

PRELIMINARY
COUNTY BUDGET

Los Angeles County
California

*For the Fiscal Year
Ending June 30, 1942*

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1941 and ending June 30, 1942, approved by this Board on May 13, 1941.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on or about June 10, 1941, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

COUNTY OF LOS ANGELES
Board of Supervisors
Los Angeles
WAYNE ALLEN
Chief Administrative Officer
May 5, 1941

Honorable Board of Supervisors,
County of Los Angeles.

Subject: 1941-42 Preliminary Budget.

Gentlemen:

In accordance with the responsibility of the Chief Administrative Officer by Ordinance No. 3490, I transmit herewith my recommendations on the 1941-42 Preliminary Budget of the General County Government and the Districts for which the Board of Supervisors is the governing agent.

Requests Cut \$11,973,586.

The total requests for expenditures were \$101,799,659, which did not include \$100,000 for Santa Monica beach purchase, \$112,000 for aid to the City of Los Angeles for beach rehabilitation, \$61,000 for the purchase of the Earl property, and \$85,000 for Plummer Park and East Los Angeles Playground. In other words the total departmental requests, plus those added by the Board, is \$102,157,659. Total recommended appropriations are \$90,184,073, or a reduction of \$11,973,586.

Reduction in Number of Employees by 970

This budget provides for a reduction of 970 employees, most of whom, however, are "as needed" or "recurrent" employees. It must be realized that the mechanization of the Assessor's office will reduce the need for some recurrent employees.

Without these reductions it would have been impossible to have made the cuts in departmental appropriations as explained above.

Increased Aid to the Needy Aged & Blind and Orphan Children

The County is faced with the same sharp increase in the cost of maintaining aid to the needy aged, the needy blind, and orphan children as has been the experience of the past several years. The total gross increase for these three categories is \$4,076,944. In addition, the cost of administration increased \$187,337. It must be realized that with the increased number of relief beneficiaries that there must of necessity be an increased number of employees to care for such cases.

It is interesting to reflect that the County distributes 113,865 checks per month to County employees, indigents, needy aged, needy blind, orphan children, and county pensioners.

Salary Increases

In considering budget requests this office was guided by your declared policy to limit increases to the extent of absorbing salary adjustments incident to the continuation of the five-step plan.

This policy was adhered to as rigidly as possible.

Salary increases, salary step advances, increases in maintenance and allowance of cash in lieu, and the reduction from \$10 to \$8 as the charge per month for meals, totalled \$604,946. In most instances the departments absorbed a major portion of these salary increases.

In some departments, however, the increase incident to salary adjustments could not possibly be absorbed, particularly in the institutions, where the largest salary increases in the point of money were granted. Therefore, the budget of the General Hospital, Olive View Sanatorium and Rancho Los Amigos are higher than last year and directly attributable to salary adjustments.

Salary Savings

Effective with this budget there is a deduction from the gross salary and wages of each department of an amount representing the estimated salary savings. Savings accrue in each department due to leaves of absence without pay, sick leaves, resignations, retirements and deaths, which bring into the service employees on the lowest pay bracket. County-wide, this has been estimated at 2%. For the purpose of the budget 1% has been deducted from departments with salaries under \$200,000; 1½% from departments from \$200,000 to \$999,999, and 2% from departments over \$1,000,000, except, of course, for those employees paid on a per diem basis or on a salary basis in those departments operating 24 hours a day, seven days a week, 365 days a year. In such instances it was not possible to deduct a salary saving.

Work Loads

The departments have also absorbed, generally speaking, most of the work load increases. It is well recognized that the population of the County has increased materially during the past 12 months. Absorption of the increased work load and the major part of the salary increase plan of the Board of Supervisors necessitated preparation of the budget on the basis of the strictest economy and involved some major and many minor details of re-organization in the departments.

Desire to Cooperate

The fact that only two department heads in the County were unable to work out their problems of reorganization and their work load within the policy of efficiency and economy indicates a desire on the part of the majority to cooperate with the Board and to help maintain County government at a high level of efficiency as well as satisfactory service to the public.

County Commodity Index

Amounts allotted for maintenance and operation, capital outlay, etc., are based upon the purchasing power of the dollar in 1937. The budgets since 1938 have been based upon what is termed the "County Commodity Management Index." The costs for supplies and equipment today, while advanced sharply over last year, are still below the 1937 level. It is believed that the control of prices by the Federal Government will assist in maintaining the cost of all goods at the 1937 Commodity Management Index established by the County.

Revenue From Licenses and Fees, Unincorporated Territory

The increased cost of maintaining services in unincorporated territory has been more than offset by the establishment of license fees and other fees collected in the unincorporated territory. The total estimate of such collection for the next year is \$620,200 as against last year's total of \$439,000. The increase in revenue for the past two years more than offsets the increase in the cost of operating the Sheriff's Department and the Health Department.

Courts Building

This budget provides for expenditure from the general fund of \$1,450,000, which coupled with \$600,000 from the Law Library fund, totals \$2,050,000 for the construction of a County Courts Building to consist of 375,000 square feet of floor space to house the Law Library and the courts not now housed in county-owned buildings.

Substantial savings in rent would provide for the amortization of this construction if the same were to be figured on an income and cost basis as would be the procedure adopted by private industry. Private industry has found it economical to house itself in its own structures.

Increased Facilities for Tuberculosis

This budget includes provision for 332 additional beds for the care of tuberculars, with practically no increase in the gross budget. As a matter of fact, these beds were added by transfer of money which otherwise would have been given in cash to indigent tuberculars. Placing these indigent tuberculars in county-owned buildings under the supervision of Olive View Sanatorium will give the County a subsidy from the State of California which will more than offset the increased cost. The net effect will be to increase permanently the number of beds without large capital expenditure or excessive cost.

Department of Public Assistance

A major reorganization during the year was to establish a Department of Institutions under the Superintendent of Charities and to separate from the Superintendent of Charities the problem of public assistance. This budget carries into full effect the establishment of these two departments with the centralization under one director of all problems of public assistance, and under another director all problems of institutional care.

Certain economies have already been effected; the budget carries certain others into effect and the reorganization contemplates many others during the course of the year. The Director of Institutions will maintain his office in the old administration building on the Hospital grounds while the Director of Public Assistance will operate with his force of employees in the Public Assistance Building at 434 South San Pedro Street. This, for the first time, brings under one roof the Director and the principal administrative organizations for the handling of the various county aids.

This will end the necessity for aged aid applicants or other persons of being required to journey to two or more County offices.

In addition to the economies effected, a social gain is realized.

Mechanization of the Taxing Procedure

This budget recommends the complete mechanization of operations of the Assessor, Tax Collector and Auditor in connection with the assessing function. Automatic equipment will provide for the development of the assessment roll, the printing of the tax bill, the extension of the tax roll, the verification of cash, and the apportionment of collections. This has been accomplished by a minimum of capital outlay expense and a maximum of efficiency, and will enable the County budget to reflect substantial savings in 1942-43 and succeeding years.

Los Angeles County Museum (Department of History, Science and Art)

This budget provides for the thorough and complete reorganization of the Los Angeles County Museum, with one director in charge instead of several. It places the Museum in a position to render more effective public service and to better preserve for future generations objects of interest emanating from Southern California.

Police Protection

The Sheriff deserves special commendation for the manner in which he has provided police protection and increased service by modernization for the large increase in population. To avoid a sharp increase in the cost of operating his department he has worked out a plan by which his automotive fleet will be increased by 16 vehicles, all equipped with two-way radio. These cars will be operated by one man instead of two, thereby releasing 16 deputies for increased patrol duties throughout the County. This should take care of increased demands incident to the large increase in population.

Mechanical Service Overhead

One of the complaints against the Mechanical Department has been the 20% charged for mechanical overhead. This overhead has been eliminated in this budget by establishing the actual overhead in the general appropriation in the Mechanical Department with a more than benefiting reduction in each of the departmental budgets for the amount of overhead eliminated.

Maintenance of equipment has been established on a unit basis, either per mile operated for motor vehicles, or a flat rate fee for typewriters, etc. Investigation will be made during the year to determine whether the County cost of maintaining such equipment is higher than that which can be secured from private firms.

Purchasing and Stores Department

Purchasing and Stores divisions have been combined and moved from the Civic Center to the Stores Building at 1660 Eastlake Avenue. This enabled the Purchasing and Stores Department to reduce its budget for the third consecutive year and in addition to absorb the cost of operating the welfare store of the Department of Public Assistance with an additional saving of approximately \$6,600. Further savings were realized through the release by the department of 6,000 square feet of floor space, in the Civic Center, valued at \$8,400 a year.

Savings in Rent

This budget reflects a savings in rent of \$64,312, the first result of the County's rent-reduction program. During the year the County will vacate the Hosfield Building, the Law Building, and certain floors in the City Hall. Offsetting these savings are non-recurring allocations in the budget for completion of alterations at 800 North Spring Street, Hall of Justice, and the Hall of Records.

The mechanization of the Assessor and Tax Collector's offices could not have been accomplished were it not for the enlarged facilities available at 800 North Spring Street. The full savings incident to the acquisition of this building will not be realized until the next succeeding fiscal year.

Comparative Summary of General County Budget

(Allowances which affect the General County Tax Rate)

Requirements	1940-41	1941-42	Increase/ Decrease
Appropriations	\$69,870,355	\$74,576,500	
Unappropriated Reserve	343,562	455,121	
General Reserve	524,368	540,603	
Estimated Delinquency	1,281,348	1,515,094	
Total Requirements	\$72,019,633	\$77,087,318	\$5,067,685

Available Funds

Miscellaneous Revenue	\$30,014,397	\$33,455,004	
Available Surplus	5,302,252	3,221,188	
Unsecured Tax Collections.....	2,533,694	2,533,694	
Total Available Funds.....	\$37,850,343	\$39,209,886	\$1,359,543
Amount to be raised by tax levy.....	\$34,169,290	\$37,877,432	\$3,708,142

(Preliminary estimate and subject to correction by the Auditor.)

Unappropriated Reserve

The recommended total of the unappropriated reserve is increased from \$343,562 to \$455,121. Of this latter amount, \$5,121 represents balances in tax levies for comfort stations which must be carried forward for legal reasons. There has been added \$71,305 to cover the costs of preparing necessary plans for the formation of sewer districts expected to be formed during the next year and for which a revenue reimbursement will be forthcoming, such reimbursement having been included in the total estimate of revenue. Some of the small reserves carried in departmental budgets were eliminated from the departmental budgets. It is believed prudent to carry these amounts forward into the unappropriated reserve as well as a sum to care for unforeseen requirements that the changing picture of national defense might make necessary.

General Reserve

The general reserve is recommended at \$540,603, an increase of \$16,235, for the reason that the savings effected in fire insurance, self-carried, should in our opinion be carried forward into the general reserve to provide funds to be available in the event of a major fire disaster. Monies placed in the general reserve can only be used for an emergency. There is carried into the 1941-42 budget an amount of \$40,000 to provide for possible fire losses, the cost of replacement of which would be paid from current funds.

Delinquency

The estimated delinquency is \$1,515,094, an increase over 1940-41, due to the estimated increase in the tax levy. This figure, however, can be adjusted at the time of the adoption of the final budget on June 20.

Surplus

This year the Auditor estimates the available surplus at \$3,221,188. The estimated surplus in 1940-41 was estimated in the preliminary budget at \$4,342,306. The actual surplus for the final budget 1940-41 was \$5,302,252. It is too soon to say that the final budget available surplus will equal the same gain as was realized over last year's preliminary estimate, due to the fact that there is a large deficit in the cost of old age assistance funds. This added cost will absorb balances realized from savings which last year materially increased the amount of available surplus.

Effect of This Budget on the Tax Rate

It is too early to determine the effect of this budget upon the tax rate, for the reason that there is no knowledge of what the increased assessed valuation might be. The assessed valuation was reduced the past two years; i. e., the 1940-41 tax base was \$52,104,215 less than the 1938-39 base and \$75,467,100 less than the 1939-40 tax base. These reductions were, in many instances, the result of cumulative allowances for depreciation not allowed currently in previous years.

There should be no large reduction in assessed valuation this year. There has been issued between the first day of March, 1940, and the last day of February, 1941, building permits totaling \$226,697,053. This fact should therefore have the effect of increasing the assessed valuation.

The Detailed Analysis of Individual Department Budgets

For the first time this office prepared and transmitted to the Board and interested agencies an analysis of every department and every separate fund showing the total number of employees this year against last, the increase and decrease in the number of employees, appropriations allowed last year, those requested and those recommended, the increase or decrease and the explanation thereof. These sheets are attached hereto and made a part of this report to the Board of Supervisors. I suggest that this data be carried into the printed copy of the preliminary budget and the Auditor by order be so informed.

I recommend that the Board proceed with the adoption of this preliminary budget at the earliest possible date so that the Auditor may have time to publish the printed volume and to place it in the hands of the taxpayers by May 30. The Board, in adopting the budget with whatever changes it approves, should establish Tuesday, June 10, as the day to begin the public hearings as required by law.

Yours very truly,

WAYNE ALLEN,

Chief Administrative Officer.

LOS ANGELES COUNTY BUDGET—1941-42

Summarization of County Revenue Budget

Name of Fund	Estimated Expenditures Prior Year 1940-41	Requested Fiscal Year 1941-42	—ALLOWED FISCAL YEAR 1941-42—		GENERAL Reserve
			Appropriations	General Unapp. Reserve	
General Fund					GENERAL (Included in)
General Purposes	\$47,191,890	\$55,922,246	\$50,663,731	\$ 450,000	\$ 124,853
Exploitation	441,500	510,059	464,000	.....	.....
Exposition	24,500	11,198	9,500	.....	.....
Highway Maintenance .....	.....	2,497	.....	2,497	.....
Public Comfort Stations .....	.....	2,624	.....	2,624	.....
Statutory Payments—Bond Acts	52,139	58,619	57,755	.....	.....
Total General Fund	\$47,710,029	\$56,507,243	\$51,194,986	\$ 455,121	\$ 124,853
Salary Fund	22,650,786	24,779,728	23,232,853	.....	.....
Farm and Hospital I & S Fund.....	337,500	631,212	325,000	.....	295,750
New Hall of Justice I & S Fund.....	135,000	254,266	130,000	.....	120,000
Total General County Funds.....	\$70,833,315	\$82,172,449	\$74,882,839	\$ 455,121	\$ 540,603

* For detail see page 13.

Name of Fund	Estimated Expenditures Prior Year 1940-41	Requested Fiscal Year 1941-42	—ALLOWED FISCAL YEAR 1941-42—		SPECIAL (Not Included in)
			Appropriations	General Unapp. Reserve	
Lancaster Cemetery Fund	\$ 651	\$ 651	\$ 651	\$	\$
Special Tuberculosis Subsidy Fund	191,360	250,053	250,053	.....	.....
Clark-McNary Fire Prevention Fund	21,013	23,030	23,030	.....	.....
Fish and Game Propagation Fund .....	.....	14,500	.....	.....	14,500
Public Library Fund	408,726	518,876	437,893	3,101	52,812
Special Road Fund	178,500	250,838	212,000	21,200	17,638
Motor Vehicle Fund	8,103,701	13,714,566	9,509,805	.....	.....
General Road Fund	4,800	4,800	3,200	.....	.....
Supervisory Road District No. 1 Fund.....	100,000	118,605	104,561	8,624	.....
Supervisory Road District No. 2 Fund.....	11,959	14,609	12,783	1,158	.....
Supervisory Road District No. 3 Fund.....	13,916	15,220	13,411	1,129	.....
Supervisory Road District No. 4 Fund.....	59,000	64,861	57,514	4,459	.....
Supervisory Road District No. 5 Fund.....	30,000	41,456	34,278	5,390	.....
Special Road Dist. No. 1 Fund.....	.....	318	318	.....	.....
Special Road Dist. No. 3 Fund.....	.....	3,540	3,540	.....	.....
Special Road Dist. No. 4 Fund.....	.....	683	683	.....	.....
Special Road Dist. No. 5 Fund.....	.....	526	526	.....	.....
Refunded A & I District No. 44 Fund.....	.....	1,492	1,492	.....	.....
Refunded A & I District No. 64 Fund.....	.....	168	168	.....	.....
Refunded A & I District No. 70 Fund.....	.....	6,430	6,430	.....	.....
Refunded A & I District No. 115 Fund.....	.....	5,107	5,107	.....	.....
Refunded A & I District No. 137 Fund.....	.....	1,267	1,267	.....	.....
Refunded A & I District No. 149 Fund.....	.....	50	50	.....	.....
Refunded A & I District No. 202 Fund.....	.....	94	94	.....	.....
Refunded A & I District No. 203 Fund.....	.....	1,295	1,295	.....	.....
Refunded A & I District No. 240 Fund.....	.....	647	647	.....	.....
Refunded A & I District No. 248 Fund.....	.....	439	439	.....	.....
Total Special County Funds.....	\$ 9,123,626	\$15,054,121	\$10,681,235	\$ 45,061	\$ 84,950
TOTAL COUNTY FUNDS	\$79,956,941	\$97,226,570	\$85,564,074	\$ 500,182	\$ 625,553
TOTAL SPECIAL DISTRICT FUNDS.....	\$ 6,565,654	\$14,103,316	\$ 9,521,026	\$ 268,087	\$ 3,172,418
GRAND TOTAL COUNTY REVENUE BUDGET.....	\$86,522,595	\$111,329,886	\$95,085,100	\$ 768,269	\$ 3,797,971

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS

By Funds—Fiscal Year 1941-42

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amt. to be Raised by Tax Levy	Tax Rate per \$100 of Ass'd Val.
		Miscellaneous Revenue (*)	Available Surplus	Unsecured Tax Coll.			
COUNTY FUNDS							
General County Levy)							
\$ 556,177	\$51,794,761	\$31,491,484	\$ 2,034,906	\$ 1,155,249	\$34,681,639	\$17,113,122	\$
14,059	478,059	.....	18,734	26,736	45,470	432,589	.....
198	9,698	.....	1,064	2,538	3,602	6,096	.....
.....	2,497	.....	2,497	.....	2,497	.....	.....
.....	2,624	.....	2,624	.....	2,624	.....	.....
864	58,619	29,000	489	2,538	32,027	26,592	.....
\$ 571,298	\$52,346,258	\$31,520,484	\$ 2,060,314	\$ 1,187,061	\$34,767,859	\$17,578,399	\$
644,394	23,877,247	1,974,520	760,234	1,314,990	4,049,744	19,827,503	.....
10,462	631,212	.....	286,626	22,675	309,301	321,911	.....
4,266	254,266	.....	114,014	8,968	122,982	131,284	.....
\$ 1,230,420	\$77,108,983	\$33,495,004	\$ 3,221,188	\$ 2,533,694	\$39,249,886	\$37,859,097	\$

COUNTY FUNDS
General County Levy)

\$	\$ 651	\$ 651	.....	\$ .....	\$ 651	\$	\$
.....	250,053	250,053	.....	.....	250,053	.....	.....
.....	23,030	17,282	5,748	.....	23,030	.....	.....
.....	14,500	5,000	9,500	.....	14,500	.....	.....
15,878	509,684	67,600	71,308	17,983	156,891	352,793	.....
.....	250,838	213,000	37,838	.....	250,838	.....	.....
.....	9,509,805	7,612,000	1,897,805	.....	9,509,805	.....	.....
.....	3,200	3,200	.....	.....	3,200	.....	.....
5,420	118,605	.....	4,189	6,009	10,198	108,407	.....
668	14,609	.....	611	628	1,239	13,370	.....
680	15,220	.....	572	1,040	1,612	13,608	.....
2,888	64,861	.....	2,096	5,000	7,096	57,765	.....
1,788	41,456	.....	3,970	1,720	5,690	35,766	.....
.....	318	.....	318	.....	318	.....	.....
.....	3,540	.....	3,540	.....	3,540	.....	.....
.....	683	.....	683	.....	683	.....	.....
.....	526	.....	526	.....	526	.....	.....
.....	1,492	.....	1,492	.....	1,492	.....	.....
.....	168	.....	168	.....	168	.....	.....
.....	6,430	.....	6,430	.....	6,430	.....	.....
.....	5,107	.....	5,107	.....	5,107	.....	.....
.....	1,267	.....	1,267	.....	1,267	.....	.....
.....	50	.....	50	.....	50	.....	.....
.....	94	.....	94	.....	94	.....	.....
.....	1,295	.....	1,295	.....	1,295	.....	.....
.....	647	.....	647	.....	647	.....	.....
.....	439	.....	439	.....	439	.....	.....
\$ 27,322	\$ 10,838,568	\$ 8,168,786	\$ 2,055,693	\$ 32,380	\$10,256,859	\$ 581,709	\$
\$ 1,257,742	\$ 87,947,551	\$41,663,790	\$ 5,276,881	\$ 2,566,074	\$49,506,745	\$38,440,806	\$
\$ 294,998	\$ 13,256,529	\$ 1,592,800	\$ 4,682,761	\$ 125,288	\$ 6,400,849	\$ 6,855,680	\$
\$ 1,552,740	\$101,204,080	\$43,256,590	\$ 9,959,642	\$ 2,691,362	\$55,907,594	\$45,296,486	\$

LOS ANGELES COUNTY BUDGET—1941-42

**Summarization by Funds of Estimated Receipts and Expenditures
From Proceeds of Bond Issues**

Name of Fund	Unincumbered Balance 6-30-41	ESTIMATED RECEIPTS		Proposed Expenditures 1941-42	Estimated Balance Close of year 1941-42
		Sale of Bonds 1941-42	Total Available Funds 1941-42		
Bond Issues Authorized					
L. A. County Flood Control District.....	\$60,462.94	\$	\$60,462.94	\$60,462.94	\$
L. A. County Water Works District No. 10.....	1,968.43	.....	1,968.43	1,968.43	.....
L. A. County Water Works District No. 13.....	1,337.41	.....	1,337.41	1,337.41	.....
L. A. County Water Works District No. 16.....	3,353.07	.....	3,353.07	3,353.07	.....
L. A. County Water Works District No. 18.....	49.25	.....	49.25	49.25	.....
L. A. County Water Works District No. 21.....	491.73	.....	491.73	491.73	.....
L. A. County Water Works District No. 22.....	16.26	.....	16.26	16.26	.....
TOTAL	\$67,679.09	\$	\$67,679.09	\$67,679.09	\$

**General
and
Special County
Funds**

Recapitulation of Revenue Accruals Other Than General Property Taxes

Classification	Actual Prior Year 1939-40	Actual Current Year To 1-1-1941	Estimated Current Year 1940-41	Estimated Fiscal Year 1941-42	FUNDS			Name of Fund
					General	Salary	All Other	
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	\$ 149,577.69	\$ 171,156.08	\$ 175,500	\$ 180,000	\$ 81,000	\$ 99,000	\$	
Weed Abatement	46,603.96	15,425.17	24,700	25,000	25,000			
Delinquent Penalties, Interest and Costs	12,834.76		11,000	10,000	10,000			
Total Taxes and Penalties.....	\$ 209,016.41	\$ 186,581.25	\$ 211,200	\$ 215,000	\$ 116,000	\$ 99,000	\$	
Subventions and Grants								
Old Age Assistance.....	\$17,321,395.35	\$10,086,940.84	\$21,462,305	\$22,721,542	\$22,721,542	\$	\$	
Administration.....				454,430	454,430			
Aid to Needy Blind.....	1,307,573.62	723,212.89	1,470,921	1,455,562	1,455,562			
Administration.....				49,286	49,286			
Aid to Needy Children.....	1,968,900.59	1,376,182.45	2,392,083	2,364,028	2,364,028			
Administration.....				181,485	181,485			
Tuberculosis Subsidy	98,743.57		208,000	250,053			250,053	Spec. Tb. Suby
Forest Reserve	3,471.20		3,200	3,200			3,200	Gen. Road
Motor Vehicle in lieu Tax.....	1,151,442.74		1,300,000	1,320,000	1,320,000			
Motor Vehicle Registration Fees.....	1,629,265.78	1,549,280.30	1,675,000	1,750,000			1,750,000	Motor Vehicle
Gasoline Tax	6,186,787.34	1,690,712.33	6,250,000	5,208,000			5,208,000	Motor Vehicle
Federal Refund—Forester				18,140	18,140			
Federal Refund-Flood Control								
Bridges	124,567.00	32,829.76	250,000	646,000			646,000	Motor Vehicle
Motor Bus and Truck Tax.....	1,394.03							
Liquor License Fees	47,654.41		93,000	93,000	93,000			
Construction of Fire Trails.....	20,230.00		20,230	18,656	18,656			
Candidates, Filing Fees		13,988.28	13,989					
Agricultural and Racing Acts.....	144,823.93			40,000	40,000			
Clark-McNary Fire Prevention.....	17,819.00		17,800	17,282			17,282	Clk. McNary
Total Subventions and Grants.....	\$30,024,068.56	\$15,473,146.85	\$35,156,528	\$36,590,664	\$28,716,129	\$	\$7,874,535	
Licenses and Permits								
Tax Collector — Licenses.....	\$ 184,787.00	\$ 129,983.25	\$ 255,000	\$ 300,000	\$ 300,000	\$ 22,000	\$	
County Clerk—Marriage Licenses.....	20,550.00	11,286.00	21,000	22,000				
Health Department—Permits	5,305.50	2,207.50	5,000	6,000	6,000			
Engineer — Permits.....	9,597.00	5,202.20	11,000	12,000	12,000			
Building and Safety — Permits.....	237,678.56	145,935.74	290,000	300,000	300,000			
Regional Planning Commission,— Permits	1,780.00	1,150.00	2,200	2,200	2,200			
Board of Supervisors—Permits.....	13.00		15					
Total Licenses and Permits.....	\$ 459,711.06	\$ 295,764.69	\$ 584,215	\$ 642,200	\$ 620,200	\$ 22,000	\$	
Fines and Penalties								
Superior Court — Fines.....	\$ 57,541.95	\$ 19,871.00	\$ 39,800	\$ 40,000	\$ 40,000	\$	\$	
Municipal Court, Long Beach—Fines.....	1,031.50	909.50	1,800	2,000	2,000			
Municipal Court, Los Angeles — Fines	26,439.44	17,640.50	35,000	35,000	5,000		30,000	Special Road
Justice Courts — Fines.....	204,138.24	116,753.65	233,500	235,000	65,000		170,000	Special Road
Sheriff (Jail) — Fines.....	19,734.94	13,451.50	25,000	24,000	12,000		12,000	Special Road
Probation Department — Fines.....	61,384.58	37,007.97	75,000	75,000	75,000			
Fish and Game Propagation— Fines	2,843.75	2,609.00	5,200	5,000			5,000	F & G Prop.
Fines Paid from Bail Deposits.....	655.00	329.50	700	700	300		400	Special Road
Forfeits and Escheats	26,478.41	1,985.82	25,000	25,000	24,400		600	Special Road
Total Fines and Penalties.....	\$ 400,247.81	\$ 210,558.44	\$ 441,000	\$ 441,700	\$ 223,700	\$	\$ 218,000	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1939-40	Actual Current Year To 1-1-1941	Estimated Current Year 1940-41	Estimated Fiscal Year 1941-42	FUNDS			Name of Fund
					General	Salary	All Other	
Public Service Privileges								
Franchises	\$ 2,145.48	\$ 1,170.75	\$ 2,250	\$ 3,500	\$ 3,500	\$	\$	
Rent of Pipe and Pole Lines.....	9,333.78		10,000	10,000	10,000			
Mains Laid	4,579.74	120.00	4,000	5,000	5,000			
Percentage of Gross Receipts.....	128,298.20	9,647.83	134,700	141,450	141,450			
Use of Highways for Spur Tracks.....	545.00	10.00	545	545	545			
Public Telephone Pay Stations.....	2,494.14	1,119.17	2,300	2,400	2,400			
Total Public Service Privileges.....	\$ 147,396.34	\$ 12,067.75	\$ 153,795	\$ 162,895	\$ 162,895	\$	\$	
Rent of Property								
Land and Buildings.....	\$ 24,006.09	\$ 10,733.34	\$ 22,400	\$ 25,000	\$ 25,000	\$	\$	
Interest								
Current Deposits	\$ 173,943.99	\$ 44,807.70	\$ 200,000	\$ 175,000	\$ 175,000	\$	\$	
Miscellaneous	8.97		10					
Total Interest	\$ 173,952.96	\$ 44,807.70	\$ 200,010	\$ 175,000	\$ 175,000	\$	\$	
Fees, Commissions and								
Miscellaneous Revenue								
Board of Supervisors	\$ 1,801.99	\$ 949.25	\$ 1,800	\$ 1,500	\$ 1,500	\$	\$	
Auditor	64,968.48	34,523.77	69,000	70,000		70,000		
Treasurer	11,254.98	11,427.08	16,000	16,000		16,000		
Assessor	112.30		100	100	100			
Tax Collector	1,431.32	934.92	14,770	16,770	8,000	8,770		
Purchasing and Stores Department	295.18	464.39	700	500	500			
District Attorney	33.50		25	25	25			
County Counsel	57,624.53	30,902.66	61,000	65,000		65,000		
Civil Service Commission.....	2,580.08	670.82	5,500	5,000	5,000			
Surveyor	6,962.76	5,375.01	9,000	8,000	8,000			
Engineer	1,321.43	352.07	1,500	500	500			
Regional Planning Commission.....	250.00		300	100	100			
Registrar of Voters	2,490.40	95.49	3,500	3,500	1,000	2,500		
Municipal Court, Long Beach.....	14,978.10	6,370.30	13,000	14,500		14,500		
Municipal Court, Los Angeles.....	196,355.55	98,490.16	198,000	200,000		200,000		
Justice Courts	36,026.95	17,320.55	35,000	37,000		37,000		
County Clerk	325,544.36	168,292.18	340,000	340,000		340,000		
Coroner	35,710.75	18,302.75	37,700	39,000		39,000		
Sheriff	74,990.96	33,282.89	69,000	73,000		73,000		
Marshal, Municipal Court,								
Long Beach.....	5,131.02	2,622.89	5,200	5,300		5,300		
Marshal, Municipal Court, Los								
Angeles	84,449.28	44,045.15	88,000	85,000		85,000		
Janitors	549.20	172.95	500	500	500			
Recorder	722,068.20	382,388.29	770,000	775,000		775,000		
Public Administrator	62,256.22	31,445.27	65,000	68,000		68,000		
Fish and Game Warden.....	202.21		180	180	180			
Forester and Fire Warden.....	3,389.18	3,238.08	6,000	5,000	5,000			
Agricultural Department	34,892.98	12,860.00	37,550	40,250	10,300	29,950		
Pound Department	3,048.75	1,181.28	2,900	2,900	2,900			
Live Stock Department	80.53							
Health Department	16,573.86	11,725.16	23,500	29,000	4,500	24,500		
Road Department	8,493.49	102.52	8,000	8,000				
Department of Institutions	2,440.72	1,205.42	3,500	2,500	2,500			
Rancho Los Amigos	20,894.10	15,258.98	25,000	25,000	25,000			
General Hospital	21,299.26	7,238.82	18,000	19,000	19,000			
Olive View Sanatorium	13,180.62	5,762.54	13,500	13,000	13,000			
Jail	140.35	191.80	375	400	400			
Jail Store	18,945.67		23,000	48,000	48,000			
Juvenile Hall	283.25	158.50	250	275	275			
El Retiro	2,314.02	1,352.04	2,800	2,900	2,900			
Juvenile Delinquency Camps	1,122.80	297.79	500	500	500			
Superintendent of Schools.....	179.33	120.41	175	175	175			
Law Library	89,190.48							
Public Library	33,676.80	7,835.63	35,000	37,600			37,600	Pub. Library
Public Library—Service to Schools..	30,545.00	27,395.00	27,500	30,000			30,000	Pub. Library
History, Science and Art								
Department	18,529.09	9,808.53	19,600	30,000	30,000			

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1939-40	Actual Current Year To 1-1-1941	Estimated Current Year 1940-41	Estimated Fiscal Year 1941-42	FUNDS			Name of Fund
					General	Salary	All Other	
Fees, Commissions and Miscellaneous Revenue—Continued								
Park Department		7,752.97	15,500	5,500	5,500			
Recreation Department	68,840.31	26,410.24	52,500	61,000	61,000			
Coliseum	15,512.84							
Telephone Department	82.36		350	300	300			
County Employees' Retirement Transfer	578,715.96							
Patriotic Hall	170.29	37.38	100	100	100			
Mechanical Service	1,421.15	103.75	500	500	500			
Statutory Payments — Bond Acts.....		47,036.80	47,037	29,000			29,000	Stat. Pay. Gen.
Lancaster Cemetery	579.00	343.00	650	651			651	Lan. Cemetery
Refunds:								
Workmen's Compensation				64,500	64,500			
Special District				71,305	71,305			
Automobile Liability				15,000	15,000			
Total Fees, Commissions and Miscellaneous Revenue	\$ 2,693,931.94	\$ 1,075,845.48	\$ 2,168,562	\$ 2,366,831	\$ 408,050	\$1,853,520	\$ 105,251	
Special Services								
Care of Inmates:								
Rancho Los Amigos	\$ 63,056.24	\$ 23,624.70	\$ 63,500	\$ 64,000	\$ 64,000	\$	\$	
General Hospital	483,045.97	200,914.20	500,000	510,000	510,000			
Olive View Sanatorium	47,474.93	19,708.98	50,000	45,000	45,000			
State Institutions	43,516.11	22,043.27	45,000	46,000	46,000			
Care of Psychopathic Court Wards	1,912.65	1,265.97	2,000	2,500	2,500			
Care of Juvenile Court Wards.....	23,892.52	10,938.66	26,000	25,000	25,000			
Care of Indigents	314,660.75	150,607.62	325,000	325,000	325,000			
Care of Federal and City Prisoners	15,854.55	6,599.05	16,500	21,000	21,000			
Total Special Services.....	\$ 993,413.72	\$ 435,702.45	\$ 1,028,000	\$ 1,038,500	\$ 1,038,500	\$	\$	
Sale of Property								
Real Estate and Improvements.....	\$ 22,201.00	\$ 7,410.00	\$ 14,000	\$ 5,000	\$ 5,000	\$	\$	
Personal Property (By Purchasing and Stores Department)	801.10	80.00	1,000	1,000	1,000			
Total Sale of Property.....	\$ 23,002.10	\$ 7,490.00	\$ 15,000	\$ 6,000	\$ 6,000	\$	\$	
Total General and Special County.....	\$35,148,746.99	\$17,752,697.95	\$39,980,710	\$41,663,790	\$31,491,484	\$1,974,520	\$8,197,786	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Flood Control	\$ 655,761.65	\$ 177,067.64	\$ 936,000	\$ 1,529,000	\$	\$	\$1,529,000	Fld. Ctl. Maint.
Park, Recreation and Parkway.....	1,772.28	1,353.95	1,800	1,800			1,800	P. R. & P Dists.
Water Works	55,148.30	27,713.03	58,000	62,000			62,000	W. W. Dists.
Acquisition and Improvement	4,080.38	5,862.81	8,000					
Total Special Districts	\$ 716,762.61	\$ 211,997.43	\$ 1,003,800	\$ 1,592,800	\$	\$	\$1,592,800	
GRAND TOTAL REVENUE OTHER THAN GENERAL PROPERTY TAXES	\$35,865,509.60	\$17,964,695.38	\$40,984,510	\$43,256,590	\$31,491,484	\$1,974,520	\$9,790,586	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES

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RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1939-40	Actual Current Year To 1-1-1941	Estimated Current Year 1940-41	Estimated Fiscal Year 1941-42	FUNDS			Name of Fund
					General	Salary	All Other	
BY CLASSIFICATION								
SUMMARIZATION								
County								
Taxes and Penalties	\$ 209,016.41	\$ 186,581.25	\$ 211,200	\$ 215,000	\$ 116,000	\$ 99,000	\$	
Subventions and Grants.....	30,024,068.56	15,473,146.85	35,156,528	36,590,664	28,716,129		7,874,535	Various
Licenses and Permits	459,711.06	295,764.69	584,215	642,200	620,200	22,000		
Fines and Penalties	400,247.81	210,558.44	441,000	441,700	223,700		218,000	Various
Public Service Privileges	147,396.34	12,067.75	153,795	162,895	162,895			
Rent of Property	24,006.09	10,733.34	22,400	25,000	25,000			
Interest	173,952.96	44,807.70	200,010	175,000	175,000			
Fees, Commissions and Miscellaneous Revenue	2,693,931.94	1,075,845.48	2,168,562	2,366,831	408,060	1,853,520	105,251	Various
Special Services	993,413.72	435,702.45	1,028,000	1,038,500	1,038,500			
Sale of Property	23,002.10	7,490.00	15,000	6,000	6,000			
Total County	\$35,148,746.99	\$17,752,697.95	\$39,980,710	\$41,663,790	\$31,491,484	\$1,974,520	\$8,197,786	
Special Districts	\$ 716,762.61	\$ 211,997.43	\$ 1,003,800	\$ 1,592,800	\$	\$	\$1,592,800	
GRAND TOTAL	\$35,865,509.60	\$17,964,695.38	\$40,984,510	\$43,256,590	\$31,491,484	\$1,974,520	\$9,790,586	
BY FUNDS								
General County								
General Fund:								
General Purposes	\$24,449,782.84	\$13,272,202.53	\$29,345,761	\$31,491,484				
Statutory Payments—Bond Acts.....		47,036.80	47,037	29,000				
Salary Fund	2,401,675.07	1,014,018.08	1,895,562	1,974,520				
Total General County	\$26,851,457.91	\$14,333,257.41	\$31,288,360	\$33,495,004				
Special County								
Lancaster Cemetery Fund.....	\$ 579.00	\$ 343.00	\$ 650	\$ 651				
Special Tuberculosis Subsidy Fund.....			208,000	250,053				
Clark-McNary Fire Prevention Fund.....	17,819.00		17,800	17,282				
Fish & Game Propagation Fund.....	2,843.75	2,609.00	5,200	5,000				
Law Library Fund.....	89,190.48							
Public Library Fund.....	64,221.80	35,230.63	62,500	67,600				
Special Road Fund.....	169,993.24	108,333.00	212,000	213,000				
Motor Vehicle Fund.....	7,949,170.61	3,272,924.91	8,183,000	7,612,000				
General Road Fund.....	3,471.20		3,200	3,200				
Total Special County	\$ 8,297,289.08	\$ 3,419,440.54	\$ 8,692,350	\$ 8,168,786				
Total County	\$35,148,746.99	\$17,752,697.95	\$39,980,710	\$41,663,790				
Special Districts								
Flood Control District								
Maint. Fund	\$ 655,761.65	\$ 177,067.64	\$ 936,000	\$ 1,529,000				
Park, Recreation, Parkway District Funds	1,772.28	1,353.95	1,800	1,800				
Water Works District Funds.....	55,148.30	27,713.03	58,000	62,000				
Acquisition & Improvement District Funds	4,080.38	5,862.81	8,000					
Total Special Districts	\$ 716,762.61	\$ 211,997.43	\$ 1,003,800	\$ 1,592,800				
GRAND TOTAL	\$35,865,509.60	\$17,964,695.38	\$40,984,510	\$43,256,590				

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1940-41	Fiscal Year 1941-42	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	\$ 295,606	\$ 272,790	\$	\$ 22,816
Equalization Expense—Supervisors	3,778	3,453		325
Auditor	616,833	581,890		34,943
Treasurer	106,070	109,178	3,108	
Assessor	1,139,924	1,154,312	14,388	
Tax Collector	665,412	637,542		27,870
Purchasing and Stores Department	71,673	66,111		5,562
District Attorney	608,911	593,817		15,094
County Counsel	164,891	167,782	2,891	
Public Defender	68,590	68,697	107	
Civil Service Commission	172,455	170,557		1,898
Surveyor	511,222	542,827	31,605	
County Engineer	173,028	184,942	11,914	
Regional Planning Commission	102,841	104,173	1,332	
Building and Safety	202,431	225,352	22,921	
Registrar of Voters	854,244	223,749		630,495
Election Expense—Supervisors	571,355	10,090		561,265
Municipal Court—Los Angeles	655,489	671,134	15,645	
Municipal Court—Long Beach	105,677	104,727		950
Justice Courts	219,092	223,783	4,691	
Superior Court	693,202	741,994	48,792	
Grand Jury	52,508	42,506		10,002
County Clerk	483,812	473,786		10,026
Coroner	129,353	133,828	4,475	
Sheriff	1,826,625	1,904,435	77,810	
Marshal, Municipal Court—Los Angeles	132,050	135,278	3,228	
Marshal, Municipal Court—Long Beach	38,247	37,114		1,133
Mechanical Department	856,083	819,600		36,483
Janitors	283,605	279,050		4,555
TOTAL GENERAL GOVERNMENT	\$11,805,007	\$10,684,497	\$ NET	\$ 1,120,510
PROTECTION TO PERSON AND PROPERTY				
Recorder	\$ 523,809	\$ 547,756	\$ 23,947	\$
Public Administrator	43,172	44,165	993	
Farm Advisor	22,941	22,329		612
Fish and Game Warden	9,849	6,428		3,421
Forester and Fire Warden	721,187	730,365	9,178	
Fire Warden—Weed Abatement	48,563	46,320		2,243
Clark-McNary Fire Prevention	19,322	23,030	3,708	
Fire Warden—Fire Protection Districts		37		37
Agricultural Department	207,585	212,099	4,514	
Live Stock Department	78,845	74,918		3,927
Sealer of Weights and Measures	89,962	92,090	2,128	
Crossing Guards	126,798	125,975		823
Pound Department	38,218	37,518		700
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 1,930,251	\$ 1,963,030	\$ 32,779	\$ NET
HEALTH AND SANITATION				
Health Department	\$ 976,235	\$ 1,003,898	\$ 27,663	NET
HIGHWAYS AND BRIDGES				
Road Department				
General Road Fund	\$ 4,800	\$ 3,200	\$	\$ 1,600
Motor Vehicle Fund	5,822,632	6,880,002	1,057,370	
Special Road Fund	178,500	212,000	33,500	
Motor Vehicle Fund—Federal Reimbursement	835,433			835,433
Supervisorial Road District No. 1 Fund	107,232	104,561		2,671
Supervisorial Road District No. 2 Fund	13,200	12,783		417
Supervisorial Road District No. 3 Fund	13,644	13,411		233
Supervisorial Road District No. 4 Fund	58,150	57,514		636
Supervisorial Road District No. 5 Fund	34,290	34,278		12
Special Road District No. 1 Fund		318	318	
Special Road District No. 3 Fund		3,540	3,540	
Special Road District No. 4 Fund		683	683	
Special Road District No. 5 Fund		526	526	
Refunded A & I District No. 44 Fund		1,492	1,492	
Refunded A & I District No. 64 Fund		168	168	
Refunded A & I District No. 70 Fund		6,430	6,430	
Refunded A & I District No. 115 Fund		5,107	5,107	
Refunded A & I District No. 137 Fund		1,267	1,267	
Refunded A & I District No. 149 Fund		50	50	
Refunded A & I District No. 202 Fund		94	94	
Refunded A & I District No. 203 Fund		1,295	1,295	
Refunded A & I District No. 240 Fund		647	647	
Refunded A & I District No. 248 Fund		439	439	
TOTAL HIGHWAYS AND BRIDGES	\$ 7,067,881	\$ 7,339,805	\$ 271,924	NET

LOS ANGELES COUNTY BUDGET—1941-42

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—CONTINUED

Department	Fiscal Year 1940-41	Fiscal Year 1941-42	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS				
Department of Institutions.....	\$ 1,174,462	\$ 699,335	\$	\$ 475,127
Department of Public Assistance.....	2,140,431	2,802,895	662,464	
Indigent Aid	4,420,200	4,038,332		381,868
Old Age Assistance.....	26,193,200	30,295,389	4,102,189	
Aid to Needy Blind.....	2,007,600	2,064,627	57,027	
Aid to Needy Children.....	3,768,184	3,685,912		82,272
Rancho Los Amigos.....	1,548,548	1,577,506	28,958	
General Hospital.....	5,460,770	5,481,603	20,833	
Olive View Sanatorium.....	1,645,487	1,727,775	82,288	
Olive View—Acton Camp.....		110,705	110,705	
California School for Deaf and Blind.....	650	650		
Public Welfare Commission.....	19,000	21,706	2,706	
State Hospitals.....	273,560	274,880	1,320	
State Reform Schools.....	120,000	115,440		4,560
Psychopathic Court Wards.....	128,585	134,221	5,636	
Jail.....	584,443	610,379	25,936	
Jail Store	25,000	25,000		
Wayside Honor Farm.....	115,300	141,753	26,453	
Detention Camps.....	55,518	58,860	3,342	
Wages to Prisoners.....	25,000	10,000		15,000
Probation Committee	2,825	3,045	220	
Juvenile Hall	244,072	242,864		1,208
El Retiro	46,289	47,216	927	
Probation Department	629,523	629,169		354
Care of Juvenile Court Wards.....	290,000	281,000		9,000
Juvenile Forestry Camps.....	96,092	96,552	460	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS.....	\$51,014,739	\$55,176,814	\$ 4,162,075	NET
EDUCATION				
Board of Education.....	\$ 8,149	\$ 6,865	\$	\$ 1,284
Superintendent of Schools.....	119,318	120,062	744	
Public Library	395,549	412,893	17,344	
Public Library—Service to Schools.....	27,500	30,000	2,500	
TOTAL EDUCATION.....	\$ 550,516	\$ 569,820	\$ 19,304	NET
RECREATION				
History, Science and Art Department.....	\$ 260,985	\$ 260,318	\$	\$ 667
Gardening—Public Grounds	155,974	151,751		4,223
Park Department	138,055	118,416		19,639
Recreation Department	156,366	165,378	9,012	
TOTAL RECREATION.....	\$ 711,380	\$ 695,863	NET	\$ 15,517
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials.....	\$ 5,905	\$ 5,882	\$	\$ 23
Telephone Department	189,065	219,396	30,331	
Mechanical Service		20,000	20,000	
Assessments and Special District Taxes.....	2,700	3,200	500	
Statutory Payments—Bond Acts.....	61,874	57,755		4,119
Lancaster Cemetery	651	651		
Hospital Site Buildings.....	6,175			6,175
Insurance	121,100	116,325		4,775
Maintenance of Unassigned County Equipment.....	3,600	3,000		600
Judgments and Damages.....	5,000	5,000		
Patriotic Hall	29,989	29,535		454
Earthquake Studies	4,000			4,000
Workmen's Compensation	352,300	351,500		800
County Employees' Retirement Fund.....	827,900	820,000		7,900
Peace Officers' Pension Fund.....	30,000	140,000	110,000	
Exploitation	456,500	464,000	7,500	
Exposition	24,500	9,500		15,000
Land Purchases	165,850	323,500	157,650	
County Fair Association.....	*	40,000	40,000	
Aid to Cities.....		141,500	141,500	
Relief to Ad Valorem and Direct Lien Districts.....	750,000	739,000		11,000
State Relief Loan Repayment.....	1,809,576	1,756,678		52,898
Courts and Law Library Building.....		1,450,000	1,450,000	
Miscellaneous Accounts		92,800	92,800	
Federal Projects	752,000	752,000		
TOTAL MISCELLANEOUS UNCLASSIFIED.....	\$ 5,598,685	\$ 7,541,222	\$ 1,942,537	NET
* Agency Account				
INTEREST				
L. A. County Highway Bonds.....	\$ 38,625	\$ 34,125	\$	\$ 4,500
Farm and Hospital Bonds.....	87,500	75,000		12,500
New Hall of Justice Bonds.....	35,000	30,000		5,000
TOTAL INTEREST.....	\$ 161,125	\$ 139,125	NET	\$ 22,000

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—CONTINUED

Department	Fiscal Year 1940-41	Fiscal Year 1941-42	Increase	Decrease
REDEMPTION OF DEBT				
L. A. County Highway Bonds.....	\$ 100,000	\$ 100,000	\$	\$
Farm and Hospital Bonds.....	250,000	250,000		
New Hall of Justice Bonds.....	100,000	100,000		
TOTAL REDEMPTION OF DEBT.....	\$ 450,000	\$ 450,000	\$	\$
RESERVES				
General Unappropriated Reserve.....	\$ 453,077	\$ 500,182	\$ 47,105	\$
General Reserve	584,680	625,553	40,873	
TOTAL RESERVES	\$ 1,037,757	\$ 1,125,735	\$ 87,978	NET
ESTIMATED DELINQUENCY.....	\$ 1,304,999	\$ 1,257,742	NET	\$ 47,257
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES.....	\$82,608,575	\$87,947,551	\$ 5,338,976	NET

SUMMARIZATION

BY ORGANIZATION CLASSIFICATION

General Government.....	\$11,805,007	\$10,684,497	\$	\$ 1,120,510
Protection to Person and Property.....	1,952,751	1,963,030	10,279	
Health and Sanitation.....	976,235	1,003,898	27,663	
Highways and Bridges.....	7,067,881	7,339,805	271,924	
Charities, Hospitals and Corrections.....	51,014,739	55,176,814	4,162,075	
Education	550,516	569,820	19,304	
Recreation	688,880	695,863	6,983	
Miscellaneous Unclassified	5,598,685	7,541,222	1,942,537	
Interest and Debt Redemption.....	611,125	589,125		22,000
Reserves	1,037,757	1,125,735	87,978	
Estimated Delinquency	1,304,999	1,257,742		47,257
GRAND TOTAL.....	\$82,608,575	\$87,947,551	\$ 5,338,976	NET

BY FUNDS

General Fund:				
For General Purposes	\$45,964,118	\$50,663,731	\$ 4,699,613	\$
For Exploitation	456,500	464,000	7,500	
For Exposition	24,500	9,500		15,000
For Statutory Payments—Bond Acts	61,874	57,755		4,119
Total General Fund	\$46,506,992	\$51,194,986	\$ 4,707,113	\$ 19,119
Salary Fund	22,890,863	23,232,853	341,990	
Farm and Hospital I. & S. Fund.....	337,500	325,000		12,500
New Hall of Justice I. & S. Fund.....	135,000	130,000		5,000
Lancaster Cemetery Fund.....	651	651		
Special Tuberculosis Subsidy Fund.....	191,360	250,053	58,693	
Clark-McNary Fire Prevention Fund.....	19,322	23,030	3,708	
Public Library Fund.....	418,049	437,893	19,844	
Special Road Fund.....	178,500	212,000	33,500	
Motor Vehicle Fund.....	9,356,266	9,509,805	153,539	
General Road Fund.....	4,800	3,200		1,600
Supervisory Road District No. 1 Fund.....	107,232	104,561		2,671
Supervisory Road District No. 2 Fund.....	13,200	12,783		417
Supervisory Road District No. 3 Fund.....	13,644	13,411		233
Supervisory Road District No. 4 Fund.....	58,150	57,514		636
Supervisory Road District No. 5 Fund.....	34,290	34,278		12
Special Road District No. 1 Fund.....		318	318	
Special Road District No. 3 Fund.....		3,540	3,540	
Special Road District No. 4 Fund.....		683	683	
Special Road District No. 5 Fund.....		526	526	
Refunded A & I District No. 44 Fund.....		1,492	1,492	
Refunded A & I District No. 64 Fund.....		168	168	
Refunded A & I District No. 70 Fund.....		6,430	6,430	
Refunded A & I District No. 115 Fund.....		5,107	5,107	
Refunded A & I District No. 137 Fund.....		1,267	1,267	
Refunded A & I District No. 149 Fund.....		50	50	
Refunded A & I District No. 202 Fund.....		94	94	
Refunded A & I District No. 203 Fund.....		1,295	1,295	
Refunded A & I District No. 240 Fund.....		647	647	
Refunded A & I District No. 248 Fund.....		439	439	
General Unappropriated Reserve.....	453,077	500,182	47,105	
General Reserve	584,680	625,553	40,873	
Estimated Delinquency	1,304,999	1,257,742		47,257
GRAND TOTAL.....	\$82,608,575	\$87,947,551	\$ 5,338,976	NET

Note: Appropriations for 1940-41 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES
General Government

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Board of Supervisors					
Salaries and Wages	\$ 215,286.31	\$ 208,640	\$ 228,347	\$ 228,347	Salary
Maintenance and Operation.....	37,346.53	78,747	48,740	43,660	General
Capital Outlay	2,950.42	2,077	1,045	783	General
Total for Board of Supervisors	\$ 255,583.26	\$ 289,464	\$ 278,132	\$ 272,790	
Equalization Expense—Supervisors					
Salaries and Wages	\$ 2,217.50	\$ 2,113	\$ 2,218	\$ 2,218	Salary
Maintenance and Operation.....	2,604.78	1,560	1,560	1,235	General
Total for Equalization Expense—Supervisors.....	\$ 4,822.28	\$ 3,673	\$ 3,778	\$ 3,453	
Auditor					
Salaries and Wages	\$ 519,175.66	\$ 542,000	\$ 612,789	\$ 524,171	Salary
Maintenance and Operation.....	58,388.22	46,430	50,895	42,323	General
Capital Outlay	17,478.76	27,769	22,289	15,396	General
Total for Auditor	\$ 595,042.64	\$ 616,199	\$ 685,973	\$ 581,890	
Treasurer					
Salaries and Wages	\$ 91,908.87	\$ 92,330	\$ 98,178	\$ 96,558	Salary
Maintenance and Operation.....	6,929.06	7,515	11,540	11,440	General
Capital Outlay	515.52	2,548	1,260	1,180	General
Total for Treasurer.....	\$ 99,353.45	\$ 102,393	\$ 110,978	\$ 109,178	
Assessor					
Salaries and Wages	\$ 1,009,744.02	\$ 1,010,000	\$ 1,061,208	\$ 1,050,144	Salary
Maintenance and Operation.....	82,425.93	97,723	107,048	99,948	General
Capital Outlay	3,260.78	9,812	6,870	4,220	General
Total for Assessor	\$ 1,095,430.73	\$ 1,117,535	\$ 1,175,126	\$ 1,154,312	
Tax Collector					
Salaries and Wages	\$ 480,090.94	\$ 458,000	\$ 475,001	\$ 470,051	Salary
Maintenance and Operation.....	144,826.39	153,980	190,354	161,568	General
Capital Outlay	1,729.18	3,198	9,084	5,923	General
Total for Tax Collector.....	\$ 626,646.51	\$ 615,178	\$ 674,439	\$ 637,542	
Purchasing and Stores Department					
Salaries and Wages	\$ 58,601.36	\$ 57,360	\$ 57,286	\$ 55,504	Salary
Maintenance and Operation.....	Cr. 49,426.25	19,304	7,506	6,822	General
Capital Outlay	4,592.15	5,333	3,785	3,785	General
Total for Purchasing and Stores Department.....	\$ 13,767.26	\$ 81,997	\$ 68,577	\$ 66,111	
District Attorney					
Salaries and Wages	\$ 536,091.21	\$ 552,400	\$ 556,199	\$ 537,899	Salary
Maintenance and Operation.....	51,936.37	53,353	53,243	53,193	General
Capital Outlay	1,668.33	2,715	2,725	2,725	General
Total for District Attorney	\$ 589,695.91	\$ 608,468	\$ 612,167	\$ 593,817	
County Counsel					
Salaries and Wages	\$ 151,634.83	\$ 154,200	\$ 157,820	\$ 157,820	Salary
Maintenance and Operation.....	7,300.28	9,725	9,680	8,505	General
Capital Outlay	1,044.70	1,230	1,457	1,457	General
Total for County Counsel	\$ 159,979.81	\$ 165,155	\$ 168,957	\$ 167,782	
Public Defender					
Salaries and Wages	\$ 66,378.75	\$ 64,000	\$ 69,642	\$ 67,542	Salary
Maintenance and Operation.....	864.25	985	965	965	General
Capital Outlay	195.83	200	190	190	General
Total for Public Defender	\$ 67,438.83	\$ 65,185	\$ 70,797	\$ 68,697	
Civil Service Commission					
Salaries and Wages	\$ 126,559.08	\$ 139,600	\$ 156,456	\$ 140,000	Salary
Maintenance and Operation.....	17,851.50	36,589	38,785	29,070	General
Capital Outlay	1,025.44	2,190	4,210	1,487	General
Total for Civil Service Commission	\$ 145,436.02	\$ 178,379	\$ 199,451	\$ 170,557	
Surveyor					
Salaries and Wages	\$ 475,905.19	\$ 482,000	\$ 550,079	\$ 521,325	Salary
Maintenance and Operation.....	20,083.73	23,102	13,667	11,417	General
Capital Outlay	4,671.93	1,415	11,535	10,085	General
Total for Surveyor	\$ 500,660.85	\$ 506,517	\$ 575,281	\$ 542,827	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
County Engineer					
Salaries and Wages	\$ 161,558.18	\$ 160,600	\$ 180,904	\$ 173,997	Salary
Maintenance and Operation.....	7,135.11	9,275	10,620	10,620	General
Capital Outlay	1,561.79	1,830	410	325	General
Total for County Engineer	\$ 170,255.08	\$ 171,705	\$ 191,934	\$ 184,942	
Regional Planning Commission					
Salaries and Wages	\$ 95,137.48	\$ 93,000	\$ 108,642	\$ 96,490	Salary
Maintenance and Operation.....	5,534.59	8,770	8,687	7,493	General
Capital Outlay	242.94	190	465	190	General
Total for Regional Planning Commission.....	\$ 100,915.01	\$ 101,960	\$ 117,794	\$ 104,173	
Building and Safety					
Salaries and Wages	\$ 162,141.27	\$ 175,800	\$ 205,246	\$ 195,046	Salary
Maintenance and Operation.....	23,388.24	26,262	29,503	29,373	General
Capital Outlay	756.71	748	943	933	General
Total for Building and Safety.....	\$ 186,286.22	\$ 202,810	\$ 235,692	\$ 225,352	
Registrar of Voters					
Salaries and Wages	\$ 330,079.79	\$ 400,000	\$ 211,660	\$ 189,652	Salary
Maintenance and Operation.....	262,351.23	421,346	75,578	30,753	General
Capital Outlay	5,781.24	8,543	4,745	3,344	General
Total for Registrar of Voters.....	\$ 598,212.26	\$ 829,889	\$ 291,983	\$ 223,749	
Election Expense—Supervisors					
Salaries and Wages	\$ 16,637.50	\$ 564,459	\$ 10,090	\$ 10,090	Salary
Maintenance and Operation.....	434,042.66				General
Total for Election Expense—Supervisors.....	\$ 450,680.16	\$ 564,459	\$ 10,090	\$ 10,090	
Municipal Court—City of Los Angeles					
Salaries and Wages	\$ 498,497.38	\$ 520,000	\$ 547,680	\$ 535,480	Salary
Maintenance and Operation.....	133,542.36	131,310	132,945	132,495	General
Capital Outlay	3,741.78	3,051	3,625	3,159	General
Total for Municipal Court—City of Los Angeles..	\$ 635,781.52	\$ 654,361	\$ 684,250	\$ 671,134	
Municipal Court—City of Long Beach					
Salaries and Wages	\$ 83,747.74	\$ 83,400	\$ 95,940	\$ 84,265	Salary
Maintenance and Operation.....	20,578.83	19,289	19,897	19,397	General
Capital Outlay	1,137.30	2,115	1,460	1,065	General
Total for Municipal Court—City of Long Beach..	\$ 105,463.87	\$ 104,804	\$ 117,297	\$ 104,727	
Justice Courts					
Salaries and Wages	\$ 166,819.43	\$ 163,850	\$ 165,781	\$ 165,781	Salary
Maintenance and Operation.....	48,429.72	52,806	56,424	56,174	General
Capital Outlay	1,959.20	1,609	1,903	1,828	General
Total for Justice Courts	\$ 217,208.35	\$ 218,265	\$ 224,108	\$ 223,783	
Superior Court					
Salaries and Wages	\$ 383,007.01	\$ 391,000	\$ 447,229	\$ 447,229	Salary
Maintenance and Operation.....	278,256.92	290,984	294,842	285,092	General
Capital Outlay	5,506.54	8,832	10,132	9,673	General
Total for Superior Court	\$ 666,770.47	\$ 690,816	\$ 752,203	\$ 741,994	
Grand Jury					
Maintenance and Operation.....	\$ 15,042.12	\$ 56,424	\$ 52,354	\$ 42,506	General
Capital Outlay	18.23		100		General
Total for Grand Jury	\$ 15,060.35	\$ 56,424	\$ 52,454	\$ 42,506	
County Clerk					
Salaries and Wages	\$ 451,540.50	\$ 450,000	\$ 454,913	\$ 445,149	Salary
Maintenance and Operation.....	22,986.40	25,040	25,661	25,413	General
Capital Outlay	5,986.52	3,363	3,786	3,224	General
Total for County Clerk	\$ 480,513.42	\$ 478,403	\$ 484,360	\$ 473,786	
Coroner					
Salaries and Wages	\$ 106,287.72	\$ 108,700	\$ 123,630	\$ 114,871	Salary
Maintenance and Operation.....	16,718.30	18,280	18,842	18,142	General
Capital Outlay	144.38	1,905	3,343	815	General
Total for Coroner	\$ 123,150.40	\$ 128,885	\$ 145,815	\$ 133,828	

LOS ANGELES COUNTY BUDGET—1941-42

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Sheriff					
Salaries and Wages	\$ 1,526,796.62	\$ 1,592,000	\$ 1,838,475	\$ 1,639,037	Salary
Maintenance and Operation.....	223,705.50	234,806	285,662	253,822	General
Capital Outlay	8,937.07	9,606	25,582	11,576	General
Total for Sheriff	\$ 1,759,439.19	\$ 1,836,412	\$ 2,149,719	\$ 1,904,435	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	\$ 119,081.66	\$ 119,100	\$ 123,000	\$ 123,000	Salary
Maintenance and Operation.....	12,318.37	12,935	12,221	11,961	General
Capital Outlay	152.66	118	397	317	General
Total for Marshal, Municipal Court—Los Angeles	\$ 131,552.69	\$ 132,153	\$ 135,618	\$ 135,278	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	\$ 32,825.00	\$ 35,000	\$ 36,300	\$ 34,200	Salary
Maintenance and Operation.....	2,867.58	3,110	3,659	2,789	General
Capital Outlay	112.22	110	125	125	General
Total for Marshal, Municipal Court, Long Beach..	\$ 35,804.80	\$ 38,220	\$ 40,084	\$ 37,114	
Mechanical Department					
Salaries and Wages	\$ 82,012.65	\$ 97,000	\$ 137,849	\$ 137,849	Salary
Maintenance and Operation.....	679,952.67	683,095	717,410	598,590	General
Capital Outlay	82,011.87	77,846	139,412	83,161	General
Total for Mechanical Department.....	\$ 843,977.19	\$ 857,941	\$ 994,671	\$ 819,600	
Janitors					
Salaries and Wages	\$ 268,484.76	\$ 259,000	\$ 270,193	\$ 256,365	Salary
Maintenance and Operation.....	22,233.72	23,839	22,725	22,325	General
Capital Outlay	441.10	576	800	360	General
Total for Janitors	\$ 291,159.58	\$ 283,415	\$ 293,718	\$ 279,050	
TOTAL FOR GENERAL GOVERNMENT (NET)	\$10,966,088.11	\$11,701,065	\$11,545,446	\$10,684,497	

Protection to Person and Property

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Recorder					
Salaries and Wages	\$ 476,175.73	\$ 470,000	\$ 520,579	\$ 517,139	Salary
Maintenance and Operation.....	30,290.26	29,098	28,842	27,812	General
Capital Outlay	1,851.15	5,294	3,084	2,805	General
Total for Recorder	\$ 508,317.14	\$ 504,392	\$ 552,505	\$ 547,756	
Public Administrator					
Salaries and Wages	\$ 37,909.52	\$ 40,100	\$ 41,590	\$ 41,202	Salary
Maintenance and Operation.....	2,737.77	2,915	3,362	2,848	General
Capital Outlay	102.57	287	1,125	115	General
Total for Public Administrator	\$ 40,749.86	\$ 43,302	\$ 46,077	\$ 44,165	
Farm Advisor					
Salaries and Wages	\$ 13,629.42	\$ 13,900	\$ 14,631	\$ 14,306	Salary
Maintenance and Operation.....	8,359.12	8,195	7,976	7,814	General
Capital Outlay	108.12	251	742	209	General
Total for Farm Advisor.....	\$ 22,096.66	\$ 22,346	\$ 23,349	\$ 22,329	
Fish and Game Warden					
Salaries and Wages	\$ 1,200.00	\$ 1,240	\$ 3,778	\$ 3,778	Salary
Maintenance and Operation.....	4,669.73	4,780	2,368	2,330	General
Capital Outlay	156.78	3,629	320	320	General
Total for Fish and Game Warden.....	\$ 6,026.51	\$ 9,649	\$ 6,466	\$ 6,428	
Forester and Fire Warden					
Salaries and Wages	\$ 634,805.45	\$ 569,064	\$ 594,414	\$ 576,019	Salary
Maintenance and Operation.....	157,832.75	123,233	134,137	127,920	General
Capital Outlay	24,756.29	23,479	44,482	26,426	General
Total for Forester and Fire Warden	\$ 817,394.49	\$ 715,776	\$ 773,033	\$ 730,365	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Fire Warden—Fire Protection Districts					
Maintenance and Operation	\$Cr. 242.08	\$ 24,562	\$	\$	General
Capital Outlay	206.32		37	37	General
Total Fire Warden—Fire Protection Districts.....	\$Cr. 35.76	\$ 24,562	\$ 37	\$ 37	
Fire Warden—Weed Abatement					
Salaries and Wages	\$ 45,072.47	\$ 30,423	\$ 29,256	\$ 29,256	Salary
Maintenance and Operation.....	6,587.85	17,659	16,876	16,816	General
Capital Outlay	962.12	481	273	248	General
Total for Fire Warden—Weed Abatement.....	\$ 52,622.44	\$ 48,563	\$ 46,405	\$ 46,320	
Clark-McNary Fire Prevention					
Salaries and Wages	\$ 2,988.60	\$	\$	\$	Clark-McNary
Maintenance and Operation.....	1,979.14	1,632	3,050	3,050	Clark-McNary
Capital Outlay	31,565.79	19,381	19,980	19,980	Clark-McNary
Total for Clark-McNary Fire Prevention.....	\$ 36,533.53	\$ 21,013	\$ 23,030	\$ 23,030	
Agricultural Department					
Salaries and Wages	\$ 167,328.24	\$ 168,100	\$ 182,506	\$ 174,311	Salary
Maintenance and Operation.....	34,803.91	39,202	44,212	36,922	General
Capital Outlay	340.46	146	866	866	General
Total for Agricultural Department.....	\$ 202,472.61	\$ 207,448	\$ 227,584	\$ 212,099	
Live Stock Department					
Salaries and Wages	\$ 66,623.82	\$ 61,700	\$ 76,971	\$ 60,101	Salary
Maintenance and Operation.....	17,589.65	16,722	18,655	14,645	General
Capital Outlay	418.21	316	172	172	General
Total for Live Stock Department.....	\$ 84,631.68	\$ 78,738	\$ 95,798	\$ 74,918	
Sealer of Weights and Measures					
Salaries and Wages	\$ 74,861.67	\$ 78,700	\$ 82,203	\$ 81,323	Salary
Maintenance and Operation.....	8,889.45	10,185	10,702	10,267	General
Capital Outlay	1,406.66	300	500	500	General
Total for Sealer of Weights and Measures.....	\$ 85,157.78	\$ 89,185	\$ 93,405	\$ 92,090	
Crossing Guards					
Salaries and Wages	\$ 26,417.35	\$ 26,400	\$ 28,225	\$ 28,037	Salary
Maintenance and Operation.....	88,909.41	93,192	128,963	97,898	General
Capital Outlay	189.12		40	40	General
Total for Crossing Guards.....	\$ 115,515.88	\$ 119,592	\$ 157,228	\$ 125,975	
Pound Department					
Salaries and Wages	\$ 18,493.46	\$ 16,000	\$ 20,486	\$ 16,706	Salary
Maintenance and Operation.....	23,013.56	23,549	22,722	20,812	General
Capital Outlay		166			General
Total for Pound Department	\$ 41,507.02	\$ 39,715	\$ 43,208	\$ 37,518	
TOTAL PROTECTION TO PERSON AND PROPERTY	\$ 2,012,989.84	\$ 1,924,281	\$ 2,088,125	\$ 1,963,030	

Health and Sanitation

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Health Department					
Salaries and Wages.....	\$ 801,342.82	\$ 802,000	\$ 881,968	\$ 825,102	Salary
Maintenance and Operation.....	163,603.03	154,747	209,467	169,994	General
Capital Outlay.....	7,200.12	5,160	14,198	8,802	General
Total for Health Department.....	\$ 972,145.97	\$ 961,907	\$ 1,105,633	\$ 1,003,898	
Public Comfort Stations					
Salaries and Wages.....	\$ 273.10	\$	\$	\$	General*
Maintenance and Operation.....	252.65				General*
Total for Public Comfort Stations.....	\$ 525.75	\$	\$	\$	
TOTAL HEALTH AND SANITATION.....	\$ 972,671.72	\$ 961,907	\$ 1,105,633	\$ 1,003,898	

*For Public Comfort Stations

Highways and Bridges

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Road Department					
General Fund					
Salaries and Wages.....	\$ 11,818.83	\$	\$	\$	General
Maintenance and Operation.....	1,181.17				General
Total General Fund.....	\$ 13,000.00	\$	\$	\$	
General Road Fund					
Maintenance and Operation.....	\$	\$ 4,800	\$ 4,800	\$ 3,200	General Road
Capital Outlay.....	2,017.75				General Road
Total General Road Fund.....	\$ 2,017.75	\$ 4,800	\$ 4,800	\$ 3,200	
Motor Vehicle Fund					
Salaries and Wages.....	\$ 995,411.63	\$	\$	\$	Motor Vehicle
Maintenance and Operation.....	2,101,286.77		4,137,846	4,137,846	Motor Vehicle
Capital Outlay.....	998,295.75		6,946,917	2,742,156	Motor Vehicle
Total Motor Vehicle Fund.....	\$ 4,094,994.15	\$ 5,529,500	\$11,084,763	\$ 6,880,002	
Special Road Fund					
Capital Outlay.....	\$ 171,847.82	\$ 178,500	\$ 212,000	\$ 212,000	Special Road
Supervisorial Road District No. 1 Fund					
Salaries and Wages.....	\$ 82,572.53	\$ 100,000	\$	\$	Supervisorial Road Dist. No. 1
Maintenance and Operation.....	55,320.99		104,561	104,561	Supervisorial Road Dist. No. 1
Capital Outlay.....	850.00				Supervisorial Road Dist. No. 1
Total Supervisorial Road District No. 1 Fund.....	\$ 138,743.52	\$ 100,000	\$ 104,561	\$ 104,561	
Supervisorial Road District No. 2 Fund					
Salaries and Wages.....	\$ 6,486.23	\$ 10,000	\$	\$	Supervisorial Road Dist. No. 2
Maintenance and Operation.....	11,906.77	1,959	12,783	12,783	Supervisorial Road Dist. No. 2
Total Supervisorial Road District No. 2 Fund.....	\$ 18,393.00	\$ 11,959	\$ 12,783	\$ 12,783	
Supervisorial Road District No. 3 Fund					
Salaries and Wages.....	\$ 6,307.26	\$ 13,916	\$ 13,411	\$ 13,411	Supervisorial Road Dist. No. 3
Maintenance and Operation.....	11,642.74				Supervisorial Road Dist. No. 3
Total Supervisorial Road District No. 3 Fund.....	\$ 17,950.00	\$ 13,916	\$ 13,411	\$ 13,411	
Supervisorial Road District No. 4 Fund					
Salaries and Wages.....	\$ 34,977.14	\$ 56,000	\$	\$	Supervisorial Road Dist. No. 4
Maintenance and Operation.....	45,342.59	3,000	57,514	57,514	Supervisorial Road Dist. No. 4
Capital Outlay.....	250.00				Supervisorial Road Dist. No. 4
Total Supervisorial Road District No. 4 Fund.....	\$ 80,569.73	\$ 59,000	\$ 57,514	\$ 57,514	
Supervisorial Road District No. 5 Fund					
Salaries and Wages.....	\$ 25,321.28	\$ 30,000	\$	\$	Supervisorial Road Dist. No. 5
Maintenance and Operation.....	15,306.52		34,278	34,278	Supervisorial Road Dist. No. 5
Total Supervisorial Road District No. 5 Fund.....	\$ 40,627.80	\$ 30,000	\$ 34,278	\$ 34,278	
Special Road District No. 1 Fund					
Maintenance and Operation.....	\$	\$	\$ 318	\$ 318	Special Road District No. 1
Special Road District No. 3 Fund					
Maintenance and Operation.....	\$	\$	\$ 3,540	\$ 3,540	Special Road District No. 3
Special Road District No. 4 Fund					
Maintenance and Operation.....	\$	\$	\$ 683	\$ 683	Special Road District No. 4
Special Road District No. 5 Fund					
Maintenance and Operation.....	\$	\$	\$ 526	\$ 526	Special Road District No. 5

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

HIGHWAYS AND BRIDGES—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-40	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42	
Refunded A & I District No. 44 Fund Maintenance and Operation.....	\$	\$	\$ 1,492	\$ 1,492	Refunded A & I District No. 44
Refunded A & I District No. 64 Fund Maintenance and Operation.....	\$	\$	\$ 168	\$ 168	Refunded A & I District No. 64
Refunded A & I District No. 70 Fund Maintenance and Operation.....	\$	\$	\$ 6,430	\$ 6,430	Refunded A & I District No. 70
Refunded A & I District No. 115 Fund Maintenance and Operation.....	\$	\$	\$ 5,107	\$ 5,107	Refunded A & I District No. 115
Refunded A & I District No. 137 Fund Maintenance and Operation.....	\$	\$	\$ 1,267	\$ 1,267	Refunded A & I District No. 137
Refunded A & I District No. 149 Fund Maintenance and Operation.....	\$	\$	\$ 50	\$ 50	Refunded A & I District No. 149
Refunded A & I District No. 202 Fund Maintenance and Operation.....	\$	\$	\$ 94	\$ 94	Refunded A & I District No. 202
Refunded A & I District No. 203 Fund Maintenance and Operation.....	\$	\$	\$ 1,295	\$ 1,295	Refunded A & I District No. 203
Refunded A & I District No. 240 Fund Maintenance and Operation.....	\$	\$	\$ 647	\$ 647	Refunded A & I District No. 240
Refunded A & I District No. 248 Fund Maintenance and Operation.....	\$	\$	\$ 439	\$ 439	Refunded A & I District No. 248
TOTAL HIGHWAYS AND BRIDGES.....	\$ 4,578,143.77	\$ 5,927,675	\$11,546,166	\$ 7,339,805	

Charities, Hospitals and Corrections

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Department of Institutions					
Salaries and Wages.....	\$ 997,780.80	\$ 1,030,000	\$ 766,918	\$ 618,543	Salary
Maintenance and Operation.....	150,264.07	93,359	100,782	76,812	General
Capital Outlay.....	3,564.97	4,413	5,008	3,980	General
Total for Department of Institutions.....	\$ 1,151,609.84	\$ 1,127,772	\$ 872,708	\$ 699,335	
Department of Public Assistance					
Salaries and Wages.....	\$ 1,722,794.24	\$ 1,823,400	\$ 2,434,646	\$ 2,434,646	Salary
Maintenance and Operation.....	276,874.68	337,092	358,804	350,448	General
Capital Outlay.....	6,232.13	4,083	19,534	17,801	General
Total for Department of Public Assistance.....	\$ 2,005,901.05	\$ 2,164,575	\$ 2,812,984	\$ 2,802,895	
Indigent Aid					
Maintenance and Operation.....	\$ 4,410,101.54	\$ 4,404,197	\$ 4,253,034	\$ 4,038,332	General
Old Age Assistance					
Maintenance and Operation.....	\$23,247,245.09	\$28,055,300	\$31,195,000	\$30,295,389	General
Aid to Needy Blind					
Maintenance and Operation.....	\$ 1,897,220.02	\$ 2,018,858	\$ 2,181,000	\$ 2,064,627	General
Aid to Needy Children					
Maintenance and Operation.....	\$ 2,799,590.82	\$ 3,280,579	\$ 3,691,730	\$ 3,685,912	General
Rancho Los Amigos					
Salaries and Wages.....	\$ 1,014,292.96	\$ 1,034,600	\$ 1,079,244	\$ 1,067,073	Salary
Maintenance and Operation.....	402,406.77	516,647	530,462	478,970	General
Capital Outlay.....	34,374.36	33,159	37,712	31,463	General
Total for Rancho Los Amigos.....	\$ 1,451,074.09	\$ 1,584,406	\$ 1,647,418	\$ 1,577,506	
General Hospital					
Salaries and Wages.....	\$ 4,357,138.81	\$ 4,421,900	\$ 4,439,897	\$ 4,391,777	Salary
Maintenance and Operation.....	893,180.69	950,953	1,036,941	1,035,520	General
Capital Outlay.....	37,828.72	60,193	54,306	54,306	General
Total for General Hospital.....	\$ 5,288,148.22	\$ 5,433,046	\$ 5,531,144	\$ 5,481,603	
Olive View Sanatorium					
Salaries and Wages.....	\$ 971,291.20	\$ 1,005,000	\$ 1,053,648	\$ 1,048,048	*
Maintenance and Operation.....	653,330.01	622,917	676,090	673,745	General
Capital Outlay.....	10,643.18	9,503	6,082	5,982	General
Total for Olive View Sanatorium.....	\$ 1,635,264.39	\$ 1,637,420	\$ 1,735,820	\$ 1,727,775	
Olive View—Acton Camp					
Salaries and Wages.....	\$	\$	\$ 43,935	\$ 43,935	Salary
Maintenance and Operation.....			49,175	49,175	General
Capital Outlay.....			21,795	17,595	General
Total for Olive View—Acton Camp.....	\$	\$	\$ 114,905	\$ 110,705	
California School for Deaf and Blind					
Maintenance and Operation.....	\$ 559.97	\$ 650	\$ 700	\$ 650	General
Rehabilitation Department					
Salaries and Wages.....	\$ 9,103.65	\$	\$	\$	Salary
Maintenance and Operation.....	Cr. 14,790.70				General
Total for Rehabilitation Department.....	\$Cr. 5,687.05	\$	\$	\$	
Public Welfare Commission					
Salaries and Wages.....	\$ 15,627.57	\$ 16,000	\$ 19,046	\$ 19,046	Salary
Maintenance and Operation.....	2,431.45	2,544	2,660	2,660	General
Total for Public Welfare Commission.....	\$ 18,059.02	\$ 18,544	\$ 21,706	\$ 21,706	
State Hospitals					
Maintenance and Operation.....	\$ 255,665.68	\$ 269,740	\$ 284,040	\$ 274,880	General
State Reform Schools					
Maintenance and Operation.....	\$ 112,153.13	\$ 114,000	\$ 120,000	\$ 115,440	General
Psychopathic Court Wards					
Maintenance and Operation.....	\$ 105,456.87	\$ 65,825	\$ 139,236	\$ 134,221	General

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Jail					
Salaries and Wages.....	\$ 399,646.82	\$ 406,600	\$ 447,381	\$ 434,561	Salary
Maintenance and Operation.....	159,451.93	169,651	174,401	169,656	General
Capital Outlay.....	658.47	8,490	8,570	6,162	General
Total for Jail.....	\$ 559,757.22	\$ 584,741	\$ 630,352	\$ 610,379	
Jail Store					
Maintenance and Operation.....	\$	\$Cr. 24,000	\$ 25,000	\$ 25,000	General
Wayside Honor Farm					
Salaries and Wages.....	\$ 51,232.97	\$ 53,300	\$ 66,848	\$ 66,348	Salary
Maintenance and Operation.....	66,993.37	54,188	68,292	67,672	General
Capital Outlay.....	11,874.42	6,624	12,791	7,733	General
Total for Wayside Honor Farm.....	\$ 130,100.76	\$ 114,112	\$ 147,931	\$ 141,753	
Detention Camps					
Salaries and Wages.....	\$ 87,078.89	\$ 55,518	\$ 59,160	\$ 58,860	Salary
Wages to Prisoners					
Maintenance and Operation.....	\$ 20,853.19	\$ 32,000	\$ 10,000	\$ 10,000	General
Probation Committee					
Salaries and Wages.....	\$ 1,999.48	\$ 2,000	\$ 2,070	\$ 2,016	Salary
Maintenance and Operation.....	698.92	955	999	999	General
Capital Outlay.....			30	30	General
Total for Probation Committee.....	\$ 2,698.40	\$ 2,955	\$ 3,099	\$ 3,045	
Juvenile Hall					
Salaries and Wages.....	\$ 167,578.01	\$ 168,900	\$ 177,554	\$ 174,854	Salary
Maintenance and Operation.....	59,293.59	68,471	65,330	64,909	General
Capital Outlay.....	1,300.89	988	4,663	3,101	General
Total for Juvenile Hall.....	\$ 228,172.49	\$ 238,359	\$ 247,547	\$ 242,864	
El Retiro					
Salaries and Wages.....	\$ 28,726.16	\$ 22,100	\$ 35,951	\$ 34,431	Salary
Maintenance and Operation.....	15,203.13	12,861	13,036	12,417	General
Capital Outlay.....	12.77	725	368	368	General
Total for El Retiro.....	\$ 43,942.06	\$ 45,686	\$ 49,355	\$ 47,216	
Probation Department					
Salaries and Wages.....	\$ 543,877.88	\$ 562,300	\$ 580,814	\$ 569,670	Salary
Maintenance and Operation.....	59,874.27	57,511	59,079	55,929	General
Capital Outlay.....	3,606.84	1,785	4,970	3,570	General
Total for Probation Department.....	\$ 607,358.99	\$ 621,596	\$ 644,863	\$ 629,169	
Care of Juvenile Court Wards					
Maintenance and Operation.....	\$ 291,467.54	\$ 285,000	\$ 285,000	\$ 281,000	General
Juvenile Forestry Camps					
Salaries and Wages.....	\$	\$	\$ 13,301	\$ 13,301	Salary
Maintenance and Operation.....	93,926.08	95,107	85,299	82,642	General
Capital Outlay.....	663.76	705	838	609	General
Total for Juvenile Forestry Camps	\$ 94,589.84	\$ 95,812	\$ 99,438	\$ 96,552	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	\$46,438,382.06	\$52,226,691	\$56,803,170	\$55,176,814	
*Salary Fund	\$797,995				
Special T. B. Subsidy Fund	\$250,053				

LOS ANGELES COUNTY BUDGET—1941-42

Education

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Board of Education					
Salaries and Wages.....	\$ 3,525.00	\$ 3,250	\$ 3,600	\$ 3,600	Salary
Maintenance and Operation.....	831.26	2,940	2,740	2,725	General
Capital Outlay.....	197.89	284	1,800	540	General
Total for Board of Education.....	\$ 4,554.15	\$ 6,474	\$ 8,140	\$ 6,865	
Superintendent of Schools					
Salaries and Wages.....	\$ 117,868.61	\$ 106,300	\$ 109,808	\$ 107,300	Salary
Maintenance and Operation.....	15,296.34	11,025	12,314	12,134	General
Capital Outlay.....	619.64	615	1,049	628	General
Total for Superintendent of Schools.....	\$ 133,784.59	\$ 117,940	\$ 123,171	\$ 120,062	
Public Library					
Salaries and Wages.....	\$ 231,969.81	\$ 240,500	\$ 267,630	\$ 265,947	*
Maintenance and Operation.....	76,735.73	76,832	79,406	78,526	Public Library
Capital Outlay.....	68,978.12	68,968	75,049	68,420	Public Library
Total for Public Library.....	\$ 377,683.66	\$ 386,360	\$ 422,085	\$ 412,893	
Public Library—Service to Schools					
Salaries and Wages.....	\$ 7,857.19	\$ 7,500	\$ 10,139	\$ 10,139	Public Library
Maintenance and Operation.....	1,915.00	1,728	1,705	1,705	Public Library
Capital Outlay.....	17,153.79	18,138	18,156	18,156	Public Library
Total for Public Library—Service to Schools.....	\$ 26,925.98	\$ 27,366	\$ 30,000	\$ 30,000	
Law Library					
Salaries and Wages.....	\$ 34,025.00	\$	\$	\$	Law Library
Maintenance and Operation.....	3,926.66				Law Library
Capital Outlay.....	38,536.74				Law Library
Total for Law Library.....	\$ 76,488.40	\$	\$	\$	
TOTAL EDUCATION	\$ 619,436.78	\$ 538,140	\$ 583,396	\$ 569,820	
*Salary Fund	\$ 5,000				
Public Library Fund	\$260,947				

Recreation

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
History, Science and Art Department					
Salaries and Wages	\$ 188,150.70	\$ 190,600	\$ 230,105	\$ 196,999	Salary
Maintenance and Operation.....	51,052.08	55,459	72,370	57,797	General
Capital Outlay	21,115.83	6,967	11,758	5,522	General
Total for History, Science and Art Department..	\$ 260,318.61	\$ 253,026	\$ 314,233	\$ 260,318	
Gardening—Public Grounds					
Salaries and Wages	\$ 16,073.45	\$ 115,258	\$ 125,504	\$ 112,278	Salary
Maintenance and Operation	1,250.71	36,045	43,144	36,913	General
Capital Outlay	250.00	3,990	6,848	2,560	General
Total for Gardening—Public Grounds	\$ 17,574.16	\$ 155,293	\$ 175,496	\$ 151,751	
Park Department					
Salaries and Wages	\$ 90,492.36	\$ 75,600	\$ 72,025	\$ 65,189	Salary
Maintenance and Operation	51,959.02	59,448	88,007	45,031	General
Capital Outlay	20,491.73	7,759	56,246	8,196	General
Total for Park Department.....	\$ 162,943.11	\$ 142,807	\$ 216,278	\$ 118,416	
Recreation Department					
Salaries and Wages	\$ 105,716.88	\$ 117,000	\$ 134,065	\$ 123,066	Salary
Maintenance and Operation	25,012.37	27,964	38,335	30,134	General
Capital Outlay	5,245.85	4,262	25,526	12,178	General
Total for Recreation Department	\$ 135,975.10	\$ 149,226	\$ 198,026	\$ 165,378	
TOTAL RECREATION (NET)	\$ 576,810.98	\$ 700,352	\$ 904,033	\$ 695,863	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Miscellaneous Unclassified

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Soldier Burials					
Maintenance and Operation	\$ 5,831.35	\$ 5,900	\$ 5,932	\$ 5,882	General
Telephone Department					
Salaries and Wages	\$ 48,417.50	\$ 48,400	\$ 52,935	\$ 52,435	Salary
Maintenance and Operation	142,555.04	144,908	166,850	166,850	General
Capital Outlay	79.83	215	111	111	General
Total for Telephone Department	\$ 191,052.37	\$ 193,523	\$ 219,896	\$ 219,396	
Mechanical Service					
Maintenance and Operation	\$Cr. 12,483.24	\$	\$ 20,000	\$ 20,000	General
Assessments and Special District Taxes					
Maintenance and Operation	\$ 5,036.64	\$ 2,700	\$ 3,200	\$ 3,200	General
Statutory Payments—Bond Acts					
Maintenance and Operation	\$ 41,832.00	\$ 52,139	\$ 57,755	\$ 57,755	General (a)
Lancaster Cemetery					
Salaries and Wages	\$ 600.00	\$	\$	\$	Lancaster Cemetery
Maintenance and Operation	41.00	651	651	651	Lancaster Cemetery
Total for Lancaster Cemetery	\$ 641.00	\$ 651	\$ 651	\$ 651	
Hospital Site Buildings					
Maintenance and Operation	\$ 1,979.44	\$ 6,000	\$ 2,000	\$	General
Capital Outlay		175			General
Total for Hospital Site Buildings	\$ 1,979.44	\$ 6,175	\$ 2,000	\$	
Insurance					
Maintenance and Operation	\$ 81,232.65	\$ 86,800	\$ 133,825	\$ 116,325	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	\$ 3,536.67	\$ 3,600	\$ 3,000	\$ 3,000	General
Judgments and Damages					
Maintenance and Operation	\$ 8,846.83	\$ 5,000	\$ 10,000	\$ 5,000	General
Patriotic Hall					
Salaries and Wages	\$ 22,377.92	\$ 22,500	\$ 22,660	\$ 22,660	Salary
Maintenance and Operation	6,682.14	6,980	7,560	6,875	General
Capital Outlay	253.07	125	620		General
Total for Patriotic Hall	\$ 29,313.13	\$ 29,605	\$ 30,840	\$ 29,535	
Earthquake Studies					
Maintenance and Operation	\$ 3,623.18	\$ 4,000	\$ 5,000	\$	General
Workmen's Compensation					
Maintenance and Operation	\$ 503,143.31	\$ 352,300	\$ 400,000	\$ 351,500	General
County Employees' Retirement Association					
Salaries and Wages	\$ 796,887.78	\$ 827,900	\$ 820,000	\$ 820,000	Salary
Peace Officers' Pension Fund					
Salaries and Wages	\$ 30,000.00	\$ 30,000	\$ 140,000	\$ 140,000	Salary
Exploitation					
Maintenance and Operation	\$ 437,112.53	\$ 441,500	\$ 496,000	\$ 464,000	General (b)
Exposition					
Maintenance and Operation	\$ 38,500.00	\$ 24,500	\$ 11,000	\$ 9,500	General (c)
Land Purchases					
Capital Outlay	\$ 307,350.00	\$ 95,141	\$ 333,500	\$ 323,500	General
County Fair Association					
Maintenance and Operation	\$ 125,000.00	\$	\$ 40,000	\$ 40,000	General
Capital Outlay	19,823.93				General
Total for County Fair Association	\$ 144,823.93	\$	\$ 40,000	\$ 40,000	
Aid to Cities					
Maintenance and Operation	\$ 33,288.05	\$ 20,000	\$ 141,500	\$ 141,500	General

LOS ANGELES COUNTY BUDGET—1941-42

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Relief to Ad Valorem & Direct Lien Districts					
Maintenance and Operation	\$ 751,372.91	\$ 626,000	\$ 739,000	\$ 739,000	Motor Vehicle
State Relief Loan Repayment					
Maintenance and Operation	\$ 1,865,132.07	\$ 1,809,576	\$ 1,756,678	\$ 1,756,678	Motor Vehicle
Courts and Law Library Building					
Capital Outlay	\$	\$	\$ 1,450,000	\$ 1,450,000	General
Miscellaneous Accounts					
Salaries and Wages	\$	\$	\$ 5,000	\$ 5,000	General
Maintenance and Operation.....			70,642	70,642	General
Capital Outlay			17,158	17,158	General
Total for Miscellaneous Accounts.....	\$	\$	\$ 92,800	\$ 92,800	
Federal and Contract Projects					
Salaries and Wages	\$ 60,326.48	\$ 61,998	\$ 80,770	\$ 75,070	General
Maintenance and Operation	267,478.54	77,097	179,778	147,755	General
Capital Outlay	234,227.60	606,203	2,504,874	529,175	General
Total for Federal and Contract Projects.....	\$ 562,032.62	\$ 745,298	\$ 2,765,422	\$ 752,000	
Miscellaneous Special Appropriations					
Maintenance and Operation	\$ 2,430.00	\$ 3,397	\$	\$	General
TOTAL MISCELLANEOUS UNCLASSIFIED.....	\$ 5,832,515.22	\$ 5,365,705	\$ 9,677,999	\$ 7,541,222	

(a) For Statutory Payments—Bond Acts
 (b) For Exploitation
 (c) For Exposition

Interest

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Interest on Outstanding Bonds					
L. A. County Highway.....	\$ 43,125.00	\$ 38,625	\$ 34,125	\$ 34,125	Motor Vehicle
Farm and Hospital	100,000.00	87,500	75,000	75,000	Farm & Hospital I. & S.
New Hall of Justice.....	40,000.00	35,000	30,000	30,000	Hall of Justice I. & S.
Total for Interest on Outstanding Bonds.....	\$ 183,125.00	\$ 161,125	\$ 139,125	\$ 139,125	
TOTAL FOR COST OF GOVERNMENT.....	\$72,180,163.48	\$79,506,941	\$94,393,093	\$85,114,074	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

Redemption of Debt

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Redemption of Bonds					
L. A. County Highway.....	\$ 100,000.00	\$ 100,000	\$ 100,000	\$ 100,000	Motor Vehicle Farm & Hospital I. & S.
Farm and Hospital	250,000.00	250,000	250,000	250,000	
New Hall of Justice.....	100,000.00	100,000	100,000	100,000	Hall of Justice I. & S.
Total for Redemption of Bonds.....	\$ 450,000.00	\$ 450,000	\$ 450,000	\$ 450,000	
TOTAL	\$72,630,163.48	\$79,956,941	\$94,843,093	\$85,564,074	

Reserves

Classification	EXPENDITURES				Name of Fund
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	
Contingencies and Emergencies					
General Unappropriated Reserve	\$	\$	\$ 500,182	\$ 500,182	Various
General Reserve			625,553	625,553	Various
Total for Reserves	\$	\$	\$ 1,125,735	\$ 1,125,735	
Estimated Delinquency	\$	\$	\$ 1,257,742	\$ 1,257,742	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	\$72,630,163.48	\$79,956,941	\$97,226,570	\$87,947,551	

LOS ANGELES COUNTY BUDGET—1941-42

Summarization

Classification	EXPENDITURES			
	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942
BY GENERAL CLASSIFICATION				
Salaries and Wages	\$23,870,723.08	\$24,076,944	\$24,757,337	\$23,847,473
Maintenance and Operation	45,881,081.25	52,341,335	57,270,755	55,316,630
Capital Outlay	2,245,231.15	2,927,537	12,225,876	5,810,846
Interest and Debt Redemption	633,125.00	611,125	589,125	589,125
Total	\$72,630,163.48	\$79,956,941	\$94,843,093	\$85,564,074
General Unappropriated Reserve	\$	\$	\$ 500,182	\$ 500,182
General Reserve			625,553	625,553
Estimated Delinquency			1,257,742	1,257,742
GRAND TOTAL	\$72,630,163.48	\$79,956,941	\$97,226,570	\$87,947,551
BY ORGANIZATION CLASSIFICATION				
General Government	\$10,966,088.11	\$11,701,065	\$11,545,446	\$10,684,497
Protection to Person and Property	2,024,985.36	1,946,781	2,088,125	1,963,030
Health and Sanitation	972,671.72	961,907	1,105,633	1,003,898
Highways and Bridges	4,578,143.77	5,927,675	11,546,166	7,339,805
Charities, Hospitals and Corrections	46,438,382.06	52,226,691	56,803,170	55,176,814
Education	619,436.78	538,140	583,396	569,820
Recreation	564,815.46	677,852	904,033	695,863
Miscellaneous Unclassified	5,832,515.22	5,365,705	9,677,999	7,541,222
Interest and Debt Redemption	633,125.00	611,125	589,125	589,125
Total	\$72,630,163.48	\$79,956,941	\$94,843,093	\$85,564,074
Reserves	\$	\$	\$ 1,125,735	\$ 1,125,735
Estimated Delinquency			1,257,742	1,257,742
GRAND TOTAL	\$72,630,163.48	\$79,956,941	\$97,226,570	\$87,947,551
BY FUNDS				
General Fund				
For General Purposes	\$41,461,187.39	\$47,191,890	\$54,791,216	\$50,663,731
For Exploitation	437,112.53	441,500	496,000	464,000
For Exposition	38,500.00	24,500	11,000	9,500
For Public Comfort Stations	525.75			
For Statutory Payments—Bond Acts	41,832.00	52,139	57,755	57,755
Total General Fund	\$41,979,157.67	\$47,710,029	\$55,355,971	\$51,194,986
Salary Fund	22,322,959.49	22,650,786	24,135,334	23,232,853
Farm and Hospital I and S Fund	350,000.00	337,500	325,000	325,000
New Hall of Justice I and S Fund	140,000.00	135,000	130,000	130,000
Lancaster Cemetery Fund	641.00	651	651	651
Special Tuberculosis Subsidy Fund		191,360	250,053	250,053
Clark-McNary Fire Prevention Fund	36,533.53	21,013	23,030	23,030
Law Library Fund	76,488.40			
Public Library Fund	399,609.64	408,726	447,085	437,893
Special Road Fund	171,847.82	178,500	212,000	212,000
Motor Vehicle Fund	6,854,624.13	8,103,701	13,714,566	9,509,805
General Road Fund	2,017.75	4,800	4,800	3,200
Supervisory Road District No. 1 Fund	138,743.52	100,000	104,561	104,561
Supervisory Road District No. 2 Fund	18,393.00	11,959	12,783	12,783
Supervisory Road District No. 3 Fund	17,950.00	13,916	13,411	13,411
Supervisory Road District No. 4 Fund	80,569.73	59,000	57,514	57,514
Supervisory Road District No. 5 Fund	40,627.80	30,000	34,278	34,278
Special Road District No. 1 Fund			318	318
Special Road District No. 3 Fund			3,540	3,540
Special Road District No. 4 Fund			683	683
Special Road District No. 5 Fund			526	526
Refunded A & I District No. 44 Fund			1,492	1,492
Refunded A & I District No. 64 Fund			168	168
Refunded A & I District No. 70 Fund			6,430	6,430
Refunded A & I District No. 115 Fund			5,107	5,107
Refunded A & I District No. 137 Fund			1,267	1,267
Refunded A & I District No. 149 Fund			50	50
Refunded A & I District No. 202 Fund			94	94
Refunded A & I District No. 203 Fund			1,295	1,295
Refunded A & I District No. 240 Fund			647	647
Refunded A & I District No. 248 Fund			439	439
Total	\$72,630,163.48	\$79,956,941	\$94,843,093	\$85,564,074
General Unappropriated Reserve	\$	\$	\$ 500,182	\$ 500,182
General Reserve			625,553	625,553
Estimated Delinquency			1,257,742	1,257,742
GRAND TOTAL	\$72,630,163.48	\$79,956,941	\$97,226,570	\$87,947,551

General Government

Total Appropriations.....\$10,684,497

GENERAL GOVERNMENT

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 214,729	\$ 228,347	\$ 227,179	\$ 12,450
Maintenance and Operation.....	78,800	48,740	43,660	—35,140
Capital Outlay	2,077	1,045	783	—1,294
Total	\$ 295,606	\$ 278,132	\$ 271,622	\$ —23,984
Positions				
Permanent monthly	91	90	90	—1
Per diem, as needed, etc.....	21	21	23	2
Total	112	111	113	1

APPROPRIATIONS \$272,790

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
5 Supervisor			\$ 5,000 per annum		\$25,000
Administration					
1 Chief Clerk		300		\$ 360	4,320
1 Head Clerk		190		228	2,736
4 Senior Clerk		155		186	8,472
2 Clerk IV		130		156	3,372
2 Clerk III		115		138 (y)	3,540
5 Supervisors Field Secretary.....		350 flat			21,000
5 Supervisors Secretary		195		234	14,040
1 Stenographic-Reporter		190		228 (y)	3,000
1 Stenographic-Secretary III		150		180	2,160
5 Stenographic-Secretary II		130		156	9,360
1 Typist-Clerk IV		130		156	1,872
2 Typist-Clerk III		115		138 (y)	3,432
3 Stenographer II		115		138 (y)	5,094
1 Typist-Clerk II		100		120 (y)	1,560
1 Stenographer I		100		120	1,235
1 Typist Clerk I		90		108	1,080
5 Supervisors' Investigator		190		228	11,400
5 Chauffeur		130		156	9,132
Chief Administrative Officer					
1 Chief Administrative Officer.....		4,500 per annum			4,500
1 Assistant Administrative Officer—Budget.....		450		540	5,400
1 Assistant Administrative Officer—Personnel		450		540	5,400
1 Assistant Administrative Officer, Materials and Sup- plies		300		360	3,810
1 Assistant Administrative Officer—Public Relations.....		300		360	3,780
1 Stenographic-Secretary IV		170		204	2,085
3 Stenographic-Secretary II		130		156	5,237
1 Stenographer II		115		138	1,476
1 Typist-Clerk I		90		108	1,080
1 Stenographer I		109		120	1,440

LOS ANGELES COUNTY BUDGET—1941-42

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation 1st Step	5th Step	
Bureau Administrative Research					
1 Director			450	540	5,676
1 Chief Research Technician			325	390	4,246
3 Senior Research Technician.....			275	330	11,500
7 Research Technician			225	270	21,842
2 Research Assistant			175	210	4,344
2 Research Aid I			75 flat		900
6 Student Research Technician			65 flat		4,290
1 Stenographic-Secretary III			150	180	2,088
2 Stenographer II			115	133	3,108
2 Stenographer I			100	120	2,880
2 Chief Research Technician, as needed.....			15.50 per day		500
2 Senior Research Technician, as needed.....			13.00 per day		
2 Research Technician, as needed			10.75 per day		
4 Research Assistant, as needed			8.50 per day		
4 Research Aid II, as needed			6.00 per day		
4 Stenographer I, or Dictating Machine Operator, as needed			4.80 per day		2,560
4 Clerk I, or Typist-Clerk I, as needed.....			4.35 per day		
1 Statistical Clerk II, as needed.....			6.00 per day		
Estimated Salary Savings					Cr. 1,600
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 215,286.31	\$ 104,320.37	\$ 208,640	\$ 228,347	\$ 228,347
The Salaries and Wages recommendation includes a decrease of \$1600 anticipated accrual from vacant positions, turn-over in salary rates, etc.					
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Auto Service	\$ 8,592.31	\$	\$ 10,000	\$ 10,000	\$ 10,000
Minor Installations and Changes.....				200	200
Repairs and Maintenance:					
Accumulating Equipment				15	15
Typewriters	533.34	8.50	250	225	225
Miscellaneous Office Devices.....				35	35
Equipment Other Than Office Devices.....				10	10
Miscellaneous Mechanical Service.....	289.94	9.15	75	75	75
Stores Service					
Advertising and Publication of Notices.....	11,443.67	4,243.09	13,000	15,000	10,000
Binding and Book Repairing.....	70.70		25	25	25
Furnishings (Floor Covering).....			642	500	500
Newspapers, Periodicals and Directories.....	63.63		26	30	30
Office Supplies, N. O. C.	185.50	109.77	200	200	200
Photographing and Blueprinting.....	714.30		1,200	1,200	1,200
Postage	874.10	320.50	900	950	900
Publication of Pamphlets and Books.....	5,435.56	118.45	5,600	5,600	5,600
Record Books, Papers, Forms and Covers.....	1,201.91	393.88	1,200	1,200	1,200
Writing Supplies.....	192.61	45.11	150	175	175
All Others					
Auto Mileage Allowance	364.04	107.00	200	250	250
Express	20.38		20	25	25
Maps and Blue Prints.....	122.32	46.83	75	130	130
Meals and Lodging.....	1,005.05	261.46	700	700	700
Membership Dues	25.00		25	25	25
Messenger	4.70	.90	1		
Porter	14.30		10	10	10
Rent of Equipment.....	17.51				
Rent of Offices.....	65.00				
Reporting and Transcribing.....	40.84			50	50
Stenographic	40.08				
Storage	7.25	2.35	3		
Telegraph	32.81	5.93	75	100	100
Telephone	92.42	1.60	25	25	25
Transportation	695.48	125.65	400	400	400
Total Administration	\$ 32,144.75	\$ 5,800.17	\$ 34,802	\$ 37,155	\$ 32,105
Miscellaneous Accounts					
Farm Bureau Service.....	\$	\$ 258.30	\$ 620	\$ 620	\$ 620
Institute of Government.....	1,387.25		1,400	1,400	1,400
Legislative Expense	3.00		5,000	5,000	5,000
Special Assessment Relief Committee.....		5,409.46	32,440		
Supplies					
Major Disaster Committee	93.23			550	550
Total Miscellaneous Accounts	\$ 1,483.48	\$ 5,667.76	\$ 39,460	\$ 7,570	\$ 7,570

GENERAL GOVERNMENT

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Chief Administrative Officer					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment				\$ 8	\$ 8
Typewriters	38.93			(45	45
Miscellaneous Office Devices				(5	5
Miscellaneous Mechanical Service.....	1.50		50	50	50
Stores Service					
Newspapers, Periodicals and Directories	7.73				
Office Supplies, N. O. C.....	75.04	22.23	25	40	40
Postage	30.10	45.00	100	100	100
Record Books, Papers, Forms and Covers.....	291.70	58.93	109	125	125
Writing	57.40	11.20	25	25	25
All Others					
Auto Mileage Allowance.....	359.48	101.52	300	200	200
Furnishings	13.84				
Meals and Lodging.....	430.00	102.00	500	250	250
Membership Dues	15.00	10.00	10	10	10
Photostatic Services	4.20		15		
Porterage	19.75	3.75	5		
Telephone	8.71	.90	10		
Telegraph	18.85		15		
Transportation	422.01	232.70	400	400	400
Total Chief Administrative Officer.....	\$ 1,794.24	\$ 588.23	\$ 1,555	\$ 1,258	\$ 1,258
Bureau of Administrative Research					
Mechanical Service					
Auto Service.....			\$ 15	\$ 15	\$
Repairs and Maintenance:					
Accumulating Equipment				(39	39
Typewriters	91.06		200	(81	81
Miscellaneous Office Devices.....				(16	16
Miscellaneous Mechanical Service.....				40	40
Stores Service					
Newspapers and Periodicals.....	43.96	7.05	65	65	50
Office Supplies, N. O. C.....	63.29	.48	150	125	125
Postage	5.30		150	125	125
Printing and Other Reproductive Services.....	39.84	Cr. 3.57	125	100	100
Record Books, Papers, Forms and Covers.....	123.05	39.46	200	175	175
Writing Supplies	36.98		125	75	75
All Others					
Auto Mileage Allowance	112.20	70.96	150	300	300
Cartographic Services	1,232.05	289.96	1,500	1,500	1,500
Maps and Blueprints.....	66.07	9.74	100	75	75
Meals and Lodging.....	39.01		25	25	25
Miscellaneous Service, N. O. C.....	13.50		25	15	15
Membership Dues	6.50			9	9
Telegraph	23.85	.42	25	20	20
Transportation, Local	27.40	29.96	75	100	100
Total Bureau of Administrative Research	\$ 1,924.06	\$ 444.46	\$ 2,930	\$ 2,900	\$ 2,870
Mechanical Service Overhead.....				Cr. 143	Cr. 143
TOTAL MAINTENANCE AND OPERATION.....	\$ 37,346.53	\$ 12,500.62	\$ 78,747	\$ 48,740	\$ 43,660
The Maintenance and Operation recommendation includes a decrease of \$143 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 12.77	\$ 57.11	\$ 135	\$ 60	\$ 10
Communicating and Signaling.....	631.18		70		
Furniture and Furnishings.....	1,441.65	231.26	1,227	705	493
27 Files	\$170				
1 Kardex File	60				
2 Chairs	34				
3 Chairs	50				
1 Chair	60				
1 Bookcase	35				
2 Desks	84				
Office Equipment Other Than Furniture.....	864.82	157.67	520	255	255
1 Copy Holder	\$ 25				
2 Typewriters	230				
Ventilating and Power Transmission.....			125	25	25
1 Fan	\$ 25				
TOTAL CAPITAL OUTLAY.....	\$ 2,950.42	\$ 446.04	\$ 2,077	\$ 1,045	\$ 783
TOTAL BOARD OF SUPERVISORS.....	\$ 255,583.26	\$ 117,267.03	\$ 289,464	\$ 278,132	\$ 272,790

Equalization Expense—Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 2,218	\$ 2,218	\$ 2,218	\$ 0
Maintenance and Operation.....	1,560	1,560	1,235	—325
Total.....	\$ 3,778	\$ 3,778	\$ 3,453	\$ —325

APPROPRIATIONS \$3,453

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
50 Clerk II, recurrent, for equalization work.....			1st Step	5th Step	
(y) Above 5th step.			\$ 4.80 per day (y)		\$ 2,218
TOTAL SALARIES AND WAGES.....	\$ 2,217.50	\$ 2,112.50	\$ 2,113	\$ 2,218	\$ 2,218
MAINTENANCE AND OPERATION					
Stores Service					
Record Books, Papers, Forms and Covers	\$ 8.22	\$	\$ 50	\$ 50	\$ 25
Writing Supplies	4.00		10	10	10
All Others					
Reporting and Transcribing	2,592.56	1,013.04	1,500	1,500	1,200
TOTAL MAINTENANCE AND OPERATION.....	\$ 2,604.78	\$ 1,013.04	\$ 1,560	\$ 1,560	\$ 1,235
TOTAL EQUALIZATION EXPENSE—SUPERVISORS.....	\$ 4,822.28	\$ 3,125.54	\$ 3,673	\$ 3,778	\$ 3,453

GENERAL GOVERNMENT

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 542,036	\$ 612,789	\$ 525,171	\$ -16,865
Maintenance and Operation.....	46,789	50,895	42,323	- 4,466
Capital Outlay	28,008	22,289	15,396	-12,612
Totals	\$ 616,833	\$ 685,973	\$ 582,890	\$ -33,943
Positions				
Permanent monthly	242	299	253	11
Per diem, as needed, etc.....	691	688	665	-26
Total	933	987	918	-15

APPROPRIATIONS \$581,890

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
		1st Step	5th Step		
1 County Auditor		\$ 9,000 per annum		\$ 9,000	
1 Chief, Auditing Division.....		350	\$ 420	5,040	
1 Chief, Accounting Division.....		350	420	5,040	
1 Consulting Accountant		260	312	3,120	
3 Accountant IV		260	312	9,672	
1 Chief, Budget and Report Division.....		260	312(y)	4,500	
1 Chief Bookkeeper		220	264	2,640	
2 Accountant III		220	264	5,808	
17 Accountant II		190	228	41,676	
8 Bookkeeper III		160	192	17,224	
5 Accountant I		160	192	10,184	
6 Accounting Aid		135	162	10,667	
2 Bookkeeper II		135	162	3,732	
4 Bookkeeper I		115	138(y)	6,444	
1 Cashier II		120	144(y)	1,860	
2 Chief Division Clerk		300	360	8,040	
1 Chief Clerk		240	288(y)	3,600	
9 Head Clerk		190	228(y)	23,358	
4 Senior Clerk		155	186(y)	8,904	
14 Clerk IV		130	156(y)	26,736	
18 Clerk III		115	138(y)	31,648	
23 Clerk II		100	120(y)	33,330	
12 Clerk I		90	108	14,929	
4 Clerical Aid		80	96(y)	4,056	
5 Messenger		80	84	3,840	
1 Special Assessment Investigator		200	240(y)	3,000	
1 Senior Financial Investigator.....		175	210	2,100	
4 Financial Investigator III.....		155	186	7,440	
1 Warrant Investigator		155	186	2,148	
7 Calculating Machine Operator IV		130	156(y)	12,802	
6 Bookkeeping Machine Operator II		130	156(y)	11,286	
12 Calculating Machine Operator III.....		110	132(y)	19,572	
8 Bookkeeping Machine Operator I.....		110	132(y)	11,532	
1 Billing Machine Operator I.....		100	120(y)	1,680	
9 Calculating Machine Operator II.....		100	120(y)	13,165	
2 Typist-Clerk IV		130	156	3,719	
2 Stenographic Secretary II		130	156	3,523	
17 Typist-Clerk III		115	138(y)	27,180	
1 Stenographer II		115	138	1,656	
1 Stenographer I		100	120	1,200	
16 Typist-Clerk II		100	120(y)	22,130	
7 Typist-Clerk I		90	108(y)	8,633	
1 Chief Property Clerk		225	270	2,832	
1 Traffic Manager		225	270	2,832	
1 Assistant Traffic Manager.....		165	198	2,268	
2 Senior Property Clerk.....		165	198	4,288	
1 Property Clerk IV.....		135	162	1,788	
2 Property Clerk III		120	144(y)	3,480	
3 Property Clerk II		105	126(y)	4,408	

LOS ANGELES COUNTY BUDGET—1941-42

AUDITOR—Continued

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
	1st Step	5th Step			
15 Clerk III, as needed.....		5.50 per day			
50 Clerk II, as needed.....		4.80 per day			
50 Clerk II, recurrent.....		4.80 per day			
30 Clerk I, as needed.....		4.35 per day			
20 Clerk I, recurrent.....		4.35 per day		(y)	
65 Clerical Aid, as needed.....		4.00 per day			
12 Messenger, as needed.....		4.00 per day			
4 Bookkeeping Machine Operator I, recurrent.....		5.25 per day		(y)	
9 Billing Machine Operator I, as needed.....		4.80 per day			
100 Billing Machine Operator I, recurrent.....		4.80 per day		(y)	
20 Calculating Machine Operator II, as needed.....		4.80 per day			62,241
130 Calculating Machine Operator II, recurrent.....		4.80 per day			
10 Calculating Machine Operator I, recurrent.....		4.35 per day		(y)	
25 Typist-Clerk I, as needed.....		4.35 per day			
50 Typist-Clerk I, recurrent.....		4.35 per day			
65 Typist-Clerk Aid, as needed.....		4.00 per day		(y)	
1 Property Clerk II.....		5.00 per day			
1 Store Helper I.....		4.05 per day		(y)	
8 Deputy, without compensation. Estimated Salary Savings.....					Cr. 7,800
(y) Above 5th step.					
TOTAL SALARIES AND WAGES.....	\$ 519,175.66	\$ 281,309.04	\$ 542,000	\$ 619,420	\$ 524,171
Less Service Charges.....				6,631	
TOTAL SALARIES AND WAGES (NET).....	\$ 519,175.66	\$ 281,309.04	\$ 542,000	\$ 612,789	\$ 524,171

The Salaries and Wages recommendation includes a decrease of \$7,800 anticipated accrual from vacant positions, turn-over in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service.....	\$ 30.10	\$	\$ 30	\$ 30	\$ 30
Cartage.....	106.19				
Minor Installations and Changes.....			350	1,227	350
Miscellaneous Mechanical Service.....				250	250
Miscellaneous, N. O. C.....	1.32	4.43	210	200	200
Repairs and Maintenance:					
Accumulating Equipment.....				3,825	3,825
Equipment Other Than Office Devices.....				99	99
Miscellaneous Office Devices.....	4,970.76	2.22	4,610	683	683
Typewriters.....				960	897
Stores Service					
Binding and Book Repairing.....	93.20	53.85	225	225	195
Books.....			25	75	
Cleaning and Caretaking Supplies.....		12.48	25	25	25
Educational and Scientific Supplies.....	307.26	341.29	450	1,350	1,350
Furnishings.....	2,812.70				
Heat, Light and Power Supplies.....	16.66	15.25	35	35	25
Inspection and Regulation Supplies.....	121.60	100.31	150	175	175
Miscellaneous, N. O. C.....	31.39	31.98	360	270	110
Newspapers, Periodicals and Directories.....	357.28	140.78	275	417	417
Office Supplies, N. O. C.....	1,391.27	1,004.25	2,099	2,035	1,935
Operating Supplies and Tools.....	305.49	113.95	250	200	200
Postage.....	916.67	372.67	1,035	1,155	480
Printing and Other Reproductive Services.....	552.13	133.12	750	730	580
Publication of Pamphlets and Books.....	723.19	703.26	705	750	750
Record Books, Papers, Forms and Covers.....	19,077.83	6,666.95	18,642	21,190	17,580
Rent of Equipment.....	134.15	93.52	126	120	
Transportation.....		1.40	5	5	
Transporting, Conveying, Stable and Garage.....	83.14	20			
Writing Supplies.....	1,025.74	361.12	1,043	1,240	1,195

All Others

Auto Mileage Allowance.....	4,147.64	1,599.88	4,995	5,520	4,120
Books.....				12	
Cartage.....	70.00				
Express.....	3.79	.65	3	15	15
Maps and Blueprints.....	165.60	25.24	130	160	160
Meals and Lodging.....	252.57	75.85	620	550	470
Membership Dues.....	15.00	5.00	21	23	23
Miscellaneous, N. O. C.....	.65		35	75	75
Newspapers, Periodicals and Directories.....				20	20
Postage.....	24,072.56	3,976.10	8,767	8,290	7,165
Rent of Equipment.....	979.75	1,276.92	1,514	1,420	1,370
Storage.....	3.00				
Telegraph.....	9.04	.75	42	35	25
Telephone.....			10	5	5
Transportation—Local.....	33.88	3.35	33	30	30
Transportation.....	433.82	48.30	570	470	470

GENERAL GOVERNMENT

AUDITOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Inventory					
Postage	Cr. 1,722.66	2,756.83	600		
Stationery	Cr. 340.06	Cr. 146.23	214		
Mechanical Service Overhead.....				Cr. 1,056	Cr. 1,056
TOTAL MAINTENANCE AND OPERATION.....	\$ 61,182.65	\$ 19,775.48	\$ 48,974	\$ 52,840	\$ 44,243
Less Service Charges.....	2,794.43	752.02	2,544	1,945	1,920
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 58,388.22	\$ 19,023.46	\$ 46,430	\$ 50,895	\$ 42,323
The Maintenance and Operation recommendation includes a decrease of \$1,056 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 101.99	\$ 9.49	\$ 102	\$ 80	\$ 80
Furniture and Furnishings.....	2,376.93	1,512.91	7,238	1,988	1,692
5 Chairs-Posture	\$ 85				
20 Chairs-Posture	360				
1 Desk	50				
3 Filing Cabinets	120				
1 Filing Cabinet	135				
7 Filing Cabinets	620				
1 Filing Cabinet	81				
1 Kardex Cabinet	64				
1 Kardex Cabinet	57				
1 Kardex Cabinet	73				
1 Kardex Table	47				
Measuring and Observing.....	199.66		112	130	120
1 Time Stamp	\$120				
Non-structural Enclosures and Containers.....	18.00	17.00	17		
Office Equipment Other Than Furniture.....	14,759.17	14,908.40	20,000	19,495	13,371
1 Adding Machine	\$ 215				
1 Adding Machine	350				
1 Addressograph	7,585				
1 Calculating Machine	375				
1 Calculating Machine	490				
2 Calculating Machines	1,105				
3 Comptometers	1,007				
1 Comptometer	464				
1 Check Signer	700				
1 Check Writer	175				
1 Numbering Machine	10				
2 Numbering Machines	30				
3 Typewriters	300				
1 Typewriter	109				
1 Typewriter	125				
1 Typewriter	165				
1 Typewriter	166				
Ventilating and Power Transmission.....					
1 Electric Fan with Stand.....	\$ 44	23.01	279.19	300	596
3 Electric Fans	75				
1 Electric Fan	14				
TOTAL CAPITAL OUTLAY.....	\$ 17,478.76	\$ 16,726.99	\$ 27,769	\$ 22,289	\$ 15,396
TOTAL COUNTY AUDITOR.....	\$ 595,042.64	\$ 317,059.49	\$ 616,199	\$ 685,973	\$ 581,890

LOS ANGELES COUNTY BUDGET—1941-42

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

	1940-41 Budget	Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 96,342	\$ 98,178	\$ 96,558	\$ 216
Maintenance and Operation.....	7,215	11,540	11,440	4,225
Capital Outlay	2,513	1,260	1,180	-1,333
Total	\$ 106,070	\$ 110,978	\$ 109,178	\$ 3,108
Positions				
Permanent monthly	60	60	60	0

APPROPRIATIONS \$109,178

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
1 Treasurer.....			1st Step \$ 9,000 per annum	5th Step	\$ 9,000
The Treasurer shall also be ex-officio Tax Collector and License Collector and shall serve as such without additional compensation.					
1 Chief Deputy County Treasurer.....		350		\$ 420	4,434
2 Senior Teller		190		228(y)	6,000
2 Teller		135		162(y)	3,960
1 Senior Inheritance Tax Examiner.....		200		240(y)	3,000
3 Inheritance Tax Examiner		175		210(y)	7,920
1 Accountant III		220		264	2,904
1 Accountant II		190		228	2,280
3 Bookkeeper III		160		192	6,528
2 Bookkeeper II		135		162(y)	4,080
3 Bookkeeper I		115		138(y)	4,908
3 Bookkeeping Machine Operator I.....		110		132(y)	5,028
2 Calculating Machine Operator II.....		100		120	2,880
1 Head Clerk		190		228	2,400
1 Senior Clerk		155		186	2,148
1 Clerk IV		130		156	1,560
6 Clerk III		115		138(y)	9,402
3 Clerk I		90		108(y)	4,140
1 Stenographic Secretary IV		170		204	2,085
1 Stenographer I		100		120(y)	1,680
2 Typist-Clerk III		115		138(y)	3,336
3 Typist-Clerk II		100		120(y)	4,285
1 Treasury Guard		120		144(y)	1,800
5 Clerk I, or Typist-Clerk I, as needed.....			4.35 per day		
5 Clerical Aid, or Typist-Clerk Aid, as needed.....			4.00 per day		1,700
4 Calculating Machine Operator I, as needed.....			4.35 per day		
10 Deputy, without compensation					Cr. 900
Estimated Salary Savings.....					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES.....	\$ 91,908.87	\$ 46,165.53	\$ 92,330	\$ 98,178	\$ 96,558

The Salaries and Wages recommendation includes a decrease of \$900 anticipated accrual from vacant positions, turnover in salary rates, etc.

GENERAL GOVERNMENT

TREASURER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes.....	\$	\$	\$	\$ 35	\$ 35
Repairs and Maintenance:					
Accumulating Equipment				100	
Typewriters	501.89		800	535	535
Miscellaneous Office Devices				65	65
Equipment Other Than Office Devices.....				65	65
Miscellaneous Mechanical Services.....	79.93		50	50	50
Stores Service					
Advertising and Publication of Notices.....	1.80	2.57	25	25	25
Furnishings	27.04				
Miscellaneous, N. O. C.	2.40		25	25	25
Office, N. O. C.	157.69	41.83	200	200	200
Photographic and Blueprint.....	71.53	67.80	150	100	100
Postage	848.76	212.17	800	800	800
Printing and Other Reproductive Service.....	645.51	301.28	500	600	600
Record Books, Papers, Forms and Covers.....	1,384.16	202.81	1,500	1,500	1,500
Writing	100.10	5.76	100	100	100
All Others					
Actuarial Services	1,200.00	500.00	1,200	1,200	1,200
Auto Mileage Allowance	1,169.39	468.60	1,250	1,300	1,300
Expert Services (Medical Examination)	108.50	75.50	200	250	250
Fiscal Agents Fees—New York.....				4,000	4,000
Insurance	109.01	21.39	200	200	200
Meals and Lodging.....	18.25		50	50	50
Membership Dues	5.00				
Rent of Equipment.....	322.90	125.00	300	300	300
Telegraph	1.20	.90	15	15	15
Transportation	174.00	63.00	150	150	150
Mechanical Service Overhead.....				Cr. 125	Cr. 125
TOTAL MAINTENANCE AND OPERATION.....	\$ 6,929.06	\$ 2,088.61	\$ 7,515	\$ 11,540	\$ 11,440
The Maintenance and Operation recommendation includes a decrease of \$125 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 99.60	\$	\$ 130	\$ 350	\$ 270
8 Chairs	\$140				
2 Desks	100				
1 Typewriter Stand	30				
Measuring and Observing.....	113.30				
Office Equipment Other Than Furniture.....	302.62	206.91	2,365	910	910
1 Adding Machine	\$180				
1 Carrier System	215				
1 Electric Perforator	315				
2 Typewriters	200				
Ventilating and Power Transmission.....		52.56	53		
TOTAL CAPITAL OUTLAY.....	\$ 515.52	\$ 259.47	\$ 2,548	\$ 1,260	\$ 1,180
TOTAL TREASURER.....	\$ 99,353.45	\$ 48,513.61	\$ 102,393	\$ 110,978	\$ 109,178

LOS ANGELES COUNTY BUDGET—1941-42

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$1,026,888	\$1,061,208	\$1,050,144	\$ 23,256
Maintenance and Operation.....	103,224	107,048	99,948	-3,276
Capital Outlay	9,812	6,870	4,220	-5,592
Total	\$1,139,924	\$1,175,126	\$1,154,312	\$ 14,388
Positions				
Permanent monthly	368	357	357	-11
Per diem, as needed, etc.....	1,241	1,246	1,246	5
Total	1,609	1,603	1,603	-6

APPROPRIATIONS \$1,154,312

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Assessor			\$12,000 per annum		\$12,000
1 Assistant Assessor			625 flat		7,200
1 Chief Real Estate Appraiser			365	\$ 438	4,812
9 Assistant Chief Real Estate Appraiser			275	330 (y)	34,920
1 Chief Building Appraiser			325	390	4,476
5 Assistant Chief Building Appraiser			250	300	15,156
17 Appraiser VI			230	276	47,632
20 Appraiser V			210	252	52,992
23 Appraiser IV			190	228	45,850
21 Appraiser IV, Recurrent			190	228	18,240
21 Appraiser III			170	204	47,301
10 Appraiser III, Recurrent			170	204	7,400
5 Appraiser II			150	180	9,984
80 Appraiser II, Recurrent			150	180	} 212,600
40 Appraiser II, Recurrent			150	180	
460 Appraiser I, Recurrent			135	162	
1 Chief Appraisal Engineer			325	390	3,900
1 Assistant Chief Appraisal Engineer.....			275	330	3,468
1 Chief Business Personal Property Appraiser.....			325	390	3,900
1 Assistant Chief Business Personal Property Appraiser.....			275	330	3,804
1 Corporation Appraiser			250	300	3,091
1 Chief Residential Personal Property Appraiser.....			300	360	3,600
1 Assistant Chief Residential Personal Property Appraiser.....			250	300	3,156
1 Marine Surveyor			250	300	3,000
1 Accountant IV			260	312	3,432
2 Chief Clerk			240	288	6,396
3 Head Clerk			190	228	7,466
1 Chief Collector			190	228	2,630
1 Cashier III			135	162(y)	1,980
1 Senior Photographer			145	174	1,908
1 Stenographic-Secretary IV			170	204	2,448

GENERAL GOVERNMENT

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
1 Stenographic-Secretary III			150	180	1,936
3 Stenographer II			115	138	4,968
5 Stenographer I			100	120 (y)	6,970
2 Typist-Clerk III			115	138	3,180
4 Typist-Clerk II			100	120 (y)	5,850
6 Calculating Machine Operator II			100	120 (y)	9,300
1 Tabulating Machine Operator III			130	156	780
3 Tabulating Machine Operator I			100	120 (y)	4,740
1 Supply Clerk IV			135	162	1,872
1 Supply Clerk II			105	126 (y)	1,280
8 Senior Clerk			155	186 (y)	17,676
42 Clerk IV			130	156 (y)	72,803
87 Clerk III			115	138 (y)	141,632
69 Clerk II			100	120 (y)	96,955
1 Clerk I			90	108 (y)	1,500
1 Messenger			80	84	960
400 Clerk I, Recurrent			4.35 per day (y)		
50 Clerk I, as needed			4.35 per day		
50 Clerical Aid, Recurrent			4.00 per day		
10 Stenographer I, Recurrent			4.80 per day (y)		
40 Typist-Clerk I, Recurrent			4.35 per day (y)		110,000
60 Calculating Machine Operator I, Recurrent			4.35 per day (y)		
20 Calculating Machine Operator II, Recurrent			4.80 per day (y)		
5 Tabulating Machine Operator I, Recurrent			4.80 per day (y)		
20 Deputy, without compensation					
Estimated Salary Saving					Cr. 7,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 1,095,430.73	\$ 354,605.93	\$ 1,010,000	\$ 1,061,208	\$ 1,050,144

The Salaries and Wages recommendation includes a decrease of \$7,000 anticipated accrual from vacant positions, turn-over in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Auto Service	\$ 1,042.73		\$ 1,000	\$ 1,000	\$ 1,000
Minor Installations and Changes	142.53		100	5,000	
Miscellaneous Mechanical Service	80.86	11.75	100	1,200	1,200
Repairs and Maintenance:					
Accumulating Equipment				626	626
Typewriters	3,606.30	3.81	2,500	731	731
Miscellaneous Office Devices				491	491
Stores Service					
Abstract of Deeds	750.00	312.50	750	750	750
Binding and Book Repairing	1,553.13	43.50	2,000	2,000	2,000
Cartage .....		.50	50	50	50
Drafting Supplies	9.49	18.75	25	19	19
Freight		161.02	1,025	100	100
Newspapers, Periodicals and Directories	722.31	104.69	600	600	600
Office Supplies, N.O.C.	4,510.90	1,338.13	2,000	2,000	2,000
Photo and Blueprinting Supplies	1,374.18	912.89	1,400	1,500	1,500
Postage	10,036.20	31.53	1,500	1,500	1,500
Record Books, Papers, Forms and Covers	16,370.54	784.18	22,000	23,000	22,000
Rent of Equipment	5,506.64	3,001.30	12,968	11,040	11,040
Rent of Mailing Machine	197.48	129.15	130	190	190
Writing Supplies	1,387.31	196.37	1,500	1,500	1,500
All Others					
Auto Mileage	\$ 32,828.72	9,236.28	36,000	39,000	38,000
Expert Services				50	50
Express	155.11	35.28	160	175	175
Janitor Services	300.00	100.00	300	300	300
Maps and Blue Prints	69.74	15.92	30	30	30
Meals and Lodging	708.69	337.90	750	900	900
Membership Dues	10.00		10	10	10
Newspapers, Periodicals and Directories				20	20
Photo and Blueprinting Service	538.95	102.78	800	1,500	1,500
Postage			9,000	11,000	11,000
Telegraph	2.34	2.55	25	25	25
Telephone	417.12	172.40	450	500	500
Transportation—Local	104.66	284.01	550	850	750
Mechanical Service Overhead				609	609
TOTAL MAINTENANCE AND OPERATION	\$ 82,425.93	\$ 17,337.19	\$ 97,723	\$ 107,048	\$ 99,948

The Maintenance and Operation recommendation includes a decrease of \$609 for reduction of Mechanical Service overhead.

LOS ANGELES COUNTY BUDGET—1941-42

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 10.49	\$ 4.12	\$ 50	\$ 50	\$ 50
Furniture and Furnishings.....	1,684.98	556.89	8,937	4,360	2,790
1 Bookcase	\$ 80				
1 Costumer	25				
2 4-Dr. Document Files	150				
1 2-Dr. Letter File	28				
3 4-Dr. Letter Files	150				
1 Filing Stool	8				
1 4-Dr. Letter File	40				
3 Posture Chairs	75				
12 Desks—Lino top	470				
2 Typewriter Stands	50				
1 County Map Rack	650				
1 Flat Desk	45				
1 Typewriter Desk	50				
1 Locker	35				
1 Walnut Table	25				
1 Cabinet	32				
1 Cabinet	42				
1 Cabinet	65				
2 Card Racks	150				
10 Transfer Files	470				
7 Desk Lamps	80				
2 Special Lamps	30				
1 Ex. Chair	40				
Hand Conveyed Vehicles	8.08		10		
Office Equipment Other Than Furniture	1,301.64	603.96	815	1,860	1,380
1 Mimeograph	\$700				
2 Noiseless Typewriters	280				
4 Standard Typewriters	400				
Non-structural Enclosures and Containers.....	234.39				
Communicating and Signalling Equipment				600	
Ventilating & Power Transmission.....	21.20				
TOTAL CAPITAL OUTLAY	\$ 3,260.78	\$ 1,164.97	\$ 9,812	\$ 6,870	\$ 4,220
TOTAL ASSESSOR	\$1,181,117.44	\$ 373,108.09	\$1,117,535	\$1,175,126	\$1,154,312

GENERAL GOVERNMENT

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 485,203	\$ 475,001	\$ 470,051	\$ -15,152
Maintenance and Operation	177,090	190,354	161,578	-15,512
Capital Outlay	3,119	9,084	5,923	2,804
Total	\$ 665,412	\$ 674,439	\$ 637,552	\$ -27,860
Positions				
Permanent monthly	193	194	194	1
Per diem, as needed, etc.....	767	767	767	0
Total	960	961	961	1

APPROPRIATIONS \$637,542

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation		1st Step	5th Step	
SALARIES AND WAGES					
Administrative Division					
1 Tax Collector, without compensation.....					\$ 4,416
1 Chief Deputy Tax Collector.....		\$ 350		\$ 420	2,400
1 Bookkeeper III		160		192(y)	2,100
1 Clerk IV		130		156(y)	1,240
1 Clerk III		115		138(y)	1,440
1 Clerk II		100		120	1,440
1 Typist-Clerk II		100		120	1,440
Accounting Division					
1 Accountant III		220		264	3,036
1 Accountant I		160		192(y)	2,580
12 Accounting Aid		135		162	28,356
2 Tabulating Machine Operator III		130		156(y)	3,852
1 Calculating Machine Operator III		110		132	1,440
1 Calculating Machine Operator II		100		120	1,320
Billing and Roll Division					
1 Chief Division Clerk		300		360	4,140
1 Head Clerk		190		228	2,736
2 Senior Clerk		155		186	3,976
3 Clerk IV		130		156(y)	5,532
4 Clerk III		115		138(y)	6,690
5 Clerk II		100		120(y)	7,320
3 Clerk I		90		108	3,867
1 Typist-Clerk IV		130		156(y)	2,100
7 Typist-Clerk III		115		138(y)	12,120
12 Typist-Clerk II		100		120(y)	17,180
Cashier License Division					
1 Chief Cashier		215		258	3,096
1 Cashier III		135		162(y)	2,340
12 Teller		135		162(y)	9,765
4 Teller, recurrent		135		162(y)	1,485
1 Head Collector		175		210	2,520
1 License Investigator		155		186	1,932
2 Collector II		110		132	3,168
6 Collector I		100		120(y)	8,700
1 Clerk III		115		138(y)	1,920
2 Clerk II		100		120(y)	2,800
1 Cashier-Clerk II		110		132	1,458
1 Typist-Clerk I		90		108	1,110
2 Addressing Machine Operator I		90		108(y)	2,460
Correspondence Division					
1 Head Clerk		190		228	2,280
1 Senior Clerk		155		186	2,232
2 Clerk IV		130		156	3,732
13 Clerk III		115		138(y)	21,832
4 Clerk II		100		120(y)	6,000
5 Clerk I		90		108(y)	7,212
2 Clerical Aid		80		96	2,304
1 Stenographer I		100		120(y)	1,500
2 Typist-Clerk III		115		138	3,312
1 Typist-Clerk I		90		108	1,620
1 Senior Multigraph Operator		115		138(y)	1,680

LOS ANGELES COUNTY BUDGET—1941-42

TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position					
Personal Property Division					
		Compensation			
		1st Step	5th Step		
1 Chief Collector		190	228(y)		3,000
2 Senior Collector		135	162(y)		4,860
2 Collector III		120	144(y)		3,720
1 Clerk III		115	138(y)		1,740
1 Typist-Clerk III		115	138		1,500
1 Typist-Clerk I		90	108		1,260
Redemption Division					
1 Chief Division Clerk		300	360		3,600
2 Head Clerk		190	228		5,356
3 Senior Clerk		155	186		5,991
17 Clerk IV		130	156(y)		30,546
3 Clerk III		115	138(y)		5,640
3 Clerk II		100	120(y)		4,380
1 Stenographic-Secretary II		130	156(y)		1,920
3 Stenographer II		115	138(y)		5,016
1 Accountant II		190	228		2,400
1 Bookkeeping Machine Operator II		130	156(y)		1,980
2 Bookkeeping Machine Operator I		110	132(y)		3,780
6 Calculating Machine Operator II		100	120(y)		9,060
Tax Sales Division					
1 Head Clerk		190	228		2,736
1 Senior Clerk		155	186		2,148
3 Clerk IV		130	156(y)		5,304
1 Clerk III		115	138		1,380
3 Clerk II		100	120(y)		4,560
1 Stenographer I		100	120(y)		1,560
1 Typist-Clerk I		90	108(y)		1,500
Extra Clerks—Various Divisions					
190 Clerk II, recurrent			4.80 per day(y)		
130 Clerk I, recurrent			4.35 per day(y)		
70 Clerical Aid, recurrent			4.00 per day(y)		
130 Calculating Machine Operator, recurrent			4.35 per day(y)		
130 Billing Machine Operator I, recurrent			4.80 per day(y)		
70 Typist-Clerk I, recurrent			4.35 per day(y)		
8 Multigraph Operator, recurrent			4.80 per day(y)		
2 Dictating Machine Operator, recurrent			4.80 per day(y)		
8 Stenographer I, recurrent			4.80 per day(y)		
8 Addressing Machine Operator I, recurrent			4.35 per day(y)		
6 Collector I, recurrent			4.80 per day(y)		
15 Calculating Machine Operator II, recurrent			4.80 per day(y)		
Estimated Salary Savings					Cr. 4,950
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 480,090.94	\$ 246,089.50	\$ 458,000	\$ 475,001	\$ 470,051

The Salaries and Wages recommendation includes a decrease of \$4,950 anticipated accrual from vacant positions, turnover in Salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Minor Installations & Changes	\$ 298.40		\$ 1,000	\$ 1,200	\$ 1,200
Repairs and Maintenance:					
Accumulating Equipment				3,035	3,035
Typewriters				460	424
Miscellaneous Office Devices	5,537.17	36.00	5,540	1,210	1,210
Dictating Equipment				55	55
Miscellaneous Mechanical Service	430.53	8.00	400	400	400
Stores Service					
Addressograph Supplies	397.87	25.90	400	400	400
Advertising & Publication Notices	88,222.59	7.00	93,000	105,000	100,000
Binding and Book Repairing	840.00	271.54	800	800	800
Inspection and Regulation	925.03		900	900	900
Miscellaneous Services				700	700
Multigraph Supplies	92.01	29.00	150	150	150
Newspapers, Periodicals and Directories	346.16	34.93	310	310	310
Office Supplies	1,086.92	436.14	1,410	2,410	1,200
Photographic & Blue Printing	288.11	141.63	350	350	350
Postage	25,351.75	17,044.97	26,000	27,000	5,040
Record Books, Papers, Forms and Covers	12,177.58	2,845.29	14,500	15,500	15,000
Rent of Equipment	2,766.75	1,191.00	2,500	2,500	2,500
Safe Inspection Service				40	40
Wrapping and Shipping Supplies	6.36				
Writing Supplies	827.67	238.46	850	950	950

GENERAL GOVERNMENT

TAX COLLECTOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others					
Auto Mileage Allowance	\$ 3,658.35	\$ 1,822.40	\$ 5,000	\$ 5,500	\$ 5,500
Express	16.86	13.29	40	60	60
Freight			40	80	
Maps & Blue Prints	376.34			100	100
Membership Dues	4.50				
Meals and Lodging	38.37		50	50	50
Postage (Postage Due)			400	21,860	21,860
Printing & Other Reproductive Service.....	182.07	150.00	150	150	150
Public Office & Court Service	5.00		100	150	150
Telegraph .....		.43	20	20	20
Telephone .....	.10		10	10	10
Transportation	8.85		60	60	60
Inventory	951.05				
Mechanical Service Overhead				Cr. 1,056	Cr. 1,056
TOTAL MAINTENANCE AND OPERATION.....	\$ 144,826.39	\$ 24,295.98	\$ 153,980	\$ 190,354	\$ 161,568
The Maintenance & Operation recommendation includes a decrease of \$1,056 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....					
9 Kardex Cabinets	\$ 1,251	\$ 505.85	\$ 506	\$ 4,470	\$ 2,499
3 Vertical Files	300				
1 Cabinet—Steel	93				
1 Cabinet—Addressograph Record	200				
4 Cabinets	31				
2 Desks	83				
3 Desks	149				
13 Chairs	241				
4 Chairs	93				
3 Bulletin Boards	13				
1 File	45				
Office Equipment Other Than Furniture.....	1,234.09	1,461.94	2,692	4,152	2,962
1 Calculating Machine	\$ 670				
2 Portable Adding Machines	380				
1 Addressograph Machine	995				
1 Addressograph Machine	72				
6 Underwood Typewriters	627				
2 Numbering Machines	31				
1 Dating Stamp	24				
5 Line-a-times	138				
1 Letter Press	25				
Printing & Fibre, Cloth & Leather Working	58.20			222	222
1 Special Printer Device	\$ 222				
Transporting and Conveying	137.49				
Ventilating and Power Transmission.....				240	240
10 Electric Fans	\$ 240				
TOTAL CAPITAL OUTLAY.....	\$ 1,729.18	\$ 1,967.79	\$ 3,198	\$ 9,084	\$ 5,923
TOTAL TAX COLLECTOR.....	\$ 626,646.51	\$ 272,353.27	\$ 615,178	\$ 674,439	\$ 637,542

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 57,360	\$ 57,286	\$ 55,604	\$ -1,756
Maintenance and Operation.....	10,480	7,506	6,822	-3,658
Capital Outlay	3,833	3,785	3,785	— 48
Total	\$ 71,673	\$ 68,577	\$ 66,211	\$ -5,462
Positions				
Permanent monthly	175	171	160	-15
Per diem, as needed, etc.....	23	23	23	0
Total	198	194	183	-15

APPROPRIATIONS \$66,111

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
SALARIES AND WAGES					
Title of Position		1st Step		5th Step	
1 Purchasing Agent and Manager of Stores		\$ 7,500 per annum			\$ 7,500
1 Assistant Purchasing Agent and General Storekeeper.....		350		\$ 420	4,722
1 Assistant Purchasing Agent		340		408	4,080
4 Buyer		225		270	11,603
1 Buying Assistant		150		180	1,976
1 Assistant General Storekeeper		195		234	2,450
1 Standardization Storekeeper		195		234	2,440
4 Storekeeper III		165		198	9,119
2 Storekeeper II		150		180	4,024
10 Storekeeper I		135		162	13,102
1 Supplies Investigator		155		186	2,225
23 Stock Man II		120		144(y)	38,130
12 Stock Man I		105		126	12,733
18 Store Helper II		95		114(y)	19,672
8 Store Helper II, as needed		4.35 per day(y)			1,479
19 Store Helper I		85		102(y)	17,832
2 Store Helper I, as needed		4.05 per day(y)			2,594
1 Bookkeeper II		135		162	1,566
1 Head Clerk		190		228	2,280
1 Administrative Aid		130		156	1,560
2 Clerk IV		130		156	2,132
3 Clerk III		115		138(y)	3,331
3 Clerk II		100		120(y)	4,200
1 Clerical Aid		80		96	1,094
5 Messenger		80		84	4,800
1 Calculating Machine Operator III		110		132(y)	1,680
1 Calculating Machine Operator II		100		120(y)	1,435
2 Calculating Machine Operator II, as needed.....		4.80 per day			379
2 Addressing Machine Operator I		90		108(y)	3,000
2 Stenographic-Secretary II		130		156	3,463
5 Typist-Clerk III		115		138	6,115
9 Stenographer I		100		120(y)	12,530
1 Stenographer I		4.80 per day			269
5 Typist-Clerk II		100		120	5,315
1 Typist-Clerk I		90		108(y)	3,595
3 Typist Clerk I, as needed		4.35 per day			1,135
3 Typist-Clerk Aid		80		96(y)	2,916
3 Telephone Operator		105		126	2,772
3 Truck Driver III		8.00 per day			5,700
3 Truck Driver II		7.00 per day			5,481
1 Truck Driver I		7.00 per day			1,501
1 General Maintenance Man II		130		156	1,548
1 Bookbinder Working Foreman		200		240	2,500
2 Bookbinder Helper		100		120	2,635
1 Senior Multigraph Operator		115		138	1,512
3 Multigraph Operator		100		120	3,805
1 Senior Photographer		145		174(y)	2,400
Estimated Salary Savings					Cr. 561
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 58,601.36	\$ 97,866.68	\$ 57,360	\$ 249,461	\$ 247,679
Less Service Charges				192,175	192,175
TOTAL SALARIES AND WAGES (NET)	\$ 58,601.36	\$ 97,866.68	\$ 57,360	\$ 57,286	\$ 55,504

The Salaries and Wages recommendation includes a decrease of \$561 anticipated accrual from vacant positions, turnover in salary rates, etc.

GENERAL GOVERNMENT

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Purchasing and Stores Division					
Mechanical Service					
Auto Service	\$ 3,390.19	\$	\$ 4,250	\$ 4,424	\$ 4,250
Minor Installations and Changes			1,706	200	200
Repairs and Maintenance:					
Accumulating Equipment				50	50
Typewriters				497	497
Miscellaneous Office Devices	779.09		1,440	100	100
Equipment Other Than Office Devices				303	303
Miscellaneous Mechanical Service				100	100
Repairs and Maintenance—Structural and Non-structural Improvements	690.53		1,133	475	475
Utilities:					
Gas for Household Purposes	123.71		175		
Electricity for Light & Power	563.92		600		
Stores Service					
Cleaning and Caretaking	308.90	88.45	275	275	275
Furnishings			1,400		
Heat, Light and Power Supplies	60.32	8.86	50	25	25
Ice and Bottled Water	21.74	29.60	75	100	100
Maintenance	469.58	12.81	900	400	400
Medical and Surgical Supplies	3.42	.61	20	20	20
Membership Dues	63.00		60	110	110
Minor Installations and Changes			2,905		
Miscellaneous Services, N. O. C.	58.12	19.55	800	410	410
Miscellaneous Supplies, N. O. C.	59.79	4.62	210	210	
Newspapers, Periodicals and Directories	133.68	34.40	100	100	100
Office, N. O. C.	430.35	154.22	525	525	525
Operating Supplies and Tools	154.04	73.43	125	125	125
Postage	3,843.75	266.60	4,250	4,250	4,250
Printing, Engraving and Binding	509.41	31.25	400	400	400
Record Books, Papers, Forms and Covers	4,517.41	1,719.14	6,000	6,000	6,000
Repairs and Maintenance, Tools, Devices and Equipment..	337.47	36.07	120	100	100
Shipping Materials	223.31	86.97	250	250	250
Testing and Analyzing	137.71	39.25	625	625	625
Writing Materials	831.28	275.44	700	700	700
All Others					
Auto Mileage	802.19	175.68	1,130	1,130	830
Electricity	103.25	144.98	145		
Inspection and Regulation	2,398.24	458.95	2,400	3,000	3,000
Meals and Lodging	199.99	27.75	300	300	300
Miscellaneous, N. O. C.			100	100	100
Rent of Committee Room	10.00		10	10	10
Rent of Equipment			200	200	200
Telegrams and Telephone	2,878.77	1,274.72	3,025	25	25
Transportation	229.94	26.20	325	325	325
Water	683.64	187.26	800		
Total Purchasing and Stores Division	\$ 25,011.74	\$ 5,168.81	\$ 37,329	\$ 25,864	\$ 25,180
Multigraph Division					
Mechanical Service					
Repairs and Maintenance:					
Miscellaneous Office Devices	\$ 231.10	\$	\$ 450	\$ 450	\$ 450
Stores Service					
Bindery Supplies	23.48	480.78	1,200	1,500	1,500
Cleaning and Caretaking Supplies	49.82	17.71	25	25	25
Multigraph Supplies	57.15	16.02	100	100	100
Operating Supplies and Tools	234.65	29.98	175	175	175
Office Supplies	1.13	.29	25	25	25
Record Books, Papers, Forms and Covers.....	32.82	4.94	20	20	20
Repairs and Maintenance, Tools, Devices and Equipment..	144.87	22.80	75	75	75
Shipping Materials	29.58	10.33	20	20	20
Writing Materials .....	.38	1.63	25	25	25
Total Multigraph Division	\$ 804.98	\$ 584.48	\$ 2,115	\$ 2,415	\$ 2,415
Mechanical Service Overhead				\$ Cr. 633	\$ Cr. 633
TOTAL MAINTENANCE AND OPERATION	\$ 25,816.72	\$ 5,753.29	\$ 39,444	\$ 27,646	\$ 26,982
Less Service Charges	75,242.97	2,673.40	20,140	20,140	20,140
TOTAL MAINTENANCE AND OPERATION—NET	Cr. \$ 49,426.25	\$ 3,079.89	\$ 19,304	\$ 7,506	\$ 6,822

The Maintenance and Operation recommendation includes a decrease of \$633 for reduction in Mechanical Service overhead.

LOS ANGELES COUNTY BUDGET—1941-42

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 24.83	\$	\$ 50	\$ 50	\$ 50
Communicating and Signaling	635.92				
Electrical	53.85				
Furniture and Furnishings	966.82		2,172	949	949
4 Files	\$ 195				
3 Chairs	54				
Steel Shelving & Racks	700				
Hand Conveyed Vehicles	22.66		107	165	165
1 Barrel Truck	\$ 20				
1 Hand Truck	20				
1 Transveyor	125				
Heat, Light and Power	47.14	388.26	1,500		
Metal Working	78.06				
Non-structural Enclosures and Containers	246.00				
Office Equipment Other Than Furniture	1,498.41		524	345	345
2 Copy Holders	\$ 45				
1 Fanfold Machine	300				
Printing, Fiber Cloth and Leather Working	548.45	691.44	980	2,176	2,176
1 Multilith & Multigraph	\$1,700				
1 Challenge Lever Paper Cutter	476				
Total Equipment	\$ 4,122.14	\$ 1,079.70	\$ 5,333	\$ 3,685	\$ 3,685
Structural & Non-structural Improvements					
Gasoline Storage Tank	\$ 264.01	\$	\$	\$	\$
Incinerator	206.00				
Light and Power Feeders				100	100
Total Structural and Non-structural Improvements.....	\$ 470.01	\$	\$	\$ 100	\$ 100
TOTAL CAPITAL OUTLAY	\$ 4,592.15	\$ 1,079.70	\$ 5,333	\$ 3,785	\$ 3,785
TOTAL PURCHASING AND STORES DEPARTMENT.....	\$ 13,767.26	\$ 102,026.27	\$ 81,997	\$ 68,577	\$ 66,111

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county and to the Flood Control District.

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Stores Stock Account	\$2,658,708.82	\$	\$2,900,000	\$2,900,000	\$2,900,000
Less Service Charge	2,658,708.82		2,900,000	2,900,000	2,900,000
TOTAL PURCHASING AND STORES ACCOUNT	\$	\$	\$	\$	\$

GENERAL GOVERNMENT

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 552,921	\$ 556,199	\$ 537,899	\$ -15,022
Maintenance and Operation.....	53,275	53,243	53,193	82
Capital Outlay	2,715	2,725	2,725	10
Total	\$ 608,911	\$ 612,167	\$ 593,817	\$ -15,094
Positions				
Permanent monthly	120	120	120	0
Per diem, as needed, etc.....	55	55	55	0
Total	175	175	175	0

APPROPRIATIONS \$593,817

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41 Compensation 1st Step	Requested Fiscal Year 1941-42 5th Step	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position					
1 District Attorney			\$12,000 per annum		\$ 12,000
1 Chief Deputy			625 flat		7,500
1 Deputy			625 flat		7,500
5 Deputy District Attorney III.....			450 flat (xx) (y) }		48,000
3 Chief Branch Office			450 (xx) (y) }		
35 Deputy District Attorney II.....			350 flat (xx) (y)		172,800
14 Deputy District Attorney I.....			250 flat (y)		50,400
1 Chief Clerk			240	\$ 288	3,168
1 Head Clerk			190	228	2,680
1 Senior Clerk			155	186(y)	3,600
2 Clerk IV			130	156(y)	3,432
4 Clerk III			115	138(y)	7,368
1 Clerk I			90	108	1,272
1 Messenger			80	84	960
1 Secretary to District Attorney.....			250 flat		3,000
1 Stenographic-Secretary IV, Grand Jury.....			170	204	2,364
1 Stenographic-Secretary II			130	156(y)	1,920
2 Stenographic-Secretary I			115	138	3,312
23 Law Stenographer			130	156(y)	41,352
3 Typist-Clerk IV			130	156(y)	5,580
1 Typist-Clerk III			115	138(y)	1,860
1 Typist-Clerk II			100	120(y)	1,500
1 Failure to Provide Investigator			155	186	2,232
1 Parole Investigator			155	186	2,232
1 Chauffeur			130	156	1,872
Bureau of Investigation					
1 Detective			500 flat		6,000
1 Detective			350 flat		4,200
2 Detective			325 flat		7,800
3 Detective			300 flat		10,800
3 Detective			250 flat		9,000
2 Detective			200 flat		4,800
7 Detective			10.00 per day		18,910
5 Detective			9.00 per day		14,085
15 Detective			8.00 per day		32,560
16 Detective			7.00 per day		30,056
9 Detective			6.00 per day		15,402
1 Detective			5.00 per day		1,565
2 Office Investigator			4.50 per day		2,817
Estimated Salary Savings					Cr. 8,000
(xx) Below 1st step					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 536,091.21	\$ 275,908.08	\$ 552,400	\$ 556,199	\$ 537,899

The Salaries and Wages recommendation includes a decrease of \$8,000 anticipated accrual from vacant positions, turnover in salary rates, etc.

LOS ANGELES COUNTY BUDGET—1941-42

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 3,033.49	\$	\$ 3,000	\$ 3,000	\$ 3,000
Repairs and Maintenance:					
Accumulating Equipment				43	43
Typewriters	1,420.09	11.12	500	504	504
Miscellaneous Office Devices				35	35
Miscellaneous Mechanical Service				400	400
Stores Service					
Ammunition and Explosives	200.42		200	200	200
Furnishings	292.60		75		
Newspapers, Periodicals and Directories	1,670.20	693.13	1,100	1,100	1,100
Office, N.O.C.	600.47	126.13	500	500	500
Photographic and Blueprinting	100.00	50.00	100	100	100
Postage	1,480.22	150.00	900	900	900
Printing and Binding, N.O.C.	63.25	.75	100	100	100
Record Books, Papers, Forms and Covers.....	2,044.09	428.70	1,600	1,600	1,600
Writing	336.54	87.33	325	325	325
All Others					
Auto Mileage Allowance	14,372.08	6,843.92	14,500	14,500	14,500
Certified Copy Fees	376.71	91.10	300	300	300
Expert Services	964.37	514.52	5,000	5,000	5,000
Express	20.00				
Investigations	19,522.73	15,000.00	17,500	17,500	17,500
Meals and Lodging	1,646.08	1,095.39	1,800	1,800	1,800
Miscellaneous, N.O.C.	21.59	8.33	250	250	200
Photographing and Blueprinting	390.18	131.97	750	750	750
Radio Maintenance Service				25	25
Reporting and Transcribing	331.62	35.40	750	750	750
Rent of Equipment	115.00	10.00	11		
Rent of Offices		67.00	67	25	25
Rent of Safe Deposit Box.....			25		
Storage	51.85	28.90	100	100	100
Telegraph	588.32	290.31	900	900	900
Telephone	938.29	510.45	1,000	1,000	1,000
Transportation	1,356.18	813.00	2,000	2,000	2,000
Mechanical Service Overhead				Cr. 464	Cr. 464
TOTAL MAINTENANCE AND OPERATION	51,936.37	\$ 26,987.45	\$ 53,353	\$ 53,243	\$ 53,193
The Maintenance & Operation recommendation includes a decrease of \$464 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	644.57	\$ 590.06	\$ 1,500	\$ 1,500	\$ 1,500
Furniture and Furnishings	533.14	291.08	515	535	535
1 Bookcase	\$ 35				
2 Filing Cabinets	90				
6 Posture Chairs	120				
54 Transfer Cases	190				
2 Typewriter Desks	100				
Office Equipment Other Than Furniture.....	490.62	456.61	675	690	690
6 Typewriters	\$690				
Ventilating and Power Transmission		25.00	25		
TOTAL CAPITAL OUTLAY	\$ 1,668.33	\$ 1,362.75	\$ 2,715	\$ 2,725	\$ 2,725
TOTAL DISTRICT ATTORNEY	\$ 589,695.91	\$ 304,258.28	\$ 608,468	\$ 612,167	\$ 593,817

GENERAL GOVERNMENT

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 154,278	\$ 157,820	\$ 157,820	\$ 3,542
Maintenance and Operation.....	9,325	9,680	8,505	-820
Capital Outlay	1,288	1,457	1,457	169
Total	\$ 164,891	\$ 168,957	\$ 167,782	\$ 2,891
Positions				
Permanent monthly	44	44	44	0

APPROPRIATIONS \$167,782

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 County Counsel			\$ 9,500 per annum		\$ 9,500
1 First Assistant County Counsel			600 flat (y)		7,500
1 Assistant County Counsel (Flood Control).....			550 flat (y)		7,500
1 Assistant County Counsel			450 flat (y)		7,500
7 Deputy County Counsel III.....			450 flat(xx)(y)		43,800
2 Deputy County Counsel II.....			350 flat (y)		9,600
4 Deputy County Counsel I.....			250 flat(y)		15,600
1 Law Investigator			155	\$ 186(y)	3,000
2 Clerk IV			130	156(y)	4,560
1 Senior Clerk			155	186(y)	2,400
14 Law Stenographer			130	156(y)	25,264
1 Law Clerk			110 flat		1,320
Staff for Probate Work					
1 Deputy County Counsel III.....			450 flat(y)		6,000
1 Deputy County Counsel I.....			250 flat(y)		3,600
1 Accountant I			160	192(y)	2,400
2 Law Stenographer			130	156	3,344
1 Stenographer I			100	120	1,440
1 Senior Typist-Clerk			150	180	1,812
1 Typist-Clerk III			115	138(y)	1,680
(y) Above 5th step.					
(xx) Below 1st step.					
TOTAL SALARIES AND WAGES	\$ 151,634.83	\$ 77,065.88	\$ 154,200	\$ 157,820	\$ 157,820
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 94.50		\$ 125	\$ 125	\$ 125
Repairs and Maintenance:					
Miscellaneous Office Devices				32	32
Miscellaneous Mechanical Service	307.51		500	25	25
Typewriters				193	198
Stores Service					
Furnishings (Carpets)				200	150
Newspapers, Directories and Periodicals.....	788.09	128.49	400	1,000	1,000
Office, N.O.C.	86.07	45.25	175	175	125
Postage	296.27	193.25	380	400	400
Record Books, Papers, Forms and Covers.....	734.02	246.33	900	800	700
Writing	308.57	25.05	250	250	225
All Others					
Advertising and Publishing of Notices			20	20	20
Auto Mileage Allowance	1,054.82	316.64	1,100	1,100	1,050
Binding and Book Repairing.....	38.11	8.29	50	50	50
Expert Services		937.00	1,200	750	750
Express	22.34	28.91	30	15	15
Jury Expense			200	200	100
Meals and Lodging	120.03	188.79	300	300	300
Miscellaneous, N.O.C.			15	15	15
Photographic and Blueprinting	143.92	92.46	250	250	200
Printing and Other Reproductive Service	1,773.14	527.71	1,500	1,500	1,500
Public Office and Court Service.....	85.10	53.60	100	100	100

LOS ANGELES COUNTY BUDGET—1941-42

COUNTY COUNSEL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Rent of Offices	3.00				
Reporting and Transcribing	863.85	216.30	1,500	1,500	750
Telegraph	49.31	24.49	75	75	75
Telephone .....	.40	1.00	5	5	5
Transportation, Local	420.48	278.11	500	500	500
Witness Expense	110.75	19.80	150	150	150
Mechanical Service Overhead				Cr. 55	Cr. 55
TOTAL MAINTENANCE AND OPERATION.....	\$ 7,300.28	\$ 3,330.67	\$ 9,725	\$ 9,680	\$ 8,505
The Maintenance & Operation recommendation includes a decrease of \$55 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 708.43	\$ 297.35	\$ 800	\$ 800	\$ 800
Furniture and Furnishings.....	164.16		200	227	227
18 Book Case Sections	\$180				
10 Transfer Cases	40				
1 Floor Lamp	7				
Office Equipment Other Than Furniture.....	172.11		230	430	430
2 Typewriters	\$230				
1 Adding Machine	200				
TOTAL CAPITAL OUTLAY	\$ 1,044.70	\$ 297.35	\$ 1,230	\$ 1,457	\$ 1,457
TOTAL COUNTY COUNSEL	\$ 159,979.81	\$ 80,693.90	\$ 165,155	\$ 168,957	\$ 167,782

GENERAL GOVERNMENT

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed \$100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages.....	\$ 67,405	\$ 69,642	\$ 67,542	\$ 137
Maintenance and Operation.....	985	965	965	—20
Outlay	200	190	190	—10
Total	\$ 68,590	\$ 70,797	\$ 68,697	\$ 107
Positions				
Permanent monthly	18	19	18	0

APPROPRIATIONS \$68,697

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Public Defender			\$ 7,200 per annum		\$ 7,200
1 Chief Deputy Public Defender			500 flat		6,000
1 Deputy Public Defender II			425 flat		5,100
2 Deputy Public Defender II			400 flat		9,600
2 Deputy Public Defender II			375 flat		9,000
2 Deputy Public Defender II			325 flat		7,800
3 Deputy Public Defender II			300 flat		10,800
1 Deputy Public Defender I			300 flat		3,600
1 Deputy Public Defender I			250 flat		3,000
1 Stenographic Secretary III			150	\$ 180 (y)	2,220
1 Typist-Clerk IV			130	156	1,872
1 Law Stenographer			130	156	1,700
1 Stenographer I, as needed			4.80 per day		250
Estimated Salary Savings					Cr. 600
(y) Above 5th step.					
TOTAL SALARIES AND WAGES.....	\$ 66,378.75	\$ 31,959.82	\$ 64,000	\$ 69,642	\$ 67,542
The Salaries and Wages recommendation includes a decrease of \$600 anticipated accrual from vacant positions, turn-over in salary rates, etc.					
MAINTENANCE AND OPERATION					
Mechanical Services					
Auto Services			\$ 15	\$ 15	\$ 15
Repairs and Maintenance:					
Typewriters	13.75		35	77	77
Miscellaneous Mechanical Services				20	20
Stores Service					
Furnishings	18.87				
Newspapers, Periodicals and Directories	140.87	56.00	100	115	115
Office, N.O.C.	13.99	.15	25	15	15
Postage	105.60	52.16	110	95	95
Record Books, Papers, Forms and Covers.....	145.04	42.73	250	215	215
Writing	21.44	4.50	20	20	20
All Others					
Auto Mileage Allowance	14.72	16.92	20	40	40
Meals and Lodging	2.52	1.78	10	5	5
Miscellaneous, N.O.C.	23.79	1.25	25	15	15
Reporting & Transcribing	56.70		25	25	25
Technical Testimony	190.60		200	175	175
Telegraph	4.50		50	25	25
Transportation, local	111.86	49.10	100	125	125
Mechanical Service Overhead				Cr. 17	Cr. 17
TOTAL MAINTENANCE AND OPERATION	\$ 864.25	\$ 224.59	\$ 985	\$ 965	\$ 965
The Maintenance and Operation recommendation includes a decrease of \$17 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 143.08	\$ 117.19	\$ 150	\$ 160	\$ 160
Furniture and Furnishings	52.75		50	30	30
8 Filing Cases	\$ 30				
TOTAL CAPITAL OUTLAY	\$ 195.83	\$ 117.19	\$ 200	\$ 190	\$ 190
TOTAL PUBLIC DEFENDER	\$ 67,438.83	\$ 32,301.60	\$ 65,185	\$ 70,797	\$ 68,697

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

Created by Charter. Commissioners appointed by Board of Supervisors. The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determining the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages.....	\$ 141,279	\$ 156,456	\$ 140,000	\$ -1,279
Maintenance and Operation.....	28,585	38,785	29,070	485
Capital Outlay	2,591	4,210	1,487	-1,104
Total	\$ 172,455	\$ 199,451	\$ 170,557	\$ -1,898
Positions				
Permanent monthly	74	80	75	1
Per diem, as needed, etc.....	135	135	135	0
Total	209	215	210	1

APPROPRIATIONS \$170,557

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
		Compensation			
		1st Step	5th Step		
3 Commissioner		\$ 10 per meeting			\$ 1,800
1 Secretary and Chief Examiner.....	6,000		\$7,200		6,300
1 Chief, Classification Division.....	325		390		4,086
1 Chief, Efficiency Division.....	325		390		4,086
1 Chief, Examination Division.....	325		390		4,092
3 Senior Personnel Examiner	275		330		10,892
3 Personnel Examiner II	225		270(y)		8,963
2 Personnel Technician II	225		270		5,652
5 Personnel Examiner I	175		210		8,877
4 Personnel Technician I	175		210		9,147
1 Personnel Librarian	125		150		1,644
3 Personnel Aid II	125		150		4,716
4 Personnel Aid I	95		114		3,060
2 Student Personnel Technician	65 flat				1,560
1 Chief Clerk	240		288		3,168
3 Head Clerk	190		228		6,840
2 Senior Clerk	155		186		4,464
3 Clerk IV	130		156		5,388
3 Clerk III	115		138(y)		5,400
3 Clerk II	100		120(y)		4,620
1 Clerk I	90		108		1,110
1 Supply Clerk IV	135		162		1,704
1 Stenographic-Secretary II	130		156		1,644
4 Stenographer II	115		138		6,384
4 Stenographer I	100		120		5,360
7 Typist-Clerk II	100		120(y)		10,020
6 Typist-Clerk I	90		108		7,146
2 Typist-Clerk Aid	80		96		1,968
1 Messenger	80		84		960
10 Senior Personnel Examiner or Senior Personnel Technician, as needed		13.00 per day			
10 Personnel Examiner II, or Personnel Technician II, as needed		10.75 per day			
10 Personal Examiner I, or Personnel Technician I, as needed		8.50 per day			
10 Personnel Assistant, as needed		7.25 per day			1,040
10 Personnel Aid II, as needed		6.00 per day			
10 Personnel Aid I, as needed		4.55 per day			
25 Stenographer I, as needed		4.80 per day			
50 Clerk I, or Typist-Clerk I, as needed		4.35 per day			
Estimated Salary Savings					Cr. 2,091
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	\$ 128,559.08	\$ 68,607.11	\$ 139,600	\$ 156,456	\$ 140,000

The Salaries and Wages recommendation includes a decrease of \$2,091 anticipated accrual from vacant positions, turnover in salary rates, etc.

GENERAL GOVERNMENT

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 11.57	\$	\$ 15	\$ 25	\$ 25
Miscellaneous Services, N.O.C.	723.32	9.58	50	110	100
Repairs and Maintenance:					
Accumulative Equipment				100	100
Typewriters	570.22		300	351	351
Miscellaneous Office Devices				38	38
Miscellaneous Mechanical Service				111	111
Stores Service					
Binding & Book Repairing	21.63	1.50	15	25	25
Education & Scientific Supplies	24.93	1.90	25	20	20
Newspapers, Periodicals and Directories	49.76	4.40	60	95	80
Office Supplies, N.O.C.	669.81	299.11	700	1,060	900
Postage	2,241.14	706.99	2,700	2,750	1,770
Printing & Other Reproductive Service	59.80	63.41	450	645	520
Publication of Pamphlets & Books	1,127.71	233.11	1,300	1,200	1,150
Record Books, Papers, Forms and Covers	2,784.83	564.34	2,545	3,075	2,550
Rental of Equipment	592.68	273.00	750	950	950
Supplies & Tools for Particular Trades	20.54		30	300	100
Writing Supplies	437.01	57.09	300	300	300
All Others					
Auto Mileage Allowance	193.40	131.20	350	345	200
Cartograph Service	290.20	137.96	250	365	300
Demurrage	25.50				
Drafting Supplies	1.77	28.53	29	75	75
Express	6.29		20	15	5
Maps & Blueprints	29.40	20.72	25	45	40
Meals & Lodging	106.75	85.40	150	100	100
Membership Dues	51.00	1.03	55	55	55
Photographing & Blueprinting			25	50	25
Rental of Offices	47.00	45.00	90	1,000	1,000
Reporting & Transcribing				300	
Telegraph & Telephone	10.35	20.59	25	30	30
Transportation, Local	208.86	246.27	330	350	250
Medical Examinations	7,546.03	7,469.56	26,000	25,000	18,000
Mechanical Service Overhead				Cr. 100	Cr. 100
TOTAL MAINTENANCE AND OPERATION	17,851.50	\$ 10,400.69	\$ 36,589	\$ 38,785	\$ 29,070
The Maintenance & Operation recommendation includes a decrease of \$100 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 58.52	\$ 40.81	\$ 70	\$ 125	\$ 75
Furniture & Furnishings	662.27	528.54	1,440	1,450	722
2 File Cabinets	130				
12 Transfer Cases	42				
6 Single Lockers	90				
1 Book Case	25				
3 Desks	135				
9 Chairs	235				
4 Visible Equipment Files	65				
Measuring and Observing				550	230
2 Stop Watches	30				
2 Dynometers	200				
Office Equipment Other Than Furniture	304.65	577.34	580	1,855	345
3 Typewriters	345				
Ventilating & Power Transmission		100.00	100	230	115
5 Electric Fans	115				
TOTAL CAPITAL OUTLAY	\$ 1,025.44	\$ 1,246.69	\$ 2,190	\$ 4,210	\$ 1,487
TOTAL CIVIL SERVICE COMMISSION	\$ 145,436.02	\$ 80,254.49	\$ 178,379	\$ 199,451	\$ 170,557

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Surveyor's Department are: Surveying, and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages	\$ 488,970	\$ 550,079	\$ 521,325	\$ 32,355
Maintenance and Operation	20,940	13,667	11,417	—9,523
Capital Outlay	1,312	11,535	10,085	8,773
Total	\$ 511,222	\$ 575,281	\$ 542,827	\$ 31,605
Positions				
Permanent monthly	275	299	269	—6
Per diem, as needed, etc.....	56	56	48	—8
Total	331	355	317	—14

APPROPRIATIONS \$542,827

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 County Surveyor, who shall also hold the position of County Engineer .....three-fourths time			\$ 7,200 per annum		\$ 5,400
1 Chief Deputy, who shall also hold the position of Chief Deputy County Surveyor.....three-fourths time		450		\$ 540	4,257
1 Head Clerk .....three-fourths time		190		228	2,052
1 Stenographic-Secretary IV .....three-fourths time		170		204	1,692
1 Stenographic-Secretary III .....three-fourths time		150		180	1,488
2 Stenographic-Secretary I .....one-half time		115		138(y)	1,668
1 Stenographer II .....three-fourths time		115		138(y)	1,440
1 Stenographer II .....one-half time		115		138	756
1 Stenographer I .....three-fourths time		100		120(y)	1,125
3 Typist-Clerk II .....three-fourths time		100		120	3,240
1 Clerk IV .....three-fourths time		130		156	1,401
1 Clerk III .....three-fourths time		115		138(y)	1,260
1 Billing Machine Operator II .....one-half time		110		132(y)	840
1 Accountant IV .....three-fourths time		260		312	2,340
1 Bookkeeper III .....three-fourths time		160		192	1,470
1 Bookkeeper I .....three-fourths time		110		132(y)	1,260
1 Supply Clerk III .....three-fourths time		120		144	1,296
1 Division Engineer .....three-fourths time		360		432	3,888
1 Division Engineer .....one-half time		360		432	2,268
1 Division Engineer .....one-fourth time		360		432	1,296
1 Civil Engineer IV .....three-fourths time		310		372	3,348
1 Civil Engineer IV .....one-half time		310		372	1,860
3 Civil Engineer III .....one-half time		280		336(x)	5,292
1 Civil Engineer II .....one-half time		255		306	1,608
1 Stenographic-Secretary I .....one-half time		115		138(y)	1,680
3 Stenographer I .....one-half time		100		120(y)	4,170
1 Clerk IV .....one-half time		130		156	1,812
2 Clerk III .....one-half time		115		138(y)	3,204
2 Clerk II .....one-half time		100		120(y)	3,180
1 Bookkeeper I .....one-half time		110		132(y)	1,800
1 Division Engineer .....one-half time		360		432	5,184
1 Civil Engineer IV .....one-half time		310		372	4,464
4 Civil Engineer III .....one-half time		280		336	15,456
1 Topographic Engineer .....one-half time		255		306(y)	3,900
7 Civil Engineer II .....one-half time		255		306	21,426
9 Civil Engineer I .....one-half time		235		282	22,017
5 Engineering Draftsman V .....one-half time		210		252	12,296
8 Engineering Aid V .....one-half time		210		252	19,488
26 Engineering Aid IV .....one-half time		195		234	68,521
10 Engineering Draftsman IV .....one-half time		195		234	25,192
28 Engineering Aid III .....one-half time		170		204(y)	59,823
35 Engineering Draftsman III .....one-half time		170		204(y)	72,796
3 Engineering Aid II .....one-half time		150		180(y)	5,536
24 Engineering Draftsman II .....one-half time		150		180(y)	44,152
19 Engineering Aid I .....one-half time		130		156	31,723
17 Survey Aid II .....one-half time		115		138(y)	26,178
1 Senior Cartographer .....one-half time		190		228	2,590
2 Cartographer .....one-half time		120		144(y)	3,384
1 Manager Blue Print Plant .....one-half time		200		240	3,384
1 Blue Print Plant Foreman .....one-half time		165		198	2,544
1 Senior Photographer .....one-half time		145		174	1,803
1 Senior Photographic Copy Operator .....one-half time		145		174	1,824
1 Senior Blue Print Machine Operator .....one-half time		145		174	1,824
2 Photographic Copy Operator .....one-half time		125		150	3,144

GENERAL GOVERNMENT

SURVEYOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
3 Blue Print Machine Operator II			115	138	3,000
5 Blue Print Machine Operator I			105	128	5,764
1 Equipment Maintenance Foreman			165	193	2,268
1 Equipment Maintenance IV			160	180	1,896
3 Equipment Maintenance III			140	168	3,486
2 Camp Cook			120	144	576
8 Survey Aid I			4.80 per day(y)		7,787
Estimated Salary Savings					Cr. 7,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 475,905.19	\$ 226,410.96	\$ 487,200	\$ 573,574	\$ 544,820
Deductions:					
Less Service Charges	\$	\$	\$ 5,200	\$ 4,875	\$ 4,875
Departmental Credits				18,620	18,620
Total Deductions	\$	\$	\$ 5,200	\$ 23,495	\$ 23,495
TOTAL SALARIES AND WAGES (NET)	\$ 475,905.19	\$ 226,410.96	\$ 482,000	\$ 550,079	\$ 521,325
The Salaries and Wages recommendation includes a decrease of \$7,000 anticipated accrual from vacant positions, turn-over in salary rates, etc.					
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 15,021.73	\$	\$ 16,500	\$ 15,890	\$ 15,890
Minor Installations and Changes	566.04		100	250	250
Miscellaneous Mechanical Service	1,521.21		310	375	375
Repairs and Maintenance:					
Accumulating Equipment				1,068	1,068
Typewriters	1,786.55		1,600	455	455
Miscellaneous Office Devices				247	247
Equipment Other Than Office Devices				790	700
Stores Service					
Advertising & Publication of Notices	80.77	77.16	200	200	200
Binding & Book Repairing	157.00	23.53	150	150	150
Camp	811.43	574.00	1,200	1,400	350
Drafting	1,769.33	404.10	2,000	2,200	2,200
Engineering	4,274.70	1,029.00	4,000	4,000	4,000
Maps and Blue Prints	1,053.01	77.90	400	1,000	1,000
Membership Dues	17.50		30	30	30
Minor Installations and Changes	54.75				
Miscellaneous Services, N.O.C.				60	60
Miscellaneous Supplies, N.O.C.	161.71	17.06	80	150	75
Newspapers, Periodicals and Directories	197.82	6.58	200	200	200
Office Supplies, N.O.C.	386.48	79.40	500	500	450
Photo and Blue Printing	12,751.32	2,335.93	12,500	15,000	15,000
Postage	184.90	65.00	250	250	250
Property and Life Protection—N.O.C.				500	
Record Books, Papers, Forms and Covers	2,021.69	358.86	2,300	2,300	2,300
Rent of Equipment	144.00	3.00	100	200	150
Repairs and Maintenance	1,416.54	105.49	800	1,500	1,300
Testing and Analyzing	360.50	292.08	900	2,000	2,000
Writing	85.72	16.71	120	120	120
All Others					
Auto Mileage Allowance	2,336.44	1,131.68	2,700	3,000	3,000
Camp .....	.50	.57	1		
Drafting	5.28		10	10	10
Electricity	342.03	209.16	600	550	550
Engineering	1.10				
Express	7.38	4.09	10	20	20
Maps and Blue Prints		4.30	10	10	10
Meals and Lodging	323.98	158.98	500	1,575	1,575
Miscellaneous Services, N.O.C.	106.04	24.25	100	110	110
Office Supplies, N.O.C. .....	.62				
Postage .....	.23	.11	1		
Record Books, Papers, Forms & Covers	12.70		100	50	50
Rent of Equipment	1.00				
Rent of Land			10		
Repairs and Maintenance	330.59	190.28	500	500	400
Rights of Way and Easements			100		
Telegraph	3.28	2.10	10	10	10
Telephone	922.92	637.87	1,500	1,800	1,600
Transportation	21.25	.60	100	100	100
U. S. Department of Interior—Contracts	2,583.53				
Water	25.20	9.50	50	50	25
Mechanical Service Overhead				Cr. 2,028	Cr. 2,028
TOTAL MAINTENANCE AND OPERATION	\$ 51,848.77	\$ 7,839.29	\$ 50,542	\$ 56,502	\$ 54,252
Less Service Charges	31,765.04	9,006.17	27,440	42,835	42,835
TOTAL MAINTENANCE AND OPERATION (NET)	\$ 20,083.73	\$ Cr.1,166.88	\$ 23,102	\$ 13,667	\$ 11,417
The Maintenance and Operation recommendation includes a decrease of \$2,028 for reduction in Mechanical Service overhead.					

LOS ANGELES COUNTY BUDGET—1941-42

SURVEYOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 48.97	\$ 16.15	\$ 30	\$ 50	\$ 50
Furniture and Furnishings	2,102.35	73.75	250	1,240	1,165
10 Transfer Cases	\$ 40				
4 Filing Cabinets	120				
1 Cabinet	55				
1 Combination Map File and Book Cabinet	325				
1 Card File	30				
2 Card Files	15				
2 Files	100				
1 Filing Case	300				
2 Desks	80				
5 Chairs	100				
Heating	23.47				
Measuring and Observing	1,265.24		250	1,135	1,135
2 Lovar Tapes	\$ 350				
1 Plane Table	290				
1 Transit	495				
Miscellaneous Production and Construction				20	20
1 Extension Ladder	\$ 20				
Office Equipment Other Than Furniture	720.50		90	465	465
6 Erasing Machines	\$ 90				
3 Typewriters	375				
Picture Taking and Exhibiting	275.01	38.30	150	5,675	4,300
1 Blue Print Machine	\$4,300				
Ventilating and Power Transmission		25.00	25	150	150
6 Electric Fans	\$ 150				
Total Equipment	\$ 4,435.54	\$ 153.20	\$ 795	\$ 8,735	\$ 7,285
Structural and Non-structural Improvements					
Fences	\$ 236.39		\$ 620	\$ 2,800	\$ 2,800
Building—at Honor Farm					
Total Structural and Non-structural Improvements	\$ 236.39	\$	\$ 620	\$ 2,800	\$ 2,800
TOTAL CAPITAL OUTLAY	\$ 4,671.93	\$ 153.20	\$ 1,415	\$ 11,535	\$ 10,085
TOTAL SURVEYOR	\$ 500,660.85	\$ 225,397.28	\$ 506,517	\$ 575,281	\$ 542,827

GENERAL GOVERNMENT

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as required by the Board of Supervisors.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 160,619	\$ 180,904	\$ 173,997	\$ 13,378
Maintenance and Operation.....	10,386	10,620	10,620	234
Capital Outlay	2,023	410	325	-1,698
Total	\$ 173,028	\$ 191,934	\$ 184,942	\$ 11,914
Positions				
Permanent monthly	124	145	132	8
Per diem, as needed, etc.....	66	67	72	6
Total	190	212	204	14

APPROPRIATIONS \$184,942

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 County Engineer, who shall also hold the position of County Surveyor.....one-fourth time			\$7,200 per annum		\$ 1,800
1 Chief Deputy, who shall also hold the position of Chief Deputy County Engineer			450	\$ 540	1,419
1 Head Clerk			190	228	684
1 Stenographic-Secretary IV			170	204	564
1 Stenographic-Secretary III			150	180	496
2 Stenographic-Secretary I			115	138(y)	1,668
1 Stenographer II			115	138(y)	480
1 Stenographer II			115	138	756
1 Stenographer I			100	120(y)	375
3 Typist-Clerk II			100	120	1,080
1 Clerk IV			130	156	468
1 Clerk III			115	138(y)	420
1 Billing Machine Operator II			110	132(y)	840
1 Accountant IV			260	312	780
1 Bookkeeper III			160	192	490
1 Bookkeeper I			110	132(y)	420
1 Supply Clerk III			120	144	432
1 Division Engineer			360	432	1,296
1 Division Engineer			360	432	2,268
1 Division Engineer			360	432	3,888
1 Civil Engineer IV			310	372	1,860
1 Civil Engineer IV			310	372	1,116
3 Civil Engineer III			280	336	5,292
1 Civil Engineer II			255	306	1,608
1 Stenographer-Secretary I			115	138(y)	1,680
1 Stenographer II			115	138(y)	1,680
4 Stenographer I			100	120	5,080
1 Typist-Clerk II			100	120	1,440
1 Clerk II			100	120(y)	1,860
2 Civil Engineer IV			310	372	8,568
3 Civil Engineer III			280	336	10,080
3 Civil Engineer II			255	306	9,336
1 Valuation Engineer III			280	336	4,032
7 Civil Engineer I			235	282	17,021
5 Valuation Engineer I			235	282	14,244
3 Engineering Aid V			210	252	3,150
4 Title Examiner II			210	252	10,740
27 Engineering Aid IV			195	234	58,650
23 Engineering Aid III			170	204	42,069
2 Title Examiner I			175	210	4,923
3 Engineering Aid II			150	180(y)	4,440
3 Construction Engineer			150	180(y)	7,392
2 Engineering Aid I			130	156	3,120
8 Material and Cost Clerk			5.50 per day(y)		13,365
2 Sr. Construction Inspector			9.25 per day		5,550
20 Construction Inspector			7.25 per day(y)		45,045
12 Truck Driver II, as needed			7.00 per day		21,000
10 Truck Drivers (owners or authorized agent) as needed			7.00 per day		4,200
Estimated Salary Savings					Cr. 3,288
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 161,558.18	\$ 93,413.15	\$ 210,978	\$ 332,784	\$ 325,877
Deductions:					
Service Charges	\$	\$	\$ 50,378	\$ 83,475	\$ 83,475
Departmental Credits				68,405	68,405
Total Deductions	\$	\$	\$ 50,378	\$ 151,880	\$ 151,880
TOTAL SALARIES AND WAGES (NET)	\$ 161,558.18	\$ 93,413.15	\$ 160,600	\$ 180,904	\$ 173,997

The Salaries and Wages recommendation includes a decrease of \$3,288 anticipated accrual from vacant positions, turnover in salary rates, etc.

LOS ANGELES COUNTY BUDGET—1941-42

COUNTY ENGINEER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Auto Mileage Allowance	\$ 2,302.56	\$ 458.52	\$ 2,500	\$ 2,800	\$ 2,800
Auto Service	1,697.61	562.03	2,400	2,600	2,600
Binding and Book Repairing	8.44		10	10	10
Drafting	267.02	31.11	300	500	500
Electricity	250.05	54.48	400	400	400
Engineering	419.96	17.08	200	200	200
Maps and Blue Prints	2,997.18	957.43	4,000	4,000	4,000
Meals and Lodging	43.69	37.95	100	1,000	1,000
Minor Installations and Changes	88.80		40	40	40
Miscellaneous Services, N.O.C.	19.74	14.62	50	50	50
Miscellaneous Supplies, N.O.C.			20	20	20
Newspapers, Periodicals and Directories	3.00		30	30	30
Office, N.O.C.	70.34	6.95	40	40	40
Postage	31.10	2.50	40	40	40
Record Books, Papers, Forms and Covers	297.02	77.13	400	1,000	1,000
Repairs and Maintenance	102.31		10	440	440
Telegraph		1.57	5		
Telephone	922.92	326.47	1,500	1,600	1,600
Testing and Analyzing	360.50	178.08	800	2,000	2,000
Transportation	21.25	.60	100	100	100
Writing	24.48	.82	30	30	30
Mechanical Service Overhead				Cr. 80	Cr. 80
TOTAL MAINTENANCE AND OPERATION	\$ 9,927.97	\$ 2,727.34	\$ 12,975	\$ 16,820	\$ 16,820
Less Service Charges	2,792.86	745.21	3,700	6,200	6,200
TOTAL MAINTENANCE AND OPERATION (NET)	\$ 7,135.11	\$ 1,982.13	\$ 9,275	\$ 10,620	\$ 10,620
The Maintenance and Operation recommendation includes a decrease of \$80 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 13.68	\$ 4.17	\$ 30	\$ 50	\$ 50
Furniture and Furnishings	950.08	435.29	1,000	255	220
1 File	50				
1 File	50				
1 Stand	30				
1 Desk	50				
2 Chairs	40				
Measuring and Observing			250	105	55
1 Set Parts for Ground Sampling Apparatus.....	\$ 55				
Office Equipment Other Than Furniture	598.03	481.88	500		
Ventilating and Power Transmission		50.00	50		
TOTAL CAPITAL OUTLAY	\$ 1,561.79	\$ 971.34	\$ 1,830	\$ 410	\$ 325
TOTAL COUNTY ENGINEER	\$ 170,255.08	\$ 96,366.62	\$ 171,705	\$ 191,934	\$ 184,942

GENERAL GOVERNMENT

Regional Planning Commission

REGIONAL PLANNING

Established by Board of Supervisors in January 1923. The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 93,881	\$ 108,642	\$ 96,490	\$ 2,609
Maintenance and Operation	8,770	8,687	7,493	-1,277
Capital Outlay	190	465	190	0
Total	\$ 102,841	\$ 117,794	\$ 104,173	\$ 1,332
Positions				
Permanent monthly	45	45	45	0
Per diem, as needed, etc.....	6	6	6	0
Total.....	51	51	51	0

APPROPRIATIONS \$104,173

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
		1st Step		5th Step	
1 Chief Engineer		\$ 3,300 per annum			\$ 2,475
1 Stenographic-Secretary, Grade IV, ½ time		170		\$ 204	1,128
1 Assistant Chief Engineer		340		408	4,080
1 Planning Engineer II		275		330	3,636
2 Regional Planner II		275		330	7,104
5 Planning Engineer I		215		258	15,012
1 Regional Planner I		215		258	2,844
1 Architectural Draftsman III		200		240	2,400
2 Architectural Draftsman II		170		204	4,512
5 Engineering Aid IV		195		234	11,940
2 Engineering Aid III		170		204	4,422
6 Engineering Draftsman III		170		204	13,512
1 Landscape Senior Draftsman		195		234	2,460
1 Landscape Draftsman		170		204	2,130
2 Planning Investigator		175		210	5,040
1 Senior Clerk		155		186	2,148
1 Clerk III		115		138	1,578
1 Stenographic-Secretary III		150		180	1,848
1 Stenographer II		115		138	1,666
3 Stenographer I		100		120(y)	4,345
6 Commissioner		10.00 per meeting			3,120
Federal Projects					
1 Engineering Draftsman IV		195		234	
4 Engineering Draftsman II		150		180	
1 Stenographer I		100		120	
Estimated Salary Savings					Cr. 900
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 95,137.48	\$ 45,804.70	\$ 93,000	\$ 108,642	\$ 96,490

The Salaries and Wages recommendation includes a decrease of \$900 anticipated accrual from vacant positions, turnover in salary rates, etc.

LOS ANGELES COUNTY BUDGET—1941-42

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 724.64	\$	\$ 800	\$ 1,000	\$ 1,000
Lettering and Signs			25	25	25
Miscellaneous Mechanical Service	52.69	1.41	50	150	100
Repairs and Maintenance:					
Accumulating Equipment				108	108
Miscellaneous Office Devices	109.38		100	31	31
Typewriters				90	90
Stores Service					
Drafting Supplies	291.30	354.88	515	650	550
Educational and Scientific Supplies		14.71	15	25	25
Membership Dues	23.50	13.00	20	23	23
Newspapers, Periodicals and Directories	55.81	2.45	25	50	50
Office Supplies, N.O.C.	347.49	263.97	360	550	360
Postage	313.25	143.52	250	250	250
Printing, Engraving and Binding	321.16	194.86	300	450	350
Publication of Pamphlets and Books	156.38	88.85	2,735	700	600
Record Books, Papers, Forms and Covers	327.22	108.93	250	250	250
Writing Supplies	75.49	36.17	100	100	100
All Others					
Auto Mileage Allowance	982.72	404.68	1,350	1,580	1,200
Meals and Lodging	87.87	98.93	150	200	200
Photographic and Blue Printing	1,455.97	701.36	1,600	2,474	2,200
Telegraph	26.92	9.90	20	25	25
Telephone	5.45	.80	5	15	15
Transportation	177.35	44.75	100	100	100
Storage .....		.50			
Mechanical Service Overhead				Cr. 159	Cr. 159
TOTAL MAINTENANCE AND OPERATION	5,534.59	\$ 2,479.67	\$ 8,770	\$ 8,687	\$ 7,493
The Maintenance and Operation recommendation includes a decrease of \$159 for reduction in mechanical service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 32.79	\$ 8.97	\$ 75	\$ 75	\$ 50
Furniture and Furnishings	23.18			60	
Office Equipment Other Than Furniture	186.97	80.76	115	305	115
1 Typewriter	\$ 115				
Ventilating and Power Transmission					
1 Electric Fan	\$ 25			25	25
TOTAL CAPITAL OUTLAY	\$ 242.94	\$ 89.73	\$ 190	\$ 465	\$ 190
TOTAL REGIONAL PLANNING COMMISSION	\$ 100,915.01	\$ 48,374.10	\$ 101,960	\$ 117,794	\$ 104,173

GENERAL GOVERNMENT

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 175,839	\$ 205,246	\$ 195,046	\$ 19,207
Maintenance and Operation	25,844	29,503	29,873	3,529
Capital Outlay	748	943	933	185
Total	\$ 202,431	\$ 235,692	\$ 225,352	\$ 22,921
Positions				
Permanent monthly	81	86	84	3
Per diem, as needed, etc.....	10	11	11	1
Total	91	97	95	4

APPROPRIATIONS \$225,352

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41 Compensation 1st Step	Requested Fiscal Year 1941-42 5th Step	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position					
1 Chief Engineer, Building and Safety, who shall also hold the position of Chief Engineer, Regional Planning, Regional Planning Commission.....			\$ 3,300 per annum		\$ 2,475
1 Stenographic Secretary, Grade IV, one-half time, who shall also serve the Chief Engineer, Regional Planning, Regional Planning Commission.....		170		\$ 204	1,128
1 Assistant Chief Engineer, Building and Safety.....		340		408	4,216
1 Chief Building Inspector.....		295		354	4,060
1 Chief Electrical Inspector.....		295		354	3,900
1 Chief Plumbing Inspector.....		295		354	3,900
1 Senior Structural Engineer.....		265		318	3,816
4 Structural Engineer		235		282	8,892
6 District Engineer II		235		282	17,352
2 District Engineer I		215		258	5,100
1 Senior Plan Checker		215		258	2,844
6 Plan Checker		190		228	11,880
15 Building Inspector II		190		228	37,032
17 Building Inspector I		175		210	37,209
15 Building Inspection Aid		140		168	26,957
3 Building Inspection Aid, as needed			6.75 per day		4,875
1 Office Manager I		220		264(y)	3,600
1 Accountant I		160		192	2,208
1 Clerk III		115		138	1,656
1 Stenographer II		115		138	1,482
3 Stenographer I		100		120	4,315
1 Stenographer I, as needed		100		120	690
1 Typist-Clerk I		90		108	1,275
2 Motorcycle Messenger		120		144	2,832
1 Motorcycle Messenger, as needed			6.00 per day		200
Board of Appeals and Examiners of Electricians and Plumbers					
3 Electrical Examiner			10 per meeting		720
3 Plumbing Examiner			10 per meeting		1,560
1 Stenographic Secretary II		130		156	1,872
Estimated Salary Savings					Cr. 3,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 162,141.27	\$ 88,107.81	\$ 175,800	\$ 205,246	\$ 195,046

The Salaries and Wages recommendation includes a decrease of \$3,000 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

	1939-40	1940-41	1941-42 Requested	1941-42 Allowed
Mechanical Service				
Auto Service	\$ 1,939.07	\$ 2,235	\$ 2,680	\$ 2,680
Cartage	12.82	50	50	50
Minor Installations and Changes	25.00	50	150	150
Miscellaneous Mechanical Services	48.66	50	50	50
Stores Service				
Drafting	31.10	2.97	100	100
Inspection & Regulation	10.32		50	50
Minor Lighting Devices			25	25
Newspapers, Directories and Periodicals	79.56	4.45	50	50
Office, N.O.C.	525.87	136.08	600	650
Photographing & Blueprinting	14.04	13.95	50	50
Postage	359.20	10.67	350	350
Printing and Other Reproductive Services	139.90	46.16	150	200
Publishing of Pamphlets & Books	325.18	335.21	336	125
Record Books, Papers, Forms and Covers	1,264.07	708.84	2,000	2,000
Writing	196.75	33.14	200	200

LOS ANGELES COUNTY BUDGET—1941-42

BUILDING AND SAFETY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others					
Auto Mileage Allowance	13,860.26	\$ 6,233.46	\$ 14,700	\$ 16,000	\$ 16,000
Earthquake Research				1,500	1,500
Electricity	94.60	34.13	125	125	125
Gas	69.43	8.70	80	100	100
Lettering & Signs		17.20	40	50	50
Meals & Lodging	127.81	145.37	300	300	300
Miscellaneous, N.O.C.	19.35	2.45	100	100	100
Photographic & Blueprinting	579.27	229.90	500	500	500
Telegraph	28.62	8.25	25	25	25
Telephone	1,359.69	662.52	1,500	1,600	1,600
Transportation, local	7.00	97.50	100	100	100
Water	12.00	7.00	25	25	25
Maintenance—West Hollywood Office	302.27	113.60	350	350	220
Membership Dues	63.00	15.00	168	170	170
Rent of Offices	1,891.00	899.50	2,000	2,120	2,120
Rent of P. O. Box	2.40	.60	3	3	3
Rent of Equipment				10	10
Storage				5	5
Mechanical Service Overhead				Cr. 310	Cr. 310
TOTAL MAINTENANCE AND OPERATION	\$ 23,388.24	\$ 9,767.15	\$ 26,262	\$ 29,503	\$ 29,373
The Maintenance & Operation recommendation includes a decrease of \$310 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 36.80	\$	\$ 60	\$ 50	\$ 50
Furniture & Furnishings	622.84	275.76	580	702	702
1 Chair	\$ 32				
12 Chairs	60				
3 Chairs	45				
6 Cabinets	240				
50 Transfer Files	200				
5 Tables	125				
Non-structural Enclosures and Containers	33.48	33.48	35		
Office Equipment Other Than Furniture		6.70	7	191	181
3 Line-a-times	\$ 66				
1 Typewriter	115				
Ventilating & Power Transmission	63.59		66		
TOTAL CAPITAL OUTLAY	756.71	\$ 315.94	\$ 748	\$ 943	\$ 933
TOTAL BUILDING AND SAFETY	\$ 186,286.22	\$ 98,190.90	\$ 202,810	\$ 235,692	\$ 225,352

GENERAL GOVERNMENT

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 409,670	\$ 211,660	\$ 189,652	\$-220,018
Maintenance and Operation.....	433,137	75,578	30,753	-402,384
Capital Outlay	11,437	4,745	3,344	- 8,093
Total	\$ 854,244	\$ 291,983	\$ 223,749	\$-630,495
Positions				
Permanent monthly	38	38	34	- 4
Per diem, as needed, etc.....	1,039	1,039	168	-871
Total	1,077	1,077	202	-875

APPROPRIATIONS \$223,749

Classification	EXPENDITURES				
	Actual	Actual	Estimated	Requested	Allowed
	Prior Year 1939-40	Current Year To 1-1-41	Current Year 1940-41	Fiscal Year 1941-42	Fiscal Year 1941-42
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Registrar of Voters			\$ 6,000 per annum		\$ 6,000
1 Engineering Draftsman III			170	\$ 204(y)	2,640
3 Head Clerk			190	228	7,600
5 Senior Clerk			155	186	10,920
2 Clerk IV			130	156(y)	3,960
16 Clerk III			115	138(y)	27,372
1 Senior Typist-Clerk			150	180	1,984
1 Supply Clerk III			120	144(y)	1,740
3 Typist-Clerk III			115	138(y)	5,220
1 Equipment Maintenance Man III			140	168	2,016
15 Special Deputy			5.50 per day		300
3 Clerk II, recurrent			4.80 per day(y)		3,000
100 Clerk I, recurrent			4.35 per day(y)		70,000
25 Calculating Machine Operator I, as needed			4.35 per day		
5 Calculating Machine Operator I, recurrent			4.35 per day(y)		
10 Typist-Clerk I, recurrent			4.35 per day(y)		7,500
10 Telephone Operator, as needed			5.00 per day		
Said Registrar shall be allowed one Deputy for each election precinct, who shall receive compensation at the rate of Eight Cents per name for each person duly registered.					
Estimated Salary Savings					Cr. 600
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 330,079.79	\$ 315,554.83	\$ 400,000	\$ 211,660	\$ 189,652

The Salaries and Wages recommendation includes a decrease of \$600 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Registration of Voters

Mechanical Service

	1940-41	1941-42	1941-42	1941-42	1941-42
Auto Service	\$ 46.73	\$	\$ 170	\$ 100	\$ 100
Repairs and Maintenance:					
Accumulating Equipment				106	106
Miscellaneous Office Devices				103	103
Equipment Other Than Office Devices	101.82		150	129	129
Typewriters				288	288
Racks and Shelving	251.87		250	500	500
Transporting, Conveying Stable and Garage Supplies.....	1,810.56		1,805	750	750
Miscellaneous Mechanical Service				75	75

Stores Service

Advertising & Publication of Notices	7.53	7.53	8	10	10
Binding and Book Repairing			10	25	25
Cartage	Cr. 25.00	99.00	149	50	50
Drafting			5	5	5
Index to Great Register	119,990.21	170,356.32	170,357	30,000	
Maps and Blue Prints	5,519.06	254.62	3,000	8,000	8,000
Miscellaneous Services, N.O.C.	38.64	98.83	126	50	50
Miscellaneous Supplies, N.O.C.	26.99	5.49	50	50	50
Newspapers, Periodicals and Directories	108.16		75	100	100
Office, N.O.C.	203.66	25.76	150	200	200
Operating Supplies and Tools		235.59	236		
Postage	602.76	180.00	3,990	960	960
Printing and Other Reproductive Services	39.12		175	50	50
Record Books, Papers, Forms and Covers	8,010.90	1,275.28	5,795	22,900	8,425
Rent of Equipment	86.80		80	150	150
Repairs & Maintenance Tools Devices	304.78	7.73	200	265	265
Wrapping & Shipping Supplies	10.01	53.17	144	90	90
Writing Supplies	426.49	1,320.29	1,654	1,000	650

All Others

Auto Mileage Allowance	310.10	207.10	500	500	500
Express	246.02	142.17	225	300	300
Meals and Lodging			5	5	5
Miscellaneous Services .....	.90				
Photographic and Blueprinting	4,632.85	106.92	800	7,000	7,000
Postage	1.94		10	10	10
Storage			600	600	600
Telegraph	5.86		5	10	10
Telephone (at warehouse)	47.06	33.15	75	75	75
Transportation, Local	32.74		5	10	10

Total Registration of Voters	\$ 142,848.56	\$ 174,408.95	\$ 190,804	\$ 74,466	\$ 29,641
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LOS ANGELES COUNTY BUDGET—1941-42

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Primary Elections & Official Canvass					
Mechanical Service					
Auto Service—County Cars	\$ 242.86	\$	\$ 203	\$	\$
Repairs and Maintenance—Tools, Devices and Equipment	53.77		75		
Miscellaneous Service	22.17		34		
Stores Service					
Advertising & Publication of Notices	4,581.69	4,888.31	4,889		
Cartage	6,421.01	6,495.14	6,496		
Miscellaneous Supplies, N.O.C.	53.98	92.98	93		
Office, N.O.C.	79.31	40.42	41		
Operating Supplies & Tools	1,566.27	569.36	570		
Postage	2,810.52	3,481.00	3,481		
Printing & Other Reproductive Services.....	6.79	4.40	5		
Record Books, Papers, Forms and Covers	20,851.29	57,600.49	57,601		
Rent of Equipment	204.55	523.35	524		
Repairs and Maintenance—Tools, Devices and Equipment	48.44				
Wrapping & Shipping Supplies	84.12	87.40	88		
Writing Supplies	339.84	1,512.23	1,513		
All Others					
Auto Mileage Allowance—Employees' Cars	321.86	286.32	287		
Ballot Paper	11,957.22	6,528.72	6,529		
Express	1.60	1.60	2		
Freight	334.29	257.62	258		
Miscellaneous Services	50.47	45.25	46		
Postage	14,498.85	16,079.65	16,080		
Rent of Office		8.00	8		
Rent of Parking Space	20.00	20.00	20		
Telegraph	1.07	1.00	1		
Telephone—San Pedro Check-in Station		2.50	3		
Transportation, Local	6.75	5.10	6		
Total Primary Elections and Official Canvass	\$ 64,558.72	\$ 98,530.84	\$ 98,853	\$	\$
General Elections					
Mechanical Service					
Auto Service—County Cars	\$	\$	\$ 261	\$	\$
Miscellaneous Service			33		
Repairs and Maintenance—Tools, Devices and Equipment			126		
Stores Service					
Advertising & Publication of Notices		4,505.60	4,506		
Cartage		6,780.25	6,781		
Miscellaneous Service, N.O.C.		93.10	94		
Miscellaneous Supplies, N.O.C.		49.89	50		
Office, N.O.C.		79.24	80		
Operating Supplies & Tools		389.85	390		
Postage		7,336.30	7,337		
Printing & Other Reproductive Services		9.27	10		
Record Books, Papers, Forms and Covers		56,711.09	58,141		
Rent of Equipment		389.25	429		
General Elections					
Repairs and Maintenance—Tools, Devices and Equipment		70.41	71		
Wrapping & Shipping Supplies		134.08	135		
Writing Supplies		756.94	757		
All Others					
Auto Mileage—Employees' Cars		399.68	400		
Ballot Paper		12,827.49	12,839		
Cartage		114.58	115		
Express		1.89	17		
Freight		499.19	500		
Miscellaneous Services		98.00	98		
Postage		37,122.46	37,126		
Rent of Office		8.00	8		
Rent of Parking Space		20.00	20		
Telegraph		15.43	16		
Telephone—San Pedro Check-in Station			3		
Transportation, Local		5.10	6		
Total General Elections	\$	\$ 128,417.09	\$ 130,349	\$	\$
Special Elections					
Mechanical Service					
Auto Service—County Cars	\$ 277.45		\$ 165	\$ 100	\$ 100
Miscellaneous Services			5	5	5
Miscellaneous Mechanical Service	104.88			10	10
Stores Service					
Advertising & Publishing Notices	4,073.16		10	10	10
Binding & Book Repairing	3.82			10	10
Cartage	5,763.82		25	100	100
Miscellaneous Supplies, N.O.C.	9,878.33		50	50	50
Office Supplies			15	15	15
Operating Supplies & Tools			15	15	15
Postage	4,367.38		25	25	25
Printing & Other Reproductive Services			3	3	3
Record Books, Papers, Forms and Covers		13.19	500	530	530
Rent of Equipment	318.50			10	10
Repairs and Maintenance—Tools, Devices and Equipment	19.56			50	50
Wrapping & Shipping Supplies			15	15	15
Writing Supplies			5	5	5

GENERAL GOVERNMENT

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others					
Auto Mileage Allowance—Employees' Cars	370.00	1.48	20	10	10
Ballot Paper	1,705.00				
Express			10	10	10
Freight	73.36				
Miscellaneous Services	8.25		2	2	2
Postage	27,963.44	10.89	475	475	475
Rent of Parking Space	10.00				
Storage				10	10
Telegraph	1.34				
Transportation, Local	5.66				
Total Special Elections	\$ 54,943.95	\$ 25.56	\$ 1,340	\$ 1,460	1,460
Mechanical Service Overhead				\$Cr. 348	\$Cr. 348
TOTAL MAINTENANCE AND OPERATION	\$ 262,351.23	\$ 401,382.44	\$ 421,346	\$ 75,578	\$ 30,753
The Maintenance & Operation recommendation includes a decrease of \$348 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture & Furnishings	\$ 1,042.34	\$ 190.78	\$ 518	\$ 4,150	\$ 3,094
50 Chairs	\$ 400				
10 Tables	450				
25 Tables, typing	250				
4 File Cases	331				
7 File Cases	980				
5 File Cases	563				
3 File Cases	120				
Hand Conveyed Vehicles	27.25	75.71	76		
Non-structural Enclosures and Containers	4,433.03	7,420.85	7,421		
Office Equipment Other Than Furniture	213.73	417.79	418	455	250
2 Typewriters	\$ 250				
Ventilating and Power Transmission	64.89	109.02	110	140	
TOTAL CAPITAL OUTLAY	\$ 5,781.24	\$ 8,214.15	\$ 8,543	\$ 4,745	\$ 3,344
TOTAL REGISTRAR OF VOTERS	\$ 598,212.26	\$ 725,151.42	\$ 829,889	\$ 291,983	\$ 223,749

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Maintenance and Operation	\$ 571,355	\$ 10,090	\$ 10,090	\$-561,265

APPROPRIATIONS \$10,090

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES	\$ 16,637.50				
MAINTENANCE AND OPERATION					
General Elections					
Stores Service					
Miscellaneous Supplies, N.O.C.		\$ 26.45	\$ 27		
Record Books, Papers, Forms and Covers		15.82	50		
All Others					
Compensation of Election Officers		239,640.00	239,640		
Reprecincting & Selection of Election Officers		8,872.50	8,873		
Auto Mileage Allowance		450.16	451		
Janitor Service		1,059.00	1,059		
Postage		7.00	7		
Rent of Polling Places		36,828.00	37,000		
Transportation		9.00	9		
Total General Elections	\$	\$ 286,907.93	\$ 287,116	\$	\$
Primary Elections—Conducting					
Stores Service					
Miscellaneous Supplies, N.O.C.	\$ 695.82	\$ 37.86	\$ 150	\$ 150	\$ 150
Record Books, Papers, Forms and Covers	51.26	48.05	100	100	100
Writing	11.05	7.66	10	10	10
All Others					
Compensation of Election Officers	237,464.00	237,512.00	237,600		

LOS ANGELES COUNTY BUDGET—1941-42

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Conducting—Continued					
All Others—Continued					
Reprecincting and Selection of Election Officers.....	\$	\$	\$	\$ 8,000	\$ 8,000
Auto Mileage Allowance	927.20	223.12	1,200	1,200	1,200
Janitor	1,055.00	1,068.00	1,200		
Postage	228.94	197.00	200	200	200
Miscellaneous, N.O.C.	3.33	2.82	15	15	15
Rent of Equipment	5.00		15	15	15
Rent of Polling Places	36,400.00	36,437.00	36,437		
Transportation	7.75	11.85	12		
Total Primary Elections—Conducting	\$ 276,849.35	\$ 275,545.36	\$ 276,939	\$ 9,690	\$ 9,690
Special Elections—Conducting					
Compensation of Election Officers.....	\$ 134,665.00	\$ 40.00	\$ 300	\$ 300	\$ 300
Auto Mileage	681.04				
Miscellaneous, N.O.C.	1,259.27	4.00	4		
Rent of Polling Places	20,588.00		100	100	100
Total Special Elections—Conducting	\$ 157,193.31	\$ 44.00	\$ 404	\$ 400	\$ 400
TOTAL MAINTENANCE AND OPERATION	\$ 434,042.66	\$ 562,497.29	\$ 564,459	\$ 10,090	\$ 10,090
TOTAL ELECTION EXPENSE—SUPERVISORS	\$ 450,680.16	\$ 562,497.29	\$ 564,459	\$ 10,090	\$ 10,090

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory; interpreters' fees; lury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense.

	1940-41	1941-42		Increase/Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 523,860	\$ 547,680	\$ 535,480	\$ 11,620
Maintenance and Operation.....	128,775	132,945	132,495	3,720
Capital Outlay	2,854	3,625	3,159	305
Total	\$ 655,489	\$ 684,250	\$ 671,134	\$ 15,645
Positions				
Judges	30	30	30	
Other Employees	137	149	147	10
Total	167	179	177	10

APPROPRIATIONS \$671,134

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
30 Judge			\$7,500 per annum		\$ 225,000
1 Clerk			450 flat		5,400
1 Referee			325 flat		3,900
1 Deputy Clerk (Chief Clerk Traffic Department).....			325 flat		3,900
1 Deputy Clerk (Chief Clerk Civil Department).....			325 flat		3,900
1 Deputy Clerk (Chief Clerk Criminal Department).....			325 flat		3,900
3 Deputy Clerk			250 flat		9,000
1 Deputy Clerk			275 flat		3,300
1 Deputy Clerk (Secretary to Presiding Judge).....			325 flat		3,900
38 Deputy Clerk			225 flat		99,900
20 Deputy Clerk			175 flat		42,000
8 Deputy Clerk			160 flat		15,360
36 Deputy Clerk			150 flat		64,800
32 Deputy Clerk			130 flat		49,920
4 Deputy Clerk			125 flat		6,000
Estimated Salary Savings					Cr. 4,700
TOTAL SALARIES AND WAGES.....	\$ 498,497.38	\$ 257,717.32	\$ 520,000	\$ 547,680	\$ 535,480

The Salaries and Wages recommendation includes a decrease of \$4,700 anticipated accrual from vacant positions, turn-over in salary rates, etc., respecting clerical positions only.

GENERAL GOVERNMENT

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 73.60	\$	\$ 40	\$ 40	\$ 40
Inspection & Regulation Service	321.64				
Lettering & Signs	222.42		50	50	50
Minor Installations & Changes	487.02		550	950	863
Repairs & Maintenance:					
Accumulating Equipment				193	193
Typewriters	603.12	6.81	1,300	468	468
Miscellaneous Office Devices				123	123
Miscellaneous Mechanical Service				1,065	846
Stores Service					
Binding & Book Repairing	22.16	3.75	25	25	25
Furnishings	345.57	562.24	1,257	1,092	997
Miscellaneous, N.O.C.	193.40	133.65	350	505	456
Newspapers, Periodicals and Directories	3,418.79	776.84	2,388	3,148	3,148
Office, N.O.C.	871.00	195.25	750	700	700
Postage	2,610.02	1,413.41	2,400	2,700	2,700
Record Books, Papers, Forms and Covers	8,245.13	2,471.95	7,500	7,500	7,500
Writing	303.55	149.92	250	250	250
All Others					
Auto Mileage Allowance	55.72	26.12	100	100	100
Express				40	40
Interpreting	132.60	118.25	250	250	250
Jury Fees	53,001.00	21,579.00	52,000	52,000	52,000
Jurors' Mileage	4,069.50	1,775.25	4,000	4,000	4,000
Jurors' Transportation, Meals and Lodging	767.00	191.00	600	600	600
Local Transportation, N.O.C.				25	25
Miscellaneous, N.O.C.				50	50
Reporting and Transcribing	55,030.41	24,925.28	55,000	55,000	55,000
Witness Fees and Mileage	2,250.87	974.47	2,000	2,000	2,000
Telephone	519.84	229.80	500	500	500
Mechanical Service Overhead				Cr. 429	Cr. 429
TOTAL MAINTENANCE AND OPERATION	133,544.36	\$ 55,533.01	\$ 131,310	\$ 132,945	\$ 132,495
Less Service Charges	2.00				
TOTAL MAINTENANCE AND OPERATION (NET)	133,542.36	\$ 55,533.01	\$ 131,310	\$ 132,945	\$ 132,495
The Maintenance and Operation recommendation includes a decrease of \$429 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	975.09	\$ 780.75	\$ 1,086	\$ 952	\$ 952
Communicating and Signaling	94.17				
Furniture and Furnishings	1,825.45	1,000.44	1,362	1,724	1,258
6 Steel Shelves	\$ 19				
1 Chair	60				
1 Chair	30				
1 Costumer	25				
2 Desks	90				
2 File Sections	42				
225 Files—1 dr. legal size	788				
50 Insite Frames	90				
2 Bracket Lamps and Assembly Unit	26				
1 Adding Machine Stand Light	17				
4 Desk Lamps	40				
2 Stands, Telephone	16				
1 Wardrobe	15				
Measuring and Observing				16	16
2 Clocks	\$ 16				
Non-structural Enclosures and Containers	231.04			6	6
1 Cash Insert for "Steel-case" Safe	\$ 6				
Office Equipment Other Than Furniture	509.42	248.48	291	847	847
1 Numbering Machine	\$ 20				
5 Typewriters	590				
1 "Electromatic" Typewriter	237				
Ventilating & Power Transmission	106.61	311.12	312	80	80
4 Electric Fans	\$ 80				
TOTAL CAPITAL OUTLAY	\$ 3,741.78	\$ 2,340.79	\$ 3,051	\$ 3,625	\$ 3,159
TOTAL MUNICIPAL COURT CITY OF LOS ANGELES	\$ 635,781.52	\$ 315,591.12	\$ 654,361	\$ 684,250	\$ 671,134

Municipal Court, City of Long Beach
ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for Judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 83,520	\$ 95,940	\$ 84,265	\$ 745
Maintenance and Operation.....	19,990	19,897	19,397	— 593
Capital Outlay	2,167	1,460	1,065	—1,102
Total	\$ 105,677	\$ 117,297	\$ 104,727	\$ — 950
Positions				
Permanent monthly	17	23	17½	½
Per diem, as needed, etc.....	0	0	0	0
Total	17	23	17½	½

APPROPRIATIONS \$104,727

Classification	EXPENDITURES				
	Actual	Actual	Estimated	Requested	Allowed
	Prior Year 1939-40	Current Year To 1-1-41	Current Year 1940-41	Fiscal Year 1941-42	Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
5 Judge			1st Step	5th Step	
1 Clerk			\$7,500 per annum		\$ 37,500
1 Chief Deputy Clerk.....			400 flat		4,800
1 Cashier-Bookkeeper.....			300 flat		3,600
5 Deputy Court Clerk.....			250 flat		3,000
1 Chief Civil Deputy.....			225 flat		13,500
1 Chief Criminal Deputy.....			250 flat		3,000
8 Deputy Clerk			250 flat		3,000
2 Stenographer			200 flat		12,000
1 File Index Clerk.....			135 flat		3,240
			125 flat		625
TOTAL SALARIES AND WAGES.....	\$ 83,747.74	\$ 41,645.00	\$ 83,400	\$ 95,940	\$ 84,265
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment.....				19	19
Typewriters				108	108
Miscellaneous Office Devices.....	320.33		300	41	41
Equipment Other Than Office Devices.....				100	100
Miscellaneous Mechanical Services.....				100	100
Stores Service					
Miscellaneous Supplies, N. O. C.....	132.74		100	100	100
Newspapers, Periodicals and Directories.....	886.25	338.25	500	500	500
Office Supplies, N. O. C.....	382.43	151.63	350	300	300
Postage	607.90	235.00	500	500	500
Record Books, Papers, Forms and Covers.....	1,099.24	236.08	1,100	1,100	1,100
Writing Supplies	57.46	18.52	50	50	50
All Others					
Cartage	17.61	7.21	15	25	25
Interpreting	12.00	6.00	24	50	50
Jury Fees	11,364.00	4,834.50	10,000	10,000	10,000
Jury Mileage	662.40	275.25	500	500	500
Jury Transportation, Meals and Lodging.....	428.28	121.80	300	400	400
Miscellaneous Services, N. O. C.....	9.50		25	25	25
Reporting and Transcribing.....	4,414.02	1,491.66	5,000	5,500	5,000
Telephone	111.37	100.40	225	240	240
Witness Fees and Mileage.....	73.30	145.95	300	300	300
Mechanical Service Overhead				Cr. 61	Cr. 61
TOTAL MAINTENANCE AND OPERATION.....	\$ 20,578.83	\$ 7,962.25	\$ 19,289	\$ 19,897	\$ 19,397
The Maintenance and Operation recommendation includes a decrease of \$61 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 632.57	\$ 264.16	\$ 500	\$ 300	\$ 300
Furniture and Furnishings.....	118.41	51.29	740	149	120
3 Chairs	65				
6 Bookcase sections, top and base.....	55				
Measuring and Observing			20	170	170
1 Time Clock	\$150				
1 Numbering Machine	20				
Non-structural Enclosures and Containers.....			20		
Office Equipment Other Than Furniture.....	386.32	324.25	810	841	475
1 Typewriter	\$115				
50 Transfer Cases	175				
3 File Cabinets	185				
Ventilating and Power Transmission.....			25		
TOTAL CAPITAL OUTLAY.....	\$ 1,137.30	\$ 639.70	\$ 2,115	\$ 1,460	\$ 1,065
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH.....	\$ 105,463.87	\$ 50,246.95	\$ 104,804	\$ 117,297	\$ 104,727

GENERAL GOVERNMENT

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are classified as Class "A." Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: Interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense.

	1940-41 Budget	Request 1941-42	Recommend 1941-42	Increase/ Decrease
Salaries and Wages.....	\$ 163,857	\$ 165,781	\$ 165,781	\$ 1,924
Maintenance and Operation.....	53,626	56,424	56,174	2,548
Capital Outlay	1,609	1,903	1,828	219
Total	\$ 219,092	\$ 224,108	\$ 223,783	\$ 4,691
Positions				
Judges	26	26	26	0
Clerks	47	48	49	2
Per diem, as needed, etc.....	5	3	3	-2
Total	78	77	78	0

APPROPRIATIONS \$223,783

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
		1st Step	5th Step		
1 Justice of the Peace, Antelope Township.....		\$ 175 flat			\$ 2,100
1 Justice of the Peace, Belvedere Township.....		350 flat			4,200
1 Justice of the Peace, Beverly Hills Township.....		350 flat			4,200
1 Justice of the Peace, Calabasas Township.....		100 flat			1,200
1 Justice of the Peace, Catalina Township.....		75 flat			900
1 Justice of the Peace, Compton Township.....		350 flat			4,200
1 Justice of the Peace, Downey Township.....		250 flat			3,000
1 Justice of the Peace, El Monte Township.....		250 flat			3,000
2 Justice of the Peace, Glendale Township.....		350 flat			8,400
2 Justice of the Peace, Inglewood Township.....		350 flat			8,400
1 Justice of the Peace, Malibu Township.....		175 flat			2,100
1 Justice of the Peace, Monrovia Township.....		250 flat			3,000
1 Justice of the Peace, Montebello Township.....		350 flat			4,200
2 Justice of the Peace, Pasadena Township.....		350 flat			8,400
1 Justice of the Peace, San Antonio Township.....		350 flat			4,200
1 Justice of the Peace, San Fernando Township.....		125 flat			1,500
1 Justice of the Peace, San Gabriel Township.....		350 flat			4,200
1 Justice of the Peace, San Jose Township.....		350 flat			4,200
1 Justice of the Peace, Santa Monica Township.....		350 flat			4,200
1 Justice of the Peace, Signal Hill Township.....		150 flat			1,800
1 Justice of the Peace, Soledad Township.....		250 flat			3,000
1 Justice of the Peace, Venice Township.....		175 flat			2,100
1 Justice of the Peace, Whittier Township.....		200 flat			2,400
Antelope Township					
1 Justice Court Clerk.....		115		\$ 138	1,452
1 Assistant Justice Court Clerk.....one-half time		100		120	720
Belvedere Township					
1 Justice Court Clerk.....		130		156 (y)	1,920
1 Assistant Justice Court Clerk.....		100		120	1,440
Beverly Hills Township					
1 Justice Court Clerk.....		130		156	1,637
2 Assistant Justice Court Clerk.....		100		120	2,880
Calabasas Township					
1 Justice Court Clerk.....one-third time		115		138	460
Catalina Township					
1 Assistant Justice Court Clerk.....			.60 per hour		144
Compton Township					
1 Justice Court Clerk.....		130		156	1,872
2 Assistant Justice Court Clerk.....		100		120	2,880
Downey Township					
1 Justice Court Clerk.....		130		156	1,672
1 Assistant Justice Court Clerk.....		100		120	1,440
El Monte Township					
1 Justice Court Clerk.....		130		156	1,756
1 Assistant Justice Court Clerk.....		100		120	1,440
1 Assistant Justice Court Clerk.....one-half time		100		120	600
Glendale Township					
1 Justice Court Clerk.....		130		156 (y)	1,920
2 Assistant Justice Court Clerk.....		100		120	2,880
Inglewood Township					
2 Justice Court Clerk.....		130		156	3,744
2 Assistant Justice Court Clerk.....		100		120 (y)	2,816
1 Assistant Justice Court Clerk.....one-half time		100		120	720
Malibu Township					
1 Justice Court Clerk.....two-thirds time		115		138	1,104
Monrovia Township					
1 Justice Court Clerk.....		130		156	1,721
1 Assistant Justice Court Clerk.....			.60 per hour		240

LOS ANGELES COUNTY BUDGET—1941-42

JUSTICE COURTS—Continued

Classification Title of Position	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	EXPENDITURES		
			Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
			Compensation		
			1st Step	5th Step	
Montebello Township					
1 Justice Court Clerk.....			\$ 130	\$ 156	\$ 1,872
1 Assistant Justice Court Clerk.....			100	120 (y)	1,410
1 Assistant Justice Court Clerk.....one-half time			100	120	720
Pasadena Township					
2 Justice Court Clerk.....			130	156 (y)	3,840
1 Assistant Justice Court Clerk.....			100	120 (y)	1,560
San Antonio Township					
1 Justice Court Clerk.....			130	156 (y)	1,920
3 Assistant Justice Court Clerk.....			100	120	4,105
San Fernando Township					
1 Justice Court Clerk.....three-fourths time			115	138 (y)	1,260
San Gabriel Township					
1 Justice Court Clerk.....			130	156	1,872
1 Assistant Justice Court Clerk.....			100	120	1,440
San Jose Township					
1 Justice Court Clerk.....			130	156 (y)	1,920
1 Assistant Justice Court Clerk.....			100	120	1,440
Santa Monica Township					
1 Justice Court Clerk.....			130	156	1,872
1 Assistant Justice Court Clerk.....			100	120	1,440
Signal Hill Township					
1 Justice Court Clerk.....three-fifths time			115	138	828
Soledad Township					
1 Justice Court Clerk.....			115	138	1,656
2 Assistant Justice Court Clerk.....			100	120 (y)	3,000
Venice Township					
1 Justice Court Clerk.....			115	138	1,656
Whittier Township					
1 Justice Court Clerk.....			130	156	1,672
1 Assistant Justice Court Clerk.....				.60 per hour	240
Janitor Service, as needed.....					6,300
Vacation and Sick Relief.....					1,400
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 166,819.43	\$ 83,364.22	\$ 163,850	\$ 165,781	\$ 165,781

MAINTENANCE AND OPERATION

Mechanical Service					
Cartage.....	\$ 39.36	\$	\$ 1,635	\$ 150	\$ 150
Furnishings.....	121.50	11.62	225	225	225
Lettering and Signs.....	51.78		50	100	50
Minor Installations and Changes.....	298.63		465	500	500
Miscellaneous, N. O. C.....	64.08	1.47	200	230	230
Repairs and Maintenance:					
Accumulating Equipment.....				60	60
Miscellaneous Office Devices.....	461.19			139	139
Typewriters.....				702	702
Water—Lancaster.....	18.00	7.50	20	20	20
Stores Service					
Binding and Book Repairing.....	28.26	46.67	120	150	150
Cleaning and Caretaking Supplies.....	144.91	49.73	125	150	150
Furnishings.....	364.51	34.85	675	675	675
Lighting Supplies.....	24.21	18.12	35	35	35
Miscellaneous Supplies, N. O. C.....	97.78	64.21	125	125	125
Office Supplies, N. O. C.....	290.22	180.03	380	380	380
Postage.....	1,564.55	670.70	1,400	1,500	1,500
Record Books, Papers, Forms and Covers.....	2,796.61	932.43	2,000	2,800	2,600
Writing Supplies.....	144.34	74.57	180	180	180
All Others					
Custodial Expense.....	2,662.02	1,979.24	5,316	8,000	8,000
Interpreting.....	2,218.00	1,097.00	2,500	2,500	2,500
Jury Fees.....	4,988.00	1,700.00	4,100	4,500	4,500
Jury Mileage.....	866.55	335.70	800	900	900
Jurors' Transportation, Meals and Lodging.....	36.19	10.26	50	50	50
Maps and Blueprints.....				100	100
Rent of P. O. Box.....	5.00	1.00	5	5	5
Reporting and Transcribing.....	26,307.07	12,271.83	27,500	28,000	28,000
Telephone.....	4,169.90	1,665.62	4,200	3,900	3,900
Witness Fees and Expenses.....	667.06	313.55	700	700	700
Mechanical Service Overhead.....				Cr. 352	Cr. 352
TOTAL MAINTENANCE AND OPERATION	\$ 48,429.72	\$ 21,466.10	\$ 52,806	\$ 56,424	\$ 56,174

The Maintenance and Operation recommendation includes a decrease of \$352 for reduction of Mechanical Service overhead.

GENERAL GOVERNMENT

JUSTICE COURTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$	\$	\$	\$ 748	\$ 748
Cleaning and Caretaking.....				111	111
3 Vacuum Cleaners	\$111				
Furniture and Furnishings.....					
1 Steel Stationery Cabinet.....	\$ 30				
3 Couches	90				
1 Desk	45				
Non-structural Enclosures and Containers.....					
Office Equipment Other Than Furniture.....	928.65				
2 Adding Machines	\$150				
5 Typewriters	540				
Ventilating and Power Transmission.....					
4 Fans	\$114				
TOTAL CAPITAL OUTLAY.....	\$ 1,959.20	\$ 1,179.52	\$ 1,609	\$ 1,903	\$ 1,828
TOTAL JUSTICE COURTS.....	\$ 217,208.35	\$ 106,009.84	\$ 218,265	\$ 224,108	\$ 223,783

LOS ANGELES COUNTY BUDGET—1941-42

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court, Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of Judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 393,757	\$ 447,229	\$ 397,229	\$ 3,472
Maintenance and Operation.....	289,710	294,842	285,092	—4,618
Capital Outlay.....	9,735	10,132	9,673	— 62
Total	\$ 693,202	\$ 752,203	\$ 691,994	\$ —1,208
Positions				
Permanent monthly.....	113	116	116	3

APPROPRIATIONS \$741,994

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
			Compensation 1st Step	5th Step	
SALARIES AND WAGES					
50 Superior Court Judges at \$9,000 per annum, of which Los Angeles County pays \$5,000 and the State of California \$4,000.....			\$ 9,000 per annum		\$300,000
Outside Judges' Compensation.....					2,600
1 Secretary Superior Court and Jury Commissioner.....			600 flat		7,200
1 Asst. Secretary Superior Court and Jury Commissioner			300 flat		3,600
1 Asst. Secretary Superior Court and Jury Commissioner			250 flat		3,000
8 Court Commissioner.....			400 flat		38,400
2 Stenographic Secretary.....			160 flat		3,840
17 Stenographer.....			140 flat		28,560
2 Assistant Stenographer.....			125 flat		3,000
2 Messenger.....			85 flat		2,040
3 Investigator.....			200 flat		7,200
4 Visiting Psychiatrist, M. D.....			10 per visit		500
1 Chief Psychopathic Probation Officer.....			200	\$ 240	2,880
1 Psychopathic Probation Officer II.....			165	198	2,376
4 Psychopathic Probation Officer I.....			145	174	7,359
1 Inebriacy Officer.....one-half time			160	192	960
1 Senior Estate Investigator.....			200	240	2,400
1 Stenographic Secretary II.....			130	156	1,812
2 Stenographer II.....			115	138	2,916
1 Clerk III.....			115	138 (y)	1,630
3 Stenographer I.....			100	120	4,065
14 Deputy Psychopathic Probation Officer, who shall serve without compensation.....					
2 Referee, Juvenile Court.....			275	330	3,300
1 Court Attendant.....			100	120	1,400
3 Stenographic Reporter.....			170	204	6,843
1 Stenographic Secretary II.....			130	156	1,812
1 Stenographic Secretary I.....			115	138	1,518
4 Dictating Machine Operator.....			100	120	5,090
Vacation Relief.....					878
(y) Above 5th step					
TOTAL SALARIES AND WAGES.....	\$ 383,007.01	\$ 193,737.05	\$ 391,000	\$ 447,229	\$ 447,229
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service.....	\$ 8.40	\$	\$ 50	\$ 50	\$ 50
Lettering and Signs.....	158.83	5.25	150	150	150
Minor Installations and Changes.....	863.68		800	800	800
Miscellaneous, N. O. C.....	27.39	519.90	511	200	150
Repairs and Maintenance:					
Accumulating Equipment.....				50	50
Typewriters.....				468	468
Miscellaneous Office Devices.....	1,835.10		2,600	9	9
Dictating Equipment.....				319	319
Equipment Other Than Office Devices.....				1,754	1,754
Stores Service					
Newspapers, Periodicals and Directories.....				130	130
Office Supplies, N. O. C.....	763.85	187.31	650	650	650
Postage.....	2,155.63	863.12	2,150	2,150	2,150
Record Books, Papers, Forms and Covers.....	1,350.16	485.59	1,800	1,800	1,600
Writing.....	390.42	88.89	365	250	250
All Others					
Auto Mileage Allowance.....	1,617.48	563.56	2,000	2,000	2,000
Cartage.....			100	100	100
Cleaning and Sanitation.....				1,200	1,200
Expert Services.....	30.00		100	100	100
Express.....			10	10	10

GENERAL GOVERNMENT

SUPERIOR COURT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Furnishings	785.77	862.63	2,500	1,500	1,000
Investigators' Expense—Public Relations Court.....	442.46	193.13	500	500	500
Jurors' Transportation, Meals and Lodging.....	17,115.46	1,954.01	22,000	22,000	22,000
Jury Fees	101,887.60	33,905.00	103,000	103,000	100,000
Jury Mileage	22,375.40	8,697.45	22,000	22,000	22,000
Maintenance of Juvenile Hall.....		347.82	2,100	2,100	2,100
Medical Examinations	12,985.00	4,710.00	12,000	12,000	12,000
Newspapers, Periodicals and Directories.....	7,231.16	1,036.47	5,270	8,900	8,900
Outside Judges' Expense.....	1,039.96	12.80	500	1,500	1,500
Rent of Equipment.....	616.45	194.00	278	120	120
Reporting and Transcribing.....	95,288.07	30,651.42	101,000	101,000	95,000
Storage	53.00	10.15	75	75	75
Telegraph and Teletype	6.45	.30	25	25	25
Telephone	385.95	183.74	400	400	400
Transportation	8.46	18.75	50	50	50
Transporting, Conveying, Stable and Garage.....				105	105
Witness Fees and Expense.....	8,834.79	2,588.28	8,000	8,000	8,000
Mechanical Service Overhead				Cr. 623	Cr. 623
TOTAL MAINTENANCE AND OPERATION.....	\$ 278,256.92	\$ 88,070.57	\$ 290,984	\$ 294,842	\$ 285,092
The Maintenance and Operation recommendation includes a decrease of \$623 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 1,898.66	\$ 761.94	\$ 2,100	\$ 2,200	\$ 2,200
Communicating and Signalling Devices				737	737
4 Public Address Systems.....	\$400				
1 Public Address System.....	337				
Furniture and Furnishings.....	2,729.08	292.51	3,358	5,542	5,083
1 Blackboard	\$ 40				
1 Blackboard	35				
83 Book Case Sections.....	789				
6 Bases	31				
6 Tops	42				
3 Bookracks	18				
5 Cabinets	50				
6 Filing Cabinets	552				
4 Cabinets	50				
12 Swivel Chairs	449				
6 Straight Chairs	217				
6 Chairs	163				
13 Swivel Chairs	603				
5 Posture Chairs	93				
4 Reporters' Chairs	106				
50 Opera Chairs	100				
6 Chairs	60				
1 Costumer	40				
1 Costumer	10				
1 Couch	85				
2 Typewriter Desks	79				
2 Desks	68				
1 Desk	38				
1 Desk	42				
7 Dictionary Stands	70				
6 Flags	108				
14 Foot Stools	70				
1 Jury Box	475				
12 Lamps	120				
3 Lecterns	90				
2 Tables	18				
2 Tables	44				
2 Tables	25				
3 Tables	114				
2 Tables	100				
3 Wardrobes	51				
10 Transfer Cases.....	35				
2 Transfer Case Bases.....	3				
Heating	23.18	10.00	10	40	40
4 Electric Heaters	\$ 40				
Office Equipment Other Than Furniture.....	712.77	1,131.66	2,561	1,009	1,009
1 Ediphone Dictator	\$217				
1 Ediphone Transcriber	217				
5 Typewriters	575				
Picture Taking and Exhibiting.....	28.84	177.66	178		
Ventilating and Power Transmission.....	114.01		625	604	604
1 Exhaust Fan	\$ 44				
14 Fans	560				
TOTAL CAPITAL OUTLAY.....	\$ 5,506.54	\$ 2,373.77	\$ 8,832	\$ 10,132	\$ 9,673
TOTAL SUPERIOR COURT.....	\$ 666,770.47	\$ 284,181.39	\$ 690,816	\$ 752,203	\$ 741,994

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Maintenance and Operation.....	\$ 52,508	\$ 52,354	\$ 42,506	\$ -10,002
Capital Outlay	0	100	0	0
Total	\$ 52,508	\$ 52,454	\$ 42,506	\$ -10,002

APPROPRIATIONS \$42,506

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 231.40		\$ 500	\$ 500	\$ 300
Repairs and Maintenance, Typewriters.....				9	9
Miscellaneous Mechanical Service	18.36		25	16	15
Stores Service					
Miscellaneous, N. O. C.....			400	400	250
Newspapers, Periodicals and Directories.....	79.75	39.61	71	71	71
Office, N. O. C.....	20.08	5.33	48	48	
Postage	30.10		100	100	75
Record Books, Papers, Forms and Covers.....	63.05	15.50	150	150	100
Writing	7.37	2.57	25	25	15
All Others					
Auditing County Departments.....	1,944.60	6,631.00	30,000	29,500	22,060
Jury Fees	3,596.00	1,556.00	10,000	5,000	5,000
Jury Mileage	2,668.81	1,252.95	1,253	5,000	5,000
Meals and Lodging	9.10			200	50
Miscellaneous, N. O. C.....	2.64		250	250	250
Reporting and Transcribing.....	6,029.96	3,679.61	10,000	10,000	8,390
Telegraph			15	15	15
Telephone			10	10	10
Transportation				200	50
Witness Fees and Expense.....	340.90	3,576.07	3,577	914	900
Mechanical Service Overhead.....				Cr. 54	Cr. 54
TOTAL MAINTENANCE AND OPERATION.....	15,042.12	\$ 16,752.64	\$ 56,424	\$ 52,354	\$ 42,506
The Maintenance and Operation recommendation includes a decrease of \$54 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	18.23				
Office Equipment Other Than Furniture.....				100	
TOTAL CAPITAL OUTLAY.....	18.23	\$	\$	\$ 100	\$
TOTAL GRAND JURY.....	\$ 15,060.35	\$ 16,752.64	\$ 56,424	\$ 52,454	\$ 42,506

GENERAL GOVERNMENT

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages.....	\$ 455,006	\$ 454,913	\$ 444,742	\$ -10,264
Maintenance and Operation.....	24,886	25,661	25,413	527
Capital Outlay	3,920	3,786	3,224	696
Total	\$ 483,812	\$ 484,360	\$ 473,379	\$ -10,433
Positions				
Permanent monthly	240	238	235	-5
Per diem, as needed, etc.....	22	22	22	0
Total	262	260	257	-5

APPROPRIATIONS \$473,786

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
Administration			1st Step	5th Step	
1 County Clerk			\$ 6,000	\$7,200	\$ 6,375
1 Consulting Deputy County Clerk.....			190	228 (y)	4,500
1 Stenographic-Secretary IV			170	204	2,148
1 Administrative Assistant			155	186	1,956
1 Clerk II			100	120	1,290
2 Typist-Clerk II			100	120	2,845
10 Clerk I, or Typist Clerk I, as needed.....			4.35 per day		325
5 Messenger, as needed			4.00 per day		234
2000 Deputy, without compensation.					
Civil Division					
2 Chief Clerk		240		238	6,048
1 Superior Court Clerk, Department Presiding Judge....		190		228	2,736
35 Superior Court Clerk		180		216 (y)	91,413
4 Senior Clerk		155		186	8,196
2 Clerk IV		130		156	3,744
6 Clerk III		115		138 (y)	9,742
3 Clerk I		100		108 (y)	3,280
6 Clerical Aid		80		96 (y)	6,196
6 Messenger		80		84	5,760
1 Stenographic-Secretary II		130		156	1,812
3 Senior Typist-Clerk		150		180	6,072
8 Typist-Clerk IV		130		156	14,121
5 Typist-Clerk III		115		138 (y)	8,376
1 Stenographer I		100		120	1,440
12 Typist-Clerk II		100		120 (y)	18,340
3 Typist-Clerk I		90		108 (y)	11,431
2 Photographic Copy Operator		125		150	3,300
Probate Division					
1 Chief Division Clerk		300		360	4,140
2 Head Clerk		190		228	5,325
2 Superior Court Clerk		180		216 (y)	5,400
2 Senior Clerk		155		186	3,976
3 Clerk IV		130		156 (y)	5,689
6 Clerk III		115		138 (y)	9,750
2 Clerk II		100		120	2,835
5 Clerical Aid		80		96 (y)	5,144
1 Stenographic-Secretary III		150		180	2,088
1 Stenographer II		115		138	1,656
4 Senior Typist-Clerk		150		180	8,064
4 Typist-Clerk IV		130		156	7,302
8 Typist-Clerk III		115		138 (y)	12,996
6 Typist-Clerk II		100		120 (y)	8,825
3 Typist-Clerk I		90		108 (y)	3,708

LOS ANGELES COUNTY BUDGET—1941-42

COUNTY CLERK—Continued

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
			Compensation 1st Step	5th Step	
SALARIES AND WAGES—Continued					
Criminal Division					
1 Chief Division Clerk		309		360	3,600
1 Head Clerk		190		228	2,400
8 Superior Court Clerk		180		216 (y)	21,600
4 Clerk IV		130		156 (y)	7,596
2 Clerk III		115		138	3,150
2 Clerk, I		90		108	2,210
1 Stenographic Secretary II		130		156	1,812
2 Senior Typist Clerk		150		180	3,792
3 Typist-Clerk IV		130		156	5,556
3 Typist-Clerk III		115		138 (y)	4,668
6 Typist-Clerk II		100		120 (y)	8,700
3 Interpreter		130		156	5,616
6 Interpreter, as needed			6.25 per day		2,500
Appellate Division					
1 Superior Court Clerk, Appellate Division.....		205		246	2,930
1 Superior Court Clerk		180		216 (y)	2,700
Psychopathic Division					
1 Superior Court Clerk		205		246	2,875
1 Typist-Clerk IV		130		156	1,872
1 Typist-Clerk III		115		138 (y)	1,680
1 Stenographer I		100		120	1,400
Accounting Division					
1 Accountant III		220		264	3,168
1 Cashier III		135		162 (y)	1,669
1 Cashier II		120		144	1,656
1 Cashier I		110		132	1,422
1 Cashier-Clerk II		110		132	1,422
1 Cashier-Clerk I		100		120	1,235
1 Bookkeeping Machine Operator II.....		130		156	1,700
1 Typist-Clerk III		115		138	1,596
Marriage License Division					
1 Senior Clerk		155		186 (y)	2,280
1 Clerk III		115		138 (y)	1,860
1 Typist-Clerk II		100		120 (y)	1,680
Corporation Division					
1 Senior Clerk		155		186	2,222
2 Clerk II		100		120 (y)	2,570
1 Typist-Clerk II		100		120 (y)	1,500
Branch Office Division					
1 Chief Clerk		240		288	3,168
5 Superior Court Clerk		180		216 (y)	13,500
2 Clerk IV		130		156	3,724
1 Clerk III		115		138	1,656
1 Clerk III, three-fourths time		115		138	1,089
3 Clerk II		100		120	3,930
1 Typist-Clerk IV		130		156	1,872
2 Typist-Clerk II		100		120	2,785
Estimated Salary Savings					Cr. 6,800
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 451,540.50	\$ 222,943.01	\$ 450,000	\$ 455,903	\$ 446,139
Less Service Charges				990	990
TOTAL SALARIES AND WAGES (NET)	\$ 451,540.50	\$ 222,943.01	\$ 450,000	\$ 454,913	\$ 445,149

The Salaries and Wages recommendation includes a decrease of \$6,800 anticipated accrual from vacant positions, turn-over in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Auto Service			\$ 25	\$ 110	\$ 110
Minor Installations and Changes	1,008.23		1,500	803	803
Repairs and Maintenance:					
Accumulating Equipment				146	146
Typewriters	1,302.17	39.13	1,560	1,179	1,116
Miscellaneous Office Devices.....				322	322
Equipment Other Than Office Devices.....				512	502
Miscellaneous Mechanical Service.....	474.88		40	20	20
Stores Service					
Binding and Book Repairing.....	865.12	224.00	600	600	600
Newspapers, Periodicals and Directories	511.17	22.66	90	440	440
Office Supplies, N. O. C.	1,248.70	393.46	1,000	1,000	1,000
Photographic Supplies	2,917.64	1,846.40	6,000	6,600	6,600
Postage	2,651.15	1,380.47	3,200	3,175	3,000
Publication of Pamphlets and Books.....	100.62	8.89	9	50	50
Record Books, Papers, Forms and Covers.....	10,128.69	3,743.14	10,000	9,955	9,955
Repairs and Maintenance			120	75	75
Writing Supplies	999.43	210.87	640	500	500

GENERAL GOVERNMENT

COUNTY CLERK—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others					
Auto Mileage	334.08	166.32	350	400	400
Cartage	27.51	7.50	30	65	65
Express	17.11	3.90	15	10	10
Meals and Lodging		1.65	5	30	30
Postage (Due)		12.48	25	25	25
Record Books, Papers, Forms and Covers.....			45	45	45
Rent of Safe	42.94				
Rent of Safe Deposit Box.....	11.00	11.00	11	11	11
Telegraph	72.00	41.82	120	125	125
Telephone	94.60	75.25	200	200	200
Transportation, Local	412.71	141.54	330	350	350
State Relief Administration	222.04	85.64	200	400	400
Mechanical Service Overhead.....				Cr. 497	Cr. 497
TOTAL MAINTENANCE AND OPERATION.....	\$ 23,441.79	\$ 8,416.12	\$ 26,115	\$ 26,651	\$ 26,403
Less Service Charges	455.39	537.68	1,075	990	990
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 22,986.40	\$ 7,878.44	\$ 25,040	\$ 25,661	\$ 25,413
The Maintenance and Operation recommendation includes a decrease of \$497 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 4.04	\$ 23.04	\$ 24	\$ 35	\$ 35
Furniture and Furnishings	1,840.93	1,735.99	1,900	2,009	1,619
1 Bookcase Section	10				
1 Cabinet	15				
1 Cabinet	50				
360 Files, Cap	1,350				
10 Chairs	50				
8 Chairs	144				
Hand Conveyed Vehicles	7.19				
Measuring and Observing	106.39	110.51	111	125	125
1 Time Stamp, Electric	125				
Office Equipment Oher Than Furniture.....	964.03	1,252.59	1,253	1,217	1,045
1 Typewriter	125				
8 Typewriters	920				
Picture Taking and Exhibiting.....	2,990.93			400	400
1 Lens and Prism for Photographic Machine.....	400				
Ventilating and Power Transmission.....	73.01	75.00	75		
TOTAL CAPITAL OUTLAY.....	5,986.52	\$ 3,197.13	\$ 3,363	\$ 3,786	\$ 3,224
TOTAL COUNTY CLERK.....	\$ 480,513.42	\$ 234,018.58	\$ 478,403	\$ 484,360	\$ 473,786

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 109,043	\$ 123,630	\$ 114,871	\$ 5,828
Maintenance and Operation.....	18,405	18,842	18,142	— 263
Capital Outlay	1,905	3,343	815	—1,090
Total	\$ 129,353	\$ 145,815	\$ 133,828	\$ 4,475
Positions				
Permanent monthly	45	52	48	3
Per diem, as needed, etc.....	0	0	0	0
Total	45	52	48	3

APPROPRIATIONS \$133,828

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Coroner			\$ 6,000	\$ 7,200	\$ 6,900
1 Chief Deputy Coroner			300	360	4,320
1 Assistant Chief Deputy Coroner			200	240	2,880
2 Inquest Deputy			200	240	5,760
1 Senior Clerk			155	186	2,040
9 Clerk IV			130	156 (y)	18,126
1 Clerk III			115	138	1,656
3 Stenographic Reporter			170	204	7,344
1 Stenographic Secretary III			150	180	1,896
1 Typist-Clerk IV			130	156	1,872
1 Typist-Clerk I			90	108	1,260
3 Dictating Machine Operator			100	120 (y)	4,500
1 Chief Autopsy Surgeon, M. D.			437.50 flat		5,250
3 Autopsy Surgeon, M. D.			400 flat		14,400
1 Autopsy Technician			185	222	2,544
1 Chief Embalmer			190	228	2,736
6 Embalmer II			170	204	11,664
9 Embalmer I			140	168	15,120
3 Mortuary Aid			120	144 (y)	5,760
1 Deputy Coroner, without compensation.					
Estimated Salary Savings.....					Cr. 1,157
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 106,287.72	\$ 54,266.06	\$ 108,700	\$ 123,630	\$ 114,871

The Salaries and Wages recommendation includes a decrease of \$1,157 anticipated accrual from vacant positions, turnover in salary rates, etc.

GENERAL GOVERNMENT

CORONER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 1,445.31	\$	\$ 1,500	\$ 1,500	\$ 1,500
Repairs and Maintenance:					
Accumulating Equipment				6	6
Typewriters			65	113	113
Miscellaneous Office Devices.....			45	45	45
Dictating Equipment	967.39		80	88	88
Equipment Other Than Office Devices.....			50	50	50
Miscellaneous Mechanical Service			60	60	60
Stores Service					
Embalmng Supplies	6,739.83	2,531.23	7,800	7,800	7,800
Furnishings (Smocks and Linens).....	123.34	49.39	100	100	100
Laboratory Supplies	226.80	119.48	250	950	250
Office Supplies, N. O. C.	307.05	57.60	100	100	100
Photographing and Blueprinting.....	70.68	21.50	100	100	100
Postage	113.04	63.00	150	150	150
Record Books, Papers, Forms and Covers.....	766.27	263.48	800	800	800
Writing Supplies	34.57	11.52	25	25	25
All Others					
Auto Mileage Allowance	1,630.08	678.32	1,800	1,800	1,800
Auto Mileage—Witnesses	48.05				
Burials of Indigents.....	455.00	72.50	350	350	350
Interpreting Fees	5.00				
Laundry and Towel Service.....	192.68	50.00	200	200	200
Meals and Lodging	26.25		30	30	30
Miscellaneous Services, N. O. C.....	3.52	.25	50	50	50
Newspapers, Periodicals and Directories.....			75	75	75
Telegraph Service	167.26	48.41	150	150	150
Testing and Analyzing	3,099.69	1,230.78	4,200	4,200	4,200
Transportation Deceased Persons	172.50	40.00	150	150	150
Transportation, Local	65.99	13.82	50	50	50
Witness Fees and Expense.....	58.00	18.20	100	100	100
Mechanical Service Overhead.....				Cr. 200	Cr. 200
TOTAL MAINTENANCE AND OPERATION.....	\$ 16,718.30	\$ 5,269.48	\$ 18,280	\$ 18,842	\$ 18,142
The Maintenance and Operation recommendation includes a decrease of \$200 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books		\$ 19.41	\$ 26	\$ 350	\$ 100
Fire Fighting				12	
Furniture and Furnishings.....	35.12			318	318
1 Rug	\$300				
1 Laboratory Stool	18				
Laboratory Equipment				1,976	
Medical, Surgical and Veterinary.....		979.44	1,445	67	67
1 Laboratory Scale	\$ 67				
Office Equipment Oher Than Furniture.....	66.87	406.85	435	330	330
1 Numbering Machine	\$ 10				
1 Typewriter	120				
1 Dictating Machine	200				
Ventilating and Power Transmission.....	42.39			290	
TOTAL CAPITAL OUTLAY.....	\$ 144.38	\$ 1,405.70	\$ 1,905	\$ 3,343	\$ 815
TOTAL CORONER	\$ 123,150.40	\$ 60,941.24	\$ 128,885	\$ 145,815	\$ 133,828

LOS ANGELES COUNTY BUDGET—1941-42

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following sub-divisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$1,598,941	\$1,838,475	\$1,638,449	\$ 39,508
Maintenance and Operation.....	218,353	285,662	253,822	35,469
Capital Outlay	9,331	25,582	11,576	2,245
Total	\$1,826,625	\$2,149,719	\$1,903,847	\$ 77,222
Positions				
Permanent monthly	723	809	723	0
Per diem, as needed, etc.....	504	504	504	0
Total	1,227	1,313	1,227	0

APPROPRIATIONS \$1,904,435

Classification Title of Position	EXPENDITURES			
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42
			Compensation	Allowed Fiscal Year 1941-42
Administration			1st Step	5th Step
1 Sheriff		\$12,000	per annum	\$12,000
1 Under-Sheriff, 49/50 time		600	flat	7,056
1 Captain		300	flat	3,600
1 Sergeant		225	flat	2,700
2 Deputy Sheriff		170		\$ 200
1 Senior Statistician		205		246(y)
1 Statistician		160		192
1 Stenographic Secretary IV		170		204
2 Stenographic Secretary III		150		180
1 Stenographic Secretary II		130		156(y)
2 Stenographic Secretary I		115		138(y)
2 Stenographer II		115		138(y)
4 Typist-Clerk III		115		138(y)
1 Senior Public Relations Assistant		175		210
1 Public Relations Assistant		155		186
1 Accountant IV, 9/10 time		260		312
1 Accountant I, 9/10 time		160		192
2 Bookkeeper II		135		162
1 Bookkeeping Machine Operator II		130		156
1 Property Clerk IV		135		162(y)
1 Property Clerk III		120		144(y)
1 Supply Clerk II		105		126
1 Chief, Civil Division.....		425	flat	5,100
1 Captain		300	flat	3,600
1 Lieutenant		250	flat	3,000
1 Sergeant, Board of Supervisors.....		225	flat	2,700
2 Senior Deputy Sheriff.....		215	flat(y)	5,280
28 Deputy Sheriff		170		200
1 Deputy Sheriff, 2/3 time, who shall also hold the 1/3 time position of Constable "A"		170		200
1 Deputy Sheriff, 1/2 time, who shall also hold the 1/2 time position of Constable "B"		170		200
14 Constable "A"		215	flat	36,120
1 Constable "A", 1/3 time, who shall also hold the 2/3 time position of Deputy Sheriff.....		215	flat	860
5 Constable "B"		170		200
1 Constable "B", 1/4 time		170		200
1 Constable "B", 1/2 time, who shall also hold a 1/2 time position of Deputy Sheriff		170		200
1 Constable "B", 1/2 time		170		200
1 Stenographic Secretary II		130		156
1 Stenographic Secretary I		115		138(y)
1 Stenographer I		100		120(y)
5 Typist-Clerk III		115		138(y)
1 Typist-Clerk II		100		120(y)
1 Typist-Clerk I		90		108(y)
1 Cashier IV		175		210
4 Bookkeeper II		125		150(y)
2 Senior Clerk		155		186
4 Clerk IV		130		156(y)
1 Clerk III		115		138
1 Clerk II		100		120
1 Clerical Aid		80		96

GENERAL GOVERNMENT

SHERIFF—Continued

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation			1st Step	5th Step
SALARIES AND WAGES—Continued					
Criminal Division					
1 Chief, Criminal Division, 9/10 time.....		\$ 425 flat			\$ 4,590
3 Inspector, 9/10 time		350 flat			11,340
1 Inspector		350 flat			4,200
12 Captain, 9/10 time		300 flat			38,880
7 Captain		300 flat			25,200
41 Lieutenant		250 flat			123,000
34 Sergeant		225 flat			91,800
47 Investigator—Sheriff		215 flat(y)			126,900
5 Senior Deputy Sheriff		215 flat(y)			10,440
301 Deputy Sheriff		170		200	671,780
10 Deputy Sheriff (Female).....		170		200	22,670
38 Deputy Sheriff		125		150	83,966
1 Deputy Sheriff—Bailiff for Appellate Court.....		110 flat			1,320
9600 Deputy Sheriff, who will serve without compensation					
1 Radio Engineer		215		258	2,580
6 Radio Technician		140		168	10,416
1 Stenographer-Reporter—24 hour duty.....		190		228	2,733
1 Law Stenographer		130		156(y)	1,920
1 Clerk II		100		120	1,200
3 Stenographic Secretary II		130		156	5,616
1 Stenographic Secretary I		115		138(y)	1,980
34 Stenographer II		115		138(y)	61,515
1 Typist Clerk III		115		138	1,596
1 Stenographer I		100		120	1,255
1 Typist-Clerk I		90		108(y)	1,740
4 Janitor II, ½ time.....		90		108	2,571
Records and Identification					
1 Chief, Records and Identification Division.....		425 flat			5,100
1 Captain		300 flat			3,600
1 Sergeant		225 flat			2,700
4 Senior Deputy Sheriff.....		215 flat(y)			10,680
9 Deputy Sheriff		170		200(y)	19,640
4 Senior Clerk		165		186	8,820
1 Clerk IV		130		156(y)	2,100
2 Clerk III		115		138(y)	3,720
1 Statistical Clerk III		145		174(y)	2,100
2 Statistical Clerk I		110		132(y)	3,468
2 Stenographer I		100		120(y)	4,020
7 Teletype Dispatcher		100		120(y)	13,010
10 Typist-Clerk III		115		138(y)	17,976
8 Typist-Clerk I		90		108(y)	13,140
1 Messenger		90		84	960
Estimated Salary Savings.....					Cr. 20,000
(y) Above 5th Step					
TOTAL SALARIES AND WAGES	\$1,526,796.62	\$ 794,334.51	\$1,592,000	\$1,838,475	\$1,639,037

The Salaries and Wages recommendation includes a decrease of \$20,000 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Administration

Mechanical Service

Auto Service	\$ 2,102.16	\$ 1,148.36	\$ 2,300	\$	\$
Repairs and Maintenance:					
Accumulating Equipment				89	89
Typewriters				180	180
Miscellaneous Office Devices.....	252.58	31.73	150	55	55
Equipment Other Than Office Devices.....				50	50
Miscellaneous, N. O. C.	124.09	49.80	110		
Stores Service					
Ammunition and Explosives.....	22.39				
Badges	416.24	501.83	600	1,000	1,000
Cleaning and Caretaking	43.88	14.65	25	25	25
Clothing and Sewing Supplies (Caps).....				250	250
Lighting	13.74	5.40	10	10	10
Medical and Surgical.....	1.35	.13	15		
Miscellaneous, N. O. C.	76.14	7.71	15		
Newspapers, Periodicals and Directories.....	17.90	.78	10	45	45
Office, N. O. C.	88.85	31.27	100	100	100
Postage	295.09	144.87	300	516	516
Record Books, Papers, Forms and Covers.....	500.85	238.99	500	950	950
Writing	113.23	54.08	104	105	105

LOS ANGELES COUNTY BUDGET—1941-42

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
All Others					
Auto Mileage	\$ 846.68	\$ 1,828.80	\$ 3,700	\$ 3,700	\$ 3,700
Cartage		8.75	9		
Rent of Conference room	21.00		100	100	100
Total Administration	\$ 4,936.17	\$ 4,067.15	\$ 8,048	\$ 7,175	\$ 7,175
Less Service Charges				986	986
Total Administration—(Net)	4,936.17	\$ 4,067.15	\$ 8,048	\$ 7,175	\$ 7,175
Civil Division					
Mechanical Service					
Auto Service	442.30	\$ 173.13	\$ 174	\$	\$ 10
Minor Installations and Changes	213.77			10	10
Miscellaneous, N. O. C.	6.74				
Repairs and Maintenance:					
Accumulating Equipment				77	77
Typewriters	218.60		135	162	162
Miscellaneous Office Devices				60	60
Equipment Other Than Office Devices				25	25
Stores Service					
Cleaning and Caretaking	1.98	.62	2		
Lighting	3.87	2.38	5	5	5
Miscellaneous, N. O. C.	8.93	6.08	12		
Newspapers, Periodicals and Directories	89.71	45.27	50	150	150
Office, N. O. C.		21.28	50	50	50
Photostatic and Blueprint	57.60				
Postage	1,363.84	486.75	1,500	1,500	1,350
Record Books, Papers, Forms and Covers	760.80	296.09	710	710	710
Writing	63.72	33.93	75	75	75
All Others					
Auto Mileage Allowance	13,628.32	6,060.88	12,700	13,000	12,850
Meals and Lodging	19.45				
Telephone	109.35	47.55	98	100	100
Transportation, Local	232.38	112.62	350	350	350
Total Civil Division	17,221.36	\$ 7,286.56	\$ 15,861	\$ 16,274	\$ 15,974
Civil—Constabulary Division					
Stores Service					
Lighting	8.63	\$ 3.71	\$ 5	\$ 5	\$ 5
Newspapers, Periodicals and Directories	56.51	5.74	6	25	25
Office Supplies	38.96	.21	40	60	60
Postage	689.76	315.68	500	500	500
Record Books, Papers, Forms and Covers	146.27	65.04	150	150	150
Writing Supplies	37.02	14.15	35	35	35
All Others					
Auto Mileage Allowance	10,056.20	5,208.64	10,000	10,000	10,000
Electricity	76.93	39.78	60	60	60
Gas	33.00	7.85	15	15	15
Meals and Lodging	39.25	47.64	50	50	50
Maintenance of Court Rooms:					
Beverly Hills	673.26	330.10	700	700	700
Inglewood	820.16	363.42	900	970	970
Montebello	388.41	156.04	360	360	360
Repairs and Maintenance, Tools, Devices and Equipment	106.88	4.00	130		
Telephone	1,540.48	653.19	1,300	1,200	1,200
Transportation, Local	86.80	76.80	100	100	100
Water	17.45	9.01	20	20	20
Total Civil—Constabulary Division	\$ 14,815.97	\$ 7,301.00	\$ 14,371	\$ 14,250	\$ 14,250
Criminal Division					
Mechanical Service					
Auto Service	60,302.80	\$ 34,364.06	\$ 70,000	\$ 117,661	\$ 90,261
Minor Installations and Changes	1,921.85		750	700	700
Miscellaneous Mechanical Service				500	500
Miscellaneous, N. O. C.	118.51	34.60	75		
Repairs and Maintenance:					
Accumulating Equipment				7	7
Typewriters	912.92		1,500	513	513
Dictating Equipment				55	55
Miscellaneous Office Devices				15	15
Equipment Other Than Office Devices				400	400

GENERAL GOVERNMENT

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Criminal Division—Continued					
Stores Service					
Ammunition and Explosives.....	\$ 885.47	\$ 460.93	\$ 500	\$ 500	\$ 500
Cleaning and Caretaking.....	554.43	298.96	800	800	800
Furnishings (Floor Coverings).....	11.58		25		
Lighting.....	617.28	292.74	470	470	470
Medical, Surgical and Laboratory.....	108.34	132.01	200	200	200
Miscellaneous, N. O. C.....	380.14	191.46	400		
Newspapers, Periodicals and Directories.....	177.56	14.35	100	100	100
Office, N. O. C.....	211.40	236.66	500	500	500
Photographic and Blueprinting.....	310.06	13.68	100	400	400
Police Supplies.....	90.69		150	150	150
Postage.....	1,478.30	591.65	2,300	2,300	2,300
Radio Patrol Cars.....	1,353.31	304.06	1,000	2,000	1,800
Record Books, Papers, Forms and Covers.....	1,928.69	1,090.55	2,300	2,650	2,650
Tools and Instruments.....	8.16	6.80	7		
Writing Supplies.....	317.29	196.88	285	285	285
All Others					
Ambulance.....	3,080.70	496.40	2,000	3,100	3,100
Auto Mileage Allowance.....	25,155.28	13,838.60	30,000	34,840	31,000
Criminal Investigations.....	15,126.26	6,856.88	13,000	17,000	17,000
Electricity.....	5,045.52	2,105.14	4,300	4,440	4,440
Expert Services.....	137.51	78.50	150	150	150
Express.....	5.25	2.20	3		
Gas.....	922.52	243.98	900	900	900
Meals and Lodging.....	1,530.25	313.08	1,000	1,500	1,500
Rent of P. O. Box.....	6.40	2.00	4		
Rent of Sub-stations and Buildings.....	16,086.77	8,822.50	16,170	21,630	21,630
Sobriety Tests.....	78.50	31.00	75	150	150
Telephone.....	10,623.24	4,939.44	9,900	9,900	9,900
Transportation.....	2,159.70	579.68	3,000	3,000	3,000
Water.....	327.11	154.32	300	300	300
Total Criminal Division.....	\$ 151,973.79	\$ 76,693.11	\$ 162,264	\$ 227,116	\$ 195,676
Bureau of Records and Identification					
Mechanical Service					
Auto Service.....	\$ 106.27	\$ 167.45	\$ 350	\$	\$
Minor Installations and Changes.....	155.84				
Miscellaneous, N. O. C.....	29.10	12.00	25		
Repairs and Maintenance:					
Accumulating Equipment.....				15	15
Typewriters.....				185	185
Miscellaneous Office Devices.....	360.85	32.05	200	75	75
Equipment Other Than Office Devices.....				25	25
Miscellaneous Mechanical Service.....				100	100
Stores Service					
Cleaning and Caretaking.....	6.94	1.55	4		
Lighting.....	7.01	.84	4	5	5
Miscellaneous, N. O. C.....	47.85	5.27	10		
Newspapers, Periodicals and Directories.....	28.67	.89	1	25	25
Office, N. O. C.....	269.80	78.74	400	300	300
Postage.....	1,411.44	434.65	900	950	950
Record Books, Papers, Forms and Covers.....	2,003.76	1,077.45	2,000	2,000	2,000
Photographic and Blueprinting.....	2,329.70	1,073.28	2,600	2,800	2,700
Writing.....	224.65	136.53	200	200	200
All Others					
Auto Mileage Allowance.....	1,004.28	520.12	1,000	800	800
Freight.....	2.45				
Rent of Equipment.....	696.00	348.00	696	798	798
Telegraph.....	651.88	403.76	800	800	800
Telephone.....	196.38	97.50	195	195	195
Teletype.....	25,653.33	12,531.78	25,377	25,377	25,377
Total Bureau of Records and Identification.....	\$ 35,186.20	\$ 16,921.86	\$ 34,762	\$ 34,650	\$ 34,550
Mechanical Service Overhead.....	\$	\$	\$	\$Cr 12,317	\$Cr 12,317
TOTAL MAINTENANCE AND OPERATION.....	\$ 224,133.49	\$ 112,269.68	\$ 235,306	\$ 286,162	\$ 254,322
Less Service Charges.....	427.99	397.43	500	500	500
TOTAL MAINTENANCE AND OPERATION (NET).....	\$ 223,705.50	\$ 111,872.25	\$ 234,806	\$ 285,662	\$ 253,822

The Maintenance and Operation recommendation includes a decrease of \$12,317 for reduction of Mechanical Service overhead.

LOS ANGELES COUNTY BUDGET—1941-42

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 5.56	\$	\$	\$	\$
Cleaning and Caretaking.....		10.56	11		
Communicating and Signalling.....	5,991.92	1,554.33	3,290	18,690	6,795
9 Radio Receivers and Transmitters.....	\$2,700				
12 Receivers, R. C. A.....	1,680				
9 Transmitters	1,350				
Rebuild 6 Mobile Transmitters.....	780				
1 Radio Test Equipment (Panel).....	285				
Electrical		1,000.00	1,000	150	150
1 Electric Plant	\$ 150				
Fire Fighting Equipment.....				110	74
2 Fire Extinguishers	\$ 74				
Furniture and Furnishings.....	2,334.55	728.52	3,957	4,777	3,202
20 Kardex Cabinets	\$2,462				
1 File Cabinet	65				
3 Cabinets	375				
5 Filing Cabinets	300				
Medical and Surgical.....				30	30
1 First Aid Kit.....	\$ 30				
Measuring and Observing.....	202.63	11.88	12	39	39
1 Weston Meter	\$ 24				
2 Photostat Electric Timers.....	15				
Office Equipment Other Than Furniture.....		302.23	303	1,150	1,150
10 Typewriters	\$1,150				
Picture Taking and Exhibiting.....	338.68	16.15	283	136	136
1 Enlarger	\$ 113				
1 Tripod	23				
Ventilating and Power Transmission.....	63.73				
Total Equipment	\$ 8,937.07	\$ 3,623.67	\$ 8,856	\$ 25,082	\$ 11,576
Structural and Non-structural Improvements					
Building Addition	\$	\$ 706.45	\$ 750	\$ 500	\$
TOTAL CAPITAL OUTLAY.....	\$ 8,937.07	\$ 4,330.12	\$ 9,606	\$ 25,582	\$ 11,576
TOTAL SHERIFF.....	\$1,759,439.19	\$ 910,536.88	\$1,836,412	\$2,149,719	\$1,904,435

GENERAL GOVERNMENT

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal Court—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 119,340	\$ 123,000	\$ 123,000	\$ 3,660
Maintenance and Operation.....	12,460	12,221	11,961	—499
Capital Outlay	250	397	317	67
Total	\$ 132,050	\$ 135,618	\$ 135,278	\$ 3,228
Positions				
Permanent monthly	54	56	56	2

APPROPRIATIONS \$135,278

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Marshal			\$ 450 flat		\$ 5,400
1 Assistant Marshal			350 flat		4,200
1 Chief Clerk			250 flat		3,000
1 Chief Criminal Deputy			225 flat		2,700
1 Chief Custodian			225 flat		2,700
1 Head Bookkeeper			200 flat		2,400
1 Cashier			200 flat		2,400
2 Deputy Marshal			190 flat		4,560
48 Deputy Marshal			175 flat		84,000
6 Deputy Marshal			150 flat		5,400
6 Deputy Marshal			130 flat		6,240
TOTAL SALARIES AND WAGES	\$ 119,081.66	\$ 59,469.87	\$ 119,100	\$ 123,000	\$ 123,000
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 503.98		\$ 900	\$ 3,816	\$ 3,816
Repairs and Maintenance:					
Accumulating Equipment	105.12		200	102	102
Miscellaneous Mechanical Service.....				98	98
Stores Service					
Badges	21.03	44.81	55	50	50
Binding and Book Repairing.....	12.89		30	30	30
Heat, Light and Power Supplies	93.97	24.30	90	90	90
Newspapers, Periodicals and Directories.....			70	75	75
Office Supplies, N. O. C.....	363.82	35.73	100	100	100
Postage	1,334.38	222.00	920	950	950
Record Books, Papers, Forms and Covers.....	936.19	249.06	900	1,000	1,000
Writing Supplies	72.13	3.93	40	40	40
All Others					
Auto Mileage Allowance	8,495.76	4,072.96	9,100	5,760	5,500
Employees' Meals and Lodging.....	48.00	11.50	60	75	75
Rent of Equipment.....	20.00		20		
Telephone	104.20	62.40	175	175	175
Transportation, Local	206.90	65.57	275	275	275
Mechanical Service Overhead				Cr. 415	Cr. 415
TOTAL MAINTENANCE AND OPERATION.....	\$ 12,318.37	\$ 4,792.26	\$ 12,935	\$ 12,221	\$ 11,961
The Maintenance and Operation recommendation includes a decrease of \$415 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	11.59			\$ 25	\$ 25
Furniture and Furnishings	48.98			54	54
3 Posture Chairs.....	\$ 54				
Office Equipment Other Than Furniture.....	92.09	117.23	118	195	115
1 Typewriter	\$115				
Measuring and Observing.....				123	123
1 Time Stamp	\$123				
TOTAL CAPITAL OUTLAY.....	\$ 152.66	\$ 117.23	\$ 118	\$ 397	\$ 317
TOTAL MARSHAL, MUNICIPAL COURT—CITY OF LOS ANGELES	\$ 131,552.69	\$ 64,379.36	\$ 132,153	\$ 135,618	\$ 135,278

LOS ANGELES COUNTY BUDGET—1941-42

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

	1940 - 41	1941 - 42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 35,075	\$ 36,300	\$ 34,200	\$ — 875
Maintenance and Operation	3,027	3,659	2,789	— 238
Capital Outlay	145	125	125	— 20
Total	\$ 38,247	\$ 40,084	\$ 37,114	\$ —1,133
Positions				
Permanent monthly	13½	14	13	—½
Per diem, as needed, etc.....	0	0	0	0
Total	13½	14	13	—½

APPROPRIATIONS \$37,114

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
		1st Step	5th Step		
SALARIES AND WAGES					
Title of Position					
1 Marshal		\$ 400 flat			\$ 4,800
1 Chief Deputy—Civil		250 flat			3,000
1 Assistant Chief Deputy—Civil		225 flat			2,700
4 Deputies, Civil		200 flat			4,800
1 Deputy-Bookkeeper		200 flat			2,400
1 Chief Deputy, Criminal		250 flat			3,000
1 Assistant Chief Deputy, Criminal		225 flat			2,700
2 Deputy, Criminal		200 flat			2,400
4 Deputy, Bailiff		175 flat			8,400
TOTAL SALARIES AND WAGES.....	\$ 32,825.00	\$ 16,950.00	\$ 35,000	\$ 36,300	\$ 34,200
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service				\$ 600	\$ 600
Repairs and Maintenance:					
Accumulating Equipment				6	6
Typewriters	28.36		75	36	36
Miscellaneous Office Devices.....				22	22
Miscellaneous Mechanical Service.....				25	25
Stores Service					
Miscellaneous, N. O. C.	2.48	2.75	10	10	10
Office, N. O. C.	70.34	22.84	60	60	60
Postage	128.94	62.00	150	150	150
Record Books, Papers, Forms and Covers.....	117.55	69.70	140	150	150
Writing	2.95	1.54	10	10	10
All Others					
Auto Mileage Allowance	2,516.96	1,088.40	2,650	2,650	1,780
Telegrams .....		.35	15	15	15
Mechanical Service Overhead				Cr. 75	Cr. 75
TOTAL MAINTENANCE AND OPERATION.....	\$ 2,867.58	\$ 1,247.58	\$ 3,110	\$ 3,659	\$ 2,789
The Maintenance and Operation recommendation includes a decrease of \$75 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 17.41	\$ 29.15	\$ 30	\$ 50	\$ 50
Filing Cabinet	\$ 50				
Office Equipment Other Than Furniture.....	94.81	79.26	80	75	75
Adding Machine	\$ 75				
TOTAL CAPITAL OUTLAY.....	\$ 112.22	\$ 108.41	\$ 110	\$ 125	\$ 125
TOTAL MARSHAL, MUNICIPAL COURT—CITY OF LONG BEACH	\$ 35,804.80	\$ 18,305.99	\$ 38,220	\$ 40,084	\$ 37,114

GENERAL GOVERNMENT

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

	1940 - 41 Budget	1941 - 42 Request	1941 - 42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 97,252	\$ 137,849	\$ 137,849	\$ 40,597
Maintenance and Operation.....	688,794	717,410	598,590	-90,204
Capital Outlay	12,032	17,227	5,086	-6,946
Outlay—Motor Vehicles*	58,005	122,185	78,075	20,070
Total	\$ 856,083	\$ 994,671	\$ 819,600	\$ -36,483

*Includes Motor Vehicle allowances for all general fund departments.

Positions	1940 - 41	1941 - 42	1941 - 42	Increase/ Decrease
Permanent monthly	110	110	109	-1

APPROPRIATIONS \$819,600

Classification	EXPENDITURES			
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42
SALARIES AND WAGES				
Title of Position			Compensation	
Administration Division			1st Step	5th Step
Administration				
1 Chief Mechanical Engineer.....		\$ 7,200	per annum	\$ 7,200
1 Senior Mechanical Engineer.....		275		\$ 330
1 Chief Architect		350		420
1 Assistant Chief Architect		275		330
1 Stenographic Secretary IV		170		204
1 Stenographic Secretary I		115		138(y)
2 Clerk II		100		120(y)
Accounting				
1 Accountant IV		260		312
1 Accountant I		160		192
1 Bookkeeper III		160		192
3 Bookkeeper I		110		132(y)
1 Bookkeeping Aid		95		114
2 Clerk III		115		138(y)
1 Typist-Clerk IV		130		156
3 Typist Clerk I		90		108
1 Calculating Machine Operator I. as needed.....		90		108
1 Stock Man II		120		144
1 Stock Man I		105		126
Property and Rental				
1 Land and Lease Agent.....		300		360
1 Stenographic Secretary I.....		115		138(y)
1 Engineering Aid V		210		252
1 Property Clerk III		120		144
Safety Committee				
1 Safety Engineer		275		330
1 Stenographic Secretary I		115		138
Special Districts				
1 Electrical Engineer		250		300
1 Stenographic Secretary I		115		138(y)
1 Senior Clerk		155		186
2 Clerk III		115		138
Building Maintenance—Civic Center				
1 Senior Plant Operating Engineer.....		180		216
4 Plant Operating Engineer.....		165		198
1 Engine Room Aid II		115		138
1 Engine Room Aid I		100		120
1 Chief Watchman		145		174
1 Assistant Chief Watchman		135		162
46 Watchman		115		138
1 Janitor I		80		96
Estimated Salary Savings.....				Cr. 2,200
(y) Above 5th step.				
TOTAL SALARIES AND WAGES.....	\$ 82,012.65	\$ 56,704.46	\$ 208,741	\$ 164,281
Less Service Charges.....			111,741	26,432
TOTAL SALARIES AND WAGES (NET).....	\$ 82,012.65	\$ 56,704.46	\$ 97,000	\$ 137,849

The Salaries and Wages recommendation includes a decrease of \$2,200 for anticipated accrual from vacant positions, turnover in salary rates, etc.

LOS ANGELES COUNTY BUDGET—1941-42

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Machines				\$ 311	\$ 311
Typewriters				410	410
Miscellaneous Office Devices				248	42
Equipment Other Than Office Devices				1,410	1,410
Repairs and Maintenance: Equipment Other Than Office—Lancaster	3,812.33	1,205.30	2,400		
Repairs and Maintenance: Structural & Non-structural Improvements:					
Maintenance of Buildings:					
Agricultural	4,594.41		3,800	3,800	3,800
Braun	2,095.08		2,400	2,400	2,400
County Fair Grounds	378.74			500	
General Store				3,000	2,040
Hall of Justice	31,526.81		33,000	31,200	31,200
Hall of Records	31,936.50		35,000	33,100	33,100
Hosfield	4,453.73		4,900	5,020	500
Katz	2,807.33		2,600	2,700	2,400
Law	5,938.01		6,300	6,980	1,000
Miscellaneous	4,996.95		3,900	3,800	3,800
Motor Transit	1,571.94		1,600	1,900	1,900
Municipal Courts	3,629.18		4,200	4,400	2,000
North Spring				3,426	3,000
Standards	1,055.20		600	900	900
Alterations Extraordinary:					
Agricultural	2,834.03		1,100	1,278	1,168
Braun	2,353.76		1,400	3,164	1,811
Hall of Justice	19,030.43		23,500	27,418	21,991
Hall of Records	18,846.08		13,500	29,706	16,873
Hosfield	591.50				
Katz	3,449.65		1,200	9,228	9,228
Klinker	8.07				
Law	1,381.89		180		
Machine Shops	4,612.97		4,400		
Motor Transit	1,131.03		350	3,339	817
Miscellaneous	3,497.09		770	9,818	6,355
Municipal Courts	3,091.80		2,500	1,628	324
Standards	622.36		2,800		
Unforeseen			8,000	10,000	8,000
Miscellaneous Mechanical Service	1,497.97	1,072.07	10,050	10,085	9,585
Miscellaneous Mechanical Service—Office Machine Shop Operation		23.12	8,800	9,300	
Utilities Paid on Combined Rate:					
Natural Gas for Fuel	10,960.79		9,000	9,000	9,000
Gas for Household Purposes				500	500
Electricity for Light & Power				1,325	1,325
Water				765	765
Transportation		7.50	8		
Stores Service					
Carpet				1,500	
Fuel Oil	71.59		350	700	
Linoleum	305.75		500	500	500
Mechanical & Plant Supplies	1,186.60	271.88	1,100	2,500	1,200
Miscellaneous Supplies, N.O.C.	420.93	88.44	250	550	400
Office Supplies		607.82	2,000	2,000	2,000
All Others					
Auto Mileage—Safety Committee		368.60	369	200	200
Auto Service—Property & Rental Division			250	260	260
Electricity for Light & Power	52,297.14	22,417.56	53,000	58,677	54,650
Electricity	1,281.27	217.58	2,000	2,350	2,100
Fuel Oil—Lancaster Buildings		170.52	700	750	750
Gas for Household Purposes	1,918.65	412.22	1,600	3,757	2,275
Insurance, Fire, etc.	1,448.86				
Investigation of Utility Rates				3,000	500
Rents:					
Parking Space	405.00				
Beach Property	17,971.50	6,933.00	6,933	6,933	6,933
Earl Property	500.00				
City Hall Property	128,652.09	62,855.52	127,000	128,681	119,640
Glendale Health Center				10,620	10,620
Long Beach Property	70,494.00	35,247.00	70,134	70,134	70,134
Market St. Garage	9,008.00	4,968.00	9,936	9,936	9,936
San Pedro Property	2,070.75	1,129.50	2,260	2,260	2,260
Various	209,514.25	104,897.03	206,238	195,568	149,286
Steam—Hosfield Building	1,630.00	679.15	1,630	1,630	272
Taxes	6,192.59	9,764.64	19,896	19,896	12,882
Water	12,596.90	6,750.19	14,000	15,375	14,200
Mechanical Service Overhead				Cr. 26,963	Cr. 26,963
TOTAL MAINTENANCE AND OPERATION	\$ 693,794.62	\$ 260,086.64	\$ 708,604	\$ 743,473	\$ 612,590
Less Service Charges	13,841.95	7,529.89	25,509	26,063	14,000
TOTAL MAINTENANCE AND OPERATION—NET	\$ 679,952.67	\$ 252,556.75	\$ 683,095	\$ 717,410	\$ 598,590

The Maintenance & Operation Recommendation includes a decrease of \$26,963 for reduction of Mechanical Department Service overhead.

GENERAL GOVERNMENT

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Mechanical Division					
Books	\$	\$ 6.49	\$ 17	\$ 3	\$ 3
Cleaning and Caretaking				12	12
1 Brush Cleaner	\$ 12				
Cloth & Leather Working			120		
Construction, Repairing & Wrecking		218.55	423		
Fire Fighting		527.97	666	180	180
1 Fire-kuake Sentinel Valve Complete with Flanges	\$ 180				
Furniture and Furnishings		56.01	161	255	207
1 Adjustable Bench Light	\$ 9				
1 Work Bench & Drawers	100				
1 New Cupboard Under Bench	50				
1 Steel Filing Cabinet	48				
Garage			1,160	625	307
1 Air Tank with Connections (Replace)	\$ 210				
1 Swivel-head Attachment for High Pressure Grease Gun	54				
1 Walker Curb Jack	31				
1 S & H Spring Jack	12				
Heat, Light & Power	161.86	76.25	2,880	6,324	1,670
1 Water Heater for Hall of Justice (Replace)	\$1,440				
1 1/2-H.P. 110 Volt D.C. Motor	18				
1 1 3/4"x50' Go-Devil Boiler Tube Cleaner (Replace)	72				
1 Motor with Fan	140				
Hoisting, Shifting & Loading				66	
Measuring & Observing		47.86	535	1,033	1,033
1 Volt Meter A.C.	\$ 13				
1 Volt Meter D.C.	12				
1 Slip Meter Machine	48				
1 Test Bench	960				
Metal Working		502.01	1,592	940	651
1 Bench Vise	\$ 21				
1 Double Seamer	115				
1 Type C-Quill Type Universal Milling Head	474				
1 Style A "Procurier" Clutch Type Tapping Attachment	41				
Miscellaneous Production and Construction		360.15	709	267	267
Scaffolding (Labor & Material)	\$ 90				
6 Ladders—6' Long	21				
4 Ladders—8' Long	23				
4 Ladders—10' Long	19				
3 Ladders—12' Long	21				
2 Ladders—16' Long	14				
2 Ladders—20' Long	19				
1 Extension Ladder 20' Long	60				
Motor Vehicles	55,963.90	9,410.51	58,005	122,185	78,075
Non-Metallic Mineral Working			203		
Non-structural Enclosures and Containers		13.12	204	370	370
1 Steel Tool Chest	\$ 100				
3 Metal Boxes for Fire Extinguishers	90				
1 Cleaning Tank for Parts	180				
Office Equipment Other Than Furniture		165.80	230	1,037	115
1 12" Typewriter	\$ 115				
Pumping & Air Compressing	262.19	12.26	438		
General Government Buildings Division					
Steam Boiler Plant	12,772.69	7,808.23	7,809		
Ventilating & Power Transmission	211.92				
Lancaster Buildings Division					
Furniture & Furnishings	251.84	12.10	17		
Lawn & Gardening					
Total Equipment	\$ 69,624.40	\$ 19,217.31	\$ 75,169	\$ 133,297	\$ 82,890

LOS ANGELES COUNTY BUDGET—1941-42

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Structural & Non-structural Improvements					
Resurfacing Lot South of Hall Records.....	\$ 1,238.69	\$	\$	\$	\$
Reconstruct Elevator, Katz Bldg.	11,148.78				
Furnish & Install Fan & Ventilating System in Jail Hospital			694		
Build Addition to Auto Paint Shop.....			235		
Grade Areas in Front of Machine Shop Building and Lawn			250		
Install Floor West Side of Garage Building at 1701 Zonal Avenue			600		
Install Floor East Side of Garage Building at 1701 Zonal Avenue			360		
Install Sprinkler System in Front of County Shops Building			538		
Furnish & Install Coxwell System Well at Market Street Garage				121	121
Construct Sterilizer House on Roof of Hall of Justice.....				1,171	
Install Barrier on Westerly Side of Spring Street Opposite Parking Lot across from Agricultural Bldg.				150	150
Landscaping—Hall of Justice Grounds				4,678	
Total Structural & Non-structural Improvements	\$ 12,387.47	\$	\$ 2,677	\$ 6,115	\$ 271
TOTAL CAPITAL OUTLAY	\$ 82,011.87	\$ 13,217.31	\$ 77,846	\$ 139,412	\$ 83,161
TOTAL MECHANICAL DEPARTMENT	\$ 843,977.19	\$ 328,478.52	\$ 857,941	\$ 994,671	\$ 819,600

Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of approximately 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year.

	1940 - 41	1941 - 42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 259,585	\$ 270,193	\$ 256,365	\$ —3,220
Maintenance and Operation.....	23,517	22,725	22,325	—1,192
Capital Outlay	503	800	360	— 143
Total	\$ 283,605	\$ 293,718	\$ 279,050	\$ —4,555
Positions:				
Permanent monthly	169	172	168	—1
Per diem, as needed, etc.....	26	27	26	0
Total	195	199	194	—1

APPROPRIATIONS \$279,050

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
1 Superintendent of Janitor and Elevator Service.....			1st Step \$ 225	5th Step \$ 270(y)	\$ 3,300
1 Assistant Superintendent of Janitor and Elevator Service			155	186	1,860
1 Janitor Foreman			130	156(y)	1,920
5 Janitor, Working Foreman			100	120(y)	8,100
103 Janitor II			90	108(y)	154,266
4 Janitor I			90 flat		10,624
4 Janitor I			85	102 }	
5 Janitress			85	102(y)	6,600
1 Chief Elevator Starter			115	138(y)	1,800
3 Elevator Starter			105	126(y)	5,040
34 Elevator Operator II.....			100	120	50,000
1 Truck Driver I			6.00 per day		1,524
1 Stenographic Secretary I			115	138	1,596
1 Clerk I			90	108(y)	1,620
2 Clerical Aid			80	96(y)	2,208
1 Supply Clerk II			105	126	1,506
5 Elevator Operator II, as needed.....			4.80 per day		1,950

GENERAL GOVERNMENT

JANITORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
20 Janitor II, as needed			4.35 per day		5,286
1 Janitress, as needed			4.05 per day		385
Janitors extra compensation for work in offices of Board of Supervisors, Civil Service Commission and Coroner					480
Estimated Salary Savings (y) Above 5th step					Cr. 3,700
TOTAL SALARIES AND WAGES	\$ 268,484.76	\$ 134,045.09	\$ 259,000	\$ 270,193	\$ 256,365
The Salaries and Wages recommendation includes a decrease of \$3,700 anticipated accrual from vacant positions, turn-over in salary rates, etc.					
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 279.12		\$ 292	\$ 292	\$ 292
Repairs and Maintenance: Other Than Office Devices	269.01		200	280	180
Typewriters				20	20
Stores Service					
Ice	5,749.94	1,503.79	5,500	5,500	5,250
Janitors	11,828.53	5,525.11	14,000	14,000	14,000
Office, N. O. C.	31.13	9.24	10		
Pest Poisons and Exterminators	330.15	272.80	400	400	400
Record Books, Papers, Forms and Covers	96.11	48.91	125	125	125
Toweling	343.32		300	300	250
Writing	9.98	1.10	2		
All Others					
Laundry Towel	2,113.50	460.00	1,800	1,800	1,800
Miscellaneous, N. O. C.	52.28		50	50	50
Transportation	10.00	19.95	20	20	20
Waste Removal	1,140.00	95.00	1,140		
Mechanical Service Overhead				Cr. 62	Cr. 62
TOTAL MAINTENANCE AND OPERATION	\$ 22,253.07	\$ 7,935.90	\$ 23,839	\$ 22,725	\$ 22,325
Less Service Charges	19.35				
TOTAL MAINTENANCE AND OPERATION—NET	\$ 22,233.72	\$ 7,935.90	\$ 23,839	\$ 22,725	\$ 22,325
The Maintenance and Operation recommendation includes a decrease of \$62 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	\$ 155.35			\$ 400	\$ 200
4 Vacuum Cleaners	\$200				
Furniture and Furnishings	179.96	96.61	400	400	160
12 Water Coolers	\$160				
Hand Conveyed Vehicles	105.79		103		
Office Equipment Other Than Furniture		72.10	73		
TOTAL CAPITAL OUTLAY	\$ 441.10	\$ 168.71	\$ 576	\$ 800	\$ 360
TOTAL JANITORS	\$ 291,159.58	\$ 142,149.70	\$ 283,415	\$ 293,718	\$ 279,050

Protection to Person and Property

Total Appropriations\$1,963,030

PROTECTION TO PERSON AND PROPERTY

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 487,068	\$ 520,579	\$ 517,139	\$ 30,071
Maintenance and Operation.....	30,883	28,842	27,812	-3,071
Capital Outlay	5,858	3,084	2,805	-3,053
Total	\$ 523,809	\$ 552,505	\$ 547,756	\$ 23,947
Positions				
Permanent monthly	279	272	273	-6
Per diem, as needed, etc.....	4	19	19	15
Total	283	291	292	9

APPROPRIATIONS \$547,756

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation		1st Step	5th Step	
1 County Recorder			\$ 6,600 per annum		\$ 6,600
1 Chief Deputy County Recorder.....			300	\$ 360	4,140
1 Chief Clerk			240	288	3,168
5 Head Clerk			190	228(y)	12,996
11 Senior Clerk			155	186(y)	24,852
15 Clerk, IV			130	156(y)	29,220
13 Clerk, III			115	138(y)	21,822
48 Comparer			115	138(y)	91,056
12 Comparer, as needed			5.50 per day		17,292
23 Indexer			100	120(y)	40,105
3 Indexer, as needed			4.80 per day		3,774
3 Clerk, II			100	120	4,140
4 Clerk I, or Typist-Clerk I, as needed.....			4.35 per day		2,300
1 Stenographic Secretary, III			150	180	1,840
2 Stenographic Secretary, II			130	156(y)	3,533
3 Typist-Clerk, IV			130	156	5,436
3 Typist-Clerk, III			115	138(y)	5,100
9 Typist-Clerk, II			100	120(y)	13,730
3 Typist-Clerk, I			90	108	3,475
130 Typist-Clerk, II .....			.06½ per folio(y)		226,000
Messenger			80	94	960
20 Deputy without Compensation					
Estimated Salary Savings					Cr. 4,400
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 476,175.73	\$ 235,171.69	\$ 470,000	\$ 520,579	\$ 517,139

The Salaries and Wages recommendation includes a decrease of \$4,400 anticipated accrual from vacant positions, turn-over in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$	\$	\$	\$ 20	\$ 20
Minor Installations and Changes			1,030	776	776
Repairs and Maintenance:					
Accumulating Equipment			100	121	121
Typewriters			1,545	1,854	1,854
Miscellaneous Office Devices	6,196.57		318	345	345
Equipment Other Than Office Devices			117	223	223
Structural and Non-structural Improvements			272	97	97
Miscellaneous Mechanical Service	168.37		333	530	
Stores Service					
Binding and Book Repairing	2,700.73	825.48	2,500	2,500	2,500
Office Supplies, N.O.C.	1,772.79	426.16	1,400	1,500	1,500
Postage	1,915.43	741.47	1,830	1,800	1,500
Printing and Other Reproductive Service	1,000.70	200.96	800	800	800
Record Books, Papers, Forms and Covers.....	7,351.80	4,703.31	7,600	8,000	8,000
Typewriter Ribbons	686.64	12.36	745	30	30
Writing Supplies	611.20	122.39	300	500	500
All Others					
Auto Mileage	25.44			25	25
Express	7.85	2.58	18	25	25
Meals and Lodging		38.10	75	50	50
Photographic & Blueprinting	411.42	925.35	1,800	1,800	1,800
Postage for Permit Printer.....	7,289.64	4,000.00	8,100	8,200	8,000
Telegraph			2	5	5

LOS ANGELES COUNTY BUDGET—1941-42

RECORDER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Telephone				5	5
Transportation		2.00	80	50	50
Transportation, Local				5	5
Maps and Blueprints	149.18	46.88	130	150	150
Association Fees	2.50		3	3	3
Mechanical Service Overhead				Cr. 572	Cr. 572
TOTAL MAINTENANCE AND OPERATION.....	\$ 30,290.26	\$ 12,046.14	\$ 29,098	\$ 28,842	\$ 27,812
The Maintenance & Operation recommendation includes a decrease of \$572 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	\$ 1,680.59	\$ 256.52	\$ 3,345	\$ 1,701	\$ 1,422
7 Desks	\$ 239				
19 Chairs	373				
11 Filing Cases	485				
1 Steel Bookcase	300				
1 Kardex Table	25				
Office Equipment Other Than Furniture	78.50	1,203.09	1,874	1,363	1,363
11 Typewriters	\$1,244				
2 Erasing Machines	30				
3 Numbering Machines	89				
Ventilating and Power Transmission	92.06	75.00	75	20	20
1 Fan	\$ 20				
TOTAL CAPITAL OUTLAY.....	\$ 1,851.15	\$ 1,534.61	\$ 5,294	\$ 3,084	\$ 2,805
TOTAL RECORDER	\$ 508,317.14	\$ 248,752.44	\$ 504,392	\$ 552,505	\$ 547,756

PROTECTION TO PERSON AND PROPERTY

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

	1940 - 41	1941 - 42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 40,168	\$ 41,590	\$ 41,202	\$ 1,034
Maintenance and Operation.....	2,650	3,362	2,848	198
Capital Outlay	354	1,125	115	-239
Total	\$ 43,172	\$ 46,077	\$ 44,165	\$ 993
Positions				
Permanent monthly	20	20	20	0
Per diem, as needed, etc.....	0	0	0	0
Total	20	20	20	0

APPROPRIATIONS \$44,165

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Public Administrator			\$ 5,700 per annum		\$ 5,700
1 Chief Deputy Public Administrator			240	\$ 288	3,168
1 Senior Estate Investigator			200	240	2,400
3 Estate Investigator			175	210	6,606
1 Senior Real Estate Investigator			175	210	2,145
1 Real Estate Investigator			155	186	2,148
1 Accountant II			190	228	2,280
1 Accounting Aid			125	150	1,800
1 Bookkeeper II			135	162	1,872
1 Clerk IV			130	156	1,872
1 Stenographic Secretary I			115	139	1,656
3 Stenographer I			100	120	4,320
1 Typist-Clerk IV			130	156	1,728
2 Typist-Clerk I			90	108 (y)	2,592
1 Store Helper II			95	114	1,315
Estimated Salary Savings.....					Cr. 400
(y) Above 5th Step					
TOTAL SALARIES AND WAGES	\$ 37,909.52	\$ 20,056.36	\$ 40,100	\$ 41,590	\$ 41,202
The Salaries and Wages recommendation includes a decrease of \$400 anticipated accrual from vacant positions, turnover in salary rates, etc.					
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment.....				\$ 49	\$ 49
Typewriters				162	144
Miscellaneous Office Devices.....				73	38
Other Than Office Devices.....				60	50
Miscellaneous Mechanical Service.....				30	
Stores Service					
Office, N. O. C.	137.72	106.28	200	200	200
Postage	722.16	261.77	700	700	700
Publishing Reports and Advertising.....	275.95	268.10	535	535	334
Record Books, Papers, Forms and Covers.....	998.09	249.34	825	900	780
Writing	102.43	28.69	70	70	70
All Others					
Auto Mileage Allowance.....	176.16	74.16	200	200	200
Cartographic Work				10	10
Fees and Charges of Insolvent Estates.....			90	200	100
Maps and Blue Prints.....	12.46	7.89	10	10	10
Miscellaneous, N. O. C.....	18.52	4.80	25	25	25
Newspapers, Directories and Periodicals.....				75	75
Telegraph	8.87	7.37	10	10	10
Transportation, Local	53.19	22.40	50	50	50
Traveling Expenses	19.00		50	50	50
Mechanical Service Overhead				Cr. 47	Cr. 47
TOTAL MAINTENANCE AND OPERATION.....	\$ 2,737.77	\$ 1,030.80	\$ 2,915	\$ 3,362	\$ 2,848
The Maintenance and Operation recommendation includes a decrease of \$47 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 102.57	\$ 119.02	\$ 120	\$ 275	\$ 115
1 Desk	\$ 75				
1 Desk	40				
Office Equipment Other Than Furniture.....		166.24	167	850	
TOTAL CAPITAL OUTLAY.....	\$ 102.57	\$ 285.26	\$ 287	\$ 1,125	\$ 115
TOTAL PUBLIC ADMINISTRATOR.....	\$ 40,749.86	\$ 21,372.42	\$ 43,302	\$ 46,077	\$ 44,165

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 14,344	\$ 14,631	\$ 14,306	\$ — 38
Maintenance and Operation.....	8,275	7,976	7,814	—461
Capital Outlay	322	742	209	—113
Total	\$ 22,941	\$ 23,349	\$ 22,329	\$ —612
Positions				
Permanent monthly	10	10	10	0
Per diem, as needed, etc.....	1	1	1	0
Total	11	11	11	0

APPROPRIATIONS \$22,329

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
1 Stenographic Secretary, II			1st Step	5th Step	
7 Stenographer, I			\$ 130	\$ 156	\$ 1,872
1 Statistical Clerk, II			100	120(y)	9,700
1 Typist-Clerk, I			125	150	1,644
1 Typist-Clerk, as needed			90	108	1,135
Estimated Salary Saving			4.35 per day		55
(x) Above 5th step.					Cr. 100
TOTAL SALARIES AND WAGES	\$ 13,629.42	\$ 6,700.62	\$ 13,900	\$ 14,631	\$ 14,306

The Salaries and Wages recommendation includes a decrease of \$100 as estimated salary savings.

MAINTENANCE AND OPERATION

Mechanical Services					
Auto Service	\$ 4,211.95	\$.50	\$ 4,600	\$ 4,700	\$ 4,600
Miscellaneous Mechanical Service				10	10
Repairs and Maintenance:					
Accumulating Equipment.....				68	68
Typewriters.....	171.54		165	153	126
Miscellaneous Office Devices.....				30	30
Stores Service					
Demonstration Material	198.38	75.84	325	325	300
Miscellaneous, N.O.C.	310.99		10	10	
Newspapers & Periodicals	32.29	2.60	25	25	25
Office, N.O.C.	1,001.94	216.83	900	910	910
Postage	198.58	65.00	135	150	150
Record Books, Papers, Forms & Covers.....	195.87	46.48	75	100	100
Writing	33.80		25	25	25
All Others					
Express	54.24	5.90	30	40	40
Meals & Lodgings	906.47	343.13	800	800	800
Photographic & Blueprinting	14.21	1.40	20	45	45
Telegraph	9.82	5.31	15	15	15
Telephone	1,005.04	425.70	1,050	1,050	1,050
Transportation—Local	14.00	14.00	20	20	20
Mechanical Service Overhead.....				Cr. 500	Cr. 500
TOTAL MAINTENANCE AND OPERATION.....	\$ 8,359.12	\$ 1,202.69	\$ 8,195	\$ 7,976	\$ 7,814

The Maintenance & Operation recommendation includes a decrease of \$500 for reduction of Mechanical Service overhead.

PROTECTION TO PERSON AND PROPERTY

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 49.24	\$ 10.74	\$ 35	\$ 60	\$ 54
Measuring & Observing		13.30	11	25	25
1 Weight per bushel tester	\$ 17				
1 Grain Testing Hopper	8				
Office Equipment Other Than Furniture.....	58.88	113.30	154	240	115
1 Typewriter	115				
Picture Taking & Exhibiting		50.58	51	15	15
1 Projection Screen	\$ 15				
Printing & Fiber, Cloth and Leather Working.....				384	
Miscellaneous Equipment				18	
TOTAL CAPITAL OUTLAY	\$ 108.12	\$ 184.92	\$ 251	\$ 742	\$ 209
TOTAL FARM ADVISOR	\$ 22,096.66	\$ 8,088.23	\$ 22,346	\$ 23,349	\$ 22,329

Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 1,240	\$ 3,778	\$ 3,778	\$ 2,538
Maintenance and Operation.....	4,780	2,368	2,330	—2,450
Capital Outlay	3,829	320	320	—3,509
Total	\$ 9,849	\$ 6,466	\$ 6,428	\$ —3,421

APPROPRIATIONS \$6,428

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated	Requested	Allowed
			Current Year 1940-41	Fiscal Year 1941-42	Fiscal Year 1941-42
SALARIES AND WAGES					
Enforcement of Game Laws.....	\$ 1,200.00	\$ 772.00	\$ 1,240	\$ 3,778	\$ 3,778
MAINTENANCE AND OPERATION					
Enforcement of Game Laws.....				\$ 830	\$ 830
Enforcement of Fishing Laws.....				1,500	1,500
Store Handling Charge.....				38	
TOTAL MAINTENANCE AND OPERATION.....	\$ 4,669.73	\$ 1,625.79	\$ 4,780	\$ 2,368	\$ 2,330
CAPITAL OUTLAY					
Equipment					
Lighting	\$ 64.34	\$ 3,629.00	\$ 3,629	\$	\$
Measuring and Observing	52.27				
Steam, Gas and Gasoline Engines.....				320	320
1 Gasoline Engine—Marine.....	\$320				
Water Transportation	40.17				
TOTAL CAPITAL OUTLAY.....	\$ 156.78	\$ 3,629.00	\$ 3,629	\$ 320	\$ 320
TOTAL FISH AND GAME WARDEN.....	\$ 6,026.51	\$ 6,026.79	\$ 9,649	\$ 6,466	\$ 6,428

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

Appointive. The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation; the planting, trimming and maintenance of roadside trees. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages.....	\$ 569,064	\$ 594,414	\$ 576,019	\$ 6,955
Maintenance and Operation.....	133,233	134,137	127,920	—5,313
Capital Outlay	18,890	44,482	26,426	7,536
Total	\$ 721,187	\$ 773,033	\$ 730,365	\$ 9,178
Positions*				
Permanent monthly	303	280	274	—29
Per diem, as needed, etc.....	1,557	1,610	1,547	—10
Total	1,860	1,890	1,821	—39

*(Includes all positions in all budgets under control of the Forester and Fire Warden.)

APPROPRIATIONS \$730,365

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
General Administration Budget Control and Records		\$	\$	\$ 42,629	\$ 40,742
Supervision and Operation Construction and Maintenance Projects				22,010	21,782
Maintenance of Structural and Non-structural Improvements				15,775	15,775
Maintenance and Operation of Mechanical Equipment				4,457	4,457
Maintenance of Fire Prevention Facilities				74,901	73,668
Maintenance of Communication Facilities				12,351	12,351
Fire Prevention and Control				264,718	255,821
Procurement, Distribution and Maintenance Supplies and Equipment				25,567	25,357
Operation of Transportation Equipment				19,253	19,113
Operation of Fire Construction Camps				5,880	5,880
Inspection and Enforcement County Fire Prevention Regulation				20,301	20,301
Fire Prevention Educational Activities				2,667	2,667
Institutional Fire Prevention and Control				12,036	12,036
Forestation, Reforestation and Erosion Control				20,454	20,454
Planting, Trimming and Maintenance Roadside Trees				37,679	37,679
Engineering, Fire Research, etc.				13,736	13,736
Estimated Salary Savings					Cr. 5,800
TOTAL SALARIES AND WAGES	\$ 634,805.45	\$ 287,059.33	\$ 569,064	\$ 594,414	\$ 576,019

The Salaries and Wages recommendation includes a decrease of \$5,800 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

General Administration Budget Control and Records	\$	\$	\$ 3,854	\$ 3,854	
Supervision and Operation Construction and Maintenance Projects			6,844	6,844	
Maintenance of Structural and Non-structural Improvements			5,483	5,483	
Maintenance and Operation of Mechanical Equipment.....			4,223	4,223	
Maintenance of Fire Prevention Facilities			4,674	4,674	
Maintenance of Communication Facilities			7,118	7,118	
Fire Prevention and Control			32,925	32,825	
Procurement, Distribution and Maintenance Supplies and Equipment			7,157	7,157	
Operation of Transportation Equipment			35,867	31,367	
Operation of Fire Construction Camps			8,062	8,062	
Inspection and Enforcement County Fire Prevention Regulation			5,225	5,225	
Fire Prevention Educational Activities			661	661	
Institutional Fire Prevention and Control			785	785	
Forestation, Reforestation and Erosion Control			4,075	4,075	
Planting, Trimming and Maintenance Roadside Trees.....			3,867	3,867	
Engineering, Fire Research, etc.			1,700	1,700	
Store Handling Charge			1,617		
TOTAL MAINTENANCE AND OPERATION—(NET)	\$ 157,832.75	\$ 29,202.35	\$ 123,233	\$ 134,137	\$ 127,920

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 5.15	\$	\$ 10	\$	\$
Cleaning and Sanitation	42.44	18.03	32	16	16
1 Incinerator	\$ 16				
Communicating and Signaling	296.39		790	6,013	385
Telephone and Teletype Apparatus:					
2 Burglar Alarm Systems	\$ 103				
15 Coils, Repeating	139				
6 Telephones—Desk	143				
Construction, Repairing and Wrecking	21.44		28	1,327	207
2 Jacks—Pole	\$ 125				
2 Jacks—Railroad	82				
Electrical	1,240.06		1,635	3,441	1,588
1 Battery Set	\$ 464				
1 Battery Set	360				
2 Battery Chargers	618				
Parts for Fire Camp Generator	78				
2 Battery Chargers	68				
Fire Fighting	1,793.54	685.04	827	258	78
4 Extinguishers	\$ 24				
2 Torches	54				
Food Preparing and Serving	436.93	59.54	145	16	16
1 Juice Extractor	\$ 16				
Furniture and Furnishings	1,223.71	220.41	1,478	753	654
1 Steel Sorter	\$ 29				
2 Steel File Cases	52				
1 Steel File Case	36				
1 Photograph File	35				
9 Stands—Fire Finder	92				
1 Refrigerator—Air Flow Evaporator	36				
1 Filing Cabinet	35				
2 Refrigerators	280				
2 Chairs	17				
3 Chairs	21				
1 Chair	12				
1 Desk Lamp	9				
Fumigating, Disinfecting and Pest Exterminating	546.17				
Heating	271.77	110.17	221	247	247
3 Heaters, Oil	\$ 120				
1 Heater	50				
1 Heater, Gas	12				
1 Heater, Water	65				
Hoisting, Shifting and Loading			175		
Lawn and Garden	343.23				
Lighting	749.84				
Metal Working	80.44	283.42	1,044	2,263	88
2 Drills—Electric	\$ 50				
1 Attachment—Drill Sharpener	20				
2 Vises	18				
Measuring and Observing	540.04	148.85	205	231	205
3 Anemometers	55				
2 Gauges—Pressure	100				
1 Tripod—Plane Table	50				
Miscellaneous Production and Construction				145	145
1 Ladder	\$ 100				
1 Ladder	45				
Non-structural Enclosures and Containers			400	85	85
2 Water Tanks	\$ 60				
1 Tool Box	25				
Non-Metallic, Mineral Working				34	34
2 Diaphragms and Gauges for Spray Gun	\$ 34				
Office Equipment Other Than Furniture	369.17	310.25	395	2,781	2,195
3 Typewriters	\$ 345				
1 Bookkeeping Machine	1,802				
1 Stand	48				

LOS ANGELES COUNTY BUDGET—1941-42

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Pumping and Air Compressing	716.56		875	680	680
1 Pump—Deep Well	\$ 550				
2 Pumps	130				
Wood Working				154	154
1 Power Saw	\$ 154				
Total Equipment	\$ 8,676.88	\$ 1,835.71	\$ 8,260	\$ 18,444	\$ 6,777
Structural and Non-structural Improvements					
Fire Telephone Line Construction—State and County.....	\$ 1,993.37	\$ 1,917.10	\$ 2,720	\$ 6,538	\$ 6,538
Fire Telephone Line Construction—County	1,154.64	638.21	2,500	8,759	8,759
Fire Suppression Water Tanks				2,750	2,200
Powder Magazine				600	
Forestry Construction Camp No. 2:					
Bath House Addition	15.00		200		
Electric System	73.22				
Portable Buildings	141.75		500		
Forestry Construction Camp No. 4:					
Extension of Telephone Line				1,141	
Arroyo Seco Division:					
Headquarters:					
Dormitory Chimney				158	
Electric System	550.00	27.31	30		
Garage Addition					
Retaining Walls	48.09				
Eaton Canyon Patrol Station:					
Electric System Revision		376.36	500		
Garage Addition		32.55	40	125	
Station Building Addition				126	126
Henninger Flats Nursery:					
Fences	188.65				
Retaining Walls	268.76				
Malibu Division:					
Catchment Basins	3,104.04				
Fire Suppression Water Development		15.97	50		
Pipe Lines	6,531.18				
Storage Tanks		281.88	1,500		
Headquarters					
Building No. 3, Wall Heaters		86.69	100		
Lechuza Patrol Station					
Fence		97.47	100	1,157	
Garage Addition (Battery and Generator Room)				535	535
Lighting System					
Las Flores Patrol Station					
Garage Addition (Compressor Shelter)				126	126
Station Building Addition			700		
Toilet Building Addition	307.08				
Monte Nido Patrol Station					
Oil Heater Installation				10	10
Retaining Walls and Curbs	300.00				
Walks and Drives	15.95				
Water Storage Tanks	675.00				
Water Tank Gauges				10	
Topanga Patrol Station					
Fire Suppression Pipe Line		4,588.68	4,589		
Triunfo Lookout					
Observers Cabin (Sink, cabinets, etc.)				100	
Tower Cabin (Gas Installation)				30	
San Jose Division					
Headquarters:					
Dormitory Lockers				268	
Padua Hills Patrol Station					
Air Compressor Shelter				126	126
Fire Equipment Storage Racks				175	175
Station Lockers	101.12				
South Hills Patrol Station					
Fire Equipment Storage Racks				129	129
Soledad Division					
Headquarters:					
Garage Addition				578	
Incinerator				50	50
Big Rock Patrol Station					
Incinerator				30	30
Installation of Oil Heaters				10	10
Castaic Patrol Station					
Barn Addition (Floor)			50	125	125
Retaining Walls					
Chatsworth Patrol Station					
Leaching System Addition				135	135

PROTECTION TO PERSON AND PROPERTY

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Mint Canyon Patrol Station					
Electric Wiring		8.95	50		
Installation of Oil Heater				10	10
Retaining Walls			50		
Walks and Drives			140		
Pine Canyon Patrol Station					
Safety Railings	250.00				
Quail Lake Patrol Station					
Incinerator				30	30
Leaching System Addition (Including Septic Tank).....				161	
Station Building Addition (Bath and Service Porch).....				1,248	
Toilet Building Addition			100		
Vincent Patrol Station					
Installation, Oil Heaters				10	10
Station Building Addition (5 Lockers)				153	
Walks and Steps		15.36	90		
Water System Addition		70.36	160		
Pacoima Warehouse					
Electric System Addition				525	525
Fire Locker Addition				110	
Incinerator		276.60	750		
Roof Ventilators	361.56				
Storage Racks and Bins			300		
Total Structural and Non-structural Improvements.....	\$ 16,079.41	\$ 8,433.49	\$ 15,219	\$ 26,038	\$ 19,649
TOTAL CAPITAL OUTLAY	\$ 24,756.29	\$ 10,269.20	\$ 23,479	\$ 44,482	\$ 26,426
TOTAL FORESTER AND FIRE WARDEN	\$ 817,394.49	\$ 326,530.88	\$ 715,776	\$ 773,033	\$ 730,365

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

The character of service represented by this budget is: Administrative functions governing the operation of thirty Fire Protection Districts, each district providing structural fire protection in unincorporated areas operating under District Act.

APPROPRIATIONS \$37

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
General Administration.....	\$	\$ 8,201.10	\$ 16,432	\$ 19,870	\$ 19,870
MAINTENANCE AND OPERATION					
General Administration.....	\$ Cr. 242.08	\$ 2,800.79	\$ 8,130	\$ 8,305	\$ 8,305
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 206.32	\$	\$	\$ 37	\$ 37
1 Sorting Tray	\$ 20				
1 Chair	17				
TOTAL FIRE WARDEN— FIRE PROTECTION DISTRICTS.....	\$ Cr. 35.76	\$ 11,001.89	\$ 24,562	\$ 28,212	\$ 28,212
Less Charges to Special Districts.....				28,175	28,175
TOTAL FIRE WARDEN— FIRE PROTECTION DISTRICTS—NET.....	\$ Cr. 35.76	\$ 11,001.89	\$ 24,562	\$ 37	\$ 37

LOS ANGELES COUNTY BUDGET—1941-42

Fire Warden—Weed Abatement

Under the supervision of the County Forester and Fire Warden, the character of service represented by this budget is the abatement of weed nuisances and fire hazards on vacant lots in the unincorporated territory in the lowland and semi-mountainous areas.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 42,423	\$ 29,256	\$ 29,256	\$ —13,167
Maintenance and Operation.....	5,659	16,876	16,816	11,157
Capital Outlay	481	273	248	— 233
Total	\$ 48,563	\$ 46,405	\$ 46,320	\$ — 2,243

APPROPRIATIONS \$46,320

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Administration of Weed Abatement.....		\$	\$	\$ 7,459	\$ 7,459
Inspection and Cleaning Lots.....				21,797	21,797
TOTAL SALARIES AND WAGES.....	\$ 45,072.47	\$ 15,895.17	\$ 30,423	\$ 29,256	\$ 29,256
MAINTENANCE AND OPERATION					
Administration of Weed Abatement.....		\$	\$	\$ 1,740	\$ 1,740
Inspection and Cleaning Lots.....				15,076	15,076
Store Handling Charge.....				60	
TOTAL MAINTENANCE AND OPERATION.....	\$ 6,587.85	\$ 3,335.91	\$ 17,659	\$ 16,876	\$ 16,816
CAPITAL OUTLAY					
Equipment					
Books.....		\$	\$	\$ 3	\$ 3
Fire Fighting	837.38				
Furniture and Furnishings.....	124.74	6.39	10	70	70
10 Display Cases	\$ 40				
1 Steel Filing Case	30				
Office Equipment Other Than Furniture.....		375.89	471	175	175
1 Calculating Machine.....	\$175				
Picture Taking and Exhibiting				25	
TOTAL CAPITAL OUTLAY.....	\$ 962.12	\$ 382.28	\$ 481	\$ 273	\$ 248
TOTAL FIRE WARDEN—WEED ABATEMENT.....	\$ 52,622.44	\$ 19,613.36	\$ 48,563	\$ 46,405	\$ 46,320

PROTECTION TO PERSON AND PROPERTY

Clark-McNary Fire Prevention

The Clark-McNary act is a federal statute designed to promote the protection of forest and water resources and the continuous production of timber on lands chiefly suitable for that purpose. It authorizes the secretary of agriculture to cooperate with states and other agencies where systems are in effect, substantially promoting such objects, and to allot to such states portions of the appropriations provided in the act. The money is sent by the federal government to the states; California apportions its share among the counties; this county places its portion in a separate Clark-McNary fund. No tax levy is made for this fund.

APPROPRIATIONS \$23,030

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES.....	\$ 2,988.60	\$	\$	\$	\$
MAINTENANCE AND OPERATION.....	\$ 1,979.14	\$ 1,000.00	\$ 1,632	\$ 3,050	\$ 3,050
CAPITAL OUTLAY					
Equipment					
Automotive	\$ 11,890.49		\$ 11,000	\$ 11,200	\$ 11,200
1 Tank Truck Fire Pumper.....	\$11,200				
Heat, Light and Power.....				40	40
1 Water Heater	\$ 40				
Food Preparing and Serving.....				50	50
1 Cook Stove—Gas	\$ 50				
Metal Working				820	820
1 Cable Car	\$ 30				
3 Lineman's Sleeve Tool	100				
2 Slack Tackle Tool	90				
1 Electric Welder	600				
Communicating and Signaling.....			5,275	6,330	6,330
2 Frequency Monitors	\$ 650				
2 Battery Chargers	80				
6 Radio Portable Mobile Units.....	1,900				
7 Radio Mobile Units	3,700				
Teletype Conversion			600	600	600
Single Units into Combination Sending and Receiving Sets	\$ 600				
Office Equipment Other Than Furniture.....	54.08	4.40	5		
Pumping and Air Compressing.....	349.90				
Measuring and Observing.....				110	110
1 Range Finder	\$ 110				
Furniture and Furnishings.....				90	90
1 Drafting Table	\$ 90				
Photographic	33.25	49.06	65	40	40
1 Standard Challenger Portable DaLite.....	\$ 40				
Total Equipment	\$ 12,327.72	\$ 53.46	\$ 16,945	\$ 19,280	\$ 19,280
Structural and Non-structural Improvements					
Malibu Division					
Dume Patrol Station.....	\$ 10,392.60	\$ 132.00	\$ 132	\$	\$
Telephone Line	1,750.00				
Retaining Walls	104.71				
Walks and Drives.....	112.92				
Hose Drying Tower.....	202.75				
Cesspools	56.48				
Telephone Line to Lookcut.....	250.00				
Fence	359.54				
Steel Lookout Tower.....	579.73	1,530.84	1,531		
Water System	1,253.37				
Water Tanks	833.47	11.97	12		
Flag Pole	17.11	6.88	7		
Electric System	70.83				
Landscaping	237.44				
Camp No. 2					
Shelter House	21.94				
Chatsworth Patrol Station					
Electric System Addition.....	155.00				
Pacoima Warehouse					
Electric Wiring—Blacksmith Shop.....				700	700
Bath and Toilet Addition.....	1,326.67	3.62	4		
Loading Platform Shed.....	326.43				
Cesspool	66.24				
Generator House—Castro Peak.....		284.04	750		

LOS ANGELES COUNTY BUDGET—1941-42

CLARK-McNARY FIRE PREVENTION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
San Jose Division					
Padua Hills Patrol Station—Tool Locker.....	800.00				
Soledad Division					
Vincent Patrol Station Gas and Oil House.....	54.61				
Vincent Patrol Station					
Fire Prevention Water Tanks.....	266.23				
Total Structural and Non-structural Improvements.....	\$ 19,238.07	\$ 1,969.35	\$ 2,436	\$ 700	\$ 700
TOTAL CAPITAL OUTLAY.....	\$ 31,565.79	\$ 2,022.81	\$ 19,381	\$ 19,980	\$ 19,980
TOTAL CLARK-McNARY FIRE PREVENTION.....	\$ 36,533.53	\$ 3,022.81	\$ 21,013	\$ 23,030	\$ 23,030

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey. Registration of orchards; compilation of statistics.

	1940-41	1941-42		Increase/Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 168,122	\$ 182,506	\$ 174,011	\$ 5,889
Maintenance and Operation.....	39,317	44,212	36,922	—2,395
Capital Outlay	146	866	866	720
Total	\$ 207,585	\$ 227,584	\$ 211,799	\$ 4,214
Positions				
Permanent monthly	75	75	75	0
Per diem, as needed, etc.....	72	72	72	0
Total	147	147	147	0

APPROPRIATIONS \$212,099

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position					
Division of Administration					
1 Agricultural Commissioner		\$ 5,000		\$ 6,000	\$ 6,000
1 Chief Deputy Agricultural Commissioner.....		295		354	4,080
1 Stenographic Secretary II.....		130		156	1,872
1 Clerk IV		130		156(y)	2,220
1 Clerk III		115		138	1,656
1 Bookkeeper III		160		192	2,112
1 Bookkeeper I		115		138(y)	1,800
5 Agricultural Inspector, without compensation.					
Division of Agricultural Information					
1 Agricultural Assistant.....		175		210	2,316
1 Entomologist		175		210	2,316
1 Stenographer I		100		120	1,240
Division of Plant Pest Quarantine and Survey					
1 Deputy Agricultural Commissioner.....		220		264(y)	3,300
2 Senior Agricultural Inspector.....		175		210	4,740
16 Agricultural Inspector		145		174	30,900
2 Agricultural Inspector, as needed.....			6.35 per day		838
1 Student Agricultural Inspector.....			50 flat		600
1 Dictating Machine Operator.....		100		120	1,400
Division of Insect and Disease Abatement					
1 Deputy Agricultural Commissioner.....		220		264	3,168
1 Field Entomologist		200		240	2,880
14 Senior Agricultural Inspector.....		175		210	33,966
1 Agricultural Inspector		145		174	1,908
3 Agricultural Inspector, as needed.....			6.35 per day		280
1 Student Agricultural Inspector.....			50 flat		600
1 Stenographer II		115		138	1,596

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL DEPARTMENT—Continued

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41 Compensation	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Division of Rodent and Weed Abatement					
1 Deputy Agricultural Commissioner.....		220		264	2,904
1 Senior Agricultural Inspector.....		175		210	2,316
3 Agricultural Inspector.....		145		174	6,084
2 Agricultural Inspector, as needed.....		6.35 per day			280
1 Student Agricultural Inspector.....		50 flat			600
25 Pest Control Man.....		5.00 per day			14,345
30 Pest Control Helper.....		4.50 per day			4,833
1 Stenographer I.....		100		120	1,440
Division of Standardization of Fruit, Vegetables, Honey and Eggs					
1 Deputy Agricultural Commissioner.....		220		264(y)	3,300
2 Senior Agricultural Inspector.....		175		210	4,632
11 Agricultural Inspector.....		145		174	20,629
2 Agricultural Inspector, Recurrent.....		6.35 per day			420
1 Student Agricultural Inspector.....		50 flat			600
1 Stenographer II.....		115		138(y)	1,680
Division of Bee Disease Abatement					
1 Senior Agricultural Inspector.....		175		210	2,520
1 Agricultural Inspector, Recurrent.....		6.35 per day			280
Division of Beneficial Insect Production					
1 Insectary Superintendent.....		200		240	2,880
2 Insectary Aid.....		4.50 per day			1,980
Estimated Salary Savings.....					Cr. 2,600
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	\$ 167,328.24	\$ 85,361.90	\$ 175,100	\$ 189,106	\$ 180,911
Less Service Charges.....			7,000	6,600	6,600
TOTAL SALARIES AND WAGES (NET)	\$ 167,328.24	\$ 85,361.90	\$ 168,100	\$ 182,506	\$ 174,311

The Salaries and Wages recommendation includes a decrease of \$2,600 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Division of Administration

Mechanical Service

Minor Installations and Changes.....	\$	\$	\$ 50	\$ 550	\$ 550
Repairs and Maintenance:					
Accumulating Equipment.....	163.25		150	37	37
Typewriters.....					
Miscellaneous Office Devices.....					
Dictating Equipment.....					
Miscellaneous Mechanical Service.....				50	50

Stores Service

Miscellaneous Supplies, N. O. C.	197.92	56.85	200	200	200
Office Supplies, N. O. C.	185.43	127.90	200	200	200
Record Books, Papers, Forms and Covers.....	1,714.32	278.36	400	400	400
Writing Supplies.....	169.65	46.31	125	125	100
Binding and Book Repairing.....	11.99	4.50	10	10	10
Postage.....	1,149.61	127.08	500	500	500
Printing and Other Reproductive Service.....			100	100	100

All Others

Auto Mileage Allowance.....	21,209.52	16.40	350	350	300
Express.....	3.76		5	5	5
Meals and Lodging.....	227.49	38.65	100	75	75
Miscellaneous, N. O. C.	146.08	32.23	75	80	80
Telegraph.....	58.15	8.58	30	30	30
Telephone.....	219.81	77.10	225	225	225
Transportation, Local.....	264.22				
Transportation, Not Local.....		27.37	150	150	150
Maps and Blue Prints.....	34.50	5.16	50	50	50
Inventory.....	Cr. 3,868.69				

Total Division of Administration..... \$ 21,886.81 \$ 846.49 \$ 2,720 \$ 3,372 \$ 3,297

Division of Agricultural Information

Stores Service

Laboratory Supplies.....	\$ 110.87	\$ 22.34	\$ 45	\$ 45	\$ 45
Postage.....		94.12	120	100	100
All Others					
Auto Mileage Allowance.....		26.36	130	130	130

Total Division of Agricultural Information..... \$ 110.87 \$ 142.82 \$ 295 \$ 275 \$ 275

Division of Plant Pest Quarantine and Survey

Stores Service

Postage.....	\$	\$ 104.48	\$ 250	\$ 250	\$ 250
Record Books, Papers, Forms and Covers.....		409.36	800	1,000	1,000
Testing and Analyzing.....	10.50	35.00	200	200	150

LOS ANGELES COUNTY BUDGET—1941-42

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Division of Plant Pest Quarantine and Survey—Continued					
All Others					
Auto Mileage Allowance.....		2,892.88	6,750	6,955	6,955
Telegraph		10.06	40	40	30
Transportation, Local			20	20	20
Total Division of Plant Pest Quarantine and Survey.....	\$ 10.50	\$ 3,451.78	\$ 8,060	\$ 8,465	\$ 8,405
Division of Insect and Disease Abatement					
Stores Service					
Abandoned Tree Removal—Contract Labor.....	\$ 90.30		\$ 1,000	\$ 1,000	\$
Fumigation and Spraying Contract.....	2,422.48		2,500	2,500	
Inspection and Regulation Supplies.....		61.33	65	60	60
Poison Supplies	17.39		25	25	25
Postage		62.40	200	200	200
All Others					
Auto Mileage Allowance.....		2,848.00	6,850	6,885	6,885
Hauling			10	10	10
Labor, N. O. C.			100	100	
Meals and Lodging.....			30	30	30
Total Division of Insect and Disease Abatement.....	\$ 2,530.17	\$ 2,971.73	\$ 10,780	\$ 10,810	\$ 7,210
Division of Rodent and Weed Abatement					
Mechanical Service					
Auto Service	\$ 619.37		\$ 1,600	\$ 1,600	\$ 1,200
Miscellaneous Mechanical Service.....	371.79	59.21	150	150	150
Stores Service					
Clothing			25	25	25
Horse Hire	141.75	73.50	100	100	100
Miscellaneous Supplies, N. O. C.....	269.60	192.50	400	400	325
Poisons and Exterminators.....	4,132.98	695.44	1,500	1,950	1,100
Repairs and Maintenance, Tools, Devices and Equipment....			300	300	270
Spray Materials and Exterminators.....	2,193.32	271.00	2,400	2,350	2,350
All Others					
Auto Mileage Allowance.....	3,564.00	3,356.62	8,500	8,600	7,300
Electricity	15.00	6.25	15	15	15
Gas	9.60	4.00	15	15	15
Labor, N. O. C.	80.27	52.48	300	500	
Maps and Blue Prints.....		5.32	25	25	25
Meals and Lodging.....			75	125	25
Rent	420.00	210.00	432	432	432
State Relief Administration—Labor.....	631.92	796.61	1,200	1,000	1,000
Total Division of Rodent and Weed Abatement.....	\$ 12,449.60	\$ 5,722.93	\$ 17,037	\$ 17,587	\$ 14,332
Division of Standardization of Fruit, Vegetables, Honey and Eggs					
Stores Service					
Laboratory Supplies	\$	15.11	\$ 25	\$ 25	\$ 25
Record Books, Papers, Forms and Covers.....		18.95	200	400	100
Testing and Analyzing Supplies.....			10	10	10
All Others					
Auto Mileage Allowance.....		1,276.00	2,850	2,850	2,850
Express		6.62	20	20	20
Meals and Lodging.....			40	20	20
Total Division of Standardization of Fruit, Vegetables, Honey and Eggs.....	\$	\$ 1,316.68	\$ 3,145	\$ 3,325	\$ 3,025
Division of Bee Disease Abatement					
Stores Service					
Miscellaneous Supplies, N. O. C.....	\$		\$ 10	\$ 10	\$ 10
Postage			50	50	50
All Others					
Auto Mileage Allowance.....		244.56	675	675	675
Meals and Lodging			40	40	40
Total Division of Bee Disease Abatement.....	\$	\$ 244.56	\$ 775	\$ 775	\$ 775

PROTECTION TO PERSON AND PROPERTY

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Division of Beneficial Insect Production					
Mechanical Service					
Auto Service	\$ 18.70	\$	\$ 15	\$ 20	\$ 20
Minor Installations and Changes.....			10	10	10
Miscellaneous Mechanical Service.....			15	15	15
Stores Service					
Agricultural and Gardeners' Supplies.....			10	10	10
Miscellaneous Supplies, N. O. C.....	6.84	46.25	50	50	50
Seeds and Plants.....	722.33	564.57	600	700	700
All Others					
Auto Mileage Allowance.....	136.96	112.72	190	190	190
Electricity	184.26	126.06	220	225	225
Gas	259.36	140.14	300	300	300
Miscellaneous, N. O. C.....			10	10	10
Telephone	71.70	36.40	70	70	70
Total Division of Beneficial Insect Production.....	\$ 1,400.15	\$ 1,026.14	\$ 1,490	\$ 1,600	\$ 1,600
Pest Abatement Under Notice or Agreement.....	\$	\$	\$	\$ 3,200	\$ 3,200
Mechanical Service Overhead.....	\$	\$	\$	\$ Cr. 297	\$ Cr. 297
TOTAL MAINTENANCE AND OPERATION.....	\$ 38,388.10	\$ 15,723.13	\$ 44,302	\$ 49,112	\$ 41,822
Less Service Charges.....	3,503.92	2,634.13	5,100	4,900	4,900
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 34,884.18	\$ 13,089.00	\$ 39,202	\$ 44,212	\$ 36,922
The Maintenance and Operation recommendation includes a decrease of \$297 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 24.43	\$	\$ 25	\$ 25	\$ 25
Fire Fighting Equipment.....	18.17			36	36
2 Fire Extinguishers.....	\$ 36				
Furniture and Furnishings.....	73.06		21		
Measuring and Observing.....	224.80				
Metal Working				15	15
1 Bench Vise	\$ 15				
Office Equipment Other Than Furniture.....		72.99	100		
Pumping and Air Compressing.....				790	790
1 Spray Rig Pump.....	\$775				
1 Vacuum Pump	15				
TOTAL CAPITAL OUTLAY.....	\$ 340.46	\$ 72.99	\$ 146	\$ 866	\$ 866
TOTAL AGRICULTURAL DEPARTMENT.....	\$ 202,552.88	\$ 98,523.89	\$ 207,448	\$ 227,584	\$ 212,099

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic livestock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 61,816	\$ 76,971	\$ 57,351	\$ -4,465
Maintenance and Operation.....	16,711	18,655	14,645	-2,066
Capital Outlay	318	172	172	-146
Total	\$ 78,845	\$ 95,798	\$ 72,168	\$ -6,677
Positions				
Permanent monthly	20	20	22	2
Per diem, as needed, etc.....	7	17	9	2
Total	27	37	31	4

APPROPRIATIONS \$74,918

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Live Stock Inspector.....			\$ 5,000	\$ 6,000	\$ 6,000
1 Chief Deputy Live Stock Inspector.....			275	330	3,960
1 Senior Veterinarian			250	300	3,600
9 Veterinarian			225	270 (y)	26,520
1 Live Stock Quarantine Officer.....			175	210	2,520
3 Cleaning and Disinfection Man.....			145	174	5,724
1 Manager, Poultry Plant.....			135	162	1,944
1 Stenographic-Secretary II.....			130	156	1,872
1 Clerk IV			130	156	1,721
1 Stenographer I, as needed			4.80 per day)		350
3 Clerk I, or Typist Clerk I, as needed.....			4.35 per day)		
1 Live Stock Guard II.....			115	138	1,380
1 Live Stock Guard I			105	126	1,260
3 Live Stock Guard I, as needed.....			5.00 per day		3,750
20 Deputy Live Stock Inspector, without compensation					
Estimated Salary Savings					Cr. 500
(y) Above 5th step					
TOTAL SALARIES AND WAGES.....	\$ 66,623.82	\$ 30,994.59	\$ 61,700	\$ 76,971	\$ 60,101

The Salaries and Wages recommendation includes a decrease of \$500 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Department					
Auto Service	\$ 709.52	\$	\$ 700	\$ 2,006	\$ 2,006
Miscellaneous Mechanical Service—N. O. C.....	44.20		55	55	55
Repairs and Maintenance:					
Accumulating Equipment				6	6
Typewriters	110.45		50	72	72
Equipment Other Than Office Devices.....				22	22
Stores Service					
Blinding and Book Repairing.....	59.64	35.77	50	50	50
Clothing—Laboratory and Field.....			100	100	100
Eartags	434.68			600	600
Maps, Blueprints, Cartographic.....				25	
Medical and Surgical Supplies.....	477.97	195.60	500	500	475
Membership Dues.....	25.00		25	25	25
Miscellaneous Services—N. O. C.....	38.22	30.92	100	75	
Miscellaneous Supplies—N. O. C.....	1,061.50	178.46	400	450	450
Newspapers, Periodicals and Directories.....	161.06	12.65	119	119	119
Office—N. O. C.....	67.47	58.05	59	48	48
Postage	257.36	124.25	175	175	175
Poultry Plant	2,478.18	939.41	2,500	2,500	2,500
Printing and Other Reproductive Service.....	49.02	18.10	100	100	75
Record Books, Papers, Forms and Covers.....	389.24	140.87	200	200	200
Writing	30.40	12.10	24	24	24

PROTECTION TO PERSON AND PROPERTY

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others					
Auto Mileage Allowance	7,707.20	3,255.56	8,000	8,000	4,580
Express	1.99	14.90	15	5	
Freight			5	5	
Meals and Lodging	551.06	270.39	450	500	300
Miscellaneous Service—N. O. C.....	4.15	8.95	40	90	90
Rent	1,800.00	900.00	1,800	1,800	1,800
Storage	1.50		5	5	
Telegraph	8.62		5		
Telephone	925.57	394.57	895	900	900
Transportation	195.65	316.85	350	400	175
Maps, etc.				25	25
Mechanical Service Overhead.....				Cr. 227	Cr. 227
TOTAL MAINTENANCE AND OPERATION.....	\$ 17,589.65	\$ 6,907.40	\$ 16,722	\$ 18,655	\$ 14,645
The Maintenance and Operation recommendation includes a decrease of \$227 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 99.85	\$ 10.35	\$ 100	\$ 100	\$ 100
Furniture and Furnishings	51.67		16	72	72
1 Bookcase Section					\$ 72
Medical, Surgical and Veterinary.....	188.57		200		
Office Equipment Other Than Furniture.....	78.12				
TOTAL CAPITAL OUTLAY.....	\$ 418.21	\$ 10.35	\$ 316	\$ 172	\$ 172
TOTAL LIVE STOCK DEPARTMENT.....	\$ 84,631.68	\$ 37,912.34	\$ 78,738	\$ 95,798	\$ 74,918

LOS ANGELES COUNTY BUDGET—1941-42

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 79,477	\$ 82,203	\$ 81,323	\$ 1,846
Maintenance and Operation.....	10,185	10,702	10,267	82
Capital Outlay	300	500	500	200
Total	\$ 89,962	\$ 93,405	\$ 92,090	\$ 2,128
Positions				
Permanent monthly	39	39	39	0
Per diem, as needed, etc.....	1	1	1	0
Total	40	40	40	0

APPROPRIATIONS \$92,090

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
			1st Step	5th Step	
1 Sealer of Weights and Measures.....		\$ 4,600		\$ 5,520	\$ 5,290
2 Assistant Sealer		205		246(y)	6,000
19 Deputy Sealer IV		170		204	43,824
5 Deputy Sealer III		140		168	9,534
5 Deputy Sealer II		110		132	6,816
3 Deputy Sealer I		95		114	3,635
1 Petroleum Chemist II		185		222	2,220
1 Petroleum Chemist I		155		186	1,956
1 Stenographic Secretary II		130		156	1,658
1 Typist-Clerk II		100		120(y)	1,500
1 Typist-Clerk Aid, as needed.....			4.00 per day		80
12 Deputy Sealer, without compensation.					
Estimated Salary Savings.....					Cr. 890
(y) Above 5th step.					
TOTAL SALARIES AND WAGES.....	\$ 74,861.67	\$ 38,800.38	\$ 78,700	\$ 82,503	\$ 81,623
Less Service Charges.....				300	300
TOTAL SALARIES AND WAGES.....	\$ 74,861.67	\$ 38,800.38	\$ 78,700	\$ 82,203	\$ 81,323

The Salaries and Wages recommendation includes a decrease of \$890 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Automobile Service.....	\$ 4,098.46	\$	\$ 4,816	\$ 5,000	\$ 4,900
Minor Installations and Changes.....				38	38
Repairs and Maintenance:					
Typewriters				27	27
Miscellaneous Office Devices.....	376.26	20.87	250	35	35
Equipment Other Than Office Devices.....				200	150
Structural and Non-structural Improvements.....				100	100
Utilities Paid on Combined Rates:					
Natural Gas for Fuel.....	31.59		50	40	40
Electricity for Light and Power.....	28.39		50	50	50
Water	335.94	122.62	360	360	360
Stores Service					
Laboratory Supplies	231.00	162.51	250	400	350
Miscellaneous Supplies, N. O. C.....	16.65	5.43	150	200	50
Office Supplies, N. O. C.....	165.52	71.26	100	175	175
Operating Supplies and Tools.....	479.23	90.96	500	600	600
Postage	51.78	33.00	60	75	75
Printing and Other Reproductive Services.....	407.10	28.33	200	350	325
Record Books, Papers, Forms and Covers.....	21.47	3.20	50	25	25
Subscriptions			2	2	2
Writing Supplies	10.55	5.19	60	25	25
All Others					
Auto Mileage Allowance	2,469.20	1,259.72	2,880	3,240	3,180
Freight	2.84	2.84	5	5	5
Meals and Lodging	316.13	43.98	250	300	300
Membership Dues	3.00	2.00	2	3	3
Miscellaneous Expenses, N. O. C.....	41.85	1.00	25	40	40
Telegraph			5	5	5

PROTECTION TO PERSON AND PROPERTY

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Telephone	60.29	20.45	70	65	65
Transportation	221.05	10.50	50	250	250
Mechanical Service Overhead.....				Cr. 548	Cr. 548
TOTAL MAINTENANCE AND OPERATION.....	\$ 9,368.30	\$ 1,883.86	\$ 10,185	\$ 11,062	\$ 10,627
Less Service Charges.....	478.85	147.00		360	360
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 8,889.45	\$ 1,736.86	\$ 10,185	\$ 10,702	\$ 10,267
<p>The Maintenance and Operation recommendation includes a decrease of \$548 for reduction in Mechanical Service overhead.</p>					
CAPITAL OUTLAY					
Equipment					
Inspection and Regulation Service.....	\$ 242.87		\$ 300	\$ 500	\$ 500
Measuring and Observing.....	113.79				
Measuring and Metering Devices.....	\$500				
Total Equipment	\$ 356.66	\$	\$ 300	\$ 500	\$ 500
Structural and Non-structural Improvements					
Concrete Pit and Metal Canopy.....	\$ 1,050.00	\$	\$	\$	\$
TOTAL CAPITAL OUTLAY.....	\$ 1,406.66	\$	\$ 300	\$ 500	\$ 500
TOTAL SEALER OF WEIGHTS AND MEASURES.....	\$ 85,157.78	\$ 40,537.24	\$ 89,185	\$ 93,405	\$ 92,090

Crossing Guards

PROTECTION OF CHILDREN GOING TO AND FROM SCHOOL

A safety measure. Created by Ordinance No. 2985, N. S. Directs vehicular and other traffic at designated intersections and cross-walks in unincorporated territory of the County of Los Angeles for the safety of school children and other pedestrians during the time such children are going to and from school. Under supervision of Sheriff.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 27,230	\$ 28,225	\$ 28,025	\$ 795
Maintenance and Operation.....	99,568	128,963	97,898	—1,670
Capital Outlay	0	40	40	40
Total	\$ 126,798	\$ 157,228	\$ 125,963	\$ — 835
Positions				
Permanent monthly	33	35	34	1
Per diem, as needed, etc.....	0	0	0	0
Total	33	35	34	1

APPROPRIATIONS \$125,975

Classification	Actual Prior Year 1939-40	EXPENDITURES			
		Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Director, without compensation.....			\$ 600 flat		\$ 144
1 Director, 1/50 time.....			260	\$ 312	312
1 Accountant IV, 1/10 time.....			160	192	196
1 Accountant I, 1/10 time.....			425 flat		510
1 Assistant Director, 1/10 time.....			350 flat		1,260
3 Inspector, 1/10 time.....			300 flat		4,320
12 Captain, 1/10 time.....			200	240(y)	3,000
1 Superintendent of Crossing Guards.....			125		3,000
2 Senior Crossing Guard Foreman			110	132	10,104
7 Crossing Guard Foreman			115	138	1,380
1 Typist-Clerk III			100	120	1,440
1 Typist-Clerk II			90	108	2,571
2 Typist-Clerk I					Cr. 200
Estimated Salary Savings.....					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES.....	\$ 26,417.35	\$ 13,438.70	\$ 26,400	\$ 28,225	\$ 28,037
The Salaries and Wages recommendation includes a decrease of \$200 anticipated accrual from vacant positions, turnover in salary rates, etc.					
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes	\$ 25.28	\$ 32.85	\$ 33	\$ 36	\$ 36
Miscellaneous, N. O. C.....			59		
Repairs and Maintenance—Typewriters.....	21.20				
Stores Service					
Rent of Equipment.....	98.14	17.50	132	132	132
All Others					
Auto Mileage Allowance.....	4,880.92	1,608.48	6,000	6,000	5,500
Cartage	22.65				
Clothing and Sewing Supplies (Caps).....	279.08		250	1,315	1,200
Electricity	1.10				
Gas	2.36				
Lighting			5	5	5
Miscellaneous, N. O. C.....	13.48				
Newspapers, Periodicals and Directories.....	26.54		25	35	35
Office, N. O. C.....	14.76				
Police Supplies	51.34				
Postage	267.38		216	216	216
Record Books, Papers, Forms and Covers.....	263.77		450	450	350
Telephone	484.95	.50	1		
Water	2.00				
Writing	25.30		30	30	30
State Relief Administration	82,429.16	22,149.50	86,000	120,750	90,400
Mechanical Service Overhead.....				Cr. 6	Cr. 6
TOTAL MAINTENANCE AND OPERATION.....	\$ 88,909.41	\$ 23,808.83	\$ 93,192	\$ 128,963	\$ 97,898
The Maintenance and Operation recommendation includes a decrease of \$6 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	\$ 189.12	\$	\$	\$ 40	\$ 40
1 File Cabinet	\$ 40				
TOTAL CROSSING GUARDS.....	\$ 115,515.88	\$ 37,247.53	\$ 119,592	\$ 157,228	\$ 125,975

PROTECTION TO PERSON AND PROPERTY

Pound Department

IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N. S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages.....	\$ 15,428	\$ 20,486	\$ 16,706	\$ 1,278
Maintenance and Operation.....	22,630	22,722	20,812	— 1,818
Capital Outlay	160			— 160
Total	\$ 38,218	\$ 43,208	\$ 37,518	\$ — 700
Positions				
Permanent Monthly	11	15	10	— 1
Per diem, as needed, etc.....	1	0	0	— 1
Total	12	15	10	— 2

APPROPRIATIONS \$37,518

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41 Compensation 1st Step	Requested Fiscal Year 1941-42 5th Step	Allowed Fiscal Year 1941-42
	1 Poundmaster		\$ 225		\$ 275	$ 2,700
8 Deputy Poundmaster		125		150	12,636
1 Stenographic Secretary I.....		115		138	1,470
Estimated Salary Savings.....					Cr. 100
TOTAL SALARIES AND WAGES.....	\$ 18,493.46	\$ 8,853.40	\$ 16,000	\$ 20,486	\$ 16,706

The Salaries and Wages recommendation includes a decrease of \$100 for anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Auto Service	\$ 2,828.72		\$ 2,515	\$ 2,515	\$ 2,375
Cartage				15	15
Repairs and Maintenance—Typewriter.....	5.88		9	9	9
Stores Service					
Badges and Emblems.....	56.51		60	60	30
Record Books, Papers, Forms and Covers.....	44.67	4.40	35	35	35
Drugs and Medicines.....	26.60	7.80	10	10	10
Miscellaneous, N. O. C.....	37.68	5.86	50	50	50
Office, N. O. C.....	27.39	2.38	25	25	25
Postage	48.64		40	40	40
Printing	37.60		50	50	50
All Others					
Mileage Allowance	576.70	232.15	690	690	615
Impounding, Feeding, Advertising and Destruction of Dogs	5,389.00	1,871.25	6,000	6,000	5,400
Maintenance—Health Center.....	489.24	146.26	540	540	500
Meals and Lodging.....	.60		25	25	25
Humane Society Contracts.....	12,042.90	4,591.97	12,000	12,000	10,800
Refunds of Impounding Fees.....	2,055.00	592.53	2,400	1,800	1,800
Mechanical Service Overhead.....				Cr. 242	Cr. 242
TOTAL MAINTENANCE AND OPERATION.....	\$ 23,667.13	\$ 7,454.60	\$ 24,449	\$ 23,622	\$ 21,537
Less Service Charges.....	653.57	227.60	900	900	725
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 23,013.56	\$ 7,227.00	\$ 23,549	\$ 22,722	\$ 20,812

The Maintenance and Operation recommendation includes a decrease of \$242 for reduction of Mechanical Service overhead.

CAPITAL OUTLAY

Equipment					
Office Equipment Other Than Furniture.....	\$	\$ 65.49	\$ 66	\$	\$
Ventilating and Power Transmission.....		20.00	100		
TOTAL CAPITAL OUTLAY.....	\$	\$ 85.49	\$ 166	\$	\$
TOTAL POUND DEPARTMENT.....	\$ 41,507.02	\$ 16,165.89	\$ 39,715	\$ 43,208	\$ 37,518

Health and Sanitation

Total Appropriations\$1,003,898

HEALTH AND SANITATION

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

	1940 - 41 Budget	1941 - 42 Request	1941 - 42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 805,815	\$ 881,968	\$ 825,102	\$ 19,287
Maintenance and Operation.....	167,342	209,467	169,994	2,652
Capital Outlay	3,078	14,198	8,802	5,724
Total	\$ 976,235	\$1,105,633	\$1,003,898	\$ 27,663
Positions				
Permanent monthly	443	477	465	22
Per diem, as needed, etc.....	104	100	93	-11
Total	547	577	558	11

APPROPRIATIONS \$1,003,898

Classification	EXPENDITURES			
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42
SALARIES AND WAGES				
Title of Position			Compensation	
			1st Step	5th Step
Bureau of General Administration				
Executive Division				
1 County Health Officer, M. D.....			\$ 6,300	\$ 7,500
1 Assistant County Health Officer, M. D.....			425 flat	\$ 5,100
1 Business Manager			300	4,320
1 Stenographic-Secretary II.....			150	180
4 Stenographer II			115	138(y)
1 Stenographer I			100	120
1 Typist-Clerk I			90	108(y)
1 Administrative Aid			130	156
200 Special Health Officer, without compensation.				1,872
Division of Health Information				
1 Public Health Librarian.....			95	114
1 Public Relations Aid			110	132
4 Public Relations Aid, as needed.....			.75 per hour	500
2 Construction and Repair Laborer, as needed.....			5.50 per day	50
Division of Business Management				
2 Accountant I			160	192
1 Bookkeeper II			125	150(y)
2 Bookkeeper I			110	132
1 Billing Machine Operator I			100	120(y)
1 Clerk III			115	138(y)
3 Typist-Clerk III			115	138(y)
4 Typist-Clerk II			100	120(y)
1 Typist-Clerk I			90	108
1 Supply Clerk IV			135	162(y)
1 Property Clerk II			105	126(y)
1 Stock Man I			105	126
2 Truck Driver I			5.75 per day(y)	3,350
1 Seamstress II			85	102
1 General Maintenance Foreman.....			115	138(y)
1 Maintenance Man I				1,416
Bureau of Local Districts				
3 District Health Officer, M. D.			375 flat	13,500
6 District Health Officer, M. D.			325 flat	23,400
1 District Health Officer, M. D., three-fourths time.....			400 flat	3,600
2 Stenographer II			115	138
2 Stenographer I			100	120
6 Stenographer I, as needed.....			4.80 per day	212
8 Typist-Clerk II			100	120(y)
19 Typist-Clerk I			90	108(y)
1 Typist-Clerk I, three-fourths time, as needed.....			90	108
1 Typist-Clerk Aid			80	96
6 Typist-Clerk I, as needed.....			4.35 per day	352
11 Telephone Operator			105	126
2 Telephone Operator, as needed.....			5.00 per day	225
14 Janitor II			90	108(y)
11 Janitor I, or Janitress.....			80	96
15 Janitor I, or Janitress.....			4.00 per day(y)	4,608
5 Construction and Repair Laborer, as needed.....			5.50 per day	50
Bureau of Communicable Disease Control				
Division of Acute Communicable Disease				
1 Director, M. D. (C. D.).....			350 flat	4,200
8 Physician, M. D. (C. D.).....			275 flat(y)	24,750
1 Assistant Physician, M. D. (C. D.).....			115 flat	345
5 Physician, M. D. (C. D.), as needed.....			5.00 per visit	25
22 Physician, M. D. (C. D.), as needed.....			2.50 per hour	5,000
1 Stenographer II			115	138(y)
1 Stenographer II, Male			115	138
1 Stenographer I, as needed.....			4.80 per day	100
1 Chief Quarantine Officer.....			180	216
4 Senior Quarantine Officer.....			135	162
4 Quarantine Officer			120	144

LOS ANGELES COUNTY BUDGET—1941-42

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
		Compensation			
Title of Position		1st Step	5th Step		
Division of Medical Examination					
1 Physician, M. D. (Examining).....		250 flat			3,000
2 Physician, M. D. (Examining), as needed.....		2.50 per hour			250
1 Typist-Clerk I.....		90	108		1,238
1 Public Health Nurse Aid.....		100	120		1,500
1 Public Health Nurse Aid, as needed.....		.60 per hour			100
Division of Vital Records					
1 Chief Deputy Registrar.....		205	246		2,460
3 Deputy Registrar III.....		145	174(y)		5,706
12 Deputy Registrar II.....		125	150(y)		20,814
5 Deputy Registrar I.....		110	132		7,440
1 Deputy Registrar I, one-half time.....		110	132		732
10 Deputy Registrar I.....		.25 per certificate			200
20 Deputy Registrar I, without compensation					
1 Stenographer I.....		100	120(y)		1,560
2 Typist-Clerk I.....		90	108(y)		2,946
2 Typist-Clerk Aid.....		80	96(y)		2,760
1 Tab. Machine Operator II.....		110	132		1,350
1 Tab. Machine Operator I.....		100	120		1,380
2 Key Punch Operator.....		90	108		2,700
1 Key Punch Operator, as needed.....		90	108		100
Division of Tuberculosis					
1 Head Physician, M. D. (T.B.).....		462.50 flat			5,550
1 Senior Physician, M. D. (T.B.).....		300 flat			3,600
3 Physician, M. D. (T.B.).....		300 flat			10,800
2 Physician, M. D. (T.B.).....		250 flat			6,000
1 Dietitian II.....		130	156		1,872
1 Chief Roentgenologist, M. D.....		462.50 flat			5,550
1 Roentgenologist, M. D., as needed.....		2.50 per hour			600
2 Stenographer II.....		115	138(y)		3,360
1 Stenographer I.....		100	120		1,440
6 X-Ray Technician.....		140	168		11,520
1 X-Ray Technician, as needed.....		.84 per hour			500
Division of Social Hygiene					
1 Head Physician, M. D. (Social Hygiene).....		350 flat			4,200
5 Physician, M. D. (Social Hygiene).....		250 flat			15,000
Bureau of Laboratories					
1 Director, Public Health (Laboratories).....		300	360		4,320
1 Typist-Clerk II.....		100	120		1,300
1 Typist-Clerk I.....		90	108		1,140
13 Public Health Laboratory Technician.....		155	186		26,248
2 Student Public Health Laboratory Technician.....		50 flat			1,200
1 Laboratory Assistant.....		90	108		1,260
2 Laboratory Attendant.....		80	96(y)		2,352
4 Student Public Health Laboratory Technician, without compensation.					
1 Chemist.....		200	240		2,880
1 Chemist Assistant.....		140	168		1,722
1 Chemist.....one-half time		1.19 per hour			1,200
Bureau of Public Health Nursing					
Division of Supervision and Training					
1 Director, Public Health Nursing.....		230	276		2,904
1 Assistant Director Public Health Nursing.....		200	240		2,590
1 Stenographer II.....		115	138(y)		1,680
1 Stenographer I, as needed.....		100	120		600
Division of Tuberculosis Nursing					
1 Supervising Public Health Nurse.....		155	186		2,148
6 Senior Public Health Nurse.....		140	168		11,214
Division of District Nursing					
10 Supervising Public Health Nurse.....		155	186		21,708
31 Senior Public Health Nurse.....		140	168		60,193
40 Public Health Nurse.....		130	156		67,344
1 Graduate Nurse, P. T.....		50 flat			600
6 Public Health Nurse Aid.....		100	120		7,500
5 Public Health Nurse, as needed.....		.78 per hour			1,920
50 Public Health Nurse Aid, without compensation.					
Bureau of Maternal and Child Hygiene					
Division of Hygiene and Health Education					
1 Director, M. D. (Maternal and Child Hygiene).....		375 flat			4,500
1 Stenographer II.....		115	138		1,656
2 Physician, M. D. (M. and C. H.), three-fourths time.....		2.50 per hour			4,500
4 Physician, M. D. (M. and C. H.), one-half time.....		250 flat			6,000
10 Physician, M. D. (M. and C. H.), as needed.....		250 flat			9,680
8 Physician, M. D. (M. and C. H.), without compensation					
Division of Oral Hygiene					
1 Chief Dentist.....		275 flat			3,300
1 Senior Dentist.....		200 flat			2,400
4 Dentist.....		250 flat			12,000
3 Dentist.....		225 flat			8,100
5 Dentist.....		200 flat			12,000
1 Oral Hygienist.....		170 flat			1,870
Bureau of Medical Social Service					
1 Director, Medical Social Service Health.....		200	240		2,630
13 Supervising Medical Social Worker.....		145	174(y)		25,739
3 Stenographer II.....		115	138		4,908
12 Stenographer I.....		100	120(y)		17,400
3 Student Medical Social Workers.....		10 flat			180
3 Volunteer Clerks.....					

HEALTH AND SANITATION

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position					
Bureau of Sanitation					
Administrative Division					
1 Director, Sanitary Inspection.....		250		300	3,600
1 Assistant Director Sanitary Inspector.....		225		270	3,240
1 Sanitary Engineer		255		306	3,398
Central Clerical Division					
1 Stenographer II		115		138 (y)	1,860
4 Stenographer I		100		120 (y)	6,060
Division of Specialized Inspections					
Section of Food and Drugs					
1 Chief Food and Drug Inspection.....		200		240	2,750
3 Senior Sanitary Inspector (Food and Drug).....		155		186 (y)	6,744
Section of Water and Sewage					
1 Chief, Water and Sewage Inspection.....		200		240	2,520
4 Senior Sanitary Inspector (Water and Sewage).....		155		186	7,752
Section of Mountain and Resort Sanitation					
4 Senior Sanitary Inspector (Mountain Sanitation).....		155		186	8,140
Section of Sanitation and Housing					
1 Chief, Housing Inspection.....		200		240	2,750
3 Senior Sanitary Inspector (Housing).....		155		186	6,364
Section of Dairies and Dairy Products					
1 Senior Veterinarian		250		300	3,600
1 Veterinarian I		190		228	2,736
8 Senior Sanitary Inspector (Dairy and Milk).....		155		186 (y)	16,796
Division of Area Inspections					
6 Head Sanitary Inspector.....		180		216	13,905
1 Senior Sanitary Inspector (General Sanitation).....		155		186	2,052
36 Sanitary Inspector		135		162	63,723
4 Student Sanitary Inspector.....		65 flat			3,120
20 Student Sanitary Inspector, without compensation.					
Estimated Salary Savings					Cr. 13,200
(y) Above fifth step.					
TOTAL SALARIES AND WAGES.....	\$ 801,342.82	\$ 397,785.03	\$ 802,000	\$ 934,882	\$ 870,354
Less Service Charges				52,914	45,252
TOTAL SALARIES AND WAGES (NET).....	\$ 801,342.82	\$ 397,785.03	\$ 802,000	\$ 881,968	\$ 825,102
The Salaries and Wages recommendation includes a decrease of \$13,200 anticipated accrual from vacant positions, turnover in salary rates, etc.					
MAINTENANCE AND OPERATION					
Mechanical Service					
Aufo Service	\$ 2,514.03	\$ 1,291.28	\$ 2,600	\$ 3,000	\$ 2,600
Minor Installations and Changes.....	286.20				
Repairs and Maintenance:					
Accumulating Equipment	244.72			356	356
Typewriters	526.50	503.29	977	1,324	1,324
Miscellaneous Office Devices.....	35.30			123	123
Dictating Equipment	163.37	61.82	125	264	264
Equipment Other Than Office	608.98	4.95	25	350	200
Structural and Non-structural Improvements	6,655.67	1,972.24	5,000	23,875	5,540
Miscellaneous Mechanical Service.....	636.82	366.87	525	1,000	575
Stores Service					
Bandages, Dressings, Corrective Appliances.....	792.54	360.50	745	800	800
Clothing, Bedding, Uniforms	348.09	182.15	369	500	500
Containers	2,126.07	601.98	1,213	1,750	1,700
Drugs, Medicines, Chemicals.....	13,577.09	6,572.89	13,296	14,700	13,700
Foods	29.43	42.96	89	100	85
Housekeeping, Cleaning, Caretaking.....	2,369.27	1,100.00	2,239	2,600	2,515
Mechanical Supplies	985.36	651.52	1,325	1,450	1,325
Medical and Surgical	19,574.08	8,434.42	17,096	29,050	20,050
Miscellaneous Services	13,972.55	7,272.28	14,746	16,335	14,505
Repairs and Maintenance	429.33	140.00	2,683	2,683	2,683
Sewing Supplies—Raw Material.....	214.61	95.87	198	250	200
Stationery and Office	11,656.65	4,916.10	10,030	12,075	11,675
Unclassified	356.04	68.27	140	400	300
Wrapping	1,669.99	439.67	886	1,250	1,075
All Others					
Drugs, Medicines, Chemicals.....	1,208.87	470.30	950	1,200	1,145
Mechanical Supplies	32.46		24	50	50
Medical and Surgical.....	5.00		45	105	105
Miscellaneous Services	61,805.74	28,400.52	61,515	72,405	64,605
Public Utilities	46,309.62	22,041.05	46,300	47,400	45,750
Repairs and Maintenance	3,016.15	1,620.75	3,300	4,150	3,700
Stationery and Office Supplies	485.65	70.39	306	330	330
Mechanical Service Overhead.....					
				Cr. 1,233	Cr. 1,233
TOTAL MAINTENANCE AND OPERATION.....	\$ 192,636.18	\$ 87,682.07	\$ 186,747	\$ 238,642	\$ 196,547
Less Interdepartmental Service Charges.....	29,033.15	15,320.42	32,000	29,175	26,553
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 163,603.03	\$ 72,361.65	\$ 154,747	\$ 209,467	\$ 169,994
The Maintenance and Operation recommendation includes a decrease of \$1,233 for reduction in Mechanical Service overhead.					

LOS ANGELES COUNTY BUDGET—1941-42

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction.....	\$	\$	\$ 119	\$	\$
Books	246.96	62.73	250	250	250
Cleaning and Caretaking		20.19	172		
Furniture and Furnishings	1,493.94	198.59	199	1,968	969
3 Cabinets—Steel	\$ 36				
8 Cabinets—Steel	280				
95 Transfiles—Metal	328				
1 Refrigerator—Electric	125				
1 Cabinet	50				
2 Steel Cabinets	150				
Heat, Light and Power.....			8		
Lawn and Garden	6.30	12.12	13	10	10
1 Lawn Mower	\$ 10				
Measuring and Observing	705.62		210	975	760
1 Hypo-Chlorinator	\$ 340				
3 Comparators—Hellige	90				
1 Carbon Monoxide Indicator	300				
2 Gas Masks	30				
Medical, Surgical and Veterinary.....	726.69	82.21	498	1,977	490
1 Scale—Clinic	\$ 40				
1 Sterilizer—Utensil	75				
1 Table	30				
1 Sphygmanometer	35				
4 Tables—Clinic	70				
1 Pneumothorax Machine	40				
1 Sterilizer—Hot Air	50				
1 Culture Apparatus	30				
1 Baumanometer	35				
1 Cabinet—Instrument	85				
Non-structural Enclosures and Containers.....			20	180	55
3 Cases—Water Sample	\$ 55				
Office Equipment Other Than Furniture	1,899.23	357.24	458	4,540	2,160
4 Typewriters	\$ 470				
14 Typewriters	1,610				
3 Machines—Numbering	30				
1 Machine—Calculating	50				
Picture Taking and Exhibiting.....	1,231.71	3,126.48	3,127	3,980	3,820
1 X-Ray Unit	\$ 900				
1 Camera	30				
1 Projection Unit	415				
1 Photo Roentger	2,475				
Production and Construction.....		9.99	10		
Pumping and Air Compressing.....				80	80
1 Pump—Sump	\$ 80				
Telegraph, Telephone and Other Signalling Equipment.....				30	
Transporting and Conveying.....				108	108
3 Trucks	\$ 108				
Ventilating and Power Transmission.....	112.00	66.62	67	100	100
3 Electric Fans	\$ 50				
2 Electric Fans	50				
Total Equipment	\$ 6,422.45	\$ 3,936.17	\$ 5,160	\$ 14,198	\$ 8,802
Structural and Non-structural Improvements					
Sprinkler System	\$ 777.67	\$	\$	\$	\$
TOTAL CAPITAL OUTLAY.....	\$ 7,200.12	\$ 3,936.17	\$ 5,160	\$ 14,198	\$ 8,802
TOTAL HEALTH DEPARTMENT.....	\$ 972,145.97	\$ 474,082.85	\$ 961,907	\$ 1,105,633	\$ 1,003,898

HEALTH AND SANITATION

Public Comfort Stations

Under supervision of County Health Officer. Caretakers appointive. Provides for construction, care and maintenance of public comfort stations. Section 4041.5 (2) of the Political Code authorizes the levy of a tax not to exceed 5c per \$100 for this purpose.

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES	\$ 273.10	\$	\$	\$	\$
MAINTENANCE AND OPERATION					
Sanitation and Promotion of Cleanliness.....	\$ 252.65	\$	\$	\$	\$
TOTAL PUBLIC COMFORT STATIONS.....	\$ 525.75	\$	\$	\$	\$

Highways and Bridges

Total Appropriations\$7,339,805

HIGHWAYS AND BRIDGES

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 863,812	\$ 13,411	\$ 13,411	\$ -850,401
Maintenance and Operation.....	3,150,736	4,373,838	4,372,238	1,221,502
Capital Outlay	3,053,333	7,158,917	2,954,156	-99,177
Total	\$7,067,881	\$11,546,166	\$7,339,805	\$ 271,924
Positions				
Permanent monthly	258	248	248	-10
Per diem, as needed, etc.....	1,065	867	867	-198
Total	1,323	1,115	1,115	-208

APPROPRIATIONS \$7,339,805

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
			1st Step	5th Step	
1 County Road Commissioner.....			\$ 7,200 per annum		
1 Chief Deputy County Road Commissioner.....			450	\$ 540	
1 Office Manager III			300	360	
1 Accountant II			190	228	
1 Head Clerk			190	228	
2 Senior Clerk			155	186(y)	
2 Clerk IV			130	156(y)	
8 Clerk III			115	138(y)	
4 Calculating Machine Operator III			110	132(y)	
1 Bookkeeping Machine Operator II			130	156	
1 Billing Machine Operator I			100	120(y)	
2 Calculating Machine Operator I, as needed.....			4.35 per day		
2 Billing Machine Operator I, as needed.....			4.80 per day		
1 Stenographic Secretary IV.....			170	204	
1 Stenographic Secretary I			115	138(y)	
1 Stenographer II			115	138(y)	
3 Stenographer I			100	120	
7 Typist-Clerk II			100	120(y)	
2 Typist-Clerk I, as needed, or Clerk I, as needed.....			4.35 per day		
1 Property Clerk IV			135	162(y)	
3 Supply Clerk IV			135	162(y)	
13 Supply Clerk III			120	144	
8 Supply Clerk II			105	126	
4 Supply Clerk I			95	114	
3 Division Engineer			360	432	
8 Civil Engineer IV			310	372	
1 Civil Engineer III			280	336	
9 Civil Engineer II			255	306	
18 Civil Engineer I			235	282	
21 Engineering Aid IV			195	234	
18 Engineering Aid III			170	204(y)	
2 Engineering Aid II			150	180	
9 Engineering Aid I			130	156	
8 Survey Aid II			115	138(y)	
12 Senior Construction Inspector			195	234(y)	
13 Construction Inspector			150	180(y)	
1 Traffic Engineer			215	258	
22 Senior Road Foreman			190	228	
3 Senior Paved Road Foreman.....			175	210	
6 Road Foreman			175	210	
1 Chief Right of Way Agent.....			260	312	
1 Assistant Chief Right of Way Agent.....			230	276	
4 Right of Way Agent.....			200	240	
1 Chauffeur (No overtime).....			130	156	
8 Camp Cook			120	144	
1 Camp Cook, as needed			120	144	
1 Equipment Maintenance Man IV.....			145	174	
1 Equipment Maintenance Man III			135	162	
4 Shop and Warehouse Foreman.....			200	240(y)	
2 Transportation Truck Helper.....			5.75 per day		
4 Equipment Maintenance Man II			125	150	
2 Oil Plant Operator			165	198	
10 Paved Road Foreman.....			8.19 per day		
25 Road Sub-Foreman.....			6.37 per day		
40 Road Maintenance Man.....			5.50 per day		
258 Road Laborer			5.00 per day (y)		
3 Asphalt Raker, as needed.....			5.50 per day		
13 Truck Driver III			7.28 per day		
35 Truck Driver II			7.00 per day		

LOS ANGELES COUNTY BUDGET—1941-42

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
100 Truck Driver I			5.75 per day		
25 Truck Driver (Owner or authorized Agent), as needed, for truck of less than ten tons capacity.....			7.00 per day		
8 Blacksmith			8.44 per day		
6 Blacksmith Helper II			6.37 per day		
8 Electric and Acetylene Welder.....			8.44 per day		
1 Boilermaker			9.50 per day		
1 Bridge Maintenance Superintendent.....			10.40 per day		
3 Bridge Foreman			9.24 per day		
1 Assistant Bridge Maintenance Superintendent.....			8.19 per day		
14 Bridge Maintenance Man.....			8.19 per day		
13 Bridge Maintenance Helper.....			6.37 per day		
4 Carpenter			8.80 per day		
4 Carpenter Helper II			6.53 per day		
3 Concrete Working Foreman			8.65 per day		
2 Cement and Concrete Finisher			7.74 per day		
3 Cement and Concrete Finisher, as needed.....			7.74 per day		
1 Cement and Concrete Worker, as needed.....			7.28 per day		
2 Cement Mixer Operator			7.28 per day		
3 Cement and Concrete Helper.....			6.37 per day		
1 Signal Repairman Foreman.....			10.55 per day		
7 Signal Repairman			7.00 per day (y)		
5 Oil Truck Helper			5.75 per day (y)		
1 Construction and Repair Laborer			5.50 per day		
7 Machinist			8.44 per day		
5 Machinist Helper II			7.00 per day		
7 Shovel Operator			11.00 per day		
80 Power Equipment Operator			9.10 per day		
5 Power Equipment Operator, (owner or authorized agent) as needed, for tractors, rollers or motor graders			9.10 per day		
7 Power Shovel Helper.....			7.40 per day		
35 Graderman			6.73 per day		
1 Traffic Painting Foreman.....			8.44 per day		
7 Traffic Line Stripper			5.46 per day (y)		
2 Painter Helper II			6.37 per day (y)		
1 Pile Driver Foreman			10.40 per day		
1 Pile Driver Engineer			8.09 per day		
7 Pile Driver Man			7.51 per day		
1 Tunnel Foreman			9.56 per day		
7 Senior Powderman			8.87 per day		
3 Powderman			6.93 per day		
5 Jackhammer Operator			6.93 per day		
2 Automobile Electrician			8.44 per day		
14 Automobile Repairman			8.44 per day		
5 Automobile Repairman Helper II			6.37 per day		
2 Automobile Repairman Helper I			6.00 per day		
8 Shop Attendant			5.01 per day		
1 Power Equipment Painter.....			8.44 per day		
50 Road Laborer, as needed.....			5.00 per day		

(y) Above fifth step.

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
GENERAL FUND					
Maintenance and Operation					
Highway Excavation Permits	\$ 13,000.00	\$	\$	\$	\$
GENERAL ROAD FUND					
Maintenance and Operation					
Traffic Signal Maintenance	\$	\$	\$ 4,800	\$ 4,800	\$ 3,200
Capital Outlay					
Structural and Non-structural Improvements					
Traffic Signals	\$ 2,017.75	\$	\$	\$	\$
TOTAL GENERAL ROAD FUND.....	\$ 2,017.75	\$	\$ 4,800	\$ 4,800	\$ 3,200
MOTOR VEHICLE FUND					
Maintenance and Operation					
Administration	\$ 71,450.66	\$ 36,802.00	\$ 76,000	\$ 78,000	\$ 78,000
Bridge and Culvert Maintenance	62,387.74	43,905.00	105,000	85,000	85,000
Bridge Division	2,720.14	960.00	16,500	20,000	20,000
Employees' Retirement	63,511.61	22,175.00	45,000	45,000	45,000
General Engineering	72,057.11	38,504.00	78,000	81,000	81,000
Insurance Auto Liability				5,000	5,000
Maintenance of Equipment	25,092.80	9,557.00	15,000	16,500	16,500
Rights of Way Division	13,818.62	9,700.00	16,000	23,000	23,000
Snow Removal	1,805.25	782.00	1,000	3,000	3,000
Storm Damage	46,945.45	13,860.00	80,000	75,000	75,000
Street Sweeper Operation	22,400.51	11,226.00	23,000	26,000	26,000
Traffic Committee	2,881.31	1,850.00	2,600	3,644	3,644
Traffic Signal Maintenance	20,649.31	11,962.00	22,000	22,689	22,689
Traffic Signals Non-illuminated.....	5,209.01	2,260.00	3,343	5,000	5,000
Traffic Lane Markings.....	24,434.27	9,422.00	32,000	25,000	25,000
Traffic Accident Research.....	2,253.77	639.00	2,350	2,000	2,000
Underground Structure Records.....	8,538.12	3,821.00	8,000	8,500	8,500
Warehouse Grounds & Buildings Maintenance.....	7,924.27	2,229.00	7,500	8,000	8,000
Workmen's Compensation	48,877.83			50,000	50,000
Road Maintenance					
Road District No. 1.....	228,442.65	190,383.00	273,239	276,160	276,160
Road District No. 2.....	1,080.43	12,409.00	15,000	15,117	15,117
Road District No. 3.....	19,052.40	14,622.00	27,850	29,860	29,860
Road District No. 4.....	71,878.93	101,473.00	118,314	118,314	118,314
Road District No. 5.....	169,933.23	111,210.00	183,110	183,506	183,506
Special Road Maintenance					
Arroyo Seco Road (5).....	9,361.04	8,774.00	8,774	11,500	11,500
Big Tugunga Canyon Road (5).....	10,573.23	2,930.00	10,000	3,000	3,000
Little Tugunga Canyon Road (5).....	7,500.00	2,247.00	5,000	11,500	11,500
Mt. Wilson—Red Box Road (5).....	8,817.56	3,788.00	10,400	10,000	10,000
Mt. Wilson—Red Box Road (1).....			1,600	1,600	1,600
Mt. Wilson Way (5).....	284.58	132.00	5,729	2,000	2,000
San Antonio Canyon Road (1).....	7,184.02	6,083.00	7,500	7,500	7,500
Pear Blossom Highway—Big Pines Park (5).....	10,000.00	9,905.00	15,000	15,000	15,000
Bouquet and Soledad Canyon Road (1).....				9,000	9,000
Western Ave. Palos Verdes Hills to San Pedro (4).....	14,258.17				
West Hondo Parkway (1).....	900.00				
Dirt Road Maintenance					
Streets in Tract 5582 (1).....				833	833
Streets in Tract 7831 (5).....				1,086	1,086
Streets in Tract 9893 (5).....				600	600
Work in Tract 6669 (1).....				123	123
Work in Tract 7470 (4).....				157	157
Work in Tract 7545 (5).....				121	121
Work in Tract 9350 (4).....				830	830
Work in Tract 6855.....				116	116
Work in Tract 7893.....				192	192
Work in Tract 9351.....				62	62
Work in Tract 10159.....				80	80
Switzers Road (5).....	1,237.66				
Materials & Supplies Undistributed.....				150,000	150,000
Undistributed (3)			5,747		
Undistributed (4)			1,890		
Undistributed (5)			1,738		
Permit Division		7,400.00	25,000	25,000	25,000
Permit Repairs		28,104.00	50,000	50,000	50,000
Road Betterment					
Betterment of Roads (1).....	171,813.56	74,568.00	198,113	198,113	198,113
Betterment of Roads (2).....	15,910.12	10,570.00	16,338	16,338	16,338
Betterment of Roads (3).....	3,262.80	1,460.00	10,000	12,625	12,625
Betterment of Roads (4).....	71,778.37	48,704.00	85,719	85,719	85,719
Betterment of Roads (5).....	101,338.06	68,619.00	121,490	121,490	121,490

LOS ANGELES COUNTY BUDGET—1941-42

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MOTOR VEHICLE FUND—Continued					
Maintenance and Operation—Continued					
Allotments and Contributions					
Federal Reserve Roads.....	\$ 25,000.00	\$ 25,000.00	\$ 25,000	\$ 25,000	\$ 25,000
City of Los Angeles—Aliso St. Bridge		33,333.00	100,000	191,000	191,000
City of Los Angeles—Alliso St.-Spring to Hill.....				200,000	200,000
State of California—Santa Monica Boulevard.....			30,000		
State of California—E. Third St.....		272.00	272	4,003	4,003
Weed Control	3,272.07	5,400.00	10,000	10,000	10,000
Payments to Prisoners.....	85,752.82	40,909.00	87,000	115,000	115,000
City of Pasadena—Arroyo Seco.....				15,000	15,000
City of Vernon—Washington Blvd.....				25,000	25,000
Aid to Cities					
Undistributed		401,970.00	870,302	1,687,968	1,687,968
Alhambra (1)	21,766.01		22,982		
Arcadia (1)	6,421.38	4,315.00	4,315		
Avalon (4)	598.00		2,953		
Azusa (1)	3,826.41				
Bell (1)	6,159.77	2,142.00	4,283		
Beverly Hills (4).....	22,761.31				
Burbank (5)	15,693.97	27,556.00	35,118		
Claremont (1)	2,262.33	2,136.00	2,136		
Compton (4)	21,308.72				
Covina (1)	2,304.40				
Culver City (4).....		5,696.00	19,226		
El Monte (1).....	2,635.92		500		
El Segundo (4).....		9,072.00	9,072		
Gardena (4)	14,061.00	1,321.00	1,321		
Glendale (5)	54,563.98	16,534.00	16,534		
Glendora (1)	2,231.81				
Hawthorne (4)	19,960.00		1,754		
Huntington Park (1).....	16,716.56	5,262.00	10,523		
Hermosa Beach (4).....	5,500.00				
Inglewood (4)	15,442.14	5,985.00	11,971		
La Verne (1).....	4,808.45				
Long Beach (1-4).....	99,921.32	31,395.00	62,791		
Los Angeles—Crescent St.....		1,081.00	1,081		
Los Angeles—Glencoe Way.....			265		
Los Angeles—103rd St.....		5,000.00	5,000		
Los Angeles—Rodeo Road.....		13,560.00	13,560		
Los Angeles—Verdugo View.....		574.00	574		
Los Angeles—Vernon Ave.....		10,000.00	10,000		
Los Angeles (1-2-3-4-5).....	43,676.59	265,834.00	705,615		
Lynwood (1)	6,809.25	2,533.00	5,066		
Manhattan Beach (4).....	1,498.25	426.00	5,000		
Maywood (1)	4,623.57		6,216		
Monrovia (1)	9,500.00		12,000		
Montebello (1)			8,200		
Monterey Park (1).....	4,553.29				
Pasadena (5)	54,320.72	1,000.00	74,999		
Pomona (1)	18,003.23	5,622.00	11,244		
Redondo Beach (4).....	28,914.82		9,740		
San Fernando (5)	5,402.46	6,500.00	11,694		
San Gabriel (1)	7,825.59		7,135		
San Marino (1)		7,998.00	7,998		
Santa Monica (4).....	86,385.59				
Sierra Madre (1).....	10,123.61				
Signal Hill (1).....	7,695.94				
South Gate (1).....	14,928.55				
South Pasadena (5).....	20,200.54				
Torrance (4)	1,572.78				
Various	444.72				
West Covina (1).....	146.41				
Whittier (1)	11,110.89	3,140.00	6,279		
Maintenance of Streets					
City of Los Angeles.....	872,947.23				
City of Palos Verdes.....	370.24	1,229.00	1,229		
Miscellaneous					
Railroad Crossing	900.50				
Total Maintenance and Operation	\$3,096,698.40	\$1,865,830.00	\$3,961,792	\$4,212,846	\$4,212,846
Less Permit Division and Repair Credits.....				75,000	75,000
Total Maintenance and Operation—Net.....	\$3,096,698.40	\$1,865,830.00	\$3,961,792	\$4,137,846	\$4,137,846

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MOTOR VEHICLE FUND—Continued					
Clearing Account	\$2,006,917.09	\$	\$	\$3,000,000	\$3,000,000
Less Distributed Charges.....	Cr. 2,006,917.09			Cr. 3,000,000	3,000,000
CAPITAL OUTLAY					
Equipment					
Construction and Wrecking.....	\$ 20,690.01	\$ 7,136.00	\$ 8,925	\$ 10,725	\$ 10,725
Electric	58.41		200		
Fire Fighting	184.75			90	90
Food Preparing and Serving.....		599.00	599	750	750
Furniture and Furnishings.....	213.11			75	75
Garage	711.63	503.00	925	365	365
Hand Conveyed Vehicles.....	10.60				
Heat, Light and Power.....	124.80	300.00	770	250	250
Hoisting, Shifting and Loading.....			25	4,080	4,080
Kitchen	23.04				
Lawn and Garden.....	6.78				
Lighting			600	570	570
Machine Shop Tools.....		283.00	283		
Measuring and Observing.....	10.04		85.00	165	2,530
Metal Working	1,684.12	524.00	1,088	3,135	3,135
Mining and Quarrying.....				1,305	1,305
Motor Vehicles and Motor Replacements.....	91,452.14	55,364.00	106,905	100,775	100,775
Non-metallic Mineral Working	347.12		217.00	1,325	
Office Equipment Other Than Furniture.....	1,604.74	356.00	2,000	1,425	1,425
Photographic		82.00	113		
Pumping and Air Compressing.....				5,600	5,600
Refrigerating	360.50				
Road Making	111.00				
Sewing	20.60				
Street Sweeper	508.82				
Ventilating and Fanning.....				60	60
Water Tank				285	285
Wood Working		83.00	83		
Total Equipment	\$ 118,122.21	\$ 65,532.00	\$ 124,006	\$ 132,020	\$ 132,020
Structural and Non-structural Improvements					
Traffic Signals:					
Engineering General Equipment.....	\$ 12,000.00	\$	\$ 6,000	\$ 6,000	\$ 6,000
Alameda & Nadeau Sts.....		968.00	3,500		
Alameda & Slauson.....			3,000		
Compton & Slauson.....			2,400		
Hooper & Slauson.....			2,400		
Holmes & Slauson.....			2,600		
State Highways—Various				4,000	4,000
Third St.—Indiana to Atlantic Ave.—Progressive Signals				6,000	6,000
Alameda & Gage—with S. P. Ry.....				4,000	4,000
Alameda & Randolph—with S. P. Ry.....				4,500	4,500
Melrose at La Cienega Blvd.....				1,500	1,500
Hawthorne & Imperial Highway—County Portion.....				1,500	1,500
Hawthorne & Lennox—County Portion				1,500	1,500
Lakewood & Carson—County Portion.....				1,600	1,600
Atlantic Blvd.—Third St. to Olympic—State & County....				2,250	2,250
Olympic Blvd.—Indiana & Anaheim—Telegraph Road— County Portion				4,500	4,500
Various County Intersections				6,000	6,000
Total Traffic Signals	\$ 12,000.00	\$ 968.00	\$ 19,900	\$ 43,350	\$ 43,350
Warehouse Grounds and Buildings					
District Yards—Lands & Buildings:					
Central Yard Bldg. #8 Addition.....				2,650	2,650
Central Yard—New Entrance.....				8,000	8,000
Dist. 106—Yard, Land & Bldgs.....				1,750	1,750
Dist. 102-103—Yard, Land & Bldgs.....				5,000	5,000
Dist. 501-502—Yard, Land & Bldgs.....				7,250	7,250
Dist. 507—Yard, Land & Bldgs.....				4,000	4,000
Total Warehouse Grounds & Buildings	\$ 4,898.26	\$ 589.00	\$ 4,000	\$ 32,650	\$ 32,650
Dirt Road Construction:					
Arroyo Seco Canyon Road (5).....	\$	\$ 4,500.00	\$ 4,500	\$	\$ 9,200
Angeles Forest Highway—Oiling (5).....	7,488.82	4,228.00	5,577	9,200	9,200
Cold Canyon—Rambla Pacifica (4).....	3,253.29				
Glendora Ridge Road—Oiling (1).....	1,842.57	705.00	1,848	3,100	3,100
Little Tujunga Canyon Road (5).....	14,602.19	2,331.00	15,371		
Mulholland Highway (4).....	1,847.87	741.00	1,023	1,700	1,700
Soledad Canyon Road (5).....	1,892.45		528	650	650
Schueren Road (4 & 5).....				1,300	1,300
Pioma Road (4).....				250	250
Rambla-Pacifica (4).....				250	250
Saddle Peak Road (4).....				2,000	2,000
San Gabriel Canyon—E. Fork (1).....				2,000	2,000
Mt. Wilson Toll Road (5).....				3,500	3,500

LOS ANGELES COUNTY BUDGET—1941-42

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Dirt Road Construction—Continued					
Lobo Canyon Road (5).....	\$ 5,914.78	\$	\$	\$	\$
Cornell Road (5).....				5,000	5,000
Los Amigos—Weber Canyon (5).....				5,000	5,000
Total Dirt Road Construction.....	\$ 36,841.97	\$ 12,505.00	\$ 28,847	\$ 33,950	\$ 33,950
Miscellaneous					
Railroad Crossing—Puente Road- S. R. R. R.....	\$	\$	\$ 1,000	\$	\$
Railroad Crossing—Maxson Road.....				1,000	1,000
Detention Camps	302,054.39	163,756.00	300,500	300,000	268,000
Portable Buildings	2,462.73		3,000	2,500	2,500
Powder Magazine		25.00	25	975	975
Rights of Way—All Dirt Roads.....	3,207.70	5,144.00	15,000	15,000	15,000
Total Miscellaneous	\$ 307,724.82	\$ 168,925.00	\$ 319,525	\$ 319,475	\$ 287,475
Bridge and Culvert Construction					
Bandini St. over Fifth St. (4).....	\$	\$	\$	\$ 28,000	\$ 28,000
Mulholland Highway—Malibu Lake (5).....				102,726	102,726
Lakeside Dr.—Triunfo Creek (5).....				41,540	41,540
Unnamed Road—Verdugo Wash (5)				24,208	24,208
Compton Blvd.—Gardena Valley Dr. Canal (4).....		42.00	42	24,531	24,531
Kagel Canyon Road—Kagel Creek (5).....				1,800	1,800
Sierra Madre—Eaton Wash So. (1).....				15,300	
Arroyo Hwy.—Santa Anita Wash (1)				42,000	42,000
Sierra Madre—Eaton Wash No. (1).....				15,300	
Meyer Road La Mirada Slough (1).....				23,000	23,000
E. Fork San Gabriel Canyon—Graveyard Canyon (1).....			12,480		
E. Fork San Gabriel Canyon—Susanna Canyon (1).....				30,264	30,264
Slauson Ave.—L. A. River (1).....			90,000		
Angeles Forest Highway—Lucas Creek (5)	10,945.03		12,000		
First Ave. Wash (5).....	3,095.82				
Mulholland Highway—Las Virgenes Creek (4).....			14,400		
Mt. Wilson Way—Eaton Wash (5).....			8,000		
Soledad Canyon Road—Nelson Creek (5).....			10,000		
Angeles Forest Highway—Big Tujunga Canyon (5).....	9,768.81	59,754.00	130,500		
California St.—Eaton Wash (1).....				45,000	45,000
Clara St.—L. A. River (1).....	9,207.32				
Altura Avenue (5).....		1,912.00	1,912		
Don Julian Rd. 8th Ave. (5).....	1,579.93				
Crenshaw Blvd. Gardena Valley D. C. (4).....	16,997.60	7,156.00	7,156		
Gage Ave.—L. A. River (1).....	257,059.59	2,188.00	2,188		
Garvey Ave.—Philadelphia St. Storm Drain (1).....	12,859.07				
Huntington Dr. No.—Eaton Wash (5)..... Cr.	2,320.53				
Imperial Highway—La Mirada Slough (1).....	786.10	239.00	10,000		
Lewis Road—Cheeseboro Canyon Rd. (5).....			3,000		
Rosecrans Ave.—Gardena Valley Dr. Canal (4).....	14,217.90	9,831.00	9,831		
Sand Canyon Road—Santa Clara Ri. (5).....		27,092.00	40,000		
Soledad Canyon Road—Santa Clara Ri. (5).....	31,875.94				
Temple Ave. Culvert (1).....	750.88				
Towne Ave.—Philadelphia St. Storm Drain (1).....	12,717.44				
Victoria Ave.—La Mirada Slough (1).....	2,560.17				
Washington St.—Rio Hondo (1).....	58,569.51	44,369.00	95,000		
Wells St.—Rubio Wash (1).....	8,372.43				
Whitmore Ave. Foot Bridge (1).....	995.20				
Total Bridge and Culvert Construction.....	\$ 450,038.21	\$ 152,583.00	\$ 446,509	\$ 393,669	\$ 363,069
W. P. A. Projects					
East Compton—Storm Drain (4).....	\$	\$ 64,945.00	\$ 90,000	\$ 96,000	\$ 96,000
Lomita Blvd.—Storm Drain (4).....		23,392.00	90,000	88,000	88,000
Pine-Hawthorne Storm Drain (4).....		8,180.00	33,500		
East Altadena Storm Drain (5).....		5,146.00	27,700		
Hospital (3)		318.00	318		
88th & Vermont (2).....				16,000	16,000
Total W. P. A. Projects.....	\$	\$ 101,981.00	\$ 241,518	\$ 200,000	\$ 200,000
County Highway Construction—Work Relief					
Arrow Highway (1).....	\$ 1,982.85	\$	\$	\$	\$
Washington Blvd. (1).....	2,774.50		19,000	113,500	113,500
Clara St.—Atlantic to Salt Lake (1).....		6,968.00	6,968	3,032	3,032
Durfee Ave. (1).....			4,000		
Eastern & Eastland (1).....				1,477	1,477
Florence Ave. Extension (1).....		6,815.00	6,815		
Firestone Blvd. (1).....	79.41			494	494
Graham Ave. Florence to Nadeau (2).....			20,000		
Hooper Ave. (2).....	20,546.23				
Imperial Highway Western Ave., to L. A. C. L. (4).....			53,542	31,458	31,458
Imperial Highway—Norwalk to Luitweiler (1).....			30,000	22,830	22,830
Jefferson Blvd. (4).....	1,925.00				
La Brea Ave. L. A. City to Stocker (4).....		41,372.00	44,000		
Lincoln Ave. (5).....		15,525.00	17,000		
Narbonne Ave. (4).....	3,909.27				

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MOTOR VEHICLE FUND—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
County Highway Construction—Work Relief—Continued					
Alameda St.—Florence to Imperial.....	\$	\$	\$ 65,000	\$ 143,232	\$ 143,232
Alameda St.—Imperial to Compton C. L. (4).....				49,600	49,600
Huntington Dr.—San Gabriel to Arcadia (5).....		4,405.00	9,000		
Foster Bridge Road (1).....		2,838.00	3,800		
Palos Verdes Dr. (4).....	6,289.80				
San Gabriel—Wells St. to S. P. R. R. (1).....	14,046.95	43,442.00	45,000		
Santa Fe Ave. (2).....				1,575	1,575
Slauson Ave.—Garfield to Anaheim Telegraph Rd (1).....	2,730.89		15,000	12,830	12,830
State Highway—E. 83rd St. (1).....	18,251.99				
Lomita Blvd. Woodward Ave. Wly. (4).....				5,000	5,000
Pacific Blvd. Western Ave. to 25 St. (4).....				20,000	20,000
Mariposa Ave.—Fair Oaks to Lake Ave. (5).....				50,000	50,000
Western Ave. (4).....	222.95				
Western Ave. El Segundo to 104th St. (2-4).....		6,969.00	28,542	56,235	56,235
Western Ave. 261st St. to Palos Verdes (4).....		7,500.00	15,000	6,000	6,000
San Gabriel Blvd.—San Gabriel C. L. to Garvey Ave (1).....				66,000	66,000
San Gabriel Blvd.—Garvey to La Merced (1).....				49,500	49,500
San Gabriel Blvd.—La Merced to Mesa Dr. (1).....				9,500	
Holt Ave.—West from Bellevue (1).....				137,000	13,700
Cudahy Road—Mountain View Wly. (1).....				2,500	2,500
Gage Ave. Garfield to Slauson (1).....				34,000	34,000
Nadeau Ave. Central to Alameda (2).....				71,500	71,500
Compton Ave.—Slauson to Nadeau (2).....				50,000	50,000
Sawtelle Blvd. Jefferson to Ballona Creek (4).....				12,000	12,000
Western Ave. P. E. Ry. to Gardena (4).....				102,000	102,000
Work in Tract No. 5681.....	1,372.22	672.00	736		
6251.....				268	268
8673.....				65	65
9295.....				6,524	6,524
9604.....				1,322	1,322
10550.....				2,000	2,000
City of L. A.—Market Street, et al.....				75,000	75,000
Total County Highway Construction—Work Relief.....	\$ 68,670.28	\$ 136,506.00	\$ 383,403	\$ 1,136,442	\$ 1,003,642
Highway and Bridge Construction—Work Relief					
Federal Reimbursement.....	\$	\$	\$	\$ 4,655,361	\$ 646,000
Total Structural and Non-structural Improvements.....	\$ 880,173.54	\$ 574,057.00	\$ 1,443,702	\$ 6,814,897	\$ 2,610,136
Total Capital Outlay.....	\$ 998,295.75	\$ 639,589.00	\$ 1,567,708	\$ 6,946,917	\$ 2,742,156
TOTAL MOTOR VEHICLE FUND.....	\$ 4,094,994.15	\$ 2,505,419.00	\$ 5,529,500	\$ 11,084,763	\$ 6,880,002
SPECIAL ROAD FUND					
Capital Outlay					
Equipment					
Road Making.....	\$ 585.60	\$	\$	\$	\$
Structural and Non-structural Improvements					
Detention Camps.....	\$ 171,262.22	\$ 50,862.00	\$ 178,500	\$ 212,000	\$ 212,000
Total Capital Outlay.....	\$ 171,847.82	\$ 50,862.00	\$ 178,500	\$ 212,000	\$ 212,000
TOTAL SPECIAL ROAD FUND.....	\$ 171,847.82	\$ 50,862.00	\$ 178,500	\$ 212,000	\$ 212,000

LOS ANGELES COUNTY BUDGET—1941-42

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Salaries and Wages					
Maintenance of Roads.....	\$ 82,572.58	\$ 4,670.00	\$ 100,000	\$	\$
Maintenance and Operation					
Maintenance of Roads.....	\$ 55,320.99	\$	\$	\$ 104,561	\$ 104,561
Capital Outlay					
Structural and Non-structural Improvements					
Rights of Way:					
California Ave.	\$ 100.00	\$	\$	\$	\$
Well St.	250.00				
West Ramona Blvd.	500.00				
Total Capital Outlay	\$ 850.00	\$	\$	\$	\$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND...	\$ 138,743.52	\$ 4,670.00	\$ 100,000	\$ 104,561	\$ 104,561
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Salaries and Wages					
Maintenance of Roads.....	\$ 6,486.23	\$ 1,613.00	\$ 10,000	\$	\$
Maintenance and Operation					
Maintenance of Roads.....	\$ 11,906.77	\$	\$ 1,959	\$ 12,783	\$ 12,783
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND...	\$ 18,393.00	\$ 1,613.00	\$ 11,959	\$ 12,783	\$ 12,783
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Salaries and Wages					
Maintenance of Roads	\$ 6,307.26	\$	\$ 13,916	\$ 13,411	\$ 13,411
Maintenance and Operation					
Maintenance of Roads.....	\$ 11,642.74	\$	\$	\$	\$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND...	\$ 17,950.00	\$	\$ 13,916	\$ 13,411	\$ 13,411
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Salaries and Wages					
Maintenance of Roads.....	\$ 34,977.14	\$ 4,301.00	\$ 56,000	\$	\$
Maintenance and Operation					
Maintenance of Roads.....	\$ 42,672.86	\$	\$	\$ 54,014	\$ 54,014
Wilshire-San Vicente Lighting District.....	2,669.73	1,012.00	3,000	3,500	3,500
Total Maintenance and Operation.....	\$ 45,342.59	\$ 1,012.00	\$ 3,000	\$ 57,514	\$ 57,514
Capital Outlay					
Structural and Non-structural Improvements					
Rights of Way:					
Ambeco Road	\$ 250.00	\$	\$	\$	\$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND...	\$ 80,569.73	\$ 5,313.00	\$ 59,000	\$ 57,514	\$ 57,514
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Salaries and Wages					
Maintenance of Roads.....	\$ 25,321.28	\$ 864.00	\$ 30,000	\$	\$
Maintenance and Operation					
Maintenance of Roads.....	\$ 15,306.52	\$	\$	\$ 34,278	\$ 34,278
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND...	\$ 40,627.80	\$ 864.00	\$ 30,000	\$ 34,278	\$ 34,278
SPECIAL ROAD DISTRICT NO. 1 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 318	\$ 318
SPECIAL ROAD DISTRICT NO. 3 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 3,540	\$ 3,540
SPECIAL ROAD DISTRICT NO. 4 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 683	\$ 683
SPECIAL ROAD DISTRICT NO. 5 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 526	\$ 526
REFUNDED A & I DISTRICT NO. 44 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 1,492	\$ 1,492

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
REFUNDED A & I DISTRICT NO. 64 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 168	\$ 168
REFUNDED A & I DISTRICT NO. 70 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 6,430	\$ 6,430
REFUNDED A & I DISTRICT NO. 115 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 5,107	\$ 5,107
REFUNDED A & I DISTRICT NO. 137 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 1,267	\$ 1,267
REFUNDED A & I DISTRICT NO. 149 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 50	\$ 50
REFUNDED A & I DISTRICT NO. 202 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 94	\$ 94
REFUNDED A & I DISTRICT NO. 203 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 1,295	\$ 1,295
REFUNDED A & I DISTRICT NO. 240 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 647	\$ 647
REFUNDED A & I DISTRICT NO. 248 FUND					
Maintenance and Operation					
Maintenance of Roads.....	\$	\$	\$	\$ 439	\$ 439
TOTAL ROAD DEPARTMENT.....	\$4,578,143.77	\$2,568,741.00	\$5,927,675	\$11,546,166	\$7,339,805

SUMMARIZATION

BY CLASSIFICATION

Salaries and Wages.....	\$ 155,664.44	\$ 11,448.00	\$ 209,916	\$ 13,411	\$ 13,411
Maintenance and Operation.....	3,249,218.01	1,866,842.00	3,971,551	4,373,838	4,372,238
Capital Outlay.....	1,173,261.32	690,451.00	1,746,208	7,158,917	2,954,156
GRAND TOTAL.....	\$4,578,143.77	\$2,568,741.00	\$5,927,675	\$11,546,166	\$7,339,805

BY FUNDS

General.....	\$ 13,000.00	\$	\$	\$	\$
General Road.....	2,017.75		4,800	4,800	3,200
Motor Vehicle.....	4,094,994.15	2,505,419.00	5,529,500	11,084,763	6,880,002
Special Road.....	171,847.82	50,862.00	178,500	212,000	212,000
Supervisory Road District No. 1.....	138,743.52	4,670.00	100,000	104,561	104,561
Supervisory Road District No. 2.....	18,393.00	1,613.00	11,959	12,783	12,783
Supervisory Road District No. 3.....	17,950.00		13,916	13,411	13,411
Supervisory Road District No. 4.....	80,569.73	5,313.00	59,000	57,514	57,514
Supervisory Road District No. 5.....	40,627.80	864.00	30,000	34,278	34,278
Special Road District No. 1.....				318	318
Special Road District No. 3.....				3,540	3,540
Special Road District No. 4.....				683	683
Special Road District No. 5.....				526	526
Refunded A & I District No. 44.....				1,492	1,492
Refunded A & I District No. 64.....				168	168
Refunded A & I District No. 70.....				6,430	6,430
Refunded A & I District No. 115.....				5,107	5,107
Refunded A & I District No. 137.....				1,267	1,267
Refunded A & I District No. 149.....				50	50
Refunded A & I District No. 202.....				94	94
Refunded A & I District No. 203.....				1,295	1,295
Refunded A & I District No. 240.....				647	647
Refunded A & I District No. 248.....				439	439
GRAND TOTAL.....	\$4,578,143.77	\$2,568,741.00	\$5,927,675	\$11,546,166	\$7,339,805

Charities, Hospitals and Corrections

Total Appropriations\$55,176,814

CHARITIES, HOSPITALS AND CORRECTIONS

Department of Institutions

GENERAL SUPERVISION OF CHARITIES

Superintendent appointive. This Department represents the administrative staff of the Superintendent of Charities, who has the responsibility for the administration of the Charities budget. The division includes the executive branch, the budget section, personnel division, and a number of operating divisions that render specialized services to the Department of Public Assistance, the Los Angeles County General Hospital, Rancho Los Amigos, Olive View Sanatorium, and Medical Social Service. The division requiring the greatest proportion of the appropriations for this bureau is the Resources and Collection Division, which has been established for the purpose of recovering funds expended as Indigent Aid and medical services from relief recipients who have become self-supporting.

	1940 - 41	1941 - 42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 749,114	\$ 766,918	\$ 618,543	\$-130,571
Maintenance and Operation.....	93,971	100,782	76,812	— 17,159
Capital Outlay	5,038	5,008	3,980	— 1,058
Total	\$ 848,123	\$ 872,708	\$ 699,335	\$-148,788
Positions				
Permanent monthly	506	506	415	-91
Per diem, as needed, etc.....	4	4	0	- 4
Total	510	510	415	-95

APPROPRIATIONS \$699,335

Classification	EXPENDITURES				
	Actual Fiscal Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation			5th Step	
1st Step					
SALARIES AND WAGES					
Title of Position					
Administration					
1 Superintendent of Charities and Director of Institutions		\$ 1,720 per annum			\$1,720
1 Executive Assistant to the Superintendent of Charities and Director of Institutions.....		550 flat			6,600
1 Chief, Institutions Accounting		300	\$ 360		3,780
1 Institutions Coordinator		325	390		3,900
1 Stenographic Secretary IV		170	204		2,103
2 Stenographic Secretary I		115	138(y)		3,336
Bureau of Resources and Collections					
Supervision					
1 Director, Resources and Collections		260	312		3,744
1 Stenographer II		115	138		1,500
1 Typist-Clerk II		100	120		1,440
1 Clerk III		115	138		1,656
Collection Section					
2 Head Collection Investigator		200	240		5,080
3 Senior Collection Investigator		175	210		6,435
7 Collection Investigator III		155	186		13,388
5 Collection Investigator II		135	162		8,268
17 Collection Investigator I		120	144		26,316
1 Clerk III		115	138		1,656
1 Clerk II		100	120		1,260
3 Clerk I		90	108		3,849
1 Clerical Aid		80	96		1,200
4 Stenographer II		115	138		5,904
18 Stenographer I		100	120(y)		25,255
2 Typist-Clerk III		115	138		3,000
6 Typist-Clerk II		100	120		8,025
19 Typist-Clerk I		90	108		24,501
1 Typist-Clerk Aid		80	96		1,200
Records Section					
1 Head Clerk		190	228		2,400
1 Stenographer I		100	120		1,440
4 Clerk II		100	120		5,470
13 Clerk I		90	108		16,626
25 Clerical Aid		80	96(y)		28,552
2 Messenger		80	84		1,920
1 Bookkeeper III		160	192		2,016
1 Accounting Aid		135	162		1,800
4 Bookkeeper I		115	138		5,748
2 Bookkeeping Machine Operator I.....		110	132		2,904
1 Cashier III		135	162		1,704
3 Cashier I		110	132		4,068
2 Cashier-Clerk I		100	120		2,553
2 Dictating Machine Operator		100	120		2,700
3 Typist-Clerk I		90	108		3,837
2 Typist-Clerk Aid		80	96(y)		2,208

LOS ANGELES COUNTY BUDGET—1941-42

DEPARTMENT OF INSTITUTIONS—Continued

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
			Compensation		
	1st Step		5th Step		
Property Investigation Section					
1 Social Case Worker		\$ 125		\$ 150	\$ 1,512
1 Property Investigator II		135		162	1,662
7 Property Investigator I		120		144	10,800
1 Property Investigator Aid		110		132	1,464
4 Typist-Clerk II		100		120	5,620
1 Typist-Clerk I		90		108	1,293
Cemetery Group					
1 Cemetery Caretaker		150		180	1,992
1 Crematory Operator		135		162	1,781
2 Park Maintenance Man I		4.50 per day			2,349
Bureau of Medical Social Service					
1 Director, Medical Social Service (Institutions)		275		330	3,300
14 Medical Case Work Director		165		198	31,628
5 Supervising Medical Social Worker		145		174	9,183
65 Medical Social Worker		130		156(y)	117,090
1 Psychiatric Social Worker		165		198	2,068
3 Senior Admissions Worker		115		138	4,592
35 Admissions Worker		105		126(y)	50,141
2 Clerk IV		130		156	3,572
1 Clerk II		100		120(y)	1,500
9 Clerk I		90		108(y)	11,940
13 Clerical Aid		80		96(y)	14,700
1 Stenographic Secretary II		130		156(y)	1,920
1 Stenographic Secretary I		115		138	1,656
1 Stenographer II		115		138(y)	1,680
17 Stenographer I		100		120(y)	24,320
13 Dictating Machine Operator		100		120	17,340
3 Typist-Clerk II		100		120	4,180
24 Typist-Clerk I		90		108	30,786
15 Typist-Clerk Aid		80		96(y)	16,812
Estimated Salary Savings					Cr. 9,400
(y) Above 5th step					
TOTAL SALARIES AND WAGES	\$ 997,780.80	\$ 519,593.82	\$ 1,030,000	\$ 768,118 1,200	\$ 618,543
Less Service Charges					
TOTAL SALARIES AND WAGES (NET)	\$ 997,780.80	\$ 519,593.82	\$ 1,030,000	\$ 766,918	\$ 618,543

The Salaries and Wages recommendation includes a decrease of \$9,400 anticipated accrual from vacant positions, turn-over in salary rates, etc.

MAINTENANCE AND OPERATION

Administration					
Mechanical Service					
Auto Service	\$	\$	\$ 167	\$ 222	\$ 139
Repairs and Maintenance:					
Accumulating Equipment				{ 25	25
Typewriters			92	{ 36	36
Miscellaneous Office Devices				{ 2	2
All Others					
Auto Service				564	564
Cartage			24		
Cleaning and Sanitation			105		
Maintenance of Buildings				250	100
Meals and Lodging				100	100
Minor Installations and Changes			248		
Minor Lighting Devices			70		
Miscellaneous Services			5		
Miscellaneous Supplies, N. O. C.			57		
Newspapers, Periodicals and Directories			245	209	100
Office, N. O. C.			62	30	30
Postage			135	105	105
Record Books, Papers, Forms and Covers			145	100	100
Repairs and Maintenance, Land Structures and Non-structural Improvements			50		
Telegraph			30	15	15
Telephone Service			592	770	770
Transportation				100	100
Writing			30	25	25
Total Administration	\$	\$	\$ 2,057	\$ 2,553	\$ 2,211

CHARITIES, HOSPITALS AND CORRECTIONS

DEPARTMENT OF INSTITUTIONS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Bureau of Resources and Collections					
Mechanical Service					
Auto Service	\$	\$	\$ 167	\$ 235	\$ 70
Repairs and Maintenance:					
Accumulating Equipment				165	165
Typewriters			2,420	297	1,053
Dictating Equipment				58	66
Miscellaneous Office Equipment				125	53
Equipment Other Than Office Devices					125
Stores Service					
Fuel Oil			640	640	640
Garden Supplies				10	10
All Others					
Advertising			340	540	340
Auto Mileage			7,586	7,585	3,000
Cartage			31		
Cartographic			20	20	20
Cleaning and Caretaking			369	10	10
Certificates of Vital Statistics			32	32	
Custodial Service			4,711		
Electricity—Light			2,443	60	60
Electricity—Power			275	125	125
Furnishings			3		
Gas			293		
Maintenance of Buildings				16,749	10,200
Meals and Lodging			17	17	
Minor Installations and Changes			305		
Minor Lighting Devices			240		
Miscellaneous Services, N. O. C.			5	5	5
Newspapers, Periodicals and Directories			75	75	43
Office, N. O. C.			702	733	489
Postage			8,900	8,900	7,900
Record Books, Papers, Forms and Covers			5,212	5,645	3,497
Recording Fees			206	200	200
Record Searching				6,560	4,000
Rent of Offices			5,220		
Repairs and Maintenance, Land, Structures and Non-structural Improvements			25	53	53
Telegraph			80	80	35
Telephone—Operating			2,360	2,550	1,710
Telephone—Service			8,270	8,390	5,625
Transportation—Local			900	900	355
Waste Removal			71		
Water			417	125	125
Writing			685	822	548
County Store Overhead				240	
Total Bureau of Resources and Collections	\$	\$	\$ 53,020	\$ 63,105	\$ 40,522
Bureau of Medical Social Service					
Mechanical Service					
Auto Service	\$	\$	\$ 2,708	\$ 657	\$
Repairs and Maintenance:					
Accumulating Equipment				10	10
Typewriters			1,072	729	729
Miscellaneous Office Devices				3	3
Dictating Equipment				231	231
All Others					
Auto Mileage			5,600	5,600	5,400
Cartage			145		
Certificates of Vital Statistics			1		
Cleaning and Caretaking			70	90	90
Custodial			778		
Electricity			120	105	105
Gas			47	30	30
Maintenance of Buildings			3,885	4,415	4,415
Meals and Lodging			60	60	60
Minor Installations and Changes			318	300	300
Minor Lighting Devices			12	12	12
Miscellaneous Supplies, N. O. C.				5	5
Newspapers, Periodicals and Directories			28	48	30
Office, N. O. C.			600	625	625
Postage			605	725	725
Record Books, Papers, Forms and Covers			2,725	2,926	2,926
Rent of Offices			660	660	660
Repairs and Maintenance, Land Structures and Non-structural Improvements			93	100	100

LOS ANGELES COUNTY BUDGET—1941-42

DEPARTMENT OF INSTITUTIONS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Telegraph	\$	\$	\$ 441	\$ 440	\$ 440
Telephone—Operating			2,145	2,030	2,030
Telephone—Service			15,678	15,116	15,116
Transportation—Local			26	25	25
Writing			465	558	558
County Store Overhead				170	
Total Bureau of Medical Social Service.....	\$	\$	\$ 38,282	\$ 35,670	\$ 34,625
Mechanical Service Overhead.....	\$	\$	\$	\$ Cr. 546	\$ Cr. 546
TOTAL MAINTENANCE AND OPERATION.....	\$ 249,913.19	\$ 81,880.28	\$ 93,359	\$ 100,782	\$ 76,812
Less Service Charges	99,649.12	39,147.12			
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 150,264.07	\$ 42,733.16	\$ 93,359	\$ 100,782	\$ 76,812

The Maintenance and Operation recommendation includes a decrease of \$546 for reduction in Mechanical Service overhead.

CAPITAL OUTLAY

Equipment					
Books.....	\$ 11.78	\$	\$ 30	\$ 10	\$ 10
Furniture and Furnishings	2,621.67	2,684.67	3,243	2,888	1,860
44 Files	\$1,320				
9 Files	270				
48 Transfer Files	180				
2 Rotary Chairs	20				
2 Posture Chairs	20				
2 Desks, flat top	50				
Office Equipment Other Than Furniture.....	383.71	1,139.95	1,140	1,235	1,235
4 Typewriters	\$ 460				
5 Typewriters	575				
1 Transcriber	200				
Transporting, Conveying, Stable and Garage.....	34.76				
Total Equipment	\$ 3,051.92	\$ 3,824.62	\$ 4,413	\$ 4,133	\$ 3,105
Structural and Non-structural Improvements					
Retort—Child Crematory	\$ 513.05	\$	\$	\$ 875	\$ 875
Cemetery Buildings					
Total Structural and Non-structural Improvements.....	\$ 513.05	\$	\$	\$ 875	\$ 875
TOTAL CAPITAL OUTLAY	\$ 3,564.97	\$ 3,824.62	\$ 4,413	\$ 5,008	\$ 3,980
TOTAL DEPARTMENT OF INSTITUTIONS.....	\$1,151,609.84	\$ 566,151.60	\$1,127,772	\$ 872,708	\$ 699,335

CHARITIES, HOSPITALS AND CORRECTIONS

Department of Public Assistance

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

	1940 - 41 Budget	1941 - 42 Request	1941 - 42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$2,115,930	\$2,434,646	\$2,434,646	\$ 318,716
Maintenance and Operation.....	346,757	358,804	350,448	3,691
Capital Outlay	4,083	19,534	17,801	13,718
Total	\$2,466,770	\$2,812,984	\$2,802,895	\$ 336,125
Positions				
Permanent monthly	1,480	1,587	1,672	192
Per diem, as needed, etc.....	36	61	59	23
Total	1,516	1,648	1,731	215

APPROPRIATIONS \$2,802,895

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
Administration					
1 Director, Public Assistance, per annum.....			\$5,500	\$6,600	\$5,615
1 Stenographic Secretary III			150	180	1,896
1 Stenographic Secretary I			115	138	1,452
1 Social Service Consultant			225	270	2,832
5 Supervising Case Worker			145	174	9,384
6 Social Case Worker			125	150	9,660
1 Clerk IV			130	156	1,707
2 Clerk II			100	120(y)	2,800
2 Clerk I			90	108(y)	2,430
7 Stenographer I			100	120(y)	9,300
3 Dictating Machine Operator			100	120	4,320
Special Investigation Division					
1 Chief, Adjustment Investigating			230	276(y)	3,600
2 Senior Adjustment Investigator			175	210	4,443
1 Failure-to-Provide Investigator			155	186	1,900
1 Sanatoria and Rest Home Investigator.....			155	186	1,900
16 Adjustment Investigator			135	162(y)	28,794
1 Social Case Worker			125	150	1,572
2 Clerk II			100	120	2,665
1 Clerk I			90	108	1,293
1 Stenographic Secretary I			115	138	1,500
1 Stenographer II			115	138	1,452
4 Stenographer I			100	120	5,280
2 Dictating Machine Operator			100	120	2,695
1 Typist-Clerk II			100	120	1,290
2 Typist-Clerk I			90	108	2,577
1 Senior Financial Investigator, as needed.....			175	210	2,100
1 Financial Investigator III, as needed.....			155	186	1,860
4 Financial Investigator II, as needed.....			135	162	6,480
13 Financial Investigator I, as needed.....			120	144	18,720
1 Chief, Property Investigating			200	240	2,540
2 Head Property Investigator			175	210	4,290
3 Senior Property Investigator			155	186	5,756
12 Property Investigator II			135	162	21,546
16 Property Investigator I			120	144	24,828
17 Property Investigator Aid			110	132	24,708
1 Clerk II			100	120	1,440
3 Clerk I			90	108	3,663
11 Clerical Aid			80	96(y)	12,572
2 Stenographer I			100	120	2,880
1 Typist-Clerk III			115	138	1,380
3 Typist-Clerk II			100	120	4,040
8 Typist-Clerk I			90	108	9,909
3 Typist-Clerk Aid			80	96(y)	3,404
6 Dictating Machine Operator			100	120	8,880
1 Messenger			80	84	960
Veterans' Affairs Group					
1 Chief Veterans' Claims Investigator.....			175	210	2,271
1 Senior Veterans' Claims Investigator.....			135	162	1,662
2 Veterans' Claims Investigator.....			120	144	2,988
1 Stenographer I			100	120	1,440
1 Typist-Clerk I			90	108	1,287

LOS ANGELES COUNTY BUDGET—1941-42

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position	Compensation				
		1st Step	5th Step		
General Aids Division Administration					
1 Chief, General Aids		\$ 275	\$ 330		\$ 3,804
1 Stenographic Secretary I		115	138		1,656
1 Clerk IV		130	156		1,679
3 Clerk II		100	120		4,055
2 Supervising Case Worker		145	174		3,648
1 Social Case Worker		125	150		1,800
1 Stenographer I		100	120		1,440
General Aids Districts Section					
1 Head Clerk		190	228		2,420
1 Child Welfare Director		175	210		2,268
10 Case Worker Director		175	210		22,788
3 Case Work Director, four-fifths time		175	210		5,760
1 Welfare Examining Physician, M. D.		175 flat			1,560
22 Supervising Case Worker		145	174		38,304
272 Social Case Worker		125	150(y)		429,835
1 Social Case Worker, three-fourths time		125	150		1,179
1 Clerk IV		130	156		1,644
1 Clerk III		115	138		1,656
18 Clerk II		100	120(y)		25,515
24 Clerk I		90	108(y)		31,668
6 Clerical Aid		80	96(y)		6,740
1 Typist-Clerk IV		130	156		1,602
1 Typist-Clerk II		100	120		1,300
7 Typist-Clerk I		90	108		8,967
4 Typist-Clerk Aid		80	96(y)		4,224
13 District Secretary (Public Assistance)		100	120		19,380
16 Stenographer I		100	120(y)		23,380
70 Dictating Machine Operator		100	120(y)		93,210
Special Aids Division Administration					
1 Chief, Special Aids		275	330		3,804
1 Stenographic Secretary I		115	138		1,656
1 Administrative Assistant		155	186		2,232
1 Adjudicator for the Blind		135	162		1,788
1 Eligibility Advisor		145	174		1,782
1 Case Adjuster		145	174		1,740
3 Social Case Worker		125	150		4,716
1 Clerk IV		130	156		1,700
1 Clerk II		100	120		1,360
2 Typist-Clerk I		90	108		2,583
2 Stenographer I		100	120(y)		2,700
Special Aids Districts Section					
1 Head Clerk		190	228		2,420
11 Case Work Director		175	210		24,844
32 Supervising Case Worker		145	174		56,114
380 Social Case Worker		125	150(y)		586,396
1 Clerk IV		130	156		1,644
11 Clerk II		100	120(y)		16,325
5 Clerk I		90	108		6,444
7 Clerical Aid		80	96(y)		7,680
1 Typist-Clerk III		115	138		1,500
1 Typist-Clerk II		100	120		1,300
15 Typist-Clerk I		90	108		19,293
17 Typist-Clerk Aid		80	96(y)		16,928
11 District Secretary (Public Assistance)		100	120		16,500
9 Stenographer I		100	120		12,760
85 Dictating Machine Operator		100	120(y)		111,930
Executive Division					
1 Executive Manager, Public Assistance		300	360		3,855
1 Stenographer II		115	138		1,500
1 Administrative Aid		130	156		1,560
Personnel Section					
1 Clerk IV		130	156		1,602
1 Clerk II		100	120		1,440
1 Clerk I		90	108		1,284
1 Typist-Clerk III		115	138		1,452
1 Typist-Clerk II		100	120		1,440
3 Typist-Clerk I		90	108		3,590
Statistical Section					
1 Senior Statistician		205	246		2,460
1 Stenographer I		100	120		1,440
1 Senior Clerk		155	186		2,232
1 Statistical Clerk II		125	150		1,800
1 Statistical Clerk I		110	132		1,536
1 Typist-Clerk I		90	108		1,293
Accounting and Claims Section					
1 Office Manager II		260	312		3,120
2 Head Clerk		190	228		4,560
8 Clerk IV		130	156		13,559
7 Clerk III		115	138(y)		11,556
53 Clerk II		100	120(y)		71,545
33 Clerk I		90	108(y)		42,363

CHARITIES, HOSPITALS AND CORRECTIONS

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Accounting and Claims Section—Continued					
		Compensation			
		1st Step	5th Step		
12 Clerical Aid		\$ 80	\$ 96(y)		\$12,844
1 Stenographer II		115	138		1,500
3 Stenographer I		100	120(y)		4,380
3 Typist-Clerk III		115	138		4,344
16 Typist-Clerk II		100	120		21,850
43 Typist-Clerk I		90	108		55,278
9 Typist-Clerk Aid		80	96(y)		10,636
1 Cashier III		135	162		1,656
1 Cashier I		110	132		1,356
1 Cashier Clerk I		100	120		1,200
1 Accountant II		190	228		2,280
2 Bookkeeper II		135	162		3,198
3 Bookkeeping Machine Operator II		130	156		4,890
2 Calculating Machine Operator II		100	120		2,880
5 Calculating Machine Operator I		90	108(y)		6,813
1 Chief, Tabulating Accounting		180	216		2,196
1 Tabulating Machine Operator III		130	156		1,567
1 Tabulating Machine Operator II		110	132		1,584
6 Tabulating Machine Operator I		100	120		7,985
4 Senior Key Punch Operator		100	120		5,665
17 Key Punch Operator		90	108		23,364
1 Addressing Machine Operator II		100	120		1,410
2 Addressing Machine Operator I		90	108(y)		2,515
General Services Section					
1 Head Clerk		190	228		2,280
1 Stenographer I		100	120		1,440
2 Typist-Clerk I		90	108		2,586
Transportation Group					
1 Repatriation Investigator		120	144		1,728
2 Clerk IV		130	156(y)		3,522
1 Typist-Clerk II		100	120		1,360
Confidential Index Group					
1 Clerk IV		130	156		1,679
4 Clerk III		115	138(y)		6,648
2 Clerk II		100	120		2,585
9 Clerk I		90	108		11,637
28 Clerical Aid		80	96(y)		32,276
2 Typist-Clerk II		100	120		2,700
8 Typist-Clerk I		90	108		10,317
5 Typist-Clerk Aid		80	96(y)		5,504
Custodial Section					
1 Chief, Public Assistance Property		225	270		2,700
1 Property Clerk V		150	180		2,088
1 Property Clerk IV		135	162		1,788
3 Property Clerk III		120	144		4,968
1 Property Clerk II		105	126		1,320
1 Stock Man II		120	144		1,692
2 Stock Man I		105	126		2,976
4 Store Helper II		95	114		5,740
10 Store Helper I		85	102		11,270
1 Clerk IV		130	156		1,595
1 Clerk II		100	120		1,260
1 Clerk I		90	108		1,281
1 Stenographer II		115	138		1,416
2 Typist-Clerk II		100	120		2,750
3 Typist-Clerk I		90	108		3,633
11 Telephone Operator		105	126		15,884
1 Chief Doorman		120	144		1,476
1 Head Doorman		110	132		1,356
4 Doorman		85	102(y)		4,484
3 Truck Driver II		7.00 per day			5,481
1 Truck Driver I		6.00 per day			1,500
6 Motorcycle Messenger		120	144		8,496
2 Carpenter		8.80 per day			4,593
2 Carpenter Helper II		6.53 per day			3,408
1 Painter		8.44 per day			2,202
1 Painter Helper II		6.37 per day			1,662
1 Elevator Operator I		90	108		1,140
1 Janitor II		90	108		1,140
12 Janitor I		85	102		13,136
2 Janitor I, half time		85	102		960
Various Divisions and Sections					
3 Typist-Clerk I, as needed		4.35 per day			757
2 Telephone Operator, as needed		5.00 per day			550
1 Janitor I, as needed		4.00 per day			720
Estimated Salary Savings					Cr. 49,000
(y) Above 5th step					
TOTAL SALARIES AND WAGES	\$1,722,794.24	\$ 911,471.52	\$1,823,400	\$2,442,844	\$2,442,844
Less Service Charges				8,198	8,198
TOTAL SALARIES AND WAGES (NET)	\$1,722,794.24	\$ 911,471.52	\$1,823,400	\$2,434,646	\$2,434,646

The Salaries and Wages recommendation includes a decrease of \$49,000 anticipated accrual from vacant positions, turnover in salary rates, etc.

LOS ANGELES COUNTY BUDGET—1941-42

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Administration Division					
Mechanical Service					
Auto Service	\$	\$	\$ 379	\$ 242	\$ 242
Minor Installations and Changes			49		
Repairs and Maintenance, Typewriters			88	117	117
Stores Service					
Cleaning Supplies				98	98
Minor Lighting Devices			115	30	30
Office Supplies, N. O. C.			170	42	42
Record Books, Papers, Forms and Covers			430	458	458
Writing Supplies			110	132	132
All Others					
Auto Mileage			1,270	1,390	1,390
Meals and Lodging			300	300	300
Maintenance of Buildings				840	840
Postage			580	720	720
Telegraph			50	50	50
Telephone Service			1,242	1,695	1,695
Transportation, R. R. & S. S.			420	520	520
Total Administration Division	\$	\$	\$ 5,203	\$ 6,634	\$ 6,634
Special Investigation Division					
Mechanical Service					
Auto Service	\$	\$	\$ 212	\$ 227	\$ 227
Minor Installations and Changes			20		
Repairs and Maintenance:					
Typewriters				493	493
Miscellaneous Office Devices			211	8	8
Dictating Equipment				297	297
Stores Service					
Cleaning Supplies			5	13	13
Minor Lighting Devices				20	20
Office Supplies, N. O. C.			150	156	156
Record Books, Papers, Forms and Covers			300	820	820
Writing Supplies			100	120	120
All Others					
Auto Mileage			4,330	10,315	10,315
Certificates of Vital Statistics				32	32
Cartage			20		
Meals and Lodging				17	17
Newspapers, Periodicals and Directories			2	25	25
Postage				1,800	1,800
Record Searches				2,000	2,000
Telephone Service			790	1,079	1,079
Transportation, Local				545	545
Total Special Investigation Division	\$	\$	\$ 6,140	\$ 17,967	\$ 17,967
General Aids Division					
Mechanical Service					
Auto Service	\$	\$	\$ 308	\$ 334	\$ 334
Minor Installations and Changes			200	2,800	210
Repairs and Maintenance:					
Accumulating Equipment				56	56
Typewriters			2,755	1,386	1,323
Miscellaneous Office Devices				20	20
Dictating Equipment				1,551	1,529
Structural and Non-structural Improvements			80	80	80
Stores Service					
Cleaning Supplies			290	377	377
Minor Lighting Devices			25	25	25
Medical and Surgical Supplies			170		
Office Supplies, N. O. C.			1,750	1,820	1,820
Record Books, Papers, Forms and Covers			4,865	4,803	4,552
Writing Supplies			1,200	1,344	1,344
All Others					
Auto Mileage			29,734	28,545	28,545
Cartage			537		
Certificates of Vital Statistics			817	906	880
Cleaning, Dyeing and Repairing				25	25
Clerical Services			4,200		
Custodial Services (Janitor)			1,470		
Electricity			500	462	462
Furnishings				50	50
Gas			158	140	140
Information Service			347	333	333
Laundry Service			100		
Maintenance of Buildings			5,682	5,609	5,609
Meals and Lodging			79	80	80
Medical Service			10,850		
Miscellaneous Service, N. O. C.			370	300	180
Newspapers, Periodicals and Directories			12	100	25
Postage			4,950	4,752	4,503
Record Searching			3,065		

CHARITIES, HOSPITALS AND CORRECTIONS

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
General Aids Division—Continued					
All Others—Continued					
Rent of Offices.....	\$	\$	\$ 4,133	\$ 4,301	\$ 4,301
Telegraph			2,512	2,500	2,500
Telephone Service			8,800	7,800	7,800
Telephone Operating			3,504	1,337	1,337
Transportation, Local			1,710	1,700	1,700
Transportation, R. R. & S. S.			25	25	25
Waste Removal			8	8	8
Water			27	26	26
Work Test Clinic				13,980	13,980
Total General Aids Division.....	\$	\$	\$ 95,233	\$ 87,575	\$ 84,179
Special Aids Division					
Mechanical Service					
Auto Service	\$	\$	\$ 441	\$ 467	\$ 467
Minor Installations and Changes.....			460	360	90
Repairs and Maintenance:					
Accumulating Equipment				20	20
Typewriters			2,590	1,566	1,512
Miscellaneous Office Devices				20	20
Dictating Equipment				1,738	1,738
Structural and Non-structural Improvements.....			80	1,350	1,350
Stores Service					
Cleaning Supplies			505	650	650
Fuel Oil			28	30	30
Minor Lighting Devices			45	145	145
Office Supplies, N. O. C.			1,851	1,924	1,924
Record Books, Papers, Forms and Covers.....			6,350	7,439	7,439
Writing Supplies			1,200	1,668	1,668
All Others					
Auto Mileage			50,540	55,600	55,600
Cartage			521		
Certificate of Vital Statistics			228	250	228
Custodial Service			4,458		
Electricity			1,260	1,974	1,974
Furnishings			16		
Gas			348	443	393
Maintenance of Buildings.....			3,735	3,523	3,523
Meals and Lodging			147	150	150
Medical and Surgical Services.....			10,383	11,140	10,830
Miscellaneous Services			60	50	50
Newspapers, Periodicals and Directories.....			33	150	40
Postage			5,700	6,270	6,270
Record Searching			3,000		
Rent of Offices			11,696	13,346	13,346
Telegraph			13	20	20
Telephone Service			13,500	12,700	12,700
Telephone Operating			8,436	344	344
Transportation, Local			943	940	940
Transportation, R. R. & S. S.			25	25	25
Waste Removal			50	50	50
Water			178	175	175
Total Special Aids Division.....	\$	\$	\$ 128,820	\$ 124,527	\$ 123,711
Executive Division					
Mechanical Service					
Auto Service	\$	\$	\$ 3,657	\$ 3,564	\$ 3,564
Minor Installations and Changes.....			120	60	60
Repairs and Maintenance:					
Accumulating Equipment				626	616
Typewriters			2,144	1,738	1,728
Miscellaneous Office Devices				288	288
Structural and Non-structural Improvements.....			430	383	330
Stores Service					
Cleaning Supplies			408	1,640	1,415
Fuel Oil			29	30	30
Gardening Supplies				26	26
Minor Lighting Devices			120	362	362
Office Supplies, N. O. C.			2,617	4,092	4,092
Record Books, Papers, Forms and Covers.....			18,493	16,055	14,885
Writing Supplies			1,946	3,745	3,745
All Others					
Auto Mileage			1,895	1,985	1,935
Cartage			520		
Cartographic Service			1,235	1,285	1,285
Cleaning, Dyeing and Repairing.....				25	25
Custodial Services			1,905		
Electricity—Lights			465	2,792	2,792
Electricity—Power			50	200	200
Freight			57	60	60
Furnishings			45	45	45
Gas			145	445	445
Information Service			5,675	6,058	6,058
Maintenance of Buildings.....				2,080	2,080

LOS ANGELES COUNTY BUDGET—1941-42

DEPARTMENT OF PUBLIC ASSISTANCE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Minor Installations and Changes.....	\$	\$	\$	\$ 960	\$ 960
Miscellaneous Services, N. O. C.			78		74
Newspapers, Periodicals and Directories.....			37	85	53
Painting				53	
Postage			29,570	40,919	40,919
Record Books, Papers, Forms and Covers.....				12,121	12,121
Rent of Equipment			21,289	25,052	25,052
Rent of Offices			5,430	10,740	10,740
Telegraph			61	165	165
Telephone Service			753	9,907	9,907
Telephone Operating			924		
Teletype			1,282	1,320	1,320
Transportation, Local			254	315	315
Waste Removal			15	84	84
Water			61	825	825
Service Charges			94,803		
Total Executive Division.....	\$	\$	\$ 196,513	\$ 150,130	\$ 148,601
Mechanical Service Overhead.....	\$	\$	\$	\$ Cr. 2,881	\$ Cr. 2,881
County Stores Overhead.....	\$	\$	\$	\$ 2,615	\$
TOTAL MAINTENANCE AND OPERATION.....	\$ 276,979.85	\$ 111,545.01	\$ 431,909	\$ 386,567	\$ 378,211
Less Service Charges	105.17	13.76	94,817	27,763	27,763
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 276,874.68	\$ 111,531.25	\$ 337,092	\$ 358,804	\$ 350,448
The Maintenance and Operation recommendation includes a decrease of \$2,881 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$	\$	\$	\$	\$
Furniture and Furnishings	42.09	904.95	45	25	25
60 Letter Files	1,740.44		2,448	5,469	4,978
2 Visible Files	\$1,800				
9 Legal Files	350				
4 Soundex Files	288				
2 Combination Files	140				
33 Posture Chairs	60				
52 Rotary Chairs	330				
1 Typewriter Desk	520				
37 Desks—Flat Top	40				
15 Desks—Flat Top	925				
Heat, Light and Power	525				
5 Water Heaters.....	\$ 175			175	175
Lawn and Garden.....				18	18
2 Lawn Mowers	\$ 18				
Measuring and Observing.....			100	90	90
6 Electric Clocks.....	\$ 90				
Office Equipment Other Than Furniture.....	4,449.60	1,218.24	1,490	13,757	12,515
19 Transcribers	\$3,800				
15 Dictators	3,000				
2 Shavers	310				
22 Typewriters	2,530				
25 Typewriters	2,875				
TOTAL CAPITAL OUTLAY.....	\$ 6,232.13	\$ 2,123.19	\$ 4,083	\$ 19,534	\$ 17,801
TOTAL DEPARTMENT OF PUBLIC ASSISTANCE.....	\$2,005,901.05	\$1,025,125.96	\$2,164,575	\$2,812,984	\$2,802,895

CHARITIES, HOSPITALS AND CORRECTIONS

Indigent Aid

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

	1940 - 41	1941 - 42	Increase/ Decrease
	Budget	Request Recommend	
Maintenance and Operation.....	\$4,429,200	\$4,253,034 \$4,038,332	\$—381,868

APPROPRIATIONS \$4,038,332

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Stores Service					
Clothing	\$ 79,634.38	\$ 34,953.74	\$ 87,869	\$ 52,013	\$ 52,013
Drugs and Medicines.....	4,740.33	361.88	741	2,115	2,115
Furniture and Household Needs.....	44,608.53	18,677.32	35,874	25,100	25,100
Milk—Indigents	98,854.21	1,895.06	5,115	4,905	4,905
Miscellaneous Supplies, N. O. C.....	100.69				
All Others					
Board and Care—Indigents.....	160,359.06	59,633.13	142,325	137,485	93,073
Burial of Indigents.....	7,480.00	2,555.00	9,025	11,720	11,720
Car Fare	13,888.36	6,767.60	13,695	13,300	11,062
Cash—Indigents	3,444,422.07	1,917,112.88	3,705,195	3,621,777	3,503,282
Cleaning and Sanitation.....	430.67	200.71	495	480	480
Clothing	1,212.71	532.29	1,338	742	742
Corrective Appliances	2,030.25	489.80	1,821	1,785	1,785
Drugs and Medicines				3,625	3,625
Express, Freight and Cartage.....	5,279.61	1,544.97	4,205	4,673	300
Food	52,617.72	17,865.48	42,000	40,570	20,212
Furniture and Household Needs.....	496.16	207.74	399	280	280
Gas, Electricity and Water.....	41.82	17.38	67	115	115
Groceries	285,713.52	50,292.16	121,900	117,755	117,755
Housekeeping and Nursing Service.....	15,179.14	4,282.09	10,470	10,115	10,115
Lunches, P.-T. A.	16,436.08	1,718.02	18,000	20,000	20,000
Medical Services	231.00	45.00	120	180	180
Miscellaneous Services	45.00	3.75	5		
Rent—Indigents	141,752.51	73,562.78	177,925	171,875	157,057
Rent—County-owned Property	2,191.08	408.66	1,350	1,350	1,350
Rent—State-owned Property	165.25	13.59	50	50	50
Repairs to Clothing	1,054.30	91.50	290	280	280
Repatriation	3,492.17	1,274.40	3,540	3,540	3,540
Shelter	17,662.34	6,196.10	13,830	13,360	4,372
Transportation	22,585.87	8,832.78	25,000	25,000	24,000
Taxes and Assessments.....	556.31	370.26	740	715	715
Accounts Payable	14,637.77				
Inventory	Cr. 10,956.03	366.19	367		
TOTAL MAINTENANCE AND OPERATION.....	\$4,426,842.88	\$2,210,272.26	\$4,423,751	\$4,284,905	\$4,070,203
Less Service Charges.....	16,741.34	9,810.83	19,554	31,871	31,871
TOTAL INDIGENT AID.....	\$4,410,101.54	\$2,200,461.43	\$4,404,197	\$4,253,034	\$4,038,332

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.)

	1940 - 41	1941 - 42	Increase/ Decrease
	Budget	Request Recommend	
Maintenance and Operation.....	\$26,193,200	\$31,195,000 \$30,295,389	\$4,102,189

APPROPRIATIONS \$30,295,389

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Cash	\$23,247,245.09	\$13,600,157.30	\$28,055,300	\$31,195,000	\$30,295,389

LOS ANGELES COUNTY BUDGET—1941-42

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.)

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Maintenance and Operation.....	\$2,007,600	\$2,181,000	\$2,064,627	\$ 57,027

APPROPRIATIONS \$2,064,627

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Cash	\$1,897,220.02	\$ 998,519.33	\$2,018,858	\$2,181,000	\$2,064,627

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.)

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Maintenance and Operation.....	\$3,768,184	\$3,691,730	\$3,685,912	\$ -82,272

APPROPRIATIONS \$3,685,912

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Board and Care	\$ 166,683.93	\$ 84,971.94	\$ 222,562	\$ 225,000	\$ 221,601
Car Fare	178.70	94.75	335	400	390
Cash	2,610,896.30	1,447,705.25	3,027,903	3,429,930	3,429,930
Cleaning and Sanitation.....	6.00		18		
Clothing	4,670.48	4,158.44	8,972	12,000	11,946
Corrective Appliances	31.46	87.02	181	200	200
Drugs and Medicines.....	1,819.62	27.40	80	100	100
Express, Freight and Cartage.....	1,681.33	1,016.50	2,374	2,400	45
Food and Shelter.....	1,201.04	374.00	953	1,100	1,100
Fuel	1.50	.50	2		
Furniture and Furnishings.....	5,387.75	5,105.85	9,303	12,850	12,850
Groceries	5,760.66	2,478.28	7,661	7,500	7,500
Housekeeping Services	64.29	15.26	50	50	50
Laundry Service	19.79	8.00	8		
Milk	65.24	10.86	35	50	50
Repairs to Clothing.....	31.30				
Rent	413.25	71.74	127	150	150
Repatriation	247.37				
Taxes and Assessments.....	30.00				
Transportation	89.24	3.28	15		
Accounts Payable	311.57				
TOTAL AID TO NEEDY CHILDREN.....	\$2,799,590.82	\$1,546,129.07	\$3,280,579	\$3,691,730	\$3,685,912

CHARITIES, HOSPITALS AND CORRECTIONS

Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income, and increasing numbers receive Old Age Security payments only.

	1940 - 41	1941 - 42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$1,047,217	\$1,079,244	\$1,067,073	\$ 19,856
Maintenance and Operation.....	468,172	530,462	478,970	10,798
Capital Outlay	33,159	37,712	31,463	-1,696
Total	\$1,548,548	\$1,647,418	\$1,577,506	\$ 28,958
Positions				
Permanent monthly	1,234	1,257	1,248	14
Per diem, as needed, etc.....	213	202	217	4
Total	1,447	1,459	1,465	18

APPROPRIATIONS \$1,577,506

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position		Compensation			
		1st Step	5th Step		
Administration					
1 Director of Rancho Los Amigos.....		\$ 6,940 per annum			\$ 6,940
2 Assistant Director of Rancho Los Amigos.....		275		\$ 330 (y)	7,380
1 Administrative Assistant		155		186	1,956
1 Administrative Aid		130		156	1,872
1 Stenographic Secretary IV		170		204	2,448
1 Stenographic Secretary II		130		156 (y)	1,820
Office and General Services					
Supervision					
1 General Services Manager.....		225		270	3,240
1 Stenographic Secretary I		115		138 (y)	1,494
Clerical					
2 Clerk IV		130		156	3,530
2 Clerk III		115		138	3,312
1 Collection Investigator I		120		144	1,728
1 Stenographer II		115		138 (y)	1,800
2 Stenographer I		100		120	2,885
1 Typist-Clerk III		115		138 (y)	1,680
2 Typist-Clerk II		100		120	1,200
1 Senior Telephone Operator		115		138	1,656
Property and Supply					
1 Property Clerk V		150		180 (y)	2,520
1 Property Clerk III		120		144 (y)	1,740
1 Property Clerk I		95		114	1,368
1 Typist-Clerk II		100		120 (y)	1,680
1 Truck Driver I		6.00 per day			1,500
Registrar					
1 Institutional Registrar		155		186	2,232
1 Stenographer II		115		138 (y)	1,494
1 Typist-Clerk II		100		120	1,350
Accounting					
1 Accountant III		220		264	2,904
1 Bookkeeper II		135		162 (y)	2,100
1 Typist-Clerk II		100		120	1,260
1 Cashier II		120		144 (y)	2,100
1 Stenographer I		100		120	1,435
1 Tabulating Machine Operator II		110		132	1,584
1 Tabulating Machine Operator I		100		120 (y)	1,440
Professional Service					
Medical					
1 Medical Director, M. D.		340 flat			4,080
4 Physician, M. D.		290 flat			13,920
5 Physician, M. D.		275 flat			13,200
1 Visiting Physician, M. D. (Eye, Ear, Nose and Throat)		20 per day			960
1 Visiting Physician, M. D. (Roentgenology).....		20 per day			480
1 Visiting Physician, M. D. (Urology).....		20 per day			960
2 Senior Graduate Nurse		130		156 (y)	3,852
1 Senior Genito-Urinary Aid.....		120		144	1,512
2 Senior Attendant		100		120	2,400
1 Genito-Urinary Aid		100		120	1,380
2 Senior Attendant		100		120	2,480
1 Senior Clinical Laboratory Technician		155		186	2,148

LOS ANGELES COUNTY BUDGET—1941-42

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Physiotherapy					
1 Senior Physiotherapist			165	198	2,244
5 Physiotherapist			135	162	9,108
1 Senior Attendant			100	120	1,440
1 Institutional Helper			85	102	1,224
Occupational Therapy					
1 Occupational Therapist			130	156	1,644
2 Occupational Therapy Aid			110	132	2,940
1 Senior Shoemaker			145	174	1,824
1 Printer Working Foreman			200	240	2,400
1 Printer			175	210	2,145
2 Printer Helper II			5.50 per day (y)		2,750
1 Typist-Clerk I			90	108	1,266
X-Ray					
1 X-Ray Technician			140	168(y)	1,920
Dental					
1 Dentist			265 flat		3,180
1 Dental Technician			140	168	1,722
1 Dental Technician, as needed			140	168	840
Pharmacy					
1 Senior Pharmacist			175	210	2,316
1 Pharmacist			150	180	1,800
Medical Office					
1 Stenographic Secretary I			115	138	1,494
1 Clerk I			90	108(y)	1,440
Patient Care Service					
General Ward					
1 Institutional Services Foreman			6.25 per day (y)		1,844
1 Clerk IV			130	156(y)	1,932
3 Ambulance Driver			130	156	4,806
1 Utility Chauffeur			115	138	1,452
2 Truck Driver I			6.00 per day		3,000
1 Senior Attendant			100	120	1,390
1 Mortuary Attendant			100	120	1,390
1 Property Clerk I			95	114	1,270
1 Clerk I			90	108	1,296
Women's Ward					
1 Supervising Nurse I			155	186	2,148
1 Senior Attendant			100	120(y)	1,560
7 Attendant			90	108(y)	9,240
1 Seamstress II			85	102(y)	1,320
Nursing Service					
Supervision—Medical Building and Infirmary Wards					
1 Director, Nursing			200	240	2,750
1 Assistant Director, Nursing			185	222	2,220
1 Typist-Clerk I			90	108	1,266
1 Typist-Clerk Aid			80	96(y)	1,200
Medical Building and Infirmary Wards					
3 Supervising Nurse I			155	186	6,060
1 Senior Graduate Nurse I			130	156	1,560
45 Graduate Nurse			120	144(y)	77,250
3 Senior Attendant			100	120	3,980
190 Attendant			90	108 (y)	240,064
10 Attendant, as needed			90	108	2,348
Psychopathic—Male					
1 Warden			155	186	2,232
1 Head Nurse			140	168	2,016
1 Senior Graduate Nurse			130	156	1,872
7 Senior Attendant			100	120(y)	10,650
30 Attendant			90	108(y)	37,654
1 Clerk I			90	108(y)	1,320
Psychopathic—Female					
1 Warden			155	186	2,148
7 Senior Attendant			100	120(y)	10,170
18 Attendant			90	108(y)	22,696
Culinary Service					
General					
1 Administrative Dietitian			170	204	2,364
1 Senior Dietitian			145	174	1,992
1 Typist-Clerk I			90	108	1,266
1 Typist-Clerk Aid			80	96	1,152
1 Truck Driver I			6.00 per day		1,500
1 Butcher			105	126(y)	1,680
1 Cook			120	144	1,728
Kitchen No. 1					
1 Head Cook			165	198	2,164
2 Cook			120	144(y)	3,528
2 Cook Helper II			105	126	2,934
1 Head Kitchen Helper			105	126	1,390
1 Kitchen Helper II			85	102	1,068

CHARITIES, HOSPITALS AND CORRECTIONS

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Culinary Service—Continued					
Kitchen No. 2					
1 Head Cook			165	198	2,164
2 Cook			120	144	3,090
1 Cook Helper II			105	126	1,446
1 Cook Helper I			90	108(y)	1,080
2 Senior Kitchen Helper			90	108	2,420
7 Kitchen Helper II			85	102(y)	8,256
43 Kitchen Helper I			85	85	49,191
3 Kitchen Helper I, as needed.....			85	85	660
Employees' Kitchen					
1 Cook			120	144(y)	1,740
2 Kitchen Helper II			85	102	2,448
1 Kitchen Helper I			85	85	1,140
Housekeeping Service					
Employees' Housing					
1 Housekeeper II			95	114	1,358
2 Housekeeper I			85	102	2,448
Doctors' Offices					
1 Institutional Janitor II.....			90	108	1,210
General Wards					
1 Pest Exterminator			115	138	1,464
1 Senior Institutional Janitor			110	132	1,404
1 Institutional Janitor III			100	120	1,390
Women's Ward					
1 Institutional Janitor II			90	108	1,266
Psychopathic—Female					
3 Institutional Helper			85	102(y)	3,708
Medical Building and Infirmary Wards					
1 Head Janitress			110	132	1,320
3 Institutional Janitor II			90	108	3,240
39 Institutional Helper			85	102	47,665
1 Truck Driver I			6.00 per day		1,500
Laundry Service					
Laundry					
1 Laundry Manager			145	174	1,992
1 Senior Washerman			105	126(y)	1,620
1 Washerman			90	108(y)	1,500
4 Senior Laundry Helper			90	108(y)	4,986
7 Laundry Helper II			85	102(y)	5,964
5 Laundry Helper I			85	85	5,424
Linen Room					
1 Head Linen Man			120	144	1,656
2 Truck Driver I			6.00 per day		3,000
Sewing Room					
1 Senior Seamstress			90	108(y)	1,440
1 Seamstress II			85	102(y)	1,260
Power and Maintenance Service					
Supervision					
1 Mechanical Engineer			210	252(y)	3,180
1 General Maintenance Foreman.....			165	198	2,172
1 Engineering Aid I			130	156	1,602
Power Plant					
1 Senior Plant Operating Engineer.....			185	222	2,220
5 Plant Operating Engineer.....			170	204	11,824
4 Stationary Fireman			135	162	6,816
2 Engine Room Aid I			105	126	2,772
Maintenance Group 1					
1 Steam Fitter			10.00 per day(y)		2,644
1 Steam Fitter Helper II			7.50 per day(y)		1,876
2 Plumber			10.00 per day		5,000
2 Plumber Helper II			7.50 per day		3,750
1 Sheet Metal Worker			9.50 per day		2,375
1 Electrician			9.50 per day		2,375
1 Electrician Helper II			7.00 per day(y)		1,852
1 Machinist			8.44 per day		2,110
1 General Maintenance Man I			120	144	1,440
Maintenance Group 2					
1 Plasterer			10.01 per day		2,503
1 Carpenter, Working Foreman			10.20 per day		2,550
5 Carpenter			8.80 per day		11,001
2 Carpenter Helper II			6.53 per day		3,264
1 Cement and Concrete Finisher			7.74 per day		1,935
2 Cement and Concrete Worker			7.28 per day		3,640
1 Painter, Working Foreman.....			9.63 per day(y)		2,407
10 Painter			8.44 per day		18,899
1 Painter Helper I			5.46 per day		1,365
1 Construction and Repair Laborer.....			5.25 per day(y)		1,376

LOS ANGELES COUNTY BUDGET—1941-42

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Equipment Maintenance					
1 Equipment Maintenance Foreman			165	198	2,376
2 Equipment Maintenance Man III			140	168	3,696
1 Equipment Maintenance Man II			130	156	750
1 Automobile Repairman			8.44 per day		2,110
1 Truck Driver II			7.00 per day		1,750
Fire Prevention					
4 Institutional Guard			120	144(y)	6,336
8 Fire House Quarters			10 flat		960
Grounds and Landscape Service					
1 Senior Gardener			150	180	2,088
1 Plant Propagator			5.50 per day(y)		1,644
3 Gardener Helper II			5.00 per day(y)		3,750
10 Gardener Helper I			4.55 per day(y)		12,240
1 Truck Driver I			6.00 per day		1,500
1 Equipment Maintenance Man I			120	144	1,440
Dairy Service					
1 Dairyman			180	216	2,592
2 Senior Dairy Hand			145 flat		3,480
7 Milker			135 flat		11,340
4 Dairy Hand II			135 flat		6,480
2 Dairy Hand I			125 flat		3,000
1 Truck Driver II			7.00 per day		1,750
Farm Service					
1 Farming Manager			165	198	2,376
2 Senior Farm Helper			6.50 per day(y)		3,474
1 Farm Helper II			5.50 per day		1,376
8 Farm Helper I			4.80 per day(y)		7,861
9 Farm Helper I, as needed			4.80 per day		1,776
2 Utility Tractor Operator			7.40 per day(y)		3,156
1 Poultryman			5.50 per day(y)		1,853
Inmate Helpers					
1 Inmate Helper			20 flat		240
5 Inmate Helper			15 flat		180
15 Inmate Helper			10 flat		1,200
35 Inmate Helper			7.50 flat		2,250
120 Inmate Helper			5.00 flat		6,300
350 Inmate Helper			2.50 flat		10,250
Medical Services—Contract Sanatoria					
1 Physician, M. D.			275 flat		3,300
1 Sanatoria and Rest Home Investigator			155	186	2,148
1 Typist-Clerk III			115	138	1,656
1 Stenographer I			100	120	1,440
Rancho Men's Camps					
1 Manager, Men's Camps			195	234	2,340
1 Assistant Camp Manager II			135	162	1,620
1 Assistant Camp Manager I			120	144	1,440
1 Physician, M. D.			275 flat		3,180
1 Attendant			90	108	1,080
1 Stenographer I			100	120	1,440
1 Camp Cook			120	144	1,440
3 Cook Helper II			105	126	3,780
2 Cook Helper I			90	108	2,160
3 Utility Worker			3.90 per day		11,000
7 Utility Worker			3.65 per day		
6 Utility Worker			3.15 per day		
9 Utility Worker			2.60 per day		
16 Utility Worker			1.80 per day		
20 Utility Worker			1.30 per day		
20 Utility Worker			1.00 per day		
2 Typist-Clerk II			100	120	2,400
1 Truck Driver I			6.00 per day		1,500
2 Graduate Nurse			120	144	2,880
1 Senior Cook			140	168	1,680
1 General Maintenance Foreman			165	198	1,980
1 General Maintenance Man II			130	156	1,560
Estimated Salary Savings					Cr. 10,700
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	\$1,014,292.96	\$ 511,749.97	\$1,034,600	\$1,084,194	\$1,072,023
Less Service Charges				4,950	4,950
TOTAL SALARIES AND WAGES—NET	\$1,014,292.96	\$ 511,749.97	\$1,034,600	\$1,079,244	\$1,067,073

The Salaries and Wages recommendation includes a decrease of \$10,700 anticipated accrual from vacant positions, turn-over in salary rates, etc.

CHARITIES, HOSPITALS AND CORRECTIONS

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Rancho Division I					
Administration					
Stores Service					
Advertising and Publication of Notices.....	\$	\$	\$ 10	\$ 10	\$ 10
Miscellaneous, N. O. C.....	147.80	16.35	50	50	50
Photographic	37.69	21.07	40	40	40
Postage	418.65	316.01	600	600	600
Record Books, Papers, Forms and Covers.....	1,567.58	664.28	1,400	1,400	1,400
Transportation	29.35	50.33	100	100	100
All Others					
Office and Drafting Supplies.....	1,214.42	484.41	1,100	1,100	1,100
Rent of Machinery and Equipment.....	3,516.00	1,758.00	3,516	3,516	3,516
Rent and Taxes	10.45		10	10	10
Telegraph and Telephone.....	4,258.28	2,201.99	4,400	4,400	4,400
Total Administration	\$ 11,200.22	\$ 5,512.44	\$ 11,226	\$ 11,226	\$ 11,226
Professional Care of Patients					
Stores Service					
Artificial Limbs	\$ 835.89	\$ 257.11	\$ 700	\$ 700	\$ 700
Dental Supplies	1,067.66	370.55	1,000	1,000	1,000
Drugs and Medicines	14,823.84	8,148.40	15,550	14,600	14,600
Laboratory Supplies	128.48	187.03	350	350	350
Medical and Surgical Supplies.....	10,773.19	4,574.37	10,000	10,000	10,000
Mortuary Supplies	702.36	362.74	700	700	700
Occupational Therapy	15,549.03	8,818.99	18,000	18,000	18,000
Optical Supplies	404.72	171.71	300	300	300
X-Ray	1,146.82	477.59	800	800	800
All Others					
Drugs and Medicines			450	400	400
Total Professional Care of Patients	\$ 45,431.99	\$ 23,368.49	\$ 47,850	\$ 46,850	\$ 46,850
Administration of Outside Medical Relief					
Stores Service					
Office Supplies, N. O. C.	\$ 58.60	\$ 44.07	\$ 80	\$ 80	\$ 80
Postage	48.30		10	50	50
All Others					
Auto Mileage	1,210.05	690.36	1,400	1,400	1,400
Telephone	143.16	26.05	60	60	60
Total Administration of Outside Medical Relief	\$ 1,460.11	\$ 760.48	\$ 1,550	\$ 1,590	\$ 1,590
Departmental Expense					
Stores Service					
Ambulance, Auto and Truck Supplies.....	\$ 9,987.90	\$ 3,451.93	\$ 7,000	\$ 7,000	\$ 7,000
Cleaning and Caretaking	9,402.77	4,439.10	8,000	8,000	8,000
Clothing	15,953.61	7,056.00	16,000	16,000	16,000
Food Preparing and Serving	6,625.04	2,934.73	4,800	4,800	4,800
Household Furnishings	13,920.38	5,406.03	9,000	9,000	9,000
Laundry	2,627.09	1,408.90	3,000	3,000	3,000
Provisions:					
Bread	12,184.67	5,962.18	12,000	12,000	12,000
Butter	7,017.42	2,783.89	6,500	6,500	6,500
Cheese	2,038.14	1,231.92	2,400	2,400	2,400
Fish, Meat and Poultry	34,805.86	15,760.57	37,060	37,160	37,160
Flour, Meal and Cereal	3,335.64	1,532.99	3,200	3,200	3,200
Fruits and Vegetables	18,998.75	9,094.64	9,600	9,600	9,600
Groceries, N. O. C.	40,963.58	17,951.32	39,960	41,150	41,150
Recreational	1,617.06	462.28	1,000	1,000	1,000
Tobacco and Sundries	4,981.06	2,423.06	4,928	4,928	4,928
All Others					
Cleaning and Caretaking			1,000	1,000	1,000
Food Preparing and Serving.....			1,200	1,200	1,200
Household Furnishings			4,500	4,500	4,500
Eggs	7,079.10	4,461.40	8,500	8,500	8,500
Fish, Meat and Poultry.....			940	840	840
Fruits and Vegetables			9,000	9,000	9,000
Groceries, N. O. C.			1,540	1,350	1,350
Ice	710.17	397.25	800	800	800
Milk, Cream and Buttermilk	53,108.42	32,309.37	65,000	65,000	65,000
Total Departmental Expense	\$ 245,356.66	\$ 119,067.56	\$ 256,928	\$ 257,928	\$ 257,928
General House and Property Expense					
Mechanical Service					
Gas	\$ 15,866.87	\$ 7,885.67	\$ 17,000	\$ 17,000	\$ 17,000
Surveys and Preliminary Studies			25	25	25
Repairs and Maintenance:					
Accumulating Equipment				125	125
Typewriters	36,361.21	12,842.09	38,500	551	551
Miscellaneous Office Devices				249	249

LOS ANGELES COUNTY BUDGET—1941-42

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1.1.41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
General House and Property Expense—Continued					
Stores Service					
Fuel Oil		\$ 204.57	\$ 210	\$ 210	\$ 210
Maintenance of Buildings and Equipment			35,800	32,800	32,800
Removal of Waste to Dump—Fee	90.00	75.00	150	150	150
Termite Control	50.00	89.07	150	150	150
Agricultural and Garden Supplies	1,959.40	875.26	1,740	1,740	1,740
Fuel	198.45	88.93	170	170	170
Materials Undistributed	3,759.27	7,782.32	9,000	4,021	4,021
Operating Supplies and Tools	2,131.72	800.97	1,900	1,900	1,900
All Others					
Electricity	5,075.55	3,024.98	6,000	6,400	6,400
Maintenance of Buildings and Equipment			2,700	2,175	2,175
Repairs and Maintenance of Roads and Highways	1,029.64	313.96	500	500	500
Tree Service		1,500.00	2,075	2,500	2,500
Agricultural and Garden Supplies			260	260	260
Total General House and Property Expense	\$ 66,522.12	\$ 35,482.82	\$ 116,180	\$ 70,926	\$ 70,926
Dairy Expense					
Stores Service					
Cow Testing	\$ 366.31	\$ 315.25	\$ 500	\$ 500	\$ 500
Veterinary Expense	419.10	497.30	800	800	800
Registering Stock	261.00	72.00	150	150	150
Cleaning and Caretaking	1,180.38	401.49	1,200	1,200	1,200
Feed	39,733.18	21,072.43	38,000	35,400	35,400
Ice			30	30	30
All Others					
Gas	589.93	269.85	600	600	600
Feed			5,000	4,600	4,600
Total Dairy Expense	\$ 38,549.90	\$ 22,628.32	\$ 46,280	\$ 43,280	\$ 43,280
Garden and Orchard Expense					
Stores Service					
Auto and Tractor Operation	\$ 9.20	\$ 2.15	\$ 20	\$ 20	\$ 20
Agricultural and Gardening Supplies	1,040.85	673.87	1,000	1,000	1,000
All Others					
Electricity for Irrigating	407.17	277.88	550	550	550
Total Garden and Orchard Expense	\$ 1,457.22	\$ 953.90	\$ 1,570	\$ 1,570	\$ 1,570
Field Crop Expense					
Stores Service					
Auto and Tractor Operation	734.22	193.63	600	600	600
Agricultural and Gardening Supplies	753.75	309.92	530	600	600
Baling	253.50	233.26	475	475	475
Operating Supplies and Tools			75	75	75
Weed Control	317.87		480	480	480
All Others					
Agricultural and Gardening Supplies			170	200	200
Total Field Crop Expense	\$ 2,059.34	\$ 736.81	\$ 2,330	\$ 2,430	\$ 2,430
Stable Expense					
Stores Service					
Veterinarian	\$ 100.32	\$ 28.25	\$ 45	\$ 45	\$ 45
Shoeing	138.19	40.09	80	80	80
Feed and Supplies	1,663.01	1,344.36	1,345	1,200	1,200
Stable Expense	90.52	31.87	80	80	80
Harness	124.04	49.82	150	150	150
All Others					
Feed and Supplies			400	400	400
Total Stable Expense	\$ 2,116.08	\$ 1,494.39	\$ 2,100	\$ 1,955	\$ 1,955
Hog Yard and Sheep Expense					
Stores Service					
Miscellaneous, N. O. C.	\$ 39.32	\$ 18.05	\$ 40	\$ 40	\$ 40
Registration	32.45	7.92	35	30	30
Selling Expense	16.00	15.00	15	15	15
Veterinarian	126.63	64.01	130	130	130
Feed and Supplies	741.81	302.55	700	700	700
Total Hog Yard and Sheep Expense	\$ 956.21	\$ 407.53	\$ 920	\$ 915	\$ 915
Poultry Yard Expense					
Stores Service					
Drugs and Medicines	\$ 27.99	\$.40	\$ 100	\$ 100	\$ 100
Feed and Supplies	8,995.43	4,192.51	7,200	7,200	7,200
Miscellaneous, N. O. C.	121.34	38.83	60	60	60

CHARITIES, HOSPITALS AND CORRECTIONS

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Poultry Yard Expense—Continued					
All Others					
Gas	\$ 116.50	\$ 21.72	\$ 110	\$ 110	\$ 110
Feed and Supplies			1,800	1,800	1,800
Total Poultry Yard Expense.....	\$ 9,261.26	\$ 4,253.46	\$ 9,270	\$ 9,270	\$ 9,270
Total Rancho Division I.....	\$ 424,371.11	\$ 214,666.20	\$ 496,204	\$ 447,940	\$ 447,940
Rancho Men's Camps					
Administration					
Stores Service					
Postage		\$ 44.55	\$ 100	\$ 150	\$ 120
Office Supplies	95.59	77.85	160	160	150
Locks		68.51	70		
All Others					
Office Supplies				100	100
Telephone		97.10	200	450	450
Total Administration.....	\$ 95.59	\$ 268.01	\$ 530	\$ 860	\$ 820
Professional Care of Patients					
Stores Service					
Drugs	\$ 228.23	\$ 427.42	\$ 1,000	\$ 1,900	\$ 1,900
All Others					
Emergency Hospitalization			50	50	50
Panel Physicians			50	50	50
Total Professional Care of Patients.....	\$ 228.23	\$ 427.42	\$ 1,100	\$ 2,000	\$ 2,000
General House and Property Expense					
Mechanical Service					
Maintenance of Buildings and Equipment.....				37	37
Repairs and Maintenance:					
Accumulating Equipment				10	10
Office Devices				26	26
Typewriters				45	45
Stores Service					
Gasoline, Distillate and Stove and Engine Oil.....	437.32	946.27	3,000	3,100	3,100
Maintenance of Buildings and Equipment.....	2,702.23	1,648.01	2,000	1,963	1,200
Maintenance of Roads.....			200	250	250
Water	75.00	155.00	300	300	300
Operating Supplies and Tools.....		200.00	250	275	275
Grounds and Landscaping.....		35.59	60	300	300
Maintenance Extraordinary				4,027	4,027
All Others					
Electricity	158.32	460.81	1,200	2,150	2,150
Gas				380	380
Maintenance of Roads.....		217.67	300	300	100
Maintenance Extraordinary				782	782
Maintenance Ordinary				1,200	1,200
Total General House and Property Expense.....	\$ 3,372.87	\$ 3,653.35	\$ 7,310	\$ 15,145	\$ 13,882
Departmental Expense					
Stores Service					
Ambulance Service			50	50	
Auto and Ambulance Service.....	440.40	837.72	1,600	1,600	1,600
Fire Protection		144.02	150	300	300
Cleaning and Caretaking Supplies	183.29	639.94	1,400	4,000	4,000
Clothing	611.76	1,359.69	2,600	5,000	5,000
Food Preparing and Serving.....	885.90	234.72	600	1,200	1,200
Household Furnishings		25.69	100	100	100
Laundry Supplies	90.59	555.89	600	700	300
Linen and Bedding	2,709.31			2,000	1,700
Provisions	1,493.00	5,056.80	11,750	33,000	33,000
Recreational Supplies	12.41	49.31	100	200	200
Tobacco	208.01	633.62	1,400	2,100	2,100
All Others					
Auto and Ambulance Service.....			200	420	420
Laundry Service			600	2,850	2,850
Provisions			250	4,000	4,000
Rent of Offices				1,720	1,720
Transportation				250	250
Water				200	200
Total Departmental Expense.....	\$ 6,634.67	\$ 9,707.40	\$ 21,400	\$ 59,690	\$ 58,940
Total Rancho Men's Camps.....	\$ 10,331.36	\$ 14,086.18	\$ 30,340	\$ 77,695	\$ 75,642

LOS ANGELES COUNTY BUDGET—1941-42

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Outside Medical Relief Division					
Stores Service					
Dental Service	\$	\$	\$ 50	\$ 100	\$ 100
X-Ray			25	100	100
Corrective Appliances	99.66		100	200	200
Drugs and Medicines	919.33	460.20	950	1,275	1,275
Medical and Surgical	4.95			100	100
All Others					
Cartage		13.08	14		
Messenger Service		4.59	10		
Panel Physicians	133.59	27.31	100	170	170
Ambulance Service	3,364.36	1,693.79	3,500	4,000	4,000
Contract Payments to Rest Homes.....	123,137.58	77,780.65	124,169	136,798	136,798
Telephone	24.32	47.00	100	100	100
Clothing	643.15	394.54	800	850	850
Total Outside Medical Relief Division.....	\$ 128,326.94	\$ 80,421.16	\$ 129,818	\$ 143,693	\$ 143,693
American House Division					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	\$	\$	\$	\$ 10	\$
Miscellaneous Office Devices.....				26	
Typewriters				45	
Stores Service					
Auto and Ambulance Service.....	428.29	579.66	880	800	
Cleaning and Sanitation	2,347.73	343.51	2,150	2,320	
Repairs and Maintenance, Structural and Non-structural Improvements	1,246.63	1,555.62	1,800	1,119	
Bedding	1,105.00	580.86	1,200	1,500	
Clothing	2,022.48	1,253.98	2,500	2,500	
Drugs	1,660.93	463.89	1,000	1,000	
Food Preparing and Serving	730.54	295.97	600	500	
Provisions	20,214.97	10,344.74	20,500	20,500	
Postage		10.00	20	20	
Record Books, Papers, Forms and Covers.....	201.44	127.31	250	220	
Recreation Supplies		37.93	50		
Tobacco	880.57	584.08	1,150	1,000	
Corrective Appliances		93.79	200		
All Others					
Auto and Ambulance Service.....	142.76	193.25	220	200	
Cleaning and Sanitation—Laundry.....	632.50	343.50	700	700	
Electricity	1,208.38	732.55	1,400	1,400	
Gas	2,269.38	960.41	2,000	2,200	
Telephone	93.36	46.20	94	94	
Transportation	32.94	17.50	35	35	
Water	1,103.64	512.85	1,100	1,100	
Provisions	4,437.43	2,270.80	4,500	4,500	
Rent of Offices	8,281.89	3,868.57	7,650	7,650	
Total American House Division.....	\$ 49,040.86	\$ 25,216.97	\$ 49,999	\$ 49,439	\$
Mechanical Service Overhead.....	\$	\$	\$	\$ Cr. 179	\$ Cr. 179
TOTAL MAINTENANCE AND OPERATION—GROSS.....	\$ 612,070.27	\$ 334,390.51	\$ 706,361	\$ 718,588	\$ 667,096
Deductions					
Departmental Credits and Contra					
Eggs, Poultry and Fertilizer.....	\$ 8,606.80	\$ 5,971.27	\$ 10,000	\$ 10,000	\$ 10,000
Farm Crops	5,470.29	1,631.96	7,000	7,000	7,000
Ice	846.75	402.25	800	800	800
Drugs		93.81	94		
Milk, Meat and Fertilizer	58,895.56	33,911.96	68,000	68,000	68,000
Occupational Therapy	6,340.08	2,731.30	6,000	6,000	6,000
Vegetables to Kitchen.....	9,373.95	5,381.97	10,000	10,000	10,000
Laundry		360.87	720	720	720
Meals and Other Maintenance Furnished Employees as Compensation	36,184.39	15,196.44	30,400	34,600	34,600
Sheep—Meat	41.03	206.10	400	400	400
Mileage and Automotive		1,571.34	2,300		
Cost of Raising Young Stock.....	17,735.75				
Interdepartmental Services					
Occupational Therapy	24,040.55	11,463.97	23,000	23,690	23,690
Miscellaneous Institutional	5,835.98	1,949.73	4,000	3,895	3,895
Ranch	20,680.43	9,368.06	18,000	19,000	19,000
Material Distribution	3,759.27	7,445.25	9,000	4,021	4,021
American House	556.22				
Board and Care of Psycho Children	11,296.45				
Total Deductions	\$ 209,663.50	\$ 97,686.28	\$ 189,714	\$ 188,126	\$ 188,126
TOTAL MAINTENANCE AND OPERATION—NET.....	\$ 402,406.77	\$ 236,704.23	\$ 516,647	\$ 530,462	\$ 478,970

The Maintenance and Operation recommendation includes a decrease of \$179 for reduction of Mechanical Service overhead.

CHARITIES, HOSPITALS AND CORRECTIONS

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Agricultural	\$ 287.98	\$ 492.49	\$ 633	\$ 875	\$ 875
1 Disc Harrow	\$ 300				
1 Milk Bottle Washer	540				
1 1-Horse Drill	35				
Books	70.76		34	50	50
Cleaning and Sanitation.....		2,779.65	3,920	3,125	3,125
2 Vacuum Cleaners	\$ 90				
1 Floor Polisher	205				
1 Wall Washing Machine.....	130				
1 Extrator	2,700				
Communicating and Signaling.....	487.84	119.32	292	353	353
2 Radios	\$ 60				
6 Telephones	133				
1 Telephone Cable	160				
Electrical	990.82		337		
Fire Fighting	195.44		150		
Food Preparing and Serving.....	1,068.46	18.95	49	2,400	2,400
1 Hood over Kettles and Cookers.....	\$ 600				
2 Tables	120				
1 Food Conveyor	280				
1 Coffee Urn	125				
1 Food Cart	275				
1 Kitchen Table	180				
1 Dishwashing Machine	500				
1 Table for Dishwashing Machine.....	250				
1 Dish Cart	70				
Fumigating, Disinfecting and Pest Extermination.....		17.00	25	500	
Furniture and Furnishings.....	1,135.11		3,733	1,826	1,826
1 File, Steel	\$ 22				
1 Unit of 5 2-drawer Steel Cabinets.....	35				
350 Chairs	405				
1 Water Cooler	20				
12 Wheel Chairs	600				
2 Floor Lamps	21				
2 Typewriter Stands	34				
6 Rugs	235				
4 Dining Room Tables.....	160				
35 Chairs	50				
33 Bedside Tables	165				
10 Porch Rockers	64				
3 Card Tables	15				
Garage		22.35	70	22	22
1 Ring Ridge Reamer.....	\$ 22				
Hand conveyed Vehicles.....			98	279	279
2 Dollies	\$ 19				
1 Stainless Steel Hood for Morgue Stretcher Cart	55				
2 Carts, metal, platform.....	105				
3 Milk Trucks	100				
Heating		52.53	200	110	110
2 Hot Water Heaters.....	\$ 110				
Live Stock	17,735.75	414.58	460		
Measuring and Observing.....			54	83	83
2 Testers, for Radio Tubes	\$ 71				
1 Chlorine Testing Apparatus.....	12				
Medical, Surgical and Veterinary.....	203.51	28.09	288	2,027	2,027
1 Floor Lamp	\$ 10				
1 Cast Cutter, Rotary Shear.....	45				
1 Othoscope and Ophthalmoscope	47				
1 Cystoscope	169				
1 Electro-Surgical Unit	400				
1 Shock Proofing for X-Ray Equipment.....	1,100				
1 Electric Sterilizer	108				
1 Chairtable for G. U. Work.....	62				
1 Instrument Cabinet	68				
2 Irrigators	18				
Metal Work		66.37	95	92	92
1 Set 6 Line Beamers	\$ 45				
Acetylene and Oxygen Regulating Equipment.....	47				
Non-Metallic Mineral Working.....		36.34	50		
Non-structural Enclosures and Containers.....			485	125	
Office Equipment Other Than Furniture.....		171.86	210	580	350
3 Typewriters	\$ 350				
Park				250	40
5 Park Benches	\$ 40				

LOS ANGELES COUNTY BUDGET—1941-42

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Production and Construction—Miscellaneous.....	\$ 97.65	\$	\$	\$ 25	\$ 25
2 32-foot Extension Ladders.....	\$ 25				
Pumping and Air Compressing.....	1,087.05		230	900	315
6 Pumps, hand.....	\$ 75				
1 Blower for Paint Spray Booth.....	240				
Refrigerating.....			125	335	335
1 Electric Refrigerator.....	\$ 195				
1 Electric Refrigerator.....	140				
Ventilating and Power Transmission.....			75	1,068	883
1 Ventilating Fan.....	\$ 157				
2 Fans, Oscillating.....	50				
1 Hood for Fan.....	351				
1 Cooler.....	85				
2 Electric Fans.....	40				
1 Ventilating Fan—X-Ray Room.....	200				
Wood Working.....		236.20	310	80	
American House.....	5,233.11				
Total Equipment.....	\$ 28,593.48	\$ 4,455.73	\$ 11,923	\$ 15,105	\$ 13,190
Structural and Non-structural Improvements.....					
Additions and Betterments.....	\$ 1,480.85	\$	\$ 3,689	\$ 3,725	\$ 3,725
Refrigeration Storage.....	\$2,200				
Drinking Fountain.....	300				
Converting Cooling Room.....	1,025				
Sink and Drain.....	200				
Backfield Stop, for Baseball Field.....				67	
Cabins.....	1,570.33		12,750	260	260
Corn Crib.....			2,400	365	365
Dormitory Building.....			460	207	40
Electrical Extensions.....				2,525	1,000
Fences.....				115	115
Garages, Sheds and Barns.....			232		
Improvements to Power Line.....					
Incinerator.....	2,412.37			1,000	
Irrigating System—Additions and Extensions.....			1,150		
Laundry Building.....			430		
Loading Dock.....				325	
Paint Shop Building.....				500	250
Reclamation.....			25	1,150	150
Roads, Walks and Curbs.....			100	690	690
Sewerage System.....				208	208
Spray Booth for Paint Shop.....				1,500	1,500
Tunnel and Steam Connections.....				9,770	9,770
Utilities Extension.....	36.72			200	200
Wells, Tanks, Towers and Pumps.....	280.61				
Total Structural and Non-structural Improvements.....	\$ 5,780.88	\$	\$ 21,236	\$ 22,607	\$ 18,273
TOTAL CAPITAL OUTLAY.....	\$ 34,374.36	\$ 4,455.73	\$ 33,159	\$ 37,712	\$ 31,463
TOTAL RANCHO LOS AMIGOS.....	\$1,451,074.09	\$ 752,909.93	\$1,584,406	\$1,647,418	\$1,577,506

CHARITIES, HOSPITALS AND CORRECTIONS

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

	1940 - 41 Budget	1941 - 42 Request	1941 - 42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$4,467,692	\$4,439,897	\$4,391,777	\$ -75,915
Maintenance and Operation.....	930,272	1,036,941	1,035,520	105,248
Capital Outlay	62,806	54,306	54,306	- 8,500
Total	\$5,460,770	\$5,531,144	\$5,481,603	\$ 20,833
Positions				
Permanent monthly	3,776	3,677	3,661	-115
Per diem, as needed, etc.....	384	333	330	- 54
Total	4,160	4,010	3,991	-169

APPROPRIATIONS \$5,481,603

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
Administrative Service			1st Step	5th Step	
Executive Administration					
1 Director, County General Hospital.....			\$ 9,000	per annum	\$ 9,000
1 Stenographic Secretary IV.....			170	\$ 204	2,364
1 Stenographic Secretary II.....			130	156	1,872
1 Stenographer II			115	138	1,500
Division, Accounts, Budgets and Records					
Supervision					
1 Chief, Hospital Accounts and Records		300		360	3,600
1 Stenographic Secretary I.....		115		138	1,656
Accounts and Records					
2 Accountant III		220		264	5,280
1 Accountant I		160		192	2,112
1 Bookkeeper I		115		138	1,596
1 Accounting Aid		135		162	1,896
1 Cashier III		135		162(y)	2,100
1 Cashier I		110		132(y)	1,680
3 Cashier-Clerk I		100		120(y)	4,420
1 Senior Pharmacist		250 flat			3,000
3 Bookkeeping Machine Operator II		130		156	5,346
3 Calculating Machine Operator III.....		110		132	4,512
4 Calculating Machine Operator I		90		108(y)	5,255
1 Property Clerk V		150		180	2,160
1 Property Clerk III		120		144	1,440
1 Stock Man II		120		144	1,728
1 Store Helper II		95		114	1,328
1 Store Helper I		85		102	1,076
1 Typist-Clerk IV		130		156	1,872
1 Typist Clerk III		115		138	1,680
10 Typist Clerk II		100		120(y)	13,950
9 Typist-Clerk I		90		108	11,100
1 Stenographer I		100		120	1,390
1 Clerk IV		130		156	1,872
1 Clerk III		115		138	1,524
6 Clerk II		100		120(y)	8,430
3 Clerk I		90		108(y)	3,879
1 Clerical Aid		80		96	1,052
1 Messenger		80		84	960
Information and Post Office					
1 Clerk III		115		138	1,656
8 Clerk II		100		120(y)	11,175
1 Clerk I		90		108	1,269
1 Clerical Aid		80		96(y)	1,032

LOS ANGELES COUNTY BUDGET—1941-42

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Medical Record and Audit					
1 Hospital Registrar		190		228	2,400
1 Senior Clerk		155		186	2,148
4 Clerk IV		130		156	7,246
10 Clerk III		115		138(y)	16,140
15 Clerk II		100		120(y)	20,965
19 Clerk I		90		108(y)	21,501
16 Clerical Aid		80		96	16,480
29 Messenger		80		84	25,920
1 Stenographic Secretary II		130		156	1,872
8 Stenographer II		115		138	12,516
2 Stenographer I		100		120(y)	2,735
3 Typist-Clerk III and Notary.....		115		138	3,096
2 Typist-Clerk III		115		138(y)	3,144
15 Typist-Clerk II		100		120(y)	21,392
19 Typist-Clerk I		90		108	22,136
4 Typist-Clerk Aid		80		96(y)	4,740
1 Tabulating Machine Operator II.....		110		132	1,584
2 Tabulating Machine Operator I.....		100		120(y)	2,490
2 Key Punch Operator		90		108(y)	2,880
1 Key Punch Operator, as needed.....		90		108	240
Mortuary					
1 Senior Clerk		155		186	1,900
1 Clerk III		115		138(y)	1,740
3 Typist-Clerk II		100		120	4,295
2 Typist-Clerk I		90		108	2,380
1 Senior Mortuary Attendant		120		144	1,554
7 Mortuary Attendant		100		120	9,645
Telephone					
1 Chief Telephone Operator		135		162	1,788
2 Senior Telephone Operator		115		138	3,192
13 Telephone Operator		105		126	19,043
3 Telephone Operator, as needed.....			5.00 per day		1,235
Division of Personnel					
1 Head, Hospital Personnel.....		190		228	2,520
1 Stenographer II		115		138	1,500
1 Typist-Clerk III		115		138	1,488
3 Typist-Clerk II		100		120	3,915
2 Typist-Clerk I		90		108	2,405
Division of Operations					
1 Senior Administrative Assistant.....		190		228	2,400
1 Administrative Assistant		155		186	1,924
Los Angeles County Hospital Medical and Nursing Service					
Supervision					
1 Chief, Medical Service M. D., Unit 1.....		537.50 flat			6,450
1 Head Physician, M. D.....		300 flat			3,600
1 Physician, M. D., Admitting.....		290 flat			3,480
1 Stenographic Secretary IV		170		204	2,202
1 Stenographer II		115		138	1,656
1 Stenographer I		100		120(y)	1,680
1 Clerk III		115		138(y)	2,280
1 Typist-Clerk III		115		138	1,500
1 Typist-Clerk I		90		108	1,290
1 Occupational Therapist		130		156	1,872
Admitting					
1 Head Physician, M. D., Admitting.....		265 flat			3,180
10 Physician, M. D., Admitting.....		215 flat			23,220
2 Physician, M. D., Admitting 1/2 Time.....		245 flat			2,940
Outpatient Services					
2 Physician, M. D. (Medical Clinic).....		315 flat			7,560
2 Physician, M. D. (Medical Clinic) 1/2 Time.....		245 flat			2,940
1 Physician, M. D.		265 flat			3,180
1 Physician, M. D.		215 flat			2,580
Medical and Surgical					
1 Head Anesthetist, M. D.....		265 flat			3,180
5 Anesthetist, M. D.....		240 flat			14,400
3 Anesthetist, M. D., 1/2 Time.....		270 flat			4,860
1 Chief Physician, M. D. (Tuberculosis)		365 flat			4,380
2 Physician, M. D. (Tuberculosis).....		215 flat			5,160
1 Physician, M. D. (Medical Clinic), 1/4 Time.....		300 flat			825
2 Physician, M. D. (Medical Clinic), 1/4 Time.....		250 flat			687
1 Consulting Physician, M. D. (Orthopedic), 1/2 Time.....		370 flat			2,220
6 Physician, M. D. (Medical Clinic), who shall serve without compensation other than uniform and medical care and full maintenance					2,880
37 Resident Physician, M. D. II, uniform and medical care		115 flat			46,920
35 Resident Physician, M. D. I, uniform and medical care		50 flat			16,200
145 Interne, uniform and medical care.....		50 flat			72,000
1 Electrocardiograph Technician		140		168	2,016

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Contagious Disease					
1 Head Physician, M. D. (Communicable Disease).....			290 flat		3,480
1 Physician, M. D. (Communicable Disease).....			215 flat		2,580
1 Resident Physician, M. D. (Communicable Disease)....			215 flat		2,580
Psychopathic					
1 Chief Psychiatrist, M. D.			500 flat		6,000
4 Psychiatrist, M. D., ½ Time			500 flat		9,000
1 Resident Physician, M. D. (Psychiatry).....			215 flat		2,580
2 Hydrotherapist			120	144	3,456
1 Stenographic Secretary I			115	138(y)	1,740
1 Stenographer II			115	138	1,500
1 Typist-Clerk I			90	108	1,272
Maternity					
1 Head Physician, M. D. (Maternity).....			265 flat		3,180
2 Physician, M. D. (Maternity).....			150 flat		3,600
6 Resident Physician, M. D. (Maternity) uniform and medical care			115 flat		5,520
1 Typist-Clerk III			115	138	1,656
Laboratories					
1 Chief Pathologist, M. D.			425 flat		5,880
1 Head Medical Microbiologist, ½ Time.....			300	360	2,070
2 Medical Microbiologist			275	330	6,908
1 Head Chemist, ½ Time			300	360	1,890
1 Chemist			200	240	2,760
1 Resident Physician, M. D. (Pathology).....			165 flat		1,980
2 Resident Physician, M. D. II, uniform and medical care			115 flat		1,380
1 Microphotographer			145	174	1,817
1 Head Clinical Laboratory Technician.....			185	222	2,664
6 Senior Clinical Laboratory Technician.....			155	186	12,440
19 Clinical Laboratory Technician.....			140	168	30,954
4 Autopsy Assistant			140	168	5,243
4 Laboratory Assistant (Medical Student in Training)....			90	108	2,250
5 Laboratory Assistant			90	108	4,525
5 Laboratory Attendant			85	102	5,504
1 Stenographic Secretary I			115	138(y)	1,680
3 Stenographer II			115	138	4,599
X-Ray					
1 Chief Radiologist, M. D.			500 flat		6,000
1 Radiologist, M. D.			290 flat		3,480
2 Radiologist, M. D.			225 flat		5,400
1 Radiologist, M. D., ½ Time			270 flat		1,620
2 Resident Physician, M. D. (Radiology), uniform and medical care			215 flat		2,580
2 Resident Physician, M. D. (Radiology), uniform and medical care			165 flat		1,980
2 Resident Physician, M. D. (Radiology), uniform and medical care			115 flat		1,380
1 Head X-Ray Technician			180	216(y)	2,880
12 X-Ray Technician			140	168	19,572
1 Darkroom Technician			115	138(y)	1,500
1 Darkroom Attendant			105	126	1,420
1 Stenographic Secretary I			115	138(y)	1,680
4 Stenographer II			115	138(y)	6,252
1 Clerk III			115	138	1,488
2 Clerk II			100	120(y)	2,765
3 Clerk I			90	108(y)	3,936
Physiotherapy					
1 Head Physiotherapist			190	228	2,736
10 Physiotherapist			135	162(y)	17,892
Nursing Supervision					
1 Director of Nursing County Hospital.....			230	276	3,048
3 Assistant Director Nursing.....			185	222(y)	7,356
3 Chief Supervising Nurse.....			185	222	7,212
4 Supervising Nurse II			170	204	8,322
1 Nursing Instructor II			170	204	2,085
1 Stenographer I			100	120	1,435
1 Typist-Clerk II			100	120	1,440
General Nursing					
18 Supervising Nurse I			160 flat(y)		33,600
87 Head Nurse			145 flat(y)		148,920
9 Senior Graduate Nurse			140 flat(y)		15,960
606 Graduate Nurse			135 flat(y)		895,800
59 Graduate Nurse, Recurrent			5.75 per day		43,355
1 Graduate Nurse, ½ Time			135 flat		810
20 Post Graduate Nurse			50 flat		3,700
11 Orthopedic Technician			120	144	16,308
15 Senior Attendant			100	120	20,030
415 Attendant			95	108	489,293
60 Attendant, Recurrent			4.35 per day		20,358
30 Ward Aid, Medical Care			45 flat		10,800
50 Ward Aid, Medical Care			65 flat		15,600

LOS ANGELES COUNTY BUDGET—1941-42

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
School of Nursing					
1 Director, School of Nursing.....		200		240	2,880
3 Nursing Instructor II		170		204	6,960
4 Nursing Instructor I		155		186	7,904
275 Student Nurse, Medical Care		45 flat			78,300
30 Student Nurse, Medical Care as needed		45 flat			9,720
1 Stenographer II		115		138	1,656
1 Stenographer I		100		120(y)	1,500
1 Typist-Clerk II		100		120	1,435
1 Senior House Mother		120		144	1,728
3 House Mother		100		120(y)	4,980
Los Angeles County Osteopathic Hospital					
Medical and Nursing Service					
Supervision					
1 Chief, Medical Service, D. O. Unit No. 2.....		365 flat			4,380
1 Assistant Chief, Medical Service, D. O. Unit No. 2.....		250 flat			3,000
1 Stenographic Secretary IV		170		204	2,148
3 Stenographer II		115		138	4,404
1 Stenographer I		100		120	1,230
1 Supervising Nurse I		160 flat			1,920
Admitting and Outpatient					
1 Physician, D. O. (Admitting and Outpatient Service)....		215 flat			2,580
Medical and Surgical					
1 Anesthetist, D. O., 1/2 Time.....		350 flat			2,100
3 Senior Resident Physician D. O.....		215 flat			5,375
6 Resident Physician, D. O. II, uniform and medical care		115 flat			8,280
6 Resident Physician, D. O. I, uniform and medical care		50 flat			3,600
30 Interne, uniform and medical care		50 flat			15,000
Maternity					
1 Physician, D. O. (Maternity).....		150 flat			1,800
3 Resident Physician, D. O. (Maternity), uniform and medical care		115 flat			2,875
1 Consulting Physician, D. O. (Maternity) 1/4 Time.....		250 flat			750
1 Typist-Clerk II		100		120	1,440
Laboratories					
1 Chief Pathologist, D. O.....		340 flat			4,080
1 Pathologist, D. O.....		290 flat			3,480
2 Senior Clinical Laboratory Technician		155		186	4,284
2 Clinical Laboratory Technician		140		168	3,402
3 Laboratory Attendant		85		102	2,232
1 Stenographer II		115		138	1,452
X-Ray					
1 Chief Roentgenologist, D. O.....		450 flat			5,400
1 Roentgenologist, D. O., uniform and medical care.....		115 flat			1,380
2 X-Ray Technician		140		168	3,780
1 Stenographer II		115		138	1,500
Physiotherapy					
1 Senior Physiotherapist		165		198	2,268
3 Physiotherapist		135		162	5,688
Nursing Supervision					
1 Director Nursing		200		240	2,520
1 Assistant Director Nursing		185		222	2,328
2 Supervising Nurse II		170		204	4,449
1 Stenographer II		115		138	1,452
General Nursing					
3 Supervising Nurse I		160 flat(y)			3,840
9 Head Nurse		145 flat(y)			16,320
82 Graduate Nurse		135 flat(y)			127,020
10 Graduate Nurse, Recurrent		5.75 per day			7,475
48 Attendant		85		102(y)	58,158
15 Attendant, Recurrent		4.35 per day			11,310
3 Clerical Aid		80		96(y)	3,120
General Medical Service					
Dental					
1 Dental Director		300 flat			3,600
1 Head Dentist		250 flat			3,000
2 Senior Dentist, 1/2 Time		200 flat			1,200
2 Interne, D. D. S., uniform and medical care.....		50 flat			1,200
2 Dental X-Ray Technician		125		150(y)	3,780
Pharmacy					
1 Chief Pharmacist		315 flat			3,780
1 Senior Pharmacist		240 flat			2,880
1 Senior Pharmacist		225 flat			2,700
4 Pharmacist		240 flat			11,520
1 Pharmacist		150		180	1,992
3 Pharmacist		150		180	5,544
1 Pharmacist		225 flat			2,700
1 Pharmacist		215 flat			2,580
19 Pharmacy Helper		95		114	20,005
1 Stock Man I		105		126	1,512
1 Clerk II		100		120(y)	1,680

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES			
	Actual	Actual	Estimated	Requested
	Prior Year 1939-40	Current Year To 1-1-41	Current Year 1940-41	Fiscal Year 1941-42
Title of Position	Compensation		Allowed	
	1st Step	5th Step	Fiscal Year 1941-42	
SALARIES AND WAGES—Continued				
Institutional Services				
Culinary				
1 Administrative Dietitian	250		300(y)	3,720
3 Senior Dietitian	145		174(y)	6,756
4 Dietitian II	130		156	7,488
2 Dietitian I	115		138	1,380
2 Student Dietitian who shall serve without compensa- tion other than one meal				240
1 Chief Cook	190		228	2,640
2 Head Cook	165		198	4,644
5 Senior Cook	140		168(y)	10,080
5 Cook	120		144(y)	9,000
5 Cook Helper II	105		126(y)	7,591
17 Cook Helper I	90		108(y)	20,354
1 Senior Baker	140		168	2,016
1 Baker	120		144(y)	1,476
1 Senior Butcher	140		168	1,932
2 Butcher	105		126	2,952
1 Chief Waitress	120		144	1,476
5 Head Waitress	105		126	6,950
22 Senior Waitress	90		108	25,373
41 Waitress (Cafeteria)	85		102(y)	39,452
2 Chief Kitchen Helper	120		144(y)	3,312
1 Head Kitchen Helper	105		126	1,452
5 Senior Kitchen Helper	90		108(y)	6,180
72 Kitchen Helper II	85		102	84,344
164 Kitchen Helper I	85 flat			138,785
2 Stock Man I	105		126	2,958
2 Store Helper II	95		114	2,598
1 Equipment Maintenance Man I	120		144	1,440
1 Typist-Clerk II	100		120	1,395
1 Typist-Clerk Aid	80		96	1,016
1 Clerk I	90		108	1,266
3 Clerical Aid	80		96	3,272
Maintenance and Power				
1 Senior Mechanical Engineer	275		330	3,300
1 Chief Plant Engineer	230		276	3,037
2 Clerk II	100		120	2,840
2 Clerk I	90		108	2,500
1 Institutional Services Foreman	130		156	1,686
46 Elevator Operator I	90		108(y)	52,312
9 Plant Operating Engineer	170		204(y)	21,373
1 Plant Operating Engineer, Recurrent	170		204	850
5 Stationary Fireman	135		162	8,590
2 Engine Room Aid I	105		126	3,012
1 Head Lock and Key Man	8.44 per day			2,128
1 Lock and Key Man	7.00 per day(y)			2,230
1 Acetylene Welder	8.44 per day			2,128
1 Carpenter Working Foreman	10.20 per day(y)			2,571
4 Carpenter	8.80 per day(y)			8,871
1 Cement and Concrete Worker	7.28 per day			1,835
1 Electrician Working Foreman	11.28 per day			2,843
5 Electrician	9.50 per day			11,970
2 Electrician Helper II	7.00 per day(y)			3,528
3 Electrician Helper I	6.00 per day(y)			3,024
3 Elevator Maintenance Man	9.50 per day			7,182
3 Equipment Maintenance Man I	120		144	4,638
2 Machinist	8.44 per day			4,254
1 Refrigerator Maintenance Man	10.00 per day			2,520
1 Painter Working Foreman	9.63 per day(y)			2,443
3 Painter	8.44 per day			6,350
1 Plumber Working Foreman	11.00 per day			2,772
6 Plumber	10.00 per day			15,120
2 Plumber Helper II	7.50 per day(y)			3,782
3 Sheet Metal Worker	9.50 per day			7,183
1 Sheet Metal Worker Helper I	6.00 per day			1,512
2 Steamfitter	10.00 per day(y)			5,185
2 Steamfitter Helper II	7.50 per day(y)			3,996
1 Tile Setter	10.01 per day			2,523
3 Construction and Repair Laborer	5.25 per day			1,324
General Services				
Supervision				
1 General Services Manager (Institutions)	225		270	3,240
1 Stenographer II	115		138	1,416
Ambulance and Garage				
1 Chief, Ambulance Service	160		192	2,304
1 Senior Dispatcher	130		156	1,872
1 Typist-Clerk I	90		108	1,293
18 Ambulance Driver	130		156	29,496
3 Ambulance Driver, As Needed	130		156	1,560
20 Ambulance Attendant	100		120	22,400
3 Utility Chauffeur	115		138	4,788
1 Garage Attendant I	5.00 per day			1,260

LOS ANGELES COUNTY BUDGET—1941-42

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
General Services—Continued					
Housekeeping					
		Compensation			
		1st Step	5th Step		
7 Institutional Services Foreman		130	156		11,718
2 Head Janitress		110	132		2,856
2 Senior Institutional Janitor		110	132		2,832
5 Clerk I		90	108(y)		6,468
145 Institutional Janitress		85	102		139,164
13 Institutional Janitor III		100	120		17,175
114 Institutional Janitor II		90	108		133,605
28 Institutional Janitor I		85	102		17,376
1 Property Clerk II		105	126		1,375
6 Property Clerk I		95	114		7,360
1 Stock Man II		120	144		1,740
3 Stock Man I		105	126		4,342
3 Store Helper II		95	114		3,886
5 Store Helper I		85	102		5,712
3 Store Helper I, as needed		85	102		1,020
1 Equipment Maintenance Man II		130	156		1,560
1 Garage Attendant II		6.00 per day			1,509
1 Pest Exterminator		115	138		1,416
1 Truck Driver I		6.00 per day			1,512
3 Tram Operator		6.00 per day			4,538
Protection and Patrol					
1 Head Institutional Guard		135	162		1,722
14 Institutional Guard		120	144		20,502
14 Gateman		110	132		20,748
Laundry and Linen					
1 Laundry Manager		210	252		3,024
1 Clerk II		100	120		1,390
1 Typist-Clerk I		90	108		1,278
1 Head Washerwoman		120	144		1,584
3 Senior Washerwoman		105	126		4,038
6 Washerwoman		90	108		6,946
1 Forelady, Laundry Finishing		105	126		1,512
8 Senior Laundry Helper		90	108(y)		9,666
45 Laundry Helper II		85	102		48,400
81 Laundry Helper I		85 flat			71,970
1 Linen Room Foreman		145	174		1,992
1 Senior Linen Delivery Man		90	108		1,266
16 Linen Delivery Man		85	102		19,524
1 Head Seamstress		100	120		1,390
5 Senior Seamstress		90	108		6,158
12 Power Sewing Machine Operator		85	102		12,968
2 Seamstress I		80	96		2,256
3 Institutional Janitor I		85	102		3,223
Los Angeles County Hospital					
Outside Medical Relief—Clinics					
Special Nurses					10,950
Estimated Salary Savings					Cr. 26,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$4,380,250.40	\$2,176,492.79	\$4,444,900	\$4,455,267	\$4,405,142
Less Service Charges	23,111.59		23,000	15,370	13,365
TOTAL SALARIES AND WAGES—NET	\$4,357,138.81	\$2,176,492.79	\$4,421,900	\$4,439,897	\$4,391,777

The Salaries and Wages recommendation includes a decrease of \$26,000 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$	\$ 7,980.81	\$ 16,360	\$ 18,220	\$ 18,220
Minor Installations and Changes		100.00	200	200	200
Repairs and Maintenance:					
Accumulating Equipment				446	446
Typewriters				1,809	1,809
Miscellaneous Office Devices		1,148.35	3,470	144	144
Dictating Equipment				231	231
Equipment Other Than Office Devices				1,123	1,123
Structural and Non-structural Improvements		143.11	6,286	350	350
Miscellaneous Mechanical Services		566.50	1,133	1,133	1,133
Public Utilities:					
Electricity—Light		12,003.36	24,000	24,000	24,000
Electricity—Power		6,333.74	12,700	12,700	12,700
Gas—Domestic		1,757.29	3,550	3,550	3,550
Gas—Industrial		16,507.46	35,000	35,000	35,000
Stores Service					
Clothing, Bedding & Uniforms		10,171.59	18,865	19,165	19,165
Containers		13,263.26	26,225	23,125	23,125
Contract Pharmacy Dispensing Fee		5,141.74	10,823	9,100	9,100
Dental Services		350.00	730	726	726
Drugs, Medicines & Chemicals		107,871.73	221,564	213,377	213,377
Foods		141,317.73	319,727	303,820	303,820
Gas—Human Consumption		9,885.29	19,820	19,820	19,820
Housekeeping, Cleaning & Caretaking		13,898.85	27,959	26,300	26,300
Laundry		3,294.87	7,415	7,240	7,240

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Stores Service—Continued					
Mechanical Supplies		21,610.83	46,675	51,590	51,171
Medical & Surgical Supplies		64,211.45	157,366	164,316	164,316
Medical & Surgical—Outside		173.45	350	300	300
Petroleum		2,540.53	5,171	5,750	5,750
Radium Treatments—Outside		609.82	1,220	1,220	1,200
Rent of Equipment		3,725.78	7,360	7,342	7,342
Repairs and Maintenance		3,337.38	6,092	6,025	6,025
Sewing Supplies—Raw Materials		16,805.15	34,116	42,716	42,716
Stationery & Office Supplies		6,135.58	12,548	14,435	14,435
Subscriptions, Magazines and Newspapers		133.51	1,107	1,100	1,100
Surgical Dressings		25,729.42	51,364	57,539	57,539
Tableware, Dishes & Small Kitchen Equipment		2,114.74	5,030	8,080	8,080
Unclassified		5,469.64	10,940	10,940	10,940
Wrapping		1,462.06	2,910	2,910	2,910
X-Ray Treatments—Outside		1,829.38	3,660	3,660	3,660
Stores 5½%		21,818.11	44,000	44,695	44,695
All Others					
Ambulance Hire		861.25	1,800	2,500	2,500
Auto Mileage		2,020.04	4,050	4,050	4,050
Delivery Service		520.73	1,095	1,095	1,095
Dental Services		3,155.54	6,649	6,649	6,649
Foods		3,438.40	8,925	8,908	8,908
Housekeeping, Cleaning and Caretaking		74.31	156	152	152
Library Service		2,820.23	5,800	6,123	6,123
Laboratory Services		1,706.60	3,590	3,500	3,500
Medical & Surgical Supplies		163.36	334	334	334
Medical & Surgical—Outside		68,386.17	143,210	139,380	139,380
Miscellaneous, N.O.C.		841.74	1,500	1,100	1,100
Postage		1,467.42	2,900	2,900	2,900
Public Utilities		39,006.03	79,235	78,235	77,955
Repairs and Maintenance		10,120.89	20,641	22,514	22,514
Stationery & Office Supplies		6,164.36	13,702	13,702	11,915
X-Ray Services		5,815.92	12,240	11,000	11,000
Mechanical Service Overhead				Cr. 2,730	Cr. 2,730
TOTAL MAINTENANCE AND OPERATION	\$1,393,320.76	\$ 696,035.50	\$1,451,863	\$1,443,609	\$1,437,443
Deductions:					
Meals & Maintenance Furnished Employees as Compensation	\$ 463,922.62	\$ 224,013.97	\$ 450,000	\$ 349,745	\$ 345,000
Interdepartmental Service Charges	36,217.45	25,511.59	50,910	56,923	56,923
Total Deductions	\$ 500,140.07	\$ 249,525.56	\$ 500,910	\$ 406,668	\$ 401,923
TOTAL MAINTENANCE AND OPERATION—NET	\$ 893,180.69	\$ 446,509.94	\$ 950,953	\$1,036,941	\$1,035,520

The Maintenance and Operation recommendation includes a decrease of \$2,730 for reduction in Mechanical Service overhead.

CAPITAL OUTLAY

Equipment					
Books	\$ 1,404.71	\$ 411.66	\$ 1,915	\$ 1,500	\$ 1,500
Cleaning and Sanitation	672.91		1,133	485	485
2 Sinks	\$ 335				
2 Mop Trucks	100				
1 Test Tube Washer	50				
Communicating and Signaling	163.76	58.04	432	1,651	1,651
2 Public Address Systems	\$ 100				
11 Radios—Ambulance	1,551				
Electrical	1,240.60		944	1,352	1,352
1 Converter	\$ 53				
2 Motors	93				
1 Relay	16				
3 Starters	150				
1 Storage Battery	1,040				
Fire Fighting	73.05				
Food Preparing and Serving	258.29		212	164	164
1 Liquefier	\$ 31				
2 Meat Blocks	101				
2 Trucks	32				
Furniture and Furnishings	14,009.09	2,592.75	16,184	13,563	13,563
168 Beds	\$8,224				
50 Prs. Bed Guard Rails	500				
50 Bedside Screens	600				
178 Bedside Tables	890				
1 Bookcase	10				
4 Cabinets	114				
62 Chairs	415				
20 Cribs	1,000				
6 Desks	180				
29 Files	956				
12 Lockers	75				
2 Refrigerators	225				
2 Rugs	70				
3 Steel Shelving Sections	185				

LOS ANGELES COUNTY BUDGET—1941-42

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Equipment—Continued					
1 Settee					55
4 Tables					64
Hand Conveyed Vehicles	1,563.25	88.37	1,853	3,188	3,188
1 Cart	\$ 50				
2 Carts	140				
2 Carts	40				
15 Chairs	835				
3 Chassis—Food Cart	158				
18 Conveyors	180				
9 Dollies	180				
12 Stretchers—Wheeled	870				
17 Trucks	735				
Hoisting, Shifting and Loading		242.20	16,153	109	109
1 Barrel Lifter	\$ 6				
6 Barrel Racks	38				
10 Stock Flats	65				
Lighting	10.30				
Measuring and Observing	757.68		743	909	909
1 Ammeter	\$ 10				
1 Balance—Chainomatic	212				
1 Balance—Torsion	78				
1 Balance—Semi-micro	285				
3 Balances—Trip	40				
1 Clock—Electric	26				
6 Lamps—Microscopic	110				
1 Ohmmeter	12				
3 Scales	64				
1 Tachometer	19				
2 Voltmeter	25				
1 Set Weights	28				
Medical and Surgical	6,719.25	653.75	10,461	25,050	25,050
1 Apparatus—Micro-chemical	\$ 37				
2 Bottling Units	330				
1 Capper	160				
2 Colorimeters	362				
1 Constrictor	175				
2 Cuspidors	150				
3 Cystoscopes	530				
23 Drums—Sterilizing	440				
2 Filters	190				
1 Handle—Vacuum Retaining	42				
2 Heating Blocks	40				
2 Incubators	95				
20 Inhalafors	500				
1 Labeling Machine	65				
3 Lamps—Infra Red	30				
2 Lamps—Surgery Spot Lights	200				
1 Lamp—Telescoping	13				
1 Lamp—Therapeutic	52				
1 Mill—Laboratory Colloid	335				
1 Mixer—Portable	67				
1 Model—Stomach	40				
1 Oscillometer	65				
1 Perimeter	178				
1 Perineal Board	75				
2 Pumps—Suction	230				
1 Spectrophotometer	618				
3 Sphygmomanometers	105				
1 Sterilizer—Instrument	80				
1 Suction Machine	140				
1 Table—Bradley Chair	195				
1 Table—Gastroscopic	88				
2 Tables—Instrument	138				
1 Telescope	95				
2 X-Ray Therapy Units	19,190				
Metal Working	445.79		430	216	216
1 Bench—Welder's	\$ 40				
1 Drill Press	66				
1 Welding Outfit	110				
Miscellaneous Production and Construction				32	32
2 Ladders	\$ 32				
Miscellaneous Protection of Life & Property	16.36		50		
Miscellaneous Transporting and Conveying			35		
Non-structural Enclosures and Containers			373	300	300
6 Tanks	\$ 300				
Office Equipment Other Than Furniture	2,691.54	926.92	1,482	893	893
1 Numbering Machine	\$ 22				
6 Typewriters	871				

CHARITIES, HOSPITALS AND CORRECTIONS

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Picture Taking and Exhibiting.....	6,335.21	165.87	5,058	2,759	2,759
1 Buckey	\$ 512				
1 Cardiette	760				
3 Illuminators—X-Ray	180				
1 Lens—Kodak	41				
1 Projector	55				
1 Timer—Impulse	800				
3 Timers—Synchronous	411				
Printing & Fibre, Cloth & Leather Working.....				80	80
1 Hook Setting Machine	\$ 80				
Pumping and Air Compressing.....			1,570		
Steam Boiler Plants	308.88				
Timber Working	687.95				
Ventilating and Power Transmission	283.25		165	2,055	2,055
9 Fans	\$ 252				
7 Humidifiers	1,803				
Total Equipment	\$ 37,828.72	\$ 5,139.56	\$ 59,193	\$ 54,306	\$ 54,306
Structural & Non-structural Improvements					
Roof for Elevator	\$	\$	1,000	\$	\$
TOTAL CAPITAL OUTLAY	\$ 37,828.72	\$ 5,139.56	\$ 60,193	\$ 54,306	\$ 54,306
TOTAL GENERAL HOSPITAL.....	\$5,288,148.22	\$2,628,142.29	\$5,433,046	\$5,531,144	\$5,481,603

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

Olive View Sanatorium is a division of the County Department of Charities. Superintendent Appointive. Its function is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred.

	1940 - 41	1941 - 42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$1,017,856	\$1,053,648	\$1,048,048	\$ 30,192
Maintenance and Operation.....	618,605	676,090	673,745	55,140
Capital Outlay	9,026	6,082	5,982	—3,044
Total	\$1,645,487	\$1,735,820	\$1,727,775	\$ 82,288
Positions				
Permanent monthly	844	865	826	—18
Per diem, as needed, etc.....	70	60	46	—24
Without compensation	16	16	16	0
Total	930	941	888	—42

APPROPRIATIONS \$1,727,775

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position					
General Administration Divisions					
Administration					
1 Director of Olive View Sanatorium.....					\$ 7,400
1 Assistant Director				\$ 330	3,468
1 Stenographic Secretary II.....				156(y)	2,880
1 Stenographer II				138	1,506
Accounts and Records					
1 Office Manager I.....		220		264	2,640
2 Accountant I		160		192	4,416
1 Clerk IV		130		156	1,602
1 Clerk III		115		138(y)	1,740
1 Clerical Aid		80		96	988
1 Property Clerk III.....		120		144(y)	1,860

LOS ANGELES COUNTY BUDGET—1941-42

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Prior Year Actual 1939-40	Current Year Actual To 1-1-41	Current Year Estimated 1940-41	Fiscal Year Requested 1941-42	Fiscal Year Allowed 1941-42
SALARIES AND WAGES—Continued					
Title of Position					
Accounts and Records—Continued					
			Compensation		
			1st Step	5th Step	
1 Cashier-Clerk II			110	132	1,584
1 Typist-Clerk II			100	120(y)	1,560
1 Typist-Clerk I			90	108	1,125
1 Calculating Machine Operator I			90	108(y)	1,380
Telephone					
1 Sr. Telephone Operator			115	138(y)	1,680
4 Telephone Operator			105	126	4,464
1 Telephone Operator, as needed			5.00 per day		512
Medical Record and Audit					
1 Institutional Registrar			155	186	2,044
1 Typist-Clerk II			100	120(y)	1,680
1 Typist-Clerk I			90	108	1,130
1 Medical Librarian			5.00 per day		1,300
Service Division					
Group I					
Supervision					
1 Steward			195	234(y)	2,880
2 Institution Services Foreman			130	156(y)	3,924
Culinary					
1 Head Dietitian			155	186	2,232
1 Head Cook			165	198	2,268
1 Senior Cook			140	168	2,016
3 Cook			120	144	3,228
8 Cook Helper II			105	126	9,140
3 Cook Helper I			90	108	3,570
1 Baker			120	144	1,554
1 Butcher			105	126(y)	1,452
1 Chief Kitchen Helper			120	144	1,728
2 Head Kitchen Helper			105	126	2,902
2 Senior Kitchen Helper			90	108	2,320
74 Kitchen Helper II			85	102(y)	87,304
27 Kitchen Helper I			85 flat		29,060
1 Store Helper II			95	114(y)	1,680
2 Typist-Clerk I			90	108	2,420
Property and Life Protection					
1 Head Watchman			135	162	1,944
5 Watchman			115	138	7,476
1 Pest Exterminator			115	138	1,416
Housekeeping					
1 Senior Institutional Janitor			110	132	1,356
56 Institutional Janitor II			90	108	63,386
2 Institutional Janitor II, as needed			90	108	1,080
1 Senior Housekeeper			120	144	1,728
1 Housekeeper II			95	114	1,328
17 Housekeeper I			85	102	18,040
3 Power Sewing Machine Operator			85	102	3,672
Laundry					
1 Laundry Manager			145	174(y)	2,400
1 Senior Washerman			105	126	1,482
1 Senior Laundry Helper			90	108	1,266
9 Laundry Helper II			85	102	10,376
9 Laundry Helper I			85 flat		7,200
Transportation					
1 Garage Foreman			160	192	2,224
6 Ambulance Driver			130	156	7,056
11 Truck Driver I			6.00 per day		17,135
5 Store Helper I			85	102(y)	4,944
1 Utility Chauffeur			115	138	1,596
Group II					
Supervision					
Mechanical					
1 Chief Maintenance Man			175	210	2,520
1 Carpenter			8.80 per day		2,288
1 Equipment Maintenance Man II			130	156	1,536
1 Painter Working Foreman			9.63 per day (y)		2,502
3 Painter			8.44 per day		6,582
2 Painter, as needed			8.44 per day		2,194
2 Painter Helper II			6.37 per day		3,312
2 Plasterer			10.01 per day		5,206
1 Carpenter Working Foreman			10.20 per day		2,648
3 Carpenter			8.80 per day		6,864
2 Plumber			10.00 per day		5,200
1 Steamfitter			10.00 per day (y)		2,743
1 Steamfitter Helper II			7.00 per day		1,820
1 Electrician			9.50 per day		2,470
2 Electrician Helper II			7.00 per day		3,640
2 Store Helper II			95	114(y)	3,000
1 Store Helper I			85	102	1,224
1 Bookkeeping Aid			95	114	1,328
Power Plant					
1 Senior Plant Operating Engineer			185	222	2,436
5 Stationary Fireman			135	162	8,534
4 Engine Room Aid II			120	144	5,904

CHARITIES, HOSPITALS AND CORRECTIONS

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42
SALARIES AND WAGES—Continued				
Title of Position			Compensation	
Group III			1st Step	5th Step
Grounds and Landscaping				
1 Head Groundskeeper			165	198 (y)
1 Park Maintenance Man III.....			115	138
1 Plant Propagator			115	138
8 Gardener Helper II.....			105	126
1 Bookkeeping Aid			95	114
1 Utility Tractor Operator.....			7.40 per day	
1 Truck Driver I.....			6.00 per day	
				2,460
				1,596
				1,416
				9,430
				1,328
				1,924
				1,555
Medical and Surgical Divisions				
Supervision				
1 Medical Director, M. D.....			450 flat	5,400
1 Chief Physician, M. D. (Tuberculosis).....			365 flat	4,380
1 Stenographic Secretary II.....			130	156
1 Stenographer II			115	138(y)
				1,920
Medical and Surgical—Institution Care				
4 Head Physician, M. D. (Tuberculosis).....			300 flat	14,400
1 Physician, M. D. (Tuberculosis).....			265 flat	3,180
1 Physician, M. D. (Tuberculosis).....			250 flat	3,000
11 Physician, M. D. (Tuberculosis).....			240 flat	25,920
2 Assistant Physician, M. D. (Tuberculosis).....			115 flat	2,760
1 Senior Physician, M. D. (Eye, Ear, Nose and Throat).....			290 flat	3,480
1 Visiting Physician, M. D. (Tuberculosis Surgery).....			20 per day	1,240
1 Visiting Physician, M. D. (Genito-Urinary Surgery).....			20 per day	400
1 Visiting Physician, M. D. (Orthopedics).....			20 per day	340
1 Visiting Physician, M. D. (Proctology).....			20 per day	440
1 Visiting Physician, M. D. (General Surgery).....			20 per day	760
1 Visiting Physician, M. D. (Gynecology).....			20 per day	120
1 Visiting Physician, M. D. (Dermatology)			20 per day	80
1 Visiting Anesthetist, M. D.			20 per day	400
1 Visiting Physician, M. D. (General Medicine)			20 per day	80
1 Visiting Physician, M. D. (Neurology).....			20 per day	80
1 Director, Nursing			200	240
2 Assistant Director Nursing			185	222
2 Supervising Nurse II.....			170	204
35 Head Nurse			140	168
85 Graduate Nurse			120	144 (y)
2 Senior Housemother			120	144
104 Attendant			90	108 (y)
3 Ambulance Attendant			100	120
2 Typist-Clerk I.....			90	108
				2,640
				4,755
				4,170
				62,860
				145,374
				3,048
				139,456
				2,660
				1,210
Medical and Surgical—Laboratories				
Pathological				
1 Head Pathologist, M. D.....			340 flat	4,080
1 Senior Chemist			275	330
1 Senior Clinical Laboratory Technician.....			155	186
3 Clinical Laboratory Technician.....			140	168
2 Laboratory Assistant			90	108
				2,232
				5,754
				1,150
X-Ray				
1 Head Roentgenologist, M. D.....			340 flat	4,080
3 X-Ray Technician			140	168 (y)
1 Attendant			90	108
				5,789
				1,020
Pharmacy				
1 Senior Pharmacist			175	210
1 Pharmacist			150	180
				2,424
				1,800
Physiotherapy				
1 Senior Physiotherapist			165	198
3 Physiotherapist			135	162
3 Attendant			90	108(y)
				2,376
				5,634
				3,642
Dental				
1 Senior Dentist			240 flat	2,880
1 Dental Technician			140	168
				1,799
Medical and Surgical—Contract Sanatoria				
1 Chief Physician, M. D. (Tuberculosis) Outside Sanatoria			365 flat	4,380
6 Physician, M. D. (Tuberculosis)			265 flat	15,080
1 Senior Dentist			250 flat	3,000
1 Occupational Therapist			130	156
1 Sanatorium and Rest Home Investigator.....			155	186
2 Typist-Clerk II			100	120
1 Stenographer I			100	120
				1,872
				2,148
				2,775
				1,440
Miscellaneous Divisions				
Rehabilitation Workers				
8 Clerk			90 flat	4,320
2 Laboratory Technician			90 flat	1,080
35 Patient Helper			5.00 flat	1,300
3 Patient Helper .....			.30 per hour	1,500
35 Patient Helper .....			.15 per hour	5,000

LOS ANGELES COUNTY BUDGET—1941-42

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Institution Helpers					
150 Institution Helper, Medical Care, Room, Board, Laundry			.55 per day		74,270
Fire Fighters					960
Estimated Salary Savings					Cr. 16,000
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 971,291.20	\$ 497,572.41	\$ 1,020,000	\$ 1,054,848	\$ 1,049,248
Less Service Charges			15,000	1,200	1,200
TOTAL SALARIES AND WAGES (NET)	\$ 971,291.20	\$ 497,572.41	\$ 1,005,000	\$ 1,053,648	\$ 1,048,048

The Salaries and Wages recommendation includes a decrease of \$16,000 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment	\$ 150.00	\$ 40.00	\$ 100	\$ 124	\$ 124
Typewriters	200.00	60.00	150	356	356
Miscellaneous Office Devices	40.00	20.00	35	45	45
Dictating Equipment	60.00	30.00	40	55	55
Natural Gas for Fuel (Public Utilities)	8,775.36	3,668.96	8,000	8,000	8,000
Stores Service					
Bandages, Dressings, Corrective Appliances	3,324.79	1,597.79	3,100	3,100	3,100
Butchering Hogs	409.95				
Clothing, Bedding, Uniforms—Finished	15,773.39	7,061.08	13,000	15,000	15,000
Containers	4,438.72	1,634.22	3,300	3,500	3,500
Drugs, Medicines and Chemicals	10,172.28	6,633.78	12,500	7,650	7,650
Foods	150,677.82	77,291.40	150,000	155,000	152,655
Gas—Human Consumption	427.96	268.47	550	550	550
Grounds and Landscaping	787.16	179.23	600	600	600
Horseshoeing	9.00				
Housekeeping, Cleaning, Caretaking	7,919.78	3,027.20	6,500	6,750	6,750
Laundry	953.21	510.26	1,000	1,000	1,000
Mechanical	20,064.37	8,067.68	13,000	13,800	13,800
Medical & Surgical	23,446.09	11,790.90	22,300	22,550	22,550
Miscellaneous, N. O. C.	204.35	143.11	300	300	300
Petroleum Supplies	1,204.66	1,047.58	2,250	2,250	2,250
Postage	428.46	120.00	350	350	350
Rent of Equipment	204.05	33.20	80	130	130
Repairs and Maintenance	1,250.00	413.95	920	820	820
Sewing Supplies—Raw Materials	4,162.21	1,875.32	3,600	3,600	3,600
State Health Survey		7,461.46	18,778		
Stationery & Office Supplies	1,388.34	682.34	1,400	1,400	1,400
Subscriptions	82.83	4.85	200	200	200
Tableware, Dishes & Small Kitchen Equipment	1,341.10	756.71	1,500	2,500	2,500
Unclassified	424.77	760.28	1,600	1,600	1,600
Wrapping	1,536.09	795.62	1,600	1,700	1,700
Stores Overhead—5½%		5,725.00	11,000	11,200	11,200
All Others					
Ambulance Service	78.72	149.10	300	330	330
Auto Hire			50		
Auto Mileage	5,379.48	2,342.24	5,000	5,000	5,000
Auto Service	6,211.43				
Board & Care—Outside	465,183.52	224,098.15	443,885	479,467	479,467
Delivery Service	1,052.26	465.32	1,035	1,040	1,040
Drugs, Medicines and Chemicals	4,322.00	2,216.00	4,000	4,000	4,000
Library Service	1,634.83	825.00	1,650	1,650	1,650
Maintenance Extraordinary	11,131.94				
Meals and Lodging	237.94				
Medical & Surgical Treatments	573.28				
Miscellaneous, N. O. C.	1,593.85	1,419.33	2,585	2,600	2,600
Petroleum Supplies	134.00	116.00	250	250	250
Public Utilities	34,511.94	18,413.24	36,000	36,000	36,000
Repairs and Maintenance	1,263.44	450.00	955	800	800
Stationery and Office Supplies	983.00	496.00	1,000	1,000	1,000
Mechanical Service Overhead				Cr. 97	Cr. 97
TOTAL MAINTENANCE AND OPERATION	\$ 794,148.37	\$ 392,690.77	\$ 774,463	\$ 796,170	\$ 793,825
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	136,421.49	68,747.97	139,746	115,280	115,280
Interdepartmental Service Charges	4,396.87	5,380.93	11,800	4,800	4,800
Total Deductions	\$ 140,818.36	\$ 74,128.90	\$ 151,546	\$ 120,080	\$ 120,080
TOTAL MAINTENANCE AND OPERATION—NET	\$ 653,330.01	\$ 318,561.87	\$ 622,917	\$ 676,090	\$ 673,745

The Maintenance & Operation recommendation includes a decrease of \$97 for reduction in Mechanical Service overhead.

CHARITIES, HOSPITALS AND CORRECTIONS

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 148.01	\$ 46.16	\$ 100	\$ 200	\$ 100
Cleaning and Sanitation	362.27		200	14	14
1 Weed Burner	\$ 14				
Construction and Wrecking.....	47.93				
Distilling and Refining.....		32.19	50	292	292
1 Circle Filter	\$ 180				
2 Thermostatic Water Mixers.....	112				
Food Preparing and Serving.....	798.45	92.70	470	552	552
1 Aerolator Cooler	\$ 60				
4 Fry Baskets	60				
1 Aluminum Steam Jacketed Kettle.....	230				
1 Aluminum Steam Jacketed Kettle.....	202				
Fumigating, Disinfecting & Pest Exterminator.....	109.90				
Furniture and Furnishings.....	1,834.08	275.97	1,500	2,997	2,997
78 Beds	\$2,080				
2 Chairs	27				
5 Perfection Water Coolers.....	90				
20 Bedside Cabinets	200				
60 Bedside Tables	600				
Hand Conveyed Vehicles.....	2,176.98	1,816.73	2,500	440	440
4 Stretcher Carts	\$ 440				
Heating	289.70				
Lawn and Garden	54.81		275	34	34
2 Lawn Edgers	\$ 14				
1 Hedge Trimmer-Electric	20				
Life Saving		15.60	16	35	35
1 M. S. A. Gas Mask.....	\$ 35				
Measuring and Observing.....	668.87	236.39	570	111	111
2 Coagulometers	\$ 24				
1 Laboratory Count Denominator.....	50				
1 Vital Capacity Spirometer.....	15				
4 Fairbanks Scales	22				
Medical, Surgical & Veterinary.....	833.01	40.89	640	1,010	1,010
1 Buckite Thermo Tank	\$ 660				
2 Buckite Solution Tanks.....	30				
1 Ultraviolet Generator	125				
2 Microscope Lamps	50				
1 Oxygenerator	80				
1 Oxygen Tent Hood.....	40				
1 Water Bath & Funnel Heater.....	25				
Metal Working	178.06	84.89	140	157	157
1 Bench Grinder	\$ 52				
1 Drill Press	75				
1 Screw Plate	30				
Miscellaneous Production and Construction.....		72.68	75		
Non-Metallic Mineral Working.....			350		
Office Equipment Other Than Furniture.....	86.60	72.99	74		
Picture Taking and Exhibiting.....			1,220		
Printing & Fibre Cloth and Leather Working.....	144.87				
Refrigerating	24.23				
Telegraph, Telephone and Other Signaling Apparatus.....		292.85	420	240	240
1 Intercommunicating Telephone	\$ 60				
5 Philco Radios	180				
Ventilating & Power Transmission.....	123.42	36.00	203		
Total Equipment	\$ 7,881.19	\$ 3,116.04	\$ 8,803	\$ 6,082	\$ 5,982
Structural and Non-structural Improvements					
Oiled Roads	\$		\$ 500	\$	\$
Roads, Walks and Grading.....	443.83		200		
Trees and Shrubs	83.43				
Total Structural and Non-structural Improvements.....	\$ 527.26	\$	\$ 700	\$	\$
TOTAL CAPITAL OUTLAY.....	\$ 8,408.45	\$ 3,116.04	\$ 9,503	\$ 6,082	\$ 5,982
TOTAL OLIVE VIEW SANATORIUM.....	\$1,633,029.66	\$ 819,250.32	\$1,637,420	\$1,735,820	\$1,727,775

Olive View—Acton Camp

TREATMENT AND PREVENTION OF TUBERCULOSIS

Under the administration of Olive View Sanatorium, this camp is located at Acton, California. Operated as a tuberculosis camp, it will have a capacity of 300 beds, taking the cases of tuberculosis patients from the Department of Public Assistance.

APPROPRIATIONS \$110,705

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Manager			\$ 165	\$ 198	\$ 1,980
1 Senior Cook			140	168	1,680
1 Cook			120	144	1,440
2 Cook Helper II			105	126	2,520
1 Baker			120	144	1,440
2 Kitchen Helper II			85	102	2,040
8 Kitchen Helper I			85	102	8,160
2 Physician, M. D. (T. B.)			290 Flat		6,960
5 Graduate Nurse			120	144	7,200
7 Attendant			90	108	7,560
1 Truck Driver I			6.00 per day		1,555
30 Patient Helper			5 Flat		1,800
Estimated Salary Savings					Cr. 400
TOTAL SALARIES AND WAGES	\$	\$	\$	\$ 43,935	\$ 43,935
MAINTENANCE AND OPERATION					
Administration					
Stores Service					
Postage	\$	\$	\$	\$ 150	\$ 150
Office Supplies				160	160
All Others					
Telephone				300	300
Total Administration	\$	\$	\$	\$ 610	\$ 610
Professional Care of Patients					
Stores Service					
Drugs	\$	\$	\$	\$ 2,050	\$ 2,050
General House and Property Expense					
Mechanical Service					
Maintenance of Buildings and Equipment	\$	\$	\$	\$ 37	\$ 37
Stores Service					
Gas—Butane				3,940	3,940
Maintenance of Buildings and Equipment				1,963	1,963
Road Maintenance Supplies				200	200
Water				300	300
Operating Supplies and Tools				250	250
Grounds and Landscaping Supplies				200	200
All Others					
Electricity				2,710	2,710
Maintenance of Roads				300	300
Total General House and Property Expense	\$	\$	\$	\$ 9,900	\$ 9,900
Departmental Expense					
Stores Service					
Fire Protection Supplies	\$	\$	\$	\$ 300	\$ 300
Cleaning and Caretaking Supplies				2,680	2,680
Clothing				4,840	4,840
Food Preparing and Serving Supplies				1,000	1,000
Household Furnishing Supplies				100	100
Laundry Supplies				1,050	1,050
Linen and Bedding				1,885	1,885
Provisions				20,150	20,150
Recreation Supplies				100	100
Tobacco				680	680

CHARITIES, HOSPITALS AND CORRECTIONS

OLIVE VIEW—ACTON CAMP—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Departmental Expense—Continued					
All Others					
Auto Service				2,300	2,300
Laundry Supplies				1,080	1,080
Provisions				450	450
Total Departmental Expense.....	\$	\$	\$	\$ 36,615	\$ 36,615
TOTAL MAINTENANCE AND OPERATION.....	\$	\$	\$	\$ 49,175	\$ 49,175
CAPITAL OUTLAY					
Equipment					
Communicating and Signalling	\$	\$	\$	\$ 200	\$ 200
Intercommunicating System.....	\$ 195				
Fire Siren	5				
Food Preparing and Serving				1,500	1,500
Dishwashing and Sterilizing Equipment.....	\$1,000				
Steam Jacketed Kettle, 40 gal.	500				
Furniture and Furnishings				1,428	228
8 Hospital Beds	\$ 120				
43 Mirrors	108				
Medical, Surgical and Veterinary				45	45
Instrument Sterilizer	\$ 45				
Non-structural Enclosures and Containers.....				825	825
Distillate Tank	\$ 125				
Butane Storage	700				
Park				250	250
50 Park Benches	\$ 250				
Pumping and Air Compressing				825	825
Turbine Pump, etc.	\$ 750				
Distillate Pump	75				
Ventilating and Power Transmission.....				425	425
Cooling Equipment	\$ 425				
Woodworking				80	80
Sander	\$ 80				
Total Equipment	\$	\$	\$	\$ 5,578	\$ 4,378
Structural and Non-structural Improvements					
Administration Building	\$	\$	\$	\$ 3,000	\$ 1,700
Cottages (1-6 Bed; 2-4 Bed).....				1,700	1,700
Fences				167	167
Garages, Sheds, Barns				1,525	1,525
1 Garage	\$1,050				
1 Shed	300				
1 Lumber Shed	175				
Hospital Building				3,000	3,000
Incinerator				1,000	1,000
Paint Shop				325	325
Reclamation of Land				500	500
Roads, Walks and Curbs				500	500
Toilet Building				1,500	1,500
Utilities, Additions and Extensions.....				1,000	1,000
Wash House				2,000	2,000
Total Structural and Non-structural Improvements.....	\$	\$	\$	\$ 16,217	\$ 13,217
TOTAL CAPITAL OUTLAY.....	\$	\$	\$	\$ 21,795	\$ 17,595
TOTAL OLIVE VIEW—ACTON CAMP.....	\$	\$	\$	\$ 114,905	\$ 110,705

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

	1940 - 41	1941 - 42		
	Budget	Request	Recommend	Increase/ Decrease
Maintenance and Operation.....	\$ 650	\$ 700	\$ 650	0

APPROPRIATIONS \$650

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Cash	\$ 559.97	\$ 360.40	\$ 650	\$ 700	\$ 650

Rehabilitation Department

REHABILITATING INDIGENTS

The Division of Rehabilitation and Vocational Training functions to rehabilitate physically and in morale, and to vocationally train and qualify for positions in private industry, clients of the Department of Charities. Such clients by obtaining positions are removed from relief rolls, effecting a saving to the taxpayers. Clients are trained as power sewing machine operators, cobblers, upholsterers, cabinet makers, clothing remodelers, cleaners and pressers, cutters, power sewing machine mechanics, cooks and maids.

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION	\$Cr.14,790.70	\$	\$	\$	\$

CHARITIES, HOSPITALS AND CORRECTIONS

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, who serve without compensation.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 16,111	\$ 19,046	\$ 19,046	\$ 2,935
Maintenance and Operation.....	2,544	2,660	2,660	116
Capital Outlay	345	0	0	-345
Total	\$ 19,000	\$ 21,706	\$ 21,706	\$ 2,706
Positions				
Permanent monthly	8	8	8	0
Per diem, as needed, etc.....	10	10	10	0
Total	18	18	18	0

APPROPRIATIONS \$21,706

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
9 Members, Public Welfare Commission			\$ 10 per meeting		\$ 4,680
1 Secretary, Public Welfare Commission			180	\$ 216	2,484
3 Public Welfare Social Worker			125	150	5,400
1 Typist-Clerk III			115	138 (y)	1,680
1 Stenographer II			115	138	1,482
2 Stenographer I			100	120	2,880
1 Stenographer I, as needed.....			4.80 per day		600
Estimated Salary Savings.....					Cr. 160
(y) Above 5th Step					
TOTAL SALARIES AND WAGES	\$ 15,627.57	\$ 8,011.40	\$ 16,000	\$ 19,046	\$ 19,046
The Salaries and Wages recommendation includes a decrease of \$160 anticipated accrual from vacant positions, turnover in salary rates, etc.					
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 562.65		\$ 524	\$ 700	\$ 700
Miscellaneous Mechanical Service.....			10	20	20
Repairs and Maintenance—Typewriters.....	32.90		50	54	54
Stores Service					
Newspapers, Periodicals, Magazines.....				8	8
Office, N. O. C.	43.69	10.60	30	30	30
Postage	216.41	60.50	200	200	200
Printing	107.41	75.66	100	125	125
Record Books, Papers, Forms and Covers.....	68.19	32.11	95	70	70
Writing	41.16	15.60	35	35	35
All Others					
Auto Mileage	1,359.04	550.52	1,500	1,500	1,500
Mechanical Service Overhead.....				Cr. 82	Cr. 82
TOTAL MAINTENANCE AND OPERATION.....	\$ 2,431.45	\$ 744.99	\$ 2,544	\$ 2,660	\$ 2,660
TOTAL PUBLIC WELFARE COMMISSION.....	\$ 18,059.02	\$ 8,756.39	\$ 18,544	\$ 21,706	\$ 21,706

The Maintenance and Operation recommendation includes a decrease of \$82 for reduction in Mechanical Service overhead.

LOS ANGELES COUNTY BUDGET—1941-42

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory. (Sec. 7009, W & I Code.)

	1940-41	1941-42	
	Budget	Request Recommend	Increase/ Decrease
Maintenance and Operation.....	\$ 273,560	\$ 284,040 \$ 274,880	\$ 1,320

APPROPRIATIONS \$274,880

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Agnew	\$ 480.00	\$ 200.00	\$ 500	\$ 480	\$ 480
Camarillo	5,032.91	949.35	5,000	5,000	5,000
Mendocino	906.45		960	960	960
Norwalk	2,896.78	414.67	2,000	2,000	2,000
Pacific Colony	164,633.60	79,921.22	177,500	200,000	193,000
Patton	11,811.65	515.48	12,600	12,600	12,240
Sonoma	67,208.68	25,571.68	67,680	61,000	60,000
State Narcotic	2,695.61	465.60	3,500	2,000	1,200
TOTAL STATE HOSPITALS.....	\$ 255,665.68	\$ 108,038.00	\$ 269,740	\$ 284,040	\$ 274,880

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of minors committed to the various state reform schools by the courts from Los Angeles County. Mandatory. (Sec. 1201, W. & I. Code.)

	1940-41	1941-42	
	Budget	Request Recommend	Increase/ Decrease
Maintenance and Operation.....	\$ 120,000	\$ 120,000 \$ 115,440	\$ -4,560

APPROPRIATIONS \$115,440

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Preston School of Industry.....	\$ 69,863.37	\$ 30,008.56	\$ 70,000	\$ 74,000	\$ 72,000
Ventura School for Girls.....	12,990.64	5,899.52	14,000	16,000	14,640
Whittier State School.....	29,299.12	12,560.31	30,000	30,000	28,800
TOTAL STATE REFORM SCHOOLS.....	\$ 112,153.13	\$ 48,468.39	\$ 114,000	\$ 120,000	\$ 115,440

CHARITIES, HOSPITALS AND CORRECTIONS

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the Judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATIONS \$134,221

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Stores Service					
Merchandise	\$ 545.86	\$ 187.91	\$ 212	\$ 2,000	\$ 2,000
All Others					
Ambulance Service			50	40	40
Board and Care	103,129.19	47,288.88	64,239	134,840	130,000
Cash	8.40	28.22	29	75	50
Dental Service	111.00	80.00	80	200	200
Express, Freight and Cartage.....	7.00	3.50	6	100	100
Insurance	1,367.30	672.50	1,078	1,750	1,650
Medical Service	15.82	29.97	30	75	75
Miscellaneous, N. O. C.	19.50	7.20	8		
Rent—Safe Deposit Box.....	6.60		6	6	6
Telegraph	34.92	6.20	50	50	50
Transportation, Local	211.28	13.37	37	100	50
TOTAL PSYCHOPATHIC COURT WARDS	\$ 105,456.87	\$ 48,317.75	\$ 65,825	\$ 139,236	\$ 134,221

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

	1940 - 41	1941 - 42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 411,094	\$ 447,381	\$ 434,561	\$ 23,467
Maintenance and Operation	163,495	174,401	169,656	6,161
Capital Outlay	9,854	8,570	6,162	-3,692
Total	\$ 584,443	\$ 630,352	\$ 610,379	\$ 25,936
Positions				
Permanent monthly	187	196	191	4

APPROPRIATIONS \$610,379

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position					
1 Chief, Jail Division			1st Step	5th Step	\$ 5,100
1 Inspector			\$ 425 flat		4,200
1 Captain			350 flat		3,600
3 Lieutenant			300 flat		9,000
4 Sergeant			250 flat		10,800
			225 flat		

LOS ANGELES COUNTY BUDGET—1941-42

JAIL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position	Compensation				
	1st Step		5th Step		
11 Senior Deputy Sheriff		215 flat			28,380
92 Deputy Sheriff		170		200	202,030
1 Chief Matron		170		204	2,448
3 Assistant Chief Matron		145		174(y)	6,075
9 Matron		130		156	16,469
1 Head Clerk		190		228	2,510
5 Senior Clerk		155		186	10,700
1 Clerk II		100		120(y)	1,860
1 Stenographic Secretary II		130		156	1,872
2 Stenographer II		115		138(y)	3,516
1 Stenographer I		100		120	1,440
12 Typist-Clerk IV		130		156(y)	23,760
5 Typist-Clerk III		115		138(y)	9,036
1 Typist-Clerk I		90		108(y)	1,680
1 Interpreter		5.00 per day			960
1 Jail Steward		225		270	2,942
1 Assistant Jail Steward		150		180	2,160
1 Storekeeper I		135		162	1,944
1 Supply Clerk II		105		126(y)	2,040
1 Stockman II		120		144(y)	1,800
3 Sales Clerk		95		114(y)	4,620
1 Bookkeeper II		125		150(y)	1,980
1 Cashier III		135		162(y)	2,100
1 Senior Physician, M. D., Jail, 49/50 time.....		275 flat(y)			4,410
1 Dentist, 2/3 time		200 flat			1,404
1 Head Nurse		140		168	2,016
5 Senior Graduate Nurse		130		156	8,808
1 Clinical Laboratory Technician		140		168	1,743
1 Head Cook		165		198(y)	2,520
5 Cook		120		144(y)	10,080
1 Laundry Manager		145		174	2,088
1 Senior Washerwoman		105		126	1,320
8 Jail Elevator Operator		105		126(y)	14,400
Meals and other maintenance furnished employees as compensation					19,450
Vacation and sick relief					5,000
Estimated Salary Savings					Cr. 3,700
(y) Above 5th step.					
TOTAL SALARIES AND WAGES.....	\$ 399,646.82	\$ 202,379.57	\$ 406,600	\$ 447,381	\$ 434,561

The Salaries and Wages recommendation includes a decrease of \$3,700 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$ 664.83	\$ 356.54	\$ 700	\$ 657	\$ 657
Electricity—Light	6,426.14		6,500	6,500	6,500
Electricity—Power	2,945.97		3,000	3,000	3,000
Furnishings	78.76	274.21	400	1,000	1,000
Gas	530.50		575	575	575
Minor Installations and Changes	601.40	433.65	650	650	650
Miscellaneous, N.O.C.	3.43	.25	1		
Repairs and Maintenance, Land, Structures and Non-structural Improvements	12,757.65	42.85	13,500	13,500	13,500
Repairs and Maintenance: Accumulating Equipment				25	25
Typewriters	4,226.46	236.27	4,400	225	225
Miscellaneous Office Devices				35	35
Equipment Other Than Office Devices				5,350	5,350
Water	3,939.34		4,300	4,300	4,300

Stores Service

Ammunition and Explosives	55.62				
Blankets, Mattresses and Pillows	1,303.00	1,968.01	4,000	5,000	4,500
Blankets, Mattresses—Outside Jails	106.36		95	95	95
Cleaning and Caretaking	5,267.12	2,739.14	6,000	6,175	6,175
Clothing and Dry Goods	6,385.65	4,081.52	7,100	9,000	8,500
Dental Supplies	107.83	81.71	165	185	185
Food Preparing and Serving	613.50	322.80	1,000	1,200	1,200
Lighting	103.91	40.45	90	95	95
Medical, Surgical and Laboratory	3,173.33	1,624.66	3,300	3,430	3,430
Miscellaneous, N.O.C.	1,000.02	309.04	310		
Office, N.O.C.	108.16	110.40	206	200	200
Operating Supplies and Tools	1,967.94	787.93	3,000	3,000	3,000
Paper Cups				315	315
Police Supplies	28.26		25	25	25
Postage	311.61	85.00	325	350	350
Provisions	118,206.47	58,847.85	123,300	116,000	112,255
Record Books, Papers, Forms and Covers	1,479.75	726.52	1,425	1,425	1,425
Shoemakers Supplies	291.53	58.78	175	200	200
Wrapping and Shipping		120.75	121	130	130
Writing	188.09	89.71	200	200	200
X-Ray	73.28	43.93	90	100	100

All Others

Ambulance Service	6.56	28.48	29		
Auto Mileage Allowance	75.40	39.00	75	75	75
Board of Prisoners—Outside Jails	5,574.29	2,134.73	4,500	4,500	4,500
Cashier Service—General Hospital	360.00	150.00	360	360	360

CHARITIES, HOSPITALS AND CORRECTIONS

JAIL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Electricity—Outside Jails	6.05				
Expert Services—N.O.C.	57.75	63.75	100	100	100
Express	1.69				
Gas—Outside Jails	5.63				
Maintenance—Outside Jails	25.78		50	50	50
Water—Outside Jails	30.75	10.00	30	35	35
Provisions				10,316	10,316
Telephone	13.60	4.45	10	10	10
Mechanical Expense Overhead				Cr. 3,537	Cr. 3,537
TOTAL MAINTENANCE AND OPERATION	\$ 179,043.41	\$ 75,812.43	\$ 190,101	\$ 194,851	\$ 190,106
Deductions:					
Meals and Other Maintenance furnished Employees as Compensation	\$ 17,341.48	\$ 8,846.01	\$ 18,250	\$ 18,250	\$ 18,250
Service Charges	2,250.00	1,000.00	2,200	2,200	2,200
Total Deductions	\$ 19,591.48	\$ 9,846.01	\$ 20,450	\$ 20,450	\$ 20,450
TOTAL MAINTENANCE AND OPERATION—NET	\$ 159,451.93	\$ 65,966.42	\$ 169,651	\$ 174,401	\$ 169,656
The Maintenance and Operation recommendation includes a decrease of \$3,537 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation		\$ 5,268.03	\$ 8,000	\$ 2,735	\$ 2,735
1 Extractor	\$2,500				
1 Floor Polisher	180				
1 Sander	55				
Communicating and Signaling				25	25
1 French Telephone	\$ 25				
Food Preparing and Serving		100.00	100	3,958	3,001
2 Work Tables	\$ 125				
1 Rack with Shelves and Doors	640				
3 Tables with Benches	836				
1 Double Compartment Sink with Drainboards.....	205				
1 Ice Container	18				
1 100 Gallon Cooker	800				
Rebuild 2 Work Tables Steel Tops.....	160				
Rebuild Bottom of Dish-up Table	217				
Furniture and Furnishings	275.50	36.12	240	98	
Hand Conveyed Vehicles		74.37	75	78	78
1 Stretcher	\$ 78				
Medical and Surgical				1,158	78
1 Water Bath Thermostat Control	\$ 78				
Non-structural Enclosures and Containers	175.00				
Office Equipment Other Than Furniture	167.49			230	230
1 Letter Opener	\$ 115				
1 Typewriter	115				
Ventilating and Power Transmission	40.48		75	15	15
1 Electric Fan	\$ 15				
X-Ray Equipment				273	
TOTAL CAPITAL OUTLAY	\$ 658.47	\$ 5,478.52	\$ 8,490	\$ 8,570	\$ 6,162
TOTAL JAIL	\$ 559,757.22	\$ 273,824.51	\$ 584,741	\$ 630,352	\$ 610,379

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATIONS \$25,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Supplies					
Merchandise		\$Cr.11,191.46	\$Cr.24,000	\$ 25,000	\$ 25,000

LOS ANGELES COUNTY BUDGET—1941-42

Wayside Honor Farm

CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 54,335	\$ 66,848	\$ 66,348	\$ 12,013
Maintenance and Operation.....	53,655	68,292	67,672	14,017
Capital Outlay	7,310	12,791	7,733	423
Total	\$ 115,300	\$ 147,931	\$ 141,753	\$ 26,453
Positions				
Permanent monthly	27	32	32	5
Per diem, as needed, etc.....	0	0	0	0
Total	27	32	32	5

APPROPRIATIONS \$141,753

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
			1st Step	5th Step	
SALARIES AND WAGES					
Title of Position					
1 Captain			\$ 300 flat		\$ 3,600
2 Sergeant			225 flat		5,400
16 Deputy Sheriff			170	200	34,750
1 Farming Manager (With House).....			165	198	2,020
1 Farming Foreman			145	174	1,782
1 Farm Helper II (With House).....			115	138	1,416
1 Stock Man II			120	144	1,728
1 Head Cook			165	198	2,268
3 Cook			120	144	4,752
1 Bookkeeper II			125	150 y)	1,980
1 Stenographer II			115	138	1,488
2 Senior Graduate Nurse.....			130	156	3,684
1 Truck Driver II			7.00 per day (y)		1,980
Estimated Salary Savings.....					Cr. 500
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES.....	\$ 51,232.97	\$ 26,227.99	\$ 53,300	\$ 66,848	\$ 66,348

The Salaries and Wages recommendation includes a decrease of \$500 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Auto Service	\$ 3,461.67	\$ 2,348.14	\$ 4,500	\$ 4,510	\$ 4,510
Containers			100	50	50
Repairs and Maintenance:					
Accumulating Equipment				25	25
Equipment Other Than Office Devices.....	338.12	104.82	200	1,000	1,000
Typewriters				27	27
Stores Service					
Agricultural and Gardening	2,575.02	333.35	3,000	3,000	3,000
Ammunition and Explosives	3.07				
Cleaning and Caretaking	1,328.61	594.72	1,200	1,200	1,200
Clothing and Dry Goods	4,867.63	2,124.17	4,000	4,000	4,000
Feed and Supplies, Animals and Poultry.....	1,871.03	320.08	800	1,000	1,000
Food Preparing and Serving.....	656.13	375.81	500	200	200
Fuel	207.69		200	200	200
Furnishings	4,238.20	43.51	150	500	500
Lighting	123.47	118.34	200	200	200
Medical, Surgical and Laboratory.....	261.10	283.67	500	500	400
Miscellaneous Equipment for the Protection and Care of Life and Property	173.19	88.94	59		
Miscellaneous, N. O. C.	1,512.92	659.72	1,200		
Office, N. O. C.	64.86	28.94	29	50	50
Operating Supplies and Tools.....	4,010.97	1,129.31	1,600	1,600	1,600
Provisions	35,183.48	18,426.25	42,000	51,265	51,265
Record Books, Papers, Forms and Covers.....	93.81	129.74	200	200	200
Shoemaker Supplies	534.37	310.88	600	600	300
Transporting, Conveying, Stables and Garage.....	157.61	5.04	150	250	250
Writing	22.10	29.83	50	50	50
All Others					
Auto Mileage Allowance	203.12	118.24	225	225	225
Blacksmithing	418.21		200	200	100
Butchering		100.00	250	300	300
Cartage	131.84				
Electricity	4,147.60	1,950.82	3,500	3,500	3,500

CHARITIES, HOSPITALS AND CORRECTIONS

WAYSIDE HONOR FARM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Expert Services	220.00		250	250	250
Freight	9.60				
Gas	2,863.21	1,180.25	2,200	2,200	2,200
Minor Installations and Changes.....	161.78				
Miscellaneous, N. O. C.....		69.02	100		
Provisions				10,000	10,000
Repairs and Maintenance, Land, Structures and Non- structural Improvements	5,370.75		600	1,200	1,200
Rent of Equipment	137.00	30.00	125	125	125
Telephone	437.42	215.00	400	400	280
Veterinary		58.00	100	100	100
Mechanical Service Overhead.....				Cr. 635	Cr. 635
TOTAL MAINTENANCE AND OPERATION.....	\$ 75,785.58	\$ 31,146.59	\$ 69,188	\$ 88,292	\$ 87,672
Deductions:					
Departmental Credits	\$ 5,874.03	\$ 3,956.81	\$ 8,000	\$ 8,484	\$ 8,484
Service Charges	2,918.18	4,394.57	7,000	11,516	11,516
Total Deductions	\$ 8,792.21	\$ 8,351.38	\$ 15,000	\$ 20,000	\$ 20,000
TOTAL MAINTENANCE AND OPERATION (NET).....	\$ 66,993.37	\$ 22,795.21	\$ 54,188	\$ 68,292	\$ 67,672
The Maintenance and Operation recommendation includes a decrease of \$635 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	\$ 545.14	\$ 218.52	\$ 680	\$ 561	\$ 431
6 Hand Cultivators	\$ 24				
1 Horse Cultivator	12				
1 Walking Plow	30				
1 Grain Drill	290				
1 Spring Tooth Harrow	50				
1 Sprayer	25				
Communicating and Signalling.....				175	175
4 Wall Telephones	\$175				
Electrical			25		
Food Preparing and Serving.....			250	595	595
1 Potato Steamer	\$325				
1 Fruit Juicer	25				
1 Coffee Mill	125				
1 Electric Ice Box.....	120				
Furniture and Furnishings.....	2,840.04	24.79	25		
Heating	95.47	143.60	144	60	26
Medical and Surgical				326	
1 Infra Ray Red Lamp.....	\$ 26				
Metal Working	193.55			218	165
1 Welding and Cutting Outfit.....	\$121				
1 Post Drill	44				
Measuring and Observing	65.61			36	36
1 Platform Scale	\$ 36				
Office Equipment Other Than Furniture.....	76.24			235	
Printing, Fibre, Cloth and Leather Working					
Transporting and Conveying, Stable and Garage.....	941.48				
Ventilating and Power Transmission.....	288.10				
Total Equipment	\$ 5,045.63	\$ 386.91	\$ 1,124	\$ 2,206	\$ 1,428
Structural and Non-structural Improvements					
Buildings	\$ 947.94	\$ 3,517.07	\$ 4,500	\$ 8,990	\$ 4,875
Fences	3,215.16			390	350
Filling, Grading and Terracing.....		309.44	1,000	400	400
Move and Remodel Building.....				805	680
Sewer Extension Development.....	400.00				
Water Development	2,265.39				
Total Structural and Non-Structural Improvements.....	\$ 6,828.79	\$ 3,826.51	\$ 5,500	\$ 10,585	\$ 6,305
TOTAL CAPITAL OUTLAY.....	\$ 11,874.42	\$ 4,213.42	\$ 6,624	\$ 12,791	\$ 7,733
TOTAL WAYSIDE HONOR FARM.....	\$ 130,100.76	\$ 53,236.62	\$ 114,112	\$ 147,931	\$ 141,753

LOS ANGELES COUNTY BUDGET—1941-42

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 500 prisoners in the 8 camps in operation. Budget is for salaries, etc., of guards.

	1940 - 41 Budget	1941 - 42 Request	1941 - 42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 55,518	\$ 59,160	\$ 58,860	\$ 3,342
Positions				
Permanent monthly	22	38	38	16
Per diem, as needed, etc.....	0	0	0	0
Total	22	38	38	16

APPROPRIATIONS \$58,860

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
1 Captain			1st Step		\$ 3,600
9 Sergeant			225 flat		24,300
28 Deputy Sheriff			170	\$ 200	61,530
Meals and Other Maintenance Furnished Employees as Compensation.....					4,360
Estimated Salary Savings					Cr. 300
TOTAL SALARIES AND WAGES	\$ 87,078.89	\$ 27,700.00	\$ 55,518	\$ 93,790 34,630	\$ 93,490 34,630
Less Service Charges					
TOTAL DETENTION CAMPS.....	\$ 87,078.89	\$ 27,700.00	\$ 55,518	\$ 59,160	\$ 58,860

The Salaries and Wages recommendation includes a decrease of \$300 anticipated accrual from vacant positions, turnover in salary rates, etc.

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

	1940 - 41 Budget	1941 - 42 Request	1941 - 42 Recommend	Increase/ Decrease
Maintenance and Operation.....	\$ 25,000	\$ 10,000	\$ 10,000	\$ -15,000

APPROPRIATIONS \$10,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Financial Aid to Dependent Families	\$ 63,127.26	\$ 30,450.84	\$ 77,000	\$ 80,000	\$ 80,000
Less Service Charges	42,274.07	17,631.25	45,000	70,000	70,000
TOTAL WAGES TO PRISONERS	\$ 20,853.19	\$ 12,819.59	\$ 32,000	\$ 10,000	\$ 10,000

CHARITIES, HOSPITALS AND CORRECTIONS

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 2,070	\$ 2,070	\$ 2,016	\$ -54
Maintenance and Operation.....	755	999	999	244
Capital Outlay .....	.....	30	30	30
Total	\$ 2,825	\$ 3,099	\$ 3,045	\$ 220
Positions				
Permanent monthly	1	1	1	0
Per diem, as needed, etc.....	1	1	1	0
Total	2	2	2	0

APPROPRIATIONS \$3,045

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
1 Stenographic Secretary II			1st Step	5th Step	\$ 1,920
1 Stenographer I, as needed			\$ 130	\$ 156(y)	96
(y) Above 5th Step			4.80 per day		
TOTAL SALARIES AND WAGES.....	\$ 1,999.48	\$ 1,017.60	\$ 2,000	\$ 2,070	\$ 2,016
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 450.25		\$ 500	\$ 550	\$ 550
Miscellaneous Mechanical Service	6.97		10	10	10
Stores Service					
Office, N.O.C. ....	.20	1.23	10	10	10
Postage	49.41	10.00	50	50	50
Record Books, Papers, Forms and Covers	3.90	.32	5	5	5
Writing	19.47	11.13	60	60	60
All Others					
Auto Mileage	168.72	101.36	300	350	350
Miscellaneous, N.O.C.			15	15	15
Telegraph			5	5	5
Mechanical Service Overhead				Cr. 56	Cr. 56
TOTAL MAINTENANCE AND OPERATION	\$ 698.92	\$ 124.04	\$ 955	\$ 999	\$ 999
The Maintenance and Operation recommendation includes a decrease of \$56 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Ventilating and Power Transmission	\$	\$	\$	\$ 30	\$ 30
Electric Fan	\$ 30				
TOTAL PROBATION COMMITTEE	\$ 2,698.40	\$ 1,141.64	\$ 2,955	\$ 3,099	\$ 3,045

LOS ANGELES COUNTY BUDGET—1941-42

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 172,393	\$ 177,554	\$ 174,854	\$ 2,461
Maintenance and Operation	70,691	65,330	64,909	—5,782
Capital Outlay	988	4,663	3,101	2,113
Total	\$ 244,072	\$ 247,547	\$ 242,864	\$ —1,208
Positions				
Permanent monthly	101	101	101	0
Per diem, as needed, etc.....	30	30	31	1
Total.....	131	131	132	1

APPROPRIATIONS \$242,864

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position	Compensation				
		1st Step	5th Step		
1 Superintendent of Juvenile Hall.....		\$ 275	\$ 330		\$ 3,960
1 Assistant Superintendent of Juvenile Hall.....		215	258		2,580
9 Girls' Counselor.....		125	150		15,768
12 Boys' Counselor.....		125	150		20,136
10 Girls' Attendant.....		100	120(y)		14,040
6 Boys' Attendant.....		100	120(y)		8,595
1 Occupational Therapist.....		130	156		1,812
1 Chief Physician-Psychiatrist, M.D.....		440 flat			5,280
1 Physician-Psychiatrist, M.D.....		290 flat			3,480
1 Physician, M.D. (one-half time).....		370 flat			2,220
1 Physician, one-half time, as needed		370 flat			100
1 Dentist, to serve one-eighth time per week, per month.....		400 flat			600
2 Supervising Nurse I		155	186		4,104
19 Graduate Nurse		120	144(y)		32,880
2 Psychological Examiner.....		165	198		4,288
1 Psychiatric Social Worker.....		165	198		1,980
1 Steward		165	198		2,268
1 Bookkeeper II		135	162		1,644
1 Typist-Clerk IV		130	156		1,812
2 Stenographer II		115	138		3,312
1 Dictating Machine Operator		100	120		1,305
2 Typist-Clerk II		100	120		2,600
2 Typist-Clerk I		90	108		2,492
4 Telephone Operator		105	126		5,994
1 Stock Man I		105	126(y)		1,560
1 General Maintenance Man III		140	168(y)		2,280
1 General Maintenance Man I		120	144		1,476
1 Senior Housekeeper.....		120	144(y)		1,860
1 Housekeeper III		105	126		1,380
6 Housekeeper I		85	102(y)		7,380
4 Institutional Helper.....		85	102(y)		5,184
1 Senior Laundry Helper.....		90	108(y)		1,380
1 Senior Cook.....		140	168		1,848
1 Cook		120	144		1,500
1 Watchman		115	138		1,656
6 Girls' Attendant, as needed.....		4.80 per day			1,150
6 Boys' Attendant, as needed.....		4.80 per day			1,150
3 Graduate Nurse, as needed.....		5.75 per day			600
7 Institutional Helper, as needed.....		4.05 per day			1,620
6 Kitchen Helper I, as needed.....		4.05 per day			1,380
2 Typist-Clerk I, as needed		4.35 per day			800
Estimated Salary Savings					Cr. 2,600
(y) Above 5th Step					
TOTAL SALARIES AND WAGES.....	\$ 167,578.01	\$ 82,858.68	\$ 168,900	\$ 177,554	\$ 174,854

The Salaries and Wages recommendation includes a decrease of \$2,600 anticipated accrual from vacant positions, turn-over in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service

Auto Service	\$ 34.05	\$ 50	\$ 50	\$ 37
Repairs and Maintenance:				
Accumulating Equipment	1,137.89	13.00	600	47
Typewriters				234
Miscellaneous Office Devices				48
Dictating Equipment				11
Equipment Other Than Office Devices				260

CHARITIES, HOSPITALS AND CORRECTIONS

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Mechanical Service—Continued					
Repairs and Maintenance—Structural and Non- structural Improvements	8,876.35	532.00	10,802	8,159	7,876
Utilities Paid on Combined Rate:					
Electricity	1,851.78		1,800	1,900	1,900
Gas	202.91		240	210	210
Water	2,441.41		2,600	2,600	2,600
Stores Service					
Bedding and Linens	672.66	162.84	900	900	900
Cleaning and Caretaking Supplies	2,122.57	759.18	2,850	2,400	2,400
Cleaning and Sanitation Service	11.98		25	25	25
Clothing and Sewing	3,281.81	1,951.45	4,100	4,500	4,400
Educational	171.03	64.26	125	125	125
Food Preparing and Serving	739.03	202.93	500	600	600
Heat, Light and Power	519.33	173.47	550	550	525
Household Furnishings, N.O.C.	333.79	85.14	400	400	400
Linoleum Replacements	94.75	50.99	150	150	150
Medical, Surgical and Laboratory			1,200	1,000	1,000
Miscellaneous, N.O.C.	192.37	170.37	300	225	225
Occupational Therapy	39.23	17.53	40	40	40
Office, N.O.C.	201.93	34.64	250	225	225
Operating Supplies and Tools	1,634.79	349.64	1,200	1,200	1,200
Postage	95.58	35.00	175	150	150
Provisions	23,608.63	8,767.41	24,060	25,060	25,060
Record Books, Papers, Forms and Covers	242.04	127.70	400	350	350
Recreational	318.09	56.82	200	200	200
Writing	372.86	120.10	350	350	350
All Others					
Auto Mileage	208.92	46.08	125	225	225
Beds, Children's Home Society	600.00	300.00	600	600	600
Dental Services			150	150	150
Educational (Board of Education Summer School)	769.00	769.00	769	769	769
General Hospital Services			6,750	6,750	6,750
Laundry and Towel	2,387.30	961.88	2,700	2,700	2,700
Library Services	526.34	225.75	540	546	546
Medical, Surgical and Laboratory Supplies	1,442.93	562.73	400	500	500
Miscellaneous, N.O.C.	25.88		120	120	120
Provisions			440	440	440
Social Service Inquiries	85.76	28.64	29		
Steam	3,000.00	1,000.00	3,000	3,000	3,000
Telegraph	1.65	.55	1		
Telephone	1,786.28	741.05	1,800	1,800	1,800
Undistributed Charges		2,261.78			
Inventory	Cr. 17.33				
Mechanical Service Overhead				Cr. 1,419	Cr. 1,419
TOTAL MAINTENANCE AND OPERATION	\$ 60,013.59	\$ 21,203.70	\$ 71,291	\$ 68,150	\$ 67,729
Deductions:					
Less Meals and Maintenance Furnished Employees as Compensation	\$ 720.00	\$ 360.00	\$ 720	\$ 720	\$ 720
Service Charges		347.82	2,100	2,100	2,100
Total Deductions	\$ 720.00	\$ 707.82	\$ 2,820	\$ 2,820	\$ 2,820
TOTAL MAINTENANCE AND OPERATION—NET	\$ 59,293.59	\$ 20,495.88	\$ 68,471	\$ 65,330	\$ 64,909

The Maintenance and Operation recommendation includes a decrease of \$1,419 for reduction of Mechanical Service overhead.

CAPITAL OUTLAY

Equipment					
Books	\$	\$	\$	\$	\$
Cleaning and Sanitation	90.43		50	20	20
Furniture and Furnishings	388.84	78.64	100	951	195
1 Settee	\$ 40				
8 Chairs	100				
1 Davenport	35				
1 Table	20				
Heating	368.34				

LOS ANGELES COUNTY BUDGET—1941-42

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Medical and Surgical Equipment				235	
Office Equipment Other Than Furniture	163.11	141.61	210	60	60
1 Steel File	\$ 40				
1 Steel File	20				
Playground Equipment				150	150
1 Playground Outfit	\$150				
Production and Construction		139.30	175		
Fire Fighting				222	122
6 Fire Extinguishers	\$122				
Pumping and Air Compressing	212.17				
Total Equipment	\$ 1,222.89	\$ 359.55	\$ 535	\$ 1,638	\$ 547
Structural and Non-structural Improvements					
Booster Pump in Steam Tunnel	\$	\$	\$	\$ 300	\$ 300
Blower Fan, Ducts and Grills—Hospital Building				254	254
Cement Porch Slab—Jr. Cottage		257.83	330		
Cement Walk and Driveway—Cottage No. 9			123		
Sprinkler System for Jr. Cottage				2,000	2,000
Sumps	78.00				
Ventilating Ducts, Grills, Girls' Recreation Room				252	
Ventilating Ducts, Grills, Boys' Recreation Room				219	
Total Structural and Non-structural Improvements	\$ 78.00	\$ 257.83	\$ 453	\$ 3,025	\$ 2,554
TOTAL CAPITAL OUTLAY	\$ 1,300.89	\$ 617.38	\$ 988	\$ 4,663	\$ 3,101
TOTAL JUVENILE HALL	\$ 228,172.49	\$ 103,971.94	\$ 238,359	\$ 247,547	\$ 242,864

CHARITIES, HOSPITALS AND CORRECTIONS

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 32,668	\$ 35,951	\$ 34,431	\$ 1,763
Maintenance and Operation	12,896	12,036	12,417	—479
Capital Outlay	725	368	368	—357
Total.....	\$ 46,289	\$ 49,355	\$ 47,216	\$ 927
Positions				
Permanent monthly	19	20	19	0
Per diem, as needed, etc.....	3	2	2	—1
Total	22	22	21	—1

APPROPRIATIONS \$47,216

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
	Compensation				
SALARIES AND WAGES					
Title of Position		1st Step	5th Step		
1 Superintendent of El Retiro.....		\$ 215	\$ 258		\$ 3,096
1 Assistant Superintendent of El Retiro.....		160	192		2,304
9 Home Director		125	150		14,580
1 Girls' Attendant		100	120		1,260
1 Institutional Recreation Director.....		140	168		2,016
1 Bookkeeper I		115	138(y)		1,980
1 Stenographer I		100	120		1,440
1 General Maintenance Man III		140	168(y)		2,040
1 General Maintenance Man I		120	144		1,440
1 Truck Driver I		6.00 per day			1,495
1 Construction and Repair Laborer.....		5.25 per day			1,430
1 Home Director, as needed.....		6.00 per day			1,200
Student Workers					450
Estimated Salary Savings					Cr. 300
(y) Above 5th Step					
TOTAL SALARIES AND WAGES.....	\$ 28,726.16	\$ 15,694.16	\$ 32,100	\$ 35,951	\$ 34,431

The Salaries and Wages recommendation includes a decrease of \$300 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 298.65	\$ 17.14	\$ 500	\$ 500	\$ 450
Minor Installation and Changes				25	25
Miscellaneous Mechanical Service				300	300
Repairs and Maintenance:					
Accumulating Equipment	566.80	126.45	400	175	6
Typewriters				27	27
Land, Structures and Non-structural Improvements.....	5,105.77		100	100	100
Stores Service					
Cleaning and Caretaking—Cottages	512.64	193.11	625	625	625
Cleaning and Caretaking—School and Vocational.....	50.31	11.34	55	55	55
Clothing, Dry Goods and Notions—Personal.....	1,164.20	509.94	1,200	1,300	1,300
Electrical	77.79	36.07	125	125	100
Food Preparing and Serving	144.76	15.79	200	200	175
Furnishings, N.O.C.	448.92	93.97	350	350	350
Gardeners' and Agricultural	160.73		100	100	100
Ice	18.64	11.89	30	30	30
Light, Heat and Power	245.83				
Medical, Surgical and Laboratory	61.18	33.97	100	100	100
Miscellaneous, N.O.C.	622.30	303.22	832	850	800
Office, N.O.C.	138.99	11.10	150	150	150
Postage	104.66	35.00	90	90	90
Provisions	6,364.48	2,458.04	8,300	8,300	8,300
Rent of Equipment	20.00				
Rent of P. O. Box	1.50				
All Others					
Auto Mileage	206.84	99.40	250	250	250
Cleaning and Sanitation (Laundry)	241.07	125.01	400	400	400
Dental Service			150	150	150
Electricity	2,069.44	723.80	2,500	2,500	2,500
Gas	715.67	241.78	1,050	1,050	1,000
Miscellaneous, N.O.C.	155.56	47.00	300	300	200
Telegraph	9.57	2.36	14	14	14
Telephone	230.64	99.66	225	225	225
Water	1,230.93	651.07	1,450	1,450	1,300

LOS ANGELES COUNTY BUDGET—1941-42

EL RETIRO—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others—Continued					
Inventory	25.30				
Mechanical Service Overhead				Cr. 105	Cr. 105
TOTAL MAINTENANCE AND OPERATION	\$ 20,993.17	\$ 5,847.11	\$ 19,496	\$ 19,636	\$ 19,017
Deductions:					
Meals and Maintenance Furnished Employees as					
Compensation	\$ 5,730.27	\$ 3,317.86	\$ 6,600	\$ 6,600	\$ 6,600
Service Charges	59.77	34.37	35		
Total Deductions	\$ 5,790.04	\$ 3,352.23	\$ 6,635	\$ 6,600	\$ 6,600
TOTAL MAINTENANCE AND OPERATION—NET	\$ 15,203.13	\$ 2,494.88	\$ 12,861	\$ 13,036	\$ 12,417
The Maintenance and Operation recommendation includes a decrease of \$105 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	\$	\$	\$ 130	\$	\$
Furniture and Furnishings			100	204	204
8 Chairs	\$ 42				
Rugs	100				
2 Steel Files	62				
Heating			495	164	164
Kitchen Range	\$164				
Lawn and Garden	12.77				
TOTAL CAPITAL OUTLAY	\$ 12.77	\$	\$ 725	\$ 368	\$ 368
TOTAL EL RETIRO	\$ 43,942.06	\$ 18,189.04	\$ 45,686	\$ 49,355	\$ 47,216

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages	\$ 567,523	\$ 580,814	\$ 569,670	\$ 2,147
Maintenance and Operation	60,215	59,079	55,929	-4,286
Capital Outlay	1,785	4,970	3,570	1,785
Total	\$ 629,523	\$ 644,863	\$ 629,169	\$ -354
Positions				
Permanent monthly	299	303	301	2
Per diem as needed, etc.	4	4	4	0
Without compensation	16	16	16	0
Total	319	323	321	2

APPROPRIATIONS \$629,169

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position					
		Compensation			
		1st Step		5th Step	
1 Probation Officer		\$ 5,750		per annum	\$ 5,750
1 Chief Deputy Probation Officer		315		\$ 378	4,536
10 Probation Director		220		264	31,680
21 Deputy Probation Officer III		195		234	56,808
81 Deputy Probation Officer II		165		198(y)	183,690

CHARITIES, HOSPITALS AND CORRECTIONS

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
63 Deputy Probation Officer I			145	174(y)	120,619
18 Student Deputy Probation Officer (3 meals)			75 flat		14,400
1 Senior Psychological Examiner (Half-time).....			180	216	1,080
1 Psychiatric Social Worker.....			165	198	2,376
1 Church and Community Co-ordinator.....			165	198	2,376
1 Office Manager II			260	312	3,120
1 Accountant II			190	228	2,400
1 Bookkeeping Machine Operator II			130	156	1,872
2 Bookkeeping Machine Operator I			110	132(y)	3,132
1 Stenographic Secretary III			150	180	1,912
6 Stenographer II			115	138	9,150
21 Stenographer I			100	120(y)	30,230
22 Dictating Machine Operator			100	120(y)	30,510
1 Typist-Clerk IV			130	156	1,644
3 Typist-Clerk III			115	138(y)	5,136
5 Typist-Clerk II			100	120(y)	7,140
6 Typist-Clerk I			90	108	7,573
2 Typist-Clerk Aid			80	96	2,084
1 Cashier II			120	144(y)	1,740
2 Cashier-Clerk II			110	132	3,018
1 Statistical Clerk III			145	174	1,992
1 Statistical Clerk II			125	150	1,536
1 Clerk IV			130	156	1,872
4 Clerk III			115	138(y)	6,432
3 Clerk II			100	120(y)	4,500
7 Clerk I			90	108(y)	8,738
4 Messenger			80	84	3,840
7 Chauffeur-Attendant			130	156	12,384
2 Stenographer I, as needed			100	120	1,200
2 Dictating Machine Operator, as needed.....			100	120	1,200
16 Deputy Probation Officer, who shall serve without compensation					
Estimated Salary Savings					Cr. 8,000
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	\$ 543,877.88	\$ 278,332.66	\$ 562,300	\$ 580,814	\$ 569,670

The Salaries and Wages recommendation includes a decrease of \$8,000 anticipated accrual from vacant positions, turn-over in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Auto Service	\$ 1,200.72		\$ 1,150	\$ 2,830	\$ 2,830
Minor Installations and Changes	505.41				
Repairs and Maintenance:					
Accumulating Equipment				179	179
Typewriters				918	918
Miscellaneous Office Devices	2,738.71		2,800	41	41
Dictating Equipment				913	913
Equipment Other Than Office Devices				200	200
Miscellaneous Mechanical Service	2.73			50	50
Stores Service					
Badges	73.90		25	30	30
Furniture and Furnishings	252.95				
Newspapers, Periodicals and Directories	304.58	12.93	75	175	75
Office, N.O.C.	2,173.69	217.62	1,500	1,500	1,250
Postage	4,691.86	875.49	5,000	5,000	5,000
Publication of Pamphlets and Books	14.33			100	100
Record Books, Papers, Forms and Covers	5,656.57	520.98	4,800	4,865	4,765
Transporting, Conveying, Stable and Garage	87.57				
Writing	981.69	66.73	600	500	500
All Others					
Auto Mileage	34,897.00	13,677.28	36,000	36,000	33,600
Meals and Lodging	880.73	275.88	750	800	800
Miscellaneous, N.O.C.	57.82	9.65	60	60	60
Photographing and Blueprinting	237.99	137.65	325	400	400
Record Books, Papers, Forms and Covers				135	135
Rent of Equipment	926.00	402.50	1,000	1,000	900
Storage	1.75	.50	1		
Social Service Inquiries	836.16	218.24	650	700	700
Telegraph	531.01	160.20	500	550	550
Telephone	419.90	175.40	475	500	500
Transportation, Local	2,401.14	568.56	800	800	800
Transportation, R. R.			1,000	1,500	1,300
Mechanical Service Overhead				Cr. 667	Cr. 667
TOTAL MAINTENANCE AND OPERATION	\$ 59,874.27	\$ 17,319.61	\$ 57,511	\$ 59,079	\$ 55,929

The Maintenance and Operation recommendation includes a decrease of \$667 for reduction of Mechanical Service overhead.

LOS ANGELES COUNTY BUDGET—1941-42

PROBATION DEPARTMENT—(Continued)

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 54.36	\$	\$ 60	\$ 60	\$ 60
Furniture and Furnishings	1,643.86	684.62	686	2,225	935
1 Desk	\$ 35				
1 Chair	20				
80 Transfer Cases	320				
6 Filing Cabinets	460				
1 Filing Cabinet	100				
Office Equipment Other Than Furniture	1,891.62	809.00	1,039	2,685	2,575
5 Receipt Writing Machines	\$ 90				
1 Adding Machine	205				
1 Ediphone Shaving Machine	155				
6 Dictating Machines	1,230				
1 Dictating Machine	205				
6 Typewriters	690				
Ventilating and Power Transmission	17.00				
TOTAL CAPITAL OUTLAY	\$ 3,606.84	\$ 1,493.62	\$ 1,785	\$ 4,970	\$ 3,570
TOTAL PROBATION DEPARTMENT	\$ 607,358.99	\$ 297,145.89	\$ 621,596	\$ 644,863	\$ 629,169

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.)

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Maintenance and Operation.....	\$ 290,000	\$ 285,000	\$ 281,000	\$ - 9,000

APPROPRIATIONS \$281,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Board and Care.....	\$ 292,577.02	\$ 116,745.68	\$ 285,000	\$ 285,000	\$ 281,000
Less Service Charges	1,109.48				
TOTAL CARE OF JUVENILE COURT WARDS	\$ 291,467.54	\$ 116,745.68	\$ 285,000	\$ 285,000	\$ 281,000

CHARITIES, HOSPITALS AND CORRECTIONS

Juvenile Forestry Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates five camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways).

	1940 - 41 Budget	1941 - 42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages	\$	\$ 13,301	\$ 13,301	\$ 13,301
Maintenance and Operation	95,107	85,299	82,642	-12,465
Capital Outlay	985	838	609	-376
Total	\$ 96,092	\$ 99,438	\$ 96,552	\$ 460

APPROPRIATIONS \$96,552

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Camp Operation and Subsistence	\$	\$	\$	\$ 13,301	\$ 13,301
MAINTENANCE AND OPERATION					
Camp Operation and Subsistence	\$	\$	\$	\$ 52,758	\$ 51,448
Maintenance of Structural and Non-structural Improvements				2,394	2,394
Maintenance and Operation of Mechanical Equipment.....				400	400
Compensation to Juveniles				28,628	27,460
Operation of Automotive Equipment				940	940
Store Handling Charge				179	
TOTAL MAINTENANCE AND OPERATION	\$ 93,926.08	\$ 33,506.60	\$ 95,107	\$ 85,299	\$ 82,642
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	\$	\$	\$	\$ 206	\$ 206
1 Washing Machine	\$ 206				
Electrical				36	36
1 Motor Washing Machine	\$ 36				
Food Preparing and Serving				212	212
1 Chopper and Whip	\$ 196				
1 Juice Extractor	16				
Furniture and Furnishings	214.16	193.03	608		
Heating	330.64			31	
Fire Fighting	118.96	38.47	97		
Total Equipment	\$ 663.76	\$ 231.50	\$ 705	\$ 485	\$ 454
Structural and Non-structural Improvements					
Juvenile Camp No. 3:					
Boxing Arena	\$	\$	\$	\$ 55	\$ 55
Recreation Field—Back Stop				65	65
Truck Shed—Electrical Addition			80		
Juvenile Camp No. 4:					
Bath House Addition				35	35
Truck Shed Addition				198	
Juvenile Camp No. 5:					
Dormitory Addition—Chemical Toilet			200		
Total Structural and Non-structural Improvements	\$	\$	\$ 280	\$ 353	\$ 155
TOTAL CAPITAL OUTLAY	\$ 663.76	\$ 231.50	\$ 985	\$ 838	\$ 609
TOTAL JUVENILE FORESTRY CAMPS	\$ 94,589.84	\$ 33,738.10	\$ 96,092	\$ 99,438	\$ 96,552

Education

(Except Schools)

TOTAL APPROPRIATIONS.....\$569,820

EDUCATION

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

Members appointed by the Board of Supervisors. Budget expenditures: Certification of teachers by examination or upon credentials issued by State Department of Education; prescribing courses of study under which all elementary schools of the county, not governed by a city board of education, are taught; and salaries of board members.

	1940 - 41 Budget	1941 - 42 Request	1941 - 42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 3,600	\$ 3,600	\$ 3,600	\$ 0
Maintenance and Operation.....	4,265	2,740	2,725	— 1,540
Capital Outlay.....	284	1,800	540	256
Total	\$ 8,149	\$ 8,140	\$ 6,865	\$ — 1,284
Positions				
Permanent monthly.....	4	4	4	0

APPROPRIATIONS \$6,865

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
4 Member of Board of Education, \$7.50 per session, not to exceed \$900.00 to any one member in any one year			\$ 7.50 per session		\$ 3,600
TOTAL SALARIES AND WAGES	\$ 3,525.00	\$ 1,402.50	\$ 3,250	\$ 3,600	\$ 3,600
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes.....	\$ 57.55		\$ 20	\$ 20	\$ 20
Repairs and Maintenance:					
Accumulating Equipment.....	41.93		50	130	130
Stores Service					
Binding and Book Repairing.....		20.57	25	25	10
Office Supplies, N. O. C.....	36.96	107.37	150	150	150
Postage.....	485.38	419.00	450	450	450
Publishing Pamphlets and Books.....		213.87	1,700	1,500	1,500
Record Books, Papers, Forms and Covers.....	208.13	343.03	450	415	415
Writing Supplies.....	1.31		95	75	75
Mechanical Service Overhead				Cr. 25	Cr. 25
TOTAL MAINTENANCE AND OPERATION	\$ 831.26	\$ 1,103.84	\$ 2,940	\$ 2,740	\$ 2,725
The Maintenance and Operation recommendation includes a decrease of \$25 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 30.59		\$ 10	\$ 10	\$ 10
Furniture and Furnishings.....	73.18	58.30	274	1,419	530
24 Transfer Cases and Bases.....	\$ 96				
19 Chairs	130				
2 Desks	104				
4 Tables	140				
Office Equipment Other Than Furniture.....	94.12			371	
TOTAL CAPITAL OUTLAY	\$ 197.89	\$ 58.30	\$ 284	\$ 1,800	\$ 540
TOTAL BOARD OF EDUCATION	\$ 4,554.15	\$ 2,564.64	\$ 6,474	\$ 8,140	\$ 6,865

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 107,635	\$ 109,808	\$ 107,300	\$ -335
Maintenance and Operation.....	11,025	12,314	12,134	1,199
Capital Outlay	658	1,049	628	- 30
Total	\$ 119,318	\$ 123,171	\$ 120,062	\$ 744
Positions				
Permanent monthly	53	54	53	0
Per diem, as needed, etc.....	13	13	13	0
Total	66	67	66	0

APPROPRIATIONS \$120,062

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
Administration					
1 Superintendent of Schools.....			\$ 8,100 per annum		\$ 8,100
1 Assistant Superintendent of Schools.....			325	\$ 390	4,680
1 Director, Secondary Education.....			365	438	5,028
1 Assistant to Curriculum Director.....			180	216(y)	2,700
1 Chief Clerk			240	288	3,168
1 Head Clerk			190	228	2,580
3 Senior Clerk			155	186(y)	7,032
4 Clerk IV			130	156	7,488
10 Clerk III			115	138(y)	16,884
1 Clerk II			100	120(y)	1,680
1 Clerk I			90	108(y)	1,440
1 Statistical Clerk III			145	174	1,880
1 Stenographic-Secretary III			150	180(y)	2,220
3 Stenographic-Secretary I			115	138	4,614
3 Stenographer II			115	138(y)	4,872
1 Stenographer I			100	120	1,420
4 Typist-Clerk III			115	138(y)	6,336
3 Typist-Clerk II			100	120(y)	4,180
6 Typist-Clerk I			90	108(y)	8,352
1 Bookkeeper I			115	138	1,656
1 Schools Librarian			100	120(y)	1,680
3 Calculating Machine Operator I			90	108(y)	3,870
1 Accountant III			220	264	2,640
3 Calculating Machine Operator I, recurrent.....			4.35 per day(y)		1,000
3 Stenographer I, recurrent			4.80 per day(y)		800
7 Clerk I, or Typist-Clerk I, recurrent.....			4.35 per day(y)		2,500
Estimated Salary Savings					Cr. 1,500
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES.....	\$ 117,868.61	\$ 52,746.64	\$ 106,300	\$ 109,808	\$ 107,300

The Salaries and Wages recommendation includes a decrease of \$1,500 anticipated accrual in vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Mechanical Service					
Auto Service	\$ 467.65	\$	\$ 600	\$ 600	\$ 600
Minor Installations and Changes			100	100	100
Repairs and Maintenance:					
Accumulating Equipment	346.01		300	850	850
Stores Service					
Binding and Book Repairing	119.42	15.23	120	125	125
District School Warrants	3,557.74	3,890.26	4,100	4,758	4,758
Office Supplies	387.92	116.53	300	300	300
Postage	3,893.89	931.06	2,425	2,425	2,425
Publishing Pamphlets and Books	818.24	890.16	900	1,000	900
Record Books, Papers, Forms and Covers.....	1,662.29	326.64	1,480	1,500	1,500
Writing Supplies	191.53	32.61	150	150	150

EDUCATION

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others					
Auto Mileage	212.72	149.56	425	465	425
Cartage	4.25	1.25	5	5	5
Delivery Service	1,707.67				
Express	51.10	3.85	30	30	15
Educational and Scientific	1,514.86				
Meals and Lodging	75.60		15	100	75
Miscellaneous, N.O.C.	238.65				
Postage—Postage Due Reimbursement			25	25	25
Telegraph	18.00	13.59	25	25	25
Transportation	28.80	11.20	25	75	75
Mechanical Service Overhead				Cr. 219	Cr. 219
TOTAL MAINTENANCE AND OPERATION	\$ 15,296.34	\$ 6,381.94	\$ 11,025	\$ 12,314	\$ 12,134
The Maintenance and Operation recommendation includes a decrease of \$219 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Books	\$ 8.78	\$ 7.06	\$ 25	\$ 25	\$ 25
Furniture and Furnishings	175.00	58.30	149	404	218
5 Chairs	\$ 58				
2 File Cases	45				
1 Wardrobe Case	35				
20 Transfer Cases	80				
Office Equipment Other Than Furniture	275.60	289.01	441	620	385
3 Typewriters	\$360				
1 Copy Holder	25				
Picture Taking and Exhibiting	160.26				
TOTAL CAPITAL OUTLAY	\$ 619.64	\$ 354.37	\$ 615	\$ 1,049	\$ 628
TOTAL SUPERINTENDENT OF SCHOOLS	\$ 133,784.59	\$ 59,482.95	\$ 117,940	\$ 123,171	\$ 120,062

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes the unincorporated portion of the County (except Altadena Library District), and 23 municipalities. The Central Library is located at 322 South Broadway and there are 131 branches which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors, and carries contracts with 85 elementary school districts to supply books required for the County Courses of Study.

	1940 - 41	1941 - 42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 249,140	\$ 267,630	\$ 258,111	\$ 8,971
Maintenance and Operation.....	76,760	79,406	78,526	1,766
Capital Outlay.....	69,649	75,049	68,420	— 1,229
Total	\$ 395,549	\$ 422,085	\$ 405,057	\$ 9,508
Positions				
Permanent monthly.....	111	115	113	2
Per diem, as needed, etc.....	303	304	304	1
Total	414	419	417	3

APPROPRIATIONS \$412,893

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 County Librarian			\$ 5,000 per annum		\$ 5,000
1 Chief Branches Librarian.....			225	\$ 270	3,240
1 Chief Children's Librarian.....			195	234	2,580
1 Chief Catalog Librarian.....			195	234	2,700
1 Chief Reference Librarian.....			195	234	2,570
1 Chief Order Librarian.....			175	210	2,172
1 Technical Reference Librarian.....			160	192	1,984
1 Processing Librarian.....			160	192	2,208
4 Librarian IV (1st Assistant)			160	192	8,256
4 Librarian III (Reviser)			145	174	7,800
11 Librarian II, Senior			135	162	19,609
15 Librarian I, Junior			125	150	23,142
1 Head Clerk			190	228	2,610
1 Stenographic Secretary III			150	180	1,824
1 Stenographer II			115	138	1,644
1 Cashier-Clerk II			110	132(y)	1,740
2 Clerk III			115	138	3,306
1 Bookkeeper I			110	132(y)	1,680
3 Typist-Clerk II			100	120(y)	4,405
4 Typist-Clerk I			90	108(y)	5,163
1 Library Exhibit Artist.....			100	120	1,230
32 Typist-Clerk Aid			80	96(y)	33,952
1 Book Mender			80	96	1,008
1 Chief Maintenance Man.....			175	210	2,520
2 Carpenter			8.80 per day		4,418
3 Truck Driver II			7.00 per day (y)		5,481
1 Shipping Clerk			105	126	1,509
1 Property Clerk II			105	126	1,400
2 Store Helper I			85	102	2,192
8 Branch Librarian II			125	150	12,960
2 Branch Librarian I			105	126	2,640
8 Library Aid II			90	108(y)	9,636
5 Library Aid II .....			.65 per hour		5,070
8 Library Aid II .....			.60 per hour		7,566
16 Library Aid II .....			.55 per hour		13,428
9 Library Aid II .....			.50 per hour		7,293
39 Library Aid I .....			.55 per hour (y)		10,844
22 Library Aid I .....			.50 per hour		10,283
20 Library Aid I .....			.45 per hour		10,286
45 Library Aid I .....			.40 per hour		14,300
30 Library Aid II, as needed.....			.50 per hour		540
10 Library Aid I, as needed .....			.35 per hour		770

EDUCATION

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position	Compensation				
	1st Step		5th Step		
35 Library Page .....			.25 per hour		3,290
60 Janitor I, or Janitress I, as needed .....			.50 per hour		11,500
Employees Retirement					7,700
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 231,969.81	\$ 117,138.20	\$ 256,866	\$ 288,212	\$ 285,449
Deductions:					
Service Charges to Institutions	\$	\$	\$ 7,745	\$ 9,398	\$ 8,318
Departmental Credits			1,042	1,045	1,045
Service Charges to Schools			7,579	10,139	10,139
Total Deductions	\$	\$	\$ 16,366	\$ 20,582	\$ 19,502
TOTAL SALARIES AND WAGES—NET	\$ 231,969.81	\$ 117,138.20	\$ 240,500	\$ 267,630	\$ 265,947
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service	\$ 2,674.43	\$ 1,118.12	\$ 2,712	\$ 2,893	\$ 2,563
Miscellaneous Mechanical Service	2,282.17	217.46	542	600	600
Repairs and Maintenance:					
Accumulating Equipment				30	30
Equipment Other Than Office Devices				36	36
Miscellaneous Office Devices	801.48	264.00	614	110	110
Typewriters				1,071	821
Stores Service					
Binding and Book Repairing	11,932.54	5,055.23	11,965	12,000	12,000
Hardware and Lumber	1,394.15	265.21	1,500	1,500	1,300
Linoleum	505.42		500	500	500
Membership Dues and Subscriptions	63.00	7.00	113	98	98
Miscellaneous Supplies—N.O.C.	2,056.65	522.71	1,800	1,800	1,800
Newspapers, Directories and Periodicals	5,238.47	1,092.77	5,200	5,200	5,200
Office Supplies, N.O.C.	743.19	323.27	1,100	1,100	1,000
Postage	2,301.63	837.73	2,100	2,200	2,200
Printing Pamphlets and Books	36.03	33.76	75	75	75
Record Books, Papers, Forms and Covers	2,346.61	668.26	2,600	2,600	2,600
Writing Supplies	311.15	96.57	300	300	300
All Others					
Auto Mileage	354.12	124.08	350	350	350
Electricity	4,669.44	1,927.10	5,000	5,000	5,000
Express	18.10	4.84	15	25	25
Freight	6.26		10	10	10
Gas	1,021.34	94.88	1,400	1,400	1,400
Library Congress Cards	515.00	231.75	463	463	463
Meals and Lodging	41.52	7.30	75	75	75
Miscellaneous Repairs				25	25
Miscellaneous Service				25	25
Miscellaneous Supplies				25	25
Pamphlets				100	100
Postage				30	30
Rent of Branches	40,009.35	21,112.22	41,000	41,500	41,500
Rent of Parking Space	85.75	42.00	42		
Rent of P. O. Box	12.20	6.10	13	15	15
Telegraph	4.97	2.46	5	5	5
Telephone	67.46	26.97	68	70	70
Transportation, Local	286.21	49.98	150	150	150
Water	169.16	84.07	170	200	200
Workmen's Compensation	449.16		450	500	500
Undistributed Charges		76.75			
TOTAL MAINTENANCE AND OPERATION	\$ 80,395.96	\$ 34,292.59	\$ 80,332	\$ 82,081	\$ 81,201
Deductions:					
Departmental Credits	\$ 3,660.23	\$	\$ 1,677	\$ 970	\$ 970
Service Charge to Schools		1,061.80	1,763	1,705	1,705
Total Deductions	\$ 3,660.23	\$ 1,061.80	\$ 3,440	\$ 2,675	\$ 2,675
TOTAL MAINTENANCE AND OPERATION—NET	\$ 76,735.73	\$ 33,230.79	\$ 76,892	\$ 79,406	\$ 78,526

LOS ANGELES COUNTY BUDGET—1941-42

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Books	\$ 78,788.78	\$ 39,036.72	\$ 80,037	\$ 85,156	\$ 80,156
Cleaning and Sanitation			53	55	55
6 Incinerators	\$ 55				
Furniture and Furnishings					
8 Desks	4,193.78	555.50	4,050	5,003	4,017
4 Catalog Cases					
27 Tables					
185 Chairs					
154 Section Shelving					
5 Steel Filing Cases					
3 Stands—Typewriters					
Hand Conveyed Vehicles					
8 Book Trucks			125	255	255
1 Hand Truck	\$ 240				
1 Hand Truck	15				
Heating					
15 Stoves	60.56	169.88	170	240	240
15 Stoves	\$ 240				
Lawn and Garden					
Measuring and Observing	60.27	12.10	13	78	78
10 Clocks	\$ 78	105.32	250		
Motor Vehicles					
1 Auto Truck (Station)	912.02		1,908	960	960
1 Auto Truck (Station)	\$ 960				
Non-structural Enclosures and Containers					
Office Equipment Other Than Furniture	40.38				
1 Numbering Machine	2,076.12	499.34	500	1,398	755
1 Numbering Machine	\$ 30				
1 Sanding Machine	20				
1 Paper Cutter	19				
1 Electric Drill	16				
1 Punch	10				
1 Bookpress	85				
5 Typewriters	575				
Ventilating and Power Transmission					
2 Electric Fans				60	60
2 Electric Fans	\$ 60				
Total Equipment	\$ 86,131.91	\$ 40,378.86	\$ 87,106	\$ 93,205	\$ 86,576
Service Charges to Schools	17,153.79	4,856.88	18,138	18,156	18,156
TOTAL CAPITAL OUTLAY—NET	\$ 68,978.12	\$ 35,521.98	\$ 68,968	\$ 75,049	\$ 68,420
TOTAL PUBLIC LIBRARY	\$ 377,683.66	\$ 185,890.97	\$ 386,360	\$ 422,085	\$ 412,893

EDUCATION

Public Library—Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS \$30,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Library Service to Schools	\$ 7,857.19	\$ 1,880.84	\$ 7,500	\$ 10,139	\$ 10,139
MAINTENANCE AND OPERATION					
Mechanical Service					
Auto Service.....	\$ 601.43	\$ 235.40	\$ 633	\$ 550	\$ 550
Stores Service					
Binding and Book Repairing.....	1,192.29	464.91	965	1,000	1,000
Miscellaneous Supplies	107.48	19.94	100	125	125
All Others					
Meals and Lodgings.....	13.80	7.30	30	30	30
TOTAL MAINTENANCE AND OPERATION.....	\$ 1,915.00	\$ 727.55	\$ 1,728	\$ 1,705	\$ 1,705
CAPITAL OUTLAY					
Equipment					
Books, Elementary School.....	\$ 17,153.79	\$ 4,756.14	\$ 18,037	\$ 18,156	\$ 18,156
Office Equipment Other Than Furniture.....		100.74	101		
TOTAL CAPITAL OUTLAY	\$ 17,153.79	\$ 4,856.88	\$ 18,138	\$ 18,156	\$ 18,156
TOTAL PUBLIC LIBRARY SERVICE TO SCHOOLS.....	\$ 26,925.98	\$ 7,465.27	\$ 27,366	\$ 30,000	\$ 30,000

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

Primarily founded as an aid to the courts. Now open, for reference purposes, to any resident of the county from 8:30 a. m. to 10:00 p. m. Librarian appointed by Law Library Trustees. Self-supporting from fees and dues.

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES.....	\$ 34,025.00	\$	\$	\$	\$
MAINTENANCE AND OPERATION	\$ 3,926.66	\$	\$	\$	\$
CAPITAL OUTLAY.....	\$ 38,536.74	\$	\$	\$	\$
TOTAL LAW LIBRARY.....	\$ 76,488.40	\$	\$	\$	\$

Recreation

Total Appropriations.....\$695,863

RECREATION

Los Angeles County Museum
(DEPARTMENT OF HISTORY, SCIENCE AND ART)

**PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS;
PROVIDES INSTRUCTION IN ART SUBJECTS**

The Museum, located in Exposition Park, was founded in 1910, and is supported by County appropriations. It is devoted to the accumulation, preservation and display of material of museum value in history, science and art. Otis Art Institute, a division of the Museum, was founded in 1918. Through night and day classes it provides instruction, at a nominal cost, in numerous major courses. Hancock Park, or Rancho La Brea, also a division of the Museum, was presented to the County in 1923. It is twenty acres in extent and from this area the remarkable collection of extinct animals in the Museum was excavated.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages.....	\$ 194,340	\$ 230,105	\$ 196,999	\$ 2,659
Maintenance and Operation.....	59,053	72,370	57,797	— 1,256
Capital Outlay.....	7,592	11,758	5,522	— 2,070
Total	\$ 260,985	\$ 314,233	\$ 260,318	\$ —667
Positions				
Permanent monthly.....	90	105	103	13
Per diem, as needed, etc.....	48	47	24	—24
Total	138	152	127	—11

APPROPRIATIONS \$260,318

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Director, Los Angeles County Museum.....			\$ 7,500 per annum		\$ 7,500
In addition to the \$7,500 payable from the Salary Fund, \$2,500 per annum shall be added to this salary and paid from the Museum Endowment Fund.					
1 Stenographic Secretary III.....		150	\$ 180		1,896
Section of Business Management					
1 Head Clerk		190		228	2,280
2 Stenographer II		115		138(y)	3,138
1 Clerk III		115		138(y)	1,680
1 Clerk II		100		120	1,440
1 Clerk I		90		108	1,266
1 Messenger		80		84	960
1 Telephone Operator		105		126	1,512
1 Senior Photographer		145		174	2,088
1 Photographer Aid		105		126	1,260
Section of Maintenance					
1 Chief Plant Engineer (Museum).....		195		234	2,690
1 Stenographer I.....		100		120	1,440
1 Senior Museum Helper.....		110		132(y)	1,644
11 Museum Helper		100		120	13,860
1 Senior Museum Attendant.....		110		132(y)	1,812
18 Museum Attendant		100		120(y)	28,365
4 Watchman		115		138	5,848
1 Senior Shipping Clerk		120		144(y)	1,740
1 Shipping Clerk		105		126(y)	1,740
1 Carpenter			8.80 per day		2,296
1 Carpenter Helper II			6.37 per day		1,683
1 General Maintenance Man II		125		150	1,793
1 General Maintenance Man I.....		115		138	1,460
1 Elevator Operator II		95		114	1,285
1 Truck Driver II			7.00 per day		1,827
1 Janitress		80		96	1,152
Section of Exhibitions					
1 Curator (History)		200		240(y)	4,284
3 Curatorial Assistant (History).....		145		174	3,858
1 Curator (Science)		200		240(y)	5,000
1 Curatorial Consultant (Science).....			10.00 per day flat		1,500
9 Curatorial Assistant (Science).....		145		174(y)	15,420
1 Curator (Art)		200		240(y)	2,400
2 Curatorial Assistant (Art)		145		174(y)	3,954
1 Stenographer I		100		120	1,440
1 Curator (Habitats)		200		240	2,400
1 Museum Taxidermist		175		210	2,208
1 Assistant Museum Taxidermist.....		145		174	1,992
1 Curator (Exhibitions)		200		240	2,400
4 Museum Preparator		125		150(y)	7,224
1 Seamstress II		85		102	1,164
1 Line-O-Scribe Operator		100		120	1,440

LOS ANGELES COUNTY BUDGET—1941-42

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Section of Education			1st Step	5th Step	
1 Senior Curator (Education).....			225	270	2,700
2 Curatorial Assistant (Education).....			145	174	2,778
2 Museum Preparator			125	150	2,586
4 Assistant Museum Preparator			90	108	2,460
7 Museum Instructor			145	174	5,901
1 Museum Librarian			145	174(y)	2,100
1 Assistant Museum Librarian			100	120	1,295
1 Picture Librarian			100	120(y)	750
Section of Art Instruction					
1 Dean, Art Instruction.....			200	240(y)	3,720
1 School Registrar			115	138(y)	1,980
1 Assistant School Registrar.....			100	120	1,440
1 Caretaker			110	132	1,350
1 Janitress			80	96	1,152
1 Instructor in Fine Arts			20.00 per session		2,520
6 Instructor in Fine Arts			20.00 per day		4,900
			10.00 per evening		
9 Instructor in Industrial Arts.....			20.00 per day		4,900
			10.00 per evening		
7 Monitor			2.20 per day		669
4 Student Assistant			50.00 flat(y)		1,800
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	\$ 188,150.70	\$ 93,130.60	\$ 190,600	\$ 230,562	\$ 197,300
Less Service Charges.....				457	301
TOTAL SALARIES AND WAGES (NET)	\$ 188,150.70	\$ 93,130.60	\$ 190,600	\$ 230,105	\$ 196,999
MAINTENANCE AND OPERATION					
Administration					
Mechanical Service					
Repairs and Maintenance:					
Accumulating Equipment.....	\$	\$	\$	\$ 7	\$ 7
Equipment Other Than Office Devices.....	334.02	63.64	260	68	68
Miscellaneous Office Devices.....				74	74
Typewriters				283	283
Stores Service					
Membership Dues	32.00		25	25	25
Miscellaneous Supplies, N. O. C.....	130.87	22.90	183	200	200
Office Supplies, N. O. C.	114.30	29.99	85	100	100
Photographic Supplies	248.70	9.08	150	350	250
Postage	162.45	95.72	195	185	125
Printing and Other Reproductive Services.....	32.52	.06	115	1,600	1,000
Record Books, Papers, Forms and Covers.....	178.97	19.95	145	150	150
Writing Supplies	5.06	4.13	8	8	5
All Others					
Telegrams	2.50		2	4	4
Telephone	746.29	341.04	810	810	800
Transportation, Local	36.00	16.80	35	40	40
Total Administration Section	\$ 2,023.68	\$ 603.31	\$ 2,013	\$ 3,904	\$ 3,131
Maintenance Section					
Mechanical Service					
Auto Service	\$ 436.15	\$	\$ 655	\$ 624	\$ 624
Minor Installations and Changes.....				500	25
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,442.94	31.00	2,100	4,432	2,715
Stores Service					
Cleaning and Caretaking	234.88	101.18	225	225	225
Electrical	1,228.36	658.49	1,600	1,280	1,000
Fuel	845.94	84.21	1,280	1,300	850
Materials, N. O. C.	401.06	456.83	900	1,050	650
Miscellaneous, N. O. C.....	261.75	45.80	367	400	400
Operating Supplies and Tools.....	221.39	116.05	290	300	300
Wrapping and Shipping.....	70.38	Cr. 15.87	45	45	45
All Others					
Electricity	10,776.34	5,786.48	11,400	11,400	11,400
Gas	512.86	230.67	570	570	550
Miscellaneous Service, N. O. C.....	10.68	9.42	40	10	10
Repairs and Maintenance, Land, Structures and Non-structural Improvements.....				300	300
Repairs and Maintenance, Tools, Devices and Equipment.....				120	120
Water	1,112.84	707.25	1,575	1,300	1,020
Total Maintenance Section	\$ 17,555.57	\$ 8,211.51	\$ 21,047	\$ 23,856	\$ 20,234

RECREATION

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Section of Exhibitions					
Mechanical Service					
Maintenance Extraordinary.....	\$ 5,841.48	\$	\$	\$ 200	\$
Minor Installations and Changes.....					
Stores Service					
Alterations for Exhibit Purposes.....		73.41	200	1,000	1,000
Ammunition	11.71		60	100	50
Art Exhibit Supplies	432.12	211.21	525	2,000	1,500
Expert Services—Conservation Works of Art.....				500	500
Expert Services—Painting Backgrounds.....	250.00	100.00	450	2,200	750
Lectures, Entertainments and Art Exhibits.....	1,735.23	4,006.56	6,088	1,100	700
Materials, N. O. C.....	1,371.00	577.72	1,249	1,620	1,500
Membership Dues	58.00	13.00	68	68	68
Museum Supplies:					
Botanical	149.74	26.98	90	150	50
Entomological	1,054.97	405.78	735	975	400
Field	452.48	225.49	575	1,360	900
Historical Section	164.23	60.56	190	200	200
Mineralogical				37	37
Model Makers	167.65	116.39	400	400	300
Ornithological	113.31	11.27	62	100	50
Osteologist and Paleontologist	84.20	75.04	350	400	200
Taxidermist	348.38	141.97	490	1,000	450
Zoological		29.67	90	100	50
Office, N. O. C.....	93.27	29.85	85	195	140
Photographic and Blueprinting.....	254.06	139.68	280	350	225
Postage	736.38	518.75	1,155	1,375	1,100
Printing and other Reproductive Services.....	2,267.48	1,597.27	3,625	3,125	3,125
Record Books, Papers, Forms and Covers.....	12.56		10	15	15
All Others					
Auto Mileage	416.92	295.78	610	975	650
Cartage	52.23		100	100	100
Express	3,014.79	928.34	2,140	2,335	2,260
Freight	793.33	109.12	155	225	225
Insurance	2,017.05	867.22	2,405	2,605	2,500
Lectures, Entertainments and Art Exhibits.....				6,000	6,000
Meals and Lodging.....	53.83	24.11	35	25	25
Miscellaneous, N. O. C.....	29.92	34.05	65	10	10
Repairs to Tools, Devices and Equipment.....	7.50	6.05	27	37	37
Telegraph	59.65	18.08	57	62	50
Transportation	370.22	288.30	360	515	515
Total Exhibitions	\$ 22,413.69	\$ 10,931.65	\$ 22,731	\$ 31,459	\$ 25,682
Section of Education					
Stores Service					
Binding and Book Repairing.....	\$ 1,015.79	\$ 466.52	\$ 1,250	\$ 1,200	\$ 850
Library Supplies	136.92	18.88	190	150	100
Membership Dues			4	4	4
Museum Supplies	304.37	160.98	400	1,250	700
Newspapers, Periodicals and Directories.....	558.39	38.53	585	600	400
Postage				125	90
All Others					
Auto Mileage	23.88	15.98	30	30	30
Cartage and Freight.....	18.81	1.86	9	15	15
Total Section of Education.....	\$ 2,058.16	\$ 702.75	\$ 2,468	\$ 3,374	\$ 2,189
Section of Art Instruction					
Mechanical Service					
Minor Installations and Changes.....	\$ 100.76	\$	\$ 50	\$ 100	\$ 100
Repairs and Maintenance, Land Structures and Non-structural Improvements.....	471.87		250	2,500	250
Repairs and Maintenance:					
Accumulating Equipment.....				7	7
Equipment Other Than Office Devices.....	53.67		100	45	45
Typewriters				18	18
Stores Service					
Advertising and Publication of Notices.....	899.04	345.75	800	850	500
Cleaning and Caretaking.....	57.94	15.47	65	65	65
Clock, Signal and Burglar Alarm.....	30.00	12.50	30	30	30
Educational	152.20	25.79	100	125	125
Furnishings	98.02	16.69	150	200	25
Miscellaneous, N. O. C.....	236.52	39.47	170	200	175
Newspapers, Periodicals and Directories.....	92.50		105	125	75
Office, N. O. C.....	29.07	3.34	40	56	40
Photographic and Blueprinting.....	9.44		50	50	50
Postage	61.14	41.06	80	80	80
Printing and Other Reproductive Services.....	321.77	386.93	1,140	950	650
Record Books, Papers, Forms and Covers.....	40.99	2.14	60	100	50
Writing	4.02	3.43	10	12	12

LOS ANGELES COUNTY BUDGET—1941-42

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
All Others					
Electricity	497.98	286.23	575	575	575
Gas	325.01	48.85	375	400	400
Models	3,109.89	1,372.86	2,900	3,100	3,100
Scholarships			198	540	540
Telephone and Telegraph	288.25	161.67	330	335	335
Transportation	8.10	2.80	6	10	10
Water	302.33	179.81	300	300	300
Total Art Instruction.....	\$ 7,190.51	\$ 2,944.79	\$ 7,884	\$ 10,773	\$ 7,557
Mechanical Service Overhead				\$ Cr. 658	\$ Cr. 658
TOTAL MAINTENANCE AND OPERATION.....	\$ 51,241.61	\$ 23,394.01	\$ 56,143	\$ 72,708	\$ 58,135
Less Service Charges.....	189.53	320.38	684	338	338
TOTAL MAINTENANCE AND OPERATION (NET).....	\$ 51,052.08	\$ 23,073.63	\$ 55,459	\$ 72,370	\$ 57,797

The Maintenance and Operation recommendation includes a decrease of \$658 for reduction of Mechanical Service overhead.

CAPITAL OUTLAY

Equipment

Agricultural and Raw Materials

Extraction	\$ 566.50	\$ 66.62	\$ 67	\$	\$
Cleaning and Sanitation.....	390.53		208	77	77
Communicating and Signaling.....					
1 Remote Control Unit.....	\$ 20				
6 Loud Speakers	42				
1 Microphone	15				

Electrical	13.34		21	75	75
1 Foot Candle Meter	\$ 75				

Field			52	100	40
6 Chests	\$ 40				

Food Preparing and Serving.....	5.99				
Furniture and Furnishings.....	1,595.17	531.76	1,616	2,912	1,275

3 File Cases	\$ 132				
2 Cabinets	26				
2 Tables	16				
1 Table	5				
1 Stand	15				
18 Book Shelves	270				
1 Storage Case	60				
2 Desks	90				
2 Chairs	30				
2 Tables	40				
1 File	45				
1 File	50				
2 Bookcases	90				
2 Desk Lamps	25				
5 Tables	50				
1 Cabinet	125				
1 Book Shelf	25				
1 Book Shelf	10				
1 Chest of Drawers	45				
1 Chest of Drawers	35				
1 Cabinet	25				
2 Card Cabinets	66				

Hand Conveyed Vehicles				94	57
1 Portable Table Truck.....	\$ 21				
1 Picture Table Truck	36				

Heating				1,420	635
6 Gas Radiators	\$ 285				
1 Gravity Tank	150				
1 Water Heater	95				
2 Gas Heaters	30				
1 Hot Water Heater	75				

Holting, Shifting and Loading.....			30	1,030	
Library, Art, Museum and School.....	2,522.09	1,053.54	2,500	3,250	1,750
Books	\$1,000				
Prints and Color Reproductions	300				
1 Collection Lantern Slides.....	50				
10 Casts	400				

RECREATION

LOS ANGELES COUNTY MUSEUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Lighting		38.60	154		
Measuring and Observing	353.87		111	152	122
1 Spectroscope	\$ 8				
1 Dichroscope	15				
1 Balance	14				
2 Sets—Paired Microscope Eyepieces	35				
2 Sets—Paired Microscope Objectives	50				
Metal Working	247.80			479	152
1 Screwplate Outfit	\$ 42				
1 Lathe Milling Attachment	35				
1 Bench Grinder	20				
1 Hand Grinder & Accessories	30				
1 Bench Vise	10				
1 Flexible Shaft and Chuckhead	15				
Miscellaneous Production and Construction				20	20
1 Extension Ladder	\$ 20				
Non-Metallic Mineral Working				52	52
1 Air Brush and Accessories	\$ 34				
1 Liquid Gas Outfit	18				
Office Equipment Other Than Furniture	74.37	347.91	350	655	215
2 Typewriters	\$ 200				
1 Numbering Machine	15				
Picture Taking & Exhibiting	190.12	16.00	310	455	215
1 Projection Screen	\$ 50				
1 Lantern Projector	40				
1 Camera Tripod	30				
1 Leica Slow Speed Attachment	20				
1 Photo Trimmer	20				
1 Enlarging Easel	30				
1 Print Dryer	25				
Printing & Fibre, Cloth and Leather Working	77.77	196.33	333	10	10
1 Pinking Machine	\$ 10				
Pumping & Air Compressing	78.28		625	90	90
1 Sump Pump	\$ 90				
Ventilating & Power Transmission			50	15	15
1 Exhaust Fan	\$ 15				
Woodworking				172	22
1 Fiberboard Cutter	\$ 22				
Total Equipment	\$ 6,115.83	\$ 2,250.76	\$ 6,427	\$ 11,058	\$ 4,822
Structural & Non-Structural Improvements					
Extension of Museum Driveway	\$	\$ 3.69	\$ 540	\$ 700	\$ 700
Extension of Taxidermy Shop					
Land	15,000.00				
Total Structural and Non-Structural Improvements	\$ 15,000.00	\$ 3.69	\$ 540	\$ 700	\$ 700
TOTAL CAPITAL OUTLAY	\$ 21,115.83	\$ 2,254.45	\$ 6,967	\$ 11,758	\$ 5,522
TOTAL LOS ANGELES COUNTY MUSEUM	\$ 260,318.61	\$ 118,458.68	\$ 253,026	\$ 314,233	\$ 260,318

Gardening—Public Grounds

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and maintenance of plantings around general County buildings in the Civic Center; around County Institutions; in parks and parkways; and the operation of Ornamental Nursery to supply stock for said development and maintenance.

	1940-41 Budget	1941-42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages.....	\$ 115,258	\$ 125,504	\$ 112,278	\$ - 2,980
Maintenance and Operation.....	36,726	43,144	36,913	187
Capital Outlay.....	3,990	6,848	2,560	- 1,430
Total	\$ 155,974	\$ 175,496	\$ 151,751	\$ - 4,223

APPROPRIATIONS \$151,751

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
	Compensation				
Title of Position		1st Step	5th Step		
Administration Landscaping & Care of Grounds.....	\$	\$	\$	11,102	\$ 11,102
Operation & Maintenance Ornamental Nursery				7,378	7,378
Maintenance and Landscaping:					
Alondra Park				1,436	1,436
Arcadia County Park				24,218	24,208
Atlantic Avenue Park				2,006	2,006
Bell Gardens Park				838	
City Terrace				1,601	1,601
Dexter Park				2,392	2,392
Farnsworth Park				3,005	2,171
F. D. Roosevelt Park.....				2,024	1,480
Hancock Park				5,559	4,384
Earl Estate				1,692	1,692
Jane Reynolds Park				1,854	1,420
Ladera Park				3,159	2,502
Lomita Park				996	718
Laguna Park				775	
Michillinda Park				1,160	1,160
Plummer Park				1,253	1,203
Roger Jessup Park				1,908	
San Dimas Park				2,612	2,612
San Vicents Park				857	655
Tapia Park				2,738	2,738
Temple Park				2,080	2,080
Wilmar Garvey Playground				2,238	1,828
Will Rogers Park				2,503	1,913
Val Verde Park				2,634	2,634
Institutional Grounds				13,598	13,598
General Government Buildings				4,050	2,974
Traveling Maintenance Crew				13,562	11,167
Traveling Gardening Crew				4,276	3,226
TOTAL SALARIES AND WAGES (NET).....	\$ 16,073.45	\$ 52,026.54	\$ 115,258	\$ 125,504	\$ 112,278
MAINTENANCE AND OPERATION					
Administration Landscaping & Care of Grounds.....	\$	\$	\$	1,240	\$ 900
Operation & Maintenance—Ornamental Nursery.....				2,526	1,691
Operation of Automotive Equipment				1,906	1,772
Maintenance and Landscaping:					
Alondra Park				1,300	900
Arcadia County Park				15,590	15,590
Atlantic Ave. Park				510	400
Bell Gardens Park				505	90
City Terrace				340	340
Dexter Park				625	370
Earl Estate (Otis Art Institute).....				550	478
Farnsworth Park				655	630
F. D. Roosevelt Park				1,045	970
Hancock Park				1,675	1,285
Jane Reynolds Park				1,025	1,025
Ladera Park				1,075	1,027
Lomita Park				525	125
Laguna Park (East L. A.)				465	100
Michillinda Park				460	460
Plummer Park				425	425
Roger Jessup Park				780	100
San Dimas Park				1,420	1,420
San Vicente Park				685	670
Tapia Park				1,020	1,020
Temple Park				350	350
Wilmar—Garvey Playground				760	615

RECREATION

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Will Rogers				995	995
Val Verde				1,255	740
Institutional Grounds				990	990
General Government Buildings				645	500
Various Parkways				1,035	935
Store Handling Charge				767	
TOTAL MAINTENANCE AND OPERATION	\$ 1,250.71	\$ 14,638.55	\$ 38,626	\$ 43,144	\$ 36,913
Less Service Charges		2,580.04	2,581		
TOTAL MAINTENANCE AND OPERATION (NET)	\$ 1,250.71	\$ 12,058.51	\$ 36,045	\$ 43,144	\$ 36,913
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	\$	\$	\$	\$ 720	\$ 300
5 Grass Carts	\$ 300				
Fumigating and Pest Control				150	150
1 Power Sprayer	\$ 150				
Construction, Repairing and Wrecking.....		49.97	250	75	25
1 Ladder, Extension	\$ 25				
Lawn and Garden	250.00	490.82	2,240	4,993	1,735
1 Power Lawn Mower	\$ 350				
4 Hand Lawn Mowers	100				
3 Lawn Sweepers	150				
1 Power Greens Mower	175				
1 Fairway Mower	800				
2 Hand Greens Mowers	160				
Metal Working				560	
Total Equipment	\$ 250.00	\$ 540.79	\$ 2,490	\$ 6,498	\$ 2,210
Structural and Non-structural Improvements					
Landscaping, Trees and Shrubs	\$	\$ 201.68	\$ 1,000	\$	\$
Institutional Grounds—Landscaping			200		
Lomita Park—Landscaping			300		
General Government Buildings					
Landscaping				350	350
Total Structural & Non-structural Improvements	\$	\$ 201.68	\$ 1,500	\$ 350	\$ 350
TOTAL CAPITAL OUTLAY	\$ 250.00	\$ 742.47	\$ 3,990	\$ 6,848	\$ 2,560
TOTAL GARDENING—PUBLIC GROUNDS	\$ 17,574.16	\$ 64,827.52	\$ 155,293	\$ 175,496	\$ 151,751

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the supervision of the Director of Parks (who is also County Forester), the character of service represented by this budget is: The maintenance of all structures, appurtenances and grounds (exclusive of gardening) in all Parks in the unincorporated areas, and the administration of those Parks assigned to said Department by ordinance.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 77,684	\$ 72,025	\$ 65,189	\$ -12,495
Maintenance and Operation.....	36,621	88,097	45,031	8,410
Capital Outlay.....	1,250	56,246	8,196	6,946
Total	\$ 115,555	\$ 216,278	\$ 118,416	\$ 2,861

APPROPRIATIONS \$118,416

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
Administration of Parks	\$	\$	\$	\$ 17,237	\$ 16,037
Operation of Crystal Lake Park.....				19,914	19,914
Maintenance Structures and Facilities:					
Arcadia County Park				5,399	5,399
Atlantic Ave. Park				604	604
City Terrace				1,009	1,009
F. D. Roosevelt Park				1,630	1,000
Laguna Park				460	
Plummer Park				1,816	1,276
San Vicente Park				1,033	650
Wilmar Garvey Playground				1,546	782
Will Rogers Park				1,151	566
Operation and Maintenance:					
Bell Gardens Park				406	
Dexter Park				1,616	1,616
Farnsworth Park				1,067	725
Jane Reynolds Park				625	400
Ladera Park				2,218	2,218
Lomita Park				440	440
Michillinda Park				275	275
Roger Jessup Park				440	
San Dimas Park				1,460	1,460
Tapia Park				1,308	1,308
Temple Park				531	531
Val Verde Park				2,325	2,325
Traveling Maintenance Crew				7,357	7,146
Traveling Gardening Crew				158	158
Estimated Salary Savings					Cr. 650
TOTAL SALARIES AND WAGES—NET	\$ 90,492.36	\$	\$ 75,600	\$ 72,025	\$ 65,189
MAINTENANCE AND OPERATION					
Administration of Parks	\$ 2,357.86	\$	\$ 1,165	\$ 1,776	\$ 1,536
Operation of Automotive Equipment	1,315.51		1,900	2,062	2,062
Maintenance and Construction of Firebreaks	11,995.52	17,755.95	22,500	35,000	25,000
Operation of Big Pines Park	27,087.32		20,000	25,000	
Operation of Crystal Lake Park	5,186.04		5,813	6,373	5,368
Maintenance of Structures and Facilities:					
Arcadia Park	585.56		760	1,385	1,135
Atlantic Ave. Park (Belvedere)	253.42		320	995	820
City Terrace	182.39		50	490	225
Downey Playground	387.62		600		
East Montebello	18.53		75		
F. D. Roosevelt Playground	161.07		325	1,325	560
Laguna Park (East L. A. Park)			160	255	60
Plummer Park	201.02		600	720	480
San Vicente Park	207.77		275	1,205	710
Wilmar—Garvey Playground	51.40		270	778	477
Will Rogers Park				1,330	720

RECREATION

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Operation and Maintenance:					
Bell Gardens Park				330	85
Dexter Park .....	.72		150	845	215
Farnsworth Park	866.74		975	1,420	1,024
Jane Reynolds Park			365	435	435
Ladera Park	918.39		1,030	1,535	1,154
Lomita Park				270	75
Michillinda Park			220	170	170
Roger Jessup Park				340	150
San Dimas Park	179.32		150	465	465
Tapia Park	48.86		425	590	590
Temple Park			120	315	315
Val Verde Park	338.28		1,200	2,230	1,200
Various Areas and Projects	125.72				
Store Handling Charge				368	
TOTAL MAINTENANCE AND OPERATION	\$ 52,469.06	\$ 17,755.95	\$ 59,448	\$ 88,007	\$ 45,031
Less Service Charges	510.04				
TOTAL MAINTENANCE AND OPERATION—NET	\$ 51,959.02	\$ 17,755.95	\$ 59,448	\$ 88,007	\$ 45,031
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	\$ 52.49	\$	\$	\$	\$
Food Preparing and Serving	72.59				
Furniture and Furnishings	250.00		180		
Fire Fighting	273.69		70		
Heating	115.58				
Measuring and Observing	66.02				
Metal Working		20.19	50		
Non-structural Enclosures and Containers	50.00				
Pumping and Air Compressing				800	
Total Equipment	\$ 880.37	\$ 20.19	\$ 300	\$ 800	\$
Structural and Non-structural Improvements					
Arcadia County Park					
Concrete Floor for Storage Shed	\$	\$	\$	137	137
Curbs				3,660	168
Paving				960	75
Tennis Courts				600	600
Walks				61	61
Atlantic Avenue Park					
Hand Rails in Bath House				35	35
Big Pines					
Chlorinator and Sewage System	3,583.88				
City Terrace Park					
Comfort Station	1,700.00				
Hand Rails for Stairways				150	150
Crystal Lake					
Building No. 328 Addition				75	
Building No. 293 Addition				775	
Comfort Station	2,171.32	254.48	255		
Fence		363.49	364		
Leaching System	1,469.55				
Building No. 32, Sewage Disposal System				1,500	1,500
Picnic Stoves and Tables		1,168.27	1,169	1,463	
Storage Tank, Diesel Fuel				215	
Toilet Buildings (4 Units)				1,100	
Water Development	2,448.45	4,720.86	4,721		
Water Meters and Pressure Regulator Installation.....				460	240
Water System Extension to Rest Rooms.....				2,775	
Water System Extension, Fire Line.....				110	110
Deer Flats					
Electrical System	247.13				
Picnic Stoves and Tables	1,350.33				
Ranger Station	491.47				
Water Development	1,751.55				
Dexter Park					
Rest Rooms	499.01				
Farnsworth Park					
Paving Walks				1,065	
Glen Haven Park					
Paving Tennis Court				360	
Jane Reynolds Park					
Fence			200		
Flag Pole				150	150
Landscaping	126.50				
Picnic Stoves and Tables			150		
Rest Rooms	1,587.64				
Water Development	200.00				

LOS ANGELES COUNTY BUDGET—1941-42

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Ladera Park					
Bicycle Racks				150	
Fence				250	250
Hand Rails on Stairways				200	200
Lomita Park					
Community Building				15,000	
Fence				1,500	
Flag Pole				150	
Landscaping	154.15				
Picnic Stoves and Sink Units.....				1,000	
Picnic Stoves and Tables.....				650	
Parks Signs				150	
Walks and Paving				500	
Plummer Park					
Bicycle Rack				20	20
Community Building Additions				200	
Fence				1,500	
Lighting System	864.08			800	
Picnic Benches and Tables				1,200	1,200
Re-roof Residence (Capt. Plummer)				600	400
Retaining Walls				500	500
Storage Cabinets				300	300
Storage Building				2,000	
Water System				300	
San Dimas Park					
Picnic Stoves and Tables				500	
San Vicente Park					
Building Revisions				1,200	
Incinerator				500	
Retaining Walls				300	
Service Connection	80.00				
Tapia Park					
Comfort Station	701.30				
Fence				500	
Flag Pole				150	
Incinerator				500	
Picnic Stoves and Tables		228.18	500	575	
Water System				1,000	
Well				1,200	
Water Development	110.00				
Temple City Park					
Picnic Stoves and Tables			100		
Val Verde Park					
Combination Lockers and Bookcases	75.00				
Fence				500	500
Incinerator				800	
Septic Tank				600	600
Storage Tank, Water				2,500	
Water System				1,000	1,000
Total Structural and Non-structural Improvements.....	\$ 19,611.36	\$ 6,735.28	\$ 7,459	\$ 55,446	\$ 8,196
TOTAL CAPITAL OUTLAY	\$ 20,491.73	\$ 6,755.47	\$ 7,759	\$ 56,246	\$ 8,196
TOTAL PARK DEPARTMENT.....	\$ 162,943.11	\$ 24,511.42	\$ 142,807	\$ 216,278	\$ 118,416

RECREATION

Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Superintendent of Recreation, the supervision of county recreational areas and that maintenance normally carried on by personnel engaged in recreational activities. Life guard service operated on county-owned beaches and beaches of other governmental jurisdictions. Maintenance of all county-owned beaches. Co-operation with the Regional Planning Commission and Mechanical Department in the design and construction of new recreation areas assigned to the Department of Recreation. To determine the kind and extent of programs, together with maintenance and repair of all athletic equipment not a part of the structural facilities of the area.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Salaries and Wages.....	\$ 118,829	\$ 134,065	\$ 123,066	\$ 4,237
Maintenance and Operation.....	31,815	38,335	30,134	— 1,681
Capital Outlay.....	5,722	25,626	2,178	— 3,544
Total.....	\$ 156,366	\$ 198,026	\$ 155,378	\$ — 988
Positions				
Permanent monthly.....	27	27	29	2
Per diem, as needed, etc.....	143	162	135	—8
Total.....	170	189	164	—6

APPROPRIATIONS \$165,378

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Superintendent of Recreation.....			\$ 310	\$ 372(y)	\$ 5,100
2 Assistant Superintendent Recreation.....			210	252	5,940
1 Recreation Director.....			170	204	2,085
2 Senior Playground Director.....			1.00 per hour		1,056
1 Accountant I.....			160	192(y)	2,700
1 Supply Clerk III.....			120	144(y)	2,040
1 Stenographic-Secretary II.....			130	156(y)	2,220
1 Typist-Clerk II.....			100	120(y)	1,560
1 Stenographer I.....			100	120	1,440
6 Cashier-Clerk I, as needed.....			.60 per hour		1,704
1 Playground Director.....			120	144	1,524
31 Play Leader.....			.63 per hour(y)		22,388
25 Play Directors, as needed, without compensation.....					
Play Director without compensation.					
1 Community Center Director.....			120	144	1,512
1 Manager, Golf Course.....			170	204	2,364
1 Starter.....			110	132	4,458
1 Captain, Life Guards.....			175	210	2,520
2 Lieutenant, Life Guards.....			145	174(y)	4,044
10 Senior Life Guard.....			125	150(y)	18,132
70 Life Guard, As Needed.....			.70 or .75 per hour		25,382
10 Pool Guard, as needed.....			.60 per hour		2,263
13 Locker Room Attendant.....			.50 per hour		2,574
1 Truck Driver II.....			7.00 per day		1,855
1 Equipment Maintenance Man II.....			125	150	1,515
1 Park Maintenance Man IV.....			6.25 per day		1,656
1 Park Maintenance Man II.....			5.00 per day		1,325
3 Park Maintenance Man I.....			4.50 per day(y)		3,936
4 Park Maintenance Man I, as needed.....			4.50 per day		1,148
Estimated Salary Savings.....					Cr. 1,200
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES.....	\$ 105,716.88	\$ 67,509.38	\$ 117,000	\$ 135,765	\$ 123,241
Less Service Charges.....				1,700	175
TOTAL SALARIES AND WAGES—NET.....	\$ 105,716.88	\$ 67,509.38	\$ 117,000	\$ 134,065	\$ 123,066

The Salaries and Wages recommendation includes a decrease of \$1,200 anticipated accrual from vacant positions, turnover in salary rates, etc.

MAINTENANCE AND OPERATION

Administration					
Mechanical Services					
Auto Service.....	\$ 712.97	\$ 267.62	\$ 645	\$ 640	\$ 640
Minor Installations and Changes.....				20	20
Repairs and Maintenance:					
Accumulating Equipment.....				48	48
Typewriters.....	116.62		125	216	216
Miscellaneous Office Devices.....				71	71
Equipment Other Than Office Devices.....				72	72

LOS ANGELES COUNTY BUDGET—1941-42

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Stores Service					
Miscellaneous Supplies	184.02	4.86	160	20	20
Office and Drafting Supplies	319.31	187.67	400	400	400
Photographic Supplies		7.06	25	25	25
Postage	104.09	60.88	120	120	120
Rent—Typewriters		30.00	60	60	
All Others					
Auto Mileage	930.12	291.40	595	600	600
Meals and Lodging	99.43	98.79	145	175	175
Miscellaneous, N. O. C.	6.87			40	
Printing and Other Reproductive		7.10	30	40	40
Telegrams and Telephone .....	.40	.55	2	10	10
Transportation, N. O. C.		169.05	170	140	140
Total Administration	\$ 2,473.83	\$ 1,124.98	\$ 2,477	\$ 2,697	\$ 2,597
Beach Division					
Mechanical Service					
Auto Service	\$ 1,810.32	\$ 785.53	\$ 1,650	\$ 1,820	\$ 1,820
Moving Comfort Station				1,000	
Repairs and Maint. Equip. Other Than Office	105.02		91	65	40
Repairs and Maint. Struct. and Non-struct. Improvements	428.34		150	200	150
Stores Service					
Agricultural and Gardeners	2.84	6.10	10	20	20
Cleaning and Caretaking	77.26	98.78	165	300	240
Furnishings	5.60	8.50	14	30	30
Gasoline				600	600
Heat, Light and Power	35.59	9.53	45	15	15
Laundry Service	21.30		57	60	60
Medical and Surgical	51.68	22.15	55	60	60
Membership Dues				5	5
Miscellaneous Service	32.20			25	25
Miscellaneous Supplies	127.02	37.58	68	65	65
Operating Supplies and Tools	364.42	315.65	630	735	585
Transporting and Conveying	26.12	31.84	60	75	75
All Others					
Electricity	385.50	186.56	380	450	450
Gas	4.60	3.17	7	12	12
Meals and Lodging	77.25		78	78	78
Rent of Crossing			5	5	5
Rent of Warehouse	270.00	270.00	540	540	540
Rents and Leases—Miscellaneous	275.00				
Telephone	863.50	629.91	1,600	1,600	1,300
Transportation, N. O. C.				200	
Water	235.71	96.98	200	325	275
Total Beach Division	\$ 5,199.27	\$ 2,502.28	\$ 5,805	\$ 8,285	\$ 6,450
Antelope Valley					
Mechanical Service					
Auto Service	\$	\$ 9.64	\$ 10	\$ 10	\$ 10
Stores Service					
Agricultural and Gardeners				20	20
Heat, Light and Power				6	6
Medical and Surgical				5	5
Operating Supplies and Tools		37.30	40	5	5
Recreational		11.52	20	310	200
Transporting and Conveying .....		.45	1		
All Others					
Auto Mileage		169.16	172	200	200
Electricity				120	120
Total Antelope Valley	\$	\$ 228.07	\$ 243	\$ 676	\$ 566
Arcadia County Park					
Mechanical Service					
Auto Service	\$	\$ 16.16	\$ 24	\$ 25	\$ 25
Miscellaneous	268.82				
Stores Service					
Agricultural and Gardeners		145.07	400	559	559
Cleaning and Caretaking		21.32	22	6	6
Furnishings	27.61	21.32	22	6	6
Laundry	500.94	484.00	484	600	600
Medical and Surgical		6.91	7	7	7
Miscellaneous Supplies	198.61	3.24	4	7	7
Office	20.04	7.80	10		
Operating Supplies and Tools	689.52	15.66	30	60	60
Recreational	217.70	106.56	210	386	300
Rent of Organ				20	

RECREATION

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Arcadia County Park—Continued					
All Others					
Auto Mileage		151.44	315	300	300
Electricity	412.99	362.71	409	430	430
Gas	39.14	129.55	160	190	175
Telephone	68.09	41.48	70	75	75
Water	1,046.28	873.34	1,065	1,065	500
Total Arcadia County Park.....	\$ 3,489.74	\$ 2,365.24	\$ 3,210	\$ 3,750	\$ 3,064
Arcadia Repair Shop					
Mechanical Service					
Auto Service	\$	\$ 65.97	\$ 80	\$ 80	\$ 80
Stores Service					
Cleaning and Caretaking.....		.97	10	14	14
Medical and Surgical.....		2.57	4	3	3
Miscellaneous Supplies		27.24	55		
Operating Supplies and Tools		247.58	680	810	600
All Others					
Auto Mileage		5.44	30	30	30
Electricity				120	120
Total Arcadia Repair Shop.....	\$	\$ 349.77	\$ 859	\$ 1,057	\$ 847
Atlantic Avenue County Park (Belvedere Playground)					
Mechanical Service					
Auto Service	\$	\$ 20.11	\$ 30	\$ 30	\$ 30
Stores Service					
Agricultural and Gardeners.....			8	10	10
Cleaning and Caretaking.....		149.83	300	625	560
Furnishings		12.90	19	75	50
Laundry	335.05	368.05	400	525	475
Medical and Surgical.....			5	10	10
Miscellaneous, N. O. C.....	52.06	15.71	17	25	25
Operating Supplies and Tools.....	405.92	4.04	10	40	40
Recreational	2.38	15.07	25	145	105
All Others					
Auto Mileage		37.52	75	75	75
Electricity	297.52	257.32	500	500	400
Gas	86.60	40.11	90	150	100
Telephone	63.86	17.90	40	90	70
Water	570.04	464.20	525	600	500
Total Atlantic Avenue County Park.....	\$ 1,813.43	\$ 1,402.76	\$ 2,044	\$ 2,900	\$ 2,450
Bell Gardens Playground					
Mechanical Service					
Auto Service	\$	\$ 29.71	\$ 60	\$ 65	\$ 65
Stores Service					
Agricultural and Gardeners.....		1.31	20	12	12
Cleaning and Caretaking.....		.85	6	8	8
Medical and Surgical.....		2.59	5	5	5
Miscellaneous, N. O. C.....				6	6
Operating Supplies and Tools.....		4.07	10	16	16
Recreational		39.57	60	232	150
All Others					
Auto Mileage		21.56	55	60	60
Electricity				135	100
Gas				15	
Telephone				75	75
Water		18.00	36	54	54
Total Bell Gardens Playground.....	\$	\$ 117.46	\$ 252	\$ 683	\$ 551
City Terrace Playground					
Mechanical Service					
Auto Service	\$	\$ 16.12	\$ 20	\$ 20	\$ 20
Miscellaneous	33.83				
Stores Service					
Cleaning and Caretaking		4.25	5	4	4
Medical and Surgical.....		1.12	2	5	5
Miscellaneous, N. O. C.....		4.14	10		
Operating Supplies and Tools.....		22.59	60	30	30
Recreational	226.45	127.66	275	300	200
All Others					
Auto Mileage		64.48	95	95	95
Electricity	363.94	209.90	375	450	450
Miscellaneous, N. O. C.....	48.84				
Telephone	63.23	40.94	75	75	75
Total City Terrace Playground.....	\$ 736.29	\$ 491.20	\$ 917	\$ 979	\$ 879
Clark Junior High School—La Crescenta					
Mechanical Service					
Auto Service	\$	\$	\$ 4	\$ 10	\$ 10
Repairs and Maint., Struct. and Non-struct. Imps.....			10	60	60

LOS ANGELES COUNTY BUDGET—1941-42

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Clark Junior High School—La Crescenta—Continued					
Stores Service					
Agricultural and Gardeners.....			5	23	23
Medical and Surgical.....			2	3	3
Operating Supplies and Tools.....			3	7	7
Recreational.....			20	150	100
All Others					
Auto Mileage.....			15	100	100
Electricity.....			70	375	250
Total Clark Junior High School—La Crescenta.....	\$	\$	\$ 129	\$ 728	\$ 553
Downey Playground					
Mechanical Service					
Auto Service.....	\$	\$ 9.30	\$ 25	\$ 25	\$
Miscellaneous.....	55.45				
Repairs and Maintenance—Equipment.....				5	
Stores Service					
Agricultural and Gardeners.....				10	
Cleaning and Caretaking.....		106.97	250	625	
Furnishings.....		8.48	14	15	
Laundry.....	312.83	349.18	375	450	
Medical and Surgical.....		.61	6	10	
Miscellaneous, N. O. C.....	130.72		2	2	
Operating Supplies and Tools.....	460.56	18.93	60	50	
Recreational.....	98.53	62.18	100	250	
All Others					
Auto Mileage.....		51.60	95	95	
Electricity.....	254.56	227.00	300	350	
Gas.....	64.43	50.71	100	110	
Telephone.....	55.00	24.25	55	80	
Water.....	240.85	98.88	150	300	
Total Downey Playground.....	\$ 1,672.93	\$ 1,008.09	\$ 1,532	\$ 2,377	\$
East Montebello Playground					
Mechanical Service					
Auto Service.....	\$	\$ 37.16	\$ 40	\$ 40	\$ 40
Miscellaneous.....	64.05	5.00	5		
Stores Service					
Agricultural and Gardeners.....		1.96	5	13	13
Cleaning and Caretaking.....		4.14	10	9	9
Furnishings.....	5.05		5		
Medical and Surgical.....		1.10	4	4	4
Miscellaneous, N. O. C.....	14.02	2.18	10		
Operating Supplies and Tools.....	32.23	18.66	46	16	16
Recreational.....	161.64	87.52	155	220	175
All Others					
Auto Mileage.....		58.04	120	120	120
Electricity.....	76.76	42.92	80	85	85
Gas.....	12.33	3.09	12	13	13
Telephone.....	14.00	52.70	75	80	80
Water.....	45.45	31.95	50	55	55
Total East Montebello Playground.....	\$ 425.53	\$ 346.42	\$ 617	\$ 655	\$ 610
Farnsworth Park					
Mechanical Service					
Auto Service.....	\$	\$ 6.82	\$ 10	\$ 10	\$ 10
Stores Service					
Agricultural and Gardeners.....			10	10	10
Cleaning and Caretaking.....		9.18	10	12	12
Medical and Surgical.....		.57	2	2	2
Operating Supplies and Tools.....		7.04	31	22	22
Recreational.....		44.05	72	165	100
Transporting and Conveying.....		4.01	5		
All Others					
Auto Mileage.....		53.96	105	105	105
Telephone.....			23	60	60
Total Farnsworth Park.....	\$	\$ 125.64	\$ 268	\$ 386	\$ 321
Ladera Park					
Mechanical Service					
Auto Service.....	\$	\$.83	\$ 5	\$ 5	\$ 5
Stores Service					
Medical and Surgical.....		3.36	5	5	5
Operating Supplies and Tools.....			5	5	5
Recreational.....	122.40	83.80	125	150	125
All Others					
Auto Mileage.....		30.24	60	75	75
Total Ladera Park.....	\$ 122.40	\$ 118.23	\$ 195	\$ 240	\$ 215

RECREATION

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Laguna County Park (East Los Angeles)					
Mechanical Service					
Auto Service	\$	\$	\$	\$	\$
Miscellaneous	97.41	12.90	25	25	25
Repairs and Maintenance—Equipment.....				10	10
Stores Service					
Cleaning and Caretaking.....		1.58	8	10	10
Furnishings	2.17		13	125	15
Heat, Light and Power.....			7	10	10
Medical and Surgical.....		3.30	2	10	10
Miscellaneous, N. O. C.....	121.12	.32	40	50	20
Operating Supplies and Tools.....	33.84	6.29	190	235	190
Recreational	167.21	72.38	4	5	
Transporting and Conveying.....					
All Others					
Auto Mileage		42.60	85	105	105
Electricity		23.64	47	150	75
Gas	13.14	5.00	10	40	20
Telephone		62.68	115	70	70
Water	44.47	31.49	70	70	60
Total Laguna County Park (East Los Angeles).....	\$ 529.84	\$ 262.09	\$ 616	\$ 930	\$ 620
Plummer Park					
Mechanical Service					
Auto Service	\$	\$	\$	\$	\$
Miscellaneous	33.92	11.59	15	15	15
Repairs and Maint., Struct. and Non-struct. Imps.....		79.38	80		
Stores Service					
Agricultural and Gardeners.....		10.06	11	10	
Cleaning and Caretaking.....		2.72	4	5	
Furnishings	442.85	65.40	66	100	100
Heat, Light and Power.....		1.30	6	10	10
Laundry	1.70	.79	3	10	
Medical and Surgical.....				5	5
Miscellaneous, N. O. C.....	17.74	2.12	4	8	8
Operating Supplies and Tools.....	11.64	3.09	10	25	
Recreational	27.33			25	
All Others					
Auto Mileage		22.12	40	40	40
Electricity	312.76	190.39	375	375	375
Gas	58.82	33.13	85	85	85
Telephone	114.51	40.72	90	90	90
Water	64.19	14.79	35	40	40
Total Plummer Park.....	\$ 1,085.46	\$ 477.60	\$ 824	\$ 843	\$ 768
Puddingstone Dam					
Mechanical Service					
Auto Service	\$	\$	\$	\$	\$
Repairs and Maintenance—Equipment.....	13.84	7.94	8	8	8
Stores Service					
Cleaning and Caretaking .....	.12		1	25	25
Furnishings		1.68	2	8	8
Laundry				5	5
Medical and Surgical.....		1.08	6	6	6
Miscellaneous, N. O. C.....	15.96	2.68	4		
Operating Supplies and Tools.....	114.68	2.76	117	23	23
Recreational				81	20
All Others					
Auto Mileage		21.12	35	35	35
Total Puddingstone Dam.....	\$ 144.60	\$ 37.26	\$ 173	\$ 191	\$ 130
Ramona Playground					
Mechanical Service					
Auto Service	\$	\$	\$	\$	\$
Stores Service					
Agricultural and Gardeners.....				10	10
Medical and Surgical.....				10	10
Recreational				60	60
All Others					
Auto Mileage				15	15
Electricity				175	175
Total Ramona Playground.....	\$	\$	\$	\$ 280	\$ 280
Rogers Memorial Park					
Mechanical Service					
Auto Service	\$	\$	\$	\$	\$
Miscellaneous				35	35
Stores Service					
Agricultural and Gardeners.....				5	5
Cleaning and Caretaking.....				10	10
Furnishings				25	10
Heat, Light and Power.....				5	5
Medical and Surgical.....				10	10

LOS ANGELES COUNTY BUDGET—1941-42

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Rogers Memorial Park—Continued					
Stores Service—Continued					
Miscellaneous, N. O. C.....				10	10
Operating Supplies and Tools.....				40	20
Recreational				275	275
Transporting and Conveying.....				5	
All Others					
Auto Mileage				75	75
Electricity				700	700
Gas				75	35
Telephone				90	90
Water				350	
Total Rogers Memorial Park.....	\$	\$	\$	\$ 1,720	\$ 1,280
Roosevelt Playground					
Mechanical Service					
Auto Service	\$ 32.97	\$ 27.43	\$ 35	\$ 35	\$ 35
Miscellaneous				15	
Repairs and Maintenance—Equipment.....					
Stores Service					
Agricultural and Gardeners.....			4		
Cleaning and Caretaking.....		1.85	5	10	10
Furnishings				15	
Heat, Light and Power.....			10		
Medical and Surgical.....		1.55	7	10	10
Miscellaneous, N. O. C.....	61.93	.32	3	10	10
Operating Supplies and Tools.....		5.53	38	40	25
Recreational	257.94	103.35	275	275	275
All Others					
Auto Mileage		47.80	80	80	80
Electricity	975.88	359.78	800	1,200	1,000
Gas			15	75	35
Telephone	124.97	38.57	90	90	90
Water	474.44	150.32	350	350	250
Total Roosevelt Playground.....	\$ 1,928.13	\$ 736.50	\$ 1,712	\$ 2,205	\$ 1,820
Santa Anita Golf Course					
Mechanical Service					
Auto Service	\$ 6.25	\$ 4.78	\$ 10	\$ 10	\$ 10
Repairs and Maintenance, Equipment.....				25	25
Repairs and Maint., Struct. and Non-struct. Imps.....				6	6
Stores Service					
Heat, Light and Power.....		1.63	3		
Laundry	32.14	15.30	40	45	45
Miscellaneous, N. O. C.....	61.71			25	25
Office	141.50		60	100	100
Operating Supplies and Tools.....		49.44	65	50	50
Recreational				50	10
All Others					
Auto Mileage		83.32	170	180	180
Electricity	123.49	117.72	220	200	200
Gas	181.86	19.85	50	100	100
Meals and Lodging.....				20	20
Telephone	139.78	85.95	160	150	150
Transportation, N. O. C.....	90.00			30	30
Total Santa Anita Golf Course.....	\$ 776.73	\$ 377.99	\$ 778	\$ 991	\$ 951
San Vicente Playground					
Mechanical Service					
Auto Service	\$ 82.59	\$ 13.24	\$ 20	\$ 20	\$ 20
Miscellaneous				15	
Repairs and Maintenance—Equipment.....					
Stores Service					
Cleaning and Caretaking.....		.19	1	5	5
Furnishings	48.90		50	50	50
Heat, Light and Power.....			2	5	5
Medical and Surgical.....		2.37	10	10	10
Miscellaneous, N. O. C.....	53.54		3	15	15
Operating Supplies and Tools.....		11.48	17	20	20
Recreational	118.85	73.72	110	180	125
Transporting and Conveying.....			2	2	
All Others					
Auto Mileage		25.12	40	40	40
Electricity	115.06	70.48	300	600	600
Gas	30.17	15.62	45	50	35
Telephone		34.49	70	80	70
Water	52.86	38.59	60	60	60
Total San Vicente Playground.....	\$ 501.97	\$ 285.30	\$ 730	\$ 1,152	\$ 1,055
Val Verde Park					
Mechanical Service					
Auto Service	\$ 111.79	\$ 22.25	\$ 30	\$ 25	\$ 25
Miscellaneous					

RECREATION

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION—Continued					
Val Verde Park—Continued					
Stores Service					
Agricultural and Gardeners			10	20	20
Cleaning and Caretaking		125.24	350	440	350
Furnishings		22.98	30		
Heat, Light and Power	57.22	3.35	60	58	58
Laundry	63.16	131.85	195	200	200
Medical and Surgical		2.78	9	10	10
Miscellaneous, N. O. C.	231.44	2.27	7	5	5
Operating Supplies and Tools	37.93	8.08	46	13	13
Recreational	66.06	5.31	58	168	125
All Others					
Auto Mileage		109.08	200	200	200
Electricity	13.36	451.90	500	520	500
Total Val Verde Park	\$ 580.96	\$ 885.09	\$ 1,495	\$ 1,659	\$ 1,506
Woodland Nature Park					
Mechanical Service					
Auto Service	\$	\$	\$	\$ 15	\$
Miscellaneous				5	
Repairs & Maintenance—Equipment				25	
Repairs & Maint., Struct. & Non-struct. Imps.				200	200
Stores Service					
Agricultural & Gardeners				20	20
Cleaning & Caretaking				30	30
Furnishings				40	
Heat, Light & Power				50	50
Medical & Surgical				10	10
Miscellaneous, N. O. C.				2	
Operating Supplies & Tools				50	50
Recreational				50	50
Transporting & Conveying				3	
All Others					
Auto Mileage				30	30
Electricity				50	
Telephone				50	50
Water				50	50
Total Woodland Nature Park	\$	\$	\$	\$ 680	\$ 540
Wilmar-Garvey Playground					
Mechanical Service					
Auto Service	\$	\$ 41.30	\$ 50	\$ 50	\$ 50
Miscellaneous	83.96	5.00	5		
Stores Service					
Agricultural & Gardeners .....		.52	4	10	10
Cleaning & Caretaking		10.23	16	20	20
Heat, Light & Power		14.35	18		
Medical & Surgical		1.40	4	5	5
Miscellaneous, N. O. C.	46.04	1.24	4	5	5
Operating Supplies & Tools	31.23	16.60	44	14	14
Recreational	174.10	84.56	204	280	225
All Others					
Auto Mileage		112.40	170	170	170
Electricity	275.00	265.37	600	800	800
Gas	14.51	8.79	25	35	35
Telephone	6.18	35.92	72	72	72
Water	26.06				
Total Wilmar-Garvey Playground	\$ 657.08	\$ 597.68	\$ 1,216	\$ 1,461	\$ 1,406
Various Areas & Projects					
Mechanical Service					
Auto Service	\$	\$ 25.65	\$ 35	\$ 35	\$ 35
Miscellaneous	868.67				
Repairs & Maint., Struct. & Non-struct. Imps.	28.61		460	60	60
Stores Service					
Cleaning & Caretaking .....		.89	2	20	20
Heat, Light & Power .....		.72	2	2	2
Medical & Surgical			4	6	6
Miscellaneous, N. O. C.	27.47				
Operating Supplies & Tools	460.32	9.17	10		
Recreational	111.15	22.57	26	35	
Recreational	159.29	46.84	66		
All Others					
Auto Mileage		97.68	185	200	200
Electricity	1,119.62	669.94	1,050	1,100	1,000
Gas	27.30	6.53	15	30	30
Rents & Leases	537.00	216.00	432	372	372
Telephone	205.24	107.46	185	185	185
Water	3.00				
Total Various Areas & Projects	\$ 3,547.67	\$ 1,203.45	\$ 2,472	\$ 2,045	\$ 1,910
Mechanical Service Overhead	\$	\$	\$	\$ Cr. 460	\$ Cr. 460
TOTAL MAINTENANCE AND OPERATION	\$ 25,685.86	\$ 15,043.10	\$ 28,564	\$ 39,110	\$ 30,909
Less Service Charges	673.49	147.85	600	775	775
TOTAL MAINTENANCE & OPERATION—NET	\$ 25,012.37	\$ 14,895.25	\$ 27,964	\$ 38,335	\$ 30,134

The Maintenance & Operation recommendation includes a decrease of \$460 for reduction of Mechanical Service overhead.

LOS ANGELES COUNTY BUDGET—1941-42

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling.....	\$ 141.11	\$	\$ 127	\$ 585	\$ 195
1 Broadcast Unit, Portable with Player Attachment.....	\$ 195				
Food Preparing and Serving.....				370	
Furniture and Furnishings.....	1,710.45	10.82	472	1,543	555
6 Chairs.....	\$ 60				
30 Chairs.....	75				
10 Chairs.....	25				
1 Desk.....	30				
8 Files.....	200				
2 Tables.....	40				
25 Tables.....	125				
Heat, Light and Power.....					
7 Gas Heaters.....	\$ 70		53	144	100
1 Ice Box.....	30				
Lawn and Garden.....				30	30
2 Sprinklers.....	\$ 30				
Life Saving.....					
1 Boat—Skiff.....	\$ 100	209.82	353.69	568	10,285
4 Paddleboards.....	120				220
Measuring and Observing.....					
2 Binoculars.....	\$ 180	386.12	265	315	230
4 Electric Clocks.....	50				
Metal Working.....					
1 Portable Drill.....	\$ 58	87.22		58	58
Miscellaneous, N. O. C.....	327.78				
Non-structural Enclosures and Containers.....	711.91	90.00	90	100	100
4 Paddleboard Lockers.....	\$ 100				
Office Equipment Other Than Furniture.....	162.49	28.74	29	105	
Pumping and Air Compressing.....			139		
Recreational.....	474.52		145	278	170
5 Markers, Dry Lime.....	\$ 90				
1 Piano, with Stool.....	80				
Transporting and Conveying.....				185	95
2 Chair Carriers—Metal.....	\$ 45				
1 Bicycle.....	50				
Wood Working.....	257.00			203	
Total Equipment	\$ 4,582.99	\$ 483.25	\$ 1,888	\$ 14,201	\$ 1,753
Structural and Non-structural Improvements					
Additions to Buildings:					
Extensions to Gas Lines, Bldg. #372.....	\$	\$ 62.52	\$ 63	\$	\$
Shower System, Bldg. #423.....		203.58	204		
Baseball Backstops:					
Bell Gardens.....	88.56				
East Los Angeles Playground.....			50		
Farnsworth Park.....			250		
Electric System—City Terrace Playground.....	27.68				
Fencing:					
Belvedere Plunge.....			190		
City Terrace Playground.....			150		
Downey Plunge.....			187		
Gas Fire Places:					
2 Arcadia County Park.....			200		
Gas Line Extension.....				400	
Hand Ball Courts:					
City Terrace.....			200		
East Montebello.....			200		
Landscaping—Bell Gardens.....	100.00				
Lighting System.....			100	600	
Portable Platform.....				75	
Recreation Areas.....	\$ 75				75

RECREATION

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Portable Stations:					
1 Hermosa Beach.....	227.85			350	350
1 Manhattan State Beach.....		116.34	120		
1 North State Beach.....		116.24	120		
Sand Boxes:					
1 City Terrace			25		
1 East Los Angeles.....			25		
Score Board:					
1 Wilmar-Garvey			25		
Signs—Arcadia County Park.....	186.44				
Tables:					
10 Arcadia			250		
1 City Terrace			15		
Water System:					
Bell Gardens	32.93				
Playground Improvements:					
Alondra Park				10,000	10,000
Total Structural and Non-structural Improvements.....	\$ 662.86	\$ 498.68	\$ 2,374	\$ 11,425	\$ 10,425
TOTAL CAPITAL OUTLAY.....	\$ 5,245.85	\$ 981.93	\$ 4,262	\$ 25,626	\$ 12,178
TOTAL RECREATION DEPARTMENT	\$ 135,975.10	\$ 83,386.56	\$ 149,226	\$ 198,026	\$ 165,378

Miscellaneous Unclassified

Total Appropriations\$7,541,222

MISCELLANEOUS UNCLASSIFIED

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATIONS \$5,882

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Services					
Auto Service	\$ 190.81	\$	\$ 220	\$ 275	\$ 275
All Others					
Burial of Soldiers, Sailors, Marines, etc.....	5,623.91	2,235.90	5,650	5,650	5,600
Telephone & Telegraph.....	16.63	9.58	30	30	30
Mechanical Service Overhead				Cr. 23	Cr. 23
TOTAL SOLDIER BURIALS.....	\$ 5,831.35	\$ 2,245.48	\$ 5,900	\$ 5,932	\$ 5,882

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accruing for use of Telephone Company equipment, and both local and toll message charges.

	1940-41	1941-42		Increase/Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 48,693	\$ 52,935	\$ 52,435	\$ 3,742
Maintenance and Operation.....	140,157	166,850	166,850	26,693
Capital Outlay	215	111	111	-104
Total	\$ 189,065	\$ 219,896	\$ 219,396	\$ 30,331
Positions				
Permanent monthly	30	32	32	2
Per diem, as needed, etc.....	5	5	5	0
Total.....	35	37	37	2

APPROPRIATIONS \$219,396

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Telephone Superintendent		\$ 3,000	per annum		\$ 3,000
1 Chief Telephone Operator.....		135		\$ 162	1,944
2 Supervising Telephone Operator.....		125		150(y)	3,564
10 Senior Telephone Operator.....		115		138(y)	16,008
16 Telephone Operator		105		126	22,729
1 Telephone Operator, three-fifths time.....		105		126	825
5 Telephone Operator, as needed.....			5.00 per day		3,185
1 Typist-Clerk III.....		115		138(y)	1,680
Estimated Salary Savings					Cr. 500
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES.....	\$ 48,417.50	\$ 24,725.27	\$ 48,400	\$ 52,935	\$ 52,435

The Salaries and Wages recommendation includes a decrease of \$500 anticipated accrual from vacant positions, turnover in salary rates, etc.

LOS ANGELES COUNTY BUDGET—1941-42

TELEPHONE DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Minor Installations and Changes.....	\$ 14.47	\$ 2.37	\$ 15	\$ 25	\$ 25
Repairs and Maintenance:					
Accumulating Equipment				12	12
Typewriters				18	18
Miscellaneous Office Devices				10	10
Equipment Other Than Office Devices	9.26			5	5
Stores Service					
Minor Installations and Changes—(Telephone)	1,207.32	648.10	1,500	3,000	3,000
Office Supplies, N.O.C.	16.69	3.13	40	50	50
Postage	10.56		10	10	10
Publications	331.50		325	350	350
Record Books, Papers, Forms and Covers.....	105.73	49.98	100	170	170
Writing Supplies	41.27	6.81	40	50	50
All Others					
Auto Mileage	15.80	2.92	10	30	30
Telephone Service	143,258.51	63,874.87	152,868	174,000	174,000
Mechanical Service Overhead				Cr. 12	Cr. 12
TOTAL MAINTENANCE AND OPERATION	\$ 145,011.11	\$ 64,588.18	\$ 154,908	\$ 177,718	\$ 177,718
Less Service Charges	2,456.07	4,248.17	10,000	10,868	10,868
TOTAL MAINTENANCE AND OPERATION—NET	\$ 142,555.04	\$ 60,340.01	\$ 144,908	\$ 166,850	\$ 166,850
The Maintenance and Operation recommendation includes a decrease of \$12 for reduction in Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	\$ 79.83		\$ 215	\$ 111	\$ 111
1 Typewriter Stand	25				
1 Typewriter Chair	18				
1 Desk (Large-typist)	42				
1 Chair	8				
1 Supply Case	18				
TOTAL TELEPHONE DEPARTMENT	\$ 191,052.37	\$ 85,065.28	\$ 193,523	\$ 219,896	\$ 219,396

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by interdepartmental service charges.

APPROPRIATION \$20,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position					
Architectural					
		Compensation			
		1st Step		5th Step	
1 Architectural Designer		\$ 275		\$ 330	
9 Architectural Draftsman IV		240		288	
9 Architectural Draftsman III		200		240	
14 Architectural Draftsman II		170		204	
1 Architectural Draftsman I		135		162	
1 Architectural Tracer		100		120	
1 Student Architectural Draftsman		100		120	
1 Apprentice Architectural Draftsman		50 flat			
1 Electrical Engineer		250		300	
2 Electrical Draftsman		190		228	

MISCELLANEOUS UNCLASSIFIED

MECHANICAL SERVICE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
2 Senior Structural Engineer			265	318	
4 Structural Draftsman			190	228	
3 Senior Mechanical Engineer			275	330	
1 Engineering Draftsman III			170	204	
1 Heating and Ventilating Draftsman			175	210	
1 Senior Building Specification Writer			240	288	
1 Building Specification Writer			200	240	
3 Cost and Material Estimators			240	288	
1 Senior Building Construction Superintendent			265	318	
1 Building Construction Superintendent			215	258(y)	
1 Typist-Clerk II			100	120	
5 Typist-Clerk I			90	108	
4 Building Inspector I			8.50 per day(y)		
45 Senior Construction Foreman			8.00 per day		
1 Fence Erector, as needed			8.80 per day		
Office Machines					
1 Chief Office Machine Repairman			210	252	
2 Office Machine Repairman IV			190	228	
2 Office Machine Repairman III			175	210	
1 Office Machine Repairman II			160	192	
6 Office Machine Repairman I			140	168	
1 Office Machine Cleaner			115	138	
1 Office Machine Ribbon Man			100	120	
1 Clerk III			115	138(y)	
2 Office Machine Repairman I			140	168	
Federal Projects					
1 Construction Superintendent II			240	288	
2 Construction Superintendent I			190	228(y)	
1 Senior Clerk			155	186	
1 Clerk IV			130	156	
1 Material and Cost Clerk			115	138	
1 Bookkeeper I			110	132	
1 Stenographic Secretary I			115	138	
1 Typist-Clerk I			90	108	
Locksmith					
1 Machinist-Locksmith Foreman			10.00 per day		
3 Machinist			8.44 per day		
Masonry					
1 Mason Foreman			11.83 per day		
3 Stone Mason			10.01 per day		
2 Tile Setter			10.01 per day		
2 Bricklayer			10.01 per day		
3 Plasterer			10.01 per day		
2 Marble Setter			10.01 per day		
1 Hod Carrier			7.70 per day		
1 Cement and Concrete Finisher			7.74 per day		
1 Cement and Concrete Worker			7.28 per day		
Carpenter					
1 Carpenter Foreman			10.00 per day(y)		
1 Carpenter Sub-Foreman			9.80 per day		
21 Carpenter			8.80 per day		
1 Carpenter Helper I			5.46 per day		
Painter					
1 Painter Foreman			9.50 per day		
13 Painter			8.44 per day		
1 Painter Helper I			5.46 per day		
1 Paper Hanger			8.44 per day		
Electrical					
1 Electrician, Foreman			11.83 per day		
1 Electrician, Sub-Foreman			10.55 per day		
1 Electrician, Working Foreman			10.55 per day		
12 Electrician			9.50 per day		
7 Electrician Helper II			7.00 per day(y)		
4 Electrician Helper I			6.00 per day		
3 Elevator Maintenance Man			9.50 per day		
2 Elevator Maintenance Man Helper II			7.00 per day		
Plumber					
1 Plumber Foreman			11.00 per day		
6 Plumber			10.00 per day		
3 Plumber Helper II			7.50 per day		
2 Plumber Helper I			5.92 per day		
Sheet Metal					
1 Sheet Metal Worker Foreman			10.92 per day		
1 Sheet Metal Worker—Sub-Foreman			10.01 per day		
14 Sheet Metal Worker			9.50 per day		
2 Electric and Acetylene Welder			8.44 per day		
Steam Fitter					
1 Steam Fitter Foreman			11.61 per day		
5 Steamfitter			10.00 per day(y)		
7 Steam Fitter Helper II			7.50 per day(y)		
2 Steam Fitter Helper I			5.92 per day		
1 Heat and Frost Insulator			10.00 per day		

LOS ANGELES COUNTY BUDGET—1941-42

MECHANICAL SERVICE—Continued

Classification Title of Position	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
			Compensation		
			1st Step	5th Step	
Labor					
9 Construction and Repair Laborer			5.50		
49 Construction and Repair Laborer, as needed.....			5.50		
Fire Apparatus					
1 Mechanical Engineer			210	252	
4 Fire Equipment Repairman			170	204	
1 Fire Equipment Repairman Helper			6.37		
Miscellaneous					
1 Bookkeeper I			110	132	
Shops and Garage Division					
Shops					
1 Superintendent of Shops and Garage.....			285	342	
1 Shop Foreman			230	276	
1 Shop Foreman			200	240	
1 Shop Inspector			170	204	
2 Bookkeeper II			125	150 (y)	
1 Bookkeeper I			110	132	
1 Bookkeeping Aid			95	114	
1 Clerk III			115	138 (y)	
1 Clerk I			90	108	
1 Typist-Clerk I			90	108 (y)	
1 Automobile Electrician			8.44		
1 Automobile Body Worker and Painter			8.44		
1 Automobile Painter			8.44		
1 Motorcycle Repairman			8.44		
14 Automobile Repairman			8.44		
3 Automobile Repairman Helper			6.37		
10 Automobile Repairman Helper			6.00		
1 Machinist Foreman			10.00		
6 Machinist			8.44		
1 Machinist Helper			7.00		
1 Blacksmith and Welder			8.44		
Garage					
1 Garage Foreman			160	192	
6 Utility Chauffeur			115	138 (y)	
3 Utility Chauffeur, as needed			5.75		
2 Garage Attendant			5.75		
14 Garage Attendant			4.78		
MAINTENANCE AND OPERATION					
Mechanical Department					
Stores Service					
Purchase of Materials	\$ 80,000.00	\$ 34,576.13	\$ 316,259	\$ 80,000	\$ 80,000
All Others					
Salaries and Wages	424,126.37	281,682.14		260,589	260,589
Miscellaneous Services	165,668.81			70,000	70,000
Inventory	32,513.57			40,000	40,000
Mechanical Service					
Office Machine Shop Operation				9,300	9,300
Shops and Garage					
Stores Service					
Purchase of Materials—Shop	35,000.00	13,357.22		35,000	35,000
Purchase of Materials—Garage	15,000.00	8,009.90		15,000	15,000
Gasoline—Garage				26,000	26,000
Gasoline—Service Stations			103,368	17,000	17,000
All Others					
Salaries and Wages	100,527.49	82,000.00		98,000	98,000
Miscellaneous Services	68,000.00			41,700	41,700
TOTAL MAINTENANCE AND OPERATION	\$ 920,836.24	\$ 419,625.39	\$ 419,627	\$ 692,589	\$ 692,589
Less Service Charges	933,319.88	118,163.76	419,627	672,589	672,589
TOTAL MECHANICAL SERVICE—NET	\$ 12,483.64	\$ 301,461.63	\$ 20,000	\$ 20,000	\$ 20,000

MISCELLANEOUS UNCLASSIFIED

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

	1940 - 41 Budget	1941 - 42		Increase/ Decrease
		Request	Recommend	
Maintenance and Operation	\$ 2,700	\$ 3,200	\$ 3,200	\$ 500

APPROPRIATION \$3,200

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Assessments for Improvement and Special District Taxes.....	\$ 5,036.64	\$ 93.48	\$ 2,700	\$ 3,200	\$ 3,200

Statutory Payments—Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements.

	1940 - 41 Budget	1941 - 42		Increase/ Decrease
		Request	Recommend	
Maintenance and Operation	\$ 61,874	\$ 57,755	\$ 57,755	\$ —4,119

APPROPRIATION \$57,755

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
No. 795—Manchester Avenue	\$ 35,142.00	\$ 33,915.27	\$ 33,916	\$ 33,262	\$ 33,262
No. 872—Olive Street	1,362.00	1,492.42	1,493	2,355	2,355
No. 929—New Avenue	423.00	385.03	386	785	785
No. 950—Banning Boulevard	3,067.00	2,818.44	2,819	3,193	3,193
No. 962—Adams Street	1,838.00	1,843.67	1,844	3,514	3,514
No. 115—Atlantic Avenue		2,490.34	2,491	2,497	2,497
No. 136 and 137—Ninth and Mines Avenue.....		9,189.26	9,190	10,288	10,288
No. 149—Slawson Avenue				1,861	1,861
TOTAL STATUTORY PAYMENTS	\$ 41,832.00	\$ 52,134.43	\$ 52,139	\$ 57,755	\$ 57,755

Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

	1940 - 41 Budget	1941 - 42		Increase/ Decrease
		Request	Recommend	
Maintenance and Operation	\$ 651	\$ 651	\$ 651	0

APPROPRIATION \$651

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Stores Service					
Office Supplies, N.O.C.	\$	\$	\$ 10	\$ 10	\$ 10
All Others					
Services of Caretaker	600.00	250.00	600	600	600
Water	36.00	15.00	36	36	36
Insurance	5.00	5.00	5	5	5
TOTAL LANCASTER CEMETERY	\$ 641.00	\$ 270.00	\$ 651	\$ 651	\$ 651

Hospital Site Buildings

Administered by General Hospital. Maintenance of dwellings located on property acquired for hospital site; rented to private families until ground is required for hospital extensions.

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Maintenance of Buildings	\$ 1,979.44	\$ 517.78	\$ 6,000	\$ 2,000	\$
CAPITAL OUTLAY					
Equipment					
Heat, Light and Power	\$	\$ 81.63	\$ 175	\$	\$
TOTAL HOSPITAL SITE BUILDINGS	\$ 1,979.44	\$ 599.41	\$ 6,175	\$ 2,000	\$

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

	1940-41 Budget	1941-42		Increase/Decrease
		Request	Recommend	
Maintenance and Operation	\$ 121,100	\$ 133,825	\$ 116,325	\$ —4,775

APPROPRIATION \$116,325

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Auto Liability	\$ 56,010.80	\$ 10,875.93	\$ 62,000	\$ 62,000	\$ 50,000
Insurance County Property—(Fire, Etc.)	1,628.62	132.86	300	40,000	40,000
Burglary and Robbery		5,497.16	6,000	6,000	500
Fidelity Bonds	23,593.23	16,027.20	18,500	25,825	25,825
TOTAL INSURANCE	\$ 81,232.65	\$ 32,533.15	\$ 86,800	\$ 133,825	\$ 116,325

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

	1940-41 Budget	1941-42		Increase/Decrease
		Request	Recommend	
Maintenance and Operation	\$ 3,600	\$ 3,000	\$ 3,000	\$ —600

APPROPRIATION \$3,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Mechanical Service					
Repairs and Maintenance of Unassigned County Equipment	\$ 3,536.67	\$ 10.53	\$ 3,600	\$ 3,600	\$ 3,600
Mechanical Service Overhead				Cr. 600	Cr. 600
TOTAL MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT	\$ 3,536.67	\$ 10.53	\$ 3,600	\$ 3,000	\$ 3,000

The Maintenance and Operation recommendation includes a decrease of \$600 for reduction in Mechanical Service overhead.

MISCELLANEOUS UNCLASSIFIED

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918. General Laws.)

	1940 - 41	1941 - 42		
	Budget	Request	Recommend	Increase/ Decrease
Maintenance and Operation	\$ 5,000	\$ 10,000	\$ 5,000	0

APPROPRIATION \$5,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Liquidation of Judgments and Damages.....	\$ 8,846.83	\$ 4,306.34	\$ 5,000	\$ 10,000	\$ 5,000

Miscellaneous Accounts

APPROPRIATIONS \$92,800

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MECHANIZATION OF ASSESSOR'S OFFICE					
Salaries and Wages	\$	\$	\$	\$ 5,000	\$ 5,000
Maintenance and Operation					
Freight				4,930	4,930
Minor Installations and Changes				5,000	5,000
Record Books, Papers, Forms and Covers.....				10,320	10,320
Rent of Equipment				27,392	27,392
Capital Outlay					
Equipment					
Furniture and Furnishings				17,158	17,158
27 Map Book Racks	\$ 270				
6 Sorter Trays and Stands	150				
3 Storage Racks	195				
1 Plug Board Desk	45				
3 Plug Board Cabinets	168				
142 Card Files	16,330				
FEDERAL COOPERATION—UPSTREAM FLOOD CONTROL					
Maintenance and Operation				23,000	23,000
TOTAL MISCELLANEOUS ACCOUNTS	\$	\$	\$	\$ 92,800	\$ 92,800

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

	1940-41	1941-42		Increase/ Decrease
	Budget	Request	Recommend	
Salaries and Wages.....	\$ 22,694	\$ 22,660	\$ 22,660	\$ — 34
Maintenance and Operation.....	7,170	7,560	6,875	—295
Capital Outlay	125	620	0	—125
Total	\$ 29,989	\$ 30,840	\$ 29,535	\$ —454
Positions				
Permanent monthly	13	13	13	0
Per diem, as needed, etc.....	4	4	4	0
Total	17	17	17	0

APPROPRIATIONS \$29,535

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position			Compensation		
1 Building Manager			1st Step \$ 155	5th Step \$ 186(y)	\$ 3,000
1 Assistant Building Manager			130	156	1,872
1 Stenographic Secretary, I			115	138	1,596
1 Stenographer I, as needed.....			4.80 per day		48
1 Plant Operating Engineer			170	204	2,448
1 Plant Operating Engineer, as needed.....			170	204	680
3 Elevator Operator II			100	120	4,215
5 Janitor, II			90	108(y)	7,236
1 Janitress			85	102(y)	1,320
1 Janitor, II, as needed			4.35 per day		202
1 Elevator Operator, II, as needed			4.80 per day		243
Estimated Salary Savings					Cr. 200
(y) Above 5th step.					
TOTAL SALARIES AND WAGES.....	\$ 22,377.92	\$ 11,079.89	\$ 22,500	\$ 22,660	\$ 22,660
The Salaries and Wages recommendation includes a decrease of \$200 anticipated accrual from vacant positions, turnover in salary rates, etc.					
MAINTENANCE AND OPERATION					
Mechanical Services					
Minor Installations & Changes				\$ 87	\$ 87
Miscellaneous Mechanical Services	117.84	7.97	150	66	46
Repairs & Maintenance—Accumulative Equipment				8	8
Repairs & Maintenance—Typewriters				9	9
Repairs & Maintenance—Lands, Structures and Non-structural Improvements	1,548.32	29.81	1,600	2,358	1,783
Stores Services					
Cleaning & Caretaking	287.75	93.97	275	275	275
Electrical	201.85	56.67	125	125	125
Fuel	155.85	27.81	200	300	250
Furnishings	132.70	23.62	150	150	150
Miscellaneous Supplies, N.O.C.	335.22	109.18	350	350	350
Office Supplies	44.77	9.64	60	60	60
Operating Supplies & Tools		24.06	125	125	100
Postage	25.87		25	25	25
All Others					
Cartage	72.00	25.00	60	60	60
Electricity	2,986.64	1,403.28	3,100	3,100	3,100
Gas	345.19	115.51	350	350	350
Telegraph	2.48	3.23	15	15	
Telephone	173.37	85.16	175	200	200
Water	268.92	113.95	250	250	250
Mechanical Service Overhead				Cr. 323	Cr. 323
TOTAL MAINTENANCE AND OPERATION	\$ 6,698.77	\$ 2,128.86	\$ 7,010	\$ 7,590	\$ 6,905
Less Service Charges	16.63	9.58	30	30	30
TOTAL MAINTENANCE AND OPERATION (NET)	\$ 6,682.14	\$ 2,119.28	\$ 6,980	\$ 7,560	\$ 6,875
The Maintenance and Operation recommendation includes a decrease of \$323 for reduction of Mechanical Service overhead.					
CAPITAL OUTLAY					
Equipment					
Fire Fighting		\$ 42.90	\$ 50		
Furniture and Furnishings	253.07	75.00	75	620	
TOTAL CAPITAL OUTLAY	\$ 253.07	\$ 117.90	\$ 125	\$ 620	\$
TOTAL PATRIOTIC HALL	\$ 29,313.13	\$ 13,317.07	\$ 29,605	\$ 30,840	\$ 29,535

MISCELLANEOUS UNCLASSIFIED

Earthquake Studies

	1940 - 41 Budget	1941 - 42 Request	Recommend	Increase/ Decrease
Maintenance and Operation	\$ 4,000	\$ 5,000	0	\$ -4,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Earthquake Studies.....	\$ 3,623.18	\$ 465.93	\$ 4,000	\$ 5,000	\$

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

	1940 - 41 Budget	1941 - 42 Request	Recommend	Increase/ Decrease
Maintenance and Operation	\$ 352,300	\$ 400,000	\$ 351,500	\$ -800

APPROPRIATION \$351,500

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Accident Awards to County Employees.....	\$ 292,842.77	\$ 102,861.44	\$ 225,000	\$ 200,000	\$ 200,000
State Compensation Insurance Fund.....	210,300.54	8,729.31	127,300	200,000	151,500
TOTAL WORKMEN'S COMPENSATION	\$ 503,143.31	\$ 111,590.75	\$ 352,300	\$ 400,000	\$ 351,500

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

	1940 - 41 Budget	1941 - 42 Request	Recommend	Increase/ Decrease
Maintenance and Operation.....	\$ 827,900	\$ 820,000	\$ 820,000	\$ -7,900

APPROPRIATION \$820,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
County Employees' Retirement.....	796,887.78	\$ 269,819.15	\$ 827,900	\$ 820,000	\$ 820,000

LOS ANGELES COUNTY BUDGET—1941-42

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

	1940-41 Budget	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Maintenance and Operation	\$ 30,000	\$ 140,000	\$ 140,000	\$ 110,000

APPROPRIATION \$140,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Peace Officers' Pension.....	\$ 30,000.00	\$ 30,000.00	\$ 30,000	\$ 140,000	\$ 140,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

	1940-41 Appropriation	1941-42 Request	1941-42 Recommend	Increase/ Decrease
Maintenance and Operation.....	\$ 456,500	\$ 496,000	\$ 456,500	

APPROPRIATION \$464,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
All Year Club of Southern California.....	\$ 206,731.91	\$ 45,522.72	\$ 209,000	\$ 209,000	\$ 209,000
Chamber of Commerce.....	210,500.00	50,621.15	209,000	209,000	209,000
Chamber of Commerce, Jr. Radio Broadcasts.....	7,618.62	331.37	8,000	8,000	
Chamber of Commerce—State.....	5,000.00			12,000	
Hollywood Bowl	6,262.00	7,500.00	7,500	10,000	7,500
Pilgrimage Play	1,000.00	1,500.00	1,500	1,500	
Veterans of Foreign Wars Convention.....		6,500.00	6,500		
Hollywood Convention and Tourist Bureau.....				8,000	
Intra-American Folk Festival				3,500	3,500
County Band				35,000	35,000
TOTAL EXPLOITATION.....	\$ 437,112.53	\$ 111,975.24	\$ 441,500	\$ 496,000	\$ 464,000

MISCELLANEOUS UNCLASSIFIED

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

	1940-41	1941-42		
	Budget	Request	Recommend	Increase/ Decrease
Maintenance and Operation	\$ 24,500	\$ 11,000	\$ 9,500	\$ -15,000

APPROPRIATION \$9,500

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Chamber of Commerce—L. A.....			\$ 1,000	\$ 1,000	\$ 1,000
Decorating Supervisors' Car—Tournament of Roses.....	1,000.00		1,000	1,000	1,000
Golden Gate International Exposition.....	29,000.00	1,297.37	14,000		
Live Stock Exhibition—Great Western.....	8,500.00	8,500.00	8,500	10,000	8,500
TOTAL EXPOSITION.....	\$ 38,500.00	\$ 9,797.37	\$ 24,500	\$ 11,000	\$ 9,500

Land Purchases

PURCHASE OF REAL ESTATE

Purchase of real estate for various county purposes: parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATIONS \$323,500

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Lands, Structures and Non-structural Improvements					
Acton Camp Site.....				\$ 5,000	
Beach Frontage—Santa Monica.....		61,000.00	61,000	132,000	132,000
Cedars of Lebanon Hospital.....		26,750.00	26,750		
County Branch Building Sites.....				10,000	5,000
Earl Property				61,000	61,000
Lancaster Lot	200.00				
North Spring St. Property.....	160,000.00				
Parks:					
East Los Angeles Playground.....				80,000	80,000
Franklin Delano Roosevelt.....				15,500	15,500
Montrose—Park or Playground.....				10,000	10,000
Plummer				5,000	5,000
San Vicente		7,391.00	7,391		
Wayside Honor Farm—Dunn Ranch.....	147,150.00				
Will Rogers				15,000	15,000
TOTAL LAND PURCHASES.....	\$ 307,350.00	\$ 95,141.00	\$ 95,141	\$ 333,500	\$ 323,500

County Fair Association

This appropriation represents amount of grants by the state to the county under the provisions of the Agricultural and Racing Acts. This fund is not under the control of the Board of Supervisors, and is paid out only as received from the state, as provided by Section 92 of the Agricultural Code.

APPROPRIATION \$40,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
State Apportionment Under Agricultural and Racing Acts.....	\$ 125,000.00		\$ 125,000		
CAPITAL OUTLAY					
Structural and Non-Structural Improvements					
Buildings	\$ 19,823.93		\$ 125,000	\$ 40,000	\$ 40,000
TOTAL COUNTY FAIR ASSOCIATION.....	\$ 144,823.93		\$ 125,000	\$ 40,000	\$ 40,000

LOS ANGELES COUNTY BUDGET—1941-42

Aid to Cities

APPROPRIATIONS \$141,500

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service.....	\$	\$ 2,000.00	\$ 2,000	\$ 2,000	\$ 2,000
Long Beach—Life Guard Service.....	17,600.00	9,000.00	9,000	9,000	9,000
Rehabilitation of Beaches—Santa Monica and Venice Area Los Angeles:				112,500	112,500
Life Guard Service				9,000	9,000
Light Deodars—Exposition Park.....	750.00				
Demolishing Klinker Building.....	938.05				
Storm Drain—Ave. 52 and Herman Ave.....	5,000.00				
Santa Monica—Life Guard Service.....	9,000.00	9,000.00	9,000	9,000	9,000
TOTAL AID TO CITIES.....	\$ 33,288.05	\$ 20,000.00	\$ 20,000	\$ 141,500	\$ 141,500

Relief to Ad Valorem and Direct Lien Districts

Financial Aid to Distressed Special Assessment Districts

APPROPRIATION \$739,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Relief to Ad Valorem and Direct Lien Districts.....	\$ 751,372.91	\$ 19,600.00	\$ 626,000	\$ 739,000	\$ 739,000

State Relief Loan Repayment

APPROPRIATION \$1,756,678

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Payment to State.....	\$1,865,132.07	\$	\$1,809,576	\$1,756,678	\$1,756,678

Courts and Law Library Building

APPROPRIATION \$1,450,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Courts and Law Library Building.....	\$	\$	\$	\$1,450,000	\$1,450,000

MISCELLANEOUS UNCLASSIFIED

Federal and Contract Projects

Sponsors share of cost of proposed improvements financed by the Federal Government.

	1940 - 41 Budget	1941 - 42		Increase/ Decrease
		Request	Recommend	
Salaries and Wages.....	\$ 61,998	\$ 80,770	\$ 75,070	\$ 13,072
Maintenance and Operation	77,097	179,778	147,755	70,658
Capital Outlay	612,905	2,504,874	529,175	-83,730
Total	\$ 752,000	\$2,765,422	\$ 752,000	

APPROPRIATIONS \$752,000

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
FEDERAL PROJECTS					
Salaries and Wages	\$ 60,326.48	\$	\$	\$	\$
Administration					
County Engineer		1,242.10	2,000	15,840	15,840
Mechanical Department		10,754.28	38,950	38,500	38,500
Total Administration	\$	\$ 11,996.38	\$ 40,950	\$ 54,340	\$ 54,340
Clerical and Research					
Cadastral Maps		3,040.58	6,300	12,000	6,300
Educational Research		1,050.00	1,800	2,220	2,220
Examination Research (N.Y.A.)		503.81	1,200	1,140	1,140
Transportation Survey		5,044.16	11,748	11,070	11,070
Total Clerical and Research	\$	\$ 9,638.55	\$ 21,048	\$ 26,430	\$ 20,730
Total Salaries and Wages	\$ 60,326.48	\$ 21,634.93	\$ 61,998	\$ 80,770	\$ 75,070
Maintenance and Operation	\$ 267,478.54	\$	\$	\$	\$
Clerical and Research					
Cadastral Maps			250	240	240
Delinquency Prevention		1,899.45	5,200	7,000	5,200
Educational Research		1,260.30	3,040	3,040	3,040
Historical Records Survey		725.00	1,200	1,740	1,740
Public Health Exhibits (N.Y.A.)		301.26	1,500	1,500	1,500
School Cataloging		983.24	2,600	2,600	2,600
Toy Loan Library		2,517.16	12,495	16,500	12,495
Transportation Survey		1,617.38	8,712	10,930	8,712
Patriotic Hall Murals				5,000	5,000
Total Clerical and Research	\$	\$ 9,303.79	\$ 34,997	\$ 48,550	\$ 40,527
Alteration to Buildings					
Hospital T. B. Building (Earthquake)		87.84	4,000		
Hospital Medical Ward (Earthquake)		438.36	18,100		
Hospital—Painting and Rehabilitation of Nurses' Cottages				10,000	5,000
Agricultural Building				9,000	9,000
Hall of Justice				31,228	31,228
Hall of Records				42,000	42,000
Hospital—Jail Ward				20,000	20,000
Hospital—Strengthening Two Buildings				14,500	
Museum—Main Building		1,029.76	20,000		
Patriotic Hall—Painting				4,500	
Total Alteration to Buildings	\$	\$ 1,555.96	\$ 42,100	\$ 131,228	\$ 107,228
Total Maintenance and Operation	\$ 267,478.54	\$ 10,859.75	\$ 77,097	\$ 179,778	\$ 147,755
Capital Outlay					
Equipment	\$ 1,097.86	\$	\$	\$	\$
Structural and Non-structural Improvements	\$ 233,129.74	\$	\$	\$	\$
Alterations to Buildings					
Building at 800 No. Spring St.		8,506.45	106,500	100,000	100,000
New Buildings					
Hancock Park—Pit Observation Bldg.		795.10	22,000		
Hollywood Bowl—Administration Bldg.		1,430.25	20,400	20,400	20,400
Hospital—Osteopathic Admitting Unit				68,000	38,000
Hospital Incinerator and Ramp		199.62	5,380		
Hospital Osteopathic Admitting Unit		1,971.00	65,740		
Lawndale Library and Community House		55.18	15,500		
Monrovia Health Center		179.89	13,120		
Single Men's Camp		667.83	9,900	15,000	15,000
Stores Warehouse Addition		7,945.47	24,800	34,500	
U. S. Naval and Marine Armory		2,164.90	2,165		
Total New Buildings	\$	\$ 15,409.24	\$ 179,005	\$ 137,900	\$ 73,400

LOS ANGELES COUNTY BUDGET—1941-42

FEDERAL AND CONTRACT PROJECTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
Capital Outlay—Continued					
Structural and Non-structural Improvements—Continued					
Recreational Areas					
Arcadia Club House Addition	\$	\$	\$	\$ 7,500	\$ 7,500
Bell Gardens Playground				30,000	29,766
Big Pines Swimming Pool			6,700		
East Los Angeles Playground		9.97	32,500	50,000	50,000
El Retiro Swimming Pool		5,874.37	10,000		
F. D. Roosevelt Playground		9,849.77	24,550	31,000	24,100
Hancock Park				33,000	33,000
Ladera Park		7,994.12	8,500		
Lomita Park and Community Building				35,519	35,519
Plummer Park				6,000	
Redondo Beach—Life Guard Station		68.97	69		
Santa Monica State Beach				1,800	1,800
San Vicente Playground		11,926.71	23,800	42,000	42,000
Will Rogers Playground		17,331.64	31,250	31,000	21,540
Wilmar-Garvey Playground		13,899.47	21,625		
Total Recreational Areas	\$	\$ 66,955.02	\$ 158,994	\$ 267,819	\$ 245,225
Storm Drains					
East Altadena Storm Drain	\$	\$ 19,993.17	\$ 19,994	\$ 2,000	\$ 2,000
East Compton Storm Drain		12,369.28	100,000	104,000	75,000
88th and Vermont				10,600	10,600
Gage Avenue				14,350	
Hellman Avenue—Section A				2,950	2,950
Hospital Storm Drain		13,614.39	17,410		
Lomita Blvd. Storm Drain		2,357.33	10,000	40,500	20,000
Pine-Hawthorne Storm Drain		249.26	10,000		
Winery Canyon Storm Drain		3,196.18	4,300		
Total Storm Drains	\$	\$ 51,779.61	\$ 161,704	\$ 174,400	\$ 110,550
Total Structural and Non-structural Improvements.....	\$ 233,129.74	\$ 142,650.32	\$ 606,203	\$ 680,119	\$ 529,175
Total Capital Outlay	\$ 234,227.60	\$ 142,650.32	\$ 606,203	\$ 680,119	\$ 529,175
TOTAL FEDERAL PROJECTS	\$ 562,032.62	\$ 175,145.00	\$ 745,298	\$ 940,667	\$ 752,000
CONTRACT PROJECTS					
Capital Outlay					
Structural and Non-structural Improvements					
Courts and Law Library Building	\$	\$	\$	\$1,450,000	\$
East Los Angeles County Building				100,000	
Hospital—Osteopathic Admitting Unit				68,000	
Rancho—V. D. Ward Kitchen				10,000	
Hancock Park Observation Building				33,000	
Alteration of Offices				140,755	
Arcadia Park Club House Addition				7,500	
Lawndale Library and Community Building.....				15,500	
TOTAL CONTRACT PROJECTS	\$	\$	\$	\$1,824,755	\$
TOTAL FEDERAL AND CONTRACT PROJECTS.....	\$ 562,032.62	\$ 175,145.00	\$ 745,298	\$2,765,422	\$ 752,000

Miscellaneous Special Appropriations

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MAINTENANCE AND OPERATION					
Special Assessment Relief Committee	\$ 2,430.00	\$ 3,397.00	\$ 3,397	\$	\$

MISCELLANEOUS UNCLASSIFIED

Forester and Fire Warden—Suspense

This budget is a clearing account for operating charges to the various activities under the supervision of the Forester and Fire Warden. The budget is offset by service charges and charges to activities, which are budgeted under the following units: Forester and Fire Warden, Fire Warden—Weed Abatement, Juvenile Forestry Camps, Fish and Game Warden, Park Department and Gardening—Public Grounds.

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES					
Title of Position	Compensation		5th Step		
	1st Step		\$ 7,200		\$
1 County Forester and Fire Warden.....	\$ 6,000				7,200
1 Chief Asst. County Forester and Fire Warden.....	375		450		5,184
1 Office Manager II.....	260		312		3,120
1 Accountant II.....	190		228		2,440
1 Bookkeeper II.....	125		150		1,800
1 Bookkeeping Machine Operator II (Male).....	130		156		1,588
1 Stenographic Secretary III.....	150		180		2,160
3 Stenographic Secretary II.....	130		156		5,436
4 Stenographic Secretary I.....	115		138		6,516
4 Stenographer II.....	115		138		5,886
1 Stenographer I.....	100		120		1,225
1 Senior Typist-Clerk (Male).....	150		180		1,800
2 Typist-Clerk IV.....	130		156		3,744
3 Typist-Clerk II.....	100		120		3,000
4 Typist-Clerk I.....	90		108		4,955
2 Typist-Clerk I as needed.....	90		108		450
1 Senior Clerk.....	155		186		2,232
2 Clerk IV.....	130		156		3,744
2 Clerk III.....	115		138		3,240
2 Clerk II.....	100		120		1,760
1 Clerical Aid.....	80		96		1,008
1 Forestry Engineer.....	255		306		3,672
1 Forestry Engineering Aid IV.....	195		234		2,340
1 Forestry Engineering Aid III.....	170		204		2,364
2 Forestry Engineering Aid II.....	150		180		3,696
1 Forestry Right-of-Way Agent.....	200		240		2,520
1 Supply and Transportation Officer.....	225		270		1,913
1 Assistant Supply and Transportation Officer.....	150		180		1,960
1 Property Clerk III.....	120		144		1,740
1 Supply Clerk III.....	120		144		1,752
1 Shipping Clerk.....	105		126		1,470
1 Storekeeper II.....	150		180		2,088
2 Stockman I.....	105		126		3,240
1 Fire Equipment Inspector.....	170		204		2,364
2 Fire Equipment Repairman.....	170		204		4,242
1 Chauffeur.....	130		156		1,812
8 Camp Cook.....	120		144		7,260
6 Camp Cook, as needed.....	120		144		720
7 Assistant Camp Cook.....	105		126		3,990
8 Camp Flunky.....	80		84		3,840
6 Camp Flunky, as needed.....	80		84		560
1 Forestry Construction Superintendent.....	260		312		3,900
2 Assistant Forestry Construction Superintendent.....	175		210		4,632
3 Forestry Camp Superintendent II.....	165		198		6,972
1 Communication Engineer.....	190		228		2,736
1 Communication Technician.....	130		156		1,728
30 Probationer.....	30 flat				10,800
1 Fire Prevention Engineer.....	250		300		3,312
1 Assistant Fire Prevention Engineer.....	210		252		2,696
5 Fire Prevention Inspector.....	180		216		10,908
1 Projectionist-Photographer.....	145		174		2,100
2 Fire Warden V.....	250		300		7,200
5 Fire Warden IV.....	210		252		14,836
5 Fire Warden III.....	180		216		12,873
13 Fire Warden II.....	165		198		29,144
8 Fire Warden I.....	150		180		16,306
25 Fire Apparatus Engineer I.....	150		180		51,840
4 Fire Apparatus Engineer I, as needed.....	150		180		320
4 Fire Apparatus Engineer II.....	165		198		8,736
2 Fire Apparatus Engineer II, as needed.....	165		198		660
56 Forest Fireman II.....	130		156		103,011
20 Forest Fireman I.....	115		138		30,155
13 Observer.....	115		138		19,566
3 Head Dispatcher.....	150		180		6,128
4 Senior Dispatcher.....	130		156		7,232
6 Dispatcher.....	115		138		8,544
1 Assistant Fire Chief.....	300		360		4,320
3 Battalion Chief.....	250		300		9,300
1 Fire Foreman.....	50 flat				300
60 Call Fireman.....	1 drill				6,188
1 Director Weed Abatement.....	180		216		2,592
1 Sr. Weed Abatement Foreman.....	165		198		2,268
4 Weed Abatement Inspector.....	130		156		6,534
1 Boat Engine Operator.....	150		180		1,992
1 Forester IV.....	250		300		3,000
2 Forester II.....	165		198		4,152
1 Forester I, with room.....	150		180		1,896
1 Superintendent of Parks.....	300		360		4,140
3 Assistant Superintendent of Parks.....	180		216		6,507
1 Park Maintenance Foreman.....	150		180		540
1 Park Maintenance Man III.....	115		138		1,800
1 Park Maintenance Man II.....	105		126		1,800
2 General Maintenance Man II.....	125		150		1,536
1 General Maintenance Man I.....	115		138		1,410

LOS ANGELES COUNTY BUDGET—1941-42

FORESTER AND FIRE WARDEN—SUSPENSE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
1 Equipment Maintenance Man II.....			125	150	1,500
3 Equipment Maintenance Man I.....			115	138	2,832
1 Senior Nurseryman			150	180	180
1 Nurseryman			125	150	1,800
1 Chief Ranger			210	252	3,024
1 Senior Ranger			180	216	2,520
6 Ranger Aid I, as needed.....			5.50 per day		2,794
1 Forester Aid III.....			6.25 per day		1,723
2 Forester Aid II.....			5.50 per day		2,872
5 Forester Aid I.....			4.50 per day		5,992
4 Parkway Maintenance Man III.....			6.25 per day		6,892
10 Parkway Maintenance Man II.....			5.50 per day		14,360
5 Parkway Maintenance Man I.....			5.00 per day		6,525
1 Forestry Camp Superintendent I.....			7.28 per day		2,278
16 Forestry Construction Foreman.....			6.37 per day		29,582
1 Telephone Lineman Working Foreman.....			10.55 per day		2,754
1 Telephone Lineman Helper II.....			7.00 per day		1,827
2 Telephone Lineman Helper I.....			6.00 per day		3,132
3 Power Equipment Operator			9.10 per day		7,125
2 Utility Tractor Operator.....			7.40 per day		3,862
14 Truck Driver II.....			7.00 per day		25,746
19 Construction and Repair Laborers.....			5.50 per day		5,114
1 Blacksmith			8.44 per day		2,203
1 Blacksmith and Welder.....			8.19 per day		2,138
2 Carpenter, as needed.....			8.80 per day		4,594
1 Electrician			9.50 per day		2,479
2 Painter, as needed.....			8.44 per day		2,203
1 Plumber			10.00 per day		2,610
65 Weed Abatement Man, as needed.....			4.50 per day		9,207
18 Weed Abatement Foreman, as needed.....			5.50 per day		4,840
1 Plant Propagator			5.50 per day		1,436
1 Nurseryman Helper II.....			5.00 per day		1,304
2 Nurseryman Helper I.....			4.55 per day		1,188
1 Park Maintenance Foreman.....			7.25 per day		1,892
2 Park Maintenance Man IV.....			6.25 per day		3,444
8 Park Maintenance Man III.....			5.50 per day		12,348
25 Park Maintenance Man II.....			5.00 per day		31,502
60 Park Maintenance Man I.....			4.50 per day		62,838
2 Pool Guard .....			.60 per hour		730
6 Pack Train Packer, as needed.....			.30 per hour		
12 Sector Fire Fighter, as needed.....			.20 per hour		
25 Fire Crew Leader, as needed.....			.35 per hour		
500 Fighter, as needed.....			.25 per hour		
2 Fire and Game Patrolman.....			.30 per hour		
1 Fire and Game Patrolman, as needed, furnish own transportation .....			.20 per hour		
Estimated Salary Savings.....			.25 per hour		
			4.50 per day		878
			.55 per hour		132
					Cr. 6,450
TOTAL SALARIES AND WAGES.....	\$	\$	\$	\$ 827,571	\$ 827,571
Distributed Charges:					
Service Charges	\$	\$	\$	\$ 27,750	\$ 27,750
Charges to Activities.....				799,821	799,821
Total Distributed Charges.....	\$	\$	\$	\$ 827,571	\$ 827,571
TOTAL SALARIES AND WAGES—NET MAINTENANCE AND OPERATION.....	\$	\$	\$	\$	\$
Mechanical Service					
Auto Service	\$	\$	\$	\$ 40,620	\$ 36,558
Repairs and Maintenance:					
Accumulating Equipment				226	226
Typewriters				823	823
Miscellaneous Office Devices.....				31	31
Equipment Other Than Office Devices.....				4,296	1,773
Structural and Non-structural Improvements.....				4,110	1,370
Miscellaneous Mechanical Service.....				2,426	2,426
Stores Service					
Miscellaneous, N. O. C.....				151,328	147,712
All Others					
Auto Mileage				31,787	30,957
Insurance				5,000	5,000
Rentals				17,628	16,958
Utilities				32,855	30,540
Miscellaneous, N. O. C.....				10,138	8,673
Compensation to Juvenile Delinquents.....				28,628	27,460
Fire Control				2,550	2,550
Payment to Federal Government.....				25,000	25,000
Store Handling Charge.....				3,610	
TOTAL MAINTENANCE AND OPERATION.....	\$	\$	\$	\$ 361,056	\$ 338,057
Distributed Charges:					
Service Charges				26,405	26,405
Charges to Activities				334,651	311,652
Total Distributed Charges.....	\$	\$	\$	\$ 361,056	\$ 338,057
TOTAL MAINTENANCE AND OPERATION—NET.....	\$	\$	\$	\$	\$

Interest and Debt Redemption

Total Appropriations..... \$589,125

INTEREST AND DEBT REDEMPTION

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness
of Los Angeles County.

APPROPRIATIONS \$589,125

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
INTEREST AND DEBT REDEMPTION					
L. A. County Highway					
Bonds due February	\$ 100,000.00	\$	\$ 100,000	\$ 100,000	\$ 100,000
Interest on Outstanding Bonds	43,125.00		38,625	34,125	34,125
New Hall of Justice Bonds					
Bonds due July	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	40,000.00		35,000	30,000	30,000
Farm and Hospital Bonds					
Bonds due July	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	100,000.00		87,500	75,000	75,000
TOTAL INTEREST AND DEBT REDEMPTION	\$ 633,125.00	\$ 350,000.00	\$ 611,125	\$ 589,125	\$ 589,125

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summarization of Special District Revenue Budgets

Name of Fund	Est. Expend. Prior Year 1940-41	Requested Fiscal Year 1941-42	ALLOWED FISCAL YEAR 1941-42		
			Appropriations	General Unapp. Reserve	General Reserve
Acquisition and Improvement Districts					
No. 10	\$ 1,091	\$	\$	\$	\$
No. 20	1,297				
No. 25	813				
No. 28	90,802	173,831	86,760		71,272
No. 30	31,821	40,842	30,183		7,021
No. 70	27,839				
No. 101	4,177	7,890	3,830		3,968
No. 102	2,561				
No. 103	1,339	115	112		3
No. 113	3,138	5,926	3,006		2,677
No. 120	4,782	7,112	4,100		2,366
No. 122	6,142				
No. 124	3,550	3,869	3,340		178
No. 139	528	1,046	500		468
No. 146	6,781	13,302	6,396		5,697
No. 156	5,123	9,200	4,372		4,588
No. 161	7,834				
No. 179	272	643	258		341
No. 186	361				
No. 206	1,151	2,368	1,086		1,147
No. 218	13,869	15,703	13,099		1,177
No. 231	5,672				
No. 237	1,956	3,944	1,851		1,735
No. 240	14,692				
No. 250	5,763	10,737	5,553		4,683
Total Acquisition and Improvement Districts	\$ 242,854	\$ 296,528	\$ 164,446	\$	\$ 107,321
Fire Protection Districts					
Altadena	\$ 42,108	\$ 68,846	\$ 42,626	\$ 2,200	\$ 20,317
Angeles Mesa	27,898	46,527	28,764	2,876	13,579
Arnaz		1,549	962	96	441
Artesia	8,412	14,814	9,016	901	4,235
Bellflower	19,103	31,649	19,247	1,924	8,926
Bell Gardens		7,507	4,384	400	1,798
Belvedere	53,384	90,500	54,534	5,453	25,371
Belvedere Gardens	64,471	109,964	66,494	6,649	31,410
Central Manufacturing	10,572	17,382	10,690	1,069	5,108
Clearwater-Hynes	24,231	44,455	28,272	1,500	12,936
Clifton Heights	319	680	466	34	170
Downey	16,476	33,849	21,636	1,000	10,136
East Montebello	652	1,054	623	62	286
El Porto	517	838	618	51	259
Flintridge	20,157	35,537	19,912	1,500	9,498
Hollywood-Sherman	72,913	122,120	75,868	5,000	36,207
Howard	19,182	46,405	28,247	2,000	13,569
La Crescenta Valley	18,547	32,224	19,322	1,800	9,106
Laguna	31,278	46,818	28,144	2,814	13,184
Lancaster	5,205	8,005	4,844	484	2,326
Lawndale	14,514	26,616	15,527	1,200	7,431
Lennox	14,701	25,789	15,114	1,511	7,217
Lomita	11,808	20,568	12,043	1,204	5,748
Maywood	12				
Miramonte-Florence-Graham	77,389	129,108	78,808	3,000	38,440
Norwalk	33,316	48,377	29,628	2,962	14,069
Palmdale	2,151	5,101	2,850	285	1,414
Puente	7,920	13,442	8,288	828	3,883
San Dimas	5,707	8,919	5,451	545	2,585
San Gabriel Valley	11,839	111,163	76,527	2,642	24,804
Santa Fe Springs	82,131	134,370	85,964	7,947	36,426
Walnut Park	19,662	33,671	19,531	1,953	9,763
Willowbrook		9,568	6,232	200	2,800
Total Fire Protection Districts	\$ 716,575	\$ 1,327,415	\$ 820,532	\$ 62,090	\$ 373,442

SPECIAL DISTRICT FUNDS

By Funds—Fiscal Year 1941-42

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
\$ -----	\$ -----	\$ -----	\$ -----	\$ -----	\$ -----	\$ -----	\$ -----
15,799	173,831	-----	-----	38	38	173,793	-----
3,638	40,842	-----	-----	822	822	40,020	-----
92	7,890	-----	6,869	-----	6,869	1,021	-----
-----	115	-----	115	-----	115	-----	-----
243	5,926	-----	3,247	-----	3,247	2,679	-----
646	7,112	-----	-----	-----	-----	7,112	-----
351	3,869	-----	-----	-----	-----	3,869	-----
78	1,046	-----	180	-----	180	866	-----
1,209	13,302	-----	-----	-----	-----	13,302	-----
240	9,200	-----	5,832	722	6,554	2,646	-----
44	643	-----	153	-----	153	490	-----
135	2,368	-----	880	-----	880	1,488	-----
1,427	15,703	-----	-----	-----	-----	15,703	-----
358	3,944	-----	-----	-----	-----	3,944	-----
501	10,737	-----	5,225	-----	5,225	5,512	-----
\$ 24,761	\$ 296,528	\$ -----	\$ 22,501	\$ 1,582	\$ 24,083	\$ 272,445	\$ -----
\$ 1,999	\$ 67,142	\$ -----	\$ 25,659	\$ 650	\$ 26,309	\$ 40,833	\$ -----
433	45,652	-----	16,876	353	17,229	28,423	-----
50	1,549	-----	-----	-----	-----	1,549	-----
440	14,592	-----	5,447	562	6,009	8,583	-----
1,131	31,228	-----	12,802	664	13,466	17,762	-----
200	6,782	-----	-----	-----	-----	6,782	-----
3,783	89,141	-----	35,505	2,970	38,475	50,666	-----
3,372	107,925	-----	41,322	2,422	46,744	61,181	-----
83	16,950	-----	6,803	2,613	9,416	7,534	-----
1,554	44,262	-----	11,682	2,135	13,817	30,445	-----
10	680	-----	205	4	209	471	-----
604	33,376	-----	8,934	435	9,369	24,007	-----
83	1,054	-----	478	2	480	574	-----
10	838	-----	562	-----	562	276	-----
3,763	34,673	-----	12,358	218	12,576	22,097	-----
2,038	119,113	-----	36,779	4,108	40,887	78,226	-----
1,261	45,077	-----	12,682	242	12,924	32,153	-----
1,446	31,674	-----	12,881	507	13,388	18,286	-----
2,056	46,198	-----	18,566	657	19,223	26,975	-----
120	7,774	-----	3,659	170	3,829	3,945	-----
1,769	25,927	-----	10,103	183	10,286	15,641	-----
1,315	25,157	-----	10,378	548	10,926	14,231	-----
1,093	20,088	-----	7,440	371	7,811	12,277	-----
3,800	124,048	-----	39,226	3,231	42,457	81,591	-----
647	47,306	-----	17,888	1,278	19,166	28,140	-----
139	4,688	-----	1,452	29	1,481	3,207	-----
263	13,262	-----	4,481	298	4,779	8,483	-----
158	8,739	-----	3,299	56	3,355	5,384	-----
6,000	109,973	-----	8,008	154	8,162	101,811	-----
921	131,258	-----	38,265	5,248	43,513	87,745	-----
519	31,766	-----	12,667	475	13,142	18,624	-----
100	9,332	-----	-----	-----	-----	9,332	-----
\$ 41,160	\$ 1,297,224	\$ -----	\$ 419,407	\$ 30,583	\$ 449,990	\$ 847,234	\$ -----

LOS ANGELES COUNTY BUDGET—1941-42

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1940-41	Requested Fiscal Year 1941-42	ALLOWED Appropriations	FISCAL YEAR General Unapp. Reserve	1941-42 General Reserve
Flood Control District					
General Maintenance	\$ 1,895,201	\$ 6,022,233	\$ 4,818,204	\$ 170,000	\$ 375,000
General I & S	2,402,297	4,218,164	2,356,472	.....	1,764,503
D. I. D. Maintenance	66,593	445,645	200,027	3,000	6,000
D. I. D. I & S	560,431	801,933	490,627	.....	290,686
Total Flood Control District	\$ 4,924,522	\$ 11,487,975	\$ 7,865,330	\$ 173,000	\$ 2,436,189
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	\$ 2,640	\$ 4,077	\$ 2,610	\$ 261	\$ 1,085
Belvedere	27,372	44,122	28,110	2,811	11,710
Firestone .....	.....	4,405	2,925	146	1,125
Mesa Heights	6,018	11,579	7,380	738	3,075
West Hollywood-Sherman	19,116	30,075	19,230	1,923	8,010
Total Garbage Disposal Districts	\$ 55,146	\$ 94,258	\$ 60,255	\$ 5,879	\$ 25,005
Lighting Districts					
Altadena	\$ 9,870	\$ 14,434	\$ 9,730	\$ 200	\$ 4,055
Angeles Vista	1,915	3,126	2,065	100	860
Artesia	2,569	4,626	3,010	250	1,255
Athens	1,116	1,681	1,115	50	465
Baldwin Park	5,979	9,553	6,350	300	2,650
Bandini	1,812	2,688	1,825	50	760
Bell	8,326	13,088	8,800	200	3,665
Bellflower	8,647	15,209	10,175	300	4,240
Belvedere	12,756	20,315	13,530	500	5,640
Central Gardens	1,535	2,270	1,535	25	640
City Terrace	6,754	10,542	7,000	300	2,915
Clearwater	4,177	6,501	4,375	100	1,825
Crescent Heights	4,450	7,114	4,600	400	1,915
Cudahy	1,048	1,759	1,165	50	485
Downey	3,545	5,554	3,700	150	1,540
Duarte	545	823	545	25	225
Eastmont	5,498	8,548	5,650	300	2,355
Graham	9,777	15,826	10,250	800	4,270
Hondo	997	1,489	1,000	25	415
Industrial	1,432	2,149	1,450	50	605
Jefferson	18,233	26,261	17,850	250	7,435
Kagel Canyon	847	1,308	875	25	365
Kern	15,294	22,425	14,800	800	6,165
La Canada	2,006	2,972	2,000	50	830
La Crescenta	630	955	635	25	265
Lancaster	3,953	6,153	4,135	100	1,720
Lawndale	4,132	6,236	4,175	100	1,740
Layton Vista	503	844	545	50	225
Lomita	8,822	13,007	8,825	100	3,675
Los Nietos	1,116	1,661	1,120	50	465
Manhattan	962	1,559	1,000	100	415
Melrose	13,308	21,213	14,150	500	5,900
Michigan Avenue	1,417	2,137	1,450	25	600
Michillinda	6,063	9,523	6,300	300	2,625
Miramonte-Florence	15,267	22,928	15,150	800	6,310
Moneta	3,169	4,715	3,150	100	1,315
Montrose	2,826	4,319	2,885	100	1,200
National	585	924	625	50	220
Newhall	3,412	5,267	3,525	100	1,470
Norwalk	2,118	3,492	2,255	200	940
Palmdale	1,155	1,730	1,165	25	485
Pasadena Boulevard	5,894	9,594	6,225	500	2,595
Pico	3,937	7,081	4,575	400	1,905
Piedmont	6,160	9,906	6,700	100	2,790
Poppy Fields	1,492	2,702	1,775	100	740
Puente	2,564	4,036	2,625	200	1,095
Rico	792	1,176	790	25	330
Rivera	362	535	350	25	145
Riverside	859	1,258	860	25	355
Rosemead	5,310	8,455	5,700	100	2,375
San Dimas	2,566	3,827	2,550	100	1,060
Sativa	2,670	3,918	2,650	50	1,105
Stephenson-Laguna	9,487	14,753	9,700	500	4,040
Sunnyside	6,466	9,680	6,450	250	2,690
View Heights	658	1,108	725	50	300
Walnut Park	6,092	9,516	6,300	400	2,540
Western	2,641	3,933	2,655	50	1,105
West Hollywood	8,233	13,170	8,600	600	3,585
West Knoll	6,812	10,966	7,300	400	2,955
West Whittier	878	1,336	880	50	365
Willowbrook	2,563	3,850	2,605	50	1,085
Wilmar	7,627	11,130	7,525	100	3,135
Woodcrest	5,125	7,580	5,085	100	2,120
Total Lighting Districts	\$ 287,754	\$ 446,434	\$ 297,110	\$ 12,200	\$ 123,560

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR 1941-42—Continued

Estimated Delinquency	Total	Miscellaneous Revenue	AVAILABLE FUNDS		Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
			Available Surplus	Unsecured Tax Collections			
\$ 71,807	\$ 5,435,011	\$ 1,529,000	\$ 2,010,409	\$ 28,607	\$ 3,568,016	\$ 1,866,995	\$
97,189	4,218,164	.....	1,653,883	37,365	1,691,248	2,526,916	
7,969	216,996	.....	9,662	135	9,797	207,199	
20,620	801,933	.....	257,917	7,878	265,795	536,138	
\$ 197,585	\$10,672,104	\$ 1,529,000	\$ 3,931,871	\$ 73,985	\$ 5,534,856	\$ 5,137,248	\$
\$ 121	\$ 4,077	\$	\$ 1,468	\$ 50	\$ 1,518	\$ 2,559	\$
1,491	44,122	.....	11,742	1,065	12,807	31,315	
209	4,405	.....	.....	.....	.....	4,405	
386	11,579	.....	3,380	90	3,470	8,109	
912	30,075	.....	10,098	806	10,904	19,171	
\$ 3,119	\$ 94,258	\$	\$ 26,688	\$ 2,011	\$ 28,699	\$ 65,559	\$
\$ 449	\$ 14,434	\$	\$ 4,843	\$ 152	\$ 4,995	\$ 9,439	\$
101	3,126	.....	966	22	988	2,138	
111	4,626	.....	2,234	56	2,290	2,336	
51	1,681	.....	513	80	593	1,088	
253	9,553	.....	4,152	73	4,225	5,328	
53	2,688	.....	1,545	12	1,557	1,131	
423	13,088	.....	3,882	314	4,196	8,892	
494	15,209	.....	4,547	281	4,828	10,381	
645	20,315	.....	6,381	384	6,765	13,550	
70	2,270	.....	778	20	798	1,472	
327	10,542	.....	3,587	77	3,664	6,878	
201	6,501	.....	1,898	364	2,262	4,239	
199	7,114	.....	2,807	112	2,919	4,195	
59	1,759	.....	490	27	517	1,242	
164	5,554	.....	1,739	364	2,103	3,451	
28	823	.....	218	5	223	600	
243	8,548	.....	3,360	66	3,426	5,122	
506	15,826	.....	4,922	275	5,197	10,629	
49	1,489	.....	436	11	447	1,042	
44	2,149	.....	794	414	1,208	941	
726	26,261	.....	10,118	894	11,012	15,249	
43	1,308	.....	389	8	397	911	
660	22,425	.....	7,629	922	8,551	13,874	
92	2,972	.....	993	28	1,021	1,951	
30	955	.....	392	23	415	630	
198	6,153	.....	1,781	197	1,978	4,175	
221	6,236	.....	1,502	77	1,579	4,657	
24	844	.....	324	9	333	511	
407	13,007	.....	4,125	329	4,454	8,553	
26	1,661	.....	1,103	.....	1,103	558	
44	1,559	.....	617	2	619	940	
663	21,213	.....	6,697	582	7,279	13,934	
62	2,137	.....	810	16	826	1,311	
298	9,523	.....	3,161	101	3,262	6,261	
668	22,928	.....	8,125	771	8,896	14,032	
150	4,715	.....	1,348	198	1,546	3,169	
134	4,319	.....	1,454	37	1,491	2,828	
29	924	.....	306	6	312	612	
172	5,267	.....	1,585	52	1,637	3,630	
97	3,492	.....	1,301	140	1,441	2,051	
55	1,730	.....	530	35	565	1,165	
274	9,594	.....	3,597	238	3,835	5,759	
201	7,081	.....	2,772	88	2,860	4,221	
316	9,906	.....	3,155	113	3,268	6,638	
87	2,702	.....	853	8	861	1,841	
116	4,036	.....	1,387	201	1,588	2,448	
31	1,176	.....	499	8	507	669	
15	535	.....	203	8	211	324	
18	1,258	.....	472	391	863	395	
280	8,455	.....	2,495	76	2,571	5,884	
117	3,827	.....	1,335	35	1,370	2,457	
113	3,918	.....	1,513	16	1,529	2,389	
513	14,753	.....	3,743	222	3,965	10,788	
290	9,680	.....	3,442	144	3,586	6,094	
33	1,108	.....	392	8	400	708	
276	9,516	.....	3,561	151	3,712	5,804	
123	3,933	.....	1,209	131	1,340	2,593	
385	13,170	.....	4,390	682	5,072	8,098	
311	10,966	.....	3,793	626	4,419	6,547	
41	1,336	.....	453	16	469	867	
110	3,850	.....	1,499	36	1,535	2,315	
370	11,130	.....	3,248	104	3,352	7,778	
275	7,580	.....	1,738	67	1,805	5,775	
\$ 13,564	\$ 446,434	\$	\$ 150,041	\$ 10,905	\$ 160,946	\$ 285,488	\$

LOS ANGELES COUNTY BUDGET—1941-42

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1940-41	Requested Fiscal Year 1941-42	ALLOWED Appropriations	FISCAL YEAR General Unapp. Reserve	1941-42 General Reserve
Lighting Maintenance Districts					
No. 411	\$ 1,301	\$ 2,123	\$ 1,425	\$ 100	\$ 530
No. 540	2,370	3,574	2,325	200	970
No. 588	4,860	8,572	5,800	300	2,205
No. 603	120	121	120		
No. 623	2,411	3,823	2,475	200	1,030
No. 625	562	1,093	730	50	285
No. 628	434	663	450		190
No. 635	493	891	570	50	240
No. 665	1,092	1,824	1,175	100	490
No. 669	1,200	1,819	1,175	100	490
No. 670	374	779	500	50	205
No. 681	559	928	600	50	250
No. 691	250	391	250	25	105
No. 721	2,365	4,282	2,775	225	1,155
No. 738	754	1,293	850	75	330
No. 760	750	1,152	750	50	315
No. 780	1,394	2,279	1,550		650
No. 785	726	1,179	760	70	315
No. 788	671	1,075	690	50	290
No. 825	388	647	425	25	175
No. 850	692	1,084	700	60	290
No. 859	843	1,032	700	50	250
No. 865	839	1,357	875	75	365
No. 900	642	935	625	50	260
No. 903	4,813	8,141	5,300	400	2,205
No. 941	2,931	6,502	4,225	300	1,760
No. 977	2,651	4,246	2,775	200	1,155
No. 1007	4,890	8,667	5,700	400	2,290
No. 1011	320	542	350	25	150
No. 1013	1,737	3,024	2,000	100	830
No. 1022	1,050	1,749	1,125	100	470
No. 1030		1,706	1,075	100	450
Total Lighting Maintenance Districts	\$ 44,482	\$ 77,493	\$ 50,854	\$ 3,580	\$ 20,695
Park, Recreation and Parkway Districts					
Baldwin Park	\$ 9,556	\$ 16,227	\$ 10,520	\$ 1,012	\$ 4,216
Montebello Park	3,293	7,365	4,180	418	1,950
Southeast	31,793	38,177	24,138	2,413	10,057
Total Park, Recreation and Parkway Districts	\$ 44,642	\$ 61,769	\$ 38,838	\$ 3,843	\$ 16,223
Road Improvement Districts					
No. 149	\$ 12,057	\$ 12,023	\$ 11,378	\$	\$ 339
No. 153	4,056	4,013	3,830		112
No. 171	3,839				
No. 272	6,788				
No. 306	3,625	4,634	3,449		264
No. 316	13,355	26,070	12,744		11,826
Total Road Improvement Districts	\$ 43,720	\$ 46,140	\$ 31,401	\$	\$ 12,541
Sewer Maintenance Districts					
Artesia	\$ 720	\$ 966	\$ 710	\$ 70	\$ 105
Bandini and Second St.	355	417	360		40
Banning Blvd. & Pacific St.	100	110	100		5
Bellflower	2,850	5,759	4,780	475	250
Belvedere	23,775	28,118	23,240		3,750
Central Gardens		866	665	60	100
Clifton Heights	290	297	265		20
Cudahy	1,305	1,701	1,300	130	175
Deane-Keniston Avenues	1,410	1,689	1,485		135
Dominguez	605	682	510	50	100
Downey	1,800	2,395	1,845	180	290
East Cudahy	510	628	495	45	65
Firestone-Plaza-90th St.	240	295	240		30
Florence-Graham	9,740	12,169	9,715		2,000
Grevillea St.-Imperial Highway	5,245	6,619	5,255		400
Hollydale	965	1,132	915	90	80
Hynes-Clearwater	1,110	1,618	1,275	125	150
Independence-Mountain View Avenues	1,925	2,427	1,910		425
Inglewood-Ballona Avenues	90	120	105		10
Livonia Avenue	40	51	40		10
Lomita	3,000	3,825	3,265		400
Malabar	285	347	285		50
Norwalk	2,025	2,448	1,920	190	250
Seventh Street	115	129	105		20
Short Street	165	213	170		35
The Strand	520	553	475		55
Vermont Avenue	2,685	3,322	2,735		450
Walker Avenue	370	500	425		60
West Hollywood-Sherman	5,980	6,757	5,410		1,100
Willowbrook	3,000	3,670	2,965		575
Total Sewer Maintenance Districts	\$ 71,220	\$ 89,223	\$ 72,965	\$ 1,415	\$ 11,135

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR 1941-42—Continued

Estimated Delinquency	Total	Miscellaneous Revenue	AVAILABLE FUNDS		Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
			Available Surplus	Unsecured Tax Collections			
\$ 68	\$ 2,123	\$ -----	\$ 694	\$ -----	\$ 694	\$ 1,429	\$ -----
79	3,574	-----	1,906	-----	1,906	1,668	-----
267	8,572	-----	2,958	-----	2,958	5,614	-----
1	121	-----	88	-----	88	33	-----
118	3,823	-----	1,336	-----	1,336	2,487	-----
28	1,093	-----	501	-----	501	592	-----
23	663	-----	177	-----	177	486	-----
31	891	-----	234	-----	234	657	-----
59	1,824	-----	579	-----	579	1,245	-----
54	1,819	-----	675	-----	675	1,144	-----
24	779	-----	264	-----	264	515	-----
28	928	-----	325	-----	325	603	-----
11	391	-----	151	-----	151	240	-----
127	4,282	-----	1,614	-----	1,614	2,668	-----
38	1,293	-----	480	-----	480	813	-----
37	1,152	-----	364	-----	364	788	-----
79	2,279	-----	613	-----	613	1,666	-----
34	1,179	-----	449	-----	449	730	-----
36	1,075	-----	306	-----	306	769	-----
22	647	-----	179	-----	179	468	-----
34	1,084	-----	359	-----	359	725	-----
32	1,032	-----	360	-----	360	672	-----
42	1,357	-----	470	-----	470	887	-----
-----	935	-----	935	-----	935	-----	-----
236	8,141	-----	3,167	-----	3,167	4,974	-----
217	6,502	-----	1,932	-----	1,932	4,570	-----
116	4,246	-----	1,806	-----	1,806	2,440	-----
277	8,667	-----	2,836	-----	2,836	5,831	-----
17	542	-----	180	-----	180	362	-----
94	3,024	-----	1,038	-----	1,038	1,986	-----
54	1,749	-----	611	-----	611	1,138	-----
81	1,706	-----	-----	-----	-----	1,706	-----
\$ 2,364	\$ 77,493	\$ -----	\$ 27,587	\$ -----	\$ 27,587	\$ 49,906	\$ -----
\$ 479	\$ 16,227	\$ 1,800	\$ 4,336	\$ 21	\$ 6,157	\$ 10,070	\$ -----
317	6,865	-----	159	40	199	6,666	-----
1,569	33,177	-----	3,924	1,300	5,224	32,953	-----
\$ 2,365	\$ 61,269	\$ 1,800	\$ 8,419	\$ 1,361	\$ 11,580	\$ 49,689	\$ -----
\$ 306	\$ 12,023	\$ -----	\$ 8,650	\$ -----	\$ 8,650	\$ 3,373	\$ -----
71	4,013	-----	3,223	-----	3,223	790	-----
-----	-----	-----	-----	-----	-----	-----	-----
321	4,034	-----	496	-----	496	3,538	-----
1,500	26,070	-----	9,562	-----	9,562	16,508	-----
\$ 2,198	\$ 46,140	\$ -----	\$ 21,931	\$ -----	\$ 21,931	\$ 24,209	\$ -----
\$ 31	\$ 916	\$ -----	\$ 229	\$ 19	\$ 248	\$ 668	\$ -----
17	417	-----	43	-----	43	374	-----
5	110	-----	-----	1	1	109	-----
254	5,759	-----	336	79	415	5,344	-----
1,128	28,118	-----	3,671	750	4,421	23,697	-----
41	866	-----	-----	-----	-----	866	-----
12	297	-----	32	1	33	264	-----
66	1,671	-----	263	22	285	1,386	-----
69	1,689	-----	202	27	229	1,460	-----
22	682	-----	204	4	208	474	-----
80	2,395	-----	499	206	705	1,690	-----
23	628	-----	82	52	134	494	-----
-----	270	-----	270	-----	270	-----	-----
454	12,169	-----	2,187	444	2,631	9,538	-----
244	5,899	-----	583	190	773	5,126	-----
47	1,132	-----	124	13	137	995	-----
68	1,618	-----	132	55	187	1,431	-----
92	2,427	-----	459	31	490	1,937	-----
5	120	-----	11	-----	11	109	-----
1	51	-----	14	-----	14	37	-----
160	3,825	-----	373	78	451	3,374	-----
12	347	-----	53	27	80	267	-----
88	2,448	-----	495	88	583	1,865	-----
4	129	-----	28	-----	28	101	-----
8	213	-----	31	-----	31	182	-----
23	553	-----	60	-----	60	493	-----
137	3,322	-----	400	30	430	2,892	-----
15	500	-----	98	71	169	331	-----
247	6,757	-----	1,237	315	1,552	5,205	-----
130	3,670	-----	847	83	930	2,740	-----
\$ 3,483	\$ 88,998	\$ -----	\$ 12,963	\$ 2,586	\$ 15,549	\$ 73,449	\$ -----

LOS ANGELES COUNTY BUDGET—1941-42

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1940-41	Requested Fiscal Year 1941-42	— ALLOWED FISCAL YEAR 1941-42 —		
			Appropriations	General Reserve	Unapp. General Reserve
Water Works Districts					
No. 1 Maintenance	\$ 14,085	\$ 13,500	\$ 10,600	\$ 900	\$ 2,000
No. 1 I & S	1,345	1,838	1,333		357
No. 2 Maintenance	13,495	19,575	14,400	1,100	4,000
No. 4 Maintenance	14,982	17,100	12,350	650	4,000
No. 4 I & S	3,307	4,637	3,225		1,012
No. 5 Maintenance	6,714	13,550	10,000	500	3,000
No. 5 I & S	3,182	5,830	3,093		2,509
No. 10 Maintenance	12,680	10,600	7,000	600	3,000
No. 10 I & S	7,754	12,126	7,529		3,879
No. 13 Maintenance	14,755	14,500	12,000	1,200	1,300
No. 13 I & S	16,360	28,390	15,960		10,870
No. 16 Maintenance	11,000	11,000	8,300	830	1,870
No. 16 I & S	5,440	9,653	5,260		3,860
No. 18 I & S	810	1,712	780		840
No. 21 Maintenance	3,000	3,700	1,800	180	1,720
No. 21 I & S	2,300	3,602	2,425		905
No. 22 Maintenance	1,430	1,800	1,200	120	480
No. 22 I & S	2,100	2,968	2,040		705
Total Water Works Districts	\$ 134,739	\$ 176,081	\$ 119,295	\$ 6,080	\$ 46,307
TOTAL SPECIAL DISTRICT REVENUE BUDGETS	\$ 6,565,654	\$14,103,316	\$ 9,521,026	\$ 268,087	\$ 3,172,418

SPECIAL DISTRICT FUNDS

BY FUNDS—FISCAL YEAR 1941-42—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS				Total	Amount to be Raised by Tax Levy	Tax Rate Per \$100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections				
\$ -----	\$ 13,500	\$ 10,500	\$ 3,000	\$ -----	\$ 13,500	\$ -----	\$ -----	
148	1,838	-----	182	19	201	1,637		
75	19,575	6,000	11,948	127	18,075	1,500		
100	17,100	11,000	4,009	91	15,100	2,000		
400	4,637	-----	92	143	235	4,402		
50	13,550	4,500	7,783	267	12,550	1,000		
228	5,830	-----	2,285	1,034	3,319	2,511		
-----	10,600	7,000	3,600	-----	10,600	-----		
718	12,126	-----	4,115	106	4,221	7,905		
-----	14,500	12,000	2,500	-----	14,500	-----		
1,560	28,390	-----	10,967	262	11,229	17,161		
-----	11,000	7,000	4,000	-----	11,000	-----		
533	9,653	-----	3,584	198	3,782	5,871		
92	1,712	-----	682	16	698	1,014		
-----	3,700	2,500	1,200	-----	3,700	-----		
272	3,602	-----	610	-----	610	2,992		
-----	1,800	1,500	300	-----	1,800	-----		
223	2,968	-----	496	12	508	2,460		
\$ 4,399	\$ 176,081	\$ 62,000	\$ 61,353	\$ 2,275	\$ 125,628	\$ 50,453	\$	
\$ 294,998	\$13,256,529	\$ 1,592,800	\$ 4,682,761	\$ 125,288	\$ 6,400,849	\$ 6,855,680	\$	

Recapitulation of Actual, Estimated and Proposed Expenditures

Classification	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages.....	\$ 456,219.86	\$ 491,442	\$ 556,458	\$ 536,880	F. P. D.
Maintenance and Operation.....	143,429.67	170,084	228,827	220,659	F. P. D.
Capital Outlay	26,227.22	55,049	65,438	62,993	F. P. D.
Total for Fire Protection Districts.....	\$ 625,876.75	\$ 716,575	\$ 850,723	\$ 820,532	
Flood Control District					
General					
Maintenance and Operation.....	\$ 511,932.91	\$ 958,984	\$ 1,744,341	\$ 1,621,065	F. C. Dist. Maint.
Capital Outlay	1,771,133.51	936,217	3,661,085	3,197,139	F. C. Dist. Maint.
Total General	\$2,283,066.42	\$1,895,201	\$ 5,405,426	\$ 4,818,204	
Drainage Improvement Districts					
Maintenance and Operation.....	\$ 41,868.47	\$ 58,349	\$ 251,876	\$ 45,227	D. I. D. Maint.
Capital Outlay	321.58	8,244	176,800	154,800	D. I. D. Maint.
Total Drainage Improvement District.....	\$ 42,190.05	\$ 66,593	\$ 428,676	\$ 200,027	
Total for Flood Control District.....	\$2,325,256.47	\$1,961,794	\$ 5,834,102	\$ 5,018,231	
TOTAL FOR PROTECTION TO PERSON AND PROPERTY	\$2,951,133.22	\$2,678,369	\$ 6,684,825	\$ 5,838,763	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation.....	\$ 48,508.80	\$ 55,146	\$ 60,255	\$ 60,255	Garbage Disposal Dists.
Sewer Maintenance Districts					
Salaries and Wages.....	\$ 26,790.57	\$ 31,546	\$ 34,710	\$ 34,590	Sewer Maint. Dists.
Maintenance and Operation.....	27,644.22	37,874	38,480	38,375	Sewer Maint. Dists.
Capital Outlay	2,756.53	1,800			Sewer Maint. Dists.
Total for Sewer Maintenance Districts.....	\$ 57,191.32	\$ 71,220	\$ 73,190	\$ 72,965	
TOTAL FOR HEALTH AND SANITATION.....	\$ 105,700.12	\$ 126,366	\$ 133,445	\$ 133,220	
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation.....	\$ 291,875.97	\$ 287,754	\$ 297,110	\$ 297,110	Ltg. Dists.
Lighting Maintenance Districts					
Maintenance and Operation.....	\$ 42,116.73	\$ 44,482	\$ 50,854	\$ 50,854	Ltg. Maint. Dists.
TOTAL FOR HIGHWAYS AND BRIDGES.....	\$ 333,992.70	\$ 332,236	\$ 347,964	\$ 347,964	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages.....	\$ 5,440.21	\$ 7,888	\$ 11,075	\$ 11,075	P. R. and P. Dists.
Maintenance and Operation.....	2,756.15	35,284	6,400	6,400	P. R. and P. Dists.
Capital Outlay	5,684.94	1,470	21,863	21,363	P. R. and P. Dists.
TOTAL FOR RECREATION.....	\$ 13,881.30	\$ 44,642	\$ 39,338	\$ 38,838	
MISCELLANEOUS UNCLASSIFIED					
Water Works Districts					
Salaries and Wages.....	\$ 7,809.96	\$ 7,735	\$	\$	W. W. Dist. Maint.
Maintenance and Operation.....	45,748.29	71,906	57,500	57,500	W. W. Dist. Maint.
Capital Outlay	3,738.03	12,500	20,150	20,150	W. W. Dist. Maint.
TOTAL FOR MISCELLANEOUS UNCLASSIFIED.....	\$ 57,296.28	\$ 92,141	\$ 77,650	\$ 77,650	

SPECIAL DISTRICT FUNDS

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	Actual Prior Year 1939-1940	Estimated Current Year 1940-1941	Requested Fiscal Year 1941-1942	Allowed Fiscal Year 1941-1942	Name of Fund
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts.....	\$ 116,613.48	\$ 76,383	\$ 59,535	\$ 59,535	A. & I Dists
Flood Control District:					
General	1,287,082.50	1,233,547	1,179,722	1,179,722	F. C. Dist. I. & S.
Drainage Improvement Districts.....	175,195.26	149,141	127,059	127,059	D. I. Dist. I. & S.
Road Improvement Districts.....	7,615.59	5,216	3,224	3,224	R. I. Dists.
Water Works Districts.....	24,532.29	23,361	22,408	22,408	W. W. Dists I. & S.
Total Interest	\$1,611,039.12	\$1,487,648	\$ 1,391,948	\$ 1,391,948	
Redemption of Bonds					
Acquisition and Improvement Districts.....	\$ 238,890.35	\$ 166,471	\$ 104,911	\$ 104,911	A. & I Dists.
Flood Control District:					
General	1,162,750.00	1,168,750	1,176,750	1,176,750	F. C. Dist. I. & S.
Drainage Improvement Districts.....	410,894.66	411,290	363,568	363,568	D. I. Dists. I. & S.
Road Improvement Districts.....	46,087.83	38,504	28,177	28,177	R. I. Dists.
Water Works Districts.....	19,235.98	19,237	19,237	19,237	W. W. Dists I. & S.
Total for Redemption of Bonds.....	\$1,877,858.82	\$1,804,252	\$ 1,692,643	\$ 1,692,643	
TOTAL FOR INTEREST AND DEBT REDEMPTION	\$3,488,897.94	\$3,291,900	\$ 3,084,591	\$ 3,084,591	
TOTAL	\$6,950,901.56	\$6,565,654	\$10,367,813	\$ 9,521,026	
RESERVES					
General Unappropriated	\$	\$	\$ 268,087	\$ 268,087	Various
General Reserve			3,172,418	3,172,418	Various
TOTAL FOR RESERVES	\$	\$	\$ 3,440,505	\$ 3,440,505	
ESTIMATED DELINQUENCY	\$	\$	\$ 294,998	\$ 294,998	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES.....	\$6,950,901.56	\$6,565,654	\$14,103,316	\$13,256,529	
SUMMARIZATION					
BY GENERAL CLASSIFICATION					
Salaries and Wages.....	\$ 496,260.60	\$ 538,611	\$ 602,243	\$ 582,545	
Maintenance and Operation.....	1,155,881.21	1,719,863	2,735,643	2,397,445	
Capital Outlay	1,809,861.51	1,015,280	3,945,336	3,456,445	
Interest and Debt Redemption.....	3,488,897.94	3,291,900	3,084,591	3,084,591	
TOTAL	\$6,950,901.56	\$6,565,654	\$10,367,813	\$ 9,521,026	
General Unappropriated Reserve.....	\$	\$	\$ 268,087	\$ 268,087	
General Reserve			3,172,418	3,172,418	
Estimated Delinquency			294,998	294,998	
GRAND TOTAL	\$6,950,901.56	\$6,565,654	\$14,103,316	\$13,256,529	
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property.....	\$2,951,133.22	\$2,678,369	\$ 6,684,825	\$ 5,838,763	
Health and Sanitation.....	105,700.12	126,366	133,445	133,220	
Highways and Bridges.....	333,992.70	332,236	347,964	347,964	
Recreation	13,881.30	44,642	39,338	38,838	
Miscellaneous Unclassified	57,296.28	92,141	77,650	77,650	
Interest and Debt Redemption.....	3,488,897.94	3,291,900	3,084,591	3,084,591	
TOTAL	\$6,950,901.56	\$6,565,654	\$10,367,813	\$ 9,521,026	
Reserves	\$	\$	\$ 3,440,505	\$ 3,440,505	
Estimated Delinquency			294,998	294,998	
GRAND TOTAL	\$6,950,901.56	\$6,565,654	\$14,103,316	\$13,256,529	
BY FUNDS					
Acquisition and Improvement Districts.....	\$ 355,503.83	\$ 242,854	\$ 164,446	\$ 164,446	
Fire Protection Districts.....	625,876.75	716,575	850,723	820,532	
Flood Control District.....	5,361,178.89	4,924,522	8,681,201	7,865,330	
Garbage Disposal Districts.....	48,508.80	55,146	60,255	60,255	
Lighting Districts.....	291,875.97	287,754	297,110	297,110	
Lighting Maintenance Districts.....	42,116.73	44,482	50,854	50,854	
Park, Recreation and Parkway Districts.....	13,881.30	44,642	39,338	38,838	
Road Improvement Districts.....	53,703.42	43,720	31,401	31,401	
Sewer Maintenance Districts.....	57,191.32	71,220	73,190	72,965	
Water Works Districts.....	101,064.55	134,739	119,295	119,295	
TOTAL	\$6,950,901.56	\$6,565,654	\$10,367,813	\$ 9,521,026	
General Unappropriated Reserve.....	\$	\$	\$ 268,087	\$ 268,087	
General Reserve			3,172,418	3,172,418	
Estimated Delinquency			294,998	294,998	
GRAND TOTAL	\$6,950,901.56	\$6,565,654	\$14,103,316	\$13,256,529	

LOS ANGELES COUNTY BUDGET—1941-42

Fire Protection Districts

APPROPRIATIONS \$820,532

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
ALTADENA (5)					
Salaries and Wages	\$ 30,822.13	\$ 15,644.91	\$ 31,668	\$ 33,594	\$ 32,514
Less Service Charges		14.45			
Salaries and Wages—Net	\$ 30,822.13	\$ 15,630.46	\$ 31,668	\$ 33,594	\$ 32,514
Maintenance and Operation					
Administration	\$ 1,014.10	\$ 243.45	\$ 1,173	\$ 1,584	\$ 1,584
Services Other Than Personal					
Alterations to Buildings			48		
Captain's Mileage	139.84	47.72	150	240	240
Gas, Electricity & Water	224.27	90.22	240	240	240
Hydrant Installation	284.11	140.44	280	280	280
Mechanical Expense	1,417.87	419.77	1,175	1,166	816
Miscellaneous, N. O. C.	116.82	137.78	145	125	125
Telephone	370.53	155.50	385	390	390
Supplies					
Fire Hose				118	118
Hydrants	43.25				
Miscellaneous, N. O. C.	433.51	82.96	400	400	400
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,464.00	1,875.00	4,536	4,560	4,560
Insurance, Equipment	87.01		115	115	88
Insurance, Liability	331.32	82.83	350	350	294
Insurance—Workmen's Compensation	481.60	764.05	765	1,058	907
Total Maintenance and Operation	\$ 9,408.23	\$ 4,039.72	\$ 9,762	\$ 10,626	\$ 10,002
Capital Outlay					
Equipment	\$ 22.15	\$ 153.52	\$ 478	\$ 110	\$ 110
Structural & Non-structural Improvements					
Enlarge Store Room		\$ 105.90	\$ 200		
Total Capital Outlay	\$ 22.15	\$ 259.42	\$ 678	\$ 110	\$ 110
TOTAL ALTADENA	\$ 40,252.51	\$ 19,929.60	\$ 42,108	\$ 44,330	\$ 42,626
ANGELES MESA (4)					
Salaries and Wages	\$ 16,032.46	\$ 8,610.73	\$ 18,874	\$ 19,970	\$ 19,232
Less Service Charges		27.80	400	400	400
Salaries and Wages (Net)	\$ 16,032.46	\$ 8,582.93	\$ 18,474	\$ 19,570	\$ 18,832
Maintenance and Operation					
Administration	\$ 538.60	\$ 129.30	\$ 623	\$ 1,012	\$ 1,012
Services Other Than Personal					
Captain's Mileage	115.56	53.96	144	192	192
Gas, Electricity and Water	118.77	45.04	130	135	135
Hydrant Installation	855.00	665.00	665		
Mechanical Expense	448.23	185.34	495	488	438
Miscellaneous Services, N.O.C.		20.00	50	175	175
Telephone	130.93	55.30	150	155	155
Supplies					
Fire Hose	663.18				
Hydrants	61.94		770		
Miscellaneous, N.O.C.	140.45	17.77	200	200	200
Contributions, Awards & Fixed Obligations					
Hydrant Service				2,352	2,352
Insurance—Equipment	80.80		64	81	81
Insurance—Liability	110.44	27.61	268	115	115
Insurance—Workmen's Compensation	287.23	458.59	459	617	530
Interest on Apparatus	531.00		354	177	177
Interest on Building	232.40		155	78	78
Rent of Fire Station	1,291.11	1,446.03	1,447	1,292	1,292
Taxes and Assessments	14.03	13.99	50	50	50
Total Maintenance and Operation	\$ 5,619.67	\$ 3,117.93	\$ 6,024	\$ 7,119	\$ 6,982
Capital Outlay					
Equipment	\$ 2,959.27	\$ 137.87	\$ 3,400	\$ 2,950	\$ 2,950
TOTAL ANGELES MESA	\$ 24,611.40	\$ 11,838.73	\$ 27,898	\$ 29,639	\$ 28,764
ARNAZ (4)					
Maintenance and Operation					
Administration				\$ 36	\$ 36
Services Other Than Personal					
Engine Service				500	500
Miscellaneous, N. O. C.				50	50

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
ARNAZ—Continued					
Supplies					
Hydrants				186	186
Miscellaneous, N. O. C.				10	10
Contributions, Awards and Fixed Obligations					
Hydrant Service				180	180
Total Maintenance and Operation				\$ 962	\$ 962
TOTAL ARNAZ				\$ 962	\$ 962
ARTESIA (1)					
Salaries and Wages	\$ 4,557.28	\$ 2,386.11	\$ 4,956	\$ 5,217	\$ 5,077
Less Service Charges			100	100	100
Salaries and Wages (Net)	\$ 4,557.28	\$ 2,386.11	\$ 4,856	\$ 5,117	\$ 4,977
Maintenance and Operation					
Administration	\$ 341.47	\$ 81.97	\$ 395	\$ 330	\$ 330
Services Other Than Personal					
Captain's Mileage			30	60	60
Gas, Electricity and Water	65.93	22.37	150	150	150
Hydrant Installation	73.00	154.87	300	300	300
Mechanical Expense	218.37	111.72	350	340	340
Miscellaneous, N. O. C.			50	50	50
Telephone and Teletype	333.78	27.00	432	432	350
Supplies					
Fire Hose	82.98		147	510	510
Hydrants	129.75	331.66	332	345	345
Miscellaneous, N. O. C.	92.10	40.88	250	250	250
Contributions, Awards & Fixed Obligations					
Hydrant Service	413.00	191.00	515	623	623
Insurance—Equipment	27.08		39	39	39
Insurance—Liability		27.61	115	115	115
Insurance—Workmen's Compensation	96.32	138.35	151	217	217
Rent of Fire House	300.00	125.00	300	300	300
Total Maintenance and Operation	\$ 2,284.22	\$ 1,252.43	\$ 3,556	\$ 4,061	\$ 3,979
Capital Outlay					
Equipment	\$ 44.81			\$ 60	\$ 60
TOTAL ARTESIA	\$ 6,886.31	\$ 3,638.54	\$ 8,412	\$ 9,238	\$ 9,016
BELLFLOWER (1)					
Salaries and Wages	\$ 10,397.54	\$ 5,466.92	\$ 10,696	\$ 11,218	\$ 10,931
Less Service Charges			200	200	200
Salaries and Wages (Net)	\$ 10,397.54	\$ 5,466.92	\$ 10,496	\$ 11,018	\$ 10,731
Maintenance and Operation					
Administration	\$ 505.83	\$ 121.43	\$ 585	\$ 695	\$ 695
Services Other Than Personal					
Alterations to Buildings			75	250	250
Captain's Mileage	113.92	35.28	300	300	300
Gas, Electricity and Water	128.14	51.89	150	150	150
Hydrant Installation	247.34		600	400	400
Mechanical Expense	591.89	229.55	594	488	488
Miscellaneous Services	303.02		480	500	500
Telephone and Teletype	340.36	37.80	490	490	400
Supplies					
Fire Hose	1,265.79		215	430	430
Hydrants	162.19		225	150	150
Miscellaneous, N. O. C.	275.62	32.72	250	250	250
Contributions, Awards & Fixed Obligations					
Insurance—Equipment	80.80		84	84	84
Insurance—Liability	110.44	27.61	115	115	115
Insurance—Workmen's Compensation	223.12	327.28	328	414	370
Interest on Equipment	546.84		365	183	183
Rent of Fire Station	652.08	652.08	653	653	653
Taxes			60	60	60
Total Maintenance and Operation	\$ 5,547.38	\$ 1,515.64	\$ 5,569	\$ 5,612	\$ 5,478
Capital Outlay					
Equipment	\$ 3,223.02		\$ 3,038	\$ 3,038	\$ 3,038
TOTAL BELLFLOWER	\$ 19,167.94	\$ 6,982.56	\$ 19,103	\$ 19,668	\$ 19,247
BELL GARDENS (1)					
Salaries and Wages				\$ 2,050	\$ 2,050
Maintenance and Operation					
Administration				\$ 220	\$ 220
Services Other Than Personal					
Gas, Electricity and Water				50	50
Mechanical Expense				309	309
Miscellaneous, N. O. C.				25	25
Telephone				100	100
Supplies					
Fire Hose				635	635
Hydrants				450	225
Miscellaneous, N. O. C.				100	100

LOS ANGELES COUNTY BUDGET—1941-42

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
BELL GARDENS—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service				180	180
Insurance—Equipment				39	39
Insurance—Liability				115	115
Insurance—Workmen's Compensation				84	84
Rent of Fire Station				240	240
Rent of Equipment				12	12
Total Maintenance and Operation	\$	\$	\$	\$ 2,559	\$ 2,334
Capital Outlay					
Equipment	\$	\$	\$	500	\$
TOTAL BELL GARDENS	\$	\$	\$	\$ 5,109	\$ 4,384
BELVEDERE (1)					
Salaries and Wages	\$ 36,086.42	\$ 18,059.67	\$ 38,548	\$ 40,116	\$ 38,906
Less Service Charges	154.53	194.46	1,295	1,130	1,130
Salaries and Wages (Net)	\$ 35,931.89	\$ 17,865.21	\$ 37,253	\$ 38,986	\$ 37,776
Maintenance and Operation					
Administration	\$ 1,371.11	\$ 329.15	\$ 1,586	\$ 1,973	\$ 1,973
Services Other Than Personal					
Captain's Mileage	312.64	130.28	450	600	600
Gas, Electricity and Water	349.14	141.56	400	400	400
Mechanical Expense	1,053.30	502.61	1,523	2,196	2,196
Miscellaneous, N. O. C.	2.05	19.06	200	200	200
Telephone and Teletype	505.23		648	648	648
Supplies					
Fire Hose	1,635.94			60	60
Hydrants	434.25		462		
Miscellaneous, N.O.C.	770.62	107.83	750	700	700
Contributions, Awards & Fixed Obligations					
Hydrant Service	5,022.15	2,100.00	5,346	5,346	5,346
Insurance—Equipment	112.25		130	130	130
Insurance—Liability	220.88	55.22	170	230	230
Insurance—Workmen's Compensation	591.60	1,016.16	1,028	1,180	1,031
Interest	543.06		363	182	182
Total Maintenance and Operation	\$ 12,924.22	\$ 4,401.87	\$ 13,056	\$ 13,845	\$ 13,696
Capital Outlay					
Equipment	\$ 3,072.99	\$ 57.16	\$ 3,075	\$ 3,062	\$ 3,062
Structural & Non-structural Improvements					
Additions to Buildings	\$ 16.11				
Total Capital Outlay	\$ 3,089.10	\$ 57.16	\$ 3,075	\$ 3,062	\$ 3,062
TOTAL BELVEDERE	\$ 51,945.21	\$ 22,324.24	\$ 53,384	\$ 55,893	\$ 54,534
BELVEDERE GARDENS (1)					
Salaries and Wages	\$ 44,828.66	\$ 22,738.54	\$ 48,282	\$ 50,052	\$ 48,315
Less Service Charges		44.29	1,800	1,000	1,000
Salaries and Wages (Net)	\$ 44,828.66	\$ 22,694.25	\$ 46,482	\$ 49,052	\$ 47,315
Maintenance and Operation					
Administration	\$ 1,584.71	\$ 380.39	\$ 1,833	\$ 2,473	\$ 2,473
Services Other Than Personal					
Alterations to Buildings	37.27				
Captain's Mileage	439.08	173.44	480	480	480
Fire Alarm System Upkeep			300	600	600
Gas, Electricity and Water	490.86	206.57	500	500	500
Mechanical Expense	1,240.38	506.73	1,348	1,186	1,186
Miscellaneous Services	17.90		250	250	250
Telephone and Teletype	994.02	395.97	1,292	1,292	1,292
Supplies					
Fire Hose	1,525.00		268	90	90
Hydrants	494.12	35.36	36		
Miscellaneous, N. O. C.	887.20	145.36	650	600	600
Contributions, Awards & Fixed Obligations					
Hydrant Service	4,943.60	2,121.85	5,346	5,346	5,346
Insurance—Equipment	140.86		220	220	141
Insurance—Liability	250.31	62.58	192	250	250
Insurance—Workmen's Compensation	755.82	1,074.45	1,075	1,483	1,260
Interest	546.66		365	183	183
Rent of Poles	525.00		614	724	724
Total Maintenance and Operation	\$ 14,872.79	\$ 5,102.70	\$ 14,769	\$ 15,677	\$ 15,375
Less Service Charges	510.32		768	768	768
Total Maintenance and Operation (Net)	\$ 14,362.47	\$ 5,102.70	\$ 14,001	\$ 14,909	\$ 14,607
Capital Outlay					
Equipment	\$ 3,513.89	\$ 448.33	\$ 3,488	\$ 4,072	\$ 4,072

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
BELVEDERE GARDENS—Continued					
Structural & Non-structural Improvements					
Fire Alarm Circuit.....	\$ 482.64	\$ 306.88	\$ 500	\$ 500	\$ 500
Total Capital Outlay.....	\$ 3,996.53	\$ 755.21	\$ 3,988	\$ 4,572	\$ 4,572
TOTAL BELVEDERE GARDENS.....	\$ 63,187.66	\$ 28,552.16	\$ 64,471	\$ 68,533	\$ 66,494
CENTRAL MANUFACTURING (1)					
Salaries and Wages.....	\$ 7,122.67	\$ 4,015.12	\$ 8,814	\$ 9,336	\$ 8,904
Less Service Charges.....		8.50	200	200	200
Salaries and Wages (Net).....	\$ 7,122.67	\$ 4,006.62	\$ 8,614	\$ 9,136	\$ 8,704
Maintenance and Operation					
Administration.....	\$ 426.27	\$ 102.29	\$ 493	\$ 405	\$ 405
Services Other Than Personal					
Hydrant Installation.....		80.98	500	500	500
Miscellaneous, N. O. C.....		.02	150	150	150
Supplies					
Hydrants.....	241.25				
Miscellaneous, N. O. C.....	29.30				
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	384.00	160.00	650	650	650
Insurance—Workmen's Compensation.....	66.88	109.59	165	281	281
Total Maintenance and Operation.....	\$ 1,147.70	\$ 452.88	\$ 1,958	\$ 1,986	\$ 1,986
TOTAL CENTRAL MANUFACTURING.....	\$ 8,270.37	\$ 4,459.50	\$ 10,572	\$ 11,122	\$ 10,690
CLEARWATER-HYNES (1-4)					
Salaries and Wages.....	\$ 9,422.17	\$ 4,969.99	\$ 10,683	\$ 16,490	\$ 16,297
Less Service Charges.....		14.43	200	300	300
Salaries and Wages (Net).....	\$ 9,422.17	\$ 4,955.56	\$ 10,483	\$ 16,190	\$ 15,997
Maintenance and Operation					
Administration.....	\$ 472.89	\$ 113.53	\$ 547	\$ 1,007	\$ 1,007
Services Other Than Personal					
Alterations to Buildings.....		208.00	208		
Captain's Mileage.....	63.84	45.00	120	240	240
Gas, Electricity and Water.....	160.52	54.90	180	180	180
Hydrant Installation.....	60.62			110	110
Mechanical Expense.....	202.03	75.84	288	548	548
Miscellaneous, N. O. C.....	63.89		50	50	50
Telephone.....	162.05	75.97	175	175	175
Supplies					
Fire Hose.....	757.05		617	330	330
Hydrants.....	445.61	334.75	618	750	750
Miscellaneous, N. O. C.....	244.33	82.47	250	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	1,752.00	909.00	2,256	3,024	3,024
Interest.....			240	765	765
Insurance—Equipment.....	22.98		125	125	125
Insurance—Liability.....	110.44	27.61	115	115	115
Insurance—Workmen's Compensation.....	202.56	298.85	307	571	571
Rent of Fire House.....	769.20	384.60	770	770	770
Taxes.....	18.31	16.57	17	35	35
Total Maintenance and Operation.....	\$ 5,508.32	\$ 2,627.09	\$ 6,883	\$ 9,095	\$ 9,095
Capital Outlay					
Equipment.....	\$ 83.83	\$ 27.60	\$ 6,865	\$ 3,180	\$ 3,180
TOTAL CLEARWATER-HYNES.....	\$ 15,014.32	\$ 7,610.25	\$ 24,231	\$ 28,465	\$ 28,272
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Administration.....	\$ 38.94	\$ 9.35	\$ 45	\$ 12	\$ 12
Services Other Than Personal					
Engine Service.....				175	175
Miscellaneous, N. O. C.....			20	25	25
Telephone.....	100.00		110	110	110
Supplies					
Miscellaneous, N. O. C.....	2.40				
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	144.00	60.00	144	144	144
TOTAL CLIFTON HEIGHTS.....	\$ 285.34	\$ 69.35	\$ 319	\$ 466	\$ 466
DOWNEY (1)					
Salaries and Wages.....	\$ 10,228.10	\$ 5,275.48	\$ 10,596	\$ 16,490	\$ 16,062
Less Service Charges.....			200	300	300
Salaries and Wages (Net).....	\$ 10,228.10	\$ 5,275.48	\$ 10,396	\$ 16,190	\$ 15,762
Maintenance and Operation					
Administration.....	\$ 440.12	\$ 105.70	\$ 509	\$ 789	\$ 789

LOS ANGELES COUNTY BUDGET—1941-42

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
DOWNEY—Continued					
Services Other Than Personal					
Alterations to Buildings		200.00	200		
Captain's Mileage	66.48	24.92	120	120	120
Gas, Electricity and Water	137.50	57.46	150	150	150
Hydrant Installation			360		
Mechanical Expense	855.36	154.47	769	538	538
Miscellaneous, N. O. C.	9.51		250	250	250
Telephone and Teletype	336.88	37.85	400	400	400
Supplies					
Fire Hose	221.06		68		
Hydrants	183.82		150	180	180
Miscellaneous, N. O. C.	218.12	26.94	300	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,248.00	608.00	1,554	1,698	1,698
Insurance—Equipment	30.66		65	65	65
Insurance—Liability	110.44	27.61	85	115	115
Insurance—Workmen's Compensation	184.32	287.28	317	560	515
Rent of Fire House	693.55	693.55	694	694	694
Taxes			60	60	60
Total Maintenance and Operation	\$ 4,735.82	\$ 2,223.78	\$ 6,051	\$ 5,919	\$ 5,874
Capital Outlay					
Equipment	79.95	27.60	29		
TOTAL DOWNEY	\$ 15,043.87	\$ 7,526.86	\$ 16,476	\$ 22,109	\$ 21,636
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	44.93	10.79	52	23	23
Services Other Than Personal					
Engine Service			300	300	300
Supplies					
Miscellaneous, N. O. C.	9.00				
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	100.00	300	300	300
TOTAL EAST MONTEBELLO	\$ 293.93	\$ 110.79	\$ 652	\$ 623	\$ 623
EL PORTO (4)					
Maintenance and Operation					
Administration	36.32	8.72	42	18	18
Services Other Than Personal					
Engine Service	125.00		300	300	300
Miscellaneous, N. O. C.			25	50	50
Telephone	100.00		150	150	150
Supplies					
Miscellaneous, N. O. C.	6.00				
TOTAL EL PORTO	\$ 267.32	\$ 8.72	\$ 517	\$ 518	\$ 518
FLINTRIDGE (5)					
Salaries and Wages	13,664.09	7,863.55	15,906	16,752	16,140
Less Service Charges		3.75	300	300	300
Salaries and Wages (Net)	\$ 13,664.09	\$ 7,859.80	\$ 15,606	\$ 16,452	\$ 15,840
Maintenance and Operation					
Administration	551.51	132.45	638	739	739
Services Other Than Personal					
Captain's Mileage	9.04	2.00	30	100	100
Gas, Electricity and Water	124.70	47.09	135	140	140
Hydrant Installation	66.39		180	300	300
Mechanical Expense	444.84	217.64	640	503	413
Miscellaneous, N. O. C.	277.68	4.64	50	100	100
Telephone	166.45	82.00	170	170	170
Supplies					
Fire Hose	206.72				
Hydrants	43.25				
Miscellaneous, N. O. C.	143.35	53.75	500	375	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,084.00	460.00	1,176	1,176	1,176
Insurance—Equipment	46.53		60	60	47
Insurance—Liability	133.60	33.40	135	139	139
Insurance—Workmen's Compensation	220.00	351.12	352	522	448
Total Maintenance and Operation	\$ 3,518.06	\$ 1,384.09	\$ 4,066	\$ 4,324	\$ 4,072
Capital Outlay					
Equipment	38.01	11.33	15		
Structural and Non-structural Improvements					
Telephone Line Equipment	64.89		470		
Payment on Real Estate					
Total Structural and Non-structural Improvements	\$ 64.89	\$	\$ 470	\$	\$
Total Capital Outlay	\$ 97.90	\$ 11.33	\$ 485	\$	\$
TOTAL FLINTRIDGE	\$ 17,280.05	\$ 9,255.22	\$ 20,157	\$ 20,776	\$ 19,912

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages.....	\$ 50,024.70	\$ 27,599.69	\$ 58,718	\$ 62,280	\$ 60,047
Less Service Charges.....	77.42	235.45	1,300	1,300	1,300
Salaries and Wages (Net).....	\$ 49,947.28	\$ 27,364.24	\$ 57,418	\$ 60,980	\$ 58,747
Maintenance and Operation					
Administration.....	\$ 1,272.63	\$ 305.52	\$ 1,472	\$ 2,818	\$ 2,818
Services Other Than Personal					
Captain's Mileage.....	90.84	48.92	150	240	240
Gas, Electricity and Water.....	176.42	75.22	220	240	240
Hydrant Installation.....			541	555	555
Mechanical Expense.....	1,241.90	526.90	1,600	1,564	1,114
Miscellaneous Services.....	9.05		50	150	150
Telephone.....	360.76	179.23	390	400	400
Supplies					
Fire Hose.....	376.90		215	320	320
Miscellaneous, N. O. C.....	448.80	72.79	490	500	450
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	4,513.50	1,867.50	4,644	4,806	4,806
Insurance—Equipment.....	142.12		128	143	143
Insurance—Liability.....	331.32	82.83	495	345	345
Insurance—Workmen's Compensation.....	729.30	1,173.22	1,174	1,927	1,653
Interest on Equipment.....	531.00		354	177	177
Rent of Fire House.....	600.00	350.00	600	600	600
Total Maintenance and Operation.....	\$ 10,824.54	\$ 4,682.18	\$ 12,523	\$ 14,785	\$ 14,011
Capital Outlay					
Equipment.....	\$ 3,032.12	\$ 21.02	\$ 2,972	\$ 3,110	\$ 3,110
TOTAL HOLLYWOOD-SHERMAN.....	\$ 63,803.94	\$ 32,067.44	\$ 72,913	\$ 78,875	\$ 75,868
HOWARD (2-4)					
Salaries and Wages.....	\$ 13,499.40	\$ 6,907.27	\$ 14,498	\$ 15,020	\$ 14,562
Less Service Charges.....		4.90	300	300	300
Salaries and Wages (Net).....	\$ 13,499.40	\$ 6,902.37	\$ 14,198	\$ 14,720	\$ 14,262
Maintenance and Operation					
Administration.....	\$ 629.39	\$ 151.09	\$ 728	\$ 1,056	\$ 1,056
Services Other Than Personal					
Alterations to Buildings.....				200	150
Captain's Mileage.....	119.68	45.08	120	144	144
Gas, Electricity and Water.....	106.75	43.25	125	130	130
Hydrant Installation.....	172.14		160	510	
Mechanical Expense.....	471.92	235.26	650	638	438
Miscellaneous, N. O. C.....	98.08	48.25	49	150	150
Telephone.....	141.50	74.15	160	165	165
Supplies					
Hydrants.....				160	160
Miscellaneous, N. O. C.....	310.35	80.45	375	300	250
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	1,877.50	797.50	2,014	2,262	2,262
Insurance—Equipment.....	30.66		42	42	31
Insurance—Liability.....	110.44	27.61	203	115	115
Insurance—Workmen's Compensation.....	231.20	347.32	358	468	419
Interest.....				720	720
Total Maintenance and Operation.....	\$ 4,299.61	\$ 1,849.96	\$ 4,984	\$ 7,060	\$ 6,190
Capital Outlay					
Equipment.....	\$	\$	\$	\$ 7,795	\$ 7,795
TOTAL HOWARD.....	\$ 17,799.01	\$ 8,752.33	\$ 19,182	\$ 29,575	\$ 28,247
LA CRESCENTA VALLEY (5)					
Salaries and Wages.....	\$ 12,955.31	\$ 6,630.01	\$ 14,198	\$ 15,020	\$ 14,498
Less Service Charges.....		27.20	300	300	300
Salaries and Wages (Net).....	\$ 12,955.31	\$ 6,602.81	\$ 13,898	\$ 14,720	\$ 14,198
Maintenance and Operation					
Administration.....	\$ 573.98	\$ 137.79	\$ 664	\$ 708	\$ 708
Services Other Than Personal					
Captain's Mileage.....	123.80	28.92	144	170	170
Gas, Electricity and Water.....	127.93	53.34	160	165	165
Hydrant Installation.....	146.21	34.93	160	160	160
Mechanical Expense.....	364.46	257.45	433	438	438
Miscellaneous, N. O. C.....	48.50	75	75	75	75
Telephone.....	52.10	20.49	70	70	70
Supplies					
Hydrants.....	75.69	53.56	54	62	62
Miscellaneous, N. O. C.....	215.33	13.72	200	490	490

LOS ANGELES COUNTY BUDGET—1941-42

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
LA CRESCENTA VALLEY—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,994.00	842.00	2,076	2,124	2,124
Insurance—Equipment	72.85		36	73	73
Insurance—Liability	110.44	27.61	230	115	115
Insurance—Workmen's Compensation.....	193.12	335.96	336	457	429
Rent of Poles.....	3.30		5	5	5
Interest—Equipment	167.51				
Total Maintenance and Operation.....	\$ 4,220.72	\$ 1,854.27	\$ 4,643	\$ 5,112	\$ 5,084
Capital Outlay					
Equipment	\$ 2,830.84	\$	\$ 6	\$ 40	\$ 40
TOTAL LA CRESCENTA VALLEY.....	\$ 20,006.87	\$ 8,457.08	\$ 18,547	\$ 19,872	\$ 19,322
LAGUNA (1)					
Salaries and Wages.....	\$ 18,030.69	\$ 9,012.68	\$ 19,014	\$ 20,058	\$ 19,438
Less Service Charges.....		11.08	400	400	400
Salaries and Wages (Net).....	\$ 18,030.69	\$ 9,001.60	\$ 18,614	\$ 19,658	\$ 19,038
Maintenance and Operation					
Administration	\$ 734.79	\$ 176.45	\$ 850	\$ 1,027	\$ 1,027
Services Other Than Personal					
Gas, Electricity and Water.....	111.36	48.12	150	150	150
Mechanical Expense	433.03	158.69	594	548	548
Miscellaneous, N. O. C.....			100	100	100
Telephone and Teletype.....	232.25		324	324	324
Supplies					
Fire Hose	857.99		108		
Hydrants	242.98		275		
Miscellaneous, N. O. C.....	192.79	40.70	500	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,881.95	795.00	1,980	1,980	1,980
Insurance—Equipment	30.66		125	125	125
Insurance—Liability	110.44	27.61	85	115	115
Insurance—Workmen's Compensation.....	299.20	440.30	446	590	590
Interest			240	467	467
Total Maintenance and Operation.....	\$ 5,127.44	\$ 1,686.87	\$ 5,777	\$ 5,926	\$ 5,926
Capital Outlay					
Equipment	\$ 67.48	\$	\$ 6,887	\$ 3,180	\$ 3,180
TOTAL LAGUNA.....	\$ 23,225.61	\$ 10,688.47	\$ 31,278	\$ 28,764	\$ 28,144
LANCASTER (5)					
Salaries and Wages.....	\$ 1,470.00	\$ 845.00	\$ 1,775	\$ 1,866	\$ 1,861
Maintenance and Operation					
Administration	\$ 381.34	\$ 91.50	\$ 441	\$ 206	\$ 206
Services Other Than Personal					
Gas, Electricity and Water.....	196.46	72.75	240	240	240
Hydrant Installation	617.85			300	200
Mechanical Expense	101.75	81.18	400	438	438
Miscellaneous, N. O. C.....			130	100	100
Telephone	45.80	22.50	60	60	60
Supplies					
Fire Hose	197.84			320	320
Hydrants				62	62
Miscellaneous N. O. C.....	110.38	6.08	475	400	375
Contributions, Awards and Fixed Obligations					
Assessments					
Insurance—Equipment	22.98		42	120	120
Insurance—Liability	110.44	27.61	220	115	31
Insurance—Workmen's Compensation.....	80.00	88.43	89	146	115
Rent of Fire Station.....	622.52	249.09	500	500	131
Taxes	5.78		10	10	500
Total Maintenance and Operation.....	\$ 2,493.14	\$ 639.14	\$ 2,607	\$ 3,059	\$ 2,908
Capital Outlay					
Equipment	\$ 78.86	\$ 72.10	\$ 823	\$ 150	\$ 75
TOTAL LANCASTER.....	\$ 4,042.00	\$ 1,556.24	\$ 5,205	\$ 5,075	\$ 4,844

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
LAWNDALE (4)					
Salaries and Wages.....	\$ 8,968.39	\$ 4,818.72	\$ 10,126 200	\$ 10,364 200	\$ 10,005 200
Less Service Charges.....					
Salaries and Wages (Net).....	\$ 8,968.39	\$ 4,818.72	\$ 9,926	\$ 10,164	\$ 9,805
Maintenance and Operation					
Administration.....	\$ 487.67	\$ 117.08	\$ 564	\$ 583	\$ 583
Services Other Than Personal					
Alterations to Buildings.....	59.13		50	75	50
Captain's Mileage.....	73.92	23.04	96	120	120
Gas, Electricity and Water.....	70.02	25.45	85	90	90
Mechanical Expense.....	426.43	85.35	245	399	299
Miscellaneous, N. O. C.....	86.43		50	50	50
Telephone.....	349.95	139.72	350	350	350
Supplies					
Fire Hose.....			215	280	280
Hydrants.....	347.71	80.34	81	140	140
Miscellaneous, N. O. C.....	237.11	45.67	190	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	1,949.75	913.25	2,382	2,609	2,609
Insurance—Equipment.....	22.86		42	42	23
Insurance—Liability.....	110.44	27.61	221	221	115
Insurance—Workmen's Compensation.....	183.12	268.85	269	396	316
Taxes.....	6.72	7.06	8	7	7
Total Maintenance and Operation.....	\$ 4,411.26	\$ 1,733.42	\$ 4,848	\$ 5,562	\$ 5,232
Less Service Charges.....	200.00		260	260	260
Total Maintenance and Operation (Net).....	\$ 4,211.26	\$ 1,733.42	\$ 4,588	\$ 5,302	\$ 4,972
Capital Outlay					
Equipment.....	\$ 16.00	\$	\$	\$ 750	\$ 750
TOTAL LAWNDALE.....	\$ 13,195.65	\$ 6,552.14	\$ 14,514	\$ 16,216	\$ 15,527
LENNOX (4)					
Salaries and Wages.....	\$ 9,300.49	\$ 4,809.59	\$ 10,251	\$ 10,789	\$ 10,491
Less Service Charges.....		4.75	200	200	200
Salaries and Wages (Net).....	\$ 9,300.49	\$ 4,804.84	\$ 10,051	\$ 10,589	\$ 10,291
Maintenance and Operation					
Administration.....	\$ 536.91	\$ 128.94	\$ 621	\$ 562	\$ 562
Services Other Than Personal					
Alterations to Building.....			100	100	100
Captain's Mileage.....	26.60	4.60	50	120	120
Gas, Electricity and Water.....	88.98	32.63	130	130	130
Mechanical Expense.....	505.08	149.26	394	638	438
Miscellaneous Services.....	5.00		50	50	50
Telephone.....	95.27	51.19	115	115	115
Supplies					
Hose.....	27.66				
Hydrants.....	108.13				
Miscellaneous, N. O. C.....	132.27	34.74	175	175	175
Contributions, Awards and Fixed Obligations					
Hydrant Service.....	2,255.00	987.50	2,424	2,604	2,604
Insurance—Equipment.....	34.10		48	48	35
Insurance—Liability.....	110.44	27.61	235	200	115
Insurance—Workmen's Compensation.....	200.16	277.28	278	385	349
Total Maintenance and Operation.....	\$ 4,125.60	\$ 1,693.75	\$ 4,620	\$ 5,127	\$ 4,793
CAPITAL OUTLAY					
Equipment.....	\$	\$ 27.76	\$ 30	\$ 30	\$ 30
TOTAL LENNOX.....	\$ 13,426.09	\$ 6,526.35	\$ 14,701	\$ 15,746	\$ 15,114
LOMITA (4)					
Salaries and Wages.....	\$ 9,433.14	\$ 4,822.33	\$ 10,126	\$ 10,664	\$ 10,366
Less Service Charges.....			200	200	200
Salaries and Wages (Net).....	\$ 9,433.14	\$ 4,822.33	\$ 9,926	\$ 10,464	\$ 10,166
Maintenance and Operation					
Administration.....	\$ 452.11	\$ 108.54	\$ 523	\$ 448	\$ 448
Services Other Than Personal					
Gas, Electricity and Water.....	98.51	36.02	130	130	130
Hydrant Installations.....	328.00				
Mechanical Expense.....	391.11	152.37	400	488	438
Miscellaneous, N. O. C.....	25.48	18.90	50	50	50
Telephone.....	50.10	22.90	60	60	60
Supplies					
Hydrants.....	43.25				
Miscellaneous, N. O. C.....	242.84	50.05	170	200	200

LOS ANGELES COUNTY BUDGET—1941-42

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
LOMITA—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	46.00				
Insurance—Equipment	30.66		42	42	31
Insurance—Liability	110.44	27.61	235	235	115
Insurance—Workmen's Compensation	188.40	270.09	272	326	325
Total Maintenance and Operation	\$ 2,006.90	\$ 686.48	\$ 1,882	\$ 1,979	\$ 1,797
Capital Outlay					
Equipment	\$	\$	\$	\$ 80	\$ 80
TOTAL LOMITA	\$ 11,440.04	\$ 5,508.81	\$ 11,808	\$ 12,523	\$ 12,043
MAYWOOD (1)					
Maintenance and Operation					
Administration	\$ 43.99	\$ 10.55	\$ 11	\$	\$
Supplies					
Miscellaneous, N. O. C. ....		.56	1		
TOTAL MAYWOOD	\$ 43.99	\$ 11.11	\$ 12	\$	\$
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages					
Salaries and Wages	\$ 52,410.33	\$ 26,409.31	\$ 55,206	\$ 62,910	\$ 60,559
Less Service Charges.....	215.20	137.34	1,200	1,300	1,300
Salaries and Wages (Net)	\$ 52,195.13	\$ 26,271.97	\$ 54,006	\$ 61,610	\$ 59,259
Maintenance and Operation					
Administration	\$ 1,817.22	\$ 436.26	\$ 2,102	\$ 3,000	\$ 3,000
Services Other Than Personal					
Alterations to Buildings.....			100	100	100
Captain's Mileage	105.08	53.76	150	200	200
Gas, Electricity and Water	252.27	96.23	290	300	300
Mechanical Expense	1,316.99	472.86	1,100	1,674	1,174
Miscellaneous, N. O. C.	100.00		150	175	175
Telephone	415.59	166.70	450	450	450
Supplies					
Fire Hose	294.74		270	280	280
Hydrants	75.69				
Miscellaneous, N. O. C.	772.21	94.39	500	550	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	7,167.50	3,006.25	7,331	7,354	7,354
Insurance—Equipment	61.32		150	150	149
Insurance—Liability	220.88	55.22	525	525	345
Insurance—Workmen's Compensation.....	750.00	1,437.04	1,445	1,948	1,670
Interest on Equipment.....			320	467	467
Total Maintenance and Operation	\$ 13,349.49	\$ 5,818.71	\$ 14,883	\$ 17,173	\$ 16,164
Less Service Charges.....	65.23	21.12	100	100	100
Total Maintenance and Operation (Net)	\$ 13,284.26	\$ 5,797.59	\$ 14,783	\$ 17,073	\$ 16,064
Capital Outlay					
Equipment	\$ 104.31	\$	\$ 8,600	\$ 3,485	\$ 3,485
Structural and Non-structural Improvements					
Addition to Store Room.....	\$	\$	\$	\$ 1,700	\$
Total Capital Outlay	\$ 104.31	\$	\$ 8,600	\$ 5,185	\$ 3,485
TOTAL MIRAMONTE-FLORENCE-GRAHAM	\$ 65,583.70	\$ 32,069.56	\$ 77,389	\$ 83,868	\$ 78,808
NORWALK (1)					
Salaries and Wages					
Salaries and Wages	\$ 20,289.86	\$ 10,715.01	\$ 23,621	\$ 24,726	\$ 23,655
Less Service Charges.....			500	500	500
Salaries and Wages (Net)	\$ 20,289.86	\$ 10,715.01	\$ 23,121	\$ 24,226	\$ 23,155
Maintenance and Operation					
Administration	\$ 487.67	\$ 117.03	\$ 850	\$ 1,096	\$ 1,096
Services Other Than Personal					
Alterations to Buildings.....			189		
Captain's Mileage			80	160	160
Gas, Electricity and Water	124.31	47.09	200	200	200
Hydrant Installation			250	250	250
Mechanical Expense	536.51	164.02	654	618	618
Miscellaneous, N. O. C.	12.50	189.00	200	200	200
Telephone and Teletype.....	337.13	37.80	400	400	400
Supplies					
Fire Hose	504.70		764		
Hydrants	54.06		75	75	75
Miscellaneous, N. O. C.	250.75	29.26	500	500	500

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NORWALK—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	507.00	217.50	672	672	672
Insurance—Equipment	115.05		150	150	150
Insurance—Liability	110.44	27.61	115	115	115
Insurance—Workmen's Compensation.....	265.28	465.55	556	727	727
Interest on Equipment.....	356.68		183		
Rent of Fire House.....	1,200.00	700.00	1,200	1,200	1,200
Taxes	109.45	100.92	101	110	110
Total Maintenance and Operation.....	\$ 4,971.53	\$ 2,095.78	\$ 7,139	\$ 6,473	\$ 6,473
Capital Outlay					
Equipment	\$ 3,531.80	\$ 10.09	\$ 3,056	\$	\$
TOTAL NORWALK.....	\$ 28,793.19	\$ 12,820.88	\$ 33,316	\$ 30,699	\$ 29,628
PALMDALE (5)					
Salaries and Wages.....	\$ 320.00	\$ 233.00	\$ 580	\$ 650	\$ 650
Maintenance and Operation					
Administration	\$ 8.61	\$ 2.07	\$ 10	\$ 104	\$ 104
Services Other Than Personal					
Alterations to Buildings.....			50	50	50
Gas, Electricity and Water.....		1.64	10	30	30
Hydrant Installation	495.02		150	200	200
Mechanical Expense	100.66	52.25	300	398	398
Miscellaneous, N. O. C.....	5.99		50	100	100
Telephone	33.90	15.40	60	65	65
Supplies					
Fire Hose				440	300
Hydrants	21.63			155	155
Miscellaneous, N. O. C.....	88.17	11.76	250	500	500
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	6.39		38	38	23
Insurance—Liability	110.44	27.61	218	200	115
Insurance—Workmen's Compensation.....	60.00	60.00	60	73	70
Rent of Fire Station.....	10.00		10	10	10
Total Maintenance and Operation.....	\$ 940.81	\$ 170.73	\$ 1,206	\$ 2,363	\$ 2,120
Capital Outlay					
Equipment	\$	\$ 15.00	\$ 365	\$ 250	\$ 80
TOTAL PALMDALE.....	\$ 1,260.81	\$ 418.73	\$ 2,151	\$ 3,263	\$ 2,850
PUENTE (1)					
Salaries and Wages.....	\$ 4,212.80	\$ 2,300.22	\$ 4,896	\$ 5,157	\$ 4,977
Less Service Charges.....			100	100	100
Salaries and Wages (Net).....	\$ 4,212.80	\$ 2,300.22	\$ 4,796	\$ 5,057	\$ 4,877
Maintenance and Operation					
Administration	\$ 293.92	\$ 70.56	\$ 340	\$ 302	\$ 302
Services Other Than Personal					
Captain's Mileage	41.28	18.36	60	60	60
Gas, Electricity and Water.....	65.92	29.05	150	150	150
Hydrant Installation	30.00		80	80	80
Mechanical Expense	365.10	78.12	388	540	540
Miscellaneous, N. O. C.....	14.69	14.11	25	25	25
Telephone	89.82	41.80	105	105	105
Supplies					
Fire Hose				55	55
Hydrants	32.44			45	45
Miscellaneous, N. O. C.....	85.19		200	200	200
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	760.00		820	820	820
Insurance—Equipment	22.98		39	39	39
Insurance—Liability	110.44	27.61	115	115	115
Insurance—Workmen's Compensation.....	103.36	138.35	157	215	215
Rent of Fire House.....	600.00	600.00	600	600	600
Taxes			60	60	60
Total Maintenance and Operation.....	\$ 2,615.14	\$ 1,017.96	\$ 3,059	\$ 3,411	\$ 3,411
Capital Outlay					
Equipment	\$ 118.09	\$ 46.45	\$ 65	\$	\$
TOTAL PUENTE.....	\$ 6,946.03	\$ 3,364.63	\$ 7,920	\$ 8,468	\$ 8,288
SAN DIMAS (1)					
Salaries and Wages.....	\$ 3,402.51	\$ 1,737.72	\$ 3,608	\$ 3,738	\$ 3,558
Less Service Charges.....			50	50	50
Salaries and Wages (Net).....	\$ 3,402.51	\$ 1,737.72	\$ 3,558	\$ 3,688	\$ 3,508
Maintenance and Operation					
Administration	\$ 296.54	\$ 71.19	\$ 343	\$ 201	\$ 201

LOS ANGELES COUNTY BUDGET—1941-42

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SAN DIMAS—Continued					
Services Other Than Personal					
Captain's Mileage	26.20	13.16	60	60	60
Gas, Electricity and Water.....	33.79	13.65	50	50	50
Mechanical Expense	191.72	75.84	388	350	350
Miscellaneous, N. O. C.....			25	25	25
Telephone	84.56	34.80	100	100	100
Supplies					
Miscellaneous, N. O. C.....	69.19	2.72	114	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	60.00	478	478	478
Insurance—Equipment	28.80		39	39	39
Insurance—Liability	110.44	27.61	115	115	115
Insurance—Workmen's Compensation.....	110.48	140.25	144	185	185
Rent of Fire House.....	240.00	140.00	240	240	240
Total Maintenance and Operation.....	\$ 1,431.72	\$ 579.22	\$ 2,096	\$ 1,943	\$ 1,943
Capital Outlay					
Equipment		52.16	53		
TOTAL SAN DIMAS.....	\$ 4,834.23	\$ 2,369.10	\$ 5,707	\$ 5,631	\$ 5,451
SAN GABRIEL VALLEY (1)					
Salaries and Wages.....	5,462.99	2,882.23	6,011	27,351	26,841
Less Service Charges.....			100	700	700
Salaries and Wages (Net).....	\$ 5,462.99	\$ 2,882.23	\$ 5,911	\$ 26,651	\$ 26,141
Maintenance and Operation					
Administration	572.29	137.44	662	2,592	2,592
Services Other Than Personal					
Captain's Mileage	39.68	16.20	120	600	600
Civil Service Charges				680	
Gas, Electricity and Water.....	135.77	76.73	150	650	650
Hydrant Installation.....	44.73		250	2,400	2,400
Mechanical Expense	260.27	108.88	388	2,006	2,006
Miscellaneous Services.....	24.59	61.45	150	500	500
Telephone	156.35	79.30	175	969	969
Supplies					
Fire Hose			40	5,150	5,150
Hydrants			90	750	750
Miscellaneous, N. O. C.....	160.19	20.16	300	1,550	1,550
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,675.00	655.00	1,789	2,258	2,258
Insurance—Equipment	26.60		39	488	488
Insurance—Liability	110.44	27.61	115	690	690
Insurance—Workmen's Compensation.....	123.92	183.64	196	1,222	1,222
Interest—Equipment				1,032	1,032
Interest—Registered Warrants.....				357	357
Rent of Equipment.....				12	12
Rent of Fire House.....	620.00	620.00	620	3,520	3,520
Rent of Fire Alarm Poles.....				372	372
Taxes	4.69	4.71	5	5	5
Total Maintenance and Operation.....	\$ 3,954.52	\$ 1,991.12	\$ 5,089	\$ 27,803	\$ 27,123
Capital Outlay					
Equipment	1,099.10	27.60	714	16,233	16,233
Structural and Non-structural Improvements					
Payment on Building.....			125		
Fire Alarm Circuit.....				6,630	6,630
Garage Addition.....				400	400
Total Structural and Non-structural Improvements.....			\$ 125	\$ 7,030	\$ 7,030
Total Capital Outlay.....	\$ 1,099.10	\$ 27.60	\$ 839	\$ 23,263	\$ 23,263
TOTAL SAN GABRIEL VALLEY.....	\$ 10,516.61	\$ 4,900.95	\$ 11,839	\$ 77,717	\$ 76,527
SANTA FE SPRINGS (1)					
Salaries and Wages.....	49,926.80	26,301.26	56,034	61,487	58,375
Less Service Charges.....	5.16	58.40	1,200	3,526	3,526
Salaries and Wages (Net).....	\$ 49,921.64	\$ 26,242.86	\$ 54,834	\$ 57,961	\$ 54,849
Maintenance and Operation					
Administration	2,100.84	504.35	2,430	2,548	2,548
Services Other Than Personal					
Alterations to Buildings.....				150	150
Captain's Mileage	370.32	153.40	480	480	480
Extra Funds for Oil Fires.....			8,000	8,000	8,000
Gas, Electricity and Water.....	384.57	149.15	600	600	600
Hydrant Installations	304.02		200	200	200
Mechanical Expense	1,173.61	746.10	2,222	1,974	1,974
Miscellaneous, N. O. C.....	260.78		150	150	150
Telephone and Teletype.....	2,135.69	1,008.05	2,544	2,544	2,544
Supplies					
Fire Hose	707.99				
Miscellaneous, N. O. C.....	1,432.84	298.31	750	1,470	1,470

SPECIAL DISTRICT FUNDS

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SANTA FE SPRINGS—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service				666	666
Insurance—Equipment	172.37		225	225	225
Insurance—Liability	360.75	90.19	277	460	460
Insurance—Workmen's Compensation.....	709.80	1,105.32	1,208	1,558	1,558
Rent of Building (Pico Station).....				9,600	9,600
Rent of Poles.....				166	166
Total Maintenance and Operation	\$ 10,113.49	\$ 4,054.87	\$ 19,086	\$ 30,791	\$ 30,791
Less Service Charges.....	1,437.39		1,584	1,584	1,584
Total Maintenance and Operation—Net	\$ 8,676.10	\$ 4,054.87	\$ 17,502	\$ 29,207	\$ 29,207
Capital Outlay					
Equipment	\$ 310.21	\$ 66.73	\$ 395	\$ 108	\$ 108
Structural and Non-structural Improvements					
Building	\$	\$	\$ 8,000	\$	\$
Fire Alarm Circuit.....	1,395.72			1,800	1,800
Real Estate		1,400.00	1,400		
Total Structural and Non-structural Improvements	\$ 1,395.72	\$ 1,400.00	\$ 9,400	\$ 1,800	\$ 1,800
Total Capital Outlay	\$ 1,705.93	\$ 1,466.73	\$ 9,795	\$ 1,908	\$ 1,908
TOTAL SANTA FE SPRINGS	\$ 60,303.67	\$ 31,764.46	\$ 82,131	\$ 89,076	\$ 85,964
WALNUT PARK (1)					
Salaries and Wages.....	\$ 13,803.24	\$ 7,151.61	\$ 14,802	\$ 15,624	\$ 15,100
Less Service Charges.....		14.25	300	300	300
Salaries and Wages (Net)	\$ 13,803.24	\$ 7,137.36	\$ 14,502	\$ 15,324	\$ 14,800
Maintenance and Operation					
Administration	\$ 664.02	\$ 159.36	\$ 768	\$ 760	\$ 760
Services Other Than Personal					
Captain's Mileage	19.20			96	96
Gas, Electricity and Water.....	96.78	33.20	140	140	140
Hydrant Installations	1,053.64		2,000	2,000	950
Mechanical Expense	343.69	159.06	450	488	438
Miscellaneous, N. O. C.	140.31		100	150	150
Telephone	238.00	93.75	260	260	260
Supplies					
Hydrants	603.64			595	595
Miscellaneous, N. O. C.	193.76	17.85	225	300	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	572.00	245.00	576	576	576
Insurance—Equipment	34.23		44	44	35
Insurance—Liability	110.44	27.61	218	218	115
Insurance—Workmen's Compensation.....	230.00	378.11	379	485	416
Total Maintenance and Operation	\$ 4,299.71	\$ 1,113.94	\$ 5,160	\$ 6,112	\$ 4,731
Capital Outlay					
Equipment	\$ 46.13				
TOTAL WALNUT PARK	\$ 18,149.08	\$ 8,251.30	\$ 19,662	\$ 21,436	\$ 19,531
WILLOWBROOK (4)					
Salaries and Wages.....	\$	\$	\$	\$ 775	\$ 775
Maintenance and Operation					
Administration	\$	\$	\$	\$ 213	\$ 213
Services Other Than Personal					
Gas, Electricity and Water.....				18	18
Hydrant Installation				100	100
Mechanical Expense				339	339
Miscellaneous, N. O. C.				50	50
Telephone				180	180
Supplies					
Fire Hose				1,255	1,255
Hydrants				78	78
Miscellaneous, N. O. C.				100	100
Contributions, Awards and Fixed Obligations					
Insurance—Equipment				40	40
Insurance—Liability				115	115
Insurance—Workmen's Compensation				350	114
Interest on Equipment				330	330
Rent of Fire Station.....				300	300
Total Maintenance and Operation	\$	\$	\$	\$ 3,468	\$ 3,232
Capital Outlay					
Equipment				\$ 2,225	\$ 2,225
TOTAL WILLOWBROOK				\$ 6,468	\$ 6,232
GRAND TOTAL FIRE PROTECTION DISTRICTS	\$ 625,876.75	\$ 298,386.10	\$ 716,575	\$ 850,723	\$ 820,532

Flood Control District
 APPROPRIATIONS \$7,865,330

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
FROM TAX REVENUE					
Salaries and Wages					
Title of Position					
			Compensation 1st Step \$ 9,000 per annum	5th Step \$	\$ 9,000
1 Chief Engineer, Flood Control.....		360	432	540	12,456
2 Assistant Chief Engineer, Flood Control.....		280	336	360(y)	4,380
1 Office Manager III.....		190	228	238	5,256
2 Accountant II.....		160	192(y)	192(y)	2,400
1 Accountant I (Auditing).....		115	138	138	1,452
1 Bookkeeper I.....		155	186(y)	186(y)	4,548
2 Senior Clerk.....		130	156	156	1,812
1 Clerk IV.....		115	138	138	8,208
5 Clerk III.....		100	120(y)	120(y)	1,800
1 Clerk II.....		90	108(y)	108(y)	3,870
3 Clerk I.....		360	432	432	4,320
1 Chief Valuation Engineer.....		280	336	336	3,360
1 Valuation Engineer III.....		300	360	360	4,140
1 Right-of-Way Engineer.....		250	300	300	3,000
1 Senior Right-of-Way Agent.....		220	264	264	11,088
4 Right-of-Way Agent II.....		185	222(y)	222(y)	7,740
3 Right-of-Way Agent I.....		130	156	156	1,872
1 Bookkeeping Machine Operator II.....		100	120(y)	120(y)	1,560
1 Calculating Machine Operator II.....		170	204	204	2,448
1 Stenographic Secretary IV.....		130	156	156	5,556
3 Stenographic Secretary II.....		115	138(y)	138(y)	6,588
4 Stenographic Secretary I.....		115	138	138	3,048
2 Stenographer II.....		130	156	156	3,624
2 Typist-Clerk IV.....		115	138(y)	138(y)	6,588
4 Typist-Clerk III.....		100	120	120	1,200
1 Stenographer I.....		100	120(y)	120(y)	4,200
3 Typist-Clerk II.....		90	108	108	1,380
1 Typist-Clerk I.....		165	198(y)	198(y)	2,700
1 Storekeeper, (Flood Control).....		120	144(y)	144(y)	3,552
2 Stock Man II.....		120	144	144	1,728
1 Supply Clerk III.....		105	126(y)	126(y)	3,516
2 Supply Clerk II.....		105	126(y)	126(y)	1,728
1 Stock Man I.....		95	114	114	1,285
1 Supply Clerk I.....		360	432	432	19,656
4 Division Engineer.....		310	372	372	12,312
3 Civil Engineer IV.....		280	336	336	17,962
5 Civil Engineer III.....		255	306	306	48,228
15 Civil Engineer II.....		235	282	282	35,988
12 Civil Engineer I.....		235	282	282	2,964
1 Hydrographer IV.....		210	252	252	54,578
19 Engineering Aid V.....		300	360	360	3,780
1 Title Officer.....		160	192	192	2,448
1 Title Searcher.....		195	234(y)	234(y)	93,018
37 Engineering Aid IV.....		240	288	288	3,312
1 Senior Title Examiner.....		195	234	234	5,160
2 Hydrographer III.....		170	204	204	36,900
16 Engineering Aid III.....		170	204	204	1,128
1 Engineering Aid III (6 months).....		210	252	252	11,136
4 Title Examiner II.....		150	180	180	1,800
1 Engineering Draftsman II.....		150	180	180	12,696
6 Engineering Aid II.....		150	180	180	1,080
1 Engineering Aid II (6 months).....		130	156	156	45,144
25 Engineering Aid I.....		250	300	300	3,000
1 Electrical Engineer.....		140	168	168	1,848
1 Radio Technician.....		360	432	432	4,752
1 Head Construction Superintendent.....		260	312	312	3,744
1 Construction Superintendent III.....		240	288	288	8,928
3 Construction Superintendent II.....		175	210(y)	210(y)	17,394
7 Head Construction Foreman.....		235	282	282	3,252
1 Geologist.....		175	210	210	2,520
1 Senior Dam Tender.....		150	180	180	19,020
9 Dam Tender II.....		170	204	204	17,724
8 Hydrographer II.....		150	180	180	7,200
4 Hydrographer I.....		175	210	210	2,424
1 Reservoir Operator.....		125	150	150	11,592
7 Dam Tender I.....		80 Flat			300
1 Rainfall Station Operator..... five-eighths time		80 Flat			600
4 Rainfall Station Operator..... five-sixteenths time		200		240	2,400
1 Telephone Lineman Working Foreman.....		190	228	228	2,640
1 Senior Precision Instrument Repairman.....		175	210	210	2,100
1 Precision Instrument Repairman.....		145	174	174	1,908
1 Senior Photographer.....		125	150	150	1,800
1 Photographer.....		125	150	150	1,572
1 Photographic Copy Operator.....		200	240	240	2,750
1 Shop and Warehouse Foreman.....		170	204	204	2,247
1 Power Equipment Repairman Working Foreman.....					448,940
Field Crews.....			5.50 per day		
3 Clerk III.....			4.35 per day		
2 Clerk I, as needed.....			4.80 per day		
1 Stenographer I, as needed.....			4.80 per day		
1 Typist-Clerk II, as needed.....			5.00 per day		
1 Supply Clerk II.....			5.00 per day		
1 Stock Man I.....			4.80 per day		
20 Watchman.....			5.25 per day		
1 Gateman.....			5.25 per day		
1 Caretaker.....			6.75 per day		
1 Radio Technician.....					

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
10 Radio Operator, as needed.....			6.75 per day		
20 Construction Inspector			7.00 per day		
20 Senior Construction Foreman.....			8.00 per day (y)		
49 Senior Flood Control Maintenance Man.....			6.75 per day (y)		
7 Construction Foreman			6.75 per day		
188 Flood Control Maintenance Man II.....			6.00 per day (y)		
287 Flood Control Maintenance Man I.....			5.50 per day		
500 Flood Control Laborer			4.78 per day		
1500 Flood Control Laborer (not to exceed 60 days).....			4.78 per day		
10 Hydrographer II			8.25 per day		
22 Hydrographer I			7.25 per day		
5 Dam Tender I.....			6.00 per day		
30 Dam Guard			5.50 per day		
10 Rainfall Station Operator, as needed.....			4.00 per day		
2 Citrus Grove Maintenance Man			4.80 per day		
20 Teamster (Owners or authorized Agents, as needed).....			4.80 per day		
7 Truck Driver III.....			7.28 per day		
10 Truck Driver II.....			6.37 per day (y)		
2 Chauffeur			6.37 per day		
2 Truck Driver (Owners or authorized Agents, as needed).....			6.37 per day		
10 Blacksmith and Welder.....			8.19 per day		
10 Electric and Acetylene Welder.....			8.19 per day		
9 Blacksmith Helper I.....			5.46 per day		
4 Bricklayer Working Foreman.....			10.92 per day		
10 Bricklayer			10.01 per day		
10 Carpenter Working Foreman.....			8.92 per day		
20 Carpenter			8.02 per day		
10 Electrician			9.10 per day		
10 Telephone Lineman			9.10 per day		
10 Electrician Helper II.....			6.37 per day		
4 Equipment Maintenance Man IV.....			7.09 per day		
2 Painter			7.68 per day		
5 Pile Driver Working Foreman.....			11.83 per day		
10 Pile Driver Operator			10.92 per day		
10 Pile Driver Fireman			8.19 per day		
15 Pile Driver Operator (Owners or authorized Agents, as needed).....			10.92 per day		
15 Pile Driver Fireman (Owners or authorized Agents, as needed).....			8.19 per day		
40 Pile Driver Man			8.19 per day		
6 Well Driller			10.92 per day		
3 Plumber			9.10 per day		
6 Diamond Drill Operator.....			8.87 per day		
6 Diamond Drill Operator (Owners or authorized Agents, as needed).....			8.87 per day		
6 Diamond Drill Operator Helper			7.28 per day		
50 Jackhammer Operator			7.28 per day		
10 Gunite Nozzleman			8.87 per day (y)		
10 Gunite Gunman			7.28 per day (y)		
9 Power Shovel Operator			10.92 per day		
35 Dragline or Power Shovel Operator (Owners or authorized Agents, as needed).....			10.92 per day		
10 Hoist Operator			9.10 per day		
25 Power Equipment Operator.....			9.10 per day		
55 Power Equipment Operator (Owners or authorized Agents, as needed).....			9.10 per day		
10 Tractor Shovel Operator			9.10 per day		
7 Power Shovel Helper			6.73 per day (y)		
35 Dragline or Power Shovel Helper (Owners or authorized Agents, as needed).....			6.73 per day		
6 Utility Tractor Operator.....			6.73 per day		
5 Power Equipment Repairman.....			8.19 per day		
1 Shop Attendant			5.01 per day (y)		
50 Laborer (Relief) .....			.40 per hour		
1 Asbestos Worker (Heat and Frost Insulator).....			10.00 per day		
1 Asphalt Mixer Man.....			6.00 per day		
10 Asphalt Raker			6.00 per day		
1 Asphalt Plant Fireman.....			6.21 per day		
5 Blacksmith			9.00 per day		
5 Blacksmith Helper			7.00 per day		
2 Boiler Maker			9.50 per day		
2 Bricklayer Foreman (Working).....			12.00 per day		
5 Bricklayer			11.00 per day		
2 Bridge Foreman (Working).....			12.00 per day		
5 Cabinetmaker			8.80 per day		
2 Cable Splicer (Electric).....			10.00 per day		
10 Carpenter			8.80 per day		
10 Carpenter Foreman (Working).....			9.80 per day		
10 Carpenter, Finish			8.80 per day		
2 Carpenter, Hardwood Floor Layer.....			8.80 per day		
10 Cement Finisher (Building)			8.50 per day		
10 Concrete Finisher			8.50 per day		
40 Concrete Form Bullder.....			7.00 per day		
5 Concrete Mixer Operator (Not less than 2-sack capacity).....			8.00 per day		
5 Concrete Foreman (Working).....			9.50 per day		
2 Cook..... full maintenance and			5.75 per day		

LOS ANGELES COUNTY BUDGET—1941-42

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
2 Cook Helper or Flunky.....full maintenance and			4.35 per day		
10 Cribber or Timberman for Trench Work.....			8.80 per day		
2 Crane Operator			10.00 per day		
2 Curb Form Setter.....			8.80 per day		
10 Dragline Operator			12.00 per day		
1 Drapery and Window Shade Hanger.....			6.25 per day		
5 Electrician Foreman (Working).....			11.00 per day		
10 Electrician, First Class			10.00 per day		
1 Elevator Constructor			10.00 per day		
1 Elevator Constructor Apprentice Helper.....			7.00 per day		
5 Equipment Repairman			6.50 per day		
1 Fence Erector (Metal).....			8.80 per day		
5 Flagman			5.25 per day		
1 Generator Operator			8.51 per day		
2 Glazer			8.44 per day		
5 Graderman			7.40 per day		
1 Granite and Stone Cutter.....			11.00 per day		
5 Guard			5.25 per day		
5 Gunita Foreman			13.00 per day		
10 Gunita Rodman			11.00 per day		
10 Gunita Nozzle Man.....			11.00 per day		
10 Gunita Ground Man.....			11.00 per day		
10 Gunita Gun Man.....			8.00 per day		
10 Gunita Mixer Man.....			8.00 per day		
10 Gunita Rebound Man.....			8.00 per day		
2 Head Board Setter.....			11.00 per day		
5 Hodcarrier (for Bricklayer).....			8.00 per day		
10 Hoist Operator			10.00 per day		
2 House Mover Foreman.....			12.00 per day		
10 House Mover			8.00 per day		
5 Iron Worker Foreman (Working).....			11.00 per day		
20 Reinforcing Steel Placer			10.00 per day		
10 Reinforcing Steel Placer Apprentice.....			6.00 per day		
2 Structural Iron Foreman (Working).....			12.00 per day		
2 Derrick Operator			10.00 per day		
1 Structural Iron Worker.....			11.00 per day		
1 Ornamental Iron Worker.....			10.00 per day		
50 Labor Foreman (Working).....			7.00 per day		
50 Labor Foreman Assistant (Working).....			7.00 per day		
500 Laborer			5.25 per day		
10 Lather			11.00 per day		
2 Linoleum and Soft Tile Layer.....			8.80 per day		
2 Locksmith Foreman (Working).....			10.00 per day		
2 Locksmith			9.00 per day		
2 Locomotive Engineer			10.00 per day		
25 Machine Drillman			7.00 per day		
5 Machinist			9.00 per day		
10 Machinist, Repair			7.00 per day		
10 Machinist Helper			6.00 per day		
1 Manhole Builder			11.00 per day		
1 Marble Cutter			11.00 per day		
1 Marble and Tile Setter.....			11.00 per day		
1 Mechanical Spreader Operator.....			10.00 per day		
30 Miner (wet work)			8.00 per day		
30 Miner (dry work)			7.00 per day		
2 Model Maker			11.00 per day		
10 Mortar Mixer (for Bricklayer or curb and sidewalk work)			7.00 per day		
5 Painter Foreman (Working).....			9.44 per day		
5 Painter, Air Brush			8.44 per day		
1 Painter, Decorator, First Class.....			8.44 per day		
1 Paper Hanger			8.44 per day		
2 Pavement Breaker Operator			8.00 per day		
5 Pile Driver Foreman (Working).....			13.00 per day		
5 Pile Driver Operator.....			12.00 per day		
5 Pile Driver Operator (Owners or authorized Agents, as needed)			12.00 per day		
5 Pile Driver Fireman-Tender			9.00 per day		
5 Pile Driver Fireman - Tender (Owners or authorized Agents, as needed)			9.00 per day		
10 Pile Driver Man.....			9.00 per day		
10 Pipe Layer			7.50 per day		
1 Plaster Caster and Mold Maker.....			11.00 per day		
5 Plasterer Foreman (Working).....			12.00 per day		
10 Plasterer			11.00 per day		
10 Plasterer Tender			8.00 per day		
10 Plumber Foreman (Working).....			11.00 per day		
10 Plumber			10.00 per day		
20 Powderman			9.75 per day		
20 Powderman Assistant			8.00 per day		
30 Power Machine Operator (other than specified).....			10.00 per day		
5 Roller Operator			10.00 per day		
5 Roofer and Waterproofor.....			8.80 per day		
1 Sewer Construction Foreman.....			9.00 per day		

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
10 Sheet Metal Worker Foreman (Working).....			12.00 per day		
30 Sheet Metal Worker.....			10.00 per day		
5 Shingler.....			8.80 per day		
10 Shovel Operator (Gas or Steam).....			12.00 per day		
25 Shovel Operator (Gas or Steam) (Owners or authorized Agents, as needed).....			12.00 per day		
10 Shovel Operator Assistant (Gas).....			7.40 per day		
30 Shovel Operator Assistant (Gas) (Owners or authorized Agents, as needed).....			7.40 per day		
5 Shovel Operator Assistant (Steam).....			7.40 per day		
10 Shovel Operator Assistant (Steam) (Owners or authorized Agents, as needed).....			7.40 per day		
10 Gun Spray Operator for Concrete Curing.....			8.00 per day		
20 Sprinkler Fitter Foreman (Working).....			11.00 per day		
20 Sprinkler Fitter.....			10.00 per day		
20 Sprinkler Fitter Helper.....			7.50 per day		
2 Steam Fitter Foreman (Working).....			11.00 per day		
2 Steam Fitter.....			10.00 per day		
2 Steam Fitter Helper.....			7.50 per day		
1 Stone Setter, Dressed (Building).....			11.00 per day		
10 Stone Setter, Rubble (Building).....			11.00 per day		
30 Teamster (Owners or authorized Agents, as needed).....			4.80 per day		
1 Terrazzo Setter.....			11.00 per day		
10 Timekeeper.....			4.80 per day		
20 Tractor Operator.....			10.00 per day		
10 Tractor Operator (Owners or authorized Agents, as needed).....			10.00 per day		
5 Tractor-Shovel Operator.....			12.00 per day		
10 Trenching Machine Operator (Ladder Type).....			10.00 per day		
20 Truck Driver, Construction (Equipment in excess of 15 tons).....			8.80 per day		
5 Truck Driver (Gross Weight, truck and load, 6 tons or more).....			7.00 per day		
145 Truck Driver (Gross Weight, truck and load, 6 tons or more) (Owners or authorized Agents, as needed).....			7.00 per day		
15 Truck Driver (Gross Weight, truck and load, less than 6 tons) (Owners or authorized Agents, as needed).....			7.00 per day		
10 Watchman.....			5.50 per day		
5 Welder (Electric or Acetylene).....			9.00 per day		
3 Well Driller.....			12.00 per day		
3 Well Driller for Blasting.....			12.00 per day		
6 Well Driller Helper.....			9.00 per day		
10 Warehouse Man.....			5.00 per day		
(y) Above 5th step.					
Total Salaries and Wages.....	\$	\$	\$	\$1,121,348	\$1,121,348
Less Charges to Projects.....				1,121,348	1,121,348
Total Salaries and Wages (Net).....	\$	\$	\$	\$	\$
Maintenance and Operation					
Clearing and Minor Repairs on Channels.....	\$ 41,783.20	\$ 35,674.85	\$ 47,856	\$ 53,600	\$ 53,600
Emergency Work—Flood or Fire.....	18,218.63	8,204.96	32,600	36,600	36,600
General Hydraulic Work.....	84,152.32	39,260.93	98,574	100,720	97,000
Scarifying Channels.....	1,476.01	1,192.97	3,750	3,575	3,575
Maintenance of Permanent Channel Improvements.....	36,000.84	17,726.45	31,333	55,000	45,000
Maintenance of Temporary Channel Improvements.....	61,378.71	64,394.64	150,082	186,235	152,465
Clearing Reservoirs, Debris Basins and Spreading Grounds.....	72,426.75	21,194.60	48,165	118,806	80,500
Operation of Dams, Debris Basins and Spreading Grounds.....	90,994.35	70,046.69	169,900	121,725	120,350
Emergency Dam Guards.....				66,500	55,300
Repairs to Dams, Debris Basins and Spreading Grounds.....	13,701.04	18,386.40	31,131	62,375	50,475
Repairs to Buildings and Equipment.....	35,278.30	12,971.65	32,713	32,570	29,700
Operation of and Repairs to Communication Systems.....	19,039.19	8,660.04	21,480	22,800	21,815
Contributions to Employees' Retirement Fund.....	37,365.68	12,646.80	40,000	40,000	40,000
Workmen's Compensation Insurance.....	Cr. 588.06	Cr. 15,215.06	5,000	5,000	3,000
Expendable Tools and Equipment.....	4,486.50	3,468.30	9,500	9,500	4,000
Storm Apparel.....			1,000	1,000	750
Damages, N O. C.	9,545.93	7,139.33	10,000	5,000	5,000
Special Services and Expenses.....	300.00				
Special Investigations.....	20,986.51	8,943.50	22,000	21,000	20,400
Testing.....		5,469.88	12,950	12,800	12,000
W. P. A. Sponsorship Fund.....				35,800	35,800
Work Relief Projects.....				170,535	170,535
Clearing Accounts.....	2,477.78	58,823.88	200,000	200,000	200,000
Miscellaneous.....	2,885.28	100.00	200		
Right of Way Acquisition & Mapping.....		3,081.96	14,000	10,000	10,000
Designs and Surveys.....		27,119.53	21,750	50,000	50,000
Total Maintenance and Operation.....	\$ 551,908.96	\$ 409,292.30	\$1,003,984	\$1,421,141	\$1,297,865
Less Service Charges.....		19,601.98	45,000	40,000	40,000
Total Maintenance and Operation—Net.....	\$ 511,932.91	\$ 389,690.32	\$ 958,984	\$1,381,141	\$1,257,865

LOS ANGELES COUNTY BUDGET—1941-42

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
FROM TAX REVENUE—Continued					
Capital Outlay					
Rights of Way					
308-919 Federal Projects	\$1,258,667.89	\$ 139,867.59	\$ 284,133	\$ 849,228	\$ 601,069
309-Var. District Projects, Various locations.....	63,561.66	4,953.22	29,156		
309-900D Los Angeles River, Radford to Beck.....				823	
309-903A Santa Anita Wash.....				2,091	
309-912B Live Oak Wash.....				207	
309-914B Stough Debris Basin.....				2,337	
309-915A Wilson Canyon				6,000	
309-915C East Canyon Channel.....				23,132	
309-919D Hall Beckley Canyon.....				1,194	
309-919P Dead Horse Canyon.....				10,000	9,750
309-922B Santa Monica Canyon.....				7,720	6,807
309-922C Rustic Canyon.....				3,355	3,271
309-928D Rubio Debris Basin.....				35,000	34,125
309-937I Tujunga Wash Spreading Grounds.....				100,000	97,500
309-938A Pacoima Wash				2,800	2,100
309-939A Bull Creek				11,500	11,212
309-943A Dominguez Channel				10,000	9,750
309-950B Turnbull Canyon Debris Basin.....				1,156	
Permanent Channel Improvements					
311-322 Various Locations	142,336.21	45,150.96	16,533		
312-906A Sierra Madre Wash.....				64,000	62,400
322-912B Live Oak Wash.....				82,697	82,697
316-919C Pickens Channel				20,795	20,275
312-920J Sawtelle-Westwood Storm Drain.....				253,000	246,675
312-922B Santa Monica Canyon.....				41,500	40,462
322-936A San Jose Creek.....				10,000	9,750
47-951A Beach Erosion Studies.....				2,475	2,413
Temporary Channel Improvements					
325-330 Various Locations	52,144.70	25,078.56	36,324		
328-903A Santa Anita Wash				11,500	11,212
330-903A Santa Anita Wash				8,100	7,897
325-919K Blanchard Canyon				21,000	20,475
325-927A Rio Hondo				14,500	14,137
328-939A Bull Creek				30,000	29,250
325-943A Dominguez Channel				91,000	88,725
325-953A Los Cerritos Drainage System.....				40,000	39,000
Dams, Debris Basins and Spreading Grounds					
333-Var. Dams—Various Locations	96,063.29	39,766.99	78,087		
334-Var. Debris Basins—Various Locations	40,480.67	13,396.28	36,991		
335-Var. Spreading Grounds—Various Locations	3,084.31	2,499.26	8,521		
Storage Dams					
333-901H San Gabriel Dam No. 2.....				9,200	8,970
333-901I San Gabriel Dam No. 1.....				2,125	2,072
333-903B Santa Anita Dam				60,282	51,775
333-905C Big Dalton Dam				10,000	9,750
333-906B Sierra Madre Dam				8,478	8,266
333-913B Sawpit Dam				7,983	7,783
333-923C Puddingstone Dam				50,935	49,662
333-924B San Dimas Dam.....				4,000	
333-932A Devil's Gate Dam				5,000	4,875
333-933B Eaton Wash Dam				3,250	3,169
333-936F Thompson Creek Dam.....				1,750	1,706
333-938C Pacoima Dam				30,500	27,237
333-949A Big Tujunga Dam				8,926	4,877
Debris Basins					
334-928D Rubio Debris Basin.....				250,000	243,750
334-950B Turnbull Debris Basin.....				23,039	23,039
Spreading Grounds					
335-901K San Gabriel Spreading Grounds.....				12,225	11,919
335-927D Rio Hondo Spreading Grounds.....				15,000	14,625
335-937I Tujunga Wash Spreading Grounds.....				60,000	58,500
335-938A Pacoima Spreading Grounds.....				35,000	34,125
Utilities					
341-Var. Utilities	139.61	396.83	576		
Buildings and Equipment					
340-930A Office	2,859.37	2,124.86	4,463	4,907	3,439
340-930B Construction	7,471.18	8,638.76	22,221	23,135	16,835
340-930C Transportation	9,046.59	3,324.53	4,000	16,260	12,960
340-930D Engineering	700.17	184.86	1,072	1,050	780
340-930E Warehouse and Shop	1,196.20	1,079.76	1,406	6,440	1,770
340-930G Hydraulic	1,357.30	508.12	1,605	1,280	1,280
340-930H Portable Oper. Equip. for Dams & Debris Basins.....	1,226.71	942.05	4,383	1,095	1,095
340-930I Wire Communication	163.57		315	153	153
340-930J Radio	2,707.78	406.69	2,150		
339-944 Buildings	13,650.02	118.02	20,925	12,900	3,200
Land Purchases (Henry St. etc.).....				12,038	12,038
Communication Systems					
343-931A Mountain Telephone Lines.....	917.67				

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Other Accounts					
47-Var. Various	43,719.39	136.98	1,395		
47-951A Plans, Investigations and Reports.....	29,639.13	811.05	6,641		
47-951B Right of Way Acquisition and Mapping.....		65,495.91	134,305		
47-951C Design and Survey.....		96,327.97	231,015		
47-951D Hydraulic		2,031.80	10,000		
Total Capital Outlay.....	\$1,771,133.51	\$ 453,241.05	\$ 936,217	\$2,434,061	\$2,070,602
TOTAL FROM TAX REVENUE.....	\$2,283,066.42	\$ 842,931.37	\$1,895,201	\$3,815,202	\$3,328,467
FROM FEDERAL REIMBURSEMENT					
Maintenance and Operation					
Maintenance of Permanent Channel Improvements.....				34,000	34,000
Maintenance of Temporary Channel Improvements.....				170,300	170,300
Clearing Reservoirs, Debris Basins and Spreading Grounds				120,000	120,000
Repairs to Dams, Debris Basins and Spreading Grounds...				33,900	33,900
Testing				5,000	5,000
Total Maintenance and Operation.....	\$	\$	\$	\$ 363,200	\$ 363,200
Capital Outlay					
Rights of Way					
308-919 Federal Projects.....				500,000	500,000
309-906A Sierra Madre Wash.....				4,600	4,600
309-912B Live Oak Wash.....				5,800	5,800
309-917A Mandeville Canyon Debris Basin.....				10,000	10,000
309-922C Rustic Canyon				3,500	3,500
309-915A Wilson Canyon				6,000	6,000
Permanent Channel Improvements					
316-912B Live Oak Wash—Part 3.....				34,500	
312-920J Sawtelle-Westwood System				100,000	100,000
312-922C Rustic Canyon				44,000	44,000
314-938A Pacoima Wash				9,500	9,500
312-915A Wilson Canyon				65,987	65,987
Temporary Channel Improvements					
327-913C Sawpit Wash				4,600	4,600
328-936A San Jose Creek				12,000	12,000
328-937A Big Tujunga Wash.....				5,200	5,200
328-938A Pacoima Wash				14,600	14,600
325-943A Dominguez Channel				80,000	80,000
328-946A San Antonio Wash.....				1,500	1,500
Dams					
333-901H San Gabriel Dam No. 2.....				45,500	45,500
333-901I San Gabriel Dam No. 1.....				16,800	16,800
333-903B Santa Anita Dam.....				17,500	17,500
333-905C Big Dalton Dam.....				1,800	1,800
333-912C Live Oak Dam.....				5,300	5,300
333-913B Sawpit Dam				3,800	3,800
333-923B Puddingstone Diversion Dam.....				1,300	1,300
333-923C Puddingstone Dam				6,650	6,650
333-924B San Dimas Dam				10,500	10,500
333-932A Devil's Gate Dam.....				17,100	17,100
333-933B Eaton Wash Dam.....				6,000	6,000
333-936F Thompson Creek Dam.....				30,800	30,800
333-938C Pacoima Dam				7,000	7,000
333-949A Big Tujunga Dam				9,200	9,200
Debris Basins					
334-917A Mandeville Canyon Debris Basin.....				75,000	75,000
Gauging Stations					
47-911B Little Rock Gauging Station and Control.....				5,000	5,000
Buildings and Equipment					
346-930A Office Equipment				2,500	
B Construction Equipment				44,734	
C Transportation Equipment				7,800	
D Engineering Equipment				874	
E Warehouse and Shop Equipment				1,955	
G Hydraulic Equipment				630	
I Wire Communication Equipment				94	
J Radio Equipment				350	
339-944 Buildings				7,050	
Total Capital Outlay	\$	\$	\$	\$1,227,024	\$1,126,537
TOTAL FROM FEDERAL REIMBURSEMENT.....	\$	\$	\$	\$1,590,224	\$1,489,737
TOTAL MAINTENANCE FUND.....	\$2,283,066.42	\$ 842,931.37	\$1,895,201	\$5,405,426	\$4,818,204
Interest and Debt Redemption					
Interest on Bonds.....	\$1,287,082.50	\$ 43,633.33	\$1,233,547	\$1,179,722	\$1,179,722
Redemption of Bonds.....	1,162,750.00	1,128,750.00	1,168,750	1,176,750	1,176,750
Total Interest and Debt Redemption.....	\$2,449,832.50	\$1,172,383.33	\$2,402,297	\$2,356,472	\$2,356,472
TOTAL FLOOD CONTROL.....	\$4,732,898.92	\$2,015,314.70	\$4,297,498	\$7,761,898	\$7,174,676

Drainage Improvement Districts

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
D. I. D. No. 1.....	\$ 1,204.98	\$ 188.14	\$ 1,861	\$ 2,097	\$ 1,861
3.....	75.11		257	202	202
8.....	3,991.22	2,190.08	8,103	4,226	4,226
9.....	442.00	330.32	1,901	1,982	1,900
11.....	1,562.09	288.54	2,070	2,239	2,070
17.....	3,923.54	55.04	1,689	1,806	1,689
22.....	2,278.15	966.15	3,551	2,914	2,914
23.....	1,903.95	576.30	3,431	3,633	3,431
25.....	862.71	121.99	4,654	897	897
26.....	3,790.26	1,955.88	5,577	4,064	4,064
29.....	4,570.78	546.63	6,347	4,956	4,956
Alhambra Avenue Storm Drain.....	2,771.69	99.32	3,284	1,393	1,393
City Terrace Drainage System.....	5,005.38	89.01	816	1,164	816
Culver City Drainage System.....	122.37	89.10	601	848	601
Hooper Avenue Drainage System.....	1,139.55	471.08	1,432	1,851	1,432
Olive View Sanatorium Drainage System.....	16.00	11.59	306	348	306
West Altadena Drainage System.....	150.90	56.01	1,384	1,462	1,384
Hamilton Bowl & Cerritos Pumping Plant.....	6,241.31	2,226.72	9,725	10,656	9,725
Culver City A. & I. District No. 4.....	340.34	74.50	676	907	676
Industrial Avenue Storm Drain.....	22.54	7.16	684	779	684
General Engineering and Mapping.....	1,453.60				
Drainage Improvement Contingencies.....				203,452	
Total Maintenance and Operation.....	\$ 41,868.47	\$ 10,343.56	\$ 58,349	\$ 251,876	\$ 45,227
Capital Outlay					
300-999A Hamilton Bowl and Cerritos Pumping Plant.....	321.58	955.57	8,244	3,800	3,800
300-999C Drainage Improvement District No. 8.....				103,000	103,000
300-999H Drainage Improvement District No. 23.....				70,000	48,000
Total Capital Outlay.....	\$ 321.58	\$ 955.57	\$ 8,244	\$ 176,800	\$ 154,800
TOTAL MAINTENANCE FUND.....	\$ 42,190.05	\$ 11,299.13	\$ 66,593	\$ 428,676	\$ 200,027
Interest and Debt Redemption					
Interest on Bonds.....	\$ 175,195.26	\$ 11,096.83	\$ 149,141	\$ 127,059	\$ 127,059
Redemption of Bonds.....	410,894.66	3,729.93	411,290	363,568	363,568
Total Interest and Debt Redemption.....	\$ 586,089.92	\$ 14,826.76	\$ 560,431	\$ 490,627	\$ 490,627
TOTAL DRAINAGE IMPROVEMENTS.....	\$ 628,279.97	\$ 26,125.89	\$ 627,024	\$ 919,303	\$ 690,654
GRAND TOTAL FLOOD CONTROL DISTRICT.....	\$5,361,178.89	\$2,041,440.59	\$4,924,522	\$8,681,201	\$7,865,330

Garbage Disposal Districts

APPROPRIATIONS \$60,255

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
ATHENS-WOODCREST-OLIVITA (4)					
Maintenance and Operation					
Collection of Garbage & Non-combustible Rubbish.....	\$ 25,451.04	\$ 972.81	\$ 2,640	\$ 2,610	\$ 2,610
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage & Non-combustible Rubbish.....		\$ 10,942.00	\$ 27,372	\$ 28,110	\$ 28,110
FIRESTONE (2)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish.....				\$ 2,925	\$ 2,925
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage, Combustible & Non-combustible Rubbish.....	\$ 5,030.16	\$ 2,409.30	\$ 6,018	\$ 7,380	\$ 7,380
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage, Combustible & Non-combustible Rubbish.....	\$ 18,027.60	\$ 7,565.85	\$ 19,116	\$ 19,230	\$ 19,230
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS.....	\$ 48,508.80	\$ 21,889.96	\$ 55,146	\$ 60,255	\$ 60,255

SPECIAL DISTRICT FUNDS

Sewer Maintenance Districts

APPROPRIATIONS \$72,965

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
ARTESIA (1)					
Salaries and Wages.....	\$ 323.25	\$ 322.62	\$ 323	\$ 340	\$ 340
Maintenance and Operation					
Maintenance of System.....	\$ 95.97	\$ 200.19	\$ 235	\$ 255	\$ 235
Water Service	135.00	56.25	162	165	135
Total Maintenance and Operation.....	\$ 230.97	\$ 256.44	\$ 397	\$ 420	\$ 370
TOTAL ARTESIA	\$ 554.22	\$ 579.06	\$ 720	\$ 760	\$ 710
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages.....	\$ 126.20	\$ 150.49	\$ 180	\$ 180	\$ 180
Maintenance and Operation					
Maintenance of System.....	\$ 34.33	\$ 80.03	\$ 100	\$ 105	\$ 105
Water Service	38.40	16.00	75	75	75
Total Maintenance and Operation.....	\$ 72.73	\$ 96.03	\$ 175	\$ 180	\$ 180
TOTAL BANDINI STREET AND SECOND STREET	\$ 198.93	\$ 246.52	\$ 355	\$ 360	\$ 360
BANNING BOULEVARD AND PACIFIC STREET (4)					
Salaries and Wages.....	\$ 29.27	\$ 45.39	\$ 46	\$ 45	\$ 45
Maintenance and Operation					
Maintenance of System.....	\$ 10.40	\$ 50.03	\$ 54	\$ 55	\$ 55
TOTAL BANNING BOULEVARD AND PACIFIC STREET	\$ 39.67	\$ 95.42	\$ 100	\$ 100	\$ 100
BELLFLOWER (1)					
Salaries and Wages.....	\$ 1,054.69	\$ 1,222.73	\$ 1,400	\$ 3,320	\$ 3,320
Maintenance and Operation					
Maintenance of System.....	\$ 290.93	\$ 381.56	\$ 450	\$ 360	\$ 360
Water System	765.00	191.25	1,000	1,100	1,100
Total Maintenance and Operation.....	\$ 1,055.93	\$ 572.81	\$ 1,450	\$ 1,460	\$ 1,460
TOTAL BELLFLOWER	\$ 2,110.62	\$ 1,795.54	\$ 2,850	\$ 4,780	\$ 4,780
BELVEDERE (1)					
Salaries and Wages.....	\$ 7,556.84	\$ 8,772.64	\$ 9,200	\$ 9,200	\$ 9,200
Maintenance and Operation					
Maintenance of System.....	\$ 1,847.55	\$ 1,512.45	\$ 1,775	\$ 2,040	\$ 2,040
Water Service	7,911.35	3,270.63	11,000	12,000	12,000
Total Maintenance and Operation.....	\$ 9,758.90	\$ 4,783.08	\$ 12,775	\$ 14,040	\$ 14,040
Capital Outlay					
Equipment	\$ 2,756.53	\$	\$ 1,800	\$	\$
TOTAL BELVEDERE	\$ 20,072.27	\$ 13,555.72	\$ 23,775	\$ 23,240	\$ 23,240
CENTRAL GARDENS (1)					
Salaries and Wages	\$	\$	\$	\$ 340	\$ 340
Maintenance and Operation					
Maintenance of System	\$	\$	\$	\$ 205	\$ 205
Water Service.....				120	120
Total Maintenance and Operation.....	\$	\$	\$	\$ 325	\$ 325
TOTAL CENTRAL GARDENS	\$	\$	\$	\$ 665	\$ 665
CLIFTON HEIGHTS (4)					
Salaries and Wages.....	\$ 58.03	\$ 75.60	\$ 120	\$ 105	\$ 105
Maintenance and Operation					
Maintenance of System.....	\$ 19.97	\$ 50.04	\$ 60	\$ 50	\$ 50
Water Service			110	110	110
Total Maintenance and Operation.....	\$ 19.97	\$ 50.04	\$ 170	\$ 160	\$ 160
TOTAL CLIFTON HEIGHTS	\$ 78.00	\$ 125.64	\$ 290	\$ 265	\$ 265
CUDAHY (1)					
Salaries and Wages.....	\$ 607.32	\$ 604.96	\$ 680	\$ 680	\$ 680
Maintenance and Operation					
Maintenance of System.....	\$ 137.73	\$ 230.36	\$ 270	\$ 300	\$ 270
Water Service	228.00	95.00	355	350	350
Total Maintenance and Operation.....	\$ 365.73	\$ 325.36	\$ 625	\$ 650	\$ 620
TOTAL CUDAHY	\$ 973.05	\$ 930.32	\$ 1,305	\$ 1,330	\$ 1,300

LOS ANGELES COUNTY BUDGET—1941-42

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
DEANE AVENUE-KENISTON AVENUE (4)					
Salaries and Wages.....	\$ 788.40	\$ 713.33	\$ 714	\$ 795	\$ 795
Maintenance and Operation					
Maintenance of System.....	\$ 124.26	\$ 211.22	\$ 250	\$ 240	\$ 240
Water Service	450.00	187.50	446	450	450
Total Maintenance and Operation.....	\$ 574.26	\$ 398.72	\$ 696	\$ 690	\$ 690
TOTAL DEANE AVENUE-KENISTON AVENUE.....	\$ 1,362.66	\$ 1,112.05	\$ 1,410	\$ 1,485	\$ 1,485
DOMINGUEZ (4)					
Salaries and Wages.....	\$ 150.90	\$ 279.98	\$ 350	\$ 300	\$ 300
Maintenance and Operation					
Maintenance of System.....	\$ 48.35	\$ 130.17	\$ 155	\$ 100	\$ 100
Water Service	23.49	36.00	100	110	110
Total Maintenance and Operation.....	\$ 71.84	\$ 166.17	\$ 255	\$ 210	\$ 210
TOTAL DOMINGUEZ	\$ 222.74	\$ 446.15	\$ 605	\$ 510	\$ 510
DOWNEY (1)					
Salaries and Wages.....	\$ 641.75	\$ 709.70	\$ 750	\$ 750	\$ 750
Maintenance and Operation					
Maintenance of System.....	\$ 150.30	\$ 131.38	\$ 150	\$ 195	\$ 195
Water Service	702.00	292.50	900	900	900
Total Maintenance and Operation.....	\$ 861.39	\$ 423.88	\$ 1,050	\$ 1,095	\$ 1,095
TOTAL DOWNEY	\$ 1,503.14	\$ 1,133.58	\$ 1,800	\$ 1,845	\$ 1,845
EAST CUDAHY (1)					
Salaries and Wages.....	\$ 184.96	\$ 200.98	\$ 210	\$ 210	\$ 210
Maintenance and Operation					
Maintenance of System.....	\$ 41.96	\$ 160.79	\$ 195	\$ 180	\$ 180
Water Service	60.00	25.00	105	105	105
Total Maintenance and Operation.....	\$ 101.96	\$ 185.79	\$ 300	\$ 285	\$ 285
TOTAL EAST CUDAHY	\$ 286.92	\$ 386.77	\$ 510	\$ 495	\$ 495
FIRESTONE-PLAZA-90TH STREET (2)					
Salaries and Wages.....	\$ 46.32	\$ 75.51	\$ 90	\$ 90	\$ 90
Maintenance and Operation					
Maintenance of System.....	\$ 13.45	\$ 90.04	\$ 100	\$ 125	\$ 100
Water Service			50	50	50
Total Maintenance and Operation.....	\$ 13.45	\$ 90.04	\$ 150	\$ 175	\$ 150
TOTAL FIRESTONE-PLAZA-90TH STREET.....	\$ 59.77	\$ 165.55	\$ 240	\$ 265	\$ 240
FLORENCE-GRAHAM (2)					
Salaries and Wages.....	\$ 3,734.96	\$ 3,844.27	\$ 4,200	\$ 4,200	\$ 4,200
Maintenance and Operation					
Maintenance of System.....	\$ 734.62	\$ 704.89	\$ 855	\$ 865	\$ 865
Water Service	4,168.20	1,736.75	4,685	4,650	4,650
Total Maintenance and Operation.....	\$ 4,902.82	\$ 2,441.64	\$ 5,540	\$ 5,515	\$ 5,515
TOTAL FLORENCE-GRAHAM	\$ 8,637.78	\$ 6,285.91	\$ 9,740	\$ 9,715	\$ 9,715
GREVILLEA STREET-IMPERIAL HIGHWAY (4)					
Salaries and Wages.....	\$ 2,325.11	\$ 2,225.48	\$ 2,226	\$ 2,620	\$ 2,500
Maintenance and Operation					
Maintenance of System.....	\$ 535.30	\$ 703.43	\$ 845	\$ 655	\$ 655
Water Service	1,575.00	656.25	2,174	2,100	2,100
Total Maintenance and Operation.....	\$ 2,110.30	\$ 1,359.68	\$ 3,019	\$ 2,755	\$ 2,755
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY.....	\$ 4,435.41	\$ 3,585.16	\$ 5,245	\$ 5,375	\$ 5,255

SPECIAL DISTRICT FUNDS

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
HOLLYDALE (1)					
Salaries and Wages.....	\$ 352.29	\$ 402.92	\$ 455	\$ 430	\$ 430
Maintenance and Operation					
Maintenance of System.....	\$ 90.54	\$ 240.21	\$ 235	\$ 260	\$ 260
Water Service	135.60	54.50	225	225	225
Total Maintenance and Operation.....	\$ 226.14	\$ 294.71	\$ 510	\$ 485	\$ 485
TOTAL HOLLYDALE	\$ 578.43	\$ 697.63	\$ 965	\$ 915	\$ 915
HYNES-CLEARWATER (1)					
Salaries and Wages.....	\$ 585.57	\$ 654.97	\$ 700	\$ 900	\$ 900
Maintenance and Operation					
Maintenance of System.....	\$ 149.31	\$ 181.49	\$ 200	\$ 165	\$ 165
Water Service	192.00	80.00	210	210	210
Total Maintenance and Operation.....	\$ 341.31	\$ 261.49	\$ 410	\$ 375	\$ 375
TOTAL HYNES-CLEARWATER	\$ 926.88	\$ 916.46	\$ 1,110	\$ 1,275	\$ 1,275
INDEPENDENCE AVENUE-MOUNTAIN VIEW (1-2)					
Salaries and Wages.....	\$ 913.69	\$ 907.80	\$ 970	\$ 1,000	\$ 1,000
Maintenance and Operation					
Maintenance of System.....	\$ 202.88	\$ 230.56	\$ 260	\$ 215	\$ 215
Water Service	612.00	255.00	695	695	695
Total Maintenance and Operation.....	\$ 814.88	\$ 485.56	\$ 955	\$ 910	\$ 910
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW.....	\$ 1,728.57	\$ 1,393.36	\$ 1,925	\$ 1,910	\$ 1,910
INGLEWOOD AVENUE-BALLONA STREET (4)					
Salaries and Wages.....	\$ 65.98	\$ 70.58	\$ 71	\$ 75	\$ 75
Maintenance and Operation					
Maintenance of System.....	\$ 21.52	\$ 10.04	\$ 19	\$ 30	\$ 30
TOTAL INGLEWOOD AVENUE-BALLONA STREET.....	\$ 87.50	\$ 80.62	\$ 90	\$ 105	\$ 105
LIVONIA AVENUE (4)					
Salaries and Wages.....	\$ 7.14	\$ 15.00	\$ 30	\$ 30	\$ 30
Maintenance and Operation					
Maintenance of System.....	\$ 4.21	\$ 4.10	\$ 10	\$ 10	\$ 10
TOTAL LIVONIA AVENUE	\$ 11.35	\$ 19.10	\$ 40	\$ 40	\$ 40
LOMITA (4)					
Salaries and Wages.....	\$ 1,580.57	\$ 1,617.62	\$ 1,618	\$ 1,800	\$ 1,800
Maintenance and Operation					
Maintenance of System.....	\$ 465.19	\$ 441.06	\$ 500	\$ 615	\$ 615
Water Service	525.12	212.50	882	850	850
Total Maintenance and Operation.....	\$ 990.31	\$ 653.56	\$ 1,382	\$ 1,465	\$ 1,465
TOTAL LOMITA	\$ 2,570.88	\$ 2,271.18	\$ 3,000	\$ 3,265	\$ 3,265
MALABAR STREET (1)					
Salaries and Wages.....	\$ 89.43	\$ 100.54	\$ 101	\$ 105	\$ 105
Maintenance and Operation					
Maintenance of System.....	\$ 19.94	\$ 30.95	\$ 35	\$ 30	\$ 30
Water Service	120.00	50.00	149	150	150
Total Maintenance and Operation.....	\$ 139.94	\$ 80.95	\$ 184	\$ 180	\$ 180
TOTAL MALABAR STREET	\$ 229.37	\$ 181.49	\$ 285	\$ 285	\$ 285
NORWALK (1)					
Salaries and Wages.....	\$ 692.22	\$ 907.08	\$ 1,075	\$ 1,000	\$ 1,000
Maintenance and Operation					
Maintenance of System.....	\$ 194.03	\$ 290.51	\$ 325	\$ 270	\$ 270
Water Service	576.00	240.00	625	650	650
Total Maintenance and Operation.....	\$ 770.03	\$ 530.51	\$ 950	\$ 920	\$ 920
TOTAL NORWALK	\$ 1,462.25	\$ 1,437.59	\$ 2,025	\$ 1,920	\$ 1,920

LOS ANGELES COUNTY BUDGET—1941-42

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SEVENTH STREET (4)					
Salaries and Wages.....	\$ 50.82	\$ 65.35	\$ 66	\$ 65	\$ 65
Maintenance and Operation					
Maintenance of System.....	\$ 21.54	\$ 30.02	\$ 40	\$ 30	\$ 30
Water Service	9.60	4.00	9	10	10
Total Maintenance and Operation.....	\$ 31.14	\$ 34.02	\$ 49	\$ 40	\$ 40
TOTAL SEVENTH STREET	\$ 81.96	\$ 99.37	\$ 115	\$ 105	\$ 105
SHORT STREET (1)					
Salaries and Wages.....	\$ 73.71	\$ 75.44	\$ 76	\$ 95	\$ 95
Maintenance and Operation					
Maintenance of System.....	\$ 22.40	\$ 40.03	\$ 50	\$ 35	\$ 35
Water Service	36.00	15.00	39	40	40
Total Maintenance and Operation.....	\$ 58.40	\$ 55.03	\$ 89	\$ 75	\$ 75
TOTAL SHORT STREET	\$ 132.11	\$ 130.47	\$ 165	\$ 170	\$ 170
THE STRAND					
Salaries and Wages.....	\$ 95.47	\$ 150.98	\$ 220	\$ 170	\$ 170
Maintenance and Operation					
Maintenance of System.....	\$ 33.84	\$ 80.07	\$ 90	\$ 95	\$ 95
Water Service			210	210	210
Total Maintenance and Operation.....	\$ 33.84	\$ 80.07	\$ 300	\$ 305	\$ 305
TOTAL THE STRAND	\$ 129.31	\$ 231.05	\$ 520	\$ 475	\$ 475
VERMONT AVENUE (2-4)					
Salaries and Wages.....	\$ 1,143.17	\$ 1,211.90	\$ 1,500	\$ 1,500	\$ 1,500
Maintenance and Operation					
Maintenance of System.....	\$ 285.31	\$ 341.64	\$ 395	\$ 445	\$ 445
Water Service	633.00	263.75	790	790	790
Total Maintenance and Operation.....	\$ 928.31	\$ 605.39	\$ 1,185	\$ 1,235	\$ 1,235
TOTAL VERMONT AVENUE	\$ 2,071.48	\$ 1,817.29	\$ 2,685	\$ 2,735	\$ 2,735
WALKER AVENUE (1)					
Salaries and Wages.....	\$ 200.25	\$ 224.92	\$ 225	\$ 265	\$ 265
Maintenance and Operation					
Maintenance of System.....	\$ 57.11	\$ 90.28	\$ 91	\$ 85	\$ 85
Water Service	48.00	20.00	54	75	75
Total Maintenance and Operation.....	\$ 105.11	\$ 110.28	\$ 145	\$ 160	\$ 160
TOTAL WALKER AVENUE	\$ 305.36	\$ 335.20	\$ 370	\$ 425	\$ 425
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages.....	\$ 2,206.53	\$ 2,480.67	\$ 2,550	\$ 2,600	\$ 2,600
Maintenance and Operation					
Maintenance of System.....	\$ 530.39	\$ 905.38	\$ 1,080	\$ 810	\$ 810
Water Service	1,329.80	552.40	2,350	2,000	2,000
Total Maintenance and Operation.....	\$ 1,860.19	\$ 1,457.78	\$ 3,430	\$ 2,810	\$ 2,810
TOTAL WEST HOLLYWOOD-SHERMAN	\$ 4,066.72	\$ 3,938.45	\$ 5,980	\$ 5,410	\$ 5,410
WILLOWBROOK (2-4)					
Salaries and Wages.....	\$ 1,105.73	\$ 1,210.51	\$ 1,400	\$ 1,500	\$ 1,500
Maintenance and Operation					
Maintenance of System.....	\$ 278.09	\$ 501.60	\$ 635	\$ 465	\$ 465
Water Service	893.15	340.50	965	1,000	1,000
Total Maintenance and Operation.....	\$ 1,168.24	\$ 842.10	\$ 1,600	\$ 1,465	\$ 1,465
TOTAL WILLOWBROOK	\$ 2,273.97	\$ 2,052.61	\$ 3,000	\$ 2,965	\$ 2,965
GRAND TOTAL SEWER MAINTENANCE DISTRICTS.....	\$ 57,191.32	\$ 46,045.26	\$ 71,220	\$ 73,190	\$ 72,965

SPECIAL DISTRICT FUNDS

Lighting Districts

APPROPRIATIONS \$297,110

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 131.83	\$ 39.99	\$ 100	\$ 100	\$ 100
Operation of 341 Lights.....	9,832.10	3,868.15	9,770	9,630	9,630
TOTAL ALTADENA	\$ 9,963.93	\$ 3,908.14	\$ 9,870	\$ 9,730	\$ 9,730
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 39.02	\$	\$ 50	\$ 75	\$ 75
Operation of 47 Lights.....	1,978.80	794.15	1,865	1,990	1,990
TOTAL ANGELES VISTA.....	\$ 2,017.82	\$ 794.15	\$ 1,915	\$ 2,065	\$ 2,065
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.12	\$ 18.51	\$ 100	\$ 100	\$ 100
Operation of 152 Lights.....	2,620.27	999.13	2,469	2,910	2,910
TOTAL ARTESIA	\$ 2,680.39	\$ 1,017.64	\$ 2,569	\$ 3,010	\$ 3,010
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.25	\$ 4.92	\$ 50	\$ 50	\$ 50
Operation of 25 Lights.....	1,260.00	444.73	1,066	1,065	1,065
TOTAL ATHENS	\$ 1,275.25	\$ 449.65	\$ 1,116	\$ 1,115	\$ 1,115
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 61.87	\$ 18.42	\$ 100	\$ 100	\$ 100
Operation of 335 Lights.....	6,380.83	2,474.02	5,879	6,250	6,250
TOTAL BALDWIN PARK.....	\$ 6,442.70	\$ 2,492.44	\$ 5,979	\$ 6,350	\$ 6,350
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 41 Lights.....	2,073.96	725.23	1,737	1,750	1,750
TOTAL BANDINI	\$ 2,111.16	\$ 736.62	\$ 1,812	\$ 1,825	\$ 1,825
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 100	\$ 100
Operation of 475 Lights.....	7,897.79	3,337.87	8,226	8,700	8,700
TOTAL BELL	\$ 7,957.90	\$ 3,356.29	\$ 8,326	\$ 8,800	\$ 8,800
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 100	\$ 100
Operation of 323 Lights.....	8,824.84	3,365.45	8,572	10,075	10,075
TOTAL BELLFLOWER	\$ 8,884.95	\$ 3,383.87	\$ 8,647	\$ 10,175	\$ 10,175
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 150	\$ 150	\$ 150
Operation of 701 Lights.....	11,862.30	3,678.83	12,606	13,380	13,380
TOTAL BELVEDERE	\$ 11,992.56	\$ 3,718.74	\$ 12,756	\$ 13,530	\$ 13,530
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 35 Lights.....	1,762.80	619.23	1,485	1,485	1,485
TOTAL CENTRAL GARDENS.....	\$ 1,778.20	\$ 624.12	\$ 1,535	\$ 1,535	\$ 1,535

LOS ANGELES COUNTY BUDGET—1941-42

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 100	\$ 100
Operation of 319 Lights.....	6,962.90	2,483.10	6,654	6,900	6,900
TOTAL CITY TERRACE.....	\$ 7,023.01	\$ 2,501.52	\$ 6,754	\$ 7,000	\$ 7,000
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 133 Lights.....	4,541.07	1,722.59	4,102	4,300	4,300
TOTAL CLEARWATER.....	\$ 4,601.18	\$ 1,741.01	\$ 4,177	\$ 4,375	\$ 4,375
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 100	\$ 100	\$ 100
Operation of 399 Lights.....	4,484.68	1,538.69	4,350	4,500	4,500
TOTAL CRESCENT HEIGHTS.....	\$ 4,614.94	\$ 1,578.60	\$ 4,450	\$ 4,600	\$ 4,600
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 61 Lights.....	1,068.27	443.98	938	1,115	1,115
TOTAL CUDAHY.....	\$ 1,083.67	\$ 448.87	\$ 1,048	\$ 1,165	\$ 1,165
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 133 Lights.....	3,646.22	1,394.78	3,470	3,625	3,625
TOTAL DOWNEY.....	\$ 3,683.42	\$ 1,406.17	\$ 3,545	\$ 3,700	\$ 3,700
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 25	\$ 25	\$ 25
Operation of 18 Lights.....	563.16	216.38	520	520	520
TOTAL DUARTE.....	\$ 578.56	\$ 221.27	\$ 545	\$ 545	\$ 545
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 100	\$ 100
Operation of 198 Lights.....	5,825.41	2,082.50	5,398	5,550	5,550
TOTAL EASTMONT.....	\$ 5,885.52	\$ 2,100.92	\$ 5,498	\$ 5,650	\$ 5,650
FRUITLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 36.91	\$	\$	\$	\$
Operation of 29 Lights.....	835.86				
TOTAL FRUITLAND.....	\$ 872.77	\$	\$	\$	\$
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 150	\$ 150	\$ 150
Maintenance Extraordinary.....			250		
Operation of 578 Lights.....	9,377.91	3,119.43	9,377	10,100	10,100
TOTAL GRAHAM.....	\$ 9,508.17	\$ 3,159.34	\$ 9,777	\$ 10,250	\$ 10,250
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 22 Lights.....	1,112.60	393.48	947	950	950
TOTAL HONDO.....	\$ 1,128.00	\$ 398.37	\$ 997	\$ 1,000	\$ 1,000
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 50	\$ 50
Operation of 49 Lights.....	1,506.42	570.08	1,382	1,400	1,400
TOTAL INDUSTRIAL.....	\$ 1,543.62	\$ 581.47	\$ 1,432	\$ 1,450	\$ 1,450

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 125	\$ 150	\$ 150
Operation of 422 Lights.....	19,644.36	7,299.84	18,108	17,700	17,700
TOTAL JEFFERSON	\$ 19,774.62	\$ 7,339.75	\$ 18,233	\$ 17,850	\$ 17,850
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 25	\$ 25	\$ 25
Operation of 30 Lights.....	832.98	343.43	822	850	850
TOTAL KAGEL CANYON	\$ 848.38	\$ 348.32	\$ 847	\$ 875	\$ 875
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 200	\$ 150	\$ 150
Maintenance Extraordinary			400		
Operation of 603 Lights.....	14,029.15	3,983.46	14,694	14,650	14,650
TOTAL KERN	\$ 14,159.41	\$ 4,023.37	\$ 15,294	\$ 14,800	\$ 14,800
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 75	\$ 75
Operation of 64 Lights	2,028.66	799.43	1,956	1,925	1,925
TOTAL LA CANADA	\$ 2,065.86	\$ 810.82	\$ 2,006	\$ 2,000	\$ 2,000
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 30 Lights.....	578.74	243.33	580	585	585
TOTAL LA CRESCENTA	\$ 594.14	\$ 248.22	\$ 630	\$ 635	\$ 635
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 141 Lights.....	3,866.56	1,588.27	3,878	4,060	4,060
TOTAL LANCASTER	\$ 3,903.76	\$ 1,599.66	\$ 3,953	\$ 4,135	\$ 4,135
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 258 Lights.....	3,889.75	1,686.62	4,057	4,100	4,100
TOTAL LAWNDALE	\$ 3,949.86	\$ 1,705.04	\$ 4,132	\$ 4,175	\$ 4,175
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 25	\$ 25	\$ 25
Operation of 19 Lights.....	509.20	206.73	478	520	520
TOTAL LAYTON VISTA	\$ 524.60	\$ 211.62	\$ 503	\$ 545	\$ 545
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 208 Lights.....	9,735.70	3,592.34	8,747	8,750	8,750
TOTAL LOMITA	\$ 9,795.81	\$ 3,610.76	\$ 8,822	\$ 8,825	\$ 8,825
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 25 Lights.....	1,266.10	445.98	1,066	1,070	1,070
TOTAL LOS NIETOS	\$ 1,281.50	\$ 450.87	\$ 1,116	\$ 1,120	\$ 1,120
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 32 Lights.....	1,006.09	382.32	912	950	950
TOTAL MANHATTAN	\$ 1,021.49	\$ 387.21	\$ 962	\$ 1,000	\$ 1,000

LOS ANGELES COUNTY BUDGET—1941-42

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 132.04	\$ 39.91	\$ 100	\$ 150	\$ 150
Operation of 826 Lights	11,830.07	3,779.60	13,208	14,000	14,000
TOTAL MELROSE	\$ 11,962.11	\$ 3,819.51	\$ 13,308	\$ 14,150	\$ 14,150
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 75	\$ 75
Operation of 73 Lights.....	1,359.81	571.88	1,367	1,375	1,375
TOTAL MICHIGAN AVENUE.....	\$ 1,397.01	\$ 583.27	\$ 1,417	\$ 1,450	\$ 1,450
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 100	\$ 100
Operation of 234 Lights.....	6,562.91	2,338.15	5,963	6,200	6,200
TOTAL MICHILLINDA	\$ 6,623.02	\$ 2,356.57	\$ 6,063	\$ 6,300	\$ 6,300
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 150	\$ 150	\$ 150
Maintenance Extraordinary			400		
Operation of 973 Lights.....	14,393.18	2,690.82	14,717	15,000	15,000
TOTAL MIRAMONTE-FLORENCE	\$ 14,523.44	\$ 2,730.73	\$ 15,267	\$ 15,150	\$ 15,150
MONETA (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 217 Lights.....	3,045.85	1,277.00	3,094	3,075	3,075
TOTAL MONETA	\$ 3,083.05	\$ 1,288.39	\$ 3,169	\$ 3,150	\$ 3,150
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 38.71	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 136 Lights.....	2,816.06	1,149.38	2,751	2,810	2,810
TOTAL MONTROSE	\$ 2,854.77	\$ 1,160.77	\$ 2,826	\$ 2,885	\$ 2,885
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Maintenance Extraordinary			50	50	50
Operation of 42 Lights.....	501.26	184.68	485	525	525
TOTAL NATIONAL	\$ 516.66	\$ 189.57	\$ 585	\$ 625	\$ 625
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 75	\$ 75
Operation of 220 Lights.....	3,348.89	1,409.33	3,362	3,450	3,450
TOTAL NEWHALL	\$ 3,386.09	\$ 1,420.72	\$ 3,412	\$ 3,525	\$ 3,525
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 75	\$ 75
Operation of 120 Lights.....	2,292.30	823.50	2,068	2,180	2,180
TOTAL NORWALK	\$ 2,329.50	\$ 834.89	\$ 2,118	\$ 2,255	\$ 2,255
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 39 Lights.....	1,126.52	464.78	1,105	1,115	1,115
TOTAL PALMDALE	\$ 1,141.92	\$ 469.67	\$ 1,155	\$ 1,165	\$ 1,165

SPECIAL DISTRICT FUNDS

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 61.89	\$ 18.42	\$ 100	\$ 100	\$ 100
Operation of 236 Lights.....	5,383.31	1,962.90	5,794	6,125	6,125
TOTAL PASADENA BOULEVARD.....	\$ 5,445.20	\$ 1,981.32	\$ 5,894	\$ 6,225	\$ 6,225
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 100	\$ 100
Operation of 133 Lights.....	4,288.62	1,549.03	3,837	4,475	4,475
TOTAL PICO.....	\$ 4,348.73	\$ 1,567.45	\$ 3,937	\$ 4,575	\$ 4,575
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 100	\$ 100
Operation of 222 Lights.....	6,937.83	2,648.25	6,085	6,600	6,600
TOTAL PIEDMONT.....	\$ 6,997.94	\$ 2,666.67	\$ 6,160	\$ 6,700	\$ 6,700
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 158 Lights.....	1,132.70	433.65	1,417	1,700	1,700
TOTAL POPPY FIELDS.....	\$ 1,169.90	\$ 445.04	\$ 1,492	\$ 1,775	\$ 1,775
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 50	\$ 50
Operation of 97 Lights.....	2,615.65	1,040.59	2,514	2,575	2,575
TOTAL PUENTE.....	\$ 2,652.85	\$ 1,051.98	\$ 2,564	\$ 2,625	\$ 2,625
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 26 Lights.....	832.93	308.78	742	740	740
TOTAL RICO.....	\$ 848.33	\$ 313.67	\$ 792	\$ 790	\$ 790
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 25	\$ 50	\$ 50
Operation of 17 Lights.....	306.04	118.08	337	300	300
TOTAL RIVERA.....	\$ 321.44	\$ 122.97	\$ 362	\$ 350	\$ 350
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 28 Lights.....	826.02	337.78	809	810	810
TOTAL RIVERSIDE.....	\$ 841.42	\$ 342.67	\$ 859	\$ 860	\$ 860
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 193 Lights.....	5,576.09	2,113.29	5,235	5,625	5,625
TOTAL ROSEMEAD.....	\$ 5,636.20	\$ 2,131.71	\$ 5,310	\$ 5,700	\$ 5,700
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 137 Lights.....	2,545.30	936.66	2,491	2,475	2,475
TOTAL SAN DIMAS.....	\$ 2,582.50	\$ 948.05	\$ 2,566	\$ 2,550	\$ 2,550
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 92 Lights.....	2,634.14	1,060.83	2,595	2,575	2,575
TOTAL SATIVA.....	\$ 2,671.34	\$ 1,072.22	\$ 2,670	\$ 2,650	\$ 2,650

LOS ANGELES COUNTY BUDGET—1941-42

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 100	\$ 100	\$ 100
Maintenance Extraordinary			300		
Operation of 537 Lights.....	9,551.86	2,608.91	9,087	9,600	9,600
TOTAL STEPHENSON-LAGUNA	\$ 9,682.12	\$ 2,648.82	\$ 9,487	\$ 9,700	\$ 9,700
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 61.89	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 156 Lights.....	7,113.80	2,633.79	6,391	6,375	6,375
TOTAL SUNNYSIDE	\$ 7,175.69	\$ 2,652.21	\$ 6,466	\$ 6,450	\$ 6,450
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 25	\$ 25	\$ 25
Operation of 21 Lights.....	578.97	235.48	633	700	700
TOTAL VIEW HEIGHTS	\$ 594.37	\$ 240.37	\$ 658	\$ 725	\$ 725
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 100	\$ 100
Maintenance Extraordinary			200	200	200
Operation of 276 Lights	5,959.18	1,368.92	5,792	6,000	6,000
TOTAL WALNUT PARK	\$ 6,019.29	\$ 1,387.34	\$ 6,092	\$ 6,300	\$ 6,300
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 75	\$ 75
Operation of 74 Lights.....	3,044.44	1,075.38	2,591	2,580	2,580
TOTAL WESTERN	\$ 3,081.64	\$ 1,086.77	\$ 2,641	\$ 2,655	\$ 2,655
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 132.04	\$ 39.91	\$ 100	\$ 100	\$ 100
Operation 739 Lights.....	7,489.93	2,604.11	8,133	8,500	8,500
TOTAL WEST HOLLYWOOD.....	\$ 7,621.97	\$ 2,644.02	\$ 8,233	\$ 8,600	\$ 8,600
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 100	\$ 100
Maintenance Extraordinary			200	200	200
Operation of 270 Lights.....	7,468.16	2,215.62	6,512	7,000	7,000
TOTAL WEST KNOLL	\$ 7,528.27	\$ 2,234.04	\$ 6,812	\$ 7,300	\$ 7,300
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 25 Lights.....	934.78	345.68	828	830	830
TOTAL WEST WHITTIER	\$ 950.18	\$ 350.57	\$ 878	\$ 880	\$ 880
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 75	\$ 75
Operation of 136 Lights.....	2,520.34	920.24	2,513	2,530	2,530
TOTAL WILLOWBROOK	\$ 2,557.54	\$ 931.63	\$ 2,563	\$ 2,605	\$ 2,605
WILMAR (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 249 Lights.....	7,167.68	3,018.76	7,552	7,450	7,450
TOTAL WILMAR	\$ 7,227.79	\$ 3,037.18	\$ 7,627	\$ 7,525	\$ 7,525
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 180 Lights.....	4,496.43	1,992.46	5,050	5,010	5,010
TOTAL WOODCREST	\$ 4,556.54	\$ 2,010.88	\$ 5,125	\$ 5,085	\$ 5,085
GRAND TOTAL LIGHTING DISTRICTS.....	\$ 291,875.97	\$ 102,076.51	\$ 287,754	\$ 297,110	\$ 297,110

SPECIAL DISTRICT FUNDS

Lighting Maintenance Districts

APPROPRIATIONS \$50,854

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 411—MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Maintenance Extraordinary.....				150	150
Operation of 78 Lights	1,056.41	270.65	1,226	1,200	1,200
TOTAL NO. 411	\$ 1,093.61	\$ 282.04	\$ 1,301	\$ 1,425	\$ 1,425
NO. 540—ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 155 Lights	2,210.32	715.03	2,295	2,250	2,250
TOTAL NO. 540.....	\$ 2,270.43	\$ 733.45	\$ 2,370	\$ 2,325	\$ 2,325
NO. 588—ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 100	\$ 100	\$ 100
Maintenance Extraordinary.....				500	500
Operation of 376 Lights.....	4,882.16	1,660.18	4,760	5,200	5,200
TOTAL NO. 588	\$ 5,012.42	\$ 1,700.09	\$ 4,860	\$ 5,800	\$ 5,800
NO. 603—OCEAN VIEW, MONTROSE (5)					
Maintenance and Operation					
Operation of 5 Lights	\$ 78.45	\$ 40.95	\$ 120	\$ 120	\$ 120
NO. 623—WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 152 Lights.....	2,209.85	697.50	2,336	2,400	2,400
TOTAL NO. 623.....	\$ 2,269.96	\$ 715.92	\$ 2,411	\$ 2,475	\$ 2,475
NO. 625—WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Maintenance Extraordinary.....				50	50
Operation of 32 Lights.....	547.90	229.95	512	630	630
TOTAL NO. 625	\$ 563.30	\$ 234.84	\$ 562	\$ 730	\$ 730
NO. 628—SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 376.91	\$ 92.85	\$ 50	\$ 50	\$ 50
Operation of 44 Lights.....			384	400	400
TOTAL NO. 628	\$ 376.91	\$ 92.85	\$ 434	\$ 450	\$ 450
NO. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.89	\$ 50	\$ 50	\$ 50
Operation of 30 Lights.....	489.34	159.15	443	520	520
TOTAL NO. 635	\$ 504.74	\$ 164.04	\$ 493	\$ 570	\$ 570
NO. 665—VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 73 Lights	991.86	340.67	1,017	1,100	1,100
TOTAL NO. 665.....	\$ 1,029.06	\$ 352.06	\$ 1,092	\$ 1,175	\$ 1,175
NO. 669—CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 50 Lights.....	1,193.48	444.66	1,125	1,100	1,100
TOTAL NO. 669.....	\$ 1,253.59	\$ 463.08	\$ 1,200	\$ 1,175	\$ 1,175
NO. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 50	\$ 50	\$ 50
Operation of 40 Lights	430.94	128.65	324	450	450
TOTAL NO. 670	\$ 446.34	\$ 133.53	\$ 374	\$ 500	\$ 500

LOS ANGELES COUNTY BUDGET—1941-42

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 681—SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 50	\$ 50	\$ 50
Operation of 34 Lights.....	536.21	175.67	509	550	550
TOTAL NO. 681.....	\$ 551.61	\$ 180.55	\$ 559	\$ 600	\$ 600
NO. 691—PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 25	\$ 25	\$ 25
Operation of 12 Lights.....	166.12	61.79	225	225	225
TOTAL NO. 691.....	\$ 181.52	\$ 66.67	\$ 250	\$ 250	\$ 250
NO. 721—WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 158 Lights.....	2,242.64	839.49	2,290	2,700	2,700
TOTAL NO. 721.....	\$ 2,302.75	\$ 857.91	\$ 2,365	\$ 2,775	\$ 2,775
NO. 738—MEADOW BROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 50	\$ 50	\$ 50
Maintenance Extraordinary.....				50	50
Operation of 47 Lights.....	694.55	228.96	704	750	750
TOTAL NO. 738.....	\$ 731.75	\$ 240.35	\$ 754	\$ 850	\$ 850
NO. 760—FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 50	\$ 50	\$ 50
Operation of 36 Lights.....	709.11	287.42	700	700	700
TOTAL NO. 760.....	\$ 724.51	\$ 292.30	\$ 750	\$ 750	\$ 750
NO. 780—WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 1,454.50	\$ 538.45	\$ 50	\$ 50	\$ 50
Operation of 138 Lights.....			1,344	1,500	1,500
TOTAL NO. 780.....	\$ 1,454.50	\$ 538.45	\$ 1,394	\$ 1,550	\$ 1,550
NO. 785—RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 50	\$ 50	\$ 50
Operation of 34 Lights.....	628.22	213.53	676	710	710
TOTAL NO. 785.....	\$ 643.62	\$ 218.41	\$ 726	\$ 760	\$ 760
NO. 788—HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 34 Lights.....	638.81	117.53	596	624	624
TOTAL NO. 788.....	\$ 676.01	\$ 128.92	\$ 671	\$ 699	\$ 699
NO. 825—WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 50	\$ 50	\$ 50
Operation of 22 Lights.....	401.72	124.86	338	375	375
TOTAL NO. 825.....	\$ 417.12	\$ 129.74	\$ 388	\$ 425	\$ 425
NO. 850—HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 50	\$ 50	\$ 50
Operation of 33 Lights.....	617.57	208.49	642	650	650
TOTAL NO. 850.....	\$ 632.97	\$ 213.37	\$ 692	\$ 700	\$ 700
NO. 859—BEVERLY BOULEVARD, NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 50	\$ 50
Maintenance Extraordinary.....			200	100	100
Operation of 20 Lights.....	690.28	271.14	568	550	550
TOTAL NO. 859.....	\$ 727.48	\$ 282.53	\$ 843	\$ 700	\$ 700

SPECIAL DISTRICT FUNDS

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 865—SEE DRIVE, NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 75	\$ 75	\$ 75
Operation of 53 Lights.....	723.97	257.83	764	800	800
TOTAL NO. 865.....	\$ 761.17	\$ 269.22	\$ 839	\$ 875	\$ 875
NO. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 75	\$ 75	\$ 75
Operation of 32 Lights.....	514.39	173.30	567	550	550
TOTAL NO. 900.....	\$ 529.79	\$ 178.18	\$ 642	\$ 625	\$ 625
NO. 903—STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 130.26	\$ 39.91	\$ 100	\$ 100	\$ 100
Operation of 337 Lights.....	4,980.79	1,567.58	4,713	5,200	5,200
TOTAL NO. 903.....	\$ 5,111.05	\$ 1,607.49	\$ 4,813	\$ 5,300	\$ 5,300
NO. 941—MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 75	\$ 75
Operation of 231 Lights.....	2,985.80	1,212.79	2,831	4,150	4,150
TOTAL NO. 941.....	\$ 3,045.91	\$ 1,231.21	\$ 2,931	\$ 4,225	\$ 4,225
NO. 977—DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 75	\$ 75	\$ 75
Operation of 240 Lights.....	1,966.51	622.72	2,576	2,700	2,700
TOTAL NO. 977.....	\$ 2,026.62	\$ 641.14	\$ 2,651	\$ 2,775	\$ 2,775
NO. 1007—VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 60.11	\$ 18.42	\$ 100	\$ 100	\$ 100
Maintenance Extraordinary.....				200	200
Operation of 374 Lights.....	4,669.10	1,699.52	4,790	5,400	5,400
TOTAL NO. 1007.....	\$ 4,729.21	\$ 1,717.94	\$ 4,890	\$ 5,700	\$ 5,700
NO. 1011—LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 15.40	\$ 4.88	\$ 25	\$ 25	\$ 25
Operation of 16 Lights.....	296.99	109.61	295	325	325
TOTAL NO. 1011.....	\$ 312.39	\$ 114.49	\$ 320	\$ 350	\$ 350
NO. 1013—ANGELES VISTA AND SLAUSON (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$ 37.20	\$ 11.39	\$ 100	\$ 100	\$ 100
Operation of 122 Lights.....	1,620.74	557.38	1,637	1,900	1,900
TOTAL NO. 1013.....	\$ 1,657.94	\$ 568.77	\$ 1,737	\$ 2,000	\$ 2,000
NO. 1022—WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$	\$	\$ 75	\$ 75	\$ 75
Operation of 73 Lights.....		24.55	975	1,050	1,050
TOTAL NO. 1022.....	\$	\$ 24.55	\$ 1,050	\$ 1,125	\$ 1,125
NO. 1030—BALDWIN HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records.....	\$	\$	\$	\$ 75	\$ 75
Operation of 62 Lights.....				1,000	1,000
TOTAL NO. 1030.....	\$	\$	\$	\$ 1,075	\$ 1,075
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS.....	\$ 42,116.73	\$ 14,415.04	\$ 44,482	\$ 50,854	\$ 50,854

LOS ANGELES COUNTY BUDGET—1941-42

Park, Recreation and Parkway Districts

APPROPRIATIONS \$38,838

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
BALDWIN PARK (1)					
Salaries and Wages.....	\$ 5,440.21	\$ 2,825.75	\$ 5,650	\$ 5,620	\$ 5,620
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage.....	\$ 81.16	\$ 37.96	\$ 100	\$ 100	\$ 100
Auto Service.....	176.59	70.92	200	200	200
Electricity.....	401.89	347.83	550	650	650
Gas.....	55.02	38.90	75	75	75
Repairs and Maintenance, Land, Structures and Non- structural Improvements.....			200	100	100
Repairs and Maintenance, Tools, Devices and Equipment.....	253.68	88.39	100	100	100
Telephone.....	62.65	27.60	50	50	50
Water.....	487.20	305.25	600	600	600
Supplies					
Gardeners' and Agricultural.....			150	300	300
Miscellaneous, N. O. C.....	400.16	268.11	500	500	500
Recreational.....	305.80		100	200	200
Fixed Charges and Contributions					
Workmen's Compensation.....	93.31		300	300	300
Public Liability—Insurance.....	192.00	105.66	106		
Total Maintenance and Operation.....	\$ 2,509.46	\$ 1,290.62	\$ 3,031	\$ 3,175	\$ 3,175
Capital Outlay					
Equipment					
Furniture and Furnishings.....	\$ 406.59		\$ 125	\$ 300	\$ 300
6 Park Benches.....	\$300				
Heat, Light and Power.....				25	25
1 Gas Heater.....	\$ 25				
Total Equipment.....	\$ 406.59		\$ 125	\$ 325	\$ 325
Structural and Non-structural Improvements					
Bath House Addition.....	\$ 308.95		\$ 150	\$	\$ 400
Bleachers—Windbreak.....	1,469.75			400	400
Lighting System Addition—Morgan Park.....		100.00	100		
Shelter House Betterment.....	447.30	208.52	500	300	300
Sprinkler System.....	47.42				
Toy Loan Building.....				700	700
Total Structural and Non-structural Improvements.....	\$ 2,273.42	\$ 308.52	\$ 750	\$ 1,400	\$ 1,400
Total Capital Outlay.....	\$ 2,680.01	\$ 308.52	\$ 875	\$ 1,725	\$ 1,725
TOTAL BALDWIN PARK.....	\$ 10,629.68	\$ 4,424.89	\$ 9,556	\$ 10,520	\$ 10,520
MONTEBELLO PARK (1)					
Salaries and Wages.....			\$ 1,368	\$ 2,480	\$ 2,480
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage.....				25	25
Auto Service.....				25	25
Gas, Electricity and Water.....			300	500	500
Supplies					
Agricultural and Gardeners'.....			300	300	300
Miscellaneous, N. O. C.....		1.88	35	25	25
Operating Supplies and Tools.....			45	25	25
Property Maintenance.....			200	200	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment.....			450	250	250
Workmen's Compensation Insurance.....				150	150
Total Maintenance and Operation.....	\$	\$ 1.88	\$ 1,330	\$ 1,500	\$ 1,500
Capital Outlay					
Equipment					
Structural and Non-structural Improvements					
Irrigation System.....				200	200
Tool House.....			150	500	
Total Capital Outlay.....	\$	\$	\$ 595	\$ 700	\$ 200
TOTAL MONTEBELLO PARK.....	\$	\$ 1.88	\$ 3,293	\$ 4,680	\$ 4,180

SPECIAL DISTRICT FUNDS

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
SOUTHEAST (1)					
Salaries and Wages.....	\$	\$	\$ 870	\$ 2,975	\$ 2,975
Maintenance and Operation Services Other Than Personal					
Auto Mileage.....	\$	\$ 8.20	\$ 75	\$ 75	\$ 75
Auto Service.....	2.77		100	100	100
Gas, Electricity and Water.....			625	625	625
Miscellaneous, N. O. C.....	3.59		50	50	50
Repairs and Maintenance, Tools, Devices and Equipment..			50	50	50
Telephone.....			25	25	25
Supplies					
Gardeners' and Agricultural.....			200	200	200
Miscellaneous, N. O. C.....	240.33		150	150	150
Recreational.....			50	50	50
Contributions, Awards and Fixed Obligations					
Insurance—Liability.....			200	200	200
Rent of Equipment.....			200	200	200
W. P. A. Sponsors Contribution.....		10,386.64	29,198		
Total Maintenance and Operation.....	\$ 246.69	\$ 10,394.84	\$ 30,923	\$ 1,725	\$ 1,725
Capital Outlay					
Equipment.....	\$ 384.66	\$	\$	\$	\$
Structural and Non-structural Improvements					
Ball Diamond.....	\$ 150.95	\$	\$	\$ 400	\$ 400
Bleachers.....				300	300
Comfort Station.....				2,000	2,000
Fencing.....				1,500	1,500
Field House.....	216.85			3,000	3,000
Landscaping, Trees, Shrubs, etc.....	557.09			2,500	2,500
Lighting System.....	449.52			298	298
Park Benches.....				200	200
Park Signs.....				1,000	1,000
Play Area Development.....				1,000	1,000
Playground Apparatus.....				600	600
Picnic Facilities.....				1,000	1,000
Picnic Stoves and Tables.....				1,200	1,200
Service Yard Area and Building.....	346.08			1,200	1,200
Walks and Curbs.....				1,200	1,200
Water System.....	899.78			3,240	3,240
Overhead—Mechanical Department.....					
Total Structural and Non-structural Improvements.....	\$ 2,620.27	\$	\$	\$ 19,438	\$ 19,438
Total Capital Outlay.....	\$ 3,004.93	\$	\$	\$ 19,438	\$ 19,438
TOTAL SOUTHEAST.....	\$ 3,251.62	\$ 10,394.84	\$ 31,793	\$ 24,138	\$ 24,138
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS.....	\$ 13,881.30	\$ 14,821.61	\$ 44,642	\$ 39,338	\$ 38,838

LOS ANGELES COUNTY BUDGET—1941-42

Waterworks Districts

APPROPRIATIONS \$119,295

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 1—ATHENS-WOODCREST (2-4)					
Salaries and Wages.....	\$ 1,390.00	\$ 692.50	\$ 1,385	\$	\$
Maintenance and Operation Services Other Than Personal					
Administration	\$ 1,878.29	\$ 836.18	\$ 1,852	\$ 1,852	\$ 1,852
Maintenance	1,425.49	667.26	3,348	3,148	3,148
Operation	3,137.43	1,545.42	4,500	4,500	4,500
Total Maintenance and Operation.....	\$ 6,441.21	\$ 3,048.86	\$ 9,700	\$ 9,500	\$ 9,500
Less Service Charges	138.00	57.50			
Total Maintenance and Operation (Net).....	\$ 6,303.21	\$ 2,991.36	\$ 9,700	\$ 9,500	\$ 9,500
Capital Outlay Structural and Non-structural Improvements					
Additions and Betterments	\$	\$	\$ 3,000	\$ 1,100	\$ 1,100
Total Maintenance	\$ 7,693.21	\$ 3,683.86	\$ 14,085	\$ 10,600	\$ 10,600
Interest and Debt Redemption					
Interest on Bonds.....	\$ 472.50	\$ 105.00	\$ 345	\$ 333	\$ 333
Redemption of Bonds.....	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption.....	\$ 1,472.50	\$ 105.00	\$ 1,345	\$ 1,333	\$ 1,333
TOTAL NO. 1.....	\$ 9,165.71	\$ 3,788.86	\$ 15,430	\$ 11,933	\$ 11,933
NO. 2—NORWALK (1)					
Salaries and Wages.....	\$ 780.00	\$ 390.00	\$ 780	\$	\$
Maintenance and Operation Services Other Than Personal					
Administration	\$ 740.81	\$ 293.25	\$ 750	\$ 750	\$ 750
Maintenance	1,103.64	359.69	4,150	2,650	2,650
Operation	670.09	490.24	1,600	1,600	1,600
Total Maintenance and Operation.....	\$ 2,514.54	\$ 1,143.18	\$ 6,500	\$ 5,000	\$ 5,000
Less Service Charges	225.00	140.72	285		
Total Maintenance and Operation (Net).....	\$ 2,289.54	\$ 1,002.46	\$ 6,215	\$ 5,000	\$ 5,000
Capital Outlay Structural and Non-structural Improvements					
Additions and Betterments.....	\$	\$	\$ 6,500	\$ 9,400	\$ 9,400
TOTAL NO. 2.....	\$ 3,069.54	\$ 1,392.46	\$ 13,495	\$ 14,400	\$ 14,400
NO. 4—LANCASTER (5)					
Maintenance and Operation					
Administration	\$ 1,042.62	\$ 446.90	\$ 1,050	\$ 1,050	\$ 1,050
Maintenance	7,467.43	5,881.85	7,350	1,600	1,600
Operation	3,417.43	1,738.28	3,600	4,500	4,500
Special District Taxes.....	2.71				
Total Maintenance and Operation.....	\$ 11,930.19	\$ 8,067.03	\$ 12,000	\$ 7,150	\$ 7,150
Less Service Charges	18.00	7.50	18		
Total Maintenance and Operation (Net).....	\$ 11,912.19	\$ 8,059.53	\$ 11,982	\$ 7,150	\$ 7,150
Capital Outlay Structural and Non-structural Improvements					
Additions and Betterments.....	\$ 3,738.03	\$ 1,668.14	\$ 3,000	\$ 5,200	\$ 5,200
Total Maintenance	\$ 15,650.22	\$ 9,727.67	\$ 14,982	\$ 12,350	\$ 12,350
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,890.44	\$	\$ 1,800	\$ 1,718	\$ 1,718
Redemption of Debt.....	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption.....	\$ 3,396.69	\$	\$ 3,307	\$ 3,225	\$ 3,225
TOTAL NO. 4.....	\$ 19,046.91	\$ 9,727.67	\$ 18,289	\$ 15,575	\$ 15,575

SPECIAL DISTRICT FUNDS

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 5—BELL-VERNON (1-4)					
Salaries and Wages.....	\$ 793.14	\$ 373.13	\$ 750	\$	\$
Maintenance and Operation					
Administration	\$ 660.19	\$ 277.85	\$ 700	\$ 700	\$ 700
Maintenance	1,209.60	1,223.79	3,500	3,500	3,500
Operation	959.45	444.24	1,800	1,800	1,800
Total Maintenance and Operation.....	\$ 2,829.24	\$ 1,945.88	\$ 6,000	\$ 6,000	\$ 6,000
Less Service Charges	36.00	15.00	36		
Total Maintenance and Operation (Net).....	\$ 2,793.24	\$ 1,930.88	\$ 5,964	\$ 6,000	\$ 6,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments.....	\$	\$	\$	\$ 4,000	\$ 4,000
Total Maintenance	\$ 3,586.38	\$ 2,304.01	\$ 6,714	\$ 10,000	\$ 10,000
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,790.60	\$ 296.00	\$ 1,702	\$ 1,613	\$ 1,613
Redemption of Debt.....	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption.....	\$ 3,270.33	\$ 1,775.73	\$ 3,182	\$ 3,093	\$ 3,093
TOTAL NO. 5.....	\$ 6,856.71	\$ 4,079.74	\$ 9,896	\$ 13,093	\$ 13,093
NO. 10—WILLOWBROOK (4)					
Salaries and Wages.....	\$ 780.00	\$ 390.00	\$ 780	\$	\$
Maintenance and Operation					
Administration	\$ 1,354.07	\$ 559.39	\$ 1,400	\$ 1,400	\$ 1,400
Maintenance	1,373.95	1,726.18	8,000	3,000	3,000
Operation	1,551.75	838.25	2,600	2,600	2,600
Total Maintenance and Operation.....	\$ 4,279.77	\$ 3,123.82	\$ 12,000	\$ 7,000	\$ 7,000
Less Service Charges	101.15	43.75	100		
Total Maintenance and Operation (Net).....	\$ 4,178.62	\$ 3,080.07	\$ 11,900	\$ 7,000	\$ 7,000
Total Maintenance	\$ 4,958.62	\$ 3,470.07	\$ 12,680	\$ 7,000	\$ 7,000
Interest and Debt Redemption					
Interest on Bonds.....	\$ 4,228.75	\$ 445.00	\$ 4,004	\$ 3,779	\$ 3,779
Redemption of Debt.....	3,750.00	1,750.00	3,750	3,750	3,750
Total Interest and Debt Redemption.....	\$ 7,978.75	\$ 2,195.00	\$ 7,754	\$ 7,529	\$ 7,529
TOTAL NO. 10.....	\$ 12,937.37	\$ 5,665.07	\$ 20,434	\$ 14,529	\$ 14,529
NO. 13—LOMITA (4)					
Salaries and Wages.....	\$ 2,029.30	\$ 851.61	\$ 2,000	\$	\$
Maintenance and Operation					
Administration	\$ 1,963.50	\$ 854.27	\$ 2,000	\$ 1,400	\$ 1,400
Maintenance	5,900.55	1,438.74	5,000	4,550	4,550
Operation	3,429.30	2,008.70	6,000	5,600	5,600
Total Maintenance and Operation.....	\$ 11,293.35	\$ 4,301.71	\$ 13,000	\$ 11,550	\$ 11,550
Less Service Charges.....	288.40	122.50	245		
Total Maintenance and Operation (Net).....	\$ 11,004.95	\$ 4,179.21	\$ 12,755	\$ 11,550	\$ 11,550
Capital Outlay					
Equipment					
Motor Vehicle	\$	\$	\$	\$ 450	\$ 450
Total Maintenance	\$ 13,034.25	\$ 5,030.82	\$ 14,755	\$ 12,000	\$ 12,000
Interest and Debt Redemption					
Interest on Bonds.....	\$ 9,760.00	\$	\$ 9,360	\$ 8,960	\$ 8,960
Redemption of Debt.....	7,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption.....	\$ 16,760.00	\$ 6,000.00	\$ 16,360	\$ 15,960	\$ 15,960
TOTAL NO. 13.....	\$ 29,794.25	\$ 11,030.82	\$ 31,115	\$ 27,960	\$ 27,960

LOS ANGELES COUNTY BUDGET—1941-42

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 16—MIRAMONTE (2)					
Salaries and Wages.....	\$ 1,797.52	\$ 848.76	\$ 1,800	\$	\$
Maintenance and Operation					
Administration	\$ 1,613.86	\$ 637.34	\$ 1,700	\$ 1,700	\$ 1,700
Maintenance	1,969.08	283.84	3,800	2,800	2,800
Operation	1,966.28	791.50	3,800	3,800	3,800
Total Maintenance and Operation.....	\$ 5,549.22	\$ 1,712.68	\$ 9,300	\$ 8,300	\$ 8,300
Less Service Charges.....	115.20	48.00	100		
Total Maintenance and Operation (Net).....	\$ 5,434.02	\$ 1,664.68	\$ 9,200	\$ 8,300	\$ 8,300
Total Maintenance	\$ 7,231.54	\$ 2,513.44	\$ 11,000	\$ 8,300	\$ 8,300
Interest and Debt Redemption					
Interest on Bonds.....	\$ 3,500.00	\$ 580.00	\$ 3,440	\$ 3,260	\$ 3,260
Redemption of Debt.....	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption.....	\$ 5,500.00	\$ 2,580.00	\$ 5,440	\$ 5,260	\$ 5,260
TOTAL NO. 16.....	\$ 12,731.54	\$ 5,093.44	\$ 16,440	\$ 13,560	\$ 13,560
NO. 18—PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 340.00	\$ 110.00	\$ 310	\$ 280	\$ 280
Redemption of Debt.....	500.00	500.00	500	500	500
TOTAL NO. 18.....	\$ 840.00	\$ 610.00	\$ 810	\$ 780	\$ 780
NO. 21—KAGEL CANYON (5)					
Maintenance and Operation					
Administration	\$ 219.66	\$ 93.80	\$ 250	\$ 250	\$ 250
Maintenance	483.12	286.49	2,250	1,050	1,050
Operation	529.00	243.57	500	500	500
Total Maintenance	\$ 1,231.78	\$ 623.86	\$ 3,000	\$ 1,800	\$ 1,800
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,390.00	\$ 250.00	\$ 1,300	\$ 1,425	\$ 1,425
Redemption of Debt.....	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption.....	\$ 2,390.00	\$ 250.00	\$ 2,300	\$ 2,425	\$ 2,425
TOTAL NO. 21.....	\$ 3,621.78	\$ 873.86	\$ 5,300	\$ 4,225	\$ 4,225
NO. 22—LIBERTY ACRES (4)					
Salaries and Wages.....	\$ 240.00	\$ 120.00	\$ 240	\$	\$
Maintenance and Operation					
Administration	\$ 181.44	\$ 74.42	\$ 175	\$ 175	\$ 175
Maintenance	280.50	106.10	625	625	625
Operation	146.40	106.00	400	400	400
Total Maintenance and Operation.....	\$ 608.34	\$ 286.52	\$ 1,200	\$ 1,200	\$ 1,200
Less Service Charges.....	7.60	10.00	10		
Total Maintenance and Operation (Net).....	\$ 600.74	\$ 276.52	\$ 1,190	\$ 1,200	\$ 1,200
Total Maintenance	\$ 840.74	\$ 396.52	\$ 1,430	\$ 1,200	\$ 1,200
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,160.00	\$ 370.00	\$ 1,100	\$ 1,040	\$ 1,040
Redemption of Debt.....	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption.....	\$ 2,160.00	\$ 370.00	\$ 2,100	\$ 2,040	\$ 2,040
TOTAL NO. 22.....	\$ 3,000.74	\$ 766.52	\$ 3,530	\$ 3,240	\$ 3,240
GRAND TOTAL WATER WORKS DISTRICTS.....	\$ 101,064.55	\$ 43,028.44	\$ 134,739	\$ 119,295	\$ 119,295

SPECIAL DISTRICT FUNDS

Acquisition and Improvement Districts

APPROPRIATIONS \$164,446

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 10—HICKORY STREET (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 100.72	\$	\$ 52	\$	\$
Redemption of Bonds.....	584.31		1,039		
TOTAL NO. 10.....	\$ 685.03	\$	\$ 1,091	\$	\$
NO. 16—STEWART AND GRAY ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 262.41	\$	\$	\$	\$
TOTAL NO. 16.....	\$ 262.41	\$	\$	\$	\$
NO. 20—CENTRAL AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 96.25	\$ 7.77	\$ 8	\$	\$
Redemption of Bonds.....	1,000.00	1,288.99	1,289		
TOTAL NO. 20.....	\$ 1,096.25	\$ 1,296.76	\$ 1,297	\$	\$
NO. 24—WASHINGTON PLACE (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 113.19	\$	\$	\$	\$
Redemption of Bonds.....	1,000.00				
TOTAL NO. 24.....	\$ 1,113.19	\$	\$	\$	\$
NO. 25—PROSPECT AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 47.83	\$	\$ 11	\$	\$
Redemption of Bonds.....	565.09		302		
TOTAL NO. 25.....	\$ 612.92	\$	\$ 313	\$	\$
NO. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 43,364.08	\$ 744.09	\$ 39,802	\$ 36,260	\$ 36,260
Redemption of Bonds.....	50,500.00	51,000.00	51,000	50,500	50,500
TOTAL NO. 28.....	\$ 93,864.08	\$ 51,744.09	\$ 90,802	\$ 86,760	\$ 86,760
NO. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 15,940.25	\$	\$ 14,821	\$ 13,683	\$ 13,683
Redemption of Bonds.....	16,500.00		17,000	16,500	16,500
TOTAL NO. 30.....	\$ 32,440.25	\$	\$ 31,821	\$ 30,183	\$ 30,183
NO. 59—PACIFIC AND ARROYO AVENUES (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,318.46	\$	\$	\$	\$
Redemption of Bonds.....	4,500.00				
TOTAL NO. 59.....	\$ 5,818.46	\$	\$	\$	\$
NO. 60—MUSCATEL STREET (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 55.19	\$	\$	\$	\$
Redemption of Bonds.....	835.03				
TOTAL NO. 60.....	\$ 890.22	\$	\$	\$	\$
NO. 64—ANAHEIM TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 11,465.24	\$	\$	\$	\$
Redemption of Bonds.....	13,000.00				
TOTAL NO. 64.....	\$ 24,465.24	\$	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1941-42

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 70—NORMANDIE AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 2,938.64	\$	\$ 1,098	\$	\$
Redemption of Bonds.....	26,000.00		26,741		
TOTAL NO. 70.....	\$ 28,938.64	\$	\$ 27,839	\$	\$
NO. 79—KAUFFMAN AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 31.30	\$	\$	\$	\$
Redemption of Bonds.....	754.22				
TOTAL NO. 79.....	\$ 785.52	\$	\$	\$	\$
NO. 92—VERMONT AVENUE (5)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 14.39	\$	\$	\$	\$
Redemption of Bonds.....	359.71				
TOTAL NO. 92.....	\$ 374.10	\$	\$	\$	\$
NO. 101—CENTRAL AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 828.85	\$ 77.04	\$ 577	\$ 330	\$ 330
Redemption of Bonds.....	3,600.00	3,600.00	3,600	3,500	3,500
TOTAL NO. 101.....	\$ 4,428.85	\$ 3,677.04	\$ 4,177	\$ 3,830	\$ 3,830
NO. 102—RIO HONDO AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 516.57	\$ 42.80	\$ 361	\$	\$
Redemption of Bonds.....	2,300.00	2,000.00	2,200		
TOTAL NO. 102.....	\$ 2,816.57	\$ 2,042.80	\$ 2,561	\$	\$
NO. 103—RECORD STREET (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 119.11	\$ 22.41	\$ 31	\$ 1	\$ 1
Redemption of Bonds.....	1,200.00	1,307.59	1,308	111	111
TOTAL NO. 103.....	\$ 1,319.11	\$ 1,330.00	\$ 1,339	\$ 112	\$ 112
NO. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,069.77	\$ 15.04	\$ 938	\$ 806	\$ 806
Redemption of Bonds.....	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL NO. 113.....	\$ 3,269.77	\$ 2,215.04	\$ 3,138	\$ 3,006	\$ 3,006
NO. 120—GARVEY AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,984.01	\$ 21.30	\$ 1,782	\$ 1,600	\$ 1,600
Redemption of Bonds.....	2,500.00	1,500.00	3,000	2,500	2,500
TOTAL NO. 120.....	\$ 4,484.01	\$ 1,521.30	\$ 4,782	\$ 4,100	\$ 4,100
NO. 122—ELECTRIC STREET (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 509.85	\$ 95.22	\$ 96	\$	\$
Redemption of Bonds.....	5,500.00	6,046.01	6,046		
TOTAL NO. 122.....	\$ 6,009.85	\$ 6,141.23	\$ 6,142	\$	\$
NO. 124—WESTERN AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 759.11	\$	\$ 550	\$ 340	\$ 340
Redemption of Bonds.....	3,000.00		3,000	3,000	3,000
TOTAL NO. 124.....	\$ 3,759.11	\$	\$ 3,550	\$ 3,340	\$ 3,340

SPECIAL DISTRICT FUNDS

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 139—PINE STREET (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 155.62	\$ 7.94	\$ 128	\$ 100	\$ 100
Redemption of Bonds.....	400.00	400.00	400	400	400
TOTAL NO. 139.....	\$ 555.62	\$ 407.94	\$ 528	\$ 500	\$ 500
NO. 146—ELNORA STREET (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,665.42	\$ 139.04	\$ 1,281	\$ 896	\$ 896
Redemption of Bonds.....	5,500.00	5,500.00	5,500	5,500	5,500
TOTAL NO. 146.....	\$ 7,165.42	\$ 5,639.04	\$ 6,781	\$ 6,396	\$ 6,396
NO. 149—SLAUSON AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 152.90	\$	\$	\$	\$
Redemption of Bonds.....	5,500.00				
TOTAL No. 149.....	\$ 5,652.90	\$	\$	\$	\$
NO. 156—ROSECRANS AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,402.98	\$ 53.68	\$ 1,123	\$ 872	\$ 872
Redemption of Bonds.....	4,000.00	4,000.00	4,000	3,500	3,500
TOTAL NO. 156.....	\$ 5,402.98	\$ 4,053.68	\$ 5,123	\$ 4,372	\$ 4,372
NO. 161—CURTIN ROAD, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 658.78	\$ 131.69	\$ 132	\$	\$
Redemption of Bonds.....	7,000.00	7,701.25	7,702		
TOTAL NO. 161.....	\$ 7,658.78	\$ 7,832.94	\$ 7,834	\$	\$
NO. 167—WILLARD AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 27.44	\$	\$	\$	\$
Redemption of Bonds.....	762.79				
TOTAL NO. 167.....	\$ 790.23	\$	\$	\$	\$
NO. 179—CHARLOTTE AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 85.10	\$	\$ 72	\$ 58	\$ 58
Redemption of Bonds.....	200.00		200	200	200
TOTAL NO. 179.....	\$ 285.10	\$	\$ 272	\$ 258	\$ 258
NO. 180—ATLANTIC AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 7,162.00	\$	\$	\$	\$
Redemption of Bonds.....	11,000.00				
TOTAL NO. 180.....	\$ 18,162.00	\$	\$	\$	\$
NO. 183—BALDWIN AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 161.40	\$	\$	\$	\$
Redemption of Bonds.....	2,553.93				
TOTAL NO. 183.....	\$ 2,715.33	\$	\$	\$	\$
NO. 186—FRUIT STREET (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 26.45	\$.90	\$ 1	\$	\$
Redemption of Bonds.....	500.00	359.88	360		
TOTAL NO. 186.....	\$ 526.45	\$ 360.78	\$ 361	\$	\$

LOS ANGELES COUNTY BUDGET—1941-42

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 202—ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 4,686.70	\$	\$	\$	\$
Redemption of Bonds.....	12,000.00				
TOTAL NO. 202.....	\$ 16,686.70	\$	\$	\$	\$
NO. 203—CHENEY AND CALLON DRIVES (5)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 119.09	\$	\$	\$	\$
Redemption of Bonds.....	2,000.00				
TOTAL NO. 203.....	\$ 2,119.09	\$	\$	\$	\$
NO. 206—INDIANA STREET (1-5)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 207.50	\$ 16.97	\$ 151	\$ 86	\$ 86
Redemption of Bonds.....	500.00	1,000.00	1,000	1,000	1,000
TOTAL NO. 206.....	\$ 707.50	\$ 1,016.97	\$ 1,151	\$ 1,086	\$ 1,086
NO. 213—PRAIRIE AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 417.39	\$	\$	\$	\$
Redemption of Bonds.....	6,902.41				
TOTAL NO. 213.....	\$ 7,319.80	\$	\$	\$	\$
NO. 218—ROADS IN MONTE NIDO (5)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 3,638.74	\$	\$ 2,869	\$ 2,099	\$ 2,099
Redemption of Bonds.....	11,000.00		11,000	11,000	11,000
TOTAL NO. 218.....	\$ 14,638.74	\$	\$ 13,869	\$ 13,099	\$ 13,099
NO. 223—JEFFERSON STREET (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 163.80	\$	\$	\$	\$
Redemption of Bonds.....	3,727.82				
TOTAL NO. 223.....	\$ 3,891.62	\$	\$	\$	\$
NO. 231—ATLANTIC AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 477.45	\$ 87.93	\$ 88	\$	\$
Redemption of Bonds.....	5,500.00	5,583.37	5,584		
TOTAL NO. 231.....	\$ 5,977.45	\$ 5,671.30	\$ 5,672	\$	\$
NO. 237—STOCKTON AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 565.12	\$ 13.43	\$ 45	\$ 351	\$ 351
Redemption of Bonds.....	2,000.00	1,500.00	1,500	1,500	1,500
TOTAL NO. 237.....	\$ 2,565.12	\$ 1,513.43	\$ 1,956	\$ 1,851	\$ 1,851
NO. 238—ALAMEDA STREET (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 64.68	\$	\$	\$	\$
Redemption of Bonds.....	945.04				
TOTAL NO. 238.....	\$ 1,009.72	\$	\$	\$	\$
NO. 240—HOLLYDALE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 8,111.39	\$	\$ 7,692	\$	\$
Redemption of Bonds.....	7,000.00		7,000		
TOTAL NO. 240.....	\$ 15,111.39	\$	\$ 14,692	\$	\$

SPECIAL DISTRICT FUNDS

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 248—CERRITOS AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,569.98	\$	\$	\$	\$
Redemption of Bonds	4,500.00				
TOTAL NO. 248.....	\$ 6,069.98	\$	\$	\$	\$
NO. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 2,472.39	\$	\$ 2,263	\$ 2,053	\$ 2,053
Redemption of Bonds	3,500.00		3,500	3,500	3,500
TOTAL NO. 250.....	\$ 5,972.39	\$	\$ 5,763	\$ 5,553	\$ 5,553
NO. 294—CARMENITA ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,085.94	\$	\$	\$	\$
Redemption of Bonds	6,000.00				
TOTAL NO. 294.....	\$ 7,085.94	\$	\$	\$	\$
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS.....	\$ 355,503.83	\$ 96,464.34	\$ 242,854	\$ 164,446	\$ 164,446

Road Improvement Districts

APPROPRIATIONS \$31,401

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 149—LEMON AND OLIVE STREETS (4)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 1,426.60	\$ 69.76	\$ 749	\$ 70	\$ 70
Redemption of Bonds	11,307.74	11,307.74	11,308	11,308	11,308
TOTAL NO. 149.....	\$ 12,734.34	\$ 11,377.50	\$ 12,057	\$ 11,378	\$ 11,378
NO. 153—CENTER STREET VICINITY LA MIRADA (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 524.45	\$ 73.85	\$ 300	\$ 74	\$ 74
Redemption of Bonds	3,755.38	3,755.38	3,756	3,756	3,756
TOTAL NO. 153.....	\$ 4,279.83	\$ 3,829.23	\$ 4,056	\$ 3,830	\$ 3,830
NO. 171—LANCASTER, TIERRA BONITA ROAD— ANTELOPE VALLEY (5)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 379.62	\$	\$ 159	\$	\$
Redemption of Bonds	3,679.68		3,680		
TOTAL NO. 171.....	\$ 4,059.30	\$	\$ 3,839	\$	\$
NO. 257—NORTON AND MICHIGAN AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 76.63	\$	\$	\$	\$
Redemption of Bonds	4,890.43				
TOTAL NO. 257.....	\$ 4,967.06	\$	\$	\$	\$

LOS ANGELES COUNTY BUDGET—1941-42

ROAD IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1939-40	Actual Current Year To 1-1-41	Estimated Current Year 1940-41	Requested Fiscal Year 1941-42	Allowed Fiscal Year 1941-42
NO. 272—ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 539.46	\$ 140.70	\$ 141	\$	\$
Redemption of Bonds.....	6,646.11	6,646.15	6,647		
TOTAL NO. 272.....	\$ 7,185.57	\$ 6,786.85	\$ 6,788	\$	\$
NO. 306—GLADSTONE AVENUE AND JUANITA (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 873.91	\$	\$ 699	\$ 523	\$ 523
Redemption of Bonds.....	2,925.90		2,926	2,926	2,926
TOTAL NO. 306.....	\$ 3,799.81	\$	\$ 3,625	\$ 3,449	\$ 3,449
NO. 313—FRANCISQUITO AVENUE, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 5.62	\$	\$	\$	\$
Redemption of Bonds.....	1,684.42				
TOTAL NO. 313.....	\$ 1,690.04	\$	\$	\$	\$
NO. 315—STEWART AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 16.30	\$	\$	\$	\$
Redemption of Bonds.....	1,011.91				
TOTAL NO. 315.....	\$ 1,022.21	\$	\$	\$	\$
NO. 316—LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds.....	\$ 3,779.00	\$ 112.04	\$ 3,168	\$ 2,557	\$ 2,557
Redemption of Bonds.....	10,186.26	10,186.26	10,187	10,187	10,187
TOTAL NO. 316.....	\$ 13,965.26	\$ 10,298.30	\$ 13,355	\$ 12,744	\$ 12,744
GRAND TOTAL ROAD IMPROVEMENT DISTRICTS.....	\$ 53,703.42	\$ 32,291.88	\$ 43,720	\$ 31,401	\$ 31,401

Special Statements

Appropriations from Unappropriated Reserves.....	\$391,696.87
Appropriations by Transfers.....	697,771.48
Cancelled Appropriations—Transfers	697,771.48

SPECIAL STATEMENTS

**Statement of Appropriations Made from Unappropriated Reserves During Fiscal Year
Ending June 30, 1941**

(INCOMPLETE)
SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages.....	\$ 3,742.00
Maintenance and Operation.....	331,929.18
Capital Outlay	56,025.69
TOTAL	\$391,696.87

BY FUNDS	
General	\$339,724.00
Public Library	80.00
Fire Protection Districts.....	2,237.00
Flood Control Maintenance.....	48,925.87
Mesa Heights Garbage Disposal District.....	20.00
Baldwin Park Park, Recreation and Parkway District.....	325.00
Sewer Maintenance Districts.....	385.00
TOTAL	\$391,696.87

IN DETAIL		Amount	Name of Fund
Board of Supervisors			
Maintenance and Operation.....	\$ 682.40		General
Maintenance and Operation (Land Appraisal).....	20,000.00		General
Total	\$ 20,682.40		
Auditor			
Maintenance and Operation.....	\$ 6,800.00		General
Treasurer			
Maintenance and Operation.....	\$ 100.00		General
Assessor			
Maintenance and Operation.....	\$ 1,333.00		General
Tax Collector			
Capital Outlay	\$ 180.00		General
County Counsel			
Maintenance and Operation.....	\$ 1,200.00		General
Building and Safety			
Maintenance and Operation.....	\$ 1,150.00		General
Registrar of Voters			
Maintenance and Operation.....	\$ 10,500.00		General
Municipal Court—City of Los Angeles			
Capital Outlay	\$ 200.00		General
Justice Courts			
Capital Outlay	\$ 92.60		General
County Clerk			
Maintenance and Operation.....	\$ 450.00		General
Mechanical Department			
Maintenance and Operation.....	\$ 500.00		General
Capital Outlay	8,425.00		General
Total	\$ 8,925.00		
Forester and Fire Warden			
Capital Outlay	\$ 7,800.00		General
Health Department			
Maintenance and Operation.....	\$ 1,200.00		General
Capital Outlay	2,685.95		General
Total	\$ 3,885.95		
Charities—Bureau of Administration			
Maintenance and Operation.....	\$ 15,770.21		General
Indigent Aid			
Maintenance and Operation.....	\$ 93,000.00		General
Old Age Assistance			
Maintenance and Operation.....	\$ 68,879.50		General

LOS ANGELES COUNTY BUDGET—1941-42

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR
ENDING JUNE 30, 1941—Continued**

Description	Amount	Name of Fund
General Hospital		
Salaries and Wages.....	\$ 2,606.00	General
Maintenance and Operation.....	1,240.00	General
Capital Outlay	3,046.27	General
Total	\$ 6,892.27	
Olive View Sanatorium		
Maintenance and Operation.....	\$ 21,278.00	General
Capital Outlay	1,000.00	General
Total	\$ 22,278.00	
History, Science and Art Department		
Maintenance and Operation.....	\$ 975.00	General
Recreation Department		
Salaries and Wages.....	\$ 786.00	General
Maintenance and Operation.....	550.00	General
Total	\$ 1,336.00	
Park Department		
Maintenance and Operation.....	\$ 565.00	General
Capital Outlay	6,850.00	General
Total	\$ 7,415.00	
Mechanical Service		
Maintenance and Operation.....	\$ 13,009.46	General
Special Assessment Relief		
Maintenance and Operation.....	\$ 6,169.61	General
Statue in Santa Anita Park—Spanish War Veterans		
Capital Outlay	\$ 2,200.00	General
Aid to Cities		
Maintenance and Operation (Life Guard Service).....	\$ 29,000.00	General
Home Defense Commission		
Maintenance and Operation	\$ 5,000.00	General
Federal Projects		
Capital Outlay	\$ 4,500.00	General
Public Library		
Maintenance and Operation.....	\$ 80.00	Public Library
Artesia Fire Protection District		
Salaries and Wages.....	\$ 250.00	Artesia Fire Protection District
Clearwater-Hynes Fire Protection District		
Maintenance and Operation.....	\$ 778.00	Clearwater-Hynes Fire Prot. Dist.
Capital Outlay	150.00	Clearwater-Hynes Fire Prot. Dist.
Total	\$ 928.00	
Downey Fire Protection District		
Maintenance and Operation.....	\$ 200.00	Downey Fire Prot. Dist.
Flintridge Fire Protection District		
Capital Outlay	\$ 470.00	Flintridge Fire Prot. Dist.
Norwalk Fire Protection District		
Maintenance and Operation.....	\$ 189.00	Norwalk Fire Prot. Dist.
Santa Fe Springs Fire Protection District		
Capital Outlay	\$ 200.00	Santa Fe Springs Fire Prot. Dist.
Flood Control Maintenance		
Maintenance and Operation	\$ 30,800.00	Flood Control Maintenance
Capital Outlay	18,125.87	Flood Control Maintenance
Total	\$ 48,925.87	
Mesa Heights Garbage Disposal District		
Maintenance and Operation	\$ 20.00	Mesa Heights Garbage Displ. Dist.
Baldwin Park Park, Recreation and Parkway District		
Maintenance and Operation	\$ 225.00	Baldwin Park Park, Rec. & Pkwy. Dist.
Capital Outlay	100.00	Baldwin Park Park, Rec. & Pkwy. Dist.
Total	\$ 325.00	
Bellflower Sewer Maintenance District		
Maintenance and Operation	\$ 285.00	Bellflower Sewer Maintenance Dist.
Hynes-Clearwater Sewer Maintenance District		
Salaries and Wages.....	\$ 100.00	Hynes-Clearwater Sewer Maintenance Dist.

SPECIAL STATEMENTS

**Statement of Appropriations Made by Transfers During Fiscal Year Ending
June 30, 1941**

(INCOMPLETE)
SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	\$296,209.37	
Maintenance and Operation	276,185.84	
Capital Outlay	125,376.27	
TOTAL	\$697,771.48	
BY FUNDS		
General	\$302,424.11	
Salary	296,209.37	
Good Roads	7,300.00	
Special Road Improvement	91,838.00	
TOTAL	\$697,771.48	
IN DETAIL		
Board of Supervisors		
Salaries and Wages	\$ 61,161.00	Salary
Auditor		
Salaries and Wages	\$ 654.00	Salary
Treasurer		
Salaries and Wages	\$ 10.00	Salary
Capital Outlay	35.00	General
Total	\$ 45.00	
Assessor		
Salaries and Wages	\$ 1,110.00	Salary
Maintenance and Operation	4,272.00	General
Capital Outlay	2,450.00	General
Total	\$ 7,832.00	
Purchasing and Stores		
Capital Outlay	\$ 1,500.00	General
County Counsel		
Salaries and Wages	\$ 308.79	Salary
Maintenance and Operation	682.40	General
Total	\$ 991.19	
Civil Service Commission		
Salaries and Wages	\$ 85.00	Salary
Surveyor		
Salaries and Wages	\$ 102.00	Salary
Capital Outlay	620.00	General
Total	\$ 722.00	
County Engineer		
Salaries and Wages	\$ 5,795.00	Salary
Regional Planning Commission		
Salaries and Wages	\$ 18.00	Salary
Maintenance and Operation	200.00	General
Total	\$ 218.00	
Building and Safety		
Salaries and Wages	\$ 1,370.00	Salary
Registrar of Voters		
Salaries and Wages	\$ 15,720.00	Salary
Justice Courts		
Salaries and Wages	\$ 266.00	Salary
Superior Court		
Salaries and Wages	\$ 143.00	Salary
Maintenance and Operation	2,100.00	General
Total	\$ 2,243.00	

LOS ANGELES COUNTY BUDGET—1941-42

**STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1941—Continued**

Description	Amount	Name of Fund
County Clerk		
Salaries and Wages.....	\$ 354.00	Salary
Sheriff		
Salaries and Wages.....	\$ 332.00	Salary
Capital Outlay	200.00	General
Total	\$ 532.00	
Mechanical Department		
Salaries and Wages.....	\$ 1,791.00	Salary
Janitors		
Salaries and Wages.....	\$ 1,420.00	Salary
Recorder		
Salaries and Wages.....	\$ 120.00	Salary
Public Administrator		
Salaries and Wages.....	\$ 40.00	Salary
Maintenance and Operation.....	268.00	General
Total	\$ 308.00	
Forester and Fire Warden		
Salaries and Wages.....	\$ 5,363.69	Salary
Fire Warden—Weed Abatement		
Maintenance and Operation.....	\$ 6,945.00	General
Agricultural Department		
Salaries and Wages.....	\$ 7,750.00	Salary
Live Stock Inspector		
Salaries and Wages.....	\$ 64.00	Salary
Sealer of Weights and Measures		
Salaries and Wages.....	\$ 360.00	Salary
Pound Department		
Salaries and Wages.....	\$ 1,083.40	Salary
Capital Outlay	28.00	General
Total	\$ 1,111.40	
Crossing Guards		
Salaries and Wages.....	\$ 12.00	Salary
Health Department		
Salaries and Wages.....	\$ 6,201.00	Salary
Capital Outlay	679.54	General
Total	\$ 6,880.54	
Charities—Bureau of Administration		
Salaries and Wages.....	\$ 5,734.00	Salary
Maintenance and Operation.....	3,900.00	General
Total	\$ 9,634.00	
Charities—Bureau of Public Assistance		
Salaries and Wages.....	\$158,773.49	Salary
Old Age Assistance		
Maintenance and Operation.....	\$155,165.00	General
Aid to Needy Blind		
Maintenance and Operation.....	\$ 6,100.00	General
Rancho Los Amigos		
Salaries and Wages.....	\$ 2,515.00	Salary
Capital Outlay	25,424.00	General
Total	\$ 27,939.00	

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1941—Continued**

Description	Amount	Name of Fund
General Hospital		
Salaries and Wages.....	\$ 5,775.00	Salary
Maintenance and Operation.....	800.00	General
Total	\$ 6,575.00	
Olive View Sanatorium		
Salaries and Wages.....	\$ 5,613.00	Salary
Jail		
Salaries and Wages.....	\$ 794.00	Salary
Maintenance and Operation.....	625.00	General
Capital Outlay	653.73	General
Total	\$ 2,072.73	
Wayside Honor Farm		
Salaries and Wages.....	\$ 124.00	Salary
Maintenance and Operation.....	1,500.00	General
Total	\$ 1,624.00	
Wages to Prisoners		
Maintenance and Operation.....	\$ 3,000.00	General
Juvenile Hall		
Salaries and Wages.....	\$ 455.00	Salary
El Retiro		
Salaries and Wages.....	\$ 946.00	Salary
Probation Department		
Salaries and Wages.....	\$ 54.00	Salary
Superintendent of Schools		
Maintenance and Operation.....	\$ 133.00	General
History, Science & Art Department		
Salaries and Wages.....	\$ 1,886.00	Salary
Gardening—Public Grounds		
Salaries and Wages.....	\$ 371.00	Salary
Park Department		
Salaries and Wages	\$ 1,003.00	Salary
Recreation Department		
Salaries and Wages	\$ 532.00	Salary
Maintenance and Operation.....	1,550.00	General
Capital Outlay	4,000.00	General
Total	\$ 6,082.00	
Telephone Department		
Maintenance and Operation.....	\$ 6,000.00	General
Mechanical Service		
Capital Outlay	\$ 42,742.00	General
Shops and Garage		
Maintenance and Operation.....	\$ 41.44	General
Land Purchases		
Capital Outlay	\$ 9,500.00	General
Exploitation		
Maintenance and Operation.....	\$ 15,000.00	General
Christmas Tree Lane		
Maintenance and Operation.....	\$ 750.00	General
Statue—Spanish War Veterans		
Capital Outlay	\$ 55.00	General
Life Guard Service—L. A.		
Maintenance and Operation.....	\$ 750.00	General
Federal Projects		
Maintenance and Operation.....	\$ 860.00	General
Capital Outlay	3,895.00	General
Total	\$ 4,755.00	
Good Roads		
Capital Outlay	\$ 7,300.00	Good Roads
Special Road Improvement		
Maintenance and Operation.....	\$ 65,544.00	Special Road Improvement
Capital Outlay	26,294.00	Special Road Improvement
Total	\$ 91,838.00	

**Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending
June 30, 1941**

(INCOMPLETE)
SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	\$296,209.37	
Maintenance and Operation.....	244,235.84	
Capital Outlay	157,326.27	
TOTAL	\$697,771.48	
BY FUNDS		
General	\$302,424.11	
Salary	296,209.37	
Good Roads	7,300.00	
Special Road Improvement.....	91,838.00	
TOTAL	\$697,771.48	

IN DETAIL

Board of Supervisors		
Salaries and Wages	\$ 51,119.19	Salary
Maintenance and Operation.....	7,827.40	General
Total	\$ 58,946.59	
Auditor		
Salaries and Wages	\$ 2,828.00	Salary
Capital Outlay	35.00	General
Total	\$ 2,863.00	
Treasurer		
Salaries and Wages	\$ 238.00	Salary
Capital Outlay	28.00	General
Total	\$ 266.00	
Assessor		
Salaries and Wages	\$ 12,293.00	Salary
Tax Collector		
Salaries and Wages	\$ 8,830.00	Salary
Purchasing and Stores Department		
Salaries and Wages	\$ 787.00	Salary
Surveyor		
Salaries and Wages	\$ 7,572.00	Salary
Maintenance and Operation.....	130.00	General
Capital Outlay	25.00	General
Total	\$ 7,727.00	
County Engineer		
Salaries and Wages	\$ 651.00	Salary
Capital Outlay	620.00	General
Total	\$ 1,271.00	
Building and Safety		
Salaries and Wages	\$ 297.00	Salary
Election Expense—Supervisors		
Maintenance and Operation.....	\$ 6,000.00	General

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1941—Continued**

Description	Amount	Name of Fund
Superior Court		
Salaries and Wages	\$ 164.00	Salary
County Clerk		
Salaries and Wages	\$ 3,259.00	Salary
Maintenance and Operation.....	130.00	General
Total	\$ 3,389.00	
Coroner		
Capital Outlay	\$ 439.94	General
Sheriff		
Salaries and Wages	\$ 2,606.00	Salary
Capital Outlay	205.23	General
Total	\$ 2,811.23	
Mechanical Department		
Salaries and Wages	\$ 1,337.00	Salary
Janitors		
Salaries and Wages	\$ 392.00	Salary
Recorder		
Salaries and Wages	\$ 2,390.00	Salary
Forester and Fire Warden		
Salaries and Wages	\$ 1,182.00	Salary
Fire Warden—Weed Abatement		
Salaries and Wages	\$ 12,499.69	Salary
Agricultural Department		
Salaries and Wages	\$ 56.00	Salary
Live Stock Inspector		
Salaries and Wages	\$ 363.00	Salary
Health Department		
Salaries and Wages	\$ 1,389.00	Salary
Maintenance and Operation.....	2,972.00	General
Total	\$ 4,361.00	
Public Welfare Commission		
Capital Outlay	\$ 150.00	General
Charities—Bureau of Administration		
Salaries and Wages	\$161,371.49	Salary
Capital Outlay	294.03	General
Total	\$161,665.52	
Charities—Bureau of Public Assistance		
Salaries and Wages	\$ 5,487.00	Salary
Maintenance and Operation.....	1,800.00	General
Capital Outlay	417.00	General
Total	\$ 7,704.00	
Aid to Needy Children		
Maintenance and Operation.....	\$151,265.00	General
Rancho Los Amigos		
Salaries and Wages	\$ 1,616.00	Salary
General Hospital		
Salaries and Wages	\$ 10,758.00	Salary
Olive View Sanatorium		
Salaries and Wages	\$ 2,896.00	Salary
Jail		
Salaries and Wages	\$ 643.00	Salary
Capital Outlay	1,581.97	General
Total	\$ 2,224.97	

LOS ANGELES COUNTY BUDGET—1941-42

**STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR
ENDING JUNE 30, 1941—Continued**

Description	Amount	Name of Fund
Wayside Honor Farm		
Salaries and Wages	\$ 105.00	Salary
Maintenance and Operation.....	625.00	General
Capital Outlay	8.56	General
Total	\$ 738.56	
Juvenile Hall		
Salaries and Wages	\$ 225.00	Salary
Maintenance and Operafion.....	2,100.00	General
Total	\$ 2,325.00	
Ei Retiro		
Salaries and Wages	\$ 103.00	Salary
Probation Department		
Salaries and Wages	\$ 1,227.00	Salary
Board of Education		
Maintenance and Operation.....	\$ 1,433.00	General
Superintendent of Schools		
Salaries and Wages	\$ 132.00	Salary
History, Science and Art Department		
Salaries and Wages	\$ 952.00	Salary
Maintenance and Operation.....	41.44	General
Total	\$ 993.44	
Park Department		
Salaries and Wages	\$ 385.00	Salary
Recreation Department		
Capital Outlay	\$ 357.00	General
Telephone Department		
Salaries and Wages	\$ 56.00	Salary
Maintenance and Operation.....	2,900.00	General
Total	\$ 2,956.00	
Statutory Payments—Bond Acts		
Maintenance and Operation.....	\$ 6,918.00	General
Land Purchases		
Capital Outlay	\$ 13,300.00	General
Aid to Cities		
Maintenance and Operation (Life Guard Service).....	\$ 750.00	General
Christmas Tree Lane		
Maintenance and Operation.....	\$ 750.00	General
Music Festival		
Maintenance and Operation.....	\$ 3,000.00	General
Radio Broadcast		
Maintenance and Operation.....	\$ 12,000.00	General
Federal Projects		
Maintenance and Operation.....	\$ 10,000.00	General
Capital Outlay	74,320.54	General
Total	\$ 84,320.54	
Good Roads		
Maintenance and Operation.....	\$ 7,300.00	Good Roads
Special Road Improvement		
Maintenance and Operation.....	\$ 26,294.00	Special Road Improvement
Capital Outlay	65,544.00	Special Road Improvement
Total	\$ 91,838.00	

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