PRELIMINARY

COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year
Ending June 30, 1940

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1939 and ending June 30, 1940, adopted by this Board on June 30, 1939.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on or about August 7, 1939, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget

Name of Fund	Est. Expend. Prior Year 1938-1939	Requested Fiscal Year 1939-1940	ALLOWED FISCAL YEAR 1939-40 Appropriations	General Unapp. Reserve	General Reserve
					GENERAL (Included in
General Fund					
General Purposes	$40,672,295	$51,423,539	$43,670,243	$ 500,000	$ .....
Exploitation	541,849	628,423	463,500	30,000	.....
Exposition	120,200	50,958	44,500	4,450	.....
Highway Maintenance	.....	2,498	.....	2,498	.....
Public Comfort Stations	3,363	3,508	1,810	118	.....
Statutory Payments—1915 Bond Act	44,040	53,575	51,412	.....	.....
Total General Fund	**$41,381,747**	**$52,162,501**	**$44,231,465**	**$ 537,066**	**$ .....**
Salary Fund	22,455,980	24,473,825	22,598,919	.....	.....
Macadam I & S Fund	.....	9,957	.....	.....	9,957
Farm & Hospital I & S Fund	362,500	672,030	350,000	.....	306,250
New Hall of Justice I & S Fund	145,000	268,700	140,000	.....	122,500
Total General County Funds	**$64,345,227**	**$77,587,013**	**$67,320,384**	**$ 537,066**	**$ 438,707**

(a) For detail see page 9.
(b) Includes Cash Surplus at close of fiscal year 1938-39; Estimated Collectible Taxes Receivable; Estimated Collectible Accounts Receivable.
(c) Estimated Collections for the fiscal year 1939-40.

					SPECIAL (Not Included in
Lancaster Cemetery Fund	$ 651	$ 651	$ 651	$	$ .....
Clark-McNary Fire Prevention Fund	34,637	.....	.....	.....	.....
Law Library Fund	68,760	764,548	88,960	8,896	666,692
Public Library Fund	395,402	505,659	400,738	4,000	73,000
Special Road Fund	218,093	214,000	214,000	.....	.....
Special Road Improvement Fund	6,825,334	7,940,399	7,912,919	.....	.....
General Road Fund	4,800	4,800	4,800	.....	.....
Good Roads Fund	840,390	1,502,687	1,478,687	24,000	.....
Supervisorial Road District No. 1 Fund	129,499	140,744	135,496	.....	.....
Supervisorial Road District No. 2 Fund	14,552	17,684	17,073	.....	.....
Supervisorial Road District No. 3 Fund	16,264	17,040	16,390	.....	.....
Supervisorial Road District No. 4 Fund	74,401	72,400	69,756	.....	.....
Supervisorial Road District No. 5 Fund	44,355	42,054	40,233	.....	.....
Total Special County Funds	**$ 8,667,138**	**$11,222,666**	**$10,379,703**	**$ 36,896**	**$ 739,692**
TOTAL COUNTY FUNDS	**$73,012,365**	**$88,809,679**	**$77,700,087**	**$ 573,962**	**$ 1,178,399**
TOTAL SPECIAL DISTRICT FUNDS	**$ 7,156,725**	**$14,698,583**	**$10,885,295**	**$ 264,681**	**$ 3,147,932**
GRAND TOTAL COUNTY REVENUE BUDGET	**$80,169,090**	**$103,508,262**	**$88,585,382**	**$ 838,643**	**$ 4,326,331**

•Excess Requirements not subject to tax levy.

By Funds—Fiscal Year 1939-40

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscel. Revenue (a)	AVAILABLE FUNDS: Available Surplus (b)	AVAILABLE FUNDS: Unsec. P. P. Tax Collections (c)	AVAILABLE FUNDS: Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Ass'd Val.
COUNTY FUNDS (General County Levy)							
$ 904,866	$45,075,109	$23,060,902	$ 1,035,025	$ 870,885	$24,966,812	$20,108,297	
20,023	513,523	.....	36,082	32,480	68,562	444,961	
2,008	50,958	.....	5,591	742	6,333	44,625	
.....	2,498	.....	2,498	.....	2,498	.....	
.....	1,928	.....	1,631	297	1,928	.....	
2,163	53,575	.....	4,165	1,334	5,499	48,076	
$ 929,060	**$45,697,591**	**$23,060,902**	**$ 1,084,992**	**$ 905,738**	**$25,051,632**	**$20,645,959**	
862,946	23,461,865	2,633,500	485,602	1,166,026	4,285,128	19,176,737	
.....	9,957	.....	9,957	.....	9,957	.....	
15,780	672,030	.....	307,426	13,940	321,366	350,664	
6,200	268,700	.....	125,430	5,487	130,917	137,783	
$ 1,813,986	**$70,110,143**	**$25,694,402**	**$ 2,013,407**	**$ 2,091,191**	**$29,799,000**	**$40,311,143**	
COUNTY FUNDS (General County Levy)							
$	$ 651	$ 651	$	$	$ 651	$	
.....	.....	.....	.....	.....	.....	.....	
.....	764,548	92,500	672,048	.....	764,548	.....	
13,712	491,450	61,600	106,261	18,861	186,722	304,728	
.....	214,000	186,900	.....	.....	186,900	•	
.....	7,912,919	7,205,789	620,080	.....	7,825,869	•	
.....	4,800	4,800	.....	.....	4,800	.....	
.....	1,502,687	1,478,687	24,000	.....	1,502,687	.....	
5,248	140,744	.....	17,872	6,255	24,127	116,617	
611	17,684	.....	3,529	567	4,096	13,588	
650	17,040	.....	1,632	966	2,598	14,442	
2,644	72,400	.....	9,785	3,841	13,626	58,774	
1,821	42,054	.....	829	751	1,580	40,474	
$ 24,686	**$11,180,977**	**$ 9,030,927**	**$ 1,456,036**	**$ 31,241**	**$10,518,204**	**$ 548,623**	
$ 1,838,672	**$81,291,120**	**$34,725,329**	**$ 3,469,443**	**$ 2,122,432**	**$40,317,204**	**$40,859,766**	
$ 397,790	**$14,695,698**	**$ 3,294,939**	**$ 3,789,973**	**$ 91,361**	**$ 7,176,273**	**$ 7,519,425**	
$ 2,236,462	**$95,986,818**	**$38,020,268**	**$ 7,259,416**	**$ 2,213,793**	**$47,493,477**	**$48,379,191**	

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS — Unincumbered Balance 6-30-39	Sale of Bonds 1939-40	Total Available Funds 1939-40	Proposed Expenditures 1939-40	Estimated Balance Close of Year 1939-40
Bond Issues Authorized					
L. A. County Flood Control District	$298,369.29	$	$298,369.29	$298,369.29	$
L. A. County Water Works District No. 10	1,968.43		1,968.43	1,968.43	
L. A. County Water Works District No. 13	33,541.56		33,541.56	33,541.56	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
L. A. County Water Works District No. 18	49.25		49.25	49.25	
L. A. County Water Works District No. 21	306.43		306.43	306.43	
L. A. County Water Works District No. 22	16.26		16.26	16.26	
TOTAL	**$337,964.79**	**$**	**$337,964.79**	**$337,964.79**	**$**

General
and
Special County
Funds

Recapitulation of Revenue Accruals Other Than General Property Taxes

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-1939	Estimated Current Year 1938-39	Estimated Fiscal Year 1939-40	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
GENERAL AND SPECIAL COUNTY								
Taxes and Penalties								
Solvent Credits	$ 173,499.82	$ 147,408.39	$ 150,000	$ 150,000	$ 70,500	$ 79,500	$	
Weed Abatement		12,629.70	25,000	35,000	35,000			
Delinquent Penalties, Interest and Costs	25,936.94		25,000	25,000	22,800	2,200		
Total Taxes and Penalties	$ 199,436.76	$ 160,038.09	$ 200,000	$ 210,000	$ 128,300	$ 81,700	$	
Subventions and Grants								
Old Age Assistance	$10,903,900.41	$10,021,721.93	$17,218,700	$16,347,454	$16,347,454	$	$	
Aid to Needy Blind	963,256.62	540,885.75	1,125,000	1,256,321	1,256,321			
Aid to Needy Children	1,301,397.11	879,938.74	1,820,300	1,809,472	1,809,472			
Tuberculosis Subsidy	84,631.74		170,000	185,000	185,000			
Forest Reserve	4,829.54		4,800	4,800			4,800	General Road
Motor Vehicle License	506,506.06	14,797.04	530,000	550,000	550,000			
Motor Vehicle Registration	1,353,967.08	1,389,761.41	1,478,687	1,478,687			1,478,687	Good Roads
Gasoline Tax	5,705,448.02	1,482,359.13	5,939,896	6,236,891			6,236,891	Spec. Road Impr.
Federal Refund a/c Flood Control Bridges				960,898			960,898	Spec. Road Impr.
Motor Bus and Truck Tax	36,492.63							
Liquor License	33,819.07		85,000	85,000	85,000			
Construction of Fire Trails	7,255.00		7,000	7,000	7,000			
Candidates Filing Fees		13,109.65	13,110					
Agricultural and Racing Acts	125,000.00	194,220.35	250,000	375,000	375,000			
Total Subventions and Grants	$21,226,043.34	$14,536,794.00	$28,642,693	$29,296,523	$20,615,247	$	$ 8,681,276	
Licenses and Permits								
Tax Collector—General Licenses	$ 155,758.50	$ 84,317.00	$ 165,000	$ 176,000	$ 176,000	$	$	
County Clerk—Marriage Licenses	25,202.00	12,796.00	25,000	25,500		25,500		
Health Department—Permits	1,968.71	800.50	1,800	2,500	2,500			
Engineer — Permits	9,214.00	4,934.00	9,500	10,750	10,750			
Building Department Permits	164,823.99	104,847.40	210,000	283,000	283,000			
Regional Planning Commission—Permits	1,250.00	600.00	1,400	1,600	1,600			
Board of Supervisors—Permits	33.18	6.00	50	50	50			
Total Licenses and Permits	$ 358,250.38	$ 208,300.90	$ 412,750	$ 499,400	$ 473,900	$ 25,500	$	
Fines and Penalties								
Superior Court — Fines	$ 22,126.00	$ 8,320.00	$ 20,000	$ 20,000	$ 19,500	$	$ 500	Special Road
Municipal Court, Long Beach—Fines	2,816.00	757.00	2,000	2,500	2,500			
Municipal Court, Los Angeles—Fines	29,812.56	12,909.86	29,000	30,000	4,000		26,000	Special Road
Justice Courts, Fines	224,928.54	83,459.55	210,000	210,000	64,000		146,000	Special Road
Sheriff (Jail) — Fines	21,973.93	9,355.40	20,000	20,000	9,000		11,000	Special Road
Probation Department — Fines	54,130.71	25,399.14	55,000	60,000	58,000		2,000	Special Road
Fines Paid from Bail Deposits	1,047.00	353.00	900	800	400		400	Special Road
Forfeits and Escheats	66,252.78	7,167.78	65,000	65,000	64,000		1,000	Special Road
Total Fines and Penalties	$ 423,087.52	$ 147,721.73	$ 401,900	$ 408,300	$ 221,400	$	$ 186,900	
Public Service Privileges								
Franchises	$ 5,311.68	$ 100.00	$ 3,000	$ 3,000	$ 3,000	$	$	
Rent of Pipe and Pole Lines	9,936.07	134.73	10,000	10,000	10,000			
Mains Laid	6,416.72	9,998.13	12,500	14,000	14,000			
Percentage of Gross Receipts	125,957.50	1,242.32	126,000	130,000	130,000			
Use of Highways for Spur Tracks	535.00		2,000	2,000	2,000			
Commission — Public Telephone Pay Stations	1,922.78	1,164.91	2,000	2,500	2,500			
Total Public Service Privileges	$ 150,079.75	$ 12,640.09	$ 155,500	$ 161,500	$ 161,500	$	$	
Rent of Property								
Land and Buildings	$ 25,778.78	$ 9,840.91	$ 25,000	$ 25,350	$ 25,350	$	$	
Interest								
Current Deposits	$ 179,305.19	$ 42,571.70	$ 225,000	$ 200,000	$ 200,000	$	$	
Miscellaneous	1,182.34	36.78	50					
Total Interest	$ 180,487.53	$ 42,608.48	$ 225,050	$ 200,000	$ 200,000	$	$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-1939	Estimated Current Year 1938-39	Estimated Fiscal Year 1939-40	FUNDS			Name of Fund
					General	Salary	All Other	
Fees, Commissions & Misc. Revenue								
Board of Supervisors	$ 883.40	$ 218.30	$ 800	$ 900	$ 900	$	$	
Auditor	66,496.60	26,310.65	66,000	74,000		74,000		
Treasurer	7,077.04	10,021.66	16,000	16,000		16,000		
Assessor	83.60	31.00	75					
Tax Collector	2,741.00	1,016.10	2,500	2,500		2,500		
District Attorney	16.00	9.00	20					
County Counsel	51,738.92	21,441.87	48,000	52,000		52,000		
Civil Service Commission	1,059.04	528.52	1,000	7,725	7,725			
Surveyor	6,261.91	3,352.37	6,500	7,800	7,800			
Engineer	730.77	182.39	360	400		400		
Registrar of Voters	4,773.00	25.99	3,500	2,500	1,000	1,500		
Municipal Court, Long Beach	15,383.65	7,026.55	16,000	17,500		17,500		
Municipal Court, Los Angeles	196,851.63	100,032.14	205,000	210,000		210,000		
Justice Courts	33,571.28	17,741.20	36,000	38,000		38,000		
County Clerk	332,993.70	160,033.17	325,000	346,400		346,400		
Coroner	35,359.55	18,388.95	36,800	38,000		38,000		
Sheriff	69,723.21	32,968.15	66,000	68,000		68,000		
Marshal, Municipal Court—Long Beach	5,054.06	2,950.29	5,900	6,500		6,500		
Marshal, Municipal Court—L. A.	76,734.31	40,590.26	81,000	85,000		85,000		
General Government Buildings	385.75	188.60	400	400	400			
Recorder	652,596.03	341,503.53	680,000	671,000		671,000		
Public Administrator	63,178.56	22,797.43	48,000	53,500		53,500		
Fish and Game Warden	77.66		50	130	130			
Forester and Fire Warden	6,340.02	571.01	5,000	4,250	4,250			
Agricultural Department	31,878.93	10,317.86	31,000	32,000	12,500	19,500		
Pound Department		606.00	1,800	2,000	2,000			
Health Department	10,706.41	3,136.97	12,500	14,500	6,000	8,500		
Olive View Sanatorium	13,760.46	82,583.36	165,000	165,000	165,000			
Road Department	8,298.49	2,443.00	8,000	8,000			8,000	Spec. Rd. Imp.
Charities Department		994.38	1,500	7,500	7,500			
Rehabilitation Department	1,060.59	28.60	10,000					
Rancho Los Amigos	20,637.24	9,795.14	20,000	21,000	21,000			
General Hospital	14,443.30	6,094.95	14,000	14,500	14,500			
Jail	390.83	188.81	400	400	400			
Jail Store	95,260.92	48,459.45	100,000	50,000	50,000			
Juvenile Hall	385.89	178.61	400	400	400			
El Retiro	3,715.02	1,094.41	2,500	2,500	2,500			
Juvenile Delinquency Camps	93.15	353.75	750	1,000	1,000			
Superintendent of Schools	133.59	58.68	100	100	100			
Law Library	92,866.09	45,291.15	92,000	92,500			92,500	Law Library
Public Library	39,308.95	6,262.37	30,500	34,600			34,600	Pub. Library
Public Library—Service to Schools	26,385.00	29,450.00	29,500	27,000			27,000	Pub. Library
History, Science and Art Department	17,913.58	8,381.90	18,000	18,800	18,800			
Parks & Recreation Department	41,020.70	32,895.75	52,000	75,000	75,000			
County Employees Retirement Transfer	482,428.00		540,000	818,000		818,000		
Purchasing and Stores Department	1,196.07	2,298.98	2,400	200	200			
Patriotic Hall	81.87	37.98	75					
Mechanical Department	678.36	138.75	600	600	600			
Lancaster Cemetery	488.00	187.00	400	651			651	Lancaster Cem.
Total Fees and Commissions	$ 2,533,242.13	$ 1,099,206.98	$ 2,783,330	$ 3,088,756	$ 399,705	$2,526,300	$ 162,751	
Special Services								
Care of Inmates:								
Rancho Los Amigos	$ 59,757.22	$ 20,062.62	$ 60,000	$ 60,000	$ 60,000	$	$	
General Hospital	388,054.75	135,088.75	400,000	400,000	400,000			
Olive View Sanatorium	38,627.34	11,894.09	38,000	42,500	42,500			
State Institutions	50,695.12	20,969.47	45,000	41,000	41,000			
Care of Psychopathic Court Wards	3,183.32	1,399.85	3,000	3,500	3,500			
Care of Juvenile Court Wards	36,290.35	14,219.38	35,000	37,000	37,000			
Care of Indigents	205,877.13	82,397.90	215,000	225,000	225,000			
Care of Federal and City Prisoners	20,427.85	7,874.05	20,000	20,500	20,500			
Total Special Services	$ 802,913.08	$ 293,906.11	$ 816,000	$ 829,500	$ 829,500	$	$	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-1939	Estimated Current Year 1938-39	Estimated Fiscal Year 1939-40	FUNDS			Name of Fund
					General	Salary	All Other	
Sale of Property								
Real Estate and Improvements	$ 12,134.85	$ 2,955.00	$ 6,000	$ 4,000	$ 4,000	$	$	
Personal Property	2,797.72	2,282.06	5,000	2,000	2,000			
Total Sale of Property	$ 14,932.57	$ 5,237.06	$ 11,000	$ 6,000	$ 6,000	$	$	
Total General and Special County	$25,914,251.84	$16,516,294.35	$33,673,223	$34,725,329	$23,060,902	$2,633,500	$ 9,030,927	
SPECIAL DISTRICTS								
Under Supervision of Board of Supervisors								
Flood Control	$ 16,326.81	$ 9,114.83	$ 18,000	$ 3,218,939	$	$	$ 3,218,939	Flood Cont. Maint.
Park, Recreation and Parkway	1,800.78	1,475.10	1,900	1,750			1,750	P.R. & P. Dist.
Water Works	47,659.39	25,095.52	55,000	74,250			74,250	W.W. Districts
Acquisition and Improvement	262,454.04							
Road Improvement	61,984.76							
Total Special Districts	$ 390,225.78	$ 35,685.45	$ 74,900	$ 3,294,939	$	$	$ 3,294,939	
GRAND TOTAL REVENUE OTHER THAN GENERAL PROPERTY TAXES	$26,304,477.62	$16,551,979.80	$33,748,123	$38,020,268	$23,060,902	$2,633,500	$12,325,866	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—CONTINUED

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-1939	Estimated Current Year 1938-39	Estimated Fiscal Year 1939-40	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
SUMMARIZATION								
BY CLASSIFICATION								
County								
Taxes and Penalties	$ 199,436.76	$ 160,038.09	$ 200,000	$ 210,000	$ 128,300	$ 81,700	$	
Subventions and Grants	21,226,043.34	14,536,794.00	28,642,693	29,296,523	20,615,247		8,681,276	Various
Licenses and Permits	358,250.38	208,300.90	412,750	499,400	473,900	25,500		
Fines and Penalties	423,087.52	147,721.73	401,900	408,300	221,400		186,900	Special Road
Public Service Privileges	150,079.75	12,640.09	155,500	161,500	161,500			
Rent of Property	25,778.78	9,840.91	25,000	25,350	25,350			
Interest	180,487.53	42,608.48	225,050	200,000	200,000			
Fees, Commissions & Misc. Revenue	2,533,242.13	1,099,206.98	2,783,330	3,088,756	399,705	2,526,300	162,751	Various
Special Services	802,913.08	293,906.11	816,000	829,500	829,500			
Sale of Property	14,932.57	5,237.05	11,000	6,000	6,000			
Total County	**$25,914,251.84**	**$16,516,294.35**	**$33,673,223**	**$34,725,329**	**$23,060,902**	**$2,633,500**	**$ 9,030,927**	
Special Districts	$ 390,225.78	$ 35,685.45	$ 74,900	$ 3,294,939	$	$	$ 3,294,939	Various
GRAND TOTAL	**$26,304,477.62**	**$16,551,979.80**	**$33,748,123**	**$38,020,268**	**$23,060,902**	**$2,633,500**	**$12,325,866**	
BY FUNDS								
General County								
General Fund	$16,045,576.26	$12,567,967.45	$23,585,140	$23,060,902				
Salary Fund	2,242,126.11	917,232.32	2,309,300	2,633,500				
Total General County	**$18,287,702.37**	**$13,485,199.77**	**$25,894,440**	**$25,694,402**				
Special County								
Lancaster Cemetery Fund	$ 488.00	$ 187.00	$ 400	$ 651				
Law Library Fund	92,866.09	45,291.15	92,000	92,500				
Public Library Fund	65,693.95	35,712.37	60,000	61,600				
Special Road Fund	195,332.30	75,340.52	195,000	186,900				
Special Road Improvement Fund	5,713,772.51	1,484,802.13	5,947,896	7,205,789				
General Road Fund	4,829.54		4,800	4,800				
Good Roads Fund	1,553,567.08	1,389,761.41	1,478,687	1,478,687				
Total Special County	**$ 7,626,549.47**	**$ 3,031,094.58**	**$ 7,778,783**	**$ 9,030,927**				
Total County	**$25,914,251.84**	**$16,516,294.35**	**$33,673,223**	**$34,725,329**				
Special Districts								
Flood Control Dist. Maint. Fund	$ 16,326.81	$ 9,114.83	$ 18,000	$ 3,218,939				
Park, Recreation, Parkway Dist. Funds	1,800.78	1,475.10	1,900	1,750				
Water Works District Funds	47,659.39	25,095.52	55,000	74,250				
A. & I. District Funds	262,454.04							
Road Improvement District Funds	61,984.76							
Total Special Districts	**$ 390,225.78**	**$ 35,685.45**	**$ 74,900**	**$ 3,294,939**				
GRAND TOTAL	**$26,304,477.62**	**$16,551,979.80**	**$33,748,123**	**$38,020,268**				

Comparative Statement—Departmental Budget Appropriations

Department	Fiscal Year 1938-1939	Fiscal Year 1939-1940	Increase	Decrease
GENERAL GOVERNMENT				
Board of Supervisors	$ 153,960	$ 315,920	$ 161,960	$
Equalization Expense—Supervisors	3,575	3,810	235	
Auditor	579,519	594,448	14,929	
Treasurer	108,820	106,620		2,200
Assessor	1,157,769	1,098,609		59,160
Tax Collector	653,852	623,366		30,486
District Attorney	611,200	625,330	14,130	
County Counsel	182,265	166,765		15,500
Public Defender	67,915	68,515	600	
Civil Service Commission	127,275	142,341	15,066	
Budget & Research Department	90,640			90,640
Surveyor	523,733	519,732		4,001
County Engineer	199,634	169,567		30,067
Regional Planning Commission	105,596	100,317		5,279
Building Department	187,944	194,742	6,798	
Registrar of Voters	747,788	491,523		256,265
Election Expense—Supervisors	517,260	275,600		241,660
Municipal Court—Los Angeles	629,130	623,986		5,144
Municipal Court—Long Beach	101,145	100,076		1,069
Justice Courts	205,479	208,209	2,730	
Superior Court	647,468	672,267	24,799	
Grand Jury	52,608	52,533		75
County Clerk	501,945	488,511		13,434
Coroner	129,133	125,365		3,768
Sheriff	1,766,938	1,752,101		14,837
Marshal, Municipal Court—Los Angeles	129,601	132,249	2,648	
Marshal, Municipal Court—Long Beach	39,422	38,289		1,133
General Government Buildings—Mechanical	840,249	820,389		19,860
General Government Buildings—Janitors	300,898	294,325		6,573
General Government Buildings—Forester	5,715	3,848		1,867
Lancaster Buildings	39,200	3,750		35,450
TOTAL GENERAL GOVERNMENT	**$11,407,676**	**$10,813,103**	**NET**	**$ 594,573**
PROTECTION TO PERSON & PROPERTY				
Recorder	$ 567,447	$ 537,505	$	$ 29,942
Public Administrator	38,396	40,744	2,348	
Farm Advisor	23,036	23,185	149	
Fish and Game Warden	8,360	7,200		1,160
Forester and Fire Warden	884,309	862,132		22,177
Fire Warden—Weed Abatement		60,921	60,921	
Fire Warden—Fire Protection Districts	1,600	353		1,247
Agricultural Department	206,579	199,075		7,504
Live Stock Department	82,034	79,133		2,901
Sealer of Weights and Measures	89,197	87,728		1,469
Crossing Guards	174,157	151,323		22,834
Pound Department	44,151	43,372		779
U. S. Department of Forestry	15,000	12,000		3,000
TOTAL PROTECTION TO PERSON & PROPERTY	**$ 2,134,266**	**$ 2,104,671**	**$ NET**	**$ 29,595**
HEALTH AND SANITATION				
Health Department	$ 999,606	$ 972,782	$	$ 26,824
Olive View Sanatorium	1,384,117	1,116,613		267,504
Olive View Sanatorium—O/S Medical Relief	480,150	480,145		5
Public Comfort Stations	4,710	1,810		2,900
TOTAL HEALTH AND SANITATION	**$ 2,868,583**	**$ 2,571,350**	**$ NET**	**$ 297,233**
HIGHWAYS AND BRIDGES				
Road Department				
Special Road Fund	$ 218,679	$ 214,000	$	$ 4,679
Special Road Improvement Fund	7,001,474	4,089,545		2,911,929
Special Road Improvement Fund—Federal Reimbursement		960,898	960,898	
Good Roads Fund	1,546,118	1,335,562		210,556
General Fund	63,000	13,000		50,000
General Road Fund	4,800	4,800		
Supervisorial Road Dist. No. 1 Fund	129,499	135,496	5,997	
Supervisorial Road Dist. No. 2 Fund	14,552	17,073	2,521	
Supervisorial Road Dist. No. 3 Fund	16,264	16,390	126	
Supervisorial Road Dist. No. 4 Fund	74,358	69,756		4,602
Supervisorial Road Dist. No. 5 Fund	42,697	40,233		2,464
TOTAL HIGHWAYS AND BRIDGES	**$ 9,111,441**	**$ 6,896,753**	**$ NET**	**$ 2,214,688**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—CONTINUED

Department	Fiscal Year 1938-1939	Fiscal Year 1939-1940	Increase	Decrease
CHARITIES, HOSPITALS & CORRECTIONS				
Charities—Bureau of Administration	$ 1,231,419	$ 1,165,766	$	$ 65,653
Charities—Bureau of Indigent Relief	2,226,255	2,042,435		183,820
Indigent Aid	5,004,485	5,343,470	338,985	
Old Age Assistance	20,212,050	22,742,300	2,530,250	
Aid to Needy Blind	1,715,922	1,923,900	207,978	
Aid to Needy Children	2,556,044	2,502,700		53,344
Rancho Los Amigos	1,306,498	1,250,482		56,016
Rancho Los Amigos—American House	.....	85,438	85,438	
Rancho Los Amigos—Outside Medical Relief	102,845	142,390	39,545	
General Hospital	5,383,744	5,120,202		263,542
General Hospital—Outside Medical Relief	194,190	207,520	13,330	
Institutional Grounds—Forester	13,834	14,920	1,086	
California School for Deaf and Blind	700	600		100
Labor Coordinating Bureau	45,493			45,493
Rehabilitation	152,709	61,176		91,533
Public Welfare Commission	19,355	19,000		355
State Hospitals	260,500	256,800		3,700
State Reform Schools	140,000	135,000		5,000
Psychopathic Court Wards	82,160	88,660	6,500	
Jail	530,490	556,242	25,752	
Jail Store	81,930	25,000		56,930
Jail Farm	238,990	144,031		94,959
Detention Camps	92,345	89,340		3,005
Wages to Prisoners	25,000	35,000	10,000	
Probation Committee	3,070	2,825		245
Juvenile Hall	258,471	239,258		19,213
El Retiro	48,436	51,500	3,064	
Probation Department	607,462	621,440	13,978	
Care of Juvenile Court Wards	270,000	303,000	33,000	
Juvenile Delinquency Camps	105,715	96,342		9,373
TOTAL CHARITIES, HOSPITALS & CORRECTIONS	**$42,910,112**	**$45,266,737**	**$ 2,356,625**	**NET**
EDUCATION				
Board of Education	$ 7,089	$ 7,143	$ 54	$
Superintendent of Schools	144,390	137,170		**7,220**
Public Library	381,544	378,738		2,806
Public Library—Service to Schools	27,000	27,000		
Law Library	74,460	88,960	14,500	
TOTAL EDUCATION	**$ 634,483**	**$ 639,011**	**$ 4,528**	**NET**
RECREATION				
History, Science and Art Department	$ 275,989	$ 257,596	$	$ 18,393
Parks and Recreation Department	328,248	278,036		50,212
TOTAL RECREATION	**$ 604,237**	**$ 535,632**	**NET**	**$ 68,605**
MISCELLANEOUS UNCLASSIFIED				
Soldier Burials	$ 6,000	$ 5,980	$	$ 20
Purchasing and Stores Department	75,545	71,230		4,315
Telephone Department	187,285	196,265	8,980	
Mechanical Department	116,254	81,856		34,398
Assessments and Special District Taxes	4,000	3,800		200
Statutory Payments—1915 Bond Act	44,040	51,412	7,372	
Lancaster Cemetery	651	651		
Hospital Site Buildings	2,650	2,000		650
Insurance	105,000	185,000	80,000	
Judgments and Damages	10,000	20,000	10,000	
Maintenance of Unassigned County Equipment	3,600	3,600		
Patriotic Hall—Los Angeles	31,297	29,995		1,302
Earthquake Studies		4,000	4,000	
48th Agricultural District	125,000			125,000
Workmen's Compensation	350,000	505,000	155,000	
County Employees Retirement Fund	540,000	818,000	278,000	
Peace Officers Pension Fund	30,000	30,000		
Exploitation	541,849	463,500		78,349
Exposition	120,200	44,500		75,700
Land Purchases	575,296	384,196		191,100
County Fair Association	375,000	375,000		
County Fair Grounds	200	750	550	
Federal Cooperation Projects	1,032,280	1,500,000	467,720	
Prior Year Accounts		342,744	342,744	
State Relief Loan Payment		1,862,476	1,862,476	
Aid to Cities		257,750	257,750	
Relief to Ad Valorem and Direct Lien Districts		1,000,000	1,000,000	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 4,276,147**	**$ 8,239,705**	**$ 3,963,558**	**NET**
INTEREST				
L. A. County Highway Bonds	$ 47,250	$ 43,125	$	$ 4,125
Farm and Hospital Bonds	112,500	100,000		12,500
New Hall of Justice Bonds	45,000	40,000		5,000
TOTAL INTEREST	**$ 204,750**	**$ 183,125**	**NET**	**$ 21,625**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—CONTINUED

Department	Fiscal Year 1938-1939	Fiscal Year 1939-1940	Increase	Decrease
REDEMPTION OF DEBT				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
TOTAL REDEMPTION OF DEBT	$ 450,000	$ 450,000	$	$
RESERVES				
General Unappropriated Reserve	$ 251,749	$ 573,962	$ 322,213	$
General Reserve	1,185,881	1,178,399		7,482
TOTAL RESERVES	$ 1,437,630	$ 1,752,361	$ 314,731	NET
ESTIMATED DELINQUENCY	$ 1,659,685	$ 1,838,672	$ 178,987	NET
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	$77,699,010	$81,291,120	$ 3,592,110	NET

SUMMARIZATION

BY ORGANIZATION CLASSIFICATION				
General Government	$11,407,676	$10,813,103	$	$ 594,573
Protection to Person and Property	2,134,266	2,104,671		29,595
Health and Sanitation	2,868,583	2,571,350		297,233
Highways and Bridges	9,111,441	6,896,753		2,214,688
Charities, Hospitals and Corrections	42,910,112	45,266,737	2,356,625	
Education	634,483	639,011	4,528	
Recreation	604,237	535,632		68,605
Miscellaneous Unclassified	4,276,147	8,239,705	3,963,558	
Interest and Debt Redemption	654,750	633,125		21,625
Reserves	1,437,630	1,752,361	314,731	
Estimated Delinquency	1,659,685	1,838,672	178,987	
GRAND TOTAL	$77,699,010	$81,291,120	$ 3,592,110	NET
BY FUNDS				
General Fund:				
For General Purposes	$39,098,325	$43,670,243	$ 4,571,918	$
For Blind Aid	1,715,922			1,715,922
For Exploitation	541,849	463,500		78,349
For Exposition	120,200	44,500		75,700
For Public Comfort Stations	4,710	1,810		2,900
For Statutory Payments—1915 Bond Act	44,040	51,412	7,372	
Total General Fund	$41,525,046	$44,231,465	$ 2,706,419	$ NET
Salary Fund	22,894,803	22,598,919		295,884
Farm and Hospital I. & S. Fund	362,500	350,000		12,500
New Hall of Justice I. & S. Fund	145,000	140,000		5,000
Lancaster Cemetery Fund	651	651		
Law Library Fund	74,460	88,960	14,500	
Public Library Fund	403,544	400,738		2,806
Special Road Fund	218,679	214,000		4,679
Special Road Improvement Fund	7,001,474	7,912,919	911,445	
Supervisorial Road District No. 1 Fund	129,499	135,496	5,997	
Supervisorial Road District No. 2 Fund	14,552	17,073	2,521	
Supervisorial Road District No. 3 Fund	16,264	16,390	126	
Supervisorial Road District No. 4 Fund	74,358	69,756		4,602
Supervisorial Road District No. 5 Fund	42,697	40,233		2,464
General Road Fund	4,800	4,800		
Good Roads Fund	1,693,368	1,478,687		214,681
General Unappropriated Reserve	251,749	573,962	322,213	
General Reserve	1,185,881	1,178,399		7,482
Estimated Delinquency	1,659,685	1,838,672	178,987	
GRAND TOTAL	$77,699,010	$81,291,120	$ 3,592,110	NET

Note: Appropriations for 1938-39 are as allowed in Original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See Schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	EXPENDITURES					
	Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Board of Supervisors						
Salaries and Wages	$ 197,670.17	$ 206,678		$ 270,150	$ 270,150	Salary
Maintenance and Operation	36,341.73	31,605		43,220	42,945	General
Capital Outlay	3,607.43	1,904		2,825	2,825	General
Total for Board of Supervisors	**$ 237,619.33**	**$ 240,187**		**$ 316,195**	**$ 315,920**	
Equalization Expense—Supervisors						
Salaries and Wages	$ 1,835.92	$ 2,130		$ 2,200	$ 2,200	Salary
Maintenance and Operation	942.30	1,575		1,610	1,610	General
Total for Equalization Expense—Supervisors	**$ 2,778.22**	**$ 3,705**		**$ 3,810**	**$ 3,810**	
Auditor						
Salaries and Wages	$ 488,908.56	$ 483,134		$ 528,709	$ 507,096	Salary
Maintenance and Operation	58,969.15	74,294		71,590	70,360	General
Capital Outlay	14,684.32	14,423		19,462	16,992	General
Total for Auditor	**$ 562,562.03**	**$ 571,851**		**$ 619,761**	**$ 594,448**	
Treasurer						
Salaries and Wages	$ 93,357.34	$ 99,960		$ 102,190	$ 98,460	Salary
Maintenance and Operation	6,125.10	7,694		7,950	7,400	General
Capital Outlay	2,409.07	475		1,860	760	General
Total for Treasurer	**$ 101,891.51**	**$ 108,129**		**$ 112,000**	**$ 106,620**	
Assessor						
Salaries and Wages	$ 980,325.36	$ 983,290		$ 1,097,855	$ 1,010,000	Salary
Maintenance and Operation	76,456.36	90,328		97,764	84,109	General
Capital Outlay	6,431.04	4,970		9,100	4,500	General
Total for Assessor	**$ 1,063,212.76**	**$ 1,078,588**		**$ 1,204,719**	**$ 1,098,609**	
Tax Collector						
Salaries and Wages	$ 483,093.27	$ 475,000		$ 475,000	$ 465,000	Salary
Maintenance and Operation	153,898.91	157,711		157,355	156,095	General
Capital Outlay	9,099.41	3,145		5,406	2,271	General
Total for Tax Collector	**$ 646,091.59**	**$ 635,856**		**$ 637,761**	**$ 623,366**	
District Attorney						
Salaries and Wages	$ 535,879.92	$ 561,720		$ 567,780	$ 563,280	Salary
Maintenance and Operation	61,902.10	62,400		62,600	59,300	General
Capital Outlay	5,382.63	2,550		2,750	2,750	General
Total for District Attorney	**$ 603,164.65**	**$ 626,670**		**$ 633,130**	**$ 625,330**	
County Counsel						
Salaries and Wages	$ 145,969.37	$ 150,355		$ 160,355	$ 155,560	Salary
Maintenance and Operation	12,125.88	11,745		10,480	9,985	General
Capital Outlay	1,300.71	11,900		1,550	1,220	General
Total for County Counsel	**$ 159,395.96**	**$ 174,000**		**$ 172,385**	**$ 166,765**	
Public Defender						
Salaries and Wages	$ 62,610.10	$ 66,455		$ 71,368	$ 67,330	Salary
Maintenance and Operation	936.78	1,025		975	975	General
Capital Outlay	170.27	336		210	210	General
Total for Public Defender	**$ 63,717.15**	**$ 67,816**		**$ 72,553**	**$ 68,515**	
Civil Service Commission						
Salaries and Wages	$ 103,352.86	$ 111,660		$ 145,620	$ 121,940	Salary
Maintenance and Operation	8,130.45	11,526		23,445	19,336	General
Capital Outlay	2,124.65	1,819		3,200	1,065	General
Total for Civil Service Commission	**$ 113,607.96**	**$ 125,005**		**$ 172,265**	**$ 142,341**	
Surveyor						
Salaries and Wages	$ 557,475.17	$ 520,693		$ 540,656	$ 487,366	Salary
Maintenance and Operation	29,091.55	26,740		28,840	26,095	General
Capital Outlay	9,109.11	7,020		6,486	6,271	General
Total for Surveyor	**$ 595,675.83**	**$ 554,453**		**$ 575,982**	**$ 519,732**	
County Engineer						
Salaries and Wages	$ 167,394.72	$ 165,080		$ 181,538	$ 156,308	Salary
Maintenance and Operation	7,970.90	10,760		11,270	11,270	General
Capital Outlay		1,455		1,989	1,989	General
Total for County Engineer	**$ 175,365.62**	**$ 177,295**		**$ 194,797**	**$ 169,567**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Regional Planning Commission						
Salaries and Wages	$ 71,042.66	$ 93,500		$ 102,080	$ 93,750	Salary
Maintenance and Operation	5,731.89	8,796		9,245	5,955	General
Capital Outlay	1,612.90	926		800	612	General
Total for Regional Planning Commission	**$ 78,387.45**	**$ 103,222**		**$ 112,125**	**$ 100,317**	
Building Department						
Salaries and Wages	$ 142,711.42	$ 159,881		$ 174,997	$ 167,827	Salary
Maintenance and Operation	20,724.45	24,453		26,738	26,128	General
Capital Outlay	1,285.80	1,220		887	787	General
Total for Building Department	**$ 164,721.67**	**$ 185,554**		**$ 202,622**	**$ 194,742**	
Registrar of Voters						
Salaries and Wages	$ 142,198.32	$ 319,295		$ 302,940	$ 270,200	Salary
Maintenance and Operation	36,045.46	478,678		236,285	215,755	General
Capital Outlay	2,572.17	11,711		41,225	5,568	General
Total for Registrar of Voters	**$ 180,815.95**	**$ 809,684**		**$ 580,450**	**$ 491,523**	
Election Expense—Supervisors						
Salaries and Wages	$ 6,397.50	$ 6,820		$ 7,600	$ 7,600	Salary
Maintenance and Operation	1,405.69	498,075		268,000	268,000	General
Total for Election Expense—Supervisors	**$ 7,803.19**	**$ 504,895**		**$ 275,600**	**$ 275,600**	
Municipal Court—City of Los Angeles						
Salaries and Wages	$ 476,228.37	$ 473,915		$ 517,680	$ 492,600	Salary
Maintenance and Operation	109,680.11	130,470		133,665	127,765	General
Capital Outlay	6,403.56	4,960		5,447	3,621	General
Total for Municipal Court—City of Los Angeles	**$ 592,312.04**	**$ 609,345**		**$ 656,792**	**$ 623,986**	
Municipal Court—City of Long Beach						
Salaries and Wages	$ 77,588.60	$ 80,820		$ 90,840	$ 80,820	Salary
Maintenance and Operation	14,217.60	19,175		21,905	18,130	General
Capital Outlay	1,513.46	390		1,652	1,126	General
Total for Municipal Court—City of Long Beach	**$ 93,319.66**	**$ 100,385**		**$ 114,397**	**$ 100,076**	
Justice Courts						
Salaries and Wages	$ 159,688.05	$ 163,368		$ 170,883	$ 160,800	Salary
Maintenance and Operation	49,525.57	48,315		49,130	45,264	General
Capital Outlay	1,648.35	2,550		2,777	2,145	General
Total for Justice Courts	**$ 210,861.97**	**$ 214,233**		**$ 222,790**	**$ 208,209**	
Superior Court						
Salaries and Wages	$ 373,112.00	$ 378,868		$ 429,500	$ 381,131	Salary
Maintenance and Operation	287,620.19	309,911		306,535	283,760	General
Capital Outlay	11,691.46	4,885		19,451	7,376	General
Total for Superior Court	**$ 672,423.65**	**$ 693,664**		**$ 755,486**	**$ 672,267**	
Grand Jury						
Maintenance and Operation	$ 40,719.48	$ 88,224		$ 52,508	$ 52,508	General
Capital Outlay		100		25	25	General
Total for Grand Jury	**$ 40,719.48**	**$ 88,324**		**$ 52,533**	**$ 52,533**	
County Clerk						
Salaries and Wages	$ 464,378.05	$ 475,475		$ 483,735	$ 456,799	Salary
Maintenance and Operation	19,856.18	21,421		25,791	24,826	General
Capital Outlay	5,887.98	7,186		8,242	6,886	General
Total for County Clerk	**$ 490,122.21**	**$ 504,082**		**$ 517,768**	**$ 488,511**	
Coroner						
Salaries and Wages	$ 107,355.76	$ 108,060		$ 110,795	$ 107,160	Salary
Maintenance and Operation	17,957.93	19,180		21,155	17,955	General
Capital Outlay	546.60	325		250	250	General
Total for Coroner	**$ 125,860.29**	**$ 127,565**		**$ 132,200**	**$ 125,365**	
Sheriff						
Salaries and Wages	$ 1,463,112.29	$ 1,543,021		$ 1,535,420	$ 1,532,170	Salary
Maintenance and Operation	219,444.33	225,590		215,173	210,623	General
Capital Outlay	27,183.42	16,682		14,286	9,308	General
Total for Sheriff	**$ 1,709,740.04**	**$ 1,785,293**		**$ 1,764,879**	**$ 1,752,101**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Marshal, Municipal Court—Los Angeles						
Salaries and Wages	$ 114,609.62	$ 121,320		$ 119,340	$ 119,340	Salary
Maintenance and Operation	12,932.10	12,205		13,150	12,745	General
Capital Outlay	96.59	368		863	164	General
Total for Marshal, Municipal Court—Los Angeles	$ 127,638.31	$ 133,893		$ 133,353	$ 132,249	
Marshal, Municipal Court—Long Beach						
Salaries and Wages	$ 33,504.55	$ 36,300		$ 36,300	$ 35,100	Salary
Maintenance and Operation	2,849.91	2,884		3,052	3,052	General
Capital Outlay	304.99	220		181	137	General
Total for Marshal, Municipal Court—Long Beach	$ 36,659.45	$ 39,404		$ 39,533	$ 38,289	
General Gov't Bldgs—Mechanical Dept.						
Salaries and Wages	$ 87,126.00	$ 93,214		$ 103,538	$ 86,130	Salary
Maintenance and Operation	620,211.57	729,767		801,809	709,977	General
Capital Outlay	22,685.31	20,398		74,917	24,282	General
Total for Gen'l Gov't Bldgs.—Mechanical Department	$ 730,022.88	$ 843,379		$ 980,264	$ 820,389	
General Government Buildings—Janitors						
Salaries and Wages	$ 267,099.36	$ 271,318		$ 275,718	$ 270,741	Salary
Maintenance and Operation	23,866.24	24,920		24,785	22,960	General
Capital Outlay	194.09	135		805	624	General
Total for Gen'l Gov't Bldgs—Janitors	$ 291,159.69	$ 296,373		$ 301,308	$ 294,325	
General Government Bldgs.—Forester						
Salaries and Wages	$ 1,563.97	$ 7,410		$ 2,948	$ 2,948	Salary
Maintenance and Operation	429.90	725		750	650	General
Capital Outlay	154.96	1,080		250	250	General
Total for Gen'l Gov't Bldgs.—Forester	$ 2,148.83	$ 9,215		$ 3,948	$ 3,848	
Lancaster Buildings						
Maintenance and Operation	$	$		$ 3,400	$ 3,400	General
Capital Outlay	15,949.59	41,839		350	350	General
Total for Lancaster Buildings	$ 15,949.59	$ 41,839		$ 3,750	$ 3,750	
TOTAL FOR GENERAL GOVERNMENT (NET)	$ 9,895,748.96	$11,453,904		$11,565,156	$10,813,103	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Recorder						
Salaries and Wages	$ 495,579.18	$ 515,356		$ 505,768	$ 505,768	Salary
Maintenance and Operation	30,156.62	25,754		29,463	29,463	General
Capital Outlay	1,393.72	1,590		2,274	2,274	General
Total for Recorder	$ 527,129.52	$ 542,700		$ 537,505	$ 537,505	
Public Administrator						
Salaries and Wages	$ 34,179.99	$ 37,200		$ 39,840	$ 37,740	Salary
Maintenance and Operation	2,828.17	2,500		3,049	2,899	General
Capital Outlay	509.00	336		443	105	General
Total for Public Administrator	$ 37,517.16	$ 40,036		$ 43,332	$ 40,744	
Farm Advisor						
Salaries and Wages	$ 13,754.68	$ 13,155		$ 14,448	$ 13,986	Salary
Maintenance and Operation	8,495.11	8,136		9,424	8,989	General
Capital Outlay	984.07	160		210	210	General
Total for Farm Advisor	$ 23,233.86	$ 21,451		$ 24,082	$ 23,185	
Fish and Game Warden						
Salaries and Wages	$ 3,463.00	$ 3,500		$ 3,800	$ 1,200	Salary
Maintenance and Operation	3,776.44	3,870		6,465	5,815	General
Capital Outlay	4,843.66	450		185	185	General
Total for Fish and Game Warden	$ 12,083.10	$ 7,820		$ 10,450	$ 7,200	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Forester and Fire Warden						
Salaries and Wages	$ 485,860.27	$ 443,024		$ 661,331	$ 661,331	Salary
Maintenance and Operation	155,788.04	207,142		178,447	166,863	General
Capital Outlay	63,249.94	56,162		34,195	33,938	General
Total for Forester and Fire Warden	**$ 704,898.25**	**$ 706,328**		**$ 873,973**	**$ 862,132**	
Fire Warden—Weed Abatement						
Salaries and Wages	$	$		$ 54,015	$ 54,015	Salary
Maintenance and Operation				8,424	5,876	General
Capital Outlay				1,030	1,030	General
Total for Fire Warden—Weed Abatement	**$**	**$**		**$ 63,469**	**$ 60,921**	
Clark-McNary Fire Prevention						
Maintenance and Operation	$ 748.22	$ 191		$	$	Clark - McNary
Capital Outlay	16,858.76	34,446				Clark - McNary
Total for Clark-McNary Fire Prevention	**$ 17,606.98**	**$ 34,637**		**$**	**$**	
Fire Warden—Fire Protection Districts						
Capital Outlay	$ 62.57	$ 1,600		$ 353	$ 353	General
Agricultural Department						
Salaries and Wages	$ 158,229.28	$ 165,372		$ 172,779	$ 160,628	Salary
Maintenance and Operation	37,647.56	41,119		40,047	38,112	General
Capital Outlay	421.01	90		525	335	General
Total for Agricultural Department	**$ 196,297.85**	**$ 206,581**		**$ 213,351**	**$ 199,075**	
Live Stock Department						
Salaries and Wages	$ 57,272.11	$ 62,720		$ 68,220	$ 61,120	Salary
Maintenance and Operation	17,077.70	18,474		22,077	17,546	General
Capital Outlay	589.57	875		750	467	General
Total for Live Stock Department	**$ 74,939.38**	**$ 82,069**		**$ 91,047**	**$ 79,133**	
Sealer of Weights and Measures						
Salaries and Wages	$ 74,722.94	$ 76,980		$ 78,331	$ 76,580	Salary
Maintenance and Operation	9,834.03	10,609		10,915	9,740	General
Capital Outlay	651.07	1,815		1,408	1,408	General
Total for Sealer of Weights and Measures	**$ 85,208.04**	**$ 89,404**		**$ 90,654**	**$ 87,728**	
Crossing Guards						
Salaries and Wages	$ 34,641.86	$ 42,144		$ 42,720	$ 42,720	Salary
Maintenance and Operation	85,310.16	106,214		124,690	108,233	General
Capital Outlay	345.85			391	370	General
Total for Crossing Guards	**$ 120,297.87**	**$ 148,358**		**$ 167,801**	**$ 151,323**	
Pound Department						
Salaries and Wages	$ 15,458.24	$ 19,096		$ 19,410	$ 19,410	Salary
Maintenance and Operation	27,166.00	27,140		27,052	23,962	General
Capital Outlay	273.12					General
Total for Pound Department	**$ 42,897.36**	**$ 46,236**		**$ 46,462**	**$ 43,372**	
U. S. Department of Forestry						
Maintenance and Operation	$ 19,801.94	$ 15,000		$ 30,000	$ 12,000	General
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,861,973.88**	**$ 1,942,220**		**$ 2,192,479**	**$ 2,104,671**	

Health and Sanitation

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Health Department						
Salaries and Wages	$ 770,509.29	$ 817,516		$ 890,040	$ 805,290	Salary
Maintenance and Operation	156,664.78	161,086		177,504	159,026	General
Capital Outlay	4,820.23	18,157		16,526	8,466	General
Total for Health Department	**$ 931,994.30**	**$ 996,759**		**$ 1,084,070**	**$ 972,782**	
Olive View Sanatorium						
Salaries and Wages	$ 993,257.66	$ 987,299		$ 1,010,535	$ 958,625	Salary
Maintenance and Operation	113,965.00	295,727		150,200	148,825	General
Capital Outlay	60,759.18	91,363		9,163	9,163	General
Total for Olive View Sanatorium	**$ 1,167,981.84**	**$ 1,374,389**		**$ 1,169,898**	**$ 1,116,613**	

HEALTH AND SANITATION—Continued

Classification	Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
	EXPENDITURES					
Olive View Sanatorium—Outside Medical Relief						
Maintenance and Operation	$ 428,931.24	$ 480,069		$ 480,145	$ 480,145	General
Public Comfort Stations						
Salaries and Wages	$ 3,785.71	$ 2,453		$ 2,380	$ 1,250	General*
Maintenance and Operation	1,178.11	910		1,010	560	General*
Total for Public Comfort Stations	$ 4,963.82	$ 3,363		$ 3,390	$ 1,810	
TOTAL FOR HEALTH AND SANITATION	$ 2,533,671.20	$ 2,854,580		$ 2,737,503	$ 2,571,350	

*For Public Comfort Stations

Highways and Bridges

Classification	Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
	EXPENDITURES					
Road Department						
Special Road Fund						
Salaries and Wages	$ 151,240.59	$		$	$	Special Road
Maintenance and Operation	44,795.79					Special Road
Capital Outlay	16,931.47	218,093		214,000	214,000	Special Road
Total for Special Road Fund	$ 212,967.85	$ 218,093		$ 214,000	$ 214,000	
Special Road Improvement Fund						
Salaries and Wages	$ 576,207.24	$ 507,756		$ 490,565	$ 490,565	Spec. Rd. Imp.
Maintenance and Operation	2,522,779.31	2,279,353		1,862,752	1,859,752	Spec. Rd. Imp.
Capital Outlay	1,095,071.67	625,655		1,763,708	1,739,228	Spec. Rd. Imp.
Total for Special Road Improvement Fund	$ 4,194,058.22	$ 3,412,764		$ 4,117,025	$ 4,089,545	
Special Road Improvement Fund—Federal Reimbursement						
Maintenance and Operation	$	$		$ 15,000	$ 15,000	Spec. Rd. Imp.
Capital Outlay				945,898	945,898	Spec. Rd. Imp.
Total for Special Road Improvement Fund—Federal Reimbursement	$	$		$ 960,898	$ 960,898	
Good Roads Fund						
Salaries and Wages	$ 165,729.35	$ 53,464		$ 52,500	$ 52,500	Good Roads
Maintenance and Operation	330,747.58	611,397		1,239,869	1,239,869	Good Roads
Capital Outlay	16,091.96	28,279		43,193	43,193	Good Roads
Total for Good Roads Fund	$ 512,568.89	$ 693,140		$ 1,335,562	$ 1,335,562	
General Fund						
Salaries and Wages	$ 12,885.29	$ 10,750		$ 10,750	$ 10,750	General
Maintenance and Operation	Cr. 635.29	2,250		2,250	2,250	General
Capital Outlay	1,068.00					General
Total for General Fund	$ 13,318.00	$ 13,000		$ 13,000	$ 13,000	
Highway Maintenance Fund						
Salaries and Wages	$ 21,337.11	$		$	$	General*
Maintenance and Operation	2,000.89					General*
Total for Highway Maintenance Fund	$ 23,338.00	$		$	$	
General Road Fund						
Salaries and Wages	$	$ 4,800		$ 4,800	$ 4,800	General Road
Maintenance and Operation	4,800.00					General Road
Capital Outlay	175.00					General Road
Total for General Road Fund	$ 4,975.00	$ 4,800		$ 4,800	$ 4,800	
Supervisorial Road Dist. No. 1 Fund						
Salaries and Wages	$ 125,242.34	$ 129,499		$ 135,496	$ 135,496	Sup. Rd. Dist. No. 1
Maintenance and Operation	Cr. 10,287.23					Sup. Rd. Dist. No. 1
Capital Outlay	39,514.65					Sup. Rd. Dist. No. 1
Total for Supervisorial Road Dist. No. 1 Fund	$ 154,469.76	$ 129,499		$ 135,496	$ 135,496	
Supervisorial Road Dist. No. 2 Fund						
Salaries and Wages	$ 9,122.43	$ 13,455		$ 13,073	$ 13,073	Sup. Rd. Dist. No. 2
Maintenance and Operation	3,798.57	1,097		4,000	4,000	Sup. Rd. Dist. No. 2
Total for Supervisorial Road Dist No. 2 Fund	$ 12,921.00	$ 14,552		$ 17,073	$ 17,073	

HIGHWAYS AND BRIDGES—Continued

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Supervisorial Road Dist. No. 3 Fund						
Salaries and Wages	$ 16,215.01	$ 16,264		$ 16,390	$ 16,390	Sup. Rd. Dist. No. 3
Maintenance and Operation	6,308.99					Sup. Rd. Dist. No. 3
Total for Supervisorial Road Dist. No. 3 Fund	$ 22,524.00	$ 16,264		$ 16,390	$ 16,390	
Supervisorial Road Dist. No. 4 Fund						
Salaries and Wages	$ 64,314.85	$ 70,858		$ 66,256	$ 66,256	Sup. Rd. Dist. No. 4
Maintenance and Operation	35,042.07	3,543		3,500	3,500	Sup. Rd. Dist, No. 4
Capital Outlay	3,168.08					Sup. Rd. Dist. No. 4
Total for Supervisorial Road Dist. No. 4 Fund	$ 102,525.00	$ 74,401		$ 69,756	$ 69,756	
Supervisorial Road Dist. No. 5 Fund						
Salaries and Wages	$ 4,010.75	$ 42,697		$ 40,233	$ 40,233	Sup. Rd. Dist. No. 5
Maintenance and Operation	48,351.25	1,658				Sup. Rd. Dist. No. 5
Total for Supervisorial Road Dist. No. 5 Fund	$ 52,362.00	$ 44,355		$ 40,233	$ 40,233	
TOTAL HIGHWAYS AND BRIDGES	$ 5,306,027.72	$ 4,620,868		$ 6,924,233	$ 6,896,753	

*For Highway Maintenance

Charities, Hospitals and Corrections

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Charities—Bureau of Administration						
Salaries and Wages	$ 961,145.45	$ 1,101,091		$ 1,092,577	$ 1,021,842	Salary
Maintenance and Operation	102,385.07	147,336		147,854	138,985	General
Capital Outlay	11,166.62	9,217		6,429	4,939	General
Total for Charities—Bureau of Administration	$ 1,074,697.14	$ 1,257,644		$ 1,246,860	$ 1,165,766	
Charities—Bureau of Indigent Relief						
Salaries and Wages	$ 1,820,443.32	$ 1,844,881		$ 1,856,380	$ 1,780,065	Salary
Maintenance and Operation	263,328.51	263,962		261,908	256,652	General
Capital Outlay	22,220.43	11,407		5,981	5,718	General
Total for Charities—Bureau of Indigent Relief	$ 2,105,992.26	$ 2,120,250		$ 2,124,269	$ 2,042,435	
Indigent Aid						
Maintenance and Operation	$ 4,805,605.12	$ 5,138,635		$ 5,370,480	$ 5,343,470	General
Old Age Assistance						
Maintenance and Operation	$14,946,083.74	$20,170,080		$23,030,500	$22,742,300	General
Aid to Needy Blind						
Maintenance and Operation	$ 1,463,718.77	$ 1,773,960		$ 2,018,725	$ 1,923,900	General
Aid to Needy Children						
Maintenance and Operation	$ 1,589,924.25	$ 2,118,268		$ 2,535,100	$ 2,502,700	General
Rancho Los Amigos						
Salaries and Wages	$ 950,929.22	$ 995,063		$ 1,020,434	$ 994,774	Salary
Maintenance and Operation	253,606.81	246,493		247,434	246,384	General
Capital Outlay	45,440.55	36,075		9,324	9,324	General
Total for Rancho Los Amigos	$ 1,249,976.58	$ 1,277,631		$ 1,277,192	$ 1,250,482	
Rancho Los Amigos—American House						
Salaries and Wages	$	$ 19,935		$ 32,404	$ 32,404	Salary
Maintenance and Operation		55,378		54,384	52,654	General
Capital Outlay		170		380	380	General
Total for Rancho, American House	$	$ 75,483		$ 87,168	$ 85,438	
Rancho Los Amigos—Outside Medical Relief						
Maintenance and Operation	$ 165,782.88	$ 124,780		$ 142,390	$ 142,390	General
General Hospital						
Salaries and Wages	$ 4,398,871.03	$ 4,488,654		$ 4,461,256	$ 4,341,252	Salary
Maintenance and Operation	766,394.21	716,640		764,820	743,950	General
Capital Outlay	45,667.12	78,977		35,000	35,000	General
Total for General Hospital	$ 5,210,932.36	$ 5,284,271		$ 5,261,076	$ 5,120,202	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
General Hospital—Outside Medical Relief						
Maintenance and Operation	$ 200,444.57	$ 204,190		$ 219,190	$ 207,520	General
Institutional Grounds—Forester						
Salaries and Wages	$ 12,092.00	$ 14,145		$ 16,076	$ 13,780	Salary
Maintenance and Operation	620.36	1,190		1,140	1,140	General
Capital Outlay	331.59	100				General
Total for Institutional Grounds—Forester	**$ 13,043.95**	**$ 15,435**		**$ 17,216**	**$ 14,920**	
Labor Coordinating Bureau						
Salaries and Wages	$ 35,576.98	$ 24,500		$	$	Salary
Maintenance and Operation	6,155.47	1,978				General
Capital Outlay	508.30					General
Total for Labor Coordinating Bureau	**$ 42,240.75**	**$ 26,478**		**$**	**$**	
Rehabilitation Department						
Salaries and Wages	$ 75,130.80	$ 116,869		$ 60,866	$ 45,076	Salary
Maintenance and Operation	29,596.81	34,553		27,048	16,062	General
Capital Outlay	3,144.51	326		38	38	General
Total for Rehabilitation Department	**$ 107,872.12**	**$ 151,748**		**$ 87,952**	**$ 61,176**	
California School for Deaf and Blind						
Maintenance and Operation	$ 498.44	$ 600		$ 600	$ 600	General
Public Welfare Commission						
Salaries and Wages	$ 15,222.53	$ 15,980		$ 16,400	$ 15,980	Salary
Maintenance and Operation	2,758.24	2,740		3,170	3,020	General
Capital Outlay	194.63	135				General
Total for Public Welfare Commission	**$ 18,175.40**	**$ 18,855**		**$ 19,570**	**$ 19,000**	
State Hospitals						
Maintenance and Operation	$ 248,909.45	$ 254,700		$ 260,000	$ 256,800	General
State Reform Schools						
Maintenance and Operation	$ 132,924.12	$ 138,000		$ 140,000	$ 135,000	General
Psychopathic Court Wards						
Maintenance and Operation	$ 101,347.33	$ 41,750		$ 90,210	$ 88,660	General
Jail						
Salaries and Wages	$ 380,443.56	$ 384,759		$ 387,504	$ 394,824	Salary
Maintenance and Operation	193,343.19	182,365		162,655	160,655	General
Capital Outlay	4,507.47	1,841		10,298	763	General
Total for Jail	**$ 578,294.22**	**$ 568,965**		**$ 560,457**	**$ 556,242**	
Jail Store						
Salaries and Wages	$ 6,796.22	$ 6,930		$ 6,930	$	Salary
Maintenance and Operation	78,698.28	90,000		75,000	25,000	General
Total for Jail Store	**$ 85,494.50**	**$ 96,930**		**$ 81,930**	**$ 25,000**	
Jail Farm						
Salaries and Wages	$	$ 43,660		$ 62,580	$ 52,080	Salary
Maintenance and Operation	.....	103,256		80,075	75,875	General
Capital Outlay	2,048.23	110,051		20,322	16,076	General
Total for Jail Farm	**$ 2,048.23**	**$ 256,967**		**$ 162,977**	**$ 144,031**	
Detention Camps						
Salaries and Wages	$ 84,988.99	$ 90,675		$ 91,940	$ 89,340	Salary
Wages to Prisoners						
Maintenance and Operation	$ 27,002.49	36,000		$ 35,000	$ 35,000	General
Probation Committee						
Salaries and Wages	$ 2,160.03	$ 2,220		$ 2,120	$ 2,120	Salary
Maintenance and Operation	701.81	805		705	705	General
Total for Probation Committee	**$ 2,861.84**	**$ 3,025**		**$ 2,825**	**$ 2,825**	
Juvenile Hall						
Salaries and Wages	$ 166,809.46	$ 173,580		$ 178,500	$ 169,220	Salary
Maintenance and Operation	76,312.11	77,966		69,711	68,576	General
Capital Outlay	6,409.97	5,015		1,722	1,462	General
Total for Juvenile Hall	**$ 249,531.54**	**$ 256,561**		**$ 249,933**	**$ 239,258**	
El Retiro						
Salaries and Wages	$ 26,612.21	$ 30,437		$ 31,965	$ 30,690	Salary
Maintenance and Operation	18,639.38	17,483		20,797	20,797	General
Capital Outlay	2,364.53	301		13	13	General
Total for El Retiro	**$ 47,616.12**	**$ 48,221**		**$ 52,775**	**$ 51,500**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Probation Department						
Salaries and Wages	$ 396,815.49	$ 517,280		$ 597,945	$ 553,730	Salary
Maintenance and Operation	49,876.60	63,770		66,310	63,735	General
Capital Outlay	6,003.07	12,231		8,630	3,975	General
Total for Probation Department	$ 452,695.16	$ 593,281		$ 672,885	$ 621,440	
Care of Juvenile Court Wards						
Maintenance and Operation	$ 293,659.72	$ 330,000		$ 303,000	$ 303,000	General
Juvenile Delinquency Camps						
Salaries and Wages	$	$ 9,690		$	$	Salary
Maintenance and Operation	75,674.97	79,510		95,773	95,573	General
Capital Outlay	3,522.43	16,380		1,519	769	General
Total for Juvenile Delinquency Camps	$ 79,197.40	$ 105,580		$ 97,292	$ 96,342	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS (NET)	$35,381,559.44	$42,578,963		$46,239,512	$45,266,737	

Education

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Board of Education						
Salaries and Wages	$ 3,577.50	$ 3,600		3,600	$ 3,600	Salary
Maintenance and Operation	2,032.82	2,770		3,295	3,265	General
Capital Outlay	611.49	632		457	278	General
Total for Board of Education	$ 6,221.81	$ 7,002		$ 7,352	$ 7,143	
Superintendent of Schools						
Salaries and Wages	$ 123,874.81	$ 127,920		$ 131,935	$ 120,460	Salary
Maintenance and Operation	14,017.46	15,694		16,927	15,927	General
Capital Outlay	2,176.49	1,102		1,133	783	General
Total for Superintendent of Schools	$ 140,068.76	$ 144,716		$ 149,995	$ 137,170	
Public Library						
Salaries and Wages	$ 219,838.92	$ 231,634		$ 248,984	$ 236,394	*
Maintenance and Operation	71,072.35	72,564		73,065	72,600	Public Library
Capital Outlay	79,751.20	69,739		70,898	69,744	Public Library
Total for Public Library	$ 370,662.47	$ 373,937		$ 392,947	$ 378,738	
Public Library—Service to Schools						
Salaries and Wages	$ 8,067.03	$ 8,500		$ 7,880	$ 7,880	Public Library
Maintenance and Operation	2,243.44	1,900		1,915	1,915	Public Library
Capital Outlay	12,451.34	16,065		17,205	17,205	Public Library
Total for Public Library—Service to Schools	$ 22,761.81	$ 26,465		$ 27,000	$ 27,000	
Law Library						
Salaries and Wages	$ 24,858.33	$ 23,410		$ 34,560	$ 34,560	Law Library
Maintenance and Operation	7,331.32	14,550		13,600	13,600	Law Library
Capital Outlay	24,844.98	30,800		40,800	40,800	Law Library
Total for Law Library	$ 57,034.63	$ 68,760		$ 88,960	$ 88,960	
TOTAL EDUCATION	$ 596,749.48	$ 620,880		$ 666,254	$ 639,011	

*Salary Fund ..... $ 5,000
Public Library Fund 231,394

Recreation

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
History, Science and Art Department						
Salaries and Wages	$ 180,657.63	$ 192,425		$ 208,642	$ 198,889	Salary
Maintenance and Operation	39,577.64	44,948		51,800	51,247	General
Capital Outlay	8,752.53	16,627		7,996	7,460	General
Total for History, Science and Art Department	**$ 228,987.80**	**$ 254,000**		**$ 268,438**	**$ 257,596**	
Department of Parks and Recreation						
Salaries and Wages	$ 297,000.54	$ 202,044		$ 196,690	$ 188,669	Salary
Maintenance and Operation	68,446.53	67,875		94,276	71,150	General
Capital Outlay	33,928.60	60,181		30,199	18,217	General
Total for Department of Parks and Recreation	**$ 399,375.67**	**$ 330,100**		**$ 321,165**	**$ 278,036**	
TOTAL RECREATION (NET)	**$ 628,363.47**	**$ 584,100**		**$ 589,603**	**$ 535,632**	

Miscellaneous Unclassified

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Soldier Burials						
Maintenance and Operation	$ 5,687.91	$ 5,903		$ 6,100	$ 5,980	General
Purchasing and Stores Department						
Salaries and Wages	$ 59,574.63	$ 62,800		$ 57,360	$ 57,360	Salary
Maintenance and Operation	Cr. 21,347.58	11,200		9,910	9,910	General
Capital Outlay	3,234.36	4,240		3,960	3,960	General
Total for Purchasing and Stores Department	**$ 41,461.41**	**$ 78,240**		**$ 71,230**	**$ 71,230**	
Telephone Department						
Salaries and Wages	$ 45,765.24	$ 47,040		$ 51,180	$ 48,920	Salary
Maintenance and Operation	139,992.56	139,985		147,245	147,245	General
Capital Outlay	127.97			100	100	General
Total for Telephone Department	**$ 185,885.77**	**$ 187,025**		**$ 198,525**	**$ 106,265**	
Mechanical Department						
Maintenance and Operation	$ 44,889.60	$ 55,500		$ 33,100	$ 24,110	General
Capital Outlay	98,549.47	91,859		63,088	57,746	General
Total for Mechanical Department	**$ 143,439.07**	**$ 147,359**		**$ 96,188**	**$ 81,856**	
Assessments and Special District Taxes						
Maintenance and Operation	$ 3,151.83	$ 4,000		$ 4,000	$ 3,800	General
Earthquake Studies						
Maintenance and Operation	$ 2,551.45	$ 4,000		$ 7,500	$ 4,000	General
Statutory Payments—1915 Bond Act						
Maintenance and Operation	$ 39,603.00	$ 44,040		$ 51,412	$ 51,412	General†
Lancaster Cemetery						
Maintenance and Operation	$ 641.00	$ 651		$ 651	$ 651	Lancaster Cemetery
Hospital Site Buildings						
Maintenance and Operation	$ 1,500.00	$ 2,000		$ 2,000	$ 2,000	General
Insurance						
Maintenance and Operation	$ 99,853.47	$ 96,000		$ 185,000	$ 185,000	General
Judgments and Damages						
Maintenance and Operation	$ 37,630.00	$ 10,000		$ 20,000	$ 20,000	General
Maintenance of Unassigned County Equipment						
Maintenance and Operation	$ 3,846.28	$ 3,600		$ 3,600	$ 3,600	General
Patriotic Hall						
Salaries and Wages	$ 22,300.26	$ 22,700		$ 23,623	$ 22,625	Salary
Maintenance and Operation	7,065.99	7,424		8,165	7,095	General
Capital Outlay	276.66	863		275	275	General
Total for Patriotic Hall	**$ 29,642.91**	**$ 30,987**		**$ 32,063**	**$ 29,995**	
Patriotic Hall—Long Beach						
Capital Outlay	$ 25,000.00	$		$	$	General

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Workmen's Compensation						
Maintenance and Operation	$ 422,006.00	$ 400,000		$ 533,000	$ 505,000	General
County Employee's Retirement Association						
Salaries and Wages	$ 346,783.22	$ 540,000		$ 818,000	$ 818,000	Salary
Peace Officers' Pension Fund						
Salaries and Wages	$ 30,000.00	$ 30,000		$ 30,000	$ 30,000	Salary
Exploitation						
Maintenance and Operation	$ 567,652.02	$ 541,849		$ 578,400	$ 463,500	General*
Exposition						
Maintenance and Operation	$ 11,000.00	$ 120,200		$ 44,500	$ 44,500	General**
Land Purchases						
Capital Outlay	$ 187,910.70	$ 575,296		$ 384,196	$ 384,196	General
County Fair Grounds						
Maintenance and Operation	$	$ 200		$ 1,000	$ 750	General
Capital Outlay	1,943.16					General
Total for County Fair Grounds	**$ 1,943.16**	**$ 200**		**$ 1,000**	**$ 750**	
County Fair Association						
Maintenance and Operation	$ 125,000.00	$ 125,000		$ 125,000	$ 125,000	General
Capital Outlay		250,000		250,000	250,000	General
Total for County Fair Association	**$ 125,000.00**	**$ 375,000**		**$ 375,000**	**$ 375,000**	
Aid to Cities						
Maintenance and Operation	$	$		$ 257,750	$ 257,750	General
Relief to Ad Valorem and Direct Lien Districts						
Maintenance and Operation	$ 1,837,029.71	$ 739,550		$ 1,000,000	$ 1,000,000	Spec. Rd Imp.
State Relief Loan Repayment						
Maintenance and Operation	$ 1,234,035.15	$ 2,673,020		$ 1,862,476	$ 1,862,476	Spec. Rd Imp.
Federal Projects						
Salaries and Wages	$	$		$	$ 9,000	General
Maintenance and Operation	475,418.08	1,032,280		6,765,446	1,485,000	General
Capital Outlay					6,000	General
Total for Federal Projects	**$ 475,418.08**	**$ 1,032,280**		**$ 6,765,446**	**$ 1,500,000**	
Miscellaneous						
Maintenance and Operation	$ 147,956.67	$ 60,900		$	$	General
Prior Year Accounts						
Maintenance and Operation	$	$		$ 9,097	$ 9,097	General
Capital Outlay				333,647	333,647	General
Total for Prior Year Accounts	**$**	**$**		**$ 342,744**	**$ 342,744**	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 6,006,628.79**	**$ 7,702,100**		**$13,670,781**	**$ 8,239,705**	

†For Statutory Payments—1915 Bond Act.
*For Exploitation
**For Exposition

Interest

Classification	EXPENDITURES Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Interest on Outstanding Bonds						
L. A. County Highway Bonds	$ 52,125.00	$ 47,250		$ 43,125	$ 43,125	Good Roads
Farm and Hospital Bonds	125,000.00	112,500		100,000	100,000	Farm and Hospital I and S
New Hall of Justice Bonds	50,000.00	45,000		40,000	40,000	Hall of Justice I and S
Total for Interest on Outstanding Bonds	**$ 227,125.00**	**$ 204,750**		**$ 183,125**	**$ 183,125**	
TOTAL FOR COST OF GOVERNMENT	**$62,438,047.94**	**$72,562,365**		**$84,768,646**	**$77,250,087**	

Redemption of Debt

Classification	Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	EXPENDITURES Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Redemption of Bonds						
L. A. County Highway Bonds	$ 100,000.00	$ 100,000		$ 100,000	$ 100,000	Good Roads
Farm and Hospital Bonds	250,000.00	250,000		250,000	250,000	Farm and Hospital I and S
New Hall of Justice Bonds	100,000.00	100,000		100,000	100,000	Hall of Justice I and S
Total for Redemption of Bonds	$ 450,000.00	$ 450,000		$ 450,000	$ 450,000	
TOTAL	$62,888,047.94	$73,012,365		$85,218,646	$77,700,087	

Reserves

Classification	Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	EXPENDITURES Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940	Name of Fund
Contingencies and Emergencies						
General Unappropriated Reserve	$	$		$ 573,962	$ 573,962	Various
General Reserve				1,178,399	1,178,399	Various
TOTAL FOR RESERVES	$	$		$ 1,752,361	$ 1,752,361	
Estimated Delinquency	$	$		$ 1,838,672	$ 1,838,672	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	$62,888,047.94	$73,012,365		$88,809,679	$81,291,120	

Summarization

Classification	Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	EXPENDITURES Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940
BY GENERAL CLASSIFICATION					
Salaries and Wages	$22,788,943.85	$23,566,520		$24,729,746	$23,704,066
Maintenance and Operation	37,307,058.24	46,147,422		55,290,667	48,995,041
Capital Outlay	2,114,920.85	2,643,673		4,565,108	4,367,855
Interest and Debt Redemption	677,125.00	654,750		633,125	633,125
TOTAL	$62,888,047.94	$73,012,365		$85,218,646	$77,700,087
General Unappropriated Reserve	$	$		$ 573,962	$ 573,962
General Reserve				1,178,399	1,178,399
Estimated Delinquency				1,838,672	1,838,672
GRAND TOTAL	$62,888,047.94	$73,012,365		$88,809,679	$81,291,120
BY ORGANIZATION CLASSIFICATION					
General Government	$ 9,895,748.96	$11,453,904		$11,565,156	$10,813,103
Protection to Person and Property	1,861,973.88	1,942,220		2,192,479	2,104,671
Health and Sanitation	2,533,871.20	2,854,580		2,737,503	2,571,350
Highways and Bridges	6,540,062.87	8,033,438		6,924,233	6,896,753
Charities, Hospitals and Corrections	35,381,559.44	42,578,963		46,239,512	45,266,737
Education	596,749.48	620,880		666,254	639,011
Recreation	628,363.47	584,100		589,603	535,632
Miscellaneous Unclassified	4,772,593.64	4,289,530		13,670,781	8,239,705
Interest and Debt Redemption	677,125.00	654,750		633,125	633,125
TOTAL	$62,888,047.94	$73,012,365		$85,218,646	$77,700,087
Reserves	$	$		$ 1,752,361	$ 1,752,361
Estimated Delinquency				1,838,672	1,838,672
GRAND TOTAL	$62,888,047.94	$73,012,365		$88,809,679	$81,291,120

SUMMARIZATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1937-1938	Estimated Current Year 1938-1939	Actual Fiscal Year 1938-1939	Requested Fiscal Year 1939-1940	Allowed Fiscal Year 1939-1940
BY FUNDS					
General Fund:					
For General Purposes	$30,161,922.16	$40,672,295		$50,018,673	$43,670,243
For Blind Aid	1,463,718.77				
For Exploitation	567,652.02	541,849		578,400	463,500
For Exposition	11,000.00	120,200		44,500	44,500
For Highway Maintenance	23,338.00				
For Public Comfort Stations	4,963.82	3,363		3,390	1,810
For Statutory Payments—1915 Bond Act	39,603.00	44,040		51,412	51,412
Total General Fund	**$32,272,197.77**	**$41,381,747**		**$50,696,375**	**$44,231,465**
Salary Fund	21,134,581.70	22,455,980		23,610,879	22,598,919
Macadam I and S Fund	103,454.00				
Farm and Hospital I and S Fund	375,000.00	362,500		350,000	350,000
New Hall of Justice I and S Fund	150,000.00	145,000		140,000	140,000
Lancaster Cemetery Fund	641.00	651		651	651
Clark-McNary Fire Prevention Fund	17,606.98	34,637			
Law Library Fund	57,034.63	68,760		88,960	88,960
Public Library Fund	388,424.28	395,402		414,947	400,738
Special Road Fund	212,967.85	218,093		214,000	214,000
Special Road Improvement Fund	7,265,123.08	6,825,334		7,940,399	7,912,919
General Road Fund	4,975.00	4,800		4,800	4,800
Good Roads Fund	561,239.89	840,390		1,478,687	1,478,687
Supervisorial Road Dist. No. 1 Fund	154,469.76	129,499		135,496	135,496
Supervisorial Road Dist. No. 2 Fund	12,921.00	14,552		17,073	17,073
Supervisorial Road Dist. No. 3 Fund	22,524.00	16,264		16,390	16,390
Supervisorial Road Dist. No. 4 Fund	102,525.00	74,401		69,756	69,756
Supervisorial Road Dist. No. 5 Fund	52,362.00	44,355		40,233	40,233
TOTAL	**$62,888,047.94**	**$73,012,365**		**$85,218,646**	**$77,700,087**
General Unappropriated Reserve	$	$		$ 573,962	$ 573,962
General Reserve				1,178,399	1,178,399
Estimated Delinquency				1,838,672	1,838,672
GRAND TOTAL	**$62,888,047.94**	**$73,012,365**		**$88,809,679**	**$81,291,120**

General Government

Total Appropriations.....$10,813,103.00

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS $315,920.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C	
5 Supervisors ..... per annum			$ 5,000	$ 5,000	$ 5,000	$25,000
Administration						
1 Chief Clerk			350	365	375	4,200
1 Assistant Chief Clerk			200	200	200	2,400
1 Chief Index Clerk			155	160	165	1,980
1 Special District Clerk			165	170	175	2,100
1 Chief File Clerk			165	170	175	1,980
1 Demand Clerk			165	170	175	2,100
1 Senior Clerk			145	150	155	1,860
1 Assistant Bond Clerk			140	145	150	1,800
1 Clerk, Grade III			140	140	140	1,680
4 Clerks, Grade III			130	135	140	6,360
1 Stenographic Reporter			250	250	250	3,000
5 Division Secretaries			200	200	200	12,000
Provided, however, there shall be allowed, in addition to the foregoing compensation, fifteen dollars per month to one Division Secretary, who, in addition to duties as Division Secretary, shall assist with the canvass of election returns.						
1 Stenographer & Minute Clerk			200	210	225	2,700
5 Stenographic Secretaries, Grade I			150	150	150	9,000
2 Minute Stenographers			140	145	150	3,600
2 Stenographers, Grade II			130	135	140	3,120
1 Field Secretary, 1st Supervisorial District			300	300	300	3,600
1 Field Secretary, 2nd Supervisorial District			300	300	300	3,600
1 Field Secretary, 3rd Supervisorial District			300	300	300	3,600
1 Field Secretary, 4th Supervisorial District			300	300	300	3,600
1 Field Secretary, 5th Supervisorial District			300	300	300	3,600
5 Chauffeurs			150	150	150	9,000
5 Investigators			175	175	175	10,500
1 Medical Social Worker			200	200	200	
1 Stenographic Secretary, Grade III			160	165	170	2,040
1 Stenographer, Grade I, or Typist-Clerk, Grade II, as needed			115	120	125	1,380
1 Director, Community Rehabilitation			200	200	200	
Chief Administrative Officer						
1 Chief Administrative Officer ..... per annum			3,400	3,400	3,400	3,400
1 Assistant Administrative Officer—Personnel ..... one-half time			200	200	200	2,400
Who shall also hold the one-half time position of Senior Personnel Technician, Civil Service Commission and Bureau of Efficiency.						
1 Assistant Administrative Officer—Budget			400	400	400	4,800
1 Assistant Administrative Officer—Materials and Supplies ..... one-half time			150	150	150	1,800
Who shall also hold the one-half time position of Senior Buyer, Purchasing and Stores Department.						
1 Assistant Administrative Officer—Report Analyst ..... one-half time			125	125	125	1,500
Who shall also hold the one-half time position of Public Relations Assistant, Forestry Department.						
1 Stenographic Secretary, Grade III			160	165	170	1,920
1 Stenographic Secretary, Grade I			150	150	150	1,800
2 Stenographers, Grade II			130	135	140	3,120
Bureau of Administrative Research						
1 Director, Bureau of Administrative Research ..... per annum			6,000	6,000	6,000	6,000
1 Chief Research Technician			325	325	325	3,900
2 Senior Research Technicians			325	325	325	7,800
1 Senior Research Technician			275	275	275	3,300
1 Research Technician			325	325	325	3,900
5 Research Technicians			250	250	250	13,000
3 Research Technicians			225	250	275	8,100
3 Research Aids, Grade I			75	75	75	1,350
6 Student Research Technicians			50	50	50	3,600
1 Stenographic Secretary, Grade III			160	165	170	1,920
3 Stenographers, Grade II			130	135	140	4,680
1 Stenographer, Grade II			115	120	125	1,380
1 Stenographer, Grade I			115	120	125	1,440
2 Special Research Technicians, as needed ..... per day			25.00	25.00	25.00	
2 Special Research Technicians, as needed ..... per day			15.00	15.00	15.00	
2 Special Research Technicians, as needed ..... per day			10.00	10.00	10.00	
3 Special Research Technicians, as needed ..... per day			7.50	7.50	7.50	
3 Special Research Technicians, as needed ..... per day			5.20	5.20	5.20	3,240
2 Stenographers, Grade I, or Dictating Machine Operators, as needed ..... per day			5.00	5.00	5.00	
3 Clerks, Grade I, or Typist-Clerks, Grade I, as needed ..... Per day			5.00	5.00	5.00	
Unemployment Benefit						60,000
TOTAL SALARIES AND WAGES	$ 197,670.17	$ 103,244.52	$ 206,678	$ 270,150		$ 270,150

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Administrative					
Personal Services Other Than Employees					
Messenger	$	$	$ 75	$	$
Reporting and Transcribing	158.35	108.55	200	150	150
Stenographic			650		
Services Other Than Personal					
Advertising and Publication of Notices	8,892.78	5,010.04	7,000	15,500	15,500
Auto Mileage Allowance	101.36	47.80	100	300	300
Auto Service	10,144.11	3,187.75	8,500	10,000	10,000
Binding and Book Repairing		8.17	25	75	75
Express			25	25	
Institute of Government			1,000	1,400	1,400
Meals and Lodging	764.19	308.26	1,800	1,500	1,500
Miscellaneous, N.O.C.	1,558.43	40.38	300	350	350
Postage	1,058.68	350.98	800	900	900
Publication of Pamphlets and Books	5,951.10	2,567.26	5,500	6,100	6,100
Repairs and Maintenance, Tools, Devices and Equipment	313.00	63.35	250	300	300
Telegraph	169.85	48.60	280	225	225
Telephone	7.26	6.85	300	75	25
Transportation	740.85	21.95	400	450	450
Supplies					
Maps and Blueprints	177.88			75	75
Newspapers, Periodicals and Directories				50	50
Office, N.O.C.	933.12	89.27	150	225	225
Record Books, Papers, Forms and Covers	1,286.39	646.04	1,500	1,750	1,750
Writing	168.46	61.79	150	175	175
Major Disaster Supplies				470	470
Contributions, Awards and Fixed Obligations					
Membership Dues	20.00		25	50	50
Rent	6.00				
Total Administrative	$ 32,451.81	$ 12,567.04	$ 29,030	$ 40,145	$ 40,070
Bureau of Administrative Research					
Personal Services Other Than Employees					
Institute of Government	$ 1,400.00	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance	243.96	74.24	200	200	200
Auto Service	12.10		15	15	15
Binding and Book Repairing	40.27	16.51	100	100	100
Cartograph Services				1,200	1,200
Express	1.36		10		
Meals and Lodging	8.82	168.30	175	25	25
Miscellaneous, N.O.C.	24.75		25	25	25
Postage	26.14	176.61	225	75	75
Printing and Other Reproductive Service	192.21	52.06	225	200	200
Publication of Pamphlets and Books	14.00				
Repairs and Maintenance, Tools, Devices and Equipment	220.08	59.59	240	200	200
Telegraph	20.62		10	10	10
Transportation, Local	69.90	394.80	450	75	75
Supplies					
Drafting	65.20	2.16	50	50	
Furnishings (Linoleum)	417.65				
Maps and Blueprints	101.32	36.61	150	150	
Newspapers and Periodicals	55.09	38.91	75	75	75
Office Supplies, N.O.C.	433.58	108.97	250	250	250
Record Books, Papers, Forms and Covers	408.05	136.41	325	300	300
Writing	134.82	42.66	125	125	125
Contributions, Awards and Fixed Obligations					
Rent of Equipment			25		
Total Bureau of Administrative Research	$ 3,889.92	$ 1,307.83	$ 2,675	$ 3,075	$ 2,875
TOTAL MAINTENANCE AND OPERATION	$ 36,341.73	$ 13,874.87	$ 31,705	$ 43,220	$ 42,945
Less Service Charges		99.74	100		
TOTAL MAINTENANCE AND OPERATION (NET)	$ 36,341.73	$ 13,775.13	$ 31,605	$ 43,220	$ 42,945

BOARD OF SUPERVISORS—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books	$ 9.95	$ 7.73	$ 10	$ 10	$ 10
Communicating and Signalling	76.01			980	980
Public Address System $980					
Furniture and Furnishings	1,873.53	1,088.23	1,575	815	815
1 Book Case $ 50					
10 Chairs 550					
1 File Case 35					
1 Reflector Lamp 30					
2 Kardex Files 150					
Office Equipment Other Than Furniture	1,624.46		200	1,020	1,020
1 Ediphone Receiver $180					
1 Ediphone Transmitter 180					
6 Typewriters 660					
Ventilating and Power Transmission	23.48	119.00	119		
TOTAL CAPITAL OUTLAY	$ 3,607.43	$ 1,214.96	$ 1,904	$ 2,825	$ 2,825
TOTAL BOARD OF SUPERVISORS	$ 237,619.33	$ 118,234.61	$ 240,187	$ 316,195	$ 315,920

Equalization Expense—Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $3,810.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
50 Clerks, Grade II, as needed, for equalization work, per day		$ 5.00	$ 5.00	$ 5.00	$ 2,200
TOTAL SALARIES AND WAGES	$ 1,835.92	$ 2,130.00	$ 2,130	$ 2,200	$ 2,200
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	$	$	$ 25	$	$
Reporting and Transcribing	942.30	1,175.90	1,500	1,500	1,500
Supplies					
Record Books, Papers, Forms and Covers			25	100	100
Writing Supplies			25	10	10
TOTAL MAINTENANCE AND OPERATION	$ 942.30	$ 1,175.90	$ 1,575	$ 1,610	$ 1,610
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 2,778.22	$ 3,305.90	$ 3,705	$ 3,810	$ 3,810

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $594,448.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
Administration					
1 Auditor ... per annum		$10,000	$10,000	$10,000	$10,000
1 Senior Accountant		350	375	400	4,800
1 Stenographic Secretary, Grade V		180	190	200	2,400
1 Investigator		165	170	175	1,980
1 Senior Clerk (Male)		145	150	155	1,860
1 Senior Clerk		145	150	155	1,860
1 Information Clerk		120	125	130	1,560
1 Typist-Clerk, Grade II		115	120	125	1,380
2 Clerks, Grade I		100	105	110	2,400
1 Messenger		75	80	85	900
Clerks, etc., as needed, per day		5.00	5.00	5.00	250
Division of Special Assessment Relief					
1 Special Assessment Investigator		250	250	250	3,000
Division of Accounts					
1 Chief, Accounting Division		375	400	425	4,500
1 Assistant, Accounting Division		225	235	250	3,000
1 Chief Bookkeeper		215	225	235	2,820
1 Junior Accountant		200	210	225	2,400
6 Senior Bookkeepers		165	170	175	12,480
1 Tax Record Clerk		165	170	175	2,040
1 Apportionment Clerk		155	160	165	1,980
1 Apportionment Clerk		145	150	155	1,860
5 Bookkeeping Machine Operators		155	160	165	9,780
2 Assistant Bookkeeping Machine Operators		145	150	155	3,480
1 Junior Bookkeeper		130	135	140(a)	1,860
3 Senior Clerks		145	150	155	5,340
3 Clerks, Grade III		130	135	140	4,800
6 Comptometer Operators, Grade II		130	135	140	9,660
1 Comptometer Operator, Grade I		115	120	125	
4 Clerks, Grade II		115	120	125	4,140
2 Clerks, Grade I		100	105	110	
Clerks, etc., as needed, per day		5.00	5.00	5.00	1,250
Division of Audits					
1 Chief, Division of Audits		375	400	425	4,500
1 Revenue Auditor		225	235	250	3,000
5 Junior Accountants		200	210	225	12,000
6 Senior Audit Clerks (Male)		180	190	200	12,960
9 Audit Clerks (Male)		155	160	165	11,160
1 Typist Clerk, Grade II		115	120	125	2,760
3 Laborers, as needed ... per day		4.95	4.95	4.95	2,000
Clerks, etc., as needed ... per day		5.00	5.00	5.00	25,200
Division of Budgets & Reports					
1 Chief Clerk, Budget & Report Division		325	350	375	4,500
1 Assistant, Budget & Report Division		225	235	250	3,000
2 Junior Accountants		200	210	225	5,100
1 Property Clerk		215	225	235	2,580
1 Chief Assistant Property Clerk		175	185	200	2,100
4 Assistant Property Clerks (Male)		145	150	155	7,080
4 Senior Clerks		145	150	155	7,380
2 Clerks (Male), Grade III		130	135	140	3,120
1 Typist-Clerk, Grade III		130	135	140	1,560
1 Typist-Clerk, Grade II		115	120	125	1,500
3 Laborers, as needed ... per day		4.95	4.95	4.95	1,000
Clerks, etc., as needed ... per day		5.00	5.00	5.00	1,000

AUDITOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Division of General Claims					
1 Chief Clerk, General Claims Division			300 325 350		4,200
1 Assistant, General Claims Division			215 225 235		2,820
2 Senior Voucher Clerks			180 190 200		4,560
2 Voucher Clerks			165 170 175		4,080
3 Voucher Clerks (Male)			165 170 175		6,060
8 Claim Clerks			145 150 155		14,590
2 Senior Clerks			145 150 155		3,600
2 Clerks, Grade III			130 135 140		3,120
4 Clerks (Male), Grade III			130 135 140		6,240
2 Comptometer Operators, Grade II			130 135 140		3,240
1 Comptometer Operator, Grade I			115 120 125		
12 Clerks, Grade II			115 120 125		17,040
1 Stenographer, Grade II			130 135 140		1,560
1 Typist-Clerk, Grade III			130 135 140		1,560
6 Typist-Clerks, Grade II			115 120 125		8,520
7 Typist-Clerks, Grade I			100 105 110		7,200
2 Clerks, Grade I			100 105 110		2,400
4 Clerks (Male), Grade I			100 105 110		4,800
3 Messengers			75 80 85		1,800
Clerks, etc., as needed, per day			5.00 5.00 5.00		3,476
Division of Special Claims					
1 Chief Clerk, Special Claims Division			300 325 350		4,200
1 Assistant, Special Claims Division			225 235 250		2,700
1 Bond Clerk			200 210 225		2,400
1 Pay Roll Clerk			200 210 225		2,700
1 Warrant Clerk			200 210 225		2,400
2 Senior Voucher Clerks			180 190 200		4,800
1 Voucher Clerk			165 170 175		2,100
1 Senior Bookkeeper			165 170 175		2,100
2 Investigators			150 150 150		
12 Senior Clerks			145 150 155		18,240
4 Clerks, Grade III			130 135 140		3,240
2 Clerks (Male), Grade III			130 135 140		3,120
7 Clerks, Grade II			115 120 125		7,020
6 Typist-Clerks, Grade III			130 135 140		9,600
1 Stenographer, Grade II			130 135 140		1,560
9 Typist-Clerks, Grade II			115 120 125		11,100
2 Comptometer Operators, Grade II			130 135 140		1,560
6 Comptometer Operators, Grade I			115 120 125		8,340
1 Clerk, Grade II			115 115 115		
2 Clerks, Grade I			100 105 110		2,400
3 Clerks, Grade I			100 100 100		2,400
2 Messengers			75 80 85		900
Clerks, etc., as needed, per day			5.00 5.00 5.00		4,200
Division of Tax Computation					
1 Chief Clerk, Tax Computation Division			250 275 300		3,600
1 Assistant, Tax Computation Division			215 225 235		2,580
1 Assessment Clerk			180 190 200		2,400
1 Apportionment Clerk			155 160 165		1,980
4 Apportionment Clerks			145 150 155		7,260
1 Assistant Bond Clerk			145 150 155		1,800
7 Comptometer Operators, Grade II			130 135 140		9,480
1 Comptometer Operator, Grade I			115 120 125		
3 Abstracters			130 135 140		4,680
6 Laborers, as needed, per day			4.95 4.95 4.95		
Clerks, etc., as needed, per day			5.00 5.00 5.00		44,530
Division of Traffic					
1 Chief Clerk, Traffic Division			250 275 300		3,600
1 Assistant Freight Clerk			180 190 200(b)		2,700
1 Assistant Freight Clerk			150 155 160		1,800
1 Assistant Passenger Clerk			180 190 200		2,160
1 Claim Clerk			145 150 155		1,740
1 Clerk, Grade III			130 135 140		1,560
1 Freight Rate Clerk, as needed, per day			7.70 7.70 7.70		
Extra Clerks—Various Divisions					
260 Calculating Machine Operators, Grade I, as needed, per day			5.00 5.00 5.00		
70 Moon Hopkins Calculating Machine Operators, Grade I, or Assistant Bookkeeping Machine Operators, as needed, per day			5.00 5.00 5.00		
90 Abstracters, as needed, per day			5.00 5.00 5.00		
200 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day			5.00 5.00 5.00		
80 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day			4.50 4.50 4.50		
12 Messengers, as needed, per day			3.65 3.65 3.65		
30 Financial Investigators, as needed, per day			6.00 6.00 6.00		
3 Stenographers, Grade I, as needed, per day			5.00 5.00 5.00		
8 Deputies, without compensation.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES	$ 488,908.56	$ 244,931.93	$ 483,134	$ 528,709	$ 507,096

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 268.48	$ 38.59	$ 200	$ 200	$ 200
Auto Service	495.70	4.90	25	50	50
Binding and Book Repairing		17.48	25	25	25
Meals and Lodging	173.94	72.35	200	225	225
Miscellaneous, N. O. C.	19.05	4.75	25	25	25
Postage	617.46	308.10	600	600	600
Printing and Other Reproductive Services	60.25	28.80	80	80	80
Repairs and Maintenance, Tools, Devices and Equipment	89.97	93.87	200	200	200
Telegraph	25.65	5.58	25	25	25
Telephone	23.10		10	10	10
Transportation, N. O. C.	98.51	30.75	250	225	225
Supplies					
Books			25	40	40
Educational and Scientific Supplies	846.02		600	600	600
Furnishings (Inc. Shelving)	852.18		2,500	3,000	3,000
Maps and Blueprints			5	5	5
Newspapers, Periodicals and Directories	118.80	7.49	125	75	75
Office, N. O. C.	673.48	542.46	700	800	800
Record Books, Papers, Forms and Covers	1,250.24	908.05	3,000	3,000	3,000
Writing	29.25	7.17	25	25	25
Contributions, Awards and Fixed Obligations					
Membership Dues	10.00			10	10
Rent of Equipment	193.80	193.80	194	120	120
Storage	8.00	2.25	10	10	10
Inventory — Postage	550.85	5,375.93	5,376		
Inventory — Transportation	Cr. 5.07				
Inventory — Stationery	Cr. 1,071.14	53.61	54		
Total Division of Administration	$ 5,325.52	$ 7,695.93	$ 14,254	$ 9,350	$ 9,350
Special Assessment Relief Committee					
Services Other Than Personal					
Auto Mileage Allowance	$ 248.68	$	$	$	$
Miscellaneous, N. O. C.	12.08				
Postage	29.50				
Telegraph	1.20				
Telephone	274.52				
Supplies					
Maps and Blueprints	1.64				
Office, N. O. C.	43.28				
Record Books, Papers, Forms and Covers	46.80	.37	1		
Writing	8.30				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	80.00				
Total Assessment Relief Committee	$ 746.00	$ .37	$ 1	$	$
Division of Accounts					
Services Other Than Personal					
Binding and Book Repairing	$ 59.99	$ 40.10	$ 145	$ 125	$ 125
Miscellaneous, N. O. C.	2.10		10	10	10
Postage	23.70	14.28	42	40	40
Repairs and Maintenance, Tools, Devices and Equipment	450.96	83.95	480	350	350
Telegraph	3.42		5		
Supplies					
Maps and Blueprints	1.36				
Newspapers, Periodicals and Directories	58.23		35	25	25
Office Supplies, N. O. C.	276.22	142.86	350	350	350
Record Books, Papers, Forms and Covers	1,477.92	342.21	2,050	1,900	1,900
Writing	107.80	54.36	125	120	120
Contributions, Awards and Fixed Obligations					
Membership Dues		3.00	3	5	5
Rent of Equipment		60.00	100		
Total Division of Accounts	$ 2,461.70	$ 740.76	$ 3,345	$ 2,925	$ 2,925
Division of Audits					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 87.48	$ 2,100	$ 3,200	$ 3,050
Meals and Lodging			30	50	50
Miscellaneous, N. O. C.			5	10	10
Postage			100	1,500	1,500
Repairs and Maintenance, Tools, Devices and Equipment			15	15	15
Transportation, Local			30	50	30
Supplies					
Maps and Blueprints			30	50	25
Newspapers, Periodicals and Directories				10	10
Office, N. O. C.		.36	25	25	25
Record Books, Papers, Forms and Covers		3.93	500	1,750	1,700
Transporting, Conveying, Stable and Garage				50	25
Writing		11.46	50	75	75
Total Division of Audits	$	$ 103.23	$ 2,885	$ 6,785	$ 6,515

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Division of Budgets and Reports					
Services Other Than Personal					
Auto Mileage Allowance	$ 3,100.44	$ 1,117.32	$ 1,500	$ 1,500	$ 1,350
Binding and Book Repairing	7.15		25	25	25
Meals and Lodging	38.78	26.83	30	30	30
Miscellaneous, N. O. C.	5.74	4.60	5	10	10
Postage	91.96	147.43	150	100	100
Publication of Pamphlets and Books	848.79		800	800	800
Repairs and Maintenance, Tools, Devices and Equipment	97.45	27.37	35	50	50
Telegraph			5	5	5
Transportation, Local	36.50	13.50	20	25	20
Supplies					
Heat, Light and Power	18.65	6.10	25	25	25
Inspection and Regulation	212.86	6.52	150	150	150
Maps and Blueprints	1.26		10	25	25
Newspapers, Periodicals and Directories	47.25	3.75	5	5	5
Office, N. O. C.	93.44	30.91	40	50	50
Operating Supplies and Tools	108.23	51.58	100	150	150
Record Books, Papers, Forms and Covers	941.97	226.28	600	500	450
Transporting, Conveying, Stable and Garage			50		
Writing	141.68	25.47	50	50	50
Total Division of Budgets and Reports	**$ 5,792.15**	**$ 1,687.66**	**$ 3,600**	**$ 3,500**	**$ 3,295**
Division of General Claims					
Services Other Than Personal					
Auto Service	$	$	$ 5	$ 5	$ 5
Auto Mileage Allowance	178.08	72.00	180	180	180
Binding and Book Repairing		3.49	25	25	25
Cartage		40.00	120	120	120
Minor Installations and Changes			100	100	100
Miscellaneous, N. O. C.	50.45	80	50	50	50
Postage	18,664.51	10,021.07	22,662	23,400	23,400
Printing and Other Reproductive Services	258.97	123.87	250	250	250
Repairs and Maintenance, Tools, Devices and Equipment	398.94	105.12	400	400	400
Telegraph			5	5	5
Transportation, Local	3.69		15	50	25
Supplies					
Maps and Blueprints	11.80	23.00	50	50	50
Newspapers, Periodicals and Directories	47.38		10	10	10
Office, N. O. C.	389.60	77.53	350	350	350
Record Books, Papers, Forms and Covers	5,912.12	1,470.15	7,500	7,400	7,400
Writing	253.65	139.30	350	350	350
Contributions, Awards and Fixed Obligations					
Rent of Equipment	120.00	144.15	145	120	120
Total Division of General Claims	**$ 26,289.19**	**$ 12,220.48**	**$ 32,217**	**$ 32,865**	**$ 32,840**
Division of Special Claims					
Services Other Than Personal					
Auto Service	$ 12.75	$	$ 25	$ 25	$ 25
Auto Mileage Allowance	875.72	6.84	100	50	50
Binding and Book Repairing	18.22	13.09	50	50	50
Miscellaneous, N. O. C.	135.74	.62	200	200	200
Postage	5,563.10	1,922.64	5,000	5,000	5,000
Printing and Other Reproductive Services	257.25	175.16	300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	327.78	132.85	600	400	400
Telegraph and Telephone			10	10	10
Transportation, Local	81.04		25	25	25
Supplies					
Maps and Blueprints	3.58	3.40	10	10	10
Newspapers, Periodicals and Directories	51.26	14.08	50	25	25
Office, N. O. C.	601.99	121.01	500	400	400
Record Books, Papers, Forms and Covers	8,527.06	861.93	8,000	7,600	7,600
Writing	197.29	80.25	300	200	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment	756.00	75.00	200	200	200
Total Division of Special Claims	**$ 17,408.78**	**$ 3,406.87**	**$ 15,370**	**$ 14,495**	**$ 14,495**
Division of Tax Computation					
Services Other Than Personal					
Binding and Book Repairing	$	$	$ 25	$ 25	$ 25
Postage	43.78	22.66	25	25	25
Repairs and Maintenance, Tools, Devices and Equipment	1,878.00	1,113.23	1,800	2,100	1,600
Supplies					
Office, N. O. C.	247.08	120.01	200	200	200
Record Books, Papers, Forms and Covers	620.64	341.70	500	500	500
Writing	75.25	65.05	100	100	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment	529.50	616.64	750	1,500	1,350
Total Division of Tax Computation	**$ 3,394.25**	**$ 2,279.29**	**$ 3,400**	**$ 4,450**	**$ 3,800**

AUDITOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Division of Traffic					
Services Other Than Personal					
Auto Service	$	$	$	$ 20	$
Express	.15	.71	1	5	5
Postage	27.30	9.01	10	20	20
Repairs and Maintenance, Tools, Devices and Equipment	8.59	4.09	5	15	15
Telegraph	2.48		2	5	5
Telephone				10	
Transportation, Local	2.38		2	5	5
Supplies					
Newspapers, Periodicals and Directories	61.35	18.46	45	100	75
Office, N. O. C.	7.01	3.51	4	20	20
Record Books, Papers, Forms and Covers	89.39	17.40	18	100	75
Writing	6.15	3.03	4	20	20
Total Division of Traffic	$ 204.80	$ 56.21	$ 91	$ 320	$ 240
TOTAL MAINTENANCE AND OPERATION	$ 61,622.39	$ 28,190.80	$ 75,163	$ 74,690	$ 73,460
Less Service Charges:					
Administration Division	$ 948.50	$ 840.45	$ 841	$ 2,700	$ 2,700
Accounting Division	7.50				
Budget and Report Division		17.07	18		
General Claims Division	4.52				
Special Claims Division	1,096.57	9.57	10		
Tax Extension Division	596.15			400	400
Total	$ 2,653.24	$ 867.09	$ 869	$ 3,100	$ 3,100
TOTAL MAINTENANCE AND OPERATION (NET)	$ 58,969.15	$ 27,323.71	$ 74,294	$ 71,590	$ 70,360
CAPITAL OUTLAY					
Equipment					
Books	$ 55.52	$ 3.09	$ 80	$ 145	$ 120
Furniture and Furnishings	1,041.48	386.74	1,030	1,529	1,102
8 Chairs $160					
5 Chairs 98					
5 Chairs 90					
1 Desk 45					
5 Desks 250					
1 Desk 60					
1 Filing Cabinet 35					
1 Filing Cabinet 50					
1 Filing Cabinet 142					
2 Filing Cabinets 150					
2 Lamps 22					
Measuring and Observing				220	220
1 Time Stamp $125					
1 Time Clock 95					
Non-structural Enclosures and Containers			18	18	18
2 Tool Cases $ 18					
	13,587.32	3,931.33	13,295	17,525	15,507
Office Equipment Other than Furniture					
1 Calculating Machine $ 500					
1 Calculating Machine 361					
1 Comptometer 365					
1 Comptometer 350					
2 Erasing Machines 25					
2 Line-a-times 50					
1 Line-a-time 31					
11 Moon-Hopkins Machines 12,910					
3 Numbering Machines 20					
2 Numbering Machines 30					
1 Numbering Machine 18					
1 Numbering Machine 8					
6 Numbering Machines 99					
1 Typewriter 110					
3 Typewriters 300					
1 Typewriter 170					
1 Checkwriter 160					
Ventilating and Power Transmission				25	25
1 Electric Fan $ 25					
TOTAL CAPITAL OUTLAY	$ 14,684.32	$ 4,321.16	$ 14,423	$ 19,462	$ 16,992
TOTAL AUDITOR	$ 562,562.03	$ 276,576.80	$ 571,851	$ 619,761	$ 594,448

Treasurer

CUSTODY AND HANDLING OF MONEY

Appointive. The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $106,620.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Treasurer ..... per annum		$10,000	$10,000	$10,000	$10,000
The Treasurer shall also be ex-officio Tax Collector and License Collector and shall serve as such without additional compensation.					
1 Chief Deputy		350	375	400	4,200
2 Paying & Receiving Tellers (Male)		250	260	275	6,000
1 Inheritance Tax Deputy (Male)		225	235	250	3,000
3 Assistant Inheritance Tax Deputies (Male)		200	210	225	7,800
1 Chief Bookkeeper		200	210	225	2,700
1 Assistant Chief Bookkeeper		165	170	175	2,100
1 Chief Bond Clerk		180	190	200	2,160
1 Senior Clerk		165	170	175	1,980
5 Senior Bookkeepers		165	170	175	10,140
2 Assistant Paying & Receiving Tellers (Male)		165	170	175	3,960
1 Assistant Cashier		145	150	155 (a)	2,040
1 Stenographic Secretary, Grade III		160	165	170	1,920
4 Senior Clerks		145	150	155	7,200
1 Clerk, Grade IV		145	150	155	1,860
9 Clerks, Grade III		130	135	140	14,400
2 Clerks, Grade II		115	120	125	2,880
1 Clerk, Grade I		100	105	110	.....
1 Assistant Bookkeeping Machine Operator		125	125	125	1,500
1 Adding Machine Operator-Clerk, Grade I		115	120	125	1,380
1 Typist-Clerk, Grade III		130	135	140	1,680
1 Typist-Clerk, Grade II		115	120	125	1,380
1 Stenographer, Grade II		130	135	140	1,680
1 Stenographer, Grade I		115	120	125	1,500
1 Special Watchman		140	145	150	1,800
1 Bank Messenger		100	105	110	1,200
1 Bond Appraiser, as needed		200	200	200	.....
10 Clerks, Grade I, or Typist-Clerks, Grade I, as needed ..... per day		5.00	5.00	5.00	2,000
4 Adding Machine Operator-Clerks, Grade I, as needed ..... per day		5.00	5.00	5.00	
10 Deputies, without compensation					
(a) Group D—$160-165-170, as case may be.					
TOTAL SALARIES AND WAGES	$ 93,357.34	$ 47,043.88	$ 99,960	$ 102,190	$ 98,460
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Actuarial Services	$ 800.00	$ 400.00	$ 1,200	$ 1,200	$ 1,200
Services Other Than Personal					
Advertising and Publication of Notices	21.25	2.75	25	25	25
Auto Mileage Allowance	1,029.68	438.64	1,150	1,150	1,150
Meals and Lodging	18.25		50	50	50
Miscellaneous, N. O. C.	55.31	.65	50	75	75
Postage	548.11	450.34	1,400	1,400	1,000
Printing and Other Reproductive Services		243.53	244	500	500
Repairs and Maintenance, Tools, Devices and Equipment	417.93	132.73	500	500	500
Testing Burglar Alarm	90.39	20.87	25	50	50
Telegraph	11.49	6.62	15	15	15
Transportation	140.00	75.00	150	150	150
Supplies					
Office, N. O. C.	256.09	31.36	240	200	200
Photographic and Blueprint	176.34		200	200	200
Record Books, Papers, Forms and Covers	1,843.37	186.90	1,700	1,700	1,550
Writing	73.76	26.88	95	85	85
Contributions, Awards and Fixed Obligations					
Insurance	338.13	58.42	350	350	350
Rent of Equipment	300.00	125.00	300	300	300
Membership Dues	5.00				
TOTAL MAINTENANCE AND OPERATION	$ 6,125.10	$ 2,199.69	$ 7,694	$ 7,950	$ 7,400

TREASURER—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 114.51	$	$ 170	$ 130	$ 130
2 Chairs $100					
1 Desk Tray 30					
Office Equipment Other Than Furniture	2,294.56		305	1,730	630
1 Protectograph $130					
1 Typewriter 105					
1 Calculator 395					
TOTAL CAPITAL OUTLAY	$ 2,409.07	$	$ 475	$ 1,860	$ 760
TOTAL TREASURER	$ 101,891.51	$ 49,243.57	$ 108,129	$ 112,000	$ 106,620

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

Elective. The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

APPROPRIATIONS $1,098,609

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
Administration Division					
1 Assessor ...per annum		$12,000	$12,000	$12,000	$12,000
1 Assistant Assessor		550	550	550	6,600
1 Field Inspector		200	210	225	2,520
1 Stenographic Secretary, Grade V		180	190	200	2,400
1 Stenographic Secretary, Grade II		150	155	160	1,800
Refund & Roll Change Section					
1 Assistant Chief Deputy		350	375	400	4,200
1 Office Deputy		150	155	160	1,800
Payroll Section					
1 Payroll Clerk		150	155	160	1,920
3 Clerks, Grade III		130	135	140	4,920
Purchasing & Supplies Section					
1 Senior Clerk		145	150	155	1,740
1 Messenger		75	80	85	900
Assessment Roll Division					
1 Supervising Clerk		175	180	185	2,220
1 Office Deputy		150	155	160	1,920
4 Senior Clerks		145	150	155	7,260
15 Clerks, Grade III		130	135	140	24,420
21 Clerks, Grade II		115	120	125	30,240
Auditing Division					
1 Chief, Auditing Division		275	300	325	3,300
2 Office Deputies		150	155	160	3,840
1 Audit Clerk		150	155	160	1,920
2 Hollerith Operators, Grade II		130	135	140	3,360
3 Comptometer Operators, Grade I		115	120	125	4,500
Unsecured Roll Section					
1 Senior Clerk		145	150	155	1,860
2 Clerks, Grade III		130	135	140	3,240
1 Calculating Machine Operator, Grade II		130	135	140	1,560
Index Section					
1 Office Deputy		150	155	160	1,860
1 Clerk, Grade II		115	120	125	1,380

ASSESSOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
Building Appraisal Division					
1 Chief Building Appraiser		300	325	350	4,200
3 Assistant Chief Building Appraisers		215	225	235	7,740
16 Senior Building Appraisers		180	190	200	36,600
10 Building Appraisers		170	175	180	20,400
1 Assistant Head Clerk		165	170	175	1,980
3 Office Deputies		150	155	160	5,640
1 Senior Clerk		145	150	155	1,740
9 Clerks, Grade III		130	135	140	14,880
11 Clerks, Grade II		115	120	125	15,780
1 Comptometer Operator, Grade II		130	135	140	1,680
Cashier's & Photographer's Division					
1 Cashier & Photographer		225	235	250	3,000
1 Assistant Cashier		165	170	175	1,980
1 Assistant Cashier		145	150	155	1,860
1 Assistant Photographer		150	160	170	1,800
Collection Division					
1 Chief Collector		200	210	225	2,400
3 Clerks, Grade III		130	135	140	4,980
Correspondence Division					
1 Chief Correspondence Clerk		200	210	225	2,700
1 Assistant Chief Correspondence Clerk		165	170	175	2,100
3 Senior Correspondence Clerks		150	155	160	5,760
2 Junior Correspondence Clerks		140	145	150	3,360
1 Senior Clerk		145	150	155	1,860
4 Clerks, Grade III		130	135	140	6,720
3 Clerks, Grade II		115	120	125	4,380
3 Stenographers, Grade II		130	135	140	4,680
5 Stenographers, Grade I		115	120	125 (a)	7,140
3 Typist-Clerks, Grade II		115	120	125	4,440
Long Beach Branch					
1 Supervising Deputy		225	235	250	3,000
3 Office Deputies		150	155	160	5,580
1 Senior Clerk		145	150	155	1,860
2 Clerks, Grade II		115	120	125	3,000
Map Checking Division					
1 Head Clerk		225	250	275	3,300
2 Assistant Head Clerks		165	170	175	4,200
8 Senior Clerks		145	150	155	14,640
20 Clerks, Grade III		130	135	140	32,940
18 Clerks, Grade II		115	120	125	25,140
Redemption Section					
1 Supervising Clerk, Redemption Section		200	200	200	2,400
4 Redemption Clerks		150	155	160	7,200
Marine Appraisal Division					
1 Marine Surveyor		225	225	225	2,700
1 Assistant Marine Surveyor		160	165	170	1,920
1 Clerk, Grade III		130	135	140	1,560
Oil Division					
1 Chief Appraisal Engineer		300	325	350	3,600
1 Assistant Chief Appraisal Engineer		275	275	275	3,300
3 Appraisal Engineers		225	235	250	8,400
1 Senior Clerk		145	150	155	1,740
1 Clerk, Grade II		115	120	125	1,380
Public Utilities Division					
1 Assistant Chief Real Estate Appraiser		300	325	350	4,200
1 Senior Real Estate Appraiser		225	235	250	2,700
1 Clerk, Grade III		130	135	140	1,560
Business Personal Property Division					
1 Chief Business Personal Property Appraiser		300	325	350	3,600
1 Corporation Deputy		275	300	325	3,900
1 Assistant Chief Business Personal Property Appraiser		250	260	275	3,120
3 Senior Accountants		225	235	250	8,520
5 Junior Accountants		200	210	225	12,600
1 Senior Clerk		145	150	155	1,740
2 Clerks, Grade III		130	135	140	3,240

ASSESSOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Residence Personal Property Division					
1 Chief Field Deputy		250	260	275	3,000
1 Assistant Chief Field Deputy		250	250	250	3,000
1 Director of Field Deputies		225	235	250	3,000
2 Senior Field Deputies		180	190	200	4,320
1 Assistant Head Clerk		165	170	175	2,100
1 Deputy Appraiser		150	160	170	2,040
7 Office Deputies		150	155	160	12,960
2 Senior Clerks		145	150	155	3,600
12 Clerks, Grade III		130	135	140	19,620
1 File Clerk		130	135	140	1,680
3 Clerks, Grade II		115	120	125	4,320
2 Comptometer Operators, Grade II		130	135	140	3,360
Public Service Division					
1 Chief Clerk		275	300	325	3,300
1 Assistant Chief Clerk		165	170	175	1,980
4 Office Deputies		150	155	160	7,620
3 Senior Clerks		145	150	155	5,460
2 Clerks, Grade III		130	135	140	3,240
4 Clerks, Grade II		115	120	125	5,760
Real Estate Appraisal Division					
1 Chief Real Estate Appraiser		375	400	425	5,100
7 Assistant Chief Real Estate Appraisers		300	325	350	27,600
6 Senior Real Estate Appraisers		225	235	250	16,800
6 Real Estate Appraisers		200	210	225	14,880
15 Junior Real Estate Appraisers		180	190	200	33,240
1 Audit Clerk		150	155	160	1,920
2 Senior Clerks		145	150	155	3,720
2 Clerks, Grade III		130	135	140	3,360
Veterans Exemption Division					
1 Chief Exemption Deputy		180	190	200	2,160
3 Exemption Clerks		160	170	175	6,300
1 Office Deputy		150	155	160	1,800
1 Clerk, Grade III		130	135	140	1,560
2 Clerks, Grade II		115	120	125	2,880
Various Divisions					
450 Clerks, Grade I, seasonal service ..... per day		5.00	5.00	5.00	
50 Clerks, Grade I, as needed ..... per day		5.00	5.00	5.00	
10 Stenographers, Grade I, as needed ..... per day		5.00	5.00	5.00	
40 Typist-Clerks, Grade I, as needed ..... per day		5.00	5.00	5.00	
60 Comptometer Operators, Grade I, as needed ..... per day		5.00	5.00	5.00	
20 Calculating Machine Operators, Grade I, as needed ..... per day		5.00	5.00	5.00	321,800
25 Junior Accountants, seasonal service		200	210	225	
80 Junior Field Deputy Accountants, seasonal service		160	165	175	
10 Assistant Directors of Field Deputies, as needed		180	190	200	
20 Assistant Directors of Field Deputies, as needed		150	155	160	
20 Junior Building Appraisers, as needed		150	155	160	
475 Deputies, as needed		145	150	155	
20 Deputies to serve without compensation, provided one deputy may be a person holding a position as Deputy County Surveyor and another deputy may be a person holding a position in the Road Department. (a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 980,325.36	$ 348,102.40	$ 983,290	$1,097,855	$1,010,000
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$	$ 50	$ 50	$ 50
Janitor Service	300.00	125.00	300	300	300
Services Other Than Personal					
Abstract of Deeds	750.00	312.50	750	750	750
Auto Mileage Allowance	31,899.74	8,646.96	34,000	35,000	35,000
Auto Service	13.35	183.33	500	500	500
Binding and Book Repairing	2,939.42	57.79	3,500	3,500	2,000
Cartage	86.44		15	15	15
Express	156.85	38.97	210	210	175
Freight			100	100	
Meals and Lodging	386.08	95.93	500	500	400
Miscellaneous, N. O. C.	68.88		100	100	50
Photo and Blueprinting Service	234.86	20.93	800	900	400
Postage	9,961.63	4,381.11	15,000	15,500	10,000
Repairs and Maintenance, Tools, Devices and Equipment	1,935.71	333.11	2,200	2,500	2,000
Telegraph	9.85	7.88	25	25	25
Telephone	397.89	167.65	400	400	400
Transportation, Local	499.79	217.80	600	700	600

ASSESSOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Drafting		8.06	25	19	19
Maps and Blueprints	3.09	12.81	13		
Newspapers, Periodicals and Directories	463.71	98.48	525	525	525
Office, N. O. C.	1,740.01	483.40	1,800	2,000	2,000
Photographic and Blueprinting	1,094.92	437.41	1,200	1,200	1,200
Record Books, Papers, Forms and Covers	16,778.02	982.50	20,000	25,000	21,000
Writing	1,127.57	234.54	1,500	1,750	1,500
Contributions, Awards and Fixed Obligations					
Membership Dues	17.00	5.00	5	10	10
Rent of Equipment	5,409.00	1,895.00	7,000	7,000	6,000
Rent of Mailing Machine	182.55	182.55	210	210	190
TOTAL MAINTENANCE AND OPERATION	$ 76,456.36	$ 18,928.71	$ 91,328	$ 98,764	$ 85,109
Less Service Charges			1,000	1,000	1,000
TOTAL MAINTENANCE AND OPERATION (NET)	$ 76,456.36	$ 18,928.71	$ 90,328	$ 97,764	$ 84,109
CAPITAL OUTLAY					
Equipment					
Books	$ 21.24	$ 8.76	$ 50	$ 50	$ 50
Communicating and Signaling	2,654.57				
Furniture and Furnishings	765.48	76.63	2,000	2,985	2,590
4 Typewriter Desks $ 220					
1 Drophead Typewriter Desk 55					
6 Posture Chairs 110					
2 Arm Chairs 80					
12 Chairs 100					
3 Files 180					
3 Files 130					
1 File—2 Dr. 35					
1 File 50					
3 Cabinets 110					
1 Case 200					
1 Case 260					
1 Case 125					
1 Map Book Rack 40					
3 Cases 180					
1 Case 150					
1 Filing Case 150					
1 Filing Section 100					
1 Visible File 225					
2 Tables 50					
3 Desk Lamps 40					
Hand Conveyed Vehicles			20	20	20
1 Hand Truck $ 20					
Non-structural Enclosures and Containers				250	250
1 Safe $ 250					
Office Equipment Other Than Furniture	2,967.49		1,900	4,755	1,550
2 Noiseless Typewriters $ 250					
10 Standard Typewriters 950					
2 12" Carriage Typewriters 190					
2 Numbering Machines 60					
1 Tying Machine 100					
Ventilating and Power Transmission	22.26			40	40
2 Electric Fans $ 40					
Special and Miscellaneous			1,000	1,000	
TOTAL CAPITAL OUTLAY	$ 6,431.04	$ 85.39	$ 4,970	$ 9,100	$ 4,500
TOTAL ASSESSOR	$1,063,212.76	$ 367,116.50	$1,078,588	$1,204,719	$1,098,609

Tax Collector

COLLECTING TAXES AND LICENSES

Appointive. The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS $623,366.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
Administrative Division					
1 Tax Collector, without compensation.					
1 Chief Deputy Tax Collector			$ 300 $ 325 $ 350		$ 3,900
1 Tax Distribution Clerk			180 190 200		2,400
1 Payroll and Cost Clerk			165 170 175		2,100
1 Senior Clerk			145 150 155		1,240
1 Information Clerk			115 120 125		1,380
1 Clerk, Grade II			115 120 125		1,380
Accounting Division					
1 Accountant, Grade III			235 235 235		3,300
7 Senior Tax Distribution Clerks			215 215 215		18,060
4 Tax Distribution Clerks			180 190 200		10,500
1 Tax Distribution Clerk			180 190 205		2,700
1 Clerk, Grade IV			145 150 155		1,740
2 Assistant Tax Distribution Clerks			155 160 165		3,720
1 Adding Machine Operator-Clerk, Grade II			130 135 140		1,560
1 Comptometer Operator, Grade I			115 120 125		1,380
Billing and Roll Division					
1 Chief Clerk, Billing and Roll Division			275 300 325		3,900
1 Assistant Chief Clerk, Billing and Roll Division			200 210 225		2,700
1 Index Clerk			200 210 225		2,700
1 Assistant Chief Clerk, Billing and Roll Division			180 190 200		2,400
2 Map Clerks			165 170 175		4,080
1 Adjustment Clerk			165 170 175		2,100
11 Senior Clerks			145 150 155		18,575
6 Clerks, Grade III			130 135 140		8,040
1 Typist-Clerk, Grade III			130 135 140		1,560
6 Rem-Wahl Operator-Clerks, Grade II			130 135 140		10,080
5 Clerks, Grade II			115 120 125		7,380
2 Rem-Wahl Operator-Clerks, Grade I			115 120 125		1,380
1 Typist-Clerk, Grade III			130 135 140		1,560
1 Clerk, Grade I			100 105 110		1,200
1 Messenger			75 80 85		900
Cashier Division					
1 Cashier (Male)			250 250 250		3,000
1 Receiving Teller			180 190 200	(a)	2,700
1 Teller			165 170 175		2,700
14 Receiving Tellers, as needed			180 190 200	(a)	6,000
1 Cashier, Grade II			175 185 195		1,050
1 License Clerk			180 190 200		2,400
1 Assistant License Clerk			165 170 175		2,100
4 License Inspectors			130 135 140		6,240
2 Collectors, Grade I			130 135 140		3,120
1 Senior Clerk			145 150 155		1,240
2 Adding Machine Operator-Clerks, Grade II			130 135 140		2,400
1 Clerk, Grade III			140 150 160		1,680
2 Typist-Clerks, Grade II			115 120 125		2,760
2 Clerks, Grade II			115 120 125		1,380
1 Addressograph Operator			105 110 115		
Correspondence Division					
1 Chief Clerk, Correspondence Division			250 250 250		3,000
1 Assistant Chief Clerk, Correspondence Division			165 170 175		2,100
1 Typist-Clerk, Grade III			130 135 140		1,560
13 Senior Clerks			145 150 155		21,735
8 Clerks, Grade III			130 135 140		12,960
1 Clerk, Grade II			115 120 125		1,380
1 Rem-Wahl Operator-Clerk, Grade II			130 135 140		1,620
1 Multigraph Operator			130 135 140		1,680
6 Clerks, Grade II			115 120 125		8,820
1 Typist-Clerk, Grade II			115 120 125		1,500
3 Clerks, Grade I			100 105 110		3,600
1 Clerical Aid			85 90 95		
1 Messenger			75 80 85		900

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
Personal Property Division					
1 Chief Clerk, Personal Property Division			250	250	250	3,000
1 Senior Tax Distribution Clerk			215	215	215	2,580
1 Tax Distribution Clerk			180	190	200	2,280
1 Execution Clerk			165	170	175	1,980
1 Collector, Grade III			145	150	155	1,980
1 Senior Clerk			145	150	155	1,740
1 Counter Clerk			130	135	140	1,560
1 Clerk, Grade III			130	135	140	1,560
2 Typist-Clerks, Grade II			115	120	125	1,380
1 Typist-Clerk, Grade I			100	105	110	1,200
Redemption Division					
1 Chief Clerk, Redemption Division			250	275	300	3,300
1 Assistant Chief Clerk, Redemption Division			225	235	250	2,700
1 Assistant Chief Clerk, Redemption Division			200	210	225	2,400
1 Senior Redemption Clerk			200	210	225	2,400
8 Redemption Clerks			180	190	200	18,000
1 Clerk, Grade IV			145	150	155	1,740
1 Senior Apportionment Clerk			165	170	175	2,100
3 Bookkeeping Machine Operators			155	160	165	5,760
1 Counter Clerk			155	160	165	1,980
1 Stenographic Secretary, Grade II			150	155	160	1,920
3 Senior Clerks			145	150	155	5,400
3 Stenographers, Grade II			130	135	140	4,920
1 Comptometer Operator, Grade II			130	135	140	1,560
10 Abstracters			130	135	140	15,600
5 Comptometer Operators, Grade I			115	120	125	6,900
3 Clerks, Grade II			115	120	125	2,880
Tax Sales Division					
1 Chief Clerk, Tax Sales Division			225	235	250	2,700
1 Assistant Chief Clerk, Tax Sales Division			165	170	175	1,980
2 Map Clerks			165	170	175	4,080
2 Clerks, Grade III			130	135	140	3,240
1 Typist-Clerk, Grade II			115	120	125	1,500
4 Clerks, Grade II			115	120	125	4,140
Extra Clerks—Various Divisions						
210 Clerks, Grade I, seasonal ..... per day			5.00	5.00	5.00	
100 Abstracters, seasonal ..... per day			5.00	5.00	5.00	
80 Tax Distribution Clerks, seasonal ..... per day			5.00	5.00	5.00	
45 Adding Machine Operator-Clerks, Grade I, seasonal ..... per day			5.00	5.00	5.00	
30 Adding Machine Operators, Grade I, seasonal ..... per day			5.00	5.00	5.00	
30 Comptometer Operator-Clerks, Grade I, seasonal ..... per day			5.00	5.00	5.00	
25 Comptometer Operators, Grade I, seasonal ..... per day			5.00	5.00	5.00	
80 Rem-Wahl Operator-Clerks, Grade I, seasonal ..... per day			5.00	5.00	5.00	125,000
50 Rem-Wahl Operators, Grade I, seasonal ..... per day			5.00	5.00	5.00	
60 Typist-Clerks, Grade I, seasonal ..... per day			5.00	5.00	5.00	
6 Assistant Multigraph Operators, seasonal ..... per day			5.00	5.00	5.00	
2 Dictating Machine Operators, seasonal ..... per day			5.00	5.00	5.00	
6 Stenographers, Grade I, seasonal ..... per day			5.00	5.00	5.00	
8 Addressograph Operators, seasonal ..... per day			5.00	5.00	5.00	
6 Process Servers, seasonal ..... per day			5.00	5.00	5.00	
10 Information Clerks, seasonal ..... per day			5.00	5.00	5.00	
4 License Inspectors, seasonal ..... per day			5.00	5.00	5.00	
15 Moon-Hopkins Calculating Machine Operators, Grade I, seasonal ..... per day			5.00	5.00	5.00	
2 Deputies to serve in County Treasurer's Office, without compensation.						
6 Deputies to serve in County Pound Department, without compensation.						
(a) Group D—$200-215-225, as case may be.						
TOTAL SALARIES AND WAGES	$ 483,093.27	$ 275,951.37	$ 475,000	$ 475,000	$ 465,000

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 94,482.77	$ 7.30	$ 95,000	$ 95,000	$ 95,000
Auto Mileage Allowance	2,481.24	1,193.40	3,000	4,000	4,000
Binding and Book Repairing	618.63	83.93	1,280	820	500
Express	21.88	10.97	35	60	60
Freight	61.89		110	80	80
Meals and Lodging	68.87		50	90	50
Minor Installations and Changes	297.09	6.05	200	300	300
Miscellaneous, N. O. C.	125.64	31.57	100	100	100
Postage	25,494.13	16,710.79	26,180	28,000	28,000
Printing and Other Reproductive Service	470.10	13.77	200	200	200
Public Office and Court Service	24.39	3.00	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	4,924.06	1,039.01	4,650	5,000	5,000
Telegraph	20		20	20	20
Telephone	50		10	10	10
Transportation, Local	35.34		50	60	60
Testing Burglar Alarm	33.65	45.63	46		
Supplies					
Addressograph	1,733.75	2.05	1,835	1,360	760
Educational and Scientific	1,444.21		1,000	1,100	1,100
Furnishings				260	260
Maps and Blueprints	637.47	92.04	360	360	360
Miscellaneous, N. O. C.			190	100	
Multigraphing	83.72	36.05	200	240	240
Newspapers, Periodicals and Directories	283.41	161.04	390	335	335
Office, N. O. C.	2,570.67	589.67	1,545	1,585	1,585
Photographic and Blueprinting	122.10	388.94	400	420	420
Record Books, Papers, Forms and Covers	15,691.84	2,991.83	16,520	16,375	16,175
Writing	1,087.30	265.57	1,200	1,015	1,015
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,310.74	1,044.00	3,090	2,415	2,415
Storage	1.50				
Inventory	Cr. 1,208.18				
TOTAL MAINTENANCE AND OPERATION	$ 153,898.91	$ 24,716.61	$ 157,711	$ 159,355	$ 158,095
Less Service Charges				2,000	2,000
TOTAL MAINTENANCE AND OPERATION—(Net)	$ 153,898.91	$ 24,716.61	$ 157,711	$ 157,355	$ 156,095
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 4,800.11	$	$ 995	$ 2,392	$ 612
1 Bulletin Board $ 15					
6 Chairs 110					
1 Stool 11					
1 Cabinet 22					
4 Cabinets 40					
15 Cabinets 209					
1 Cabinet 125					
1 Cabinet 80					
Non-structural Enclosures and Containers			1,300		
Office Equipment Other Than Furniture	4,299.30		700	2,060	1,355
1 Bookkeeping Machine $620					
1 Comptometer 365					
6 Numbering Machines 90					
2 Typewriters 280					
Printing and Fibre, Cloth and Leather Working		40.00	40	59	59
2 Segments—Multigraph Machine $ 50					
1 Segment Holder 9					
Special and Miscellaneous, N.O.C.			110	45	45
1 Ladder $ 45					
Miscellaneous Transporting & Conveying Tube System $200				200	200
Ventilating and Power Transmission				650	
TOTAL CAPITAL OUTLAY	$ 9,099.41	$ 40.00	$ 3,145	$ 5,406	$ 2,271
TOTAL TAX COLLECTOR	$ 646,091.59	$ 300,707.98	$ 635,856	$ 637,761	$ 623,366

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

APPROPRIATIONS $625,330.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 District Attorney ... per annum			$ 9,000 / $ 9,000 / $ 9,000		$ 9,000
1 Chief Deputy (Uncl.)			625 / 625 / 625		7,500
1 Deputy (Uncl.)			625 / 625 / 625		7,500
3 Deputies			600 / 600 / 600		21,600
12 Deputies			500 / 500 / 500		72,000
10 Deputies			450 / 450 / 450		54,000
1 Deputy			425 / 425 / 425		5,100
5 Deputies			400 / 400 / 400		24,000
6 Deputies			375 / 375 / 375		27,000
3 Deputies			350 / 350 / 350		12,600
6 Deputies			325 / 325 / 325		23,400
5 Deputies			300 / 300 / 300		18,000
3 Deputies			275 / 275 / 275		9,900
4 Deputies			250 / 250 / 250		12,000
1 Head Clerk			190 / 205 / 220		3,000
1 Typist Clerk, Grade IV.			145 / 150 / 155		2,220
1 Assignment Clerk			175 / 185 / 200		2,400
1 Extradition Clerk			300 / 300 / 300		3,600
1 Finance Clerk			250 / 250 / 250		3,000
1 Counter Clerk			200 / 200 / 200		2,400
1 Exhibit Clerk			175 / 175 / 175		2,100
1 Chief Clerk, Juvenile Division			165 / 170 / 175		1,980
1 Clerk, Failure-to-Provide Division			175 / 175 / 175		2,100
1 Clerk, Grade III.			130 / 135 / 140(a)		3,600
2 Clerks, Grade III.			130 / 135 / 140		3,120
1 Process Clerk			155 / 155 / 155		1,860
1 Clerk, Grade I.			100 / 105 / 110		
1 Typist-Clerk, Grade III.			130 / 135 / 140		1,620
1 Telephone Operator			115 / 120 / 125		1,500
1 Secretary to District Attorney (Uncl.)			250 / 250 / 250		3,000
1 Statement Reporter			185 / 185 / 185		2,220
1 Stenographic Secretary, Grade IV., (assigned to Grand Jury)			175 / 180 / 185		2,220
1 Law Stenographer, Grade IV.			150 / 160 / 170		2,040
1 Secretary, Long Beach Office			150 / 160 / 170		1,800
6 Law Stenographers, Grade III.			150 / 155 / 160		10,980
7 Law Stenographers, Grade II.			140 / 145 / 150		11,760
9 Law Stenographers, Grade I.			130 / 135 / 140		14,040
2 Secretaries, County Preliminary Division			130 / 135 / 140		3,120
1 Chauffeur			150 / 150 / 150		1,800
1 Messenger			75 / 80 / 85		900
Bureau of Investigation					
1 Detective (Uncl.)			400 / 450 / 500		4,800
1 Detective (Uncl.)			350 / 350 / 350		4,200
2 Detectives (Uncl.)			325 / 325 / 325		7,800
3 Detectives (Uncl.)			300 / 300 / 300		10,800
3 Detectives (Uncl.)			250 / 250 / 250		9,000
2 Detectives (Uncl.)			200 / 200 / 200		4,800
7 Detectives (Uncl.) ... per day			10.00 / 10.00 / 10.00		21,910
5 Detectives (Uncl.) ... per day			9.00 / 9.00 / 9.00		14,085
15 Detectives (Uncl.) ... per day			8.00 / 8.00 / 8.00		37,560
16 Detectives (Uncl.) ... per day			7.00 / 7.00 / 7.00		35,056
9 Detectives (Uncl.) ... per day			6.00 / 6.00 / 6.00		16,902
1 Detective (Uncl.) ... per day			5.00 / 5.00 / 5.00		1,570
2 Office Investigators (Uncl.) ... per day			4.50 / 4.50 / 4.50		2,817
(a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	$ 535,879.92	$ 273,022.38	$ 561,720	$ 567,780	$ 563,280
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 8,985.05	$ 523.75	$ 7,000	$ 7,000	$ 7,000
Investigations	19,331.26	10,000.00	20,000	20,000	20,000

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Auto Mileage Allowance	14,748.60	6,625.55	17,000	17,000	14,500
Auto Service	3,615.44	811.51	3,800	3,800	3,000
Certified Copy Fees	304.72	75.86	300	300	300
Meals and Lodging	1,880.86	1,002.76	1,800	1,800	1,800
Miscellaneous, N.O.C.	224.27	108.24	500	500	500
Photographic and Blueprinting	907.39	190.67	1,000	1,000	1,000
Postage	771.88	360.70	1,000	1,000	1,000
Printing and Binding, N.O.C.	124.46	27.28	175	175	175
Repairs and Maintenance, Tools, Devices and Equipment	666.07	188.36	500	500	500
Reporting and Transcribing	919.93	241.32	1,000	1,000	1,000
Telegraph	1,045.96	342.94	900	900	900
Telephone	965.84	426.62	1,000	1,000	1,000
Transportation	2,199.17	650.11	2,000	2,000	2,000
Supplies					
Ammunition and Explosives			200	200	200
Furnishings	313.92			275	275
Newspapers, Periodicals and Directories	2,193.01	770.64	1,500	1,500	1,500
Office, N.O.C.	462.91	98.41	600	600	600
Record Books, Papers, Forms and Covers	1,875.84	473.33	1,600	1,600	1,600
Writing	305.52	129.00	325	325	325
Contributions, Awards and Fixed Obligations					
Rent of Equipment	9.50	60.50	75		
Storage	50.50	56.46	100	100	100
Rent of Safe Deposit Box		23.00	25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 61,902.10	$ 23,187.01	$ 62,400	$ 62,600	$ 59,300
CAPITAL OUTLAY					
Equipment					
Books	$ 1,285.11	$ 505.22	$ 1,500	$ 1,500	$ 1,500
Furniture and Furnishings	1,776.00	50.89	650	650	650
34 Bookcase Sections $275					
40 Transfer Cases 200					
6 Chairs 120					
1 Typewriter Desk 55					
Motor Vehicles	465.85				
Office Equipment Other Than Furniture	1,855.67		400	600	600
6 Typewriters $600					
TOTAL CAPITAL OUTLAY	$ 5,382.63	$ 556.11	$ 2,550	$ 2,750	$ 2,750
TOTAL DISTRICT ATTORNEY	$ 603,164.65	$ 296,765.50	$ 626,670	$ 633,130	$ 625,330

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

Appointive. County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $166,765.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 County Counsel ..... per annum			$10,000 $10,000	$10,000	$10,000
3 Assistants County Counsel			625 625	625	22,500
1 Chief Deputy			625 625	625	7,500
2 Deputies			600 600	600	14,400
3 Deputies			500 500	500	18,000
1 Deputy			425 425	425	5,100
2 Deputies			400 400	400	9,600
2 Deputies			350 350	350	8,400
2 Deputies			250 250	250	6,000
1 Investigator			225 235	250	3,000
1 Secretary			180 190	200	2,400
1 Bond Clerk			170 185	200	2,400
5 Law Stenographers, Grade III.			150 155	160	9,480
4 Law Stenographers, Grade II.			140 145	150	7,020
5 Stenographers, Grade II.			130 135	140	7,860
1 Docket Clerk			160 170	180	2,160
1 Law Clerk, 6 hours per day			110 110	110	1,320
Staff for Probate Work					
1 Deputy			500 500	500	6,000
1 Deputy			300 300	300	3,600
1 Probate Accountant			200 210	225	2,400
1 Law Stenographer, Grade II.			140 145	150	1,680
1 Stenographer, Grade II.			130 135	140	1,560
1 Stenographer, Grade I.			115 120	125	1,500
1 Typist-Clerk, Grade II.			115 120	125(a)	1,680
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 145,969.37	$ 72,280.32	$ 150,355	$ 160,355	$ 155,560
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 1,625.00	$ 500.00	$ 750	$ 750	$ 750
Jury Expense			200	200	200
Stenographic Services	27.25				
Witness Expense	192.85		300	300	150
Services Other Than Personal					
Advertising and Publication of Notices			50	40	20
Auto Mileage Allowance	2,082.52	636.20	1,600	1,200	1,200
Auto Service	61.65	43.05	200	200	125
Binding and Book Repairing	42.60	16.90	50	50	50
Express	15.05		15	15	15
Meals and Lodging	246.70	76.99	400	400	400
Messenger	3.50				
Miscellaneous, N.O.C.	7.35	2.48	15	15	15
Photographic and Blueprinting	104.90	66.05	250	250	250
Postage	220.39	162.69	300	300	300
Printing and Other Reproductive Service	2,904.86	439.52	2,500	2,000	2,000
Public Office and Court Service	58.25	25.00	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	187.50	54.52	650	300	200
Reporting and Transcribing	1,509.48	491.17	2,000	2,000	2,000
Telegraph	41.81	28.96	100	75	75
Telephone	24.28	2.60	10	10	10
Transportation, Local	348.05	67.90	500	600	450
Supplies					
Newspapers, Periodicals and Directories	1,192.51	200.99	400	350	350
Office, N.O.C.	161.63	34.37	200	175	175
Record Books, Papers, Forms and Covers	864.97	227.59	950	950	950
Writing	189.28	89.76	250	250	250
Contributions, Awards and Fixed Obligations					
Rent of Offices	8.00				
Storage	5.50	4.00	4		
Membership Dues		1.00	1		
TOTAL MAINTENANCE AND OPERATION	$ 12,125.88	$ 3,171.74	$ 11,745	$ 10,480	$ 9,985

COUNTY COUNSEL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 727.56	$ 160.79	$ 900	$ 850	$ 850
Furniture and Furnishings	363.93		500	400	170
2 Bookcases $ 90					
15 Filing Cabinets 60					
1 Chair—Typewriter 20					
Office Equipment Other Than Furniture	209.22		500	300	200
2 Typewriters $200					
Total Equipment	$ 1,300.71	$ 160.79	$ 1,900	$ 1,550	$ 1,220
Land, Structures and Non-Structural Improvements					
Civic Center Title Work	$	$	$ 10,000	$	$
TOTAL CAPITAL OUTLAY	$ 1,300.71	$ 160.79	$ 11,900	$ 1,550	$ 1,220
TOTAL COUNTY COUNSEL	$ 159,395.96	$ 75,612.85	$ 174,000	$ 172,385	$ 166,765

Public Defender

LEGAL SERVICE TO THE PUBLIC

Appointive. Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $68,515.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Public Defender ..... per annum			$ 7,200 / $ 7,200 / $ 7,200		$ 7,200
1 Chief Deputy			450 / 475 / 500		6,000
1 Deputy			375 / 400 / 425		5,100
2 Deputies			350 / 375 / 400		9,600
2 Deputies			325 / 350 / 375		9,000
2 Deputies			275 / 300 / 325		7,800
5 Deputies			250 / 275 / 300		16,800
1 Stenographic Secretary, Grade IV.			175 / 180 / 185		2,220
1 Law Stenographer, Grade II.			140 / 145 / 150		1,800
1 Stenographer, Grade II.			130 / 135 / 140		1,560
1 Stenographer, Grade I., as needed			115 / 120 / 125		250
TOTAL SALARIES AND WAGES	$ 62,610.10	$ 32,710.30	$ 66,455	$ 71,368	$ 67,330
MAINTENANCE AND OPERATION					
Personal Services Other Than Employes					
Technical Testimony, etc.	$ 112.50	$	$ 200	$ 200	$ 200
Witness Fees and Mileage	30.00				
Reporting and Transcribing			25	25	25
Services Other Than Personal					
Auto Service	12.25		15	15	15
Auto Mileage Allowance	15.76		20	20	20
Meals and Lodging		75	10	10	10
Miscellaneous, N.O.C.	14.75		25	25	25
Postage	134.30	52.80	110	110	110
Repairs and Maintenance, Tools, Devices and Equipment	31.33	1.03	35	35	35
Telegraph	7.53	31.88	50	50	50
Telephone			5	5	5
Transportation, Local	81.91	37.04	75	75	75
Supplies					
Newspapers, Periodicals and Directories		54.08	110	110	110
Office, N.O.C.	201.86	2.17	25	25	25
Record Books, Papers, Forms and Covers	271.19	52.41	300	250	250
Writing	23.40	6.92	20	20	20
TOTAL MAINTENANCE AND OPERATION	$ 936.78	$ 239.08	$ 1,025	$ 975	$ 975

PUBLIC DEFENDER—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 39.29	$ 54.46	$ 150	$ 150	$ 150
Furniture and Furnishings	34.61	20.55	21	60	60
15 Filing Cases	$ 60				
Office Equipment Other Than Furniture	96.37		165		
TOTAL CAPITAL OUTLAY	$ 170.27	$ 75.01	$ 336	$ 210	$ 210
TOTAL PUBLIC DEFENDER	$ 63,717.15	$ 33,024.39	$ 67,816	$ 72,553	$ 68,515

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

Created by Charter. Commissioners appointed by Board of Supervisors. The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determining the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service.

APPROPRIATIONS $142,341.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
3 Civil Service Commissioners, per meeting			$ 10.00 / $ 10.00 / $ 10.00		$ 1,800
1 Secretary and Chief Examiner, per annum			6,000 / 6,000 / 6,000		6,000
1 Chief, Classification Division			325 / 325 / 325		3,900
1 Chief, Efficiency Division			325 / 325 / 325		3,900
1 Chief, Examination Division			325 / 325 / 325		3,900
1 Senior Personnel Technician, one-half time Who shall also hold the one-half time position of Assistant Administrative Officer—Personnel, Board of Supervisors.			200 / 200 / 200		2,400
2 Senior Personnel Examiners			325 / 325 / 325		7,800
2 Senior Personnel Examiners			275 / 275 / 275		6,600
2 Personnel Examiners, Grade II.			225 / 235 / 250		5,400
2 Personnel Examiners, Grade I.			175 / 180 / 185		4,200
2 Personnel Technicians, Grade II.			225 / 235 / 250		5,400
4 Personnel Technicians, Grade I.			175 / 180 / 185		8,400
1 Personnel Aid, Grade II.			145 / 150 / 155		1,740
2 Personnel Aids, Grade I.			100 / 105 / 110		1,200
2 Student Personnel Technicians			50 / 50 / 50		1,200
1 Chief Clerk			200 / 225 / 250		3,000
1 Head Clerk			175 / 175 / 175		2,100
1 Head Clerk			150 / 160 / 170		2,040
1 Head Clerk			150 / 155 / 160		1,800
1 Senior Clerk			175 / 180 / 185		2,220
1 Senior Clerk			165 / 170 / 175		2,100
2 Clerks, Grade IV.			150 / 150 / 150		3,600
1 Clerk, Grade IV.			130 / 135 / 140		1,620
2 Clerks, Grade III.			145 / 150 / 155		3,720
1 Clerk, Grade III.			130 / 135 / 140		1,680
2 Clerks, Grade II.			130 / 135 / 140		3,240
1 Clerk, Grade II.			115 / 120 / 125		1,860
1 Supply Clerk, Grade IV.			130 / 135 / 140		1,620
1 Stenographic Secretary, Grade II.			130 / 135 / 140		1,560
3 Stenographers, Grade II.			130 / 135 / 140		4,740
1 Stenographer, Grade II.			115 / 120 / 125		1,380
2 Stenographers, Grade I.			115 / 120 / 125		2,760
1 Typist-Clerk, Grade II.			130 / 135 / 140		1,680
4 Typist-Clerks, Grade II.			115 / 120 / 125		5,580
1 Typist-Clerk, Grade II.			100 / 105 / 110		1,200
4 Typist-Clerks, Grade I.			100 / 105 / 110		4,800
1 Typist-Clerk Aid			75 / 80 / 85		
1 Messenger			75 / 80 / 85		1,800
10 Special Personnel Examiners, or Special Personnel Technicians, as needed, per day			10.00 / 10.00 / 10.00		
10 Special Personnel Examiners, or Special Personnel Technicians, as needed, per day			5.00 / 5.00 / 5.00		2,000
25 Clerks, Grade I., or Stenographers, Grade I., or Typist-Clerks, Grade I., as needed, per day			5.00 / 5.00 / 5.00		
TOTAL SALARIES AND WAGES	$ 103,352.86	$ 54,717.33	$ 111,660	$ 145,620	$ 121,940

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 19.55	$	$ 20	$ 50	$ 25
Auto Mileage Allowance	178.20	69.20	200	300	150
Binding and Book Repairing	86.64	9.61	50	300	300
Express	3.67	98	10	10	5
Meals and Lodging	2.70	57.25	60	100	50
Medical Examinations				9,670	9,670
Miscellaneous, N.O.C.	37.16	91.20	250	250	100
Photographic and Blueprinting			25	250	250
Postage	2,663.02	866.85	2,500	3,500	2,400
Printing and Other Reproductive Service	174.28	23.01	150	200	185
Publication of Pamphlets and Books	921.75	194.81	1,500	2,000	925
Repairs and Maintenance, Tools, Devices and Equipment	447.61	88.50	2,100	600	475
Telegraph	17.73	7.16	20	45	30
Transportation, Local	64.70	168.34	190	125	125
Supplies					
Drafting Supplies			60	100	75
Educational and Scientific			20	25	25
Maps and Blueprints	22.34	3.68	40	65	40
Newspapers, Periodicals and Directories	78.40	31.27	65	100	80
Office Supplies, N.O.C.	799.10	160.04	600	1,000	800
Record Books, Papers, Forms and Covers	1,932.07	457.52	2,525	3,500	2,500
Writing	219.69	46.75	400	300	300
Committee for Civil Service Revision	261.96				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	101.88	61.65	630	800	695
Rent of Offices	48.00	46.00	60	100	80
Membership Dues	50.00		51	55	51
TOTAL MAINTENANCE AND OPERATION	$ 8,130.45	$ 2,383.82	$ 11,526	$ 23,445	$ 19,336
CAPITAL OUTLAY					
Equipment					
Books	$ 18.59	$	$ 49	$ 100	$ 75
Furniture and Furnishings	901.16	180.06	1,280	1,730	640
2 Chairs $ 60					
6 Kardex Cabinets 550					
1 Tele. Stand 30					
Office Equipment Other Than Furniture	1,204.90		475	1,370	350
3 Typewriters $350					
Measuring and Observing		14.13	15		
TOTAL CAPITAL OUTLAY	$ 2,124.65	$ 194.19	$ 1,819	$ 3,200	$ 1,065
TOTAL CIVIL SERVICE COMMISSION	$ 113,607.96	$ 57,295.34	$ 125,005	$ 172,265	$ 142,341

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Surveyor's Department are: Surveying and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors.

APPROPRIATIONS $519,732.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
1 County Surveyor, who shall also hold the position of County Engineer...three-fourths time, per annum			$ 5,400	$ 5,400	$ 5,400	$ 5,400
1 Chief Deputy County Surveyor, who shall also hold the position of Chief Deputy County Engineer...three-fourths time			337.50	356.25	375	4,050
1 Head Clerk...three-fourths time			150	157.50	168.75	2,025
1 Stenographic Secretary, Grade IV...three-fourths time			131.25	135	138.75	1,575
1 Stenographic Secretary, Grade III...three-fourths time			112.50	116.25	120	1,350
1 Stenographic Secretary, Grade II...three-fourths time			97.50	101.25	105	1,170
1 Stenographic Secretary, Grade I...half time			65	67.50	70	840
1 Stenographer, Grade II...three-fourths time			112.50	116.25	120	1,440
1 Stenographer, Grade I...three-fourths time			86.25	90	93.75	1,125
5 Typist-Clerks, Grade II...three-fourths time			86.25	90	93.75	4,140
1 Clerk, Grade IV...three-fourths time			108.75	112.50	116.25	1,395
2 Clerks, Grade III...three-fourths time			97.50	101.25	105	1,260
1 Billing Machine Operator, Grade II...half time			65	67.50	70	840
1 Accountant, Grade IV...three-fourths time			150	157.50	168.75	2,025
1 Bookkeeper, Grade II...three-fourths time			97.50	101.25	105	1,260
2 Bookkeepers, Grade I...three-fourths time			97.50	101.25	105	1,260
1 Supply Clerk, Grade III...three-fourths time			97.50	101.25	105	1,260
1 Division Engineer...three-fourths time			281.25	300	318.75	3,825
1 Division Engineer...half time			165	170	175	2,100
1 Division Engineer...one-fourth time			93.75	100	106.25	1,275
1 Civil Engineer, Grade IV...half time			130	140	150	1,680
1 Civil Engineer, Grade III...half time			130	140	150	1,800
1 Civil Engineer, Grade III...half time			112.50	117.50	125	1,500
2 Civil Engineers, Grade II...half time			112.50	117.50	125	3,000
1 Stenographic Secretary, Grade I			130	135	140	1,680
1 Stenographer, Grade II			130	135	140	
3 Stenographers, Grade I			115	120	125	4,260
1 Typist-Clerk, Grade III			130	135	140	
2 Typist-Clerks, Grade II			115	120	125	
1 Clerk, Grade IV			130	135	140	1,680
1 Clerk, Grade III			130	135	140	1,680
1 Clerk, Grade II			130	135	140	1,680
2 Clerks, Grade II			115	120	125(a)	1,500
1 Bookkeeper, Grade I			130	135	140(a)	1,800
1 Billing Machine Operator, Grade II			130	135	140	
1 Supply Clerk, Grade III			130	135	140	
1 Division Engineer			375	400	425	5,100
2 Civil Engineers, Grade IV			330	340	350	8,400
4 Civil Engineers, Grade III			260	280	300	14,400
1 Topographic Engineer			275	300	325	3,900
2 Civil Engineers, Grade II			260	280	300	7,200
3 Civil Engineers, Grade II			225	235	250	8,400
1 Civil Engineer, Grade II			200	210	220	2,640
7 Civil Engineers, Grade I			225	235	250	17,640
2 Civil Engineers, Grade I			200	210	220	5,280
1 Valuation Engineer, Grade I			225	235	250	
3 Engineering Draftsmen, Grade V			200	210	220	7,920
5 Engineering Aids, Grade V			200	210	220	13,200
19 Engineering Aids, Grade IV			200	210	220	44,760
8 Engineering Aids, Grade IV			175	180	190	18,240
6 Engineering Draftsmen, Grade IV			200	210	220	13,200
3 Engineering Draftsmen, Grade IV			175	180	190	6,840
3 Engineering Aids, Grade III			200	210	220	7,800
30 Engineering Aids, Grade III			175	180	190	61,080
9 Engineering Draftsmen, Grade III			200	210	220	23,760
13 Engineering Draftsmen, Grade III			175	180	190	20,340
1 Engineering Aid, Grade II			130	135	140	1,680
1 Engineering Draftsman, Grade II			200	210	220	2,640
25 Engineering Draftsmen, Grade II			175	180	190	50,100
4 Engineering Draftsmen, Grade II			150	155	165	
15 Engineering Aids, Grade I			130	135	140(b)	19,380
12 Survey Aids, Grade II			130	135	140	9,600
1 Senior Cartographer			200	210	220	2,400
1 Cartographer			150	150	150	1,800
1 Cartographer			125	125	125	1,500
1 Blue Print Plant Foreman			225	235	250	2,700
1 Assistant Blue Print Plant Foreman			175	180	190	2,100
1 Senior Rectigraph Operator			175	175	175	
1 Equipment Maintenance Foreman			175	180	190	2,100

SURVEYOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
2 Camp Cooks f.m.			100	100	100	1,200
1 Camp Flunky f.m.			75	75	75	
1 Construction Superintendent, Grade I			250	250	250	
1 Clerk, Grade III per day			5.50	5.50	5.50	1,452
1 Clerk, Grade I per day			5.50	5.50	5.50	1,452
1 Construction Inspector per day			7.70	7.70	7.70(c)	
8 Survey Aids, Grade II per day			5.50	5.50	5.50	10,164
15 Survey Aids, Grade I per day			5.50	5.50	5.50	7,809
1 Survey Aid, Grade I per day			4.95	4.95	4.95	
1 Equipment Maintenance Man Grade IV per day			6.60	6.60	6.60	1,743
2 Equipment Maintenance Men, Grade III per day			6.05	6.05	6.05	1,597
1 Equipment Maintenance Man, Grade III per day			5.50	5.50	5.50	1,452
1 Senior Photographer per day			6.05	6.05	6.05	1,754
1 Senior Rectigraph Operator per day			6.05	6.05	6.05	1,652
1 Senior Blue Print Machine Operator per day			6.05	6.05	6.05	1,621
2 Rectigraph Operators per day			5.50	5.50	5.50	3,003
2 Blue Print Machine Operators, Grade II per day			5.50	5.50	5.50	2,904
4 Blue Print Machine Operators, Grade I per day			5.50	5.50	5.50	5,808
4 Deputies, without compensation, to be appointed from the personnel of the Road Department.						
6 Deputies, without compensation, to be appointed from the personnel of the County Engineer's Department.						
1 Civil Engineer, Grade II			225	235	250	
1 Engineering Aid, Grade IV			200	210	220	
3 Sewer Maintenance Foremen per day			6.60	6.60	6.60	
4 Sewer Maintenance Men, Grade II per day			5.50	5.50	5.50	
18 Sewer Maintenance Men, Grade I per day			4.95	4.95	4.95	
Meals and Maintenance						480
(a) Group D—$145-150-155, as case may be.						
(b) Group D—$140-145-155, as case may be.						
(c) Group D—$8.80-8.80-8.80, as case may be.						
TOTAL SALARIES AND WAGES	$ 557,475.17	$ 238,324.35	$ 520,693	$ 545,356	$ 492,066
Less Service Charge				4,700	4,700
TOTAL SALARIES AND WAGES (NET)	$ 557,475.17	$ 238,324.35	$ 520,693	$ 540,656	$ 487,366
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$	$ 39.30	$ 300	$ 500	$ 200
Auto Mileage Allowance	3,041.00	1,297.64	3,410	3,500	3,500
Auto Service	19,169.70	5,171.90	19,520	21,000	20,500
Binding and Book Repairing	170.56	21.37	110	300	200
Electricity	52.57	25.36	90	100	75
Express	1.03	5.43	30	20	20
Meals and Lodging	395.32	132.69	370	600	400
Minor Installations and Changes	285.47	12.58	540	400	150
Miscellaneous, N.O.C.	10.50	26.52	100	100	100
Postage	206.07	70.29	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	2,530.51	723.13	2,560	2,400	2,400
Telegraph	.87		10	20	20
Telephone	339.85	461.35	1,230	1,000	1,000
Testing and Analyzing	743.88	288.00	1,490	1,200	1,200
Transportation	122.40		100	500	200
U. S. Dept. of Interior—Contracts	2,272.73		2,600	2,600	2,600
Water	36.30	16.15	50	50	50
Supplies					
Art	72.46	63.30	100	50	
Camp	1,666.88	221.95	1,090	2,000	1,500
Drafting	3,322.53	524.84	2,310	2,600	2,600
Engineering	4,075.71	1,043.19	4,100	4,000	4,000
Furnishings	377.00				
Maps and Blueprints	753.28	101.24	290	400	400
Miscellaneous, N.O.C.	50.92	17.74	50	50	50
Newspapers, Periodicals and Directories	190.71	16.82	110	100	100
Office, N.O.C.	781.27	130.96	600	600	600
Photographic and Blueprinting	12,880.05	3,847.20	12,500	15,500	15,500
Property and Life Protection, N.O.C.				100	80
Record Books, Papers, Forms and Covers	2,308.26	1,017.57	2,700	2,400	2,400
Topographical Maps, Government Agreement	1,125.00				
Writing	166.60	32.03	120	200	200
Contributions, Awards and Fixed Obligations					
Membership Dues	15.00		20	30	30
Rent of Equipment	99.00	3.00	20	600	250
Rent of Land				20	20
Rights of Way and Easements			20	200	100
TOTAL MAINTENANCE AND OPERATION	$ 57,263.43	$ 15,311.55	$ 56,740	$ 63,340	$ 60,595
Less Service Charges	28,171.88	9,947.13	30,000	34,500	34,500
TOTAL MAINTENANCE AND OPERATION (NET)	$ 29,091.55	$ 5,364.42	$ 26,740	$ 28,840	$ 26,095

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY					
Equipment					
Books	$	$ 5.15	$ 100	$ 50	$ 50
Cleaning and Sanitation	51.24				
Communicating and Signaling	700.00				
Electrical	41.20				
Furniture and Furnishings	3,126.69		2,600	2,978	2,978
12 Drafting Tables	$720				
5 Drafting Tables	500				
3 Drafting Stools	21				
5 Stenographer's Chairs	90				
4 Typewriter Desks	220				
1 Flat Top Desk	40				
6 Letter Files	336				
2 Letter Files	102				
2 Bookcases	56				
1 Cabinet	133				
1 Supply File	20				
3 Card File Sections	21				
3 Card File Sections	90				
1 File Cabinet	79				
2 Tray Card Files	330				
2 Sets—Y. & E. Files	198				
2 Desk Lamps	22				
Heating					
2 Gas Heaters	$ 34			34	34
Measuring and Observing	1,312.88	510.26	3,185	1,512	1,512
2 Transits	$1,000				
2 Planetables	200				
2 Level Rods	60				
2 Lovar Tapes	100				
1 Lovar Tape	130				
1 Postal Scale	22				
Motor Vehicles			60		
Office Equipment Other Than Furniture	3,697.94		900	1,213	1,213
1 Adding Machine	$ 168				
1 Calculating Machine	425				
1 Punch	30				
4 Typewriters	500				
6 Erasing Machines	90				
Picture Taking and Exhibiting	70.61		125	159	159
1 Developing Machine	$ 85				
3 Washing Tanks	66				
1 Light Meter	8				
Ventilating and Power Transmission	96.96		50		
Wood Working	11.59				
Total Equipment	$ 9,109.11	$ 515.41	$ 7,020	$ 5,946	$ 5,946
Structural and Non-structural Improvements					
Fences				$ 540	$ 325
TOTAL CAPITAL OUTLAY	$ 9,109.11	$ 515.41	$ 7,020	$ 6,486	$ 6,271
TOTAL SURVEYOR	$ 595,675.83	$ 244,204.18	$ 554,453	$ 575,982	$ 519,732

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

Appointive. The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as required by the Board of Supervisors.

APPROPRIATIONS $169,567.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A	B	C	
1 County Engineer, who shall also hold the position of County Surveyor.....one-fourth time, per annum			$ 1,800	$ 1,800	$ 1,800	$ 1,800
1 Chief Deputy County Engineer, who shall also hold the position of Chief Deputy County Surveyor.....one-fourth time			112.50	118.75	125	1,350
1 Head Clerk.....one-fourth time			50	52.50	56.25	675
1 Stenographic Secretary, Grade IV.....one-fourth time			43.75	45	46.25	525
1 Stenographic Secretary, Grade III.....one-fourth time			37.50	38.75	40	450
1 Stenographic Secretary, Grade I.....one-fourth time			32.50	33.75	35	390
1 Stenographic Secretary, Grade I.....half time			65	67.50	70	840
1 Stenographer, Grade II.....one-fourth time			37.50	38.75	40	480
1 Stenographer, Grade I.....one-fourth time			28.75	30	31.25	375
5 Typist-Clerks, Grade II.....one-fourth time			28.75	30	31.25	1,380
1 Clerk, Grade IV.....one-fourth time			36.25	37.50	38.75	465
2 Clerks, Grade III.....one-fourth time			32.50	33.75	35	420
1 Billing Machine Operator, Grade II.....half time			65	67.50	70	840
1 Accountant, Grade IV.....one-fourth time			50	52.50	56.25	675
1 Bookkeeper, Grade II.....one-fourth time			32.50	33.75	35	420
2 Bookkeepers, Grade I.....one-fourth time			32.50	33.75	35	420
1 Supply Clerk, Grade III.....one-fourth time			32.50	33.75	35	420
1 Division Engineer.....one-fourth time			93.75	100	106.25	1,275
1 Division Engineer.....half time			165	170	175	2,100
1 Division Engineer.....three-fourths time			281.25	300	318.75	3,825
1 Civil Engineer, Grade IV.....half time			130	140	150	1,680
1 Civil Engineer, Grade III.....half time			130	140	150	1,800
1 Civil Engineer, Grade III.....half time			112.50	117.50	125	1,500
2 Civil Engineers, Grade II.....half time			112.50	117.50	125	3,000
2 Stenographic Secretaries, Grade I			130	135	140	1,680
1 Stenographer, Grade II			130	135	140	1,680
5 Stenographers, Grade I			115	120	125	4,140
1 Typist-Clerk, Grade III			130	135	140	
3 Typist-Clerks, Grade II			115	120	125	1,380
1 Clerk, Grade II			115	120	125 (a)	1,860
1 Billing Machine Operator, Grade II			130	135	140	
1 Division Engineer			375	400	425	
2 Civil Engineers, Grade IV			330	340	350	8,160
2 Civil Engineers, Grade III			225	235	250	6,000
2 Civil Engineers, Grade II			225	235	250	5,700
1 Valuation Engineer, Grade II			260	280	300	3,600
3 Civil Engineers, Grade I			225	235	250	6,000
4 Civil Engineers, Grade I			200	210	220	10,200
1 Civil Engineer, Grade I			175	180	190	2,100
1 Valuation Engineer, Grade I			225	235	250	2,700
3 Valuation Engineers, Grade I			200	210	220	7,200
3 Engineering Aids, Grade V—Title Examiners			200	210	220	7,920
13 Engineering Aids, Grade IV			200	210	220	22,800
4 Engineering Aids, Grade IV			175	180	190	8,940
1 Engineering Aid, Grade III			200	210	220	
14 Engineering Aids, Grade III			175	180	190	4,200
1 Engineering Draftsman, Grade III			175	180	190	2,280
2 Engineering Aids, Grade III—Title Examiners			175	180	190	4,380
12 Engineering Aids, Grade II			175	180	190	2,280
1 Engineering Draftsman, Grade II			175	180	190	2,100
1 Engineering Aid, Grade I			130	135	140 (b)	
1 Survey Aid, Grade II			115	120	125	
1 Engineering Aid, Grade IV.....per day			7.70	7.70	7.70	2,033
3 Construction Inspectors.....per day			7.70	7.70	7.70 (c)	7,418
1 Clerk, Grade I.....per day			5.50	5.50	5.50	1,452
6 Deputies, without compensation, to be appointed from the personnel of the County Surveyor's Department						
1 Construction Superintendent, Grade II			250	250	250	3,000
14 Construction Superintendents, Grade I			250	250	250	27,000
1 Material and Cost Clerk.....per day			6.05	6.05	6.05	1,815
7 Material and Cost Clerks.....per day			5.50	5.50	5.50	9,900
1 Senior Construction Inspector.....per day			7.70	7.70	7.70 (c)	2,834
17 Construction Inspectors.....per day			7.70	7.70	7.70 (c)	25,740
2 Construction Foremen.....per day			6.60	6.60	6.60	1,980
12 Truck Drivers, as needed.....per day			6.30	6.30	6.30	16,632
22 Truck Drivers (owners or authorized agents) as needed.....per day			5.50	5.50	5.50	16,500
4 Watchmen.....per day			4.95	4.95	4.95	7,326
TOTAL SALARIES AND WAGES	$ 167,394.72	$ 137,798.27	$ 165,080	$ 295,031		$ 268,035
Less Interdepartmental Service Charges				113,493		111,727
TOTAL SALARIES AND WAGES (NET)	$ 167,394.72	$ 137,798.27	$ 165,080	$ 181,538		$ 156,308

(a) Group D—$145-150-155, as case may be.
(b) Group D—$140-145-155, as case may be.
(c) Group D—$8.80-8.80-8.80, as case may be.

COUNTY ENGINEER—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,070.16	$ 805.84	$ 3,410	$ 3,500	$ 3,500
Auto Service	2,019.80	562.61	2,140	2,200	2,200
Binding and Book Repairing				50	50
Electricity			40	30	30
Meals and Lodging		14.88	30	50	50
Minor Installations and Changes				40	40
Miscellaneous, N. O. C.	10.50	8.55	50	50	50
Postage	12.19	5.82	30	40	40
Repairs and Maintenance, Tools, Devices and Equipment				100	100
Telephone	226.06	239.86	1,230	1,000	1,000
Testing and Analyzing	626.88	210.00	1,490	1,200	1,200
Transportation	1.45			100	100
Supplies					
Drafting	489.69	216.24	500	500	500
Engineering	60.05	89.82	460	500	500
Maps and Blueprints	1,931.16	1,275.37	4,000	4,000	4,000
Miscellaneous, N. O. C.				20	20
Newspapers, Periodicals and Directories	5.00		10	30	30
Office, N. O. C.	57.21	16.82	60	40	40
Record Books, Papers, Forms and Covers	442.08	596.64	1,500	1,200	1,200
Writing	18.87	6.32	30	30	30
Contributions, Awards and Fixed Obligations					
Membership Dues				10	10
Rent of Equipment				200	200
Rent of Land				10	10
Rights of Way Easements			20	100	100
TOTAL MAINTENANCE AND OPERATION	$ 7,971.10	$ 4,048.77	$ 15,000	$ 15,000	$ 15,000
Less Service Charges	.20	273.52	4,240	3,730	3,730
TOTAL MAINTENANCE AND OPERATION (NET)	$ 7,970.90	$ 3,775.25	$ 10,760	$ 11,270	$ 11,270
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 50	$ 50
Furniture and Furnishings			830	1,209	1,209
5 Drafting Tables $ 300					
3 Flat Top Tables 84					
3 Flat Top Desks 120					
1 Typewriter Desk 56					
1 Stenographer's Chair 18					
6 Swivel Chairs 108					
1 Bookcase 100					
1 Coat Cabinet 30					
2 Letter Files 112					
2 Letter Files 102					
1 Y & E File 34					
2 Y & E Files 94					
1 Y & E File 51					
Office Equipment Other Than Furniture			625	730	730
1 Calculating Machine $ 425					
1 Line-a-Time 20					
1 Proportional Divider 27					
2 Typewriters 250					
1 Wrico Set 8					
TOTAL CAPITAL OUTLAY	$	$	$ 1,455	$ 1,989	$ 1,989
TOTAL COUNTY ENGINEER	$ 175,365.62	$ 141,573.52	$ 177,295	$ 194,797	$ 169,567

Regional Planning Commission

REGIONAL PLANNING

Established by Board of Supervisors in January 1923. The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

APPROPRIATIONS $100,317.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
1 Chief Engineer, who shall also hold the position of Chief Engineer, Department of Building and Safety, ... per annum			$ 3,600	$ 3,600	$ 3,600	$ 3,600
1 Stenographic Secretary, Grade IV, who shall also serve the Chief Engineer, Department of Building and Safety			87.50	90.00	92.50	1,050
1 Office Engineer			280	290	300	3,360
1 Housing and Research Engineer			300	325	350	3,600
1 Public Works Engineer			300	325	350	3,600
1 Planning Engineer, Land Use			300	325	350	3,600
1 Division Engineer (Statistician)			225	235	250	2,700
1 Division Engineer (Highways)			225	235	250	2,700
1 Division Engineer (Subdivisions)			225	235	250	2,700
1 Division Engineer (Zoning)			225	235	250	2,700
1 Division Engineer (Parks & Recreation)			225	235	250	3,000
1 Planning Economist			225	235	250	2,700
1 Staff Artist			225	235	250	3,000
1 Housing Investigator			200	210	220	2,400
1 Zoning Investigator			200	210	220	2,400
16 Planning Draftsmen			175	180	190	34,140
1 Recreational Draftsman			175	180	190	2,100
1 Chief Clerk			165	170	175	1,980
1 Assistant Zoning Investigator			150	150	150	1,800
2 Stenographers, Grade II			130	135	140	3,240
3 Stenographers, Grade I			115	120	125	4,260
6 Regional Planning Commissioners ..... per meeting			10.00	10.00	10.00	3,120
TOTAL SALARIES AND WAGES	$ 71,042.66	$ 45,387.01	$ 93,500	$ 102,080	$ 93,750
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 508.24	$ 398.44	$ 1,400	$ 1,400	$ 1,000
Auto Service	874.06	265.54	1,000	2,000	1,000
Lettering and Signs	84.12		25	25	25
Meals and Lodging	328.76	179.92	370	300	100
Miscellaneous, N. O. C.	271.69	623.49	935	400	100
Photographic and Blueprinting	1,018.39	494.11	1,700	1,700	1,400
Postage	197.22		250	250	250
Printing, Engraving and Binding	119.20	101.70	370	400	175
Publication of Pamphlets and Books	119.92		225	225	225
Repairs and Maintenance, Tools, Devices and Equipment	85.03	14.91	65	65	65
Telegraph	185.74	56.37	150	100	25
Telephone	26.44	7.65	35	35	35
Transportation	840.50	309.40	700	700	300
Supplies					
Drafting	269.18	74.92	765	765	500
Educational and Scientific				25	
Newspapers, Periodicals and Directories	42.02	17.87	25	25	25
Office, N. O. C.	328.26	140.55	360	360	360
Record Books, Papers, Forms and Covers	322.35	74.32	300	350	250
Writing	91.27	29.29	100	100	100
Contributions, Awards and Fixed Obligations					
Membership Dues	16.00	10.00	20	20	20
Storage	3.50	.50	1		
TOTAL MAINTENANCE AND OPERATION	$ 5,731.89	$ 2,798.98	$ 8,796	$ 9,245	$ 5,955
CAPITAL OUTLAY					
Equipment					
Books	$ 33.54	$ 2.27	$ 40	$ 40	$ 40
Furniture and Furnishings	957.49	337.33	669	339	151
3 Desk Chairs $ 45					
4 Drafting Stools 16					
2 Desks 90					
Measuring and Observing	46.87		22		
Office Equipment Other Than Furniture	575.00		195	421	421
1 Electric Calc. Machine $370					
2 Electric Erasing Machines 16					
1 Surveyor's Atlas 35					
TOTAL CAPITAL OUTLAY	$ 1,612.90	$ 339.60	$ 926	$ 800	$ 612
TOTAL REGIONAL PLANNING COMMISSION	$ 78,387.45	$ 48,525.59	$ 103,222	$ 112,125	$ 100,317

Building Department

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications.

APPROPRIATIONS $194,742.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Chief Engineer, Building and Safety, who shall also hold the position of Chief Engineer, Regional Planning, Regional Planning Commission ..... per annum		$ 3,600	$ 3,600	$ 3,600	$ 3,600
1 Stenograhic Secretary, Grade IV, who shall also serve the Chief Engineer, Regional Planning, Regional Planning Commission		87.50	90.00	92.50	1,050
1 Assistant Chief Engineer, Building and Safety		225	235	250	2,700
1 Chief Building Inspector		325	325	325	3,900
1 Chief Electrical Inspector		300	325	350	3,600
1 Chief Plumbing Inspector		300	325	350	3,600
1 Senior Structural Engineer		300	325	350	3,600
3 Structural Engineers		225	235	250	8,100
1 Structural Engineer		180	180	180	2,160
3 District Engineers		225	235	250	8,100
4 Senior Building Inspectors		225	235	250	10,800
3 Senior Building Inspectors		200	210	225	7,200
2 Plan Checkers		180	190	195	4,320
2 Plan Checkers		180	180	180	4,320
9 Building Inspectors, Grade II		180	190	195	19,440
14 Building Inspectors, Grade I		180	190	195	30,240
5 Building Inspectors, Grade I, as needed ..... per day		7.80	7.80	7.80	2,500
14 Building Inspection Aids		145	150	155	24,360
2 Building Inspection Aids, as needed ..... per day		6.25	6.25	6.25	812
1 Office Manager, Grade I		300	325	350	3,600
1 Accountant, Grade I		175	180	190	2,100
1 Clerk, Grade III		130	135	140	1,560
1 Stenographer, Grade II		115	120	125	1,380
3 Stenographers, Grade I		115	120	125	4,140
1 Stenograher, Grade I, as needed		115	120	125	345
1 Typist-Clerk, Grade I		100	105	110	1,200
2 Motorcycle Messengers		100	105	110	2,400
1 Motorcycle Messenger, as needed		100	105	110	200
Boards of Appeals and Examiners of Electricians and Plumbers					
3 Electrical Examiners ..... per meeting		10.00	10.00	10.00	1,080
3 Plumbing Examiners ..... per meeting		10.00	10.00	10.00	1,080
1 Stenographic Secretary, Grade II		145	150	155	1,740
Members Examining Board, not to exceed one meeting per week ..... per meeting		10.00	10.00	10.00	
Members Board of Appeal, not to exceed three meetings in any one calendar month ..... per meeting		10.00	10.00	10.00	2,600
TOTAL SALARIES AND WAGES	$ 142,711.42	$ 73,782.32	$ 159,881	$ 174,997	$ 167,827
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 12,142.32	$ 4,968.50	$ 13,500	$ 14,400	$ 14,400
Auto Service	1,769.43	624.43	2,000	2,150	2,150
Cartage	16.66	11.29	50	50	50
Electricity	108.62	34.26	125	125	125
Gas	72.42	8.39	50	100	100
Lettering and Signs	53.52	16.50	150	150	150
Maintenance—Lancaster Office			200	250	250
Maintenance—West Hollywood Office	425.32	81.04	400	400	400
Meals and Lodging	179.24	128.14	350	500	300
Minor Installations and Changes	18.49	13.60	50	50	50
Miscellaneous, N. O. C.	27.00	101.27	200	200	100
Photographic and Blueprinting	215.06	94.00	300	350	350
Postage	216.70	145.35	350	350	350
Printing and Other Reproductive Services	14.73	2.72	200	200	200
Printing, Engraving and Binding, N. O. C.	38.46	2.43	300	300	100
Publication of Pamphlets and Books	691.98			750	750
Repairs and Maintenance, Tools, Devices and Equipment	58.08	4.33	50	50	50
Telegraph	22.66	2.34	25	25	25
Telephone	876.81	524.01	1,200	1,200	1,200
Transportation, Local	8.00	20.25	50	50	50
Water	13.80	2.00	25	25	25

BUILDING DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Supplies					
Drafting				100	
Furnishings	10.02				
Inspection and Regulation	.50			50	50
Minor Lighting Devices	7.07			25	25
Newspapers, Periodicals and Directories	48.75	12.91	50	50	50
Office, N. O. C.	355.11	145.05	500	500	500
Photographic and Blueprinting	29.23	10.17	50	50	50
Record Books, Papers, Forms and Covers	1,422.01	691.65	2,000	2,000	2,000
Writing	158.68	45.85	200	200	200
Contributions, Awards and Fixed Obligations					
Membership Dues	57.00	65.00	70	70	60
Rent of Offices	1,656.00	910.50	2,000	2,000	2,000
Rent of P. O. Box	2.40	1.20	3	3	3
Rent of Equipment	6.88			10	10
Storage	1.50	1.70	5	5	5
TOTAL MAINTENANCE AND OPERATION	**$ 20,724.45**	**$ 8,668.88**	**$ 24,453**	**$ 26,738**	**$ 26,128**
CAPITAL OUTLAY					
Equipment					
Books	$ 4.17	$ 5.65	$ 60	$ 60	$ 60
Furniture and Furnishings	792.22		900	626	626
18 Chairs $ 100					
2 Stools 10					
5 Desks 200					
1 Table 32					
2 Stands 13					
4 Costumers 25					
1 Bookcase 21					
5 Steel Cabinets 225					
Heating	32.81		35		
Measuring and Observing		13.06	15	100	
Non-structural Enclosures and Containers	15.76		60	35	35
2 Cash Chests $ 35					
Office Equipment Other Than Furniture	397.99		100		
Ventilating and Power Transmission	42.85		50	66	66
3 Electric Fans $ 66					
TOTAL CAPITAL OUTLAY	**$ 1,285.80**	**$ 18.71**	**$ 1,220**	**$ 887**	**$ 787**
TOTAL BUILDING DEPARTMENT	**$ 164,721.67**	**$ 82,469.91**	**$ 185,554**	**$ 202,622**	**$ 194,742**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

Appointive. The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $491,523.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Registrar of Voters ..... per annum			$ 6,000 / $ 6,000 / $ 6,000		$ 6,000
1 Engineering Draftsman, Grade III			200 / 210 / 220		2,640
2 Head Clerks			180 / 190 / 200		4,800
1 Head Clerk			175 / 180 / 185		2,160
3 Senior Clerks			165 / 170 / 175		6,180
1 Clerk, Grade IV			180 / 190 / 200		2,160
2 Clerks, Grade IV			165 / 170 / 175		4,140
2 Clerks, Grade IV			145 / 150 / 155		3,600
13 Clerks, Grade III			145 / 150 / 155		23,160
2 Clerks (Male), Grade III			115 / 120 / 125		2,760
2 Clerks, Grade III			115 / 120 / 125		2,760
1 Supply Clerk, Grade IV			145 / 150 / 155		1,800
1 Supply Clerk, Grade III			145 / 150 / 155		1,740
3 Typist-Clerks, Grade III			145 / 150 / 155		5,220
2 Typist-Clerks, Grade III			130 / 135 / 140		3,120
1 Equipment Maintenance Man, Grade III			145 / 150 / 155		1,860
75 Special Deputies ..... per day			5.00 / 5.00 / 5.00		850
4 Clerks, Grade II, seasonal ..... per day			5.00 / 5.00 / 5.00		3,500
600 Clerks, Grade I, seasonal ..... per day			5.00 / 5.00 / 5.00		152,500
115 Calculating Machine Operators, as needed ..... per day			5.00 / 5.00 / 5.00		1,150
25 Comptometer Operators, Grade I, seasonal ..... per day			5.00 / 5.00 / 5.00		600
60 Typist-Clerks, Grade I, seasonal ..... per day			5.00 / 5.00 / 5.00		12,500
Said Registrar shall be allowed one deputy for each election precinct, who shall receive compensation at the rate of eight cents per name for each person duly registered.					25,000
TOTAL SALARIES AND WAGES	$ 142,198.32	$ 297,991.41	$ 319,295	$ 302,940	$ 270,200
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$ 8.75	$	$ 25	$ 25	$ 25
Auto Mileage Allowance	373.46	214.04	500	500	500
Binding and Book Repairing	2.66		50	50	50
Cartage	16.16		150	50	50
Express	147.34	96.18	250	300	300
Meals and Lodging	4.92		10	10	10
Miscellaneous, N. O. C.	15.83	11.90	200	125	125
Photographic and Blueprinting	2,718.17	62.24	2,000	6,000	3,000
Postage	773.25	2,384.63	5,500	1,750	1,750
Printing and Other Reproductive Services	33.15	70.60	200	100	100
Repairs and Maintenance, Tools, Devices and Equipment	450.77	Cr. 36.23	850	500	500
Telegraph	.59		10	20	20
Telephone	11.77	33.98	75	80	80
Transportation, Local	2.00	1.00	10	10	10
Supplies					
Drafting			10	10	10
Index to Great Register	21,657.37	189,137.84	189,138	125,000	120,000
Maps and Blueprints	6,509.32	565.09	1,800	7,000	2,900
Miscellaneous, N. O. C.	46.99	1.14	75	75	75
Newspapers, Periodicals and Directories	119.61	2.16	75	125	125
Office, N. O. C.	149.41	60.86	275	300	300
Racks and Shelving	321.76		250	350	250
Record Books, Papers, Forms and Covers	2,035.12	1,642.26	8,000	11,840	6,170
Transporting, Conveying, Stable and Garage	155.20	119.21	2,050	4,750	2,725
Wrapping and Shipping	26.69	7.17	75	60	60
Writing	302.58	85.46	470	1,245	610
Contributions, Awards and Fixed Obligations					
Rent of Equipment	105.35		175	150	150
Storage	.75			600	600
Total Registration of Voters	$ 35,988.97	$ 194,459.53	$ 212,223	$ 161,025	$ 140,495

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Primary Elections and Official Canvass					
Services Other Than Personal					
Advertising and Publication of Notices	$	$ 4,582.16	$ 4,583	$ 5,750	$ 5,750
Auto Service		153.05	154	175	175
Auto Mileage Allowance		267.00	267	400	400
Binding and Book Repairing		10.22	11	20	20
Cartage		7,027.82	7,028	9,000	9,000
Express		23.25	24	10	10
Freight		569.64	570	400	400
Meals and Lodging		1.04	2	5	5
Miscellaneous, N. O. C.				100	100
Postage		18,543.47	18,544	20,500	20,500
Repairs and Maintenance, Tools, Devices and Equipment		68.59	69	1,000	1,000
Telegrams		4.65	5	10	10
Transportation, N. O. C.		7.41	8	10	10
Supplies					
Ballot Paper		18,958.85	18,959	10,000	10,000
Miscellaneous, N. O. C.		75.39	76	100	100
Office, N. O. C.		233.07	235	200	200
Operating Supplies and Tools		1,153.52	1,154	1,570	1,570
Record Books, Papers, Forms and Covers		65,375.90	66,961	22,750	22,750
Wrapping and Shipping		55.70	56	325	325
Writing		1,842.75	1,843	1,325	1,325
Contributions, Awards and Fixed Obligations					
Rent of Equipment		367.83	378	370	370
Total Primary Elections and Official Canvass	$	$ 119,321.31	$ 120,927	$ 74,020	$ 74,020
Special Elections					
Services Other Than Personal					
Advertising	$	$	$ 10	$ 10	$ 10
Auto Mileage			10	10	10
Auto Service			50	100	100
Cartage	26.18	33.00	33	100	100
Express			10	10	10
Postage	12.74	23.04	1,000	500	500
Miscellaneous, N. O. C.		19.36	20	10	10
Supplies					
Miscellaneous, N. O. C.	17.57		600	500	500
Total Special Elections	$ 56.49	$ 75.40	$ 1,733	$ 1,240	$ 1,240
General Elections					
Services Other Than Personal					
Advertising and Publication of Notices	$	$ 4,070.07	$ 4,071	$	$
Auto Mileage		385.26	386		
Auto Service			160		
Binding and Book Repairing		8.67	11		
Cartage		6,829.94	6,891		
Freight		424.34	425		
Meals and Lodging		1.79	2		
Postage		60,687.10	60,688		
Repairs and Maintenance, Tools, Devices and Equipment		191.92	268		
Telegrams		4.78	5		
Transportation, Local		6.36	7		
Supplies					
Ballot Paper		169.64	15,416		
Miscellaneous, N. O. C.		31.72	75		
Office, N. O. C.		92.23	103		
Operating Supplies and Tools		202.92	203		
Record Books, Papers, Forms and Covers		23,366.17	53,898		
Wrapping and Shipping		67.43	68		
Writing		807.60	811		
Contributions, Awards and Fixed Obligations					
Rent of Equipment		188.65	307		
Total General Elections	$	$ 97,536.59	$ 143,795	$	$
TOTAL MAINTENANCE AND OPERATION	$ 36,045.46	$ 411,392.83	$ 478,678	$ 236,285	$ 215,755

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,809.67	$	$ 1,638	$ 3,225	$ 600
1 Filing Case—3 Dr. $ 75					
3 Filing Cases—4 Dr. Legal 225					
10 Tables 200					
10 Tables 100					
Hand Conveyed Vehicles	10.60			50	50
1 Hand Truck $ 35					
2 Hand Trucks 15					
Non-structural Enclosures and Containers		8,219.78	10,000	10,000	4,543
125 Booths $7,313					
241 Booths 1,230					
Office Equipment Other Than Furniture	629.78	72.51	73	875	300
3 Typewriters $ 300					
Ventilating and Power Transmission	122.12			75	75
3 Fans $ 75					
Total Equipment	$ 2,572.17	$ 8,292.29	$ 11,711	$ 14,225	$ 5,568
Structural and Non-structural Improvements					
Warehouse Addition	$	$	$	$ 27,000	$
TOTAL CAPITAL OUTLAY	$ 2,572.17	$ 8,292.29	$ 11,711	$ 41,225	$ 5,568
TOTAL REGISTRAR OF VOTERS	$ 180,815.95	$ 717,676.53	$ 809,684	$ 580,450	$ 491,523

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS $275,600.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
10 Typist-Clerks, Grade I, as needed, general or other State elections per day		$ 5.00	$ 5.00	$ 5.00	$ 600
300 Clerks, as needed, reprecincting and selection of election officers per day		5.00	5.00	5.00	7,000
TOTAL SALARIES AND WAGES	$ 6,397.50	$ 3,522.50	$ 6,820	$ 7,600	$ 7,600
MAINTENANCE AND OPERATION					
Compensation of Election Officers					
General Elections	$	$ 214,952.00	$ 214,952	$	$
Primary Elections		214,664.00	214,664	228,000	228,000
Special Elections	60.00	90.00	90	100	100
Total Compensation of Election Officers	$ 60.00	$ 429,706.00	$ 429,706	$ 228,100	$ 228,100
General Elections—Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 333.40	$ 334	$	$
Janitor Service		994.50	995		
Miscellaneous, N. O. C.		6.02	7		
Postage		9.22	10		
Transportation		4.00	4		
Supplies					
Record Books, Papers, Forms and Covers		56.93	57		
Contributions, Awards and Fixed Obligations					
Rent of Polling Places		32,850.37	32,851		
Total General Elections—Conducting	$	$ 34,254.44	$ 34,258	$	$

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$ 943.22	$ 38.24	$ 39	$ 1,200	$ 1,200
Janitor		1,010.00	1,010	1,200	1,200
Postage	157.71	182.84	183	200	200
Supplies					
Maps and Blueprints	161.17			150	150
Record Books, Papers, Forms and Covers	55.13	54.37	55	100	100
Writing	4.46	6.73	7	10	10
Contributions, Awards and Fixed Obligations					
Rent of Equipment	7.00	12.57	13	15	15
Rent of Polling Places		32,784.00	32,784	37,000	37,000
Total Primary Elections—Conducting	$ 1,328.69	$ 34,088.75	$ 34,091	$ 39,875	$ 39,875
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous, N. O. C.	$ 2.00	$	$	$	$
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	15.00	20.00	20	25	25
Total Special Elections—Conducting	$ 17.00	$ 20.00	$ 20	$ 25	$ 25
TOTAL MAINTENANCE AND OPERATION	$ 1,405.69	$ 498,069.19	$ 498,075	$ 268,000	$ 268,000
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 7,803.19	$ 501,591.69	$ 504,895	$ 275,600	$ 275,600

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

Established by authority of Act 5238 Deering's General Laws. The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory; interpreters' fees; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense.

APPROPRIATIONS $623,986.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
30 Judges ....per annum		$ 6,500	$ 6,500	$ 6,500	$195,000
1 Chief Clerk		450	450	450	5,400
1 Chief Deputy		400	400	400	
1 Referee		325	325	325	3,900
1 Chief Clerk, Traffic Department		325	325	325	3,900
1 Chief Clerk, Civil Department		325	325	325	3,900
1 Chief Clerk, Criminal Department		325	325	325	3,900
3 Deputy Clerks		250	250	250	9,000
1 Deputy Clerk		275	275	275	3,300
1 Deputy Clerk		325	325	325	3,900
38 Deputy Clerks		225	225	225	99,900
20 Deputy Clerks		175	175	175	42,000
8 Deputy Clerks		160	160	160	15,360
36 Deputy Clerks		150	150	150	61,200
32 Deputy Clerks		130	130	130	37,440
4 Deputy Clerks		125	125	125	4,500
TOTAL SALARIES AND WAGES	$ 476,228.37	$ 235,646.70	$ 473,915	$ 517,680	$ 492,600
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 345.00	$ 78.60	$ 335	$ 350	$ 350
Jury Fees	36,784.80	19,325.00	50,000	50,000	50,000
Miscellaneous, N.O.C.			35	50	50
Reporting and Transcribing	54,707.26	25,778.60	58,000	60,000	55,000
Witness Fees and Mileage	1,916.49	899.97	2,000	2,000	2,000

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Auto Mileage				175	175
Auto Service	19.15	17.10	30	25	25
Binding and Book Repairing	9.84		25	25	25
Express	15.95	.60	10	40	40
Inspection and Regulation Service	230.80	90.36	150	150	
Jury Mileage		1,513.35	4,000	4,000	4,000
Jurors' Transportation, Meals and Lodging	148.50	432.00	900	500	500
Lettering and Signs	53.31	6.00	50	50	50
Minor Installations and Changes	281.86	40.53	235	250	250
Miscellaneous, N.O.C.	6.75	34.73	50	50	25
Postage	2,051.06	1,089.25	2,500	2,500	2,000
Repairs and Maintenance, Tools, Devices and Equipment	265.25	156.20	600	600	600
Telephone	475.87	213.47	500	500	500
Transportation, Local				200	25
Supplies					
Furnishings	251.12	14.09	350	350	350
Miscellaneous, N.O.C.	88.39	39.06	200	200	200
Newspapers, Periodicals and Directories	3,869.65	1,081.31	2,000	3,150	3,100
Office, N.O.C.	901.38	186.55	750	750	750
Record Books, Papers, Forms and Covers	7,023.42	2,527.31	7,500	7,500	7,500
Writing	234.26	103.10	250	250	250
TOTAL MAINTENANCE AND OPERATION	**$ 109,680.11**	**$ 53,627.18**	**$ 130,470**	**$ 133,665**	**$ 127,765**
CAPITAL OUTLAY					
Equipment					
Books	$ 3,378.65	$ 1,059.98	$ 1,850	$ 1,230	$ 1,230
Furniture and Furnishings	2,802.54	2,250.84	2,800	3,616	1,790
4 Book Cases $165					
4 Filing Cases—3 Dr. 190					
2 Cupboards 109					
3 Shelves 12					
250 Filing Cases 926					
1 Counter Top 88					
100 Visible Index Frames 160					
1 Chair 52					
1 Stool 36					
1 Stand—Typewriter 31					
1 Stand—Book 21					
Office Equipment Other Than Furniture	222.37		260	601	601
2 Typewriters—Noiseless $235					
1 Checkwriter 82					
1 Electric Adding Machine 284					
Ventilating and Power Transmission			50		
TOTAL CAPITAL OUTLAY	**$ 6,403.56**	**$ 3,310.82**	**$ 4,960**	**$ 5,447**	**$ 3,621**
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	**$ 592,312.04**	**$ 292,584.70**	**$ 609,345**	**$ 656,792**	**$ 623,986**

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS $100,076.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
5 Judges ..... per annum		$ 6,500	$ 6,500	$ 6,500	$32,500
Compensation Outside Judges					5,600
1 Clerk		350	350	350	4,200
1 Chief Deputy		275	275	275	3,300
1 Cashier-Bookkeeper		250	250	250	3,000
5 Deputy Court Clerks		225	225	225	13,500
1 Chief Clerk, Civil Department		250	250	250	3,000
1 Chief Deputy, Criminal Department		250	250	250	3,000
8 Deputy Clerks		200	200	200	9,600
1 Deputy Judgment Clerk		200	200	200	
1 Stenographic Secretary		175	175	175	
2 Stenographers		135	135	135	1,620
1 Typist-Clerk		125	125	125	
2 File Index Clerks		125	125	125	1,500
TOTAL SALARIES AND WAGES	$ 77,588.60	$ 39,722.64	$ 80,820	$ 90,840	$ 80,820
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 60.00	$ 6.00	$ 50	$ 150	$ 100
Jury Fees	5,801.00	4,038.00	8,500	10,000	8,500
Miscellaneous, N. O. C.	42.73	1.00	25	25	25
Reporting and Transcribing	3,892.81	1,130.97	6,500	7,000	5,500
Witness Fees and Mileage	249.30	101.55	500	500	350
Services Other Than Personal					
Cartage	17.44	7.10	25	25	25
Jury Mileage	488.10	296.70	500	600	500
Jurors' Transportation, Meals and Lodging	158.84	96.36	500	400	325
Postage	797.75	108.73	650	650	650
Repairs and Maintenance, Tools, Devices and Equipment	428.45	78.19	150	200	200
Telegraph				25	
Supplies					
Ice		74.16	75	75	
Miscellaneous, N. O. C.	505.51			55	55
Newspapers, Periodicals and Directories	402.92	210.40	500	500	500
Office, N. O. C.	116.02	50.59	150	150	150
Record Books, Papers, Forms and Covers	1,214.79	175.47	1,000	1,500	1,200
Writing	41.94	15.42	50	50	50
TOTAL MAINTENANCE AND OPERATION	$ 14,217.60	$ 6,390.64	$ 19,175	$ 21,905	$ 18,130
CAPITAL OUTLAY					
Equipment					
Books	$ 331.30	$ 94.28	$ 390	$ 600	$ 600
Furniture and Furnishings	1,128.66			158	120
1 Desk $ 70					
1 Bookcase Section 50					
Office Equipment Other Than Furniture	53.50			894	406
Visible Index Frames $ 300					
1 Typewriter 106					
TOTAL CAPITAL OUTLAY	$ 1,513.46	$ 94.28	$ 390	$ 1,652	$ 1,126
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 93,319.66	$ 46,207.56	$ 100,385	$ 114,397	$ 100,076

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are, classified as Class "A." Salaries for Justices of the Peace are fixed by the Board of Supervisors. The mandatory items are: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS $208,209.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
		A	B	C	
1 Justice of the Peace, Antelope Twp.		$ 175	$ 175	$ 175	2,100
1 Justice of the Peace, Belvedere Twp.		350	350	350	4,200
1 Justice of the Peace, Beverly Hills Twp.		350	350	350	4,200
1 Justice of the Peace, Calabasas Twp.		100	100	100	1,200
1 Justice of the Peace, Catalina Twp.		75	75	75	900
1 Justice of the Peace, Compton Twp.		350	350	350	4,200
1 Justice of the Peace, Downey Twp.		250	250	250	3,000
1 Justice of the Peace, El Monte Twp.		250	250	250	3,000
2 Justices of the Peace, Glendale Twp., each		350	350	350	8,400
2 Justices of the Peace, Inglewood Twp., each		350	350	350	8,400
1 Justice of the Peace, Malibu Twp.		175	175	175	2,100
1 Justice of the Peace, Monrovia Twp.		250	250	250	3,000
1 Justice of the Peace, Montebello Twp.		350	350	350	4,200
2 Justices of the Peace, Pasadena Twp., each		350	350	350	8,400
1 Justice of the Peace, San Antonio Twp.		350	350	350	4,200
1 Justice of the Peace, San Fernando Twp.		125	125	125	1,500
1 Justice of the Peace, San Gabriel Twp.		350	350	350	4,200
1 Justice of the Peace, San Jose Twp.		350	350	350	4,200
1 Justice of the Peace, Santa Monica Twp.		350	350	350	4,200
1 Justice of the Peace, Signal Hill Twp.		150	150	150	1,800
1 Justice of the Peace, Soledad Twp.		250	250	250	3,000
1 Justice of the Peace, Venice Twp.		175	175	175	2,100
1 Justice of the Peace, Whittier Twp.		200	200	200	2,400
1 City Justice of the Peace, City of Pasadena		None	None	None	
Antelope Township					
1 Court Clerk		130	135	140	1,560
Belvedere Township					
1 Court Clerk		150	155	160	1,920
1 Asst. Court Clerk		115	120	125	1,380
Beverly Hills Township					
1 Court Clerk		150	155	160	1,800
2 Asst. Court Clerks		115	120	125	2,760
Calabasas Township					
1 Court Clerk, as needed ..... per hour		.50	.50	.50	500
Catalina Township					
1 Asst. Court Clerk, as needed ..... per hour		.50	.50	.50	120
Compton Township					
1 Court Clerk		150	155	160	1,800
1 Asst. Court Clerk		115	120	125	1,380
Downey Township					
1 Court Clerk		130	135	140	1,680
1 Asst. Court Clerk		115	120	125	1,560
El Monte Township					
1 Court Clerk		130	135	140	1,680
1 Asst. Court Clerk		115	120	125	1,380
Glendale Township					
1 Court Clerk		150	155	160	1,920
2 Asst. Court Clerks		115	120	125(a)	3,000
Inglewood Township					
2 Court Clerks		150	155	160	3,600
1 Asst. Court Clerk		115	120	125(a)	1,560
2 Asst. Court Clerks, ... half time		57.50	60	62.50	1,380
Malibu Township					
1 Court Clerk ..... half time		65	67.50	70	810
Monrovia Township					
1 Court Clerk		130	135	140	1,560
Montebello Township					
1 Court Clerk		150	155	160	1,860
1 Asst. Court Clerk		115	120	125	1,500
1 Asst. Court Clerk ..... half time		57.50	60	62.50	690
Pasadena Township					
2 Court Clerks		150	155	160	3,840
1 Asst. Court Clerk		115	120	125(a)	1,560
San Antonio Township					
1 Court Clerk		150	155	160	1,920
3 Asst. Court Clerks		115	120	125	4,140
San Fernando Township					
1 Court Clerk ..... half time		65	67.50	70	840
San Gabriel Township					
1 Court Clerk		150	155	160	1,800
1 Asst. Court Clerk		115	120	125	1,380

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
San Jose Township					
1 Court Clerk		150	155	160	1,920
1 Asst. Court Clerk		115	120	125	1,380
Santa Monica Township					
1 Court Clerk		150	155	160	1,800
1 Asst. Court Clerk		115	120	125	1,380
Signal Hill Township					
1 Court Clerk, as needed per hour		.50	.50	.50	600
Soledad Township					
1 Court Clerk		130	135	140	1,560
2 Asst. Court Clerks		130	135	140	3,120
Venice Township					
1 Court Clerk, as needed per hour		.50	.50	.50	600
Whittier Township					
1 Court Clerk		130	135	140	1,560
1 Asst. Court Clerk, as needed per hour		.50	.50	.50	100
Janitor Service, as needed					8,600
Vacation and Sick Relief					400
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 159,688.05	$ 82,038.51	$ 163,368	$ 170,883	$ 160,800
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 2,545.50	$ 1,240.50	$ 2,500	$ 2,500	$ 2,500
Jury Fees	4,718.00	1,892.00	4,000	4,490	4,490
Reporting and Transcribing	25,319.67	11,947.16	27,000	27,000	25,071
Witness Fees and Expense	375.65	104.44	300	360	360
Services Other Than Personal					
Binding and Book Repairing			50	200	200
Cartage	116.85	49.34	200	200	135
Jury Mileage	811.95	356.40	800	800	715
Lettering and Signs		33.64	75	50	50
Maintenance of Offices in Health Center Buildings	2,076.49	590.99	2,200	2,200	2,131
Maintenance, Library Court Room—Lancaster	140.05	21.44	50	50	50
Minor Installations and Changes	1,534.75	51.57	500	500	170
Miscellaneous, N. O. C.	140.71	112.66	275	300	130
Postage	1,355.11	574.03	1,500	1,400	1,380
Repairs and Maintenance, Tools, Devices and Equipment	371.54	402.20	500	450	315
Telephone	3,788.01	1,803.43	3,800	4,000	3,692
Water—Library Court Room—Lancaster	12.90	4.95	10	20	20
Supplies					
Cleaning and Caretaking		45.20	100	100	100
Furnishings	923.46	255.76	900	900	900
Miscellaneous, N. O. C.	408.57	42.91	100	340	340
Office, N. O. C.	1,997.71	185.21	450	1,065	1,065
Record Books, Papers, Forms and Covers	2,726.98	734.68	2,000	2,000	1,245
Writing	160.22	85.89	200	200	200
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	4.10	1.00	5	5	5
Inventory		451.68	800		
TOTAL MAINTENANCE AND OPERATION	$ 49,528.22	$ 20,987.08	$ 48,315	$ 49,130	$ 45,264
Less Service Charges	2.65				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 49,525.57	$ 20,987.08	$ 48,315	$ 49,130	$ 45,264
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,248.75	$ 1,008.84	$ 2,000	$ 262	$ 262
30 Filing Cases $ 110					
1 Metal Locker 12					
2 Typewriter Stands 40					
4 Day Beds (For Jury Rooms) 100					
Measuring and Observing				42	
Non-Structural Enclosures and Containers				1,150	1,150
23 Safes $1,150					
Office Equipment Other Than Furniture	399.60	83.74	550	1,223	633
5 Typewriters $ 525					
6 Numbering Machines 108					
Ventilating and Power Transmission				100	100
4 Electric Fans $ 100					
TOTAL CAPITAL OUTLAY	$ 1,648.35	$ 1,092.58	$ 2,550	$ 2,777	$ 2,145
TOTAL JUSTICE COURTS	$ 210,861.97	$ 104,118.17	$ 214,233	$ 222,790	$ 208,209

Segregation of Justice Court Budget by Townships—Class "A" Townships

	Belvedere	Beverly Hills	Compton	Glendale	Inglewood	Monrovia	Montebello	Pasadena	San Antonio	San Gabriel	San Jose	Santa Monica	Total Class "A" Twps.
SALARIES AND WAGES													
Justice of the Peace	$ 4,200	$ 4,200	$ 4,200	$ 8,400	$ 8,400	$ 3,000	$ 4,200	$ 8,400	$ 4,200	$ 4,200	$ 4,200	$ 4,200	$ 61,800
Court Clerk	1,920	1,800	1,800	1,920	3,600	1,560	1,860	3,840	1,920	1,800	1,920	1,800	25,740
Assistant Court Clerk	1,380	2,760	1,380	3,000	2,940	.....	2,190	1,560	4,140	1,380	1,380	1,380	23,490
Janitors	780	.....	900	.....	.....	.....	.....	.....	.....	.....	780	.....	2,460
Janitorial Service	.....	1,244	.....	.....	696	.....	360	.....	.....	.....	.....	.....	2,300
TOTAL SALARIES AND WAGES	$ 8,280	$10,004	$ 8,280	$13,320	$15,636	$ 4,560	$ 8,610	$13,800	$10,260	$ 7,380	$ 8,280	$ 7,380	$115,790
MAINTENANCE AND OPERATION													
Personal Services Other Than Employees													
Interpreting	$ 1,400	$ 15	$ 20	$	$ 5	$ 10	$ 20	$	$	$ 35	$ 60	$	$ 1,565
Jury Fees	1,000	450	400	40	200	30	175	200	115	525	100	.....	3,235
Reporting & Transcribing	1,400	2,000	1,176	1,940	2,500	800	1,200	2,600	2,500	1,575	1,375	1,600	20,666
Witness Fees & Expense	25	15	10	10	.....	5	10	25	5	5	70	10	190
Services Other Than Personal													
Cartage	10	15	5	5	.....	.....	5	30	5	5	.....	5	85
Jury Mileage	100	45	75	10	65	10	15	40	15	50	10	.....	435
Maintenance of Offices in Health Center Buildings	.....	1,320	.....	.....	775	.....	36	.....	.....	.....	.....	.....	2,131
Minor Installations & Changes	10	10	10	10	10	5	10	10	10	10	10	10	115
Miscellaneous Services, N.O.C.	.....	40	10	.....	10	.....	.....	10	5	15	.....	.....	90
Postage	40	140	70	70	150	75	60	75	95	35	65	30	905
Repairs & Maintenance, Tools, Devices & Equipment	25	15	50	10	45	5	10	30	10	15	10	10	235
Telephone	225	.....	390	345	240	80	165	565	120	185	125	100	2,540
Supplies													
Miscellaneous Supplies, N.O.C.	35	20	30	.....	10	.....	5	.....	.....	.....	5	.....	105
Office Supplies, N.O.C.	50	70	55	55	75	40	25	65	50	45	40	60	630
Record Books, Papers, Forms & Covers	65	85	75	95	90	30	60	100	35	75	50	70	830
Writing	10	20	25	10	10	5	10	5	10	10	5	10	130
TOTAL MAINTENANCE AND OPERATION	$ 4,395	$ 4,260	$ 2,401	$ 2,600	$ 4,185	$ 1,095	$ 1,806	$ 3,755	$ 2,975	$ 2,585	$ 1,925	$ 1,905	$ 33,887
CAPITAL OUTLAY													
Equipment													
Furniture & Furnishings	$ 43	$	$	$	$ 19	$	$ 18	$	$ 77	$	$ 25	$ 18	$ 200
Non-structural Enclosures & Containers	50	50	50	50	50	50	50	50	50	50	50	50	600
Office Equipment Other Than Furniture	.....	105	.....	.....	.....	.....	.....	.....	210	.....	.....	105	420
Ventilating & Power Transmission	.....	.....	.....	.....	.....	.....	.....	50					50
TOTAL CAPITAL OUTLAY	$ 93	$ 155	$ 50	$ 50	$ 69	$ 50	$ 68	$ 100	$ 337	$ 50	$ 75	$ 173	$ 1,270
TOTAL JUSTICE COURT BUDGET—CLASS "A" TOWNSHIPS	$12,768	$14,419	$10,731	$15,970	$19,890	$ 5,705	$10,484	$17,655	$13,572	$10,015	$10,280	$ 9,458	$150,947

Segregation of Justice Court Budget by Townships—Class "B" Townships

	Antelope	Calabasas	Catalina	Downey	El Monte	Malibu	San Fernando	Signal Hill	Soledad	Venice	Whittier	Total Class "B" Townships	Undist.	Grand Total Class A-B Twps.
SALARIES AND WAGES														
Justice of the Peace	$2,100	$1,200	$ 900	$3,000	$3,000	$2,100	$1,500	$1,800	$3,000	$2,100	$2,400	$23,100	$	$ 84,900
Court Clerk	1,560	.....	.....	1,680	1,680	810	.....	.....	1,560	.....	1,560	8,850	.....	34,590
Court Clerk, as needed	.....	500	.....	.....	.....	.....	.....	600	.....	600	.....	1,700	.....	1,700
Assistant Court Clerk	.....	.....	.....	1,560	1,380	.....	840	.....	3,120	.....	.....	6,900	.....	30,390
Assistant Court Clerk, as needed	.....	.....	120	.....	.....	.....	.....	.....	.....	.....	100	220	.....	220
Janitors	.....	.....	.....	600	840	780	.....	.....	600	300	720	3,840	.....	6,300
Janitorial Service	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,300
Vacation and Sick Relief	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	400	400
TOTAL SALARIES AND WAGES	$3,660	$1,700	$1,020	$6,840	$6,900	$3,690	$2,340	$2,400	$8,280	$3,000	$4,780	$44,610	$ 400	$160,800
MAINTENANCE AND OPERATION														
Personal Services Other Than Employees														
Interpreting	$	$	$	$ 325	$ 80	$	$ 5	$	$	$	$ 525	$ 935	$	$ 2,500
Jury Fees	200	50	25	300	150	30	.....	70	200	80	150	1,255	.....	4,490
Reporting & Transcribing	200	90	75	1,130	1,050	125	300	275	200	310	650	4,405	.....	25,071
Witness Fees & Expense	20	.....	.....	5	30	45	5	5	50	5	5	170	.....	360
Services Other Than Personal														
Binding & Book Repairing	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	200	200
Cartage	10	5	10	.....	.....	5	15	.....	.....	5	.....	50	.....	135
Jury Mileage	45	35	.....	115	30	20	.....	5	5	10	15	280	.....	715
Lettering and Signs	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	50	50
Maintenance of Offices in Health Center Buildings														2,131
Maintenance Library Court Room—Lancaster	50	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	50	.....	50
Water—Library Court Room —Lancaster	20	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	20	.....	20
Minor Installation and Changes	5	5	5	5	5	5	5	5	5	5	5	55	.....	170
Miscellaneous Services, N.O.C.	.....	.....	10	.....	.....	20	.....	.....	.....	.....	10	40	.....	130
Postage	120	10	20	25	70	35	5	10	125	15	40	475	.....	1,380
Repairs & Maintenance, Tools, Devices and Equipment	10	.....	.....	10	5	25	.....	5	10	5	10	80	.....	315
Telephone	240	10	12	150	175	105	.....	65	110	165	120	1,152	.....	3,692
Supplies														
Cleaning and Caretaking	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	100	100
Furnishings	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	900	900
Miscellaneous Supplies, N.O.C.	50	10	.....	60	10	30	.....	.....	25	10	40	235	.....	340
Office Supplies, N.O.C.	50	30	50	45	65	40	10	25	50	50	20	435	.....	1,065
Record Books, Papers, Forms & Covers	20	5	15	40	70	40	15	20	110	60	20	415	.....	1,245
Writing	5	5	5	5	5	5	15	5	10	5	5	70	.....	200
Contributions, Awards & Fixed Obligations														
Rent of P. O. Box	5	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	5	.....	5
TOTAL MAINTENANCE & OPERATION	$1,050	$ 255	$ 227	$2,215	$1,745	$ 530	$ 375	$ 490	$ 900	$ 725	$1,615	$10,127	$1,250	$ 45,264
CAPITAL OUTLAY														
Equipment														
Furniture & Furnishings	$	$	$	$	$	$	$	$	$ 25	$	$ 37	$ 62	$	$ 262
Non-structural Enclosures & Containers	50	50	50	50	50	50	50	50	50	50	50	550	.....	1,150
Office Equipment Other Than Furniture	.....	.....	.....	.....	105	.....	.....	.....	.....	.....	.....	105	108	633
Ventilating & Power Transmission	25	.....	.....	.....	25	.....	.....	.....	.....	.....	.....	50	.....	100
TOTAL CAPITAL OUTLAY	$ 75	$ 50	$ 50	$ 50	$ 180	$ 50	$ 50	$ 50	$ 75	$ 50	$ 87	$ 767	$ 108	$ 2,145
TOTAL JUSTICE COURT BUDGET—CLASS "B" TOWNSHIPS	$4,785	$2,005	$1,297	$9,105	$8,825	$4,270	$2,765	$2,940	$9,255	$3,775	$6,482	$55,504	$1,758	$208,209

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court, Section 67A of the Code of the Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $672,267.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
50 Superior Court Judges at $9,000 per annum, of which Los Angeles County pays $5,000 and the State of California $4,000			$ 9,000 $ 9,000 $ 9,000		$250,000
Outside Judges' Compensation					6,393
1 Secretary Superior Court and Jury Commissioner			600 600 600		7,200
1 Asst. Secretary Superior Court and Jury Commissioner			300 300 300		3,600
1 Asst. Secretary Superior Court and Jury Commissioner			250 250 250		3,000
8 Court Commissioners			350 350 350		33,600
2 Stenographic Secretaries			160 160 160		3,840
15 Stenographers			140 140 140		25,200
2 Asst. Stenographers			125 125 125		3,000
2 Messengers			85 85 85		2,040
2 Investigators			200 200 200		4,800
1 Consultant Psychiatrist, per visit			10.00 10.00 10.00		500
1 Chief Psychopathic Probation Officer			225 235 250		2,700
1 Psychopathic Probation Officer, Grade II			190 200 210		2,280
3 Psychopathic Probation Officers, Grade I			150 160 175		5,400
1 Financial Investigator			140 150 160		1,680
1 Clerk, Grade III			130 135 140		1,680
1 Stenographic Secretary, Grade II			130 135 140		1,680
2 Stenographers, Grade II			115 120 125		
1 Stenographer, Grade I			115 120 125		4,260
14 Deputy Psychopathic Probation Officers, without compensation					
2 Referees, Juvenile Court			250 250 250		
1 Stenographic Reporter			180 190 200		2,400
2 Stenographic Reporters			160 165 170		4,020
1 Stenographic Secretary, Grade II			140 145 150		1,680
1 Stenographic Secretary, Grade I			130 135 140		1,680
1 Dictating Machine Operator			130 135 140		1,560
1 Dictating Machine Operator			115 120 125		1,440
2 Dictating Machine Operators			100 105 110		2,400
1 Court Attendant			110 110 110		1,320
Vacation and Sick Relief					1,778
TOTAL SALARIES AND WAGES	$ 373,112.00	$ 184,254.00	$ 378,868	$ 429,500	$ 381,131
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 100.00	$	$ 300	$ 300	$ 100
Jury Fees	105,968.00	43,435.00	104,244	105,000	103,000
Medical Examinations	13,947.50	4,437.50	10,250	10,250	10,250
Reporting and Transcribing	97,558.08	56,307.87	115,000	115,000	100,000
Witness Fees and Expense	6,481.33	3,707.59	8,300	8,300	8,000
Services Other Than Personal					
Auto Mileage Allowance	354.72	144.12	400	1,850	1,850
Auto Service	1.50		25	25	25
Cartage	68.89		250	250	100
Express	.90		10	10	10
Investigator's Expense—Public Domestic Relations Court	479.94	148.64	560	560	560
Jury Mileage	22,108.30	9,454.20	22,692	23,000	22,000
Jurors' Transportation, Meals and Lodging	21,383.05	17,173.08	30,000	25,000	22,000
Lettering and Signs	191.62	7.50	150	150	150
Minor Installations and Changes	1,098.52	110.33	1,000	1,000	1,000
Miscellaneous, N.O.C.	163.16	15.37	200	200	200
Outside Judges' Expense	1,009.17	704.86	2,000	2,000	1,500
Postage	2,651.02	917.15	2,000	2,000	2,000
Publication of Pamphlets and Books			100	100	
Repairs and Maintenance, Tools, Devices and Equipment	1,204.74	620.17	1,800	1,800	1,600
Telegraph and Teletype	14.97	2.49	25	25	25
Telephone	392.40	164.92	425	425	400
Transportation, Local	16.62				
Supplies					
Furnishings	493.99	75.85	1,500	250	250
Newspapers, Periodicals and Directories	8,926.92	944.85	5,000	5,400	5,400
Office, N.O.C.	625.05	149.24	665	650	650
Record Books, Papers, Forms and Covers	1,921.19	678.22	2,250	2,000	2,000
Writing	380.95	93.64	365	365	365
Contributions, Awards and Fixed Obligations					
Rent of Equipment	48.86	53.75	350	600	300
Storage	28.80	5.75	50	25	25
TOTAL MAINTENANCE AND OPERATION	$ 287,620.19	$ 139,352.09	$ 309,911	$ 306,535	$ 283,760

SUPERIOR COURT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 4,554.22	$ 807.43	$ 3,000	$ 3,000	$ 3,000
Communicating and Signaling	350.70				
Furniture and Furnishings	4,551.07	144.53	1,333	2,348	1,895
Bookcases:					
30 Sections $271					
6 Bases 32					
6 Tops 32					
10 Cabinets 550					
16 Chairs 400					
2 Couches 180					
4 Desks 150					
3 Flags 60					
9 Lamps 90					
5 Letter Trays 15					
2 Hat Racks 40					
6 Tables 75					
Office Equipment Other Than Furniture	1,804.05	116.00	367	1,330	825
2 Ediphones $400					
1 Copy Holder 25					
4 Typewriters 400					
Picture Taking and Exhibiting		33.61	60	36	36
2 X-Ray Illuminators $ 36					
Ventilating and Power Transmission	431.42	32.64	125	150	120
4 Fans $120					
Equipment—4 Court Rooms					
Furniture and Furnishings				12,587	1,500
4 Benches $1,400					
100 Chairs—Opera 100					
TOTAL CAPITAL OUTLAY	$ 11,691.46	$ 1,134.21	$ 4,885	$ 19,451	$ 7,376
TOTAL SUPERIOR COURT	$ 672,423.65	$ 324,740.30	$ 693,664	$ 755,486	$ 672,267

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $52,533.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees and Mileage	$ 10,667.20	$ 4,185.00	$ 10,000	$ 10,000	$ 10,000
Miscellaneous, N. O. C.			250	250	250
Reporting and Transcribing	6,847.36	2,228.00	10,000	10,000	10,000
Witness Fees and Expense	507.12	45.30	914	914	914
Services Other Than Personal					
Auto Service	302.45	86.95	500	500	500
Meals and Lodging	10.40				
Postage	18.66	19.01	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	20.08		25	25	25
Telegraph			15	15	15
Telephone			10	10	10
Supplies					
Miscellaneous, N.O.C.			400	400	400
Newspapers, Periodicals and Directories	48.63	40.17	71	71	71
Office, N.O.C.	33.04	21.29	48	48	48
Record Books, Papers, Forms and Covers	93.63	12.78	150	150	150
Writing	9.77	56	25	25	25
Auditing					
Personal Services Other Than Employees					
Auditing County Departments	22,161.14	65,715.32	65,716	30,000	30,000
TOTAL MAINTENANCE AND OPERATION	$ 40,719.48	$ 72,354.38	$ 88,224	$ 52,508	$ 52,508

GRAND JURY—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 76.39	$ 100	$ 25	$ 25
1 Wardrobe	$ 25				
TOTAL GRAND JURY	$ 40,719.48	$ 72,430.77	$ 88,324	$ 52,533	$ 52,533

County Clerk

CLERK OF THE SUPERIOR COURT

Appointive. The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

APPROPRIATIONS $488,511.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
Administration					
1 County Clerk ... per annum		$ 7,200	$ 7,200	$ 7,200	$ 7,200
1 Stenographic Secretary, Grade IV		165	170	175	1,980
1 Administrative Aid		150	160	175	1,800
1 Clerk, Grade III		140	145	150	
1 Clerk, Grade II		130	135	140	1,560
1 Typist-Clerk, Grade II		100	105	110	1,200
10 Clerks, Grade I, or Typist-Clerks, Grade I, as needed ... per day		5.00	5.00	5.00	325
5 Messengers, as needed ... per day		3.65	3.65	3.65	234
2000 Deputies, without compensation					
Civil Division					
1 Chief Deputy County Clerk		325	350	375	4,500
1 Head Clerk		250	250	250	3,000
1 Head Clerk		200	210	225	2,400
1 Superior Court Clerk, Department Presiding Judge		225	225	225	2,700
35 Superior Court Clerks		225	225	225	94,500
1 Superior Court Clerk		175	180	190	2,100
1 Senior Clerk		175	180	185	2,220
2 Senior Clerks		165	170	175	3,960
1 Senior Clerk		145	150	155	1,740
2 Clerks, Grade IV		165	170	175	4,080
2 Clerks, Grade IV		145	150	155	3,480
1 Clerk, Grade III		150	155	160	1,860
3 Clerks, Grade III		145	150	155	5,340
2 Clerks, Grade III		130	135	140	3,120
1 Clerk, Grade I		130	135	140	1,560
2 Clerks, Grade I		115	120	125	1,730
1 Clerical Aid		130	135	140	1,560
1 Clerical Aid		115	120	125	1,380
2 Clerical Aids		100	105	110	2,400
1 Clerical Aid		85	90	95	1,020
1 Clerical Aid		75	80	85	900
7 Messengers		75	80	85	6,300
1 Stenographic Secretary, Grade II		140	145	150	1,680
1 Senior Typist-Clerk		165	170	175	1,980
1 Senior Typist-Clerk		150	155	160	1,920
1 Typist-Clerk, Grade IV		130	135	140	1,560
4 Typist-Clerks, Grade IV		145	150	155	7,080
1 Typist-Clerk, Grade IV		140	145	150	1,740
1 Typist-Clerk, Grade IV		130	135	140	1,560
1 Typist-Clerk, Grade IV		115	120	125	1,380
3 Typist-Clerks, Grade III		130	135	140	5,040
1 Typist-Clerk, Grade III		115	120	125	1,500
1 Typist-Clerk, Grade III		130	135	140	1,560
5 Typist-Clerks, Grade II		130	135	140	7,200
10 Typist-Clerks, Grade II		115	120	125(a)	11,280
1 Typist-Clerk, Grade II		130	135	140	840
3 Typist-Clerks, Grade I		115	120	125	2,760
8 Typist-Clerks, Grade I		100	105	110	7,500
1 Photographic Copy Operator		140	145	150	840

COUNTY CLERK—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Probate Division					
1 Chief Division Clerk		275	300	325	3,900
1 Head Clerk		225	235	250	2,700
1 Head Clerk		200	210	225	2,400
2 Superior Court Clerks		225	225	225	5,400
1 Senior Clerk		165	170	175	1,980
1 Senior Clerk		150	155	160	1,920
1 Clerk, Grade IV		165	170	175	1,980
1 Clerk, Grade IV		155	160	165	
1 Clerk, Grade IV		145	150	155	1,860
5 Clerks, Grade III		145	150	155	8,820
1 Clerk, Grade III		115	120	125	
1 Clerk, Grade II		130	135	140	1,560
2 Clerks, Grade II		115	120	125	2,940
1 Clerical Aid		115	120	125	1,380
2 Clerical Aids		100	105	110	2,400
2 Clerical Aids		75	80	85	1,800
1 Stenographic Secretary, Grade III		150	155	160	1,920
1 Stenographer, Grade II		130	135	140	1,560
1 Senior Typist-Clerk		165	170	175	1,980
3 Senior Typist-Clerks		145	150	155	5,580
4 Typist-Clerks, Grade IV		145	150	155	7,140
1 Typist-Clerk, Grade IV		130	135	140	1,560
6 Typist-Clerks, Grade III		130	135	140	8,880
2 Typist-Clerks, Grade III		115	120	125	2,760
4 Typist-Clerks, Grade II		130	135	140	5,040
2 Typist-Clerks, Grade II		115	120	125	1,380
3 Typist-Clerks, Grade II		100	105	110	3,600
4 Typist-Clerks, Grade I		100	105	110	3,720
Criminal Division					
1 Chief Division Clerk		275	300	325	3,300
1 Superior Court Clerk, Master Criminal Calendar		225	225	225	2,700
7 Superior Court Clerks		225	225	225	18,900
1 Senior Clerk		185	185	185	2,220
1 Senior Clerk		165	175	185	1,980
1 Clerk, Grade IV		155	160	165	1,980
2 Clerks, Grade IV		145	150	155	3,480
1 Clerk, Grade III		130	135	140	1,560
1 Clerk, Grade III		115	120	125	1,380
2 Clerks, Grade II		115	120	125	2,880
2 Clerks, Grade I		100	105	110	2,400
1 Stenographic Secretary, Grade II		130	135	140	1,680
2 Senior Typist-Clerks		150	155	160	3,600
1 Typist-Clerk, Grade IV		115	120	125	1,380
2 Typist-Clerks, Grade IV		140	145	150	3,480
1 Typist-Clerk, Grade III		145	150	155	1,740
2 Typist-Clerks, Grade III		115	120	125	2,760
1 Typist-Clerk, Grade II		130	135	140	1,680
3 Typist-Clerks, Grade II		115	120	125	4,260
1 Interpreter		165	170	175	2,100
3 Interpreters		140	145	150	5,400
1 Interpreter, Night Court, who shall be required to work six nights per week from 8:00 p.m to 1:00 a.m.		140	145	150	1,680
6 Interpreters, as needed per day		6.60	6.60	6.60	4,000
Appellate Division					
1 Superior Court Clerk, Appellate Division		225	225	225	2,700
1 Typist-Clerk, Grade III		130	135	140	1,680
Psychopathic Division					
1 Superior Court Clerk, Psychopathic Division		225	225	225	2,700
1 Typist-Clerk, Grade IV		145	150	155	1,860
1 Typist-Clerk, Grade III		130	135	140	1,680
Accounting Division					
1 Accountant, Grade III		250	260	275	3,000
1 Cashier, Grade IV		225	250	275	3,300
1 Cashier, Grade III		165	170	175	1,980
1 Cashier, Grade II		130	135	140	1,560
1 Cashier, Grade I		130	135	140	1,560
1 Cashier-Clerk, Grade II		130	135	140	1,560
1 Cashier-Clerk, Grade I		115	120	125	1,380
1 Bookkeeping Machine Operator, Grade II		130	135	140	1,560
1 Typist-Clerk, Grade III		150	155	160	1,920
1 Typist-Clerk, Grade I		100	105	110	
Marriage License Section					
1 Senior Clerk		175	180	190	2,280
1 Clerk, Grade III		145	150	155	1,860
1 Typist-Clerk, Grade II		130	135	140	1,680

COUNTY CLERK—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Corporation Section					
1 Clerk, Grade IV		165	175	185	2,220
1 Clerk, Grade II		145	150	155	1,740
1 Clerk, Grade II		130	135	140	1,560
1 Typist-Clerk, Grade II		115	120	125	1,500
Branch Office Divisions					
1 Chief Clerk		250	250	250	3,000
4 Superior Court Clerks		225	225	225	10,800
1 Superior Court Clerk		155	160	165	1,980
1 Clerk, Grade IV		145	150	155	1,740
1 Clerk, Grade III		155	160	165	1,920
1 Clerk, Grade III ..... three-fourths time		82.50	82.50	82.50	990
2 Clerks, Grade II		130	135	140	3,120
1 Clerk, Grade II		115	120	125	1,380
1 Typist-Clerk, Grade IV		145	150	155	1,740
1 Typist-Clerk, Grade II		115	120	125	1,380
1 Typist-Clerk, Grade II		100	105	110	1,200
(a) Group D—$130-135-140, as case may be					
TOTAL SALARIES AND WAGES	$ 464,378.05	$ 238,567.36	$ 475,475	$ 483,735	$ 456,799
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 299.44	$ 119.68	$ 300	$ 300	$ 300
Auto Service	3.70	1.00	75	50	25
Binding and Book Repairing	652.68	120.41	400	500	500
Cartage	21.93	639.74	900	300	300
Express	37.67	12.03	20	20	20
Meals and Lodging				30	30
Minor Installations and Changes				350	350
Miscellaneous, N.O.C.	65.11	3.25	500	50	50
Postage	3,046.59	1,173.01	3,000	3,000	3,000
Printing and Other Reproductive Services	212.15	2.65	250	4,660	4,660
Publication of Pamphlets and Books	50.70	79.48	105	250	175
Repairs and Maintenance, Tools, Devices and Equipment	1,086.21	349.40	1,400	1,400	1,400
Telegraph	51.44	19.08	50	50	50
Telephone	54.05	6.80	35	40	40
Transportation, Local	405.99	171.61	450	450	400
Supplies					
Furnishings	383.95	10.83	300	615	615
Newspapers, Periodicals and Directories	846.98	16.62	225	315	250
Office, N.O.C.	1,507.01	365.21	1,400	1,400	1,400
Record Books, Papers, Forms and Covers	10,089.39	2,862.09	11,000	11,000	10,250
Writing	1,029.19	315.41	1,000	1,000	1,000
Contributions, Awards and Fixed Obligations					
Rent of Safe Deposit Box	12.00	11.00	11	11	11
TOTAL MAINTENANCE AND OPERATION	$ 19,856.18	$ 6,279.30	$ 21,421	$ 25,791	$ 24,826
CAPITAL OUTLAY					
Equipment					
Books	$ 18.50	$ 36.58	$ 55	$ 50	$ 50
Communicating and Signaling	7.18	1,633.65	1,634		
Fire Fighting	41.76				
Furniture and Furnishings	2,248.22	1,803.61	4,130	2,063	1,910
403 Files, Single Unit $1,500					
1 Cabt., Steel—8 Dr. 45					
1 Top, Cabinet, Steel 8					
2 Bookcase Sections 15					
1 Base, Bookcase 5					
1 Top, Bookcase 5					
1 Desk 45					
3 Stands 54					
7 Chairs 126					
1 Rug 75					
1 Screen 12					
1 Water Cooler 20					
Hand Conveyed Vehicles		11.25	12	15	15
1 Hand Truck ..... $ 15					
Measuring and Observing	116.39		208	150	125
1 Timestamp "Filed" ..... $ 125					
Non-structural Enclosures and Containers	49.33				
Office Equipment Other Than Furniture	3,340.97	655.59	1,122	2,389	1,236
5 Typewriters ..... $ 505					
2 Typewriters 242					
1 Machine, Calculating 415					
1 Machine, Numbering 10					
2 Registers (Receipts) 64					

COUNTY CLERK—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Picture Taking and Exhibiting Photographic Equipment	$3,500			3,500	3,500
Ventilating and Power Transmission	65.63		25	75	50
1 Fan—Electric	$ 25				
1 Fan—Electric	25				
TOTAL CAPITAL OUTLAY	$ 5,887.98	$ 4,140.68	$ 7,186	$ 8,242	$ 6,886
TOTAL COUNTY CLERK	$ 490,122.21	$ 248,987.34	$ 504,082	$ 517,768	$ 488,511

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $125,365.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Coroner per annum		$ 7,200	$ 7,200	$ 7,200	$ 7,200
1 Chief Deputy Coroner		300	325	350	4,200
1 Assistant Chief Deputy Coroner		200	210	225	2,700
2 Inquest Deputies		200	210	225	5,400
1 Head Clerk		180	190	200	2,160
8 Clerks, Grade IV		165	170	175	16,320
1 Clerk, Grade III		165	170	175	2,100
3 Stenographic Reporters		190	195	200	7,080
1 Stenographic Secretary, Grade III		140	145	150	1,740
1 Typist-Clerk, Grade IV		135	140	145	1,740
1 Typist-Clerk, Grade III		115	120	125	1,380
3 Dictating Machine Operators		115	120	125 (a)	4,380
1 Chief Autopsy Surgeon, M. D.		450	450	450	5,400
3 Autopsy Surgeons, M. D.		400	400	400	14,400
1 Autopsy Technician		200	210	225	2,400
1 Chief Embalmer		200	210	225	2,700
5 Embalmers, Grade II		180	190	200	9,120
7 Embalmers, Grade I		150	155	160	10,980
3 Mortuary Aids		150	155	160	5,760
1 Deputy Coroner, without compensation.					
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 107,355.76	$ 53,977.05	$ 108,060	$ 110,795	$ 107,160
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Witness Fees and Expense	$ 40.00	$ 24.00	$ 100	$ 100	$ 100
Services Other Than Personal					
Auto Mileage Allowance	1,544.16	657.92	1,600	1,600	1,600
Auto Mileage—Witnesses	31.45	23.35	50		
Auto Service	1,975.49	655.54	2,000	2,000	1,600
Laundry and Towel Service	244.64	62.72	250	250	250
Meals and Lodging	25.25		30	30	30
Miscellaneous, N. O. C.	55.10		50	50	50
Photographic and Blueprinting	167.78	61.75	200	200	50
Postage	120.58	87.13	200	200	150
Repairs and Maintenance, Tools, Devices and Equipment	689.89	101.10	300	300	300
Telegraph	218.66	78.09	200	200	200
Testing and Analyzing	3,052.06	656.76	3,500	5,000	3,000
Transportation, Local	39.35	5.75	50	50	50
Transportation, Deceased Persons	222.50	65.00	150	150	150

CORONER—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Embalming	7,442.34	2,419.10	8,500	9,000	8,500
Furnishings (Smocks and Linens)	176.36	30.42	150	150	150
Laboratory	265.32	117.15	275	275	275
Newspapers, Periodicals and Directories				25	25
Office, N. O. C.	196.10	25.33	50	50	50
Record Books, Papers, Forms and Covers	1,004.50	637.35	1,200	1,200	1,100
Writing	21.40	8.24	25	25	25
Contributions, Awards and Fixed Obligations					
Burial of Indigents	425.00	90.00	300	300	300
TOTAL MAINTENANCE AND OPERATION	$ 17,957.93	$ 5,806.60	$ 19,180	$ 21,155	$ 17,955
CAPITAL OUTLAY					
Equipment					
Books	$ 131.84	$ 23.20	$ 25	$ 25	$ 25
Communicating and Signalling	90.64				
Furniture and Furnishings	132.20		50	50	50
1 Desk $ 50					
Office Equipment Other Than Furniture	191.92		250	125	125
1 Typewriter $125					
Ventilating and Power Transmission				50	50
2 Electric Fans $ 50					
TOTAL CAPITAL OUTLAY	$ 546.60	$ 23.20	$ 325	$ 250	$ 250
TOTAL CORONER	$ 125,860.29	$ 59,806.85	$ 127,565	$ 132,200	$ 125,365

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

Elective. The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following sub-divisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget.

APPROPRIATIONS $1,752,101.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Administration					
1 Sheriff per annum		$12,000	$12,000	$12,000	$12,000
1 Undersheriff (Uncl.)		550	550	550	6,600
1 Captain		275	275	275	3,300
1 Chief Statistician		225	235	250	3,000
1 Assistant Chief Statistician		165	170	175	1,980
1 Payroll and Cost Deputy		180	190	200	2,400
1 Budget and Cost Deputy		180	190	200	2,280
1 Assistant Contact Officer		180	190	200	2,280
1 Personnel Clerk		165	170	175	2,100
1 Stenographic Secretary, Grade V		180	190	200	2,160
5 Desk Clerks		165	170	175	10,200
1 Stenographic Secretary, Grade III		150	160	170	1,920
1 Deputy Sheriff		165	170	175	
1 Typist-Clerk, Grade III		130	135	140	1,560
1 Stenographer (Male), Grade I		115	120	125	1,380
1 Stenographer, Grade I		115	120	125	1,500
1 Supply Clerk, Grade II		120	125	130	

SHERIFF—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
Civil Division					
1 Chief of Division			400	400	400 4,800
2 Captains			275	275	275 6,600
1 Sergeant (assigned to Board of Supervisors)			225	225	225 2,700
2 Senior Deputies Sheriff			200	210	225 5,220
1 Deputy Sheriff			200	210	225 2,400
1 Deputy Sheriff			175	180	190 2,160
29 Deputies Sheriff			165	170	175 57,260
1 Deputy Sheriff—two-thirds time who shall also hold the one-third time position of Constable, 'A'.			110	113.33	116.67 1,400
1 Deputy Sheriff—half time who shall also hold the half-time position of Constable, 'C'.			82.50	85	87.50 780
4 Constables, 'A'			200	200	200 9,600
1 Constable, 'A'			190	190	190 2,280
5 Constables, 'A'			175	175	175 (a) 11,040
1 Constable, 'A'—one-third time who shall also hold the two-thirds time position of Deputy Sheriff.			58.33	58.33	58.33 700
1 Constable, 'B'			200	200	200 2,400
6 Constables, 'B'			175	175	175 12,600
1 Constable, 'B'—one-fourth time			43.75	43.75	43.75 2,100
2 Constables, 'C'			150	150	150 3,600
1 Constable, 'C'—half time who shall also hold a half time position of Deputy Sheriff.			75	75	75 780
1 Constable, 'C'			130	130	130 1,560
1 Constable, 'C'—half time			62.50	62.50	62.50
5 Office Deputies			130	130	130 7,800
1 Cashier			180	190	200 (b) 2,520
1 Chief Bookkeeper			180	190	200 2,160
5 Senior Bookkeepers (Male)			165	170	175 10,140
4 Desk Clerks			165	170	175 8,040
1 Return Clerk			165	170	175 2,100
1 Assistant Return Clerk			145	150	155 1,860
6 Stenographers, Grade I			115	120	125 8,880
1 Audit Clerk			155	160	165 1,860
1 Messenger (Male)			75	80	85 1,200
1 Clerk, Grade II			115	120	125 1,380
Criminal Division					
1 Chief of Division			400	400	400 4,800
3 Inspectors			300	300	300 10,800
19 Captains			275	275	275 62,700
16 Lieutenants			235	235	235 45,120
36 Sergeants			225	225	225 97,200
76 Senior Deputies Sheriff			200	210	225 192,200
141 Deputies Sheriff			175	180	190 303,650
121 Deputies Sheriff			165	170	175 238,920
4 Women Deputies Sheriff			175	180	190 8,940
5 Women Deputies Sheriff			165	170	175 9,900
2 Deputies Sheriff			175	180	190 4,260
10 Deputies Sheriff			165	170	175 20,040
4 Deputies Sheriff			165	170	175 8,220
7 Deputies Sheriff			165	170	175 13,920
39 Deputies Sheriff			140	145	150 66,780
1 Special Bailiff, Appellate Department Superior Court			125	125	125
1 Additional Deputy Sheriff for each extra session, Department Superior Court, as needed			140	145	150
500 Deputies Sheriff—per day			5.00	5.00	5.00
6400 Deputies, who shall serve without compensation					
1 Radio Engineer			190	190	190 2,280
2 Radio Technicians			145	145	145 3,480
1 Property Custodian			180	190	200 2,400
1 Property Clerk			145	150	155 1,800
1 Transportation Clerk			180	190	200 2,400
1 Statement Reporter, 24-hour duty			200	210	225 2,700
8 Desk Clerks			165	170	175 16,740
37 Male Secretaries			145	150	160 67,000
10 Janitors—half time			50	50	50 4,800

SHERIFF—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Records and Identification Division					
1 Chief of Division			375 375 375		4,500
1 Captain			275 275 275		3,300
2 Sergeants			225 225 225		5,400
3 Senior Deputies Sheriff			200 210 225		8,100
1 Deputy Sheriff			200 210 225		2,400
1 Deputy Sheriff			175 180 190		2,100
6 Deputies Sheriff			165 170 175		12,600
4 Record Clerks			180 190 200		8,640
10 Desk Clerks			165 170 175		20,640
18 Male Secretaries			145 150 160		34,320
2 Stenographers (Male), Grade I			115 120 125		2,760
1 Stenographer, Grade I			115 120 125		1,500
1 Typist-Clerk, Grade II			115 120 125		1,380
1 Messenger (Male)			75 80 85		900
(a) Group D—$190-190-190, as case may be.					
(b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES	**$1,463,112.29**	**$ 765,330.47**	**$1,543,021**	**$1,535,420**	**$1,532,170**
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 575.12	$ 310.16	$ 1,500	$ 1,500	$ 1,000
Auto Service	2,689.69	1,406.44	1,407		
Minor Installations and Changes	506.84	37.50	50	50	50
Miscellaneous, N. O. C.	33.65	27.96	35	35	35
Postage	460.99	184.10	300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	143.41	31.42	50	50	50
Telegraph	8.16				
Telephone		5.75	6		
Supplies					
Ammunition and Explosives	1.19				
Badges	978.42	288.78	400	400	400
Furnishings	62.50	817.74	818		
Lighting	15.98	4.13	8	5	5
Medical and Surgical	.34				
Miscellaneous, N. O. C.	63.21	39.46	100	100	100
Newspapers, Periodicals and Directories			50	10	10
Office, N. O. C.	141.85	98.66	150	150	150
Record Books, Papers, Forms and Covers	782.85	605.13	1,000	1,000	700
Writing	69.27	37.06	50	50	50
Contributions, Awards and Fixed Obligations					
Rent of Conference Room		8.00	8		
Total Administration	**$ 6,533.47**	**$ 3,902.29**	**$ 5,932**	**$ 3,650**	**$ 2,850**
Civil Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 15,481.88	$ 6,380.50	$ 15,000	$ 15,000	$ 13,000
Auto Service	1,418.50	363.18	364		
Minor Installations and Changes	34.03	2.42	150	50	50
Miscellaneous, N. O. C.	6.70	31.97	35	10	10
Postage	1,237.86	699.99	1,000	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	133.09	60.22	125	125	125
Telephone	126.66	47.35	100	100	100
Telegraph	10.78				
Transportation, Local	320.04	171.05	350	350	350
Supplies					
Lighting	4.02	2.43	5	5	5
Miscellaneous, N. O. C.	6.32	5.08	10	10	10
Newspapers, Periodicals and Directories	197.93	101.19	102	50	50
Office, N. O. C.	102.29	29.83	100	100	100
Record Books, Papers, Forms and Covers	738.25	596.61	1,000	1,000	700
Writing	63.99	36.26	75	75	75
Total Civil Division	**$ 19,882.34**	**$ 8,528.08**	**$ 18,416**	**$ 17,875**	**$ 15,575**
Civil—Constabulary Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 11,240.64	$ 5,288.23	$ 10,000	$ 10,000	$ 9,000
Electricity	77.94	28.83	50	50	50
Gas	45.46	9.52	25	25	25
Meals and Lodging	59.30	12.73	30	30	30
Maintenance of Court Rooms:					
Beverly Hills	581.84	265.03	800	800	800
El Monte	240.00	120.00	240	240	240
Inglewood	785.87	363.74	800	800	800
Montebello	360.00	180.00	360	360	360
Miscellaneous, N. O. C.	22.50		25	25	25
Postage	536.63	267.90	300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	128.34	68.02	130	130	130
Telephone	1,687.16	798.30	1,700	1,700	1,700
Transportation, Local	82.50	24.34	75	75	75
Water	15.05	8.00	20	20	20

SHERIFF—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Fuel	49.44				
Lighting Supplies	10.11	3.46	5	5	5
Miscellaneous, N. O. C.	2.89				
Newspapers, Periodicals and Directories	54.98	13.58	50		
Office Supplies	61.59	21.61	75	75	75
Record Books, Papers, Forms and Covers	156.41	100.48	200	200	200
Writing	34.37	19.96	50	50	50
Contributions, Awards and Fixed Obligations					
Rent of Building—Lake Hughes	216.00	54.00	54		
Rent of Post Office Box	2.00				
Total Civil-Constabulary Division	**$ 16,451.02**	**$ 7,647.73**	**$ 14,989**	**$ 14,885**	**$ 13,885**
Criminal Division					
Personal Services Other Than Employees					
Criminal Investigations (Vice Detail)	$ 11,559.55	$ 5,476.13	$ 15,000	$ 13,000	$ 13,000
Expert Services	12.28	4.50	25	25	25
Sobriety Tests	80.00	38.00	150	150	150
Services Other Than Personal					
Ambulance	1,816.50	932.00	2,600	2,600	2,600
Auto Mileage Allowance	21,284.92	10,931.08	22,000	22,000	22,000
Auto Service	60,379.02	31,323.99	65,000	60,000	60,000
Cartage	8.00	2.68	3		
Electricity	4,314.26	2,399.92	4,440	4,440	4,440
Express	8.79	3.00	8		
Gas	748.59	316.13	900	900	900
Meals and Lodging	2,207.24	1,491.38	2,000	1,500	1,500
Minor Installations and Changes	1,462.21	67.00	150	500	500
Miscellaneous, N. O. C.	460.27	143.52	300	300	300
Postage	2,300.55	716.23	2,300	2,300	2,300
Radio Broadcasts	2,185.35				
Repairs and Maintenance, Tools, Devices and Equipment	1,312.12	1,174.34	1,500	1,500	1,500
Telegraph	751.14				
Telephone	9,033.81	5,039.30	9,275	9,475	9,475
Transportation, Local	1,745.27	677.34	2,000	2,000	1,800
Water	203.65	144.40	225	225	225
Supplies					
Ammunition and Explosives	Cr. 618.30	30.33	500	500	500
Cleaning and Caretaking	9.56			800	800
Fuel	196.26				
Furnishings (Floor Coverings)	295.17	68.05	69		
Lighting	493.35	291.53	470	470	470
Medical, Surgical and Laboratory	81.66	44.75	200	200	200
Miscellaneous, N. O. C.	1,111.46	600.10	1,000	150	150
Newspapers, Periodicals and Directories	112.55	171.14	172	100	100
Office, N. O. C.	456.82	254.68	500	500	500
Photographic and Blueprinting	506.21	301.81	700	700	700
Police, N. O. C.	707.72		150	150	150
Radio Patrol Car	1,251.26	392.50	2,900	2,850	2,850
Record Books, Papers, Forms and Covers	2,396.86	989.88	2,250	2,250	2,250
Writing	393.21	181.32	285	285	285
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	3.40	3.00	6		
Rent of Sub-station and Buildings	13,430.00	8,521.91	16,150	16,150	16,150
Storage	.50				
Total Criminal Division	**$ 143,301.21**	**$ 72,731.94**	**$ 153,228**	**$ 146,020**	**$ 145,820**
Bureau of Records and Identification					
Services Other Than Personal					
Auto Mileage Allowance	706.52	$ 453.96	$ 750	$ 750	$ 750
Freight	5.40				
Minor Installations and Changes	1,872.44	30.12	31		
Miscellaneous, N. O. C.	6.67	35.00	50	50	50
Postage	1,078.92	543.12	1,100	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	165.33	82.73	200	200	200
Telegraph	17.85	249.78	500	400	400
Teletype	24,885.28	13,688.64	25,377	25,377	25,377
Supplies					
Drafting			31		
Lighting	5.07	5.02	10	10	10
Medical and Surgical	1.88	1.96	2		
Miscellaneous, N. O. C.	18.86	10.45	25	25	25
Newspapers, Periodicals and Directories	50.75	27.17	28	10	10
Office, N. O. C.	228.37	249.12	475	475	475
Photographic and Blueprinting	1,529.82	1,131.98	3,000	3,000	2,800
Record Books, Papers, Forms and Covers	2,072.58	938.67	2,000	2,000	2,000
Writing	183.81	104.16	250	250	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment	696.00	348.00	696	696	696
Total Bureau of Records and Identification	**$ 33,525.55**	**$ 17,899.88**	**$ 34,525**	**$ 34,243**	**$ 33,993**

SHERIFF—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Accounts Payable	$ 293.22	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 219,986.81	$ 110,709.92	$ 227,090	$ 216,673	$ 212,123
Less Service Charges	542.48	108.66	1,500	1,500	1,500
TOTAL MAINTENANCE AND OPERATION—(NET)	$ 219,444.33	$ 110,601.26	$ 225,590	$ 215,173	$ 210,623
CAPITAL OUTLAY					
Equipment					
Books	$ 83.51	$ 8.76	$ 50	$	$
Communicating and Signaling	14,931.80	105.52	7,800	7,100	6,200
7 Radio Transmitters $1,050					
29 Radio Receivers 4,350					
4 Police Radio Receivers 200					
Rebuilding 6 Radio Transmitters 600					
Electrical				3,090	
Furniture and Furnishings	4,379.71	2,213.52	5,025	3,380	2,427
1 Kardex Cabinet $ 187					
10 Kardex Cabinets 1,263					
1 Cabinet 86					
1 Cabinet 120					
75 Transfer Cases 345					
3 Cabinets 426					
Heating		19.98	230		
Measuring and Observing	419.87	99.07	245	288	253
1 Tube Tester $ 65					
1 Modulation Monitor Meter 29					
1 Solar Type Capacitor-Analyzer and Resistance Bridge 40					
1 0 to 10 Milliameter Meter 8					
1 0 to 250 Milliameter Meter 8					
1 Time Clock 103					
Metal Working	32.81		605		
Non-structural Enclosures and Containers	43.78				
Office Equipment Other Than Furniture	2,346.62	1,627.81	2,500		
Orchard Heating and Testing	1,172.67				
Picture Taking and Exhibiting	1,275.15	99.93	227	428	428
1 Glossy Print Dryer $ 403					
1 Dividing Graflex Back with Focal Panel 25					
Ventilating and Power Transmission	60.00				
Total Equipment	$ 24,745.92	$ 4,174.59	$ 16,682	$ 14,286	$ 9,308
Structural and Non-structural Improvements					
Lancaster Sub-station	$ 2,437.50	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 27,183.42	$ 4,174.59	$ 16,682	$ 14,286	$ 9,308
TOTAL SHERIFF	$1,709,740.04	$ 880,106.32	$1,785,293	$1,764,879	$1,752,101

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Authority: Section 7-7b, Act 5238, General Laws. Duties include service of various processes issued by the Municipal Court—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution; handling bench warrants, jury summonses, furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS $132,249.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Marshal			$ 450 / $ 450 / $ 450		$ 5,400
1 Assistant Marshal			350 / 350 / 350		4,200
1 Chief Clerk			250 / 250 / 250		3,000
1 Chief Criminal Deputy			225 / 225 / 225		2,700
1 Chief Custodian			225 / 225 / 225		2,700
1 Head Bookkeeper			200 / 200 / 200		2,400
1 Cashier			200 / 200 / 200		2,400
2 Deputies Marshal			190 / 190 / 190		4,560
48 Deputies Marshal			175 / 175 / 175		81,900
1 Deputy Marshal			165 / 165 / 165		
6 Deputies Marshal			150 / 150 / 150		5,400
6 Deputies Marshal			130 / 130 / 130		4,680
100 Deputies Marshal, as needed ... per day			5.00 / 5.00 / 5.00		
TOTAL SALARIES AND WAGES	$ 114,609.62	$ 57,777.61	$ 121,320	$ 119,340	$ 119,340
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 9,749.28	$ 3,919.68	$ 9,000	$ 9,600	$ 9,400
Auto Service	587.58	125.69	375	500	450
Binding and Book Repairing			15	100	30
Meals and Lodging (Jury)	9.00	22.00	55	75	75
Miscellaneous, N. O. C.			25	25	25
Postage	774.26	112.15	800	850	850
Repairs and Maintenance, Tools, Devices and Equipment	85.36	107.57	200	200	200
Telephone	259.00	69.15	195	210	175
Transportation, Local	603.84	283.95	300	325	275
Supplies					
Badges	21.10	9.11	40	40	40
Heat, Light and Power	65.65	21.31	75	75	75
Office, N. O. C.	151.45	120.52	160	160	160
Record Books, Papers, Forms and Covers	583.99	430.29	925	950	950
Writing	41.59	17.63	40	40	40
TOTAL MAINTENANCE AND OPERATION	$ 12,932.10	$ 5,239.05	$ 12,205	$ 13,150	$ 12,745
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 15	$ 500	$ 15
Furniture and Furnishings			130	52	52
1 Desk	$ 42				
1 Table	10				
Office Equipment Other Than Furniture	96.59	71.87	106	194	97
1 Typewriter	$ 97				
Measuring and Observing		116.39	117	117	
TOTAL CAPITAL OUTLAY	$ 96.59	$ 188.26	$ 368	$ 863	$ 164
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LOS ANGELES	$ 127,638.31	$ 63,204.92	$ 133,893	$ 133,353	$ 132,249

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Authority: Section 10, Act 5238, General Laws. Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $38,289.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Marshal			$ 400 / $ 400 / $ 400		$ 4,800
1 Asst. Marshal			300 / 300 / 300		
1 Deputy Marshal-Secretary			150 / 150 / 150		
1 Chief Deputy Marshal—Civil			250 / 250 / 250		3,000
1 Asst. Chief Deputy Marshal—Civil			225 / 225 / 225		2,700
4 Deputies Marshal—Civil			200 / 200 / 200		4,800
3 Deputies Marshal—Civil			175 / 175 / 175		
1 Deputy Marshal-Bookkeeper			200 / 200 / 200		2,400
1 Deputy Marshal-Counter and Return Clerk			175 / 175 / 175		
1 Deputy Marshal-Stenographer			135 / 135 / 135		
1 Chief Deputy Marshal—Criminal			250 / 250 / 250		3,000
1 Asst. Chief Deputy Marshal—Criminal			225 / 225 / 225		2,700
2 Deputies Marshal—Criminal			200 / 200 / 200		1,200
2 Deputies Marshal—Criminal			175 / 175 / 175		2,100
5 Deputies Marshal—Bailiffs			175 / 175 / 175		8,400
1 Deputy Marshal—Record Clerk			150 / 150 / 150		
50 Deputies Marshal, as needed per day			5.00 / 5.00 / 5.00		
TOTAL SALARIES AND WAGES	$ 33,504.55	$ 15,950.00	$ 36,300	$ 36,300	$ 35,100
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,524.64	$ 1,011.60	$ 2,500	$ 2,700	$ 2,700
Postage	147.13	42.25	150	130	130
Repairs and Maintenance, Tools, Devices and Equipment	9.30	3.94	25	25	25
Supplies					
Miscellaneous Supplies	3.33		10	10	10
Office, N. O. C.	40.51	45.17	60	48	48
Record Books, Papers, Forms and Covers	117.81	23.96	125	125	125
Writing	7.19	5.30	14	14	14
TOTAL MAINTENANCE AND OPERATION	$ 2,849.91	$ 1,132.22	$ 2,884	$ 3,052	$ 3,052
CAPITAL OUTLAY					
Equipment					
Books	$ 6.29	$	$ 35	$	$
Furniture and Furnishings	288.40	89.57	185	30	22
1 Typewriter Chair $ 22					
Office Equipment Other Than Furniture	10.30			151	115
1 Noiseless Typewriter $115					
TOTAL CAPITAL OUTLAY	$ 304.99	$ 89.57	$ 220	$ 181	$ 137
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LONG BEACH	$ 36,659.45	$ 17,171.79	$ 39,404	$ 39,533	$ 38,289

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $820,389.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Senior Plant Operating Engineer			$ 210 / $ 210	$ 210	$ 2,520
4 Plant Operating Engineers			185 / 185	185	7,770
1 Engine Room Aid, Grade II			135 / 135	135	1,620
1 Engine Room Aid, Grade I ... per day			6.20 / 6.20	6.20	250
1 Chief Watchman			160 / 160	160	1,920
1 Assistant Chief Watchman			150 / 150	150	1,800
47 Watchmen			125 / 125	125 (b)	70,250
1 Watchman ... per day			5.50 / 5.50	5.50	
1 Watchman ... per day			4.40 / 4.40	4.40	
TOTAL SALARIES AND WAGES	$ 87,126.00	$ 45,507.82	$ 93,214	$ 103,538	$ 86,130
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Building Service Inspection	$	$	$	$ 1,050	$ 1,050
Electricity for Light and Power	47,708.41	20,803.42	53,000	53,000	53,000
Gas for Household Purposes	2,115.04	535.24	3,200	2,200	2,200
Gas for Fuel—Engine Room	13,667.81	1,315.87	15,000	15,000	12,000
Miscellaneous, N. O. C.	1,186.46	1,475.22	1,476	900	900
Repairs and Maintenance, Tools, Devices and Equipment	2,191.75	80.59	3,438	2,300	1,500
Steam for Hosfield Building	1,630.00	679.15	1,630	1,630	1,630
Water	12,493.58	6,876.37	16,000	15,000	15,000
Supplies					
Carpet			1,300	1,300	
Fuel Oil	245.96		400	400	400
Linoleum	1,335.47		1,500	1,500	1,000
Linoleum Treatment Material	73.73		300	300	300
Mechanical and Plant Supplies	836.24	161.82	1,200	1,446	800
Miscellaneous, N. O. C.	191.21	30.83	250	2,800	800
Total	$ 83,675.66	$ 31,958.51	$ 98,694	$ 98,826	$ 90,580
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Agricultural	$ 4,793.33	$ 1,939.68	$ 4,000	$ 4,000	$ 4,000
Braun	5,102.77	1,379.26	3,500	3,000	2,500
Broadway Annex	583.23				
Hall of Justice	34,664.48	12,876.38	37,000	37,000	35,000
Hall of Records	38,910.54	14,376.51	38,000	38,000	36,000
Hosfield	5,269.06	2,133.95	6,000	6,000	5,000
Katz	2,878.61	1,197.14	3,200	3,200	2,800
Law	8,514.46	3,531.89	7,000	7,000	7,000
Miscellaneous	3,975.67	1,437.67	4,000	4,000	4,000
Motor Transit	1,499.65	697.00	2,000	2,000	1,500
Municipal Courts	5,121.22	1,786.31	4,500	4,500	4,500
New High Street Annex	603.86				
Standards	1,061.36	419.31	900	900	900
Total Ordinary Alterations Undistributed	$ 112,978.18	$ 41,775.10	$ 110,100	$ 109,600	$ 103,200
Alterations Extraordinary					
Agricultural	$ 4,486.62	$ 241.10	$ 1,500	$ 1,431	$ 1,161
Braun	12,198.52	197.88	2,265	1,900	1,900
Civic Center	3,734.00	2,137.00	2,500		
Hall of Justice	22,144.12	5,633.41	17,000	42,702	16,614
Hall of Records	25,008.72	7,523.07	20,000	26,819	26,819
Hosfield	136.72	562.38	1,100	1,518	1,518
Katz	664.40	627.77	1,500	14,925	661
Klinker	196.60	32.35	33		
Law	3,476.29	1,050.99	1,700	870	870
Motor Transit			375	1,025	775
Miscellaneous	9,213.17	1,146.03	3,000	10,949	3,294
Municipal Courts	3,503.80	1,405.29	2,300	3,688	2,463
Naramore Property			1,500		
New High Street Annex	287.91				
Old Court House Site Grounds	560.34				
Standards	137.81		75	575	575
Alterations Unforeseen			15,000	15,000	8,000
Total Alterations Extraordinary	$ 85,749.02	$ 20,557.27	$ 69,848	$ 121,402	$ 64,650
Total Maintenance of Buildings	$ 198,727.20	$ 62,332.37	$ 179,948	$ 231,002	$ 167,850

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Lands and Leases Division					
Services Other Than Personal					
Electricity—Justice Courts	$ 1,234.52	$ 304.03	$ 1,234	$ 1,200	$ 1,200
Gas—Justice Courts	559.86	124.12	600	600	600
Water—Justice Courts	206.98	82.00	200	200	200
Electricity—Civic Center Bldgs.				350	350
Supplies					
Furnishings—Linoleum	186.53		186		
Contributions, Awards and Fixed Obligations					
Insurance—Fire, Etc.	171.91		1,500	3,000	
Rent of Beach Property	9,140.27	6,956.19	6,957	6,933	6,933
Rent of Earl Property			24,750		
Rent of Land (Parking Space)	120.00	90.00	100		
Rent of Jail Farm				12,000	
Rent of County Offices:					
City Hall—L. A.	66,661.61	62,855.54	125,712	143,511	143,511
Long Beach	58,805.00	29,402.50	64,290	64,290	64,290
Market Street Garage	9,336.00	4,668.00	9,336	9,836	9,836
San Pedro	2,259.90		2,260	2,260	2,260
Various	196,782.04	112,808.98	207,000	221,201	215,767
Taxes	5,954.78	3,050.42	21,000	20,600	20,600
Total Lands and Leases Division	**$ 351,419.40**	**$ 220,341.78**	**$ 465,125**	**$ 485,981**	**$ 465,547**
TOTAL MAINTENANCE AND OPERATION	**$ 633,822.26**	**$ 314,632.66**	**$ 743,767**	**$ 815,809**	**$ 723,977**
Less Service Charges	13,610.69	2,804.94	14,000	14,000	14,000
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 620,211.57**	**$ 311,827.72**	**$ 729,767**	**$ 801,809**	**$ 709,977**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$ 100	$	$
Measuring and Observing	1,811.86				
Miscellaneous Heat, Light and Power				1,690	490
40 Steam Traps—Law Bldg. $ 200					
1 Domestic Hot Water Regulator 100					
1 6" Valve on Boiler—Hall of Records 100					
Boiler Blow-Off Valves 90					
Pumping and Air Compressing	656.90			722	467
Sump Pump—Hall of Records $ 218					
Sump Pump—Law Building 249					
Refrigeration	66.95			400	
Special and Miscellaneous		864.22	865		
Steam Boiler Plant				28,500	22,000
350 H. P. Boiler $22,000					
Ventilating and Power Transmission	25.00			325	325
Ventilating Fan $ 150					
Ventilating Fan 75					
Ventilating Equipment—Typewriter Cleaning Room 100					
Total Equipment	**$ 2,560.71**	**$ 864.22**	**$ 965**	**$ 31,637**	**$ 23,282**
Structural and Non-Structural Improvements					
Alterations—Braun Bldg.	$ 19,151.60	$	$	$	$
Fire Apparatus Repair Building				35,000	
Grading and Landscaping South of Hall of Records		5,109.17	8,433	7,280	
Resurfacing Lot South of Hall of Records				1,000	1,000
Statue—Old Court House Grounds	973.00				
Reconstruct Elevator—Katz Bldg.			11,000		
Total Structural and Non-Structural Improvements	**$ 20,124.60**	**$ 5,109.17**	**$ 19,433**	**$ 43,280**	**$ 1,000**
TOTAL CAPITAL OUTLAY	**$ 22,685.31**	**$ 5,973.39**	**$ 20,398**	**$ 74,917**	**$ 24,282**
TOTAL GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPARTMENT	**$ 730,022.88**	**$ 363,308.93**	**$ 843,379**	**$ 980,264**	**$ 820,389**

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of, approximately, 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year.

APPROPRIATIONS $294,325.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Superintendent of Janitor and Elevator Service			$ 225 / $ 250 / $ 275		$ 3,300
1 Assistant Superintendent of Janitor and Elevator Service			150 / 155 / 160		1,920
1 Senior Janitor			150 / 155 / 160		1,920
5 Janitors, Working Foremen			135 / 135 / 135		8,100
3 Janitors, Grade II			135 / 135 / 135		4,860
101 Janitors, Grade II			120 / 125 / 130		152,900
5 Janitors, Grade I			120 / 125 / 130		7,740
4 Janitors, Grade I			100 / 105 / 110		4,800
5 Janitresses			100 / 105 / 110		6,600
1 Chief Elevator Starter			150 / 150 / 150		1,800
3 Elevator Starters			130 / 135 / 140		5,040
34 Elevator Operators			125 / 130 / 135		52,480
2 Elevator Operators			120 / 125 / 130		3,120
1 Utility Truck Driver			125 / 130 / 135		1,500
1 Stenographic Secretary, Grade I			115 / 120 / 125		1,500
1 Clerk, Grade I			125 / 130 / 135		1,620
1 Clerical Aid			90 / 95 / 100		1,200
1 Clerical Aid			75 / 80 / 85		900
1 Supply Clerk, Grade II			115 / 120 / 125		1,380
5 Elevator Operators, as needed, per day			4.95 / 4.95 / 4.95		1,950
11 Janitors, Grade II, as needed, per day			4.45 / 4.45 / 4.45		5,286
1 Janitress, as needed, per day			4.45 / 4.45 / 4.45		445
(Uniforms to be furnished by employees.)					
Janitors extra compensation for work in offices of Board of Supervisors and Civil Service Commission					360
Janitors extra compensation in Coroner's Office					120
TOTAL SALARIES AND WAGES	$ 267,099.36	$ 138,425.98	$ 271,318	$ 275,818	$ 270,841
Less Service Charges				100	100
TOTAL SALARIES AND WAGES (NET)	$ 267,099.36	$ 138,425.98	$ 271,318	$ 275,718	$ 270,741
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 486.80	$ 81.42	$ 500	$ 500	$ 300
Cleaning and Sanitation, N. O. C.	14.65		150	150	
Laundry and Towel	2,400.00	600.00	2,400	2,400	1,800
Miscellaneous			20	20	
Postage	5.28		5	5	
Repairs and Maintenance, Tools, Devices and Equipment	164.90	110.12	200	200	200
Transportation	5.00		10	10	10
Waste Removal	1,140.00	475.00	1,260	1,260	1,260
Supplies					
Ice	4,718.87	1,696.17	4,500	4,500	4,500
Janitor's	14,463.58	5,745.83	15,200	15,000	14,400
Pest Poisons and Exterminators	23.92	43.45	425	300	150
Record Books, Papers, Forms and Covers		49.59	50	40	40
Toweling	491.00	39.00	300	500	300
TOTAL MAINTENANCE AND OPERATION	$ 23,914.00	$ 8,840.58	$ 25,020	$ 24,885	$ 22,960
Less Service Charges	47.76	7.85	100	100	
TOTAL MAINTENANCE AND OPERATION (NET)	$ 23,866.24	$ 8,832.73	$ 24,920	$ 24,785	$ 22,960
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 121 22	$	$ 60	$ 300	$ 250
6 Vacuum Cleaners $ 250					
Furniture and Furnishings				180	180
15 Water Coolers $ 180					
Office Equipment Other Than Furniture	72.87		75		
Hand Conveyed Vehicles				325	194
2 Flat Trucks $ 100					
3 Hand Trucks 94					
TOTAL CAPITAL OUTLAY	$ 194.09	$	$ 135	$ 805	$ 624
TOTAL GENERAL GOVERNMENT BUILDINGS—JANITORS	$ 291,159.69	$ 147,258.71	$ 296,373	$ 301,308	$ 294,325

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and Maintenance of grounds around general county buildings in the civic center.

APPROPRIATIONS $3,848.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Park Maintenance Man, Grade II			$ 140 / $ 145 / $ 150		$ 1,800
1 Park Maintenance Man, Grade I ..... per day			4.95 / 4.95 / 4.95		
2 Park Maintenance Men, Grade I ..... per day			4.40 / 4.40 / 4.40		1,148
TOTAL SALARIES AND WAGES	$ 1,563.97	$ 2,043.57	$ 7,410	$ 2,948	$ 2,948
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 47.52	$ 12.80	$ 100	$ 100	$ 100
Miscellaneous, N. O. C.			75	75	75
Repairs and Maintenance, Tools, Devices and Equipment	39.61	9.00	50	75	75
Supplies					
Agricultural and Gardeners	264.69		300	300	300
Miscellaneous, N. O. C.	78.08	8.13	200	200	100
TOTAL MAINTENANCE AND OPERATION	$ 429.90	$ 29.93	$ 725	$ 750	$ 650
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Concrete Benches—Court House Lawn	$	$	$ 280	$	$
Extension of Sprinkler System	12.14		300		
Landscaping, Trees and Shrubs	142.82		500	250	250
TOTAL CAPITAL OUTLAY	$ 154.96	$	$ 1,080	$ 250	$ 250
TOTAL GENERAL GOVERNMENT BUILDINGS—FORESTER	$ 2,148.83	$ 2,073.50	$ 9,215	$ 3,948	$ 3,848

Lancaster Buildings

This appropriation is for the maintenance and equipment of buildings at Lancaster for general county purposes; for use as a Veterans Memorial Hall; and to house the Sheriff's sub-station for that area.

APPROPRIATION $3,750.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity	$	$	$	$ 1,250	$ 1,250
Fuel Oil				750	750
Janitor Service				1,200	1,200
Repairs and Maintenance, Tools, Devices and Equipment				200	200
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 3,400	$ 3,400
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 350	$ 350
3 Tables $ 50					
4 Settees 200					
8 Chairs 100					
Structural and Non-structural Improvements					
Memorial Hall Office Building	$ 15,949.59	$ 28,019.05	$ 31,189		
Sheriff's Sub-station		10,562.50	10,650		
Total Structural and Non-structural Improvements	$ 15,949.59	$ 38,581.55	$ 41,839	$	$
TOTAL CAPITAL OUTLAY	$ 15,949.59	$ 38,581.55	$ 41,839	$ 350	$ 350
TOTAL LANCASTER BUILDINGS	$ 15,949.59	$ 38,581.55	$ 41,839	$ 3,750	$ 3,750

Protection to Person and Property

Total Appropriations $2,104,671.00

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $537,505.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Recorder ..... per annum			$ 7,200 $ 7,200 $ 7,200		$ 7,200
1 Chief Deputy			300 325 350		4,200
1 Assistant Chief Deputy (Male)			275 285 300		3,600
4 Estimating and Receiving Clerks (Male)			200 210 225		10,200
1 Chief Floorman (Male)			200 210 225		2,700
4 Floormen			165 170 175		8,160
8 Assistant Floormen			145 150 155		14,028
1 Superintendent, Indexing and Paging Division			225 235 250		3,000
2 Paging Clerks			150 155 160		3,720
20 Indexers			145 150 155		36,960
1 Indexer			115 120 125		1,740
3 Index Clerks			145 150 155		5,580
1 Stenographic Secretary, Grade IV			175 180 185		2,100
1 Mailing Clerk			145 150 155		1,740
1 Typist-Clerk, Grade I			100 105 110		
1 Junior Bookkeeper			130 135 140(a)		1,860
2 Stenographic Secretaries, Grade I			140 145 150		3,360
1 Stenographer, Grade II			130 135 140		3,120
1 Messenger			75 80 85		900
1 Superintendent, Copying and Comparing Division			225 235 250		3,000
1 Asst. Superintendent, Copying and Comparing Division			165 170 175		2,100
49 Comparers			145 155 165		93,600
3 Comparers			115 120 125		6,960
1 Comparer's Checker			145 155 165		1,980
1 Form Clerk			145 155 165		1,980
1 Clerk (Male), Grade II			115 120 125		1,380
1 Clerk (Male), Grade I			100 105 110		1,200
1 Typist-Clerk, Grade II			115 120 125		1,380
130 Copyists as needed, at 5½ cents and 3 cents per folio and vacation not to exceed $60 or 4% of previous year's earnings					225,000
20 Deputies, without compensation.					
Land Registration Division					
1 Superintendent, Land Registration Division			250 275 300		3,600
1 Assistant Superintendent			200 210 225		2,700
1 Correspondence and Counter Clerk			180 190 200		2,400
2 Examiners of Documents			165 170 175		4,140
2 Indexers			145 150 155		3,720
6 Comparers			145 155 165		11,280
1 Cancellation Clerk			145 155 165		1,860
3 Certificate Writers			140 145 150		5,040
2 Clerks, Grade III			130 135 140		3,240
1 Clerk (Male), Grade II			115 120 125		1,380
4 Clerks, Grade I, or Typist-Clerks, Grade I, as needed			100 105 110		1,600
Vital Statistics Division					
1 Superintendent, Vital Statistics Division			145 155 165		1,980
1 Assistant Superintendent, Vital Statistics Division			145 150 155		1,860
1 Indexer			145 150 155		1,740
4 Typist-Clerks, Grade III			130 135 140		6,480
(a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	$ 495,579.18	$ 238,017.78	$ 515,356	$ 505,768	$ 505,768
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 25	$ 25	$ 25
Auto Service			20	20	20
Binding and Book Repairing	4,765.70	422.36	1,703	2,000	2,000
Express	35.17	3.48	30	50	50
Meals and Lodging	11.55		24	25	25
Miscellaneous, N. O. C.	34.41	14.21	415	175	175
Postage	9,484.53	4,987.77	9,100	9,500	9,500
Printing and Other Reproductive Services	856.46	192.08	505	900	900
Repairs and Maintenance, Tools, Devices and Equipment	1,550.28	713.77	3,050	6,030	6,030
Telegraph			5	5	5
Telephone			5	5	5
Transportation	5.00		27	25	25
Transportation, Local			25	25	25
Supplies					
Maps and Blueprints	131.42	69.85	270	275	275
Office, N. O. C.	1,680.90	501 57	1,500	1,550	1,550
Record Books, Papers, Forms and Covers	10,555.47	1,718.80	7,725	7,500	7,500
Typewriter Ribbons	584.17	309.78	775	750	750
Writing Supplies	461.56	139.19	550	600	600

RECORDER—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Association Fee				3	3
TOTAL MAINTENANCE AND OPERATION	$ 30,156.62	$ 9,072.86	$ 25,754	$ 29,463	$ 29,463
CAPITAL OUTLAY					
Equipment					
Books	$ 14.42	$	$	$ 50	$ 50
Furniture and Furnishings	1,114.14	569.75	1,434	2,083	2,083
10 Chairs $156					
20 Desks 639					
1 Steel Map Case 175					
1 Steel Bookcase 593					
10 Filing Cabinets 520					
Office Equipment Other Than Furniture	240.99	118.39	156	38	38
2 Erasing Machines $ 25					
1 Numbering Machine 13					
Ventilating and Power Transmission	24.17			103	103
4 Fans $103					
TOTAL CAPITAL OUTLAY	$ 1,393.72	$ 688.14	$ 1,590	$ 2,274	$ 2,274
TOTAL RECORDER	$ 527,129.52	$ 247,778.78	$ 542,700	$ 537,505	$ 537,505

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $40,744.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Public Administrator			$ 500 $ 500 $ 500		$ 6,000
1 Chief Deputy Public Administrator			225 235 250		3,000
2 Estate Investigators			180 190 200		4,320
3 Estate Investigators			165 170 175		5,940
2 Real Estate Investigators			165 170 175		1,980
1 Accountant, Grade II			155 155 155		1,860
1 Bookkeeper, Grade I			155 155 155		1,860
1 Clerk, Grade IV			145 150 155		1,740
1 Stenographic Secretary, Grade I			130 135 140		1,560
3 Stenographers, Grade I			115 120 125		4,140
1 Typist-Clerk, Grade IV			130 135 140		1,620
1 Typist-Clerk, Grade I			100 105 110		2,520
1 Store Helper, Grade II			100 100 100		1,200
TOTAL SALARIES AND WAGES	$ 34,179.99	$ 18,048.38	$ 37,200	$ 39,840	$ 37,740
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 179.84	$ 68.92	$ 140	$ 140	$ 140
Auto Service	1.70				
Fees and Charges of Insolvent Estates			200	375	375
Miscellaneous, N. O. C.	34.87	1.50	24	25	25
Postage	621.11	300.95	700	750	700
Publishing Reports and Advertising	255.50	129.10	280	350	300
Repairs and Maintenance, Tools, Devices and Equipment	239.66	35.60	130	150	150
Telegraph				10	10
Telephone				15	15
Transportation, Local	40.00	20.00	40	40	40

PUBLIC ADMINISTRATOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Office, N. O. C.	289.98	81.06	200	200	200
Record Books, Papers, Forms and Covers	1,024.13	235.57	650	850	800
Writing	72.87	15.24	40	48	48
Contributions, Awards and Fixed Obligations					
Insurance	68.51	95.20	96	96	96
TOTAL MAINTENANCE AND OPERATION	$ 2,828.17	$ 983.14	$ 2,500	$ 3,049	$ 2,899
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 43.91	$ 118	$ 225	$ 105
1 Efficiency Desk $ 60					
12 File Cabinets 45					
Office Equipment Other Than Furniture	509.00		218	218	
TOTAL CAPITAL OUTLAY	$ 509.00	$ 43.91	$ 336	$ 443	$ 105
TOTAL PUBLIC ADMINISTRATOR	$ 37,517.16	$ 19,075.43	$ 40,036	$ 43,332	$ 40,744

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

APPROPRIATIONS $23,185.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A / B / C		
1 Stenographic Secretary, Grade II			$ 150 / $ 155 / $ 160		$ 1,800
7 Stenographers, Grade I			115 / 120 / 125		9,780
1 Calculating Machine Operator, Grade II			130 / 135 / 140		1,560
2 Typist-Clerks, Grade I, as needed per day			4.50 / 4.50 / 4.50		846
TOTAL SALARIES AND WAGES	$ 13,754.68	$ 6,631.41	$ 13,155	$ 14,448	$ 13,986
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance		$	$ 20	$	$
Auto Service	5,446.24	1,693.92	5,200	5,200	5,200
Express	40.71	21.96	50	50	40
Meals and Lodging	869.29	337.04	800	800	800
Miscellaneous, N. O. C.			25	25	
Photographic and Blueprinting	92.24	28.35	275	325	325
Postage	142.75	73.90	125	100	100
Repairs and Maintenance, Tools, Devices and Equipment	178.16	40.84	175	165	165
Telegraph	18.11	5.17	20	20	20
Telephone	66.70	37.70	80	1,475	1,375
Transportation, Local	30.35	10.75	20	20	20
Supplies					
Demonstration Material	153.07	24.24	100	100	100
Miscellaneous, N. O. C.	19.49		19	19	19
Newspapers and Periodicals	10.60	1.50	15	15	15
Office, N. O. C.	1,132.01	292.34	760	760	710
Record Books, Papers, Forms and Covers	34.17	34.57	75	75	75
Writing	18.22	5.95	25	25	25
Contributions, Awards and Fixed Obligations					
Rent of Parking Space	243.00	101.25	102		
Storage			250	250	
TOTAL MAINTENANCE AND OPERATION	$ 8,495.11	$ 2,709.48	$ 8,136	$ 9,424	$ 8,989

FARM ADVISOR—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 36.62	$ 8.97	$ 50	$ 50	$ 50
Furniture and Furnishings	121.86				
Office Equipment Other Than Furniture	825.59	96.37	110	160	160
1 Typewriter $ 110					
2 Kardex Frames 50					
TOTAL CAPITAL OUTLAY	$ 984.07	$ 105.34	$ 160	$ 210	$ 210
TOTAL FARM ADVISOR	$ 23,233.86	$ 9,446.23	$ 21,451	$ 24,082	$ 23,185

Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto.

APPROPRIATIONS $7,200.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Boat Engine Operator		$ 150	$ 150	$ 150	$ 1,800
TOTAL SALARIES AND WAGES	$ 3,463.00	$ 1,580.29	$ 3,500	$ 4,400	$ 1,800
Less Inter-departmental Service Charges				600	600
TOTAL SALARIES AND WAGES (NET)	$ 3,463.00	$ 1,580.29	$ 3,500	$ 3,800	$ 1,200
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 158.24	$ 114.04	$ 250	$ 250	$ 250
Auto Service	148.44	36.23	200	200	200
Destruction of Predatory Animals	1,136.00	69.00	900	800	150
Meals and Lodging	34.97		15	15	15
Miscellaneous, N. O. C.	70.50		750	750	750
Repairs and Maintenance, Tools, Devices and Equipment	964.21	3.55	10		
Protection to Fish and Game				2,500	2,500
Supplies					
Patrol Boat Cobra	1,565.28	978.09	2,000	2,050	2,050
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat	379.80	336.50	380	635	635
Rent, Boat-Ways, Etc.	144.00	46.00	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 4,601.44	$ 1,583.41	$ 4,705	$ 7,400	$ 6,750
Less Service Charges	825.00	417.99	835	935	935
TOTAL MAINTENANCE AND OPERATION (NET)	$ 3,776.44	$ 1,165.42	$ 3,870	$ 6,465	$ 5,815
CAPITAL OUTLAY					
Equipment					
Lighting	$	$	$	$ 75	$ 75
1 Searchlight $ 75					
Measuring and Observing			150	55	55
1 Nautical Compass $ 25					
1 Rolling Parallel Rule 30					
Water Transportation	4,843.66		300	55	55
1 Maxim Silencer Muffler $ 55					
TOTAL CAPITAL OUTLAY	$ 4,843.66	$	$ 450	$ 185	$ 185
TOTAL FISH AND GAME WARDEN	$ 12,083.10	$ 2,745.71	$ 7,820	$ 10,450	$ 7,200

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

Appointive. The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area.

APPROPRIATIONS $862,132.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
General Administration					
Administration					
1 County Forester and Fire Warden.....per annum The County Forester and Fire Warden shall also hold the positions of Director of the Department of Parks and Recreation, Fish and Game Warden and Chief Engineer of the County Fire Protection Districts.			$ 7,080	$ 7,080	$ 7,080	$ 7,080
1 Chief Assistant County Forester and Fire Warden.....four-fifths time			340	340	340	4,080
1 Office Manager, Grade II.....four-fifths time			180	188	200	2,256
1 Stenographic Secretary, Grade III			150	160	170	2,040
1 Stenographic Secretary, Grade II			130	135	140	1,680
1 Stenographic Secretary, Grade I			130	135	140	1,560
1 Stenographer, Grade I			115	120	125	1,380
1 Typist-Clerk, Grade I			115	120	125	1,500
1 Clerical Aid			100	105	110	1,200
2 Head Dispatchers			165	170	175	3,960
Accounts and Records						
1 Accountant, Grade II			180	190	200	2,280
1 Bookkeeper, Grade II			145	150	155	1,800
1 Bookkeeping Machine Operator, Grade II			155	160	165	1,920
1 Typist-Clerk, Grade IV			155	160	165	1,860
1 Typist-Clerk, Grade II			115	120	125	1,380
1 Clerk, Grade III			145	150	155	1,740
1 Clerk, Grade III			115	120	125	1,380
1 Clerk, Grade II			130	135	140	1,560
Service Divisions						
Construction Division						
1 Forestry Construction Superintendent			325	325	325	3,900
2 Assistant Forestry Construction Superintendents			180	190	200	4,320
1 Clerk, Grade IV			150	155	160	1,800
1 Stenographic Secretary, Grade I			130	135	140	1,560
1 Communications Engineer			225	225	225	2,700
1 Communications Technician			135	140	145	1,620
1 Telephone Line Working Foreman			190	195	200	2,340
1 Telephone Lineman Helper, Grade II.....per day			5.50	5.50	5.50	1,436
2 Telephone Lineman Helpers, Grade I.....per day			4.95	4.95	4.95	1,292
4 Power Equipment Operators.....per day			8.40	8.40	8.40	8,500
1 Carpenter.....per day			8.80	8.80	8.80	2,297
3 Forestry Camp Superintendents, Grade II			200	200	200	7,200
1 Forestry Camp Superintendent, Grade I.....per day			6.60	6.60	6.60	2,066
18 Forestry Construction Foremen.....per day			5.50	5.50	5.50	16,071
5 Forestry Construction Foremen			135	140	145	8,100
1 Construction and Repair Helper.....per day			4.95	4.95	4.95	
25 Construction and Repair Helpers.....per day			4.40	4.40	4.40	
30 Probationers.....clothing and f.m.			30	30	30	10,000

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A	B	C
Intelligence Division					
1 Forestry Engineer			300	300	300 3,600
1 Forestry Engineering Aid, Grade IV			175	180	190 2,160
1 Forestry Engineering Aid, Grade III			175	180	190 2,160
2 Forestry Engineering Aids, Grade II			130	135	140 3,240
1 Forestry Right-of-Way Agent			180	185	190 2,280
1 Statistician			150	160	175 1,800
1 Stenographer, Grade II			115	120	125 1,380
2 Cartographer Aids, as needed per day			4.40	4.40	4.40
1 Supply and Transportation Officer four-fifths time			144	152	160 1,728
1 Assistant Supply and Transportation Officer			150	155	160 1,800
1 Typist-Clerk, Grade IV			145	150	155 1,740
1 Stenographer, Grade I			100	105	110 1,200
1 Property Clerk, Grade III			145	150	155 1,740
1 Fire Equipment Inspector			180	190	200 2,160
1 Clerk, Grade IV			150	155	160 1,800
2 Fire Equipment Repairmen			165	170	175 3,960
1 Chauffeur			140	145	150 1,680
7 Truck Drivers			135	140	145 11,340
2 Truck Drivers, as needed			135	135	135
1 Storekeeper, Grade II			165	170	175 1,980
1 Supply Clerk, Grade III			150	155	160 1,800
2 Stockmen, Grade I			135	140	145 3,240
1 Equipment Maintenanceman, Grade II			135	140	145 1,620
2 Equipment Maintenancemen, Grade I per day			4.95	4.95	4.95 1,292
1 Blacksmith per day			7.70	7.70	7.70 2,010
1 Blacksmith Helper, Grade II per day			5.50	5.50	5.50 1,436
4 Construction and Repair Helpers per day			4.40	4.40	4.40 1,148
8 Camp Cooks f.m.			110	110	110 5,940
6 Camp Cooks, as needed f.m.			110	110	110 1,320
7 Assistant Camp Cooks f.m.			110	110	110 5,280
8 Camp Flunkies f.m.			65	65	65 2,730
6 Camp Flunkies, as needed f.m.			65	65	65 390
Fire Prevention and Control					
Fire Prevention Bureau					
1 Fire Prevention Engineer			250	260	275 3,120
1 Assistant Fire Prevention Engineer			200	210	220 2,520
1 Public Relations Assistant one-half time			125	125	125 1,500
Who shall also hold the one-half time position of Assistant Administrative Officer—Report Analyst, Board of Supervisors.					
1 Projectionist-Photographer			165	170	175 2,100
2 Fire Prevention Inspectors			170	175	180 4,080
3 Fire Prevention Inspectors			150	155	160 5,400
1 Fire Warden, Grade II			165	170	175 1,980
1 Stenographic Secretary, Grade II			130	135	140 1,680
Institution Fire Protection					
4 Fire Apparatus Engineers, Grade II			165	170	175 8,100
2 Fire Apparatus Engineers, Grade II, as needed			165	170	175 660
20 Call Firemen, per drill $1.00					2,784

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Prevention and Control of Forest Fires					
Field Divisions					
2 Fire Wardens, Grade V			260 280 300		6,960
4 Fire Wardens, Grade IV			230 240 250		12,000
5 Fire Wardens, Grade III			200 210 220		12,480
10 Fire Wardens, Grade II			180 185 190		21,780
6 Fire Wardens, Grade I			165 170 175		12,180
1 Fire Warden, Grade I			145 150 155		1,740
1 Fire Warden, Grade I ... per day			4.50 4.50 4.50		1,408
25 Fire Apparatus Engineers, Grade I			160 165 170		48,000
4 Fire Apparatus Engineers, Grade I, as needed			160 160 160		320
54 Forest Firemen, Grade II			145 150 155		93,960
20 Forest Firemen, Grade I			135 135 135		32,400
12 Observers			120 120 120		17,280
4 Senior Dispatchers			155 160 165		7,440
6 Dispatchers			125 125 125		9,000
1 Stenographer, Grade II			115 120 125		1,380
6 Pack Train Packers, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					
12 Sector Fire Fighters, as needed, thirty-five cents per hour for first twelve hours; thereafter twenty-five cents per hour.					3,000
25 Fire Crew Leaders, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					
500 Fire Fighters, as needed, twenty-five cents per hour for first twelve hours; thereafter fifteen cents per hour.					
350 Fire Fighters, as needed ... per month			5.00 5.00 5.00		
5 Fire and Game Patrolmen, as needed ... per day			4.40 4.40 4.40		756
2 Fire and Game Patrolmen, with automobile, as needed ... per day			7.70 7.70 7.70		
1 Fire and Game Patrolman ... per day			4.50 4.50 4.50		
1 Fire and Game Patrolman, furnish own transportation, as needed ... per day			2.75 2.75 2.75		132
300 Deputies, Fish, Game and Fire Warden, without compensation.					
300 Voluntary Fish, Game and Fire Wardens, without compensation.					
Forestry Division					
Forestation—Field Planting					
1 Forester, Grade IV			200 210 220		2,640
1 Forester, Grade III			200 210 225		2,700
1 Stenographer, Grade II			115 120 125		1,380
1 Forester, Grade II			165 170 175		2,040
1 Forestry Aid, Grade III ... per day			6.60 6.60 6.60		1,723
1 Forestry Aid, Grade II ... per day			5.50 5.50 5.50		1,435
1 Forestry Aid, Grade I ... per day			4.95 4.95 4.95		1,292
Forestation Nursery					
1 Forester, Grade I ... with room			145 150 155		1,740
1 Forestry Aid, Grade II ... per day			5.50 5.50 5.50		1,436
6 Forestry Aids, Grade I ... per day			4.40 4.40 4.40		4,593
Planting, Trimming and Maintenance of Roadside Trees					
1 Forester, Grade II			165 170 175		2,100
4 Parkway Maintenance Men, Grade III ... per day			6.60 6.60 6.60		5,168
3 Parkway Maintenance Men, Grade II ... per day			5.50 5.50 5.50		5,740
7 Parkway Maintenance Men, Grade II ... per day			4.95 4.95 4.95		9,043
6 Parkway Maintenance Men, Grade I ... per day			4.95 4.95 4.95		7,607
1 Utility Tractor Operator ... per day			5.50 5.50 5.50		1,435
4 Truck Drivers			135 140 145		6,480
Division of Parks					
1 Assistant Superintendent of Parks ... three-fourths time			243.75 243.75 243.75		2,925
1 Assistant Superintendent of Parks ... three-fourths time			150 157.50 165		1,890
1 Assistant Superintendent of Parks ... one-fourth time			45 47.50 50		540
1 Stenographic Secretary, Grade II ... three-fourths time			97.50 101.25 105		1,260
Ornamental Nursery					
1 Senior Nurseryman			165 170 175		2,100
1 Nurseryman			140 145 150		1,800
1 Truck Driver			135 140 145		1,620
1 Shipping Clerk			115 120 125		1,380
1 Plant Propagator ... per day			5.50 5.50 5.50		1,436
2 Nurseryman Helpers, Grade II ... per day			4.95 4.95 4.95		2,584
8 Nurseryman Helpers, Grade I ... per day			4.40 4.40 4.40		5,740

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
Parks and Playgrounds					
1 Park Maintenance Foreman.....three-fourths time			123.75 127.50	131.25	1,575
1 Park Maintenance Foreman.....per day			6.60 6.60	6.60	1,723
1 Park Maintenance Man, Grade III.....			140 145	150	1,800
1 Park Maintenance Man, Grade IV.....per day			6.60 6.60	6.60	1,722
3 Park Maintenance Men, Grade III.....per day			6.60 6.60	6.60	5,168
1 Park Construction Foreman.....per day			5.50 5.50	5.50	1,436
1 Truck Driver.....three-fourths time, per day			4.13 4.13	4.13	1,078
2 Park Maintenance Men, Grade III.....per day			5.50 5.50	5.50	2,869
3 Park Maintenance Men, Grade III.....per day			4.95 4.95	4.95	3,876
8 Park Maintenance Men, Grade II.....per day			5.50 5.50	5.50	10,048
10 Park Maintenance Men, Grade II.....per day			4.95 4.95	4.95	12,920
1 Park Maintenance Man, Grade II.....per day			4.40 4.40	4.40	1,148
1 General Maintenance Man, Grade I.....per day			4.95 4.95	4.95	1,292
47 Park Maintenance Men, Grade I.....per day			4.40 4.40	4.40	43,639
1 Park Maintenance Man, Grade III.....					
.....one-fifth time, per day			.99 .99	.99	258
1 Caretaker, who shall serve without compensation other than an unfurnished house.					
TOTAL SALARIES AND WAGES	$ 485,860.27	$ 328,144.51	$ 443,024	$ 680,331	$ 680,331
Less Interdepartmental Service Charges				19,000	19,000
TOTAL SALARIES AND WAGES (NET)	$ 485,860.27	$ 328,144.51	$ 443,024	$ 661,331	$ 661,331
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 11.64	$ 7.72	$ 40	$ 35	$ 35
Auto Service	809.62	466.26	800	900	900
Clipping Service	80.50	21.92	85	85	85
Meals and Lodging	101.16	21.59	40	80	80
Minor Installations and Changes	267.70		150	100	100
Miscellaneous, N. O. C.	732.93	201.84	1,200	850	850
Postage	222.21	256.14	257	300	300
Publication of Pamphlets and Books	375.38	577.84	750	250	250
Repairs and Maintenance, Tools, Devices and Equipment	289.49	185.46	300	300	300
Telegrams	10.25	2.23	10	10	10
Transportation, Local	362.45	35.68	36	70	70
Supplies					
Blueprints and Maps	599.73	144.46	145	400	400
Furnishings		8.34	43	30	30
Miscellaneous Supplies, N. O. C.	69.08	.62	350	250	250
Newspapers, Periodicals and Directories	48.50	4.00	85	75	75
Office, N. O. C.	706.33	358.78	874	825	825
Record Books, Papers, Forms and Covers	1,003.49	387.49	700	800	800
Writing	230.47	69.30	190	200	200
Total General Administration	$ 5,920.93	$ 2,749.67	$ 6,055	$ 5,560	$ 5,560
Service Divisions					
Construction Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,617.60	$ 965.12	$ 2,660	$ 3,660	$ 2,796
Auto Service	3,947.26	2,712.50	3,600	4,540	4,540
Miscellaneous, N. O. C.	4,440.82	1,047.78	3,700	4,335	4,335
Supplies					
Clothing		1,025.00	1,250	1,450	1,350
Miscellaneous, N. O. C.	15,347.29	2,047.19	12,500	24,463	24,463
Operating Supplies and Tools		369.00	450		
Contributions, Awards and Fixed Obligations					
Rent of Camp Sites	417.50	270.00	500	360	360
Total Construction Division	$ 26,770.47	$ 8,436.59	$ 24,660	$ 38,808	$ 37,844
Intelligence Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 807.44	$ 387.40	$ 800	$ 1,080	$ 1,080
Miscellaneous, N. O. C.	43.04	.82	50	50	50
Supplies					
Miscellaneous, N. O. C.	480.74	127.40	560	250	250
Total Intelligence Division	$ 1,331.22	$ 515.62	$ 1,410	$ 1,380	$ 1,380
Service of Supply Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 840.68	$ 389.68	$ 1,000	$ 1,350	$ 1,350
Auto Service	1,059.03	526.05	1,200	16,934	16,934
Electricity	352.24	125.57	360	370	370
Gas	86.19	35.55	100	75	75
Meals and Lodging	12.89	22.37	23	20	20
Miscellaneous, N. O. C.	924.21	687.52	1,800	1,700	1,700
Telephone	103.75	59.62	100	95	95
Water	154.08	75.74	175	200	200

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Camps—Construction:					
Bedding and Cots			2,500	1,544	1,544
Fuel		196.88	1,000	1,000	1,000
Provisions	6,742.72	930.78	7,500	8,268	8,268
Camps—Forestation:					
Provisions			48	48	48
Camps—Fire Fighters:					
Provisions	48.40		1,000	950	950
Camps—Miscellaneous:					
Provisions	530.30	223.51	750	250	250
Fire Fighting	4,989.60	611.80	5,000	4,750	4,750
Forage and Supplies for Animals	405.34	3.26	300	200	200
Gasoline and Lubricating Oil	638.53		400	145	145
Miscellaneous, N.O.C.	10,805.20	5,058.32	12,000	11,000	10,000
Operating Supplies and Tools	9,849.66	2,574.17	7,650	7,250	7,250
Total Service of Supply Division	**$ 37,542.82**	**$ 11,520.82**	**$ 42,906**	**$ 56,149**	**$ 55,149**
Transportation Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 182.83	$ 90.36	$ 350	$	$
Auto Service	13,634.34	10,468.63	11,880		
Miscellaneous, N.O.C.	3.16		25		
Telephone	67.30	16.06	25		
Water	1.00				
Supplies					
Miscellaneous, N.O.C.	1.35		24		
Greasing Supplies			500		
Total Transportation Division	**$ 13,889.98**	**$ 10,575.05**	**$ 12,804**	**$**	**$**
Total Service Divisions	**$ 79,534.49**	**$ 31,048.08**	**$ 81,780**	**$ 96,337**	**$ 94,373**
Fire Prevention					
Fire Prevention Bureau					
Services Other Than Personal					
Auto Mileage Allowance	$ 3,434.80	$ 1,721.92	$ 4,900	$ 4,500	$ 4,000
Postage			150	50	50
Publication of Pamphlets and Books	505.27				
Miscellaneous, N.O.C.	265.75	87.20	250	250	250
Supplies					
Miscellaneous N.O.C.	505.18	111.36	600	600	600
Total Fire Prevention Bureau	**$ 4,711.00**	**$ 1,920.48**	**$ 5,900**	**$ 5,400**	**$ 4,900**
Field Divisions					
Services Other Than Personal					
Auto Mileage Allowance	$ 10,397.80	$ 5,165.72	$ 11,000	$ 10,200	$ 10,200
Auto Service	14,254.56	5,179.81	13,500	18,411	18,411
Electricity	1,891.20	972.00	2,070	2,070	2,070
Express			25	25	25
Fire Control	3,433.10	4,185.68	5,000	2,500	2,500
Gas	415.29	105.25	680	400	400
Meals and Lodging	95.96	3.27	65	65	65
Miscellaneous, N.O.C.	1,029.44	61.97	1,150	825	825
Repairs and Maintenance, Tools, Devices and Equipment	193.07		100	100	100
Repairs and Maintenance of Fire Cistern System	295.56		500	250	250
Telegrams and Telephones	1,694.81	809.72	1,920	1,700	1,700
Transportation			70	25	25
Water	498.46	208.89	700	700	700
Supplies					
Miscellaneous, N.O.C.	1,417.39	712.50	2,400	1,800	1,800
Operating Supplies and Tools	880.70	189.71	650	650	650
Contributions, Awards and Fixed Obligations					
Rent, N.O.C.	5,207.77	2,349.75	4,500	4,500	4,500
Total Field Divisions	**$ 41,705.11**	**$ 19,944.27**	**$ 44,330**	**$ 44,221**	**$ 44,221**
Total Fire Prevention	**$ 46,416.11**	**$ 21,864.75**	**$ 50,230**	**$ 49,621**	**$ 49,121**
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage Allowance	$ 131.80	$ 42.22	$ 200	$ 200	$ 200
Forestation—Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 167.20	$ 65.36	$ 275	$ 275	$ 275
Auto Service	332.86	270.21	271	400	400
Electricity	332.74	93.38	260	260	260
Miscellaneous, N. O. C.	28.76		25	25	25

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Gardeners' and Agricultural	9.72		48	48	48
Miscellaneous, N. O. C.	158.48		148	148	148
Operating Supplies and Tools	194.97		143	143	143
Total Forestation—Nursery	$ 1,224.73	$ 428.95	$ 1,170	$ 1,299	$ 1,299
Forestation—Field Planting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,867.92	$ 718.28	$ 1,800	$ 1,800	$ 1,800
Auto Service	193.96	60.73	350	350	350
Meals and Lodging	43.28	15.96	30	30	30
Miscellaneous, N. O. C.	60.00		50	50	50
Supplies					
Miscellaneous, N. O. C.	543.62	23.37	500	500	500
Operating Supplies and Tools			71	71	71
Total Forestation—Field Planting	$ 2,708.78	$ 818.34	$ 2,801	$ 2,801	$ 2,801
Total Forestry	$ 4,065.31	$ 1,289.51	$ 4,171	$ 4,300	$ 4,300
Supervision—Parks and Gardening					
Services Other Than Personal					
Auto Mileage	$ 859.20	$ 1,037.12	$ 1,038	$ 1,000	$ 1,000
Auto Service			200	3,050	3,050
Total Supervision—Parks and Gardening	$ 859.20	$ 1,037.12	$ 1,238	$ 4,050	$ 4,050
Alondra Park					
Services Other Than Personal					
Auto Mileage	$ 12.96	$	$	$	$
Auto Service	196.25	177.14	400	400	
Electricity	428.83	459.30	1,350	1,000	800
Miscellaneous, N. O. C.	297.09	230.56	300	260	
Telegrams and Telephones	126.23	64.20	150	150	150
Supplies					
Agricultural and Gardeners	716.49		400	300	
Miscellaneous, N. O. C.	341.82	121.49	300	200	
Operating Supplies and Tools	371.06		350	300	
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1,597.79	1,600.00	1,600		
Total Alondra Park	$ 4,088.52	$ 2,652.69	$ 4,850	$ 2,610	$ 950
Plummer Playground					
Services Other Than Personal					
Auto Service	$	$ 191.45	$ 192	$ 150	$
Miscellaneous, N. O. C.			30	40	40
Repairs and Maintenance, Tools, Devices and Equipment			30	40	40
Water			80	100	100
Supplies					
Agricultural and Gardeners	95.16		150	135	135
Miscellaneous, N. O. C.		57.75	58	50	50
Operating Supplies and Tools	109.01		180	180	100
Total Plummer Playground	$ 204.17	$ 249.20	$ 720	$ 695	$ 465
Ross Field					
Services Other Than Personal					
Auto Service	$ 273.62	$	$	$	$
Miscellaneous, N. O. C.	561.83				
Supplies					
Agricultural and Gardeners	5,245.84				
Miscellaneous, N. O. C.	1,578.78				
Operating Supplies and Tools	764.73				
Total Ross Field	$ 8,424.80	$	$	$	$
Franklin Delano Roosevelt Park					
Services Other Than Personal					
Auto Service	$	$	$ 100	$ 100	$
Miscellaneous, N. O. C.			150	150	150
Repairs and Maintenance, Tools, Devices and Equipment			15	15	15
Water			250	250	250
Supplies					
Gardeners' and Agricultural			100	100	100
Miscellaneous, N. O. C.		13.29	90	90	90
Operating Supplies and Tools			15	15	15
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50	10	
Total Franklin Delano Roosevelt Park	$	$ 13.29	$ 770	$ 730	$ 620

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Lomita Park					
Services Other Than Personal					
Auto Service	$	$ 27.50	$ 100	$ 100	$
Electricity		7.60	100	100	
Gas		10.65	50	35	
Miscellaneous, N. O. C.			81	50	
Repairs and Maintenance, Tools, Devices and Equipment			50	50	
Telegrams and Telephone		15.30	75	75	
Water		17.20	300	300	
Supplies					
Gardeners' and Agricultural			400	370	
Miscellaneous, N. O. C.		69.73	300	300	
Total Lomita Park	$	$ 147.98	$ 1,456	$ 1,380	$
Jane Reynolds Playground					
Services Other Than Personal					
Auto Service	$	$ 7.60	$ 400	$ 400	$
Electricity			50	50	50
Miscellaneous, N. O. C.			100	100	100
Repairs and Maintenance, Tools, Devices and Equipment			75	75	75
Telegrams and Telephone			125	125	125
Water			500	500	500
Supplies					
Gardeners' and Agricultural			700	700	500
Miscellaneous, N. O. C.			450	450	250
Contributions, Awards and Fixed Obligations					
Rent of Equipment			500	355	150
Total Jane Reynolds Playground	$	$ 7.60	$ 2,900	$ 2,755	$ 1,750
Hancock Park					
Services Other Than Personal					
Auto Service	$	$ 11.35	$ 150	$ 150	$
Electricity			100	60	60
Repairs and Maintenance, Tools, Devices and Equipment		4.65	50	50	50
Telephone				100	100
Water		263.06	300	300	300
Supplies					
Gardeners' and Agricultural			100	100	100
Miscellaneous, N. O. C.		44.92	50	50	50
Total Hancock Park	$	$ 323.98	$ 750	$ 810	$ 660
Tapia Park					
Services Other Than Personal					
Auto Service	$	$ 143.92	$ 150	$ 150	$
Electricity			50	50	50
Miscellaneous, N. O. C.			50	50	50
Repairs and Maintenance, Tools, Devices and Equipment			50	50	50
Supplies					
Gardeners' and Agricultural			300	700	700
Miscellaneous, N. O. C.		.32	1,000	900	500
Contributions, Awards and Fixed Obligations					
Rent of Equipment			300		
Total Tapia Park	$	$ 144.24	$ 1,900	$ 1,900	$ 1,350
Roger Jessup Park					
Services Other Than Personal					
Auto Service	$	$ 11.15	$ 150	$ 100	$
Electricity			50	50	
Gas			20		
Miscellaneous, N. O. C.			50	50	50
Repairs and Maintenance, Tools, Devices and Equipment			100	75	75
Telegrams and Telephone			75	75	
Water			500	500	500
Supplies					
Gardeners' and Agricultural			300	300	300
Miscellaneous, N. O. C.		67.18	200	200	100
Total Roger Jessup Park	$	$ 78.33	$ 1,445	$ 1,350	$ 1,025
Wilma-Garvey Playground					
Services Other Than Personal					
Auto Service	$	$ 1.49	$ 100	$ 100	$
Repairs and Maintenance, Tools, Devices and Equipment			40	40	40
Water			250	250	150
Supplies					
Gardeners' and Agricultural			100	100	50
Miscellaneous, N. O. C.			75	75	75
Operating Supplies and Tools			15	15	15

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50	15	15
Total Wilmar-Garvey Playground	$	$ 1.49	$ 630	$ 595	$ 345
Santa Anita Playground					
Services Other Than Personal					
Auto Service	$	$ 153.81	$ 450	$ 350	$
Electricity		11.72	300	100	50
Miscellaneous, N. O. C.			375	375	375
Repairs and Maintenance, Tools, Devices and Equipment		411.98	412	375	375
Repairs and Maintenance, Lands, Structures and Non-Structural Improvements			400	800	800
Telegrams and Telephone			100	75	75
Water		3,631.20	9,440	9,440	9,440
Supplies					
Agricultural and Gardeners'		2,992.44	7,000	6,225	6,225
Cleaning and Caretaking			50	15	15
Miscellaneous, N. O. C.			375	375	100
Operating Supplies and Tools			700	700	700
Total Santa Anita Playground	$	$ 7,201.15	$ 19,602	$ 18,830	$ 18,155
Belvedere Playground					
Services Other Than Personal					
Auto Service	$	$ 62.92	$ 75	$ 70	$
Repairs and Maintenance, Tools, Devices and Equipment			25	25	25
Water		172.18	200	200	200
Supplies					
Gardeners'			100	80	80
Miscellaneous, N. O. C.		6.86	40	40	40
Total Belvedere Playground	$	$ 241.96	$ 440	$ 415	$ 345
City Terrace Playground					
Services Other Than Personal					
Auto Service	$	$ 5.35	$ 100	$ 100	$
Miscellaneous, N. O. C.			15	15	15
Repairs and Maintenance, Tools, Devices and Equipment			40	40	40
Water		93.83	250	250	250
Supplies					
Gardeners'			100	100	100
Miscellaneous, N. O. C.		19.68	180	150	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment			100		
Total City Terrace Playground	$	$ 118.86	$ 785	$ 655	$ 505
Downey Playground					
Services Other Than Personal					
Auto Service	$	$ 92.28	$ 125	$ 110	$
Repairs and Maintenance, Tools, Devices and Equipment		17.34	25	25	25
Water			200	200	200
Supplies					
Gardeners'			100	85	85
Miscellaneous, N. O. C.		66.43	75	75	75
Operating Supplies and Tools			40	40	40
Total Downey Playground	$	$ 176.05	$ 565	$ 535	$ 425
Altadena Park					
Services Other Than Personal					
Auto Service	$	$ 10.42	$ 150	$ 100	$
Electricity		15.30	100	75	50
Gas		8.75	25	25	25
Miscellaneous, N. O. C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment	293.41	9.73	50	50	50
Telephone			50	10	10
Water		238.56	450	450	450
Supplies					
Gardeners'			25	130	130
Miscellaneous, N. O. C.		8.57	225	205	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50		
Total Altadena Park	$ 293.41	$ 291.33	$ 1,125	$ 1,070	$ 840

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Dexter Park					
Services Other Than Personal					
Auto Service	$	$ 30.83	$ 90	$ 90	$
Electricity		52.22	185	150	150
Miscellaneous, N. O. C.			25	25	25
Repairs and Maintenance, Tools, Devices and Equipment		8.52	25	25	25
Supplies					
Gardeners'			25	25	25
Miscellaneous, N. O. C.		17.65	100	78	78
Total Dexter Park	$	$ 109.22	$ 450	$ 393	$ 303
Ladera Park					
Services Other Than Personal					
Auto Service	$	$ 149.78	$ 150	$ 150	$
Electricity			250	150	100
Gas			50	50	50
Miscellaneous, N. O. C.			25	25	25
Repairs and Maintenance, Tools, Devices and Equipment		6.46	75	75	50
Telephone		33.25	100	75	75
Water		337.40	600	600	600
Supplies					
Gardeners'			200	200	200
Miscellaneous, N. O. C.		43.88	600	300	150
Operating Supplies and Tools			75	75	75
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50		
Total Ladera Park	$	$ 570.77	$ 2,175	$ 1,700	$ 1,325
Michillinda Park					
Services Other Than Personal					
Auto Service	$	$ .73	$ 75	$ 75	$
Electricity		15.35	50	50	50
Miscellaneous, N. O. C.			25	25	25
Repairs and Maintenance, Tools, Devices and Equipment		13.70	25	25	25
Water		79.58	350	300	200
Supplies					
Gardeners'			50	150	150
Miscellaneous, N. O. C.		39.65	200	160	60
Total Michillinda Park	$	$ 149.01	$ 775	$ 785	$ 510
West Hollywood—San Vicente Park					
Services Other Than Personal					
Auto Service	$	$ 2.01	$ 100	$ 100	$ 100
Electricity			100		
Miscellaneous Services, N. O. C.			50	50	50
Repairs and Maintenance, Tools, Devices and Equipment			25	25	25
Water			200	200	200
Supplies					
Gardeners'			100	85	85
Miscellaneous, N. O. C.		3.21	105	96	96
Contributions, Awards and Fixed Obligations					
Rent of Equipment			100		
Total West Hollywood—San Vicente Park	$	$ 5.22	$ 780	$ 556	$ 556
San Dimas Park					
Services Other Than Personal					
Auto Service	$	$ 5.75	$ 150	$ 125	$
Electricity		372.16	800	600	600
Miscellaneous, N. O. C.			25	25	25
Repairs and Maintenance, Tools, Devices and Equipment		7.25	150	150	150
Water		161.82	800	500	400
Supplies					
Gardeners'			150	225	225
Miscellaneous, N. O. C.		52.87	300	220	100
Operating Supplies and Tools			100	100	50
Contributions, Awards and Fixed Obligations					
Rent of Equipment			100		
Total San Dimas Park	$	$ 599.85	$ 2,575	$ 1,945	$ 1,550
Temple City Park					
Services Other Than Personal					
Auto Service	$	$ 21.19	$ 100	$ 90	$
Electricity		3.80	100	100	50
Gas		5.00	24	20	20
Miscellaneous			25	25	25
Repairs and Maintenance, Tools, Devices and Equipment		23.37	50	50	50
Water		100.50	250	250	250

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Gardeners'			50	50	50
Miscellaneous, N. O. C.		61.03	150	125	100
Total Temple City Park	$	$ 214.89	$ 749	$ 710	$ 545
Val Verde Park					
Services Other Than Personal					
Auto Service	$	$ 110.71	$ 150	$ 150	$
Electricity		404.78	800	800	800
Miscellaneous, N. O. C.			25	25	25
Repairs and Maintenance, Tools, Devices and Equipment			100	100	100
Supplies					
Gardeners'			100	100	100
Miscellaneous, N. O. C.		113.81	500	300	300
Contributions, Awards and Fixed Obligations					
Rent of Equipment			100		
Total Val Verde Park	$	$ 629.30	$ 1,775	$ 1,475	$ 1,325
Various County Parks	$ 13,211.64	$	$	$	$
Parkways					
Services Other Than Personal					
Auto Service	$	$ 54.27	$ 200	$ 150	$
Miscellaneous, N. O. C.			150	50	50
Repairs and Maintenance, Tools, Devices and Equipment			150	50	50
Water		188.70	600	450	450
Supplies					
Gardeners'			400	300	260
Miscellaneous, N. O. C.		26.61	300	260	100
Total Parkways	$	$ 269.58	$ 1,800	$ 1,260	$ 910
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 153.60	$ 51.44	$ 150	$ 105	$ 105
Auto Service	185.22	76.52	500	300	
Electricity	75.00	20.45	100	65	65
Gas	160.77	20.58	150	75	75
Miscellaneous, N. O. C.			50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	69.45	54.05	250	250	125
Water	631.72	523.00	1,500	1,200	1,200
Supplies					
Agricultural and Gardening	2,438.21	77.41	1,425	1,275	1,275
Miscellaneous, N. O. C.	697.63	223.85	1,425	1,260	1,260
Operating Supplies and Tools	205.31		713	485	485
Total Ornamental Nursery	$ 4,616.91	$ 1,047.30	$ 6,263	$ 5,065	$ 4,640
Planting, Trimming and Maintenance of Roadside Trees and Flowers					
Services Other Than Personal					
Auto Mileage	$ 1,508.08	$ 590.28	$ 1,500	$ 1,400	$ 1,400
Auto Service	2,851.12	1,030.31	3,500	3,000	3,000
Meals and Lodging	8.83		10	10	10
Miscellaneous, N. O. C.	32.24		150	150	150
Repairs and Maintenance, Tools, Devices and Equipment	63.58	44.91	250	250	250
Water			50	50	50
Supplies					
Miscellaneous, N. O. C.	578.10	12.34	475	475	475
Operating Supplies and Tools	924.20	309.77	950	600	600
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	$ 5,966.15	$ 1,987.61	$ 6,885	$ 5,935	$ 5,935
Olive View Sanatorium—Fire Warden					
Services Other Than Personal					
Auto Mileage Allowance	$ 46.08	$ 29.04	$ 75	$ 75	$ 75
Auto Service			250	200	200
Miscellaneous, N. O. C.			35	35	35
Supplies					
Fire Hose	329.70		380	150	150
Miscellaneous, N. O. C.	229.24		143	140	140
Total Olive View Sanatorium—Fire Warden	$ 605.02	$ 29.04	$ 883	$ 600	$ 600

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Rancho Los Amigos—Fire Warden					
Services Other Than Personal					
Auto Service	$ 68.43	$ 16.65	$ 100	$ 100	$ 100
Miscellaneous, N. O. C.	200.39		350	330	330
Telephone	121.50	60.00	120	120	120
Supplies					
Miscellaneous, N. O. C.	104.96	4.34	50	50	50
Total Rancho Los Amigos—Fire Warden	$ 495.28	$ 80.99	$ 620	$ 600	$ 600
Federal Projects Cooperation					
Services Other Than Personal					
Auto Mileage Allowance	$ 600.24	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 175,302.18	$ 75,330.06	$ 207,142	$ 215,222	$ 203,638
Less Service Charges	19,514.14	11,741.91		36,775	36,775
TOTAL MAINTENANCE AND OPERATION (NET)	$ 155,788.04	$ 63,588.15	$ 207,142	$ 178,447	$ 166,863
CAPITAL OUTLAY					
Equipment					
Books	$	$ 21.63	$ 50	$ 10	$ 10
Cleaning and Sanitation	55.62			80	80
Vacuum Cleaner $ 80					
Communicating and Signaling	2,460.99	198.53	1,650	380	380
Public Address System $300					
10 Telephone Battery Sets 80					
Construction and Wrecking	4,059.30			25	25
1 Wire Cutter $ 25					
Electrical	349.42	188.71	325	1,184	1,184
1 Battery Unit—Storage $450					
2 Charging Units 500					
2 Charger Control Units 90					
6 Battery Chargers 144					
Fire Fighting	2,290.57	971.02	1,968	1,893	1,893
43 Fire Extinguishers $375					
1 Gas Mask 55					
24 Pumper Parts 887					
6 Viking Pumps					
6 Connections					
6 Brass Fittings					
6 Tanks					
5 Hose Reels					
38 Nozzles 576					
Food Preparing and Serving	704.82	136.27	390	400	400
6 Stoves $400					
Furniture and Furnishings	2,184.19	698.28	2,788	1,660	1,510
6 Beds—Hospital $130					
10 Chairs 130					
5 Desks 260					
12 Filing Cabinets 150					
1 Table 16					
4 Refrigerators 682					
3 Book Case Units 120					
3 Stools 22					
Fumigating—Disinfecting & Pest Exterminating				550	550
1 Spray Pump)					
1 Spray Tank) $550					
Harness, Saddlery and Stable	39.29				
Heating	525.16		298	280	280
3 Water Heaters $210					
7 Radiant Heaters 70					
Lawn and Garden	48.45		45	455	455
2 Mowers $ 90					
1 Spreader 90					
12 Grinders 275					
Lighting				750	750
1 Portable Lighting Plant $750					
Metal Working	170.53	128.79	326	106	106
2 Vises $ 18					
1 Bench Grinder 25					
1 Plumber Furnace 18					
1 Electric Drill 45					

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY—Continued					
Measuring and Observing	72.87	543.86	646	650	650
5 Binoculars $350					
17 Psychrometers 145					
6 Anemometer 90					
1 Test Set 50					
2 Clocks 15					
Motor Vehicles	10,000.00		20,223		
Non-metallic Mineral Working	66.74				
Non-structural Enclosures and Containers	64.02				
Office Equipment Other Than Furniture	1,047.01		483	537	430
4 Writing Machines $430					
Pumping and Air Compressing	822.97	639.23	883	835	835
2 Tanks—Gas $140					
2 Tire Inf. Units 280					
1 Water Pump Unit 400					
1 Water Pump Hand 15					
Ventilating and Power Transmission	42.05				
Total Equipment	**$ 25,004.00**	**$ 3,526.32**	**$ 30,075**	**$ 9,795**	**$ 9,538**
Structural and Non-structural Improvements					
Fire Cistern Systems	$ 18,895.34	$	$ 2,000	$	$
Fire Telephone Line Construction, State and County	1,444.21	49.44	2,000	2,000	2,000
Fire Telephone Line Construction, County	775.50	737.50	1,000	1,200	1,200
Arroyo Seco Division:					
Fire Suppression Water Development		316.52	3,500		
Headquarters Station Building Addition	193.28				
Electric System Revision				550	550
Retaining Walls				50	50
Eaton Canyon Patrol Station:					
Station Building Addition		48.32	200		
Henninger Flats Nursery:					
Reservoir Roofs			2,000		
Retaining Walls	372.25	166.50	500	500	500
Water Development	1,005.05				
Kagel Canyon Patrol Station:					
Station Building Addition			500		
Malibu Division:					
Fire Suppression Water Development		633.38	1,000	1,000	1,000
Castro Park Lookout Tower:					
Cat Walk	293.74				
Headquarters:					
Gutters and Drains	306.04				
Pump House		99.48	100		
Water Tanks	850.00				
Escondido Patrol Station:					
Retaining Walls			100		
Station Building Addition			50		
Walks			50		
Las Flores Patrol Station:					
Electrical Installations			200		
Garage Addition (Oil House)	293.72				
Monte Nido Patrol Station:					
Combination Station and Garage	3,744.96	6,305.59	7,000		
Landscaping, Trees and Shrubs	115.13		100		
Retaining Walls and Curbs				300	300
Walks and Drives			600	400	400
Water Development	1,679.21				
Water Tanks and Tower	1,092.16				
Topanga Patrol Station:					
Station Building Addition		77.62	800		
Pacoima Warehouse:					
Fire Protection System	3,177.07	436.81	437		
Lighting System Addition	897.06				
Loading Platform		362.02	600		
Storage Shed Addition	1,312.67				
Work Bench	95.72				
San Jose Division:					
Fire Suppression Water Development		316.85	550		
Padua Hills Patrol Station:					
Sewer System			250		
Station Building Addition			250		
Soledad Division:					
Fire Suppression Water Development		633.38	825		
Headquarters:					
Station Building Addition			50		
Parker Mountain Lookout Tower:					
Station Building Addition			100		
Pine Canyon Patrol Station:					
Re-wiring Building and Garage	707.77				
Quail Lake Patrol Station:					
Wind Mill Tower	45.51				
Tejon Lookout Tower:					
Station Building Addition			50		

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Vincent Patrol Station:					
Windmill Power and Pump Unit	450.00				
Garage Addition			50		
Wash Rack			50		
Various Patrol Stations:					
Landscaping Trees and Shrubs	499.55				
Portable Camp Buildings			500		
Weather Instrument Shelters			675		
Construction Camp No. 2					
Electric System				400	400
Santa Monica Area					
2 Catchment Basins				18,000	18,000
Total Structural and Non-structural Improvements	$ 38,245.94	$ 10,183.41	$ 26,087	$ 24,400	$ 24,400
TOTAL CAPITAL OUTLAY	$ 63,249.94	$ 13,709.73	$ 56,162	$ 34,195	$ 33,938
TOTAL FORESTER AND FIRE WARDEN	$ 704,898.25	$ 405,442.39	$ 706,328	$ 873,973	$ 862,132

Fire Warden—Weed Abatement

Under the supervision of the County Forester and Fire Warden, the character of service represented by this budget is the abatement of weed nuisances and fire hazards on vacant lots in the unincorporated territory in the lowland and semi-mountainous areas.

APPROPRIATIONS $60,921.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Director, Weed Abatement			$ 200 / $ 210 / $ 225		$ 2,400
1 Senior Weed Abatement Foreman			175 / 180 / 185		2,100
1 Stenographer, Grade II			115 / 120 / 125		1,380
1 Weed Abatement Inspector, as needed ..... per day			5.50 / 5.50 / 5.50		900
26 Weed Abatement Foremen, as needed ..... per day			4.50 / 4.50 / 4.50		7,200
142 Weed Abatement Men, as needed ..... per day			4.00 / 4.00 / 4.00		35,852
2 Rehabilitation Aids, Grade I, as needed ..... per day			4.00 / 4.00 / 4.00		2,108
2 Typist-Clerks, Grade I, as needed ..... per day			3.75 / 3.75 / 3.75		2,075
TOTAL SALARIES AND WAGES	$	$	$	$ 54,015	$ 54,015
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 4,000	$ 2,000
Electricity				48	30
Gas				15	15
Minor Installations and Changes				100	50
Miscellaneous Services, N. O. C.				130	130
Printing and Other Reproductive Services				405	258
Postage				115	50
Rehabilitation Service				600	600
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Telephone				60	60
Water				15	15
Supplies					
Agricultural and Gardening				450	450
Educational and Scientific				270	145
Fire Fighting				100	100
Furnishings				20	20
Heat, Light and Power				600	600
Maps and Blue Prints				350	300
Medical and Surgical				87	87
Miscellaneous, N. O. C.				50	50
Operating Supplies and Tools				260	260
Record Books, Papers, Forms and Covers				370	305
Transporting, Conveying, Stable and Garage				40	40
Contributions, Awards and Fixed Obligations					
Rent of Equipment				100	72
Rent of Offices				189	189
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 8,424	$ 5,876

FIRE WARDEN—WEED ABATEMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Fire Fighting	$	$	$	$ 858	$ 858
26 Weed Burners	$858				
Furniture and Furnishings				172	172
1 Table	$ 24				
1 Table	14				
1 Table	7				
1 Map Rack	72				
10 Chairs	27				
1 4 dr. Filing Cabinet	28				
TOTAL CAPITAL OUTLAY	$	$	$	$ 1,030	$ 1,030
TOTAL FIRE WARDEN—WEED ABATEMENT	$	$	$	$ 63,469	$ 60,921

Clark-McNary Fire Prevention

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CLARK-McNARY FIRE PREVENTION FUND					
Maintenance and Operation	$ 748.22	$ 190.45	$ 191	$	$
Capital Outlay	$ 16,858.76	$ 34,445.51	$ 34,446	$	$
TOTAL CLARK-McNARY FIRE PREVENTION FUND	$ 17,606.98	$ 34,635.96	$ 34,637	$	$

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

The character of service represented by this budget is: Administrative functions governing the operation of thirty Fire Protection Districts, each district providing structural fire protection in unincorporated areas operating under District Act.

APPROPRIATIONS $353.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Asst. Fire Warden			$ 350 / $ 350 / $ 350		$ 4,200
2 Asst. Fire Wardens			260 / 280 / 300		6,240
1 Fire District Contract Clerk			165 / 170 / 175		2,100
1 Stenographer, Grade II.			130 / 135 / 140		1,680
1 Central Dispatcher			165 / 170 / 175		1,980
Employees Retirement					13,500
TOTAL SALARIES AND WAGES	$	$	$ 29,700	$ 29,700	$ 29,700
Less Interdepartmental Service Charges			29,700	29,700	29,700
TOTAL SALARIES AND WAGES (NET)	$	$	$	$	$
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,271.36	$ 550.20	$ 1,600	$ 1,400	$ 1,400
Auto Service			500	1,000	1,000
Miscellaneous, N. O. C.	862.31	212.50	850	250	250
Postage	31.69		30	30	30
Supplies					
Office, N. O. C.	135.47	9.39	150	150	150
Miscellaneous, N. O. C.	73.67	49.86	600	350	350

FIRE WARDEN—FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines	52.89	597.76	5,450	5,000	5,000
Insurance — Liability	3,680.14				
TOTAL MAINTENANCE AND OPERATION	$ 6,107.53	$ 1,419.71	$ 9,180	$ 8,180	$ 8,180
Less Service Charges	6,107.53	1,419.71	9,180	8,180	8,180
TOTAL MAINTENANCE AND OPERATION (NET)	$	$	$	$	$
CAPITAL OUTLAY					
Equipment					
Fire Fighting	$	$	$	$ 314	$ 314
3 2½" Metropolitan Shutoffs	$ 10				
17 Connections	19				
2 Extinguishers	16				
1 Gas Mask	55				
2 Nozzle Tips	3				
4 Fognozls	158				
2 Valves	15				
1 Door Opener	3				
1 Bolt Cutter	5				
10 Siamese	30				
Furniture and Furnishings				39	39
1 Stool	$ 9				
1 Map Frame	30				
Office Equipment Other Than Furniture	62.57		100		
Payment on Relief Engine		1,200.00	1,500		
TOTAL CAPITAL OUTLAY	$ 62.57	$ 1,200.00	$ 1,600	$ 353	$ 353
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$ 62.57	$ 1,200.00	$ 1,600	$ 353	$ 353

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests, control of insect, rodent and weed pests and plant diseases, control and eradication of bee diseases, rearing of beneficial insects, prevention of deception in movement and sale of fruits, nuts, vegetables, eggs and honey.

APPROPRIATIONS $199,075.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Agricultural Commissioner ..... per annum		$ 6,000	$ 6,000	$ 6,000	$ 6,000
1 Chief Deputy Agricultural Commissioner		300	325	350	3,900
2 Deputies Agricultural Commissioner		225	250	275	6,600
1 Deputy Agricultural Commissioner		200	225	250	5,700
1 Field Entomologist		225	235	250	2,700
1 Entomologist		180	190	200	2,160
1 Agricultural Assistant		180	190	200	2,160
21 Senior Agricultural Inspectors		180	190	200	48,660
26 Agricultural Inspectors		150	155	160	51,540
6 Student Agricultural Inspectors		50	50	50	2,400
1 Stenographic Secretary, Grade II		140	145	150	1,800
1 Stenographer, Grade II		130	135	140	1,680
1 Stenographer, Grade II		115	120	125	2,880
1 Dictating Machine Operator		115	120	125	1,380
1 Clerk, Grade IV		175	180	185	2,220
1 Clerk (Male), Grade III		120	135	140	1,560
1 Bookkeeper, Grade III		180	190	200	2,280
1 Bookkeeper, Grade I		130	135	140 (a)	1,800
5 Agricultural Inspectors, without compensation.					
10 Agricultural Inspectors, as needed ..... per day		6.05	6.05	6.05	931
20 Pest Control Men ..... per day		4.95	4.95	4.95	
30 Pest Control Helpers ..... per day		4.40	4.40	4.40	16,302
1 Typist-Clerk, Grade I, as needed ..... per day		5.00	5.00	5.00	375

AGRICULTURAL DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
Insectaries					
1 Insectary Superintendent			205 215	225	2,700
1 Insectary Aid ....per day			4.95 4.95	4.95	990
2 Insectary Aids ....per day			4.40 4.40	4.40	
5 Insectary Aids, as needed....per day			4.40 4.40	4.40	910
(a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	$ 159,729.28	$ 84,977.48	$ 168,872	$ 181,779	$ 169,628
Less Inter-departmental Service Charges	1,500.00	3,500.00	3,500	9,000	9,000
TOTAL SALARIES AND WAGES (NET)	$ 158,229.28	$ 81,477.48	$ 165,372	$ 172,779	$ 160,628
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 21,081.12	$ 9,019.04	$ 21,500	$ 21,500	$ 20,575
Binding and Book Repairing	14.37	15.27	20	20	20
Express	29.33	5.28	25	25	25
Meals and Lodging	138.97	79.77	150	150	150
Minor Installations and Changes	123.61			100	100
Miscellaneous, N. O. C.	289.44	118.73	130	100	100
Postage	1,148.43	259.53	1,100	1,100	1,100
Printing and Other Reproductive Service	.60	31.08	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	132.55	32.85	125	125	125
Telegraph	89.16	35.40	85	85	85
Telephone	244.94	88.70	250	250	250
Testing and Analyzing		74.50	400	300	300
Transportation, Local	132.17	67.75	200	200	200
Supplies					
Furnishings	66.52				
Laboratory	113.09	35.21	75	75	75
Maps and Blueprints	54.07	25.56	75	75	75
Miscellaneous, N. O. C.	256.18	37.22	200	200	200
Office, N. O. C.	358.34	53.40	275	275	275
Record Books, Papers, Form and Covers	1,225.70	256.34	1,100	1,100	1,100
Writing	112.79	43.48	100	100	100
Contributions, Awards and Fixed Obligations					
Rent	199.50	129.00	334	432	432
Inventory	Cr. 390.62				
Total Administration	$ 25,420.26	$ 10,408.11	$ 26,244	$ 26,312	$ 25,387
Control of Horticultural Pests					
Insect Pest Control					
Fumigating and Spraying Contract	$ 2,409.17	$ 603.29	$ 3,200	$ 2,500	$ 2,500
Abandoned Tree Removal, Contract Labor	175.00		500	1,000	1,000
Noxious Weed Control					
Personal Services Other Than Employees					
Labor, N. O. C.			600	600	600
Services Other Than Personal					
Auto Service	399.54	84.34	500	500	500
Auto Mileage Allowance	880.44	815.56	1,000	2,250	2,250
Repairs and Maintenance, Tools, Devices and Equipment	385 48	310.58	350	350	350
Supplies					
Spray Materials and Exterminators	1,054.91	686.95	1,300	1,300	1,300
Pear Blight Control					
Personal Services Other Than Employees					
Labor, N. O. C.			100	100	100
Services Other Than Personal					
Auto Mileage			10	10	10
Hauling			10	10	10
Supplies					
Poison Supplies	20.65		20	30	30
Rodent Control and Eradication					
Personal Services Other Than Employees					
Labor, N. O. C.	8.67		10	10	10
Services Other Than Personal					
Auto Mileage Allowance	2,680.32	1,160.70	3,000	3,000	3,000
Auto Service	307.71	215.37	500	500	500
Electricity	6.57	6.75	15	15	15
Gas	13.12	4.00	15	15	15
Repairs and Maintenance, Tools, Devices and Equipment	622.57	145.68	500	500	500
Supplies					
Poison Supplies and Exterminators	2,452.02	1,660.61	2,200	1,000	1,000
Miscellaneous Supplies		196.19	500	500	500
Contributions, Awards and Fixed Obligations					
Horse Hire	38.50		100	100	100
Total Control of Horticultural Pests	$ 11,454.67	$ 5,890.02	$ 14,430	$ 14,290	$ 14,290

AGRICULTURAL DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Insectary					
Services Other Than Personal					
Auto Mileage Allowance	$ 479.52	$ 174.12	$ 500	$ 500	$ 155
Auto Service	152.16	6.19	15	15	15
Electricity	248.64	73.10	225	225	200
Gas	435.19	111.50	440	440	290
Minor Installations and Changes	5.62		25	25	10
Miscellaneous, N. O. C.				25	10
Repairs and Maintenance, Tools, Devices and Equipment	13.50	94.18	100	75	25
Telephone	94.40	42.60	100	100	75
Supplies					
Agricultural and Gardeners'		10.30	15	15	10
Miscellaneous, N. O. C.	87.58	36.03	75	75	45
Seeds and Plants	940.80	12.39	950	950	600
Contributions, Awards and Fixed Obligations					
Rent	15.00				
Total Insectary	$ 2,472.41	$ 560.41	$ 2,445	$ 2,445	$ 1,435
TOTAL MAINTENANCE AND OPERATION	$ 39,347.34	$ 16,858.54	$ 43,119	$ 43,047	$ 41,112
Less Service Charges	1,699.78	187.55	2,000	3,000	3,000
TOTAL MAINTENANCE AND OPERATION (NET)	$ 37,647.56	$ 16,670.99	$ 41,119	$ 40,047	$ 38,112
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$	$	$ 40	$	$
Books	10.30		25	25	25
Furniture and Furnishings	49.28		25	275	85
1 Cabinet $ 85					
Measuring and Observing	21.19			225	225
1 Microscope $225					
Office Equipment Other Than Furniture	340.24				
TOTAL CAPITAL OUTLAY	$ 421.01	$	$ 90	$ 525	$ 335
TOTAL AGRICULUTURAL DEPARTMENT	$ 196,297.85	$ 98,148.47	$ 206,581	$ 213,351	$ 199,075

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

Director appointive. The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic livestock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $79,133.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Live Stock Inspector ... per annum			$ 6,000 / $ 6,000 / $ 6,000		$ 6,000
1 Chief Deputy Live Stock Inspector			300 / 310 / 325		3,720
1 Veterinarian, Grade III.			300 / 300 / 300		3,600
5 Veterinarians, Grade II.			250 / 260 / 275		15,300
4 Veterinarians, Grade I.			200 / 210 / 225		9,600
1 Live Stock Quarantine Officer			200 / 200 / 200		2,400
3 Cleaning and Disinfection Men			150 / 160 / 175		5,400
1 Manager, Poultry Plant			150 / 160 / 175		1,800
1 Stenographic Secretary, Grade II.			145 / 150 / 155		1,740
1 Clerk, Grade IV.			130 / 135 / 140		1,560
1 Stenographer, Grade I, as needed ... per day			5.00 / 5.00 / 5.00		
3 Clerks, Grade I, or Typist-Clerks, Grade I, as needed ... per day			5.00 / 5.00 / 5.00		
5 Live Stock Guards, Grade II, as needed ... per day			5.50 / 5.50 / 5.50		10,000
15 Live Stock Guards, Grade I, as needed ... per day			5.50 / 5.50 / 5.50		
20 Deputies Live Stock Inspector, as needed, without compensation.					
TOTAL SALARIES AND WAGES	$ 57,272.11	$ 32,442.21	$ 62,720	$ 68,220	$ 61,120

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,149.12	$ 3,659.40	$ 9,000	$ 9,000	$ 8,600
Auto Service	644.54	234.68	600	800	700
Binding and Book Repairing	27.67	5.54	50	50	50
Cartage	3.05	2.68	5	5	5
Electricity	89.61		100		
Express	3.51	1.63	5	5	5
Freight	.90		5	5	5
Meals and Lodging	646.55	227.57	500	600	450
Miscellaneous, N. O. C.	219.66	121.96	122	250	250
Postage	311.15	57.05	175	175	175
Printing and Other Reproductive Services	65.81	42.75	100	100	50
Repairs and Maintenance, Tools, Devices and Equipment	87.46	28.10	50	50	50
Telegraph	1.38	3.44	4		
Telephone	899.11	466.57	1,000	1,000	900
Transportation	151.85	208.25	209	400	200
Supplies					
Ear Tags			600	600	600
Medical and Surgical	388.64	50.91	285	285	285
Miscellaneous, N. O. C.	3,049.74	1,337.60	3,500	3,500	500
Newspapers, Periodicals and Directories	106.12	14.00	119	150	119
Office, N. O. C.	188.01	39.24	48	48	48
Poultry Plant				3,000	2,500
Record Books, Papers, Forms and Covers	185.22	142.55	143	200	200
Writing	31.60	1.73	24	24	24
Contributions, Awards and Fixed Obligations					
Rent	1,800.00	900.00	1,800	1,800	1,800
Membership Dues	25.00		25	25	25
Storage	2.00		5	5	5
TOTAL MAINTENANCE AND OPERATION	$ 17,077.70	$ 7,545.65	$ 18,474	$ 22,077	$ 17,546
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 24.23	$	$	$	$
Books	196.21		200	200	100
Furniture and Furnishings			300	100	67
1 Filing Cabinet	$ 32				
1 5 Dr. Card File	25				
1 Typewriter Table	10				
Heating	17.93		25		
Measuring and Observing	56.28				
Medical, Surgical and Veterinary	196.03		300	300	200
1 Laboratory Fireproof Cabinet	$130				
1 Staining Apparatus	35				
1 Hellige Hydro-Ion Comparator	10				
1 Counting Apparatus	25				
Motor Vehicles	35.89				
Office Equipment Other Than Furniture	43.00		50	150	100
1 Typewriter	$100				
Ventilating and Power Transmission	20.00				
TOTAL CAPITAL OUTLAY	$ 589.57	$	$ 875	$ 750	$ 467
TOTAL LIVE STOCK DEPARTMENT	$ 74,939.38	$ 39,987.86	$ 82,069	$ 91,047	$ 79,133

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Appointive. Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS $87,728.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Sealer of Weights and Measures ... per annum			$ 5,400 / $ 5,400 / $ 5,400		$ 5,400
2 Assistant Sealers			200 / 225 / 250		6,000
16 Deputy Sealers, Grade IV			175 / 180 / 190		35,280
2 Deputy Sealers, Grade IV			150 / 155 / 160		3,660
5 Deputy Sealers, Grade III			150 / 155 / 160		9,060
5 Deputy Sealers, Grade II			100 / 105 / 110		6,120
4 Deputy Sealers, Grade I			100 / 105 / 110		4,800
1 Petroleum Chemist, Grade II			150 / 155 / 160		1,800
1 Petroleum Chemist, Grade I			150 / 155 / 160		1,800
1 Stenographic Secretary, Grade II			130 / 135 / 140		1,560
1 Typist-Clerk, Grade II			115 / 120 / 125		1,500
10 Deputies, to serve without compensation.					
TOTAL SALARIES AND WAGES	$ 74,722.94	$ 38,358.42	$ 76,980	$ 78,731	$ 76,980
Less Service Charges				400	400
TOTAL SALARIES AND WAGES (NET)	$ 74,722.94	$ 38,358.42	$ 76,980	$ 78,331	$ 76,580
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 2,163.04	$ 1,007.52	$ 2,400	$ 2,400	$ 2,400
Auto Service	4,887.01	1,758.38	5,600	6,000	5,000
Electricity	42.84	17.48	50	50	50
Freight	2.92		3	3	3
Gas	38.66	6.47	40	50	50
Meals and Lodging	231.44	31.41	325	325	325
Miscellaneous, N. O. C.	173.80	24.32	50	25	25
Postage	65.07	26.41	60	60	60
Printing and Other Reproductive Services	267.86	196.91	350	250	175
Repairs and Maintenance, Tools, Devices and Equipment	397.85	52.99	250	250	250
Telegraph	.48	.44	5	5	5
Telephone	60.89	25.20	75	75	75
Testing and Analyzing				250	
Transportation	14.00		35	35	35
Water	261.58	105.22	330	330	330
Supplies					
Furnishings (Venetian Blinds)			33	9	9
Laboratory	245.83	71.40	207	207	207
Miscellaneous, N. O. C.	26.78	4.63	14		
Office, N. O. C.	115.37	22.03	110	171	171
Operating Supplies and Tools	426.37	165.53	400	346	346
Record Books, Papers, Forms and Covers	469.66	46.74	300	150	150
Writing	126.58	32.85	70	70	70
Contributions, Awards and Fixed Obligations					
Auto License				2	2
Membership Dues	2.00	2.00	2	2	2
TOTAL MAINTENANCE AND OPERATION	$ 10,020.03	$ 3,597.93	$ 10,709	$ 11,065	$ 9,740
Less Service Charges	186.00	45.00	100	150	
TOTAL MAINTENANCE AND OPERATION (NET)	$ 9,834.03	$ 3,552.93	$ 10,609	$ 10,915	$ 9,740
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 53.57	$ 145	$	$
Inspection and Regulation Service			398	256	256
3 Tapes $ 36					
4 Sets Cube Wts. 220					
Measuring and Observing	651.07		215	102	102
2 Sets Liquid Measures $102					
Total Equipment	$ 651.07	$ 53.57	$ 758	$ 358	$ 358
Structural and Non-structural Improvements					
Concrete Pit and Metal Canopy	$	$	$ 1,057	$ 1,050	$ 1,050
TOTAL CAPITAL OUTLAY	$ 651.07	$ 53.57	$ 1,815	$ 1,408	$ 1,408
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 85,208.04	$ 41,964.92	$ 89,404	$ 90,654	$ 87,728

Crossing Guards

PROTECTION OF CHILDREN GOING TO AND FROM SCHOOL

A safety measure. Created by Ordinance No. 2985, N. S. Directs vehicular and other traffic at designated intersections and cross-walks in unincorporated territory of the County of Los Angeles for the safety of school children and other pedestrians during the time such children are going to and from school. Under supervision of Sheriff.

APPROPRIATIONS $151,323.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Director of Crossing Guards, without compensation.					
1 Superintendent of Crossing Guards			$ 250 / $ 250 / $ 250		$ 3,000
1 Assistant Superintendent of Crossing Guards			150 / 150 / 150		1,800
2 Senior Crossing Guard Foremen			125 / 125 / 125		3,000
18 Crossing Guard Foremen			125 / 125 / 125		27,000
1 Stenographer, Grade I			115 / 120 / 125		1,380
2 Typist-Clerks, Grade III			115 / 120 / 125		2,760
1 Typist-Clerk, Grade II			115 / 120 / 125		1,380
2 Typist-Clerks, Grade I			100 / 105 / 110		2,400
TOTAL SALARIES AND WAGES	$ 34,641.86	$ 20,691.37	$ 42,144	$ 42,720	$ 42,720
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
State Relief Administration	$ 76,621.66	$ 23,620.29	$ 92,646	$ 111,882	$ 96,500
Services Other Than Personal					
Auto Mileage Allowance	6,062.76	3,393.08	10,000	10,000	9,000
Cartage	7.46				
Electricity	60.40	22.79	75	75	75
Gas	31.49	5.86	50	50	35
Minor Installations and Changes	208.11		22		
Miscellaneous, N. O. C.	39.27	13.91	14		
Postage	134.47	103.61	216	216	216
Repairs and Maintenance, Tools, Devices and Equipment	130.06	5.15	50	50	50
Telephone	384.81	200.89	480	480	480
Water	8.98	6.45	15	20	20
Supplies					
Clothing and Sewing Supplies (Caps)	221.75			250	250
Lighting	4.53	.41	5	5	5
Miscellaneous, N. O. C.	25.49	1,051.73	1,175	25	25
Newspapers, Periodicals and Directories	9.73			35	35
Office, N. O. C.	89.68	7.85	50	50	
Photographic and Blueprinting	10.37				
Record Books, Papers, Forms and Covers	294.86	73.56	400	450	450
Writing	47.48	11.61	30	30	30
Contributions, Awards and Fixed Obligations					
Rent of Equipment	41.80	21.50	86	172	162
Rent of Offices	875.00	450.00	900	900	900
TOTAL MAINTENANCE AND OPERATION	$ 85,310.16	$ 28,988.69	$ 106,214	$ 124,690	$ 108,233
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 345.85	$	$	$ 391	$ 370
1 Table $ 40					
2 Typewriter Desks 100					
3 Typewriter Chairs 48					
1 Letter File 30					
1 File 152					
TOTAL CROSSING GUARDS	$ 120,297.87	$ 49,680.06	$ 148,358	$ 167,801	$ 151,323

Pound Department

IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N.S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound.

APPROPRIATIONS $43,372.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Poundmaster.....one-fourth time Who shall also hold the three-fourths time position of Chief Quarantine officer, Health Department.		$ 50	$ 50 $ 50		$ 600
1 Chief Deputy Poundmaster.....half time Who shall also hold the half-time position of Senior Quarantine Officer, Health Department.		72.50	75 77.50		870
10 Deputies Poundmaster		115	120 125		16,560
1 Typist-Clerk, Grade III		115	120 125		1,380
TOTAL SALARIES AND WAGES	$ 15,458.24	$ 9,199.91	$ 19,096	$ 19,410	$ 19,410
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 121.04	$ 141.64	$ 500	$ 690	$ 690
Auto Service	3,070.79	804.84	2,780	2,890	2,890
Cartage	23.95		25	25	25
Impounding, Feeding, Advertising and Destruction of Dogs	7,113.50	5,047.00	8,250	8,500	8,500
Maintenance Health Centers	97.33	117.42	400	400	360
Meals and Lodging	18.71				
Miscellaneous, N. O. C.	3.37				
Printing, Engraving and Binding	11.64			50	50
Postage	37.00	43.34	100	50	50
Repairs and Maintenance, Tools, Devices and Equipment	1,542.27		10	10	10
Telephone	3.65				
Supplies					
Badges and Emblems	31.44			32	32
Cleaning and Caretaking	4.55			30	30
Drugs and Medicines	8.12			10	10
Inspection and Regulation	5.18				
Maps and Blueprints	36.75				
Miscellaneous, N. O. C.	51.40	28.52	150	100	50
Office, N. O. C.	9.56	4.35	15	15	15
Record Books, Papers, Forms and Covers	32.82	10.13	50	50	50
Writing	3.44				
Contributions, Awards and Fixed Obligations					
Humane Society Contracts	14,999.97	2,605.38	15,000	15,000	12,000
TOTAL MAINTENANCE AND OPERATION	$ 27,226.48	$ 8,802.62	$ 27,280	$ 27,852	$ 24,762
Less Service Charges	60.48	70.80	140	800	800
TOTAL MAINTENANCE AND OPERATION (NET)	$ 27,166.00	$ 8,731.82	$ 27,140	$ 27,052	$ 23,962
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 273.12	$	$	$	$
TOTAL POUND DEPARTMENT	$ 42,897.36	$ 17,931.73	$ 46,236	$ 46,462	$ 43,372

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

Contribution toward cost of construction and maintenance of mountain trails and firebreaks.

APPROPRIATION $12,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 19,801.94	$ 10,344.72	$ 15,000	$ 30,000	$ 12,000

Health and Sanitation

Total Appropriations.....$2,571,350.00

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

Appointive. It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $972,782.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A	B	C	
Bureau of General Administration						
Executive Division						
1 Health Officer ... per annum			$ 7,200	$ 7,200	$ 7,200	$ 7,200
1 Assistant Health Officer			450	475	500	5,400
1 Business Manager			300	325	350	4,200
1 Stenographic Secretary, Grade III			160	165	170	2,040
4 Stenographers, Grade II			130	135	140	6,420
2 Stenographers, Grade I			115	120	125	2,760
1 Typist-Clerk, Grade II			115	120	125	1,380
1 Administrative Assistant			150	160	175	1,800
2 Stenographers, Grade I, as needed ... per day			4.50	4.50	4.50	200
200 Special Health Officers, without compensation.						
Division of Health Information						
1 Library Assistant			100	105	110	1,200
4 Assistant Health Educators, as needed ... per hour			.50	.50	.50	
1 Sanitary Instructor			150	155	160	1,920
1 Stenographer, Grade II			130	135	140	1,560
1 Skilled Laborer, as needed ... per day			5.50	5.50	5.50	100
1 Laborer, as needed ... per day			4.40	4.40	4.40	100
Division of Accounts and Records						
1 Chief Clerk			180	190	200	2,160
1 Bookkeeper			145	150	155	1,860
1 Junior Bookkeeper			130	135	140	1,560
4 Clerks, Grade III			130	135	140	6,480
1 Clerk, Grade II			115	120	125	1,380
1 Typist-Clerk, Grade II			115	120	125	1,380
1 Statistical Clerk			165	170	175	2,100
1 Cost Clerk			145	150	155	1,740
1 Hollerith Operator, Grade II			130	135	140	1,560
1 Hollerith Operator, Grade I			115	120	125	1,380
2 Key Punch Operators			100	105	110(a)	2,700
1 Key Punch Operator, as needed ... per day			4.50	4.50	4.50	200
Division of Maintenance and Supplies						
1 Requisition Clerk			150	160	175	2,100
1 Clerk, Grade III			130	135	140	1,680
1 Clerk (Male), Grade III			130	135	140	1,680
1 Billing Machine Operator (Male)			130	135	140	1,560
1 Stenographer, Grade II			130	135	140	1,680
2 Truck Drivers			125	130	135	3,240
1 Typist-Clerk, Grade II			115	120	125	1,440
1 Mimeograph Operator (Male)			90	95	100	1,080
1 Property Clerk (Male)			125	130	135	1,500
1 Seamstress			90	95	100	1,200
1 General Maintenance Foreman			165	170	175	1,980
1 Equipment Maintenance Man			135	140	145	1,740
Bureau of Local Districts						
8 District Health Officers, Grade II			325	350	375	35,400
1 District Health Officer, Grade II ... three-fourths time			250	275	300	3,600
1 Stenographer, Grade II			130	135	140	1,560
5 Stenographers, Grade I			115	120	125	7,080
3 Clerks, Grade II			115	120	125	2,880
7 Typist-Clerks, Grade II			115	120	125	8,520
16 Typist-Clerks, Grade I			100	105	110	19,260
1 Clerical Aid			85	90	95	
11 Telephone Operators			115	120	125	15,480
2 Telephone Operators, as needed ... per day			4.95	4.95	4.95	
6 Stenographers, Grade I, as needed ... per day			4.50	4.50	4.50	400
6 Typist-Clerks, Grade I, as needed ... per day			4.50	4.50	4.50	400
14 Caretakers			105	110	115	16,860
5 Laborers, as needed ... per day			4.40	4.40	4.40	100
8 Janitors			90	90	90	7,560
11 Janitors, as needed ... per day			4.40	4.40	4.40	4,575

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A	B	C
Bureau of Communicable Disease Control					
Division of Acute Communicable Disease					
1 Epidemiologist			350	375	400 4,200
6 District Health Officers, Grade I			275	300	325 21,900
6 Assistant Communicable Disease Physicians			115	115	115 8,280
2 Stenographers, Grade II			130	135	140 3,240
1 Stenographer, Grade I			115	120	125
8 Consultant Physicians, as needed ... per hour			2.50	2.50	2.50 3,000
1 Physiotherapist, as needed ... per hour			.75	.75	.75 100
1 Chief Quarantine Officer ... three-fourths time Who shall also hold the one-fourth time position of Poundmaster, County Pound Department.			150	150	150 1,800
1 Assistant Chief Quarantine Officer			115	120	125 1,380
1 Senior Quarantine Officer ... half-time Who shall also hold the half-time position of Chief Deputy Poundmaster, County Pound Department.			72.50	75.00	77.50 870
1 Quarantine Officer			115	120	125 1,380
16 Quarantine Officers, as needed ... per day			5.50	5.50	5.50 11,480
5 Consultant Physicians, as needed ... per visit			5.00	5.00	5.00 100
Division of Medical Examination					
1 Medical Examiner, M. D.			250	275	300 3,600
1 Assistant Medical Examiner, M. D. ... per hour			2.50	2.50	2.50 250
1 Clinic Attendant (Female)			85	85	85 1,020
1 Typist-Clerk, Grade I			100	105	110 1,200
Division of Vital Records					
1 Chief of Division of Vital Records			180	190	200 2,160
17 Deputies Registrar, Grade II			130	135	140(b) 28,320
6 Deputies Registrar, Grade I			115	120	125 8,640
2 Typist-Clerks, Grade I			100	105	110 2,460
1 Deputy Registrar, Grade I ... half-time			57.50	60	62.50 690
5 Deputies Registrar of Vital Statistics, who shall receive compensation at the rate of twenty-five cents for each birth certificate and each death certificate properly made out and registered by him in accordance with the provisions of the Vital Statistics Act of the State of California					500
7 Deputies Registrar, without compensation.					
Division of Tuberculosis					
1 Chief Tuberculosis Physician			425	450	475 5,700
1 Tuberculosis Physician			300	325	350 3,600
5 Clinic Physicians			250	275	300 16,800
1 Nutritionist			150	155	160 1,800
11 Emergency Physicians, as needed ... per hour			2.50	2.50	2.50 500
1 Roentgenologist			425	450	475 5,700
1 Stenographer, Grade II			130	135	140 1,680
1 Stenographer, Grade I			115	120	125 1,380
6 X-Ray Technicians			155	160	165 11,160
2 X-Ray Technicians, as needed ... per hour			1.00	1.00	1.00
Division of Social Hygiene					
1 Senior Social Hygiene Physician			275	300	325 3,300
4 Social Hygiene Physicians			250	275	300 12,000
1 Social Hygiene Physician			250	250	250 3,000
1 Social Hygiene Investigator			115	120	125 1,380
5 Consultant Physicians, as needed ... per hour			2.50	2.50	2.50 100
Bureau of Laboratories					
1 Director, Bureau of Laboratories			300	325	350 4,200
1 Typist-Clerk, Grade I			100	105	110 1,200
6 Bacteriologists, Grade III			160	165	175(c) 12,060
5 Bacteriologists, Grade II			150	155	160 9,000
3 Bacteriologists, Grade I			125	130	140 4,500
2 Laboratory Assistants			90	95	100 2,400
2 Junior Laboratory Assistants			90	90	90 2,160
4 Student Technicians, without compensation.					
1 Chemist, Grade III			200	210	225 2,700
1 Chemist, Grade II, as needed ... per hour			1.25	1.25	1.25 1,200
Bureau of Public Health Nursing					
Division of Supervision and Training					
1 Chief Nurse			200	210	225 2,700
1 Assistant Chief Nurse			200	200	200 2,400
1 Stenographer, Grade II			130	135	140 1,680
Division of Tuberculosis Nursing					
1 Supervising Tuberculosis Nurse			165	170	175 1,980
6 Tuberculosis Nurses			150	155	160 10,800
Division of District Nursing					
9 Public Health Nurses, Grade IV			165	170	175 18,600
1 Public Health Nurse, Grade IV			160	165	170 2,040
28 Public Health Nurses, Grade III			150	155	160 50,220
22 Public Health Nurses, Grade II			135	140	145 36,420
19 Public Health Nurses, Grade I (general)			125	125	125 24,000
10 Public Health Nurse Aids			100	100	100 3,000
1 Nurse Assistant			90	90	90 1,080
5 Nurses, as needed ... per hour			.75	.75	.75 1,920
5 Nurse Assistants, as needed ... per hour			.50	.50	.50
50 Nurse Assistants, without compensation.					

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Bureau of Maternal and Child Hygiene					
Division of Hygiene and Health Education					
1 Director, Bureau of Child Hygiene		325	350	375	4,500
1 Stenographer, Grade II		130	135	140	1,560
16 Hygiene Physicians, as needed per hour		2.50	2.50	2.50	21,750
8 Hygiene Physicians, without compensation.					
Division of Oral Hygiene					
1 Supervising Dentist		250	260	275	3,300
12 Dentists		200	225	250	32,100
1 Oral Hygienist		150	160	170	1,870
Bureau of Medical Social Service					
1 Chief Medical Social Worker		180	190	200	2,340
8 Medical Social Workers		170	175	180	16,680
5 Assistant Medical Social Workers		140	145	150	8,520
2 Stenographers, Grade II		130	135	140	3,300
13 Stenographers, Grade I		115	120	125	18,360
6 Medical Social Service Clerks, without compensation.					
Bureau of Sanitation					
Administrative Division					
1 Director, Bureau of Sanitation		275	285	300	3,600
1 Assistant Director, Bureau of Sanitation		250	260	275	3,000
Central Clerical Division					
1 Complaint Clerk		145	150	155	1,860
1 Stenographer, Grade II		130	135	140	1,680
3 Stenographers, Grade I		115	120	125	4,260
Division of Specialized Inspections					
Section of Food and Drugs					
1 Chief Food and Drug Inspector		190	200	210	2,520
2 Food and Drug Inspectors		175	180	190	4,380
1 Market Inspector		130	135	140	1,560
Section of Water and Sewage					
1 Chief Water and Sewage Inspector		175	180	190	2,280
2 Water and Sewage Inspectors		150	155	160	
2 Water and Sewage Inspectors		130	135	140	6,780
Section of Mountain and Resort Sanitation					
1 Sanitary Engineer		275	300	325	3,300
1 Junior Epidemiologist		175	180	190	2,100
2 Sanitary Inspectors, Grade III		150	155	160	3,720
1 Sanitary Inspector, Grade II		130	135	140	1,560
1 Mountain Patrol Officer		115	120	125	1,380
Section of Sanitation and Housing					
1 Chief Sanitation and Housing Inspector		190	200	210	2,520
1 Institutions Inspector		175	180	190	2,100
1 Institutions Inspector		150	155	160(d)	2,100
Section of Dairies and Dairy Products					
1 Chief Dairy and Milk Inspector		300	300	300	3,600
1 Assistant Chief Dairy and Milk Inspector		200	210	225	2,700
3 Dairy and Milk Inspectors		175	180	190	
4 Dairy and Milk Inspectors		150	155	160(d)	17,880
2 Dairy and Milk Inspectors		130	135	140	
Division of Area Inspections					
3 Area Chiefs		175	180	190	
2 Area Chiefs		150	155	160	10,500
13 Sanitary Inspectors, Grade III		150	155	160	24,060
25 Sanitary Inspectors, Grade II		130	135	140	37,860
20 Student Inspectors, without compensation.					
(a) Group D—$115-120-125, as case may be.					
(b) Group D—$145-150-155 or $150-155-160 or $175, as case may be.					
(c) Group D—$175.					
(d) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	$ 798,484.10	$ 402,236.95	$ 845,516	$ 906,185	$ 837,845
Less Interdepartmental Service Charges	27,974.81		28,000	16,145	32,555
TOTAL SALARIES AND WAGES (NET)	$ 770,509.29	$ 402,236.95	$ 817,516	$ 890,040	$ 805,290

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Bureau of Administration					
General Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$	$ 20	$ 5
Auto Mileage Allowance	846.73	25.96	175	500	125
Auto Service	2,082.46	1,008.88	2,000	2,500	2,100
Cartograph Service				550	550
Express				25	15
Meals and Lodging	164.42	178.68	300	300	150
Miscellaneous, N. O. C.	33.27	62.72	75	50	50
Postage	3,400.65	1,750.81	3,500	3,500	3,500
Publication of Pamphlets and Books			200	200	200
Rectograph Service				2,200	2,200
Repairs and Maintenance, Lands, Structures and Non-Structural Improvements	28.54		50	50	5
Repairs and Maintenance, Tools, Devices and Equipment	99.86	26.12	250	250	175
Telegrams	62.07	26.07	100	100	75
Transportation, Local	428.50	419.00	600	600	300
Supplies					
Cleaning and Caretaking	85.61	23.42	50	50	50
Clothing and Sewing	3.02	.06	10	10	10
Furnishings	9.97				
Maps and Blueprints	8.05	9.09	50	25	25
Medical, Surgical and Laboratory	6.32	12.87	25	50	50
Miscellaneous, N. O. C.	144.31	18.39	40	40	40
Newspapers, Periodicals and Directories	26.94		50	50	25
Office, N. O. C.	280.67	229.41	450	350	300
Photo, Blueprint and X-Ray	28.88	158.33	300	250	100
Record Books, Papers, Forms and Covers	1,556.58	774.87	1,800	2,000	1,800
Writing	183.35	84.44	200	200	200
Contributions, Awards and Fixed Obligations					
Membership Dues	36.00	42.00	60	60	50
Rent of Equipment	4,494.00	2,247.00	4,500	4,500	4,500
Total General Administration	$ 14,010.20	$ 7,098.12	$ 14,785	$ 18,430	$ 16,600
Health Education					
Services Other Than Personal					
Auto Mileage	$ 1,000.20	$ 529.13	$ 1,200	$ 1,200	$ 500
Auto Service		52.50	200	200	200
Express	6.82		10	10	10
Miscellaneous, N. O. C.	394.65	158.18	400	400	150
Postage	147.45	115.23	300	250	200
Repairs and Maintenance, Tools, Devices and Equipment	23.31	27.57	50	50	50
Publication of Pamphlets and Books			200	200	125
Telegrams		.20	50	50	20
Transportation, Local	.80				
Supplies					
Cleaning and Caretaking	284.47	168.67	200	200	200
Clothing and Sewing	.10		50	25	25
Furnishings	1.81				
Heat, Light and Power				100	
Medical, Surgical and Laboratory	5.14	5.61	10	10	10
Miscellaneous, N. O. C.	64.66	7.43	50	300	100
Newspapers, Periodicals and Directories	15.55	12.91	50	50	20
Office, N. O. C.	190.77	45.01	100	100	100
Photo, Blueprint and X-Ray	382.44	134.68	300	340	100
Record Books, Papers, Forms and Covers	106.95	34.96	100	100	100
Transporting and Conveying				6	
Writing	18.73	14.45	50	50	20
Total Health Education	$ 2,643.85	$ 1,306.53	$ 3,320	$ 3,641	$ 1,930
Total Bureau of Administration	$ 16,654.05	$ 8,404.65	$ 18,105	$ 22,071	$ 18,530
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,201.78	$ 389.14	$ 900	$ 1,000	$ 950
Information Service			160	100	100
Laundry and Towel Service			200	200	50
Meals and Lodging		7.39	25	25	15
Miscellaneous, N. O. C.	75.75	1.52	5	5	5
Repairs and Maintenance, Tools, Devices and Equipment	162.77	45.15	100	100	100

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	29.92	23.20	50	50	50
Clothing and Sewing	3.98				
Drugs and Medicines	383.03				
Medical and Surgical	201.09				
Miscellaneous, N. O. C.	42.71	18.91	50	50	50
Office, N. O. C.	97.46	46.06	100	100	100
Photographic and Blueprinting	7.96				
Record Books, Papers, Forms and Covers	672.97	304.47	500	500	500
Writing	31.87	21.89	50	50	50
Total Bureau of Medical and Social Hygiene	**$ 2,911.29**	**$ 857.73**	**$ 2,140**	**$ 2,180**	**$ 1,970**
Bureau of Maternal and Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 4,305.16	$ 3,447.82	$ 7,850	$ 6,000	$ 6,000
Laundry and Towel Service	1,055.81	380.84	1,000	1,000	850
Meals and Lodging	104.20	47.35	100	100	100
Miscellaneous, N. O. C.	1.08	109.04	250	250	10
Repairs and Maintenance, Tools, Devices and Equipment	270.23	69.53	150	150	150
Transportation, Local	1.10				
Supplies					
Cleaning and Caretaking	154.70	88.68	150	150	150
Clothing and Sewing	46.78	7.62	50	30	30
Drugs and Medicines	258.40	321.78	500	500	350
Furnishings	104.82	10.10	25	25	
Laboratory	93.78	46.19	100	100	75
Medical and Surgical	2,486.12	1,180.85	3,000	2,500	2,250
Miscellaneous	72.55	29.20	50	50	50
Office, N. O. C.	135.72	40.37	100	100	75
Photographic and Blueprinting	257.93	7.92	25	25	25
Provisions	103.49	17.71	50	50	50
Record Books, Papers, Forms and Covers	557.54	214.63	400	400	400
Writing	27.16	17.61	35	35	35
X-Ray		80.56	200	200	200
Total Bureau of Maternal and Child Hygiene	**$ 10,036.57**	**$ 6,117.80**	**$ 14,035**	**$ 11,665**	**$ 10,800**
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 19,172.62	$ 9,697.33	$ 22,200	$ 23,000	$ 22,500
Auto Service	433.46	547.40	1,000	700	450
Meals and Lodging	249.89	136.91	250	300	300
Miscellaneous, N. O. C.	293.04	216.50	400	400	300
Repairs and Maintenance, Tools, Devices and Equipment	43.14	13.98	75	25	25
Transportation, Local	36.00				
Supplies					
Cleaning and Caretaking	114.50	71.25	150	150	125
Drugs and Medicines	.23	5.37	10	10	10
Educational and Scientific				420	
Medical and Surgical	1.82	10.27	20	20	20
Miscellaneous, N. O. C.	185.29	229.83	450	450	300
Office, N. O. C.	72.54	43.09	75	75	75
Photographic and Blueprinting	64.71	55.40	100	100	100
Record Books, Papers, Forms and Covers	512.96	274.86	450	500	500
Transporting and Conveying				90	
Writing	61.18	44.25	100	100	75
Total Bureau of Inspection	**$ 21,241.38**	**$ 11,346.44**	**$ 25,280**	**$ 26,340**	**$ 24,780**
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 23,158.70	$ 7,185.65	$ 17,500	$ 18,000	$ 17,500
Auto Service	193.77	3.08	10		
Express	2.20	4.15	10	10	10
Isolation of Communicable Diseases				12,000	5,000
Isolation of Dogs				500	500
Laundry and Towel Service	2,783.18	1,014.78	2,000	2,000	2,000
Meals and Lodging	86.82	7.53	50	50	50
Miscellaneous, N. O. C.	1,146.74	237.91	500	500	500
Repairs and Maintenance, Tools, Devices and Equipment	307.05	43.51	100	100	100
Supplies					
Cleaning and Caretaking	288.13	190.31	300	300	300
Clothing and Sewing	162.22	18.51	100	100	50
Drugs and Medicines	13,523.76	6,033.18	15,000	15,000	14,000
Furnishings	234.07	27.11	50	50	50
Heat, Light and Power				15	
Laboratory	71.29	53.03	75	75	75
Medical and Surgical	3,061.26	1,466.86	2,500	2,500	2,500
Miscellaneous, N. O. C.	377.24	79.43	150	150	150
Office, N. O. C.	359.43	137.10	325	300	300
Operating Supplies and Tools				47	
Photographic and Blueprinting	221.20	42.99	100	396	396
Provisions	406.74	55.46	300	300	300
Record Books, Papers, Forms and Covers	2,606.15	1,086.77	2,000	2,000	2,000
Writing	163.48	89.89	150	150	150
X-Ray	12,361.98	4,942.70	10,000	10,000	10,000
Total Bureau of Communicable Disease Control	**$ 61,515.41**	**$ 22,719.95**	**$ 51,220**	**$ 64,543**	**$ 55,931**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Bureau of Laboratories					
Services Other Than Personal					
Auto Mileage Allowance	$ 374.40	$ 158.76	$ 400	$ 100	$ 100
Auto Service				400	250
Express, Freight and Cartage	2.28				
Laboratory	1,224.45	600.00	1,500	1,500	1,200
Laundry and Towel Service	330.75	119.86	225	225	225
Meals and Lodging		8.40	25	50	25
Miscellaneous, N. O. C.	7.20	11.68	25	25	25
Repairs and Maintenance, Tools, Devices and Equipment	128.32	68.42	150	150	150
Repairs and Maintenance, Lands, Structures and Non-Structural Improvements	74.05	52.61	400	250	50
Transportation	67.60			25	25
Supplies					
Cleaning and Caretaking	227.49	97.04	200	200	200
Clothing and Sewing	4.77		100		
Educational and Scientific				390	
Laboratory	2,561.37	1,375.56	2,500	3,000	3,000
Medical and Surgical	657.97	273.32	500	500	500
Miscellaneous, N. O. C.	1,061.26	265.21	600	700	700
Office, N. O. C.	24.46	17.87	50	50	50
Photographic and Blueprinting	20.32				
Provisions	182.70	49.90	150	175	175
Record Books, Papers, Forms and Covers	237.07	80.92	175	150	150
Writing	50.57	20.29	50	50	50
Total Bureau of Laboratories	**$ 7,237.03**	**$ 3,199.84**	**$ 7,050**	**$ 7,940**	**$ 6,875**
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers	$ 229.65	$ 64.74	$ 200	$ 200	$ 200
Services Other Than Personal					
Auto Mileage Allowance	2,286.08	1,670.05	3,800	4,000	3,600
Electricity	12,578.12	5,904.75	13,950	12,000	12,000
Gas	3,125.50	1,175.63	3,260	3,950	3,500
Laundry and Towel	211.07	76.17	225	225	200
Meals and Lodging		4.50	10	10	10
Miscellaneous, N. O. C.	242.75	203.26	400	300	150
Repairs and Maintenance, Land, Structures and Non-Structural Improvements	6,097.71	2,574.56	7,500	8,500	7,500
Repairs and Maintenance, Tools, Devices and Equipment	743.13	915.00	1,800	1,000	700
Telegrams and Telephone	30,006.93	15,707.34	32,700	30,000	30,000
Water	837.86	565.86	1,000	1,100	1,100
Supplies					
Cleaning and Sanitation	3,056.55	1,391.24	2,500	2,500	2,250
Clothing and Sewing	3.95	1.63	20	50	50
Furnishings	5.79	5.43	150	50	25
Ice	345.23	120.28	250	200	200
Linoleum	16.01		100		
Medical, Surgical and Laboratory	40.81	.55	50	50	25
Miscellaneous, N. O. C.	209.24	79.02	150	100	100
Office, N. O. C.	506.74	308.40	450	300	300
Photographic and Blueprinting	9.87	3.25	5	5	5
Record Books, Papers, Forms and Covers	1,357.19	716.89	1,500	1,000	1,000
Writing	480.07	236.38	400	350	350
Contributions, Awards and Fixed Obligations					
Rent of Building and Offices	2,836.00	1,374.00	2,836	3,100	3,100
Total Local Health Centers and Stations	**$ 65,220.25**	**$ 33,098.93**	**$ 73,256**	**$ 68,990**	**$ 66,365**
TOTAL MAINTENANCE AND OPERATION	**$ 184,815.98**	**$ 85,745.34**	**$ 191,086**	**$ 203,729**	**$ 185,251**
Less Service Charges	28,151.20	8,504.56	30,000	26,225	26,225
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 156,664.78**	**$ 77,240.78**	**$ 161,086**	**$ 177,504**	**$ 159,026**

HEALTH DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY						
Equipment						
Agricultural and Raw Material Extraction	$		$	$	$ 72	$
Books		237.96		250	250	250
Cleaning and Caretaking		28.58				
Containers				200		
Furniture and Furnishings		928.15	1,474.00	3,775	3,643	1,849
20 Transfer Cases)						
19 Files)	$ 735					
2 Steel Storage Cabinets	90					
1 Metal Storage Cabinet	30					
18 File Trays	54					
5 Tables	105					
1 Flat Top Desk	75					
3 Typewriter Desks	180					
9 Desks	225					
2 Revolving Chairs	65					
2 Settees-Semicircular	100					
1 Electrical Refrigerator	140					
2 Desk Trays	16					
5 Foot Stools	34					
Lawn and Garden		24.63		35	8	8
1 Lawn Edger	$ 8					
Lighting					40	40
1 Burton Light	$ 40					
Measuring and Observing		143.54	38.34	570	878	788
2 Table Measuring Boards	$ 12					
11 Upright Measuring Boards	66					
2 Infant Scales	66					
1 Adult Scale	40					
3 Sets Pocket Comparators, with cases	85					
2 Photoelectric Light Meters	22					
1 Binocular Microscope	255					
1 Hydrogen Sulphide Detector	25					
2 Torsion Balances	76					
1 Torsion Balance	35					
2 Hemometers	34					
2 Sets Analytical Weights	70					
1 Floating Thermometer	2					
Medical, Surgical and Veterinary		431.93	930.87	2,195	795	570
3 Sterilizers	$ 140					
1 Sterilizer	75					
1 Irrigation Set	40					
1 Chlorinator Injector	315					
Non-structural Enclosures and Containers			125.00	125	296	171
1 Impermo Tank	$ 134					
1 Leadlined Chest	37					
Office Equipment Other Than Furniture		1,847.92	100.43	2,450	2,750	1,850
17 Typewriters	$1,530					
1 Typewriter	100					
2 Noiseless Typewriters	220					
Picture Taking and Exhibiting		1,140.81		8,500	6,734	1,880
1 Portable X-Ray Unit consisting of: 1 GE Model D-3 Head, Control Unit	$1,095					
1 GE Tube Stand Floor and Ceiling Fittings, Tube Column Sleeve with Extension Support for Tube Head Counter Weight Assembly	360					
1 GE VCT Unit	100					
1 Selectroslide	325					
Ventilating and Power Transmission		36.71	16.90	57	60	60
6 Electric Fans	$ 60					
Total Equipment		$ 4,820.23	$ 2,685.54	$ 18,157	$ 15,526	$ 7,466
Structural and Non-Structural Improvements						
Sprinkler System		$	$	$	$ 1,000	$ 1,000
TOTAL CAPITAL OUTLAY		$ 4,820.23	$ 2,685.54	$ 18,157	$ 16,526	$ 8,466
TOTAL HEALTH DEPARTMENT		$ 931,994.30	$ 482,163.27	$ 996,759	$1,084,070	$ 972,782

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

Olive View Sanatorium is a division of the County Department of Charities. Superintendent appointive. Its function is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred.

APPROPRIATIONS $1,116,613.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
Title of Position			Rate of Pay A	B	C
General Administration Division					
Administration					
1 Assistant Superintendent of Charities and Executive Superintendent of Olive View Sanatorium, with house and full maintenance for self and family ..... per annum			$ 5,000	$ 5,000	$ 5,000
1 Assistant Superintendent			250	275	300
1 Stenographic Secretary, Grade III			160	165	170(a)
1 Field Secretary			175	175	175
1 Dictating Machine Operator			115	120	125
Accounts and Records					
1 Chief Clerk			180	190	200
1 Cost Accountant			180	190	200
1 Senior Bookkeeper			165	170	175
1 Junior Bookkeeper			130	135	140
1 Payroll Clerk			145	150	155
1 Property Man			145	150	155
3 Clerks, Grade III			130	135	140
1 Comptometer Operator, Grade I			115	120	125
1 Clerk, Grade I			100	105	110
2 Stock Clerks			100	100	100
Telephone					
1 Chief Telephone Operator			130	135	140
4 Telephone Operators			115	120	125
1 Telephone Operator, as needed ..... per day			4.95	4.95	4.95
Medical Record and Audit					
1 Registrar			145	150	155
1 Clerk, Grade III			130	135	140
1 Clerk, Grade I			100	105	110
1 Clerical Aid			90	90	90
1 Utility Man ..... f.m.			60	65	65
Service Divisions					
Group I.					
Supervision					
1 Steward ..... f.m.			200	210	225
1 Assistant Steward ..... f.m.			125	135	150
1 Utility Man ..... f.m.			85	90	95
1 Utility Man ..... f.m.			50	55	55
Culinary					
1 Chief Dietitian ..... f.m.			140	145	150
1 Cook ..... f.m.			140	145	150
1 Second Cook ..... f.m.			125	130	135
1 Cook ..... f.m.			110	115	125
1 Second Cook ..... f.m.			100	105	110
1 Second Cook, as needed ..... f.m.			100	105	110
2 Cooks ..... f.m.			80	85	90
1 Baker ..... f.m.			80	85	90
1 Butcher ..... f.m.			75	85	100
1 Cafeteria Overseer ..... f.m.			85	90	95
1 Head Waitress ..... f.m.			70	70	70
11 Waitresses ..... f.m.			55	60	60
8 Waitresses ..... f.m.			50	55	55
1 Chief Utility Man ..... f.m.			90	95	100
1 Chief Dishwasher ..... f.m.			80	85	90
1 Kitchen Helper ..... f.m.			70	75	75
3 Kitchen Helpers ..... f.m.			65	70	70
2 Kitchen Helpers ..... f.m.			60	65	65
14 Kitchen Helpers ..... f.m.			55	60	60
21 Kitchen Helpers ..... f.m.			50	55	55
1 Utility Man ..... f.m.			60	65	65
Property and Life Protection					
4 Watchmen			125	130	135(b)
1 Utility Man ..... f.m.			70	70	70
2 Utility Men ..... f.m.			60	65	65
Housekeeping					
3 Utility Men ..... f.m.			60	65	65
15 Utility Men ..... f.m.			55	60	60
35 Utility Men ..... f.m.			50	55	55
2 Utility Men, as needed ..... f.m.			50	55	55
1 Chief Matron ..... f.m.			100	110	125
1 Assistant Matron ..... f.m.			65	70	75
18 Housekeepers ..... f.m.			60	60	60
2 Housekeepers, as needed ..... f.m.			60	60	60
2 Seamstresses ..... f.m.			55	60	60
1 Seamstress, as needed ..... f.m.			55	60	60
51 Ward Maids ..... f.m.			55	60	60

Allowed Fiscal Year 1939-40
$ 5,000
3,000
2,400
1,380
2,160
2,160
1,980
1,560
1,740
1,860
3,120
1,380
1,200
1,680
4,500
792
1,860
1,680
1,200
780
2,400
1,800
1,020
600
1,680
1,680
1,500
1,320
1,200
1,200
1,920
960
1,200
1,140
840
7,005
4,800
1,200
960
840
2,460
1,560
9,540
10,450
780
4,800
840
1,440
2,220
10,560
20,860
1,200
780
10,080
1,440
330
32,910

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
Laundry					
1 Laundry Superintendent			145	150	160(c) 2,400
1 Washerman			115	120	125 1,380
1 Washerman, as needed			115	120	125
1 Checker			95	100	105 1,260
1 Laundry Helper			90	95	100 1,200
7 Laundry Helpers			80	85	90 7,560
7 Laundry Helpers			70	75	80 5,040
1 Laundry Helper, as needed			60	65	70
Transportation					
1 Chief Ambulance Man			145	150	155 1,800
4 Ambulance Men			135	140	145 4,920
1 Auto Repair Man per day			8.44	8.44	8.44 2,194
2 Utility Men f.m.			85	90	95 2,040
1 Utility Man f.m.			75	75	75 900
2 Utility Men f.m.			65	70	70 1,560
2 Utility Men f.m.			60	65	65 1,440
7 Utility Men f.m.			55	60	60 4,740
2 Utility Men f.m.			50	55	55 1,200
Group II.					
Supervision					
1 Master Mechanic f.m.			225	235	250 2,700
Mechanical					
1 Chief Maintenance Man			200	200	200 2,400
2 Utility Men, as needed f.m.			60	65	65
1 Painter per day			8.44	8.44	8.44 2,194
3 Painters f.m.			130	130	130 3,120
15 Painters, as needed f.m.			130	130	130
1 Sign Writer and Painter f.m.			130	130	130
7 General Maintenance Men f.m.			120	125	130 1,440
1 Steam Fitter per day			10.55	10.55	10.55 2,743
2 Electricians, 1st Class per day			9.50	9.50	9.50 2,470
1 Plumber, 1st Class per day			9.90	9.90	9.90 2,574
1 Sheet Metal Worker, as needed per day			9.50	9.50	9.50
10 Utility Men f.m.			85	90	95 6,480
1 Utility Man f.m.			75	75	75 900
4 Utility Men f.m.			70	70	70 840
2 Utility Men f.m.			60	65	65 1,440
5 Utility Men f.m.			50	55	55 1,320
6 Skilled Laborers per day			5.50	5.50	5.50 2,860
10 Laborers, as needed per day			4.40	4.40	4.40 1,144
Power Plant					
1 Operating Engineer			185	185	185 2,220
4 Firemen			135	135	135 6,480
1 Utility Man f.m.			75	75	75 900
4 Utility Men f.m.			55	60	60 2,640
Group III.					
Grounds and Landscaping					
1 Gardener f.m.			155	160	165 1,980
1 Assistant Gardener			120	125	130 1,500
6 Gardener Helpers			105	110	115 7,560
4 Laborers, as needed per day			4.95	4.95	4.95 643
Hog Ranch					
1 Utility Man f.m.			60	65	65 780
Poultry Ranch					
1 Poultry Man f.m.			70	70	70
Medical and Surgical Divisions					
Supervision					
1 Medical Director, with house and full maintenance for self and family per annum			6,000	6,000	6,000 6,000
1 Stenographic Secretary, Grade II.			150	155	160 1,800
Medical and Surgical — Institution Care					
1 Resident Physician, Surgical Service			300	300	300 3,600
1 Stenographic Secretary, Grade II			150	155	160 1,920
3 Senior Resident Physicians			300	300	300 10,800
11 Resident Physicians f.m.			200	210	225 24,420
2 Assistant Resident Physicians f.m.			75	75	75 1,800
1 Resident Physician, Eye, Ear, Nose & Throat f.m.			250	260	275 3,000
1 Consulting Surgeon, Chest per day			20.00	20.00	20.00 1,240
1 Consulting Surgeon, Genito-Urinary per day			20.00	20.00	20.00 400
1 Consulting Physician, Orthopaedist per day			20.00	20.00	20.00 340
1 Consulting Proctologist per day			20.00	20.00	20.00 440
1 Consulting Surgeon per day			20.00	20.00	20.00 760
1 Consulting Gynecologist per day			20.00	20.00	20.00 120
1 Consulting Dermatologist per day			20.00	20.00	20.00 80
1 Anesthetist per day			20.00	20.00	20.00 400
1 Consulting Internist per day			20.00	20.00	20.00 80
1 Consulting Neurologist per day			20.00	20.00	20.00 80
1 Superintendent of Nurses f.m.			165	175	185 1,980
1 Assistant Superintendent of Nurses f.m.			130	135	140 1,560
1 Night Assistant, Superintendent of Nurses f.m.			135	140	145 1,740
2 Graduate Nurses f.m.			105	110	115 2,640

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
Medical and Surgical—Institution Care—Continued					
34 Graduate Nurses ..... f.m.			95 100 105		41,160
76 Graduate Nurses ..... f.m.			95 100 105		79,445
2 Matrons ..... f.m.			80 85 90		1,920
22 Attendants ..... f.m.			67.50 67.50 67.50		17,820
62 Attendants ..... f.m.			65 65 65		46,280
20 Attendants ..... f.m.			60 65 65		14,400
4 Attendants ..... f.m.			55 60 60		2,640
Medical and Surgical—Laboratories					
Pathological					
1 Pathologist ..... f.m.			275 285 300		3,600
1 Chemist, Grade IV. ..... f.m.			225 235 250		3,000
1 Chief Laboratory Technician ..... f.m.			130 135 140		1,680
3 Technicians ..... f.m.			115 120 125		4,140
1 Utility Man ..... f.m.			65 70 70		780
6 Student Technicians, without compensation.					
X-Ray					
2 Resident Roentgenologists ..... f.m.			275 285 300		3,600
2 Technicians ..... f.m.			115 120 125		2,880
1 Attendant ..... f.m.			60 65 65		720
Pharmacy					
1 Pharmacist ..... f.m.			150 155 160		1,920
1 Assistant Druggist ..... f.m.			95 100 105		1,140
Physiotherapy					
1 Physiotherapist ..... f.m.			140 145 150		1,800
2 Physiotherapy Aids ..... f.m.			105 110 115		2,760
1 Junior Physiotherapist			135 135 135		1,620
1 Attendant ..... f.m.			65 65 65		780
1 Attendant ..... f.m.			60 65 65		720
1 Attendant ..... f.m.			55 60 60		660
Dental					
1 Dentist ..... f.m.			200 210 225		2,400
1 Dental Technician ..... f.m.			100 100 100		1,200
Medical and Surgical—Contract Sanatoria					
1 Chief Visiting Physician ..... f.m.			325 325 325		3,900
1 Chief Area Physician ..... f.m.			325 325 325		
5 Visiting Physicians ..... f.m.			225 235 250		13,500
1 Dentist ..... half time			125 125 125		1,500
10 Area Physicians, without compensation.					
1 Occupational Therapist			140 145 150		1,800
1 Standardizer of Rest Homes and Sanatoria			165 170 175		1,980
1 Placement Recorder			130 135 140		
2 Clerks, Grade II.			115 120 125		4,140
2 Stenographers, Grade I.			115 120 125		2,760
Miscellaneous Divisions					
Rehabilitation Workers					
8 Clerks ..... f.m.			50 50 50		2,400
2 Stenographers ..... f.m.			50 50 50		
2 Laboratory Technicians ..... f.m.			50 50 50		600
30 Patient Helpers ..... per mo.			5 5 5		1,620
5 Patient Helpers ..... per hr.			.30 .30 .30		3,024
26 Patient Helpers ..... per hr.			.15 .15 .15		3,477
Institution Helpers					
150 Institution Helpers, medical care, room, board and laundry ..... per day			.55 .55 .55		18,590
8 Fire Fighters					960
Meals and Maintenance Furnished Employees as compensation					138,900
Cash in Lieu of Meals and Maintenance					170,300
Maintenance Extraordinary					12,000
(a) Group D—F.M. & $180-190-200, as case may be.					
(b) Group D—$140-145-150, as case may be.					
(c) Group D—$175-185-200, as case may be.					
TOTAL SALARIES AND WAGES	$ 996,386.80	$ 495,669.65	$1,010,299	$1,025,535	$ 973,625
Less Inter-departmental Services Charges	3,129.14		23,000	15,000	15,000
TOTAL SALARIES AND WAGES (NET)	$ 993,257.66	$ 495,669.65	$ 987,299	$1,010,535	$ 958,625

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage	$ 182.64	$ 85.52	$ 175	$ 175	$ 175
Library Service				1,650	1,650
Meals and Lodging	36.57		25	25	25
Postage	352.11	117.32	350	350	350
Telephone	4,407.10	2,237.17	4,475	4,700	4,700
Telegraph	41.86	20.18	40	50	50
Transportation	25.90				
Supplies					
Office, N. O. C.	1,904.05	959.79	2,000	2,000	2,000
Record Books, Papers, Forms and Covers	341.42				
Miscellaneous, N. O. C.	251.57	10.89	50	100	75
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	180.54	164.00	300	200	200
Total General Administration	$ 7,723.76	$ 3,594.87	$ 7,415	$ 9,250	$ 9,225
Administration of Outside Medical Relief					
Services Other Than Personal					
Auto Mileage	$ 5,211.80	$ 2,404.80	$ 5,000	$ 5,500	$ 5,000
Meals and Lodging	56.25	14.25	30	50	50
Postage	124.96	47.77	125	125	125
Telegraph				10	10
Telephone	345.15	178.55	350	350	350
Transportation				25	25
Supplies					
Office, N. O. C.	109.24	52.21	125	125	125
Record Books, Papers, Forms and Covers	126.96	63.07	125	125	125
Writing	5.17	3.71	10	15	15
Total Administration of Outside Medical Relief	$ 5,979.53	$ 2,764.36	$ 5,765	$ 6,325	$ 5,825
Service Divisions					
Group I.					
Culinary					
Supplies					
Food Preparing and Serving	$ 1,899.18	$ 977.52	$ 2,000	$ 2,000	$ 2,000
Provisions:					
Bread	4,683.91	2,432.27	4,900	5,000	4,700
Butter	20,824.88	8,254.78	16,500	16,500	16,500
Eggs	8,906.40	10,518.77	21,000	21,000	21,000
Fish, Meat and Poultry	33,358.05	15,480.58	31,000	31,000	31,000
Flour, Meal and Cereals	1,879.43	893.17	1,800	1,800	1,800
Fruits and Vegetables	14,800.08	7,864.27	15,700	16,000	15,700
Groceries, N. O. C.	34,359.96	13,896.47	28,000	28,000	28,000
Milk, Cream and Buttermilk	28,673.79	14,765.91	29,000	29,000	29,000
Total Culinary	$ 149,385.68	$ 75,083.74	$ 149,900	$ 150,300	$ 149,700
Property and Life Protection					
Supplies					
Pest Poisons and Exterminators	$ 283.80	$ 174.05	$ 350	$ 350	$ 350
Housekeeping					
Supplies					
Cleaning and Caretaking	$ 3,468.51	$ 1,994.66	$ 3,500	$ 3,500	$ 3,500
Clothing and Sewing	6,194.55	3,312.26	6,000	6,000	6,000
Furnishings	12,963.13	4,844.78	11,000	11,000	11,000
Transporting and Conveying	1,394.94	776.91	1,500	1,500	1,500
Total Housekeeping	$ 24,021.13	$ 10,928.61	$ 22,000	$ 22,000	$ 22,000
Laundry					
Supplies					
Cleaning and Caretaking	$ 760.18	$ 288.57	$ 600	$ 700	$ 700
Furnishings	518.23	103.01	500	600	600
Transporting and Conveying	200.55	262.64	300	250	250
Total Laundry	$ 1,478.96	$ 654.22	$ 1,400	$ 1,550	$ 1,550
Total Group I.	$ 175,169.57	$ 86,840.62	$ 173,650	$ 174,200	$ 173,600
Group II.					
Mechanical					
Services Other Than Personal					
Electricity	$ 13,296.45	$ 6,430.38	$ 13,000	$ 13,000	$ 13,000
Fuel	205.93				
Gas	16,479.58	5,109.89	10,000	10,500	10,500
Maintenance Extraordinary		10,879.03	18,500	12,000	12,000
Repairs and Maintenance, Tools, Devices and Equipment	3,770.67	1,326.88	3,000	2,500	2,500
Repairs and Maintenance, Land Structures and Non-structural Improvements	18,868.98	7,899.61	15,000	13,000	13,000
Water	12,040.20	7,019.86	13,000	13,000	13,000
Supplies					
Operating Supplies and Tools	2,856.72	1,464.43	2,700	2,500	2,500
Steam Line Replacements	364.86		500	700	700
Total Mechanical	$ 67,883.39	$ 40,130.08	$ 75,700	$ 67,200	$ 67,200

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Transportation					
Services Other Than Personal					
Automobile Service	$	$ 2,912.36	$ 6,000	$ 6,000	$ 6,000
Repairs and Maintenance, Tools, Devices and Equipment	29.44			100	100
Supplies					
Heat, Light and Power	2,153.28				
Operating Supplies and Tools	412.81	209.28	300	100	100
Transporting, Conveying, Stable and Garage	1,682.43	12.23	25	100	100
Total Transportation	$ 4,277.96	$ 3,133.87	$ 6,325	$ 6,300	$ 6,300
Total Group II.	$ 72,161.35	$ 43,263.95	$ 82,025	$ 73,500	$ 73,500
Group III.					
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 131.45	$ 62.16	$ 125	$ 150	$ 150
Supplies					
Agricultural and Gardening	683.75	37.72	700	800	800
Feed and Supplies for Animals	104.00	73.66	150	150	150
Operating Supplies and Tools	389.67	192.81	400	400	400
Transporting, Conveying and Garage			25	25	25
Total Grounds and Landscaping	$ 1,308.87	$ 366.35	$ 1,400	$ 1,525	$ 1,525
Hog Ranch					
Personal Services Other Than Employees					
Butchering	$ 296.00	$ 75.00	$ 300	$ 300	$ 150
Veterinary Services			75	75	75
Supplies					
Feed and Supplies for Animals	269.99		250	250	250
Total Hog Ranch	$ 565.99	$ 75.00	$ 625	$ 625	$ 475
Poultry Ranch					
Supplies					
Feed and Poultry	$ 4,304.47	Cr. $ 28.15	Cr. $ 28	$	$
Total Group III.	$ 6,179.33	$ 413.20	$ 1,997	$ 2,150	$ 2,000
Total Service Divisions	$ 253,510.25	$ 130,517.77	$ 257,672	$ 249,850	$ 249,100
Medical and Surgical					
Personal Services Other Than Employees					
Blood Transfusions	$ 45.35	$ 47.50	$ 125	$ 125	$ 125
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment				600	600
Supplies					
Laboratory	696.68	265.66	750	850	850
Medical and Surgical	14,353.17	8,834.63	17,500	16,500	16,500
Recreational	366.62	345.89	500	600	500
X-Ray	6,323.39	1,549.45	7,000	7,000	7,000
Pharmacy:					
Drugs and Medicines	7,497.68	6,042.98	12,000	11,000	11,000
Total Medical and Surgical	$ 29,282.89	$ 17,086.11	$ 37,875	$ 36,675	$ 36,575
TOTAL MAINTENANCE AND OPERATION	$ 296,496.43	$ 153,963.11	$ 308,727	$ 302,100	$ 300,725
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 180,467.24	$	$	$ 138,900	$ 138,900
Service Charges	2,064.19	6,827.21	13,000	13,000	13,000
Total Deductions	$ 182,531.43	$ 6,827.21	$ 13,000	$ 151,900	$ 151,900
TOTAL MAINTENANCE AND OPERATION (NET)	$ 113,965.00	$ 147,135.90	$ 295,727	$ 150,200	$ 148,825

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 35.91	$	$ 30	$	$
Books	163.63		175	150	150
Cleaning and Sanitation	223.00		218	510	510
4 Vacuum Cleaners $130					
3 Polishing Machines—Small 70					
1 Polishing Machine—16" 310					
Construction, Repairing and Wrecking	92.26			216	216
1 Road Drag $216					
Distilling and Refining	92.70				
Electrical	573.09		650		
Food Preparing and Serving	214.45	3,752.97	6,200	1,158	1,158
2 Monel Metal Tables $400					
2 Bakers' Bowl Rack Stands 26					
1 Bake Shop Sink 100					
1 Large and 4 Domestic Gas Ranges 300					
1 Apple Corer 26					
1 Butcher Block 56					
1 Stainless Steel Salad Table with Sink & Drain 250					
Fumigating, Disinfecting and Pest Exterminating				110	110
10 Electric Fly Traps $110					
Furniture and Furnishings	1,183.00	88.79	1,500	1,817	1,817
4 Rugs $220					
60 Dining Room Chairs 250					
12 Fowler Beds 396					
3 Desks 124					
2 Chairs — Rotary 27					
10 Metal Files 300					
Furniture Made at Institution:					
20 Bedside Cabinets 105					
20 Shelves—Stock Room 300					
2 Tables 45					
2 Desks 50					
Garage	144.60				
Hand Conveyed Vehicles	1,386.37		4,000	500	500
3 Stretcher Carts $330					
3 Tray Carts 170					
Heating	234.84			540	540
1 Water Heater $ 78					
6 Water Heaters 360					
1 Furnace — Electric 90					
1 Electric Sand Bath Heater 12					
Lawn and Garden	19.52		400	84	84
3 Lawn Mowers $ 84					
Life Saving	75.00	17.64	18		
Live Stock	488.31				
Measuring and Observing			675	810	810
1 Farm Level with Telescope $ 45					
1 Scale 100					
1 Hygrometer—Recording 65					
6 Universal Scales 75					
1 Barometer—Recording, Cyclo-Stormograph 50					
2 Mechanical Stages 66					
6 Interval Timers 36					
1 Right Angle Examining Telescope-Braun-Buerger Cystoscope 35					
1 Convertible Telescope and Detachable Fin—Braun-Buerger Cystoscope 83					
1 Microscope 255					
Medical, Surgical and Veterinary	846.21		1,150	1,488	1,488
1 Autoclave $590					
1 Super-Centrifuge 370					
2 Burdick Zoalite Lamps 110					
1 Grinding Mill 6					
2 Steril Brite Overtable Instrument Stands 75					
3 Dual Pressure Regulators with 3 Thermometers for Air and Condensation Time 140					
1 Rotary Grinder 50					
6 Sterilizer Drums 147					
Metal Working	58.44		330	279	279
1 Flexible Sewer Rod $ 68					
1 Skinner Utility Reseater 20					
1 Segal Key-Cutting Mach. 160					
1 Tire Wiring Machine 31					
Non-metallic Mineral Working	164.29		70		
Office Equipment Other Than Furniture	745.48		540	122	122
1 Typewriter $100					
1 Numbering Machine 22					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY—Continued					
Picture Taking and Exhibiting	2,412.80		4,965		
Printing and Fiber, Cloth & Leather Working				150	150
1 Cutting Machine—Cloth $150					
Refrigerating	225.00		325	46	46
1 Ice Can Filler $ 46					
Steam Boiler Plant		798.01	35,800		
Ventilating and Power Transmission	49.55	206.00	308	80	80
2 Electric-Ventilating Fans $ 40					
4 Electric Fans 40					
Total Equipment	$ 9,428.45	$ 4,863.41	$ 57,354	$ 8,060	$ 8,060
Structural and Non-structural Improvements					
Additions and Betterments	$ 852.49	$	$ 3,250	$ 500	$ 500
Fire Protection Program	18,002.95	7,885.72	7,886		
New Power Plant and Shops	31,517.41	14,487.25	14,488		
Oiled Roads	250.64		1,000		
Roads, Walks and Grading	614.61		3,235	500	500
Trees and Shrubs	92.63			103	103
Utilities Extension			3,500		
Wells, Tanks and Towers			650		
Total Structural and Non-structural Improvements	$ 51,330.73	$ 22,372.97	$ 34,009	$ 1,103	$ 1,103
TOTAL CAPITAL OUTLAY	$ 60,759.18	$ 27,236.38	$ 91,363	$ 9,163	$ 9,163
TOTAL OLIVE VIEW SANATORIUM	$1,167,981.84	$ 670,041.93	$1,374,389	$1,169,898	$1,116,613

Olive View Sanatorium—Outside Medical Relief

Board and care and medical services by Olive View Sanatorium to indigent persons who do not require complete hospitalization.

APPROPRIATION $480,145.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$ 35.00	$ 119.41	$ 240	$ 250	$ 250
Board and Care of Indigents	405,390.99	226,421.13	455,985	455,985	455,985
Dental Services	7.50		100	100	100
Express, Freight and Cartage	21.40	6.30	25	25	25
Messenger Service	696.11	321.91	720	720	720
Optical Services		79.50	150	150	150
Repairs to Clothing	99.40	79.81	150	150	150
Transportation			60	60	60
X-Ray Service	425.15		100	250	250
Supplies					
Clothing	6,335.14	3,254.74	6,384	6,300	6,300
Corrective Appliances	113.98	149.81	300	300	300
Dental	968.44	151.84	1,000	1,000	1,000
Drugs and Medicines	6,466.97	4,106.42	7,600	7,600	7,600
Medical and Surgical	4,979.04	2,617.73	4,250	4,250	4,250
Miscellaneous, N. O. C.			5	5	5
X-Ray	3,392.12	698.31	3,000	3,000	3,000
TOTAL OLIVE VIEW SANATORIUM—OUTSIDE MEDICAL RELIEF	$ 428,931.24	$ 238,006.91	$ 480,069	$ 480,145	$ 480,145

Public Comfort Stations

Under supervision of County Health Officer. Caretakers appointive. Provides for construction, care and maintenance of public comfort stations. Section 4041.5 (2) of the Political Code authorizes the levy of a tax not to exceed 5c per $100 for this purpose.

APPROPRIATIONS $1,810.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
4 Caretakers, as needed ..... per day		$ 4.40	$ 4.40	$ 4.40	$ 800
12 Janitors, as needed ..... per hr.		.50	.50	.50	450
TOTAL SALARIES AND WAGES	$ 3,785.71	$ 1,158.49	$ 2,453	$ 2,380	$ 1,250
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 34.67	$	$	$ 100	$
Auto Service	536.85	334.72	500	500	250
Electricity	72.60	96.00	125	45	45
Repairs and Maintenance, Land, Structures and Non-structural Improvements	.50			50	50
Water				30	30
Supplies					
Cleaning and Sanitation	547.35	165.29	300	300	150
Miscellaneous, N. O. C.	2.56				
Office, N. O. C.	1.38				
Contributions, Awards and Fixed Obligations					
Rent of Land		6.00	35	35	35
TOTAL MAINTENANCE AND OPERATION	$ 1,195.91	$ 602.01	$ 960	$ 1,060	$ 560
Less Service Charges	17.80	6.30	50	50	
TOTAL MAINTENANCE AND OPERATION (NET)	$ 1,178.11	$ 595.71	$ 910	$ 1,010	$ 560
TOTAL PUBLIC COMFORT STATIONS	$ 4,963.82	$ 1,754.20	$ 3,363	$ 3,390	$ 1,810

Highways and Bridges

Total Appropriations $6,896,753.00

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

APPROPRIATIONS $6,896,753

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
1 County Road Commissioner...per annum			$ 7,200	$ 7,200	$ 7,200
1 Chief Deputy County Road Commissioner			450	475	500
1 Office Manager, Grade III			275	300	325
1 Head Clerk			200	210	225
1 Head Clerk			175	180	185 (a)
1 Accountant, Grade II			180	190	200
1 Property Clerk, Grade IV			165	170	175
1 Supply Clerk, Grade IV			175	180	185
1 Supply Clerk, Grade IV			165	170	175
1 Supply Clerk, Grade IV			130	135	140
1 Supply Clerk, Grade III			165	170	175
4 Supply Clerks, Grade III			130	135	140
1 Supply Clerk, Grade III...per day			5.50	5.50	5.50
1 Supply Clerk, Grade II			130	135	140
5 Supply Clerks, Grade II			115	120	125
2 Supply Clerks, Grade II...per day			5.50	5.50	5.50
1 Supply Clerk, Grade I...per day			6.05	6.05	6.05
3 Supply Clerks, Grade I...per day			5.50	5.50	5.50
8 Clerks, Grade III			145	150	155
1 Clerk, Grade I...per day			5.50	5.50	5.50
1 Stenographic Secretary, Grade IV			175	180	185
1 Stenographic Secretary, Grade III			150	155	160
1 Stenographer, Grade II			130	135	140
2 Stenographers, Grade I			115	120	125
4 Typist-Clerks, Grade II			130	135	140
2 Typist-Clerks, Grade II			115	120	125
3 Typist-Clerks, Grade I, or Clerks, Grade I, as needed...per day			5.00	5.00	5.00
2 Comptometer Operators, Grade I, or Billing Machine Operators, Grade I, as needed...per day			5.00	5.00	5.00
1 Bookkeeping Machine Operator, Grade II			155	160	165
1 Comptometer Operator, Grade III			145	150	155
3 Comptometer Operators, Grade II			130	135	140
1 Billing Machine Operator, Grade I			130	135	140
1 Head Engineering Clerk			200	210	220
1 Engineering Clerk			145	150	155
3 Division Engineers			375	400	425
1 Division Engineer			330	340	350
5 Civil Engineers, Grade IV			330	340	350
2 Civil Engineers, Grade IV			300	310	325
1 Civil Engineer, Grade IV			260	280	300
1 Civil Engineer, Grade III			260	280	300
5 Civil Engineers, Grade II			260	280	300
1 Civil Engineer, Grade II			250	260	275
3 Civil Engineers, Grade II			225	235	250
2 Civil Engineers, Grade I			230	240	250
12 Civil Engineers, Grade I			225	235	250
3 Civil Engineers, Grade I			200	210	220
1 Civil Engineer, Grade I			175	180	190
17 Engineering Aids, Grade IV			200	210	220
1 Engineering Aid, Grade IV			185	190	195
3 Engineering Aids, Grade IV			175	180	190
1 Engineering Aid, Grade III			200	210	220
14 Engineering Aids, Grade III			175	180	190
2 Engineering Aids, Grade III			130	135	140 (b)
10 Engineering Aids, Grade I			130	135	140 (b)
1 Engineering Aid, Grade I...per day			5.50	5.50	5.50
2 Senior Construction Inspectors			225	235	250
5 Senior Construction Inspectors			200	210	220
1 Senior Construction Inspector			160	165	170
2 Construction Inspectors...per day			7.70	7.70	7.70
3 Construction Inspectors			175	180	190
7 Construction Inspectors			160	165	170
1 Construction Inspector...per day			5.50	5.50	5.50
1 Engineering Draftsman, Grade II			175	180	190
7 Survey Aids, Grade II			130	135	140 (b)
8 Supply Clerks, Grade III			115	120	125
1 Chief Right of Way Agent			260	280	300
1 Assistant Chief Right of Way Agent			225	235	250
2 Right of Way Agents			200	210	220
1 Signal Engineer			200	210	220
1 Chauffeur (no overtime)			140	145	150
1 Equipment Maintenance Man, Grade III			130	135	140 (b)
8 Camp Cooks...3m.			110	110	110
2 Shop and Warehouse Foremen...with house			225	225	225
1 Shop and Warehouse Foreman			200	200	200
1 Shop and Warehouse Foreman...with house			200	200	200
2 Oil Plant Operators			160	170	175
22 Senior Road Foremen			200	210	220

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
6 Road Foremen			170	180	190
2 Senior Paved Road Foremen...per day			8.00	8.00	8.00
1 Senior Paved Road Foreman, as needed...per day			9.40	9.40	9.40
7 Paved Road Foremen...per day			8.00	8.00	8.00
15 Road Sub-Foremen...per day			6.05	6.05	6.05
9 Road Sub-Foremen...per day			5.50	5.50	5.50
38 Road Maintenance Men...per day			5.50	5.50	5.50
308 Road Laborers...per day			4.95	4.95	4.95
8 Truck Drivers (Heavy)...per day			6.95	6.95	6.95
4 Truck Drivers (Heavy)...per day			6.70	6.70	6.70
31 Truck Drivers...per day			6.70	6.70	6.70
1 Truck Driver...per day			5.50	5.50	5.50
100 Utility Truck Drivers...per day			5.50	5.50	5.50
10 Truck Drivers (owners or authorized agents), as needed, for trucks of not less than five tons capacity...per day			6.30	6.30	6.30
25 Truck Drivers (owners or authorized agents), as needed, for trucks less than five ton capacity...per day			4.95	4.95	4.95
6 Blacksmiths...per day			8.44	8.44	8.44
1 Blacksmith...per day			6.05	6.05	6.05
1 Blacksmith...per day			5.50	5.50	5.50
5 Blacksmith Helpers, Grade II...per day			6.05	6.05	6.05
1 Blacksmith Helper, Grade II...per day			4.95	4.95	4.95
5 Electric and Acetylene Welders...per day			8.44	8.44	8.44
2 Electric and Acetylene Welders...per day			7.30	7.30	7.30
1 Electric and Acetylene Welder...per day			5.50	5.50	5.50
1 Boilermaker...per day			8.44	8.44	8.44
1 Bridge Maintenance Superintendent...per day			9.90	9.90	9.90
1 Bridge Foreman...per day			8.80	8.80	8.80
14 Bridge Maintenance Men...per day			7.70	7.70	7.70
10 Bridge Maintenance Helpers...per day			5.50	5.50	5.50
2 Carpenters...per day			7.70	7.70	7.70
2 Carpenters...per day			6.60	6.60	6.60
3 Carpenter Helpers, Grade II...per day			6.05	6.05	6.05
1 Carpenter Helper, Grade II...per day			5.50	5.50	5.50
1 Cement Foreman...per day			6.50	6.50	6.50
1 Concrete Working Foreman...per day			8.80	8.80	8.80
1 Concrete Finisher...per day			5.50	5.50	5.50
3 Concrete Finishers, as needed...per day			7.70	7.70	7.70
1 Concrete Worker, as needed...per day			7.70	7.70	7.70
1 Concrete Mixer Operator, as needed...per day			7.70	7.70	7.70
3 Cement Men...per day			6.50	6.50	6.50
3 Asphalt Rakers, as needed...per day			7.30	7.30	7.30
1 Signal Electrician Foreman...per day			9.00	9.00	9.00
3 Signal Electrician Helpers...per day			8.00	8.00	8.00
2 Signal Electrician Helpers...per day			5.50	5.50	5.50
3 General Maintenance Men, Grade II...per day			6.05	6.05	6.05
2 Equipment Maintenance Men, Grade II...per day			5.50	5.50	5.50
3 Construction and Repair Helpers...per day			4.95	4.95	4.95
2 Janitors, Grade I...per day			5.50	5.50	5.50
7 Machinists...per day			8.44	8.44	8.44
3 Machinists...per day			6.60	6.60	6.60
2 Machinist Helpers, Grade II...per day			6.05	6.05	6.05
2 Machinist Helpers, Grade I...per day			5.50	5.50	5.50
8 Shovel Operators...per day			11.00	11.00	11.00
8 Power Shovel Helpers...per day			7.35	7.35	7.35
70 Power Equipment Operators...per day			8.40	8.40	8.40
1 Power Equipment Operator...per day			5.50	5.50	5.50
32 Grader Men...per day			5.80	5.80	5.80
4 Grader Men...per day			5.50	5.50	5.50
2 Grader Men...per day			4.95	4.95	4.95
2 Transportation Truck Helpers...per day			5.50	5.50	5.50
5 Oil Truck Helpers...per day			5.80	5.80	5.80
1 Traffic Painting Foreman...per day			8.00	8.00	8.00
3 Traffic Line Stripers...per day			5.50	5.50	5.50
2 Traffic Line Stripers...per day			4.95	4.95	4.95
1 Painter Helper, Grade II...per day			8.00	8.00	8.00
1 Pile Driving Foreman...per day			9.90	9.90	9.90
1 Pile-Driver Operator...per day			7.70	7.70	7.70
10 Pile-Driver Helpers...per day			7.15	7.15	7.15
1 Tunnel Foreman...per day			9.40	9.40	9.40
8 Senior Powdermen...per day			8.80	8.80	8.80
5 Powdermen...per day			6.05	6.05	6.05
5 Jackhammer Operators...per day			6.60	6.60	6.60
1 Automobile Electrician...per day			8.44	8.44	8.44
7 Automobile Repairmen...per day			8.44	8.44	8.44
2 Automobile Repairmen...per day			6.60	6.60	6.60
5 Automobile Repairmen...per day			6.05	6.05	6.05
2 Automobile Repairman Helpers, Grade II...per day			6.05	6.05	6.05
2 Automobile Repairman Helpers, Grade II...per day			5.50	5.50	5.50
1 Automobile Repairman Helper, Grade I...per day			5.50	5.50	5.50
1 Automobile Repairman Helper, Grade I...per day			4.95	4.95	4.95
6 Shop Attendants...per day			4.95	4.95	4.95

(a) Group D—$180-190-200, as case may be.
(b) Group D—$140-145-155, as case may be.

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
GENERAL FUND					
Salaries and Wages					
Highway Excavation Permits	$ 12,885.29	$ 6,381.00	$ 10,750	$ 10,750	$ 10,750
Maintenance and Operation					
Highway Excavation Permits	$Cr. 635.29	$ 910.00	$ 2,250	$ 2,250	$ 2,250
Capital Outlay					
Structural and Non-structural Improvements					
Rights of Way:					
Arrow Highway (1)	$ 768.00	$	$	$	$
Eastern Avenue (1)	100.00				
Rives Avenue (1)	200.00				
Total Capital Outlay	$ 1,068.00	$	$	$	$
TOTAL GENERAL FUND	$ 13,318.00	$ 7,291.00	$ 13,000	$ 13,000	$ 13,000
GENERAL—HIGHWAY MAINTENANCE FUND					
Salaries and Wages					
Highway Maintenance—Bonded Roads	$ 21,337.11	$	$	$	$
Maintenance and Operation					
Highway Maintenance—Bonded Roads	$ 2,000.89	$	$	$	$
TOTAL GENERAL—HIGHWAY MAINTENANCE FUND	$ 23,338.00	$	$	$	$
GENERAL ROAD FUND					
Salaries and Wages					
Traffic Signal Maintenance	$	$ 990.35	$ 4,800	$ 4,800	$ 4,800
Maintenance and Operation					
Traffic Signal Maintenance	$ 4,800.00	$	$	$	$
Capital Outlay					
Structural and Non-structural Improvements					
Sand Canyon Road (5)	$ 125.00	$	$	$	$
Valley View Street (5)	50.00				
Total Capital Outlay	$ 175.00	$	$	$	$
TOTAL GENERAL ROAD FUND	$ 4,975.00	$ 990.35	$ 4,800	$ 4,800	$ 4,800
GOOD ROADS FUND					
Salaries and Wages					
General County Activities:					
Grade Separations	$ 2,044.55	$ 1,348.44	$ 1,349	$	$
Snow Removal	939.28	114.26	115		
Storm Damages	78,720.05	2,512.72	26,000	25,000	25,000
Street Sweeper Operation	18,869.63	4,893.77	14,000	15,000	15,000
Underground Structural Records	9,524.99	4,040.80	10,000	10,000	10,000
Warehouse Grounds and Buildings Maintenance		214.45	2,000	2,500	2,500
Maintenance of Roads (5)	55,630.85				
Total Salaries and Wages	$ 165,729.35	$ 13,124.44	$ 53,464	$ 52,500	$ 52,500
Maintenance and Operation					
General County Activities:					
Grade Separations (5)	$ 3,852.12	$ 7,044.19	$ 7,045	$	$
Preliminary Charges—Bridges	23,178.00				
Preliminary Surveys—Roads	17,834.94				
Snow Removal	2,848.70	861.33	5,000	5,000	5,000
Storm Damages	77,655.92	9,375.46	26,000	25,000	25,000
Street Sweeper Operation	5,502.89	2,353.01	6,000	6,000	6,000
Underground Structural Records	1.12				
Warehouse Grounds and Buildings		117.17	2,000	2,500	2,500
Allotments and Contributions:					
Aid to Cities		448,352.00	448,352	1,083,562	1,083,562
Federal Reserve Roads	25,000.00		25,000	25,000	25,000
Wages to Prisoners	88,002.13	40,483.00	90,000	90,000	90,000
Highways Through Cities:					
Burbank (5)		1,500.00	1,500		
Long Beach (1)	35,513.50				
Los Angeles (5)	3,355.00		500		
Maintenance of Roads (1)	48,003.26				
Undistributed (3)				1,333	1,333
Undistributed (4)				214	214
Undistributed (5)				1,260	1,260
Total Maintenance and Operation	$ 330,747.58	$ 510,086.16	$ 611,397	$1,239,869	$1,239,869

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
GOOD ROADS FUND—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Bandini Street Right of Way (4)	$	$ 1,500.00	$ 1,500	$	$
Separation of Grades		8,779.00	12,279	21,193	21,193
Traffic Signals	8,484.51	1,170.29	10,000	12,000	12,000
Warehouse Grounds and Buildings	7,607.45	1,263.93	4,500	10,000	10,000
Total Capital Outlay	$ 16,091.96	$ 12,713.22	$ 28,279	$ 43,193	$ 43,193
TOTAL GOOD ROADS FUND	$ 512,568.89	$ 535,923.82	$ 693,140	$1,335,562	$1,335,562
SPECIAL ROAD FUND					
Salaries and Wages					
Maintenance of Roads (4)	$ 8,025.80	$	$	$	$
Maintenance of Roads (5)	143,214.79				
Total Salaries and Wages	$ 151,240.59	$	$	$	$
Maintenance and Operation					
Maintenance of Roads (4)	$ 26,797.20	$	$	$	$
Maintenance of Roads (5)	17,998.59				
Total Maintenance and Operation	$ 44,795.79	$	$	$	$
Capital Outlay					
Equipment					
Motor Vehicles	$ 12,931.47	$	$ 4,093	$	$
Structural and Non-structural Improvements					
Detention Camps	$	$ 57,496.58	$ 214,000	$ 214,000	$ 214,000
Highway Construction—Stocker Ave. (4)	4,000.00				
Total Structural and Non-structural Improvements	$ 4,000.00	$ 57,496.58	$ 214,000	$ 214,000	$ 214,000
Total Capital Outlay	$ 16,931.47	$ 57,496.58	$ 218,093	$ 214,000	$ 214,000
TOTAL SPECIAL ROAD FUND	$ 212,967.85	$ 57,496.58	$ 218,093	$ 214,000	$ 214,000
SPECIAL ROAD IMPROVEMENT FUND					
Salaries and Wages					
General County Activities					
Administration	$ 70,733.98	$ 34,886.30	$ 73,000	$ 73,000	$ 73,000
Bridge and Culvert Maintenance	23,571.16	7,830.38	25,000	49,000	49,000
Bridge Division		654.31	25,000	25,000	25,000
Employees' Retirement	2,060.09		43,000	45,000	45,000
General Engineering	88,057.94	31,625.21	80,000	80,000	80,000
Highway Barriers	148.70				
Highway Maintenance—Bonded Roads	4,681.05				
Maintenance of Equipment	12,357.76	3,304.79	10,000	10,000	10,000
Rights of Way Division	16,708.79	6,672.49	14,000	15,000	15,000
Storm Damage	48,551.87			25,000	25,000
Traffic Committee		1,906.23	2,000	2,000	2,000
Traffic Signal Maintenance	24,492.19	4,560.00	4,560	9,600	9,600
Traffic Lane Markings		4,746.77	8,000	10,400	10,400
Warehouse Grounds and Buildings Maintenance	1,231.08				
Traffic Accident Research				2,100	2,100
Las Flores Road Survey	1,173.13				
Dirt Road Maintenance					
Betterment of Roads (1)	53,840.91	31,010.50	31,011		
Betterment of Roads (2)	15,058.16	1,441.83	1,442		
Betterment of Roads (3)	7,418.19	1,274.04	1,275		
Betterment of Roads (4)	20,942.44	14,666.79	14,667		
Betterment of Roads (5)	47,328.63	31,858.98	31,859		
Road District No. 1	73,927.78	55,926.00	55,926	54,572	54,572
Road District No. 2	3,922.03				
Road District No. 3	8,263.37	4,736.00	4,736	4,618	4,618
Road District No. 4	32,335.36	12,392.00	12,392	16,807	16,807
Road District No. 5	632.31	58,938.93	66,353	68,468	68,468
Streets in Division 502 (5)	239.48				
Streets in Tract No. 6669 (1)	1,065.47	152.83	153		
Streets in Tract No. 7831 (5)	587.12				
Streets in Tract No. 9350 (4)		1,024.96	1,025		
Streets in Tract No. 9351	11.81	154.06	155		
Highways Through Cities					
Azusa (1)		671.72	1,000		
Culver City (4)	557.71				
Gardena (4)	40.69				
Hermosa Beach (4)	5,735.99				
Long Beach (1-4)	582.07				
Los Angeles (1-2-3-4-5)	5,006.91				
Manhattan (4)	949.47				
Pasadena (4)	744.65				
Redondo (4)	566.36				
San Marino (5)	28.45				
South Gate (1)	2,360.99	662.63	663		
West Covina (1)	293.15	538.18	539		
Total Salaries and Wages	$ 576,207.24	$ 311,635.93	$ 507,756	$ 490,565	$ 490,565

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Maintenance and Operation					
General County Activities					
Administration	$ 5,904.60	$ 2,411.25	$ 4,800	$ 5,000	$ 5,000
Bridge and Culvert Maintenance	22,823.63	7,142.33	20,000	22,000	22,000
Bridge Division		193.59	194		
Equipment Operation	39,770.15				
General Engineering	6,544.88	3,001.49	10,000	10,000	10,000
Highway Barriers	72.76				
Highway Maintenance—Bonded Roads	9,422.60				
Insurance Auto Liability				5,000	5,000
Maintenance of Equipment	13,512.97	4,216.95	10,000	10,000	10,000
Preliminary Expense—Roads	32,013.97				
Rights of Way Division	3,068.01	676.65	3,000	3,000	
Storm Damage	24,569.23			25,000	25,000
Traffic Signal Maintenance	22,237.30	2,567.81	14,000	13,217	13,217
Traffic Lane Markings		7,787.47	19,000	20,600	20,600
Traffic Signs—Non-illuminated		1,585.08	6,000	9,000	9,000
Warehouse Grounds and Buildings	2,661.88				
Workmen's Compensation	Cr. 46.94	598.43	599	67,200	67,200
Traffic Accident Research				400	400
Special Dirt Road Maintenance					
Little Tujunga Canyon Road (5)				7,500	7,500
Big Tujunga Canyon Road (5)				10,000	10,000
Mt. Wilson Red Box Road (5)				7,900	7,900
Mt. Wilson Red Box Road (1)				2,100	2,100
San Antonio Canyon Road (1)				7,500	7,500
Pear Blossom Highway-Big Pines Road (5)				10,000	10,000
Mt. Wilson Way (5)				4,000	4,000
Western Ave.-Palos Verdes Hills to San Pedro (4)				20,000	20,000
Arroyo Seco Road				7,500	7,500
Dirt Road Maintenance					
Betterment of Roads (1)	155,790.03	103,034.57	190,000	194,445	194,445
Betterment of Roads (2)	13,043.01	8,135.39	15,000	15,558	15,558
Betterment of Roads (3)	7,267.92	2,607.62	7,800	7,856	7,856
Betterment of Roads (4)	61,470.58	54,987.41	80,000	79,948	79,948
Betterment of Roads (5)	79,945.55	57,571.09	115,000	116,573	116,573
Road District No. 1	115,013.84	45,146.33	185,000	190,068	190,068
Road District No. 2	4,684.02	2,977.54	12,300	9,811	9,811
Road District No. 3	11,172.62	4,289.15	21,000	21,008	21,008
Road District No. 4	2,979.38	16,971.32	83,000	83,063	83,063
Road District No. 5	Cr. 513.86	28,893.66	109,000	108,700	108,700
81st and 82nd Streets (2)			2,000		
Streets in Division 502 (5)	161.82		1,711		
Streets in Tract 5582 (1)				833	833
Streets in Tract 7831 (5)	386.12	99.97	1,927		
Streets in Tract 9893 (5)				600	600
Work in Tract 6669 (1)	1,493.72	302.57	303	3,826	3,826
Work in Tract 7470 (4)	Cr. 52.50			157	157
Work in Tract 7545 (5)	Cr. 40.25			121	121
Work in Tract 9350 (4)	Cr. 537.18	Cr. 342.54	1,612		
Work in Tract 6855				116	116
Work in Tract 7893				700	700
Work in Tract 9351	6.21	116.30	332		
Work in Tract 10159				80	80
Materials and Supplies Undistributed				100,000	100,000
Undistributed (1)				4,215	4,215
Undistributed (2)			19,477	6,335	6,335
Undistributed (3)			18,998	4,418	4,418
Undistributed (4)			178	4,721	4,721
Undistributed (5)			360	5,254	5,254
Allotments and Contributions					
Aid to Cities		Cr. 8,110.97		316,438	316,438
Aid to Cities—Bridges					
Compton:					
Cressy Street—Compton Creek		6,100.00	6,100		
Kemp and Elm Streets—Compton Creek		25,000.00	25,000		
Rosecrans Avenue—Compton Creek		27,000.00	27,000		
Downey Lighting Project		1,200.00	4,988		
Las Flores Road Survey	20.39				
Weed Control				10,000	10,000
State Highway—State Street	9,657.87				
State Highway—Santa Monica Blvd.				30,000	30,000
State Highway—E. Third Street				30,000	30,000
Highways Through Cities					
Alhambra (1)	22,201.44	27,391.68	27,392		
Arcadia (1)	10,672.99	6,404.36	6,405		
Azusa (1)	4,752.22	4,495.19	4,823		
Bell (1)	15,544.95	8,393.00	8,393	5,507	5,507
Beverly Hills (4)	13,430.01		15,838	12,844	12,844
Burbank (5)	19,480.14		15,673		
Claremont (1)	12,543.54	6,833.26	6,834		
Compton (4)	111,255.56			10,648	10,648
Covina (1)	2,860.24	2,301.25	2,302		
Culver City (4)	31,237.44	391.79	5,991	43	43
El Monte (1)	7,273.60	5,633.82	5,634		
El Segundo (4)	1,600.00			5,777	5,777

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Maintenance and Operation—Continued					
Gardena (4)	6,645.68	19,484.41	19,485	8,339	8,339
Glendale (5)	333,739.16		2,229	45,343	45,343
Glendora (1)	2,770.54				
Hawthorne (4)	5,314.67		1,754	3,532	3,532
Hermosa Beach (4)	9,742.44			9,234	9,234
Huntington Park (1)	6,680.49	30,819.95	30,820		
Inglewood (4)	38,176.15	16,085.80	16,086		
La Verne		3,015.18	3,016	2,425	2,425
Long Beach (1-4)	88,334.62	45,000.00	99,437		
Los Angeles (1-2-3-4-5)	924,520.48	362,925.31	715,703		
Lynwood (1)	13,451.25	6,799.59	6,800		
Manhattan (4)	387.39	3,442.72	3,443	2,769	2,769
Maywood (1)	5,744.37	4,819.56	4,820		
Monrovia (1)	7,742.15	10,461.11	10,462	8,416	8,416
Montebello (1)	4,000.00	6,670.72	6,671	5,367	5,367
Monterey Park (1)		10,747.66	10,748		
Pasadena (5)	10,301.94	22,329.45	22,330		
Pomona (1)	22,728.14	20,952.73	20,953		
Redondo (4)	16,484.79			24,928	24,928
San Fernando (5)	6,710.57	5,399.10	5,400		
San Gabriel (1)	24,470.09	3,556.85	3,557	2,131	2,131
San Marino (1)	10,271.01	3,831.02	3,832	4,448	4,448
Santa Monica (4)	32,779.13	38,956.00	123,956	60,000	60,000
South Gate (1)	17,222.59	20,246.21	23,376		
South Pasadena (5)	19,200.00	12,535.26	12,536	3,585	3,585
Torrance (4)	887.56			17,173	17,173
Vernon (4)				4,906	4,906
West Covina (1)	153.79	4,570.98	5,871		
Whittier (1)	13,801.17	11,103.96	11,104		
Avalon (4)				1,359	1,359
Sierra Madre (1)				6,897	6,897
Signal Hill				5,320	5,320
Inventory Adjustment	3,162.68				
Total Maintenance and Operation	$2,522,779.31	$1,131,758.38	$2,279,353	$1,862,752	$1,859,752
Clearing Account	$	$	$	$3,000,000	$3,000,000
Less Distributed Charges				3,000,000	3,000,000
Capital Outlay					
Equipment					
Books	$	$	$	$ 10	$ 10
Construction and Wrecking	18,384.14	2,017.14	28,000	19,460	19,460
Distilling and Refining				600	600
Fire Fighting		96.69	97	100	100
Food Preparing and Serving	221.44	39.82	40	50	50
Furniture and Furnishings	740.34			120	120
Garage				540	540
Heating	270.37		26	50	50
Kitchen			50	50	50
Measuring and Observing	116.91	200.00	200		
Metal Working				1,235	1,235
Motor Vehicles and Motor Replacements	88,616.05	6,452.97	76,000	73,250	73,250
Non-metallic Mineral Working				415	415
Office Equipment Other Than Furniture	1,200.14	35.02	36	2,650	1,670
Refrigerating			5,500		
Sewing	51.81			50	50
Tanks—Water		143.78	375		
Hoisting, Shifting and Loading			23		
Mining and Quarrying		664.35	665		
Pumping and Air Compressing		2,269.00	2,269		
Total Equipment	$ 109,601.20	$ 11,918.77	$ 113,281	$ 98,580	$ 97,600
Structural and Non-structural Improvements					
Detention Camps	$ 468,931.26	$ 163,200.40	$ 236,000	$ 236,000	$ 236,000
Flood Control Bridges:					
Centinella Blvd.	45,000.00				
Dequesne St.	68,300.00				
Ornamental Lighting System—Firestone Blvd.	27,861.50				
Portable Buildings	1,738.15	1,659.33	2,460	2,500	2,500
Powder Magazine				5,000	
Rights of Way	4,866.35				
Total	$ 616,700.26	$ 164,859.73	$ 238,460	$ 243,500	$ 238,500

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Bridge and Culvert Construction					
Agua Dulce Road (5)	$	$	$	$ 7,000	$ 7,000
Agua Dulce Canyon Rd.—Escondido Creek (5)				500	500
Angeles Forest Highway—Big Tujunga (5)				22,500	22,500
Angeles Highway—Mill Creek (5)		951.38	20,000		
Angeles Highway—Big Tujunga			2,500	60,000	60,000
Big Tujunga Canyon Rd.—Gold Creek (5)				5,000	5,000
Boquet Canyon Road—Santa Clara River (5)	20,960.73	13,697.90	13,698	4,891	4,891
Broadway—La Mirada Slough (1)	6,839.24				
California St.—Eaton Wash (5)				30,600	30,600
Center Street—Rio Hondo River (1)		5,870.54	10,000	47,486	47,486
Center Street—Rio Hondo River (1)				185,000	185,000
Clara Street—Los Angeles River (1)		Cr. 173,458.93			
Colima Road—La Mirada Slough (1)	6,974.78				
Compton Blvd.—Gardena Valley Dr. Canal (4)				9,560	9,560
Cornell Road at Malibu Lake (5)				18,180	18,180
Crenshaw Blvd.—Gardena Valley Dr. Canal (4)				13,937	13,937
Del Amo Street—L. A. River (4)	1,950.35	360.68	361		
Easy Street (1)		3.93	4		
Elizabeth Canyon Road (5)	4,067.11	894.15	895		
Elizabeth Lake Pine Canyon Road (5)	5,594.57	594.86	595		
Fitch Avenue (5)	1,239.28				
Florence Ave. Easy St.—San Gabriel River (1)	4,245.67			3,006	3,006
Florence Ave.—L. A. River (1)	7,593.02				
Gage Avenue (1)		14,176.00	17,817	3,790	3,790
Gage Avenue—Los Angeles River (1)				270,000	270,000
Garvey Ave.—Philadelphia St. Storm Drain (1)				5,542	5,542
Huntington Drive—North (1)	1,715.14				
Huntington Drive No.—Eaton Wash (5)		Cr. 11,273.53			
Kagel Canyon Rd.—Kagel Creek (5)				1,400	1,400
Lewis Rd.—Cheeseboro Canyon Rd. (5)				2,811	2,811
Las Flores Canyon Rd.—Las Flores Creek (4)				15,430	15,430
Los Nietos and Rivera Road (1)	2,790.88	77.85	78		
Mission-Mill Rd.—San Jose Creek (1)				30,000	30,000
Mulberry St.—La Mirada Slough (1)	10,377.70				
Mulholland Drive—Arroyo Sequit (4)	4,620.25				
New York Ave.—Eaton Wash (5)				20,520	20,520
90th St. at Ave. 18 (5)				8,475	8,475
Oakwood Ave. (5)	2,142.60	111.53	112		
Orangethrope—Coyote Creek (1)	2,355.99			32,050	32,050
Pacific Ave. Bridge (4)	328.52				
Palos Verdes Ave.—500' N. Anaheim Blvd. (4)				1,100	1,100
Pioneer Blvd.—Coyote Creek (1)	2,382.57				
Puente Road—San Jose Creek (1)		779.10	5,000		
Rosecrans Ave.—Gardena Valley Dr. Canal (4)				13,937	13,937
Rush Ave.—Alhambra Wash (1)	19,985.22				
Sand Canyon Road (5)				44,395	44,395
Slauson Ave.—L. A. River (1)	764.72	1,764.25	1,765		
Soledad Canyon Road (5)				886	886
Soledad Canyon Rd.—Santa Clara River (5)				24,175	24,175
Spring Street—Coyote Creek (1)	4,941.59			5,269	5,269
Towne Ave.—Philadelphia St. Storm Drain (1)				6,630	6,630
Victoria Ave.		651.67	13,907		
Wells Street—Rubio Wash (1)	1,464.17	212.08	16,690		
Total Bridge and Culvert Construction	**$ 113,334.10**	**Cr.$ 144,586.54**	**$ 103,422**	**$ 894,070**	**$ 894,070**
Dirt Road Construction					
Angeles Forest Highway (5)	$	$	$	$ 11,000	$ 11,000
Artesia (1)	9,142.70				
Coal Canyon—Rambla Pacifica Rd. (4-5)				5,000	5,000
Eastern Ave. (1)	2,285.00				
Glendora Ridge Road (1)				3,500	3,500
Labo Canyon Road (5)				7,600	7,600
Las Flores Canyon Survey		351.41	1,300		
Little Tujunga Canyon Road (5)			7,000	17,000	17,000
Mulholland Highway (5)				2,500	2,500
San Antonio Canyon Road (1)	4,215.05	20,145.37	20,785		
Soledad Canyon Road (5)				3,000	3,000
Streets in Tract 6251 (1)		122.50	123		
Total Dirt Road Construction	**$ 15,642.75**	**$ 20,619.28**	**$ 29,208**	**$ 49,600**	**$ 49,600**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Highway Construction					
Alameda St.—Florence to Imperial Highway (2)	$	$	$	$ 95,682	$ 95,682
Arrow Highway (1)	1,975.00	7,014.68	8,861	6,464	6,464
Arroyo Seco Canyon Road (5)	11,698.68				
Broadway (1)	Cr. 5,319.31			130,000	130,000
Center Street (1)	368.42			192,282	192,282
Eastern and Eastland Ave. (1)	Cr. 35,470.31	5,480.88	10,000	2,798	2,798
El Monte Ave. (1)	34.06				
Firestone Boulevard (1)	73,440.16				
Harriett Street (5)		2,636.67	3,500		
Hawthorne Boulevard (4)	8,765.00				
Hooper Ave.				18,500	
Huntington Drive (1)	Cr. 5,431.03				
Imperial Highway (1)	Cr. 1,792.42	5,972.02	5,973	320	320
La Canada—Verdugo Road	1,463.00				
La Brea Ave. (4)	2,522.17			1,477	1,477
Lincoln Avenue (5)	1,531.39	10,703.20	13,903	7,565	7,565
Lomita (4)	200.00				
103rd Street (2)	5,009.78			209	209
108th Street, et al.	2,812.09	6,107.40	6,108		
Palos Verdes Drive (4)	16,320.76				
Palos Verdes Drive (4)		13,566.47	24,000		
Plummer Park (3)	944.39				
Santa Fe Avenue (1-2)	12,221.59	460.00	460	2,498	2,498
Sheila Street (1)	3,096.15				
Slauson Avenue (1)		1,362.19	1,363		
Slauson Avenue (2)	56,132.67	24,894.59	61,085	2,584	2,584
Soledad Canyon Road (5)	5,045.86				
Stocker Avenue (4)	60,948.35	Cr. 431.93			
Sunset Boulevard (3)	Cr. 9,657.36			6,078	6,078
Twenty-fifth Street (4)	20,764.92				
Wardlow Road (1)	2,165.76				
Western Avenue (4)	8,927.75	450.00	4,500		
Work in Tracts:					
No. 5681				1,655	1,655
No. 6251	1,075.84	440.26	1,414		
No. 8673			117		
No. 9295				6,524	6,524
No. 9604				1,322	1,322
No. 10550				2,000	2,000
Total Highway Construction	$ 239,793.36	$ 78,656.43	$ 141,284	$ 477,958	$ 459,458
Total Structural and Non-Structural Improvements	$ 985,470.47	$ 119,548.90	$ 512,374	$1,665,128	$1,641,628
Total Capital Outlay	$1,095,071.67	$ 131,467.67	$ 625,655	$1,763,708	$1,739,228
TOTAL SPECIAL ROAD IMPROVEMENT FUND	$4,194,058.22	$1,574,861.98	$3,412,764	$4,117,025	$4,089,545
SPECIAL ROAD IMPROVEMENT FUND—FEDERAL REIMBURSEMENT					
Maintenance and Operation					
Special Dirt Road Maintenance					
Palos Verdes—North—Resurface (4)	$	$	$	$ 15,000	$ 15,000
Capital Outlay					
Structural and Non-Structural Improvements					
Bridge and Culvert Construction					
Arrow Highway—Santa Anita Wash (1)	$	$	$	$ 25,890	$ 25,890
Beulah Dr., Berkshire and Descanso (5)				2,900	2,900
Muscatel Ave.—Alhambra Wash (1)				25,000	25,000
Walnut Grove Ave.—So. of Rush Ave.				2,900	2,900
Total Bridge and Culvert Construction	$	$	$	$ 56,690	$ 56,690
Highway Construction					
Adams—Century Blvd. Connection Survey (2)	$	$	$	$ 10,000	$ 10,000
Alameda—Florence to Imperial Highway (2)				36,708	36,708
Alameda—Imperial to Compton City (4)				63,000	63,000
Arrow Highway—Grand to Glendora (1)				9,000	9,000
Arrow Highway—San Gabriel River (1)				2,500	2,500
Century Blvd.—Alameda—Westerly (2)				19,500	19,500
Clara St.—Atlantic—Westerly (1)				14,000	14,000
Garfield Ave.—Hereford to Anaheim-Telegraph Road (1)				50,000	50,000
Guirada Road—Beverly Blvd. to Workman Mill Road (1)				20,000	20,000
Hooper Ave.—Slauson to 59th—77th to Nadeau (2)				11,000	11,000
Imperial Highway—Norwalk Blvd. to Lintweiler (1)				70,000	70,000
Imperial Highway—Vermont to Western (4)				45,000	45,000
Jefferson Blvd. Storm Drain (4)				50,000	50,000
La Brea—Los Angeles City to Stocker Ave. (4)				44,000	44,000
Lincoln Ave.—Ventura St. to Foothill Blvd (5)				12,000	12,000
Lomita Blvd. (4)				3,500	3,500
Mariposa—Fair Oaks to Lake (5)				40,000	40,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SPECIAL ROAD IMPROVEMENT FUND—FEDERAL REIMBURSEMENT—Continued					
Capital Outlay—Continued					
Narbonne Ave.—Resurface (4)				10,000	10,000
Palos Verdes Drive (4)				25,000	25,000
San Gabriel Blvd.—S. P. R. R. to Wells St. (1)				58,000	58,000
Walnut Grove Ave.—P. E. Ry. to Sly (1)				20,000	20,000
Western Ave.—Imperial to 104th St. (2)				56,000	56,000
Western Ave.—Imperial Highway to Gardena (4)				165,000	165,000
Western Ave.—174th to 182nd (4)				34,000	34,000
Western Ave.—261st to Palos Verdes (4)				21,000	21,000
Total Highway Construction	$	$	$	$ 889,208	$ 889,208
Total Capital Outlay	$	$	$	$ 945,898	$ 945,898
TOTAL SPECIAL ROAD IMPROVEMENT FUND—FEDERAL REIMBURSEMENT	$	$	$	$ 960,898	$ 960,898
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Salaries and Wages					
Maintenance of Roads	$ 125,242.34	$ 51,561.61	$ 129,499	$ 135,496	$ 135,496
Maintenance and Operation					
Maintenance of Roads	Cr. $10,287.23	$	$	$	$
Capital Outlay					
Structural and Non-Structural Improvements					
Highway Construction:					
Clara Street	$ 19,041.53	$	$	$	$
San Dimas Ave.	15,623.12				
Somerset Ave.	4,700.00				
Rights of Way—Herbert Ave.	150.00				
Total Capital Outlay	$ 39,514.65	$	$	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	$ 154,469.76	$ 51,561.61	$ 129,499	$ 135,496	$ 135,496
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Salaries and Wages					
Maintenance of Roads	$ 9,122.43	$ 6,825.80	$ 13,455	$ 13,073	$ 13,073
Maintenance and Operation					
Maintenance of Roads	$ 3,798.57	$ 48.78	$ 1,097	$ 4,000	$ 4,000
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 2 FUND	$ 12,921.00	$ 6,874.58	$ 14,552	$ 17,073	$ 17,073
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Salaries and Wages					
Maintenance of Roads	$ 16,215.01	$ 3,791.09	$ 16,264	$ 16,390	$ 16,390
Maintenance and Operation					
Maintenance of Roads	$ 6,308.99	Cr. $ 47.36	$	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND	$ 22,524.00	$ 3,743.73	$ 16,264	$ 16,390	$ 16,390
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Salaries and Wages					
Maintenance of Roads	$ 64,314.85	$ 34,958.94	$ 70,858	$ 66,256	$ 66,256
Maintenance and Operation					
Maintenance of Roads	$ 32,580.61	$ 42.57	$ 43	$	$
Wilshire—San Vicente Lighting District	2,461.46	1,015.27	3,500	3,500	3,500
Total Maintenance and Operation	$ 35,042.07	$ 1,057.84	$ 3,543	$ 3,500	$ 3,500
Capital Outlay					
Structural and Non-Structural Improvements	$ 3,168.08	$	$	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	$ 102,525.00	$ 36,016.78	$ 74,401	$ 69,756	$ 69,756
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Salaries and Wages					
Maintenance of Roads	$ 4,010.75	$ 7,605.69	$ 42,697	$ 40,233	$ 40,233
Maintenance and Operation					
Maintenance of Roads	$ 48,351.25	$ 1,657.47	$ 1,658	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	$ 52,362.00	$ 9,263.16	$ 44,355	$ 40,233	$ 40,233
TOTAL ROAD DEPARTMENT	$5,306,027.72	$2,284,023.59	$4,620,868	$6,924,233	$6,896,753

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SUMMARIZATION					
BY CLASSIFICATION					
Salaries and Wages	$1,146,304.96	$ 436,874.85	$ 849,543	$ 830,063	$ 830,063
Maintenance and Operation	2,987,701.93	1,645,471.27	2,899,298	3,127,371	3,124,371
Capital Outlay	1,172,020.83	201,677.47	872,027	2,966,799	2,942,319
GRAND TOTAL	**$5,306,027.72**	**$2,284,023.59**	**$4,620,868**	**$6,924,233**	**$6,896,753**
BY FUNDS					
General	$ 13,318.00	$ 7,291.00	$ 13,000	$ 13,000	$ 13,000
General—Highway Maintenance	23,338.00				
General Road	4,975.00	990.35	4,800	4,800	4,800
Good Roads	512,568.89	535,923.82	693,140	1,335,562	1,335,562
Special Road	212,967.85	57,496.58	218,093	214,000	214,000
Special Road Improvement	4,194,058.22	1,574,861.98	3,412,764	4,117,025	4,089,545
Special Road Improvement—Federal Reimbursement				960,898	960,898
Supervisorial Road No. 1	154,469.76	51,561.61	129,499	135,496	135,496
Supervisorial Road No. 2	12,921.00	6,874.58	14,552	17,073	17,073
Supervisorial Road No. 3	22,524.00	3,743.73	16,264	16,390	16,390
Supervisorial Road No. 4	102,525.00	36,016.78	74,401	69,756	69,756
Supervisorial Road No. 5	52,362.00	9,263.16	44,355	40,233	40,233
GRAND TOTAL	**$5,306,027.72**	**$2,284,023.59**	**$4,620,868**	**$6,924,233**	**$6,896,753**

Charities, Hospitals and Corrections

Total Appropriations..... $45,266,737.00

Charities—Bureau of Administration

GENERAL SUPERVISION OF CHARITIES

Superintendent appointive. This Department represents the administrative staff of the Superintendent of Charities, who has the responsibility for the administration of the Charities budget. The division includes the executive branch, the budget section, personnel division, and a number of operating divisions that render specialized services to the Bureau of Indigent Relief, the Los Angeles County General Hospital, Rancho Los Amigos, Olive View Sanatorium, the Division of Rehabilitation, and Medical Social Service, which combined make up the Department of Charities. The division requiring the greatest proportion of the appropriations for this bureau is the resources of Collection Division, which has been established for the purpose of recovering funds expended as Indigent Aid and medical services from relief recipients who have become self-supporting.

APPROPRIATIONS $1,165,766.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
1 Superintendent of Charities ... per annum			$10,000	$10,000	$10,000	$10,000
1 Stenographic Secretary, Grade V			180	190	200	2,160
Executive Division						
Office Section						
1 Deputy Superintendent of Charities, Outside Contacts			400	400	400	4,800
1 Deputy Superintendent of Charities			350	350	350	4,200
1 Office Deputy			130	135	140	1,560
1 Case Work Consultant			225	225	225	2,700
1 Stenographic Secretary, Grade III			160	165	170	2,040
2 Clerks, Grade I			100	105	110	2,400
1 Stenographer, Grade II			130	135	140	1,560
1 Stenographer, Grade I			115	120	125	
Finance Control Section						
1 Director, Finance Control Section			300	300	300	3,600
1 Audit Clerk			155	160	165	1,860
1 Stenographic Secretary, Grade I			140	140	140	1,680
Adjustment Section						
1 Director, Adjustment Section			300	300	300	3,600
2 Senior Adjusters			175	175	175	4,200
11 Adjusters			140	150	160	18,480
6 Senior Failure-to-Provide Workers			140	150	160	10,080
1 Housing Inspector			125	125	125	1,500
2 Social Case Workers			120	120	120	2,880
1 Clerk, Grade II			115	120	125	1,380
2 Clerks, Grade I			100	105	110	2,400
3 Typist-Clerks, Grade I			100	105	110	3,600
6 Stenographers, Grade I			115	120	125	8,280
Statistical Section						
1 Chief Statistical Clerk			190	190	190	2,280
1 Administrative Assistant			150	165	175	1,800
1 Statistical Clerk			140	140	140	1,680
1 Assistant Statistical Clerk			120	120	120	1,440
1 Stenographer, Grade I			115	120	125	1,380
Personnel Section						
1 Personnel Director			300	300	300	3,600
1 Clerk, Grade II			115	120	125	1,380
2 Clerks, Grade I			100	105	110	2,400
2 Typist-Clerks, Grade II			115	120	125	2,760
1 Typist-Clerk, Grade I			100	105	110	1,200
2 Stenographers, Grade I			115	120	125	2,760
Custodial Section						
1 Chief, Custodial Section			200	200	200	2,400
1 Assistant Chief, Custodial Section			165	170	175	1,980
3 Property Clerks			140	150	160	5,040
1 Stationery Clerk			130	135	140	1,560
1 Assistant Stationery Clerk			115	120	125	1,380
2 Assistant Storekeepers			115	120	125	2,760
1 Custodian			115	120	125	1,380
2 Clerks, Grade I			100	105	110	2,400
10 Typist-Clerks, Grade I			100	105	110	12,060
3 Junior Typist-Clerks			85	90	95	3,060
2 Stenographers, Grade I			115	120	125	2,820
12 Telephone Operators			115	120	125	16,560
4 Truck Drivers			125	130	135	6,120
12 Janitors			85	85	85	12,240
20 Utility Workers			97	97	97	23,280
7 Utility Workers (Doormen)			97	97	97	8,148
1 Head Messenger			115	120	125	1,380
8 Messengers (Motorcycle)			100	105	110	9,600
2 Carpenters, as needed ... per day			5.55	5.55	5.55	2,897
4 Janitors, as needed ... per day			3.85	3.85	3.85	2,510

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Resources and Collections Division					
Supervision Section					
1 Director, Resources & Collections Division		300	300	300	3,600
1 Typist-Clerk, Grade II		115	120	125	1,440
1 Stenographer, Grade I		115	120	125	1,380
Collection Section					
1 Director, Collection Section		175	175	175	2,100
1 Senior Property Worker		140	150	160	1,680
5 Collectors		140	150	160	8,400
22 Assistant Collectors		125	125	125	33,000
1 Clerk, Grade III		130	135	140	1,560
1 Clerk, Grade II		115	120	125	1,380
8 Clerks, Grade I		100	105	110	9,600
2 Typist-Clerks, Grade II		115	120	125	2,820
30 Typist-Clerks, Grade I		100	105	110	36,060
16 Stenographers, Grade I		115	120	125	22,200
Records Section					
1 Director, Records Section		175	175	175	2,100
1 Chief File Clerk		155	155	155	1,860
1 Bookkeeper		145	150	155	1,740
1 Assistant Bookkeeping Machine Operator		130	135	140	1,560
3 Clerks, Grade II		115	120	125	4,140
34 Clerks, Grade I		100	105	110	40,860
26 Clerical Aids		85	90	95(a)	31,200
11 Typist-Clerks, Grade I		100	105	110	13,200
2 Typist-Clerk Aids		85	90	95(a)	2,400
9 Dictating Machine Operators		115	120	125	12,420
3 Messengers		75	75	75	2,550
Resources Section					
Property Investigation Group					
1 Director, Property Investigation		200	200	200	2,400
2 Assistant Directors		160	160	160	3,840
18 Senior Property Workers		140	150	160	30,960
42 Junior Property Workers		115	115	115	65,530
1 Clerical Aid		85	90	95(a)	5,295
1 Typist-Clerk, Grade II		115	120	125	1,380
7 Typist-Clerks, Grade I		100	105	110	10,800
4 Stenographers, Grade I		115	120	125	8,640
Veterans Affairs Group					
1 Director, Veterans Affairs		175	175	175	2,100
1 Social Case Worker		120	120	120	1,440
1 Stenographer, Grade I		115	120	125	1,380
General Services Division					
Co-Ordination Section					
1 Assistant Co-ordinator		180	190	200	2,160
1 Junior Co-ordinator		165	170	175	1,980
1 Typist-Clerk, Grade I		100	105	110	1,200
1 Stenographer, Grade I		115	120	125	1,380
Special Service Section					
Confidential Index Group					
1 Director, Confidential Index		175	175	175	2,100
3 Clerks, Grade III		130	135	140	4,800
2 Clerks, Grade II		115	120	125	2,880
13 Clerks, Grade I		100	105	110	15,600
27 Clerical Aids		85	90	95(a)	32,400
2 Typist-Clerks, Grade II		115	120	125	2,760
3 Typist-Clerks, Grade I		100	105	110	3,600
6 Typist-Clerk Aids		85	90	95(a)	6,600
1 Stenographer, Grade I		115	120	125	1,380
Transportation Group					
2 Senior Social Case Workers		140	150	160	3,360
5 Social Case Workers		120	120	120	7,200
2 Senior Deportation Workers		140	150	160	3,600
1 Clerk, Grade III		130	135	140	1,560
1 Clerk, Grade II		115	120	125	1,380
1 Stenographer, Grade II		130	135	140	1,560
2 Dictating Machine Operators		115	120	125	2,760
Cemetery Group					
1 Superintendent of Cemetery, with house		135	140	150	1,620
1 Crematory Operator		130	135	140	1,680
3 Laborers ..... per day		4.95	4.95	4.95	2,584
Civilian Conservation Corps					
2 Typist-Clerks, Grade I		100	105	110	2,400

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Medical Social Service Division					
1 Deputy Superintendent of Charities			300 325 350		3,600
1 Stenographic Secretary, Grade II			150 155 160		1,800
1 Director, Medical Social Service			225 250 275		2,700
Who shall also be the Assistant to the head of the division.					
1 Stenographic Secretary, Grade I			130 135 140		1,560
1 Admission Director			190 205 220		2,460
1 Stenographer, Grade II			130 135 140		1,680
12 Medical Social Work Directors			175 180 185		25,440
2 Senior Medical Social Workers			160 165 170		3,960
1 Psychiatric Social Worker			160 165 170		1,920
60 Medical Social Workers			145 150 155		105,960
2 Senior Admission Workers			130 135 140		3,120
46 Admission Workers			115 120 125		62,340
16 Stenographers, Grade I			115 120 125		20,930
11 Dictating Machine Operators			115 120 125		13,800
2 Typist-Clerks, Grade II			115 120 125		2,760
18 Typist-Clerks, Grade I			100 105 110		19,400
22 Typist-Clerk Aids			85 90 95(a)		26,070
1 Clerk, Grade IV			145 150 155		1,740
3 Clerks, Grade III			130 135 140		4,800
2 Clerks, Grade II			115 120 125		2,880
4 Clerks, Grade I			100 105 110		4,800
21 Clerical Aids			85 90 95(a)		22,970
4 Utility Chauffeurs			100 105 110(b)		6,000
Various Divisions					
5 Clerks, Grade I, as needed ... per day			4.50 4.50 4.50		
11 Typist-Clerks, Grade I, as needed ... per day			4.00 4.00 4.00		
3 Stenographers, Grade I, as needed ... per day			4.50 4.50 4.50		
2 Dictating Machine Operators, as needed ... per day			4.50 4.50 4.50		1,000
1 Telephone Operator, as needed ... per day			4.50 4.50 4.50		
4 Utility Workers, as needed ... per day			3.90 3.90 3.90		
(a) Group D—$100-105-110, as case may be					
(b) Group D—$125-125-125, as case may be					
TOTAL SALARIES AND WAGES	$ 961,145.45	$ 540,449.16	$1,136,038	$1,133,199	$1,062,464
Less Inter-Departmental Service Charges			34,947	40,622	40,622
TOTAL SALARIES AND WAGES (Net)	$ 961,145.45	$ 540,449.16	$1,101,091	$1,092,577	$1,021,842
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Service	$ 4,804.40	$ 937.99	$ 4,000	$ 4,195	$ 3,995
Auto Mileage	3,468.48	1,008.79	5,205	3,054	3,054
Cartage	112.27	112.77	140	52	52
Cartographic Service				1,800	1,800
Express		.67	2		
Laundry and Towel	4.79				
Meals and Lodging	304.46	44.05	200	200	200
Minor Installations and Changes	79.06	90.67	95		
Miscellaneous, N. O. C.	110.46	1.49	25	10	10
Postage	884.45	251.91	635	612	512
Repairs and Maintenance, Land, Structures & Non-structural Improvements	42.87	5.77	6		
Repairs and Maintenance, Tools, Devices and Equipment	356.41	45.93	186	218	218
Telegraph	79.22	7.37	39	39	39
Telephone	7.60	.63	8		
Transportation—Local	36.35	4.25	22	12	12
Transportation—R.R. and S.S.	952.59	64.68	120	120	120
Supplies					
Cleaning and Caretaking	2.79	11.68	30	30	30
Newspapers, Periodicals and Directories	183.18	127.42	135	125	125
Office, N. O. C.	403.77	110.18	229	191	191
Record Books, Papers, Forms & Covers	980.73	341.67	787	787	787
Writing	213.24	86.82	190	190	190
Total General Administration	$ 13,027.12	$ 3,254.74	$ 12,054	$ 11,635	$ 11,335

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Resources and Collection Division					
Services Other Than Personal					
Advertising	$	$	$	$ 1,700	$ 1,700
Auto Mileage	14,742.70	4,723.57	15,000	11,385	7,700
Auto Service	561.99	114.62	340	340	340
Cartage	416.30	266.91	275	15	15
Certificates of Vital Statistics		13.65	35	35	35
Custodial Service				4,800	4,800
Electricity	5.93	684.44	1,996	2,145	2,145
Gas		41.95	260	260	260
Laundry	4.07				
Meals and Lodging	.52	5.20	12	12	12
Minor Installations and Changes	108.53	384.78	1,526	100	100
Miscellaneous, N. O. C.	1,152.52	1,520.80	1,720	15	15
Postage	8,010.11	3,993.10	9,150	9,150	8,950
Recording Fees	325.51	162.41	350	650	350
Repairs and Maintenance, Land, Structures & Non-structural Improvements	46.27	15.56	160	160	160
Repairs and Maintenance, Tools, Devices and Equipment	993.40	244.50	1,000	1,010	1,010
Telegraph	530.94	202.88	585	585	285
Telephone—Operating			1,766	2,440	2,440
Telephone—Service	736.52	811.21	8,350	10,750	10,000
Transportation—Local	237.19	190.88	620	420	420
Waste Removal		23.62	82	90	90
Water		91.49	235	250	250
Supplies					
Cleaning and Caretaking	133.84	36.71	58	40	40
Furnishings		460.74	470		
Miscellaneous, N. O. C.	3.09		5	5	5
Newspapers, Periodicals and Directories	74.83	92.47	93	17	17
Office, N. O. C.	1,192.19	416.67	1,220	1,200	1,200
Record Books, Papers, Forms & Covers	5,121.88	2,137.62	5,025	5,025	4,525
Writing	768.46	381.96	900	900	900
Contributions, Awards & Fixed Obligations					
Insurance	52.53	10.50	11		
Rent of Offices	36.29	2,077.45	5,023	5,220	5,220
Total Resources & Collection Division	$ 35,255.61	$ 19,105.69	$ 56,267	$ 58,719	$ 52,984
General Services Division					
Services Other Than Personal					
Auto Service	$ 707.19	$ 166.07	$ 660	$ 660	$ 260
Auto Mileage	3,282.48	738.60	2,460	2,235	2,235
Cartage	232.43	34.66	88	670	76
Cleaning, Dyeing and Repairing Clothing and Furnishings	2.54				
Electricity—Light	58.21	19.82	67	67	67
Electricity—Power	129.75	39.25	110	110	110
Express	2.90	1.87	6		
Information Service		3,076.91	7,100	7,100	7,100
Meals and Lodging	35.51	.89	2		
Minor Installations and Charges	99.48	67.33	225	185	185
Postage	1,512.53	403.77	1,010	1,010	1,010
Repairs and Maintenance, Land, Structures and Non-structural Improvements	181.62		30	35	35
Repairs and Maintenance, Tools, Devices and Equipment	2,388.31	68.72	285	285	230
Telegraph	30.03	18.69	40	40	40
Telephone	158.80	53.29	130	130	130
Teletype	780.00	130.00	780	780	780
Transportation—Local	91.92	31.76	75	75	75
Water	109.04	57.32	120	90	90
Supplies					
Crematory				250	250
Cleaning	43.43	23.38	49	48	48
Furnishings			17		
Fuel Oil	561.84	165.16	515	515	515
Gardening	18.88			20	20
Minor Lighting Devices	1.00				
Miscellaneous, N. O. C.	4.86				
Newspapers, Periodicals and Directories	32.17				
Office, N. O. C.	275.84	119.77	130	30	30
Record Books, Papers, Forms & Covers	1,678.06	1,111.44	1,605	1,605	1,605
Writing	230.37	93.81	208	208	208
Total General Services Division	$ 12,649.19	$ 6,422.51	$ 15,712	$ 16,148	$ 15,099

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Medical Social Service Section					
Services Other Than Personal					
Auto Mileage	$ 8,334.88	$ 702.65	$ 7,330	$ 7,330	$ 7,330
Auto Service	1,058.03	2,197.03	2,825	2,825	2,825
Cartage	308.81	83.03	250	200	200
Cleaning, Dyeing and Repairing Clothing	2.85				
Custodial	3,446.31	916.87	3,040	2,745	2,745
Electricity	117.71	233.34	800	1,005	1,005
Gas	62.32	34.22	324	280	280
Maintenance of Health Centers	5,053.27	57.67	165	105	105
Meals and Lodging	43.24	11.59	40	40	40
Minor Installations and Changes	189.74	19.68	20	20	20
Postage	507.26	287.68	943	700	700
Repairs and Maintenance, Land, Structures and Non-structural Improvements	195.04	31.97	135	50	50
Repairs and Maintenance, Tools, Devices and Equipment	655.69	161.09	1,035	685	685
Telegraph	41.19	15.46	40	40	40
Telephone	15,174.68	6,201.67	20,430	19,585	17,800
Transportation	58.83	16.55	52	50	50
Water		19.57	45	40	40
Supplies					
Cleaning and Caretaking	130.53	65.94	176	175	175
Minor Lighting Devices	15.46	2.31	6	6	6
Miscellaneous, N. O. C.	23.41				
Office and Drafting	809.16	223.10	580	580	580
Record Books, Papers, Forms & Covers	3,188.07	1,215.68	3,557	3,157	3,157
Writing	735.82	219.88	571	570	570
Contributions, Awards & Fixed Obligations					
Carfare for Indigents			50	50	50
Rent of Offices	1,440.00	404.59	995	630	630
Total Medical Social Service Section	$ 41,592.30	$ 13,121.57	$ 43,409	$ 40,868	$ 39,083
Custodial Division					
Services Other Than Personal					
Auto Service	$	$ 1,754.66	$ 7,677	$ 6,590	$ 6,040
Auto Mileage		354.90	1,755	710	710
Care of Grounds		229.07	657	505	505
Cartage		556.11	3,400	1,900	1,900
Cleaning, Dyeing and Repairing Clothing and Furnishings		.50	15		
Custodial Service		1,271.58	9,030	2,753	2,753
Electricity		1,189.64	3,388	3,388	3,388
Express		123.27	205	160	160
Gas		108.48	1,071	1,182	1,182
Fumigation			200		
Laundry			75	75	75
Minor Installations and Changes		3,316.24	6,669	2,336	2,336
Miscellaneous Services, N. O. C.		91.85	92		
Postage		3,671.92	10,207	9,765	9,765
Repairs and Maintenance, Land, Structures and Non-structural Improvements		132.74	431	345	345
Repairs and Maintenance, Tools, Devices and Equipment		1,515.31	5,193	5,285	5,285
Telegraph		734.90	2,016	1,895	1,895
Telephone—Operating		1,546.45	12,100	320	320
Telephone—Service		10,074.85	27,080	15,803	15,803
Transportation		15.75	52		
Waste Removal		37.27	81	58	58
Water		103.01	285	285	285
Supplies					
Cleaning		877.17	1,898	1,910	1,910
Furnishings			700	200	200
Fuel Oil			247		
Minor Lighting Devices		329.25	421	150	150
Miscellaneous, N. O. C.		44.57	50	10	10
Office, N. O. C.		2,739.68	6,326	6,575	6,575
Record Books, Papers, Forms and Covers		10,986.88	26,800	25,695	25,660
Writing		2,297.82	5,779	5,511	5,511
Contributions, Awards & Fixed Obligations					
Rent of Equipment		50.14	24,161	144	144
Rent of Offices		8,241.77	19,181	26,800	26,800
Total Custodial Division	$	$ 52,395.78	$ 176,642	$ 120,350	$ 119,765
TOTAL MAINTENANCE AND OPERATION	$ 102,524.22	$ 94,300.29	$ 304,084	$ 247,720	$ 238,266
Less Service Charges	139.15	36,213.30	156,748	99,866	99,281
TOTAL MAINTENANCE AND OPERATION (Net)	$ 102,385.07	$ 58,086.99	$ 147,336	$ 147,854	$ 138,985

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 57.64	$ 29.39	$ 75	$ 70	$ 70
Furniture and Furnishings	8,018.72	607.70	7,034	3,775	3,221
77 Files $2,233					
9 Files 450					
1 File 75					
6 Files 248					
60 Transfer Files 215					
Heating	30.21				
Lawn and Garden	6.30				
Measuring and Observing	25.44		75		
Office Equipment Other Than Furniture	2,995.00		1,923	1,871	935
10 Typewriters $ 935					
Production and Construction			110		
Ventilating and Power Transmission	33.31				
Transporting and Conveying				63	63
2 Hand Trucks $ 40					
1 Cart 23					
Total Equipment	$ 11,166.62	$ 637.09	$ 9,217	$ 5,779	$ 4,289
Structural and Non-Structural Improvements					
Retort, Child Crematory	$	$	$	$ 650	$ 650
TOTAL CAPITAL OUTLAY	$ 11,166.62	$ 637.09	$ 9,217	$ 6,429	$ 4,939
TOTAL CHARITIES—BUREAU OF ADMINISTRATION	$1,074,697.14	$ 599,173.24	$1,257,644	$1,246,860	$1,165,766

Charities—Bureau of Indigent Relief

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS $2,042,435.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Administration Division					
2 Assistant Directors, Bureau of Indigent Relief		$ 300	$ 300	$ 300	$ 7,200
1 Field Secretary		175	175	175	2,100
1 Administrative Assistant		175	175	175	2,100
1 Stenographic Secretary, Grade II		150	155	160	1,800
1 File Clerk		115	120	125	1,500
1 Clerical Aid		85	90	95(a)	1,200
2 Stenographers, Grade II		130	135	140	3,120
3 Stenographers, Grade I		115	120	125	4,380
Social Service Division					
Relief Districts Section					
1 Head Clerk, Metropolitan Welfare District		190	205	220	2,280
1 Case Work Director, Metropolitan Welfare District		190	190	190	2,280
2 Case Work Directors, Metropolitan Welfare District		175	175	175	4,200
8 District Directors		175	175	175	16,800
3 District Directors four-fifths time		160	160	160	5,760
1 Examining Physician		130	130	130	1,560
93 Senior Social Case Workers		140	150	160	159,840
1 Social Case Worker three-fourths time		90	90	90	1,080
222 Social Case Workers		120	120	120	314,400
60 Student Case Workers, without compensation.					
3 Junior Audit Clerks		125	125	125	4,500
12 Clerks, Grade III		130	135	140	18,960
9 Clerks, Grade II		115	120	125	12,540
20 Clerks, Grade I		100	105	110	21,440
4 Clerical Aids		85	90	95(a)	4,800
5 Typist-Clerks, Grade II		115	120	125	6,900
19 Typist-Clerks, Grade I		100	105	110	22,800
1 Typist-Clerk Aid		85	90	95(b)	1,560
12 Typist-Clerk Aids		85	90	95(a)	14,400
30 Stenographers, Grade I		115	120	125	41,940
73 Dictating Machine Operators		115	120	125	98,860
2 Messengers		75	80	85	1,800

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
Special Aid Division					
Special Aid District Section					
1 Senior Case Work Director			200 210	225	2,400
1 Head Clerk, Metropolitan Adult State Aid District			190 205	220	2,280
2 Case Work Directors, Metropolitan State Aid District			175 175	175	4,200
9 Directors			175 175	175	18,900
69 Senior Social Case Workers			140 150	160	119,160
1 Senior Social Case Worker for Blind			140 150	160	1,680
280 Social Case Workers			120 120	120	390,480
3 Clerks, Grade III			130 135	140	4,800
3 Clerks, Grade II			115 120	125	4,380
9 Clerks, Grade I			100 105	110	10,860
4 Clerical Aids			85 90	95(a)	4,800
2 Typist-Clerks, Grade II			115 120	125	2,760
12 Typist-Clerks, Grade I			100 105	110	14,400
10 Typist-Clerk Aids			85 90	95(a)	11,800
20 Stenographers, Grade I			115 120	125	28,740
66 Dictating Machine Operators			115 120	125	87,865
Accounting and Claims Division					
1 Office Manager			225 225	225	2,700
2 Chief District Clerks			175 175	175	4,200
1 Assistant Bookkeeping Machine Operator			140 145	150	1,680
2 Assistant Bookkeeping Machine Operators			125 125	125	3,000
3 Senior Clerks			145 150	155	5,460
6 Clerks, Grade III			130 135	140	9,480
12 Clerks, Grade II			115 120	125	16,680
57 Clerks, Grade I			100 105	110	68,520
1 Clerical Aid			85 90	95(b)	1,560
8 Typist-Clerks, Grade II			115 120	125	11,160
64 Typist-Clerks, Grade I			100 105	110	76,860
17 Typist-Clerk Aids			85 90	95(a)	20,400
5 Stenographers, Grade I			115 120	125	7,020
2 Addressograph Operators			115 120	125	2,760
6 Comptometer Operators, Grade I			115 120	125	8,280
1 Supervising Clerk, Hollerith			180 180	180	2,160
1 Assistant Supervising Clerk, Hollerith			125 125	125	1,500
8 Hollerith Operators, Grade I			115 120	125	11,040
20 Key Punch Operators			100 105	110	24,000
Various Divisions					
10 Social Case Workers, as needed			120 120	120	
5 Clerks, Grade I, as needed ..... per day			4.50 4.50	4.50	
5 Typist-Clerks, Grade I, as needed ..... per day			4.00 4.00	4.00	10,000
3 Stenographers, Grade I, as needed ..... per day			4.50 4.50	4.50	
2 Dictating Machine Operators, as needed ..... per day			4.50 4.50	4.50	
(a) Group D—$100-105-110, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$1,820,443.32	$ 914,909.67	$1,853,945	$1,856,380	$1,780,065
Less Interdepartmental Service Charges			9,064		
TOTAL SALARIES AND WAGES (Net)	$1,820,443.32	$ 914,909.67	$1,844,881	$1,856,380	$1,780,065
MAINTENANCE AND OPERATION					
Administration Division					
Services Other Than Personal					
Auto Service	$ 1,966.31	$ 443.85	$ 2,350	$ 1,750	$ 1,200
Mileage	470.89	794.33	820	516	410
Cartage	33.66	15.73	25	25	25
Meals and Lodging	285.92	754.69	1,600	1,000	1,000
Minor Installations and Changes	15.65	200.22	201	36	36
Miscellaneous, N. O. C.		77.51	78		
Postage		64.73	180		
Repairs and Maintenance, Tools, Devices and Equipment	61.59	28.23	55	55	55
Telegraph	7.30	19.17	20	20	20
Telephone	5.61	.59	2	2	2
Transportation, R. R. and S. S.	504.50	5.33	400	400	50
Supplies					
Miscellaneous, N. O. C.	46.77	10.98	28	20	20
Office, N. O. C.	35.14	47.74	84	75	75
Record Books, Papers, Forms and Covers	247.00	136.03	300	280	245
Writing	45.52	31.98	78	70	70
Total Administration Division	$ 3,725.86	$ 2,631.11	$ 6,221	$ 4,249	$ 3,208

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Social Service Division					
Services Other Than Personal					
Auto Service	$ 508.31	$	$	$	$
Auto Mileage	56,588.85	13,002.40	38,000	38,500	36,500
Cartage	1,482.80	622.45	1,350	1,000	1,000
Cleaning, Dyeing and Repairing Clothing and Furniture	4.97				
Care of Grounds	520.72	171.36	480	340	340
Certificates of Vital Statistics	1,813.52	448.27	1,260	1,260	1,045
Clerical	2,871.16	1,559.87	4,967	4,967	4,967
Custodial	278.14	999.92	4,320	4,120	4,120
Electricity	2,844.39	588.56	1,654	1,650	1,650
Gas	805.09	54.05	565	565	565
Information Service	177.71	49.79	140	140	140
Laundry	117.93	51.17	265	265	265
Meals and Lodging	847.86	89.76	250	250	250
Medical Services	5,346.31	1,744.86	6,483	10,083	10,083
Minor Installations and Changes	1,278.34	2,362.44	4,900	2,000	2,000
Postage	5,659.10	1,650.56	3,415	3,415	3,415
Repairs and Maintenance, Land, Structures and Non-structural Improvements	2,246.21	36.24	76	100	100
Repairs and Maintenance, Tools, Devices and Equipment	3,915.72	995.19	2,800	2,800	2,800
Telegraph	3,166.13	476.57	1,900	1,850	1,850
Telephone—Service	26,523.46	6,048.77	15,580	15,180	13,180
Telephone—Operating	2,735.03	923.18	6,500	6,905	6,905
Transportation—Local	2,106.58	539.92	1,560	1,560	1,560
Transportation—R. R. and S. S.	1,951.57	1,179.22	2,546	2,500	2,500
Waste Removal Service	104.03	10.23	18		
Water	119.02	43.00	115	100	100
Supplies					
Cleaning	1,166.81	227.34	565	565	565
Fuel Oil	127.66				
Furnishings	67.40		325	200	200
Medical and Surgical	234.81	279.44	1,000	1,000	1,000
Minor Lighting Devices	78.93	7.56	30	30	30
Office, N. O. C.	3,638.05	1,096.71	2,400	2,400	2,400
Record Books, Papers, Forms and Covers	10,763.50	2,862.98	7,115	7,115	7,115
Writing	2,882.71	792.86	1,800	1,800	1,800
Contributions, Awards and Fixed Obligations					
Rent of Offices	12,808.90	2,633.39	6,620	6,090	6,090
Total Social Service Division	**$ 155,781.72**	**$ 41,548.06**	**$ 118,999**	**$ 118,750**	**$ 114,535**
Adult State Aid Division					
Services Other Than Personal					
Auto Service	$ 346.53	$	$	$	$
Auto Mileage	43,892.05	14,205.26	48,033	41,400	41,400
Cartage	863.92	622.36	1,750	600	600
Certificates of Vital Statistics		55.16	155	150	150
Custodial Services	29.49	308.32	4,710	5,000	5,000
Electricity	1,195.12	387.87	1,370	1,370	1,370
Gas	330.26	19.86	375	485	485
Meals and Lodging	70.33	64.73	200	200	200
Minor Installations and Changes	421.23	326.84	900	300	300
Postage	3,678.26	1,510.51	3,665	3,580	3,580
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,145.04	98.41	315	165	165
Repairs and Maintenance, Tools, Devices and Equipment	1,089.37	279.28	1,139	1,160	1,160
Telegraph	35.46	7.14	22	25	25
Telephone—Service	9,246.94	3,241.84	10,180	10,200	10,200
Telephone—Operating	744.66	145.32	5,600	6,565	6,565
Transportation	929.97	231.35	580	580	580
Waste Removal	30.13	24.76	70	46	46
Water	40.82	29.98	130	130	130
Supplies					
Cleaning	649.89	229.44	538	540	540
Fuel Oil		33.65	112		
Furnishings			375		
Minor Lighting Devices	25.36	13.11	37	40	40
Office, N. O. C.	2,332.09	1,068.19	2,240	2,300	2,300
Record Books, Papers, Forms and Covers	6,664.14	2,746.23	5,367	5,100	5,100
Writing	2,651.60	1,039.29	2,450	2,160	2,160
Contributions, Awards and Fixed Obligations					
Rent of Equipment	6.28				
Rent of Offices	5,585.56	1,950.79	7,375	15,520	15,520
Total Adult State Aid Division	**$ 81,994.80**	**$ 28,639.69**	**$ 97,688**	**$ 97,616**	**$ 97,616**

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Accounting and Claims Division					
Services Other Than Personal					
Auto Mileage	$	$	$ 100	$ 100	$ 100
Auto Service	645.26	77.77	78		
Cartage	448.19	45.07	275	275	275
Cleaning and Dyeing	11.00		15		
Express	207.24	40.23	140	140	140
Freight	708.45	43.35	65	20	20
Meals and Lodging		17.44	18		
Minor Installations and Changes	328.80	69.23	70		
Postage	2,839.65	732.23	2,760	2,760	2,760
Repairs and Maintenance, Land, Structures and Non-structural Improvements	143.82	9.10	20		
Repairs and Maintenance, Tools, Devices and Equipment	1,962.15	251.04	1,070	1,170	1,170
Telephone	137.37	39.83	105	105	105
Transportation		9.69	52	52	52
Supplies					
Cleaning	102.12	37.86	95	95	95
Office, N. O. C.	2,112.58	382.90	1,020	1,220	1,220
Record Books, Papers, Forms and Covers	12,613.26	3,847.04	10,148	11,000	11,000
Writing	1,045.38	381.75	1,016	1,196	1,196
Contributions, Awards and Fixed Obligations					
Rent of Equipment	29,109.90	7,238.20	24,007	23,160	23,160
Total Accounting and Claims Division	$ 52,415.17	$ 13,222.73	$ 41,054	$ 41,293	$ 41,293
American House					
Services Other Than Personal					
Auto Service	$ 339.50	$	$	$	$
Auto Mileage	2.64				
Cartage	81.23				
Cleaning and Sanitation	38.20				
Custodial Service	5,305.97				
Electricity	1,152.41				
Gas	2,646.24				
Laundry	2,998.12				
Minor Installations and Changes	235.75				
Miscellaneous, N. O. C.	51.00				
Repairs and Maintenance, Land, Structures and Non-structural Improvements	378.15				
Repairs and Maintenance, Tools, Devices and Equipment	427.17				
Telephone	81.63				
Water	1,194.85				
Waste Removal	3.40				
Supplies					
Bedding	305.22				
Cleaning and Caretaking	1,344.85				
Food Preparing and Serving Utensils	1,020.08				
Furnishings	351.91				
Heat, Light and Power	24.90				
Minor Lighting Devices	88.34				
Miscellaneous, N. O. C.	78.49				
Office, N. O. C.	21.22				
Operating Supplies and Tools	49.93				
Provisions	25,245.81				
Record Books, Papers, Forms and Covers	77.95				
Supplies and Tools for Particular Trades	330.85				
Writing	25.69				
Contributions, Awards and Fixed Obligations					
Rent of Offices	7,113.10				
Inventory	875.34				
Total American House	$ 51,889.94	$	$	$	$
Custodial Division					
Services Other Than Personal					
Auto Service	$ 2,836.61	$	$	$	$
Auto Mileage	835.48				
Custodial Service	3,641.78				
Electricity	139.15				
Gas	35.22				
Minor Installations and Changes	328.47				
Postage	390.49				
Repairs and Maintenance, Land, Structures and Non-structural Improvements	65.50				
Repairs and Maintenance, Tools, Devices and Equipment	1,282.77				
Telephone—Service	639.16				
Telephone—Operating	490.34				
Transportation	51.45				
Water	37.37				

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning	194.68				
Furnishings	25.59				
Minor Lighting Devices	53.18				
Office, N. O. C.	627.90				
Record Books, Papers, Forms and Covers	2,960.88				
Shipping	356.83				
Writing	137.51				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	447.73				
Rent of Offices	1,012.81				
Total Custodial Division	$ 16,590.90	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 362,398.39	$ 86,041.59	$ 263,962	$ 261,908	$ 256,652
Less Service Charges	99,069.88				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 263,328.51	$ 86,041.59	$ 263,962	$ 261,908	$ 256,652
CAPITAL OUTLAY					
Equipment					
Books	$ 57.49	$	$ 40	$ 48	$ 48
Cleaning and Caretaking		25.74	26		
Food Preparing and Serving	491.33				
Furniture and Furnishings	5,595.73	508.20	2,815	2,873	2,610
35 Files $ 805					
11 Files 385					
1 File 130					
4 Files, Kardex 572					
2 Cabinets 118					
40 Racks 600					
Heat, Light and Power	323.53				
Non-metallic Mineral Working		106.22	108		
Office Equipment Other Than Furniture	15,668.59	3,893.40	8,418	3,060	3,060
13 Transcribing Machines, 4 Dictating Machines $3,060					
Ventilating and Power Transmission	83.76				
TOTAL CAPITAL OUTLAY	$ 22,220.43	$ 4,533.56	$ 11,407	$ 5,981	$ 5,718
TOTAL CHARITIES—BUREAU OF INDIGENT RELIEF	$2,105,992.26	$1,005,484.82	$2,120,250	$2,124,269	$2,042,435

Indigent Aid

This appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided only to those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATION $5,343,470

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Direct Relief—Welfare					
Board and Care—Indigents	$ 208,288.11	$ 80,021.78	$ 154,784	$ 159,370	$ 159,370
Burial of Indigents	7,392.72	2,695.00	5,213	5,367	5,367
Carfare	15,155.47	9,186.80	17,770	18,297	18,297
Cash—Indigents	3,949,833.41	2,103,250.18	3,970,422	4,088,070	4,066,686
Clothing	127,698.00	49,393.21	51,431	71,000	71,000
Corrective Appliances	212.62	41.67	81	83	83
Dental	42.00	18.50	37	38	38
Drugs and Medicines	3,716.85	1,461.80	2,828	2,912	2,912
Express, Freight and Cartage	6,195.01	3,040.42	5,880	6,054	6,054
Food	35,612.31	14,242.39	27,548	28,364	28,364
Food and Shelter	103,243.98	45,960.76	88,901	91,535	91,535
Fuel	53.00	3.75	8	8	8
Furniture and Household Needs	55,452.60	24,885.08	40,145	49,000	49,000
Gas, Electricity and Water	55.34	14.28	27	28	28
Groceries	189,319.90	57,341.88	110,915	114,202	114,202
Housekeeping and Nursing Service	12,045.93	6,394.64	12,370	12,737	12,737
Milk—P. T. A.	4,896.11	321.93	322		

INDIGENT AID—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Milk and Lunches—P. T. A.	12,026.13	782.25	20,000	20,000	20,000
Milk—Indigents			147,500	147,500	147,500
Miscellaneous Services	23.50	200.54	389	401	401
Miscellaneous Supplies, N. O. C.	27.24	8.17	15	15	15
Rent—Indigents	48,491.00	32,082.82	62,057	63,896	63,896
Repairs to Clothing	4,094.77	2,020.67	3,909	4,025	4,025
Repatriation	4,807.85	989.17	1,913	1,970	1,970
Shelter	14,820.00	7,184.49	13,896	14,308	14,308
Supplemental Aid to Dependent Children			351,876	440,800	435,174
Transportation	32,131.37	11,826.14	30,000	30,000	30,000
Taxes and Assessments	83.75	249.71	484	500	500
Accounts Payable	4,075.33				
Inventory	Cr. 22,914.62		22,914		
TOTAL MAINTENANCE AND OPERATION	$4,816,879.68	$2,453,618.03	$5,143,635	$5,370,480	$5,343,470
Less Service Charges	11,274.56	2,400.74	5,000		
TOTAL INDIGENT AID	$4,805,605.12	$2,451,217.29	$5,138,635	$5,370,480	$5,343,470

Old Age Assistance

FINANCIAL AID FOR NEEDY AGED PERSONS

See exlanatory note under Aid to Needy Children

APPROPRIATION $22,742,300.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Cash	$14,946,130.97	$9,630,932.73	$20,170,080	$23,030,500	$22,742,300
Less Service Charges	47.23				
TOTAL OLD AGE ASSISTANCE (NET)	$14,946,083.74	$9,630,932.73	$20,170,080	$23,030,500	$22,742,300

Aid to Needy Blind

FINANCIAL AID TO NEEDY BLIND

See exlanatory note under Aid to Needy Children

APPROPRIATION $1,923,900.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Cash	$1,463,718.77	$ 846,575.71	$1,773,960	$2,018,725	$1,923,900

Aid to Needy Children

CARE OF DEPENDENT CHILDREN

Appropriations for relief of children, needy blind and needy aged persons, who are eligible under the state and federal law, represent the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. (Sections 1511, 3026 and 2022 of the Welfare and Institutional Code.)

APPROPRIATION $2,502,700.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 25,950.81	$ 3,082.94	$ 298,800	$ 300,000	$ 300,000
Cash	1,559,469.50	1,126,034.87	2,168,968	2,671,800	2,633,800
Express, Freight and Cartage	39.20	52.00	113	150	150
Food and Shelter		23.76	50	50	50
Groceries	917.71	292.20	637	900	900
Housekeeping Services	1,634.83	252.90	549	1,000	1,000
Rent	1,890.20	421.38	918	2,000	2,000
Water	2.00				
Taxes and Assessments	20.00	50.00	109		
TOTAL MAINTENANCE AND OPERATION	$1,589,924.25	$1,130,210.05	$2,470,144	$2,975,900	$2,937,900
Less Service Charges		120,984.03	351,876	440,800	435,200
TOTAL AID TO NEEDY CHILDREN (NET)	$1,589,924.25	1,009,226.02	$2,118,268	2,535,100	$2,502,700

Rancho Los Amigos (Farm)

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income, and increasing numbers receive Old Age Security payments only.

APPROPRIATIONS $1,250,482.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
Administration					
1 Assistant Superintendent of Charities and Superintendent of Rancho Los Amigos, house and f.m. for self and family ..... per annum		$ 6,000	$ 6,000	$ 6,000	$ 6,000
1 Assistant Superintendent of Rancho Los Amigos ..... f.m.		300	325	350	3,600
1 Executive Services Manager (Institutions) ..... f.m.		140	150	160	1,920
2 Administrative Aids ..... f.m.		110	120	135	2,640
1 Stenographic Secretary, Grade IV ..... f.m.		140	150	160	1,680
1 Stenographic Secretary, Grade II ..... f.m.		120	125	130	1,440
Office and General Services					
Supervision					
1 General Services Manager (Institutions) ..... f.m.		200	210	225	2,700
1 Stenographic Secretary, Grade I ..... f.m.		100	105	110	1,200
Clerical					
1 Clerk, Grade IV ..... f.m.		105	110	115	1,260
1 Clerk, Grade IV ..... f.m.		90	95	100	1,080
1 Clerk, Grade III ..... f.m.		90	95	100	1,080
1 Clerk, Grade II ..... f.m.		75	80	85	
1 Collection Investigator, Grade II ..... f.m.		95	100	105	1,200
1 Statistical Clerk, Grade II ..... f.m.		90	95	100	1,140
2 Stenographers, Grade I ..... f.m.		75	80	85	1,800
1 Stenographer, Grade I, as needed ..... f.m.		75	80	85	450
1 Typist-Clerk, Grade III ..... f.m.		90	95	100	1,200
1 Typist-Clerk, Grade II ..... f.m.		75	80	85	900
1 Telephone Operator ..... f.m.		90	95	100	1,080
Property and Supply					
1 Property Clerk, Grade V ..... f.m.		160	165	170	2,040
1 Property Clerk, Grade III ..... f.m.		105	110	115	1,260
1 Property Clerk, Grade I ..... f.m.		70	75	80	840
1 Typist-Clerk, Grade II ..... f.m.		90	95	100	1,200
1 Utility Truck Driver ..... f.m.		60	65	70	720

RANCHO LOS AMIGOS (FARM)—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
Registrar					
1 Institutional Registrar f.m.		125	130	135	1,620
1 Stenographer, Grade II. f.m.		100	105	110	1,320
1 Typist-Clerk, Grade II. f.m.		90	95	100	1,200
Accounting					
1 Accountant, Grade III. f.m.		185	195	210	2,220
1 Bookkeeper, Grade II. f.m.		125	130	135	1,620
1 Bookkeeping Aid f.m.		75	80	85	900
1 Cashier, Grade II. f.m.		125	130	135	1,620
1 Stenographer, Grade II. f.m.		100	105	110	1,320
1 Tabulating Machine Operator, Grade II f.m.		90	95	100	1,080
1 Tabulating Machine Operator, Grade I f.m.		75	80	85	900
Professional Service					
Supervision					
1 Medical Director, M. D., Rancho Los Amigos f.m.		300	325	350	3,600
Medical					
7 Physicians, M.D. f.m.		225	235	250	17,100
1 Physician, M.D. f.m.		235	235	235	2,820
1 Visiting Physician, M.D. (Eye, Ear, Nose and Throat) per day		20.00	20.00	20.00	960
1 Visiting Physician, M.D. (Orthopedics) per day		20.00	20.00	20.00	480
1 Visiting Physician, M.D. (Roentgenology) per day		20.00	20.00	20.00	280
1 Visiting Physician, M.D. (Urology) per day		20.00	20.00	20.00	480
1 Visiting Physician, M.D. (Psychiatry) per day		20.00	20.00	20.00	
1 Graduate Nurse f.m.		115	120	125	1,500
1 Graduate Nurse f.m.		105	110	115	1,380
1 Senior Genito-Urinary Aid f.m.		60	65	70	1,080
2 Genito-Urinary Aids f.m.		60	65	70	1,560
1 Clinical Laboratory Technician f.m.		115	120	125	1,500
Physiotherapy					
1 Senior Physiotherapist f.m.		140	140	140	1,680
5 Physiotherapists f.m.		105	110	115	6,420
1 Hydrotherapist f.m.		90	95	100	1,080
2 Senior Attendants f.m.		60	65	70	720
1 Institutional Janitor, Grade II f.m.		55	60	60	660
Occupational Therapy					
1 Occupational Therapist f.m.		85	90	100	1,080
1 Occupational Therapy Aid f.m.		85	90	100	1,020
1 Occupational Therapy Aid f.m.		60	65	70	720
1 Senior Shoemaker f.m.		100	105	110	1,200
1 Printer f.m.		100	105	110	1,200
1 Printer Helper, Grade II per day		5.55	5.55	5.55	2,886
1 Printer Helper, Grade I f.m.		60	65	70	720
1 Printer Helper, Grade I per day		4.95	4.95	4.95	1,287
1 Typist-Clerk, Grade I. f.m.		60	65	70	
X-Ray					
1 X-Ray Technician f.m.		140	140	140	1,680
Dental					
1 Dentist f.m.		200	210	225	2,700
1 Dental Technician f.m.		85	90	100	1,020
Pharmacy					
1 Senior Pharmacist f.m.		150	150	150	1,800
1 Pharmacist f.m.		95	100	105	1,140
Medical Office					
1 Stenographer, Grade II. f.m.		75	80	85	900
1 Clerk, Grade I. f.m.		70	75	80	960
Patient Care Service					
General Ward					
1 Institutional Service Foreman per day f.m.		5.50	5.50	5.50	1,430
1 Patient Employment Interviewer per day f.m.		5.50	5.50	5.50	1,430
1 Ambulance Driver f.m.		70	75	80	900
2 Ambulance Drivers f.m.		60	65	70	1,680
1 Utility Chauffeur f.m.		60	65	70	780
2 Utility Truck Drivers f.m.		60	65	70	1,680
1 Ambulance Attendant f.m.		60	65	70	780
1 Mortuary Attendant f.m.		70	75	80	900
1 Property Clerk, Grade I f.m.		60	65	70	780
1 Clerk, Grade I. f.m.		60	65	70	
Women's Ward					
1 Supervising Nurse, Grade I. f.m.		115	120	125	1,500
1 Senior Attendant f.m.		80	85	90	1,080
1 Attendant f.m.		80	85	90	1,080
6 Attendants f.m.		60	65	70	4,800
1 Attendant, as needed f.m.		60	65	70	
1 Senior Seamstress f.m.		60	65	70	720
Nursing Service					
Supervision—Medical Building and Infirmary Wards.					
1 Director, Nursing, Rancho f.m.		150	160	170	2,040
1 Assistant Director, Nursing f.m.		120	125	130	1,560
2 Typist-Clerks, Grade I. f.m.		60	65	70	720

RANCHO LOS AMIGOS (FARM)—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Medical Building and Infirmary Wards.					
3 Supervising Nurses, Grade I f.m.			115 120 125		4,260
1 Supervising Nurse, Grade I f.m.			105 110 115		1,260
46 Graduate Nurses f.m.			95 100 105		53,280
5 Graduate Nurses, as needed f.m.			95 100 105		
2 Senior Attendants f.m.			60 65 70	)	
194 Attendants f.m.			60 65 70	)	142,200
10 Attendants, as needed f.m.			60 65 70		2,160
Psychopathic—Male					
1 Warden (Male) f.m.			125 130 140		1,680
2 Graduate Nurses f.m.			105 110 115		2,760
7 Senior Attendants f.m.			80 85 90		7,560
12 Attendants f.m.			70 70 70		10,080
1 Attendant f.m.			70 75 80		960
13 Attendants f.m.			60 65 70		10,200
2 Attendants, as needed f.m.			60 65 70		1,080
2 Attendants, as needed f.m.			70 70 70		1,680
1 Clerk, Grade I f.m.			60 65 70		840
1 Institutional Helper (Male) f.m.			60 65 70		720
Psychopathic—Female					
1 Warden (Female) f.m.			110 120 130		1,560
7 Senior Attendants f.m.			80 85 90		7,080
18 Attendants f.m.			60 65 70		13,860
2 Attendants, as needed f.m.			60 65 70		1,560
Culinary Service					
General					
1 Chief Dietitian f.m.			140 145 150		1,680
1 Dietitian, Grade II f.m.			115 120 125		1,380
1 Typist-Clerk, Grade I f.m.			60 65 70		720
1 Typist-Clerk Aid f.m.			55 60 60		
1 Utility Truck Driver f.m.			70 75 80		840
1 Butcher f.m.			100 105 110		1,200
1 Cook Helper, Grade II f.m.			100 100 100		1,200
Kitchen No. 1					
1 Senior Cook f.m.			125 125 125		1,500
2 Cooks f.m.			100 105 110		2,520
1 Cook Helper, Grade I f.m.			75 80 85		900
1 Cook Helper, Grade I, as needed f.m.			75 80 85		450
1 Senior Kitchen Helper f.m.			70 75 80		840
1 Kitchen Helper, Grade II f.m.			50 55 55		600
Kitchen No. 2					
1 Senior Cook f.m.			125 125 125		1,500
1 Cook Helper, Grade II f.m.			80 85 90		960
1 Cook Helper, Grade II f.m.			75 80 85		900
1 Cook Helper, Grade I f.m.			75 80 85		900
1 Cook Helper, Grade I, as needed f.m.			75 80 85		675
1 Senior Kitchen Helper f.m.			55 60 60		660
1 Kitchen Helper, Grade II f.m.			70 70 70		
1 Kitchen Helper, Grade II f.m.			60 65 70		
2 Kitchen Helpers, Grade II f.m.			55 60 60		1,440
2 Kitchen Helpers, Grade II f.m.			50 55 55		1,200
1 Kitchen Helper, Grade II, as needed f.m.			50 55 55		
41 Kitchen Helpers, Grade I f.m.			55 60 60		28,260
6 Kitchen Helpers, Grade I, as needed f.m.			55 60 60		2,640
Employees' Kitchen					
1 Cook f.m.			100 105 110		1,260
2 Kitchen Helpers, Grade II f.m.			55 60 60		1,440
1 Kitchen Helper, Grade I f.m.			55 60 60		660
Housekeeping Service					
Employees' Housing					
1 Housekeeper, Grade II f.m.			60 65 70		840
2 Housekeepers, Grade I f.m.			55 60 60		1,440
Doctors' Offices					
1 Institutional Janitor, Grade II f.m.			55 60 60		660
General Wards					
1 Pest Exterminator f.m.			70 75 80		900
1 Senior Institutional Janitor f.m.			60 65 70		840
1 Institutional Janitor, Grade III f.m.			60 65 70		840
1 Institutional Janitor, Grade II, as needed f.m.			60 65 70		840
Women's Ward					
1 Institutional Helper (Male) f.m.			60 65 70		720
Psychopathic Wards—Female					
3 Institutional Helpers (Male) f.m.			60 65 70		2,220
Medical Building and Infirmary Wards					
1 Senior Housekeeper f.m.			85 90 95		1,020
22 Institutional Helpers (Female) f.m.			55 60 60		14,820
2 Institutional Helpers (Female) as needed f.m.			55 60 60		660
18 Institutional Helpers (Male) f.m.			55 60 60		12,180
2 Institutional Helpers (Male) as needed f.m.			55 60 60		
1 Utility Truck Driver f.m.			70 75 80		960

RANCHO LOS AMIGOS (FARM)—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Laundry Service					
Laundry					
1 Laundry Foreman ..... f.m.			115 120 130		1,380
1 Senior Washerman ..... f.m			85 90 95		1,080
1 Washerman ..... f.m.			85 90 95		1,020
1 Washerman, as needed ..... f.m.			85 90 95		
1 Senior Laundry Helper ..... f.m.			60 65 70		840
9 Laundry Helpers, Grade II ..... f.m.			50 55 60		5,520
1 Laundry Helper, Grade II ..... f.m.			70 75 80		840
1 Laundry Helper, Grade II ..... f.m.			60 65 70		720
1 Laundry Helper, Grade II, as needed ..... f.m.			50 55 60		
4 Laundry Helpers, Grade I ..... f.m.			50 55 60		2,640
Linen Room					
1 Head Linen Man ..... f.m.			90 90 90		1,080
1 Utility Truck Driver ..... f.m.			60 65 70		720
1 Utility Truck Driver ..... per day			4.95 4.95 4.95		1,287
Sewing Room					
1 Senior Seamstress ..... f.m.			80 85 90		960
1 Power Sewing Machine Operator ..... f.m.			60 65 70		780
Power and Maintenance Service					
Supervision					
1 Mechanical Engineer ..... f.m.			225 235 250		1,350
1 General Maintenance Foreman ..... per day f.m.			5.50 5.50 5.50		1,430
1 Typist-Clerk, Grade II ..... f.m.			60 65 70		720
Power Plant					
1 Chief Plant Engineer, Rancho			200 210 225		2,700
4 Plant Operating Engineers			185 185 185		7,030
1 Plant Operating Engineer			135 135 135		1,620
1 Plant Operating Engineer, as needed			185 185 185		2,220
3 Stationary Firemen			135 135 135		4,860
1 Stationary Fireman, as needed			135 135 135		270
1 Engine Room Aid, Grade I ..... per day			4.95 4.95 4.95		1,287
1 Engine Room Aid, Grade I, as needed ..... per day			4.95 4.95 4.95		1,287
1 Equipment Maintenance Man, Grade III, per day f.m.			4.70 4.70 4.70		1,222
1 Construction and Repair Helper ..... f.m			70 75 80		900
Maintenance Group No. 1.					
1 Steamfitter ..... per day			10.55 10.55 10.55		2,743
1 Steamfitter, as needed ..... per day			10.55 10.55 10.55		
1 Steamfitter Helper, Grade II ..... f.m.			70 75 80		930
2 Plumbers ..... per day			9.90 9.90 9.90		5,148
2 Plumbers, as needed ..... per day			9.90 9.90 9.90		
1 Plumber Helper, Grade II ..... per day f.m.			5.50 5.50 5.50		1,430
1 Plumber Helper, Grade I ..... f.m.			70 75 80		930
1 Sheet Metal Worker ..... per day			9.50 9.50 9.50		2,470
1 Sheet Metal Worker, as needed ..... per day			9.50 9.50 9.50		
1 Electrician ..... per day			9.50 9.50 9.50		2,470
2 Electricians, as needed ..... per day			9.50 9.50 9.50		
1 Electrician Helper, Grade II ..... per day			7.39 7.39 7.39		1,921
1 Machinist ..... per day			8.44 8.44 8.44		2,194
1 General Maintenance Man, Grade I ..... f.m.			60 65 70		780
Maintenance Group No. 2.					
1 Plasterer ..... per day f.m.			5.50 5.50 5.50		1,430
1 Carpenter, Working Foreman ..... per day			9.80 9.80 9.80		2,548
5 Carpenters ..... f.m.			120 125 130		7,500
2 Carpenters, as needed ..... f.m.			120 125 130		
2 Carpenter Helpers, Grade II, as needed, per day f.m.			4.70 4.70 4.70		1,222
1 Concrete Finisher ..... f.m.			120 125 130		1,500
1 Concrete Worker ..... per day f.m.			4.70 4.70 4.70		1,222
1 Cement Man ..... per day f.m.			5.50 5.50 5.50		1,430
1 Painter, Working Foreman ..... per day			9.50 9.50 9.50		2,470
1 Painter ..... per day			8.44 8.44 8.44		2,194
9 Painters ..... f.m.			130 130 130		12,480
2 Painters, as needed ..... f.m.			130 130 130		
1 Painter Helper, Grade I ..... per day f.m.			3.05 3.05 3.05		793
1 Construction and Repair Helper ..... per day f.m.			3.05 3.05 3.05		793
1 Construction and Repair Helper, as needed, per day ..... f.m.			5.50 5.50 5.50		
3 Construction and Repair Helpers, as needed, per day			4.95 4.95 4.95		
Equipment Maintenance					
1 Equipment Maintenance Man, Grade IV, per day ..... f.m.			7.15 7.15 7.15		1,859
1 Equipment Maintenance Man, Grade III, per day ..... f.m.			4.70 4.70 4.70		1,222
1 Equipment Maintenance Man, Grade II, as needed, per day			4.95 4.95 4.95		644
1 Truck Driver			135 140 145		1,740
96 Quarters in Firehouse, $10.00 per month					960
Fire Prevention					
3 Watchmen ..... f.m.			85 90 110		3,360
1 Watchman, as needed ..... f.m.			85 90 95		170

RANCHO LOS AMIGOS (FARM)—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
Grounds and Landscape Service					
1 Senior Gardener ....f.m.			125 130	135	1,500
1 Plant Propagator ....per day f.m.			4.70 4.70	4.70	1,222
3 Gardener Helpers, Grade II ....per day f.m.			3.05 3.05	3.05	2,379
10 Gardener Helpers, Grade I ....per day f.m.			3.05 3.05	3.05	7,930
1 Gardener Helper, Grade I, as needed, per day ....f.m.			2.75 2.75	2.75	
1 Utility Truck Driver ....per day f.m.			3.05 3.05	3.05	793
1 Equipment Maintenance Man, Grade I, per day ....f.m.			3.05 3.05	3.05	793
Dairy Service					
1 Dairyman ....f.m.			150 160	175	2,100
2 Senior Dairy Hands ....f.m.			100 105	110	2,640
4 Milkers ....f.m.			95 100	105	5,040
3 Milkers ....f.m.			90 95	100	3,240
3 Dairy Hands, Grade II ....f.m.			95 100	105	3,420
1 Dairy Hand, Grade II ....f.m.			90 95	100	1,080
1 Dairy Hand, Grade I ....f.m.			90 95	100	1,080
1 Dairy Hand, Grade I ....f.m.			90 90	90	1,080
3 Dairy Hands, Grade I ....f.m.			85 85	85	1,020
Farm Service					
1 Farming Manager ....f.m.			135 140	150	1,800
1 Senior Farm Helper ....per day f.m.			5.50 5.50	5.50	1,430
1 Farm Helper, Grade II ....per day f.m.			4.70 4.70	4.70	1,222
1 Farm Helper, Grade I ....per day			4.95 4.95	4.95	1,287
8 Farm Helpers, Grade I ....per day f.m.			3.05 3.05	3.05	5,551
8 Farm Helpers, Grade I, as needed ....per day f.m.			3.05 3.05	3.05	793
2 Utility Tractor Operators ....per day			8.40 8.40	8.40	3,300
1 Poultryman ....per day f.m.			5.50 5.50	5.50	1,430
Inmate Helpers					
1 Inmate Helper			20 20	20	240
1 Inmate Helper			15 15	15	180
10 Inmate Helpers			10 10	10	1,200
25 Inmate Helpers			7.50 7.50	7.50	2,250
105 Inmate Helpers			5.00 5.00	5.00	6,300
50 Inmate Helpers			3.50 3.50	3.50	
350 Inmate Helpers			2.50 2.50	2.50	10,250
20 Inmate Helpers			2.00 2.00	2.00	
20 Inmate Helpers			1.50 1.50	1.50	
Medical Services—Contract Sanatoria					
1 Physician, M.D. ....f.m.			225 235	250	2,700
1 Sanatoria and Rest Home Investigator			165 170	175	1,980
1 Typist-Clerk, Grade II ....f.m.			90 95	100	1,080
Cash in Lieu of Meals and Maintenance					265,680
Meals and Other Maintenance Furnished Employes as compensation					40,520
TOTAL SALARIES AND WAGES	$ 967,138.32	$ 491,531.20	$1,001,563	$1,022,234	$ 996,574
Less Interdepartmental Service Charges	16,209.10		6,500	1,800	1,800
TOTAL SALARIES AND WAGES (NET)	$ 950,929.22	$ 491,531.20	$ 995,063	$1,020,434	$ 994,774
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices ....$		$	$ 25	$ 10	$ 10
Photographic Services			50	10	10
Postage	352.50	172.00	344	350	350
Telegraph and Telephone	3,884.51	1,943.00	3,886	3,760	3,760
Miscellaneous, N. O. C.	69.94	128.00	256	150	150
Supplies					
Office and Drafting	1,605.68	469.00	938	1,150	1,150
Record Books, Papers, Forms and Covers	1,924.95	832.00	1,664	1,650	1,650
Contributions, Awards and Fixed Obligations					
Rent of Machinery and Equipment	3,506.58	1,758.00	3,516	3,516	3,516
Rent and Taxes	10.39		10	10	10
Total Administration ....$	11,354.55	$ 5,302.00	$ 10,689	$ 10,606	$ 10,606
Professional Care of Patients					
Supplies					
Dental ....$	697.14	$ 325.00	$ 650	$ 700	$ 650
Drugs and Medicines	13,104.88	6,560.00	13,120	14,000	13,500
Laboratory	129.62	42.00	84	85	85
Medical and Surgical	11,078.30	5,060.00	10,120	11,000	11,000
Mortuary	542.15	255.00	510	500	500
Occupational Therapy	21,190.36	9,720.00	19,440	19,400	19,400
Optical	192.62	49.00	200	200	200
X-Ray	1,125.77	394.00	788	1,200	1,200
Total Professional Care of Patients ....$	48,060.84	$ 22,405.00	$ 44,912	$ 47,085	$ 46,535

RANCHO LOS AMIGOS (FARM)—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Administration of Outside Medical Relief					
Services Other Than Personal					
Auto Mileage	$	$ 682.00	$ 1,364	$ 1,200	$ 1,200
Postage	1,135.56	130.00	260	250	250
Telephone		28.00	56	60	60
Total Administration of Outside Medical Relief	$ 1,135.56	$ 840.00	$ 1,680	$ 1,510	$ 1,510
Departmental Expense					
Supplies					
Ambulance, Auto and Truck Service	$ 6,327.45	$ 4,835.00	$ 9,670	$ 9,700	$ 9,700
Cleaning and Caretaking	9,881.07	4,193.00	8,386	8,400	8,400
Clothing	20,083.03	9,044.00	17,500	17,000	17,000
Food Preparing and Serving	5,450.89	2,840.00	5,680	5,700	5,700
Household Furnishings	16,457.96	10,208.00	17,000	14,000	14,000
Laundry	3,051.97	1,592.00	3,184	3,000	3,000
Provisions:					
Bread	10,617.36	5,151.00	10,302	10,500	10,500
Butter	8,617.45	3,988.00	7,976	8,500	8,500
Cheese	1,468.08	849.00	1,698	1,700	1,700
Eggs	5,360.57	3,602.00	7,204	7,200	7,200
Fish, Meat and Poultry	34,195.71	16,815.00	33,630	34,000	34,000
Flour, Meal and Cereal	3,455.11	2,004.00	4,008	4,000	4,000
Fruits and Vegetables	17,115.87	8,187.00	16,374	17,000	17,000
Groceries, N. O. C.	36,483.41	17,438.00	34,876	35,000	35,000
Ice	852.62	442.00	884	850	850
Milk, Cream and Buttermilk	62,828.65	30,678.00	61,356	62,000	62,000
Recreational	1,312.21	673.00	1,346	1,325	1,325
Tobacco and Sundries	4,981.01	2,518.00	5,036	5,078	5,078
Total Departmental Expense	$ 248,540.42	$ 125,057.00	$ 246,110	$ 244,953	$ 244,953
General House and Property Expense					
Services Other Than Personal					
Electricity	$ 5,048.31	$ 2,598.00	$ 5,196	$ 5,250	$ 5,250
Gas	23,071.79	8,531.00	18,000	18,000	18,000
Maintenance of Buildings and Equipment	47,101.89	18,253.00	40,000	40,000	40,000
Maintenance Extraordinary			2,400		
Repairs and Maintenance of Roads and Highways		315.00	630	500	500
Surveys and Preliminary Studies			100	25	25
Termite Control				50	50
Supplies					
Agricultural and Garden	2,533.61	2,169.00	3,000	2,500	2,500
Fuel	470.10	92.00	184	200	200
Materials Undistributed		850.00	5,500	1,000	1,000
Operating Supplies and Tools	1,808.65	964.00	1,928	1,900	1,900
Total General House and Property Expense	$ 80,034.35	$ 33,772.00	$ 76,938	$ 69,425	$ 69,425
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$ 513.91	$ 264.00	$ 704	$ 750	$ 750
Veterinary Expense	694.14	435.00	870	800	800
Services Other Than Personal					
Gas and Electricity	515.89	245.00	500	520	520
Registering Stock	90.00	25.00	125	100	100
Supplies					
Cleaning and Caretaking	1,709.77	509.00	1,600	1,500	1,500
Feed Supplies	42,269.11	23,288.00	44,000	43,000	43,000
Ice			30	30	30
Total Dairy Expense	$ 45,792.82	$ 24,766.00	$ 47,829	$ 46,700	$ 46,700
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 85.36	$	$ 80	$ 100	$ 100
Electricity for Irrigating	350.39	235.00	400	500	500
Supplies					
Agricultural and Gardening	867.41	427.00	854	850	850
Total Garden and Orchard Expense	$ 1,303.16	$ 662.00	$ 1,334	$ 1,450	$ 1,450
Field Crop Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 473.15	$ 366.00	$ 732	$ 475	$ 475
Supplies					
Agricultural and Garden	577.02	366.00	632	570	520
Baling	502.81	372.00	400	475	475
Operating Supplies and Tools	151.54	54.00	108	125	125
Total Field Crop Expense	$ 1,704.52	$ 1,158.00	$ 1,872	$ 1,645	$ 1,595
Stable Expense					
Services Other Than Personal					
Veterinarian	$ 43.75	$ 1.00	$ 30	$ 45	$ 45

RANCHO LOS AMIGOS (FARM)—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Feed and Supplies	1,580.38	1,298.00	1,500	1,600	1,600
Stable Expense	123.89	111.00	150	100	100
Harness Supplies	237.73	115.00	175	150	150
Total Stable Expense	$ 1,985.75	$ 1,525.00	$ 1,855	$ 1,895	$ 1,895
Hog Yard and Sheep Expense					
Services Other Than Personal					
Miscellaneous, N. O. C.	$ 45.09	$ 18.00	$ 36	$ 40	$ 40
Registration	43.16	6.00	70	60	60
Selling Expense	63.93	10.00	10	50	50
Veterinarian	41.68	16.00	40	45	45
Supplies					
Feed and Supplies	755.26	187.00	650	650	650
Total Hog Yard and Sheep Expense	$ 949.12	$ 237.00	$ 806	$ 845	$ 845
Poultry Yard Expense					
Supplies					
Drugs and Medicines	$ 117.43	$ 1.00	$ 50	$ 200	$ 150
Feed and Supplies	8,241.93	3,609.00	7,218	8,400	8,000
Gas	140.29	23.00	140	160	160
Miscellaneous, N. O. C.	56.93	27.00	40	60	60
Total Poultry Yard Expense	$ 8,556.58	$ 3,660.00	$ 7,448	$ 8,820	$ 8,370
Materials for Outlay	$ 4,127.44	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 453,545.11	$ 219,384.00	$ 441,473	$ 434,934	$ 433,884
Deductions:					
Departmental Credits:					
Eggs, Poultry and Fertilizer	$ 6,815.14	$ 4,790.00	$ 8,000	$ 8,000	$ 8,000
Farm Crops	8,590.77	3,980.00	6,600	8,000	8,000
Ice	1,007.69	442.00	880	1,000	1,000
Material Distribution			5,500	1,000	1,000
Milk, Meat and Fertilizer	66,371.15	33,406.00	66,800	65,630	65,630
Occupational Therapy	9,239.35	3,523.00	7,000	6,500	6,500
Vegetables to Kitchen	9,064.42	4,614.00	9,200	9,250	9,250
Meals and Other Maintenance Furnished Employees as Compensation	39,269.15	21,230.00	41,000	40,520	40,520
Service Charges	59,580.63	25,063.00	50,000	47,600	47,600
Total Deductions	$ 199,938.30	$ 97,048.00	$ 194,980	$ 187,500	$ 187,500
TOTAL MAINTENANCE AND OPERATION (NET)	$ 253,606.81	$ 122,336.00	$ 246,493	$ 247,434	$ 246,384
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 884.57	$	$ 2,300	$ 425	$ 425
3 Pulsators	$ 165				
1 Bottle Filler	260				
Books	123.74		150	75	75
Cleaning and Sanitation	3,717.84		3,376		
Communicating and Signaling			177	585	585
14 Telephones	$ 400				
12 Primary Line Switches	185				
Distilling and Refining	323.33		335		
Electrical	90.85		347	1,160	1,160
1 50 K V A Transformer	$1,015				
1 10 K V A Transformer	145				
Food Preparing and Serving	2,134.58		2,680	1,200	1,200
3 Kettles, Steam Jacketed	$1,200				
Fumigating, Disinfecting and Pest Extermination			1,300		
Furniture and Furnishings	3,128.36	515.00	3,285	1,000	1,000
20 Wheel Chairs	$ 800				
20 Bed Rail Sets	200				
Garage	95.89		79		
Hand Conveyed Vehicles	269.34		135		
Heating	439.33		90		
Hoisting, Shifting and Loading	62.85				
Lawn and Garden	645.26		100		
Live Stock	14,941.00	75.00	75	75	75
1 Ram	$ 75				
Measuring and Observing	171.12		95		
Medical, Surgical and Veterinary	2,555.81		590	1,172	1,172
1 Hyperpyrexid Machine	$ 925				
1 Deep Therapy Lamp	75				
1 Blood Gas Apparatus	30				
1 Gas Burette	17				
1 Vibrator	75				
1 Colorimeter	50				

RANCHO LOS AMIGOS (FARM)—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Metal Working	132.45	38.71	344		
Motor Vehicles	584.00				
Musical Instruments			250		
Non-metallic Mineral Working	828.16	18.17	51		
Non-structural Enclosures and Containers	123.84	28.84	250		
Office Equipment Other Than Furniture	1,191.82	44.41	385		
Park Equipment			170		
Printing and Fibre, Cloth and Leather Working	556.34	15.14	310		
Production and Construction—Miscellaneous	141.64		20	100	100
5 Extension Ladders $ 100					
Pumping and Air Compressing	213.60				
Ventilating and Power Transmission	660.26		1,446		
Wood Working	44.07		200		
Total Equipment	$ 34,060.05	$ 735.27	$ 18,540	$ 5,792	$ 5,792
Structural and Non-structural Improvements					
Additions and Betterments	$ 2,403.83	$	$ 5,635	$ 3,062	$ 3,062
Drainage and Reclamation	819.59		500		
Fences	357.32		300		
Garages, Shed and Barns—Improvements	450.00				
Improvements to Power Line				400	400
Incinerator			3,500		
Irrigation System	19.19	145.20	150		
Lawn Sprinkling System Extension	878.23		1,000		
Landscaping and Horticultural Improvements			350		
Sewerage System	140.06				
Utilities Extension	313.95	32.10	200	70	70
Utility Tunnel Improvements			4,400		
Wells, Tanks and Towers	5,588.33		1,000		
Roads, Walks and Curbs	410.00		500		
Total Structural and Non-structural Improvements	$ 11,380.50	$ 177.30	$ 17,535	$ 3,532	$ 3,532
TOTAL CAPITAL OUTLAY	$ 45,440.55	$ 912.57	$ 36,075	$ 9,324	$ 9,324
TOTAL RANCHO LOS AMIGOS	$1,249,976.58	$ 614,779.77	$1,277,631	$1,277,192	$1,250,482

Rancho Los Amigos—American House

Under the supervision of Rancho Los Amigos. This is a county facility to provide meals and shelter to unattached indigent men located in the metropolitan area of Los Angeles City.

APPROPRIATIONS $85,438.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Manager, American House			$ 140 / $ 150 / $ 160		$ 1,680
1 Physician, M. D. f.m.			225 / 235 / 250		3,180
1 Graduate Nurse			75 / 80 / 80		900
1 Stenographer (Male), Grade I			115 / 120 / 125		1,388
1 Cook per day			4.15 / 4.15 / 4.15		1,295
1 Cook Helper, Grade II per day			3.90 / 3.90 / 3.90		1,217
2 Cook Helpers, Grade II per day			3.65 / 3.65 / 3.65		2,277
1 Utility Worker per day			4.45 / 4.45 / 4.45		1,380
1 Utility Worker per day			4.15 / 4.15 / 4.15		1,295
3 Utility Workers per day			3.65 / 3.65 / 3.65		3,416
2 Utility Workers per day			3.15 / 3.15 / 3.15		1,966
3 Utility Workers per day			2.60 / 2.60 / 2.60		2,433
8 Utility Workers per day			1.80 / 1.80 / 1.80		4,493
2 Utility Workers per day			1.55 / 1.55 / 1.55		484
8 Utility Workers per day			1.30 / 1.30 / 1.30		2,434
8 Utility Workers per day			1.05 / 1.05 / 1.05		1,966
20 Utility Workers per day			2.50 / 2.50 / 2.50		600
TOTAL SALARIES AND WAGES	$	$	$ 32,975	$ 32,404	$ 32,404
Less Interdepartmental Service Charges			13,040		
TOTAL SALARIES AND WAGES (NET)	$	$	$ 19,935	$ 32,404	$ 32,404

RANCHO LOS AMIGOS—AMERICAN HOUSE—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$ 124.00	$ 275	$ 275	$ 275
Auto Mileage			60	60	60
Cartage		17.00	34	35	35
Cleaning and Sanitation		1,530.00	3,100	3,000	2,500
Custodial Services		2,770.00	5,400		
Electricity		650.00	1,440	1,440	1,340
Gas		840.00	2,500	2,400	2,400
Minor Installations and Changes		247.00	500	500	500
Miscellaneous, N. O. C.		12.00	25	20	20
Repairs and Maintenance, Land, Structures and Non-structural Improvements		706.00	1,500	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment		44.00	100	100	100
Telephone		41.00	84	84	84
Transportation				300	300
Water		683.00	1,360	1,300	1,300
Supplies					
Bedding		306.00	825	925	900
Cleaning and Caretaking		1,060.00	2,200	1,700	1,700
Clothing				2,500	2,500
Drugs				2,000	2,000
Food Preparing and Serving		307.00	600	500	500
Furnishings		119.00	250	250	250
Heat, Light and Power		50.00	100	100	75
Miscellaneous, N. O. C.				200	100
Operating Supplies and Tools			75		
Provisions		13,453.00	27,000	27,980	27,000
Record Books, Papers, Forms and Covers		77.00	150	120	120
Contributions, Awards and Fixed Obligations					
Rent of Offices		3,806.00	7,800	8,195	8,195
TOTAL MAINTENANCE AND OPERATION	$	$ 26,842.00	$ 55,378	$ 54,984	$ 53,254
Less Service Charges				600	600
TOTAL MAINTENANCE AND OPERATION (NET)	$	$ 26,842.00	$ 55,378	$ 54,384	$ 52,654
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$	$	$	$ 111	$ 111
1 Gas Griddle $ 55					
1 Vegetable Shredder 56					
Furniture and Furnishings				122	122
12 Chairs $ 72					
1 Filing Cabinet 50					
Medical, Surgical and Veterinary				61	61
1 Heating Lamp $ 4					
1 Sterilizer 57					
Metal Working				11	11
1 Bench Knife-Grinder $ 11					
Printing and Fibre, Cloth and Leather Working				75	75
1 Sewing Machine $ 75					
Total Equipment	$	$	$	$ 380	$ 380
Structural and Non-structural Improvements					
Fences	$	$	$ 170	$	$
TOTAL CAPITAL OUTLAY	$	$	$ 170	$ 380	$ 380
TOTAL RANCHO LOS AMIGOS—AMERICAN HOUSE	$	$ 26,842.00	$ 75,483	$ 87,168	85,438

Rancho Los Amigos—Outside Medical Relief

Board and care and medical services to Rancho Los Amigos patients in contract sanatoria. This appropriation is for relief to such patients.

APPROPRIATION $142,390.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Panel Physicians	$	$ 61.00	$ 120	$ 150	$ 150

RANCHO LOS AMIGOS—OUTSIDE MEDICAL RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Ambulance Service	2,337.29	969.00	2,200	2,500	2,500
Board and Care of Indigents	161,873.23	54,986.00	120,000	136,875	136,875
Cartage	13.81				
Dental Service	41.00		100	100	100
Miscellaneous, N. O. C.	15.92				
Transportation			10	10	10
X-Ray		5.00	50	100	100
Supplies					
Clothing	620.99	409.00	900	950	950
Corrective Appliances	9.44	14.00	100	100	100
Drugs and Medicines	865.03	595.00	1,250	1,500	1,500
Medical and Surgical	16.07		50	100	100
Miscellaneous, N. O. C.				5	5
TOTAL MAINTENANCE AND OPERATION	$ 165,792.78	$ 57,039.00	$ 124,780	$ 142,390	$ 142,390
Less Service Charges	9.90				
TOTAL RANCHO LOS AMIGOS—OUTSIDE MEDICAL RELIEF	$ 165,782.88	$ 57,039.00	$ 124,780	$ 142,390	$ 142,390

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS $5,120,202.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
Administrative Service					
Executive Administration					
1 Assistant Superintendent of Charities and Executive Superintendent of the Hospital, house and full maintenance for self and family ..... per annum		$ 8,000	$ 8,000	$ 8,000	$ 8,000
1 Assistant Superintendent ..... f.m.		500	500	500	6,000
1 Stenographic Secretary, Grade V		180	190	200	2,160
1 Stenographic Secretary, Grade II		150	155	160	1,800
1 Stenographer, Grade I		115	120	125	1,380
Division Accounts, Budgets and Records Supervision					
1 Director, Accounts, Budgets and Records		275	300	325	3,300
1 Stenographer, Grade II		130	135	140	1,560
Accounts and Records					
1 Junior Accountant		180	190	200	2,160
1 Cost Accountant		180	190	200	2,160
1 Senior Bookkeeper and Cashier		165	170	175	2,100
1 Senior Bookkeeper		165	170	175	1,980
2 Assistant Bookkeeping Machine Operators		145	150	155	3,480
1 Cost Clerk		145	150	155	1,740
1 Payroll Clerk		145	150	155	1,800
1 Supervising Clerk		145	150	155	1,860
1 Junior Bookkeeper		130	135	140	1,560
2 Comptometer Operator Clerks, Grade II		130	135	140	3,240
4 Comptometer Operator Clerks, Grade I		115	120	125	5,520
1 Medical Invoice Clerk		130	135	140	1,560
4 Clerks, Grade III		130	135	140	6,600
6 Clerks, Grade II		115	120	125	6,960
6 Clerks, Grade I		100	105	110	7,320
7 Typist-Clerks, Grade II		115	120	125	9,660
10 Typist-Clerks, Grade I		100	105	110	10,800
1 Messenger		75	80	85	900
Information and Post Office					
1 Chief Information Clerk		130	135	140	1,560
7 Information Clerks		115	120	125	9,780
3 Clerks, Grade I		100	105	110	3,660

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
Medical Records and Audit					
1 Chief Registrar			180	190	200 2,160
1 Registrar			165	170	175 1,980
5 Supervising Clerks			145	150	155 9,000
2 Supervising Stenographers			140	145	150 2,700
3 Stenographers, Grade II			130	135	140 4,680
7 Stenographers, Grade I			115	120	125 8,520
1 Hollerith Operator, Grade I			115	120	125 1,380
1 Key Punch Operator			100	105	110 1,200
15 Clerks, Grade III			130	135	140 22,860
1 Clerk, Grade III, and Notary			130	135	140 1,560
19 Clerks, Grade II			115	120	125 27,300
35 Clerks, Grade I			100	105	110 32,520
25 Clerical Aids			85	90	95 2,040
8 Typist-Clerks, Grade II			115	120	125 11,280
33 Typist-Clerks, Grade I			100	105	110 38,400
25 Messengers			75	80	85 18,600
30 Office Boys 1 m.			60	60	60 14,400
3 Stenographers, Grade I, as needed per day			5.00	5.00	5.00
15 Clerks Grade I, or Typist-Clerks, Grade I, as needed per day			4.50	4.50	4.50
Mortuary					
2 Mortuary Clerks			145	150	155 3,480
1 Clerk, Grade II			115	120	125 1,380
2 Typist-Clerks, Grade II			115	120	125 2,760
2 Typist-Clerks, Grade I			100	105	110 2,400
1 Morgue Attendant f.m.			80	85	85 960
6 Morgue Attendants f.m.			70	75	75
1 Morgue Attendant, as needed f.m.			70	75	75 5,880
Telephone					
1 Chief Telephone Operator			130	135	140 1,680
15 Telephone Operators			115	120	125 19,860
3 Telephone Operators per day			4.95	4.95	4.95 1,930
Division of Personnel					
2 Typist-Clerks, Grade II			115	120	125 2,760
1 Stenographer, Grade I			115	120	125 1,380
3 Typist-Clerks, Grade I			100	105	110 3,600
Division Procurement and Property					
1 Director, Procurement and Property 1 m.			225	235	250 2,700
1 Property Man			175	185	200 2,100
1 Assistant Property Man			145	150	155 1,740
1 Assistant Property Man, Locks and Keys			145	150	155 1,740
1 Property Clerk			145	150	155 1,740
1 Stenographer, Grade II			130	135	140 1,560
1 Requisition Clerk			130	135	140 1,680
1 Clerk, Grade III			130	135	140 1,680
1 Typist-Clerk, Grade II			115	120	125 1,500
2 Typist-Clerks, Grade I			100	105	110 2,400
1 Typist-Clerk, Grade I, as needed			100	105	110 1,200
2 Clerks, Grade I			100	105	110 2,400
1 Stationery Clerk			130	135	140 1,620
1 Stationery Helper f.m.			55	60	65 660
3 Property Helpers f.m.			80	85	90 3,000
6 Property Helpers f.m.			65	70	75 4,740
1 Property Helper f.m.			55	60	65 660
2 Property Helpers f.m.			45	50	50 1,080
3 Property Helpers, as needed f.m.			45	50	50 1,080
Division of Operations					
1 Chief Clerk, Operations and Personnel			180	190	200 2,160
3 Administrative Assistants			150	160	175 5,100
1 Stenographer, Grade I			115	120	125 1,380
Los Angeles County Hospital					
Medical and Nursing Service Supervision					
1 Medical Director			450	500	550 6,600
1 Assistant Medical Director f.m.			325	325	325 3,900
1 Stenographic Secretary, Grade III			160	165	170 2,040
1 Stenographer, Grade II			130	135	140 1,560
1 Typist-Clerk, Grade II			115	120	125 1,380
2 Typist-Clerks, Grade I			100	105	110 2,400
1 Occupational Therapy Aid 3 m.			105	110	115 1,380
Admitting and Out-Patient					
1 Assistant Medical Director f.m.			325	325	325 3,900
2 Admitting Physicians f.m.			225	250	275 5,400
2 Resident Physicians f.m.			225	250	275 6,300
6 Resident Physicians f.m.			175	185	200 12,600
4 Resident Physicians half-time			122.50	135	147.50 4,925
2 Resident Physicians, as needed half-time			122.50	135	147.50 2,810
2 Out-Patient Clinic Executives f.m.			130	140	150 3,600
1 Clerk, Grade III			130	135	140 1,680

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
Medical and Surgical					
1 Chief Anesthetist ..... f.m.			225	250	275	3,300
6 Anesthetists ..... f.m.			200	200	200	12,000
3 Assistant Anesthetists ..... half-time			135	135	135	4,860
1 Resident Physician, Tuberculosis ..... f.m.			250	275	300	3,000
1 Resident Physician ..... f.m.			225	250	275	6,000
1 Resident Physician ..... f.m.			175	185	200	
1 Resident Consulting Tuberculosis Physician ..... half-time			175	175	175	2,100
1 Resident Consulting Orthopaedic Physician ..... half-time, 1 m.			175	175	175	2,100
4 Resident Physicians, as needed ..... f.m.			175	185	200	
35 Resident Physicians, uniform and medical care ..... f.m.			75	75	75	29,700
35 Resident Physicians, uniform and medical care ..... f.m.			10	10	10	3,240
2 Instructors of Internes ..... half-time			125	137.50	150	2,475
13 Instructors of Internes ..... one-fourth time			62.50	68.75	75	5,850
130 Internes, uniform and medical care ..... f.m.			10	10	10	14,400
60 Internes, uniform and medical care, as needed ..... f.m.			10	10	10	
1 Electrocardiograph Technician ..... f.m.			115	120	125	1,380
Contagious Disease						
1 Resident Physician ..... f.m.			250	275	300	3,000
2 Resident Physicians ..... f.m.			175	185	200	4,200
Psychopathic						
1 Assistant Medical Director			400	450	500	6,000
3 Assistant Psychiatrists ..... half-time			250	250	250	9,000
3 Assistant Psychiatrists, as needed ..... half-time			250	250	250	
1 Resident Physician ..... f.m.			175	185	200	2,100
2 Hydrotherapy Attendants ..... f.m.			90	95	100	2,280
1 Stenographic Secretary, Grade I			140	145	150	1,740
1 Typist-Clerk, Grade II			115	120	125	1,380
1 Typist-Clerk, Grade I			100	105	110	
Maternity						
1 Resident Physician ..... f.m.			225	250	275	2,700
2 Resident Physicians			150	150	150	3,600
6 Resident Physicians, uniform and medical care ..... f.m.			75	100	100	5,400
1 Out-Patient Clinic Executive			130	135	140	1,560
1 Chief Clerk (Maternity Service)			135	140	145	1,620
1 Typist-Clerk, Grade II			115	120	125	1,380
Laboratories						
1 Chief Pathologist ..... f.m.			400	425	450	5,400
2 Assistant Pathologists ..... f.m.			250	275	300	6,000
4 Assistant Pathologists ..... half-time			135	147.50	160	6,930
1 Pharmaceutical Chemist ..... f.m.			175	185	200	2,100
1 Chief Laboratory Technician ..... f.m.			175	185	200	2,100
13 Technicians ..... f.m.			115	120	125	18,720
10 Assistant Technicians ..... f.m.			80	85	85	7,680
3 Autopsy Assistants ..... f.m.			65	70	75	1,625
6 Assistant Technicians (Medical Students in Training) ..... f.m.			50	50	50	1,800
10 Student Technicians, without compensation. (Provided that persons employed under Item 140 shall pay in advance to the Hospital the sum of $4.00 per month to cover the cost of breakage of materials.)						
1 Hospital Museum Technician ..... f.m.			100	105	110	1,200
1 Microphotographer			120	125	130	1,440
2 Resident Physicians, uniform and medical care ..... f.m.			75	75	75	1,800
1 Laboratory Assistant ..... f.m.			50	55	60	600
3 Laboratory Attendants			90	90	90	3,240
4 Laboratory Attendants			80	80	80	3,840
1 Stenographer, Grade II			130	135	140	1,620
2 Stenographers, Grade I			115	120	125	2,760
1 Clerk, Grade III			130	135	140	1,680
1 Typist-Clerk, Grade II			115	120	125	1,440
X-Ray						
1 Chief Roentgenologist			450	475	500	6,000
1 Assistant Roentgenologist ..... f.m.			250	275	300	3,000
3 Assistant Roentgenologists ..... half-time			135	147.50	160	3,240
2 Resident Physicians ..... f.m.			175	175	175	4,200
1 Resident Physician ..... f.m.			125	125	125	2,250
2 Resident Physicians, uniform and medical care ..... f.m.			75	75	75	450
1 Chief X-Ray Technician ..... f.m.			175	185	200	2,400
11 Technicians ..... f.m.			115	120	125	14,160
4 Assistant Technicians ..... f.m.			80	85	85	2,880
6 Student Technicians, without compensation. (Provided that persons employed under Item 160 shall pay in advance to the Hospital the sum of $4.00 per month to cover the cost of breakage of materials.)						
2 Stenographers, Grade II			130	135	140	3,360
1 Stenographer, Grade I			115	120	125	1,380
1 Typist-Clerk, Grade I			100	105	110	1,200
3 Clerks, Grade II			115	120	125	2,880
3 Clerks, Grade I			100	105	110	3,600
Physiotherapy						
1 Resident Physician			250	275	300	3,000
1 Physiotherapist			200	210	225	2,700
3 Assistant Physiotherapists			170	170	170	6,120
8 Masseurs ..... f.m.			105	110	115	10,680
1 Hydrotherapy Attendant ..... f.m.			90	95	100	1,200

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C	
Nursing						
Supervision						
1 Director of Nursing ..... f.m.			200	225	250	2,400
1 Assistant Director of Nursing ..... f.m.			165	175	185	2,220
3 Assistant Directors of Nursing ..... f.m.			140	145	155	5,220
1 Second Assistant Director of Nursing ..... f.m.			130	140	150	1,800
2 Night Directors of Nursing ..... f.m.			130	140	150	3,360
1 Head Surgical Nurse ..... f.m.			150	160	175	2,100
1 Clerk, Grade II			115	120	125	1,380
General Nursing						
16 Supervising Nurses ..... f.m.			120	125	130	25,320
104 Graduate Nurses ..... f.m.			105	110	115	135,960
4 Graduate Nurses, as needed ..... f.m.			105	110	115	
599 Graduate Nurses ..... f.m.			95	100	105	627,900
115 Graduate Nurses, as needed ..... f.m.			95	100	105	
1 Graduate Nurse ..... half-time			57.50	60	62.50	750
33 Nurses ..... f.m.			50	50	50	12,000
2 Nurses, as needed ..... per day			4.15	4.15	4.15	
13 Senior Attendants ..... f.m.			75	80	80	11,400
192 Attendants ..... f.m.			60	65	70 (a)	150,900
7 Attendants (Medical Students in training) ..... f.m.			60	60	60	5,040
390 Attendants ..... f.m.			50	55	60	138,720
30 Attendants, as needed ..... f.m.			50	55	60	
School of Nursing						
1 Director, School of Nursing ..... f.m.			200	225	250	2,400
1 Instructor, School of Nursing ..... f.m.			160	160	160	1,920
2 Assistant Instructors, School of Nursing ..... f.m.			130	135	140	3,240
1 Assistant Instructor, School of Nursing ..... f.m.			125	130	135	1,500
3 Clinical Instructors ..... f.m.			120	125	130	4,320
2 Graduate Nurses ..... f.m.			105	110	115	1,260
3 House Mothers ..... f.m.			95	100	110	3,600
1 Matron ..... f.m.			80	85	90	1,080
1 Post Graduate Nurse ..... f.m.			95	100	105	
19 Student Nurses ..... f.m.			95	100	105	
275 Student Nurses, medical care ..... f.m.			5.00	5.00	5.00	11,760
30 Student Nurses, medical care, as needed ..... f.m.			5.00	5.00	5.00	
1 Stenographer, Grade II			130	135	140	1,560
1 Stenographer, Grade I			115	120	125	1,380
1 Typist-Clerk, Grade II			115	120	125	1,380
1 Typist-Clerk, Grade I			100	105	110	1,200
Los Angeles County Osteopathic Hospital						
Medical and Nursing Service						
Supervision						
1 Medical Director ..... f.m.			325	325	325	3,900
1 Instructor of Internes			250	275	300	3,000
1 Stenographic Secretary, Grade III, and Registrar			160	165	170	1,980
3 Stenographers, Grade I			115	120	125	4,140
Admitting and Out-Patient						
2 Resident Physicians ..... f.m.			175	185	200	2,100
Medical and Surgical						
1 Assistant Anesthetist ..... half-time			175	175	175	2,100
3 Resident Physicians ..... f.m.			175	185	200	4,375
6 Resident Physicians, uniform and medical care ..... f.m.			75	75	75	5,400
4 Assistant Resident Physicians, uniform and medical care ..... f.m.			10	10	10	480
30 Internes, uniform and medical care ..... f.m.			10	10	10	3,240
12 Internes, uniform and medical care, as needed ..... f.m.			10	10	10	
Maternity						
1 Resident Physician			150	150	150	1,800
3 Resident Physicians, uniform and medical care ..... f.m.			75	75	75	1,800
1 Instructor of Internes ..... one-fourth time			62.50	68.75	75	750
1 Typist-Clerk, Grade II (Maternity Service)			115	120	125	1,380
Laboratories						
1 Pathologist ..... f.m.			300	300	300	3,600
1 Assistant Pathologist ..... f.m.			250	275	300	3,000
1 Technician ..... f.m.			125	130	135	1,620
1 Technician ..... f.m.			115	120	125	1,440
1 Assistant Technician ..... f.m.			80	85	85	960
3 Student Technicians, without compensation. (Provided that persons employed under Item 227 shall pay in advance to the Hospital the sum of $4.00 per month to cover the cost of breakage of materials.)						
3 Laboratory Attendants			80	80	80	2,000
1 Stenographer, Grade I			115	120	125	1,500
X-ray						
1 Resident Roentgenologist			400	425	450	5,400
1 Resident Physician, uniform and medical care ..... f.m.			75	75	75	900
2 Technicians ..... f.m.			115	120	125	2,820
3 Student Technicians, without compensation. (Provided that persons employed under Item 233 shall pay in advance to the Hospital the sum of $4.00 per month to cover the cost of breakage of materials.)						
1 Stenographer, Grade I			115	120	125	1,380

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Physiotherapy					
1 Physiotherapist f.m.			140 145 150		1,680
3 Masseurs f.m.			105 110 115		3,900
1 Superintendent of Nurses f.m.			150 160 170		1,800
1 Head Surgical Nurse f.m.			140 145 155		1,680
1 Stenographer, Grade I			115 120 125		1,380
General Nursing					
4 Supervising Nurses f.m.			120 125 130		5,940
11 Graduate Nurses f.m.			105 110 115		13,500
88 Graduate Nurses f.m.			95 100 105		96,860
10 Graduate Nurses, as needed f.m.			95 100 105		
28 Attendants f.m.			60 65 70 (a)		22,140
20 Attendants f.m.			50 55 60		6,000
10 Attendants, as needed f.m.			50 55 60		
General Medical Service					
Dental					
1 Chief Dentist			250 275 300		3,600
2 Resident Dentists			200 225 250		3,000
2 Resident Dentists half-time			100 112.50 125		1,200
2 Internes, Dental, uniform and medical care f.m.			10 10 10		240
2 Technicians f.m.			115 120 125		2,820
Pharmacy					
1 Chief Druggist f.m.			225 250 275		3,300
1 Purchasing Druggist			250 250 250		3,000
10 Druggists f.m.			175 185 200		23,340
2 Assistant Druggists			125 130 135		3,000
1 Pharmacy Stock and Record Clerk			125 125 125		1,500
1 Drug Clerk f.m.			85 90 100		1,200
20 Pharmacy Helpers			95 100 100		20,520
Institutional Services					
Culinary					
1 Administrative Dietitian 1 m.			300 325 350		3,600
1 Foreman, Culinary Service 3 m.			150 150 150		1,800
1 Head Cook f.m.			165 170 175		1,980
2 Cooks f.m.			140 145 150		3,480
6 Cooks f.m.			125 130 135		9,120
7 Cooks f.m.			110 115 125		9,480
5 Cooks f.m.			90 95 100		5,400
9 Cooks f.m.			75 80 85		7,320
8 Cooks f.m.			65 70 70		5,520
1 Chief Dietitian f.m.			165 170 175		2,100
6 Dietitians f.m.			115 120 125		8,520
2 Junior Dietitians f.m.			90 95 100		2,160
5 Post Graduate Dietitians f.m.			10 10 10		600
2 Student Dietitians, without compensation, other than 1 m.					
1 Supervisor of Diet Maids f.m.			75 80 80		900
2 Diet Maids, Forewomen			85 90 95		2,100
87 Diet Kitchen Maids			80 85 85		81,480
10 Diet Kitchen Maids, as needed			80 85 85		
1 Chief Dishwasher f.m.			80 85 90		960
3 Dishwashers f.m.			75 80 80		2,760
2 Butchers f.m.			75 80 85		1,800
1 Supervising Waitress f.m.			75 80 85		1,020
8 Head Waitresses f.m.			65 70 70		6,600
21 Waitresses—Tray f.m.			60 65 65		15,180
35 Waitresses—Cafeteria f.m.			55 60 60		20,580
4 Waitresses, as needed f.m.			55 60 60		
2 Kitchen Helpers f.m.			75 80 80		1,860
4 Kitchen Helpers f.m.			65 70 70		3,180
8 Kitchen Helpers f.m.			60 65 65		6,060
14 Kitchen Helpers f.m.			55 60 60		9,480
50 Kitchen Helpers f.m.			50 55 55		30,360
50 Kitchen Helpers f.m.			45 50 50		26,340
24 Kitchen Helpers f.m.			40 45 45		11,340
20 Kitchen Helpers, as needed f.m.			40 45 45		
Maintenance and Power					
1 Chief Engineer			225 235 250		2,700
2 Clerks, Grade II			115 120 125		2,760
1 Clerk, Grade I			100 105 110		1,200
8 Operating Engineers			185 185 185		17,760
1 Operating Engineer, as needed			185 185 185		1,110
1 Chief Maintenance Man			200 200 200		2,400
5 Firemen			135 135 135		8,100
1 Carpenter, Working Foreman per day			9.80 9.80 9.80		2,548
5 Carpenters per day			8.80 8.80 8.80		11,440
1 Electrician, Working Foreman per day			10.55 10.55 10.55		2,743
3 Electricians, 1st Class per day			9.50 9.50 9.50		7,410
1 Electrician, 1st Class, as needed per day			9.50 9.50 9.50		
4 Electrician Helpers per day			6.60 6.60 6.60		6,864
1 Tile Setter and Plasterer per day			9.90 9.90 9.90		2,574
1 Plumber, Working Foreman per day			11.00 11.00 11.00		2,860
4 Plumbers, 1st Class per day			9.90 9.90 9.90		10,296
1 Plumber, 1st Class, as needed per day			9.90 9.90 9.90		445
3 Plumber Improvers per day			7.00 7.00 7.00		5,460

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
1 Painter, Working Foreman ... per day		9.50	9.50	9.50	2,470
4 Painters ... per day		8.44	8.44	8.44	8,777
1 Painter, as needed ... per day		8.44	8.44	8.44	
2 Steamfitters ... per day		10.55	10.55	10.55	5,486
1 Steamfitter, as needed ... per day		10.55	10.55	10.55	
3 Steamfitter Improvers ... per day		7.91	7.91	7.91	6,170
2 Machinists ... per day		8.44	8.44	8.44	4,389
3 Sheet Metal Workers ... per day		9.50	9.50	9.50	7,410
3 Elevator Maintenance Men ... per day		8.80	8.80	8.80	6,864
1 Locksmith ... per day		8.80	8.80	8.80	2,288
10 Skilled Laborers ... per day		5.50	5.50	5.50	14,300
5 Laborers ... per day		4.95	4.95	4.95	5,791
Division of General Services					
Supervision					
1 Steward ... f.m.		225	235	250	2,700
1 Typist-Clerk, Grade I		100	105	110	1,200
Ambulance and Garage					
1 Chief of Ambulance Service		170	180	190	2,280
1 Typist-Clerk, Grade I		100	105	110	1,200
19 Ambulance Drivers		135	140	145	31,500
3 Ambulance Drivers, as needed ... per day		6.60	6.60	6.60	1,716
19 Ambulance Attendants		90	95	100	20,700
3 Ambulance Attendants, as needed ... per day		4.45	4.45	4.45	1,157
1 Skilled Laborer ... per day		5.50	5.50	5.50	1,430
1 Garage Attendant ... per day		4.40	4.40	4.40	1,144
Housekeeping					
5 Clerks, Grade I		100	105	110	6,000
2 Forewomen, Utility Service ... f.m.		65	70	75	1,680
137 Ward Maids		80	85	85	131,490
15 Ward Maids, as needed		80	85	85	
7 Foremen, Utility Service		130	135	140	10,920
1 Foreman, Utility Service		115	120	125	1,380
1 Utility Man ... f.m.		75	80	80	900
1 Utility Man ... f.m.		60	65	65	720
55 Utility Men, Porters ... f.m.		55	60	60	37,320
53 Utility Men, Porters ... f.m.		50	55	55	31,860
1 Utility Man ... f.m.		25	25	25	300
10 Utility Men, as needed		80	85	85	
2 Floor Scrubbers ... f.m.		65	70	75	1,620
11 Floor Polishers ... f.m.		65	70	75	8,760
8 Utility Men, Window Washers ... f.m.		50	55	55	4,860
4 Utility Men, Screen Cleaners ... f.m.		50	55	55	2,400
3 Utility Men, Mattresses ... f.m.		60	65	65	2,220
7 Utility Men, Icemen ... f.m.		60	65	65	5,160
1 Utility Man, Patients' Property ... f.m.		70	75	75	840
6 Utility Men, Patients' Property ... f.m.		60	65	65	4,320
5 Utility Men, Trash Collection ... f.m.		60	65	65	3,720
3 Utility Men, Yards ... f.m.		45	50	50	1,740
1 Utility Man, Garage ... f.m.		55	60	60	660
1 Utility Man, Supply Room ... f.m.		65	70	70	780
1 Utility Man, Supply Room ... f.m.		60	65	65	720
1 Utility Man, Sanitation ... f.m.		65	70	75	780
2 Utility Men, Sanitation ... f.m.		45	50	50	1,200
1 Utility Man, Transportation ... f.m.		60	65	70	720
4 Tram Operators ... f.m.		70	75	80	3,360
47 Elevator Operators ... f.m.		60	65	70 (b)	33,660
Laundry and Linen					
1 Laundry Manager		235	235	235	2,820
1 Clerk, Grade II		115	120	125	1,380
2 Clerks, Grade I		100	105	110	2,400
1 Washerman		125	130	140	1,500
1 Washerman		115	120	125	1,380
2 Washermen		95	100	100	2,280
5 Washermen		90	95	95	5,460
1 Washerman, as needed		90	95	95	
1 Starchman		95	100	100	1,200
9 Extractors		85	90	90	9,180
9 Tumbler Men		85	90	90	9,180
5 Pullers		80	85	85	3,840
1 Head Sorter (C.D.)		95	100	100	1,140
1 Sorter (C.D.)		90	95	95	1,080
1 Sorter (C.D.)		85	90	90	1,080
9 Sorters		80	85	85	6,840
6 Delivery Men		80	85	85	5,820
1 Forewoman of Finishing		115	120	125	1,500
1 Assistant Forewoman of Finishing		100	105	110	1,320
2 Assistant Forewomen of Finishing		90	95	95	2,280
1 Head Marker and Distributor		95	100	100	1,200
3 Markers and Distributors		90	95	95	3,360
1 Marker and Distributor		85	90	90	1,080
4 Checkers		90	95	95	4,440
3 Finish Checkers		80	85	85	2,880
7 Press Operators		85	90	90	7,320
4 Hand Ironers		85	90	90	4,140
6 Head Mangle Operators		80	85	85	5,940
53 Mangle Operators		75	80	80	43,590
15 Laundry Helpers, as needed		75	80	80	
4 Porters		90	95	95	3,360

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
1 Overseer of Linens		155	160	165	1,860
2 Linen Room Helpers		100	105	110	2,400
16 Linen Room Helpers		90	95	95	17,340
2 Linen Room Helpers		85	90	90	2,100
13 Linen Room Helpers		80	85	85	12,660
3 Linen Room Helpers, as needed		80	85	85	
1 Seamstress		100	105	110	1,320
1 Cutter		100	100	100	1,200
18 Seamstresses		90	95	100	19,860
Protection and Patrol					
14 Watchmen		125	130	135	20 500
13 Gatemen		115	120	125	18,300
Outside Medical Relief Services					
Los Angeles County Hospital					
Outside Medical Relief—Clinics					
750 Physicians, without compensation.					
1 Junior Physiotherapist ..... per hr.		.75	.75	.75	450
Los Angeles County Osteopathic Hospital					
Outside Medical Relief—Clinics					
175 Physicians, without compensation.					
Other					
Special Nurses					10,980
Cash in Lieu of Maintenance					646,025
Meals and Maintenance					479,335
(a) Group D—f.m.—$70-70-70, as case may be.					
(b) Group D—f.m.—$70-75-80, as case may be.					
TOTAL SALARIES AND WAGES	$4,422,983.97	$2,196,289.52	$4,512,974	$4,486,256	$4,366,252
Less Interdepartmental Service Charges	24,112.94		24,320	25,000	25,000
TOTAL SALARIES AND WAGES (NET)	$4,398,871.03	$2,196,289.52	$4,488,654	$4,461,256	$4,341,252
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Express, Freight and Cartage	$ 91.48	$ 109.66	$ 420	$ 420	$ 420
Postage	2,174.28	1,624.08	2,425	2,400	2,200
Printing, Engraving and Binding	614.24	562.77	880	790	790
Transportation Service	5,376.87	2,198.54	4,700	4,700	4,700
Supplies					
Office and Drafting	27,864.84	14,796.12	29,590	29,600	27,500
Contributions, Awards & Fixed Obligations					
Rent of Equipment	5,603.81	3,228.33	7,050	7,050	7,050
Membership Dues and Subscriptions	856.05	142.10	850	850	775
Total General Administration	$ 42,581.57	$ 22,661.60	$ 45,915	$ 45,810	$ 43,435
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 11,837.99	$ 3,172.70	$ 8,165	$ 8,165	$ 8,165
Provisions:					
Bread	12,351.50	4,868.17	10,310	10,970	10,970
Butter	21,110.86	8,587.29	18,170	19,320	19,320
Eggs	31,592.35	16,527.02	34,980	37,250	37,250
Fish, Meat and Poultry	90,049.88	40,024.26	87,015	92,600	92,600
Flour, Meal and Cereals	4,068.89	1,606.02	3,415	3,620	3,620
Fruits and Vegetables	47,697.21	17,049.04	36,075	38,330	38,330
Groceries	60,328.38	24,550.95	51,955	55,350	55,350
Milk, Cream and Buttermilk	93,482.55	43,448.23	85,265	90,685	90,685
Total Culinary	$ 372,519.61	$ 159,833.68	$ 335,350	$ 356,290	$ 356,290
Garage					
Services Other Than Personal					
Auto Service	$ 3,280.50	$ 777.56	$ 1,600	$ 2,500	$ 2,500
Repairs and Maintenance, Tools, Devices and Equipment	9,759.28	7,708.27	15,950	16,000	16,000
Supplies					
Operating Supplies and Tools	131.79	50.86	105	105	105
Transporting, Conveying, Stable and Garage	6,210.47	2,973.52	6,155	6,350	6,350
Total Garage	$ 19,382.04	$ 11,510.21	$ 23,810	$ 24,955	$ 24,955
Housekeeping					
Services Other Than Personal					
Waste Removal Service	$ 86.00	$	$	$	$
Supplies					
Cleaning and Caretaking	22,136.40	9,924.22	20,540	20,500	20,500
Furnishings	7,624.76	2,154.39	8,760	8,760	8,760
Miscellaneous, N. O. C.	16,938.93	7,532.89	15,600	16,000	16,000
Transporting, Conveying, Stable and Garage	5,414.00	2,946.52	6,100	6,100	6,100
Total Housekeeping	$ 52,200.09	$ 22,558.02	$ 51,000	$ 51,360	$ 51,360

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Laundry and Linen Room					
Services Other Than Personal					
Laundry Service	$ 692.53	$ 309.78	$ 740	$ 740	$ 700
Supplies					
Cleaning and Caretaking	10,344.92	4,047.00	8,375	8,500	8,500
Clothing and Sewing	21,220.35	11,304.15	23,400	19,700	19,700
Furnishings	19,403.64	10,711.46	25,420	24,750	24,750
Operating Supplies and Tools	417.55	148.82	300	300	250
Total Laundry and Linen Room	$ 52,078.99	$ 26,521.21	$ 58,235	$ 53,990	$ 53,900
Mechanical					
Services Other Than Personal					
Electricity for Domestic Use	$ 21,956.19	$ 11,033.49	$ 23,375	$ 23,375	$ 23,250
Electricity for Power	12,584.36	6,416.12	12,655	12,650	12,650
Gas	4,634.96	1,995.35	3,650	3,650	3,650
Repairs and Maintenance, Land, Structures and Non-structural Improvements	44,919.07	20,881.15	45,760	55,750	55,750
Repairs and Maintenance, Tools, Devices and Equipment	36,423.62	14,740.99	35,680	35,700	35,700
Water	29,442.03	14,253.83	27,750	27,750	27,750
Supplies					
Fuel	51,416.50	17,743.01	39,000	39,000	39,000
Lubricants	617.00	491.07	600	600	600
Operating Supplies and Tools	2,851.01	1,025.57	2,050	2,050	2,050
Salt and Water Softener	4,962.17	2,304.90	4,750	4,750	4,750
Total Mechanical	$ 209,806.91	$ 90,885.48	$ 195,270	$ 205,275	$ 205,150
Mortuary					
Morgue Supplies	$ 7,282.31	$ 2,340.33	$ 4,950	$ 6,000	$ 6,000
Pharmacy					
Supplies					
Drugs and Medicines	$ 241,564.95	$ 132,926.87	$ 281,000	$ 261,880	$ 245,000
Protection and Patrol					
Services Other Than Personal					
Clock Signal and Burglar Alarm Service	$ 376.84	$ 173.89	$ 375	$ 375	$ 375
Supplies					
Fire Protection Supplies	80.84	36.66	75	75	75
Total Protection and Patrol	$ 457.68	$ 210.55	$ 450	$ 450	$ 450
Telephone and Information					
Services Other Than Personal					
Telegraph and Telephone	$ 51,305.32	$ 24,201.21	$ 50,200	$ 50,800	$ 50,800
Teletype	44.32	13.55	30	50	50
Total Telephone and Information	$ 51,349.64	$ 24,214.76	$ 50,230	$ 50,850	$ 50,850
Services Other Than Personal					
Library Service	$	$	$	$ 4,110	$ 4,110
Total Service Divisions	$1,006,642.22	$ 471,001.11	$1,000,295	$1,015,160	$ 998,065
Los Angeles County Medical Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 13,901.75	$ 347.50	$ 700	$ 1,000	$ 1,000
Medical and Surgical (Outside)	23,579.22	10,272.93	24,250	24,480	24,480
Supplies					
Educational	68.59	573.85	600	600	600
Laboratory	12,144.15	5,559.26	11,500	11,500	11,250
Medical and Surgical	157,964.12	66,624.62	138,000	138,200	138,200
X-Ray	46,644.73	21,901.31	45,350	45,350	45,350
Total Los Angeles County Medical Hospital	$ 254,302.56	$ 105,279.47	$ 220,400	$ 221,130	$ 220,880
Los Angeles County Osteopathic Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 829.00	$ 250.00	$ 525	$ 750	$ 750
Radium and X-Ray Treatments	5,869.62	2,022.25	5,700	5,700	5,700
Supplies					
Laboratory	1,237.24	841.05	1,750	1,750	1,200
Medical and Surgical	20,796.64	9,700.85	20,100	20,100	20,100
X-Ray	7,360.17	4,154.04	8,600	8,600	8,000
Total Los Angeles County Osteopathic Hospital	$ 36,092.67	$ 16,968.19	$ 36,675	$ 36,900	$ 35,750
Inventory Adjustments and Discounts	$ 1,626.26	$ 154.83	$ 155	$	$
TOTAL MAINTENANCE AND OPERATION	$1,341,245.28	$ 616,065.20	$1,303,440	$1,319,000	$1,298,130

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Deductions:					
Meals and Other Maintenance Furnished Employees as Compensation	$ 513,428.23	$ 252,831.21	$ 507,800	$ 479,335	$ 479,335
Service Charges	61,422.84	34,747.07	79,000	74,845	74,845
Total Deductions	$ 574,851.07	$ 287,578.28	$ 586,800	$ 554,180	$ 554,180
TOTAL MAINTENANCE AND OPERATION (NET)	$ 766,394.21	$ 328,486.92	$ 716,640	$ 764,820	$ 743,950
CAPITAL OUTLAY					
Equipment					
Books	$ 1,381.00	$ 58.25	$ 1,750	$ 1,749	$ 1,749
Cleaning and Sanitation	3,172.81			987	987
2 Floor Sweeping Machines $190					
6 Mop Tanks with Wringers 342					
2 Vacuum Cleaners 455					
Communicating and Signaling	1,545.64	179.17	360	190	190
1 Loud Speaker Unit $ 65					
1 Dictograph Station 125					
Distilling and Refining			670		
Electrical	531.48		530	1,200	1,200
1 Starter for Motor $170					
1 Starter for Motor 50					
1 Edison Battery 980					
Fire Fighting	90.52			85	85
7 Fire Extinguishers $ 85					
Food Preparing and Serving	130.34		1,453	355	355
1 Potato Peeler $355					
Furniture and Furnishings	12,607.71	46.17	13,900	11,665	11,665
62 Beds $2,790					
107 Pairs Bed Guard Rails 1,081					
150 Bedside Tables 265					
110 Benches 1,400					
2 Book Cases 37					
5 Steel Cabinets 142					
239 Chairs 807					
25 Cribs 980					
10 Desks 401					
71 Files 1,727					
20 Irrigator Stands 115					
70 Steel Lockers 568					
3 Racks 70					
1 Refrigerator 175					
20 Steel Bedside Screens 200					
11 Sections Steel Shelving 438					
8 Smoking Stands 40					
6 Tables 200					
12 Water Coolers 229					
Hand Conveyed Vehicles	2,027.43		4,620	1,669	1,669
41 Carts and Trucks $1,174					
4 Stretchers 310					
4 Wheel Chairs 185					
Heating			985	200	200
2 Tube Cleaners $ 200					
Hoisting, Shifting and Loading	68.13				
Lighting			370	11	11
1 Titration Illuminator $ 11					
Measuring and Observing	1,937.48	283.25	1,230	1,345	1,345
4 Ammeters $ 100					
1 A. C. Analyzer 278					
2 Trip Balances 25					
1 X-Ray Sphere Gap 165					
4 Microscope Lamps 83					
1 Photelometer 232					
12 Oxygen Regulators 284					
1 Automatic Time Switch 11					
1 Suspensionmeter 27					
1 Binocular Tube 72					
2 Voltmeters 21					
1 Wattmeter 47					
Medical and Surgical	11,217.65	2,844.06	12,720	9,086	9,086
2 Anesthesia Machines $ 800					
2 Baumanometers 67					
1 Burner 31					
1 Cautery with tips 40					
2 Surgical Cuspidors 100					
1 Electrical Needle and Sterilizing Assembly 13					
1 Elliott Heat Rx 195					
1 McCarthy Foroblique Pan-Endoscope 176					
1 Hood for Testing Laboratory 75					

GENERAL HOSPITAL—Continued

Classification		EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY—Continued						
1 Infant Incubator	35					
12 Inhalators	374					
1 Colorimeter Lamp	14					
1 Operating Lamp	102					
1 Lensometer	246					
1 Lithotriptoscope	170					
1 Percolator	50					
1 Pipetting Machine	110					
1 Ferree-Rand Projector, complete with Table	200					
1 Vacuum Pump	90					
1 Walker Tangent Screen	80					
3 Serological Water Baths, with 8 extra racks	355					
1 Shaker	100					
2 Sphygmomanometers	84					
1 Electric Sterilizing Oven	160					
1 Bed Pan Sterilizer	750					
6 Instrument Sterilizers	617					
73 Sterilizer Drums	1,785					
4 Sweetland Apparatus	1,100					
1 Anesthetic Table	40					
1 Perineal Table	52					
2 Instrument Tables	85					
1 Table for Lensometer	41					
1 Allison Rectal Table	255					
3 Osteopathic Treating Tables	54					
1 Portable Bath Tub	130					
1 Tube Filler	135					
1 Tube Closer	212					
1 Tube Crimper	53					
2 Ultra Violet Machines	68					
1 Variac	42					
Metal Working		482.31	247.20	400	483	483
2 Electric Buffers	$ 52					
1 Electric Drill	30					
1 Throatless Shear	47					
1 Pipe Threading and Cutting Machine	284					
3 Vises	70					
Miscellaneous Production and Construction					38	38
1 Extension Ladder	$ 38					
Non metallic Mineral Working			38.50	39		
Non-structural Enclosures and Containers				100		
Office Equipment Other Than Furniture		3,582.92		1,800	2,282	2,282
1 Comptometer	$ 412					
3 Dictating Machines	630					
3 Transcribing Machines	630					
2 Shaving Machines	240					
1 Typewriter	105					
1 Ditto Machine	190					
1 Tempo Interleaver for Mimeograph	75					
Picture Taking and Exhibiting		519.52	533.03	900	1,179	1,179
2 Treatment Cones	$ 60					
1 Electro Copyist	170					
1 Bucky Diaphragm	305					
1 Exposure Meter	19					
2 X-Ray Illuminators	190					
1 Printer	232					
1 Pyelograph	100					
2 Micro Sumnar	73					
1 Photo Wringer	30					
Printing and Fibre, Cloth and Leather Working		105.06	40.00	40		
Pumping and Air Compressing		36.05		354	390	390
1 Suction Unit	$ 390					
Steam Boiler Plants		5,813.22	17,742.79	35,000	980	980
2 Master Control Units	$ 980					
Timber Working				325	309	309
1 Universal Saw	$309					
Ventilating and Power Transmission		417.85		431	234	234
6 Fans	$234					
Total Equipment		$ 45,667.12	$ 22,012.42	$ 77,977	$ 34,437	$ 34,437
Structural and Non-Structural Improvements						
Wells, Tanks and Towers		$	$	$ 1,000	$	$
Ramp from Ground Level to Second Floor—80 Building					563	563
Total Structural and Non-Structural Improvements		$	$	$ 1,000	$ 563	$ 563
TOTAL CAPITAL OUTLAY		$ 45,667.12	$ 22,012.42	$ 78,977	$ 35,000	$ 35,000
TOTAL GENERAL HOSPITAL		$5,210,932.36	$2,546,788.86	$5,284,271	$5,261,076	$5,120,202

General Hospital—Outside Medical Relief

Dental, medical and surgical services and supplies to indigent persons who may be treated by the General Hospital without complete hospitalization.

APPROPRIATION $207,520.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Dental Services	$ 11,144.59	$ 2,039.79	$ 8,900	$ 9,350	$ 8,330
Laboratory Services	4,791.60	1,674.70	4,800	5,000	4,800
Medical and Surgical	114,062.41	47,046.70	117,410	122,590	116,860
Messenger	1,198.09	330.05	1,200	1,200	1,200
X-Ray	17,239.83	6,862.88	15,000	15,750	15,000
Work Ability Examinations	797.50				
Supplies					
Corrective Appliances	2,810.07	830.55	1,885	2,000	1,885
Drugs and Medicines	48,976.37	20,453.04	56,315	64,600	60,765
Medical and Surgical	325.74	304.91	1,980	2,000	1,980
Inventory	2,295.47				
TOTAL MAINTENANCE AND OPERATION	$ 203,641.67	$ 79,542.62	$ 207,490	$ 222,490	$ 210,820
Less Service Charges	3,197.10	940.01	3,300	3,300	3,300
TOTAL GENERAL HOSPITAL—OUTSIDE MEDICAL RELIEF (NET)	$ 200,444.57	$ 78,602.61	$ 204,190	$ 219,190	$ 207,520

Institutional Grounds—Forester

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Planting and maintenance of grounds of the various County institutions by the Forester.

APPROPRIATIONS $14,920.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Park Maintenance Man, Grade IV ..... per day			$ 6.60	$ 6.60	$ 6.60	$ 1,722
1 Park Maintenance Man, Grade II			140	145	150	
1 Park Maintenance Man, Grade II ..... per day			5.25	5.25	5.25	1,435
1 Park Maintenance Man, Grade I ..... per day			4.95	4.95	4.95	2,584
9 Park Maintenance Men, Grade I ..... per day			4.40	4.40	4.40	8,039
TOTAL SALARIES AND WAGES	$ 12,092	$ 5,571.30	$ 14,145	$ 16,076	$ 13,780
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$	$	$ 25	$ 25	$ 25
Auto Service	7.13	2.41	125	125	125
Miscellaneous, N. O. C.	17.26	5.00	125	125	125
Supplies					
Gardeners and Agricultural	242.65		300	350	350
Miscellaneous, N. O. C.	220.72	3.66	400	300	300
Operating Supplies and Tools	76.45		125	125	125
Plumbing	63.65		75	75	75
Contributions, Awards and Fixed Obligations					
Rent of Equipment			15	15	15
TOTAL MAINTENANCE AND OPERATION	$ 627.86	$ 11.07	$ 1,190	$ 1,140	$ 1,140
Less Service Charges	7.50				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 620.36	$ 11.07	$ 1,190	$ 1,140	$ 1,140
CAPITAL OUTLAY					
Equipment					
Lawn and Garden	$ 331.59	$	$ 100	$	$
TOTAL INSTITUTIONAL GROUNDS—FORESTER	$ 13,043.95	$ 5,582.37	$ 15,435	$ 17,216	$ 14,920

Labor Coordinating Bureau

REGISTRATION AND PLACEMENT OF UNEMPLOYED

Registers and provides employment for unemployed citizens of Los Angeles County by contacting private employers and coordinating employment on all county projects (exclusive of Civil Service classifications) that such unemployed citizens may be rendered self-supporting and the county relief costs thereby reduced.

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES	$ 35,576.98	$ 18,243.18	$ 24,500	$	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 1,847.36	$ 628.52	$ 629	$	$
Auto Service	33.30				
Electricity	84.35	31.06	32		
Gas	73.33	12.99	13		
Meals and Lodging	64.90				
Miscellaneous, N. O. C.	13.25				
Postage	244.57	21.20	22		
Repairs and Maintenance, Tools, Devices and Equipment	306.99	14.59	15		
Telephone	1,765.25	620.26	621		
Telegraph	1.75				
Transportation	155.05	100.00	100		
Supplies					
Office, N. O. C.	49.20	10.65	11		
Record Books, Papers, Forms & Covers	295.98	56.77	57		
Writing	55.94	7.18	8		
Contributions, Awards and Fixed Obligations					
Rent of Equipment	80.00	20.00	20		
Rent of Offices	1,080.00	450.00	450		
Storage	4.25				
TOTAL MAINTENANCE AND OPERATION	$ 6,155.47	$ 1,973.22	$ 1,978	$	$
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 333.10	$	$	$	$
Office Equipment Other Than Furniture	175.20				
TOTAL CAPITAL OUTLAY	$ 508.30	$	$	$	$
TOTAL LABOR COORDINATING BUREAU	$ 42,240.75	$ 20,216.40	$ 26,478	$	$

Rehabilitation Department

REHABILITATING INDIGENTS

The Division of Rehabilitation and Vocational Training functions to rehabilitate physically and in morale, and to vocationally train and qualify for positions in private industry, clients of the Department of Charities. Such clients by obtaining positions are removed from relief rolls, effecting a saving to the taxpayers. Clients are trained as power sewing machine operators, cobblers, upholsterers, cabinet makers, clothing remodelers, cleaners and pressers, cutters, power sewing machine mechanics, cooks and maids.

APPROPRIATIONS $61,176.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Manager, Rehabilitation Section		$ 200	$ 210	$ 220	$ 2,400
1 Assistant Manager, Rehabilitation Section		175	185	195	2,100
1 Senior Rehabilitation Interviewer		100	105	110	1,200
1 Accountant, Grade I		155	160	165	1,860
1 Bookkeeper, Grade I		125	125	125	1,500
1 Bookkeeper, Grade I		115	120	125	1,380
1 Bookkeeping Aid		100	105	110	1,200
1 Clerk, Grade II		115	120	125	1,380
1 Clerk, Grade I		97	97	97	1,164
1 Clerical Aid		100	105	110	1,200
1 Stenographic-Secretary, Grade I		115	120	125	1,380
3 Stenographers, Grade I		115	120	125	4,140
1 Typist-Clerk, Grade I		100	105	110	1,200
1 Telephone Operator		115	120	125	1,380
1 Stock Man, Grade I		115	120	125	1,380
2 Rehabilitation Foremen		140	150	160	3,360
1 Rehabilitation Assistant per day		3.85	3.85	3.85	1,001

REHABILITATION DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
1 Rehabilitation Aid, Grade III		120	125	130	1,440
1 Rehabilitation Aid, Grade III		100	105	110	1,200
3 Rehabilitation Aids, Grade II		100	105	110	3,600
1 Rehabilitation Aid, Grade II ..... per day		4.45	4.45	4.45	1,157
2 Rehabilitation Aids, Grade II ..... per day		3.85	3.85	3.85	2,002
2 Rehabilitation Aids, Grade I ..... per day		4.45	4.45	4.45	2,314
1 Rehabilitation Aid, Grade I ..... per day		3.85	3.85	3.85	1,001
4 Rehabilitation Aids, Grade I ..... per day		3.40	3.40	3.40	3,536
2 Rehabilitation Aids, Grade I, as needed ..... per day		2.75	2.75	2.75	715
1 Textile Fabrication Manager		140	140	140	1,680
1 Foreman, Textile Fabrication		130	130	130	1,560
1 Tailor		100	100	100	1,200
1 Forelady, Textile Fabrication ..... per day		4.45	4.45	4.45	1,157
1 Forelady, Textile Fabrication ..... per day		3.85	3.85	3.85	1,001
1 Presser ..... per day		3.85	3.85	3.85	1,001
1 Seamstress, Grade II ..... per day		3.65	3.65	3.65	949
1 Seamstress, Grade II ..... per day		2.75	2.75	2.75	715
1 Power Machine Repairman ..... per day		4.45	4.45	4.45	1,157
1 Laundry Helper, Grade I ..... per day		3.85	3.85	3.85	1,001
1 Carpenter		130	130	130	1,560
1 Cook ..... per day		3.85	3.85	3.85	1,001
1 Equipment Maintenance Man, Grade II		100	100	100	1,200
1 Construction and Repair Helper, as needed ..... per day		3.40	3.40	3.40	884
1 Doorman ..... per day		4.45	4.45	4.45	1,157
1 Elevator Attendant ..... per day		3.40	3.40	3.40	884
1 Elevator Attendant ..... per day		2.75	2.75	2.75	715
2 Utility Truck Drivers ..... per day		4.45	4.45	4.45	2,314
2 Utility Truck Drivers ..... per day		3.85	3.85	3.85	2,002
1 Utility Truck Driver ..... per day		3.40	3.40	3.40	884
1 Shoemaker Foreman		100	100	100	1,200
TOTAL SALARIES AND WAGES	$ 105,084.47	$ 56,494.30	$ 140,869	$ 90,866	$ 71,412
Less Interdepartmental Service Charges	29,953.67		24,000	30,000	26,336
TOTAL SALARIES AND WAGES (NET)	$ 75,130.80	$ 56,494.30	$ 116,869	$ 60,866	$ 45,076
MAINTENANCE AND OPERATION					
Administration and Commodity Exchange Administration					
Services Other Than Personal					
Auto Mileage	$ 744.68	$ 275.28	$ 600	$ 600	$ 360
Auto Service	1,318.84	323.44	984	980	980
Cartage	19.36				
Custodial Services	1,295.68				
Electricity	250.45	114.98	240	240	240
Gas	63.40	16.55	50	50	50
Meals and Lodging	13.50		670	670	590
Minor Installation and Changes	253.43	36.72	2,000	450	150
Miscellaneous, N. O. C.	508.42	46.47	100	100	100
Photographic and Blueprinting		33.88	50	50	50
Postage	82.83	77.24	175	185	100
Repairs and Maintenance, Land, Structures and Non-structural Improvements	488.20	12.27	750	300	300
Repairs and Maintenance, Tools, Devices and Equipment	210.91	60.46	300	300	300
Telegraph	1.57		5	5	5
Telephone	822.06	381.74	960	960	960
Transportation, Local		23.00	54	70	70
Water	55.92	23.20	45	45	45
Water-Fire Service	22.08	5.03	11	11	11
Waste Removal Service	121.59				
Supplies					
Cleaning and Caretaking	511.58	293.77	353	355	355
Furnishings	16.66		232	30	30
Heat, Light and Power		25.21	70	70	70
Minor Lighting Devices		10.59	11		
Miscellaneous, N. O. C.	219.82	3.84	85	85	85
Newspapers, Periodicals and Directories		53.80	55	55	55
Office, N. O. C.	215.17	70.10	170	175	175
Record Books, Papers, Forms and Covers	751.28	256.39	600	600	500
Writing	271.48	105.00	260	250	200
Contributions, Awards and Fixed Obligations					
Rent of Equipment		9.00	36		
Rent of Offices	3,330.42	2,400.87	3,062	2,965	2,965
Storage	1.50				
Total Administration	$ 11,590.83	$ 4,658.83	$ 11,928	$ 9,601	$ 8,746
Commodity Exchange					
Services Other Than Personal					
Auto Mileage	$	$ 32.48	$ 83	$ 80	$ 80
Auto Service		80.88	252	680	680
Electricity		41.20	85	85	85
Gas		3.76	8	8	8
Minor Installations and Changes		15.05	600	200	200

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Repairs and Maintenance, Land, Structures and Non-structural Improvements		3.19	10	10	10
Telephone		40.64	100	100	100
Transportation		5.00	20	60	60
Water		27.11	55	55	55
Water-Fire Service		6.28	13	13	13
Waste Removal Service		278.75	700	1,000	1,000
Supplies					
Cleaning and Caretaking		16.39	32	32	32
Office, N. O. C.		1.43	3	3	3
Wrapping and Shipping		13.58	70	70	70
Contributions, Awards and Fixed Obligations					
Meals and Lodging			750	750	680
Rent of Offices		452.25	801	837	837
Total Commodity Exchange	$	$ 1,017.99	$ 3,582	$ 3,983	$ 3,913
Total Administration and Commodity Exchange	$ 11,590.83	$ 5,676.82	$ 15,510	$ 13,584	$ 12,659
Training and Production Section					
Services Other Than Personal					
Auto Service	$ 1,445.22	$ 649.64	$ 2,256	$ 2,680	$ 1,900
Auto Mileage	373.60	200.44	492	490	325
Cartage	7.89	1.85	4	5	5
Cleaning and Dyeing	248.04	52.29	132	140	140
Custodial	4,858.72				
Electricity	677.18	264.81	504	500	500
Electricity for Power	529.39	249.13	510	510	510
Fumigating, Disinfecting and Pest Extermination	329.12	181.16	516	500	400
Gas	173.73	58.40	115	115	115
Minor Installations and Changes	54.73		100	100	75
Miscellaneous, N. O. C.	4.31	96.27	200	200	175
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,500.99	164.48	624	3,705	3,705
Repairs and Maintenance, Tools, Devices and Equipment	1,071.18	83.29	336	350	350
Telephone	1,108.00	230.79	400	400	400
Transportation, Local	14.50	26.50	78	80	5
Water	196.87	81.22	160	160	160
Water-Fire Service	29.40	13.04	25	25	25
Waste Removal	17.25	7.00	18	18	18
Supplies					
Agricultural and Gardening		68.53	70		
Bedding	6,321.10				
Cleaning and Sanitation	184.87	40.28	437	430	250
Clothing and Sewing	45,075.71	32,308.79	55,000	55,000	55,000
Furnishings	63.50				
Grain and Feed	307.18	524.65	1,000	3,216	
Heat, Light and Power	3.07	5.51	11	10	10
Medical and Surgical	9.10	6.80	20	20	20
Miscellaneous, N. O. C.	410.68		870	2,400	
Operating Supplies and Tools	210.91	.77	2	5	5
Office, N. O. C.	554.22	2.99	10	10	10
Record Books, Papers, Forms and Covers	100.76				
Shoemakers' Supplies	3,942.90	5,740.04	10,000	10,000	7,000
Supplies and Tools for Particular Trades	4,712.94	3,433.35	8,150	8,150	7,500
Transporting and Conveying Stable and Garage	24.94				
Wrapping and Shipping	74.46	36.21	90	90	90
Contributions, Awards and Fixed Obligations					
Meals and Lodging		166.88	5,800	5,800	5,400
Rent of Offices	5,311.50	2,261.38	4,995	5,099	5,099
Rent of Equipment			18		
Inventory	Cr. 110.38				
Total for Training and Production Section	$ 79,837.58	$ 46,956.49	$ 92,943	$ 100,208	$ 89,192
Indigent Restaurant					
Services Other Than Personal					
Auto Mileage	$ 119.12	$	$	$	$
Auto Service	329.83				
Cleaning and Sanitation		57.80	410	410	400
Custodial	199.51				
Electricity	41.00	24.10	50	50	50
Gas	198.00	108.00	216	216	216
Laundry and Towel	454.04				
Meals and Lodging	189.28				
Minor Installations and Changes	14.13		260	260	
Miscellaneous, N. O. C.	7.20				
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1.61	3.37	7		
Repairs and Maintenance, Tools, Devices and Equipment	89.39	18.35	38	50	50
Transportation	36.00				
Water	26.50	17.50	40	40	35
Water-Fire Service	1.08	3.64	10	10	10

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	97.17	.21	42	50	50
Food Preparing and Serving	4.73	5.74	10	100	50
Operating Supplies and Tools	5.57				
Provisions	3,010.04	1,401.34	3,500	3,800	3,600
Wrapping and Shipping	125.41				
Contributions, Awards and Fixed Obligations					
Rent	630.33	135.00	248	270	270
Total Indigent Restaurant	$ 5,589.94	$ 1,775.05	$ 4,831	$ 5,256	$ 4,731
Weed Abatement Project					
Services Other Than Personal					
Auto Mileage	$ 912.00	$ 1,129.08	$ 2,300		
Auto Service	4.50				
Electricity		6.08	30		
Gas		1.13	10		
Minor Installations and Changes	47.68		100		
Miscellaneous Services, N. O. C.	57.83	27.40	50		
Printing and Other Reproductive Services	7.09				
Postage	36.09		50		
Repairs and Maintenance, Tools, Devices and Equipment	3.41	2.95	3		
Telephone	24.09	57.53	150		
Water		2.91	15		
Supplies					
Agricultural and Gardening	825.44	769.00	1,000		
Educational and Scientific	227.64				
Fire Fighting		304.28	450		
Heat, Light and Power		149.33	300		
Maps and Blueprints	480.44	343.98	600		
Medical and Surgical	27.68	19.15	35		
Miscellaneous, N. O. C.	14.26	25.60	50		
Office, N. O. C.	17.09				
Operating Supplies and Tools	290.92	118.71	230		
Record Books, Papers, Forms and Covers	576.23	36.39	100		
Transporting, Conveying, Stable and Garage	48.32	22.14	40		
Writing	3.68				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	10.89	18.00	72		
Rent of Offices		40.50	182		
Total Weed Abatement Project	$ 3,615.28	$ 3,074.16	$ 5,767	$	$
TOTAL MAINTENANCE AND OPERATION	$ 100,633.63	$ 57,482.52	$ 119,051	$ 119,048	$ 106,582
Less Service Charges	71,036.82	21,818.26	84,498	92,000	90,520
TOTAL MAINTENANCE AND OPERATION (NET)	$ 29,596.81	$ 35,664.26	$ 34,553	$ 27,048	$ 16,062
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 469.33	$	$	$	$
Electrical	106.38				
Fire Fighting	72.68			21	21
2 Fire Extinguishers $21					
Food Preparing and Serving			58		
Furniture and Furnishings	429.84		112		
Metal Working	23.48				
Office Equipment Other Than Furniture	17.00		122	17	17
1 Numbering Machine $17					
Printing, Fibre, Cloth and Leather Working	238.82				
Wood Working			34		
Total Equipment	$ 1,357.53	$	$ 326	$ 38	$ 38
Structural and Non-Structural Improvements					
Fence	$ 886.98	$	$	$	$
Buildings	900.00				
Total Structural and Non-Structural Improvements	$ 1,786.98	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 3,144.51	$	$ 326	$ 38	$ 38
TOTAL CHARITIES—REHABILITATION	$ 107,872.12	$ 92,158.56	$ 151,748	$ 87,952	$ 61,176

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION $600.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal	$ 498.44	$	$ 600	$ 600	$ 600

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support. The commission consists of nine members, appointed by the Board of Supervisors, who serve without compensation.

APPROPRIATIONS $19,000.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
9 Members, Public Welfare Commission ... per meeting			$ 10 / $ 10 / $ 10		$ 2,160
1 Secretary, Public Welfare Commission			175 / 185 / 195		2,340
3 Public Welfare Social Workers			140 / 150 / 160		5,280
1 Typist-Clerk, Grade III			130 / 135 / 140		1,680
1 Stenographer, Grade II			130 / 135 / 140		1,560
2 Stenographers, Grade I			115 / 120 / 125		2,760
1 Stenographer, Grade I, as needed ... per day			5.00 / 5.00 / 5.00		200
TOTAL SALARIES AND WAGES	$ 15,222.53	$ 7,901.67	$ 15,980	$ 16,400	$ 15,980
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 725.75	$ 217.35	$ 900	$ 900	$ 900
Auto Mileage Allowance	1,500.08	383.92	1,300	1,700	1,600
Miscellaneous, N. O. C.	35.84		10	10	10
Postage	199.97	92.98	180	200	200
Printing and Other Reproductive Services	59.79		150	150	100
Repairs and Maintenance, Tools, Devices and Equipment	40.49	10.34	50	50	50
Supplies					
Office, N. O. C.	33.23		20	30	30
Record Books, Papers, Forms and Covers	128.37	27.10	95	95	95
Writing	34.72	11.98	35	35	35
TOTAL MAINTENANCE AND OPERATION	$ 2,758.24	$ 743.67	$ 2,740	$ 3,170	$ 3,020
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 98.26	$ 24.72	$ 135	$	$
Office Equipment Other Than Furniture	96.37				
TOTAL CAPITAL OUTLAY	$ 194.63	$ 24.72	$ 135	$	$
TOTAL PUBLIC WELFARE COMMISSION	$ 18,175.40	$ 8,670.06	$ 18,855	$ 19,570	$ 19,000

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory. (Sec. 7009, W & I Code.)

APPROPRIATION $256,800.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew	$ 897.86	$	$ 1,000	$ 1,000	$ 1,000
Camarillo	1,568.52	80.00	2,500	2,500	2,000
Mendocino	879.35		1,000	1,000	1,000
Norwalk	2,395.14	160.00	2,500	2,500	2,400
Pacific Colony	160,849.65	53,716.20	161,000	163,000	163,000
Patton	12,759.28	731.78	13,000	13,000	12,600
Sonoma	67,989.20	23,587.62	72,000	75,000	73,000
State Narcotic	1,570.45	608.06	1,700	2,000	1,800
TOTAL STATE HOSPITALS	$ 248,909.45	$ 78,883.66	$ 254,700	$ 260,000	$ 256,800

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of minors committed to the various state reform schools by the courts from Los Angeles County. Mandatory (Sec. 1201, W. & I. Code.)

APPROPRIATION $135,000.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 81,293.86	$ 28,198.71	$ 83,000	$ 85,000	$ 84,000
Ventura School for Girls	14,693.57	4,600.00	15,000	15,000	15,000
Whittier State School	36,936.69	12,873.55	40,000	40,000	36,000
TOTAL STATE REFORM SCHOOLS	$ 132,924.12	$ 45,672.26	$ 138,000	$ 140,000	$ 135,000

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory. (Sec. 5077 W & I Code.)

APPROPRIATION $88,660.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$ 53.79	$ 3.36	$ 46	$ 100	$ 50
Auto Mileage Allowance	1,240.47	511.08	888	1,500	
Express	2.50	4.61	5	10	10
Telegraph	29.25	18.65	56	75	75
Transportation, Local	1.00	1.00	10	50	50
Contributions, Awards and Fixed Obligations					
Board and Care	99,689.25	29,618.21	40,400	88,000	88,000
Cash			20	50	50
Dental Service	21.00		50	75	75
Medical Service		14.68	25	50	50
Merchandise	310.07	95.18	250	300	300
TOTAL PSYCHOPATHIC COURT WARDS	$ 101,347.33	$ 30,266.77	$ 41,750	$ 90,210	$ 88,660

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county.

APPROPRIATIONS $556,242.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Chief of Division			$ 400 / $ 400 / $ 400		$ 4,800
1 Captain			275 / 275 / 275		3,300
4 Lieutenants			235 / 235 / 235		11,280
4 Sergeants			225 / 225 / 225		10,800
10 Senior Deputies Sheriff			200 / 210 / 225		24,240
1 Deputy Sheriff			175 / 180 / 190		2,280
84 Deputies Sheriff			165 / 170 / 175		169,200
1 Chief Warder			150 / 160 / 175		1,920
4 Warders			140 / 145 / 150		6,840
1 Chief Matron			180 / 190 / 200		2,400
3 Assistant Chief Matrons			165 / 170 / 175		6,180
9 Matrons			145 / 150 / 155		16,320
1 Steward			225 / 235 / 250		2,700
2 Assistant Stewards			165 / 170 / 175		4,200
1 Chief Clerk			180 / 190 / 200		2,280
1 Cashier			165 / 170 / 175		2,100
1 Prisoners' Property Clerk			175 / 180 / 190		2,160
1 Assistant Prisoners' Property Clerk			160 / 165 / 175		2,100
1 Assistant Chief Clerk			165 / 170 / 175		1,980
10 Desk Clerks			165 / 170 / 175		20,460
1 Stock Record Clerk			150 / 155 / 160		1,800
1 Booking Clerk			145 / 150 / 155		1,860
2 Senior Bookkeepers			165 / 170 / 175		4,080
2 Senior Clerks			145 / 150 / 155		3,480
1 Senior Clerk (Male)			145 / 150 / 155		1,860
5 Stenographers (Male), Grade II			130 / 135 / 140		7,920
2 Male Secretaries			145 / 150 / 160		3,480
1 Jail Physician ..... two-thirds time			250 / 250 / 250		3,000
1 Dentist ..... two-thirds time			117 / 117 / 117		1,404
1 Chief Nurse (Male)			160 / 160 / 160		1,920
5 Nurses (Male)			140 / 145 / 150		8,520
1 Chef ..... 3 m.			180 / 190 / 200		2,160
5 Cooks ..... 3 m.			130 / 140 / 150		8,520
1 Laundryman			145 / 155 / 170		2,040
3 Wardrobe Clerks			145 / 150 / 155		5,340
1 Assistant Laundryman			125 / 130 / 140		1,500
8 Elevator Operators			145 / 150 / 155		14,400
1 Storekeeper			145 / 150 / 155		1,860
3 Assistant Storekeepers			125 / 130 / 135		4,620
Vacation and Sick Relief					5,000
Meals and Other Maintenance Furnished Employees as Compensation					19,450
TOTAL SALARIES AND WAGES	$ 380,443.56	$ 192,753.96	$ 384,759	$ 394,434	$ 401,754
Less Interdepartmental Service Charges				6,930	6,930
TOTAL SALARIES AND WAGES (NET)	$ 380,443.56	$ 192,753.96	$ 384,759	$ 387,504	$ 394,824
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N. O. C.	$ 87.90	$ 60.25	$ 100	$ 100	$ 100
Services Other Than Personal					
Ambulance Service	25.00				
Auto Service	467.87	302.01	650	650	650
Auto Mileage Allowance	74.12	29.80	75	75	75
Board of Prisoners in Outside Jails	3,232.61	2,053.74	3,500	3,500	3,500
Electricity — Light	5,782.32	2,643.91	5,500	5,500	5,500
Electricity — Power	2,900.88	1,250.61	2,700	2,700	2,700
Electricity — Jails	51.97	14.72	30	35	35
Gas	954.78	273.97	750	750	750
Gas — Outside Jails	26.75	7.32	20	20	20
Maintenance of Outside Jails	70.25		100	300	300
Minor Installations and Changes	880.21	209.05	500	500	500
Miscellaneous, N. O. C.	1,618.95	669.02	1,500	1,500	1,500
Postage	143.05	154.22	200	350	350
Repairs and Maintenance, Land, Structures and Non-structural Improvements	11,978.03	6,097.38	12,500	12,500	12,500
Repairs and Maintenance, Tools, Devices and Equipment	2,990.97	1,513.46	3,500	3,500	3,200
Telephone	2.40	2.45	10	10	10
Water	3,972.71	2,244.85	3,500	3,500	3,500
Water — Outside Jails	53.95	26.63	50	50	50

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ammunition and Explosives	94.01		50	50	50
Blankets, Mattresses and Pillows	8,821.73	1,085.72	4,000	3,500	3,500
Blankets, Mattresses, Outside Jails	158.98	35.77	95	95	95
Cleaning and Caretaking	6,889.83	3,420.96	6,175	6,175	6,175
Clothing and Dry Goods	9,486.88	4,754.43	7,600	7,100	7,100
Dental Supplies	188.49	73.79	200	185	185
Food Preparing and Serving	1,200.59	400.28	1,200	1,200	1,200
Fuel	34.88	6.70	25	25	25
Furnishings	129.20	664.37	700		
Lighting	127.30	65.79	95	95	95
Medical, Surgical and Laboratory	3,692.58	2,090.61	3,800	3,300	3,300
Miscellaneous, N. O. C.	1,157.12	664.14	1,400	1,500	1,500
Office, N. O. C.	108.53	113.12	150	100	100
Operating Supplies and Tools	1,093.48	943.16	2,400	3,400	3,400
Provisions	142,920.05	74,155.79	140,000	121,000	119,300
Record Books, Papers, Forms and Covers	1,514.46	732.17	1,425	1,425	1,425
Shoemakers' Supplies	176.42	88.96	125	125	125
Writing	149.17	90.61	190	190	190
X-Ray	48.64			100	100
TOTAL MAINTENANCE AND OPERATION	$ 213,307.06	$ 106,939.76	$ 204,815	$ 185,105	$ 183,105
Deductions:					
Meals and Other Maintenance Furnished Employees as Compensation	$ 17,333.06	$ 4,275.55	$ 19,450	$ 19,450	$ 19,450
Service Charges	2,630.81	650.00	3,000	3,000	3,000
Total Deductions	$ 19,963.87	$ 4,925.55	$ 22,450	$ 22,450	$ 22,450
TOTAL MAINTENANCE AND OPERATION (NET)	$ 193,343.19	$ 102,014.21	$ 182,365	$ 162,655	$ 160,655
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 749.92	$	$	$ 8,513	$
Communicating and Signaling		141.53	175		
Food Preparing and Serving	2,223.06	96.90	110		
Furniture and Furnishings	224.56		1,146	336	336
1 Clothes Locker $ 50					
1 Kardex File 132					
1 Typewriter Stand 25					
2 Stenographers Chairs 35					
2 Kardex Cabinets 94					
Hand Conveyed Vehicles			50		
Heating	70.00				
Medical and Surgical	535.82	45.93	65	600	
Metal Working	98.42				
Non-structural Containers and Enclosures				175	175
20 Metal Ditty Boxes $175					
Office Equipment Other Than Furniture	115.87			624	202
2 Typewriters $202					
Printing, Fibre, Cloth and Leather Working			205		
Pumping and Air Compressing	335.32				
Ventilating and Power Transmission	154.50		90	50	50
1 Electric Fan $ 50					
TOTAL CAPITAL OUTLAY	$ 4,507.47	$ 284.36	$ 1,841	$ 10,298	$ 763
TOTAL JAIL	$ 578,294.22	$ 295,052.53	$ 568,965	$ 560,457	$ 556,242

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATIONS $25,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES	$ 6,796.22	$ 3,398.29	$ 6,930	$ 6,930	$
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 78,698.28	$ 26,471.85	$ 90,000	$ 75,000	$ 25,000
TOTAL JAIL STORE	$ 85,494.50	$ 29,870.14	$ 96,930	$ 81,930	$ 25,000

Jail Farm

CUSTODY OF PRISONERS

The County Jail Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

APPROPRIATIONS $144,031.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Farm Superintendent		$ 165	$ 165	$ 165	$ 1,980
1 Lieutenant		235	235	235	2,820
3 Sergeants		225	225	225	8,100
15 Deputies Sheriff		165	170	175	23,760
1 Supply Clerk, Grade III		135	140	145	1,980
1 Head Cook		180	180	180	2,160
2 Cooks		130	130	130	3,120
1 Stockman, Grade I		120	125	130	
1 Typist-Clerk (Male), Grade II		115	120	125	1,380
3 Nurses (Male)		140	140	140	3,360
1 Truck Driver		165	165	165	1,980
1 Utility Man		120	120	120	1,440
TOTAL SALARIES AND WAGES	$	$ 12,463.07	$ 43,660	$ 62,580	$ 52,080
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$ 72.00	$ 72	$ 500	$ 500
Services Other Than Personal					
Auto Mileage Allowance				150	150
Auto Service		447.69	800	2,000	2,000
Blacksmithing		49.27	50	200	200
Cartage		10.00	10		
Electricity		445.71	1,800	3,000	3,000
Gas		384.31	2,000	2,200	2,200
Minor Installations and Changes			100	100	100
Miscellaneous, N. O. C.		53.67	54		
Repairs and Maintenance, Land, Structures and Non-structural Improvements		1,268.52	7,500	500	500
Repairs and Maintenance, Tools, Devices and Equipment		44.68	100	200	200
Telephone		132.04	133	350	350

JAIL FARM—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Supplies					
Agricultural and Gardening		549.38	1,500	3,000	3,000
Containers			200	100	100
Cleaning and Caretaking		451.01	1,300	1,200	1,200
Clothing and Dry Goods		1,888.19	15,400	4,000	4,000
Dental Supplies				150	150
Feed and Supplies—Animal and Poultry		177.62	500	1,800	1,800
Food Preparing and Serving		529.26	1,600	300	300
Fuel		86.00	86	300	300
Furnishings		2,198.23	12,200	1,000	1,000
Lighting Supplies		52.38	400	100	100
Medical, Surgical and Laboratory		32.38	300	750	750
Miscellaneous, N. O. C.		147.67	1,360	100	100
Office, N. O. C.		7.40	50	25	25
Operating Supplies and Tools		1,755.80	1,756	1,600	1,600
Provisions		4,400.71	53,435	60,375	57,375
Record Books, Papers, Forms and Covers		22.17	100	200	200
Shoemaker Supplies				200	200
Tobacco				1,200	
Transporting, Conveying, Stable and Garage		67.77	300	150	150
Writing		.28	75	75	75
Contributions, Awards and Fixed Obligations					
Rental of Equipment		75.00	75	250	250
TOTAL MAINTENANCE AND OPERATION	$	$ 15,319.14	$ 103,256	$ 86,075	$ 81,875
Departmental Credits				6,000	6,000
TOTAL MAINTENANCE AND OPERATION (NET)	$	$ 15,319.14	$ 103,256	$ 80,075	$ 75,875
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$	$ 67.98	$ 1,093	$ 431	$ 431
1 Rake	$ 95				
1 Mower	136				
2 Jr. Drill Seeders	50				
1 4-Row Bean Planter—Ventura	150				
Fire Fighting			400	460	
Food Preparing and Serving			5,000	125	
Furniture and Furnishings			550	3,480	3,000
400 Ditty Boxes	$3,000				
Heating		803.79	1,200		
Live Stock		927.00	1,077	1,050	550
2000 Chickens	$200				
8 Sows	350				
Metal Working Equipment				150	150
1 Anvil	$ 40				
1 Vise	25				
1 Forge	50				
1 Electric Drill Press	35				
Measuring and Observing				350	350
1 Platform Scale	$350				
Office Equipment Other Than Furniture				428	102
1 Typewriter	$102				
Pumping and Air Compressing Equipment				50	50
1 Force Pump	$ 50				
Transporting and Conveying		530.34	531	1,198	1,023
2 Platform Trucks	$ 45				
1 Wagon Truck	32				
2 Dish Trucks	96				
1 Bull Dozer Attachment	850				
Ventilating and Power Transmission		94.25	200	100	100
2 Suction Fans	$100				
Total Equipment	$	$ 2,423.36	$ 10,051	$ 7,822	$ 5,756
Structural and Non-structural Improvements					
Buildings	$ 2,048.23	$	$ 90,000	$	$
Paint for New Structures				2,500	2,500
Water Development			10,000		
Wire Fence				10,000	7,820
Total Structural and Non-structural Improvements	$ 2,048.23	$	$ 100,000	$ 12,500	$ 10,320
TOTAL CAPITAL OUTLAY	$ 2,048.23	$ 2,423.36	$ 110,051	$ 20,322	$ 16,076
TOTAL JAIL FARM	$ 2,048.23	$ 30,205.57	$ 256,967	$ 162,977	$ 144,031

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 500 prisoners in the 8 camps in operation. Budget is for salaries, etc., of guards.

APPROPRIATION $89,340.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Captain			$ 275 / $ 275 / $ 275		$ 3,300
8 Sergeants ..... 3 meals			225 / 225 / 225		21,600
28 Deputies Sheriff ..... 3 meals			165 / 170 / 175		56,340
1 Desk Clerk			165 / 170 / 175		2,100
Meals and Other Maintenance Furnished Employees as Compensation					6,000
TOTAL DETENTION CAMPS	$ 84,988.99	$ 44,824.09	$ 90,675	$ 91,940	$ 89,340

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION $35,000.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent Families	$ 74,383.37	$ 36,915.00	$ 86,000	$ 85,000	$ 85,000
Less Service Charges	47,380.88	21,080.46	50,000	50,000	50,000
TOTAL WAGES TO PRISONERS (NET)	$ 27,002.49	$ 15,834.54	$ 36,000	$ 35,000	$ 35,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

APPROPRIATIONS $2,825.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Stenographic Secretary, Grade II			$ 150 / $ 155 / $ 160		$ 1,920
1 Stenographer, Grade I, as needed ..... per day			5.00 / 5.00 / 5.00		200
TOTAL SALARIES AND WAGES	$ 2,160.03	$ 1,045.00	$ 2,220	$ 2,120	$ 2,120

PROBATION COMMITTEE—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 157.52	$ 10.48	$ 250	$ 250	$ 250
Auto Service	447.30	89.73	400	300	300
Miscellaneous, N. O. C.	20.46		15	15	15
Postage	39.45	5.30	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	6.27	.94	10	10	10
Telegraph	.80			5	5
Supplies					
Office, N. O. C.				10	10
Record Books, Papers, Forms and Covers				5	5
Writing	30.01	64.40	80	60	60
TOTAL MAINTENANCE AND OPERATION	$ 701.81	$ 170.85	$ 805	$ 705	$ 705
TOTAL PROBATION COMMITTEE	$ 2,861.84	$ 1,215.85	$ 3,025	$ 2,825	$ 2,825

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by the state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

APPROPRIATIONS $239,258.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Superintendent, Juvenile Hall ..... furnished apartment and 3 m.			$ 250 $ 250 $ 250		$ 3,000
1 Assistant Superintendent, Juvenile Hall ..... f.m.			145 150 155		1,740
8 Girls' Counselors ..... f.m.			95 100 105		13,680
1 Girls' Counselor ..... f.m.			65 70 75		1,260
8 Boys' Counselors ..... f.m.			95 100 105		13,200
3 Boys' Counselors ..... f.m.			60 65 70		3,600
1 Girls' Attendant ..... f.m.			95 100 105		1,620
9 Girls' Attendants ..... f.m.			65 70 75		11,760
3 Boys' Attendants ..... f.m.			95 100 105		4,860
3 Boys' Attendants ..... f.m.			60 65 70		3,720
1 Occupational Therapist			140 140 140		1,680
1 Chief Physician-Psychiatrist ..... f.m.			400 400 400		5,280
1 Physician-Psychiatrist ..... f.m.			225 235 250		3,480
1 Physician, M. D. ..... half time, 1 m.			175 180 185		2,220
1 Dentist, to give 6 hours per week ..... per mo.			50 50 50		600
1 Supervising Nurse, Grade I			165 170 175		1,980
1 Supervising Nurse, Grade I			150 150 150		1,800
19 Graduate Nurses			135 140 145		31,320
1 Senior Psychological Examiner			250 250 250		3,000
1 Psychological Examiner			125 130 135		1,500
1 Psychiatric Social Worker			170 170 170		2,040
1 Steward ..... f.m.			135 145 160		2,100
1 Bookkeeper, Grade II			130 135 140		1,560
1 Typist-Clerk, Grade IV			130 135 140		1,680
2 Stenographers, Grade II			130 135 140		3,120
1 Stenographer, Grade I			115 120 125		1,380
1 Typist-Clerk, Grade II			100 105 110		1,200
2 Typist-Clerks, Grade I			100 105 110		2,400
1 Typist-Clerk, Grade I ..... f.m.			55 60 65		1,140
4 Telephone Operators			115 120 125		5,700
1 Store Helper, Grade II			125 130 135		1,560
1 General Maintenance Man, Grade III (House for self and family and 3 m. for employee only)			130 135 140		2,160
1 General Maintenance Man, Grade I ..... f.m.			75 75 75		1,380
1 Housekeeper, Grade III			155 155 155		1,860
1 Housekeeper, Grade III ..... f.m.			65 70 75		900
6 Housekeepers, Grade I ..... f.m.			55 60 65		6,960
2 Institutional Helpers ..... f.m.			65 70 75		2,700
3 Institutional Helpers ..... f.m.			55 60 65		2,400
1 Senior Laundry Helper ..... f.m.			65 70 75		1,380
1 Senior Cook ..... f.m.			105 105 105		1,740
1 Cook ..... f.m.			80 85 90		1,440
1 Watchman			125 130 135		1,620

JUVENILE HALL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
1 Gardener Helper, Grade I			125 130 135		1,500
6 Girls' Attendants, as needed ..... per day			3.65 3.65 3.65		1,030
6 Boys' Attendants, as needed ..... per day			3.65 3.65 3.65		1,030
2 Graduate Nurses, as needed ..... per day			6.60 6.60 6.60		600
13 Institutional Helpers, as needed ..... per day			3.65 3.65 3.65		3,000
2 Typist-Clerks, Grade I, as needed ..... per day			4.50 4.50 4.50		900
Maintenance furnished employees as compensation					360
Cash in lieu of maintenance					1,080
TOTAL SALARIES AND WAGES	$ 166,809.46	$ 83,547.61	$ 173,580	$ 178,500	$ 169,220
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 197.16	$ 131.08	$ 275	$ 275	$ 275
Auto Service	65.77	7.43	50	50	50
Cleaning and Sanitation	9.92		50	50	20
Clocks, Signal and Burglar Alarm	12.30				
Educational	769.00	769.00	769	769	769
Electricity	1,785.14	702.48	1,900	1,900	1,900
Gas	305.59	80.37	400	350	325
Laundry and Towel	2,714.87	924.00	3,000	2,900	2,900
Library Service				540	540
Miscellaneous, N. O. C.	151.28	38.90	120	120	120
Postage	250.04		250	250	250
Repairs and Maintenance, Land, Structures and Non-structural Improvements	15,746.67	2,799.39	14,857	9,297	8,447
Repairs and Maintenance, Tools, Devices and Equipment	609.43	298.03	800	700	700
Steam	3,000.00	1,000.00	3,000	3,000	3,000
Telegraph		40	10	10	
Telephone	1,744.78	729.03	2,000	1,900	1,800
Water	2,049.36	797.70	2,000	2,200	2,200
Supplies					
Bedding and Linens	1,144.75	47.81	1,140	1,140	1,000
Cleaning and Caretaking	3,239.00	726.18	3,325	3,325	3,325
Clothing and Sewing	4,489.14	872.37	4,625	4,000	4,000
Educational	29.80		250	250	150
Food Preparing and Serving	733.39	96.50	900	650	650
Gardening	346.78	7.18	380		
Heat, Light and Power	499.67	107.31	550	550	550
Household Furnishings, N. O. C.	433.16	236.23	450	500	500
Linoleum Replacements	162.30		300	200	200
Medical, Surgical and Laboratory	1,836.09	597.04	1,900	1,900	1,900
Miscellaneous, N. O. C.	584.19	66.34	100	450	450
Occupational Therapy	113.42		95	40	40
Operating Supplies and Tools	1,463.96	394.27	1,400	1,400	1,400
Office, N. O. C.	295.15	118.99	275	250	250
Provisions	29,713.99	8,457.57	31,500	29,500	29,500
Record Books, Papers, Forms and Covers	505.36	122.08	500	500	500
Recreational	331.50	127.14	250	225	225
School Supplies	175.31				
Writing	472.73	77.91	425	400	400
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	600.00	150.00	600	600	600
Inventory	211.11				
TOTAL MAINTENANCE AND OPERATION	$ 76,792.11	$ 20,482.73	$ 78,446	$ 70,191	$ 68,936
Less Meals and Other Maintenance Furnished Employees as Compensation	480.00	120.00	480	480	360
TOTAL MAINTENANCE AND OPERATION (NET)	$ 76,312.11	$ 20,362.73	$ 77,966	$ 69,711	$ 68,576

JUVENILE HALL—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 1,303.26	$	$	$ 175	$ 125
1 Vacuum Cleaner $ 50					
1 Electric Washing Machine 75					
Food Preparing and Serving	2,448.18				
Furniture and Furnishings	1,259.68	577.50	2,200	425	425
15 Beds or Cots $150					
15 Chairs 80					
2 Settees 70					
2 Lamps 10					
2 Screens 15					
5 Rugs 100					
Heating			505	400	400
1 Water Heater $400					
Lawn and Garden	19.43				
Measuring and Observing	228.88				
Medical, Surgical and Veterinary	221.05		400		
Metal Working	83.02				
Office Equipment Other Than Furniture	218.18	466.23	930	404	194
1 Typewriter $ 97					
1 Typewriter 97					
Park Equipment	50.00				
Printing, Fibre, Cloth and Leather Working	101.66		90		
Pumping and Air Compressing				240	240
2 Pumps $240					
Ventilating and Power Transmission	101.63				
Total Equipment	$ 6,034.97	$ 1,043.73	$ 4,125	$ 1,644	$ 1,384
Structural and Non-structural Improvements					
Fence	$ 375.00	$	$	$	$
Sprinkler System			328		
Two Sumps				78	78
Toilet and Shower Stalls			562		
Total Structural and Non-structural Improvements	$ 375.00	$	$ 890	$ 78	$ 78
TOTAL CAPITAL OUTLAY	$ 6,409.97	$ 1,043.73	$ 5,015	$ 1,722	$ 1,462
TOTAL JUVENILE HALL	$ 249,531.54	$ 104,954.07	$ 256,561	$ 249,933	$ 239,258

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school.

APPROPRIATIONS $51,500.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A / B / C		
1 Superintendent, El Retiro f.m.			$ 200 / $ 215 / $ 225		$ 2,400
1 Assistant Superintendent, El Retiro f.m.			150 / 150 / 150		1,800
4 Home Directors f.m.			100 / 100 / 100		4,800
5 Home Directors f.m.			65 / 70 / 75		3,900
1 Institutional Recreational Director f.m.			125 / 125 / 125		1,500
1 Bookkeeper, Grade I f.m.			115 / 120 / 125		1,500
1 Stenographer, Grade I f.m.			75 / 80 / 85		900
1 General Maintenance Man, Grade III 2 m.			150 / 160 / 170		1,800
1 Utility Truck Driver			60 / 65 / 70		720
1 Watchman House and 3 m.			110 / 115 / 120		1,380
1 Construction and Repair Helper			60 / 65 / 70		720
1 Institutional Helper			45 / 45 / 45		540
1 Institutional Helper per day			2.00 / 2.00 / 2.00		300
1 Graduate Nurse, as needed per day			6.60 / 6.60 / 6.60		180
Student Workers					450
Cash in Lieu of Meals and Maintenance					1,680
Meals and Other Maintenance Furnished Employees as Compensation					6,120
TOTAL SALARIES AND WAGES	$ 26,612.21	$ 15,151.51	$ 30,437	$ 31,965	$ 30,690

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous, N. O. C.	$	$	$ 100	$ 100	$ 100
Services Other Than Personal					
Auto Mileage	220.24	84.60	200	200	200
Auto Service	273.33	159.68	500	500	500
Cleaning and Sanitation	312.32	165.47	420	420	420
Electricity	2,144.44	703.41	2,640	2,640	2,640
Gas	876.95	264.15	1,225	1,225	1,225
Miscellaneous, N. O. C.	85.00	25.00	200	200	200
Postage	93.08	17.97	90	90	90
Repairs and Maintenance, Land, Structures and Non-structural Improvements	5,828.28	8.95	2,500	6,520	6,520
Repairs and Maintenance, Tools, Devices and Equipment	447.56	14.96	400	400	400
Telegraph	12.41	.83	15	14	14
Telephone	201.83	81.55	250	250	250
Water	1,269.39	720.65	1,550	1,550	1,550
Supplies					
Cleaning and Caretaking—Cottages	693.79	259.94	700	700	700
Cleaning and Caretaking—School and Vocational	49.92	13.01	50	50	50
Clothing, Dry Goods and Notions—Personal	1,221.38	543.65	1,200	1,200	1,200
Electrical	99.08	25.75	90	90	90
Food Preparing and Serving	281.16	25.36	200	200	200
Furnishings, N. O. C.	925.31	7.63	650	350	350
Gardeners' and Agricultural	105.92		100	100	100
Ice	4.63	1.85	12	12	12
Medical, Surgical and Laboratory	82.18	39.67	150	150	150
Miscellaneous, N. O. C.	865.69	249.21	950	950	950
Miscellaneous — School Department	21.90	.91	1		
Office, N. O. C.	188.40	48.73	185	150	150
Provisions	7,231.20	3,268.60	8,850	8,850	8,850
Contributions, Awards and Fixed Obligations					
Rent of Equipment	5.00				
Rent of P. O. Box	6.00	3.00	6	6	6
Inventory	53.00				
TOTAL MAINTENANCE AND OPERATION	$ 23,599.39	$ 6,734.53	$ 23,234	$ 26,917	$ 26,917
Deductions:					
Meals and Other Maintenance Furnished Employees as Compensation	$ 4,960.01	$ 1,447.17	$ 5,700	$ 6,120	$ 6,120
Service Charges		50.06	51		
Total Deductions	$ 4,960.01	$ 1,497.23	$ 5,751	$ 6,120	$ 6,120
TOTAL MAINTENANCE AND OPERATION (NET)	$ 18,639.38	$ 5,237.30	$ 17,483	$ 20,797	$ 20,797
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 229.25	$	$	$	$
Food Preparing and Serving	238.75				
Furniture and Furnishings	1,526.81				
Heating	369.72		180		
Lawn and Garden				13	13
1 Lawn Mower	$13				
Measuring and Observing		6.53	25		
Office Equipment Other Than Furniture			96		
TOTAL CAPITAL OUTLAY	$ 2,364.53	$ 6.53	$ 301	$ 13	$ 13
TOTAL EL RETIRO	$ 47,616.12	$ 20,395.34	$ 48,221	$ 52,775	$ 51,500

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATION $621,440.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
1 Probation Officer ..... per annum			$ 6,000	$ 6,000	$ 6,000	$ 6,000
1 Chief Deputy Probation Officer			400	400	400	4,800
1 Chief, Adult Division			300	300	300	3,600
10 Probation Directors			250	250	250	30,000
21 Deputies Probation Officer, Grade III			210	215	225	53,100
79 Deputies Probation Officer, Grade II			180	190	200	176,640
62 Deputies Probation Officer, Grade I			150	160	175	114,000
15 Student Deputies Probation Officer ..... 3 m.			75	75	75	13,500
1 Senior Psychological Examiner ..... half-time			90	95	100	1,080
1 Psychiatric Social Worker			180	190	200	2,280
1 Church and Community Coordinator			185	185	185	2,220
1 Office Manager, Grade I			225	235	250	2,700
1 Accountant, Grade I			180	190	200	2,160
1 Bookkeeping Machine Operator, Grade II			155	160	165	1,860
2 Bookkeeping Machine Operators, Grade I			145	150	155	3,480
1 Stenographic Secretary, Grade III			150	155	160	1,800
1 Stenographic Secretary, Grade II			115	120	125	1,500
3 Stenographers, Grade II			130	135	140	4,920
23 Stenographers, Grade I			115	120	125(a)	32,160
22 Dictating Machine Operators			115	120	125	30,950
1 Typist-Clerk, Grade IV			115	120	125(a)	1,620
1 Typist-Clerk, Grade III			130	135	140(b)	1,860
1 Typist-Clerk, Grade III			115	120	125	1,500
5 Typist-Clerks, Grade II			115	120	125	6,900
1 Typist-Clerk, Grade II			100	105	110	1,200
5 Typist-Clerks, Grade I			100	105	110	6,000
2 Typist-Clerk Aids			85	90	95	2,040
1 Cashier, Grade II			145	150	155	1,860
2 Cashier-Clerks, Grade II			130	135	140	3,120
1 Statistical Clerk, Grade III			145	150	155	1,860
2 Statistical Clerks, Grade I			115	120	125	2,760
1 Statistical Clerk, Grade I			100	105	110	1,200
1 Clerk, Grade IV			145	150	155	1,740
1 Clerk, Grade III			145	150	155	1,860
1 Clerk, Grade III			130	135	140	1,560
1 Clerk, Grade III			115	120	125	1,500
1 Clerk, Grade II			130	135	140	1,680
2 Clerks, Grade II			115	120	125	2,880
2 Clerks, Grade I			115	120	125	2,760
4 Clerks, Grade I			100	105	110	4,800
3 Messengers			75	80	85	2,700
3 Chauffeur-Attendants (Female)			135	140	145	4,980
4 Chauffeur-Attendants (Male)			135	140	145	6,600
16 Deputies Probation Officer, without compensation.						
(a) Group D—$130,135-140, as case may be.						
(b) Group D—$145-150-155, as case may be.						
TOTAL SALARIES AND WAGES	$ 396,815.49	$ 241,509.36	$ 517,280	$ 597,945	$ 553,730
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 34,538.16	$ 13,712.40	$ 35,000	$ 40,000	$ 38,500
Auto Service	1,646.09	564.40	1,800	1,800	1,450
Meals and Lodging	1,267.69	515.79	1,400	1,400	1,400
Miscellaneous, N. O. C.	1,419.56	213.71	214	60	60
Photographic and Blueprinting		70.44	175	175	175
Postage	4,306.77	1,361.48	4,000	4,000	4,000
Repairs and Maintenance, Tools, Devices and Equipment	2,074.65	1,597.64	4,400	1,400	1,400
Social Service Inquiries		548.48	2,200	2,400	2,400
Telegraph	597.77	275.02	700	700	700
Telephone	1,271.51	170.75	500	500	500
Transportation, Local	4,923.09	705.76	706	600	600
Transportation, Railroad			3,000	3,000	2,800
Supplies					
Badges	65.20		100	50	25
Newspapers, Periodicals and Directories	182.71	58.09	75	75	75
Office, N. O. C.	1,680.08	414.40	1,750	1,900	1,650
Record Books, Papers, Forms and Covers	5,690.59	1,585.49	6,000	6,500	6,250
Writing	1,212.21	232.72	750	750	750
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1,310.73	380.13	1,000	1,000	1,000
Rent of Offices	1,208.00				
TOTAL MAINTENANCE AND OPERATION	$ 63,394.81	$ 22,406.70	$ 63,770	$ 66,310	$ 63,735
Less Service Charges	13,518.21				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 49,876.60	$ 22,406.70	$ 63,770	$ 66,310	$ 63,735

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books	$ 47.74	$ 8.35	$ 50	$ 60	$ 60
Furniture and Furnishings	2,177.03	1,880.42	5,000	3,945	1,600
1 Desk $ 50					
21 Chairs 150					
111 File Cabinets 1,380					
1 Table 20					
Non-structural Enclosures and Containers			200		
Office Equipment Other Than Furniture	3,778.30	4,078.97	6,800	4,475	2,290
8 Typewriters $ 800					
7 Dictating Machines 1,400					
5 Copy Holders 90					
Picture Taking and Exhibiting		180.25	181		
Ventilating and Power Transmission Equipment				150	25
1 Electric Fan $ 25					
TOTAL CAPITAL OUTLAY	$ 6,003.07	$ 6,147.99	$ 12,231	$ 8,630	$ 3,975
TOTAL PROBATION DEPARTMENT	$ 452,695.16	$ 270,064.05	$ 593,281	$ 672,885	$ 621,440

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes in private institutions on court order. Mandatory. (Sec. 869 W. & I. Code.)

APPROPRIATION $303,000.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 293,690.40	$ 146,344.88	$ 333,000	$ 306,000	$ 305,800
Less Service Charges	30.68	373.71	3,000	3,000	2,800
TOTAL CARE OF JUVENILE COURT WARDS (NET)	$ 293,659.72	$ 145,971.17	$ 330,000	$ 303,000	$ 303,000

Juvenile Delinquency Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates four camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways).

APPROPRIATIONS $96,342.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES	$	$ 4,653.08	$ 9,690	$	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 733.60	$ 428.36	$ 700	$ 1,000	$ 1,000
Auto Service	692.36	328.46	1,200	900	900
Cleaning and Sanitation	307.94	132.16	1,200	600	600
Electricity	790.75	332.02	1,180	1,900	1,900
Miscellaneous, N. O. C.	17,719.71		500	11,160	11,160
Repairs and Maintenance, Tools, Devices and Equipment	179.66				
Telephone	50.65	21.90	120	120	120
Transportation	18,845.88	8,287.00	25,900	28,628	28,628

JUVENILE DELINQUENCY CAMPS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Bedding and Cots	412.26	1,340.94	1,500	930	930
Clothing	4,513.31	3,815.04	8,000	9,000	9,000
Fire Fighting	167.12		210	210	210
Fuel	1,437.08	500.03	2,100	2,100	1,900
Gasoline	789.94	244.38	750	750	750
Miscellaneous, N. O. C.	5,081.86	3,464.49	5,000	6,525	6,525
Office, N. O. C.		9.61	75	75	75
Operating Supplies and Tools	421.81		75	75	75
Provisions	23,533.04	12,144.11	31,000	31,800	31,800
TOTAL MAINTENANCE AND OPERATION	$ 75,676.97	$ 31,048.50	$ 79,510	$ 95,773	$ 95,573
Less Service Charges	2.00				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 75,674.97	$ 31,048.50	$ 79,510	$ 95,773	$ 95,573
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$ 148.84	$ 300	$ 100	$ 100
1 Washing Machine $100					
Fire Fighting		173.33	200		
Food Preparing and Serving	392.85	415.50	660	550	300
1 Range Unit $300					
Furniture and Furnishings		246.32	2,150		
Heating		232.56	290	244	244
4 Heaters — Water $244					
Metal Working		24.78	80		
Pumping and Air Compressing	213.02	182.29	200	125	125
1 Gasoline Engine $125					
Total Equipment	$ 605.87	$ 1,423.62	$ 3,880	$ 1,019	$ 769
Structural and Non-structural Improvements					
Electrical Installation	$ 695.31	$	$	$	$
Lighting System			900		
Portable Buildings	2,221.25	5,497.31	10,500		
Sewer System		193.12	600		
Water System		73.00	500		
Truck Shed				500	
Total Structural and Non-structural Improvements	$ 2,916.56	$ 5,763.43	$ 12,500	$ 500	$
TOTAL CAPITAL OUTLAY	$ 3,522.43	$ 7,187.05	$ 16,380	$ 1,519	$ 769
TOTAL JUVENILE DELINQUENCY CAMPS	$ 79,197.40	$ 42,888.63	$ 105,580	$ 97,292	$ 96,342

Education

(Except Schools)

TOTAL APPROPRIATIONS $639,011.00

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

Members appointed by the Board of Supervisors. Budget expenditures: Certification of teachers by examination or upon credentials issued by State Department of Education; prescribing courses of study under which all elementary schools of the county, not governed by a city board of education, are taught; and salaries of board members.

APPROPRIATIONS $7,143.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
4 Members of Board of Education, $7.50 per session, not to exceed $900.00 to any one member in any one year					3,600
TOTAL SALARIES AND WAGES	3,577.50	1,612.50	3,600	3,600	3,600
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing		4.01	700		
Miscellaneous, N. O. C.			75	50	20
Postage	1,000.85	407.78	450	450	450
Publishing of Pamphlets and Books				2,000	2,000
Repairs and Maintenance, Tools, Devices and Equipment	53.50		50	50	50
Supplies					
Office, N. O. C.	316.72	77.69	300	150	150
Record Books, Papers, Forms and Covers	530.60	68.31	1,100	500	500
Writing	131.15	8.50	95	95	95
TOTAL MAINTENANCE AND OPERATION	2,032.82	566.29	2,770	3,295	3,265
CAPITAL OUTLAY					
Equipment					
Books				40	40
Furniture and Furnishings	177.87	184.60	522	287	108
1 Typewriter Table $9					
1 Chair 15					
2 Files, Cabinets & Lockers 84					
Office Equipment Other Than Furniture	433.62	76.24	110	130	130
1 Typewriter $110					
1 Paper Cutter 12					
1 Eyelet Setter 8					
TOTAL CAPITAL OUTLAY	611.49	260.84	632	457	278
TOTAL BOARD OF EDUCATION	6,221.81	2,439.63	7,002	7,352	7,143

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

Appointive. The Superintendent of Schools budet is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $137,170.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
Administration					
1 Superintendent of Schools			$ 9,000 $ 9,000 $ 9,000		$ 9,000
1 Assistant Superintendent of Schools			375 400 425		4,500
1 Director, Secondary Education			400 400 400		4,800
1 Assistant to Curriculum Director			225 225 225		2,700
1 Chief Clerk			225 235 250		3,000
1 Head Clerk			180 190 200		2,400
2 Senior Clerks			180 190 200		4,800
1 Senior Clerk			180 180 180		2,160
1 Clerk, Grade IV			145 150 155		1,740
1 Clerk, Grade IV			140 145 150		1,800
3 Clerks, Grade III			130 135 140		5,040

SUPERINTENDENT OF SCHOOLS—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
1 Clerk, Grade III		100	105	110	1,320
1 Clerk, Grade II		130	135	140	1,620
1 Clerk, Grade I		115	120	125	1,440
1 Statistical Clerk, Grade III		145	150	155	1,740
1 Stenographic Secretary, Grade II		175	180	185	2,220
3 Stenographic Secretaries, Grade I		115	120	125	4,320
1 Stenographer, Grade II		130	135	140	1,680
2 Stenographers, Grade II		115	120	125	3,000
1 Stenographer, Grade I		115	120	125	1,380
1 Stenographer, Grade I		100	105	110	1,320
2 Typist-Clerks, Grade III		130	135	140	3,300
1 Typist-Clerk, Grade III		115	120	125	1,380
1 Typist-Clerk, Grade II		130	135	140	1,560
2 Typist-Clerks, Grade II		115	120	125	2,880
4 Typist-Clerks, Grade I		115	120	125	5,940
3 Typist-Clerks, Grade I		100	105	110	3,720
2 Bookkeepers, Grade II		145	150	155	3,660
2 Bookkeepers, Grade I		145	150	155	3,720
5 Bookkeepers, Grade I		130	135	140	8,340
1 Schools' Librarian		130	135	140	1,680
1 Comptometer Operator, Grade I		130	135	140	1,680
1 Comptometer Operator, Grade I		115	120	125	1,380
3 Comptometer Operators, Grade I, as needed.....per day		5.00	5.00	5.00	725
3 Stenographers, Grade I, as needed.....per day		5.00	5.00	5.00	1,300
7 Clerks, Grade I, or Typist-Clerks, Grade I, as needed .....per day		4.50	4.50	4.50	2,575
Visual Education Division					
1 Director, Visual Education		200	210	225	2,700
1 Photographer		140	150	160	1,920
1 Clerk, Grade III		130	135	140	1,560
1 Property Clerk, Grade II		115	120	125	1,380
1 Property Clerk, Grade I		100	105	110	1,200
4 Store Helpers, Grade I		90	95	100	2,160
1 Projection Technician		90	95	100	1,140
1 Stenographer, Grade I		115	120	125	1,380
1 Typist-Clerk, Grade I		100	105	110	1,200
W. P. A. Projects					
1 Director, Educational Research.....half time		216.67	216.67	216.67	
1 Senior Educational Psychologist		250	250	250	
3 Educational Psychologists		180	180	180	
1 Accountant, Grade II		200	200	200	
3 Writer-Editors		200	200	200	
1 Statistician		150	150	150	
1 Statistical Editor		150	150	150	
1 Textbook Evaluator		150	150	150	
1 Curator, School Museum		126	126	126	
TOTAL SALARIES AND WAGES	$ 123,874.81	$ 63,633.32	$ 127,920	$ 131,935	$ 120,460
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 289.84	$ 120.80	$ 300	$ 300	$ 300
Auto Service	177.56	147.70	350	600	600
Binding and Book Repairing	485.25	194.63	400	300	200
Cartage	2.00	1.85	5	5	5
Express	5.76	3.03	10	10	10
Meals and Lodging	126.57	6.81	25	100	100
Miscellaneous, N. O. C.	163.91	16.00	100	100	100
Postage	2,085.26	1,312.50	2,000	2,000	2,000
Publishing of Pamphlets and Books	817.59	994.59	1,000	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	277.82	125.15	300	300	300
Telegraph	16.17	5.38	35	35	25
Transportation	251.39	15.36	75	150	75
Supplies					
District School Warrants	2,971.45	4,101.78	4,102	3,650	3,650
Educational and Scientific	101.03		95	95	95
Office, N. O. C.	640.15	103.68	400	400	400
Record Books, Papers, Forms and Covers	2,188.08	774.17	2,200	2,200	1,950
Writing	208.38	100.16	285	285	225
Contributions, Awards and Fixed Obligations					
Pensions	36.00	12.00	24	24	24
Storage	2.00		3	5	5
Total Administration	$ 10,846.21	$ 8,035.59	$ 11,709	$ 11,559	$ 11,064
Division of Visual Education					
Services Other Than Personal					
Auto Mileage	$ 66.36	$ 21.89	$ 40	$ 25	$ 25
Miscellaneous, N. O. C.	96.80	18.32	35	255	90
Postage	1,620.16	1,325.64	2,650	3,300	3,193
Repairs and Maintenance, Tools, Devices and Equipment	73.26	79.60	105	120	120
Telegraph	5.55	1.35	2	5	5

SUPERINTENDENT OF SCHOOLS—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Finishing	154.21	156.31	175	300	200
Miscellaneous, N. O. C.	63.82	60.11	68	153	70
Office, N. O. C.	72.13	64.60	90	100	100
Photo and Blueprinting	468.14	125.63	300	400	400
Pictorial Materials for Circulation	346.72	51.81	300	400	400
Record Books, Papers, Forms and Covers	127.18	83.00	100	125	125
Shipping	74.90	74.26	95	150	100
Writing	2.02	21.67	25	35	35
Total Division of Visual Education	$ 3,171.25	$ 2,084.19	$ 3,985	$ 5,368	$ 4,863
TOTAL MAINTENANCE AND OPERATION	$ 14,017.46	$ 10,119.78	$ 15,694	$ 16,927	$ 15,927
CAPITAL OUTLAY					
Equipment					
Books	$ 41.46	$ 9.18	$ 125	$ 75	$ 75
Furniture and Furnishings	506.01	156.25	499	293	248
1 Chair $ 15					
4 Filing Cases 168					
2 File Case Sections & Base 65					
Office Equipment Other Than Furniture	887.23		130	410	300
3 Typewriters $300					
Picture Taking and Exhibiting	649.58		310	355	160
1 Tripod $ 30					
1 Photo Lense 130					
Ventilating and Power Transmission	92.21		38		
TOTAL CAPITAL OUTLAY	$ 2,176.49	$ 165.43	$ 1,102	$ 1,133	$ 783
TOTAL SUPERINTENDENT OF SCHOOLS	$ 140,068.76	$ 73,918.53	$ 144,716	$ 149,995	$ 137,170

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library gives service to residents in the territory taxed for the purpose. The area includes the unincorporated portion of the County (except Altadena and Palos Verdes Library Districts), and 24 municipalities. The Central Library is located at 322 South Broadway and there are 135 branches which provide reference and circulating book service for adults and children. The Library also furnishes service to General Hospital, Olive View Sanatorium and Juvenile Hall, and carries contracts with 85 elementary school districts to supply books required for the County Courses of Study.

APPROPRIATIONS $378,738.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position			Rate of Pay A	B	C
1 County Librarian per annum			$ 5,000	$ 5,000	$ 5,000	$ 5,000
1 Assistant County Librarian			200	210	225	
1 Chief Branches Librarian			200	225	250	3,000
1 Chief Children's Librarian			200	210	225	2,400
1 Chief Catalog Librarian			190	200	210	2,520
1 Chief Order Librarian			170	180	195	2,340
1 Chief Reference Librarian			170	180	195	2,340
1 Technical Reference Librarian			165	170	175	1,980
1 Processing Librarian			150	160	170	2,040
1 Librarian, Grade IV (First Assistant)			165	170	175	1,980
1 Librarian, Grade IV (First Assistant)			160	170	180	1,920
1 Librarian, Grade IV (First Assistant)			155	160	165	1,860
1 Librarian, Grade IV (First Assistant)			150	155	160	1,920
1 Librarian, Grade III (Reviser)			150	155	160	1,800
2 Librarians, Grade III (Reviser)			145	150	155	3,720
1 Librarian, Grade III (Reviser)			145	145	145	1,740
9 Librarians, Grade II (Senior)			140	145	150	15,360
1 Librarian, Grade II (Senior)			115	120	125	1,380
1 Librarian, Grade II (Senior)			135	135	135	1,620
14 Librarians, Grade I (Junior)			115	120	125	19,500
1 Head Clerk			180	190	200	2,400
1 Stenograpic Secretary, Grade III			160	165	170	1,920
1 Stenographer, Grade II			135	140	145	1,620
1 Cashier-Clerk, Grade II			145	150	155	1,740
1 Clerk, Grade III			130	135	140	1,620
1 Clerk, Grade III			125	130	135	1,620
1 Bookkeeper, Grade I			130	135	140	1,680

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A / B / C		
1 Typist-Clerk, Grade II			130 / 135 / 140		1,560
2 Typist-Clerks, Grade II			115 / 120 / 125		2,760
1 Typist-Clerk, Grade I			110 / 110 / 110		1,320
2 Typist-Clerks, Grade I			100 / 105 / 110		2,400
1 Typist Clerk, Grade I			85 / 90 / 95 (a)		1,200
16 Typist-Clerk Aids			85 / 90 / 95 (a)		17,280
1 Typist-Clerk Aid			80 / 80 / 80		960
14 Typist-Clerk Aids			70 / 75 / 80		11,760
1 Book Mender			72 / 72 / 72		864
1 Chief Maintenance Man			180 / 190 / 200		2,400
1 Carpenter			140 / 145 / 150		1,740
1 Carpenter			110 / 110 / 110		1,320
2 Truck Drivers			140 / 145 / 150		3,600
1 Truck Driver			110 / 110 / 110		1,320
1 Shipping Clerk			115 / 120 / 125		1,500
1 Property Clerk, Grade II			110 / 110 / 110		1,320
2 Store Helpers, Grade I			90 / 95 / 100		2,160
2 Branch Librarians			137.50 / 137.50 / 137.50		3,300
1 Branch Librarian			135 / 135 / 135		1,620
1 Branch Librarian			115 / 115 / 115		1,380
2 Branch Librarians			110 / 110 / 110		2,640
2 Branch Librarians			100 / 100 / 100		2,400
1 Library Aid, Grade II			137.50 / 137.50 / 137.50		1,650
1 Library Aid, Grade II			100 / 100 / 100		1,200
3 Library Aids, Grade II			85 / 85 / 85		3,060
3 Library Aids, Grade II			75 / 75 / 75		2,700
1 Library Aid, Grade II			95 / 95 / 95		1,140
2 Library Aids, Grade II			90 / 90 / 90		2,160
2 Library Aids, Grade II			85 / 85 / 85		2,040
2 Library Aids, Grade II			80 / 80 / 80		1,920
7 Library Aids, Grade II			75 / 75 / 75		5,400
5 Library Aids, Grade II			70 / 70 / 70		4,200
7 Library Aids, Grade II			65 / 65 / 65		5,460
8 Library Aids, Grade II			60 / 60 / 60		5,040
3 Library Aids, Grade II			55 / 55 / 55		1,980
7 Library Aids, Grade II			50 / 50 / 50		3,600
5 Library Aids, Grade II			45 / 45 / 45		3,240
3 Library Aids, Grade II			40 / 40 / 40		1,440
10 Library Aids, Grade I			50 / 50 / 50		5,400
4 Library Aids, Grade I			45 / 45 / 45		1,620
6 Library Aids, Grade I			40 / 40 / 40		3,360
11 Library Aids, Grade I			35 / 35 / 35		4,200
15 Library Aids, Grade I			30 / 30 / 30		4,680
13 Library Aids, Grade I			25 / 25 / 25		3,852
8 Library Aids, Grade I			20 / 20 / 20		1,920
8 Library Aids, Grade I			15 / 15 / 15		1,404
9 Library Aids, Grade I			12 / 12 / 12		1,296
8 Library Aids, Grade I			10 / 10 / 10		960
8 Library Aids, Grade I			9 / 9 / 9		864
6 Library Aids, Grade I			7 / 7 / 7		504
5 Library Aids, Grade I			6 / 6 / 6		360
20 Library Aids, Grade I, as needed per hour			.50 / .50 / .50		1,000
20 Library Aids, Grade I, as needed per hour			.35 / .35 / .35		200
35 Library Aids, Grade I, as needed per hour			.25 / .25 / .25		2,900
60 Janitors, Grade I, or Janitresses, as needed per hour			.50 / .50 / .50		10,000
Employee's Retirement					6,000
(a) Group D—$100-100-100, as case may be.					
TOTAL SALARIES AND WAGES	$ 219,838.92	$ 115,239.26	$ 231,634	$ 263,164	$ 250,574
Less Service Charges to Schools				14,180	14,180
TOTAL SALARIES AND WAGES (NET)	$ 219,838.92	$ 115,239.26	$ 231,634	$ 248,984	$ 236,394
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 272.80	$ 107.60	$ 275	$ 300	$ 300
Auto Service	2,887.79	856.58	2,500	2,500	2,500
Binding and Book Repairing	11,306.82	5,344.19	12,000	12,000	12,000
Cartage	6.45	1.65	2		
Electricity	3,699.60	1,653.07	3,300	3,500	3,500
Express	17.63	6.26	25	25	25
Freight	8.31	.52	10	10	10
Gas	1,133.43	75.95	1,500	1,500	1,400
Library Congress Cards	710.50	360.50	741	515	515
Meals and Lodging	76.82	20.94	75	75	75
Miscellaneous, N. O. C.	2,755.77	101.42	300	300	300
Postage	1,471.24	800.31	1,200	1,200	1,200
Printing Pamphlets and Books			150	150	85
Repairs and Maintenance, Tools, Devices and Equipment	651.86	154.93	500	500	500
Telegraph	2.36		5	5	5
Telephone	63.70	25.97	70	70	70
Transportation, Local	67.00	40.00	90	100	100
Water	144.30	56.42	200	200	200

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Supplies					
Art	32.26	21.23	22		
Hardware and Lumber	2,019.50	301.76	1,700	1,700	1,700
Linoleum (Replacements)	242.49		350	500	500
Miscellaneous, N. O. C.	2,585.41	641.84	2,250	2,250	2,250
Newspapers, Directories and Periodicals	5,104.93	435.79	5,200	5,200	5,200
Office, N. O. C.	1,137.22	307.43	900	1,000	900
Record Books, Papers, Forms and Covers	2,595.70	612.30	2,200	2,500	2,300
Writing	283.07	92.02	300	300	300
Contributions, Awards and Fixed Obligations					
Library, Court Room—Lancaster	68.70				
Membership Dues and Subscriptions	62.00	5.00	66	65	65
Rent of Branches	35,082.11	21,072.00	39,500	40,000	40,000
Rent of P. O. Box	12.40	2.10	12	15	15
Rent of Parking Space	21.00	21.00	21		
TOTAL MAINTENANCE AND OPERATION	$ 74,523.18	$ 33,118.78	$ 75,464	$ 76,480	$ 76,015
Deductions:					
Departmental Credits	$ 3,450.83	$ 16.21	$ 1,000	$ 1,500	$ 1,500
Service Charge to Schools			1,900	1,915	1,915
Total Deductions	$ 3,450.83	$ 16.21	$ 2,900	$ 3,415	$ 3,415
TOTAL MAINTENANCE AND OPERATION (NET)	$ 71,072.35	$ 33,102.57	$ 72,564	$ 73,065	$ 72,600
CAPITAL OUTLAY					
Equipment					
Books	$ 84,019.95	$ 21,104.22	$ 80,965	$ 82,205	$ 82,205
Furniture and Furnishings	6,176.40	143.84	2,907	2,763	2,274
4 Files—4 Dr. Legal	$ 160				
3 Tray Cabinets	330				
1 Poster Cabinet	10				
2 Desks	130				
2 Typewriter Desks	90				
20 Chairs	160				
3 Desks	105				
1 Table	25				
8 Tables	200				
Shelving	1,040				
1 Satelite	16				
1 Stool	8				
Hand Conveyed Vehicles	146.59		120	160	160
4 Book Trucks	$ 160				
Heating			80	160	125
8 Stoves	$ 125				
Measuring and Observing	110.18		37	195	70
10 Electric Clocks	$ 70				
Motor Vehicles	843.11		800	1,150	1,150
1 Auto Truck	$1,150				
Office Equipment Other Than Furniture	906.31		670	1,470	965
1 Adding Machine	$ 175				
1 Paper Cutter	15				
1 Drill, Electric with stand	65				
1 Stapling Machine	20				
1 Mimeograph	375				
1 Elec. Paint Machine	60				
2 Typewriters	255				
Ventilating and Power Transmission			125		
TOTAL CAPITAL OUTLAY	$ 92,202.54	$ 21,248.06	$ 85,704	$ 88,103	$ 86,949
Service Charges to Schools	12,451.34		15,965	17,205	17,205
TOTAL CAPITAL OUTLAY (NET)	$ 79,751.20	$ 21,248.06	$ 69,739	$ 70,898	$ 69,744
TOTAL PUBLIC LIBRARY	$ 370,662.47	$ 169,589.89	$ 373,937	$ 392,947	$ 378,738

Public Library—Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $27,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
Library Service to Schools	$ 8,067.03	$	$ 8,500	$ 7,880	$ 7,880
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 512.90	$	$ 500	$ 500	$ 500
Binding and Book Repairing	1,582.16		1,250	1,250	1,250
Meals and Lodging	29.92		15	30	30
Supplies					
Miscellaneous, N. O. C.	118.46		135	135	135
TOTAL MAINTENANCE AND OPERATION	$ 2,243.44	$	$ 1,900	$ 1,915	$ 1,915
CAPITAL OUTLAY					
Equipment					
Books—Elementary Schools	$ 12,451.34	$	$ 15,965	$ 17,205	$ 17,205
Office Equipment Other Than Furniture			100		
TOTAL CAPITAL OUTLAY	$ 12,451.34	$	$ 16,065	$ 17,205	$ 17,205
TOTAL PUBLIC LIBRARY—SERVICE TO SCHOOLS	$ 22,761.81	$	$ 26,465	$ 27,000	$ 27,000

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

Primarily founded as an aid to the courts. Now open, for reference purposes, to any resident of the county from 8:30 a. m. to 10:00 p. m. Librarian appointed by Law Library Trustees. Self-supporting from fees and dues.

APPROPRIATIONS $88,960.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Librarian and Secretary			$ 500 / $ 500 / $ 500		$ 6,000
1 Asst. to Librarian			300 / 300 / 300		3,600
1 Asst. to Librarian			250 / 250 / 250		3,000
1 Asst. to Librarian			225 / 225 / 225		2,700
1 Asst. to Librarian			145 / 145 / 145		1,740
1 Stenographic Secretary			145 / 145 / 145		1,740
1 Law Library Assistant			135 / 135 / 135		1,620
1 Library Assistant			130 / 130 / 130		1,560
2 Library Assistants			125 / 125 / 125		3,000
1 Library Aid			100 / 100 / 100		1,200
2 Library Aids			90 / 90 / 90		2,160
2 Law Library Assistants			85 / 85 / 85		2,040
4 Branch Attendants			75 / 75 / 75		3,600
1 Branch Attendant			50 / 50 / 50		600
TOTAL SALARIES AND WAGES	$ 24,858.33	$ 9,625.64	$ 23,410	$ 34,560	$ 34,560

LAW LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 5,146.55	$ 2,723.35	$ 10,000	$ 8,000	$ 8,000
Cartage	1.50		100	25	25
Express	15.99	6.33	50	50	50
Library Services	1,657.00	455.83	1,200	2,000	2,000
Miscellaneous, N. O. C.	25.85		2,400	2,400	2,400
Postage	56.73	33.28	100	175	175
Printing and Other Reproductive Services			100	100	100
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Telephone	61.20	19.30	100	100	100
Transportation	44.50	17.50	100	100	100
Supplies					
Office, N. O. C.	297.96	121.99	350	350	350
Contributions, Awards and Fixed Obligations					
Insurance	24.04		50	250	250
TOTAL MAINTENANCE AND OPERATION	$ 7,331.32	$ 3,377.58	$ 14,550	$ 13,600	$ 13,600
CAPITAL OUTLAY					
Equipment					
Books	$ 23,717.72	$ 7,641.47	$ 30,000	$ 40,000	$ 40,000
Furniture and Furnishings	1,017.32		500	500	500
1 Desk & Chair $125					
4 Tables 300					
Bookstack 75					
Office Equipment Other Than Furniture	109.94	85.43	300	300	300
2 Typewriters $210					
2 Files 90					
TOTAL CAPITAL OUTLAY	$ 24,844.98	$ 7,726.90	$ 30,800	$ 40,800	$ 40,800
TOTAL LAW LIBRARY	$ 57,034.63	$ 20,730.12	$ 68,760	$ 88,960	$ 88,960

Recreation

TOTAL APPROPRIATIONS $535,632.00

History, Science and Art Department

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS; PROVIDES INSTRUCTION IN ART SUBJECTS

The Museum, located in Exposition Park, was founded in 1910, and is supported by County appropriations. It is devoted to the accumulation, preservation and display of material of museum value in history, science and art. Otis Art Institute, a division of the Museum, was founded in 1918. Through night and day classes it provides instruction, at a nominal cost, in numerous major courses. Hancock Park, or Rancho La Brea, also a division of the Museum, was presented to the County in 1923. It is twenty acres in extent and from this area the remarkable collection of extinct animals in the Museum was excavated.

APPROPRIATIONS $257,596.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
Division of Finance and Operation					
1 Director in Charge (History, Science and Art), who shall also serve as Director of Art ... per annum (1) In addition to the $5,000 payable from the Salary Fund, $5,000 per annum shall be added to this salary and paid in equal monthly installments from the Museum Endowment Fund.			$ 5,000	$ 5,000	$ 5,000 (1)
1 Director of Finance and Operation ... house and per annum			6,000	6,000	6,000
1 Administrative Assistant			150	160	175
1 Senior Clerk			180	190	200
1 Clerk, Grade III			130	135	140
2 Clerks, Grade II			115	120	125
1 Clerk, Grade I			100	105	110
1 Messenger			75	80	85
1 Supply Clerk, Grade II			145	150	155
2 Shipping Clerks			140	145	150
2 Stenographers, Grade II			130	135	140
1 Stenographer, Grade I			115	120	125
1 Telephone Operator			115	120	125
1 Senior Museum Librarian			150	160	175
1 Museum Librarian			100	105	110
1 Picture Librarian			115	120	125
1 Senior Photographer (Male)			160	165	175
1 Museum Services Foreman			150	155	160
1 Senior Museum Attendant			135	140	145
17 Museum Attendants			130	135	140
1 Carpenter			140	150	160
1 General Maintenance Man, Grade II			130	135	140
1 Truck Driver			130	135	140
1 Elevator Operator			100	105	110
1 Plant Operating Engineer ... per day			9.90	9.90	9.90
8 Museum Helpers ... per day			4.40	4.40	4.40
1 Museum Attendant ... per day			4.40	4.40	4.40
1 Picture Librarian ... per day			4.40	4.40	4.40
2 General Maintenance Men, Grade I ... per day			4.40	4.40	4.40
2 Watchmen ... per day			4.40	4.40	4.40
1 Seamstress, Grade II ... per day			4.40	4.40	4.40
1 Janitress ... per day			4.40	4.40	4.40
1 Janitress, as needed ... per day			3.30	3.30	3.30
Division of Science					
1 Director of Science ... per annum			5,000	5,000	5,000
1 Senior Curator			225	235	250
1 Senior Curator			200	210	225
1 Senior Curator			150	165	175
1 Senior Curator			150	155	160
1 Senior Curator			150	150	150
1 Curator			150	160	175
1 Curator			150	150	150
1 Senior Museum Preparator			180	190	200
1 Museum Preparator, Grade III			200	210	225
2 Museum Preparators, Grade III			150	165	175
1 Museum Preparator, Grade III			130	135	140
1 Museum Preparator, Grade II			250	275	300
1 Museum Preparator, Grade II			165	170	175
1 Museum Preparator Aid			90	95	100
1 Museum Docent			160	165	170
1 Senior Curator ... per day			10.00	10.00	10.00
2 Museum Preparators, Grade I ... per day			4.40	4.40	4.40
Division of History and Anthropology					
1 Director of History and Anthropology			300	325	350
1 Curator			150	155	160
1 Museum Preparator, Grade III			150	160	175
1 Museum Preparator, Grade II			150	160	175
1 Museum Preparator, Grade II			115	120	125
2 Museum Docents			160	165	170
1 Museum Preparator, Grade III ... per day			5.50	5.50	5.50
1 Museum Preparator, Grade II ... per day			5.50	5.50	5.50
1 Museum Preparator, Grade II ... per day			4.40	4.40	4.40
3 Museum Preparators, Grade I ... per day			4.40	4.40	4.40

Classification	Allowed Fiscal Year 1939-40
1 Director in Charge (History, Science and Art), who shall also serve as Director of Art ... per annum	$ 5,000
1 Director of Finance and Operation ... house and per annum	6,000
1 Administrative Assistant	
1 Senior Clerk	2,400
1 Clerk, Grade III	1,680
2 Clerks, Grade II	2,760
1 Clerk, Grade I	1,200
1 Messenger	900
1 Supply Clerk, Grade II	1,740
2 Shipping Clerks	3,480
2 Stenographers, Grade II	3,360
1 Stenographer, Grade I	1,380
1 Telephone Operator	1,500
1 Senior Museum Librarian	2,100
1 Museum Librarian	1,200
1 Picture Librarian	1,500
1 Senior Photographer (Male)	1,920
1 Museum Services Foreman	1,860
1 Senior Museum Attendant	1,740
17 Museum Attendants	27,240
1 Carpenter	1,680
1 General Maintenance Man, Grade II	1,680
1 Truck Driver	1,560
1 Elevator Operator	1,200
1 Plant Operating Engineer ... per day	2,574
8 Museum Helpers ... per day	9,152
1 Museum Attendant ... per day	1,144
1 Picture Librarian ... per day	1,144
2 General Maintenance Men, Grade I ... per day	2,288
2 Watchmen ... per day	2,420
1 Seamstress, Grade II ... per day	1,144
1 Janitress ... per day	1,144
1 Janitress, as needed ... per day	205
Division of Science	
1 Director of Science ... per annum	5,000
1 Senior Curator	3,000
1 Senior Curator	2,520
1 Senior Curator	2,100
1 Senior Curator	1,920
1 Senior Curator	1,800
1 Curator	1,800
1 Curator	1,800
1 Senior Museum Preparator	2,160
1 Museum Preparator, Grade III	2,700
2 Museum Preparators, Grade III	3,780
1 Museum Preparator, Grade III	1,560
1 Museum Preparator, Grade II	3,600
1 Museum Preparator, Grade II	1,980
1 Museum Preparator Aid	1,080
1 Museum Docent	
1 Senior Curator ... per day	1,000
2 Museum Preparators, Grade I ... per day	2,288
Division of History and Anthropology	
1 Director of History and Anthropology	4,200
1 Curator	1,920
1 Museum Preparator, Grade III	1,800
1 Museum Preparator, Grade II	2,100
1 Museum Preparator, Grade II	1,380
2 Museum Docents	3,960
1 Museum Preparator, Grade III ... per day	1,430
1 Museum Preparator, Grade II ... per day	1,430
1 Museum Preparator, Grade II ... per day	1,144
3 Museum Preparators, Grade I ... per day	3,432

HISTORY, SCIENCE AND ART DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Division of Art					
1 Curator		175	185	200	2,100
1 Senior Curator		140	150	160	1,920
2 Museum Docents		160	165	170	1,920
1 Typist-Clerk, Grade II		115	120	125	1,380
Division of Art Instruction					
1 Director of Art Instruction		300	300	300	3,600
1 School Registrar		155	160	165	1,980
1 Assistant School Registrar		115	120	125	1,380
1 Caretaker—domicile furnished		85	90	95	1,140
1 Janitress		85	90	95	1,140
10 Art Instructors—per day		15.00	15.00	15.00	10,908
1 Art Instructor—per day		14.00	14.00	14.00	1,176
1 Art Instructor—per evening		7.50	7.50	7.50	630
1 Art Instructor—per evening		7.00	7.00	7.00	294
2 Student Assistants—per day		4.40	4.40	4.40	634
8 Student Assistants—per day		2.20	2.20	2.20	695
Junior Museum					
1 Curator		175	185	200	2,100
1 Museum Preparator, Grade II		115	120	125	1,500
Extension Division					
1 Curator		160	165	170	1,920
Student Assistants, Associates & Associate Curators—All Divisions					
5 Student Assistants—per day		3.30	3.30	3.30	3,293
16 Student Assistants, without compensation.					
10 Associates, without compensation.					
10 Associate Curators, without compensation.					
TOTAL SALARIES AND WAGES	$ 180,657.63	$ 92,690.68	$ 192,425	$ 208,642	$ 198,889
MAINTENANCE AND OPERATION					
Division of Finance and Operation					
Services Other Than Personal					
Auto Service	$ 236.87	$ 76.76	$ 232	$ 232	$ 232
Binding and Book Repairing	1,020.86	121.05	1,000	1,000	1,000
Cartage	10.25	3.95	10	10	10
Electricity	9,085.74	4,420.83	8,900	8,900	8,900
Express	10.25	2.48	10	10	10
Freight	5.12		5	5	5
Gas	510.55	245.10	500	500	500
Laundry	5.12		5	5	5
Meals and Lodging	25.62		25	25	25
Minor Installations and Changes				200	200
Postage	168.40	82.53	165	165	165
Printing and Other Reproductive Services	183.77	61.83	180	180	180
Repairs and Maintenance, Land, Structures and Non-structural Improvements	2,041.72	149.07	2,000	2,000	2,000
Repairs and Maintenance, Tools, Devices and Equipment	224.53	101.78	220	220	220
Telegrams	5.12	.45	5	5	5
Telephone	612.56	193.85	600	600	600
Transportation, Local	30.51	10.00	30	30	30
Water	1,122.88	445.29	1,100	1,100	1,100
Supplies					
Cleaning and Caretaking	1,020.86	322.47	1,000	1,000	1,000
Electrical	1,633.43	371.56	1,600	1,600	1,600
Fuel	1,429.16	212.78	1,400	1,400	1,400
Library	51.01		50	50	50
Materials, N. O. C.	1,225.13	535.21	1,200	1,200	1,200
Miscellaneous, N. O. C.	459.31	277.36	450	450	450
Museum:					
Extension Division	188.89	89.96	185	185	185
Field Division	3.03	2.65	3	3	
Junior Museum	168.40	54.44	165	165	165
Newspapers, Periodicals and Directories	510.55	38.10	500	500	500
Office, N. O. C.	96.89	64.15	95	95	95
Operating Supplies and Tools	510.55	210.23	500	500	300
Photographic	408.30	131.84	400	400	400
Printing, Engraving and Binding	204.26	146.98	200	200	200
Record Books, Papers, Forms and Covers	20.50	15.38	20	20	20
Wrapping and Shipping	30.51	7.72	30	30	30
Writing	5.12	1.80	5	5	5
Contributions, Awards and Fixed Obligations					
Membership Dues	25.62		25	25	25
Total Division of Finance and Operation	$ 23,291.39	$ 8,397.60	$ 22,815	$ 23,015	$ 22,812

HISTORY, SCIENCE AND ART DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Division of Science					
Personal Services Other Than Employees					
Expert Services—Painting Backgrounds	$	$	$	$ 654	$ 654
Services Other Than Personal					
Auto Service (Hancock Park)	3.07	2.03	3		
Auto Mileage	204.17	58.32	200	200	200
Express	35.72	16.79	35	35	35
Freight	535.96	24.74	525	100	100
Postage	71.46	35.66	70	70	70
Repairs and Maintenance, Land, Structures and Non-structural Improvements	58.18	56.18	57	200	200
Repairs and Maintenance, Tools, Devices and Equipment	40.84	1.75	40	40	40
Transportation, Local	15.31	9.00	15	15	15
Water	232.74	227.44	228		
Supplies					
Ammunition	102.09	45.87	100	100	100
Museum:					
Botanical	15.31	.24	15	150	150
Entomological	918.77	61.42	900	900	900
Field	102.09	19.76	100	100	100
Ornithological	15.31	6.52	15	100	100
Osteologist and Paleontologist	204.17	60.61	200	200	200
Taxidermist	408.34	89.19	400	400	400
Miscellaneous, N. O. C.	153.11	3.80	150	150	150
Operating Supplies and Tools	30.62		30	30	30
Office Supplies, N. O. C.	61.25	3.44	60	60	60
Printing and Other Reproductive Services	12.24	5.38	12	12	12
Photographic and Blueprinting	25.53		25	25	25
Record Books, Papers, Forms and Covers	5.09	1.96	5	5	5
Contributions, Awards and Fixed Obligations					
Membership Dues	13.29	13.00	13	13	13
Total Division of Science	**$ 3,264.66**	**$ 743.10**	**$ 3,198**	**$ 3,559**	**$ 3,559**
Division of History and Anthropology					
Personal Services Other Than Employees					
Lectures, Entertainments and Art Exhibitions	$ 51.05	$	$ 50	$ 50	$ 50
Services Other Than Personal					
Postage	71.47	33.45	70	70	70
Printing and Other Reproductive Services	15.32		15	15	15
Transportation	1.02	.20	1	1	1
Supplies					
Miscellaneous Supplies	142.95		140	140	140
Museum:					
Historical Section	120.48	44.54	118	118	118
Model Makers	306.31	43.13	300	300	300
Office Supplies, N. O. C.	77.59	4.88	76	76	76
Photographic and Blueprinting	26.55		26	26	26
Contributions, Awards and Fixed Obligations					
Membership Dues	10.21		10	10	10
Total Division of History and Anthropology	**$ 822.95**	**$ 126.20**	**$ 806**	**$ 806**	**$ 806**
Division of Art					
Personal Services Other Than Employees					
Lectures, Entertainment and Art Exhibitions	$ 3,062.66	$ 329.47	$ 3,000	$ 11,911	$ 11,911
Services Other Than Personal					
Auto Mileage	10.22	.40	10	10	10
Cartage	10.22	6.80	10	10	10
Express	561.48	250.89	550	550	550
Freight	204.15	124.69	200	200	200
Miscellaneous, N. O. C.	255.18	55.29	250	250	250
Postage	255.26	112.09	250	250	250
Printing and Other Reproductive Services	459.40	142.46	450	800	450
Telegraph	18.36	8.59	18	18	18
Supplies					
Art Exhibit	183.78	15.48	180	180	180
Laundry	3.06	1.23	3	3	3
Miscellaneous, N. O. C.	20.44		20	20	20
Office Supplies, N. O. C.	76.56	8.12	75	75	75
Photographic	10.22		10	10	10
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	1,786.59	570.95	1,750	1,750	1,750
Membership Dues	35.74	10.00	35	35	35
Total Division of Art	**$ 6,953.32**	**$ 1,635.86**	**$ 6,811**	**$ 16,072**	**$ 15,722**
Division of Art Instruction					
Personal Services Other Than Employees					
Models	$ 2,063.95	$ 1,044.40	$ 2,100	$ 2,800	$ 2,800

HISTORY, SCIENCE AND ART DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Advertising and Publication of Notices	1,195.87	463.00	1,200	1,200	1,200
Clock Signal and Burglar Alarm	30.00	10.00	30	30	30
Electricity	328.15	162.19	350	400	400
Gas	263.94	54.60	260	300	300
Minor Installations and Changes			25	190	190
Postage	62.00	31.70	80	80	80
Printing and Other Reproductive Services		4.38	400	500	500
Repairs and Maintenance, Tools, Devices and Equipment	90.31	2.67	40	140	140
Repairs and Maintenance, Land, Structures and Non-structural Improvements	214.48	71.31	5,820	500	500
Transportation	7.50	4.20	10	10	10
Telephone	186.37	92.51	260	315	315
Water	127.04	88.11	200	200	200
Supplies					
Cleaning and Caretaking	157.97	128.93	165	165	165
Educational	196.85		150	325	325
Furnishings		37.84	200	200	200
Miscellaneous, N. O. C.	742.59	25.21	100	100	100
Newspapers, Periodicals and Directories			110	150	150
Office, N. O. C.	27.52	25.11	56	56	56
Photographic and Blueprinting				50	50
Record Books, Papers, Forms and Covers	46.48	9.37	50	100	100
Writing	1.50	4.24	12	12	12
Contributions, Awards and Fixed Obligations					
Scholarships				540	540
Total Division of Art Instruction	$ 5,742.52	$ 2,259.77	$ 11,618	$ 8,363	$ 8,363
TOTAL MAINTENANCE AND OPERATION	$ 40,074.84	$ 13,162.53	$ 45,248	$ 51,815	$ 51,262
Less Service Charges	497.20		300	15	15
TOTAL MAINTENANCE AND OPERATION (NET)	$ 39,577.64	$ 13,162.53	$ 44,948	$ 51,800	$ 51,247
CAPITAL OUTLAY					
Equipment					
Division of Finance and Operation					
Books	$ 2,813.49	$ 292.88	$ 3,000	$ 3,000	$ 3,000
Cleaning and Sanitation	2,201.82	47.28	48	510	510
1 Vacuum Cleaner $ 75					
1 Floor Polishing Machine 270					
1 Vacuum Water Pickup 165					
Communicating and Signaling			100		
Electrical		30.18	46		
Fire Fighting			240		
Food Preparing and Serving				15	15
1 Electric Plate $ 15					
Furniture and Furnishings	39.55	1,165.99	9,645		
Heating		44.35	45		
Hoisting, Shifting and Loading			355		
Library, Art, Museum and School	2,870.14		1,500		
Measuring and Observing				17	17
1 Double Beam Balance and Weights $ 17					
Metal Working	226.86	33.56	34	250	250
1 Sheet Iron Folder $140					
1 Slip Roll Forming Mach. 50					
1 Bench Shears 15					
Hollow Punches 20					
1 Combination Vise 25					
Non-structural Enclosures and Containers			70		
Office Equip. Other Than Furniture	353.05				
Picture Taking and Exhibiting	247.62		600	207	207
1 Lens Shutter $ 30					
1 Cut Film Magazine 31					
1 Microtessar 44					
2 Microscope Lamps 77					
1 Transformer and Fittings 25					
Printing and Fibre, Cloth and Leather Working			350		
Refrigerating			309		
Ventilating and Power Transmission		56.18	57		
Woodworking		227.12	228		
Total Division of Finance and Operation	$ 8,752.53	$ 1,837.54	$ 16,627	$ 3,999	$ 3,999

HISTORY, SCIENCE AND ART DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY—Continued					
Division of Science					
Agricultural and Raw Material Extraction	$	$	$	$ 465	$ 465
1 Tanning Drum with Motor	$465				
Field				42	
Furniture and Furnishings				495	475
1 Vertical File, 3 letter, 2 Double Drs.	$ 50				
1 Vertical File—8 Double Drs.	85				
5 Arm Chairs	60				
1 Sectional Bookcase	65				
1 Steel Cabinet for Schmidt Boxes	75				
1 Steel Cabinet for Microscope Slides	40				
2 Ornithological Storage Cases	100				
Measuring and Observing				909	470
2 Binocular Microscopes	$400				
1 Eye Piece with Millimetric	50				
1 Balance	20				
Picture Taking and Exhibiting				130	130
1 Microfilm Reader	$ 75				
1 Lantern Projector	40				
1 Portable Silver Screen	15				
Pumping and Air Compressing				80	80
1 Portable Air Compressor	$ 80				
Total Division of Science	$	$	$	$ 2,121	$ 1,620
Division of History and Anthropology					
Electrical	$	$	$	$ 15	$ 15
1 Motor	$ 15				
Metal Working				81	81
1 Bench Grinder	$ 24				
1 Bench Grinder	45				
1 "Handy Tool"	12				
Furniture and Furnishings				355	320
1 Vertical File	$ 50				
6 Storage Cases	270				
Total Division of History and Anthropology	$	$	$	$ 451	$ 416
Division of Art					
Furniture and Furnishings	$	$	$	$ 330	$ 330
1 Box Table Case-Glass	$250				
1 Typewriter Desk	40				
1 Typewriter Chair	15				
Emergency Articles made in Museum Shop	25				
Office Equipment Other Than Furniture				100	100
1 Typewriter	$100				
Total Division of Art	$	$	$	$ 430	$ 430
Division of Art Instruction					
Printing and Fibre, Cloth and Leather Working	$	$	$	$ 125	$ 125
1 Sewing Machine	$ 75				
6 Dress Forms	50				
Furniture and Furnishings				870	870
12 Easels	$120				
19 Palette Tables	114				
12 Draughting Tables	150				
2 Steel Letter Files	36				
50 Steel Lockers	400				
1 Filing Rack	50				
Total Division of Art Instruction	$	$	$	$ 995	$ 995
TOTAL CAPITAL OUTLAY	$ 8,752.53	$ 1,897.54	$ 16,627	$ 7,996	$ 7,460
TOTAL DEPARTMENT OF HISTORY, SCIENCE AND ART	$ 228,987.80	$ 107,750.75	$ 254,000	$ 268,438	$ 257,596

Parks and Recreation Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the supervision of the County Forester, the character of service represented by this budget is: Administration, maintenance and operation of mountain and beach resorts and playgrounds; the development and maintenance of parks and parkways in the unincorporated area of the county; maintenance of grounds around county institutions; roadside tree inspections and insect control of parkway trees; operation of an ornamental nursery to supply stock for maintenance of parks and parkways.

APPROPRIATIONS $278,036.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Director of Parks and Recreation.....per annum The Director of Parks and Recreation shall also hold the position of County Forester and Fire Warden.		$ 120	$ 120	$ 120	$ 120
1 Assistant Director of Parks and Recreation.....one-fifth time		85	85	85	1,020
1 Superintendent of Parks and Recreation		325	325	325(a)	5,400
1 Assistant Superintendent of Parks and Recreation.....one-fourth time		81.25	81.25	81.25	975
1 Assistant Superintendent of Parks.....one-fourth time		50	52.50	55	630
1 Assistant Superintendent of Parks.....three-fourths time		135	142.50	150	1,620
1 Assistant Superintendent of Recreation (Mountain areas)		250	275	300	3,600
1 Assistant Superintendent of Recreation		225	225	225	2,700
1 Assistant Superintendent of Recreation		225	235	250	3,000
1 Supply and Transportation Officer.....one-fifth time		36	38	40	432
1 Recreational Director		115	115	115	1,380
1 Office Manager, Grade II.....one-fifth time		45	47	50	564
1 Accountant, Grade I		175	175	175(b)	2,700
1 Supply Clerk, Grade III		145	150	155(c)	2,100
1 Stenographic Secretary, Grade II		130	135	140(d)	2,220
1 Stenographic Secretary, Grade II.....one-fourth time		32.50	33.75	35	420
1 Typist-Clerk, Grade II		130	135	140	1,560
1 Typist-Clerk, Grade II		130	130	130	1,560
1 Stenographer, Grade I		115	120	125	1,380
1 Typist-Clerk, Grade I.....per day		4.95	4.95	4.95	1,292
1 Typist-Clerk, Grade I, as needed.....per day		4.50	4.50	4.50	300
8 Cashier-Clerks, Grade I, as needed.....per hour		.50	.50	.50	2,320
1 Playground Director.....per day		5.50	5.50	5.50	1,436
6 Play Leaders.....per day		5.50	5.50	5.50	7,288
18 Play Leaders.....per hour		.65	.65	.65	9,084
1 Community Center Director.....per day		5.50	5.50	5.50	1,436
1 Manager, Golf Course		185	185	185	2,220
2 Starters, Golf Course		120	120	120	2,880
1 Chief Ranger		180	185	190	2,280
1 Chief Ranger		150	150	150	1,800
1 Senior Ranger		180	185	190	2,160
1 Senior Ranger		165	170	175	
1 Senior Ranger		150	150	150	1,800
2 Rangers		150	150	150	3,600
1 Ranger.....per day		5.50	5.50	5.50	1,436
1 Ranger Aid, Grade II.....per day		5.50	5.50	5.50	1,435
5 Ranger Aids, Grade II, as needed.....per day		5.50	5.50	5.50	2,125
1 Ranger Aid, Grade II.....per day		4.40	4.40	4.40	1,148
1 Captain, Life Guards		200	200	200	2,400
2 Lieutenants, Life Guards		150	160	175	4,020
10 Senior Life Guards		150	160	175	18,720
120 Life Guards, as needed.....per hour		.69	.69	.69	27,342
21 Pool Guards, as needed.....per hour		.60	.60	.60	4,556
10 Locker Room Attendants (male).....per hour		.40	.40	.40	1,856
10 Locker Room Attendants (female).....per hour		.40	.40	.40	1,856
2 Carpenters, as needed.....per day		8.00	8.00	8.00	2,297
2 Painters, as needed.....per day		8.44	8.44	8.44	2,203
1 Electrician.....per day		9.50	9.50	9.50	2,479
1 Electrician.....per day		6.05	6.05	6.05	1,579
2 General Maintenance Men, Grade II.....per day		5.50	5.50	5.50	2,150
2 General Maintenance Men, Grade II.....per day		4.95	4.95	4.95	2,584
1 Machinist.....per day		5.50	5.50	5.50	1,435
1 Plumber.....per day		6.60	6.60	6.60	1,722
1 Truck Driver.....one-fourth time, per day		1.37	1.37	1.37	357
2 Truck Drivers.....per day		6.30	6.30	6.30	3,289
2 Truck Drivers.....per day		5.50	5.50	5.50	2,870
1 Truck Driver, as needed.....per day		5.50	5.50	5.50	357
1 Park Maintenance Foreman.....one-fourth time		41.25	42.50	43.75	525
2 Park Maintenance Men, Grade IV.....per day		6.05	6.05	6.05	3,158
1 Park Maintenance Man, Grade III.....four-fifths time, per day		3.96	3.96	3.96	1,033
2 Park Maintenance Men, Grade II.....per day		5.50	5.50	5.50	1,435
2 Park Maintenance Men, Grade II.....per day		4.95	4.95	4.95	2,584
2 Park Maintenance Men, Grade II.....per day		4.40	4.40	4.40	2,296
5 Park Maintenance Men, Grade I.....per day		4.95	4.95	4.95	6,460
7 Park Maintenance Men, Grade I.....per day		4.40	4.40	4.40	4,239
9 Park Maintenance Men, Grade I, as needed.....per day		4.40	4.40	4.40	3,446
TOTAL SALARIES AND WAGES	$ 297,000.54	$ 108,421.16	$ 202,044	$ 196,690	$ 188,669

(a) Group D—$450-450-450.
(b) Group D—$200-210-225, as case may be.
(c) Group D—$165-170-175, as case may be.
(d) Group D—$175-180-185, as case may be.

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 896.08	$ 1,853.44	$ 4,300	$ 4,000	$ 4,000
Auto Truck and Tractor	1,664.18	213.22	500	1,050	1,050
Gas	3.85		10		
Maintenance of Office	39.61	28.02	29		
Meals and Lodging	484.34	431.07	432	200	200
Miscellaneous, N. O. C.				100	50
Photographic		46.95	150	50	50
Postage	160.62	38.12	225	125	125
Repairs and Maintenance, Tools, Devices and Equipment				125	125
Telephone and Telegraph	3.17		10	10	10
Transportation, N. O. C.	48.80		25	125	50
Supplies					
Miscellaneous, N. O. C.	21.37	111.61	112	200	200
Office and Drafting	1,054.27	150.25	600	300	300
Photo and Blueprinting	41.05	12.47	50	250	100
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	4.00				
Total Administration	$ 4,421.34	$ 2,885.15	$ 6,443	$ 6,535	$ 6,260
Service Division					
Services Other Than Personal					
Cook Houses:					
Food Preparing and Serving	$ 55.33	$	$	$	$
Fuel Electricity	133.88				
Provisions	1,054.13				
Meals Served	Cr. 163.85				
Motor Vehicle Operation	10,793.10				
Warehouse	6,675.30				
Undistributed	6,843.78				
Auto Service Undistributed	Cr. 14,589.61				
Total Service Division	$ 10,802.06	$	$	$	$
Altadena Park					
Services Other Than Personal					
Electricity	$	$	$	$ 1,000	$ 1,000
Laundry		10.66	11	20	20
Repairs and Maintenance, Tools, Devices and Equipment		8.27	9	100	100
Supplies					
Miscellaneous, N. O. C.		20.26	21	50	50
Recreational				75	75
Total Altadena Park	$	$ 39.19	$ 41	$ 1,245	$ 1,245
Belvedere Playground					
Services Other Than Personal					
Auto Service	$	$	$ 25	$ 25	$
Electricity			100	250	250
Laundry			100	600	600
Repairs and Maintenance, Land, Structures and Non-structural Improvements			50	50	50
Telephones		26.47	27	60	60
Water			50	450	450
Supplies					
Cleaning and Caretaking			200	170	70
Furnishings			50	50	50
Miscellaneous, N. O. C.		37.64	38	10	10
Operating Supplies and Tools			25	1,000	1,000
Recreational			15	15	15
Total Belvedere Playground	$	$ 64.11	$ 680	$ 2,680	$ 2,555
Big Pines					
Services Other Than Personal					
Auto, Truck and Tractor Service	$ 3,953.32	$ 1,285.08	$ 5,000	$ 4,500	$ 4,500
Electricity, Light and Power	11,693.15	5,427.48	11,500	11,500	11,500
First Aid Service				500	500
Laundry	120.66	89.66	100	200	150
Meals and Lodging	134.02				
Repairs and Maintenance, Land, Structures and Non-structural Improvements	5,168.31	1,169.98	7,000	13,780	10,280
Telegrams and Telephone	121.77	21.50	100	50	50
Supplies					
Cleaning and Caretaking	985.64	765.16	1,600	1,600	1,300
Feed and Supplies for Animals	2.38		5	5	5
Fuel Oil	1,054.81	186.96	950	800	800
Household	2.63				
Miscellaneous Supplies and Expense	47.83	497.14	498	220	220
Operating Supplies and Tools	1,404.60	764.61	765	1,400	1,400
Recreational	18.08	5.98	50	200	25
Contributions, Awards and Fixed Obligations					
Rent of Buildings	240.00	100.00	240	240	240
Total Big Pines	$ 24,947.20	$ 10,313.55	$ 27,808	$ 34,995	$ 30,970

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
City Beaches					
Services Other Than Personal					
Auto Service	$	$ 145.98	$ 146	$ 200	$
Repairs and Maintenance, Lands, Structures and Non-structural Improvements	81.37		150	143	100
Repairs and Maintenance, Tools, Devices and Equipment		9.82	10	20	20
Telegrams and Telephones	45.00		111		
Supplies					
Cleaning and Caretaking	6.71		15	14	14
Miscellaneous, N. O. C. (Redondo)	1.62				
Operating Supplies and Tools	25.45		48	145	75
Total City Beaches	$ 160.15	$ 155.80	$ 480	$ 522	$ 209
City Terrace Playground					
Services Other Than Personal					
Auto Service	$	$	$ 50	$ 50	$
Repairs and Maintenance, Tools, Devices and Equipment			10	10	10
Electricity			100	500	500
Repairs and Maintenance, Lands, Structures and Non-structural Improvements			25	25	25
Miscellaneous, N. O. C.			10	10	10
Telephone			40	60	60
Supplies					
Miscellaneous, N. O. C.		5.79	20	5	5
Recreational		39.56	40	125	125
Total City Terrace Playground	$	$ 45.35	$ 295	$ 785	$ 735
County Beaches					
Services Other Than Personal					
Auto Truck and Tractor Service	$ 493.32	$ 262.03	$ 700	$ 665	$
Electricity	217.15	78.87	200	190	190
Gas		1.47	2		
Repairs and Maintenance, Lands, Structures and Non-structural Improvements	141.93	32.77	200	190	150
Telegrams and Telephones	186.60	161.80	285	180	180
Water	95.61	61.83	150	143	143
Supplies					
Cleaning and Caretaking	36.08		80	80	80
Miscellaneous, N. O. C.		32.81	33	10	10
Operating Supplies and Tools	68.82		125	100	100
Contributions, Awards and Fixed Obligations					
Rent of Crossing	5.00		5	5	5
Total County Beaches	$ 1,244.51	$ 631.58	$ 1,780	$ 1,563	$ 858
Crystal Lake					
Services Other Than Personal					
Auto, Truck and Tractor	$ 1,408.69	$ 461.83	$ 1,500	$ 1,000	$ 740
Electricity	1,525.33	730.00	1,750	1,750	1,750
Laundry	31.20	1,690.00	1,690	35	35
Repairs and Maintenance, Land, Structures and Non-structural Improvements	881.79	275.78	1,000	1,000	1,000
Telegrams and Telephones	125.25	52.05	125	125	125
Supplies					
Cleaning and Caretaking	115.88	58.41	95	160	160
Feed and Supplies for Animals	4.84		5	25	25
Merchandise—Store	6,430.08	4,037.11	9,000	9,000	
Miscellaneous, N. O. C.	4.25	60.49	65	125	125
Operating Supplies and Tools	280.45	102.38	300	300	300
Recreational	256.16	14.89	100	110	25
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box				5	5
Total Crystal Lake	$ 11,063.92	$ 7,482.94	$ 15,630	$ 13,635	$ 4,290
Dexter Park					
Supplies					
Miscellaneous, N. O. C.	$	$ 5.21	$ 6	$	$
Recreational				30	30
Total Dexter Park	$	$ 5.21	$ 6	$ 30	$ 30
Downey Playground					
Services Other Than Personal					
Auto Service	$	$ 24.14	$ 25	$ 25	$
Electricity		160.42	161	280	280
Gas		27.67	28	50	50
Laundry			125	500	500
Repairs and Maintenance, Land, Structures and Non-structural Improvements		73.85	75	200	200
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Telegrams and Telephones			50	100	100
Water		332.40	333	100	100

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking			200	400	400
Furnishings			200	200	200
Miscellaneous, N. O. C.		448.52	449	25	25
Operating Supplies and Tools			10	900	900
Recreational			25	125	125
Total Downey Playground	$	$ 1,067.00	$ 1,681	$ 2,955	$ 2,930
East Montebello Playground					
Services Other Than Personal					
Auto Service	$	$ 5.63	$ 25	$ 25	$
Electricity		32.83	200	166	166
Gas		5.96	20	20	20
Repairs and Maintenance, Tools, Devices and Equipment			10	10	10
Repairs and Maintenance, Land, Structures and Non-structural Improvements			80	80	80
Telegrams and Telephone			60		
Water		17.05	100	100	50
Supplies					
Cleaning and Caretaking			20	20	20
Furnishings			10	10	10
Miscellaneous, N. O. C.			10	25	
Operating Supplies and Tools			20	20	20
Recreational			25	165	125
Contributions, Awards and Fixed Obligations					
Rents and Leases			200	100	100
Total East Montebello Playground	$	$ 61.47	$ 780	$ 741	$ 601
Franklin Delano Roosevelt Playground					
Services Other Than Personal					
Auto Service	$	$ 8.83	$ 50	$ 50	$
Electricity		35.99	300	500	500
Gas			20	75	75
Repairs and Maintenance, Tools, Devices and Equipment			10	10	10
Repairs and Maintenance, Land, Structures and Non-structural Improvements			100	150	150
Telegrams and Telephone			60	60	60
Water			100	150	150
Supplies					
Cleaning and Caretaking			25	50	50
Heat, Light and Power			25		
Miscellaneous, N. O. C.		18.84	19	35	35
Operating Supplies and Tools			10	10	10
Recreational			50	200	200
Total Franklin Delano Roosevelt Playground	$	$ 63.66	$ 769	$ 1,290	$ 1,240
Jane Reynolds Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 100	$
Electricity				50	
Repairs and Maintenance, Tools, Devices and Equipment				250	
Repairs and Maintenance, Land, Structures and Non-structural Improvements				250	
Miscellaneous, N. O. C.				150	
Supplies					
Cleaning and Caretaking				50	
Miscellaneous, N. O. C.				50	
Operating Supplies and Tools				75	
Office, N. O. C.				10	
Recreational				100	
Total Jane Reynolds Playground	$	$	$	$ 1,085	$
Ladera Park					
Services Other Than Personal					
Telegrams and Telephone	$	$ 26.67	$ 50	$ 50	$
Electricity				700	700
Repairs and Maintenance Lands, Structures and Non-structural Improvements				50	50
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Supplies					
Cleaning and Caretaking			25	20	20
Miscellaneous, N. O. C.		24.17	25	50	50
Recreational				100	100
Total Ladera Park	$	$ 50.84	$ 100	$ 1,020	$ 970

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Laguna Playground					
Services Other Than Personal					
Auto Mileage	$	$	$ 25	$	$
Auto Service				25	
Electricity			35	35	35
Gas			20	20	20
Repairs and Maintenance, Tools, Devices and Equipment			25	25	25
Repairs and Maintenance Lands, Structures and Non-structural Improvements			45	30	30
Telegrams and Telephone			25	25	
Water			35	35	35
Supplies					
Cleaning and Caretaking			10	10	10
Furnishings			25	25	25
Miscellaneous, N. O. C.		52.05	53	5	5
Operating Supplies and Tools			10	10	10
Recreational			25	100	100
Total Laguna Playground	$	$ 52.05	$ 333	$ 345	$ 295
Plummer Playground					
Services Other Than Personal					
Auto Service	$	$ 5.99	$ 25	$ 25	$
Electricity		50.55	200	300	300
Gas		1.65	75	150	150
Laundry				25	25
Repairs and Maintenance, Tools, Devices and Equipment			10	10	10
Repairs and Maintenance Lands, Structures and Non-structural Improvements			200	200	200
Telegrams and Telephone		34.50	50	75	75
Water		86.10	87	100	100
Miscellaneous, N. O. C.			10	10	10
Supplies					
Cleaning and Caretaking			50	100	100
Furnishings			50	550	550
Miscellaneous, N. O. C.		101.87	102	25	25
Operating Supplies and Tools				20	20
Recreational				25	25
Contributions, Awards and Fixed Obligations					
Rents and Leases		300.00	300	600	600
Total Plummer Playground	$	$ 580.66	$ 1,159	$ 2,215	$ 2,190
San Dimas Park					
Services Other Than Personal					
Auto Service	$	$ .08	$ 1	$	$
Supplies					
Recreational				115	30
Total San Dimas Park	$	$ .08	$ 1	$ 115	$ 30
Santa Anita Golf Course					
Services Other Than Personal					
Auto Service	$	$	$	$ 25	$
Electricity				180	180
Gas				180	180
Laundry				180	180
Meals and Lodging				20	20
Miscellaneous, N. O. C.				50	50
Repairs and Maintenance, Tools, Devices and Equipment				30	30
Repairs and Maintenance Lands, Structures and Non-structural Improvements				50	50
Telephone				180	180
Transportation				30	30
Supplies					
Cleaning and Caretaking				75	75
Miscellaneous, N. O. C.				180	50
Office				225	225
Recreational				35	
Contributions, Awards and Fixed Obligations					
Insurance				40	40
Rent of Equipment				20	20
Total Santa Anita Golf Course	$	$	$	$ 1,500	$ 1,310
Santa Anita Playground					
Services Other Than Personal					
Auto Service	$	$ 37.64	$ 50	$ 25	$
Electricity		284.63	500	500	500
Gas		100.02	101	200	200
Laundry		411.24	412	600	600
Miscellaneous Services		5.30	6	25	25
Repairs and Maintenance, Tools, Devices and Equipment		9.78	25	200	200
Repairs and Maintenance Lands, Structures and Non-structural Improvements		73.85	200	300	300
Telegrams and Telephone		91.84	125	125	125
Water		1,265.25	1,266	1,560	800

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking			250	100	100
Furnishings			200	75	75
Heat, Light and Power			100		
Miscellaneous, N. O. C.		934.34	935	995	100
Office			50	35	35
Operating Supplies and Tools			100	900	900
Recreational			100	200	200
Total Santa Anita Playground	$	$ 3,213.89	$ 4,420	$ 5,840	$ 4,160
Simon's Brick Yard					
Services Other Than Personal					
Auto Service	$	$	$ 15	$	$
Repairs and Maintenance, Lands, Structures and Non-structural Improvements			120		
Water			25		
Supplies					
Cleaning and Caretaking			15		
Miscellaneous, N. O. C.			5		
Operating Supplies and Tools			15		
Recreational			30		
Total Simon's Brick Yard	$	$	$ 225	$	$
State Beaches					
Services Other Than Personal					
Auto Truck and Tractor	$ 493.98	$ 208.08	$ 700	$ 665	$
Electricity	244.58	131.49	300	285	285
Repairs and Maintenance, Lands, Structures and Non-structural Improvements	109.26	45.70	350	333	225
Telegrams and Telephone	153.60	78.10	235	223	223
Water	55.38	23.41	75	70	70
Supplies					
Cleaning and Caretaking	77.44		95	90	90
Miscellaneous, N. O. C.	38.06	31.65	32	10	10
Operating Supplies and Tools	60.48		110	105	105
Total State Beaches	$ 1,232.78	$ 518.43	$ 1,897	$ 1,781	$ 1,008
Tapia Park					
Supplies					
Recreational	$	$	$	$ 135	$ 30
Topanga Canyon Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 25	$
Electricity				25	
Miscellaneous, N. O. C.				25	
Repairs and Maintenance, Lands, Structures and Non-structural Improvements				50	
Water				35	
Supplies					
Cleaning and Caretaking				25	
Miscellaneous, N. O. C.				25	
Recreational				80	
Total Topanga Canyon Playground	$	$	$	$ 290	$
Val Verde Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 50	$
Electricity				300	100
Gas				150	50
Miscellaneous, N. O. C.				50	50
Repairs and Maintenance, Tools, Devices and Equipment				250	50
Repairs and Maintenance, Lands, Structures and Non-structural Improvements				300	300
Supplies					
Cleaning and Caretaking				50	50
Furnishings				50	50
Miscellaneous, N. O. C.		30.44	31	125	50
Office, N. O. C.				25	25
Operating Supplies and Tools				850	300
Recreational				150	75
Total Val Verde Park	$	$ 30.44	$ 31	$ 2,350	$ 1,100
Wilmar-Garvey Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 50	$
Electricity				50	50
Gas				20	20
Repairs and Maintenance, Tools, Devices and Equipment				10	10
Repairs and Maintenance, Lands, Structures and Non-structural Improvements				400	100
Water				50	50

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking				25	25
Furnishings				30	
Miscellaneous, N. O. C.				45	25
Operating Supplies and Tools				10	10
Recreational				210	175
Total Wilmar-Garvey Playground	$	$	$	$ 900	$ 465
Beach Division—Administration					
Services Other Than Personal					
Auto Service	$	$	$	$ 1,475	$ 1,475
Auto Mileage				300	300
Electricity				150	100
Gas				12	12
Repairs and Maintenance, Tools, Devices and Equipment				25	25
Miscellaneous, N. O. C.		559.80	560	205	100
Postage				20	20
Telephone				200	200
Supplies					
Cleaning and Caretaking				15	15
Medical and Surgical				50	50
Miscellaneous, N. O. C.		523.83	524	45	45
Office				30	30
Contributions, Awards and Fixed Obligations					
Rent—Warehouse				600	600
Rent—Telephone PDX				1,000	1,000
Dues		5.00	5		
Total Beach Division—Administration	$	$ 1,088.63	$ 1,089	$ 4,127	$ 3,972
Various Areas and Projects					
Services Other Than Personal					
Auto Mileage	$ 492.00	$	$	$	$
Auto Truck and Tractor Service	3,302.93	67.12	68		
Electricity	1,819.69	496.25	1,275	1,800	900
Gas	61.92	3.85	20	60	60
Laundry	9.70				
Meals and Lodging	82.50				
Miscellaneous, N. O. C.	3.14			100	100
Postage	24.57				
Repairs and Maintenance, Lands, Structures and Non-structural Improvements	1,572.97			60	60
Telegrams and Telephone	364.40	51.32	52	120	120
Water	3,423.16				
Supplies					
Cleaning and Caretaking	299.25				
Materials for Exhibits				300	
Medical and Surgical	537.86			60	60
Miscellaneous, N. O. C.	131.96	51.59	52	260	260
Office and Drafting	291.39	2.06	3		
Operating Supplies and Tools	2,107.17			200	200
Photo and Blueprinting	228.55				
Plans and Specifications	41.45				
Recreational	226.00			975	275
Hollywood-San Vicente				930	930
Contributions, Awards and Fixed Obligations					
Power Boats (Contributions for)	5,000.00				
Membership Dues			5		
Rent of Equipment			120		
Rent of Buildings	1,367.00	168.00	1,632	732	732
Total Various Areas and Projects	$ 21,387.61	$ 840.19	$ 3,227	$ 5,597	$ 3,697
TOTAL MAINTENANCE AND OPERATION	$ 75,259.57	$ 29,190.22	$ 68,875	$ 94,276	$ 71,150
Less Service Charges	6,813.04	45.98	1,000		
TOTAL MAINTENANCE AND OPERATION (NET)	$ 68,446.53	$ 29,144.24	$ 67,875	$ 94,276	$ 71,150
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$	$	$	$ 608	$ 458
1 Portable Broadcast Unit)					
1 Microphone w/ cable)	$300				
4 Loud Speaker Units)					
2 Grips	66				
2 Twisters, Stock Sleeve	80				
2 Pr. Crampons, Swiss	12				
Electrical		19.62	120		
Fire Fighting			275	432	432
39 Fire Extinguishers	$432				
Food Preparing and Serving	.75		90	650	250
1 Gas Range	$250				

PARKS AND RECREATION DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Furniture and Furnishings	965.22		785	4,332	2,385
221 Chairs, folding $552					
2 Desks 68					
3 Tables 50					
6 Filing Cabinets 130					
24 Chairs 500					
7 Settees 300					
50 Lockers 450					
1 Hospital Table 40					
1 Hospital Stool 10					
1 Hospital Bed 55					
1 First Aid Cabinet 80					
10 Tables, folding 150					
Garage	90.85		25		
Heat, Light and Power				220	90
7 Gas Heaters $ 90					
Lawn and Garden	5,740.38				
Life Saving	72.10	69.22	156	430	290
4 Surf Boards $140					
24 Torpedo Cans 150					
Measuring and Observing		44.29	405	977	657
4 Binoculars $300					
1 Clock, Electric 15					
5 Meters, Electric 200					
2 Meters, Water 77					
2 Stopwatches 40					
1 Comparator 25					
Metal Working				150	
Motor Vehicles	4,569.45		140		
Miscellaneous Transporting and Conveying	95.79			50	50
2 Bicycles $ 50					
Non-structural Enclosures and Containers	245.00	679.18	1,005	725	725
5 Safes $510					
4 Tool Boxes 80					
1 Cash Register 135					
Office Equipment Other Than Furniture	387.16			475	215
2 Typewriters $215					
Pumping and Air Compressing			2,500	300	
Recreational		250.00	250	2,570	1,285
Diving Boards $900					
6 Buoys, Spherical 40					
3 Markers, Lime 45					
5 Tables, Tennis 125					
2 Boards 50					
2 Standards 125					
Water Transportation	329.60		120	250	
Total Equipment	$ 12,496.30	$ 1,062.31	$ 5,871	$ 12,169	$ 6,837
Structural and Non-structural Improvements					
Big Pines Camp:					
Chlorinator and Sewage System	$	$ 60.45	$ 4,200	$ 6,000	$ 6,000
Water Development			500	1,000	
Crystal Lake Camp:					
Comfort Station				1,000	1,000
Fencing			1,700		
Garbage Incinerator				1,500	
Leaching System Addition				3,750	1,500
Water Development			450	3,000	2,200
Downey Playground:					
Barbecue Pit			75		
East Montebello Playground:					
Barbecue Pit			75		
Ball Diamond			150		
Comfort Station			100		
Franklin Delano Roosevelt Playground:					
Barbecue Pit			75		
Jane Reynolds Playground:					
Ball Diamond			150		
Electric System			1,000		
Landscaping			1,000		
Rest Rooms			2,500		
Walks and Curbs			500		
Water Development			1,500		
Laguna Playground:					
Concrete Tables and Benches			450		
Topanga Canyon Playground:					
Improvement of Area			50		

PARKS AND RECREATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY—Continued					
Wilmar-Garvey Playground:					
Barbecue Pit		22.00	75		
Alondra Park:					
Water Development	3,400.72				
Altadena Park:					
Landscaping, Trees and Shrubs			500		
Lighting System		20.68	2,000		
City Terrace Park:					
Landscaping, Trees and Shrubs			500		
Lighting System			1,000		
Rest Rooms			2,500		
Retaining Walls			500		
Walks and Curbs			500		
Dexter Park:					
Lighting System			1,500		
Rest Rooms			2,500		
Retaining Walls			250		
Franklin Delano Roosevelt Park:					
Landscaping			350		
Rest Rooms			2,500		
Ladera Park:					
Lighting System			2,500		
Retaining Walls			750		
Walks and Curbs			500		
Water Development			500		
Lomita Park:					
Landscaping, Trees and Shrubs	1.69		250		
Rest Rooms			2,500		
Walks and Curbs			250		
Water Development		160.60	500		
Plummer Park:	1,582.48				
Landscaping, Trees and Shrubs	.96		150		
Ross Field:					
Landscaping, Trees and Shrubs	5,878.79	99.51	4,000		
San Dimas Park:					
Lighting System			1,000		
Retaining Walls		6.00	500		
Water Development	979.01	97.44	1,000		
Tapia Park:					
Rest Rooms			2,500		
Water Development		1,465.86	2,000		
Temple City:					
Cesspools and Rest Rooms	353.62	3,360.00	3,360		
Val Verde Park:					
Combination Locker & Bookcases (Built in)				75	75
Water Development	993.31		1,000		
West Hollywood-San Vicente Park:					
Facilities			300		
Fence			900		
Landscaping			500		
Water Development			300		
Beaches:					
Life Guard Station (Clifton)				650	
Portable Stations				70	70
Water System (Clifton)				50	
Portable Towers (Hermosa)				85	85
Boat Davits				200	200
Flag Poles				400	
Redondo Station Additions				250	250
Various Parks:	707.59				
Flood Control Retaining Wall	1,975.80				
Landscaping, Trees and Shrubs	110.85				
Lighting System	1,650.56				
Walks and Curbs	990.86				
Water Development	2,806.06				
Total Structural and Non-structural Improvements	$ 21,432.30	$ 5,292.54	$ 54,310	$ 18,030	$ 11,380
TOTAL CAPITAL OUTLAY	$ 33,928.60	$ 6,354.85	$ 60,181	$ 30,199	$ 18,217
TOTAL PARKS AND RECREATION DEPARTMENT	$ 399,375.67	$ 143,920.25	$ 330,100	$ 321,165	$ 278,036

Miscellaneous Unclassified

Total Appropriations $8,239,705.00

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATION $5,980.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 227.99	$ 65.51	$ 250	$ 300	$ 300
Setting Headstones			20	100	
Telegraph	11.43	5.42	15	25	15
Telephone	16.75	7.20	18	25	15
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	5,431.74	2,830.48	5,600	5,650	5,650
TOTAL SOLDIER BURIALS	$ 5,687.91	$ 2,908.61	$ 5,903	$ 6,100	$ 5,980

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

APPROPRIATIONS $71,230.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Purchasing Agent and Manager of Stores ... per annum			$ 6,600 / $ 6,600 / $ 6,600		$ 6,600
1 Chief Assistant Purchasing Agent			400 / 400 / 400		4,800
1 Senior Buyer			325 / 325 / 325		3,900
1 Senior Buyer ... one-half time Who shall also hold the one-half time position of Assistant Administrative Officer—Materials and Supplies, Board of Supervisors.			150 / 150 / 150		1,800
1 Buyer			250 / 250 / 250		3,000
2 Buyers			225 / 235 / 250		5,700
1 General Storekeeper and Assistant Purchasing Agent			300 / 325 / 350		4,200
1 Assistant General Storekeeper			180 / 185 / 190		2,160
1 Standardization Storekeeper			175 / 180 / 185		2,220
2 Storekeepers, Grade III			175 / 180 / 185		4,320
2 Storekeepers, Grade III			165 / 170 / 175		4,080
1 Storekeeper, Grade II			165 / 170 / 175		1,980
1 Storekeeper, Grade II			145 / 150 / 155		1,860
10 Storekeepers, Grade I			145 / 150 / 155		18,000
6 Stock Men, Grade II			130 / 135 / 140(a)		10,920
20 Stock Men, Grade II			125 / 130 / 135		30,000
8 Stock Men, Grade I			125 / 130 / 135		12,240
16 Stock Men, Grade I			115 / 120 / 125		22,080
3 Store Helpers, Grade II			125 / 130 / 135		4,860
10 Store Helpers, Grade II			100 / 105 / 110		12,000
5 Store Helpers, Grade II ... per day			5.00 / 5.00 / 5.00		790
6 Store Helpers, Grade II ... per day			4.95 / 4.95 / 4.95		
5 Truck Drivers (Heavy)			140 / 140 / 140		6,720
1 Utility Truck Driver			115 / 120 / 125		1,380
1 General Maintenance Man, Grade II ... per day			4.95 / 4.95 / 4.95		
1 Bookbinder			182 / 182 / 182		2,184
2 Bookbinders, as needed ... per hour			1.05 / 1.05 / 1.05		
1 Senior Multigraph Operator			130 / 135 / 140		1,560
3 Multigraph Operators			115 / 120 / 125		4,140
1 Accountant, Grade II			165 / 170 / 175		1,980
1 Bookkeeper, Grade II			130 / 135 / 140		1,620

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
1 Bookkeeping Aid			130 135 140		1,560
1 Bookkeeping Aid			115 120 125		1,500
1 Senior Clerk			145 150 155		1,800
1 Administrative Aid			150 160 175		1,800
1 Clerk, Grade IV			165 170 175		2,100
1 Clerk, Grade III			145 150 155		1,800
2 Clerks, Grade III			130 135 140		3,240
3 Clerks, Grade II			115 120 125		2,760
1 Clerk, Grade I			115 120 125		1,380
1 Clerical Aid			75 80 85		
1 Clerical Aid per day			4.95 4.95 4.95		
5 Messengers			75 80 85		4,500
1 Comptometer Operator, Grade III			130 135 140		1,680
1 Comptometer Operator, Grade II			115 120 125		1,440
2 Calculating Machine Operators			115 120 125		2,760
2 Calculating Machine Operators per day			5.00 5.00 5.00		500
1 Billing Machine Operator, Grade I			130 135 140		1,680
2 Addressograph Operators			115 120 125		2,880
2 Stenographic Secretaries, Grade II			130 135 140		3,240
1 Store Helper, Grade I			125 130 135		1,500
10 Store Helpers, Grade I			85 90 95		10,200
2 Store Helpers, Grade I per day			4.95 4.95 4.95		
9 Store Helpers, Grade I per day			4.40 4.40 4.40		
2 Typist-Clerks, Grade III			130 135 140		3,240
2 Typist-Clerks, Grade III			115 120 125		2,760
9 Stenographers, Grade I			115 120 125(b)		13,140
1 Stenographer, Grade I per day			4.95 4.95 4.95		
4 Typist-Clerks, Grade II			115 120 125		5,760
1 Typist Clerk, Grade II			85 90 95		
1 Typist-Clerk, Grade I			115 120 125		1,380
2 Typist-Clerks, Grade I			85 90 95		
3 Typist-Clerks, Grade I, as needed per day			5.00 5.00 5.00		
1 Typist-Clerk Aid			100 105 110		1,200
2 Typist-Clerk Aids			85 90 95		1,020
2 Telephone Operators			115 120 125		2,880
1 Senior Photographer			200 200 200		2,400
(a) Group D—$150-155-160, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 220,590.85	$ 115,421.78	$ 251,433	$ 261,354	$ 259,194
Less Interdepartmental Service Charges	161,016.22		188,633	203,994	201,834
TOTAL SALARIES AND WAGES (NET)	$ 59,574.63	$ 115,421.78	$ 62,800	$ 57,360	$ 57,360
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage	$ 313.73	$	$ 400	$ 100	$ 100
Auto Service	597.84	287.91	780	300	300
Meals and Lodging	226.50	52.13	100	200	200
Miscellaneous, N. O. C.	520.88	5.00	400	400	400
Postage	2,516.28	1,683.18	4,100	4,100	4,100
Printing, Engraving and Binding	334.39	46.94	250	250	250
Repairs and Maintenance, Tools, Devices and Equipment	228.15	76.70	250	250	250
Telegraph	11.15	8.26	25	25	25
Testing and Analyzing	1,659.50	689.53	690	350	350
Transportation	163.15	58.85	200	200	200
Supplies					
Cleaning and Caretaking	5.44	6.52	25	25	25
Medical and Surgical			15	15	15
Miscellaneous, N. O. C.	119.32		150	150	150
Newspapers, Periodicals and Directories		17.50	25	25	25
Office, N. O. C.	352.22	85.79	250	175	175
Record Books, Papers, Forms and Covers	2,937.42	865.39	3,200	3,000	3,000
Testing and Analyzing Supplies			25	25	25
Writing	361.13	105.58	250	250	250
Contributions, Awards and Fixed Obligations					
Membership Dues	59.00	5.00	60	60	60
Rent of Committee Rooms	10.00			10	10
Total Purchasing Division	$ 10,416.10	$ 3,994.28	$ 11,195	$ 9,910	$ 9,910
Stores Division					
Services Other Than Personal					
Auto Mileage	$ 267.60	$ 127.28	$ 400	$ 500	$ 500
Auto Service	4,703.86	751.30	3,900	4,000	4,000
Electricity	610.28	267.35	675	700	700
Gas	168.18	16.79	200	175	175
Inspection and Regulation			1,700	1,800	1,800
Maintenance	483.20	218.80	1,450	650	650
Miscellaneous, N. O. C.	463.70	198.75	300	300	300
Postage	99.29	52.82	150	150	150
Printing, Engraving and Binding	60.17	108.86	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	880.44	199.69	1,000	1,200	1,200
Telegrams and Telephone	2,905.05	1,143.68	2,800	3,000	3,000
Testing and Analyzing	50.23	5.60	150	150	150
Transportation	62.50		80	80	80
Water	491.00	537.22	900	900	900

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	376.52	36.42	275	275	275
Furnishings—Store	113.31	4.59	5		
Heat, Light and Power	34.51	12.99	25	25	25
Medical and Surgical	5.46	1.09	10	15	15
Miscellaneous, N. O. C.	138.62	6.69	60	60	60
Newspapers, Periodicals and Directories			75	75	75
Operating Supplies and Tools		44.68	100	100	100
Office, N. O. C.	379.11	223.36	450	400	400
Record Books, Papers, Forms and Covers	1,320.78	1,182.74	3,000	3,000	3,000
Shipping Material	268.81	50.38	250	250	250
Testing and Analyzing Materials			150	150	150
Writing	574.19	195.11	500	500	500
Contributions, Awards and Fixed Obligations					
Rent of Equipment			200	200	200
Total Stores Division	$ 14,456.81	$ 5,386.19	$ 19,005	$ 18,855	$ 18,855
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 314.99	$ 125.11	$ 500	$ 500	$ 500
Supplies					
Bindery	74.71	9.13	250	300	300
Multigraph	203.02	30.60	200	200	200
Office Supplies, N. O. C.		4.19	25	25	25
Record Books, Papers, Forms and Covers		8.08	20	20	20
Total Multigraph Division	$ 592.72	$ 177.11	$ 995	$ 1,045	$ 1,045
TOTAL MAINTENANCE AND OPERATION	$ 25,465.63	$ 9,557.58	$ 31,195	$ 29,810	$ 29,810
Less Service Charges	46,813.21	561.06	19,995	19,900	19,900
TOTAL MAINTENANCE AND OPERATION (NET)	Cr.$21,347.58	$ 8,996.52	$ 11,200	$ 9,910	$ 9,910
CAPITAL OUTLAY					
Equipment					
Books	$ 26.25	$	$ 50	$ 50	$ 50
Communicating and Signaling				750	750
1 Inter-Office Communication System $ 750					
Electrical	244.30			60	60
3 Electric Stoves $ 60					
Furniture and Furnishings	1,014.07	151.98	1,300	1,320	1,320
1 Addressograph File with Trays $ 100					
4 Filing Cabinets 150					
5 Chairs 50					
2 Tables 20					
Steel Shelving 1,000					
Hand Conveyed Vehicles		38.03	266	40	40
1 Hand Truck $ 40					
Heating	52.99			50	50
1 Branding Torch $ 25					
1 Branding Iron Head 25					
Measuring and Observing	68.26	22.50	50		
Miscellaneous Transporting and Conveying Equipment			196		
Office Equipment Other Than Furniture	1,441.72	71.16	2,330	940	940
1 Typo Guide $ 65					
3 Typewriters 325					
1 Fanfold Billing Machine 260					
1 Comptometer 300					
Printing, Fiber, Cloth and Leather Working	386.77			750	750
1 Mimeograph Machine $ 750					
Ventilating and Power Transmission		47.71	48		
TOTAL CAPITAL OUTLAY	$ 3,234.36	$ 331.38	$ 4,240	$ 3,960	$ 3,960
TOTAL PURCHASING AND STORES DEPARTMENT	$ 41,461.41	$ 124,749.68	$ 78,240	$ 71,230	$ 71,230

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county and to the Flood Control District.

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Stores Stock Account	$2,671,782.62	$1,243,253.65	$2,693,715	$4,000,000	$4,000,000
Less Service Charges	2,671,782.62	1,164,815.65	2,693,715	4,000,000	4,000,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	$ 78,438.00	$	$	$

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accruing from use of Telephone Company equipment, and both local and toll message charges.

APPROPRIATIONS $196,265.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Telephone Superintendent		$ 225	$ 235	$ 250	$ 3,000
1 Chief Telephone Operator		140	150	160	1,920
1 Chief Telephone Operator		145	150	155	1,860
6 Senior Telephone Operators		130	135	140	9,600
5 Senior Telephone Operators		115	120	125	7,200
10 Telephone Operators		115	120	125	15,300
3 Telephone Operators		110	110	110	3,960
1 Telephone Operator—three-fifths time		75	75	75	900
3 Telephone Operators—per day		4.95	4.95	4.95	3,500
1 Typist-Clerk, Grade III		130	135	140	1,680
TOTAL SALARIES AND WAGES	$ 45.765.24	$ 23,668.25	$ 47,040	$ 51,180	$ 48,920
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 9.52	$ 4.32	$ 10	$ 10	$ 10
Minor Installations and Changes	1,636.94	505.94	1,500	1,500	1,500
Postage	6.33		10	10	10
Publication of Pamphlets and Books	325.69		300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	8.37	1.97	15	15	15
Telephone	140,822.47	74,714.44	145,000	155,760	155,760
Supplies					
Office, N. O. C.	19.66	1.94	20	20	20
Record Books, Papers, Forms and Covers	96 81	68.62	100	100	100
Writing	26.93	13.92	30	30	30
TOTAL MAINTENANCE AND OPERATION	$ 142.952.72	$ 75.311.15	$ 146.985	$ 157,745	$ 157,745
Less Service Charges	2.960.16	1,039.82	7,000	10,500	10,500
TOTAL MAINTENANCE AND OPERATION (NET)	$ 139,992.56	$ 74,271.33	$ 139,985	$ 147,245	$ 147,245
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 53.35	$	$	$ 100	$ 100
2 Straight Chairs $20					
1 Small Desk 30					
1 Filing Cabinet 20					
1 Storage Cabinet 30					
Office Equipment Other Than Furniture	74.62				
TOTAL CAPITAL OUTLAY	$ 127.97	$	$	$ 100	$ 100
TOTAL TELEPHONE DEPARTMENT	$ 185.885.77	$ 97,939.58	$ 187,025	$ 198,525	$ 196,265

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of ninety-four (94) county lighting districts; operation and maintenance of seven (7) county water works districts. The department operates from a revolving appropriation budget allowance which is offset by department revenue.

APPROPRIATIONS $81,856.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
General Supervision & Administration Division					
1 Chief Mechanical Engineer ... per annum			$ 7,200	$ 7,200	$ 7,200
1 Assistant Chief Mechanical Engineer			350	350	400
1 Land & Lease Agent			300	300	300
1 Investigator, Land & Leases			200	200	200
1 Electrical Engineer			250	275	300
1 Safety Engineer			325	325	325
1 Engineering Aid, Grade IV			175	180	190
1 Accountant, Grade IV			225	235	250
1 Accountant, Grade I			175	180	185
1 Bookkeeper, Grade III			165	170	175
1 Bookkeeper, Grade II			145	150	155
1 Bookkeeper, Grade II			130	135	140(a)
1 Bookkeeper, Grade I			145	150	155
1 Bookkeeper, Grade I			130	135	140(a)
3 Bookkeepers, Grade I			115	120	125
1 Bookkeeping Aid			115	120	125
1 Senior Clerk			150	160	170
1 Clerk, Grade IV			145	150	155
2 Clerks, Grade III			145	150	155
2 Clerks, Grade III			130	135	140
1 Clerk, Grade III ... per day			6.60	6.60	6.60
1 Clerk, Grade II			130	135	140
1 Clerk, Grade I			100	105	110
1 Clerk, Grade I ... per day			4.40	4.40	4.40
1 Stenographic Secretary, Grade IV			180	190	200
1 Stenographic Secretary, Grade I			145	150	160
2 Stenographic Secretaries, Grade I			130	135	140
1 Stenographic Secretary, Grade I			115	120	125
1 Typist-Clerk, Grade IV			130	135	140
1 Typist-Clerk, Grade II			100	105	110
1 Typist-Clerk, Grade I			115	120	125
6 Typist-Clerks, Grade I			100	105	110
1 Typist-Clerk, Grade I, as needed ... per day			5.00	5.00	5.00
1 Property Clerk, Grade III ... per day			4.95	4.95	4.95
1 Stock Man, Grade I ... per day			4.40	4.40	4.40
Architectural Division					
1 Chief Architect			350	375	400
1 Assistant Chief Architect			250	260	275
5 Architectural Draftsmen, Grade IV			250	260	275
3 Architectural Draftsmen, Grade IV			210	220	230
5 Architectural Draftsmen, Grade III			210	220	230
2 Architectural Draftsmen, Grade III			175	180	190
1 Architectural Draftsman, Grade III ... as needed			175	175	175
2 Architectural Draftsmen, Grade II			210	220	230
11 Architectural Draftsmen, Grade II			175	180	190
1 Architectural Draftsman, Grade II			130	130	130
1 Architectural Draftsman, Grade I			130	130	130
1 Architectural Tracer			130	130	130
1 Student Architectural Draftsman			110	110	110
1 Apprentice Architectural Draftsman			60	60	60
1 Senior Structural Engineer			300	310	325
3 Structural Draftsmen			210	220	230
1 Engineering Draftsman, Grade II			175	180	190
3 Cost & Material Estimators			250	260	275
2 Senior Mechanical Engineers			300	300	300
1 Senior Building Construction Superintendent			300	310	325
1 Building Construction Superintendent			300	310	325
3 Building Inspectors, Grade I, as needed ... per day			9.90	9.90	9.90
1 Building Inspector, Grade I, as needed ... per day			8.85	8.85	8.85
Transportation Division					
1 Superintendent of Shops & Garage			300	310	325
1 Shop Foreman			225	235	250
1 Shop Inspector ... per day			9.40	9.40	9.40
1 Automobile Electrician ... per day			8.44	8.44	8.44
1 Auto Body Worker & Painter ... per day			8.44	8.44	8.44
1 Automobile Painter ... per day			8.44	8.44	8.44
1 Motorcycle Repairman ... per day			8.44	8.44	8.44
14 Automobile Repairmen ... per day			8.44	8.44	8.44
1 Automobile Repairman Helper, Grade II ... per day			4.95	4.95	4.95
2 Automobile Repairmen Helpers, Grade II ... per day			4.40	4.40	4.40
1 Automobile Repairman Helper, Grade I			145	150	155
1 Automobile Repairman Helper, Grade I ... per day			5.50	5.50	5.50

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
6 Automobile Repairmen Helpers, Grade I ... per day			4.95	4.95	4.95
1 Automobile Repairman Helper, Grade I ... per day			4.40	4.40	4.40
1 Mechanical Engineer			200	210	225
4 Fire Equipment Repairmen			165	170	175
1 Fire Equipment Repairman Helper ... per day			4.95	4.95	4.95
1 Machinist, Foreman ... per day			10.45	10.45	10.45
6 Machinists ... per day			8.44	8.44	8.44
1 Machinist Helper, Grade II ... per day			8.44	8.44	8.44
1 Blacksmith & Welder ... per day			8.44	8.44	8.44
1 Garage Foreman			180	190	200
2 Chauffeurs, subject to call at any time			150	150	150
12 Utility Chauffeurs, subject to call at any time			130	135	140
3 Utility Chauffeurs, as needed ... per day			5.50	5.50	5.50
2 Garage Attendants, Grade II ... per day			4.95	4.95	4.95
1 Garage Attendant, Grade I ... per day			4.95	4.95	4.95
12 Garage Attendants, Grade I ... per day			4.40	4.40	4.40
Maintenance & Repair Division					
1 Plumber, Foreman ... per day			11.00	11.00	11.00
6 Plumbers ... per day			9.90	9.90	9.90
1 Plumber Helper, Grade II ... per day			6.60	6.60	6.60
1 Plumber Helper, Grade II ... per day			4.95	4.95	4.95
1 Plumber Helper, Grade I ... per day			4.95	4.95	4.95
2 Plumber Helpers, Grade I ... per day			4.40	4.40	4.40
1 Steam Fitter, Foreman ... per day			11.61	11.61	11.61
5 Steam Fitters ... per day			10.55	10.55	10.55
2 Steam Fitter Helpers, Grade II ... per day			7.80	7.80	7.80
1 Steam Fitter Helper, Grade II ... per day			5.50	5.50	5.50
3 Steam Fitter Helpers, Grade II ... per day			4.95	4.95	4.95
2 Steam Fitter Helpers, Grade I ... per day			4.40	4.40	4.40
1 Heat & Frost Insulator ... per day			9.90	9.90	9.90
1 Sheet Metal Worker, Foreman ... per day			10.55	10.55	10.55
1 Sheet Metal Worker, Subforeman ... per day			9.50	9.50	9.50
12 Sheet Metal Workers ... per day			9.50	9.50	9.50
2 Sheet Metal Workers ... per day			8.50	8.50	8.50
1 Electric & Acetylene Welder ... per day			8.44	8.44	8.44
1 Electrician, Foreman ... per day			10.55	10.55	10.55
1 Electrician, Subforeman ... per day			9.50	9.50	9.50
1 Electrician, Working Foreman ... per day			9.50	9.50	9.50
9 Electricians ... per day			9.50	9.50	9.50
1 Electrician ... per day			8.50	8.50	8.50
1 Electrician ... per day			7.39	7.39	7.39
2 Electrician Helpers, Grade II ... per day			7.39	7.39	7.39
1 Electrician Helper, Grade II ... per day			5.50	5.50	5.50
2 Electrician Helpers, Grade II ... per day			4.95	4.95	4.95
2 Electrician Helpers, Grade II ... per day			4.40	4.40	4.40
2 Electrician Helpers, Grade I ... per day			4.95	4.95	4.95
2 Electrician Helpers, Grade I ... per day			4.40	4.40	4.40
2 Elevator Maintenance Men ... per day			9.50	9.50	9.50
1 Elevator Maintenance Man ... per day			7.39	7.39	7.39
2 Elevator Maintenance Men Helpers, Grade II ... per day			4.40	4.40	4.40
1 Carpenter, Foreman ... per day			10.55	10.55	10.55
1 Carpenter, Subforeman ... per day			8.80	8.80	8.80
10 Carpenters ... per day			8.80	8.80	8.80
11 Carpenters ... per day			8.00	8.00	8.00
1 Carpenter Helper, Grade I ... per day			4.40	4.40	4.40
1 Painter, Foreman ... per day			9.50	9.50	9.50
12 Painters ... per day			8.44	8.44	8.44
1 Painter Helper, Grade I ... per day			4.40	4.40	4.40
2 Paper Hangers ... per day			8.44	8.44	8.44
1 Masonry Foreman ... per day			11.61	11.61	11.61
10 Stone Masons ... per day			8.80	8.80	8.80
1 Tile Setter ... per day			10.00	10.00	10.00
8 Bricklayers ... per day			8.80	8.80	8.80
10 Plasterers ... per day			12.00	12.00	12.00
1 Hod Carrier ... per day			7.70	7.70	7.70
1 Concrete Worker ... per day			7.70	7.70	7.70
1 Machinist-Locksmith, Foreman ... per day			9.50	9.50	9.50
3 Machinists ... per day			8.44	8.44	8.44
1 Chief Office Machine Repairman			200	210	225
1 Office Machine Repairman, Grade IV			200	200	200
1 Office Machine Repairman, Grade IV			200	200	200
1 Office Machine Repairman, Grade III			185	185	185
1 Office Machine Repairman, Grade III			185	185	185
1 Office Machine Repairman, Grade II			175	175	175
7 Office Machine Repairmen, Grade I			150	155	160
2 Office Machine Repairmen, Grade I ... per day			7.15	7.15	7.15
1 Office Machine Cleaner ... per day			5.50	5.50	5.50
1 Office Machine Ribbon Man ... per day			4.40	4.40	4.40
5 Construction & Repair Helpers ... per day			5.50	5.50	5.50
10 Construction & Repair Helpers ... per day			4.95	4.95	4.95
44 Construction & Repair Helpers ... per day			4.40	4.40	4.40

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
Federal Projects Cooperation—					
Mechanical Department					
1 Construction Superintendent, Grade II			275	275	275
2 Construction Superintendents, Grade I			250	250	250
1 Engineering Aid, Grade II			150	150	150
20 Senior Construction Foremen per day			8.35	8.35	8.35
25 Senior Construction Foremen per day			6.25	6.25	6.25
1 Fence Erector, as needed per day			10.00	10.00	10.00
1 Senior Clerk			165	170	175
1 Material and Cost Clerk			130	130	130
1 Bookkeeper, Grade I			115	120	125
1 Stenographic Secretary, Grade I			130	135	140
1 Typist-Clerk, Grade I			100	105	110
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$140-140-140, as case may be.					
NOTE:—No appropriation is made for total amount of Mechanical Department salary budget. This is a service department operating through a Revolving Fund.					
MAINTENANCE AND OPERATION					
Mechanical Department					
Salaries and Wages	$ 413,701.57	$ 239,746.77	$ 557,000)	$ 655,000	$ 655,000
Maintenance	290,306.60	143,366.23	275,000)		
Shops and Garage					
Salaries and Wages	65,778.39	35,143.75	78,000)	260,000	260,000
Maintenance	51,011.30	19,184.39	62,000)		
Undistributed Expense					
Architectural Expense and Supervision of Federal Projects			9,000	19,020	19,020
Inspection of Buildings at Outlying Institutions			500	500	500
Investigations, Estimates and Reports			12,000	9,000	5,000
Investigation of Utility Rates			3,500	3,610	3,000
Leases and Allotments of Space			8,000	8,500	6,500
Repairs and Maintenance, Land, Structures and Non-structural Improvements			3,000	3,000	3,000
Safety Committee for Reduction of Industrial and Automobile Accidents			4,500	8,490	6,110
Testing Materials for Purchasing Agent				500	500
W. P. A. Planning				20,000	20,000
TOTAL MAINTENANCE AND OPERATION	$ 820,797.86	$ 437,441.14	$1,012,500	$ 987,620	$ 978,630
Less Service Charges	775,908.26	233,927.72	957,000	954,520	954,520
TOTAL MAINTENANCE AND OPERATION (NET)	$ 44,889.60	$ 203,513.42	$ 55,500	$ 33,100	$ 24,110
CAPITAL OUTLAY					
Equipment					
Shops and Garage					
Auto Accessories	$ 80.54	$ 52.74	$ 150	$ 150	$
Mechanical Department					
Books	4.63		3	4	4
Construction, Repairing and Wrecking			2,000		
Electrical				850	
Fire Fighting	106.09				
Furniture and Furnishings	238.59		840	472	275
1 Steel File $ 35					
1 Sectional Cabinet 240					
Garage	6,315.12	283.65	1,103	718	55
1 Electric Body Polisher $ 55					
Hand Conveyed Vehicles			45	56	56
1 All-steel Hand Truck $ 16					
1 Timber Dolly 20					
1 Hand Truck 20					
Heat, Light and Power			245		
Hoisting, Shifting and Loading			125	345	95
1 Lifting & Towing Equipment $ 45					
1 Differential Chain Hoist 50					
Measuring and Observing			910	890	785
1 Voltage Regulator $ 250					
1 Portable Electric Tester 40					
12 Standard Measuring Rods 45					
1 Recording Meter 450					
Metal Working	1,983.12	297.15	4,245	3,872	1,345
1 Bench Vise $ 100					
1 Set High Pressure Lubrication Equipment 125					
2 Bench Grinders & Buffers 120					
1 Electric Drill 45					
1 Heavy Duty Socket Wrench Set 30					
1 Armature Undercutter 30					

MECHANICAL DEPARTMENT—Continued

Classification		EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY—Continued						
1 Metal-cutting Attachment for Fender Straightener	13					
1 Portable Electric Drill	86					
2 Sets of Stocks & Dies	35					
1 Electric Drill	50					
4 Closet Augers	16					
2 Sets Pipe Dies	8					
2 Sets Pipe Dies	8					
1 Stillson Wrench	15					
1 Pipe Vise & Stand	16					
1 Set 3-Way Stock & Dies	10					
2 Chain Tongs	9					
1 Mueller Pipe Reamer	6					
1 Vacuum Attachment for Brake Lining Machine	27					
1 Pipe Cutter	4					
1 Electric Portable Unishear	175					
1 Pipe Cutter	85					
1 Ingersoll-Rand Digger No. 108	157					
1 Ingersoll-Rand Digger No. 58	145					
2 Sets Stocks and Dies	30					
Misc. Production and Construction					250	250
Ladders, Plank & Scaffolding	$ 250					
Motor Vehicles		88,040.08	46,680.75	80,375	54,337	54,337
Automobiles and Trucks	$54,337					
Non-metallic Mineral Working		20.39		1,045	650	50
Spray Equipment for Furniture Shop	$ 50					
Non-structural Enclosures and Containers					76	76
1 Tool Box	$ 40					
1 Tool Box	36					
Office Equipment Other Than Furniture		1,760.91		473	118	118
1 Typewriter	$ 100					
1 Eraser	18					
Pumping and Air Compressing				300	300	300
1 Air Compressor & Receiver	$ 300					
TOTAL CAPITAL OUTLAY		$ 98,549.47	$ 47,314.29	$ 91,859	$ 63,088	$ 57,746
TOTAL MECHANICAL DEPARTMENT		$ 143,439.07	$ 250,827.71	$ 147,359	$ 96,188	$ 81,856

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $3,800.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Assessments for Improvements and Special District Taxes	$ 3,151.83	$ 697.33	$ 4,000	$ 4,000	$ 3,800

Earthquake Studies

APPROPRIATIONS $4,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Earthquake Studies	$ 2,551.45	$ 1,979.20	$ 4,000	$ 7,500	$ 4,000

Statutory Payments—1915 Bond Act

IMPROVEMENT BOND ACT 1915—SECTIONS 10-12-13-16

Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Act of 1915 and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements.

APPROPRIATIONS $51,412.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
No. 795—Manchester Avenue	$ 31,648.00	$	$ 36,814	$ 40,106	$ 40,106
No. 872—Olive Street	1,945.00		1,904	2,798	2,798
No. 929—New Avenue	474.00		424	1,034	1,034
No. 950—Banning Boulevard	3,463.00		3,145	3,562	3,562
No. 962—Adams Street	2,073.00		1,753	3,912	3,912
TOTAL STATUTORY PAYMENTS—1915 BOND ACT	$ 39,603.00	$	$ 44,040	$ 51,412	$ 51,412

Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

APPROPRIATION $651.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$ 600.00	$ 196.78	$ 600	$ 600	$ 600
Services Other Than Personal					
Water	36.00	15.00	36	36	36
Supplies					
Office, N. O. C.			10	10	10
Contributions, Awards and Fixed Obligations					
Insurance	5.00	5.00	5	5	5
TOTAL LANCASTER CEMETERY	$ 641.00	$ 216.78	$ 651	$ 651	$ 651

Hospital Site Buildings

Administered by General Hospital. Maintenance of dwellings located on property acquired for hospital site; rented to private families until ground is required for hospital extensions.

APPROPRIATION $2,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 1,500.00	$ 506.17	$ 2,000	$ 2,000	$ 2,000

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $185,000.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability	$ 59,999.47	$ 10,555.12	$ 60,000	$ 65,000	$ 65,000
Insurance on County Property	9,916.00	102.45	1,000	85,000	85,000
Premium on Fidelity Bonds	29,938.00	21,723.72	35,000	35,000	35,000
TOTAL INSURANCE	$ 99,853.47	$ 32,381.29	$ 96,000	$ 185,000	$ 185,000

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

APPROPRIATION $20,000.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidation of Judgments & Damages	$ 37,630.00	$ 290.08	$ 10,000	$ 20,000	$ 20,000

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION $3,600.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	$ 3,846.26	$ 1,217.11	$ 3,600	$ 3,600	$ 3,600

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS $29,995.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Building Superintendent (7 hours per day)			$ 250 / $ 250 / $ 250		$ 3,000
1 Asst. Building Superintendent			150 / 155 / 160		1,800
1 Stenographer, Grade I			115 / 120 / 125		1,500
Stenographer, Gr. I, as needed			115 / 120 / 125		45
1 Operating Engineer			185 / 190 / 200		2,220
1 Operating Engineer, as needed			165 / 165 / 165		660
3 Elevator Operators			110 / 115 / 120		4,080
1 Elevator Operator, as needed ..... per day			4.95 / 4.95 / 4.95		250
5 Janitors			120 / 125 / 130		7,500
1 Janitor, as needed ..... per day			4.95 / 4.95 / 4.95		250
1 Janitress			100 / 105 / 110		1,320
TOTAL SALARIES AND WAGES	$ 22,300.26	$ 11,213.23	$ 22,700	$ 23,623	$ 22,625
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Cartage	$ 75.00	$ 30.00	$ 75	$ 75	$ 75
Electricity	3,033.99	1,480.81	3,100	3,200	3,200
Gas	359.94	191.20	385	400	400
Miscellaneous, N. O. C.	60.11	41.80	100	100	100
Postage	21.10		15	25	25
Repairs and Maintenance, Lands, Structures and Non-structural Improvements	1,478.15	910.56	1,800	2,000	1,400
Repairs and Maintenance, Tools, Devices and Equipment	332.25	25.71	200	200	150
Telegraph	12.80	5.42	15	25	15
Telephone	197.22	92.36	200	200	200
Water	227.47	123.77	250	250	250
Supplies					
Cleaning and Caretaking	287.37	96.57	260	350	300
Electrical	184.86	68.79	150	200	125
Fuel	280.32		300	300	300
Furnishings	71.87	5.58	100	200	150
Miscellaneous, N. O. C.	313.32	298.13	350	400	250
Office, N. O. C.	60.12	2.42	57	70	60
Operating Supplies and Tools	98.28	17.20	100	200	125
TOTAL MAINTENANCE AND OPERATION	$ 7,094.17	$ 3,390.32	$ 7,457	$ 8,195	$ 7,125
Less Service Charges	28.18	12.62	33	30	30
TOTAL MAINTENANCE AND OPERATION (NET)	$ 7,065.99	$ 3,377.70	$ 7,424	$ 8,165	$ 7,095
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 270.00	$ 283.25	$ 863	$ 275	$ 275
120 Chairs $275					
Measuring and Observing	6.66				
TOTAL CAPITAL OUTLAY	$ 276.66	$ 283.25	$ 863	$ 275	$ 275
TOTAL PATRIOTIC HALL	$ 29,642.91	$ 14,874.18	$ 30,987	$ 32,063	$ 29,995

Patriotic Hall—Long Beach

WAR MEMORIAL BUILDING

The County's contribution toward the erection and furnishing of a building for the use of various Veterans' organizations and their auxiliaries, authorized by Section 1262 of the Military and Veterans' Code.

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 25,000.00	$	$	$	$

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen. Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $505,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 422,006.00	$ 163,714.56	$ 400,000	$ 250,000	$ 250,000
State Compensation Insurance Fund				283,000	255,000
TOTAL WORKMEN'S COMPENSATION	$ 422,006.00	$ 163,714.56	$ 400,000	$ 533,000	$ 505,000

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $818,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
County Employees Retirement	$ 346,783.22	$ 142,343.33	$ 540,000	$ 818,000	$ 818,000

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $30,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SALARIES AND WAGES					
Peace Officers' Pension	$ 30,000.00	$	$ 30,000	$ 30,000	$ 30,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION $463,500.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Ahepa Convention	$	$	$	$ 5,000	$
All Year Club of Southern California	239,470.00	37,468.00	228,000	250,000	220,000
American Legion Convention	22,800.00	25,000.00	25,000		
Benevolent and Protective Order of Elks	2,000.00				
California, Outdoors and In	36.00			1,680	
Chamber of Commerce	232,662.18	55,998.75	226,250	231,070	220,000
Chamber of Commerce, Jr.	19,423.84	8,950.00	20,000	23,250	15,000
Chamber of Commerce, Jr., Long Beach	500.00				
Chamber of Commerce, State	5,000.00		16,500	30,000	
Christmas Tree Lane—Altadena				1,500	1,000
Hollywood Bowl	7,500.00	7,500.00	7,500	7,500	6,500
I. B. O. E. Convention				3,000	
Long Beach Telegram—Midwinter Edition			799		
Los Angeles Art Association	7,500.00				
Los Angeles Civic Light Opera	1,000.00			5,000	
Los Angeles Examiner				2,500	
National Association of Letter Carriers	6,000.00				
Native Sons and Daughters of the Golden West—Admission Day	2,500.00			4,000	
Pacific Exposition		5,000.00	5,000		
Pasadena Star News—Tournament of Roses Booklet			300		
Pictorial California	6,700.00	2,000.00	6,000	6,700	
Pilgrimage Play	1,500.00			1,000	1,000
Shriners' Convention	8,560.00				
Souvenir Booklets—Douglas Corrigan		1,000.00			
Tournament of Roses—Pictorial			300		
Trails Magazine	500.00				
Veterans of Foreign Wars National Convention	4,000.00	6,200.00	6,200	6,200	
TOTAL EXPLOITATION	$ 567,652.02	$ 149,116.75	$ 541,849	$ 578,400	$ 463,500

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION $44,500.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Dairy Alfalfa Association	$ 1,000.00	$	$	$	$
Decorating Supervisors' Car—Tournament of Roses	1,000.00		1,000	1,000	1,000
Golden Gate International Exposition			110,200	35,000	35,000
Live Stock Exhibition—Great Western	9,000.00	9,000.00	9,000	8,500	8,500
TOTAL EXPOSITION	$ 11,000.00	$ 9,000.00	$ 120,200	$ 44,500	$ 44,500

Land Purchases

PURCHASE OF REAL ESTATE

Purchase of real estate for various county purposes: parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATION $384,196.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CAPITAL OUTLAY					
Lands, Structures and Non-structural Improvements					
Land					
Beach Frontage—Santa Monica	$	$	$ 146,046	$ 146,046	$ 146,046
Beach Frontage—Long Beach	146,045.38		150,000		
Civic Center	225.00				
Earl Property				76,000	76,000
First and Hill Street	21,590.00		25,000		
Fort Moore Hill				28,500	28,500
Parks:					
Bell Gardens			20,000		
City Terrace		280.00			
East Los Angeles	15,000.00		2,000	60,000	60,000
Franklin Delano Roosevelt			25,000	25,000	25,000
Joshua Forest			9,600		
Laguna			15,000		
Lomita		7,514.79	6,750		
Plummer		7,500.00	7,500	8,350	8,350
Tapia		38,719.00	38,714		
Watts	45.32				
West Hollywood-San Vicente	5,005.00		68,200	15,300	15,300
Will Rogers		19,986.00	19,986	25,000	25,000
Wilmar-Garvey			12,500		
Selover Triangle			29,000		
TOTAL LAND PURCHASES	$ 187,910.70	$ 73,999.79	$ 575,296	$ 384,196	$ 384,196

County Fair Grounds

This budget allowance provides for the repair and maintenance cost of County Fair Grounds buildings and equipment.

APPROPRIATION $750.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Repairs and Maintenance, Land, Structures and Non-structural Improvements		$	$ 200	$ 1,000	$ 750
CAPITAL OUTLAY					
Equipment					
Measuring and Observing	$ 1,299.62	$	$	$	$
Structural and Non-structural Improvements					
Various Buildings	$ 643.54	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 1,943.16	$	$	$	$
TOTAL COUNTY FAIR GROUNDS	$ 1,943.16	$	$ 200	$ 1,000	$ 750

County Fair Association

This appropriation represents amount of grants by the state to the county under the provisions of the Agricultural and Racing Acts. This fund is not under the control of the Board of Supervisors, and is paid out only as received from the state, as provided by Section 92 of the Agricultural Code.

APPROPRIATION $375,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
State Apportionment Under Agricultural and Racing Acts	$ 125,000.00	$ 125,000.00	$ 125,000	$ 125,000	$ 125,000
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Buildings	$	$ 69,263.90	$ 250,000	$ 250,000	$ 250,000
TOTAL COUNTY FAIR ASSOCIATION	$ 125,000.00	$ 194,263.90	$ 375,000	$ 375,000	$ 375,000

Note: See Revenue Schedule for Contra.

Aid to Cities

APPROPRIATION $257,750.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Avalon:					
Life Guard Service	$	$	$	$ 2,000	$ 2,000
Long Beach:					
Beach Frontage				150,000	150,000
Life Guard Service				25,000	25,000
Los Angeles:					
Life Guard Service				18,000	18,000
Lighting of Deodars				750	750
Pasadena:					
Arroyo Seco Storm Drain				50,000	50,000
Santa Monica:					
Life Guard Service				12,000	12,000
TOTAL AID TO CITIES	$	$	$	$ 257,750	$ 257,750

Relief to Ad Valorem and Direct Lien Districts

Financial Aid to Distressed Special Assessment Districts

APPROPRIATION $1,000,000.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Relief to Ad Valorem and Direct Lien Districts—Unallocated	$1,837,029.71	$ 614,577.06	$ 739,550	$1,000,000	$1,000,000

State Relief Loan Repayment

APPROPRIATION $1,862,476.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Payment to State	$1,234,035.15	$ 757,495.67	$2,673,020	$1,862,476	$1,862,476

Federal Projects

Sponsors share of cost of proposed improvements financed by the Federal Government.

APPROPRIATION $1,500,000

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
FEDERAL PROJECTS					
Salaries and Wages	$	$	$	$	$ 9,000
Maintenance and Operation	475,418.08	273,196.61	1,032,280	6,765,446	1,485,000
Capital Outlay					
Metal Working Equipment					6,000
TOTAL FEDERAL PROJECTS	$ 475,418.08	$ 273,196.61	$1,032,280	$6,765,446	$1,500,000

Miscellaneous Special Appropriations

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAINTENANCE AND OPERATION					
Christmas Tree Lights, Exposition Park	$ 750.00	$ 750.00	$ 750	$	$
Conservation Association of L. A. County		1,000.00	1,000		
Hermosa Beach Improvements		3,500.00	3,500		
Hollywood Bowl	20,000.00				
Housing Authority Expense	3,000.00				
Lincoln-Indiana Storm Drain Contribution	116,000.00				
Long Beach—Aid to Public Park		55,650.00	55,650		
Marengo St.—State Special Contract Fund	7,997.00				
160th Infantry Expense	200.00				
Rehabilitation Project No. 1 Fund	9.67				
TOTAL MISCELLANEOUS SPECIAL APPROPRIATIONS	$ 147,956.67	$ 60,900.00	$ 60,900	$	$

Prior Year Accounts

Appropriation balances of prior year carried forward to new fiscal year, where projects and contracts were incomplete, or where goods had not been delivered as of June 30th.

APPROPRIATION $342,744.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
County Counsel					
Maintenance and Operation					
Publication of County Charter	$	$	$	$ 340	$ 340
Civil Service Commission					
Capital Outlay					
Equipment					
Books				22	22
Furniture and Furnishings				45	45
General Government Buildings—Mechanical Department					
Maintenance and Operation					
Alterations to Katz Building				3,330	3,330
Capital Outlay					
Structural and Non-structural Improvements					
Elevator—Katz Building				12,250	12,250
Health Department					
Capital Outlay					
Equipment					
Health Centers					
Measuring and Observing				90	90
Huntington Park Health Center					
Office Equipment Other Than Furniture				100	100
Glendale Health Center					
Medical, Surgical and Veterinary				200	200
Other Equipment					
Office Equipment Other Than Furniture				121	121
Rancho Los Amigos					
Capital Outlay					
Structural and Non-structural Improvements					
Incinerator				2,460	2,460
General Hospital					
Capital Outlay					
Equipment					
Picture Taking and Exhibiting				6,985	6,985
Department of History, Science and Art					
Maintenance and Operation					
Freight				2,000	2,000
Repairs to Structural and Non-struct. Improvements				1,000	1,000
Parks and Recreation					
Capital Outlay					
Structural and Non-structural Improvements					
Jane Reynolds Playground—Rest Rooms				2,878	2,878
Big Pines Park—Chlorinator and Sewage System				3,913	3,913
Land Purchases					
Capital Outlay					
Land—Dunn Ranch				148,000	148,000
County Engineer (W. P. A. Projects)					
Capital Outlay					
Structural and Non-structural Improvements					
Central Garden Sewers, Sec. A—Project #542				1,000	1,000
Glen Avenue Storm Drain, Sec. H—Project #554				1,700	1,700
West Hollywood Storm Drain, Sec. A—Project #557				1,500	1,500
West Hollywood Storm Drain, Sec. B—Project #557				1,700	1,700
Helen Drive Sewers—Project #638				1,500	1,500
Hollywood Bowl Retaining Walls—Project #684				14,000	14,000
Mechanical Department (W. P. A. Projects)					
Maintenance and Operation					
Psychopathic Building Alterations—Project #619				2,427	2,427
Capital Outlay					
Equipment					
U. S. Naval and Marine Armory—Project #649 Metal Working Equipment				475	475
Structural and Non-structural Improvements					
South Hills Patrol Station—Project #685				8,190	8,190
City Terrace Park, Sec. C—Project #564				3,460	3,460
San Vicente Playground—Project #695				950	950
Will Rogers Memorial Park—Project #694				1,000	1,000
Ladera Park—Project #588				2,181	2,181
Plummer Playground—Project #647				350	350
Val Verde Park, Sec. A—Project #569				18,497	18,497
Belvedere Playground—Project #652				949	949
Downey Playground—Project #642				356	356
F. D. Roosevelt Playground—Project #657				550	550
Roger Jessup Park—Project #648				3,745	3,745
U. S. Naval and Marine Armory—Project #649				83,926	83,926
Hollywood Bowl Improvements—Project #664				3,204	3,204
Wilmar-Garvey Playground—Project #675				7,350	7,350
TOTAL PRIOR YEAR ACCOUNTS	$	$	$	$ 342,744	$ 342,744

Interest and Debt Redemption

Total Appropriations	$633,125

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $633,125

Classification	EXPENDITURES				
	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
INTEREST AND DEBT REDEMPTION					
L. A. County Highway					
Bonds Due February	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	52,125.00	4,125.00	47,250	43,125	43,125
New Hall of Justice Bonds					
Bonds Due July	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	50,000.00		45,000	40,000	40,000
Farm and Hospital Bonds					
Bonds Due July	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	125,000.00		112,500	100,000	100,000
TOTAL INTEREST AND DEBT REDEMPTION	$ 677,125.00	$ 354,125.00	$ 654,750	$ 633,125	$ 633,125

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summarization of Special District Revenue

Name of Fund	Est. Expend. Prior Year 1938-39	Requested Fiscal Year 1939-40	ALLOWED FISCAL YEAR 1939-40		
			Appropriations	General Unapp. Reserve	General Reserve
Acquisition and Improvement Districts					
No. 10	$ 1,678	$ 755	$ 686	$	$ 37
No. 16	4,189	4,484	3,944	.....	140
No. 19	5,394	.....	.....	.....	.....
No. 20	1,167	2,565	1,097	.....	1,342
No. 24	25,789	1,262	1,114	.....	35
No. 25	688	681	614	.....	11
No. 28	97,907	181,856	93,865	.....	73,058
No. 30	33,559	44,036	32,441	.....	7,594
No. 54	17,884	.....	.....	.....	.....
No. 56	1,190	.....	.....	.....	.....
No. 59	5,588	6,987	5,819	.....	556
No. 60	1,083	923	892	.....	.....
No. 64	25,762	32,787	24,466	.....	5,519
No. 70	31,280	32,379	28,939	.....	936
No. 75	16,312	.....	.....	.....	.....
No. 79	1,294	803	787	.....	.....
No. 92	234	403	375	.....	.....
No. 101	4,579	8,649	4,429	.....	4,053
No. 102	2,876	5,568	2,817	.....	2,481
No. 103	1,506	2,872	1,320	.....	1,380
No. 112	5,757	.....	.....	.....	.....
No. 113	3,402	6,277	3,270	.....	2,743
No. 115	41,813	79,449	40,098	.....	32,378
No. 120	5,167	7,457	4,485	.....	2,472
No. 122	6,395	13,365	6,010	.....	6,353
No. 124	3,970	4,960	4,260	.....	284
No. 136	43,745	85,463	42,543	.....	35,258
No. 137	18,911	35,594	17,658	.....	14,778
No. 139	584	1,116	556	.....	482
No. 144	9,321	.....	.....	.....	.....
No. 145	12,767	.....	.....	.....	.....
No. 146	7,038	14,624	7,166	.....	6,403
No. 149	25,669	39,284	24,840	.....	11,342
No. 152	3,530	.....	.....	.....	.....
No. 156	5,177	10,700	5,403	.....	4,729
No. 161	8,658	16,924	7,659	.....	8,103
No. 167	572	854	791	.....	.....
No. 179	300	574	286	.....	246
No. 180	18,417	34,728	18,162	.....	14,241
No. 183	2,306	2,933	2,716	.....	.....
No. 184	3,538	.....	.....	.....	.....
No. 186	562	789	387	.....	374
No. 202	17,407	20,639	16,687	.....	2,140
No. 203	1,815	4,653	2,188	.....	2,077
No. 206	1,249	1,947	708	.....	1,117
No. 207	3,270	.....	.....	.....	.....
No. 213	3,665	7,966	7,321	.....	.....
No. 218	15,933	17,725	14,639	.....	1,562
No. 223	3,915	4,065	3,892	.....	.....
No. 230	1,666	.....	.....	.....	.....
No. 231	6,363	12,368	5,978	.....	5,867
No. 237	2,201	4,787	2,566	.....	1,788
No. 238	601	1,069	1,011	.....	.....
No. 240	15,532	20,117	15,112	.....	3,933
No. 248	6,385	7,247	6,070	.....	641
No. 250	6,698	11,281	5,973	.....	4,788
No. 294	7,811	9,724	7,968	.....	882
Total Acquisition and Improvement Districts	**$ 602,069**	**$ 805,689**	**$ 480,008**	**$ .....**	**$ 262,123**
Drainage Improvement District—Assessment					
No. 9	$ 3,004	$ 3,004	$ 3,004	$	$ .....
Fire Protection Districts					
Altadena	$ 40,719	$ 70,562	$ 43,660	$ 3,073	$ 21,830
Angeles Mesa	27,159	42,545	27,101	1,374	13,551
Artesia	7,573	13,291	7,811	781	3,905
Baldwin Park	11,188	19,797	12,218	1,221	5,514
Bellflower	22,128	34,500	20,541	2,054	10,520
Belvedere	56,273	91,303	54,413	5,441	27,206
Belvedere Gardens	68,579	112,275	66,380	6,638	33,190
Central Manufacturing	6,412	17,515	10,826	1,082	5,413
Clearwater-Hynes	15,563	35,144	21,628	2,162	9,168
Clifton Heights	376	605	374	33	187
Downey	16,979	27,573	16,442	1,644	8,471
East Montebello	654	1,193	652	65	326
El Porto	718	1,116	692	62	346
Flintridge	17,565	31,428	17,775	1,000	8,890
Hollywood-Sherman	65,187	101,341	62,800	5,569	31,400
Howard	18,753	35,672	23,873	1,038	9,500
La Crescenta Valley	18,610	34,235	21,154	1,058	10,577
Laguna	24,335	53,183	31,955	3,195	15,977
Lancaster	7,168	11,373	5,673	567	4,936
Lawndale	13,531	23,876	14,362	564	7,181
Lennox	14,254	24,898	14,845	1,315	7,423
Lomita	12,115	20,749	12,381	634	6,341
Maywood	1,003	1,300	806	80	403
Miramonte-Florence-Graham	67,873	117,085	74,190	2,000	37,095
Norwalk	41,968	53,949	32,997	3,299	16,748

Budgets By Funds—Fiscal Year 1939-40

Estimated Delinquency	Total	AVAILABLE FUNDS — Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
$ 32	$ 755	$	$ 401	$	$ 401	$ 354	$
400	4,484	.....	81	.....	81	4,403	
.....	.....	.....	.....	.....	.....	.....	
126	2,565	.....	1,176	.....	1,176	1,389	
113	1,262	.....	11	.....	11	1,251	
56	681	.....	60	.....	60	621	
14,933	181,856	.....	17,585	.....	17,585	164,271	
4,001	44,036	.....	21	.....	21	44,015	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
612	6,987	.....	250	.....	250	6,737	
31	923	.....	573	.....	573	350	
2,802	32,787	.....	1,957	.....	1,957	30,830	
2,504	32,379	.....	4,829	.....	4,829	27,550	
.....	.....	.....	.....	.....	.....	.....	
16	803	.....	626	.....	626	177	
28	403	.....	90	.....	90	313	
167	8,649	.....	6,807	.....	6,807	1,842	
270	5,568	.....	2,594	.....	2,594	2,974	
172	2,872	.....	974	.....	974	1,898	
.....	.....	.....	.....	.....	.....	.....	
264	6,277	.....	3,371	.....	3,371	2,906	
6,973	79,449	.....	2,741	.....	2,741	**76,708**	
500	7,457	.....	1,957	.....	1,957	5,500	
1,002	13,365	.....	2,336	.....	2,336	11,029	
416	4,960	.....	376	.....	376	4,584	
7,662	85,463	.....	1,177	.....	1,177	84,286	
3,158	35,594	.....	854	.....	854	34,740	
78	1,116	.....	258	.....	258	858	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
1,055	14,624	.....	3,014	.....	3,014	11,610	
3,102	39,284	.....	5,162	.....	5,162	34,122	
.....	.....	.....	.....	.....	.....	.....	
568	10,700	.....	4,448	.....	4,448	6,252	
1,162	16,924	.....	4,136	.....	4,136	12,788	
63	854	.....	154	.....	154	700	
42	574	.....	105	.....	105	469	
2,325	34,728	.....	9,149	.....	9,149	25,579	
217	2,933	.....	544	.....	544	2,389	
.....	.....	.....	.....	.....	.....	.....	
28	789	.....	479	.....	479	310	
1,812	20,639	.....	699	.....	699	19,940	
388	4,653	.....	385	.....	385	4,268	
122	1,947	.....	600	.....	600	1,347	
.....	.....	.....	.....	.....	.....	.....	
645	7,966	.....	862	.....	862	7,104	
1,524	17,725	.....	957	.....	957	16,768	
173	4,065	.....	2,156	.....	2,156	1,909	
.....	.....	.....	.....	.....	.....	.....	
523	12,368	.....	6,609	.....	6,609	5,759	
433	4,787	.....	18	.....	18	4,769	
58	1,069	.....	423	.....	423	646	
1,072	20,117	.....	8,316	.....	8,316	11,801	
536	7,247	.....	1,343	.....	1,343	5,904	
520	11,281	.....	5,561	.....	5,561	5,720	
874	9,724	.....	101	.....	101	9,623	
$ 63,558	**$ 805,689**	$	**$ 106,326**	$	**$ 106,326**	**$ 699,363**	$
$	$ 3,004	$	$	$	$	$ 3,004	$
$ 1,999	$ 70,562	$	$ 26,363	$ 795	$ 27,158	$ 43,404	$
519	42,545	.....	16,857	299	17,156	25,389	
794	13,291	.....	5,678	441	6,119	7,172	
844	19,797	.....	8,003	309	8,312	11,485	
885	34,000	.....	11,183	515	11,698	22,302	
4,243	91,303	.....	36,443	1,957	38,400	52,903	
6,067	112,275	.....	45,680	2,140	47,820	64,455	
194	17,515	.....	4,058	464	4,522	12,993	
1,336	34,294	.....	11,379	1,618	12,997	21,297	
11	605	.....	255	5	260	345	
516	27,073	.....	13,794	3,345	17,139	9,934	
150	1,193	.....	546	3	549	644	
16	1,116	.....	583	4	587	529	
3,763	31,428	.....	14,027	146	14,173	17,255	
1,572	101,341	.....	40,360	3,604	43,964	57,377	
1,261	35,672	.....	14,329	250	14,579	21,093	
1,446	34,235	.....	13,512	332	13,844	20,391	
2,056	53,183	.....	19,517	464	19,981	33,202	
197	11,373	.....	5,221	187	5,408	5,965	
1,769	23,876	.....	9,992	119	10,111	13,765	
1,315	24,898	.....	10,473	514	10,987	13,911	
1,093	20,449	.....	8,616	311	8,927	11,522	
11	1,300	.....	696	8	704	596	
3,800	117,085	.....	40,765	3,130	43,895	73,190	
405	53,449	.....	18,611	546	19,157	34,292	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE

Name of Fund	Est. Expend. Prior Year 1938-39	Requested Fiscal Year 1939-40	ALLOWED FISCAL YEAR 1939-40 — Appropriations	General Unapp. Reserve	General Reserve
Fire Protection Districts—Continued					
Palmdale	866	4,634	2,529	252	1,714
Puente	7,919	13,231	8,032	803	4,016
San Dimas	5,885	9,196	5,668	566	2,834
Santa Fe Springs	80,787	122,643	76,113	7,611	38,056
Walnut Park	19,359	31,484	19,707	1,354	9,904
Total Fire Protection Districts	**$ 691,499**	**$ 1,157,696**	**$ 707,598**	**$ 56,535**	**$ 352,622**
Flood Control District					
General Maintenance	$ 2,006,155	$ 6,188,516	$ 5,706,826	$ 175,000	$ 200,000
General I & S	2,495,068	4,340,874	2,449,833	.....	1,770,911
D. I. D. Maintenance	52,373	289,787	267,453	3,200	6,400
D. I. D. I & S	603,825	885,299	578,531	.....	281,412
Total Flood Control District	**$ 5,157,421**	**$11,704,476**	**$ 9,002,643**	**$ 178,200**	**$ 2,258 723**
Garbage Disposal Districts					
Belvedere	$ 26,612	$ 43,487	$ 27,940	$ 2,794	$ 11,642
Mesa Heights	4,175	7,943	5,060	506	2,108
West Hollywood-Sherman	23,514	30,844	19,830	1,983	8,262
Total Garbage Disposal Districts	**$ 54,301**	**$ 82,274**	**$ 52,830**	**$ 5,283**	**$ 22,012**
Lighting Districts					
Altadena	$ 10,700	$ 15,523	$ 10,550	$ 100	$ 4,395
Angeles Vista	2,050	3,944	2,050	50	855
Artesia	3,050	4,338	2,800	250	1,166
Athens	1,350	1,997	1,350	25	565
Baldwin Park	6,550	9,583	6,350	300	2,645
Bandini	2,225	3,279	2,225	25	927
Bell	7,625	11,192	7,600	100	3,166
Bellflower	8,875	14,206	9,575	200	3,990
Belvedere	13,050	19,694	13,150	500	5,479
Central Gardens	1,870	2,762	1,870	25	780
City Terrace	7,350	11,129	7,400	300	3,085
Clearwater	4,500	6,800	4,625	50	1,926
Crescent Heights	5,050	7,095	4,600	400	1,916
Cudahy	1,150	1,706	1,150	25	480
Downey	3,150	6,119	4,075	150	1,698
Duarte	625	916	625	.....	260
Eastmont	6,350	9,718	6,300	500	2,625
Fruitland	900	1,314	900	.....	375
Graham	10,200	14,886	9,800	600	4,085
Hondo	1,175	1,707	1,150	25	480
Industrial	1,600	2,383	1,600	50	666
Jefferson	21,850	31,565	21,525	125	8,968
Kagel Canyon	775	1,283	860	25	358
Kern	16,800	24,230	16,200	800	6,542
La Canada	2,125	3,159	2,125	50	885
La Crescenta	625	938	625	25	260
Lancaster	4,000	6,012	4,075	50	1,698
Lawndale	3,875	5,680	3,825	75	1,595
Layton Vista	575	891	575	50	240
Lomita	10,625	15,356	10,475	50	4,365
Los Nietos	1,350	1,996	1,350	25	565
Manhattan	1,125	1,747	1,125	100	470
Melrose	13,900	20,227	13,500	500	5,625
Michigan Avenue	1,450	2,259	1,525	25	635
Michillinda	7,000	10,399	6,900	300	2,875
Miramonte-Florence	16,350	23,960	15,950	800	6,438
Moneta	3,075	4,627	3,125	50	1,302
Montrose	2,825	4,223	2,850	50	1,190
National	650	957	650	50	230
Newhall	3,500	5,022	3,400	50	1,416
Norwalk	2,425	3,736	2,425	200	1,010
Palmdale	1,150	1,746	1,175	25	490
Pasadena Boulevard	5,200	8,253	5,300	500	2,208
Pico	3,475	7,850	5,200	200	2,168
Piedmont	7,475	10,698	7,275	50	3,035
Poppy Fields	1,775	2,313	1,500	125	625
Puente	2,775	4,290	2,800	200	1,170
Rico	815	1,292	880	.....	370
Rivera	375	541	360	15	150
Riverside	900	1,317	880	25	370
Rosemead	5,800	8,729	5,925	50	2,468
San Dimas	2,625	3,866	2,575	100	1,075
Sativa	2,775	4,085	2,775	25	1,156
Stephenson-Laguna	9,750	14,382	9,650	500	3,815
Sunnyside	7,375	11,005	7,375	225	3,072
View Heights	900	1,079	700	50	295
Walnut Park	6,500	10,100	6,700	400	2,708
Western	3,200	4,734	3,200	50	1,335
West Hollywood	9,100	13,175	8,600	600	3,585
West Knoll	8,100	11,723	7,800	400	3,166
West Whittier	1,010	1,478	1,010	.....	420
Willowbrook	2,575	3,856	2,600	50	1,085
Wilmar	7,475	10,976	7,475	50	3,115
Woodcrest	4,525	6,664	4,525	50	1,885
Total Lighting Districts	**$ 309.945**	**$ 461.810**	**$ 309.110**	**$ 10,765**	**$ 127.997**

BUDGETS BY FUNDS—FISCAL YEAR 1939-40—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total	Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
139	4,634	.....	1,722	25	1,747	2,887	
380	13,231	.....	5,352	237	5,589	7,642	
124	9,196	.....	3,757	51	3,808	5,388	
863	122,643	.....	43,552	5,208	48,760	73,883	
519	31,484	.....	11,840	493	12,333	19,151	
$ 38,291	$ 1,155,046	$	$ 443,164	$ 27,520	$ 470,684	$ 684,362	$
$ 106,690	$ 6,188,516	$ 3,218,939	$ 708,006	$ 21,080	$ 3,948,025	$ 2,240,491	$
120,130	4,340,874	.....	1,792,919	25,221	1,818,140	2,522,734	
12,734	289,787	.....	21,857	500	22,357	267,430	
25,356	885,299	.....	350,215	2,600	352,815	532,484	
$ 264,910	$11,704,476	$ 3,218,939	$ 2,872,997	$ 49,401	$ 6,141,337	$ 5,563,139	$
$ 1,111	$ 43,487	$	$ 18,598	$ 1,549	$ 20,147	$ 23,340	$
269	7,943	.....	2,282	.....	2,282	5,661	
769	30,844	.....	13,080	1,604	14,684	16,160	
$ 2,149	$ 82,274	$	$ 33,960	$ 3,153	$ 37,113	$ 45,161	$
$ 478	$ 15,523	$	$ 5,296	$ 170	$ 5,466	$ 10,057	$
89	3,044	.....	1,134	28	1,162	1,882	
122	4,338	.....	1,721	55	1,776	2,562	
57	1,997	.....	698	102	800	1,197	
288	9,583	.....	3,401	126	3,527	6,056	
102	3,279	.....	1,093	30	1,123	2,156	
326	11,192	.....	4,115	228	4,343	6,849	
441	14,206	.....	4,688	242	4,930	9,276	
565	19,694	.....	7,584	238	7,822	11,872	
87	2,762	.....	923	.....	923	1,839	
344	11,129	.....	3,849	52	3,901	7,228	
199	6,800	.....	2,124	493	2,617	4,183	
179	7,095	.....	3,241	84	3,325	3,770	
51	1,706	.....	586	34	620	1,086	
196	6,119	.....	1,891	111	2,002	4,117	
31	916	.....	262	2	264	652	
293	9,718	.....	3,494	64	3,558	6,160	
39	1,314	.....	449	32	481	833	
401	14,886	.....	6,222	239	6,461	8,425	
52	1,707	.....	606	6	612	1,095	
67	2,383	.....	727	237	964	1,419	
947	31,565	.....	10,928	743	11,671	19,894	
40	1,283	.....	422	4	426	857	
688	24,230	.....	8,890	885	9,775	14,455	
99	3,159	.....	1,041	24	1,065	2,094	
28	938	.....	335	12	347	591	
189	6,012	.....	1,901	138	2,039	3,973	
185	5,680	.....	1,745	34	1,779	3,901	
26	891	.....	324	11	335	556	
466	15,356	.....	5,316	248	5,564	9,792	
56	1,996	.....	732	88	820	1,176	
52	1,747	.....	626	17	643	1,104	
602	20,227	.....	7,319	265	7,584	12,643	
74	2,259	.....	698	7	705	1,554	
324	10,399	.....	3,479	109	3,588	6,811	
772	23,960	.....	7,048	694	7,742	16,218	
150	4,627	.....	1,410	56	1,466	3,161	
133	4,223	.....	1,398	27	1,425	2,798	
27	957	.....	367	4	371	586	
156	5,022	.....	1,686	54	1,740	3,282	
101	3,736	.....	1,451	152	1,603	2,133	
56	1,746	.....	545	24	569	1,177	
245	8,253	.....	2,984	121	3,105	5,148	
282	7,850	.....	1,884	44	1,928	5,922	
338	10,698	.....	3,474	124	3,598	7,100	
63	2,313	.....	970	9	979	1,334	
120	4,290	.....	1,595	172	1,767	2,523	
42	1,292	.....	404	2	406	886	
16	541	.....	194	2	196	345	
42	1,317	.....	354	62	416	901	
238	8,729	.....	2,682	40	2,722	6,007	
116	3,866	.....	1,382	38	1,420	2,446	
129	4,085	.....	1,348	17	1,365	2,720	
417	14,382	.....	5,400	206	5,606	8,776	
333	11,005	.....	3,894	107	4,001	7,004	
34	1,079	.....	360	.....	360	719	
292	10,100	.....	3,810	144	3,954	6,146	
149	4,734	.....	1,547	41	1,588	3,146	
390	13,175	.....	4,692	292	4,984	8,191	
357	11,723	.....	3,783	424	4,207	7,516	
48	1,478	.....	460	10	470	1,008	
121	3,856	.....	1,285	28	1,313	2,543	
336	10,976	.....	3,767	147	3,914	7,062	
204	6,664	.....	2,310	51	2,361	4,303	
$ 13,938	$ 461,810	$	$ 160,344	$ 8,250	$ 168,594	$ 293,216	$

SUMMARIZATION OF SPECIAL DISTRICT REVENUE

Name of Fund	Est. Expend. Prior Year 1938-39	Requested Fiscal Year 1939-40	ALLOWED FISCAL YEAR 1939-40 Appropriations	General Unapp. Reserve	General Reserve
Lighting Maintenance Districts					
No. 411	$ 1,525	$ 1,959	$ 1,275	$ 100	$ 530
No. 540	2,475	3,683	2,375	200	1,000
No. 603	23	.....	.....	.....	.....
No. 623	2,450	3,634	2,325	200	1,000
No. 588	5,900	8,140	5,300	400	2,208
No. 625	800	844	550	50	230
No. 628	450	657	450	.....	188
No. 635	600	816	525	50	219
No. 665	1,225	1,819	1,175	100	490
No. 669	1,200	1,831	1,225	100	450
No. 670	575	782	500	50	210
No. 681	600	923	600	50	250
No. 691	275	391	250	25	105
No. 721	2,775	3,703	2,375	225	1,000
No. 738	875	1,262	800	75	350
No. 760	750	1,146	750	50	315
No. 780	1,550	2,273	1,550	.....	650
No. 785	750	1,173	750	75	315
No. 788	875	1,052	675	60	290
No. 825	425	627	425	25	160
No. 850	750	1,087	700	60	295
No. 859	975	1,245	875	50	285
No. 865	975	1,381	875	87	380
No. 900	675	1,052	700	50	295
No. 903	4,500	6,752	4,500	200	1,875
No. 941	3,300	4,755	3,200	100	1,335
No. 977	2,775	4,244	2,775	200	1,160
No. 1007	5,575	8,133	5,275	400	2,200
No. 1011	375	499	325	25	135
No. 1013	725	3,180	2,025	200	845
Total Lighting Maintenance Districts	**$ 46,723**	**$ 69,043**	**$ 45,125**	**$ 3,207**	**$ 18,765**
Park, Recreation and Parkway Districts					
Baldwin Park	$ 15,760	$ 18,474	$ 12,560	$ 1,256	$ 3,895
Southeast	13,200	19,415	13,200	1,320	4,090
Total Park, Recreation and Parkway Districts	**$ 28,960**	**$ 37,889**	**$ 25,760**	**$ 2,576**	**$ 7,985**
Road Improvement Districts					
No. 149	$ 13,413	$ 26,151	$ 12,735	$	$ 12,056
No. 153	4,506	8,797	4,281	.....	4,055
No. 171	4,281	4,365	4,060	.....	111
No. 226	1,039	.....	.....	.....	.....
No. 229	1,332	.....	.....	.....	.....
No. 257	5,261	4,968	4,968	.....	.....
No. 272	7,585	14,884	7,187	.....	6,987
No. 280	4,898	.....	.....	.....	.....
No. 306	3,976	4,186	3,800	.....	352
No. 308	3,735	.....	.....	.....	.....
No. 313	1,792	1,691	1,691	.....	.....
No. 315	1,083	1,123	1,023	.....	.....
No. 316	14,577	27,504	13,966	.....	12 132
Total Road Improvement Districts	**$ 67,478**	**$ 93,669**	**$ 53,711**	**$ .....**	**$ 35,693**
Sewer Maintenance Districts					
Artesia	$ 925	$ 1,152	$ 915	$ 90	$ 105
Bandini and Second St.	430	479	420	.....	40
Banning Blvd. & Pacific St.	95	104	95	.....	5
Bellflower	2,945	3,997	3,300	300	250
Belvedere	25,575	32,100	27,245	.....	3,750
Clifton Heights	155	281	250	.....	20
Cudahy	1,705	1,991	1,590	155	175
Deane-Keniston Avenues	1,325	1,638	1,440	.....	135
Dominguez	.....	750	575	40	100
Downey	1,525	2,534	2,005	150	290
East Cudahy	610	700	560	50	65
Firestone-Plaza-90th St.	310	345	315	.....	30
Florence-Graham	9,545	12,435	10,005	.....	2,000
Fruitland Avenue	400	498	405	.....	75
Grevillea St.-Imperial Highway	5,955	6,520	5,865	.....	400
Hollydale	850	1,144	940	80	80
Hynes-Clearwater	1,160	1,409	1,105	110	150
Independence-Mountain View Avenues	1,920	2,481	1,980	.....	425
Inglewood-Ballona Avenues	70	104	90	.....	10
Livonia Avenue	62	72	60	.....	10
Lomita	2,600	3,773	3,225	.....	400
Malabar	280	345	285	.....	50
Norwalk	2,035	2,660	2,120	200	250
Seventh Street	120	145	120	.....	20
Short Street	175	217	175	.....	25
The Strand	470	553	475	.....	55
Vermont Avenue	3,005	3,641	3,005	.....	450
Walker Avenue	350	437	365	.....	60
West Hollywood-Sherman	5,805	7,237	5,875	.....	1,100
Willowbrook	3,270	4,080	3,350	.....	575
Total Sewer Maintenance Districts	**$ 73,752**	**$ 93,822**	**$ 78,215**	**$ 1,175**	**$ 11,110**

BUDGETS BY FUNDS—FISCAL YEAR 1939-40—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS				Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections	Total		
$ 54	$ 1,959	$	$ 812	$	$ 812	$ 1,147	$
108	3,683	.....	1,402	.....	1,402	2,281	
.....	.....	.....	.....	.....	.....	.....	
109	3,634	.....	1,336	.....	1,336	2,298	
232	8,140	.....	3,253	.....	3,253	4,887	
14	844	.....	532	.....	532	312	
19	657	.....	244	.....	244	413	
22	816	.....	352	.....	352	464	
54	1,819	.....	682	.....	682	1,137	
56	1,831	.....	643	.....	643	1,188	
22	782	.....	311	.....	311	471	
23	923	.....	422	.....	422	501	
11	391	.....	154	.....	154	237	
103	3,703	.....	1,532	.....	1,532	2,171	
37	1,262	.....	485	.....	485	777	
31	1,146	.....	478	.....	478	668	
73	2,273	.....	740	.....	740	1,533	
33	1,173	.....	462	.....	462	711	
27	1,052	.....	467	.....	467	585	
17	627	.....	267	.....	267	360	
32	1,087	.....	409	.....	409	678	
35	1,245	.....	493	.....	493	752	
39	1,381	.....	551	.....	551	830	
7	1,052	.....	903	.....	903	149	
177	6,752	.....	3,034	.....	3,034	3,718	
120	4,755	.....	2,221	.....	2,221	2,534	
109	4,244	.....	1,942	.....	1,942	2,302	
258	8,133	.....	2,703	.....	2,703	5,430	
14	499	.....	195	.....	195	304	
110	3,180	.....	852	.....	852	2,328	
$ 1,946	**$ 69,043**	**$ .....**	**$ 27,877**	**$ .....**	**$ 27,877**	**$ 41,166**	**$**
$ 528	$ 18,239	$ 1,750	$ 5,290	$ 106	$ 7,146	$ 11,093	$
805	19,415	.....	2,508	.....	2,508	16,907	
$ 1,333	**$ 37,654**	**$ 1,750**	**$ 7,798**	**$ 106**	**$ 9,654**	**$ 28,000**	**$**
$ 1,360	$ 26,151	$	$ 11,186	$	$ 11,186	$ 14,965	$
461	8,797	.....	3,717	.....	3,717	5,080	
194	4,365	.....	2,231	.....	2,231	2,134	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
.....	4,968	.....	4,968	.....	4,968	.....	
710	14,884	.....	7,070	.....	7,070	7,814	
.....	.....	.....	.....	.....	.....	.....	
34	4,186	.....	3,803	.....	3,803	383	
.....	.....	.....	.....	.....	.....	.....	
.....	1,691	.....	1,691	.....	1,691	.....	
100	1,123	.....	21	.....	21	1,102	
1,406	27,504	.....	12,038	.....	12,038	15,466	
$ 4,265	**$ 93,669**	**$ .....**	**$ 46,725**	**$ .....**	**$ 46,725**	**$ 46,944**	**$**
$ 42	$ 1,152	$	$ 259	$ 10	$ 269	$ 883	$
19	479	.....	77	.....	77	402	
4	104	.....	12	1	13	91	
147	3,997	.....	832	60	892	3,105	
1,105	32,100	.....	8,198	688	8,886	23,214	
11	281	.....	37	2	39	242	
71	1,991	.....	471	17	488	1,503	
63	1,638	.....	289	14	303	1,335	
35	750	.....	.....	.....	.....	750	
89	2,534	.....	607	53	660	1,874	
25	700	.....	158	2	160	540	
.....	345	.....	345	.....	345	.....	
430	12,435	.....	2,993	409	3,402	9,033	
18	498	.....	98	8	106	392	
255	6,520	.....	997	156	1,153	5,367	
44	1,144	.....	205	5	210	934	
44	1,409	.....	403	70	473	936	
76	2,481	.....	833	40	873	1,608	
4	104	.....	14	.....	14	90	
2	72	.....	14	3	17	55	
118	3,773	.....	612	44	656	3,117	
10	345	.....	81	53	134	211	
90	2,660	.....	691	77	768	1,892	
5	145	.....	30	.....	30	115	
7	217	.....	55	1	56	161	
23	553	.....	65	.....	65	488	
126	3,641	.....	945	43	988	2,653	
12	437	.....	134	37	171	266	
262	7,237	.....	1,457	264	1,721	5,516	
155	4,080	.....	791	27	818	3,262	
$ 3,322	**$ 93,822**	**$ .....**	**$ 21,703**	**$ 2,084**	**$ 23,787**	**$ 70,035**	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE

Name of Fund	Est. Expend. Prior Year 1938-39	Requested Fiscal Year 1939-40	ALLOWED FISCAL YEAR 1939-40 Appropriations	General Unapp. Reserve	General Reserve
Water Works Districts					
No. 1 Maintenance	$ 12,959	$ 15,400	$ 11,400	$ 990	$ 3,010
No. 1 I & S	1,543	1,778	1,473	.....	210
No. 2 Maintenance	9,700	13,071	8,500	700	3,800
No. 4 Maintenance	12,895	20,795	15,000	1,100	4,600
No. 4 I & S	3,488	4,349	3,398	.....	904
No. 5 Maintenance	7,288	10,747	7,300	500	2,900
No. 5 I & S	3,359	5,981	3,271	.....	2,368
No. 10 Maintenance	6,245	17,500	10,000	1,000	6,500
No. 10 I & S	7,164	12,528	7,979	.....	3,820
No. 13 Maintenance	13,930	18,500	14,500	1,400	2,600
No. 13 I & S	14,760	29,097	16,760	.....	10,870
No. 16 Maintenance	7,952	12,500	8,000	800	3,700
No. 16 I & S	5,620	9,743	5,500	.....	3,740
No. 17 Maintenance	750	750	750	.....	.....
No. 18 I & S	870	1,562	840	.....	665
No. 19 Maintenance	2,000	2,000	2,000	.....	.....
No. 21 Maintenance	3,000	3,400	3,100	300	.....
No. 21 I & S	2,420	3,213	2,360	.....	660
No. 22 Maintenance	3,500	3,150	3,000	150	.....
No. 22 I & S	2,130	3,147	2,160	.....	555
Total Water Works Districts	$ 121,573	$ 189,211	$ 127,291	$ 6,940	$ 50,902
TOTAL SPECIAL DISTRICT REVENUE BUDGETS	$ 7,156,725	$14,698,583	$10,885,295	$ 264,681	$ 3,147,932

BUDGETS BY FUNDS—FISCAL YEAR 1939-40—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue	AVAILABLE FUNDS: Available Surplus	AVAILABLE FUNDS: Unsecured Tax Collections	AVAILABLE FUNDS: Total	Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
$	$ 15,400	$ 13,000	$ 2,400	$	$ 15,400	$	$
95	1,778	.....	707	17	724	1,054	
71	13,071	7,000	4,516	55	11,571	1,500	
95	20,795	11,000	7,700	95	18,795	2,000	
47	4,349	.....	3,713	114	3,827	522	
47	10,747	5,000	4,739	8	9,747	1,000	
342	5,981	.....	2,192	21	2,213	3,768	
.....	17,500	7,500	10,000	.....	17,500	.....	
729	12,528	.....	4,436	72	4,508	8,020	
.....	18,500	14,000	4,500	.....	18,500	.....	
1,467	29,097	.....	12,744	210	12,954	16,143	
.....	12,500	8,000	4,500	.....	12,500	.....	
503	9,743	.....	3,974	228	4,202	5,541	
.....	750	750	.....	.....	750	.....	
57	1,562	.....	823	11	834	728	
.....	2,000	2,000	.....	.....	2,000	.....	
.....	3,400	3,000	400	.....	3,400	.....	
193	3,213	.....	1,068	14	1,082	2,131	
.....	3,150	3,000	150	.....	3,150	.....	
432	3,147	.....	517	2	519	2,628	
$ 4,078	$ 189,211	$ 74,250	$ 69,079	$ 847	$ 144,176	$ 45,035	$
$ 397,790	$14,695,698	$ 3,294,939	$ 3,789,973	$ 91,361	$ 7,176,273	$ 7,519,425	$

Recapitulation of Actual, Estimated and Proposed Expenditures

Classification	Actual Prior Year 1937-38	Estimated Current Year 1938-39	Actual Fiscal Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40	Name of Fund
PROTECTION TO PERSON AND PROPERTY						
Fire Protection Districts						
Salaries and Wages	$ 406,906.19	$ 441,251	$	$ 471,612	$ 471,612	F. P. Dists.
Maintenance and Operation	129,662.95	175,472		180,247	179,897	F. P. Dists.
Capital Outlay	12,096.83	74,776		58,389	56,089	F. P. Dists.
Total for Fire Protection Districts	$ 548,665.97	$ 691,499	$	$ 710,248	$ 707,598	
Flood Control District						
General						
Maintenance and Operation	$ 726,045.62	$ 832,063	$	$ 1,455,638	$ 1,455,638	F. C. Dists. Maint.
Capital Outlay	1,592,093.74	1,174,092		4,251,188	4,251,188	F. C. Dists. Maint.
Total General	$2,318,139.36	$2,006,155	$	$ 5,706,826	$ 5,706,826	
Drainage Improvement Districts						
Salaries and Wages	$ 2,109.29	$	$	$	$	D. I. Dist. Maint.
Maintenance and Operation	15,390.70	52,373		265,803	265,803	D. I. Dist. Maint.
Capital Outlay				1,650	1,650	D. I. Dist. Maint.
Total Drainage Improvement Districts	$ 17,499.99	$ 52,373	$	$ 267,453	$ 267,453	
Total for Flood Control District	$2,335,639.35	$2,058,528	$	$ 5,974,279	$ 5,974,279	
TOTAL FOR PROTECTION TO PERSON AND PROPERTY	$2,884,305.32	$2,750,027	$	$ 6,684,527	$ 6,681,877	
HEALTH AND SANITATION						
Garbage Disposal Districts						
Maintenance and Operation	$ 71,332.02	$ 54,301	$	$ 52,830	$ 52,830	G. D. Dists.
Sewer Maintenance Districts						
Salaries and Wages	$ 22,357.34	$ 30,535	$	$ 31,935	$ 31,935	S. M. Dists.
Maintenance and Operation	28,160.22	42,067		43,280	43,280	S. M. Dists.
Capital Outlay	1,709.05	1,150		3,000	3,000	S. M. Dists.
Total for Sewer Maintenance Districts	$ 52,226.61	$ 73,752	$	$ 78,215	$ 78,215	
TOTAL FOR HEALTH AND SANITATION	$ 123,558.63	$ 128,053	$	$ 131,045	$ 131,045	
HIGHWAYS AND BRIDGES						
Lighting Districts						
Maintenance and Operation	$ 289,423.20	$ 309,945	$	$ 309,110	$ 309,110	Ltg. Dists.
Lighting Maintenance Districts						
Maintenance and Operation	$ 39,590.01	$ 46,723	$	$ 45,125	$ 45,125	L. M. Dists.
TOTAL FOR HIGHWAYS AND BRIDGES	$ 329,013.21	$ 356,668	$	$ 354,235	$ 354,235	
RECREATION						
Park, Recreation and Parkway Districts						
Salaries and Wages	$ 4,565.00	$ 10,360	$	$ 11,592	$ 11,592	P. R. & P. Districts
Maintenance and Operation	2,840.51	4,625		5,510	5,275	P. R. & P. Districts
Capital Outlay	1,764.29	13,975		8,893	8,893	P. R. & P. Districts
TOTAL FOR RECREATION	$ 9,169.80	$ 28,960	$	$ 25,995	$ 25,760	
MISCELLANEOUS UNCLASSIFIED						
Water Works Districts						
Salaries and Wages	$ 8,136.82	$ 4,120	$	$	$	W. W. Dist. Maint.
Maintenance and Operation	36,506.81	63,199		73,750	73,750	W. W. Dist. Maint.
Capital Outlay	6,235.01	12,900		9,800	9,800	W. W. Dist. Maint.
TOTAL FOR MISCELLANEOUS UNCLASSIFIED	$ 50,878.64	$ 80,219	$	$ 83,550	$ 83,550	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	Actual Prior Year 1937-38	Estimated Current Year 1938-39	Actual Fiscal Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40	Name of Fund
INTEREST AND DEBT REDEMPTION						
Interest						
Acquisition and Improvement Districts	$ 275,062.12	$ 246,435	$	$ 166,752	$ 166,752	A. & I. Dists.
D. I. D. No. 9—Assessment	703.15	439		439	439	D.I.D. Asmt.
Flood Control District:						
General	1,393,259.37	1,340,318		1,287,083	1,287,083	F. C. Dist. I. & S.
Drainage Improvement Districts	212,593.05	197,825		172,631	172,631	D. I. Dist. I. & S.
Road Improvement Districts	16,174.14	10,677		7,619	7,619	R. I. Dists.
Water Works Districts	25,127.56	24,117		24,504	24,504	W. W. Dist. I. & S.
Redemption of Bonds						
Acquisition and Improvement Districts	429,269.90	412,446		313,256	313,256	A. & I. Dists.
D. I. D. No. 9—Assessment	2,564.73	2,565		2,565	2,565	D.I.D. Asmt.
Flood Control District:						
General	1,148,750.00	1,154,750		1,162,750	1,162,750	F. C. Dist. I. & S.
Drainage Improvement Districts	399,000.00	406,000		405,900	405,900	D. I. Dist. I. & S.
Road Improvement Districts	131,954.65	56,801		46,092	46,092	R. I. Dists.
Water Works Districts	18,235.98	17,237		19,237	19,237	W. W. Dist. I. & S.
TOTAL FOR INTEREST AND DEBT REDEMPTION	$4,052,694.65	$3,869,610	$	$ 3,608,828	$ 3,608,828	
TOTAL	$7,449,620.25	$7,213,537	$	$10,888,180	$10,885,295	
RESERVES						
General Unappropriated Reserve	$	$	$	$ 264,681	$ 264,681	Various
General Reserve				3,147,932	3,147,932	Various
TOTAL FOR RESERVES	$	$	$	$ 3,412,613	$ 3,412,613	
ESTIMATED DELINQUENCY	$	$	$	$ 397,790	$ 397,790	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	$7,449,620.25	$7,213,537	$	$14,698,583	$14,695,698	

SUMMARIZATION

BY GENERAL CLASSIFICATION						
Salaries and Wages	$ 444,074.64	$ 486,266	$	$ 515,139	$ 515,139	
Maintenance and Operation	1,338,952.04	1,580,768		2,431,293	2,430,708	
Capital Outlay	1,613,898.92	1,276,893		4,332,920	4,330,620	
Interest and Debt Redemption	4,052,694.65	3,869,610		3,608,828	3,608,828	
TOTAL	$7,449,620.25	$7,213,537	$	$10,888,180	$10,885,295	
General Unappropriated Reserve	$	$	$	$ 264,681	$ 264,681	
General Reserve				3,147,932	3,147,932	
Estimated Delinquency				397,790	397,790	
GRAND TOTAL	$7,449,620.25	$7,213,537	$	$14,698,583	$14,695,698	
BY ORGANIZATION CLASSIFICATION						
Protection to Person and Property	$2,884,305.32	$2,750,027	$	$ 6,684,527	$ 6,681,877	
Health and Sanitation	123,558.63	128,053		131,045	131,045	
Highways and Bridges	329,013.21	356,668		354,235	354,235	
Recreation	9,169.80	28,960		25,995	25,760	
Miscellaneous Unclassified	50,878.64	80,219		83,550	83,550	
Interest and Debt Redemption	4,052,694.65	3,869,610		3,608,828	3,608,828	
TOTAL	$7,449,620.25	$7,213,537	$	$10,888,180	$10,885,295	
Reserves	$	$	$	$ 3,412,613	$ 3,412,613	
Estimated Delinquency				397,790	397,790	
GRAND TOTAL	$7,449,620.25	$7,213,537	$	$14,698,583	$14,695,698	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

Classification	Actual Prior Year 1937-38	Estimated Current Year 1938-39	Actual Fiscal Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40	Name of Fund
SUMMARIZATION—Continued						
BY FUNDS						
Acquisition and Improvement Districts	$ 704,332.02	$ 658,881	$	$ 480,008	$ 480,008	
D. I .D. No. 9—Assessment	3,267.88	3,004		3,004	3,004	
Fire Protection Districts	548,665.97	691,499		710,248	707,598	
Flood Control District	5,489,241.77	5,157,421		9,002,643	9,002,643	
Garbage Disposal Districts	71,332.02	54,301		52,830	52,830	
Lighting Districts	289,423.20	309,945		309,110	309,110	
Lighting Maintenance Districts	39,590.01	46,723		45,125	45,125	
Park, Recreation and Parkway Districts	9,169.80	28,960		25,995	25,760	
Road Improvement Districts	148,128.79	67,478		53,711	53,711	
Sewer Maintenance Districts	52,226.61	73,752		78,215	78,215	
Water Works Districts	94,242.18	121,573		127,291	127,291	
TOTAL	$7,449,620.25	$7,213,537	$	$10,888,180	$10,885,295	
General Unappropriated Reserve	$	$	$	$ 264,681	$ 264,681	
General Reserve				3,147,932	3,147,932	
Estimated Delinquency				397,790	397,790	
GRAND TOTAL	$7,449,620.25	$7,213,537	$	$14,698,583	$14,695,698	

Fire Protection Districts

APPROPRIATIONS $707,598.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
ALTADENA (5)					
Salaries and Wages	$ 30,141.06	$ 15,330.00	$ 30,400	$ 31,168	$ 31,168
Maintenance and Operation					
Administration	$	$	$ 1,235	$ 1,173	$ 1,173
Services Other Than Personal					
Alterations to Buildings	1,200.66		70		
Auto Mileage	129.92	56.08	145	150	150
Gas, Electricity and Water	226.61	83.82	230	240	240
Hydrant Installation	66.99	79.76	275	280	280
Mechanical Expense	1,062.63	239.69	900	862	862
Miscellaneous Services	338.22	117.04	170	165	165
Telephone	377.16	185.09	380	390	390
Supplies					
Hose	453.38		364		
Hydrants	37.12		44	44	44
Miscellaneous	631.21	115.55	730	525	525
Fixed Charges and Contributions					
Hydrant Service	4,356.00	1,832.61	4,404	4,476	4,476
Insurance, Equipment	104.08		115	115	115
Insurance, Liability	331.32		350	350	350
Insurance, Personal	454.12	420.00	462	500	500
Pole Service Rental			30	30	30
Total Maintenance and Operation	$ 9,769.42	$ 3,129.64	$ 9,904	$ 9,300	$ 9,300
Capital Outlay					
Equipment	$ 248.95	$	$ 415	$ 3,192	$ 3,192
TOTAL ALTADENA	$ 40,159.43	$ 18,459.64	$ 40,719	$ 43,660	$ 43,660
ANGELES MESA (4)					
Salaries and Wages	$	$ 4,137.67	$ 10,857	$ 18,210	$ 18,210
Less Service Charges			250	400	400
Salaries and Wages (Net)	$	$ 4,137.67	$ 10,607	$ 17,810	$ 17,810
Maintenance and Operation					
Administration	$ 511.90	$	$ 655	$ 623	$ 623
Services Other Than Personal					
Captain's Mileage		29.72	72	144	144
Engine Service	375.00				
Gas, Electricity and Water		13.52	87	130	130
Hydrant Installation	1,462.50		760	630	630
Mechanical Expense		68.26	340	394	394
Miscellaneous Services			200	275	275
Telephone		48.51	126	155	155

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
ANGELES MESA—Continued					
Supplies and Materials					
Fire Hose	1,283.61		630	650	650
Hydrants	15.00		116	232	232
Miscellaneous	230.05	122.22	210	200	200
Contributions, Awards and Fixed Obligations					
Insurance — Equipment		70.57	71	64	64
Insurance — Liability			268	268	268
Insurance — Personal			335	360	360
Interest on Apparatus			354	531	531
Interest on Building			296	233	233
Interest on Real Estate			272		
Rent of Fire Station		5,123.29	5,124	1,292	1,292
Taxes and Assessments			135	150	150
Total Maintenance and Operation	$ 3,878.06	$ 5,476.09	$ 10,051	$ 6,331	$ 6,331
Capital Outlay					
Equipment	$ 423.36	$ 3,408.52	$ 6,501	$ 2,960	$ 2,960
TOTAL ANGELES MESA	$ 4,301.42	$ 13,022.28	$ 27,159	$ 27,101	$ 27,101
ARTESIA (1)					
Salaries and Wages	$ 3,894.07	$ 2,031.81	$ 4,190	$ 4,640	$ 4,640
Less Service Charges			100	100	100
Salaries and Wages (Net)	$ 3,894.07	$ 2,031.81	$ 4,090	$ 4,540	$ 4,540
Maintenance and Operation					
Administration	$ 323.71	$	$ 415	$ 395	$ 395
Services Other Than Personal					
Captain's Mileage			40	60	60
Gas, Electricity and Water	66.08	28.36	150	150	150
Hydrant Installation	118.00		200	300	300
Mechanical Expense	241.21	38.33	288	250	250
Miscellaneous Services	7.00		50	50	50
Telephone and Teletype	348.02	42.00	432	432	432
Supplies					
Fire Hose			350	90	90
Hydrants	183.42	91.83	150	135	135
Miscellaneous	238.01	45.94	250	250	250
Contributions, Awards and Fixed Obligations					
Hydrant Service	273.00	162.50	390	395	395
Insurance — Equipment	30.82		39	39	39
Insurance — Liability	110.44		189	189	189
Insurance — Personal	40.00	85.08	145	147	147
Rent of Fire House	270.00	135.00	270	300	300
Total Maintenance and Operation	$ 2,249.71	$ 629.04	$ 3,358	$ 3,182	$ 3,182
Capital Outlay					
Equipment	$ 123.42	$ 64.30	$ 125	$ 89	$ 89
TOTAL ARTESIA	$ 6,267.20	$ 2,725.15	$ 7,573	$ 7,811	$ 7,811
BALDWIN PARK (1)					
Salaries and Wages	$ 5,148.54	$ 2,784.27	$ 5,496	$ 5,936	$ 5,936
Less Service Charges			100	100	100
Salaries and Wages (Net)	$ 5,148.54	$ 2,784.27	$ 5,396	$ 5,836	$ 5,836
Maintenance and Operation					
Administration	$ 543.37	$	$ 696	$ 662	$ 662
Services Other Than Personal					
Captain's Mileage	54.56	14.68	120	120	120
Gas, Electricity and Water	114.22	73.99	150	150	150
Hydrant Installations	125.34		350	250	250
Mechanical Expense	245.20	96.86	371	288	288
Miscellaneous Services			150	150	150
Telephone	156.46	58.65	175	175	175
Supplies					
Fire Hose	717.42		135		
Hydrants	55.68		150		
Miscellaneous	218.16	37.27	380	350	350
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,668.00	612.00	1,826	1,898	1,898
Insurance — Equipment	30.24		55	55	55
Insurance — Liability	110.44		189	189	189
Insurance — Personal	117.90	117.62	220	220	220
Rental of Fire House	737.00	620.00	620	620	620
Taxes	1.29	4.82	5	65	65
Total Maintenance and Operation	$ 4,895.28	$ 1,635.89	$ 5,592	$ 5,192	$ 5,192
Less Service Charges	18.18				
Total Maintenance and Operation (Net)	$ 4,877.10	$ 1,635.89	$ 5,592	$ 5,192	$ 5,192

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
BALDWIN PARK—Continued					
Capital Outlay					
Equipment	$ 687.53	$ 93.17	$ 200	$ 1,190	$ 1,190
Structural and Non-Structural Improvements					
Trees and Shrubs	$ 69.71	$	$	$	$
Total Capital Outlay	$ 757.24	$ 93.17	$ 200	$ 1,190	$ 1,190
TOTAL BALDWIN PARK	$ 10,782.88	$ 4,513.33	$ 11,188	$ 12,218	$ 12,218
BELLFLOWER (1)					
Salaries and Wages	$ 10,046.96	$ 5,334.69	$ 10,547	$ 10,547	$ 10,547
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 10,046.96	$ 5,334.69	$ 10,347	$ 10,347	$ 10,347
Maintenance and Operation					
Administration	$ 480.27	$	$ 615	$ 585	585
Services Other Than Personal					
Captain's Mileage	82.44	47.84	180	300	300
Gas, Electricity and Water	108.64	45.72	150	150	150
Hydrant Installation	211.78	103.69	460	600	600
Mechanical Expense	267.52	104.69	659	594	594
Miscellaneous Services	283.58	49.74	400	600	600
Telephone and Teletype	345.51	37.80	400	400	400
Supplies					
Hydrants	250.59		165	225	225
Fire Hose	43.67		100	1,275	1,275
Miscellaneous	185.61	8.56	386	250	250
Contributions, Awards and Fixed Obligations					
Insurance — Equipment	27.60	61.60	62	55	55
Insurance — Liability	110.44		189	189	189
Insurance — Personal	184.47	195.24	308	308	308
Interest			172	547	547
Rent of Fire Station	1,025.00	652.08	653	653	653
Taxes				60	60
Total Maintenance and Operation	$ 3,607.12	$ 1,306.96	$ 4,899	$ 6,791	$ 6,791
Capital Outlay					
Equipment	$ 146.93	$ 6,805.90	$ 6,882	$ 3,403	$ 3,403
Structural and Non-Structural Improvements					
Trees and Shrubs, Comb. Gar. & Store Room	$ 48.36	$	$	$ 500	$
Total Capital Outlay	$ 195.29	$ 6,805.90	$ 6,882	$ 3,903	$ 3,403
TOTAL BELLFLOWER	$ 13,849.37	$ 13,447.55	$ 22,128	$ 21,041	$ 20,541
BELVEDERE (1)					
Salaries and Wages	$ 35,132.01	$ 17,979.45	$ 37,956	$ 37,956	$ 37,956
Less Service Charges			1,295	1,295	1,295
Salaries and Wages (Net)	$ 35,132.01	$ 17,979.45	$ 36,661	$ 36,661	$ 36,661
Maintenance and Operation					
Administration	$ 1,304.18	$	$ 1,669	$ 1,586	$ 1,586
Services Other Than Personal					
Captain's Mileage	240.60	71.44	450	450	450
Gas, Electricity and Water	315.14	124.68	300	300	300
Mechanical Expense	1,359.25	235.94	1,318	1,288	1,288
Miscellaneous Services	66.99		200	200	200
Telephone and Teletype	558.08		648	648	648
Supplies					
Fire Hose	719.17		162	1,619	1,619
Hydrants	396.10		275	450	450
Miscellaneous, N. O. C.	839.03	279.88	880	700	700
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,826.65	2,051.72	5,346	5,346	5,346
Insurance — Equipment	71.24	61.60	130	130	130
Insurance — Liability	220.88		421	421	421
Insurance — Personal	516.78	515.20	655	923	923
Interest			171	544	544
Total Maintenance and Operation	$ 11,434.09	$ 3,340.46	$ 12,625	$ 14,605	14,605
Capital Outlay					
Equipment	$ 281.66	$ 6,633.00	$ 6,987	$ 3,122	$ 3,122
Structural and Non-Structural Improvements					
Addition to Building				25	25
Total Capital Outlay	$ 281.66	$ 6,633.00	$ 6,987	$ 3,147	$ 3,147
TOTAL BELVEDERE	$ 46,847.76	$ 27,952.91	$ 56,273	$ 54,413	$ 54,413

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
BELVEDERE GARDENS (1)					
Salaries and Wages	$ 45,322.83	$ 22,564.94	$ 47,539	$ 47,539	$ 47,539
Less Service Charges	1,507.05	5.32	1,800	1,800	1,800
Salaries and Wages (Net)	$ 43,815.78	$ 22,559.62	$ 45,739	$ 45,739	$ 45,739
Maintenance and Operation					
Administration	$ 1,507.19	$	$ 1,929	$ 1,833	$ 1,833
Services Other Than Personal					
Captain's Mileage	445.80	186.08	480	480	480
Fire Alarm System Upkeep	169.91		600	600	600
Gas, Electricity and Water	445.13	195.92	400	400	400
Mechanical Expense	1,236.09	474.74	1,428	1,394	1,394
Miscellaneous Services	33.18		250	250	250
Telephone and Teletype	1,131.07	401.30	1,292	1,292	1,292
Supplies					
Fire Hose	553.33		340	1,497	1,497
Hydrants	272.95		275	550	550
Miscellaneous	1,208.35	251.47	980	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,742.34	2,008.09	5,346	5,346	5,346
Insurance—Equipment	94.48	61.60	220	220	220
Insurance—Liability	250.31		458	458	458
Insurance—Personal	663.56	636.00	798	1,084	1,084
Interest			172	547	547
Rent of Poles	501.00		660	724	724
Total Maintenance and Operation	$ 13,254.69	$ 4,215.20	$ 15,628	$ 17,175	$ 17,175
Less Service Charges	562.85		768	768	768
Total Maintenance and Operation (Net)	$ 12,691.84	$ 4,215.20	$ 14,860	$ 16,407	$ 16,407
Capital Outlay					
Equipment	$ 839.32	$ 3,492.55	$ 7,680	$ 3,684	$ 3,684
Structural and Non-Structural Improvements					
Additions to Buildings	$ 1,980.00	$	$	$	$
Fire Alarm Circuit			300	550	550
Total Capital Outlay	$ 2,819.32	$ 3,492.55	$ 7,980	$ 4,234	$ 4,234
TOTAL BELVEDERE GARDENS	$ 59,326.94	$ 30,267.37	$ 68,579	$ 66,380	$ 66,380
CENTRAL MANUFACTURING (1)					
Salaries and Wages	$ 3,919.06	$ 2,018.12	$ 4,340	$ 8,680	$ 8,680
Less Service Charges			100	200	200
Salaries and Wages (Net)	$ 3,919.06	$ 2,018.12	$ 4,240	$ 8,480	$ 8,480
Maintenance and Operation					
Administration	$ 404.37	$	$ 518	$ 493	$ 493
Services Other Than Personal					
Hydrant Installation	45.00	137.58	425	500	500
Miscellaneous, N. O. C.	27.75	23.26	150	150	150
Supplies					
Hydrants	109.18		350	275	275
Contributions, Awards and Fixed Obligations					
Hydrant Service	353.24	146.16	590	650	650
Insurance—Personal	69.12	61.82	139	278	278
Total Maintenance and Operation	$ 1,008.66	$ 368.82	$ 2,172	$ 2,346	$ 2,346
TOTAL CENTRAL MANUFACTURING	$ 4,927.72	$ 2,386.94	$ 6,412	$ 10,826	$ 10,826
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 9,274.49	$ 4,967.57	$ 10,238	$ 10,538	$ 10,538
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,274.49	$ 4,967.57	$ 10,038	$ 10,338	$ 10,338
Maintenance and Operation					
Administration	$ 448.99	$	$ 576	$ 547	$ 547
Services Other Than Personal					
Captain's Mileage	42.48	4.96	120	120	120
Gas, Electricity and Water	123.57	64.41	150	150	150
Hydrant Installation				850	500
Mechanical Expense	266.36	45.89	336	288	288
Miscellaneous Services	114.50		50	50	50
Telephone	159.20	79.40	175	175	175
Supplies					
Fire Hose			455	710	710
Hydrants	74.24		120	150	150
Miscellaneous, N. O. C.	211.92	72.69	300	260	260

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CLEARWATER-HYNES—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,508.00	640.00	1,692	1,724	1,724
Interest				864	864
Insurance—Equipment	27.60		50	50	50
Insurance—Liability	110.44		189	189	189
Insurance—Personal	116.35	162.70	254	312	312
Rent of Fire House	1,802.80	320.50	770	770	770
Taxes		17.35	18	65	65
Total Maintenance and Operation	$ 5,006.45	$ 1,407.90	$ 5,255	$ 7,274	$ 6,924
Capital Outlay					
Equipment	$ 111.43	$ 258.56	$ 270	$ 4,366	$ 4,366
Structural and Non-Structural Improvements					
Garage and Storage Room	$	$	$	$ 500	$
Total Capital Outlay	$ 111.43	$ 258.56	$ 270	$ 4,866	$ 4,366
TOTAL CLEARWATER-HYNES	$ 14,392.37	$ 6,634.03	$ 15,563	$ 22,478	$ 21,628
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Administration	$ 41.15	$	$ 47	$ 45	$ 45
Services Other Than Personal					
Engine Service			50	50	50
Miscellaneous, N. O. C.			25	25	25
Telephone	100.00		110	110	110
Contributions, Awards and Fixed Obligations					
Hydrant Service	144.00	60.00	144	144	144
TOTAL CLIFTON HEIGHTS	$ 285.15	$ 60.00	$ 376	$ 374	$ 374
DOWNEY (1)					
Salaries and Wages	$ 9,227.79	$ 4,856.31	$ 10,147	$ 10,447	$ 10,447
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,227.79	$ 4,856.31	$ 9,947	$ 10,247	$ 10,247
Maintenance and Operation					
Administration	$ 417.35	$	$ 535	$ 509	$ 509
Services Other Than Personal					
Captain's Mileage	27.48	2.40	120	120	120
Gas, Electricity and Water	129.56	61.85	150	150	150
Hydrant Installation			225	600	600
Mechanical Expense	524.60	94.40	1,204	594	594
Miscellaneous, N. O. C.	18.50		325	250	250
Telephone and Teletype	351.31	37.80	400	400	400
Supplies					
Fire Hose			611	210	210
Hydrant			75	150	150
Miscellaneous, N. O. C.	395.33	35.61	500	435	435
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,190.00	500.00	1,338	1,338	1,338
Insurance—Equipment	35.14		65	65	65
Insurance—Liability	110.44		189	189	189
Insurance—Personal	176.63	162.02	173	311	311
Rent of Fire House	1,045.00	693.55	694	694	694
Taxes				60	60
Total Maintenance and Operation	$ 4,420.74	$ 1,587.63	$ 6,604	$ 6,075	$ 6,075
Capital Outlay					
Equipment	$ 191.65	$ 159.93	$ 428	$ 120	$ 120
Structural and Non-Structural Improvements					
Garage and Store Room	$	$	$	$ 500	$
Total Capital Outlay	$ 191.65	$ 159.93	$ 428	$ 620	$ 120
TOTAL DOWNEY	$ 13,840.18	$ 6,603.87	$ 16,979	$ 16,942	$ 16,442
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	$ 41.89	$	$ 54	$ 52	$ 52
Services Other Than Personal					
Engine Service			300	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	100.00	300	300	300
TOTAL EAST MONTEBELLO	$ 281.89	$ 100.00	$ 654	$ 652	$ 652

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
EL PORTO (4)					
Maintenance and Operation					
Administration	$ 33.10	$	$ 43	$ 42	$ 42
Services Other Than Personal					
Engine Service			400	400	400
Miscellaneous, N. O. C.			100	100	100
Telephone	100.00		150	150	150
Contributions, Awards and Fixed Obligations					
Hydrant Service		25.00	25		
TOTAL EL PORTO	$ 133.10	$ 25.00	$ 718	$ 692	$ 692
FLINTRIDGE (5)					
Salaries and Wages	$ 14,075.37	$ 6,780.29	$ 14,050	$ 14,092	$ 14,092
Less Service Charges			300	300	300
Salaries and Wages (Net)	$ 14,075.37	$ 6,780.29	$ 13,750	$ 13,792	$ 13,792
Maintenance and Operation					
Administration	$ 524.15	$	$ 671	$ 638	$ 638
Services Other Than Personal					
Captain's Mileage	24.84	6.08	30	35	35
Gas, Electricity and Water	129.83	42.90	125	135	135
Hydrant Installations	59.08		250	240	240
Mechanical Expense	524.70	105.17	475	450	450
Miscellaneous, N. O. C.		11.18	80	100	100
Telephone	185.80	83.10	170	170	170
Supplies					
Fire Hose	72.53			300	300
Hydrants	37.12			44	44
Miscellaneous, N. O. C.	141.66	14.41	200	190	190
Contributions, Awards and Fixed Obligations					
Hydrant Service	996.00	420.00	1,092	1,128	1,128
Insurance—Equipment	58.27		60	60	60
Insurance—Liability	133.60		135	135	135
Insurance—Personal	220.01	201.25	238	238	238
Total Maintenance and Operation	$ 3,107.59	$ 884.09	$ 3,526	$ 3,863	$ 3,863
Capital Outlay					
Equipment	$ 131.45	$ 13.06	$ 53	$ 55	$ 55
Structural and Non-Structural Improvements					
Telephone Line Equipment	$ 500.00	$	$ 236	$ 65	$ 65
Total Capital Outlay	$ 631.45	$ 13.06	$ 289	$ 120	$ 120
TOTAL FLINTRIDGE	$ 17,814.41	$ 7,677.44	$ 17,565	$ 17,775	$ 17,775
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 42,574.52	$ 22,409.07	$ 47,740	$ 48,867	$ 48,867
Less Service Charges	101.64		1,300	1,100	1,100
Salaries and Wages (Net)	$ 42,472.88	$ 22,409.07	$ 46,440	$ 47,767	$ 47,767
Maintenance and Operation					
Administration	$ 1,382.64	$	$ 1,550	$ 1,472	$ 1,472
Services Other Than Personal					
Captain's Mileage	133.88	56.08	145	150	150
Gas, Electricity and Water	164.30	50.22	180	200	200
Hydrant Installation	730.92		105		
Mechanical Expense	950.36	270.82	950	1,181	1,181
Miscellaneous Services	61.99	9.25	200	200	200
Telephone	379.70	178.10	386	400	400
Supplies					
Fire Hose	966.26		598	385	385
Miscellaneous, N. O. C.	234.68	122.82	740	740	740
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,951.00	1,779.50	4,428	4,488	4,488
Insurance—Equipment	70.28	69.86	128	128	128
Insurance—Liability	220.88		495	495	495
Insurance—Personal	697.78	698.10	875	875	875
Interest on Equipment			354	531	531
Rent of Fire House	525.00	350.00	600	600	600
Total Maintenance and Operation	$ 10,469.67	$ 3,584.75	$ 11,734	$ 11,845	$ 11,845
Capital Outlay					
Equipment	$ 250.44	$ 3,507.99	$ 7,013	$ 3,188	$ 3,188
TOTAL HOLLYWOOD-SHERMAN	$ 53,192.99	$ 29,501.81	$ 65,187	$ 62,800	$ 62,800

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
HOWARD (2-4)					
Salaries and Wages	$ 13,585.95	$ 6,732.05	$ 14,026	$ 14,282	$ 14,282
Less Service Charges			300	300	300
Salaries and Wages (Net)	$ 13,585.95	$ 6,732.05	$ 13,726	$ 13,982	$ 13,982
Maintenance and Operation					
Administration	$ 598.59	$	$ 766	$ 728	$ 728
Services Other Than Personal					
Alterations to Buildings			70	100	100
Captain's Mileage	127.32	46.48	110	120	120
Gas, Electricity and Water	104.61	35.76	115	125	125
Hydrant Installation	339.30		160	160	160
Mechanical Expense	546.58	93.50	300	394	394
Miscellaneous, N. O. C.	16.50	18.89	90	125	125
Telephone	125.37	55.78	155	165	165
Supplies					
Fire Hose	665.70		273		
Hydrants	27.84		22		
Miscellaneous, N. O. C.	91.02	57.97	360	375	375
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,698.00	721.00	1,902	1,980	1,980
Insurance—Equipment	35.14		42	42	42
Insurance—Liability	110.44		203	203	203
Insurance—Personal	212.18	193.20	324	324	324
Total Maintenance and Operation	$ 4,698.59	$ 1,222.58	$ 4,892	$ 4,841	$ 4,841
Less Service Charges	375.00				
Total Maintenance and Operation (Net)	$ 4,323.59	$ 1,222.58	$ 4,892	$ 4,841	$ 4,841
Capital Outlay					
Equipment	$ 79.08	$	$ 135	$ 5,050	$ 5,050
TOTAL HOWARD	$ 17,988.62	$ 7,954.63	$ 18,753	$ 23,873	$ 23,873
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 9,293.86	$ 5,420.29	$ 11,230	$ 13,862	$ 13,862
Less Service Charges			300	300	300
Salaries and Wages (Net)	$ 9,293.86	$ 5,420.29	$ 10,930	$ 13,562	$ 13,562
Maintenance and Operation					
Administration	$ 546.10	$	$ 699	$ 664	$ 664
Services Other Than Personal					
Captain's Mileage	93.44	36.04	160	144	144
Gas, Electricity and Water	121.77	58.37	110	125	125
Hydrant Installation	677.85		200	160	160
Mechanical Expense	486.23	91.59	285	394	394
Miscellaneous, N. O. C.	59.25	22.83	80	100	100
Telephone	58.65	21.50	65	70	70
Supplies					
Fire Hose	378.11				
Hydrants			147	74	74
Miscellaneous, N. O. C.	94.79	49.44	160	170	170
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,653.40	795.00	1,947	2,040	2,040
Insurance—Equipment	81.80		36	36	36
Insurance—Liability	110.44		218	218	218
Insurance—Personal	169.33	163.63	370	370	370
Interest	502.52		335	168	168
Rent of Poles	4.23		4	5	5
Total Maintenance and Operation	$ 5,037.91	$ 1,238.40	$ 4,816	$ 4,738	$ 4,738
Capital Outlay					
Equipment	$ 2,865.11	$ 69.65	$ 2,864	$ 2,854	$ 2,854
TOTAL LA CRESCENTA VALLEY	$ 17,196.88	$ 6,728.34	$ 18,610	$ 21,154	$ 21,154
LAGUNA (1)					
Salaries and Wages	$ 17,543.06	$ 8,844.38	$ 18,723	$ 18,723	$ 18,723
Less Service Charges			400	400	400
Salaries and Wages (Net)	$ 17,543.06	$ 8,844.38	$ 18,323	$ 18,323	$ 18,323
Maintenance and Operation					
Administration	$ 698.26	$	$ 894	$ 850	$ 850
Services Other Than Personal					
Gas, Electricity and Water	123.91	47.29	150	150	150
Mechanical Expense	572.89	98.92	705	694	694
Miscellaneous, N. O. C.	5.65		100	100	100
Telephone and Teletype	237.88		324	324	324

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
LAGUNA—Continued					
Supplies					
Fire Hose	726.41		243	390	390
Hydrants	163.77		242	275	275
Miscellaneous, N. O. C.	110.21	70.42	500	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,796.05	758.25	1,890	1,980	1,980
Insurance—Equipment	35.14		65	65	65
Insurance—Liability	110.44		210	210	210
Insurance—Personal	289.80	267.26	289	462	462
Interest				507	507
Total Maintenance and Operation	$ 4,870.41	$ 1,242.14	$ 5,612	$ 6,507	$ 6,507
Capital Outlay					
Equipment	$ 89.33	$ 16.48	$ 100	$ 7,125	$ 7,125
Structural and Non-Structural Improvements					
Cement Rear of Lot	$	$	$ 300	$	$
Total Capital Outlay	$ 89.33	$ 16.48	$ 400	$ 7,125	$ 7,125
TOTAL LAGUNA	$ 22,502.80	$ 10,103.00	$ 24,335	$ 31,955	$ 31,955
LANCASTER (5)					
Salaries and Wages	$ 498.00	$ 255.00	$ 900	$ 1,775	$ 1,775
Maintenance and Operation					
Administration	$ 362.31	$	$ 464	$ 441	$ 441
Services Other Than Personal					
Gas, Electricity and Water			50	200	200
Hydrant Installations			400	400	400
Mechanical Expense	118.71	26.29	125	300	300
Miscellaneous, N. O. C.	4.51		125	200	200
Telephone	42.00	21.00	55	60	60
Supplies					
Fire Hose			217	200	200
Hydrants	64.96				
Miscellaneous, N. O. C.	21.70	4.33	390	225	225
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	30.10		38	42	42
Insurance—Liability	110.44		189	220	220
Insurance—Personal	80.00	80.00	100	110	110
Interest			240		
Rent of Fire Station			3,650	500	500
Taxes			100	250	250
Total Maintenance and Operation	$ 834.73	$ 131.62	$ 6,143	$ 3,148	$ 3,148
Capital Outlay					
Equipment	$	$	$ 125	$ 750	$ 750
Structural and Non-Structural Improvements					
Land	$ 432.35	$	$	$	$
Total Capital Outlay	$ 432.35	$	$ 125	$ 750	$ 750
TOTAL LANCASTER	$ 1,765.08	$ 386.62	$ 7,168	$ 5,673	$ 5,673
LAWNDALE (4)					
Salaries and Wages	$ 9,026.21	$ 4,528.04	$ 9,515	$ 9,677	$ 9,677
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,026.21	$ 4,528.04	$ 9,315	$ 9,477	$ 9,477
Maintenance and Operation					
Administration	$ 463.80	$	$ 594	$ 564	$ 564
Services Other Than Personal					
Alterations to Buildings		73.05	75	75	75
Captain's Mileage	82.16	27.72	70	96	96
Gas, Electricity and Water	66.20	25.99	70	80	80
Mechanical Expense	263.46	54.49	140	188	188
Miscellaneous, N. O. C.		8.54	10	75	75
Telephone	350.03	146.00	350	350	350
Supplies					
Hydrants				44	44
Miscellaneous, N. O. C.	79.40	34.51	270	350	350
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,912.50	787.50	2,067	2,172	2,172
Insurance—Equipment	23.95		42	42	42
Insurance—Liability	110.44		221	221	221
Insurance—Personal	166.90	152.02	225	225	225
Taxes	1.98	6.68	7	3	3
Total Maintenance and Operation	$ 3,526.87	$ 1,316.50	$ 4,141	$ 4,485	$ 4,485
Less Service Charges	200.00			200	200
Total Maintenance and Operation (Net)	$ 3,326.87	$ 1,316.50	$ 4,141	$ 4,285	$ 4,285

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
LAWNDALE—Continued					
Capital Outlay					
Equipment	$ 69.65	$	$ 75	$ 600	$ 600
TOTAL LAWNDALE	$ 12,422.73	$ 5,844.54	$ 13,531	$ 14,362	$ 14,362
LENNOX (4)					
Salaries and Wages	$ 9,692.79	$ 4,614.32	$ 9,775	$ 10,102	$ 10,102
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,692.79	$ 4,614.32	$ 9,575	$ 9,902	$ 9,902
Maintenance and Operation					
Administration	$ 510.99	$	$ 654	$ 621	$ 621
Services Other Than Personal					
Alterations to Building	330.00		40	100	100
Captain's Mileage	30.64	11.92	40	75	75
Gas, Electricity and Water	91.66	50.35	130	130	130
Mechanical Expense	429.36	101.35	325	394	394
Miscellaneous Services		38.99	50	100	100
Telephone	55.24	28.45	70	75	75
Supplies					
Hose			27	42	42
Hydrants	37.12			44	44
Miscellaneous, N. O. C.	563.78	34.76	175	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,244.00	935.00	2,460	2,424	2,424
Insurance—Equipment	39.30		48	48	48
Insurance—Liability	110.44		235	235	235
Insurance—Personal	186.90	176.85	275	275	275
Total Maintenance and Operation	$ 4,629.43	$ 1,377.67	$ 4,529	$ 4,763	$ 4,763
Capital Outlay					
Equipment	$ 69.65	$	$ 150	$ 180	$ 180
TOTAL LENNOX	$ 14,391.87	$ 5,991.99	$ 14,254	$ 14,845	$ 14,845
LOMITA (4)					
Salaries and Wages	$ 9,392.81	$ 4,776.30	$ 9,964	$ 9,977	$ 9,977
Less Service Charges			200	200	200
Salaries and Wages (Net)	$ 9,392.81	$ 4,776.30	$ 9,764	$ 9,777	$ 9,777
Maintenance and Operation					
Administration	$ 430.52	$	$ 551	$ 523	$ 523
Services Other Than Personal					
Captain's Mileage	48.00	20.20	48	48	48
Gas, Electricity and Water	115.60	49.54	115	125	125
Hydrant Installations				328	328
Mechanical Expense	546.07	91.59	325	394	394
Miscellaneous, N. O. C.	17.15	10.08	30	50	50
Telephone	48.55	19.60	55	60	60
Supplies					
Fire Hose			223		
Hydrants				84	84
Miscellaneous, N. O. C.	93.74	34.20	310	325	325
Contributions, Awards and Fixed Obligations					
Hydrant Service	138.00	57.50	162		
Insurance—Equipment	35.14		42	42	42
Insurance—Liability	110.44		235	235	235
Insurance—Personal	166.90	156.85	255	255	255
Total Maintenance and Operation	$ 1,750.11	$ 439.56	$ 2,351	$ 2,469	$ 2,469
Capital Outlay					
Equipment	$ 76.18	$	$	$ 135	$ 135
Structural and Non-Structural Improvements					
Addition to Building	$	$	$	$ 300	$
Total Capital Outlay	$ 76.18	$	$	$ 435	$ 135
TOTAL LOMITA	$ 11,219.10	$ 5,215.86	$ 12,115	$ 12,681	$ 12,381
MAYWOOD (1)					
Maintenance and Operation					
Administration	$ 41.15	$	$ 53	$ 51	$ 51
Services Other Than Personal					
Fire Engine Service	150.00		600	400	400
Miscellaneous, N. O. C.	32.46		25	25	25
Telephone			100	100	100
Supplies					
Miscellaneous, N. O. C.			15	20	20

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MAYWOOD—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service			210	210	210
TOTAL MAYWOOD	$ 223.61	$	$ 1,003	$ 806	$ 806
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 51,178.01	$ 26,068.71	$ 54,000	$ 54,143	$ 54,143
Less Service Charges	231.64	241.93	1,400	1,200	1,200
Salaries and Wages (Net)	$ 50,946.37	$ 25,826.78	$ 52,600	$ 52,943	$ 52,943
Maintenance and Operation					
Administration	$ 1,728.30	$	$ 2,212	$ 2,102	$ 2,102
Services Other Than Personal					
Alterations to Buildings			100	100	100
Captain's Mileage	104.20	43.52	150	150	150
Gas, Electricity and Water	260.76	98.73	290	300	300
Hydrant Installation		4.37	5		
Mechanical Expense	1,284.19	237.69	900	988	988
Miscellaneous, N. O. C.		41.51	75	200	200
Telephone	360.29	152.18	390	450	450
Supplies					
Fire Hose	624.05		480	300	300
Hydrants	114.11	206.48	295	74	74
Miscellaneous, N. O. C.	447.04	226.57	925	900	900
Contributions, Awards and Fixed Obligations					
Hydrant Service	6,898.00	2,912.50	7,308	7,354	7,354
Insurance—Equipment	70.28		85	85	85
Insurance—Liability	220.88		436	436	436
Insurance—Personal	699.72	672.00	1,060	1,060	1,060
Interest				354	354
Total Maintenance and Operation	$ 12,811.82	$ 4,595.55	$ 14,711	$ 14,853	$ 14,853
Less Service Charges	108.82			100	100
Total Maintenance and Operation (Net)	$ 12,703.00	$ 4,595.55	$ 14,711	$ 14,753	$ 14,753
Capital Outlay					
Equipment	$ 302.33	$	$ 562	$ 6,494	$ 6,494
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 63,951.70	$ 30,422.33	$ 67,873	$ 74,190	$ 74,190
NORWALK (1)					
Salaries and Wages	$ 13,341.95	$ 7,734.70	$ 18,923	$ 23,263	$ 23,263
Less Service Charges			400	500	500
Salaries and Wages (Net)	$ 13,341.95	$ 7,734.70	$ 18,523	$ 22,763	$ 22,763
Maintenance and Operation					
Administration	$ 546.29	$	$ 699	$ 564	$ 564
Services Other Than Personal					
Captain's Mileage				160	160
Gas, Electricity and Water	94.22	40.63	150	200	200
Hydrant Installation	243.81		250	250	250
Mechanical Expense	319.45	102.35	575	594	594
Miscellaneous, N. O. C.	133.34	10.00	425	200	200
Telephone and Teletype	328.71	43.07	400	400	400
Supplies					
Fire Hose	3.00		162	450	450
Hydrants	64.96		75	75	75
Miscellaneous, N. O. C.	79.37	56.54	460	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	468.00	202.50	612	612	612
Insurance—Equipment			150	150	150
Insurance—Liability	110.44		400	400	400
Insurance—Personal	166.63	217.10	321	631	631
Interest on Equipment				383	383
Rent of Fire House	1,020.00	592.74	1,200	1,200	1,200
Taxes		15.46	16	60	60
Total Maintenance and Operation	$ 3,578.22	$ 1,280.39	$ 5,895	$ 6,629	$ 6,629
Capital Outlay					
Equipment	$ 17.95	$ 78.09	$ 17,500	$ 3,605	$ 3,605
Structural and Non-Structural Improvements					
Garage and Store Room	$	$	$	$ 500	$
Trees and Shrubs		5.50	50		
Total Capital Outlay	$ 17.95	$ 83.59	$ 17,550	$ 4,105	$ 3,605
TOTAL NORWALK	$ 16,938.12	$ 9,098.68	$ 41,968	$ 33,497	$ 32,997

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
PALMDALE (5)					
Salaries and Wages	$ 143.60	$ 91.00	$ 210	$ 270	$ 270
Maintenance and Operation					
Administration	$ 9.33	$	$ 11	$ 10	$ 10
Services Other Than Personal					
Alterations to Buildings			100	200	200
Hydrant Installation				100	100
Mechanical Expense	69.54	13.58	60	325	325
Miscellaneous, N. O. C.			20	150	150
Telephone	30.00	12.50	40	50	50
Supplies					
Fire Hose	12.50		80	314	314
Hydrants	62.00				
Miscellaneous, N. O. C.	47.12	3.94	60	100	100
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	9.48		13	38	38
Insurance—Liability	110.44		218	218	218
Insurance—Personal	50.00	40.00	54	54	54
Total Maintenance and Operation	$ 400.41	$ 70.02	$ 656	$ 1,559	$ 1,559
Capital Outlay					
Equipment	$	$	$	$ 700	$ 700
TOTAL PALMDALE	$ 544.01	$ 161.02	$ 866	$ 2,529	$ 2,529
PUENTE (1)					
Salaries and Wages	$ 3,829.82	$ 1,910.78	$ 4,207	$ 4,580	$ 4,580
Less Service Charges			100	100	100
Salaries and Wages (Net)	$ 3,829.82	$ 1,910.78	$ 4,107	$ 4,480	$ 4,480
Maintenance and Operation					
Administration	$ 278.17	$	$ 357	$ 340	$ 340
Services Other Than Personal					
Captain's Mileage	43.88	20.56	60	60	60
Gas, Electricity and Water	126.80	48.50	150	150	150
Hydrant Installation				250	250
Mechanical Expense	240.39	86.26	391	288	288
Miscellaneous, N. O. C.	36.06	11.75	25	25	25
Telephone	83.00	40.00	100	100	100
Supplies					
Hydrants	64.96			45	45
Miscellaneous, N. O. C.	49.80	18.99	200	200	200
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	795.00		820	820	820
Insurance—Equipment	30.10		50	50	50
Insurance—Liability	110.44		218	218	218
Insurance—Personal	97.97	98.30	106	193	193
Rent of Fire House	450.00	705.00	825	600	600
Taxes				60	60
Total Maintenance and Operation	$ 2,406.57	$ 1,029.36	$ 3,302	$ 3,399	$ 3,399
Capital Outlay					
Equipment	$ 43.75	$ 100.00	$ 460	$ 153	$ 153
Structural and Non-Structural Improvements					
Trees and Shrubs	$	$	$ 50	$	$
Total Capital Outlay	$ 43.75	$ 100.00	$ 510	$ 153	$ 153
TOTAL PUENTE	$ 6,280.14	$ 3,040.14	$ 7,919	$ 8,032	$ 8,032
SAN DIMAS (1)					
Salaries and Wages	$ 3,296.00	$ 1,691.50	$ 3,446	$ 3,446	$ 3,446
Less Service Charges			50	50	50
Salaries and Wages (Net)	$ 3,296.00	$ 1,691.50	$ 3,396	$ 3,396	$ 3,396
Maintenance and Operation					
Administration	$ 281.83	$	$ 361	$ 343	$ 343
Services Other Than Personal					
Captain's Mileage	26.28	13.92	60	60	60
Gas, Electricity and Water	33.90	6.79	50	50	50
Mechanical Expense	328.22	44.57	336	288	288
Miscellaneous, N. O. C.			25	25	25
Telephone	75.05	30.25	80	80	80
Supplies					
Fire Hose	509.75		312		
Miscellaneous, N. O. C.	38.02	2.02	125	285	285

FIRE PROTECTION DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
SAN DIMAS—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	60.00	478	478	478
Insurance—Equipment	32.90		60	60	60
Insurance—Liability	110.44		203	203	203
Insurance—Personal	116.89	107.03	108	160	160
Rent of Fire House	240.00	140.00	240	240	240
Total Maintenance and Operation	$ 2,033.28	$ 404.58	$ 2,438	$ 2,272	$ 2,272
Capital Outlay					
Equipment	$ 34.82	$	$ 51	$	$
TOTAL SAN DIMAS	$ 5,364.10	$ 2,096.08	$ 5,885	$ 5,668	$ 5,668
SANTA FE SPRINGS (1)					
Salaries and Wages	$ 45,872.54	$ 23,660.73	$ 49,472	$ 55,160	$ 55,160
Less Service Charges			1,100	1,200	1,200
Salaries and Wages (Net)	$ 45,872.54	$ 23,660.73	$ 48,372	$ 53,960	$ 53,960
Maintenance and Operation					
Administration	$ 1,997.32	$	$ 2,557	$ 2,430	$ 2,430
Services Other Than Personal					
Captain's Mileage	322.80	154.84	480	480	480
Extra Funds for Oil Fires			8,000	8,000	8,000
Gas, Electricity and Water	161.09	68.41	250	450	450
Hydrant Installations	279.90				
Mechanical Expense	1,107.51	395.01	1,893	1,812	1,812
Miscellaneous, N. O. C.	94.57	20.95	150	150	150
Telephone and Teletype	2,172.94	1,093.41	2,304	2,544	2,544
Supplies					
Fire Hose	333.36		850	705	705
Miscellaneous, N. O. C.	652.96	240.66	1,000	1,300	1,300
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	86.13	70.52	150	225	225
Insurance—Liability	220.88		421	631	631
Insurance—Personal	638.72	663.60	740	1,216	1,216
Rent of Fire Station				1,500	1,500
Total Maintenance and Operation	$ 8,068.18	$ 2,707.40	$ 18,795	$ 21,443	$ 21,443
Less Service Charges	1,464.91		1,584	1,584	1,584
Total Maintenance and Operation (Net)	$ 6,603.27	$ 2,707.40	$ 17,211	$ 19,859	$ 19,859
Capital Outlay					
Equipment	$ 419.36	$ 1,161.93	$ 13,504	$ 794	$ 794
Structural and Non-Structural Improvements					
Fire Alarm Circuit	$ 1,365 16	$ 8.21	$ 1,500	$ 1,500	$ 1,500
Payment on Building Addition			200		
Total Structural and Non-Structural Improvements	$ 1,365.16	$ 8.21	$ 1,700	$ 1,500	$ 1,500
Total Capital Outlay	$ 1,784.52	$ 1,170.14	$ 15,204	$ 2,294	$ 2,294
TOTAL SANTA FE SPRINGS	$ 54,260.33	$ 27,538.27	$ 80,787	$ 76,113	$ 76,113
WALNUT PARK (1)					
Salaries and Wages	$ 13,295.22	$ 6,744.90	$ 14,155	$ 14,577	$ 14,577
Less Service Charges			300	300	300
Salaries and Wages (Net)	$ 13,295.22	$ 6,744.90	$ 13,855	$ 14,277	$ 14,277
Maintenance and Operation					
Administration	$ 630.95	$	$ 808	$ 768	$ 768
Services Other Than Personal					
Captain's Mileage	18.08	13.28	40	60	60
Gas, Electricity and Water	88.90	31.87	120	130	130
Hydrant Installations	647.88	170.30	1,400	1,500	1,500
Mechanical Expense	618.82	121.35	360	394	394
Miscellaneous, N. O. C.	50.74	55.34	80	100	100
Telephone	133.35	63.84	215	250	250
Supplies					
Fire Hose	87.03		81		
Hydrants	519.31		650	600	600
Miscellaneous, N. O. C.	127.80	39.98	520	400	400
Contributions, Awards and Fixed Obligations					
Hydrant Service	558.00	240.00	558	576	576
Insurance—Equipment	39.46		44	44	44
Insurance—Liability	110.44		218	218	218
Insurance—Personal	240.19	211.25	350	350	350
Total Maintenance and Operation	$ 3,870.95	$ 947.21	$ 5,444	$ 5,390	$ 5,390
Less Service Charges	150.00			100	100
Total Maintenance and Operation (Net)	$ 3,720.95	$ 947.21	$ 5,444	$ 5,290	$ 5,290

FIRE PROTECTION DISTRICTS—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
WALNUT PARK—Continued					
Capital Outlay					
Equipment	$ 197.90	$ 7.07	$ 60	$ 140	$ 140
TOTAL WALNUT PARK	$ 17,214.07	$ 7,699.18	$ 19,359	$ 19,707	$ 19,707
GRAND TOTAL FIRE PROTECTION DISTRICTS	$ 548,665.97	$ 285,658.00	$ 691,499	$ 710,248	$ 707,598

Flood Control District

APPROPRIATIONS $9,002,643.00

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
FROM TAX REVENUE					
Salaries and Wages					
Title of Position	Rate of Pay A	Rate of Pay B	Rate of Pay C		
Administration					
1 Chief Engineer	$ 8,400	$ 8,400	$ 8,400		$ 8,400
1 Secretary to Chief Engineer	200	200	200		2,400
1 Senior Assistant Chief Engineer	5,400	5,400	5,400		5,400
1 Junior Assistant Chief Engineer	5,400	5,400	5,400		5,400
1 Office Manager	350	350	350		4,200
Investigation					
1 Investigation Engineer	350	375	400		4,500
2 Civil Engineers—Grade IV.	250	260	275		6,000
1 Designing Engineer	225	235	250		2,700
1 Instrumentman	175	180	190		2,100
Right of Way Mapping					
1 Right of Way Engineer	375	400	425		5,100
1 Assistant Right of Way Engineer	300	310	325		3,900
2 Civil Engineers—Grade V.	300	310	325		7,200
1 Civil Engineer—Grade IV.	250	260	275		3,300
3 Civil Engineers—Grade IV.	250	260	275		9,000
2 Civil Engineers—Grade III.	225	235	250		5,640
1 Title Examiner	225	250	275		3,300
3 Title Examiners	225	250	275		8,100
1 Senior Draftsman	200	210	220		2,640
10 Senior Draftsmen	200	210	220		24,000
1 Junior Draftsman	175	180	190		2,280
Right of Way Purchasing					
1 Chief Valuation Engineer	300	325	350		4,200
1 Assistant Chief Valuation Engineer	250	260	275		3,000
1 Valuation Engineer	225	235	250		2,700
4 Right of Way Men	225	235	250		10,800
1 Resident Engineer	300	310	325		3,600
1 Senior Draftsman	200	210	220		2,640
1 Senior Draftsman	200	210	220		2,400
1 Assistant Testing Engineer	175	180	190		2,100
Survey					
1 Chief Surveyor	325	335	350		4,020
1 Assistant Chief Surveyor	250	260	275		3,000
1 Engineering Clerk	150	155	165		1,800
3 Chiefs of Party	225	235	250		9,000
2 Chiefs of Party	225	235	250		5,640
7 Chiefs of Party	225	235	250		18,900
7 Instrumentmen	175	180	190		15,960
9 Instrumentmen	175	180	190		18,900
6 Levelmen	150	155	160		10,800
11 Chainmen	130	135	140		18,480
2 Chainmen	130	135	140		3,240
6 Chainmen	130	135	140		9,360
Construction					
1 Construction Superintendent	375	400	425		4,500
1 Resident Engineer	300	310	325		3,600
1 Assistant Construction Superintendent	250	260	275		3,000
1 Civil Engineer—Grade III.	225	235	250		2,700
2 Senior Draftsmen	200	210	220		4,800
2 Junior Draftsmen	175	180	190		4,200
1 Chief Dispatcher	175	180	190		2,100
1 Instrumentman	175	180	190		2,100
4 District Foremen	200	210	220		9,600

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position			Rate of Pay A	B	C
Design					
1 Chief Designer			425	425	425 5,100
1 Assistant Chief Designer			325	325	325 3,900
1 Designing Engineer			300	325	350 3,600
5 Designing Engineers			250	260	275 15,000
4 Designing Engineers			225	235	250 10,800
1 Designing Engineer			225	235	250 2,820
1 Senior Draftsman			200	210	220 2,640
12 Senior Draftsmen			200	210	220 28,800
2 Junior Draftsmen			175	180	190 4,200
1 Map File Clerk			165	170	175 1,980
1 Photographer			150	160	175 1,800
1 Assistant Photographer			140	150	165 1,680
1 Photographer Clerk			125	135	145 1,500
Hydrographic					
1 Chief Hydraulic Engineer			350	375	400 4,200
1 Assistant Chief Hydraulic Engineer			275	285	300 3,300
1 Research Engineer			250	260	270 3,000
1 Hydraulic Engineer — Grade II.			225	235	245 2,700
2 Hydrographers — Grade V.			250	260	270 6,000
2 Hydrographers — Grade IV.			225	235	245 5,400
2 Hydrographers — Grade III.			200	210	220 4,800
8 Hydrographers — Grade II.			175	185	195 16,800
1 Field Geologist			250	260	275 3,000
1 Senior Draftsman			200	210	220 2,640
4 Senior Draftsmen			200	210	220 9,600
1 Hydraulic Clerk			115	120	125 1,380
Communications					
1 Radio Engineer			200	210	220 2,400
1 Chief Lineman			175	185	195 2,100
Operation and Maintenance					
1 Operation and Maintenance Engineer			300	310	325 3,600
1 Hydrographer — Grade III.			200	210	220 2,520
1 Construction Foreman			200	210	220 2,400
1 Hamilton Bowl Operator			200	210	220 2,400
7 Dam Tenders			175	175	175 14,700
1 Dam Tender—San Gabriel Dam No. 1			200	200	200 2,400
1 Assistant Dam Tender & Watchman—San Gabriel Dam No. 1			150	150	150 1,800
Testing					
1 Testing Engineer			260	280	300 3,360
1 Laboratory Technician			200	210	225 2,400
1 Testing Assistant — Grade II.			165	175	185 1,980
Accounting					
1 Paymaster			200	225	250 2,400
1 Senior Accountant			225	235	250 2,700
1 Junior Accountant — Grade II.			200	210	225 2,400
1 Bookkeeping Machine Operator			155	160	165 1,860
4 Senior Clerks			145	150	155 6,960
2 Typist Clerks			130	135	140 3,120
1 Assistant Clerk			125	130	140 1,500
3 Assistant Typist Clerks			115	120	125 4,140
1 Clerk			115	120	125 1,380
2 Senior Clerks — Grade II.			165	165	165 3,960
1 Clerk, Special			130	135	140 1,560
1 Cost Engineer			175	180	190 2,100
4 Junior Clerks			100	105	110 4,800
1 Law Stenographer			150	150	150 1,800
1 Chief Clerk			200	210	225 2,400
1 Superintendent of Stores			225	235	250 2,700
1 Comptometer Operator			130	135	140 1,560
1 Assistant Payroll Clerk			150	160	175 1,800
3 Stenographic Secretaries			145	150	155 5,220
6 Stenographers			130	140	150 9,360
1 Coder			130	140	150 1,560
1 Engineering Clerk			150	155	165 1,800
1 Law Stenographer			140	140	140 1,680
					379,000
Field Crews					
7 Shovel Operators (Steam) per day			10.00	10.00	10.00
3 Shovel Operators (Steam) per day			10.00	10.00	10.00
20 Shovel Operator Assistants (Steam) per day			6.25	6.25	6.25
15 Dragline or Shovel Operators per day			10.00	10.00	10.00
15 Dragline or Shovel Operator Assistants per day			7.00	7.00	7.00
2 Construction Foremen per day			10.00	10.00	10.00
60 Construction Foremen per day			7.00	7.00	7.00
28 Construction Foremen per day			8.00	8.00	8.00
18 Construction Foremen per day			9.00	9.00	9.00
6 Pile Driver Engineers per day			7.50	7.50	7.50
2 Locomotive Engineers per day			7.50	7.50	7.50
20 Pile Driver Men per day			6.50	6.50	6.50
20 Pile Driver Men per day			5.50	5.50	5.50
2 Shovel Operators (Gas) per day			8.00	8.00	8.00
4 Caterpillar Tractor Operators per day			6.50	6.50	6.50
10 Sub-Foremen per day			5.00	5.00	5.00
49 Sub-Foremen per day			5.50	5.50	5.50

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued					
Title of Position			Rate of Pay		
			A	B	C
14 Pumpmen ..... per day			5.50	5.50	5.50
2 Warehouse Foremen ..... per day			7.50	7.50	7.50
4 Mechanics ..... per day			7.00	7.00	7.00
6 Mechanic Helpers ..... per day			5.00	5.00	5.00
5 Blacksmiths ..... per day			7.00	7.00	7.00
30 Miners — Dry Work ..... per day			5.00	5.00	5.00
9 Miners — Wet Work ..... per day			6.00	6.00	6.00
34 Rough Carpenters ..... per day			6.50	6.50	6.50
10 Finish Carpenters ..... per day			8.00	8.00	8.00
12 Pile Framers ..... per day			5.50	5.50	5.50
80 Skilled Laborers ..... per day			5.00	5.00	5.00
2 Storekeepers ..... per day			7.00	7.00	7.00
2 Warehouse Men ..... per day			6.50	6.50	6.50
621 Laborers ..... per day			4.00	4.00	4.00
6 Truck Drivers ..... per day			6.50	6.50	6.50
2 Caretakers ..... per day			4.50	4.50	4.50
1 Shop and Warehouse Foreman ..... per day			10.00	10.00	10.00
5 Field Right of Way Men ..... per day			8.00	8.00	8.00
37 Construction Inspectors ..... per day			7.00	7.00	7.00
2 Geologists ..... per day			7.00	7.00	7.00
2 Clerks ..... per day			4.00	4.00	4.00
1 Senior Lineman ..... per day			6.50	6.50	6.50
6 Linemen ..... per day			5.50	5.50	5.50
30 Temporary Hydrographers ..... per day			4.00	4.00	4.00
10 Temporary Hydrographers ..... per day			5.00	5.00	5.00
10 Temporary Hydrographers ..... per day			6.50	6.50	6.50
1 Chief Inspector ..... per day			9.00	9.00	9.00
25 Laborers, Semi-Skilled ..... per day			4.50	4.50	4.50
1 Stump Puller Operator ..... per day			8.00	8.00	8.00
1 Choke Setter ..... per day			6.00	6.00	6.00
4 Radio Operators ..... per day			5.00	5.00	5.00
2 Rainfall Station Operators (as needed) ..... per day			4.00	4.00	4.00
5 Dam Tenders—Part Time (as needed) ..... per day			6.50	6.50	6.50
1 Asbestos Worker ..... per day			10.00	10.00	10.00
10 Asphalt Rakers ..... per day			7.00	7.00	7.00
5 Blacksmiths ..... per day			8.00	8.00	8.00
5 Blacksmith Helpers ..... per day			5.50	5.50	5.50
2 Boilermakers ..... per day			8.00	8.00	8.00
2 Bricklayer Foremen (Working) ..... per day			9.00	9.00	9.00
5 Bricklayers ..... per day			8.00	8.00	8.00
2 Bridge Foremen (Working) ..... per day			9.00	9.00	9.00
5 Cabinet Makers ..... per day			8.00	8.00	8.00
2 Cable Splicers (Electric) ..... per day			9.00	9.00	9.00
10 Carpenter Foremen (Working) ..... per day			9.00	9.00	9.00
10 Carpenters — Finish ..... per day			8.00	8.00	8.00
2 Carpenters — Hardwood Floor Layers ..... per day			8.00	8.00	8.00
10 Cement Finishers (Building) ..... per day			10.00	10.00	10.00
10 Concrete Finishers ..... per day			7.00	7.00	7.00
5 Concrete Foremen (Working) ..... per day			8.00	8.00	8.00
40 Concrete Form Builders ..... per day			8.00	8.00	8.00
5 Concrete Mixer Operators (Not less than 5 sack Capacity) ..... per day			8.00	8.00	8.00
2 Cooks — F. M. ..... per day			3.50	3.50	3.50
2 Cook's Helpers or Flunkies—F. M. ..... per day			2.50	2.50	2.50
2 Crane Operators ..... per day			9.00	9.00	9.00
10 Dragline Operators ..... per day			10.00	10.00	10.00
1 Drapery and Window Shade Hanger ..... per day			6.00	6.00	6.00
5 Electrician Foremen (Working) ..... per day			9.00	9.00	9.00
10 Electricians — First Class ..... per day			8.00	8.00	8.00
1 Elevator Constructor ..... per day			10.20	10.20	10.20
1 Elevator Constructor—Apprentice Helper ..... per day			7.14	7.14	7.14
5 Equipment Repairmen ..... per day			6.00	6.00	6.00
1 Fence Erector (Metal) ..... per day			6.00	6.00	6.00
1 Generator Operator ..... per day			8.00	8.00	8.00
1 Glazer — Lead and Plate ..... per day			8.00	8.00	8.00
1 Glazer — Putty ..... per day			7.00	7.00	7.00
5 Gradermen ..... per day			5.50	5.50	5.50
1 Granite and Stone Cutter ..... per day			8.00	8.00	8.00
5 Hodcarriers ..... per day			7.00	7.00	7.00
10 Hoist Operators ..... per day			8.00	8.00	8.00
5 Foremen (Working) Iron Workers ..... per day			9.00	9.00	9.00
20 Placers — Iron Workers ..... per day			8.00	8.00	8.00
1 Foreman (Working) Structural Iron ..... per day			10.00	10.00	10.00
1 Derrick Operator ..... per day			9.00	9.00	9.00
1 Worker (Structural Iron-Reinforcing Steel) ..... per day			9.00	9.00	9.00
1 Worker (Ornamental Iron) ..... per day			9.00	9.00	9.00
50 Labor Foremen (Working) ..... per day			6.00	6.00	6.00
50 Labor Foremen Assistants (Working) ..... per day			5.50	5.50	5.50
500 Laborers — Skilled—First Class ..... per day			5.00	5.00	5.00
500 Laborers — Skilled—Second Class ..... per day			4.50	4.50	4.50
500 Laborers ..... per day			4.00	4.00	4.00
5 Lathers — Metal—Tie On ..... per day			10.00	10.00	10.00
5 Lathers — Nail On ..... per day			8.00	8.00	8.00
10 Linemen ..... per day			8.50	8.50	8.50
2 Linoleum and Soft Tile Layers ..... per day			8.00	8.00	8.00

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
FROM TAX REVENUE—Continued					
Salaries and Wages—Continued			Rate of Pay		
Title of Position			A B C		
2 Locksmith Foremen (Working) ... per day			9.00 9.00 9.00		
2 Locksmiths ... per day			8.00 8.00 8.00		
2 Locksmith Helpers ... per day			6.50 6.50 6.50		
2 Locomotive Engineers ... per day			8.00 8.00 8.00		
25 Machine Drillmen ... per day			6.00 6.00 6.00		
5 Machinists ... per day			8.00 8.00 8.00		
10 Machinists — Repair ... per day			8.00 8.00 8.00		
10 Machinist Helpers ... per day			5.50 5.50 5.50		
1 Manhole Builder ... per day			8.00 8.00 8.00		
1 Marble Cutter ... per day			8.00 8.00 8.00		
1 Marble and Tile Setter ... per day			10.00 10.00 10.00		
1 Mechanical Spreader Operator ... per day			7.00 7.00 7.00		
30 Miners (Wet Work) ... per day			6.00 6.00 6.00		
30 Miners (Dry Work) ... per day			5.00 5.00 5.00		
2 Model Makers ... per day			10.00 10.00 10.00		
10 Mortar Mixers ... per day			5.00 5.00 5.00		
5 Painter Foremen (Working) ... per day			9.00 9.00 9.00		
5 Painters — Air Brush ... per day			8.00 8.00 8.00		
1 Painter — Decorator—First Class ... per day			8.00 8.00 8.00		
1 Paper Hanger ... per day			8.00 8.00 8.00		
5 Pile Driver Foremen (Working) ... per day			10.00 10.00 10.00		
10 Pile Driver Engineers ... per day			9.00 9.00 9.00		
10 Pile Driver Firemen or Tenders ... per day			5.00 5.00 5.00		
10 Pile Driver Men ... per day			8.00 8.00 8.00		
10 Pile Driver Men (River Protection) ... per day			5.50 5.50 5.50		
10 Pipe Layers ... per day			6.00 6.00 6.00		
1 Plaster Caster and Mold Maker ... per day			9.00 9.00 9.00		
5 Plaster Foremen (Working) ... per day			10.00 10.00 10.00		
10 Plasterers ... per day			9.00 9.00 9.00		
10 Plumber Foremen (Working) ... per day			10.00 10.00 10.00		
10 Plumbers ... per day			9.00 9.00 9.00		
1 Plumber Improver ... per day			6.50 6.50 6.50		
20 Powdermen ... per day			7.00 7.00 7.00		
20 Powdermen Assistants ... per day			5.00 5.00 5.00		
30 Power Machine Operators (Other than specified) ... per day			6.00 6.00 6.00		
5 Roller Operators (Not less than 8 tons) ... per day			8.00 8.00 8.00		
5 Roofers ... per day			7.00 7.00 7.00		
1 Sewer Construction Foreman ... per day			8.00 8.00 8.00		
10 Sheetmetal Worker Foremen (Working) ... per day			10.00 10.00 10.00		
30 Sheetmetal Workers ... per day			9.00 9.00 9.00		
5 Shinglers ... per day			8.00 8.00 8.00		
35 Shovel Operators (Gas or Steam) ... per day			10.00 10.00 10.00		
40 Shovel Operators (Assistant Gas) ... per day			7.00 7.00 7.00		
15 Shovel Operators (Assistant Steam) ... per day			7.00 7.00 7.00		
20 Sprinkler Fitter Foremen (Working) ... per day			12.00 12.00 12.00		
20 Sprinkler Fitters ... per day			11.00 11.00 11.00		
20 Sprinkler Fitter Helpers ... per day			6.16 6.16 6.16		
2 Steamfitter Foremen (Working) ... per day			11.00 11.00 11.00		
2 Steamfitters ... per day			10.00 10.00 10.00		
2 Steamfitter Helpers ... per day			6.00 6.00 6.00		
1 Stone Setter—Dressed (Building) ... per day			8.00 8.00 8.00		
10 Stone Setters—Rubble (Building) ... per day			8.00 8.00 8.00		
30 Teamsters ... per day			4.00 4.00 4.00		
1 Terrazo Setter ... per day			10.00 10.00 10.00		
30 Tractor Operators ... per day			7.00 7.00 7.00		
5 Tractor-Shovel Operators ... per day			8.00 8.00 8.00		
1 Trenching Machine Operator (Not less than 8' capacity) ... per day			8.00 8.00 8.00		
10 Trenching Machine Operators (Less than 8' capacity) ... per day			6.50 6.50 6.50		
150 Truck Drivers (Gross weight, truck and load, 6 tons or more) ... per day			5.50 5.50 5.50		
15 Truck Drivers (Gross weight, truck and load, less than 6 tons) ... per day			4.50 4.50 4.50		
5 Welders ... per day			8.00 8.00 8.00		
3 Well Drillers ... per day			9.00 9.00 9.00		
3 Well Driller Helpers ... per day			5.00 5.00 5.00		
1000 Laborers ... per hour			.40 .40 .40		
Vacation Relief					3,500
Overtime					7,940
Total Salaries and Wages	$	$	$	$ 954,760	$ 950,600
Less Charges to Projects				954,760	950,600
Total Salaries and Wages (Net)	$	$	$	$	$
Maintenance and Operation					
Maintenance of Channels					
Clearing and Minor Repairs	$ 59,492.08	$ 20,776.92	$ 43,761	$ 50,000	$ 50,000
Hydrographic Work					
General Hydrographic Work	92,285.09	41,976.88	104,568	103,284	103,284
Scarifying Channels					
Scarifying Channels	1,054.40	678.85	1,583	2,200	2,200

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
FROM TAX REVENUE—Continued					
Maintenance and Operation—Continued					
Permanent Channel Improvements					
Maintenance	67,781.57	19,139.04	47,265	25,000	25,000
Temporary Channel Improvements					
Maintenance	43,283.82	88,239.71	124,573	25,000	25,000
Reservoirs and Spreading Grounds					
Clearing	139,640.06	31,088.28	36,263	75,000	75,000
Operation of Dams, Debris Basins and Spreading Grounds					
Dams and Debris Basins	80,059.81	32,869.91	88,531	77,800	77,800
Spreading Grounds	3,813.13	1,200.45	6,550	12,500	12,500
San Gabriel Spreading Grounds	1,718.54	264.88	5,000	13,080	13,080
Repairs to Dams, Debris Basins and Spreading Grounds					
Dams	6,149.67	4,292.04	10,259	15,000	15,000
Debris Basins	2,230.72	2,885.82	2,886		
Spreading Grounds	1.26	1,320.54	1,321		
Emergency Work					
Flood or Fire	71,765.50	9,155.24	9,900	25,000	25,000
Flood Control	9,421.51	2,898.81	25,000	10,000	10,000
Repairs to Buildings and Equipment					
Buildings	469.47	555.03	1,357	2,300	2,300
Equipment	26,408.36	14,480.40	26,900	32,000	32,000
Operation of and Repairs to Communication Systems					
Radio	4,331.33	1,592.34	5,454	3,590	3,590
Telephone	9,403.62	6,394.17	13,326	11,596	11,596
General Office Expense				5,423	5,423
Contribution to Employees' Retirement Fund					
Contributions to Fund	12,694.36	6,766.60	27,500	30,000	30,000
Workmen's Compensation Insurance	2,573.40	2,626.70	4,650	27,600	27,600
Right of Way Investigations		20.07	244		
Incidental Charges					
Small Construction Tools	15,976.32	6,126.74	6,540	1,630	1,630
Damages, N. O. C.	11,200.32	20,294.07	41,393	25,000	25,000
Special Investigations	10,340.21	5,634.28	8,250	15,635	15,635
Plans, Investigations and Reports	5,690.15	4,322.13	20,081	120,000	120,000
Incidental Charges, N. O. C.	50.85	3,215.78	3,908	20,000	20,000
Total Maintenance and Operation	$ 677,235.55	$ 328,815.68	$ 667,063	$ 728,638	$ 728,638
Less Departmental Credits	32,498.87	25,313.19	35,000		
Total Maintenance and Operation (Net)	$ 644,736.68	$ 303,502.49	$ 632,063	$ 728,638	$ 728,638
Clearing Accounts	$ 81,308.94	$ 409,371.24	$ 200,000	$ 200,000	$ 200,000
Capital Outlay					
Federal Projects					
308-919 Rights of Way	$ 761,290.95	$ 391,075.47	$ 756,583	$1,400,000	$1,400,000
308-919 Bridges	441,494.60				
District Projects					
309-Var. Rights of Way	48,292.01	22,815.16	40,060	75,000	75,000
Permanent Channel Improvements					
311-321 Various locations	88,777.60	150,560.65	166,181		
Temporary Channel Improvements					
325-328 Various locations	38,329.23	22,207.76	69,568		
Dams, Debris Basins and Spreading Grounds					
Storage Dams					
333-901H San Gabriel Dam No. 2	6,045.79	1,009.07	5,000		
333-903B Santa Anita Dam	23.31	1,096.44	6,085	5,000	5,000
333-905C Big Dalton Dam		611.75	730		
333-912C Live Oak Dam	1,272.16	922.58	18,489	5,000	5,000
333-913B Sawpit Dam			1,875		
333-924B San Dimas Dam	2,151.91	4,718.79	7,562	5,000	5,000
333-932A Devil's Gate Dam		217.16	600		
333-933B Eaton Dam	645.62	522.31	522		
333-936F Thompson Creek Dam	91.41				
333-938C Pacoima Dam	8,847.94	73.10	13,150	75,000	75,000
333-949A Big Tujunga Dam No. 1	4,839.65	820.65	14,150		
Debris Basins					
334-914B Stough Debris Basin	2,209.21	155.36	1,646		
334-918A Brand Debris Basin	360.37				
334-919C Pickens Debris Basin	151.51				
334-919D Hall Beckley Debris Basin	3,356.50	243.21	1,731		
334-919E Shields Debris Basin	737.70				
334-919F Eagle Goss Debris Basin	979.11				
334-919J Dunsmuir Debris Basin	1,098.15				
334-919O La Zanja Debris Basin	761.00				
334-920I Nichols Debris Basin	62,548.76				
334-921A Sycamore Debris Basin	240.91				
334-932G Hay Debris Basin	452.88				
334-933B Eaton Debris Basin	111.76				
334-937C Kagel Debris Basin	11.86		28		
334-937G Haines Debris Basin		543.96	544		
Spreading Grounds					
335-901A San Gabriel Spreading Grounds	5,070.95				

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
FROM TAX REVENUE—Continued					
Capital Outlay—Continued					
Equipment					
340-930A Office	4,675.57	2,704.18	4,536	2,922	2,922
340-930B Construction	44,817.97	8,928.93	9,650	11,556	11,556
340-930C Transportation	15,608.67	7,552.18	6,291	11,100	11,100
340-930D Engineering	2,870.65	1,776.68	3,573	750	750
340-930E Warehouse and Shop	336.34	822.94	2,571	950	950
340-930G Hydraulic	2,520.15	2,349.93	3,672	1,125	1,125
340-930H Portable Operating	1,551.50	629.84	2,947	2,260	2,260
340-930I Wire Communication	3,826.21	522.73	881	236	236
340-930J Radio	377.74	301.90	3,479	1,850	1,850
Buildings					
339-944 Buildings	8,339.71	260.00	260	8,500	8,500
Bond Projects	2,449.92				
Incidental Charges					
47-Var Incidental Charges, N. O. C.	24,526.46	19,147.40	31,728	40,000	40,000
Total Capital Outlay	$1,592,093.74	$ 642,590.13	$1,174,092	$1,646,249	$1,646,249
TOTAL FROM TAX REVENUE	$2,318,139.36	$1,355,463.86	$2,006,155	$2,574,887	$2,574,887
FROM REVENUE OTHER THAN TAXES					
Salaries and Wages		Rate of Pay A	B	C	
Title of Position					
Right of Way Mapping					
5 Senior Draftsmen		$ 200	$ 210	$ 220	$12,000
1 Title Examiner		225	250	275	2,700
Right of Way Purchasing					
1 File Clerk		130	135	140	1,560
Survey					
1 Chief of Party		225	235	250	2,700
2 Instrumentmen		175	180	190	4,560
1 Chainman		130	135	140	1,680
2 Chainmen		130	135	140	3,120
Total Salaries and Wages	$	$	$	$ 28,320	$ 28,320
Less Charges to Projects				28,320	28,320
Total Salaries and Wages (Net)	$	$	$	$	$
Maintenance and Operation					
Permanent Channel Improvements					
Maintenance	$	$	$	$ 367,400	$ 367,400
Temporary Channel Improvements					
Maintenance				108,100	108,100
Reservoirs and Spreading Grounds					
Clearing				32,000	32,000
Repairs to Dams, Debris Basins and Spreading Grounds					
Dams and Debris Basins				19,000	19,000
Spreading Grounds				500	500
Total Maintenance and Operation	$	$	$	$ 527,000	$ 527,000
Capital Outlay					
Federal Projects					
308-919 Rights of Way, Bridges and Utilities	$	$	$	$1,624,670	$1,624,670
Rights of Way—District Projects					
309-Var Various locations				1,200	1,200
309-906A Sierra Madre Wash				5,000	5,000
309-915C East Canyon				18,000	18,000
309-917A Mandeville Debris Basin				18,750	18,750
309-922B Santa Monica Canyon				15,000	15,000
Bridges—District Projects					
311-902A Ballona Creek				137,650	137,650
311-919B Verdugo Wash				34,500	34,500
Permanent Channel Improvements					
319-900F Los Angeles River				225,000	225,000
319-901A San Gabriel River Outlet				85,000	85,000
317-903A Santa Anita Wash				3,000	3,000
312-906A Sierra Madre Wash				30,000	30,000
320-913B Sawpit Dam				3,000	3,000
321-923C Puddingstone Dam				2,000	2,000
315-937A Big Tujunga Wash				4,000	4,000
Temporary Channel Improvements					
325-328-Var Various locations				15,000	15,000
328-932F Winery Canyon				15,000	15,000
328-936A San Jose Creek				3,500	3,500
326-938A Pacoima Wash—Grade Stabilizers				18,000	18,000
328-938A Pacoima Wash—Valerio to Van Owen				9,000	9,000

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
	EXPENDITURES				
FROM REVENUE OTHER THAN TAXES—Continued					
Capital Outlay—Continued					
Dams, Debris Basins and Spreading Grounds					
Storage Dams					
333-901H San Gabriel Dam No. 2				5,000	5,000
333-903B Big Santa Anita Dam				40,500	40,500
333-905C Big Dalton Dam				2,400	2,400
333-906B Sierra Madre Dam				2,000	2,000
333-912C Live Oak Dam				2,500	2,500
333-913B Sawpit Dam				25,500	25,500
333-923B Puddingstone Diversion Dam				2,500	2,500
333-924B San Dimas Dam				8,550	8,550
333-932A Devil's Gate Dam				6,000	6,000
333-936F Thompson Creek Dam				500	500
333-938C Pacoima Dam				34,300	34,300
333-949A Big Tujunga Dam				10,600	10,600
Debris Basins					
334-914B Stough				54,000	54,000
334-917A Mandeville				75,000	75,000
Spreading Grounds					
335-927A Rio Hondo				20,000	20,000
Equipment					
340-930A Office				3,108	3,108
340-930B Construction				17,069	17,069
340-930C Transportation				1,800	1,800
340-930D Engineering				1,450	1,450
340-930E Warehouse and Shop				1,842	1,842
340-930G Hydraulic				1,995	1,995
340-930H Portable Operating				6,410	6,410
340-930J Radio				1,995	1,995
Buildings					
339-944 Buildings				11,150	11,150
Communication Systems					
343-931A Grounded Telephone Lines				1,500	1,500
Total Capital Outlay	$	$	$	$2,604,939	$2,604,939
TOTAL FROM REVENUE OTHER THAN TAXES	$	$	$	$3,131,939	$3,131,939
TOTAL MAINTENANCE FUND	$2,318,139.36	$1,355,463.86	$2,006,155	$5,706,826	$5,706,826
Interest and Debt Redemption					
Interest on Bonds	$1,393,259.37	$ 47,408.75	$1,340,318	$1,287,083	$1,287,083
Redemption of Bonds	1,148,750.00	1,117,750.00	1,154,750	1,162,750	1,162,750
Total Interest and Debt Redemption	$2,542,009.37	$1,165,158.75	$2,495,068	$2,449,833	$2,449,833
TOTAL FLOOD CONTROL	$4,860,148.73	$2,520,622.61	$4,501,223	$8,156,659	$8,156,659
DRAINAGE IMPROVEMENT DISTRICTS					
Maintenance and Operation					
D. I. D. No. 1	$ 57.04	$ 110.52	$ 2,136	$ 3,076	$ 3,076
3	3.45	65.40	228	105	105
8	2,706.41	979.26	4,668	4,723	4,723
9	434.65	460.67	2,076	1,923	1,923
11	858.22	3,502.98	6,841	3,870	3,870
17	655.39	195.17	729	4,123	4,123
22	563.88	1,224.08	4,323	10,876	10,876
23	3,026.17	1,594.26	6,254	3,452	3,452
25	32.79	13.68	917	709	709
26	738.45	267.90	3,860	6,581	6,581
29	2,623.07	1,310.55	3,567	4,714	4,714
Alhambra Avenue		15.44	529	807	807
City Terrace		32.26	749	1,981	1,981
Culver City			1,536	629	629
Hooper Avenue		376.18	2,130	1,577	1,577
Olive View Sanatorium			280	506	506
West Altadena		49.05	1,950	771	771
Long Beach—Hamilton Bowl and Cerritos Pumping Plant	5,800.47	1,894.53	9,050	11,006	11,006
Culver City A. & I. No. 4			550	922	922
Drainage Improvement Contingencies				203,452	203,452
Total Maintenance and Operation	$ 17,499.99	$ 12,091.93	$ 52,373	$ 265,803	$ 265,803
Capital Outlay					
Long Beach—Hamilton Bowl and Cerritos Pumping Plant	$	$	$	$ 1,650	$ 1,650
TOTAL MAINTENANCE FUND	$ 17,499.99	$ 12,091.93	$ 52,373	$ 267,453	$ 267,453
Interest and Debt Redemption					
Interest on Bonds	$ 212,593.05	$ 16,289.43	$ 197,825	$ 172,631	$ 172,631
Redemption of Bonds	399,000.00	1,300.00	406,000	405,900	405,900
Total Interest and Debt Redemption	$ 611,593.05	$ 17,589.43	$ 603,825	$ 578,531	$ 578,531
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	$ 629,093.04	$ 29,681.36	$ 656,198	$ 845,984	$ 845,984
GRAND TOTAL FLOOD CONTROL DISTRICT	$5,489,241.77	$2,550,303.97	$5,157,421	$9,002,643	$9,002,643

Garbage Disposal Districts

APPROPRIATIONS $52,830.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Material	$ 35,144.34	$ 10,061.15	$ 26,612	$ 27,940	$ 27,940
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 3,226.98	$ 1,499.85	$ 4,175	$ 5,060	$ 5,060
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 32,960.70	$ 8,137.71	$ 23,514	$ 19,830	$ 19,830
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 71,332.02	$ 19,698.71	$ 54,301	$ 52,830	$ 52,830

Sewer Maintenance Districts

APPROPRIATIONS $78,215.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
ARTESIA (1)					
Salaries and Wages	$ 185.91	$ 300.00	$ 320	$ 320	$ 320
Maintenance and Operation					
Maintenance of System	$ 81.00	$ 180.00	$ 410	$ 400	$ 400
Water Service	135.00	56.25	195	195	195
Total Maintenance and Operation	$ 216.00	$ 236.25	$ 605	$ 595	$ 595
TOTAL ARTESIA	$ 401.91	$ 536.25	$ 925	$ 915	$ 915
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 158.51	$ 160.00	$ 180	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 102.72	$ 140.00	$ 160	$ 150	$ 150
Water Service	28.80	12.80	90	90	90
Total Maintenance and Operation	$ 131.52	$ 152.80	$ 250	$ 240	$ 240
TOTAL BANDINI STREET AND SECOND STREET	$ 290.03	$ 312.80	$ 430	$ 420	$ 420
BANNING BOULEVARD AND PACIFIC STREET (4)					
Salaries and Wages	$ 13.93	$ 40.00	$ 45	$ 45	$ 45
Maintenance and Operation					
Maintenance of System	$ 11.05	$ 40.00	$ 50	$ 50	$ 50
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 24.98	$ 80.00	$ 95	$ 95	$ 95
BELLFLOWER (1)					
Salaries and Wages	$ 957.20	$ 1,150.00	$ 1,250	$ 1,600	$ 1,600
Maintenance and Operation					
Maintenance of System	$ 554.95	$ 336.75	$ 710	$ 560	$ 560
Water System	753.00	188.25	985	1,140	1,140
Total Maintenance and Operation	$ 1,307.95	$ 525.00	$ 1,695	$ 1,700	$ 1,700
TOTAL BELLFLOWER	$ 2,265.15	$ 1,675.00	$ 2,945	$ 3,300	$ 3,300
BELVEDERE (1)					
Salaries and Wages	$ 7,710.16	$ 8,750.00	$ 9,500	$ 9,500	$ 9,500
Maintenance and Operation					
Maintenance of System	$ 2,113.13	$ 1,680.00	$ 1,925	$ 1,745	$ 1,745
Water Service	7,867.83	3,304.25	13,000	13,000	13,000
Total Maintenance and Operation	$ 9,980.96	$ 4,984.25	$ 14,925	$ 14,745	$ 14,745
Capital Outlay					
Equipment	$ 1,709.05	$	$ 1,150	$ 3,000	$ 3,000
TOTAL BELVEDERE	$ 19,400.17	$ 13,734.25	$ 25,575	$ 27,245	$ 27,245

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
CLIFTON HEIGHTS (4)					
Salaries and Wages	$ 19.44	$ 70.00	$ 80	$ 90	$ 90
Maintenance and Operation					
Maintenance of System	$ 14.95	$ 50.00	$ 60	$ 50	$ 50
Water Service			15	110	110
Total Maintenance and Operation	$ 14.95	$ 50.00	$ 75	$ 160	$ 160
TOTAL CLIFTON HEIGHTS	$ 34.39	$ 120.00	$ 155	$ 250	$ 250
CUDAHY (1)					
Salaries and Wages	$ 549.78	$ 600.00	$ 660	$ 660	$ 660
Maintenance and Operation					
Maintenance of System	$ 150.14	$ 390.00	$ 585	$ 470	$ 470
Water Service	228.00	69.00	460	460	460
Total Maintenance and Operation	$ 378.14	$ 459.00	$ 1,045	$ 930	$ 930
TOTAL CUDAHY	$ 927.92	$ 1,059.00	$ 1,705	$ 1,590	$ 1,590
DEANE AVENUE-KENISTON AVENUE (4)					
Salaries and Wages	$ 610.76	$ 700.00	$ 800	$ 800	$ 800
Maintenance and Operation					
Maintenance of System	$ 167.29	$ 237.80	$ 240	$ 240	$ 240
Water Service	247.50	150.00	285	400	400
Total Maintenance and Operation	$ 414.79	$ 387.80	$ 525	$ 640	$ 640
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 1,025.55	$ 1,087.80	$ 1,325	$ 1,440	$ 1,440
DOMINGUEZ (4)					
Salaries and Wages	$	$	$	$ 300	$ 300
Maintenance and Operation					
Maintenance of System	$	$	$	$ 195	$ 195
Water Service				80	80
Total Maintenance and Operation	$	$	$	$ 275	$ 275
TOTAL DOMINGUEZ	$	$	$	$ 575	$ 575
DOWNEY					
Salaries and Wages	$ 470.18	$ 500.00	$ 540	$ 800	$ 800
Maintenance and Operation					
Maintenance of System	$ 133.48	$ 140.00	$ 140	$ 195	$ 195
Water Service	702.00	292.50	845	1,010	1,010
Total Maintenance and Operation	$ 835.48	$ 432.50	$ 985	$ 1,205	$ 1,205
TOTAL DOWNEY	$ 1,305.66	$ 932.50	$ 1,525	$ 2,005	$ 2,005
EAST CUDAHY (1)					
Salaries and Wages	$ 182.85	$ 180.00	$ 200	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 55.09	$ 160.00	$ 240	$ 190	$ 190
Water Service	60.00	15.00	170	170	170
Total Maintenance and Operation	$ 115.09	$ 175.00	$ 410	$ 360	$ 360
TOTAL EAST CUDAHY	$ 297.94	$ 355.00	$ 610	$ 560	$ 560
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	$ 13.17	$ 80.00	$ 90	$ 90	$ 90
Maintenance and Operation					
Maintenance of System	$ 10.56	$ 100.00	$ 120	$ 125	$ 125
Water Service			100	100	100
Total Maintenance and Operation	$ 10.56	$ 100.00	$ 220	$ 225	$ 225
TOTAL FIRESTONE-PLAZA-90th STREET	$ 23.73	$ 180.00	$ 310	$ 315	$ 315

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 3,422.99	$ 3,500.00	$ 3,800	$ 4,000	$ 4,000
Maintenance and Operation					
Maintenance of System	$ 810.23	$ 760.62	$ 885	$ 1,120	$ 1,120
Water Service	4,168.20	1,631.50	4,860	4,885	4,885
Total Maintenance and Operation	$ 4,978.43	$ 2,392.12	$ 5,745	$ 6,005	$ 6,005
TOTAL FLORENCE-GRAHAM	$ 8,401.42	$ 5,892.12	$ 9,545	$ 10,005	$ 10,005
FRUITLAND AVENUE (1)					
Salaries and Wages	$ 139.98	$ 150.00	$ 160	$ 160	$ 160
Maintenance and Operation					
Maintenance of System	$ 39.18	$ 50.06	$ 60	$ 65	$ 65
Water Service	120.00	50.00	180	180	180
Total Maintenance and Operation	$ 159.18	$ 100.06	$ 240	$ 245	$ 245
TOTAL FRUITLAND AVENUE	$ 299.16	$ 250.06	$ 400	$ 405	$ 405
GARDENA-MONETA (4)					
Salaries and Wages	$ 56.32	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 129.75	$	$	$	$
Water Service	555.00				
Total Maintenance and Operation	$ 684.75	$	$	$	$
TOTAL GARDENA-MONETA	$ 741.07	$	$	$	$
GREVILLEA STREET-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 1,295.77	$ 2,100.00	$ 2,300	$ 2,300	$ 2,300
Maintenance and Operation					
Maintenance of System	$ 473.62	$ 1,140.00	$ 1,300	$ 1,225	$ 1,225
Water Service	1,436.25	656.25	2,355	2,340	2,340
Total Maintenance and Operation	$ 1,909.87	$ 1,796.25	$ 3,655	$ 3,565	$ 3,565
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY	$ 3,205.64	$ 3,896.25	$ 5,955	$ 5,865	$ 5,865
HOLLYDALE (1)					
Salaries and Wages	$ 203.02	$ 360.00	$ 390	$ 390	$ 390
Maintenance and Operation					
Maintenance of System	$ 118.80	$ 190.00	$ 420	$ 325	$ 325
Water Service	41.00	34.00	40	225	225
Total Maintenance and Operation	$ 159.80	$ 224.00	$ 460	$ 550	$ 550
TOTAL HOLLYDALE	$ 362.82	$ 584.00	$ 850	$ 940	$ 940
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 484.65	$ 600.00	$ 660	$ 700	$ 700
Maintenance and Operation					
Maintenance of System	$ 161.43	$ 150.00	$ 290	$ 195	$ 195
Water Service	192.00	80.00	210	210	210
Total Maintenance and Operation	$ 353.43	$ 230.00	$ 500	$ 405	$ 405
TOTAL HYNES-CLEARWATER	$ 838.08	$ 830.00	$ 1,160	$ 1,105	$ 1,105
INDEPENDENCE AVENUE-MOUNTAIN VIEW (1-2)					
Salaries and Wages	$ 649.09	$ 940.00	$ 1,020	$ 1,020	$ 1,020
Maintenance and Operation					
Maintenance of System	$ 200.77	$ 180.00	$ 205	$ 265	$ 265
Water Service	612.00	255.00	695	695	695
Total Maintenance and Operation	$ 812.77	$ 435.00	$ 900	$ 960	$ 960
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW	$ 1,461.86	$ 1,375.00	$ 1,920	$ 1,980	$ 1,980

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
INGLEWOOD AVENUE-BALLONA STREET (4)					
Salaries and Wages	$ 12.45	$ 50.00	$ 55	$ 70	$ 70
Maintenance and Operation					
Maintenance of System	$ 17.33	$ 10.00	$ 15	$ 20	$ 20
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 29.78	$ 60.00	$ 70	$ 90	$ 90
LIVONIA AVENUE (4)					
Salaries and Wages	$ 6.58	$ 20.00	$ 25	$ 25	$ 25
Maintenance and Operation					
Maintenance of System	$ 114.42	$ 36.26	$ 37	$ 35	$ 35
TOTAL LIVONIA AVENUE	$ 121.00	$ 56.26	$ 62	$ 60	$ 60
LOMITA (4)					
Salaries and Wages	$ 1,049.08	$ 1,350.00	$ 1,475	$ 1,600	$ 1,600
Maintenance and Operation					
Maintenance of System	$ 391.64	$ 450.00	$ 525	$ 625	$ 625
Water Service	441.00	166.25	600	1,000	1,000
Total Maintenance and Operation	$ 832.64	$ 616.25	$ 1,125	$ 1,625	$ 1,625
TOTAL LOMITA	$ 1,881.72	$ 1,966.25	$ 2,600	$ 3,225	$ 3,225
MALABAR STREET (1)					
Salaries and Wages	$ 89.81	$ 80.00	$ 90	$ 90	$ 90
Maintenance and Operation					
Maintenance of System	$ 21.03	$ 30.00	$ 40	$ 45	$ 45
Water Service	120.00	50.00	150	150	150
Total Maintenance and Operation	$ 141.03	$ 80.00	$ 190	$ 195	$ 195
TOTAL MALABAR STREET	$ 230.84	$ 160.00	$ 280	$ 285	$ 285
NORWALK (1)					
Salaries and Wages	$ 166.14	$ 920.00	$ 1,000	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 154.69	$ 520.00	$ 520	$ 420	$ 420
Water Service			515	700	700
Total Maintenance and Operation	$ 154.69	$ 520.00	$ 1,035	$ 1,120	$ 1,120
TOTAL NORWALK	$ 320.83	$ 1,440.00	$ 2,035	$ 2,120	$ 2,120
SEVENTH STREET (4)					
Salaries and Wages	$ 58.66	$ 50.00	$ 60	$ 60	$ 60
Maintenance and Operation					
Maintenance of System	$ 27.23	$ 40.00	$ 45	$ 45	$ 45
Water Service	9.60	4.00	15	15	15
Total Maintenance and Operation	$ 36.83	$ 44.00	$ 60	$ 60	$ 60
TOTAL SEVENTH STREET	$ 95.49	$ 94.00	$ 120	$ 120	$ 120
SHORT STREET (1)					
Salaries and Wages	$ 79.41	$ 70.00	$ 85	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 26.67	$ 40.00	$ 50	$ 50	$ 50
Water Service	36.00	12.00	40	40	40
Total Maintenance and Operation	$ 62.67	$ 52.00	$ 90	$ 90	$ 90
TOTAL SHORT STREET	$ 142.08	$ 122.00	$ 175	$ 175	$ 175
THE STRAND					
Salaries and Wages	$ 32.25	$ 150.00	$ 170	$ 170	$ 170
Maintenance and Operation					
Maintenance of System	$ 25.55	$ 80.00	$ 90	$ 95	$ 95
Water Service			210	210	210
Total Maintenance and Operation	$ 25.55	$ 80.00	$ 300	$ 305	$ 305
TOTAL THE STRAND	$ 57.80	$ 230.00	$ 470	$ 475	$ 475

SEWER MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 986.92	$ 1,450.00	$ 1,580	$ 1,580	$ 1,580
Maintenance and Operation					
Maintenance of System	$ 629.42	$ 440.00	$ 515	$ 495	$ 495
Water Service	549.00	232.25	990	990	990
Total Maintenance and Operation	$ 1,178.42	$ 672.25	$ 1,505	$ 1,485	$ 1,485
TOTAL VERMONT AVENUE	$ 2,165.34	$ 2,122.25	$ 3,085	$ 3,065	$ 3,065
WALKER AVENUE (1)					
Salaries and Wages	$ 138.02	$ 180.00	$ 200	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 49.82	$ 60.00	$ 75	$ 90	$ 90
Water Service	48.00	16.00	75	75	75
Total Maintenance and Operation	$ 97.82	$ 76.00	$ 150	$ 165	$ 165
TOTAL WALKER AVENUE	$ 235.84	$ 256.00	$ 350	$ 365	$ 365
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 1,742.75	$ 2,200.00	$ 2,400	$ 2,500	$ 2,500
Maintenance and Operation					
Maintenance of System	$ 534.61	$ 910.00	$ 1,055	$ 1,025	$ 1,025
Water Service	1,308.00	514.62	2,350	2,350	2,350
Total Maintenance and Operation	$ 1,842.61	$ 1,424.62	$ 3,405	$ 3,375	$ 3,375
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,585.36	$ 3,624.62	$ 5,805	$ 5,875	$ 5,875
WILLOWBROOK (2-4)					
Salaries and Wages	$ 871.56	$ 1,300.00	$ 1,400	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 291.69	$ 520.00	$ 605	$ 685	$ 685
Water Service	889.80	370.75	1,265	1,265	1,265
Total Maintenance and Operation	$ 1,181.49	$ 890.75	$ 1,870	$ 1,950	$ 1,950
TOTAL WILLOWBROOK	$ 2,053.05	$ 2,190.75	$ 3,270	$ 3,350	$ 3,350
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 52,226.61	$ 45,222.16	$ 73,752	$ 78,215	$ 78,215

Lighting Districts

APPROPRIATIONS $309,110.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.51	$	$ 100	$ 100	$ 100
Operation of 326 Lights	10,230.15	4,105.05	10,600	10,450	10,450
TOTAL ALTADENA	$ 10,315.66	$ 4,105.05	$ 10,700	$ 10,550	$ 10,550
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.49	$	$ 50	50	$ 50
Operation of 44 Lights	1,988.14	831.90	2,000	2,000	2,000
TOTAL ANGELES VISTA	$ 2,013.63	$ 831.90	$ 2,050	$ 2,050	$ 2,050
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.50	$	$ 100	$ 100	$ 100
Operation of 149 Lights	2,454.07	945.81	2,950	2,700	2,700
TOTAL ARTESIA	$ 2,493.57	$ 945.81	$ 3,050	$ 2,800	$ 2,800

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.04	$	$ 50	$ 50	$ 50
Operation of 25 Lights	1,311.46	541.25	1,300	1,300	1,300
TOTAL ATHENS	$ 1,321.50	$ 541.25	$ 1,350	$ 1,350	$ 1,350
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 100	$ 100	$ 100
Maintenance Extraordinary			200		
Operation of 321 Lights	6,158.11	2,430.60	6,250	6,250	6,250
TOTAL BALDWIN PARK	$ 6,197.47	$ 2,430.60	$ 6,550	$ 6,350	$ 6,350
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Operation of 41 Lights	2,150.04	887.65	2,150	2,150	2,150
TOTAL BANDINI	$ 2,175.47	$ 887.65	$ 2,225	$ 2,225	$ 2,225
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 100	$ 100	$ 100
Operation of 435 Lights	7,123.41	2,929.23	7,525	7,500	7,500
TOTAL BELL	$ 7,162.77	$ 2,929.23	$ 7,625	$ 7,600	$ 7,600
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.37	$	$ 75	$ 75	$ 75
Operation of 266 Lights	8,674.81	3,496.60	8,800	9,500	9,500
TOTAL BELLFLOWER	$ 8,714.18	$ 3,496.60	$ 8,875	$ 9,575	$ 9,575
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 150	$ 150	$ 150
Operation of 706 Lights	12,058.12	4,518.24	12,900	13,000	13,000
TOTAL BELVEDERE	$ 12,143.41	$ 4,518.24	$ 13,050	$ 13,150	$ 13,150
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 35 Lights	1,835.40	758.34	1,820	1,820	1,820
TOTAL CENTRAL GARDENS	$ 1,845.87	$ 758.34	$ 1,870	$ 1,870	$ 1,870
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 100	$ 100	$ 100
Operation of 320 Lights	7,285.46	2,769.63	7,250	7,300	7,300
TOTAL CITY TERRACE	$ 7,324.82	$ 2,769.63	$ 7,350	$ 7,400	$ 7,400
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 128 Lights	4,649.10	1,907.75	4,425	4,550	4,550
TOTAL CLEARWATER	$ 4,688.46	$ 1,907.75	$ 4,500	$ 4,625	$ 4,625
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 100	$ 100	$ 100
Operation of 399 Lights	4,238.75	1,432.04	4,950	4,500	4,500
TOTAL CRESCENT HEIGHTS	$ 4,324.04	$ 1,432.04	$ 5,050	$ 4,600	$ 4,600
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Operation of 63 Lights	1,013.64	441.72	1,100	1,100	1,100
TOTAL CUDAHY	$ 1,024.10	$ 441.72	$ 1,150	$ 1,150	$ 1,150

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 100	$ 75	$ 75
Operation of 142 Lights	3,132.63	1,319.91	3,050	4,000	4,000
TOTAL DOWNEY	**$ 3,158.06**	**$ 1,319.91**	**$ 3,150**	**$ 4,075**	**$ 4,075**
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 18 Lights	578.26	238.50	575	575	575
TOTAL DUARTE	**$ 588.73**	**$ 238.50**	**$ 625**	**$ 625**	**$ 625**
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.37	$	$ 100	$ 100	$ 100
Operation of 198 Lights	6,152.14	2,324.50	6,250	6,200	6,200
TOTAL EASTMONT	**$ 6,190.51**	**$ 2,324.50**	**$ 6,350**	**$ 6,300**	**$ 6,300**
FRUITLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 29 Lights	843.90	348.00	850	850	850
TOTAL FRUITLAND	**$ 854.37**	**$ 348.00**	**$ 900**	**$ 900**	**$ 900**
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 200	$ 200	$ 200
Maintenance Extraordinary			350		
Operation of 580 Lights	8,369.92	3,014.23	9,650	9,600	9,600
TOTAL GRAHAM	**$ 8,455.21**	**$ 3,014.23**	**$ 10,200**	**$ 9,800**	**$ 9,800**
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Operation of 21 Lights	1,103.62	276.71	1,125	1,100	1,100
TOTAL HONDO	**$ 1,114.08**	**$ 276.71**	**$ 1,175**	**$ 1,150**	**$ 1,150**
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 50	$ 50	$ 50
Operation of 48 Lights	1,546.14	638.15	1,550	1,550	1,550
TOTAL INDUSTRIAL	**$ 1,571.57**	**$ 638.15**	**$ 1,600**	**$ 1,600**	**$ 1,600**
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 150	$ 125	$ 125
Operation of 420 Lights	21,125.48	8,364.60	21,700	21,400	21,400
TOTAL JEFFERSON	**$ 21,210.77**	**$ 8,364.60**	**$ 21,850**	**$ 21,525**	**$ 21,525**
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 25	$ 25	$ 25
Operation of 29 Lights	687.89	331.70	750	835	835
TOTAL KAGEL CANYON	**$ 698.36**	**$ 331.70**	**$ 775**	**$ 860**	**$ 860**
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 200	$ 200	$ 200
Maintenance Extraordinary			800	500	500
Operation of 599 Lights	14,241.80	5,377.28	15,800	15,500	15,500
TOTAL KERN	**$ 14,327.09**	**$ 5,377.28**	**$ 16,800**	**$ 16,200**	**$ 16,200**
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 50	$ 50	$ 50
Operation of 65 Lights	2,078.19	863.10	2,075	2,075	2,075
TOTAL LA CANADA	**$ 2,103.62**	**$ 863.10**	**$ 2,125**	**$ 2,125**	**$ 2,125**

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 30 Lights	583.90	240.90	575	575	575
TOTAL LA CRESCENTA	$ 594.37	$ 240.90	$ 625	$ 625	$ 625
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Operation of 133 Lights	3,709.74	1,541.94	3,925	4,000	4,000
TOTAL LANCASTER	$ 3,735.17	$ 1,541.94	$ 4,000	$ 4,075	$ 4,075
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 222 Lights	3,755.28	1,552.47	3,800	3,750	3,750
TOTAL LAWNDALE	$ 3,794.64	$ 1,552.47	$ 3,875	$ 3,825	$ 3,825
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 19 Lights	518.28	211.95	525	525	525
TOTAL LAYTON VISTA	$ 528.75	$ 211.95	$ 575	$ 575	$ 575
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 203 Lights	10,327.27	4,155.45	10,550	10,400	10,400
TOTAL LOMITA	$ 10,366.63	$ 4,155.45	$ 10,625	$ 10,475	$ 10,475
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 25 Lights	1,311.00	433.26	1,300	1,300	1,300
TOTAL LOS NIETOS	$ 1,321.47	$ 433.26	$ 1,350	$ 1,350	$ 1,350
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 32 Lights	1,071.75	423.50	1,075	1,075	1,075
TOTAL MANHATTAN	$ 1,082.22	$ 423.50	$ 1,125	$ 1,125	$ 1,125
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 100	$ 100	$ 100
Operation of 821 Lights	12,071.95	4,190.38	13,800	13,400	13,400
TOTAL MELROSE	$ 12,157.24	$ 4,190.38	$ 13,900	$ 13,500	$ 13,500
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 50	$ 50	$ 50
Operation of 73 Lights	1,388.46	577.08	1,400	1,475	1,475
TOTAL MICHIGAN AVENUE	$ 1,413.89	$ 577.08	$ 1,450	$ 1,525	$ 1,525
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 100	$ 100	$ 100
Maintenance Extraordinary			100		
Operation of 227 Lights	6,833.04	2,685.64	6,800	6,800	6,800
TOTAL MICHILLINDA	$ 6,872.40	$ 2,685.64	$ 7,000	$ 6,900	$ 6,900

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 150	$ 150	$ 150
Maintenance Extraordinary			900	500	500
Operation of 972 Lights	13,813.96	4,957.77	15,300	15,300	15,300
TOTAL MIRAMONTE-FLORENCE	$ 13,899.25	$ 4,957.77	$ 16,350	$ 15,950	$ 15,950
MONETA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Operation of 217 Lights	2,987.77	1,236.90	3,000	3,050	3,050
TOTAL MONETA	$ 3,013.20	$ 1,236.90	$ 3,075	$ 3,125	$ 3,125
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 50	$ 50	$ 50
Operation of 121 Lights	2,787.51	1,158.25	2,775	2,800	2,800
TOTAL MONTROSE	$ 2,812.94	$ 1,158.25	$ 2,825	$ 2,850	$ 2,850
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	100	100
Operation of 42 Lights	469.19	154.35	500	500	500
TOTAL NATIONAL	$ 479.65	$ 154.35	$ 650	$ 650	$ 650
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 50	$ 50	$ 50
Operation of 213 Lights	3,361.18	1,387.60	3,450	3,350	3,350
TOTAL NEWHALL	$ 3,386.61	$ 1,387.60	$ 3,500	$ 3,400	$ 3,400
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Operation of 120 Lights	2,285.38	880.74	2,350	2,350	2,350
TOTAL NORWALK	$ 2,310.81	$ 880.74	$ 2,425	$ 2,425	$ 2,425
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Operation of 39 Lights	1,068.75	470.90	1,100	1,125	1,125
TOTAL PALMDALE	$ 1,079.21	$ 470.90	$ 1,150	$ 1,175	$ 1,175
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 100	$ 100	$ 100
Operation of 176 Lights	5,219.78	2,115.84	5,100	5,200	5,200
TOTAL PASADENA BOULEVARD	$ 5,259.14	$ 2,115.84	$ 5,200	$ 5,300	$ 5,300
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 100	$ 100
Operation of 161 Lights	3,089.06	1,272.88	3,400	5,100	5,100
TOTAL PICO	$ 3,128.42	$ 1,272.88	$ 3,475	$ 5,200	$ 5,200
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 211 Lights	7,371.51	2,982.10	7,400	7,200	7,200
TOTAL PIEDMONT	$ 7,410.87	$ 2,982.10	$ 7,475	$ 7,275	$ 7,275
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Operation of 158 Lights	1,135.21	402.65	1,700	1,425	1,425
TOTAL POPPY FIELDS	$ 1,160.64	$ 402.65	$ 1,775	$ 1,500	$ 1,500

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 50	$ 50	$ 50
Operation of 97 Lights	2,644.38	1,086.06	2,725	2,750	2,750
TOTAL PUENTE	$ 2,669.81	$ 1,086.06	$ 2,775	$ 2,800	$ 2,800
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 26 Lights	773.24	318.00	765	830	830
TOTAL RICO	$ 783.71	$ 318.00	$ 815	$ 880	$ 880
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 25	$ 25	$ 25
Operation of 17 Lights	314.38	129.60	350	335	335
TOTAL RIVERA	$ 324.85	$ 129.60	$ 375	$ 360	$ 360
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 28 Lights	838.60	345.65	850	830	830
TOTAL RIVERSIDE	$ 849.07	$ 345.65	$ 900	$ 880	$ 880
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 184 Lights	5,712.99	2,340.75	5,725	5,850	5,850
TOTAL ROSEMEAD	$ 5,752.35	$ 2,340.75	$ 5,800	$ 5,925	$ 5,925
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			100		
Operation of 137 Lights	2,467.55	1,064.83	2,450	2,500	2,500
TOTAL SAN DIMAS	$ 2,492.98	$ 1,064.83	$ 2,625	$ 2,575	$ 2,575
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Operation of 93 Lights	2,706.30	1,116.40	2,700	2,700	2,700
TOTAL SATIVA	$ 2,731.73	$ 1,116.40	$ 2,775	$ 2,775	$ 2,775
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 150	$ 150	$ 150
Maintenance Extraordinary				500	500
Operation of 537 Lights	8,575.87	3,395.27	9,600	9,000	9,000
TOTAL STEPHENSON-LAGUNA	$ 8,661.16	$ 3,395.27	$ 9,750	$ 9,650	$ 9,650
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.37	$	$ 75	$ 75	$ 75
Operation of 156 Lights	7,296.18	3,028.00	7,300	7,300	7,300
TOTAL SUNNYSIDE	$ 7,335.55	$ 3,028.00	$ 7,375	$ 7,375	$ 7,375
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 18 Lights			850	650	650
TOTAL VIEW HEIGHTS	$	$	$ 900	$ 700	$ 700

LIGHTING DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.37	$	$ 100	$ 100	$ 100
Maintenance Extraordinary				200	200
Operation of 276 Lights	6,115.80	2,375.87	6,400	6,400	6,400
TOTAL WALNUT PARK	$ 6,155.17	$ 2,375.87	$ 6,500	$ 6,700	$ 6,700
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 50	$ 50	$ 50
Operation of 74 Lights	3,164.30	1,306.10	3,150	3,150	3,150
TOTAL WESTERN	$ 3,189.73	$ 1,306.10	$ 3,200	$ 3,200	$ 3,200
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 100	$ 100	$ 100
Operation of 732 Lights	7,945.10	2,513.96	9,000	8,500	8,500
TOTAL WEST HOLLYWOOD	$ 8,030.39	$ 2,513.96	$ 9,100	$ 8,600	$ 8,600
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 100	$ 100	$ 100
Maintenance Extraordinary			200	200	200
Operation of 270 Lights	7,177.87	2,812.07	7,800	7,500	7,500
TOTAL WEST KNOLL	$ 7,217.23	$ 2,812.07	$ 8,100	$ 7,800	$ 7,800
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 50	$ 50
Operation of 29 Lights	967.89	398.45	960	960	960
TOTAL WEST WHITTIER	$ 978.36	$ 398.45	$ 1,010	$ 1,010	$ 1,010
WILLOW BROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 50	$ 50	$ 50
Operation of 116 Lights	2,543.66	1,055.40	2,525	2,550	2,550
TOTAL WILLOWBROOK	$ 2,569.09	$ 1,055.40	$ 2,575	$ 2,600	$ 2,600
WILMAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 232 Lights	7,342.71	2,983.20	7,400	7,400	7,400
TOTAL WILMAR	$ 7,382.07	$ 2,983.20	$ 7,475	$ 7,475	$ 7,475
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 153 Lights	4,435.75	1,829.76	4,450	4,450	4,450
TOTAL WOODCREST	$ 4,475.11	$ 1,829.76	$ 4,525	$ 4,525	$ 4,525
GRAND TOTAL LIGHTING DISTRICTS	$ 289,423.20	$ 112,224.41	$ 309,945	$ 309,110	$ 309,110

Lighting Maintenance Districts

APPROPRIATIONS $45,125.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 411—MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			150		
Operation of 78 Lights	970.84	329.14	1,300	1,200	1,200
TOTAL NO. 411	$ 996.27	$ 329.14	$ 1,525	$ 1,275	$ 1,275
NO. 540—ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 155 Lights	2,237.03	754.87	2,400	2,300	2,300
TOTAL NO. 540	$ 2,276.39	$ 754.87	$ 2,475	$ 2,375	$ 2,375
NO. 588—ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 100	$ 100	$ 100
Operation of 376 Lights	5,071.10	1,832.80	5,800	5,200	5,200
TOTAL NO. 588	$ 5,156.39	$ 1,832.80	$ 5,900	$ 5,300	$ 5,300
NO. 603—OCEAN VIEW, MONTROSE (5)					
Maintenance and Operation					
Operation of Lights	$ 68.88	$ 22.93	$ 23	$	$
NO. 623—WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 152 Lights	2,205.77	758.98	2,375	2,250	2,250
TOTAL NO. 623	$ 2,245.13	$ 758.98	$ 2,450	$ 2,325	$ 2,325
NO. 625—WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Maintenance Extraordinary	10.46		150		
Operation of 29 Lights	362.75	253.60	600	500	500
TOTAL NO. 625	$ 373.21	$ 253.60	$ 800	$ 550	$ 550
NO. 628—SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	371.96	151.99	400	400	400
TOTAL NO. 628	$ 371.96	$ 151.99	$ 450	$ 450	$ 450
NO. 635—DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			75		
Operation of 30 Lights	460.28	146.08	475	475	475
TOTAL NO. 635	$ 470.74	$ 146.08	$ 600	$ 525	$ 525
NO. 665—VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Operation of 73 Lights	1,026.38	395.75	1,150	1,100	1,100
TOTAL NO. 665	$ 1,051.81	$ 395.75	$ 1,225	$ 1,175	$ 1,175
NO. 669—CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 50 Lights	1,101.05	421.83	1,125	1,150	1,150
TOTAL NO. 669	$ 1,140.41	$ 421.83	$ 1,200	$ 1,225	$ 1,225
NO. 670—PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			75		
Operation of 40 Lights	353.82	125.80	450	450	450
TOTAL NO. 670	$ 364.28	$ 125.80	$ 575	$ 500	$ 500

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 681—SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Operation of 34 Lights	517.84	161.15	550	550	550
TOTAL NO. 681	**$ 528.30**	**$ 161.15**	**$ 600**	**$ 600**	**$ 600**
NO. 691—PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.47	$	$ 50	$ 25	$ 25
Operation of 12 Lights	230.50	76.51	225	225	225
TOTAL NO. 691	**$ 240.97**	**$ 76.51**	**$ 275**	**$ 250**	**$ 250**
NO. 721—WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 158 Lights	2,206.50	770.01	2,700	2,300	2,300
TOTAL NO. 721	**$ 2,245.86**	**$ 770.01**	**$ 2,775**	**$ 2,375**	**$ 2,375**
NO. 738—MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 50	$ 50
Operation of 47 Lights	696.29	214.15	800	750	750
TOTAL NO. 738	**$ 721.72**	**$ 214.15**	**$ 875**	**$ 800**	**$ 800**
NO. 760—FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Operation of 36 Lights	724.14	261.90	700	700	700
TOTAL NO. 760	**$ 734.60**	**$ 261.90**	**$ 750**	**$ 750**	**$ 750**
NO. 780—WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 138 Lights	1,530.24	614.80	1,500	1,500	1,500
TOTAL NO. 780	**$ 1,530.24**	**$ 614.80**	**$ 1,550**	**$ 1,550**	**$ 1,550**
NO. 785—RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Operation of 34 Lights	571.95	185.25	700	700	700
TOTAL NO. 785	**$ 582.41**	**$ 185.25**	**$ 750**	**$ 750**	**$ 750**
NO. 788—HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			100		
Operation of 34 Lights	560.35	171.73	700	600	600
TOTAL NO. 788	**$ 585.78**	**$ 171.73**	**$ 875**	**$ 675**	**$ 675**
NO. 825—WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			50		
Operation of 22 Lights	410.18	93.62	325	375	375
TOTAL NO. 825	**$ 420.64**	**$ 93.62**	**$ 425**	**$ 425**	**$ 425**
NO. 850—HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 75	$ 50	$ 50
Operation of 33 Lights	661.64	180.45	675	650	650
TOTAL NO. 850	**$ 672.10**	**$ 180.45**	**$ 750**	**$ 700**	**$ 700**

LIGHTING MAINTENANCE DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 859—BEVERLY BOULEVARD, NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			300	200	200
Operation of 20 Lights	482.34	109.85	600	600	600
TOTAL NO. 859	$ 507.77	$ 109.85	$ 975	$ 875	$ 875
NO. 865—SEE DRIVE, NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.43	$	$ 75	$ 75	$ 75
Operation of 53 Lights	732.20	238.06	900	800	800
TOTAL NO. 865	$ 757.63	$ 238.06	$ 975	$ 875	$ 875
NO. 900—ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 75	$ 75	$ 75
Operation of 32 Lights	606.39	162.46	600	625	625
TOTAL NO. 900	$ 616.85	$ 162.46	$ 675	$ 700	$ 700
NO. 903—STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.29	$	$ 100	$ 100	$ 100
Operation of 247 Lights	4,072.95	1,332.54	4,400	4,400	4,400
TOTAL NO. 903	$ 4,158.24	$ 1,332.54	$ 4,500	$ 4,500	$ 4,500
NO. 941—MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 100	$ 100	$ 100
Operation of 171 Lights	2,813.70	100.66	3,200	3,100	3,100
TOTAL NO. 941	$ 2,853.06	$ 100.66	$ 3,300	$ 3,200	$ 3,200
NO. 977—DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 240 Lights	2,490.52	684.85	2,700	2,700	2,700
TOTAL NO. 977	$ 2,529.88	$ 684.85	$ 2,775	$ 2,775	$ 2,775
NO. 1007—VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 39.36	$	$ 75	$ 75	$ 75
Operation of 358 Lights	5,058.43	1,976.01	5,500	5,200	5,200
TOTAL NO. 1007	$ 5,097.79	$ 1,976.01	$ 5,575	$ 5,275	$ 5,275
NO. 1011—LAKE WOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 10.46	$	$ 25	$ 25	$ 25
Operation of 20 Lights	280.24	66.82	350	300	300
TOTAL NO. 1011	$ 290.70	$ 66.82	$ 375	$ 325	$ 325
NO. 1013—ANGELES VISTA AND SLAUSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 75	$ 75	$ 75
Operation of 120 Lights		53.89	650	1,950	1,950
TOTAL NO. 1013	$	$ 53.89	$ 725	$ 2,025	$ 2,025
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	$ 39,590.01	$ 12,648.48	$ 46,723	$ 45,125	$ 45,125

Park, Recreation and Parkway Districts

APPROPRIATIONS $25,760.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
BALDWIN PARK (1)					
Salaries and Wages	$ 4,565.00	$ 2,416.14	$ 7,860	$ 7,860	$ 7,860
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 121.88	$ 50.72	$ 125	$ 125	$ 125
Auto Service	46.53	51.60	300	300	200
Electricity	389.06	284.94	1,300	617	617
Gas	48.77	33.30	500	78	78
Miscellaneous, N. O. C.	38.81		50		
Repairs and Maintenance, Tools, Devices and Equipment	129.72	20.43	25	50	50
Telephone	62.69	22.40	23	50	50
Water	507.58	313.95	315	805	805
Supplies					
Gardeners and Agricultural	83.04		150	150	150
Miscellaneous, N. O. C.	1,082.04	274.08	637	1,000	1,000
Recreational	37.49		150	335	200
Fixed Charges and Contributions					
Public Liability Insurance	192.00				
Workmen's Compensation Insurance	100.45	94.92	350	350	350
Taxes—Special District	.45				
Total Maintenance and Operation	$ 2,840.51	$ 1,146.34	$ 3,925	$ 3,860	$ 3,625
Capital Outlay					
Equipment	$ 1,702.77	$	$ 375	$ 475	$ 475
Structural and Non-Structural Improvements					
Bath House Addition	$	$	$ 1,500	$	$
Bleachers			2,000		
Shelter House Betterment				500	500
Sprinkler System	61.52		100	100	100
Total Structural and Non-Structural Improvements	$ 61.52	$	$ 3,600	$ 600	$ 600
Total Capital Outlay	$ 1,764.29	$	$ 3,975	$ 1,075	$ 1,075
TOTAL BALDWIN PARK	$ 9,169.80	$ 3,562.48	$ 15,760	$ 12,795	$ 12,560
SOUTHEAST (1)					
Salaries and Wages	$	$	$ 2,500	$ 3,732	$ 3,732
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$	$	$ 50	$ 100	$ 100
Auto Service			50	150	150
Gas, Electricity and Water			150	300	300
Miscellaneous, N. O. C.			50	150	150
Telephone			50	50	50
Repairs and Maintenance, Land, Structures and Non-structural Improvements				150	150
Repairs and Maintenance, Tools, Devices and Equipment				100	100
Supplies					
Gardener's and Agricultural			100	300	300
Miscellaneous, N. O. C.			200	200	200
Recreational				100	100
Contributions, Awards and Fixed Obligations					
Insurance—Liability			50	50	50
Total Maintenance and Operation	$	$	$ 700	$ 1,650	$ 1,650
Capital Outlay					
Equipment	$	$	$	$ 1,735	$ 1,735
Structural and Non-Structural Improvements					
Acquisition of Property	$	$	$ 6,000	$	$
Comfort Station			2,500		
Landscaping, Trees and Shrubs				1,000	1,000
Lighting System			300	300	300
Picnic Stoves and Tables			200	300	300
Water System			1,000	4,483	4,483
Total Structural and Non-Structural Improvements	$	$	$ 10,000	$ 6,083	$ 6,083
Total Capital Outlay	$	$	$ 10,000	$ 7,818	$ 7,818
TOTAL SOUTHEAST	$	$	$ 13,200	$ 13,200	$ 13,200
GRAND TOTAL PARK RECREATION AND PARKWAY DISTRICTS	$ 9,169.80	$ 3,562.48	$ 28,960	$ 25,995	$ 25,760

Waterworks Districts

APPROPRIATIONS $127,291.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 1—ATHENS-WOODCREST (2-4)					
Salaries and Wages	$ 1,230.00	$ 690.00	$ 690	$	$
Maintenance and Operation					
Services Other Than Personal					
Administration	$ 1,773.08	$ 588.70	$ 2,000	$ 2,000	$ 2,000
Maintenance	3,544.03	864.63	2,800	3,700	3,700
Operation	3,487.15	1,381.26	3,510	4,200	4,200
Total Maintenance and Operation	$ 8,804.26	$ 2,834.59	$ 8,310	$ 9,900	$ 9,900
Less Service Charges	197.20	41.00	41		
Total Maintenance and Operation (Net)	$ 8,607.06	$ 2,793.59	$ 8,269	$ 9,900	$ 9,900
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 1,314.01	$ 300.00	$ 4,000	$ 1,500	$ 1,500
Total Maintenance	$ 11,151.07	$ 3,783.59	$ 12,959	$ 11,400	$ 11,400
Interest and Debt Redemption					
Interest on Bonds	$ 612.50	$ 140.00	$ 543	$ 473	$ 473
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 1,612.50	$ 140.00	$ 1,543	$ 1,473	$ 1,473
TOTAL NO. 1	$ 12,763.57	$ 3,923.59	$ 14,502	$ 12,873	$ 12,873
NO. 2—NORWALK (1)					
Salaries and Wages	$ 780.00	$ 390.00	$ 390	$	$
Maintenance and Operation					
Administration	$ 764.79	$ 244.97	$ 800	$ 800	$ 800
Maintenance	1,596.40	453.06	4,700	4,700	4,700
Operation	694.14	517.61	1,110	1,500	1,500
Total Maintenance and Operation	$ 3,055.33	$ 1,215.64	$ 6,610	$ 7,000	$ 7,000
Less Service Charges	16.50				
Total Maintenance and Operation (Net)	$ 3,038.83	$ 1,215.64	$ 6,610	$ 7,000	$ 7,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 5.00	$	$ 2,700	$ 1,500	$ 1,500
TOTAL NO. 2	$ 3,823.83	$ 1,605.64	$ 9,700	$ 8,500	$ 8,500
NO. 4—LANCASTER (5)					
Salaries and Wages	$ 780.00	$ 390.00	$ 390	$	$
Maintenance and Operation					
Administration	$ 1,177.57	$ 342.68	$ 1,200	$ 1,200	$ 1,200
Maintenance	2,896.77	626.58	5,500	7,500	7,500
Operation	1,880.49	662.79	1,910	2,300	2,300
Total Maintenance and Operation	$ 5,954.83	$ 1,632.05	$ 8,610	$ 11,000	$ 11,000
Less Service Charges	12.90	4.95	5		
Total Maintenance and Operation (Net)	$ 5,941.93	$ 1,627.10	$ 8,605	$ 11,000	$ 11,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 2,157.57	$ 80.38	$ 3,900	$ 3,800	$ 3,800
Purchase of Land				200	200
Total Capital Outlay	$ 2,157.57	$ 80.38	$ 3,900	$ 4,000	$ 4,000
Total Maintenance	$ 8,879.50	$ 2,097.48	$ 12,895	$ 15,000	$ 15,000
Interest and Debt Redemption					
Interest on Bonds	$ 2,071.21	$	$ 1,981	$ 1,891	$ 1,891
Redemption of Debt	1,506.25		1,507	1,507	1,507
Total Interest and Debt Redemption	$ 3,577.46	$	$ 3,488	$ 3,398	$ 3,398
TOTAL NO. 4	$ 12,456.96	$ 2,097.48	$ 16,383	$ 18,398	$ 18,398

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 5—BELL-VERNON (1-4)					
Salaries and Wages	$ 853.74	$ 385.62	$ 390	$	$
Maintenance and Operation					
Administration	$ 697.30	$ 216.18	$ 700	$ 700	$ 700
Maintenance	359.48	141.87	2,700	2,700	2,700
Operation	869.20	456.40	1,210	1,600	1,600
Total Maintenance and Operation	$ 1,925.98	$ 814.45	$ 4,610	$ 5,000	$ 5,000
Less Service Charges	36.00	12.00	12		
Total Maintenance and Operation (Net)	$ 1,889.98	$ 802.45	$ 4,598	$ 5,000	$ 5,000
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 2,758.43	$	$ 2,300	$ 2,300	$ 2,300
Total Maintenance	$ 5,502.15	$ 1,188.07	$ 7,288	$ 7,300	$ 7,300
Interest and Debt Redemption					
Interest on Bonds	$ 1,968.18	$ 325.60	$ 1,879	$ 1,791	$ 1,791
Redemption of Debt	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	$ 3,447.91	$ 1,805.33	$ 3,359	$ 3,271	$ 3,271
TOTAL NO. 5	$ 8,950.06	$ 2,993.40	$ 10,647	$ 10,571	$ 10,571
NO. 10—WILLOWBROOK (4)					
Salaries and Wages	$ 780.00	$ 390.00	$ 390	$	$
Maintenance and Operation					
Administration	$ 1,414.84	$ 433.17	$ 2,000	$ 2,000	$ 2,000
Maintenance	1,540.71	582.46	2,300	5,800	5,800
Operation	1,568.72	921.35	1,810	2,200	2,200
Total Maintenance and Operation	$ 4,524.27	$ 1,936.98	$ 6,110	$ 10,000	$ 10,000
Less Service Charges	824.28	253.83	255		
Total Maintenance and Operation (Net)	$ 3,699.99	$ 1,683.15	$ 5,855	$ 10,000	$ 10,000
Total Maintenance	$ 4,479.99	$ 2,073.15	$ 6,245	$ 10,000	$ 10,000
Interest and Debt Redemption					
Interest on Bonds	$ 4,575.25	$ 492.50	$ 4,414	$ 4,229	$ 4,229
Redemption of Bonds	3,750.00	1,750.00	2,750	3,750	3,750
Total Interest and Debt Redemption	$ 8,325.25	$ 2,242.50	$ 7,164	$ 7,979	$ 7,979
TOTAL NO. 10	$ 12,805.24	$ 4,315.65	$ 13,409	$ 17,979	$ 17,979
NO. 13—LOMITA (4)					
Salaries and Wages	$ 1,938.08	$ 900.00	$ 900	$	$
Maintenance and Operation					
Administration	$ 1,889.84	$ 604.67	$ 2,000	$ 2,000	$ 2,000
Maintenance	1,846.99	1,016.07	5,500	5,500	5,500
Operation	3,338.70	1,916.60	5,600	6,500	6,500
Total Maintenance and Operation	$ 7,075.53	$ 3,537.34	$ 13,100	$ 14,000	$ 14,000
Less Service Charges	210.00	70.00	70		
Total Maintenance and Operation (Net)	$ 6,865.53	$ 3,467.34	$ 13,030	$ 14,000	$ 14,000
Capital Outlay					
Equipment	$	$	$	$ 500	$ 500
Total Maintenance	$ 8,803.61	$ 4,367.34	$ 13,930	$ 14,500	$ 14,500
Interest and Debt Redemption					
Interest on Bonds	$ 9,120.00	$	$ 8,760	$ 9,760	$ 9,760
Redemption of Debt	6,000.00	6,000.00	6,000	7,000	7,000
Total Interest and Debt Redemption	$ 15,120.00	$ 6,000.00	$ 14,760	$ 16,760	$ 16,760
TOTAL NO. 13	$ 23,923.61	$ 10,367.34	$ 28,690	$ 31,260	$ 31,260

WATERWORKS DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 16—MIRAMONTE (2)					
Salaries and Wages	$ 1,635.00	$ 827.50	$ 850	$	$
Maintenance and Operation					
Administration	$ 1,678.06	$ 543.10	$ 1,400	$ 1,400	$ 1,400
Maintenance	1,404.82	298.78	3,000	3,000	3,000
Operation	2,046.65	941.02	2,750	3,600	3,600
Total Maintenance and Operation	$ 5,129.53	$ 1,782.90	$ 7,150	$ 8,000	$ 8,000
Less Service Charges	115.20	48.00	48		
Total Maintenance and Operation (Net)	$ 5,014.33	$ 1,734.90	$ 7,102	$ 8,000	$ 8,000
Total Maintenance	$ 6,649.33	$ 2,562.40	$ 7,952	$ 8,000	$ 8,000
Interest and Debt Redemption					
Interest on Bonds	$ 3,740.00	$ 620.00	$ 3,620	$ 3,500	$ 3,500
Redemption of Debt	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 5,740.00	$ 2,620.00	$ 5,620	$ 5,500	$ 5,500
TOTAL NO. 16	$ 12,389.33	$ 5,182.40	$ 13,572	$ 13,500	$ 13,500
NO. 17—HOWARD (4)					
Maintenance and Operation					
Operation	$	$	$ 750	$ 750	$ 750
NO. 18—PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 400.00	$ 130.00	$ 370	$ 340	$ 340
Redemption of Debt	500.00	500.00	500	500	500
TOTAL NO. 18	$ 900.00	$ 630.00	$ 870	$ 840	$ 840
NO. 19—LYNWOOD GARDENS (1)					
Maintenance and Operation					
Operation	$	$	$ 2,000	$ 2,000	$ 2,000
NO. 21—KAGEL CANYON (5)					
Maintenance and and Operation					
Administration	$ 251.60	$ 65.03	$ 500	$ 500	$ 500
Maintenance	494.13	259.98	1,500	1,600	1,600
Operation	342.12	114.58	1,000	1,000	1,000
Total Maintenance	$ 1,087.85	$ 439.59	$ 3,000	$ 3,100	$ 3,100
Interest and Debt Redemption					
Interest on Bonds	$ 1,448.67	$ 240.00	$ 1,420	$ 1,360	$ 1,360
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 2,448.67	$ 240.00	$ 2,420	$ 2,360	$ 2,360
TOTAL NO. 21	$ 3,536.52	$ 679.59	$ 5,420	$ 5,460	$ 5,460
NO. 22—LIBERTY ACRES (4)					
Salaries and Wages	$ 140.00	$ 120.00	$ 120	$	$
Maintenance and Operation					
Administration	$ 97.19	$ 80.06	$ 500	$ 500	$ 500
Maintenance	36.42	10.59	2,000	1,500	1,500
Operation	227.70	68.60	880	1,000	1,000
Total Maintenance and Operation	$ 361.31	$ 159.25	$ 3,380	$ 3,000	$ 3,000
Total Maintenance	$ 501.31	$ 279.25	$ 3,500	$ 3,000	$ 3,000
Interest and Debt Redemption					
Interest on Bonds	$ 1,191.75	$ 423.25	$ 1,130	$ 1,160	$ 1,160
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	$ 2,191.75	$ 423.25	$ 2,130	$ 2,160	$ 2,160
TOTAL NO. 22	$ 2,693.06	$ 702.50	$ 5,630	$ 5,160	$ 5,160
GRAND TOTAL WATERWORKS DISTRICTS	$ 94,242.18	$ 32,497.59	$ 121,573	$ 127,291	$ 127,291

Acquisition and Improvement Districts

APPROPRIATIONS $480,008.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 10—HICKORY STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 282.06	$	$ 178	$ 101	$ 101
Redemption of Bonds	1,500.00		1,500	585	585
TOTAL NO. 10	$ 1,782.06	$	$ 1,678	$ 686	$ 686
NO. 16—STEWART AND GRAY ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 933.83	$	$ 689	$ 444	$ 444
Redemption of Bonds	3,500.00		3,500	3,500	3,500
TOTAL NO. 16	$ 4,433.83	$	$ 4,189	$ 3,944	$ 3,944
NO. 19—POMONA BOULEVARD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 813.93	$ 134.00	$ 134	$	$
Redemption of Bonds	13,760.58	5,259.52	5,260		
TOTAL NO. 19	$ 14,574.51	$ 5,393.52	$ 5,394	$	$
NO. 20—CENTRAL AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 236.25	$ 6.03	$ 167	$ 97	$ 97
Redemption of Bonds	1,000.00	1,000.00	1,000	1,000	1,000
TOTAL NO. 20	$ 1,236.25	$ 1,006.03	$ 1,167	$ 1,097	$ 1,097
NO. 24—WASHINGTON PLACE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 5,510.24	$	$ 3,989	$ 114	$ 114
Redemption of Bonds	21,700.00		21,800	1,000	1,000
TOTAL NO. 24	$ 27,210.24	$	$ 25,789	$ 1,114	$ 1,114
NO. 25—PROSPECT AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 120.52	$	$ 88	$ 48	$ 48
Redemption of Bonds	400.00		600	566	566
TOTAL NO. 25	$ 520.52	$	$ 688	$ 614	$ 614
NO. 28—ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 50,469.08	$ 744.09	$ 46,907	$ 43,365	$ 43,365
Redemption of Bonds	50,500.00	51,000.00	51,000	50,500	50,500
TOTAL NO. 28	$ 100,969.08	$ 51,744.09	$ 97,907	$ 93,865	$ 93,865
NO. 30—BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 18,162.75	$	$ 17,059	$ 15,941	$ 15,941
Redemption of Bonds	16,500.00		16,500	16,500	16,500
TOTAL NO. 30	$ 34,662.75	$	$ 33,559	$ 32,441	$ 32,441
NO. 43—BREA CANYON CUT OFF ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 136.59	$	$	$	$
Redemption of Bonds	2,744.25				
TOTAL NO. 43	$ 2,880.84	$	$	$	$
NO. 51—SIERRA VISTA AVENUE (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 5.90	$	$	$	$
Redemption of Bonds	443.38				
TOTAL NO. 51	$ 449.28	$	$	$	$
NO. 54—LONG BEACH BOULEVARD (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,031.07	$	$ 7,284	$	$
Redemption of Bonds	10,700.00		10,600		
TOTAL NO. 54	$ 18,731.07	$	$ 17,884	$	$

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 56—MEYERS PLACE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 137.45	$	$ 74	$	$
Redemption of Bonds	900.00		1,116		
TOTAL NO. 56	$ 1,037.45	$	$ 1,190	$	$
NO. 59—PACIFIC AND ARROYO AVENUES (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,870.96	$	$ 1,588	$ 1,319	$ 1,319
Redemption of Bonds	4,500.00		4,000	4,500	4,500
TOTAL NO. 59	$ 6,370.96	$	$ 5,588	$ 5,819	$ 5,819
NO. 60—MUSCATEL STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 181.17	$ 2.18	$ 107	$ 56	$ 56
Redemption of Bonds	1,000.00	275.15	976	836	836
TOTAL NO. 60	$ 1,181.17	$ 277.33	$ 1,083	$ 892	$ 892
NO. 64 ANAHEIM TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 13,055.24	$	$ 12,262	$ 11,466	$ 11,466
Redemption of Bonds	13,000.00		13,500	13,000	13,000
TOTAL NO. 64	$ 26,055.24	$	$ 25,762	$ 24,466	$ 24,466
NO. 70 NORMANDIE AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 6,634.16	$	$ 4,780	$ 2,939	$ 2,939
Redemption of Debt	26,500.00		26,500	26,000	26,000
TOTAL NO. 70	$ 33,134.16	$	$ 31,280	$ 28,939	$ 28,939
NO. 75 SUNSET BLVD. AND ELLIS LANE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 7,941.26	$	$ 7,312	$	$
Redemption of Bonds	9,000.00		9,000		
TOTAL NO. 75	$ 16,941.26	$	$ 16,312	$	$
NO. 79 KAUFFMAN AVENUE					
Interest and Debt Redemption					
Interest on Bonds	$ 170.26	$ 26.65	$ 94	$ 32	$ 32
Redemption of Bonds	1,100.00	1,000.00	1,200	755	755
TOTAL NO. 79	$ 1,270.26	$ 1,026.65	$ 1,294	$ 787	$ 787
NO. 83 SANTA ROSA AVENUE (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 27.67	$	$	$	$
Redemption of Bonds	1,464.52				
TOTAL NO. 83	$ 1,492.19	$	$	$	$
NO. 92 VERMONT AVENUE (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 51.17	$	$ 34	$ 15	$ 15
Redemption of Bonds	300.00		200	360	360
TOTAL NO. 92	$ 351.17	$	$ 234	$ 375	$ 375
NO. 97 RAMONA BOULEVARD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 133.68	$	$	$	$
Redemption of Bonds	3,015.01				
TOTAL NO. 97	$ 3,148.69	$	$	$	$
NO. 101 CENTRAL AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,325.85	$ 74.90	$ 1,079	$ 829	$ 829
Redemption of Bonds	3,600.00	3,500.00	3,500	3,600	3,600
TOTAL NO. 101	$ 4,925.85	$ 3,574.90	$ 4,579	$ 4,429	$ 4,429

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 102 RIO HONDO AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 829.43	$ 47.08	$ 676	$ 517	$ 517
Redemption of Bonds	2,200.00	2,200.00	2,200	2,300	2,300
TOTAL NO. 102	**$ 3,029.43**	**$ 2,247.08**	**$ 2,876**	**$ 2,817**	**$ 2,817**
NO. 103 RECORD STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 294.11	$ 22.23	$ 206	$ 120	$ 120
Redemption of Bonds	1,200.00	1,300.00	1,300	1,200	1,200
TOTAL NO. 103	**$ 1,494.11**	**$ 1,322.23**	**$ 1,506**	**$ 1,320**	**$ 1,320**
NO. 112 ATLANTIC AVENUE, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 632.20	$	$ 281	$	$
Redemption of Bonds	5,000.00		5,476		
TOTAL NO. 112	**$ 5,632.20**	**$**	**$ 5,757**	**$**	**$**
NO. 113 MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,333.77	$ 15.04	$ 1,202	$ 1,070	$ 1,070
Redemption of Bonds	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL NO. 113	**$ 3,533.77**	**$ 2,215.04**	**$ 3,402**	**$ 3,270**	**$ 3,270**
NO. 115 ATLANTIC AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 19,027.94	$ 157.29	$ 17,313	$ 15,598	$ 15,598
Redemption of Bonds	24,500.00	24,500.00	24,500	24,500	24,500
TOTAL NO. 115	**$ 43,527.94**	**$ 24,657.29**	**$ 41,813**	**$ 40,098**	**$ 40,098**
NO. 120 GARVEY AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,369.01	$ 21.30	$ 2,167	$ 1,985	$ 1,985
Redemption of Bonds	2,500.00	1,500.00	3,000	2,500	2,500
TOTAL NO. 120	**$ 4,869.01**	**$ 1,521.30**	**$ 5,167**	**$ 4,485**	**$ 4,485**
NO. 122 ELECTRIC STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,287.72	$ 86.63	$ 895	$ 510	$ 510
Redemption of Bonds	6,000.00	5,500.00	5,500	5,500	5,500
TOTAL NO. 122	**$ 7,287.72**	**$ 5,586.63**	**$ 6,395**	**$ 6,010**	**$ 6,010**
NO. 124 WESTERN AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,179.11	$	$ 970	$ 1,260	$ 1,260
Redemption of Bonds	3,000.00		3,000	3,000	3,000
TOTAL NO. 124	**$ 4,179.11**	**$**	**$ 3,970**	**$ 4,260**	**$ 4,260**
NO. 136 NINTH STREET AND MINES AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 17,432.68	$ 480.76	$ 15,745	$ 14,043	$ 14,043
Redemption of Bonds	28,500.00	28,000.00	28,000	28,500	28,500
TOTAL NO. 136	**$ 45,932.68**	**$ 28,480.76**	**$ 43,745**	**$ 42,543**	**$ 42,543**
NO. 137 NINTH STREET AND MINES AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,662.74	$	$ 7,911	$ 7,158	$ 7,158
Redemption of Bonds	10,500.00		11,000	10,500	10,500
TOTAL NO. 137	**$ 19,162.74**	**$**	**$ 18,911**	**$ 17,658**	**$ 17,658**
NO. 139 PINE STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 211.62	$ 7.94	$ 184	$ 156	$ 156
Redemption of Bonds	400.00	400.00	400	400	400
TOTAL NO. 139	**$ 611.62**	**$ 407.94**	**$ 584**	**$ 556**	**$ 556**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 144 CHERRY AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 4,205.31	$	$ 3,821	$	$
Redemption of Bonds	5,500.00		5,500		
TOTAL NO. 144	$ 9,705.31	$	$ 9,321	$	$
NO. 145 MARKET ST. DAIRY AVE. AND SOUTH ST. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 5,816.24	$	$ 5,267	$	$
Redemption of Bonds	8,000.00		7,500		
TOTAL NO. 145	$ 13,816.24	$	$ 12,767	$	$
NO. 146 ELNORA STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,400.42	$ 126.40	$ 2,038	$ 1,666	$ 1,666
Redemption of Bonds	5,500.00	5,000.00	5,000	5,500	5,500
TOTAL NO. 146	$ 7,900.42	$ 5,126.40	$ 7,038	$ 7,166	$ 7,166
NO. 149 SLAUSON AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 13,526.64	$ 166.80	$ 12,669	$ 11,840	$ 11,840
Redemption of Bonds	13,000.00	6,000.00	13,000	13,000	13,000
TOTAL NO. 149	$ 26,526.64	$ 6,166.80	$ 25,669	$ 24,840	$ 24,840
NO. 152 VALLEY VIEW AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 457.69	$	$ 227	$	$
Redemption of Bonds	3,300.00		3,303		
TOTAL NO. 152	$ 3,757.69	$	$ 3,530	$	$
NO. 156 ROSECRANS AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,927.98	$ 46.97	$ 1,677	$ 1,403	$ 1,403
Redemption of Bonds	4,000.00	3,500.00	3,500	4,000	4,000
TOTAL NO. 156	$ 5,927.98	$ 3,546.97	$ 5,177	$ 5,403	$ 5,403
NO. 161 CURTIN ROAD, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,673.78	$ 128.25	$ 1,158	$ 659	$ 659
Redemption of Bonds	7,000.00	7,500.00	7,500	7,000	7,000
TOTAL NO. 161	$ 8,673.78	$ 7,628.25	$ 8,658	$ 7,659	$ 7,659
NO. 163 PHYLLIS AVENUE (3)					
Interest and Debt Redemption					
Interest on Bonds	$ 4.88	$	$	$	$
Redemption of Bonds	142.16				
TOTAL NO. 163	$ 147.04	$	$	$	$
NO. 167 WILLARD AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 106.38	$	$ 72	$ 28	$ 28
Redemption of Bonds	500.00		500	763	763
TOTAL NO. 167	$ 606.38	$	$ 572	$ 791	$ 791
NO. 179 CHARLOTTE AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 113.10	$	$ 100	$ 86	$ 86
Redemption of Bonds	200.00		200	200	200
TOTAL NO. 179	$ 313.10	$	$ 300	$ 286	$ 286
NO. 180 ATLANTIC AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,667.00	$	$ 7,917	$ 7,162	$ 7,162
Redemption of Bonds	11,000.00		10,500	11,000	11,000
TOTAL NO. 180	$ 19,667.00	$	$ 18,417	$ 18,162	$ 18,162

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 183 BALDWIN AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 445.17	$	$ 306	$ 162	$ 162
Redemption of Bonds	2,000.00		2,000	2,554	2,554
TOTAL NO. 183	**$ 2,445.17**	**$**	**$ 2,306**	**$ 2,716**	**$ 2,716**
NO. 184 ELIZABETH STREET, ETC. (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 747.28	$	$ 538	$	$
Redemption of Bonds	3,000.00		3,000		
TOTAL NO. 184	**$ 3,747.28**	**$**	**$ 3,538**	**$**	**$**
NO. 186 FRUIT STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 96.45	$ 1.27	$ 62	$ 27	$ 27
Redemption of Bonds	500.00	500.00	500	360	360
TOTAL NO. 186	**$ 596.45**	**$ 501.27**	**$ 562**	**$ 387**	**$ 387**
NO. 202 ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 6,126.70	$	$ 5,407	$ 4,687	$ 4,687
Redemption of Bonds	12,000.00		12,000	12,000	12,000
TOTAL NO. 202	**$ 18,126.70**	**$**	**$ 17,407**	**$ 16,687**	**$ 16,687**
NO. 203 CHENEY AND CALLON DRIVES (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 432.62	$ 37.92	$ 315	$ 188	$ 188
Redemption of Bonds	2,000.00	1,500.00	1,500	2,000	2,000
TOTAL NO. 203	**$ 2,432.62**	**$ 1,537.92**	**$ 1,815**	**$ 2,188**	**$ 2,188**
NO. 206 INDIANA STREET (1-5)					
Interest and Debt Redemption					
Interest on Bonds	$ 313.49	$ 16.97	$ 249	$ 208	$ 208
Redemption of Bonds	1,000.00	1,000.00	1,000	500	500
TOTAL NO. 206	**$ 1,313.49**	**$ 1,016.97**	**$ 1,249**	**$ 708**	**$ 708**
NO. 207 AVALON BOULEVARD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 944.26	$	$ 770	$	$
Redemption of Bonds	2,500.00		2,500		
TOTAL NO. 207	**$ 3,444.26**	**$**	**$ 3,270**	**$**	**$**
NO. 213 PRAIRIE AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 874.57	$	$ 665	$ 418	$ 418
Redemption of Bonds	3,000.00		3,000	6,903	6,903
TOTAL NO. 213	**$ 3,874.57**	**$**	**$ 3,665**	**$ 7,321**	**$ 7,321**
NO. 218 ROADS IN MONTE NIDO (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 5,213.74	$	$ 4,433	$ 3,639	$ 3,639
Redemption of Bonds	11,000.00		11,500	11,000	11,000
TOTAL NO. 218	**$ 16,213.74**	**$**	**$ 15,933**	**$ 14,639**	**$ 14,639**
NO. 223 JEFFERSON STREET, ETC. (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 659.73	$	$ 415	$ 164	$ 164
Redemption of Bonds	3,500.00		3,500	3,728	3,728
TOTAL NO. 223	**$ 4,159.73**	**$**	**$ 3,915**	**$ 3,892**	**$ 3,892**
NO. 230 WALNUT STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 160.82	$	$ 51	$	$
Redemption of Bonds	1,500.00		1,615		
TOTAL NO. 230	**$ 1,660.82**	**$**	**$ 1,666**	**$**	**$**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 231 ATLANTIC AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,247.45	$ 86.63	$ 863	$ 478	$ 478
Redemption of Debt	5,500.00	5,500.00	5,500	5,500	5,500
TOTAL NO. 231	**$ 6,747.45**	**$ 5,586.63**	**$ 6,363**	**$ 5,978**	**$ 5,978**
NO. 237 STOCKTON AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 805.65	$ 13.43	$ 701	$ 566	$ 566
Redemption of Bonds	1,500.00	1,500.00	1,500	2,000	2,000
TOTAL NO. 237	**$ 2,305.65**	**$ 1,513.43**	**$ 2,201**	**$ 2,566**	**$ 2,566**
NO. 238 ALAMEDA STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 135.37	$	$ 101	$ 65	$ 65
Redemption of Bonds	500.00		500	946	946
TOTAL NO. 238	**$ 635.37**	**$**	**$ 601**	**$ 1,011**	**$ 1,011**
NO. 240 HOLLYDALE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,951.39	$	$ 8,532	$ 8,112	$ 8,112
Redemption of Bonds	7,000.00		7,000	7,000	7,000
TOTAL NO. 240	**$ 15,951.39**	**$**	**$ 15,532**	**$ 15,112**	**$ 15,112**
NO. 248 CERRITOS AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,199.98	$	$ 1,885	$ 1,570	$ 1,570
Redemption of Bonds	4,500.00		4,500	4,500	4,500
TOTAL NO. 248	**$ 6,699.98**	**$**	**$ 6,385**	**$ 6,070**	**$ 6,070**
NO. 250 MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,922.39	$	$ 2,698	$ 2,473	$ 2,473
Redemption of Bonds	3,500.00		4,000	3,500	3,500
TOTAL NO. 250	**$ 6,422.39**	**$**	**$ 6,698**	**$ 5,973**	**$ 5,973**
NO. 294 CARMENITA ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,657.88	$	$ 2,311	$ 1,968	$ 1,968
Redemption of Bonds	6,000.00		5,500	6,000	6,000
TOTAL NO. 294	**$ 8,657.88**	**$**	**$ 7,811**	**$ 7,968**	**$ 7,968**
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 645,095.68**	**$ 162,085.43**	**$ 602,069**	**$ 480,008**	**$ 480,008**

Drainage Improvement District—Assessment

APPROPRIATION $3,004.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
DRAINAGE IMPROVEMENT DISTRICT NO 9—ASSESSMENT					
Interest and Debt Redemption					
Interest on Bonds	$ 703.15	$ 42.74	$ 439.00	$ 439	$ 439
Redemption of Bonds	2,564.73		2,565.00	2,565	2,565
TOTAL DRAINAGE IMPROVEMENT DISTRICT No. 9—ASSESSMENT	**$ 3,267.88**	**$ 42.74**	**$ 3,004.00**	**$ 3,004**	**$ 3,004**

Road Improvement Districts

APPROPRIATIONS $53,711.00

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 149—LEMON AND OLIVE STREETS (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,783.44	$ 69.76	$ 2,105	$ 1,427	$ 1,427
Redemption of Bonds	11,307.74	11,307.74	11,308	11,308	11,308
TOTAL NO. 149	$ 14,091.18	$ 11,377.50	$ 13,413	$ 12,735	$ 12,735
NO. 153—CENTER STREET—VICINITY OF LA MIRADA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 975.05	$ 73.85	$ 750	$ 525	$ 525
Redemption of Bonds	3,755.38	3,755.38	3,756	3,756	3,756
TOTAL NO. 153	$ 4,730.43	$ 3,829.23	$ 4,506	$ 4,281	$ 4,281
NO. 171—LANCASTER, TIERRA BONITA ROAD—ANTELOPE VALLEY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 821.18	$	$ 601	$ 380	$ 380
Redemption of Bonds	3,679.68		3,680	3,680	3,680
TOTAL NO. 171	$ 4,500.86	$	$ 4,281	$ 4,060	$ 4,060
NO. 223—STREETS IN SUNNYSIDE (2)					
Interest and Debt Redemption					
Interest on Bonds	$ 216.44	$	$	$	$
Redemption of Bonds	4,058.59				
TOTAL NO. 223	$ 4,275.03	$	$	$	$
NO. 226—NORMANDIE AVENUE, ETC. (2-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 65.54	$ 3.46	$ 4	$	$
Redemption of Bonds	1,034.75	1,034.79	1,035		
TOTAL NO. 226	$ 1,100.29	$ 1,038.25	$ 1,039	$	$
NO. 227—STREETS IN TRACT NO. 4029 (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 125.18	$	$	$	$
Redemption of Bonds	12,118.34				
TOTAL NO. 227	$ 12,243.52	$	$	$	$
NO. 229—NORMANDIE AVENUE, ETC. (2)					
Interest and Debt Redemption					
Interest on Bonds	$ 82.79	$ 3.00	$ 3	$	$
Redemption of Bonds	1,328.58	1,328.71	1,329		
TOTAL NO. 229	$ 1,411.37	$ 1,331.71	$ 1,332	$	$
NO. 237—FLORENCE AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 144.22	$	$	$	$
Redemption of Bonds	4,201.44				
TOTAL NO. 237	$ 4,345.66	$	$	$	$
NO. 257—NORTON AND MICHIGAN AVENUES (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 663.47	$ 76.97	$ 371	$ 77	$ 77
Redemption of Bonds	4,890.34	4,890.00	4,890	4,891	4,891
TOTAL NO. 257	$ 5,553.81	$ 4,966.97	$ 5,261	$ 4,968	$ 4,968
NO. 272—ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,336.98	$ 140.70	$ 938	$ 540	$ 540
Redemption of Bonds	6,646.11	6,646.11	6,647	6,647	6,647
TOTAL NO. 272	$ 7,983.09	$ 6,786.81	$ 7,585	$ 7,187	$ 7,187
NO. 280—CORRAL CANYON ROAD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 501.16	$	$ 221	$	$
Redemption of Bonds	4,676.45		4,677		
TOTAL NO. 280	$ 5,177.61	$	$ 4,898	$	$

ROAD IMPROVEMENT DISTRICTS—Continued

Classification	EXPENDITURES Actual Prior Year 1937-38	Actual Current Year To 1-1-39	Estimated Current Year 1938-39	Requested Fiscal Year 1939-40	Allowed Fiscal Year 1939-40
NO. 289—SNOWDEN ROAD (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 956.79	$	$	$	$
Redemption of Bonds	26,823.64				
TOTAL NO. 289	$ 27,780.43	$	$	$	$
NO. 290—LANCASTER-WILSON ROAD (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 479.37	$	$	$	$
Redemption of Bonds	10,162.56				
TOTAL NO. 290	$ 10,641.93	$	$	$	$
NO. 295—FIRST STREET IN ARTESIA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 153.31	$	$	$	$
Redemption of Bonds	12,264.60				
TOTAL NO. 295	$ 12,417.91	$	$	$	$
NO. 306—GLADSTONE AVENUE AND JUANITA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,225.03	$	$ 1,050	$ 874	$ 874
Redemption of Bonds	2,925.90		2,926	2,926	2,926
TOTAL NO. 306	$ 4,150.93	$	$ 3,976	$ 3,800	$ 3,800
NO. 308—PENNSYLVANIA AVENUE, CYPRESS STREET, ETC. (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 286.13	$ 66.00	$ 66	$	$
Redemption of Bonds	3,668.49	3,668.60	3,669		
TOTAL NO. 308	$ 3,954.62	$ 3,734.60	$ 3,735	$	$
NO. 309—CENTINELLA AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 6.09	$	$	$	$
Redemption of Bonds	4,918.28				
TOTAL NO. 309	$ 4,924.37	$	$	$	$
NO. 310—ARTESIA AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 11.21	$	$	$	$
Redemption of Bonds	611.20				
TOTAL NO. 310	$ 622.41	$	$	$	$
NO. 313—FRANCISQUITO AVENUE, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 207.74	$ 5.62	$ 107	$ 6	$ 6
Redemption of Bonds	1,684.38	1,684.38	1,685	1,685	1,685
TOTAL NO. 313	$ 1,892.12	$ 1,690.00	$ 1,792	$ 1,691	$ 1,691
NO. 315—STEWART AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 131.70	$ 10.30	$ 71	$ 11	$ 11
Redemption of Bonds	1,011.94	1,011.94	1,012	1,012	1,012
TOTAL NO. 315	$ 1,143.64	$ 1,022.24	$ 1,083	$ 1,023	$ 1,023
NO. 316—LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 5,001.32	$ 112.04	$ 4,390	$ 3,779	$ 3,779
Redemption of Bonds	10,186.26	10,186.26	10,187	10,187	10,187
TOTAL NO. 316	$ 15,187.58	$ 10,298.30	$ 14,577	$ 13,966	$ 13,966
GRAND TOTAL ROAD IMPROVEMENT DISTRICTS	$ 148,128.79	$ 46,075.61	$ 67,478	$ 53,711	$ 53,711

Special Statements

Appropriations from Unappropriated Reserve	$1,136,859.19
Cancelled Appropriations—Unappropriated Reserve	982,853.37

Statement of Appropriations Made from Unappropriated Reserves During Fiscal Year Ending June 30, 1939

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 107,684.13	
Maintenance and Operation	821,266.53	
Capital Outlay	207,908.53	
TOTAL	**$1,136,859.19**	
BY FUNDS		
General	$ 779,960.12	
Salary	107,584.13	
Fire Protection Districts	5,075.00	
Drainage Districts Maintenance	21,022.62	
Flood Control District Maintenance	221,217.32	
Water Works Districts	2,000.00	
TOTAL	**$1,136,859.19**	

IN DETAIL

Board of Supervisors			
Salaries and Wages	$	400.00	Salary
Maintenance and Operation		12,510.00	General
Capital Outlay		132.00	General
Total	**$**	**13,042.00**	
Auditor			
Maintenance and Operation	$	6,000.00	General
Treasurer			
Capital Outlay	$	113.30	General
Assessor			
Maintenance and Operation	$	14,848.00	General
Tax Collector			
Capital Outlay	$	1,200.00	General
County Engineer			
Salaries and Wages	$	425.00	Salary
Regional Planning			
Maintenance and Operation	$	500.00	General
Registrar of Voters			
Salaries and Wages	$	50,000.00	Salary
Maintenance and Operation		83,000.00	General
Total	**$**	**133,000.00**	
Justice Courts			
Salaries and Wages	$	65.00	Salary
Maintenance and Operation		1,610.00	General
Total	**$**	**1,675.00**	
Superior Court			
Capital Outlay	$	318.00	General
Grand Jury			
Maintenance and Operation	$	25,000.00	General
County Clerk			
Capital Outlay	$	1,671.00	General
Coroner			
Capital Outlay	$	165.00	General
Sheriff			
Capital Outlay	$	543.26	General
Marshal—Municipal Court—City of Los Angeles			
Capital Outlay	$	470.16	General
General Government Buildings—Mechanical			
Maintenance and Operation	$	9,743.00	General
Capital Outlay		2,758.00	General
Total	**$**	**12,501.00**	
General Government Buildings—Janitors			
Capital Outlay	$	255.36	General
Recorder			
Maintenance and Operation	$	200.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1939—Continued (INCOMPLETE)

Description	Amount	Name of Fund
Public Administrator		
Salaries and Wages	$ 2,151.13	Salary
Forester and Fire Warden		
Salaries and Wages	$ 3,645.00	Salary
Maintenance and Operation	856.00	General
Capital Outlay	1,350.00	General
Total	**$ 5,851.00**	
Live Stock Inspector		
Salaries and Wages	$ 2,200.00	Salary
Capital Outlay	614.50	General
Total	**$ 2,814.50**	
Sealer of Weights and Measures		
Capital Outlay	$ 232.00	General
Pound Department		
Maintenance and Operation	$ 1,300.00	General
Health Department		
Maintenance and Operation	$ 925.00	General
Capital Outlay	240.00	General
Total	**$ 1,165.00**	
Olive View Sanatorium		
Capital Outlay	$ 2,750.00	General
Charities—Bureau of Administration		
Salaries and Wages	$ 15,470.00	Salary
Salaries and Wages—Inter-Departmental Service Charges	2,629.00	Salary
Capital Outlay	2,950.00	General
Total	**$ 21,049.00**	
Charities—Bureau of Indigent Relief		
Salaries and Wages—Inter-Departmental Service Charges	$ 13,040.00	Salary
Maintenance and Operation—Inter-Departmental Service Charges	30,202.00	General
Capital Outlay	187.75	General
Total	**$ 43,429.75**	
Charities—Direct Relief		
Maintenance and Operation	$ 218,774.00	General
Rancho Los Amigos		
Capital Outlay	$ 1,275.00	General
Rancho Los Amigos—American House		
Salaries and Wages	$ 17,559.00	Salary
Maintenance and Operation	27,668.00	General
Capital Outlay	170.00	General
Total	**$ 45,397.00**	
General Hospital		
Maintenance and Operation	$ 210.00	General
Capital Outlay	3,831.00	General
Total	**$ 4,041.00**	
Rehabilitation Department		
Maintenance and Operation	$ 22.24	General
Public Welfare Commission		
Salaries and Wages	$ 100.00	General
Capital Outlay	10.00	General
Total	**$ 110.00**	
Jail Farm		
Capital Outlay	$ 18,700.00	General
Superintendent of Schools		
Maintenance and Operation	$ 506.55	General
History, Science and Art Department		
Maintenance and Operation	$ 3,550.00	General
Capital Outlay	150.00	General
Total	**$ 3,700.00**	
Parks and Recreation Department		
Maintenance and Operation	$ 1,750.00	General
Capital Outlay	2,015.00	General
Total	**$ 3,765.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1939—Continued
(INCOMPLETE)

Description	Amount	Name of Fund
Purchasing and Stores Department		
Capital Outlay	$ 1,600.00	General
Telephone Department		
Maintenance and Operation	$ 1,800.00	General
Mechanical Department		
Capital Outlay	$ 2,650.00	General
Patriotic Hall		
Capital Outlay	$ 605.00	General
Workmen's Compensation		
Maintenance and Operation	$ 41,000.00	General
Land Purchases		
Capital Outlay	$ 23,280.00	General
Special Assessment Relief Committee		
Maintenance and Operation	$ 4,000.00	General
County Fair Grounds		
Maintenance and Operation	$ 350.00	General
Aid to City of Long Beach—Beach Frontage		
Maintenance and Operation	$ 123,350.00	General
Christmas Tree Lane		
Maintenance and Operation	$ 750.00	General
Conservation Society of Los Angeles County		
Maintenance and Operation	$ 1,000.00	General
County Housing Authority		
Maintenance and Operation	$ 35,000.00	General
County Improvement District No. 1019		
Maintenance and Operation	$ 5,000.00	General
Improvement of Public Parks—Long Beach		
Maintenance and Operation	$ 55,560.00	General
Memorial Hall—Lancaster		
Maintenance and Operation	$ 2,639.00	General
Angeles Mesa Fire Protection District		
Maintenance and Operation	$ 5,000.00	Angeles Mesa Fire Prot. Dist.
Santa Fe Springs Fire Protection District		
Capital Outlay	$ 75.00	Santa Fe Springs Fire Prot. Dist.
Drainage District No. 1		
Maintenance and Operation	$ 12,330.00	Drainage District Maintenance
Drainage District No. 3		
Maintenance and Operation	$ 122.00	Drainage District Maintenance
Drainage District No. 8		
Maintenance and Operation	$ 322.00	Drainage District Maintenance
Drainage District No. 11		
Maintenance and Operation	$ 582.00	Drainage District Maintenance
Drainage District No. 17		
Maintenance and Operation	$ 3,225.99	Drainage District Maintenance
Drainage District No. 23		
Maintenance and Operation	$ 1,033.00	Drainage District Maintenance
Drainage District No. 25		
Maintenance and Operation	$ 458.00	Drainage District Maintenance
Drainage District No. 26		
Maintenance and Operation	$ 1,064.78	Drainage District Maintenance
Drainage District No. 29		
Maintenance and Operation	$ 713.00	Drainage District Maintenance
Miscellaneous Drainage Districts		
Maintenance and Operation	$ 1,171.85	Drainage District Maintenance
Flood Control Maintenance		
Maintenance and Operation	$ 85,620.12	Flood Control Maintenance
Capital Outlay	135,597.20	Flood Control Maintenance
Total	**$ 221,217.32**	
Water Works District No. 1		
Capital Outlay	$ 500.00	Water Works District No. 1
Water Works District No. 2		
Capital Outlay	$ 1,500.00	Water Works District No. 2

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1939

(INCOMPLETE)

SUMMARIZATION

Description	Amount	Name of Fund
BY GENERAL CLASSIFICATION		
Salaries and Wages	$ 108,395.00	
Maintenance and Operation	503,871.38	
Capital Outlay	370,586.99	
TOTAL	**$ 982,853.37**	
BY FUNDS		
General	$ 625,940.34	
Salary	108,395.00	
Fire Protection Districts	5,000.00	
Drainage Districts Maintenance	21,002.97	
Flood Control District Maintenance	220,515.06	
Water Works Districts	2,000.00	
TOTAL	**$ 982,853.37**	

IN DETAIL

Auditor			
Salaries and Wages	$	1,142.00	Salary
Capital Outlay		30.25	General
Total	**$**	**1,172.25**	
Assessor			
Salaries and Wages	$	33,070.00	Salary
Maintenance and Operation		64,903.00	General
Total	**$**	**97,973.00**	
Tax Collector			
Maintenance and Operation	$	23,297.00	General
County Counsel			
Salaries and Wages	$	5,290.00	Salary
Public Defender			
Salaries and Wages	$	750.00	Salary
Civil Service Commission			
Salaries and Wages	$	1,110.00	Salary
Budget and Research			
Salaries and Wages	$	1,950.00	Salary
Capital Outlay		49.55	General
Total	**$**	**1,999.55**	
Surveyor			
Salaries and Wages	$	113.00	Salary
Maintenance and Operation		5,000.00	General
Capital Outlay		125.00	General
Total	**$**	**5,238.00**	
Registrar of Voters			
Maintenance and Operation	$	7,848.00	General
Capital Outlay		1,830.58	General
Total	**$**	**9,678.58**	
Regional Planning			
Salaries and Wages	$	2,000.00	Salary
Building Department			
Salaries and Wages	$	3,330.00	Salary
Election Expense			
Maintenance and Operation	$	7,000.00	General
Justice Courts			
Capital Outlay	$	231.89	General
Coroner			
Salaries and Wages	$	300.00	Salary
Maintenance and Operation		315.00	General
Total	**$**	**615.00**	
County Clerk			
Capital Outlay	$	509.90	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1939—Continued
(INCOMPLETE)

Description	Amount	Name of Fund
Sheriff		
Salaries and Wages	$ 1,494.00	Salary
Maintenance and Operation	2,243.26	General
Capital Outlay	80.22	General
Total	**$ 3,817.48**	
Marshal—Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 353.16	General
Capital Outlay	34.13	General
Total	**$ 387.29**	
General Government Buildings—Mechanical		
Maintenance and Operation	$ 25,768.00	General
General Government Buildings—Janitors		
Salaries and Wages	$ 1,920.00	Salary
Maintenance and Operation	290.36	General
Total	**$ 2,210.36**	
General Government Buildings—Forester		
Salaries and Wages	$ 337.00	Salary
Recorder		
Maintenance and Operation	$ 800.00	General
Capital Outlay	33.72	General
Total	**$ 833.72**	
Public Administrator		
Capital Outlay	$ 10.19	General
Farm Advisor		
Salaries and Wages	$ 45.00	Salary
Capital Outlay	13.63	General
Total	**$ 58.63**	
Forester and Fire Warden		
Salaries and Wages	$ 1,120.00	Salary
Maintenance and Operation	2,300.00	General
Capital Outlay	151.17	General
Total	**$ 3,571.17**	
Live Stock Inspector		
Maintenance and Operation	$ 614.50	General
Capital Outlay	650.00	General
Total	**$ 1,264.50**	
Sealer of Weights and Measures		
Maintenance and Operation	$ 232.00	General
Capital Outlay	16.43	General
Total	**$ 248.43**	
Crossing Guards		
Salaries and Wages	$ 419.00	Salary
Health Department		
Salaries and Wages	$ 1,615.00	Salary
Capital Outlay	954.89	General
Total	**$ 2,569.89**	
Olive View Sanatorium		
Salaries and Wages	$ 3,630.00	Salary
Maintenance and Operation	2,750.00	General
Capital Outlay	750.00	General
Total	**$ 7,130.00**	
Charities—Bureau of Administration		
Salaries and Wages	$ 2,779.00	Salary
Capital Outlay	75.00	General
Total	**$ 2,854.00**	
Charities—Bureau of Indigent Relief		
Salaries and Wages	$ 15,980.00	Salary
Maintenance and Operation	32,002.00	General
Capital Outlay	1,375.00	General
Total	**$ 49,357.00**	
Charities—Direct Relief		
Maintenance and Operation	$ 71,419.79	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1939—Continued (INCOMPLETE)

Description	Amount	Name of Fund
Rancho Los Amigos		
Salaries and Wages	$ 2,137.00	Salary
Maintenance and Operation	1,275.00	General
Capital Outlay	657.16	General
Total	**$ 4,069.16**	
General Hospital		
Salaries and Wages	$ 7,000.00	Salary
Maintenance and Operation	2,000.00	General
Capital Outlay	240.61	General
Total	**$ 9,240.61**	
Labor Coordinating Bureau		
Salaries and Wages	$ 10,000.00	Salary
Rehabilitation Department		
Salaries and Wages	$ 430.00	Salary
Public Welfare Commission		
Maintenance and Operation	$ 10.00	General
Capital Outlay	15.28	General
Total	**$ 25.28**	
Jail		
Salaries and Wages	$ 390.00	Salary
Capital Outlay	33.47	General
Total	**$ 423.47**	
Jail Farm		
Maintenance and Operation	$ 18,700.00	General
Juvenile Hall		
Salaries and Wages	$ 750.00	Salary
Capital Outlay	169.62	General
Total	**$ 919.62**	
El Retiro		
Capital Outlay	$ 18.34	General
Probation Department		
Salaries and Wages	$ 4,230.00	Salary
Capital Outlay	307.47	General
Total	**$ 4,537.47**	
Juvenile Delinquency Camps		
Capital Outlay	$ 526.67	General
Board of Education		
Capital Outlay	$ 301.12	General
Superintendent of Schools		
Salaries and Wages	$ 520.00	Salary
Capital Outlay	319.01	General
Total	**$ 839.01**	
History, Science and Art Department		
Salaries and Wages	$ 3,108.00	Salary
Maintenance and Operation	520.00	General
Capital Outlay	4,700.00	General
Total	**$ 8,328.00**	
Parks and Recreation Department		
Salaries and Wages	$ 526.00	Salary
Maintenance and Operation	40.00	General
Capital Outlay	3,450.00	General
Total	**$ 4,016.00**	
Purchasing and Stores Department		
Salaries and Wages	$ 910.00	Salary
Capital Outlay	36.97	General
Total	**$ 946.97**	
Mechanical Department		
Maintenance and Operation	$ 936.18	General
Capital Outlay	451.17	General
Total	**$ 1,387.35**	
Mechanical Department—Shops and Garage		
Maintenance and Operation	$ 3,555.65	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1939—Continued
(INCOMPLETE)

Description	Amount	Name of Fund
Patriotic Hall		
Maintenance and Operation	$ 605.00	General
48th Agricultural District		
Maintenance and Operation	$ 2,550.00	General
Capital Outlay	41,000.00	General
Total	**$ 43,550.00**	
Land Purchases		
Capital Outlay	$ 233,505.00	General
Federal Cooperative Projects		
Maintenance and Operation	$ 55,959.00	General
Angeles Mesa Fire Protection District		
Capital Outlay	$ 5,000.00	Angeles Mesa Fire Prot. Dist.
Drainage District No. 1		
Maintenance and Operation	$ 3,111.45	Drainage District Maintenance
Drainage District No. 8		
Maintenance and Operation	$ 1,253.32	Drainage District Maintenance
Drainage District No. 9		
Maintenance and Operation	$ 618.00	Drainage District Maintenance
Drainage District No. 17		
Maintenance and Operation	$ 427.00	Drainage District Maintenance
Drainage District No. 22		
Maintenance and Operation	$ 1,090.20	Drainage District Maintenance
Drainage District No. 26		
Maintenance and Operation	$ 1,197.00	Drainage District Maintenance
Miscellaneous Drainage Districts		
Maintenance and Operation	$ 13,306.00	Drainage District Maintenance
Flood Control Maintenance		
Maintenance and Operation	$ 147,581.51	Flood Control Maintenance
Capital Outlay	72,933.55	Flood Control Maintenance
Total	**$ 220,515.06**	
Water Works District No. 1		
Maintenance and Operation	$ 500.00	Water Works District No. 1
Water Works District No. 2		
Maintenance and Operation	$ 1,500.00	Water Works District No. 2

INDEX

GENERAL INDEX

		Page
I.	Summarization of County Revenue Budget by Funds	4-5
II.	Summarization of Estimated Receipts and Expenditures from Proceeds of Bond Issues	6
III.	Recapitulation of Revenue Accruals Other Than Taxes	9-11
	Summarization by Classification and Funds	12
IV.	Comparative Statement of Departmental Budget Appropriations	13-15
	Summarization by Classification and Funds	15
V.	Recapitulation of Actual, Estimated and Proposed Expenditures	16-26
	Summarization by Classification and Funds	26-27
VI.	Budget of Proposed Expenditures for Interest and Debt Redemption	247
VII.	Departmental Budget of Proposed Expenditures	31-247
VIII.	Special Districts:	
	Summarization of District Revenue Budgets by Funds	250-257
	Recapitulation and Summarization of Expenditures	258-260
	Special District Budgets of Proposed Expenditures	260-304
IX.	Appropriations from Unappropriated Reserve	307-309
X.	Unappropriated Reserve Appropriations Cancelled	310-313

DEPARTMENTAL INDEX

Agricultural Department	109
Aid to Cities	241
Aid to Needy Blind	159
Aid to Needy Children	160
Assessment Districts, Special—1915 Act	235
Assessments and Special District Taxes	234
Assessor	40
Auditor	34
Board of Education	201
Board of Supervisors	31
Building Department	59
California School for Deaf and Blind	184
Cemetery, Lancaster	235
Charities, Bureau of Administration	149
Charities, Bureau of Indigent Relief	154
Civil Service Commission	51
Clark-McNary Fire Prevention	108
Coroner	76
County Clerk	73
County Counsel	49
County Employees' Retirement Association	238
County Engineer	56
County Fair Association	241
County Fair Grounds	240
Crossing Guards	114
Debt Redemption and Interest	247
Detention Camps	190
District Attorney	47

DEPARTMENTAL INDEX—Continued

	Page
Earthquake Studies	234
Election Expense—Supervisors	63
El Retiro	193
Equalization Expense—Supervisors	33
Exploitation	239
Exposition	239
Farm Advisor	93
Federal Projects	242
Fire Warden—Fire Protection Districts	108
Fire Warden—Weed Abatement	107
Fish and Game Warden	94
Forester and Fire Warden	95
Forester—General Government Buildings	87
Forester—Institutional Grounds	179
General Government Buildings:	
Forester	87
Janitors	86
Mechanical Department	84
General Hospital	169
General Hospital—Outside Medical Relief	179
Grand Jury	72
Health Department	119
History, Science and Art Department	211
Hospital, General	169
Hospital Site Buildings	235
Hospitals, State	185
Indigent Aid	158
Institutional Grounds—Forester	179
Insurance	236
Interest and Debt Redemption	247
Jail	186
Jail Farm	188
Jail Store	188
Janitors—General Government Buildings	86
Judgments and Damages	236
Justice Courts	67
Juvenile Court Wards, Care of	196
Juvenile Delinquency Camps	196
Juvenile Hall	191
Labor Coordinating Bureau	180
Lancaster Buildings	87
Lancaster Cemetery	235
Land Purchases	240
Law Library	206
Live Stock Department	111
Maintenance of Unassigned County Equipment	236
Marshal, Municipal Court—City of Long Beach	83

DEPARTMENTAL INDEX—Continued

	Page
Marshal, Municipal Court—City of Los Angeles	82
Mechanical Department	231
Mechanical Department—General Government Buildings	84
Miscellaneous Special Appropriations	242
Municipal Court—City of Long Beach	66
Municipal Court—City of Los Angeles	64
Old Age Assistance	159
Olive View Sanatorium	126
Olive View Sanatorium—Outside Medical Relief	132
Parks and Recreation Department	216
Patriotic Hall	237
Patriotic Hall—Long Beach	237
Peace Officers' Pension Fund	238
Pound Department	115
Prior Year Accounts	243
Probation Committee	190
Probation Department	195
Psychopathic Court Wards	185
Public Administrator	92
Public Comfort Stations	133
Public Defender	50
Public Library	203
Public Library—Service to Schools	206
Public Welfare Commission	184
Purchasing and Stores Department	227
Purchasing and Stores—Stock Account	230
Rancho Los Amigos	160
Rancho Los Amigos—American House	167
Rancho Los Amigos—Outside Medical Relief	168
Recorder	91
Reform Schools, State	185
Regional Planning Commission	58
Registrar of Voters	61
Rehabilitation Department	180
Relief to Ad Valorem and Direct Lien Districts	241
Road Department	137
Sealer of Weights and Measures	113
Schools, Superintendent of	201
Sheriff	77
Soldier Burials	227
Special Assessment Districts—1915 Act	235
State Hospitals	185
State Reform Schools	185
State Relief Loan Repayment	242
Superintendent of Schools	201
Superior Court	71
Supervisors, Board of	31

DEPARTMENTAL INDEX—Continued

	Page
Supervisors, Election Expense	63
Supervisors, Equalization Expense	33
Surveyor	53
Tax Collector	44
Telephone Department	230
Treasurer	39
U. S. Department of Forestry	115
Wages to Prisoners	190
Workmen's Compensation	238

SPECIAL DISTRICT INDEX

Under Supervision of Board of Supervisors

Summarization of District Revenue Budgets by Funds	250
Recapitulation Actual, Estimated and Proposed Expenditures	258
Summarization by Classification and Funds	259
Acquisition and Improvement Districts	297
Drainage Improvement District—Assessment	302
Fire Protection Districts	260
Flood Control District	272
Garbage Disposal Districts	279
Lighting Districts	283
Lighting Maintenance Districts	290
Park, Recreation and Parkway Districts	293
Road Improvement Districts	303
Sewer Maintenance Districts	279
Water Works Districts	294