520
1 Tab. Machine Operator II			110	132	1,350
1 Tab. Machine Operator I			100	120	1,255
2 Key Punch Operator			90	108	2,830
1 Key Punch Operator, as needed			90	108	100
Division of Tuberculosis					
1 Head Physician, M. D. (T.B.)			350	420(y)	5,550
5 Physician, M. D. (T.B.)			250	300	16,956
1 Dietitian			120	144(y)	1,872
1 Chief Roentgenologist, M. D.			350	420	4,200
2 Roentgenologist, M. D., as needed			2.50 per hour		1,200
2 Stenographer II			115	138(y)	3,360
1 Stenographer I			100	120	1,440
1 Senior X-Ray Technician			150	180	2,112
5 X-Ray Technician			135	162	7,903
2 X-Ray Technician, as needed			.82 per hour		1,000

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Division of Social Hygiene					
1 Head Physician, M. D. (Social Hygiene)			325	390	4,284
5 Physician, M. D. (Social Hygiene)			250	300	15,780
1 Senior Inspector (C. D.)			140	168	1,806
Division of Industrial Hygiene					
1 Industrial Hygiene Engineer			255	306	3,672
1 District Health Officer, M. D. half-time			325	390	2,046
1 Stenographer II			115	138	1,380
Bureau of Laboratories					
1 Director, Public Health (Laboratories)			300	360	4,320
1 Typist-Clerk II			100	120	1,360
1 Typist-Clerk I			90	108	1,165
13 Public Health Laboratory Technician			155	186	26,896
2 Student Public Health Laboratory Technician			50 flat		1,200
2 Laboratory Assistant			90	108	2,376
2 Laboratory Attendant			85	102	2,448
6 Student Public Health Laboratory Technician, without compensation.					
1 Chemist			200	240	2,520
Bureau of Public Health Nursing					
Division of Supervision and Training					
1 Director, Public Health Nursing			230	276	3,048
1 Assistant Director Public Health Nursing			200	240	2,710
1 Stenographer II			115	138(y)	1,680
1 Stenographer I			100	120	1,200
11 Supervising Public Health Nurse			155	186	24,372
37 Senior Public Health Nurse			140	168	72,625
42 Public Health Nurse			130	156	72,340
1 Graduate Nurse, P. T.			120	144	630
9 Public Health Nurse Aid			100	120	11,505
1 Public Health Nurse Aid, as needed			.60 per hour		100
11 Public Health Nurse, as needed			.78 per hour		1,920
50 Public Health Nurse Aid, without compensation.					
Bureau of Maternal and Child Hygiene					
Division of Hygiene and Health Education					
1 Director, M. D. (Maternal and Child Hygiene)			325	390	4,680
1 Stenographer II			115	138	1,656
2 Physician, M. D. (M. and C. H.) three-fourths time			250	300	4,734
4 Physician, M. D. (M. and C. H.) one-half time			250	300	6,312
12 Physician, M. D. (M. and C. H.) as needed			2.50 per hour		11,680
8 Physician, M. D. (M. and C. H.), without compensation.					
Division of Oral Hygiene					
1 Chief P. H. Dentist			275	330	3,468
13 P. H. Dentist			220	264	35,904
2 P. H. Dentist, one-half time			220	264	1,320
1 Dental Hygienist			150	180	1,722

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Bureau of Medical Social Service					
1 Director, Medical Social Service Health			225	270	2,750
13 Supervising Medical Social Worker			145	174(y)	25,391
3 Stenographer II			115	138	4,884
12 Stenographer I			100	120(y)	15,815
4 Student Medical Social Workers			5 flat		240
3 Volunteer Clerks, without compensation					
Bureau of Sanitation					
Administrative Division					
1 Director, Sanitary Inspection			250	300	3,600
1 Assistant Director Sanitary Inspection			225	270	3,240
Central Clerical Division					
1 Stenographer II			115	138(y)	1,860
4 Stenographer I			100	120(y)	5,615
1 Typist-Clerk IV, male			130	156	1,560
Division of Specialized Inspections					
Section of Food and Drugs					
1 Chief Food and Drug Inspection			200	240	2,870
1 Head Sanitary Inspector			180	216	2,421
2 Senior Sanitary Inspector (Food and Drug)			160	192	4,608
Section of Water and Sewage					
1 Chief, Water and Sewage Inspection			200	240	2,480
4 Senior Sanitary Inspector (Water and Sewage)			160	192	8,376
Section of Mountain and Resort Sanitation					
1 Head Sanitary Inspector			180	216	2,376
4 Senior Sanitary Inspector (Mountain Sanitation)			160	192	8,296
Section of Sanitation and Housing					
1 Chief, Housing Inspector			200	240	2,870
3 Senior Sanitary Inspector (Housing)			160	190	6,664
Section of Dairies and Dairy Products					
1 Senior Veterinarian			250	300	3,600
1 Veterinarian			225	270	3,240
8 Senior Sanitary Inspector (Dairy and Milk)			160	192	17,632
Division of Area Inspections					
6 Head Sanitary Inspector			180	216	14,607
3 Senior Sanitary Inspector (General Sanitation)			160	192	4,128
36 Sanitary Inspector			140	168	67,893
4 Student Sanitary Inspector			65 flat		3,120
11 Senior Sanitary Inspector, without compensation.					
20 Student Sanitary Inspector, without compensation.					
Section of Civilian Defense—Casualty Stations					
1 District Health Officer, M. D.			325	390	3,900
3 Senior Sanitary Inspector			160	192	5,760
3 Public Health Nurse			130	156	4,680
Estimated Salary Savings					Cr. 18,200
(y) Above fifth step.					
TOTAL SALARIES AND WAGES	$ 786,076.86	$ 411,810.24	$ 825,102	$ 949,866	$ 907,491
Less Service Charges				52,105	52,105
TOTAL SALARIES AND WAGES (NET)	$ 786,076.86	$ 411,810.24	$ 825,102	$ 897,761	$ 855,386

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ *	$ 1,252.50	$ 2,505	$ 3,000	$ 2,500
Repairs and Maintenance:					
Accumulating Equipment		148.00	297	297	297
Typewriters		552.00	1,103	1,170	1,170
Miscellaneous Office Devices		51.00	103	103	103
Dictating Equipment		110.00	220	220	220
Equipment Other Than Office Devices		173.34	360	375	200
Structural and Non-Structural Improvements		2,799.08	5,600	18,077	7,952
Miscellaneous Mechanical Service		249.03	950	1,500	750
Stores Service					
Bandages, Dressings, Corrective Appliances	682 49	795.65	1,600	1,800	900
Clothing, Bedding, Uniforms	504.72	319.29	650	1,000	550
Containers	1,492.66	998.46	2,000	2,000	1,825
Drugs, Medicines, Chemicals	11,996.28	5,682.78	13,500	19,100	15,500
Foods	174.42	31.57	65	100	100
Housekeeping, Cleaning, Caretaking	2,678.56	1,404.70	2,900	2,900	2,700
Mechanical Supplies	1,146.15	665.09	1,450	1,600	1,500
Medical and Surgical	17,536.96	7,176.93	15,000	31,200	19,500
Miscellaneous Services	14,789.02	7,022.33	14,461	15,576	14,126
Repairs and Maintenance	3,134.46	120.98	300	1,000	1,000
Sewing Supplies—Raw Material	240.15	57.83	125	300	225
Stationery and Office	11,079.55	4,879.11	11,240	12,000	12,000
Unclassified	149.74	159.57	320	500	300
Wrapping	1,236.76	71.53	143	1,500	200
Grounds and Landscaping		28.38	60		
All Other					
Drugs, Medicines, Chemicals	968.90	259.46	600	1,750	1,145
Mechanical Supplies	143.48		50	50	50
Medical and Surgical	193.36		100	125	105
Miscellaneous Services	60,634.89	27,746.41	62,458	69,318	67,573
Public Utilities	45,863.27	21,038.44	45,824	46,700	46,000
Repairs and Maintenance	3,141.55	1,611.45	3,500	4,500	3,900
Stationery and Office Supplies	55.77		50	100	100
Truck & Messenger Service				900	900
TOTAL MAINTENANCE AND OPERATION	**$ 177,843.14**	**$ 85,404.91**	**$ 187,534**	**$ 238,761**	**$ 203,391**
Less Service Charges	30,909.83	12,234.16	24,500	27,703	27,703
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 146,933.31**	**$ 73,170.75**	**$ 163,034**	**$ 211,058**	**$ 175,688**

*Expenditures in the amount of $9,566.13 for Mechanical Services is reflected in the Mechnical Department Budget for fiscal year 1940-41.

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 127.16	$	$	$	$
Books	247.96	61.70	250	250	250
Cleaning and Caretaking	187.19			125	125
1 Floor Polisher $125					
Furniture and Furnishings	682.91	449.95	1,630	2,502	825
1 Refrigerator—Electric $150					
2 Desks 60" 100					
2 Chairs—Executive 80					
4 Chairs—Side 50					
2 Chairs—Posture 40					
1 Cabinet—Filing 85					
1 File—Revolving Kardex 25					
6 Files 270					
5 Filetrays 25					
Heat, Light and Power	7.57				
Lawn and Garden	12.12		14		
Measuring and Observing	462.48	132.10	968	685	570
1 Microscope—Binocular $275					
1 Comparator—Hellige 35					
1 Pipe Locator 200					
1 Scales—Clinic 50					
1 Scales—Household 10					
Medical, Surgical and Veterinary	966.68		454	2,315	1,280
1 Sphygamanometer $ 50					
1 Colorimeter—Photoelectric 150					
1 Pipetting Machine—Automatic 125					
1 Incubator—Anhydro Electric 250					
3 Lights—Dental Operating 255					
2 Dental Handpieces 50					
1 Copperplating Unit—Dental 60					
1 Otoscope Set 35					
3 Sterilizers 270					
1 Table—Clinic 35					
Non-Structural Enclosures and Containers	28.58		55		
Office Equipment Other Than Furniture	430.24	1,679.74	1,680	2,525	225
1 Adding Machine $225					
Picture Taking and Exhibiting	3,151.72	3,361.92	3,654	1,700	900
1 X-Ray Machine $900					
Production and Construction	9.99				
Pumping and Air Compressing		80.00	80		
Transporting and Conveying			83		
Ventilating and Power Transmission	66.62	89.87	90	145	
TOTAL CAPITAL OUTLAY	**$ 6,381.22**	**$ 5,855.28**	**$ 8,958**	**$ 10,247**	**$ 4,175**
TOTAL HEALTH DEPARTMENT	**$ 939,391.39**	**$ 490,836.27**	**$ 997,094**	**$1,119,066**	**$1,035,249**

Highways and Bridges

Total Appropriations **$8,692,572**

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

APPROPRIATIONS $8,692,572

Classification	Actual Prior Year 1940-41	EXPENDITURES Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES			**Compensation**		
Title of Position		**1st Step**		**5th Step**	
1 County Road Commissioner		$ 7,200 per annum			$ 7,200
1 Chief Deputy County Road Commissioner		450		$ 540	5,768
1 Office Manager III		300		360	4,320
1 Accountant II		190		228	2,656
1 Head Clerk		190		228	2,736
2 Senior Clerk		155		186(y)	4,736
8 Clerk III		115		138(y)	14,436
1 Clerk II		100		120	1,235
1 Calculating Machine Operator III		110		132(y)	6,492
1 Bookkeeping Machine Operator II		130		156	1,872
1 Billing Machine Operator I		100		120(y)	1,560
2 Calculating Machine Operator I, as needed		4.35 per day			2,270
2 Billing Machine Operator I, as needed		4.80 per day			2,505
1 Stenographic Secretary IV		170		204	2,448
1 Stenographic Secretary I		115		138(y)	1,920
1 Stenographer II		115		138(y)	1,680
4 Stenographer I		100		120	5,210
8 Typist-Clerk II		100		120(y)	12,075
2 Typist-Clerk I, as needed, or Clerk I, as needed		4.35 per day			2,270
1 Property Clerk IV		135		162(y)	2,100
4 Supply Clerk IV		135		162(y)	7,847
13 Supply Clerk III		120		144	20,820
8 Supply Clerk II		105		126	11,677
2 Supply Clerk I		95		114	2,748
3 Division Engineer		360		432	14,220
8 Civil Engineer IV		310		372	33,768
1 Civil Engineer III		280		336	4,032
10 Civil Engineer II		255		306	34,360
14 Civil Engineer I		235		282	45,192
21 Engineering Aid IV		195		234	56,970
18 Engineering Aid III		170		204(y)	45 660
2 Engineering Aid II		150		180	8,048
8 Engineering Aid I		130		156	14,667
7 Survey Aid II		115		138(y)	10,476
1 Chief Construction Inspector		210		252	2,916
10 Senior Construction Inspector		195		234(y)	27,676
10 Construction Inspector		150		180(y)	21,616
1 Traffic Engineer		215		258	2,580
22 Senior Road Foreman		195		234	57,442
2 Senior Paved Road Foreman		175		210	7,056
5 Road Foreman		175		210	11,220
1 Chief Right of Way Agent		300		360	4,320
1 Senior Right of Way Agent		250		300	3,312
4 Right of Way Agent I		185		222	10,407
1 Chauffeur (No overtime)		130		156	1,872
1 Watchman		115		138	1,380
8 Camp Cook		120		144	12,822
1 Camp Cook, as needed		120		144	1,440
1 Equipment Maintenance Man IV		150		180	1,888
1 Equipment Maintenance Man III		140		168	1,757
4 Shop and Warehouse Foreman		200		240(y)	11,440

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
3 Transportation Truck Helper		132 flat			4,752
1 Equipment Maintenance Man II		130		156	1,721
2 Oil Plant Operator		170		204	4,896
10 Paved Road Foreman		165		198	22,440
21 Road Sub-Foreman		144 flat			36,288
3 Road Sub-Foreman, as needed		6.50 per day			5,089
37 Road Maintenance Man		127 flat			56,388
3 Road Maintenance Man, as needed		5.75 per day			4,502
220 Road Laborer		110 flat(y)			283,800
50 Road Laborer, as needed		5.00 per day			60,915
3 Asphalt Raker, as needed		7.28 per day			2,839
13 Truck Driver III		176 flat			27,456
32 Truck Driver II		154 flat			53,592
4 Truck Driver II, as needed		7.00 per day			7,308
90 Truck Driver I		132 flat			123,552
15 Truck Driver I, as needed		6.00 per day			17,226
25 Truck Driver II (Owner or Authorized Agent) as needed, for trucks of not more than 10-ton capacity		7.00 per day			45,675
8 Blacksmith		188 flat			18,312
1 Blacksmith, as needed		8.44 per day			2,202
5 Blacksmith Helper II		144 flat			8,640
1 Blacksmith Helper II, as needed		6.37 per day			1,662
5 Electric and Acetylene Welder		188 flat			11,280
2 Electric and Acetylene Welder, as needed		8.44 per day			4,405
1 Bridge Maintenance Superintendent		286 flat			3,432
1 Bridge Foreman		242 flat			2,904
2 Bridge Foreman, as needed		11.00 per day			5,742
1 Assistant Bridge Maintenance Superintendent		220 flat			2,640
14 Bridge Maintenance Man		220 flat			36,780
3 Bridge Maintenance Helper, as needed		7.00 per day			5,544
8 Bridge Maintenance Helper		154 flat			14,616
4 Carpenter		8.80 per day			9,187
1 Carpenter Helper II		144 flat			1,728
3 Carpenter Helper II, as needed		6.53 per day			5,112
1 Concrete Working Foreman		193 flat			2,316
2 Concrete Working Foreman, as needed		8.65 per day			4,515
1 Cement and Concrete Finisher		171 flat			2,052
4 Cement and Concrete Finisher, as needed		7.74 per day			8,080
1 Cement and Concrete Worker, as needed		7.28 per day			1,900
1 Concrete Mixer Operator		198 flat			2,376
1 Concrete Mixer Operator, as needed		9.10 per day			2,375
3 Cement and Concrete Helper		6.37 per day			4,987
1 Signal Repairman Foreman		247 flat(y)			2,964
5 Signal Repairman		154 flat			9,960
2 Signal Repairman, as needed		7.00 per day			3,654
5 Oil Truck Helper		132 flat			7,920
1 Construction and Repair Laborer		5.25 per day			1,370
5 Machinist		188 flat			11,280
2 Machinist, as needed		8.44 per day			4,405
4 Machinist Helper II		154 flat			7,392
1 Machinist Helper II, as needed		7.00 per day			1,827
6 Power Shovel Operator		242 flat			17,424
1 Power Shovel Operator, as needed		11.00 per day			2,871
78 Power Equipment Operator		198 flat			185,328
2 Power Equipment Operator, as needed		9.10 per day			4,750

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position		1st Step	5th Step		
5 Power Equipment Operator (Owners or Authorized Agent) as needed, for tractors, rollers or motor graders		9.10 per day			11,875
6 Power Shovel Helper		166 flat			11,952
1 Power Shovel Helper, as needed		7.40 per day			1,931
2 Truck Crane Operator		166 flat			3,984
25 Blade Man		149 flat			39,336
10 Blade Man, as needed		6.73 per day			22,834
1 Traffic Painting Foreman		188 flat			2,256
5 Traffic Line Striper		122 flat			7,320
2 Traffic Line Striper, as needed		5.46 per day			2,850
1 Painter Helper II		144 flat(y)			2,088
1 Painter Helper II, as needed		6.37 per day			1,662
1 Pile Driver Foreman		264 flat			3,168
1 Pile Driver Engineer		242 flat			2,904
5 Pile Driver Man		220 flat			13,200
1 Tunnel Foreman		210 flat			2,520
7 Senior Powderman		198 flat			16,632
2 Powderman		176 flat			4,224
1 Powderman, as needed		7.90 per day			2,061
5 Jackhammer Operator		6.90 per day			9,004
1 Power Equipment Painter		8.44 per day			2,202
1 Power Equipment Electrician		188 flat			2,256
1 Power Equipment Electrician, as needed		8.44 per day			2,202
12 Power Equipment Repairman		188 flat			24,816
2 Power Equipment Repairman, as needed		8.44 per day			6,608
5 Power Equipment Repair Helper II		154 flat			9,240
3 Power Equipment Repair Helper I		132 flat			4,752
5 Shop Attendant		110 flat			6,600
3 Shop Attendant, as needed		5.01 per day			3,922
(y) Above fifth step.					
TOTAL SALARIES AND WAGES	$	$	$	$2,033,767	$1,983,888
Less Charges to Projects				2,033,767	1,983,888
TOTAL SALARIES AND WAGES—NET	$	$	$	$	$
SPECIAL ROAD FUND					
Capital Outlay					
Structural and Non-structural Improvements					
Detention Camps	$ 178,500.00	$	$ 212,000	$ 212,000	$ 212,000
MOTOR VEHICLE FUND					
Maintenance and Operation					
Administration	$ 68,546.42	$ 29,213.30	$ 75,804	$ 78,000	$ 78,000
Bridge and Culvert Maintenance	77,477.57	24,349.50	80,000	85,000	85,000
Bridge Division—General Engineering	7,357.49	1,631.10	18,000	30,000	30,000
Railroad Crossing—Anaheim-Puente Road—Southern Pacific (1)	1,000.00				
Employees' Retirement	65,874.79	29,121.16	58,000	60,000	60,000
General Engineering—Roads	81,267.53	31,640.58	78,000	81,000	81,000
Insurance Auto Liability				5,000	5,000
Maintenance of Equipment	21,998.79	6,070.36	16,000	16,500	16,500
Rights of Way Division	21,635.23	9,492.70	23,000	23,000	23,000
Snow Removal	4,908.62	1,345.77	2,800	10,000	10,000
Storm Damage	180,792.31	58.02	50,000	75,000	75,000
Street Sweeper Operation	23,327.91	9,556.93	25,000	31,100	

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Traffic Committee	3,191.12	1,006.52	2,500	4,000	4,000
Traffic Signal Maintenance	15,903.14	9,843.21	22,700	21,800	21,800
Traffic Signals Non-illuminated	11,813.42	4,759.19	9,518	8,000	8,000
Traffic Lane Markings	30,043.95	12,511.36	29,792	25,000	25,000
Traffic Accident Research	1,769.99	809.80	3,700	2,000	2,000
Underground Structure Records	8,606.61	3,713.64	8,730	8,800	8,800
Warehouse Grounds and Buildings Maintenance	8,641.53	2,605.97	7,500	8,000	8,000
Workmen's Compensation	Cr. 3,115.94	5,241.62	50,000	50,000	50,000
Traffic Signal Division Engineering				6,000	6,000
Road Maintenance					
Road District No. 1	282,018.60	183,616.14	276,160	273,785	273,785
Road District No. 2	16,184.21	11,388.34	15,117	21,117	21,117
Road District No. 3	16,365.93	9,382.41	29,860	32,860	32,860
Road District No. 4	125,913.70	91,659.97	118,314	123,814	123,814
Road District No. 5	173,095.62	102,021.91	183,506	215,506	215,506
Special Road Maintenance					
Arroyo Seco Road (5)	7,513.70	1,725.15	6,000	2,500	2,500
Big Tujunga Canyon Road (5)	9,991.13	3,285.72	8,000	4,500	4,500
Florence Avenue, et al		3.05	5,900		
Little Tujunga Canyon Road (5)	7,500.00	5,480.50	11,500	10,000	10,000
Midway, et al		6.08	5,400		
Mt. Wilson-Red Box Road (5)	10,982.58	2,851.33	8,000	9,500	9,500
Mt. Wilson-Red Box Road (1)		642.41	1,600	1,000	1,000
Mt. Wilson Way (5)	995.84	340.40	6,800	1,500	1,500
San Antonio Canyon Road (1)	7,405.44	3,330.39	7,500	4,500	4,500
Pear Blossom Highway-Big Pines Park (5)	15,072.43	8,523.14	13,000	13,000	13,000
Boquet and Soledad Canyon Road (1)		8,069.13	9,000	3,000	3,000
Park Avenue (1)			1,500		
Flower Street (1)			2,500		
Hedda Street, et al (1)			7,000		
Walnut Avenue (1)			5,000		
Glendora Mountain Road (1)				9,500	9,500
Angeles Forest Highway (5)			9,500	35,000	35,000
Mulholland Highway				6,000	6,000
Stocker Avenue				7,000	7,000
Dirt Road Maintenance					
Streets in Tract 5851 (1)				833	833
Streets in Tract 7831 (5)		501.80	502		
Streets in Tract 9893 (5)				600	600
Work in Tract 6669 (1)				123	123
Work in Tract 7470 (4)	Cr. 18.75			175	175
Work in Tract 7545 (5)	Cr. 14.38			136	136
Work in Tract 9350 (4)	Cr. 191.85	210.29	1,022		
Work in Tract 6855				116	116
Work in Tract 7893				192	192
Work in Tract 9351	62.00			62	62
Work in Tract 10159				80	80
Materials and Supplies Undistributed				150,000	150,000
Undistributed (2)				1,285	1,285
Undistributed (3)				1,535	1,535
Undistributed (4)				1,890	1,890
Permit Division	Cr. 7,419.02	Cr. 4,795.59	25,000	25,000	25,000
Permit Repairs	Cr. 126.34	Cr. 1,151.91	50,000	50,000	50,000
Road Betterments					
Betterment of Roads (1)	186,063.28	94,562.30	198,000	198,113	198,113
Betterment of Roads (2)	17,113.22	13,157.72	16,000	16,338	16,338
Betterment of Roads (3)	2,028.10		12,625		
Betterment of Roads (4)	73,986.82	28,527.61	85,000	85,719	85,719
Betterment of Roads (5)	116,494.41	72,454.12	121,490	121,490	121,490

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions					
City of El Segundo—Inglewood—Redondo Road				1,300	1,300
City of Gardena—Western Avenue				10,000	10,000
City of Glendale—San Fernando Road				89,940	1,100
City of Inglewood—Century Blvd.—Figueroa to Compton				17,000	17,000
City of Inglewood—Crenshaw Blvd.				100,000	35,000
City of Inglewood—Inglewood—Redondo Road				5,000	5,000
City of Los Angeles—Aliso Street Bridge			191,000		
City of Los Angeles—Aliso Street, Spring to Hill			200,000		
City of Los Angeles—Century Blvd.				10,000	10,000
City of Los Angeles—Exposition Blvd.—Hoover to Alameda				10,000	10,000
City of Los Angeles—Exposition Blvd.—Survey				10,000	10,000
City of Los Angeles—Imperial Highway—Cimarron to Crenshaw				10,000	10,000
City of Los Angeles—L. A. River Freeway				10,000	10,000
City of Los Angeles—San Fernando Road				15,487	8,200
City of Los Angeles—Santa Barbara Ave.				20,000	20,000
City of Los Angeles—Vernon Avenue—Broadway to Central				10,000	10,000
City of Los Angeles—Washington Blvd.				75,000	75,000
City of Pasadena—Arroyo Seco			15,000		
City of Vernon—Boyle Avenue				13,000	13,000
City of Vernon—Slauson Avenue				22,000	22,000
City of Vernon—Washington Blvd.			1,000	76,000	27,000
Federal Reserve Roads	25,000.00		25,000	25,000	25,000
Payments to Prisoners	98,618.14	49,036.08	110,000	115,000	115,000
Weed Control	5,460.74	2,589.25	10,000	10,000	10,000
Work Relief Maintenance		234,087.40	400,000	260,000	260,000
Aid To Cities					
Undistributed			1,350,000		
Alhambra (1)	22,981.28	3,333.33	10,000	29,569	29,569
Arcadia (1)	7,054.99	2,757.53	10,521	11,906	11,906
Avalon (4)	1,824.97		953	2,681	2,681
Azusa (1)	3,471.82		3,472	3,728	3,728
Bell (1)	2,141.73	4,283.57	4,514	16,409	16,409
Beverly Hills (4)	Cr. 4,890.58			71,846	71,846
Burbank (5)	42,666.32	40,000.00	40,000	24,392	24,392
Claremont (1)	2,136.56	Cr. 421.50		4,824	4,824
Compton (4)		11,411.68	22,355	14,932	14,932
Covina (1)	2,132.40	Cr. 15.63	1,487	2,276	2,276
Culver City (4)	24,921.55			7,771	7,771
El Monte (1)	500.00	3,765.45	3,766	3,068	3,068
El Segundo (4)	9,071.64	3,159.33	4,000	9,090	9,090
Gardena (4)	1,320.54	6,560.08	7,388	4,630	4,630
Glendale (5)	84,280.70	1,500.00	63,867	51,961	51,961
Glendora (1)	2,165.21			2,310	2,310
Hawthorne (4)	33.42			5,646	5,646
Hermosa Beach (4)	Cr. 393.62			5,108	5,108
Huntington Park (1)	15,785.02	5,309.41	15,928	17,127	17,127
Inglewood (4)	18,856.34	6,005.83	18,017	19,374	19,374
La Verne (1)		1,803.00	1,803	2,300	2,300
Long Beach (1-4)	94,186.41		94,280	105,755	105,755

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Los Angeles (1-2-3-4-5)					
Undistributed	918,472.86	194,337.96	26,357	945,948	945,948
Acama Street				660	660
Alabama Avenue				2,288	2,288
Amigos Street			2,893	2,893	2,893
Appian Way			6,000	6,000	6,000
Arieta Avenue				3,200	3,200
Arminta Street			3,126	8,526	8,526
Beachy Street				2,400	2,400
Berry Avenue				1,000	1,000
Blanchard Canyon Road				1,930	1,930
Burwood Avenue				3,065	3,065
Canby Street			3,841	3,841	3,841
Carlson Circle Bridge				6,500	6,500
Carlton Way			1,000		
Cliff Drive				1,373	1,373
Coldwater Canyon			2,000		
Covert Street				470	470
Day Street				1,550	1,550
De Soto Street			13,780	13,780	13,780
Durkee Avenue				525	525
Ethel Avenue				8,000	8,000
Fallbrook Avenue				1,000	1,000
Fayette Street				1,507	1,507
Franklin Canyon Road			1,800		
Glencoe Way			265	265	265
Great Oak Circle				815	815
Gresham Avenue			1,723	1,723	1,723
Halteras Street				2,000	2,000
Hart Street			7,732	7,732	7,732
Hazeltine Avenue				2,500	2,500
Jordan Street			2,288	2,288	2,288
Kling Street			2,572	2,572	2,572
Kyle Street				2,100	2,100
Lassen Street Bridge				1,100	1,100
Leadwell Street			3,953	3,953	3,953
Mandeville Canyon Road			26,000	7,000	7,000
Marmion Way			1,000		
Marmont Avenue			2,750		
Odessa Avenue				4,800	4,800
Oro Vista Avenue				2,400	2,400
Peach Avenue			2,269	2,669	2,669
Peru Street			5,845		
Pollard Avenue				5,962	5,962
Remmel Avenue				2,288	2,288
Reseda Avenue			3,517	3,517	3,517
Rinaldi Street Bridge			2,500		
Roscoe Boulevard Bridge			2,500		
Rustic Canyon Road			12,500		
Scoville Street			2,957	2,957	2,957
Sherman Grove & Fenwick			3,800	3,800	3,800
Stagg Street				4,250	4,250
Tuxford Street			3,212	3,212	3,212
Valerio Street			1,838	1,838	1,838

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Aid to Cities—Continued					
Los Angeles (Continued)					
Valley Vista Boulevard			6,445	6,445	6,445
Van Nuys Boulevard				15,000	15,000
Vassar Street			2,288	2,288	2,288
Weed Control			4,750		
Wells Drive				3,000	3,000
Wentworth Street			6,199	6,199	6,199
Wilbur Avenue Bridge				4,000	4,000
Woodley Avenue			7,904	7,904	7,904
Woodley Avenue & Valley				2,500	2,500
Woodman Avenue			951	951	951
Wyndham Road & Beach Knoll			3,000	3,000	3,000
Yarmouth Avenue				10,800	10,800
Zelzah Avenue			7,383	7,383	7,383
Zorado Drive			5,400	5,400	5,400
Lynwood (1)	7,598.43	2,532.90	7,598	8,171	8,171
Manhattan Beach (4)	5,453.94	3,493.08	8,383	5,259	5,259
Maywood (1)	5,869.73	Cr. 817.39		12,150	12,150
Monrovia (1)	11,366.88	Cr. 570.13		22,529	22,529
Montebello (1)	5,700.00		2,500	23,158	23,158
Monterey Park (1)		3,176.39	9,529	10,686	10,686
Palos Verdes Estates (4)	2,379.67	515.19	2,646	4,312	4,312
Pasadena (5)	43,333.09	54,286.40	97,527	52,539	52,539
Pomona (1)	16,865.85	5,598.69	16,796	18,061	18,061
Redondo Beach (4)	9,739.59	1,677.81	8,171	10,340	10,340
San Fernando (5)	11,694.02	4,173.93	5,168	5,558	5,558
San Gabriel (1)	7,135.19	2,367.87	7,103	7,638	7,638
San Marino (1)	18,992.91	1,350.00	1,350	12,242	12,242
Santa Monica (4)		40,095.64	60,243	32,496	32,496
Sierra Madre (1)	55.00	3,084.32	3,085	3,385	3,385
Signal Hill				7,172	7,172
South Gate (1)	2,300.00	13,841.25	13,842	33,526	33,526
South Pasadena (5)	5,912.32		11,821	9,541	9,541
Torrance (4)	8,055.00			30,728	30,728
Vernon		10,032.91	10,033	2,384	2,384
West Covina				10,317	10,317
Whittier (1)	9,419.03	3,136.69	9,410	10,119	10,119
Total Maintenance and Operation	$3,241,726.24	$1,536,241.46	$4,875,734	$4,882,777	$4,641,239
Less Permit Division and Repair Credits			75,000	75,000	75,000
Total Maintenance and Operation—Net	$3,241,726.24	$1,536,241.46	$4,800,734	$4,807,777	$4,566,239
Clearing Account	$2,271,387.82	$1,022,344.29	$3,000,000	$3,000,000	$3,000,000
Less Distributed Charges	2,271,387.82	1,022,344.29	3,000,000	3,000,000	3,000,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—Continued					
Capital Outlay					
Equipment					
Cleaning and Caretaking	$ 275.60	$	$	$	$
Construction and Wrecking	9,587.92	1,206.20	8,000	5,135	5,135
Dynamos, Motors, etc.				50	50
Electrical	489.44				
Fire Fighting	123.65		90		
Food Preparing and Serving	598.95	56.26	500	375	375
Furniture and Furnishings	95.41		75		
Garage	1,298.15	23.28	300	1,120	1,120
Heat, Light and Power	637.67		250	25	25
Hoisting, Shifting and Loading	121.24		4,000		
Lighting	471.64		570	150	150
Measuring and Observing	329.12	176.29	2,350	140	140
Metal Working	1,000.36	1,287.50	3,000	395	395
Mining and Quarrying			1,305		
Motor Vehicles and Motor Replacements	95,738.53	23,391.75	23,392	105,500	105,500
Non-metallic Mineral Working	1,087.84				
Office Equipment Other Than Furniture	1,750.40	938.15	1,200		
Photographic	81.35				
Pumping and Air Compressing			5,600	2,125	2,125
Street Cleaning				1,850	1,850
Survey Instruments				2,000	2,000
Tanks—Oil				150	150
Ventilating and Power Transmission			60	25	25
Water Tank			285		
Wood Working	32.30				
Road Making				7,350	7,350
Total Equipment	$ 113,769.57	$ 27,079.43	$ 50,977	$ 126,390	$ 126,390
Structural and Non-structural Improvements					
Traffic Signals					
County:					
Engineering—General Expense	$	$ 3,140.48	$ 4,000	$	$
Alameda and Gage				4,000	4,000
Alameda and Nadeau Street	3,804.29				
Alameda and Randolph				4,500	4,500
Alameda and Slauson			800		
Compton and Slauson			1,148		
Hooper and Slauson			800		
Holmes and Slauson			1,000		
Melrose and La Cienega Blvd.		1,125.00	1,500		
Olympic, Indiana, Anaheim-Telegraph Road				4,500	4,500
Slauson and Overhill			1,000		
Slauson and Eastern Avenue				2,000	2,000
Prairie Avenue and Imperial Highway				2,000	2,000
Imperial Highway and Inglewood Ave.				2,000	2,000
Paramount and Olive				2,000	2,000
Alameda and Carlson				4,500	4,500
Alameda and Del Amo				4,500	4,500
Alameda and Sepulveda				4,500	4,500
Prairie Avenue and Century Blvd.				2,000	2,000
Imperial Highway and Western Ave.				2,000	2,000
Various Intersections	11,144.02			14,000	14,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Traffic Signals—Continued					
State and County Cooperation:					
Atlantic Blvd.—Third St. to Olympic			2,250		
Hawthorne and Imperial Highway				1,500	1,500
Hawthorne and Lennox			1,500		
Lakewood and Carson			1,600		
Santa Monica and La Cienega			1,000		
State Highways—Various				4,000	4,000
Third St.—Indiana to Atlantic—Progressive Signals			6,000		
Atlantic Ave. and Compton Blvd.				3,000	3,000
Atlantic Ave. and Olive St.				3,000	3,000
Firestone and Paramount				1,000	1,000
Firestone and Downey				1,000	1,000
Lakewood and Imperial Highway				2,000	2,000
Various Intersections				8,000	8,000
L. A. City and County Cooperation:					
Vermont Ave. and Imperial Highway				2,500	2,500
Total Traffic Signals	$ 14,948.31	$ 4,265.48	$ 22,598	$ 78,500	$ 78,500
Warehouse Grounds and Buildings	$ 3,488.18	$ 8,632.26	$ 8,633	$ 4,000	$ 4,000
District Yards, Lands and Buildings:					
Central Yard Bldg. No. 8 Addition			3,594		
Warehouse 5—Bldg. R. D. 69				3,000	3,000
Central Yard—New Entrance			8,000		
District 106—Yard, Land and Bldgs.			4,263	10,700	10,700
District 102-103—Yard, Land and Bldgs.			5,000	13,000	13,000
District 501-502—Yard, Land and Bldgs.			4,400	24,000	16,000
District 507—Yard, Land and Bldgs.			927	11,300	11,300
Total Warehouse Grounds and Buildings	$ 3,488.18	$ 8,632.26	$ 34,817	$ 66,000	$ 58,000
Dirt Road Construction:					
Arroyo Seco Canyon Road (5)	$ 5,774.02	$	$	$	$
Angeles Forest Highway—Oiling (5)	5,197.35	2,605.46	9,200	35,000	
Cornell Road (5)			5,000		
Glendora Ridge Road—Oiling (1)	1,290.24	201.97	3,100	3,000	3,000
Little Tujunga Canyon Road (5)	5,174.80			4,000	4,000
Los Amigos—Weber Canyon (5)				5,000	5,000
Mulholland Highway (4)	874.00		1,700	6,000	
Mt. Wilson Toll Road (5)			3,500		
Piuma Road (4)			250		
Rambla—Pacifica (4)			250	2,475	2,475
Saddle Peak Road (4)			2,000		
San Gabriel Canyon—E. Fork (1)		1,628.92	2,000	2,610	2,610
Schueren Road (4 and 5)	455.96		1,300	1,920	1,920
Soledad Canyon Road (5)	436.64		650	1,785	1,785
Powder Magazine			3,500		
Construct Shoulders (1)				6,500	6,500
Glendora Mountain Road				7,000	
Construct Shoulders (4)				6,500	6,500
Las Flores Canyon Road				3,250	3,250
Stocker Ave.—Crenshaw to La Brea				7,000	
La Tijera Blvd.				3,500	3,500
Construct Shoulders (5)				6,500	6,500
Big Tujunga Canyon Road				1,045	1,045
Lyons Ave.—Newhall				2,000	2,000
Total Dirt Road Construction	$ 19,203.01	$ 4,436.35	$ 32,450	$ 105,085	$ 50,085

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Miscellaneous					
Detention Camps	$ 301,499.87	$ 179,519.17	$ 268,000	$ 268,000	$ 268,000
Portable Buildings	2,910.78			2,500	2,500
Powder Magazine	25.00		7,975		
Railroad Crossing—Maxon Road			1,000		
Rights of Way—All Dirt Roads	12,077.12	706.25	707	15,000	15,000
Total Miscellaneous	$ 316,512.77	$ 180,225.42	$ 277,682	$ 285,500	$ 285,500
Bridge and Culvert Construction					
East Fork San Gabriel Canyon—Horse Canyon	$	$ 2,064.17	$ 14,000	$ 10,150	$
Bouquet Canyon Road	9,226.92	1,738.98	9,545		
Agua Dulce Canyon Road	19,314.22	7,262.05	8,000	4,000	4,000
Bandini Street over Fifth St. (4)				28,000	28,000
Mulholland Highway—Malibu Lake (5)			102,726	102,726	102,726
Lakeside Drive—Triunfo Creek (5)			41,540	41,540	41,540
Compton Blvd.—Gardena Valley Dr. Canal (4)		3,606.04	24,531	20,000	20,000
Kagel Canyon Road—Kagel Creek (5)				1,800	
Meyer Road—LaMirada Slough (1)		4,749.17	4,800	18,250	
E. Fork San Gabriel Canyon-Graveyard Canyon (1)			12,480	30,555	30,555
E. Fork San Gabriel Canyon-Susanna Canyon (1)				30,264	28,500
223rd Street (4)		26,020.56	30,000		
Slauson Ave.—L. A. River (1)		5,346.48	10,000	80,000	80,000
Angeles Forest Hy.—Lucas Creek (5)	11,053.16				
Mulholland Hy.—Las Virgenes Creek (4)	28,045.20	1,062.25	1,063	3,848	
Mt. Wilson Way—Eaton Wash (5)	14,886.49	28.29	3,200	3,000	
Soledad Canyon Road—Nelson Creek (5)			10,000	22,089	22,089
South Street—Bridge Over Drainage Channel (1)		3,351.84	7,000		
Angeles Forest Hy.—Big Tujunga Canyon (5)	124,868.13				
California St.—Eaton Wash (1)	2,065.33	814.61	43,000	38,000	38,000
Altura Avenue (5)	1,911.81				
Crenshaw Blvd. Gardena Valley D.C. (4)	7,283.28				
Gage Ave.—L.A. River (1)	2,188.46				
Imperial Highway—LaMirada Slough (1)	8,563.52	3,297.51	3,345		
Lewis Road—Cheeseboro Canyon Rd. (5)	387.75	3,062.71	5,000		
Rosecrans Ave.—Gardena Valley Dr. Canal (4)	9,950.48				
Sand Canyon Road—Santa Clara River (5)	46,625.77				
Washington St.—Rio Hondo (1)	76,858.94	6,187.74	6,300	15,629	15,629
Harvey Way over Clark Drainage Ditch (1)				10,000	10,000
Centralia Ave. over Clark Drainage Ditch (1)				10,000	10,000
Florence Ave. over Rio Hondo R/W (1)				30,000	
Huntington Dr.—So. over Eaton Wash (5)				36,900	36,900
Fairmont Ave. over Eagle Canyon Channel (5)				4,868	4,868
90th St. West of Ave. I-8 (5)				11,720	11,720
Duarte Road over Eaton Wash				10,000	10,000
Total Bridge & Culvert Construction	$ 363,229.46	$ 68,592.40	$ 336,530	$ 563,339	$ 494,527
W.P.A. Projects					
East Compton—Storm Drain (4)	$ 100,112.61	$ 33,532.13	$ 96,000	$ 96,000	$ 96,000
Lomita Blvd.—Storm Drain (4)	88,180.34	231.68	232		
Pine—Hawthorne Storm Drain (4)	21,208.96				
East Altadena Storm Drain (5)	26,684.49				
Hospital (3)	392.63				
Total W.P.A. Projects	$ 236,579.03	$ 33,763.81	$ 96,232	$ 96,000	$ 96,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Work Relief					
Washington Blvd. (1)	$ 12,362.89	$ 33,589.43	$ 65,000	$ 29,045	$ 17,000
Clara St.—Atlantic to Salt Lake (1)	6,917.34				
Durfee Ave. (1)	110.32	3,881.61	4,000		
Florence Ave. Extension (1)	7,308.38				
Florence Ave. (4)	873.81				
Imperial Hy.-Western Ave. to L. A. Co. Line (4)	67,877.25	5.50	20,466		
Imperial Highway (2)	10,803.16				
Imperial Hy.—Norwalk to Luitweiler (1)		36,725.30	36,726		
Imperial Hy.—Western to Hawthorne (4)	19,489.17	20,190.27	20,191		
La Brea Ave.—L.A. City to Stocker (4)	44,000.00				
Lincoln Ave. (5)	15,533.73				
Alameda St.—Florence to Imperial	69,565.33	16,374.07	32,000	87,978	87,978
Alameda St.—Imperial to Compton City Limits (4)		21,191.93	30,000	12,095	12,095
Huntington Dr.—San Gabriel to Arcadia (5)	6,698.37				
Foster Bridge Road (1)	3,344.92				
San Gabriel Wells St. to S.P.R.R. (1)	43,505.72				
Slauson Ave.—Garfield to Anaheim-Telegraph Rd. (1)	338.27	3,643.82	40,000	11,000	11,000
Lomita Blvd.—Woodward Ave. Wly. (4)		1,594.55	2,000	3,000	3,000
Pacific Blvd.—Western Ave. to 25th St. (4)				10,000	10,000
Mariposa Ave.—Fair Oaks to Lake Ave. (5)			34,000	16,000	16,000
Western Ave.—El Segundo to 104th St. (2-4)	24,149.08	436.80	21,000	39,732	39,732
Western Ave.—261st St. to Palos Verdes (4)	29,787.21	13,620.90	13,710		
San Gabriel Blvd.—San Gabriel C. L. to Garvey Ave. (1)		3,671.60	15,000	60,000	60,000
San Gabriel Blvd.—Garvey to La Merced (1)				49,500	
Holt Ave.—West from Bellevue (1)				9,232	
Cudahy Road—Mountain View Wly. (1)				2,500	2,500
Nadeau Ave.—Central to Alameda (2)		8,514.32	41,000	50,500	
Compton Ave.—Slauson to Nadeau (2)		11,960.00	23,000	27,000	19,000
Sawtelle Blvd.—Jefferson to Ballona Creek (4)		11,133.06	11,874		
Santa Monica Blvd.—State Hy. (3)	30,000.00				
Citrus Avenue				15,000	15,000
Ganesha Blvd.—Garvey Holt to Fair Grounds (1)				70,000	
Ganesha Blvd.—Garvey Holt to Fair Grounds R/W (1)				5,000	5,000
Crenshaw Blvd.—So. City Limits Inglewood to Redondo Blvd. (4)				50,000	50,000
Bandini St.—6th St. to P. E. Ry. (4)				28,000	28,000
Eastern Ave.—Slauson to Washington (1)				45,000	45,000
Eastern Ave.—Gage Ave. to Randolph (1)				15,000	15,000
Durfee Ave.—Pomona Blvd. to Syphon Rd. (1)				10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Work Relief—Continued					
Carson St.—Cherry to Lakewood (1)				50,000	50,000
Overhill Drive—Slauson to La Brea (4)..				60,000	60,000
Center St.—Clark to Bellflower (1)				38,000	
Flower St.—Lakewood to Clark Ave. (1)				6,000	6,000
Compton Ave.—Slauson to Nadeau (2)....				110,000	
Century Blvd.—Van Ness to Alameda St. R/W (County Portion) (2)				22,500	10,000
Imperial Highway—Mariposa to Vermont Ave. R/W (2)				12,700	12,700
Nadeau St.—Alameda St. to Santa Fe. Ave. (2)				10,000	10,000
Pacific Ave.—Carson to Santa Fe Ave. R/W (4)				13,500	13,500
Gage Ave.			6,000	74,500	74,500
Century Blvd.—Hawthorne to Anza (4)..				39,750	17,000
Inglewood-Redondo Road—116th St. to El Segundo Blvd. (4)				45,000	45,000
San Fernando Road—Cutler St. to Kelly Ave. (5)				3,573	2,000
Peck Road—Garvey Ave. to Ramona Blvd. (1)				88,500	88,500
Western Ave.—to P. E. Ry. to Gardena (4)				78,000	41,041
Clark Street	22,879.76	31,953.57	45,549	108,986	108,986
Casino Street	7,526.89	1,103.59	3,990		
California Avenue	1,777.95	10,760.26	10,847	3,700	3,700
State Highway—East Third Street (1)....	272.06				
Maine Avenue		46.11	2,500		
Eastern Avenue—C. I. No. 1024 (1).....	295.20				
Sidewalks—Various Districts (50-50 P.O. & Co.)		2,268.69	10,000	20,000	20,000
Eastern Avenue—C. I. No. 1025 (1)	432.45				
Work in Tract No. 5681.....	Cr. 482.05			1,218	1,218
Work in Tract No. 6251.....				268	268
Work in Tract No. 8673.....				65	65
Work in Tract No. 9295.....	229.93	1,271.44	2,000	4,455	4,455
Work in Tract No. 9604.....				1,322	
Work in Tract No. 10550.....				2,000	2,000
City of L.A.—Market Street, et al			75,000		
Mayfair Tract—Defense				14,000	14,000
Total County Highway Construction-Work Relief	$ 425,597.14	$ 233,936.82	$ 565,853	$1,453,619	$1,031,238
Total Structural and Non-structural Improvements	$1,379,557.90	$ 533,852.54	$1,366,162	$2,648,043	$2,093,850
Total Capital Outlay	$1,493,327.47	$ 560,931.97	$1,417,139	$2,774,433	$2,220,240
TOTAL	$4,735,053.71	$2,097,173.43	$6,217,873	$7,582,210	$6,786,479
MOTOR VEHICLE FUND—CONTINGENT BUDGET					
Capital Outlay					
Equipment					
Motor Vehicles	$	$	$	$ 31,150	$ 31,150
Pumping and Air Compressing				3,000	3,000
Road Making				775	775
Food Preparing and Serving				375	375
Total Equipment	$	$	$	$ 35,300	$ 35,300

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—					
CONTINGENT BUDGET—Continued					
Capital Outlay—Continued					
Structural and Non-Structural Improvements					
Traffic Signals					
County:					
Slauson and Eastern Ave.	$	$	$	$ 2,500	$ 2,500
Paramount and Compton				2,000	2,000
Alameda and 103rd St.				2,000	2,000
Cooperation with State:					
Alameda and Firestone Improvement				2,000	2,000
Valley Blvd. and New St.				3,000	3,000
Valley Blvd. and Garvey Ave.				1,000	1,000
Santa Monica Blvd.—15 intersections				15,000	15,000
Total Traffic Signals	$	$	$	$ 27,500	$ 27,500
Dirt Road Construction					
Angeles Forest Highway	$	$	$	$ 7,000	$ 7,000
Cornell Road				9,000	9,000
Glendora Ridge Road				4,000	4,000
Little Tujunga Canyon Road				5,000	5,000
Construct Shoulders (1)				11,000	11,000
Construct Shoulders (4)				11,000	11,000
Stocker Ave				10,500	10,500
Construct Shoulders (5)				11,000	11,000
Gold Creek Canyon Road				5,000	5,000
Total Dirt Road Construction	$	$	$	$ 73,500	$ 73,500
Highway Construction					
Clark Ave.—W. Line Montana Ranch to Centralia	$	$	$	$ 50,000	$
Center Street—Clark to Bellflower				38,000	38,000
Florence Ave., L. A. River to Clara St.				53,400	53,400
Brannick St.—Brooklyn Ave. to Dozier Ave.				25,000	25,000
Holt Ave.—Bellevue Ave. to Pomona Blvd. Survey etc.				27,500	27,500
Slauson Ave.—Realign Reverse Curve 1500 W. Garfield				15,000	15,000
Imperial-Anaheim-Telegraph Road Connection E. of Norwalk				59,000	59,000
Arrow Highway—San Dimas to La Verne				375,000	375,000
Citrus Ave.—Broadway South to Wash.				15,000	
Western Ave.—Gardena to So. City Limits L. A.				85,000	85,000
Delhart St.—Long Beach to Santa Fe Ave. Plans & R/W				28,660	28,660
Century Blvd.—Crenshaw to Anza—R/W & Plans				55,000	55,000
Century Blvd.—Crenshaw to Anza				125,250	125,250
Willowbrook Ave.—Imperial to Compton				30,000	30,000
Imperial Highway—Mariposa to Vermont				47,650	47,650
Santa Barbara Ave.—Crenshaw to La Brea				50,000	50,000
Pacific Blvd.—Long Beach City Limits to Carson St.				90,000	90,000
Center St.—Paramount Blvd. to Clark Ave.				22,000	22,000
El Segundo Blvd.—Wilmington Ave. to Mona Blvd.				15,100	15,100
El Segundo Blvd.—Mona Blvd. to Alameda St.				3,700	3,700
Total Highway Construction	$	$	$	$1,210.260	$1,145,260

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MOTOR VEHICLE FUND—CONTINGENT BUDGET—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Bridge and Culvert Construction					
Del Mar Ave.—Monterey Wash	$	$	$	$ 12,470	$ 12,470
Bess Ave.—Walnut Creek				17,238	17,238
Euclid Ave.—Sawpit Wash				15,281	15,281
Big Tujunga Canyon Road—Bryant Canyon				27,716	27,716
Ave. K—Little Rock Creek				20,744	20,744
Ave. N—Little Rock Creek				37,579	37,579
Elizabeth Lake—Pine Canyon Road				28,717	28,717
Elizabeth Lake—Pine Canyon Road				27,617	27,617
Total Bridge & Culvert Construction	$	$	$	$ 187,362	$ 187,362
Total Structural and Non-Structural Improvements	$	$	$	$1,498,622	$1,433,622
Total Capital Outlay	$	$	$	$1,533,922	$1,468,922
TOTAL MOTOR VEHICLE FUND—CONTINGENT BUDGET	$	$	$	$1,533,922	$1,468,922
TOTAL MOTOR VEHICLE FUND	$4,735,053.71	$2,097,173.43	$6,217,873	$9,116,132	$8,255,401
GENERAL ROAD FUND					
Maintenance and Operation					
Traffic Signal Maintenance	$ 4,800.00	$	$ 3,200	$ 3,200	$ 3,200
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 107,232.00	$ 1,911.88	$ 104,561	$ 104,561	$ 104,561
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 13,200.00	$ 42.96	$ 12,783	$ 12,783	$ 12,783
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 13,644.00	$ 4,787.18	$ 13,040	$ 13,040	$ 12,835
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 54,650.00	$ 1,028.98	$ 54,014	$ 54,014	$ 54,014
Wilshire-San Vicente Lighting District	2,779.87	926.70	3,500	3,500	3,500
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	$ 57,429.87	$ 1,955.68	$ 57,514	$ 57,514	$ 57,514
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
Maintenance of Roads	$ 34,290.00	$ 354.20	$ 34,278	$ 34,278	$ 34,278
TOTAL ROAD DEPARTMENT	$5,144,149.58	$2,106,225.33	$6,655,249	$9,553,508	$8,692,572

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SUMMARIZATION					
BY CLASSIFICATION					
Maintenance and Operation	$3,472,322.11	$1,545,293.36	$5,026,110	$5,033,153	$4,791,410
Capital Outlay	1,671,827.47	560,931.97	1,629,139	4,520,355	3,901,162
GRAND TOTAL	**$5,144,149.58**	**$2,106,225.33**	**$6,655,249**	**$9,553,508**	**$8,692,572**
BY FUNDS					
Special Road	$ 178,500.00	$	$ 212,000	$ 212,000	$ 212,000
Motor Vehicle	4,735,053.71	2,097,173.43	6,217,873	9,116,132	8,255,401
General Road	4,800.00		3,200	3,200	3,200
Supervisorial Road District No. 1	107,232.00	1,911.88	104,561	104,561	104,561
Supervisorial Road District No. 2	13,200.00	42.96	12,783	12,783	12,783
Supervisorial Road District No. 3	13,644.00	4,787.18	13,040	13,040	12,835
Supervisorial Road District No. 4	57,429.87	1,955.68	57,514	57,514	57,514
Supervisorial Road District No. 5	34,290.00	354.20	34,278	34,278	34,278
GRAND TOTAL	**$5,144,149.58**	**$2,106,225.33**	**$6,655,249**	**$9,553,508**	**$8,692,572**

Charities, Hospitals and Corrections

Total Appropriations **$56,525,860**

DEPARTMENT OF INSTITUTIONS

RECAPITULATION

Includes budgets of the Administrative offices of the Superintendent of Charities, and the following institutions: Rancho Los Amigos, General Hospital and Olive View Sanatorium.

	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
Salaries and Wages	$7,315,916.03	$3,530,113.32	$7,169,376	$8,283,256	$8,121,891
Maintenance and Operation	1,936,518.48	$1,195,262.28	2,484,589	3,105,803	2,986,597
Capital Outlay	146,435.99	18,836.81	103,913	60,450	52,015
TOTAL DEPARTMENT OF INSTITUTIONS	$9,398,870.50	$4,744,212.41	$9,757,878	$11,449,509	$11,160,503

Department of Institutions

ADMINISTRATION OF CHARITABLE INSTITUTIONS

Superintendent appointive. The Department of Institutions includes the General Hospital, Olive View Sanatorium, Rancho Los Amigos, Bureau of Medical Social Service, Bureau of Resources and Collections and the County Cemetery. The budget for the Department is divided into four sets of appropriations, one for each institution and one designated as "Administration." The latter includes the office of the Director of Institutions, the Bureau of Resources and Collections and the Bureau of Medical Social Service. The function of the Bureau of Resources and Collections is to recover funds expended as indigent, categorical or medical aid from recipients who have become self-supporting. The Bureau of Medical Social Service investigates applicants' eligibility for medical care or placement in the three institutions.

APPROPRIATIONS $850,632

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
Administration					
1 Superintendent of Charities and Director of Institutions			$1,800 per annum		$ 1,800
1 Executive Assistant to the Superintendent of Charities and Director of Institutions			550 flat		6,600
1 Chief, Institutions Accounting			300	$ 360	4,125
1 Institutions Coordinator			275	330	3,960
1 Stenographic Secretary IV			170	204	2,211
1 Stenographic Secretary II			130	156	1,784
1 Stenographic Secretary I			115	138(y)	1,680
1 Hospital Investigator			155	186	1,860
Bureau of Resources and Collections					
Supervision					
1 Chief Resources and Collections			260	312	3,744
1 Stenographer II			115	138	1,572
1 Typist-Clerk II			100	120	1,440
1 Clerk III			115	138	1,656
Collection Section					
2 Head Collection Investigator			200	240	5,280
4 Senior Collection Investigator			175	210	8,859
6 Collection Investigator III			155	186	11,976
5 Collection Investigator II			135	162	8,674
17 Collection Investigator I			120	144	27,312
1 Clerk III			115	138	1,656
1 Clerk II			100	120	1,355
3 Clerk I			90	108	3,888
1 Clerical Aid			85 flat(y)		1,200

DEPARTMENT OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Collection Section—Continued					
4 Stenographer II			115	138	6,259
18 Stenographer I			100	120(y)	25,460
2 Typist-Clerk III			115	138	3,144
6 Typist-Clerk II			100	120	8,225
20 Typist Clerk I			90	108	25,512
1 Typist-Clerk Aid			85 flat(y)		1,020
Records Section					
1 Head Clerk			190	228	2,520
1 Stenographer I			100	120	1,290
3 Clerk II			100	120	4,050
13 Clerk I			90	108	16,460
19 Clerical Aid			85 flat(y)		20,172
2 Messenger			80	84	1,920
1 Bookkeeper III			160	192	2,112
1 Accounting Aid			135	162	1,944
4 Bookkeeper I			115	138	6,276
2 Bookkeeping Machine Operator I			110	132	3,168
1 Cashier III			135	162	1,788
3 Cashier I			110	132	4,284
2 Cashier-Clerk I			100	120	2,570
2 Dictating Machine Operator			100	120	2,760
3 Typist-Clerk I			90	108	3,847
2 Typist-Clerk Aid			85 flat(y)		2,040
Property Investigation Section					
1 Property Investigator II			135	162	1,746
7 Property Investigator I			120	144	10,998
1 Property Investigator Aid			110	132	1,536
3 Typist-Clerk II			100	120	4,320
1 Typist-Clerk I			90	108	1,296
Cemetery Group					
1 Cemetery Caretaker			150	180	2,088
1 Crematory Operator			135	162	1,655
2 Park Maintenance Man Helper			100 flat		2,400
Bureau of Medical Social Service					
1 Director, Medical Social Service (Institutions)			275	330	3,468
1 Assistant Director, Medical			225	270	2,755
1 Medical Social Work Consultant			200	240	2,440
14 Medical Case Work Director			165	198	32,656
5 Supervising Medical Social Worker			145	174	9,680
67 Medical Social Worker			130	156(y)	120,464
10 Student Medical Social Worker			5.00 flat		600
28 Admissions Worker			105	126(y)	42,282
1 Senior Admissions Worker			115	138	1,656
1 Senior Clerk			155	186	1,860
1 Clerk IV			130	156	1,872
1 Clerk II			100	120(y)	1,500
9 Clerk I			90	108(y)	12,048
13 Clerical Aid			85 flat(y)		14,340
1 Stenographic Secretary II			130	156	1,791
1 Stenographic Secretary I			115	138	1,656
1 Stenographer II			115	138(y)	1,680
12 Stenographer I			100	120(y)	17,560
13 Dictating Machine Operator			100	120	17,605
5 Typist-Clerk II			100	120	6,795
30 Typist-Clerk I			90	108	37,047
13 Typist-Clerk Aid			85 flat(y)		13,752
Various Divisions and Sections					
150 Institutional Helpers as needed			4.05 per day		37,004

DEPARTMENT OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation 1st Step	5th Step	
Nutritional Survey Group					
1 Nutritional Survey Director			200	240	1,235
1 Research Aid II, as needed			6.00 per day		288
2 Dietitian			120	144	1,581
1 Stenographic Secretary I			115	138	795
2 Clerk I			90	108	1,195
Estimated Salary Savings					Cr. 10,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 895,274.21	$ 293,724.15	$ 618,543	$ 678,474	$ 653,097
Less Service Charges				43,576	43,576
TOTAL SALARIES AND WAGES (NET)	$ 895,274.21	$ 293,724.15	$ 618,543	$ 634,898	$ 609,521
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	$ 167.00	$ 235.95	$ 3,996	$ 6,080	$ 3,176
Repairs and Maintenance:					
Accumulating Equipment		7.95	19	12	12
Typewriters	92.00	11.70	30	45	36
Miscellaneous Office Devices		.56	1		
Stores Service					
Newspapers, Periodicals and Directories		44.40	90	82	82
All Other					
Auto Mileage			225	360	360
Cartage	24.00				
Cartographic				10	10
Cleaning and Sanitation	105.00				
Electricity			4		
Maintenance of Buildings			438	480	480
Meals and Lodging		10.25	40	50	50
Minor Installations and Changes	248.00				
Minor Lighting Devices	70.00				
Miscellaneous Services, N.O.C.	5.00				
Miscellaneous Supplies N.O.C.	57.00				
Newspapers, Periodicals and Directories	245.00				
Office, N.O.C.	62.00	.59	3		
Postage	135.00	16.56	130	85	85
Record Books, Papers, Forms and Covers	145.00	10.01	265		
Repairs and Maintenance—Land, Structures and Non-structural Improvements	50.00			20	20
Repairs and Maintenance of Equipment			10	20	20
Telegraph	30.00		15	15	15
Stationery and Office Supplies				140	140
Telephone	592.00	217.77	675	610	610
Transportation			50	100	100
Writing	30.00	2.07	18		
Total Administration	$ 2,057.00	$ 557.81	$ 6,009	$ 8,109	$ 5,196
Bureau of Resources and Collections					
Mechanical Service					
Auto Service	$ 167.00	$ 81.87	$ 254	$ 315	$ 145
Repairs and Maintenance:					
Accumulating Equipment		41.91	124	157	157
Typewriters		329.84	830	909	708
Dictating Equipment	2,420.00	33.20	52	55	55
Miscellaneous Office Equipment		13.32	39	84	84

DEPARTMENT OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Bureau of Resources and Collections—Continued					
Stores Service					
Fuel Oil	640.00				
Newspapers, Periodicals and Directories			40	63	63
All Other					
Advertising	340.00		200	200	200
Auto Mileage	7,586.00	1,182.40	2,885	2,385	2,885
Cartage	31.00			80	80
Cartographic	20.00		20	20	20
Cleaning and Caretaking	369.00	7.83	8		
Certificates of Vital Statistics	32.00				
Custodial Service	4,711.00				
Electricity—Light	2,443.00				
Electricity—Power	275.00				
Furnishings	3.00	2.70	3		
Gas	293.00				
Maintenance of Buildings		3,970.98	11,920	12,035	12,035
Messenger Service				1,020	1,020
Meals and Lodging	17.00				
Minor Installations and Changes	305.00				
Minor Lighting Devices	240.00	.40	1		
Miscellaneous Services, N.O.C.	5.00	1.00	5	5	5
Newspapers, Periodicals and Directories	75.00				
Office, N.O.C.	702.00	173.19	500		
Postage	8,900.00	2,771.88	3,240	8,140	8,140
Record Books, Papers, Forms and Covers	5,212.00	1,320.30	4,025		
Recording Fees	206.00	58.35	130	130	130
Record Searching		1,328.42	3,820	2,880	2,880
Rent of Offices	5,220.00				
Repairs and Maintenance—Land, Structures and Non-structural Improvements	25.00				
Stationery and Office Supplies				4,795	4,730
Telegraph	80.00	13.60	40	40	40
Telephone—Operating	2,360.00	570.00	1,710	1,710	1,710
Telephone—Service	8,270.00	2,172.20	6,400	6,382	6,382
Transportation	900.00	122.21	295	295	295
Waste Removal	71.00				
Water	417.00				
Writing	685.00	93.16	271		
Total Bureau of Resources and Collections	**$ 53,020.00**	**$ 14,288.76**	**$ 42,812**	**$ 42,200**	**$ 41,764**
Cemetery Group					
Mechanical Service					
Repairs and Maintenance:					
Typewriters	$	$	$ 9	$ 9	$ 9
Equipment Other Than Office Devices		39.78	140	175	175
Structural and Non-Structural Improvements				160	160
Stores Service					
Crematory Supplies				135	135
Garden Supplies		8.58	10	10	10
Fuel Oil		207.05	625	685	640
Repairs to Structural and Non-Structural Improvements				22	22

DEPARTMENT OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Cemetery Group—Continued					
All Other					
Cleaning Supplies		4.00	10	10	10
Electricity—Lights		21.79	60	60	60
Electricity—Power		53.45	135	135	135
Repairs to Structural and Non-Structural Improvements		3.83	94	20	20
Office Supplies			2		
Record Books, Papers, Forms and Covers			5		
Stationery and Office Supplies				5	5
Water		46.82	125	125	125
Telephone			85	85	85
Total Cemetery	**$**	**$ 385.30**	**$ 1,300**	**$ 1,636**	**$ 1,591**
Bureau of Medical Social Service					
Mechanical Service					
Auto Service	$ 2,708.00	$	$	$	$
Repairs and Maintenance:					
Accumulating Equipment		12.64	13		
Typewriters	1,072.00	270.96	590	702	546
Miscellaneous Office Devices		3.92	4	2	2
Dictating Equipment		65.67	183	232	232
Stores Service					
Newspapers, Periodicals and Directories				30	30
All Other					
Auto Mileage	5,600.00	1,718.72	3,850	4,050	4,050
Cartage	145.00			100	100
Certificates of Vital Statistics	1.00				
Cleaning and Caretaking	70.00	13.54	42	45	45
Custodial	778.00				
Electricity	120.00	33.67	105	105	105
Gas	47.00	1.98	30	30	30
Information Service				775	775
Maintenance of Buildings	3,885.00	2,543.19	4,437	3,694	3,694
Meals and Lodging	60.00	24.00	24		
Messenger Service				2,120	2,120
Minor Installations and Changes	318.00	39.37	800	1,150	1,150
Minor Lighting Devices	12.00	.84	12	12	12
Miscellaneous, N.O.C.		.80	5	5	5
Newspapers, Periodicals and Directories	28.00				
Office, N.O.C.	600.00	135.31	400		
Postage	605.00	215.77	895	895	895
Record Books, Papers, Forms and Covers	2,725.00	728.83	4,118		
Rent of Offices	660.00	275.00	660	660	660
Repairs and Maintenance—Land, Structures and Non-structural Improvements	93.00	25.64	70	180	180
Stationery and Office Supplies				2,995	2,995
Telegraph	441.00	98.77	300	300	300
Telephone—Operating	2,145.00	333.98	2,010	1,948	1,948
Telephone—Service	15,678.00	4,096.39	13,716	13,716	13,716
Transportation—Local	26.00	15.77	25	25	25
Writing	465.00	114.51	318		
Total Bureau of Medical Social Service	**$ 38,282.00**	**$ 10,769.27**	**$ 32,607**	**$ 33,771**	**$ 33,615**

DEPARTMENT OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Special Diets	$	$	$ 65,431	$ 197,200	$ 150,000
Transportation				6,645	6,645
Transfers to Department of Public Assistance	115,613.47				
TOTAL MAINTENANCE AND OPERATION	$ 208,972.47	$ 26,001.14	$ 148,159	$ 289,561	$ 238,811
Less Service Charges	98,041.90				
TOTAL MAINTENANCE AND OPERATION—NET	$ 110,930.57	$ 26,001.14	$ 148,159	$ 289,561	$ 238,811
CAPITAL OUTLAY					
Equipment					
Books	$	$ 6.29	$ 7	$ 50	$ 50
Furniture and Furnishings	3,242.27	165.13	166	750	750
Racks (in lieu of files)	$ 750				
Office Equipment Other than Furniture	1,139.95	198.28	951		
Total Equipment	$ 4,382.22	$ 369.70	$ 1,124	$ 800	$ 800
Structural and Non-Structural Improvements					
Addition to Crematory Building	$	$	$	$ 1,500	$ 1,500
TOTAL CAPITAL OUTLAY	$ 4,382.22	$ 369.70	$ 1,124	$ 2,300	$ 2,300
TOTAL DEPARTMENT OF INSTITUTIONS	$1,010,587.00	$ 320,094.99	$ 767,826	$ 926,759	$ 850,632

Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income, and increasing numbers receive Old Age Security payments only.

APPROPRIATIONS $1,581,345

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES		Compensation			
Title of Position		1st Step		5th Step	
Administration					
1 Director of Rancho Los Amigos		$ 6,000 per annum		$7,200	$ 6,940
1 Assistant Director of Rancho Los Amigos		275		330(y)	4,080
1 Administrative Assistant		155		186	1,860
1 Administrative Aid		130		156	1,872
1 Stenographic Secretary IV		170		204	2,448
1 Stenographic Secretary II		130		156(y)	1,920
Office and General Services					
Supervision					
1 General Services Manager		225		270	3,240
1 Stenographic Secretary I		115		138	1,566
Clerical					
2 Clerk IV		130		156	3,614
2 Clerk III		115		138	3,312
1 Collection Investigator I		120		144	288
1 Stenographer II		115		138(y)	1,800
2 Stenographer I		100		120	2,880
1 Typist-Clerk III		115		138(y)	1,680
2 Typist-Clerk II		100		120	1,265
1 Senior Telephone Operator		115		138	1,656
1 Telephone Operator		105		126	1,260
Property and Supply					
1 Property Clerk IV		135		162	1,704
1 Property Clerk III		120		144(y)	1,740
1 Property Clerk I		95		114	1,368
1 Typist-Clerk II		100		120(y)	1,680
1 Truck Driver I		132 flat			1,584
Registrar					
1 Institutional Registrar		155		186	2,232
1 Stenographer II		115		138	1,566
1 Typist-Clerk II		100		120	1,255
Accounting					
1 Accountant III		220		264	3,036
1 Accountant I		160		192	1,920
1 Bookkeeper II		135		162(y)	2,100
1 Typist-Clerk II		100		120	1,320
1 Cashier II		120		144(y)	2,100
1 Tabulating Machine Operator II		110		132	1,704
1 Key Punch Operator I		90		108	1,390

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position		1st Step		5th Step	
Professional Service					
Medical					
1 Medical Director, M. D.		315		378	3,780
9 Physician, M. D.		225		270	30,240
1 Visiting Physician, M. D. (Eye, Ear, Nose and Throat)		20 per day			960
1 Visiting Physician, M. D. (Roentgenology)		20 per day			480
1 Visiting Physician, M. D. (Urology)		20 per day			960
2 Senior Graduate Nurse		130		156(y)	3,852
2 Senior Attendant		100		120	2,850
1 Graduate Nurse		120		144	1,440
1 Genito-Urinary Aid		100		120	1,440
1 Senior Attendant		100		120	1,355
1 Senior Clinical Laboratory Technician		155		186	2,232
Physiotherapy					
1 Senior Physiotherapist		165		198	2,376
5 Physiotherapist		135		162	9,480
1 Senior Attendant		100		120	1,330
1 Institutional Helper		85		102	1,224
Occupational Therapy					
1 Occupational Therapist		130		156	1,728
1 Occupational Therapy Aid		110		132	1,658
1 Senior Shoemaker		145		174	1,908
1 Printer Working Foreman		200		240	2,520
1 Printer		175		210	2,253
2 Printer Helper II		125 flat			2,928
X-Ray					
1 X-Ray Technician		135		162(y)	2,016
Dental					
1 Dentist		200		240(y)	3,180
1 Dental Technician		140		168	1,806
1 Dental Technician, as needed		140		168	840
Pharmacy					
1 Senior Pharmacist		175		210	2,424
1 Pharmacist		150		180	1,896
Medical Office					
1 Stenographic Secretary I		115		138	1,530
1 Clerk I		90		108(y)	1,440
Patient Care Service					
General Ward					
1 Institutional Services Foreman		130		156	1,884
1 Clerk IV		130		156(y)	1,932
3 Ambulance Driver		140		168	5,418
1 Utility Chauffeur		115		138	1,524
2 Truck Driver I		132 flat			3,168
1 Senior Attendant		100		120	1,440
1 Mortuary Attendant		100		120	1,440
1 Property Clerk I		95		114	1,328
1 Clerk I		90		108	1,115
Women's Ward					
1 Supervising Nurse I		155		186	2,232
1 Graduate Nurse		120		144	1,440
1 Senior Attendant		100		120(y)	1,560
7 Attendant		90		108(y)	9,384
1 Seamstress II		85		102(y)	1,320

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
Nursing Service					
Supervision—Medical Building and Infirmary Wards					
1 Director, Nursing		200		240	2,750
1 Assistant Director, Nursing		185		222	2,328
1 Typist-Clerk I		90		108	1,080
1 Typist-Clerk Aid		85 flat (y)			1,200
Medical Building and Infirmary Wards					
3 Supervising Nurse I		155		186	6,352
1 Senior Graduate Nurse		130		156	1,847
45 Graduate Nurse		120		144(y)	77,004
3 Senior Attendant		100		120	4,160
190 Attendant		90		108(y)	236,068
10 Attendant, as needed		90		108	2,160
Psychopathic—Male					
1 Warden		155		186	1,860
1 Head Nurse		140		168	2,016
1 Senior Graduate Nurse		130		156	1,872
7 Senior Attendant		100		120(y)	10,710
30 Attendant		90		108(y)	37,824
1 Clerk I		90		108(y)	1,320
Psychopathic—Female					
1 Warden		155		186	2,232
7 Senior Attendant		100		120(y)	10,230
18 Attendant		90		108(y)	23,317
Culinary Service					
General					
1 Administrative Dietitian		170		204	2,448
1 Senior Dietitian		140		168	2,088
1 Typist-Clerk I		90		108	1,080
1 Typist-Clerk Aid		85 flat (y)			1,152
1 Truck Driver I		132 flat			1,584
1 Butcher		105		126(y)	1,680
1 Cook		120		144	1,728
Kitchen No. 1					
1 Head Cook		165		198	2,260
2 Cook		120		144(y)	3,528
2 Cook Helper II		105		126	2,807
1 Head Kitchen Helper		105		126	1,452
1 Kitchen Helper II		85		102	1,020
Kitchen No. 2					
1 Head Cook		165		198	2,260
2 Cook		120		144	3,234
1 Cook Helper II		105		126	1,512
1 Cook Helper I		90		108	1,115
2 Senior Kitchen Helper		90		108	2,532
6 Kitchen Helper II		85		102(y)	7,332
43 Kitchen Helper I		85		85(y)	48,420
3 Kitchen Helper I, as needed		85		85(y)	680
Employees' Kitchen					
1 Cook		120		144(y)	1,740
2 Kitchen Helper II		85		102	2,448
1 Kitchen Helper I		85		85(y)	1,140

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Housekeeping Service					
Employees' Housing					
1 Housekeeper II		95		114	1,368
2 Housekeeper I		85		102	2,448
Doctors' Offices					
1 Janitor II		90		108	1,266
General Wards					
1 Pest Exterminator		115		138	1,536
1 Senior Janitor		110		132	1,476
1 Janitor III		100		120	1,440
Women's Ward					
1 Janitor II		90		108	1,140
Psychopathic—Female					
3 Institutional Helper		85		102	3,508
Medical Building and Infirmary Wards					
1 Head Janitress		110		132	1,356
2 Janitor II		90		108	2,160
39 Institutional Helper		85		102	46,656
1 Truck Driver I		132 flat			1,584
Laundry Service					
Laundry					
1 Laundry Manager		145		174	2,088
1 Senior Washerman		105		126(y)	1,620
1 Washerman		90		108(y)	1,296
4 Senior Laundry Helper		90		108(y)	3,761
7 Laundry Helper II		85		102(y)	8,396
6 Laundry Helper I		85		85(y)	5,340
Linen Room					
1 Head Linen Man		120		144	1,728
2 Truck Driver I		132 flat			3,168
Sewing Room					
1 Senior Seamstress		90		108(y)	1,440
1 Seamstress II		85		102(y)	1,260
Power and Maintenance Service					
Supervision					
1 Master Mechanic		210		252(y)	3,180
1 General Maintenance Foreman		165		198	2,268
1 Engineering Aid I		130		156	1,686
Power Plant					
1 Senior Plant Operating Engineer		185		222	2,574
5 Plant Operating Engineer		170		204	11,703
4 Stationary Fireman		135		162	6,872
2 Engine Room Aid I		105		126	2,847
Maintenance Group 1					
1 Steam Fitter		220 flat (y)			2,748
1 Steam Fitter Helper II		166 flat			1,992
2 Plumber		220 flat			5,280
2 Plumber Helper II		166 flat			3,984
1 Sheet Metal Worker		210 flat			2,520
1 Electrician		210 flat			2,520
1 Electrician Helper II		154 flat (y)			1,932
1 Machinist		188 flat			2,256
1 General Maintenance Man I		120		144	1,548

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
Maintenance Group 2					
1 Carpenter, Working Foreman		225 flat			2,700
5 Carpenter		193 flat			11,580
2 Carpenter Helper II		144 flat			3,456
1 Cement and Concrete Finisher		171 flat			2,052
1 Painter, Working Foreman		210 flat			2,520
10 Painter		188 flat			20,304
1 Painter Helper I		122 flat			1,464
1 Construction and Repair Laborer		115 flat			1,380
Equipment Maintenance					
1 Equipment Maintenance Foreman		165		198	2,376
1 Equipment Maintenance Man III		140		168	1,932
1 Power Equipment Repairman		188 flat			2,256
1 Truck Driver II		154 flat			1,848
Fire Prevention					
5 Institutional Guard		120		144(y)	8,052
8 Fire House Quarters		10 flat			960
Grounds and Landscape Service					
1 Institutional Gardener Foreman		150		180	2,160
1 Plant Propagator		115		138(y)	1,704
2 Park Maintenance Man I		105		126	2,895
8 Park Maintenance Man Helper		100 flat			10,842
2 Truck Driver I		132 flat			3,168
1 Equipment Maintenance Man I		120		144	1,548
Dairy Service					
1 Dairyman		180		216	2,592
2 Senior Dairy Hand		175 flat			4,200
7 Milker		165 flat			13,035
5 Dairy Hand		165 flat			9,900
1 Truck Driver II		154 flat			1,848
Farm Service					
1 Farming Manager		165		198	2,376
2 Senior Farm Helper		135		162	3,711
1 Farm Helper II		115		138	1,506
8 Farm Helper I		100		120	8,613
9 Farm Helper I, as needed		4.80 per day			2,064
2 Utility Tractor Operator		166 flat (y)			3,294
1 Poultryman		115		138 (y)	1,908
Patient Helpers					
1 Patient Helper		20 flat			240
5 Patient Helper		15 flat			360
15 Patient Helper		10 flat			1,320
40 Patient Helper		7.50 flat			2,520
125 Patient Helper		5.00 flat			6,300
50 Patient Helper		3.50 flat			840
325 Patient Helper		2.50 flat			8,840
Medical Services—Contract Sanatoria					
1 Physician, M. D.		235		270 (y)	3,300
1 Sanatoria and Rest Home Investigator		155		186	2,232
1 Typist-Clerk III		115		138	1,656
1 Stenographer I		100		120	1,440

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Rancho Men's Camps					
1 Manager, Men's Camps		195		234	2,460
1 Physician, M. D.		225		270(y)	3,300
2 Senior Attendant		100		120	2,640
2 Camp Cook		120		144	2,880
12 Utility Worker		3.20 per day			9,014
7 Utility Worker		3.00 per day			3,756
5 Utility Worker		2.60 per day			3,665
10 Utility Worker		1.80 per day			2,453
10 Utility Worker		1.30 per day			814
Marengo House					
1 Supervising Nurse II		170		204	2,112
1 Graduate Nurse		120		144	1,728
6 Attendant		90		108	5,184
1 Stenographer I		100		120	1,440
1 Head Kitchen Helper		105		126	1,300
1 Kitchen Helper II		85		102	1,100
3 Patient Helper		7.50 flat			180
5 Patient Helper		5.00 flat			180
10 Patient Helper		2.50 flat			180
10 Patient Helper		2.00 flat			216
10 Patient Helper		1.50 flat			36
Estimated Salary Savings					Cr. 10,878
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$1,029,833.26	$ 519,644.67	$1,067,073	$1,100,124	$1,072,258
Less Service Charges				37,400	37,400
TOTAL SALARIES AND WAGES—NET	$1,029,833.26	$ 519,644.67	$1,067,073	$1,062,724	$1,034,858
MAINTENANCE AND OPERATION					
Division I					
Mechanical Service					
Gas	$	$ 7,911.90	$ 16,941	$ 14,000	$ 14,000
Repairs to Equipment		418.02	925	925	771
Survey and Preliminary Studies				25	25
Stores Service					
Provisions	98,483.59	57,675.54	121,348	131,321	124,500
Tobacco	4,807.43	2,694.04	5,388	5,596	5,596
Drugs and Medicines	17,883.36	11,281.53	23,570	23,432	21,782
Medical Supplies	11,995.76	7,116.16	14,665	14,781	14,781
Dental	897.09	139.43	950	1,000	1,000
Photographic Supplies	1,017.92	384.00	768	798	798
Artificial Limbs	578.20	286.53	573	700	700
Ware	3,386.94	1,905.07	3,809	3,957	3,722
Clothing	15,560.90	9,765.46	19,531	20,284	20,184
Dry Goods	13,952.59	10,259.24	20,518	21,310	20,410
Bedding	3,929.91	1,783.62	3,567	3,705	3,705
Cleaning and Caretaking	5,299.88	3,350.62	6,701	6,960	6,960
Laundry Supplies	1,198.88	705.64	1,411	1,466	1,466
Paper Products	4,147.31	2,612.84	5,226	5,427	5,427
Office and Stationery Supplies	12,303.34	6,220.48	12,440	13,020	13,020
Postage	916.46	546.50	1,093	660	660
Materials for Outlay	16,295.00			2,000	2,000
Maintenance and Tool Supplies	30,845.04	11,956.97	23,166	30,010	26,910

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Division I—Continued					
Stores Service—Continued					
Water Softener	1,064.98	633.46	1,267	1,314	1,314
Accessories—Auto and Truck	1,787.12	838.46	1,677	2,500	2,200
Tires and Tubes	602.79	150.47	301	450	450
Gasoline and Oil	3,031.28	1,932.73	4,121	4,014	4,014
Repairs to Equipment	640.00	379.29	758	2,100	2,100
Fuel Oil	238.18	450.37	2,050	6,000	6,000
Termite Control		167.98	250	250	250
Feed—Dairy, etc.	43,928.59	28,738.22	46,000	53,400	53,400
Dairy Supplies	601.54	506.74	1,013	1,100	1,100
Seeds and Nursery Supplies	2,162.83	920.56	1,841	2,000	1,700
Registering Stock	151.52	57.90	116	180	180
Veterinary Expense	548.83	216.24	500	600	500
Baling	233.26		475	125	125
Shoeing	81.14	54.00	108	100	100
Selling Expense	15.00	21.00	42	25	25
Free Service	2,075.00	875.00	2,099	1,575	1,575
Rental of Equipment	3,516.00	1,758.00	3,516	3,516	3,516
Rental of Dump	150.00	75.00	150	150	150
Milk Testing	493.95	41.75	42		
Stores 4%		7,608.20	14,777	14,633	13,893
All Other					
Provisions	81,801.22	49,418.22	101,708	110,116	110,116
Meals	1,250.00	757.20	1,514	250	250
Drugs	300.00	144.04	300	400	400
Burials		99.88	200	200	200
Ware	141.15	11.86	30	30	30
Bedding—Mattresses	3,350.96	1,613.50	3,200	3,351	3,351
Cleaning and Caretaking	429.22	58.98	300	300	300
Concrete Work				1,000	1,000
Office and Stationery Supplies	1,077.30	517.37	1,100	1,075	1,075
Road Repairs	661.97		40	1,525	1,525
Blue Prints	49.47	19.22	20	75	75
Messenger Service				492	492
Ambulance and Auto Service		8.91	30	50	50
Mileage	60.00	29.80	60	68	68
Telephones and Telegrams	4,366.96	2,081.69	4,200	4,400	4,400
Electricity	6,186.46	2,712.43	6,000	6,000	6,000
Gas	2,628.60	1,355.55	2,900	2,900	2,805
Feed, Dairy, etc	4,367.38	901.22	4,000	6,000	6,000
Fertilizer	440.71	8.10	300	300	200
Ice	635.50	285.25	600	700	700
Poison—Pest Control	9.22	2.40	20	20	20
Sewer, Rodding	25.17			50	50
Total Rancho Division I	**$ 412,602.90**	**$ 242,464.58**	**$ 490,215**	**$ 534,711**	**$ 520,116**
Marengo House and Camps					
Mechanical Service					
Repairs and Maintenance: Accumulating Equipment	$	$ 59.00	$ 118	$ 118	$ 118
Stores Service					
Provisions	31,725.62	5,839.47	11,690	50,723	34,998
Tobacco	2,395.86	453.59	910	4,000	3,070
Drugs and Medicines	3,236.37	830.66	1,661	1,726	1,726
Medical Supplies		53.83	108	112	112
Artificial Limbs		21.53	45	200	200
Ware	1,402.35	431.34	867	1,646	1,646

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Marengo House and Camps—Continued					
Stores Service—Continued					
Clothing	5,999.37	2,231.38	4,465	11,216	9,646
Dry Goods		2,237.42	4,477	6,825	5,645
Bedding	6,046.94				
Cleaning and Caretaking	2,340.33	608.67	1,220	3,165	1,810
Laundry Service	1,511.31	79.76	80		
Paper Products	794.88	122.11	245	2,404	654
Office and Stationery Supplies	528.54	25.30	50	222	217
Postage	166.50	66.75	134	239	239
Maintenance and Tool Supplies	10,131.09	8,034.51	9,410	4,619	4,319
Accessories—Auto and Truck	84.21	22.02	45	846	246
Tires and Tubes				80	80
Gasoline and Oil	172.42	349.23	700	825	825
Repairs to Equipment		208.89	350	450	450
Fire Protection	382.50	99.34	200	406	399
Fuel Oil	3,087.38	620.01	1,240	4,150	3,900
Seeds and Nursery Supplies	277.75				
Rental of Equipment		70.00	120		
American House		1,561.76	1,562		
Stores—4%				3,752	2,808
All Other					
Provisions	6,663.40	723.53	1,440	2,290	2,290
Meals	636.64	8,146.31	23,176	26,477	26,477
Drugs and Medicines				1,250	1,250
Clothing		463.66	700	700	700
Repairs to Equipment				80	80
Laundry Service	941.00	347.28	810	1,985	1,985
Office Stationery Supplies		122.84	200	200	200
Messenger Service	16.00	7.88	15	15	15
Ambulance and Auto Service	5,270.37	2,780.43	5,400	5,900	5,900
Mileage	1,435.08	835.32	1,580	2,420	2,420
Gasoline and Oil	246.91	101.29	200	220	220
Telegrams and Telephones	397.66	253.80	600	1,544	1,544
Electricity	2,651.81	544.34	1,100	2,300	2,300
Gas	2,210.21			24	24
Road Repairs		457.62	458	150	150
Panel Physicians	65.16	55.08	100	100	100
Panel Dentists				200	200
Steam		317.70	900	1,244	1,244
Ice		17.39	35	39	39
Water	1,497.21	228.63	550	2,076	1,976
Fire Alarm System		18.00	36	234	234
Cash		583.00	1,543	1,700	1,700
Emergency Hospitalization				50	50
Rental	7,644.79	1,258.74	1,259		
Tokens	80.50				
American House		396.17	396		
Contract Payments to Rest Homes	127,767.16	71,406.58	136,798	177,023	177,023
Total Marengo House and Camps	**$ 227,807.32**	**$ 113,092.16**	**$ 216.993**	**$ 325,945**	**$ 301,229**
TOTAL MAINTENANCE AND OPERATION	**$ 640,410.22**	**$ 355,556.74**	**$ 707,208**	**$ 860,656**	**$ 821,345**
Deductions:					
Departmental Credits and Contra					
Cost of Raising Young Stock	$ 13,441.50	$	$	$	$
Drugs	93.81				
Eggs, Poultry and Fertilizer	12,435.11	6,191.76	12,080	12,720	12,720
Farm Crops	4,367.38	901.22	4,000	6,000	6,000
Ice	635.50	285.25	600	600	600
Laundry	941.00	369.23	700	1,670	1,670

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Deductions—Continued					
Departmental Credits and Contra—Continued					
Meals and Other Maintenance Furnished Employees as Compensation	31,916.79	17,794.50	35,590	23,190	23,190
Mileage and Automotive	2,229.57	2,050.41	4,100	4,900	4,900
Milk, Meat and Fertilizer	65,361.08	37,204.44	75,000	84,097	83,997
Occupational Therapy	5,739.87	2,385.92	4,850	5,326	5,326
Sheep—Meat	206.10	9.54	10	10	10
Vegetables to Kitchen	10,903.04	6,963.41	14,030	15,789	15,789
Total Departmental Credits and Contra	**$ 148,270.75**	**$ 74,155.68**	**$ 150,960**	**$ 154,302**	**$ 154,202**
Interdepartmental Services					
American House and Warm Springs	1,667.73				
Camp Hopkins				68,562	44,387
Marengo House				41,700	41,544
Material Distribution	16,295.00	1,500.00	2,000	2,000	2,000
Miscellaneous, Institutional	3,689.38	2,101.83	3,930	1,495	1,495
Occupational Therapy	23,564.01	11,568.82	23,164	25,500	25,500
Ranch	23,306.04	8,823.00	17,227	17,110	17,110
Total Interdepartmental Services	**$ 68,522.16**	**$ 23,993.65**	**$ 46,321**	**$ 156,367**	**$ 132,036**
Total Deductions	**$ 216,792.91**	**$ 98,149.33**	**$ 197,281**	**$ 310,669**	**$ 286,238**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 423,617.31**	**$257,407.41**	**$ 509,927**	**$ 549,987**	**$ 535,107**
$17,028.43 for Mechanical Services is reflected in the expenditures of the Mechanical Department for the fiscal year 1940-41.					
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 542.93	$ 267.52	$ 875	$ 100	$ 100
1 Feed Cutter $ 100					
Books	33.20		50	75	75
Cleaning and Sanitation	2,979.71		2,966	1,080	450
1 Floor Polisher $ 45					
2 Washing Machines 180					
1 Blower 110					
1 Tube Cleaner 115					
Communicating and Signaling	582.57		543	165	165
6 Telephones $ 165					
Electrical	2,035.33		65		
Fire Fighting			70		
Food Preparing and Serving	47.95	360.00	767	660	
Fumigating, Disinfecting and Pest Extermination	17.00			150	150
1 Deodorizer $ 150					
Furniture and Furnishings	3,055.31	100.31	1,417	436	436
4 Stands—Typewriter $ 82					
2 Desks 80					
4 Chairs—Posture 80					
2 Water Coolers 44					
2 Rugs 150					
Garage	76.92		94	318	318
1 Hydraulic Jack and Ram $ 145					
1 Valve Seat Grinding Outfit 128					
1 Brake Hone 45					

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles	147.05		780	50	50
1 Dolly $ 15					
1 Push Cart 35					
Heating	622.47		810	80	80
2 Water Heaters $ 80					
Hoisting, Shifting and Loading				115	115
2 Hoisting Chains $ 115					
Hot Air Producing				900	900
11 Distillate Burning Heaters $ 900					
Live Stock	13,931.08		85	812	812
45 Cockerels $ 400					
1 Team Horses 412					
Measuring and Observing	80.35		83	217	217
28 Clocks $ 184					
1 Appliance Tester 33					
Medical, Surgical and Veterinary	378.20		1,707	20	20
1 Lamp with Stand $ 20					
Metal Work	66.37		22	68	68
1 Drill—Electric $ 68					
Motor Vehicles	2,235.25				
Non-metallic Mineral Working	36.34				
Non-structural Enclosures and Containers	502.07	30.59	75		
Office Equipment Other Than Furniture	171.86	235.10	354	780	
Park			40		
Picture Taking and Exhibiting	365.64				
Printing, Fiber, Cloth and Leather Working				30	30
1 Sewing Machine $ 30					
Production and Construction—Miscellaneous	155.74				
Pumping and Air Compressing	233.09		895	100	100
2 Compressors $ 100					
Refrigerating	880.94	155.76	488		
Ventilating and Power Transmission	67.48	209.44	1,183	60	60
2 Fans—Electric $ 60					
Wood Working	267.54		3,525		
Total Equipment	**$ 29,512.39**	**$ 1,358.72**	**$ 16,894**	**$ 6,216**	**$ 4,146**
Structural and Non-structural Improvements					
Additions and Betterment:	$ 29,362.62	$ 1,412.02	$ 2,440	$	$
Additions to Day Porch—Women's Psycho. No. 1				2,500	2,500
Mezzanine Floor, Warehouse F. A. No. 76				200	200
Addition 2-stall Garage Building F. A. No. 38				450	450
Cabins	13,062.13				
Pump House			100		
Corn Crib			260		
Toilet Building			750		

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Dormitory Building	2,767.52				
Electrical Extensions—Lighting—					
Steward's Warehouse			365	176	176
Fences:					
Between Consuelo and Gardendale St.	386.13		190	380	380
Garages, Sheds and Barns:			2,250		
1 Paint Shop				100	100
1 Garage Building with Tool Room				500	500
Improvements to Power Line	473.05				
Irrigating System—Additions and Extensions				1,296	1,296
Laundry Building	532.90		900		
Lawn Sprinkling—Additions			178		
Loading Dock	365.14				
Paint Shop Building	641.39				
Reclamation			250		
Roads, Walks and Curbs	23.04	539.25	690	632	632
Sewerage System	155.84		840		
Spray Booth for Paint Shop			208		
Utilities Extension	364.28		1,830	1,000	1,000
Wells, Tanks and Towers	388.56		750		
Total Structural and Non-structural Improvements	**$ 48,522.60**	**$ 1,951.27**	**$ 12,001**	**$ 7,234**	**$ 7,234**
TOTAL CAPITAL OUTLAY	**$ 78,034.99**	**$ 3,309.99**	**$ 28,895**	**$ 13,450**	**$ 11,380**
TOTAL RANCHO LOS AMIGOS	**$1,531,485.56**	**$ 780,362.07**	**$1,605,895**	**$1,626,161**	**$1,581,345**

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute and one osteopathic.

APPROPRIATIONS $5,631,395

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position					
Administrative Service			Compensation		
Executive Administration		1st Step		5th Step	
1 Director, County General Hospital per annum		$ 7,300		$ 8,500(y)	$ 9,000
1 Stenographic Secretary IV		170		204	2,448
1 Stenographic Secretary II		130		156	1,872
1 Stenographer II		115		138	1,506
Division, Accounts, Budgets and Records Supervision					
1 Chief, Hospital Accounts and Records		300		360	3,780
1 Stenographic Secretary I		115		138	1,542
Accounts and Records					
2 Accountant III		220		264	2,772
1 Accountant I		160		192	2,208
1 Bookkeeper I		115		138	1,656
1 Accounting Aid		135		162	1,944
1 Cashier III		135		162(y)	2,100
1 Cashier I		110		132(y)	1,680
3 Cashier-Clerk I		100		120	4,045
1 Senior Pharmacist		175		210(y)	3,000
3 Bookkeeping Machine Operator II		130		156	5,472
4 Calculating Machine Operator III		110		132	6,114
1 Calculating Machine Operator II		100		120	1,200
5 Calculating Machine Operator I		90		108(y)	6,170
1 Property Clerk V		150		180	2,160
1 Property Clerk III		120		144	1,542
1 Property Clerk II		105		126	1,320
1 Stock Man II		120		144	1,728
1 Store Helper II		95		114	1,328
1 Store Helper I		85		102	1,048
1 Typist-Clerk IV		130		156	1,872
1 Typist-Clerk III		115		138(y)	1,680
11 Typist Clerk II		100		120(y)	15,500
8 Typist-Clerk I		90		108	9,714
1 Stenographer I		100		120	1,225
1 Clerk IV		130		156	1,872
1 Clerk III		115		138	1,536
4 Clerk II		100		120	5,815
2 Clerk I		90		108(y)	2,480
1 Clerical Aid		85 flat (y)			1,020
1 Messenger		80		84	960
Information and Post Office					
1 Head Hospital Information		155		186	1,900
7 Clerk II		100		120(y)	10,015
2 Clerk I		90		108	2,376

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Medical Record and Audit					
1 Hospital Registrar		190		228	2,520
1 Senior Clerk		155		186	2,232
4 Clerk IV		130		156	7,330
11 Clerk III		115		138(y)	18,114
14 Clerk II		100		120(y)	20,365
18 Clerk I		90		108(y)	20,615
16 Clerical Aid		85 flat (y)			16,356
30 Messenger		80		84	25,920
1 Stenographic Secretary II		130		156	1,872
8 Stenographer II		115		138	12,804
2 Stenographer I		100		120(y)	2,795
3 Typist-Clerk III and Notary		115		138	3,228
1 Typist-Clerk III		115		138(y)	1,680
15 Typist-Clerk II		100		120(y)	20,990
19 Typist-Clerk I		90		108	21,215
3 Typist-Clerk Aid		85 flat (y)			3,060
1 Tabulating Machine Operator II		110		132	1,584
2 Tabulating Machine Operator I		100		120	2,530
2 Key Punch Operator		90		108	2,952
Mortuary					
1 Senior Clerk		155		186	1,996
1 Clerk III		115		138(y)	1,740
3 Typist-Clerk II		100		120	4,215
2 Typist-Clerk I		90		108	2,461
1 Senior Mortuary Attendant		120		144	1,626
7 Mortuary Attendant		100		120	9,960
Telephone					
1 Chief Telephone Operator		135		162	1,872
2 Senior Telephone Operator		115		138	3,312
14 Telephone Operator		105		126	20,774
3 Telephone Operator, as needed		5.00 per day			1,235
Division of Personnel					
1 Head, Hospital Personnel		190		228	2,640
1 Stenographer II		115		138	1,572
1 Typist-Clerk IV		130		156	1,560
4 Typist-Clerk II		100		120	5,400
2 Typist Clerk I		90		108	2,592
Division of Operations					
1 Head Administrative Assistant		240		288	2,940
1 Senior Administrative Assistant		180		216	2,100
Los Angeles County Hospital Medical and Nursing Service Supervision					
1 Chief, Medical Service, M. D., Unit 1		475		570	6,564
1 Head Physician, M. D.		275		330	3,636
1 Physician, M. D., Admitting		225		270(y)	3,480
1 Stenographic Secretary IV		170		204	2,301
1 Stenographer II		115		138	1,656
1 Stenographer I		100		120(y)	1,680
1 Typist-Clerk III		115		138	1,572
1 Typist-Clerk I		90		108	1,296
1 Clerk III		115		138(y)	2,280
1 Occupational Therapist		130		156	1,872
1 Occupational Therapy Aid		110		132	1,428

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
Admitting					
1 Head Physician, M. D., Admitting		275		330	3,300
10 Physician, M. D., Admitting		225		270	27,000
8 Physician, M. D., Admitting ½ Time		225		270	5,928
Outpatient Services					
1 Physician, M. D. (Medical Clinic)		225		270(y)	3,780
2 Physician, M. D. (Medical Clinic) ½ Time		225		270	2,964
1 Physician, M. D.		225		270	2,700
Medical and Surgical					
1 Head Anesthetist, M. D.		275		330	3,300
6 Anesthetist, M. D.		225		270	17,784
4 Anesthetist, M. D., ½ Time		225		270	3,240
1 Chief Physician, M. D., (Tuberculosis)		360		432	4,536
2 Physician, M. D. (Tuberculosis)		225		270	5,400
2 Physician, M. D. (Medical Clinic) ¼ Time		225		270(y)	1,674
1 Consulting Physician, M. D. (Orthopedic) ½ Time		275		330(y)	2,220
6 Physician, M. D. (Medical Clinic) who shall serve without compensation other than uniform and medical care and full maintenance					2,880
90 Resident Physician, M. D., uniform and medical care		115 flat			84,180
160 Interne, uniform and medical care		65 flat			93,600
1 Electrocardiograph Technician		140		168	2,016
1 Refracting Technician		140		168	1,680
Contagious Disease					
1 Head Physician, M. D. (Communicable Disease)		275		330	3,636
1 Physician, M. D. (Communicable Disease)		225		270	2,700
1 Resident Physician, M. D. (Communicable Disease)		115 flat			1,380
Psychopathic					
1 Chief Phychiatrist, M. D.		400		480(y)	6,000
4 Psychiatrist, M. D., ½ Time		250		300	9,500
1 Physician, M. D. (Psychiatry)		225		270	2,700
2 Hydrotherapist		120		144	3,456
1 Stenographic Secretary I		115		138(y)	1,740
1 Stenographer II		115		138	1,656
1 Typist-Clerk I		90		108	1,296
Maternity					
1 Head Physician, M. D. (Maternity)		275		330	3,300
2 Physician, M. D. (Maternity)		225		270	5,400
5 Resident Physician, M. D. (Maternity) uniform and medical care		115 flat			5,520
1 Typist-Clerk II		100		120	1,320
Laboratories					
1 Chief Pathologist, M. D.		400		480(y)	5,880
1 Head Medical Microbiologist, ½ Time		300		360	2,160
2 Medical Microbiologist		275		330	7,244
1 Head Chemist, ½ Time		300		360	1,980

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Compensation**		
Laboratories—Continued		**1st Step**		**5th Step**	
1 Chemist		200		240	2,880
1 Resident Physician, M. D.		115 flat			1,035
1 Resident Physician, M. D., uniform and medical care		115 flat			1,380
1 Microphotographer		145		174	1,901
1 Head Clinical Laboratory Technician		185		222	2,664
6 Senior Clinical Laboratory Technician		155		186	12,912
19 Clinical Laboratory Technician		140		168	31,689
4 Autopsy Assistant		140		168	5,460
3 Laboratory Assistant (Medical Student in Training)		90		108	2,160
5 Laboratory Assistant		90		108	4,660
5 Laboratory Attendant		85		102	5,688
1 Stenographic Secretary I		115		138(y)	1,680
3 Stenographer II		115		138	4,758
X-Ray					
1 Chief Radiologist, M. D.		400		480(y)	6,000
3 Radiologist, M. D.		225		270	9,276
1 Radiologist, M. D., ½ Time		225		270	1,620
6 Resident Physician, M. D., uniform and medical care		115 flat			4,140
1 Head X-Ray Technician		180		216(y)	2,880
11 X-Ray Technician		135		162(y)	19,467
1 Darkroom Technician		115		138	1,422
1 Darkroom Attendant		105		126	1,512
1 Stenographic Secretary I		115		138(y)	1,680
4 Stenographer II		115		138(y)	6,258
1 Clerk III		115		138	1,554
2 Clerk II		100		120(y)	2,745
3 Clerk I		90		108	3,615
Physiotherapy					
1 Head Physiotherapist		190		228	2,736
9 Physiotherapist		135		162(y)	17,784
Nursing Supervision					
1 Director of Nursing County Hospital		230		276	3,192
3 Assistant Director Nursing		185		222(y)	7,572
3 Chief Supervising Nurse		185		222	7,446
4 Supervising Nurse II		170		204	8,880
1 Nursing Instructor II		170		204	2,193
1 Stenographer I		100		120	1,440
1 Typist-Clerk II		100		120	1,440
General Nursing					
18 Supervising Nurse I		155		186(y)	36,908
87 Head Nurse		145 flat(y)			145,080
12 Senior Graduate Nurse		140 flat(y)			21,000
625 Graduate Nurse		135 flat(y)			874,170
90 Graduate Nurse, Recurrent		5.75 per day			44,850
1 Graduate Nurse, ½ Time		135 flat			810
11 Orthopedic Technician		120		144	17,094
14 Senior Attendant		100		120	19,695
450 Attendant		90		108	525,553
60 Attendant, Recurrent		4.35 per day			21,563
55 Ward Aid, Medical Care		45 flat			16,200
100 Ward Aid, Medical Care		65 flat			23,400

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
School of Nursing					
1 Director, School of Nursing		200		240	2,880
3 Nursing Instructor II		170		204	6,843
4 Nursing Instructor I		155		186	8,240
275 Student Nurse, Medical Care		45 flat			92,880
30 Student Nurse, Medical Care as needed		45 flat			10,800
1 Stenographer II		115		138	1,656
1 Stenographer I		100		120(y)	1,500
1 Typist-Clerk II		100		120	1,440
1 Senior House Mother		120		144	1,728
3 House Mother		100		120(y)	4,980
Los Angeles County Osteopathic Hospital Medical and Nursing Service					
Supervising					
1 Chief, Medical Service, D. O.		425		510	5,604
1 Assistant Chief, Medical Service, D. O.		275		330	3,300
1 Stenographic Secretary IV		170		204	2,256
3 Stenographer II		115		138	4,608
1 Stenographer I		100		120	1,290
Admitting and Outpatient					
1 Physician, D. O. (Admitting and Outpatient Service)		225		270	2,700
Medical and Surgical					
1 Anesthetist, D. O., ½ Time		225		270	2,100
1 Physician, D. O., ¼ Time		225		270	675
3 Senior Resident Physician, D. O.		225		270	5,400
12 Resident Physician, D. O., uniform and medical care		115 flat			16,560
30 Interne, uniform and medical care		65 flat			19,500
Maternity					
1 Physician, D. O. (Maternity)		225		270	2,700
3 Resident Physician, D. O. (Maternity), uniform and medical care		115 flat			2,760
1 Consulting Physician, D. O. (Maternity) ¼ Time		275		330	825
1 Typist-Clerk II		100		120	1,440
Laboratories					
1 Chief Pathologist, D. O.		275		330(y)	4,080
1 Pathologist, D. O.		225		270	3,480
2 Senior Clinical Laboratory Technician		155		186	4,380
2 Clinical Laboratory Technician		140		168	3,570
3 Laboratory Attendant		85		102	2,232
1 Stenographer II		115		138	1,524
X-Ray					
1 Chief Roentgenologist, D. O.		275		330(y)	5,400
1 Resident Physician, D. O.		115 flat			1,380
2 X-Ray Technician		135		162(y)	3,864
1 Stenographer II		115		138	1,572
Physiotherapy					
1 Senior Physiotherapist		165		198	2,376
3 Physiotherapist		135		162	5,832
Nursing Supervision					
1 Director Nursing		200		240	2,640
1 Assistant Director Nursing		185		222	2,436
2 Supervising Nurse II		170		204	4,641
1 Stenographer II		115		138	1,506

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
General Nursing					
2 Supervising Nurse I		155		186	4,024
9 Head Nurse		145 flat(y)			16,200
1 Senior Graduate Nurse		140 flat			1,680
85 Graduate Nurse		135 flat(y)			134,760
1 Orthopedic Technician		120		144	1,440
10 Graduate Nurse, Recurrent		5.75 per day			7,475
60 Attendant		90		108(y)	71,280
15 Attendant, Recurrent		4.35 per day			11,310
1 Clerical Aid		85 flat(y)			1,200
General Medical Service					
Dental					
1 Dental Director		275		330	3,600
1 Head Dentist		240		288	3,024
2 Senior Dentist, ½ Time		220		264	1,386
3 Interne, D. D. S., uniform and medical care		65 flat			1,950
2 Interne, D. D. S., uniform and medical care, as needed		65 flat			65
2 Dental X-Ray Technician		125		150(y)	3,780
Pharmacy					
1 Chief Pharmacist		225		270(y)	3,780
2 Senior Pharmacist		175		210(y)	5,580
10 Pharmacist		150		180(y)	24,720
19 Pharmacy Helper		95		114	20,940
1 Stock Man I		105		126	1,512
1 Clerk II		100		120(y)	1,680
Institutional Service					
Culinary					
1 Administrative Dietitian		250		300(y)	3,720
3 Senior Dietitian		140		168(y)	6,756
5 Dietitian		120		144	8,736
4 Student Dietitian who shall serve without compensation other than one meal					384
1 Chief Cook		190		228	2,736
2 Head Cook		165		198	4,752
5 Senior Cook		140		168	10,080
4 Cook		120		144(y)	7,200
5 Cook Helper II		105		126(y)	7,704
14 Cook Helper I		90		108(y)	18,119
1 Senior Baker		140		168	2,016
1 Baker		120		144	1,518
1 Baker Helper		90		108	1,296
1 Senior Butcher		140		168	2,016
3 Butcher		105		126	4,067
1 Chief Waitress		120		144	1,548
5 Head Waitress		105		126	7,254
22 Senior Waitress		90		108	26,535
41 Waitress (Cafeteria)		85		102	45,272
2 Chief Kitchen Helper		120		144(y)	3,384
1 Head Kitchen Helper		105		126	1,512
4 Senior Kitchen Helper		90		108(y)	5,170
64 Kitchen Helper II		85		102(y)	72,856
95 Kitchen Helper I		85		85(y)	85,200
1 Stock Man II		120		144	1,584
1 Stock Man I		105		126	1,512
1 Store Helper II		95		114	1,368
1 Typist-Clerk II		100		120	1,440
1 Typist-Clerk Aid		85 flat			1,020
1 Clerk I		90		108	1,115
3 Clerical Aid		85 flat(y)			3,276

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Maintenance and Power					
1 Senior Master Mechanic			275	330	3,468
1 Chief Plant Engineer			230	276	3,302
2 Clerk II			100	120	2,805
2 Clerk I			90	108	2,255
1 Institutional Services Foreman			130	156	1,770
46 Elevator Operator I			90	108(y)	53,667
9 Plant Operating Engineer			170	204(y)	21,132
5 Stationary Fireman			135	162	8,905
2 Engine Room Aid I			105	126	2,827
1 Head Lock and Key Man			188 flat		2,256
1 Lock and Key Man			154 flat(y)		2,292
1 Acetylene Welder			188 flat		2,256
1 Carpenter Working Foreman			225 flat		2,700
4 Carpenter			193 flat		9,264
1 Cement and Concrete Worker			159 flat		1,908
1 Electrician Working Foreman			247 flat		2,964
5 Electrician			210 flat		12,600
2 Electrician Helper II			154 flat		3,696
2 Electrician Helper I			132 flat		3,168
3 Elevator Maintenance Man			210 flat		7,560
1 Equipment Maintenance Man II			130	156	1,728
3 Equipment Maintenance Man I			120	144	4,812
2 Machinist			188 flat		4,512
1 Refrigerator Maintenance Man			220 flat		2,640
1 Painter Working Foreman			210 flat		2,520
3 Painter			188 flat		6,768
1 Plumber Working Foreman			242 flat		2,904
6 Plumber			220 flat		15,840
2 Plumber Helper II			166 flat		3,984
3 Sheet Metal Worker			210 flat		7,560
1 Sheet Metal Worker Helper I			132 flat		1,584
2 Steamfitter			220 flat(y)		5,388
2 Steamfitter Helper II			166 flat(y)		4,128
1 Tile Setter			220 flat		2,640
1 Construction and Repair Laborer			115 flat		1,380
1 Stock Man II			120	144(y)	1,740
2 Stock Man I			105	126(y)	3,072
2 Store Helper II			95	114	2,548
3 Store Helper I			85	102(y)	3,488
3 Store Helper I, as needed			85	102	2,040
General Services					
Supervision					
1 General Services Manager (Institutions)			225	270	3,240
1 Stenographer II			115	138	1,488
Ambulance and Garage					
1 Chief, Ambulance Service			160	192	2,304
1 Senior Dispatcher			130	156	1,872
1 Ambulance Dispatcher			115	138	1,452
1 Typist-Clerk I			90	108	1,296
21 Ambulance Driver			140	168	33,404
21 Ambulance Attendant			100	120	23,525
3 Utility Chauffeur			115	138	4,968
1 Garage Attendant I			110 flat		1,320

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
General Services—Continued		**1st Step**		**5th Step**	
Housekeeping					
7 Institutional Services Foreman		130		156	12,306
2 Head Janitress		110		132	3,000
2 Senior Institutional Janitor		110		132	2,976
5 Clerk I		90		108(y)	6,111
145 Institutional Janitress		85		102	146,316
13 Institutional Janitor III		100		120	17,895
140 Institutional Janitor II		90		108	155,326
1 Property Clerk II		105		126	1,440
6 Property Clerk I		95		114	7,576
1 Stock Man I		105		126	1,390
1 Store Helper II		95		114	1,368
2 Store Helper I		85		102	2,088
1 Garage Attendant II		132 flat			1,584
1 Pest Exterminator		115		138	1,488
1 Truck Driver I		132 flat			1,584
3 Tram Operator		132 flat			4,752
Protection and Patrol					
1 Head Institutional Guard		140		168	1,764
14 Institutional Guard		120		144	21,438
14 Gateman		110		132	21,366
Laundry and Linen					
1 Laundry Manager		210		252	3,024
1 Clerk II		100		120	1,440
1 Typist-Clerk I		90		108	1,296
2 Head Washerman		120		144	3,240
2 Senior Washerman		105		126	2,700
6 Washerman		90		108	7,493
15 Washroom Helper		90		108	16,290
1 Head Finisher		120		144	1,512
4 Senior Laundry Helper		90		108(y)	5,038
4 Marker and Distributor		90		108	5,046
46 Laundry Helper II		85		102	32,960
80 Laundry Helper I		85		85	71,400
1 Linen Room Foreman		145		174	2,088
2 Senior Laundry Helper		90		108	2,556
15 Laundry Helper II		85		102	17,792
1 Head Seamstress		100		120	1,440
5 Senior Seamstress		90		108	6,364
12 Power Sewing Machine Operator		85		102	13,384
2 Seamstress I		80		96	2,144
3 Janitor II		90		108	3,440
Special Nurses					10,950
Federal Grant—Defense Nursing Training					
4 Nursing Instructor I		155		186	7,440
1 Dietitian		120		144	1,560
1 Typist-Clerk I		90		108	1,296
1 Housemother		100		120	1,200
3 Janitress		85		102	3,060
100 Student Nurse		45 flat			54,000
Estimated Salary Savings					Cr. 67,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$4,373,625.46	$2,181,243.16	$4,391,777	$4,618,859	$4,534,585
Less Service Charges				64,750	64,750
TOTAL SALARIES AND WAGES—NET	$4,373,625.46	$2,181,243.16	$4,391,777	$4,554,109	$4,469,835

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 6,764.21	$ 13,663	$ 15,002	$ 13,502
Minor Installations and Changes				167	167
Repairs and Maintenance:					
Accumulating Equipment		184.00	368	377	377
Typewriters		754.00	1,508	1,484	1,484
Miscellaneous Office Devices		60.00	120	120	120
Dictating Equipment		96.00	192	202	202
Equipment Other Than Office Devices		446.89	1,176	980	980
Structural and Non-structural Improvements		36.62	273	228	228
Miscellaneous Mechanical Services		1,016.78	1,343	1,119	945
Public Utilities:					
Electricity—Light		12,038.31	25,500	25,500	25,500
Electricity—Power		6,180.01	12,700	12,700	12,700
Gas—Domestic		2,207.81	4,400	4,400	4,400
Gas—Industrial		16,599.89	35,700	35,700	35,700
Stores Service					
Clothing, Bedding and Uniforms	16,666.90	11,528.78	14,354	18,906	18,906
Containers	26,273.65	12,689.26	25,590	27,509	27,509
Contract Pharmacy Dispensing Fee	10,502.19	3,610.04	8,145	8,189	7,124
Dental Services	527.25	143.25	307	596	596
Drugs, Medicines and Chemicals	196,532.21	94,464.16	191,642	209,903	198,830
Foods	332,053.81	194,636.90	441,820	446,169	446,169
Gas—Human Consumption	20,178.70	13,217.48	26,686	26,686	26,686
Housekeeping, Cleaning and Caretaking	27,015.88	13,875.60	28,014	30,115	30,115
Laundry	7,077.08	4,123.34	7,928	8,407	8,407
Mechanical	54,738.07	21,832.24	44,152	51,822	51,822
Medical and Surgical	132,489.28	69,334.74	133,496	154,019	153,711
Medical and Surgical—Outside	176.50	65.00	145	200	200
Petroleum	5,375.79	3,385.60	8,440	12,582	9,000
Radium Treatments—Outside	1,353.73	528.41	845		
Rent of Equipment	7,286.50	3,565.20	7,130	7,308	7,308
Repairs and Maintenance	7,470.26	3,774.00	6,565	4,765	4,765
Sewing Supplies—Raw Materials	30,186.35	22,002.48	42,500	45,687	45,499
Stationery and Office	12,801.35	8,706.16	15,808	16,994	15,231
Subscriptions, Magazines and Newspapers	1,234.39	8.66	1,100	1,100	1,100
Surgical Dressings	52,312.32	27,431.79	55,384	59,538	58,926
Tableware, Dishes and Small Kitchen Equipment	8,906.90	16,875.83	41,359	51,127	51,127
Unclassified	10,926.70	10,425.33	21,046	22,761	20,568
Wrapping	3,007.51	1,689.00	2,466	2,665	2,665
X-Ray Outside	4,061.19	1,548.16	2,523		
Stores 5½%		41,648.00	41,648	48,328	47,468
Miscellaneous Services Other Than Personal	642.94	151.26	302	300	300
Postage		47.98	95	100	100
All Other					
Ambulance Hire	1,922.35	2,172.43	4,200	2,500	2,500
Auto Mileage	3,641.44	1,377.80	2,755	3,375	3,375
Clothing, Bedding and Uniforms	63.75				
Delivery Service	975.02	266.60	767	988	988
Dental Service	5,416.36	1,330.09	3,536	6,900	5,641
Foods	8,644.23	4,469.22	13,199	13,200	13,200
Housekeeping, Cleaning and Caretaking	55.56	21.60	43	45	45
Library Service	5,683.30	2,446.29	5,856	5,965	5,965
Laboratory Service	3,087.50	878.25	1,830	3,783	3,033
Medical and Surgical	359.26	146.40	293	2,527	2,527
Containers	33.25				
Drugs, Medicines and Chemicals	1,702.00	650.00	1,325	1,325	1,325

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Medical and Surgical—Outside	131,868.57	43,019.05	91,146	125,716	100,236
Miscellaneous, N. O. C.	1,318.78	82.43	600	600	600
Postage	2,948.20	1,504.37	3,000	3,000	3,000
Public Utilities	78,078.55	37,763.15	77,884	78,003	78,003
Repairs and Maintenance	20,411.29	12,187.30	24,015	22,124	22,124
Stationery and Office	11,307.29	5,093.47	11,024	19,299	19,299
Subscriptions	8.50				
X-Ray	10,632.05	3,127.36	7,504	13,306	10,634
Transportation		241.70	485	485	485
Inventory Variations	241.43				
TOTAL MAINTENANCE AND OPERATION	**$1,258,196.13**	**$ 744,470.68**	**$1,515,895**	**$1,656,896**	**$1,603,417**
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 426,181.78	$ 174,036.31	$ 365,000	$ 392,100	$ 392,100
Service Charges	52,069.25	26,084.83	68,000	81,784	81,784
Total Deductions	**$ 478,251.03**	**$ 200,121.14**	**$ 433,000**	**$ 473,884**	**$ 473,884**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 779,945.10**	**$ 544,349.54**	**$1,082,895**	**$1,183,012**	**$1,129,533**

*$102,839.83 for Mechanical Service is reflected in the expenditures of the Mechanical Department for the fiscal year 1940-41.

CAPITAL OUTLAY

Equipment					
Books	$ 1,390.26	$ 111.14	$ 1,500	$ 1,500	$ 1,500
Cleaning and Sanitation	1,121.67		385	11,697	9,415
2 Flatwork Tumblers $9000					
1 Ironer Sleeve 155					
4 Mop Tanks 260					
Communicating and Signaling	347.49		1,651	2,050	2,050
Ear Phones $2050					
Electrical	808.85		2,354	150	150
1 Controller $ 150					
Construction, Repairing and Wrecking				24	24
1 Hydraulic Jack $ 24					
Food Preparing and Serving	183.86	92.36	128	390	390
10 Toasters, gas $ 390					
Furniture and Furnishings	20,503.36	6,942.91	13,977	3,865	3,865
100 Pr. Bed Rails $1500					
3 Cabinets 47					
1 Counter 150					
6 Files 205					
4 Racks 221					
2 Screens 34					
10 Shelving Sections 370					
8 Stools 50					
4 Tables 88					
1 Organ 1200					
Hand Conveyed Vehicles	1,306.64	435.91	2,844	3,621	3,621
49 Carts—Utility $1225					
18 Conveyors-Laundry Bag 216					
20 Trucks—Laundry 1300					
4 Trucks—Tram Trailer 880					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hoisting, Shifting and Loading	12,869.58	125.10	138	95	95
1 Hoist $ 95					
Measuring and Observing	711.73	27.81	904	581	581
1 Ammeter $ 47					
2 Balances 70					
1 Colorimeter 195					
9 Lamps—Microscope 129					
4 Scales 40					
1 Tachometer 100					
Medical and Surgical	7,225.35	494.30	25,060	6,512	6,512
3 Baumanometers $ 69					
10 Bed Pan Washers and Sterilizers 3000					
1 Blender 23					
1 Cork Boring Machine 23					
1 Generator—Master Wave 338					
1 Humidifier 25					
1 Incubator 240					
1 Lamp—Operating 23					
2 Lamps—Infra-red 25					
1 Lithotriposcope 171					
1 Meter 248					
1 Microtomes 400					
1 Orthopedic Table 950					
1 Rack—Instrument 42					
1 Shaking Machine 165					
1 Stand—Treatment 100					
1 Sterilizer 155					
1 Suction Machine 115					
1 Ultra-violet attachment for Spectrophotometer 340					
1 Water Bath 15					
3 Tables—examining 45					
Metal Working	191.97		183	110	
Miscellaneous Production and Construction		23.48	24		
Miscellaneous Protection to Life and Property	49.64				
Non-Metallic Mineral Working				35	35
1 Spray Gun $ 35					
Non-structural Enclosures and Containers	335.98		365		
Office Equipment Other Than Furniture	1,125.20	566.23	874		
Picture Taking and Exhibiting	4,108.92		2,849	1,989	1,989
1 Exposure Meter $ 25					
1 Enlarger 90					
2 Floodlights 30					
1 Head Clamp 65					
1 Impulse Timer 757					
1 Rotating Anode Tube 922					
1 Timer 100					
Printing and Fibre-Cloth and Leather Working		77.68	78		
Pumping and Air Compressing	999.39				
Steam Boiler Plants				1,600	1,600
2 Controllers $1600					

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Telegraph, Telephones and Other Signalling Apparatus				200	200
20 Loud Speakers	$ 200				
Ventilating and Power Transmission	131.69	150.54	1,133	208	
Total Equipment	$ 53,411.58	$ 9,047.46	$ 54,447	$ 34,627	$ 32,027
Structural and Non-structural Improvements					
Alterations—Dehydrator Digester	$	$ 308.78	$ 336	$	$
Roof for Elevator	1,000.00				
Total Structural and Non-structural Improvements	**$ 1,000.00**	**$ 308.78**	**$ 336**	**$**	**$**
TOTAL CAPITAL OUTLAY	$ 54,411.58	$ 9,356.24	$ 54,783	$ 34,627	$ 32,027
TOTAL GENERAL HOSPITAL	$5,207,982.14	$2,734,948.94	$5,529,455	$5,771,748	$5,631,395

General Hospital-War Emergency

APPROPRIATIONS $1,160,989

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES	$	$	$	$ 902,724	$ 902,724
MAINTENANCE AND OPERATION	$	$	$	$ 258,265	$ 258,265
TOTAL GENERAL HOSPITAL—WAR EMERGENCY	$	$	$	$1,160,989	$1,160,989

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

Olive View Sanatorium is a division of the Department of Institutions. Superintendent Appointive. Its function is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred.

APPROPRIATIONS $1,936,142

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
General Administration Division					
Administration					
1 Director of Olive View Sanatorium		$ 6,000		$ 7,200(y)	$ 7,320
1 Assistant Director		325		390	3,900
1 Administrative Assistant		155		186	1,892
1 Stenographic Secretary II		130		156(y)	2,880
1 Stenographer II		115		138	1,578
Accounts and Records					
1 Office Manager I		220		264	2,772
2 Accountant I		160		192	4,512
1 Administrative Aid		130		156	1,560
1 Clerk III		115		138(y)	1,740
3 Clerk I		90		108	3,265
1 Clerical Aid		85 flat(y)			1,020
1 Property Clerk III		120		144(y)	1,860
1 Cashier-Clerk II		110		132	1,584
1 Typist-Clerk II		100		120(y)	1,440
2 Typist-Clerk I		90		108	2,451
1 Calculating Machine Operator I		90		108(y)	1,380
1 Bookkeeping Aid		95		114	1,368
Telephone					
1 Sr. Telephone Operator		115		138(y)	1,680
4 Telephone Operator		105		126	4,536
1 Telephone Operator		5.00 per day			512
Medical Record and Audit					
1 Institutional Registrar		155		186	2,140
2 Typist-Clerk II		100		120(y)	3,240
1 Typist-Clerk I		90		108	1,080
1 Medical Librarian		105		126	1,320
Service Division					
Group I					
Supervision					
1 Steward		195		234(y)	2,880
2 Institution Services Foreman		130		156(y)	4,008
Culinary					
1 Head Dietitian		155		186	2,232
1 Head Cook		165		198	2,376
1 Senior Cook		140		168	2,016
3 Cook		120		144	3,168
8 Cook Helper II		105		126	9,380
3 Cook Helper I		90		108	3,739
1 Baker		120		144	1,620
1 Butcher		105		126	1,295
1 Chief Kitchen Helper		120		144	1,728
2 Head Kitchen Helper		105		126	2,832
1 Senior Kitchen Helper		90		108	1,260
73 Kitchen Helper II		85		102(y)	86,280
27 Kitchen Helper I		85		85(y)	28,560
1 Store Helper II		95		114(y)	1,680
1 Typist-Clerk I		90		108	1,266

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Cotinued		Compensation			
Title of Position		1st Step		5th Step	
Service Division—Continued					
Property and Life Protection					
1 Head Watchman		135		162	1,944
5 Watchman		115		138	7,812
1 Pest Exterminator		115		138	1,488
Housekeeping					
1 Senior Janitor		110		132	1,428
54 Janitor II		90		108	65,961
2 Janitor II, as needed		90		108	1,080
1 Senior Housekeeper		120		144	1,440
1 Housekeeper II		95		114	1,368
16 Housekeeper I		85		102	18,732
3 Power Sewing Machine Operator		85		102	3,672
Laundry					
1 Laundry Manager		145		174(y)	2,400
1 Senior Washerman		105		126	1,512
1 Senior Laundry Helper		90		108	1,296
9 Laundry Helper II		85		102	10,528
9 Laundry Helper I		85		85	7,140
Transportation					
1 Garage Foreman		160		192	2,304
1 Power Equipment Repairman		188 flat			2,256
6 Ambulance Driver		140		168	7,749
11 Truck Driver I		132 flat			17,424
3 Store Helper I		85		102(y)	2,244
1 Utility Chauffeur		115		138	1,656
Group II					
Supervision					
Mechanical					
1 Chief Maintenance Man		175		210	2,520
1 Carpenter		193 flat			2,316
1 Equipment Maintenance Man II		130		156	1,686
1 Painter Working Foreman		210 flat			2,520
4 Painter		188 flat			9,024
2 Painter Helper II		144 flat			3,456
1 Plasterer		220 flat			2,640
1 Carpenter Working Foreman		225 flat			2,700
3 Carpenter		193 flat			6,948
2 Plumber		220 flat			5,280
1 Steamfitter		220 flat			2,748
1 Steamfitter Helper II		166 flat			1,992
1 Electrician		210 flat			2,520
2 Electrician Helper II		154 flat			3,696
2 Store Helper II		95		114(y)	3,000
1 Store Helper I		85		102	1,224
1 Supply Clerk III		120		144	1,458
Power Plant					
1 Senior Plant Operating Engineer		185		222	2,535
5 Stationary Fireman		135		162	8,975
4 Engine Room Aid II		120		144	6,126
Group III					
Grounds and Landscaping					
1 Institutional Gardening Manager		165		198(y)	2,460
1 Plant Propagator		115		138	1,488
7 Park Maintenance Man I		105		126(y)	9,938
1 Utility Tractor Operator		166 flat			1,992
1 Truck Driver I		132 flat			1,584

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
Medical and Surgical Division					
Supervision					
1 Medical Director, M. D.		475		570	6,276
1 Chief Physician, M. D. (Tuberculosis)		360		432	4,536
1 Stenographic Secretary II		130		156	1,872
1 Stenographer II		115		138(y)	1,920
Medical and Surgical—Institution Care					
4 Head Physician, M. D. (Tuberculosis)		275		330	14,544
13 Physician, M. D. (Tuberculosis)		225		270	33,012
2 Assistant Physician, M. D. (Tuberculosis)		115 flat			2,760
1 Senior Physician, M. D. (Eye, Ear, Nose and Throat)		250		300	3,600
5 Visiting Physician, M. D. (Tuberculosis Surgery)		20 per day			1,240
3 Visiting Physician, M. D. (Genito-Urinary Surgery)		20 per day			400
5 Visiting Physician, M. D. (Orthopedics)		20 per day			340
3 Visiting Physician, M. D. (Proctology)		20 per day			440
5 Visiting Physician, M. D. (General Surgery)		20 per day			760
5 Visiting Physician, M. D. (Gynecology)		20 per day			120
2 Visiting Physician, M. D. (Dermatology)		20 per day			80
3 Visiting Anesthetist, M. D.		20 per day			400
2 Visiting Physician, M. D. (General Medicine)		20 per day			80
2 Visiting Physician, M. D. (Neurology)		20 per day			80
1 Director, Nursing		200		240	2,760
2 Assistant Director Nursing		185		222	4,701
2 Supervising Nurse II		170		204	4,386
35 Head Nurse		140		168	55,478
85 Graduate Nurse		120		144(y)	145,188
2 Senior Housemother		120		144	3,108
109 Attendant		90		108	136,343
3 Ambulance Attendant		100		120	4,090
2 Typist-Clerk I		90		108	1,266
Medical and Surgical—Laboratories					
Pathological					
1 Head Pathologist, M. D.		275		330(y)	4,080
1 Senior Chemist		275		330	3,960
1 Senior Clinical Laboratory Technician		155		186	2,232
3 Clinical Laboratory Technician		140		168	5,838
2 Laboratory Assistant		90		108	1,210
X-Ray					
1 Head Roentgenologist, M. D.		275		330(y)	4,080
3 X-Ray Technician		135		162(y)	5,873
1 Attendant		90		108	1,296
Pharmacy					
1 Senior Pharmacist		175		210	2,520
1 Pharmacist		150		180	1,896
Physiotherapy					
1 Senior Physiotherapist		165		198	2,376
3 Physiotherapist		135		162	5,711
3 Attendant		90		108	3,717
Dental					
1 Senior Dentist		220		264	2,904
1 Dental Technician		140		168	1,715

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Medical and Surgical—Contract Sanatoria					
1 Chief Physician, M. D. (Tuberculosis) Outside Sanatoria		360		432	4,536
6 Physician, M. D. (Tuberculosis)		225		270	18,888
1 Senior Dentist		220		264	3,036
1 Occupational Therapist		130		156	1,872
1 Sanatorium and Rest Home Investigator		155		186	2,232
1 Typist-Clerk I		90		108	1,105
2 Stenographer I		100		120	2,700
Miscellaneous Divisions					
Rehabilitation Workers					
3 Clerk		90 flat			2,160
2 Laboratory Technician		90 flat			1,080
35 Patient Helper		5.00 flat			1,300
3 Patient Helper		.30 per hour			1,500
35 Patient Helper		15 per hour			5,000
Institution Helpers					
150 Institution Helper, Medical Care, Room, Board, Laundry		.55 per day			74,270
Fire Fighters					960
Acton Camp					
1 Manager		165		198	2,172
1 General Maintenance Man I		120		144	1,494
1 Senior Cook		140		168	1,736
1 Cook		120		144	1,566
2 Cook Helper II		105		126	2,555
1 Baker		120		144	1,500
6 Kitchen Helper I		85		85	6,120
2 Physician, M. D. (T. B.)		225		270(y)	6,300
5 Graduate Nurse		120		144	7,776
7 Attendant		90		108	8,393
1 Truck Driver I		132 flat			1,584
30 Patient Helper		5 flat			1,800
40 Institution Helper, Medical Care, Room, Board, Laundry		.55 per day			5,720
Estimated Salary Savings					Cr. 18,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	**$1,017,183.10**	**$ 535,501.34**	**$1,091,983**	**$1,130,001**	**$1,106,153**
Less Service Charges				1,200	1,200
TOTAL SALARIES AND WAGES (NET)	**$1,017,183.10**	**$ 535,501.34**	**$1,091,983**	**$1,128,801**	**$1,104,953**
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$	$ 52.00	$ 124	$ 124	$ 102
Typewriters		148.00	356	356	297
Miscellaneous Office Devices		18.00	45	45	38
Dictating Equipment		23.00	55	55	46
Culinary Equipment		6.33	15		
Natural Gas for Fuel (Public Utilities)		3,734.49	8,000	8,000	8,000
Stores Service					
Bandages and Dressings		1,952.78	3,900	3,900	3,900
Clothing, Bedding, Uniforms—Finished		10,333.30	20,000	20,500	20,500
Containers		1,533.58	4,000	4,200	4,200
Drugs, Medicines and Chemicals		5,323.65	10,600	9,900	9,900
Foods		100,539.48	205,000	217,100	217,100
Gas—Human Consumption		199.78	500	600	600

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Grounds and Landscaping		265.75	750	850	850
Housekeeping, Cleaning and Caretaking		4,364.74	9,000	9,400	9,400
Laundry		684.39	1,500	1,600	1,600
Mechanical		10,982.87	17,000	18,500	18,500
Medical and Surgical		12,668.24	25,000	28,300	28,300
Petroleum Supplies		1,623.23	3,300	3,200	3,200
Postage		195.00	500	500	500
Rent of Equipment		88.70	450	428	428
Repairs and Maintenance		637.13	1,250	1,200	1,200
Sewing Supplies—Raw Materials		3,842.86	7,500	5,200	5,200
State Health Survey		605.00	605		
Stationery and Office		925.34	2,000	1,700	1,700
Subscriptions		34.75	200	200	200
Tableware, Dishes and Small Kitchen Equipment		1,079.59	3,000	3,330	3,330
Unclassified		2,819.83	6,000	6,450	6,450
Water		81.45	100		
Wrapping		1,150.66	1,700	1,830	1,830
Stores Overhead—5½%		5,981.52	11,808	13,595	13,595
All Other					
Ambulance Service		386.10	750	800	800
Auto Mileage		2,251.52	5,000	5,000	5,000
Board and Care—Outside		237,657.95	480,000	527,413	527,413
Clothing, Bedding and Uniforms		43.50	100	100	100
Delivery Service		410.73	1,200	1,532	1,532
Drugs, Medicines and Chemicals		1,962.55	5,000	3,750	3,750
Library Service		825.00	1,650	1,650	1,650
Miscellaneous, N.O.C.		1,868.33	3,850	3,500	3,500
Petroleum Supplies		132.12	300	300	300
Public Utilities		19,519.88	40,000	39,300	39,300
Repairs and Maintenance		264.57	800	900	900
Stationery and Office Supplies		437.13	1,200	1,200	1,200
TOTAL MAINTENANCE AND OPERATION	**$ 776,032.49**	**$ 437,654.82**	**$ 884,108**	**$ 946,508**	**$ 946,411**
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 140,796.03	$ 67,224.75	$ 134,500	$ 115,280	$ 115,280
Interdepartmental Service Charges	13,210.96	2,925.88	6,000	6,250	6,250
Total Deductions	**$ 154,006.99**	**$ 70,150.63**	**$ 140,500**	**$ 121,530**	**$ 121,530**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 622,025.50**	**$ 367,504.19**	**$ 743,608**	**$ 824,978**	**$ 824,881**
CAPITAL OUTLAY					
Equipment					
Books	$ 85.32	$	$ 100	$ 100	$ 100
Cleaning and Sanitation	230.97		14	100	100
1 Rack $ 100					
Communicating and Signalling			25		
Distilling and Refining			292		
Fire Fighting				75	75
10 Fire Extinguishers $ 75					
Food Preparing and Serving	189.65	1,506.28	1,700	270	270
10 Dish Containers $ 150					
6 Dish Containers 120					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Fumigating, Disinfecting and Pest Exterminator	27.76				
Furniture and Furnishings	2,344.82	2,305.40	3,200	2,546	1,800
1 Cupboard $ 80					
12 Beds 560					
1 Filing Cabinet 45					
2 Stacks Files—2 Dr. 15					
5 Water Coolers 100					
100 Bedside Tables 1000					
Hand Conveyed Vehicles	2,537.47	742.99	1,225	925	185
4 Wheel Chairs $ 185					
Heating Equipment		164.65	1,029	710	710
4 Water Heaters $ 200					
5 Floor Heaters 175					
6 Wall Heaters 180					
1 Water Heater 155					
Lawn and Garden	236.22		34	25	
Life Saving	15.60		39		
Measuring and Observing	422.21		223	73	73
1 Hand Timer $ 48					
4 Scales 25					
Medical, Surgical and Veterinary	596.37		1.500	1,626	1,390
1 Gas Machine—Complete $ 680					
3 Oxygen Therapy Regulator 120					
8 Baumanometers 240					
2 Infra-Red Lamps 50					
1 Alpine Lamp 310					
Metal Working	98.27	20.83	150	190	95
1 Pipe Cutter $ 95					
Miscellaneous Production and Construction	72.68				
Non-metallic Mineral Working	226.09				
Non-structural Enclosures and Containers		592.25	600		
Office Equipment Other Than Furniture	112.85				
Park			250		

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Picture Taking and Exhibiting	1,277.85		1,100	923	
Pumping and Air Compressing		322.67	325	200	200
1 Speed Prime Pump $ 200					
Telegraph, Telephone and Other Signalling Apparatus	361.86				
Ventilating and Power Transmission	171.76	91.54	375		
Woodworking			80	110	
X-Ray	101.97				
Total Equipment	**$ 9,109.72**	**$ 5,746.61**	**$ 12,261**	**$ 7,873**	**$ 5,008**
Structural and Non-structural Improvements					
Diet Kitchen	$	$	$	$ 900	$
Oiled Roads	497.48				
Projection Room			350		
Reservoir		54.27	4,000		
Roads, Walks and Curbs			500		
Toilet Buildings:					
Public Toilet Bldg.—O.V.S.				800	800
Enlarge Toilet Bldg. Acton				500	500
Wash House			2,000		
Total Structural and Non-structural Improvements	**$ 497.48**	**$ 54.27**	**$ 6,850**	**$ 2,200**	**$ 1,300**
TOTAL CAPITAL OUTLAY	**$ 9,607.20**	**$ 5,800.88**	**$ 19,111**	**$ 10,073**	**$ 6,308**
TOTAL OLIVE VIEW SANATORIUM	**$1,648,815.80**	**$ 908,806.41**	**$1,854,702**	**$1,963,852**	**$1,936,142**

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATIONS $625

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Cash	$ 606.83	$ 263.26	$ 650	$ 650	$ 625

Rehabilitation Department

REHABILITATING INDIGENTS

The Division of Rehabilitation and Vocational Training functions to rehabilitate physically and in morale, and to vocationally train and qualify for positions in private industry, clients of the Department of Charities. Such clients by obtaining positions are removed from relief rolls, effecting a saving to the taxpayers. Clients are trained as power sewing machine operators, cobblers, upholsterers, cabinet makers, clothing remodelers, cleaners and pressers, cutters, power sewing machine mechanics, cooks and maids

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION	Cr. $ 350.51	$	$	$	$

Department of Public Assistance

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS $2,894,595

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
Administration					
1 Director, Public Assistance, per annum		$ 5,500		$ 6,600	$5,775
1 Stenographic Secretary IV		170		204	2,040
1 Stenographic Secretary I		115		138	1,494
1 Social Service Consultant		225		270	2,964
5 Supervising Case Worker		145		174	9,540
7 Social Case Worker		125		150	11,664
1 Clerk IV		130		156	1,791
2 Clerk II		100		120(y)	3,000
2 Clerk I		90		108	2,592
7 Stenographer I		100		120(y)	9,490
3 Dictating Machine Operator		100		120	4,320
Special Investigation Division					
1 Chief, Public Assistance Investigating		275		330	3,636
1 Assistant Chief, Public Assistance Investigating		235		282	2,820
1 Head Adjustment Investigator		200		240	2,400
1 Senior Adjustment Investigator		175		210	2,100
1 Senior Field Adjustment Investigator		155		186	1,956
1 Failure-To-Provide Investigator		155		186	1,996
1 Sanatoria and Rest Home Investigator		155		186	1,996
14 Field Adjustment Investigator		135		162(y)	25,897
6 Social Case Worker		125		150	9,144
1 Head Financial Investigator		200		240	2,400
2 Financial Investigator III		155		186	3,816
8 Financial Investigator I		120		144	13,062
1 Head Property Investigator		200		240	2,660
3 Senior Property Investigator		175		210	6,606
2 Property Investigator III		155		186	4,048
27 Property Investigator II		135		162	46,266
14 Property Investigator Aid		110		132	22,020
1 Stenographic Secretary I		115		138	1,500
1 Stenographer II		115		138	1,572
6 Stenographer I		100		120	8,245
4 Typist-Clerk II		100		120	5,375
7 Dictating Machine Operator		100		120	9,715
13 Typist-Clerk I		90		108	16,003
2 Typist-Clerk Aid		85 flat			2,040
3 Clerk III		115		138(y)	4,140
3 Clerk II		100		120	4,080
6 Clerk I		90		108	7,344
9 Clerical Aid		85 flat			9,360
1 Senior Veterans' Claims Investigator		175		210	2,379
1 Veterans' Claims Investigator II		135		162	1,746
2 Veterans' Claims Investigator I		120		144	3,024

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Employment Division					
1 Chief, Relief Employment		275		330	3,426
1 Manager, Work Relief Projects		225		270	2,799
1 Work Relief Eligibility Director		180		216	2,592
3 Work Project Assistant		125		150	4,764
2 Supervising Case Worker		145		174	3,480
26 Social Case Worker		125		150	39,000
2 Clerk IV		130		156	3,232
5 Clerk III		115		138(y)	7,020
5 Clerk II		100		120	6,000
1 Clerk I		90		108	1,296
3 Stenographer I		100		120	3,645
5 Dictating Machine Operator		100		120	6,000
7 Typist-Clerk I		90		108	7,600
2 Typist-Clerk Aid		85 flat			2,040
General Aids Division Administration					
1 Chief, General Aids		275		330	3,960
1 Stenographic Secretary I		115		138	1,656
1 Clerk I		90		108	1,080
3 Clerk III		115		138	4,140
2 Supervising Case Worker		145		174	3,816
1 Social Case Worker		125		150	1,800
1 Stenographer I		100		120	1,245
1 Assistant Chief General Aids		225		270	2,700
General Aids Districts Section					
1 Head Clerk		190		228	2,540
1 Child Welfare Director		175		210	2,316
10 Case Worker Director		175		210	25,200
3 Case Work Director, four-fifths time		175		210	6,048
1 Welfare Examining Physician, M. D...		175		210	2,100
21 Supervising Case Worker		145		174	38,538
196 Social Case Worker		125		150(y)	335,826
1 Social Case Worker, three-fourths time		125		150	1,233
1 Clerk IV		130		156	1,728
1 Clerk III		115		138	1,656
18 Clerk II		100		120(y)	25,250
23 Clerk I		90		108(y)	29,804
6 Clerical Aid		85 flat(y)			6,612
1 Typist-Clerk IV		130		156	1,686
1 Typist-Clerk II		100		120	1,360
6 Typist-Clerk I		90		108	7,630
4 Typist-Clerk Aid		85 flat(y)			4,248
12 District Secretary (Public Assistance)		100		120	17,920
17 Stenographer I		100		120(y)	23,840
49 Dictating Machine Operator		100		120(y)	70,230
Special Aids Division Administration					
1 Chief, Special Aids		275		330	3,960
1 Assistant Special Aids		225		270	2,700
1 Stenographic Secretary I		115		138	1,656
1 Administrative Assistant		155		186	2,232
1 Adjudicator for the Blind		135		162	1,872
1 Eligibility Advisor		145		174	1,866
1 Case Adjuster		145		174	1,852
3 Social Case Worker		125		150	4,932
1 Clerk IV		130		156	1,784
1 Clerk II		100		120	1,320
2 Typist-Clerk I		90		108	2,476
2 Stenographer I		100		120	2,860

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step		5th Step	
Special Aids District Section					
1 Head Clerk		190		228	2.540
11 Case Work Director		175		210	27.615
38 Supervising Case Worker		145		174	70.101
340 Social Case Worker		125		150(y)	561.492
1 Clerk IV		130		156	1.723
11 Clerk II		100		120(y)	15.905
8 Clerk I		90		108	9.679
7 Clerical Aid		85 flat(y)			7.224
1 Typist-Clerk IV		130		156	1.550
1 Typist-Clerk II		100		120	1.360
15 Typist-Clerk I		90		108	19.218
11 Typist-Clerk Aid		85 flat(y)			10.638
11 District Secretary (Public Assistance)		100		120	16.500
9 Stenographer I		100		120	12.370
78 Dictating Machine Operator		100		120(y)	105.950
Executive Division					
Administration Section					
1 Business Manager, Public Assistance		300		360	4.035
1 Stenographic Secretary I		115		138	1.572
1 Administrative Aid		130		156	1.651
Personnel Section					
1 Clerk IV		130		156	1.686
1 Clerk II		100		120	1.440
1 Clerk I		90		108	1.296
1 Typist-Clerk III		115		138	1.542
1 Typist-Clerk II		100		120	1.270
2 Typist-Clerk I		90		108	2.571
Accounting and Claims Section					
1 Office Manager II		260		312	3.263
2 Head Clerk		190		228	4.800
1 Senior Clerk		155		186	2.232
8 Clerk IV		130		156	14.063
7 Clerk III		115		138	11.616
55 Clerk II		100		120	76.100
35 Clerk I		90		108	44.237
12 Clerical Aid		85 flat			12.408
1 Statistical Clerk II		125		150	1.800
1 Statistical Clerk I		110		132	1.584
1 Stenographer II		115		138	1.572
4 Stenographer I		100		120(y)	5.615
3 Typist-Clerk III		115		138	4.560
16 Typist-Clerk II		100		120	22.095
43 Typist-Clerk I		90		108	53.591
9 Typist-Clerk Aid		85 flat			9.180
1 Cashier III		135		162	1.788
1 Cashier I		110		132	1.434
1 Cashier Clerk I		100		120	1.375
1 Accountant II		190		228	2.400
2 Bookkeeper II		135		162	3.639
2 Bookkeeping Machine Operator II		130		156	3.456
3 Calculating Machine Operator II		100		120	4.080
5 Calculating Machine Operator I		90		108(y)	6 816
1 Chief, Tabulating Operations		200		240	2.450
1 Tabulating Machine Operator III		130		156	1.855
1 Tabulating Machine Operator II		110		132	1.704
4 Tabulating Machine Operator I		100		120	5.825
4 Senior Key Punch Operator		100		120	6.025
16 Key Punch Operator		90		108	22.133
1 Addressing Machine Operator II		100		120	1.440
3 Addressing Machine Operator I		90		108(y)	3.685

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position		1st Step		5th Step	
General Services Section					
Supervision Group					
1 Head Clerk		190		228	2,400
1 Stenographer I		100		120	1,440
2 Typist-Clerk I		90		108	2,546
Transportation Group					
1 Repatriation Investigator		120		144	1,728
2 Clerk IV		130		156(y)	3,585
1 Typist-Clerk II		100		120	1,360
Confidential Index Group					
1 Clerk IV		130		156	1,763
4 Clerk III		115		138(y)	6,638
2 Clerk II		100		120	2,705
9 Clerk I		90		108	11,664
28 Clerical Aid		85 flat(y)			28,860
2 Typist-Clerk II		100		120	2,830
8 Typist-Clerk I		90		108	9,986
5 Typist-Clerk Aid		85 flat			5,184
Custodial Section					
1 Chief, Public Assistance Property		225		270	2,832
1 Storekeeper I		135		162	1,662
1 Property Clerk IV		135		162	1,872
3 Property Clerk III		120		144	4,782
1 Property Clerk II		105		126	1,380
1 Stock Man II		120		144	1,728
3 Stock Man I		105		126	4,404
3 Store Helper II		95		114	3,949
4 Store Helper I		85		102	5,156
1 Clerk IV		130		156	1,679
1 Clerk II		100		120	1,320
1 Clerk I		90		108	1,296
1 Stenographer II		115		138	1,488
3 Typist-Clerk II		100		120	3,970
3 Typist-Clerk I		90		108	3,600
9 Telephone Operator		105		126	13,426
1 Chief Doorman		120		144	1,548
1 Head Doorman		110		132	1,428
4 Doorman		85		102	4,712
3 Truck Driver II		154 flat			5,544
1 Truck Driver I		132 flat			1,584
7 Motorcycle Messenger		115		138	10,254
6 Truck Helper		95		114	7,740
2 Carpenter		193 flat			4,632
2 Carpenter Helper II		144 flat			3,456
1 Painter		188 flat			2,256
1 Painter Helper II		144 flat			1,728
2 Elevator Operator I		90		108	2,315
1 Janitor II		90		108	1,200
10 Janitor I		85		102	11,994
2 Janitor I—half time		85		102	1,020
Various Divisions and Sections					
7 Clerical Aid, as needed		4.00 per day			160
2 Telephone Operator, as needed		5.00 per day			450
1 Janitor I, as needed		4.05 per day			405
1 Motorcycle Messenger as needed		6.00 per day			540

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES—Continued					
Title of Position		**Compensation** 1st Step		5th Step	
Federal Cooperation					
72 Social Case Worker		125		150	108.000
Estimated Salary Savings					Cr. 49.000
(y) Above 5th step					
TOTAL SALARIES AND WAGES	$1,936,543.67	$1,191,472.17	$2,434,646	$2,591,722	$2,511,545
Less Service Charges				19.556	19.556
TOTAL SALARIES AND WAGES—NET	$1,936,543.67	$1,191,472.17	$2,434,646	$2,572,166	$2,491,989
MAINTENANCE AND OPERATION					
Administration Division					
Mechanical Service					
Auto Service	$	$ 103.83	$ 242	$ 242	$ 205
Repairs and Maintenance, Typewriters		54.49	95	68	68
Stores Service					
Cleaning Supplies		11.88	32	40	40
Newspapers, Periodicals and Directories				215	215
Office Supplies, N.O.C.		40.82	100	112	112
Record Books, Papers, Forms and Covers		114.83	330	363	345
Writing Supplies		32.96	108	140	140
4% Overhead				35	
All Other					
Auto Mileage		730.38	1,996	2,773	2,773
Meals and Lodging		79.70	300	300	300
Miscellaneous Services		3.00	3		
Newspapers, Periodicals and Directories		172.17	226		
Postage		262.16	720	720	720
Telegraph		3.96	50	50	50
Telephone Service		288 94	323	60	60
Transportation, R.R. & S. S.		60.60	520	520	520
Total Administration Division	$	$ 1,959.72	$ 5,045	$ 5,638	$ 5,548
Special Investigation Division					
Mechanical Service					
Auto Service	$	$ 94 88	$ 227	$ 227	$ 193
Repairs and Maintenance:		267.83	653		
Accumulating Equipment				8	8
Typewriters				375	375
Dictating Equipment				229	229
Structural and Non-structural Improvements		5.95	6		
Stores Service					
Cleaning Supplies		22.91	66	82	82
Newspapers, Periodicals and Directories				75	75
Office Supplies, N.O.C.		184.09	480	536	536
Record Books, Papers, Forms and Covers		820.64	2,244	2,469	2,345
Writing Supplies		109.28	264	340	340
4% Overhead				137	

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Special Investigation Division—Continued					
All Other					
Auto Mileage		4,363.36	11,307	12,720	12,720
Certificates of Vital Statistics		19.90	50	50	50
Meals and Lodging		4.50	12	12	12
Newspapers, Periodicals and Directories		3.00	3		
Postage		1,022.63	2,450	2,450	2,450
Record Searches		391.38	1,000	1,000	1,000
Telegraph		15.20	40	40	40
Telephone Service		133.26	140	10	10
Transportation, Local		186.23	500	500	500
Total Special Investigation Division	$	$ 7,645.04	$ 19,442	$ 21,260	$ 20,965
General Aids Division					
Mechanical Service					
Auto Service	$	$ 186.80	$ 449	$ 449	$ 381
Minor Installations and Changes		12.49	300	1,400	100
Repairs and Maintenance:		1,193.91	2,363		
Accumulating Equipment				50	50
Typewriters				1,148	1,148
Miscellaneous Office Devices				16	16
Dictating Equipment				1,263	1,263
Structural and Non-structural Improvements		112.46	200	200	200
Stores Service					
Cleaning Supplies		92.58	244	320	320
Minor Lighting Devices		8.22	25	25	25
Newspapers, Periodicals and Directories				45	45
Office, N. O. C.		557.89	1,332	1,398	1,309
Record Books, Papers, Forms and Covers		1,816.94	4,792	4,913	4,711
Waste Removal				45	45
Writing Supplies		225.64	825	1,065	1,027
4% Overhead				313	
All Other					
Auto Mileage		10,640.62	24,767	25,680	25,680
Certificates of Vital Statistics		430.84	1,002	965	775
Electricity—Lights		540.02	1,798	1,900	1,900
Electricity—Power		37.36	125	132	132
Gas		74.02	585	595	595
Information Service		21.50	60	60	60
Maintenance of Buildings		2,874.39	6,536	4,911	4,911
Meals and Lodging		19.88	60	60	60
Minor Installations and Changes				1,200	1,200
Postage		1,248.27	2,908	2,800	2,678
Rent of Office		3,081.22	8,127	9,075	9,075
Telegraph		746.23	1,800	1,800	1,800
Telephone Service		5,844.75	14,040	14,040	14,040
Telephone Operating		673.52	1,615	1,372	1,372
Transportation, Local		550.17	1,320	1,320	1,320
Transportation, R. R. and S. S.			25	25	25
Waste Removal		13.10	45		
Water		62.76	188	188	188
Work Test Clinic		5,228.13	12,538	11,310	11,310
Total General Aids Division	$	$ 36,293.71	$ 88,069	$ 90,083	$ 87,761

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Special Aids Division					
Mechanical Service					
Auto Service	$	$ 173.41	$ 467	$ 467	$ 396
Minor Installations and Changes		25.71	90	100	100
Repairs and Maintenance:		1,055.33	2,650		
Accumulating Equipment				8	8
Typewriters				1,258	1,258
Miscellaneous Office Devices				16	16
Dictating Equipment				1,300	1,300
Structural and Non-structural Improvements		25.47	200	200	200
Stores Service					
Cleaning Supplies		202.97	541	669	669
Fuel Oil		17.00	58	58	
Minor Lighting Devices		168.99	200	120	120
Newspapers, Periodicals and Directories				45	45
Office Supplies, N. O. C.		837.84	2,004	2,381	2,304
Record Books, Papers, Forms and Covers		2,350.03	6,204	7,170	6,592
Waste Removal				50	38
Writing		409.49	984	1,380	1,260
4% Overhead				475	
All Other					
Auto Mileage		19,360.98	45,529	53,397	53,397
Certificates of Vital Statistics		108.65	257	280	225
Electricity		442.42	1,714	1,860	1,860
Gas		52.15	353	370	370
Maintenance of Buildings		2,475.55	5,350	6,468	6,468
Meals and Lodging		65.58	150	150	150
Medical and Surgical Services		3,925.00	9,420	9,606	9,606
Postage		2,596.04	6,102	6,575	6,358
Rent of Offices		5,091.55	12,496	13,156	13 156
Telegraph		11.71	30	30	30
Telephone Service		5,210.79	12,504	12,879	12,879
Telephone Operating		330.20	792	1,600	1,600
Transportation, Local		445.42	1,000	1,000	1,000
Transportation, R. R. and S. S.			25	25	25
Waste Removal		20.25	50		
Water		68.95	175	175	175
Total Special Aids Division	$	$ 45,471.48	$ 109,345	$ 123,268	$ 121,605
Employment Division					
Mechanical Service					
Auto Service	$	$ 98.65	$ 99	$	$
Minor Installations and Changes		212.53	300	150	150
Repairs and Maintenance:		84.34	215		
Accumulating Equipment				8	8
Typewriters				158	158
Dictating Equipment				64	64
Structural and Non-structural Improvements		7,102.00	7,200		
Stores Service					
Cleaning Supplies		61.10	160	250	250
Furnishings		86.97	87	75	75
Minor Lighting Devices			35	100	100
Miscellaneous Supplies (Project)		270.95	271		
Office Supplies		59.32	295	490	490
Operating Supplies and Tools (Project)		1,897.02	1,900		
Printing—Binding, etc.		98.59	100		
Record Books, Papers, Forms and Covers		360.03	715	1,180	1,180
Waste Removal				18	18
Writing Supplies		198.74	254	250	250

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Employment Division—Continued					
All Other					
Auto Mileage		183.36	450	12,555	12,555
Cartage (Project)		429.81	430		
Cleaning, Dyeing and Repairing				25	25
Electricity—Lights		122.44	464	464	464
Electricity—Power				180	180
Gas		14.23	180	180	180
Medical and Surgical Services			3,300	3,300	3,300
Postage			425	500	500
Rental of Offices		730.64	1,800	4,320	4,320
Telegraph			25	25	25
Telephone Service		434.23	1,414	2,280	2,280
Transportation, Local		172.49	173		
Water		76.50	146	120	120
Miscellaneous Services			50	100	100
Total Employment Division	$	$ 12,693.94	$ 20,488	$ 26,792	$ 26,792
Executive Division					
Mechanical Service					
Auto Service	$	$ 1,528.35	$ 4,283	$ 4,283	$ 3,994
Maintenance of Hospital Site Cottages			200	200	200
Repairs and Maintenance:		1,177.55	2,356		
Accumulating Equipment				561	561
Typewriters				1,500	1,500
Miscellaneous Office Devices				329	329
Dictating Machines				55	55
Structural and Non-structural Improvements		102.12	800	800	330
Utilities				3,830	3,830
Stores Service					
Cleaning Supplies		434.25	1,114	1,314	1,314
Freight				65	65
Fuel Oil		13.90	48	48	
Maintenance of Equipment			480	480	480
Maintenance of Hospital Site Cottages			200	200	200
Minor Lighting Devices		252.96	400	213	213
Miscellaneous Supplies		22.08	27		
Newspapers, Periodicals and Directories				54	54
Office Supplies, N. O. C.		892.07	5,066	3,189	3,135
Postage				6,750	6,396
Printing and Binding		16.10	100	100	100
Record Books, Papers, Forms and Covers		3,738.07	19,203	16,691	14,749
Rent of Equipment				19,878	19,878
Waste Removal				120	120
Writing		881.32	2,333	2,290	2,290
4% Overhead				2,056	
All Other					
Alterations				2,619	2,619
Auto Mileage		1,231.50	5,164	5,479	4,462
Cartage				80	
Cartographic Service		39.59	640	640	640
Electricity—Lights		897.57	2,309	2,309	2,263
Electricity—Power		58.68	150	156	156
Express		61.62	144	144	144
Freight		62.13	65		
Gas		69.49	369	369	369
Information Service		1,565.11	3,800	5,695	3,600
Maintenance of Buildings		451.38	452	2,800	2,800

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Executive Division—Continued					
All Other—Continued					
Maintenance of Hospital Site Cottages			300	300	300
Minor Installations and Changes		102.49	560	450	450
Miscellaneous Services, N. O. C.		6.30	7		
Newspapers, Periodicals and Directories		39.61	97		
Postage		17,242.81	44,316	38,182	36,846
Record Books, Papers, Forms and Covers		6,781.05	12,191	8,500	8,500
Rent of Equipment		8,743.50	20,374		
Rent of Offices		3,027.93	7,717	9,637	7,467
Telegraph		35.25	140	100	100
Telephone Service		3,264.11	7,615	7,179	6,970
Teletype		557.50	1,320	1,320	1,320
Transportation, Local		104.03	360	300	300
Waste Removal		28.15	120		
Water		123.83	697	697	697
Total Executive Division	$	$ 53,552.40	$ 145,457	$ 151,962	$ 139,796
Federal Cooperative (Reimbursement)	$	$	$	$ 20,000	$ 20,000
TOTAL MAINTENANCE AND OPERATION	$ 308,965.23	$ 157,616.29	$ 387,846	$ 439,003	$ 422,467
Less Service Charges	66.60	9,284.15	28,702	21,793	21,581
TOTAL MAINTENANCE AND OPERATION—NET	$ 308,898.63	$ 148,332.14	$ 359,144	$ 417,210	$ 400,886
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 25	$ 6	$ 6
Cleaning and Sanitation				120	120
8 Incinerators $ 120					
Furniture and Furnishings	2,029.20		4,978	3,020	554
9 Desks $ 360					
2 Rotary Chairs 24					
3 Posture Chairs 53					
1 Steel File—8 Dr. 90					
1 Wood File—28 Dr. 20					
1 Wood File—6 Dr. 7					
Hand Conveyed Vehicles				40	40
2 Hand Trucks $ 40					
Heat, Light and Power			175	361	361
1 Water Heater and Tank $ 186					
5 Water Heaters 175					
Lawn and Garden		10.34	18		
Measuring and Observing	100.00		90		
Office Equipment Other Than Furniture	3,094.01	6,970.35	12,515	503	503
5 Numbering Machines $ 80					
1 Varityper 423					
Pumping and Air Compressing				136	136
1 Electric Sump Pump $ 136					
TOTAL CAPITAL OUTLAY	$ 5,223.21	$ 6,980.69	$ 17,801	$ 4,186	$ 1,720
TOTAL DEPARTMENT OF PUBLIC ASSISTANCE	$2,250,665.51	$1,346,785.00	$2,811,591	$2,993,562	$2,894,595

Indigent Aid

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $3,266,576

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Stores Service					
Clothing	$	$Cr. 2,773.05	$ 22,200	$ 22,200	$ 22,200
Drugs and Medicines		37.79	154	114	114
Furniture and Household Needs		2,886.71	11,242	11,396	11,396
Milk—Indigents	4,931.17	1,021.62	3,685	3,563	3,563
Miscellaneous Supplies, N. O. C.			333		
Undistributed Charges		7,078.55			
All Other					
Board and Care—Indigents	122,699.39	30,213.98	68,035	65,790	65,790
Burial of Indigents	8,277.50	3,649.76	9,000	8,450	8,450
Car Fare	14,411.70	4,432.00	10,540	10,040	8,695
Cash Indigents	3,613,098.62	1,361,875.53	2,597,198	2,963,659	2,763,659
Cleaning and Sanitation	593.37	7.00	23	22	22
Clothing	84,727.13				
Corrective Appliances	1,318.47	346.32	742	722	722
Drugs and Medicines	1,176.45	1,002.03	3,315	4,000	200
Express, Freight and Cartage	4,915.08	189.32	525	508	508
Food	38,219.97	4,552.20	11,490	11,111	11,111
Furniture and Household Needs	33,187.80				
Gas, Electricity and Water	55.72	30.13	67	65	65
Groceries	125,372.03	123,965.65	123,966	118,538	118,538
Housekeeping and Nursing Service	11,493.05	3,938.32	9,819	9,495	9,495
Lunches, P.-T. A.	19,901.63	510.21	20,000		
Meals and Lodging			20,767		
Medical Services	172.00	9.00	1,604	1,551	1,551
Miscellaneous Services	10.00	10.00	22	22	22
Outside Board and Care				117,516	117,516
Rent—Indigents	192,740.77	100,493.49	239,462	231,560	231,560
Rent—County-Owned Property	1,431.11	273.15	1,099	1,099	1,099
Rent—State-Owned Property	96.46				
Repairs to Clothing	261.00	72.00	147		
Repatriation	2,463.72	253.60	600	600	600
Special Diet			9,209	6,808	6,808
Shelter	13,036.19	1,698.96	4,338	4,338	4,338
State Relief Administration		23,613.75	23,614		
Transportation	21,757.80	8,742.66	20,250	13,605	13,605
Taxes and Assessments	685.00	337.15	674	674	674
Waste Removal	9.85				
Accounts Payable	6,817.06				
Inventory	Cr. 12,897.18				
Undistributed Charges		1,321.91			
Work Relief—S. R. A.		394,597.09	394,598		
TOTAL MAINTENANCE AND OPERATION	$4,310,962.86	$2,074,386.83	$3,608,718	$3,607,446	$3,402,301
Less Service Charges	19,449.84	3,768.02	67,862	135,725	135,725
TOTAL INDIGENT AID	$4,291,513.02	$2,070,618.81	$3,540,856	$3,471,721	$3,266,576

Work Relief Projects

APPROPRIATIONS $929,712

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Emergency and Work Relief		$	$ 830,696	$ 539,293	$
County Relief Projects				467,902	467,902
Federal Relief Projects				461,810	461,810
TOTAL WORK RELIEF PROJECTS	**$**	**$**	**$ 830,696**	**$1,469,005**	**$ 929,712**

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

APPROPRIATION $29,431,478

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Cash	$27,875,783.24	$14,329,360.88	$29,492,156	$30,178,094	$29,431,478

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

APPROPRIATION $1,973,160

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Cash	$1,982,351.92	$ 959,694.30	$1,963,098	$1,973,160	$1,973,160

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

APPROPRIATION $4,044,900

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Board and Care	$ 213,657.29	$ 83,103.42	$ 202,934	$ 211,289	$ 211,289
Car Fare	266.30	40.85	187	195	195
Cash	3,001,805.38	1,548,660.46	3,187,633	3,846,005	3,846,005
Clothing	8,325.74	1,511.58	5,980	6,231	6,231
Corrective Appliances	175.63		18	19	19
Drugs and Medicines	183.35	504.85	1,289	1,343	1,343
Express, Freight and Cartage	1,895.55	95.00	255	266	266
Food and Shelter	819.13	242.86	507	528	528
Fuel	.50				
Furniture and Furnishings	8,289.55	1,076.17	5,225	5,444	5,444
Groceries	5,621.75	1,303.82	3,991	4,159	4,159
Housekeeping Services	15.26				
Laundry Service	22.00	1.00	2		
Milk	16.27				
Miscellaneous Services			18	19	19
Rent	164.13	93.85	252	263	263
Transportation	12.28	68.90	217	226	226
Accounts Payable	341.61				
TOTAL MAINTENANCE AND OPERATION	$3,241,611.72	$1,636,702.76	$3,408,508	$4,075,987	$4,075,987
Less Service Charges	238.68	1,139.62	4,600	31,087	31,087
TOTAL AID TO NEEDY CHILDREN	$3,241,373.04	$1,635,563.14	$3,403,908	$4,044,900	$4,044,900

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, for a term of four years.

APPROPRIATIONS $29,330

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
9 Members, Public Welfare Commission		$ 10 per meeting			$ 4,680
1 Secretary, Public Welfare Commission		180		$ 216	2,592
5 Public Welfare Social Worker		125		150	8,400
1 Typist-Clerk III		115		138(y)	1,680
1 Stenographer II		115		138	1,554
4 Stenographer I		100		120	4,985
1 Stenographer I, as needed		4.80 per day			600
1 Public Welfare Social Worker Aid		100		120	1,215
Estimated Salary Savings					Cr. 250
(y) Above 5th Step					
TOTAL SALARIES AND WAGES	$ 16,042.56	$ 9,286.09	$ 19,046	$ 25,456	$ 25,456
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 207.54	$ 518	$ 700	$ 500
Miscellaneous Mechanical Service			20	20	17
Repairs and Maintenance—Typewriters		16.67	54	54	45
Stores Service					
Membership Dues		2.00	2	10	10
Newspapers, Periodicals and Magazines		1.00	8	15	7
Office, N. O. C.	23.83	6.12	30	50	50
Postage	133.50	59.00	200	325	325
Printing	189.34	36.81	125	125	125
Record Books, Papers, Forms and Covers	62.56	17.53	70	130	130
Writing	27.47	11.87	35	50	50
All Other					
Auto Mileage	1,362.72	595.44	1,400	2,300	2,300
Mechanical Service Overhead				Cr. 82	
TOTAL MAINTENANCE AND OPERATION	$ 1,799.42	$ 953.98	$ 2,462	$ 3,697	$ 3,559
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 164.29	$	$	$ 315	$ 315
2 Desks $ 80					
2 Chairs 40					
2 Filing Cabinets 75					
2 Typewriter Desks 80					
2 Typists Chairs 40					
Office Equipment Other Than Furniture				100	
TOTAL CAPITAL OUTLAY	$ 164.29	$	$	$ 415	$ 315
TOTAL PUBLIC WELFARE COMMISSION	$ 18,006.27	$ 10,240.07	$ 21,508	$ 29,568	$ 29,330

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory. (Sec. 7009, W & I Code.)

APPROPRIATIONS $301,600

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Agnew	$ 220.00	$ 100.00	$ 240	$ 480	$ 480
Camarillo	3,598.01	1,953.14	5,141	8,400	8,400
Mendocino	618.00	300.00	720	960	720
Norwalk	1,045.83	418.38	776	1,200	1,200
Pacific Colony	185,241.77	92,082.36	220.388	232,000	232,000
Patton	11,681.38	4,447.79	9,343	10,000	7,200
Sonoma	54,226.23	17,866.19	53,178	55,000	51,600
State Narcotic	767.44				
TOTAL STATE HOSPITALS	**$ 257,398.66**	**$ 117,167.86**	**$ 289,786**	**$ 308,040**	**$ 301,600**

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of minors committed to the various state reform schools by the courts from Los Angeles County. Mandatory. (Sec. 1201, W. & I. Code.)

APPROPRIATIONS $103,920

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Preston School of Industry	$ 64,194.40	$ 26,272.90	$ 62,762	$ 65,000	$ 63,600
Ventura School for Girls	13,090.75	5,625.66	13,084	14,640	11,520
Fred C. Nelles School for Boys	24,365.76	9,405.99	22,944	28,800	28,800
TOTAL STATE REFORM SCHOOLS	**$ 101,650.91**	**$ 41,304.55**	**$ 98,790**	**$ 108,440**	**$ 103,920**

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATIONS $151,741

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Stores Service					
Merchandise	$ 1,474.61	$ 200.85	$ 2,000	$ 2,000	$ 1,700
All Other					
Ambulance Service			40	40	40
Board and Care	121,158.45	53,537.67	130,000	147,000	147,000
Cash	28.22	172.50	500	600	600
Dental Service	138.00	158.00	250	400	400
Express, Freight and Cartage	3.50		50	50	50
Insurance	1,622.50	670.00	1,650	1,815	1,815
Meals and Lodging	1.00				
Medical Service	31.47		50	55	55
Miscellaneous, N. O. C.	30.20	6.13	7		
Rent of Safe Deposit Box	6.00		6	6	6
Telegraph	21.30	14.46	50	50	50
Transportation, Local	16.67	3.59	100	110	25
TOTAL PSYCHOPATHIC COURT WARDS	**$ 124,531.92**	**$ 54,763.20**	**$ 134,703**	**$ 152,126**	**$ 151,741**

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS $623,891

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Chief, Jail Division		$ 425 flat			$ 5,100
1 Inspector		350 flat			4,200
1 Captain		300 flat			3,600
3 Lieutenant		250 flat			9,000
5 Sergeant		225 flat			13,500
10 Senior Deputy Sheriff		215 flat			25,800
92 Deputy Sheriff		170		200	210,300
1 Sergeant (female)		225 flat			2,700
3 Senior Deputy Sheriff (female)		215 flat			7,740
10 Deputy Sheriff (female)		170		200	20,400
1 Head Clerk		190		228	2,630
5 Senior Clerk		155		186	10,980
1 Clerk II		100		120(y)	1,860
1 Stenographic Secretary II		130		156	1,872
2 Stenographer II		115		138(y)	3,516
1 Stenographer I		100		120	1,440
12 Typist-Clerk IV		130		156(y)	23,844
5 Typist-Clerk III		115		138(y)	9,120
1 Typist-Clerk I		90		108	1,115
1 Interpreter		5.00 per day			960
1 Steward (Jail)		225		270	3,074
1 Assistant Steward (Jail)		150		180	2,160
2 Storekeeper I		135		162	3,840
1 Supply Clerk II		105		126	1,320
3 Sales Clerk		95		114(y)	4,320
1 Bookkeeper II		135		162(y)	1,980
1 Cashier III		135		162(y)	2,100
1 Senior Physician, M. D., Jail, 49/50 time		250		300(y)	4,410
1 Dentist, 2/3 time		200		240	1,404
1 Head Nurse		140		168	2,016
5 Senior Graduate Nurse		130		156	9,209
1 Clinical Laboratory Technician		140		168	1,848
1 Head Cook		165		198(y)	2,520
5 Senior Cook		140		168(y)	9,864
1 Laundry Manager		145		174	2,088
1 Senior Washerman		105		126	1,295
8 Jail Elevator Operator		105		126(y)	14,400
Meals and other maintenance furnished employees as compensation					19,450
Vacation and sick relief					5,000
Estimated Salary Savings					Cr 3,700
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 406,957.20	$ 214,715.51	$ 434,561	$ 449,919	$ 448,275

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 266.56	$ 657	$ 621	$ 591
Electricity—Light		1,713.79	6,500	6,500	6,500
Electricity—Power		776.44	3,000	3,000	3,000
Furnishings			1,000		
Gas		130.95	400	575	575
Minor Installations and Changes		159.11	400	650	541
Miscellaneous, N. O. C.		261.54	262		
Repairs and Maintenance:	64.49				
Accumulating Equipment		9.34	25	25	21
Typewriters		78.33	225	225	188
Miscellaneous Office Devices		12.67	35	35	29
Equipment Other Than Office Devices		1,933.89	5,350	5,350	4,458
Structural and Non-structural Improvements		3,661.76	13,500	13,500	11,250
Water		1,017.98	4,300	4,300	4,300
Stores Service					
Blankets, Mattresses and Pillows	3,503.09	2,640.88	4,500	4,500	4,250
Blankets, Mattresses—Outside Jails		91.20	92	95	95
Cleaning and Caretaking	5,505.40	2,852.33	6,175	6,860	6,860
Clothing and Dry Goods	7,873.15	3,333.97	8,000	8,000	8,000
Dental Supplies	276.80	91.98	185	225	225
Food Preparing and Serving	555.08	262.62	1,000	1,200	700
Lighting	79.15	31.16	95	120	120
Medical, Surgical and Laboratory	2,632.81	1,456.46	3,430	5,555	3,600
Miscellaneous, N. O. C.	612.48				
Office, N. O. C.	201.91	50.96	200	200	200
Operating Supplies and Tools	1,479.47	1,047.06	3,000	3,150	3,150
Paper Cups		145.93	300	375	375
Police Supplies		23.18	24	200	200
Postage	104.30	100.00	200	200	200
Provisions	115,171.91	43,877.52	112,255	119,839	117,839
Record Books, Papers, Forms and Covers	1,302.67	677.39	1,400	1,700	1,700
Shoemakers Supplies	135.71	110.26	225	240	240
Wrapping and Shipping	235.26	107.71	200	210	210
Writing	253.78	75.80	200	200	200
X-Ray	43.93	14.85	50		
All Other					
Ambulance Service	46.76				
Auto Mileage Allowance	152.84	128.80	129	250	250
Board of Prisoners—Outside Jails	5,323.15	2,541.07	5,000	5,000	5,000
Cashier Service—General Hospital	360.00	120.00	360	360	360
Expert Services, N. O. C.	161.05	9.00	25	100	100
Meals and Lodging	1.75				
Maintenance—Outside Jails				50	50
Miscellaneous		5.65	6		
Provisions	4,335.78	2,627.28	10,316	10,316	10,316
Telephone	11.70	1.05	10	10	10
Water—Outside Jails	24.00	10.00	35	35	35
TOTAL MAINTENANCE AND OPERATION	**$ 150,448.42**	**$ 72,456.47**	**$ 193,066**	**$ 203,771**	**$ 195,738**
Deductions:					
Meals and Other Maintenance furnished Employees as Compensation	$ 17,835.42	$ 7,422.43	$ 18,250	$ 18,250	$ 18,250
Service Charges	2,002.64	500.00	2,200	2,200	2,200
Total Deductions	**$ 19,838.06**	**$ 7,922.43**	**$ 20,450**	**$ 20,450**	**$ 20,450**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 130,610.36**	**$ 64,534.04**	**$ 172,616**	**$ 183,321**	**$ 175,288**

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 5,475.65	$	$ 2,735	$	$
Communicating and Signaling		25.00	25		
Food Preparing and Serving	100.00	616.72	3,001		
Furniture and Furnishings	217.40				
Hand Conveyed Vehicles	74.37		78		
Medical and Surgical			78	591	328
1 Lamp—Cold Quartz $ 90					
1 Short Wave Unit—Diathermy 238					
Office Equipment Other Than Furniture		90.74	230		
Ventilating and Power Transmission			15		
Total Equipment	$ 5,867.42	$ 732.46	$ 6,162	$ 591	$ 328
Structural and Non-structural Improvements					
Moving Laundry to Basement	$	$	$	$ 10,000	$
TOTAL CAPITAL OUTLAY	$ 5,867.42	$ 732.46	$ 6,162	$ 10,591	$ 328
TOTAL JAIL	$ 543,434.98	$ 279,982.01	$ 613,339	$ 643,831	$ 623,891

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATIONS $25,000

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Merchandise	$	$ 56,981.11	$ 110,000	$ 25,000	$ 25,000

Wayside Honor Farm

CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

APPROPRIATIONS $133,735

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Positon		1st Step		5th Step	
1 Captain		$ 300 flat			$ 3,600
2 Sergeant		225 flat			5,400
16 Deputy Sheriff		170		$ 200	36,550
1 Farming Manager (With House)		165		198	2,076
1 Farming Foreman		145		174	1,824
1 Farm Helper II (With House)		115		138	1,452
1 Stock Man II		120		144	1,728
1 Head Cook		165		198	2,076
3 Senior Cook		140		168	5,040
1 Bookkeeper II		135		162(y)	1,980
1 Stenographer II		115		138	1,524
2 Senior Graduate Nurse		130		156	3,516
1 Truck Driver II		154 flat(y)			1,848
Estimated Salary Savings					Cr. 2,200
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 53,759.85	$ 32,139.00	$ 66,348	$ 68,114	$ 66,414
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 1,577.12	$ 3,200	$ 3,761	$ 3,761
Containers			50	50	42
Miscellaneous		12.53	13		
Repairs and Maintenance:	107.66				
Accumulating Equipment		9.34	25	25	21
Equipment Other Than Office Devices		268.18	1,000	1,000	833
Typewriters		8.00	27	27	22
Farm Equipment				2,650	2,650
Stores Service					
Agricultural and Gardening	1,017.41	384.72	3,000	3,000	3,000
Cleaning and Caretaking	1,420.55	1,178.50	1,800	1,800	1,800
Clothing and Dry Goods	4,105.74	4,015.28	4,100	4,000	4,000
Feed and Supplies, Animals and Poultry	2,443.88	817.63	1,500	1,500	1,500
Food Preparing and Serving	737.39	239.81	500	500	500
Fuel	59.68	78.01	200	200	150
Furnishings	557.08	411.46	500	500	500
Lighting	223.84	132.32	200	200	200
Medical, Surgical and Laboratory	436.06	302.70	400	400	400
Miscellaneous, N. O. C.	5,166.43	1,590.30	2,000		
Office, N. O. C.	193.77	91.53	100	100	100
Operating Supplies and Tools	2,904.75	457.37	1,000	1,600	1,600
Protection and Care of Life and Property	93.74	112.05	113	50	50
Provisions	38,909.33	16,217.39	47,000	47,145	47,145
Record Books, Papers, Forms and Covers	152.42	90.10	200	200	200
Shoemaker Supplies	746.05	303.64	600	600	600
Transporting, Conveying, Stable and Garage	33.91	146.64	250	250	200
Writing	65.60	24.68	50	50	50
All Other					
Auto Mileage Allowance	254.80	164.40	225	225	225
Blacksmithing	51.79	25.50	50	100	75
Butchering	301.50	82.00	300	500	500
Electricity	4,023.18	1,954.95	3,500	3,500	3,500
Expert Services			250	250	
Gas	3,528.82	1,471.09	2,200	2,200	2,200

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Miscellaneous, N. O. C.	207.82	369.01	400		
Provisions		2,767.99	10,000	11,000	11,000
Repairs and Maintenance, Land, Structures and Non-structural Improvements			1,200	1,200	1,200
Rent of Equipment	141.60		125	125	125
Telephone	519.89	218.55	450	500	500
Veterinary	224.05	89.87	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 68,628.74	$ 35,612.66	$ 86,728	$ 89,408	$ 88,849
Deductions:					
Departmental Credits	$ 7,196.18	$	$ 8,484	$ 10,484	$ 10,484
Service Charges	6,353.88	620.67	11,516	13,316	13,316
Total Deductions	$ 13,550.06	$ 620.67	$ 20,000	$ 23,800	$ 23,800
TOTAL MAINTENANCE AND OPERATION—NET	$ 55,078.68	$ 34,991.99	$ 66,728	$ 65,608	$ 65,049
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 616.49	$	$ 431	$ 565	$ 497
1 Corn Planter	$ 32				
1 Sweep Rake	115				
1 Bean Planter	168				
1 Weeder	48				
1 Sulky Rake	90				
6 Single Wheel Hoes	44				
Communicating and Signaling			175		
Electrical	33.54		595		
Food Preparing and Serving	100.79				
Furniture and Furnishings	82.42				
Heating	143.60		26		
Metal Working		36.82	165		
Measuring and Observing			36		
Pumping and Air Compressing	29.48				
Total Equipment	$ 1,006.32	$ 36.82	$ 1,428	$ 565	$ 497
Structural and Non-structural Improvements					
Buildings:	$ 6,672.74	$ 4,046.61	$ 4,875	$	$
Garage Building				250	
Feed Storage Building				450	450
Hay Barn				700	700
Fireproof Oil House				625	625
Fences		29.33	350		
Filling, Grading and Terracing	468.34		400		
Move and Remodel Building			680		
Total Structural and Non-structural Improvements	$ 7,141.08	$ 4,075.94	$ 6,305	$ 2,025	$ 1,775
TOTAL CAPITAL OUTLAY	$ 8,147.40	$ 4,112.76	$ 7,733	$ 2,590	$ 2,272
TOTAL WAYSIDE HONOR FARM	$ 116,985.93	$ 71,243.75	$ 140,809	$ 136,312	$ 133,735

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 500 prisoners in the 8 camps in operation. Budget is for salaries, etc., of guards.

APPROPRIATIONS $58,620

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
1 Captain		$ 300 flat			$ 3,600
9 Sergeant		225 flat			24,300
28 Deputy Sheriff		170		$ 200	64,920
Meals and Other Maintenance Furnished Employees as Compensation					4,360
Estimated Salary Savings					Cr. 1,600
TOTAL SALARIES AND WAGES	$ 53,307.58	$ 46,364.41	$ 58,860	$ 96,880	$ 95,580
Less Service Charges				36,960	36,960
TOTAL DETENTION CAMPS	$ 53,307.58	$ 46,364.41	$ 58,860	$ 59,920	$ 58,620

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATIONS $4,000

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	$ 75,885.77	$ 35,605.34	$ 84,000	$ 85,000	$ 85,000
Less Service Charges	55,038.14	34,825.58	80,000	81,000	81,000
TOTAL WAGES TO PRISONERS	$ 20,847.63	$ 779.76	$ 4,000	$ 4,000	$ 4,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

APPROPRIATIONS $2,060

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Title of Position					
1 Executive Secretary	$ 1,987.20	$ 1,012.80	$ 2,016	$ 1,200	$ 1,200
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 162.72	$ 550	$ 510	$ 510
Miscellaneous Mechanical Service		3.34	10		
Stores Service					
Office, N. O. C.	3.81		10		
Postage	17.50	38.62	50		
Record Books, Papers, Forms and Covers	2.38	2.54	5		
Writing	46.85	5.19	60		
All Other					
Auto Mileage	269.84	92.32	350	350	350
Meals and Lodging		44.25	45		
Miscellaneous, N. O. C.			15		
Telegraph			5		
Transportation		26.20	27		
TOTAL MAINTENANCE AND OPERATION	**$ 340.38**	**$ 375.18**	**$ 1,127**	**$ 860**	**$ 860**
TOTAL PROBATION COMMITTEE	**$ 2,327.58**	**$ 1,387.98**	**$ 3,143**	**$ 2,060**	**$ 2,060**

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

APPROPRIATIONS $271,615

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step	5th Step		
1 Superintendent of Juvenile Hall		$ 275	$ 330		$ 3,960
1 Assistant Superintendent of Juvenile Hall		215	258		2,712
10 Girls' Counselor		125	150		17,070
13 Boys' Counselor		125	150		22,290
8 Girls' Attendant		100	120(y)		11,260
5 Boys' Attendant		100	120(y)		7,335
1 Occupational Therapist		130	156		1,872
1 Chief Physician-Psychiatrist, M.D.		360	432(y)		5,280
1 Physician-Psychiatrist, M.D.		250	300		3,600
1 Physician, M.D. (one-half time)		225	270		2,268
1 Physician, M.D., one-half time, as needed		225	270		100
1 Dentist, to serve one-fifth time per week, per month		2.00 per hour			600
2 Supervising Nurse I		155	186		4,284
19 Graduate Nurse		120	144(y)		32,592
2 Psychological Examiner		165	198		4,492
1 Psychiatric Social Worker		165	198		2,084
1 Steward		165	198		2,028
1 Bookkeeper II		135	162		1,872
1 Typist-Clerk IV		130	156		1,872
2 Stenographer II		115	138		3,312
1 Dictating Machine Operator		100	120		1,365
2 Typist-Clerk II		100	120		2,640
2 Typist-Clerk I		90	108		2,402
4 Telephone Operator		105	126		6,048
1 Stock Man I		105	126(y)		1,560
1 General Maintenance Man III		140	168(y)		2,280
1 General Maintenance Man I		120	144		1,512
1 Senior Housekeeper		120	144(y)		1,860
1 Housekeeper III		105	126		1,512
6 Housekeeper I		85	102(y)		7,380
4 Institutional Helper		85	102(y)		5,184
1 Senior Laundry Helper		90	108(y)		1,380
1 Senior Cook		140	168		1,785
1 Cook		120	144		1,518
1 Kitchen Helper II		85	102		1,040
1 Watchman		115	138		1,656
6 Girls' Attendant, as needed		4.80 per day			1,200
6 Boys' Attendant, as needed		4.80 per day			1,200
3 Graduate Nurse, as needed		5.75 per day			800
7 Institutional Helper, as needed		4.05 per day			1,620
6 Kitchen Helper I, as needed		4.05 per day			1,680
2 Typist-Clerk I, as needed		4.35 per day			800
Estimated Salary Savings					Cr. 2,600
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 168,825.44	$ 87,443.29	$ 174,854	$ 185,867	$ 176,705

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 12.72	$ 37	$ 37	$ 37
Repairs and Maintenance:	91.45				
Accumulating Equipment		15.67	47	39	39
Typewriters		71.67	200	195	195
Miscellaneous Office Devices		16.66	48	40	40
Dictating Equipment		4.34	11	9	9
Equipment Other Than Office Devices		55.23	260	217	217
Structural and Non-structural Improvements	535.00	2,835.33	7,876	10,300	7,687
Utilities Paid on Combined Rate:					
Electricity		754.23	1,850	1,900	1,800
Gas		42.76	150	200	200
Water		1,010.34	2,600	2,600	2,400
Stores Service					
Bedding and Linens	389.73	409.70	900	900	900
Cleaning and Caretaking	3.50	1,402.06	2,800	3,000	3,000
Cleaning and Sanitation	1,955.77		15	15	15
Clothing and Sewing	3,591.32	1,222 95	4,400	4,400	4,400
Educational	123.24	508.03	1,076	1,300	1,300
Food Preparing and Serving	817.61	261.96	600	700	700
Heat, Light and Power	404.95	73.99	525	450	450
Household Furnishings, N. O. C.	123.03	97.83	400	300	300
Linoleum Replacements	132.58	31.93	150	100	100
Medical, Surgical and Laboratory	1,460.61	379.82	1,000	1,100	1,000
Miscellaneous, N. O. C.	460.47	149.84	400	400	400
Occupational Therapy	26.69	32.81	45	40	40
Office, N. O. C.	149.92	59.47	150	200	200
Operating Supplies and Tools	756.85	464.90	1,400	1,200	1,200
Postage	130.00	77.03	150	150	150
Provisions	24,161.17	10,146.97	27,500	35,335	32,000
Record Books, Papers, Forms and Covers	240.26	115.71	350	350	325
Recreational	169.39	13.28	150	150	150
Writing	316.56	99.10	300	300	300
All Other					
Auto Mileage	124.08	104.16	225	250	225
Beds, Children's Home Society	600.00				
Dental Services			150	150	150
Educational (Summer School)	769.00	769.00	769	24,000	24,000
General Hospital Services	5,540.32	1,341.80	5,000	5,000	4,000
Laundry and Towel	2,460.38	802.78	2,700	2,700	2,600
Library Services	535.50	225.75	546	546	546
Medical, Surgical and Laboratory		142.81	500	600	600
Miscellaneous, N. O. C.		11.55	120	120	120
Provisions		198.24	440	640	640
Social Service Inquiries	78.40	27.68	28		
Steam	3,000.00	1,000.00	3,000	3,000	3,000
Telegraph	.55				
Telephone	1,805.28	740.74	1,800	2,000	1,800
Inventory	636.24				
TOTAL MAINTENANCE AND OPERATION	$ 51,589.85	$ 25,780.84	$ 70,668	$ 104,933	$ 97,235
Deductions:					
Less Meals and Maintenance Furnished Employees as Compensation	$ 680.00	$ 20.00	$ 720	$ 720	$ 720
Service Charges	2,062.33	525.00	2,100	2,100	2,100
Total Deductions	$ 2,742.33	$ 545.00	$ 2,820	$ 2,820	$ 2,820
TOTAL MAINTENANCE AND OPERATION—NET	$ 48,847.52	$ 25,235.84	$ 67,848	$ 102,113	$ 94,415

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Books	$	$ 14.01	$ 20	$ 20	$ 20
Cleaning and Sanitation	52.32			275	275
1 Floor Polisher $ 275					
Fire Fighting			122		
Furniture and Furnishings	78.64		195	200	200
10 Chairs $ 125					
2 Couches 75					
Office Equipment Other Than Furniture	141.61		60		
Playground			150		
Production and Construction	139.30				
Total Equipment	**$ 411.87**	**$ 14.01**	**$ 547**	**$ 495**	**$ 495**
Structural and Non-structural Improvements					
Booster Pump in Steam Tunnel	$	$ 38.33	$ 300	$	$
Blower Fan, Ducts and Grills—Hospital Building		252.34	253		
Cement Porch Slab—Jr. Cottage	257.83				
Sprinkler System for Jr. Cottage		1,343.41	2,200		
Total Structural and Non-structural Improvements	**$ 257.83**	**$ 1,634.08**	**$ 2,753**	**$**	**$**
TOTAL CAPITAL OUTLAY	**$ 669.70**	**$ 1,648.09**	**$ 3,300**	**$ 495**	**$ 495**
TOTAL JUVENILE HALL	**$ 218,342.66**	**$ 114,327.22**	**$ 246,002**	**$ 288,475**	**$ 271,615**

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school.

APPROPRIATIONS $57,422

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Superintendent of El Retiro		$ 215		$ 258	$ 3,096
1 Assistant Superintendent of El Retiro		160		192	2,304
10 Home Director		125		150	16,476
1 Institutional Recreation Director		140		168	2,016
1 Bookkeeper I		115		138(y)	1,980
1 Stenographer I		100		120	1,440
1 General Maintenance Man III		140		168(y)	2,040
1 General Maintenance Man I		120		144	1,512
1 Watchman		115		138	1,380
1 Park Maintenance Man Helper		100 flat			1,200
1 Construction and Repair Laborer		115 flat			1,380
Student Workers					450
Estimated Salary Savings					Cr. 300
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 32,764.96	$ 17,013.29	$ 34,431	$ 35,394	$ 34,974
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 134.01	$ 450	$ 450	$ 450
Minor Installations and Changes		3.02	25		
Miscellaneous Mechanical Service		67.69	300	292	250
Repairs and Maintenance:	137.25				
Accumulating Equipment		1.67	6	5	5
Typewriters		9.00	27	150	150
Structural and Non-structural Improvements		9.58	100	90	84
Stores Service					
Cleaning and Caretaking	590.92	186.64	691	700	700
Clothing, Dry Goods and Notions—Personal	1,266.65	455.74	1,300	1,300	1,300
Drugs and Medicines		8.63	9		
Electrical	214.69	40.81	100	100	100
El Retiro High School—Supplies			275	325	325
Food Preparing and Serving	124.52	16.53	175	175	175
Furnishings, N. O. C.	366.77	73.93	350	350	350
Gardeners' and Agricultural	200.89	6.49	100	200	200
Ice	28.07	12.51	30	30	30
Medical, Surgical and Laboratory	81.65	8.04	100	125	100
Miscellaneous, N. O. C.	859.44	360.69	800	800	800
Office, N. O. C.	104.40	18.80	150	150	150
Postage	82.00	35.00	90	90	90
Provisions	7,809.48	2,405.26	8,300	9,500	9,500
Undistributed		509.09			

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	243.76	76.20	250	250	250
Cleaning and Sanitation (Laundry)	296.23	96.91	400	400	400
Dental Service			150	150	
Electricity	2,418.30	740.83	2,500	2,500	2,300
Gas	831.95	263.03	1,000	1,000	900
Miscellaneous, N. O. C.	162.00		95	400	400
Provisions		442.10	443		
Telegraph	11.48	2.98	14	14	14
Telephone	215.73	100.92	225	225	225
Trimming Trees				500	500
Water	1,306.58	607.06	1,300	1,300	1,300
L. A. City High School District				8,000	8,000
Inventory	29.92				
TOTAL MAINTENANCE AND OPERATION	$ 17,382.68	$ 6,693.16	$ 19,755	$ 29,571	$ 29,048
Deductions:					
Contra Account	$	$ 1,483.62	$ 1,484	$	$
Meals and Maintenance Furnished Employees as Compensation	6,615.05	1,572.43	6,600	6,600	6,600
Service Charges	68.93	22.17	23		
Total Deductions	$ 6,683.98	$ 3,078.22	$ 8,107	$ 6,600	$ 6,600
TOTAL MAINTENANCE AND OPERATION—NET	$ 10,698.70	$ 3,614.94	$ 11,648	$ 22,971	$ 22,448
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 92.03	$	$	$	$
Furniture and Furnishings	97.85		204		
Heating	434.12		164		
TOTAL CAPITAL OUTLAY	$ 624.00	$	$ 368	$	$
TOTAL EL RETIRO	$ 44,087.66	$ 20,628.23	$ 46,447	$ 58,365	$ 57,422

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS $651,121

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Probation Officer ..... per annum		$ 5,000		$ 6,000	$6,000
1 Chief Deputy Probation Officer		315		378	4,536
1 Chief Juvenile Division		280		336	3,360
8 Probation Director		220		264	25,344
22 Supervising Deputy Probation Officer		195		234(y)	61,308
81 Deputy Probation Officer II		165		198(y)	190,560
71 Deputy Probation Officer I		145		174(y)	137,685
13 Student Deputy Probation Officer		75 flat			9,900
1 Psychiatric Social Worker		165		198	1,188
1 Church and Community Co-ordinator		165		198	2,376
1 Office Manager II		260		312	3,276
1 Accountant II		190		228	2,520
1 Bookkeeping Machine Operator II		130		156	1,872
2 Bookkeeping Machine Operator I		110		132(y)	3,204
1 Stenographic Secretary III		150		180	2,008
1 Stenographic Secretary II		130		156	1,560
6 Stenographer II		115		138(y)	9,348
21 Stenographer I		100		120 (y)	30,145
1 Senior Dispatcher		130		156	1,872
23 Dictating Machine Operator		100		120 (y)	31,565
1 Typist-Clerk IV		130		156	1,728
5 Typist-Clerk III		115		138(y)	8,100
4 Typist-Clerk II		100		120 (y)	5,880
5 Typist-Clerk I		90		108	5,907
2 Typist Clerk Aid		85 flat			2,040
1 Collector III		120		144	1,440
3 Collector II		110		132	4,224
2 Cashier II		120		144(y)	3,324
1 Cashier-Clerk II		110		132	1,320
2 Cashier Clerk I		100		120	2,760
1 Statistical Clerk III		145		174	2,088
1 Key Punch Operator		90		108	1,275
1 Statistical Clerk II		125		150	1,608
1 Clerk IV		130		156	1,872
4 Clerk III		115		138(y)	6,600
3 Clerk II		100		120(y)	4,560
4 Clerk I		90		108(y)	5,142
4 Messenger		80		84	3,840
7 Chauffeur-Attendant		130		156	12,804
2 Stenographer I, as needed		100		120	1,200
2 Dictating Machine Operator, as needed		100		120	1,200
Toy Loan Library Division					
1 Manager Toy Loan		160		192	1,920
1 Equipment Maintenance Man III		140		168	1,680
20 Deputy Probation Officer who shall serve without compensation.					
Estimated Salary Savings					Cr. 9,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 554,435.81	$ 282,992.93	$ 569,670	$ 603,139	$ 603,139
Less Service Charges				7,812	7,812
TOTAL SALARIES AND WAGES (NET)	$ 554,435.81	$ 282,992.93	$ 569,670	$ 595,327	$ 595,327

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 905.33	$ 2,400	$ 3,300	$ 1,725
Repairs and Maintenance:					
Accumulating Equipment		61.67	150	167	167
Typewriters		319.00	765	775	775
Miscellaneous Office Devices		14.00	35	84	84
Dictating Equipment		316.67	760	780	780
Equipment Other Than Office Devices		81.51	170	200	200
Miscellaneous Mechanical Service		20.38	150	300	300
Stores Service					
Badges	8.61	18.28	30	30	30
Miscellaneous, N. O. C.		9.39	10		
Newspapers, Periodicals and Directories	149.50	8.73	75	75	75
Office, N. O. C.	1,709.53	499.38	1,200	1,200	1,200
Postage	4,645.62	400.00	4,800	5,000	5,000
Publication of Pamphlets and Books		732.41	733	100	100
Record Books, Papers, Forms and Covers	4,269.15	1,069.14	5,000	5,000	5,000
Rent of Equipment		402.50	970	900	900
Writing	542.75	78.86	350	400	400
All Other					
Auto Mileage	33,567.56	11,448.32	32,000	33,000	33,000
Maps and Blueprints	74.16				
Meals and Lodging	584.82	253.06	650	700	700
Miscellaneous, N. O. C.	157.17	13.81	60	60	60
Photographic and Blueprinting	294.53	120.55	500	500	500
Postage		4.01	25	25	25
Record Books, Papers, Forms and Covers			250	250	250
Rent of Equipment	1,010.03	7.00	7		
Storage	.50	1.00	5		
Social Service Inquiries	545.44	227.20	650	650	650
Telegraph	576.01	189.27	500	500	500
Telephone	419.30	211.78	575	600	600
Transportation, Local		648.88	1,000	1,500	1,500
Transportation, R. R.	1,467.25		1,000	1,000	1,000
TOTAL MAINTENANCE AND OPERATION	**$ 50,021.93**	**$ 18,062.13**	**$ 54,820**	**$ 57,096**	**$ 55,521**
CAPITAL OUTLAY					
Equipment					
Books	$ 43.71	$ 4.40	$ 60	$ 60	$ 60
Furniture and Furnishings	684.62	279.34	900	1,733	213
2 Desks—Typewriter $ 110					
1 Chair—Rotary Arm 40					
2 Posture Chairs 38					
1 Sortergraph 25					
Office Equipment Other Than Furniture	809.00	1,433.18	2,300	5,138	
TOTAL CAPITAL OUTLAY	**$ 1,537.33**	**$ 1,716.92**	**$ 3,260**	**$ 6,931**	**$ 273**
TOTAL PROBATION DEPARTMENT	**$ 605,995.07**	**$ 302,771.98**	**$ 627,750**	**$ 659,354**	**$ 651,121**

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

APPROPRIATIONS $281,000

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Board and Care	$ 282,324.31	$ 105,912.03	$ 275,000	$ 281,000	$ 281.000

Juvenile Forestry Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates five camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways).

APPROPRIATIONS $129,256

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Camp Operation and Subsistence	$	$ 5,907.13	$ 13,301	$ 12,342	$ 12,342
MAINTENANCE AND OPERATION					
Camp Operation and Subsistence	$	$ 14,409.11	$ 51,448	$ 73,491	$ 73,491
Maintenance of Structural and Non-structural Improvements		469.09	2,394	3,915	3,915
Maintenance and Operation of Mechanical Equipment		2.76	400	400	400
Compensation of Juveniles		7,208.75	27,460	36,808	36,808
Operation of Automotive Equipment		197.57	940	940	940
TOTAL MAINTENANCE AND OPERATION	$ 89,438.49	$ 22,287.28	$ 82,642	$ 115,554	$ 115,554
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 40.79	$	$ 206	$ 360	$ 360
3 Washing Machines $ 360					
Electrical	21.62		36		
Fire Fighting	38.47				
Food Preparing and Serving	222.79		212		
Furniture and Furnishings	248.64			160	160
4 Counters and Lockers $ 160					
Heating				60	60
4 Heaters $ 60					
Total Equipment	$ 572.31	$	$ 454	$ 580	$ 580
Structural and Non-structural Improvements					
Juvenile Camp No. 3:					
Boxing Arena	$	$ 55.00	$ 55	$	$
Recreation Field—Back Stop		4.85	65		
Truck Shed—Electrical Addition	79.86				
Juvenile Camp No. 4:					
Addition to Dormitory				50	50
Bath House Addition:					
Toilet			35	100	100
Juvenile Camp No. 5:					
Toilet				100	100
Dormitory Addition—Chemical Toilet	98.88			430	430
Mess Hall				75	75
Drinking Fountain				25	25
Total Structural and Non-structural Improvements	$ 178.74	$ 59.85	$ 155	$ 780	$ 780
TOTAL CAPITAL OUTLAY	$ 751.05	$ 59.85	$ 609	$ 1,360	$ 1,360
TOTAL JUVENILE FORESTRY CAMPS	$ 90,239.54	$ 28,254.26	$ 96,552	$ 129,256	$ 129,256

Education

(Except Schools)

TOTAL APPROPRIATIONS **$553,111**

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

Members appointed by the Board of Supervisors. Budget expenditures: Certification of teachers by examination or upon credentials issued by State Department of Education; prescribing courses of study under which all elementary schools of the county, not governed by a city board of education, are taught; and salaries of board members.

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES	$ 3,090.00	$ 1,387.50	$ 3,600	$	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$	$	$ 20	$	$
Repairs and Maintenance:					
Accumulating Equipment			105		
Miscellaneous Office Devices		7.50	8		
Typewriters		37.50	38		
Stores Service					
Binding and Book Repairing	31.57	3.50	10		
Office Supplies, N. O. C.	179.58	110.49	150		
Postage	1,015.51	175.00	450		
Publishing Pamphlets and Books	213.87	81.92	1,500		
Record Books, Papers, Forms and Covers	593.36	70.47	415		
Writing Supplies	25.43	8.00	75		
TOTAL MAINTENANCE AND OPERATION	$ 2,059.32	$ 494.38	$ 2,771	$	$
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 10	$	$
Furniture and Furnishings	194.61	91.90	530		
TOTAL CAPITAL OUTLAY	$ 194.61	$ 91.90	$ 540	$	$
TOTAL BOARD OF EDUCATION	$ 5,343.93	$ 1,973.78	$ 6,911	$	$

Note: Transferred to Supt. of Schools.

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $121,551

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
Administration					
1 Superintendent of Schools....per annum		$ 7,500		$ 8,700	$ 7,500
4 Member of Board of Education, $7.50 per session, not to exceed $900.00 to any one member in any one year					3,600
1 Assistant Superintendent of Schools		325		390	4,680
1 Director, Secondary Education		365		438	5,256
1 Assistant to Curriculum Director		180		216(y)	2,700
1 Chief Clerk		240		288	3,312
1 Head Clerk		190		228	2,688
3 Senior Clerk		155		186(y)	7,032
3 Clerk IV		130		156	5,616
10 Clerk III		115		138(y)	16,794
1 Clerk II		100		120(y)	1,680
1 Clerk I		90		108(y)	1,440
1 Statistical Clerk III		145		174	1,964
1 Stenographic-Secretary III		150		180(y)	2,220
3 Stenographic-Secretary I		115		138	4,818
3 Stenographer II		115		138(y)	4,992
1 Stenographer I		100		120	1,440
4 Typist-Clerk III		115		138(y)	6,348
3 Typist-Clerk II		100		120(y)	4,240
5 Typist-Clerk I		90		108(y)	6,888
1 Bookkeeper I		115		138	1,440
1 Schools Librarian		100		120(y)	1,680
4 Calculating Machine Operator I		90		108(y)	4,830
1 Accountant III		220		264	2,772
3 Calculating Machine Operator I, recurrent			4.35 per day(y)		1,300
7 Clerk I, or Typist-Clerk I, recurrent			4.35 per day(y)		2,500
Estimated Salary Savings					Cr. 1,500
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	**$ 105,699.62**	**$ 52,608.92**	**$ 107,300**	**$ 108,602**	**$ 103,230**
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 271.00	$ 381	$ 576	$
Minor Installations and Changes			100	99	99
Miscellaneous Mechanical Services		17.89	18		
Repairs and Maintenance:					
Accumulating Equipment		86.67	850	817	817
Miscellaneous Office Devices		34.08	35		
Typewriters		174.25	175		
Stores Service					
Binding and Book Repairing	118.78	5.78	125	135	135
District School Warrants	3,890.26	4,551.45	4,750	5,000	5,000
Office Supplies	211.75	117.41	300	450	450
Postage	2,221.79	1,403.00	2,425	2,875	2,875
Publishing Pamphlets and Books	890.16	435.58	900	3,900	800
Record Books, Papers, Forms and Covers	1,101.54	465.41	1,500	1,915	1,800
Writing Supplies	59.55	68.86	150	225	225
All Other					
Auto Mileage	457.52	165.84	425	825	825
Cartage	1.25		5	5	5
Express	11.78	10.60	15	15	15

SUPERINTENDENT OF SCHOOLS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
All Other—Continued					
Meals and Lodging	92.77	32.50	75	75	75
Miscellaneous, N. O. C.	135.00				
Postage Due—Reimbursement		4.76	25	25	25
Telegraph	33.47	6.65	25	25	25
Transportation	206.65	11.20	75	150	150
TOTAL MAINTENANCE AND OPERATION	$ 9,432.27	$ 7,862.93	$ 12,354	$ 17,112	$ 13,321
CAPITAL OUTLAY					
Equipment					
Books	$ 13.24	$	$ 25	$	$
Furniture and Furnishings	114.13	104.91	218		
Office Equipment Other Than Furniture	289.01		385		
TOTAL CAPITAL OUTLAY	$ 416.38	$ 104.91	$ 628	$	$
TOTAL SUPERINTENDENT OF SCHOOLS	$ 115,548.27	$ 60,576.76	$ 120,282	$ 125,714	$ 121,551

ESTIMATE OF UNAPPORTIONED COUNTY ELEMENTARY SCHOOL FUND

NOTE—The following tabulation, prepared by the County Superintendent of Schools, is presented only as a matter of information to the public. It is not a part of his departmental budget for which general County funds are provided.

A. Apportionments to elmentary school districts:	
Emergency apportionments to school districts of this county	$105,000
Delinquent county elementary school taxes levied prior to 1933-34, to be apportioned to school districts of this county	20,000
Total apportionments	$125,000
B. Expenditures:	
Current Expense:	
Annual county school trustees meeting (S. C. 2.866)	$ 800
Preparation and coordination of courses of study (S. C. 4.195)	27,000
Printing of description of district boundaries (S. C. 2.61)	100
School election supplies (printing and distributing ballots, poll lists and tally lists for election of school trustees) (S. C. 2.850)	200
Conduct and coordination of research and guidance activities for elementary schools (S. C. 4.195)	13,500
County teachers institute (S. C. 5.611)	4,200
County teachers library (S. C. 5.550)	2,000
Salary and expense of county attendance supervision	1,100
Salary and expense of county school nurse (S. C. 1.127)	7,700
Payments to State Teachers Permanent Fund for county superintendent and his employees (S. C. 5.854)	400
Transportation of pupils to regular elementary schools (S. C. 4.192)	1,000
Workmen's compensation insurance for rural supervisors and emergency teachers (not teachers in emergency schools) (S. C. 4.191)	160
Emergency schools (S. C. 4.192):	
Current expense. Include county library service (S. C. 4.196); insurance of emergency schools (S. C. 4.197); and workmen's compensation insurance for teachers in emergency schools (S. C. 4.191)	12,500
Capital outlays for emergency schools	100
Total Expenditures	$ 70,760
Total Apportionments and Expenditures	$195,760

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes the unincorporated portion of the County (except Altadena Library District), and 23 municipalities. The Central Library is located at 322 South Broadway and there are 131 branches which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors, and carries contracts with 85 elementary school districts to supply books required for the County Courses of Study.

APPROPRIATIONS $401,560

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 County Librarian		$ 4,200		$ 5,040	$ 5,040
1 Chief Branches Librarian		215		258	2,657
1 Chief Children's Librarian		195		234	2,700
1 Chief Catalog Librarian		195		234	2,808
1 Chief Reference Librarian		195		234	2,690
1 Chief Schools Librarian		175		210	2,208
1 Chief Order Librarian		175		210	2,280
1 Technical Reference Librarian		160		192	2,080
1 Processing Librarian		160		192	2,304
3 Librarian IV		160		192	6,224
4 Librarian III		145		174	8 200
11 Librarian II		135		162	20,365
15 Librarian I		125		150	24,108
1 Head Clerk		190		228	2,712
1 Stenographic Secretary III		150		180	1,912
1 Stenographer II		115		138	1,656
1 Cashier-Clerk II		110		132(y)	1,740
2 Clerk III		115		138	3,312
1 Bookkeeper I		115		138(y)	1,680
3 Typist-Clerk II		100		120	4,250
4 Typist-Clerk I		90		108(y)	4,830
1 Library Exhibit Artist		100		120	1,290
33 Typist-Clerk Aid		85 flat (y)			34,980
1 Book Mender		85 flat			1,020
1 Chief Maintenance Man		175		210	2,520
2 General Maintenance Man III		140		168	4,032
3 Truck Driver II		154 flat			5,544
1 Shipping Clerk		105		126	1,512
1 Property Clerk II		105		126	1,464
3 Store Helper I		85		102	3,160
8 Branch Librarian II		125		150	13,404
2 Branch Librarian I		105		126	2,760
7 Library Assistant		90		108(y)	8,751
5 Library Aid		.70 per hour			5,443
8 Library Aid		.65 per hour			6,726
55 Library Aid		.60 per hour (y)			24,263
32 Library Aid		.55 per hour			19,082
20 Library Aid		.50 per hour			9,131
45 Library Aid		.45 per hour			14,814
30 Library Aid, as needed		.55 per hour			440
10 Library Aid, as needed		.45 per hour			886
35 Library Page		.30 per hour			4,260
60 Janitor, as needed		.50 per hour			11,500
Employees Retirement					8,400
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 247,951.07	$ 122,211.82	$ 265,947	$ 291,138	$ 291,138
Deductions:					
Service Charges to Institutions	$	$	$	$ 9,181	$ 9,181
Departmental Credits				666	666
Service Charges to Schools				9,346	9,346
Total Deductions	$	$	$	$ 19,193	$ 19,193
TOTAL SALARIES AND WAGES—NET	$ 247,951.07	$ 122,211.82	$ 265,947	$ 271,945	$ 271,945

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 2,848.81	$ 961.91	$ 2,300	$ 2,301	$ 2,082
Miscellaneous Mechanical Service		136.63	600	600	600
Repairs and Maintenance:	680.81				
Accumulating Equipment			30	30	30
Equipment Other Than Office Devices			36	40	40
Miscellaneous Office Devices		5.96	110	110	110
Typewriters		363.50	821	866	866
Stores Service					
Binding and Book Repairing	11,928.68	5,686.80	12,000	12,000	12,000
Hardware and Lumber	1,105.46	469.26	1,100	875	875
Linoleum	530.49		500		
Membership Dues and Subscriptions	112.50	5.00	98	98	98
Miscellaneous Supplies, N. O. C.		648.42	1,800	1,800	1,800
Newspapers, Periodicals and Directories	5,177.06	1,094.27	5,250	5,300	5,300
Office Supplies, N. O. C.	812.85	319.34	1,000	1,000	900
Postage		968.20	2,300	2,300	1,000
Printing Pamphlets and Books	42.00	16.38	75	100	100
Record Books, Papers, Forms and Covers	2,375.82	505.14	2,600	2,600	2,600
Writing Supplies	262.29	92.13	300	300	300
Undistributed Charges		703.43			
Rent of Equipment				265	265
All Other					
Auto Mileage	322.36	112.08	350	350	350
Electricity	5,357.17	1,899.24	5,100	5,200	5,200
Express	6.49	5.97	25	25	25
Freight		1.86	10	10	10
Gas	1,167.88	152.66	1,400	1,400	1,400
Library Congress Cards	463.50	231.75	463	463	463
Meals and Lodging	34.79	6.00	50	75	75
Miscellaneous Repairs		.57	15	25	25
Miscellaneous Service	502.74	18.17	25	117	30
Miscellaneous Supplies	1,896.33	19.36	25	30	30
Pamphlets		129.10	200	250	250
Postage	2,165.88	14.04	30	1,330	1,330
Rent of Branches	40,606.19	21,129.25	41,000	41,500	41,500
Rent of Parking Space	84.00	21.00	21		
Rent of P. O. Box	12.95	8.35	13	15	15
Telegraph	5.57		5	5	5
Telephone	66.99	25.28	70	70	70
Transportation, Local	107.66	53.48	150	150	150
Water	188.01	71.22	200	200	200
Workmen's Compensation	311.07		500	500	500
TOTAL MAINTENANCE AND OPERATION	**$ 79,176.35**	**$ 35,875.75**	**$ 80,572**	**$ 82,300**	**$ 80,594**
Deductions:					
Departmental Credits	$ 2,704.71	$	$	$ 592	$ 592
Service Charge to Schools		713.47	714	1,655	1,655
Total Deductions	**$ 2,704.71**	**$ 713.47**	**$ 714**	**$ 2,247**	**$ 2,247**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 76,471.64**	**$ 35,162.28**	**$ 79,858**	**$ 80,053**	**$ 78,347**

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Equipment					
Books	$ 79,611.89	$ 33,993.97	$ 66,296	$ 68,364	$ 68,364
Cleaning and Sanitation	52.53		52		
Furniture and Furnishings	3,261.93	1,251.87	4,000	1,907	1,887
2 Desks $ 60					
1 Counter 50					
2 Desk Chairs 36					
1 Typewriter Stand 20					
12 Tables 270					
72 Chairs 288					
93 Secs. Shelving 1,163					
Hand Conveyed Vehicles	125.00	8.93	250		
Heating	169.88	43.40	200		
Lawn and Garden	12.10				
Measuring and Observing	243.68	31.52	50		
Motor Vehicles	2,645.32				
Office Equipment Other Than Furniture	499.34	153.94	670	1,837	16
1 Electric Drill $ 16					
Ventilating and Power Transmission			50	50	
Total Equipment	**$ 86,621.67**	**$ 35,483.63**	**$ 71,568**	**$ 72,158**	**$ 70,267**
Service Charges to Schools	18,016.49	4,101.14	4,102	18,999	18,999
TOTAL CAPITAL OUTLAY—NET	**$ 68,605.18**	**$ 31,382.49**	**$ 67,466**	**$ 53,159**	**$ 51,268**
TOTAL PUBLIC LIBRARY	**$ 393,027.89**	**$ 188,756.59**	**$ 413,271**	**$ 405,157**	**$ 401,569**

Public Library---Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $30,000

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Library Service to Schools	$ 7,599.00	$ 2,332.20	$ 10,139	$ 9,981	$ 9,346
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$ 635.00	$ 114.85	$ 500	$ 500	$ 500
Stores Service					
Binding and Book Repairing	939.99	499.47	1,000	1,000	1,000
Miscellaneous Supplies, N. O. C.	97.47	50.15	125	125	125
All Other					
Meals and Lodgings	17.90		25	30	30
TOTAL MAINTENANCE AND OPERATION	**$ 1,690.36**	**$ 664.47**	**$ 1,650**	**$ 1,655**	**$ 1,655**
CAPITAL OUTLAY					
Equipment					
Books, Elementary School	$ 17,915.75	$ 4,101.14	$ 18,156	$ 18,999	$ 18,999
Furniture and Furnishings	100.74				
TOTAL CAPITAL OUTLAY	**$ 18,016.49**	**$ 4,101.14**	**$ 18,156**	**$ 18,999**	**$ 18,999**
TOTAL PUBLIC LIBRARY—SERVICE TO SCHOOLS	**$ 27,305.85**	**$ 7,097.81**	**$ 29,945**	**$ 30,635**	**$ 30,000**

Recreation

Total Appropriations **$637,159**

Department of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS; PROVIDES INSTRUCTION IN ART SUBJECTS

The Museum, located in Exposition Park, was founded in 1910, and is supported by County appropriations. It is devoted to the accumulation, preservation and display of material of museum value in history, science and art. Otis Art Institute, a division of the Museum, was founded in 1918. Through night and day classes it provides instruction, at a nominal cost, in numerous major courses. Hancock Park or Rancho La Brea, also a division of the Museum, was presented to the County in 1923. It is twenty acres in extent and from this area the remarkable collection of extinct animals in the Museum was excavated.

APPROPRIATIONS $230,000

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
Section of Administration					
1 Director, Los Angeles County Museum In addition to the $7,500 payable from the Salary Fund, $2,500 per annum shall be added to this salary and paid from the Museum Endowment Fund.		$ 7,500 per annum			$ 7,500
1 Stenographic Secretary III		150		$ 180	1,992
1 Head Clerk		190		228	2,400
2 Stenographer II		115		138(y)	3,210
1 Clerk III		115		138(y)	1,680
1 Clerk II		100		120	1,440
1 Messenger		80		84	960
1 Telephone Operator		105		126	1,512
1 Senior Photographer		145		174	2,088
Section of Maintenance					
1 Chief Plant Engineer (Museum)		200		240	2,870
1 Stenographer I		100		120	1,440
1 Senior Museum Helper		110		132(y)	1,644
11 Museum Helper		100		120	14,230
1 Senior Museum Attendant		110		132(y)	604
18 Museum Attendant		100		120(y)	26,572
4 Watchman		115		138	6,012
1 Senior Shipping Clerk		120		144(y)	1,740
1 Carpenter		193 flat			2,316
1 Carpenter Helper II		144 flat			1,728
1 General Maintenance Man II		130		156	1,872
1 General Maintenance Man I		120		144	1,512
1 Elevator Operator II		100		120	1,385
1 Truck Driver II		154 flat			1,848
1 Janitress		85		102	1,224
Section of Exhibitions					
1 Curator (History)		200		240(y)	4,284
1 Curatorial Assistant (History)		145		174	1,782
1 Curator (Science)		200		240(y)	5,000
1 Curatorial Consultant (Science)		10.00 per day			1,500
9 Curatorial Assistant (Science)		145		174(y)	16,551
1 Assistant Museum Preparator (Science)		90		108	1,296
1 Curator (Art)		200		240	2,500
2 Curatorial Assistant (Art)		145		174(y)	4,038
1 Curator (Habitats)		200		240	2,520
1 Museum Taxidermist		175		210	2,520
1 Curator (Exhibitions)		200		240	2,520
1 Curatorial Assistant (Exhibitions)		145		174	2,088
4 Museum Preparator		125		150(y)	7,326
1 Seamstress II		85		102	1,224
1 Line-O-Scribe Operator		100		120	1,350
3 Student Assistant		50 flat(y)			2,035

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Section of Education					
1 Senior Curator (Education)		225		270	2,832
3 Curatorial Assistant (Education)		145		174	5,946
1 Museum Preparator		125		150	1,518
1 Assistant Museum Preparator		90		108	1,296
1 Museum Librarian		145		174(y)	2,100
1 Assistant Museum Librarian		100		120	1,355
1 Student Assistant		50 flat(y)			835
Section of Art Instruction					
1 Dean, Art Instruction		200		240(y)	3,720
1 School Registrar		115		138(y)	1,980
1 Assistant School Registrar		100		120	1,440
1 Caretaker		110		132	1,422
1 Janitress		85		102	1,224
1 Instructor in Fine Arts		20.00 per session			1,680
1 Guest Art Instruction		15.00 per session			1,260
9 Instructor in Fine Arts		20.00 per day 10.00 per evening			6,750
6 Instructor in Industrial Arts		20.00 per day 10.00 per evening			3,299
Estimated Salary Savings					Cr. 11,686
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	**$ 189,458.73**	**$ 96,293.25**	**$ 196,999**	**$ 200,786**	**$ 175,284**
Less Service Charges				1,751	1,751
TOTAL SALARIES AND WAGES (NET)	**$ 189,458.73**	**$ 96,293.25**	**$ 196,999**	**$ 199,035**	**$ 173,533**
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	$	$ 2.50	$ 6	$ 6	$ 6
Miscellaneous Office Devices		25.67	62	62	62
Typewriters		98.70	236	236	236
Stores Service					
Membership Dues			35	35	35
Miscellaneous Supplies, N. O. C.		84.02	85	40	40
Office Supplies, N. O. C.		6.74	80	80	80
Photographic Supplies		315.01	335	335	335
Postage		53.50	125	125	125
Printing and Other Reproductive Services		29.25	1,300	1,500	1,500
Record Books, Papers, Forms and Covers		24.16	150	150	150
Writing Supplies		10.64	11	5	5
All Other					
Postage		2.16	8	8	8
Telegrams		.96	6	6	6
Telephone		390.28	1,060	1,000	1,000
Transportation, Local		16.80	34	34	34
Total Administration Section	**$**	**$ 1,060.39**	**$ 3,533**	**$ 3,622**	**$ 3,622**

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Maintenance Section					
Mechanical Service					
Auto Service	$	$ 162.16	$ 400	$ 400	$ 400
Equipment Other Than Office Devices		10.08	90	90	90
Minor Installations and Changes				803	803
Repairs and Maintenance, Land, Structures and Non-structural Improvements		1,254.66	2,406	867	867
Stores Service					
Cleaning and Caretaking		129.73	240	250	250
Electrical		387.91	935	1,000	1,000
Fuel		123.48	850	850	850
Materials, N. O. C.		604.11	605	650	650
Miscellaneous, N. O. C.		183.50	440	440	440
Operating Supplies and Tools		82.35	225	300	300
Repairs and Maintenance, Tools, Devices and Equipment			5	5	5
Wrapping and Shipping		66.64	70	70	70
All Other					
Electricity		5,630.82	11,300	11,070	11,070
Gas		219.76	450	450	450
Miscellaneous Service, N. O. C.		4.40	18	20	20
Repairs and Maintenance, Land, Structures and Non-structural Improvements		192.91	250	50	50
Repairs and Maintenance, Tools, Devices and Equipment		51.00	120	120	120
Water		344.43	820	820	820
Total Maintenance Section	$	$ 9,447.94	$ 19,224	$ 18,255	$ 18,255
Section of Exhibitions					
Stores Service					
Alterations for Exhibit Purposes	$	$ 45.73	$ 1,000	$ 2,560	$ 2,560
Ammunition				15	15
Art Exhibit Supplies		1,339.83	1,850	500	500
Expert Services—Painting Backgrounds				1,500	1,500
Lectures, Entertainments and Art Exhibits		82.13	480	200	200
Materials, N. O. C.		559.20	1,500	2,400	400
Membership Dues		8.00	43	43	43
Museum Supplies:					
Botanical		.24	25	25	25
Entomological		223.88	400	990	400
Field		389.56	500	900	900
Historical Section		2.81	100	65	65
Model Makers		11.00	160	200	200
Ornithological		2.56	50	60	60
Osteologist and Paleontologist		25.43	145	200	200
Taxidermist		106.36	450	1,100	1,100
Zoological		10.71	50	100	100
Office, N. O. C.		22.42	85	169	169
Photographic and Blueprinting		154.04	420	400	400
Postage		377.50	1,080	1,190	1,190
Printing, Engraving and Binding Supplies			320	320	320
Printing and Other Reproductive Services		1,457.00	1,900	2,725	2,725
Repairs and Maintenance, Tools, Devices and Equipment				20	20

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Section of Exhibitions—Continued					
All Other					
Auto Mileage		170.54	300	450	450
Expert Services		500.00	850	1,000	1,000
Express		153.86	800	2,525	2,525
Freight		11.56	25		
Insurance		333.73	1,300	3,920	3,920
Lectures, Entertainments and Art Exhibits		1,400.00	2,100	2,100	2,100
Meals and Lodging		183.73	190	25	25
Miscellaneous, N. O. C.		26.03	60	5	5
Repairs and Maintenance, Tools, Devices and Equipment		11.33	22	22	22
Telegraph		4.24	10	10	10
Transportation		345.10	350	500	500
Total Exhibitions	$	$ 7,958.52	$ 16,565	$ 26,239	$ 23,649
Section of Education					
Stores Service					
Binding and Book Repairing	$	$ 213.59	$ 820	$ 850	$ 850
Cleaning and Sanitation Service			15		
Library Supplies		12.19	70	100	100
Museum Supplies		134.82	470	500	500
Newspapers, Periodicals and Directories		4.12	412	425	425
Photographic Supplies		4.80	150	50	50
Postage		43.50	90	50	50
All Other					
Cartage and Freight			15	15	15
Museum Supplies		4.29	8	8	8
Printing, Engraving and Binding		51.50	103	100	100
Total Section of Education	$	$ 468.81	$ 2,153	$ 2,098	$ 2,098
Section of Art Instruction					
Mechanical Service					
Minor Installations and Changes	$	$ 77.95	$ 78	$	$
Repairs and Maintenance:					
Accumulating Equipment		2.50	6	6	6
Equipment Other Than Office Devices			15	15	15
Typewriters		6.30	15	15	15
Structural and Non-structural Improvements		15.44	50	576	576
Stores Service					
Advertising and Publication of Notices		208.08	470	500	500
Cleaning and Caretaking		29.42	70	70	70
Educational		40.70	150	150	150
Furnishings				25	25
Miscellaneous, N. O. C.		76.84	190	190	190
Newspapers, Periodicals and Directories			70	70	70
Office, N. O. C.		6.05	36	36	36
Photographic and Blueprinting		1.59	25	25	25
Postage		80.00	160	160	160
Printing and Other Reproductive Services		635.92	1,200	650	650
Record Books, Papers, Forms and Covers		7.41	40	50	50
Rent of Equipment		20.00	35		
Writing		1.75	6	6	6

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Section of Art Instruction—Continued					
All Other					
Electricity		263.98	575	575	575
Gas		66.00	380	400	400
Models		1,101.82	2,480	2,480	2,480
Telephone and Telegraph		129.23	315	315	315
Transportation		2.80	6	6	6
Water		213.38	360	360	360
Total Art Instruction	$	$ 2,987.16	$ 6,732	$ 6,680	$ 6,680
TOTAL MAINTENANCE AND OPERATION	$ 53,113.79	$ 21,922.82	$ 48,207	$ 56,894	$ 54,304
Less Service Charges	555.04		301	141	141
TOTAL MAINTENANCE AND OPERATION—NET	$ 52,558.75	$ 21,922.82	$ 47,906	$ 56,753	$ 54,163
CAPITAL OUTLAY					
Equipment					
Books	$ 1,938.86	$ 162.48	$ 1,000	$ 1,000	$ 500
Cleaning and Sanitation	66.62				
Communicating and Signaling	207.31		77		
Electrical	20.60		75		
Field	52.26		40		
Furniture and Furnishings	1.291.16	24.23	1,120	633	337
2 Chests of Drawers $ 90					
1 Storage Cabinet 37					
1 Storage Cabinet 110					
2 Storage Cabinets 100					
Hand Conveyed Vehicles			55	40	40
1 Table Truck $ 40					
Heating		218.57	577	185	185
1 Hot Water Heater $ 185					
Hoisting, Shifting and Loading	26.88				
Library, Art, Museum and School		26.28	338		
Lighting	153.57				
Measuring and Observing	110.73		122	54	
Metal Working		31.80	138		
Miscellaneous Production and Construction			16		
Non-metallic Mineral Working			52		
Office Equipment Other Than Furniture	347.91	178.99	193	200	
Picture Taking and Exhibiting	306.09	33.31	347	1,472	222
1 Photo Trimmer $ 28					
1 Exposure Meter 24					
1 Print Washer 55					
1 Baby Keg Light 55					
1 Lens and Shutter 60					
Printing and Fiber, Cloth and Leather Working	321.33		10	320	120
1 Lead Cutter $ 20					
1 Lithograph Press 100					
Pumping and Air Compressing	558.91	1.16	90		
Ventilating and Power Transmission	41.89		15		
Woodworking		9.89	10		
Total Equipment	$ 5,444.12	$ 686.71	$ 4,275	$ 3,904	$ 1,404

DEPARTMENT OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Extension of Museum Driveway	$	$ 621.80	$ 700	$	$
Extension of Taxidermy Shop	470.17				
Guard Rail—Hancock Park				900	900
Total Structural and Non-structural Improvements	$ 470.17	$ 621.80	$ 700	$ 900	$ 900
TOTAL CAPITAL OUTLAY	$ 5,914.29	$ 1,308.51	$ 4,975	$ 4,804	$ 2,304
TOTAL DEPARTMENT OF HISTORY, SCIENCE AND ART	$ 247,931.77	$ 119,524.58	$ 249,880	$ 260,592	$ 230,000

Gardening—Public Grounds

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and maintenance of plantings around general County buildings in the Civic Center; around County Institutions; in parks and parkways; and the operation of Ornamental Nursery to supply stock for said development and maintenance.

APPROPRIATIONS $143,844

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES					
Administration, Landscaping and Care of Grounds	$	$ 4,397.99	$ 11,102	$ 11,437	$ 11,437
Operation and Maintenance of Ornamental Nursery		4,222.93	4,223	7,196	4,443
Maintenance and Landscaping:					
Alondra Park		1,127.50	1,436	236	236
Arcadia County Park		13,120.53	24,208	27,014	24,832
Atlantic Avenue Park		1,047.10	2,006	2,082	2,082
Bell Gardens Park		152.48	153		
City Terrace Park		679.86	1,601	1,596	1,596
Dexter Park		1,308.52	2,392	2,555	2,555
Farnsworth Park		863.87	2,171	2,183	2,183
F. D. Roosevelt Park		907.31	1,480	1,740	1,740
Hancock Park		2,176.17	4,384	4,392	4,392
Earl Estate		660.00	1,692	1,621	1,621
Jane Reynolds Park		565.92	1,420	912	912
Ladera Park		1,720.52	2,502	3,195	3,195
Lomita Park		672.69	718	898	898
Michillinda Park		422.94	1,160	1,238	1,238
Plummer Park		771.92	1,203	1,474	1,474
San Dimas Park		1,089.73	2,612	2,628	2,628
San Vicente Park		205.73	655	682	682
Tapia Park		655.90	2,738	2,604	2,604
Temple Park		521.34	2,680	1,764	1,764
Wilmar-Garvey Playground		966.83	1,828	1,804	1,804
Will Rogers Park		973.74	1,913	1,860	1,860
Val Verde Park		1,579.32	2,634	2,682	2,682
Institutional Grounds		6,795.77	13,598	13,947	13,947
General Government Buildings		1,509.57	2,974	4,200	4,200
Traveling Maintenance Crew		44.03	11,167	12,995	12,995
Traveling Gardening Crew		312.32	1,000	2,594	2,594
Various Parkways and Small Parks		1,718.67	2,000		
Lawndale Park		104.87	226		
TOTAL SALARIES AND WAGES	**$ 110,662.67**	**$ 51,296.07**	**$ 109,276**	**$ 117,529**	**$ 112,594**
MAINTENANCE AND OPERATION					
Administration, Landscaping and Care of Grounds	$	$ 218.82	$ 900	$ 1,010	$ 1,010
Operation and Maintenance—Ornamental Nursery		331.79	1,691	1,415	1,415
Operation of Automotive Equipment			1,772	1,480	1,480
Maintenance and Landscaping:					
Alondra Park		298.87	900	780	780
Arcadia County Park		2,982.56	15,590	12,420	12,420
Atlantic Avenue Park		91.17	400	445	445
Bell Gardens Park			90	75	75
City Terrace		56.12	340	250	250
Dexter Park		85.45	370	265	265
Earl Estate (Otis Art Institute)		1.40	478	55	55
Farnsworth Park		79.13	630	320	320
F. D. Roosevelt Park		271.48	970	635	635
Hancock Park		317.41	1,285	1,225	1,225
Jane Reynolds Park		135.16	1,025	510	510
Ladera Park		390.96	1,027	990	990

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Lomita Park		57.47	125	110	110
Laguna Park & Playground			100		
Michillinda Park		50.15	460	225	225
Plummer Park		76.04	425	285	285
Roger Jessup Park			100		
San Dimas Park		332.82	1,420	1,210	1,210
San Vicente Park		3.22	670	425	425
Tapia Park		40.45	1,020	300	300
Temple Park		70.37	350	260	260
Wilmar-Garvey Playground		179.19	615	550	550
Will Rogers		27.04	995	870	870
Val Verde		195.08	740	725	725
Institutional Ground		195.29	990	925	925
General Government Buildings		38.46	500	1,050	1,050
Various Parkways		311.91	935	955	955
TOTAL MAINTENANCE AND OPERATION	$ 31,868.64	$ 6,837.81	$ 36,913	$ 29,765	$ 29,765
Less Service Charges	8,327.60				
TOTAL MAINTENANCE AND OPERATION—NET	$ 23,541.04	$ 6,837.81	$ 36,913	$ 29,765	$ 29,765
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$ 300	$	$
Construction, Repairing and Wrecking	220.72		25		
Fumigating and Pest Control			150		
Lawn and Garden	1,559.26		1,735	1,185	1,185
1 Cultivator $ 350					
2 Lawn Mowers 600					
1 Heavy Duty Sickle 235					
Total Equipment	$ 1,779.98	$	$ 2,210	$ 1,185	$ 1,185
Structural and Non-structural Improvements					
Landscaping—Institutional Grounds	$ 155.72	$	$	$	$
Landscaping—Jane Reynolds Park				300	300
Landscaping—Lomita Park	275.56				
Landscaping, Trees and Shrubs	780.52				
Landscaping—General Government Buildings		39.61	350		
Total Structural and Non-structural Improvements	$ 1,211.80	$ 39.61	$ 350	$ 300	$ 300
TOTAL CAPITAL OUTLAY	$ 2,991.78	$ 39.61	$ 2,560	$ 1,485	$ 1,485
TOTAL GARDENING—PUBLIC GROUNDS	$ 137,195.49	$ 58,173.49	$ 148,749	$ 148,779	$ 143,844

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the supervision of the Director of Parks (who is also County Forester), the character of service represented by this budget is: The maintenance of all structures, appurtenances and grounds (exclusive of gardening) in all Parks in the unincorporated areas, and the administration of those Parks assigned to said Department by ordinance.

APPROPRIATIONS $102,729

Classification	Actual Prior Year 1940-41	EXPENDITURES Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Administration of Parks	$	$ 6,024.81	$ 16,037	$ 14,413	$ 14,413
Big Pines Park		166.73	167		
Operation of Crystal Lake Park		9,543.06	19,914	21,679	20,293
Maintenance of Structures and Facilities:					
Arcadia County Park		3,235.94	5,399	5,374	5,174
Atlantic Avenue Park		427.44	604	603	603
City Terrace Park		419.66	1,009	1,098	1,098
East Montebello Park		48.69	49		
F. D. Roosevelt Park		492.18	1,000	921	921
Laguna Park		205.37	206		
Plummer Park		900.09	1,276	1,091	1,091
San Vicente Park		570.94	650	683	683
Wilmar-Garvey Playground		433.41	782	902	902
Will Rogers Park		278.75	566	630	630
Operation and Maintenance:					
Alondra Park		942.25	943		
Bell Gardens Park		17.45	18		
Dexter Park		670.92	1,616	1,518	1,518
Farnsworth Park		1,366.66	1,600	745	745
Hancock Park		73.72	74		
Jane Reynolds Park		146.70	200	453	453
Ladera Park		1,289.88	2,218	1,098	1,098
Lomita Park		54.06	100	596	596
Michillinda Park		311.25	375	247	247
San Dimas Park		942.96	1,460	1,554	1,554
Tapia Park		819.23	1,308	1,302	1,302
Temple Park		472.04	531	731	731
Val Verde Park		1,028.05	2,325	2,283	2,283
Traveling Maintenance Crew		657 57	6,711	7,409	7,409
Traveling Gardening Crew		37.94	158		
Estimated Salary Savings		Cr. 325.00	Cr. 650	Cr. 650	Cr. 640
TOTAL SALARIES AND WAGES	$ 71,911.02	$ 31,252.75	$ 66,646	$ 64,680	$ 63,104
Less Service Charges				2,376	2,376
TOTAL SALARIES AND WAGES—NET	$ 71,911.02	$ 31,252.75	$ 66,646	$ 62,304	$ 60,728
MAINTENANCE AND OPERATION					
Administration of Parks	$	289.11	$ 1,536	$ 1,345	$ 1,345
Operation of Automotive Equipment			2,062	1,516	1,516
U. S. Department of Forestry—Contracts			25,000	25,000	25,000
Operation of Big Pines Park		399.16	400		
Operation of Crystal Lake Park		1,459.32	5,368	5,071	5,071
Maintenance of Structures and Facilities:					
Alondra Park		27.98	28		
Arcadia Park		196.55	1,135	680	680
Atlantic Avenue Park (Belvedere)		76.64	820	320	320
City Terrace		29.00	225	115	115
East Montebello		6.24	7		
F. D. Roosevelt Playground		28.73	560	260	260
Laguna Park & Playground		10.32	60	130	130
Plummer Park		80.23	480	2,167	2,167

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
San Vicente Park		68.13	710	425	425
Wilmar-Garvey Playground		50.27	477	315	315
Will Rogers Park		51.22	720	360	360
Operation and Maintenance:					
Bell Gardens Park		2.45	85	60	60
Dexter Park		26.71	215	158	158
Farnsworth Park		175.67	1,024	685	685
Hancock Park		2.91	3		
Jane Reynolds Park		25.43	435	675	675
Ladera Park		246.54	1,154	600	600
Lomita Park		13.26	75		
Michillinda Park		28.72	170	55	55
Roger Jessup Park			150		
San Dimas Park		72.70	465	475	475
Tapia Park		63.61	590	205	205
Temple Park		80.69	315	330	330
Traveling Maintenance Crew		95.17	96		
Val Verde Park		180.64	1,200	515	515
Various Parkways and Parks		15.99	16	205	205
TOTAL MAINTENANCE AND OPERATION	$ 44,677.93	$ 3,803.39	$ 45,581	$ 41,667	$ 41,667
Less Service Charge	1,413.87				
TOTAL MAINTENANCE AND OPERATION—NET	$ 43,264.06	$ 3,803.39	$ 45,581	$ 41,667	$ 41,667
CAPITAL OUTLAY					
Equipment					
Fire Fighting	$ 64.88	$	$	$	$
Furniture and Furnishings	178.97				
Metal Working	20.19				
Measuring and Observing				35	35
1 Meter—Gasoline Dispenser	$ 35				
Total Equipment	$ 264.04	$	$	$ 35	$ 35
Structural and Non-structural Improvements					
Arcadia County Park					
Concrete Floor for Storage Shed	$	$ 114.70	$ 137	$	$
Curbs		34.58	168		
Paving			75		
Tennis Courts			600		
Walks		9.22	61		
Atlantic Avenue					
Hand Rails in Bath House			35		
Bellflower Park					
Comfort Station				7,000	
Landscaping and Grading				2,500	
Lighting System				5,000	
Picnic Stoves and Tables				1,500	
Play Area				1,000	
Tool Houses and Equipment				1,500	
Water System				5,000	
City Terrace					
Hand Rails for Stairways		15.59	150		

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Crescenta Valley Park					
Comfort Station				7,000	
Landscaping				5,280	
Lighting System				5,500	
Picnic Stoves and Tables				2,500	
Play Area				1,000	
Tool Houses and Equipment				1,500	
Water System				5,000	
Crystal Lake					
Comfort Station	266.12				
Electric System Addition	137.23				
Fuel Tank and Pump				119	119
Fence	371.25				
Building No. 32-Sewage Disposal System			1,500		
Picnic Stoves and Tables	1,231.71				
Roof over Garage and Walls				180	180
Water Development	4,734.44				
Water Meters and Pressure Regulator Installation		193.23	240		
Water System Extension—Fire Line		110.00	110		
Jane Reynolds Park					
Fence	96.80				
Flag Pole		27.68	150		
Picnic Stoves and Tables	110.00				
Ladera Park					
Fences		55.69	250		
Hand Rails		85.93	200		
East L. A. Park & Playground					
Comfort Station				7,000	
Landscaping and Grading				5,000	
Lighting System				7,500	
Picnic Stoves and Tables				3,000	
Play Area				1,000	
Tool Houses and Equipment				1,500	
Water System				15,000	
Lawndale					
Library and Community House	23,640.89	284.75	285		
Plummer Park					
Bicycle Rack			20		
Picnic Benches and Tables		738.83	1,200		
Re-roof Residence (Capt. Plummer)			400		
Retaining Walls		222.56	500		
Storage Cabinets			300		
Puente Park					
Comfort Station				7,000	
Landscaping and Grading				5,000	
Lighting System				7,500	
Picnic Stoves and Tables				3,000	
Play Area				1,000	
Tool Houses and Equipment				1,500	
Water System				15,000	

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Soledad Park & Playground					
Comfort Station				7,000	
Landscaping and Grading				5,000	
Lighting System				7,500	
Picnic Stoves and Tables				3,000	
Play Area				1,000	
Tool Houses and Equipment				1,500	
Water System				15,000	
Tapia Park					
Picnic Stoves and Tables	228.12				
Temple City Park					
Picnic Stoves and Tables	67.42				
Val Verde Park					
Fence		13.53	500		
Septic Tank			600		
Water System		782.87	1,000		
Total Structural and Non-structural Improvements	**$ 30,883.98**	**$ 2,689.16**	**$ 8,481**	**$ 171,579**	**$ 299**
TOTAL CAPITAL OUTLAY	**$ 31,148.02**	**$ 2,689.16**	**$ 8,481**	**$ 171,614**	**$ 334**
TOTAL PARK DEPARTMENT	**$ 146,323.10**	**$ 37,745.30**	**$ 120,708**	**$ 275,585**	**$ 102,729**

Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Superintendent of Recreation, the supervision of county recreational areas and that maintenance normally carried on by personnel engaged in recreational activities. Life guard service operated on county-owned beaches and beaches of other governmental jurisdictions. Maintenance of all county-owned beaches. Co-operation with the Regional Planning Commission and Mechanical Department in the design and construction of new recreation areas assigned to the Department of Recreation. To determine the kind and extent of programs, together with maintenance and repair of all athletic equipment not a part of the structural facilities of the area.

APPROPRIATIONS $160,586

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Superintendent of Recreation ..... per annum		$ 4,200		$ 5,040(y)	$ 5,100
2 Assistant Superintendent Recreation		210		252	6,048
1 Recreation Director		170		204	2,193
2 Senior Playground Director		1.00 per hour			1,446
1 Accountant I		160		192(y)	2,700
1 Supply Clerk III		120		144(y)	2,040
1 Stenographic-Secretary II		130		156(y)	2,220
1 Typist-Clerk II		100		120	1,560
1 Stenographer I		100		120	1,440
6 Cashier-Clerk I, Recurrent		.60 per hour			1,392
4 Playground Director		120		144	5,916
28 Play Leader, Recurrent		.63 per hour(y)			21,738
1 Community Center Director		120		144	1,584
1 Manager, Golf Course		170		204	2,448
3 Starter		110		132	4,626
1 Captain, Life Guards		175		210	2,217
2 Lieutenant, Life Guards		145		174(y)	4,188
9 Senior Life Guard		125		150(y)	16,287
70 Life Guard, Recurrent		.70 or .75 per hour			28,032
10 Pool Guard, as needed		.60 per hour			2,326
13 Locker Room Attendant, Recurrent		.50 per hour			2,600
1 Truck Driver II		154 flat			1,848
2 Equipment Maintenance Man II		130		156	3,456
1 Park Maintenance Man III		130		156	1,707
1 Park Maintenance Man I		105		126	1,365
3 Park Maintenance Man Helper		100 flat(y)			3,936
4 Park Maintenance Man Helper, as needed		4.50 per day			1,148
25 Play Directors, as needed, without compensation.					
Estimated Salary Savings					Cr. 1,315
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 119,838.84	$ 64,567.79	$ 123,066	$ 139,463	$ 130,240
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 1,061.14	$ 3,080	$ 3,090	$ 2,350
Minor Installations and Changes			20	20	20
Repairs and Maintenance:					
Tools, Devices and Equipment	58.09	173.45	507	512	460
Structural and Non-structural Improvements	3,194.74	172.12	268	610	310
Stores Service					
Cleaning and Caretaking	1,004.65	520.24	1,147	1,487	1,102
Laundry Service	1,124.22	920.31	1,238	1,360	1,360
Medical and Surgical Supplies	99.45	66.36	160	166	120
Membership Dues	5.00		5	5	5
Miscellaneous Services	7.24	4.27	40	40	40
Miscellaneous Supplies	1,393.83	502.09	1,985	2,806	2,179
Operating Supplies and Tools	1,703.74	846.19	1,622	1,896	1,477
Postage	124.60	65.63	125	120	120
Recreational Supplies	1,696.82	1,039.63	2,240	2,680	2,285

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
All Other					
Auto Mileage	2,539.12	1,717.65	3,045	3,060	2,690
Meals and Lodging	230.65	40.46	240	250	225
Printing and Other Reproductives		3.24	40	40	40
Rentals	967.00	456.00	827	737	737
Telephone and Telegraph	2,402.25	1,340.11	2,600	2,685	2,650
Transportation, N. O. C.	171.55	9.35	100	100	100
Utilities:					
Electricity	5,178.14	3,447.69	6,890	8,000	7,220
Gas	556.13	263.94	662	950	949
Water	1,923.01	1,222.58	1,651	2,007	1,852
Downey	1,110.50				
TOTAL MAINTENANCE AND OPERATION	$ 25,490.73	$ 13,872.45	$ 28,492	$ 32,621	$ 28,291
Less Service Charges		90.72	415	400	400
TOTAL MAINTENANCE AND OPERATION—NET	$ 25,490.73	$ 13,781.73	$ 28,077	$ 32,221	$ 27,891
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$ 120.57	$	$ 195	$	$
Furniture and Furnishings	418.13	759.08	860	520	370
15 Screens—Indoor $ 150					
15 Screens—Outdoor 100					
6 Tables 120					
Heat, Light and Power	52.26	30.00	100	475	90
6 Oil Heaters $ 90					
Lawn and Garden			30		
Life Saving	567.90		220	1,675	1,675
3 Resuscitators $1,125					
1 Skiff 100					
3 Dories 450					
Measuring and Observing	264.04	8.68	230		
Metal Working			58	135	
Non-structural Enclosures and Containers	90.00	45.75	100		
Office Equipment Other Than Furniture	28.74				
Pumping and Air Compressing	138.49				
Recreational	144.35	50.00	170		
Transporting and Conveying			95	185	155
2 Bicycles $ 70					
3 Chair Carriers 85					
Wood Working				165	165
1 Saw—Portable, Arbor $ 165					
Wrecking and Construction	39.13				
Total Equipment	$ 1,863.61	$ 893.51	$ 2,058	$ 3,155	$ 2,455

RECREATION DEPARTMENT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Additions to Buildings:					
Extension to Gas Lines—Bldg. No. 372	$ 62.52	$	$	$	$
Shower System Bldg. No. 423	203.58				
Baseball Backstops:					
Farnsworth Park	515.00				
F. D. Roosevelt Park	515.00				
Basket Ball Courts:					
Arcadia				1,200	
Electric Conduit Lines	150.00				
Fencing:					
Belvedere Plunge	189.68				
City Terrace Playground	123.27				
Downey Plunge	186.25				
Lighting System:					
City Terrace				600	
Portable Platform		75.00	75		
Portable Stations:					
Hermosa Beach			350		
Manhattan State Beach	283.68				
North State Beach	284.31				
Recreation Building—					
Bell Gardens Playground	5,896.00				
Sand Boxes:					
City Terraces	31.00				
Tables—Arcadia	318.67				
Tennis Courts—Arcadia				1,200	
Playground Improvements:					
Alondra Park			10,000		
Total Structural and Non-structural Improvements	**$ 8,758.96**	**$ 75.00**	**$ 10,425**	**$ 3,000**	**$**
TOTAL CAPITAL OUTLAY	**$ 10,622.57**	**$ 968.51**	**$ 12,483**	**$ 6,155**	**$ 2,455**
TOTAL RECREATION DEPARTMENT	**$ 155,952.14**	**$ 79,318.03**	**$ 163,626**	**$ 177,839**	**$ 160,586**

Miscellaneous Unclassified

Total Appropriations **$4,985,581**

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATIONS $5,215

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	$	$ 85.26	$ 220	$ 235	$ 185
All Other					
Burial of Soldiers, Sailors, Marines, Etc.	4,505.41	1,668.00	5,600	5,600	5,000
Telephone and Telegraph	16.68	11.84	30	30	30
Mechanical Service Overhead			Cr. 23	Cr. 23	
TOTAL SOLDIER BURIALS	**$ 4,522.09**	**$ 1,765.10**	**$ 5,827**	**$ 5,842**	**$ 5,215**

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accruing for use of Telephone Company equipment, and both local and toll message charges.

APPROPRIATIONS $227,622

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position		1st Step		5th Step	
1 Telephone Superintendent....per annum		$ 3,000		$ 3,600	$3,600
1 Chief Telephone Operator		145		174	1,992
2 Supervising Telephone Operator		125		150(y)	3,636
10 Senior Telephone Operator		115		138(y)	16,356
17 Telephone Operator		105		126	24,506
1 Telephone Operator—three-fifths time		105		126	798
6 Telephone Operator, as needed		5.00 per day			5,000
1 Typist-Clerk IV		130		156	1,728
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 50,177.09	$ 27,239.19	$ 52,435	$ 58,300	$ 57,616
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$	$ 21.00	$ 21	$ 25	$ 20
Repairs and Maintenance:	2.37				
Accumulating Equipment		5.34	12	12	10
Typewriters		7.00	16	18	15
Miscellaneous Office Devices		1.33	6	10	8
Equipment Other Than Office Devices				10	10
Stores Service					
Minor Installations and Changes—(Telephone)	1,354.27	452.20	2,500	2,500	1,750
Newspapers and Periodicals		54.00	54	108	108
Office Supplies, N. O. C.	59.57	9.23	50	60	60
Postage	10.00		10	10	10
Publications	327.85			400	400
Record Books, Papers, Forms and Covers	106.02	66.51	170	200	200
Writing Supplies	42.28	3.77	10	50	50
Undistributed Charges		5.05	6		
All Other					
Auto Mileage	13.24	7.88	15	20	20
Telephone Service	153,574.13	54,073.60	172,000	180,000	178,000
Mechanical Service Overhead				Cr. 12	
TOTAL MAINTENANCE AND OPERATION	$ 155,489.73	$ 54,706.91	$ 174,870	$ 183,411	$ 180,661
Less Service Charges	10,553.29	3,456.17	11,000	11,000	10,655
TOTAL MAINTENANCE AND OPERATION —NET	$ 144,936.44	$ 51,250.74	$ 163,870	$ 172,411	$ 170,006
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 212.54	$	$	$	$
Ventilating and Power Transmission		23.56	24		
TOTAL CAPITAL OUTLAY	$ 212.54	$ 23.56	$ 24	$	$
TOTAL TELEPHONE DEPARTMENT	$ 195,326.07	$ 78,513.49	$ 216,329	$ 230,711	$ 227,622

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by interdepartmental service charges.

APPROPRIATION $20,000

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
Architectural					
1 Architectural Designer		$ 275		$ 330	$ 3,300
9 Architectural Draftsman IV		240		288	26,544
9 Architectural Draftsman III		200		240	21,840
14 Architectural Draftsman II		170		204	32,000
1 Architectural Draftsman I		135		162	1,788
1 Architectural Tracer		100		120	1,200
1 Student Architectural Draftsman		100		120	1,200
1 Apprentice Architectural Draftsman		50 flat			600
1 Electrical Engineer		250		300	3,000
2 Electrical Draftsman		190		228	4,710
2 Senior Structural Engineer		265		318	6,996
4 Structural Draftsman		190		228	9,696
3 Senior Mechanical Engineer		275		330	10,560
1 Engineering Draftsman III		170		204	2,448
1 Heating and Ventilating Draftsman		175		210	2,100
1 Senior Building Specification Writer		240		288	2,880
1 Building Specification Writer		200		240	2,500
3 Cost and Material Estimators		240		288	9,504
1 Senior Building Construction Superintendent		265		318	3,760
1 Building Construction Superintendent		215		258	2,580
1 Typist-Clerk II		100		120	1,380
5 Typist-Clerk I		90		108	5,676
4 Building Inspector I		8.50 per day(y)			9,241
2 Senior Construction Foreman		181 flat			4,344
43 Senior Construction Foreman, as needed		8.24 per day			92,478
1 Fence Erector, as needed		8.80 per day			2,297
Office Machines					
1 Chief Office Machine Repairman		210		252	3,024
2 Office Machine Repairman IV		190		228	5,296
2 Office Machine Repairman III		175		210	5,040
2 Office Machine Repairman II		160		192	4,320
7 Office Machine Repairman I		140		168	13,545
1 Office Machine Cleaner		115		138	1,410
2 Office Machine Ribbon Man		100		120	2,615
1 Clerk III		115		138(y)	1,740
Federal Projects					
1 Construction Superintendent II		240		288	
2 Construction Superintendent I		195		234(y)	
1 Senior Clerk		155		186	
1 Clerk IV		130		156	
1 Material and Cost Clerk		115		138	16,000
1 Bookkeeper I		115		138	
1 Stenographic Secretary I		115		138	
1 Typist-Clerk I		90		103	
Locksmith					
1 Machinist-Locksmith Foreman		242 flat			2,904
3 Machinist		188 flat			6,768
Masonry					
1 Mason Foreman		259 flat			3,108
3 Stone Mason, as needed		10.00 per day			7,839

MECHANICAL SERVICE—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step	5th Step		
Masonry—Continued					
2 Tile Setter, as needed		10.00 per day			5,226
2 Bricklayer, as needed		10.00 per day			5,226
3 Plasterer, as needed		10.00 per day			7,839
2 Marble Setter, as needed		10.00 per day			5,226
1 Hod Carrier		171 flat			2,052
1 Cement and Concrete Finisher		7.74 per day			2,020
1 Cement and Concrete Worker		159 flat			1,908
Carpenter					
1 Carpenter Foreman		247 flat			2,964
1 Carpenter Sub-Foreman		225 flat			2,700
10 Carpenter		193 flat			23,160
11 Carpenter, as needed		8.80 per day			25,265
1 Carpenter Helper I		122 flat			1,464
Painter					
1 Painter Foreman		232 flat			2,784
10 Painter		188 flat			22,560
3 Painter, as needed		8.44 per day			6,609
1 Painter Helper I		122 flat			1,464
1 Paper Hanger		8.44 per day			2,203
Electrical					
1 Electrician, Foreman		269 flat			3,228
1 Electrician, Sub-Foreman		247 flat			2,964
1 Electrician, Working Foreman		247 flat			2,964
12 Electrician		210 flat			30,240
7 Electrician Helper II		154 flat			12,936
4 Electrician Helper I		132 flat			6,336
3 Elevator Maintenance Man		210 flat			7,560
2 Elevator Maintenance Man Helper II		154 flat			3,696
Plumber					
1 Plumber Foreman		264 flat			3,168
1 Plumber Working Foreman		242 flat			2,904
5 Plumber		220 flat			13,200
2 Plumber Helper II		166 flat			3,984
1 Plumber Helper I, as needed		7.50 per day			1,958
2 Plumber Helper I		132 flat			3,168
Sheet Metal					
1 Sheet Metal Worker Foreman		242 flat			2,904
1 Sheet Metal Worker, Sub-Foreman		220 flat			2,640
11 Sheet Metal Worker		210 flat			27,720
3 Sheet Metal Worker, as needed		9.50 per day			7,439
1 Electric and Acetylene Welder		188 flat			2,256
1 Electric and Acetylene Welder, as needed		8.44 per day			2,203
Steam Fitter					
1 Steam Fitter Foreman		276 flat			3,312
5 Steam Fitter		220 flat(y)			13,524
7 Steam Fitter Helper II		166 flat(y)			13,992
2 Steam Fitter Helper I		132 flat			3,168
1 Heat and Frost Insulator		220 flat			2,640
Labor					
9 Construction and Repair Laborer		115 flat			12,420
49 Construction and Repair Laborer, as needed		5.25 per day			67,142
Fire Apparatus					
1 Mechanical Engineer		210	252		3,024
4 Fire Equipment Repairman		170	204		9,132
1 Fire Equipment Repairman Helper		154 flat			1,848

MECHANICAL SERVICE—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
Shops					
1 Superintendent of Shops and Garage		285		342	4,104
1 Shop Foreman		230		276	3,312
1 Shop Inspector		170		204	2,448
2 Bookkeeper II		135		162	3,697
1 Bookkeeper I		115		138	1,380
1 Bookkeeping Aid		95		114	1,140
1 Clerk III		115		138(y)	1,860
1 Clerk I		90		108	1,296
1 Typist-Clerk I		90		108	1,296
1 Power Equipment Electrician		188 flat			2,256
1 Power Equipment Body Worker and Painter		188 flat			2,256
1 Power Equipment Painter		188 flat			2,256
1 Motorcycle Repairman		188 flat			2,256
11 Power Equipment Repairman		188 flat			24,816
3 Power Equipment Repairman, as needed		8.44 per day			6,608
3 Power Equipment Repairman Helper II		154 flat			5,544
10 Power Equipment Repairman Helper I		132 flat			15,840
1 Machinist Foreman		242 flat			2,904
4 Machinist		188 flat			9,024
2 Machinist, as needed		8.44 per day			4,406
1 Machinist Helper II		154 flat			2,208
1 Blacksmith and Welder		188 flat			2,256
Garage					
1 Garage Foreman		160		192	2,304
6 Utility Chauffeur		115		138(y)	9,156
3 Utility Chauffeur, as needed		6.00 per day			4,698
2 Garage Attendant II		132 flat			3,168
11 Garage Attendant I		110 flat			14,520
3 Garage Attendant I, as needed		5.00 per day			3,915
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$	$	$	$ 873,495	$ 873,495
Less Charges to Activities				873,495	873,495
TOTAL SALARIES AND WAGES (NET)	$	$	$	$	$
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	$	$ 47,848.55	$ 80,000	$ 110,000	$ 110,000
All Other					
Salaries and Wages		182,783.62	260,589	375,000	375,000
Miscellaneous Services		85,604.89	85,605	190,000	190,000
Inventory			40,000	40,000	40,000
Mechanical Service					
Office Machine Shop Operation			9,300		
Shops and Garage					
Stores Service					
Purchase of Materials—Shop		15,040.19	35,000	30,000	30,000
Purchase of Materials—Garage		11,096.95	15,000	15,000	15,000
Gasoline—Garage		10,368.88	26,000	35,000	35,000
Gasoline—Service Stations		5,120.17	17,000	12,000	12,000
Rent Leased Cars				18,000	18,000
All Other					
Salaries and Wages		48,536.42	98,000	98,000	98,000
Miscellaneous Services		8,756.49	41,700	29,700	29,700
TOTAL MAINTENANCE AND OPERATION	$ 960,064.29	$ 415,156.16	$ 708,194	$ 952,700	$ 952,700
Less Service Charges	301,371.98	314,029.79	672,589	932,700	932,700
TOTAL MECHANICAL SERVICE—NET	$ 658,692.31	$ 101,126.37	$ 35,605	$ 20,000	$ 20,000

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $3,000

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Assessments for Improvements and Special District Taxes	$ 985.22	$ 75.03	$ 3,000	$ 3,000	$ 3,000

Statutory Payments-Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements.

APPROPRIATION $61,620

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION					
No. 795—Manchester Avenue	$ 33,915.27	$ 31,029.96	$ 31,030	$ 32,200	$ 32,200
No. 872—Olive Street	1,492.42	1,293.45	1,294	1,500	1,500
No. 929—New Avenue	385.03	413 23	414	540	540
No. 950—Banning Boulevard	2,818.44	2,678.06	2,679	2,820	2,820
No. 962—Adams Street	1,843.67	1,461.58	1,462	2,200	2,200
No. 115—Atlantic Avenue	2,490.34	2,233.72	2,234	2,100	2,100
No. 136 and 137—Ninth and Mines Avenues	9,189.26	7,247.90	7,248	7,200	7,200
No. 149—Slauson Avenue		1,155.43	1,156	1,060	1,060
No. 28—Alondra Park				12,000	12,000
TOTAL STATUTORY PAYMENTS	$ 52,134.43	$ 47,513.33	$ 47,517	$ 61,620	$ 61,620

Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

APPROPRIATION $1,281

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Stores Service					
Office Supplies, N. O. C.	$	$	$ 10	$ 10	$ 10
Miscellaneous Supplies and Tools				30	30
All Other					
Services of Caretaker	550.00	250.00	600	1,200	1,200
Water	41.00	15.00	36	36	36
Insurance		5.00	5	5	5
TOTAL LANCASTER CEMETERY	$ 591.00	$ 270.00	$ 651	$ 1,281	$ 1,281

Hospital Site Buildings

Administered by General Hospital. Maintenance of dwellings located on property acquired for hospital site; rented to private families until ground is required for hospital extensions.

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Maintenance of Buildings	$ 5,718.35	$	$	$	$
CAPITAL OUTLAY					
Equipment					
Heat, Light and Power	$ 81.63	$	$	$	$
TOTAL HOSPITAL SITE BUILDINGS	$ 5,799.98	$	$	$	$

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $117,000

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Auto Liability	$ 53,000.00	$ 4,705.94	$ 50,000	$ 50,000	$ 50,000
Insurance County Property (Fire, etc.)	132.86	73.80	5,000	40,000	40,000
Burglary and Robbery	5,495.04		500	500	500
Fidelity Bonds	25,974.02	20,175.37	35,000	30,000	25,000
Forgery Bonds				1,500	1,500
TOTAL INSURANCE	$ 84,601.92	$ 24,955.11	$ 90,500	$ 122,000	$ 117,000

Maintenance of Unassigned County Equipment

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION $3,000

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Repairs and Maintenance of Unassigned County Equipment	$ 40.65	$ 1,332.57	$ 3,600	$ 3,000	$ 3,000

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918. General Laws.)

APPROPRIATION $5,000

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages	$ 4,767.52	$ 518.45	$ 5,000	$ 7,500	$ 5,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS 32,954

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Building Manager			$ 155	$ 186(y)	$ 3,000
1 Assistant Building Manager			130	156	1,872
1 Stenographic Secretary I			115	138	1,656
1 Stenographer I, as needed			4.80 per day		48
1 Plant Operating Engineer			170	204	2,448
2 Plant Operating Engineer, as needed			170	204	1,700
4 Elevator Operator II			100	120	5,520
5 Janitor II			90	108(y)	7,236
1 Janitress			85	102(y)	1,320
1 Elevator Operator II, as needed			4.80 per day		243
1 Janitor II, as needed			4.35 per day		202
Estimated Salary Savings					Cr. 200
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 22,233.36	$ 11,107.00	$ 22,660	$ 25,245	$ 25,045
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	$	$ 10.94	$ 87	$ 87	$ 30
Miscellaneous Mechanical Services		12.37	46	46	40
Repairs and Maintenance:					
Accumulating Equipment	122.40	2.34	8	8	7
Typewriters		2.33	9	9	7
Structural and Non-structural Improvements	35.81	961.88	1,460	1,175	1,017

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Cleaning and Caretaking	288.53	77.66	260	285	285
Electrical	190.00	12.51	125	150	150
Fuel	162.34	32.70	250	500	350
Furnishings	54.82		100	100	100
Miscellaneous Services, N. O. C.		55.07	60	60	60
Miscellaneous Supplies, N. O. C.	267.78	31.06	250	290	188
Office Supplies	49.32	13.12	47	60	50
Operating Supplies and Tools	16.03	8.58	100	100	100
Postage			25	25	15
Repairs and Maintenance, Tools, Devices and Equipment		96.61	100	140	140
Undistributed Charges		130.70			
All Other					
Cartage	60.00	25.00	60	60	60
Cleaning and Caretaking Supplies		5.48	15	15	15
Electricity	2,942.32	1,372.57	3,100	4,500	4,500
Gas	292.07	120.01	300	350	350
Repairs, Maintenance, Land, Structures and Nonstructural Improvements		19.00	38	38	25
Telegraph	3.73	5.79	15	15	10
Telephone	177.60	86.11	200	200	190
Water	227.40	106.43	250	250	250
TOTAL MAINTENANCE AND OPERATION	$ 4,890.15	$ 3,188.26	$ 6,905	$ 8,463	$ 7,939
Less Service Charges	16.68	11.84	30	30	30
TOTAL MAINTENANCE AND OPERATION—NET	$ 4,873.47	$ 3,176.42	$ 6,875	$ 8,433	$ 7,909
CAPITAL OUTLAY					
Equipment					
Fire Fighting	$ 42.90	$	$	$	$
Furniture and Furnishings	693.00				
TOTAL CAPITAL OUTLAY	$ 735.90	$	$	$	$
TOTAL PATRIOTIC HALL	$ 27,842.73	$ 14,283.42	$ 29,535	$ 33,678	$ 32,954

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $330,000

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Accident Awards to County Employees	$ 220,173.72	$ 71,913.93	$ 170,000	$ 170,000	$ 160,000
State Compensation Fund	58,054.98	39,735.45	121,500	170,000	170,000
TOTAL WORKMEN'S COMPENSATION	$ 278,228.70	$ 111,649.38	$ 291,500	$ 340,000	$ 330,000

County Employees' Retirement Fund

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $835,000

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
County Employees' Retirement	$ 810,883.46	$ 340,229.01	$ 820,000	$ 835,000	$ 835,000

Peace Officers' Retirement Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $180,000

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SALARIES AND WAGES					
Peace Officers' Pension	$ 30,000.00	$ 120,000.00	$ 140,000	$ 180,000	$ 180,000
MAINTENANCE AND OPERATION					
All Other					
Actuarial Services	$	$	$ 1,062	$ 1,500	$
Expert Services (Medical Examinations)			752	750	
Secretarial Services			150	150	
TOTAL MAINTENANCE AND OPERATION	$	$	$ 1,964	$ 2,400	$
TOTAL PEACE OFFICERS' RETIREMENT FUND	$ 30,000.00	$ 120,000.00	$ 141,964	$ 182,400	$ 180,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION $357,500

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
All Year Club of Southern California	$ 203,238.02	$ 42,195.26	$ 209,000	$ 185,000	$ 150,000
Chamber of Commerce	223,335.15	55,152.47	209,000	183,000	175,000
Chamber of Commerce, Jr. Radio Broadcast	6,453.35				
Hollywood Bowl	7,500.00	7,500.00	7,500	7,500	7,500
Pilgrimage Play	1,500.00				
Veterans of Foreign Wars Convention	6,500.00				
Intra-American Folk Festival			3,500		
County Band		11,475.27	35,000	50,000	25,000
International Institute				3,500	
TOTAL EXPLOITATION	$ 448,526.52	$ 116,323.00	$ 464,000	$ 429,000	$ 357,500

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION $7,500

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Chamber of Commerce L. A.—Negro Exposition	$ 1,000.00	$	$	$	$
Decorating Supervisors' Car—Tournament of Roses	1,000.00		1,000		
Golden Gate International Exposition	8,042.83				
Live Stock Exhibition—Great Western	8,500.00		8,500	10,500	7,500
TOTAL EXPOSITION	$ 18,542.83	$	$ 9,500	$ 10,500	$ 7,500

Land Purchases

PURCHASE OF REAL ESTATE

Purchase of real estate for various county purposes: parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATIONS $309,280

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CAPITAL OUTLAY					
Lands, Structures and Non-structural Improvements					
Acton Camp Sites	$	$ 5,000.00	$ 5,000	$	$
Beach Frontage—Santa Monica	69,000.00	32,000.00	82,000	150,000	150,000
Cedars of Lebanon Hospital	26,750.00				
County Branch Building Sites		1,400.00	5,000		
Earl Property				62,280	62,280
Parks and Playgrounds:					
Clearwater Hynes				13,000	13,000
East Los Angeles Playground				25,000	25,000
E. Montebello				5,000	5,000
Farnsworth Park		2,221.32	2,222		
Franklin Delano Roosevelt	10,500.00			25,000	25,000
Plummer	8,000.00	3,000.00	5,000		
San Vicente	13,391.00				
Temple City				4,000	4,000
Will Rogers				25,000	25,000
TOTAL LAND PURCHASES	**$ 127,641.00**	**$ 43,621.32**	**$ 99,222**	**$ 309,280**	**$ 309,280**

County Fair Association

This appropriation represents amount of grants by the state to the county under the provisions of the Agricultural and Racing Acts. This fund is not under the control of the Board of Supervisors, and is paid out only as received from the state, as provided by Section 92 of the Agricultural Code.

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
State Apportionment Under Agricultural and Racing Acts	$ 125,000.00	$ 56,568.07	$ 125,000	$ 125,000	$
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Buildings	$	$ 57,543.62	$ 57,544	$ 250,000	$
TOTAL COUNTY FAIR ASSOCIATION	**$ 125,000.00**	**$ 114,111.69**	**$ 182,544**	**$ 375,000**	**$**

Aid to Cities

APPROPRIATION $27,000

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service	$ 2,000.00	$ 2,000.00	$ 2,000	$ 2,000	$
Long Beach—Life Guard Service	9,000.00	9,000.00	9,000	9,000	9,000
Los Angeles—Life Guard Service	9,000.00	9,000.00	9,000	9,000	9,000
Lighting Deodars—Exposition Park	717.36	750.00	750		
Rehabilitation of Beaches				31,250	
Santa Monica—Life Guard Service	9,000.00	9,000.00	9,000	9,000	9,000
TOTAL AID TO CITIES	$ 29,717.36	$ 29,750.00	$ 29,750	$ 60,250	$ 27,000

Relief to Ad Valorem and Direct Lien Districts

FINANCIAL AID TO DISTRESSED SPECIAL ASSESSMENT DISTRICTS

APPROPRIATION $758,880

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Relief to Ad Valorem and Direct Lien Districts:	$ 580,256.96	$	$ 739,000	$	$
L. A. County A. & I. No. 30 (Broadway)				100,000	100,000
Lynwood A. & I. No. 30 (Century Blvd.)				125,000	125,000
Lynwood A. & I. No. 20 (Tweedy-Abbott Rd.)				32,000	32,000
Pasadena A. & I. No. 1 (Colorado Street)				377,880	377,880
Pasadena M. I. D. No. 4 (Green Street)				124,000	124,000
TOTAL RELIEF TO AD VALOREM AND DIRECT LIEN DISTRICTS	$ 580,256.96	$	$ 739,000	$ 758,880	$ 758,880

State Relief Loan Repayment

APPROPRIATION $1,703,729

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Payment to State	$1,810,599.94	$	$1,756,678	$1,703,729	$1,703,729

Federal and Contract Projects

Sponsors share of cost of proposed improvements financed by the Federal Government.

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
FEDERAL PROJECTS					
Salaries and Wages					
Administration					
County Engineer	$ 2,000.00	$ 1,559.29	$ 15,840	$ 13,840	$
Mechanical Department	36,201.38	9,017.53	38,500	38,500	
Total Administration	**$ 38,201.38**	**$ 10,576.82**	**$ 54,340**	**$ 52,340**	**$**
Clerical and Research					
Cadastral Maps	$ 6,418.54	$ 3,139.29	$ 6,300	$ 6,300	$
Educational Research	2,115.00	1,080.00	2,220		
Examination Research (N.Y.A.)	1,029.48	554.69	1,140		
Transportation Survey	4,695.03	5,134.36	11,070		
Total Clerical Research	**$ 14,258.05**	**$ 9,908.34**	**$ 20,730**	**$ 6,300**	**$**
Total Salaries and Wages	**$ 52,459.43**	**$ 20,485.16**	**$ 75,070**	**$ 58,640**	**$**
MAINTENANCE AND OPERATION					
Clerical and Research					
Cadastral Maps	$	$	$ 240	$	$
Delinquency Prevention	4,394.74	1,814.04	5,200	5,683	
Educational Research No. 626	2,974.03	5,417.01	5,418	13,853	
Historical Records Survey	1,740.00	822.02	1,740	1,740	
Public Health Exhibits (N.Y.A.)	660.50	17.53	1,500		
School Cataloging	2,328.88		2,600		
State-wide Sewing Project		10,272.00	10,272		
Toy Loan Library	10,308.68	3,921.19	12,495		
Transportation Survey	9,220.06	3,210.74	8,712	4,650	
Patriotic Hall Murals			5,000		
Public Assistance Sewing				79,632	
Total Clerical and Research	**$ 31,626.89**	**$ 25,474.53**	**$ 53,177**	**$ 105,558**	**$**
Alterations to Buildings					
Hospital T. B. Building (Earthquake)	$ 120.50	$	$	$	$
Demolition of Building #20, Building and Earthquake Strengthening of Buildings #100 and #60				20,000	
Hospital Medical Ward (Earthquake)	743.49				
Earthquake Strengthening of Hospital Buildings:				72,500	
#30 $20,000.00					
#50 32,500.00					
#70 20,000.00					
Hospital—Painting and Rehabilitation of Cottages of Nurses		3,813.80	5,000	19,000	
Agricultural Building			9,000	9,000	
Hall of Justice		120.17	31,228	31,228	
Hall of Records			42,000	42,000	
Hospital—Jail Ward		93.11	20,000		
Museum—Main Building	1,246.53			12,000	
Hospital—Osteopathic Admitting Unit		7,763.96	23,000		
Total Alterations to Buildings	**$ 2,110.52**	**$ 11,791.04**	**$ 130,228**	**$ 205,728**	**$**
Total Maintenance and Operation	**$ 33,737.41**	**$ 37,265.57**	**$ 183,405**	**$ 311,286**	**$**
CAPITAL OUTLAY					
Equipment	**$ 1,289.22**	**$ 254.46**	**$ 255**	**$**	**$**

FEDERAL AND CONTRACT PROJECTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
FEDERAL PROJECTS—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements					
Alterations to Buildings					
Building at 800 No. Spring Street	$ 102,666.89	$ 54,524.19	$ 100,000	$ 14,000	$
New Buildings					
Adobe Houses	$ 667.83	$	$	$	$
Demolition of Fort Moore Hill and Preparation of Site for County Courts Building				250,000	
Hancock Park—Pit Observation Bldg.	3,192.29	239.88	240		
Hollywood Bowl—Administration	442.39	4.21	20,400		
Hollywood Bowl Retaining Walls	1,017.95				
Hospital—Osteopathic Admitting Unit	7,368.33	258.60	15,000		
Hospital Incinerator and Ramp	2,597.07				
Monrovia Health Center	237.69				
Single Men's Camp			15,000		
Wayside Honor Farm				57,000	
Stores Warehouse Addition	11,112.63				
Stores Warehouse Addition #2				5,000	
U. S. Naval and Marine Armory	2,210.80				
Total New Buildings	$ 28,846.98	$ 502.69	$ 50,640	$ 312,000	$
Recreational Areas					
Arcadia Club House Addition	$	$ 442.77	$ 7,500	$	$
Bellflower Community Building				26,000	
Bell Gardens Playground		541.41	29,766	30,000	
Beach Improvements				100,000	
East Los Angeles Playground	9.97	2,891.89	50,000	50,000	
El Retiro Swimming Pool	8,245.33				
F. D. Roosevelt Playground	22,394.79	1,979.90	24,100	24,000	
Hancock Park			33,000		
Ladera Park	8,258.60				
Lomita Park and Community Building		1,261.87	35,519	35,000	
Redondo Beach—Life Guard Station	8,821.63	37.96	38		
Santa Monica State Beach				1,800	
San Vicente Playground	21,799.23	4,043.92	42,000		
Will Rogers Playground	30,362.45	6,881.18	21,540	15,000	
Wilmar-Garvey Playground	16,931.87				
Total Recreational Areas	$ 116,823.87	$ 18,080.90	$ 243,463	$ 281,800	$
Storm Drains					
East Altadena Storm Drain	$ 40,743.60	$ 2,000.00	$ 2,000	$	$
East Compton Storm Drain	122,300.88	10,509.04	75,000	75,000	
East Compton Creek No. 2				50,000	
88th and Vermont			10,600	33,000	
Gage Avenue				15,000	
Hellman Avenue—Section A			2,950		
Hospital Storm Drain	14,958.75				
Lakewood Village				20,000	
Lomita Boulevard Storm Drain	9,173.36	4,528.40	20,000	120,000	
Los Cerritos				50,000	
Pine-Hawthorne Storm Drain	6,853.98				
Winery Canyon Storm Drain	3,196.18				
Total Storm Drains	$ 197,226.75	$ 17,037.44	$ 110,550	$ 363,000	$
Total Structural and Non-structural Improvements	$ 445,564.49	$ 90,145.22	$ 504,653	$ 970,800	$
Total Capital Outlay	$ 446,853.71	$ 90,399.68	$ 504,908	$ 970,800	$
TOTAL FEDERAL PROJECTS	$ 533,050.55	$ 148,150.41	$ 763,383	$1,340,726	$

Note: See Work Relief Projects.

Miscellaneous Special Appropriations

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MAINTENANCE AND OPERATION					
Special Assessment Relief Committee	$ 3,397.00	$	$	$	$
California State Guard	5,000.00				
Road District Improvement #315		675.14	676		
TOTAL MAINTENANCE AND OPERATION	$ 8,397.00	$ 675.14	$ 676	$	$
CAPITAL OUTLAY					
Equipment					
United Spanish War Veterans Statue	$ 2,255.00	$	$	$	$
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 10,652.00	$ 675.14	$ 676	$	$

Forester and Fire Warden---Suspense

This budget is a clearing account for operating charges to the various activities under the supervision of the Forester and Fire Warden. The budget is offset by service charges and charges to activities, which are budgeted under the following units: Forester and Fire Warden, Fire Warden—Weed Abatement, Juvenile Forestry Camps, Fish and Game Warden, Park Department and Gardening—Public Grounds.

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
1 County Forester and Fire Warden		$ 6,000		$ 7,200	$ 7,200
1 Chief Asst. County Forester and Fire Warden		375		450	5,400
1 Office Manager II		260		312	3,276
1 Accountant II		190		228	2,560
1 Bookkeeper II		135		162	1,944
1 Bookkeeping Machine Operator II		130		156	1,672
1 Stenographic Secretary IV		170		204	2,140
3 Stenographic Secretary II		130		156	5,616
4 Stenographic Secretary I		115		138(y)	6,378
4 Stenographer II		115		138	6,108
1 Stenographer I		100		120	1,255
3 Typist-Clerk IV		130		156	5,549
3 Typist-Clerk II		100		120(y)	4,260
3 Typist-Clerk I		90		108(y)	3,815
3 Typist-Clerk I, as needed		90		108	990
1 Senior Clerk		155		186	2,232
2 Clerk IV		130		156	3,744
2 Clerk III		115		138	3,084
2 Clerk II		100		120(y)	2,785
1 Clerical Aid		85 flat(y)			1,152
1 Forestry Engineer		255		306	3,672
1 Forestry Engineering Aid IV		195		234	2,460
1 Forestry Engineering Aid III		170		204	2,247
2 Forestry Engineering Aid II		150		180	3,720
1 Forestry Right-of-Way Agent I		185		222	2,544
1 Assistant Supply and Transportation Officer		185		222	2,499
1 Property Clerk III		120		144	1,476
1 Supply Clerk III		120		144	1,554
1 Storekeeper II		150		180	2,160
2 Stockman I		105		126(y)	3,240
1 Fire Equipment Inspector		170		204	2,448
2 Fire Equipment Repairman		170		204	4,458
1 Chauffeur		130		156	1,872
8 Camp Cook		120		144	6,822
7 Assistant Camp Cook		105		126	3,960
8 Camp Flunky		85		85	4,080
1 Forestry Construction Superintendent		275		330	3,900
2 Assistant Forestry Construction Superintendent		175		210	4,848
3 Forestry Camp Superintendent III		165		198(y)	7,086
1 Communication Engineer		215		258	2,844
2 Communication Technician		140		168	3,528
30 Probationer		30 flat			10,800
1 Fire Prevention Engineer		250		300	3,468
1 Assistant Fire Prevention Engineer		210		252	2,828
5 Fire Prevention Inspector		180		216	11,448
1 Projectionist-Photographer		145		174(y)	2,100
2 Fire Warden V		250		300	7,200
5 Fire Warden IV		210		252	14,574
5 Fire Warden III		180		216(y)	12,486
13 Fire Warden II		165		198	29,762
10 Fire Warden I		150		180	20,416
25 Fire Apparatus Engineer I		150		180	53,064
4 Fire Apparatus Engineer II		165		198	8,992
2 Fire Apparatus Engineer II, as needed		165		198	660
90 Forest Fireman II		130		156	154,205

FORESTER AND FIRE WARDEN—SUSPENSE—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
SALARIES AND WAGES—Continued			Compensation		
Title of Position		1st Step		5th Step	
13 Observer		115		138	19.293
3 Head Dispatcher		150		180	6.104
4 Senior Dispatcher		130		156	7.074
11 Dispatcher		115		138	13.590
1 Assistant Fire Chief		300		360	4.320
3 Batallion Chief		250		300	10 014
20 Call Fireman		1.00 drill	2.00 Fire		2.784
1 Director Weed Abatement		180		216	2.592
1 Sr. Weed Abatement Foreman		165		198	2.376
5 Weed Abatement Inspector		130		156	8.507
1 Boat Engine Operator		150		180	2.072
1 Forester IV		250		300	3.156
2 Forester II		165		198	4.344
1 Forester I		150		180	1.880
1 Superintendent of Parks		300		360	4.320
3 Assistant Superintendent of Parks		180		216	7.200
1 Park Maintenance Man II		115		138(y)	1.800
1 Park Maintenance Man I		105		126(y)	1.800
2 General Maintenance Man II		130		156	1.616
1 General Maintenance Man I		120		144	1.548
1 Equipment Maintenance Man II		130		156	1.644
3 Equipment Maintenance Man I		120		144	3.060
1 Nurseryman		130		156	1.680
1 Chief Ranger		210		252	3.024
1 Senior Ranger		180		216	2.592
6 Ranger Aid, as needed		5.50 per day			2.794
1 Forester Aid III		130		156	1.770
2 Forester Aid II		115		138	2.976
3 Forester Aid I		100 flat(y)			3.696
4 Parkway Maintenance Man III		130		156	6.989
10 Parkway Maintenance Man II		115		138	15.060
5 Parkway Maintenance Man I		105		126	6.755
1 Forestry Camp Superintendent I		159 flat			1.908
20 Forestry Construction Foreman		144 flat			34.560
1 Telephone Lineman Working Foreman		232 flat			2.784
1 Telephone Lineman Helper II		154 flat			1.848
2 Telephone Lineman Helper I		132 flat			3.168
3 Power Equipment Operator		198 flat			7.128
2 Utility Tractor Operator		166 flat			3.984
15 Truck Driver II		154 flat			27.720
1 Construction and Repair Laborer		115 flat			1.380
18 Construction and Repair Laborer, as needed		5.25 per day			1.400
1 Blacksmith		188 flat			2.256
1 Blacksmith and Welder		188 flat			2.256
2 Carpenter		193 flat			4.632
1 Electrician		210 flat			2.520
1 Painter		188 flat			2.256
1 Plumber		220 flat			2.640
65 Weed Abatement Man, Recurrent		4.50 per day			9.133
22 Weed Abatement Foreman		5.50 per day			6.000
1 Plant Propagator		115		138	753
1 Nurseryman Helper		105		126	1.365
1 Nurseryman Helper, as needed		5.00 per day			645
1 Park Maintenance Foreman		150		180	1.968
2 Park Maintenance Man III		130		156	3.564
8 Park Maintenance Man II		115		138(y)	12.624
24 Park Maintenance Man I		105		126	30.401
53 Park Maintenance Man Helper		100 flat(y)			61.488
6 Park Maintenance Man, as needed		4.50 per day			2.772
2 Pool Guard		.60 per hour			730

FORESTER AND FIRE WARDEN—SUSPENSE—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Compensation**			
		1st Step		**5th Step**	
6 Pack Train Packer, as needed		.30 per hour .20 per hour			
12 Sector Fire Fighter, as needed		.35 per hour .25 per hour			3,000
25 Fire Crew Leader, as needed		.30 per hour .20 per hour			
500 Fire Fighter, as needed		.25 per hour .15 per hour			
2 Fire and Game Patrolman, as needed		4.50 per day			878
1 Fire and Game Patrolman, as needed, furnish own transportation		.55 per hour			132
10 Aircraft Warning Observer		115		138	10,485
Estimated Salary Savings					Cr. 10,640
TOTAL SALARIES AND WAGES	$	$	$	$ 870,752	$ 870,752
Distributed Charges:					
Service Charges	$	$	$	$ 32,964	$ 32,964
Charges to Activities				837,788	837,788
Total Distributed Charges	$	$	$	$ 870,752	$ 870,752
TOTAL SALARIES AND WAGES—NET	$	$	$	$	$
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Auto Service—Assigned Cars	$	$ 13,805.89	$ 24,808	$ 27,454	$ 27,454
Pumpers		3,903.03	11,750	12,452	12,452
Accumulating Equipment		113.00	226	189	189
Typewriters		411.50	823	766	766
Miscellaneous Office Devices		15.50	31	26	26
Equipment Other Than Office Devices		112.69	1,773	1,467	1,467
Structural and Non-structural Improvements		734.71	1,370	715	715
Miscellaneous Mechanical Service		104.27	2,426	105	105
Stores Service					
Miscellaneous, N. O. C.		66,514.40	147,712	189,644	189,644
All Other					
Auto Mileage		14,292.05	30,957	39,585	39,585
Insurance			5,000	3,575	3,575
Rentals		2,037.65	16,958	4,526	4,526
Utilities		10,130.79	30,540	28,537	27,922
Miscellaneous, N. O. C.		1,318.06	8,673	4,118	3,168
Compensation to Juveniles		13,130.90	27,460	36,808	36,808
Fire Control			2,550	2,550	2,550
Payment to Federal Government		22,869.84	25,000	25,000	25,000
TOTAL MAINTENANCE AND OPERATION	$	$ 149,493.38	$ 338,057	$ 377,517	$ 375,952
Distributed Charges:					
Service Charges	$	$ 6,760.87	$ 26,405	$ 24,865	$ 24,865
Charges to Activities		142,732.51	311,652	352,652	351,087
Total Distributed Charges	$	$ 149,493.38	$ 338,057	$ 377,517	$ 375,952
TOTAL MAINTENANCE AND OPERATION—NET	$	$	$	$	$

Interest and Debt Redemption

Total Appropriations **$567,125**

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $567,125

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	38,625.00	3,000.00	34,125	29,625	29,625
New Hall of Justice Bonds					
Bonds due July	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	35,000.00		30,000	25,000	25,000
Farm and Hospital Bonds					
Bonds due July	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	87,500.00		75,000	62,500	62,500
TOTAL INTEREST AND DEBT REDEMPTION	**$ 611,125.00**	**$ 353,000.00**	**$ 589,125**	**$ 567,125**	**$ 567,125**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Summarization of Special District Revenue

Name of Fund	Est. Expend. Prior Year 1941-42	Requested Fiscal Year 1942-43	ALLOWED FISCAL YEAR 1942-43 — Appropriations	General-Unapp. Reserve	General Reserve
Acquisition and Improvement Districts					
No. 28	$ 15,153	$	$	$	$ .....
No. 30	30,183	131,514	29,079	.....	90,744
No. 101	3,830	3,857	3,719	.....	138
No. 103	112	.....	.....	.....	.....
No. 113	3,006	5,641	2,374	.....	66
No. 120	4,100	.....	.....	.....	.....
No. 124	3,340	2,523	.....	.....	.....
No. 139	500	988	472	.....	14
No. 146	6,396	13,050	.....	.....	.....
No. 156	4,372	9,153	4,598	.....	140
No. 179	258	577	340	.....	10
No. 206	1,086	1,115	1,081	.....	34
No. 218	13,099	14,433	12,329	.....	385
No. 237	1,851	5,005	1,746	.....	2,851
No. 250	5,553	10,302	5,341	.....	106
Total Acquisition and Improvement Districts	**$ 92,839**	**$ 198,158**	**$ 61,579**	**$ .....**	**$ 94,488**
Fire Protection Districts					
Altadena	$ 42,626	$ 118,277	$ 69,478	$ 3,000	$ 31,845
Angeles Mesa	29,277	45,888	27,447	2,744	13,426
Arnaz	962	1,896	918	91	550
Artesia	9,795	16,628	9,489	948	4,807
Bellflower	20,212	37,623	21,485	2,148	12,430
Bell Gardens	4,169	10,730	6,184	618	2,948
Belvedere	54,529	99,064	54,237	5,423	27,330
Belvedere Gardens	66,486	122,077	68,691	6,869	36,634
Central Manufacturing	10,684	19,992	12,254	1,225	5,748
Clearwater-Hynes	28,080	53,214	33,669	3,366	14,261
Clifton Heights	466	1,348	587	58	402
Downey	21,626	71,869	50,532	4,080	16,066
East Montebello	623	1,390	825	82	384
El Porto	518	1,300	564	56	385
Flintridge	20,301	63,354	32,219	3,221	17,224
Hollywood-Sherman	75,605	118,707	75,176	4,000	35,255
Howard	28,096	46,590	28,713	2,871	13,502
La Crescenta Valley	19,447	34,130	20,186	2,018	9,637
Laguna	28,108	50,501	29,928	2,992	14,030
Lakewood	.....	13,759	9,032	200	4,202
Lancaster	4,886	12,247	7,121	712	3,564
Lawndale	15,778	36,315	21,026	2,000	10,235
Lennox	15,208	35,751	21,181	2,118	10,378
Lomita	12,075	21,441	12,686	1,268	6,213
Miramonte-Florence-Graham	78,762	131,285	81,886	5,000	39,028
Norwalk	29,618	50,618	31,049	3,104	14,800
Palmdale	2,894	5,200	2,882	288	1,492
Puente	8,282	13,694	8,162	816	3,971
San Dimas	5,451	9,343	5,687	568	2,711
San Gabriel Valley	75,237	140,690	97,385	2,000	34,078
Santa Fe Springs	84,565	133,502	82,890	8,289	39,138
Walnut Park	19,650	30,752	18,829	1,882	8,943
Willowbrook	5,100	18,322	11,334	1,133	5,474
Total Fire Protection Districts	**$ 819,136**	**$ 1,567,497**	**$ 953,732**	**$ 75,188**	**$ 441,091**
Flood Control District					
General Maintenance	$ 2,763,220	$ 5,049,593	$ 3,878,499	$ 215,600	$ 233,000
General I and S	2,356,472	4,130,317	2,310,296	.....	1,738,575
D. I. D. Maintenance	151,558	146,862	106,211	3,000	6,000
D. I. D. I and S	490,627	666,560	369,321	.....	266,700
Total Flood Control District	**$ 5,761,877**	**$ 9,993,332**	**$ 6,664,327**	**$ 218,600**	**$ 2,244,275**

Budgets By Funds—Fiscal Year 1942-43

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	AVAILABLE FUNDS: Available Surplus	AVAILABLE FUNDS: Unsecured Tax Collections	AVAILABLE FUNDS: Total	Amount to be Raised by Levy	Tax Rate Per $100 of Assessed Val.
$	$	$	$	$	$	$	$
11,691	131,514	.....	27	2,878	2,905	128,609	Various
.....	3,857	.....	3,857	.....	3,857	.....	
.....	.....	.....	.....	.....	.....	.....	
.....	2,940	.....	.....	.....	.....	2,940	.2176
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
.....	486	.....	.....	.....	.....	486	4.2595
.....	.....	.....	.....	.....	.....	.....	
.....	4,738	.....	.....	622	622	4,116	Various
.....	350	.....	.....	.....	.....	350	7.0232
.....	1,115	.....	1,115	.....	1,115	.....	
.....	12,714	.....	.....	.....	.....	12,714	Various
408	5,005	.....	509	.....	509	4,496	Various
.....	5,447	.....	.....	.....	.....	5,447	.4035
$ 12,099	**$ 168,166**	**$ .....**	**$ 5,508**	**$ 3,500**	**$ 9,008**	**$ 159,158**	**$**
$ 1,999	$ 106,322	$	$ 27,441	$ 949	$ 28,390	$ 77,932	$ .4629
397	44,014	.....	17,688	743	18,431	25,583	.2957
50	1,609	.....	1,013	47	1,060	549	.0981
440	15,684	.....	5,954	684	6,638	9,046	.6193
780	36,843	.....	13,092	957	14,049	22,794	.4398
500	10,250	.....	2,076	317	2,393	7,857	.2951
3,783	90,773	.....	46,122	5,467	51,589	39,184	.4454
3,783	115,977	.....	51,045	2,727	53,772	62,205	.3206
83	19,310	.....	7,679	2,731	10,410	8,900	.2409
1,194	52,490	.....	21,277	1,752	23,029	29,461	.4219
10	1,057	.....	352	9	361	696	.2037
604	71,282	.....	15,173	922	16,095	55,187	.6237
85	1,376	.....	874	4	878	498	.2376
10	1,015	.....	672	.....	672	343	.1067
3,763	56,427	.....	15,827	285	16,112	40,315	1.4234
2,449	116,880	.....	34,179	5,381	39,560	77,320	.4279
718	45,804	.....	18,854	624	19,478	26,326	.6000
1,446	33,287	.....	14,380	680	15,060	18,227	.4336
2,056	49,006	.....	21,193	689	21,882	27,124	.5713
100	13,534	.....	.....	.....	.....	13,534	.9977
120	11,517	.....	4,696	238	4,934	6,583	.5932
1,661	34,922	.....	12,727	211	12,938	21,984	.7979
611	34,288	.....	13,367	9,128	22,495	11,793	.2088
448	20,615	.....	9,446	417	9,863	10,752	.5686
2,217	128,131	.....	52,115	8,504	60,619	67,512	.4959
385	49,338	.....	20,785	671	21,456	27,882	.2976
139	4,801	.....	2,691	91	2,782	2,019	.6858
242	13,191	.....	5,649	296	5,945	7,246	.8703
147	9,113	.....	3,907	54	3,961	5,152	.7344
5,000	138,463	.....	27,951	2,926	30,877	107,586	.2809
678	130,995	.....	57,762	7,572	65,334	65,661	.3464
413	30,067	.....	14,298	742	15,040	15,027	.2972
100	18,041	.....	4,298	1,175	5,473	12,568	.4876
$ 36,411	**$ 1,506,422**	**$ .....**	**$ 544,583**	**$ 56,993**	**$ 601,576**	**$ 904,846**	**$**
$ 35,967	$ 4,363,066	$ 800,000	$ 2,338,600	$ 25,551	$ 3,164,151	$ 1,198,915	$ .0550
66,141	4,115,012	.....	1,875,562	34,739	1,910,301	2,204,711	.1013
.....	115,211	.....	112,600	2,611	115,211	.....	.....
8,925	644,946	.....	341,095	6,324	347,419	297,527	.0137
$ 111,033	**$ 9,238,235**	**$ 800,000**	**$ 4,667,857**	**$ 69,225**	**$ 5,537,082**	**$ 3,701,153**	**$ .1700**

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1941-42	Requested Fiscal Year 1942-43	ALLOWED FISCAL YEAR 1942-43 — Appropriations	General-Unapp. Reserve	General Reserve
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$ 2,610	$ 4,449	$ 2,850	$ 285	$ 1,185
Belvedere	28,110	45,187	29,040	2,904	12,100
Firestone	2,925	23,686	14,922	1,492	6,215
Mesa Heights	7,380	15,319	9,750	975	4,060
West Hollywood-Sherman	19,230	31,861	20,400	2,040	8,500
Total Garbage Disposal Districts	$ 60,255	$ 120,502	$ 76,962	$ 7,696	$ 32,060
Lighting Districts					
Altadena	$ 9,730	$ 14,486	$ 9,775	$ 200	$ 4,075
Angeles Vista	2,065	3,120	2,065	100	860
Artesia	3,010	4,711	3,050	250	1,270
Athens	1,115	1,692	1,115	75	465
Baldwin Park	6,350	9,604	6,400	300	2,670
Bandini	1,825	2,714	1,825	50	760
Bell	8,800	13,404	9,125	200	3,680
Bellflower	10,175	15,581	10,450	300	4,355
Belvedere	13,530	19,772	13,250	500	5,520
Central Gardens	1,535	2,259	1,535	25	640
City Terrace	7,000	10,630	7,075	300	2,950
Clearwater	4,375	6,639	4,470	200	1,860
Crescent Heights	4,600	7,302	4,725	400	1,965
Cudahy	1,165	1,687	1,125	50	470
Downey	3,700	7,868	3,750	200	1,550
Duarte	545	818	545	25	230
Eastmont	5,650	8,508	5,550	400	2,315
Graham	10,250	15,368	10,000	800	4,170
Hondo	1,000	1,488	1,000	25	420
Industrial	1,450	2,195	1,475	50	620
Jefferson	17,850	26,415	18,000	200	7,500
Kagel Canyon	875	1,316	880	30	370
Kern	14,800	22,891	15,250	800	6,190
La Canada	2,000	2,963	2,000	50	835
La Crescenta	635	953	635	25	265
Lancaster	4,135	6,261	4,250	100	1,770
Lawndale	4,175	6,389	4,325	100	1,805
Layton Vista	545	1,257	625	50	260
Lomita	8,825	13,155	8,950	100	3,730
Los Nietos	1,120	1,837	1,220	50	510
Manhattan	1,000	1,565	1,000	100	420
Melrose	14,150	20,779	13,900	500	5,795
Michigan Avenue	1,450	2,137	1,450	25	605
Michillinda	6,300	10,730	7,125	300	2,970
Miramonte-Florence	15,150	22,897	15,150	800	6,315
Moneta	3,150	4,685	3,150	100	1,315
Montrose	2,885	4,324	2,885	100	1,205
National	625	893	575	50	240
Newhall	3,525	5,205	3,500	100	1,460
Norwalk	2,255	4,749	2,375	200	950
Palmdale	1,165	3,342	1,350	50	565
Pasadena Boulevard	6,225	9,626	6,250	500	2,605
Pico	4,575	6,917	4,550	300	1,900
Piedmont	6,700	9,792	6,575	200	2,740
Poppy Fields	1,775	2,697	1,775	100	740
Puente	2,625	3,923	2,575	200	1,075
Rico	790	1,176	790	25	330
Rivera	350	542	350	25	150
Riverside	860	1,322	890	25	370
Rosemead	5,700	8,878	5,850	300	2,440
San Dimas	2,550	3,724	2,475	100	1,035
Sativa	2,650	3,922	2,650	50	1,105
Stephenson-Laguna	9,700	14,836	9,825	500	4,095
Sunnyside	6,450	9,659	6,475	200	2,700
View Heights	725	1,260	825	50	345

BY FUNDS—FISCAL YEAR 1942-43—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amount to be Raised by Levy	Tax Rate Per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
$ 124	$ 4,444	$	$ 1,770	$ 66	$ 1,836	$ 2,608	$ .0663
1,034	45,078	.....	20,662	2,693	23,355	21,723	.0609
1,044	23,673	.....	1,276	467	1,743	21,930	.1785
534	15,319	.....	3,884	221	4,105	11,214	.1308
860	31,800	.....	12,126	1,611	13,737	18,063	.1000
$ 3,596	**$ 120,314**	**$ .....**	**$ 39,718**	**$ 5,058**	**$ 44,776**	**$ 75,538**	**$**
$ 433	$ 14,483	$	$ 5,146	$ 232	$ 5,378	$ 9,105	$ .1239
92	3,117	.....	1,123	55	1,178	1,939	.1012
132	4,702	.....	1,853	77	1,930	2,772	.4683
37	1,692	.....	891	23	914	778	.2586
234	9,604	.....	4,608	78	4,686	4,918	.2335
78	2,713	.....	1,037	33	1,070	1,643	.3207
364	13,369	.....	5,263	454	5,717	7,652	.1498
418	15,523	.....	6,208	522	6,730	8,793	.1968
447	19,717	.....	9,946	384	10,330	9,387	.2255
59	2,259	.....	974	30	1,004	1,255	.4439
281	10,606	.....	4,586	116	4,702	5,904	.2562
100	6,630	.....	4,053	470	4,523	2,107	.0867
168	7,258	.....	3,512	217	3,729	3,529	.0799
38	1,683	.....	822	51	873	810	.0763
133	5,633	.....	2,233	599	2,832	2,801	.1040
14	814	.....	510	6	516	298	.2853
223	8,488	.....	3,691	110	3,801	4,687	.2799
316	15,286	.....	7,488	1,145	8,633	6,653	.2082
40	1,485	.....	607	22	629	856	.3949
19	2,164	.....	1,044	708	1,752	412	.0270
714	26,414	.....	10,592	820	11,412	15,002	.3466
27	1,307	.....	734	.....	734	573	.5993
545	22,785	.....	10,219	1,106	11,325	11,460	.1920
78	2,963	.....	1,290	34	1,324	1,639	.0404
23	948	.....	424	25	449	499	.2718
128	6,248	.....	3,098	456	3,554	2,694	.2682
159	6,389	.....	2,973	59	3,032	3,357	.2379
28	963	.....	355	14	369	594	.1538
360	13,140	.....	5,268	311	5,579	7,561	.3998
45	1,825	.....	609	261	870	955	.1686
38	1,558	.....	730	21	751	807	.2592
388	20,583	.....	11,533	883	12,416	8,167	.2262
57	2,137	.....	911	11	922	1,215	.3123
318	10,713	.....	3,881	149	4,030	6,683	.2200
451	22,716	.....	11,925	1,318	13,243	9,473	.1004
120	4,685	.....	1,886	268	2,154	2,531	.2489
127	4,317	.....	1,598	49	1,647	2,670	.1774
24	889	.....	346	30	376	513	.2318
145	5,205	.....	2,097	54	2,151	3,054	.1397
91	3,616	.....	1,505	186	1,691	1,925	.2051
68	2,033	.....	533	55	588	1,445	.6504
268	9,623	.....	3,778	203	3,981	5,642	.1874
149	6,899	.....	3,606	146	3,752	3,147	.2518
277	9,792	.....	3,831	137	3,968	5,824	.2284
50	2,665	.....	1,568	34	1,602	1,063	.1727
73	3,923	.....	2,198	188	2,386	1,537	.3327
28	1,173	.....	553	15	568	605	.4798
15	540	.....	220	2	222	318	.1482
25	1,310	.....	473	305	778	532	.0523
269	8,859	.....	3,101	95	3,196	5,663	.2294
99	3,709	.....	1,598	31	1,629	2,080	.3464
117	3,922	.....	1,412	46	1,458	2,464	.7313
359	14,779	.....	6,751	479	7,230	7,549	.2225
279	9,654	.....	3,588	189	3,777	5,877	.2515
35	1,255	.....	503	16	519	736	.1030

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1941-42	Requested Fiscal Year 1942-43	ALLOWED FISCAL YEAR 1942-43 — Appropriations	General-Unapp. Reserve	General Reserve
Lighting Districts—Continued					
Walnut Park	6,300	9,580	6,200	500	2,585
Western	2,655	3,836	2,650	50	1,105
West Hollywood	8,600	13,824	9,100	500	3,795
West Knoll	7,300	10,752	7,100	400	2,960
West Whittier	880	1,533	1,010	50	425
Willowbrook	2,605	3,851	2,600	50	1,085
Wilmar	7,525	11,571	7,450	150	3,165
Woodcrest	5,085	7,655	5,175	100	2,160
Total Lighting Districts	$ 297,110	$ 455,465	$ 300,040	$ 12,655	$ 124,830
Lighting Maintenance Districts					
No. 411	$ 1,425	$ 2,127	$ 1,425	$ 100	$ 535
No. 540	2,325	3,711	2,375	200	990
No. 588	5,800	8,613	5,600	400	2,335
No. 603	120	.....	.....	.....	.....
No. 623	2,475	3,668	2,375	200	990
No. 625	730	1,126	750	50	295
No. 628	450	660	450	.....	190
No. 635	570	845	550	50	230
No. 665	1,175	1,819	1,175	100	490
No. 669	1,175	1,821	1,175	100	490
No. 670	500	858	550	50	230
No. 681	600	923	600	50	250
No. 691	250	466	300	25	125
No. 721	2,775	4,237	2,775	225	1,160
No. 738	850	1,297	850	75	335
No. 760	750	1,146	750	50	315
No. 780	1,550	2,249	1,550	.....	650
No. 785	760	1,141	750	50	315
No. 788	699	1,144	750	50	315
No. 825	425	656	450	25	170
No. 850	700	1,009	650	60	270
No. 859	700	1,333	875	75	335
No. 865	875	1,355	875	75	365
No. 900	625	880	585	50	245
No. 903	5,300	10,518	5,400	400	2,250
No. 941	4,225	6,241	4,175	300	1,740
No. 977	2,775	4,135	2,775	200	1,160
No. 1007	5,700	8,456	5,500	400	2,295
No. 1011	350	651	425	25	180
No. 1013	2,000	4,437	2,875	200	1,200
No. 1022	1,125	1,819	1,175	100	490
No. 1030	1,075	1,575	1,025	75	430
No. 1062	.....	1,260	995	25	180
Total Lighting Maintenance Districts	$ 50,854	$ 82,176	$ 52,530	$ 3,785	$ 21,550
Park, Recreation and Parkway Districts					
Baldwin Park	$ 10,520	$ 15,011	$ 9,505	$ 950	$ 4,040
Montebello Park	4,180	11,270	7,160	716	2,980
Southeast	24,138	47,314	14,543	1,454	20,265
Total Park, Recreation and Parkway Districts	$ 38,838	$ 73,595	$ 31,208	$ 3,120	$ 27,285
Road Improvement Districts					
No. 149	$ 11,378	$	$	$	$ .....
No. 153	3,830	.....	.....	.....	.....
No. 306	3,449	3,712	3,274	.....	88
No. 316	12,744	24,660	12,133	.....	306
Total Road Improvement Districts	$ 31,401	$ 28,372	$ 15,407	$	$ 394

BY FUNDS—FISCAL YEAR 1942-43—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS				Amount to be Raised by Levy	Tax Rate Per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total		
260	9,545	.....	3,842	243	4,085	5,460	.1081
31	3,836	.....	3,086	85	3,171	665	.1344
314	13,709	.....	6,241	867	7,108	6,601	.1092
234	10,694	.....	5,174	606	5,780	4,914	.1235
46	1,531	.....	501	46	547	984	.4026
112	3,847	.....	1,439	43	1,482	2,365	.3413
310	11,075	.....	4,321	226	4,547	6,528	.2350
218	7,653	.....	2,934	126	3,060	4,593	.2836
$ 11,128	**$ 448,653**	**$ .....**	**$ 198,820**	**$ 15,570**	**$ 214,390**	**$ 234,263**	**$**
$ 53	$ 2,113	$	$ 999	$	$ 999	$ 1,114	$ .3662
113	3,678	.....	1,301	.....	1,301	2,377	.2418
253	8,588	.....	3,264	.....	3,264	5,324	.3099
.....	.....	.....	.....	.....	.....	.....	
85	3,650	.....	1,847	.....	1,847	1,803	.3273
18	1,113	.....	724	.....	724	389	.2141
18	658	.....	265	.....	265	393	.3322
15	845	.....	527	.....	527	318	1.3452
46	1,811	.....	832	.....	832	979	.5033
48	1,813	.....	788	.....	788	1,025	.5922
20	850	.....	422	.....	422	428	.3803
20	920	.....	482	.....	482	438	.2310
13	463	.....	186	.....	186	277	1.2681
66	4,226	.....	2,821	.....	2,821	1,405	.8936
37	1,297	.....	510	.....	510	787	.2419
31	1,146	.....	485	.....	485	661	.2746
47	2,247	.....	1,244	.....	1,244	1,003	.1615
22	1,137	.....	675	.....	675	462	.3729
29	1,144	.....	535	.....	535	609	.6686
11	656	.....	423	.....	423	233	.3770
23	1,003	.....	502	.....	502	501	.6945
42	1,327	.....	427	.....	427	900	.6068
40	1,355	.....	511	.....	511	844	.3427
.....	880	.....	880	.....	880	.....	
211	8,261	.....	3,819	.....	3,819	4,442	.3219
.....	6,215	.....	6,215	.....	6,215	.....	
.....	4,135	.....	4,135	.....	4,135	.....	
216	8,411	.....	3,865	.....	3,865	4,546	.1535
21	651	.....	201	.....	201	450	.5414
151	4,426	.....	1,252	.....	1,252	3,174	.2201
47	1,812	.....	818	.....	818	994	.1583
33	1,563	.....	862	.....	862	701	.1529
60	1,260	.....	.....	.....	.....	1,260	.5931
$ 1,789	**$ 79,654**	**$ .....**	**$ 41,817**	**$ .....**	**$ 41,817**	**$ 37,837**	**$**
$ 259	$ 14,754	$ 2,080	$ 7,100	$ 133	$ 9,313	$ 5,441	$ .1742
378	11,234	.....	3,123	165	3,288	7,946	.4311
559	36,821	.....	22,486	2,577	25,063	11,758	.0729
$ 1,196	**$ 62,809**	**$ 2,080**	**$ 32,709**	**$ 2,875**	**$ 37,664**	**$ 25,145**	**$**
$	$	$	$	$	$	$	$
.....	.....	.....	.....	.....	.....	.....	
.....	3,362	.....	.....	.....	.....	3,362	2.3296
.....	12,439	.....	.....	.....	.....	12,439	5.5135
$	**$ 15,801**	**$ .....**	**$ .....**	**$ .....**	**$ .....**	**$ 15,801**	**$**

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1941-42	Requested Fiscal Year 1942-43	ALLOWED FISCAL YEAR 1942-43 — Appropriations	General-Unapp. Reserve	General Reserve
Sewer Maintenance Districts					
Artesia	$ 710	$ 1,111	$ 890	$ 75	$ 105
Avalon Boulevard-126th Street	.....	152	125	.....	20
Bandini and Second Street	360	428	370	.....	40
Banning Boulevard and Pacific Street	100	109	100	.....	5
Bellflower	4,780	8,638	7,320	700	250
Belvedere	23,240	26,608	21,895	.....	3,750
Central Gardens	665	1,575	1,320	90	100
Clifton Heights	265	297	265	.....	20
Cudahy	1,300	1,738	1,370	130	175
Deane-Keniston Avenues	1,485	1,699	1,495	.....	135
Dominguez	510	1,032	795	75	125
Downey	1,845	2,664	2,070	200	300
East Cudahy	495	608	485	45	65
Firestone-Plaza-90th Street	240	305	275	.....	30
Florence-Graham	9,715	12,106	9,690	.....	2,000
Grevillea Street-Imperial Highway	5,255	5,855	5,225	.....	400
Harvey Way-Marber Avenue	.....	10,311	6,720	600	2,500
Hedda Street-Clark Avenue	.....	14,626	9,605	800	3,525
Hollydale	915	1,539	1,255	125	100
Hynes-Clearwater	1,275	1,974	1,360	125	150
Independence-Mountain View Avenues	1,910	2,384	1,875	.....	425
Inglewood-Ballona Avenue	105	134	115	.....	15
Livonia Avenue	40	46	35	.....	10
Lomita	3,265	3,775	3,135	.....	400
Malabar	285	358	300	.....	50
Norwalk	1,920	2,466	1,955	175	250
154th Street-Crenshaw Boulevard	.....	409	315	.....	75
Seventh Street	105	135	110	.....	20
Short Street	170	212	170	.....	35
The Strand	475	521	350	.....	55
Vermont Avenue	2,735	3,269	2,695	.....	450
Walker Avenue	425	369	310	.....	50
West Hollywood-Sherman	5,410	6,881	5,530	.....	1,100
Willowbrook	2,965	3,664	2,965	.....	575
Total Sewer Maintenance Districts	**$ 72,965**	**$ 117,998**	**$ 92,490**	**$ 3,140**	**$ 17,305**
Water Works Districts					
No. 1 Maintenance	$ 11,242	$ 18,500	$ 16,700	$ 800	$ 1,000
No. 1 I and S	1,333	1,706	1,263	.....	122
No. 2 Maintenance	14,567	22,075	15,500	1,500	5,000
No. 4 Maintenance	12,342	16,100	11,600	1,000	3,400
No. 4 I and S	3,225	4,649	3,127	.....	674
No. 5 Maintenance	10,353	13,550	11,600	900	1,000
No. 5 I and S	3,093	5,652	3,005	.....	2,442
No. 10 Maintenance	7,346	17,500	7,000	700	9,800
No. 10 I and S	7,529	11,681	7,324	.....	3,546
No. 13 Maintenance	12,738	16,350	12,500	1,000	2,850
No. 13 I and S	15,960	27,612	15,560	.....	10,470
No. 16 Maintenance	9,081	11,500	11,000	500	.....
No. 16 I and S	5,260	9,391	5,140	.....	3,600
No. 18 I and S	780	1,602	750	.....	625
No. 21 Maintenance	1,800	4,500	2,600	260	1,640
No. 21 I and S	2,425	3,445	2,360	.....	800
No. 22 Maintenance	1,299	2,200	1,500	150	550
No. 22 I and S	2,040	2,835	1,980	.....	475
Total Water Works Districts	**$ 122,413**	**$ 190,848**	**$ 130,509**	**$ 6,810**	**$ 47,994**
TOTAL SPECIAL DISTRICT REVENUE BUDGETS	**$ 7,347,688**	**$12,827,943**	**$ 8,378,784**	**$ 330,994**	**$ 3,051,272**

BY FUNDS—FISCAL YEAR 1942-43—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Levy	Tax Rate Per $100 of Assessed Val.
$ 33	$ 1,103	$	$ 395	$ 14	$ 409	$ 694	$ .1524
7	152	.....	.....	.....	.....	152	.2491
12	422	.....	158	.....	158	264	.2402
.....	105	.....	96	7	103	2	.0072
281	8,551	.....	2,333	299	2,632	5,919	.1770
654	26,299	.....	11,304	1,259	12,563	13,736	.0480
52	1,562	.....	403	59	462	1,100	.2702
.....	285	.....	272	.....	272	13	.0085
47	1,722	.....	675	44	719	1,003	.0819
62	1,692	.....	337	46	383	1,309	.0550
33	1,028	.....	322	4	326	702	.1045
69	2,639	.....	989	188	1,177	1,462	.0720
12	607	.....	351	3	354	253	.0470
.....	305	.....	305	.....	305	.....	
363	12,053	.....	3,379	1,039	4,418	7,635	.0644
198	5,823	.....	1,447	204	1,651	4,172	.1033
491	10,311	.....	.....	.....	.....	10,311	1.6833
696	14,626	.....	.....	.....	.....	14,626	3.0881
44	1,524	.....	576	17	593	931	.1401
20	1,655	.....	1,233	.....	1,233	422	.0367
73	2,373	.....	758	68	826	1,547	.0260
3	133	.....	56	.....	56	77	.3672
1	46	.....	25	.....	25	21	.0888
111	3,646	.....	1,232	71	1,303	2,343	.1364
7	357	.....	147	49	196	161	.0332
71	2,451	.....	848	109	957	1,494	.1372
19	409	.....	.....	.....	.....	409	.5614
3	133	.....	52	3	55	78	.1253
6	211	.....	71	2	73	138	.1255
3	408	.....	340	2	342	66	.0206
96	3,241	.....	1,154	55	1,209	2,032	.0536
.....	360	.....	258	102	360	.....	
154	6,784	.....	3,191	340	3,531	3,253	.0184
79	3,619	.....	1,637	311	1,948	1,671	.0867
$ 3,700	**$ 116,635**	**$ .....**	**$ 34,344**	**$ 4,295**	**$ 38,639**	**$ 77,996**	**$**
$	$ 18,500	$ 11,000	$ 7,500	$	$ 18,500	$	$
52	1,437	.....	310	28	338	1,099	.0733
75	22,075	6,000	14,419	156	20,575	1,500	.3342
100	16,100	11,000	2,914	186	14,100	2,000	.1718
107	3,908	.....	1,350	294	1,644	2,264	.1944
50	13,550	4,000	8,518	32	12,550	1,000	.1718
109	5,556	.....	3,513	116	3,629	1,927	.3310
.....	17,500	6,500	11,000	.....	17,500	.....	
361	11,231	.....	4,624	213	4,837	6,394	.8166
.....	16,350	12,500	3,850	.....	16,350	.....	
690	26,720	.....	11,882	346	12,228	14,492	1.1100
.....	11,500	6,500	5,000	.....	11,500	.....	
214	8,954	.....	3,963	483	4,446	4,508	.5947
.....	1,375	.....	1,373	2	1,375	.....	
.....	4,500	2,500	2,000	.....	4,500	.....	
188	3,348	.....	1,274	1	1,275	2,073	2.2064
.....	2,200	1,500	700	.....	2,200	.....	
176	2,631	.....	643	45	688	1,943	.9022
$ 2,122	**$ 187,435**	**$ 61,500**	**$ 84,833**	**$ 1,902**	**$ 148,235**	**$ 39,200**	**$**
$ 183,074	**$11,944,124**	**$ 863,580**	**$ 5,650,189**	**$ 159,418**	**$ 6,673,187**	**$ 5,270,937**	**$**

Recapitulation of Actual, Estimated and Proposed Expenditures

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-1942	Requested Fiscal Year 1942-1943	Allowed Fiscal Year 1942-1943	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 472,872.93	$ 537,296	$ 653,861	$ 647,759	F. P. D.
Maintenance and Operation	137,825.71	219,743	289,739	255,119	F. P. D.
Capital Outlay	34,215.10	62,097	64,716	50,854	F. P. D.
Total Fire Protection Districts	**$ 644,913.74**	**$ 819,136**	**$ 1,008,316**	**$ 953,732**	
Flood Control District					
General					
Maintenance and Operation	$ 843,084.93	$ 1,236,691	$ 1,401,982	$ 1,347,598	F. C. Dist. Maint.
Capital Outlay	856,684.74	1,526,529	3,117,564	2,530,901	F. C. Dist. Maint.
Total General	**$ 1,699,769.67**	**$ 2,763,220**	**$ 4,519,546**	**$ 3,878,499**	
Drainage Improvement Districts					
Maintenance and Operation	$ 32,255.85	$ 45,378	$ 50,288	$ 50,288	D. I. D. Maint.
Capital Outlay	3,827.03	106,180	85,108	55,923	D. I. D. Maint.
Total Drainage Improvement Dists.	**$ 36,082.88**	**$ 151,558**	**$ 135,396**	**$ 106,211**	
Total Flood Control District	**$ 1,735,852.55**	**$ 2,914,778**	**$ 4,654,942**	**$ 3,984,710**	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 2,380,766.29**	**$ 3,733,914**	**$ 5,663,258**	**$ 4,938,442**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 53,367.54	$ 60,255	$ 76,962	$ 76,962	Garbage Disposal Dists.
Sewer Maintenance Districts					
Salaries and Wages	$ 26,617.77	$ 34,590	$ 39,515	$ 39,215	Sewer Maint. Dists.
Maintenance and Operation	28,654.86	38,375	53,475	53,275	Sewer Maint. Dists.
Capital Outlay	1,154.63				Sewer Maint. Dists.
Total Sewer Maintenance Districts	**$ 56,427.26**	**$ 72,965**	**$ 92,990**	**$ 92,490**	
TOTAL HEALTH AND SANITATION	**$ 109,794.80**	**$ 133,220**	**$ 169,952**	**$ 169,452**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-1942	Requested Fiscal Year 1942-1943	Allowed Fiscal Year 1942-1943	Name of Fund
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 274,037.49	$ 297,110	$ 303,695	$ 300,040	Ltg. Dists.
Lighting Maintenance Districts					
Maintenance and Operation	$ 42,659.03	$ 50,854	$ 54,030	$ 52,530	Ltg. Maint. Dists.
TOTAL HIGHWAYS AND BRIDGES	$ 316,696.52	$ 347,964	$ 357,725	$ 352,570	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 7,046.91	$ 11,075	$ 12,705	$ 12,705	P. R. and P. Dists.
Maintenance and Operation	27,981.19	6,400	6,800	6,800	P. R. and P. Dists.
Capital Outlay	934.63	21,363	21,933	11,703	P. R. and P. Dists.
TOTAL RECREATION	$ 35,962.73	$ 38,838	$ 41,438	$ 31,208	
MISCELLANEOUS UNCLASSIFIED					
Water Works Districts					
Salaries and Wages	$ 7,172.78	$ 3,697	$	$	W. W. Dist. Maint.
Maintenance and Operation	45,261.74	56,921	58,600	58,600	W. W. Dist. Maint.
Capital Outlay	2,772.79	20,150	31,400	31,400	W. W. Dist. Maint.
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 55,207.31	$ 80,768	$ 90,000	$ 90,000	
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts	$ 67,358.63	$ 23,428	$ 18,144	$ 17,476	A & I Dists.
Flood Control District:					
General	1,233,546.03	1,179,722	1,125,546	1,125,546	F. C. Dist. I and S
Drainage Improvement Districts	150,165.45	127,059	106,691	106,691	D. I. Dists. I and S
Road Improvement Districts	5,213.06	3,224	2,294	2,294	R. I. Dists.
Water Works Districts	23,538.13	22,408	21,272	21,272	W. W. Dist. I and S
Total Interest	$ 1,479,821.30	$ 1,355,841	$ 1,273,947	$ 1,273,279	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Estimated Current Year 1941-1942	Requested Fiscal Year 1942-1943	Allowed Fiscal Year 1942-1943	Name of Fund
INTEREST AND DEBT REDEMPTION—Continued					
Redemption of Bonds					
Acquisition and Improvement Districts	$ 144,026.45	$ 69,411	$ 51,190	$ 44,103	A & I Dists.
Flood Control District:					
General	1,168,750.00	1,176,750	1,184,750	1,184,750	F. C. Dist. I and S
Drainage Improvement Districts	411,289.28	363,568	262,630	262,630	D. I. Dists. I and S
Road Improvement Districts	38,501.11	28,177	13,113	13,113	R. I. Dists.
Water Works Districts	19,235.98	19,237	19,237	19,237	W. W. Dists. I and S
Total Redemption of Bonds	**$ 1,781,802.82**	**$ 1,657,143**	**$ 1,530,920**	**$ 1,523,833**	
TOTAL INTEREST AND DEBT REDEMPTION	**$ 3,261,624.12**	**$ 3,012,984**	**$ 2,804,867**	**$ 2,797,112**	
TOTAL	**$ 6,160,051.77**	**$ 7,347,688**	**$ 9,127,240**	**$ 8,378,784**	
RESERVES					
General Unappropriated	$	$	$ 369,591	$ 330,994	Various
General Reserve			3,112,017	3,051,272	Various
TOTAL RESERVES	**$**	**$**	**$ 3,481,608**	**$ 3,382,266**	
ESTIMATED DELINQUENCY	**$**	**$**	**$ 219,095**	**$ 183,074**	
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	**$ 6,160,051.77**	**$ 7,347,688**	**$12,827,943**	**$11,944,124**	

SUMMARIZATION

BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 513,710.39	$ 586,658	$ 706,081	$ 699,679	
Maintenance and Operation	1,485,128.34	2,011,727	2,295,571	2,201,212	
Capital Outlay	899,588.92	1,736,319	3,320,721	2,680,781	
Interest and Debt Redemption	3,261,624.12	3,012,984	2,804,867	2,797,112	
TOTAL	**$ 6,160,051.77**	**$ 7,347,688**	**$ 9,127,240**	**$ 8,378,784**	
General Unappropriated Reserve	$	$	$ 369,591	$ 330,994	
General Reserve			3,112,017	3,051,272	
Estimated Delinquency			219,095	183,074	
GRAND TOTAL	**$ 6,160,051.77**	**$ 7,347,688**	**$12,827,943**	**$11,944,124**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1940-41	Estimated Current Year 1941-1942	Requested Fiscal Year 1942-1943	Allowed Fiscal Year 1942-1943
SUMMARIZATION—Continued				
BY ORGANIZATION CLASSIFICATION				
Protection to Person and Property	$ 2,380,766.29	$ 3,733,914	$ 5,663,258	$ 4,938,442
Health and Sanitation	109,794.80	133,220	169,952	169,452
Highways and Bridges	316,696.52	347,964	357,725	352,570
Recreation	35,962.73	38,838	41,438	31,208
Miscellaneous Unclassified	55,207.31	80,768	90,000	90,000
Interest and Debt Redemption	3,261,624.12	3,012,984	2,804,867	2,797,112
TOTAL	**$ 6,160,051.77**	**$ 7,347,688**	**$ 9,127,240**	**$ 8,378,784**
Reserves	$	$	$ 3,481,608	$ 3,382,266
Estimated Delinquency			219,095	183,074
GRAND TOTAL	**$ 6,160,051.77**	**$ 7,347,688**	**$12,827,943**	**$11,944,124**
BY FUNDS				
Acquisition and Improvement Districts	$ 211,385.08	$ 92,839	$ 69,334	$ 61,579
Fire Protection Districts	644,913.74	819,136	1,008,316	953,732
Flood Control District	4,699,603.31	5,761,877	7,334,559	6,664,327
Garbage Disposal Districts	53,367.54	60,255	76,962	76,962
Lighting Districts	274,037.49	297,110	303,695	300,040
Lighting Maintenance Districts	42,659.03	50,854	54,030	52,530
Park, Recreation and Parkway Districts	35,962.73	38,838	41,438	31,208
Road Improvement Districts	43,714.17	31,401	15,407	15,407
Sewer Maintenance Districts	56,427.26	72,965	92,990	92,490
Water Works Districts	97,981.42	122,413	130,509	130,509
TOTAL	**$ 6,160,051.77**	**$ 7,347,688**	**$ 9,127,240**	**$ 8,378,784**
General Unappropriated Reserve	$	$	$ 369,591	$ 330,994
General Reserve			3,112,017	3,051,272
Estimated Delinquency			219,095	183,074
GRAND TOTAL	**$ 6,160,051.77**	**$ 7,347,688**	**$12,827,943**	**$11,944,124**

Fire Protection Districts

APPROPRIATIONS $953,732

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
ALTADENA (5)					
Salaries and Wages	$ 31,188.54	$ 13,789.71	$ 32,514	$ 49,460	$ 49,460
Less Service Charges				1,185	1,185
Salaries and Wages—Net	$ 31,188.54	$ 13,789.71	$ 32,514	$ 48,275	$ 48,275
Maintenance and Operation					
Administration	$ 1,001.79	$ 249.28	$ 1,584	$ 2,089	$ 2,089
Services Other Than Personal					
Captain's Mileage	126.84	42.92	240	525	525
Gas, Electricity and Water	229.53	89.44	240	405	405
Hydrant Installation	140.44	177.52	280	280	280
Maps and Blueprints				15	15
Mechanical Expense	1,193.98	294.73	816	1,430	1,430
Miscellaneous, N. O. C.	353.15	2.54	125	200	200
Telephone	374.08	188.89	390	650	650
Supplies					
Auxiliary Equipment Upkeep				200	
Fire Hose			118	3,390	2,500
Miscellaneous, N. O. C.	310.13	74.03	400	600	600
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,514.00	1,882.00	4,560	4,656	4,656
Interest on Equipment				735	
Insurance—Equipment	87.01		88	438	132
Insurance—Liability	268.79		254	369	369
Insurance—Workmen's Compensation	764.05	725.70	907	3,064	1,489
Rent of Fire Station				1,200	1,200
Total Maintenance and Operation	$ 9,363.79	$ 3,727.05	$ 10,002	$ 20,246	$ 16,540
Capital Outlay					
Equipment	$ 472.69	$	$ 110	$ 6,421	$ 4,663
Structural and Non-structural Improvements					
Enlarge Store Room	$ 167.57	$	$	$	$
Total Capital Outlay	$ 640.26	$	$ 110	$ 6,421	$ 4,663
TOTAL ALTADENA	$ 41,192.59	$ 17,516.76	$ 42,626	$ 74,942	$ 69,478

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
ANGELES MESA (4)					
Salaries and Wages	$ 17,704.68	$ 7,815.54	$ 19,232	$ 24,624	$ 24,624
Less Service Charges		87.68	400	4,070	4,070
Salaries and Wages—Net	**$ 17,704.68**	**$ 7,727.86**	**$ 18,832**	**$ 20,554**	**$ 20,554**
Maintenance and Operation					
Administration	$ 532.06	$ 159.23	$ 1,012	$ 1,144	$ 888
Services Other Than Personal					
Captain's Mileage	130.56	62.40	225	250	250
Gas Electricity and Water	112.96	49.76	150	155	155
Hydrant Installation	950.00				
Maps and Blueprints				25	25
Mechanical Expense	555.42	131.56	425	405	405
Miscellaneous Services, N. O. C.	22.50		200	250	250
Telephone	137.81	55.15	275	350	350
Teletype				400	400
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose		257.40	258	1,171	700
Hydrants	287.00				
Miscellaneous, N. O. C.	144.46	30.94	275	325	325
Contributions, Awards and Fixed Obligations					
Hydrant Service		958.00	2,352	2,640	2,640
Insurance—Equipment	75.50		81	131	81
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	458.59	437.25	530	1,612	615
Interest on Apparatus	354.00		177		
Interest on Building		77.46	78		
Rent of Fire Station	1,446.03	1,291.11	1,292		
Taxes and Assessments	41.73		50		
Total Maintenance and Operation	**$ 5,338.22**	**$ 3,510.26**	**$ 7,495**	**$ 9,073**	**$ 7,199**
Less Service Charges				462	462
Total Maintenance and Operation—Net	**$ 5,338.22**	**$ 3,510.26**	**$ 7,495**	**$ 8,611**	**$ 6,737**
Capital Outlay					
Equipment	**$ 3,393.78**	**$**	**$ 2,950**	**$ 156**	**$ 156**
TOTAL ANGELES MESA	**$ 26,436.68**	**$ 11,238.12**	**$ 29,277**	**$ 29,321**	**$ 27,447**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
ARNAZ (4)					
Maintenance and Operation					
Administration	$	$ 5.67	$ 36	$ 48	$ 37
Services Other Than Personal					
Engine Service			500	500	500
Miscellaneous, N. O. C.			50	107	107
Supplies					
Auxiliary Equipment Upkeep				100	
Hydrants			186		
Miscellaneous, N. O. C.			10	10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service			180	264	264
Insurance—Equipment				50	
Insurance—Workmen's Compensation				126	
TOTAL ARNAZ	$	$ 5.67	$ 962	$ 1,205	$ 918
ARTESIA (1)					
Salaries and Wages	$ 4,801.31	$ 2,460.96	$ 5,861	$ 5,812	$ 5,812
Less Service Charges			100	100	100
Salaries and Wages—Net	$ 4,801.31	$ 2,460.96	$ 5,761	$ 5,712	$ 5,712
Maintenance and Operation					
Administration	$ 337.32	$ 51.97	$ 330	$ 372	$ 298
Services Other Than Personal					
Captain's Mileage			160	240	240
Gas, Electricity and Water	61.95	24.02	160	180	180
Hydrant Installation	235.37		150	300	300
Maps and Blueprints				10	10
Mechanical Expense	233.78	53.43	340	312	312
Miscellaneous, N. O. C.			50	50	50
Telephone and Teletype	301.92	27.00	380	410	410
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose	143.33	536.00	536	255	255
Hydrants	331.66	243.08	374		
Miscellaneous, N. O. C.	143.64	197.69	200	430	430
Contributions, Awards and Fixed Obligations					
Hydrant Service	492.00	215.00	623	623	623
Insurance—Equipment	27.08		39	89	39
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	138.35	142.03	217	435	215
Rent of Fire House	300.00	125.00	300	300	300
Total Maintenance and Operation	$ 2,836.00	$ 1,615.22	$ 3,974	$ 4,221	$ 3,777
Capital Outlay					
Equipment	$	$	$ 60	$ 500	$
TOTAL ARTESIA	$ 7,637.31	$ 4,076.18	$ 9,795	$ 10,433	$ 9,489

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
BELLFLOWER (1)					
Salaries and Wages	$ 10,587.00	$ 4,654.64	$ 11,901	$ 21,636	$ 21,636
Less Service Charges			200	5,400	5,400
Salaries and Wages—Net	$ 10,587.09	$ 4,654.64	$ 11,701	$ 16,236	$ 16,236
Maintenance and Operation					
Administration	$ 499.70	$ 109.34	$ 695	$ 831	$ 831
Services Other Than Personal					
Alteration to Buildings			250		
Captain's Mileage	116.60	44.92	360	420	420
Gas, Electricity and Water	138.69	53.77	200	250	250
Hydrant Installation	170.30		400	400	400
Maps and Blueprint				10	10
Mechanical Expense	472.68	139.68	488	366	366
Miscellaneous Services	78.11	38.09	293	450	450
Telephone and Teletype	326.52	37.80	430	460	460
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose	209.96	489.56	490	150	150
Hydrants	107.12	151.93	152		
Miscellaneous, N. O. C.	272.63	78.50	250	250	250
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	75.50		84	134	84
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	327.28	307.90	370	1,310	680
Interest on Equipment	364.56		183		
Rent of Fire Station	652.08	652.08	653	653	653
Taxes			60	60	60
Total Maintenance and Operation	$ 3,901.33	$ 2,103.57	$ 5,473	$ 5,959	$ 5,179
Capital Outlay					
Equipment	$ 3,038.00	$	$ 3,038	$ 70	$ 70
TOTAL BELLFLOWER	$ 17,526.33	$ 6,758.21	$ 20,212	$ 22,265	$ 21,485

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
BELL GARDENS (1)					
Salaries and Wages	$	$ 347.18	$ 1,600	$ 2,764	$ 2,764
Maintenance and Operation					
Administraton	$	$ 34.64	$ 220	$ 195	$ 195
Services Other Than Personal					
Gas, Electricity and Water			50	125	125
Maps and Blueprints				15	15
Mechanical Expense			309	267	267
Miscellaneous, N. O. C.			25	25	25
Telephone		25.34	100	200	200
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose		267.49	630	635	635
Hydrants			465	500	500
Miscellaneous, N. O. C.		24.13	100	300	300
Contributons, Awards and Fixed Obligations					
Hydrant Service			180	600	600
Insurance—Equipment		18.00	39	89	39
Insurance—Liability			115	115	115
Insurance—Workmen's Compensation		66.06	84	472	142
Rent of Fire Station		104.00	240	240	240
Rent of Equipment			12	12	12
Total Maintenance and Operation	$	$ 539.66	$ 2,569	$ 3,890	$ 3,410
Capital Outlay					
Equipment	$	$	$	$ 10	$ 10
TOTAL BELL GARDENS	$	$ 886.84	$ 4,169	$ 6,664	$ 6,184
BELVEDERE (1)					
Salaries and Wages	$ 35,715.29	$ 16,288.68	$ 37,864	$ 41,653	$ 41,653
Less Service Charges	165.00	87.10	88	800	800
Salaries and Wages—Net	$ 35,550.29	$ 16,201.58	$ 37,776	$ 40,853	$ 40,853
Maintenance and Operation					
Administration	$ 1,354.45	$ 310.50	$ 1,973	$ 1,976	$ 1,664
Services Other Than Personal					
Captain's Mileage	349.00	162.68	600	600	600
Gas, Electricity and Water	340.43	113.56	400	500	500
Maps and Blueprints				15	15
Mechanical Expense	1,242.72	667.99	2,196	832	832
Miscellaneous, N. O. C.	32.86	6.22	190	200	200
Telephone and Teletype	526.81		648	788	788
Supplies					
Auxiliary Equipment Upkeep				200	
Fire Hose		60.56	65	650	650
Hydrants	133.90			200	200
Miscellaneous, N. O. C.	520.75	143.69	700	800	800

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
BELVEDERE—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	5,040.00	2,100.00	5,346	5,472	5,472
Insurance—Equipment	106.95		130	330	130
Insurance—Liability	179.19		230	230	230
Insurance—Workmen's Compensation	1,016.16	939.60	1,031	2,753	1,178
Interest	362.04		182		
Total Maintenance and Operation	$ 11,205.26	$ 4,504.80	$ 13,691	$ 15,546	$ 13,259
Capital Outlay					
Equipment	$ 3,074.16	$ 9.83	$ 3,062	$ 6,129	$ 125
TOTAL BELVEDERE	$ 49,829.71	$ 20,716.21	$ 54,529	$ 62,528	$ 54,237
BELVEDERE GARDENS (1)					
Salaries and Wages	$ 45,178.31	$ 20,083.93	$ 47,315	$ 55,032	$ 55,032
Less Service Charges		7.35	8	4,067	4,067
Salaries and Wages—Net	$ 45,178.31	$ 20,076.58	$ 47,307	$ 50,965	$ 50,965
Maintenance and Operation					
Administration	$ 1,565.28	$ 389.21	$ 2,473	$ 2,518	$ 2,203
Services Other Than Personal					
Captain's Mileage	439.12	173.72	480	775	775
Fire Alarm System Upkeep		30.90	600	600	600
Gas, Electricity and Water	496.53	193.79	500	600	600
Maps and Blueprints				15	15
Mechanical Expense	1,460.32	358.79	1,186	957	957
Miscellaneous Services	50.93	11.08	240	300	300
Telephone and Teletype	1,078.56	525.20	1,292	1,642	1,642
Supplies					
Auxiliary Equipment Upkeep				150	
Fire Hose	262.44		148	100	100
Hydrants	410.28			671	671
Miscellaneous, N. O. C.	511.47	179.59	398	800	800
Contributions, Awards and Fixed Obligations					
Hydrant Service	5,198.59	2,242.50	5,500	5,700	5,700
Insurance—Equipment	135.56		141	291	141
Insurance—Liability	217.44		250	250	250
Insurance—Workmen's Compensation	1,074.45	980.40	1,260	3,045	1,470
Interest	364.44		183		
Rent of Poles	610.00		724	900	900
Total Maintenance and Operation	$ 13,875.41	$ 5,085.18	$ 15,375	$ 19,314	$ 17,124
Less Service Charges	565.47		768	978	978
Total Maintenance and Operation—Net	$ 13,309.94	$ 5,085.18	$ 14,607	$ 18,336	$ 16,146
Capital Outlay					
Equipment	$ 3,485.33	$ 19.50	$ 4,072	$ 4,490	$ 1,580
Structural and Non-structural Improvements					
Fire Alarm Circuit	$ 365.29	$ 10.19	$ 500	$ 1,000	$
Total Capital Outlay	$ 3,850.62	$ 29.69	$ 4,572	$ 5,490	$ 1,580
TOTAL BELVEDERE GARDENS	$ 62,338.87	$ 25,191.45	$ 66,486	$ 74,791	$ 68,691

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
CENTRAL MANUFACTURING (1)					
Salaries and Wages	$ 8,177.26	$ 3,419.97	$ 8,704	$ 9,723	$ 9,723
Less Service Charges		5.26	6	200	200
Salaries and Wages—Net	$ 8,177.26	$ 3,414.71	$ 8,698	$ 9,523	$ 9,523
Maintenance and Operation					
Administration	$ 420.92	$ 63.79	$ 405	$ 429	$ 382
Services Other Than Personal					
Captain's Mileage				120	
Hydrant Installation	80.98		500	500	500
Maps and Blueprints				15	15
Miscellaneous, N. O. C.	.02		150	150	150
Supplies					
Auxiliary Equipment Upkeep				100	
Hydrants	267.80			535	535
Contributions, Awards and Fixed Obligations					
Hydrant Service	384.00	160.00	650	875	875
Insurance—Equipment				100	
Insurance—Workmen's Compensation	109.59	182.85	281	589	274
Total Maintenance and Operation	$ 1,263.31	$ 406.64	$ 1,986	$ 3,413	$ 2,731
TOTAL CENTRAL MANUFACTURING	$ 9,440.57	$ 3,821.35	$ 10,684	$ 12,936	$ 12,254
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 9,953.64	$ 5,405.72	$ 16,297	$ 21,436	$ 21,436
Less Service Charges		5.26	300	400	400
Salaries and Wages—Net	$ 9,953.64	$ 5,400.46	$ 15,997	$ 21,036	$ 21,036
Maintenance and Operation					
Administration	$ 467.16	$ 158.43	$ 1,007	$ 984	$ 950
Services Other Than Personal					
Alterations to Buildings	208.00				
Captain's Mileage	121.72	57.08	288	336	336
Gas, Electricity and Water	124.38	52.80	204	230	230
Hydrant Installation			50		
Maps and Blueprints				25	25
Mechanical Expense	246.26	160.35	548	416	416
Miscellaneous, N. O. C.	6.00	28.00	128	150	150
Telephone	149.07	61.91	175	211	211
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose	609.02	320.99	321	725	605
Hydrants	575.77	759.63	760	500	500
Miscellaneous, N. O. C.	192.16	93.91	300	300	300

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
CLEARWATER-HYNES—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,280.00	1,002.00	3,024	3,324	3,324
Interest		420.28	765	573	573
Insurance—Equipment	86.48		125	175	125
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	298.85	294.65	306	1,108	688
Rent of Fire House	769.20	384.60	770	770	770
Taxes	16.57	16.63	17	35	35
Total Maintenance and Operation	$ 6,240.24	$ 3,811.26	$ 8,903	$ 10,077	$ 9,353
Capital Outlay					
Equipment	$ 3,684.60	$ 3,180.00	$ 3,180	$ 3,280	$ 3,280
TOTAL CLEARWATER-HYNES	$ 19,878.48	$ 12,391.72	$ 28,080	$ 34,393	$ 33,669
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Administration	$ 38.47	$ 1.90	$ 12	$ 35	$ 25
Services Other Than Personal					
Engine Service			175	175	175
Miscellaneous, N. O. C.			25	30	25
Telephone	100.00	19.22	110	182	182
Supplies					
Auxiliary Equipment Upkeep				100	
Contributions, Awards and Fixed Obligations					
Hydrant Service	144.00	65.70	144	180	180
Insurance—Equipment				50	
Insurance—Workmen's Compensation				126	
TOTAL CLIFTON HEIGHTS	$ 282.47	$ 86.82	$ 466	$ 878	$ 587

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
DOWNEY (1)					
Salaries and Wages	$ 10,235.14	$ 5,232.47	$ 16,062	$ 30,592	$ 30,592
Less Service Charges			300	400	400
Salaries and Wages—Net	**$ 10,235.14**	**$ 5,232.47**	**$ 15,762**	**$ 30,192**	**$ 30,192**
Maintenance and Operation					
Administration	$ 434.96	$ 124.17	$ 789	$ 1,080	$ 1,080
Services Other Than Personal					
Alterations to Buildings	200.00				
Captain's Mileage	95.24	33.48	230	336	336
Gas, Electricity and Water	157.88	59.69	190	400	400
Maps and Blueprints				25	25
Mechanical Expense	400.92	152.08	538	699	699
Miscellaneous, N. O. C.	20.28		160	250	250
Telephone and Teletype	325.44	37.80	430	700	700
Supplies					
Auxiliary Equipment Upkeep				150	
Fire Hose	66.62			3,080	3,080
Hydrants	133.90	121.54	180	500	500
Miscellaneous, N. O. C.	127.99	15.94	200	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,473.00	619.00	1,698	1,998	1,998
Interest				768	768
Insurance—Equipment	30.66		65	140	130
Insurance—Building				200	200
Insurance—Liability	89.60		115	175	175
Insurance—Workmen's Compensation	287.28	293.20	515	1,136	769
Rent of Fire House	693.55	693.55	694	1,694	1,694
Taxes			60	60	
Total Maintenance and Operation	**$ 4,537.32**	**$ 2,150.45**	**$ 5,864**	**$ 13,691**	**$ 13,104**
Capital Outlay					
Equipment	**$ 27.60**	**$**	**$**	**$ 7,236**	**$ 7,236**
TOTAL DOWNEY	**$ 14,800.06**	**$ 7,382.92**	**$ 21,626**	**$ 51,119**	**$ 50,532**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	$ 44.38	$ 3.63	$ 23	$ 39	$ 25
Services Other Than Personal					
Engine Service			300	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	100.00	300	300	300
TOTAL EAST MONTEBELLO	**$ 284.38**	**$ 103.63**	**$ 623**	**$ 839**	**$ 825**
EL PORTO (4)					
Maintenance and Operation					
Administration	$ 35.88	$ 2.79	$ 18	$ 33	$ 24
Services Other Than Personal					
Engine Service	50.00	25.00	300	300	300
Miscellaneous, N. O. C.			50	50	50
Telephone	100.00		150	190	190
Supplies					
Auxiliary Equipment Upkeep				100	
Contributions, Awards and Fixed Obligations					
Insurance—Equipment				50	
Insurance—Workmen's Compensation				126	
TOTAL EL PORTO	**$ 185.88**	**$ 27.79**	**$ 518**	**$ 849**	**$ 564**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
FLINTRIDGE (5)					
Salaries and Wages	$ 14,950.56	$ 6,746.99	$ 15,840	$ 26,458	$ 20,356
Less Service Charges				500	500
Salaries and Wages—Net	**$ 14,950.56**	**$ 6,746.99**	**$ 15,840**	**$ 25,958**	**$ 19,856**
Maintenance and Operation					
Administration	$ 545.00	$ 116.31	$ 739	$ 1,031	$ 1,031
Services Other Than Personal					
Alterations to Buildings				800	800
Captain's Mileage	4.52	3.48	100	250	250
Gas, Electricity and Water	126.56	50.25	140	150	150
Hydrant Installation	129.93		300	300	300
Maps and Blueprints				30	30
Mechanical Expense	523.37	103.03	413	1,032	1,032
Miscellaneous, N. O. C.	93.17		100	200	200
Telephone	164.25	83.05	170	594	594
Supplies					
Auxiliary Equipment Upkeep				150	
Fire Hose				1,550	1,550
Hydrants				100	100
Miscellaneous, N. O. C.	273.55	10.22	350	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,111.00	475.00	1,176	1,236	1,236
Insurance—Equipment	46.53		47	291	141
Insurance—Liability	123.89		139	139	139
Insurance—Workmen's Compensation	351.12	331.17	332	1,397	872
Total Maintenance and Operation	**$ 3,492.89**	**$ 1,172.51**	**$ 4,006**	**$ 9,750**	**$ 8,925**
Capital Outlay					
Equipment	**$ 11.33**	**$**	**$**	**$ 3,438**	**$ 3,438**
Structural and Non-structural Improvements					
Payment on Real Estate	$	$ 455.00	$ 455	$	$
Total Capital Outlay	**$ 11.33**	**$ 455.00**	**$ 455**	**$ 3,438**	**$ 3,438**
TOTAL FLINTRIDGE	**$ 18,454.78**	**$ 8,374.50**	**$ 20,301**	**$ 39,146**	**$ 32,219**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 54,936.39	$ 24,205.12	$ 58,747	$ 62,580	$ 62,580
Less Service Charges	177.01	247.00	247	1,300	1,300
Salaries and Wages—Net	$ 54,759.38	$ 23,958.12	$ 58,500	$ 61,280	$ 61,280
Maintenance and Operation					
Administration	$ 1,257.20	$ 443.46	$ 2,818	$ 3,029	$ 2,333
Services Other Than Personal					
Captain's Mileage	148.56	65.24	240	240	240
Gas, Electricity and Water	201.77	79.35	250	260	260
Hydrant Installation		519.61	550		
Maps and Blueprints				10	10
Mechanical Expense	1,377.24	488.52	1,050	1,298	1,298
Miscellaneous Services	37.58		150	150	150
Telephone and Teletype	361.84	189.92	400	465	465
Supplies					
Auxiliary Equipment Upkeep				250	
Fire Hose	208.91	429.00	429	878	878
Miscellaneous, N. O. C.	239.61	77.91	450	450	450
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,482.00	1,867.50	4,800	4,806	4,806
Insurance—Equipment	136.82		143	268	143
Insurance—Liability	268.79		345	345	345
Insurance—Workmen's Compensation	1,173.22	1,084.50	1,653	2,594	1,838
Interest on Equipment	354.00		177		
Rent of Fire House	600.00	350.00	600	600	600
Total Maintenance and Operation	$ 10,847.54	$ 5,595.01	$ 14,055	$ 15,643	$ 13,816
Capital Outlay					
Equipment	$ 2,971.02	$	$ 3,050	$ 80	$ 80
TOTAL HOLLYWOOD-SHERMAN	$ 68,577.94	$ 29,553.13	$ 75,605	$ 77,003	$ 75,176
HOWARD (2)					
Salaries and Wages	$ 13,715.00	$ 6,082.50	$ 14,262	$ 20,127	$ 20,127
Less Service Charges		87.09	88	400	400
Salaries and Wages—Net	$ 13,715.00	$ 5,995.41	$ 14,174	$ 19,727	$ 19,727
Maintenance and Operation					
Administration	$ 621.75	$ 166.15	$ 1,056	$ 1,062	$ 819
Services Other Than Personal					
Alterations to Buildings			50	100	100
Captain's Mileage	122.28	44.80	144	144	144
Gas, Electricity and Water	109.95	40.25	145	150	150
Maps and Blueprints				10	10
Mechanical Expense	486.94	149.79	425	416	416
Miscellaneous, N. O. C.	217.25	9.98	150	150	150
Telephone and Teletype	147.13	70.42	200	230	230

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
HOWARD—Continued					
Supplies					
Auxiliary Equipment Upkeep				150	
Fire Hose				529	529
Hydrants		60.77	160		
Miscellaneous, N. O. C.	203.21	52.35	250	250	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,914.00	797.50	2,262	2,430	2,430
Insurance—Equipment	30.66		31	162	31
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	347.32	355.80	419	855	593
Interest			720	590	590
Total Maintenance and Operation	**$ 4,290.09**	**$ 1,747.81**	**$ 6,127**	**$ 7,343**	**$ 6,557**
Capital Outlay					
Equipment	**$**	**$**	**$ 7,795**	**$ 2,429**	**$ 2,429**
TOTAL HOWARD	**$ 18,005.09**	**$ 7,743.22**	**$ 28,096**	**$ 29,499**	**$ 28,713**
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 13,291.39	$ 5,829.08	$ 14,198	$ 15,069	$ 15,069
Less Service Charges				300	300
Salaries and Wages—Net	**$ 13,291.39**	**$ 5,829.08**	**$ 14,198**	**$ 14,769**	**$ 14,769**
Maintenance and Operation					
Administration	$ 567.01	$ 111.43	$ 708	$ 757	$ 634
Services Other Than Personal					
Captain's Mileage	113.80	43.08	170	250	250
Gas, Electricity and Water	122.48	49.85	185	185	185
Hydrant Installation	34.93	40.00	160	160	160
Maps and Blueprints				15	15
Mechanical Expense	529.06	152.20	438	416	416
Miscellaneous, N. O. C.	208.24	53.00	75	100	100
Telephone	49.59	20.70	70	70	70
Supplies					
Auxiliary Equipment Upkeep				150	
Hydrants	53.56	60.77	130	80	80
Fire Hose				200	200
Miscellaneous, N. O. C.	97.91	15.84	525	450	450
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,031.00	857.00	2,124	2,220	2,220
Insurance—Equipment	72.85		75	223	73
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	335.96	341.25	429	864	444
Rent of Poles	3.30		5	5	5
Total Maintenance and Operation	**$ 4,309.29**	**$ 1,745.12**	**$ 5,209**	**$ 6,260**	**$ 5,417**
Capital Outlay					
Equipment	**$ 5.19**	**$**	**$ 40**	**$**	**$**
TOTAL LA CRESCENTA VALLEY	**$ 17,605.87**	**$ 7,574.20**	**$ 19,447**	**$ 21,029**	**$ 20,186**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
LAGUNA (1)					
Salaries and Wages	$ 18,015.34	$ 8,100.54	$ 19,038	$ 20,825	$ 20,825
Less Service Charges		30.84	31	400	400
Salaries and Wages—Net	$ 18,015.34	$ 8,069.70	$ 19,007	$ 20,425	$ 20,425
Maintenance and Operation					
Administration	$ 726.06	$ 161.65	$ 1,027	$ 977	$ 832
Services Other Than Personal					
Captain's Mileage				250	150
Gas, Electricity and Water	122.16	54.58	150	200	200
Maps and Blueprints				15	15
Mechanical Expense	395.90	156.16	548	416	416
Miscellaneous, N. O. C.			95	125	125
Telephone and Teletype	229.34		324	394	394
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose	104.98			200	200
Hydrants			275	200	200
Miscellaneous, N. O. C.	160.08	22.31	225	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,908.00	795.00	1,980	2,088	2,088
Insurance—Equipment	88.55		125	225	125
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	440.30	425.58	590	1,640	590
Interest		437.01	467	573	573
Total Maintenance and Operation	$ 4,264.97	$ 2,052.29	$ 5,921	$ 7,818	$ 6,323
Capital Outlay					
Equipment	$ 3,657.00	$ 3,180.00	$ 3,180	$ 3,180	$ 3,180
TOTAL LAGUNA	$ 25,937.31	$ 13,301.99	$ 28,108	$ 31,423	$ 29,928
LAKEWOOD (1)					
Maintenance and Operation					
Administration	$	$	$	$ 192	$ 192
Services Other Than Personal					
Engine Service				5,000	5,000
Supplies					
Auxiliary Equipment Upkeep				50	
Contributions, Awards and Fixed Obligations					
Hydrant Service				840	840
Insurance—Equipment				25	
Insurance—Workmen's Compensation				150	
Total Maintenance and Operation	$	$	$	$ 6,257	$ 6,032
Capital Outlay					
Equipment	$	$	$	$ 3,000	$ 3,000
TOTAL LAKEWOOD	$	$	$	$ 9,257	$ 9,032

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
LANCASTER (5)					
Salaries and Wages	$ 1,595.00	$ 739.81	$ 1,861	$ 4,441	$ 4,441
Maintenance and Operation					
Administration	$ 376.52	$ 32.45	$ 206	$ 234	$ 234
Services Other Than Personal					
Captain's Mileage				50	50
Gas, Electricity and Water	192.09	58.50	240	240	200
Hydrant Installation			200		
Maps and Blueprints				15	15
Mechanical Expense	296.37	157.92	438	466	466
Miscellaneous, N. O. C.			100	100	100
Telephone	45.20	22.50	60	60	60
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose		343.20	344	350	200
Hydrants		30.38	80	100	100
Miscellaneous, N. O. C.	341.01	32.02	375	375	375
Contributions, Awards and Fixed Obligations					
Assessments			120	120	
Insurance—Equipment	30.66		31	131	31
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	88.43	103.85	131	444	234
Rent of Fire Station	498.18	249.09	500	500	500
Taxes			10	10	
Total Maintenance and Operation	$ 1,958.06	$ 1,029.91	$ 2,950	$ 3,410	$ 2,680
Capital Outlay					
Equipment	$ 827.04	$	$ 75	$	$
TOTAL LANCASTER	$ 4,380.10	$ 1,769.72	$ 4,886	$ 7,851	$ 7,121
LAWNDALE (4)					
Salaries and Wages	$ 9,683.33	$ 4,077.12	$ 9,805	$ 15,498	$ 15,498
Less Service Charges				300	300
Salaries and Wages—Net	$ 9,683.33	$ 4,077.12	$ 9,805	$ 15,198	$ 15,198
Maintenance and Operation					
Administration	$ 481.76	$ 91.76	$ 583	$ 880	$ 645
Services Other Than Personal					
Alterations to Buildings			50		
Captain's Mileage	63.76	25.08	120	120	120
Gas, Electricity and Water	68.64	28.73	100	100	100
Maps and Blueprints				5	5
Mechanical Expense	269.01	77.64	280	466	466
Miscellaneous, N. O. C.			50	50	50
Telephone	331.17	140.94	350	415	415

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
LAWNDALE—Continued					
Maintenance and Operation—Continued					
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose	209.96	257.40	280	650	280
Hydrants	80.34	35.00	140	120	120
Miscellaneous, N. O. C.	104.92	17.79	200	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,492.25	1,072.50	2,609	2,961	2,961
Insurance—Equipment	22.86		23	81	23
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	268.85	257.90	316	1,126	496
Taxes	22.18		7	7	7
Total Maintenance and Operation	$ 4,505.30	$ 2,004.74	$ 5,223	$ 7,396	$ 6,003
Less Service Charges	200.00			260	260
Total Maintenance and Operation—Net	$ 4,305.30	$ 2,004.74	$ 5,223	$ 7,136	$ 5,743
Capital Outlay					
Equipment	$	$	$ 750	$ 85	$ 85
TOTAL LAWNDALE	$ 13,988.63	$ 6,081.86	$ 15,778	$ 22,419	$ 21,026
LENNOX (4)					
Salaries and Wages	$ 9,621.70	$ 4,058.97	$ 10,291	$ 15,598	$ 15,598
Less Service Charges				300	300
Salaries and Wages—Net	$ 9,621.70	$ 4,058.97	$ 10,291	$ 15,298	$ 15,298
Maintenance and Operation					
Administration	$ 530.57	$ 88.42	$ 562	$ 882	$ 684
Services Other Than Personal					
Alterations to Building			75	150	
Captain's Mileage	18.96	12.96	120	120	120
Gas, Electricity and Water	87.79	33.62	140	145	145
Maps and Blueprints				10	10
Mechanical Expense	397.86	152.28	425	466	466
Miscellaneous Services			50	100	100
Telephone and Teletype	106.06	48.21	130	185	185
Supplies					
Auxiliary Equipment Upkeep				150	
Fire Hose				302	
Hydrants		106.35	107	200	200
Miscellaneous, N. O. C.	144.17	22.01	175	575	575
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,432.50	1,020.00	2,604	2,694	2,694
Insurance—Equipment	34.10		35	110	35
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	277.28	263.20	349	1,107	519
Total Maintenance and Operation	$ 4,118.89	$ 1,747.05	$ 4,887	$ 7,311	$ 5,848
Capital Outlay					
Equipment	$ 27.76	$	$ 30	$ 35	$ 35
TOTAL LENNOX	$ 13,768.35	$ 5,806.02	$ 15,208	$ 22,644	$ 21,181

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
LOMITA (4)					
Salaries and Wages	$ 9,612.00	$ 4,367.66	$ 10,166	$ 10,870	$ 10,870
Less Service Charges				200	200
Salaries and Wages—Net	$ 9,612.00	$ 4,367.66	$ 10,166	$ 10,670	$ 10,670
Maintenance and Operation					
Administration	$ 446.63	$ 70.52	$ 448	$ 518	$ 406
Services Other Than Personal					
Captain's Mileage		4.24	50	50	50
Gas, Electricity and Water	102.53	32.80	135	140	140
Maps and Blueprints				5	5
Mechanical Expense	451.38	178.97	425	466	466
Miscellaneous, N. O. C.	18.90	14.54	50	100	100
Telephone and Teletype	48.30	21.88	75	125	125
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose				218	
Miscellaneous, N. O. C.	122.69	80.74	175	175	175
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	30.66		31	81	31
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	270.09	268.50	325	707	361
Total Maintenance and Operation	$ 1,580.78	$ 672.19	$ 1,829	$ 2,800	$ 1,974
Less Service Charges	18.90				
Total Maintenance and Operation—Net	$ 1,561.88	$ 672.19	$ 1,829	$ 2,800	$ 1,974
Capital Outlay					
Equipment	$	$	$ 80	$ 42	$ 42
TOTAL LOMITA	$ 11,173.88	$ 5,039.85	$ 12,075	$ 13,512	$ 12,686
MAYWOOD (1)					
Maintenance and Operation					
Administration	$ 43.44	$	$	$	$
Supplies					
Miscellaneous, N. O. C.	.56				
TOTAL MAYWOOD	$ 44.00	$	$	$	$

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 52,477.99	$ 23,958.11	$ 59,259	$ 63,584	$ 63,584
Less Service Charges	127.73	11.61	12	1,300	1,300
Salaries and Wages—Net	$ 52,350.26	$ 23,946.50	$ 59,247	$ 62,284	$ 62,284
Maintenance and Operation					
Administration	$ 1,795.17	$ 472.10	$ 3,000	$ 3,156	$ 2,445
Services Other Than Personal					
Alterations to Buildings			50	100	100
Captain's Mileage	136.20	43.04	200	200	200
Gas, Electricity and Water	247.45	103.18	310	315	315
Maps and Blueprints				10	10
Mechanical Expense	1,069.26	454.61	1,150	1,348	1,348
Miscellaneous, N. O. C.	112.37		175	175	175
Telephone and Teletype	399.32	168.52	450	515	515
Supplies					
Auxiliary Equipment Upkeep				250	
Fire Hose	262.44	257.40	280	642	280
Miscellaneous, N. O. C.	463.52	92.08	450	450	450
Contributions, Awards and Fixed Obligations					
Hydrant	7,234.00	3,029.75	7,354	7,518	7,518
Insurance—Equipment	145.21		149	274	149
Insurance—Liability	182.12		345	345	345
Insurance—Workmen's Compensation	1,437.04	1,366.20	1,670	2,405	1,869
Interest on Equipment		393.10	467	573	573
Total Maintenance and Operation	$ 13,484.10	$ 6,379.98	$ 16,050	$ 18,276	$ 16,292
Less Service Charges	56.48				
Total Maintenance and Operation—Net	$ 13,427.62	$ 6,379.98	$ 16,050	$ 18,276	$ 16,292
Capital Outlay					
Equipment	$ 3,657.00	$ 3,180.00	$ 3,485	$ 4,480	$ 3,310
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 69,434.88	$ 33,506.48	$ 78,782	$ 85,040	$ 81,886
NORWALK (1)					
Salaries and Wages	$ 21,496.88	$ 9,547.08	$ 23,655	$ 24,698	$ 24,698
Less Service Charges			500	500	500
Salaries and Wages—Net	$ 21,496.88	$ 9,547.08	$ 23,155	$ 24,198	$ 24,198
Maintenance and Operation					
Administration	$ 481.58	$ 172.52	$ 1,096	$ 1,166	$ 979
Services Other Than Personal					
Alterations to Buildings	189.00			75	
Captain's Mileage		7.80	240	384	384
Gas, Electricity and Water	141.57	56.99	230	260	260
Hydrant Installation			200	250	250
Maps and Blueprints				10	10
Mechanical Expense	438.11	165.75	618	474	474
Miscellaneous, N. O. C.	129.73	9.00	150	400	400
Telephone and Teletype	324.04	37.80	430	460	460

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
NORWALK—Continued					
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose	747.97			705	350
Hydrants	75.97		80		
Miscellaneous, N. O. C.	136.45	22.95	450	500	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	527.00	222.50	672	672	672
Insurance—Equipment	115.05		150	200	150
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	465.55	482.16	727	975	712
Interest on Equipment	182.13				
Rent of Fire House	1,200.00	700.00	1,200	1,200	1,200
Taxes	100.92	104.01	105	110	110
Total Maintenance and Operation	$ 5,344.67	$ 1,981.48	$ 6,463	$ 8,056	$ 6,776
Capital Outlay					
Equipment	$ 3,045.59	$	$	$ 75	$ 75
TOTAL NORWALK	$ 29,887.14	$ 11,528.56	$ 29,618	$ 32,329	$ 31,049
PALMDALE (5)					
Salaries and Wages	$ 450.00	$ 229.00	$ 650	$ 650	$ 650
Maintenance and Operation					
Administration	$ 8.52	$ 16.36	$ 104	$ 95	$ 87
Services Other Than Personal					
Alterations to Buildings			50	50	50
Captain's Mileage				50	50
Gas, Electricity and Water	10.39	6.25	30	75	75
Hydrant Installation			200	200	200
Maps and Blueprints				15	15
Mechanical Expense	254.13	65.92	398	362	362
Miscellaneous, N. O. C.	190.92		100	100	100
Telephone	41.10	26.20	65	65	65
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose		343.20	344	386	300
Hydrants		7.00	155	200	200
Miscellaneous, N. O. C.		10.20	500	500	500
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	22.98		23	123	23
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	60.00	50.00	70	185	80
Rent of Fire Station	10.00		10	10	10
Total Maintenance and Operation	$ 687.64	$ 525.13	$ 2,164	$ 2,631	$ 2,232
Capital Outlay					
Equipment	$ 365.00	$	$ 80	$	$
TOTAL PALMDALE	$ 1,502.64	$ 754.13	$ 2,894	$ 3,281	$ 2,882

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
PUENTE (1)					
Salaries and Wages	$ 4,520.76	$ 2,086.09	$ 4,977	$ 5,152	$ 5,152
Less Service Charges			100	100	100
Salaries and Wages—Net	$ 4,520.76	$ 2,086.09	$ 4,877	$ 5,052	$ 5,052
Maintenance and Operation					
Administration	$ 290.35	$ 47.55	$ 302	$ 311	$ 260
Services Other Than Personal					
Captain's Mileage	51.88	17.00	40	60	60
Gas, Electricity and Water	73.14	44.80	150	150	150
Hydrant Installation	10.00		80		
Maps and Blueprints				5	5
Mechanical Expense	200.73	51.33	540	312	312
Miscellaneous, N. O. C.			15	25	25
Telephone	99.55	40.50	129	153	153
Supplies					
Auxiliary Equipment Upkeep				50	
Fire Hose		53.50	54	170	100
Hydrants		45.58	46		
Miscellaneous, N. O. C.	94.91	3.81	200	360	200
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	750.00		820	820	820
Insurance—Equipment	22.98		39	64	39
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	138.35	160.70	215	358	211
Rent of Fire House	600.00	600.00	600	600	600
Taxes			60	60	60
Total Maintenance and Operation	$ 2,421.49	$ 1,064.77	$ 3,405	$ 3,613	$ 3,110
Capital Outlay					
Equipment	$ 61.91	$	$	$	$
TOTAL PUENTE	$ 7,004.16	$ 3,150.86	$ 8,282	$ 8,665	$ 8,162

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SAN DIMAS (1)					
Salaries and Wages	$ 3,381.16	$ 1,537.05	$ 3,558	$ 3,614	$ 3,614
Less Service Charges			50	50	50
Salaries and Wages—Net	$ 3,381.16	$ 1,537.05	$ 3,508	$ 3,564	$ 3,564
Maintenance and Operation					
Administration	$ 292.93	$ 31.66	$ 201	$ 206	$ 177
Services Other Than Personal					
Captain's Mileage	46.52	20.68	60	90	90
Gas, Electricity and Water	33.94	13.75	50	50	50
Mechanical Expense	198.44	96.28	350	350	350
Miscellaneous, N. O. C.			25	25	25
Telephone	82.80	42.00	100	148	148
Supplies					
Auxiliary Equipment Upkeep				50	
Miscellaneous, N. O. C.	65.45	38.14	100	250	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	353.87	66.00	478	478	478
Insurance—Equipment	28.80		39	64	39
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	140.25	136.25	185	287	161
Rent of Fire House	240.00	140.00	240	240	240
Total Maintenance and Operation	$ 1,572.60	$ 584.76	$ 1,943	$ 2,353	$ 2,123
Capital Outlay					
Equipment	$ 52.16	$	$	$	$
TOTAL SAN DIMAS	$ 5,005.92	$ 2,121.81	$ 5,451	$ 5,917	$ 5,687

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SAN GABRIEL VALLEY (1)					
Salaries and Wages	$ 5,972.75	$ 5,159.74	$ 26,841	$ 46,218	$ 46,218
Less Service Charges			700	800	800
Salaries and Wages—Net	$ 5,972.75	$ 5,159.74	$ 26,141	$ 45,418	$ 45,418
Maintenance and Operation					
Administration	$ 565.53	$ 407.90	$ 2,592	$ 2,511	$ 2,511
Services Other Than Personal					
Captain's Mileage	88.48	107.88	900	1,740	900
Gas, Electricity and Water	161.26	119.31	760	1,200	1,200
Hydrant Installation	157.30		2,400	2,000	2,000
Maps and Blueprints				50	50
Mechanical Expense	308.52	889.52	2,006	2,113	2,113
Miscellaneous Services	63.70		1,100	500	500
Telephone and Teletype	191.30	182.31	1,200	2,532	2,532
Supplies					
Auxiliary Equipment Upkeep				400	
Fire Hose	38.32	5,837.36	7,091	5,395	5,395
Hydrants	182.31		750	900	900
Miscellaneous, N. O. C.	107.52	402.76	1,200	1,740	1,740
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,680.00	631.00	2,055	3,480	3,480
Insurance—Equipment	26.60	90.21	488	813	613
Insurance—Liability	89.60		690	805	805
Insurance—Workmen's Compensation	183.64	176.60	200	2,433	1,646
Interest on Equipment				2,179	2,179
Rent of Equipment			12	12	12
Rent of Fire House	620.00	770.00	2,980	5,980	5,980
Rent of Fire Alarm Poles			694	800	800
Taxes	4.71	4.41	5		
Total Maintenance and Operation	$ 4,468.79	$ 9,619.26	$ 27,123	$ 37,583	$ 35,356
Capital Outlay					
Equipment	$ 27.60	$ 96.90	$ 14,943	$ 13,211	$ 13,211
Structural and Non-structural Improvements					
Fire Alarm Circuit	$	$ 3,118.51	$ 6,630	$ 3,400	$ 3,400
Garage Addition			400		
Total Structural and Non-structural Improvements	$	$ 3,118.51	$ 7,030	$ 3,400	$ 3,400
Total Capital Outlay	$ 27.60	$ 3,215.41	$ 21,973	$ 16,611	$ 16,611
TOTAL SAN GABRIEL VALLEY	$ 10,469.14	$ 17,994.41	$ 75,237	$ 99,612	$ 97,385

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SANTA FE SPRINGS (1)					
Salaries and Wages	$ 51,786.85	$ 23,157.27	$ 58,375	$ 60,479	$ 60,479
Less Service Charges		98.45	3,526	2,200	2,200
Total Salaries and Wages—Net	$ 51,786.85	$ 23,058.82	$ 54,849	$ 58,279	$ 58,279
Maintenance and Operation					
Administration	$ 2,075.35	$ 400.97	$ 2,548	$ 3,322	$ 2,570
Services Other Than Personal					
Alterations to Buildings			150		
Captain's Mileage	379.28	85.80	600	720	720
Extra Funds for Oil Fires			8.000	8.000	8.000
Gas, Electricity and Water	385.90	185.91	685	780	780
Hydrant Installations	45.40		200	200	200
Maps and Blueprints				100	100
Mechanical Expense	1,588.82	466.01	1,974	1,503	1,503
Miscellaneous, N. O. C.	17.77	73.14	150	150	150
Telephone and Teletype	2,009.85	1,035.46	2,544	3,404	3,404
Supplies					
Auxiliary Equipment Upkeep				150	
Fire Hose				2,960	2,960
Hydrants	135.96				
Miscellaneous, N. O. C.	736.28	213.16	1,265	2,406	2,406
Contributions, Awards and Fixed Obligations					
Hydrant Service			666	666	666
Insurance—Building		300.84	301		
Insurance—Equipment	169.72		225	300	225
Insurance—Liability	307.46		460	460	460
Insurance—Workmen's Compensation	1,105.32	1,094.40	1,558	2,794	1,784
Rent of Building (Pico Station)		7,600.00	7,901	821	821
Rent of Poles			166	166	166
Total Maintenance and Operation	$ 8,957.11	$ 11,455.69	$ 29,393	$ 28,902	$ 26,915
Less Service Charges	1,326.85		1,584	2,384	2,384
Total Maintenance and Operation—Net	$ 7,630.26	$ 11,455.69	$ 27,809	$ 26,518	$ 24,531
Capital Outlay					
Equipment	$ 125.41	$	$ 107	$ 600	$ 80
Structural and Non-structural Improvements					
Building	$ 272.07	$	$	$	$
Fire Alarm Circuit		1,165.08	1,800		
Real Estate	1,400.00				
Total Structural and Non-structural Improvements	$ 1,672.07	$ 1,165.08	$ 1,800	$	$
Total Capital Outlay	$ 1,797.48	$ 1,165.08	$ 1,907	$ 600	$ 80
TOTAL SANTA FE SPRINGS	$ 61,214.59	$ 35,679.59	$ 84,565	$ 85,397	$ 82,890

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
WALNUT PARK (1)					
Salaries and Wages	$ 14,294.40	$ 6,117.17	$ 14,800	$ 15,800	$ 15,800
Less Service Charges				300	300
Salaries and Wages—Net	**$ 14,294.40**	**$ 6,117.17**	**$ 14,800**	**$ 15,500**	**$ 15,500**
Maintenance and Operation					
Administration	$ 655.77	$ 119.57	$ 760	$ 758	$ 590
Services Other Than Personal					
Captain's Mileage		13.84	96	96	96
Gas, Electricity and Water	95.13	39.79	140	145	145
Hydrant Installations	1,376.91		950		
Maps and Blueprints				10	10
Mechanical Expense	420.71	180.91	425	466	466
Miscellaneous, N. O. C.	61.64		100	150	150
Telephone and Teletype	225.00	93.75	270	330	330
Supplies					
Auxiliary Equipment Upkeep				100	
Fire Hose		171.60	172	114	114
Hydrants	323.40		595		
Miscellaneous, N. O. C.	79.09	30.13	200	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	592.00	255.00	576	612	612
Insurance—Equipment	34.23		35	85	35
Insurance—Liability	89.60		115	115	115
Insurance—Workmen's Compensation	378.11	332.64	416	833	466
Total Maintenance and Operation	**$ 4,331.59**	**$ 1,237.23**	**$ 4,850**	**$ 4,014**	**$ 3,329**
TOTAL WALNUT PARK	**$ 18,625.99**	**$ 7,354.40**	**$ 19,650**	**$ 19,514**	**$ 18,829**

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
WILLOWBROOK (4)					
Salaries and Wages	$	$ 120.00	$ 400	$ 5,040	$ 5,040
Less Service Charges		121.00	121		
Salaries and Wages—Net	$	$ Cr. 1.00	$ 279	$ 5,040	$ 5,040
Maintenance and Operation					
Administration	$	$ 33.57	$ 213	$ 281	$ 191
Services Other Than Personal					
Captain's Mileage				50	50
Gas, Electricity and Water			15	120	120
Hydrant Installation			100		
Maps and Blueprints				5	5
Mechanical Expense			100	300	300
Miscellaneous, N. O. C.			50	50	50
Telephone			75	220	220
Supplies					
Auxiliary Equipment Upkeep				50	
Fire Hose		857.99	1,255	431	431
Hydrants			78	300	300
Miscellaneous, N. O. C.			75	200	200
Contributions, Awards and Fixed Obligations					
Insurance—Equipment			40	65	40
Insurance—Liability			115	60	60
Insurance—Workmen's Compensation			100	353	237
Interest on Equipment			330	221	221
Rent of Fire Station			50	2,500	2,500
Total Maintenance and Operation	$	$ 891.56	$ 2,596	$ 5,206	$ 4,925
Capital Outlay					
Equipment	$	$	$ 2,225	$ 1,369	$ 1,369
TOTAL WILLOWBROOK	$	$ 890.56	$ 5,100	$ 11,615	$ 11,334
GRAND TOTAL—FIRE PROTECTION DISTRICTS	$ 644,913.74	$ 308,428.96	$ 819,136	$1,008,316	$ 953,732

Flood Control District

APPROPRIATIONS $6,664,327

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
FROM TAX REVENUE					
Salaries and Wages			Compensation		
Title of Position		1st Step		5th Step	
5 Directors		$ 200 flat			$12,000
1 Acting Chief Engineer Flood Control ($60 per month additional while acting as substitute for incumbent.)		450		$ 540	7,200
2 Assistant Chief Engineer, Flood Control		450		540	6,480
1 Office Manager III		300		360(y)	4,380
2 Accountant II		190		228	5,376
1 Accountant I		160		192(y)	2,400
1 Bookkeeper I		115		138	1,524
2 Senior Clerk		155		186(y)	4,632
1 Clerk IV		130		156	1,872
5 Clerk III		115		138(y)	7,884
1 Clerk II		100		120(y)	1,800
2 Clerk I		90		108(y)	2,448
1 Chief Valuation Engineer		360		432	4,536
1 Valuation Engineer III		280		336	3,528
1 Right-of-Way Engineer		300		360	4,320
1 Senior Right-of-Way Agent		250		300	3,156
4 Right-of-Way Agent II		220		264	11,616
2 Right-of-Way Agent I		185		222(y)	5,520
1 Bookkeeping Machine Operator II		130		156	1,872
1 Calculating Machine Operator II		100		120(y)	1,560
1 Stenographic Secretary IV		170		204	2,448
3 Stenographic Secretary II		130		156	5,616
4 Stenographic Secretary I		115		138(y)	6,114
2 Stenographer II		115		138	2 904
2 Typist-Clerk IV		130		156	3,744
3 Typist-Clerk III		115		138	4,836
1 Stenographer I		100		120	1,200
3 Typist-Clerk II		100		120(y)	3,990
2 Typist-Clerk I		90		108	2,210
1 Storekeeper III		165		198(y)	2,700
2 Stock Man II		120		144(y)	3,552
1 Supply Clerk III		120		144	1,728
2 Supply Clerk II		105		126	2,520
1 Stock Man I		105		126	1,260
1 Supply Clerk I		95		114	1.340
4 Division Engineer		360		432	20,088
3 Civil Engineer IV		310		372	12,864
5 Civil Engineer III		280		336	18,816
15 Civil Engineer II		255		306	43,408
12 Civil Engineer I		235		282	37,548
1 Hydrographer IV		235		282	3,108
19 Engineering Aid V		210		252	49,625
1 Title Officer		300		360	3,960
1 Title Searcher		160		192(y)	2,448
36 Engineering Aid IV		195		234	89,286
1 Senior Title Examiner		240		288	3,456
15 Engineering Aid III		170		204(y)	34,296

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
		EXPENDITURES			
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position		Compensation 1st Step		Compensation 5th Step	
4 Title Examiner II		210		252	11,664
7 Engineering Aid II		150		180	12,936
22 Engineering Aid I		130		156(y)	38,724
1 Electrical Engineer		250		300	3,156
1 Radio Technician		140		168	2,016
1 Head Construction Superintendent		360		432	4,968
1 Construction Superintendent III		275		330	3,342
3 Construction Superintendent II		240		288	9,252
6 Construction Superintendent I		195		234	15,409
1 Geologist		235		282	3,384
1 Senior Dam Tender		175		210(y)	2,796
9 Dam Tender II		150		180(y)	21,012
2 Hydrographer III		195		234	5,400
8 Hydrographer II		170		204(y)	18,732
4 Hydrographer I		150		180	7,576
1 Reservoir Operator		175		210	2,520
7 Dam Tender I		125		150	12,162
1 Rainfall Station Operator ..... five-eighths time		80		80	300
2 Rainfall Station Operator ..... five-sixteenths time		80		80	300
1 Telephone Lineman Working Foreman		200		240	2,520
1 Senior Precision Instrument Repairman		190		228	2,736
1 Precision Instrument Repairman		175		210	2,208
1 Senior Photographer		145		174	1,992
1 Photographer		125		150	1,800
1 Photographic Copy Operator		125		150	1,644
1 Shop and Warehouse Foreman		200		240	2,870
1 Power Equipment Repairman Working Foreman		170		204	2,355
Field Crews					295,839
2 Clerk III, as needed		5.50 per day			
2 Clerk I, as needed		4.35 per day			
1 Stenographer I, as needed		4.80 per day			
1 Typist-Clerk II, as needed		4.80 per day			
1 Supply Clerk II, as needed		5.00 per day			
1 Stock Man I, as needed		5.00 per day			
20 Watchman, as needed		5.50 per day			
1 Gateman		110		132	1,428
1 Caretaker, as needed		5.25 per day			
1 Radio Technician, as needed		6.75 per day			
10 Radio Operator, as needed		6.75 per day			
20 Construction Inspector, as needed		7.25 per day			
16 Senior Construction Foreman		165		198	33,692
4 Senior Construction Foreman, as needed		8.24 per day			
11 Senior Flood Control Maintenance Man		159 flat (y)			17,172
38 Senior Flood Control Maintenance Man, as needed		7.28 per day			
7 Construction Foreman, as needed		7.28 per day			
35 Flood Control Maintenance Man II		144 flat (y)			50,112
153 Flood Control Maintenance Man II, as needed		6.50 per day			

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position		**Compensation** 1st Step	5th Step		
38 Flood Control Maintenance Man I		127 flat			48,768
248 Flood Control Maintenance Man I, as needed		5.75 per day			
10 Flood Control Laborer		110 flat			13,200
1950 Flood Control Laborer, as needed		5.00 per day			
10 Hydrographer II, as needed		8.25 per day			
22 Hydrographer I, as needed		7.25 per day			
5 Dam Tender I, as needed		6.00 per day			
50 Dam Guard		5.50 per day			
10 Rainfall Station Operator, as needed		4.00 per day			
2 Citrus Grove Maintenance Man, as needed		4.80 per day			
20 Teamster (Owners or authorized Agents), as needed		4.80 per day			
4 Truck Driver III		176 flat			8,448
3 Truck Driver III, as needed		8.00 per day			
10 Truck Driver II, as needed		7.00 per day			
1 Chauffeur		154 flat (y)			2,088
1 Chauffeur, as needed		7.00 per day			
220 Truck Driver II (Owners or authorized Agents, as needed)		7.00 per day			
2 Blacksmith and Welder		188 flat			4,512
8 Blacksmith and Welder, as needed		8.44 per day			
2 Electric and Acetylene Welder		188 flat			4,512
8 Electric and Acetylene Welder, as needed		8.44 per day			
9 Blacksmith Helper, I, as needed		5.46 per day			
4 Bricklayer Working Foreman, as needed		10.92 per day			
10 Bricklayer, as needed		10.00 per day			
1 Carpenter Working Foreman		225 flat			2,700
9 Carpenter Working Foreman, as needed		10.20 per day			
1 Carpenter		193 flat			2,316
19 Carpenter, as needed		8.80 per day			
1 Electrician		210 flat			2,520
9 Electrician, as needed		9.50 per day			
2 Telephone Lineman		210 flat			5,040
8 Telephone Line man, as needed		9.50 per day			
1 Electrician Helper II		154 flat			1,848
9 Electrician Helper II, as needed		7.00 per day			
4 Equipment Maintenance Man IV, as needed		7.50 per day			
2 Painter, as needed		8.44 per day			
1 Pile Driver Foreman		264 flat			3,168
4 Pile Driver Foreman, as needed		12.00 per day			
10 Pile Driver Engineer, as needed		11.00 per day			
10 Pile Driver Fireman, as needed		10.00 per day			
15 Pile Driver Engineer (Owners or authorized Agents, as needed)		11.00 per day			
15 Pile Driver Fireman (Owners or authorized Agents, as needed)		10.00 per day			
40 Pile Driver Man, as needed		10.00 per day			
6 Well Driller, as needed		11.00 per day			
3 Plumber, as needed		10.00 per day			
1 Diamond Drill Operator		198 flat			2,376

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
			EXPENDITURES		
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position		**Compensation** 1st Step	5th Step		
5 Diamond Drill Operator, as needed		8.90 per day			
6 Diamond Drill Operator (Owners or authorized Agents, as needed)		8.90 per day			
2 Diamond Drill Operator Helper		154 flat			1,848
4 Diamond Drill Operator Helper, as needed		6.90 per day			
50 Jackhammer Operator, as needed		6.90 per day			
2 Gunite Nozzleman		171 flat (y)			5,232
8 Gunite Nozzleman, as needed		7.74 per day			
1 Gunite Gunman		159 flat (y)			
10 Gunite Gunman, as needed		7.28 per day			
4 Power Shovel Operator		242 flat			11,616
5 Power Shovel Operator, as needed		11.00 per day			
35 Dragline or Power Shovel Operator (Owners or authorized Agents, as needed)		11.00 per day			
1 Hoist Operator		198 flat			2,376
9 Hoist Operator, as needed		9.10 per day			
5 Power Equipment Operator		198 flat			11,880
30 Power Equipment Operator, as needed		9.10 per day			
35 Power Equipment Operator (Owners or authorized Agents, as needed)		9.10 per day			
4 Power Shovel Helper		166 flat			
5 Power Shovel Helper, as needed		7.40 per day			
35 Dragline or Power Shovel Helper (Owners or authorized Agents, as needed)		7.40 per day			
6 Utility Tractor Operator, as needed		7.40 per day			
5 Power Equipment Repairman		188 flat			11,280
1 Shop Attendant		110 flat (y)			1,368
(y) Above 5th step.					
Total Salaries and Wages	$	$	$	$1,198,282	$1,198,282
Less Charges to Projects				1,198,282	1,198,282
Total Salaries and Wages (Net)	$	$	$	$	$

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
FROM TAX REVENUE—Continued					
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 45,616.81	$ 30,523.70	$ 53,600	$ 53,600	$ 53,600
Emergency Work—Flood or Fire	87,669.81	7,791.07	36,600	36,600	25,000
General Hydraulic Work	93,715.11	43,075.95	97,390	101,880	100,990
Scarifying Channels	3,189.14	307.15	3,671	4,525	4,525
Maintenance of Permanent Channel Improvements	36,265.60	21,539.38	30,576	42,300	27,350
Maintenance of Temporary Channel Improvements	198,600.68	147,740.05	187,390	176,432	150,488
Clearing Reservoirs, Debris Basins and Spreading Grounds	64,837.72	49,052.32	110,696	115,952	115,952
Operation of Dams, Debris Basins and Spreading Grounds	171,564.19	52,563.11	120,350	131,213	131,213
Emergency Dam Guards		29,332.63	55,300	113,384	113,384
Repairs to Dams, Debris Basins and Spreading Grounds	32,902.23	30,172.45	65,527	81,219	81,219
Repairs to Buildings and Equipment	34,510.43	12,681.90	29,862	42,504	42,504
Operation of and Repairs to Communication System	19,209.83	9,150.43	21,815	21,623	21,623
Contributions to Employees' Retirement Fund	39,085.66	16,432.37	40,000	41,000	41,000
Workmen's Compensation Insurance	20.40	Cr. 10,240.14	3,000	3,000	3,000
Expendable Tools and Equipment	3,201.04	2,436.04	4,000	5,000	5,000
Storm Apparel	1,166.64	1,178.73	1,179	1,500	1,500
Damages, N. O. C.	13,335.75	1,476.94	5,000	5,000	5,000
Special Investigations	20,445.68	10,188.64	20,400	21,100	21,100
Testing	10,536.26	5,124.74	12,000	12,000	11,000
W. P. A. Sponsorship Fund			35,800		
Work Relief Projects		11,451.18	70,535	50,000	50,000
Board of Supervisors		3,600.00	12,000	12,000	12,000
Right of Way—District Projects	1,805.88				
Special Services and Expenses	200.00			7,860	7,860
Right of Way Acquisition and Mapping		5,558.85	10,000	10,000	10,000
Design and Surveys		29,537.60	50,000	50,000	50,000
Clearing Accounts	4,902.38	69,339.07	200,000	200,000	200,000
Total Maintenance and Operation	$ 882,781.24	$ 580,014.16	$1,276,691	$1,339,692	$1,285,308
Less Service Charges	39,696.31	24,517.39	40,000	37,710	37,710
Total Maintenance and Operation—Net	$ 843,084.93	$ 555,496.77	$1,236,691	$1,301,982	$1,247,598
Capital Outlay					
Rights of Way					
101-919 Federal Projects	$ 299,451.18	$ 15,786.60	$ 690,519	$ 844,710	$ 844,710
102-Var. District Projects—Various Locations	92,021.36	857.85	51,501		
102-915C East Canyon				22,052	22,052
102-922B Santa Monica Canyon				8,173	8,173
102-927A Rio Hondo Spreading Grounds Canal				1,000	1,000
102-927D Rio Hondo Spreading Grounds				17,000	17,000
102-928D Rubio Debris Basin				34,125	34,125
102-937I Tujunga Spreading Grounds				100,000	100,000
102-939E Brown's Creek				2,000	2,000
102-943A Dominguez Channel				29,065	29,065
102-952A Central Warehouse Yard				10,742	
102-903A Santa Anita Wash				3,068	3,068
102-906B Sierra Madre Wash				234	234
102-913B Sawpit Reservoir				162	162
102-914B Stough Canyon Debris Basin				2,007	2,007
102-919D Hall Beckley Canyon				2,366	2,366
102-919P Dead Horse Canyon				9,406	9,406
102-923C Puddingstone Reservoir				1,085	1,085
102-939B Aliso Creek-Wilbur Ave. Debris Basin				2,034	2,034
102-950B Turnbull Canyon Debris Basin				10	10

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Permanent Channel Improvements					
103-Var. Various Locations	147,938.71	15,822.83	167,096		
103-903B Santa Anita Dam				58,329	58,329
103-912B Live Oak Wash				81,234	81,234
103-920J Sawtelle-Westwood Project				245,750	
103-902A Ballona Creek				2,026	2,026
103-936A San Jose Creek				7,340	7,340
Temporary Channel Improvements					
104-Var. Various Locations	52,564.31	75,723.83	151,687		
104-903A Santa Anita Wash				8,600	8,600
104-927A Rio Hondo				11,993	
104-928D Rubio Project				60,000	60,000
104-933A Eaton Wash				6,700	6,700
104-938A Pacoima Wash				12,500	12,500
104-939E Brown's Creek				6,500	6,500
104-943A Dominguez Channel				94,270	94,270
104-953A Los Cerritos Channel				64,000	64,000
104-900D Los Angeles River				401	401
104-926A Compton Creek				4,975	4,975
104-927A Rio Hondo Spreading Grounds				25,950	25,950
104-936A San Jose Creek				750	750
Dams, Debris Basins and Spreading Grounds					
105-Var. Dams—Various locations	80,484.76	101,475.32	145,661		
106-Var. Debris Basins—Various locations	8,727.45	1,550.70	16,113		
107-Var. Spreading Grounds—Various locations	24,395.09	18,032.59	60,669		
Storage Dams					
105-901H San Gabriel Dam No. 2				15,000	13,699
105-901I San Gabriel Dam No. 1				3,303	3,303
105-903B Santa Anita Dam				34,973	34,973
105-905C Big Dalton Dam				8,546	8,546
105-923C Puddingstone Dam				58,844	58,844
105-924B San Dimas Dam				5,500	5,500
105-933B Eaton Dam				18,173	17,173
105-936F Thompson Creek Dam				4,484	4,484
105-938C Pacoima Dam				29,159	29,159
105-949A Big Tujunga Dam				759	759
105-906B Sierra Madre Dam				2,484	2,484
105-913B Sawpit Dam				5,000	5,000
Debris Basins					
106-928D Rubio Project				292,589	
106-950B Turnbull Canyon Debris Basin				23,039	23,039
Spreading Grounds					
107-901K San Gabriel Spreading Grounds				11,500	11,500
107-937I Tujunga Spreading Grounds				66,000	66,000
107-938A Pacoima Spreading Grounds				34,125	34,125
Buildings and Equipment					
108-930A Office Equipment	3,408.51	1,148.88	3,496	1,216	1,216
108-930B Construction Equipment	21,999.39	59.80	21,463	19,800	896
108-930C Transportation Equipment	3,324.53	14,351.85	14,352	3,900	
108-930D Engineering Equipment	873.98	121.36	1,508	566	507
108-930E Warehouse and Shop Equipment	6,751.79		7,272	78	78
108-930G Hydraulic Equipment	1,191.57		1,280	656	656

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Buildings and Equipment—Continued					
108-930H Portable Operating Equipment	3,790.89	495.00	2,213	247	247
108-930I Wire Communication Equipment	279.44		153		
108-930J Radio Equipment	1,920.34		40		
109-944 Buildings	40,697.87	1,108.56	18,857	3,355	2,930
Other Accounts					
110-927D Utility Systems	396.83				
111-944G Roads and Trails	405.38	1,766.89	2,500		
115-951A Water Resources Studies	66,061.36	2,088.91	10,567	9,711	9,711
148-951B Right of Way Acquisition and Mapping		62,639.50	62,640		
149-951C Design and Surveys		92,826.26	92,827		
150-951D Hydraulic		4,114.19	4,115		
Total Capital Outlay	$ 856,684.74	$ 409,970.92	$1,526,529	$2,433,564	$1,846,901
TOTAL FROM TAX REVENUE	$1,699,769.67	$ 965,467.69	$2,763,220	$3,735,546	$3,094,499
FROM FEDERAL REIMBURSEMENT					
Capital Outlay					
Rights of Way					
101-919 Federal Projects	$	$	$	$ 120,000	$ 120,000
102-927D Rio Hondo Coastal Basin				8,500	8,500
102-936A San Jose Creek				8,000	8,000
102-939A Bull Creek				12,000	12,000
Temporary Channel Improvements					
104-913C Sawpit Wash				6,400	6,400
104-932D Flint Creek				4,400	4,400
104-933A Eaton Wash				8,200	8,200
104-938A Pacoima Wash				24,600	24,600
104-943A Dominguez Channels				100,000	100,000
Dams					
105-901I San Gabriel Dam No. 1				2,600	2,600
105-903B Santa Anita Dam				10,900	10,900
105-912C Live Oak Dam				4,300	4,300
105-913B Sawpit Dam				2,600	2,600
105-924B San Dimas Dam				4,500	4,500
105-936F Thompson Creek Dam				6,600	6,600
105-938C Pacoima Dam				5,150	5,150
105-949A Big Tujunga Dam				9,000	9,000
Debris Basin					
106-929D Rubio Project				292,589	292,589
Spreading Grounds					
107-938A Pacoima Spreading Grounds				35,000	35,000

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
FROM FEDERAL REIMBURSEMENT—Continued					
Capital Outlay—Continued					
Buildings and Equipment					
108-930A Office Equipment				1,786	1,786
108-930B Construction Equipment				6,019	6,019
108-930D Engineering Equipment				153	153
108-930E Warehouse and Shop Equipment				36	36
108-930G Hydraulic Equipment				1,680	1,680
108-930H Portable Operating Equipment				6,265	6,265
108-930I Wire Communication Equipment				33	33
108-930J Radio Equipment				1,669	1,669
109-944 Buildings				1,020	1,020
Total Capital Outlay	$	$	$	$ 684,000	$ 684,000
TOTAL FROM FEDERAL REIMBURSEMENT	$	$	$	$ 684,000	$ 684,000
FROM OIL ROYALTIES					
Maintenance and Operation					
Royalties—Payments	$	$	$	$ 20,000	$ 20,000
Contribution—L. A. River Bridge				80,000	80,000
TOTAL FROM OIL ROYALTIES	$	$	$	$ 100,000	$ 100,000
TOTAL MAINTENANCE FUND	$1,699,769.67	$ 965,467.69	$2,763,220	$4,519,546	$3,878,499
Interest and Debt Redemption					
Interest on Bonds	$1,233,546.03	$ 41,632.30	$1,179,722	$1,125,546	$1,125,546
Redemption of Bonds	1,168,750.00	1,134,750.00	1,176,750	1,184,750	1,184,750
Total Interest and Debt Redemption	$2,402,296.03	$1,176,382.30	$2,356,472	$2,310,296	$2,310,296
TOTAL FLOOD CONTROL	$4,102,065.70	$2,141,849.99	$5,119,692	$6,829,842	$6,188,795

Drainage Improvement Districts

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
Drainage Improvement District No. 1	$ 7,916.52	$ 4,163.93	$ 11,586	$ 11,776	$ 11,776
" " " " 3	28.79	7.27	202	189	189
" " " " 8	3,764.53	798.68	4,226	9,646	9,646
" " " " 9	830.27	257.86	1,900	1,914	1,914
" " " " 11	1,158.39	262.27	2,070	2,303	2,303
" " " " 17	576.21	86.28	1,689	1,238	1,238
" " " " 22	4,016.60	526.28	2,914	2,992	2,992
" " " " 23	2,058.13	971.67	3,431	3,581	3,581
" " " " 25	605.47	117.86	897	981	981
" " " " 26	4,009.13	661.01	4,064	3,521	3,521
" " " " 29	2,058.69	738.10	4,956	4,181	4,181
Alhambra Avenue Storm Drain System	266.46	77.30	1,393	925	925
City Terrace Drainage System	1,427.19	115.15	816	1,078	1,078
Culver City Drainage System	184.22	737.30	738	774	774
Hooper Avenue Drainage System	936.85	399.22	1,432	1,871	1,871
Olive View Sanatorium Drainage System	49.70	.29	306	247	247
West Altadena Drainage System	67.04	39.32	1,384	1,011	1,011
Culver City A. & I. District No. 4	291.69	57.02	676	851	851
Industrial Avenue Storm Drain	2,009.97	20.35	684	620	620
Las Tunas Drive Storm Drain		13.59	14	589	589
Total Maintenance and Operation	$ 32,255.85	$ 10,050.75	$ 45,378	$ 50,288	$ 50,288
Capital Outlay					
300-999A Hamilton Bowl and Cerritos Pumping Plant	$ 3,827.03	$	$ 3,180	$ 2,959	$ 2,959
300-999C Drainage Improvement District No. 8		3,361.93	103,000	5,149	5,149
300-999H Drainage Improvement District No. 23				77,000	47,815
Total Capital Outlay	$ 3,827.03	$ 3,361.93	$ 106,180	$ 85,108	$ 55,923
TOTAL MAINTENANCE FUND	$ 36,082.88	$ 13,412.68	$ 151,558	$ 135,396	$ 106,211
Interest and Debt Redemption					
Interest on Bonds	$ 150,165.45	$ 8,479.78	$ 127,059	$ 106,691	$ 106,691
Redemption of Bonds	411,289.28	3,729.93	363,568	262,630	262,630
Total Interest and Debt Redemption	$ 561,454.73	$ 12,209.71	$ 490,627	$ 369,321	$ 369,321
TOTAL DRAINAGE IMPROVEMENTS	$ 597,537.61	$ 25,622.39	$ 642,185	$ 504,717	$ 475,532
GRAND TOTAL FLOOD CONTROL DISTRICT	$4,699,603.31	$2,167,472.38	$5,761,877	$7,334,559	$6,664,327

Garbage Disposal Districts

APPROPRIATIONS $76,962

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
ATHENS-WOODCREST-OLIVITA (4)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 2,356.08	$ 1,010.30	$ 2,610	$ 2,850	$ 2,850
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 26,613.96	$ 11,433.15	$ 28,110	$ 29,040	$ 29,040
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$	$ 1,036.93	$ 2,925	$ 14,922	$ 14,922
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage, Combustible and Non-combustible Rubbish	$ 6,037.50	$ 3,283.75	$ 7,380	$ 9,750	$ 9,750
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage, Combustible and Non-combustible Rubbish	$ 18,360.00	$ 7,861.55	$ 19,230	$ 20,400	$ 20,400
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 53,367.54	$ 24,625.68	$ 60,255	$ 76,962	$ 76,962

Sewer Maintenance Districts

APPROPRIATIONS $92,490

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
ARTESIA (1)					
Salaries and Wages	$ 327.84	$ 302.07	$ 340	$ 500	$ 500
Maintenance and Operation					
Maintenance of System	$ 98.35	$ 200.25	$ 235	$ 250	$ 250
Water Service	135.00	56.25	135	140	140
Total Maintenance and Operation	$ 233.35	$ 256.50	$ 370	$ 390	$ 390
TOTAL ARTESIA	$ 561.19	$ 558.57	$ 710	$ 890	$ 890
AVALON BLVD.-126TH ST. (4)					
Salaries and Wages	$	$	$	$ 95	$ 95
Maintenance and Operation					
Maintenance of System	$	$	$	$ 30	$ 30
TOTAL AVALON BLVD.-126TH ST.	$	$	$	$ 125	$ 125
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 137.68	$ 150.39	$ 180	$ 190	$ 190
Maintenance and Operation					
Maintenance of System	$ 48.06	$ 90.66	$ 105	$ 105	$ 105
Water Service	38.40	16.00	75	75	75
Total Maintenance and Operation	$ 86.46	$ 106.66	$ 180	$ 180	$ 180
TOTAL BANDINI STREET AND SECOND STREET	$ 224.14	$ 257.05	$ 360	$ 370	$ 370
BANNING BOULEVARD AND PACIFIC STREET (4)					
Salaries and Wages	$ 28.49	$ 40.31	$ 45	$ 45	$ 45
Maintenance and Operation					
Maintenance of System	$ 9.22	$ 40.60	$ 55	$ 55	$ 55
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 37.71	$ 80.91	$ 100	$ 100	$ 100
BELLFLOWER (1)					
Salaries and Wages	$ 992.98	$ 2,888.89	$ 3,320	$ 5,000	$ 5,000
Maintenance and Operation					
Maintenance of System	$ 1,292.06	$ 301.08	$ 360	$ 1,170	$ 1,170
Water System	849.00	229.25	1,100	1,150	1,150
Total Maintenance and Operation	$ 2,141.06	$ 530.33	$ 1,460	$ 2,320	$ 2,320
TOTAL BELLFLOWER	$ 3,134.04	$ 3,419.22	$ 4,780	$ 7,320	$ 7,320

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
BELVEDERE (1)					
Salaries and Wages	$ 7,318.65	$ 8,062.65	$ 9,200	$ 9,200	$ 9,200
Maintenance and Operation					
Maintenance of System	$ 1,627.11	$ 1,880.79	$ 2,040	$ 1,695	$ 1,695
Water Service	8,004.38	3,401.03	12,000	11,000	11,000
Total Maintenance and Operation	$ 9,631.49	$ 5,281.82	$ 14,040	$ 12,695	$ 12,695
Capital Outlay					
Equipment	$ 1,154.63	$	$	$	$
TOTAL BELVEDERE	$ 18,104.77	$ 13,344.47	$ 23,240	$ 21,895	$ 21,895
CENTRAL GARDENS (1)					
Salaries and Wages	$	$ 302.18	$ 340	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$	$ 170.26	$ 205	$ 200	$ 200
Water Service			120	120	120
Total Maintenance and Operation	$	$ 170.26	$ 325	$ 320	$ 320
TOTAL CENTRAL GARDENS	$	$ 472.44	$ 665	$ 1,320	$ 1,320
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 15.15	$ 80.48	$ 105	$ 105	$ 105
Maintenance and Operation					
Maintenance of System	$ 9.53	$ 40.06	$ 50	$ 50	$ 50
Water Service			110	110	110
Total Maintenance and Operation	$ 9.53	$ 40.06	$ 160	$ 160	$ 160
TOTAL CLIFTON HEIGHTS	$ 24.68	$ 120.54	$ 265	$ 265	$ 265
CUDAHY (1)					
Salaries and Wages	$ 660.87	$ 603.92	$ 680	$ 750	$ 750
Maintenance and Operation					
Maintenance of System	$ 133.52	$ 238.60	$ 270	$ 270	$ 270
Water Service	228.00	95 00	350	350	350
Total Maintenance and Operation	$ 361.52	$ 333.60	$ 620	$ 620	$ 620
TOTAL CUDAHY	$ 1,022.39	$ 937.52	$ 1,300	$ 1,370	$ 1,370
DEANE AVENUE-KENISTON AVENUE (1)					
Salaries and Wages	$ 636.49	$ 692.63	$ 795	$ 800	$ 800
Maintenance and Operation					
Maintenance of System	$ 113.53	$ 202.10	$ 240	$ 235	$ 235
Water Service	450.00	150.00	450	460	460
Total Maintenance and Operation	$ 563.53	$ 352.10	$ 690	$ 695	$ 695
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 1,200.02	$ 1,044.73	$ 1,485	$ 1,495	$ 1,495

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
DOMINGUEZ (4)					
Salaries and Wages	$ 248.18	$ 261.92	$ 300	$ 520	$ 520
Maintenance and Operation					
Maintenance of System	$ 69.16	$ 81.84	$ 100	$ 105	$ 105
Water Service	108.00	45.00	110	170	170
Total Maintenance and Operation	$ 177.16	$ 126.84	$ 210	$ 275	$ 275
TOTAL DOMINGUEZ	$ 425.34	$ 388.76	$ 510	$ 795	$ 795
DOWNEY (1)					
Salaries and Wages	$ 763.23	$ 654.64	$ 750	$ 900	$ 900
Maintenance and Operation					
Maintenance of System	$ 162.44	$ 162.36	$ 195	$ 250	$ 250
Water Service	702.00	285.00	900	920	920
Total Maintenance and Operation	$ 864.44	$ 447.36	$ 1,095	$ 1,170	$ 1,170
TOTAL DOWNEY	$ 1,627.67	$ 1,102.00	$ 1,845	$ 2,070	$ 2,070
EAST CUDAHY (1)					
Salaries and Wages	$ 154.72	$ 180.78	$ 210	$ 210	$ 210
Maintenance and Operation					
Maintenance of System	$ 38.77	$ 150.60	$ 180	$ 170	$ 170
Water Service	60.00	25.00	105	105	105
Total Maintenance and Operation	$ 98.77	$ 175.60	$ 285	$ 275	$ 275
TOTAL EAST CUDAHY	$ 253.49	$ 356.38	$ 495	$ 485	$ 485
FIRESTONE-PLAZA-90TH STREET (2)					
Salaries and Wages	$ 105.14	$ 70.41	$ 90	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$ 15.92	$ 80.04	$ 100	$ 125	$ 125
Water Service			50	50	50
Total Maintenance and Operation	$ 15.92	$ 80.04	$ 150	$ 175	$ 175
TOTAL FIRESTONE-PLAZA-90TH STREET	$ 121.06	$ 150.45	$ 240	$ 275	$ 275
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 3,668.77	$ 3,623.15	$ 4,200	$ 4,200	$ 4,200
Maintenance and Operation					
Maintenance of System	$ 683.05	$ 784.64	$ 865	$ 840	$ 840
Water Service	4,168.20	1,736.75	4,650	4,650	4,650
Total Maintenance and Operation	$ 4,851.25	$ 2,521.39	$ 5,515	$ 5,490	$ 5,490
TOTAL FLORENCE-GRAHAM	$ 8,520.02	$ 6,144.54	$ 9,715	$ 9,690	$ 9,690

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES— Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
GREVILLEA STREET-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 1,810.06	$ 2,184.08	$ 2,500	$ 2,500	$ 2,500
Maintenance and Operation					
Maintenance of System	$ 451.05	$ 583.72	$ 655	$ 625	$ 625
Water Service	1,575.00	656.25	2,100	2,100	2,100
Total Maintenance and Operation	$ 2,026.05	$ 1,239.97	$ 2,755	$ 2,725	$ 2,725
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	$ 3,836.11	$ 3,424.05	$ 5,255	$ 5,225	$ 5,225
HARVEY WAY-MARBER AVE. (1)					
Salaries and Wages	$	$	$	$ 400	$ 400
Maintenance and Operation					
Maintenance of System	$	$	$	$ 6,120	$ 6,120
Water Service				200	200
Total Maintenance and Operation	$	$	$	$ 6,320	$ 6,320
TOTAL HARVEY WAY-MARBER AVE.	$	$	$	$ 6,720	$ 6,720
HEDDA ST.-CLARK AVE. (1)					
Salaries and Wages	$	$	$	$ 745	$ 745
Maintenance and Operation					
Maintenance of System	$	$	$	$ 8,560	$ 8,560
Water Service				300	300
Total Maintenance and Operation	$	$	$	$ 8,860	$ 8,860
TOTAL HEDDA ST.-CLARK AVE.	$	$	$	$ 9,605	$ 9,605
HOLLYDALE (1)					
Salaries and Wages	$ 360.61	$ 372.31	$ 430	$ 650	$ 650
Maintenance and Operation					
Maintenance of System	$ 85.94	$ 220.28	$ 260	$ 215	$ 215
Water Service	135.60	53.50	225	390	390
Total Maintenance and Operation	$ 221.54	$ 273.78	$ 485	$ 605	$ 605
TOTAL HOLLYDALE	$ 582.15	$ 646.09	$ 915	$ 1,255	$ 1,255
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 684.67	$ 783.93	$ 900	$ 1,200	$ 900
Maintenance and Operation					
Maintenance of System	$ 332.62	$ 141.46	$ 165	$ 250	$ 250
Water Service	192.00	80.00	210	210	210
Total Maintenance and Operation	$ 524.62	$ 221.46	$ 375	$ 460	$ 460
TOTAL HYNES-CLEARWATER	$ 1,209.29	$ 1,005.39	$ 1,275	$ 1,660	$ 1,360

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
INDEPENDENCE AVENUE-MOUNTAIN VIEW AVENUE (1-2)					
Salaries and Wages	$ 767.30	$ 906.17	$ 1,000	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 176.25	$ 182.19	$ 215	$ 180	$ 180
Water Service	612.00	255.00	695	695	695
Total Maintenance and Operation	$ 788.25	$ 437.19	$ 910	$ 875	$ 875
TOTAL INDPENDENCE AVE.-MOUNTAIN VIEW AVE.	$ 1,555.55	$ 1,343.36	$ 1,910	$ 1,875	$ 1,875
INGLEWOOD AVENUE-BALLONA STREET (4)					
Salaries and Wages	$ 68.43	$ 60.46	$ 75	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 20.86	$ 20.06	$ 30	$ 30	$ 30
TOTAL INGLEWOOD AVE.-BALLONA STREET	$ 89.29	$ 80.52	$ 105	$ 115	$ 115
LIVONIA AVENUE (4)					
Salaries and Wages	$ 9.11	$ 20.00	$ 30	$ 30	$ 30
Maintenance and Operation					
Maintenance of System	$ 4.10	$ 10.00	$ 10	$ 5	$ 5
TOTAL LIVONIA AVENUE	$ 13.21	$ 30.00	$ 40	$ 35	$ 35
LOMITA (4)					
Salaries and Wages	$ 1,487.44	$ 1,571.35	$ 1,800	$ 1,800	$ 1,800
Maintenance and Operation					
Maintenance of System	$ 388.29	$ 533.28	$ 615	$ 585	$ 585
Water Service	510.00	212.50	850	850	750
Total Maintenance and Operation	$ 898.29	$ 745.78	$ 1,465	$ 1,435	$ 1,335
TOTAL LOMITA	$ 2,385.73	$ 2,317.13	$ 3,265	$ 3,235	$ 3,135
MALABAR STREET (1)					
Salaries and Wages	$ 99.50	$ 90.43	$ 105	$ 110	$ 110
Maintenance and Operation					
Maintenance of System	$ 20.17	$ 20.06	$ 30	$ 40	$ 40
Water Service	120.00	50.00	150	150	150
Total Maintenance and Operation	$ 140.17	$ 70.06	$ 180	$ 190	$ 190
TOTAL MALABAR STREET	$ 239.67	$ 160.49	$ 285	$ 300	$ 300
NORWALK (1)					
Salaries and Wages	$ 925.38	$ 905.60	$ 1,000	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 225.23	$ 232.04	$ 270	$ 305	$ 305
Water Service	576.00	240.00	650	650	650
Total Maintenance and Operation	$ 801.23	$ 472.04	$ 920	$ 955	$ 955
TOTAL NORWALK	$ 1,726.61	$ 1,377.64	$ 1,920	$ 1,955	$ 1,955

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
154TH ST.-CRENSHAW BLVD. (4)					
Salaries and Wages	$	$	$	$ 185	$ 185
Maintenance and Operation					
Maintenance of System	$	$	$	$ 100	$ 100
Water Service				30	30
Total Maintenance and Operation	$	$	$	$ 130	$ 130
TOTAL 154TH ST.-CRENSHAW BLVD.	$	$	$	$ 315	$ 315
SEVENTH STREET (4)					
Salaries and Wages	$ 61.78	$ 40.27	$ 65	$ 70	$ 70
Maintenance and Operation					
Maintenance of System	$ 17.97	$ 20.62	$ 30	$ 30	$ 30
Water Service	9.60	4.00	10	10	10
Total Maintenance and Operation	$ 27.57	$ 24.62	$ 40	$ 40	$ 40
TOTAL SEVENTH STREET	$ 89.35	$ 64.89	$ 105	$ 110	$ 110
SHORT STREET (1)					
Salaries and Wages	$ 71.99	$ 80.35	$ 95	$ 95	$ 95
Maintenance and Operation					
Maintenance of System	$ 21.59	$ 30.04	$ 35	$ 35	$ 35
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation	$ 57.59	$ 45.04	$ 75	$ 75	$ 75
TOTAL SHORT STREET	$ 129 58	$ 125.39	$ 170	$ 170	$ 170
THE STRAND (4)					
Salaries and Wages	$ 108.94	$ 150.77	$ 170	$ 170	$ 170
Maintenance and Operation					
Maintenance of System	$ 31.45	$ 80.10	$ 95	$ 70	$ 70
Water Service			210	210	110
Total Maintenance and Operation	$ 31.45	$ 80.10	$ 305	$ 280	$ 180
TOTAL THE STRAND	$ 140.39	$ 230.87	$ 475	$ 450	$ 350
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 888.83	$ 1,309.41	$ 1,500	$ 1,500	$ 1,500
Maintenance and Operation					
Maintenance of System	$ 248.22	$ 384.91	$ 445	$ 405	$ 405
Water Service	633.00	263.75	790	790	790
Total Maintenance and Operation	$ 881.22	$ 648.66	$ 1,235	$ 1,195	$ 1,195
TOTAL VERMONT AVENUE	$ 1,770.05	$ 1,958.07	$ 2,735	$ 2,695	$ 2,695
WALKER AVENUE (1)					
Salaries and Wages	$ 190.39	$ 230.72	$ 265	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 56.12	$ 70.09	$ 85	$ 70	$ 70
Water Service	48.00	15.00	75	40	40
Total Maintenance and Operation	$ 104.12	$ 85.09	$ 160	$ 110	$ 110
TOTAL WALKER AVENUE	$ 294.51	$ 315.81	$ 425	$ 310	$ 310

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 2,591.92	$ 2,264.77	$ 2,600	$ 2,660	$ 2,660
Maintenance and Operation					
Maintenance of System	$ 567.59	$ 704.02	$ 810	$ 870	$ 870
Water Service	1,342.00	545.00	2,000	2,000	2,000
Total Maintenance and Operation	$ 1,909.59	$ 1,249.02	$ 2,810	$ 2,870	$ 2,870
TOTAL WEST HOLLYWOOD-SHERMAN	$ 4,501.51	$ 3,513.79	$ 5,410	$ 5,530	$ 5,530
WILLOWBROOK (2-4)					
Salaries and Wages	$ 1,433.23	$ 1,308.31	$ 1,500	$ 1,500	$ 1,500
Maintenance and Operation					
Maintenance of System	$ 280.51	$ 402.32	$ 465	$ 465	$ 465
Water Service	894.00	372.50	1,000	1,000	1,000
Total Maintenance and Operation	$ 1,174.51	$ 774.82	$ 1,465	$ 1,465	$ 1,465
TOTAL WILLOWBROOK	$ 2,607.74	$ 2,083.13	$ 2,965	$ 2,965	$ 2,965
GRAND TOTAL— SEWER MAINTENANCE DISTRICTS	$ 56,427.26	$ 47,054.20	$ 72,965	$ 92,990	$ 92,490

Lighting Districts

APPROPRIATIONS $300,040

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.62	$ 52.78	$ 100	$ 150	$ 150
Operation of 339 Lights	9,326.47	3,888.00	9,630	9,625	9,625
TOTAL ALTADENA	**$ 9,504.09**	**$ 3,940.78**	**$ 9,730**	**$ 9,775**	**$ 9,775**
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.46	$ 15.07	$ 75	$ 75	$ 75
Operation of 47 Lights	1,941.54	810.46	1,990	1,990	1,990
TOTAL ANGELES VISTA	**$ 1,965.00**	**$ 825.53**	**$ 2,065**	**$ 2,065**	**$ 2,065**
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 82.05	$ 24.79	$ 100	$ 100	$ 100
Operation of 159 Lights	2,544.93	1,003.41	2,910	2,950	2,950
TOTAL ARTESIA	**$ 2,626.98**	**$ 1,028.20**	**$ 3,010**	**$ 3,050**	**$ 3,050**
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.77	$ 6.36	$ 50	$ 50	$ 50
Operation of 25 Lights	1,069.35	443.75	1,065	1,065	1,065
TOTAL ATHENS	**$ 1,091.12**	**$ 450.11**	**$ 1,115**	**$ 1,115**	**$ 1,115**
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.96	$ 24.79	$ 100	$ 100	$ 100
Operation of 341 Lights	6,085.81	2,447.30	6,250	6,300	6,300
TOTAL BALDWIN PARK	**$ 6,167.77**	**$ 2,472.09**	**$ 6,350**	**$ 6,400**	**$ 6,400**
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.72	$	$ 75	$ 75	$ 75
Operation of 41 Lights	1,683.07	722.95	1,750	1,750	1,750
TOTAL BANDINI	**$ 1,733.79**	**$ 722.95**	**$ 1,825**	**$ 1,825**	**$ 1,825**
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.96	$ 24.79	$ 100	$ 125	$ 125
Operation of 475 Lights	8,060.91	3,375.97	8,700	9,000	9,000
TOTAL BELL	**$ 8,142.87**	**$ 3,400.76**	**$ 8,800**	**$ 9,125**	**$ 9,125**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.96	$ 24.79	$ 100	$ 150	$ 150
Operation of 328 Lights	8,643.09	3,532.25	10,075	10,300	10,300
TOTAL BELLFLOWER	$ 8,725.05	$ 3,557.04	$ 10,175	$ 10,450	$ 10,450
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.72	$ 150	$ 150	$ 150
Operation of 704 Lights	12,024.61	4,839.22	13,380	13,100	13,100
TOTAL BELVEDERE	$ 12,202.15	$ 4,892.94	$ 13,530	$ 13,250	$ 13,250
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.74	$ 6.35	$ 50	$ 50	$ 50
Operation of 35 Lights	1,488.16	618.25	1,485	1,485	1,485
TOTAL CENTRAL GARDENS	$ 1,509.90	$ 624.60	$ 1,535	$ 1,535	$ 1,535
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 100	$ 100	$ 100
Operation of 324 Lights	6,379.94	2,524.40	6,900	6,975	6,975
TOTAL CITY TERRACE	$ 6,461.88	$ 2,549.19	$ 7,000	$ 7,075	$ 7,075
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 60.21	$ 24.79	$ 75	$ 100	$ 100
Operation of 138 Lights	4,163.50	1,718.90	4,300	4,370	4,370
TOTAL CLEARWATER	$ 4,223.71	$ 1,743.69	$ 4,375	$ 4,470	$ 4,470
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.72	$ 100	$ 125	$ 125
Operation of 400 Lights	3,850.53	1,292.24	4,500	4,600	4,600
TOTAL CRESCENT HEIGHTS	$ 4,028.07	$ 1,345.96	$ 4,600	$ 4,725	$ 4,725
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 4.89	$ 6.36	$ 50	$ 50	$ 50
Operation of 61 Lights	1,068.11	443.00	1,115	1,075	1,075
TOTAL CUDAHY	$ 1,073.00	$ 449.36	$ 1,165	$ 1,125	$ 1,125

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.72	$ 15.35	$ 75	$ 100	$ 100
Operation of 140 Lights	3,460.18	1,422.93	3,625	5,130	3,650
TOTAL DOWNEY	$ 3,510.90	$ 1,438.28	$ 3,700	$ 5,230	$ 3,750
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.72	$ 6.35	$ 25	$ 25	$ 25
Operation of 18 Lights	521.32	227.68	520	520	520
TOTAL DUARTE	$ 543.04	$ 234.03	$ 545	$ 545	$ 545
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.95	$ 24.79	$ 100	$ 100	$ 100
Operation of 198 Lights	5,284.56	2,066.82	5,550	5,450	5,450
TOTAL EASTMONT	$ 5,366.51	$ 2,091.61	$ 5,650	$ 5,550	$ 5,550
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.72	$ 150	$ 150	$ 150
Operation of 579 Lights	8,324.74	2,856.33	10,100	9,850	9,850
TOTAL GRAHAM	$ 8,502.28	$ 2,910.05	$ 10,250	$ 10,000	$ 10,000
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.72	$ 6.35	$ 50	$ 50	$ 50
Operation of 22 Lights	946.36	392.50	950	950	950
TOTAL HONDO	$ 968.08	$ 398.85	$ 1,000	$ 1,000	$ 1,000
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.71	$ 15.34	$ 50	$ 75	$ 75
Operation of 49 Lights	1,372.85	567.80	1,400	1,400	1,400
TOTAL INDUSTRIAL	$ 1,423.56	$ 583.14	$ 1,450	$ 1,475	$ 1,475
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.71	$ 150	$ 200	$ 200
Operation of 426 Lights	17,547.23	7,322.47	17,700	17,800	17,800
TOTAL JEFFERSON	$ 17,724.77	$ 7,376.18	$ 17,850	$ 18,000	$ 18,000

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.74	$ 6.35	$ 25	$ 30	$ 30
Operation of 30 Lights	826.24	342.45	850	850	850
TOTAL KAGEL CANYON	**$ 847.98**	**$ 348.80**	**$ 875**	**$ 880**	**$ 880**
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.72	$ 150	$ 150	$ 150
Maintenance Extraordinary				400	400
Operation of 747 Lights	13,345.71	5,039.43	14,650	14,700	14,700
TOTAL KERN	**$ 13,523.25**	**$ 5,093.15**	**$ 14,800**	**$ 15,250**	**$ 15,250**
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.71	$ 15.34	$ 75	$ 75	$ 75
Operation of 66 Lights	1,947.79	797.15	1,925	1,925	1,925
TOTAL LA CANADA	**$ 1,998.50**	**$ 812.49**	**$ 2,000**	**$ 2,000**	**$ 2,000**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.35	$ 50	$ 50	$ 50
Operation of 30 Lights	585.99	242.35	585	585	585
TOTAL LA CRESCENTA	**$ 607.72**	**$ 248.70**	**$ 635**	**$ 635**	**$ 635**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.71	$ 15.34	$ 75	$ 75	$ 75
Operation of 143 Lights	3,891.77	1,665.30	4,060	4,175	4,175
TOTAL LANCASTER	**$ 3,942.48**	**$ 1,680.64**	**$ 4,135**	**$ 4,250**	**$ 4,250**
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 14.79	$ 75	$ 75	$ 75
Operation of 268 Lights	4,063.93	1,754.01	4,100	4,250	4,250
TOTAL LAWNDALE	**$ 4,145.87**	**$ 1,768.80**	**$ 4,175**	**$ 4,325**	**$ 4,325**
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.49	$ 6.35	$ 25	$ 50	$ 50
Operation of 21 Lights	504.61	205.75	520	770	575
TOTAL LAYTON VISTA	**$ 524.10**	**$ 212.10**	**$ 545**	**$ 820**	**$ 625**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 75	$ 100	$ 100
Operation of 210 Lights	8,676.74	3,638.32	8,750	8,850	8,850
TOTAL LOMITA	**$ 8,758.68**	**$ 3,663.11**	**$ 8,825**	**$ 8,950**	**$ 8,950**
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.74	$ 6.35	$ 50	$ 50	$ 50
Operation of 25 Lights	1,072.35	445.00	1,070	1,170	1,170
TOTAL LOS NIETOS	**$ 1,094.09**	**$ 451.35**	**$ 1,120**	**$ 1,220**	**$ 1,220**
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.60	$ 6.35	$ 50	$ 50	$ 50
Operation of 32 Lights	956.03	369.60	950	950	950
TOTAL MANHATTAN	**$ 966.63**	**$ 375.95**	**$ 1,000**	**$ 1,000**	**$ 1,000**
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.71	$ 150	$ 150	$ 150
Operation of 826 Lights	10,326.29	3,853.39	14,000	13,750	13,750
TOTAL MELROSE	**$ 10,503.83**	**$ 3,907.10**	**$ 14,150**	**$ 13,900**	**$ 13,900**
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.71	$ 15.34	$ 75	$ 75	$ 75
Operation of 73 Lights	1,377.17	569.60	1,375	1,375	1,375
TOTAL MICHIGAN AVENUE	**$ 1,427.88**	**$ 584.94**	**$ 1,450**	**$ 1,450**	**$ 1,450**
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 100	$ 100	$ 100
Operation of 229 Lights	5,925.88	2,373.98	6,200	7,025	7,025
TOTAL MICHILLINDA	**$ 6,007.82**	**$ 2,398.77**	**$ 6,300**	**$ 7,125**	**$ 7,125**
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.71	$ 150	$ 150	$ 150
Operation of 973 Lights	12,489.85	4,340.82	15,000	15,000	15,000
TOTAL MIRAMONTE-FLORENCE	**$ 12,667.39**	**$ 4,394.53**	**$ 15,150**	**$ 15,150**	**$ 15,150**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MONETA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.71	$ 15.34	$ 75	$ 75	$ 75
Operation of 218 Lights	3,072.66	1,281.72	3,075	3,075	3,075
TOTAL MONETA	**$ 3,123.37**	**$ 1,297.06**	**$ 3,150**	**$ 3,150**	**$ 3,150**
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.70	$ 15.34	$ 75	$ 75	$ 75
Operation of 136 Lights	2,765.98	1,147.10	2,810	2,810	2,810
TOTAL MONTROSE	**$ 2,816.68**	**$ 1,162.44**	**$ 2,885**	**$ 2,885**	**$ 2,885**
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.72	$ 6.35	$ 50	$ 50	$ 50
Maintenance Extraordinary			50		
Operation of 42 Lights	514.18	259.55	525	525	525
TOTAL NATIONAL	**$ 535.90**	**$ 265.90**	**$ 625**	**$ 575**	**$ 575**
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.70	$ 15.34	$ 75	$ 75	$ 75
Operation of 218 Lights	3,399.19	1,427.82	3,450	3,425	3,425
TOTAL NEWHALL	**$ 3,449.89**	**$ 1,443.16**	**$ 3,525**	**$ 3,500**	**$ 3,500**
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.70	$ 15.35	$ 75	$ 75	$ 75
Operation of 127 Lights	2,063.46	817.05	2,180	3,025	2,300
TOTAL NORWALK	**$ 2,114.16**	**$ 832.40**	**$ 2,255**	**$ 3,100**	**$ 2,375**
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.72	$ 6.35	$ 50	$ 50	$ 50
Operation of 45 Lights	1,117.48	466.61	1,115	2,180	1,300
TOTAL PALMDALE	**$ 1,139.20**	**$ 472.96**	**$ 1,165**	**$ 2,230**	**$ 1,350**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.75	$ 100	$ 100	$ 100
Operation of 238 Lights	5,605.93	2,436.82	6,125	6,150	6,150
TOTAL PASADENA BOULEVARD	**$ 5,687.87**	**$ 2,461.57**	**$ 6,225**	**$ 6,250**	**$ 6,250**
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 100	$ 100	$ 100
Operation of 138 Lights	4,055.06	1,318.05	4,475	4,450	4,450
TOTAL PICO	**$ 4,137.00**	**$ 1,342.84**	**$ 4,575**	**$ 4,550**	**$ 4,550**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 48.45	$ 24.79	$ 100	$ 100	$ 100
Operation of 224 Lights	6,161.55	2,844.06	6,600	6,475	6,475
TOTAL PIEDMONT	**$ 6,210.00**	**$ 2,868.85**	**$ 6,700**	**$ 6,575**	**$ 6,575**
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.71	$ 15.35	$ 75	$ 75	$ 75
Operation of 158 Lights	1,116.29	362.64	1,700	1,700	1,700
TOTAL POPPY FIELDS	**$ 1,167.00**	**$ 377.99**	**$ 1,775**	**$ 1,775**	**$ 1,775**
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.70	$ 15.34	$ 50	$ 75	$ 75
Operation of 97 Lights	2,482.49	1,009.70	2,575	2,500	2,500
TOTAL PUENTE	**$ 2,533.19**	**$ 1,025.04**	**$ 2,625**	**$ 2,575**	**$ 2,575**
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.74	$ 6.35	$ 50	$ 50	$ 50
Operation of 26 Lights	743.08	307.80	740	740	740
TOTAL RICO	**$ 764.82**	**$ 314.15**	**$ 790**	**$ 790**	**$ 790**
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.72	$ 6.35	$ 50	$ 50	$ 50
Operation of 17 Lights	285.40	117.10	300	300	300
TOTAL RIVERA	**$ 307.12**	**$ 123.45**	**$ 350**	**$ 350**	**$ 350**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.72	$ 6.35	$ 50	$ 50	$ 50
Operation of 29 Lights	812.68	343.12	810	840	840
TOTAL RIVERSIDE	$ 834.40	$ 349.47	$ 860	$ 890	$ 890
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.93	$ 24.79	$ 75	$ 100	$ 100
Operation of 199 Lights	5,204.31	2,204.35	5,625	5,750	5,750
TOTAL ROSEMEAD	$ 5,286.24	$ 2,229.14	$ 5,700	$ 5,850	$ 5,850
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.70	$ 15.34	$ 75	$ 75	$ 75
Operation of 137 Lights	2,341.87	941.77	2,475	2,400	2,400
TOTAL SAN DIMAS	$ 2,392.57	$ 957.11	$ 2,550	$ 2,475	$ 2,475
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.70	$ 15.34	$ 75	$ 75	$ 75
Operation of 92 Lights	2,550.66	1,058.55	2,575	2,575	2,575
TOTAL SATIVA	$ 2,601.36	$ 1,073.89	$ 2,650	$ 2,650	$ 2,650
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.71	$ 100	$ 125	$ 125
Operation of 551 Lights	9,086.18	3,548.31	9,600	9,700	9,700
TOTAL STEPHENSON-LAGUNA	$ 9,263.72	$ 3,602.02	$ 9,700	$ 9,825	$ 9,825
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.93	$ 24.79	$ 75	$ 100	$ 100
Operation of 156 Lights	6,328.64	2,630.10	6,375	6,375	6,375
TOTAL SUNNYSIDE	$ 6,410.57	$ 2,654.89	$ 6,450	$ 6,475	$ 6,475
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.72	$ 6.35	$ 25	$ 25	$ 25
Operation of 23 Lights	569.98	234.50	700	800	800
TOTAL VIEW HEIGHTS	$ 591.70	$ 240.85	$ 725	$ 825	$ 825

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.93	$ 24.79	$ 100	$ 100	$ 100
Maintenance Extraordinary			200		
Operation of 276 Lights	5,718.98	2,225.77	6,000	6,100	6,100
TOTAL WALNUT PARK	**$ 5,800.91**	**$ 2,250.56**	**$ 6,300**	**$ 6,200**	**$ 6,200**
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.70	$ 15.34	$ 75	$ 75	$ 75
Operation of 74 Lights	2,585.57	1,073.10	2,580	2,575	2,575
TOTAL WESTERN	**$ 2,636.27**	**$ 1,088.44**	**$ 2,655**	**$ 2,650**	**$ 2,650**
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.54	$ 53.71	$ 100	$ 100	$ 100
Operation of 739 Lights	7,183.93	2,473.64	8,500	9,000	9,000
TOTAL WEST HOLLYWOOD	**$ 7,361.47**	**$ 2,527.35**	**$ 8,600**	**$ 9,100**	**$ 9,100**
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 100	$ 100	$ 100
Maintenance Extraordinary			200		
Operation of 269 Lights	6,645.14	2,533.04	7,000	7,000	7,000
TOTAL WEST KNOLL	**$ 6,727.08**	**$ 2,557.83**	**$ 7,300**	**$ 7,100**	**$ 7,100**
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.35	$ 50	$ 50	$ 50
Operation of 30 Lights	834.93	346.10	830	960	960
TOTAL WEST WHITTIER	**$ 856.66**	**$ 352.45**	**$ 880**	**$ 1,010**	**$ 1,010**
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.70	$ 15.34	$ 75	$ 75	$ 75
Operation of 135 Lights	2,350.77	1,018.22	2,530	2,525	2,525
TOTAL WILLOWBROOK	**$ 2,401.47**	**$ 1,033.56**	**$ 2,605**	**$ 2,600**	**$ 2,600**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
WILMAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.93	$ 24.79	$ 75	$ 100	$ 100
Operation of 247 Lights	7,302.17	3,047.47	7,450	7,725	7,350
TOTAL WILMAR	**$ 7,384.10**	**$ 3,072.26**	**$ 7,525**	**$ 7,825**	**$ 7,450**
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.93	$ 24.79	$ 75	$ 100	$ 100
Operation of 182 Lights	4,910.10	2,076.29	5,010	5,075	5,075
TOTAL WOODCREST	**$ 4,992.03**	**$ 2,101.08**	**$ 5,085**	**$ 5,175**	**$ 5,175**
GRAND TOTAL LIGHTING DISTRICTS	**$ 274,037.49**	**$ 109,054.48**	**$ 297,110**	**$ 303,695**	**$ 300,040**

Lighting Maintenance Districts

APPROPRIATIONS $52,530

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
No. 411—MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.71	$ 15.35	$ 75	$ 75	$ 75
Maintenance Extraordinary			150	150	150
Operation of 78 Lights	1,185.61	417.80	1,200	1,200	1,200
TOTAL No. 411	**$ 1,236.32**	**$ 433.15**	**$ 1,425**	**$ 1,425**	**$ 1,425**
No. 540—ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 75	$ 75	$ 75
Operation of 155 Lights	1,974.98	692.70	2,250	2,300	2,300
TOTAL No. 540	**$ 2,056.92**	**$ 717.49**	**$ 2,325**	**$ 2,375**	**$ 2,375**
No. 588—ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.53	$ 53.71	$ 100	$ 100	$ 100
Maintenance Extraordinary			500		
Operation of 376 Lights	4,586.21	1,675.12	5,200	5,500	5,500
TOTAL No. 588	**$ 4,763.74**	**$ 1,728.83**	**$ 5,800**	**$ 5,600**	**$ 5,600**
No. 603—OCEAN VIEW, MONTROSE (5)					
Maintenance and Operation					
Operation of Lights	$ 108.93	$	$ 120	$	$
No. 623—WHITE AVENUE-PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 75	$ 75	$ 75
Operation of 152 Lights	2,062.33	687.14	2,400	2,300	2,300
TOTAL No. 623	**$ 2,144.27**	**$ 711.93**	**$ 2,475**	**$ 2,375**	**$ 2,375**
No. 625—WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.74	$ 6.35	$ 50	$ 50	$ 50
Maintenance Extraordinary			50	50	50
Operation of 35 Lights	589.51	191.41	630	650	650
TOTAL No. 625	**$ 611.25**	**$ 197.76**	**$ 730**	**$ 750**	**$ 750**
No. 628—SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	390.06	161.19	400	400	400
TOTAL No. 628	**$ 390.06**	**$ 161.19**	**$ 450**	**$ 450**	**$ 450**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.74	$ 6.35	$ 50	$ 50	$ 50
Operation of 30 Lights	476.52	173.93	520	500	500
TOTAL No. 635	**$ 498.26**	**$ 180.28**	**$ 570**	**$ 550**	**$ 550**
No. 665—VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.72	$ 15.35	$ 75	$ 75	$ 75
Operation of 73 Lights	979.09	344.73	1,100	1,100	1,100
TOTAL No. 665	**$ 1,029.81**	**$ 360.08**	**$ 1,175**	**$ 1,175**	**$ 1,175**
No. 669—CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.28	$	$ 75	$ 75	$ 75
Operation of 50 Lights	1,015.05	383.70	1,100	1,100	1,100
TOTAL No. 669	**$ 1,050.33**	**$ 383.70**	**$ 1,175**	**$ 1,175**	**$ 1,175**
No. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.35	$ 50	$ 50	$ 50
Operation of 40 Lights	389.27	111.16	450	500	500
TOTAL No. 670	**$ 411.00**	**$ 117.51**	**$ 500**	**$ 550**	**$ 550**
No. 681—SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.35	$ 50	$ 50	$ 50
Operation of 34 Lights	493.29	172.68	550	550	550
TOTAL No. 681	**$ 515.02**	**$ 179.03**	**$ 600**	**$ 600**	**$ 600**
No. 691—PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.35	$ 25	$ 25	$ 25
Operation of 12 Lights	190.40	65.00	225	275	275
TOTAL No. 691	**$ 212.13**	**$ 71.35**	**$ 250**	**$ 300**	**$ 300**
No. 721—WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 75	$ 75	$ 75
Operation of 158 Lights	2,495.83	626.59	2,700	2,700	2,700
TOTAL No. 721	**$ 2,577.77**	**$ 651.38**	**$ 2,775**	**$ 2,775**	**$ 2,775**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 738—MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.72	$ 15.35	$ 50	$ 50	$ 50
Maintenance Extraordinary			50	50	50
Operation of 47 Lights	617.94	220.89	750	750	750
TOTAL No. 738	**$ 668.66**	**$ 236.24**	**$ 850**	**$ 850**	**$ 850**
No. 760—FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.35	$ 50	$ 50	$ 50
Operation of 36 Lights	756.88	287.79	700	700	700
TOTAL No. 760	**$ 778.61**	**$ 294.14**	**$ 750**	**$ 750**	**$ 750**
No. 780—WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 138 Lights	1,334.20	566.45	1,500	1,500	1,500
TOTAL No. 780	**$ 1,334.20**	**$ 566.45**	**$ 1,550**	**$ 1,550**	**$ 1,550**
No. 785—RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.35	$ 50	$ 50	$ 50
Operation of 34 Lights	639.28	216.48	710	700	700
TOTAL No. 785	**$ 661.01**	**$ 222.83**	**$ 760**	**$ 750**	**$ 750**
No. 788—HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.72	$ 15.35	$ 75	$ 50	$ 50
Operation of 34 Lights	611.93	251.90	624	700	700
TOTAL No. 788	**$ 662.65**	**$ 267.25**	**$ 699**	**$ 750**	**$ 750**
No. 825—WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.35	$ 50	$ 50	$ 50
Maintenance Extraordinary				50	50
Operation of 22 Lights	391.27	124.27	375	350	350
TOTAL No. 825	**$ 413.00**	**$ 130.62**	**$ 425**	**$ 450**	**$ 450**
No. 850—HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.36	$ 50	$ 50	$ 50
Operation of 28 Lights	595.31	220.25	650	600	600
TOTAL No. 850	**$ 617.04**	**$ 226.61**	**$ 700**	**$ 650**	**$ 650**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 859—BEVERLY BOULEVARD, NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.72	$ 15.35	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	75	75
Operation of 30 Lights	714.73	164.22	550	750	750
TOTAL No. 859	**$ 765.45**	**$ 179.57**	**$ 700**	**$ 875**	**$ 875**
No. 865—SEE DRIVE, NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.72	$ 15.35	$ 75	$ 75	$ 75
Operation of 51 lights	723.02	293.05	800	800	800
TOTAL NO. 865	**$ 773.74**	**$ 308.40**	**$ 875**	**$ 875**	**$ 875**
No. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.36	$ 75	$ 75	$ 75
Operation of 32 lights	552.77	171.85	550	510	510
TOTAL NO. 900	**$ 574.50**	**$ 178.21**	**$ 625**	**$ 585**	**$ 585**
No. 903—STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 177.53	$ 53.71	$ 100	$ 100	$ 100
Operation of 337 lights	4,803.52	1,668.33	5,200	6,800	5,300
TOTAL NO. 903	**$ 4,981.05**	**$ 1,722.04**	**$ 5,300**	**$ 6,900**	**$ 5,400**
No. 941—MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.94	$ 24.79	$ 75	$ 75	$ 75
Operation of 241 lights	2,931.06	1,147.29	4,150	4,100	4,100
TOTAL NO. 941	**3,013.00**	**$ 1,172.08**	**$ 4,225**	**$ 4,175**	**$ 4,175**
No. 977—DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.93	$ 24.79	$ 75	$ 75	$ 75
Operation of 240 lights	2,131.44	999.27	2,700	2,700	2,700
TOTAL NO. 977	**$ 2,213.37**	**$ 1,024.06**	**$ 2,775**	**$ 2,775**	**$ 2,775**
No. 1007—VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 81.93	$ 24.79	$ 100	$ 100	$ 100
Maintenance Extraordinary			200		
Operation of 373 lights	4,801.32	1,721.33	5,400	5,400	5,400
TOTAL NO. 1007	**$ 4,883.25**	**$ 1,746.12**	**$ 5,700**	**$ 5,500**	**$ 5,500**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 1011—LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.73	$ 6.36	$ 25	$ 25	$ 25
Operation of 25 lights	323.27	105.41	325	400	400
TOTAL NO. 1011	$ 345.00	$ 111.77	$ 350	$ 425	$ 425
No. 1013—ANGELES VISTA AND SLAUSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.72	$ 15.35	$ 100	$ 75	$ 75
Operation of 192 lights	1,569.13	574.16	1,900	2,800	2,800
TOTAL NO. 1013	$ 1,619.85	$ 589.51	$ 2,000	$ 2,875	$ 2,875
No. 1022—WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 6.35	$ 75	$ 75	$ 75
Operation of 73 lights	748.84	340.45	1,050	1,100	1,100
TOTAL NO. 1022	$ 748.84	$ 346.80	$ 1,125	$ 1,175	$ 1,175
No. 1030—BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 15.35	$ 75	$ 75	$ 75
Operation of 62 lights		11.11	1,000	950	950
TOTAL NO. 1030	$	$ 26.46	$ 1,075	$ 1,025	$ 1,025
No. 1062—FIRESTONE PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 50	$ 50
Maintenance extraordinary				570	570
Operation of 30 lights				375	375
TOTAL NO. 1062	$	$	$	$ 995	$ 995
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 42,659.03	$ 15,242.84	$ 50,854	$ 54,030	$ 52,530

Park, Recreation and Parkway Districts

APPROPRIATIONS $31,208

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
BALDWIN PARK (1)					
Salaries and Wages	$ 5,700.10	$ 2,465.36	$ 5,620	$ 5,620	$ 5,620
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 68.96	$ 46.48	$ 100	$ 100	$ 100
Auto Service	176.27	92.40	200	200	200
Electricity	516.52	543.47	650	650	650
Gas	63.49	37.36	75	75	75
Miscellaneous Services	57.73				
Repairs and Maintenance of Land, Structures and Non-structural Improvements	41.36	24.06	100	150	150
Repairs and Maintenance, Tools, Devices and Equipment	53.58		100	150	150
Telephone	59.40	25.00	50	50	50
Water	502.05	270.05	600	600	600
Supplies					
Gardener's and Agricultural	52.03	150.37	300	400	400
Miscellaneous, N.O.C.	437.00	190.40	500	500	500
Recreational	194.19	73.00	200	400	400
Contributions, Awards and Fixed Obligations					
Workmen's Compensation Insurance	93.50	92.00	200	200	200
Public Liability Insurance	196.16		100	100	100
Total Maintenance and Operation	$ 2,512.24	$ 1,544.59	$ 3,175	$ 3,575	$ 3,575
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$ 300	$	$
Heat, Light and Power			25		
Measuring and Observing				60	60
Total Equipment	$	$	$ 325	$ 60	$ 60
Structural and Non-structural Improvements					
Bath House Addition	$	$	$	$ 250	$ 250
Bleachers—Wind Break		109.90	400		
Lighting System Addition	100.00			200	
Shelter House Betterment	422.94	251.92	300		
Sprinkler System	17.96				
Toy Loan Building		451.08	700		
Total Structural and Non-structural Improvements	$ 540.90	$ 812.90	$ 1,400	$ 450	$ 250
Total Capital Outlay	$ 540.90	$ 812.90	$ 1,725	$ 510	$ 310
TOTAL BALDWIN PARK	$ 8,753.24	$ 4,822.85	$ 10,520	$ 9,705	$ 9,505

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
MONTEBELLO PARK (1)					
Salaries and Wages	$ 477.00	$ 1,188.56	$ 2,480	$ 3,660	$ 3,660
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 13.64	$ 8.92	$ 25	$ 25	$ 25
Auto Service			25	25	25
Miscellaneous Services	334.60				
Water	17.65	602.68	603	800	800
Supplies					
Agricultural and Gardening	382.65	200.20	300	200	200
Miscellaneous, N.O.C.	1.88	6.06	22	25	25
Operating and Tools	9.15		25	25	25
Property Maintenance	123.97	189.32	200	100	100
Contributions, Awards and Fixed Obligations					
Rental of Equipment	285.00		150	100	100
Workmen's Compensation Insurance			150	200	200
Total Maintenance and Operation	$ 1,168.54	$ 1,007.18	$ 1,500	$ 1,500	$ 1,500
Capital Outlay					
Equipment	$ 312.00	$	$	$	$
Structural and Non-structural Improvements					
Tool House	$ 81.73	$	$	$	$
Irrigation System			200	1,200	1,200
Landscaping				800	800
Total Structural and Non-structural Improvements	$ 81.73	$	$ 200	$ 2,000	$ 2,000
Total Capital Outlay	$ 393.73	$	$ 200	$ 2,000	$ 2,000
TOTAL MONTEBELLO PARK	$ 2,039.27	$ 2,195.74	$ 4,180	$ 7,160	$ 7,160
SOUTHEAST (1)					
Salaries and Wages	$ 865.81	$ 1,068.48	$ 2,975	$ 3,425	$ 3,425
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 37.64	$ 41.76	$ 75	$ 75	$ 75
Auto Service	15.21		100	100	100
Gas, Electricity and Water		77.59	625	625	625
Miscellaneous, N.O.C.	23,621.17		50	50	50
Repairs and Maintenance of Tools, Devices and Equipment	8.75	4.07	50	50	50
Telephone			25	25	25
Supplies					
Gardeners and Agricultural		35.00	200	200	200
Miscellaneous, N.O.C.	617.64	72.77	150	150	150
Recreational			50	50	50
Contributions, Awards and Fixed Obligations					
Insurance—Liability			200	200	200
Rental of Equipment			200	200	200
Total Maintenance and Operation	$ 24,300.41	$ 231.19	$ 1,725	$ 1,725	$ 1,725

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
SOUTHEAST—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Ball Diamond	$	$	$ 400	$	$
Bleachers			300		
Comfort Station			2,000		
Driveway-Service Yard				783	783
Fencing			1,500		
Landscaping		44.00	3,000	2,800	2,800
Lighting System			2,500		
Lighting—Horseshoe Courts				200	
Lighting—Shuffleboard Courts				130	
Lighting—Basket Ball Court				600	
Lighting—Paddle Tennis Court				200	
Lighting—2 Volley Ball Courts				600	
Old Men's Area:					
4 Horseshoe Courts				400	400
Shuffleboard Court				500	500
Park Benches			298		
Park Signs			200		
Play Area Development			1,000	1,480	1,480
Playground Apparatus			1,000		
Picnic Facilities			600		
Picnic Stoves and Tables			1,000		
Plans, Specifications and Lists				1,000	1,000
Service Yard Area and Building			1,200		
Soft Ball Backstop				400	400
Supervision				1,200	1,200
Walks and Curbs			1,200		
Walks				830	830
Overhead—Mechanical Department			3,240		
Tennis Courts—Lighting				8,300	
Total Capital Outlay	$	$ 44.00	$ 19,438	$ 19,423	$ 9,393
TOTAL SOUTHEAST	$ 25,170.22	$ 1,343.67	$ 24,138	$ 24,573	$ 14,543
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 35,962.73	$ 8,362.26	$ 38,838	$ 41,438	$ 31,208

Waterworks Districts

APPROPRIATIONS $130,509

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
NO. 1 ATHENS-WOODCREST (2-4)					
Salaries and Wages	$ 1,407.50	$ 699.75	$ 700	$	$
Maintenance and Operation					
Services Other Than Personal					
Administration	$ 2,006.41	$ 876.12	$ 1,852	$ 2,080	$ 2,080
Maintenance	1,927.37	571.81	3,148	2,950	2,950
Operation	3,167.95	1,349.70	4,500	4,470	4,470
Total Maintenance and Operation	$ 7,101.73	$ 2,797.63	$ 9,500	$ 9,500	$ 9,500
Less Service Charges	275.48	57.50	58		
Total Maintenance and Operation (Net)	$ 6,826.25	$ 2,740.13	$ 9,442	$ 9,500	$ 9,500
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 915.53	$	$ 1,100	$ 7,200	$ 7,200
Total Maintenance	$ 9,149.28	$ 3,439.88	$ 11,242	$ 16,700	$ 16,700
Interest and Debt Redemption					
Interest on Bonds	$ 402.50	$ 87.50	$ 333	$ 263	$ 263
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,402.50	$ 87.50	$ 1,333	$ 1,263	$ 1,263
TOTAL NO. 1	$ 10,551.78	$ 3,527.38	$ 12,575	$ 17,963	$ 17,963
NO. 2 NORWALK (1)					
Salaries and Wages	$ 780.00	$ 390.00	$ 390	$	$
Maintenance and Operation					
Services Other Than Personal					
Administration	$ 704.15	$ 296.24	$ 750	$ 775	$ 775
Maintenance	1,090.51	1,168.78	2,650	2,825	2,825
Operation	747.33	479.83	1,600	1,700	1,700
Total Maintenance and Operation	$ 2,541.99	$ 1,944.85	$ 5,000	$ 5,300	$ 5,300
Less Service Charges	318.70	222.54	223		
Total Maintenance and Operation (Net)	$ 2,223.29	$ 1,722.31	$ 4,777	$ 5,300	$ 5,300
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 9,400	$ 10,200	$ 10,200
TOTAL NO. 2	$ 3,003.29	$ 2,112.31	$ 14,567	$ 15,500	$ 15,500
NO. 4 LANCASTER (5)					
Maintenance and Operation					
Administration	$ 1,078.38	$ 483.21	$ 1,050	$ 1,160	$ 1,160
Maintenance	6,911.44	1,363.72	1,600	3,340	3,340
Operation	3,853.96	1,662.79	4,500	4,000	4,000
Total Maintenance and Operation	$ 11,843.78	$ 3,509.72	$ 7,150	$ 8,500	$ 8,500
Less Service Charges	18.00	7.50	8		
Total Maintenance and Operation (Net)	$ 11,825.78	$ 3,502.22	$ 7,142	$ 8,500	$ 8,500

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
NO. 4 LANCASTER—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 1,857.26	$ 4,464.41	$ 5,200	$ 3,100	$ 3,100
Total Maintenance	**$ 13,683.04**	**$ 7,966.63**	**$ 12,342**	**$ 11,600**	**$ 11,600**
Interest and Debt Redemption					
Interest on Bonds	$ 1,800.07	$	$ 1,718	$ 1,620	$ 1,620
Redemption of Bonds	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	**$ 3,306.32**	**$**	**$ 3,225**	**$ 3,127**	**$ 3,127**
TOTAL NO. 4	**$ 16,989.36**	**$ 7,966.63**	**$ 15,567**	**$ 14,727**	**$ 14,727**
NO. 5 BELL-VERNON (1-4)					
Salaries and Wages	**$ 753.13**	**$ 367.88**	**$ 368**	**$**	**$**
Maintenance and Operation					
Administration	$ 662.97	$ 282.06	$ 700	$ 700	$ 700
Maintenance	2,186.10	788.51	3,500	2,500	2,500
Operation	918.81	433.22	1,800	1,800	1,800
Total Maintenance and Operation	**$ 3,767.88**	**$ 1,503.79**	**$ 6,000**	**$ 5,000**	**$ 5,000**
Less Service Charges	36.00	15.00	15		
Total Maintenance and Operation (Net)	**$ 3,731.88**	**$ 1,488.79**	**$ 5,985**	**$ 5,000**	**$ 5,000**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 4,000	$ 6,600	$ 6,600
Total Maintenance	**$ 4,485.01**	**$ 1,856.67**	**$ 10,353**	**$ 11,600**	**$ 11,600**
Interest and Debt Redemption					
Interest on Bonds	$ 1,701.81	$ 281.20	$ 1,613	$ 1,525	$ 1,525
Redemption of Bonds	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	**$ 3,181.54**	**$ 1,760.93**	**$ 3,093**	**$ 3,005**	**$ 3,005**
TOTAL NO. 5	**$ 7,666.55**	**$ 3,617.60**	**$ 13,446**	**$ 14,605**	**$ 14,605**
NO. 10 WILLOWBROOK (4)					
Salaries and Wages	**$ 780.00**	**$ 390.00**	**$ 390**	**$**	**$**
Maintenance and Operation					
Administration	$ 1,347.95	$ 581.28	$ 1,400	$ 1,400	$ 1,400
Maintenance	3,518.83	915.61	3,000	2,950	2,950
Operation	1,563.45	770.00	2,600	2,650	2,650
Total Maintenance and Operation	**$ 6,430.23**	**$ 2,266.89**	**$ 7,000**	**$ 7,000**	**$ 7,000**
Less Service Charges	105.00	43.75	44		
Total Maintenance and Operation (Net)	**$ 6,325.23**	**$ 2,223.14**	**$ 6,956**	**$ 7,000**	**$ 7,000**
Total Maintenance	**$ 7,105.23**	**$ 2,613.14**	**$ 7,346**	**$ 7,000**	**$ 7,000**
Interest on Debt Redemption					
Interest on Bonds	$ 4,003.75	$ 416.25	$ 3,779	$ 3,574	$ 3,574
Redemption of Bonds	3,750.00	1,750.00	3,750	3,750	3,750
Total Interest and Debt Redemption	**$ 7,753.75**	**$ 2,166.25**	**$ 7,529**	**$ 7,324**	**$ 7,324**
TOTAL NO. 10	**$ 14,858.98**	**$ 4,779.39**	**$ 14,875**	**$ 14,324**	**$ 14,324**

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 13—LOMITA (4)					
Salaries and Wages	$ 1,478.39	$ 900.00	$ 900	$	$
Maintenance and Operation					
Administration	$ 1,886.72	$ 929.17	$ 1,400	$ 2,250	$ 2,250
Maintenance	3,303.45	1,308.29	4,550	4,250	4,250
Operation	3,629.30	2,063.20	5,600	6,000	6,000
Total Maintenance and Operation	$ 8,819.47	$ 4,300.66	$ 11,550	$ 12,500	$ 12,500
Less Service Charges	332.60	161.11	162		
Total Maintenance and Operation (Net)	$ 8,486.87	$ 4,139.55	$ 11,388	$ 12,500	$ 12,500
Capital Outlay					
Equipment					
Motor Vehicle	$	$	$ 450	$	$
Total Maintenance	$ 9,965.26	$ 5,039.55	$ 12,738	$ 12,500	$ 12,500
Interest and Debt Redemption					
Interest on Bonds	$ 9,360.00	$	$ 8,960	$ 8,560	$ 8,560
Redemption of Bonds	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 16,360.00	$ 6,000.00	$ 15,960	$ 15,560	$ 15,560
TOTAL No. 13	$ 26,325.26	$ 11,039.55	$ 28,698	$ 28,060	$ 28,060
No. 16—MIRAMONTE (2)					
Salaries and Wages	$ 1,733.76	$ 828.38	$ 829	$	$
Maintenance and Operation					
Administration	$ 1,511.17	$ 662.07	$ 1,700	$ 1,600	$ 1,600
Maintenance	670.28	43.28	2,800	2,400	2,400
Operation	1,568.00	773.60	3,800	3,500	3,500
Total Maintenance and Operation	$ 3,749.45	$ 1,478.95	$ 8,300	$ 7,500	$ 7,500
Less Service Charges	115.20	48.00	48		
Total Maintenance and Operation (Net)	$ 3,634.25	$ 1,430.95	$ 8,252	$ 7,500	$ 7,500
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$	$ 3,500	$ 3,500
Total Maintenance	$ 5,368.01	$ 2,259.33	$ 9,081	$ 11,000	$ 11,000
Interest and Debt Redemption					
Interest on Bonds	$ 3,380.00	$ 560.00	$ 3,260	$ 3,140	$ 3,140
Redemption of Bonds	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 5,380.00	$ 2,560.00	$ 5,260	$ 5,140	$ 5,140
TOTAL No. 16	$ 10,748.01	$ 4,819.33	$ 14,341	$ 16,140	$ 16,140
No. 18—PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 310.00	$ 100.00	$ 280	$ 250	$ 250
Redemption of Bonds	500.00	500.00	500	500	500
TOTAL No. 18	$ 810.00	$ 600.00	$ 780	$ 750	$ 750

WATERWORKS DISTRICTS—Continued

Classification	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
	EXPENDITURES				
No. 21—KAGEL CANYON (5)					
Maintenance and Operation					
Administration	$ 231.60	$ 97.83	$ 250	$ 250	$ 250
Maintenance	681.18	124.93	1,050	1,000	1,000
Operation	589.43	254.52	500	550	550
Total Maintenance and Operation	**$ 1,502.21**	**$ 477.28**	**$ 1,800**	**$ 1,800**	**$ 1,800**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$	$ 800	$ 800
Total Maintenance	**$ 1,502.21**	**$ 477.28**	**$ 1,800**	**$ 2,600**	**$ 2,600**
Interest and Debt Redemption					
Interest on Bonds	$ 1,480.00	$ 240.00	$ 1,425	$ 1,360	$ 1,360
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	**$ 2,480.00**	**$ 240.00**	**$ 2,425**	**$ 2,360**	**$ 2,360**
TOTAL No. 21	**$ 3,982.21**	**$ 717.28**	**$ 4,225**	**$ 4,960**	**$ 4,960**
No. 22—LIBERTY ACRES (4)					
Salaries and Wages	**$ 240.00**	**$ 120.00**	**$ 120**	**$**	**$**
Maintenance and Operation					
Administration	$ 181.26	$ 76.90	$ 175	$ 200	$ 200
Maintenance	328.16	111.14	625	750	750
Operation	217.60	118.40	400	550	550
Total Maintenance and Operation	**$ 727.02**	**$ 306.44**	**$ 1,200**	**$ 1,500**	**$ 1,500**
Less Service Charges	21.04	20.76	21		
Total Maintenance and Operation (Net)	**$ 705.98**	**$ 285.68**	**$ 1,179**	**$ 1,500**	**$ 1,500**
Total Maintenance	**$ 945.98**	**$ 405.68**	**$ 1,299**	**$ 1,500**	**$ 1,500**
Interest and Debt Redemption					
Interest on Bonds	$ 1,100.00	$ 350.00	$ 1,040	$ 980	$ 980
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	**$ 2,100.00**	**$ 350.00**	**$ 2,040**	**$ 1,980**	**$ 1,980**
TOTAL No. 22	**$ 3,045.98**	**$ 755.68**	**$ 3,339**	**$ 3,480**	**$ 3,480**
GRAND TOTAL WATERWORKS DISTRICTS	**$ 97,981.42**	**$ 39,935.15**	**$ 122,413**	**$ 130,509**	**$ 130,509**

Acquisition and Improvement Districts

APPROPRIATIONS $61,579

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 10—HICKORY STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 51.47	$	$	$	$
Redemption of Bonds	1,038.23				
TOTAL No. 10	**$ 1,089.70**	**$**	**$**	**$**	**$**
NO. 20—CENTRAL AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 7.77	$	$	$	$
Redemption of Bonds	1,288.99				
TOTAL No. 20	**$ 1,296.76**	**$**	**$**	**$**	**$**
No. 24—WASHINGTON PLACE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 43.19	$	$	$	$
Redemption of Bonds	1,000.00				
TOTAL No. 24	**$ 1,043.19**	**$**	**$**	**$**	**$**
No. 25—PROSPECT AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 10.78	$	$	$	$
Redemption of Bonds	301.13				
TOTAL No. 25	**$ 311.91**	**$**	**$**	**$**	**$**
No. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 35,583.87	$ 153.00	$ 153	$	$
Redemption of Bonds	51,000.00	15,000.00	15,000		
TOTAL No. 28	**$ 86,583.87**	**$ 15,153.00**	**$ 15,153**	**$**	**$**
No. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 14,820.79	$	$ 13,683	$ 12,579	$ 12,579
Redemption of Bonds	17,000.00		16,500	16,500	16,500
TOTAL No. 30	**$ 31,820.79**	**$**	**$ 30,183**	**$ 29,079**	**$ 29,079**
No. 101—CENTRAL AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 576.85	$ 74.90	$ 330	$ 78	$ 78
Redemption of Bonds	3,600.00	3,500.00	3,500	3,641	3,641
TOTAL No. 101	**$ 4,176.85**	**$ 3,574.90**	**$ 3,830**	**$ 3,719**	**$ 3,719**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 102—RIO HONDO AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 42.80	$	$	$	$
Redemption of Bonds	2,000.00				
TOTAL No. 102	**$ 2,042.80**	**$**	**$**	**$**	**$**
No. 103—RECORD STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 30.15	$ .25	$ 1	$	$
Redemption of Bonds	1,307.59	110.73	111		
TOTAL No. 103	**$ 1,337.74**	**$ 110.98**	**$ 112**	**$**	**$**
No. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 937.77	$ 15.04	$ 806	$ 674	$ 674
Redemption of Bonds	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL No. 113	**$ 3,137.77**	**$ 2,215.04**	**$ 3,006**	**$ 2,874**	**$ 2,874**
No. 120—GARVEY AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,781.11	$ 14.20	$ 1,600	$	$
Redemption of Bonds	3,000.00	1,000.00	2,500		
TOTAL No. 120	**$ 4,781.11**	**$ 1,014.20**	**$ 4,100**	**$**	**$**
No. 122—ELECTRIC STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 95.22	$	$	$	$
Redemption of Bonds	6,046.01				
TOTAL No. 122	**$ 6,141.23**	**$**	**$**	**$**	**$**
No. 124—WESTERN AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 549.11	$	$ 340	$ 135	$
Redemption of Bonds	3,000.00		3,000	2,087	
TOTAL No. 124	**$ 3,549.11**	**$**	**$ 3,340**	**$ 2,222**	**$**
No. 139—PINE STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 127.62	$ 7.94	$ 100	$ 72	$ 72
Redemption of Bonds	400.00	400.00	400	400	400
TOTAL No. 139	**$ 527.62**	**$ 407.94**	**$ 500**	**$ 472**	**$ 472**
No. 146—ELNORA STREET					
Interest and Debt Redemption					
Interest on Bonds	$ 1,280.42	$ 139.04	$ 896	$ 533	$
Redemption of Bonds	5,500.00	5,500.00	5,500	5,000	
TOTAL No. 146	**$ 6,780.42**	**$ 5,639.04**	**$ 6,396**	**$ 5,533**	**$**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 156—ROSECRANS AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,122.98	$ 46.97	$ 872	$ 598	$ 598
Redemption of Bonds	4,000.00	3,500.00	3,500	4,000	4,000
TOTAL No. 156	**$ 5,122.98**	**$ 3,546.97**	**$ 4,372**	**$ 4,598**	**$ 4,598**
No. 161—CURTIN ROAD, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 131.69	$	$	$	$
Redemption of Bonds	7,701.25				
TOTAL No. 161	**$ 7,832.94**	**$**	**$**	**$**	**$**
No. 179—CHARLOTTE AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 71.10	$	$ 58	$ 40	$ 40
Redemption of Bonds	200.00		200	300	300
TOTAL No. 179	**$ 271.10**	**$**	**$ 258**	**$ 340**	**$ 340**
No. 180—NORMANDIE AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 334.74	$	$	$	$
Redemption of Bonds	10,500.00				
TOTAL No. 180	**$ 10,834.74**	**$**	**$**	**$**	**$**
No. 186—FRUIT STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ .90	$	$	$	$
Redemption of Bonds	359.88				
TOTAL No. 186	**$ 360.78**	**$**	**$**	**$**	**$**
No. 206—INDIANA STREET (1-5)					
Interest and Debt Redemption					
Interest on Bonds	$ 150.99	$ 16.97	$ 86	$ 19	$ 19
Redemption of Bonds	1,000.00	1,000.00	1,000	1,062	1,062
TOTAL No. 206	**$ 1,150.99**	**$ 1,016.97**	**$ 1,086**	**$ 1,081**	**$ 1,081**
No. 218—ROADS IN NIDO (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,868.74	$	$ 2,099	$ 1,329	$ 1,329
Redemption of Bonds	11,000.00		11,000	11,000	11,000
TOTAL No. 218	**$ 13,868.74**	**$**	**$ 13,099**	**$ 12,329**	**$ 12,329**
No. 231—ATLANTIC AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 87.93	$	$	$	$
Redemption of Bonds	5,583.37				
TOTAL No. 231	**$ 5,671.30**	**$**	**$**	**$**	**$**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 237—STOCKTON AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 455.65	$ 13.43	$ 351	$ 246	$ 246
Redemption of Bonds	1,500.00	1,500.00	1,500	1,500	1,500
TOTAL No. 237	**$ 1,955.65**	**$ 1,513.43**	**$ 1,851**	**$ 1,746**	**$ 1,746**
No. 240—HOLLYDALE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 3,932.60		$	$	$
No. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,262.39	$	$ 2,053	$ 1,841	$ 1,841
Redemption of Bonds	3,500.00		3,500	3,500	3,500
TOTAL No. 250	**$ 5,762.39**	**$**	**$ 5,553**	**$ 5,341**	**$ 5,341**
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 211,385.08**	**$ 34,192.47**	**$ 92,839**	**$ 69,334**	**$ 61,579**

Road Improvement Districts

APPROPRIATIONS $15,407

Classification	EXPENDITURES				
	Actual Prior Year 1940-41	Actual Current Year To 1-1-42	Estimated Current Year 1941-42	Requested Fiscal Year 1942-43	Allowed Fiscal Year 1942-43
No. 149—LEMON AND OLIVE STREETS (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 748.18	$ 69.76	$ 70	$	$
Redemption of Bonds	11,307.74	11,307.74	11,308		
TOTAL No. 149	**$ 12,055.92**	**$ 11,377.50**	**$ 11,378**	**$**	**$**
No. 153—CENTER STREET VICINITY LA MIRADA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 299.15	$ 73.85	$ 74	$	$
Redemption of Bonds	3,755.38	3,755.38	3,756		
TOTAL No. 153	**$ 4,054.53**	**$ 3,829.23**	**$ 3,830**	**$**	**$**
No. 171—LANCASTER, TIERRA BONITA ROAD-ANTELOPE VALLEY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 158.84	$	$	$	$
Redemption of Bonds	3,679.68				
TOTAL No. 171	**$ 3,838.52**	**$**	**$**	**$**	**$**
No. 272—ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 140.70	$	$	$	$
Redemption of Bonds	6,646.15				
TOTAL No. 272	**$ 6,786.85**	**$**	**$**	**$**	**$**
No. 306—GLADSTONE AVENUE AND JUANITA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 698.35	$	$ 523	$ 348	$ 348
Redemption of Bonds	2,925.90		2,926	2,926	2,926
TOTAL No. 306	**$ 3,624.25**	**$**	**$ 3,449**	**$ 3,274**	**$ 3,274**
No. 316—LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 3,167.84	$ 112.04	$ 2,557	$ 1,946	$ 1,946
Redemption of Bonds	10,186.26	10,186.26	10,187	10,187	10,187
TOTAL No. 316	**$ 13,354.10**	**$ 10,298.30**	**$ 12,744**	**$ 12,133**	**$ 12,133**
GRAND TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 43,714.17**	**$ 25,505.03**	**$ 31,401**	**$ 15,407**	**$ 15,407**

Special Statements

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1942

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 24,245.00	
Maintenance and Operation	432,833.16	
Capital Outlay	240,009.19	
TOTAL	**$ 697,087.35**	
BY FUNDS		
General	$ 541,776.16	
Fire Protection Districts	4,757.13	
Flood Control Maintenance	148,543.96	
Mesa Heights Garbage Disposal District	308.10	
Lighting Districts	330.00	
Water Works District No. 4 Maintenance	200.00	
Clark-McNary Fire Prevention	1,172.00	
TOTAL	**$ 697,087.35**	

IN DETAIL

Equalization Expense—Supervisors		
Maintenance and Operation	$ 3,000.00	General
Mechanical Department		
Capital Outlay	$ 39,800.00	General
Highway Maintenance		
Capital Outlay	$ 2,497.00	General
Department of Public Assistance		
Maintenance and Operation	$ 334,701.16	General
Rancho Los Amigos		
Capital Outlay	$ 12,928.00	General
General Hospital		
Capital Outlay	$ 12,669.00	General
Park Department		
Capital Outlay	$ 19,020.00	General
Recreation Department		
Capital Outlay	$ 5,796.00	General
Mechanical Service		
Maintenance and Operation	$ 18,935.00	General
Mechanization of Assessor's Office		
Salaries and Wages	$ 22,500.00	General
Federal and Contract Projects		
Capital Outlay	$ 69,930.00	General
Clark-McNary Fire Prevention		
Capital Outlay	$ 1,172.00	Clark-McNary Fire Prevention
Altadena Fire Protection District		
Capital Outlay	$ 200.00	Altadena Fire Protection Dist.
Angeles Mesa Fire Protection District		
Salaries and Wages	$ 125.00	Angeles Mesa Fire Prot. Dist.
Artesia Fire Protection District		
Salaries and Wages	$ 600.00	Artesia Fire Protection District
Capital Outlay	12.00	Artesia Fire Protection District
Total	**$ 612.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

Description	Amount	Name of Fund
Bellflower Fire Protection District		
Salaries and Wages	$ 970.00	Bellflower Fire Protection Dist.
Bell Gardens Fire Protection District		
Maintenance and Operation	$ 240.00	Bell Gardens Fire Prot. Dist.
Flintridge Fire Protection District		
Maintenance and Operation	$ 800.00	Flintridge Fire Protection Dist.
Capital Outlay	470.00	Flintridge Fire Protection Dist.
Total	**$ 1,270.00**	
Hollywood-Sherman Fire Protection District		
Maintenance and Operation	$ 540.13	Hollywood-Sherman Fire Protection District
Puente Fire Protection District		
Salaries and Wages	$ 50.00	Puente Fire Protection District
Santa Fe Springs Fire Protection District		
Capital Outlay	$ 750.00	Santa Fe Springs Fire Prot. Dis.
Flood Control Maintenance		
Maintenance and Operation	$ 73,978.77	Flood Control Maintenance
Capital Outlay	74,565.19	Flood Control Maintenance
Total	**$ 148,543.96**	
Mesa Heights Garbage Disposal District		
Maintenance and Operation	$ 308.10	Mesa Heights Garbage Dis. Dist.
Duarte Lighting District		
Maintenance and Operation	$ 25.00	Duarte Lighting District
Lawndale Lighting District		
Maintenance and Operation	$ 100.00	Lawndale Lighting District
Lomita Lighting District		
Maintenance and Operation	$ 100.00	Lomita Lighting District
National Lighting District		
Maintenance and Operation	$ 30.00	National Lighting District
Lighting Maintenance District No. 760		
Maintenance and Operation	$ 25.00	Lighting Maintenance Dist. No. 760
Lighting Maintenance District No. 788		
Maintenance and Operation	$ 25.00	Lighting Maintenance Dist. No. 788
Lighting Maintenance District No. 1011		
Maintenance and Operation	$ 25.00	Lighting Maintenance Dist. No. 1011
Water Works District No. 4 Maintenance		
Capital Outlay	$ 200.00	Water Works Dist. No. 4 Main.

Statement of Appropriations Made from Unappropriated Reserve General Fund, Public Comfort Stations During Fiscal Year Ending June 30, 1942

DEFENSE ACTIVITIES—SENATE BILL NO. 3—1ST EXTRAORDINARY SESSION

Description	Amount	Name of Fund
County Defense Council		
Maintenance and Operation	$ 2,624.00	General

Statement of Appropriations Made from General Reserve Fish and Game Propagation Fund During Fiscal Year Ending June 30, 1942

DEFENSE ACTIVITIES—SENATE BILL NO. 3—1ST EXTRAORDINARY SESSION

Description	Amount	Name of Fund
County Defense Council		
Maintenance and Operation	$ 15,500.00	General

Statement of Appropriations Made from State and Federal Contributions During Fiscal Year Ending June 30, 1942

Description	Amount	Name of Fund
Forester and Fire Warden		
Maintenance and Operation	$ 33,873.00	State Fire Prevention
Maintenance and Operation	2,000.00	Dispatching Service
Total	**$ 35,873.00**	
Department of Public Assistance		
Maintenance and Operation	$ 3,224.99	Garden Project
General Hospital		
Maintenance and Operation	$ 23,661.14	Federal Grant Nursing Training
Maintenance and Operation	194,000.00	Federal Hospital Docket 4-353
Total	**$ 217,661.14**	

Statement of Appropriations Made by Transfers During Fiscal Year Ending June 30, 1942

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 135,192.12	
Maintenance and Operation	670,952.27	
Capital Outlay	71,695.84	
TOTAL	**$ 877,840.23**	
BY FUNDS		
General	$ 564,321.96	
Salary	135,192.12	
Motor Vehicle	178,326.15	
TOTAL	**$ 877,840.23**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

IN DETAIL

Description	Amount	Name of Fund
Board of Supervisors		
Salaries and Wages	$ 18,839.30	Salary
Maintenance and Operation	14,243.11	General
Capital Outlay	98.12	General
Total	**$ 33,180.53**	
Auditor		
Salaries and Wages	$ 2,925.00	Salary
Maintenance and Operation	390.00	General
Total	**$ 3,315.00**	
Treasurer		
Maintenance and Operation	$ 250.00	General
Capital Outlay	20.00	General
Total	**$ 270.00**	
Assessor		
Salaries and Wages	$ 17,414.67	Salary
Capital Outlay	2,129.62	General
Total	**$ 19,544.29**	
Tax Collector		
Salaries and Wages	$ 4,500.00	Salary
Maintenance and Operation	17,920.00	General
Capital Outlay	1,357.20	General
Total	**$ 23,777.20**	
District Attorney		
Salaries and Wages	$ 499.66	Salary
Capital Outlay	318.00	General
Total	**$ 817.66**	
County Counsel		
Salaries and Wages	$ 2,561.70	Salary
Public Defender		
Salaries and Wages	$ 4,389.81	Salary
Civil Service Commission		
Salaries and Wages	$ 425.00	Salary
Capital Outlay	1,300.00	General
Total	**$ 1,725.00**	
Surveyor		
Capital Outlay	$ 16.00	General
County Engineer		
Salaries and Wages	$ 100.00	Salary
Capital Outlay	9.00	General
Total	**$ 109.00**	
Department of Building and Safety		
Salaries and Wages	$ 960.00	Salary
Capital Outlay	26.00	General
Total	**$ 986.00**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

Description	Amount	Name of Fund
Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 3,010.00	General
Capital Outlay	110.00	General
Total	**$ 3,120.00**	
County Clerk		
Salaries and Wages	$ 12,155.00	Salary
Maintenance and Operation	3,000.00	General
Capital Outlay	311.00	General
Total	**$ 15,466.00**	
Coroner		
Salaries and Wages	$ 1,935.00	Salary
Capital Outlay	531.50	General
Total	**$ 2,466.50**	
Sheriff		
Salaries and Wages	$ 9,841.00	Salary
Maintenance and Operation	15,850.00	General
Capital Outlay	15,566.85	General
Total	**$ 41,257.85**	
Marshal—City of Los Angeles		
Salaries and Wages	$ 480.00	Salary
Maintenance and Operation	823.03	General
Total	**$ 1,303.03**	
Marshal—City of Long Beach		
Maintenance and Operation	$ 90.00	General
Mechanical Department		
Maintenance and Operation	$ 43,323.31	General
Capital Outlay	2,944.00	General
Total	**$ 46,267.31**	
Janitors		
Salaries and Wages	$ 825.00	Salary
Capital Outlay	30.00	General
Total	**$ 855.00**	
Recorder		
Maintenance and Operation	$ 1,200.00	General
Public Administrator		
Capital Outlay	$ 4.00	General
Fish & Game Warden		
Salaries and Wages	$ 151.71	Salary
Forester & Fire Warden		
Salaries and Wages	$ 5,400.00	Salary
Maintenance and Operation	28,800.00	General
Capital Outlay	500.00	General
Total	**$ 34,700.00**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

Description	Amount	Name of Fund
Fire Warden—Weed Abatement		
Salaries and Wages	$ 5,144.00	Salary
Maintenance and Operation	1,860.00	General
Capital Outlay	80.00	General
Total	**$ 7,084.00**	
Agricultural Department		
Salaries and Wages	$ 748.00	Salary
Maintenance and Operation	1,192.00	General
Total	**$ 1,940.00**	
Live Stock Department		
Salaries and Wages	$ 360.00	Salary
Sealer of Weights & Measures		
Maintenance and Operation	$ 420 00	General
Pound Department		
Salaries and Wages	$ 173.75	Salary
Maintenance and Operation	921.15	General
Total	**$ 1,094.90**	
Health Department		
Salaries and Wages	$ 1,552.08	Salary
Maintenance and Operation	1,587.92	General
Capital Outlay	403.00	General
Total	**$ 3,543.00**	
Public Welfare Commission		
Salaries and Wages	$ 200.00	Salary
Department of Institutions		
Salaries and Wages	$ 6,255.00	Salary
Maintenance and Operation	69,032.00	General
Total	**$ 75,287.00**	
Rancho Los Amigos		
Maintenance and Operation	$ 7,348.62	General
Capital Outlay	2,202.99	General
Total	**$ 9,551.61**	
General Hospital		
Salaries and Wages	$ 15,000.00	Salary
Maintenance and Operation	32,332.55	General
Capital Outlay	440.00	General
Total	**$ 47,772.55**	
General Hospital—O/S Medical Relief		
Maintenance and Operation	$ 14,500.00	General
Olive View Sanatorium		
Maintenance and Operation	$ 2,500.00	General
Capital Outlay	5,875.00	General
Total	**$ 8,375.00**	

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

Description	Amount	Name of Fund
Department of Public Assistance		
Salaries and Wages	$ 18,196.00	Salary
Maintenance and Operation	99,492.72	General
Capital Outlay	330.00	General
Total	**$ 118,018.72**	
Jail		
Maintenance and Operation	$ 2,501.52	General
Capital Outlay	896.90	General
Total	$ 3,398.42	
Wayside Honor Farm		
Maintenance and Operation	$ 1,953.64	General
Capital Outlay	2,024.09	General
Total	$ 3,977.73	
Juvenile Hall		
Salaries and Wages	$ 311.44	Salary
Maintenance and Operation	22,376.00	General
Total	$ 22,687.44	
El Retiro		
Maintenance and Operation	$ 4,560.00	General
Juvenile Forestry Camps		
Maintenance and Operation	$ 3,725.00	General
Board of Education		
Maintenance and Operation	$ 143.80	General
Gardening—Public Grounds		
Capital Outlay	$ 3,789.61	General
Park Department		
Maintenance and Operation	$ 4,391.00	General
Recreation Department		
Capital Outlay	$ 922.00	General
Telephone Department		
Salaries and Wages	$ 2,024.00	Salary
Mechanical Service		
Maintenance and Operation	$ 7,826.00	General
Patriotic Hall		
Salaries and Wages	$ 1,025.00	Salary
Road District Improvement No. 315		
Maintenance and Operation	$ 675.14	General
Land Purchases		
Capital Outlay	$ 10,754.96	General
Supervisors' Legal Representative in Washington		
Maintenance and Operation	$ 10,000.00	General

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS
DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

Description	Amount	Name of Fund
Mechanization of Assessor's Office		
Maintenance and Operation	$ 568.00	General
Aid to Cities		
Maintenance and Operation	$ 32,000.00	General
Adobe Brick Project		
Maintenance and Operation	$ 41.61	General
Federal and Contract Projects		
Salaries and Wages	$ 800.00	Salary
Maintenance and Operation	57,778.00	General
Capital Outlay	2,706.00	General
Total	**$ 61,284.00**	
Motor Vehicle		
Maintenance and Operation	$ 162,326.15	Motor Vehicle
Capital Outlay	16,000.00	Motor Vehicle
Total	**$ 178,326.15**	

Statement of Appropriations Made by Transfers During Fiscal Year Ending June 30, 1942

DEFENSE ACTIVITIES—SENATE BILL NO. 3—1ST EXTRAORDINARY SESSION

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 78,215.00	
Maintenance and Operation	84,376.00	
Capital Outlay	143,067.00	
TOTAL	**$ 305,658.00**	
BY FUNDS		
General	$ 300,908.00	
Homes Registration	3,050.00	
Sewer Maintenance Districts	1,700.00	
Total	**$ 305,658.00**	

IN DETAIL

Sheriff		
Salaries and Wages	$ 63,240.00	General
Maintenance and Operation	7,492.00	General
Capital Outlay	50,800.00	General
Total	**$ 121,532.00**	
Mechanical Department		
Capital Outlay	$ 2,800.00	General
Forester & Fire Warden		
Salaries and Wages	$ 12,720.00	General
Maintenance and Operation	9,550.00	General
Total	**$ 22,270.00**	
Rancho Los Amigos		
Maintenance and Operation	$ 2,239.00	General
General Hospital		
Salaries and Wages	$ 2,255.00	General
Maintenance and Operation	7,377.00	General
Total	**$ 9,632.00**	
Olive View Sanatorium		
Maintenance and Operation	$ 1,243.00	General
Mechanical Service		
Maintenance and Operation	$ 7,000.00	General
Peace Officers' Retirement		
Maintenance and Operation	$ 3,728.00	General
County Defense Council		
Maintenance and Operation	$ 40,997.00	General
Capital Outlay	89,467.00	General
Total	**$ 130,464.00**	
Homes Registration		
Maintenance and Operation	$ 3,050.00	Homes Registration
Hedda St.-Clark Ave. Sewer Maintenance Districts		
Maintenance and Operation	$ 500.00	Hedda St.-Clark Ave. Sewer Maint. Dist.
Harvey Way-Marber Ave. Sewer Maintenance District		
Maintenance and Operation	$ 1,200.00	Harvey Way-Marber Ave. Sewer Maint. Dist.

Statement of Appropriations Made by Transfers During Fiscal Year Ending June 30, 1942

STATE AND FEDERAL CONTRIBUTIONS

Description	Amount	Name of Fund
Rancho Los Amigos—Camp Hopkins		
Maintenance and Operation	$ 27,168.00	Camp Hopkins Maintenance
Department of Public Assistance		
Maintenance and Operation	$ 2,110.00	Garden Project
Maintenance and Operation	191.71	Sewing Project
Total	$ 2,301.71	

Statement of Appropriations Cancelled to Unappropriated Reserves During Fiscal Year Ending June 30, 1942

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Capital Outlay	$ 108,279.16	
BY FUNDS		
General	$ 108,279.16	

IN DETAIL

Mechanical Department		
Capital Outlay	$ 39,800.00	General
Rancho Los Amigos		
Capital Outlay	$ 4,162.00	General
General Hospital		
Capital Outlay	$ 6,791.00	General
Park Department		
Capital Outlay	$ 19,020.00	General
Recreation Department		
Capital Outlay	$ 5,796.00	General
Federal and Contract Projects		
Capital Outlay	$ 32,710.16	General

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1942

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 135,192.12	
Maintenance and Operation	596,853.26	
Capital Outlay	153,494.85	
TOTAL	**$ 885,540.23**	
BY FUNDS		
General	$ 572,021.96	
Salary	135,192.12	
Motor Vehicle	178,326.15	
TOTAL	**$ 885,540.23**	

IN DETAIL

Board of Supervisors			
Salaries and Wages	$	10,571.41	Salary
Maintenance and Operation		143.80	General
Capital Outlay		4.00	General
Total	**$**	**10,719.21**	
Equalization Expense—Supervisors			
Maintenance and Operation	$	25.00	General
Auditor			
Capital Outlay	$	3,741.01	General
Treasurer			
Salaries and Wages	$	714.67	Salary
Tax Collector			
Salaries and Wages	$	825.00	Salary
Maintenance and Operation		73,469.45	General
Capital Outlay		152.29	General
Total	**$**	**74,446.74**	
District Attorney			
Maintenance and Operation	$	2,500.00	General
County Counsel			
Salaries and Wages	$	299.81	Salary
Capital Outlay		24.72	General
Total	**$**	**324.53**	
Civil Service Commission			
Maintenance and Operation	$	2,150.00	General
Surveyor			
Salaries and Wages	$	100.00	Salary
Capital Outlay		762.11	General
Total	**$**	**862.11**	
County Engineer			
Capital Outlay	$	16.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

Description	Amount	Name of Fund
Regional Planning Commission		
Salaries and Wages	$ 2,189.68	Salary
Capital Outlay	19.88	General
Total	**$ 2,209.56**	
Registrar of Voters		
Salaries and Wages	$ 17,400.00	Salary
Capital Outlay	30.00	General
Total	**$ 17,430.00**	
Justice Courts		
Maintenance and Operation	$ 1,800.00	General
Superior Court		
Salaries and Wages	$ 6,767.00	Salary
Maintenance and Operation	4,239.85	General
Total	**$ 11,006.85**	
Grand Jury		
Maintenance and Operation	$ 11,081.64	General
County Clerk		
Capital Outlay	$ 1,022.00	General
Coroner		
Maintenance and Operation	$ 1,201.11	General
Sheriff		
Capital Outlay	$ 10,040.90	General
Mechanical Department		
Maintenance and Operation	$ 390.00	General
Forester & Fire Warden		
Salaries and Wages	$ 151.71	Salary
Maintenance and Operation	2,825.00	General
Capital Outlay	80.00	General
Total	**$ 3,056.71**	
Crossing Guards		
Salaries and Wages	$ 28,037.00	Salary
Maintenance and Operation	98,052.72	General
Capital Outlay	40.00	General
Total	**$ 126,129.72**	
Health Department		
Salaries and Wages	$ 2,987.08	Salary
Maintenance and Operation	1,041.07	General
Total	**$ 4,028.15**	
Department of Institutions		
Salaries and Wages	$ 13,189.30	Salary
Maintenance and Operation	4,500.00	General
Total	**$ 17,689.30**	
Rancho Los Amigos		
Salaries and Wages	$ 14,200.00	Salary

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

Description	Amount	Name of Fund
General Hospital		
Salaries and Wages	$ 18,130.70	Salary
Maintenance and Operation	17,103.00	General
Capital Outlay	5,875.00	General
Total	**$ 41,108.70**	
Olive View Sanatorium		
Salaries and Wages	$ 2,650.00	Salary
Department of Public Assistance		
Maintenance and Operation	$ 240.00	General
Indigent Aid		
Maintenance and Operation	$ 158,465.00	General
Aid to Needy Children		
Maintenance and Operation	$ 11,680.00	General
Old Age Assistance		
Maintenance and Operation	$ 30,557.55	General
State Reform Schools		
Maintenance and Operation	$ 8,250.00	General
Jail		
Capital Outlay	$ 149.09	General
Wayside Honor Farm		
Maintenance and Operation	$ 2,501.52	General
Probation Committee		
Salaries and Wages	$ 311.44	Salary
Probation Department		
Maintenance and Operation	$ 35.00	General
Capital Outlay	311.00	General
Total	**$ 346.00**	
Juvenile Court Wards		
Maintenance and Operation	$ 6,000.00	General
Department of History, Science and Art		
Salaries and Wages	$ 6,123.32	Salary
Park Department		
Salaries and Wages	$ 3,060.00	Salary
Maintenance and Operation	25,000.00	General
Capital Outlay	639.61	General
Total	**$ 28,699.61**	
Gardening—Public Grounds		
Salaries and Wages	$ 7,484.00	Salary
Maintenance and Operation	4,560.00	General
Total	**$ 12,044.00**	

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1942—Continued

Description	Amount	Name of Fund
Mechanical Service		
Maintenance and Operation	$ 108.18	General
Capital Outlay	500.00	General
Total	**$ 608.18**	
Insurance		
Maintenance and Operation	$ 1,926.61	General
Mechanization of Assessor's Office		
Capital Outlay	$ 15,107.31	General
Statutory Payments—Bond Acts		
Maintenance and Operation	$ 15,016.00	General
Federal and Contract Projects		
Capital Outlay	$ 19,847.97	General
Courts and Law Library Building		
Capital Outlay	$ 5,754.96	General
Federal Co-operation, Upstream Fire Control		
Maintenance and Operation	$ 23,000.00	General
Sewing Project		
Maintenance and Operation	$ 41.61	General
Motor Vehicle		
Maintenance and Operation	$ 88,949.15	Motor Vehicle
Capital Outlay	89,377.00	Motor Vehicle
Total	**$ 178,326.15**	

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1942

DEFENSE ACTIVITIES—SENATE BILL NUMBER 3—1ST EXTRAORDINARY SESSION

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Maintenance and Operation	$ 31,425.00	
Capital Outlay	265,008.00	
TOTAL	**$ 296,433.00**	
BY FUNDS		
General	$ 295,083.00	
General Road	1,350.00	
Total	**$ 296,433.00**	

IN DETAIL

Board of Supervisors		
Maintenance and Operation	$ 935.51	General
Regional Planning Commission		
Maintenance and Operation	$ 939.49	General
Grand Jury		
Maintenance and Operation	$ 5,000.00	General
County Defense Council		
Maintenance and Operation	$ 2,300.00	General
Capital Outlay	22,000.00	General
Total	**$ 24,300.00**	
Highway Maintenance		
Capital Outlay	$ 2,497.00	General
General Road		
Maintenance and Operation	$ 1,350.00	General Road
Recreation Department		
Capital Outlay	$ 9,160.00	General
Courts & Law Library Building		
Capital Outlay	$ 81,581.00	General
Land Purchases		
Capital Outlay	$ 25,875.00	General
Exploitation		
Maintenance and Operation	$ 20,000.00	General
Exposition		
Maintenance and Operation	$ 900.00	General
Federal and Contract Projects		
Capital Outlay	$ 123,895.00	General

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1942

STATE AND FEDERAL CONTRIBUTIONS

Description	Amount	Name of Fund
Crossing Guards		
Maintenance and Operation	$ 1,780.00	General
Department of Public Assistance		
Maintenance and Operation (Garden Project)	$ 70.00	General
Maintenance and Operation (Sewing Project)	191.71	General
Total	**$ 261.71**	
Indigent Aid		
Maintenance and Operation	$ 27,428.00	

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