BUDGET

COUNTY OF LOS ANGELES

1940-41

W. W. MORELL
Auditor and Controller

COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year
Ending June 30, 1941

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

FINAL COUNTY BUDGET

for the fiscal year beginning July 1, 1940 and ending June 30, 1941, adopted by a resolution of this Board on June 27, 1940.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

502 Hall of Records
Los Angeles, California
May 8, 1940

Honorable Board of Supervisors
County of Los Angeles
Gentlemen:

In accordance with the responsibility of the Chief Administrative Officer by Ordinance No. 3490, I transmit herewith my recommendations on the 1940-41 Preliminary Budget of the general county government and the districts for which the Board of Supervisors is the governing agent.

This is, in effect, the first executive budget prepared for Los Angeles County, and the first budget presented for adoption prior to the beginning of the fiscal year on July 1, 1940.

On the basis of information supplied by the Auditor, and assuming that the assessed valuation of the county is not decreased, these recommendations will require a tax levy of approximately $136,500 less than for this year, or more than 1/2 cent reduction in the tax rate.

This budget absorbs many inescapable increases in cost, due in some cases to an extended welfare and relief program made mandatory by state law, and due in other cases to accruing obligations. To allow for these increases without raising the budget total, many administrative economies had to be made.

In considering budget requests, this office was guided by your declared policy to deny increases, to absorb salary adjustments incident to the adoption of the five-step plan, and to limit these salary increases to 5 per cent, with a maximum of $10.00 per month. This policy was, generally speaking, realized.

Ample allowances were made for administering the county government on a thoroughly efficient basis, with no impairment of any service. In all cases allowances were made for adequate maintenance, for necessary replacements of capital equipment and for additional capital equipment where needed.

The allowances to departments have been so established that there will be no compulsory separations from the service of any permanent county employees. Economies in salaries and wages have been effected mainly through elimination of temporary help.

The fact that all departmental heads in the county have agreed to the allowances approved by this office indicates a desire on their part to cooperate with the Board of Supervisors to effect the tax economies so much desired.

Inescapable Increases Total $4,169,838

Mandatory increases absorbed in this budget may be summarized as follows:

1. **Public Assistance:**	1939-40	1940-41	Increase
Old Age Assistance	$24,078,000	$25,634,500	$1,556,500
Aid to Needy Children	2,375,000	3,768,184	1,393,184
Aid to Needy Blind	1,923,900	2,007,600	83,700
Total	**$28,376,900**	**$31,410,284**	**$3,033,384**

Toward this increased total the county will receive $23,636,327 in federal and state reimbursements as against reimbursements totaling $20,625,600 this year. The largest increase under this heading is for Old Age Security. This increase, totaling $1,556,500 is due to liberalized federal and state requirements and to the elimination of the so-called property agreements. An increase in Child Aid, totaling $1,393,184 is due to liberalized state orders. Increases in Blind Aid total $83,700.

2. Election Expense: The budget total for this item is $1,425,599 as against $960,173 for the current year. The increase of $465,426 is due to the unprecedented heavy registration, estimated to reach 1,575,000 by the November general election, and to an increase in the number of precincts in the county.

3. Employees' Retirement: The Employees' Retirement fund next year will require a contribution totaling $827,900 as compared to this year's net cost of $259,200, an increase

of $568,700. A revenue item of $558,800 from the former retirement system will not accrue next year.

4. Courts Expense:	1939-40	1940-41	Increase
Superior Court	$ 677,337	$ 693,202	$ 15,865
Los Angeles Municipal Court	645,949	655,489	9,540
Long Beach Municipal Court	105,481	105,677	196
Psychopathic Court Wards	88,660	128,585	39,925
Total	$1,517,427	$1,582,953	$ 65,526
5. State Hospitals:	$ 256,800	$ 273,560	$ 16,760
6. Statutory Payments—Bond Acts:	41,832	61,874	20,042
Total of Inescapable Increases			$4,169,838

Departmental Budgets Streamlined

The departmental budgets are streamlined; streamlined in two ways: First, generally lower but with allowances made so that the county government can proceed on an efficient basis equal, we believe, to the efficiency of private corporations. In other words, proper allowances were made for necessary maintenance, replacements of capital equipment, and for additional capital equipment for efficient conduct of county business.

Second, streamlined in another sense; by improvements in departmental organization and budget consolidation. For instance, the gardening functions of the Forester and Fire Warden have been separated from those of strictly fire protection and consolidated with other gardening activities. The Mechanical Department budgets have been consolidated and the strictly service functions have been segregated on a service basis. The separation of the Parks and Recreation Departments has been accomplished with a decrease in comparable appropriations. The outside medical relief activities of the Hospital, Olive View, and Rancho have been consolidated with the department budgets for more efficient budget control.

Departmental Appropriations Decrease $1,110,374

The grand total of the departmental appropriations, excluding mandatory and policy items, for 1940-41 is $32,384,516 as compared to last year's total of $33,686,250, or a net decrease of $1,301,734. Of this total $191,360 represents offset of tuberculosis subsidy from the State of California, to be accounted for separately this year. Therefore, the net decrease in departmental budgets is $1,110,374.

In addition to the decrease in departmental appropriations, the property taxpayers further benefit by the fact that during the year additional revenues were provided by action of the Board in levying license fees to bring back to the County Treasury out-of-pocket costs by the Sheriff, Health Officer, Forester & Fire Warden, and other county departments for special city services provided in the unincorporated area.

Summary of Financial Outlook*

Summarized, the financial outlook which confronts the Board at present is estimated to be as follows:

Requirements	1939-40	1940-41	Increase	Decrease
Appropriations	$67,247,900	$69,357,412	$2,109,512	$ .....
Unappropriated Reserve	423,493	478,838	55,345	.....
General Reserve	439,853	505,958	66,105	.....
Estimated Delinquency	1,432,762	1,427,248	.....	5,514
Total Requirements	$69,544,008	$71,769,456	$2,225,448	Net
Available Funds				
Miscellaneous Revenue	$27,153,555	$29,396,937	$2,243,382	$ .....
Available Surplus	4,174,220	4,342,306	168,086	.....
Unsecured Tax Collections	2,398,538	2,349,024	.....	49,514
Total Available Funds	$33,726,313	$36,088,267	$2,361,954	Net
Amount to be Raised by Tax Levy	$35,817,695	$35,681,189	Net	$136,506

* General county funds only. Subject to changes authorized by the Board of Supervisors on May 9, 1940.

Increase in Available Cash in the Treasury

An item in the above summary of which this office is justly proud is the Auditor's estimate of the increase in available surplus. Last year the available surplus totaled $4,174,220, due to the application of budgetary controls of both materials and personnel. This year, due to the application of a full year of the quarterly allotment system and controls of personnel, materials and capital outlay items, the conservative estimate given by the Auditor to us is $4,342,306, **an increase of $168,086.**

Just as the increase in last year's available surplus assisted the Board in reducing the current year's tax rate, so will the increase in available surplus this year help to pay for the inescapable increases and assist in a further reduction in next year's tax levy. This increase in available surpluses is directly attributable to the management type of control instituted in 1938 by the Board of Supervisors.

Specific Reductions

Among the reductions which have aided in effecting the decrease in the taxes to be levied are some which are deserving of comment:

Rent. This item, which increased through the years, was reduced by $5,390. Full application of other rentals will not be realized until the budget of next year. Savings of some $122,000 will be effected when certain rented quarters are vacated.

Savings In Insurance, Etc. A reduction of $63,900 in fire insurance, surety bonds, forgery bonds, burglary and theft insurance was realized during the year, and the effect of such saving is reflected in this recommended budget.

Mechanical Department Overhead Reduced, and a new method of accounting instituted which will represent savings in the future.

Sixteen Departments Reduce for Two Years

Sixteen departments have effected reductions in costs for two successive years and deserve commendation. These are:

County Clerk
County Counsel
Crossing Guards (Sheriff)
Charities Administration
Forester (all budgets)
Hospital
Janitors
Long Beach Marshal
Livestock Inspector
Mechanical Department
Olive View
Pound Department
Purchasing & Stores
Parks & Recreation
Recorder
Surveyor-Engineer

Explanation of Increases

I list below a brief explanation of the increases which have been recommended by this office over and above the appropriations for last year:

Restoration of Salary Cuts: Recommendation is made for restoration of 50 per cent of the salary reductions of department heads and other employees ordered by the Board of Supervisors earlier in the year.

Auditor: The Auditor shows an increase, due to the authority granted to him by the political code, by which he has determined that the system of accounting for issuance of materials and supplies from the County General Store should be handled by the Auditor rather than by the Store, which in the past handled all billings subject to an audit on the part of the Auditor. This necessitated an increase in expenditures of capital outlay by $15,000 for bookkeeping equipment, as well as other slight increases in capital outlay, certain increases in maintenance and operation, and allowances for eleven additional employees. As I explained to several members of the Board, I felt that in my dual capacity of Purchasing Agent and Manager of Stores that approval should be given to any system of accounting for the millions of dollars handled through the purchasing office.

In addition, there is an allowance for the financial investigators in the Auditor's office, some twenty-one individuals, the record of accomplishment of this group having been so outstanding that it was determined that they should be retained. Last year money was set up for these investigators for only quarterly periods. We believe that the money should be set up for the entire year, with the understanding that if their efforts do not return to the county an amount in excess of the out-of-pocket costs for maintaining them, their services should be discontinued in whole or in part during the year.

Assessor: The office of the Assessor shows an increase of $5,665, part of which represents the cost of providing for a thorough test of both the Elliott and Addressograph machines, in order to determine whether or not the Assessor's office should be mechanized.

Civil Service Commission: The Civil Service Commission budget increased $30,594. Some of the increase was made necessary by the extension of civil service tenure to the Flood Control District, and to the assumption by the county of contracts to provide services to the cities of Burbank, Glendale, Manhattan Beach, etc. It is my recommendation that the Board make no further contracts with cities until the peak of the work load of the Civil Service Commission, brought about by their many new assignments, has been completed. Appropriations for this year to the Civil Service Commission totaled $172,455, against $127,275 for 1938-39, and $114,604 for the year ending June 30, 1938, or a total increase over three years of $57,851. This represents an increase of approximately 33⅓ per cent in three years, and I do not believe there should be an allowance for a further upward trend in this department.

Among the additional costs is an item of $18,000 for physical examinations of employees, which is justified by the fact that during the last week alone such examinations prevented the employment of four persons suffering from tuberculosis and caused an eventual saving to the county through fewer claims for Workmen's Compensation which should more than offset this additional cost.

Sheriff: The recommended budget shows that the budget for the Sheriff's office increased $76,399. This department, however, should be considered as a whole, for Detention Camps decreased $33,822 and the Department of Crossing Guards decreased $5,025. The total picture of the Sheriff's budgets would indicate that the appropriations have largely absorbed much needed salary adjustments and an allowance of sixteen new deputies, fourteen of whom are for juvenile delinquency.

Tax Collector: The increase in the Tax Collector's budget is largely incident to mandatory advertising of property which will be deeded to the state for non-payment of taxes on July 1, 1940.

U. S. Dept. of Forestry: Contributions to the United States Department of Forestry are increased $10,500 and are incident to the United States assuming charge as of July 1 of the supervision and maintenance of that portion of Big Pines owned by the United States. The county must maintain that part of the property owned in fee by the county; but by relinquishing its special use permit for the federally-owned land, it should, in fairness to the general public of the county, provide for an increase in the cooperation fund of the United States Department of Forestry.

Fish and Game Warden: An increase in the Fish and Game Warden budget is due to the necessity of replacing a motor in the county patrol boat. The return to the county of certain state fees in connection with fish patrol activities should normally offset the cost of maintenance of this service maintained for the protection of sport fishery in Los Angeles County waters.

Weights and Measures: An increase of $2,334 to the Sealer of Weights and Measures was made necessary by the allowance of one additional Sealer to take care of the increasing number of business establishments in the County of Los Angeles. The Sealer requested several additional positions, but by administrative agreement his scheme of operation was modified, and only one additional Sealer was added.

Health: The increase in the Health Department budget of $3,753 is minor when it is considered that there has been granted an additional allowance for the prevention of tuberculosis, an additional allowance of $8,500 for x-ray films for determination of tuberculosis, and for the addition of three public health nurses to provide certain services in the parochial schools already granted to public schools.

Rancho: The increase in the budget of the Rancho Los Amigos is explained in part by the decrease in the Indigent Aid budget due to the establishment of a camp known as Rancho Los Amigos No. 2, located at Acton, to take care of alcoholics and other unfortunate single men whose care on a dole has been a hazard to the community.

Probation: Appropriations for the Probation Department were recommended at $629,523 as against last year's figure of $620,060, or an increase of $9,463. This increase was believed necessary due to the work load of that department, which in my opinion, could not be reduced.

General Reserve

Last year the Board of Supervisors determined that it would carry its own fire insurance and established in the budget $85,000 which would have been the premium for that year as an amount to take care of the losses due to fire. Fire losses this year were $147. It is believed good policy to set up this sum saved in the General Reserve and this budget so carries forward an item in the General Reserve of $84,853 in addition to the sum which must be provided to meet bond payments due on July 1 of the next succeeding year. It is believed that the county should begin to place in reserve these certain sums saved from the self-insurance activities.

Policy Appropriations*

This leaves for consideration by the Board the so-called policy appropriations controlled by the Board itself.

The "policy" appropriations ordered by the Board to date are:

Exploitation	$456,500
Exposition (S. F. Fair, etc.)	25,250
Land Purchases (Earl Property, playgrounds, etc.)	165,850
W. P. A. Projects	800,000

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* Items referred to hereunder modified by action of the Board of Supervisors May 9, 1940.

Included under Land Purchases is a sum to enable the purchase of certain buildings on Fort Moore Hill, believed necessary if the county is to start removal of that hill during 1940-41. Sums are also included for purchase of the Earl property, for a playground in East Los Angeles, and for certain additions to San Vicente, Plummer, and Roosevelt Parks.

An increase in Federal Projects of $58,000 was included because of Board action in increasing federal projects from $742,000 to $1,000,000. Of this amount $200,000 is being absorbed from Road Department funds for W.P.A. storm drain and sewer projects, leaving a net appropriation from General Fund money of $800,000, or a net increase of $58,000. In addition it is estimated that the Road Department will provide sponsor's contributions for necessary highway and bridges totaling approximately $300,000.

Recommendation

I earnestly recommend that the Board do not increase any of the appropriations as recommended, and that decreases be made between the period June 10th-20th, after ample time has elapsed for study of the budget detail.

WAYNE ALLEN
Chief Administrative Officer

Summarization of County Revenue Budget

Name of Fund	Estimated Expenditures Prior Year 1939-40	Requested Fiscal Year 1940-41	ALLOWED FISCAL YEAR 1940-41 Appropriations	General Unapp. Reserve	General Reserve
					GENERAL (Included in
General Fund					
General Purposes	$42,129,324	$49,113,546	$45,964,118	$ 339,724	$ 84,853
County Band	.....	77,917	.....	.....	.....
Exploitation	441,500	473,707	456,500	.....	.....
Exposition	44,500	25,710	24,500	.....	.....
Highway Maintenance	.....	2,498	.....	2,498	.....
Public Comfort Stations	454	1,932	.....	1,340	.....
Statutory Payments—Bond Acts	41,832	68,130	61,874	.....	.....
Total General Fund	$42,657,610	$49,763,440	$46,506,992	$ 343,562	$ 84,853
Salary Fund	22,826,873	24,406,331	22,890,863	.....	.....
Macadam I & S Fund	.....	475	.....	.....	475
Farm and Hospital I & S Fund	350,000	650,395	337,500	.....	300,165
New Hall of Justice I & S Fund	140,000	260,555	135,000	.....	120,465
Total General County Funds	$65,974,483	$75,081,196	$69,870,355	$ 343,562	$ 505,958

(a) For detail see page 13.
(b) Includes Cash Surplus at close of fiscal year 1939-40;
Estimated Collectible Taxes Receivable; Estimated Collectible Accounts Receivable.
(c) Estimated Collections for the fiscal year 1940-41.

					SPECIAL (Not Included in
Lancaster Cemetery Fund	$ 651	$ 651	$ 651	$	$ .....
Special Tuberculosis Subsidy Fund	.....	191,360	191,360	.....	.....
Clark-McNary Fire Prevention Fund	41,242	20,525	19,322	.....	.....
Fish and Game Propagation Fund	.....	7,178	.....	.....	7,500
Law Library Fund	80,460	86,005	.....	.....	.....
Public Library Fund	405,727	490,914	418,049	6,000	52,812
Special Road Fund	187,496	190,000	178,500	.....	.....
Special Road Improvement Fund	6,730,487	11,303,538	7,787,329	124	.....
General Road Fund	6,146	4,800	4,800	.....	.....
Good Roads Fund	1,462,531	1,800,276	1,568,937	102,298	.....
Supervisorial Road District No. 1 Fund	151,221	134,478	107,232	5,347	.....
Supervisorial Road District No. 2 Fund	18,393	16,430	13,239	443	.....
Supervisorial Road District No. 3 Fund	18,986	17,226	13,916	502	.....
Supervisorial Road District No. 4 Fund	81,650	79,018	62,956	3,241	.....
Supervisorial Road District No. 5 Fund	47,904	44,031	34,290	2,467	.....
Total Special County Funds	$ 9,232,894	$14,386,430	$10,400,581	$ 120,422	$ 60,312
TOTAL COUNTY FUNDS	$75,207,377	$ 89,467,626	$80,270,936	$ 463,984	$ 566,270
TOTAL SPECIAL DISTRICT FUNDS	$ 8,027,855	$ 14,522,630	$10,468,550	$ 394,389	$ 2,812,617
GRAND TOTAL COUNTY REVENUE BUDGET	$83,235,232	$103,990,256	$90,739,486	$ 858,373	$ 3,378,887

By Funds—Fiscal Year 1940-41

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue (a)	AVAILABLE FUNDS: Available Surplus (b)	AVAILABLE FUNDS: Unsecured Tax Coll. (c)	AVAILABLE FUNDS: Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Ass'd Val.
COUNTY FUNDS (General County Levy)							
$ 630,026	$47,018,721	$27,949,761	$ 2,283,255	$ 1,035,041	$31,268,057	$15,750,664	$.....
.....	.....	.....	.....	.....	.....	.....	.....
17,282	473,782	.....	12,026	29,714	41,740	432,042	.....
461	24,961	.....	5,349	8,090	13,439	11,522	.....
.....	2,498	.....	2,498	.....	2,498	.....	.....
.....	1,340	.....	1,340	.....	1,340	.....	.....
455	62,329	47,036	1,114	2,800	50,950	11,379	.....
$ 648,224	$47,583,631	$27,996,797	$ 2,305,582	$ 1,075,645	$31,378,024	$16,205,607	$.....
754,575	23,645,438	1,870,600	1,668,511	1,241,955	4,781,066	18,864,372	.....
.....	475	.....	475	.....	475	.....	.....
12,803	650,468	.....	307,988	22,402	330,390	320,078	.....
5,040	260,505	.....	125,474	9,022	134,496	126,009	.....
$ 1,420,642	$72,140,517	$29,867,397	$ 4,408,030	$ 2,349,024	$36,624,451	$35,516,066	$.....
COUNTY FUNDS (General County Levy)							
$	$ 651	$ 651	$	$	$ 651	$	$.....
.....	191,360	191,360	.....	.....	191,360	.....	.....
.....	19,322	17,800	1,522	.....	19,322	.....	.....
.....	7,500	4,500	3,000	.....	7,500	.....	.....
.....	.....	.....	.....	.....	.....	.....	.....
13,737	490,598	63,630	104,006	17,693	185,329	305,269	.....
.....	178,500	178,500	.....	.....	178,500	.....	.....
.....	7,787,453	6,843,433	944,020	.....	7,787,453	.....	.....
.....	4,800	4,800	.....	.....	4,800	.....	.....
.....	1,671,235	1,542,913	128,322	.....	1,671,235	.....	.....
5,070	117,649	.....	10,332	5,916	16,248	101,401	.....
636	14,318	.....	976	617	1,593	12,725	.....
650	15,068	.....	989	1,074	2,063	13,005	.....
2,968	69,165	.....	4,963	4,838	9,801	59,364	.....
1,684	38,441	.....	3,700	1,061	4,761	33,680	.....
$ 24,745	$10,606,060	$ 8,847,587	$ 1,201,830	$ 31,199	$10,080,616	$ 525,444	$.....
$ 1,445,387	$82,746,577	$38,714,984	$ 5,609,860	$ 2,380,223	$46,705,067	$36,041,510	$.....
$ 354,949	$14,030,505	$ 2,377,350	$ 4,198,248	$ 103,945	$ 6,679,543	$ 7,350,962	$.....
$ 1,800,336	$96,777,082	$41,092,334	$ 9,808,108	$ 2,484,168	$53,384,610	$43,392,472	$.....

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	Unincumbered Balance 6-30-40	ESTIMATED RECEIPTS — Sale of Bonds 1940-41	ESTIMATED RECEIPTS — Total Available Funds 1940-41	Proposed Expenditures 1940-41	Estimated Balance Close of year 1940-41
Bond Issues Authorized					
L. A. County Flood Control District	$90,257.33	$	$90,257.33	$90,257.33	$
L. A. County Water Works District No. 10	1,968.43		1,968.43	1,968.43	
L. A. County Water Works District No. 13	1,758.71		1,758.71	1,758.71	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
L. A. County Water Works District No. 18	49.25		49.25	49.25	
L. A. County Water Works District No. 21	292.92		292.92	292.92	
L. A. County Water Works District No. 22	16.26		16.26	16.26	
TOTAL	$98.056.47	$	$98,056.47	$98,056.47	$

General
and
Special County
Funds

Recapitulation of Revenue Accruals Other Than General Property Taxes

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-1940	Estimated Current Year 1939-40	Estimated Fiscal Year 1940-41	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 151,058.09	$ 145,904.40	$ 149,000	$ 150,000	$ 71,000	$ 79,000	$	
Weed Abatement	21,313.94	27,217.68	46,300	35,000	35,000			
Delinquent Penalties, Interest and Costs	14,906.24		15,000	15,000	15,000			
Total Taxes and Penalties	$ 187,278.27	$ 173,122.08	$ 210,300	$ 200,000	$ 121,000	$ 79,000	$	
Subventions and Grants								
Old Age Assistance	$17,123,517.93	$ 7,734,757.48	$17,376,000	$19,851,800	$19,851,800	$	$	
Aid to Needy Blind	1,149,838.79	602,088.77	1,309,900	1,457,317	1,457,317			
Aid to Needy Children	1,625,691.00	874,708.52	1,926,700	2,750,634	2,750,634			
Tuberculosis Subsidy	89,553.27		185,000	191,360			191,360	Spec. Tub. Sub'y
Forest Reserve	4,760.26		4,800	4,800			4,800	General Road
Motor Vehicle License	512,780.89		1,275,000	1,200,000	1,200,000			
Motor Vehicle Registration	1,478,687.05	1,446,910.71	1,629,265	1,542,913			1,542,913	Good Roads
Gasoline Tax	5,697,057.46	1,663,759.53	6,400,000	6,000,000			6,000,000	Spec. Rd. Impr.
Federal Refund-Flood Control Bridges			500,000	835,433			835,433	Spec. Rd. Impr.
Motor Bus and Truck Tax	2,262.18							
Liquor License	37,304.92		80,000	86,500	86,500			
Construction of Fire Trails	6,946.00		7,000	20,200	20,200			
Candidates Filing Fees	13,109.65			14,000		14,000		
Agricultural and Racing Acts	224,015.46	19,805.39	225,000					
Clark-McNary Fire Prevention	21,588.00		21,500	17,800			17,800	(Clark-McNary (Fire Prev.
Total Subventions and Grants	$27,978,112.86	$12,342,030.40	$30,940,165	$33,972,757	$25,366,451	$ 14,000	$ 8,592,306	
Licenses and Permits								
Tax Collector — Licenses	$ 160,165.00	$ 94,995.00	$ 180,000	$ 305,000	$ 305,000	$	$	
County Clerk—Marriage Licenses	24,976.00	11,472.00	22,000	21,000		21,000		
Health Department—Permits	4,625.00	2,007.50	4,000	4,000	4,000			
Engineer — Permits	9,902.00	4,153.00	8,500	9,500	9,500			
Building and Safety — Permits	218,462.63	105,270.51	227,200	235,000	235,000			
Regional Planning Commission,— Permits	1,330.00	810.00	1,800	2,100	2,100			
Board of Supervisors—Permits	9.00	4.00	10					
Total Licenses and Permits	$ 419,469.63	$ 218,712.01	$ 443,510	$ 576,600	$ 555,600	$ 21,000	$	
Fines and Penalties								
Superior Court — Fines	$ 23,219.75	$ 28,528.95	$ 50,000	$ 34,000	$ 34,000	$	$	
Municipal Court, Long Beach—Fines	2,345.00	1,238.50	2,350	2,500	2,500			
Municipal Court, Los Angeles — Fines	25,688.86	11,758.00	23,500	24,000	4,000		20,000	Special Road
Justice Courts — Fines	197,049.35	100,329.16	210,000	210,000	64,000		146,000	Special Road
Sheriff (Jail) — Fines	20,999.40	10,934.50	22,000	21,000	10,000		11,000	Special Road
Probation Department — Fines	47,476.77	25,669.83	51,000	61,000	61,000			
Fish and Game Propagation— Fines		232.50	3,600	4,500			4,500	F. & G. Propag'n
Fines Paid from Bail Deposits	856.00	481.00	1,000	800	300		500	Special Road
Forfeits and Escheats	43,937.13	7,950.90	45,000	46,000	45,000		1,000	Special Road
Total Fines and Penalties	$ 361,572.26	$ 187,123.34	$ 408,450	$ 403,800	$ 220,800	$	$ 183,000	
Public Service Privileges								
Franchises	$ 600.00	$ 830.82	$ 1,500	$ 2,100	$ 2,100	$	$	
Rent of Pipe and Pole Lines	400.23		10,000	10,000	10,000			
Mains Laid	10,626.67	2,545.00	5,000	5,200	5,200			
Percentage of Gross Receipts	119,749.11	1,290.26	120,000	120,000	120,000			
Use of Highways for Spur Tracks	1,775.53		1,800	1,500	1,500			
Public Telephone Pay Stations	2,310.51	1,234.69	2,400	2,400	2,400			
Total Public Service Privileges	$ 135,462.05	$ 5,900.77	$ 140,700	$ 141,200	$ 141,200	$	$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-1940	Estimated Current Year 1939-40	Estimated Fiscal Year 1940-41	FUNDS			
					General	Salary	All Other	Name of Fund
Rent of Property								
Land and Buildings	$ 24,687.78	$ 9,799.60	$ 25,000	$ 25,000	$ 25,000	$	$	
Interest								
Current Deposits	$ 219,889.63	$	$ 200,000	$ 200,000	$ 200,000	$	$	
Miscellaneous	93.87	4.87	25					
Total Interest	$ 219,983.50	$ 4.87	$ 200,025	$ 200,000	$ 200,000	$	$	
Fees, Commissions and Miscellaneous Revenue								
Board of Supervisors	$ 152.65	$ 136.39	$ 500	$ 500	$ 500	$	$	
Auditor	63,562.54	32,831.59	70,000	70,000		70,000		
Treasurer	13,062.35	11,207.57	16,000	16,000		16,000		
Assessor	223.40	67.50	100					
Tax Collector	3,600.07	855.10	2,500	34,900	33,600	1,300		
Purchasing and Stores Department	2,485.99	92.31	300	300	300			
District Attorney	23.00	.40	10					
County Counsel	49,106.53	28,145.16	55,000	53,000		53,000		
Civil Service Commission	1,670.63	690.18	2,000	2,800	2,800			
Surveyor	7,602.45	2,879.84	6,500	7,000	7,000			
Engineer	670.59	158.28	700	700		700		
Regional Planning Commission	165.00		300	500	500			
Registrar of Voters	39.99	165.10	2,500	3,500	3,500			
Municipal Court, Long Beach	15,354.00	7,747.60	16,000	17,000		17,000		
Municipal Court, Los Angeles	201,389.78	97,069.33	195,000	198,000		198,000		
Justice Courts	35,890.85	17,798.15	36,000	36,000		36,000		
County Clerk	330,171.14	153,859.22	330,000	330,000		330,000		
Coroner	35,920.27	17,161.38	35,000	38,000		38,000		
Sheriff	70,026.01	36,442.56	73,000	70,000		70,000		
Marshal, Municipal Court, Long Beach	5,714.47	2,640.72	5,200	5,500		5,500		
Marshal, Municipal Court, Los Angeles	82,534.45	42,754.70	85,500	88,000		88,000		
General Government Buildings	2,374.16	407.30	600	600	600			
Recorder	712,002.16	343,035.18	720,000	730,000		730,000		
Public Administrator	55,845.79	27,149.07	60,000	60,000		60,000		
Fish and Game Warden	101.89		135	135	135			
Forester and Fire Warden	4,823.40	515.22	2,700	2,600	2,600			
Agricultural Department	34,533.89	16,138.48	31,600	36,700	10,600	26,100		
Pound Department	1,827.00	1,361.50	2,700	2,700	2,700			
Health Department	11,843.26	4,669.64	17,600	22,000	5,000	17,000		
Road Department	6,265.03	75.70	6,000	8,000			8,000	Spec. Rd. Impr.
Charities Department	1,386.61	783.62	1,500	1,500	1,500			
Charities — Rehabilitation	12,021.14	461.73	500					
Rancho Los Amigos	22,433.19	9,028.00	20,000	20,000	20,000			
General Hospital	15,116.95	8,269.77	18,000	18,000	18,000			
Olive View Sanatorium	167,213.20	5,567.87	12,500	13,000	13,000			
Jail	378.58	8.40	400	400	400			
Jail Store	63,862.30		25,000	47,000	47,000			
Juvenile Hall	244.93	172.18	250	250	250			
El Retiro	2,417.61	943.01	2,100	2,500	2,500			
Juvenile Delinquency Camps	986.68	545.66	1,000	1,000	1,000			
Superintendent of Schools	146.60	70.62	140	125	125			
Law Library	91,743.10	43,535.23	89,000					
Public Library	31,870.83	6,907.94	30,000	36,130			36,130	Public Library
Public Library — Service to Schools	29,485.00	27,045.00	27,100	27,500			27,500	Public Library
History, Science and Art Department	16,128.06	9,673.49	19,000	30,000	30,000			
Park Department			19,000	16,000	16,000			
Recreation Department	65,337.11	39,606.82	60,000	61,000	61,000			
Coliseum	7,832.39	15,512.84	15,513					
County Employees' Retirement Transfer	575,832.85	578,715.96	578,716					
Patriotic Hall	83.63	111.95	150	100	100			
Mechanical Service	460.25	150.50	500	500	500			
Statutory Payments — Bond Acts				47,036			47,036	Stat. Pay.—Gen.
Lancaster Cemetery	647.00	261.00	600	651			651	Lancaster Cem.
Total Fees, Commissions and Miscellaneous Revenue	$ 2,854,610.75	$ 1,593,426.76	$ 2,694,414	$ 2,157,127	$ 281,210	$1,756,600	$ 119,317	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-1940	Estimated Current Year 1939-40	Estimated Fiscal Year 1940-41	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Special Services								
Care of Inmates:								
Rancho Los Amigos	$ 66,599.83	$ 23,372.72	$ 61,400	$ 64,000	$ 64,000	$	$	
General Hospital	422,108.13	190,467.92	460,000	494,000	494,000			
Olive View Sanatorium	38,816.47	18,923.99	42,500	45,000	45,000			
State Institutions	41,442.49	20,235.16	40,000	42,000	42,000			
Care of Psychopathic Court Wards	4,313.35	1,223.26	3,500	3,500	3,500			
Care of Juvenile Court Wards	26,452.04	10,079.62	25,000	25,000	25,000			
Care of Indigents	287,054.16	127,168.20	303,000	314,000	314,000			
Care of Federal and City Prisoners	20,467.25	5,916.60	20,000	21,000	21,000			
Total Special Services	$ 907,253.72	$ 397,387.47	$ 955,400	$ 1,008,500	$ 1,008,500	$	$	
Sale of Property								
Real Estate and Improvements	$ 5,193.16	$ 10,588.00	$ 18,000	$ 5,000	$ 5,000	$	$	
Personal Property (By Purchasing Department)	3,745.06	450.00	1,500	25,000	25,000			
Total Sale of Property	$ 8,938.22	$ 11,038.00	$ 19,500	$ 30,000	$ 30,000	$	$	
Total General and Special County	$33,097,369.04	$14,938,545.30	$36,037,464	$38,714,984	$27,949,761	$1,870,600	$ 8,894,623	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Flood Control	$ 18,452.56	$ 461,010.17	$ 711,444	$ 2,310,000	$	$	$ 2,310,000	Flood Cont. Main
Park, Recreation and Parkway	2,056.00	1,310.86	1,800	2,100			2,100	P. R. & P. Dists.
Water Works	53,895.36	26,144.68	55,000	65,250			65,250	W. W. Dists.
Acquisition and Improvement	119,829.86	1,540.42	2,000					
Road Improvement	8.02							
Total Special Districts	$ 194,151.80	$ 490,006.13	$ 770,244	$ 2,377,350	$	$	$ 2,377,350	
GRAND TOTAL REVENUE OTHER THAN GENERAL PROPERTY TAXES	$33,291,520.84	$15,428,551.43	$36,807,708	$41,092,334	$27,949,761	$1,870,600	$11,271,973	
Agency Accounts*								
County Fair Association				$ 375,000				
Law Library				89,000				

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-1940	Estimated Current Year 1939-40	Estimated Fiscal Year 1940-41	FUNDS General	Salary	All Other	Name of Fund
SUMMARIZATION								
BY CLASSIFICATION								
County								
Taxes and Penalties	$ 187,278.27	$ 173,122.08	$ 210,300	$ 200,000	$ 121,000	$ 79,000	$	
Subventions and Grants	27,978,112.86	12,342,030.40	30,940,165	33,972,757	25,366,451	14,000	8,592,306	Various
Licenses and Permits	419,469.63	218,712.01	443,510	576,600	555,600	21,000		
Fines and Penalties	361,572.26	187,123.34	408,450	403,800	220,800		183,000	Various
Public Service Privileges	135,462.65	5,900.77	140,700	141,200	141,200			
Rent of Property	24,687.78	9,799.60	25,000	25,000	25,000			
Interest	219,983.50	4.87	200,025	200,000	200,000			
Fees, Commissions and Miscellaneous Revenue	2,854,610.75	1,593,426.76	2,694,414	2,157,127	281,210	1,756,600	119,317	Various
Special Services	907,253.72	397,387.47	955,400	1,008,500	1,008,500			
Sale of Property	8,938.22	11,038.00	19,500	30,000	30,000			
Total County	$33,097,369.04	$14,938,545.30	$36,037,464	$38,714,984	$27,949,761	$1,870,600	$ 8,894,623	
Special Districts	$ 194,151.80	$ 490,006.13	$ 770,244	$ 2,377,350	$	$	$ 2,377,350	
GRAND TOTAL	$33,291,520.84	$15,428,551.43	$36,807,708	$41,092,334	$27,949,761	$1,870,600	$11,271,973	
BY FUNDS								
General County								
General Fund:								
General Purposes	$23,184,139.79	$10,169,858.61	$24,738,133	$27,949,761				
Statutory Payments—Bond Acts				47,036				
Salary Fund	2,389,063.50	1,496,055.81	2,412,466	1,870,600				
Total General County	$25,573,203.29	$11,665,914.42	$27,150,599	$29,867,397				
Special County								
Lancaster Cemetery Fund	$ 647.00	$ 261.00	$ 600	$ 651				
Special Tuberculosis Subsidy Fund				191,360				
Clark-McNary Fire Prevention Fund	21,588.00		21,500	17,800				
Fish & Game Propagation Fund		232.50	3,600	4,500				
Law Library Fund	91,743.10	43,535.23	89,000					
Public Library Fund	61,355.83	33,952.94	57,100	63,630				
Special Road Fund	162,005.02	83,903.27	175,000	178,500				
Special Road Improvement Fund	5,703,317.49	1,663,835.23	6,906,000	6,843,433				
General Road Fund	4,760.26		4,800	4,800				
Good Roads Fund	1,478,749.05	1,446,910.71	1,629,265	1,542,913				
Total Special County	$ 7,524,165.75	$ 3,272,630.88	$ 8,886,865	$ 8,847,587				
Total County	$33,097,369.04	$14,938,545.30	$36,037,464	$38,714,984				
Special Districts								
Flood Control District Maint. Fund	$ 18,452.56	$ 461,010.17	$ 711,444	$ 2,310,000				
Park, Recreation, Parkway District Funds	2,056.00	1,310.86	1,800	2,100				
Water Works District Funds	53,805.36	26,144.68	55,000	65,250				
Acquisition & Improvement District Funds	119,829.86	1,540.42	2,000					
Road Improvement District Funds	8.02							
Total Special Districts	$ 194,151.80	$ 490,006.13	$ 770,244	$ 2,377,350				
GRAND TOTAL	$33,291,520.84	$15,428,551.43	$36,807,708	$41,092,334				

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1939-40	Fiscal Year 1940-41	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 315,920	$ 295,606	$	$ 20,314
Equalization Expense—Supervisors	3,828	3,778		50
Auditor	600,033	616,833	16,800	
Treasurer	106,620	106,070		550
Assessor	1,134,259	1,139,924	5,665	
Tax Collector	616,366	665,412	49,046	
Purchasing and Stores Department	71,730	71,673		57
District Attorney	624,070	608,911		15,159
County Counsel	166,765	164,891		1,874
Public Defender	68,515	68,590	75	
Civil Service Commission	141,861	172,455	30,594	
Surveyor	520,532	511,222		9,310
County Engineer	169,567	173,028	3,461	
Regional Planning Commission	100,317	102,841	2,524	
Building and Safety	231,055	202,431		28,624
Registrar of Voters	568,173	854,244	286,071	
Election Expense—Supervisors	392,000	571,355	179,355	
Municipal Court—Los Angeles	645,949	655,489	9,540	
Municipal Court—Long Beach	105,481	105,677	196	
Justice Courts	211,489	219,092	7,603	
Superior Court	677,337	693,202	15,865	
Grand Jury	52,533	52,508		25
County Clerk	488,511	483,812		4,699
Coroner	125,365	129,353	3,988	
Sheriff	1,750,226	1,826,625	76,399	
Marshal, Municipal Court—Los Angeles	132,249	132,050		199
Marshal, Municipal Court—Long Beach	38,289	38,247		42
Mechanical Department	817,264	856,083	38,819	
Janitors	294,325	283,605		10,720
General Government Buildings—Forester	3,848			3,848
Lancaster Buildings	3,750			3,750
TOTAL GENERAL GOVERNMENT	**$11,178,227**	**$11,805,007**	**$ 626,780**	**NET**
PROTECTION TO PERSON AND PROPERTY				
Recorder	$ 526,845	$ 523,809	$	$ 3,036
Public Administrator	40,744	43,172	2,428	
Farm Advisor	23,185	22,941		244
Fish and Game Warden	7,200	9,849	2,649	
Forester and Fire Warden	864,516	721,187		143,329
Fire Warden—Weed Abatement	60,921	48,563		12,358
Clark-McNary Fire Prevention	44,482	19,322		25,160
Fire Warden—Fire Protection Districts	353			353
Agricultural Department	205,425	207,585	2,160	
Live Stock Department	79,133	78,845		288
Sealer of Weights and Measures	87,728	89,962	2,234	
Crossing Guards	130,823	126,798		4,025
Pound Department	43,372	38,218		5,154
U. S. Department of Forestry	12,000	22,500	10,500	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 2,126,727**	**$ 1,952,751**	**NET**	**$ 173,976**
HEALTH AND SANITATION				
Health Department	$ 972,782	$ 976,235	$ 3,453	$
Public Comfort Stations	1,810			1,810
TOTAL HEALTH AND SANITATION	**$ 974,592**	**$ 976,235**	**$ 1,643**	**NET**
HIGHWAYS AND BRIDGES				
Road Department				
General Fund	$ 13,000	$	$	$ 13,000
General Road Fund	6,146	4,800		1,346
Good Roads Fund	1,385,562	1,112,312		273,250
Special Road Fund	187,496	178,500		8,996
Special Road Improvement Fund	4,138,094	4,710,320	572,226	
Special Road Improvement Fund—Federal Reimbursement	525,949	835,433	309,484	
Supervisorial Road District No. 1 Fund	138,752	107,232		31,520
Supervisorial Road District No. 2 Fund	18,393	13,239		5,154
Supervisorial Road District No. 3 Fund	17,950	13,916		4,034
Supervisorial Road District No. 4 Fund	81,400	62,956		18,444
Supervisorial Road District No. 5 Fund	40,628	34,290		6,338
TOTAL HIGHWAYS AND BRIDGES	**$ 6,553,370**	**$ 7,072,998**	**$ 519,628**	**NET**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—CONTINUED

Department	Fiscal Year 1939-40	Fiscal Year 1940-41	Increase	Decrease
CHARITIES, HOSPITALS AND CORRECTIONS				
Charities—Bureau of Administration	$ 1,180,069	$ 1,174,462	$	$ 5,607
Charities—Bureau of Indigent Relief	2,066,980	2,140,431	73,451	
Indigent Aid	5,025,430	4,420,200		605,230
Old Age Assistance	24,078,000	26,193,200	2,115,200	
Aid to Needy Blind	1,923,900	2,007,600	83,700	
Aid to Needy Children	2,375,000	3,768,184	1,393,184	
Rancho Los Amigos	1,252,411	1,548,548	296,137	
Rancho Los Amigos—American House	85,438			85,438
Rancho Los Amigos—Outside Medical Relief	141,430			141,430
General Hospital	5,255,902	5,460,770	204,868	
General Hospital—Outside Medical Relief	207,520			207,520
Olive View Sanatorium	1,157,833	1,645,487	487,654	
Olive View Sanatorium—Outside Medical Relief	490,965			490,965
Institutional Grounds—Forester	14,920			14,920
California School for Deaf and Blind	600	650	50	
Rehabilitation Department	21,448			21,448
Public Welfare Commission	19,000	19,000		
State Hospitals	256,800	273,560	16,760	
State Reform Schools	135,000	120,000		15,000
Psychopathic Court Wards	88,660	128,585	39,925	
Jail	556,602	584,443	27,841	
Jail Store	25,000	25,000		
Wayside Honor Farm	140,171	115,300		24,871
Detention Camps	89,340	55,518		33,822
Wages to Prisoners	35,000	25,000		10,000
Probation Committee	2,825	2,825		
Juvenile Hall	239,258	244,072	4,814	
El Retiro	51,500	46,289		5,211
Probation Department	620,060	629,523	9,463	
Care of Juvenile Court Wards	303,000	290,000		13,000
Juvenile Delinquency Camps	96,342	96,092		250
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$47,936,404**	**$51,014,739**	**$ 3,078,335**	**NET**
EDUCATION				
Board of Education	$ 7,143	$ 8,149	$ 1,006	$
Superintendent of Schools	137,170	119,318		17,852
Public Library	384,256	395,549	11,293	
Public Library—Service to Schools	27,000	27,500	500	
Law Library	89,920	*		89,920
TOTAL EDUCATION	**$ 645,489**	**$ 550,516**	**NET**	**$ 94,973**
RECREATION				
History, Science and Art Department	$ 275,031	$ 260,985	$	$ 14,046
Gardening—Public Grounds		155,974	155,974	
Parks and Recreation Department	278,036			278,036
Park Department		115,555	115,555	
Recreation Department		156,366	156,366	
TOTAL RECREATION	**$ 553,067**	**$ 688,880**	**$ 135,813**	**NET**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 5,980	$ 5,905	$	$ 75
Telephone Department	189,265	189,065		200
Mechanical Service	81,856			81,856
Assessments and Special District Taxes	3,800	2,700		1,100
Statutory Payments—Bond Acts	41,832	61,874	20,042	
Lancaster Cemetery	651	651		
Hospital Site Buildings	2,000	6,175	4,175	
Insurance	185,000	121,100		63,900
Maintenance of Unassigned County Equipment	3,600	3,600		
Judgments and Damages	20,000	5,000		15,000
Patriotic Hall	29,995	29,989		6
Earthquake Studies	4,000	4,000		
Workmen's Compensation	505,000	352,300		152,700
County Employees' Retirement Fund	818,000	827,900	9,900	
Peace Officers' Pension Fund	30,000	30,000		
Exploitation	441,500	456,500	15,000	
Exposition	44,500	24,500		20,000
Land Purchases		165,850	165,850	
County Fair Grounds	750			750
County Fair Association	375,000	*		375,000
Aid to Cities	29,350			29,350
Relief to Ad Valorem and Direct Lien Districts	820,000	750,000		70,000
State Relief Loan Repayment	1,862,476	1,809,576		52,900
Federal Projects	742,000	752,000	10,000	
Prior Year Accounts	317,624			317,624
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 6,554,179**	**$ 5,598,685**	**NET**	**$ 955,494**
INTEREST				
L. A. County Highway Bonds	$ 43,125	$ 38,625	$	$ 4,500
Farm and Hospital Bonds	100,000	87,500		12,500
New Hall of Justice Bonds	40,000	35,000		5,000
TOTAL INTEREST	**$ 183,125**	**$ 161,125**	**NET**	**$ 22,000**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—CONTINUED

Department	Fiscal Year 1939-40	Fiscal Year 1940-41	Increase	Decrease
REDEMPTION OF DEBT				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
TOTAL REDEMPTION OF DEBT	**$ 450,000**	**$ 450,000**	**$**	**$**
RESERVES				
General Unappropriated Reserve	$ 447,233	$ 463,984	$ 16,751	$
General Reserve	1,192,089	566,270		625,819
TOTAL RESERVES	**$ 1,639,322**	**$ 1,030,254**	**NET**	**$ 609,068**
ESTIMATED DELINQUENCY	**$ 1,458,388**	**$ 1,445,387**	**NET**	**$ 13,001**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$80,252,890**	**$82,746,577**	**$ 2,493,687**	**NET**
AGENCY ACCOUNTS*				
County Fair Association		$ 375,000		
Law Library		86,005		

SUMMARIZATION

BY ORGANIZATION CLASSIFICATION

General Government	$11,178,227	$11,805,007	$ 626,780	$
Protection to Person and Property	2,126,727	1,952,751		173,976
Health and Sanitation	974,592	976,235	1,643	
Highways and Bridges	6,553,370	7,072,998	519,628	
Charities, Hospitals and Corrections	47,936,404	51,014,739	3,078,335	
Education	645,489	550,516		94,973
Recreation	553,067	688,880	135,813	
Miscellaneous Unclassified	6,554,179	5,598,685		955,494
Interest and Debt Redemption	633,125	611,125		22,000
Reserves	1,639,322	1,030,254		609,068
Estimated Delinquency	1,458,388	1,445,387		13,001
GRAND TOTAL	**$80,252,890**	**$82,746,577**	**$ 2,493,687**	**NET**

BY FUNDS

General Fund:				
For General Purposes	$43,381,836	$45,964,118	$ 2,582,282	$
For Exploitation	441,500	456,500	15,000	
For Exposition	44,500	24,500		20,000
For Public Comfort Stations	1,810			1,810
For Statutory Payments—Bond Acts	41,832	61,874	20,042	
Total General Fund	$43,911,478	$46,506,992	$ 2,595,514	NET
Salary Fund	22,846,422	22,890,863	44,441	$
Farm and Hospital I. & S. Fund	350,000	337,500		12,500
New Hall of Justice I. & S. Fund	140,000	135,000		5,000
Lancaster Cemetery Fund	651	651		
Special Tuberculosis Subsidy Fund		191,360	191,360	
Clark-McNary Fire Prevention Fund	44,482	19,322		25,160
Law Library Fund	89,920	*		89,920
Public Library Fund	406,256	418,049	11,793	
Special Road Fund	187,496	178,500		8,996
Special Road Improvement Fund	7,346,519	7,787,329	440,810	
General Road Fund	6,146	4,800		1,346
Good Roads Fund	1,528,687	1,568,937	40,250	
Supervisorial Road District No. 1 Fund	138,752	107,232		31,520
Supervisorial Road District No. 2 Fund	18,393	13,239		5,154
Supervisorial Road District No. 3 Fund	17,950	13,916		4,034
Supervisorial Road District No. 4 Fund	81,400	62,956		18,444
Supervisorial Road District No. 5 Fund	40,628	34,290		6,338
General Unappropriated Reserve	447,233	463,984	16,751	
General Reserve	1,192,089	566,270		625,819
Estimated Delinquency	1,458,388	1,445,387		13,001
GRAND TOTAL	**$80,252,890**	**$82,746,577**	**$ 2,493,687**	**NET**

Note: Appropriations for 1939-40 are as allowed in original budget and do not include subsequent appropriations made or cancelled during the fiscal year. See schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 209,740.22	$ 262,550	$ 217,443	$ 214,729	Salary
Maintenance and Operation	46,582.32	43,308	87,325	78,800	General
Capital Outlay	2,514.02	2,825	2,137	2,077	General
Total for Board of Supervisors	**$ 258,836.56**	**$ 308,683**	**$ 306,905**	**$ 295,606**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 2,130.00	$ 2,218	$ 2,218	$ 2,218	Salary
Maintenance and Operation	1,849.86	2,656	2,060	1,560	General
Total for Equalization Expense—Supervisors	**$ 3,979.86**	**$ 4,874**	**$ 4,278**	**$ 3,778**	
Auditor					
Salaries and Wages	$ 483,207.04	$ 507,346	$ 542,536	$ 542,036	Salary
Maintenance and Operation	63,724.51	72,056	58,164	46,789	General
Capital Outlay	13,807.02	18,862	68,147	28,008	General
Total for Auditor	**$ 560,738.57**	**$ 598,264**	**$ 668,847**	**$ 616,833**	
Treasurer					
Salaries and Wages	$ 94,420.99	$ 96,326	$ 96,842	$ 96,342	Salary
Maintenance and Operation	9,676.75	7,225	7,215	7,215	General
Capital Outlay	180.35		2,513	2,513	General
Total for Treasurer	**$ 104,278.09**	**$ 103,551**	**$ 106,570**	**$ 106,070**	
Assessor					
Salaries and Wages	$ 975,110.95	$ 1,043,300	$ 1,059,999	$ 1,026,888	Salary
Maintenance and Operation	77,702.96	91,250	106,924	103,224	General
Capital Outlay	3,261.05	4,490	14,890	9,812	General
Total for Assessor	**$ 1,056,074.96**	**$ 1,139,040**	**$ 1,181,813**	**$ 1,139,924**	
Tax Collector					
Salaries and Wages	$ 481,568.34	$ 483,598	$ 488,326	$ 485,203	Salary
Maintenance and Operation	142,754.47	148,717	179,140	177,090	General
Capital Outlay	3,761.29	2,271	5,606	3,119	General
Total for Tax Collector	**$ 628,084.10**	**$ 634,586**	**$ 673,072**	**$ 665,412**	
Purchasing and Stores Department					
Salaries and Wages	$ 62,408.46	$ 56,147	$ 57,360	$ 57,360	Salary
Maintenance and Operation	Cr.9,884.92	9,785	10,480	10,480	General
Capital Outlay	4,468.57	4,460	4,609	3,833	General
Total for Purchasing and Stores Department	**$ 56,992.11**	**$ 70,392**	**$ 72,449**	**$ 71,673**	
District Attorney					
Salaries and Wages	$ 549,300.47	$ 554,120	$ 569,793	$ 552,921	Salary
Maintenance and Operation	55,280.41	59,435	59,300	53,275	General
Capital Outlay	2,507.24	2,750	3,215	2,715	General
Total for District Attorney	**$ 607,088.12**	**$ 616,305**	**$ 632,308**	**$ 608,911**	
County Counsel					
Salaries and Wages	$ 148,690.77	$ 151,835	$ 155,353	$ 154,278	Salary
Maintenance and Operation	10,113.57	10,388	10,075	9,325	General
Capital Outlay	10,997.30	1,192	1,488	1,288	General
Total for County Counsel	**$ 169,801.64**	**$ 163,415**	**$ 166,916**	**$ 164,891**	
Public Defender					
Salaries and Wages	$ 65,876.76	$ 67,330	$ 68,821	$ 67,405	Salary
Maintenance and Operation	665.19	990	985	985	General
Capital Outlay	200.46	210	200	200	General
Total for Public Defender	**$ 66,742.41**	**$ 68,530**	**$ 70,006**	**$ 68,590**	
Civil Service Commission					
Salaries and Wages	$ 112,199.50	$ 127,500	$ 152,795	$ 141,279	Salary
Maintenance and Operation	8,832.32	19,338	30,655	28,585	General
Capital Outlay	1,760.31	1,065	5,063	2,591	General
Total for Civil Service Commission	**$ 122,792.13**	**$ 147,903**	**$ 188,513**	**$ 172,455**	
Surveyor					
Salaries and Wages	$ 506,703.13	$ 483,231	$ 555,307	$ 488,970	Salary
Maintenance and Operation	19,296.36	29,920	28,540	20,940	General
Capital Outlay	4,715.56	4,730	8,187	1,312	General
Total for Surveyor	**$ 530,715.05**	**$ 517,881**	**$ 592,034**	**$ 511,222**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
County Engineer					
Salaries and Wages	$ 171,169.69	$ 160,992	$ 193,988	$ 160,619	Salary
Maintenance and Operation	10,321.46	9,610	10,386	10,386	General
Capital Outlay	758.27	1,900	2,574	2,023	General
Total for County Engineer	$ 182,249.42	$ 172,502	$ 206,948	$ 173,028	
Regional Planning Commission					
Salaries and Wages	$ 91,886.23	$ 95,300	$ 111,799	$ 93,881	Salary
Maintenance and Operation	7,374.28	5,955	11,165	8,770	General
Capital Outlay	825.04	392	690	190	General
Total for Regional Planning Commission	$ 100,085.55	$ 101,647	$ 123,654	$ 102,841	
Regional Planning District					
Maintenance and Operation	$	$	$ 10,000	$	General
Building and Safety					
Salaries and Wages	$ 152,550.85	$ 199,810	$ 183,057	$ 175,839	Salary
Maintenance and Operation	22,253.58	25,718	26,894	25,844	General
Capital Outlay	1,055.12	787	748	748	General
Total for Building and Safety	$ 175,859.55	$ 226,315	$ 210,699	$ 202,431	
Registrar of Voters					
Salaries and Wages	$ 366,369.54	$ 402,000	$ 435,143	$ 409,670	Salary
Maintenance and Operation	463,682.69	284,455	503,787	433,137	General
Capital Outlay	8,642.76	6,162	11,437	11,437	General
Total for Registrar of Voters	$ 838,694.99	$ 692,617	$ 950,367	$ 854,244	
Election Expense—Supervisors					
Salaries and Wages	$ 3,522.50	$ 11,350	$ 20,600	$	Salary
Maintenance and Operation	498,109.25	424,884	610,395	571,355	General
Total for Election Expense—Supervisors	$ 501,631.75	$ 436,234	$ 630,995	$ 571,355	
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 469,706.71	$ 501,980	$ 547,680	$ 523,860	Salary
Maintenance and Operation	124,920.41	129,610	130,108	128,775	General
Capital Outlay	4,808.91	4,164	4,473	2,854	General
Total for Municipal Court—City of Los Angeles	$ 599,436.03	$ 635,754	$ 682,261	$ 655,489	
Municipal Court—City of Long Beach					
Salaries and Wages	$ 80,088.00	$ 86,732	$ 89,640	$ 83,520	Salary
Maintenance and Operation	15,485.94	18,948	20,815	19,990	General
Capital Outlay	1,293.12	600	2,931	2,167	General
Total for Municipal Court—City of Long Beach	$ 96,867.06	$ 106,280	$ 113,386	$ 105,677	
Justice Courts					
Salaries and Wages	$ 167,262.20	$ 164,296	$ 163,857	$ 163,857	Salary
Maintenance and Operation	48,047.28	52,276	55,596	53,626	General
Capital Outlay	2,375.98	2,145	1,609	1,609	General
Total for Justice Courts	$ 217,685.46	$ 218,717	$ 221,062	$ 219,092	
Superior Court					
Salaries and Wages	$ 373,112.38	$ 383,677	$ 400,819	$ 393,757	Salary
Maintenance and Operation	323,023.58	289,530	294,510	289,710	General
Capital Outlay	3,459.40	7,266	13,544	9,735	General
Total for Superior Court	$ 699,595.36	$ 680,473	$ 708,873	$ 693,202	
Grand Jury					
Maintenance and Operation	$ 81,788.79	$ 53,583	$ 52,508	$ 52,508	General
Capital Outlay	76.39	25			General
Total for Grand Jury	$ 81,865.18	$ 53,608	$ 52,508	$ 52,508	
County Clerk					
Salaries and Wages	$ 472,153.32	$ 454,740	$ 460,253	$ 455,006	Salary
Maintenance and Operation	20,774.18	26,318	24,886	24,886	General
Capital Outlay	7,408.24	6,328	3,940	3,920	General
Total for County Clerk	$ 500,335.74	$ 487,386	$ 489,079	$ 483,812	
Coroner					
Salaries and Wages	$ 108,050.37	$ 106,540	$ 114,152	$ 109,043	Salary
Maintenance and Operation	17,531.48	17,900	19,330	18,405	General
Capital Outlay	409.27	250	2,535	1,905	General
Total for Coroner	$ 125,991.12	$ 124,690	$ 136,017	$ 129,353	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Sheriff					
Salaries and Wages	$ 1,531,499.59	$ 1,542,750	$ 1,598,941	$ 1,598,941	Salary
Maintenance and Operation	221,684.17	212,090	218,753	218,353	General
Capital Outlay	14,163.70	9,308	11,581	9,331	General
Total for Sheriff	$ 1,767,347.46	$ 1,764,148	$ 1,829,275	$ 1,826,625	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 116,031.56	$ 119,340	$ 119,340	$ 119,340	Salary
Maintenance and Operation	12,151.14	12,610	12,595	12,460	General
Capital Outlay	687.02	255	250	250	General
Total for Marshal, Municipal Court—Los Angeles	$ 128,869.72	$ 132,205	$ 132,185	$ 132,050	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 31,850.00	$ 35,100	$ 36,300	$ 35,075	Salary
Maintenance and Operation	2,768.64	3,062	3,077	3,027	General
Capital Outlay	151.37		145	145	General
Total for Marshal, Municipal Court, Long Beach	$ 34,770.01	$ 38,162	$ 39,522	$ 38,247	
Mechanical Department					
Salaries and Wages	$ 91,158.45	$ 172,368	$ 181,733	$ 97,252	Salary
Maintenance and Operation	685,596.00	682,720	749,233	688,794	General
Capital Outlay	143,739.51	93,527	77,520	70,037	General
Total for Mechanical Department	$ 920,493.96	$ 948,615	$ 1,008,486	$ 856,083	
Janitors					
Salaries and Wages	$ 270,783.77	$ 270,241	$ 269,159	$ 259,585	Salary
Maintenance and Operation	23,591.06	24,262	25,347	23,517	General
Capital Outlay	261.81	624	1,012	503	General
Total for Janitors	$ 294,636.64	$ 295,127	$ 295,518	$ 283,605	
TOTAL FOR GENERAL GOVERNMENT (NET)	$11,432,538.60	$11,487,904	$12,504,546	$11,805,007	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Recorder					
Salaries and Wages	$ 510,871.44	$ 472,465	$ 495,828	$ 487,068	Salary
Maintenance and Operation	24,255.37	30,664	30,883	30,883	General
Capital Outlay	1,772.97	2,274	6,488	5,858	General
Total for Recorder	$ 536,899.78	$ 505,403	$ 533,199	$ 523,809	
Public Administrator					
Salaries and Wages	$ 36,926.24	$ 37,390	$ 40,318	$ 40,168	Salary
Maintenance and Operation	2,943.17	2,540	3,200	2,650	General
Capital Outlay	456.44	105	650	354	General
Total for Public Administrator	$ 40,325.85	$ 40,035	$ 44,168	$ 43,172	
Farm Advisor					
Salaries and Wages	$ 13,516.55	$ 12,606	$ 14,469	$ 14,344	Salary
Maintenance and Operation	7,917.74	8,530	8,725	8,275	General
Capital Outlay	486.02	109	322	322	General
Total for Farm Advisor	$ 21,920.31	$ 21,245	$ 23,516	$ 22,941	
Fish and Game Warden					
Salaries and Wages	$ 3,453.40	$ 1,200	$ 1,240	$ 1,240	Salary
Maintenance and Operation	2,252.93	5,815	5,380	4,780	General
Capital Outlay	91.16	185	4,429	3,829	General
Total for Fish and Game Warden	$ 5,797.49	$ 7,200	$ 11,049	$ 9,849	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Forester and Fire Warden					
Salaries and Wages	$ 536,868.01	$ 549,748	$ 569,184	$ 569,064	Salary
Maintenance and Operation	131,630.02	125,348	133,233	133,233	General
Capital Outlay	32,389.85	34,858	20,998	18,890	General
Total for Forester and Fire Warden	$ 700,887.88	$ 709,954	$ 723,415	$ 721,187	
Fire Warden—Weed Abatement					
Salaries and Wages	$	$ 51,914	$ 51,771	$ 42,423	Salary
Maintenance and Operation		5,876	6,710	5,659	General
Capital Outlay			481	481	General
Total for Fire Warden—Weed Abatement	$	$ 57,790	$ 58,962	$ 48,563	
Clark-McNary Fire Prevention					
Salaries and Wages	$	$	$ 390	$	Clark-McNary
Maintenance and Operation	272.91	3,444	2,445	1,632	Clark-McNary
Capital Outlay	36,263.77	37,798	17,690	17,690	Clark-McNary
Total for Clark-McNary Fire Prevention	$ 36,536.68	$ 41,242	$ 20,525	$ 19,322	
Agricultural Department					
Salaries and Wages	$ 163,969.22	$ 166,338	$ 180,880	$ 168,122	Salary
Maintenance and Operation	41,212.93	38,456	41,069	39,317	General
Capital Outlay	74.88	335	181	146	General
Total for Agricultural Department	$ 205,257.03	$ 205,129	$ 222,130	$ 207,585	
Live Stock Department					
Salaries and Wages	$ 64,918.30	$ 61,048	$ 69,989	$ 61,816	Salary
Maintenance and Operation	17,739.85	17,542	17,961	16,711	General
Capital Outlay	655.23	415	660	318	General
Total for Live Stock Department	$ 83,313.38	$ 79,005	$ 88,610	$ 78,845	
Sealer of Weights and Measures					
Salaries and Wages	$ 76,678.40	$ 76,813	$ 82,825	$ 79,477	Salary
Maintenance and Operation	10,170.88	9,574	10,563	10,185	General
Capital Outlay	1,324.24	1,433	300	300	General
Total for Sealer of Weights and Measures	$ 88,173.52	$ 87,820	$ 93,688	$ 89,962	
Crossing Guards					
Salaries and Wages	$ 41,574.01	$ 23,940	$ 27,230	$ 27,230	Salary
Maintenance and Operation	101,204.39	97,852	104,178	99,568	General
Total for Crossing Guards	$ 142,778.40	$ 121,792	$ 131,408	$ 126,798	
Pound Department					
Salaries and Wages	$ 18,620.55	$ 19,295	$ 19,616	$ 15,428	Salary
Maintenance and Operation	25,487.47	21,734	25,630	22,630	General
Capital Outlay			160	160	General
Total for Pound Department	$ 44,108.02	$ 41,029	$ 45,406	$ 38,218	
U. S. Department of Forestry					
Maintenance and Operation	$ 14,997.27	$ 12,000	$ 55,000	$ 22,500	General
TOTAL PROTECTION TO PERSON AND PROPERTY	$ 1,920,995.61	$ 1,929,644	$ 2,051,076	$ 1,952,751	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Health Department					
Salaries and Wages	$ 796,726.70	$ 813,642	$ 862,242	$ 805,815	Salary
Maintenance and Operation	163,901.05	169,775	214,209	167,342	General
Capital Outlay	13,509.32	7,760	11,223	3,078	General
Total for Health Department	$ 974,137.07	$ 991,177	$ 1,087,674	$ 976,235	
Public Comfort Stations					
Salaries and Wages	$ 2,259.97	$ 274	$ 200		General*
Maintenance and Operation	1,084.97	180	392		General*
Total for Public Comfort Stations	$ 3,344.94	$ 454	$ 592		
TOTAL HEALTH AND SANITATION	$ 977,482.01	$ 991,631	$ 1,088,266	$ 976,235	

*For Public Comfort Stations

Highways and Bridges

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Road Department					
General Fund					
Salaries and Wages	$ 10,691.89	$ 10,750	$ 10,750	$	General
Maintenance and Operation	48,153.33	2,250	2,250		General
Total General Fund	**$ 58,845.22**	**$ 13,000**	**$ 13,000**	**$**	
General Road Fund					
Salaries and Wages	$	$ 6,146	$ 4,800	$ 4,800	General Road
Maintenance and Operation	3,453.50				General Road
Total General Road Fund	**$ 3,453.50**	**$ 6,146**	**$ 4,800**	**$ 4,800**	
Good Roads Fund					
Salaries and Wages	$ 26,808.20	$ 547,198	$ 657,755	$ 637,955	Good Roads
Maintenance and Operation	905,298.82	730,208	821,494	397,453	Good Roads
Capital Outlay	26,350.55	42,000	80,104	76,904	Good Roads
Total Good Roads Fund	**$ 958,457.57**	**$ 1,319,406**	**$ 1,559,353**	**$ 1,112,312**	
Special Road Fund					
Capital Outlay	$ 176,663.75	$ 187,496	$ 190,000	$ 178,500	Special Road
Special Road Improvement Fund					
Salaries and Wages	$ 812,193.62	$ 74,973	$ 6,494	$	Spec. Rd. Imp.
Maintenance and Operation	1,665,896.07	2,528,538	2,778,811	2,747,824	Spec. Rd. Imp.
Capital Outlay	691,363.06	918,451	5,008,100	1,962,496	Spec. Rd. Imp.
Total Special Road Improvement Fund	**$ 3,169,452.75**	**$ 3,521,962**	**$ 7,793,405**	**$ 4,710,320**	
Special Road Improvement Fund—Federal Reimbursement					
Maintenance and Operation	$	$ 15,000	$ 15,000	$	Spec. Rd. Imp.
Capital Outlay		510,949	865,433	835,433	Spec. Rd. Imp.
Total Special Road Improvement Fund—Federal Reimbursement	**$**	**$ 525,949**	**$ 880,433**	**$ 835,433**	
Supervisorial Road District No. 1 Fund					
Salaries and Wages	$ 87,533.36	$ 138,000	$ 124,061	$ 107,232	Sup. Rd. Dist. No. 1
Maintenance and Operation	41,790.77	12,371			Sup. Rd. Dist. No. 1
Capital Outlay	87.00	850			Sup. Rd. Dist. No. 1
Total Supervisorial Road District No. 1 Fund	**$ 129,411.13**	**$ 151,221**	**$ 124,061**	**$ 107,232**	
Supervisorial Road District No. 2 Fund					
Salaries and Wages	$ 6,776.38	$ 13,393	$ 13,392	$ 11,280	Sup. Rd. Dist. No. 2
Maintenance and Operation	7,687.23	5,000	1,959	1,959	Sup. Rd. Dist. No. 2
Total Supervisorial Road District No. 2 Fund	**$ 14,463.61**	**$ 18,393**	**$ 15,351**	**$ 13,239**	
Supervisorial Road District No. 3 Fund					
Salaries and Wages	$ 8,747.52	$ 17,950	$ 16,074	$ 13,916	Sup. Rd. Dist. No. 3
Maintenance and Operation	5,429.55	1,036			Sup. Rd. Dist. No. 3
Capital Outlay	1,282.35				Sup. Rd. Dist. No. 3
Total Supervisorial Road District No. 3 Fund	**$ 15,459.42**	**$ 18,986**	**$ 16,074**	**$ 13,916**	
Supervisorial Road District No. 4 Fund					
Salaries and Wages	$ 41,826.06	$ 73,400	$ 69,309	$ 59,456	Sup. Rd. Dist. No. 4
Maintenance and Operation	30,819.08	8,000	3,500	3,500	Sup. Rd. Dist. No. 4
Capital Outlay		250			Sup. Rd. Dist. No. 4
Total Supervisorial Road District No. 4 Fund	**$ 72,645.14**	**$ 81,650**	**$ 72,809**	**$ 62,956**	
Supervisorial Road District No. 5 Fund					
Salaries and Wages	$ 30,921.93	$ 40,628	$ 39,880	$ 34,290	Sup. Rd. Dist. No. 5
Maintenance and Operation	10,790.23	7,276			Sup. Rd. Dist. No. 5
Capital Outlay	100.00				Sup. Rd. Dist. No. 5
Total Supervisorial Road District No. 5 Fund	**$ 41,812.16**	**$ 47,904**	**$ 39,880**	**$ 34,290**	
TOTAL HIGHWAYS AND BRIDGES	**$ 4,640,664.25**	**$ 5,892,113**	**$10,709,166**	**$ 7,072,998**	

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Charities—Bureau of Administration					
Salaries and Wages	$ 1,077,455.20	$ 1,003,073	$ 1,075,050	$ 1,034,645	Salary
Maintenance and Operation	136,105.95	138,630	147,126	134,779	General
Capital Outlay	5,488.35	3,764	5,673	5,038	General
Total for Charities—Bureau of Administration	**$ 1,219,049.50**	**$ 1,145,467**	**$ 1,227,849**	**$ 1,174,462**	
Charities—Bureau of Indigent Relief					
Salaries and Wages	$ 1,816,029.24	$ 1,727,164	$ 1,846,998	$ 1,830,399	Salary
Maintenance and Operation	256,591.40	274,376	310,181	305,949	General
Capital Outlay	9,325.20	6,444	5,477	4,083	General
Total for Charities—Bureau of Indigent Relief	**$ 2,081,945.84**	**$ 2,007,984**	**$ 2,162,656**	**$ 2,140,431**	
Indigent Aid					
Maintenance and Operation	$ 5,057,068.93	$ 4,814,801	$ 4,606,825	$ 4,420,200	General
Old Age Assistance					
Maintenance and Operation	$19,703,258.48	$23,308,300	$26,193,200	$26,193,200	General
Aid to Needy Blind					
Maintenance and Operation	$ 1,727,405.56	$ 1,897,836	$ 2,100,500	$ 2,007,600	General
Aid to Needy Children					
Maintenance and Operation	$ 2,058,594.06	$ 2,328,471	$ 3,867,000	$ 3,768,184	General
Rancho Los Amigos					
Salaries and Wages	$ 999,431.55	$ 1,016,537	$ 1,047,467	$ 1,047,217	Salary
Maintenance and Operation	369,243.04	422,443	460,372	468,172	General
Capital Outlay	48,477.47	9,304	37,026	33,159	General
Total for Rancho Los Amigos	**$ 1,417,152.06**	**$ 1,448,284**	**$ 1,544,865**	**$ 1,548,548**	
General Hospital					
Salaries and Wages	$ 4,456,604.04	$ 4,389,341	$ 4,573,363	$ 4,467,692	Salary
Maintenance and Operation	892,407.23	897,673	941,881	930,272	General
Capital Outlay	67,180.23	40,119	62,806	62,806	General
Total for General Hospital	**$ 5,416,191.50**	**$ 5,327,133**	**$ 5,578,050**	**$ 5,460,770**	
Olive View Sanatorium					
Salaries and Wages	$ 999,403.96	$ 992,577	$ 1,018,106	$ 1,017,856	*
Maintenance and Operation	758,713.80	641,503	624,930	618,605	General
Capital Outlay	63,775.78	11,452	10,516	9,026	General
Total for Olive View Sanatorium	**$ 1,821,893.54**	**$ 1,645,532**	**$ 1,653,552**	**$ 1,645,487**	
California School for Deaf and Blind					
Maintenance and Operation	$ 629.07	$ 650	$ 650	$ 650	General
Labor Coordinating Bureau					
Salaries and Wages	$ 24,483.56	$	$	$	Salary
Maintenance and Operation	3,262.51				General
Capital Outlay	453.74				General
Total for Labor Coordinating Bureau	**$ 28,199.81**	**$**	**$**	**$**	
Rehabilitation Department					
Salaries and Wages	$ 114,444.29	$ 9,104	$	$	Salary
Maintenance and Operation	28,903.75	Cr. 3,261			General
Capital Outlay	144.69				General
Total for Rehabilitation Department	**$ 143,492.73**	**$ 5,843**	**$**	**$**	
Public Welfare Commission					
Salaries and Wages	$ 15,680.28	$ 15,980	$ 16,161	$ 16,111	Salary
Maintenance and Operation	2,633.36	2,820	2,820	2,544	General
Capital Outlay	94.18		400	345	General
Total for Public Welfare Commission	**$ 18,407.82**	**$ 18,800**	**$ 19,381**	**$ 19,000**	
State Hospitals					
Maintenance and Operation	$ 252,072.10	$ 265,000	$ 284,000	$ 273,560	General
State Reform Schools					
Maintenance and Operation	$ 130,970.13	$ 126,000	$ 127,000	$ 120,000	General
Psychopathic Court Wards					
Maintenance and Operation	$ 79,573.06	$ 96,863	$ 205,440	$ 128,585	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Jail					
Salaries and Wages	$ 386,102.47	$ 393,684	$ 411,094	$ 411,094	Salary
Maintenance and Operation	189,788.56	160,982	164,695	163,495	General
Capital Outlay	1,443.96	763	10,593	9,854	General
Total for Jail	**$ 577,334.99**	**$ 555,429**	**$ 586,382**	**$ 584,443**	
Jail Store					
Salaries and Wages	$ 6,782.58	$	$	$	Salary
Maintenance and Operation	46,576.54	Cr. 15,000	25,000	25,000	General
Total for Jail Store	**$ 53,359.12**	**$Cr. 15,000**	**$ 25,000**	**$ 25,000**	
Wayside Honor Farm					
Salaries and Wages	$ 36,660.12	$ 51,910	$ 54,335	$ 54,335	Salary
Maintenance and Operation	44,553.75	64,006	61,532	53,655	General
Capital Outlay	107,123.51	14,477	9,715	7,310	General
Total for Wayside Honor Farm	**$ 188,337.38**	**$ 130,393**	**$ 125,582**	**$ 115,300**	
Detention Camps					
Salaries and Wages	$ 90,210.37	$ 87,959	$ 90,520	$ 55,518	Salary
Wages to Prisoners					
Maintenance and Operation	$ 30,453.75	$ 23,000	$ 25,000	$ 25,000	General
Probation Committee					
Salaries and Wages	$ 2,052.50	$ 2,120	$ 2,120	$ 2,070	Salary
Maintenance and Operation	657.72	735	805	755	General
Total for Probation Committee	**$ 2,710.22**	**$ 2,855**	**$ 2,925**	**$ 2,825**	
Juvenile Hall					
Salaries and Wages	$ 168,870.88	$ 169,760	$ 174,229	$ 172,393	Salary
Maintenance and Operation	66,815.33	67,461	76,902	70,691	General
Capital Outlay	3,581.64	1,462	1,223	988	General
Total for Juvenile Hall	**$ 239,267.85**	**$ 238,683**	**$ 252,354**	**$ 244,072**	
El Retiro					
Salaries and Wages	$ 30,171.16	$ 30,690	$ 32,740	$ 32,668	Salary
Maintenance and Operation	14,803.80	20,738	16,301	12,896	General
Capital Outlay	136.29	13	750	725	General
Total for El Retiro	**$ 45,111.25**	**$ 51,441**	**$ 49,791**	**$ 46,289**	
Probation Department					
Salaries and Wages	$ 507,472.38	$ 551,340	$ 584,923	$ 567,523	Salary
Maintenance and Operation	64,240.15	62,590	63,415	60,215	General
Capital Outlay	10,063.99	3,785	4,651	1,785	General
Total for Probation Department	**$ 581,776.52**	**$ 617,715**	**$ 652,989**	**$ 629,523**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 323,879.37	$ 288,000	$ 290,000	$ 290,000	General
Juvenile Delinquency Camps					
Salaries and Wages	$ 9,636.25	$	$	$	Salary
Maintenance and Operation	78,165.71	95,753	95,107	95,107	General
Capital Outlay	14,538.10	769	985	985	General
Total for Juvenile Delinquency Camps	**$ 102,340.06**	**$ 96,522**	**$ 96,092**	**$ 96,092**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$43,390,615.07**	**$46,513,961**	**$51,767,603**	**$51,014,739**	

*Salary Fund $826,496
Special T. B. Subsidy Fund 191,360

Education

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Board of Education					
Salaries and Wages	$ 3,532.50	$ 3,600	$ 3,600	$ 3,600	Salary
Maintenance and Operation	3,016.89	1,265	4,265	4,265	General
Capital Outlay	330.88	268	284	284	General
Total for Board of Education	**$ 6,880.27**	**$ 5,133**	**$ 8,149**	**$ 8,149**	
Superintendent of Schools					
Salaries and Wages	$ 125,175.12	$ 118,435	$ 130,192	$ 107,635	Salary
Maintenance and Operation	15,010.18	15,564	17,069	11,025	General
Capital Outlay	776.86	783	1,095	658	General
Total for Superintendent of Schools	**$ 140,962.16**	**$ 134,782**	**$ 148,356**	**$ 119,318**	
Public Library					
Salaries and Wages	$ 228,972.79	$ 236,881	$ 249,140	$ 249,140	*
Maintenance and Operation	73,469.82	77,784	77,644	76,760	Public Library
Capital Outlay	68,953.80	69,062	75,389	69,649	Public Library
Total for Public Library	**$ 371,396.41**	**$ 383,727**	**$ 402,173**	**$ 395,549**	
Public Library—Service to Schools					
Salaries and Wages	$ 7,856.77	$ 7,880	$ 7,599	$ 7,599	Public Library
Maintenance and Operation	1,900.00	1,915	1,763	1,763	Public Library
Capital Outlay	16,040.01	17,205	18,138	18,138	Public Library
Total for Public Library—Service to Schools	**$ 25,796.78**	**$ 27,000**	**$ 27,500**	**$ 27,500**	
Law Library					
Salaries and Wages	$ 25,142.72	$ 34,850	$ 36,520	$	Law Library
Maintenance and Operation	10,216.48	6,510	10,385		Law Library
Capital Outlay	25,275.46	39,100	39,100		Law Library
Total for Law Library	**$ 60,634.66**	**$ 80,460**	**$ 86,005**	**$** †	
TOTAL EDUCATION	**$ 605,670.28**	**$ 631,102**	**$ 672,183**	**$ 550,516**	

*Salary Fund ..... $ 5,000
Public Library Fund 244,140

Recreation

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
History, Science and Art Department					
Salaries and Wages	$ 191,075.85	$ 191,685	$ 203,365	$ 194,340	Salary
Maintenance and Operation	44,373.40	53,813	68,632	59,053	General
Capital Outlay	12,062.79	21,956	73,087	7,592	General
Total for History, Science and Art Department	**$ 247,512.04**	**$ 267,454**	**$ 351,084**	**$ 260,985**	
Gardening—Public Grounds					
Salaries and Wages	$ 143,728.30	$ 128,007	$ 117,606	$ 115,258	Salary
Maintenance and Operation	47,525.91	40,962	36,726	36,726	General
Capital Outlay	359.30	250	5,230	3,990	General
Total for Gardening—Public Grounds	**$ 191,613.51**	**$ 169,219**	**$ 159,562**	**$ 155,974**	
Park Department					
Salaries and Wages	$ 72,455.16	$ 72,303	$ 87,346	$ 77,684	Salary
Maintenance and Operation	36,118.27	44,245	41,248	36,621	General
Capital Outlay	4,404.68	12,154	1,385	1,250	General
Total for Park Department	**$ 112,978.11**	**$ 128,702**	**$ 129,979**	**$ 115,555**	
Recreation Department					
Salaries and Wages	$ 128,809.17	$ 118,063	$ 123,614	$ 118,829	Salary
Maintenance and Operation	21,647.76	26,654	31,900	31,815	General
Capital Outlay	30,627.90	6,063	7,996	5,722	General
Total for Recreation Department	**$ 181,084.83**	**$ 150,780**	**$ 163,510**	**$ 156,366**	
TOTAL RECREATION (NET)	**$ 733,188.49**	**$ 716,155**	**$ 804,135**	**$ 688,880**	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 5,765.28	$ 5,980	$ 5,980	$ 5,905	General
Telephone Department					
Salaries and Wages	$ 46,562.26	$ 48,800	$ 48,908	$ 48,693	Salary
Maintenance and Operation	143,635.82	140,245	141,985	140,157	General
Capital Outlay	24.72	100	215	215	General
Total for Telephone Department	$ 190,222.80	$ 189,145	$ 191,108	$ 189,065	
Mechanical Service					
Maintenance and Operation	$ 43,458.60	$ 24,110	$ 51,000	$	General
Assessments and Special District Taxes					
Maintenance and Operation	$ 2,840.21	$ 4,200	$ 4,000	$ 2,700	General
Statutory Payments—Bond Acts					
Maintenance and Operation	$ 44,040.00	$ 41,832	$ 65,716	$ 61,874	General (a)
Lancaster Cemetery					
Salaries and Wages	$ 596 78	$ 600	$ 600	$	Lancaster Cemetery
Maintenance and Operation	41.00	51	51	651	Lancaster Cemetery
Total for Lancaster Cemetery	$ 637.78	$ 651	$ 651	$ 651	
Hospital Site Buildings					
Maintenance and Operation	$ 2,096.26	$ 2,000	$ 10,525	$ 6,000	General
Capital Outlay	116.78		175	175	General
Total for Hospital Site Buildings	$ 2,213.04	$ 2,000	$ 10,700	$ 6,175	
Insurance					
Maintenance and Operation	$ 89,674.79	$ 87,225	$ 181,500	$ 121,100	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,459.23	$ 3,600	$ 3,600	$ 3,600	General
Judgments and Damages					
Maintenance and Operation	$ 1,840.25	$ 2,000	$ 10,000	$ 5,000	General
Patriotic Hall					
Salaries and Wages	$ 22,539.47	$ 22,625	$ 22,782	$ 22,694	Salary
Maintenance and Operation	7,258.15	7,095	7,840	7,170	General
Capital Outlay	755.97	275	125	125	General
Total for Patriotic Hall	$ 30,553.59	$ 29,995	$ 30,747	$ 29,989	
Earthquake Studies					
Maintenance and Operation	$ 3,997.40	$ 4,000	$ 4,000	$ 4,000	General
Workmen's Compensation					
Maintenance and Operation	$ 447,492.74	$ 500,000	$ 472,000	$ 352,300	General
County Employees' Retirement Association					
Salaries and Wages	$ 575,832.85	$ 818,000	$ 827,900	$ 827,900	Salary
Peace Officers' Pension Fund					
Salaries and Wages	$ 30,000.00	$ 30,000	$ 30,000	$ 30,000	Salary
Exploitation					
Maintenance and Operation	$ 513,329.71	$ 441,500	$ 456,500	$ 456,500	General(b)
Exposition					
Maintenance and Operation	$ 120,000.00	$ 44,500	$ 25,250	$ 24,500	General(c)
Land Purchases					
Capital Outlay	$ 288,573.67	$	$ 165,850	$ 165,850	General
County Fair Grounds					
Maintenance and Operation	$ 111.55	$ 750	$ 750	$	General
Capital Outlay	99,059.01				General
Total for County Fair Grounds	$ 99,170.56	$ 750	$ 750	$	
County Fair Association					
Maintenance and Operation	$ 125,000.00	$ 125,000	$ 125,000	$	General
Capital Outlay		250,000	250,000		General
Total for County Fair Association	$ 125,000.00	$ 375,000	$ 375,000	$ †	

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Aid to Cities					
Maintenance and Operation	$	$ 29,350	$ 29,350	$	General
Relief to Ad Valorem & Direct Lien Districts					
Maintenance and Operation	$ 806,449.67	$ 820,000	$ 820,000	$ 750,000	(e)
State Relief Loan Repayment					
Maintenance and Operation	$ 2,677,433.90	$ 1,862,576	$ 1,809,576	$ 1,809,576	Special Road Improvement
Federal Projects					
Salaries and Wages	$ 49,513.79	$ 15,182	$	$ 61,998	General
Maintenance and Operation	75,130.00	727,000	1,000,000	77,097	General
Capital Outlay	593,766.25	6,000		612,905	General
Total for Federal Projects	$ 718,410.04	$ 748,182	$ 1,000,000	$ 752,000	
Prior Year Accounts					
Maintenance and Operation	$	$ 8,160	$	$	General
Capital Outlay		338,236			General
Total for Prior Year Accounts	$	$ 346,396	$	$	
County Band					
Maintenance and Operation	$	$	$ 75,000	$	General(d)
Miscellaneous Special Appropriations					
Maintenance and Operation	$ 191,880.00	$ 750	$	$	General
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 7,012,276.11	$ 6,411,742	$ 6,646,178	$ 5,598,685	

(a) For Statutory Payments—Bond Acts
(b) For Exploitation
(c) For Exposition
(d) For County Band
(e) Spec. Road Imp. Fund....$432,000
Good Roads Fund..... 318,000

Interest

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway	$ 47,625.00	$ 43,125	$ 38,625	$ 38,625	Good Roads
Farm and Hospital	112,500.00	100,000	87,500	87,500	Farm & Hospital I & S
New Hall of Justice	45,000.00	40,000	35,000	35,000	Hall of Justice I & S
Total for Interest on Outstanding Bonds	$ 205,125.00	$ 183,125	$ 161,125	$ 161,125	
TOTAL FOR COST OF GOVERNMENT	$70,918,555.42	$74,757,377	$86,404,278	$79,820,936	

Redemption of Debt

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Redemption of Bonds					
L. A. County Highway	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Good Roads
Farm and Hospital	250,000.00	250,000	250,000	250,000	Farm & Hospital I & S
New Hall of Justice	100,000.00	100,000	100,000	100,000	Hall of Justice I & S
Total for Redemption of Bonds	$ 450,000.00	$ 450,000	$ 450,000	$ 450,000	
TOTAL	$71,368,555.42	$75,207,377	$86,854,278	$80,270,936	

Reserves

Classification	EXPENDITURES Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 593,260	$ 463,984	Various
General Reserve			565,948	566,270	Various
Total for Reserves	$	$	$ 1,159,208	$ 1,030,254	
Estimated Delinquency	$	$	$ 1,454,140	$ 1,445,387	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	$71,368,555.42	$75,207,377	$89,467,626	$82,746,577	

Agency Accounts†

County Fair Association	$ 375,000
Law Library	86,005

NOTE—See Pages 197 and 234.

Summarization

Classification	EXPENDITURES			
	Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941
BY GENERAL CLASSIFICATION				
Salaries and Wages	$24,518,633.84	$24,039,978	$25,073,629	$24,264,889
Maintenance and Operation	43,500,681.70	47,758,614	53,923,377	51,093,184
Capital Outlay	2,694,114.88	2,775,660	7,246,147	4,301,738
Interest and Debt Redemption	655,125.00	633,125	611,125	611,125
Total	**$71,368,555.42**	**$75,207,377**	**$86,854,278**	**$80,270,936**
General Unappropriated Reserve	$	$	$ 593,260	$ 463,984
General Reserve			565,948	566,270
Estimated Delinquency			1,454,140	1,445,387
GRAND TOTAL	**$71,368,555.42**	**$75,207,377**	**$89,467,626**	**$82,746,577**
BY ORGANIZATION CLASSIFICATION				
General Government	$11,432,538.60	$11,487,904	$12,504,546	$11,805,007
Protection to Person and Property	1,920,995.61	1,929,644	2,051,076	1,952,751
Health and Sanitation	977,482.01	991,631	1,088,266	976,235
Highways and Bridges	4,640,664.25	5,892,113	10,709,166	7,072,998
Charities, Hospitals and Corrections	43,390,615.07	46,513,961	51,767,603	51,014,739
Education	605,670.28	631,102	672,183	550,516
Recreation	733,188.49	716,155	804,135	688,880
Miscellaneous Unclassified	7,012,276.11	6,411,742	6,646,178	5,598,685
Interest and Debt Redemption	655,125.00	633,125	611,125	611,125
Total	**$71,368,555.42**	**$75,207,377**	**$86,854,278**	**$80,270,936**
Reserves	$	$	$ 1,159,208	$ 1,030,254
Estimated Delinquency			1,454,140	1,445,387
GRAND TOTAL	**$71,368,555.42**	**$75,207,377**	**$89,467,626**	**$82,746,577**
BY FUNDS				
General Fund				
For General Purposes	$38,956,932.75	$42,129,324	$47,920,234	$45,964,118
For County Band			75,000	
For Exploitation	513,329.71	441,500	456,500	456,500
For Exposition	120,000.00	44,500	25,250	24,500
For Public Comfort Stations	3,344.94	454	592	
For Statutory Payments—Bond Acts	44,040.00	41,832	65,716	61,874
Total General Fund	**$39,637,647.40**	**$42,657,610**	**$48,543,292**	**$46,506,992**
Salary Fund	22,520,031.04	22,826,873	23,650,905	22,890,863
Farm and Hospital I and S Fund	362,500.00	350,000	337,500	337,500
New Hall of Justice I and S Fund	145,000.00	140,000	135,000	135,000
Lancaster Cemetery Fund	637.78	651	651	651
Special Tuberculosis Subsidy Fund			191,360	191,360
Clark-McNary Fire Prevention Fund	36,536.68	41,242	20,525	19,322
Law Library Fund	60,634.66	80,460	86,005	
Public Library Fund	392,240.26	405,727	424,673	418,049
Special Road Fund	176,663.75	187,496	190,000	178,500
Special Road Improvement Fund	6,653,336.32	6,730,487	11,303,414	7,787,329
General Road Fund	3,453.50	6,146	4,800	4,800
Good Roads Fund	1,106,082.57	1,462,531	1,697,978	1,568,937
Supervisorial Road District No. 1 Fund	129,411.13	151,221	124,061	107,232
Supervisorial Road District No. 2 Fund	14,463.61	18,393	15,351	13,239
Supervisorial Road District No. 3 Fund	15,459.42	18,986	16,074	13,916
Supervisorial Road District No. 4 Fund	72,645.14	81,650	72,809	62,956
Supervisorial Road District No. 5 Fund	41,812.16	47,904	39,880	34,290
TOTAL	**$71,368,555.42**	**$75,207,377**	**$86,854,278**	**$80,270,936**
General Unappropriated Reserve	$	$	$ 593,260	$ 463,984
General Reserve			565,948	566,270
Estimated Delinquency			1,454,140	1,445,387
GRAND TOTAL	**$71,368,555.42**	**$75,207,377**	**$89,467,626**	**$82,746,577**

General Government

Total Appropriations.....$11,805,007

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports. Revenue earned by this department for the fiscal year 1938-39 was $152; estimated for 1940-41, $500.

APPROPRIATIONS $295,606

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES					
Title of Position			**Compensation**		
			1st Step	**5th Step**	
5 Supervisor			$ 5,000 per annum		$25,000
Administration					
1 Chief Clerk			300	$ 360(w)	4,200
2 Head Clerk			190	228	5,191
3 Senior Clerk			155	186	6,348
6 Clerk, Grade III			115	138(y)	10,008
1 Supervisors Field Secretary, 1st Supv. Dist.			260	312(w)	3,600
1 Supervisors Field Secretary, 2nd Supv. Dist.			260	312(w)	3,610
1 Supervisors Field Secretary, 3rd Supv. Dist.			260	312(w)	3,670
1 Supervisors Field Secretary, 4th Supv. Dist.			260	312(w)	3,670
1 Supervisors Field Secretary, 5th Supv. Dist.			260	312(w)	3,670
5 Supervisors Secretary			170	204(w-y)	12,324
1 Stenographic-Reporter			190	228(y)	3,000
1 Stenographic-Secretary, Grade III			150	180	2,088
5 Stenographic-Secretary, Grade II			130	156	9,060
1 Typist-Clerk, Grade IV			130	156	1,812
1 Typist-Clerk, Grade III			115	138(y)	1,980
3 Stenographer, Grade II			115	138(y)	5,196
1 Typist-Clerk, Grade II			100	120(y)	1,560
I Stenographer, Grade I			100	120	1,380
5 Supervisors' Investigator			155	186	10,740
5 Chauffeur			130	156	8,776
Chief Administrative Officer					
1 Chief Administrative Officer			3,400 per annum		3,400
1 Assistant Administrative Officer—Budget			450	540(x)	4,920
1 Assistant Administrative Officer Personnel, ½ time			450	540(x)	2,520
1 Assistant Administrative Officer, Materials and Supplies—½ Time			300	360	1,837
1 Assistant Administrative Officer—Public Relations			300	360	3,600
1 Stenographic-Secretary, Grade IV			170	204(x)	2,016
2 Stenographic-Secretary, Grade II			130	156	3,372
1 Stenographer, Grade II			115	138	1,596
1 Stenographer, Grade I			100	120	1,380
Bureau Administrative Research					
1 Director			450	540	5,100
1 Chief Research Technician			325	390	4,010
3 Senior Research Technician			275	330(w)	11,128
7 Research Technician			225	270	21,073
2 Research Assistant			175	210	4,200
5 Research Aid, Grade I			75	flat	2,250
6 Student Research Technician			65	flat	4,680
1 Stenographic-Secretary, Grade III			150	180	1,992
2 Stenographer, Grade II			115	138	3,192
2 Stenographer, Grade I			100	120	2,580
4 Stenographer, Grade I, or Dictating Machine Operator, as needed			4.80 per day		
4 Clerk, Grade I, or Typist-Clerk, Grade I, as needed			4.35 per day		
2 Senior Research Technician, as needed			13.00 per day		3,000
2 Research Technician, as needed			10.75 per day		
4 Research Assistant, as needed			8.50 per day		
4 Research Aid, Grade II, as needed			6.00 per day		
1 Statistical Clerk, Grade II, as needed			6.00 per day		
TOTAL SALARIES AND WAGES	$ 209,740.22	$ 109,482.58	$ 262,550	$ 217,443	$ 214,729

(w) Between 4th and fifth steps.
(x) Below 1st step.
(y) Above 5th step.

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Administration					
Personal Services Other Than Employees					
Messenger	$ 25.35	$ .75	$ 5	$	$
Porter	11.50	8.30	9	10	10
Reporting and Transcribing	108.55	28.34	50	50	50
Stenographic	800.73	31.58	32		
Services Other Than Personal					
Advertising and Publication of Notices	13,082.28	3,477.95	14,000	12,000	12,000
Auto Mileage Allowance	454.84	194.48	300	250	250
Auto Service	9,310.75	3,733.62	10,000	10,000	9,500
Binding and Book Repairing	8.17		50	50	25
Express		7.70	8	5	5
Institute of Government			1,400	1,400	
Legislative Expense, N. O. C.	757.86			3,500	
Meals and Lodging	2,983.96	475.46	1,200	1,200	800
Miscellaneous, N. O. C.	162.32	210.85	350	350	150
Photographing and Blueprinting	2,664.47	632.42	2,500	2,500	1,200
Postage	862.18	359.38	900	900	900
Publication of Pamphlets and Books	5,606.66	1,777.80	6,100	5,600	5,600
Repairs and Maintenance, Tools, Devices and Equipment	1,238.12	228.44	300	450	450
Telegraph	229.89	22.80	225	200	200
Telephone	214.25	24.63	25	25	25
Transportation	948.35	362.10	450	1,000	700
Supplies					
Furnishings (Floor Covering)				500	500
Major Disaster Supplies			470	470	
Maps and Blueprints	192.53	3.68	75	50	50
Newspapers, Periodicals and Directories			50	100	100
Office, N. O. C.	410.53	54.27	225	200	200
Record Books, Papers, Forms and Covers	1,598.82	377.61	1,500	1,500	1,500
Writing	213.31	60.96	175	150	150
Contributions, Awards and Fixed Obligations					
Membership Dues	35.00		50	25	25
Rent of Equipment	59.10	10.01	11		
Rent of Offices	1,180.00	65.00	65		
Storage	7.50	5.25	6		
Undistributed Charges		312.35			
Total Administration	$ 43,167.02	$ 12,465.73	$ 40,531	$ 42,485	$ 34,390
Chief Administrative Officer					
Personal Services Other Than Employees					
Porterage	$	$ 3.50	$ 4	$ 10	$ 5
Services Other Than Personal					
Auto Mileage Allowance		100.00	100	300	300
Meals and Lodging		146.00	146	500	500
Postage				100	100
Photostatic Services				30	15
Repairs and Maintenance, Tools, Devices and Equipment		13.50	14	75	50
Telephone		.45	1	25	10
Telegraph		2.96	3	15	15
Transportation		294.41	295	500	400
Supplies					
Office, N. O. C.				35	25
Record Books, Papers, Forms and Covers				200	100
Writing		1.68	2	75	25
Contributions, Awards and Fixed Obligations					
Membership Dues		10.00	10	10	10
Total Chief Administrative Officer	$	$ 572.50	$ 575	$ 1,875	$ 1,555
Bureau of Administrative Research					
Services Other Than Personal					
Auto Mileage Allowance	$ 135.48	$ 73.52	$ 200	$ 200	$ 150
Auto Service	4.75		15	15	15
Binding and Book Repairing	27.06				
Cartograph Services		337.77	1,100	1,500	1,500
Institute of Government	1,400.00				
Meals and Lodging	168.30	30.01	50	50	25
Miscellaneous, N. O. C.		13.50	25	25	25
Postage	201.95		50	150	150
Printing and Other Reproductive Services	200.05	26.93	100	125	125
Repairs and Maintenance, Tools, Devices and Equipment	279.00	47.14	125	200	200
Telegraph	1.53	21.07	25	25	25
Transportation, Local	420.90	1.20	60	100	75
Supplies					
Drafting	20.00				
Maps and Blueprints	100.10	24.49	100	100	100
Newspapers and Periodicals	59.54	27.25	75	75	65
Office, N. O. C.	154.88	4.26	100	150	150
Record Books, Papers, Forms and Covers	354.99	17.94	125	200	200
Writing	120.58	6.32	50	125	125
Contributions, Awards and Fixed Obligations					
Membership Dues		1.50	2		
Total Bureau of Administrative Research	$ 3,649.11	$ 632.90	$ 2,202	$ 3,040	$ 2,930

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Miscellaneous Accounts					
Services Other Than Personal					
Institute of Government	$	$	$	$ 1,400	$ 1,400
Legislative Expense, N. O. C.				5,000	5,000
Farm Bureau Service				620	620
Special Assessment Relief Committee				32,440	32,440
Supplies					
Major Disaster Supplies				465	465
Total Miscellaneous Accounts	$	$	$	$ 39,925	$ 39,925
TOTAL MAINTENANCE AND OPERATION	$ 46,816.13	$ 13,671.13	$ 43,308	$ 87,325	$ 78,800
Less Service Charges	233.81				
TOTAL MAINTENANCE AND OPERATION—NET	$ 46,582.32	$ 13,671.13	$ 43,308	$ 87,325	$ 78,800
CAPITAL OUTLAY					
Equipment					
Books	$ 9.92	$	$ 10	$ 145	$ 135
Communicating and Signaling	112.06		980	70	70
1 Inter-com. Phone $ 70					
Furniture and Furnishings	1,920.17	56.65	815	1,277	1,227
30 Filing Cases $310					
2 Filing Cases 50					
1 Kardex Cabinet 100					
14 Chairs 450					
1 Table 20					
1 Magazine Rack 7					
1 Book Holder 20					
3 Book Cases 150					
1 Desk 60					
4 Lamps 60					
Office Equipment Other Than Furniture	175.86		1,020	520	520
1 Copyholder $ 20					
4 Typewriters 500					
Ventilating and Power Transmission	296.01			125	125
5 Electric Fans $125					
TOTAL CAPITAL OUTLAY	$ 2,514.02	$ 56.65	$ 2,825	$ 2,137	$ 2,077
TOTAL BOARD OF SUPERVISORS	$ 258,836.56	$ 123,210.36	$ 308,683	$ 306,905	$ 295,606

Equalization Expense—Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $3,778

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position		Compensation 1st Step	5th Step		
50 Clerk, Grade II, recurrent, for equalization work		$ 4.80 per day(y)			$ 2,218
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 2,130.00	$ 2,217.50	$ 2,218	$ 2,218	$ 2,218
MAINTENANCE AND OPERATION					
Personal Service Other Than Employees					
Reporting and Transcribing	$ 1,849.86	$ 2,275.94	$ 2,596	$ 2,000	$ 1,500
Supplies					
Record Books, Papers, Forms and Covers			50	50	50
Writing			10	10	10
TOTAL MAINTENANCE AND OPERATION	$ 1,849.86	$ 2,275.94	$ 2,656	$ 2,060	$ 1,560
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 3,979.86	$ 4,493.44	$ 4,874	$ 4,278	$ 3,778

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public. Revenue earned by this department for the fiscal year 1938-39 was $216,319; estimated for 1940-41, $218,800.

APPROPRIATIONS $616,833

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
Administration					
1 County Auditor			$ 9,000 per annum		$ 8,500
1 Consulting Accountant			260	$ 312(y)	4,800
1 Stenographic-Secretary, Grade IV			170	204	2,448
1 Clerk, Grade IV			130	156	1,872
2 Clerk, Grade II			100	120(y)	3,420
3 Clerk, Grade I			90	108	3,540
1 Messenger			80	84	936
1 Warrant Investigator			155	186	2,052
1 Typist-Clerk, Grade II			100	120	1,435
1 Special Assessment Investigator			200	240(y)	3,000
Clerk, etc., As Needed					250
Division of Accounts					
1 Chief, Accounting Division			325	390(w)	4,680
2 Accountant, Grade IV			260	312(x)	6,060
1 Chief Bookkeeper			220	264(x)	2,520
1 Accountant, Grade II			190	228(x)	2,076
2 Accountant, Grade I			160	192(x)	3,756
7 Bookkeeper, Grade III			160	192	14,592
2 Bookkeeper, Grade II			125	150(y)	3,432
1 Bookkeeper, Grade I			110	132(y)	1,680
5 Clerk, Grade IV			130	156	9,180
2 Clerk, Grade III			115	138	1,380
2 Clerk, Grade II			100	120	1,390
6 Bookkeeping Machine Operator, Grade II			130	156	12,888
7 Bookkeeping Machine Operator, Grade I			110	132(y)	7,920
5 Calculating Machine Operator, Grade III			110	132(y)	8,112
1 Typist-Clerk, Grade IV			130	156	1,812
1 Typist-Clerk, Grade II			100	120	1,395
Clerk, etc., As Needed					4,960
Division of Audits					
1 Chief, Auditing Division			325	390(w)	4,680
1 Accountant, Grade IV			260	312	3,120
1 Accountant, Grade III			220	264(x)	2,520
14 Accountant, Grade II			190	228	32,940
3 Accountant, Grade I			160	192	5,760
4 Accounting Aid			125	150(y)	7,380
1 Typist-Clerk, Grade III			115	138	1,398
2 Typist-Clerk, Grade II			100	120(y)	2,940
1 Accountant, Grade I, as needed			7.75 per day(x)		1,357
2 Accounting Aid, as needed			6.00 per day(x)		2,714
Clerk, etc., as needed					35,080
Division of Budgets and Reports					
1 Chief, Budget and Report Division			260	312(y)	4,500
1 Accountant, Grade III			220	264	3,036
1 Accountant, Grade II			190	228	2,736
4 Clerk, Grade III			115	138(y)	6,696
1 Clerk, Grade II			100	120(y)	1,800
2 Typist-Clerk, Grade III			115	138(y)	3,456
1 Typist-Clerk, Grade I			90	108(y)	1,500
1 Chief Property Clerk			225	270	2,700
2 Senior Property Clerk			165	198(x)	4,128
3 Property Clerk, Grade III			120	144(y)	5,220
3 Property Clerk, Grade II			105	126(y)	4,080
1 Property Clerk Grade II, as needed			5.00 per day		400
1 Store Helper, Grade I, as needed			4.05 per day(y)		400
Clerk, etc., as needed					750

AUDITOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Division of General Claims		1st Step		5th Step	
1 Chief Division Clerk		300		360	4,320
3 Head Clerk		190		228(y)	7,620
1 Senior Clerk		155		186	2,052
4 Clerk, Grade IV		130		156(y)	7,704
9 Clerk, Grade III		115		138(y)	15,648
15 Clerk, Grade II		100		120(y)	22,375
5 Clerk, Grade I		90		108	6,080
3 Clerical Aid		80		96(y)	3,456
3 Messenger		80		84	1,920
1 Calculating Machine Operator, Grade III		110		132(y)	1,860
3 Calculating Machine Operator, Grade II		100		120(y)	4,740
1 Stenographic-Secretary, Grade II		130		156	1,567
1 Typist-Clerk, Grade IV		130		156	1,812
6 Typist-Clerk, Grade II		100		120(y)	8,535
6 Typist-Clerk, Grade I		90		108	7,330
Clerk, etc., as needed					7,172
Division of Special Claims					
1 Chief Division Clerk		300		360	3,600
3 Head Clerk		190		228(w)	7,962
2 Senior Clerk		155		186(y)	4,800
4 Clerk, Grade IV		130		156(w)(y)	7,716
4 Clerk, Grade III		115		138(y)	7,200
3 Clerk, Grade II		100		120(y)	4,395
4 Clerk, Grade I		90		108	4,870
1 Messenger		80		84	960
1 Bookkeeper, Grade III		160		192(x)	1,764
2 Bookkeeper, Grade I		110		132(w)	3,120
1 Cashier, Grade II		120		144(y)	1,860
1 Cashier-Clerk, Grade II		110		132(w)	1,584
1 Calculating Machine Operator, Grade III		110		132	1,584
5 Calculating Machine Operator, Grade II		100		120	7,065
1 Stenographic-Secretary, Grade II		130		156	1,872
10 Typist-Clerk, Grade III		115		138(y)	15,684
1 Stenographer, Grade II		115		138	1,596
7 Typist-Clerk, Grade II		100		120(y)	9,955
Clerks, etc., as needed					4,337
Division of Tax Computation					
1 Chief Clerk		240		288(y)	3,600
2 Head Clerk		190		228(x)	4,716
1 Senior Clerk		155		186	1,860
7 Clerk, Grade IV		130		156	12,405
6 Calculating Machine Operator, Grade III		110		132(y)	9,636
1 Typist-Clerk, Grade III		115		138	1,596
Clerk, etc., as needed					48,530
Division of Traffic					
1 Head Clerk		190		228(w)	2,700
1 Senior Clerk		155		186	2,232
1 Clerk, Grade IV		130		156(y)	2,160
1 Typist-Clerk, Grade III		115		138(y)	1,740
Extra Clerks—Various Divisions					
10 Adding Machine Operator, Grade I, recurrent		4.35 per day(y)			
100 Billing Machine Operator, Grade I, recurrent		4.80 per day(y)			
9 Billing Machine Operator, Grade I, as needed		4.80 per day			
4 Bookkeeping Machine Operator, Grade I, recurrent		4.80 per day(y)			
20 Calculating Machine Operator, as needed		4.80 per day			
30 Calculating Machine Operator, Grade III, recurrent		5.50 per day(x)			
30 Calculating Machine Operator, Grade II, recurrent		4.80 per day(y)			
70 Calculating Machine Operator, Grade I, recurrent		4.35 per day(y)			
50 Clerk, Grade III, recurrent		5.50 per day(x)			
15 Clerk, Grade III, as needed		5.50 per day			
50 Clerk, Grade II, as needed		4.80 per day			
20 Clerk, Grade I, recurrent		4.35 per day(y)			
30 Clerk, Grade I, as needed		4.35 per day			
65 Clerical Aid, as needed		4.00 per day			
12 Messenger, as needed		4.00 per day			
50 Typist-Clerk, Grade I, recurrent		4.35 per day(y)			
25 Typist-Clerk, Grade I, as needed		4.35 per day			
65 Typist-Clerk Aid, as needed		4.00 per day			
3 Stenographer, Grade I, as needed		4.80 per day			
20 Financial Investigator, as needed		6.00 per day			
8 Deputy, without compensation.					
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 483,207.04	$ 279,048.87	$ 507,346	$ 549,167	$ 548,667
Less Service Charges				6,631	6,631
TOTAL SALARIES AND WAGES (NET)	$ 483,207.04	$ 279,048.87	$ 507,346	$ 542,536	$ 542,036

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 106.03	$ 107.96	$ 200	$ 480	$ 480
Auto Service	4.90	9.25	35	25	25
Binding and Book Repairing	17.48		20	15	15
Meals and Lodging	213.35	112.94	225	550	550
Minor Installations and Changes				250	250
Miscellaneous, N. O. C.	60.60	10.10	25	150	150
Postage	415.65	184.92	550	500	500
Printing and Other Reproductive Services	86.93	13.59	75	50	50
Repairs and Maintenance, Tools, Devices and Equipment	254.72	39.05	200	2,750	200
Telegraph	15.59	3.49	15	25	25
Telephone			10	10	10
Transportation, N. O. C.	218.45	41.32	225	463	463
Supplies					
Books			40	29	29
Educational and Scientific	447.72		500	450	450
Furnishings (Inc. Shelving)	2,237.14	1,931.11	3,000		
Maps and Blueprints			5	5	5
Newspapers, Periodicals and Directories	95.31	3.70	75	160	160
Office, N. O. C.	658.51	353.91	750	550	550
Record Books, Papers, Forms and Covers	2,275.98	832.10	2,800	2,800	2,800
Writing	18.85	8.37	25	25	25
Contributions, Awards and Fixed Obligations					
Membership Dues	11.00		10	10	10
Rent of Equipment	210.90	114.00	114	120	120
Storage	2.25	3.00	10		
Inventory					
Postage	386.43	1,448.47			
Stationery	Cr. 84.85	Cr. 280.30			
Transportation	7.36				
Total Division of Administration	**$ 7,660.30**	**$ 4,936.98**	**$ 8,909**	**$ 9,417**	**$ 6,867**
Division of Accounts					
Services Other Than Personal					
Binding and Book Repairing	$ 56.32	$ 40.82	$ 90	$ 90	$ 90
Miscellaneous, N. O. C.	1.06	1.06	10	10	10
Postage	25.90	11.66	30	50	50
Repairs and Maintenance, Tools, Devices and Equipment	305.66	83.64	320	750	350
Transportation	.25				
Supplies					
Maps and Blueprints		.20	2		
Newspapers, Periodicals and Directories			25	15	15
Office Supplies, N. O. C.	338.47	82.31	330	350	350
Record Books, Papers, Forms and Covers	1,303.88	380.96	1,800	5,600	5,100
Writing	122.73	56.37	125	220	220
Contributions, Awards and Fixed Obligations					
Membership Dues	6.00		5	5	5
Rent of Equipment	100.00				
Total Division of Accounts	**$ 2,260.27**	**$ 657.02**	**$ 2,737**	**$ 7,090**	**$ 6,190**
Division of Audits					
Services Other Than Personal					
Auto Mileage Allowance	$ 724.96	$ 912.20	$ 1,900	$ 3,800	$ 3,800
Binding and Book Repairing	5.79	3.71	10	10	10
Meals and Lodging	27.47	1.50	15	25	25
Miscellaneous, N. O. C.	1.63	5.00	10	160	160
Postage	837.27	832.13	1,600	2,600	2,600
Printing and Other Reproductive Services	26.18	77.81	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	38.47	26.42	40	110	110
Transportation	32.00	59.00	120	120	120
Cartage		106.19	110		
Supplies					
Maps and Blueprints	1.00	11.20	25	100	100
Newspapers, Periodicals and Directories		2.00	5	10	10
Office, N. O. C.	104.65	45.30	100	200	200
Record Books, Papers, Forms and Covers	506.28	653.08	1,500	1,800	1,800
Transporting, Conveying, Stable and Garage	31.49		50		
Writing	76.69	65.38	125	200	200
Total Division of Audits	**$ 2,413.88**	**$ 2,800.92**	**$ 5,710**	**$ 9,235**	**$ 9,235**

AUDITOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Division of Budgets and Reports					
Services Other Other Than Personal					
Auto Mileage Allowance	$ 1,727.36	$ 517.84	$ 1,300	$ 1,500	$ 1,500
Auto Service	51.15	20.85	25		
Binding and Book Repairing	3.70		25	25	25
Meals and Lodging	26.83		15	20	20
Miscellaneous, N. O. C.	9.70		10	10	10
Postage	294.20	23.17	100	100	100
Publication of Pamphlets and Books	714.29		800	800	800
Repairs and Maintenance, Tools, Devices and Equipment	111.64	15.24	50	50	50
Transportation, Local	13.50	10.00	10	10	10
Supplies					
Heat, Light and Power	20.55	7.89	25	25	25
Inspection and Regulation	172.67	53.10	150	150	150
Maps and Blueprints	1.59	4.20	10	15	15
Newspapers, Periodicals and Directories	5.50	3.75	5	5	5
Office, N. O. C.	96.19	3.03	50	50	50
Operating Supplies and Tools	190.55	217.16	250	250	250
Record Books, Papers, Forms and Covers	883.39	142.02	400	800	800
Transporting, Conveying, Stable and Garage	36.94			20	20
Writing	60.07	15.11	50	60	60
Total Division of Budgets and Reports	**$ 4,419.82**	**$ 1,033.36**	**$ 3,275**	**$ 3,890**	**$ 3,890**
Division of General Claims					
Services Other Than Personal					
Auto Service	$	$	$ 5	$ 5	$ 5
Auto Mileage Allowance	158.60	48.68	180	180	180
Binding and Book Repairing	5.20		25	25	25
Cartage	120.00	50.00	120		
Minor Installations and Changes			100	1,350	100
Miscellaneous, N. O. C.	2.40	.65	35	35	35
Postage	23,749.55	10,404.37	24,953	3,500	3,000
Printing and Other Reproductive Services	229.06	128.95	300	400	300
Repairs and Maintenance, Tools, Devices and Equipment	485.32	142.57	500	500	500
Telegraph			5	5	5
Transportation, Local	7.50	2.50	10	10	10
Supplies					
Maps and Blueprints	45.20	13.20	50	50	50
Newspapers, Periodicals and Directories			5	10	10
Office, N. O. C.	291.17	57.96	325	3,625	350
Record Books, Papers, Forms and Covers	7,369.28	3,480.38	7,650	2,250	2,250
Writing	441.90	128.34	400	400	400
Contributions, Awards and Fixed Obligations					
Rent of Equipment	144.15	114.15	120	120	120
Total Division of General Claims	**$ 33,049.33**	**$ 14,571.75**	**$ 34,783**	**$ 12,465**	**$ 7,340**
Division of Special Claims					
Services Other Than Personal					
Auto Service	$ 6.35	$	$ 10	$ 10	$ 10
Auto Mileage Allowance	307.40	9.60	25	25	25
Binding and Book Repairing	26.72		50	50	50
Miscellaneous, N. O. C.	1.49		200	200	200
Postage	5,434.44	2,058.12	5,000	4,000	4,000
Printing and Other Reproductive Services	274.58	37.94	300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	583.38	140.78	500	500	400
Telegraph and Telephone			10	10	10
Transportation, Local	5.19	.38	10	10	10
Supplies					
Maps and Blueprints	6.40	1.40	10	10	10
Newspapers, Periodicals and Directories	14.08		25	25	25
Office, N. O. C.	279.04	298.62	400	466	466
Record Books, Papers, Forms and Covers	4,921.72	2,547.05	7,600	8,000	5,750
Writing	191.66	66.61	200	200	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment	115.00	40.00	200	200	100
Total Division of Special Claims	**$ 12,167.45**	**$ 5,200.50**	**$ 14,540**	**$ 14,006**	**$ 11,556**
Division of Tax Computation					
Services Other Than Personal					
Binding and Book Repairing	$ 21.90	$	$ 25	$ 25	$ 25
Postage	31.13	11.36	25	25	25
Repairs and Maintenance, Tools, Devices and Equipment	2,556.36	2,066.16	2,500	2,500	2,500
Supplies					
Office, N. O. C.	277.23	46.64	200	200	200
Record Books, Papers, Forms and Covers	687.40	200.78	500	500	500
Writing	101.04	95.12	100	100	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment	661.64	505.00	1,000	1,000	650
Total Division of Tax Computation	**$ 4,336.70**	**$ 2,925.06**	**$ 4,350**	**$ 4,350**	**$ 4,000**

AUDITOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Division of Traffic					
Services Other Than Personal					
Express	$ 1.16	$ .35	$ 2	$ 5	$ 5
Miscellaneous, N. O. C.	.70				
Postage	21.05	8.42	20	20	20
Repairs and Maintenance, Tools, Devices and Equipment	10.90	2.10	10	15	15
Telegraph				5	5
Transportation, Local	2.02	.75	2	5	5
Supplies					
Newspapers, Periodicals and Directories	63.66	10.40	70	100	100
Office, N. O. C.	11.27	4.63	10	10	10
Record Books, Papers, Forms and Covers	62.38	6.64	35	75	75
Writing	5.74	1.51	3	20	20
Total Division of Traffic	**$ 178.88**	**$ 34.80**	**$ 152**	**$ 255**	**$ 255**
TOTAL MAINTENANCE AND OPERATION	**$ 66,486.63**	**$ 32,160.39**	**$ 74,456**	**$ 60,708**	**$ 49,333**
Less Service Charges:					
Administration	$ 2,038.75	$ 776.06	$ 2,000	$ 2,144	$ 2,144
Budget and Report Division	17.07				
Special Claims Division	9.57				
Tax Computation Division	696.73		400	400	400
Total	**$ 2,762.12**	**$ 776.06**	**$ 2,400**	**$ 2,544**	**$ 2,544**
TOTAL MAINTENANCE AND OPERATION—(NET)	**$ 63,724.51**	**$ 31,384.33**	**$ 72,056**	**$ 58,164**	**$ 46,789**
CAPITAL OUTLAY					
Equipment					
Books	$ 39.89	$ 7.21	$ 120	$ 115	$ 115
Furniture and Furnishings	712.67		2,972	14,571	7,444
20 Card Trays	$ 700				
3 Chaindex Cabinets	730				
1 Chair	50				
5 Chairs	90				
18 Chairs	324				
1 Filing Cabinet	125				
1 Kardex Cabinet	70				
34 Kardex Cabinets	4,017				
6 Kardex Stands	701				
65 Kardex Frames	475				
1 Kardex Rotary	37				
2 Lamps	25				
1 Legal Unit File	30				
2 Stands	50				
1 Stand	20				
Measuring and Observing			220	125	125
1 Time Stamp	$ 125				
Non-structural Enclosures and Containers	17.00		18	18	18
2 Tool Cases	$ 18				
Office Equipment Other Than Furniture	$ 13,037.46	12,771.08	15,507	53,018	20,006
8 Bookkeeping Machines	$14,500				
1 Calculating Machine	600				
1 Calculating Machine	500				
1 Check Signer	700				
1 Check Writer	160				
1 Comptometer	407				
1 Comptometer	464				
6 Line-a-times	135				
1 Line-a-time	25				
1 Moon-Hopkins Machine	1,750				
1 Typewriter	170				
1 Typewriter	110				
1 Typewriter-Electric	185				
3 Typewriters	300				
Ventilating and Power Transmission			25	300	300
12 Electric Fans	$ 300				
TOTAL CAPITAL OUTLAY	**$ 13,807.02**	**$ 12,778.29**	**$ 18,862**	**$ 68,147**	**$ 28,008**
TOTAL AUDITOR	**$ 560,738.57**	**$ 323,211.49**	**$ 598,264**	**$ 668,847**	**$ 616,833**

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer. Revenue earned by this department for the fiscal year 1938-39 was $233,045; estimated for 1940-41, $216,000.

APPROPRIATIONS $106,070

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position			1st Step 5th Step		
1 Treasurer			$ 9,000 per annum		$ 8,500
The Treasurer shall also be ex-officio Tax Collector and License Collector and shall serve as such without additional compensation.					
1 Chief Deputy County Treasurer			350	$ 420	4,218
2 Senior Teller			190	228(y)	6,000
2 Teller			135	162(y)	3,960
1 Senior Inheritance Tax Examiner			200	240(y)	3,000
3 Inheritance Tax Examiner			175	210(y)	7,884
1 Accountant, Grade III			220	264	2,772
1 Accountant, Grade II			190	228(x)	2,076
3 Bookkeeper, Grade III			160	192	4,128
2 Bookkeeper, Grade II			125	150(y)	4,080
3 Bookkeeper, Grade I			110	132(w)(y)	4,908
1 Bookkeeping Machine Operator, Grade II			130	156(y)	2,100
3 Bookkeeping Machine Operator, Grade I			110	132(w)(y)	4,980
1 Head Clerk			190	228	2,280
1 Senior Clerk			155	186	2,052
1 Clerk, Grade IV			130	156	1,560
6 Clerk, Grade III			115	138(y)	9,972
2 Calculating Machine Operator, Grade II			100	120	2,760
3 Clerk, Grade I			90	108(y)	4,080
1 Stenographic Secretary, Grade IV			170	204(x)	2,016
1 Stenographer, Grade I			100	120(y)	1,680
2 Typist-Clerk, Grade III			115	138(y)	3,276
3 Typist-Clerk, Grade II			100	120(y)	4,560
1 Treasury Guard			120	144(y)	1,800
5 Clerk, Grade I, or Typist-Clerk, Grade I, as needed			4.35 per day		
5 Clerical Aid, or Typist-Clerk Aid, as needed			4.00 per day		1,700
4 Calculating Machine Operator, as needed			4.35 per day		
10 Deputy, without compensation					
(w) Between 4th and 5th steps.					
(x) Below 1st step					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 94,420.99	$ 46,451.63	$ 96,326	$ 96,842	$ 96,342
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Actuarial Services	$ 3,700.00	$ 500.00	$ 1,200	$ 1,200	$ 1,200
Expert Services (Medical Examinations)		25.00	25		
Services Other Than Personal					
Advertising and Publication of Notices	11.20	.45	25	25	25
Auto Mileage Allowance	1,108.68	435.96	1,150	1,150	1,150
Meals and Lodging	21.50		50	50	50
Miscellaneous, N. O. C.	.65	2.40	75	75	75
Postage	840.42	319.93	900	900	900
Printing and Other Reproductive Services	748.30	170.61	500	500	500
Repairs and Maintenance, Tools, Devices and Equipment	635.60	178.46	500	500	500
Testing Burglar Alarm	92.14	22.24	50	50	50
Telegraph	15.95		15	15	15
Transportation	161.00	67.00	150	150	150
Supplies					
Furniture and Furnishings	239.50				
Office, N. O. C.	130.21	43.68	200	200	200
Photographic and Blueprint	142.65		200	200	200
Record Books, Papers, Forms and Covers	1,199.34	401.23	1,550	1,550	1,550
Writing	95.86	43.20	85	100	100
Contributions, Awards and Fixed Obligations					
Insurance	233.75	32.65	250	250	250
Rent of Equipment	300.00	137.90	300	300	300
TOTAL MAINTENANCE AND OPERATION	$ 9,676.75	$ 2,380.71	$ 7,225	$ 7,215	$ 7,215

TREASURER—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 106.61	$	$	$ 83	$ 83
1 File Cabinet $ 83					
Office Equipment Other Than Furniture	73.74			2,365	2,365
2 Adding Machines $ 907					
1 Accounting Machine 1,080					
1 Typewriter 101					
1 Typewriter 110					
1 Typewriter 167					
Ventilating and Power Transmission				65	65
1 Fan $ 22					
3 Fans 43					
TOTAL CAPITAL OUTLAY	$ 180.35	$	$	$ 2,513	$ 2,513
TOTAL TREASURER	$ 104,278.09	$ 48,832.34	$ 103,551	$ 106,570	$ 106,070

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property. Revenue earned by this department for the fiscal year 1938-39 was $223. No revenue anticipated for 1940-41.

APPROPRIATIONS $1,139,924

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position	**Compensation**				
	1st Step		**5th Step**		
1 Assessor	$12,000 per annum				$12,000
1 Assistant Assessor	475		$ 570		6,150
1 Chief Real Estate Appraiser	365		438		4,380
9 Assistant Chief Real Estate Appraiser	275		330(xy)		33,984
1 Chief Building Appraiser	325		390		4,284
5 Assistant Chief Building Appraiser	250		300(x)		13,776
15 Appraiser, Grade VI	230		276(x)		41,520
20 Appraiser, Grade V	210		252(x)		50,064
23 Appraiser, Grade IV	190		228(x)		42,498
21 Appraiser, Grade IV, Recurrent	190		228		17,900
21 Appraiser, Grade III	170		204(wx)		45,660
10 Appraiser, Grade III, Recurrent	170		204		7,520
5 Appraiser, Grade II	150		180		9,600
80 Appraiser, Grade II, Recurrent	150		180(w)		
40 Appraiser, Grade II, Recurrent	150		180		217,995
460 Appraiser, Grade I, Recurrent	136		162		
15 Appraiser, Grade I	136		162		
1 Chief Appraisal Engineer	325		390(x)		3,720
1 Assistant Chief Appraisal Engineer	275		330		3,426
1 Chief Business Personal Property Appraiser	325		390(x)		3,720
1 Assistant Chief Business Personal Property Appraiser	275		330		3,636
1 Corporation Appraiser	250		300		3,000
1 Chief Residential Personal Property Appraiser	300		360(x)		3,120
1 Assistant Chief Residential Personal Property Appraiser	250		300		3,143
1 Marine Surveyor	250		300(x)		2,820
1 Accountant, Grade IV	260		312		3,432
2 Chief Clerk	240		288		6,624
3 Head Clerk	190		228		7,296
1 Chief Collector	190		228		2,510
1 Cashier, Grade III	135		162(y)		1,980
1 Senior Photographer	145		174		1,824
1 Stenographer-Secretary, Grade IV	170		204		2,448
1 Stenographer-Secretary, Grade III	150		180		1,848
3 Stenographer, Grade II	115		138		4,788

ASSESSOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
5 Stenographer, Grade I			100	120(y)	7,070
2 Typist-Clerk, Grade III			115	138	3,048
4 Typist-Clerk, Grade II			100	120(y)	5,610
6 Calculating Machine Operator, Grade II			100	120(y)	9,300
3 Tabulating Machine Operator, Grade I			90	108(y)	4,740
1 Supply Clerk, Grade IV			135	162	1,788
1 Supply Clerk, Grade II			105	126(y)	1,560
8 Senior Clerk			155	186(y)	17,052
44 Clerk, Grade IV			130	156(wy)	75,401
87 Clerk, Grade III			115	138(wy)	142,458
65 Clerk, Grade II			100	120(y)	71,980
2 Clerk, Grade I			90	108(y)	2,880
1 Messenger			80	84	960
400 Clerk, Grade I, recurrent			4.35 per day(y)		
50 Clerk, Grade I, as needed			4.35 per day		
50 Clerical Aid, Recurrent			4.00 per day		
10 Stenographer, Grade I, Recurrent			4.80 per day(y)		116,375
40 Typist-Clerk, Grade I, Recurrent			4.35 per day(y)		
60 Calculating Machine Operator, Grade I, Recurrent			4.35 per day(y)		
20 Calculating Machine Operator, Grade II, Recurrent			4.80 per day(y)		
20 Deputy, without compensation.					
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 975,110.95	$ 363,290.40	$1,043,300	$1,059,999	$1,026,888
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$	$	$ 50	$ 50
Janitor Services	300.00	125.00	300	300	300
Services Other Than Personal					
Abstract of Deeds	750.00	312.50	750	750	750
Auto Mileage Allowance	31,964.04	6,082.88	38,000	39,000	38,000
Auto Service	659.46	564.74	1,200	1,200	1,000
Binding and Book Repairing	1,370.22	501.43	2,000	2,000	2,000
Cartage				25	25
Express	157.11	33.34	175	175	175
Freight	121.70		300	1,025	1,025
Meals and Lodging	467.74	393.00	500	900	900
Minor Installations and Changes				100	100
Miscellaneous, N. O. C.	7.79	22.60	100	100	100
Photo and Blueprinting Service	282.73	257.19	800	1,200	1,200
Postage	11,388.98	947.75	12,000	15,000	12,500
Repairs and Maintenance, Tools, Devices and Equipment	3,010.73	344.95	2,500	2,500	2,500
Telegraph	10.39	.37	25	25	25
Telephone	469.09	139.50	500	500	500
Transportation, Local	360.12	7.02	600	750	750
Supplies					
Drafting	15.03	6.56	20	19	19
Maps and Blueprints	12.81		30	30	30
Newspapers, Periodicals and Directories	584.98	235.83	550	550	550
Office, N. O. C.	1,721.22	419.28	2,000	2,000	2,000
Photographic and Blueprinting	1,013.16	885.05	1,200	1,200	1,200
Record Books, Papers, Forms and Covers	16,040.94	2,756.71	20,000	24,000	23,000
Writing	1,250.57	362.23	1,500	1,500	1,500
Undistributed Charges		6.87			
Contributions, Awards and Fixed Obligations					
Membership Dues	15.00		10	10	10
Rent of Equipment	5,556.00	1,926.33	6,000	12,825	12,825
Rent of Mailing Machine	171.15	129.15	190	190	190
Storage	2.00				
TOTAL MAINTENANCE AND OPERATION	$ 77,702.96	$ 16,460.28	$ 91,250	$ 107,924	$ 103,224
Less Service Charges				1,000	
TOTAL MAINTENANCE AND OPERATION—NET	$ 77,702.96	$ 16,460.28	$ 91,250	$ 106,924	$ 103,224

ASSESSOR—Continued

Classification		EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY						
Equipment						
Books		$ 48.13	$	$ 50	$ 50	$ 50
Communicating and Signalling Equipment					810	
Furniture and Furnishings		1,023.42		2,590	11,605	8,937
10 Desks	$ 380					
2 Desks	100					
3 Desks	165					
2 Chairs	70					
6 Chairs	90					
3 Stools	30					
9 Tables for Files	400					
1 Table	50					
3 Stands	60					
1 Table	10					
1 Locker	48					
2 Lockers	64					
3 Desk Lamps	30					
2 Letter Files	84					
1 File	60					
1 File	50					
1 Comb. File	125					
1 File	15					
3 Files	102					
1 Map Book Case	225					
2 Cases	200					
1 Case	36					
1 Case	20					
44 Visible Files	5,800					
2 Cases	58					
2 Cases	144					
1 Roll Vol. Rack	90					
1 Case	122					
1 Case	114					
1 Table and Cabinet	48					
1 Field Book Case	94					
1 Field Book Case	53					
Hand Conveyed Vehicles				10	10	10
1 Hand Truck	$ 10					
Non-Structural Enclosures and Containers				250		
Office Equipment Other Than Furniture		1,806.62		1,550	2,415	815
5 Typewriters	$ 475					
1 Typewriter	105					
1 Letter Opener	210					
1 Stapler	25					
Special and Miscellaneous		375.93				
Transporting and Conveying		6.95				
Ventilating and Power Transmission				40		
TOTAL CAPITAL OUTLAY		$ 3,261.05	$	$ 4,490	$ 14,890	$ 9,812
TOTAL ASSESSOR		$1,056,074.96	$ 379,750.68	$1,139,040	$1,181,813	$1,139,924

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory. Revenue earned by this department for 1938-39 was $163,765; estimated for 1940-41, $339,900.

APPROPRIATIONS $665,412

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES Title of Position		Compensation 1st Step		5th Step	
Administrative Division					
1 Tax Collector, without compensation.					
1 Chief Deputy Tax Collector		350		$ 420	$ 4,218
1 Bookkeeper, Grade III		160		192(y)	2,400
1 Clerk, Grade IV		130		156(y)	2,100
1 Clerk, Grade III		115		138(y)	1,240
1 Clerk, Grade II		100		120	1,405
1 Clerk, Grade I		90		108	1,080
1 Typist-Clerk, Grade II		100		120	1,440
Accounting Division					
1 Accountant, Grade III		220		264	2,904
1 Accountant, Grade I		160		192(y)	2,580
12 Accounting Aid		125		150(y)	28,320
1 Clerk, Grade III		115		138	1,380
2 Tabulating Machine Operator, Grade III		130		156(y)	3,852
1 Calculating Machine Operator, Grade II		100		120	1,395
Billing and Roll Division					
1 Chief Division Clerk		300		360	3,960
1 Head Clerk		190		228	2,736
2 Senior Clerk		155		186(y)	4,260
3 Clerk, Grade IV		130		156(y)	5,640
3 Clerk, Grade III		115		138(y)	5,136
5 Clerk, Grade II		100		120(y)	7,535
2 Clerk, Grade I		90		108	2,425
1 Typist-Clerk, Grade IV		130		156(y)	2,100
8 Typist-Clerk, Grade III		115		138(wy)	13,914
11 Typist-Clerk, Grade II		100		120(y)	16,360
Cashier Division					
1 Chief Cashier		215		258	3,096
1 Cashier, Grade III		135		162(y)	2,340
4 Teller, recurrent 11 Teller		135		162(y)	10,980
1 Head Collector		175		210	2,424
1 License Investigator		155		186	1,980
7 Collector, Grade I		100		120(y)	10,170
1 Clerk, Grade III		115		138(y)	1,920
1 Clerk, Grade II		100		120(y)	1,560
2 Cashier-Clerk, Grade I		100		120	2,400
3 Typist-Clerk, Grade II		100		120(y)	4,535
1 Addressing Machine Operator		90		108(y)	1,380
Correspondence Division					
1 Head Clerk		190		228	2,280
1 Senior Clerk		155		186	2,148
1 Clerk, Grade IV		130		156	1,872
15 Clerk, Grade III		115		138(wy)	24,580
4 Clerk, Grade II		100		120(y)	5,980
5 Clerk, Grade I		90		108(y)	7,280
2 Clerical Aid		80		96	2,016
1 Stenographer, Grade I		100		120(y)	1,500
2 Typist-Clerk, Grade III		115		138(w)	3,252
1 Typist-Clerk, Grade I		90		108(y)	1,620
1 Senior Multigraph Operator		115		138(y)	1,680

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Personal Property Division			1st Step	5th Step	
1 Chief Collector			190	228(y)	3,000
2 Senior Collector			135	162(y)	4,860
2 Collector, Grade III			120	144(y)	3,720
1 Clerk, Grade III			115	138(y)	1,740
1 Typist-Clerk, Grade III			115	138	1,434
1 Typist-Clerk, Grade I			90	108	1,200
Redemption Division					
1 Chief Division Clerk			300	360(x)	3,420
2 Head Clerk			190	228(w)	5,246
3 Senior Clerk			155	186(y)	6,684
17 Clerk, Grade IV			130	156(y)	30,369
3 Clerk, Grade III			115	138(y)	5,640
3 Clerk, Grade II			100	120(y)	4,315
1 Stenographic-Secretary, Grade II			130	156(y)	1,920
3 Stenographer, Grade II			115	138(y)	4,956
1 Accountant, Grade II			190	228	2,280
1 Bookkeeping Machine Operator, Grade II			130	156(y)	1,980
2 Bookkeeping Machine Operator, Grade I			110	132(y)	3,780
6 Calculating Machine Operator, Grade II			100	120(y)	8,910
Tax Sales Division					
1 Head Clerk			190	228	2,736
1 Senior Clerk			155	186	2,052
2 Clerk, Grade IV			130	156(y)	4,080
2 Clerk, Grade III			115	138	2,868
3 Clerk, Grade II			100	120(y)	4,495
1 Stenographer, Grade I			100	120(y)	1,560
1 Typist-Clerk, Grade I			90	108	1,500
Extra Clerks—Various Divisions					
186 Clerk, Grade II, recurrent			4.80 per day(y)		
110 Clerk, Grade I, recurrent			4.35 per day(y)		
110 Clerical Aid, recurrent			4.00 per day(y)		
130 Calculating Machine Operators, recurrent			4.35 per day(y)		
130 Billing Machine Operator, Grade I, recurrent			4.80 per day(y)		
60 Typist-Clerk, Grade I, recurrent			4.35 per day(y)		
6 Multigraph Operator, recurrent			4.80 per day(y)		155,085
2 Dictating Machine Operator, recurrent			4.80 per day(y)		
6 Stenographer, Grade I, recurrent			4.80 per day(y)		
8 Addressing Machine Operator, Grade I, recurrent			4.35 per day(y)		
4 Collector, Grade I, recurrent			4.80 per day(y)		
15 Calculating Machine Operator, Grade II, recurrent			4.80 per day(y)		
Deputy to serve in County Treasurer's office without compensation.					
Deputy to serve in County Pound Department without compensation.					
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 481,568.34	$ 263,252.66	$ 483,598	$ 488,326	$ 485,203
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 84,755.48	$ 3.40	$ 88,000	$ 115,000	$ 115,000
Auto Mileage Allowance	3,810.68	1,271.40	4,000	4,500	4,500
Binding and Book Repairing	1,241.18	128.14	500	500	500
Express	22.42	.25	60	60	60
Freight			80	80	80
Meals and Lodging	86.23		50	50	50
Minor Installations and Changes	78.26	81.69	300	1,000	1,000
Miscellaneous, N. O. C.	100.79	117.78	150	100	100
Postage	24,030.25	18,011.53	26,000	28,400	27,400
Printing and Other Reproductive Services	13.77	32.10	200	200	150
Public Office and Court Service	3.00		200	200	150
Repairs and Maintenance, Tools, Devices and Equipment	5,268.29	2,266.38	5,400	5,540	5,540
Telegraph			20	20	20
Telephone	.60			10	10
Transportation, Local	94.85		60	60	60
Testing Burglar Alarm	83.22	8.23	10		

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Supplies					
Addressograph	64.63	23.45	400	400	400
Furnishings			260		
Inspection and Regulation	824.37		900	900	900
Maps and Blueprints	396.19	192.66	400	400	
Miscellaneous, N. O. C.	111.39				
Multigraphing	115.54	53.13	200	200	150
Newspapers, Periodicals and Directories	323.56	68.10	310	310	310
Office, N. O. C.	1,307.32	513.56	1,410	1,410	1,410
Photographic and Blueprinting	565.14	144.52	350	350	350
Record Books, Papers, Forms and Covers	14,763.14	2,176.11	16,000	16,000	15,500
Writing	792.05	385.66	950	950	950
Wrapping and Shipping		6.36	7		
Contributions, Awards and Fixed Obligations					
Membership Dues	2.00				
Rent of Equipment	2,410.50	1,174.00	2,500	2,500	2,500
Undistributed Charges		943.48			
Inventory	1,489.62				
TOTAL MAINTENANCE AND OPERATION	$ 142,754.47	$ 27,601.93	$ 148,717	$ 179,140	$ 177,090
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,873.62	$	$ 612	$ 1,519	$ 427
2 Desks $ 85					
2 Desks 102					
6 Stands 57					
14 Lockers 162					
2 Stands 21					
Non-structural Enclosures and Containers	1,271.88				
Office Equipment Other Than Furniture	531.31		1,355	4,087	2,692
1 Ediphone Transcriber $217					
1 Multigraph Machine 671					
1 Comptometer 361					
1 Calculating Machine 670					
1 Numbering Machine 24					
2 Typewriters 202					
1 Typewriter 121					
2 Typewriters 272					
1 Typewriter 154					
Printing and Fibre, Cloth and Leather Working	40.00		59		
Special and Miscellaneous	44.48		45		
Transporting and Conveying			200		
TOTAL CAPITAL OUTLAY	$ 3,761.29	$	$ 2,271	$ 5,606	$ 3,119
TOTAL TAX COLLECTOR	$ 628,084.10	$ 290,854.59	$ 634,586	$ 673,072	$ 665,412

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances. Revenue earned by this department for 1938-39 was $2,485; estimated for 1940-41, $300.

APPROPRIATIONS $71,673

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Purchasing Agent and Manager of Stores			$ 6,600 per annum		$ 6,600
1 Chief Assistant Purchasing Agent			350	$ 420	4,848
1 General Storekeeper and Assistant Purchasing Agent			350	420	4,398
1 Assistant Purchasing Agent			300	360	3,960
1 Senior Buyer, ½ time, who shall also hold the ½ time position of Assistant Administrative Officer—Materials and Supplies, Board of Supervisors.			280	336	1,848
3 Buyer			225	270	9,002
1 Assistant General Storekeeper			195	234(x)	2,268
1 Standardization Storekeeper			195	234	2,340
3 Storekeeper, Grade III			165	198	6,492
2 Storekeeper, Grade II			150	180	4,056
10 Storekeeper, Grade I			135	162	14,724
26 Stock Man, Grade II			120	144(y)	41,400
19 Stock Man, Grade I			105	126	16,327
18 Store Helper, Grade II			95	114(y)	20,520
8 Store Helper, Grade II, recurrent			4.35 per day(y)		3,350
19 Store Helper, Grade I, recurrent			85	102(y)	8,752
2 Store Helper, Grade I			4.05 per day(y)		2,594
1 Bookkeeper, Grade II			125	150	1,644
2 Bookkeeping Aid			95	114(y)	1,193
2 Senior Clerk			155	186(x)	3,992
1 Administrative Aid			130	156	1,812
2 Clerk, Grade IV			130	156	3,624
3 Clerk, Grade III			115	138(y)	3,276
3 Clerk, Grade II			100	120(y)	4,440
1 Clerk, Grade I			90	108(y)	1,380
1 Clerical Aid			80	96	960
1 Clerical Aid			4.00 per day(y)		1,312
5 Messenger			80	84	4,488
1 Calculating Machine Operator, Grade III			110	132(y)	1,680
3 Calculating Machine Operator, Grade II			100	120(y)	4,375
2 Calculating Machine Operator, as needed			4.80 per day		480
1 Billing Machine Operator, Grade I			100	120(y)	1,680
2 Addressing Operator, Grade I			90	108(y)	3,000
2 Stenographic-Secretary, Grade II			130	156	3,372
5 Typist-Clerk, Grade III			115	138	7,614
9 Stenographer, Grade I			100	120(y)	12,735
4 Typist-Clerk, Grade II			100	120	5,410
3 Typist-Clerk, Grade I			90	108(y)	3,540
3 Typist-Clerk Aid			80	96(y)	3,216
2 Telephone Operator			105	126	2,640
3 Truck Driver, Grade III			7.28 per day(x)		5,292
2 Truck Driver, Grade II			6.37 per day		3,275
1 Truck Driver, Grade I			5.46 per day		1,441
1 General Maintenance Man, Grade II			5.69 per day(x)		1,590
1 Bookbinding Working Foreman			9.50 per day(x)		2,280
1 Bookbinder Helper, Grade II			115	138	1,440
1 Bookbinder Helper, Grade I			90	108	1,140
1 Senior Multigraph Operator			115	138	1,596
3 Multigraph Operator			100	120	4,010
1 Senior Photographer			145	174(y)	2,400
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 240,633.74	$ 107,212.83	$ 226,584	$ 259,074	$ 255,806
Less Service Charges	178,225.28		170,437	201,714	198,446
TOTAL SALARIES AND WAGES (NET)	$ 62,408.46	$ 107,212.83	$ 56,147	$ 57,360	$ 57,360

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage	$	$ 87.90	$ 210	$ 475	$ 475
Auto Service	841.76	169.40	350	350	350
Meals and Lodging	223.00	95.50	300	300	300
Miscellaneous, N. O. C.	21.60		250	400	400
Postage	3,289.16	1,628.71	4,100	4,100	4,100
Printing, Engraving and Binding	560.03	89.49	250	250	250
Repairs and Maintenance, Tools, Devices and Equipment	198.23	76.34	250	250	250
Telegraph	19.20	1.39	25	25	25
Testing and Analyzing	2,167.47	33.96	150	300	300
Transportation	144.10	55.64	200	250	250
Supplies					
Cleaning and Caretaking	22.50	6.52	20	25	25
Medical and Surgical			10	10	10
Miscellaneous, N. O. C.		20.56	100	150	150
Newspapers, Periodicals and Directories	48.55	28.03	50	50	50
Office, N. O. C.	237.78	74.42	175	175	175
Operating Supplies and Tools			25	25	25
Record Books, Papers, Forms and Covers	2,221.86	1,011.41	3,000	3,000	3,000
Testing and Analyzing				25	25
Writing	306.23	106.06	250	250	250
Contributions, Awards and Fixed Obligations					
Membership Dues	64.00	2.00	60	60	60
Rent of Committee Room	10.00		10	10	10
Total Purchasing Division	**$ 10,375.47**	**$ 3,487.33**	**$ 9,785**	**$ 10,480**	**$ 10,480**
Stores Division					
Services Other Than Personal					
Auto Mileage	$ 337.24	$ 241.05	$ 550	$ 655	$ 655
Auto Service	2,492.54	1,251.17	3,800	3,900	3,900
Electricity	658.37	309.96	700	700	700
Gas	170.26	21.61	175	175	175
Inspection and Regulation		850.34	2,400	2,400	2,400
Maintenance	905.76	227.68	650	650	650
Miscellaneous, N. O. C.	202.90	23.01	150	300	300
Postage	161.46	67.84	150	150	150
Printing, Engraving and Binding	186.71	14.66	150	150	150
Repairs and Maintenance, Land, Structures and Non-structural Improvements	2,384.46				
Repairs and Maintenance, Tools, Devices and Equipment	673.24	279.80	1,000	1,000	1,000
Telegrams and Telephone	2,840.99	1,180.27	3,000	3,000	3,000
Testing and Analyzing	120.69	39.15	150	150	150
Transportation	31.25	31.25	75	75	75
Water	1,030.51	310.23	800	800	800
Supplies					
Cleaning and Caretaking	171.04	120.86	250	250	250
Heat, Light and Power	43.46	11.74	25	25	25
Ice and Bottled Water			100	100	100
Medical and Surgical	2.25	.63	10	10	10
Miscellaneous, N. O. C.	57.64	32.61	60	60	60
Newspapers, Periodicals and Directories		2.50	50	50	50
Operating Supplies and Tools	151.15	48.72	100	100	100
Office, N. O. C.	543.34	76.53	350	350	350
Record Books, Papers, Forms and Covers	2,868.04	211.65	3,000	3,000	3,000
Shipping Material	315.91	58.54	250	250	250
Store	47.85				
Testing and Analyzing Materials			150	150	150
Writing	714.77	103.34	450	450	450
Contributions, Awards and Fixed Obligations					
Rent of Equipment			200	200	200
Total Stores Division	**$ 17,111.83**	**$ 5,515.14**	**$ 18,745**	**$ 19,100**	**$ 19,100**

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Prior Year Actual 1938-39	Current Year Actual To 1-1-40	Current Year Estimated 1939-40	Fiscal Year Requested 1940-41	Fiscal Year Allowed 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 374.44	$ 137.30	$ 450	$ 450	$ 450
Supplies					
Bindery	48.76	.96	200	200	200
Cleaning and Caretaking	3.75	5.65	25	25	25
Furnishings	20.12				
Multigraph	125.01	32.05	100	100	100
Operating Supplies and Tools	48.94	76.21	200	175	175
Office Supplies, N. O. C.	10.20	.26	25	25	25
Record Books, Papers, Forms and Covers	21.05	10.98	20	20	20
Shipping	2.61	14.81	20	20	20
Writing	.17		25	25	25
Total Multigraph Division	**$ 655.05**	**$ 278.22**	**$ 1,065**	**$ 1,040**	**$ 1,040**
TOTAL MAINTENANCE AND OPERATION	**$ 28,142.35**	**$ 9,280.69**	**$ 29,595**	**$ 30,620**	**$ 30,620**
Less Service Charges	38,027.27	725.63	19,810	20,140	20,140
TOTAL MAINTENANCE AND OPERATION—NET	**$Cr. 9,884.92**	**$ 8,555.06**	**$ 9,785**	**$ 10,480**	**$ 10,480**
CAPITAL OUTLAY					
Equipment					
Books	$ 10.40	$	$ 50	$ 50	$ 50
Communicating and Signaling			750	200	200
2 Dictaphone Stations $ 200					
Electrical			60		
Furniture and Furnishings	743.58		1,320	1,292	1,271
1 Water Cooler $ 21					
1 Typist Table 25					
1 Chair, Rotary 40					
8 Chairs, Side 75					
1 Table 60					
5 Lockers, Steel 50					
Steel Shelving and Racks 1,000					
Hand Conveyed Vehicles	265.53		40	125	125
1 Transveyor $ 125					
Heat, Light and Power			50		
Measuring and Observing	49.86				
Miscellaneous Equipment for the Protection of Life and Property				20	
Non-structural Enclosures and Containers	1,287.49				
Office Equipment Other Than Furniture	1,868.30		940	800	600
2 Fanfold Machines $ 600					
Printing, Fiber, Cloth and Leather Working			1,250	2,097	1,587
2 Glue Pots $ 80					
1 Paper Cutter, Heavy 1,150					
1 Drill Press 68					
2 Gauges, Thickness, Ashcropt 30					
1 Drilling Jig 78					
1 Beveling Machine 181					
Ventilating and Power Transmission	47.71				
Transporting and Conveying, Stable and Garage	195.70			25	
TOTAL CAPITAL OUTLAY	**$ 4,468.57**	**$**	**$ 4,460**	**$ 4,609**	**$ 3,833**
TOTAL PURCHASING AND STORES DEPARTMENT	**$ 56,992.11**	**$ 115,767.89**	**$ 70,392**	**$ 72,449**	**$ 71,673**

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county and to the Flood Control District.

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Stores Stock Account	$2,813,077.28	$1,093,036.07	$2,900,000	$4,000,000	$2,900,000
Less Service Charges	2,813,077.28	1,129,801.84	2,900,000	4,000,000	2,900,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	**$**	**$Cr.36,765.77**	**$**	**$**	**$**

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records. Revenue earned by this department for the fiscal year 1938-39 was $23. No revenue anticipated for 1940-41.

APPROPRIATIONS $608,911

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 District Attorney			$ 9,000 per annum		$ 9,000
1 Chief Deputy			625 flat		7,500
1 Deputy			625 flat		7,500
3 Deputy District Attorney, Grade III			600 flat		21,057
1 Deputy District Attorney, Grade III			500 flat		6,000
2 Deputy District Attorney, Grade III			475 flat		11,400
2 Deputy District Attorney, Grade III			425 flat		10,200
10 Deputy District Attorney, Grade II			475 flat		54,150
9 Deputy District Attorney, Grade II			425 flat		45,900
4 Deputy District Attorney, Grade II			400 flat		19,200
5 Deputy District Attorney, Grade II			375 flat		22,500
2 Deputy District Attorney, Grade II			350 flat		8,400
4 Deputy District Attorney, Grade II			325 flat		15,600
1 Deputy District Attorney, Grade II			300 flat		3,600
1 Deputy District Attorney, Grade I			400 flat		4,800
1 Deputy District Attorney, Grade I			375 flat		4,500
1 Deputy District Attorney, Grade I			350 flat		4,200
2 Deputy District Attorney, Grade I			325 flat		7,800
4 Deputy District Attorney, Grade I			300 flat		14,400
3 Deputy District Attorney, Grade I			275 flat		9,900
2 Deputy District Attorney, Grade I			250 flat		6,000
1 Chief Clerk			240	$ 288	3,024
1 Head Clerk			190	228	2,680
1 Senior Clerk			155	186(y)	3,600
2 Clerk, Grade IV			130	156(y)	4,212
4 Clerk, Grade III			115	138(y)	7,188
1 Clerk, Grade I			90	108	1,220
1 Messenger			80	84	960
1 Secretary to District Attorney			250 flat		3,000
1 Stenographic-Secretary, Grade IV, Grand Jury			170	204	2,256
1 Stenographic-Secretary, Grade II			130	156(y)	1,920
2 Stenographic-Secretary, Grade I			115	138	3,192
23 Law Stenographer			130	156(y)	39,803
3 Typist-Clerk, Grade IV			130	156(y)	5,496
1 Typist-Clerk, Grade III			115	138(y)	1,860
1 Typist-Clerk, Grade II			100	120(y)	1,500
1 Failure to Provide Investigator			155	186	2,148
1 Parole Investigator			155	186	2,148
1 Chauffeur			130	156	1,812
Bureau of Investigation					
1 Detective			400 flat		4,800
1 Detective			350 flat		4,200
2 Detective			325 flat		7,800
3 Detective			300 flat		10,800
3 Detective			250 flat		9,000
2 Detective			200 flat		4,800
7 Detective			10.00 per day		21,910
5 Detective			9.00 per day		14,085
15 Detective			8.00 per day		37,560
16 Detective			7.00 per day		35,056
9 Detective			6.00 per day		16,902
1 Detective			5.00 per day		1,565
2 Office Investigator			4.50 per day		2,817
TOTAL SALARIES AND WAGES	$ 549,300.47	$ 267,445.63	$ 554,120	$ 569,793	$ 552,921

(y) Above 5th step.

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 6,133.71	$ 446.85	$ 7,000	$ 7,000	$ 5,000
Investigations	17,528.43	10,000.00	20,000	20,000	17,500
Reporting and Transcribing	552.24	149.95	1,000	1,000	750
Services Other Than Personal					
Auto Mileage Allowance	15,301.11	6,084.12	14,500	14,500	14,500
Auto Service	2,937.45	1,228.21	3,000	3,000	3,000
Certified Copy Fees	335.83	176.31	300	300	300
Express	3.47	20.00	20		
Meals and Lodging	2,129.27	738.57	1,800	1,800	1,800
Miscellaneous, N. O. C.	256.03	12.34	500	500	250
Photographic and Blueprinting	778.57	171.46	1,000	1,000	850
Postage	886.67	356.41	1,000	1,000	900
Printing and Binding, N. O. C.	96.97	19.88	175	175	100
Repairs and Maintenance, Tools, Devices and Equipment	1,149.64	237.25	500	500	500
Telegraph	834.02	171.66	900	900	900
Telephone	958.77	346.45	1,000	1,000	1,000
Transportation	1,965.92	470.39	2,000	2,000	2,000
Supplies					
Ammunition and Explosives		200.42	200	200	200
Furnishings		292.60	300	275	75
Newspapers, Periodicals and Directories	1,065.75	913.77	1,500	1,500	1,100
Office, N. O. C.	325.79	214.89	600	600	500
Record Books, Papers, Forms and Covers	1,477.06	767.48	1,600	1,600	1,600
Writing	349.00	104.87	325	325	325
Contributions, Awards and Fixed Obligations					
Rent of Equipment	68.00	90.00	90		
Rent of Safe Deposit Box	48.00		25	25	25
Storage	98.71	12.00	100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 55,280.41	$ 23,225.88	$ 59,435	$ 59,300	$ 53,275
CAPITAL OUTLAY					
Equipment					
Books	$ 924.24	$ 316.95	$ 1,500	$ 1,500	$ 1,500
Communicating and Signaling	586.00				
Furniture and Furnishings	549.55	133.08	650	515	515
6 Bookcase Tops	$ 24				
3 Bookcase Bases	12				
54 Transfer Cases	189				
6 Posture Chairs	120				
2 Filing Cabinets—Legal	90				
2 Filing Cabinets	80				
Non-structural Enclosures and Containers				500	
Office Equipment Other Than Furniture	447.45		600	675	675
6 Typewriters	$600				
1 Stenotype	75				
Ventilating and Power Transmission				25	25
1 Electric Fan	$ 25				
TOTAL CAPITAL OUTLAY	$ 2,507.24	$ 450.03	$ 2,750	$ 3,215	$ 2,715
TOTAL DISTRICT ATTORNEY	$ 607,088.12	$ 291,121.54	$ 616,305	$ 632,308	$ 608,911

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees. Revenue earned by this department for the fiscal year 1938-39 was $49,355; estimated for 1940-41, $53,000.

APPROPRIATIONS $164,891

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step 5th Step		
1 County Counsel			$ 9,500 per annum		$ 9,250
1 First Assistant County Counsel			625 flat		7,500
1 Assistant County Counsel (Flood Control)			587.50 flat		6,825
1 Assistant County Counsel			625 flat		7,500
1 Deputy County Counsel, Grade III			587.50 flat		
2 Deputy County Counsel, Grade III			575 flat		38,325
3 Deputy County Counsel, Grade III			500 flat		
1 Deputy County Counsel, Grade III			412.50 flat		
2 Deputy County Counsel, Grade II			400 flat		14,475
2 Deputy County Counsel, Grade I			350 flat		8,400
2 Deputy County Counsel, Grade I			250 flat		6,000
1 Law Investigator			155	$ 186(y)	3,000
2 Clerk, Grade IV			130	156(y)	4,560
1 Senior Clerk			155	186(y)	2,400
13 Law Stenographer			130	156(w)(y)	23,120
1 Stenographer, Grade II			115	138(w)	1,596
1 Law Clerk			110 flat		1,356
Staff for Probate Work					
1 Deputy County Counsel, Grade III			500 flat		6,000
1 Deputy County Counsel, Grade I			300 flat		3,600
1 Accountant, Grade I			160	192(y)	2,400
2 Law Stenographer			130	156	3,183
1 Stenographer, Grade I			100	120	1,380
1 Typist-Clerk, Grade IV			130	156	1,728
1 Typist-Clerk, Grade III			115	138(y)	1,680
(w) Between 4th and 5th steps.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 148,690.77	$ 76,192.18	$ 151,835	$ 155,353	$ 154,278
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 650.00	$	$ 750	$ 750	$ 750
Jury Expense			200	200	200
Stenographic Services	28.50				
Witness Expense	5.60	46.80	150	150	150
Services Other Than Personal					
Advertising and Publication of Notices			20	20	20
Auto Mileage Allowance	1,073.80	419.31	1,200	1,200	1,200
Auto Service	194.90	40.55	125	125	125
Binding and Book Repairing	34.11	5.71	50	50	50
Express	19.62	2.73	15	10	10
Meals and Lodging	272.90	87.47	400	400	300
Messenger	1.35				
Miscellaneous, N. O. C.	18.59		15	15	15
Photographic and Blueprinting	407.90	66.96	250	250	250
Postage	313.46	114.61	300	350	350
Printing and Other Reproductive Services	2,674.18	590.93	2,000	2,000	1,700
Public Office and Court Service	41.00	29.50	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	540.28	74.40	200	400	400
Reporting and Transcribing	895.65	312.45	2,000	1,800	1,500
Telegraph	118.46	15.30	75	75	75
Telephone	7.40	.20	10	5	5
Transportation, Local	1,077.65	126.52	450	450	450

COUNTY COUNSEL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Supplies					
Newspapers, Periodicals and Directories	436.66	151.40	750	400	400
Office, N. O. C.	190.59	55.84	175	175	175
Record Books, Papers, Forms and Covers	861.18	406.75	950	950	900
Writing	241.79	131.52	250	250	250
Contributions, Awards and Fixed Obligations					
Rent of Offices	3.00	3.00	3		
Storage	4.00				
Membership Dues	1.00				
TOTAL MAINTENANCE AND OPERATION	**$ 10,113.57**	**$ 2,681.95**	**$ 10,388**	**$ 10,075**	**$ 9,325**
CAPITAL OUTLAY					
Equipment					
Books	$ 569.47	$ 220.11	$ 850	$ 800	$ 800
Furniture and Furnishings	204.73	20.81	170	288	288
2 Filing Cases $90					
6 Units Bookcases 90					
1 Desk 60					
10 Transfer Cases 38					
2 Floor Lamps 10					
Office Equipment Other Than Furniture	223.10		172	400	200
2 Typewriters $200					
Total Equipment	**$ 997.30**	**$ 240.92**	**$ 1,192**	**$ 1,488**	**$ 1,288**
Structural and Non-structural Improvements					
Civic Center Title Work	$ 10,000.00	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 10,997.30**	**$ 240.92**	**$ 1,192**	**$ 1,488**	**$ 1,288**
TOTAL COUNTY COUNSEL	**$ 169,801.64**	**$ 79,115.05**	**$ 163,415**	**$ 166,916**	**$ 164,891**

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $68,590

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step 5th Step		
1 Public Defender			$ 7,200 per annum		$ 7,200
1 Chief Deputy Public Defender			500 flat		6,000
1 Deputy Public Defender, Grade II			425 flat		5,100
2 Deputy Public Defender, Grade II			400 flat		9,600
2 Deputy Public Defender, Grade II			375 flat		9,000
2 Deputy Public Defender, Grade II			325 flat		7,800
2 Deputy Public Defender, Grade II			300 flat		7,200
1 Deputy Public Defender, Grade II			250 flat		3,000
1 Deputy Public Defender, Grade I			300 flat		3,600
1 Deputy Public Defender, Grade I			250 flat		3,000
1 Stenographic Secretary, Grade III			150	$ 180(y)	2,220
1 Typist-Clerk, Grade IV			130	156	1,812
1 Law Stenographer			130	156	1,623
1 Stenographer, Grade I, as needed			4.80 per day		250
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 65,876.76	$ 33,444.69	$ 67,330	$ 68,821	$ 67,405
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 60.00	$	$	$	$
Reporting and Transcribing			25	25	25
Technical Testimony, etc.	20.00	36.60	200	200	200
Services Other Than Personal					
Auto Service			15	15	15
Auto Mileage Allowance	6.40	8.76	20	20	20
Meals and Lodging	1.47		10	10	10
Miscellaneous, N. O. C.	82.40	4.25	25	25	25
Postage	55.98	52.80	110	110	110
Repairs and Maintenance, Tools, Devices and Equipment	20.77	3.54	35	35	35
Telegraph	31.88	1.08	25	50	50
Transportation, Local	97.45	48.71	125	100	100
Supplies					
Newspapers, Periodicals and Directories	82.75	71.08	115	100	100
Office, N. O. C.	12.60	4.02	15	25	25
Record Books, Papers, Forms and Covers	173.40	36.50	250	250	250
Writing	20.09	6.43	20	20	20
Undistributed Charges		10.24			
TOTAL MAINTENANCE AND OPERATION	$ 665.19	$ 284.01	$ 990	$ 985	$ 985
CAPITAL OUTLAY					
Equipment					
Books	$ 62.58	$ 16.23	$ 150	$ 150	$ 150
Furniture and Furnishings	20.55		60	50	50
14 Filing Cases $ 50					
Office Equipment Other Than Furniture	117.33				
TOTAL CAPITAL OUTLAY	$ 200.46	$ 16.23	$ 210	$ 200	$ 200
TOTAL PUBLIC DEFENDER	$ 66.742.41	$ 33,744.93	$ 68,530	$ 70,006	$ 68,590

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

Created by Charter. Commissioners appointed by Board of Supervisors. The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determining the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service. Revenue earned by this department for the fiscal year 1938-39 was $1,670; estimated for 1940-41, $2,800.

APPROPRIATIONS $172,455

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
3 Commissioner			$ 10 per meeting		$ 1,800
1 Secretary and Chief Examiner			6,000 per annum		6,000
1 Chief, Classification Division			325	$ 390	4,012
1 Chief, Efficiency Division			325	390	4,028
1 Chief, Examination Division			325	390	4,012
1 Personnel Placement Officer—one-half time			325	390(y)	2,400
3 Senior Personnel Examiner			275	330	10,714
3 Personnel Examiner, Grade II			225	270(y)	9,421
2 Personnel Technician, Grade II			225	270	5,510
4 Personnel Examiner, Grade I			175	210	8,445
4 Personnel Technician, Grade I			175	210	8,625
1 Personnel Librarian			125	150	1,572
3 Personnel Aid, Grade II			125	150	4,500
4 Personnel Aid, Grade I			95	114	3,480
2 Student Personnel Technician			65	flat	1,560
1 Chief Clerk			240	288	3,024
3 Head Clerk			190	228(x)	6,252
2 Senior Clerk			155	186	4,380
3 Clerk, Grade IV			130	156	5,226
3 Clerk, Grade III			115	138(y)	5,400
3 Clerk, Grade II			100	120(y)	4,560
1 Clerk, Grade I			90	108	1,080
1 Supply Clerk, Grade IV			135	162	1,620
1 Stenographic-Secretary, Grade II			130	156	1,560
1 Stenographic-Secretary, Grade I			115	138	1,380
3 Stenographer, Grade II			115	138(w)	4,848
4 Stenographer, Grade I			100	120	5,225
7 Typist-Clerk, Grade II			100	120(y)	9,750
4 Typist-Clerk, Grade I			90	108	4,935
1 Typist-Clerk Aid			80	96	960
2 Messenger			80	84	1,920
10 Personnel Examiner, Grade II, or Personnel Technician, Grade II, as needed			10.75 per day		
10 Personnel Examiner, Grade I, or Personnel Technician, Grade I, as needed			8.50 per day		3,080
25 Stenographer, Grade I, as needed			4.80 per day		
25 Clerk, Grade I, or Typist-Clerk, Grade I, as needed			4.35 per day		
(w) Between 4th and 5th steps.					
(x) Below 1st step					
(y) Above 5th Step					
TOTAL SALARIES AND WAGES	$ 112,199.50	$ 62,071.95	$ 127,500	$ 152,795	$ 141,279
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1.45	$ 7.35	$ 15	$ 50	$ 25
Auto Mileage	165.64	67.12	210	210	175
Binding and Book Repairing	13.27	8.08	30	300	25
Cartograph Service		159.04	325	365	365
Demurrage		25.50	26		
Express	4.41	.90	6	15	5
Meals and Lodging	58.68	39.00	60	50	50
Medical Examinations			8,670	18,000	18,000
Miscellaneous, N. O. C.	296.81		50	115	100
Photographic and Blueprinting			20	250	25
Postage	2,113.48	567.82	2,760	3,070	2,750
Printing and Other Reproductive Service	74.16	10.17	68	705	470
Publication of Pamphlets and Books	582.44	203.65	1,060	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	1,934.48	162.51	700	475	475
Telegraph	12.13	1.96	5	30	30
Transportation, Local	214.54	34.30	1,110	250	125

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Drafting	43.46	.13	15	90	75
Educational and Scientific	20.42		28	25	25
Maps and Blueprints	62.65	26.00	35	45	40
Newspapers, Periodicals and Directories	72.22	41.91	42	90	80
Office Supplies, N. O. C.	776.07	134.28	620	985	800
Record Books, Papers, Forms and Covers	1,664.75	550.42	2,400	3,040	2,500
Supplies and Tools for Particular Trades		20.54	21	50	
Writing	254.55	58.93	325	300	300
Undistributed Charges		475.02			
Contributions, Awards and Fixed Obligations					
Membership Dues	50.00		52	55	55
Rent of Equipment	370.71	281.59	650	1,010	1,010
Rent of Offices	46.00	2.00	35	80	80
TOTAL MAINTENANCE AND OPERATION	$ 8,832.32	$ 2,878.22	$ 19,338	$ 30,655	$ 28,585
CAPITAL OUTLAY					
Equipment	$ 48.30	$	$ 75	$ 75	$ 75
Books	1,227.71		640	2,858	1,771
Furniture and Furnishings					
15 Chairs $ 353					
12 Desks 480					
6 Filing Cabinets 420					
3 Visible File Cabinets 482					
1 Typewriter Stand 20					
4 Transfer Cases 16					
	14.13				
Measuring and Observing	470.17		350	1,880	645
Office Equipment Other Than Furniture					
6 Typewriters $ 645					
				250	100
Ventilating and Power Transmission					
5 Electric Fans $ 100					
TOTAL CAPITAL OUTLAY	$ 1,760.31	$	$ 1,065	$ 5,063	$ 2,591
TOTAL CIVIL SERVICE COMMISSION	$ 122,792.13	$ 64,950.17	$ 147,903	$ 188,513	$ 172,455

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Surveyor's Department are: Surveying, and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors. Revenue earned by this department for the fiscal year 1938-39 was $7,602; estimated for 1940-41, $7,000.

APPROPRIATIONS $511,222

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 County Surveyor, who shall also hold the position of County Engineer ..... three-fourths time			$ 7,200 per annum		$ 5,400
1 Chief Deputy, who shall also hold the position of Chief Deputy County Engineer ..... three-fourths time			450	$ 540	4,163
1 Head Clerk ..... three-fourths time			190	228	2,052
1 Stenographic-Secretary, Grade IV ..... three-fourths time			170	204	1,611
1 Stenographic-Secretary, Grade III ..... three-fourths time			150	180	1,422
1 Stenographic-Secretary, Grade I ..... three-fourths time			115	138	1,197
1 Stenographic-Secretary, Grade I ..... one-half time			115	138(y)	840
1 Stenographer, Grade II ..... three-fourths time			115	138(y)	1,440
1 Stenographer, Grade I ..... three-fourths time			100	120(y)	1,125
3 Typist-Clerk, Grade II ..... three-fourths time			100	120	3,135
1 Clerk, Grade IV ..... three-fourths time			130	156	1,404
2 Clerk, Grade III ..... three-fourths time			115	138(y)	1,260
1 Billing Machine Operator, Grade II ..... one-half time			110	132(y)	840
1 Accountant, Grade IV ..... three-fourths time			260	312(x)	2,115
1 Bookkeeper, Grade III ..... three-fourths time			160	192(x)	1,323
2 Bookkeeper, Grade I ..... three-fourths time			110	132(y)	1,260
1 Supply Clerk, Grade III ..... three-fourths time			120	144	1,296
1 Division Engineer ..... three-fourths time			360	432(w)	3,825
1 Division Engineer ..... one-half time			360	432	2,160
1 Division Engineer ..... one-fourth time			360	432(w)	1,275
1 Civil Engineer, Grade IV ..... one-half time			310	372(x)	1,740
2 Civil Engineer, Grade III ..... one-half time			280	336(x)	3,408
2 Civil Engineer, Grade II ..... one-half time			255	306	3,060
1 Stenographic-Secretary, Grade I			115	138(y)	1,680
3 Stenographer, Grade I			100	120(y)	4,330
2 Typist-Clerk, Grade II			100	120	1,200
1 Clerk, Grade IV			130	156	1,728
2 Clerk, Grade III			115	138(y)	1,680
4 Clerk, Grade II			100	120(y)	3,180
1 Bookkeeper, Grade I			110	132(y)	1,800
1 Division Engineer			360	432(w)	5,100
1 Civil Engineer, Grade IV			310	372	4,872
1 Civil Engineer, Grade IV ..... three-fourths time			310	372	3,720
4 Civil Engineer, Grade III			280	336	14,784
1 Topographic Engineer			255	306(y)	3,900
7 Civil Engineer, Grade II			255	306(wx)	21,864
9 Civil Engineer, Grade I			235	282(x)	23,100
4 Engineering Draftsman, Grade V			210	252	10,608
7 Engineering Aid, Grade V			210	252	13,260
29 Engineer Aid, Grade IV			195	234(x)	62,028
11 Engineering Draftsman, Grade IV			195	234	20,160
40 Engineering Aid, Grade III			170	204(y)	88,092
25 Engineering Draftsman, Grade III			170	204(y)	42,240
3 Engineering Aid, Grade II			150	180(xy)	1,764
26 Engineering Draftsman, Grade II			150	180(wy)	51,000
15 Engineering Aid, Grade			130	156	19,889
16 Survey Aid, Grade II			115	138(y)	9,744
1 Senior Cartographer			190	228	2,480
2 Cartographer			120	144(y)	3,312
1 Manager Blue Print Plant			200	240	2,760
1 Blue Print Plant Foreman			165	198	2,172
1 Equipment Maintenance Foreman			165	198	2,172
2 Camp Cook			120	144(w)	1,728
1 Senior Photographer			145	174	1,740
1 Senior Photographic Copy Operator			145	174	1,740
1 Senior Blue Print Machine Operator			145	174	1,704
1 Stenographer, Grade II			115	138	1,452
1 Typist-Clerk, Grade III			115	138	1,452

SURVEYOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
7 Engineering Aid, Grade V		210		252	10,164
16 Survey Aid, Grade I			4.80 per day(y)		10,206
1 Equipment Maintenanceman, Grade IV		145		174	1,855
3 Equipment Maintenanceman, Grade III		135		162(x)	3,215
1 Photographic Copy Operator		125		150	1,512
2 Blue Print Machine Operator, Grade II		115		138	2,904
5 Blue Print Machine Operator, Grade I		105		126	5,760
(w) Between 4th and 5th steps.					
(x) Below 1st step					
(y) Above 5th step					
TOTAL SALARIES AND WAGES	$ 506,703.13	$ 224,661.94	$ 488,431	$ 560,099	$ 517,402
Less Service Charges			5,200	4,792	28,432
TOTAL SALARIES AND WAGES (NET)	$ 506,703.13	$ 224,661.94	$ 483,231	$ 555,307	$ 488,970
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 191.84	$	$ 100	$ 100	$ 100
Auto Mileage Allowance	2,872.72	942.92	2,800	3,000	3,000
Auto Service	15,728.97	6,004.87	18,000	18,000	16,500
Binding and Book Repairing	113.53	55.74	200	200	150
Electricity	90.32	56.96	150	530	530
Express	16.82	3.39	20	20	20
Meals and Lodging	316.42	144.27	600	600	600
Minor Installations and Changes	605.35	257.32	700	400	250
Miscellaneous, N. O. C.	99.58	822.95	1,000	200	100
Postage	513.67	52.91	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	2,106.53	1,282.45	3,500	3,500	3,200
Telegraph	2.31	.98	10	10	10
Telephone	990.95	89.41	600	1,800	1,800
Testing and Analyzing	1,355.09	67.50	1,000	2,000	2,000
Transportation	26.18	21.25	100	200	100
U. S. Dept. of Interior—Contracts	2,599.67	1,304.12	2,600	2,600	
Water	32.75	12.30	50	50	50
Supplies					
Art	67.42				
Camp	762.76	338.72	1,500	1,200	900
Drafting	2,535.74	628.54	2,400	2,716	2,716
Engineering	3,729.36	1,562.02	4,000	4,000	4,000
Maps and Blueprints	1,163.98	44.62	400	400	400
Miscellaneous, N. O. C.	62.25	35.73	100	60	60
Newspapers, Periodicals and Directories	89.02	6.00	100	100	100
Office, N. O. C.	460.10	167.85	600	600	600
Photographic and Blueprinting	11,106.72	4,033.46	16,000	14,000	12,500
Property and Life Protection, N. O. C.			80	500	500
Record Books, Papers, Forms and Covers	3,259.29	695.12	2,800	2,800	2,400
Writing	154.52	51.64	200	200	200
Undistributed Charges		206.08			
Contributions, Awards and Fixed Obligations					
Membership Dues	17.50		30	30	30
Rent of Equipment	72.00	15.00	200	1,000	400
Rent of Land			20	20	20
Rights of Way and Easements			100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 51,143.36	$ 18,904.12	$ 60,160	$ 61,136	$ 53,536
Less Service Charges	31,847.00	7,393.57	30,240	32,596	32,596
TOTAL MAINTENANCE AND OPERATION—NET	$ 19,296.36	$ 11,510.55	$ 29,920	$ 28,540	$ 20,940

SURVEYOR—Continued

Classification		EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY						
Equipment						
Books		$ 53.30	$	$ 50	$ 85	$ 85
Furniture and Furnishings		1,703.65		2,350	510	460
1 Cabinet	$ 60					
1 Chair	20					
1 Desk	65					
2 Letter Files	120					
1 Table	20					
1 Table	100					
1 Table	25					
1 Table	50					
Heating				25		
Measuring and Observing		2,265.47		1,000	1,000	500
1 Transit	$500					
Motor Vehicles		28.23				
Office Equipment Other Than Furniture		664.91		700	340	90
6 Erasing Machines	$ 90					
Picture Taking and Exhibiting				280	6,227	152
1 Developing and Fixing Tank	$ 15					
1 Fixing Bath Tank	11					
1 Fixing Box	11					
1 Motor	40					
3 Wash Tanks	75					
Ventilating and Power Transmission					25	25
1 Electric Fan	$ 25					
Total Equipment		**$ 4,715.56**	**$**	**$ 4,405**	**$ 8,187**	**$ 1,312**
Structural and Non-structural Improvements						
Fences		$	$	$ 325	$	$
TOTAL CAPITAL OUTLAY		**$ 4,715.56**	**$**	**$ 4,730**	**$ 8,187**	**$ 1,312**
TOTAL SURVEYOR		**$ 530,715.05**	**$ 236,172.49**	**$ 517,881**	**$ 592.034**	**$ 511,222**

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as required by the Board of Supervisors. Revenue earned by this department for the fiscal year 1938-39 was $10,572; Estimated for 1940-41, $10,200.

APPROPRIATIONS $173,028

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 County Engineer, who shall also hold the position of County Surveyor—one-fourth time			$7,200 per annum		$ 1,800
1 Chief Deputy, who shall also hold the position of Chief Deputy County Surveyor—one-fourth time			450	$ 540	1,388
1 Head Clerk—one-fourth time			190	228	684
1 Stenographic-Secretary, Grade IV—one-fourth time			170	204	537
1 Stenographic-Secretary, Grade III—one-fourth time			150	180	474
1 Stenographic-Secretary, Grade I—one-fourth time			115	138	399
1 Stenographic-Secretary, Grade I—one-half time			115	138(y)	840
1 Stenographer, Grade II—one-fourth time			115	138(y)	480
1 Stenographer, Grade I—one-fourth time			100	120(y)	375
3 Typist-Clerk, Grade II—one-fourth time			100	120	1,045
1 Clerk, Grade IV—one-fourth time			130	156	468
2 Clerk, Grade III—one-fourth time			115	138(y)	420
1 Billing Machine Operator, Grade II—one-half time			110	132(y)	840
1 Accountant, Grade IV—one-fourth time			260	312(x)	705
1 Bookkeeper, Grade III—one-fourth time			160	192(x)	441
2 Bookkeeper, Grade I—one-fourth time			110	132(y)	420
1 Supply Clerk, Grade III—one-fourth time			120	144	432
1 Division Engineer—one-fourth time			360	432(w)	1,275
1 Division Engineer—one-half time			360	432	2,160
1 Division Engineer—three-fourth time			360	432(w)	3,825
1 Civil Engineer, Grade IV—one-half time			310	372	1,740
2 Civil Engineer, Grade III—one-half time			280	336(x)	3,408
2 Civil Engineer, Grade II—one-half time			255	306	3,060
2 Stenographer-Secretary, Grade I			115	138(y)	1,680
1 Stenographer, Grade II			115	138(y)	1,680
3 Stenographer, Grade I			100	120	2,785
3 Typist-Clerk, Grade II			100	120	1,415
1 Clerk, Grade II			100	120(y)	1,860
2 Civil Engineer, Grade IV			310	372	8,400
3 Civil Engineer, Grade III			280	336(x)	9,300
2 Civil Engineer, Grade II			255	306(x)	5,880
1 Valuation Engineer, Grade II			255	306(w)	3,672
8 Civil Engineer, Grade I			235	282(x)	18,111
5 Valuation Engineer, Grade I			235	282(x)	12,780
3 Engineering Aid, Grale V, Title Examiner			210	252	7,824
20 Engineering Aid, Grade IV			195	234(x)	32,928
20 Engineering Aid, Grade III			170	204	19,116
2 Engineering Aid, Grade III, Title Examiner			170	204	4,728
3 Engineering Aid, Grade II			150	180(y)	2,280
1 Engineer Draftsman, Grade II			150	180(w)	2,160
1 Engineering Draftsman, Grade III			170	204	2,112
3 Construction Inspector			150	180(y)	6,912
1 Typist-Clerk, Grade III			115	138	1,440
8 Material and Cost Clerk			5.50 per day(y)		11,715
2 Sr. Construction Inspector			195	234	5,720
19 Construction Inspector			7.25 per day(y)		44,220
12 Truck Driver			6.25 per day(y)		18,900
TOTAL SALARIES AND WAGES	$ 171,169.69	$ 92,853.68	$ 211,370	$ 273,543	$ 254,834
Less Service Charges			50,378	79,555	94,215
TOTAL SALARIES AND WAGES (NET)	$ 171,169.69	$ 92,853.68	$ 160,992	$ 193,988	$ 160,619

(w) Between 4th and 5th step.
(x) Below 1st step.
(y) Above 5th step.

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,866.80	$ 414.40	$ 2,800	$ 3,000	$ 3,000
Auto Service	2,089.01	375.15	1,800	1,800	1,800
Binding and Book Repairing			50	50	50
Electricity	20.65	10.55	50	480	480
Meals and Lodging	23.53	22.92	50	250	250
Minor Installations and Changes			40	40	40
Miscellaneous, N. O. C.	27.39	6.78	50	50	50
Postage	22.25	1.85	20	40	40
Repairs and Maintenance, Tools, Devices and Equipment	3.63	14.98	80	100	100
Telephone	990.95	54.95	600	1,800	1,800
Testing and Analyzing	1,351.09	67.50	1,000	2,000	2,000
Transportation	25.95	21.25	50	100	100
Supplies					
Drafting	591.87	68.68	300	616	616
Engineering	341.68	131.75	550	500	500
Maps and Blueprints	4,391.94	706.19	3,500	4,000	4,000
Miscellaneous, N. O. C.	.22		20	20	20
Newspapers, Periodicals and Directories	10.15		30	30	30
Office, N. O. C.	51.53	19.27	100	40	40
Record Books, Papers, Forms and Covers	1,267.54	37.18	1,000	1,200	1,200
Writing	26.02	4.07	30	30	30
Contributions, Awards and Fixed Obligations					
Membership Dues			10	10	10
Rent of Equipment			100	100	100
Rent of Land			10	10	10
Rights of Way Easements			100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 14,102.20	$ 1,957.47	$ 12,340	$ 16,366	$ 16,366
Less Service Charges	3,780.74	280.82	2,730	5,980	5,980
TOTAL MAINTENANCE AND OPERATION—NET	$ 10,321.46	$ 1,676.65	$ 9,610	$ 10,386	$ 10,386
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 50	$ 50	$ 50
Furniture and Furnishings	642.19		1,200	1,289	1,188
4 Bookcase Sections $120					
1 Bookcase Top 7					
2 Bookcase Bases 20					
1 Card File 35					
3 Chairs 75					
3 Chairs 90					
1 Chair 20					
3 Desks 180					
1 Cabinet 35					
1 File 45					
2 File Cabinets 120					
1 File Base 15					
1 File Top 7					
2 Letter Files 120					
1 Table 50					
60 Transfer Cases 225					
12 Transfer Case Bases 24					
Measuring and Observing				225	225
1 Ground Sampling Apparatus $225					
Office Equipment Other Than Furniture	116.08		650	960	510
1 Calculating Machine $500					
1 Photo Trimmer 10					
Ventilating and Power Transmission				50	50
2 Electric Fans $ 50					
TOTAL CAPITAL OUTLAY	$ 758.27	$	$ 1,900	$ 2,574	$ 2,023
TOTAL COUNTY ENGINEER	$ 182,249.42	$ 94,530.33	$ 172,502	$ 206,948	$ 173,028

Regional Planning Commission

REGIONAL PLANNING

Established by Board of Supervisors in January 1923. The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county. Revenue earned by this department for the fiscal year 1938-39 was $1,495; estimated for 1940-41, $2,600.

APPROPRIATIONS $102,841

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	EXPENDITURES Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES					
Title of Position			**Compensation**		
			1st Step	**5th Step**	
1 Chief Engineer			$ 3,300 per annum		$ 3,150
1 Stenographic-Secretary, Grade IV, ½ time			170	$ 204	1,074
1 Assistant Chief Engineer			310	372	3,720
2 Planning Engineer, Grade II			275	330	6,048
2 Regional Planner, Grade II			275	330(x)	5,652
1 Senior Landscape Draftsman			195	204	3,120
4 Planning Engineer, Grade I			215	258	11,868
1 Regional Planner, Grade I			215	258	2,712
1 Landscape Draftsman			170	204	2,208
5 Engineering Aid, Grade IV			195	234(x)	11,304
2 Architectural Draftsman, Grade II			170	204	4,788
1 Architectural Draftsman, Grade III			200	240(x)	2,400
2 Engineering Aid, Grade III			170	204	4,080
5 Engineering Draftsman, Grade III			170	204	6,252
1 Landscape Draftsman			170	204	2,040
1 Planning Investigator, Grade II			175	210	2,520
1 Planning Investigator, Grade I			155	186	2,172
1 Senior Clerk			155	186	2,052
1 Stenographic-Secretary, Grade III			150	180(x)	1,764
1 Stenographer, Grade II			115	138	1,596
3 Stenographer, Grade I			100	120(y)	3,145
1 Clerk, Grade III			115	138	1,300
6 Commissioner			10.00 per meeting		3,120
Federal Projects					
1 Engineering Draftsman, Grade IV			195	234(x)	2,340
4 Engineering Draftsman, Grade II			150	180	2,256
1 Stenographer, Grade I			100	120	1,200
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 91,886.23	$ 46,607.58	$ 95,300	$ 111,799	$ 93,881
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 1,109.36	$ 346.16	$ 1,050	$ 1,500	$ 1,100
Auto Service	916.31	312.16	800	1,000	1,000
Lettering and Signs	13.48		25	25	25
Meals and Lodging	219.21	48.27	100	200	200
Miscellaneous, N. O. C.	765.10	51.18	100	100	50
Photographic and Blue Printing	1,607.29	417.87	1,400	1,800	1,600
Postage	264.63	131.59	250	300	250
Printing, Engraving and Binding	93.54	176.58	250	175	100
Printing and Other Reproductive Services	297.24				
Publication of Pamphlets and Books			225	4,225	2,725
Repairs and Maintenance, Tools, Devices and Equipment	94.43	41.65	100	100	100
Telegraph	63.33	10.65	25	25	25
Telephone	9.95	3.30	15	35	15
Transportation	384.35	116.25	300	300	300
Supplies					
Drafting	589.80	144.43	500	600	500
Educational and Scientific				25	25
Newspapers, Periodicals and Directories	44.03	16.22	45	25	25
Office, N. O. C.	405.32	237.18	400	360	360
Record Books, Papers, Forms and Covers	389.39	64.94	250	250	250
Writing	94.02	35.77	100	100	100
Contributions, Awards and Fixed Obligations					
Membership Dues	13.00	10.00	20	20	20
Storage	.50				
TOTAL MAINTENANCE AND OPERATION	$ 7,374.28	$ 2,164.20	$ 5,955	$ 11,165	$ 8,770

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY					
Equipment					
Books	$ 29.46	$	$ 40	$ 75	$ 75
Furniture and Furnishings	601.19		151	500	
Measuring and Observing	13.08				
Office Equipment Other Than Furniture	181.31		201	115	115
1 Typewriter $100					
2 Erasing Machines 15					
TOTAL CAPITAL OUTLAY	$ 825.04	$	$ 392	$ 690	$ 190
TOTAL REGIONAL PLANNING COMMISSION	$ 100,085.55	$ 48,771.78	$ 101,647	$ 123,654	$ 102,841

Regional Planning District

MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Planning Expert Services	$	$	$	$ 5,000	
Services Other Than Personal					
Planning Services				5,000	
TOTAL REGIONAL PLANNING DISTRICT	$	$	$	$ 10,000	$

Building and Safety

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building and Safety is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications. Revenue earned by this department for the fiscal year 1938-39 was $218,462; estimated for 1940-41, $235,000.

APPROPRIATIONS $202,431

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Chief Engineer, Building and Safety, who shall also hold the position of Chief Engineer, Regional Planning, Regional Planning Commission			$ 3,300 per annum		$ 3,150
1 Stenographic Secretary, Grade IV, one-half time, who shall also serve the Chief Engineer, Regional Planning, Regional Planning Commission			170	$ 204	1,074
1 Assistant Chief Engineer, Building and Safety			340	408(x)	2,820
1 Chief Building Inspector			295	354	4,020
1 Chief Electrical Inspector			295	354	3,720
1 Chief Plumbing Inspector			295	354	3,720
1 Senior Structural Engineer			265	318	3,648
4 Structural Engineer			235	282	8,460
3 District Engineer			235	282	8,460
7 Senior Building Inspector			215	258(x)	18,408
6 Plan Checker			190	228	11,400
9 Building Inspector, Grade II			190	228	20,520
19 Building Inspector, Grade I			175	210	37,212
15 Building Inspection Aid			140	168	26,460
2 Building Inspection Aid, as needed			6.75 per day		1,625
1 Office Manager, Grade I			220	264(y)	3,600
1 Accountant, Grade I			160	192	2,112
1 Clerk, Grade III			115	138	1,596
1 Stenographer, Grade II			115	138	1,392
3 Stenographer, Grade I			100	120	4,195
1 Stenographer, Grade I, as needed			100	120	690
1 Typist-Clerk, Grade I			90	108	1,225
2 Motorcycle Messenger			115	138(x)	2,520
1 Motorcycle Messenger, as needed			5.46 per day		200
Board of Appeals and Examiners of Electricians and Plumbers					
3 Electrical Examiner			$ 10 per meeting		$ 720
3 Plumbing Examiner			10 per meeting		1,080
1 Stenographic Secretary, Grade II			130	$ 156	1,812
(x) Below 1st step					
(y) Above 5th step					
TOTAL SALARIES AND WAGES	$ 152,550.85	$ 80,892.10	$ 199,810	$ 183,057	$ 175,839
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 12,631.10	$ 5,506.02	$ 14,400	$ 14,400	$ 14,400
Auto Service	1,820.33	803.47	2,150	2,266	2,266
Cartage	22.52	12.82	50	50	50
Electricity	75.66	33.13	125	125	125
Gas	73.22	5.76	100	100	100
Lettering and Signs	129.73		100	100	100
Maintenance—Lancaster Office				250	
Maintenance—West Hollywood Office	235.94	98.55	350	350	350
Meals and Lodging	128.14	101.49	300	300	300
Minor Installations and Changes	88.28		100	50	50
Miscellaneous, N. O. C.	162.83	19.35	100	100	100
Photographic and Blueprinting	545.62	130.74	700	500	500
Postage	478.06	42.30	350	350	350
Printing and Other Reproductive Service	51.93	20.35	200	200	100
Printing, Engraving and Binding, N. O. C.	24.88	38.65	100	100	50
Publication of Pamphlets and Books	133.90			750	100
Repairs and Maintenance, Tools, Devices and Equipment	27.77	3.63	50	50	50
Telegraph	3.54	27.49	50	25	25
Telephone	1,143.65	594.13	1,300	1,500	1,500
Transportation, Local	20.25		50	50	50
Water	8.43	6.00	25	25	25

BUILDING AND SAFETY—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Drafting	10.00	31.10	50	100	100
Inspection and Regulation		10.32	50	50	50
Minor Lighting Devices			10	25	25
Newspapers, Periodicals and Directories	25.73	35.95	75	50	50
Office, N. O. C.	530.61	168.96	600	600	600
Photographic and Blueprinting	38.96		50	50	50
Record Books, Papers, Forms and Covers	1,787.24	519.34	2,000	2,000	2,000
Writing	189.06	92.47	200	200	200
Contributions, Awards and Fixed Obligations					
Membership Dues	73.00	55.00	65	160	160
Rent of Offices	1,788.50	853.00	2,000	2,000	2,000
Rent of P. O. Box	3.00	.60	3	3	3
Rent of Equipment			10	10	10
Storage	1.70		5	5	5
TOTAL MAINTENANCE AND OPERATION	$ 22,253.58	$ 9,210.62	$ 25,718	$ 26,894	$ 25,844
CAPITAL OUTLAY					
Equipment					
Books	$ 14.43	$	$ 60	$ 60	$ 60
Furniture and Furnishings	827.93		626	580	580
2 Kardex Files $110					
2 Book Cases 42					
5 Filing Cases 225					
2 Stands 13					
1 Counter 100					
6 Sets Transfer Files 90					
Measuring and Observing	13.06				
Non-structural Enclosures and Containers	60.00		35	35	35
2 Cash Chests $ 35					
Office Equipment Other Than Furniture	97.31			7	7
1 Erasing Machine $ 7					
Ventilating and Power Transmission	42.39		66	66	66
3 Fans $ 66					
TOTAL CAPITAL OUTLAY	$ 1,055.12	$	$ 787	$ 748	$ 748
TOTAL BUILDING AND SAFETY	$ 175,859.55	$ 90,102.72	$ 226,315	$ 210,699	$ 202,431

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper. Revenue earned by this department for the fiscal year 1938-39 was $40; estimated for 1940-41, $3,500.

APPROPRIATIONS $854,244

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Registrar of Voters			$ 6,000 per annum		$ 6,000
1 Engineering Draftsman, Grade III			170	$ 204(y)	2,640
3 Head Clerk			190	228	7,240
5 Senior Clerk			155	186(w)	10,632
3 Clerk, Grade IV			130	156(w)(y)	5,712
17 Clerk, Grade III			115	138(y)	28,770
1 Senior Typist-Clerk			150	180	1,824
1 Supply Clerk, Grade III			120	144(y)	1,740
5 Typist-Clerk, Grade III			115	138(y)	8,340
1 Equipment Maintenance Man, Grade III			135	162	1,872
75 Special Deputy			5.50 per day		1,725
5 Typist-Clerk, Grade I, as needed			5.00 per day		400
150 Clerk, Grade I, as needed			5.00 per day		25,000
10 Adding Machine Operator, Grade I, as needed			5.00 per day		800
15 Comptometer Operator, Grade I, as needed			5.00 per day		1,200
4 Clerk, Grade II, recurrent			4.80 per day(y)		5,500
650 Clerk, Grade I, recurrent			4.35 per day(y)		237,055
160 Calculating Machine Operator, Grade I, as needed			4.35 per day		3,550
60 Typist-Clerk, Grade I, recurrent			4.35 per day(y)		18,950
90 Telephone Operator, as needed			5.00 per day		720
Said Registrar shall be allowed one Deputy for each election precinct, who shall receive compensation at the rate of Eight Cents per name for each person duly registered					40,000
(w) Between 4th and 5th steps					
(y) Above 5th step					
TOTAL SALARIES AND WAGES	$ 366,369.54	$ 187,245.29	$ 402,000	$ 435,143	$ 409,670
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$	$	$ 25	$ 50	$ 50
Auto Mileage Allowance	402.64	135.72	500	500	500
Binding and Book Repairing	.65		50	10	10
Cartage			50	50	50
Express	134.77	187.37	300	225	225
Meals and Lodging			10	5	5
Miscellaneous, N. O. C.	22.62	5.14	125	50	50
Photographic and Blueprinting	86.11	22.68	6,000	800	800
Postage	4,281.23	97.05	1,750	5,065	4,000
Printing and Other Reproductive Services	120.57	20.65	100	175	175
Repairs and Maintenance, Tools, Devices and Equipment	26.66	94.82	500	350	350
Telegraph		1.34	20	5	5
Telephone	33.98	9.50	80	75	75
Transportation, Local	1.00		10	5	5
Supplies					
Drafting			10	5	5
Index to Great Register	189,137.84		120,000	175,000	132,350
Maps and Blueprints	798.74		7,000	3,000	3,000
Miscellaneous, N. O. C.	31.14		75	50	50
Newspapers, Periodicals and Directories	56.50	2.64	125	75	75
Office, N. O. C.	116.17	45.66	300	150	150
Racks and Shelving			250	250	250
Record Books, Papers, Forms and Covers	1,761.47	3,435.58	11,840	5,657	5,657
Transporting, Conveying, Stable and Garage	1,760.33		2,725	2,250	2,250
Wrapping and Shipping	21.09		60	90	90
Writing	568.21	114.09	610	650	650
Contributions, Awards and Fixed Obligations					
Rent of Equipment	36.80		150	60	60
Storage			600	600	600
Total Registration of Voters	$ 199,398.52	$ 4,172.24	$ 153,265	$ 195,202	$ 151,487

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Primary Elections and Official Canvass					
Services Other Than Personal					
Advertising and Publication of Notices	$ 4,582.16	$	$ 5,750	$ 5,400	$ 4,500
Auto Service	153.05		250	175	150
Auto Mileage Allowance	267.00		400	400	250
Binding and Book Repairing	10.22		20	10	10
Cartage	7,027.82		9,000	8,500	7,200
Express	23.25		10	25	25
Freight	569.64		400	650	550
Meals and Lodging	1.04		5	5	5
Miscellaneous, N. O. C.			100	100	100
Postage	18,543.47		20,500	24,850	22,850
Repairs and Maintenance, Tools, Devices and Equipment	68.59		1,000	250	100
Telegrams	4.65		10	10	10
Transportation, N. O. C.	7.41		10	10	10
Supplies					
Ballot Paper	18,958.85		10,000	21,500	21,000
Miscellaneous, N. O. C.	75.39		100	100	100
Office, N. O. C.	234.39		200	250	200
Operating Supplies and Tools	1,153.52		1,570	1,000	1,000
Record Books, Papers, Forms and Covers	66,957.92		23,509	74,480	70,000
Wrapping and Shipping	54.86		325	175	175
Writing	1,842.75		1,325	2,285	1,600
Contributions, Awards and Fixed Obligations					
Rent of Equipment	337.83		340	880	880
Storage	30.00		30	20	20
Total Primary Elections and Official Canvass	$ 120,903.81	$	$ 74,854	$ 141,075	$ 130,735
General Elections					
Services Other Than Personal					
Advertising and Publication of Notices	$ 4,070.07	$	$	$ 5,000	$ 4,000
Auto Mileage	385.26			450	400
Auto Service	161.95			200	200
Binding and Book Repairing	8.67			10	10
Cartage	6,891.20			8,500	7,000
Express				25	10
Freight	424.34			500	450
Meals and Lodging	1.79			5	5
Miscellaneous, N. O. C.				100	50
Postage	60,691.78			66,300	61,000
Repairs and Maintenance, Tools, Devices and Equipment	267.29			300	250
Telegrams	4.78			10	10
Transportation, Local	6.36			10	10
Supplies					
Ballot Paper	169.64			18,000	17,000
Miscellaneous, N. O. C.	58.45			100	50
Office, N. O. C.	103.09			200	120
Operating Supplies and Tools	202.92			1,250	550
Record Books, Papers, Forms and Covers	68,573.12			62,615	57,000
Wrapping and Shipping	67.43			175	90
Writing	810.90			1,720	1,000
Contributions, Awards and Fixed Obligations					
Rent of Equipment	286.90			680	350
Storage	20.00			20	20
Total General Elections	$ 143,205.94	$	$	$ 166,170	$ 149,575
Special Elections					
Services Other Than Personal					
Advertising and Publication of Notices	$	$ 4,067.74	$ 4,068	$ 10	$ 10
Auto Mileage		335.68	400	100	100
Auto Service	29.40	222.25	300	10	10
Binding and Book Repairing			10		
Cartage	28.26	5,761.82	5,769	100	100
Express			15	10	10
Freight		73.36	74		
Food and Lodging			5		
Miscellaneous, N. O. C.		9.59	10	10	10
Postage	57.54	32,251.49	32,556	500	500
Repairs and Maintenance, Tools, Devices and Equipment		62.88	75		
Transportation		5.66	10		
Supplies					
Ballot Paper		1,705.00	1,705		
Miscellaneous, N. O. C.	59.22	9,860.62	11,000	600	600
Contributions, Awards and Fixed Obligations					
Rent of Equipment		318.50	339		
Total Special Elections	$ 174.42	$ 54,674.59	$ 56,336	$ 1,340	$ 1,340
TOTAL MAINTENANCE AND OPERATION	$ 463,682.69	$ 58,846.83	$ 284,455	$ 503,787	$ 433,137

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	350.47	$	$ 1,290	$ 745	$ 745
2 Filing Cases $ 130					
3 Filing Cases 345					
3 Filing Cases 270					
Hand Conveyed Vehicles			50	100	100
5 Hand Trucks $ 100					
Non-structural Enclosures and Containers	8,219.78		4,543	9,800	9,800
250 Election Booths $7,250					
500 Election Booths 2,550					
Office Equipment Other Than Furniture	72.51		214	652	652
4 Typewriters $ 500					
1 Adding Machine 100					
2 Envelope Sealers 52					
Ventilating and Power Transmission			65	140	140
4 Electric Fans $ 140					
TOTAL CAPITAL OUTLAY	$ 8,642.76	$	$ 6,162	$ 11,437	$ 11,437
TOTAL REGISTRAR OF VOTERS	$ 838,694.99	$ 246,092.12	$ 692,617	$ 950,367	$ 854,244

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $571,355

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES	$ 3,522.50	$ 4,582.50	$ 11,350	$ 20,600	$
MAINTENANCE AND OPERATION					
General Elections					
Compensation of Election Officers	$ 214,952.00	$	$	$ 237,600	$ 237,600
Reprecincting and Selection of Election Officers				5,300	5,300
Services Other Than Personal					
Auto Mileage Allowance	333.40			1,200	1,200
Janitor Service	994.50			1,200	1,200
Miscellaneous, N. O. C.	8.99			15	15
Postage	9.22			200	200
Transportation	4.00			10	10
Supplies					
Miscellaneous, N. O. C.	57.49			100	100
Record Books, Papers, Forms and Covers	18.01			50	50
Contributions, Awards and Fixed Obligations					
Rent of Equipment	3.37			15	15
Rent of Polling Places	32,863.00			39,600	39,600
Total General Elections	$ 249,243.98	$	$	$ 285,290	$ 285,290

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Conducting					
Compensation of Election Officers	$ 214,664.00	$	$ 228,000	$ 276,640	$ 237,600
Reprecincting and Selection of Election Officers				5,300	5,300
Services Other Than Personal					
Auto Mileage Allowance	38.24		1,200	1,200	1,200
Janitor	1,010.00		1,200	1,200	1,200
Postage	182.84		200	200	200
Miscellaneous, N. O. C.				15	15
Supplies					
Miscellaneous, N. O. C.	28.64		150	150	150
Record Books, Papers, Form and Covers	28.25		100	100	100
Writing	6.73		10	10	10
Contributions, Awards and Fixed Obligations					
Rent of Equipment	12.57		15	15	15
Rent of Polling Places	32,784.00		37,000	39,600	39,600
Total Primary Elections—Conducting	$ 248,755.27	$	$ 267,875	$ 324,430	$ 285,390
Special Elections—Conducting					
Compensation of Election Officers	$ 90.00	$ 134,575.00	$ 134,575	$ 500	$ 500
Services Other Than Personal					
Auto Mileage		657.40	658		
Miscellaneous, N. O. C.		1,245.72	1,246		
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	20.00	20,530.00	20,530	175	175
Total Special Elections—Conducting	$ 110.00	$ 157,008.12	$ 157,009	$ 675	$ 675
TOTAL MAINTENANCE AND OPERATION	$ 498,109.25	$ 157,008.12	$ 424,884	$ 610,395	$ 571,355
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 501,631.75	$ 161,590.62	$ 436,234	$ 630,995	$ 571,355

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory; interpreters' fees; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense. Revenue earned by this department for the fiscal year 1938-39 was $231,194; estimated for 1940-41, $222,000.

APPROPRIATIONS $655,489

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Compensation 1st Step — 5th Step		
30 Judge			$7,500 per annum		$ 225,000
1 Clerk			450 flat		5,400
1 Referee			325 flat		3,900
1 Deputy Clerk (Chief Clerk Traffic Department)			325 flat		3,900
1 Deputy Clerk (Chief Clerk Civil Department)			325 flat		3,900
1 Deputy Clerk (Chief Clerk Criminal Department)			325 flat		3,900
3 Deputy Clerk			250 flat		9,000
1 Deputy Clerk			275 flat		3,300
1 Deputy Clerk (Secretary to Presiding Judge)			325 flat		3,900
38 Deputy Clerk			225 flat		99,900
20 Deputy Clerk			175 flat		42,000
8 Deputy Clerk			160 flat		15,360
36 Deputy Clerk			150 flat		59,400
32 Deputy Clerk			130 flat		39,000
4 Deputy Clerk			125 flat		6,000
TOTAL SALARIES AND WAGES	$ 469,706.71	$ 243,246.57	$ 501,980	$ 547,680	$ 523,860

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 201.60	$ 81.00	$ 350	$ 350	$ 350
Jury Fees	48,547.00	23,093.00	50,000	50,000	50,000
Miscellaneous, N. O. C.			25	50	50
Reporting and Transcribing	56,578.76	24,619.06	55,000	55,000	55,000
Witness Fees and Mileage	1,803.07	1,164.26	2,300	2,000	2,000
Services Other Than Personal					
Auto Mileage		7.96	140	150	150
Auto Service	37.56	28.05	55	40	40
Binding and Book Repairing	6.86		25	25	25
Express	.60		10	40	40
Inspection and Regulation Service	232.54	58.89	225		
Jury Mileage	3,602.85	1,836.45	4,407	4,000	4,000
Jurors' Transportation, Meals and Lodging	905.44	311.00	600	600	600
Lettering and Signs	58.77	29.88	50	50	50
Minor Installations and Changes	175.86	176.16	450	700	550
Miscellaneous, N. O. C.	164.85	70.95	110	100	100
Postage	2,752.91	996.81	2,400	2,400	2,400
Repairs and Maintenance, Tools, Devices and Equipment	614.37	265.84	700	1,000	1,000
Telephone	497.90	217.12	500	500	500
Transportation, Local			15	25	25
Supplies					
Furnishings	324.72	175.00	350	1,840	1,257
Miscellaneous, N. O. C.	107.13	34.41	200	250	250
Newspapers, Periodicals and Directories	2,084.51	1,181.13	3,100	2,388	2,388
Office, N. O. C.	720.04	277.22	850	850	750
Record Books, Papers, Forms and Covers	5,241.74	2,795.23	7,500	7,500	7,000
Writing	261.33	100.65	250	250	250
TOTAL MAINTENANCE AND OPERATION	$ 124,920.41	$ 57,520.07	$ 129,612	$ 130,108	$ 128,775
Less Service Charges		2.00	2		
TOTAL MAINTENANCE AND OPERATION—NET	$ 124,920.41	$ 57,518.07	$ 129,610	$ 130,108	$ 128,775
CAPITAL OUTLAY					
Equipment					
Books	$ 1,587.65	$ 322.28	$ 1,230	$ 1,398	$ 1,086
Furniture and Furnishings	2,992.87		2,223	2,669	1,362
15 Bookcase Sections	$ 67				
3 Bases	8				
3 Tops	8				
2 Desks	56				
4 Desks	180				
1 Filing Case	38				
1 Filing Case	40				
200 Filing Cases	800				
3 Typewriter Stands	90				
1 Book Stand	21				
1 Table	29				
1 Wardrobe	25				
Office Equipment Other Than Furniture	211.39		601	291	291
1 No. Machine	$ 15				
2 No. Machines	40				
2 Typewriters	236				
Ventilating and Power Transmission	17.00		110	115	115
5 Electric Fans	$ 90				
1 Electric Fan	25				
TOTAL CAPITAL OUTLAY	$ 4,808.91	$ 322.28	$ 4,164	$ 4,473	$ 2,854
TOTAL MUNICIPAL COURT, CITY OF LOS ANGELES	$ 599,436.03	$ 301,086.92	$ 635,754	$ 682,261	$ 655,489

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging. Revenue earned by this department for the fiscal year 1938-39 was $17,699; estimated for 1940-41, $19,500.

APPROPRIATIONS $105,677

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES					
Title of Position			Compensation 1st Step 5th Step		
5 Judge			$7,500 per annum		$ 37,500
1 Clerk			400 flat		4,800
1 Chief Deputy Clerk			300 flat		3,600
1 Cashier-Bookkeeper			250 flat		3,000
5 Deputy Court Clerk			225 flat		13,500
1 Chief Civil Deputy			250 flat		3,000
1 Chief Criminal Deputy			250 flat		3,000
8 Deputy Clerk			200 flat		12,000
2 Stenographer			135 flat		1,620
1 Typist-Clerk			125 flat		1,500
TOTAL SALARIES AND WAGES	$ 80,088.00	$ 42,254.67	$ 86,732	$ 89,640	$ 83,520
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 24.00	$ 6.00	$ 48	$ 100	$ 50
Jury Fees	7,590.00	3,711.00	9,500	10,000	10,000
Reporting and Transcribing	3,673.29	2,421.54	5,000	5,500	5,500
Witness Fees and Mileage	427.40	60.30	200	300	250
Services Other Than Personal					
Cartage	19.52	5.52	20	25	25
Jury Mileage	577.95	223.35	500	500	500
Jurors' Transportation, Meals and Lodging	240 96	183.24	500	500	500
Miscellaneous, N. O. C.	1.00		100	100	25
Postage	562.88	258.55	650	700	650
Repairs and Maintenance, Tools, Devices and Equipment	348.03	192.26	300	300	300
Telephone				240	240
Supplies					
Ice	74.16				
Miscellaneous, N. O. C.	86.60		55	100	100
Newspapers, Periodicals and Directories	305.03	595.14	650	700	500
Office, N. O. C.	167.92	132.29	175	200	200
Record Books, Papers, Forms and Covers	1,337.57	349.33	1,200	1,500	1,100
Writing	50.23	11.67	50	50	50
Undistributed Charges		75.41			
TOTAL MAINTENANCE AND OPERATION	$ 15,485.94	$ 8,225.60	$ 18,948	$ 20,815	$ 19,990
CAPITAL OUTLAY					
Equipment					
Books	$ 450.99	$	$ 600	$ 600	$ 552
Furniture and Furnishings	637.18			740	740
5 Bear Flags (California) $150					
2 Typewriter Stands 65					
2 Chairs 40					
Book Cases (Inc. Bases-Tops) 150					
Index Frames R. R.—50 275					
Index Frames A. F.—30 60					
Measuring and Observing	106.39			20	20
1 Electric Clock $ 20					
Non-structural Enclosures and Containers				520	20
1 Cash Box $ 20					
Office Equipment Other Than Furniture	98.56			1,026	810
1 Adding Machine $ 90					
1 Adding Machine 216					
5 Rec. Box Machines 150					
3 Numbering Machines 60					
3 Typewriters 294					
Ventilating and Power Transmission				25	25
1 Electric Fan $ 25					
TOTAL CAPITAL OUTLAY	$ 1,293.12	$	$ 600	$ 2,931	$ 2,167
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 96,867.06	$ 50,480.27	$ 106,280	$ 113,386	$ 105,677

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are classified as Class "A." Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: Interpreters' fees, jury fees and mileage; reporting and transcribing; witness fees and expense. Revenue earned by this department for the fiscal year 1938-39 was $234,290; estimated for 1940-41, $246,000.

APPROPRIATIONS $219,092

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Justice of the Peace, Antelope Township			$ 175 flat		$ 2,100
1 Justice of the Peace, Belvedere Township			350 flat		4,200
1 Justice of the Peace, Beverly Hills Township			350 flat		4,200
1 Justice of the Peace, Calabasas Township			100 flat		1,200
1 Justice of the Peace, Catalina Township			75 flat		900
1 Justice of the Peace, Compton Township			350 flat		4,200
1 Justice of the Peace, Downey Township			250 flat		3,000
1 Justice of the Peace, El Monte Township			250 flat		3,000
2 Justice of the Peace, Glendale Township			350 flat		8,400
2 Justice of the Peace, Inglewood Township			350 flat		8,400
1 Justice of the Peace, Malibu Township			175 flat		2,100
1 Justice of the Peace, Monrovia Township			250 flat		3,000
1 Justice of the Peace, Montebello Township			350 flat		4,200
2 Justice of the Peace, Pasadena Township			350 flat		8,400
1 Justice of the Peace, San Antonio Township			350 flat		4,200
1 Justice of the Peace, San Fernando Township			125 flat		1,500
1 Justice of the Peace, San Gabriel Township			350 flat		4,200
1 Justice of the Peace, San Jose Township			350 flat		4,200
1 Justice of the Peace, Santa Monica Township			350 flat		4,200
1 Justice of the Peace, Signal Hill Township			150 flat		1,800
1 Justice of the Peace, Soledad Township			250 flat		3,000
1 Justice of the Peace, Venice Township			175 flat		2,100
1 Justice of the Peace, Whittier Township			200 flat		2,400
Antelope Township					
1 Justice Court Clerk			115	$ 138	1,596
1 Assistant Justice Court Clerk one-half time			100	120	690
Belvedere Township					
1 Justice Court Clerk			130	156(y)	1,920
1 Assistant Justice Court Clerk			100	120	1,405
Beverly Hills Township					
1 Justice Court Clerk			130	156	1,812
2 Assistant Justice Court Clerk			100	120	2,840
Calabasas Township					
1 Justice Court Clerk			.69 per hour(x)		525
Catalina Township					
1 Assistant Justice Court Clerk			.60 per hour(x)		144
Compton Township					
1 Justice Court Clerk			130	156	1,812
2 Assistant Justice Court Clerk			100	120	2,790
Downey Township					
1 Justice Court Clerk			115	138	1,596
1 Assistant Justice Court Clerk			100	120	1,385
El Monte Township					
1 Justice Court Clerk			115	138(y)	1,680
1 Assistant Justice Court Clerk			100	120	1,405
Glendale Township					
1 Justice Court Clerk			130	156(y)	1,920
2 Assistant Justice Court Clerk			100	120	2,875
Inglewood Township					
2 Justice Court Clerk			130	156	3,624
1 Assistant Justice Court Clerk			100	120(y)	1,560
2 Assistant Justice Court Clerk one-half time			100	120	1,403
1 Assistant Justice Court Clerk three-fourths time			100	120	1,076
Malibu Township					
1 Justice Court Clerk one-half time			115	138(w)	828
Monrovia Township					
1 Justice Court Clerk			115	138	1,596
Montebello Township					
1 Justice Court Clerk			130	156	1,872
1 Assistant Justice Court Clerk			100	120(y)	1,500
1 Assistant Justice Court Clerk one-half time			100	120	710
Pasadena Township					
2 Justice Court Clerk			130	156(y)	3,840
1 Assistant Justice Court Clerk			100	120(y)	1,560
San Antonio Township					
1 Justice Court Clerk			130	156(y)	1,920
3 Assistant Justice Court Clerk			100	120	4,270
San Fernando Township					
1 Justice Court Clerk three-fourths time			115	138(y)	1,260

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
San Gabriel Township		1st Step		5th Step	
1 Justice Court Clerk		120		156	1,812
1 Assistant Justice Court Clerk		100		120	1,400
San Jose Township					
1 Justice Court Clerk		130		156(y)	1,920
1 Assistant Justice Court Clerk		100		120	1,380
Santa Monica Township					
1 Justice Court Clerk		130		156	1,812
1 Assistant Justice Court Clerk		100		120	1,410
Signal Hill Township					
1 Justice Court Clerk			.69 per hour(x)		630
Soledad Township					
1 Justice Court Clerk		115		138	1,596
2 Assistant Justice Court Clerk		100		120(y)	2,940
Venice Township					
1 Justice Court Clerk.....three-fourths time		115		138(w)	1,242
Whittier Township					
1 Justice Court Clerk		115		138	1,596
1 Assistant Justice Court Clerk			.60 per hour(x)		105
Janitor Service, as needed					6,300
Vacation and Sick Relief					1,400
(w) Between 4th and 5th step.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 167,262.20	$ 83,441.45	$ 164,296	$ 163,857	$ 163,857
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 2,544.00	$ 1,141.50	$ 2,500	$ 2,500	$ 2,500
Jury Fees	4,074.00	2,868.00	5,500	5,000	5,000
Reporting and Transcribing	27,720.58	12,404.51	28,500	29,000	27,500
Witness Fees and Expense	358.89	277.08	500	500	500
Services Other Than Personal					
Binding and Book Repairing	27.87	7.94	40	150	75
Cartage	341.84	4.39	135	1,635	1,635
Fumigating and Spraying	.70				
Janitorial Service				2,716	2,716
Jury Mileage	760.95	407.40	1,000	1,000	900
Lettering and Signs	104.69		50	75	50
Maintenance of Offices in Health Center Buildings	2,002.74	844.28	2,580	2,600	2,600
Maintenance, Library Court Room—Lancaster	48.65				
Minor Installations and Changes	230.71	67.96	300	300	200
Miscellaneous, N. O. C.	129.44	64.08	130	130	130
Postage	1,255.49	762.81	1,500	1,500	1,380
Repairs and Maintenance, Tools, Devices and Equipment	828.93	151.07	400	450	450
Telephone	4,176.13	1,740.96	4,200	4,200	4,200
Transportation, Meals and Lodging—Jurors'		25.06	50	100	50
Transportation		.77	1		
Supplies					
Cleaning and Caretaking	166.69	62.77	130	150	150
Furnishings	496.54	277.14	900	900	900
Lighting	26.55	8.24	35	35	35
Miscellaneous, N. O. C.	110.80	32.05	100	100	100
Office, N. O. C.	451.49	159.09	350	350	350
Record Books, Papers, Forms and Covers	1,984.67	995.19	3,200	2,000	2,000
Writing	185.48	62.44	150	180	180
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	4.00	2.00	5	5	5
Water—Lancaster	15.45	7.50	20	20	20
Inventory		Cr. 567.34			
TOTAL MAINTENANCE AND OPERATION	$ 48,047.28	$ 21,806.89	$ 52,276	$ 55,596	$ 53,626
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,961.23	$	$ 262	$ 98	$ 98
1 Blackboard $ 30					
2 Stands 20					
4 Desk Lamps 48					
Non-structural Enclosures and Containers			1,150		
Office Equipment Other Than Furniture	414.75		633	1,386	1,386
7 Electric Clocks $ 56					
6 Typewriters 540					
2 Typewriters 250					
5 Adding Machines 450					
5 Numbering Machines 90					
Ventilating and Power Transmission		84.79	100	125	125
5 Electric Fans $125					
TOTAL CAPITAL OUTLAY	$ 2,375.98	$ 84.79	$ 2,145	$ 1,609	$ 1,609
TOTAL JUSTICE COURTS	$ 217,685.46	$ 105,333.13	$ 218,717	$ 221,062	$ 219,092

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court, Section 67A of the Code of Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense. Revenue earned by this department for the fiscal year 1938-39 was $23,219; estimated for 1940-41, $34,000.

APPROPRIATIONS $693,202

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
50 Superior Court Judges at $9,000 per annum, of which Los Angeles County pays $5,000 and the State of California $4,000			$ 9,000 per annum		$250,000
Outside Judges' Compensation					2,666
1 Secretary Superior Court and Jury Commissioner			600 flat		7,200
1 Asst. Secretary Superior Court and Jury Commissioner			300 flat		3,600
1 Asst. Secretary Superior Court and Jury Commissioner			250 flat		3,000
9 Court Commissioner			350 flat		42,600
2 Stenographic Secretary			160 flat		3,840
17 Stenographer			140 flat		28,560
2 Assistant Stenographer			125 flat		3,000
2 Messenger			85 flat		1,530
2 Investigator			200 flat		4,800
1 Visiting Psychiatrist, M.D.			10 per visit		500
1 Chief Psychopathic Probation Officer			200	$ 240	2,760
1 Psychopathic Probation Officer, Grade II			165	198	2,376
3 Psychopathic Probation Officer, Grade I			145	174	5,472
1 Senior Estate Investigator			200	240(x)	1,764
1 Stenographic Secretary, Grade II			130	156	1,728
2 Stenographer, Grade II			115	138	2,790
1 Clerk, Grade III			115	138(y)	1,680
2 Stenographer, Grade I			100	120	2,880
14 Deputy Psychopathic Probation Officer, who shall serve without compensation					
2 Referee, Juvenile Court			240	288	3,024
1 Court Attendant			100	120	1,355
3 Stenographic Reporter			170	204	6,636
1 Stenographic Secretary, Grade II			130	156	1,728
1 Stenographic Secretary, Grade I			115	138	1,380
4 Dictating Machine Operator			100	120	5,110
Vacation Relief					1,778
(x) Below 1st step					
(y) Above 5th step					
TOTAL SALARIES AND WAGES	$ 373,112.38	$ 188,815.83	$ 383,677	$ 400,819	$ 393,757
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 100.00	$	$ 100	$ 100	$ 100
Jury Fees	110,065.00	40,580.00	103,000	103,000	103,000
Medical Examinations	11,970.00	5,995.00	14,400	14,400	12,000
Reporting and Transcribing	118,254.67	41,753.10	100,800	101,000	101,000
Witness Fees and Expense	7,368.25	3,667.71	8,000	8,000	8,000
Services Other Than Personal					
Auto Mileage	187.04	644.68	1,900	2,000	2,000
Auto Service	2.10		25	25	25
Cartage			100	100	100
Express			10	10	10
Investigator's Expense—Public Domestic Relations Court	478.32	179.08	560	560	560
Jury Mileage	22,288.50	8,691.90	22,000	22,000	22,000
Jurors' Transportation, Meals and Lodging	35,582.76	6,651.18	22,000	22,000	22,000
Lettering and Signs	114.29	24.32	150	150	150
Minor Installations and Changes	462.28	177.74	800	800	800
Miscellaneous, N. O. C.	115.44	7.34	200	200	200
Outside Judges' Expense	3,048.40	839.46	1,500	1,500	1,500
Postage	2,147.95	644.09	2,000	2,150	2,150
Repairs and Maintenance, Tools, Devices and Equipment	1,757.29	610.57	1,600	2,600	2,600
Telegraph and Teletype	21.80	4.59	25	25	25
Telephone	395.96	188.79	400	400	400
Supplies					
Furnishings	730.93		250	3,000	2,500
Newspapers and Directories	4,872.49	2,231.28	5,800	5,400	5,400
Office, N. O. C.	769.48	202.08	650	650	650
Record Books, Papers, Forms and Covers	1,618.83	590.09	2,000	2,000	2,000
Writing	374.57	121.31	565	365	365
Undistributed Charges		158.91			
Contributions, Awards and Fixed Obligations					
Rent of Equipment	288.83	158.62	620	2,000	100
Storage	8.40	21.05	75	75	75
TOTAL MAINTENANCE AND OPERATION	$ 323,023.58	$ 114,142.89	$ 289,530	$ 294,510	$ 289,710

SUPERIOR COURT—Continued

Classification		EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY						
Equipment						
Books		$ 2,277.53	$ 113.62	$ 3,000	$ 2,100	$ 2,100
Furniture and Furnishings		739.00	1,260.59	3,395	3,892	3,067
84 Bookcase Sections	$ 693					
14 Bookcase Bases	72					
14 Bookcase Tops	72					
4 Book Racks	80					
8 File Cabinets	736					
5 File Cabinets	50					
6 Wardrobes	186					
1 Chair	75					
8 Chairs	336					
2 Chairs	40					
1 Costumer	10					
1 Costumer	49					
3 Couches	232					
2 Desks	160					
9 Dictionary Stands	90					
12 Lamps	101					
1 Lectern	30					
2 Letter Trays	15					
1 Typewriter Table	8					
1 Telephone Stand	12					
1 Reporter's Table	20					
Heating					10	10
1 Heater—Thermador	$ 10					
Office Equipment Other Than Furniture		333.85		715	2,949	2,949
3 Copy Holders	$ 83					
2 Dictating Machines	434					
15 Finalines	80					
8 Typewriters	852					
12 Public Address Systems	1,500					
Picture Taking and Exhibiting		33.61		36	386	311
2 X-ray Illuminators	$ 36					
1 Sterescope	275					
Ventilating and Power Transmission		75.41		120	625	625
5 Electric Fans	$ 325					
12 Electric Fans	300					
Children's Court of Conciliation:						
Communicating and Signaling System					700	
Furniture and Furnishings					1,774	445
2 File Cabinets	$ 184					
2 Costumers	10					
1 Lamp	10					
1 Book Rack	15					
6 Chairs	90					
1 Desk	59					
1 Couch	77					
Office Equipment Other Than Furniture					782	228
2 Typewriters	$ 228					
Plus 10% for likely increase in price					326	
TOTAL CAPITAL OUTLAY		$ 3,459.40	$ 1,374.21	$ 7,266	$ 13,544	$ 9,735
TOTAL SUPERIOR COURT		$ 699,595.36	$ 304,332.93	$ 680,473	$ 708,873	$ 693,202

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $52,508

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees	$ 4,060.00	$ 1,516.00	$ 10,000	$ 10,000	$ 10,000
Miscellaneous, N. O. C.			250	250	250
Reporting and Transcribing	4,821.91	3,378.21	10,000	10,000	10,000
Witness Fees and Expense	294.16	319.00	914	914	914
Services Other Than Personal					
Auto Service	169.50	64.50	500	500	500
Jury Mileage	3,129.60	1,074.61	1,075		
Miscellaneous, N. O. C.	48.12				
Postage	55.43	21.65	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	23.69	5.17	25	25	25
Telegraph			15	15	15
Telephone			10	10	10
Supplies					
Miscellaneous, N. O. C.			400	400	400
Newspapers, Periodicals and Directories	57.44	37.08	71	71	71
Office, N. O. C.	35.69	10.50	48	48	48
Record Books, Papers, Forms and Covers	77.07	6.08	150	150	150
Writing	4.46	3.86	25	25	25
Auditing					
Personal Services Other Than Employees					
Auditing County Departments	69,011.72	1,944.60	30,000	30,000	30,000
TOTAL MAINTENANCE AND OPERATION	$ 81,788.79	$ 8,381.26	$ 53,583	$ 52,508	$ 52,508
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 76.39	$	$ 25	$	$
TOTAL GRAND JURY	$ 81,865.18	$ 8,381.26	$ 53,608	$ 52,508	$ 52,508

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting. Revenue earned by this department for the fiscal year 1938-39 was $355,147; estimated for 1940-41, $351,000.

APPROPRIATIONS $483,812

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
Administration					
1 County Clerk			$ 6,900 per annum		$ 6,750
1 Consulting Deputy County Clerk			190	$ 228(y)	4,500
1 Stenographic-Secretary, Grade IV			170	204	2,040
1 Administrative Assistant			155	186	1,860
1 Clerk, Grade II			100	120	1,440
1 Typist-Clerk, Grade II			100	120	1,380
10 Clerk, Grade I, or Typist Clerk, Grade I, as needed			4.35 per day		325
5 Messenger, as needed			4.00 per day		234
2000 Deputy, without compensation.					

COUNTY CLERK—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
		Compensation			
		1st Step		5th Step	
SALARIES AND WAGES—Continued					
Title of Position					
Civil Division					
2 Chief Clerk		240		288(x)	5,544
1 Superior Court Clerk, Department Presiding Judge		190		228(w)	2,700
35 Superior Court Clerk		180		216(y)	93,798
4 Senior Clerk		155		186	8,388
2 Clerk, Grade IV		130		156(w)	3,624
6 Clerk, Grade III		115		138(y)	9,840
2 Clerk, Grade I		90		108(y)	2,450
6 Clerical Aid		80		96(y)	6,708
7 Messenger		80		84	6,720
1 Stenographic-Secretary, Grade II		130		156	1,728
3 Senior Typist-Clerk		150		180	6,144
8 Typist-Clerk, Grade IV		130		156	13,680
4 Typist-Clerk, Grade III		115		138(y)	6,636
1 Stenographer, Grade I		100		120	1,380
16 Typist-Clerk, Grade II		100		120(y)	18,530
10 Typist-Clerk, Grade I		90		108(y)	10,465
1 Photographic Copy Operator		125		150	1,716
1 Photographic Copy Aid		115		138	1,380
Probate Division					
1 Chief Division Clerk		300		360	3,960
2 Head Clerk		190		228(w)	5,236
2 Superior Court Clerk		180		216(y)	5,400
2 Senior Clerk		155		186	4,008
3 Clerk, Grade IV		130		156(y)	5,664
5 Clerk, Grade III		115		138(y)	8,460
3 Clerk, Grade II		100		120(y)	4,335
5 Clerical Aid		80		96(y)	5,580
1 Stenographic-Secretary, Grade III		150		180	1,992
1 Stenographer, Grade II		115		138	1,596
4 Senior Typist-Clerk		150		180	7,680
4 Typist-Clerk, Grade IV		130		156	7,098
8 Typist-Clerk, Grade III		115		138(y)	12,690
6 Typist-Clerk, Grade II		100		120(y)	12,080
3 Typist-Clerk, Grade I		90		108(y)	5,005
Criminal Division					
1 Chief Division Clerk		300		360(x)	3,420
1 Head Clerk		190		228	2,280
8 Superior Court Clerk		180		216(y)	21,600
4 Clerk, Grade IV		130		156(y)	7,416
2 Clerk, Grade III		115		138	3,024
1 Clerk, Grade II		100		120(y)	1,500
2 Clerk, Grade I		90		108	2,465
1 Stenographic Secretary, Grade II		130		156	1,728
2 Senior Typist Clerk		150		180	3,648
3 Typist-Clerk, Grade IV		130		156	5,352
3 Typist-Clerk, Grade III		115		138(y)	4,512
5 Typist-Clerk, Grade II		100		120(y)	7,195
4 Interpreter		130		156	7,052
6 Interpreter, as needed		6.25 per day			2,500
Appellate Division					
1 Superior Court Clerk, Appellate Division		205		246	2,820
1 Typist-Clerk, Grade III		115		138(y)	1,680
Psychopathic Division					
1 Superior Court Clerk		205		246	2,736
1 Typist-Clerk, Grade IV		130		156	1,872
1 Typist-Clerk, Grade III		115		138(y)	1,680
1 Stenographer, Grade I		100		120	1,380
Accounting Division					
1 Accountant, Grade III		220		264	3,036
1 Cashier, Grade IV		175		210(y)	2,700
1 Cashier, Grade III		135		162(y)	1,980
1 Cashier, Grade II		120		144	1,584
1 Cashier, Grade I		110		132(w)	1,584
1 Cashier-Clerk, Grade II		110		132(w)	1,584
1 Cashier-Clerk, Grade I		100		120	1,440
1 Bookkeeping Machine Operator, Grade I		130		156	1,609
1 Typist-Clerk, Grade III		115		138	1,524
Marriage License Division					
1 Senior Clerk		155		186(y)	2,280
1 Clerk, Grade III		115		138(y)	1,860
1 Typist-Clerk, Grade II		100		120(y)	1,680

COUNTY CLERK—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40 Compensation 1st Step	Estimated Current Year 1939-40 Compensation 5th Step	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES—Continued						
Title of Position						
Corporation Division						
1 Senior Clerk			155		186(w)	2,232
2 Clerk, Grade II			100		120(y)	3,120
1 Typist-Clerk, Grade II			100		120(y)	1,500
Branch Office Division						
1 Chief Clerk			240		288	3,024
5 Superior Court Clerk			180		216(y)	13,500
2 Clerk, Grade IV			130		156	3,468
1 Clerk, Grade III			115		138	1,560
1 Clerk, Grade III, ¾ time			115		138	1,035
2 Clerk, Grade II			100		120	2,785
1 Typist-Clerk, Grade IV			130		156	1,812
2 Typist-Clerk, Grade II			100		120	2,790
(w) Between 4th and 5th steps.						
(x) Below 1st step.						
(y) Above 5th step.						
TOTAL SALARIES AND WAGES	$ 472,153.32	$ 229,614.73	$ 454,740		$ 461,528	$ 456,281
Less Service Charges					1,275	1,275
TOTAL SALARIES AND WAGES (NET)	$ 472,153.32	$ 229,614.73	$ 454,740		$ 460,253	$ 455,006
MAINTENANCE AND OPERATION						
Services Other Than Personal						
Auto Mileage	$ 315.76	$ 153.72	$ 300		$ 300	$ 300
Auto Service	2.80		25		25	25
Binding and Book Repairing	510.63	186.50	600		600	600
Cartage	23.06	26.76	30		30	30
Express	27.08	7.25	20		20	20
Historical Records Survey			1,200			
Lettering and Signs			20		20	20
Meals and Lodging			30		30	30
Minor Installations and Changes		629.09	900		1,200	1,200
Miscellaneous, N. O. C.	484.01	6.96	20		20	20
Moving	847.14					
Postage	2,111.97	1,392.98	3,500		3,500	3,500
Printing and Other Reproductive Services	180.14					
Publication of Pamphlets and Books	100.56	100.62	101		100	100
Repairs and Maintenance, Tools, Devices and Equipment	1,917.43	461.58	1,000		1,100	1,100
Telegraph	66.98	38.62	80		80	80
Telephone	19.90	4.75	100		200	200
Transportation, Local	402.02	169.84	400		400	400
Supplies						
Furnishings	123.84	251.44	615		300	300
Newspapers, Periodicals and Directories	244.90	62.13	410		150	150
Office, N. O. C.	1,321.26	464.56	1,200		1,200	1,200
Photographic		1,179.42	4,600		5,875	5,875
Record Books, Papers, Forms and Covers	11,147.81	3,773.68	10,000		10,000	10,000
Writing	895.89	414.80	1,000		1,000	1,000
State Relief Administration		54.62	200			
Contributions, Awards and Fixed Obligations						
Rent of Equipment	20.00					
Rent of Safe Deposit Box	11.00	11.00	11		11	11
TOTAL MAINTENANCE AND OPERATION	$ 20,774.18	$ 9,390.32	$ 26,362		$ 26,161	$ 26,161
Less Service Charges		25.61	44		1,275	1,275
TOTAL MAINTENANCE AND OPERATION—NET	$ 20,774.18	$ 9,364.71	$ 26,318		$ 24,886	$ 24,886
CAPITAL OUTLAY						
Equipment						
Books	$ 55.08	$	$ 50		$ 50	$ 50
Communicating and Signaling	1,633.65					
Furniture and Furnishings	4,380.95	1,365.65	1,750		1,877	1,857
460 Files	$1,610					
1 Cabinet	45					
2 Stands	36					
7 Chairs	126					
2 Stools	40					

COUNTY CLERK—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Hand Conveyed Vehicles	11.25		$		
Measuring and Observing	207.63		120	125	125
1 Time Stamp $ 125					
Office Equipment Other Than Furniture	1,098.05	159.86	965	1,813	1,813
3 No. Machines $ 45					
2 No. Machines 80					
Adding Machine 250					
6 Typewriters 630					
8 Typewriters 808					
Picture Taking and Exhibiting		2,901.44	3,325		
Ventilating and Power Transmission	21.63		110	75	75
3 Electric Fans $ 75					
TOTAL CAPITAL OUTLAY	$ 7,408.24	$ 4,426.95	$ 6,328	$ 3,940	$ 3,920
TOTAL COUNTY CLERK	$ 500,335.74	$ 243,406.39	$ 487,386	$ 489,079	$ 483,812

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items. Revenue earned by this department for the fiscal year 1938-39 was $35,920; estimated for 1940-41, $38,000.

APPROPRIATIONS $129,353

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Compensation 1st Step	5th Step	
1 Coroner			$ 6,600 per annum		$ 6,300
1 Chief Deputy Coroner			300	$ 360	4,320
1 Assistant Chief Deputy Coroner			200	240	2,760
2 Inquest Deputy			200	240	5,520
1 Head Clerk			190	228	2,280
9 Clerk, Grade IV			130	156(y)	18,420
1 Clerk, Grade III			115	138	1,596
3 Stenographic Reporter			170	204	7,260
1 Stenographic Secretary, Grade III			150	180	1,800
1 Typist-Clerk, Grade IV			130	156	1,812
1 Typist-Clerk, Grade I			90	108	1,380
3 Dictating Machine Operator			100	120(y)	4,460
1 Chief Autopsy Surgeon, M. D.			437.50 flat		5,175
3 Autopsy Surgeon, M. D.			400 flat		14,400
1 Autopsy Technician			185	222	2,400
1 Chief Embalmer			190	228	2,736
5 Embalmer, Grade II			170	204	9,408
7 Embalmer, Grade I			140	168	11,256
3 Mortuary Aid			120	144(y)	5,760
1 Deputy Coroner, without compensation.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 108,050.37	$ 52,821.77	$ 106,540	$ 114,152	$ 109,043
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Witness Fees and Expense	$ 50.00	$ 35.85	$ 100	$ 100	$ 100
Services Other Than Personal					
Auto Mileage Allowance	1,629.16	694.40	1,600	1,600	1,608
Auto Mileage—Witnesses	43.40				
Auto Service	1,691.13	640.73	1,600	1,600	1,225
Laundry and Towel Service	236.67	42.68	200	200	200
Meals and Lodging	39.00		30	30	30
Miscellaneous, N. O. C.	5.85	5.00	50	50	50
Photographic and Blueprinting	205.50	25.06	80	100	100
Postage	159.48	61.27	150	150	150
Repairs and Maintenance, Tools, Devices and Equipment	562.52	130.37	300	300	300
Telegraph	190.08	64.71	200	200	200
Testing and Analyzing	2,911.46	835.28	3,000	4,200	4,200
Transportation, Local	41.80	9.34	40	50	50
Transportation, Deceased Persons	244.00	57.50	200	200	200

CORONER—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Embalming	7,555.42	2,488.84	8,500	8,500	8,000
Furnishings (Smocks and Linens)	30.32		100	150	100
Laboratory	269.76	84.66	200	250	250
Newspapers, Periodicals and Directories			75	75	75
Office, N. O. C.	161.56	60.33	100	100	100
Record Books, Papers, Forms and Covers	1,142.10	255.61	1,000	1,100	1,100
Writing	22.27	8.89	25	25	25
Contributions, Awards and Fixed Obligations					
Burial of Indigents	340.00	172.50	350	350	350
TOTAL MAINTENANCE AND OPERATION	$ 17,531.48	$ 5,673.02	$ 17,900	$ 19,330	$ 18,405
CAPITAL OUTLAY					
Equipment					
Books	$ 111.60	$	$ 25	$ 25	$ 25
Furniture and Furnishings	72.36		50	50	
Medical, Surgical and Veterinary				2,025	1,445
3 Embalming Machines $ 185					
4 Embalming Tables 755					
1 Microscope 440					
1 Ambulance Cot 65					
Office Equipment Other Than Furniture	160.42		125	435	435
2 Ediphones $ 435					
Ventilating and Power Transmission	64.89		50		
TOTAL CAPITAL OUTLAY	$ 409.27	$	$ 250	$ 2,535	$ 1,905
TOTAL CORONER	$ 125,991.12	$ 58,494.79	$ 124,690	$ 136,017	$ 129,353

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following sub-divisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget. Revenue earned by this department for the fiscal year 1938-39 was $70,026; estimated for 1940-41, $70,000.

APPROPRIATIONS $1,826,625

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
Administration					
1 Sheriff			$12,000 per annum		$12,000
1 Under-Sheriff, 49/50 time			550 flat		6,468
1 Captain			300 flat(xx)		3,420
1 Sergeant			225 flat(xx)		2,208
2 Deputy Sheriff			170	$ 200	4,320
1 Senior Statistician			205	246(y)	3,000
1 Statistician			160	192	2,016
1 Stenographic Secretary, Grade IV			170	204	2,256
2 Stenographic Secretary, Grade III			150	180	3,984
1 Stenographic Secretary, Grade II			130	156(y)	1,920
2 Stenographic Secretary, Grade I			115	138(y)	3,660
2 Stenographer, Grade II			115	138(y)	3,480
4 Typist-Clerk, Grade III			115	138(y)	7,896
1 Senior Public Relations Assistant			175	210	2,316
1 Public Relations Assistant			155	186	2,148
1 Accountant, Grade IV, 9/10 time			260	312(x)	2,160
1 Accountant, Grade I, 9/10 time			160	192(x)	1,642
2 Bookkeeper, Grade II			125	150(wy)	4,200
1 Bookkeeping Machine Operator, Grade II			130	156	1,812
1 Property Clerk, Grade IV			135	162(y)	2,040
1 Property Clerk, Grade III			120	144(y)	1,800
1 Supply Clerk, Grade II			105	126(w)	1,452

SHERIFF—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
		Compensation			
		1st Step		5th Step	
SALARIES AND WAGES—Continued					
Title of Position					
Civil Division					
1 Chief, Civil Division			425	flat(xx)	4,920
1 Captain			300	flat(xx)	3,420
1 Lieutenant			250	flat	3,000
1 Sergeant, Board of Supervisors			225	flat	2,700
2 Senior Deputy Sheriff			210	flat(y)	5,220
31 Deputy Sheriff			170	200	64,668
1 Deputy Sheriff, 2/3 time, who shall also hold the 1/3 time position of Constable "A"			170	200	1,360
1 Deputy Sheriff, ½ time, who shall also hold the ½ time position of Constable "B"			170	200	1,020
10 Constable "A"			210	flat(xx)	23,846
1 Constable "A", 1/3 time, who shall also hold the 2/3 time position of Deputy Sheriff			210	flat(xx)	735
9 Constable "B"			170	200(x)	18,972
1 Constable "B", ¼ time			170	200	543
1 Constable "B", ½ time, who shall also hold a ½ time position of Deputy Sheriff			170	200(x)	948
1 Constable "B", ½ time			170	200(x)	786
1 Stenographic Secretary, Grade II			130	156	1,560
1 Stenographic Secretary, Grade I			115	138(y)	1,860
1 Stenographer, Grade I			100	120(y)	1,500
6 Typist-Clerk, Grade III			115	138(y)	9,840
1 Typist-Clerk, Grade II			100	120(y)	1,500
1 Typist-Clerk, Grade I			90	108(y)	1,500
1 Cashier, Grade IV			175	210	2,520
7 Bookkeeper, Grade II			125	150(wy)	13,380
2 Senior Clerk			155	186	4,200
4 Clerk, Grade IV			130	156(y)	8,400
1 Clerk, Grade III			115	138	1,434
1 Clerk, Grade II			100	120	1,385
1 Clerical Aid			80	96	948
Criminal Division					
1 Chief, Criminal Division, 9/10 time			425	flat(xx)	4,428
3 Inspector, 9/10 time 1 Inspector			350	flat(xx)	13,464
12 Captain, 9/10 time 7 Captain			300	flat(xx)	60,396
15 Lieutenant			250	flat(xx)	44,100
34 Sergeant			225	flat	91,800
73 Investigator—Sheriff			225	flat(xx)	190,100
5 Senior Deputy Sheriff			210	flat(y)	12,780
500 Deputy Sheriff			5.00 per day		639,050
9 Deputy Sheriff (Female)			170	200	19,560
38 Deputy Sheriff			125	150(w)	66,276
1 Deputy Sheriff—Bailiff for Appellate Court			110	flat	1,320
9600 Deputy Sheriff, who will serve without compensation					
1 Radio Engineer			215	258(x)	2,400
2 Radio Technician			140	168	3,528
1 Stenographic-Reporter—24 hour duty			170	204(y)	2,700
1 Law Stenographer			130	156(y)	1,920
3 Stenographic Secretary, Grade II			130	156	5,436
1 Stenographic Secretary, Grade I			115	138(y)	1,980
34 Stenographer, Grade II			115	138(y)	61,860
1 Stenographer, Grade I			100	120	1,380
1 Typist-Clerk, Grade I			90	108(y)	1,740
5 Janitor, Grade II, ½ time			90	108	3,120
Records and Identification					
1 Chief, Records and Identification			425	flat(xx)	4,620
1 Captain			300	flat(xx)	3,420
2 Sergeant			225	flat	5,220
3 Senior Deputy Sheriff			210	flat(y)	8,100
9 Deputy Sheriff			170	200(y)	19,260
4 Senior Clerk			155	186(w)	8,928
1 Clerk, Grade IV			130	156(y)	2,100
2 Clerk, Grade III			115	138(y)	3,720
1 Statistical Clerk, Grade III			145	174(y)	2,100
2 Statistical Clerk, Grade I			110	132(y)	3,840
2 Stenographer, Grade I			100	120(y)	4,020
7 Teletype Dispatcher			100	120(y)	13,680
10 Typist-Clerk, Grade III			115	138(y)	18,036
8 Typist-Clerk, Grade I			90	108(y)	13,260
1 Messenger			80	84	936
TOTAL SALARIES AND WAGES	$1,531,499.59	$ 765,516.83	$1,542,750	$1,598,941	$1,598,941

(w) Between 4th and 5th steps.
(x) Below 1st step.
(xx) Below flat rate.
(y) Above 5th step.

SHERIFF—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year to 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 667.88	$ 263.92	$ 700	$ 1,000	$ 1,000
Auto Service	2,552.28	960.91	1,900		
Cartage	2.02				
Meals and Lodging	42.50				
Minor Installations and Changes	594.56	3.00	3		
Miscellaneous, N. O. C.	91.47	64.03	95		
Postage	433.61	147.08	500	300	300
Repairs and Maintenance, Tools, Devices and Equipment	123.89	151.87	250	250	150
Supplies					
Ammunition and Explosives		21.60	22		
Badges	627.01	284.20	400	500	500
Cleaning and Caretaking		18.18	25	25	25
Furnishings	817.74				
Lighting	20.68	6.76	10	5	5
Medical and Surgical	.21	.45	1		
Miscellaneous, N. O. C.	67.77	23.62	50		
Newspapers, Periodicals and Directories		6.63	7	10	10
Office, N. O. C.	152.75	42.23	100	150	150
Police Supplies		58.67	59		
Operating Supplies and Tools	6.54				
Record Books, Papers, Forms and Covers	875.10	205.81	500	500	500
Writing	72.77	42.62	75	75	75
Contributions, Awards and Fixed Obligations					
Rent of Conference Room	52.00	18.00	50	150	150
Total Administration	**$ 7,200.78**	**$ 2,319.58**	**$ 4,547**	**$ 2,965**	**$ 2,865**
Civil Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 13,601.05	$ 6,252.33	$ 13,000	$ 13,000	$ 13,000
Auto Service	625.35	194.98	400		
Meals and Lodging		19.45	20		
Minor Installations and Changes	3.63	46.67	50		
Miscellaneous, N. O. C.	32.52	6.74	10		
Postage	1,589.32	576.64	1,300	1,500	1,500
Repairs and Maintenance, Tools, Devices and Equipment	147.73	97.00	125	135	135
Telephone	109.45	57.85	100	100	100
Transportation, Local	286.13	124.68	250	350	350
Supplies					
Cleaning and Caretaking		.88	2		
Lighting	2.43	2.20	5	5	5
Miscellaneous, N. O. C.	6.05	8.03	10		
Newspapers, Periodicals and Directories	100.65	88.00	88	35	35
Office, N. O. C.	144.76	29.35	50	100	100
Record Books, Papers, Forms and Covers	1,238.27	291.51	600	710	710
Writing	71.57	34.87	75	75	75
Total Civil Division	**$ 17,958.91**	**$ 7,830.28**	**$ 16,085**	**$ 16,010**	**$ 16,010**
Civil—Constabulary Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 10,290.60	$ 4,985.19	$ 9,000	$ 9,000	$ 9,000
Electricity	58.53	34.12	60	60	60
Gas	44.58	5.33	10	15	15
Meals and Lodging	30.98	36.06	50	50	50
Maintenance of Court Rooms:					
Beverly Hills	578.74	335.77	600	600	600
El Monte	120.00				
Inglewood	792.22	376.63	800	800	800
Montebello	360.00	236.20	360	360	360
Postage	530.52	386.76	500	500	500
Repairs and Maintenance, Tools, Devices and Equipment	133.10	63.31	130	130	130
Telephone	1,499.24	762.10	1,600	1,600	1,600
Transportation, Local	57.10	78.90	100	100	100
Water	16.20	7.85	15	20	20
Supplies					
Lighting	7.75	5.99	6	5	5
Miscellaneous, N. O. C.	.24				
Newspapers, Periodicals and Directories	13.58	56.51	57		
Office Supplies	41.22	18.98	35	60	60
Record Books, Papers, Forms and Covers	176.56	76.60	175	175	175
Writing	41.93	17.52	40	50	50
Contributions, Awards and Fixed Obligations					
Rental of Building, Lake Hughes	72.00				
Total Civil—Constabulary Division	**$ 14,865.09**	**$ 7,483.76**	**$ 13,538**	**$ 13,525**	**$ 13,525**
Criminal Division					
Personal Services Other Than Employees					
Criminal Investigations (Vice Detail)	$ 12,815.80	$ 6,332.65	$ 13,000	$ 13,000	$ 13,000
Expert Services	20.00	53.53	54	25	25
Sobriety Tests	95.50	33.50	75	150	150

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Ambulance	2,441.50	1,572.00	3,100	3,100	3,100
Auto Mileage Allowance	23,049.32	11,327.24	22,000	30,040	30,040
Auto Service	61,940.83	28,961.10	60,000	60,000	60,000
Cartage	10.80				
Electricity	4,921.54	2,420.50	4,440	4,440	4,440
Express	5.92	2.25	3		
Gas	1,068.82	273.03	600	900	900
Meals and Lodging	3,504.17	466.25	1,500	1,500	1,500
Minor Installations and Changes	265.05	775.80	2,200	750	750
Miscellaneous, N. O. C.	300.22	30.42	75		
Postage	1,573.97	679.94	2,000	2,300	2,300
Repairs and Maintenance, Tools, Devices and Equipment	1,660.08	421.28	1,500	1,500	1,500
Telephone	9,865.81	5,005.23	9,475	9,675	9,675
Transportation	1,376.31	978.89	1,800	1,800	1,800
Water	298.28	156.21	225	225	225
Supplies					
Ammunition and Explosives	380.82	317.26	500	500	500
Cleaning and Caretaking		293.34	600	800	800
Furnishings (Floor Coverings)	175.52	11.58	12	25	25
Lighting	525.39	359.61	470	470	470
Medical, Surgical and Laboratory	Cr. 33.87	40.92	100	200	100
Miscellaneous, N. O. C.	1,066.70	200.54	300		
Newspapers, Periodicals and Directories	174.64	142.74	143	100	100
Operating Supplies and Tools	234.12				
Office, N. O. C.	389.93	97.21	300	500	500
Photographic and Blueprinting	528.54	188.92	400	400	400
Police, N. O. C.	510.95	59.45	150	150	150
Radio Patrol Car	2,008.73	443.86	1,500	1,000	1,000
Record Books, Papers, Forms and Covers	1,727.82	1,001.24	2,000	2,650	2,650
Tools and Instruments		7.07	8		
Writing	331.19	160.78	285	285	285
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	6.40	2.00	4		
Rent of Sub-station and Buildings	15,344.41	8,001.77	16,170	16,170	16,170
Total Criminal Division	$ 148,585.21	$ 70,818.11	$ 144,989	$ 152,655	$ 152,555
Bureau of Records and Identification					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,021.48	469.96	$ 800	$ 800	$ 800
Freight		2.45	3		
Minor Installations and Changes	51.00	30.54	50	50	50
Miscellaneous, N. O. C.	82.25	3.27	10		
Postage	1,111.12	645.90	1,000	950	950
Repairs and Maintenance, Tools, Devices and Equipment	232.34	135.41	200	200	200
Telegraph	598.64	167.53	350	350	350
Telephone		98.88	195	195	195
Teletype	25,694.89	12,884.68	25,377	25,377	25,377
Supplies					
Cleaning and Caretaking		5.49	10		
Drafting	32.82				
Lighting	12.73	2.90	5	5	5
Medical and Surgical	2.03	.49	1		
Miscellaneous, N. O. C.	19.83	2.67	5		
Newspapers, Periodicals and Directories	27.92	28.36	29	50	50
Office, N. O. C.	318.31	116.68	300	425	425
Photographic and Blueprinting	2,216.67	1,193.71	2,400	3,000	2,800
Record Books, Papers, Forms and Covers	1,550.24	959.67	1,800	1,800	1,800
Writing	183.48	114.60	200	200	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment	696.00	348.00	696	696	696
Total Bureau of Records and Identification	$ 33,851.75	$ 17,211.19	$ 33,431	$ 34,098	$ 33,898
TOTAL MAINTENANCE AND OPERATION	$ 222,461.74	$ 105,662.92	$ 212,590	$ 219,253	$ 218,853
Less Service Charges	777.57	216.35	500	500	500
TOTAL MAINTENANCE AND OPERATION—NET	$ 221,684.17	$ 105,446.57	$ 212,090	$ 218,753	$ 218,353
CAPITAL OUTLAY					
Equipment					
Books	$ 17.21	$ 5.56	$ 6	$	$
Cleaning and Caretaking				25	25
1 Incinerator	$ 25				
Communicating and Signaling	7,447.34		6,126	3,490	3,290
Modification of 500-Watt Main Transmitter	$ 650				
5 Replacement Receivers RCA Type	650				
Rebuilding 6 Mobile Transmitters	850				
1 50-Watt Station Transmitter	450				
Mobile Transmitters and Receivers	690				
Electrical				3,000	1,000
1 Teletype Switchboard	$1,000				

SHERIFF—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Furniture and Furnishings	3,193.63		2,427	3,957	3,957
15 Kardex Cabinets—Remington-Rand $1,880					
50 Transfer Cases 237					
3 Index Cabinets 425					
3 Typewriters 330					
3 Typewriter Desks 120					
10 Desks 400					
14 Chairs 280					
3 Stenographer Chairs 45					
6 Cabinets 240					
Heating	86.60				
Measuring and Observing	442.83		253	26	26
1 Postal Scale $ 26					
Metal Working	401.00				
Office Equipment Other Than Furniture	2,407.11				
Picture Taking and Exhibiting	167.98		428	333	283
1 Ilexpo Shutter $ 21					
1 Sliding Back Carriage for Ansco Studio Camera 62					
2 Light Beam Focusers 60					
1 Speed Graphic Camera 115					
1 Synochronizer 25					
Ventilating and Power Transmission			68		
Total Equipment	$ 14,163.70	$ 5.56	$ 9,308	$ 10,831	$ 8,581
Structural and Non-structural Improvements					
Building	$	$	$	$ 750	$ 750
TOTAL CAPITAL OUTLAY	$ 14,163.70	$ 5.56	$ 9,308	$ 11,581	$ 9,331
TOTAL SHERIFF	$1,767,347.46	$ 870,968.96	$1,764,148	$1,829,275	$1,826,625

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal Court—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation. Revenue earned by this department for the fiscal year 1938-39 was $82,534; estimated for 1940-41, $88,000.

APPROPRIATIONS $132,050

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES			Compensation		
Title of Position			1st Step 5th Step		
1 Marshal			$ 450 flat		$ 5,400
1 Assistant Marshal			350 flat		4,200
1 Chief Clerk			250 flat		3,000
1 Chief Criminal Deputy			225 flat		2,700
1 Chief Custodian			225 flat		2,700
1 Head Bookkeeper			200 flat		2,400
1 Cashier			200 flat		2,400
2 Deputy Marshal			190 flat		4,560
48 Deputy Marshal			175 flat		81,900
6 Deputy Marshal			150 flat		5,400
6 Deputy Marshal			130 flat		4,680
TOTAL SALARIES AND WAGES	$ 116,031.56	$ 59,583.42	$ 119,340	$ 119,340	$ 119,340

MARSHAL, MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,593.42	$ 3,778.16	$ 9,000	$ 9,000	$ 9,000
Auto Service	413.07	207.30	500	500	500
Binding and Book Repairing	16.16	3.92	30	30	30
Meals and Lodging (Jury)	58.62	15.75	75	75	75
Miscellaneous, N. O. C.	11.65		25	25	25
Postage	773.21	505.12	850	850	850
Repairs and Maintenance, Tools, Devices and Equipment	240.93	19.41	200	200	200
Telephone	127.95	35.50	175	175	175
Transportation, Local	355.00	77.11	275	275	275
Undistributed		135.68			
Supplies					
Badges	36.19	5.28	40	40	40
Heat, Light and Power	56.60	34.68	90	90	90
Office, N. O. C.	280.85	104.99	160	160	160
Record Books, Papers, Forms and Covers	1,096.07	177.11	1,150	1,135	1,000
Writing	91.42	34.13	40	40	40
TOTAL MAINTENANCE AND OPERATION	$ 12,151.14	$ 5,134.14	$ 12,610	$ 12,595	$ 12,460
CAPITAL OUTLAY					
Equipment					
Books	$ 445.47	$	$ 15	$ 15	$ 15
Furniture and Furnishings	53.29		52		
Office Equipment Other Than Furniture	71.87		72	205	205
2 Typewriters $205					
Measuring and Observing	116.39		116		
Ventilating and Power Transmission				30	30
1 Electric Fan $ 30					
TOTAL CAPITAL OUTLAY	$ 687.02	$	$ 255	$ 250	$ 250
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LOS ANGELES	$ 128,869.72	$ 64,717.56	$ 132,205	$ 132,185	$ 132,050

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget. Revenue earned by this department for the fiscal year 1938-39 was $5,714; estimated for 1940-41, $5,500.

APPROPRIATIONS $38,247

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position			1st Step 5th Step		
1 Marshal			$ 400 flat		$ 4,800
1 Chief Deputy—Civil			250 flat		3,000
1 Assistant Chief Deputy—Civil			225 flat		2,700
4 Deputies, Civil			200 flat		4,800
1 Deputy-Bookkeeper			200 flat		2,400
1 Chief Deputy, Criminal			250 flat		3,000
1 Assistant Chief Deputy, Criminal			225 flat		2,700
2 Deputy, Criminal			200 flat		2,400
5 Deputy, Bailiff			175 flat		9,275
TOTAL SALARIES AND WAGES	$ 31,850.00	$ 15,900.00	$ 35,100	$ 36,300	$ 35,075

MARSHAL, MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,422.60	$ 1,192.40	$ 2,700	$ 2,700	$ 2,650
Postage	128.31	59.22	130	130	130
Repairs and Maintenance, Tools, Devices and Equipment	17.57	20.51	35	25	25
Telegrams				25	25
Supplies					
Miscellaneous Supplies	2.15		10	10	10
Office, N. O. C.	59.56	26.18	48	48	48
Record Books, Papers, Forms and Covers	123.91	35.79	125	125	125
Writing	14.54	2.47	14	14	14
TOTAL MAINTENANCE AND OPERATION	$ 2,768.64	$ 1,336.57	$ 3,062	$ 3,077	$ 3,027
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 151.37	$	$	$ 45	$ 45
1 Filing Cabinet $ 45					
Office Equipment Other Than Furniture				100	100
20 Visible Index Frames $100					
TOTAL CAPITAL OUTLAY	$ 151.37	$	$	$ 145	$ 145
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LONG BEACH	$ 34,770.01	$ 17,236.57	$ 38,162	$ 39,522	$ 38,247

Mechanical Department

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto, and the Veterans Memorial Hall and Sheriff's sub-station at Lancaster. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $856,083

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
General Administration					
1 Chief Mechanical Engineer			$ 7,200 per annum		$ 7,200
1 Senior Mechanical Engineer			275	$ 330	3,600
1 Chief Architect			350	420	4,848
1 Assistant Chief Architect			275	330	3,468
1 Stenographic Secretary, Grade IV			170	204	2,448
1 Stenographic Secretary, Grade I			115	138(y)	1,680
1 Clerk, Grade II			100	120(y)	1,560
1 Clerk, Grade II			4.80 per day(x)		1,206
Accounting Division					
1 Accountant, Grade IV			260	312	3,120
1 Accountant, Grade I			160	192	2,112
1 Bookkeeper, Grade III			160	192	2,016
3 Bookkeeper, Grade I			110	132(y)	5,112
2 Clerk, Grade III			115	138(y)	3,336
1 Clerk, Grade I			90	108	1,200
1 Typist-Clerk, Grade IV			130	156	1,728
4 Typist-Clerk, Grade I			90	108	3,630
1 Stock Man, Grade II			120	144(x)	1,212
1 Stock Man, Grade I			105	126(x)	1,212
Property and Rental Division					
1 Land and Lease Agent			300	360	3,780
1 Stenographic Secretary, Grade I			115	138(y)	1,740
1 Engineering Aid, Grade V			210	252(x)	2,340
1 Property Clerk, Grade III			120	144(x)	1,356
Safety Committee					
1 Safety Engineer			275	330	3,960
1 Stenographic Secretary, Grade I			115	138	1,452
Special District Administration					
1 Electrical Engineer			250	300	3,600
1 Stenographic Secretary, Grade I			115	138(y)	1,680
1 Senior Clerk			155	186	2,052
2 Clerk, Grade III			115	138	3,192

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES—Continued					
Title of Position					
Federal Projects Administration					
1 Construction Superintendent, Grade II		240		288	3,312
2 Construction Superintendent, Grade I		190		228(y)	6,000
1 Senior Clerk		153		186	2,052
1 Clerk, Grade IV		130		156	1,812
1 Material and Cost Clerk		100		120(y)	1,560
1 Bookkeeper, Grade I		110		132	1,392
1 Stenographic Secretary, Grade I		115		138	1,596
1 Typist-Clerk, Grade I		90		108	1,200
Office Equipment Repair Shop					
1 Chief Office Machine Repairman		210		252	2,784
2 Office Machine Repairman, Grade IV		190		228	5,040
2 Office Machine Repairman, Grade III		175		210	4,632
1 Office Machine Repairman, Grade II		160		192	2,112
6 Office Machine Repairman, Grade I		140		168	10,944
1 Office Machine Cleaner		5.50 per day			1,436
1 Office Machine Ribbon Man		4.80 per day(x)			1,206
1 Clerk, Grade III		5.50 per day(y)			1,723
General Government Buildings					
1 Senior Plant Operating Engineer		9.41 per day(y)			2,592
4 Plant Operating Engineer		7.74 per day(y)			7,794
1 Engine Room Aid, Grade II		5.65 per day(y)			1,656
1 Engine Room Aid, Grade I		5.23 per day			250
1 Chief Watchman		145		174	1,992
1 Assistant Chief Watchman		135		162	1,872
44 Watchman		115		138	67,056
Lancaster Buildings					
2 Janitor, Grade I.....one-half time		80		96(y)	1,140
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 91,158.45	$ 41,843.08	$ 172,368	$ 293,474	$ 208,993
Less Service Charges				111,741	111,741
TOTAL SALARIES AND WAGES (NET)	$ 91,158.45	$ 41,843.08	$ 172,368	$ 181,733	$ 97,252
MAINTENANCE AND OPERATION					
General Administration Division					
General Administration					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$	$	$	$ 200	$ 200
Supplies					
Drafting Supplies				1,941	
Office Supplies, N. O. C.				2,509	2,509
Total General Administration	$	$	$	$ 4,650	$ 2,709
Safety Committee					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 400	$ 175
Postage				130	
Supplies					
Stationery and Printing				300	
Total Safety Committee	$	$	$	$ 830	$ 175
Production Center Operating Expense					
Supplies					
Operation Supplies and Tools	$	$	$	$ 1,781	$
Miscellaneous Materials, N. O. C.				2,000	
Total Production Center Operating Expense	$	$	$	$ 3,781	$
Total General Administration Division	$	$	$	$ 9,261	$ 2,884
General Government Buildings Division					
Services Other Than Personal					
Electricity for Light and Power	$ 51,049.70	$ 20,957.12	$ 53,000	$ 53,000	$ 52,000
Gas for Fuel—Engine Room	10,203.07	2,115.25	10,000	10,000	9,000
Gas for Household Purposes	1,865.50	342.88	2,000	2,000	1,200
Inspection Service			1,050	1,050	1,050
Miscellaneous, N. O. C.	628.32	350.70	900	900	600
Repairs and Maintenance, Tools, Devices and Equipment	557.14	1,659.06	2,000	2,266	1,766
Steam—Hosfield Building	1,630.00	679.15	1,630	1,630	1,630
Water	13,536.28	6,089.50	15,000	15,000	13,000

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Fuel Oil			400	400	
Linoleum	1,561.19		1,000	1,000	500
Linoleum Treatment Material			200	300	
Mechanical and Plant Supplies	916.95	487.50	1,000	1,878	1,378
Miscellaneous, N. O. C.	121.50	182.45	800	800	500
Total	$ 82,069.65	$ 32,863.61	$ 88,980	$ 90,224	$ 82,624
Maintenance—Buildings					
Ordinary Alterations Undistributed					
Agricultural	$ 4,393.16	$ 1,727.68	$ 4,200	$ 4,000	$ 4,000
Braun	2,567.75	1,092.67	2,600	2,500	2,500
Hall of Justice	33,794.23	11,631.58	34,000	34,000	32,900
Hall of Records	36,839.30	11,798.75	36,000	36,000	34,900
Hosfield	5,292.32	1,830.11	5,000	5,000	5,000
Katz	3,042.04	1,186.43	3,000	2,800	2,800
Law	8,103.35	2,108.21	6,500	7,000	7,000
Miscellaneous	3,805.49	1,978.65	4,500	4,000	4,000
Motor Transit	2,085.32	635.69	1,700	2,000	2,000
Municipal Courts	4,649.43	1,263.35	4,500	4,600	4,600
Standards	1,190.72	392.21	1,000	1,000	1,000
Total Ordinary Alterations Undistributed	$ 105,763.11	$ 35,645.33	$ 103,000	$ 102,900	$ 100,700
Alterations Extraordinary					
Agricultural	$ 2,181.45	$ 22.67	$ 500	$ 1,942	$ 1,132
Braun	2,286.31	637.13	2,000	2,448	1,435
Civic Center	2,137.00				
Hall of Justice	15,088.41	3,359.55	17,000	41,841	23,909
Hall of Records	23,808.11	2,710.10	28,000	20,558	13,976
Hosfield	1,132.28	12.75	500	730	619
Katz	1,113.83	155.71	700	1,005	1,005
Klinker	113.16	8.07	10		
Law	1,512.99	657.64	1,200	182	182
Motor Transit		288.55	600	504	362
Miscellaneous	8,466.14	1,899.14	3,000	6,517	4,864
Municipal Courts	2,451.11	964.81	2,000	2,543	2,543
Standards	31.43		400	2,820	2,820
Alterations Unforeseen			8,500	8,000	8,000
Total Alterations Extraordinary	$ 60,322.22	$ 10,716.12	$ 64,410	$ 89,090	$ 60,838
Total Maintenance—Buildings	$ 166,085.33	$ 46,361.45	$ 167,410	$ 191,990	$ 161,538
Typewriter Maintenance					
Typewriter Shop—Supplies	$	$	$	$ 4,000	$ 4,000
Typewriter Shop—Ribbons				4,800	4,800
Total	$	$	$	$ 8,800	$ 8,800
Total General Government Buildings Division	$ 248,154.98	$ 79,225.06	$ 256,390	$ 291,014	$ 252,962
Lancaster Buildings Division					
Services Other Than Personal					
Electricity for Light and Power	$	$	$ 1,250	$ 1,250	$ 1,250
Maintenance, N. O. C.	2,526.74	1,054.61	2,920		
Repairs and Maintenance, Tools, Devices and Equipment			200	200	200
Supplies					
Fuel Oil			750	750	750
Total Lancaster Buildings Division	$ 2,526.74	$ 1,054.61	$ 5,120	$ 2,200	$ 2,200
Property and Rental Division					
Services Other Than Personal					
Auto Service	$	$	$	$ 260	$ 260
Drafting Service				200	200
Electricity—Civic Center Building		298.40	600	600	
Electricity—Justice Courts	914.61	168.54	1,000	1,100	1,100
Gas—Justice Courts	588.40	53.84	600	600	600
Water—Justice Courts	186.23	63.69	200	200	200
Contributions, Awards and Fixed Obligations					
Insurance—Fire, etc.	375.00	179.45	200		
Parking Space Land		157.50	158		
Rent—Beach Property		12,452.78	12,453	6,933	6,933
Rent—Earl Property	2,106.11	500.00	500		
Rent—City Hall Property	139,711.08	48,770.29	109,000	127,000	127,000
Rent—Long Beach Property	62,308.85	35,247.00	70,134	70,134	70,134
Rent—Market St. Garage	9,336.00	4,040.00	9,836	9,936	9,936
Rent—San Pedro Property	2,259.90		2,260	2,260	2,260
Rent—Various	213,106.24	103,305.74	208,072	221,648	206,238
Taxes	18,329.29		20,197	19,896	19,896
Mechanical Services				11,500	11,500
Total Property and Rental Division	$ 449,221.71	$ 205,237.23	$ 435,210	$ 472,267	$ 456,257
TOTAL MAINTENANCE AND OPERATION	$ 699,903.43	$ 285,516.90	$ 696,720	$ 774,742	$ 714,303
Less Service Charges	14,307.43	2,280.87	14,000	25,509	25,509
TOTAL MAINTENANCE AND OPERATION—NET	$ 685,596.00	$ 283,236.03	$ 682,720	$ 749,233	$ 688,794

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY						
Equipment						
Mechanical						
Books		$	$	$ 4	$ 17	$ 17
Cloth and Leather Working					120	120
1 Upholstering Machine—Auto	$ 120					
Construction, Repairing & Wrecking		1,265.00			423	423
1 Transmission Jack	$ 59					
2 Hydraulic Floor Jacks	202					
2 Jiggle Jacks	72					
1 Hydraulic Floor Jack	90					
Fire Fighting					2,232	666
50 Fire Extinguishers	$ 522					
6 Pyrene Extinguishers	72					
6 Foamite Exinguishers	72					
Furniture and Furnishings		170.09		275	701	161
1 Double Steel Locker	$ 40					
1 Filing Cabinet	17					
1 Chair	22					
1 Addition to Cabinet	47					
1 Filing Cabinet	35					
Garage		1,292.22		55	1,820	1,160
1 Tire Re-Groover	$ 18					
1 Tread Renewer	85					
1 Tread Renewer	39					
1 Gear Oil Dispenser	18					
6 Gas Tanks and Pumps	1,000					
Hand-Conveyed Vehicles				56		
Heat, Light and Power		47.44			2,880	2,880
1 1-HP Motor	$ 66					
1 2-HP Motor with Pulley	90					
1 AC Motor for Ventilating Ducts	144					
1 Domestic Water Heater	132					
New Steam Traps	48					
Complete master fuel control system to all boilers	2,400					
Hoisting, Shifting and Loading		80.57		95	390	
Measuring and Observing		537.44		785	637	535
1 Mileage Indicator and Speedometer	$ 60					
1 Distributor Lab. T.E.	198					
1 Electric Tachometer	150					
1 Precision Volt-ammeter Test Set	54					
1 Radio Tube Tester	73					
Metal Working		3,105.69		1,345	2,427	1,592
2 Electric Drills	$ 92					
1 Hydraulic Press	36					
1 Valve Facer (Replace)	414					
2 Tool Toters	36					
2 Fender Dollies	12					
1 Sand Blast Gun	14					
1 Dynamic Wheel Balancer	288					
1 Vise Stand and Vise	20					
1 Flexible Grinder	150					
1 Electric Drill	69					
1 Set Cutting and Welding Torches	133					
1 Fire Pot	60					
2 Small Handgrinders and Attachments	48					
1 Bench Vise	42					
1 Bench Drill Stand	21					
1 6" Bench Grinder	36					
1 Portable Vise and Stand	33					
2 Chain Vises	42					
1 Ball Bearing Electric Drill	46					
Misc. Production and Construction				250	709	709
Steel Scaffolding	$ 709					
Motor Vehicles		83,978.25	5,992.16	54,337	58,005	58,005
Motor Vehicles—Accessories		87.45				
Non-Metallic Mineral Working		605.72		50	203	203
1 Spray Gun	$ 59					
8 Galvanized Iron Paint Racks	144					
Non-Structural Enclosures and Containers				76	384	204
1 Air Tank	$ 108					
2 Lubricating Oil Tanks	96					
Office Equipment Other Than Furniture		192.73		118	264	230
1 Typewriter	$ 100					
1 Elite Typewriter	130					
Pumping and Air Compressing				300	1,464	438
1 Air Compressor	$ 420					
1 Portable Transfer Lubricating Oil Pump	18					
Total Mechanical		$ 91,362.60	$ 5,992.16	$ 57,746	$ 72,676	$ 67,343

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
General Government Buildings Division	$	$	$ 490	$	$
Miscellaneous Heat, Light and Power			467		
Pumping and Air Compressing	1,445.20				
Special and Miscellaneous			22,000		
Steam Boiler Plant			325		
Ventilating and Power Transmission					
Total General Government Buildings Division	$ 1,445.20	$	$ 23,282	$	$
Lancaster Buildings Division					
Cleaning and Sanitation	$ 25.75	$	$	$	$
Furniture and Furnishings	730.24		350		
Lawn and Garden				17	17
1 Lawn Mower	$ 10				
1 Lawn Edger	7				
	$				
Total Lancaster Buildings Division	$ 755.99	$	$ 350	$ 17	$ 17
Total Equipment	$ 93,563.79	$ 5,992.16	$ 81,378	$ 72,693	$ 67,360
Structural and Non-structural Improvements	$	$	$ 1,000	$	$
Resurfacing Lot South of Hall of Records					
Re-construct Elevator, Katz Building	1,693.06	11,148.78	11,149		
Furnish and Install Fan and Ventilating System in Jail Hospital				694	694
Grading and Landscaping Lot South of Hall of Records	8,853.26				
Construct Storage Building in Shop Yard for Plumbing Supplies				2,150	
Build Addition to Automobile Paint Shop				235	235
Grade Areas in Front of Machine Shop Building and Lawn				250	250
Install Floor—West side of Garage Building at 1701 Zonal Ave.				600	600
Install Floor—East side of Garage Building at 1701 Zonal Ave.				360	360
Install Sprinkler System in Front of County Shops Buildings				538	538
Memorial Hall—Lancaster	28,993.50				
Sheriff's Substation—Lancaster	10,635.90				
Total Structural and Non-structural Improvements	$ 50,175.72	$ 11,148.78	$ 12,149	$ 4,827	$ 2,677
TOTAL CAPITAL OUTLAY	$ 143,739.51	$ 17,140.94	$ 93,527	$ 77,520	$ 70,037
TOTAL MECHANICAL DEPARTMENT	$ 920,493.96	$ 342,220.05	$ 948,615	$1,008,486	$ 856,083

Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of, approximately, 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year. Revenue earned by this department for the fiscal year 1938-39 was $2,374; estimated 1940-41, $600.

APPROPRIATIONS $283,605

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Compensation		
		1st Step		5th Step	
1 Superintendent of Janitor and Elevator Service		$ 225		$ 270(y)	$ 3,300
1 Assistant Superintendent of Janitor and Elevator Service		155		186	1,956
1 Janitor Foreman		130		156(y)	1,920
5 Janitor, Working Foreman		100		120(y)	8,100
104 Janitor, Grade II		90		108(y)	156,720
8 Janitor, Grade I		80		96(y)	10,560
5 Janitress		80		96(y)	5,940
1 Chief Elevator Starter		115		138(y)	1,800
3 Elevator Starter		105		126(y)	5,040
34 Elevator Operator, Grade II		95		114(y)	47,880
1 Truck Driver, Grade I		6.37 per day			1,524
1 Stenographic Secretary, Grade I		115		138	1,524
1 Clerk, Grade I		90		108(y)	1,620
2 Clerical Aid		80		96(y)	2,160
1 Supply Clerk, Grade II		105		126	1,440
5 Elevator Operator, Grade II, as needed		4.55 per day			1,950
20 Janitor, Grade II, as needed		4.35 per day			5,286
1 Janitress, as needed		4.00 per day			385
Janitors extra compensation for work in offices of Board of Supervisors, Civil Service Commission and Coroner					480
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 270,783.77	$ 136,999.63	$ 270,241	$ 269,159	$ 259,585

JANITORS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 250.60	$ 133.23	$ 350	$ 350	$ 292
Cleaning and Sanitation, N. O. C.	10.82				
Laundry and Towel	2,400.00	450.00	2,400	2,400	1,800
Miscellaneous, N. O. C.	4.88	47.03	95	100	50
Postage				2	
Repairs and Maintenance, Tools, Devices and Equipment	296.21	146.03	200	300	200
Transportation		10.00	10	10	10
Waste Removal	1,140.00	475.00	1,260	1,260	1,140
Supplies					
Ice	5,095.78	2,522.01	5,000	5,500	5,250
Janitors'	13,788.78	4,678.15	14,400	14,400	14,000
Office, N. O. C.	26.60	19.15	20		
Pest Poisons and Exterminators	424.07	159.14	160	400	400
Record Books, Papers, Forms and Covers	89.65	81.66	82	125	125
Toweling	110.57	201.50	300	500	250
Writing	.88	1.01	2		
TOTAL MAINTENANCE AND OPERATION	$ 23,638.84	$ 8,923.91	$ 24,279	$ 25,347	$ 23,517
Less Service Charges	47.78	17.00	17		
TOTAL MAINTENANCE AND OPERATION—NET	$ 23,591.06	$ 8,906.91	$ 24,262	$ 25,347	$ 23,517
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 20.05	$	$ 250	$ 200	$
Furniture and Furnishings	241.76		180	400	400
20 Water Coolers $ 400					
Hand Conveyed Vehicles			194		
Office Equipment Other Than Furniture				103	103
1 Calculating Machine $ 103					
Refrigerating				309	
TOTAL CAPITAL OUTLAY	$ 261.81	$	$ 624	$ 1,012	$ 503
TOTAL JANITORS	$ 294,636.64	$ 145,906.54	$ 295,127	$ 295,518	$ 283,605

Protection to Person and Property

Total Appropriations $1,952,751

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law. Revenue earned by this department for the fiscal year 1938-39 was $712,002; estimated for 1940-41, $730,000.

APPROPRIATIONS $523,809

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 County Recorder			$ 6,600 per annum		$ 6,300
1 Chief Deputy County Recorder			300	$ 360	3,960
1 Chief Clerk			240	288	3,024
5 Head Clerk			190	228(y)	12,636
11 Senior Clerk			155	186(y)	24,068
15 Clerk, Grade IV			130	156(w)(y)	29,160
13 Clerk, Grade III			115	138(y)	22,788
55 Comparer			115	138(y)	100,264
23 Indexer			100	120(y)	39,600
3 Clerk, Grade II			100	120	4,020
4 Clerk, Grade I, or Typist-Clerk, Grade I, as needed			4.35 per day		1,440
1 Stenographic Secretary, Grade IV			170	204	2,148
2 Stenographic Secretary, Grade II			130	156	3,456
3 Typist-Clerk, Grade IV			130	156	5,184
3 Typist-Clerk, Grade III			115	138(y)	5,100
9 Typist-Clerk, Grade II			100	120	14,160
3 Typist-Clerk, Grade I			90	108(x)	3,360
130 Typist-Clerk, Grade II			.06½ per folio(y)		206,400
20 Deputy, without compensation					
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 510,871.44	$ 217,406.47	$ 472,465	$ 495,828	$ 487,068
MAINTENANCE AND OPERATION					
Service Other Than Personal					
Auto Mileage	$	$ 25.44	$ 26	$ 25	$ 25
Auto Service	11.10		15	20	20
Binding and Book Repairing	1,553.73	738.81	2,140	2,500	2,500
Express	28.12	3.66	15	25	25
Meals and Lodging	21.09		25	25	25
Miscellaneous, N.O.C.	319.08	137.59	175	350	350
Photographic and Blueprinting			1,200	3,600	3,600
Postage	9,109.61	4,885.24	9,400	9,500	9,500
Printing and Other Reproductive Services	469.53	334.38	850	900	900
Repairs and Maintenance, Tools, Devices and Equipment	2,406.03	4,961.15	6,030	2,650	2,650
Telegraph	.48		5	5	5
Telephone			5	5	5
Transportation	26.20		25	25	25
Transportation, Local			25	25	25
Supplies					
Maps and Blueprints	262.36	64.18	275	275	275
Office, N.O.C.	1,720.57	626.64	1,650	1,600	1,600
Record Books, Papers, Forms and Covers	6,992.55	4,093.72	7,550	8,000	8,000
Typewriter Ribbons	853.26	217.36	700	750	750
Writing Supplies	481.66	292.47	550	600	600
Contributions, Awards and Fixed Obligations					
Association Fee			3	3	3
TOTAL MAINTENANCE AND OPERATION	$ 24,255.37	$ 16,380.64	$ 30,664	$ 30,883	$ 30,883

RECORDER—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment					
Books			$ 50	$	$
Furniture and Furnishings	1,460.52		2,083	3,134	3,134
8 Desks	$ 257				
13 Chairs	271				
6 Filing Cabinets	360				
1 Small Table	6				
1 Steel Map Case	140				
6 Steel Bookcases	2,100				
Non-structural Enclosures and Containers				580	
Office Equipment Other Than Furniture	312.45		38	2,696	2,646
1 Calculating Machine	$ 570				
20 Typewriters	2,015				
2 Erasing Machines	25				
3 Numbering Machines	36				
Ventilating and Power Transmission			103	78	78
3 Fans	$ 78				
TOTAL CAPITAL OUTLAY	$ 1,772.97	$	$ 2,274	$ 6,488	$ 5,858
TOTAL RECORDER	$ 536,899.78	$ 233,787.11	$ 505,403	$ 533,199	$ 523,809

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law. Revenue earned by this department for the fiscal year 1938-39 was $55,845; estimated for 1940-41, $60,000.

APPROPRIATIONS $43,172

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Positior			1st Step 5th Step		
1 Public Administrator			$ 5,700 per annum		$ 5,550
1 Chief Deputy Public Administrator			249	$ 288	3,024
1 Senior Estate Investigator			200	240(x)	2,268
3 Estate Investigator			175	210(x)	6,360
1 Senior Real Estate Investigator			175	210(x)	2,076
1 Real Estate Investigator			155	186	2,052
1 Accountant, Grade II			190	228(x)	2,076
1 Accounting Aid			125	150(w)	1,800
1 Bookkeeper, Grade II			125	150(y)	1,860
1 Clerk, Grade IV			130	156	1,812
1 Stenographic Secretary, Grade I			115	138	1,596
3 Stenographer, Grade I			100	120	4,270
1 Typist-Clerk, Grade IV			130	156	1,644
2 Typist-Clerk, Grade I			90	108(y)	2,540
1 Store Helper, Grade II			95	114	1,240
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	36,926.24	$ 18,620.00	$ 37,390	$ 40,318	$ 40,168
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 163.68	$ 52.52	$ 140	$ 175	$ 140
Fees and Charges of Insolvent Estates				375	200
Miscellaneous, N.O.C.	48.38	4.45	25	25	25
Postage	738.16	297.82	700	850	700
Publishing Reports and Advertising	243.10	140.80	300	300	285
Repairs and Maintenance, Tools, Devices and Equipment	318.67	112.87	150	250	150
Telegraph	2.12		10	10	10
Telephone			15	15	
Transportation, Local	49.21	19.94	40	50	50

PUBLIC ADMINISTRATOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Maps and Blueprints	10.85	10.52	11	20	10
Office, N.O.C.	260.62	46.05	200	200	150
Record Books, Papers, Forms and Covers	936.14	401.14	800	850	850
Writing	77.04	52.06	53	80	80
Contributions, Awards and Fixed Obligations					
Insurance	95.20		96		
TOTAL MAINTENANCE AND OPERATION	$ 2,943.17	$ 1,138.17	$ 2,540	$ 3,200	$ 2,650
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 237.70	$ 42.03	$ 105	$ 246	$ 151
1 Desk $ 55					
20 File Cabinets 96					
Office Equipment Other Than Furniture	218.74			404	203
2 Typewriters $ 203					
TOTAL CAPITAL OUTLAY	$ 456.44	$ 42.03	$ 105	$ 650	$ 354
TOTAL PUBLIC ADMINISTRATOR	$ 40,325.85	$ 19,800.20	$ 40,035	$ 44,168	$ 43,172

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

APPROPRIATIONS $22,941

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Stenographic Secretary, Grade II			$ 130	$ 156	$ 1,812
7 Stenographer, Grade I			100	120(y)	9,825
1 Statistical Clerk, Grade II			125	150	1,572
1 Typist-Clerk, Grade I, as needed			4.35 per day		55
1 Typist-Clerk, Grade I			90	108	1,080
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 13,516.55	$ 6,811.14	$ 12,606	$ 14,469	$ 14,344
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 4,981.67	$ 1,611.86	$ 5,000	$ 5,000	$ 4,700
Express	47.05	19.16	40	40	40
Freight	1.29				
Meals and Lodging	849.52	296.88	800	800	800
Photographic and Blueprinting	68.01	2.76	250	50	50
Postage	162.25	42.66	100	125	125
Repairs and Maintenance, Tools, Devices and Equipment	159.96	30.47	150	165	165
Telegraph	16.27	3.91	15	15	15
Telephone	292.22	470.41	1,200	1,200	1,100
Transportation, Local	10.75	14.00	14	20	20
Supplies					
Demonstration Material	112.49	26.67	100	375	325
Miscellaneous, N. O. C.	7.82	1.58	10	10	10
Newspapers and Periodicals	10.60	2.00	20	15	15
Office, N. O. C.	818.35	239.03	710	810	810
Record Books, Papers, Forms and Covers	144.84	95.74	96	75	75
Writing	45.65	10.55	25	25	25
Contributions, Awards and Fixed Obligations					
Rent of Parking Space	189.00				
TOTAL MAINTENANCE AND OPERATION	$ 7,917.74	$ 2,867.68	$ 8,530	$ 8,725	$ 8,275

FARM ADVISOR—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books	$ 42.07	$	$ 50	$ 35	$ 35
Furniture and Furnishings	44.91				
Measuring and Observing				12	12
1 Land Level $ 12					
Office Equipment Other Than Furniture	96.37		59	200	200
1 Adding Machine $ 125					
1 Multiplex 75					
Picture Taking and Exhibiting	302.67			75	75
1 Spectroscope $ 35					
1 Camera 40					
TOTAL CAPITAL OUTLAY	$ 486.02	$	$ 109	$ 322	$ 322
TOTAL FARM ADVISOR	$ 21,920.31	$ 9,678.82	$ 21,245	$ 23,516	$ 22,941

Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto. Revenue earned by this department for the fiscal year 1938-39 was $101; estimated for 1940-41, $135.

APPROPRIATIONS $9,849

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Boat Engine Operator			$ 159	$ 180	$ 1,880
TOTAL SALARIES AND WAGES	$ 3,453.40	$ 750.00	$ 1,800	$ 1,880	$ 1,880
Less Service Charges			600	640	640
TOTAL SALARIES AND WAGES (NET)	$ 3,453.40	$ 750.00	$ 1,200	$ 1,240	$ 1,240
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 181.68	$ 142.88	$ 250	$ 250	$ 250
Auto Service	61.30	20.43	200	200	200
Destruction of Predatory Animals	531.00	75.00	150	350	350
Meals and Lodging	.75	1.86	15	15	15
Miscellaneous, N. O. C.	1.30			750	150
Repairs and Maintenance, Tools, Devices and Equipment	85.64	502.30	750		
Protection to Fish and Game		1,090.31	2,500	2,500	2,500
Supplies					
Patrol Boat	2,263.75	518.57	2,050	2,050	2,050
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat	336.50		635		
Rent, Boat-Ways, etc.	144.00	41.00	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 3,605.92	$ 2,392.35	$ 6,750	$ 6,315	$ 5,715
Less Service Charges	1,352.99	233.75	935	935	935
TOTAL MAINTENANCE AND OPERATION—NET	$ 2,252.93	$ 2,158.60	$ 5,815	$ 5,380	$ 4,780
CAPITAL OUTLAY					
Equipment					
Lighting	$	$	$ 75	$	$
Measuring and Observing	91.16		55		
Water Transportation			55	4,429	3,829
1 Motor $3,829					
TOTAL CAPITAL OUTLAY	$ 91.16	$	$ 185	$ 4,429	$ 3,829
TOTAL FISH AND GAME WARDEN	$ 5,797.49	$ 2,908.60	$ 7,200	$ 11,049	$ 9,849

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

Appointive. The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation; the planting, trimming and maintenance of roadside trees. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area. Revenue earned by this department for the fiscal year 1938-39 was $11,769; estimated for 1940-41, $22,800.

APPROPRIATIONS $721,187

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
General Administration					
Administration					
1 County Forester and Fire Warden		$ 6,840 per annum			$ 6,720
1 Chief Assistant County Forester and Fire Warden, 4/5 time		375	$ 450		4,140
1 Office Manager, Grade II, 4/5 time		260	312(x)		2,352
1 Fire Warden, Grade IV, 4/5 time		210	252		2,160
1 Stenographic Secretary, Grade III, 4/5 time		150	180		1,670
1 Stenographic Secretary, Grade II, 4/5 time		130	156		1,382
1 Stenographic Secretary, Grade I, 4/5 time		115	138		1,277
1 Stenographic Secretary, Grade I		115	138		1,440
1 Typist-Clerk, Grade I		90	108(y)		1,500
1 Clerical Aid		80	96(y)		1,200
2 Head Dispatcher		150	180		3,984
Accounts and Records					
1 Accountant, Grade II, 4/5 time		190	228		1,864
1 Bookkeeper, Grade II, 4/5 time		125	150		1,440
1 Bookkeeping Machine Operator, Grade II		130	156(w)		1,872
1 Typist-Clerk, Grade IV, 4/5 time		130	156		1,498
1 Typist-Clerk, Grade II		100	120		1,415
1 Clerk, Grade III, 4/5 time		115	138(y)		1,392
1 Clerk, Grade III		115	138		1,430
1 Clerk, Grade II		100	120(y)		1,560
Construction Division					
1 Forestry Construction Superintendent, 4/5 time		240	288(y)		3,120
2 Assistant Forestry Construction Superintendent		175	210		4,416
1 Clerk, Grade IV		130	156		1,812
1 Stenographic Secretary, Grade I		115	138		1,596
1 Communications Engineer		190	228(w)		2,736
1 Communications Technician		130	156		1,644
1 Telephone Lineman Working Foreman		10.01 per day(x)			2,400
1 Telephone Lineman Helper, Grade II		6.37 per day(x)			1,507
2 Telephone Lineman Helper, Grade I		5.46 per day(x)			2,714
4 Power Equipment Operator		9.10 per day(x)			8,770
1 Carpenter		8.02 per day(y)			2,297
3 Forestry Camp Superintendent, Grade II		165	198(y)		7,200
1 Forestry Camp Superintendent, Grade I		7.28 per day(x)			2,113
23 Forestry Construction Foreman		6.37 per day(x)			26,752
15 Construction and Repair Laborer		5.01 per day			3,966
30 Probationer		30	flat		10,800
Intelligence Division					
1 Forestry Engineer, 4/5 time		235	282(y)		2,880
1 Forestry Engineer Aid, Grade IV, 2/3 time		195	234(x)		1,512
1 Forestry Engineer Aid, Grade III, 4/5 time		170	204		1,805
2 Forestry Engineer Aid, Grade II, 4/5 time		150	180(x)		2,630
1 Forestry Right-of-Way Agent, 2/3 time		200	240		1,600
1 Statistician, 4/5 time		160	192(x)		1,517
1 Stenographer, Grade II, 4/5 time		115	138		1,162
Service of Supply Division					
1 Supply and Transportation Officer, 4/5 time		225	270(x)		1,814
1 Assistant Supply and Transportation Officer		150	180		1,800
1 Typist-Clerk, Grade IV		130	156		1,812
1 Stenographer, Grade I		100	120		1,250
1 Property Clerk, Grade III, 4/5 time		120	144(y)		1,392
1 Fire Equipment Inspector		170	204		2,256
1 Clerk, Grade IV		130	156		1,812
2 Fire Equipment Repairman		170	204		4,080
1 Chauffeur		130	156		1,728
7 Truck Driver, Grade II		6.37 per day			11,508
1 Storekeeper, Grade II		150	180		1,992
1 Supply Clerk, Grade III		120	144(y)		1,800
2 Stockman, Grade I		105	126(y)		3,240
1 Equipment Maintenance Man, Grade II		5.69 per day(y)			1,644
2 Equipment Maintenance Man, Grade I		5.23 pef day(x)			1,357
1 Blacksmith		8.19 per day(x)			2,110
1 Blacksmith Helper, Grade II		6.37 per day(x)			1,507
4 Construction and Repair Laborer		5.01 per day(x)			1,148
8 Camp Cook		120	144(y)		6,600
6 Camp Cook, as needed		120	140		660
7 Assistant Camp Cook		105	126(y)		3,960
8 Camp Flunky		80	84(y)		2,795
6 Camp Flunky, as needed		80	84		390

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Fire Prevention and Control					
Fire Prevention Bureau					
1 Fire Prevention Engineer			250	300	3,156
1 Assistant Fire Prevention Engineer			210	252	2,652
1 Projectionist-Photographer			145	174(y)	2,100
5 Fire Prevention Inspectors			180	216(x)	9,972
1 Fire Warden, Grade II			165	198	2,076
1 Stenographic Secretary, Grade II			130	156	1,728
Institution Fire Protection					
4 Fire Apparatus Engineer, Grade II			165	198	8,352
2 Fire Apparatus Engineer, Grade II, as needed			165	198	660
20 Call Fireman			1.00 per drill		2,784
Prevention and Control of Forest Fires					
Field Divisions					
2 Fire Warden, Grade V			250	300	7,068
4 Fire Warden, Grade IV			210	252(w)	12,096
5 Fire Warden, Grade III			180	216(y)	12,792
11 Fire Warden, Grade II			165	198(w)	24,192
8 Fire Warden, Grade I			150	180(wx)	15,663
26 Fire Apparatus Engineer, Grade I			150	180	51,600
4 Fire Apparatus Engineer, Grade I, as needed			150	180	332
56 Forest Fireman, Grade II			130	156	101,136
20 Forest Fireman, Grade I			115	138(w)	33,360
13 Observer			115	139	18,804
4 Senior Dispatcher			130	156(w)	7,488
6 Dispatcher			115	138	9,144
1 Stenographer, Grade II			115	138	1,434
6 Pack Train Packer, as needed			.30 per hour .20 per hour		
12 Sector Fire Fighter, as needed			.35 per hour .25 per hour		3,000
25 Fire Crew Leader, as needed			.30 per hour .20 per hour		
500 Fire Fighter, as needed			.25 per hour .15 per hour		
5 Fire and Game Patrolman, as needed			4.40 per day		
2 Fire and Game Patrolman, with automobile, as needed			7.70 per day		
1 Fire and Game Patrolman			4.50 per day		888
1 Fire and Game Patrolman, as needed, furnish own transportation			.55 per hour		
300 Deputy, Fish, Game and Fire Warden, without compensation.					
300 Voluntary Fish, Game and Fire Warden, without compensation.					
Forestation—Field Planting					
1 Forester, Grade IV			250	300(x)	2,760
1 Stenographer, Grade II			115	138	1,446
1 Forester, Grade II			165	198	2,076
1 Forestry Aid, Grade III			6.25 per day(y)		1,723
1 Forestry Aid, Grade II			5.50 per day		1,435
1 Forestry Aid, Grade I			4.50 per day(y)		1,292
Forestation—Nursery					
1 Forester, Grade I, with room			150	180	1,800
1 Forester Aid, Grade II			5.50 per day		1,436
4 Forestry Aid, Grade I			4.50 per day		4,697
Planting, Trimming and Maintenance of Roadside Trees					
1 Forester, Grade II			165	198	2,172
4 Parkway Maintenance Man, Grade III			6.25 per day(y)		6,896
10 Parkway Maintenance Man, Grade II			5.50 per day(x)		13,806
5 Parkway Maintenance Man, Grade I			5.00 per day		6,525
1 Utility Tractor Operator			6.73 per day(x)		1,507
4 Truck Driver, Grade II			6.37 per day		6,576
Fire Protection Districts					
1 Assistant Fire Chief			300	360(w)	4,320
2 Battalion Chief			250	300	6,312
1 Senior Clerk			155	186	2,148
1 Head Dispatcher			150	180	1,992
1 Stenographic Secretary, Grade I			115	138(y)	1,680
Employees Retirement					13,500
TOTAL SALARIES AND WAGES	$ 536,868.01	$ 260,289.95	$ 565,208	$ 615,952	$ 614,476
Less Service Charges			15,460	46,768	45,412
TOTAL SALARIES AND WAGES (NET)	$ 536,868.01	$ 260,289.95	$ 549,748	$ 569,184	$ 569,064

(w) Between 4th and 5th steps.
(x) Below 1st step.
(y) Above 5th step.

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage	$ 9.96	$	$ 35	$ 245	$ 245
Auto Service	977.73	515.94	900	1,115	1,115
Clipping Service	78.76	24.00	85	60	60
Meals and Lodging	42.54	25.90	80	80	80
Minor Installations and Changes	147.93		100		
Miscellaneous, N.O.C.	721.55	555.36	850	650	650
Postage	478.85	179.83	300	220	220
Publication of Pamphlets and Books	577.84		250	400	400
Repairs and Maintenance, Tools, Devices and Equipment	387.98	136.46	300	275	275
Telegrams	5.17	1.03	10	20	20
Transportation, Local	126.43		70	50	50
Supplies					
Blueprints and Maps	699.80	179.63	400		
Furnishings	8.34		30	30	30
Miscellaneous, N.O.C.	190.95	19.43	250	200	200
Newspapers, Periodicals and Directors	10.00	42.06	75	75	75
Office, N.O.C.	839.73	247.16	825	700	700
Record Books, Papers, Forms and Covers	877.95	310.81	800	640	640
Writing	222.60	102.47	200	200	200
Total General Administration	$ 6,404.11	$ 2,340.08	$ 5,560	$ 4,960	$ 4,960
Service Divisions					
Construction Division					
Services Other Than Personal					
Auto Mileage	2,368.56	$ 1,136.40	$ 2,796	$ 2,740	$ 2,740
Auto Service	4,658.02	2,158.61	4,540	5,849	5,849
Miscellaneous, N.O.C.	4,575.90	2,860.72	4,335	5,161	5,161
Supplies					
Clothing	1,221.40	500.02	1,350	1,150	1,150
Diesel Fuel				300	300
Miscellaneous, N.O.C.	10,733.41	4,557.77	24,463	9,598	9,598
Contributions, Awards and Fixed Obligations					
Rent of Camp Sites	499.50	180.00	360	780	780
Total Construction Division	$ 24,056.79	$ 11,393.52	$ 37,844	$ 25,578	$ 25,578
Intelligence Division					
Services Other Than Personal					
Auto Mileage	$ 848.08	$ 329.84	$ 1,080	$ 850	$ 850
Miscellaneous, N.O.C.	38.34	31.31	50	50	50
Supplies					
Maps and Blue Prints				600	600
Miscellaneous, N.O.C.	532.25	100.67	250	200	200
Total Intelligence Division	$ 1,418.67	$ 461.82	$ 1,380	$ 1,700	$ 1,700
Service of Supply Division					
Services Other Than Personal					
Auto Mileage	$ 964.80	$ 619.60	$ 1,350	$ 1,252	$ 1,252
Auto Service	1,187.39	8,556.54	16,934	4,796	4,796
Electricity	317.17	171.37	370	358	358
Gas	116.77	19.41	45	92	92
Meals and Lodging	31.11	22.98	50	30	30
Miscellaneous, N.O.C.	1,234.41	395.32	1,700	1,100	1,100
Repairs and Maintenance, Tools, Devices and Equipment		1,359.58	1,634		
Telegrams and Telephones	146.87	75.77	95	147	147
Water	160.91	140.76	200	185	185
Supplies					
Camps—Construction:					
Bedding and Cots	1,521.42	446.98	1,544	100	100
Fuel	959.97	266.14	1,000	1,020	1,020
Provisions	5,625.36	3,343.60	8,268	7,828	7,828
Camps—Forestation—Provisions	87.71	21.39	48	45	45
Camps—Fire Fighters—Provisions		31.50	950	950	950
Camps—Miscellaneous—Provisions	332.25	91.24	250	360	360
Fire Fighting	4,764.21	2,651.09	4,450	5,580	5,580
Forage and Supplies for Animals	46.51	92.69	200	200	200
Gasoline and Lubricating Oil		315.00	445	13,630	13,630
Miscellaneous, N.O.C.	11,560.16	4,993.44	10,000	8,700	8,700
Operating Supplies and Tools	11,912.19	3,944.92	7,250	7,200	7,200
Property Maintenance Supplies				600	600
Total Service of Supply Division	$ 40.969.21	$ 27,559.32	$ 56.783	$ 54,173	$ 54,173
Transportation Division					
Services Other Than Personal					
Auto Mileage	$ 249.40	$	$	$	$
Auto Service	30,014.41				
Telephone	16.06				
Total Transportation Division	$ 30,279.87	$	$	$	$
Total Service Divisions	$ 96,724.54	$ 39,414.66	$ 96.007	$ 81,451	$ 81.451

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Fire Prevention					
Fire Prevention Bureau					
Services Other Than Personal					
Auto Mileage	$ 4,248.32	$ 2,092.52	$ 4,000	$ 4,584	$ 4,584
Postage			50		
Miscellaneous, N. O. C.	225.56	89.86	250	290	290
Supplies					
Miscellaneous, N. O. C.	862.16	114.98	600	430	430
Total Fire Prevention Bureau	$ 5,336.04	$ 2,297.36	$ 4,900	$ 5,304	$ 5,304
Field Divisions					
Services Other Than Personal					
Auto Mileage	$ 10,086.52	$ 4,858.36	$ 10,200	$ 8,860	$ 8,860
Auto Service	11,792.21	8,661.29	18,411	21,437	21,437
Electricity	2,164.52	1,164.71	2,070	2,777	2,777
Express			25	25	25
Fire Control			2,000	2,550	2,550
Gas	374.36	158.47	400	466	466
Maintenance of Fire Cistern System	139.75		250	250	250
Meals and Lodging	14.05	12.85	65	65	65
Miscellaneous, N. O. C.	121.42	849.94	1,325	1,535	1,535
Repairs and Maintenance, Tools, Devices and Equipment			100	100	100
Telegrams and Telephones	1,796.87	981.83	1,700	1,775	1,775
Transportation			25	25	25
Water	476.53	258.19	700	748	748
Supplies					
Miscellaneous, N. O. C.	3,053.43	402.78	1,800	170	170
Operating Supplies and Tools	530.87	96.46	650	650	650
Contributions, Awards and Fixed Obligations					
Rent, N. O. C.	4,297.80	1,905.35	4,500	4,205	4,205
Total Field Divisions	$ 34,848.33	$ 19,350.23	$ 44,221	$ 45,638	$ 45,638
Olive View Sanatorium					
Services Other Than Personal					
Auto Mileage	$ 54.48	$ 19.52	$ 75	$ 75	$ 75
Auto Service		161.30	200	450	450
Miscellaneous, N. O. C.			35		
Supplies					
Fire Hose	311.62		150	150	150
Miscellaneous, N. O. C.	20.18	23.76	140	375	375
Total Olive View Sanatorium	$ 386.28	$ 204.58	$ 600	$ 1,050	$ 1,050
Rancho Los Amigos					
Services Other Than Personal					
Auto Service	$ 28.16	$ 109.67	$ 200	$ 367	$ 367
Miscellaneous, N. O. C.	207.51		230	250	250
Telephone	120.00	60.00	120	120	120
Supplies					
Miscellaneous, N. O. C.	19.78	4.08	50	412	412
Total Rancho Los Amigos	$ 375.45	$ 173.75	$ 600	$ 1,149	$ 1,149
Fire Control					
Services Other Than Personal					
Miscellaneous, N. O. C.	$ 5,374.96	$	$	$	$
Supplies					
Supplies, N. O. C.	538.12				
Total Fire Control	$ 5,913.08	$	$	$	$
Total Fire Prevention	$ 46,859.18	$ 22,025.92	$ 50,321	$ 53,141	$ 53,141
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage	$ 192.72	$ 61.88	$ 200	$ 100	$ 100
Forestation—Nursery					
Services Other Than Personal					
Auto Mileage	$ 136.28	$ 59.72	$ 275	$ 136	$ 136
Auto Service	442.35	61.30	400	170	170
Electricity	238.86	158.21	260	320	320
Miscellaneous, N. O. C.	2.63		25	25	25
Supplies					
Agricultural and Gardeners	24.42	12.94	48	48	48
Miscellaneous, N. O. C.	153.87	59.37	148	148	148
Operating Supplies and Tools	109.97	77.39	143	143	143
Total Forestation—Nursery	$ 1,108.45	$ 428.93	$ 1,299	$ 990	$ 990

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Forestation Field Planting					
Services Other Than Personal					
Auto Mileage	$ 1,578.92	$ 883.92	$ 1,800	$ 1,644	$ 1,644
Auto Service	257.08	36.45	350	273	273
Meals and Lodging	34.89	18.15	30	30	30
Miscellaneous, N.O.C.			50	50	50
Supplies					
Miscellaneous, N.O.C.	478.15	185.66	500	500	500
Operating Supplies and Tools	14.10	23.48	71	71	71
Total Forestation—Field Planting	**$ 2,363.14**	**$ 1,147.66**	**$ 2,801**	**$ 2,568**	**$ 2,568**
Total Forestry	**$ 3,664.31**	**$ 1,638.47**	**$ 4,300**	**$ 3,658**	**$ 3,658**
Planting, Trimming and Maintenance of Roadside Trees and Flowers					
Services Other Than Personal					
Auto Mileage	$ 1,773.61	$ 736.72	$ 1,400	$ 1,624	$ 1,624
Auto Service	2,527.07	1,514.02	3,000	2,778	2,778
Meals and Lodging	78.94		10	10	10
Miscellaneous, N.O.C.	261.08		150	150	150
Repairs and Maintenance, Tools, Devices and Equipment	72.38		250	250	250
Telephone				160	160
Water			50	50	50
Supplies					
Miscellaneous N.O.C.	712.12	47.54	475	475	475
Operating Supplies and Tools	757.47	301.83	600	600	600
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	**$ 6,182.67**	**$ 2,600.11**	**$ 5,935**	**$ 6,097**	**$ 6,097**
Fire Protection Districts					
Administration					
Services Other Than Personal					
Auto Mileage	$ 1,349.52	$ 572.32	$ 1,400	$ 1,400	$ 1,400
Auto Service			1,000	1,395	1,000
Miscellaneous, N.O.C.	903.91	1.67	250	250	250
Postage	30.03		30	30	30
Supplies					
Office, N.O.C.	128.77	34.78	150	150	150
Miscellaneous, N.O.C.	66.57	42.01	350	300	300
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines	136.05		5,000	500	500
Insurance—Liability	3,772.38	356.56	357	4,500	4,500
Total Fire Protection Districts	**$ 6,387.23**	**$ 1,007.34**	**$ 8,537**	**$ 8,525**	**$ 8,130**
TOTAL MAINTENANCE AND OPERATION	**$ 166,222.04**	**$ 69,026.58**	**$ 170,660**	**$ 157,832**	**$ 157,437**
Less Service Charges	34,592.02	7,494.30	45,312	24,599	24,204
TOTAL MAINTENANCE AND OPERATION—NET	**$ 131,630.02**	**$ 61,532.28**	**$ 125,348**	**$ 133,233**	**$ 133,233**
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 166.00	$	$	$	
Books	28.25		10	10	10
Cleaning and Sanitation			80	32	32
2 Incinerators	$ 32				
Communicating and Signaling	1,375.72		380	790	790
10 Telephones	$ 181				
1 Switchboard	309				
8 Gongs	52				
30 Repeating Coils	248				
Construction and Wrecking			25	28	28
2 Hand Trucks	$ 28				
Electrical	153.63		1,184	1,635	1,635
3 Battery Chargers	$ 63				
1 Light Plant	1,133				
1 Battery Set	258				
1 Diverter Pole Generator	181				
Fire Fighting	1,788.75		2,114	1,042	827
59 Fire Extinguishers	$ 392				
1 Gas Mask	50				
3 Fire Pumps	195				
2 Hose Reels	100				
3 Water Tanks	90				
Food Preparing and Serving	425.31		400	145	145
2 Meat Blocks	$ 40				
2 Stoves—Kitchen	105				

FORESTER AND FIRE WARDEN—Continued

Classification		EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY—Continued						
Furniture and Furnishings		2,321.76		1,539	1,833	1,478
9 Beds	$ 180					
14 Chairs	223					
12 Filing Cabinets	255					
2 Tables with Benches	40					
2 Bookcase Sections with Base and Tops	78					
1 Posting Tray	60					
4 Refrigerators	560					
2 Desks	82					
Fumigating, Disinfecting and Pest Exterminating				550		
Garage		10.00				
Heating		182.85		250	221	221
1 Stove	$ 21					
2 Gas Heaters	20					
3 Water Heaters	180					
Hoisting, Shifting and Loading					175	175
1 Hoist	$ 175					
Lawn and Garden		33.31		450	1,395	
Lighting				750	84	
Metal Working		239.56		100	1,095	1,044
2 Vises	$ 31					
5 Power Grinders	250					
1 Grindstone	18					
1 Leveling Block	45					
1 Lathe	700					
Measuring and Observing		575.19		650	205	205
2 Electric Clocks	$ 20					
1 Binoculars	70					
1 Fire Finder	40					
1 Hygrometer	9					
3 Anemometers	54					
1 Prismatic Eye Piece	12					
Motor Vehicles		574.00				
Non-structural Enclosures and Containers					400	400
1 Set Boxes for Tools and Equipment	$ 400					
Office Equipment Other Than Furniture		314.16		425	403	395
3 Typewriters	$ 370					
2 Erasing Machines	25					
Payment on Relief Engine		1,200.00				
Pumping and Air Compressing		695.46		800	875	875
2 Deep Well Pumps	$ 875					
Total Equipment		$ 10,083.95	$	$ 9,707	$ 10,368	$ 8,260
Structural and Non-structural Improvements						
Fire Cistern Systems	$	2,000.00	$	$	$	$
Fire Telephone Line Construction, State and County		995.61	4.80	2,000	2,720	2,720
Fire Telephone Line Construction, County		1,997.16		1,200	2,500	2,500
Arroyo Seco Division:						
Fire Suppression Water Development		3,343.99				
Garage Addition					30	30
Electric System Revision				550		
Retaining Walls			37.29	50		
Eaton Canyon Patrol Station:						
Electric System Revision					500	500
Garage Addition					40	40
Station Building Addition		102.04				
Henninger Flats Nursery:						
Retaining Walls		495.47		500		
Kagel Canyon Patrol Station:						
Station Building Addition		432.69				
Malibu Division:						
Headquarters-Station Building Addition, 3 Wall Heaters — Building No. 3					100	100
Fire Suppression Water Development		780.55		1,000	50	50
Pump House		99.48				
Castaic Patrol Station:						
Barn Addition (Floor)					50	50
Escondido Patrol Station:						
Retaining Walls		75.55				
Station Building Addition		43.47				
Lechuza Patrol Station:						
Fence					100	100
Las Flores Patrol Station:						
Station Building Addition					700	700
Electrical Installations		200.00				
Toilet Building Addition		459.78		100		
Mint Canyon Patrol Station:						
Retaining Walls					50	50
Electric Wiring					50	50
Walks and Drives					140	140

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Monte Nido Patrol Station:					
Combination Station and Garage	6,449.45				
Landscaping, Trees and Shrubs	81.36				
Retaining Walls and Curbs		125.90	300		
Walks and Drives	522.32		400		
Topanga Patrol Station:					
Station Building Addition	98.25				
Pacoima Warehouse:					
Storage Racks and Bins				300	300
Loading Platform	498.91				
Lighting System Addition	255.98				
Roof Ventilators		278.41	400		
Sprinkler System	436.81				
Incinerator				750	750
San Jose Division:					
Fire Suppression Water Development	531.05				
Padua Hills Patrol Station:					
Sewer System	216.26				
Station Building Addition	68.71				
Field Divisions:					
Fire Suppression Water Tanks and Catchment Basins	778.49			1,500	1,500
Station Building Addition	44.63				
Parker Mountain Lookout Tower:					
Station Building Addition	93.08				
Pine Canyon Patrol Station:					
Safety Railings			250		
Quail Lake Patrol Station:					
Toilet Building Addition				100	100
Tejon Lookout Tower:					
Station Building Addition	47.00				
Vincent Patrol Station:					
Water System Addition				160	160
Garage Addition	32.98				
Walks and Steps				90	90
Wash Rack	50.00				
Various Patrol Stations:					
Portable Camp Buildings	399.83	1.00	1		
Weather Instrument Shelters	675.00				
Construction Camp No. 2:					
Electric System			400		
Bath House Addition				200	200
Portable Building				500	500
Santa Monica Area:					
2 Catchment Basins			18,000		
Total Structural and Non-structural Improvements	$ 22,305.90	$ 447.40	$ 25,151	$ 10,630	$ 10,630
TOTAL CAPITAL OUTLAY	$ 32,389.85	$ 447.40	$ 34,858	$ 20,998	$ 18,890
TOTAL FORESTER AND FIRE WARDEN	$ 700,887.88	$ 322,269.63	$ 709,954	$ 723,415	$ 721,187

Fire Warden—Weed Abatement

Under the supervision of the County Forester and Fire Warden, the character of service represented by this budget is the abatement of weed nuisances and fire hazards on vacant lots in the unincorporated territory in the lowland and semi-mountainous areas. Revenue earned by this department for the fiscal year 1938-39 was $21,213; estimated for 1940-41, $35,000.

APPROPRIATIONS $48,563

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Compensation 1st Step	5th Step		
1 Director, Weed Abatement		$ 180	$ 216		$ 2,484
1 Sr. Weed Abatement Foreman		165	198		2,172
1 Stenographer, Grade II		115	138		1,428
4 Weed Abatement Inspector		130	156		6,240
24 Weed Abatement Foreman, as needed		5.50 per day			5,313
120 Weed Abatement Man, as needed		4.50 per day			22,731
2 Typist-Clerk, Grade I		4.35 per day			2,055
TOTAL SALARIES AND WAGES	$	$ 25,843.19	$ 51,914	$ 51,771	$ 42,423

FIRE WARDEN—WEED ABATEMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$	$ 1,543.36	$ 2,000	$ 3,000	$ 2,250
Electricity		9.09	30		
Gas		3.03	15		
Minor Installations and Changes			50	100	100
Miscellaneous, N. O. C.		213.42	280	50	50
Printing and Other Reproductive Services			108	440	330
Postage		69.55	100	80	80
Rehabilitation Service			550		
Repairs and Maintenance, Tools, Devices and Equipment		3.50	25	50	50
Telephone		82.45	85	171	171
Water		.79	15		
Supplies					
Agricultural and Gardening			450	524	393
Educational and Scientific			145		
Fire Fighting		23.47	100	45	35
Furnishings			20		
Heat, Light and Power		257.67	600	300	300
Maps and Blue Prints		106.12	300	740	740
Medical and Surgical		14.03	87	60	60
Miscellaneous, N. O. C.		33.65	50	200	150
Operating Supplies and Tools		140.29	260	250	250
Record Books, Papers, Forms and Covers		27.25	305	150	150
Transporting and Conveying, Stable and Garage			40	40	40
Contributions, Awards and Fixed Obligations					
Rent of Equipment		17.08	72	210	210
Rent of Offices		57.78	189	300	300
TOTAL MAINTENANCE AND OPERATION	$	$ 2,602.53	$ 5,876	$ 6,710	$ 5,659
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 10	$ 10
4 Office Stools $ 10					
Office Equipment Other Than Furniture				471	471
3 Erasing Machines $ 40					
1 Numbering Machine 21					
1 Adding Machine 180					
2 Typewriters 215					
2 Line-a-times 15					
TOTAL CAPITAL OUTLAY	$	$	$	$ 481	$ 481
TOTAL FIRE WARDEN—WEED ABATEMENT	$	$ 28,445.72	$ 57,790	$ 58,962	$ 48,563

Clark-McNary Fire Prevention

The Clark-McNary act is a federal statute designed to promote the protection of forest and water resources and the continuous production of timber on lands chiefly suitable for that purpose. It authorizes the secretary of agriculture to cooperate with states and other agencies where systems are in effect, substantially promoting such objects, and to allot to such states portions of the appropriations provided in the act. The money is sent by the federal government to the states; California apportions its share among the counties; this county places its portion in a separate Clark-McNary fund. No tax levy is made for this fund. Revenue earned by this department for the fiscal year 1938-39 was $21,588; estimated for 1940-41, $17,800.

APPROPRIATIONS $19,322

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES	$	$	$	$ 390	$
MAINTENANCE AND OPERATION					
Maintenance and Operation	$ 272.91	$ 903.07	$ 3,444	$ 2,445	$ 1,632

CLARK-McNARY FIRE PREVENTION—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Automotive	$	$	$	$ 11,000	$ 11,000
Comb. Tank Truck and Pumper $11,000					
Communication and Signaling				5,275	5,275
Battery Charging Unit $ 300					
2-way Radio Equipment 4,975					
Photographic				65	65
Camera and Attachments $ 65					
Teletype Conversion				600	600
Conversion of Single Units into Combination Sending and Receiving Sets $ 600					
Total Equipment	$ 32,778.89	$ 10,042.50	$ 13,393	$ 16,940	$ 16,940
Structural and Non-structural Improvements					
Monte Nida Patrol Station	$ 482.78	$	$	$	$
Malibu Division:					
Dume Patrol Station Construction		300.89	17,895		
Telephone Line to Dume Station			1,750		
Telephone Line to Dume Lookout			250		
Fire Prevention Water Tanks			1,360		
Soledad Division:					
Vincent Patrol Station Garage Pit			150		
San Jose Division:					
Padua Hills Patrol Station Tool Locker			800		
Pacoima Warehouse:					
Bath and Toilet Addition			1,500		
Castro Peak Generator House				750	750
Fence	2,309.80				
Loading Platform Shed			700		
Portable Buildings	692.30				
Total Structural and Non-structural Improvements	$ 3,484.88	$ 300.89	$ 24,405	$ 750	$ 750
TOTAL CAPITAL OUTLAY	$ 36,263.77	$ 10,343.39	$ 37,798	$ 17,690	$ 17,690
TOTAL CLARK-McNARY FIRE PREVENTION	$ 36,536.68	$ 11,246.46	$ 41,242	$ 20,525	$ 19,322

Agricultural Department

AGRICULTURAL LAW ENFORCEMENT

Appointive. Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests; abatement of injurious insects, rodents, weeds and plant diseases; control and eradication of bee diseases; rearing of beneficial insects; enforcement of laws to prevent deception in sale of fruits, nuts, vegetables, eggs and honey. Registration of orchards; compilation of statistics. Revenue earned by this department for the fiscal year 1938-39 was $34,533; estimated for 1940-41, $36,700.

APPROPRIATIONS $207,585

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
Division of Administration					
1 Agricultural Commissioner			$ 5,700 per annum		$ 5,560
1 Chief Deputy Agricultural Commissioner			295	$ 354	4,020
1 Stenographic Secretary, Grade II			130	156	1,812
1 Clerk, Grade IV			130	156(y)	2,220
1 Clerk, Grade III			115	138	1,596
1 Bookkeeper, Grade III			160	192	2,016
1 Bookkeeper, Grade I			110	132(y)	1,800
5 Agricultural Inspector, without compensation					
Division of Agricultural Information					
1 Agricultural Assistant			175	210	2,208
1 Entomologist			175	210	2,208
1 Stenographer, Grade I			100	120	1,200

AGRICULTURAL DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Compensation		
		1st Step	5th Step		
Division of Plant Pest Quarantine and Survey					
1 Deputy Agricultural Commissioner		220		264(y)	3,300
3 Senior Agricultural Inspector		175		210	6,786
15 Agricultural Inspector		145		174	27,948
2 Agricultural Inspector, as needed		6.35 per day			140
1 Student Agricultural Inspector		50 flat			600
1 Dictating Machine Operator		100		120	1,395
Division of Insect and Disease Abatement					
1 Deputy Agricultural Commissioner		220		264	3,036
1 Field Entomologist		200		240	2,760
14 Senior Agricultural Inspector		175		210	32,640
1 Agricultural Inspector		145		174	1,824
3 Agricultural Inspector, as needed		6.35 per day			140
1 Student Agricultural Inspector		50 flat			600
1 Stenographer, Grade II		115		138	1,524
Division of Rodent and Weed Abatement					
1 Deputy Agricultural Commissioner		220		264	2,772
1 Senior Agricultural Inspector		175		210	2,208
3 Agricultural Inspector		145		174	5,808
2 Agricultural Inspector, as needed		6.35 per day			279
1 Student Agricultural Inspector		50 flat			600
25 Pest Control Man		5.00 per day			
30 Pest Control Helper		4.50 per day			16,365
1 Stenographer, Grade I		100		120	1,440
Division of Standardization of Fruit, Vegetables, Honey and Eggs					
1 Deputy Agricultural Commisioner		220		264(y)	3,300
2 Senior Agricultural Inspector		175		210	4,416
11 Agricultural Inspector		145		174	20,148
2 Agricultural Inspector, as needed		6.35 per day			140
1 Student Agricultural Inspector		50 flat			600
1 Stenographer, Grade II		115		138(y)	1,680
Division of Bee Disease Abatement					
1 Senior Agricultural Inspector		175		210	2,424
1 Agricultural Inspector, as needed		6.35 per day			279
Division of Beneficial Insect Production					
1 Insectary Superintendent		200		240	2,760
1 Insectary Aid		4.50 per day			
5 Insectary Aid, as needed		4.50 per day			1,980
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 163,969.22	$ 82,109.18	$ 173,338	$ 187,280	$ 174,522
Less Service Charges			7,000	6,400	6,400
TOTAL SALARIES AND WAGES (NET)	$ 163,969.22	$ 82,109.18	$ 166,338	$ 180,880	$ 168,122
MAINTENANCE AND OPERATION					
Division of Administration					
Services Other Than Personal					
Auto Mileage	$ 278.24	$ 64.12	$ 370	$ 370	$ 370
Binding and Book Repairing	16.73	6.45	20	10	10
Express	11.52		5	5	5
Meals and Lodging	51.36	24.34	50	50	50
Minor Installations and Changes				50	50
Miscellaneous, N. O. C.	366.23	48.78	100	100	100
Postage	570.10	229.30	600	600	600
Printing and Other Reproductive Services	31.08		100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	224.95	61.01	125	125	125
Telegraph	28.13	7.44	30	30	30
Telephone	226.95	76.50	225	225	225
Transportation, Local	147.74	80.34	165		
Transportation, Not Local				165	165
Supplies					
Maps and Blue Prints	60.56	14.87	50	50	50
Miscellaneous, N. O. C.	157.18	83.21	200	200	200
Office, N. O. C.	173.88	66.71	200	200	200
Record Books, Papers, Forms and Covers	549.80	28.77	400	400	400
Writing	139.32	60.30	130	130	130
Total Division of Administration	$ 3,033.77	$ 852.14	$ 2,770	$ 2,810	$ 2,810
Division of Agricultural Information					
Services Other Than Personal					
Auto Mileage	$ 157.12	$ 35.60	$ 100	$ 135	$ 135
Postage	20.00	10.00	20	120	120
Supplies					
Laboratory	63.70	7.40	40	45	45
Total Division of Agricultural Information	$ 240.82	$ 53.00	$ 160	$ 300	$ 300
Division of Plant Test Quarantine and Survey					
Services Other Than Personal					
Auto Mileage Allowance	$ 7,156.26	$ 1,924.76	$ 6,200	$ 6,200	$ 6,200
Telegraph	50.00	15.00	50	50	50
Testing and Analyzing	280.00	10.50	250	250	250
Transportation, Local	40.00	20.00	35	35	35
Supplies					
Postage	250.00	125.00	250	250	250
Record Books, Papers, Forms and Covers	304.54	99.17	450	800	800
Total Division of Plant Pest Quarantine and Survey	$ 8,080.80	$ 2,194.43	$ 7,235	$ 7,585	$ 7,585

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Division of Insect and Disease Abatement					
Personal Services Other Than Employees					
Labor, N. O. C.	$	$	$ 100	$ 100	$ 100
Services Other Than Personal					
Auto Mileage Allowance	6,299.23	3,647.40	7,000	6,800	6,800
Abandoned Tree Removal—Contract Labor	78.72	90.30	1,000	1,000	1,000
Fumigating and Spraying Contract	2,869.96	443.13	2,500	2,500	2,500
Hauling			10	10	10
Meals and Lodging	30.52	17.13	30	30	30
Postage	100.00	40.00	100	100	100
Supplies					
Inspection and Regulation				50	50
Laboratory	48.83	26.86	50		
Poisons	18.75		25	25	25
Total Division of Insect and Disease Abatement	$ 9,446.01	$ 4,264.82	$ 10,815	$ 10,615	$ 10,615
Division of Rodent and Weed Abatement					
Personal Services Other Than Employees					
Labor, N. O. C.	$	$ 40.24	$ 100	$ 500	$ 500
State Relief Administration		322.00	860	1,000	1,000
Services Other Than Personal					
Auto Mileage Allowance	6,643.62	3,092.08	8,750	9,745	8,500
Auto Service	1,046.87	231.29	1,000	1,800	1,700
Electricity	15.65	6.25	15	20	15
Gas	10.19	4.00	10	17	15
Meals and Lodging	38.39	9.10	40	75	50
Repairs and Maintenance, Tools, Devices and Equipment	877.73	247.25	700	650	650
Supplies					
Clothing				25	25
Maps and Blueprints			25	25	25
Miscellaneous Supplies	316.66	44.06	300	300	300
Poison Supplies and Exterminators	3,087.57	757.30	1,000	1,825	1,500
Spray Materials and Exterminators	800.25	1,056.14	1,300	2,400	2,400
Contributions, Awards and Fixed Obligations					
Horse Hire		92.75	100	150	100
Rent	312.00	210.00	432	432	432
Inventory	1,132.40				
Total Division of Rodent and Weed Abatement	$ 14,281.93	$ 6,112.46	$ 14,632	$ 18,964	$ 17,212
Division of Standardization of Fruit, Vegetables, Honey and Eggs					
Services Other Than Personal					
Auto Mileage	$ 3,734.13	$ 1,491.92	$ 3,200	$ 3,400	$ 3,400
Express	32.89	1.41	20	20	20
Meals and Lodging	6.92	19.85	20	20	20
Testing and Analyzing	10.00		10	10	10
Supplies					
Laboratory	24.28	5.37	25	25	25
Record Books, Papers, Forms and Covers	195.64	154.64	360	200	200
Total Division of Standardization of Fruit, Vegetables, Honey and Eggs	$ 4,003.86	$ 1,673.19	$ 3,635	$ 3,675	$ 3,675
Division of Bee Disease Abatement					
Services Other Than Personal					
Auto Mileage Allowance	$ 663.04	$ 219.32	$ 630	$ 630	$ 630
Meals and Lodging	39.98	17.95	40	40	40
Postage	50.00	10.00	50	50	50
Supplies					
Miscellaneous, N. O. C.				10	10
Total Division of Bee Disease Abatement	$ 753.02	$ 247.27	$ 720	$ 730	$ 730
Division of Beneficial Insect Production					
Services Other Than Personal					
Auto Mileage Allowance	$ 446.88	$ 56.72	$ 160	$ 160	$ 160
Auto Service	22.06	7.86	15	15	15
Electricity	178.31	76.79	200	200	200
Gas	404.79	54.95	290	300	300
Minor Installations and Changes	24.40		10	10	10
Miscellaneous, N. O. C.	4.58		10	10	10
Repairs and Maintenance, Tools, Devices and Equipment	158.55		20	15	15
Telephone	100.30	32.35	70	70	70
Supplies					
Agricultural and Gardeners'	10.30		10	10	10
Miscellaneous, N. O. C.	77.40	4.97	45	50	50
Seeds and Plants	901.74	658.93	659	650	650
Total Division of Beneficial Insect Production	$ 2,329.31	$ 892.57	$ 1,489	$ 1,490	$ 1,490
TOTAL MAINTENANCE AND OPERATION	$ 42,169.52	$ 16,289.88	$ 41,456	$ 46,169	$ 44,417
Less Service Charges	956.59	1,886.68	3,000	5,100	5,100
TOTAL MAINTENANCE AND OPERATION—NET	$ 41,212.93	$ 14,403.20	$ 38,456	$ 41,069	$ 39,317

AGRICULTURAL DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 30.54	$	$	$	$
Books	23.54		25	25	25
Furniture and Furnishings	20.80		85	56	21
1 Filing Cabinet	$ 21				
Measuring and Observing			225		
Office Equipment Other Than Furniture				100	100
1 Typewriter	$100				
TOTAL CAPITAL OUTLAY	$ 74.88	$	$ 335	$ 181	$ 146
TOTAL AGRICULTURAL DEPARTMENT	$ 205,257.03	$ 96,512.38	$ 205,129	$ 222,130	$ 207,585

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic livestock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $78,845

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step 5th Step		
1 Live Stock Inspector			$ 5,700 per annum		$ 5,550
1 Chief Deputy Live Stock Inspector			275 $ 330		3,804
1 Veterinarian, Grade III			250	300	3,600
5 Veterinarian, Grade II			225	270(y)	15,684
4 Veterinarian, Grade I			190	228	9,840
1 Live Stock Quarantine Officer			175	210	2,424
3 Cleaning and Disinfection Man			145	174	5,472
1 Manager, Poultry Plant			135	162	1,872
1 Stenographic-Secretary, Grade II			130	156	1,812
1 Clerk, Grade IV			130	156	1,623
4 Stenographer, Grade I			4.80 per day		
Clerk, Grade I, or Typist Clerk, Grade I, as needed			4.35 per day		350
5 Live Stock Guard, Grade II, as needed			5.50 per day		7,175
2 Live Stock Guard, Grade I, as needed			5.00 per day		2,610
20 Deputy Live Stock Inspector, without compensation					
(y) Above 5th step					
TOTAL SALARIES AND WAGES	$ 64,918.30	$ 30,461.03	$ 61,048	$ 69,989	$ 61,816
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,221.36	$ 2,636.84	$ 8,600	$ 8,600	$ 7,600
Auto Service	745.40	270.31	700	700	700
Binding and Book Repairing	42.42	2.13	50	50	50
Cartage	2.68		5	5	5
Express	3.80	1.99	5	5	5
Freight			5	5	5
Meals and Lodging	561.09	237.96	450	450	400
Miscellaneous, N. O. C.	202.47	16.79	150	250	200
Postage	179.41	145.18	175	175	175
Printing and Other Reproductive Services	209.20		50	150	100
Repairs and Maintenance, Tools, Devices and Equipment	72.34	49.92	50	50	50
Telegraph	4.07	1.09	5		
Telephone	922.92	438.46	895	900	900
Transportation	233.55	Cr. 2.55	200	200	200
Supplies					
Clothing—Laboratory and Field				100	100
Ear Tags			500	600	600
Medical and Surgical	667.88	295.19	400	500	500
Miscellaneous, N. O. C.	3,330.23	230.06	450	500	400
Newspapers, Periodicals and Directories	143.90	21.94	150	119	119
Office, N. O. C.	83.76	24.02	48	48	48
Poultry Plant		1,051.72	2,500	2,500	2,500
Record Books, Papers, Forms and Covers	263.86	181.92	300	200	200
Writing	23.01	18.53	24	24	24

LIVE STOCK DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent	1,800.00	900.00	1,800	1,800	1,800
Membership Dues	25.00	25.00	25	25	25
Storage	1.50		5	5	5
TOTAL MAINTENANCE AND OPERATION	$ 17,739.85	$ 6,546.50	$ 17,542	$ 17,961	$ 16,711
CAPITAL OUTLAY					
Equipment					
Books	$ 174.44	$	$ 100	$ 200	$ 100
Furniture and Furnishings	222.84		67	125	18
1 Chair $ 18					
Heating	40.65				
Measuring and Observing	6.56				
Medical, Surgical and Veterinary	154.65		170	200	200
1 Comparator $100					
1 Shaking Machine 30					
1 Stirrer 15					
1 Sterilizer 55					
Office Equipment Other Than Furniture	56.09		78	135	
TOTAL CAPITAL OUTLAY	$ 655.23	$	$ 415	$ 660	$ 318
TOTAL LIVE STOCK DEPARTMENT	$ 83,313.38	$ 37,007.53	$ 79,005	$ 88,610	$ 78,845

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS $89,962

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Compensation		
			1st Step	5th Step	
1 Sealer of Weights and Measures			$ 5,200 per annum		$ 5,100
2 Assistant Sealer			205	$ 246(y)	6,000
19 Deputy Sealer, Grade IV			170	204(x)	42,168
5 Deputy Sealer, Grade III			140	168	9,324
5 Deputy Sealer, Grade II			110	132(x)	6,420
3 Deputy Sealer, Grade I			95	114	3,675
1 Petroleum Chemist, Grade II			185	222(x)	1,896
1 Petroleum Chemist, Grade I			155	186	1,860
1 Stenographic Secretary, Grade II			130	156	1,574
1 Typist-Clerk, Grade II			100	120(y)	1,500
1 Typist-Clerk Aid, as needed			4.00 per day		260
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 76,678.40	$ 38,150.72	$ 76,813	$ 83,125	$ 79,777
Less Service Charges				300	300
TOTAL SALARIES AND WAGES	$ 76,678.40	$ 38,150.72	$ 76,813	$ 82,825	$ 79,477
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 2,505.60	$ 1,019.40	$ 2,600	$ 2,880	$ 2,880
Auto Service	5,146.47	1,758.69	4,800	5,166	4,816
Electricity	44.10	13.65	46	50	50
Freight		2.84	3	5	5
Gas	31.25	7.75	48	50	50
Meals and Lodging	231.43	51.55	325	325	250
Miscellaneous, N. O. C.	26.70	.51	1	25	25
Photographic and Blueprinting	92.07				
Postage	83.46	23.25	60	60	60
Printing and Other Reproductive Services		151.44	375	225	200
Repairs and Maintenance, Tools, Devices and Equipment	253.96	38.91	250	250	250
Telegraph	.44		5	5	5
Telephone	60.63	25.00	70	70	70
Transportation	7.00	36.70	75	75	50
Water	302.46	141.29	350	360	360

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Furnishings (Venetian Blinds)	318.01		9		
Laboratory	216.21	80.59	278	278	250
Miscellaneous, N. O. C.	45.24			150	150
Office, N. O. C.	295.95	26.08	75	175	100
Operating Supplies and Tools	543.26	164.31	500	500	500
Record Books, Papers, Forms and Covers	136.33	12.39	50	150	50
Writing	45.31	7.47	50	60	60
Contributions, Awards and Fixed Obligations					
Auto License			2	2	2
Membership Dues	2.00	2.00	2	2	2
Storage	2.00				
TOTAL MAINTENANCE AND OPERATION	$ 10,389.88	$ 3,563.82	$ 9,974	$ 10,863	$ 10,185
Less Service Charges	219.00	280.70	400	300	
TOTAL MAINTENANCE AND OPERATION—NET	$ 10,170.88	$ 3,283.12	$ 9,574	$ 10,563	$ 10,185
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 98.89	$	$	$	$
Inspection and Regulation Service	216.75		256		
Measuring and Observing	152.78		102	300	300
Butane Gas Meter Testing Unit $300					
Total Equipment	$ 468.42	$	$ 358	$ 300	$ 300
Structural and Non-structural Improvements					
Concrete Pit and Metal Canopy	$ 855.82	$	$ 1,075	$	$
TOTAL CAPITAL OUTLAY	$ 1,324.24	$	$ 1,433	$ 300	$ 300
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 88,173.52	$ 41,433.84	$ 87,820	$ 93,688	$ 69,962

Crossing Guards

PROTECTION OF CHILDREN GOING TO AND FROM SCHOOL

A safety measure. Created by Ordinance No. 2985, N. S. Directs vehicular and other traffic at designated intersections and cross-walks in unincorporated territory of the County of Los Angeles for the safety of school children and other pedestrians during the time such children are going to and from school. Under supervision of Sheriff.

APPROPRIATIONS $126,798

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Director, 1/50 time			$ 550 flat		$ 132
1 Asst. Director, 1/10 time			425 flat(xx)	$	492
1 Acct. Gr., IV, 1/10 time			260	312(x)	240
1 Acct. Gr., I, 1/10 time			160	192(x)	182
3 Inspector, 1/10 time			350 flat(xx)		1,116
12 Captain, 1/10 time			300 flat(xx)		4,104
1 Superintendent of Crossing Guards			200	240(y)	3,096
2 Senior Crossing Guard Foreman			125	150	3,090
7 Crossing Guard Foreman			110	132	10,752
1 Typist-Clerk, Grade III			115	138	1,416
1 Typist-Clerk, Grade II			100	120	1,400
1 Typist-Clerk, Grade I			90	108	1,210
(x) Below 1st step.					
(xx) Below flat rate.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 41,574.01	$ 13,257.70	$ 23,940	$ 27,230	$ 27,230
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
State Relief Administration	$ 88,708.85	$ 39,053.25	$ 90,000	$ 96,500	$ 92,400
Services Other Than Personal					
Auto Mileage Allowance	8,752.96	2,382.28	6,000	6,000	6,000
Cartage		17.45	18		
Electricity	70.92	1.10	2		
Gas	32.20	2.36	3		
Minor Installations and Changes	188.05	24.01	25		
Miscellaneous, N.O.C.	13.91				
Postage	233.65	131.51	250	216	216
Repairs and Maintenance, Tools, Devices and Equipment	31.02	10.71	50	50	50
Telephone	461.04	264.14	530	480	
Water	13.05	2.00	2		
Supplies					
Clothing and Sewing Supplies (Caps)		122.59	250	250	250
Lighting	1.21		5	5	5
Miscellaneous, N.O.C.	1,459.70	15.57	25		
Newspapers, Periodicals and Directories			35	35	35
Office, N.O.C.	28.04	10.78	20		
Record Books, Papers, Forms and Covers	205.23	200.12	450	450	450
Writing	32.67	8.02	25	30	30
Contributions, Awards and Fixed Obligations					
Rent of Equipment	71.89	35.00	162	162	132
Rent of Offices	900.00				
TOTAL MAINTENANCE AND OPERATION	$ 101,204.39	$ 42,280.89	$ 97,852	$ 104,178	$ 99,568
TOTAL CROSSING GUARDS	$ 142,778.40	$ 55,538.59	$ 121,792	$ 131,408	$ 126,798

Pound Department

IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N. S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound. Revenue earned by this department for the fiscal year 1938-39 was $1,827; estimated for 1940-41, $2,700.

APPROPRIATIONS $38,218

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Compensation 1st Step	5th Step		
1 Poundmaster.....one-fourth time Who shall also hold the three-fourths time position of Chief Quarantine Officer, County Health Department.		$ 200	$ 240		$ 608
1 Chief Deputy Poundmaster.....one-half time Who shall also hold the half-time position of Senior Quarantine Officer, County Health Department.		140	168		882
8 Deputy Poundmaster		115	138		11,136
3 Deputy Poundmaster		5.50 per day			1,380
1 Stenographic Secretary, Grade L		115	138		1,422
TOTAL SALARIES AND WAGES	$ 18,620.55	$ 9,309.52	$ 19,295	$ 19,616	$ 15,428
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 320.08	$ 245.28	$ 600	$ 690	$ 690
Auto Service	2,224.63	1,073.80	2,600	3,295	2,745
Cartage				15	15
Impounding, Feeding, Advertising and Destruction of Dogs	7,003.75	2,734.25	6,500	7,200	6,000
Maintenance—Health Centers	365.47	192.63	600	600	600
Meals and Lodging				50	50
Printing, Engraving and Binding		39.95	100	100	50
Postage	72.96	19.02	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	303.13	2.74	10	10	10
Supplies					
Badges and Emblems			60		
Drugs and Medicines		26.60	27	10	10
Miscellaneous, N.O.C.	110.48	18.74	42	50	50
Office, N.O.C.	15.68	10.21	20	25	25
Record Books, Papers, Forms and Covers	23.97	3.62	25	35	35
Contributions, Awards and Fixed Obligations					
Humane Society Contract	15,147.32	5,597.71	12,000	12,000	10,800
Refunds of Impounding Fees				2,400	2,400
TOTAL MAINTENANCE AND OPERATION	$ 25,587.47	$ 9,964.55	$ 22,634	$ 26,530	$ 23,530
Less Service Charges	100.00	213.97	900	900	900
TOTAL MAINTENANCE AND OPERATION—NET	$ 25,487.47	$ 9,750.58	$ 21,734	$ 25,630	$ 22,630
CAPITAL OUTLAY					
Equipment					
Fire Fighting	$	$	$	$ 60	$ 60
6 Fire Extinguishers $ 60					
Office Equipment Other Than Furniture				100	100
1 Typewriter $100					
TOTAL CAPITAL OUTLAY	$	$	$	$ 160	$ 160
TOTAL POUND DEPARTMENT	$ 44,108.02	$ 19,060.10	$ 41,029	$ 45,406	$ 38,218

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

Contribution toward cost of construction and maintenance of mountain trails and firebreaks

APPROPRIATION $22,500

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 14,997.27	$ 4,800.91	$ 12,000	$ 55,000	$ 22,500

Health and Sanitation

Total Appropriations $976,235

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics. Revenue earned by this department for the fiscal year 1938-39 was $16,468; estimated for 1940-41, $26,000.

APPROPRIATIONS $976,235

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
Bureau of General Administration					
Executive Division					
1 County Health Officer, M. D.			$ 7,200 per annum		$ 7,320
1 Assistant County Health Officer, M. D.			425 flat		4,950
1 Business Agent (Health)			300	$ 360	4,320
1 Stenographic-Secretary, Grade III			150	180	2,088
4 Stenographer, Grade II			115	138(y)	6,528
2 Stenographer, Grade I			100	120	2,790
1 Typist-Clerk, Grade I			90	108(y)	1,380
1 Administrative Aid			130	156	1,812
200 Special Health Officer, without compensation					
Division of Health Information					
1 Public Health Librarian			95	114	1,255
1 Public Relations Assistant			155	186	1,944
1 Public Relations Aid			110	132(w)	1,584
4 Public Relations Aid, as needed			.66 per hour		100
2 Construction and Repair Laborer, as needed			5.01 per day		100
Division of Business Management					
2 Accountant, Grade I			160	192(x)	4,032
1 Bookkeeper, Grade II			125	150(y)	1,860
2 Bookkeeper, Grade I			110	132(w)	3,168
3 Typist-Clerk, Grade III			115	138(y)	4,691
3 Typist-Clerk, Grade II			100	120(y)	4,490
1 Clerk, Grade III			115	138(y)	2,100
1 Supply Clerk, Grade IV			135	162(y)	2,100
2 Typist-Clerk, Grade I			90	108	2,355
1 Billing Machine Operator, Grade I			100	120(y)	1,560
1 General Maintenance Foreman			8.00 per day		1,980
1 Equipment Maintenance Man, Grade I			5.23 per day(y)		1,740
1 Property Clerk, Grade II			105	126(y)	1,680
1 Stock Man, Grade I			105	126	1,512
2 Truck Driver, Grade I			5.46 per day		2,915
1 Seamstress, Grade II			85	102	1,200
Bureau of Local Districts					
5 District Health Officer, M.D.			375 flat		22,500
3 District Health Officer, M. D.			325 flat		11,700
1 District Health Officer, M.D., three-fourths time			400 flat		3,600
2 Stenographer, Grade II			115	138	3,030
2 Stenographer, Grade I			100	120	2,645
6 Stenographer, Grade I, as needed			4.80 per day		212
7 Typist-Clerk, Grade II			100	120(y)	9,900
19 Typist-Clerk, Grade I			90	108(y)	24,201
1 Typist-Clerk Aid			80	96	1,056
6 Typist-Clerk, Grade I, as needed			4.35 per day		400
11 Telephone Operator			105	126(w)	12,840
2 Telephone Operator, as needed			5.00 per day		225
14 Janitor, Grade II			90	108(y)	17,019
8 Janitor, Grade I, or Janitress			80	96	7,728
15 Janitor, Grade I, or Janitress, as needed			4.00 per day		6,075
5 Construction and Repair Helpers, as needed			5.01 per day		100
Bureau of Communicable Disease Control					
Division of Acute Communicable Disease					
1 Director, M. D. (C. D.)			350 flat		4,200
3 Physician, M. D. (C. D.)			325 flat		10,200
1 Physician, M. D. (C. D.)			300 flat		3,600
3 Physician, M. D. (C. D.)			275 flat		9,900
2 Physician, M. D. (C. D.)			250 flat		6,000
5 Physician, M. D. (C. D.), as needed			5.00 per visit		50
8 Physician, M. D. (C. D.), as needed			2.50 per hour		3,000
1 Physiotherapist, as needed			.81 per hour		50
2 Stenographer, Grade II			115	138(y)	3,276
1 Chief Quarantine Officer, three-fourths time			180	216	1,824
1 Senior Quarantine Officer, one-half time, who shall also hold the half-time position of Chief Deputy Poundmaster, County Pound Department			135	162	882
3 Senior Quarantine Officer			135	162(x)	4,320
5 Quarantine Officer			120	144	7,200
2 Quarantine Officer, as needed			5.75 per day		1,500
Division of Medical Examination					
1 Physician, M. D. (Examining)			250 flat		3,000
1 Physician, M. D. (Examining), as needed			2.50 per hour		250
1 Typist-Clerk, Grade I			90	108	1,205
2 Public Health Nurse Aid			100	120	2,400
1 Public Health Nurse Aid, as needed			.60 per hour		100

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES—Continued					
Title of Position			**Compensation** 1st Step	5th Step	
Division of Vital Records					
1 Chief Deputy Registrar			205	246(x)	2,280
3 Deputy Registrar, Grade III			145	174(xy)	5,388
12 Deputy Registrar, Grade II			125	150(y)	19,848
5 Deputy Registrar, Grade I			110	132(w)	7,255
1 Deputy Registrar, Grade I, one-half time			110	132	710
10 Deputy Registrar, Grade I			.25 per certificate		500
20 Deputy Registrar, Grade I, without compensation					
1 Stenographer, Grade I			100	120(y)	1,560
2 Typist-Clerk, Grade I			90	108(y)	2,890
2 Typist-Clerk Aid			80	96(y)	2,760
1 Tab. Machine Operator, Grade II			110	132(w)	1,584
1 Tab. Machine Operator, Grade I			90	108(y)	1,380
2 Key Punch Operator			80	96(y)	2,700
1 Key Punch Operator, as needed			4.00 per day		200
Division of Tuberculosis					
1 Head Physician, M. D. (T.B.C.)			462.50 flat		5,475
1 Senior Physician, M. D. (T.B.C.)			300 flat		3,600
3 Physician, M. D. (T.B.C.)			300 flat		10,800
2 Physician, M. D. (T.B.C.)			250 flat		6,000
10 Physician, M. D. (T.B.C.), as needed			2.50 per hour		300
1 Dietitian, Grade II			130	156	1,812
1 Chief Roentgenologist, M. D.			462.50 flat		5,475
1 Roentgenologist, M. D., as needed			2.50 per hour		225
2 Stenographer, Grade II			115	138(y)	3,360
1 Stenographer, Grade I			100	120	1,420
6 X-Ray Technician			140	168	11,632
1 X-Ray Technician, as needed			.84 per hour		900
Division of Social Hygiene					
1 Head Physician, M. D. (Social Hygiene)			350 flat		4,200
5 Physician, M. D. (Social Hygiene)			250 flat		15,000
4 Physician, M. D. (Social Hygiene), as needed			2.50 per hour		100
Bureau of Laboratories					
1 Director, Public Health (Laboratories)			300	360	4,320
2 Typist-Clerk, Grade I			90	108	2,315
13 Public Health Laboratory Technician			155	186(x)	24,575
2 Student Health Laboratory Technician			50.00 flat		1,740
1 Laboratory Assistant			90	108	1,235
2 Laboratory Attendant			80	96(y)	2,304
4 Student Health Laboratory Technician, without compensation.					
1 Chemist			200	240	2,760
1 Chemist Assistant			140	168(x)	1,140
1 Chemist, as needed			1.19 per hour		1,094
Bureau of Public Health Nursing					
Division of Supervision and Training					
1 Director, Public Health Nursing			230	276	2,760
1 Assistant Director Public Health Nursing			200	240	2,480
1 Stenographer, Grade II			115	138(y)	1,680
Division of Tuberculosis Nursing					
1 Supervising Public Health Nurse			155	186	2,052
6 Senior Public Health Nurse			140	168	11,088
Division of District Nursing					
10 Supervising Public Health Nurse			155	186	21,000
31 Senior Public Health Nurse			140	168	55,308
40 Public Health Nurse			130	156	61,848
6 Public Health Nurse Aid			100	120	7,200
5 Public Health Nurse, as needed			.78 per hour		1,920
50 Public Health Nurse Aid, without compensation					
Bureau of Maternal and Child Hygiene					
Division of Hygiene and Health Education					
1 Director, M. D. (Maternal and Child Hygiene)			375 flat		4,500
1 Stenographer, Grade II			115	138	1,596
10 Physician, M. D. (M. and C. H.), as needed			2.50 per hour		9,150
2 Physician, M. D. (M. and C. H.), three-fourths time			250 flat		4,500
4 Physician, M. D. (M. and C. H.), one-half time			250 flat		6,000
8 Physician, M. D. (M. and C. H.), without compensation					
Division of Oral Hygiene					
1 Chief Dentist			275 flat		3,300
1 Senior Dentist			200 flat		2,400
4 Dentist			250 flat		12,000
3 Dentist			225 flat		8,100
4 Dentist			200 flat		9,600
1 Oral Hygienist			170 flat		1,870
Bureau of Medical Social Service					
1 Director, Medical Social Service Health			200	240	2,520
13 Supervising Medical Social Worker			145	174(wy)	25,219
3 Stenographer, Grade II			115	138	4,776
12 Stenographer, Grade I			100	120(y)	16,940
6 Medical Social Service Clerk, without compensation					
Bureau of Sanitation					
Administrative Division					
1 Director, Sanitary Inspection			250	300	3,600
1 Assistant Director Sanitary Inspection			225	270	3,000
Central Clerical Division					
1 Stenographer, Grade II			115	138(y)	1,860
4 Stenographer, Grade I			100	120(y)	5,955

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
Division of Specialized Inspections					
Section of Food and Drugs					
1 Chief Food and Drug Inspection		200		240	2,640
3 Senior Sanitary Inspector (Food and Drug)		155		186(y)	6,576
Section of Water and Sewage					
1 Chief, Water and Sewage Inspection		200		240	2,400
4 Senior Sanitary Inspector (Water and Sewage)		155		186(x)	7,080
Section of Mountain and Resort Sanitation					
1 Sanitary Engineer		255		306	3,372
3 Senior Sanitary Inspector		155		186	5,952
1 Sanitary Inspector		135		162	1,620
Section of Sanitation and Housing					
1 Chief, Housing Inspection		200		240	2,640
3 Senior Sanitary Inspector (Housing)		155		186(x)	5,940
Section of Dairies and Dairy Products					
1 Veterinarian, Grade III		250		300	3,600
1 Veterinarian, Grade I		190		228	2,736
8 Senior Sanitary Inspector (Dairy and Milk)		155		186(x) (y)	14,268
Division of Area Inspections					
6 Head Sanitary Inspector		180		216(x)	13,152
1 Senior Sanitary Inspector (General Sanitation)		155		186	1,944
35 Sanitary Inspector		135		162	58,560
1 Sanitary Inspector Aid		120		144	1,584
20 Student Sanitary Inspector, without compensation					
(w) Between 4th and 5th steps.					
(x) Below first step.					
(y) Above fifth step.					
TOTAL SALARIES AND WAGES	$ 821,241.31	$ 406,543.83	$ 839,904	$ 900,802	$ 848,865
Less Service Charges	24,514.61		26,262	38,560	43,050
TOTAL SALARIES AND WAGES (NET)	$ 796,726.70	$ 406,543.83	$ 813,642	$ 862,242	$ 805,815
MAINTENANCE AND OPERATION					
Bureau of Administration					
General Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$	$ 5	$ 5
Auto Mileage Allowance	403.14	348.88	720	800	700
Auto Service	1,872.06	513.48	2,200	2,000	1,945
Cartograph Service		573.47	1,290	1,500	1,100
Express	128.69		15	15	15
Meals and Lodging	290.21	68.88	170	300	150
Miscellaneous, N.O.C.	76.28	24.41	55	50	50
Postage	3,846.36	1,635.74	3,930	4,000	3,700
Publication of Pamphlets and Books			200	200	100
Repairs and Maintenance, Tools, Devices and Equipment	279.88	71.47	175	200	200
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,422.82		5	5	5
Telegrams	36.94	5.20	50	50	50
Transportation, Local	474.42	57.46	150	150	150
Supplies					
Cleaning and Caretaking	168.88	37.45	85	50	50
Clothing and Sewing	45.63	.05	5	5	5
Furnishings	35.24	10.59	25		
Maps and Blueprints	40.11	5.04	25	25	25
Medical, Surgical and Laboratory	13.93	Cr. 11.98	Cr. 30	50	50
Miscellaneous, N.O.C.	167.41	32.15	75	75	75
Newspapers, Periodicals and Directories	36.36		25	25	25
Office, N.O.C.	960.65	495.71	1,200	1,200	800
Photo, Blueprint and X-Ray	220.83	2.70	100	100	50
Record Books, Papers, Forms and Covers	3,537.36	2,529.20	5,570	3,000	2,000
Writing	692.90	370.56	820	800	600
Contributions, Awards and Fixed Obligations					
Membership Dues	42.00	24.00	50	50	50
Rent of Equipment	4,463.00	1,069.50	4,500	4,500	
Total General Administration	$ 19,255.10	$ 7,863.96	$ 21,410	$ 19,155	$ 11,900
Health Education					
Services Other Than Personal					
Auto Mileage	912.21	$ 196.32	$ 410	$ 500	$ 300
Auto Service	142.38	17.50	60	100	56
Express	4.85		10	10	10
Miscellaneous, N.O.C.	97.67		150	650	400
Postage	267.07	173.01	420	450	250
Repairs and Maintenance, Tools, Devices and Equipment	75.19	2.23	25	75	75
Publication of Pamphlets and Books			125	500	100
Telegrams	.20			5	5

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	258.13	34.84	80	100	50
Clothing and Sewing			25	10	10
Furnishings	1.81				
Medical, Surgical and Laboratory	6.90	3.12	10	10	10
Miscellaneous, N.O.C.	44.71	47.20	110	750	150
Newspapers, Periodicals and Directories	29.58	145.85	225	225	100
Office, N.O.C.	76.14	15.83	40	100	50
Photo, Blueprint and X-Ray	144.87	10.74	100	400	175
Record Books, Papers, Forms and Covers	67.57	32.54	80	400	100
Writing	22.31	5.66	20	20	20
Total Health Education	$ 2,151.59	$ 684.84	$ 1,890	$ 4,305	$ 1,861
Total Bureau of Administration	$ 21,406.69	$ 8,548.80	$ 23,300	$ 23,460	$ 13,761
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Mileage Allowance	$ 902.66	$ 430.32	$ 950	$ 950	$ 950
Information Service		20.80	100	100	75
Laundry and Towel Service	8.02				
Meals and Lodging	7.39		15	15	15
Miscellaneous, N.O.C.	2.94	1.52	5	5	5
Repairs and Maintenance, Tools, Devices and Equipment	129.92	55.38	125	125	125
Supplies					
Cleaning and Caretaking	23.20				
Miscellaneous, N.O.C.	17.62	.96	10	25	25
Office, N.O.C.	79.97	35.16	100	100	100
Record Books, Papers, Forms and Covers	651.10	256.81	575	600	550
Writing	46.03	2.43	50	50	50
Total Bureau of Medical and Social Service	$ 1,868.85	$ 803.38	$ 1,930	$ 1,970	$ 1,895
Bureau of Maternal and Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 4,710.21	$ 2,000.74	$ 4,120	$ 4,000	$ 2,500
Express	.40	.58	5		
Laundry and Towel Service	895.43	204.16	1,330	1,200	1,200
Meals and Lodging	122.03	54.51	150	200	145
Miscellaneous, N.O.C.	55.06	2.54	10	1,010	10
Repairs and Maintenance, Land, Structures and Non-structural Improvements	17.77			200	
Repairs and Maintenance, Tools, Devices and Equipment	277.69	71.44	155	345	345
Transportation, Local	8.00				
Supplies					
Cleaning and Caretaking	312.89	40.30	150	150	150
Clothing and Sewing	49.41	38.15	95	150	100
Drugs and Medicines	365.87	78.37	180	250	195
Furnishings	81.66	21.86	50		
Laboratory	98.03	6.40	20	20	20
Medical and Surgical	2,309.02	998.54	2,200	2,500	2,205
Miscellaneous, N.O.C.	60.79	12.18	30	30	30
Office, N.O.C.	54.00	8.48	20	50	20
Photographic and Blueprinting	7.77				
Provisions	136.11	34.41	80		
Record Books, Papers, Forms and Covers	363.97	143.81	400	450	180
Writing	31.12	.36	35	35	20
X-Ray (Dental)	187.21	110.59	250	300	225
Total Bureau of Maternal and Child Hygiene	$ 10,144.44	$ 3,827.42	$ 9,280	$ 10,890	$ 7,345
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 22,452.93	$ 11,118.56	$ 22,850	$ 23,000	$ 23,000
Auto Service	838.63	167.48	510	526	526
Meals and Lodging	350.32	153.56	400	400	150
Miscellaneous, N.O.C.	321.05	99.03	225	2,300	300
Repairs and Maintenance, Tools, Devices and Equipment	59.01	26.35	70	100	100
Transportation, Local	15.75	28.00	60	50	
Supplies					
Cleaning and Caretaking	112.92	23.44	60	100	75
Drugs and Medicines	16.54			10	10
Educational and Scientific				100	100
Medical and Surgical	93.21	54.78	125	200	100
Miscellaneous, N.O.C.	425.44	249.83	550	700	350
Office, N.O.C.	94.05	14.70	75	75	50
Photographic and Blueprinting	115.47	14.14	35	250	150
Record Books, Papers, Forms and Covers	580.26	190.65	425	600	425
Writing	104.72	3.04	50	50	50
Total Bureau of Inspection	$ 25,580.30	$ 12,143.56	$ 25,435	$ 28,461	$ 25,386

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 20,510.26	$ 8,867.70	$ 19,000	$ 18,000	$ 9,750
Auto Service		6.28	100	300	200
Express	2.15				
Isolation of Communicable Diseases			5,000	10,000	5,000
Isolation of Dogs		109.25	500	500	500
Laundry and Towel Service	2,404.38	543.76	3,550	3,750	3,250
Meals and Lodging	29.80	73.14	200	250	100
Miscellaneous, N.O.C.	1,052.78	291.22	625	700	480
Repairs and Maintenance, Tools, Devices and Equipment	423.90	156.63	325	350	190
Supplies					
Cleaning and Caretaking	621.24	113.79	255	300	250
Clothing and Sewing	161.78	15.49	40	150	100
Drugs and Medicines	12,526.42	5,818.90	12,810	15,000	13,875
Furnishings	142.82	39.29	90	50	50
Heat, Light and Power				175	175
Laboratory	94.33	7.98	20	50	20
Medical and Surgical	3,048.64	1,419.63	3,130	3,500	2,975
Miscellaneous, N.O.C.	195.65	68.48	155	1,000	700
Office, N.O.C.	303.98	109.76	250	300	220
Photographic and Blueprinting	136.89	4.00	15	400	25
Provisions	376.33	70.46	160	200	200
Record Books, Papers, Forms and Covers	2,410.85	1,094.58	2,410	5,500	3,450
Writing	199.92	30.83	75	150	60
X-Ray	13,338.46	6,010.82	14,500	18,500	18,500
Contributions, Awards and Fixed Obligations					
Rent of Equipment				4,500	4,500
Total Bureau of Communicable Disease Control	$ 57,980.58	$ 24,851.99	$ 63,210	$ 83,625	$ 64,570
Bureau of Laboratories					
Services Other Than Personal					
Auto Mileage Allowance	$ 389.57	$ 303.32	$ 635	$ 400	$ 400
Auto Service			200	400	316
Express, Freight and Cartage		.65	5	5	5
Laboratory	1,200.00	400.00	1,200	1,400	1,200
Laundry and Towel Service	269.71	68.53	450	450	300
Meals and Lodging	8.40	31.75	80	100	50
Miscellaneous, N.O.C.	13.26	11.35	25	25	25
Repairs and Maintenance, Land, Structures and Non-structural Improvements	427.35		50	200	200
Repairs and Maintenance, Tools, Devices and Equipment	117.46	32.74	75	200	75
Transportation	.44	26.20	60	75	50
Supplies					
Cleaning and Caretaking	188.82	37.24	90	100	100
Clothing and Sewing	64.03	48.17	110	100	75
Laboratory	3,076.42	1,424.24	3,500	4,500	3,250
Medical and Surgical	638.14	286.22	635	700	500
Miscellaneous, N.O.C.	792.88	274.13	610	800	600
Office, N.O.C.	33.63	11.57	30	50	30
Photographic and Blueprinting	14.38	3.50	10	25	15
Provisions	218.18	58.65	135	200	150
Record Books, Papers, Forms and Covers	172.57	141.20	320	450	300
Writing	43.90	22.33	55	75	50
Total Bureau of Laboratories	$ 7,669.14	$ 3,181.79	$ 8,275	$ 10,255	$ 7,691
Bureau of Public Health Nursing					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 9,750	$ 9,750
Meals and Lodging				5	5
Repairs and Maintenance, Tools, Devices and Equipment				15	15
Miscellaneous, N.O.C.				20	20
Supplies					
Clothing and Sewing				100	100
Medical and Surgical				200	200
Miscellaneous, N.O.C.				50	50
Record Books, Papers, Forms and Covers				780	780
Total Bureau of Public Health Nursing	$	$	$	$ 10,920	$ 10,920
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers	$ 164.90	$ 56.49	$ 180	$ 200	$ 200
Services Other Than Personal					
Auto Mileage Allowance	1,840.66	1,558.04	3,220	3,500	3,500
Electricity	14,023.00	4,034.24	14,500	14,500	13,500
Gas	3,374.83	601.39	3,500	3,500	3,400
Laundry and Towel	180.82	40.83	270	300	300
Meals and Lodging				10	10
Miscellaneous, N.O.C.	357.53	89.33	215	250	150
Repairs and Maintenance, Land, Structures and Non-structural Improvements	7,218.76	2,107.39	7,000	12,500	7,500
Repairs and Maintenance, Tools, Devices and Equipment	1,099.81	213.99	500	500	400
Telegrams and Telephone	31,602.70	11,791.67	29,300	29,500	29,000
Water	1,002.58	458.97	1,050	1,200	1,100

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Sanitation	3,334.39	1,051.48	2,320	2,500	2,500
Clothing and Sewing	24.26	9.95	25	50	25
Furnishings	41.98	4.07	15	25	25
Ice	309.24	87.01	200	150	150
Linoleum	202.41	6.11	15	400	400
Medical, Surgical and Laboratory	2.54	11.23	25	25	25
Miscellaneous, N.O.C.	99.96	5.23	15	50	25
Office, N.O.C.	25.28	4.07	15	50	25
Photographic and Blueprinting	.45	14.74	35	50	15
Record Books, Papers, Forms and Covers	4.91	7.77	200	500	300
Writing	1.48	2.60	10	40	40
Contributions, Awards and Fixed Obligations					
Rent of Building and Offices	2,653.00	1,186.00	2,813	3,500	3,180
Total Local Health Centers and Stations	$ 67,565.49	$ 23,342.60	$ 65,423	$ 73,300	$ 65,770
Local Health Centers—Safety					
Alhambra Health Center					
Services Other Than Personal					
Minor Installations and Changes	$	$	$	$ 450	$ 450
Compton Health Center					
Services Other Than Personal					
Minor Installations and Changes				495	495
East Los Angeles Health Center					
Services Other Than Personal					
Minor Installations and Changes				96	96
Inglewood Health Center					
Services Other Than Personal					
Minor Installations and Changes				30	
Monrovia Health Center					
Services Other Than Personal					
Minor Installations and Changes				850	450
Pomona Health Center					
Services Other Than Personal					
Minor Installations and Changes				65	65
Supplies					
Photographic, Blueprinting and X-Ray				25	
Operating Supplies and Tools				2	
San Antonio Health Center					
Services Other Than Personal					
Minor Installations and Changes				18	18
San Fernando Health Center					
Services Other Than Personal					
Minor Installations and Changes				985	450
Supplies					
Photographic, Blueprint and X-Ray				250	
Santa Monica Health Center					
Services Other Than Personal					
Minor Installations and Changes				530	450
Supplies					
X-Ray				2	
Total Local Health Centers—Safety	$	$	$	$ 3,798	$ 2,474
TOTAL MAINTENANCE AND OPERATION	$ 192,215.49	$ 76,699.54	$ 196,853	$ 246,679	$ 199,812
Less Service Charges	28,314.44	8,108.88	27,078	32,470	32,470
TOTAL MAINTENANCE AND OPERATION—NET	$ 163,901.05	$ 68,590.66	$ 169,775	$ 214,209	$ 167,342
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$	$	$	$ 100	$ 100
6 Animal Cages and Stand $100					
Books	234.25		250	250	250
Cleaning and Caretaking				300	300
12 Incinerators $300					
Containers	284.12				
Furniture and Furnishings	2,606.67		1,540	875	240
1 File $ 40					
32 Transfer Files 130					
1 Cabinet 40					
1 Typewriter Stand 30					
Lawn and Garden	21.33		7	18	18
1 Lawn Mower $ 10					
1 Lawn Edger 8					
Measuring and Observing	286.65		748	205	180
6 Thermometers $ 25					
1 Soil Tube Assembly 155					

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Medical, Surgical and Veterinary	1,518.52		654	1,005	455
1 Sterilizer $ 75					
1 Sterilizer 60					
1 Incubator 60					
1 Incubator 150					
1 Davidson Pneumothorax Outfit 75					
1 Anerobic Culture Apparatus 35					
Non-Structural Enclosures and Containers	125.00		171	60	30
3 Milk Sample Cases $ 30					
Office Equipment Other Than Furniture	1,420.38		1,580	3,370	810
3 Typewriters $300					
1 Calculating Machine 500					
1 Numbering Machine 10					
Picture Taking and Exhibiting	6,841.20	297.78	1,750	4,670	575
1 Electroscope $ 75					
1 Fluoroscope 500					
Production and Construction				20	20
1 Ladder Extension $ 20					
Pumping and Air Compressing	120.51				
Ventilating and Power Transmission	50.69		60	100	100
4 Electric Fans $100					
Total Equipment	$ 13,509.32	$ 297.78	$ 6,760	$ 10,973	$ 3,078
Structural and Non-structural Improvements					
Sprinkler System	$	$	$ 1,000	$ 250	$
TOTAL CAPITAL OUTLAY	$ 13,509.32	$ 297.78	$ 7,760	$ 11,223	$ 3,078
TOTAL HEALTH DEPARTMENT	$ 974,137.07	$ 475,432.27	$ 991,177	$1,087,674	$ 976,235

Public Comfort Stations

Under supervision of County Health Officer. Caretakers appointive. Provides for construction, care and maintenance of public comfort stations. Section 4041.5 (2) of the Political Code authorizes the levy of a tax not to exceed 5c per $100 for this purpose.

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES	$ 2,259.97	$ 251.10	$ 274	$ 200	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 456.27	$	$	$	$
Electricity	72.00	12.50	25	36	
Miscellaneous, N.O.C.	104.10	25.13	60	35	
Repairs and Maintenance, Land, Structures and Non-Structural Improvements	4.44			200	
Water		30.00	60	60	
Supplies					
Cleaning and Sanitation	454.92	8.27	25	50	
Medical, Surgical and Laboratory	.27				
Miscellaneous, N.O.C.	1.53		10	10	
Office, N.O.C.	.26				
Contributions, Awards and Fixed Obligations					
Rent of Land	1.00			1	
TOTAL MAINTENANCE AND OPERATION	$ 1,094.79	$ 75.90	$ 180	$ 392	$
Less Service Charges	9.82				
TOTAL MAINTENANCE AND OPERATION—NET	$ 1,084.97	$ 75.90	$ 180	$ 392	$
TOTAL PUBLIC COMFORT STATIONS	$ 3,344.94	$ 327.00	$ 454	$ 592	$

Highways and Bridges

Total Appropriations $7,072,998

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations. Revenue earned by this department for the fiscal year 1938-39 was $7,189,088; estimated for 1940-41, $8,391,146.

APPROPRIATIONS $7,072,998

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES					
Title of Position			**Compensation**		
			1st Step	**5th Step**	
1 County Road Commissioner			$ 7,200 per annum		
1 Chief Deputy County Road Commissioner			450	$ 540	
1 Office Manager, Grade III			300	360	
1 Accountant, Grade II			190	228	
1 Head Clerk			190	228	
2 Senior Clerk			155	186(y)	
2 Clerk, Grade IV			130	156(y)	
8 Clerk, Grade III			115	138(y)	
1 Clerk, Grade I			90	108(y)	
4 Calculating Machine Operator, Grade III			110	132(wy)	
1 Bookkeeping Machine Operator, Grade II			130	156	
1 Billing Machine Operator, Grade I			100	120(y)	
2 Calculating Machine Operator, Grade I, or Billing Machine Operator, Grade I, as needed			100	120	
1 Stenographic Secretary, Grade IV			170	204	
1 Stenographic Secretary, Grade I			115	138(y)	
1 Stenographer, Grade II			115	138(y)	
2 Stenographer, Grade I			100	120(wy)	
7 Typist-Clerk, Grade II			100	120(y)	
2 Typist-Clerk, Grade I, as needed, or Clerk, Grade I, as needed			90	108	
1 Property Clerk, Grade IV			135	162(y)	
3 Supply Clerk, Grade IV			135	162(y)	
13 Supply Clerk, Grade III			120	144	
8 Supply Clerk, Grade II			105	126(wy)	
4 Supply Clerk, Grade I			95	114(y)	
3 Division Engineer			360	432(x)	
8 Civil Engineer, Grade IV			310	372	
1 Civil Engineer, Grade III			280	336	
9 Civil Engineer, Grade II			255	306(w)	
18 Civil Engineer, Grade I			235	282(x)	
21 Engineering Aid, Grade IV			195	234(x)	
15 Engineering Aid, Grade III			170	204(xy)	
1 Engineering Aid, Grade II			150	180(w)	
10 Engineering Aid, Grade I			130	156	
7 Survey Aid, Grade II			115	138(y)	
11 Senior Construction Inspector			195	234(xy)	
12 Construction Inspector			150	180(xy)	
1 Traffic Engineer			190	228	
22 Senior Road Foreman			190	228	
3 Senior Paved Road Foreman			175	210	
6 Road Foreman			175	210	
16 Detention Camp Road Foreman			165	198(y)	
1 Chief Right of Way Agent			260	312	
1 Assistant Chief Right of Way Agent			230	276	
2 Right of Way Agent			200	240	
1 Chauffeur (No overtime)			130	156	
8 Camp Cook			120	144(w)	
1 Camp Cook, as needed			120	144	
1 Equipment Maintenance Man, Grade III			135	162	
4 Shop and Warehouse Foreman			200	240(y)	
2 Transportation Truck Helper			115	138	
5 Oil Truck Helper			115	138	
2 Oil Plant Operator			8.05 per day		
1 Oil Plant Operator			7.74 per day		
7 Paved Road Foreman			8.19 per day		
15 Road Sub-Foreman			6.37 per day		
10 Road Sub-Foreman			5.78 per day		
40 Road Maintenance Man			5.50 per day		
20 Road Maintenance Man			5.46 per day		
308 Road Laborer			4.95 per day		
100 Road Laborer			4.78 per day		
3 Asphalt Raker, as needed			5.46 per day		
8 Truck Driver, Grade III			7.28 per day		
4 Truck Driver, Grade III			7.04 per day		
1 Truck Driver, Grade III			5.78 per day		
33 Truck Driver, Grade II			6.70 per day		
10 Truck Driver, Grade II			6.37 per day		
1 Truck Driver, Grade II			5.78 per day		
99 Truck Driver, Grade I			5.50 per day		
30 Truck Driver, Grade I			5.46 per day		
10 Truck Driver (Owner or authorized agent), as needed, for truck of not less than five tons capacity			6.37 per day		
25 Truck Driver (Owner or authorized Agent), as needed, for truck of less than five tons capacity			6.37 per day		
6 Blacksmith			8.44 per day		
1 Blacksmith			6.35 per day		
1 Blacksmith			5.78 per day		
5 Blacksmith Helper, Grade II			6.35 per day		

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Compensation** 1st Step	5th Step	
1 Blacksmith Helper, Grade II			5.20 per day		
5 Electric and Acetylene Welder			8.44 per day		
2 Electric and Acetylene Welder			7.67 per day		
1 Electric and Acetylene Welder			5.78 per day		
1 Boilermaker			8.65 per day		
1 Bridge Maintenance Superintendent			10.40 per day		
1 Bridge Foreman			9.24 per day		
1 Assistant Bridge Maintenance Superintendent			8.19 per day		
14 Bridge Maintenance Man			8.09 per day		
10 Bridge Maintenance Helper			5.78 per day		
2 Carpenter			8.02 per day		
2 Carpenter			6.93 per day		
3 Carpenter Helper, Grade II			6.35 per day		
1 Carpenter Helper, Grade II			5.78 per day		
1 Concrete Working Foreman			8.80 per day		
1 Concrete Working Foreman			8.65 per day		
2 Cement and Concrete Finisher			7.74 per day		
2 Cement and Concrete Finisher, as needed			7.74 per day		
1 Cement and Concrete Worker, as needed			7.28 per day		
1 Cement Mixer Operator			7.28 per day		
3 Cement and Concrete Helper			6.37 per day		
1 Signal Repairman Foreman			9.45 per day		
3 Signal Repairman			8.00 per day		
1 Signal Repairman			6.37 per day		
2 Signal Repairman			5.78 per day		
2 Equipment Maintenance Man, Grade II			5.69 per day		
1 General Maintenance Man, Grade II			6.05 per day		
1 General Maintenance Man, Grade II			5.69 per day		
1 Construction and Repair Laborer			5.01 per day		
7 Machinist			8.44 per day		
3 Machinist			6.93 per day		
2 Machinist Helper, Grade II			6.35 per day		
2 Machinist Helper, Grade II			5.78 per day		
1 Machinist Helper, Grade II			5.20 per day		
7 Shovel Operator			11.00 per day		
3 Shovel Operator			10.92 per day		
75 Power Equipment Operator			8.82 per day		
1 Power Equipment Operator			5.78 per day		
7 Power Shovel Helper			7.35 per day		
3 Power Shovel Helper			6.73 per day		
32 Graderman			6.09 per day		
4 Graderman			5.78 per day		
2 Graderman			5.20 per day		
1 Traffic Painting Foreman			8.00 per day		
1 Traffic Painting Foreman			7.68 per day		
3 Traffic Line Striper			5.50 per day		
2 Traffic Line Striper			5.46 per day		
2 Traffic Line Striper			5.20 per day		
1 Painter Helper, Grade II			8.00 per day		
1 Painter Helper, Grade II			6.37 per day		
1 Pile Driver Foreman			10.40 per day		
1 Pile Driver Engineer			8.09 per day		
5 Pile Driver Man			7.51 per day		
1 Tunnel Foreman			9.56 per day		
7 Senior Powderman			8.87 per day		
3 Powderman			6.35 per day		
5 Jackhammer Operator			6.93 per day		
1 Automobile Electrician			8.44 per day		
1 Automobile Electrician			8.19 per day		
7 Automobile Repairman			8.44 per day		
2 Automobile Repairman			6.93 per day		
5 Automobile Repairman			6.35 per day		
3 Automobile Repairman Helper, Grade II			6.35 per day		
2 Automobile Repairman Helper, Grade II			5.78 per day		
1 Automobile Repairman Helper, Grade I			5.50 per day		
1 Automobile Repairman Helper, Grade I			5.20 per day		
8 Shop Attendant			5.01 per day		

(w) Between 4th and 5th steps.
(x) Below first step.
(y) Above fifth step.

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
GENERAL FUND					
Salaries and Wages					
Highway Excavation Permits	$ 10,691.89	$ 5,789.29	$ 10,750	$ 10,750	$
Maintenance and Operation					
Highway Excavation Permits	2,308.11	873.81	2,250	2,250	
Aid to South Gate A & I No's. 3-4-5	45,845.22				
Total Maintenance and Operation	$ 48,153.33	$ 873.81	$ 2,250	$ 2,250	$
TOTAL GENERAL FUND	$ 58,845.22	$ 6,663.10	$ 13,000	$ 13,000	$
GENERAL ROAD FUND					
Salaries and Wages					
Traffic Signal Maintenance	$	$	$ 6,146	$ 4,800	$ 4,800
Maintenance and Operation					
Traffic Signal Maintenance	3,453.50				
TOTAL GENERAL ROAD FUND	$ 3,453.50	$	$ 6,146	$ 4,800	$ 4,800
GOOD ROADS FUND					
Salaries and Wages					
General County Activities:					
Administration	$	$ 28,036.31	$ 73,000	$ 73,000	$ 73,000
Bridge and Culvert Maintenance		12,213.58	50,000	79,886	79,886
Bridge Division		779.56	780	25,000	20,000
Employees' Retirement		32,232.93	45,000	45,000	45,000
General Engineering		23,646.10	75,000	80,000	75,000
Grade Separation	2,789.66				
Maintenance of Equipment		3,631.63	10,000	10,000	7,500
Rights of Way Division		4,342.99	15,000	15,000	14,000
Snow Removal	1,727.47	141.69	142		
Storm Damages		6,412.58	37,000	37,000	37,000
Street Sweeper Operation	12,400.11	5,864.92	14,000	18,000	17,000
Traffic Committee		1,148.56	2,000	4,500	2,600
Traffic Signal Maintenance		3,378.56	9,600	10,374	10,374
Traffic Signs—Non-illuminated		112.94	113		
Traffic Lane Markings		4,960.56	10,400	12,000	12,000
Traffic Accident Research		648.92	2,100	3,000	2,100
Underground Structural Records	8,319.25	3,497.54	8,500	10,000	8,500
Warehouse Grounds and Buildings Maintenance	1,571.71	275.47	4,500	5,000	4,000
Road Maintenance:					
Road District No. 1		74,818.66	74,820	102,921	102,921
Road District No. 2		2,656.57	2,657	2,265	2,265
Road District No. 3		7,424.01	7,425	10,810	10,810
Road District No. 4		27,771.69	27,772	33,603	33,603
Road District No. 5		41,913.28	68,468	80,396	80,396
Special Dirt Road Maintenance:					
Arroyo Seco Road (5)		606.51	607		
Little Tujunga Canyon Road (5)		1,281.36	1,282		
Mt. Wilson Red Box Road (5)		2,032.34	2,033		
Pear Blossom Highway—Big Pines Park (5)		2,797.03	2,798		
San Antonio Canyon Road (1)		2,200.57	2,201		
Total Salaries and Wages	$ 26,808.20	$ 294,826.86	$ 547,198	$ 657,755	$ 637,955
Maintenance and Operation					
General County Activities:					
Administration	$	$ 1,802.57	$ 5,000	$ 5,000	$ 5,000
Bridge and Culvert Maintenance		5,350.34	32,125	37,886	37,886
General Engineering		1,466.97	9,000	10,000	6,000
Grade Separations (5)	12,135.68				
Insurance—Auto Liability				5,000	5,000
Maintenance of Equipment		3,445.83	10,000	10,000	9,000
Rights of Way Division		741.73	3,000	3,000	2,000
Snow Removal	2,021.72	68.30	2,500	3,000	3,000
Storm Damages		3,079.74	38,000	38,000	38,000
Street Sweeper Operation	6,217.47	3,176.27	6,000	6,000	6,000
Traffic Signal Maintenance		3,783.29	13,217	12,315	12,315
Traffic Lane Markings		739.93	19,500	20,000	20,000
Traffic Signs—Non-illuminated		1,648.74	8,500	9,000	6,900
Traffic Accident Research			400	400	400
Underground Structural Records	37.92	2.85	3		
Warehouse Grounds and Buildings	1,294.52	1,053.65	5,000	5,000	4,000
Workmen's Compensation		10,507.39	10,508	67,200	42,600
Allotments and Contributions:					
Federal Reserve Roads	25,000.00		25,000	25,000	25,000
Payments to Prisoners	86,591.70	34,351.57	88,000	90,000	90,000
Weed Control				10,000	10,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
GOOD ROADS FUND—Continued					
Maintenance and Operation—Continued					
Highways Through Cities:					
Burbank (5)	1,500.00				
Los Angeles (5)	770,499.81				
Road Maintenance:					
Road District No. 1		22,963.91	190,068	190,068	
Road District No. 2		922.14	9,811	12,852	12,852
Road District No. 3		3,100.43	21,008		
Road District No. 4		13,396.26	83,063	85,273	
Road District No. 5		16,570.20	108,700	108,700	
Special Road Maintenance:					
Arroyo Seco Road		165.43	7,500	7,500	7,500
Big Tujunga Canyon (5)				10,000	10,000
Foster Bridge Road—Drain Pipe				3,800	
Little Tujunga Canyon Road		846.85	7,500	7,500	7,500
Maine Ave. and W. Ramona—Drainage Structure				2,500	
Mt. Wilson Red Box Road (5)		2,087.02	7,900	10,400	10,400
Mt. Wilson Red Box Road (1)			1,405	1,600	1,600
Mt. Wilson Way (5)				2,000	2,000
San Antonio Canyon Road (1)		4,396.60	7,500	7,500	7,500
Pear Blossom Highway—Big Pines Park (5)		2,236.13	10,000	15,000	15,000
Total Maintenance and Operation	$ 905,298.82	$ 137,904.14	$ 730,208	$ 821,494	$ 397,453
Capital Outlay					
Structural and Non-structural Improvements					
Bandini Street Right of Way (4)	$ 1,500.00	$	$	$	$
Portable Buildings				3,000	3,000
Railroad Crossing—Anaheim-Puente Rd. S. P.				1,000	1,000
Rights of Way—All Districts				15,000	15,000
Traffic Signals—Engineering and General Expense	6,296.13	1,414.12	12,000	6,000	6,000
Alameda and Nadeau				4,300	4,300
Alameda and Slauson				3,000	3,000
Compton and Slauson				2,400	2,400
Hooper and Slauson				2,400	2,400
Holmes and Slauson				2,600	2,600
Traffic Signals				8,500	6,300
Warehouse Grounds and Buildings	2,336.19	1,178.50	5,000	5,000	4,000
Water Pumps	1,218.23				
Yard Improvements—All Districts				7,400	7,400
Dirt Road Construction:					
Angeles Forest Highway (5)		2,798.69	11,000	5,577	5,577
Coal Canyon-Rambla Pacifica (4)		2,314.64	5,000		
Glendora Ridge Road (1)		1,048.29	3,500	1,848	1,848
Little Tujunga Canyon Road (5)				10,000	10,000
Mulholland Highway (4)		1,747.99	2,500	1,023	1,023
Soledad Canyon Road (5)		653.65	3,000	528	528
Schueren Road (4)				528	528
Slauson Avenue	15,000.00				
Total Capital Outlay	$ 26,350.55	$ 11,155.88	$ 42,000	$ 80,104	$ 76,904
TOTAL GOOD ROADS FUND	$ 958,457.57	$ 443,886.88	$1,319,406	$1,559,353	$1,112,312
SPECIAL ROAD FUND					
Capital Outlay					
Equipment					
Motor Vehicles	$ 4,083.02	$ 585.60	$ 586	$	$
Road Making			10		
Total Equipment	$ 4,083.02	$ 585.60	$ 596	$	$
Structural and Non-structural Improvements					
Detention Camps	$ 172,580.73	$	$ 186,900	$ 190,000	$ 178,500
Total Capital Outlay	$ 176,663.75	$ 585.60	$ 187,496	$ 190,000	$ 178,500
TOTAL SPECIAL ROAD FUND	$ 176,663.75	$ 585.60	$ 187,496	$ 190,000	$ 178,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SPECIAL ROAD IMPROVEMENT FUND					
Salaries and Wages					
General County Activities					
Administration	$ 69,352.42	$	$	$	$
Bridge and Culvert Maintenance	21,092.30	393.81	394		
Bridge Division	1,544.69				
Employees' Retirement	44,689.79				
General Engineering	68,277.02				
Maintenance of Equipment	10,051.93				
Rights-of-Way Division	12,211.73				
Storm Damage	33,471.89				
Traffic Committee	2,000.00				
Traffic Signal Maintenance	23,566.50				
Traffic Signs—Non-illuminated	48.05				
Dirt Road Maintenance					
Betterment of Roads (1)	47,456.46	22,792.71	22,793		
Betterment of Roads (2)	3,583.50	1,257.83	1,258		
Betterment of Roads (3)	1,274.04	1,509.67	1,510		
Betterment of Roads (4)	19,532.72	14,597.77	14,598		
Betterment of Roads (5)	45,539.14	25,051.75	25,052		
Road District No. 1	187,685.99				
Road District No. 2	10,289.86				
Road District No. 3	14,346.67			6,494	
Road District No. 4	64,345.31				
Road District No. 5	125,873.40				
81st and 82nd Streets (2)	393.17				
Switzer's Road (6)	6.02	551.49	552		
Streets in Division 502 (5)	581.96				
Streets in Tract No. 6669 (1)	152.83				
Streets in Tract No. 7831 (5)	444.47				
Streets in Tract No. 8793 (5)		209.83	210		
Streets in Tract No. 9350 (4)	1,024.96				
Streets in Tract No. 9351	154.06				
Streets in Tract No. 9893	136.87				
Special Dirt Road Maintenance					
Big Tujunga Canyon Road (5)		1,901.38	1,902		
Mt. Wilson Way (5)		114.13	115		
Western Ave.—Palos Verdes Hills to San Pedro (4)		1,250.21	1,251		
West Hondo Parkway (1)		426.12	427		
Allotments and Contributions					
Las Flores Road Survey	341.81				
Weed Control (5)		1,790.85	1,791		
Highways Through Cities					
Azusa (1)	510.61				
Burbank—Puncture Vine Eradication (5)		14.61	15		
Glendale—Puncture Vine Eradication (5)		37.36	38		
Los Angeles (3-4-5)	426.09	99.28	100		
Los Angeles—Puncture Vine Eradication (2-4-5)		2,956.80	2,957		
South Gate (1)	632.98				
West Covina (1)	1,154.38				
West Covina—Puncture Vine Eradication (1)		9.90	10		
Total Salaries and Wages	$ 812,193.62	$ 74,965.50	$ 74,973	$ 6,494	$
Maintenance and Operation					
General County Activities					
Administration	$ 5,959.41	$	$	$	$
Bridge and Culvert Maintenance	25,954.96	18.76	19		
Bridge Division	595.15				
General Engineering	2,790.17				
Maintenance of Equipment	10,741.47				
Rights-of-Way Division	2,297.32				
Storm Damage	12,009.37				
Traffic Signal Maintenance	22,493.50				
Traffic Signs—Non-illuminated	5,198.98				
Workmen's Compensation	23,997.90				
Special Dirt Road Maintenance					
Big Tujunga Canyon Road (5)		1,236.57	10,000		
Mt. Wilson Way (5)		137.27	4,000	3,729	3,729
Western Ave.—Palos Verdes Hills to San Pedro (4)		12,581.32	20,000		
West Hondo Parkway (1)		385.99	900		
Permit Division				25,000	25,000
Permit Repairs				50,000	50,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Maintenance and Operation—Continued					
Dirt Road Maintenance					
Betterment of Roads (1)	101,943.04	54,605.17	198,113	198,113	198,113
Betterment of Roads (2)	11,211.08	3,887.47	16,338	16,338	16,338
Betterment of Roads (3)	1,353.13	1,706.99	12,625	12,625	12,625
Betterment of Roads (4)	53,307.81	40,813.93	85,719	85,719	85,719
Betterment of Roads (5)	43,813.56	28,616.89	121,490	121,490	121,490
Road District No. 1	78,950.32			173,239	173,239
Road District No. 2	1,272.05			12,852	
Road District No. 3	19,627.08			21,008	18,850
Road District No. 4	34,998.23			84,711	84,711
Road District No. 5	66,598.36			103,110	103,110
81st and 82nd Streets (2)	1,070.55				
Streets in Division 502 (5)	924.01				
Streets in Tract 5582 (1)				833	833
Streets in Tract 7831 (5)	396.69			1,086	1,086
Streets in Tract 9893 (5)	509.04			600	600
Work in Tract 6669 (1)	149.74		3,826	123	123
Work in Tract 7470 (4)				157	157
Work in Tract 7545 (5)				121	121
Work in Tract 9350 (4)	Cr. 242.57			830	830
Work in Tract 6855				116	116
Work in Tract 7893			700	192	192
Work in Tract 9351	116.30			62	62
Work in Tract 10159				80	80
Work in Tract 8793		136.58	137		
Switzer's Road (6)	.80	686.17	1,994		
Interest on Registered Warrants	16,883.55		15,000	10,000	10,000
Materials and Supplies Undistributed				150,000	150,000
Undistributed (1)			3,979		
Undistributed (2)			7,162		
Undistributed (3)				7,500	5,747
Undistributed (4)				1,890	1,890
Undistributed (5)				3,237	1,738
Allotments and Contributions					
Aid to Cities			1,380,000	1,560,239	1,560,239
Downey Lighting Project	5,087.61				
Las Flores Road Survey	9.60				
Los Angeles—Aliso St. Bridge				100,000	100,000
State Highway—Santa Monica Blvd.		60,000.00	60,000	30,000	30,000
State Highway—E. Third Street		2,425.70	18,000	12,000	4,275
Weed Control		918.25	10,000		
Highways Through Cities					
Alhambra (1)	27,391.68				
Arcadia (1)	6,404.36	900.00	900	700	700
Avalon (4)	1,320.00	Cr. 2.00			
Azusa (1)	4,085.94				
Bell (1)	13,866.03	Cr. 1.48	35		
Beverly Hills (4)		22,761.31	22,762		
Burbank (5)	15,673.07	5,231.35	5,232	20,000	20,000
Burbank—Puncture Vine Eradication (5)		84.78	85		
Claremont (1)	6,833.26				
Compton (4)	58,100.00	4,899.72	9,490		
Covina (1)	2,301.25				
Culver City (4)	5,991.79				
El Monte (1)	5,633.82				
Gardena (4)	19,784.41				
Glendale (5)		15,412.00	15,412		
Glendale—Puncture Vine Eradication (5)		32.04	33		
Glendora (1)	2,229.08				
Hawthorne (4)		929.83	5,711	1,755	1,755
Huntington Park (1)	30,819.95	5,572.18	5,573		
Inglewood (4)	15,428.49	5,147.38	5,148		
La Verne (1)	3,015.18				
Long Beach (1-4)	98,500.00	33,684.62	33,685		
Los Angeles—Crescent Street				834	834
Los Angeles—Glencoe Way				265	265
Los Angeles—103rd Street				5,000	5,000
Los Angeles—Rodeo Road				10,560	10,560
Los Angeles—Verdugo View				574	574
Los Angeles—Vernon Avenue				10,000	10,000
Los Angeles (1-2-3-4-5)	47,365.11	31,541.99	31,542		
Los Angeles—Puncture Vine Eradication (2-4-5)		696.98	697		
Lynwood (1)	6,799.59	2,269.75	2,270		
Manhattan Beach (4)	3,442.72	307.52	308	1,793	1,793
Maywood (1)	4,621.89				
Monrovia (1)	9,242.56	9,500.00	9,500		
Montebello (1)	6,670.72			2,500	2,500
Monterey Park (1)	10,747.66	2,200.00	2,200		
Pasadena (5)	22,329.45			1,000	1,000
Pomona (1)	18,286.31	6,001.07	6,002		
Redondo Beach (4)	800.00	10,842.56	12,000	5,000	
San Fernando (5)	5,399.10	1,800.82	1,801	6,500	6,500
San Gabriel (1)	3,556.85	4,029.86	4,030		
San Marino (1)	3,831.02				
Santa Monica (4)	146,372.99	Cr. 2,467.61	60,000		
Sierra Madre (1)	300.00	6,897.81	6,898		
Signal Hill (1)			2,949		
South Gate (1)	14,966.85	4,976.18	4,977		
South Pasadena (5)	12,535.26	18,253.38	18,254		

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Maintenance and Operation—Continued					
West Covina (1)	4,655.20		330	330	330
West Covina—Puncture Vine Eradication		10.80	11		
Whittier (1)	11,103.96	3,703.63	3,704		
Maintenance of Streets—City of Los Angeles	465,472.31	286,996.36	286,997		
Total Maintenance and Operation	$1,665,896.07	$ 690,369.89	$2,528,538	$2,853,811	$2,822,824
Less Permit Division and Repair Credits				75,000	75,000
Total Maintenance and Operation—Net	$1,665,896.07	$ 690,369.89	$2,528,538	$2,778,811	$2,747,824
Clearing Account	$2,309,996.62	$ 917,571.02	$3,000,000	$3,000,000	$3,000,000
Less Distributed Charges Cr.	2,309,996.62	Cr. 917,571.02	Cr. 3,000,000	Cr. 3,000,000	Cr. 3,000,000
Capital Outlay					
Equipment					
Books	$ 7.32	$	$	$	$
Construction and Wrecking	7,019.87	189.01	19,460	13,425	8,925
Distilling and Refining				600	600
Electrical				200	200
Fire Fighting	211.85		174		
Food Preparing and Serving	39.82		50	600	600
Furniture and Furnishings	134.93				
Garage	361.70		775	1,150	925
Hand Conveyed Vehicles	22.21		50		
Heat, Light and Power	101.78	29.32	30	770	770
Hoisting, Shifting and Loading	23.36			25	25
Kitchen			35		
Laboratory				226	
Lighting	496.20			1,200	600
Measuring and Observing	200.00			355	165
Medical and Surgical	21.58				
Metal Working	175.39		1,960	3,188	1,088
Mining and Quarrying	664.35				
Motor Vehicles and Motor Replacements	54,255.95	23,135.02	96,582	146,055	106,905
Non-metallic Mineral Working			415	1,975	1,325
Office Equipment Other Than Furniture	35.02		1,670	2,652	2,202
Photographic				113	113
Pumping and Air Compressing	2,399.30				
Refrigerating	5,424.50		380		
Road Making	129.38	111.00	111		
Sewing			30		
Street Sweeper	41.02		537		
Tanks—Water	363.17				
Wood Working				85	85
Total Equipment	$ 72,128.70	$ 23,464.35	$ 122,259	$ 172,619	$ 124,528
Structural and Non-structural Improvements					
Miscellaneous					
Detention Camps	$ 287,320.38	$ 199,219.86	$ 263,100	$ 301,500	$ 301,500
Land for District Yards—507				1,050	
509				400	
502				1,000	
102				400	
103				400	
106				1,000	
Improvements—District Yards—507				4,200	
509				1,600	
502				4,000	
102				1,600	
103				1,600	
106				4,000	
Portable Buildings	2,460.67	153.47	2,500		
Powder Magazines			1,000	1,000	1,000
Rights-of-Way		1,293.00	1,294		
Warehouse Grounds	215.12				
Total Miscellaneous	$ 289,996.17	$ 200,666.33	$ 267,894	$ 323,750	$ 302,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Bridge and Culvert Construction					
Arendale Ave.—Eaton Wash	$	$	$	$ 11,800	$
Cathryn Dr.—Graves Ave.				6,250	
Del Mar Ave.—La Merced Rd.				6,250	
Graves Ave.—Cathryn Drive				6,250	
Mountain View—La Merced Rd.				6,250	
San Gabriel Blvd.—Rush Ave.				7,800	
E. Fork San Gabriel Canyon—Graveyard Canyon				14,000	12,480
E. Fork San Gabriel Canyon—Susanna Canyon				14,000	14,000
Florence Place—Rio Hondo				118,600	
Florence—Clara—Rio Hondo				310,200	
Huntington Dr.—Eaton Wash				25,000	
Live Oak Ave.—Eaton Wash				14,900	
Mills Ave.—Thompson Creek				5,000	
Rosecrans Ave.—San Gabriel River				225,000	
Slauson Ave.—L. A. River				140,000	90,000
Wedgewood Ave.—Eaton Wash				11,800	
Angeles Forest Highway—Lucas Creek				12,000	12,000
Angeles Forest Highway—S. P. R. R.				50,000	
Ave. K—Little Rock Creek				12,000	
Ave. N—Little Rock Creek				22,000	
Bouquet Canyon—Bouquet Creek				5,000	
Cornell Road—Malibu Lake				20,000	
East Dr.—Kagel Canyon Wash				2,000	
El Merrie Del—Kagel Canyon Wash				2,000	
Fitch Ave.—Mint Canyon				3,000	
Lakeside Dr.—Malibu Lake				25,000	
Lombardy Rd.—Eaton Wash				30,600	
Mulholland Highway—Las Virgenes Creek				14,400	14,400
Kay Dr.—Placentia Canyon				22,000	
Johnson Hill Rd.—Unnamed Wash				3,000	
Mt. Wilson Way—Eaton Wash				15,000	8,000
New York Ave.—Verdugo Wash				15,000	
North Ave.—Eaton Wash				35,640	
Paloma St.—Eaton Wash				10,200	
Soledad Canyon Road—Nelson Creek S. P. R. R.				20,000	10,000
Soledad Canyon Road—Maher Canyon				10,000	
Soledad Canyon Road—Santa Clara River				72,000	
Soledad Canyon Road—Unnamed Wash				6,000	
Soledad Canyon Road—Unnamed Wash				6,000	
Agua Dulce Road (5)				10,000	
Angeles Forest Highway—Big Tujunga (5)	2,643.93		12,000	130,500	130,500
Angeles Forest Highway—Mill Creek (5)	9,252.67	5,865.57	10,748		
Bear Creek	1,028.40			5,000	
Big Tujunga Canyon Rd.—Gold Creek (5)	13,697.90				
Bouquet Canyon Road—Santa Clara River (5)				45,000	45,000
California St.—Eaton Wash (1)	58,530.29	9,207.32	10,500	41,970	
Clara Street—Los Angeles River (1)				13,770	9,000
Compton Blvd.—Gardena Valley Dr. Canal (4)				18,180	
Cornell Road—Malibu Lake (5)			10,000	10,310	8,437
Crenshaw Blvd.—Gardena Valley Dr. Canal (4)	360.68				
Del Amo—L. A. River (4)	594.86				
Elizabeth Canyon Road (5)	894.15				
Elizabeth Canyon Road—Elizabeth Wash (5)	6,000.00			21,000	
Elizabeth Pine Canyon Road (5)	3.93				
Florence Ave.—Easy St.	19,047.41	108,826.23	272,000	14,000	14,000
Gage Avenue—Los Angeles River (1)		9,200.18	9,201		
Garvey Ave.—Philadelphia St. Storm Drain (1)	Cr. 4,842.46	Cr. 2,320.53		8,947	8,947
Huntington Drive No.—Eaton Wash (5)				10,000	10,000
Imperial Highway—La Mirada Slough				1,400	
Kagel Canyon Rd.—Kagel Creek (5)				3,000	3,000
Lewis Road—Cheeseboro Canyon Rd. (5)				15,430	
Las Flores Canyon Rd.—Las Flores Creek (4)	89.45				
Los Nietos and Rivera Road (1)				30,000	
Mission-Mill Rd.—San Jose Creek (1)				36,480	
New York Ave.—Eaton Wash (5)				12,000	
90th Street at Ave. 18 (5)	111.53				
Oakwood Ave. (5)			32,050	35,440	
Orangethrope—Coyote Creek (1)				1,200	
Palos Verdes Ave.—Anaheim Blvd. (4)	7,342.95				
Puente Road—San Jose Creek (1)			12,000	13,767	13,767
Rosecrans Ave.—Gardena Valley Dr. Canal (4)				45,000	40,000
Sand Canyon Road (5)	1,764.25				
Slauson Ave.—L. A. River (1)		18,753.10	24,000		
Soledad Canyon Rd.—Santa Clara River (5)		750.88	751		
Temple Avenue Culvert		6,974.41	8,500		
Towne Ave.—Philadelphia St. Storm Drain (1)	12,377.42	2,560.17	2,561		
Victoria Ave.—La Mirada Slough (1)	15,407.37	3,121.90	75,000	95,000	95,000
Washington St.—Rio Hondo River (1)	12,028.34	7,124.75	7,154	11,000	
Wells St.—Rubio Wash (1)					
Total Bridge and Culvert Construction	$ 156,333.07	$ 170,063.98	$ 486,465	$1,964,334	$ 538,531

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
W.P.A. Projects					
East Compton—Storm Drain	$	$	$	$ 100,000	$ 90,000
Lomita Blvd.—Storm Drain				90,000	90,000
Pine Hawthorne—Storm Drain				33,500	33,500
East Altadena—Storm Drain				50,900	50,900
Hospital				400	400
Lancaster Sewers				1,800	1,800
Total W.P.A. Projects	$	$	$	$ 276,600	$ 266,600
Dirt Road Construction					
Labo Canyon Road (5)	$	$ 5,516.42	$ 7,600	$	$
Little Tujunga Canyon Road (5)	4,872.81	7,268.68	8,000	5,371	5,371
108th Street (2)	6,107.40				
San Antonio Canyon Road (1)	20,633.59				
Streets in Tract 6251 (1)	1,146.04				
Streets in Tract 8673 (2)	52.33				
Total Dirt Road Construction	$ 32,812.17	$ 12,785.10	$ 15,600	$ 5,371	$ 5,371
Highway Construction					
Slauson Ave.—Garfield to Anaheim Telegraph Road	$	$	$	$ 34,000	$ 27,830
Slauson Ave.—Bridge Approaches				75,000	40,000
Florence Ave.—Compton—Jaboneria Rd. to Perry Rd.				31,000	
Florence Ave.—Perry Rd. to Clara St.				50,000	
Florence Ave.—L. A. River Bridge Approaches				75,000	
Florence Place—Compton—Jaboneria Rd. to Perry Rd.				8,000	
Maine Ave.—Baldwin Park to Duarte				27,500	
Clark St.—Center St. to Long Beach City Boundary				65,000	
Turnbull Canyon Rd.—U.P.R.R. to 1000' Sly				7,750	
Western Ave.—El Segundo to 104th St.				85,000	84,777
Ganesha Blvd.—Holt Ave. to Walnut Ave.				65,000	
Peck Road—P. E. Ry. to Garvey Ave.				82,000	
Santa Ana St.—Santa Fe Ave. to Long Beach Blvd.				30,000	
Montebello Park—Whittier Blvd. to Ferguson St.				2,920	2,920
Century Blvd.—Rosecrans Ave. to Lakewood Blvd.				5,500	
Durfee Ave.				4,000	4,000
Clara St. at L. A. River				1,500	
Gage Ave.				1,500	
Clark St.—Whittier Blvd. to 4th St.				13,600	
Eastern Ave.—Gage to Florence				17,000	
Spring St.—E. of Signal Hill				12,600	
Downey Ave.—Imperial Highway to Gardendale				7,000	
Compton Ave.—Slauson Ave. to Nadeau St.				144,000	
Nadeau St.—Alameda St. to Central Ave.				205,000	
Santa Fe. Ave.—Independence Ave. to Firestone Blvd.				15,000	
Main St.—So. of Rosecrans				16,500	
Crenshaw—Century to Redondo Beach Rd.				300,000	
Avalon—Artesia to Victoria St.				2,500	
Willowbrook—L. A. City to Compton City Limits				30,000	
Western Ave.—261st St. to Palos Verdes				21,000	21,000
Sonora Ave.—S.P.R.R. to Victory Blvd.				27,000	
Pear Blossom Highway—Mariposa to 1 mile Sly.				50,000	
Huntington Dr.—City of San Gabriel to City of Arcadia				75,000	9,000
Foothill Blvd.—Allen to New York Ave.				50,000	
Graham Ave.—Florence Ave. to Nadeau St.				20,000	20,000
San Gabriel Blvd.—Wells St.				58,952	58,952
Santa Fe Ave.—Carson St. to North Long Beach City Limits				39,000	
Florence Ave.—Downey Ave. to Lexington-Gallatin Rd.				6,000	
Imperial Highway—Vermont to Western				45,000	15,000
Imperial Highway—Western Ave. to West L. A. City Limits				70,000	70,000
Alameda St.—Florence to Imperial Highway (2)				97,831	97,831
Arrow Highway (1)	10,405.07	1,982.85	1,983		
Center Street—Washington Blvd. (1)				132,500	132,500
Clara Street—Atlantic to Salt Lake (1)	.36			10,000	10,000
Compton (2)	976.76				
Eastern and Eastland Ave. (1)	10,748.88			2,050	1,477
Firestone Boulevard (1)				1,382	494
Flower Street (1)	1,047.64				
Harriett Street (5)	2,767.87				
Hooper Ave. (2)	10,000.00	9,956.01	20,000		
Imperial Highway—Norwalk Blvd. to Luitweiler (1)	5,972.02			68,567	52,830
La Brea Ave.—Los Angeles City to Stocker				44,000	44,000
Lincoln Ave. (5)	13,903.42			13,565	13,565
Narbonne Avenue	8,803.08	4,193.66	4,250		
Foster Bridge Road (1)				3,800	3,800
Palos Verdes Drive (4)	22,453.10				
Santa Fe Avenue (1-2)	460.00			1,575	1,575
Slauson Avenue (1)	5,870.70				
Slauson Avenue (2)	42,645.82				
Stocker Avenue (4)	Cr. 423.23				
Main Ave.—W. Ramona (1)				2,500	2,500
Western Avenue (4)	4,461.46				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Work in Tracts:					
No. 5681				1,655	736
No. 6251				268	268
No. 8673				65	65
No. 9295				6,524	6,524
No. 9604				1,322	1,322
No. 10550				2,000	2,000
Total Highway Construction	$ 140,092.95	$ 16,132.52	$ 26,233	$2,265,426	$ 724,966
Total Structural and Non-structural Improvements	$ 619,234.36	$ 399,647.93	$ 796,192	$4,835,481	$1,837,968
Total Capital Outlay	$ 691,363.06	$ 423,112.28	$ 918,451	$5,008,100	$1,962,496
TOTAL SPECIAL ROAD IMPROVEMENT FUND	$3,169,452.75	$1,188,447.67	$3,521,962	$7,793,405	$4,710,320
SPECIAL ROAD IMPROVEMENT FUND—FEDERAL REIMBURSEMENT					
Maintenance and Operation					
Special Dirt Road Maintenance					
Palos Verdes North—Resurface (4)		$	$ 15,000	$ 15,000	$
Capital Outlay					
Structural & Non-structural Improvements					
Bridge & Culvert Construction	$	$	$ 56,690	$	$
Mt. Wilson Way				3,000	3,000
Highway Construction	$	$	$ 454,259	$	$
Imperial Highway, Vermont to Western				30,000	30,000
Western Avenue, Imperial to El Segundo				19,000	19,000
Clark St., Center St. to Long Beach City Limits				63,400	63,400
Compton Ave., Slauson to Nadeau				144,000	144,000
Nadeau St., Alameda St. to Central				205,000	205,000
Santa Fe Ave., Carson to Long Beach City Limits				39,000	39,000
Turnbull Canyon Road				7,100	7,100
Peck Rd., P. E. Ry. to Garvey Avenue				82,000	82,000
Century Blvd., Rosecrans to Lakewood				5,500	5,500
Santa Fe, Independence to Firestone				15,000	15,000
Main St., South of Rosecrans				16,500	16,500
Avalon Blvd., Victoria to Artesia				2,500	2,500
Willowbrook Ave., Los Angeles to Compton City Limits				30,000	
Sonora Ave., S. R. Ry. to Victory				27,000	27,000
Guirado Road, Beverly Blvd. to Workman Mill Road				20,000	20,000
Santa Ana, Santa Fe to Long Beach Blvd.				30,000	30,000
Pear Blossom Highway, Mariposa to 1 Mile Sly.				35,000	35,000
Mariposa, Fair Oaks to Lake Avenue				40,000	40,000
California St., 2nd St. to Whittier Blvd.				15,000	15,000
Imperial Highway, Norwalk to Luitweiler				36,433	36,433
Total Highway Construction	$	$	$ 454,259	$ 862,433	$ 832,433
Total Capital Outlay	$	$	$ 510,949	$ 865,433	$ 835,433
TOTAL SPECIAL ROAD IMPROVEMENT FUND—FEDERAL REIMBURSEMENT	$	$	$ 525,949	$ 880,433	$ 835,433
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Salaries and Wages					
Maintenance of Roads	$ 87,533.36	$ 21,561.94	$ 138,000	$ 124,061	$ 107,232
Maintenance and Operation					
Maintenance of Roads	$ 41,790.77	$ 12,370.18	$ 12,371	$	$
Capital Outlay					
Structural and Non-structural Improvements					
Rights-of-Way	$ 87.00	$ 850.00	$ 850	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	$ 129,411.13	$ 34,782.12	$ 151,221	$ 124,061	$ 107,232
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Salaries and Wages					
Maintenance of Roads	$ 6,776.38	$ 2,131.26	$ 13,393	$ 13,392	$ 11,280
Maintenance and Operation					
Maintenance of Roads	$ 7,687.23	$ 294.20	$ 5,000	$ 1,959	$ 1,959
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND	$ 14,463.61	$ 2,425.46	$ 18,393	$ 15,351	$ 13,239

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Salaries and Wages					
Maintenance of Roads	$ 8,747.52	$ 1,139.83	$ 17,950	$ 16,074	$ 13,916
Maintenance and Operation					
Maintenance of Roads	$ 5,429.55	$ 1,035.24	$ 1,036	$	$
Capital Outlay					
Equipment					
Metal Working	$ 1,282.35	$	$	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND	**$ 15,459.42**	**$ 2,175.07**	**$ 18,986**	**$ 16,074**	**$ 13,916**
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Salaries and Wages					
Maintenance of Roads	$ 41,826.06	$ 8,498.47	$ 73,400	$ 69,309	$ 59,456
Maintenance and Operation					
Maintenance of Roads	$ 28,353.88	$ 3,812.51	$ 4,500	$	$
Wilshire-San Vicente Lighting District	2,465.20	1,105.97	3,500	3,500	3,500
Total Maintenance and Operation	**$ 30,819.08**	**$ 4,918.48**	**$ 8,000**	**$ 3,500**	**$ 3,500**
Capital Outlay					
Structural and Non-structural Improvements					
Rights-of-Way	$	$ 250.00	$ 250	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 72,645.14**	**$ 13,666.95**	**$ 81,650**	**$ 72,809**	**$ 62,956**
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Salaries and Wages					
Maintenance of Roads	$ 30,921.93	$ 12,294.55	$ 40,628	$ 39,880	$ 34,290
Maintenance and Operation					
Maintenance of Roads	$ 10,790.23	$ 7,275.08	$ 7,276	$	$
Capital Outlay					
Structural and Non-structural Improvements					
Rights-of-Way	$ 100.00	$	$	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$ 41,812.16**	**$ 19,569.63**	**$ 47,904**	**$ 39,880**	**$ 34,290**
TOTAL ROAD DEPARTMENT	**$4,640,664.25**	**$1,712,202.48**	**$5,892,113**	**$10,709,166**	**$7,072,998**

SUMMARIZATION

BY CLASSIFICATION					
Salaries and Wages	$1,025,498.96	$ 421,207.70	$ 922,438	$ 942,515	$ 868,929
Maintenance and Operation	2,719,318.58	855,041.02	3,309,679	3,623,014	3,150,736
Capital Outlay	895,846.71	435,953.76	1,659,996	6,143,637	3,053,333
GRAND TOTAL	**$4,640,664.25**	**$1,712,202.48**	**$5,892,113**	**$10,709,166**	**$7,072,998**
BY FUNDS					
General	$ 58,845.22	$ 6,663.10	$ 13,000	$ 13,000	$
General Road	3,453.50		6,146	4,800	4,800
Good Roads	958,457.57	443,886.88	1,319,406	1,559,353	1,112,312
Special Road	176,663.75	585.60	187,496	190,000	178,500
Special Road Improvement	3,169,452.75	1,188,447.67	3,521,962	7,793,405	4,710,320
Special Road Improvement—Federal Reimbursement			525,949	880,433	835,433
Supervisorial Road No. 1	129,411.13	34,782.12	151,221	124,061	107,232
Supervisorial Road No. 2	14,463.61	2,425.46	18,393	15,351	13,239
Supervisorial Road No. 3	15,459.42	2,175.07	18,986	16,074	13,916
Supervisorial Road No. 4	72,645.14	13,666.95	81,650	72,809	62,956
Supervisorial Road No. 5	41,812.16	19,569.63	47,904	39,880	34,290
GRAND TOTAL	**$4,640,664.25**	**$1,712,202.48**	**$5,892,113**	**$10,709,166**	**$7,072,998**

Charities, Hospitals and Corrections

Total Appropriations $51,014,739

Charities—Bureau of Administration

GENERAL SUPERVISION OF CHARITIES

Superintendent appointive. This Department represents the administrative staff of the Superintendent of Charities, who has the responsibility for the administration of the Charities budget. The division includes the executive branch, the budget section, personnel division, and a number of operating divisions that render specialized services to the Bureau of Indigent Relief, the Los Angeles County General Hospital, Rancho Los Amigos, Olive View Sanatorium, the Division of Rehabilitation, and Medical Social Service, which combined make up the Department of Charities. The division requiring the greatest proportion of the appropriations for this bureau is the Resources and Collection Division, which has been established for the purpose of recovering funds expended as Indigent Aid and medical services from relief recipients who have become self-supporting.

APPROPRIATIONS $1,174,462

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Compensation		
Administration			1st Step	5th Step	
Supervision Division					
1 Superintendent of Charities			$ 9,000 per annum		$ 8,500
1 Stenographer-Secretary, Grade IV			170	$ 204	2,256
Executive Division					
Office Section					
1 Chief Deputy Superintendent of Charities			400	480	4,800
1 Director, Social Service			225	270	2,700
1 Chauffeur			130	156	1,812
1 Clerk, Grade IV			130	156	1,560
1 Clerk, Grade II			100	120	1,260
1 Clerk, Grade I			90	108	1,260
1 Stenographer-Secretary, Grade I			115	138	1,596
Finance Control Section					
1 Chief, Charities Accounting			300	360	3,675
1 Accountant, Grade I			160	192	1,920
1 Stenographer-Secretary, Grade I			115	138(y)	1,680
Adjustment Section					
1 Chief, Adjustment Investigating			230	276(y)	3,600
2 Senior Adjustment Investigator			175	210(x)	3,954
1 Failure to Provide Investigator			155	186(x)	1,764
1 Sanitoria and Rest Home Investigator			155	186(x)	1,572
2 Financial Investigator, as needed			6.00 per day		3,132
16 Adjustment Investigator			135	162(y)	27,660
1 Social Case Worker			125	150	1,497
2 Clerk, Grade II			100	120	2,700
1 Clerk, Grade I			90	108	1,260
1 Stenographer-Secretary, Grade I			115	138	1,386
1 Stenographer, Grade II			115	138	1,452
3 Stenographer, Grade I			100	120	4,320
2 Dictating Machine Operator			100	120	2,160
1 Typist-Clerk, Grade II			100	120	1,260
1 Typist-Clerk, Grade I			90	108	1,240
Statistical Section					
1 Senior Statistician			205	246(x)	2,400
1 Senior Clerk			155	186	2,232
1 Statistical Clerk, Grade II			125	150	1,716
1 Statistical Clerk, Grade I			110	132	1,464
1 Stenographer, Grade I			100	120	1,440
1 Typist-Clerk, Grade I			90	108	1,235
Personnel Section					
1 Chief, Charities Personnel			240	288(y)	3,600
1 Clerk, Grade IV			130	156(x)	1,452
1 Clerk, Grade II			100	120	1,420
1 Clerk, Grade I			90	108	1,240
1 Stenographer, Grade II			115	138	1,428
1 Typist-Clerk, Grade III			115	138	1,416
1 Typist-Clerk, Grade II			100	120	1,440
2 Typist-Clerk, Grade I			90	108	2,470
Custodial Section					
1 Chief, Charities Property			225	270(x)	2,520
1 Property Clerk, Grade V			150	180	1,992
1 Property Clerk, Grade IV			135	162	1,704
3 Property Clerk, Grade III			120	144	4,896
1 Property Clerk, Grade II			105	126	1,260
1 Storekeeper, Grade I			135	162(x)	1,452
2 Stockman, Grade II			120	144(x)	2,808
2 Stockman, Grade I			105	126	2,845
4 Store Helper, Grade II			95	114	4,800
14 Store Helper, Grade I			85	102	16,906
1 Calculating Machine Operator, Grade I			90	108	1,250
1 Clerk, Grade III			115	138	1,422
1 Clerk, Grade II			100	120	1,200
1 Clerk, Grade I			90	108	1,205
1 Stenographer, Grade II			115	138(x)	1,260
2 Typist-Clerk, Grade III			115	138(x)	2,652
4 Typist-Clerk, Grade II			100	120	4,980
7 Typist-Clerk, Grade I			90	108	8,298
9 Telephone Operator			105	126	12,420
1 Chief Doorman			120	144(x)	1,224
1 Head Doorman			110	132(x)	1,224
5 Doorman			80	96(y)	5,820
4 Truck Driver, Grade II			6.37 per day (x)		6,362
1 Truck Driver, Grade I			5.46 per day (x)		1,260

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES—Continued					
Title of Position			Compensation 1st Step	5th Step	
6 Motorcycle Messenger			115	138(x)	7,560
2 Carpenter			8.02 per day (x)		3,044
2 Carpenter Helper, Grade II			6.37 per day (x)		2,443
1 Painter			7.68 per day (x)		1,222
1 Painter Helper—Grade II			6.37 per day (x)		1,222
1 Elevator Operator, Grade I			90	108	1,080
1 Janitor, Grade II			90	108	1,080
11 Janitor, Grade I			80	96	11,520
Resources and Collections Division					
Supervision Section					
1 Chief Resources and Collections			230	276(y)	3,600
1 Stenographer, Grade II			115	138	1,452
1 Typist-Clerk, Grade II			100	120	1,440
Collection Section					
2 Head Collection Investigator			200	240	4,800
3 Senior Collection Investigator			175	210(x)	5,292
7 Collection Investigator, Grade III			155	186(x)	11,292
4 Collection Investigator, Grade II			135	162(x)	5,976
18 Collection Investigator, Grade I			120	144(x)	26,196
4 Financial Investigator, as needed			6.00 per day		6,264
3 Clerk, Grade III			115	138	4,788
3 Clerk, Grade I			90	108	3,705
4 Stenographer, Grade II			115	138	5,904
17 Stenographer, Grade I			100	120(y)	23,760
2 Typist-Clerk, Grade III			115	138(x)	2,700
7 Typist-Clerk, Grade II			100	120	8,930
18 Typist-Clerk, Grade I			90	108	22,595
Records Section					
1 Head Clerk			190	228	2,280
1 Stenographer, Grade I			100	120	1,430
5 Clerk, Grade II			100	120	6,655
16 Clerk, Grade I			90	108	19,940
35 Clerical Aid			80	96(y)	42,055
3 Messenger			80	84	2,808
1 Bookkeeper, Grade III			160	192	1,920
1 Accounting Aid			125	150	1,680
4 Bookkeeper, Grade I			110	132	5,568
1 Bookkeeping Machine Operator, Grade I			110	132(w)	1,584
1 Cashier, Grade III			135	162	1,620
3 Cashier, Grade I			110	132(x)	3,780
2 Cashier-Clerk, Grade I			100	120	2,520
11 Dictating Machine Operator			100	120	15,180
8 Typist-Clerk, Grade I			90	108	9,910
2 Typist-Clerk Aid			80	96	2,112
Resources Section					
Property Investigation Group					
1 Chief, Property Investigating			200	240	2,430
2 Head Property Investigator			175	210(x)	4,032
3 Senior Property Investigator			155	186(x)	5,388
13 Property Investigator, Grade II			135	162(w) (x)	21,792
23 Property Investigator, Grade I			120	144(w)	24,898
18 Property Investigator Aid			110	132	25,056
3 Clerical Aid			80	96(y)	3,600
2 Stenographer, Grade I			100	120	2,870
6 Typist-Clerk, Grade II			100	120	8,075
1 Typist-Clerk, Grade I			90	108	1,260
4 Typist-Clerk Aid			80	96(y)	4,656
Veterans Affairs Group					
1 Chief, Veterans' Claims Investigator			175	210	2,172
1 Senior Veterans' Claims Investigator			135	162(x)	1,512
3 Veterans' Claims Investigator			120	144(x)	3,960
1 Stenographer, Grade I			100	120	1,440
1 Typist-Clerk, Grade I			90	108	1,200
General Services Division					
Supervision Section					
1 Head Clerk			190	228(x)	2,208
1 Stenographer, Grade I			100	120	1,425
1 Social Case Worker			125	150	1,512
1 Typist-Clerk, Grade II			100	120	1,440
Transportation Section					
1 Repatriation Investigator			120	144	1,728
1 Supervising Case Worker			145	174	1,680
8 Social Case Worker			125	150	12,456
2 Clerk, Grade IV			130	156(x)(y)	3,372
1 Clerk, Grade II			100	120(y)	1,500
1 Typist-Clerk, Grade II			100	120	1,200
1 Stenographer, Grade I			100	120	1,440
3 Dictating Machine Operator			100	120	4,140
Civilian Conservation Corps Section					
2 Typist-Clerk, Grade I			90	108	2,515
Confidential Index Section					
1 Clerk, Grade IV			130	156	1,602
3 Clerk, Grade III			115	138(y)	4,872
2 Clerk, Grade II			100	120	2,520
9 Clerk, Grade I			90	108	11,315
28 Clerical Aid			80	96(y)	33,456
2 Typist-Clerk, Grade II			100	120	2,645

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
7 Typist-Clerk, Grade I			90	108	8,581
5 Typist-Clerk Aid			80	96(y)	5,568
Cemetery Section					
1 Cemetery Caretaker			150	180	1,704
1 Crematory Operator			5.65 per day (y)		1,704
2 Park Maintenance Man, Grade I			4.50 per day (y)		2,584
Medical Social Service Division					
1 Deputy Superintendent of Charities			325	390(x)	3,720
1 Stenographic-Secretary, Grade II			130	156(y)	1,812
1 Director, Medical Social Service Charities			235	282	2,820
1 Director, Admissions			180	216	2,216
12 Medical Case Work Director			165	198	25,920
4 Supervising Medical Social Worker			145	174	7,392
56 Medical Social Worker			130	156(y)	102,120
1 Psychiatric Social Worker			165	198	1,980
5 Senior Admissions Worker			115	138	7,332
43 Admissions Worker			105	126(wy)	59,364
2 Clerk, Grade IV			130	156	3,372
2 Clerk, Grade II			100	120(y)	2,880
9 Clerk, Grade I			90	108(y)	11,796
14 Clerical Aid			80	96(y)	16,512
1 Stenographic-Secretary, Grade I			115	138	1,596
1 Stenographer, Grade II			115	138(y)	1,680
17 Stenographer, Grade I			100	120(y)	24,120
11 Dictating Machine Operator			100	120	14,889
3 Typist-Clerk, Grade II			100	120	4,140
24 Typist-Clerk, Grade I			90	108	30,360
15 Typist-Clerk Aid			80	96(y)	17,424
4 Utility Chauffeur			115	138	6,096
Various Divisions					
5 Clerk, Grade I, as needed			4.35 per day		
5 Clerical Aid, as needed			4.00 per day		
5 Typist-Clerk, Grade I, as needed			4.35 per day		
5 Typist-Clerk Aid, as needed			4.00 per day		
5 Stenographer, Grade I, as needed			4.80 per day		1,606
3 Dictating Machine Operator, as needed			4.80 per day		
1 Telephone Operator, as needed			5.00 per day		
1 Janitor, Grade I, as needed			4.00 per day		
2 Admissions Worker, as needed			5.00 per day		
2 Medical Social Worker, as needed			6.25 per day		
(w) Between 4th and 5th steps					
(x) Below 1st step					
(y) Above 5th step					
TOTAL SALARIES AND WAGES	$1,077,455.20	$ 505,886.48	$1,043,695	$1,116,641	$1,076,236
Less Service Charges			40,622	41,591	41,591
TOTAL SALARIES AND WAGES (NET)	$1,077,455.20	$ 505,886.48	$1,003,073	$1,075,050	$1,034,645
MAINTENANCE AND OPERATION					
Executive Division					
Services Other Than Personal					
Auto Service	$ 3,840.89	$ 1,654.71	$ 3,400	$ 3,031	$ 1,800
Auto Mileage	4,554.20	1,553.60	4,330	5,670	4,330
Cartage	31.65	41.80	103	102	100
Cartographic Service		322.93	775	1,800	1,200
Meals and Lodging	229.37	113.75	430	435	435
Minor Installations and Changes	66.26	13.93	14	14	14
Miscellaneous, N.O.C.	15.28	2.35	15		
Postage	478.03	175.71	326	325	325
Repairs and Maintenance, Tools, Devices and Equipment	212.68	106.24	269	270	270
Telegraph	26.58	11.57	30	30	30
Telephone	10.00	1.00	8	10	10
Transportation, Local	29.20	15.35	40	40	40
Transportation, R.R. and S.S.	355.65	143.65	500	500	500
Supplies					
Cleaning and Caretaking	30.53	15.26	34	35	35
Furnishings	19.73				
Miscellaneous, N.O.C.	3.42	.44	1		
Newspapers, Periodicals and Directories	144.73	240.30	248	237	237
Office, N.O.C.	359.27	92.50	148	136	135
Record Books, Papers, Forms and Covers	816.67	1,203.36	2,217	1,925	1,925
Writing	237.40	119.28	245	245	245
Total Executive Division	$ 11,461.54	$ 5,827.73	$ 13,133	$ 14,805	$ 11,631
Resources and Collection Division					
Services Other Than Personal					
Advertising		$ 181.31	$ 1,700	1,700	$ 800
Auto Mileage	14,267.48	3,074.12	7,840	7,670	7,670
Auto Service	321.49	194.75	480	424	240
Cartage	12.27	3.99	15	15	15
Cartographic Service		2.80	8		
Certificates of Vital Statistics	44.63	4.50	10	10	10
Cleaning and Dyeing Service	6.46				
Custodial Service		1,586.61	4,825	5,788	5,788
Electricity—Light	1,955.20	816.92	2,210	2,210	2,210

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Electricity—Power	140.07	60.95	150	150	150
Gas	305.16	23.99	280	280	280
Fumigating and Disinfecting	6.56				
Meals and Lodging	16.04	9.85	25	25	25
Minor Installations and Changes	809.35	38.08	95	100	100
Miscellaneous, N.O.C.	3.26	98.21	99	10	10
Postage	10,163.79	4,417.09	8,920	8,900	8,900
Recording Fees	275.33	89.85	220	220	220
Record Searching				6,800	
Repairs and Maintenance, Land, Structures and Non-structural Improvements	309.15	190.94	455	400	200
Repairs and Maintenance, Tools, Devices and Equipment	1,047.00	494.39	1,200	1,200	1,200
Telegraph	484.17	48.46	120	120	120
Telephone—Operating		829.28	2,460	2,585	2,457
Telephone—Service	7,440.45	3,381.72	8,240	8,240	8,240
Transportation, Local	751.44	273.83	750	750	750
Waste Removal	82.50	40.00	100	96	96
Water	247.76	109.63	275	275	275
Supplies					
Cleaning and Caretaking	51.60	13.46	30	30	30
Furnishings	443.40				
Miscellaneous, N.O.C.	1.92	1.56	4	5	5
Newspapers, Periodicals and Directories	18.71	54.09	60	48	48
Office, N.O.C.	2,634.55	418.94	840	840	840
Record Books, Papers, Forms and Covers	5,447.17	2,558.27	5,120	5,120	5,120
Writing	943.98	383.38	770	770	770
Contributions, Awards and Fixed Obligations					
Insurance	10.00				
Rent of Equipment				60	60
Rent of Offices	5,023.54	2,610.00	5,220	5,220	5,220
Total Resources and Collection Division	$ 53,264.43	$ 22,010.97	$ 52,521	$ 60,061	$ 51,849
General Services Division					
Services Other Than Personal					
Auto Mileage	$ 2,939.98	$ 695.80	$ 1,900	$ 1,900	$ 1,900
Cartage	12.16	35.60	82	81	80
Certificates of Vital Statistics	2.48	1.29	2		
Cleaning and Dyeing	1.21				
Electricity—Light	60.31	61.63	145	145	145
Electricity—Power	118.86	48.32	120	120	120
Custodial		156.14	460	445	445
Express	3.45	1.30	5	5	5
Information Service	7,274.85	2,756.02	6,675	6,675	5,875
Meals and Lodging	2.30				
Minor Installations and Changes	255.98	1.43	185		
Postage	1,011.10	478.44	973	975	975
Repairs and Maintenance, Land, Structures and Non-structural Improvements	32.23	45.67	95	95	95
Repairs and Maintenance, Tools, Devices and Equipment	300.75	123.25	297	305	295
Telegraph	43.96	24.42	70	70	70
Telephone—Service	153.99	169.09	415	415	415
Telephone—Operating		133.54	430	455	430
Teletype	780.00	390.00	780	780	780
Transportation, Local	104.25	37.75	110	110	110
Water	119.92	64.25	122	122	122
Waste Removal		2.30	5	5	5
Supplies					
Crematory		249.88	250		
Cleaning	44.04	14.88	32	31	30
Furnishings	7.23				
Fuel Oil	540.96	236.76	685	685	685
Minor Lighting Devices		.60	1		
Miscellaneous, N.O.C.	12.27	6.64	7		
Newspapers, Periodicals and Directories	5.57	1.41	2		
Office, N.O.C.	254.55	60.35	125	125	125
Record Books, Papers, Forms and Covers	2,703.13	485.55	985	985	985
Wrapping and Shipping	1.67				
Writing	226.22	94.35	193	193	193
Contributions, Awards and Fixed Obligations					
Rent of Offices	1.00	112.50	253	240	240
Total General Services Division	$ 17,014.42	$ 6,489.16	$ 15,404	$ 14,962	$ 14,125
Medical Social Service Section					
Services Other Than Personal					
Auto Mileage	7,111.11	$ 2,478.04	$ 6,338	$ 6,395	$ 6,395
Auto Service	2,907.09	1,259.91	3,030	2,804	2,710
Cartage	129.17	117.96	276	276	275
Cleaning and Dyeing		10.58	11		
Custodial	2,617.30	1,169.15	3,605	1,246	1,246
Electricity	802.79	256.05	770	95	95
Gas	302.79	32.26	160	45	45

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Laundry		1.86	2		
Maintenance of Health Centers	176.02	36.18	160	3,024	3,024
Meals and Lodging	70.70	15.95	45	45	45
Minor Installations and Changes	106.28	178.12	256	100	100
Miscellaneous, N.O.C.	.97				
Postage	670.02	252.82	575	575	575
Repairs and Maintenance, Land, Structures and Non-structural Improvements	197.50	51.95	136	135	135
Repairs and Maintenance, Tools, Devices and Equipment	717.94	330.79	750	725	725
Telegraph	249.78	247.24	740	740	740
Telephone—Operating	2,375.12	644.86	1,930	1,930	1,930
Telephone—Service	15,396.38	5,368.45	15,400	15,400	15,400
Transportation—Local	99.05	18.60	44	45	45
Transportation, R.R. and S.S.	44.40				
Water		16.65	50		
Supplies					
Cleaning and Caretaking	205.54	106.67	282	282	280
Furnishings		2.56	3		
Minor Lighting Devices	4.42	3.60	8	10	10
Miscellaneous, N.O.C.	19.83	1.91	5	5	5
Newspapers, Periodicals and Directories	16.94	10.79	13		
Office and Drafting	671.24	312.13	650	650	650
Record Books, Papers, Forms and Covers	3,174.67	1,356.96	2,910	2,910	2,910
Writing	549.22	275.43	570	570	570
Contributions, Awards and Fixed Obligations					
Rent of Offices	995.33	395.00	1,020	1,020	1,020
Total Medical Social Service Section	$ 39,611.60	$ 14,952.47	$ 39,739	$ 39,027	$ 38,930
Custodial Division					
Services Other Than Personal					
Auto Service	$ 6,925.72	$ 2,716.65	$ 6,515	$ 6,360	$ 5,815
Auto Mileage	2,100.88	470.72	1,117	1,120	1,120
Care of Grounds	315.42				
Certificates of Vital Statistics	87.53				
Cartage				350	350
Cartographic		11.76	86	35	35
Cleaning and Dyeing	46.59	20.02	49	100	75
Custodial Service	1,816.56	501.04	1,522	1,850	1,850
Electricity—Lighting	2,508.75	571.32	1,476	1,485	1,485
Electricity—Power	44.24	19.24	50	50	50
Express	129.42	42.59	132	150	150
Freight	304.32	11.58	100	20	20
Fumigating and Disinfecting	4.50				
Gas	787.48	47.47	535	535	535
Laundry		2.25	3		
Meals and Lodging	1.95				
Minor Installations and Changes	5,825.74	1,991.45	2,874	1,315	1,315
Miscellaneous, N.O.C.	66.89	98.84	176	45	45
Postage	9,997.38	6,066.95	11,745	11,375	11,375
Repairs and Maintenance, Land, Structures and Non-structural Improvements	853.40	265.32	559	515	515
Repairs and Maintenance, Tools, Devices and Equipment	7,113.21	3,254.21	6,353	6,357	6,357
Telegraph	2,008.29	887.61	2,184	2,145	2,145
Telephone—Operating	1,519.96	146.34	434	456	433
Telephone—Service	22,486.25	6,999.37	15,798	16,049	16,049
Transportation	50.00	8.08	9		
Waste Removal	103.50	33.99	83	85	85
Water	255.99	98.00	237	180	180
Supplies					
Cleaning	1,835.76	800.25	1,600	1,305	1,305
Fuel Oil				67	67
Furnishings	77.77	8.17	118	385	385
Grain and Feed		65.08	66		
Minor Lighting Devices	521.49	203.08	406	411	411
Medical and Surgical		6.23	12	15	15
Miscellaneous, N.O.C.	21.52	28.43	54	30	30
Newspapers, Periodicals and Directories	5,443.21	34.84	44	193	193
Office, N.O.C.	451.98	2,379.92	4,908	5,041	5,041
Record Books, Papers, Forms and Covers	22,125.51	13,812.71	28,545	28,098	28,098
Writing	4,917.56	2,597.46	4,932	4,668	4,668
Contributions, Awards and Fixed Obligations					
Rent of Equipment	144.00	60.00	144	204	204
Rent of Offices	19,652.01	10,578.75	21,812	22,646	22,646
Total Custodial Division	$ 120,544.78	$ 54,839.72	$ 114,678	$ 113,640	$ 113,047
TOTAL MAINTENANCE AND OPERATION	$ 241,896.77	$ 104,120.05	$ 235,475	$ 242,495	$ 229,582
Less Service Charges	105,790.82	40,747.83	96,845	95,369	94,803
TOTAL MAINTENANCE AND OPERATION—(NET)	$ 136,105.95	$ 63,372.22	$ 138,630	$ 147,126	$ 134,779

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books	$ 43.80	$	$ 7	$ 30	$ 30
Furniture and Furnishings	2,982.73		3,052	4,036	3,871
104 Files	$2,704				
2 Files	170				
4 Files	200				
2 Files	150				
6 Files	247				
40 Chairs	400				
Measuring and Observing	36.04				
Office Equipment Other Than Furniture	771.75			1,607	1,137
1 Ditto Duplicator	$ 397				
2 Transcribing Machines	370				
2 Dictating Machines	370				
Production and Construction	101.28				
Telegraph and Telephone and Other Signaling	1,552.75				
Transporting and Conveying, Stable and Garage			55		
Total Equipment	$ 5,488.35	$	$ 3,114	$ 5,673	$ 5,038
Structural and Non-structural Improvements					
Retort—Child Crematory	$	$	$ 650	$	$
TOTAL CAPITAL OUTLAY	$ 5,488.35	$	$ 3,764	$ 5,673	$ 5,038
TOTAL CHARITIES—BUREAU OF ADMINISTRATION	$1,219,049.50	$ 569,258.70	$1,145,467	$1,227,849	$1,174,462

Charities—Bureau of Indigent Relief

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county. Revenue earned by this department for the fiscal year 1938-39 was $288,440; estimated for 1940-41, $315,500.

APPROPRIATIONS $2,140,431

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
Administration Division					
2 Assistant Chief—Social Welfare			$ 275	$ 330	$ 7,272
1 Administrative Assistant			155	186	2,148
6 Supervising Case Worker			145	174(x)	11,400
1 Social Case Worker			125	150	1,497
2 Clerk, Grade IV			130	156	3,260
1 Clerk, Grade II			100	120	1,425
1 Clerk, Grade I			90	108(y)	1,500
1 Clerical Aid			80	96(y)	1,200
1 Stenographic-Secretary, Grade II			130	156	1,812
2 Stenographic-Secretary, Grade I			115	138	4,716
7 Stenographer, Grade I			100	120(y)	8,610
1 Typist-Clerk, Grade III			115	138	1,398
2 Typist-Clerk, Grade I			90	108	2,520
Social Service Division					
General Aids Districts Section					
1 Head Clerk			190	228	2,300
1 Child Welfare Director			180	216	2,160
10 Case Work Director			165	198(w)	21,312
3 Case Work Director—four-fifths time			165	198(y)	5,760
1 Welfare Examining Physician, M. D.			130 flat		1,560
24 Supervising Case Worker			145	174(x)	41,398
275 Social Case Worker			125	150(y)	414,522
1 Social Case Worker—three-fourths time			125	150	1,128
60 Student Case Worker, without compensation					
1 Clerk, Grade IV			130	156	1,566
1 Clerk, Grade III			115	138	1,596
18 Clerk, Grade II			100	120(y)	25,310
24 Clerk, Grade I			90	108(y)	28,655
6 Clerical Aid			80	96(y)	7,236
1 Typist-Clerk, Grade IV			130	156(x)	1,452
2 Typist-Clerk, Grade II			100	120	2,700

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step		5th Step	
6 Typist-Clerk, Grade I		90		108	7,560
5 Typist-Clerk Aid		80		96(y)	5,568
13 District Secretary (Charities)		100		120(y)	18,665
17 Stenographer, Grade I		100		120(y)	24,275
68 Dictating Machine Operator		100		120(y)	86,710
Special Aids Districts Section					
1 Head Clerk		190		228	2,300
11 Case Work Director		165		198	23,232
27 Supervising Case Worker		145		174(x)	41,996
324 Social Case Worker		125		150(y)	511,729
1 Clerk, Grade IV		130		156	1,644
11 Clerk, Grade II		100		120(y)	14,780
5 Clerk, Grade I		90		108	6,170
7 Clerical Aid		80		96(y)	8,400
1 Typist-Clerk, Grade III		115		138	1,440
1 Typist-Clerk, Grade II		100		120	1,260
14 Typist-Clerk, Grade I		90		108	16,380
13 Typist-Clerk Aid		80		96(y)	15,552
11 District Secretary (Charities)		100		120	15,580
9 Stenographer, Grade I		100		120	12,900
64 Dictating Machine Operator		100		120(y)	89,650
Accounting and Claims Division					
1 Office Manager, Grade II		260		312(x)	2,820
2 Head Clerk		190		228(x)	4,416
8 Clerk, Grade IV		130		156(x)	11,866
9 Clerk, Grade III		115		138(y)	13,964
52 Clerk, Grade II		100		120(y)	68,355
34 Clerk, Grade I		90		108(y)	42,240
12 Clerical Aid		80		96(y)	13,056
1 Stenographer, Grade II		115		138	1,400
3 Stenographer, Grade I		100		120(y)	4,360
1 Typist-Clerk, Grade III		115		138	1,410
15 Typist-Clerk, Grade II		100		120	20,270
41 Typist-Clerk, Grade I		90		108	51,050
16 Typist-Clerk Aid		80		96(y)	17,256
1 Cashier, Grade II		120		144	1,584
1 Cashier, Grade I		110		132(x)	1,260
1 Accountant, Grade II		190		228(x)	1,764
2 Bookkeeper, Grade II		125		150(x)	2,844
3 Bookkeeping Machine Operator, Grade II		130		156(x)	4,380
2 Calculating Machine Operator, Grade II		100		120	2,880
4 Calculating Machine Operator, Grade I		90		108(y)	5,520
1 Chief, Tabulating Accounting		180		216	2,196
1 Tabulating Machine Operator, Grade III		130		156	1,644
1 Tabulating Machine Operator, Grade II		110		132	1,536
6 Tabulating Machine Operator, Grade I		90		108(y)	8,280
4 Senior Key Punch Operator		100		120	5,380
18 Key Punch Operator		80		96(y)	21,600
1 Addressing Machine Operator, Grade II		100		120	1,410
2 Addressing Machine Operator, Grade I		90		108(y)	2,460
(w) Between 4th and 5th steps					
(x) Below 1st step					
(y) Above 5th step					
TOTAL SALARIES AND WAGES	**$1,816,029.24**	**$ 857,157.82**	**$1,727,164**	**$1,846,998**	**$1,830,399**
MAINTENANCE AND OPERATION					
Administration Division					
Services Other Than Personal					
Auto Service	$ 1,425.74	$ 380.56	$ 915	$ 992	$ 992
Auto Mileage	1,446.60	215.91	616	1,545	1,545
Cartage	120.55	17.03	53	50	50
Cleaning, Dyeing & Repairs, Clothing, etc.	2.57				
Certificates of Vital Statistics	1.10				
Meals and Lodging	97.35				
Minor Installations and Changes	179.07				
Miscellaneous, N.O.C.	3.34	4.77	7		
Nutritionist	72.00				
Postage	80.54	19.00	50	140	140
Repairs and Maintenance, Land, Structures and Non-structural Improvements	.83				
Repairs and Maintenance, Tools, Devices and Equipment	149.19	28.71	74	72	72
Telegraph	75.97	14.06	38	40	40
Telephone	1.45				
Transportation, Local	2.15				
Transportation, R.R. and S.S.	48.50				
Supplies					
Cleaning and Caretaking	10.10	2.80	8	10	10
Furnishings	5.74				
Miscellaneous, N.O.C.	5.56		1		
Newspapers, Periodicals and Directories	9.56				
Office, N.O.C.	52.91	10.12	26	25	25
Record Books, Papers, Forms and Covers	244.34	110.55	290	435	435
Writing	74.22	19.00	52	50	50
Contributions, Awards and Fixed Obligations					
Rent of Offices	2.00				
Total Administration Division	**$ 4,111.38**	**$ 822.51**	**$ 2,130**	**$ 3,359**	**$ 3,359**

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Social Service Division					
Services Other Than Personal					
Auto Mileage	$ 36,603.16	$ 12,209.25	$ 31,132	$ 31,820	$ 31,560
Auto Service	329.23	46.12	126	126	
Cartage	1,373.19	430.42	1,095	1,095	1,095
Care of Grounds	432.64	103.76	276		
Certificates of Vital Statistics	954.81	426.58	1,090	1,115	930
Cleaning, Dyeing and Repairing Clothing and Furnishings	33.48	42.27	60	50	50
Clerical	4,688.69	1,817.75	4,625	4,840	4,840
Custodial	4,406.94	1,583.33	4,025	1,470	1,470
Electricity	1,959.89	576.45	1,555	275	275
Gas	532.32	73.02	212	110	110
Information Service	200.00	46.12	130	1,040	1,040
Laundry	219.30	146.03	372	375	375
Maintenance of Health Centers				5,315	5,315
Meals and Lodging	1,391.34	299.76	740	740	740
Medical Services	6,813.42	4,165.84	10,390	10,910	10,850
Minor Installations and Changes	4,771.97	1,848.49	2,505	915	915
Miscellaneous, N.O.C.	75.42	26.90	80	25	25
Postage	3,334.72	1,583.33	4,110	4,900	4,900
Record Searching				3,000	3,000
Repairs and Maintenance, Land, Structures and Non-structural Improvements	184.13	73.02	115	125	125
Repairs and Maintenance, Tools, Devices and Equipment	2,939.05	953.07	2,450	2,450	2,450
Telegraph	1,913.76	795.51	2,070	2,070	2,070
Telephone—Service	15,016.34	3,585.54	9,320	9,320	9,130
Telephone—Operating	2,621.47	1,260.51	3,265	3,430	3,265
Transportation—Local	1,585.66	568.77	1,390	1,390	1,390
Transportation—R.R. and S.S.	3,124.86	645.63	2,500	2,500	2,500
Waste Removal Service	21.50		7	8	8
Water	113.37	34.59	100		
Supplies					
Cleaning	527.64	215.21	540	265	265
Furnishings	264.50	26.90	40	140	140
Medical and Surgical	1,203.86	65.33	170	170	170
Miscellaneous, N.O.C.	15.90		3		
Minor Lighting Devices	19.25	3.84	15	15	15
Newspapers, Periodicals and Directories	23.78	11.53	15	95	95
Office, N.O.C.	2,124.72	587.98	1,500	1,500	1,500
Record Books, Papers, Forms and Covers	5,661.09	1,863.87	6,780	6,780	6,780
Writing	1,639.47	557.24	1,430	1,430	1,430
Contributions, Awards and Fixed Obligations					
Rent of Offices	6,734.37	1,756.26	4,383	4,276	4,276
Rent of Equipment				12	12
Total Social Service Division	$ 113,855.24	$ 38,430.22	$ 98,616	$ 104,097	$ 103,111
Adult State Aid Division					
Services Other Than Personal					
Auto Mileage	$ 51,605.68	$ 19,056.82	$ 48,815	$ 49,670	$ 48,135
Care of Grounds	167.74	76.36	180		
Cartage	1,411.76	233.33	600	600	600
Certificates of Vital Statistics	162.45	50.91	125	120	120
Cleaning, Dyeing and Repairing Clothing and Furnishings		8.48	13	50	25
Custodial Service	5,114.39	2,252.71	5,800	4,200	4,200
Electricity	1,392.57	619.39	2,005	835	835
Fumigating and Disinfecting	4.50				
Gas	352.96	76.36	210	290	290
Information Service			2	2	2
Maintenance of Health Centers				1,410	1,410
Meals and Lodging	150.97	50.91	86	85	85
Medical and Surgical			7,675	16,515	16,515
Minor Installations and Changes	535.59	305.45	490	300	300
Miscellaneous, N.O.C.	17.25	4.24	12	20	20
Postage	4,161.29	1,904.83	4,395	3,945	3,945
Record Searching				3,000	3,000
Repairs and Maintenance, Land, Structures and Non-structural Improvements	182.14	123.03	280	300	300
Repairs and Maintenance, Tools, Devices and Equipment	1,434.57	776.36	2,000	2,000	2,000
Telegraph	11.39		2		
Telephone—Service	11,182.61	4,450.27	12,425	12,455	12,455
Telephone—Operating	1,205.07	3,241.18	8,600	8,600	8,600
Transportation—Local	799.22	288.48	840	840	840
Transportation—R.R. and S.S.	17.18		7	7	7
Waste Removal	71.00	29.70	65	65	65
Water	121.93	84.85	200	120	120
Supplies					
Cleaning	561.53	263.03	660	480	480
Fuel Oil	102.14	42.42	112	50	50
Furnishings	4.65	63.64	80	100	100
Medical and Surgical		4.24	12	15	15
Minor Lighting Devices	37.45	12.73	40	40	40
Miscellaneous, N.O.C.	3.52	4.24	10		
Newspapers, Periodicals and Directories	38.54	8.48	15	94	94
Office, N.O.C.	2,504.92	534.54	1,240	1,240	1,240
Record Books, Papers, Forms and Covers	5,813.38	2,647.25	6,095	5,455	5,455
Writing	1,826.57	602.42	1,530	1,530	1,530

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Offices	8,307.02	4,607.23	12,168	13,296	13,180
Rent of Equipment				36	36
Total Adult State Aid Division	$ 99,301.98	$ 42,423.88	$ 116,699	$ 127,765	$ 126,089
Accounting and Claims Division					
Services Other Than Personal					
Auto Mileage	$ 153.56	$ 78.40	$ 210	$ 210	$ 210
Auto Service	248.75	5.23	7		
Cartage	640.13	198.60	500	500	500
Cleaning and Dyeing	58.14	29.62	38		
Express	129.42	50.52	140	150	150
Freight	268.78	78.40	100	20	20
Laundry	8.53				
Meals and Lodging	17.50				
Miscellaneous, N.O.C.	6.68	8.71	12	10	10
Minor Installations and Changes	367.80	217.77	285		
Postage	2,402.49	1,236.92	15,680	27,680	27,680
Repairs and Maintenance, Land, Structures and Non-structural Improvements	114.31	31.36	45		
Repairs and Maintenance, Tools, Devices and Equipment	1,366.28	668.98	1,619	1,500	1,500
Telegraph	10.81	13.94	45	35	35
Telephone	109.00	41.81	107	105	105
Teletype				810	810
Transportation—Local	52.00	19.16	60	60	60
Transportation—R. R. and S. S.	26.20				
Supplies					
Cleaning	115.79	64.46	170	170	170
Furnishings	7.87	45.30	57	145	145
Minor Lighting Devices	1.00				
Miscellaneous, N.O.C.	72.84	6.97	10		
Newspapers, Periodicals and Directories	9.27	5.23	6		
Office, N.O.C.	1,148.74	703.83	1,800	1,800	1,800
Record Books, Papers, Forms and Covers	10,257.76	3,921.55	11,020	17,065	17,065
Writing	1,320.92	804.87	1,795	1,530	1,530
Contributions, Awards and Fixed Obligations					
Rent of Equipment	23,994.95	9,189.81	23,320	23,170	21,600
Total Accounting and Claims Division	$ 42,909.52	$ 17,421.44	$ 57,026	$ 74,960	$ 73,390
American House	$ 26,246.78	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 286,424.90	$ 99,098.05	$ 274,471	$ 310,181	$ 305,949
Less Service Charges	29,833.50	27.06	95		
TOTAL MAINTENANCE AND OPERATION—NET	$ 256,591.40	$ 99,070.99	$ 274,376	$ 310,181	$ 305,949
CAPITAL OUTLAY					
Equipment					
Books	$ 2.82	$	$ 42	$ 45	$ 45
Cleaning and Caretaking	25.74				
Furniture and Furnishings	2,705.39		1,952	3,842	2,448
25 Letter Files $525					
10 Letter Files 390					
4 Card Files 340					
1 Addressograph Cabinet with Base 97					
2 Visible Files 286					
6 Racks 300					
60 Chairs 600					
Measuring and Observing				100	100
10 Electric Clocks $100					
Non-metallic Mineral Working	106.22				
Office Equipment Other Than Furniture	6,485.03	2,966.40	4,450	1,490	1,490
1 Typewriter $159					
10 Typewriters 936					
2 Shaving Machines 210					
1 Transcribing Machine 185					
TOTAL CAPITAL OUTLAY	$ 9,325.20	$ 2,966.40	$ 6,444	$ 5,477	$ 4,083
TOTAL CHARITIES—BUREAU OF INDIGENT RELIEF	$2,081,945.84	$ 959,195.21	$2,007,984	$2,162,656	$2,140,431

Indigent Aid

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $4,420,200

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Direct Relief—Welfare					
Board and Care—Indigents	$ 193,049.65	$ 68,521.30	$ 165,955	$ 170,275	$ 170,275
Burial of Indigents	7,745.00	2,760.00	7,337	7,530	7,530
Car Fare	19,828.36	6,444.46	14,311	14,685	14,685
Cash—Indigents	4,088,652.80	1,585,881.35	3,400,986	3,797,165	3,645,070
Cleaning and Sanitation	8.00	177.05	398	405	405
Clothing	63,987.11	8,623.02	73,225	132,185	132,185
Corrective Appliances	231.85	117.09	1,140	2,770	2,370
Dental	48.00				
Drugs and Medicines	3,262.34	1,057.29	4,283	1,395	1,395
Express, Freight and Cartage	7,498.23	3,001.73	4,988	5,115	5,115
Food	20,049.75	22,697.21	57,577	59,075	37,945
Food and Shelter	123,582.00				
Fuel	30.60				
Fumigating and Disinfecting	190.51				
Furniture and Household Needs	37,583.35	9,961.88	54,359	97,530	90,400
Gas, Electricity and Water	50.15	13.02	55	60	60
Groceries	50,322.45	207,380.99	303,477	88,475	88,475
Housekeeping and Nursing Service	15,834.84	6,076.54	15,514	15,920	15,920
Laundry Service	263.17				
Lunches, P.T.A.	18,340.00	218.95	20,000	20,000	20,000
Milk—Indigents	143,276.00	47,570.49	106,055	18,000	18,000
Miscellaneous Services	1,366.52	101.50	126	130	130
Miscellaneous Supplies, N.O.C.	14.53		103	105	105
Rent—Indigents	90,841.22	50,671.51	128,828	132,185	132,185
Rent—County Owned Property	2,043.95	908.51	2,704	2,775	2,775
Rent—State Owned Property		107.99	200	200	200
Repairs to Clothing	5,269.53	331.95	1,379	1,415	1,415
Repatriation	4,450.53	1,369.70	6,082	6,240	6,240
Shelter	8,928.27	8,232.96	19,168	19,665	13,795
Supplemental Aid to Dependent Children	132,563.09	126,356.79	412,934		
Transportation	26,687.15	7,269.59	25,103	25,000	25,000
Taxes and Assessments	487.80	255.06	514	525	525
Undistributed Charges		19,731.27			
Accounts Payable	6,745.91				
Inventory	Cr. 8,968.59				
TOTAL MAINTENANCE AND OPERATION	$5,064,264.07	$2,185,839.20	$4,826,801	$4,618,825	$4,432,200
Less Service Charges	7,195.14	2,382.55	12,000	12,000	12,000
TOTAL INDIGENT AID	$5,057,068.93	$2,183,456.65	$4,814,801	$4,606,825	$4,420,200

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

Appropriations for relief of needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 2022 of the Welfare and Institutions Code.) Federal and state participation in this function for the fiscal year 1938-39 was $17,123,517; estimated for the year 1940-41, $19,851,800.

APPROPRIATIONS $26,193,200

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Cash	$19,703,258.48	10,525,713.54	$23,308,300	$26,193,200	$26,193,200

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

Appropriations for relief of needy blind persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 3026 of the Welfare and Institutions Code.) Federal and state participation in this function for the fiscal year 1938-39 was $1,140,838; estimated for the year 1940-41, $1,457,317.

APPROPRIATIONS $2,007,600

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Cash	$1,727,405.56	$ 927,386.78	$1,897,836	$2,100,500	$2,007,600

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Section 1511 of the Welfare and Institutions Code.) Federal and state participation in this function for the fiscal year 1938-39 was $1,581,961; estimated for the year 1940-41, $2,705,634.

APPROPRIATIONS $3,768,184

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 8,328.85	$ 34,978.76	$ 216,275	$ 232,980	$ 229,250
Car Fare			329	470	470
Cash	2,390,523.93	1,277,639.04	2,510,429	3,612,930	3,517,844
Clothing			2,632	3,780	3,780
Corrective Appliances	5.15		16	25	25
Drugs and Medicines			1,572	2,260	2,260
Express, Freight and Cartage	52.00	23.00	1,551	2,230	2,230
Food and Shelter	457.09	412.03	1,110	1,600	1,600
Furniture and Furnishings			1,504	2,160	2,160
Groceries	389.30	321.13	4,606	6,630	6,630
Housekeeping Services	374.02	18.44	86	125	125
Laundry Service	1.00	6.75	7		
Rent	771.41	232.18	525	750	750
Repatriation			703	1,000	1,000
Taxes and Assessments	120.00	30.00	60	60	60
Accounts Payable	117.80				
TOTAL MAINTENANCE AND OPERATION	$2,401,140.55	$1,313,661.33	$2,741,405	$3,867,000	$3,768,184
Less Service Charges	342,546.49	126,317.36	412,934		
TOTAL AID TO NEEDY CHILDREN—NET	$2,058,594.06	$1,187,343.97	$2,328,471	$3,867,000	$3,768,184

Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income, and increasing numbers receive Old Age Security payments only. Revenue earned by this department for the fiscal year 1938-39 was $89,033; estimated for 1940-41, $84,000.

APPROPRIATIONS $1,548,548

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
Rancho Division I					
Administration					
1 Superintendent of Rancho Los Amigos		$ 6,940 per annum			$ 7,170
1 Assistant Superintendent of Rancho Los Amigos		275	$ 330(y)		4,080
1 Executive Services Manager		225	270(x)		2,268
1 Administrative Assistant		155	186		1,860
1 Administrative Aid		130	156		1,812
1 Stenographic-Secretary, Grade IV		170	204(w)		2,448
1 Stenographic-Secretary, Grade II		130	156(y)		1,920

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
Office and General Services					
Supervision			1st Step	5th Step	
1 General Services Manager			225	270(w)	3,240
1 Stenographic-Secretary, Grade I			115	138(y)	1,680
Clerical					
2 Clerk, Grade IV			130	156	3,428
2 Clerk, Grade III			115	138(w)	3,252
1 Collection Investigator, Grade I			120	144(w)	1,728
3 Stenographer, Grade I			100	120	4,260
1 Typist-Clerk, Grade III			115	138(y)	1,680
1 Typist-Clerk, Grade II			100	120	1,400
1 Senior Telephone Operator			115	138(x)	1,560
Property and Supply					
1 Property Clerk, Grade V			150	180(y)	2,520
1 Property Clerk, Grade III			120	144(y)	1,740
1 Property Clerk, Grade I			95	114	1,324
1 Typist-Clerk, Grade II			100	120(y)	1,680
1 Truck Driver, Grade I			5.46 per day (x)		1,260
Registrar					
1 Institutional Registrar			155	186	2,148
1 Stenographer, Grade II			115	138(y)	1,800
1 Typist-Clerk, Grade II			100	120	1,380
Accounting					
1 Accountant, Grade III			220	264	2,772
1 Bookkeeper, Grade II			125	150(y)	2,100
1 Typist-Clerk, Grade II			100	120	1,390
1 Cashier, Grade II			120	144(y)	2,100
1 Stenographer, Grade II			115	138(y)	1,800
1 Tabulating Machine Operator, Grade II			110	132	1,584
1 Tabulating Machine Operator, Grade I			90	108(y)	1,380
Professional Service					
1 Medical Director, M. D.			340 flat		4,080
4 Physician, M. D.			290 flat		11,700
2 Physician, M. D.			265 flat		6,360
2 Physician, M. D.			225 flat		5,400
1 Visiting Physician, M. D. (Eye, ear, nose and throat)			20.00 per day		960
1 Visiting Physician, M. D. (Orthopedics)			20.00 per day		480
1 Visiting Physician, M. D. (Roentgenology)			20.00 per day		280
1 Visiting Physician, M. D. (Urology)			20.00 per day		480
2 Senior Graduate Nurse			130	156(y)	3,852
1 Senior Genito-Urinary Aid			120	144(x)	1,260
2 Genito-Urinary Aid			100	120	2,625
1 Senior Clinical Laboratory Technician			155	186	1,992
Physiotherapy					
1 Senior Physiotherapist			165	198	2,172
5 Physiotherapist			135	162	7,152
2 Senior Attendant			100	120	2,530
1 Institutional Helper			85	102	1,164
Occupational Therapy					
1 Occupational Therapist			130	156	1,560
2 Occupational Therapy Aid			110	132(x)(w)	2,844
1 Senior Shoemaker			145	174	1,716
1 Printer, Working Foreman			9.50 per day (x)		1,764
1 Printer			8.50 per day (x)		1,533
2 Printer Helper, Grade I			4.35 per day (y)		2,622
1 Typist-Clerk, Grade I			90	108	1,260
X-Ray					
1 X-Ray Technician			140	168(y)	2,232
Dental					
1 Dentist			265 flat		3,180
1 Dental Technician			140	168(x)	1,560
1 Dental Technician, as needed			140	168	780
Pharmacy					
1 Senior Pharmacist			190 flat		2,340
1 Pharmacist			135 flat		1,704
Medical Office					
1 Stenographic-Secretary, Grade I			115	138	1,428
1 Clerk, Grade I			90	108(y)	1,440
Patient Care Service					
General Ward					
1 Institutional Services Foreman			6.25 per day (y)		1,926
1 Clerk, Grade IV			130	156(y)	1,927
3 Ambulance Driver			130	156(x)	4,296
1 Utility Chauffeur			115	138	1,380
2 Truck Driver, Grade I			5.46 per day (x)		2,760
1 Senior Attendant			100	120	1,370
1 Mortuary Attendant			100	120	1,360
1 Property Clerk, Grade I			95	114	1,205
1 Clerk, Grade I			90	108	1,284
Women's Ward					
1 Supervising Nurse, Grade I			155	186	2,052
1 Senior Attendant			100	120(y)	1,560
7 Attendant			85	102(w)(y)	9,192
1 Seamstress, Grade II			85	102(y)	1,320
Nursing Service					
Supervision-Medical Building and Infirmary Wards					
1 Director, Nursing			200	240	2,640
1 Assistant Director, Nursing			185	222(x)	2,148
1 Typist-Clerk, Grade I			90	108	1,250
1 Typist-Clerk Aid			80	96(y)	1,200

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Medical Building and Infirmary Wards					
4 Supervising Nurse, Grade I			155	186	5,892
46 Graduate Nurse			120	144(w)(y)	76,188
3 Senior Attendant			100	120	3,865
193 Attendant			85	102(w)(y)	226,464
10 Attendant, as needed			85	102	2,386
Psychopathic—Male					
1 Warden			155	186	2,232
1 Head Nurse			140	168	1,932
1 Senior Graduate Nurse			130	156	1,872
7 Senior Attendant			100	120(y)	10,800
31 Attendant			85	102(w)(y)	38,592
1 Clerk, Grade I			90	108(y)	1,320
Psychopathic—Female					
1 Warden			155	186	2,052
7 Senior Attendant			100	120(y)	10,440
18 Attendant			85	102(w)(y)	22,740
Culinary Service					
General					
1 Administrative Dietitian			170	204	2,256
1 Senior Dietitian			145	174	1,908
1 Typist-Clerk, Grade I			90	108	1,260
1 Typist-Clerk Aid			80	96	1,152
1 Truck Driver, Grade I			5.46 per day (x)		1,380
1 Butcher			105	126(y)	1,680
1 Cook			120	144	1,728
Kitchen No. 1					
1 Head Cook			165	198	2,068
2 Cook			120	144(w)(y)	3,528
2 Cook Helper, Grade II			105	126	2,640
1 Head Kitchen Helper			105	126	1,380
1 Kitchen Helper, Grade II			80	96	1,104
Kitchen No. 2					
1 Head Cook			165	198	1,996
2 Cook			120	144	2,952
1 Cook Helper, Grade II			105	126	1,385
1 Cook Helper, Grade I, as needed			90	108(y)	810
2 Senior Kitchen Helper			90	108	2,345
6 Kitchen Helper, Grade II			80	96(w)(y)	7,152
43 Kitchen Helper, Grade I			80	84(y)	50,340
3 Kitchen Helper, Grade I, as needed			80	84(y)	480
Employees' Kitchen					
1 Cook			120	144(y)	1,740
2 Kitchen Helper, Grade II			80	96(y)	2,400
1 Kitchen Helper, Grade I			80	84(y)	1,140
Housekeeping Service					
Employees Housing					
1 Housekeeper, Grade II			95	114	1,340
2 Housekeeper, Grade I			85	102	2,448
Doctors' Offices					
1 Institutional Janitor, Grade II			90	108	1,180
General Wards					
1 Pest Exterminator			115	138	1,398
1 Senior Institutional Janitor			110	132	1,320
1 Institutional Janitor, Grade III			100	120	1,330
Women's Ward					
1 Institutional Janitor, Grade II			90	108	1,255
Psychopathic—Female					
3 Institutional Helper			85	102(w)(y)	3,708
Medical Building and Infirmary Wards					
1 Senior Housekeeper			120	144	1,512
23 Institutional Helper			85	102	26,664
18 Institutional Helper			85	102(w)	21,252
1 Truck Driver, Grade I			5.46 per day (y)		1,452
Laundry Service					
Laundry					
1 Laundry Manager			145	174	1,908
1 Senior Washerman			105	126(y)	1,620
1 Washerman			90	108(y)	1,500
3 Senior Laundry Helper			90	108(y)	3,890
9 Laundry Helper, Grade II			80	96(y)	8,796
4 Laundry Helper, Grade I			80 flat(y)		3,240
Linen Room					
1 Head Linen Man			120	144	1,584
2 Truck Driver, Grade I			5.46 per day (x)		2,627
Sewing Room					
1 Senior Seamstress			90	108(y)	1,440
1 Seamstress, Grade II			85	102(y)	1,260
Power and Maintenance Service					
Supervision					
1 Mechanical Engineer			210	252(y)	3,180
1 General Maintenance Foreman			8.00 per day (x)		2,023
1 Engineering Aid, Grade I			130	156(x)	1,260

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Power Plant					
1 Chf. Plant Engr.			10.46 per day		2,763
5 Plant Oper. Engr.			7.74 per day (x)(y)		10,776
1 Plant Oper. Engr. As Needed			7.74 per day		330
4 Stationary Fireman			5.65 per day (y)		4,951
1 Stationary Fireman, As Needed			5.65 per day		270
2 Engine Room Aid, Gr. I			5.23 per day (x)		2,604
1 Construction & Repair Laborer			5.01 per day (y)		1,320
Maintenance Group No. 1					
1 Steamfitter			9.10 per day (y)		2,775
1 Steamfitter Helper, Gr. II			6.83 per day (x)		1,512
2 Plumber			9.10 per day (y)		5,260
1 Plumber Helper, Gr. II			6.83 per day (y)		1,973
1 Plumber Helper, Gr. I			5.92 per day (x)		1,450
1 Sheet Metal Worker			9.10 per day (y)		2,499
1 Electrician			9.10 per day (y)		2,498
1 Electrician Helper, Gr. II			6.37 per day (y)		1,943
1 Electrician Helper, Gr. I			5.46 per day (y)		1,716
1 Machinist			8.19 per day (y)		2,236
1 General Maintenance Man, Gr. I			5.23 per day (x)		1,323
1 Shop Attendant			5.00 per day		1,315
Maintenance Group No. 2					
1 Plasterer			10.01 per day (x)		2,023
1 Carpenter, Working Foreman			8.92 per day (y)		2,577
5 Carpenter			8.02 per day (x)		10,344
2 Carpenter Helper, Grade II			6.37 per day (y)		3,604
1 Cement and Concrete Finisher			7.74 per day (x)		2,016
2 Cement and Concrete Worker			7.28 per day (x)		3,774
1 Painter, Working Foreman			8.59 per day (y)		2,499
10 Painter			7.68 per day (y)		18,539
1 Painter Helper, Grade I			5.46 per day (x)		1,346
1 Construction and Repair Laborer			5.01 per day		1,282
Equipment Maintenance					
1 Equipment Maintenance Foreman			8.00 per day (y)		2,360
1 Equipment Maintenance Man, Grade III			6.50 per day (y)		1,716
1 Equipment Maintenance Man, Grade II			5.69 per day (x)		1,367
1 Truck Driver, Grade II			6.37 per day (y)		1,812
Fire Prevention					
3 Institutional Guard			120	144(y)	4,824
1 Institutional Guard, as needed			120	144	240
96 Quarters in Firehouse			10 flat		960
Grounds and Landscape Service					
1 Senior Gardener			150	180	1,992
1 Plant Propagator			5.50 per day (y)		1,716
3 Gardener Helper, Grade II			5.00 per day (y)		4,038
10 Gardener Helper, Grade I			4.55 per day (y)		12,822
1 Truck Driver, Grade I			5.46 per day (x)		1,346
1 Equipment Maintenance Man, Grade I			5.50 per day (x)		1,346
Dairy Service					
1 Dairyman			180	216	2,592
2 Senior Dairy Hand			115	138(y)	3,600
7 Milker			100	120(y)	10,440
4 Dairy Hand, Grade II			100	120(y)	6,660
4 Dairy Hand, Grade I			90	108(y)	4,560
Farm Service					
1 Farming Manager			165	198	2,376
2 Senior Farm Helper			6.50 per day (y)		3,643
1 Farm Helper, Grade II			5.50 per day (x)		1,367
8 Farm Helper, Grade I			4.80 per day (y)		8,975
8 Farm Helper, Grade I, as needed			4.80 per day		1,248
2 Utility Tractor Operator			6.73 per day (y)		3,325
1 Poultryman			5.50 per day (y)		1,927
Inmate Helpers					
1 Inmate Helper			20 flat		240
2 Inmate Helper			15 flat		180
15 Inmate Helper			10 flat		1,200
35 Inmate Helper			7.50 flat		2,250
120 Inmate Helper			5.00 flat		6,300
350 Inmate Helper			2.50 flat		10,250
Medical Services—Contract Sanatoria					
1 Physician, M. D.			265 flat		3,180
1 Sanatoria and Rest Home Investigator			155	186	2,052
1 Typist-Clerk, Grade III			115	138	1,596

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Rancho Division II					
1 Manager, Rancho Division II			195	234	
1 Graduate Nurse			120	144	
1 Senior Attendant			100	120	
1 Senior Cook			140	168	
1 Cook Helper, Grade II			105	126	
1 Cook Helper, Grade I			90	108	
1 Kitchen Helper, Grade II			80	96	
1 General Maintenance Man, Grade II			5.69 per day		
2 Watchman			115	138	15,000
2 Attendant			85	102	
1 Institutional Janitor, Grade III			100	120	
1 Cook			4.15 per day		
2 Utility Worker			4.15 per day		
3 Utility Worker			3.65 per day		
3 Utility Worker			3.15 per day		
2 Utility Worker			2.60 per day		
2 Utility Worker			1.80 per day		
American House					
1 Manager, American House			165	198	2,172
1 Physician, M.D.			265 flat		3,180
2 Senior Attendant			100	120	2,640
1 Stenographer, Grade I			100	120	1,435
1 Cook			4.15 per day		1,299
1 Cook Helper, Grade II			3.90 per day		1,169
2 Cook Helper, Grade II			3.65 per day		2,337
1 Utility Worker			4.45 per day		1,393
1 Utility Worker			4.15 per day		1,299
3 Utility Worker			3.65 per day		3,427
2 Utility Worker			3.15 per day		1,972
3 Utility Worker			2.60 per day		2,441
8 Utility Worker			1.80 per day		3,380
2 Utility Worker			1.55 per day		970
8 Utility Worker			1.30 per day		2,848
3 Utility Worker			1.05 per day		1,972
20 Utility Worker			2.50 flat		600
TOTAL SALARIES AND WAGES	$ 999,431.55	$ 507,485.12	$1,021,107	$1,052,672	$1,052,422
Less Service Charges			4,570	5,205	5,205
TOTAL SALARIES AND WAGES—NET	$ 999,431.55	$ 507,485.12	$1,016,537	$1,047,467	$1,047,217
MAINTENANCE AND OPERATION					
Rancho—Division I					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 10	$ 10	$ 10
Miscellaneous, N.O.C.	154.93	17.00	100	100	100
Photographic		4.00	10	10	10
Postage	388.68	191.00	370	350	350
Telegraph and Telephone	3,941.87	1,989.00	4,000	4,000	4,000
Transportation	89.37	29.00	29		
Supplies					
Office and Drafting	1,049.03	606.00	1,200	1,200	1,200
Record Books, Papers, Forms and Covers	1,735.57	668.00	1,400	1,400	1,400
Contributions, Awards and Fixed Obligations					
Rent of Machinery and Equipment	3,516.00	1,758.00	3,516	3,516	3,516
Rent and Taxes	10.54		10	10	10
Total Administration	$ 10,885.99	$ 5,262.00	$ 10,645	$ 10,596	$ 10,596
Professional Care of Patients					
Supplies					
Artificial Limbs	$ 576.91	$ 387.00	$ 800	$ 800	$ 800
Dental	718.37	401.00	900	1,100	1,100
Drugs and Medicines	13,691.47	6,870.00	14,200	14,500	14,500
Laboratory	117.02	65.00	130	130	130
Medical and Surgical	9,885.54	5,547.00	11,000	11,000	11,000
Mortuary	534.12	311.00	600	600	600
Occupational Therapy	18,881.71	7,273.00	16,500	18,000	18,000
Optical	171.18	34.00	100	200	200
X-Ray	1,158.92	435.00	500	800	800
Total Professional Care of Patients	$ 45,735.24	$ 21,323.00	$ 44,730	$ 47,130	$ 47,130
Administration of Outside Medical Relief					
Services Other Than Personal					
Auto Mileage	$ 1,399.96	$ 547.00	$ 1,200	$ 1,200	$ 1,200
Office Supplies, N.O.C.	129.28	17.00	25	25	25
Postage	2.10	32.00	140	150	150
Telephone	55.15	35.00	70	70	70
Total Administration of Outside Medical Relief	$ 1,586.49	$ 631.00	$ 1,435	$ 1,445	$ 1,445

(w) Between 4th and 5th Steps.
(x) Below 1st Step.
(y) Above 5th Step.

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Departmental Expense					
Supplies					
Ambulance, Auto and Truck Service	$ 9,691.88	$ 5,061.00	$ 10,200	$ 10,400	$ 6,000
Cleaning and Caretaking	9,033.76	4,554.00	9,100	9,000	9,000
Clothing	17,699.57	7,489.00	16,500	16,000	16,000
Food Preparing and Serving	7,784.51	2,987.00	6,000	6,000	6,000
Household Furnishings	22,102.15	6,233.00	14,000	13,500	13,500
Laundry	3,027.63	1,295.00	2,700	3,000	3,000
Provisions:					
Bread	10,197.66	5,748.00	12,400	12,500	12,500
Butter	7,866.97	3,835.00	7,700	8,000	8,000
Cheese	1,850.16	1,037.00	2,000	2,000	2,000
Eggs	6,836.39	3,313.00	6,700	7,200	7,200
Fish, Meat and Poultry	33,767.95	18,874.00	38,000	38,000	38,000
Flour, Meal and Cereal	3,715.08	1,652.00	3,400	3,600	3,600
Fruits and Vegetables	16,049.94	9,306.00	18,600	18,600	18,600
Groceries, N.O.C.	38,640.25	20,777.00	41,500	41,500	41,500
Ice	631.75	474.00	850	850	850
Milk, Cream and Buttermilk	55,555.15	26,859.00	54,000	55,000	55,000
Recreational	1,262.37	805.00	1,400	1,550	1,550
Tobacco and Sundries	4,888.54	2,520.00	5,040	4,928	4,928
Total Departmental Expense	$ 250,601.71	$ 122,819.00	$ 250,090	$ 251,628	$ 247,228
General House and Property Expense					
Services Other Than Personal					
Electricity	$ 4,972.17	$ 2,434.00	$ 5,000	$ 5,250	$ 5,250
Gas	17,931.83	7,699.00	18,000	18,000	18,000
Maintenance of Buildings and Equipment	48,829.64	17,285.00	37,000	38,500	38,500
Removal of Waste to Dump—Fee	90.00	45.00	90	90	90
Repairs and Maintenance of Roads and Highways		502.00	700	500	500
Surveys and Preliminary Studies			25	25	25
Termite Control				50	50
Supplies					
Agricultural and Garden	3,644.69	818.00	2,000	2,000	2,000
Fuel	262.36	82.00	170	170	170
Materials Undistributed			1,000	1,000	1,000
Operating Supplies and Tools	1,983.82	1,079.00	2,000	1,900	1,900
Total General House and Property Expense	$ 77,714.51	$ 29,944.00	$ 65,985	$ 67,485	$ 67,485
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$ 461.78	$ 239.00	$ 470	$ 500	$ 500
Veterinary Expense	467.26	193.00	450	600	600
Services Other Than Personal					
Gas and Electricity	496.89	266.00	520	520	520
Registering Stock	57.25	247.00	300	100	100
Supplies					
Cleaning and Caretaking	2,000.51	630.00	1,400	1,500	1,500
Feed Supplies	37,098.34	20,250.00	42,000	43,000	43,000
Ice		51.00	51	30	30
Total Dairy Expense	$ 40,582.03	$ 21,876.00	$ 45,191	$ 46,250	$ 46,250
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 18.39	$	$ 50	$ 75	$ 75
Electricity for Irrigating	346.31	269.00	500	550	550
Supplies					
Agricultural and Gardening	939.17	434.00	900	900	900
Total Garden and Orchard Expense	$ 1,303.87	$ 703.00	$ 1,450	$ 1,525	$ 1,525
Field Crop Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 540.63	$ 451.00	$ 800	$ 600	$ 600
Supplies					
Agricultural and Garden	208.38	128.00	450	520	520
Baling	479.02	254.00	450	475	475
Operating Supplies and Tools	147.40	17.00	300	125	125
Weed Control	553.87				
Total Field Crop Expense	$ 1,929.30	$ 850.00	$ 2,000	$ 1,720	$ 1,720
Stable Expense					
Services Other Than Personal					
Veterinarian	$ 41.04	$ 79.00	$ 140	$ 45	$ 45
Supplies					
Feed and Supplies	1,553.08	1,354.00	1,825	1,600	1,600
Stable Expense	188.30	125.00	175	100	100
Harness Supplies	144.83		75	150	150
Total Stable Expense	$ 1,927.25	$ 1,558.00	$ 2,215	$ 1,895	$ 1,895

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Hog Yard and Sheep Expense					
Services Other Than Personal					
Miscellaneous, N.O.C.	$ 35.92	$ 26.00	$ 50	$ 40	$ 40
Registration	30.28	8.00	30	30	30
Selling Expense	50.88	16.00	16	50	50
Veterinarian	78.84	61.00	100	45	45
Supplies					
Feed and Supplies	611.03	163.00	500	600	600
Total Hog Yard and Sheep Expense	$ 806.95	$ 274.00	$ 696	$ 765	$ 765
Poultry Yard Expense					
Supplies					
Drugs and Medicines	$ 12.26	$ 16.00	$ 30	$ 150	$ 150
Feed and Supplies	7,723.49	3,394.00	7,500	8,000	8,000
Gas	108.96	14.00	100	110	110
Miscellaneous, N.O.C.	66.91	23.00	50	60	60
Total Poultry Yard Expense	$ 7,911.62	$ 3,447.00	$ 7,680	$ 8,320	$ 8,320
Materials for Outlay	$ 6,021.00	$	$	$	$
Total Rancho Division I	$ 447,005.96	$ 208,687.00	$ 432,117	$ 438,759	$ 434,359
Rancho Division II					
Administration					
Services Other Than Personal					
Postage	$	$	$	$ 50	$ 50
Telephone				300	300
Supplies					
Office				100	100
Total Administration	$	$	$	$ 450	$ 450
Professional Care of Patients					
Personal Service Other Than Employees					
Emergency Hospitalization	$	$	$	$ 200	$ 200
Panel Physicians				600	600
Supplies					
Drugs				1,400	1,400
Total Professional Care of Patients	$	$	$	$ 2,200	$ 2,200
General House and Property Expense					
Services Other Than Personal					
Electricity	$	$	$	$ 2,500	$ 2,500
Gas				1,300	1,300
Maintenance of Buildings and Equipment				1,300	1,300
Maintenance of Roads				300	300
Supplies					
Operating Supplies and Tools				250	250
Total General House and Property Expense	$	$	$	$ 5,650	$ 5,650
Departmental Expense					
Services Other Than Personal					
Ambulance Service	$	$	$	$ 200	$ 200
Auto Service				550	550
Supplies					
Cleaning and Caretaking				550	550
Clothing				900	900
Food Preparing and Serving				900	900
Household Furnishings				100	100
Laundry				1,200	1,200
Linen and Bedding				1,500	1,500
Provisions				9,000	9,000
Recreational				200	200
Tobacco				550	550
Total Departmental Expense	$	$	$	$ 15,650	$ 15,650
Total Rancho Division II	$	$	$	$ 23,950	$ 23,950
Outside Medical Relief Division					
Personal Services Other Than Employees					
Panel Physicians	$	$ 83.96	$ 160	$ 170	$ 170
Messenger Service	16.82				
Services Other Than Personal					
Ambulance Service	2,111.54	1,566.23	3,500	3,500	3,500
Board and Care of Indigents	108,208.17	55,716.99	117,000	123,517	123,517
Cartage	32.09				
Dental Service				100	100
Transportation				10	10
X-Ray	5.00			100	100

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Clothing	677.26	335.18	750	850	850
Corrective Appliances	17.77	94.76	200	200	200
Drugs and Medicines	1,074.53	514.73	1,200	1,275	1,275
Medical and Surgical	9.03			100	100
Miscellaneous, N.O.C.				5	5
Total Outside Medical Relief Division	$ 112,152.21	$ 58,311.85	$ 122,810	$ 129,827	$ 129,827
American House Division					
Services Other Than Personal					
Auto Service	$	$ 264.49	$ 520	$ 520	$ 520
Auto Mileage	202.87				
Cartage	4.86				
Cleaning and Sanitation—Laundry	1,646.78	556.94	1,250	1,400	1,400
Electricity	758.68	669.51	1,340	1,340	1,340
Gas	1,860.35	874.09	2,000	2,000	2,000
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,326.60	601.85	1,200	1,200	1,200
Telephone	71.54	47.16	94	94	94
Transportation	35.00		10	10	10
Water	766.99	614.23	1,300	1,300	1,300
Tobacco		542.42	1,100	800	800
Supplies					
Bedding	785.82	535.85	1,100	1,500	1,500
Cleaning and Caretaking	859.02	807.17	1,620	1,620	1,620
Clothing	1,200.70	1,009.24	2,200	2,500	2,500
Drugs		957.06	2,000	2,000	2,000
Food Preparing and Serving	750.36	301.01	600	300	300
Miscellaneous, N.O.C.	102.04				
Provisions	13,141.58	12,072.28	25,000	25,000	25,000
Record Books, Papers, Forms and Covers		100.60	200	120	120
Contributions, Awards and Fixed Obligations					
Rent of Offices	4,100.16	4,140.51	8,282	8,282	8,282
Total American House Division	$ 27,613.35	$ 24,094.41	$ 49,816	$ 49,986	$ 49,986
TOTAL MAINTENANCE AND OPERATION	$ 586,771.52	$ 291,093.26	$ 604,743	$ 642,522	$ 638,122
Deductions:					
Departmental Credits:					
Eggs, Poultry and Fertilizer	$ 8,453.49	$ 4,171.00	$ 8,000	$ 8,000	$ 8,000
Farm Crops	7,290.21	3,750.00	7,000	7,000	7,000
Ice	762.25	474.00	950	1,000	1,000
Material Distribution			1,000	1,000	1,000
Milk, Meat and Fertilizer	63,134.78	30,200.00	60,400	60,400	60,400
Occupational Therapy	7,671.04	3,230.00	6,400	6,500	6,500
Vegetables to Kitchen	8,185.85	4,841.00	9,250	9,250	9,250
Meals and Other Maintenance Furnished Employees as Compensation	40,667.36	18,373.00	36,000	36,000	36,000
Service Charges	64,237.50	27,543.28	53,300	53,000	40,800
Cost of Raising Young Stock (Cattle and Sheep)	17,126.00				
Total Deductions	$ 217,528.48	$ 92,582.28	$ 182,300	$ 182,150	$ 169,950
TOTAL MAINTENANCE AND OPERATION—NET	$ 369,243.04	$ 198,510.98	$ 422,443	$ 460,372	$ 468,172
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 2,234.01	$	$ 425	$ 633	$ 633
1 Grain Binder $525					
1 Power Lift and Screw Depth Adjuster for Grain Drill 50					
1 Loading Chute 58					
Books	148.81		75	34	34
Cleaning and Sanitation	3,212.46			3,920	3,920
6 Garment Pressers $3,600					
2 Vacuum Cleaners 160					
2 Washing Machines 160					
Communicating and Signaling	181.65		585	292	292
6 Radios $180					
5 Telephones 112					
Distilling and Refining	283.00				
Electrical	296.28		1,160	337	337
3 Distribution Transformers $337					
Fire Fighting				150	150
10 Extinguishers $150					
Food Preparing and Serving	2,755.74		1,311	780	49
1 Drinking Fountain $ 29					
1 Water Cooler 20					
Fumigating, Disinfecting and Pest Extermination	1,147.49			25	25
1 Plant Duster $ 25					

RANCHO LOS AMIGOS—Continued

Classification		EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY—Continued						
Furniture and Furnishings		3,923.48		1,122	4,168	3,733
5 Tiers Shelving	$ 265					
20 Wheel Chairs	750					
12 Yard Chairs	60					
400 Clothes Cabinets	1,600					
1 Filing Cabinet	196					
72 Chairs	100					
12 Chairs	75					
12 Chairs	84					
100 Cabinets	400					
10 Cabinets	40					
20 Chairs	20					
4 Chairs	4					
3 Chairs—Office	24					
8 Lockers	48					
6 Mirrors	15					
10 Mirrors	25					
9 Tables	27					
Garage		79.11			70	70
1 Grease Gun	$ 30					
1 Volt Meter	40					
Hand Conveyed Vehicles		40.21			98	98
1 Cart, for garden hose	$ 8					
2 Trucks, Utility	90					
Heating		88.30			200	200
1 Water Heater	$ 50					
2 Water Heaters	150					
Lawn and Garden		66.41				
Live Stock		17,247.50		75	460	460
60 Cockerels	$260					
2 Rams	200					
Measuring and Observing		95.28			54	54
1 Cable Tester	$ 54					
Medical, Surgical and Veterinary		386.10		1,233	288	288
1 Deep Therapy Lamp	$ 38					
1 Suction Pressure Boot with three cuffs	250					
Metal Working		263.25		11	95	95
1 Anvil	$ 25					
1 Forge	25					
1 Machine Vise	20					
1 Pipe and Vise Cutter	25					
Musical Instruments		250.00				
Non-metallic Mineral Working		50.09			50	50
2 Industrial Gas Masks	$ 50					
Non-structural Enclosures and Containers		274.40			895	485
1 Receiving Tank for Return Condensate	$485					
Office Equipment Other Than Furniture		383.62			525	210
2 Typewriters—Noiseless	$210					
Park		66.69				
Printing and Fibre, Cloth and Leather Working		151.65		75	1,725	
Production and Construction—Miscellaneous		20.00		100		
Pumping and Air Compressing		27.96			230	230
1 Booster Pump	$ 230					
Refrigerating Equipment					211	125
1 Ice Crusher	$125					
Ventilating and Power Transmission Motor		928.75			240	75
Ventilating Fans for Tunnel	$ 75					
Wood Working		161.70			310	310
1 Set Screw Plates	39					
1 Saw Table	163					
1 Jointer	79					
1 Lathe	29					
Total Equipment		$ 34,763.94	$	$ 6,172	$ 15,790	$ 11,923

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Rancho Division No. 1:					
Additions and Betterments	$ 4,918.67	$	$ 3,062	$ 3,689	$ 3,689
Drainage and Reclamation	500.00				
Fences	216.50			460	460
Improvements to Power Line				232	232
Incinerator	301.79				
Irrigation System	145.20				
Lawn Sprinkling System Extension	788.06				
Landscaping and Horticultural Improvements	188.63				
Loading Dock				430	430
Roads, Walks and Curbs	1,671.60			25	25
Sewerage System				100	100
Street Lighting System	184.63				
Utilities Extension	196.40		70		
Utility Tunnel Improvements	4,103.64				
Wells, Tanks and Towers	498.41				
6 Bed Cabins (18)				9,900	9,900
4 Bed Cabins (6)				2,850	2,850
Dormitory Building				2,400	2,400
Laundry Building				1,150	1,150
Total Structural and Non-structural Improvements	$ 13,713.53	$	$ 3,132	$ 21,236	$ 21,236
TOTAL CAPITAL OUTLAY	$ 48,477.47	$	$ 9,304	$ 37,026	$ 33,159
TOTAL RANCHO LOS AMIGOS	$1,417,152.06	$ 705,996.10	$1,448,284	$1,544,865	$1,548,548

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic. Revenue earned by this department for the fiscal year 1938-39 was $460,871; estimated for 1940-41, $562,000.

APPROPRIATIONS $5,460,770

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
Administrative Service					
Executive Administration					
1 Director, County General Hospital		$ 9,000 per annum			$ 9,000
1 Assistant Director		400		$ 480	5,040
1 Stenographer-Secretary, Grade IV		170		204	2,256
1 Stenographer-Secretary, Grade II		130		156	1,812
1 Stenographer, Grade II		115		138	1,440
Division, Accounts, Budgets and Records					
Supervision					
1 Chief, Hospital Accounts and Records		300		360(x)	3,420
1 Stenographer-Secretary, Grade I		115		138	1,596
Accounts and Records					
2 Accountant, Grade III		220		264(x)	4,536
1 Bookkeeper, Grade III		160		192	2,016
1 Bookkeeper, Grade I		110		132(w)	1,584
1 Accounting Aid		125		150(w)	1,800
1 Cashier, Grade III		135		162(y)	2,100
1 Cashier, Grade I		110		132(y)	1,680
3 Cashier—Clerk, Grade I		100		120(y)	4,365
1 Senior Pharmacist		250 flat			3,000
3 Bookkeeping Machine Operator, Grade II		130		156	5,184
3 Calculating Machine Operator, Grade III		110		132(w)	4,368
4 Calculating Machine Operator, Grade I		90		108(y)	5,220
1 Typist-Clerk, Grade IV		130		156	1,812
9 Typist-Clerk, Grade II		100		120(y)	12,375
7 Typist-Clerk, Grade I		90		108	8,495
1 Stenographer, Grade I		100		120	1,390
1 Clerk, Grade IV		130		156(w)	1,872
1 Clerk, Grade III		115		138	1,452
6 Clerk, Grade II		100		120(y)	8,215
3 Clerk, Grade I		90		108(y)	3,785
2 Clerical Aid		80		96	1,920
1 Messenger		80		84	960

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Information and Post Office					
1 Clerk, Grade III			115	138	1,596
8 Clerk, Grade II			100	120(y)	11,110
1 Clerk, Grade I			90	108	1,215
1 Clerical Aid			80	96(y)	1,260
Medical Record and Audit					
1 Hospital Registrar			190	228	2,280
1 Senior Clerk			155	186	2,052
4 Clerk, Grade IV			130	156	7,024
11 Clerk, Grade III			115	138(w)(y)	15,810
16 Clerk, Grade II			100	120(y)	22,055
19 Clerk, Grade I			90	108(y)	23,950
16 Clerical Aid			80	96	15,552
30 Messenger			80	84	28,800
1 Stenographic Secretary, Grade II			130	156	1,812
8 Stenographer, Grade II			115	138(x)	11,628
2 Stenographer, Grade I			100	120(y)	2,705
3 Typist-Clerk, Grade III and Notary			115	138	4,518
2 Typist-Clerk, Grade III			115	138(y)	3,108
13 Typist-Clerk, Grade II			100	120(y)	18,440
20 Typist-Clerk, Grade I			90	108	23,565
6 Typist-Clerk Aid			80	96(y)	6,732
1 Tabulating Machine Operator, Grade II			110	132(w)	1,584
2 Tabulating Machine Operator, Grade I			90	108(y)	2,580
1 Tabulating Machine Operator, Grade I, As Needed			90	108	270
2 Key Punch Operator			80	96(y)	2,400
Mortuary					
1 Senior Clerk			155	186(x)	1,824
1 Clerk, Grade III			115	138(y)	1,740
3 Typist-Clerk, Grade II			100	120	4,250
2 Typist-Clerk, Grade I			90	108	2,470
1 Senior Mortuary Attendant			120	144	1,470
7 Mortuary Attendant			100	120	9,385
Telephone					
1 Chief Telephone Operator			135	162	1,728
2 Senior Telephone Operator			115	138	3,024
13 Telephone Operator			105	126	18,240
3 Telephone Operator, As Needed			5.00 per day		1,710
Division of Personnel					
1 Head, Hospital Personnel			190	228	2,280
1 Stenographer, Grade II			115	138	1,446
1 Typist-Clerk, Grade III			115	138	1,416
3 Typist-Clerk, Grade II			100	120	4,020
2 Typist-Clerk, Grade I			90	108	2,450
Division of Operations					
1 Senior Administrative Assistant			190	228	2,460
1 Research Assistant			175	210	2,100
1 Administrative Assistant			155	186	1,860
Division of Materials and Equipment					
1 Chief, Hospital Property			225	270	2,916
1 Property Clerk, Grade V			150	180	2,160
1 Property Clerk, Grade III			120	144	1,440
1 Property Clerk, Grade II			105	126	1,260
2 Stock Man, Grade II			120	144(y)	3,396
2 Stock Man, Grade I			105	126(w)(y)	3,030
4 Store Helper, Grade II			95	114	5,065
5 Store Helper, Grade I			85	102(y)	5,964
3 Store Helper, Grade I, as needed			85	102	2,040
1 Stenographer, Grade II			115	138	1,596
1 Typist-Clerk, Grade III			115	138(y)	1,680
1 Typist-Clerk, Grade II			100	120(y)	1,500
4 Typist-Clerk, Grade I			90	108	4,705
1 Equipment Maintenance Man, Grade II			125	150	1,500
1 Equipment Maintenance Man, Grade I			115	138(x)	1,320
Los Angeles County Hospital Medical and Nursing Service					
Supervision					
1 Chief, Medical Service M. D., Unit 1			537.50 flat		6,375
1 Head Physician, M. D.			300 flat		3,600
1 Stenographic Secretary, Grade IV			170	204	2,094
1 Stenographer, Grade II			115	138	1,596
1 Typist-Clerk, Grade III			115	138	1,452
2 Typist-Clerk, Grade I			90	108	2,505
1 Occupational Therapist			130	156	1,812
1 Occupational Therapy Aid			110	132(x)	1,260
Admitting					
1 Head Physician, M. D., Admitting			265 flat		3,180
1 Physician, M. D., Admitting			290 flat		3,480
8 Physician, M. D., Admitting			215 flat		18,060
3 Physician, M. D., Admitting ½ Time			245 flat		4,410
6 Physician, M. D. (Medical Clinic), uniform and medical care			40 flat		2,880
Outpatient Services					
2 Physician, M. D., (Medical Clinic)			315 flat		7,560
2 Physician, M. D. (Medical Clinic) ½ Time			245 flat		2,940
1 Physician, M. D.			265 flat		3,180
1 Physician, M. D.			215 flat		2,580
1 Clerk, Grade III			115	138(y)	2,280
1 Stenographer, Grade I			100	120(y)	1,680

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES—Continued		Compensation			
Title of Position		1st Step	5th Step		
Medical and Surgical					
1 Head Anesthetist, M. D.		265 flat			3,180
5 Anesthetist, M. D.		240 flat			11,700
1 Anesthetist, M. D.		225 flat			2,700
3 Anesthetist, M. D., ½ Time		270 flat			4,860
1 Physician, M. D. (Syphilology) ½ Time		245 flat			1,225
1 Head Physician, M. D., (Tuberculosis)		290 flat			3,480
1 Physician, M. D., (Tuberculosis)		215 flat			2,580
1 Physician, M. D. (Medical Clinic), ¼ Time		300 flat			762
1 Physician, M. D. (Medical Clinic), ¼ Time		250 flat			750
1 Consulting Physician, M. D. (Tuberculosis) ½ Time		350 flat			2,100
1 Consulting Physician, M. D. (Orthopedic), ½ Time		370 flat			2,220
35 Resident Physician, M. D., Grade II, uniform and medical care		115 flat			46,575
35 Resident Physician, M. D., Grade I, uniform and medical care		50 flat			16,200
130 Interne, uniform and medical care		50.00	flat		72,000
15 Senior Medical Student, uniform		30	flat		1,800
1 Electrocardiograph Technician		140	168		1,872
Contagious Disease					
1 Head Physician, M. D. (Communicable Disease)		290 flat			3,480
1 Physician, M. D. (Communicable Disease)		215 flat			2,580
1 Resident Physician, M. D. (Communicable Disease)		215 flat			2,580
Psychopathic					
1 Chief Psychiatrist, M. D.		500 flat			6,000
3 Psychiatrist, M. D., ½ Time		500 flat			9,000
1 Resident Physician, M. D. (Psychiatry)		215 flat			2,580
2 Hydrotherapist		120	144		3,168
1 Stenographic Secretary, Grade I		115	138(y)		1,740
1 Stenographer, Grade II		115	138		1,380
1 Typist-Clerk, Grade I		90	108		1,200
Maternity					
1 Head Physician, M. D. (Maternity)		265 flat			3,180
2 Physician, M. D. (Maternity)		150 flat			3,600
6 Resident Physician, M. D. (Maternity), uniform and medical care		115 flat			8,280
1 Typist-Clerk, Grade III		115	138		1,656
1 Typist-Clerk, Grade II		100	120		1,390
Laboratories					
1 Chief Pathologist, M. D.		490 flat			5,880
1 Head Pathologist, M. D., ½ Time		270 flat			1,620
1 Head Medical Microbologist, ½ Time		300	360		1,920
2 Medical Microbologist		275	330		6,960
1 Head Chemist, ½ Time		300	360		1,770
1 Chemist		200	240		2,580
1 Microphotographer		145	174(x)		1,512
1 Head Clinical Laboratory Technician		185	222		2,580
6 Senior Clinical Laboratory Techincian		155	186		11,784
17 Clinical Laboratory Technician		140	168(x)		25,620
4 Autopsy Assistant		140	168(x)		4,368
5 Laboratory Assistant (Medical Student in Training)		90	108		3,348
3 Laboratory Assistant		90	108		3,348
5 Laboratory Attendant		80	96		5,064
1 Stenographic Secretary, Grade I		115	138(y)		1,680
3 Stenographer, Grade II		115	138(w)		4,506
1 Resident Physician, M. D. (Pathology)		115 flat			1,980
2 Resident Physician, M. D., Grade II, uniform and medical care		115 flat			2,760
X-Ray					
1 Chief Radiologist, M. D.		500 flat			6,000
1 Radiologist, M. D.		290 flat			4,260
1 Radiologist, M. D.		225 flat			2,700
2 Radiologist, M. D., ½ Time		270 flat			3,240
2 Resident Physician, M. D. (Radiology), uniform and medical care		215 flat			4,560
1 Resident Physician, M. D. (Radiology), uniform and medical care		165 flat			1,380
1 Head X-Ray Technician		180	216(y)		2,880
11 X-Ray Technician		140	168(x)		18,648
1 Darkroom Technician		115	138(y)		1,980
1 Darkroom Attendant		105	126		1,488
1 Stenographic Secretary, Grade I		115	138(y)		1,680
3 Stenographer, Grade II		115	138(x)(y)		4,392
1 Clerk, Grade III		115	138		1,416
2 Clerk, Grade II		100	120(y)		2,755
3 Clerk, Grade I		90	108(y)		3,845
Physiotherapy					
1 Physician, M. D. (Physiotherapy)		225 flat			3,000
1 Head Physiotherapist		190	228		2,736
11 Physiotherapist		135	162(y)		20,844
1 Hydrotherapist		120	144		1,728
Nursing Supervision					
1 Director of Nursing County Hospital		230	276		3,000
3 Assistant Director Nursing		185	222(x)(y)		7,176
3 Chief Supervising Nurse		185	222		7,104
4 Supervising Nurse, Grade II		170	204(x)		8,364
1 Nursing Instructor, Grade II		170	204(x)		1,704
1 Stenographer, Grade I		100	120		1,435
1 Typist-Clerk, Grade II		100	120		1,395

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
General Nursing					
18 Supervising Nurse, Grade I			160 flat (x)(y)		33,312
95 Head Nurse			145 flat (x)(y)		164,100
10 Senior Graduate Nurse			140 flat (y)		17,460
601 Graduate Nurse			135 flat (y)		923,250
1 Graduate Nurse, ½ Time			135 flat (x)		756
35 Graduate Nurse (Conditional)			90 flat		27,000
11 Orthopedic Technician			120	144(x)	14,544
1 Senior Genito-Urinary Aid			120	144	1,440
15 Senior Attendant			100	120(x)	19,605
561 Attendant			85	102(w)(y)	506,232
25 Ward Aid, Medical Care			45 flat		10,125
50 Ward Aid, Medical Care			65 flat		35,750
School of Nursing					
1 Director, School of Nursing			200	240	2,880
3 Nursing Instructor, Grade II			170	204	6,744
4 Nursing Instructor, Grade I			155	186(x)	7,692
275 Student Nurse, Medical Care			45 flat		74,520
1 Stenographer, Grade II			115	138	1,596
1 Stenographer, Grade I			100	120(y)	1,500
1 Typist-Clerk, Grade II			100	120	1,435
1 Typist-Clerk, Grade I			90	108	1,215
1 Senior House Mother			120	144	1,656
3 House Mother			100	120(y)	4,980
Los Angeles County Osteopathic Hospital					
Medical and Nursing Service					
Supervision					
1 Chief, Medical Service, D. O. Unit No. 2			365 flat		4,380
1 Assistant Chief, Medical Service, D. O. Unit No. 2			250 flat		3,000
1 Stenographic Secretary, Grade IV			170	204	2,040
3 Stenographer, Grade II			115	138	4,218
1 Stenographer, Grade I			100	120	1,385
Admitting and Outpatient					
1 Physician, D. O. (Admitting and Outpatient Service)			215 flat		2,580
Medical and Surgical					
1 Anesthetist, D. O., ½ Time			350 flat		2,100
2 Senior Resident Physician D. O.			215 flat		3,275
1 Senior Resident Physician, D. O.			175 flat		2,100
6 Resident Physician, D. O., Grade II, uniform and medical care			115 flat		8,280
6 Resident Physician, D. O., Grade I, uniform and medical care			50 flat		3,600
28 Interne, uniform and medical care			50 flat		15,000
Maternity					
1 Physician, D. O. (Maternity)			150 flat		1,800
3 Resident Physician, D. O. (Maternity), uniform and medical care			115 flat		2,875
1 Consulting Physician, D. O. (Maternity) ¼ Time			250 flat		625
1 Typist-Clerk, Grade II			100	120	1,405
Laboratories					
1 Chief Pathologist, D. O.			340 flat		4,080
1 Pathologist, D. O.			290 flat		3,480
2 Senior Clinical Laboratory Technician			155	186	4,092
1 Clinical Laboratory Technician			140	168(x)	1,512
3 Laboratory Attendant			80	96	2,072
1 Stenographer, Grade II			115	138	1,398
X-Ray					
1 Chief Roentgenologist, D. O.			450 flat		5,400
1 Roentgenologist, D. O., uniform and medical care			115 flat		1,380
2 X-Ray Technician			140	168(w)	3,948
1 Stenographer, Grade II			115	138	1,404
Physiotherapy					
1 Senior Physiotherapist			165	198	2,172
3 Physiotherapist			135	162	5,448
Nursing Supervision					
1 Director Nursing			200	240	2,400
1 Assistant Director Nursing			185	222(x)	2,076
2 Supervising Nurse, Grade II			170	204(x)	4,272
1 Stenographer, Grade II			115	138	1,398
General Nursing					
3 Supervising Nurse, Grade I			160 flat		5,880
10 Head Nurse			145 flat (y)		16,320
85 Graduate Nurse			135 flat (y)		137,100
60 Attendant			85	102(w)(y)	61,440
3 Clerical Aid			80	96(y)	3,624
General Medical Service					
Dental					
1 Dental Director			300 flat		3,600
1 Head Dentist			250 flat		3,000
2 Senior Dentist, ½ Time			200 flat		1,200
2 Interne, D. D. S.			50 flat		1,200
2 Dental X-Ray Technician			125	150(y)	3,780

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Pharmacy					
1 Chief Pharmacist			315 flat		3,780
1 Senior Pharmacist			240 flat		2,880
1 Senior Pharmacist			225 flat		2,700
6 Pharmacist			240 flat		17,280
1 Pharmacist			225 flat		2,700
1 Pharmacist			215 flat		2,580
2 Pharmacist			125 flat		3,000
1 Stock Man, Grade I			105	126(w)	1,512
20 Pharmacy Helper			95 flat		21,045
1 Clerk, Grade II			100	120(y)	1,680
Institutional Services					
Culinary					
1 Administrative Dietitian			250	300(y)	3,720
3 Senior Dietitian			145	174(y)	6,564
4 Dietitian, Grade II			130	156(w)	7,488
2 Post Graduate Dietitian			50 flat		1,200
2 Student Dietitian			10 flat		240
1 Chief Cook			190	228	2,520
2 Head Cook			165	198	4,548
5 Senior Cook			140	168(w)(y)	10,164
5 Cook			120	144(y)	9,024
5 Cook Helper, Grade II			105	126(y)	7,505
17 Cook Helper, Grade I			90	108(w)(y)	21,370
1 Senior Baker			140	168(y)	2,100
1 Baker			120	144(y)	1,800
1 Senior Butcher			140	168	1,848
2 Butcher			105	126	2,790
1 Head, Culinary Service			165	198	2,172
1 Chief Waitress			120	144(x)	1,392
6 Head Waitress			105	126	8,060
23 Senior Waitress			90	108	26,391
35 Waitress (Cafeteria)			80	96(w)(y)	36,792
2 Chief Kitchen Helper			120	144	3,000
1 Head Kitchen Helper			105	126	1,500
5 Senior Kitchen Helper			90	108(y)	6,540
72 Kitchen Helper, Grade II			80	96(w)(y)	78,616
149 Kitchen Helper, Grade I			80	84(y)	148,872
2 Stock Man, Grade I			105	126	2,922
2 Store Helper, Grade II			95	114	2,550
1 Equipment Maintenance Man, Grade I			115	138(x)	1,320
1 Typist-Clerk, Grade II			100	120	1,500
1 Typist-Clerk Aid			80	96	964
1 Clerk, Grade I			90	108	1,287
3 Clerical Aid			80	96(w)	3,216
Maintenance and Power					
1 Senior Mechanical Engineer			275	330(x)	2,820
1 Chief Plant Engineer			10.46 per day		2,520
2 Clerk, Grade II			100	120	2,840
2 Clerk, Grade I			90	108	2,425
1 Institutional Services Foreman			130	156	1,609
47 Elevator Operator, Grade I			90	108(w)(y)	54,947
9 Plant Operating Engineer			7.74 per day (x)(y)		19,664
1 Plant Operating Engineer As Needed			7.74 per day		825
5 Stationary Fireman			5.65 per day (y)		8,268
2 Engine Room Aid, Grade I			5.23 per day		2,604
1 Head Lock and Key Man			8.19 per day (x)		1,824
1 Lock and Key Man			6.37 per day (y)		2,314
1 Acetylene Welder			8.19 per day (x)		1,368
1 Carpenter Working Foreman			8.92 per day (y)		2,577
5 Carpenter			8.02 per day (y)		11,572
1 Cement and Concrete Worker			7.28 per day (x)		1,520
1 Electrician Working Foreman			10.01 per day (y)		2,775
5 Electrician			9.10 per day (x)(y)		11,141
2 Electrician Helper, Grade II			6.37 per day (y)		3,645
3 Electrician Helper, Grade I			5.46 per day (y)		4,560
3 Elevator Maintenance Man			9.10 per day		6,943
2 Equipment Maintenance Man, Grade I			5.23 per day (y)		2,893
2 Machinist			8.19 per day (y)		4,471
1 Refrigerator Maintenance Man			9.10 per day (x)		1,520
1 Painter Working Foreman			8.59 per day (y)		2,499
4 Painter			7.68 per day (y)		8,879
1 Plumber Working Foreman			10.01 per day (y)		2,893
7 Plumber			9.10 per day (x)(y)		17,713
1 Plumber, As Needed			9.10 per day		1,750
2 Plumber Helper, Grade II			6.83 per day (y)		3,866
3 Sheet Metal Worker			9.10 per day (y)		7,495
1 Sheet Metal Worker Helper, Grade I			5.46 per day (x)		1,368
2 Steamfitter			9.10 per day (y)		5,549
3 Steamfitter Helper, Grade II			6.83 per day (y)		4,160
1 Tile Setter			10.01 per day		2,604
3 Construction and Repair Laborer			5.10 per day (y)		2,893
General Services					
Supervision					
1 General Services Manager (Institutions)			225	270(w)	3,240
1 Stenographer, Grade II			115	138(x)	1,260

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation		
			1st Step	5th Step	
Ambulance and Garage					
1 Chief, Ambulance Service			160	192(w)	2,304
1 Senior Dispatcher			130	156	1,812
1 Typist-Clerk, Grade I			90	108	1,260
18 Ambulance Driver			130	156	30,432
3 Ambulance Driver, As Needed			130	156	1,716
20 Ambulance Attendant			100	120 (x)	23,190
3 Ambulance Attendant, As Needed			4.80 per day		1,214
1 Automobile Repairman Helper, Grade II			6.37 per day (x)		1,520
1 Garage Attendant, Grade I			4.78 per day (x)		1,215
Housekeeping					
7 Institutional Services Foreman			130	156(x)	11,176
2 Head Janitress			110	132	2,712
2 Senior Institutional Janitor			110	132(x)	2,652
5 Clerk, Grade I			90	108(y)	6,345
133 Institutional Janitress			80	96	131,920
13 Institutional Janitor, Grade III			100	120	16,935
117 Institutional Janitor, Grade II			90	108(w)	134,724
18 Institutional Janitor, Grade I			80	96(y)	20,412
1 Property Clerk, Grade II			105	126	1,320
6 Property Clerk, Grade I			95	114	7,270
1 Stock Man, Grade I			105	126	1,320
1 Store Helper, Grade II			95	114	1,320
2 Store Helper, Grade I			85	102(w)	2,388
1 Garage Attendant, Grade II			5.46 per day (x)		1,200
1 Pest Exterminator			115	138(x)	1,320
1 Truck Driver, Grade I			5.46 per day (x)		1,260
4 Tram Operator			5.01 per day (y)		5,335
Protection and Patrol					
1 Head Institutional Guard			135	162(x)	1,572
13 Institutional Guard			120	144	19,656
14 Gateman			110	132(x)	19,728
Laundry and Linen					
1 Laundry Manager			210	252	2,916
1 Clerk, Grade II			100	120	1,390
1 Clerk, Grade I			90	108	1,255
1 Typist-Clerk, Grade I			90	108	1,230
1 Head Washerman			120	144	1,512
3 Senior Washerman			105	126(x)	3,825
6 Washerman			90	108	6,852
1 Forelady, Laundry Finishing			105	126(w)	1,512
9 Senior Laundry Helper			90	108(y)	10,548
45 Laundry Helper, Grade II			80	96(w)	47,100
84 Laundry Helper, Grade I			80	80(y)	72,960
1 Linen Room Foreman			145	174	1,908
1 Senior Linen Delivery Man			90	108	1,224
16 Linen Delivery Man			80	96(w)	17,340
1 Head Seamstress			100	120	1,360
5 Senior Seamstress			90	108	6,005
14 Power Sewing Machine Operator			85	102	13,440
2 Seamstress, Grade I			80	96(w)	2,124
4 Institutional Janitor, Grade I			80	96	3,360
Los Angeles County Hospital Outside Medical Relief—Clinics					
Special Nurses					10,980
(w) Between 4th and 5th Steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$4,479,715.63	$2,181,283.04	$4,412,341	$4,588,733	$4,483,062
Less Service Charges	23,111.59		23,000	15,370	15,370
TOTAL SALARIES AND WAGES—NET	$4,456,604.04	$2,181,283.04	$4,389,341	$4,573,363	$4,467,692
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Express, Freight and Cartage	$ 387.81	$ 169.19	$ 338	$ 420	$ 420
Postage	2,484.09	1,405.35	2,810	2,500	2,500
Printing, Engraving and Binding	1,035.89	413.79	977	990	990
Transportation Service	4,515.86	2,353.61	4,707	4,700	4,700
Supplies					
Office and Drafting	28,274.93	11,230.91	24,900	25,300	25,300
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	1,128.66	174.33	1,050	1,050	1,050
Rent of Equipment	6,927.57	3,908.19	7,557	7,450	7,450
Total General Administration	$ 44,754.81	$ 19,655.37	$ 42,339	$ 42,410	$ 42,410
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving	$ 8,652.96	$ 3,108.57	$ 8,165	$ 8,165	$ 8,165
Provisions	310,486.66	153,698.57	314,754	350,585	343,600
Total Culinary	$ 319,139.62	$ 156,807.14	$ 322,919	$ 358,750	$ 351,765

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Garage					
Services Other Than Personal					
Auto Service	$ 1,489.76	$ 663.50	$ 1,525	$ 2,500	$ 2,500
Repairs and Maintenance, Tools, Devices and Equipment	14,949.99	7,583.60	15,592	16,150	16,150
Supplies					
Operating Supplies and Tools	124.40	49.14	98	170	170
Transporting, Conveying, Stable and Garage	5,677.46	1,983.85	4,084	4,150	4,150
Total Garage	$ 22,241.61	$ 10,280.09	$ 21,299	$ 22,970	$ 22,970
Housekeeping					
Supplies					
Cleaning and Caretaking	$ 20,300.69	$ 9,385.60	$ 19,326	$ 19,425	$ 19,425
Furnishings	9,695.37	6,644.50	9,210	9,240	9,240
Miscellaneous	16,000.16	8,281.19	16,562	16,000	16,000
Transporting, Conveying, Stable and Garage	5,682.24	3,067.30	6,134	6,100	6,100
Total Housekeeping	$ 51,678.46	$ 27,378.59	$ 51,232	$ 50,765	$ 50,765
Laundry and Linen Room					
Services Other Than Personal					
Laundry Service	$ 628.38	$ 50.00	$ 50	$	$
Supplies					
Cleaning and Caretaking	8,573.04	3,607.29	7,427	7,675	7,500
Clothing and Sewing	19,712.75	8,515.71	27,882	22,000	22,000
Furnishings	28,848.06	16,212.52	30,668	25,920	25,920
Operating Supplies and Tools	311.89	163.28	326	325	325
Total Laundry and Linen Room	$ 58,074.12	$ 28,548.80	$ 66,353	$ 55,920	$ 55,745
Mechanical					
Services Other Than Personal					
Electricity for Domestic Use	$ 23,929.48	$ 11,299.77	$ 22,750	$ 22,095	$ 22,095
Electricity for Power	12,690.56	6,359.11	12,700	12,700	12,700
Gas	4,125.09	1,675.48	3,750	3,750	3,750
Repairs and Maintenance, Land, Structures and Non-structural Improvements	43,927.98	20,187.31	44,232	47,913	47,913
Repairs and Maintenance, Tools, Devices and Equipment	35,332.07	17,072.43	35,154	35,700	35,700
Water	27,624.67	11,353.49	27,252	27,025	27,025
Supplies					
Fuel	39,112.01	16,974.61	35,100	35,100	35,100
Lubricants	945.82	485.40	971	900	900
Operating Supplies and Tools	2,468.95	976.16	1,952	2,000	2,000
Salt and Water Softener	4,527.95	2,353.91	4,707	4,750	4,750
Total Mechanical	$ 194,684.58	$ 88,737.67	$ 188,568	$ 191,933	$ 191,933
Mortuary					
Supplies					
Morgue	$ 4,638.55	$ 2,026.52	$ 4,331	$ 4,500	$ 4,500
Pharmacy					
Supplies					
Drugs and Medicines	$ 270,780.20	$ 120,504.32	$ 247,643	$ 245,000	$ 243,600
Protection and Patrol					
Services Other Than Personal					
Clock Signal and Burglar Alarm Service	$ 323.89	$ 150.00	$ 325	$ 325	$ 325
Supplies					
Fire Protection	38.29	16.17	282	300	300
Total Protection and Patrol	$ 362.18	$ 166.17	$ 607	$ 625	$ 625
Telephone and Information					
Services Other Than Personal					
Telegraph and Telephone	$ 50,035.50	$ 24,848.15	$ 51,000	$ 50,640	$ 50,640
Teletype	26.05	15.10	50	50	50
Total Telephone and Information	$ 50,061.55	$ 24,863.25	$ 51,050	$ 50,690	$ 50,690
Library Service					
Services Other Than Personal					
Alhambra Emergency Hospital Service	$	$ 1,230.91	$ 2,892	$ 3,172	$
Library Service		2,113.68	4,150	5,728	5,728
Total Library Service	$	$ 3,344.59	$ 7,042	$ 8,900	$ 5,728
Total Service Divisions	$ 971,660.87	$ 462,657.14	$ 961,044	$ 990,053	$ 978,321
Los Angeles County Medical Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 397.50	$	$	$ 500	$ 500
Medical and Surgical (Outside)	19,169.97	8,541.85	16,048	17,000	17,000
Supplies					
Educational	1,375.41	96.82	314	250	250
Laboratory	12,534.44	7,310.53	12,870	12,750	12,750
Medical and Surgical	138,155.73	67,884.02	139,786	140,550	139,912
X-Ray	42,906.56	25,087.34	50,472	50,272	50,272
Total Los Angeles County Medical Hospital	$ 214,539.61	$ 108,920.56	$ 219,490	$ 221,322	$ 220,684

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Los Angeles County Osteopathic Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 989.00	$ 572.65	$ 1,176	$ 1,200	$ 1,200
Radium and X-Ray Treatments	4,932.51	2,983.97	5,867	4,800	4,800
Supplies					
Laboratory	1,774.83	816.61	1,617	1,600	1,600
Medical and Surgical	20,966.29	10,110.86	20,818	21,000	21,000
X-Ray	8,284.47	2,889.10	7,326	8,600	8,600
Total Los Angeles County Osteopathic Hospital	**$ 36,947.10**	**$ 17,373.19**	**$ 36,804**	**$ 37,200**	**$ 37,200**
Inventory Adjustments and Discounts	$ 1,225.75	$ 1,625.92	$	$	$
Outside Medical Relief					
Services Other Than Personal					
Dental Services	$ 6,594.66	$ 3,230.83	$ 6,804	$ 7,800	$ 7,800
Laboratory Services	4,481.92	1,901.02	3,883	4,450	4,450
Medical and Surgical	113,107.68	50,720.01	100,128	114,760	114,760
Messenger	1,080.57	427.51	873	1,000	1,000
X-Ray	15,859.12	6,092.54	12,424	14,240	14,240
Transportation	5.34				
Supplies					
Corrective Appliances	1,632.46	876.36	1,396	1,600	1,600
Drugs and Medicines	57,100.02	21,482.56	46,242	55,350	52,816
Medical and Surgical	1,460.42	912.89	1,876	2,150	2,150
Inventory	1,212.40			1,350	
Total Outside Medical Relief	**$ 202,534.59**	**$ 85,643.72**	**$ 173,626**	**$ 202,700**	**$ 198,816**
TOTAL MAINTENANCE AND OPERATION	**$1,471,662.73**	**$ 695,875.90**	**$1,433,303**	**$1,493,685**	**$1,477,431**
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 500,619.84	$ 236,955.33	$ 465,000	$ 450,000	$ 450,000
Service Charges	78,635.66	34,274.29	70,630	101,804	97,159
Total Deductions	**$ 579,255.50**	**$ 271,229.62**	**$ 535,630**	**$ 551,804**	**$ 547,159**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 892,407.23**	**$ 424,646.28**	**$ 897,673**	**$ 941,881**	**$ 930,272**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,208.51	$ 28.63	$ 1,749	$ 1,915	$ 1,915
Cleaning and Sanitation			987	1,150	1,150
1 Bottle Washing Machine	$1,150				
Communicating and Signaling	297.82		190	505	505
2 Annunciators for Elevators	$ 125				
2 Amplifier Units, with Speakers and Microphones	155				
3 Radio Receivers without Cabinets	145				
1 Radio Tube and Set Tester	80				
Distilling and Refining	587.51				
Electrical	418.87		220	980	980
8 Motors	$ 500				
8 Starters	480				
Fire Fighting	99.00		85		
Food Preparing and Serving	23.79		355	237	237
1 Bottle Capper	$ 27				
1 Delicator	165				
3 Motors for Electric Toasters	45				
Furniture and Furnishings	**5,675.93**	**6,097.16**	**17,662**	16,568	**16,568**
30 Bassinets	$ 600				
156 Beds	7,470				
6 Benches	60				
2 Blackboards	45				
2 Bookcases	52				
12 Cabinets	896				
33 Chairs	282				
6 Cribs	240				
2 Cupboards	52				
8 Desks	155				
58 Files	2,535				
22 Lockers	160				
4 Racks	125				
100 Pairs, Steel Bedguard Rails	1,100				
1 Electric Refrigerator	175				
1 Rubbish Box	44				
50 Bedside Screens	250				
4 Settees	80				
25 Sections, Steel Shelving	1,317				
1 Stand and Tray	50				
200 Bedside Tables	550				
14 Tables	264				
3 Water Coolers	66				

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Hand Conveyed Vehicles	3,870.58		1,971	2,546	2,546
2 Metal Boxes on Wheels	$ 21				
6 Dressing Carts	390				
14 Utility Carts	280				
10 Wheel Chairs	600				
21 Laundry Bag Conveyors	240				
11 Wheel Stretchers	725				
6 Hand Trucks	290				
Heating	980.56				
Hoisting, Shifting and Loading				16,153	16,153
1 Chain Block	$ 85				
1 Chain Hoist	50				
3 Barrel Racks	18				
1 Elevator (Cab, motor, etc.)	16,000				
Lighting	380.69		11		
Measuring and Observing	1,102.25		1,345	1,250	1,250
1 Balance	$ 11				
5 Microscopes	1,225				
1 Stop Watch	14				
Medical and Surgical	13,587.67		9,086	11,313	11,313
5 Baumanometers	$ 172				
1 Stationary Bicycle	40				
1 Electric Dessication and Electrocoagulation Apparatus	75				
1 Eye Treatment Cabinet	87				
1 Cautery Set	30				
1 Colorimeter	78				
1 Cystoscope	150				
1 Chase Doll	78				
19 Sterilizer Drums	419				
1 Working Element for Electrotome	73				
2 Trial Frames	88				
1 Morse Wave Generator	438				
1 Fever Machine	960				
3 Incubators	110				
15 Inhalators	450				
2 Operating Lamps	315				
3 Infra-Red Lamps	70				
1 Cold Quartz Lamp	67				
1 Slit Lamp	57				
1 Daylight Lamp	32				
1 Lamp for Colorimeter	14				
1 Milli 'R' Meter	45				
3 Electric Ovens	177				
1 Perimeter	168				
1 Pneumothorax Apparatus	45				
1 Phoropter	530				
1 Sterilizer Drum Rack	40				
2 Instrument Racks	23				
1 Refractometer	270				
1 Gruss Screen	32				
5 Sphygmomanometers	154				
1 Spectroscope	93				
1 Mayo Stand	31				
1 Sterilamp	400				
1 Stirres	15				
10 Sterilizers	2,072				
1 Sweetland Apparatus	275				
1 Electric Suction Machine	168				
1 Suppository Machine	93				
1 Tray for Hoist	75				
7 Tables (Medical and Surgical)	1,069				
1 Heidbrink Aero Tent	285				
1 Micro-carbon and Hydrogen Combustion Furnace Train	150				
1 Shockproof X-Ray Therapy Tube Assembly	1,300				
Metal Working	399.64		483	476	476
1 Angle Iron Cutter and Notcher	$ 235				
1 Electric Drill	52				
1 Electric Grinder	80				
1 Undercutter	105				
1 Bench Vise	4				
Miscellaneous Production and Construction			38		
Miscellaneous, Protection to Life and Property				50	50
1 Photo-Electric Control	$ 50				
Miscellaneous Transporting and Conveying				35	35
2 Oil Containers	$ 35				
Non-metallic Mineral Working	38.50				
Non-structural Enclosures and Containers	99.77			373	373
36 Animal Cages	$ 373				
Office Equipment Other Than Furniture	1,443.20		2,282	1,582	1,582
1 Ediphone Transcribing & Dictation Equipment	$ 215				
12 Typewriters	1,360				
1 Electric Eraser	7				

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Picture Taking and Exhibiting	851.54		1,179	5,058	5,058
1 X-Ray View Box $ 18					
1 Motion Picture Camera and Projector 215					
1 Stereoscope 295					
1 Horizontal Fluoroscopic Assembly 1,060					
3 X-Ray Units—Shockproof 3,470					
Printing and Fibre, Cloth and Leather Working	40.00				
Pumping and Air Compressing	353.29		390	1,450	1,450
4 Vacuum Pumps $1,450					
Steam Boiler Plants	35,160.27		980		
Timber Working	299.08		309		
Ventilating and Power Transmission	261.76		234	165	165
5 Electric Fans $ 165					
Total Equipment	$ 67,180.23	$ 6,125.79	$ 39,556	$ 61,806	$ 61,806
Structural and Non-structural Improvements					
Ramps from Ground Level to Second Floor	$	$	$ 563	$	$
Roof for Elevator				1,000	1,000
TOTAL CAPITAL OUTLAY	$ 67,180.23	$ 6,125.79	$ 40,119	$ 62,806	$ 62,806
TOTAL GENERAL HOSPITAL	$5,416,191.50	$2,612,055.11	$5,327,133	$5,578,050	$5,460,770

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

Olive View Sanatorium is a division of the County Department of Charities. Superintendent Appointive. Its function is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred. Revenue earned by this department for the fiscal year 1938-39 was $271,936; estimated for 1940-41, $199,360.

APPROPRIATIONS $1,645,487

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES		Compensation			
Title of Position		1st Step		5th Step	
General Administration Divisions					
Administration					
1 Superintendent of Olive View Sanatorium		$ 7,400 per annum			$ 7,400
1 Assistant Superintendent		275		$ 330(x)	3,120
1 Stenographic Secretary, Grade II		130		156(y)	2,880
1 Stenographer, Grade I		100		120	1,405
Accounts and Records					
1 Office Manager, Grade I		220		264(x)	2,268
2 Accountant, Grade I		160		192	4,224
1 Bookkeeper, Grade II		125		150	1,500
1 Clerk, Grade III		115		138(y)	1,740
1 Property Clerk, Grade III		120		144(y)	1,860
1 Cashier-Clerk, Grade II		110		132	1,584
1 Typist-Clerk, Grade II		100		120(y)	1,560
1 Typist-Clerk, Grade I		90		108	1,200
1 Calculating Machine Operator, Grade I		90		108(y)	1,380
Telephone					
1 Sr. Telephone Operator		115		138(y)	1,680
4 Telephone Operator		105		126	4,500
1 Telephone Operator, as needed		105		126	784
Medical Record and Audit					
1 Institutional Registrar		155		186	1,956
1 Typist-Clerk, Grade II		100		120(y)	1,680
1 Typist-Clerk, Grade I		90		108	1,230
1 Medical Librarian		5.00 per day			1,300
Service Division					
Group I					
Supervision					
1 Steward		195		234(y)	2,880
2 Institution Services Foreman		130		156(y)	3,840
1 Library Assistant		90		108	1,116

OLIVE VIEW SANATORIUM—Continued

Classification	Prior Year Actual 1938-39	Current Year Actual To 1-1-40	Current Year Estimated 1939-40	Fiscal Year Requested 1940-41	Fiscal Year Allowed 1940-41
		EXPENDITURES			
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Culinary					
1 Head Dietitian			155	186(w)	2,232
1 Head Cook			165	198	2,172
1 Senior Cook			140	168	2,016
3 Cook			120	144	4,638
1 Cook Helper, Grade II, as needed			105	126	1,260
7 Cook Helper, Grade II			105	126(x)	8,345
3 Cook Helper, Grade I			90	108	3,665
1 Baker			120	144	1,482
1 Butcher			105	126(y)	1,680
1 Chief Kitchen Helper			120	144	1,656
2 Head Kitchen Helper			105	126	2,809
2 Senior Kitchen Helper			90	108	2,375
73 Kitchen Helper, Grade II			80	96(w)(y)	83,556
29 Kitchen Helper, Grade I			80	84(y)	29,400
1 Store Helper, Grade II			95	114(y)	1,680
2 Typist-Clerk, Grade I			90	108	2,300
Property and Life Protection					
1 Head Watchman			135	162	1,872
5 Watchman			115	138(x)	4,560
1 Watchman, as needed			115	138	1,200
1 Pest Exterminator			115	138(x)	1,260
Housekeeping					
1 Senior Institutional Janitor			110	132(x)	1,260
54 Institutional Janitor, Grade II			90	108	60,565
2 Institutional Janitor, Grade II, as needed			90	108	1,080
1 Senior Housekeeper			120	144(w)	1,728
1 Housekeeper, Grade II			95	114	1,305
18 Housekeeper, Grade I			85	102(w)	19,584
3 Power Sewing Machine Operator			85	102(w)	3,504
Laundry					
1 Laundry Manager			145	174(y)	2,400
1 Senior Washerman			105	126	1,415
1 Senior Laundry Helper			90	108	1,260
9 Laundry Helper, Grade II			80	96	9,888
9 Laundry Helper, Grade I			80 flat		5,220
Transportation					
1 Garage Foreman			160	192	2,194
5 Ambulance Driver			130	156	6,744
11 Truck Driver, Grade I			5.46 per day (x)(y)		11,544
5 Store Helper, Grade I			85	102(y)	5,064
Group II					
Supervision					
Mechanical					
1 Chief Maintenance Foreman			175	210	2,400
1 Carpenter			8.02 per day (x)		1,644
1 Equipment Maintenance Man, Grade II			125	150(x)	1,200
1 Painter Working Foreman			8.59 per day		2,194
3 Painter			7.68 per day (y)		4,224
14 Painter, as needed			7.68 per day		4,224
2 Painter Helper, Grade II			6.37 per day (x)		3,252
2 Plasterer			10.01 per day (x)		4,032
1 Carpenter Working Foreman			8.92 per day (x)		1,704
4 Carpenter			8.92 per day (x)		5,868
2 Plumber			9.10 per day (x)(y)		4,172
1 Steamfitter			9.10 per day (y)		2,743
1 Steamfitter Helper, Grade II			6.83 per day (x)		1,260
2 Electrician			9.10 per day (y)		2,470
2 Electrician Helper, Grade II			6.37 per day (x)		2,400
2 Store Helper, Grade II			95	114(y)	3,000
1 Store Helper, Grade I			85	102	1,020
1 Bookkeeping Aid			95	114	1,352
Power Plant					
1 Senior Plant Operating Engineer			9.41 per day (x)		2,268
5 Stationary Fireman			5.65 per day (x)(y)		8,037
4 Engine Room Aid, Grade II			5.65 per day (x)		4,800
Group III					
Grounds and Landscaping					
1 Head Groundskeeper			165	198(y)	2,460
1 Park Maintenance Man, Grade III			115	138	1,524
1 Plant Propagator			115	138(x)	1,320
8 Gardener Helper, Grade II			105	126(x)	8,845
1 Bookkeeping Aid			95	114	1,295
1 Utility Tractor Operator			6.73 per day (x)		1,320
1 Truck Driver, Grade I			5.46 per day (x)		1,352
Medical and Surgical Divisions					
Supervision					
1 Medical Director, M. D.			7,420 per annum		7,170
1 Chief Physician, M. D. (Tuberculosis)			365 flat		4,380
1 Stenographic Secretary, Grade II			130	156	1,812
1 Stenographer, Grade II			115	138(y)	1,920

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Medical and Surgical—Institution Care					
4 Head Physician, M. D. (Tuberculosis)			300 flat		14,400
9 Physician, M. D. (Tuberculosis)			240 flat		26,471
2 Assistant Physician, M. D. (Tuberculosis)			115 flat		2,760
1 Physician, M. D. (Tuberculosis)			250 flat		2,760
1 Senior Physician, M. D. (Eye, Ear, Nose and Throat)			290 flat		3,480
1 Visiting Physician, M. D. (Tuberculosis Surgery)			20 per day		1,240
1 Visiting Physician, M. D. (Genito-Urinary Surgery)			20 per day		400
1 Visiting Physician, M. D. (Orthopedics)			20 per day		340
1 Visiting Physician, M. D. (Proctology)			20 per day		440
1 Visiting Physician, M. D. (General Surgery)			20 per day		760
1 Visiting Physician, M. D. (Gynecology)			20 per day		120
1 Visiting Physician, M. D. (Dermatology)			20 per day		80
1 Visiting Anesthetist, M. D.			20 per day		400
1 Visiting Physician, M. D. (General Medicine)			20 per day		80
1 Visiting Physician, M. D. (Neurology)			20 per day		80
1 Director, Nursing			200	240	2,460
2 Assistant Director Nursing			185	222(x)	4,467
2 Supervising Nurse, Grade II			170	204(x)	3,912
34 Head Nurse			140	168	58,361
85 Graduate Nurse			120	144(w)(y)	139,248
2 Senior Housemother			120	144	2,928
107 Attendant			85	102(w)(y)	133,920
2 Ambulance Attendant			100	120	2,520
1 Typist-Clerk, Grade I			90	108	1,180
Medical and Surgical—Laboratories					
Pathological					
1 Head Pathologist, M. D.			300 flat		4,080
1 Senior Chemist			275	330	3,636
1 Senior Clinical Laboratory Technician			155	186	2,232
4 Clinical Laboratory Technician			140	168(x)	5,064
X-Ray					
1 Head Roentgenologist, M. D.			340 flat		2,040
1 Roentgenologist, M. D.			225 flat		2,040
3 X-Ray Technician			140	168(y)	5,844
1 Attendant			85	102(w)	1,224
Pharmacy					
1 Senior Pharmacist			200 flat		2,400
1 Pharmacist			135 flat		1,620
Physiotherapy					
1 Senior Physiotherapist			165	198	2,376
3 Physiotherapist			135	162	5,406
3 Attendant			85	102(w)(y)	3,648
Dental					
1 Senior Dentist			240 flat		2,880
1 Dental Technician			140	168	1,728
Medical and Surgical—Contract Sanatoria					
1 Chief Physician, M. D. (Tuberculosis) Outside Sanatoria			365 flat		4,380
6 Physician, M. D. (Tuberculosis)			265 flat		19,080
1 Senior Dentist			250 flat		3,000
1 Occupational Therapist			130	156	1,812
1 Sanatorium and Rest Home Investigator			155	186	2,052
3 Typist-Clerk, Grade II			100	120	3,975
1 Stenographer, Grade I			100	120	1,440
Miscellaneous Divisions					
Rehabilitation Workers					
8 Clerk			90 flat		4,320
2 Laboratory Technician			90 flat		1,080
35 Patient Helper			5.00 flat		1,500
3 Patient Helper			.30 per hour		1,500
35 Patient Helper			.15 per hour		5,000
Institution Helpers					
150 Institution Helper, Medical Care, Room, Board, Laundry			.55 per day		18,590
Fire Fighters					960
Meals and Maintenance furnished employees as compensation					55,680
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 999,403.96	$ 481,706.22	$1,007,577	$1,019,306	$1,019,056
Less Service Charges			15,000	1,200	1,200
TOTAL SALARIES AND WAGES (NET)	$ 999,403.96	$ 481,706.22	$ 992,577	$1,018,106	$1,017,856
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage	$ 182.44	$	$ 50	$ 175	$ 175
Express, Freight and Cartage	13.03		5	15	15
Library Service		823.28	1,650	1,650	1,650
Meals and Lodging	32.10	25.00	25	30	30
Postage	196.82	218.27	400	350	350
Telephone	4,560.38	2,796.52	5,500	5,000	5,000
Telegraph				25	25
Transportation	78.40			50	50

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Office, N. O. C.	2,074.32	1,199.76	2,200	2,000	2,000
Miscellaneous, N. O. C.	26.93			50	50
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	283.44	7.06	200	200	200
Total General Administration	$ 7,447.86	$ 5,069.89	$ 10,030	$ 9,545	$ 9,545
Administration of Outside Medical Relief					
Services Other Than Personal					
Auto Mileage	$ 5,691.04	$ 2,441.24	$ 5,000	$ 5,000	$ 5,000
Meals and Lodging	28.99	87.46	150	100	100
Postage	108.27	17.70	75	125	125
Telegraph			3	10	10
Telephone	383.35	266.15	500	400	400
Transportation					
Supplies					
Clothing	472.75				
Drugs and Medicines	6,360.30				
Medical and Surgical	5,632.95				
Office, N. O. C.	94.09	51.07	100	125	125
Record Books, Papers, Forms and Covers	140.19	102.22	200	150	150
X-Ray	1,294.27				
Writing	6.23	3.28	10	15	15
Total Administration of Outside Medical Relief	$ 20,212.43	$ 2,969.12	$ 6,038	$ 5,925	$ 5,925
Service Divisions					
Group I					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 2,068.27	$ 1,423.47	$ 2,600	$ 2,000	$ 2,000
Provisions:					
Bread	4,878.82	2,454.09	4,900	4,700	4,700
Butter	16,288.40	8,937.30	17,500	17,000	17,000
Eggs	18,380.44	8,491.46	17,000	20,500	20,500
Fish, Meat and Poultry	34,126.86	18,693.92	37,000	33,000	33,000
Flour, Meal and Cereals	1,858.56	1,136.23	2,000	1,800	1,800
Fruits and Vegetables	15,439.30	9,900.58	19,000	15,500	15,500
Groceries, N. O. C.	29,182.76	13,788.75	28,500	27,000	27,000
Milk, Cream and Buttermilk	26,975.74	12,002.20	24,500	28,000	28,000
Total Culinary	$ 149,199.15	$ 76,828.01	$ 153,000	$ 149,500	$ 149,500
Property and Life Protection					
Supplies					
Pest and Poison Exterminators	$ 358.00	$ 220.18	$ 450	$ 350	$ 350
Housekeeping					
Supplies					
Cleaning and Caretaking	3,804.04	1,620.08	3,400	3,500	3,500
Clothing and Sewing	6,814.88	2,851.84	5,700	5,500	5,500
Furnishings	9,733.81	7,548.61	13,000	11,500	11,500
Transporting and Conveying	1,612.77	711.39	1,500	1,500	1,500
Total Housekeeping	$ 21,965.50	$ 12,731.92	$ 23,600	$ 22,000	$ 22,000
Laundry					
Supplies					
Cleaning and Caretaking	$ 560.50	$ 289.26	$ 600	$ 600	$ 600
Furnishings	400.59	204.67	450	500	500
Transporting and Conveying	320.23	48.51	125	200	200
Total Laundry	$ 1,281.32	$ 542.44	$ 1,175	$ 1,300	$ 1,300
Total Group I	$ 172,803.97	$ 90,322.55	$ 178,225	$ 173,150	$ 173,150
Group II					
Mechanical					
Services Other Than Personal					
Electricity	$ 13,013.54	$ 6,606.63	$ 13,200	$ 13,000	$ 13,000
Gas	12,058.62	4,876.93	10,500	10,500	10,500
Maintenance Extraordinary	15,361.96	6,990.54	12,000		
Repairs and Maintenance, Tools, Devices and Equipment	3,679.19	1,823.39	3,800	3,000	3,000
Repairs and Maintenance, Land, Structural and Non-structural Improvements	17,169.57	7,410.13	14,500	13,000	13,000
Water	12,614.95	7,668.91	14,000	13,000	13,000
Supplies					
Operating Supplies and Tools	3,388.12	1,366.74	2,500	2,500	2,500
Steam Line Replacements	314.01		500	500	500
Total Mechanical	$ 77,599.96	$ 36,743.27	$ 71,000	$ 55,500	$ 55,500

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Transportation					
Services Other Than Personal					
Automobile Service	$ 5,829.20	$ 2,932.29	$ 6,000	$ 6,000	$ 100
Repairs and Maintenance, Tools, Devices and Equipment	83.53			100	100
Supplies					
Operating Supplies and Tools	336.59			2,100	2,100
Transporting, Conveying, Stable and Garage	12.23			1,000	1,000
Total Transportation	$ 6,261.55	$ 2,932.29	$ 6,000	$ 9,200	$ 3,300
Total Group II	$ 83,861.51	$ 39,675.56	$ 77,000	$ 64,700	$ 58,800
Group III					
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 192.19	$ 6.30	$ 75	$ 150	$ 150
Supplies					
Agricultural and Gardening	363.62	132.79	500	500	500
Feed and Supplies for Animals	163.20	93.08	175	150	150
Operating Supplies and Tools	703.97	292.30	500	450	450
Transporting, Conveying and Garage			25	25	25
Total Grounds and Landscaping	$ 1,422.98	$ 524.47	$ 1,275	$ 1,275	$ 1,275
Hog Ranch					
Personal Services Other Than Employees					
Butchering	$ 315.00	$ 100.00	$ 225	$ 150	$
Veterinary Services				75	
Supplies					
Feed and Supplies for Animals	57.44	71.69	200	200	
Total Hog Ranch	$ 372.44	$ 171.69	$ 425	$ 425	$
Poultry Ranch					
Supplies					
Feed and Poultry	$ Cr. 28.15	$	$	$	$
Total Group III	$ 1,767.27	$ 696.16	$ 1,700	$ 1,700	$ 1,275
Total Service Divisions	$ 258,432.75	$ 130,694.27	$ 256,925	$ 239,550	$ 233,225
Medical and Surgical					
Personal Services Other Than Employees					
Blood Transfusions	$ 143.50	$ 71.75	$ 150	$ 125	$ 125
Services Other Than Personal					
Health Department Services				3,500	3,500
Repairs and Maintenance, Tools, Devices and Equipment		627.62	1,000	800	800
Supplies					
Laboratory	636.15	338.09	700	800	800
Medical and Surgical	13,478.26	5,543.64	13,000	16,000	16,000
Recreational	446.93	350.27	700	700	700
X-Ray	4,122.84	2,211.30	6,000	5,920	5,920
Pharmacy-Drugs and Medicines	7,083.72	4,894.72	10,500	13,250	13,250
Total Medical and Surgical	$ 25,911.40	$ 14,037.39	$ 32,050	$ 41,095	$ 41,095
Outside Medical Relief Division					
Services Other Than Personal					
Ambulance Service	$ 170.14	$	$ 100	$ 250	$ 250
Board and Care of Indigents	454,215.66	232,262.45	458,000	443,885	443,885
Dental Services				100	100
Express, Freight and Cartage	24.03	2.78	10	25	25
Medical Service, N. O. C.		1,121.46	2,100	1,200	1,200
Messenger Service	878.30	523.12	1,000	800	800
Optical Services	109.50	1.50	75	100	100
Repairs to Clothing	149.11	75.35	150	150	150
Transportation				30	30
X-Ray Service	1,456.88			250	250
Supplies					
Clothing	6,433.98	2,176.89	4,200	3,000	3,000
Corrective Appliances	298.51	82.92	250	300	300
Dental	250.81	254.48	700	1,000	1,000
Drugs and Medicines	9,112.95	2,448.10	6,000	6,600	6,600
Medical and Surgical	5,283.16	2,889.96	5,700	4,500	4,500
Miscellaneous, N. O. C.				5	5
X-Ray	387.32	725.73	2,800	2,500	2,500
Total Outside Medical Relief Division	$ 478,770.35	$ 242,564.74	$ 481,085	$ 464,695	$ 464,695
TOTAL MAINTENANCE AND OPERATION	$ 790,774.79	$ 395,335.41	$ 786,128	$ 760,810	$ 754,485
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 14,118.01	$ 70,862.68	$ 141,725	$ 125,280	$ 125,280
Service Charges	17,942.98	271.04	2,900	10,600	10,600
Total Deductions	$ 32,060.99	$ 71,133.72	$ 144,625	$ 135,880	$ 135,880
TOTAL MAINTENANCE AND OPERATION (NET)	$ 758,713.80	$ 324,201.69	$ 641,503	$ 624,930	$ 618,605

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 29.44	$	$	$	$
Books	141.88		150	150	100
Cleaning and Caretaking	179.34		510	200	200
1 Floor Polisher	$ 200				
Construction, Repairing and Wrecking			216		
Distilling and Refining	90.79				
Electrical	784.86				
Food Preparing and Serving	5,755.25		1,158	845	845
1 Bakers' Rack	$ 95				
1 Gas Stove for Diet Kitchen	185				
1 Washroom Truck	100				
10 Metal Dish Boxes and Lids	100				
1 Large Potato Peeler—Hobart Model 6030	365				
Fumigating, Disinfecting and Pest Exterminating			110		
Furniture and Furnishings	1,473.40		2,762	1,339	1,224
12 Fowler Beds	$ 504				
10 Water Coolers	210				
40 Chairs	280				
1 Electric Ice Box	170				
2 (Sections) Metal File Cabinet	60				
Hand Conveyed Vehicles	2,784.46		2,176	2,415	2,280
6 Stretcher Carts	$ 660				
6 Dish Trucks	270				
3 Wheel Chairs	150				
4 Food Carts	1,200				
Heating	148.32		528		
Lawn and Garden	388.62		84	289	289
1 Power Lawn Mower	$ 260				
1 Hand Lawn Mower	29				
Telegraph, Telephone and Other Signalling Apparatus				330	330
1 Radio	$ 65				
1 Oscilligraph	100				
1 Capacitor Analyzer	27				
1 Radio Tube and Set Tester	71				
1 Speaker	67				
Life Saving	17.64			36	36
2 Ammonia Gas Masks	$ 36				
Measuring and Observing	496.31		810	660	660
1 Microscope Inclined Binocular	$ 250				
2 Scales	25				
1 Amplifier	110				
2 Microphones	50				
1 Signal Generator	90				
40 Hyflux Magnetic Speakers	135				
Medical, Surgical and Veterinary	849.22		1,192	1,373	1,023
1 Serialograph	$ 275				
1 Blast Burner	29				
1 Incubator, Size 7	185				
1 Welch Allyn Opthalmoscope	28				
1 Ultra-Short Wave Generator	485				
2 Oxygen Carts	21				
Metal Working	257.91		279	143	143
1 Portable Electric Drill	$ 50				
1 Set 15 R Ridgid Ratchet Die Stocks	30				
1 Bench Grinder, 60 cycles, 115 volts	35				
1 Round Die Screw Plate	11				
1 ¼" Pencil Type Electric Drill	17				
Miscellaneous Production and Construction				96	96
6 Extension Ladders	$ 96				
Non-Metallic Mineral Working	66.62			350	350
1 Heavy Duty Mixer	$ 350				
Office Equipment Other Than Furniture	442.63		86	200	100
1 Typewriter	$ 100				
Picture Taking and Exhibiting	4,477.96			814	214
4 X-Ray Cones (diagnostic)	$ 72				
1 Adams Filter (1" size)	52				
2 Muller Pressure Regulating Valves	90				
Printing and Fibre Cloth and Leather Working			150		
Refrigerating	572.31		46		
Steam Boiler Plant	24,305.94				
Ventilating and Power Transmission	295.58		92	276	136
2 Electric Fans	$ 36				
1 Air Conditioning Unit	100				
Total Equipment	$ 43,558.48	$	$ 10,349	$ 9,516	$ 8,026

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Additions and Betterments	$ 2,342.17	$	$ 500	$	$
Buildings	2,668.30				
Fire Protection Program	7,885.72				
Oiled Roads	1,000.00			500	500
Roads, Walks and Grading	3,235.00		500	500	500
Trees and Shrubs			103		
Utilities Extension	2,862.58				
Wells, Tanks and Towers	223.53				
Total Structural and Non-structural Improvements	$ 20,217.30	$	$ 1,103	$ 1,000	$ 1,000
TOTAL CAPITAL OUTLAY	$ 63,775.78	$	$ 11,452	$ 10,516	$ 9,026
TOTAL OLIVE VIEW SANATORIUM	$1,821,893.54	$ 805,907.91	$1,645,532	$1,653,552	$1,645,487

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATIONS $650

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Cash	$ 629.07	$	$ 650	$ 650	$ 650

Labor Coordinating Bureau

REGISTRATION AND PLACEMENT OF UNEMPLOYED

Registers and provides employment for unemployed citizens of Los Angeles County by contacting private employers and coordinating employment on all county projects (exclusive of Civil Service classifications) that such unemployed citizens may be rendered self-supporting and the county relief costs thereby reduced.

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES	$ 24,483.56	$	$	$	$
MAINTENANCE AND OPERATION	$ 3,262.51	$	$	$	$
CAPITAL OUTLAY	$ 453.74	$	$	$	$
TOTAL LABOR COORDINATING BUREAU	$ 28,199.81	$	$	$	$

Rehabilitation Department

REHABILITATING INDIGENTS

The Division of Rehabilitation and Vocational Training functions to rehabilitate physically and in morale, and to vocationally train and qualify for positions in private industry, clients of the Department of Charities. Such clients by obtaining positions are removed from relief rolls, effecting a saving to the taxpayers. Clients are trained as power sewing machine operators, cobblers, upholsterers, cabinet makers, clothing remodelers, cleaners and pressers, cutters, power sewing machine mechanics, cooks and maids.

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES	$ 114,444.29	$ 9,103.65	$ 9,104	$	$
MAINTENANCE AND OPERATION	$ 28,903.75	$Cr. 3,284.48	$Cr. 3,261	$	$
CAPITAL OUTLAY	$ 144.69	$	$	$	$
TOTAL REHABILITATION DEPARTMENT	$ 143,492.73	$ 5,819.17	$ 5,843	$	$

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, who serve without compensation.

APPROPRIATIONS $19,000

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Compensation		
9 Members, Public Welfare Commission			1st Step $ 10 per meeting	5th Step	$ 2,160
1 Secretary, Public Welfare Commission			180	$ 216	2,376
3 Public Welfare Social Worker			125	150	5,184
1 Typist-Clerk, Grade III			115	138(y)	1,680
1 Stenographer, Grade II			115	138	1,596
1 Stenographer, Grade I			100	120	2,865
1 Stenographer, Grade I, as needed			4.80 per day		250
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 15,680.28	$ 7,770.29	$ 15,980	$ 16,161	$ 16,111
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 947.60	$ 454.40	$ 1,500	$ 1,500	$ 1,500
Auto Service	1,160.93	176.35	800	800	524
Miscellaneous, N. O. C.			10	10	10
Postage	258.84	46.43	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	30.87	10.24	50	50	50
Supplies					
Office, N. O. C.	35.68	7.26	30	30	30
Printing	111.20	59.93	100	100	100
Record Books, Papers, Forms and Covers	46.48	37.03	95	95	95
Writing	41.76	20.88	35	35	35
TOTAL MAINTENANCE AND OPERATION	$ 2,633.36	$ 812.52	$ 2,820	$ 2,820	$ 2,544
CAPITAL OUTLAY					
Equipment					
Books	$ 6.32	$	$	$	$
Furniture and Furnishings	87.86			400	345
12 Chairs $145					
1 Table 200					
TOTAL CAPITAL OUTLAY	$ 94.18	$	$	$ 400	$ 345
TOTAL PUBLIC WELFARE COMMISSION	$ 18,407.82	$ 8,582.81	$ 18,800	$ 19,381	$ 19,000

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory. (Sec. 7009, W & I Code.)

APPROPRIATIONS $273,560

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew	$ 601.94	$ 200.00	$ 1,000	$ 1,000	$ 720
Camarillo	3,082.70	218.26	6,000	7,000	7,000
Mendocino	901.33		1,000	1,000	960
Norwalk	2,807.04	311.94	5,000	6,000	3,600
Pacific Colony	161,080.32	66,587.08	163,000	177,500	177,500
Patton	11,237.10	655.26	13,000	13,000	12,600
Sonoma	70,597.17	28,322.62	73,000	75,000	67,680
State Narcotic	1,764.50	1,220.99	3,000	3,500	3,500
TOTAL STATE HOSPITALS	$ 252,072.10	$ 97,516.15	$ 265,000	$ 284,000	$ 273,560

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of minors committed to the various state reform schools by the courts from Los Angeles County. Mandatory. (Sec. 1201, W. & I. Code.)

APPROPRIATIONS $120,000

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 81,364.37	$ 29,290.11	$ 79,000	$ 80,000	$ 76,000
Ventura School for Girls	14,000.00	4,906.72	15,000	15,000	14,000
Whittier State School	35,605.76	11,061.33	32,000	32,000	30,000
TOTAL STATE REFORM SCHOOLS	$ 130,970.13	$ 45,258.16	$ 126,000	$ 127,000	$ 120,000

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W. & I. Code.)

APPROPRIATIONS $128,585

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$ 6.93	$	$ 10	$ 50	$ 50
Auto Mileage Allowance	1,240.88				
Express, Freight and Cartage	8.61	1.00	10	10	10
Miscellaneous, N. O. C.		9.30	15	15	
Telegraph	43.30	16.45	75	75	75
Transportation, Local	119.96		50	50	50
Contributions, Awards and Fixed Obligations					
Board and Care	77,785.40	45,213.20	95,488	202,840	126,000
Cash	43.00	7.40	50	50	50
Corrective Appliances	10.30				
Dental Service	15.00	7.50	75	150	150
Insurance		260.00	740	1,750	1,750
Medical Service	30.98	15.82	50	50	50
Merchandise	268.70	135.84	300	400	400
TOTAL PSYCHOPATHIC COURT WARDS	$ 79,573.06	$ 45,666.51	$ 96,863	$ 205,440	$ 128,585

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county. Revenue earned by this department for the fiscal year 1938-39 was $41,845; estimated for 1940-41, $42,400.

APPROPRIATIONS $584,443

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Compensation 1st Step	5th Step	
1 Chief, Jail Division			$ 425 flat (xx)		$ 4,920
1 Inspector			350 flat(xx)		3,420
1 Captain			300 flat(xx)		2,940
3 Lieutenant			250 flat(xx)		8,820
4 Sergeant			225 flat		10,800
11 Senior Deputy Sheriff			210 flat(xx)		27,408
89 Deputy Sheriff			170	$ 200(x)	183,420
1 Chief Matron			170	204	2,448

JAIL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation 1st Step	5th Step	
3 Assistant Chief Matron			145	174(y)	6,192
9 Matron			130	156	16,608
1 Head Clerk			190	228	2,400
4 Senior Clerk			155	186	8,484
1 Clerk, Grade II			100	120(y)	1,860
1 Stenographic Secretary, Grade II			130	156	1,812
2 Stenographer, Grade II			115	138(y)	3,456
1 Stenographer, Grade I			100	120	1,380
13 Typist-Clerk, Grade IV			130	156(y)	25,410
5 Typist-Clerk, Grade III			115	138(y)	8,652
1 Typist-Clerk, Grade I			90	108(y)	1,680
1 Interpreter			100 flat		1,200
1 Jail Steward			225	270	2,810
1 Assistant Jail Steward			150	180	2,160
1 Storekeeper, Grade I			135	162	1,872
1 Supply Clerk, Grade II			105	126(y)	2,040
1 Stockman, Grade II			120	144(y)	1,800
3 Sales Clerk			95	114(y)	4,620
1 Bookkeeper, Grade II			125	150(y)	1,980
1 Cashier, Grade III			135	162(y)	2,100
1 Senior Physician, M. D., Jail, 2/3 time			375 flat		3,000
1 Dentist, 2/3 time			175.50 flat		1,472
1 Head Nurse			140	168	1,932
4 Senior Graduate Nurse			130	156	6,996
1 Clinical Laboratory Technician			140	168	1,812
1 Head Cook			165	198	2,172
5 Cook			120	144(y)	8,568
1 Laundry Manager			145	174	2,088
1 Senior Washerman			105	126	1,512
8 Jail Elevator Operator			105	126(y)	14,400
Meals and other maintenance furnished employees as compensation					19,450
Vacation and sick relief					5,000
(x) Below 1st step.					
(xx) Below flat rate.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 386,102.47	$ 200,977.57	$ 393,684	$ 411,094	$ 411,094
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N. O. C.	$ 131.50	$ 24.25	$ 90	$ 100	$ 100
Services Other Than Personal					
Ambulance Service	5.34				
Auto Service	624.70	309.65	650	650	650
Auto Mileage Allowance	126.84	33.48	75	75	75
Board of Prisoners in Outside Jails	4,755.78	2,746.08	4,500	4,500	4,500
Cashier Service—General Hospital		150.00	360	360	360
Electricity—Light	6,425.02	2,625.04	5,500	5,500	5,500
Electricity—Power	2,985.94	1,227.89	2,700	2,700	2,700
Electricity—Outside Jails	20.97	6.05	35	35	35
Express		1.69	2		
Gas	586.50	206.71	500	500	500
Gas—Outside Jails	26.58	5.63	6		
Maintenance of Outside Jails	167.18	1.50	300	50	50
Minor Installations and Changes	412.50	550.43	551	650	650
Miscellaneous, N. O. C.	1,186.72	1.43	2		
Postage	228.17	132.06	350	350	350
Repairs and Maintenance, Land, Structures and Non-structural Improvements	12,991.80	6,236.73	12,500	13,500	13,500
Repairs and Maintenance, Tools, Devices and Equipment	3,019.46	2,249.52	4,500	4,700	4,400
Telephone	10.20	6.00	10	10	10
Water	4,309.97	1,962.52	3,800	3,800	3,800
Water—Outside Jails	55.26	18.75	50	50	50
Supplies					
Ammunition and Explosives		55.62	56		
Blankets, Mattresses and Pillows	3,294.87	700.13	3,300	3,500	3,500
Blankets, Mattresses, Outside Jails	50.54		95	95	95
Cleaning and Caretaking	6,675.83	2,768.52	6,000	6,175	6,175
Clothing and Dry Goods	8,658.03	2,637.27	6,800	7,100	7,100
Dental Supplies	106.07	26.14	185	185	185
Food Preparing and Serving	667.46	308.82	1,200	1,200	1,200
Fuel	37.83				
Furnishings	664.37	65.25	66	400	400
Lighting	128.09	61.65	95	95	95
Medical, Surgical and Laboratory	3,822.10	1,590.60	3,600	4,200	3,300
Miscellaneous, N. O. C.	1,331.90	472.22	1,200		
Office, N. O. C.	223.21	55.21	100	100	100
Operating Supplies and Tools	1,416.98	771.30	2,500	3,700	3,700
Police		28.26	29	50	50
Provisions	143,077.82	58,966.84	119,000	119,300	119,300
Record Books, Papers, Forms and Covers	1,440.63	766.72	1,500	1,425	1,425
Shoemakers' Supplies	173.42	101.73	200	200	200
Writing	175.50	84.52	175	190	190
X-Ray	14.92		100	100	100
TOTAL MAINTENANCE AND OPERATION	$ 210,030.00	$ 87,956.21	$ 182,682	$ 185,545	$ 184,345

JAIL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 17,641.44	$ 8,750.74	$ 19,450	$ 18,250	$ 18,250
Service Charges	2,600.00	950.00	2,250	2,600	2,600
Total Deductions	$ 20,241.44	$ 9,700.74	$ 21,700	$ 20,850	$ 20,850
TOTAL MAINTENANCE AND OPERATION—NET	$ 189,788.56	$ 78,255.47	$ 160,982	$ 164,695	$ 163,495
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 9,350	$ 9,350
1 Tumbler $3,800					
1 Washer 3,050					
1 Extractor 2,500					
Communicating and Signaling	141.53				
Food Preparing and Serving	96.90			300	100
1 Potato Sink $ 100					
Furniture and Furnishings	999.88	94.83	376	265	240
1 Stationery Locker $ 190					
1 Wardrobe 25					
3 Chairs 25					
Hand Conveyed Vehicles	45.39			178	89
1 Mop Wagon $ 89					
Medical and Surgical	45.93				
Non-structural Enclosures and Containers			175		
Office Equipment Other Than Furniture			168		
Printing, Fibre, Cloth and Leather Working	114.33				
Ventilating and Power Transmission			44	500	15
1 Suction Fan $ 75					
TOTAL CAPITAL OUTLAY	$ 1,443.96	$ 94.83	$ 763	$ 10,593	$ 9,854
TOTAL JAIL	$ 577,334.99	$ 279,327.87	$ 555,429	$ 586,382	$ 584,443

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue. Revenue earned for the fiscal year 1938-39 was $63,862; estimated for 1940-41, $47,000.

APPROPRIATION $25,000

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES	$ 6,782.58	$	$	$	$
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 46,576.54	$Cr. 6,946.90	$Cr.15,000	$ 25,000	$ 25,000
TOTAL JAIL STORE	$ 53,359.12	$Cr. 6,946.90	$Cr.15,000	$ 25,000	$ 25,000

Wayside Honor Farm

CUSTODY OF PRISONERS

The Wayside Honor Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

APPROPRIATIONS $115,300

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
			Compensation		
		1st Step	5th Step		
SALARIES AND WAGES					
Title of Position					
1 Captain		$ 300	$ flat(xx)		$ 2,940
3 Sergeant		225	flat		8,100
12 Deputy Sheriff		170	200		24,720
1 Farming Mgr. With House		165	198(x)		1,956
1 Farming Foreman		145	174(x)		1,512
1 Farm Helper, Gr. I, With House		100	120		1,280
1 Supply Clerk, Gr. III		120	144		1,656
1 Head Cook		165	198		2,172
2 Cook		120	144		3,168
1 Typist-Clerk, Gr. II		100	120		1,395
2 Sr. Graduate Nurse		130	156		3,456
1 Truck Driver, Gr. II		6.37 per day (y)			1,980
(x) Below 1st Step.					
(xx) Below flat rate.					
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 36,660.12	$ 25,551.08	$ 51,910	$ 54,335	$ 54,335
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 74.50	$ 110.00	$ 500	$ 500	$ 500
Services Other Than Personal					
Auto Mileage Allowance	32.48	104.72	150	150	150
Auto Service	1,533.11	1,618.47	3,800	4,500	4,500
Blacksmithing	344.42	182.85	200	200	200
Butchering				150	150
Cartage	10.00				
Electricity	1,758.36	2,399.74	4,000	3,500	3,500
Freight		9.60	10		
Gas	1,159.55	1,253.42	2,200	2,200	2,200
Minor Installations and Changes			100		
Miscellaneous, N.O.C.	72.78				
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,882.28	846.34	1,600	1,500	1,200
Repairs and Maintenance, Tools, Devices and Equipment	293.78	171.20	200	200	200
Telephone	390.08	216.52	350	350	350
Veterinary				75	75
Supplies					
Agricultural and Gardening	2,131.86	1,657.50	3,000	3,000	3,000
Containers			100	100	100
Cleaning and Caretaking	870.15	563.88	1,100	1,200	1,200
Clothing and Dry Goods	6,238.39	784.68	3,000	3,000	3,000
Feed and Supplies—Animals and Poultry	695.68	573.97	1,100	1,000	1,000
Food Preparing and Serving	1,428.52	129.69	300	200	200
Fuel	182.31	80.22	200	200	200
Furnishings	7,402.78	131.75	500	500	500
Lighting	136.23	42.93	100	100	100
Medical, Surgical and Laboratory	278.43	132.13	300	250	250
Miscellaneous, N.O.C.	300.71	383.70	500		
Office, N.O.C.	33.83	32.60	50	25	25
Operating Supplies and Tools	3,069.72	2,393.34	3,000	1,600	1,600
Property and Life Protection	410.35	20.48	21		
Provisions	13,327.20	17,404.77	48,000	51,432	43,855
Record Books, Papers, Forms and Covers	74.15	53.23	100	100	100
Shoemaker Supplies	63.83	119.50	200	200	200
Transporting, Conveying, Stable and Garage	172.15	81.95	150	150	150
Writing	5.11	18.38	50	25	25
Contributions, Awards and Fixed Obligations					
Rent of Equipment	195.00	125.00	125	125	125
TOTAL MAINTENANCE AND OPERATION	$ 44,567.74	$ 31,642.56	$ 75,006	$ 76,532	$ 68,655
Deductions:					
Departmental Credits	$ 13.99	$ 2,693.21	$ 6,000	$ 8,000	$ 8,000
Service Charges		2,420.47	5,000	7,000	7,000
Total Deductions	$ 13.99	$ 5,113.68	$ 11,000	$ 15,000	$ 15,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 44,553.75	$ 26,528.88	$ 64,006	$ 61,532	$ 53,655

WAYSIDE HONOR FARM—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 991.93	$ 37.18	$ 631	$ 2,540	$ 680
1 Mower $ 125					
5 Section Harrows 85					
1 Potato Digger 210					
1 Set Discs 100					
1 Bean Cultivator 100					
4 Hand Cultivators 30					
1 Attachment for Potato Feeder 30					
Electrical				25	25
1 Motor $ 25					
Fire Fighting	179.87				
Food Preparing and Serving	4,620.92			250	250
1 Meat Grinder $ 250					
Furniture and Furnishings	452.67		3,000	90	90
3 Lockers $ 30					
3 Dressers 60					
Heating	803.79			710	165
3 Heaters $ 105					
1 Water Heater 60					
Live Stock	927.00		550		
Metal Working			208		
Measuring and Observing			150		
Office Equipment Other Than Furniture			77		
Pumping and Air Compressing			50		
Transporting and Conveying, Stable and Garage	530.34		1,023		
Ventilating and Power Transmission	144.22		250		
Total Equipment	$ 8,650.74	$ 37.18	$ 5,939	$ 3,615	$ 1,210
Structural and Non-structural Improvements					
Buildings	$ 86,408.28	$	$	$ 4,500	$ 4,500
Filling, Grading and Terracing				1,000	1,000
Moving Buildings			1,000		
Non-structural Enclosures and Containers				600	600
Sewer Extension Development			400		
Water Development	12,064.49				
Wire Fence			7,138		
Total Structural and Non-structural Improvemets	$ 98,472.77	$	$ 8,538	$ 6,100	$ 6,100
TOTAL CAPITAL OUTLAY	$ 107,123.51	$ 37.18	$ 14,477	$ 9,715	$ 7,310
TOTAL WAYSIDE HONOR FARM	$ 188,337.38	$ 52,117.14	$ 130,393	$ 125,582	$ 115,300

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 500 prisoners in the 8 camps in operation. Budget is for salaries, etc., of guards.

APPROPRIATION $55,518

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Compensation 1st Step	5th Step	
1 Captain			$ 300 flat (xx)		$ 3,420
9 Sergeant			225 flat (xx)		23,808
12 Deputy Sheriff			170	$ 200	25,440
Meals and Other Maintenance Furnished Employes as Compensation					2,850
(xx) Below Flat Rate.					
TOTAL DETENTION CAMPS	$ 90,210.37	$ 43,212.18	$ 87,959	$ 90,520	$ 55,518

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATIONS $25,000

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent Families	$ 76,965.95	$ 25,951.78	$ 66,000	$ 70,000	$ 70,000
Less Service Charges	46,512.20	17,185.82	43,000	45,000	45,000
TOTAL WAGES TO PRISONERS	$ 30,453.75	$ 8,765.96	$ 23,000	$ 25,000	$ 25,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

APPROPRIATIONS $2,825

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Compensation			
1 Stenographic Secretary, Grade II		1st Step $ 130		5th Step $ 156(y)	$ 1,920
1 Stenographer, Grade I, as needed		4.80 per day			150
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 2,052.50	$ 1,030.00	$ 2,120	$ 2,120	$ 2,070
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 118.00	$ 24.72	$ 200	$ 250	$ 200
Auto Service	424.88	140.90	400	400	400
Miscellaneous, N.O.C.				15	15
Postage	15.90	13.22	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	15.90	3.39	10	10	10
Telegraph				5	5
Undistributed Charges		5.31			
Supplies					
Office, N.O.C.			10	10	10
Record Books, Papers, Forms and Covers		3.90	5	5	5
Writing	83.04	5.56	60	60	60
TOTAL MAINTENANCE AND OPERATION	$ 657.72	$ 197.00	$ 735	$ 805	$ 755
TOTAL PROBATION COMMITTEE	$ 2,710.22	$ 1,227.00	$ 2,855	$ 2,925	$ 2,825

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily. Revenue earned by this department for the fiscal year 1938-39 was $245; estimated for 1940-41, $250.

APPROPRIATIONS $244,072

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Superintendent of Juvenile Hall			$ 275	$ 330	$ 3,804
1 Assistant Superintendent of Juvenile Hall			215	258(x)	2,328
9 Girls' Counselor			125	150(x)	15,408
12 Boys' Counselor			125	150(w)(x)	18,792
10 Girls' Attendant			100	120(y)	13,715
6 Boys' Attendant			100	120(y)	8,630
1 Occupational Therapist			130	156	1,728
1 Chief Physician-Psychiatrist, M.D.			440 flat		5,280
1 Physician-Psychiatrist, M.D.			290 flat		3,480
1 Physician, M.D. (one-half time)			370 flat		2,220
1 Dentist, to serve one-eighth time per week, per month			100 flat		600
2 Supervising Nurse, Grade I			155	186	3,912
19 Graduate Nurse			120	144(w)(y)	31,872
2 Psychological Examiner			165	198(x)	4,068
1 Psychiatric Social Worker			165	198	2,076
1 Steward			165	198	2,172
1 Bookkeeper, Grade II			125	150	1,572
1 Typist-Clerk, Grade IV			130	156	1,728
2 Stenographer, Grade II			115	138	3,192
1 Dictating Machine Operator			100	120	1,415
2 Typist-Clerk, Grade II			100	120	2,470
2 Typist-Clerk, Grade I			90	108	2,415
4 Telephone Operator			105	126	5,700
1 Stock Man, Grade I			105	126(y)	1,560
1 General Maintenance Man, Grade III			135	162(y)	2,280
1 General Maintenance Man, Grade I			5.23 per day (y)		1,452
1 Senior Housekeeper			120	144(y)	1,860
1 Housekeeper, Grade III			105	126	1,420
6 Housekeeper, Grade I			85	102(y)	7,080
4 Institutional Helper			85	102(y)	5,124
1 Senior Laundry Helper			90	108(y)	1,380
1 Senior Cook			140	168	1,764
1 Cook			120	144	1,440
1 Watchman			115	138	1,656
6 Girls' Attendant, as needed			4.80 per day		1,150
6 Boys' Attendant, as needed			4.80 per day		1,150
3 Graduate Nurse, as needed			5.75 per day		600
7 Institutional Helper, as needed			4.05 per day		1,620
6 Kitchen Helper, Grade I, as needed			4.05 per day		1,380
2 Typist-Clerk, Grade I, as needed			4.35 per day		900
TOTAL SALARIES AND WAGES	$ 168,870.88	$ 83,946.93	$ 169,760	$ 174,229	$ 172,393
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 259.88	$ 84.12	$ 275	$ 275	$ 275
Auto Service	27.73	15.94	50	50	50
Cleaning and Sanitation	.50		25	25	25
Dental Services				150	150
Educational	769.00	769.00	769	769	769
Electricity	1,759.18	869.41	1,800	1,800	1,800
Gas	282.11	82.52	240	240	240
General Hospital Services				6,750	6,750
Laundry and Towel	2,657.72	774.70	2,800	2,800	2,700
Library Service		211.34	540	540	540
Miscellaneous, N. O. C.	93.72		120	120	120
Postage	125.06		175	175	175
Repairs and Maintenance, Tools, Devices and Equipment	898.95	739.66	740	600	600
Repairs and Maintenance, Land Structures and Non-structural Improvements	14,737.76	4,104.99	10,425	13,138	10,802
Steam	3,000.00	1,000.00	3,000	3,000	3,000
Telegraph	1.40	1.65	2		
Telephone	1,777.90	723.61	1,800	1,800	1,800
Water	2,279.91	1,096.72	2,600	2,600	2,600
Social Service Inquiries		29.76	30		

(w) Between 4th and 5th Steps.
(x) Below 1st Step.
(y) Above 5th Step.

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Bedding and Linens	847.49	248.71	1,100	1,100	900
Cleaning and Caretaking	2,918.55	1,105.96	3,000	3,000	2,850
Clothing and Sewing	4,325.94	1,574.74	4,100	4,100	4,100
Educational	120.34	3.98	150	150	125
Food Preparing and Serving	491.55	68.74	500	500	500
Gardening	7.18				
Heat, Light and Power	515.38	211.68	550	550	550
Household Furnishings, N. O. C.	700.15	62.26	400	400	400
Linoleum Replacements	140.46		150	150	150
Medical, Surgical and Laboratory	1,576.23	589.01	1,750	1,750	1,600
Miscellaneous, N. O. C.	192.16	58.50	300	300	300
Occupational Therapy	81.68	36.16	40	40	40
Operating Supplies and Tools	1,168.19	541.68	1,400	1,400	1,200
Office, N. O. C.	257.40	87.66	250	250	250
Provisions	25,334.44	9,119.95	27,500	27,500	24,500
Record Books, Papers, Forms and Covers	289.76	103.65	400	400	400
Recreational	316.90	138.42	200	200	200
School Supplies	1.04				
Writing	331.86	154.01	400	400	350
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	600.00	150.00	600	600	600
Inventory	Cr. 1,632.50				
TOTAL MAINTENANCE AND OPERATION	$ 67,255.02	$ 24,758.53	$ 68,181	$ 77,622	$ 71,411
Less Meals and Maintenance Furnished Employees as Compensation	439.69	360.00	720	720	720
TOTAL MAINTENANCE AND OPERATION—NET	$ 66,815.33	$ 24,398.53	$ 67,461	$ 76,902	$ 70,691
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$ 125	$ 50	$ 50
1 Vacuum Cleaner $ 50					
Furniture and Furnishings	1,617.99		425	100	100
2 Rugs $100					
Heating	399.96		400		
Measures of Time				10	
Medical, Surgical and Veterinary	269.10				
Office Equipment Other Than Furniture	860.21		194	435	210
2 Typewriters $210					
Printing and Fibre Cloth and Leather Working	50.38				
Production and Construction				175	175
2 Extension Ladders $ 25					
1 Power Drill Press and Bench Stand 150					
Pumping and Air Compressing			240		
Total Equipment	$ 3,197.64	$	$ 1,384	$ 770	$ 535
Structural and Non-structural Improvements					
Radiation—Boys' Building	$ 105.00	$	$	$	$
Sumps		78.00	78		
Sprinkler System	279.00				
Cement Porch Slab, Jr. Cottage				330	330
Cement Walk and Driveway, Cottage No. 9				123	123
Total Structural and Non-structural Improvements	$ 384.00	$ 78.00	$ 78	$ 453	$ 453
TOTAL CAPITAL OUTLAY	$ 3,581.64	$ 78.00	$ 1,462	$ 1,223	$ 988
TOTAL JUVENILE HALL	$ 239,267.85	$ 108,423.46	$ 238,683	$ 252,354	$ 244,072

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school. Revenue earned by this department for the fiscal year 1938-39 was $2,417; estimated for 1940-41, $2,500.

APPROPRIATIONS $46,289

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Superintendent of El Retiro			$ 215	$ 258	$ 2,916
1 Assistant Superintendent of El Retiro			160	192	2,364
9 Home Director			125	150(x)	13,464
1 Girls' Attendant			100	120	1,200
1 Institutional Recreation Director			140	168(w)	2,016
1 Bookkeeper, Grade I			110	132(y)	1,980
1 Stenographer, Grade I			100	120	1,430
1 General Maintenance Man, Grade III			135	162(y)	2,040
1 General Maintenance Man, Grade I			5.23 per day		1,380
1 Truck Driver, Grade I			5.46 per day (x)		960
1 Construction and Repair Laborer			5.01 per day (x)		960
1 Home Director, as needed			6.00 per day		1,028
1 Institutional Helper, as needed			4.05 per day		300
1 Graduate Nurse, as needed			5.75 per day		180
Student Workers					450
(w) Between 4th and 5th Steps					
(x) Below 1st Step					
(y) Above 5th Step					
TOTAL SALARIES AND WAGES	$ 30,171.16	$ 14,268.26	$ 30,690	$ 32,740	$ 32,668
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous, N. O. C.	$	$	$ 100	$ 100	$ 100
Dental Service				150	150
Services Other Than Personal					
Auto Mileage	255.00	47.24	200	250	250
Auto Service	505.74	123.69	500	500	500
Cleaning and Sanitation	364.56	93.34	420	420	400
Electricity	2,357.23	633.39	2,540	2,640	2,500
Gas	937.32	201.78	1,125	1,225	1,050
Miscellaneous, N. O. C.	75.00	63.00	200	200	200
Postage	75.06	21.15	90	90	90
Repairs and Maintenance, Land, Structural and Non-structural Improvements	2,486.76	3,379.55	6,520	2,270	100
Repairs and Maintenance, Tools, Devices and Equipment	258.38	303.15	600	400	400
Telegraph	3.02	2.59	14	14	14
Telephone	198.08	118.99	250	250	225
Water	1,402.13	639.76	1,550	1,550	1,450
Supplies					
Cleaning and Caretaking—Cottages	613.37	178.04	650	700	625
Cleaning and Caretaking—School and Vocational	53.50	23.22	50	55	55
Clothing, Dry Goods and Notions—Personal	1,385.00	452.14	1,200	1,200	1,200
Electrical	168.47	8.41	90	125	125
Food Preparing and Serving	173.64	10.91	200	200	200
Furnishings, N. O. C.	463.19	254.11	400	350	350
Gardeners' and Agricultural	108.47		100	100	100
Ice	3.86	6.57	12	12	12
Medical, Surgical and Laboratory	99.89	15.87	150	150	100
Miscellaneous, N. O. C.	740.86	202.80	950	950	850
Miscellaneous—School Department	.91				
Office, N. O. C.	205.75	38.61	150	150	150
Provisions	8,032.43	2,234.12	8,800	8,850	8,300
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	6.00	1.50	2		
Inventory	Cr. 86.03				
TOTAL MAINTENANCE AND OPERATION	$ 20,887.59	$ 9,053.93	$ 26,863	$ 22,901	$ 19,496
Deductions					
Meals and Maintenance Furnished Employees as Compensation	$ 5,988.04	$ 2,735.89	$ 6,100	$ 6,600	$ 6,600
Service Charges	95.75	24.22	25		
Total Deductions	$ 6,083.79	$ 2,760.11	$ 6,125	$ 6,600	$ 6,600
TOTAL MAINTENANCE AND OPERATION—NET	$ 14,803.80	$ 6,293.82	$ 20,738	$ 16,301	$ 12,896

EL RETIRO—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$	$ 155	$ 130
2 Vacuum Cleaners	$ 55				
1 Vacuum Cleaner	75				
Furniture and Furnishings				100	100
1 Bedroom Set	$ 60				
Chairs	40				
Heating	129.76			495	495
2 Kitchen Ranges	$240				
1 Hot Water Heater—Installed	255				
Lawn and Garden			13		
Measuring and Observing	6.53				
TOTAL CAPITAL OUTLAY	$ 136.29	$	$ 13	$ 750	$ 725
TOTAL EL RETIRO	$ 45,111.25	$ 20,562.08	$ 51,441	$ 49,791	$ 46,289

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement. Revenue earned by this department for the fiscal year 1938-39 was $73,928; estimated for 1940-41, $86,000

APPROPRIATIONS $629,523

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Compensation		
1 Probation Officer			1st Step $ 5,750	5th Step per annum	5,750
1 Chief Deputy Probation Officer			315	$ 378	4,356
10 Probation Director			220	264	30,360
21 Deputy Probation Officer, Grade III			195	234	54,408
81 Deputy Probation Officer, Grade II			165	198(w)(y)	181,812
62 Deputy Probation Officer, Grade I			145	174(y)	115,020
15 Student Deputy Probation Officer (3 meals)			75 flat		13,500
1 Senior Psychological Examiner (Half-time)			180	216	1,086
1 Psychiatric Social Worker			165	198(w)	2,376
1 Church and Community Co-ordinator			165	198	2,268
1 Officer Manager, Grade II			260	312(x)	2,820
1 Accountant, Grade II			190	228	2,280
1 Bookkeeping Machine Operator, Grade II			130	156	1,872
2 Bookkeeping Machine Operator, Grade I			110	132(y)	3,480
1 Stenographic Secretary, Grade III			150	180	1,816
1 Stenographic Secretary, Grade II			115	138	1,560
4 Stenographer, Grade II			115	138(y)	6,072
22 Stenographer, Grade I			100	120(y)	31,485
22 Dictating Machine Operator			100	120(y)	31,465
1 Typist-Clerk, Grade IV			130	156(x)	1,644
3 Typist-Clerk, Grade III			115	138(y)	5,064
5 Typist-Clerk, Grade II			100	120(y)	7,035
6 Typist-Clerk, Grade I			90	108	7,605
2 Typist-Clerk Aid			80	96	2,112
1 Cashier, Grade II			120	144(y)	1,740
2 Cashier-Clerk, Grade II			110	132(w)	3,168
1 Statistical Clerk, Grade III			145	174	1,908
1 Statistical Clerk, Grade II			125	150(x)	1,452
2 Statistical Clerk, Grade I			110	132(x)	2,652
1 Clerk, Grade IV			130	156(w)	1,872
4 Clerk, Grade III			115	138(y)	6,318
3 Clerk, Grade II			100	120(w)(y)	4,615
7 Clerk, Grade I			90	108(y)	8,660
4 Messenger			80	84	3,648
7 Chauffeur-Attendant			130	156	11,844
2 Stenographer, Grade I, as needed			100	120	1,200
2 Dictating Machine Operator, as needed			100	120	1,200
16 Deputy Probation Officer, who shall serve without compensation					
TOTAL SALARIES AND WAGES	$ 507,472.38	$ 271,288.96	$ 551,340	$ 584,923	$ 567,523

(w) Between 4th and 5th Steps.
(x) Below 1st Step.
(y) Above 5th Step.

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 35,398.48	$ 14,758.36	$ 37,000	$ 39,000	$ 37,000
Auto Service	1,144.98	431.95	1,200	1,200	1,200
Meals and Lodging	1,142.92	241.21	1,000	1,000	1,000
Miscellaneous, N.O.C.	385.13	15.21	60	60	60
Photographic and Blueprinting	264.14	123.47	350	300	250
Postage	4,329.16	1,205.55	5,400	5,000	4,500
Repairs and Maintenance, Tools, Devices and Equipment	6,803.55	1,019.57	3,000	2,500	2,500
Social Service Inquiries	1,846.56	407.04	1,000	1,000	1,000
Telegraph	604.83	203.30	600	600	600
Telephone	406.05	202.95	500	500	500
Transportation, Local		590.54	750	600	600
Transportation, Railroad	2,976.14		2,500	2,500	2,500
Supplies					
Badges	74.23		30	30	30
Newspapers, Periodicals and Directories	67.18	40.32	100	75	75
Office, N.O.C.	1,760.98	430.91	1,800	1,800	1,650
Record Books, Papers, Forms and Covers	5,367.71	1,227.46	5,500	5,500	5,000
Writing	755.42	227.31	800	750	750
Undistributed Charges		298.73			
Contributions, Awards and Fixed Obligations					
Rent of Equipment	912.69	387.50	1,000	1,000	1,000
TOTAL MAINTENANCE AND OPERATION	$ 64,240.15	$ 21,811.38	$ 62,590	$ 63,415	$ 60,215
CAPITAL OUTLAY					
Equipment					
Books	$ 14.02	$	$ 60	$ 60	$ 60
Furniture and Furnishings	4,396.39		1,500	1,711	751
3 Desks $105					
3 Chairs 54					
80 Transfer Cases 320					
2 Cabinets 272					
Office Equipment Other Than Furniture	5,473.33		2,200	2,830	974
1 Typewriter $114					
3 Typewriters 290					
1 Ediphone 190					
2 Ediphones 380					
Picture Taking and Exhibiting	180.25				
Ventilating and Power Transmission			25	50	
TOTAL CAPITAL OUTLAY	$ 10,063.99	$	$ 3,785	$ 4,651	$ 1,785
TOTAL PROBATION DEPARTMENT	$ 581,776.52	$ 293,100.34	$ 617,715	$ 652,989	$ 629,523

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory. (Section 869 Welfare and Institutions Code.) Federal and state participation in this function for the fiscal year 1938-39 was $43,730; estimated for the year 1940-41, $45,000.

APPROPRIATIONS $290,000

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 326,030.15	$ 125,895.21	$ 290,500	$ 292,500	$ 290,000
Less Service Charges	2,220.78	273.74	2,500	2,500	
TOTAL CARE OF JUVENILE COURT WARDS—NET	$ 323,809.37	$ 125,621.47	$ 288,000	$ 290,000	$ 290,000

Juvenile Delinquency Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates four camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways). Revenue earned by this department for the fiscal year 1938-39 was $986; estimated for 1940-41, $1,000.

APPROPRIATIONS $96,092

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES	$ 9,636.25	$	$	$	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 1,101.80	$ 476.68	$ 1,000	$ 1,200	$ 1,200
Auto Service	659.04	214.77	900	900	900
Cleaning and Sanitation	397.38	243.31	600	680	680
Electricity	1,054.38	654.52	1,900	1,680	1,680
Miscellaneous, N. O. C.	303.56	3,111.60	11,160	11,740	11,740
Repairs and Maintenance, Land, Structures and Non-structural Improvements	292.39				
Repairs and Maintenance, Tools, Devices and Equipment	1,710.93	209.09	210		
Telephone	50.35	20.25	120	60	60
Transportation	22,546.75	10,336.75	28,628	28,628	28,628
Supplies					
Bedding and Cots	2,659.66	1,237.47	1,500	680	680
Clothing	7,893.91	2,866.55	8,400	8,435	8,435
Fire Fighting	152.16		210		
Fuel	1,937.64	974.80	1,900	2,000	2,000
Gasoline	864.45	310.31	750	750	750
Miscellaneous, N. O. C.	6,246.94	3,251.80	6,525	6,784	6,784
Office, N. O. C.	9.61	18.57	75		
Operating Supplies and Tools	55.09	12.75	75		
Provisions	30,229.67	13,022.63	31,800	31,570	31,570
TOTAL MAINTENANCE AND OPERATION	$ 78,165.71	$ 36,961.85	$ 95,753	$ 95,107	$ 95,107
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 246.64	$	$ 100	$ 50	$ 50
1 Washing Machine	$ 50				
Fire Fighting	173.33			47	47
5 Fire Extinguishers	$ 47				
Food Preparing and Serving	513.11		300	293	293
1 Gas Range	$ 250				
2 Orange Juices	43				
Furniture and Furnishings	1,796.16			315	315
1 Refrigerator Unit	$ 250				
1 Refrigerator Unit	65				
Heating	255.74		244		
Metal Working	24.78				
Pumping and Air Compressing	182.29		125		
Total Equipment	$ 3,192.05	$	$ 769	$ 705	$ 705
Structural and Non-structural Improvements					
Dormitory Additions—Chemical Toilet	$	$	$	$ 200	$ 200
Lighting System	1,693.23				
Portable Buildings	8,908.37				
Sewer System	246.20				
Truck Shed—Electrical Addition				80	80
Water System	498.25				
Total Structural and Non-structural Improvements	$ 11,346.05	$	$	$ 280	$ 280
TOTAL CAPITAL OUTLAY	$ 14,538.10	$	$ 769	$ 985	$ 985
TOTAL JUVENILE DELINQUENCY CAMPS	$ 102,340.06	$ 36,961.85	$ 96,522	$ 96,092	$ 96,092

Education

(Except Schools)

TOTAL APPROPRIATIONS $550,516

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

Members appointed by the Board of Supervisors. Budget expenditures: Certification of teachers by examination or upon credentials issued by State Department of Education; prescribing courses of study under which all elementary schools of the county, not governed by a city board of education, are taught; and salaries of board members.

APPROPRIATIONS $8,149

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES		Compensation			
Title of Position		1st Step	5th Step		
4 Member of Board of Education, $7.50 per session, not to exceed $900.00 to any one member in any one year		$ 7.50 per session			$ 3,600
	$ 3,532.50	$ 1,470.00	$ 3,600	$ 3,600	$ 3,600
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 4.01	$	$	$	$
Miscellaneous, N.O.C.			20	20	20
Postage	407.78		450	450	450
Publishing of Pamphlets and Books	1,994.34			3,000	3,000
Repairs and Maintenance, Tools, Devices and Equipment	24.97	11.71	50	50	50
Supplies					
Office, N.O.C.	242.60	15.34	150	150	150
Record Books, Papers, Forms and Covers	307.23	36.73	500	500	500
Writing	35.96	.24	95	95	95
TOTAL MAINTENANCE AND OPERATION	$ 3,016.89	$ 64.02	$ 1,265	$ 4,265	$ 4,265
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 30	$ 10	$ 10
Furniture and Furnishings	254.64		108	274	274
5 Book Case Bases $ 23					
5 Book Case Tops 23					
18 Book Case Section 144					
2 Filing Cases 84					
Office Equipment Other Than Furniture	76.24		130		
TOTAL CAPITAL OUTLAY	$ 330.88	$	$ 268	$ 284	$ 284
TOTAL BOARD OF EDUCATION	$ 6,880.27	$ 1,534.02	$ 5,133	$ 8,149	$ 8,149

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law. Revenue earned by this department for the fiscal year 1938-39 was $146; estimated for 1940-41, $125.

APPROPRIATIONS $119,318

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
Administration					
1 Superintendent of Schools		$ 8,100 per annum			$ 7,650
1 Assistant Superintendent of Schools		325		$ 390(w)	4,680
1 Director, Secondary Education		365		438	4,812
1 Assistant to Curriculum Director		180		216(y)	2,700
1 Chief Clerk		240		288	3,024
1 Head Clerk		190		228	2,520
3 Senior Clerk		155		186(w)(y)	7,032
4 Clerk, Grade IV		130		156	7,308
10 Clerk, Grade III		115		138(y)	16,812
1 Clerk, Grade II		100		120(y)	1,680
1 Clerk, Grade I		90		108(y)	1,440
1 Statistical Clerk, Grade III		145		174	1,796
1 Stenographic-Secretary, Grade III		150		180(y)	2,220
3 Stenographic-Secretary, Grade I		115		138	4,422
3 Stenographer, Grade II		115		138(y)	4,728
1 Stenographer, Grade I		100		120	1,335
4 Typist-Clerk, Grade III		115		138(w)(y)	6,210
3 Typist-Clerk, Grade II		100		120(y)	4,375
6 Typist-Clerk, Grade I		90		108(y)	8,247
1 Bookkeeper, Grade I		110		132(w)	1,584
1 Schools Librarian		100		120(y)	1,680
3 Calculating Machine Operator, Grade I		90		108(y)	4,440
1 Accountant, Grade III		220		264(x)	2,640
3 Calculating Machine Operator, Grade I, As Needed		4.35 per day			1,043
3 Stenographer, Grade I, As Needed		4.80 per day			720
7 Clerk, Grade I, or Typist-Clerk, Grade I, As Needed		4.35 per day			2,537
(w) Between 4th and 5th Steps.					
(x) Below 1st Step.					
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 125,175.12	$ 58,733.65	$ 118,435	$ 130,192	$ 107,635
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 288.32	$ 56.08	$ 300	$ 300	$ 300
Auto Service	603.25	262.08	600	600	600
Binding and Book Repairing	288.12	11.74	150	150	150
Cartage	1.85	4.25	5	5	5
Express	6.08	16.14	30	30	30
Meals and Lodging	11.18	74.10	100	100	100
Miscellaneous, N.O.C.	34.99	27.35	100	100	100
Postage	2,770.52	1,280.91	2,500	2,450	2,450
Publishing of Pamphlets and Books	996.44	817.64	818	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	299.22	138.76	300	300	300
Telegraph	11.13	5.33	15	15	15
Transportation	30.64	17.60	75	75	75
Supplies					
District School Warrants	4,102.08	3,557.74	3,558	3,650	3,650
Educational and Scientific	39.25				
Office, N.O.C.	245.89	115.96	300	300	300
Record Books, Papers, Forms and Covers	1,608.04	595.03	1,750	1,750	1,750
Writing	217.50	74.16	150	200	200
Contributions, Awards and Fixed Obligations					
Pensions		12.00	24	24	
Total Administration	$ 11,554.50	$ 7,066.87	$ 10,775	$ 11,049	$ 11,025
Division of Visual Education					
Services Other Than Personal					
Auto Mileage	$ 29.16	$	$ 25	$ 25	$
Cartage	1.79				
Express	20.06				
Film Delivery Service	356.77				
Minor Installations and Changes				75	
Miscellaneous, N.O.C.	37.23	.80	15	100	
Postage	1,750.83	993.71	3,100	3,000	
Repairs and Maintenance, Tools, Devices and Equipment	97.34	70.41	100	120	
Telegraph	1.35		3	5	

SUPERINTENDENT OF SCHOOLS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Finishings	122.00	182.34	200	300	
Miscellaneous, N.O.C.	74.46	97.36	125	125	
Office, N.O.C.	93.53	106.78	125	125	
Photo and Blueprinting	326.52	157.48	400	800	
Pictorial Materials for Circulation	293.04	425.81	426	1,000	
Record Books, Papers, Forms and Covers	108.61	132.01	150	200	
Shipping	125.26	63.26	100	125	
Writing	17.73	14.08	20	20	
Total Division of Visual Education	$ 3,455.68	$ 2,244.04	$ 4,789	$ 6,020	$
TOTAL MAINTENANCE AND OPERATION	$ 15,010.18	$ 9,310.91	$ 15,564	$ 17,069	$ 11,025
CAPITAL OUTLAY					
Equipment					
Books	$ 122.88	$	$ 75	$ 50	$ 50
Furniture and Furnishings	354.78		248	221	167
7 Book Case Sections	$ 56				
3 Tables	27				
2 Filing Cases	84				
Office Equipment Other Than Furniture	120.11		300	541	441
4 Typewriters	$420				
1 Copy Holder	21				
Picture Taking and Exhibiting	145.10		160	283	
Ventilating and Power Transmission	33.99				
TOTAL CAPITAL OUTLAY	$ 776.86	$	$ 783	$ 1,095	$ 658
TOTAL SUPERINTENDENT OF SCHOOLS	$ 140,962.16	$ 68,044.56	$ 134,782	$ 148,356	$ 119,318

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes the unincorporated portion of the County (except Altadena Library District), and 23 municipalities. The Central Library is located at 322 South Broadway and there are 131 branches which provide reference and circulating book service for adults and children. The Library also furnishes service to institutions under jurisdiction of the Board of Supervisors, and carries contracts with 85 elementary school districts to supply books required for the County Courses of Study. Revenue earned by this department for the fiscal year 1938-39 was $31,870; estimated for 1940-41, $36,130.

APPROPRIATIONS $395,549

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 County Librarian			$ 5,000 per annum		$ 5,000
1 Chief Branches Librarian			225	$ 270	3,000
1 Chief Children's Librarian			195	234	2,460
1 Chief Catalog Librarian			195	234	2,520
1 Chief Order Librarian			175	210	2,340
1 Chief Reference Librarian			195	234	2,450
1 Technical Reference Librarian			160	192	2,016
1 Processing Librarian			160	192	2,112
4 Librarian, Grade IV (1st Assistant)			160	192	7,928
4 Librarian, Grade III (Reviser)			145	174	7,464
11 Librarian, Grade II, Senior			135	162(x)	18,839
15 Librarian, Grade I, Junior			125	150(x)	21,906
1 Head Clerk			190	228	2,490
1 Stenographic Secretary, Grade III			150	180	1,992
1 Stenographer, Grade II			115	138(w)	1,656
1 Cashier-Clerk, Grade II			110	132(y)	1,740
2 Clerk, Grade III			115	138(w)	3,312
1 Bookkeeper, Grade I			110	132(y)	1,680
3 Typist-Clerk, Grade II			100	120(y)	4,405
4 Typist-Clerk, Grade I			90	108(y)	5,035
1 Library Exhibit Artist			100	120(x)	1,068
30 Typist-Clerk Aid			80	96(y)	31,040
1 Book Mender			80	96	960
1 Chief Maintenance Man			175	210	2,424

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Compensation 1st Step	5th Step	
2 Carpenter			8.02 per day (x)		3,216
3 Truck Driver, Grade II			6.37 per day (x)	(y)	5,016
1 Shipping Clerk			105	126(w)	1,512
1 Property Clerk, Grade II			105	126	1,335
2 Store Helper, Grade I			85	102	2,232
8 Branch Librarian, Grade II			125	150(x)	11,706
8 Library Aid, Grade II			90	108(x)(y)	8,910
5 Library Aid, Grade II			.65 per hour		
7 Library Aid, Grade II			.60 per hour		
18 Library Aid, Grade II			.55 per hour		38,645
12 Library Aid, Grade II			.50 per hour		
40 Library Aid, Grade I			.55 per hour (y)		
19 Library Aid, Grade I			.50 per hour		34,827
20 Library Aid, Grade I			.45 per hour		
42 Library Aid, Grade I			.40 per hour (x)		
30 Library Aid, Grade I, As Needed			.35 per hour		770
10 Library Aid, Grade II, As Needed			.50 per hour		540
35 Library Page			.25 per hour		3,290
60 Janitor, Grade I, or Janitress, Grade I, As Needed			.50 per hour		10,500
Employees Retirement					7,440
(x) Below 1st step.					
(y) Above 5th step.					
(w) Between 4th and 5th steps.					
TOTAL SALARIES AND WAGES	$ 228,972.79	$ 119,739.61	$ 251,061	$ 264,631	$ 265,776
Deductions:					
Service Charges to Institutions	$	$	$ 6,300	$ 6,417	$ 7,995
Departmental Credits				1,475	1,042
Service Charges to Schools			7,880	7,599	7,599
Total Deductions	$	$	$ 14,180	$ 15,491	$ 16,636
TOTAL SALARIES AND WAGES—NET	$ 228,972.79	$ 119,739.61	$ 236,881	$ 249,140	$ 249,140
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 337.44	$ 125.24	$ 338	$ 350	$ 350
Auto Service	2,563.46	1,067.00	2,575	2,867	2,712
Binding and Book Repairing	11,983.79	5,188.99	12,000	12,000	12,000
Cartage	2.15	2.82	3		
Electricity	4,287.84	1,739.31	4,420	5,000	5,000
Express	11.73	8.52	25	25	25
Freight	6.40		10	10	10
Gas	1,283.18	117.24	1,400	1,400	1,400
Installation of Lighting System			2,000		
Library Congress Cards	721.00	257.50	515	463	463
Meals and Lodging	45.08	9.50	50	60	60
Miscellaneous, N.O.C.	606.29	70.19	500	600	500
Postage	1,842.29	1,141.67	2,050	2,050	2,000
Printing Pamphlets and Books	5.54		85	100	75
Repairs and Maintenance, Tools, Devices and Equipment	548.79	279.05	600	700	600
Telegraph	1.47	2.87	5	5	5
Telephone	63.01	32.07	65	70	70
Transportation, Local	124.25	68.57	125	150	150
Water	150.07	74.12	165	200	200
Supplies					
Art	17.26				
Hardware and Lumber	1,232.25	802.46	1,700	2,000	1,500
Linoleum (Replacements)	373.31		500	500	500
Miscellaneous, N.O.C.	1,639.86	537.59	2,250	2,250	1,800
Newspapers, Directories and Periodicals	4,831.94	1,071.71	5,200	5,200	5,200
Office, N.O.C.	1,019.07	287.48	1,100	1,200	1,100
Record Books, Papers, Forms and Covers	2,586.53	799.33	2,600	2,600	2,600
Writing	275.71	136.87	300	300	300
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	64.75	5.00	65	65	65
Rent of Branches	39,370.53	20,439.10	40,094	41,000	41,000
Rent of P. O. Box	8.10	6.10	10	15	15
Rent of Parking Space	77.00	28.50	29		
Workmen's Compensation	114.39	81.19	420	500	500
TOTAL MAINTENANCE AND OPERATION	$ 76,194.48	$ 34,379.99	$ 81,199	$ 81,680	$ 80,200
Deductions:					
Departmental Credits	$ 2,724.66	$	$ 1,500	$ 2,273	$ 1,677
Service Charge to Schools			1,915	1,763	1,763
Total Deductions	$ 2,724.66	$	$ 3,415	$ 4,036	$ 3,440
TOTAL MAINTENANCE AND OPERATION—NET	$ 73,469.82	$ 34,379.99	$ 77,784	$ 77,644	$ 76,760

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books	$ 81,049.51	$ 32,464.76	$ 79,205	$ 80,037	$ 80,037
Cleaning and Sanitation				125	63
6 Incinerators $ 63					
Furniture and Furnishings	2,458.37		3,735	8,398	4,177
3 Cabinets $ 660					
3 Bases for Cabinets 48					
3 Tops for Cabinets 27					
1 Transfer File 20					
2 Legal Files 90					
1 File 58					
1 Visible Card Index 65					
82 Chairs 344					
2 Desks 95					
2 Tables 70					
3 Typewriter Tables 24					
6 Dictionary Stands 48					
1 Locker 25					
7 Counter Desks 350					
6 Stools 10					
231 Sections Shelves 2,195					
3 Satelites 48					
Hand Conveyed Vehicles	75.00		160	150	125
5 Book Trucks $125					
Heating	79.95		62	216	184
23 Stoves $184					
Lawn and Garden				16	16
1 Lawn Mower $ 8					
1 Edger Mower 8					
Measuring and Observing	38.93		65	280	280
20 Clocks (Pendulum) $150					
1 Scales 130					
Motor Vehicles	772.90	912.02	913	2,800	2,400
1 Flat Rack Truck $1,300					
1 Station Wagon 1,100					
Non-structural Enclosures and Containers			42		
Office Equipment Other Than Furniture	519.15		2,085	1,505	505
5 Typewriters $500					
1 Book Press 5					
Total Equipment	$ 84,993.81	$ 33,376.78	$ 86,267	$ 93,527	$ 87,787
Service Charges to Schools	16,040.01		17,205	18,138	18,138
TOTAL CAPITAL OUTLAY—NET	$ 68,953.80	$ 33,376.78	$ 69,062	$ 75,389	$ 69,649
TOTAL PUBLIC LIBRARY	$ 371,396.41	$ 187,496.38	$ 383,727	$ 402,173	$ 395,549

Public Library—Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education. Revenue earned by this department for the fiscal year 1938-39 was $29,485; estimated for 1940-41, $27,500.

APPROPRIATIONS $27,500

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Library Service to Schools	$ 7,856.77	$	$ 7,880	$ 7,599	$ 7,599
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 528.52	$	$ 500	$ 633	$ 633
Binding and Book Repairing	1,239.29		1,250	1,000	1,000
Meals and Lodging	24.69		30	30	30
Supplies					
Miscellaneous, N.O.C.	107.50		135	100	100
TOTAL MAINTENANCE AND OPERATION	$ 1,900.00	$	$ 1,915	$ 1,763	$ 1,763

PUBLIC LIBRARY—SERVICE TO SCHOOLS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books—Elementary Schools	$ 16,040.01	$	$ 17,205	$ 18,037	$ 18,037
Office Equipment Other Than Furniture				101	101
Typewriter	$101				
TOTAL CAPITAL OUTLAY	$ 16,040.01	$	$ 17,205	$ 18,138	$ 18,138
TOTAL PUBLIC LIBRARY—SERVICE TO SCHOOLS	$ 25,796.78	$	$ 27,000	$ 27,500	$ 27,500

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

Primarily founded as an aid to the courts. Now open, for reference purposes, to any resident of the county from 8:30 a. m. to 10:00 p. m. Librarian appointed by Law Library Trustees. Self-supporting from fees and dues.

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
SALARIES AND WAGES			Compensation		
Title of Position			1st Step	5th Step	
1 Law Librarian			$ 500 flat		
1 Field Representative			160 flat		
2 Assistant Law Librarian, Grade III			225	$ 275	
4 Assistant Law Librarian, Grade I			145	165	
1 Stenographer-Secretary			145 flat		
3 Law Library Assistant			125	135	
2 Law Library Assistant, Part Time			85	92	
3 Library Aid			85	95	
3 Branch Attendant			70	80	
1 Branch Attendant, Part Time			40	50	
2 Branch Substitute			3.00 per day		
2 Library Aid, As Needed			.45 per hour		
TOTAL SALARIES AND WAGES	$ 25,142.72	$ 16,805.16	$ 34,850	$ 36,520	$
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Typist Clerks	$	$	$	$ 500	$
Laborers				300	
Services, N.O.C.				200	
Services Other Than Personal					
Auto Mileage		29.68	100	300	
Binding and Book Repairing	7,495.06	369.95	1,500	4,000	
Cartage	13.95		25		
Express, Freight and Cartage	24.16	20.66	150	175	
Library Services	1,456.00	615.34	1,500	500	
Miscellaneous, N.O.C.	34.99	109.05	400	600	
Postage	104.28	115.43	300	300	
Printing and Other Reproductive Services			300	850	
Repairs and Maintenance, Tools, Devices and Equipment	1.50		25	50	
Telephone and Telegraph	46.20	18.36	50	100	
Transportation	42.66	11.68	100	100	
Supplies					
Furnishings		80.87	300	500	
Office, N.O.C.	975.92	544.50	1,500	1,500	
Contributions, Awards and Fixed Obligations					
Membership Dues		30.00	150	150	
Insurance	21.76		100	250	
Storage		.40	10	10	
TOTAL MAINTENANCE AND OPERATION	$ 10,216.48	$ 1,945.92	$ 6,510	$ 10,385	$

LAW LIBRARY—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41	
	EXPENDITURES					
CAPITAL OUTLAY						
Equipment						
Books	$ 24,166.94	$ 10,752.43	$ 35,000	$ 35,000	$	
Communicating and Signaling		16.29	100	100		
Inter-Communicating System $100						
Furniture and Furnishings	334.58	467.93	2,000	2,730		
2 Desks $ 110						
2 Chairs 40						
4 Tables 125						
2 Files 130						
2 Tray Cabinets 600						
Shelving 1,500						
Furnishings, N.O.C. 225						
Hand Conveyed Vehicles				100		
2 Book Trucks $100						
Office Equipment Other Than Furniture	773.94	602.42	2,000	1,170		
2 Typewriters $210						
1 Erasing Machine 60						
Miscellaneous, N.O.C. 900						
TOTAL CAPITAL OUTLAY	$ 25,275.46	$ 11,839.07	$ 39,100	$ 39,100	$	
TOTAL LAW LIBRARY	$ 60,634.66	$ 30,590.15	$ 80,460	$ 86,005	$	*

* Agency Account. (See page 30.)

Recreation

Total Appropriations	$688,880

History, Science and Art Department

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS; PROVIDES INSTRUCTION IN ART SUBJECTS

The Museum, located in Exposition Park, was founded in 1910, and is supported by County appropriations. It is devoted to the accumulation, preservation and display of material of museum value in history, science and art. Otis Art Institute, a division of the Museum, was founded in 1918. Through night and day classes it provides instruction, at a nominal cost, in numerous major courses. Hancock Park, or Rancho La Brea, also a division of the Museum, was presented to the County in 1923. It is twenty acres in extent and from this area the remarkable collection of extinct animals in the Museum was excavated. Revenue earned by this department for the fiscal year 1938-39 was $16,128; estimated for 1940-41, $30,000.

APPROPRIATIONS $260,985

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Compensation 1st Step		5th Step	
Division of Finance and Operation					
1 Director in Charge		$ 5,000 per annum			$ 5,000
1 Senior Clerk		155		$ 186	2,052
1 Clerk, Grade III		115		138(y)	1,680
1 Clerk, Grade II		100		120	1,400
1 Line-o-scribe Operator		100		120	1,400
1 Clerk, Grade I		90		108	1,210
1 Messenger		80		84	960
1 Stenographer, Grade I		100		120	1,380
2 Shipping Clerk		105		126(y)	3,480
1 Stenographic-Secretary, Grade III		150		180(x)	1,800
2 Stenographer, Grade II		115		138(y)	2,940
1 Telephone Operator		105		126	1,500
1 Museum Librarian		145		174(y)	2,100
1 Assistant Museum Librarian		100		120	1,235
1 Picture Librarian		100		120(y)	1,500
1 Museum Preparator Aid		90		108	1,095
1 Senior Photographer		145		174	1,992
1 Senior Museum Helper		110		132(y)	1,860
1 Senior Museum Attendant		130		156	1,812
18 Museum Attendant		110		132(x)(y)(w)	28,620
1 Carpenter		8.02 per day(x)			1,764
1 General Maintenance Man, Grade II		5.69 per day (y)			1,716
1 Truck Driver, Grade II		6.37 per day(x)			1,588
1 Elevator Operator, Grade II		95		114	1,205
1 Chief Maintenance Man		175		210(y)	2,628
11 Museum Helper		4.80 per day(x)			1,224
1 Picture Librarian		4.80 per day(x)			2,448
2 General Maintenance Man, Grade I		5.23 per day(x)			2,332
2 Watchman		5.50 per day(x)			13,467
1 Seamstress, Grade II		4.05 per day(y)			1,166
1 Janitress		4.00 per day(y)			1,166
Division of Science					
1 Director of Science		325		390(y)	4,800
5 Senior Curator		200		240(x)(y)	11,660
2 Curator		165		198(x)	3,792
1 Senior Museum Preparator		165		198	2,172
4 Museum Preparator, Grade III		145		174(x)(y)	8,160
1 Museum Docent		165		198	1,000
3 Museum Preparator, Grade I		100		120	3,600
1 Watchman		5.50 per day(x)			1,166
Division of History and Anthropology					
1 Director of History and Anthropology		325		390	4,284
2 Curator		165		198(x)	3,876
3 Museum Preparator, Grade III		145		174(x)	4,548
3 Museum Preparator, Grade II		125		150(x)(y)	5,052
1 Museum Docent		165		198	1,980
2 Museum Preparator, Grade I		100		120	2,400
Division of Art					
1 Curator		165		198	2,172
1 Senior Curator		200		240(x)	1,896
2 Museum Docent		165		198	3,960
1 Typist-Clerk, Grade II		100		120	1,430
Division of Art Instruction					
1 Director of Art Instruction		325		390(x)	3,720
1 School Registrar		115		138(y)	1,980
1 Assistant School Registrar		100		120	1,395
1 Caretaker		110		132	1,200
1 Janitress		80		96	1,152
11 Art Instructor		15.00 per day(x)			9,404
1 Art Instructor		20.00 per session			2,520
2 Art Instructor		7.50 per evening(x)			933
10 Student Assistant		50 flat(y)			1,303
Junior Museum					
1 Curator		165		198	2,172
1 Museum Preparator, Grade III		145		174(x)	1,572
Extension Division					
1 Curator		165		198	1,980

HISTORY, SCIENCE AND ART DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Compensation 1st Step	5th Step		
Student Assistants, Associates and Associate Curators—All Divisions					
5 Student Assistant		50 flat(y)			1,723
16 Student Assistant, without compensation.					
10 Associate, without compensation.					
10 Associate Curator, without compensation.					
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 191,075.85	$ 94,872.40	$ 191,685	$ 209,822	$ 194,722
Less Service Charges				457	382
TOTAL SALARIES AND WAGES (NET)	$ 191,075.85	$ 94,872.40	$ 191,685	$ 209,365	$ 194,340
MAINTENANCE AND OPERATION					
Division of Finance and Operation					
Services Other Than Personal					
Alterations for Exhibit Purposes	$	$	$	$ 1,000	1,000
Auto Mileage	25.54	9.24	15	15	15
Auto Service	362.29	157.90	400	477	477
Binding and Book Repairing	1,233.77	487.29	1,000	1,250	1,250
Cartage	7.25	1.40	8	8	8
Electricity	9,497.62	4,999.85	10,700	11,400	11,400
Express	10.31	1.20	5	5	5
Freight			5	5	5
Gas	539.60	245.71	550	550	550
Laundry	3.29	.65	5	5	5
Minor Installations and Changes				425	25
Miscellaneous Services, N. O. C.	7.30	3.90	10	10	10
Postage	214.28	59.73	150	165	165
Printing and Other Reproductive Services	321.43	7.97	90	150	150
Repairs and Maintenance, Land, Structures and Non-structural Improvements	2,616.20	40.36	700	6,500	1,950
Repairs and Maintenance, Tools, Devices and Equipment	333.29	127.89	260	260	260
Telegrams	6.44		2	4	4
Telephone	528.65	274.65	725	800	800
Transportation, Local	35.00	17.20	35	40	40
Water	966.83	426.29	1,020	1,020	1,020
Supplies					
Cleaning and Caretaking	566.06	98.54	225	300	225
Electrical	1,044.16	639.41	1,500	1,750	1,750
Fuel	1,495.12	92.87	1,200	1,400	1,400
Furnishings	2.32				
Library	371.98	72.44	170	170	170
Materials, N. O. C.	835.23	224.35	1,100	1,800	1,700
Miscellaneous, N. O. C.	589.10	252.58	600	600	600
Museum:					
Extension Division	100.61	29.65	90	150	150
Field Division	2.65				
Junior Museum	518.63	131.73	200	225	225
Newspapers, Periodicals and Directories	633.58	15.90	535	535	535
Office, N. O. C.	128.97	55.68	95	100	100
Operating Supplies and Tools	780.67	110.55	300	500	300
Photographic	364.58	54.57	135	150	150
Printing, Engraving and Binding	364.51	42.78	150	325	325
Record Books, Papers, Forms and Covers	51.97	34.73	165	150	150
Wrapping and Shipping	8.04	15.44	30	30	30
Writing	2.02	1.39	5	5	5
Contributions, Awards and Fixed Obligations					
Membership Dues	25.00		25	25	25
Total Division of Finance and Operation	$ 24,594.29	$ 8,733.84	$ 22,205	$ 32,304	$ 26,979
Division of Science					
Personal Services Other Than Employees					
Expert Services—Painting Backgrounds	$ 6.00	$	$ 250	$ 2,454	$ 1,800
Services Other Than Personal					
Auto Service (Hancock Park)	2.03				
Auto Mileage	242.86	138.48	275	350	300
Express	64.17	1.94	5	35	35
Freight	24.74			100	50
Meals and Lodging		4.27	50	15	15
Postage	100.56	48.28	100	150	100
Repairs and Maintenance, Land, Structures and Non-structural Improvements	56.18	.54	10	800	800
Repairs and Maintenance, Tools, Devices and Equipment	19.78	7.50	15	25	25
Telegraph	3.14				
Transportation	16.10		92	15	15
Water	227.44				
Supplies					
Ammunition	67.80		50	100	100
Museum:					
Botanical	99.69	90.47	150	200	150
Entomological	803.74	537.18	900	1,500	900
Field	444.73	171.14	380	400	400
Ornithological	49.83	97.27	125	100	100
Osteologist and Paleontologist	422.46	14.84	150	400	400

HISTORY, SCIENCE AND ART DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Taxidermist	455.62	164.95	400	900	600
Zoological				100	100
Miscellaneous, N. O. C.	238.81	260.87	500	475	375
Office Supplies, N. O. C.	57.88	19.29	40	80	60
Printing and Other Reproductive Services	37.44	49.65	75	75	75
Photographic and Blueprinting	62.19	32.88	60	50	50
Record Books, Papers, Forms and Covers	2.80	11.78	15	15	15
Contributions, Awards and Fixed Obligations					
Membership Dues	13.00	13.00	13	13	13
Total Division of Science	$ 3,518.99	$ 1,664.33	$ 3,655	$ 8,352	$ 6,478
Division of History and Anthropology					
Personal Services Other Than Employees					
Lectures, Entertainments and Art Exhibits	$ 16.57	$ 31.12	$ 60	$ 300	$ 100
Services Other Than Personal					
Auto Mileage	.24			100	100
Express	46.59	28.93	45	350	100
Freight	7.64			100	25
Postage	89.38	35.80	70	200	100
Printing and Other Reproductive Services	56.47	54.15	70	600	100
Repairs and Maintenance, Tools, Devices and Equipment	.65			12	12
Telephone	2.93				
Transportation	.60		1	5	5
Supplies					
Miscellaneous, N. O. C.	256.96	42.39	100	250	150
Museum:					
Field		71.20	125	200	200
Historical Section	285.56	89.31	190	200	200
Model Makers	320.10	96.44	250	500	400
Office, N. O. C.	58.09	14.15	40	100	75
Photographic and Blueprinting	33.27	22.91	45	100	50
Record Books, Papers, Forms and Covers	4.06				
Contributions, Awards and Fixed Obligations					
Membership Dues	10.00		10	20	20
Total Division of History and Anthropology	$ 1,189.11	$ 486.40	$ 1,006	$ 3,037	$ 1,637
Division of Art					
Personal Services Other Than Employees					
Lectures, Entertainment and Art Exhibitions	$ 1,212.07	$ 300.37	$ 4,000	$ 7,500	$ 7,500
Services Other Than Personal					
Auto Mileage	.40		40	100	100
Cartage	6.80	1.10	100	100	100
Express	918.91	455.81	2,000	2,000	2,000
Freight	124.09	36.05	200	200	200
Laundry			10	10	10
Miscellaneous, N. O. C.	55.29				
Postage	510.55	213.04	700	700	700
Printing and Other Reproductive Services	323.97	374.87	2,500	2,500	2,500
Repairs and Maintenance, Land, Structures and Non-structural Improvements	494.70		5,850		
Telegraph	22.72	7.36	20	20	20
Transportation		279.74	280	500	500
Supplies					
Art Exhibit	95.83	94.64	250	250	250
Laundry	2.50				
Miscellaneous, N. O. C.	105.97	99.38	250	250	250
Office, N. O. C.	58.67	25.03	75	75	75
Photographic	25.25	24.36	75	75	75
Record Books, Papers, Forms and Covers	12.65				
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	570.95	7.95	2,000	2,000	2,000
Membership Dues	35.00	10.00	35	35	35
Total Division of Art	$ 4,576.32	$ 1,929.70	$ 18,385	$ 16,315	$ 16,315
Division of Art Instruction					
Personal Services Other Than Employees					
Models	$ 2,343.25	$ 1,454.60	$ 3,100	$ 3,100	$ 3,100
Services Other Than Personal					
Advertising and Publication of Notices	1,164.15	435.06	750	750	750
Clock, Signal and Burglar Alarm	30.00	12.50	30	30	30
Electricity	396.49	203.49	550	600	450
Gas	307.66	67.62	400	600	400
Minor Installations and Changes	79.99	100.76	110	190	100
Miscellaneous, N. O. C.	7.70				
Postage	232.65	16.34	80	80	80
Printing and Other Reproductive Services	756.12	96.05	800	1,250	950
Repairs and Maintenance, Tools, Devices and Equipment	15.03	35.08	70	140	100
Repairs and Maintenance, Land, Structures and Non-structural Improvements	4,333.51	519.60	800	500	250

HISTORY, SCIENCE AND ART DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Transportation	2.50	2.50	10	10	10
Telephone and Telegraph	235.07	122.22	300	335	335
Water	231.44	172.15	300	300	300
Supplies					
Cleaning and Caretaking	187.74	35.56	70	65	65
Educational	58.56	14.11	60	125	125
Furnishings	162.74	83.43	90	250	200
Miscellaneous, N. O. C.	177.48	61.91	200	200	200
Newspapers, Periodicals and Directories	110.15		110	125	125
Office, N. O. C.	49.96	14.96	50	56	56
Photographic and Blueprinting		.30	50	50	50
Record Books, Papers, Forms and Covers	40.50	34.14	90	100	100
Writing	18.10	.43	12	12	12
Contributions, Awards and Fixed Obligations					
Scholarships			540	540	540
Total Division of Art Instruction	$ 10,940.79	$ 3,482.81	$ 8,572	$ 9,408	$ 8,328
TOTAL MAINTENANCE AND OPERATION	$ 44,819.50	$ 16,297.08	$ 53,823	$ 69,416	$ 59,737
Less Service Charges	446.10	9.75	10	784	684
TOTAL MAINTENANCE AND OPERATION (NET)	$ 44,373.40	$ 16,287.33	$ 53,813	$ 68,632	$ 59,053
CAPITAL OUTLAY					
Equipment					
Division of Finance and Operation					
Books	$ 2,924.91	$	$ 3,000	$ 2,500	2,500
Cleaning and Sanitation	47.28		386	85	85
1 Scrubbing Tank $ 85					
Communicating and Signaling				690	440
1 R.C.A. Sound System $440					
Electrical	30.18				
Fire Fighting	242.77				
Food Preparing and Serving			15		
Furniture and Furnishings	6,408.50			1,185	870
1 Card File $ 30					
2 Desk Lamps 25					
20 Portable Stage Units 205					
15 Benches 265					
4 Benches 210					
4 Pedestals 135					
Heating	44.35				
Hoisting, Shifting and Loading	127.69			30	30
2 Hand Trucks $ 30					
Library, Art, Museum and School	559.47				
Lighting				210	210
6 Baby Spot Lights $ 60					
2 Min. Spot Lights 30					
2 High Light Spots 70					
1 Quartz Lamp 50					
Measuring and Observing			17		
Metal Working	33.56		230		
Non-structural Enclosures and Containers	69.53				
Office Equipment Other Than Furniture				300	200
2 Typewriters $200					
Picture Taking and Exhibiting	539.25		222	1,071	186
1 Photo Flash Synchronizer $ 25					
1 Focusing Mount for Lenses 15					
2 Fulflo Water Filters 20					
1 Color Temperature Meter 28					
1 Set Color Compensating Filters 8					
1 Enlarger Lens in Shutter 50					
1 Photo Trimmer 40					
Printing and Fibre, Cloth and Leather Working	443.00			215	215
1 Printing Machine $165					
4 Type Stands 50					
Refrigerating	309.00				
Ventilating and Power Transmission	56.18			50	50
2 Portable Fans $ 50					
Woodworking	227.12				
Total Division of Finance and Operation	$ 12,062.79	$	$ 3,870	$ 6,336	$ 7,786

HISTORY, SCIENCE AND ART DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Division of Science					
Agricultural and Raw Material Extraction	$	$	$ 567	$ 345	$ 345
1 Deprex Degreaser $345					
Field				115	115
2 Cook Stoves $ 75					
6 Chests 40					
Furniture and Furnishings			472	1,106	471
2 Ornithological Cases $100					
2 Steel Botanical Cases 200					
10 Storage Racks and Shelving 100					
1 Model Stand 6					
1 Two-door Cabinet 15					
5 Work Tables 50					
Measuring and Observing			370	600	
Metal Working				895	50
1 Anvil and Accessory Tools $ 50					
Office Equipment Other Than Furniture				100	100
1 Typewriter $100					
Picture Taking and Exhibiting			75	130	55
1 Lantern Projector $ 40					
1 Portable Silver Screen 15					
Pumping and Air Compressing			79	165	165
1 Air Brush $ 25					
1 Hydraulic Press 140					
Total Division of Science	$	$	$ 1,563	$ 3,456	$ 1,301
Division of History and Anthropology					
Electrical	$	$	$ 15	$ 60	$ 60
4 Electric Motors $ 60					
Furniture and Furnishings			293	50	30
1 Vertical File $ 30					
Measuring and Observing				200	200
1 Binocular Microscope $200					
Metal Working			65		
Office Equipment Other Than Furniture				100	100
1 Typewriter $100					
Picture Taking and Exhibiting				365	
Total Division of History and Anthropology	$	$	$ 373	$ 775	$ 390
Division of Art					
Furniture and Furnishings	$	$ 25.00	$ 80	$	$
Office Equipment Other Than Furniture		74.37	75		
Total Division of Art	$	$ 99.37	$ 155	$	$
Division of Art Instruction					
Furniture and Furnishings	$	$	$ 870	$ 695	$ 390
20 Easels $ 40					
1 Vertical Letter File 50					
3 Desks 75					
1 Vertical Legal File 60					
1 Typewriter Chair 15					
Benches for Amphitheater 150					
Library, Art, Museum and School				60	60
Casts $ 60					
Office Equipment Other Than Furniture				100	
Printing and Fibre, Cloth and Leather Working			125	125	125
2 Sewing Machines $125					
	$	$	$ 995	$ 980	$ 575
Total Division of Art Instruction					
Total Equipment	$ 12,062.79	$ 99.37	$ 6,956	$ 11,547	$ 7,052
Structural and Non-structural Improvements					
Extension to Taxidermy Shop	$	$	$	$ 540	$ 540
Land			15,000	61,000	
Total Structural and Non-structural Improvements	$	$	$ 15,000	$ 61,540	$ 540
TOTAL CAPITAL OUTLAY	$ 12,062.79	$ 99.37	$ 21,956	$ 73,087	$ 7,592
TOTAL HISTORY, SCIENCE AND ART DEPARTMENT	$ 247,512.04	$ 111,259.10	$ 267,454	$ 351,084	$ 260,985

Gardening—Public Grounds

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and maintenance of plantings around general County buildings in the Civic Center; around County Institutions; in parks and parkways; and the operation of Ornamental Nursery to supply stock for said development and maintenance.

APPROPRIATIONS $155,974

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Compensation		
Administration			1st Step	5th Step	
1 Superintendent of Parks, ¾ time			$ 300	$ 360	$ 2,970
2 Assistant Superintendent of Parks, ¾ time			180	216(w)	3,632
1 Stenographic Secretary, Grade II, ¾ time			130	156	1,296
Ornamental Nursery					
1 Senior Nurseryman			150	180(w)	2,160
1 Nurseryman			125	150	1,800
1 Truck Driver, Grade II			6.37 per day		1,644
1 Shipping Clerk			105	126	1,435
1 Plant Propagator			5.50 per day		1,436
2 Nurseryman Helper, Grade II			5.00 per day		2,610
8 Nurseryman Helper, Grade I			4.55 per day		5,938
Parks and Playgrounds					
1 Park Maintenance Foreman, ¾ time			150	180	1,620
1 Park Maintenance Foreman			7.25 per day(x)		1,358
1 Park Maintenance Man, Grade III			115	138(y)	1,800
1 Park Maintenance Man, Grade IV			6.25 per day(y)		1,292
1 Park Construction Foreman			6.37 per day(x)		1,176
1 Truck Driver, Grade II			6.37 per day(x)		1,560
8 Park Maintenance Man, Grade III			5.50 per day(x)(y)		8,900
21 Park Maintenance Man, Grade II			5.00 per day(x)(y)		20,675
1 General Maintenance Man, Grade I			5.23 per day(x)		677
41 Park Maintenance Man, Grade I			4.50 per day(y)		36,564
1 Equipment Maintenance Man, Grade I			5.23 per day (x)		1,436
Institutional Grounds					
1 Park Maintenance Man, Grade IV			6.25 per day(y)		1,722
1 Park Maintenance Man, Grade II			5.00 per day		1,435
9 Park Maintenance Man, Grade I			4.50 per day(y)		10,688
General Government Buildings					
1 Park Maintenance Man, Grade II			105	126(y)	1,800
3 Park Maintenance Man, Grade I			4.50 per day		1,174
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 143,728.30	$ 61,055.67	$ 131,547	$ 121,146	$ 118,798
Less Service Charges			3,540	3,540	3,540
TOTAL SALARIES AND WAGES (NET)	$ 143,728.30	$ 61,055.67	$ 128,007	$ 117,606	$ 115,258
MAINTENANCE AND OPERATION					
Division of Parks					
Administration					
Services Other Than Personal					
Auto Mileage	$ 505.64	$ 839.00	$ 1,000	$ 1,200	$ 1,200
Auto Service	881.01	1,352.00	2,800	2,655	2,655
Total Administration	$ 1,386.65	$ 2,191.00	$ 3,800	$ 3,855	$ 3,855
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 153.92	$ 54.00	$ 105	$ 125	$ 125
Auto Service	154.70	15.00	15	50	50
Electricity	58.62	33.00	65	65	65
Gas	179.66	22.00	75	75	75
Miscellaneous, N. O. C.	107.89		50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	123.71		125	125	125
Water	762.43	423.00	800	500	500
Supplies					
Agricultural and Gardening	1,872.78	696.00	1,300	750	750
Miscellaneous, N. O. C.	1,205.44	230.00	500	950	950
Operating Supplies and Tools			485	485	485
Total Ornamental Nursery	$ 4,619.15	$ 1,473.00	$ 3,520	$ 3,175	$ 3,175
Parkways					
Services Other Than Personal					
Miscellaneous, N. O. C.	$ 11.20	$ 7.46	$ 50	$ 150	$ 150
Repairs and Maintenance, Tools, Devices and Equipment	192.69	11.39	50	50	50
Repairs and Maintenance, Land, Structures and Non-structural Improvements	101.76				
Water	538.26	193.20	300	375	375
Supplies					
Agricultural and Gardening	186.82	85.88	260	260	260
Miscellaneous, N. O. C.	365.71	63.00	100	100	100
Operating Supplies and Tools	963.25				
Service to Other Departments	1,286.90				
Total Parkways	$ 3,646.59	$ 360.93	$ 760	$ 935	$ 935

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Parks and Playgrounds					
Alondra Park					
Services Other Than Personal					
Auto Mileage	$ 76.08	$	$	$	$
Auto Service	228.37				
Electricity	734.20	551.00	800	850	850
Repairs and Maintenance, Tools, Devices and Equipment	253.40				
Telegrams and Telephones	159.10	75.00	150	150	150
Supplies					
Agricultural and Gardeners	249.89				
Miscellaneous, N. O. C.	781.81				
Operating Supplies	313.94				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	3,200.00				
Total Alondra Park	$ 5,996.79	$ 626.00	$ 950	$ 1,000	$ 1,000
Arcadia County Park					
Services Other Than Personal					
Auto Mileage	$ 146.48	$	$	$	$
Auto Service	527.04				
Electricity	66.44	8.00	50	50	50
Miscellaneous, N. O. C.		101.00	375	375	375
Repairs and Maintenance, Tools, Devices and Equipment	1,110.87	544.00	975	350	350
Repairs and Maintenance, Land, Structures and Non-structural Improvements		71.00	200	100	100
Telegrams and Telephones		27.00	75	75	75
Water	9,778.70	5,313.00	8,000	7,840	7,840
Supplies					
Agricultural and Gardeners	5,506.09	2,319.00	5,225	5,000	5,000
Miscellaneous, N. O. C.	1,265.84	508.00	1,055	1,000	1,000
Operating Supplies and Tools	680.12	626.00	1,200	800	800
Total Arcadia County Park	$ 19,081.58	$ 9,517.00	$ 17,155	$ 15,590	$ 15,590
Belvedere Playground					
Services Other Than Personal					
Auto Mileage	$ 20.48	$	$	$	$
Auto Service	63.52				
Electricity	39.94				
Repairs and Maintenance, Tools, Devices and Equipment		37.00	50	25	25
Water	529.32	681.00	681	250	250
Supplies					
Agricultural and Gardeners		23.00	23	80	80
Miscellaneous, N. O. C.	36.32	13.00	13	40	40
Operating Supplies and Tools	10.87				
Property Maintenance				100	100
Total Belvedere Playground	$ 700.45	$ 754.00	$ 767	$ 495	$ 495
City Terrace Playground					
Services Other Than Personal					
Auto Mileage	$ 22.76	$	$	$	$
Auto Service	5.35				
Miscellaneous, N. O. C.			15	15	15
Repairs and Maintenance, Tools, Devices and Equipment	5.80		40	40	40
Water	143.42	79.00	150	150	150
Supplies					
Agricultural and Gardeners		53.00	120	100	100
Miscellaneous, N. O. C.	39.26	26.00	80	100	100
Operating Supplies and Tools	12.36				
Total City Terrace Playground	$ 228.95	$ 158.00	$ 405	$ 405	$ 405
Dexter Park					
Services Other Than Personal					
Auto Mileage	$ 44.24	$	$	$	$
Auto Service	40.90				
Electricity	134.11	160.00	240	240	240
Miscellaneous, N. O. C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment	8.52			25	25
Supplies					
Gardeners				50	50
Miscellaneous, N. O. C.	64.67	18.00	63	35	35
Total Dexter Park	$ 292.44	$ 178.00	$ 303	$ 375	$ 375

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Downey Playground					
Services Other Than Personal					
Auto Mileage	$ 55.12	$	$	$	$
Auto Service	188.01				
Miscellaneous, N. O. C.	4.00				
Repairs and Maintenance, Tools, Devices and Equipment	52.94	5.00	25	25	25
Water		26.00	150	150	150
Supplies					
Agricultural and Gardeners	85.80	49.00	85	85	85
Miscellaneous, N. O. C.	221.30	28.00	50	25	25
Operating Supplies and Tools	4.80		40	40	40
Total Downey Playground	$ 611.97	$ 108.00	$ 350	$ 325	$ 325
East Montebello					
Services Other Than Personal					
Auto Mileage	$ 5.44	$	$	$	$
Auto Service	52.42				
Supplies					
Miscellaneous, N. O. C.	27.27				
Total East Montebello	$ 85.13	$	$	$	$
Charles S. Farnsworth Park					
Services Other Than Personal					
Auto Mileage	$ 43.52	$	$	$	$
Auto Service	34.41				
Electricity	59.46	99.00	200		
Gas	22.62	10.00	20		
Miscellaneous, N. O. C.		33.00	35	25	25
Repairs and Maintenance, Tools, Devices and Equipment	20.35			50	50
Repairs and Maintenance, Land, Structures and Non-structural Improvements	89.25	5.00	5		
Telephone				10	10
Water	366.36	158.00	325	300	300
Supplies					
Agricultural and Gardeners	127.48	39.00	80	50	50
Miscellaneous, N. O. C.	88.94	116.00	180	180	180
Operating Supplies and Tools	106.68				
Total Charles S. Farnsworth Park	$ 959.07	$ 460.00	$ 845	$ 615	$ 615
Hancock Park					
Services Other Than Personal					
Auto Mileage	$ 27.56	$	$	$	$
Auto Service	28.22				
Repairs and Maintenance, Tools, Devices and Equipment	48.26	11.00	20	50	50
Repairs and Maintenance, Land, Structures and Non-structural Improvements	12.50				
Water	576.46	429.00	800	800	800
Supplies					
Agricultural and Gardeners	464.58	104.00	104	250	250
Miscellaneous, N. O. C.	58.11	24.00	50	50	50
Operating Supplies and Tools	18.61				
Total Hancock Park	$ 1,234.30	$ 568.00	$ 974	$ 1,150	$ 1,150
Roger Jessup Park					
Services Other Than Personal					
Auto Mileage	$ 31.80	$	$	$	$
Auto Service	20.65				
Miscellaneous, N. O. C.		7.00	7	50	50
Water			200	200	200
Supplies					
Agricultural and Gardeners		89.00	200		
Miscellaneous, N. O. C.	89.15	9.00	25		
Total Roger Jessup Park	$ 141.60	$ 105.00	$ 432	$ 250	$ 250
Ladera Park					
Services Other Than Personal					
Auto Mileage	$ 44.64	$	$	$	$
Auto Service	238.79				
Miscellaneous, N. O. C.		6.00	25	25	25
Repairs and Maintenance, Tools, Devices and Equipment	9.16	5.00	30	50	50
Telephone	75.06	42.00	80		
Water	596.14	384.00	700	650	650
Supplies					
Agricultural and Gardeners	156.46	40.00	140	200	200
Miscellaneous, N.O.C.	94.72	63.00	100	100	100
Operating Supplies and Tools		19.00	75	75	75
Total Ladera Park	$ 1,214.97	$ 559.00	$ 1,150	$ 1,100	$ 1,100
East Los Angeles					
Services Other Than Personal					
Auto Mileage	$ 1.64	$	$	$	$
Auto Service	60.65				
Total East Los Angeles	$ 62.29	$	$	$	$

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Lomita					
Services Other Than Personal					
Auto Mileage	$ 31.76	$	$	$	$
Auto Service	49.11			25	25
Electricity	18.15	11.00	25	25	25
Gas	29.24	12.00	30	40	40
Repairs and Maintenance, Tools, Devices and Equipment				25	25
Telegrams and Telephone	36.45	17.00	35	35	35
Water	34.25	19.00	60	75	75
Supplies					
Agricultural and Gardeners				100	100
Miscellaneous, N.O.C.	81.36			50	50
Property Maintenance				50	50
Total Lomita Park	$ 280.32	$ 59.00	$ 150	$ 425	$ 425
Michillinda Park					
Services Other Than Personal					
Auto Mileage	$ 21.84	$	$	$	$
Auto Service	11.59				
Electricity	37.45	4.00	10		
Miscellaneous, N.O.C.		6.00	6		
Repairs and Maintenance, Tools, Devices and Equipment	28.13			50	50
Water	138.24	61.00	250	250	250
Supplies					
Agricultural and Gardeners	56.02	61.00	130	75	75
Miscellaneous, N.O.C.	61.61	17.00	40	60	60
Operating Supplies and Tools	6.00				
Total Michillinda Park	$ 360.88	$ 149.00	$ 436	$ 435	$ 435
Plummer Playground					
Services Other Than Personal					
Auto Mileage	$ 59.36	$	$	$	$
Auto Service	384.60				
Miscellaneous, N.O.C.		7.00	20	20	20
Repairs and Maintenance, Tools, Devices and Equipment			20	20	20
Water	41.92	66.00	150	75	75
Supplies					
Agricultural and Gardeners	38.72	55.00	135	135	135
Miscellaneous, N.O.C.	269.95	12.00	50	50	50
Operating Supplies and Tools	13.30		50	50	50
Total Plummer Playground	$ 807.85	$ 140.00	$ 425	$ 350	$ 350
Jane Reynolds Playground					
Services Other Than Personal					
Auto Mileage	$ 74.28	$	$	$	$
Auto Service	80.39				
Electricity			50	50	50
Miscellaneous, N.O.C.	75.65	27.00	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment			75	75	75
Water	30.76	79.00	350	500	500
Supplies					
Agricultural and Gardeners		283.00	500	300	300
Miscellaneous, N. O. C.	190.80	50.00	150	150	150
Contributions, Awards and Fixed Obligations					
Rent of Equipment			150	100	100
Total Jane Reynolds Playground	$ 451.88	$ 439.00	$ 1,375	$ 1,275	$ 1,275
Franklin Delano Roosevelt Park					
Services Other Than Personal					
Auto Mileage	$ 21.45	$	$	$	$
Auto Service	43.51				
Miscellaneous, N. O. C.		3.00	25	25	25
Repairs and Maintenance, Tools, Devices and Equipment		10.00	40	40	40
Water			250	250	250
Supplies					
Agricultural and Gardeners		46.00	100	25	25
Miscellaneous, N. O. C.	47.20	1.00	90	90	90
Operating Supplies and Tools			15	40	40
Total Franklin Delano Roosevelt Park	$ 112.16	$ 60.00	$ 520	$ 470	$ 470

GARDENING—PUBLIC GROUNDS—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
San Dimas Park					
Services Other Than Personal					
Auto Mileage	$ 64.84	$	$	$	$
Auto Service	19.34				
Electricity	550.49	290.00	600	600	600
Miscellaneous, N. O. C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment	11.65	7.00	15	100	100
Water	201.99	533.00	750	600	600
Supplies					
Agricultural and Gardeners	363.38	89.80	125	225	225
Miscellaneous, N. O. C.	104.22	42.00	80	100	100
Operating Supplies and Tools	38.26	67.00	80	50	50
Property Maintenance				25	25
Total San Dimas Park	$ 1,354.17	$ 1,028.00	$ 1,650	$ 1,725	$ 1,725
San Vicente Park					
Services Other Than Personal					
Auto Mileage	$ 14.52	$	$	$	$
Auto Service	66.02		20		
Miscellaneous, N. O. C.	15.00	6.50	25		
Repairs and Maintenance, Tools, Devices and Equipment		9.00	25	25	25
Water			150	150	150
Supplies					
Agricultural and Gardeners		38.00	85	85	85
Miscellaneous, N. O. C.	10.21	21.00	95	96	96
Total San Vicente Park	$ 105.75	$ 74.50	$ 400	$ 356	$ 356
Tapia Park					
Services Other Than Personal					
Auto Mileage	$ 41.84	$	$	$	$
Auto Service	143.92				
Electricity	.33	43.00	150	150	150
Miscellaneous, N. O. C.			50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	58.84		50	200	200
Supplies					
Agricultural and Gardeners			500	600	600
Miscellaneous, N. O. C.	353.16	78.00	250	150	150
Total Tapia Park	$ 598.09	$ 121.00	$ 1,000	$ 1,150	$ 1,150
Temple City Park					
Services Other Than Personal					
Auto Mileage	$ 29.40	$	$	$	$
Auto Service	34.22				
Electricity	5.07	24.00	50		
Gas	12.00	6.00	20		
Miscellaneous, N. O. C.		11.00	25	25	25
Repairs and Maintenance, Tools, Devices and Equipment	34.72	2.00	25	25	25
Water	168.92	101.00	200	175	175
Supplies					
Agricultural and Gardeners	54.51	18.00	50	50	50
Miscellaneous, N. O. C.	99.94	22.00	100	100	100
Operating Supplies and Tools	6.00				
Total Temple City Park	$ 444.78	$ 184.00	$ 470	$ 375	$ 375
Val Verde Park					
Services Other Than Personal					
Auto Mileage	$ 124.72	$	$	$	$
Auto Service	145.45				
Electricity	880.97	526.00	800	500	500
Miscellaneous, N. O. C.		42.00	50	25	25
Repairs and Maintenance, Tools, Devices and Equipment	6.60	12.00	90	100	100
Supplies					
Agricultural and Gardeners	67.34	44.00	100	100	100
Miscellaneous, N. O. C.	217.97	85.00	200	50	50
Operating Supplies and Tools	5.50				
Total Val Verde Park	$ 1,448.55	$ 709.00	$ 1,240	$ 775	$ 775
Wilmar-Garvey Playground					
Services Other Than Personal					
Auto Mileage	$ 4.36	$	$	$	$
Auto Service	6.01				
Repairs and Maintenance, Tools, Devices and Equipment			40	40	40
Water			100	200	200
Supplies					
Agricultural and Gardeners		15.00	30	150	150
Miscellaneous, N. O. C.	311.42	47.00	95	75	75
Operating Supplies and Tools			15	15	15
Contributions, Awards and Fixed Obligations					
Rent of Equipment			15		
Total Wilmar-Garvey Playground	$ 321.79	$ 62.00	$ 295	$ 480	$ 480

GARDENING—PUBLIC GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Institutional Grounds					
Services Other Than Personal					
Auto Mileage	$	$	$ 25	$	$
Auto Service	5.61	20.00	50	50	50
Miscellaneous, N. O. C.	214.27	43.00	125	125	125
Supplies					
Agricultural and Gardeners	285.71	69.00	250	350	350
Miscellaneous, N. O. C.	119.29	240.00	350	300	300
Operating Supplies and Tools			125	125	125
Plumbing			75	75	75
Contributions, Awards and Fixed Obligations					
Rent of Equipment			15	15	15
Total Institutional Grounds	$ 624.88	$ 372.00	$ 1,015	$ 1,040	$ 1,040
General Government Buildings					
Services Other Than Personal					
Auto Service	$ 35.59	$ 29.70	$ 50	$	$
Miscellaneous, N. O. C.			25	75	75
Repairs and Maintenance, Tools, Devices and Equipment	104.20	129.00	150	75	75
Supplies					
Agricultural and Gardeners	101.49	6.43	275	275	275
Miscellaneous, N. O. C.	111.60	12.66	75	75	75
Total General Government Buildings	$ 352.88	$ 177.79	$ 575	$ 500	$ 500
TOTAL MAINTENANCE AND OPERATION	$ 47,525.91	$ 20,633.22	$ 40,962	$ 38,626	$ 38,626
Less Inter-departmental Service Charges				1,900	1,900
TOTAL MAINTENANCE AND OPERATION—NET	$ 47,525.91	$ 20,633.22	$ 40,962	$ 36,726	$ 36,726
CAPITAL OUTLAY					
Equipment					
Construction, Wrecking and Repairing	$	$	$	$ 500	$ 250
2 Extension Ladders $ 50					
1 Tree Surgeon Wood Drill Outfit 200					
Furniture and Furnishings				180	
Lawn and Garden				3,050	240
5 Grass Carts 200					
1 Power Sprayer 400					
2 Wheel Sprayer 100					
4 Power Mowers 1,540					
Total Equipment	$	$	$	$ 3,730	$ 2,490
Structural and Non-structural Improvements					
General Government Buildings:					
Concrete Benches—Court House Lawn	$ 280.00	$	$	$	$
Landscaping, Trees and Shrubs	30.59		250	1,000	1,000
Institutional Grounds:					
Landscaping	48.71			200	200
Lomita Park:					
Landscaping				300	300
Total Structural and Non-structural Improvements	$ 359.30	$	$ 250	$ 1,500	$ 1,500
TOTAL CAPITAL OUTLAY	$ 359.30	$	$ 250	$ 5,230	$ 3,990
TOTAL GARDENING—PUBLIC GROUNDS	$ 191,613.51	$ 81,688.89	$ 169,219	$ 159,562	$ 155,974

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the supervision of the Director of Parks (who is also County Forester), the character of service represented by this budget is: The maintenance of all structures, appurtenances and grounds (exclusive of gardening) in all Parks in the unincorporated areas, and the administration of those Parks assigned to said Department by ordinance. Revenue estimated to be earned by this department for the fiscal year 1940-41 is $16,000.

APPROPRIATIONS $115,555

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40 Compensation 1st Step	Requested Fiscal Year 1940-41 Compensation 5th Step	Allowed Fiscal Year 1940-41
SALARIES AND WAGES					
Title of Position					
Administration					
1 Director of Parks			$ 120 per annum		$ 120
1 Assistant Director of Parks, 1/5 Time			375	$ 450	1,037
1 Superintendent of Parks, ¼ Time			300	360	990
2 Assistant Superintendent Parks, ¼ Time			180	216(w)	1,211
1 Office Manager, Grade II, 1/5 Time			260	312(x)	588
1 Accountant, Grade II, 1/5 Time			190	228	466
1 Bookkeeper, Grade II, 1/5 Time			125	150	360
1 Clerk, Grade III, 1/5 Time			115	138(y)	348
1 Fire Warden, Grade IV, 1/5 Time			210	252	540
1 Forester Construction Superintendent, 1/5 Time			240	288(y)	780
1 Supply and Transportation Officer, 1/5 Time			225	270(x)	454
1 Property Clerk, Grade III, 1/5 Time			120	144(y)	348
1 Stenographic-Secretary, Grade II, ¼ Time			130	156	432
1 Stenographic-Secretary, Grade III, 1/5 Time			150	180	418
1 Stenographic-Secretary, Grade II, 1/5 Time			130	156	346
1 Stenographic-Secretary, Grade I, 1/5 Time			115	138	319
1 Typist-Clerk, Grade IV, 1/5 Time			130	156	374
1 Typist-Clerk, Grade II			100	120(y)	1,560
Intelligence Division					
1 Forestry Engineer, 1/5 Time			235	282(y)	720
1 Forestry Engineering Aid, Grade IV, 1/3 Time			195	234(x)	756
1 Forestry Engineering Aid, Grade III, 1/5 Time			170	204	451
2 Forestry Engineering Aid, Grade II, 1/5 Time			150	180(x)	658
1 Forestry Right-of-Way Agent, 1/3 Time			200	240	800
1 Statistician, 1/5 Time			160	192(x)	379
1 Stenographer, Grade II, 1/5 Time			115	138	290
Big Pines Park					
1 Chief Ranger			210	252(x)	2,400
1 Senior Ranger			180	216	2,259
2 Ranger			165	198(x)	3,792
1 Ranger			8.00 per day(x)		1,311
1 Typist-Clerk, Grade I			90	108	1,380
1 Typist-Clerk, Grade II			100	120	1,200
1 General Maintenance Man, Grade III			6.50 per day		1,696
3 General Maintenance Man, Grade II			6.00 per day(x)		1,357
1 Truck Driver, Grade II			6.37 per day		1,645
2 Carpenter, As Needed			8.02 per day		633
1 Electrician			9.10 per day(y)		2,479
2 Painter, As Needed			7.68 per day		1,012
1 Plumber			9.10 per day(x)		1,808
3 Park Maintenance Man, Grade II			5.00 per day(y)		2,730
1 Park Maintenance Man, Grade I			4.50 per day(y)		1,292
Crystal Lake					
1 Chief Ranger			210	252	3,024
2 Senior Ranger			180	216(x)	2,686
4 Ranger Aid, Grade I, As Needed			5.50 per day		662
2 Park Maintenance Man, Grade II			5.00 per day(x)		2,412
16 Park Maintenance Man, Grade I			4.50 per day		2,065
1 Truck Driver, Grade II			6.37 per day		1,644
1 Typist-Clerk, Grade I, As Needed			90	108	300
1 Utility Tractor Operator			6.73 per day(x)		2,088
Parks Maintenance					
1 Park Maintenance Foreman, ¼ Time			150	180	540
1 Park Maintenance Foreman			7.25 per day(x)		603
2 Park Construction Foreman			6.37 per day(x)		942
1 Park Maintenance Man, Grade IV			6.25 per day(y)		430
6 Park Maintenance Man, Grade III			5.50 per day(y)		3,287
22 Park Maintenance Man, Grade II			5.00 per day(x)(y)		5,063
39 Park Maintenance Man, Grade I			4.50 per day		12,716
1 General Maintenance Man, Grade I			5.50 per day(x)		681
1 Cook			120	144	402
TOTAL SALARIES AND WAGES	$ 72,455.16	$ 34,756.89	$ 72,303	$ 90,946	$ 81,284
Less Service Charges				3,600	3,600
TOTAL SALARIES AND WAGES—NET	$ 72,455.16	$ 34,756.89	$ 72,303	$ 87,346	$ 77,684

(w) Between 4th and 5th Steps.
(x) Below 1st Step.
(y) Above 5th Step.

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 1,556.23	$ 881.64	$ 2,252	$ 800	800
Auto Service	483.36	640.41	800	1,900	1,900
Meals and Lodging	233.10	50.90	80	40	40
Miscellaneous, N.O.C.		8.59	25	25	25
Postage	69.38	28.94	60	60	60
Repairs and Maintenance, Tools, Devices and Equipment		18.57	40	20	20
Transportation	96.57		25	25	25
Supplies					
Miscellaneous, N.O.C.	101.08	27.47	150	125	125
Office and Drafting	270.50	85.90	200	50	50
Photo and Blue Printing	9.24		40	20	20
Total Administration	$ 2,819.46	$ 1,742.42	$ 3,672	$ 3,065	$ 3,065
Service Division					
Arcadia County Park					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	71.01	$	$ 50	$ 250	$ 250
Repairs and Maintenance, Land, Structures and Non-structural Improvements	83.63	29.65	200	200	200
Supplies					
Cleaning and Caretaking	18.98	26.10	100	100	100
Miscellaneous, N.O.C.	730.97	8.82	85	85	85
Office	28.10	13.27	25	25	25
Operating and Tools	248.37	270.65	525	100	100
Total Arcadia County Park	$ 1,181.06	$ 348.49	$ 985	$ 760	$ 760
Belvedere Playground					
Services Other Than Personal					
Repairs and Maintenance, Land, Structures and Non-structural Improvements	$ 23.98	$	$ 50	$	$
Supplies					
Cleaning and Caretaking	9.16	16.66	25	70	70
Operating Supplies and Tools	95.87	91.33	110	100	100
Property Maintenance				150	150
Total Belvedere Playground	$ 129.01	$ 107.99	$ 185	$ 320	$ 320
Big Pines Park					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 190	$
Auto Service	2,558.74	1,545.83	3,000	2,910	2,410
Electricity, Light and Power	11,873.56	5,391.92	11,500	11,500	10,463
First Aid Service			500	500	
Laundry	171.98	44.73	150	150	150
Miscellaneous, N.O.C.	36.55	74.52	100		
Repairs and Maintenance, Land, Structures and Non-structural Improvements	2,803.38	5,197.32	10,280		
Road Maintenance—Snow Removal			1,500	1,500	1,000
Telegrams and Telephone	55.20	11.95	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment		160.46	200	180	180
Supplies					
Cleaning and Caretaking	1,331.79	45.20	1,300	1,300	600
Feed and Supplies for Animals	1.30	5.00	5	10	10
Fuel Oil	810.26	414.23	500	800	500
Miscellaneous, N.O.C.	3,250.75	131.08	220	220	120
Operating Supplies and Tools	1,532.98	454.44	1,400	1,650	850
Property Maintenance				4,000	4,000
Recreational	69.31		25		
Contributions, Awards and Fixed Obligations					
Rent of Buildings	240.00	100.00	240	240	240
Total Big Pines Park	$ 24,735.80	$ 13,576.68	$ 30,970	$ 25,200	$ 20,573
City Terrace Playground					
Services Other Than Personal					
Repairs and Maintenance, Land, Structures and Non-structural Improvements	$	$	$ 25	$	$
Supplies					
Cleaning and Caretaking				25	25
Miscellaneous, N.O.C.				25	25
Total City Terrace Playground	$	$	$ 25	$ 50	$ 50

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Crystal Lake					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 450	$ 450
Auto Service	778.62	282.13	740	609	609
Electricity	1,531.60	589.64	1,750	1,200	1,200
Laundry	22.92	29.98	35	55	55
Repairs and Maintenance, Land, Structures and Non-structural Improvements	788.76	601.91	1,000		
Miscellaneous, N.O.C.				887	887
Telegrams and Telephone	118.60	40.60	125	120	120
Supplies					
Cleaning and Caretaking	62.77	14.57	160	175	175
Feed for Animals		10.42	25	25	25
Miscellaneous, N.O.C.	471.90	84.75	125	125	125
Operating Supplies and Tools	639.96	109.04	300	325	325
Property Maintenance	4,020.10			1,100	1,100
Recreational	94.34	10.51	25		
Deer Flat Development				738	738
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box			5	4	4
Total Crystal Lake	$ 8,529.57	$ 1,773.55	$ 4,290	$ 5,813	$ 5,813
Dexter Park					
Supplies					
Cleaning and Caretaking	$	$	$	$ 50	$ 50
Miscellaneous, N.O.C.	49.88	.72	30	75	75
Property Maintenance				25	25
Total Dexter Park	$ 49.88	$ .72	$ 30	$ 150	$ 150
Downey Playground					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 23.98	$ 10.82	$ 40	$ 250	$ 250
Repairs and Maintenance, Land, Structures and Non-structural Improvements	73.85	19.13	50	50	50
Supplies					
Cleaning and Caretaking	38.76	28.97	200	100	100
Furnishings			100		
Operating and Tools	129.63	175.04	375	100	100
Miscellaneous, N.O.C.	229.73	9.17	25	100	100
Total Downey Playground	$ 495.95	$ 243.13	$ 790	$ 600	$ 600
East Montebello Playground					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$	$	$ 10	$	$
Repairs and Maintenance, Land, Structures and Non-structural Improvements	4.97	11.72	66	25	25
Supplies					
Cleaning and Caretaking		1.95	20	50	50
Total East Montebello Playground	$ 4.97	$ 13.67	$ 96	$ 75	$ 75
Charles S. Farnsworth Park					
Services Other Than Personal					
Electricity	$	$ 202.96	$ 900	$ 500	$ 500
Laundry	18.76		20		
Repairs and Maintenance, Tools, Devices and Equipment		111.59	180	50	50
Repairs and Maintenance, Land, Structures and Non-structural Improvements				300	300
Supplies					
Miscellaneous, N.O.C.	633.10	65.85	145	25	25
Operating Supplies and Tools				100	100
Total Charles S. Farnsworth Park	$ 651.86	$ 380.40	$ 1,245	$ 975	$ 975
Franklin Delano Roosevelt Playground					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$	$	$ 10	$ 25	$ 25
Repairs and Maintenance, Land, Structures and Non-structural Improvements			150	100	100
Supplies					
Cleaning and Caretaking		14.43	25	50	50
Miscellaneous, N.O.C.				150	150
Total Franklin Delano Roosevelt Playground	$	$ 14.43	$ 185	$ 325	$ 325
Jane Reynolds Park					
Services Other Than Personal					
Auto Mileage	$ 31.75	$	$	$ 50	$ 50
Supplies					
Cleaning and Caretaking				15	15
Miscellaneous, N.O.C.				300	300
Total Jane Reynolds Park	$ 31.75	$	$	$ 365	$ 365

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Ladera Park					
Services Other Than Personal					
Telephone				75	75
Electricity		296.46	700	625	625
Repairs and Maintenance, Land, Structures and Non-structural Improvements		33.96	50	150	150
Repairs and Maintenance, Tools, Devices and Equipment			50	50	50
Supplies					
Cleaning and Caretaking		10.28	20	30	30
Miscellaneous, N.O.C.	125.15	18.68	50	100	100
Total Ladera Park	125.15	359.38	870	1,030	1,030
East Los Angeles Playground					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment			5		
Repairs and Maintenance, Land, Structures and Non-structural Improvements		31.22	50	15	15
Supplies					
Cleaning and Caretaking				20	20
Miscellaneous Supplies, N.O.C.				125	125
Total East Los Angeles Playground		31.22	55	160	160
Michillinda Park					
Services Other Than Personal					
Electricity				50	50
Miscellaneous, N.O.C.				10	10
Supplies					
Cleaning and Caretaking				60	60
Miscellaneous, N.O.C.				100	100
Total Michillinda Park				220	220
Plummer Park					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	43.00		10	25	25
Repairs and Maintenance, Land, Structures and Non-structural Improvements		22.23	200	450	450
Supplies					
Cleaning and Caretaking		9.00	100	75	75
Miscellaneous, N.O.C.				50	50
Total Plummer Park	43.00	31.23	310	600	600
San Dimas Park					
Supplies					
Recreational			30		
Property Maintenance				75	75
Cleaning and Caretaking				25	25
Miscellaneous, N.O.C.	88.19			50	50
Total San Dimas Park	88.19		30	150	150
Tapia Park					
Supplies					
Cleaning and Caretaking				50	50
Operating Supplies and Tools				300	300
Property Maintenance				50	50
Miscellaneous, N.O.C.	25.49		30	25	25
Total Tapia Park	25.49		30	425	425
Temple City Park					
Services Other Than Personal					
Electricity				25	25
Gas				20	20
Supplies					
Cleaning and Caretaking				25	25
Miscellaneous, N.O.C.				50	50
Total Temple City Park				120	120
Val Verde Park					
Services Other Than Personal					
Electricity			100	700	700
Gas			50		
Repairs and Maintenance, Tools, Devices and Equipment			50		
Repairs and Maintenance, Land, Structures and Non-structural Improvements			300	250	250
Supplies					
Cleaning and Caretaking			50	75	75
Miscellaneous, N.O.C.			50	25	25
Operating Supplies and Tools				150	150
Total Val Verde Park			600	1,200	1,200

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Wilmar-Garvey Playground					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$	$	$ 10	$	$
Repairs and Maintenance, Land, Structures and Non-structural Improvements		15.00	60	50	50
Water				50	50
Supplies					
Cleaning and Caretaking		2.90	25	20	20
Miscellaneous, N.O.C.	69.47	3.03	12	150	150
Total Wilmar-Garvey Playground	$ 69.47	$ 20.93	$ 107	$ 270	$ 270
San Vicente Park					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$	$	$	$ 50	$ 50
Repairs and Maintenance, Land, Structures and Non-structural Improvements	137.27			75	75
Supplies					
Cleaning and Caretaking				50	50
Miscellaneous, N.O.C.				100	100
Total San Vicente Park	$ 137.27	$	$	$ 275	$ 275
Total Service Division	$ 36,298.42	$ 16,901.82	$ 40,803	$ 39,083	$ 34,456
TOTAL MAINTENANCE AND OPERATION	$ 39,117.88	$ 18,644.24	$ 44,475	$ 42,148	$ 37,521
Less Service Charges	2,999.61	229.76	230	900	900
TOTAL MAINTENANCE AND OPERATION—NET	$ 36,118.27	$ 18,414.48	$ 44,245	$ 41,248	$ 36,621
CAPITAL OUTLAY					
Equipment					
Fire Fighting	$ 311.12	$	$ 432	$ 105	$ 70
10 Fire Extinguishers $ 70					
Furniture and Furnishings				180	180
2 Plan Files $180					
Life Saving	148.02		290	100	
Miscellaneous, N.O.C.			657		
Metal Working				50	50
2 Vises $ 50					
Measuring and Observing	133.23				
Total Equipment	$ 592.37	$	$ 1,379	$ 435	$ 300
Structural and Non-structural Improvements					
Big Pines Camp:					
Chlorinator and Sewage System	$ 317.43	$	$ 6,000	$	$
Crystal Lake Camp:					
Comfort Station			1,000		
Leaching System Addition		1,453.12	1,500		
Water Development	1,416.97		2,200		
Jane Reynolds Park:					
Picnic Stoves and Tables				150	150
Fence	1,615.77			200	200
Tapia Park:					
Picnic Stoves and Tables	462.14			500	500
Temple City Park:					
Picnic Stoves				100	100
Val Verde Park:					
Combination Locker and Bookcases			75		
Total Structural and Non-structural Improvements	$ 3,812.31	$ 1,453.12	$ 10,775	$ 950	$ 950
TOTAL CAPITAL OUTLAY	$ 4,404.68	$ 1,453.12	$ 12,154	$ 1,385	$ 1,250
TOTAL PARK DEPARTMENT	$ 112,978.11	$ 54,624.49	$ 128,702	$ 129,979	$ 115,555

Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the Superintendent of Recreation, the supervision of county recreational areas and that maintenance normally carried on by personnel engaged in recreational activities. Life guard service operated on county-owned beaches and beaches of other governmental jurisdictions. Maintenance of all county-owned beaches. Co-operation with the Regional Planning Commission and Mechanical Department in the design and construction of new recreation areas assigned to the Department of Recreation. To determine the kind and extent of programs, together with maintenance and repair of all athletic equipment not a part of the structural facilities of the area. Revenue earned by this department for the fiscal year 1938-39 was $65,337; estimated for 1940-41, $61,000.

APPROPRIATIONS $156,366

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	EXPENDITURES Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES			Compensation		
Title of Position			1st Step — 5th Step		
1 Superintendent of Recreation			$ 310	$ 372(y)	$ 4,950
2 Assistant Superintendent Recreation			210	252	5,808
1 Recreation Director			170	204(x)	1,452
1 Accountant, Grade I			160	192(y)	2,700
1 Supply Clerk, Grade III			120	144(y)	2,040
1 Stenographic-Secretary, Grade II			130	156(y)	2,220
1 Typist-Clerk, Grade II			100	120(y)	1,560
1 Stenographer, Grade I			115	138	1,400
8 Cashier-Clerk, Grade I, As Needed			.60 per hour		1,700
1 Playground Director			5.75 per day		1,458
23 Play Leader			.63 per hour		17,897
Play Directors without compensation					
2 Senior Playground Director			1.00 per hour		1,056
Play Director without compensation.					
1 Community Center Director			120	144	1,458
1 Manager, Golf Course			170	204	2,256
3 Starter			110	132	4,128
1 Captain, Life Guards			175	210	2,424
2 Lieutenant, Life Guards			135	162(y)	4,044
10 Senior Life Guard			125	150(y)	17,988
70 Life Guard, As Needed			.70 or .75 per hour		27,902
13 Pool Guard, As Needed			.60 per hour		3,931
16 Locker Room Attendant			.50 per hour		2,714
1 Truck Driver, Grade II			6.37 per day(x)		1,378
1 Park Maintenance Man, Grade IV			6.25 per day		1,656
1 Park Maintenance Man, Grade II			5.00 per day		1,325
3 Park Maintenance Man, Grade I			4.50 per day(y)		3,936
4 Park Maintenance Man, Grade I, As Needed			4.50 per day		1,148
(x) Below 1st Step.					
(y) Above 5th Step.					
TOTAL SALARIES AND WAGES	$ 128,809.17	$ 61,790.01	$ 118,063	$ 125,314	$ 120,529
Less Service Charges				1,700	1,700
TOTAL SALARIES AND WAGES—NET	$ 128,809.17	$ 61,790.01	$ 118,063	$ 123,614	$ 118,829
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 1,209.17	$ 684.32	$ 1,748	$ 2,400	$ 2,400
Auto Service	156.47	202.23	250	1,250	1,250
Meals and Lodging	349.65	76.34	120	175	175
Miscellaneous, N.O.C.	48.27	8.59	25	50	50
Photographic	58.74		50	25	25
Postage	75.16	31.35	65	120	120
Printing				60	60
Repairs and Maintenance, Tools, Devices and Equipment		39.44	85	120	120
Telegrams and Telephone			10	10	10
Transportation, N.O.C.	96.57		25	140	140
Supplies					
Miscellaneous, N.O.C.	138.07	9.15	50	25	25
Office and Drafting	147.84	43.08	100	300	300
Photographic and Blue Printing	13.85		60		
Total Administration	$ 2,293.79	$ 1,094.50	$ 2,588	$ 4,675	$ 4,675
Beach Division					
Services Other Than Personal					
Auto Mileage	$ 334.09	$	$ 300	$ 100	$ 100
Auto Service	1,685.54	954.00	1,475	1,900	1,820
Electricity	598.48	203.87	575	450	450
Gas	8.82	1.17	12	12	12
Laundry	39.32			60	60
Miscellaneous, N.O.C.	223.42	51.45	145	25	25
Repairs and Maintenance, Land, Structures and Non-structural Improvements	94.02	273.14	450	225	225
Telegrams and Telephone	525.89	334.95	643	250	250
Water	232.57	152.33	213	325	325

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	102.09	14.64	189	600	600
Gasoline				700	700
Medical and Surgical		18.99	50	60	60
Miscellaneous, N.O.C.	1,010.59	82.13	95	70	65
Operating Supplies and Tools	456.05	192.95	295	585	585
Contributions, Awards and Fixed Obligations					
Membership Dues				5	5
Rent of Crossing			5	5	5
Rent of P.B.X. Telephones			1,000	1,000	1,000
Rent of Warehouse	545.00	270.00	600	600	600
Total Beach Division	$ 5,855.88	$ 2,549.62	$ 6,047	$ 6,972	$ 6,887
Alondra Park	$ 78.87	$	$	$	$
Recreational Areas					
Arcadia County Park					
Services Other Than Personal					
Electricity	$ 495.77	$ 365.24	$ 500	$ 500	$ 500
Gas	202.43	11.64	100	200	200
Laundry		464.79	600	600	600
Miscellaneous, N.O.C.	467.87	.50	25	25	25
Telegrams and Telephone	276.00	33.90	75	90	90
Water	1,502.94	855.25	1,200	500	500
Supplies					
Furnishings		26.77	75	25	25
Miscellaneous, N.O.C.	245.82	1.56	15		
Office	11.25	5.31	10	25	25
Operating Supplies and Tools	177.65	193.59	375	625	625
Recreational	28.79	118.82	200	200	200
Total Arcadia County Park	$ 3,408.52	$ 2,077.37	$ 3,175	$ 2,790	$ 2,790
Belvedere Playground					
Services Other Than Personal					
Electricity	$ 183.09	$ 297.52	$ 350	$ 575	$ 575
Gas	13.84	86.60	100	200	200
Laundry	177.99	462.13	600	600	600
Miscellaneous, N.O.C.	62.29				
Telegrams and Telephone	9.96	63.86	100	130	130
Water	231.14	570.04	700	825	825
Supplies					
Furnishings	88.29		50	50	50
Miscellaneous, N.O.C.	86.45	35.40	75		
Operating Supplies and Tools	330.23	314.59	380	625	625
Recreational	67.50	2.38	15	15	15
Total Belvedere Playground	$ 1,250.78	$ 1,832.52	$ 2,370	$ 3,020	$ 3,020
City Terrace Playground					
Services Other Than Personal					
Electricity	$	$ 199.00	$ 500	$ 800	$ 800
Miscellaneous, N.O.C.	56.03		20		
Telegrams and Telephone		29.45	60	72	72
Supplies					
Miscellaneous, N.O.C.	38.24	4.25	30		
Recreational	289.56	80.04	100	125	125
Total City Terrace Playground	$ 383.83	$ 312.74	$ 710	$ 997	$ 997
Downey Playground					
Services Other Than Personal					
Electricity	$ 320.31	$ 236.25	$ 280	$ 450	$ 450
Gas	50.88	58.04	60	110	110
Laundry	124.40	452.41	500	400	400
Miscellaneous, N.O.C.	187.38				
Telegrams and Telephone	32.65	26.50	100	100	100
Water	508.80	240.85	250	300	300
Supplies					
Miscellaneous, N.O.C.	41.97	28.96	300		
Operating Supplies and Tools	181.24	244.72	525	625	625
Recreational	81.04	63.38	125	125	125
Total Downey Playground	$ 1,528.67	$ 1,351.11	$ 2,140	$ 2,110	$ 2,110

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
East Los Angeles Playground					
Services Other Than Personal					
Electricity	$	$ 5.10	$ 10	$ 100	$ 100
Gas		4.26	10	40	40
Miscellaneous, N.O.C.	74.01				
Telegrams and Telephone				60	60
Water		14.92	35	40	40
Supplies					
Furnishings			25	25	25
Miscellaneous, N.O.C.	108.99	95.62	110		
Operating Supplies and Tools	57.73			20	20
Recreational		49.80	50	125	125
Total East Los Angeles Playground	$ 240.73	$ 169.70	$ 240	$ 410	$ 410
East Montebello Playground					
Services Other Than Personal					
Electricity	$ 76.66	$ 39.58	$ 166	$ 85	$ 85
Gas	9.82	2.64	20	12	12
Miscellaneous, N.O.C.	191.79				
Telegrams and Telephone	14.15	14.00	14	80	80
Water	38.50	24.65	50	50	50
Supplies					
Furnishings		1.90	10	10	10
Miscellaneous, N.O.C.	95.38				
Operating Supplies and Tools	1.23	5.00	20	20	20
Recreational		98.18	125	125	125
Contributions, Awards and Fixed Obligations					
Rents and Leases	100.00		100	275	275
Total East Montebello Playground	$ 527.53	$ 185.95	$ 505	$ 657	$ 657
Franklin Delano Roosevelt Playground					
Services Other Than Personal					
Electricity	$ 196.58	$ 554.25	$ 560	$ 1,200	$ 1,200
Gas				30	30
Miscellaneous, N.O.C.	61.29				
Telegrams and Telephone	19.75	75.49	80	60	60
Water	142.15	404.40	450	350	350
Supplies					
Miscellaneous, N.O.C.	177.16	22.89	35		
Recreational		85.91	90	200	200
Total Franklin Delano Roosevelt Playground	$ 596.93	$ 1,142.94	$ 1,215	$ 1,840	$ 1,840
Hancock Park	$ 9.21	$	$	$	$
Ladera Park					
Supplies					
Recreational	$ 32.81	$ 40.56	$ 100	$ 150	$ 150
Michillinda	$ 11.12	$	$	$	$
Plummer Park					
Services Other Than Personal					
Electricity	$ 233.29	$ 146.81	$ 300	$ 300	$ 300
Gas	96.34	13.64	150	60	60
Laundry			25	25	25
Miscellaneous, N.O.C.	57.47	9.04	10		
Telegrams and Telephone	127.61	63.30	75	70	70
Water	132.10	49.80	100	50	50
Supplies					
Furnishings			550	190	190
Miscellaneous, N.O.C.	195.14	10.42	25		
Operating Supplies and Tools		11.04	20	50	50
Recreational		15.15	25	25	25
Contributions, Awards and Fixed Obligations					
Rents and Leases	221.71		600	600	600
Total Plummer Park	$ 1,063.66	$ 319.20	$ 1,880	$ 1,370	$ 1,370
Puddingstone Dam					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$	$	$	$ 25	$ 25
Supplies					
Cleaning and Caretaking				10	10
Operating Supplies and Tools				100	100
Total Puddingstone Dam	$	$	$	$ 135	$ 135

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION—Continued					
Santa Anita Golf Course					
Services Other Than Personal					
Electricity	$	$ 33.06	$ 180	$ 120	$ 120
Gas		113.37	180	200	200
Laundry			180	45	45
Meals and Lodging			20	20	20
Repairs and Maintenance, Tools, Devices and Equipment			30	45	45
Telegrams and Telephone		78.58	180	105	105
Transportation			30	30	30
Miscellaneous, N.O.C.			100		
Supplies					
Miscellaneous, N.O.C.		32.71	125	25	25
Office		26.08	225	60	60
Recreational				120	120
Contributions, Awards and Fixed Obligations					
Insurance			40		
Rent			20		
Total Santa Anita Golf Course	$	$ 283.80	$ 1,310	$ 770	$ 770
San Vicente Playground					
Services Other Than Personal					
Electricity	$	$	$	$ 50	$ 50
Gas	2.10			35	35
Miscellaneous, N.O.C.	25.71				
Water	4.19			50	50
Supplies					
Furnishings				100	100
Miscellaneous, N.O.C.	32.45				
Recreational				180	180
Total San Vicente Playground	$ 64.45	$	$	$ 415	$ 415
Val Verde Park					
Services Other Than Personal					
Electricity	$	$	$	$ 500	$ 500
Laundry				510	510
Miscellaneous, N.O.C.	75.98		50		
Supplies					
Heat, Light and Power				120	120
Miscellaneous, N.O.C.			75		
Operating Supplies and Tools			300	625	625
Recreational		12.91	75	75	75
Total Val Verde Park	$ 75.98	$ 12.91	$ 500	$ 1,830	$ 1,830
Wilmar-Garvey Playground					
Services Other Than Personal					
Electricity	$ 70.78	$ 71.99	$ 100	$ 1,100	$ 1,100
Gas	11.76	2.69	10	30	30
Miscellaneous, N.O.C.	292.40				
Telegrams and Telephone	22.37	6.18	10	72	72
Water	34.56	6.41	40		
Supplies					
Miscellaneous, N.O.C.	78.02	3.29	13		
Operating Supplies and Tools		2.50	10	10	10
Recreational		54.03	175	175	175
Total Wilmar-Garvey	$ 509.89	$ 147.09	$ 358	$ 1,387	$ 1,387
Various Areas and Projects					
Services Other Than Personal					
Electricity	$ 1,085.20	$ 673.82	$ 900	$ 1,375	$ 1,375
Gas	48.43	11.84	40	40	40
Miscellaneous, N.O.C.	1,360.32	102.37	120		
Repairs and Maintenance, Land, Structures and Non-structural Improvements	2,225.10		30	460	460
Telegrams and Telephone	234.38	132.63	150	280	280
Supplies					
Medical and Surgical		26.84	60	60	60
Miscellaneous, N.O.C.	447.92	462.67	1,190	300	300
Operating Supplies and Tools		47.43	200	125	125
Recreational	26.09	91.52	275		
Contributions, Awards and Fixed Obligations					
Rents and Leases	644.50	326.00	732	432	432
Total Various Areas and Projects	$ 6,071.94	$ 1,875.12	$ 3,697	$ 3,072	$ 3,072
TOTAL MAINTENANCE AND OPERATION	$ 24,004.59	$ 13,395.13	$ 26,835	$ 32,600	$ 32,515
Less Interdepartmental Service Charges	2,356.83	180.52	181	700	700
TOTAL MAINTENANCE AND OPERATION—NET	$ 21,647.76	$ 13,214.61	$ 26,654	$ 31,900	$ 31,815

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling			$ 458	$ 150	$ 150
1 Broadcast Unit with Microphone and Loud Speakers $150					
Fire Fighting				17	
Furniture and Furnishings	879.56		2,385	932	572
100 Chairs $250					
6 Chairs 72					
2 Chairs 20					
4 Racks, Clothes 80					
1 Settee 25					
7 Tables 105					
1 Table 20					
Heat, Light and Power	206.63		90	55	55
4 Heaters, Gas $ 40					
1 Heater, Oil 15					
Life Saving	119.48			598	558
4 Surf Boards $160					
2 Boats, Skiffs 100					
10 Buoys 80					
3 Stands, Life Guards 140					
12 Torpedo Cans 78					
Measuring and Observing				443	375
4 Binoculars $300					
4 Clocks, Electric 75					
Metal Working	19.62			225	100
1 Drill, Press, Bench, with Motor $ 65					
1 Grinder, Bench, with Motor 25					
1 Vise, Pipe 10					
Non-structural Enclosures and Containers	922.39		725	90	90
1 Tank, Galvanized Iron $ 90					
Office Equipment Other Than Furniture			215	260	30
1 Cabinet, Steel Storage $ 30					
Pumping and Air Compressing	966.18			155	155
1 Compressor, Air $155					
Recreational	250.00		1,285	180	135
5 Markers, Dry Lime $ 75					
2 Pianos, Upright, Used 60					
Wood Working				406	257
1 Jointer, 6" with Motor $ 75					
1 Sander, 8" with Motor 46					
1 Saw, Band, 14" 81					
1 Saw, Jig, 24" with Motor 55					
Miscellaneous, N.O.C.	62.76		300		
Total Equipment	**$ 3,426.62**	**$**	**$ 5,458**	**$ 3,511**	**$ 2,477**
Structural and Non-structural Improvements					
Additions to Buildings:					
Extensions to Gas Lines, Bldg. #372		$	$	$ 75	$ 75
Shower System, Bldg. #423				230	230
Baseball Backstops:					
Arcadia County Park				150	
East Los Angeles Playground				50	50
F. D Roosevelt Playground				250	
Farnsworth Park				250	250
Fencing:					
Belvedere Plunge				400	400
City Terrace Playground				150	150
Downey Plunge				350	350
Gas Fire Places:					
2 Arcadia County Park				200	200
Hand Ball Courts:					
City Terrace				200	200
East Montebello				200	200
Lighting Sytem:					
East Los Angeles				100	100
Jungle Gym Bars:					
1 Arcadia				100	
1 City Terrace				100	
1 East Los Angeles				100	
1 East Montebello				100	
1 F. D. Roosevelt				100	
Portable Stations:					
1 Hermosa City Beach				300	
1 Manhattan State Beach				250	250
1 North State Beach				350	350

RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY—Continued					
Sand Boxes:					
1 City Terrace				25	25
1 East Los Angeles				25	25
1 East Montebello				25	
Score Board:					
1 Wilmar-Garvey				25	25
Tables; Picnic:					
10 Arcadia				250	250
Various Parks and Playgrounds	27,201.28		605		
Tables, Cement:					
1 City Terrace				15	15
1 East Montebello				15	
Total Structural and Non-structural Improvements	$ 27,201.28	$	$ 605	$ 4,485	$ 3,245
TOTAL CAPITAL OUTLAY	$ 30,627.90	$	$ 6,063	$ 7,996	$ 5,722
TOTAL RECREATION DEPARTMENT	$ 181,084.83	$ 75,004.62	$ 150,780	$ 163,510	$ 156,366

Miscellaneous Unclassified

Total Appropriations $5,598,685

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATIONS $5,905

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 172.15	$ 79.64	$ 300	$ 300	$ 225
Telegraph	5.42	2.48	15	15	15
Telephone	14.90	8.00	15	15	15
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	5,572.81	2,653.53	5,650	5,650	5,650
TOTAL SOLDIER BURIALS	$ 5,765.28	$ 2,743.65	$ 5,980	$ 5,980	$ 5,905

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accruing for use of Telephone Company equipment, and both local and toll message charges. Revenue earned by this department for the fiscal year 1938-39 was $2,310; estimated for 1940-41, $2,400.

APPROPRIATIONS $189,065

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
			EXPENDITURES		
SALARIES AND WAGES			Compensation		
Title of Position			1st Step 5th Step		
1 Telephone Superintendent			$ 3,000 per annum		$ 3,000
1 Chief Telephone Operator			135	$ 162	1,860
2 Supervising Telephone Operator			125	150(y)	3,516
10 Senior Telephone Operator			115	138(y)	15,312
14 Telephone Operator			105	126	19,240
1 Telephone Operator, three-fifths time			105	126(w)	900
5 Telephone Operator, as needed			5.00 per day		3,185
1 Typist-Clerk, Grade III			115	138(y)	1,680
(w) Between 4th and 5th steps.					
(y) Above 5th step					
TOTAL SALARIES AND WAGES	$ 46,562.26	$ 24,466.85	$ 48,800	$ 48,908	$ 48,693
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 11.00	$ 5.00	$ 10	$ 10	$ 10
Minor Installations and Changes	2,327.68	244.67	1,500	1,500	1,500
Postage	10.56		10	10	10
Publication of Pamphlets and Books	348.14		300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	70.40	5.96	15	15	15
Telephone	143,175.39	58,790.52	148,760	150,000	148,172
Supplies					
Office, N. O. C.	16.11	5.55	20	20	20
Record Books, Papers, Forms and Covers	135.93	37.01	100	100	100
Writing	31.17	18.59	30	30	30
TOTAL MAINTENANCE AND OPERATION	$ 146,126.38	$ 59,107.30	$ 150,745	$ 151,985	$ 150,157
Less Service Charges	2,490.56	1,026.73	10,500	10,000	10,000
TOTAL MAINTENANCE AND OPERATION—NET	$ 143,635.82	$ 58,080.57	$ 140,245	$ 141,985	$ 140,157
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 24.72	$	$ 100	$ 215	$ 215
1 Visible Index File $215					
TOTAL TELEPHONE DEPARTMENT	$ 190,222.80	$ 82,547.42	$ 189,145	$ 191,108	$ 189,065

Mechanical Service

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of county lighting districts; operation and maintenance of county water works districts. The department operates from a revolving appropriation budget allowance which is offset by interdepartmental service charges. Revenue earned by this department for the fiscal year 1938-39 was $460; estimated for 1940-41, $500.

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES					
Title of Position			Compensation 1st Step	5th Step	
Architectural					
8 Architectural Draftsman, Grade IV			$ 240	$ 288	$
8 Architectural Draftsman, Grade III			200	240(x)	
14 Architectural Draftsman, Grade II			170	204(x)	
1 Architectural Draftsman, Grade I			135	162	
1 Architectural Tracer			100	120	
1 Student Architectural Draftsman			100	120	
1 Apprentice Architectural Draftsman			50	flat	
1 Senior Structural Engineer			265	318	
3 Structural Draftsman			190	228	
1 Engineering Draftsman, Grade II			150	180(y)	
3 Cost and Material Estimator			240	288	
2 Senior Mechanical Engineer			275	330	
1 Senior Building Construction Superintendent			265	318	
1 Building Construction Superintendent			215	258(y)	
4 Building Inspector, Grade I			8.50 per day(y)		
2 Typist-Clerk, Grade I			90	108	
Carpenter Shop					
1 Carpenter Foreman			9.10 per day(y)		
1 Carpenter Sub-Foreman			8.92 per day		
21 Carpenter			8.02 per day(y)		
1 Carpenter Helper, Grade I			5.46 per day(x)		
1 Construction and Repair Laborer			5.01 per day		
Electric Shop					
1 Electrician, Foreman			11.83 per day(x)		
1 Electrician, Sub-Foreman			10.01 per day(x)		
1 Electrician, Working-Foreman			10.01 per day(x)		
11 Electrician			9.10 per day(x)(y)		
7 Electrician Helper, Grade II			6.37 per day(x)(y)		
4 Electrician Helper, Grade I			5.46 per day(x)		
3 Elevator Maintenance Man			9.10 per day(y)		
2 Elevator Maintenance Man Helper, Grade II			6.37 per day(x)		
2 Construction and Repair Laborer			5.01 per day(x)		
Fire Fighting Apparatus Repair Shop					
1 Mechanical Engineer			210	252	
4 Fire Equipment Repairman			170	204	
1 Fire Equipment Repair Helper			6.37 per day(x)		
Locksmith Shop					
1 Machinist-Locksmith Foreman			9.10 per day(y)		
3 Machinist			8.19 per day(y)		
Masonry Shop					
1 Masonry Foreman			11.83 per day		
10 Stone Mason			10.01 per day		
1 Tile Setter			10.01 per day		
1 Bricklayer			10.01 per day		
1 Plasterer			10.01 per day		
1 Hod Carrier			7.28 per day(y)		
1 Cement and Concrete Worker			7.28 per day		
1 Construction and Repair Laborer			5.01 per day(x)		
Paint Shop					
1 Painter, Foreman			8.87 per day(y)		
13 Painter			7.68 per day(y)		
1 Painter Helper, Grade I			5.46 per day(x)		
1 Paper Hanger			7.68 per day		
Plumbing Shop					
1 Plumber, Foreman			10.92 per day(y)		
6 Plumber			9.10 per day(y)		
3 Plumber Helper, Grade II			6.83 per day(x)		
2 Plumber Helper, Grade I			5.92 per day(x)		

MECHANICAL SERVICE—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES—Continued			Compensation		
Title of Position			1st Step	5th Step	
Sheetmetal Shop					
1 Sheetmetal Worker Foreman			10.92 per day		
1 Sheetmetal Worker Sub-Foreman			10.01 per day(x)		
14 Sheetmetal Worker			9.10 per day(y)		
1 Electrical and Acetylene Welder			8.19 per day		
Shops and Garage					
1 Superintendent of Shops & Garage			285	342	
2 Bookkeeper, Grade II			125	150(w)(y)	
1 Bookkeeper, Grade I			110	132	
1 Bookkeeping Aid			95	114	
1 Clerk, Grade III			115	138(y)	
1 Clerk, Grade I			90	108	
1 Typist-Clerk, Grade I			90	108(y)	
1 Shop Foreman			200	240	
1 Shop Inspector			9.10 per day(y)		
1 Automobile Electrician			8.19 per day(y)		
1 Auto Body Worker and Painter			8.19 per day(y)		
1 Auto Painter			7.68 per day		
1 Motorcycle Repairman			8.19 per day		
14 Automobile Repairman			8.19 per day(y)		
3 Auto Repairman Helper, Grade II			6.37 per day(x)		
10 Auto Repairman Helper, Grade I			5.46 per day(x)(y)		
1 Machinist Foreman			9.10 per day(y)		
6 Machinist			8.19 per day(y)		
1 Machinist Helper, Grade II			6.37 per day(y)		
1 Blacksmith and Welder			8.19 per day(y)		
1 Garage Foreman			160	192	
6 Utility Chauffeur			115	138(y)	
3 Utility Chauffeur, as needed			5.46 per day		
2 Garage Attendant, Grade II			5.46 per day(x)		
13 Garage Attendant, Grade I			4.78 per day(x)		
Steamfitting Shop					
1 Steamfitter, Foreman			11.38 per day(y)		
5 Steamfitter			9.10 per day(y)		
6 Steamfitter Helper, Grade II			6.83 per day(x)(y)		
2 Steamfitter Helper, Grade I			5.92 per day(x)		
1 Heat and Frost Insulator			9.10 per day(y)		
2 Construction and Repair Laborer			5.01 per day(x)		
Federal Projects					
45 Senior Construction Foreman			8.00 per day(x)		
1 Fence Erector, as needed			8.02 per day		
Miscellaneous					
49 Construction and Repair Laborer, as needed			5.01 per day		
(w) Between 4th and 5th steps					
(x) Below 1st step					
(y) Above 5th step					
MAINTENANCE AND OPERATION					
Service to County Departments					
Maintenance:					
Adding and Calculating Machines	$	$	$	$ 13,000	$
County Jail				16,000	16,000
Ediphones and Dictaphones				4,700	4,700
Forestry Department Pumpers				13,000	13,000
Miscellaneous Office Devices				3,500	
Typewriters				23,000	
Inspection of Buildings—Outlying Institution				500	
Investigations and Reports				5,000	
Investigation Utility Rates				3,000	
Miscellaneous Services to Departments, N. O. C.				125,000	125,000
Repairs to Property Deeded to County				3,000	
Utility Bills for all Departments				130,000	130,000
W. P. A. Federal Planning				20,000	20,000
W. P. A. Labor and Material Expenditures				60,000	60,000
Total Service to County Departments	$	$	$	$ 419,700	$ 368,700
Service to Special Districts					
Fire Protection Fire Fighting Apparatus	$	$	$	$ 12,000	$ 12,000
Lighting Districts				35,000	35,000
Water Works Districts				55,000	55,000
Total Service to Special Districts	$	$	$	$ 102,000	$ 102,000
Maintenance of General Government Buildings					
Ordinary Maintenance of Buildings	$	$	$	$ 102,900	$ 100,700
Alterations to Buildings				89,090	60,838
Total Maintenance of General Government Buildings	$	$	$	$ 191,990	$ 161,538

MECHANICAL SERVICE—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Maintenance of Automotive Equipment					
Assigned Mileage Cars	$	$	$	$ 211,000	$ 211,000
General Service Cars				13,600	13,600
General Service Chauffeurs				6,000	6,000
Trailers and Motorcycles				2,100	2,100
Total Maintenance of Automotive Equipment	$	$	$	$ 232,700	$ 232,700
Estimated Inventory as of 6-30-40	$	$	$	$ 40,000	$ 40,000
Prior Years Expenditures (Gross)	$1,002,953.74	$ 411,755.54	$ 978,630	$	$
TOTAL MAINTENANCE AND OPERATION	$1,002,953.74	$ 411,755.54	$ 978,630	$ 986,390	$ 904,938
Less Service Charges	959,495.14	331,451.41	954,520	935,390	904,938
TOTAL MECHANICAL SERVICE—NET	$ 43,458.60	$ 80,304.13	$ 24,110	$ 51,000	$

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATIONS $2,700

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Assessments for Improvements and Special District Taxes	$ 2,840.21	$ 4,169.92	$ 4,200	$ 4,000	$ 2,700

Statutory Payments—Bond Acts

IMPROVEMENT BOND ACTS

Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Acts and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements.

APPROPRIATIONS $61,874

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
No. 795—Manchester Avenue	$ 36,814.00	$	$ 35,142	$ 38,336	$ 37,694
No. 872—Olive Street	1,904.00		1,362	2,711	2,337
No. 923—New Avenue	424.00		423	863	663
No. 950—Banning Boulevard	3,145.00		3,067	3,445	3,326
No. 962—Adams Street	1,753.00		1,838	3,794	3,119
No. 115—Atlantic Avenue				3,103	2,977
No. 136 and 137—Ninth and Mines Avenue				13,464	11,758
TOTAL STATUTORY PAYMENTS	$ 44,040.00	$	$ 41,832	$ 65,716	$ 61,874

Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

APPROPRIATIONS $651

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$ 596.78	$ 250.00	$ 600	$ 600	$ 600
Services Other Than Personal					
Water	36.00	15.00	36	36	36
Supplies					
Office, N. O. C.			10	10	10
Contributions, Awards and Fixed Obligations					
Insurance	5.00	5.00	5	5	5
TOTAL LANCASTER CEMETERY	$ 637.78	$ 270.00	$ 651	$ 651	$ 651

Hospital Site Buildings

Administered by General Hospital. Maintenance of dwellings located on property acquired for hospital site; rented to private families until ground is required for hospital extensions.

APPROPRIATIONS $6,175

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Maintenance of Buildings	$ 2,096.26	$ 893.95	$ 2,000	$ 10,525	$ 6,000
CAPITAL OUTLAY					
Equipment					
Heat, Light and Power	$ 116.78	$	$	$ 175	$ 175
5 Water Heaters $175					
TOTAL HOSPITAL SITE BUILDINGS	$ 2,213.04	$ 893.95	$ 2,000	$ 10,700	$ 6,175

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATIONS $121,100

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability	$ 60,000.00	$ 5,205.88	$ 65,000	$ 65,000	$ 53,000
Insurance County Property (Fire)	357.13			85,000	40,200
Burglary and Robbery				6,000	6,000
Forgery Bond				4,000	1,900
Fidelity Bonds	29,317.66	17,475.11	22,225	21,500	20,000
TOTAL INSURANCE	$ 89,674.79	$ 22,680.99	$ 87,225	$ 181,500	$ 121,100

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATIONS $3,600

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Repairs and Maintenance of Unassigned County Equipment	$ 3,459.23	$ 1,385.27	$ 3,600	$ 3,600	$ 3,600

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918. General Laws.)

APPROPRIATIONS $5,000

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidation of Judgments and Damages	$ 1,840.25	$ 1,641.52	$ 2,000	$ 10,000	$ 5,000

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public. Revenue earned by this department for the fiscal year 1938-39 was $4,765; estimated for 1940-41, $4,800.

APPROPRIATIONS $29,989

Classification	Actual Prior Year 1938-39	Actual Current Year To 1 1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES			Compensation		
Title of Position		1st Step	5th Step		
1 Building Manager		$ 155	$ 186(y)		$ 3,000
1 Assistant Building Manager		130	156		1,812
1 Stenographic Secretary, Grade I		115	138		1,524
1 Stenographer, Grade I, as needed		4.80 per day			48
1 Plant Operating Engineer		7.74 per day(y)			2,268
1 Plant Operating Engineer, as needed		7.74 per day			660
3 Elevator Operator, Grade II		95	114(w)(y)		4,140
1 Elevator Operator, Grade II, as needed		4.35 per day			220
5 Janitor, Grade II		90	108(y)		7,500
1 Janitor, Grade II, as needed		4.35 per day			202
1 Janitress		80	96(y)		1,320
(w) Between 4th and 5th steps.					
(y) Above 5th step.					
TOTAL SALARIES AND WAGES	$ 22,539.47	$ 11,123.52	$ 22,625	$ 22,782	$ 22,694

PATRIOTIC HALL—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Cartage	$ 72.00	$ 30.00	$ 75	$ 75	$ 75
Electricity	3,074.46	1,437.58	3,200	3,200	3,100
Gas	417.17	138.52	400	400	400
Miscellaneous, N. O. C.	74.49	2.40	100	100	100
Postage		5.28	25	25	25
Repairs and Maintenance, Lands, Structures and Non-structural Improvements	1,690.56	890.53	1,400	2,145	1,600
Repairs and Maintenance, Tools, Devices and Equipment	192.61	31.54	150	150	150
Telegraph	5.42	2.48	15	15	15
Telephone	183.63	86.68	200	200	200
Water	258.24	139.16	250	250	250
Supplies					
Cleaning and Caretaking	229.70	93.50	300	300	275
Electrical	162.31	115.69	150	125	125
Fuel	247.35	31.49	275	300	300
Furnishings	108.57	46.50	150	150	150
Miscellaneous, N. O. C.	484.58	85.50	250	250	250
Office, N. O. C.	9.30	20.79	60	60	60
Operating Supplies and Tools	68.08	4.48	125	125	125
TOTAL MAINTENANCE AND OPERATION	$ 7,278.47	$ 3,162.12	$ 7,125	$ 7,870	$ 7,200
Less Service Charges	20.32	10.48	30	30	30
TOTAL MAINTENANCE AND OPERATION—NET	$ 7,258.15	$ 3,151.64	$ 7,095	$ 7,840	$ 7,170
CAPITAL OUTLAY					
Equipment					
Fire Fighting	$	$	$	$ 50	$ 50
Ladder $50					
Furniture and Furnishings	283.25		275	75	75
Piano $75					
Heat, Light and Power	472.72				
TOTAL CAPITAL OUTLAY	$ 755.97	$	$ 275	$ 125	$ 125
TOTAL PATRIOTIC HALL	$ 30,553.59	$ 14,275.16	$ 29,995	$ 30,747	$ 29,989

Earthquake Studies

APPROPRIATIONS $4,000

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Earthquake Studies	$ 3,997.40	$ 822.53	$ 4,000	$ 4,000	$ 4,000

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATIONS $352,300

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 447,492.74	$ 119,691.25	$ 290,000	$ 250,000	$ 225,000
State Compensation Insurance Fund		42,996.81	210,000	222,060	127,300
TOTAL WORKMEN'S COMPENSATION	$ 447,492.74	$ 162,688.06	$ 500,000	$ 472,000	$ 352,300

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATIONS $827,900

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
County Employees' Retirement	$ 575,832.85	$ 399,006.42	$ 818,000	$ 827,900	$ 827,900

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATIONS $30,000

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
SALARIES AND WAGES					
Peace Officers' Pension	$ 30,000.00	$	$ 30,000	$ 30,000	$ 30,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATIONS $456,500

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Unallocated	$	$	$	$ 38,500	$ 38,500
All Year Club of Southern California	220,189.71	20,544.70	209,000	209,000	209,000
American Legion Convention	25,000.00				
Chamber of Commerce	200,500.00	62,082.12	209,000	209,000	209,000
Chamber of Commerce, Junior Radio Broadcasts	14,000.00	1,019.20	15,000		
Chamber of Commerce, Junior Winter Sports	9,250.00				
Chamber of Commerce, State	15,000.00				
Christmas Tree Lane—Altadena			1,000		
Hollywood Bowl	7,500.00	6,262.00	6,500		
Long Beach Telegram—Midwinter Edition	799.00				
Los Angeles Civic Light Opera	1,500.00				
Pacific Exposition	5,000.00				
Pasadena Star News—Tournament of Roses Booklet	300.00				
Pictorial California	6,000.00				
Pilgrimage Play		1,000.00	1,000		
Souvenir Booklets—Douglas Corrigan	1,000.00				
Tournament of Roses—Pictorial	300.00				
Union Station Celebration	791.00				
Veterans of Foreign Wars National Convention	6,200.00				
TOTAL EXPLOITATION	$ 513,329.71	$ 90,908.02	$ 441,500	$ 456,500	$ 456,500

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATIONS $24,500

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Antelope Valley Alfalfa Festival	$	$	$	$ 750	$
Decorating Supervisors' Car—Tournament of Roses	1,000.00		1,000	1,000	1,000
Golden Gate International Exposition	110,000.00	14,000.00	35,000	15,000	15,000
Live Stock Exhibition—Great Western	9,000.00	8,500.00	8,500	8,500	8,500
TOTAL EXPOSITION	$ 120,000.00	$ 22,500.00	$ 44,500	$ 25,250	$ 24,500

Land Purchases

PURCHASE OF REAL ESTATE

Purchase of real estate for various county purposes: parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATIONS $165,850

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CAPITAL OUTLAY					
Lands, Structures and Non-structural Improvements					
Land					
Beach Frontage—Santa Monica	$ 146,045.38	$	$	$ 61,000	$ 61,000
Cedars of Lebanon Hospital				26,750	26,750
Parks:					
City Terrace	280.00				
Franklin Delano Roosevelt	87.50			26,000	26,000
Lomita	7,514.79				
Plummer	7,500.00			8,000	8,000
San Vicente	68,200.00			15,300	15,300
Tapia	38,719.00				
Will Rogers	20,227.00				
Civic Center Property (Ft. Moore Hill)				28,800	28,800
TOTAL LAND PURCHASES	$ 288,573.67	$	$	$ 165,850	$ 165,850

County Fair Grounds

This budget allowance provides for the repair and maintenance cost of County Fair Grounds buildings and equipment.

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 111.55	$ 378.74	$ 750	$ 750	$
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Buildings	$ 99,059.01	$	$	$	$
TOTAL COUNTY FAIR GROUNDS	$ 99,170.56	$ 378.74	$ 750	$ 750	$

County Fair Association

This appropriation represents amount of grants by the state to the county under the provisions of the Agricultural and Racing Acts. This fund is not under the control of the Board of Supervisors, and is paid out only as received from the state, as provided by Section 92 of the Agricultural Code.

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
State Apportionment Under Agricultural and Racing Acts	$ 125,000.00	$	$ 125,000	$ 125,000	$
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Buildings	$	$ 19,805.39	$ 250,000	$ 250,000	$
TOTAL COUNTY FAIR ASSOCIATION	**$ 125,000.00**	**$ 19,805.39**	**$ 375,000**	**$ 375,000**	**$ ***

* Agency Account (See page 30).

Aid to Cities

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Avalon—Life Guard Service	$	$	$ 2,000	$ 2,000	$
Long Beach—Life Guard Service			17,600	17,600	
Los Angeles—Lighting of Deodars			750	750	
Santa Monica—Life Guard Service			9,000	9,000	
TOTAL AID TO CITIES	**$**	**$**	**$ 29,350**	**$ 29,350**	**$**

Relief to Ad Valorem and Direct Lien Districts

Financial Aid to Distressed Special Assessment Districts

APPROPRIATIONS $750,000

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Relief to Ad Valorem and Direct Lien Districts Unallocated	$ 806,449.67	$ 75,575.00	$ 820,000	$ 820,000	$ 750,000

State Relief Loan Repayment

APPROPRIATIONS $1,809,576

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Payment to State	$2,677,433.90	$	$1,862,576	$1,809,576	$1,809,576

Federal Projects

Sponsors share of cost of proposed improvements financed by the Federal Government.

APPROPRIATIONS $752,000

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SALARIES AND WAGES	$ 49,513.79	$ 15,181.59	$ 15,182	$	$
Administration					
County Engineer				2,000	2,000
Mechanical Department				38,950	38,950
Total Administration	$	$	$	$ 40,950	$ 40,950
Clerical and Research					
Cadastral Maps No. 32	$	$	$	$ 6,300	$ 6,300
Educational Research No. 626				1,800	1,800
Examination Research (NYA) No. 489				1,200	1,200
Transportation Survey No. 803				11,748	11,748
Total Clerical and Research	$	$	$	$ 21,048	$ 21,048
TOTAL SALARIES AND WAGES	$ 49,513.79	$ 15,181.59	$ 15,182	$ 61,998	$ 61,998
MAINTENANCE AND OPERATION	$ 75,130.00	$ 25,418.40	$ 727,000	$	$
Clerical and Research					
Cadastral Maps No. 32				250	250
Delinquency Prevention No. 147				5,200	5,200
Educational Research No. 626				3,040	3,040
Historical Records Survey No. 816				1,200	1,200
Public Health Exhibits No. 151				1,500	1,500
School Cataloging No. 138				2,600	2,600
Toy Loan Library No. 646				12,495	12,495
Transportation Survey No. 803				8,712	8,712
Total Clerical and Research	$	$	$	$ 34,997	$ 34,997
Alteration to Buildings					
Hospital T. B. Building (Earthquake) No. 742	$	$	$	$ 4,000	$ 4,000
Hospital Medical Ward (Earthquake) No. 743				18,100	18,100
Museum—Main Building No. 833				30,000	20,000
Total Alterations to Buildings	$	$	$	$ 52,100	$ 42,100
TOTAL MAINTENANCE AND OPERATION	$ 75,130.00	$ 25,418.40	$ 727,000	$ 87,097	$ 77,097
CAPITAL OUTLAY	$ 593,766.25	$	$ 6,000	$	$
Structural and Non-structural Improvements					
Alterations to Buildings					
Building at 800 No. Spring St. No. 836				154,500	106,500
New Buildings					
Hancock Park—Pit Observation Bldg. No. 699	$	$	$	$ 22,000	$ 22,000
Hollywood Bowl—Administration Building No. 806				20,400	20,400
Hospital Gate House No. 751				20,000	
Hospital Incinerator and Ramp No. 748				5,380	5,380
Hospital Osteopathic Admitting Unit No. 837				65,740	65,740
Lawndale Library and Community House				15,500	15,500
Monrovia Health Center No. 720				13,120	13,120
Single Men's Camp No. 832				13,300	9,900
Stores Warehouse Addition No. 718				24,800	24,800
Total New Buildings	$	$	$	$ 200,240	$ 176,840
Recreational Areas					
Big Pines Swimming Pool No.	$	$	$	$ 6,700	$ 6,700
East Los Angeles Playground No. 733				32,500	32,500
El Retiro Swimming Pool No. 811				10,000	10,000
F. D. Roosevelt Playground No. 657				24,550	24,550
Ladera Park No. 588				8,500	8,500
San Vicente Playground No. 695				23,800	23,800
Will Rogers Playground No. 694				31,250	31,250
Wilmar-Garvey Playground No. 675				21,625	21,625
Total Recreational Areas	$	$	$	$ 158,925	$ 158,925
Sewers					
Lancaster Sewers No. 713	$	$	$	$ 25,000	$ 23,200
Storm Drains					
East Altadena Storm Drain No. 724	$	$	$	$ 56,630	$ 5,730
East Compton Storm Drain No. 549				100,000	100,000
Hospital Storm Drain No. 687				17,810	17,410
Lomita Blvd. Storm Drain No. 552				100,000	10,000
Pine-Hawthorne Storm Drain No. 458				33,500	10,000
Winery Canyon Storm Drain No. 791				4,300	4,300
Total Storm Drains	$	$	$	$ 312,240	$ 147,440
TOTAL CAPITAL OUTLAY	$ 593,766.25	$	$ 6,000	$ 850,905	$ 612,905
TOTAL FEDERAL PROJECTS	$ 718,410.04	$ 40,599.99	$ 748,182	$1,000,000	$ 752,000

Prior Year Accounts

Appropriation balances of prior year carried forward to new fiscal year, where projects and contracts were incomplete, or where goods had not been delivered as of June 30th.

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
County Counsel					
Maintenance and Operation					
Publication of Charter	$	$ 340.00	$ 340	$	$
Civil Service Commission					
Capital Outlay					
Equipment					
Books		20.80	22		
Furniture and Furnishings		44.50	45		
Superior Court					
Capital Outlay					
Equipment					
Furniture and Furnishings		164.46	165		
General Government Buildings—Mechanical Department					
Maintenance and Operation					
Alterations to Katz Building		2,378.16	3,330		
Capital Outlay					
Structural and Non-structural Improvements					
Elevator—Katz Building		11,148.78	11,307		
Forester and Fire Warden					
Capital Outlay					
Structural and Non-structural Improvements					
Las Flores Patrol Station—Toilet Building Addition		87.63	240		
Health Department					
Capital Outlay					
Equipment					
Health Centers:					
Measuring and Observing			90		
Huntington Park Health Center:					
Office Equipment Other Than Furniture			100		
Furniture and Furnishings		38.67	40		
Medical, Surgical and Veterinary		18.69	22		
Glendale Health Center:					
Medical, Surgical and Veterinary		135.36	200		
Other Equipment:					
Office Equipment Other Than Furniture		218.17	219		
Rancho Los Amigos					
Capital Outlay					
Structural and Non-structural Improvements					
Incinerator		2,412.37	3,198		
General Hospital					
Capital Outlay					
Equipment					
Picture Taking and Exhibiting		1,503.84	7,456		
Department of History, Science and Art					
Maintenance and Operation					
Freight		677.00	2,000		
Repairs to Structural and Non-structural Improvements		877.67	1,000		
Parks and Recreation					
Capital Outlay					
Equipment					
Food Preparing and Serving		74.35	190		
Furniture and Furnishings		103.61	223		
Structural and Non-structural Improvements					
Jane Reynolds Park—Water Development			200		
Jane Reynolds Park—Landscaping		38.50	132		
Jane Reynolds Playground—Rest Rooms		1,587.64	1,899		
Big Pines Park—Chlorinator and Sewage System		22.66	3,883		
Big Pines Park—Water Development			500		
Dexter Park—Comfort Station		317.57	620		
Tapia Park—Comfort Station		619.96	1,056		
Land Purchases					
Capital Outlay					
Land—Dunn Ranch		147,150.00	148,000		
Purchasing and Stores Department					
Capital Outlay					
Structural and Non-structural Improvements					
Gasoline and Storage Tank		178.41	313		
County Engineer (W. P. A. Projects)					
Capital Outlay					
Structural and Non-structural Improvements					
Central Garden Sewers, Sec. A		3,014.39	3,015		
Glen Avenue Storm Drain, Sec. H			1,313		
West Hollywood Storm Drain, Sec. A		249.97	1,701		
West Hollywood Storm Drain, Sec. B		2,693.95	2,694		
Helen Drive Sewers		865.61	1,166		
Hollywood Bowl Retaining Walls		9,122.58	15,878		
Mechanical Department (W. P. A. Projects)					
Maintenance and Operation					
Psychopathic Buildings Alterations		287.92	1,490		

PRIOR YEAR ACCOUNTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
Capital Outlay					
Equipment					
U. S. Naval and Marine Armory—Metal Working		881.28	882		
Structural and Non-structural Improvements					
South Hills Patrol Station		6,475.85	7,808		
City Terrace Park, Sec. C		154.50	3,610		
San Vicente Playground		1,911.08	1,912		
Will Rogers Memorial Park		47.44	1,000		
Ladera Park		1,783.51	1,784		
Plummer Playground		172.75	402		
Val Verde Park, Sec. A		13,711.44	22,860		
Belvedere Playground		682.14	1,270		
Downey Playground		86.66	327		
F. D. Roosevelt Playground			800		
Roger Jessup Park		1,059.29	3,647		
U. S. Naval and Marine Armory		77,386.13	77,387		
Hollywood Bowl Improvements		1,061.36	1,427		
Wilmar-Garvey Playground		7,232.04	7,233		
TOTAL PRIOR YEAR ACCOUNTS	$	$ 299,038.69	$ 346,396	$	$

County Band

To provide music free to the public in connection with the maintenance of county-owned parks and playgrounds, or upon any appropriate public or patriotic occasion, or for such purposes as the Board of Supervisors may designate. Section 4052-e of the Political Code authorizes a levy of not to exceed 3 mills per $100 of assessed valuation for this purpose.

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Furnishing of Music to Public	$	$	$	$ 75,000	$

Miscellaneous Special Appropriations

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MAINTENANCE AND OPERATION					
Aid to Long Beach Park	$ 177,630.00	$	$	$	$
Conservation Association of Los Angeles County	1,000.00				
Christmas Tree Lights	750.00	750.00	750		
Special Assessment Relief Committee	4,000.00				
Hermosa Beach Park	3,500.00				
C. I. District No. 19 (Contribution)	5,000.00				
TOTAL	$ 191,880.00	$ 750.00	$ 750	$	$

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $611,125

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
INTEREST AND DEBT REDEMPTION					
L. A. County Highway					
Bonds due February	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	47,625.00		43,125	38,625	38,625
New Hall of Justice Bonds					
Bonds due July	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	45,000.00		40,000	35,000	35,000
Farm and Hospital Bonds					
Bonds due July	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	112,500.00		100,000	87,500	87,500
TOTAL INTEREST AND DEBT REDEMPTION	$ 655,125.00	$ 350,000.00	$ 633,125	$ 611,125	$ 611,125

Interest and Debt Redemption

Total Appropriations	$611,125

Summarization of Special District Revenue Budgets

Name of Fund	Est. Expend. Prior Year 1939-40	Requested Fiscal Year 1940-41	ALLOWED FISCAL YEAR 1940-41 — Appropriations	General Unapp. Reserve	General Reserve
Acquisition and Improvement Districts					
No. 10	$ 686	$ 1,200	$ 1,091	$	$
No. 16	3,944				
No. 20	1,097	1,333	1,297		
No. 24	1,114	1,148	1,044		
No. 25	614	344	313		
No. 28	93,865	177,724	90,802		70,766
No. 30	32,441	42,727	31,821		7,022
No. 59	5,819	6,008	5,036		426
No. 60	892				
No. 64	24,466	31,696	23,686		5,129
No. 70	28,939	30,622	27,839		
No. 79	787				
No. 92	375				
No. 101	4,429	8,145	4,177		3,825
No. 102	2,817	5,301	2,561		2,404
No. 103	1,320	1,454	1,339		115
No. 113	3,270	6,111	3,138		2,677
No. 120	4,485	7,305	4,782		1,859
No. 122	6,010	6,756	6,142		
No. 124	4,260	4,101	3,550		179
No. 139	556	1,080	528		468
No. 146	7,166	14,290	6,781		6,210
No. 149	24,840				
No. 156	5,403	9,495	5,123		4,082
No. 161	7,659	8,595	7,834		
No. 167	791				
No. 179	286	556	272		239
No. 180	18,162	34,431	16,912		14,389
No. 183	2,716				
No. 186	527	373	361		
No. 202	16,687	19,521	15,967		1,780
No. 203	2,188	2,209	2,009		
No. 206	708	2,422	1,151		1,084
No. 213	7,321				
No. 218	14,639	16,550	13,869		1,177
No. 223	3,892				
No. 231	5,978	5,768	5,672		
No. 237	2,566	4,060	1,956		1,735
No. 238	1,011				
No. 240	15,112	20,256	14,692		3,723
No. 248	6,070	6,862	5,755		484
No. 250	5,973	11,084	5,763		4,683
No. 294	7,968	9,135	7,608		702
Total Acquisition and Improvement Districts	$ 379,849	$ 498,662	$ 320,871	$	$ 135,158
Fire Protection Districts					
Altadena	$ 41,087	$ 70,698	$ 45,643	$ 2,581	$ 20,475
Angeles Mesa	26,819	44,025	27,189	2,718	13,599
Artesia	7,801	13,710	8,523	842	3,551
Baldwin Park	10,713	18,683	11,353	810	5,676
Bellflower	20,474	31,553	19,168	1,916	9,584
Belvedere	54,390	89,821	53,487	5,348	26,743
Belvedere Gardens	66,087	110,445	65,237	6,523	32,618
Central Manufacturing	10,642	17,289	10,685	1,068	5,342
Clearwater-Hynes	16,710	38,299	25,603	2,560	8,800
Clifton Heights	349	609	374	37	187
Downey	16,404	26,782	16,417	1,641	8,208
East Montebello	652	1,193	652	65	326
El Porto	542	883	542	54	271
Flintridge	17,674	33,294	19,585	1,780	8,166
Hollywood-Sherman	67,028	109,967	72,632	5,000	30,763
Howard	18,800	39,919	25,876	2,000	10,782
La Crescenta Valley	21,121	31,128	18,551	1,855	9,276
Laguna	24,853	53,962	33,254	2,025	16,627
Lancaster	5,231	9,644	5,936	543	2,968
Lawndale	14,257	24,930	15,546	1,554	6,061
Lennox	14,693	24,927	14,758	1,475	7,379
Lomita	12,346	20,485	11,808	1,180	5,904
Maywood	671	1,069	661	66	331
Miramonte-Florence-Graham	67,026	123,282	77,914	3,000	33,748
Norwalk	32,986	51,412	33,631	3,363	14,013
Palmdale	2,573	3,736	2,316	213	1,068
Puente	7,807	12,672	8,105	810	3,377
San Dimas	5,653	8,986	5,840	584	2,434
Santa Fe Springs	74,813	121,756	82,343	8,095	30,455
Walnut Park	20,015	32,402	19,927	1,992	9,964
Total Fire Protection Districts	$ 680,217	$ 1,167,561	$ 733,556	$ 61,698	$ 328,696

By Funds—Fiscal Year 1940-41

Estimated Delinquency	Total	AVAILABLE FUNDS — Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$ 109	$ 1,200	$	$	$	$	$ 1,200	$
.....	.....	.....	.....	.....	.....	.....	
9	1,306	.....	1,204	.....	1,204	102	
104	1,148	.....	.....	.....	.....	1,148	
31	344	.....	.....	.....	.....	344	
16,156	177,724	.....	.....	.....	.....	177,724	
3,884	42,727	.....	.....	.....	.....	42,727	
546	6,008	.....	.....	.....	.....	6,008	
.....	.....	.....	.....	.....	.....	.....	
2,881	31,696	.....	.....	.....	.....	31,696	
2,783	30,622	.....	.....	.....	.....	30,622	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
109	8,111	.....	6,907	.....	6,907	1,204	
326	5,291	.....	1,703	.....	1,703	3,588	
.....	1,454	.....	1,454	.....	1,454	.....	
258	6,073	.....	3,235	.....	3,235	2,838	
647	7,288	.....	166	.....	166	7,122	
614	6,756	.....	.....	.....	.....	6,756	
372	4,101	.....	.....	.....	.....	4,101	
77	1,073	.....	219	.....	219	854	
1,299	14,290	.....	.....	.....	.....	14,290	
.....	.....	.....	.....	.....	.....	.....	
250	9,455	.....	6,703	.....	6,703	2,752	
533	8,367	.....	2,502	.....	2,502	5,865	
.....	.....	.....	.....	.....	.....	.....	
37	548	.....	132	.....	132	416	
3,130	34,431	.....	.....	.....	.....	34,431	
.....	.....	.....	.....	.....	.....	.....	
.....	361	.....	361	.....	361	.....	
1,774	19,521	.....	.....	.....	.....	19,521	
200	2,209	.....	.....	.....	.....	2,209	
159	2,394	.....	637	.....	637	1,757	
.....	.....	.....	.....	.....	.....	.....	
1,504	16,550	.....	.....	.....	.....	16,550	
.....	.....	.....	.....	.....	.....	.....	
.....	5,672	.....	5,672	.....	5,672	.....	
369	4,060	.....	.....	.....	.....	4,060	
.....	.....	.....	.....	.....	.....	.....	
1,841	20,256	.....	.....	.....	.....	20,256	
623	6,862	.....	.....	.....	.....	6,862	
520	10,966	.....	5,243	.....	5,243	5,723	
822	9,132	.....	82	.....	82	9,050	
$ 41,967	**$ 497,996**	**$ .....**	**$ 36,220**	**$ .....**	**$ 36,220**	**$ 461,776**	**$**
$ 1,999	$ 70,698	$	$ 27,899	$ 640	$ 28,539	$ 42,159	$
519	44,025	.....	16,181	402	16,583	27,442	
794	13,710	.....	5,991	405	6,396	7,314	
844	18,683	.....	7,645	191	7,836	10,847	
885	31,553	.....	14,565	543	15,108	16,445	
4,243	89,821	.....	38,273	1,996	40,269	49,552	
6,067	110,445	.....	52,820	2,309	55,129	55,316	
194	17,289	.....	7,855	578	8,433	8,856	
1,336	38,299	.....	13,180	1,128	14,308	23,991	
11	609	.....	475	6	481	128	
516	26,782	.....	9,249	373	9,622	17,160	
150	1,193	.....	899	1	900	293	
.....	867	.....	862	5	867	.....	
3,763	33,294	.....	11,532	260	11,792	21,502	
1,572	109,967	.....	38,188	3,785	41,973	67,994	
1,261	39,919	.....	14,144	280	14,424	25,495	
1,446	31,128	.....	13,851	369	14,220	16,908	
2,056	53,962	.....	26,749	572	27,321	26,641	
197	9,644	.....	6,284	185	6,469	3,175	
1,769	24,930	.....	9,606	111	9,717	15,213	
1,315	24,927	.....	11,121	461	11,582	13,345	
1,093	19,985	.....	8,849	832	9,681	10,304	
.....	1,058	.....	1,057	1	1,058	.....	
3,800	118,462	.....	43,773	2,833	46,606	71,856	
405	51,412	.....	21,706	608	22,314	29,098	
139	3,736	.....	2,805	20	2,825	911	
380	12,672	.....	5,531	266	5,797	6,875	
128	8,986	.....	4,031	71	4,102	4,884	
863	121,756	.....	57,828	5,242	63,070	58,686	
519	32,402	.....	13,929	519	14,448	17,954	
$ 38,264	**$ 1,162,214**	**$ .....**	**$ 486,878**	**$ 24,992**	**$ 511,870**	**$ 650,344**	**$**

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1939-40	Requested Fiscal Year 1940-41	ALLOWED FISCAL YEAR 1940-41 Appropriations	General Unapp. Reserve	General Reserve
Flood Control District					
General Maintenance	$ 3,188,803	$ 6,524,483	$ 5,692,416	$ 300,000	$ 200,000
General I & S	2,449,833	4,121,411	2,402,297	.....	1,609,098
D. I. D. Maintenance	47,277	288,353	68,443	3,000	6,000
D. I. D. I & S	581,535	854,744	560,431	.....	271,047
Total Flood Control District	$ 6,267,448	$11,788,991	$ 8,723,587	$ 303,000	$ 2,086,145
Garbage Disposal Districts					
Athens-Woodcrest-Olivita	$	$ 18,984	$ 12,800	$ 1,280	$ 4,000
Belvedere	27,940	42,563	27,372	2,737	11,405
Mesa Heights	5,060	9,429	6,018	601	2,507
West Hollywood-Sherman	19,830	29,838	19,116	1,911	7,965
Total Garbage Disposal Districts	$ 52,830	$ 100,814	$ 65,306	$ 6,529	$ 25,877
Lighting Districts					
Altadena	$ 10,550	$ 15,472	$ 9,870	$ 100	$ 4,395
Angeles Vista	2,050	3,041	1,915	50	855
Artesia	2,800	4,346	2,569	250	1,166
Athens	1,350	1,995	1,116	25	565
Baldwin Park	6,350	11,171	5,979	300	3,850
Bandini	2,225	3,260	1,812	.....	950
Bell	8,450	12,409	8,326	100	3,570
Bellflower	9,575	13,918	8,647	200	3,985
Belvedere	13,150	19,820	12,756	500	5,590
Central Gardens	1,870	2,762	1,535	25	795
City Terrace	7,400	11,168	6,754	300	3,145
Clearwater	4,675	7,168	4,177	50	2,060
Crescent Heights	4,600	7,148	4,450	400	1,955
Cudahy	1,150	1,662	1,048	25	475
Downey	3,675	6,056	3,545	150	1,700
Duarte	625	882	545	.....	255
Eastmont	6,300	9,721	5,498	500	2,675
Fruitland	900	.....	.....	.....	.....
Graham	9,800	15,753	9,777	600	4,315
Hondo	1,150	1,758	997	.....	510
Industrial	1,600	2,390	1,432	50	680
Jefferson	21,525	30,244	18,233	.....	8,800
Kagel Canyon	860	1,293	847	25	365
Kern	16,200	24,141	15,294	800	6,675
LaCanada	2,125	3,173	2,006	50	900
La Crescenta	625	924	630	.....	270
Lancaster	4,075	5,956	3,953	50	1,710
Lawndale	3,825	6,328	4,132	25	1,815
Layton Vista	575	857	503	50	235
Lomita	10,475	15,000	8,822	.....	4,375
Los Nietos	1,350	1,980	1,116	25	575
Manhattan	1,125	1,709	962	96	470
Melrose	13,500	20,323	13,308	500	5,740
Michigan Avenue	1,525	2,126	1,417	25	605
Michillinda	6,900	10,385	6,063	300	2,930
Miramonte-Florence	15,950	24,626	15,267	800	6,780
Moneta	3,125	4,686	3,169	50	1,325
Montrose	2,900	4,310	2,826	50	1,235
National	650	906	585	50	230
Newhall	3,400	5,059	3,412	50	1,445
Norwalk	2,425	3,784	2,118	200	1,040
Palmdale	1,175	1,747	1,155	25	500
Pasadena Boulevard	5,575	10,298	5,894	500	2,835
Pico	4,400	6,901	3,937	200	1,945
Piedmont	7,275	10,408	6,160	50	3,000
Poppy Fields	1,500	2,440	1,492	125	670
Puente	2,800	4,307	2,564	200	1,190
Rico	880	1,296	792	.....	375
Rivera	360	534	362	.....	155
Riverside	880	1,310	859	25	375
Rosemead	5,925	8,370	5,310	.....	2,520
San Dimas	2,575	4,002	2,566	100	1,126
Sativa	2,775	4,049	2,670	.....	1,170
Stephenson-Laguna	9,650	14,678	9,487	500	4,040
Sunnyside	7,375	11,017	6,466	225	3,135
View Heights	700	1,037	658	50	285
Walnut Park	6,700	10,131	6,092	400	2,760
Western	3,200	4,732	2,641	50	1,360
West Hollywood	8,600	13,167	8,233	600	3,655
West Knoll	7,800	11,706	6,812	400	3,230
West Whittier	1,010	1,480	878	.....	430
Willowbrook	2,600	4,376	2,563	50	1,250
Wilmar	7,475	11,611	7,627	50	3,350
Woodcrest	4,675	7,347	5,125	50	1,985
Total Lighting Districts	$ 309,285	$ 466,954	$ 287,754	$ 10,371	$ 132,352

BY FUNDS—FISCAL YEAR 1940-41—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$ 123,836	$ 6,316,252	$ 2,310,000	$ 1,107,648	$ 22,841	$ 3,440,489	$ 2,875,763	$
97,226	4,108,621	.....	1,818,746	32,068	1,850,814	2,257,807	
2,458	79,901	.....	22,139	675	22,814	57,087	
22,915	854,393	.....	318,760	3,488	322,248	532,145	
$ 246,435	$11,359,167	$ 2,310,000	$ 3,267,293	$ 59,072	$ 5,636,365	$ 5,722,802	$
$ 904	$ 18,984	$	$	$	$	$ 18,984	$
949	42,463	.....	22,531	.....	22,531	19,932	
303	9,429	.....	2,960	96	3,056	6,373	
796	29,788	.....	11,706	1,365	13,071	16,717	
$ 2,952	$ 100,664	$	$ 37,197	$ 1,461	$ 38,658	$ 62,006	$
$ 420	$ 14,785	$	$ 5,789	$ 171	$ 5,960	$ 8,825	$
86	2,906	.....	1,063	30	1,093	1,813	
130	4,115	.....	1,300	66	1,366	2,749	
55	1,761	.....	541	61	602	1,159	
321	10,450	.....	3,604	88	3,692	6,758	
85	2,847	.....	1,031	17	1,048	1,799	
324	12,320	.....	5,227	280	5,507	6,813	
341	13,173	.....	5,742	270	6,012	7,161	
530	19,376	.....	7,882	359	8,241	11,135	
72	2,427	.....	890	8	898	1,529	
308	10,507	.....	3,981	46	4,027	6,480	
208	6,495	.....	1,891	226	2,117	4,378	
178	6,983	.....	3,017	223	3,240	3,743	
47	1,595	.....	565	32	597	998	
181	5,576	.....	1,650	108	1,758	3,818	
27	827	.....	252	8	260	567	
236	8,909	.....	3,895	40	3,935	4,974	
.....	.....	.....	.....	.....	.....	.....	
398	15,090	.....	6,181	548	6,729	8,361	
48	1,555	.....	520	27	547	1,008	
60	2,222	.....	797	157	954	1,268	
699	27,732	.....	12,279	761	13,040	14,692	
43	1,280	.....	351	10	361	919	
516	23,285	.....	11,365	1,075	12,440	10,845	
98	3,054	.....	967	21	988	2,066	
24	924	.....	393	20	413	511	
166	5,879	.....	2,205	176	2,381	3,498	
213	6,185	.....	1,673	29	1,702	4,483	
22	810	.....	332	10	342	468	
347	13,544	.....	5,574	666	6,240	7,304	
5	1,721	.....	1,084	529	1,613	108	
43	1,571	.....	637	14	651	920	
533	20,081	.....	8,123	760	8,883	11,198	
71	2,118	.....	606	14	620	1,498	
247	9,540	.....	4,203	132	4,335	5,205	
606	23,453	.....	10,024	692	10,716	12,737	
132	4,676	.....	1,843	59	1,902	2,774	
125	4,236	.....	1,563	29	1,592	2,644	
21	886	.....	425	10	435	451	
152	5,059	.....	1,802	65	1,867	3,192	
94	3,452	.....	1,308	164	1,472	1,980	
42	1,722	.....	804	18	822	900	
281	9,510	.....	3,435	166	3,601	5,909	
191	6,273	.....	2,205	57	2,262	4,011	
278	9,488	.....	3,531	117	3,648	5,840	
50	2,337	.....	1,248	22	1,270	1,067	
113	4,067	.....	1,474	204	1,678	2,389	
41	1,208	.....	340	4	344	864	
17	534	.....	160	.....	160	374	
30	1,289	.....	523	134	657	632	
220	8,050	.....	3,345	85	3,430	4,620	
121	3,913	.....	1,319	42	1,361	2,552	
129	3,969	.....	1,220	24	1,244	2,725	
313	14,340	.....	7,480	273	7,753	6,587	
282	10,108	.....	4,022	148	4,170	5,938	
24	1,017	.....	462	33	495	522	
251	9,503	.....	4,025	194	4,219	5,284	
122	4,173	.....	1,551	59	1,610	2,563	
272	12,760	.....	6,090	951	7,041	5,719	
281	10,723	.....	4,266	546	4,812	5,911	
40	1,348	.....	494	6	500	848	
126	3,989	.....	1,294	38	1,332	2,657	
336	11,363	.....	4,152	137	4,289	7,074	
211	7,371	.....	2,875	46	2,921	4,450	
$ 11,983	$ 442,460	$	$ 178,890	$ 11,305	$ 190,195	$ 252,265	$

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1939-40	Requested Fiscal Year 1940-41	ALLOWED FISCAL YEAR 1940-41 Appropriations	General Unapp. Reserve	General Reserve
Lighting Maintenance Districts					
No. 411	$ 1,275	$ 2,006	$ 1,301	$ 100	$ 540
No. 540	2,375	3,947	2,370	200	1,085
No. 588	5,300	8,159	4,860	400	2,250
No. 603	33	175	120	.....	50
No. 623	2,325	3,828	2,411	200	1,050
No. 625	550	929	562	50	255
No. 628	450	660	434	.....	191
No. 635	525	828	493	49	225
No. 665	1,175	1,824	1,092	100	500
No. 669	1,225	1,869	1,200	100	510
No. 670	500	765	374	37	210
No. 681	600	936	559	50	255
No. 691	250	389	250	25	105
No. 721	2,375	3,734	2,365	225	1,010
No. 738	800	1,251	754	75	340
No. 760	750	1,154	750	50	320
No. 780	1,550	2,263	1,394	.....	660
No. 785	750	1,188	726	70	320
No. 788	675	1,059	671	60	285
No. 825	425	613	388	25	170
No. 850	700	1,090	692	60	300
No. 859	875	1,251	843	50	285
No. 865	875	1,367	839	83	370
No. 900	700	1,010	642	50	285
No. 903	4,950	8,154	4,813	300	2,295
No. 941	3,200	4,788	2,931	100	1,360
No. 977	2,775	4,253	2,651	200	1,180
No. 1007	5,275	8,130	4,890	400	2,240
No. 1011	325	515	320	25	140
No. 1013	2,025	3,104	1,737	100	870
No. 1022	.....	1,664	1,050	90	445
Total Lighting Maintenance Districts	$ 45,608	$ 72,903	$ 44,482	$ 3,274	$ 20,101
Park, Recreation and Parkway Districts					
Baldwin Park	$ 14,573	$ 17,889	$ 9,420	$ 942	$ 3,925
Montebello Park	.....	3,457	3,293	.....	.....
Southeast	18,688	56,160	31,793	.....	3,287
Total Park, Recreation and Parkway Districts	$ 33,261	$ 77,506	$ 44,506	$ 942	$ 7,212
Road Improvement Districts					
No. 149	$ 12,735	$ 25,348	$ 12,057	$	$ 11,717
No. 153	4,281	8,525	4,056	.....	3,942
No. 171	4,060	4,196	3,839	.....	.....
No. 257	4,968	.....	.....	.....	.....
No. 272	7,187	6,963	6,788	.....	.....
No. 306	3,800	4,267	3,625	.....	264
No. 313	1,691	.....	.....	.....	.....
No. 315	1,023	.....	.....	.....	.....
No. 316	13,966	26,811	13,355	.....	11,827
Total Road Improvement Districts	$ 53,711	$ 76,110	$ 43,720	$	$ 27,750
Sewer Maintenance Districts					
Artesia	$ 915	$ 1,105	$ 720	$ 70	$ 105
Bandini and Second St.	420	479	355	.....	40
Banning Blvd. & Pacific St.	95	109	100	.....	5
Bellflower	3,300	4,043	2,850	285	250
Belvedere	27,245	29,494	23,775	.....	3,750
Clifton Heights	250	324	290	.....	20
Cudahy	1,590	1,958	1,305	130	175
Deane-Keniston Avenues	1,440	1,608	1,410	.....	135
Dominguez	575	784	605	50	100
Downey	2,005	2,548	1,800	180	290
East Cudahy	560	709	510	50	65
Firestone-Plaza-90th St.	315	370	240	.....	30
Florence-Graham	10,005	12,653	9,740	.....	2,000
Grevillea St.-Imperial Highway	5,865	6,168	5,245	.....	400
Hollydale	940	1,164	965	80	80
Hynes-Clearwater	1,105	1,399	1,110	100	150
Independence-Mountain View Avenues	1,980	2,436	1,925	.....	425
Inglewood-Ballona Avenues	90	104	90	.....	10
Livonia Avenue	60	52	40	.....	10
Lomita	3,225	3,751	3,000	.....	400
Malabar	285	348	285	.....	50
Norwalk	2,120	2,639	2,025	200	250
Seventh Street	120	140	115	.....	20
Short Street	175	207	165	.....	35
The Strand	475	600	520	.....	55
Vermont Avenue	3,065	3,553	2,685	.....	450
Walker Avenue	365	445	370	.....	60
West Hollywood-Sherman	5,875	7,336	5,980	.....	1,100
Willowbrook	3,350	4,024	3,000	.....	575
Total Sewer Maintenance Districts	$ 77,810	$ 90,550	$ 71,220	$ 1,145	$ 11,035

BY FUNDS—FISCAL YEAR 1940-41—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
$ 65	$ 2,006	$	$ 628	$	$ 628	$ 1,378	$
112	3,767	.....	1,412	.....	1,412	2,355	
209	7,719	.....	3,322	.....	3,322	4,397	
.....	170	.....	152	.....	152	18	
103	3,764	.....	1,584	.....	1,584	2,180	
24	891	.....	375	.....	375	516	
19	644	.....	233	.....	233	411	
29	796	.....	169	.....	169	627	
49	1,741	.....	708	.....	708	1,033	
59	1,869	.....	618	.....	618	1,251	
13	634	.....	352	.....	352	282	
31	895	.....	232	.....	232	663	
8	388	.....	212	.....	212	176	
124	3,724	.....	1,109	.....	1,109	2,615	
36	1,205	.....	435	.....	435	770	
34	1,154	.....	422	.....	422	732	
53	2,107	.....	977	.....	977	1,130	
47	1,163	.....	173	.....	173	990	
39	1,055	.....	219	.....	219	836	
18	601	.....	216	.....	216	385	
28	1,080	.....	487	.....	487	593	
33	1,211	.....	510	.....	510	701	
36	1,328	.....	555	.....	555	773	
.....	977	.....	977	.....	977	.....	
159	7,567	.....	4,216	.....	4,216	3,351	
103	4,494	.....	2,322	.....	2,322	2,172	
73	4,104	.....	2,561	.....	2,561	1,543	
214	7,744	.....	3,243	.....	3,243	4,501	
15	500	.....	168	.....	168	332	
78	2,785	.....	1,139	.....	1,139	1,646	
79	1,664	.....	.....	.....	.....	1,664	
$ 1,890	**$ 69,747**	**$ .....**	**$ 29,726**	**$ .....**	**$ 29,726**	**$ 40,021**	**$**
$ 212	$ 14,499	$ 2,100	$ 7,768	$ 170	$ 10,038	$ 4,461	$
164	3,457	.....	.....	.....	.....	3,457	
753	35,833	.....	18,410	1,597	20,007	15,826	
$ 1,129	**$ 53,789**	**$ 2,100**	**$ 26,178**	**$ 1,767**	**$ 30,045**	**$ 23,744**	**$**
$ 1,354	$ 25,128	$	$ 10,228	$	$ 10,228	$ 14,900	$
450	8,448	.....	3,492	.....	3,492	4,956	
292	4,131	.....	917	.....	917	3,214	
.....	.....	.....	.....	.....	.....	.....	
64	6,852	.....	6,142	.....	6,142	710	
310	4,199	.....	781	.....	781	3,418	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
1,465	26,647	.....	10,531	.....	10,531	16,116	
$ 3,935	**$ 75,405**	**$ .....**	**$ 32,091**	**$ .....**	**$ 32,091**	**$ 43,314**	**$**
$ 25	$ 920	$	$ 348	$ 39	$ 387	$ 533	$
9	404	.....	178	26	204	200	
4	109	.....	23	.....	23	86	
93	3,478	.....	1,359	152	1,511	1,967	
719	28,244	.....	11,989	1,144	13,133	15,111	
9	319	.....	121	1	122	197	
31	1,641	.....	930	57	987	654	
61	1,606	.....	264	45	309	1,297	
24	779	.....	267	.....	267	512	
58	2,328	.....	1,008	89	1,097	1,231	
15	640	.....	306	6	312	328	
.....	270	.....	264	6	270	.....	
376	12,116	.....	3,556	655	4,211	7,905	
178	5,823	.....	1,831	246	2,077	3,746	
31	1,156	.....	478	16	494	662	
33	1,393	.....	589	94	683	710	
82	2,432	.....	624	74	698	1,734	
4	104	.....	14	1	15	89	
1	51	.....	29	.....	29	22	
106	3,506	.....	1,153	122	1,275	2,231	
12	347	.....	65	28	93	254	
74	2,549	.....	876	118	994	1,555	
5	140	.....	27	.....	27	113	
6	206	.....	65	1	66	140	
15	590	.....	273	2	275	315	
93	3,228	.....	1,199	60	1,259	1,969	
13	443	.....	119	44	163	280	
206	7,286	.....	2,500	451	2,951	4,335	
124	3,699	.....	1,050	41	1,091	2,608	
$ 2,407	**$ 85,807**	**$ .....**	**$ 31,505**	**$ 3,518**	**$ 35,023**	**$ 50,784**	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE BUDGETS

Name of Fund	Est. Expend. Prior Year 1939-40	Requested Fiscal Year 1940-41	ALLOWED FISCAL YEAR 1940-41 — Appropriations	General Unapp. Reserve	General Reserve
Water Works Districts					
No. 1 Maintenance	$ 11,342	$ 16,200	$ 12,700	$ 1,000	$ 2,500
No. 1 I & S	1,473	1,617	1,345	.....	175
No. 2 Maintenance	8,406	16,075	13,000	1,000	2,000
No. 4 Maintenance	14,992	16,100	15,000	1,000	.....
No. 4 I & S	3,398	4,472	3,307	.....	859
No. 5 Maintenance	7,285	12,250	9,000	900	2,300
No. 5 I & S	3,271	5,633	3,182	.....	2,324
No. 10 Maintenance	9,958	18,500	12,000	1,200	5,300
No. 10 I & S	7,979	12,124	7,754	.....	3,708
No. 13 Maintenance	14,383	14,000	13,000	1,000	.....
No. 13 I & S	16,760	27,834	16,360	.....	10,670
No. 16 Maintenance	8,882	12,300	9,300	930	2,070
No. 16 I & S	5,500	9,653	5,440	.....	3,680
No. 17 Maintenance	750	750	750	.....	.....
No. 18 I & S	840	1,537	810	.....	650
No. 19 Maintenance	2,000	2,000	2,000	.....	.....
No. 21 Maintenance	3,100	3,700	3,000	300	400
No. 21 I & S	2,360	3,165	2,300	.....	630
No. 22 Maintenance	2,997	1,800	1,200	100	500
No. 22 I & S	2,160	2,869	2,100	.....	525
Total Water Works Districts	$ 127,836	$ 182,579	$ 133,548	$ 7,430	$ 38,291
TOTAL SPECIAL DISTRICT REVENUE BUDGETS	$ 8,027,855	$14,522,630	$10,468,550	$ 394,389	$ 2,812,617

BY FUNDS—FISCAL YEAR 1940-41—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS				Amount to be Raised by Tax Levy	Tax Rate Per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total		
$	$ 16,200	$ 12,000	$ 4,200	$	$ 16,200	$	$
93	1,613	.....	565	16	581	1,032	
142	16,142	6,000	8,450	125	14,575	1,567	
190	16,190	11,000	2,999	101	14,100	2,090	
280	4,446	.....	1,228	136	1,364	3,082	
95	12,295	4,500	6,590	160	11,250	1,045	
106	5,612	.....	3,905	540	4,445	1,167	
.....	18,500	6,500	12,000	.....	18,500	.....	
668	12,130	.....	4,686	87	4,773	7,357	
.....	14,000	11,000	3,000	.....	14,000	.....	
1,461	28,491	.....	12,044	374	12,418	16,073	
.....	12,300	7,500	4,800	.....	12,300	.....	
467	9,587	.....	4,183	264	4,447	5,140	
.....	750	750	.....	.....	750	.....	
70	1,530	.....	745	9	754	776	
.....	2,000	2,000	.....	.....	2,000	.....	
.....	3,700	2,500	1,200	.....	3,700	.....	
208	3,138	.....	833	12	845	2,293	
.....	1,800	1,500	300	.....	1,800	.....	
207	2,832	.....	542	6	548	2,284	
$ 3,987	$ 183,256	$ 65,250	$ 72,270	$ 1,830	$ 139,350	$ 43,906	$
$ 354,949	$14,030,505	$ 2,377,350	$ 4,198,248	$ 103,945	$ 6,679,543	$ 7,350,962	$

Recapitulation of Actual, Estimated and Proposed Expenditures

Classification	Actual Prior Year 1938-39	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 431,810.93	$ 475,783	$ 495,862	$ 491,442	F. P. Dists.
Maintenance and Operation	138,324.71	177,372	172,847	172,447	F. P. Dists.
Capital Outlay	71,148.86	27,062	70,167	69,667	F. P. Dists.
Total for Fire Protection Districts	$ 641,284.50	$ 680,217	$ 738,876	$ 733,556	
Flood Control District					
General					
Maintenance and Operation	$ 628,512.80	$ 888,670	$ 1,832,351	$ 1,741,120	F. C. Dist. Maint.
Capital Outlay	1,267,898.71	2,300,133	4,068,296	3,951,296	F. C. Dist. Maint.
Total General	$1,896,411.51	$3,188,803	$ 5,900,647	$ 5,692,416	
Drainage Improvement Districts					
Maintenance and Operation	$ 29,530.30	$ 45,627	$ 263,351	$ 59,899	D. I. Dist. Maint.
Capital Outlay		1,650	13,544	8,544	D. I. Dist. Maint.
Total Drainage Improvement District	$ 29,530.30	$ 47,277	$ 276,895	$ 68,443	
Total for Flood Control District	$1,925,941.81	$3,236,080	$ 6,177,542	$ 5,760,859	
TOTAL FOR PROTECTION TO PERSON AND PROPERTY	$2,567,226.31	$3,916,297	$ 6,916,418	$ 6,494,415	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 46,831.26	$ 52,830	$ 65,306	$ 65,306	G. D. Dists.
Sewer Maintenance Districts					
Salaries and Wages	$ 27,040.62	$ 31,775	$ 31,675	$ 31,475	S. M. Dists.
Maintenance and Operation	27,017.18	43,035	41,895	37,945	S. M. Dists.
Capital Outlay	728.32	3,000	1,800	1,800	S. M. Dists.
Total for Sewer Maintenance Districts	$ 54,786.12	$ 77,810	$ 75,370	$ 71,220	
TOTAL FOR HEALTH AND SANITATION	$ 101,617.38	$ 130,640	$ 140,676	$ 136,526	
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 287,541.47	$ 309,285	$ 311,693	$ 287,754	Ltg. Dists.
Lighting Maintenance Districts					
Maintenance and Operation	$ 40,096.34	$ 45,608	$ 47,556	$ 44,482	L. M. Dists.
TOTAL FOR HIGHWAYS AND BRIDGES	$ 327,637.81	$ 354,893	$ 359,249	$ 332,236	
RECREATION					
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 5,419.84	$ 9,373	$ 10,741	$ 7,858	P. R. & P. Districts
Maintenance and Operation	2,781.60	5,002	36,728	35,178	P. R. & P. Districts
Capital Outlay	7,576.04	18,886	18,968	1,470	P. R. & P. Districts
TOTAL FOR RECREATION	$ 15,777.48	$ 33,261	$ 66,437	$ 44,506	
MISCELLANEOUS UNCLASSIFIED					
Water Works Districts					
Salaries and Wages	$ 7,813.74	$ 4,025	$	$	W. W. Dist. Maint.
Maintenance and Operation	35,333.90	70,270	75,450	75,450	W. W. Dist. Maint.
Capital Outlay	7,618.56	9,800	15,500	15,500	W. W. Dist. Maint.
TOTAL FOR MISCELLANEOUS UNCLASSIFIED	$ 50,766.20	$ 84,095	$ 90,950	$ 90,950	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	Actual Prior Year 1938-1939	Estimated Current Year 1939-1940	Requested Fiscal Year 1940-1941	Allowed Fiscal Year 1940-1941	Name of Fund
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts	$ 191,087.07	$ 129,953	$ 101,441	$ 101,441	A.&.I. Dists.
Flood Control District:					
General	1,340,317.92	1,287,083	1,233,547	1,233,547	F. C. Dist. I. & S.
Drainage Improvement Districts	194,380.74	173,070	149,141	149,141	D. I. Dist. I. & S.
Road Improvement Districts	10,673.93	7,619	5,216	5,216	R. I. Dists.
Water Works Districts	24,733.38	24,504	23,361	23,361	W. W. Dists. I. & S.
Redemption of Bonds					
Acquisition and Improvement Districts	320,029.24	249,896	219,430	219,430	A. & I. Dists.
Flood Control District:					
General	1,154,750.00	1,162,750	1,168,750	1,168,750	F. C. Dist. I. & S.
Drainage Improvement Districts	408,564.73	408,465	411,290	411,290	D. I. Dist. I. & S.
Road Improvement Districts	56,796.15	46,092	38,504	38,504	R. I. Dists
Water Works Districts	17,235.98	19,237	19,237	19,237	W. W. Dists. I. & S.
TOTAL FOR INTEREST AND DEBT REDEMPTION	$3,718,569.14	$3,508,669	$ 3,369,917	$ 3,369,917	
TOTAL	$6,781,594.32	$8,027,855	$10,943,647	$10,468,550	
RESERVES					
General Unappropriated	$	$	$ 394,389	$ 394,389	Various
General Reserve			2,814,303	2,812,617	Various
TOTAL FOR RESERVES	$	$	$ 3,208,692	$ 3,207,006	
ESTIMATED DELINQUENCY	$	$	$ 370,291	$ 354,949	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	$6,781,594.32	$8,027,855	$14,522,630	$14,030,505	

SUMMARIZATION

BY GENERAL CLASSIFICATION					
Salaries and Wages	$ 472,085.13	$ 520,956	$ 538,278	$ 530,775	
Maintenance and Operation	1,235,969.56	1,637,699	2,847,177	2,519,581	
Capital Outlay	1,354,970.49	2,360,531	4,188,275	4,048,277	
Interest and Debt Redemption	3,718,569.14	3,508,669	3,369,917	3,369,917	
TOTAL	$6,781,594.32	$8,027,855	$10,943,647	$10,468,550	
General Unappropriated Reserve	$	$	$ 394,389	$ 394,389	
General Reserve			2,814,303	2,812,617	
Estimated Delinquency			370,291	354,949	
GRAND TOTAL	$6,781,594.32	$8,027,855	$14,522,630	$14,030,505	
BY ORGANIZATION CLASSIFICATION					
Protection to Person and Property	$2,567,226.31	$3,916,297	$ 6,916,418	$ 6,494,415	
Health and Sanitation	101,617.38	130,640	140,676	136,526	
Highways and Bridges	327,637.81	354,893	359,249	332,236	
Recreation	15,777.48	33,261	66,437	44,506	
Miscellaneous Unclassified	50,766.20	84,095	90,950	90,950	
Interest and Debt Redemption	3,718,569.14	3,508,669	3,369,917	3,369,917	
TOTAL	$6,781,594.32	$8,027,855	$10,943,647	$10,468,550	
Reserves	$	$	$ 3,208,692	$ 3,207,006	
Estimated Delinquency			370,291	354,949	
GRAND TOTAL	$6,781,594.32	$8,027,855	$14,522,630	$14,030,505	
BY FUNDS					
Acquisition and Improvement Districts	$ 511,116.31	$ 379,849	$ 320,871	$ 320,871	
Fire Protection Districts	641,284.50	680,217	738,876	733,556	
Flood Control District	5,023,955.20	6,267,448	9,140,270	8,723,587	
Garbage Disposal Districts	46,831.26	52,830	65,306	65,306	
Lighting Districts	287,541.47	309,285	311,693	287,754	
Lighting Maintenance Districts	40,096.34	45,608	47,556	44,482	
Park, Recreation and Parkway Districts	15,777.48	33,261	66,437	44,506	
Road Improvement Districts	67,470.08	53,711	43,720	43,720	
Sewer Maintenance Districts	54,786.12	77,810	75,370	71,220	
Water Works Districts	92,735.56	127,836	133,548	133,548	
TOTAL	$6,781,594.32	$8,027,855	$10,943,647	$10,468,550	
General Unappropriated Reserve	$	$	$ 394,389	$ 394,389	
General Reserve			2,814,303	2,812,617	
Estimated Delinquency			370,291	354,949	
GRAND TOTAL	$6,781,594.32	$8,027,855	$14,522,630	$14,030,505	

Fire Protection Districts

APPROPRIATIONS $733,556

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
ALTADENA (5)					
Salaries and Wages	$ 30,594.56	$ 15,743.25	$ 31,518	$ 31,668	$ 31,668
Maintenance and Operation					
Administration	$ 1,023.37	$	$ 1,173	$ 1,173	$ 1,173
Services Other Than Personal					
Alterations to Buildings				75	75
Auto Mileage	146.04	48.56	150	150	150
Gas, Electricity & Water	226.30	86.82	230	240	240
Hydrant Installation	292.71	56.26	280	280	280
Mechanical Expense	769.54	321.69	1,200	862	862
Miscellaneous Services	160.34		125	125	125
Telephone	371.58	185.29	390	390	390
Supplies					
Hose	356.25				
Hydrants	36.73	43.25	44		
Miscellaneous	491.32	109.62	500	475	475
Fixed Charges and Contributions					
Hydrant Service	4,409.61	1,855.00	4,464	4,536	4,536
Insurance, Equipment	89.94		115	115	115
Insurance, Liability	331.32		350	350	350
Insurance, Personal	420.00	481.60	508	510	510
Total Maintenance and Operation	$ 9,125.05	$ 3,188.09	$ 9,529	$ 9,281	$ 9,281
Capital Outlay					
Equipment	$ 33.66	$	$ 40	$ 4,494	$ 4,494
Structural & Non-structural Improvements					
Enlarge Store Room	$	$	$	$ 200	$ 200
Total Capital Outlay	$ 33.66	$	$ 40	$ 4,694	$ 4,694
TOTAL ALTADENA	$ 39,753.27	$ 18,931.34	$ 41,087	$ 45,643	$ 45,643
ANGELES MESA (4)					
Salaries and Wages	$ 10,579.06	$ 7,512.41	$ 17,500	$ 18,874	$ 18,874
Less Service Charges				400	400
Salaries and Wages (Net)	$ 10,579.06	$ 7,512.41	$ 17,500	$ 18,474	$ 18,474
Maintenance and Operation					
Administration	$ 542.74	$	$ 623	$ 623	$ 623
Services Other Than Personal					
Captain's Mileage	73.72	49.20	144	144	144
Gas, Electricity and Water	87.89	47.28	130	130	130
Hydrant Installation	472.50	190.00	665	280	280
Mechanical Expense	305.49	156.86	495	495	495
Miscellaneous Services, N.O.C.			175	175	175
Telephone	128.16	53.68	155	155	155
Supplies					
Fire Hose	616.70		677		
Hydrants			232	560	560
Miscellaneous, N.O.C.	251.88	29.30	250	250	250
Contributions, Awards & Fixed Obligations					
Insurance—Equipment	154.01		64	64	64
Insurance—Liability	87.14		268	268	268
Insurance—Personal		287.23	300	300	300
Interest on Apparatus	236.65		531	354	354
Interest on Building		232.40	233	155	155
Rent of Fire Station	5,123.29	1,291.11	1,292	1,292	1,292
Taxes and Assessments	27.77		100	50	50
Total Maintenance and Operation	$ 8,107.94	$ 2,337.06	$ 6,334	$ 5,295	$ 5,295
Capital Outlay					
Equipment	$ 6,372.94	$	$ 2,985	$ 3,420	$ 3,420
TOTAL ANGELES MESA	$ 25,059.94	$ 9,849.47	$ 26,819	$ 27,189	$ 27,189
ARTESIA (1)					
Salaries and Wages	$ 4,076.57	$ 2,292.52	$ 4,540	$ 4,956	$ 4,956
Less Service Charges				100	100
Salaries and Wages (Net)	$ 4,076.57	$ 2,292.52	$ 4,540	$ 4,856	$ 4,856
Maintenance and Operation					
Administration	$ 343.90	$	$ 395	$ 395	$ 395

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
ARTESIA—Continued					
Services Other Than Personal					
Captain's Mileage			60	60	60
Gas, Electricity and Water	71.08	27.76	150	150	150
Hydrant Installation	160.80	73.00	257	300	300
Mechanical Expense	131.04	134.42	250	350	350
Miscellaneous Services	16.00		50	50	50
Telephone and Teletype	349.67	40.50	432	432	432
Supplies					
Fire Hose	338.36		85	200	200
Hydrants	91.83	97.31	130	290	290
Miscellaneous	163.13	33.15	250	250	250
Contributions, Awards & Fixed Obligations					
Hydrant Service	390.00	162.50	438	515	515
Insurance—Equipment	27.76		39	39	39
Insurance—Liability	110.44		189	189	189
Insurance—Personal	85.08	96.32	147	147	147
Rent of Fire House	270.00	125.00	300	300	300
Total Maintenance and Operation	$ 2,549.09	$ 789.96	$ 3,172	$ 3,667	$ 3,667
Capital Outlay					
Equipment	$ 64.30	$	$ 89	$	$
TOTAL ARTESIA	$ 6,689.96	$ 3,082.48	$ 7,801	$ 8,523	$ 8,523
BALDWIN PARK (1)					
Salaries and Wages	$ 5,503.22	$ 2,771.74	$ 5,936	$ 6,011	$ 6,011
Less Service Charges			100	100	100
Salaries and Wages (Net)	$ 5,503.22	$ 2,771.74	$ 5,836	$ 5,911	$ 5,911
Maintenance and Operation					
Administration	$ 576.74	$	$ 662	$ 662	$ 662
Services Other Than Personal					
Alterations to Buildings	35.00				
Captain's Mileage	43.16	13.04	120	120	120
Gas, Electricity and Water	121.72	75.24	150	150	150
Hydrant Installation	33.63	44.73	50	250	250
Mechanical Expense	295.79	71.92	288	388	388
Miscellaneous Services	19.06	2.25	100	150	150
Telephone	140.55	56.95	175	175	175
Supplies					
Fire Hose	132.28			60	60
Hydrants				90	90
Miscellaneous	235.02	32.23	350	300	300
Contributions, Awards & Fixed Obligations					
Hydrant Service	1,660.00	614.00	1,838	1,898	1,898
Insurance—Equipment	27.27		55	55	55
Insurance—Liability	110.44		189	189	189
Insurance—Personal	117.62	123.92	220	220	220
Rent of Fire House	620.00	620.00	620	620	620
Taxes	4.82	4.69	60	65	65
Total Maintenance and Operation	$ 4,173.10	$ 1,658.97	$ 4,877	$ 5,392	$ 5,392
Capital Outlay					
Equipment	$ 93.17	$	$	$ 50	$ 50
TOTAL BALDWIN PARK	$ 9,769.49	$ 4,430.71	$ 10,713	$ 11,353	$ 11,353
BELLFLOWER (1)					
Salaries and Wages	$ 10,441.40	$ 5,280.21	$ 10,547	$ 10,696	$ 10,696
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 10,441.40	$ 5,280.21	$ 10,347	$ 10,496	$ 10,496
Maintenance and Operation					
Administration	$ 509.63	$	$ 585	$ 585	$ 585
Services Other Than Personal					
Alterations to Buildings				100	100
Captain's Mileage	117.64	51.04	240	300	300
Gas, Electricity and Water	128.57	53.85	150	150	150
Hydrant Installation	287.94	205.90	600	600	600
Mechanical Expense	322.38	156.54	594	594	594
Miscellaneous Services	189.22	52.95	600	480	480
Telephone and Teletype	345.71	37.80	400	400	400
Supplies					
Hydrants	101.01	162.19	200	225	225
Fire Hose	85.76		1,293	320	320
Miscellaneous	359.08	46.04	250	250	250

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
BELLFLOWER—Continued					
Contributions, Awards & Fixed Obligations					
Insurance—Equipment	136.43		55	55	55
Insurance—Liability	150.59		189	189	189
Insurance—Personal	195.24	223.12	308	308	308
Interest on Equipment	171.79		547	365	365
Rent of Fire Station	652.08	652.08	653	653	653
Taxes			60	60	60
Total Maintenance and Operation	$ 3,753.07	$ 1,641.51	$ 6,724	$ 5,634	$ 5,634
Capital Outlay					
Equipment	$ 6,805.90	$	$ 3,403	$ 3,038	$ 3,038
TOTAL BELLFLOWER	$ 21,000.37	$ 6,921.72	$ 20,474	$ 19,168	$ 19,168
BELVEDERE (1)					
Salaries and Wages	$ 35,987.69	$ 18,704.85	$ 37,956	$ 38,548	$ 38,548
Less Service Charges		127.74	1,295	1,295	1,295
Salaries and Wages (Net)	$ 35,987.69	$ 18,577.11	$ 36,661	$ 37,253	$ 37,253
Maintenance and Operation					
Administration	$ 1,383.01	$	$ 1,586	$ 1,586	$ 1,586
Services Other Than Personal					
Captain's Mileage	312.88	129.36	375	450	450
Gas, Electricity and Water	340.39	137.37	400	400	400
Mechanical Expense	685.07	390.06	1,288	1,523	1,523
Miscellaneous Services	37.50		125	200	200
Telephone and Teletype	560.21		648	648	648
Supplies					
Fire Hose	158.73		1,670		
Hydrants		386.00	436	450	450
Miscellaneous, N.O.C.	757.20	278.97	700	700	700
Contributions, Awards & Fixed Obligations					
Hydrant Service	4,964.33	2,092.50	5,346	5,346	5,346
Insurance—Equipment	177.32		130	130	130
Insurance—Liability	220.88		421	421	421
Insurance—Personal	515.20	591.60	923	923	923
Interest	170.61		544	365	365
Total Maintenance and Operation	$ 10,283.33	$ 4,005.86	$ 14,592	$ 13,142	$ 13,142
Capital Outlay					
Equipment	$ 6,835.06	$	$ 3,112	$ 3,092	$ 3,092
Structural & Non-structural Improvements					
Addition to Building	$	$	$ 25	$	$
Total Capital Outlay	$ 6,835.06	$	$ 3,137	$ 3,092	$ 3,092
TOTAL BELVEDERE	$ 53,106.08	$ 22,582.97	$ 54,390	$ 53,487	$ 53,487
BELVEDERE GARDENS (1)					
Salaries and Wages	$ 44,745.33	$ 22,862.65	$ 47,539	$ 48,282	$ 48,282
Less Service Charges	93.06		1,800	1,800	1,800
Salaries and Wages (Net)	$ 44,652.27	$ 22,862.65	$ 45,739	$ 46,482	$ 46,482
Maintenance and Operation					
Administration	$ 1,598.43	$	$ 1,833	$ 1,833	$ 1,833
Services Other Than Personal					
Captain's Mileage	453.24	177.48	480	480	480
Fire Alarm System Upkeep	442.11		250	600	600
Gas, Electricity and Water	493.51	189.74	500	500	500
Mechanical Expense	1,044.64	391.11	1,394	1,348	1,348
Miscellaneous Services	1.50	37.27	250	250	250
Telephone and Teletype	1,120.61	394.15	1,292	1,292	1,292
Supplies					
Fire Hose	331.50		1,556	400	400
Hydrants		386.00	495		
Miscellaneous	788.88	337.68	600	600	600
Contributions, Awards & Fixed Obligations					
Hydrant Service	4,843.09	2,034.65	5,346	5,346	5,346
Insurance—Equipment	207.79		220	220	220
Insurance—Liability	250.31		458	458	458
Insurance—Personal	636.00	755.82	1,084	1,084	1,084
Interest	171.74		547	364	364
Rent of Poles	510.00		724	724	724
Total Maintenance and Operation	$ 12,893.35	$ 4,703.90	$ 17,029	$ 15,499	$ 15,499
Less Service Charges	566.48		768	768	768
Total Maintenance and Operation (Net)	$ 12,326.87	$ 4,703.90	$ 16,261	$ 14,731	$ 14,731
Capital Outlay					
Equipment	$ 7,385.05	$	$ 3,537	$ 3,524	$ 3,524

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
BELVEDERE GARDENS—Continued					
Structural & Non-structural Improvements					
Fire Alarm Circuit	$ 210.28	$	$ 550	$ 500	$ 500
Total Capital Outlay	$ 7,595.33	$	$ 4,087	$ 4,024	$ 4,024
TOTAL BELVEDERE GARDENS	$ 64,574.47	$ 27,566.55	$ 66,087	$ 65,237	$ 65,237
CENTRAL MANUFACTURING (1)					
Salaries and Wages	$ 4,113.93	$ 3,153.14	$ 8,680	$ 8,814	$ 8,814
Less Service Charges			200	200	200
Total Salaries and Wages (Net)	$ 4,113.93	$ 3,153.14	$ 8,480	$ 8,614	$ 8,614
Maintenance and Operation					
Administration	$ 429.24	$	$ 493	$ 493	$ 493
Services Other Than Personal					
Hydrant Installation	274.50		75	500	500
Miscellaneous, N. O. C.	23.26		150	150	150
Supplies					
Hydrants	337.75	241.25	516		
Miscellaneous, N. O. C.	23.52				
Contributions, Awards and Fixed Obligations					
Hydrant Service	367.16	160.00	650	650	650
Insurance—Personal	61.82	66.88	278	278	278
Total Maintenance and Operation	$ 1,517.25	$ 468.13	$ 2,162	$ 2,071	$ 2,071
TOTAL CENTRAL MANUFACTURING	$ 5,631.18	$ 3,621.27	$ 10,642	$ 10,685	$ 10,685
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 9,587.94	$ 4,644.73	$ 10,538	$ 10,683	$ 10,683
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,587.94	$ 4,644.73	$ 10,338	$ 10,483	$ 10,483
Maintenance and Operation					
Administration	$ 476.47	$	$ 547	$ 547	$ 547
Services Other Than Personal					
Alterations to Buildings				75	75
Captain's Mileage	18.20	24.56	120	120	120
Gas, Electricity and Water	172.53	77.98	180	180	180
Hydrant Installation	191.22	60.62	100		
Mechanical Expense	148.60	76.79	288	288	288
Miscellaneous Services	146.23	59.39	65	50	50
Telephone	172.60	76.80	175	175	175
Supplies					
Fire Hose	445.41		773	840	840
Hydrants		108.13	396	75	75
Miscellaneous, N. O. C.	158.53	114.72	260	250	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,546.00	652.00	1,936	2,124	2,124
Interest				360	360
Insurance—Equipment	24.64		50	50	50
Insurance—Liability	110.44		189	189	189
Insurance—Personal	162.70	202.56	312	312	312
Rent of Fire House	769.20	320.50	770	770	770
Taxes	17.35	18.31	65	65	65
Total Maintenance and Operation	$ 4,560.12	$ 1,792.36	$ 6,226	$ 6,470	$ 6,470
Capital Outlay					
Equipment	$ 258.56	$	$ 146	$ 8,650	$ 8,650
TOTAL CLEARWATER-HYNES	$ 14,406.62	$ 6,437.09	$ 16,710	$ 25,603	$ 25,603
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Administration	$ 38.96	$	$ 45	$ 45	$ 45
Services Other Than Personal					
Engine Service			50	50	50
Miscellaneous, N. O. C.				25	25
Telephone	100.00		110	110	110
Contributions, Awards and Fixed Obligations					
Hydrant Service	144.00	60.00	144	144	144
TOTAL CLIFTON HEIGHTS	$ 282.96	$ 60.00	$ 349	$ 374	$ 374
DOWNEY (1)					
Salaries and Wages	$ 9,549.96	$ 5,224.56	$ 10,447	$ 10,596	$ 10,596
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,549.96	$ 5,224.56	$ 10,247	$ 10,396	$ 10,396
Maintenance and Operation					
Administration	$ 443.31	$	$ 509	$ 509	$ 509

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
DOWNEY—Continued					
Services Other Than Personal					
Captain's Mileage	15.96	25.52	120	120	120
Gas, Electricity and Water	141.48	56.11	150	150	150
Hydrant Installation	175.00		200	360	360
Mechanical Expense	678.34	528.44	854	769	769
Miscellaneous, N. O. C.			250	250	250
Telephone and Teletype	342.21	37.80	400	400	400
Supplies					
Fire Hose	598.17		226	90	90
Hydrants	55.10	108.13	150	150	150
Miscellaneous, N. O. C.	163.78	22.14	435	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,200.00	500.00	1,458	1,554	1,554
Insurance—Equipment	31.46		65	65	65
Insurance—Liability	110.44		189	189	189
Insurance—Personal	162.02	184.32	311	311	311
Rent of Fire House	693.55	693.55	694	694	694
Taxes			60	60	60
Total Maintenance and Operation	$ 4,810.82	$ 2,156.01	$ 6,071	$ 5,971	$ 5,971
Capital Outlay					
Equipment	$ 159.93	$	$ 86	$ 50	$ 50
TOTAL DOWNEY	$ 14,520.71	$ 7,380.57	$ 16,404	$ 16,417	$ 16,417
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	$ 44.73	$	$ 52	$ 52	$ 52
Services Other Than Personal					
Engine Service			300	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	100.00	300	300	300
TOTAL EAST MONTEBELLO	$ 284.73	$ 100.00	$ 652	$ 652	$ 652
EL PORTO (4)					
Maintenance and Operation					
Administration	$ 35.61	$	$ 42	$ 42	$ 42
Services Other Than Personal					
Engine Service	50.00	50.00	300	300	300
Miscellaneous, N. O. C.			50	50	50
Telephone	100.00		150	150	150
TOTAL EL PORTO	$ 185.61	$ 50.00	$ 542	$ 542	$ 542
FLINTRIDGE (5)					
Salaries and Wages	$ 13,638.96	$ 6,830.24	$ 14,092	$ 15,906	$ 15,906
Less Service Charges			300	300	300
Salaries and Wages (Net)	$ 13,638.96	$ 6,830.24	$ 13,792	$ 15,606	$ 15,606
Maintenance and Operation					
Administration	$ 556.00	$	$ 638	$ 638	$ 638
Services Other Than Personal					
Alterations to Buildings				10	10
Captain's Mileage	13.92	7.04	30	35	35
Gas, Electricity and Water	130.97	44.47	135	135	135
Hydrant Installation	300.83		240	300	300
Mechanical Expense	335.54	172.30	480	450	450
Miscellaneous, N. O. C.	36.18		100	100	100
Telephone	166.75	83.50	170	170	170
Supplies					
Fire Hose			225		
Hydrants		43.25	44		
Miscellaneous, N. O. C.	195.66	26.19	190	510	510
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,024.00	450.00	1,100	1,176	1,176
Insurance—Equipment	50.85		60	60	60
Insurance—Liability	133.60		135	135	135
Insurance—Personal	201.25	220.00	235	240	240
Total Maintenance and Operation	$ 3,145.55	$ 1,046.75	$ 3,782	$ 3,959	$ 3,959
Capital Outlay					
Equipment	$ 46.72	$	$ 35	$ 20	$ 20
Structural and Non-structural Improvements					
Telephone Line Equipment	$ 255.23	$	$ 65	$	$
Total Capital Outlay	$ 301.95	$	$ 100	$ 20	$ 20
TOTAL FLINTRIDGE	$ 17,086.46	$ 7,876.99	$ 17,674	$ 19,585	$ 19,585

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 45,716.34	$ 24,725.24	$ 53,100	$ 58,718	$ 58,718
Less Service Charges		77.42	1,200	1,300	1,300
Salaries and Wages (Net)	$ 45,716.34	$ 24,647.82	$ 51,900	$ 57,418	$ 57,418
Maintenance and Operation					
Administration	$ 1,284.41	$	$ 1,472	$ 1,472	$ 1,472
Services Other Than Personal					
Captain's Mileage	103.96	31.16	150	150	150
Gas, Electricity and Water	169.03	61.40	200	200	200
Hydrant Installation	158.33			450	450
Mechanical Expense	1,085.46	445.08	1,331	1,331	1,331
Miscellaneous Services	Cr. .10	9.05	150	150	150
Telephone	356.69	181.07	400	400	400
Supplies					
Fire Hose	585.59		385	300	300
Miscellaneous, N. O. C.	704.51	96.24	800	550	550
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,398.50	1,890.00	4,536	4,644	4,644
Insurance—Equipment	216.22		128	128	128
Insurance—Liability	306.81		495	495	495
Insurance—Personal	698.10	729.30	900	1,000	1,000
Interest on Equipment	228.89		531	354	354
Rent of Fire House	600.00	300.00	600	600	600
Total Maintenance and Operation	$ 10,896.40	$ 3,743.30	$ 12,078	$ 12,224	$ 12,224
Capital Outlay					
Equipment	$ 6,856.05	$	$ 3,050	$ 2,990	$ 2,990
TOTAL HOLLYWOOD-SHERMAN	$ 63,468.79	$ 28,391.12	$ 67,028	$ 72,632	$ 72,632
HOWARD (2-4)					
Salaries and Wages	$ 13,604.58	$ 6,864.25	$ 14,282	$ 14,498	$ 14,498
Less Service Charges			300	300	300
Salaries and Wages (Net)	$ 13,604.58	$ 6,864.25	$ 13,982	$ 14,198	$ 14,198
Maintenance and Operation					
Administration	$ 634.72	$	$ 728	$ 728	$ 728
Services Other Than Personal					
Alterations to Buildings	70.54		100	200	200
Captain's Mileage	116.00	47.36	120	120	120
Gas, Electricity and Water	106.47	40.32	125	125	125
Hydrant Installation	137.66		160	160	160
Mechanical Expense	311.92	159.29	440	394	394
Miscellaneous, N. O. C.	18.89	12.36	100	175	175
Telephone	134.48	70.66	165	165	165
Supplies					
Fire Hose	267.31				
Miscellaneous, N. O. C.	382.26	57.15	375	400	400
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,806.00	776.00	1,960	2,014	2,014
Insurance—Equipment	31.46		42	42	42
Insurance—Liability	110.44		203	203	203
Insurance—Personal	193.20	231.20	300	300	300
Interest				267	267
Total Maintenance and Operation	$ 4,321.35	$ 1,394.34	$ 4,818	$ 5,293	$ 5,293
Capital Outlay					
Equipment	$	$	$	$ 6,385	$ 6,385
TOTAL HOWARD	$ 17,925.93	$ 8,258.59	$ 18,800	$ 25,876	$ 25,876
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 11,875.43	$ 6,569.69	$ 13,862	$ 14,198	$ 14,198
Less Service Charges			300	300	300
Salaries and Wages (Net)	$ 11,875.43	$ 6,569.69	$ 13,562	$ 13,898	$ 13,898
Maintenance and Operation					
Administration	$ 579.23	$	$ 664	$ 664	$ 664
Services Other Than Personal					
Captain's Mileage	89.72	42.76	144	144	144
Gas, Electricity and Water	143.61	52.70	160	160	160
Hydrant Installation	196.37	66.70	160	160	160
Mechanical Expense	293.65	144.04	394	394	394
Miscellaneous, N. O. C.	22.83		75	75	75
Telephone	52.05	21.85	70	70	70
Supplies					
Hydrants	55.10	75.69	76	44	44
Miscellaneous, N. O. C.	236.52	35.65	175	215	215

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
LA CRESCENTA VALLEY—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,931.00	824.00	2,000	2,076	2,076
Insurance—Equipment	75.21		36	36	36
Insurance—Liability	110.44		226	230	230
Insurance—Personal	163.63	193.12	370	370	370
Interest	335.02		168		
Rent of Poles	3.30		4	5	5
Total Maintenance and Operation	$ 4,287.68	$ 1,456.51	$ 4,722	$ 4,643	$ 4,643
Capital Outlay					
Equipment	$ 2,861.45	$	$ 2,837	$ 10	$ 10
TOTAL LA CRESCENTA VALLEY	$ 19,024.56	$ 8,026.20	$ 21,121	$ 18,551	$ 18,551
LAGUNA (1)					
Salaries and Wages	$ 17,830.20	$ 9,066.17	$ 18,723	$ 19,014	$ 19,014
Less Service Charges			400	400	400
Salaries and Wages (Net)	$ 17,830.20	$ 9,066.17	$ 18,323	$ 18,614	$ 18,614
Maintenance and Operation					
Administration	$ 740.80	$	$ 850	$ 850	$ 850
Services Other Than Personal					
Gas, Electricity and Water	122.36	48.10	150	150	150
Mechanical Expense	314.46	189.62	694	594	594
Miscellaneous, N. O. C.	7.36		100	100	100
Telephone and Teletype	239.34		324	324	324
Supplies					
Fire Hose	238.11		876	120	120
Hydrants	241.25	242.98	243	275	275
Miscellaneous, N. O. C.	173.29	65.74	500	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,831.38	772.50	1,980	1,980	1,980
Insurance—Equipment	31.46		65	65	65
Insurance—Liability	110.44		210	210	210
Insurance—Personal	267.26	299.20	462	462	462
Interest				360	360
Total Maintenance and Operation	$ 4,317.51	$ 1,618.14	$ 6,454	$ 5,990	$ 5,990
Capital Outlay					
Equipment	$ 61.13	$	$ 76	$ 8,650	$ 8,650
Structural and Non-structural Improvements					
Concrete rear of Station Lot	$ 210.28	$	$	$	$
Total Capital Outlay	271.41	$	$ 76	$ 8,650	$ 8,650
TOTAL LAGUNA	$ 22,419.12	$ 10,684.31	$ 24,853	$ 33,254	$ 33,254
LANCASTER (5)					
Salaries and Wages	$ 826.00	$ 771.00	$ 1,775	$ 1,775	$ 1,775
Maintenance and Operation					
Administration	$ 384.50	$	$ 441	$ 441	$ 441
Services Other Than Personal					
Gas, Electricity and Water	30.37	68.46	240	240	240
Hydrant Installation	112.81		500	300	300
Mechanical Expense	134.26	41.62	385	395	395
Miscellaneous, N. O. C.	29.74		150	150	150
Telephone	46.32	23.30	60	60	60
Supplies					
Fire Hose	212.79		202	325	325
Miscellaneous, N. O. C.	290.00	43.91	200	500	500
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	24.64		42	42	42
Insurance—Liability	110.44		220	220	220
Insurance—Personal	80.00	80.00	120	120	120
Rent of Fire Station	3,600.00	373.43	500	500	500
Taxes		5.78	131	10	10
Total Maintenance and Operation	$ 5,055.87	$ 635.90	$ 3,191	$ 3,303	$ 3,303
Capital Outlay					
Equipment	$ 53.34	$	$ 265	$ 858	$ 858
TOTAL LANCASTER	$ 5,935.21	$ 1,406.90	$ 5,231	$ 5,936	$ 5,936

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
LAWNDALE (4)					
Salaries and Wages	$ 8,971.77	$ 4,590.86	$ 9,677	$ 10,126	$ 10,126
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 8,971.77	$ 4,590.86	$ 9,477	$ 9,926	$ 9,926
Maintenance and Operation					
Administration	$ 492.21	$	$ 564	$ 564	$ 564
Services Other Than Personal					
Alterations to Buildings	73.05		75	75	75
Captain's Mileage	69.32	26.40	96	96	96
Gas, Electricity and Water	72.95	27.17	80	85	85
Mechanical Expense	183.79	190.70	555	188	188
Miscellaneous, N. O. C.	8.54	41.43	50	50	50
Telephone	350.85	145.90	350	350	350
Supplies					
Fire Hose				300	300
Hydrants	36.73			95	95
Miscellaneous, N. O. C.	213.16	28.30	325	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,897.50	800.00	2,100	2,382	2,382
Insurance—Equipment	24.52		42	42	42
Insurance—Liability	110.44		221	221	221
Insurance—Personal	152.02	183.12	215	225	225
Taxes	6.68	6.72	7	7	7
Total Maintenance and Operation	$ 3,691.76	$ 1,449.74	$ 4,680	$ 4,880	$ 4,880
Less Service Charges	200.00			260	260
Total Maintenance and Operation (Net)	$ 3,491.76	$ 1,449.74	$ 4,680	$ 4,620	$ 4,620
Capital Outlay					
Equipment	$ 19.53	$	$ 100	$ 1,000	$ 1,000
TOTAL LAWNDALE	$ 12,483.06	$ 6,040.60	$ 14,257	$ 15,546	$ 15,546
LENNOX (4)					
Salaries and Wages	$ 9,397.83	$ 4,652.64	$ 10,100	$ 10,251	$ 10,251
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,397.83	$ 4,652.64	$ 9,900	$ 10,051	$ 10,051
Maintenance and Operation					
Administration	$ 541.92	$	$ 621	$ 621	$ 621
Services Other Than Personal					
Alterations to Building			100	100	100
Captain's Mileage	35.16	10.16	75	75	75
Gas, Electricity and Water	106.46	33.07	130	130	130
Mechanical Expense	310.51	222.78	450	394	394
Miscellaneous Services	38.99	5.00	50	75	75
Telephone	56.65	44.67	110	115	115
Supplies					
Hose	26.46		30		
Hydrants			44		
Miscellaneous, N. O. C.	111.87	20.11	200	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,244.00	935.00	2,300	2,424	2,424
Insurance—Equipment	35.02		48	48	48
Insurance—Liability	110.44		235	235	235
Insurance—Personal	176.85	200.16	225	240	240
Total Maintenance and Operation	$ 3,794.33	$ 1,470.95	$ 4,618	$ 4,657	$ 4,657
Capital Outlay					
Equipment	$ 26.60	$	$ 175	$ 50	$ 50
TOTAL LENNOX	$ 13,218.76	$ 6,123.59	$ 14,693	$ 14,758	$ 14,758
LOMITA (4)					
Salaries and Wages	$ 9,402.20	$ 4,842.67	$ 9,977	$ 10,126	$ 10,126
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,402.20	$ 4,842.67	$ 9,777	$ 9,926	$ 9,926
Maintenance and Operation					
Administration	$ 456.56	$	$ 523	$ 523	$ 523
Services Other Than Personal					
Captain's Mileage	40.20		48	48	48
Gas, Electricity and Water	118.23	36.91	125	130	130
Hydrant Installations	328.00	328.00	328		
Mechanical Expense	341.29	151.20	394	394	394
Miscellaneous, N. O. C.	10.08		25	50	50
Telephone	47.15	22.45	60	60	60

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES— Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
LOMITA—Continued					
Supplies					
Fire Hose	217.80				
Hydrants	55.08		88		
Miscellaneous, N. O. C.	264.22	42.71	320	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	138.00	46.00	46		
Insurance—Equipment	31.46		42	42	42
Insurance—Liability	110.44		235	235	235
Insurance—Personal	156.85	188.40	200	200	200
Total Maintenance and Operation	$ 2,315.36	$ 815.67	$ 2,434	$ 1,882	$ 1,882
Capital Outlay					
Equipment	$	$	$ 135	$	$
Structural and Non-structural Improvements					
Building Addition—Recreation Room	$	$	$	$ 500	$
Total Capital Outlay	$	$	$ 135	$ 500	$
TOTAL LOMITA	$ 11,717.56	$ 5,658.34	$ 12,346	$ 12,308	$ 11,808
MAYWOOD (1)					
Maintenance and Operation					
Administration	$ 43.90	$	$ 51	$ 51	$ 51
Services Other Than Personal					
Fire Engine	175.00		300	300	300
Telephone			100	100	100
Supplies					
Miscellaneous, N. O. C.	6.74		10		
Contributions, Awards and Fixed Obligations					
Hydrant Service			210	210	210
TOTAL MAYWOOD	$ 225.64	$	$ 671	$ 661	$ 661
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 52,011.98	$ 26,426.81	$ 54,143	$ 59,726	$ 55,206
Less Service Charges	514.37	135.20	1,200	1,300	1,200
Salaries and Wages (Net)	$ 51,497.61	$ 26,291.61	$ 52,943	$ 58,426	$ 54,006
Maintenance and Operation.					
Administration	$ 1,832.93	$	$ 2,102	$ 2,102	$ 2,102
Services Other Than Personal					
Alterations to Buildings	77.00			100	100
Captain's Mileage	105.64	36.44	150	150	150
Gas, Electricity and Water	258.06	101.54	300	300	300
Hydrant Installation	4.37				
Mechanical Expense	872.39	761.04	1,190	1,182	1,182
Miscellaneous, N. O. C.	55.71	28.90	100	175	175
Telephone	371.17	198.31	450	450	450
Supplies					
Fire Hose	470.16		300	350	350
Hydrants	250.49	75.69	76		
Miscellaneous, N. O. C.	820.51	139.76	900	550	550
Contributions, Awards and Fixed Obligations					
Hydrant Service	7,047.00	2,975.25	7,150	7,354	7,354
Insurance—Equipment	62.92		85	150	150
Insurance—Liability	220.88		436	525	525
Insurance—Personal	672.00	750.00	790	875	875
Interest on Equipment				720	320
Total Maintenance and Operation	$ 13,121.23	$ 5,066.93	$ 14,029	$ 14,983	$ 14,583
Less Service Charges	112.08	28.82	100	100	100
Total Maintenance and Operation (Net)	$ 13,009.15	$ 5,038.11	$ 13,929	$ 14,883	$ 14,483
Capital Outlay					
Equipment	$ 398.06	$	$ 111	$ 8,600	$ 8,600
Structural and Non-structural Improvements					
Addition to Store Room	$	$	$ 43	$ 825	$ 825
Total Capital Outlay	$ 398.06	$	$ 154	$ 9,425	$ 9,425
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 64,904.82	$ 31,329.72	$ 67,026	$ 82,734	$ 77,914

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NORWALK (1)					
Salaries and Wages	$ 16,283.77	$ 9,706.89	$ 22,763	$ 23,621	$ 23,621
Less Service Charges				500	500
Salaries and Wages (Net)	$ 16,283.77	$ 9,706.89	$ 22,763	$ 23,121	$ 23,121
Maintenance and Operation					
Administration	$ 579.21	$	$ 564	$ 564	$ 564
Services Other Than Personal					
Captain's Mileage			100	160	160
Gas, Electricity and Water	122.44	46.09	200	200	200
Hydrant Installation				250	250
Mechanical Expense	349.11	148.31	594	654	654
Miscellaneous, N. O. C.	49.37	9.00	200	200	200
Telephone and Teletype	350.18	37.80	400	400	400
Supplies					
Fire Hose	158.73		515	1,085	1,085
Hydrants	45.91	54.06	55	75	75
Miscellaneous, N. O. C.	470.03	71.54	500	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	486.00	202.50	642	672	672
Insurance—Equipment	161.83		150	150	150
Insurance—Liability	110.44		400	400	400
Insurance—Personal	217.10	265.28	631	631	631
Interest on Equipment			357	183	183
Rent of Fire House	1,192.74	600.00	1,200	1,200	1,200
Taxes	15.46	109.45	110	110	110
Total Maintenance and Operation	$ 4,308.55	$ 1,544.03	$ 6,618	$ 7,434	$ 7,434
Capital Outlay					
Equipment	$ 17,300.27	$	$ 3,605	$ 3,076	$ 3,076
Structural and Non-structural Improvements					
Trees and Shrubs	$ 14.85	$	$	$	$
Total Capital Outlay	$ 17,315.12	$	$ 3,605	$ 3,076	$ 3,076
TOTAL NORWALK	$ 37,907.44	$ 11,250.92	$ 32,986	$ 33,631	$ 33,631
PALMDALE (5)					
Salaries and Wages	$ 181.00	$ 174.00	$ 270	$ 580	$ 580
Maintenance and Operation					
Administration	$ 9.12	$	$ 10	$ 10	$ 10
Services Other Than Personal					
Alterations to Buildings	142.00		100	50	50
Gas, Electricity and Water				30	30
Hydrant Installation			700	200	200
Mechanical Expense	50.72	44.13	325	325	325
Miscellaneous, N. O. C.		5.99	100	100	100
Telephone	30.00	15.00	50	60	60
Supplies					
Fire Hose	126.00		300		
Hydrants		21.63	22		
Miscellaneous, N. O. C.	9.78	35.95	100	250	250
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	6.97		38	38	38
Insurance—Liability	110.44		218	218	218
Insurance—Personal	40.00	60.00	80	80	80
Rent of Fire Station	10.00		10	10	10
Total Maintenance and Operation	$ 535.03	$ 182.70	$ 2,053	$ 1,371	$ 1,371
Capital Outlay					
Equipment	$	$	$ 250	$ 365	$ 365
TOTAL PALMDALE	$ 716.03	$ 356.70	$ 2,573	$ 2,316	$ 2,316
PUENTE (1)					
Salaries and Wages	$ 3,806.28	$ 2,083.04	$ 4,480	$ 4,896	$ 4,896
Less Service Charges				100	100
Salaries and Wages (Net)	$ 3,806.28	$ 2,083.04	$ 4,480	$ 4,796	$ 4,796
Maintenance and Operation					
Administration	$ 295.82	$	$ 340	$ 340	$ 340
Services Other Than Personal					
Captain's Mileage	51.72	17.08	60	60	60
Gas, Electricity and Water	94.77	29.74	150	150	150
Hydrant Installation			30		
Mechanical Expense	459.26	250.12	288	388	388
Miscellaneous, N. O. C.	11.75	14.69	25	25	25
Telephone	107.26	33.60	105	105	105

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
PUENTE—Continued					
Supplies					
Hydrants		32.44	35		
Miscellaneous, N. O. C.	129.98	21.70	200	200	200
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	778.33		820	820	820
Insurance—Equipment	24.64		50	50	50
Insurance—Liability	110.44		218	218	218
Insurance—Personal	98.30	103.36	193	193	193
Rent of Fire House	943.01	600.00	600	600	600
Taxes			60	60	60
Total Maintenance and Operation	$ 3,105.28	$ 1,102.73	$ 3,174	$ 3,209	$ 3,209
Capital Outlay					
Equipment	$ 332.89	$	$ 153	$ 100	$ 100
Structural and Non-structural Improvements					
Trees and Shrubs	$ 28.57	$	$	$	$
Total Capital Outlay	$ 361.46	$	$ 153	$ 100	$ 100
TOTAL PUENTE	$ 7,273.02	$ 3,185.77	$ 7,807	$ 8,105	$ 8,105
SAN DIMAS (1)					
Salaries and Wages	$ 3,336.00	$ 1,753.43	$ 3,396	$ 3,608	$ 3,608
Less Service Charges				50	50
Salaries and Wages (Net)	$ 3,336.00	$ 1,753.43	$ 3,396	$ 3,558	$ 3,558
Maintenance and Operation					
Administration	$ 299.15	$	$ 343	$ 343	$ 343
Services Other Than Personal					
Captain's Mileage	30.44	11.24	60	60	60
Gas, Electricity and Water	33.83	13.54	50	50	50
Mechanical Expense	198.69	91.75	288	388	388
Miscellaneous, N. O. C.			25	25	25
Telephone	71.90	35.81	100	100	100
Supplies					
Hose	305.04				
Miscellaneous, N. O. C.	72.51	4.76	250	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	60.00	478	478	478
Insurance—Equipment	29.54		60	60	60
Insurance—Liability	110.44		203	203	203
Insurance—Personal	107.03	110.48	160	160	160
Rent of Fire House	240.00	120.00	240	240	240
Total Maintenance and Operation	$ 1,738.57	$ 447.58	$ 2,257	$ 2,207	$ 2,207
Capital Outlay					
Equipment	$ 50.97	$	$	$ 75	$ 75
TOTAL SAN DIMAS	$ 5,125.54	$ 2,201.01	$ 5,653	$ 5,840	$ 5,840
SANTA FE SPRINGS (1)					
Salaries and Wages	$ 46,704.10	$ 25,136.79	$ 55,160	$ 56,034	$ 56,034
Less Service Charges		5.16	1,200	1,200	1,200
Salaries and Wages (Net)	$ 46,704.10	$ 25,131.63	$ 53,960	$ 54,834	$ 54,834
Maintenance and Operation					
Administration	$ 2,118.83	$	$ 2,430	$ 2,430	$ 2,430
Services Other Than Personal					
Captain's Mileage	391.96	131.12	480	480	480
Extra Funds for Oil Fires			8,000	8,000	8,000
Fire Alarm Upkeep	68.50				
Gas, Electricity and Water	176.75	141.17	600	600	600
Hydrant Installations			162	200	200
Mechanical Expense	1,710.21	536.19	1,812	2,222	2,222
Miscellaneous, N. O. C.	38.72	1.51	270	150	150
Telephone and Teletype	2,182.92	1,080.86	2,544	2,544	2,544
Supplies					
Fire Hose	832.02		723		
Miscellaneous, N. O. C.	1,020.55	288.88	1,300	750	750

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SANTA FE SPRINGS—Continued					
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	254.40		225	225	225
Insurance—Liability	333.49		631	631	631
Insurance—Personal	663.60	709.80	1,216	1,216	1,216
Total Maintenance and Operation	$ 9,791.95	$ 2,889.53	$ 20,393	$ 19,448	$ 19,448
Less Service Charges	1,474.17		1,584	1,584	1,584
Total Maintenance and Operation—Net	$ 8,317.78	$ 2,889.53	$ 18,809	$ 17,864	$ 17,864
Capital Outlay					
Equipment	$ 12,841.90	$	$ 544	$ 395	$ 395
Structural and Non-structural Improvements					
Building	$	$	$	$ 8,000	$ 8,000
Fire Alarm Circuit	1,565.10		1,500		
Real Estate				1,250	1,250
Total Structural and Non-structural Improvements	$ 1,565.10	$	$ 1,500	$ 9,250	$ 9,250
Total Capital Outlay	$ 14,407.00	$	$ 2,044	$ 9,645	$ 9,645
TOTAL SANTA FE SPRINGS	$ 69,428.88	$ 28,021.16	$ 74,813	$ 82,343	$ 82,343
WALNUT PARK (1)					
Salaries and Wages	$ 13,652.26	$ 7,030.87	$ 14,277	$ 14,802	$ 14,802
Less Service Charges				300	300
Salaries and Wages (Net)	$ 13,652.26	$ 7,030.87	$ 14,277	$ 14,502	$ 14,502
Maintenance and Operation					
Administration	$ 669.54	$	$ 768	$ 768	$ 768
Services Other Than Personal					
Captain's Mileage	40.08	13.20	50	60	60
Gas, Electricity and Water	94.93	41.73	130	140	140
Hydrant Installations	170.30	425.05	1,400	2,000	2,000
Mechanical Expense	339.92	145.75	669	669	669
Miscellaneous, N. O. C.	57.81	129.75	150	150	150
Telephone	195.79	112.80	260	260	260
Supplies					
Fire Hose	79.37				
Hydrants	570.30	603.64	604		
Miscellaneous, N. O. C.	523.07	18.21	490	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	576.00	239.50	576	576	576
Insurance—Equipment	35.16		44	44	44
Insurance—Liability	110.44		218	218	218
Insurance—Personal	211.25	230.00	234	240	240
Total Maintenance and Operation	$ 3,673.96	$ 1,959.63	$ 5,593	$ 5,425	$ 5,425
Less Service Charges	175.00				
Total Maintenance and Operation—Net	$ 3,498.96	$ 1,959.63	$ 5,593	$ 5,425	$ 5,425
Capital Outlay					
Equipment	$ 7.07	$	$ 145	$	$
TOTAL WALNUT PARK	$ 17,158.29	$ 8,990.50	$ 20,015	$ 19,927	$ 19,927
GRAND TOTAL FIRE PROTECTION DISTRICTS	$ 641,284.50	$ 278,816.59	$ 680,217	$ 738,876	$ 733,556

Flood Control District

APPROPRIATIONS $8,723,587

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
		EXPENDITURES			
FROM TAX REVENUE					
Salaries and Wages			Compensation		
Title of Position			1st Step	5th Step	
1 Chief Engineer, Flood Control			$ 9,000 per annum		$ 9,000
1 Stenographic Secretary, Grade IV			170	204	2,448
2 Assistant Chief Engineer, Flood Control			450	540	11,040
3 Division Engineer			360	432	14,040
1 Office Manager, Grade III			300	360(y)	4,320
2 Accountant, Grade I			160	192(y)	5,100
1 Bookkeeper, Grade II			125	150	1,800
1 Bookkeeping Aid			95	114(y)	1,380
1 Senior Clerk			155	186(y)	2,400
3 Clerk, Grade IV			130	156(y)	8,760
5 Clerk, Grade III			115	138(y)	10,584
4 Clerk, Grade II			100	120(y)	5,435
4 Clerk, Grade I			90	108(y)	6,646
7 Right of Way Agent			200	240(x)(y)	18,728
1 Bookkeeping Machine Operator, Grade II			130	156	1,872
1 Comptometer Operator, Grade II			100	120(y)	1,560
1 Law Stenographer			130	156	1,812
2 Stenographer-Secretary, Grade II			130	156	3,624
4 Typist-Clerk, Grade III			115	138(y)	6,876
3 Stenographer-Secretary, Grade I			115	138(y)	5,016
1 Stenographer, Grade II			115	138	1,596
2 Head Dispatcher			150	180(y)	2,100
4 Stenographer, Grade I			100	120(y)	6,100
3 Typist-Clerk, Grade II			100	120(w)(y)	2,960
2 Typist-Clerk, Grade I			90	108(y)	2,785
1 Storekeeper, Grade III			165	198(y)	2,700
1 Property Clerk, Grade IV			120	144(y)	2,400
2 Stock Man, Grade II			120	144(y)	1,824
1 Supply Clerk, Grade III			120	144(y)	1,800
1 Supply Clerk, Grade II			105	126(y)	1,692
1 Stock Man, Grade I			105	126(y)	1,824
1 Supply Clerk, Grade I			95	114	1,215
1 Store Helper, Grade II			95	114(y)	1,692
3 Civil Engineer, Grade IV			310	372	11,736
2 Valuation Engineer, Grade IV			310	372(y)	9,396
16 Engineering Aid, Grade V			210	252(x)	10,536
1 Engineering Aid, Grade V, Title Examiner			210	252(y)	3,300
40 Engineering Aid, Grade IV			195	234(x)(y)	102,183
2 Civil Engineer, Grade III			280	336	7,728
15 Civil Engineer, Grade II			255	306(x)	47,508
2 Valuation Engineer, Grade II			255	306(x)	6,492
15 Civil Engineer, Grade I			235	282(x)	41,028
31 Engineering Aid, Grade IV			195	234(x)(y)	7,380
26 Engineering Aid, Grade III			170	204(x)	59,196
1 Engineering Aid, Grade II			150	180(x)	1,800
5 Engineer Aid, Grade III, Title Examiner			170	204(y)	13,248
3 Engineer Draftsman, Grade III			170	204(y)	7,728
2 Engineer Draftsman, Grade II			150	180(y)	7,440
28 Engineering Aid, Grade I			130	156(y)	44,340
1 Electrical Engineer			250	300(x)	2,520
1 Head Construction Superintendent			325	390	4,536
1 Construction Superintendent, Grade III			260	312	3,696
2 Construction Superintendent, Grade II			240	288(x)	5,844
4 Head Construction Foreman			175	210	12,810
1 Construction Superintendent, Grade I			190	228	2,280
7 Senior Construction Foreman			165	198	16,020
1 Geologist			235	282	3,108
8 Hydrographer, Grade II			150	180(x)	16,812
1 Senior Dam Tender			175	210	2,460
8 Dam Tender, Grade II			150	180(w)	19,236
2 Dam Tender, Grade I			125	150	1,500
1 Hamilton Bowl Operator			150	180(y)	2,448
1 Telephone Lineman Working Foreman			200	240(x)	2,208
1 Senior Precision Instrument Repairman			190	228	2,520
1 Senior Photographer			145	174	1,824
1 Photographer			125	150	1,716
1 Photographic Aid			115	138	1,524
7 Rainfall Station Operator			80	80	1,200
1 Radio Operator			140	168	1,824
Field Crews					400,000
3 Clerk, Grade III			5.50 per day		
1 Clerk, Grade I			4.35 per day		
2 Clerk, Grade I, as needed			4.35 per day		
2 Stenographer, Grade I, as needed			4.80 per day		
2 Typist-Clerk, Grade II, as needed			4.80 per day		
1 Supply Clerk, Grade II			5.00 per day		
1 Stock Man, Grade I			5.00 per day		
20 Watchman			4.80 per day		
1 Gateman			5.25 per day		
1 Caretaker			5.25 per day		
2 Radio Technician			6.75 per day		
10 Radio Operator, as needed			6.75 per day		
20 Construction Inspector			7.00 per day		
1 Head Construction Foreman			8.50 per day(y)		
7 Senior Construction Foreman			8.00 per day(y)		

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
FROM TAX REVENUE—Continued			Compensation		
Salaries and Wages—Continued			1st Step 5th Step		
Title of Position					
74 Senior Flood Control Maintenance Man			6.75 per day(x)(y)		
176 Flood Control Maintenance Man, Grade II			6.00 per day(x)(y		
299 Flood Control Maintenance Man, Grade I			5.50 per day(x)(y)		
2000 Flood Control Laborer			4.78 per day(y)		
10 Hydrographer, Grade II			7.25 per day		
22 Hydrographer, Grade I			4.00 per day(y)		
20 Dam Tender, Grade I			6.00 per day(x)(y)		
10 Rainfall Station Operator, as needed			4.00 per day		
2 Citrus Grove Maintenance Man			4.80 per day		
20 Teamster (Owners or authorized Agents, as needed)			4.80 per day		
10 Truck Driver, Grade III			7.28 per day(x)		
12 Truck Driver, Grade II			6.37 per day(x)(y)		
2 Chauffeur			6.37 per day(y)		
200 Truck Driver (Gross Weight, truck and load, 6 tons or more) (Owners or authorized agents, as needed)			**6.37 per day**		
20 Truck Driver (Gross Weight, truck and load, less than 6 tons) (Owners or authorized agents, as needed)			6.37 per day		
10 Blacksmith and Welder			8.19 per day(x)		
10 Electric and Acetylene Welder			8.19 per day(x)		
10 Blacksmith Helper, Grade I			5.46 per day(x)		
4 Bricklayer Working Foreman			**10.92 per day**		
10 Bricklayer			**10.01 per day**		
10 Carpenter Working Foreman			8.92 per day		
22 Carpenter			8.02 per day(x)		
10 Electrician			9.10 per day(x)		
11 Telephone Lineman			9.10 per day(x)		
10 Electrician Helper, Grade II			6.37 per day(x)		
5 Equipment Maintenance Man, Grade IV			7.00 per day(x)		
1 Precision Instrument Repairman			8.50 per day(x)		
5 Painter			7.68 per day		
5 Pile Driver Working Foreman			11.83 per day		
10 Pile Driver Operator			10.92 per day		
10 Pile Driver Fireman			**8.19 per day**		
15 Pile Driver Operator (Owners or authorized Agents, as needed)			10.92 per day		
15 Pile Driver Fireman (Owners or authorized Agents, as needed)			8.19 per day		
40 Pile Driver Man			**8.19 per day**		
6 Well Driller			10.92 per day		
3 Plumber			9.10 per day		
6 Diamond Drill Operator			8.87 per day		
6 Diamond Drill Operator (Owners or authorized Agents, as needed)			8.87 per day		
6 Diamond Drill Operator Helper			7.28 per day		
50 Jackhammer Operator			7.28 per day		
10 Gunite Nozzleman			8.87 per day		
10 Gunite Gunman			7.28 per day		
9 Power Shovel Operator			10.92 per day(x)		
35 Dragline or Power Shovel Operator (Owners or authorized Agents, as needed)			10.92 per day		
10 Hoist Operator			9.10 per day(x)		
55 Power Equipment Operator (Owners or authorized Agents, as needed)			9.10 per day		
10 Tractor Shovel Operator			9.10 per day		
9 Power Shovel Helper			6.73 per day(y)		
35 Dragline or Power Shovel Helper (Owners or authorized Agents, as needed)			6.73 per day		
31 Utility Tractor Operator			6.73 per day(x)(y)		
1 Shop and Warehouse Foreman			9.50 per day(y)		
1 Automobile Repairman Working Foreman			9.10 per day(x)		
5 Automobile Repairman			8.19 per day(x)(y)		
1 Asbestos Worker (Heat and Frost Insulator)			9.10 per day		
1 Asphalt Mixer Man			5.46 per day		
10 Asphalt Raker			5.46 per day		
1 Asphalt Plant Fireman			5.65 per day		
5 Blacksmith			8.19 per day		
5 Blacksmith Helper			6.37 per day		
2 Boilermaker			8.65 per day		
2 Bricklayer Foreman (Working)			10.92 per day		
5 Bricklayer			10.01 per day		
2 Bridge Foreman (Working)			10.92 per day		
5 Cabinetmaker			8.02 per day		
2 Cable Splicer (Electric)			9.10 per day		
10 Carpenter			8.02 per day		
10 Carpenter Foreman (Working)			8.92 per day		
10 Carpenter, Finish			8.02 per day		
2 Carpenter, Hardwood Floor Layer			8.02 per day		
10 Cement Finisher (Building)			7.74 per day		
10 Concrete Finisher			7.74 per day		
40 Concrete Form Builder			6.37 per day		
5 Concrete Mixer Operator (Not less than 2-sack capacity)			7.28 per day		
5 Concrete Foreman (Working)			8.65 per day		
2 Cook full maintenance and			3.50 per day		

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued			Compensation		
Title of Position			1st Step	5th Step	
2 Cook Helper or Flunky.....full maintenance and			2.50 per day		
10 Cribber or Timberman for Trench Work			8.02 per day		
2 Crane Operator			9.10 per day		
2 Curb Form Setter			8.02 per day		
10 Dragline Operator			10.92 per day		
1 Drapery and Window Shade Hanger			5.69 per day		
5 Electrician Foreman (Working)			10.01 per day		
10 Electrician, First Class			9.10 per day		
1 Elevator Constructor			9.10 per day		
1 Elevator Constructor Apprentice Helper			6.37 per day		
5 Equipment Repairman			8.00 per day		
1 Fence Erector (Metal)			9.10 per day		
5 Flagman			4.78 per day		
1 Generator Operator			7.74 per day		
2 Glazer			7.68 per day		
5 Graderman			6.73 per day		
1 Granite and Stone Cutter			10.01 per day		
5 Guard			4.78 per day		
5 Gunite Foreman			11.83 per day		
10 Gunite Rodman			10.01 per day		
10 Gunite Nozzle Man			10.01 per day		
10 Gunite Ground Man			10.01 per day		
10 Gunite Gun Man			7.28 per day		
10 Gunite Mixer Man			7.28 per day		
10 Gunite Rebound Man			7.28 per day		
2 Head Board Setter			10.01 per day		
5 Hodcarrier (for Bricklayer)			7.28 per day		
10 Hoist Operator			9.10 per day		
2 House Mover Foreman			10.01 per day		
10 House Mover			9.10 per day		
5 Iron Worker Foreman (Working)			11.00 per day		
20 Reinforcing Steel Placer			10.00 per day		
10 Reinforcing Steel Placer Apprentice			6.00 per day		
2 Structural Iron Foreman (Working)			12.00 per day		
2 Derrick Operator			9.10 per day		
1 Structural Iron Worker			11.00 per day		
1 Ornamental Iron Worker			10.00 per day		
50 Labor Foreman (Working)			6.37 per day		
50 Labor Foreman Assistant (Working)			6.37 per day		
500 Laborer			4.78 per day		
10 Lather			10.01 per day		
2 Linoleum and Soft Tile Layer			8.02 per day		
2 Locksmith Foreman (Working)			9.10 per day		
2 Locksmith			8.19 per day		
2 Locomotive Engineer			9.10 per day		
25 Machine Drillman			6.37 per day		
5 Machinist			8.19 per day		
10 Machinist, Repair			8.19 per day		
10 Machinist Helper			5.46 per day		
1 Manhole Builder			10.01 per day		
1 Marble Cutter			10.01 per day		
1 Marble and Tile Setter			10.01 per day		
1 Mechanical Spreader Operator			9.10 per day		
30 Miner (wet work)			7.28 per day		
30 Miner (dry work)			7.28 per day		
2 Model Maker			10.01 per day		
10 Mortar Mixer (for Bricklayer or curb and sidewalk work)			6.37 per day		
5 Painter Foreman (Working)			8.59 per day		
5 Painter, Air Brush			7.68 per day		
1 Painter, Decorator, First Class			7.68 per day		
1 Paper Hanger			7.68 per day		
2 Pavement Breaker Operator			7.28 per day		
5 Pile Driver Foreman (Working)			11.83 per day		
5 Pile Driver Operator			10.92 per day		
5 Pile Driver Operator (Owners or authorized Agents, as needed)			10.92 per day		
5 Pile Driver Fireman-Tender			8.19 per day		
5 Pile Driver Foreman - Tender (Owners or authorized Agents, as needed)			8.19 per day		
10 Pile Driver Man			8.19 per day		
10 Pipe Layer			6.83 per day		
1 Plaster Caster and Mold Maker			10.01 per day		
5 Plasterer Foreman (Working)			10.92 per day		
10 Plasterer			10.01 per day		
10 Plasterer Tender			7.28 per day		
10 Plumber Foreman (Working)			10.01 per day		
10 Plumber			9.10 per day		
20 Powderman			8.87 per day		
20 Powderman Assistant			7.28 per day		
30 Power Machine Operator (other than specified)			9.10 per day		
5 Roller Operator			9.10 per day		
5 Roofer and Waterproofer			8.02 per day		
1 Sewer Construction Foreman			8.19 per day		

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position			**Compensation** 1st Step — 5th Step		
10 Sheet Metal Worker Foreman (Working)			10.92 per day		
30 Sheet Metal Worker			9.10 per day		
5 Shingler			8.02 per day		
10 Shovel Operator (Gas or Steam)			10.92 per day		
25 Shovel Operator (Gas or Steam) (Owners or authorized Agents, as needed)			10.92 per day		
10 Shovel Operator Assistant (Gas)			6.73 per day		
30 Shovel Operator Assistant (Gas) (Owners or authorized Agents, as needed)			6.73 per day		
5 Shovel Operator Assistant (Steam)			6.73 per day		
10 Shovel Operator Assistant (Steam) (Owners or authorized Agents, as needed)			6.73 per day		
10 Gun Spray Operator for Concrete Curing			7.28 per day		
20 Sprinkler Fitter Foreman (Working)			10.01 per day		
20 Sprinkler Fitter			9.10 per day		
20 Sprinkler Fitter Helper			6.83 per day		
2 Steam Fitter Foreman (Working)			10.01 per day		
2 Steam Fitter			9.10 per day		
2 Steam Fitter Helper			6.83 per day		
1 Stone Setter, Dressed (Building)			10.01 per day		
10 Stone Setter, Rubble (Building)			10.01 per day		
30 Teamster (Owners or authorized Agents, as needed)			5.00 per day		
1 Terrazzo Setter			10.01 per day		
10 Timekeeper			5.00 per day		
20 Tractor Operator			9.10 per day		
10 Tractor Operator (Owners or authorized Agents, as needed)			9.10 per day		
5 Tractor-Shovel Operator			10.92 per day		
10 Trenching Machine Operator (Ladder Type)			9.10 per day		
20 Truck Driver, Construction (Equipment in excess of 15 tons)			7.28 per day		
5 Truck Driver (Gross Weight, truck and load, 6 tons or more)			6.37 per day		
145 Truck Driver (Gross Weight, truck and load, 6 tons or more) (Owners or authorized Agents, as needed)			6.37 per day		
15 Truck Driver (Gross Weight, truck and load, less than 6 tons) (Owners or authorized Agents, as needed)			6.37 per day		
10 Watchman			4.00 per day		
5 Welder (Electric or Acetylene)			8.19 per day		
3 Well Driller			10.92 per day		
3 Well Driller for Blasting			10.92 per day		
6 Well Driller Helper			8.19 per day		
10 Warehouse Man			5.00 per day		
Overtime					7,940
(w) Between 4th and 5th steps.					
(x) Below 1st step.					
(y) Above 5th step.					
Total Salaries and Wages	$	$	$	$1,048,194	$1,048,194
Less Charges to Projects				1,048,194	1,048,194
Total Salaries and Wages (Net)	$	$	$	$	$
Maintenance and Operation					
Clearing and Minor Repairs on Channels	$ 33,748.81	$ 27,929.13	$ 49,929	$ 52,000	$ 47,856
Emergency Work—Flood or Fire	19,731.43	3,543.20	33,833	36,500	32,600
General Hydraulic Work	81,164.37	36,826.74	101,057	115,000	103,600
Scarifying Channels	678.85		2,200	3,750	3,750
Right of Way Investigations	266.33				
Maintenance of Permanent Channel Improvements	55,336.84	35,391.63	48,937	51,333	51,333
Maintenance of Temporary Channel Improvements	147,327.75	36,451.45	48,603	162,617	162,617
Clearing Reservoirs, Debris Basins and Spreading Grounds	35,575.54	33,307.02	74,307	93,789	93,789
Operation of Dams, Debris Basins and Spreading Grounds	78,842.64	38,352.16	101,072	165,370	165,370
Repairs to Dams, Debris Basins and Spreading Grounds	31,255.77	30,384.07	33,651	30,588	30,588
Miscellaneous Damages				10,000	10,000
Repairs to Buildings and Equipment	26,358.70	18,467.79	32,827	35,000	32,713
Expendable Tools and Equipment				9,500	9,500
Operation of and Repairs to Communication Systems	17,636.66	6,900.48	20,484	21,480	21,480
Storm Apparel				1,000	1,000
Contributions to Employees' Retirement Fund	27,221.40	15,570.36	38,000	40,000	40,000
Testing				12,824	12,824
Workmen's Compensation Insurance	2,714.10	Cr. 6,260.11		5,000	5,000
Sponsorship—W.P.A. Jobs				17,900	17,900
Incidental Charges	114,256.95	22,702.97	51,323	69,500	
Clearing Accounts	1,050.20	74,596.19	200,000	200,000	200,000
Rights of Way and Mapping				14,000	14,000
Survey and Design				21,750	21,750
Special Investigations				22,000	22,000
Total Maintenance and Operation	$ 673,166.34	$ 374,163.08	$ 836,223	$1,190,901	$1,099,670
Less Service Charges	44,653.54	20,487.95	37,500	45,000	45,000
Total Maintenance and Operation—Net	$ 628,512.80	$ 353,675.13	$ 798,723	$1,145,901	$1,054,670

FLOOD CONTROL DISTRICT—Continued

Classification		EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
FROM TAX REVENUE—Continued				Compensation 1st Step	5th Step	
Capital Outlay						
Rights of Way						
308-919	Federal Projects	$ 845,827.74	$ 783,946.01	$1,374,356	$1,098,342	$1,098,342
309-Var.	District Projects	84,480.76	30,875.54	71,036		
309-900D	Los Angeles River				1,623	1,623
309-903A	Santa Anita Wash				7,086	7,086
309-905B	Big Dalton Wash				174	174
309-906A	Sierra Madre Wash				755	755
309-906B	Sierra Madre Wash				236	236
309-912B	Live Oak Wash				641	641
309-912C	Live Oak Reservoir Spillway				101	101
309-914B	Stough Canyon Debris Basin				4,150	4,150
309-914C	Burbank Wash				859	859
309-915C	East Canyon Channel				25,850	25,850
309-919	Hall Beckley Canyon				2,692	2,692
309-922B	Santa Monica Canyon				8,003	8,003
309-922C	Rustic Canyon Channel				3,356	3,356
309-922E	Rivas Canyon Debris Basin				150	150
309-923B	Puddingstone Reservoir				250	250
309-926A	Compton Creek				192	192
309-927B	Duarte Intercept				240	240
309-928B	Las Flores Debris Basin				72	72
309-933A	Eaton Wash				119	119
309-935A	Coyote Creek				64	64
309-936A	San Jose Creek				1,044	1,044
309-938A	Pacoima Wash				228	228
309-939E	Brown's Canyon Channel				132	132
309-950A	Turnbull Canyon				5,770	5,770
Permanent Channel Improvements						
319-900F	Los Angeles River				400	400
318-901A	San Gabriel River				183	183
319-901A	San Gabriel River Outlet				1,526	1,526
311-902A	Ballona Creek				1,512	1,512
312-906A	Sierra Madre Wash				349	349
312-906D	Sierra Madre—Arcadia Drainage				8,029	8,029
311-919B	Verdugo Wash				13,500	13,500
316-919C	Pickens Canyon Channel				413	413
312-927B	Duarte Intercept				223	223
312-928C	Rubio Diversion Channel				1,247	1,247
312-929C	Mill Creek				555	555
312-932F	Winery Canyon Channel				15,157	15,157
322-936A	San Jose Creek				2,232	2,232
318-939A	San Fernando Creek				1,255	1,255
311-321	Various Locations	165,465.12	7,604.95	12,907		
315-901A	San Gabriel River				71,000	71,000
319-919C	Pickens Channel				12,700	12,700
47-951A	Beach Erosion				1,600	1,600
Temporary Channel Improvements						
328-903A	Santa Anita Wash				990	990
327-913C	Sawpit Wash				650	650
328-915C	East Canyon Channel				62	62
328-919B	Verdugo Wash				205	205
328-925B	Cinnamon Creek				400	400
325-935A	Coyote Creek				16,500	16,500
328-935A	Coyote Creek				3,000	3,000
327-937A	Tujunga Wash				2,738	2,738
328-937A	Tujunga Wash				1,798	1,798
325-938B	Pacoima Diversion Channel				69	69
328-939A	Bull Creek				299	299
325-328	Various Locations	54,850.38	10,689.05	13,575		
Dams, Debris Basins and Spreading Grounds						
Storage Dams						
333-901H	San Gabriel Dam No. 2				5,000	5,000
333-903B	Santa Anita Dam				50,331	50,331
333-905C	Big Dalton Dam				5,000	5,000
333-906B	Sierra Madre Dam				4,000	4,000
333-912C	Live Oak Dam				8,513	8,513
333-913B	Sawpit Dam				3,253	3,253
333-923C	Puddingstone Dam				44,094	44,094
333-924B	San Dimas Dam				5,250	5,250
333-932A	Devil's Gate Dam				300	300
333-938C	Pacoima Dam				50,479	50,479
333-949A	Big Tujunga Dam				14,962	14,962
333-Var.	Dams—Various Locations	42,041.27	23,983.62	101,221		
Debris Basins						
334-914B	Stough Debris Basin				21,743	21,743
334-950B	Turnbull Debris Basin				21,300	21,300
334-917A	Mandeville Canyon				267	267
334-922B	Rivas Canyon				1,024	1,024
334-922C	Rustic Canyon				455	455
334-950A	Turnbull Canyon				10,311	10,311
334-Var.	Debris Basins—Various Locations	3,159.32	2,811.94	3,565		

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Spreading Grounds					
335-Var. Various Locations		384.12	2,693		
47-951A Spreading Grounds				9,800	9,800
Utilities					
341-920I Utilities		139.61	140		
Buildings and Equipment					
340-930A Office	4,528.46	41.15	2,865	5,882	4,382
340-930B Construction	14,332.26	2,403.77	5,887	21,891	21,891
340-930C Transportation	10,563.32		6,774	4,375	4,000
340-930D Engineering	3,154.90	97.94	867	1,130	1,005
340-930E Warehouse and Shop	1,186.74		991	6,021	6,021
340-930G Hydraulic	3,383.93	347.64	1,252	1,980	1,980
340-930H Portable Operating	2,604.61	33.73	2,435	3,668	3,668
340-930I Wire Communication	539.37	Cr. 58.09	236	315	315
340-930J Radio	2,037.58	106.25	1,953	1,950	1,950
339-944 Buildings	4,787.09	5,379.37	5,380	27,886	27,886
Incidental Charges					
47-902A Ballona Creek				685	685
47-922D Sullivan Canyon Channel				710	710
47-951A Plans, Investigations and Reports			36,183	75,000	
47-Var. Incidental Charges, N.O.C.	24,955.86	26,911.50	44,017	40,000	
Total Capital Outlay	$1,267,898.71	$ 895,698.10	$1,688,333	$1,768,296	$1,651,296
TOTAL FROM TAX REVENUE	$1,896,411.51	$1,249,373.23	$2,487,056	$2,914,197	$2,705,966
FROM FEDERAL REIMBURSEMENT					
Maintenance and Operation					
Scarifying Channels	$	$	$	$ 2,000	$ 2,000
Maintenance of Permanent Channel Improvements				62,000	62,000
Maintenance of Temporary Channel Improvements		8,797.32	66,447	463,200	463,200
Clearing Reservoirs, Debris Basins and Spreading Grounds			17,000	100,000	100,000
Repairs to Dams, Debris Basins and Spreading Grounds				50,150	50,150
Repairs to Buildings				4,100	4,100
Incidental Charges			6,500	5,000	5,000
Total Maintenance and Operation	$	$ 8,797.32	$ 89,947	$ 686,450	$ 686,450
Capital Outlay					
Rights of Way					
308-919 Federal Projects	$	$ 21,721.17	$ 284,300	$2,300,000	$2,300,000
309-Var. District Projects		6,664.06	45,479		
Bridges—District Projects					
311-Var. Various Locations		40,002.86	44,800		
Permanent Channel Improvements					
311-321 Various Locations		23,760.18	88,737		
Temporary Channel Improvements					
325-328 Various Locations		11,222.80	56,579		
Dams, Debris Basins and Spreading Grounds					
333-Var. Dams—Various Locations		8,654.59	23,000		
334-Var. Debris Basins—Various Locations		243.16	53,519		
Buildings and Equipment					
340-930A Office		86.32	435		
340-930B Construction			2,200		
340-930C Transportation			4,600		
340-930D Engineering			50		
340-930E Warehouse and Shop			332		
340-930G Hydraulic			348		
340-930H Portable Operating			35		
340-930J Radio			1,200		
339-944 Buildings			800		
Communication Systems					
343-931A Telephone			1,500		
Incidental Charges					
47-Var. Incidental Charges, N.O.C.		695.96	3,886		
Total Capital Outlay	$	$ 113,051.10	$ 611,800	$2,300,000	$2,300,000
TOTAL FROM FEDERAL REIMBURSEMENT	$	$ 121,848.42	$ 701,747	$2,986,450	$2,986,450
TOTAL MAINTENANCE FUND	$1,896,411.51	$1,371,221.65	$3,188,803	$5,900,647	$5,692,416
Interest and Debt Redemption					
Interest on Bonds	$1,340,317.92	$	$1,287,083	$1,233,547	$1,233,547
Redemption of Bonds	1,154,750.00		1,162,750	1,168,750	1,168,750
Total Interest and Debt Redemption	$2,495,067.92	$	$2,449,833	$2,402,297	$2,402,297
TOTAL FLOOD CONTROL	$4,391,479.43	$1,371,221.65	$5,638,636	$8,302,944	$8,094,713

Drainage Improvement Districts

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
DRAINAGE IMPROVEMENTS					
Maintenance and Operation					
D. I. D. No. 1	$ 141.43	$ 533.46	$ 1,326	$ 1,861	$ 1,861
3	65.40	75.11	255	257	257
8	2,142.36	2,291.89	4,030	8,103	8,103
9	1,125.58	379.45	1,423	1,901	1,901
11	4,777.73	809.25	2,225	2,070	2,070
17	539.01	3,392.41	4,823	1,689	1,689
22	1,862.42	1,203.60	2,366	3,551	3,551
23	3,624.09	609.36	2,252	3,431	3,431
25	24.14	103.13	609	4,654	4,654
26	2,608.37	556.55	3,443	7,127	7,127
29	2,652.38	3,296.81	4,692	6,347	6,347
Alhambra Avenue	90.21	272.91	707	3,284	3,284
City Terrace	955.62	376.20	4,904	816	816
Culver City	87.38	64.39	429	601	601
Hooper Avenue	1,025.21	195.89	1,077	1,432	1,432
Olive View Sanatorium	31.62	2.94	456	306	306
West Altadena	155.13	12.77	571	1,384	1,384
Long Beach—Hamilton Bowl and Cerritos Pumping Plant	7,570.76	2,807.74	9,006	9,725	9,725
Culver City A. & I. No. 4	51.46	117.15	647	676	676
Industrial Avenue		10.53	386	684	684
Drainage Improvement Contingencies				203,452	
Total Maintenance and Operation	$ 29,530.30	$ 17,111.54	$ 45,627	$ 263,351	$ 59,899
Capital Outlay					
300-999J No. 26	$	$	$	$ 5,000	$
300-999A Long Beach—Hamilton Bowl and Cerritos Pumping Plant			1,650	8,544	8,544
Total Capital Outlay	$	$	$ 1,650	$ 13,544	$ 8,544
TOTAL MAINTENANCE FUND	$ 29,530.30	$ 17,111.54	$ 47,277	$ 276,895	$ 68,443
Interest and Debt Redemption					
Interest on Bonds	$ 194,380.74	$ 32.06	$ 173,070	$ 149,141	$ 149,141
Redemption of Bonds	408,564.73		408,465	411,290	411,290
Total Interest and Debt Redemption	$ 602,945.47	$ 32.06	$ 581,535	$ 560,431	$ 560,431
TOTAL DRAINAGE IMPROVEMENTS	$ 632,475.77	$ 17,143.60	$ 628,812	$ 837,326	$ 628,874
GRAND TOTAL FLOOD CONTROL DISTRICT	$5,023,955.20	$1,388,365.25	$6,267,448	$9,140,270	$8,723,587

Garbage Disposal Districts

APPROPRIATIONS $65,306

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
ATHENS-WOODCREST-OLIVITA (4)					
Maintenance and Operation					
Collection of Garbage & Non-combustible Rubbish	$	$	$	$ 12,800	$ 12,800
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage & Non-combustible Rubbish	$ 24,486.12	$ 10,407.25	$ 27,940	$ 27,372	$ 27,372
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage, Combustible & Non-combustible Rubbish	$ 3,875.04	$ 2,002.15	$ 5,060	$ 6,018	$ 6,018
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage, Combustible & Non-combustible Rubbish	$ 18,470.10	$ 7,409.70	$ 19,830	$ 19,116	$ 19,116
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 46,831.26	$ 19,819.10	$ 52,830	$ 65,306	$ 65,306

Sewer Maintenance Districts

APPROPRIATIONS $71,220

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
ARTESIA (1)					
Salaries and Wages	$ 303.36	$ 280.00	$ 320	$ 320	$ 320
Maintenance and Operation					
Maintenance of System	$ 78.66	$ 300.00	$ 400	$ 385	$ 235
Water Service	135.00	56.25	195	195	165
Total Maintenance and Operation	$ 213.66	$ 356.25	$ 595	$ 580	$ 400
TOTAL ARTESIA	$ 517.02	$ 636.25	$ 915	$ 900	$ 720
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 178.50	$ 160.00	$ 180	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 34.73	$ 110.00	$ 150	$ 155	$ 100
Water Service	38.40	16.00	90	90	75
Total Maintenance and Operation	$ 73.13	$ 126.00	$ 240	$ 245	$ 175
TOTAL BANDINI STREET AND SECOND STREET	$ 251.63	$ 286.00	$ 420	$ 425	$ 355
BANNING BOULEVARD AND PACIFIC STREET					
Salaries and Wages	$ 43.55	$ 40.00	$ 45	$ 45	$ 45
Maintenance and Operation					
Maintenance of System	$ 8.98	$ 30.00	$ 50	$ 55	$ 55
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 52.53	$ 70.00	$ 95	$ 100	$ 100
BELLFLOWER (1)					
Salaries and Wages	$ 1,026.97	$ 1,400.00	$ 1,600	$ 1,600	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 285.20	$ 400.00	$ 560	$ 650	$ 450
Water System	761.00	191.25	1,140	1,140	1,000
Total Maintenance and Operation	$ 1,046.20	$ 591.25	$ 1,700	$ 1,790	$ 1,450
TOTAL BELLFLOWER	$ 2,073.17	$ 1,991.25	$ 3,300	$ 3,390	$ 2,850
BELVEDERE (1)					
Salaries and Wages	$ 7,802.68	$ 8,400.00	$ 9,500	$ 9,200	$ 9,200
Maintenance and Operation					
Maintenance of System	$ 1,580.33	$ 1,300.00	$ 1,745	$ 1,775	$ 1,775
Water Service	7,880.95	3,320.82	13,000	12,000	11,000
Total Maintenance and Operation	$ 9,461.28	$ 4,620.82	$ 14,745	$ 13,775	$ 12,775
Capital Outlay					
Equipment	$ 728.32	$ 475.00	$ 3,000	$ 1,800	$ 1,800
TOTAL BELVEDERE	$ 17,992.28	$ 13,495.82	$ 27,245	$ 24,775	$ 23,775
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 76.18	$ 80.00	$ 90	$ 120	$ 120
Maintenance and Operation					
Maintenance of System	$ 21.03	$ 30.00	$ 50	$ 60	$ 60
Water Service			110	110	110
Total Maintenance and Operation	$ 21.03	$ 30.00	$ 160	$ 170	$ 170
TOTAL CLIFTON HEIGHTS	$ 97.21	$ 110.00	$ 250	$ 290	$ 290
CUDAHY (1)					
Salaries and Wages	$ 652.87	$ 580.00	$ 660	$ 680	$ 680
Maintenance and Operation					
Maintenance of System	$ 113.74	$ 340.00	$ 470	$ 470	$ 270
Water Service	228.00	95.00	460	455	355
Total Maintenance and Operation	$ 341.74	$ 435.00	$ 930	$ 925	$ 625
TOTAL CUDAHY	$ 994.61	$ 1,015.00	$ 1,590	$ 1,605	$ 1,305
DEANE AVENUE-KENISTON AVENUE (4)					
Salaries and Wages	$ 621.27	$ 700.00	$ 800	$ 710	$ 710
Maintenance and Operation					
Maintenance of System	$ 166.59	$ 170.00	$ 240	$ 250	$ 250
Water Service	450.00	187.50	400	450	450
Total Maintenance and Operation	$ 616.59	$ 357.50	$ 640	$ 700	$ 700
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 1,237.86	$ 1,057.50	$ 1,440	$ 1,410	$ 1,410

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
DOMINGUEZ (4)					
Salaries and Wages	$	$ 260.00	$ 300	$ 350	$ 350
Maintenance and Operation					
Maintenance of System	$	$ 140.00	$ 195	$ 155	$ 155
Water			80	100	100
Total Maintenance and Operation	$	$ 140.00	$ 275	$ 255	$ 255
TOTAL DOMINGUEZ	$	$ 400.00	$ 575	$ 605	$ 605
DOWNEY (1)					
Salaries and Wages	$ 554.23	$ 700.00	$ 800	$ 750	$ 750
Maintenance and Operation					
Maintenance of System	$ 98.60	$ 140.00	$ 195	$ 190	$ 150
Water Service	702.00	292.50	1,010	1,060	900
Total Maintenance and Operation	$ 800.60	$ 432.50	$ 1,205	$ 1,250	$ 1,050
TOTAL DOWNEY	$ 1,354.83	$ 1,132.50	$ 2,005	$ 2,000	$ 1,800
EAST CUDAHY (1)					
Salaries and Wages	$ 172.32	$ 170.00	$ 200	$ 210	$ 210
Maintenance and Operation					
Maintenance of System	$ 33.17	$ 130.00	$ 190	$ 195	$ 195
Water Service	60.00	25.00	170	165	105
Total Maintenance and Operation	$ 93.17	$ 155.00	$ 360	$ 360	$ 300
TOTAL EAST CUDAHY	$ 265.49	$ 325.00	$ 560	$ 570	$ 510
FIRESTONE-PLAZA-90TH STREET (2)					
Salaries and Wages	$ 52.32	$ 80.00	$ 90	$ 90	$ 90
Maintenance and Operation					
Maintenance of System	$ 9.93	$ 90.00	$ 125	$ 150	$ 100
Water Service			100	100	50
Total Maintenance and Operation	$ 9.93	$ 90.00	$ 225	$ 250	$ 150
TOTAL FIRESTONE-PLAZA-90TH STREET	$ 62.25	$ 170.00	$ 315	$ 340	$ 240
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 3,744.51	$ 3,570.00	$ 4,000	$ 4,200	$ 4,200
Maintenance and Operation					
Maintenance of System	$ 612.45	$ 820.65	$ 1,120	$ 1,155	$ 855
Water Service	4,164.45	1,736.75	4,885	4,885	4,685
Total Maintenance and Operation	$ 4,776.90	$ 2,557.40	$ 6,005	$ 6,040	$ 5,540
TOTAL FLORENCE-GRAHAM	$ 8,521.41	$ 6,127.40	$ 10,005	$ 10,240	$ 9,740
FRUITLAND AVENUE (1)					
Salaries and Wages	$ 147.87	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 30.43	$	$	$	$
Water Service	120.00				
Total Maintenance and Operation	$ 150.43	$	$	$	$
TOTAL FRUITLAND AVENUE	$ 298.30	$	$	$	$
GREVILLEA STREET-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 2,113.87	$ 2,030.00	$ 2,300	$ 2,200	$ 2,200
Maintenance and Operation					
Maintenance of System	$ 430.73	$ 900.00	$ 1,225	$ 945	$ 845
Water Service	1,575.00	656.25	2,340	2,400	2,200
Total Maintenance and Operation	$ 2,005.73	$ 1,556.25	$ 3,565	$ 3,345	$ 3,045
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY	$ 4,119.60	$ 3,586.25	$ 5,865	$ 5,545	$ 5,245

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
HOLLYDALE (1)					
Salaries and Wages	$ 440.31	$ 340.00	$ 390	$ 455	$ 455
Maintenance and Operation					
Maintenance of System	$ 128.16	$ 230.00	$ 325	$ 285	$ 285
Water Service	99.30	56.50	225	225	225
Total Maintenance and Operation	$ 227.46	$ 286.50	$ 550	$ 510	$ 510
TOTAL HOLLYDALE	$ 667.77	$ 626.50	$ 940	$ 965	$ 965
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 635.05	$ 620.00	$ 700	$ 700	$ 700
Maintenance and Operation					
Maintenance of System	$ 136.02	$ 140.00	$ 195	$ 200	$ 200
Water Service	192.00	80.00	210	210	210
Total Maintenance and Operation	$ 328.02	$ 220.00	$ 405	$ 410	$ 410
TOTAL HYNES-CLEARWATER	$ 963.07	$ 840.00	$ 1,105	$ 1,110	$ 1,110
INDEPENDENCE AVENUE-MOUNTAIN VIEW (1-2)					
Salaries and Wages	$ 690.41	$ 900.00	$ 1,020	$ 970	$ 970
Maintenance and Operation					
Maintenance of System	$ 152.12	$ 190.00	$ 265	$ 260	$ 260
Water Service	612.00	255.00	695	695	695
Total Maintenance and Operation	$ 764.12	$ 445.00	$ 960	$ 955	$ 955
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW	$ 1,454.53	$ 1,345.00	$ 1,980	$ 1,925	$ 1,925
INGLEWOOD AVENUE-BALLONA STREET (4)					
Salaries and Wages	$ 44.72	$ 60.00	$ 70	$ 70	$ 70
Maintenance and Operation					
Maintenance of System	$ 15.79	$ 10.00	$ 20	$ 20	$ 20
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 60.51	$ 70.00	$ 90	$ 90	$ 90
LIVONIA AVENUE (4)					
Salaries and Wages	$ 8.15	$	$ 25	$ 30	$ 30
Maintenance and Operation					
Maintenance of System	$ 6.90	$ 3.58	$ 35	$ 10	$ 10
TOTAL LIVONIA AVENUE	$ 15.05	$ 3.58	$ 60	$ 40	$ 40
LOMITA (4)					
Salaries and Wages	$ 1,279.60	$ 1,410.00	$ 1,600	$ 1,600	$ 1,600
Maintenance and Operation					
Maintenance of System	$ 377.21	$ 492.24	$ 625	$ 625	$ 500
Water Service	750.05	227.35	1,000	1,000	900
Total Maintenance and Operation	$ 1,127.26	$ 719.59	$ 1,625	$ 1,625	$ 1,400
TOTAL LOMITA	$ 2,406.86	$ 2,129.59	$ 3,225	$ 3,225	$ 3,000
MALABAR STREET (1)					
Salaries and Wages	$ 87.05	$ 80.00	$ 90	$ 100	$ 100
Maintenance and Operation					
Maintenance of System	$ 19.14	$ 30.00	$ 45	$ 35	$ 35
Water Service	120.00	50.00	150	150	150
Total Maintenance and Operation	$ 139.14	$ 80.00	$ 195	$ 185	$ 185
TOTAL MALABAR STREET	$ 226.19	$ 160.00	$ 285	$ 285	$ 285
NORWALK (1)					
Salaries and Wages	$ 985.64	$ 880.00	$ 1,000	$ 1,075	$ 1,075
Maintenance and Operation					
Maintenance of System	$ 376.76	$ 301.70	$ 420	$ 325	$ 325
Water Service	333.50	240.00	700	700	625
Total Maintenance and Operation	$ 710.26	$ 541.70	$ 1,120	$ 1,025	$ 950
TOTAL NORWALK	$ 1,695.90	$ 1,421.70	$ 2,120	$ 2,100	$ 2,025

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SEVENTH STREET (4)					
Salaries and Wages	$ 59.08	$ 50.00	$ 60	$ 65	$ 65
Maintenance and Operation					
Maintenance of System	$ 20.88	$ 30.00	$ 45	$ 40	$ 40
Water Service	9.60	4.00	15	10	10
Total Maintenance and Operation	$ 30.48	$ 34.00	$ 60	$ 50	$ 50
TOTAL SEVENTH STREET	$ 89.56	$ 84.00	$ 120	$ 115	$ 115
SHORT STREET (1)					
Salaries and Wages	$ 66.96	$ 70.00	$ 85	$ 75	$ 75
Maintenance and Operation					
Maintenance of System	$ 22.37	$ 30.00	$ 50	$ 50	$ 50
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation	$ 58.37	$ 45.00	$ 90	$ 90	$ 90
TOTAL SHORT STREET	$ 125.33	$ 115.00	$ 175	$ 165	$ 165
THE STRAND					
Salaries and Wages	$ 165.87	$ 150.00	$ 170	$ 220	$ 220
Maintenance and Operation					
Maintenance of System	$ 29.75	$ 60.00	$ 95	$ 90	$ 90
Water Service			210	210	210
Total Maintenance and Operation	$ 29.75	$ 60.00	$ 305	$ 300	$ 300
TOTAL THE STRAND	$ 195.62	$ 210.00	$ 475	$ 520	$ 520
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 1,145.13	$ 1,390.00	$ 1,580	$ 1,500	$ 1,500
Maintenance and Operation					
Maintenance of System	$ 249.92	$ 350.00	$ 495	$ 495	$ 395
Water Service	616.50	263.75	990	990	790
Total Maintenance and Operation	$ 866.42	$ 613.75	$ 1,485	$ 1,485	$ 1,185
TOTAL VERMONT AVENUE	$ 2,011.55	$ 2,003.75	$ 3,065	$ 2,985	$ 2,685
WALKER AVENUE (1)					
Salaries and Wages	$ 155.56	$ 170.00	$ 200	$ 210	$ 210
Maintenance and Operation					
Maintenance of System	$ 36.50	$ 60.00	$ 90	$ 85	$ 85
Water Service	48.00	20.00	75	75	75
Total Maintenance and Operation	$ 84.50	$ 80.00	$ 165	$ 160	$ 160
TOTAL WALKER AVENUE	$ 240.06	$ 250.00	$ 365	$ 370	$ 370
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 2,488.01	$ 2,200.00	$ 2,500	$ 2,550	$ 2,550
Maintenance and Operation					
Maintenance of System	$ 489.99	$ 742.03	$ 1,025	$ 1,080	$ 1,080
Water Service	1,371.82	545.00	2,350	2,350	2,350
Total Maintenance and Operation	$ 1,861.81	$ 1,287.03	$ 3,375	$ 3,430	$ 3,430
TOTAL WEST HOLLYWOOD-SHERMAN	$ 4,349.82	$ 3,487.03	$ 5,875	$ 5,980	$ 5,980
WILLOWBROOK (2-4)					
Salaries and Wages	$ 1,298.58	$ 1,230.00	$ 1,400	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 257.73	$ 500.00	$ 685	$ 635	$ 635
Water Service	889.80	370.75	1,265	1,265	965
Total Maintenance and Operation	$ 1,147.53	$ 870.75	$ 1,950	$ 1,900	$ 1,600
TOTAL WILLOWBROOK	$ 2,446.11	$ 2,100.75	$ 3,350	$ 3,300	$ 3,000
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 54,786.12	$ 45,249.87	$ 77,810	$ 75,370	$ 71,220

Lighting Districts

APPROPRIATIONS $287,754

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 99.28	$	$ 100	$ 100	$ 100
Operation of 333 Lights	9,857.52	4,124.81	10,450	10,450	9,770
TOTAL ALTADENA	**$ 9,956.80**	**$ 4,124.81**	**$ 10,550**	**$ 10,550**	**$ 9,870**
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.79	$	$ 50	$ 50	$ 50
Operation of 45 Lights	1,996.14	332.64	2,000	2,000	1,865
TOTAL ANGELES VISTA	**$ 2,024.93**	**$ 332.64**	**$ 2,050**	**$ 2,050**	**$ 1,915**
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 46.22	$	$ 100	$ 100	$ 100
Operation of 149 Lights	2,457.54	1,043.07	2,700	2,700	2,469
TOTAL ARTESIA	**$ 2,503.76**	**$ 1,043.07**	**$ 2,800**	**$ 2,800**	**$ 2,569**
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.77	$	$ 50	$ 50	$ 50
Operation of 25 Lights	1,299.00	541.25	1,300	1,300	1,066
TOTAL ATHENS	**$ 1,310.77**	**$ 541.25**	**$ 1,350**	**$ 1,350**	**$ 1,116**
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Operation of 330 Lights	6,129.90	1,464.96	6,250	6,600	5,879
TOTAL BALDWIN PARK	**$ 6,175.26**	**$ 1,464.96**	**$ 6,350**	**$ 6,700**	**$ 5,979**
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 41 Lights	2,131.96	897.13	2,150	2,150	1,737
TOTAL BANDINI	**$ 2,160.61**	**$ 897.13**	**$ 2,225**	**$ 2,225**	**$ 1,812**
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Operation of 457 Lights	7,212.01	3,212.57	8,350	8,300	8,226
TOTAL BELL	**$ 7,257.37**	**$ 3,212.57**	**$ 8,450**	**$ 8,400**	**$ 8,326**
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.38	$	$ 75	$ 75	$ 75
Operation of 271 Lights	8,504.36	3,629.19	9,500	9,300	8,572
TOTAL BELLFLOWER	**$ 8,549.74**	**$ 3,629.19**	**$ 9,575**	**$ 9,375**	**$ 8,647**
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 150	$ 150	$ 150
Operation of 696 Lights	12,110.25	4,707.18	13,000	13,000	12,606
TOTAL BELVEDERE	**$ 12,208.50**	**$ 4,707.18**	**$ 13,150**	**$ 13,150**	**$ 12,756**
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 35 Lights	1,819.19	757.75	1,820	1,820	1,485
TOTAL CENTRAL GARDENS	**$ 1,830.61**	**$ 757.75**	**$ 1,870**	**$ 1,870**	**$ 1,535**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Operation of 316 Lights	7,197.30	2,765.49	7,300	7,300	6,654
TOTAL CITY TERRACE	$ 7,242.66	$ 2,765.49	$ 7,400	$ 7,400	$ 6,754
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 129 Lights	4,578.60	1,913.06	4,600	4,775	4,102
TOTAL CLEARWATER	$ 4,623.96	$ 1,913.06	$ 4,675	$ 4,850	$ 4,177
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 100	$ 100	$ 100
Operation of 399 Lights	3,884.35	1,418.56	4,500	4,500	4,350
TOTAL CRESCENT HEIGHTS	$ 3,982.60	$ 1,418.56	$ 4,600	$ 4,600	$ 4,450
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 61 Lights	1,063.41	443.50	1,100	1,065	998
TOTAL CUDAHY	$ 1,074.83	$ 443.50	$ 1,150	$ 1,115	$ 1,048
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 132 Lights	3,213.19	1,426.33	3,600	3,950	3,470
TOTAL DOWNEY	$ 3,241.84	$ 1,426.33	$ 3,675	$ 4,025	$ 3,545
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 25	$ 25
Operation of 18 Lights	572.40	238.50	575	575	520
TOTAL DUARTE	$ 583.82	$ 238.50	$ 625	$ 600	$ 545
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Operation of 198 Lights	5,984.39	2,369.03	6,200	6,200	5,398
TOTAL EASTMONT	$ 6,029.75	$ 2,369.03	$ 6,300	$ 6,300	$ 5,498
FRUITLAND (1)*					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$ 20.00	$ 50	$	$
Operation of 29 Lights	835.42	350.88	850		
TOTAL FRUITLAND	$ 846.84	$ 370.88	$ 900	$	$
*District Dissolved 10-25-39					
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 200	$ 150	$ 150
Maintenance Extraordinary				250	250
Operation of 579 Lights	9,321.56	3,136.64	9,600	10,000	9,377
TOTAL GRAHAM	$ 9,419.81	$ 3,136.64	$ 9,800	$ 10,400	$ 9,777
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 22 Lights	1,133.15	476.30	1,100	1,150	947
TOTAL HONDO	$ 1,144.57	$ 476.30	$ 1,150	$ 1,200	$ 997
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 50	$ 50
Operation of 48 Lights	1,531.56	638.15	1,550	1,550	1,382
TOTAL INDUSTRIAL	$ 1,560.21	$ 638.15	$ 1,600	$ 1,600	$ 1,432

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.26	$	$ 125	$ 125	$ 125
Operation of 420 Lights	20,075.04	8,364.60	21,400	20,575	18,108
TOTAL JEFFERSON	**$ 20,173.30**	**$ 8,364.60**	**$ 21,525**	**$ 20,700**	**$ 18,233**
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.70	$	$ 25	$ 25	$ 25
Operation of 29 Lights	820.13	348.00	835	835	822
TOTAL KAGEL CANYON	**$ 831.83**	**$ 348.00**	**$ 860**	**$ 860**	**$ 847**
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 200	$ 200	$ 200
Maintenance Extraordinary			500	400	400
Operation of 600 Lights	14,151.75	5,568.52	15,500	15,500	14,694
TOTAL KERN	**$ 14,250.00**	**$ 5,568.52**	**$ 16,200**	**$ 16,100**	**$ 15,294**
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 50	$ 50
Operation of 65 Lights	2,072.68	858.70	2,075	2,075	1,956
TOTAL LA CANADA	**$ 2,101.33**	**$ 858.70**	**$ 2,125**	**$ 2,125**	**$ 2,006**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 30 Lights	578.16	240.90	575	580	580
TOTAL LA CRESCENTA	**$ 589.58**	**$ 240.90**	**$ 625**	**$ 630**	**$ 630**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.21	$	$ 75	$ 75	$ 75
Operation of 132 Lights	3,817.32	1,616.60	4,000	3,950	3,878
TOTAL LANCASTER	**$ 3,846.53**	**$ 1,616.60**	**$ 4,075**	**$ 4,025**	**$ 3,953**
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 258 Lights	3,722.26	1,551.09	3,750	4,200	4,057
TOTAL LAWNDALE	**$ 3,767.62**	**$ 1,551.09**	**$ 3,825**	**$ 4,275**	**$ 4,132**
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 25	$ 25
Operation of 19 Lights	508.68	211.95	525	525	478
TOTAL LAYTON VISTA	**$ 520.10**	**$ 211.95**	**$ 575**	**$ 550**	**$ 503**
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 204 Lights	9,974.85	4,155.45	10,400	10,200	8,747
TOTAL LOMITA	**$ 10,020.21**	**$ 4,155.45**	**$ 10,475**	**$ 10,275**	**$ 8,822**
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 25 Lights	1,299.26	541.25	1,300	1,300	1,066
TOTAL LOS NIETOS	**$ 1,310.68**	**$ 541.25**	**$ 1,350**	**$ 1,350**	**$ 1,116**
MANHATTAN					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 32 Lights	1,033.92	423.50	1,075	1,050	912
TOTAL MANHATTAN	**$ 1,045.34**	**$ 423.50**	**$ 1,125**	**$ 1,100**	**$ 962**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 100	$ 100	$ 100
Operation of 821 Lights	10,736.22	4,109.17	13,400	13,400	13,208
TOTAL MELROSE	$ 10,834.47	$ 4,109.17	$ 13,500	$ 13,500	$ 13,308
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 50	$ 50
Operation of 73 Lights	1,390.34	580.90	1,475	1,375	1,367
TOTAL MICHIGAN AVENUE	$ 1,418.99	$ 580.90	$ 1,525	$ 1,425	$ 1,417
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Operation of 227 Lights	6,967.59	2,659.74	6,800	6,800	5,963
TOTAL MICHILLINDA	$ 7,012.95	$ 2,659.74	$ 6,900	$ 6,900	$ 6,063
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 150	$ 150	$ 150
Maintenance Extraordinary			500	400	400
Operation of 973 Lights	13,654.77	4,491.15	15,300	15,800	14,717
TOTAL MIRAMONTE-FLORENCE	$ 13,753.02	$ 4,491.15	$ 15,950	$ 16,350	$ 15,267
MONETA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 217 Lights	2,999.20	1,273.90	3,050	3,094	3,094
TOTAL MONETA	$ 3,027.85	$ 1,273.90	$ 3,125	$ 3,169	$ 3,169
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 75	$ 75
Operation of 134 Lights	2,790.07	234.05	2,850	2,825	2,751
TOTAL MONTROSE	$ 2,818.72	$ 234.05	$ 2,900	$ 2,900	$ 2,826
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	50	50
Operation of 42 Lights	468.54	154.67	500	500	485
TOTAL NATIONAL	$ 479.96	$ 154.67	$ 650	$ 600	$ 585
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 50	$ 50
Operation of 214 Lights	3,330.24	1,393.97	3,350	3,362	3,362
TOTAL NEWHALL	$ 3,358.89	$ 1,393.97	$ 3,400	$ 3,412	$ 3,412
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 50	$ 50
Operation of 121 Lights	2,290.56	888.45	2,350	2,400	2,068
TOTAL NORWALK	$ 2,319.21	$ 888.45	$ 2,425	$ 2,450	$ 2,118
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 39 Lights	1,129.60	470.50	1,125	1,130	1,105
TOTAL PALMDALE	$ 1,141.02	$ 470.50	$ 1,175	$ 1,180	$ 1,155

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Operation of 224 Lights	5,486.45	2,112.08	5,475	6,575	5,794
TOTAL PASADENA BOULEVARD	**$ 5,531.81**	**$ 2,112.08**	**$ 5,575**	**$ 6,675**	**$ 5,894**
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Operation of 122 Lights	3,394.59	1,719.72	4,300	4,475	3,837
TOTAL PICO	**$ 3,439.95**	**$ 1,719.72**	**$ 4,400**	**$ 4,575**	**$ 3,937**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 211 Lights	7,121.59	2,938.09	7,200	7,000	6,085
TOTAL PIEDMONT	**$ 7,166.95**	**$ 2,938.09**	**$ 7,275**	**$ 7,075**	**$ 6,160**
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 158 Lights	1,278.02	351.12	1,425	1,500	1,417
TOTAL POPPY FIELDS	**$ 1,306.67**	**$ 351.12**	**$ 1,500**	**$ 1,575**	**$ 1,492**
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 50	$ 50
Operation of 97 Lights	2,776.19	1,095.50	2,750	2,750	2,514
TOTAL PUENTE	**$ 2,804.84**	**$ 1,095.50**	**$ 2,800**	**$ 2,800**	**$ 2,564**
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 26 Lights	766.37	354.62	830	830	742
TOTAL RICO	**$ 777.79**	**$ 354.62**	**$ 880**	**$ 880**	**$ 792**
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 25	$ 25	$ 25
Operation of 17 Lights	311.04	129.60	335	337	337
TOTAL RIVERA	**$ 322.46**	**$ 129.60**	**$ 360**	**$ 362**	**$ 362**
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 28 Lights	829.56	345.65	830	830	809
TOTAL RIVERSIDE	**$ 840.98**	**$ 345.65**	**$ 880**	**$ 880**	**$ 859**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 184 Lights	5,619.23	2,359.88	5,850	5,850	5,235
TOTAL ROSEMEAD	**$ 5,664.59**	**$ 2,359.88**	**$ 5,925**	**$ 5,925**	**$ 5,310**
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 137 Lights	2,548.83	905.37	2,500	2,575	2,491
TOTAL SAN DIMAS	**$ 2,577.48**	**$ 905.37**	**$ 2,575**	**$ 2,650**	**$ 2,566**
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 93 Lights	2,678.80	1,116.00	2,700	2,675	2,595
TOTAL SATIVA	**$ 2,707.45**	**$ 1,116.00**	**$ 2,775**	**$ 2,750**	**$ 2,670**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 150	$ 100	$ 100
Maintenance Extraordinary			500	300	300
Operation of 539 Lights	9,185.27	3,318.85	9,000	9,400	9,087
TOTAL STEPHENSON-LAGUNA	$ 9,283.52	$ 3,318.85	$ 9,650	$ 9,800	$ 9,487
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 156 Lights	7,267.20	2,169.40	7,300	7,300	6,391
TOTAL SUNNYSIDE	$ 7,312.56	$ 2,169.40	$ 7,375	$ 7,375	$ 6,466
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 25	$ 25
Operation of 18 Lights	564.48	107.09	650	650	633
TOTAL VIEW HEIGHTS	$ 575.90	$ 107.09	$ 700	$ 675	$ 658
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Maintenance Extraordinary			200	200	200
Operation of 276 Lights	5,963.73	2,518.88	6,400	6,400	5,792
TOTAL WALNUT PARK	$ 6,009.09	$ 2,518.88	$ 6,700	$ 6,700	$ 6,092
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 50	$ 50
Operation of 74 Lights	3,134.64	783.66	3,150	3,150	2,591
TOTAL WESTERN	$ 3,163.29	$ 783.66	$ 3,200	$ 3,200	$ 2,641
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 100	$ 100	$ 100
Operation of 732 Lights	7,110.78	2,960.39	8,500	8,500	8,133
TOTAL WEST HOLLYWOOD	$ 7,209.03	$ 2,960.39	$ 8,600	$ 8,600	$ 8,233
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Maintenance Extraordinary			200	200	200
Operation of 270 Lights	7,254.49	2,805.77	7,500	7,500	6,512
TOTAL WEST KNOLL	$ 7,299.85	$ 2,805.77	$ 7,800	$ 7,800	$ 6,812
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 25 Lights	956.28	398.45	960	960	828
TOTAL WEST WHITTIER	$ 967.70	$ 398.45	$ 1,010	$ 1,010	$ 878
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 50	$ 50
Operation of 133 Lights	2,533.09	1,061.24	2,550	2,900	2,513
TOTAL WILLOWBROOK	$ 2,561.74	$ 1,061.24	$ 2,600	$ 2,950	$ 2,563
WILMAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 245 Lights	7,183.42	2,990.69	7,400	7,800	7,552
TOTAL WILMAR	$ 7,228.78	$ 2,990.69	$ 7,475	$ 7,875	$ 7,627
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 178 Lights	4,392.84	1,878.80	4,600	5,050	5,050
TOTAL WOODCREST	$ 4,438.20	$ 1,878.80	$ 4,675	$ 5,125	$ 5,125
GRAND TOTAL LIGHTING DISTRICTS	$ 287,541.47	$ 110,464.90	$ 309,285	$ 311,693	$ 287,754

Lighting Maintenance Districts

APPROPRIATIONS $44,482

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 411—MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 78 Lights	968.04	319.14	1,200	1,226	1,226
TOTAL NO. 411	**$ 996.69**	**$ 319.14**	**$ 1,275**	**$ 1,301**	**$ 1,301**
NO. 540—ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 155 Lights	2,301.60	764.13	2,300	2,475	2,295
TOTAL NO. 540	**$ 2,346.96**	**$ 764.13**	**$ 2,375**	**$ 2,550**	**$ 2,370**
NO. 588—ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 100	$ 100	$ 100
Operation of 376 Lights	4,937.81	1,857.53	5,200	5,200	4,760
TOTAL NO. 588	**$ 5,036.06**	**$ 1,857.53**	**$ 5,300**	**$ 5,300**	**$ 4,860**
NO. 603—OCEAN VIEW, MONTROSE (5)					
Maintenance and Operation					
Operation of 5 Lights	$ 109.05	$ 32.33	$ 33	$ 120	$ 120
NO. 623—WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 152 Lights	2,259.97	700.89	2,250	2,400	2,336
TOTAL NO. 623	**$ 2,305.33**	**$ 700.89**	**$ 2,325**	**$ 2,475**	**$ 2,411**
NO. 625—WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 29 Lights	709.29	147.09	500	550	512
TOTAL NO. 625	**$ 720.71**	**$ 147.09**	**$ 550**	**$ 600**	**$ 562**
NO. 628—SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	373.90	149.65	400	400	384
TOTAL NO. 628	**$ 373.90**	**$ 149.65**	**$ 450**	**$ 450**	**$ 434**
NO. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 30 Lights	501.79	139.98	475	475	443
TOTAL NO. 635	**$ 513.21**	**$ 139.98**	**$ 525**	**$ 525**	**$ 493**
NO. 665—VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 73 Lights	1,133.98	335.09	1,100	1,100	1,017
TOTAL NO. 665	**$ 1,162.63**	**$ 335.09**	**$ 1,175**	**$ 1,175**	**$ 1,092**
NO. 669—CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 50 Lights	1,200.07	383.70	1,150	1,125	1,125
TOTAL NO. 669	**$ 1,245.43**	**$ 383.70**	**$ 1,225**	**$ 1,200**	**$ 1,200**
NO. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 40 Lights	388.10	91.60	450	450	324
TOTAL NO. 670	**$ 399.52**	**$ 91.60**	**$ 500**	**$ 500**	**$ 374**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 681—SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 34 Lights	560.99	160.89	550	550	509
TOTAL NO. 681	**$ 572.41**	**$ 160.89**	**$ 600**	**$ 600**	**$ 559**
NO. 691—PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 25	$ 25	$ 25
Operation of 12 Lights	233.22	64.63	225	225	225
TOTAL NO. 691	**$ 244.64**	**$ 64.63**	**$ 250**	**$ 250**	**$ 250**
NO. 721—WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 158 Lights	2,218.49	712.28	2,300	2,300	2,290
TOTAL NO. 721	**$ 2,263.85**	**$ 712.28**	**$ 2,375**	**$ 2,375**	**$ 2,365**
NO. 738—MEADOW BROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 50	$ 50	$ 50
Operation of 47 Lights	653.09	225.68	750	750	704
TOTAL NO. 738	**$ 681.74**	**$ 225.68**	**$ 800**	**$ 800**	**$ 754**
NO. 760—FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 36 Lights	710.76	261.90	700	700	700
TOTAL NO. 760	**$ 722.18**	**$ 261.90**	**$ 750**	**$ 750**	**$ 750**
NO. 780—WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 138 Lights	1,474.80	602.80	1,500	1,500	1,344
TOTAL NO. 780	**$ 1,474.80**	**$ 602.80**	**$ 1,550**	**$ 1,550**	**$ 1,394**
NO. 785—RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 34 Lights	566.56	191.78	700	700	676
TOTAL NO. 785	**$ 577.98**	**$ 191.78**	**$ 750**	**$ 750**	**$ 726**
NO. 788—HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 34 Lights	575.62	185.99	600	600	596
TOTAL NO. 788	**$ 604.27**	**$ 185.99**	**$ 675**	**$ 675**	**$ 671**
NO. 825—WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 22 Lights	320.84	107.29	375	350	338
TOTAL NO. 825	**$ 332.26**	**$ 107.29**	**$ 425**	**$ 400**	**$ 388**
NO. 850—HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 50	$ 50	$ 50
Operation of 33 Lights	587.18	179.72	650	650	642
TOTAL NO. 850	**$ 598.60**	**$ 179.72**	**$ 700**	**$ 700**	**$ 692**
NO. 859—BEVERLY BOULEVARD, NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			200	200	200
Operation of 22 Lights	579.41	167.80	600	600	568
TOTAL NO. 859	**$ 608.06**	**$ 167.80**	**$ 875**	**$ 875**	**$ 843**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 865—SEE DRIVE, NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.65	$	$ 75	$ 75	$ 75
Operation of 53 Lights	697.96	229.03	800	800	764
TOTAL NO. 865	**$ 726.61**	**$ 229.03**	**$ 875**	**$ 875**	**$ 839**
NO. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 75	$ 75	$ 75
Operation of 32 Lights	520.95	148.36	625	600	567
TOTAL NO. 900	**$ 532.37**	**$ 148.36**	**$ 700**	**$ 675**	**$ 642**
NO. 903—STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 98.25	$	$ 100	$ 100	$ 100
Operation of 307 Lights	3,918.19	1,511.31	4,850	5,300	4,713
TOTAL NO. 903	**$ 4,016.44**	**$ 1,511.31**	**$ 4,950**	**$ 5,400**	**$ 4,813**
NO. 941—MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 100	$ 100	$ 100
Operation of 171 Lights	2,707.20	101.78	3,100	3,100	2,831
TOTAL NO. 941	**$ 2,752.56**	**$ 101.78**	**$ 3,200**	**$ 3,200**	**$ 2,931**
NO. 977—DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 75	$ 75
Operation of 239 Lights	2,006.10	658.34	2,700	2,700	2,576
TOTAL NO. 977	**$ 2,051.46**	**$ 658.34**	**$ 2,775**	**$ 2,775**	**$ 2,651**
NO. 1007—VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 45.36	$	$ 75	$ 100	$ 100
Operation of 358 Lights	4,957.39	684.38	5,200	5,175	4,790
TOTAL NO. 1007	**$ 5,002.75**	**$ 684.38**	**$ 5,275**	**$ 5,275**	**$ 4,890**
NO. 1011—LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 11.42	$	$ 25	$ 25	$ 25
Operation of 20 Lights	271.37	83.61	300	310	295
TOTAL NO. 1011	**$ 282.79**	**$ 83.61**	**$ 325**	**$ 335**	**$ 320**
NO. 1013—ANGELES VISTA AND SLAUSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.95	$	$ 75	$ 100	$ 100
Operation of 120 Lights	821.13	513.34	1,950	1,950	1,637
TOTAL NO. 1013	**$ 841.08**	**$ 513.34**	**$ 2,025**	**$ 2,050**	**$ 1,737**
NO. 1022—WINDSOR HILLS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 75	$ 75
Operation of 60 Lights				975	975
TOTAL NO. 1022	**$**	**$**	**$**	**$ 1,050**	**$ 1,050**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 40,096.34**	**$ 11,712.04**	**$ 45,608**	**$ 47,556**	**$ 44,482**

Park, Recreation and Parkway Districts

APPROPRIATIONS $44,506

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
BALDWIN PARK (1)					
Salaries and Wages	$ 5,419.84	$ 2,543.22	$ 7,860	$ 7,860	$ 5,620
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 103.56	$ 41.32	$ 125	$ 125	$ 100
Auto Service	182.22	70.23	200	200	200
Electricity	354.65	338.04	617	700	550
Gas	73.05	31.46	78	100	75
Repairs and Maintenance, Land, Structures and Non-structural Improvements,				200	200
Repairs and Maintenance, Tools, Devices and Equipment	64.05	105.30	150	100	100
Telephone	56.85	29.40	50	50	50
Water	544.00	280.60	705	800	600
Supplies					
Gardeners and Agricultural	87.60		150	150	150
Miscellaneous, N. O. C.	741.06	222.96	1,000	1,000	500
Recreational		45.64	200	200	100
Fixed Charges and Contributions					
Workmen's Compensation	286.92	93.31	350	350	300
Total Maintenance and Operation	$ 2,493.96	$ 1,258.26	$ 3,625	$ 3,975	$ 2,925
Capital Outlay					
Equipment	$ 91.10	$	$ 633	$ 125	$ 125
Structural and Non-structural Improvements					
Bath House Addition	$ 854.54	$ 228.55	$ 705	$ 150	$ 150
Bleachers	844.53	920.01	1,150		
Shelter House Betterment			500	500	500
Sprinkler System	72.78		100	100	100
Total Structural and Non-structural Improvements	$ 1,771.85	$ 1,148.56	$ 2,455	$ 750	$ 750
Total Capital Outlay	$ 1,862.95	$ 1,148.56	$ 3,088	$ 875	$ 875
TOTAL BALDWIN PARK	$ 9,776.75	$ 4,950.04	$ 14,573	$ 12,710	$ 9,420
MONTEBELLO PARK (1)					
Salaries and Wages	$	$	$	$ 1,368	$ 1,368
Maintenance and Operation					
Services Other Than Personal					
Gas, Electricity and Water	$	$	$	$ 300	$ 300
Supplies					
Agricultural and Gardeners'				300	300
Miscellaneous, N. O. C.				35	35
Operating Supplies and Tools				45	45
Property Maintenance				200	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment				450	450
Total Maintenance and Operation	$	$	$	$ 1,330	$ 1,330
Capital Outlay					
Equipment	$	$	$	$ 445	$ 445
Structural and Non-structural Improvements					
Tool House	$	$	$	$ 150	$ 150
Total Capital Outlay	$	$	$	$ 595	$ 595
TOTAL MONTEBELLO PARK	$	$	$	$ 3,293	$ 3,293

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
SOUTHEAST (1)					
Salaries and Wages	$	$	$ 1,513	$ 1,513	$ 870
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$	$	$ 50	$ 125	$ 75
Auto Service			75	100	100
Gas, Electricity and Water			300	650	625
Miscellaneous, N. O. C.	287.64		150	150	50
Repairs and Maintenance, Tools, Devices and Equipment			100	100	50
Telephone			50	50	25
Supplies					
Gardeners and Agricultural			300	200	200
Miscellaneous, N. O. C.		1.80	2	200	150
Recreational				100	50
Contributions, Awards and Fixed Obligations					
Insurance—Liability			50	350	200
Rent of Equipment			300	200	200
W. P. A. Sponsors Contribution				29,198	29,198
Total Maintenance and Operation	$ 287.64	$ 1.80	$ 1,377	$ 31,423	$ 30,923
Capital Outlay					
Equipment	$	$	$ 500	$ 1,300	$
Structural and Non-structural Improvements					
Acquisition of Property	$ 5,700.00	$	$	$	$
Baseball Diamond and Facilities		1.86	400	400	
Bleachers			250	300	
Comfort Station				2,000	
Fencing				1,500	
Field House		20.27	4,486		
Landscaping, Trees and Shrubs		86.47	2,162	3,000	
Lighting System			2,200	2,500	
Park Benches				298	
Park Signs				200	
Play Area Development				1,000	
Playground Apparatus				1,000	
Picnic Facilities				600	
Picnic Stores and Tables			300	1,000	
Service Yard Area				1,200	
Walks and Curbs				1,200	
Water System	13.09	53.47	5,500		
Total Structural and Non-structural Improvements	$ 5,713.09	$ 162.07	$ 15,298	$ 16,198	
Total Capital Outlay	$ 5,713.09	$ 162.07	$ 15,798	$ 17,498	
TOTAL SOUTHEAST	$ 6,000.73	$ 163.87	$ 18,688	$ 50,434	$ 31,793
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 15,777.48	$ 5,113.91	$ 33,261	$ 66,437	$ 44,506

Waterworks Districts

APPROPRIATIONS $133,548

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 1—ATHENS-WOODCREST (2-4)					
Salaries and Wages	$ 1,380.00	$ 685.00	$ 685	$	$
Maintenance and Operation Services Other Than Personal					
Administration	$ 1,764.27	$ 782.37	$ 1,315	$ 1,852	$ 1,852
Maintenance	1,673.89	608.80	3,700	3,348	3,348
Operation	3,006.74	1,441.13	4,200	4,500	4,500
Total Maintenance and Operation	$ 6,444.90	$ 2,832.30	$ 9,215	$ 9,700	$ 9,700
Less Service Charges	121.50	57.50	58		
Total Maintenance and Operation (Net)	$ 6,323.40	$ 2,774.80	$ 9,157	$ 9,700	$ 9,700
Capital Outlay Structural and Non-structural Improvements					
Additions and Betterments	$ 2,362.20	$	$ 1,500	$ 3,000	$ 3,000
Total Maintenance	$ 10,065.60	$ 3,459.80	$ 11,342	$ 12,700	$ 12,700
Interest and Debt Redemption					
Interest on Bonds	$ 542.50	$ 122.50	$ 473	$ 345	$ 345
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,542.50	$ 122.50	$ 1,473	$ 1,345	$ 1,345
TOTAL NO. 1	$ 11,608.10	$ 3,582.30	$ 12,815	$ 14,045	$ 14,045
NO. 2—NORWALK (1)					
Salaries and Wages	$ 780.00	$ 390.00	$ 390	$	$
Maintenance and Operation					
Administration	$ 738.61	$ 315.19	$ 410	$ 750	$ 750
Maintenance	1,489.98	682.73	4,700	4,150	4,150
Operation	798.68	383.01	1,500	1,600	1,600
Total Maintenance and Operation	$ 3,027.27	$ 1,380.93	$ 6,610	$ 6,500	$ 6,500
Less Service Charges	131.25	93.75	94		
Total Maintenance and Operation (Net)	$ 2,896.02	$ 1,287.18	$ 6,516	$ 6,500	$ 6,500
Capital Outlay Structural and Non-structural Improvements					
Additions and Betterments	$ 3,771.20	$	$ 1,500	$ 6,500	$ 6,500
TOTAL NO. 2	$ 7,447.22	$ 1,677.18	$ 8,406	$ 13,000	$ 13,000
NO. 4—LANCASTER (5)					
Salaries and Wages	$ 390.00	$	$	$	$
Maintenance and Operation					
Administration	$ 1,011.42	$ 440.20	$ 1,200	$ 1,050	$ 1,050
Maintenance	1,780.40	2,140.32	7,500	7,350	7,350
Operation	2,392.34	1,608.18	2,300	3,600	3,600
Total Maintenance and Operation	$ 5,184.16	$ 4,188.70	$ 11,000	$ 12,000	$ 12,000
Less Service Charges	15.45	7.50	8		
Total Maintenance and Operation (Net)	$ 5,168.71	$ 4,181.20	$ 10,992	$ 12,000	$ 12,000
Capital Outlay Structural and Non-structural Improvements					
Additions and Betterments	$ 1,485.16	$ 238.03	$ 3,800	$ 3,000	$ 3,000
Purchase of Land			200		
Total Capital Outlay	$ 1,485.16	$ 238.03	$ 4,000	$ 3,000	$ 3,000
Total Maintenance	$ 7,043.87	$ 4,419.23	$ 14,992	$ 15,000	$ 15,000
Interest and Debt Redemption					
Interest on Bonds	$ 1,980.83	$	$ 1,891	$ 1,800	$ 1,800
Redemption of Debt	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	$ 3,487.08	$	$ 3,398	$ 3,307	$ 3,307
TOTAL NO. 4	$ 10,530.95	$ 4,419.23	$ 18,390	$ 18,307	$ 18,307

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 5—BELL-VERNON (1-4)					
Salaries and Wages	$ 791.24	$ 388.76	$ 390	$	$
Maintenance and Operation					
Administration	$ 638.44	$ 281.06	$ 310	$ 700	$ 700
Maintenance	472.31	704.48	2,700	3,500	3,500
Operation	923.00	490.06	1,600	1,800	1,800
Total Maintenance and Operation	$ 2,033.75	$ 1,475.60	$ 4,610	$ 6,000	$ 6,000
Less Service Charges	36.00	15.00	15		
Total Maintenance and Operation (Net)	$ 1,997.75	$ 1,460.60	$ 4,595	$ 6,000	$ 6,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 2,300	$ 3,000	$ 3,000
Total Maintenance	$ 2,788.99	$ 1,849.36	$ 7,285	$ 9,000	$ 9,000
Interest and Debt Redemption					
Interest on Bonds	$ 1,879.39	$ 310.80	$ 1,791	$ 1,702	$ 1,702
Redemption of Debt	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	$ 3,359.12	$ 1,790.53	$ 3,271	$ 3,182	$ 3,182
TOTAL NO. 5	$ 6,148.11	$ 3,639.89	$ 10,556	$ 12,182	$ 12,182
NO. 10—WILLOWBROOK (4)					
Salaries and Wages	$ 780.00	$ 390.00	$ 390	$	$
Maintenance and Operation					
Administration	$ 1,299.19	$ 560.61	$ 1,610	$ 1,400	$ 1,400
Maintenance	1,516.60	573.52	5,800	8,000	8,000
Operation	1,772.64	805.70	2,200	2,600	2,600
Total Maintenance and Operation	$ 4,588.43	$ 1,939.83	$ 9,610	$ 12,000	$ 12,000
Less Service Charges	312.63	42.00	42		
Total Maintenance and Operation (Net)	$ 4,275.80	$ 1,897.83	$ 9,568	$ 12,000	$ 12,000
Total Maintenance	$ 5,055.80	$ 2,287.83	$ 9,958	$ 12,000	$ 12,000
Interest and Debt Redemption					
Interest on Bonds	$ 4,413.75	$ 473.75	$ 4,229	$ 4,004	$ 4,004
Redemption of Debt	2,750.00	1,750.00	3,750	3,750	3,750
Total Interest and Debt Redemption	$ 7,163.75	$ 2,223.75	$ 7,979	$ 7,754	$ 7,754
TOTAL NO. 10	$ 12,219.55	$ 4,511.58	$ 17,937	$ 19,754	$ 19,754
NO. 13—LOMITA (4)					
Salaries and Wages	$ 1,800.00	$ 1,116.33	$ 1,120	$	$
Maintenance and Operation					
Administration	$ 1,801.88	$ 791.33	$ 880	$ 2,000	$ 2,000
Maintenance	3,631.88	2,090.92	5,500	5,000	5,000
Operation	3,511.30	1,772.55	6,500	6,000	6,000
Total Maintenance and Operation	$ 8,945.06	$ 4,654.80	$ 12,880	$ 13,000	$ 13,000
Less Service Charges	249.20	116.90	117		
Total Maintenance and Operation (Net)	$ 8,695.86	$ 4,537.90	$ 12,763	$ 13,000	$ 13,000
Capital Outlay					
Equipment	$	$	$ 500	$	$
Total Maintenance	$ 10,495.86	$ 5,654.23	$ 14,383	$ 13,000	$ 13,000
Interest and Debt Redemption					
Interest on Bonds	$ 9,273.66	$	$ 9,760	$ 9,360	$ 9,360
Redemption of Debt	6,000.00	6,000.00	7,000	7,000	7,000
Total Interest and Debt Redemption	$ 15,273.66	$ 6,000.00	$ 16,760	$ 16,360	$ 16,360
TOTAL NO. 13	$ 25,769.52	$ 11,654.23	$ 31,143	$ 29,360	$ 29,360

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 16—MIRAMONTE (2)					
Salaries and Wages	$ 1,652.50	$ 929.39	$ 930	$	$
Maintenance and Operation					
Administration	$ 1,595.71	$ 677.46	$ 1,400	$ 1,700	$ 1,700
Maintenance	834.09	588.18	3,000	3,800	3,800
Operation	2,044.11	915.59	3,600	3,800	3,800
Total Maintenance and Operation	$ 4,473.91	$ 2,181.23	$ 8,000	$ 9,300	$ 9,300
Less Service Charges	115.20	48.00	48		
Total Maintenance and Operation (Net)	$ 4,358.71	$ 2,133.23	$ 7,952	$ 9,300	$ 9,300
Total Maintenance	$ 6,011.21	$ 3,062.62	$ 8,882	$ 9,300	$ 9,300
Interest and Debt Redemption					
Interest on Bonds	$ 3,620.00	$ 600.00	$ 3,500	$ 3,440	$ 3,440
Redemption of Debt	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 5,620.00	$ 2,600.00	$ 5,500	$ 5,440	$ 5,440
TOTAL NO. 16	$ 11,631.21	$ 5,662.62	$ 14,382	$ 14,740	$ 14,740
NO. 17—HOWARD (4)					
Maintenance and Operation					
Operation		$	$ 750	$ 750	$ 750
NO. 18—PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 370.00	$ 120.00	$ 340	$ 310	$ 310
Redemption of Debt	500.00	500.00	500	500	500
TOTAL NO. 18	$ 870.00	$ 620.00	$ 840	$ 810	$ 810
NO. 19—LYNWOOD GARDENS (1)					
Maintenance and Operation					
Operation	$	$	$ 2,000	$ 2,000	$ 2,000
NO. 21—KAGEL CANYON (5)					
Maintenance and Operation					
Administration	$ 213.84	$ 93.46	$ 500	$ 250	$ 250
Maintenance	546.35	130.01	1,600	2,250	2,250
Operation	422.33	193.35	1,000	500	500
Total Maintenance	$ 1,182.52	$ 416.82	$ 3,100	$ 3,000	$ 3,000
Interest and Debt Redemption					
Interest on Bonds	$ 1,420.00	$ 230.00	$ 1,360	$ 1,300	$ 1,300
Redemption of Debt	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 2,420.00	$ 230.00	$ 2,360	$ 2,300	$ 2,300
TOTAL NO. 21	$ 3,602.52	$ 646.82	$ 5,460	$ 5,300	$ 5,300
NO. 22—LIBERTY ACRES (4)					
Salaries and Wages	$ 240.00	$ 120.00	$ 120	$	$
Maintenance and Operation					
Administration	$ 199.13	$ 70.74	$ 380	$ 175	$ 175
Maintenance	93.20	58.82	1,500	625	625
Operation	142.80	69.40	1,000	400	400
Total Maintenance and Operation	$ 435.13	$ 198.96	$ 2,880	$ 1,200	$ 1,200
Less Service Charges		2.40	3		
Total Maintenance and Operation (Net)	$ 435.13	$ 196.56	$ 2,877	$ 1,200	$ 1,200
Total Maintenance	$ 675.13	$ 316.56	$ 2,997	$ 1,200	$ 1,200
Interest and Debt Redemption					
Interest on Bonds	$ 1,233.25	$ 390.00	$ 1,160	$ 1,100	$ 1,100
Redemption of Debt	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 2,233.25	$ 390.00	$ 2,160	$ 2,100	$ 2,100
TOTAL NO. 22	$ 2,908.38	$ 706.56	$ 5,157	$ 3,300	$ 3,300
GRAND TOTAL WATER WORKS DISTRICTS	$ 92,735.56	$ 37,120.41	$ 127,836	$ 133,548	$ 133,548

Acquisition and Improvement Districts

APPROPRIATIONS $320,871

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 10—HICKORY STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 177.06	$	$ 101	$ 52	$ 52
Redemption of Bonds	1,500.00		585	1,039	1,039
TOTAL NO. 10	**$ 1,677.06**	**$**	**$ 686**	**$ 1,091**	**$ 1,091**
NO. 16—STEWART AND GRAY ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 688.83	$	$ 444	$	$
Redemption of Bonds	3,500.00		3,500		
TOTAL NO. 16	**$ 4,188.83**	**$**	**$ 3,944**	**$**	**$**
NO. 19—POMONA BOULEVARD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 134.01	$	$	$	$
Redemption of Bonds	5,259.51				
TOTAL NO. 19	**$ 5,393.52**	**$**	**$**	**$**	**$**
NO. 20—CENTRAL AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 166.25	$ 6.03	$ 97	$ 8	$ 8
Redemption of Bonds	1,000.00	1,000.00	1,000	1,289	1,289
TOTAL NO. 20	**$ 1,166.25**	**$ 1,006.03**	**$ 1,097**	**$ 1,297**	**$ 1,297**
NO. 24—WASHINGTON PLACE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 140.00	$	$ 114	$ 44	$ 44
Redemption of Bonds			1,000	1,000	1,000
TOTAL NO. 24	**$ 140.00**	**$**	**$ 1,114**	**$ 1,044**	**$ 1,044**
NO. 25—PROSPECT AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 87.47	$	$ 48	$ 11	$ 11
Redemption of Bonds	700.00		566	302	302
TOTAL NO. 25	**$ 787.47**	**$**	**$ 614**	**$ 313**	**$ 313**
NO. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 46,906.37	$ 736.80	$ 43,365	$ 39,802	$ 39,802
Redemption of Bonds	51,000.00	50,500.00	50,500	51,000	51,000
TOTAL NO. 28	**$ 97,906.37**	**$ 51,236.80**	**$ 93,865**	**$ 90,802**	**$ 90,802**
NO. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 17,058.36	$	$ 15,941	$ 14,821	$ 14,821
Redemption of Bonds	16,500.00		16,500	17,000	17,000
TOTAL NO. 30	**$ 33,558.36**	**$**	**$ 32,441**	**$ 31,821**	**$ 31,821**
NO. 44—LAS TUNAS DRIVE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 14,985.01	$	$	$	$
NO. 56—MEYERS PLACE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 73.57	$	$	$	$
Redemption of Bonds	1,116.06				
TOTAL NO. 56	**$ 1,189.63**	**$**	**$**	**$**	**$**
NO. 59—PACIFIC AND ARROYO AVENUES (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,587.94	$	$ 1,319	$ 1,036	$ 1,036
Redemption of Bonds	4,000.00		4,500	4,000	4,000
TOTAL NO. 59	**$ 5,587.94**	**$**	**$ 5,819**	**$ 5,036**	**$ 5,036**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 60—MUSCATEL STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 106.90	$	$ 56	$	$
Redemption of Bonds	975.15		836		
TOTAL NO. 60	**$ 1,082.05**	**$**	**$ 892**	**$**	**$**
NO. 64—ANAHEIM TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 12,261.74	$	$ 11,466	$ 10,686	$ 10,686
Redemption of Bonds	13,500.00		13,000	13,000	13,000
TOTAL NO. 64	**$ 25,761.74**	**$**	**$ 24,466**	**$ 23,686**	**$ 23,686**
NO. 70—NORMANDIE AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 4,779.16	$	$ 2,939	$ 1,098	$ 1,098
Redemption of Bonds	26,500.00		26,000	26,741	26,741
TOTAL NO. 70	**$ 31,279.16**	**$**	**$ 28,939**	**$ 27,839**	**$ 27,839**
NO. 79—KAUFFMAN AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 93.11	$ 12.93	$ 32	$	$
Redemption of Bonds	1,200.00	485.39	755		
TOTAL NO. 79	**$ 1,293.11**	**$ 498.32**	**$ 787**	**$**	**$**
NO. 92—VERMONT AVENUE (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 33.17	$	$ 15	$	$
Redemption of Bonds	200.00		360		
TOTAL NO. 92	**$ 233.17**	**$**	**$ 375**	**$**	**$**
NO. 101—CENTRAL AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,078.71	$ 77.04	$ 829	$ 577	$ 577
Redemption of Bonds	3,500.00	3,600.00	3,600	3,600	3,600
TOTAL NO. 101	**$ 4,578.71**	**$ 3,677.04**	**$ 4,429**	**$ 4,177**	**$ 4,177**
NO. 102—RIO HONDO AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 675.43	$ 49.22	$ 517	$ 361	$ 261
Redemption of Bonds	2,200.00	2,300.00	2,300	2,200	2,200
TOTAL NO. 102	**$ 2,875.43**	**$ 2,349.22**	**$ 2,817**	**$ 2,561**	**$ 2,561**
NO. 103—RECORD STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 205.47	$ 19.87	$ 120	$ 31	$ 31
Redemption of Bonds	1,300.00	1,200.00	1,200	1,308	1,308
TOTAL NO. 103	**$ 1,505.47**	**$ 1,219.87**	**$ 1,320**	**$ 1,339**	**$ 1,339**
NO. 112—ATLANTIC AVENUE, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 73.46	$	$	$	$
Redemption of Bonds	1,475.74				
TOTAL NO. 112	**$ 1,549.20**	**$**	**$**	**$**	**$**
NO. 113—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,201.77	$ 15.04	$ 1,070	$ 938	$ 938
Redemption of Bonds	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL NO. 113	**$ 3,401.77**	**$ 2,215.04**	**$ 3,270**	**$ 3,138**	**$ 3,138**
NO. 115—ATLANTIC AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 17,312.94	$	$	$	$
Redemption of Bonds	24,500.00				
TOTAL NO. 115	**$ 41,812.94**	**$**	**$**	**$**	**$**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 120—GARVEY AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,166.11	$ 14.20	$ 1,985	$ 1,782	$ 1,782
Redemption of Bonds	3,000.00	1,000.00	2,500	3,000	3,000
TOTAL NO. 120	**$ 5,166.11**	**$ 1,014.20**	**$ 4,485**	**$ 4,782**	**$ 4,782**
NO. 122—ELECTRIC STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 894.85	$ 86.63	$ 510	$ 96	$ 96
Redemption of Bonds	5,500.00	5,500.00	5,500	6,046	6,046
TOTAL NO. 122	**$ 6,394.85**	**$ 5,586.63**	**$ 6,010**	**$ 6,142**	**$ 6,142**
NO. 124—WESTERN AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 969.11	$	$ 1,260	$ 550	$ 550
Redemption of Bonds	3,000.00		3,000	3,000	3,000
TOTAL NO. 124	**$ 3,969.11**	**$**	**$ 4,260**	**$ 3,550**	**$ 3,550**
NO. 136—NINTH STREET AND MINES AVE. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,112.42	$	$	$	$
Redemption of Bonds	28,000.00				
TOTAL NO. 136	**$ 36,112.42**	**$**	**$**	**$**	**$**
NO. 137—NINTH STREET AND MINES AVE. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 4,145.32	$	$	$	$
Redemption of Bonds	11,000.00				
TOTAL NO. 137	**$ 15,145.32**	**$**	**$**	**$**	**$**
NO. 139—PINE STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 183.62	$ 7.94	$ 156	$ 128	$ 128
Redemption of Bonds	400.00	400.00	400	400	400
TOTAL NO. 139	**$ 583.62**	**$ 407.94**	**$ 556**	**$ 528**	**$ 528**
NO. 146—ELNORA STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,037.78	$ 139.04	$ 1,666	$ 1,281	$ 1,281
Redemption of Bonds	5,000.00	5,500.00	5,500	5,500	5,500
TOTAL NO. 146	**$ 7,037.78**	**$ 5,639.04**	**$ 7,166**	**$ 6,781**	**$ 6,781**
NO. 149—SLAUSON AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 12,668.18	$ 152.90	$ 11,840	$	$
Redemption of Bonds	13,000.00	5,500.00	13,000		
TOTAL No. 149	**$ 25,668.18**	**$ 5,652.90**	**$ 24,840**	**$**	**$**
NO. 152—VALLEY VIEW AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 226.69	$	$	$	$
Redemption of Bonds	3,302.78				
TOTAL NO. 152	**$ 3,529.47**	**$**	**$**	**$**	**$**
NO. 156—ROSECRANS AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,676.27	$ 53.68	$ 1,403	$ 1,123	$ 1,123
Redemption of Bonds	3,500.00	4,000.00	4,000	4,000	4,000
TOTAL NO. 156	**$ 5,176.27**	**$ 4,053.68**	**$ 5,403**	**$ 5,123**	**$ 5,123**
NO. 161—CURTIN ROAD, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,157.33	$ 119.70	$ 659	$ 132	$ 132
Redemption of Bonds	7,500.00	7,000.00	7,000	7,702	7,702
TOTAL NO. 161	**$ 8,657.33**	**$ 7,119.70**	**$ 7,659**	**$ 7,834**	**$ 7,834**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 167—WILLARD AVE. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 71.38	$	$ 28	$	$
Redemption of Bonds	500.00		763		
TOTAL NO. 167	**$ 571.38**	**$**	**$ 791**	**$**	**$**
NO. 179—CHARLOTTE AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 99.10	$	$ 86	$ 72	$ 72
Redemption of Bonds	200.00		200	200	200
TOTAL NO. 179	**$ 299.10**	**$**	**$ 286**	**$ 272**	**$ 272**
NO. 180—ATLANTIC AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 7,916.06	$	$ 7,162	$ 6,412	$ 6,412
Redemption of Bonds	10,500.00		11,000	10,500	10,500
TOTAL NO. 180	**$ 18,416.06**	**$**	**$ 18,162**	**$ 16,912**	**$ 16,912**
NO. 183—BALDWIN AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 305.17	$	$ 162	$	$
Redemption of Bonds	2,000.00		2,554		
TOTAL NO. 183	**$ 2,305.17**	**$**	**$ 2,716**	**$**	**$**
NO. 186—FRUIT STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 61.45	$ 1.27	$ 27	$ 1	$ 1
Redemption of Bonds	500.00	500.00	500	360	360
TOTAL NO. 186	**$ 561.45**	**$ 501.27**	**$ 527**	**$ 361**	**$ 361**
NO. 202—ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 5,406.70	$	$ 4,687	$ 3,967	$ 3,967
Redemption of Bonds	12,000.00		12,000	12,000	12,000
TOTAL NO. 202	**$ 17,406.70**	**$**	**$ 16,687**	**$ 15,967**	**$ 15,967**
NO. 203—CHENEY AND CALLON DRIVES (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 314.98	$ 50.56	$ 188	$ 50	$ 50
Redemption of Bonds	1,500.00	2,000.00	2,000	1,959	1,959
TOTAL NO. 203	**$ 1,814.98**	**$ 2,050.56**	**$ 2,188**	**$ 2,009**	**$ 2,009**
NO. 206—INDIANA STREET (1-5)					
Interest and Debt Redemption					
Interest on Bonds	$ 248.49	$ 8.48	$ 208	$ 151	$ 151
Redemption of Bonds	1,000.00	500.00	500	1,000	1,000
TOTAL NO 206	**$ 1,248.49**	**$ 508.48**	**$ 708**	**$ 1,151**	**$ 1,151**
NO. 213—PRAIRIE AVE. (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 664.57	$	$ 418	$	$
Redemption of Bonds	3,000.00		6,903		
TOTAL NO. 213	**$ 3,664.57**	**$**	**$ 7,321**	**$**	**$**
NO. 218—ROADS IN MONTE NIDO (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 4,432.17	$	$ 3,639	$ 2,869	$ 2,869
Redemption of Bonds	11,500.00		11,000	11,000	11,000
TOTAL NO. 218	**$ 15,932.17**	**$**	**$ 14,639**	**$ 13,869**	**$ 13,869**
NO. 223—JEFFERSON STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 414.73	$	$ 164	$	$
Redemption of Bonds	3,500.00		3,728		
TOTAL NO. 223	**$ 3,914.73**	**$**	**$ 3,892**	**$**	**$**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 231—ATLANTIC AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 862.45	$ 86.63	$ 478	$ 88	$ 88
Redemption of Bonds	5,500.00	5,500.00	5,500	5,584	5,584
TOTAL NO. 231	**$ 6,362.45**	**$ 5,586.63**	**$ 5,978**	**$ 5,672**	**$ 5,672**
NO. 237—STOCKTON AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 700.65	$ 17.90	$ 566	$ 456	$ 456
Redemption of Bonds	1,500.00	2,000.00	2,000	1,500	1,500
TOTAL NO. 237	**$ 2,200.65**	**$ 2,017.90**	**$ 2,566**	**$ 1,956**	**$ 1,956**
NO. 238—ALAMEDA STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 100.37	$	$ 65	$	$
Redemption of Bonds	500.00		946		
TOTAL NO. 238	**$ 600.37**	**$**	**$ 1,011**	**$**	**$**
NO. 240—HOLLYDALE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,531.39	$	$ 8,112	$ 7,692	$ 7,692
Redemption of Bonds	7,000.00		7,000	7,000	7,000
TOTAL NO. 240	**$ 15,531.39**	**$**	**$ 15,112**	**$ 14,692**	**$ 14,692**
NO. 248—CERRITOS AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,884.98	$	$ 1,570	$ 1,255	$ 1,255
Redemption of Bonds	4,500.00		4,500	4,500	4,500
TOTAL NO. 248	**$ 6,384.98**	**$**	**$ 6,070**	**$ 5,755**	**$ 5,755**
NO. 250—MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,697.14	$	$ 2,473	$ 2,263	$ 2,263
Redemption of Bonds	4,000.00		3,500	3,500	3,500
TOTAL NO. 250	**$ 6,697.14**	**$**	**$ 5,973**	**$ 5,763**	**$ 5,763**
NO. 294—CARMENITA ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,310.88	$	$ 1,968	$ 1,608	$ 1,608
Redemption of Bonds	5,500.00		6,000	6,000	6,000
TOTAL NO. 294	**$ 7,810.88**	**$**	**$ 7,968**	**$ 7,608**	**$ 7,608**
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 511,116.31**	**$ 102,341.25**	**$ 379,849**	**$ 320,871**	**$ 320,871**

Road Improvement Districts

APPROPRIATIONS $43,720

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 149—LEMON AND OLIVE STREETS (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,105.02	$ 69.76	$ 1,427	$ 749	$ 749
Redemption of Bonds	11,307.74	11,307.74	11,308	11,308	11,308
TOTAL NO. 149	**$ 13,412.76**	**$ 11,377.50**	**$ 12,735**	**$ 12,057**	**$ 12,057**
NO. 153—CENTER STREET VICINITY LA MIRADA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 749.75	$ 73.85	$ 525	$ 300	$ 300
Redemption of Bonds	3,755.38	3,755.38	3,756	3,756	3,756
TOTAL NO. 153	**$ 4,505.13**	**$ 3,829.23**	**$ 4,281**	**$ 4,056**	**$ 4,056**

ROAD IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1938-39	Actual Current Year To 1-1-40	Estimated Current Year 1939-40	Requested Fiscal Year 1940-41	Allowed Fiscal Year 1940-41
NO. 171—LANCASTER, TIERRA BONITA ROAD—ANTELOPE VALLEY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 600.40	$	$ 380	$ 159	$ 159
Redemption of Bonds	3,679.68		3,680	3,680	3,680
TOTAL NO. 171	$ 4,280.08	$	$ 4,060	$ 3,839	$ 3,839
NO. 226—NORMANDIE AVENUE, ETC. (2-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 3.46	$	$	$	$
Redemption of Bonds	1,034.79				
TOTAL NO. 226	$ 1,038.25	$	$	$	$
NO. 229—NORMANDIE AVENUE, ETC. (2)					
Interest and Debt Redemption					
Interest on Bonds	$ 3.11	$	$	$	$
Redemption of Bonds	1,328.60				
TOTAL NO. 229	$ 1,331.71	$	$	$	$
NO. 257—NORTON AND MICHIGAN AVENUES (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 370.05	$ 76.63	$ 77	$	$
Redemption of Bonds	4,890.34	4,890.43	4,891		
TOTAL NO. 257	$ 5,260.39	$ 4,967.06	$ 4,968	$	$
NO. 272—ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 938.22	$ 140.70	$ 540	$ 141	$ 141
Redemption of Bonds	6,646.11	6,646.11	6,647	6,647	6,647
TOTAL NO. 272	$ 7,584.33	$ 6,786.81	$ 7,187	$ 6,788	$ 6,788
NO. 280—CORRAL CANYON ROAD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 220.58	$	$	$	$
Redemption of Bonds	4,676.46				
TOTAL NO. 280	$ 4,897.04	$	$	$	$
NO. 306—GLADSTONE AVENUE AND JUANITA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,049.47	$	$ 874	$ 699	$ 699
Redemption of Bonds	2,925.90		2,926	2,926	2,926
TOTAL NO. 306	$ 3,975.37	$	$ 3,800	$ 3,625	$ 3,625
NO. 308—PENNSYLVANIA AVENUE, CYPRESS STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 66.03	$	$	$	$
Redemption of Bonds	3,668.57				
TOTAL NO. 308	$ 3,734.60	$	$	$	$
NO. 313—FRANCISQUITO AVENUE, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 106.68	$ 5.62	$ 6	$	$
Redemption of Bonds	1,684.38	1,684.42	1,685		
TOTAL NO. 313	$ 1,791.06	$ 1,690.04	$ 1,691	$	$
NO. 315—STEWART AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 71.00	$ 10.30	$ 11	$	$
Redemption of Bonds	1,011.94	1,011.91	1,012		
TOTAL NO. 315	$ 1,082.94	$ 1,022.21	$ 1,023	$	$
NO. 316—LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 4,390.16	$ 112.04	$ 3,779	$ 3,168	$ 3,168
Redemption of Bonds	10,186.26	10,186.26	10,187	10,187	10,187
TOTAL NO. 316	$ 14,576.42	$ 10,298.30	$ 13,966	$ 13,355	$ 13,355
GRAND TOTAL ROAD IMPROVEMENT DISTRICTS	$ 67,470.08	$ 39,971.15	$ 53,711	$ 43,720	$ 43,720

Special Statements

Appropriations from Unappropriated Reserves	$ 515,522.16
Appropriations from Estimated Revenue Unappropriated	248.88
Appropriations by Transfers	1,366,871.75
Cancelled Appropriations—Unappropriated Reserves	6,135.61
Cancelled Appropriations—Transfers	1,366,871.75

Statement of Appropriations Made from Unappropriated Reserves During Fiscal Year Ending June 30, 1940

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$123,101.00	
Maintenance and Operation	174,084.69	
Capital Outlay	218,336.47	
TOTAL	**$515,522.16**	
BY FUNDS		
General	$415,303.61	
Salary	2,200.00	
Public Library	1,838.50	
Fire Protection Districts	4,572.00	
Flood Control Maintenance	87,708.05	
Lawndale Lighting District	300.00	
Baldwin Park Park, Recreation and Parkway District	300.00	
Water Works Districts	3,300.00	
TOTAL	**$515,522.16**	

IN DETAIL

Board of Supervisors		
Maintenance and Operation	$ 68.18	General
Equalization Expense—Supervisors		
Maintenance and Operation	$ 1,305.00	General
Auditor		
Maintenance and Operation	$ 1,930.00	General
Registrar of Voters		
Salaries and Wages	$118,851.00	General
Maintenance and Operation	50,795.00	General
Capital Outlay	690.00	General
Total	**$170,336.00**	
Election Expense—Supervisors		
Maintenance and Operation	$ 56,768.00	General
Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 1,680.00	General
Municipal Court—City of Long Beach		
Maintenance and Operation	$ 1,660.00	General
Justice Courts		
Salaries and Wages	$ 1,420.00	General
Pound Department		
Maintenance and Operation	$ 2,000.00	General
General Hospital		
Capital Outlay	$ 845.00	General
Psychopathic Court Wards		
Maintenance and Operation	$ 3,810.00	General
Parks Department		
Salaries and Wages	$ 2,200.00	Salary
Assessments and Special District Taxes		
Maintenance and Operation	$ 3,884.88	General
Special Assessment Relief Committee		
Maintenance and Operation	$ 500.00	General
Exploitation		
Maintenance and Operation	$ 15,000.00	General
Land Purchases		
Capital Outlay	$154,096.55	General
Public Library		
Capital Outlay	$ 1,838.50	Public Library
Altadena Fire Protection District		
Maintenance and Operation	$ 575.00	Altadena Fire Prot. Dist.
Artesia Fire Protection District		
Salaries and Wages	$ 300.00	Artesia Fire Prot. Dist.

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1940—Continued

Description	Amount	Name of Fund
Baldwin Park Fire Protection District		
Capital Outlay	$ 1,102.00	Baldwin Park Fire Prot. Dist.
Bellflower Fire Protection District		
Salaries and Wages	$ 100.00	Bellflower Fire Prot. Dist.
Belvedere Gardens Fire Protection District		
Capital Outlay	$ 100.00	Belvedere Gardens Fire Prot. Dist.
Downey Fire Protection District		
Salaries and Wages	$ 100.00	Downey Fire Prot. Dist.
Maintenance and Operation	200.00	Downey Fire Prot. Dist.
Total	$ 300.00	
Lawndale Fire Protection District		
Maintenance and Operation	$ 250.00	Lawndale Fire Prot. Dist.
Miramonte-Florence-Graham Fire Protection District		
Maintenance and Operation	$ 300.00	Miramonte-Florence-Graham F. P. District
Capital Outlay	25.00	Miramonte-Florence-Graham F. P. District
Total	$ 325.00	
Palmdale Fire Protection District		
Salaries and Wages	$ 100.00	Palmdale Fire Prot. Dist.
Puente Fire Protection District		
Maintenance and Operation	$ 140.00	Puente Fire Prot. Dist.
San Dimas Fire Protection District		
Salaries and Wages	$ 30.00	San Dimas Fire Prot. Dist.
Santa Fe Springs Fire Protection District		
Capital Outlay	$ 1,250.00	Santa Fe Springs Fire Prot. Dist.
Flood Control Maintenance		
Maintenance and Operation	$ 29,618.63	Flood Control Maintenance
Capital Outlay	58,089.42	Flood Control Maintenance
Total	$ 87,708.05	
Lawndale Lighting District		
Maintenance and Operation	$ 300.00	Lawndale Lighting District
Baldwin Park Park, Recreation and Parkway District		
Capital Outlay	$ 300.00	Baldwin Park Park, Rec. & Parkway District
Water Works District No. 4		
Maintenance and Operation	$ 1,100.00	Water Works District No. 4
Water Works District No. 13		
Maintenance and Operation	$ 1,400.00	Water Works District No. 13
Water Works District No. 16		
Maintenance and Operation	$ 800.00	Water Works District No. 16

Statement of Appropriations Made from Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1940

(INCOMPLETE)

Description	Amount	Name of Fund
Lighting Maintenance District No. 603		
Maintenance and Operation	$ 248.88	Lighting Maint. Dist. No. 603

Statement of Appropriations Made by Transfers During Fiscal Year Ending June 30, 1940

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 198,725.24	
Maintenance and Operation	1,093,388.96	
Capital Outlay	74,757.55	
TOTAL	**$1,366,871.75**	
BY FUNDS		
General	$ 225,925.84	
Salary	197,725.24	
Special Road Improvement	83,738.78	
Good Roads	12,981.89	
Flood Control Maintenance	26,500.00	
Special Assessment Relief	820,000.00	
TOTAL	**$1,366,871.75**	

IN DETAIL

Board of Supervisors		
Capital Outlay	$ 675.54	General
Equalization Expense—Supervisors		
Maintenance and Operation	$ 178.00	General
Unemployment Benefit—Supervisors		
Salaries and Wages	$ 3,435.00	Salary
Auditor		
Salaries and Wages	$ 20,775.00	Salary
Maintenance and Operation	3,725.00	General
Total	**$ 24,500.00**	
Assessor		
Maintenance and Operation	$ 3,700.00	General
Tax Collector		
Salaries and Wages	$ 17,000.00	Salary
Civil Service Commission		
Salaries and Wages	$ 5,711.00	Salary
Maintenance and Operation	1,500.00	General
Total	**$ 7,211.00**	
County Engineer		
Salaries and Wages	$ 4,634.00	Salary
Regional Planning Commission		
Salaries and Wages	$ 2,750.00	Salary
Building Department		
Capital Outlay	$ 102.00	General
Election Expense—Supervisors		
Salaries and Wages	$ 6,417.00	Salary
Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 5,000.00	General
Capital Outlay	91.00	General
Total	**$ 5,091.00**	
Municipal Court—City of Long Beach		
Capital Outlay	$ 49.01	General
Justice Courts		
Salaries and Wages	$ 825.00	Salary
Maintenance and Operation	5,892.00	General
Total	**$ 6,717.00**	
Sheriff		
Maintenance and Operation	$ 15,100.00	General

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1940—Continued

Description	Amount	Name of Fund
General Government Bldgs.—Mechanical		
Maintenance and Operation	$ 10,370.00	General
Lancaster Buildings		
Capital Outlay	$ 16.00	General
Recorder		
Maintenance and Operation	$ 1,412.00	General
Public Administrator		
Salaries and Wages	$ 284.00	Salary
Forester & Firewarden		
Salaries and Wages	$ 694.25	Salary
Capital Outlay	26.93	General
Total	**$ 721.18**	
Firewarden—Weed Abatement		
Maintenance and Operation	$ 1,800.00	General
Agricultural Department		
Salaries and Wages	$ 2,000.00	Salary
Maintenance and Operation	1,750.00	General
Capital Outlay	21.00	General
Total	**$ 3,771.00**	
Live Stock Department		
Salaries and Wages	$ 6,250.00	Salary
Maintenance and Operation	450.00	General
Total	**$ 6,700.00**	
Health Department		
Maintenance and Operation	$ 5,048.00	General
Olive View Sanatorium		
Salaries and Wages	$ 9,835.00	Salary
Capital Outlay	2,289.72	General
Total	**$ 12,124.72**	
Charities—Bureau of Administration		
Maintenance and Operation	$ 25,046.00	General
Charities—Bureau of Indigent Relief		
Maintenance and Operation	$ 19,760.00	General
Rehabilitation		
Salaries and Wages	$ 449.65	Salary
Rancho Los Amigos		
Salaries and Wages	$ 3,705.00	Salary
Maintenance and Operation	10,435.02	General
Capital Outlay	2,743.08	General
Total	**$ 16,883.10**	
Rancho Los Amigos—American House		
Salaries and Wages	$ 1,041.00	Salary
Capital Outlay	5,000.00	General
Total	**$ 6,041.00**	
Jail		
Capital Outlay	$ 74.06	General
Jail Farm		
Capital Outlay	$ 211.72	General
Probation Department		
Capital Outlay	$ 90.38	General
Psychopathic Court Wards		
Maintenance and Operation	$ 13,000.00	General

STATEMENT OF APPROPRIATIONS MADE BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1940—Continued

Description	Amount	Name of Fund
History, Science & Art Department		
Maintenance and Operation	$ 1,600.00	General
Recreation Department		
Salaries and Wages	$ 62,615.12	Salary
Maintenance and Operation	14,346.50	General
Capital Outlay	6,575.00	General
Total	$ 83,536.62	
Park Department		
Salaries and Wages	$ 49,304.22	Salary
Salaries and Wages	1,000.00	General
Maintenance and Operation	25,681.50	General
Capital Outlay	24,447.00	General
Total	$ 100,432.72	
Mechanical Department		
Maintenance and Operation	$ 3,502.00	General
Capital Outlay	752.33	General
Total	$ 4,254.33	
Special Assessment Relief Committee		
Maintenance and Operation	$ 5,327.00	General
Exploitation		
Maintenance and Operation	$ 1,000.00	General
Land Purchases		
Capital Outlay	$ 200.00	General
Aid to Cities		
Maintenance and Operation	$ 5,938.05	General
Special Road Improvement		
Maintenance and Operation	$ 62,597.00	Special Road Improvement
Capital Outlay	21,141.78	Special Road Improvement
Total	$ 83,738.78	
Good Roads		
Maintenance and Operation	$ 2,730.89	Good Roads
Capital Outlay	10,251.00	Good Roads
Total	$ 12,981.89	
Flood Control Maintenance		
Maintenance and Operation	$ 26,500.00	Flood Control Maintenance
Special Assessment Relief		
Maintenance and Operation	$ 820,000.00	Special Assessment Relief

Statement of Appropriations Cancelled to Unappropriated Reserves During Fiscal Year Ending June 30, 1940

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 5,800.00	
Maintenance and Operation	303.61	
Capital Outlay	32.00	
TOTAL	**$ 6,135.61**	
BY FUNDS		
General	$ 335.61	
Salary	5,800.00	
TOTAL	**$ 6,135.61**	

IN DETAIL

Forester and Fire Warden		
Salaries and Wages	$ 5,800.00	Salary
History, Science and Art Department		
Capital Outlay	$ 32.00	General
Mechanical Department—Shops and Garage		
Maintenance and Operation	$ 303.61	General

Statement of Appropriations Cancelled by Transfers During Fiscal Year Ending June 30, 1940

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 197,725.24	
Maintenance and Operation	1,050,058.85	
Capital Outlay	119,087.66	
TOTAL	**$1,366,871.75**	
BY FUNDS		
General	$ 225,925.84	
Salary	197,725.24	
Special Road Improvement	903,738.78	
Good Roads	12,981.89	
Flood Control Maintenance	26,500.00	
TOTAL	**$1,366,871.75**	

IN DETAIL

Board of Supervisors		
Salaries and Wages	$ 3,211.00	Salary
Maintenance and Operation	178.00	General
Total	**$ 3,389.00**	
Unemployment Benefit—Supervisors		
Salaries and Wages	$ 35,192.00	Salary
Auditor		
Maintenance and Operation	$ 12,930.00	General
Treasurer		
Salaries and Wages	$ 5,000.00	Salary
Capital Outlay	214.08	General
Total	**$ 5,214.08**	
Assessor		
Capital Outlay	$ 859.73	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1940—Continued

Description	Amount	Name of Fund
District Attorney		
Salaries and Wages	$ 12,000.00	Salary
Capital Outlay	700.00	General
Total	$ 12,700.00	
County Counsel		
Salaries and Wages	$ 284.00	Salary
Capital Outlay	26.92	General
Total	$ 310.92	
Civil Service Commission		
Maintenance and Operation	$ 2,224.00	General
Surveyor		
Salaries and Wages	$ 4,634.00	Salary
Capital Outlay	587.76	General
Total	$ 5,221.76	
Regional Planning Commission		
Capital Outlay	$ 219.80	General
Building Department		
Salaries and Wages	$ 2,750.00	Salary
Maintenance and Operation	102.00	General
Capital Outlay	109.38	General
Total	$ 2,961.38	
Municipal Court—City of Los Angeles		
Salaries and Wages	$ 825.00	Salary
Municipal Court—City of Long Beach		
Capital Outlay	$ 30.00	General
Justice Courts		
Capital Outlay	$ 49.01	General
Superior Court		
Maintenance and Operation	$ 1,776.00	General
Grand Jury		
Maintenance and Operation	$ 1,800.00	General
County Clerk		
Capital Outlay	$ 239.80	General
Sheriff		
Capital Outlay	$ 127.13	General
Marshal, Municipal Court—Los Angeles		
Capital Outlay	$ 4.00	General
Marshal, Municipal Court—Long Beach		
Capital Outlay	$ 24.00	General
General Government Buildings—Mechanical		
Maintenance and Operation	$ 5,986.05	General
Capital Outlay	68.33	General
Total	$ 6,054.38	
Recorder		
Salaries and Wages	$ 2,750.00	Salary
Capital Outlay	289.99	General
Total	$ 3,039.99	
Farm Advisor		
Capital Outlay	$ 51.12	General
Fish and Game Warden		
Capital Outlay	$ 28.22	General
Forester and Fire Warden		
Salaries and Wages	$ 6,519.00	Salary

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1940—Continued

Description	Amount	Name of Fund
Fire Warden—Weed Abatement		
Capital Outlay	$ 40.26	General
Fire Warden—Fire Protection Districts		
Capital Outlay	$ 88.15	General
Crossing Guards		
Maintenance and Operation	$ 9,296.11	General
Health Department		
Capital Outlay	$ 290.82	General
Olive View Sanatorium—Outside Medical Relief		
Maintenance and Operation	$ 9,835.00	General
Charities—Bureau of Administration		
Salaries and Wages	$ 3,435.00	Salary
Capital Outlay	727.98	General
Total	**$ 4,162.98**	
Charities—Bureau of Indigent Relief		
Salaries and Wages	$ 16,214.00	Salary
Capital Outlay	325.58	General
Total	**$ 16,539.58**	
Indigent Aid		
Maintenance and Operation	$ 5,260.00	General
Old Age Assistance		
Maintenance and Operation	$ 37,746.00	General
Rehabilitation		
Maintenance and Operation	$ 24,305.00	General
Rancho Los Amigos		
Salaries and Wages	$ 1,041.00	Salary
Rancho Los Amigos—American House		
Capital Outlay	$ 81.46	General
General Hospital		
Capital Outlay	$ 81.00	General
Jail		
Maintenance and Operation	$ 2,826.25	General
Capital Outlay	84.59	General
Total	**$ 2,910.84**	
Jail Farm		
Maintenance and Operation	$ 2,977.64	General
Capital Outlay	824.06	General
Total	**$ 3,801.70**	
Wages to Prisoners		
Maintenance and Operation	$ 5,000.00	General
Juvenile Hall		
Capital Outlay	$ 90.38	General
State Hospitals		
Maintenance and Operation	$ 2,800.00	General
Probation Department		
Salaries and Wages	$ 449.65	Salary
Capital Outlay	398.38	General
Total	**$ 848.03**	
Juvenile Delinquency Camps		
Capital Outlay	$ 40.84	General
Board of Education		
Maintenance and Operation	$ 2,000.00	General

STATEMENT OF APPROPRIATIONS CANCELLED BY TRANSFERS DURING FISCAL YEAR ENDING JUNE 30, 1940—Continued

Description	Amount	Name of Fund
Superintendent of Schools		
Capital Outlay	$ 33.00	General
History, Science and Art Department		
Salaries and Wages	$ 1,600.00	Salary
Parks and Recreation Department		
Salaries and Wages	$ 101,820.59	Salary
Maintenance and Operation	36,028.00	General
Capital Outlay	18,217.00	General
Total	**$ 156,065.59**	
Purchasing and Stores Department		
Maintenance and Operation	$ 212.00	General
Telephone Department		
Maintenance and Operation	$ 2,135.00	General
Mechanical Department		
Capital Outlay	$ 2,307.00	General
Insurance		
Maintenance and Operation	$ 147.02	General
Exploitation		
Maintenance and Operation	$ 1,000.00	General
Federal Projects		
Maintenance and Operation	$ 32,102.00	General
Special Road Improvement		
Maintenance and Operation	$ 841,141.78	Special Road Improvement
Capital Outlay	62,597.00	Special Road Improvement
Total	**$ 903,738.78**	
Good Roads		
Maintenance and Operation	$ 10,251.00	Good Roads
Capital Outlay	2,730.89	Good Roads
Total	**$ 12,981.89**	
Flood Control Maintenance		
Capital Outlay	$ 26,500.00	Flood Control Maintenance

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