PRELIMINARY

COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year
Ending June 30, 1939

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
J. M. LOWERY, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1938 and ending June 30, 1939, adopted by a resolution of this Board on June 30, 1938.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on or about July 25, 1938, for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted.

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget

Name of Fund	Est. Expend. Prior Year 1937-38	Requested Fiscal Year 1938-39	ALLOWED FISCAL YEAR 1938-39 Appropriations	General Unapp. Reserve	General Reserve
					GENERAL (Included in
General Fund:					
General Purposes	$30,980,246	$ 48,473,206	$40,817,745	$ 500,000	$ .....
Blind Aid	1,471,000	1,746,362	1,695,242	.....	.....
Exploitation	591,200	701,358	556,349	.....	.....
Exposition	11,000	132,752	126,200	.....	.....
Highway Maintenance	22,647	2,497	.....	2,497	.....
Public Comfort Stations	6,015	7,984	4,710	.....	.....
Statutory Payments—1915 Bond Act	39,603	65,403	62,466	.....	.....
Total General Fund	**$33,121,711**	**$ 51,129,562**	**$43,262,712**	**$ 502,497**	**$ .....**
Salary Fund	21,692,684	26,414,256	23,082,034	100,000	.....
Macadam I & S	.....	599	.....	.....	599
Farm and Hospital I & S Fund	375,000	686,113	362,500	.....	306,250
New Hall of Justice I & S Fund	150,000	274,409	145,000	.....	122,500
Total General County Funds	**$55,339,395**	**$ 78,504,939**	**$66,852,246**	**$ 602,497**	**$ 429,349**

(a) For detail see page 9.
(b) Available Surplus includes: Cash surplus at close of fiscal year 1937-38 Estimated Collectible Taxes Receivable; Estimated Collectible Accounts Receivable.
(c) Estimated Collections for the fiscal year 1938-39.

					SPECIAL (Not Included in
Lancaster Cemetery Fund	$ 651	$ 651	$ 651	$	$ .....
Clark-McNary Fire Prevention Fund	345	.....	.....	.....	.....
Law Library Fund	58,860	737,071	74,460	7,446	655,165
Public Library Fund	377,444	517,854	404,594	.....	83,000
Special Road Fund	211,157	220,307	209,380	.....	10,927
Special Road Improvement Fund	6,539,212	13,946,703	7,122,048	.....	.....
General Road Fund	4,964	4,800	4,800	.....	.....
Good Roads Fund	1,713,537	1,776,700	1,776,700	.....	.....
Supervisorial Road Funds	250,333	303,308	277,370	14,000	.....
Total Special County Funds	**$ 9,156,503**	**$ 17,507,394**	**$ 9,870,003**	**$ 21,446**	**$ 749,092**
TOTAL GENERAL AND SPECIAL COUNTY FUNDS	**$64,495,898**	**$ 96,012,333**	**$76,722,249**	**$ 623,943**	**$ 1,178,441**
TOTAL SPECIAL DISTRICT FUNDS	**$ 8,578,970**	**$ 11,979,378**	**$ 8,186,709**	**$ 186,317**	**$ 3,236,494**
GRAND TOTAL COUNTY REVENUE BUDGET	**$73,074.868**	**$107,991,711**	**$84,908,958**	**$ 810,260**	**$ 4,414,935**

*Excess Requirements not subject to tax levy.

By Funds - Fiscal Year 1938-39

Estimated Delinquency	Total	AVAILABLE FUNDS — Miscel. Revenue (a)	Available Surplus (b)	Unsec. Tax Collections (c)	Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Ass'd. Val.
COUNTY FUNDS (General County Levy)							
$ 826,149	$42,143,894	$22,768,670	$ 635,321	$ 685,050	$24,089,041	$18,054,853	
28,862	1,724,104	1,130,048	.....	16,796	1,146,844	577,260	
23,009	579,358	.....	65,687	26,794	92,481	486,877	
6,552	132,752	.....	1,093	605	1,698	131,054	
.....	2,497	.....	2,497	.....	2,497	.....	
194	4,904	.....	876	133	1,009	3,895	
2,937	65,403	.....	3,977	2,666	6,643	58,760	
$ 887,703	**$44,652,912**	**$23,898,718**	**$ 709,451**	**$ 732,044**	**$25,340,213**	**$19,312,699**	
1,007,853	24,189,887	2,263,000	825,429	933,128	4,021,557	20,168,330	
.....	599	.....	599	.....	599	.....	
17,363	686,113	.....	318,571	20,262	338,833	347,280	
6,909	274,409	.....	128,087	8,130	136,217	138,192	
$ 1,919,828	**$69,803,920**	**$26,161,718**	**$ 1,982,137**	**$ 1,693,564**	**$29,837,419**	**$39,966,501**	
COUNTY FUNDS (General County Levy)							
$	$ 651	$ 651	$.....	$	$ 651	$	
.....	.....	.....	.....	.....	.....	.....	
.....	737,071	100,000	637,071	.....	737,071	.....	
16,675	504,269	56,000	84,821	13,256	154,077	350,192	
.....	220,307	200,000	20,307	.....	220,307	.....	
.....	7,122,048	6,000,000	1,031,823	.....	7,031,823	*	
.....	4,800	4,800	.....	.....	4,800	.....	
.....	1,776,700	1,600,000	86,050	.....	1,686,050	*	
11,938	303,308	.....	41,592	11,000	52,592	250,716	
$ 28,613	**$10,669,154**	**$ 7,961,451**	**$ 1,901,664**	**$ 24,256**	**$ 9,887,371**	**$ 600,908**	
$ 1,948,441	**$80,473,074**	**$34,123,169**	**$ 3,883,801**	**$ 1,717,820**	**$39,724,790**	**$40,567,409**	
$ 369,858	**$11,979,378**	**$ 325,070**	**$ 4,630,105**	**$ 86,392**	**$ 5,041,567**	**$ 6,937,811**	
$ 2,318,299	**$92,452,452**	**$34,448,239**	**$ 8,513,906**	**$ 1,804,212**	**$44,766,357**	**$47,505,220**	

Summarization by Funds of Estimated Receipts and Expenditures from Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS — Unencumbered Balance 6-30-38	Sale of Bonds 1938-39	Total Available Funds 1938-39	Proposed Expenditures 1938-39	Estimated Balance Close of Year 1938-39
Bond Issues Authorized					
L. A. County Flood Control District	$1,086,621.36	$	$1,086,621.36	$1,086,621.36	$
L. A. County Water Works District No. 10	2,208.99		2,208.99	2,208.99	
L. A. County Water Works District No. 13	3,912.99	40,000.00	43,912.99	43,912.99	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
L. A. County Water Works District No. 18	49.25		49.25	49.25	
L. A. County Water Works District No. 21	1,169.60		1,169.60	1,169.60	
L. A. County Water Works District No. 22	358.47		358.47	358.47	
TOTAL	**$1,098,034.23**	**$ 40,000.00**	**$1,138,034.23**	**$1,138,034.23**	**$**

General
and
Special County Funds

Recapitulation of Revenue Accruals Other than General Property Taxes

Classification	Actual Prior Year 1934-35	Actual Prior Year 1935-36	Actual Prior Year 1936-37	Actual Current Yr. To 1-1-1938	Estimated Current Yr. 1937-38	Estimated Fiscal Yr. 1938-39	FUNDS General	Salary	All Other	Name of Fund
GENERAL AND SPECIAL COUNTY										
Taxes and Penalties										
Solvent Credits	$ 491,885.90	$ 520,910.28	$ 191,072.10	$ 168,797.19	$ 170,000	$ 170,000	$ 170,000	$	$	
Delinquent Penalties, Interest and Costs	173,802.47	143,381.94	114,480.01		91,000	91,000	83,000	8,000		
Total Taxes and Penalties	$ 665,688.37	$ 664,292.22	$ 305,552.11	$ 168,797.19	$ 261,000	$ 261,000	$ 253,000	$ 8,000	$	
Subventions and Grants										
Aid for Aged Persons	$ 940,641.17	$ 1,719,670.60	$ 6,549,734.39	$ 4,848,680.88	$11,332,700	$17,440,584	$17,440,584	$	$	
Relief of Blind	379,106.11	465,072.62	810,999.06	431,737.74	919,900	1,130,048			1,130,048	Blind Aid—Genl.
State Aid for Children	846,752.10	911,616.62	1,025,938.95	634,142.81	1,284,500	1,815,321	1,815,321			
Tuberculosis Subsidy	155,347.44	77,447.49	83,142.65		164,000	165,000	165,000			
Forest Reserve	4,802.78	4,673.97	4,828.88		4,800	4,800			4,800	General Road
Motor Vehicle License		401,528.25	455,421.07	13,125.69	475,000	495,000	495,000			
Motor Vehicle Registration	1,106,428.19	1,186,463.03	1,381,030.50	1,438,271.88	1,550,000	1,600,000			1,600,000	Good Roads
Gasoline Tax	4,479,229.79	5,022,368.69	5,306,422.73	1,533,925.13	5,750,000	5,994,000			5,994,000	Spec. Road Impr.
Motor Bus and Truck Tax	113,401.27	2,901.66	6,359.36							
Liquor License	48,892.77	28,129.43	83,611.08		90,000	95,000	95,000			
Construction of Fire Trails	8,397.00	7,139.00	7,048.39		7,000	7,000	7,000			
Candidates Filing Fees	13,641.04	13,720.00				13,000		13,000		
Agricultural and Racing Acts			195,988.04	28,501.43	375,000	375,000	375,000			
Emergency Relief—Federal	2,934,818.22									
Total Subventions and Grants	$11,031,457.88	$ 9,840,731.36	$15,909,625.10	$ 8,928,385.56	$21,952,900	$29,134,753	$20,392,905	$ 13,000	$8,728,848	
Licenses and Permits										
Tax Collector—General Licenses	$ 87,796.00	$ 103,132.00	$ 128,164.00	$ 80,953.50	$ 160,000	$ 160,000	$ 160,000	$	$	
County Clerk—Marriage Licenses	20,101.00	22,967.00	25,392.00	13,381.00	27,000	27,000		27,000		
Health Department—Permits	1,953.50	1,840.50	1,894.00	880.50	1,800	1,800	1,800			
Engineer—Permits	7,542.00	8,529.00	9,615.00	4,988.00	10,000	10,000	10,000			
Building Department—Permits	55,235.34	102,959.19	143,366.76	79,887.99	165,000	185,000	185,000			
Regional Planning Commission—Permits	263.00	483.00	700.00	540.00	1,100	1,200	1,200			
Board of Supervisors—Permits	210.00	214.00	1,002.18	23.18	200	200	200			
Total Licenses and Permits	$ 173,100.84	$ 240,124.69	$ 310,133.94	$ 180,654.17	$ 365,100	$ 385,200	$ 358,200	$ 27,000	$	
Fines and Penalties										
Superior Court—Fines	$ 15,280.25	$ 11,669.75	$ 43,899.42	$ 9,785.00	$ 32,000	$ 32,000	$ 30,000	$	$ 2,000	Special Road
Municipal Court, Long Beach—Fines	38,765.68	588.47	825.50	895.00	1,800	2,000	2,000			
Municipal Court, Los Angeles—Fines	265,442.85	68,182.84	30,943.64	14,046.56	30,000	30,000	2,500		27,500	Special Road
Justice Courts—Fines	144,978.50	203,402.39	221,121.76	119,323.75	240,000	250,000	93,000		157,000	Special Road
Sheriff (Jail)—Fines	12,242.50	15,210.00	18,639.76	10,774.00	22,000	24,000	14,000		10,000	Special Road
Probation Department—Fines	28,373.25	22,784.97	27,861.12	22,039.35	35,000	35,000	33,000		2,000	Special Road
Fines Paid from Bail Deposits	355.00	629.00	1,088.00	677.00	1,100	1,200	600		600	Special Road
Forfeits and Escheats	77,262.42	20,725.99	65,900.43	22,139.09	65,000	65,000	64,100		900	Special Road
Total Fines and Penalties	$ 582,700.45	$ 343,193.41	$ 410,279.63	$ 199,679.75	$ 426,900	$ 439,200	$ 239,200	$	$ 200,000	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1934-35	Actual Prior Year 1935-36	Actual Prior Year 1936-37	Actual Current Yr. To 1-1-1938	Estimated Current Yr. 1937-38	Estimated Fiscal Yr. 1938-39	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Public Service Privileges										
Franchises	$ 651.61	$ 525.00	$ 1,255.95	$ 1,400.00	$ 2,000	$ 2,000	$ 2,000	$	$	
Rent of Pipe and Pole Lines	13,583.03	10,914.78	11,050.53	9,931.10	12,000	12,000	12,000			
Mains Laid	551.20	1,352.57	2,579.59		1,000	1,000	1,000			
Percentage of Gross Receipts	124,824.50	141,251.56	121,015.02	9,092.71	121,000	121,000	121,000			
Use of Highways for Spur Tracks	475.00	665.00	805.00	20.00	700	700	700			
Commission—Public Telephone Pay Stations	1,321.22	1,600.58	1,949.03	823.25	1,700	1,700	1,700			
Total Public Service Privileges	$ 141,406.56	$ 156,309.49	$ 138,655.12	$ 21,267.06	$ 138,400	$ 138,400	$ 138,400	$	$	
Rent of Property										
Land and Buildings	$ 32,475.48	$ 31,790.44	$ 25,358.76	$ 10,338.82	$ 21,500	$ 20,000	$ 20,000	$	$	
Interest										
Current Deposits	$ 815,508.82	$ 316,628.45	$ 230,242.64	$	$ 242,000	$ 225,000	$ 225,000	$	$	
Invested Funds	413,273.81	39,228.59								
Registered Warrants	39,558.86	5,036.58								
Miscellaneous	102.08	15.53	1,288.78	647.13	1,500					
Total Interest	$ 1,268,443.57	$ 360,909.15	$ 231,531.42	$ 647.13	$ 243,500	$ 225,000	$ 225,000	$	$	
Fees, Commissions and Misc. Revenue										
Board of Supervisors	$ 337.41	$ 775.86	$ 1,905.77	$ 204.80	$ 500	$ 500	$ 500	$	$	
Auditor—City Tax Collection Fees	50,606.75	54,838.89	62,378.64	25,030.55	62,000	62,000		62,000		
Treasurer	12,471.51	11,096.10	17,597.56	6,394.92	16,000	16,000		16,000		
Assessor	27.50	283.00	34.00	41.50	75					
Tax Collector	449.50	876.75	966.25	565.50	1,000	1,000		1,000		
District Attorney			11.80	14.00	25					
County Counsel	1,827.84	7,443.23	63,512.72	24,460.26	64,000	64,000		64,000		
Civil Service Commission			560.60	476.20	1,000	1,000		1,000		
Surveyor	4,130.88	5,939.85	7,734.47	3,005.10	6,200	5,000	5,000			
Regional Planning Commission	84.86	18.00	1.00							
Registrar of Voters	3,249.77	583.54	63.53	14.00	1,000	1,000	1,000			
Municipal Court—Long Beach	12,321.73	12,069.42	12,236.84	6,523.85	13,000	13,500		13,500		
Municipal Court—Los Angeles	160,444.73	162,625.83	174,264.38	93,533.92	190,000	195,000		195,000		
Justice Courts	28,229.32	26,358.35	31,684.09	16,316.40	34,000	35,000		35,000		
County Clerk	309,416.56	327,899.60	341,442.18	165,844.39	340,000	340,000		340,000		
Coroner	29,275.81	28,415.70	31,028.60	17,643.35	35,000	35,000		35,000		
Sheriff	64,008.00	59,016.62	66,143.33	35,158.11	70,000	72,000		72,000		
Marshal, Municipal Court—Long Beach	6,029.08	5,401.82	5,613.32	2,509.17	5,500	5,500		5,500		
Marshal, Municipal Court—Los Angeles	60,984.51	61,850.66	68,096.94	37,396.81	75,000	75,000		75,000		
General Government Buildings	697.00	1,453.85	395.85	189.55	375	375	375			
Recorder	515,535.31	547,243.22	696,048.42	327,348.26	675,000	675,000		675,000		
Public Administrator	60,432.58	51,790.34	64,495.42	30,093.85	65,000	65,000		65,000		
Fish and Game Warden	22.62	73.63	44.58		50					
Forester and Fire Warden	1,480.40	2,776.54	17,197.51	5,064.91	10,000	10,000	10,000			
Agricultural Department	13,799.78	11,388.30	26,853.38	9,331.39	26,000	27,000	12,000	15,000		
Live Stock Department		55.00								
Health Department	64,772.93	61,679.21	12,704.47	2,216.82	11,500	10,000	5,000	5,000		
Olive View Sanatorium	11,073.56	13,038.09	12,538.34	6,207.08	13,000	193,000	193,000			
Road Department	8,447.34	8,339.59	5,704.16	127.25	6,000	6,000			6,000	Spec. Road Impr.

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1934-35	Actual Prior Year 1935-36	Actual Prior Year 1936-37	Actual Current Yr. To 1-1-1938	Estimated Current Yr. 1937-38	Estimated Fiscal Yr. 1938-39	FUNDS General	Salary	All Other	Name of Fund
Fees, Commissions and Miscellaneous Revenue—Continued										
Charities—Salvage	5,242.14									
Charities—Cemetery	2,916.68	2,685.97	2,880.50							
Rehabilitation Department		913.71	16.68	300.56	600	600	600			
Rancho Los Amigos	12,766.91	20,307.74	20,461.37	9,109.74	19,000	19,000	19,000			
General Hospital	14,715.45	11,966.24	12,909.28	6,529.96	14,000	14,000	14,000			
Jail	365.48	488.95	401.77	185.87	400	400	400			
Jail Store	63,840.05	72,064.29	79,036.14	44,270.01	90,000	81,930	81,930			
Juvenile Hall	187.25	179.90	252.61	132.20	260	260	260			
El Retiro	2,081.43	2,675.37	4,099.97	2,327.95	4,600	4,600	4,600			
Juvenile Delinquency Camps			3.75	68.70	75					
Superintendent of Schools	761.21	397.40	183.45	79.87	150	150	150			
Otis Art Institute	13,272.33	16,790.69	16,783.69	9,240.35	16,800	17,000	17,000			
Public Library	33,895.93	40,479.21	41,546.17	5,814.26	36,000	29,000			29,000	Public Library
Public Library—Service to Schools	23,779.18	23,987.00	23,275.00	26,385.00	26,385	27,000			27,000	Public Library
Law Library	85,633.57	88,112.10	92,688.06	46,013.50	95,000	100,000			100,000	Law Library
Memorial Coliseum		1,093.43								
Museum of History, Science and Art	393.62	356.16	340.47	230.07	450	450	450			
Recreation Camps and Playgrounds	41,816.34	37,230.62	36,805.16	26,275.05	37,000	47,000	47,000			
Park Department	167.02	133.64	1,111.43	114.35	3,000	500	500			
County Employees Retirement Transfer					482,428	540,000		540,000		
Purchasing and Stores Department	984.16	236.69	29.98	5.75	25					
Patriotic Hall	68.30	99.14	65.34	25.79	75					
Mechanical Department	446.25	681.80	630.33	356.25	700	700	700			
Gasoline Allowance	3,801.04									
Tenth Olympiad		103,107.84								
Lancaster Cemetery	415.00	705.00	531.00	205.00	450	651			651	Lancaster Cem.
Miscellaneous	125.00									
Total Fees, Commissions and Miscellaneous Revenue	$ 1,727,831.62	$ 1,888,423.88	$ 2,055,310.30	$ 993,382.17	$ 2,548,623	$ 2,791,116	$ 413,465	$2,215,000	$ 162,651	
Special Services										
Care of Inmates:										
Rancho Los Amigos	$ 35,913.71	$ 55,079.66	$ 60,010.88	$ 22,689.27	$ 50,000	$ 50,000	$ 50,000	$	$	
General Hospital	120,250.27	220,116.34	328,326.72	153,470.86	330,000	330,000	330,000			
Olive View Sanatorium	21,092.23	30,483.85	35,134.73	17,057.27	36,000	36,000	36,000			
State Institutions	30,312.68	38,494.24	46,882.42	26,981.66	55,000	55,000	55,000			
Care of Psychopathic Court Wards	1,628.90	2,323.09	3,336.50	2,624.59	5,500	5,500	5,500			
Care of Juvenile Court Wards	24,739.70	26,203.31	32,926.11	18,605.25	37,000	37,000	37,000			
Care of Indigents	105,181.99	123,350.17	178,307.97	86,614.03	190,000	190,000	190,000			
Care of Federal and City Prisoners	15,665.45	20,772.05	21,748.35	9,114.30	22,000	22,000	22,000			
Total Special Services	$ 354,784.93	$ 516,822.71	$ 706,673.68	$ 337,157.23	$ 725,500	$ 725,500	$ 725,500	$	$	
Sale of Property										
Real Estate and Improvements	$ 2,536.08	$ 2,309.01	$ 1,730.00	$ 5,785.00	$ 8,000	$ 2,000	$ 2,000	$	$	
Personal Property	9,032.44	15,365.96	25,628.38	566.82	7,000	1,000	1,000			
Total Sale of Property	$ 11,568.52	$ 17,674.97	$ 27,358.38	$ 6,351.82	$ 15,000	$ 3,000	$ 3,000	$	$	
Total General and Special County	$15,989,458.22	$14,060,272.32	$20,120,478.44	$10,846,660.90	$26,698,423	$34,123,169	$22,768,670	$2,263,000	$9,091,499	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1934-35	Actual Prior Year 1935-36	Actual Prior Year 1936-37	Actual Current Yr. To 1-1-1938	Estimated Current Yr. 1937-38	Estimated Fiscal Yr. 1938-39	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
SPECIAL DISTRICTS										
Under Supervision of Board of Supervisors										
Flood Control	$ 4,617.93	$ 4,279.27	$ 7,532.59	$ 3,708.39	$ 9,000	$ 9,000	$	$	$ 9,000	Fld. Cont. Maint.
Park, Recreation and Parkway	921.68	1,481.24	1,639.28	1,377.15	1,700	1,700			1,700	P. R. & P. Dist.
Water Works	36,622.76	41,183.53	42,159.67	21,737.88	44,000	73,650			73,650	W. W. Districts
Acquisition and Improvement	396,121.43	246,153.71	246,889.61	245,495.00	245,495	203,882			203,882	A. & I. Districts
Road Improvement	265,887.33	177,114.88	205,013.86	122,727.00	122,727	36,838			36,838	R. I. Districts
Total Special Districts	$ 704,171.13	$ 470,212.63	$ 503,235.01	$ 395,045.42	$ 422,922	$ 325,070	$	$	$ 325,070	
GRAND TOTAL REVENUE OTHER THAN GENERAL PROPERTY TAXES	$16,693,629.35	$14,530,484.95	$20,623,713.45	$11,241,706.32	$27,121,345	$34,448,239	$22,768,670	$2,263,000	$9,416,569	

RECAPITULATION OF REVENUE ACCRUALS OTHER THAN GENERAL PROPERTY TAXES—Continued

Classification	Actual Prior Year 1934-35	Actual Prior Year 1935-36	Actual Prior Year 1936-37	Actual Current Yr. To 1-1-1938	Estimated Current Yr. 1937-38	Estimated Fiscal Yr. 1938-39	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
SUMMARIZATION										
BY CLASSIFICATION										
County										
Taxes and Penalties	$ 665,688.37	$ 664,292.22	$ 305,552.11	$ 168,797.19	$ 261,000	$ 261,000	$ 253,000	$ 8,000	$	
Subventions and Grants	11,031,457.88	9,840,731.36	15,909,625.10	8,928,385.56	21,952,900	29,134,753	20,392,905	13,000	8,728,848	Various
Licenses and Permits	173,100.84	240,124.69	310,133.94	180,654.17	365,100	385,200	358,200	27,000		
Fines and Penalties	582,700.45	343,193.41	410,279.63	199,679.75	426,900	439,200	239,200		200,000	Special Road
Public Service Privileges	141,406.56	156,309.49	138,655.12	21,267.06	138,400	138,400	138,400			
Rent of Property	32,475.48	31,790.44	25,358.76	10,338.82	21,500	20,000	20,000			
Interest	1,268,443.57	360,909.15	231,531.42	647.13	243,500	225,000	225,000			
Fees, Commissions — Misc. Revenue	1,727,831.62	1,888,423.88	2,055,310.30	993,382.17	2,548,623	2,791,116	413,465	2,215,000	162,651	Various
Special Services	354,784.93	516,822.71	706,673.68	337,157.23	725,500	725,500	725,500			
Sale of Property	11,568.52	17,674.97	27,358.38	6,351.82	15,000	3,000	3,000			
Total County	$15,989,458.22	$14,060,272.32	$20,120,478.44	$10,846,660.90	$26,698,423	$34,123,169	$22,768,670	$2,263,000	$9,091,499	
Special Districts	$ 704,171.13	$ 470,212.63	$ 503,235.01	$ 395,045.42	$ 422,922	$ 325,070			$ 325,070	Various
GRAND TOTAL	$16,693,629.35	$14,530,484.95	$20,623,713.45	$11,241,706.32	$27,121,345	$34,448,239	$22,768,670	$2,263,000	$9,416,569	
BY FUNDS										
General County										
General Fund:										
General Purposes	$ 8,129,023.95	$ 5,416,827.25	$10,580,237.31	$ 6,494,494.57	$15,984,961	$22,768,670				
Blind Aid	379,106.11	465,072.62	810,999.06	431,737.74	919,900	1,130,048				
Salary Fund	1,601,183.49	1,636,489.23	1,687,577.89	765,464.26	2,130,927	2,263,000				
Total General County	$10,109,313.55	$ 7,518,389.10	$13,078,814.26	$ 7,691,696.57	$19,035,788	$26,161,718				
Special County										
Lancaster Cemetery Fund	$ 415.00	$ 705.00	$ 531.00	$ 205.00	$ 450	$ 651				
Law Library Fund	85,633.57	88,112.10	92,688.06	46,013.50	95,000	100,000				
Public Library Fund	57,675.11	64,466.21	64,821.17	32,199.26	62,385	56,000				
Special Road Fund	137,512.89	166,754.63	185,637.68	104,222.31	194,000	200,000				
Special Road Improvement Fund	4,487,677.13	5,030,708.28	5,312,126.89	1,534,052.38	5,756,000	6,000,000				
General Road Fund	4,802.78	4,673.97	4,828.88		4,800	4,800				
Good Roads Fund	1,106,428.19	1,186,463.03	1,381,030.50	1,438,271.88	1,550,000	1,600,000				
Total Special County	$ 5,880,144.67	$ 6,541,883.22	$ 7,041,664.18	$ 3,154,964.33	$ 7,662,635	$ 7,961,451				
Total County	$15,989,458.22	$14,060,272.32	$20,120,478.44	$10,846,660.90	$26,698,423	$34,123,169				
Special Districts										
Flood Control Dist. Maint. Fund	$ 4,617.93	$ 4,279.27	$ 7,532.59	$ 3,708.39	$ 9,000	$ 9,000				
Park, Recreation and Parkway District Funds	921.68	1,481.24	1,639.28	1,377.15	1,700	1,700				
Water Works District Maintenance Funds	36,622.76	41,183.53	42,159.67	21,737.88	44,000	73,650				
Acquisition and Improvement District Funds	396,121.43	246,153.71	246,889.61	245,495.00	245,495	203,882				
Road Improvement District Funds	265,887.33	177,114.88	205,013.86	122,727.00	122,727	36,838				
Total Special Districts	$ 704,171.13	$ 470,212.63	$ 503,235.01	$ 395,045.42	$ 422,922	$ 325,070				
GRAND TOTAL	$16,693,629.35	$14,530,484.95	$20,623,713.45	$11,241,706.32	$27,121,345	$34,448,239				

Comparative Statement
Departmental Budget Appropriations

Department	Fiscal Year 1937-1938	Fiscal Year 1938-1939	Increase	Decrease
General Government				
Board of Supervisors	$ 152,011	$ 153,960	$ 1,949	$
Equalization Expense—Supervisors	3,884	3,575		309
Auditor	582,123	588,314	6,191	
Treasurer	109,075	108,820		255
Assessor	1,104,947	1,201,913	96,966	
Tax Collector	593,222	697,448	104,226	
District Attorney	596,505	622,820	26,315	
County Counsel	168,648	184,805	16,157	
Public Defender	64,995	68,415	3,420	
Civil Service Commission	114,604	139,495	24,891	
Budget and Research Department	84,812	91,940	7,128	
Surveyor	791,566	523,733		267,833
County Engineer		199,634	199,634	
Regional Planning Commission	82,160	106,896	24,736	
Building Department	175,132	187,944	12,812	
Registrar of Voters	202,486	803,968	601,482	
Election Expense—Supervisors	5,160	517,260	512,100	
Municipal Court—City of Los Angeles	629,368	629,130		238
Municipal Court—City of Long Beach	95,559	101,145	5,586	
Justice Courts	195,407	205,479	10,072	
Superior Court	661,717	647,468		14,249
Grand Jury	52,608	52,608		
County Clerk	493,218	501,945	8,727	
Coroner	128,798	129,133	335	
Sheriff	1,665,004	1,772,258	107,254	
Marshal, Municipal Court, City of Los Angeles	129,509	130,201	692	
Marshal, Municipal Court, City of Long Beach	39,587	39,422		165
Gen. Govt. Bldgs.—Mechanical Department	770,577	841,999	71,422	
Gen. Govt. Bldgs.—Janitors	294,565	300,898	6,333	
Gen. Govt. Bldgs.—Forester	3,353	5,715	2,362	
Lancaster Buildings	25,000	43,700	18,700	
Total General Government	**$10,015,600**	**$11,602,041**	**$ 1,586,441**	**Net**
Protection to Person and Property				
Recorder	$ 607,084	$ 567,447	$	$ 39,637
Public Administrator	37,880	38,396	516	
Farm Advisor	23,665	23,186		479
Fish and Game Warden	11,540	8,360		3,180
Forester and Fire Warden	671,337	909,952	238,615	
Fire Warden—Fire Protection Districts	75	1,600	1,525	
Agricultural Department	199,333	206,779	7,446	
Live Stock Department	66,434	82,034	15,600	
Sealer of Weights and Measures	87,272	89,197	1,925	
Crossing Guards		184,157	184,157	
Humane Societies	15,000			15,000
Pound Department		44,151	44,151	
U. S. Dept. of Forestry	20,000	15,000		5,000
Total Protection to Person and Property	**$ 1,739,620**	**$ 2,170,259**	**$ 430,639**	**Net**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1937-1938	Fiscal Year 1938-1939	Increase	Decrease
Health and Sanitation				
Health Department	$ 899,694	$ 1,033,696	$ 134,002	$
Olive View Sanatorium	1,172,247	1,384,117	211,870	
Olive View Sanatorium—O/S Medical Relief	480,150	480,150		
Public Comfort Stations	7,750	4,710		3,040
Total Health and Sanitation	**$ 2,559,841**	**$ 2,902,673**	**$ 342,832**	**Net**
Highways and Bridges				
Road Department				
Special Road Fund	$ 221,360	$ 209,380	$	$ 11,980
Special Road Improvement Fund	6,883,567	7,122,048	238,481	
Good Roads Fund	1,639,086	1,629,450		9,636
General Fund	14,039	1,463,000	1,448,961	
Highway Maintenance Fund	23,338			23,338
General Road Fund	5,089	4,800		289
Supervisorial Road Dist. No. 1 Fund	156,238	129,499		26,739
Supervisorial Road Dist. No. 2 Fund	12,921	14,552	1,631	
Supervisorial Road Dist. No. 3 Fund	22,524	16,264		6,260
Supervisorial Road Dist. No. 4 Fund	102,525	74,358		28,167
Supervisorial Road Dist. No. 5 Fund	52,362	42,697		9,665
Total Highways and Bridges	**$ 9,133,049**	**$10,706,048**	**$ 1,572,999**	**Net**
Charities, Hospitals and Corrections				
Charities—Bureau of Administration	$ 1,063,161	$ 1,238,099	$ 174,938	
Charities—Bureau of Indigent Relief	1,983,004	2,198,278	215,274	
Charities—Direct Relief	4,531,604	4,829,650	298,046	
Aid for Aged Persons	15,850,000	20,532,600	4,682,600	
Relief of Blind	1,406,620	1,695,242	288,622	
State Aid for Children	1,605,688	2,177,950	572,262	
Rancho Los Amigos	1,237,101	1,394,844	157,743	
Rancho Los Amigos—O/S Medical Relief	126,977	86,395		40,582
General Hospital	5,219,429	5,562,969	343,540	
General Hospital—O/S Medical Relief	195,824	194,190		1,634
General Hospital—Forester	15,088	13,834		1,254
California School for Deaf and Blind	700	700		
Labor Coordinating Bureau	43,524	45,493	1,969	
Rehabilitation	102,151	188,958	86,807	
Public Welfare Commission	19,184	19,355	171	
State Hospitals	241,400	260,500	19,100	
State Reform Schools	105,000	140,000	35,000	
Psychopathic Court Wards	71,788	82,160	10,372	
Jail	566,860	530,750		36,110
Jail Store	78,180	81,930	3,750	
Jail Farm		238,990	238,990	
Detention Camps	85,340	92,345	7,005	
Wages to Prisoners	22,000	25,000	3,000	
Probation Committee	2,943	3,070	127	
Juvenile Hall	256,130	261,039	4,909	
El Retiro	52,224	49,201		3,023
Probation Department	465,570	547,103	81,533	
Care of Juvenile Court Wards	280,000	270,000		10,000
Juvenile Delinquency Camps	86,208	109,275	23,067	
Total Charities, Hospitals and Corrections	**$35,713,698**	**$42,869,920**	**$ 7,156,222**	**Net**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1937-1938	Fiscal Year 1938-1939	Increase	Decrease
Education				
Board of Education	$ 7,068	$ 7,089	$ 21	$
Superintendent of Schools	141,334	144,400	3,066	
Otis Art Institute	31,558	40,219	8,661	
Public Library	381,568	382,594	1,026	
Public Library—Service to Schools	23,000	27,000	4,000	
Law Library	75,720	74,460		1,260
Total Education	**$ 660,248**	**$ 675,762**	**$ 15,514**	**Net**
Recreation				
Museum of History, Science and Art	$ 219,710	$ 233,828	$ 14,118	$
Hancock Park	8,957	10,402	1,445	
Parks and Recreation Department	418,696	328,248		90,448
Total Recreation	**$ 647,363**	**$ 572,478**	**Net**	**$ 74,885**
Miscellaneous Unclassified				
Soldier Burials	$ 5,371	$ 6,850	$ 1,479	$
Purchasing and Stores Department	71,962	75,545	3,583	
Telephone Department	189,519	187,285		2,234
Mechanical Department—Shops and Garage	121,404	116,254		5,150
Assessments and Special District Taxes	7,000	7,000		
Statutory Payments—1915 Bond Act	39,603	62,466	22,863	
Lancaster Cemetery	700	651		49
Hospital Site Buildings	1,500	2,650	1,150	
Insurance	86,500	105,000	18,500	
Judgments and Damages	30,000	10,000		20,000
Maintenance of Unassigned County Equipment	3,600	3,600		
Patriotic Hall, Los Angeles	31,053	31,297	244	
Patriotic Hall, Long Beach	25,000			25,000
48th Agricultural District		125,000	125,000	
Workmen's Compensation	400,000	400,000		
County Employees Retirement Fund	575,000	540,000		35,000
Peace Officers' Pension Fund	30,000	30,000		
Exploitation	581,700	556,349		25,351
Exposition	11,000	126,200	115,200	
Land Purchases	242,238	619,646	377,408	
County Fair Association	375,000	375,000		
County Fair Grounds	3,550	200		3,350
Federal Cooperation Projects	800,000	1,187,325	387,325	
Total Miscellaneous Unclassified	**$ 3,631,700**	**$ 4,568,318**	**$ 936,618**	**Net**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1937-1938	Fiscal Year 1938-1939	Increase	Decrease
Interest				
L. A. County Highway Bonds	$ 51,750	$ 47,250	$	$ 4,500
Farm and Hospital Bonds	125,000	112,500		12,500
New Hall of Justice Bonds	50,000	45,000		5,000
Total Interest	**$ 226,750**	**$ 204,750**	**Net**	**$ 22,000**
Redemption of Debt				
L. A. County Highway Bonds	$ 100,000	$ 100,000		
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
Total Redemption of Debt	**$ 450,000**	**$ 450,000**		
Reserves				
General Unappropriated Reserve	$ 680,497	$ 623,943	$	$ 56,554
General Reserve	1,169,710	1,178,441	8,731	
Total Reserves	**$ 1,850,207**	**$ 1,802,384**	**Net**	**$ 47,823**
Estimated Delinquency	**$ 1,507,564**	**$ 1,948,441**	**$ 440,877**	**Net**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$68,135,640**	**$80,473,074**	**$12,337,434**	**Net**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued
SUMMARIZATION

BY ORGANIZATION CLASSIFICATION	Fiscal Year 1937-1938	Fiscal Year 1938-1939	Increase	Decrease
General Government	$10,015,600	$11,602,041	$ 1,586,441	$
Protection to Person and Property	1,739,620	2,170,259	430,639	
Health and Sanitation	2,559,841	2,902,673	342,832	
Highways and Bridges	9,133,049	10,706,048	1,572,999	
Charities, Hospitals and Corrections	35,713,698	42,869,920	7,156,222	
Education	660,248	675,762	15,514	
Recreation	647,363	572,478		74,885
Miscellaneous Unclassified	3,631,700	4,568,318	936,618	
Interest and Debt Redemption	676,750	654,750		22,000
Reserves	1,850,207	1,802,384		47,823
Estimated Delinquency	1,507,564	1,948,441	440,877	
GRAND TOTAL	**$68,135,640**	**$80,473,074**	**$12,337,434**	**Net**
BY FUNDS				
General Fund:				
For General Purposes	$30,992,989	$40,817,745	$ 9,824,756	$
For Highway Maintenance	23,338			23,338
For Blind Aid	1,406,620	1,695,242	288,622	
For Exploitation	581,700	556,349		25,351
For Exposition	11,000	126,200	115,200	
Ror Public Comfort Stations	7,750	4,710		3,040
For Statutory Payments—1915 Bond Act	39,603	62,466	22,863	
Total General Fund	**$33,063,000**	**$43,262,712**	**$10,199,712**	**Net**
Salary Fund	21,466,459	23,082,034	1,615,575	
Farm & Hospital I. & S. Fund	375,000	362,500		12,500
L. A. Co. I. & S. Fund	103,454			103,454
New Hall of Justice I. & S. Fund	150,000	145,000		5,000
Lancaster Cemetery Fund	700	651		49
Law Library Fund	75,720	74,460		1,260
Public Library Fund	399,568	404,594	5,026	
Special Road Fund	221,360	209,380		11,980
Special Road Improvement Fund	6,883,567	7,122,048	238,481	
Supervisorial Road District No. 1 Fund	156,238	129,499		26,739
Supervisorial Road District No. 2 Fund	12,921	14,552	1,631	
Supervisorial Road District No. 3 Fund	22,524	16,264		6,260
Supervisorial Road District No. 4 Fund	102,525	74,358		28,167
Supervisorial Road District No. 5 Fund	52,362	42,697		9,665
General Road Fund	5,089	4,800		289
Good Roads Fund	1,687,382	1,776,700	89,318	
General Unappropriated Reserve	680,497	623,943		56,554
General Reserve	1,169,710	1,178,441	8,731	
Estimated Delinquency	1,507,564	1,948,441	440,877	
GRAND TOTAL	**$68,135,640**	**$80,473,074**	**$12,337,434**	**Net**

NOTE: Appropriations for 1937-38 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See schedule of Special Statements.

RECAPITULATION OF EXPENDITURES
General Government

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 115,419.77	$ 118,000	$ 124,140	$ 123,275	Salary
Maintenance and Operation	29,685.46	25,719	30,185	29,685	General
Capital Outlay	786.59	2,702	1,000	1,000	General
Total for Board of Supervisors	**$ 145,891.82**	**$ 146,421**	**$ 155,325**	**$ 153,960**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 2,773.88	$ 1,836	$ 2,500	$ 2,000	Salary
Maintenance and Operation	538.16	968	1,575	1,575	General
Total for Equalization Expense—Supervisors	**$ 3,312.04**	**$ 2,804**	**$ 4,075**	**$ 3,575**	
Auditor					
Salaries and Wages	$ 458,438.57	$ 481,920	$ 575,166	$ 508,746	Salary
Maintenance and Operation	55,442.88	63,415	65,847	64,920	General
Capital Outlay	6,393.50	14,596	21,629	14,648	General
Total for Auditor	**$ 520,274.95**	**$ 559,931**	**$ 662,642**	**$ 588,314**	
Treasurer					
Salaries and Wages	$ 88,620.00	$ 101,585	$ 104,095	$ 100,845	Salary
Maintenance and Operation	5,433.24	6,348	7,550	7,500	General
Capital Outlay	2,584.36	800	475	475	General
Total for Treasurer	**$ 96,637.60**	**$ 108,733**	**$ 112,120**	**$ 108,820**	
Assessor					
Salaries and Wages	$ 905,445.38	$ 979,590	$ 1,073,340	$ 1,013,385	Salary
Maintenance and Operation	66,996.50	89,809	162,265	151,515	General
Capital Outlay	2,322.64	8,085	39,863	37,013	General
Total for Assessor	**$ 974,764.52**	**$ 1,077,484**	**$ 1,275,468**	**$ 1,201,913**	
Tax Collector					
Salaries and Wages	$ 487,707.15	$ 447,881	$ 500,776	$ 471,545	Salary
Maintenance and Operation	156,775.76	167,151	208,870	203,015	General
Capital Outlay	6,362.83	6,105	24,938	22,888	General
Total for Tax Collector	**$ 650,845.74**	**$ 621,137**	**$ 734,584**	**$ 697,448**	
District Attorney					
Salaries and Wages	$ 475,965.24	$ 540,433	$ 577,685	$ 561,670	Salary
Maintenance and Operation	50,509.20	51,767	63,200	58,150	General
Capital Outlay	4,098.11	3,566	5,500	3,000	General
Total for District Attorney	**$ 530,572.55**	**$ 595,766**	**$ 646,385**	**$ 622,820**	
County Counsel					
Salaries and Wages	$ 130,941.49	$ 148,780	$ 162,160	$ 161,080	Salary
Maintenance and Operation	11,213.24	13,027	11,375	11,275	General
Capital Outlay	1,204.69	2,015	12,650	12,450	General
Total for County Counsel	**$ 143,359.42**	**$ 163,822**	**$ 186,185**	**$ 184,805**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Public Defender					
Salaries and Wages	$ 57,516.86	$ 63,255	$ 72,080	$ 66,980	Salary
Maintenance and Operation	591.46	930	1,145	1,030	General
Capital Outlay	212.31	310	520	405	General
Total for Public Defender	**$ 58,320.63**	**$ 64,495**	**$ 73,745**	**$ 68,415**	
Civil Service Commission					
Salaries and Wages	$ 83,720.50	$ 102,797	$ 153,660	$ 125,080	Salary
Maintenance and Operation	5,670.84	8,399	13,670	11,930	General
Capital Outlay	2,612.36	2,170	3,175	2,485	General
Total for Civil Service Commission	**$ 92,003.70**	**$ 113,366**	**$ 170,505**	**$ 139,495**	
Budget and Research Department					
Salaries and Wages	$ 42,660.51	$ 79,755	$ 90,215	$ 88,200	Salary
Maintenance and Operation	5,715.91	3,681	2,845	2,845	General
Capital Outlay	587.81	1,867	895	895	General
Total for Budget and Research Department	**$ 48,964.23**	**$ 85,303**	**$ 93,955**	**$ 91,940**	
Surveyor					
Salaries and Wages	$ 701,697.50	$ 563,512	$ 530,379	$ 480,973	Salary
Maintenance and Operation	48,903.20	37,935	36,340	35,740	General
Capital Outlay	17,612.50	9,670	12,555	7,020	General
Total for Surveyor	**$ 768,213.20**	**$ 611,117**	**$ 579,274**	**$ 523,733**	
County Engineer					
Salaries and Wages	$	$ 165,397	$ 211,375	$ 190,979	Salary
Maintenance and Operation		8,000	7,200	7,200	General
Capital Outlay			2,080	1,455	General
Total for County Engineer	**$**	**$ 173,397**	**$ 220,655**	**$ 199,634**	
Regional Planning Commission					
Salaries and Wages	$ 45,816.27	$ 77,355	$ 99,040	$ 97,615	Salary
Maintenance and Operation	3,173.18	5,966	10,570	8,295	General
Capital Outlay	210.81	1,631	2,176	986	General
Total for Regional Planning Commission	**$ 49,200.26**	**$ 84,952**	**$ 111,786**	**$ 106,896**	
Building Department					
Salaries and Wages	$ 119,602.86	$ 146,567	$ 172,262	$ 160,281	Salary
Maintenance and Operation	18,791.06	24,448	26,343	26,343	General
Capital Outlay	2,349.12	1,394	1,820	1,320	General
Total for Building Department	**$ 140,743.04**	**$ 172,409**	**$ 200,425**	**$ 187,944**	
Registrar of Voters					
Salaries and Wages	$ 252,098.97	$ 153,390	$ 344,895	$ 325,450	Salary
Maintenance and Operation	348,411.71	43,911	538,770	466,795	General
Capital Outlay	15,115.53	2,910	40,030	11,723	General
Total for Registrar of Voters	**$ 615,626.21**	**$ 200,211**	**$ 923,695**	**$ 803,968**	
Election Expense—Supervisors					
Salaries and Wages	$ 17,428.24	$ 5,000	$ 12,000	$ 12,000	Salary
Maintenance and Operation	476,482.26	77	507,260	505,260	General
Total for Election Expense—Supervisors	**$ 493,910.50**	**$ 5,077**	**$ 519,260**	**$ 517,260**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 476,536.55	$ 476,220	$ 517,680	$ 493,920	Salary
Maintenance and Operation	127,659.85	130,890	129,890	129,890	General
Capital Outlay	3,845.25	6,970	5,320	5,320	General
Total for Municipal Court—City of Los Angeles	**$ 608,041.65**	**$ 614.080**	**$ 652,890**	**$ 629,130**	
Municipal Court—City of Long Beach					
Salaries and Wages	$ 76,794.09	$ 77,740	$ 85,240	$ 78,640	Salary
Maintenance and Operation	17,982.53	17,327	22,015	20,955	General
Capital Outlay	378.87	1,100	2,300	1,550	General
Total for Municipal Court—City of Long Beach	**$ 95,155.49**	**$ 96,167**	**$ 109,555**	**$ 101,145**	
Justice Courts					
Salaries and Wages	$ 148,953.75	$ 156,125	$ 162,005	$ 162,005	Salary
Maintenance and Operation	37,912.51	44,705	41,715	40,615	General
Capital Outlay	20.66	1,370	2,859	2,859	General
Total for Justice Courts	**$ 186,886.92**	**$ 202,200**	**$ 206,579**	**$ 205,479**	
Superior Courts					
Salaries and Wages	$ 368,978.07	$ 378,115	$ 383,548	$ 377,353	Salary
Maintenance and Operation	255,454.61	266,042	267,330	265,230	General
Capital Outlay	7,782.34	11,644	6,256	4,885	General
Total for Superior Courts	**$ 632,215.02**	**$ 655,801**	**$ 657,134**	**$ 647,468**	
Grand Jury					
Maintenance and Operation	$ 102,904.01	$ 52,358	$ 82,600	$ 52,508	General
Capital Outlay	91.68		100	100	General
Total for Grand Jury	**$ 102,995.69**	**$ 52,358**	**$ 82,700**	**$ 52,608**	
County Clerk					
Salaries and Wages	$ 427,358.86	$ 468,434	$ 485,935	$ 473,590	Salary
Maintenance and Operation	19,230.89	21,853	23,502	21,422	General
Capital Outlay	3,601.53	6,837	11,885	6,933	General
Total for County Clerk	**$ 450,191.28**	**$ 497,124**	**$ 521,322**	**$ 501,945**	
Coroner					
Salaries and Wages	$ 98,289.88	$ 108,310	$ 116,005	$ 108,455	Salary
Maintenance and Operation	17,286.34	20,428	21,448	20,208	General
Capital Outlay	351.08	525	2,620	470	General
Total for Coroner	**$ 115,927.30**	**$ 129,263**	**$ 140,073**	**$ 129,133**	
Sheriff					
Salaries and Wages	$ 1,283,253.75	$ 1,461,557	$ 1,660,520	$ 1,538,320	Salary
Maintenance and Operation	187,438.98	235,411	246,365	217,373	General
Capital Outlay	34,262.55	23,315	60,685	16,565	General
Total for Sheriff	**$ 1,504,955.28**	**$ 1,720,283**	**$ 1,967,570**	**$ 1,772,258**	

GENERAL GOVERNMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 113,407.05	$ 116,340	$ 123,900	$ 116,340	Salary
Maintenance and Operation	11,863.05	13,570	14,160	13,610	General
Capital Outlay	503.12	112	251	251	General
Total for Marshal, Municipal Court—Los Angeles	**$ 125,773.22**	**$ 130,022**	**$ 138,311**	**$ 130,201**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 34,176.02	$ 36,300	$ 36,300	$ 36,300	Salary
Maintenance and Operation	2,725.83	$ 2,922	2,937	2,902	General
Capital Outlay	345.16	350	220	220	General
Total for Marshal, Municipal Court Long Beach	**$ 37,247.01**	**$ 39,572**	**$ 39,457**	**$ 39,422**	
General Government Buildings—Mechanical Department					
Salaries and Wages	$ 79,708.10	$ 87,115	$ 101,861	$ 95,930	Salary
Maintenance and Operation	226,303.89	642,688	748,366	723,361	General
Capital Outlay	3,646.62	12,192	23,308	22,708	General
Total for General Government Buildings—Mechanical Department	**$ 309,658.61**	**$ 741,995**	**$ 873,535**	**$ 841,999**	
General Government Bldgs.—Janitors					
Salaries and Wages	$ 255,667.37	$ 270,303	$ 286,413	$ 276,353	Salary
Maintenance and Operation	20,854.48	24,540	24,515	24,410	General
Capital Outlay			930	135	General
Total for General Government Buildings—Janitors	**$ 276,521.85**	**$ 294,843**	**$ 311,858**	**$ 300,898**	
General Government Bldgs.—Forester					
Salaries and Wages	$ 1,735.80	$ 1,663	$ 6,297	$ 3,875	Salary
Maintenance and Operation	648.66	873	875	760	General
Capital Outlay	143.22	800	2,280	1,080	General
Total for General Government Buildings—Forester	**$ 2,527.68**	**$ 3,336**	**$ 9,452**	**$ 5,715**	
General Government Bldgs.—Supervisors					
Maintenance and Operation	$ 337,255.11	$	$	$	General
Lancaster Buildings					
Maintenance and Operation	$ 155.40	$	$	$	
Capital Outlay	1,200.00		43,700	43,700	General
Total for Lancaster Buildings	**$ 1,355.40**	**$**	**$ 43,700**	**$ 43,700**	
TOTAL GENERAL GOVERNMENT (NET)	**$10,119,347.92**	**$ 9,963,469**	**$12,424,220**	**$11,602,041**	

Protection to Person and Property

Classification	EXPENDITURES Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Recorder					
Salaries and Wages	$ 497,205.78	$ 505,096	$ 548,938	$ 535,708	Salary
Maintenance and Operation	22,024.14	32,108	31,509	30,018	General
Capital Outlay	11,279.86	1,420	1,785	1,721	General
Total for Recorder	**$ 530,509.78**	**$ 538,624**	**$ 582,232**	**$ 567,447**	
Public Administrator					
Salaries and Wages	$ 30,729.19	$ 34,087	$ 36,995	$ 34,800	Salary
Maintenance and Operation	2,401.21	2,546	3,060	2,933	General
Capital Outlay	277.24	479	793	663	General
Total for Public Administrator	**$ 33,407.64**	**$ 37,112**	**$ 40,848**	**$ 38,396**	
Farm Advisor					
Salaries and Wages	$ 12,244.24	$ 13,893	$ 14,998	$ 14,463	Salary
Maintenance and Operation	7,334.90	8,032	8,191	8,099	General
Capital Outlay	1,909.46	1,050	2,714	624	General
Total for Farm Advisor	**$ 21,488.60**	**$ 22,975**	**$ 25,903**	**$ 23,186**	
Fish and Game Warden					
Salaries and Wages	$ 3,203.07	$ 1,800	$ 4,000	$ 4,000	Salary
Maintenance and Operation	2,557.56	4,065	4,660	3,910	General
Capital Outlay	293.55	4,625	450	450	General
Total for Fish and Game Warden	**$ 6,054.18**	**$ 10,490**	**$ 9,110**	**$ 8,360**	
Forester and Fire Warden					
Salaries and Wages	$ 372,022.69	$ 489,316	$ 761,815	$ 670,540	Salary
Maintenance and Operation	105,996.12	154,328	219,233	194,465	General
Capital Outlay	38,736.93	65,378	172,410	44,947	General
Total for Forester and Fire Warden	**$ 516,755.74**	**$ 709,022**	**$ 1,153,458**	**$ 909,952**	
Clark-McNary Fire Prevention					
Maintenance and Operation	$ 1,832.64	$ 315	$	$	Clark-McNary
Capital Outlay	39,532.42	30			Clark-McNary
Total for Clark-NcNary Fire Prevention	**$ 41,365.06**	**$ 345**	**$**	**$**	
Fire Warden—Fire Protection Districts					
Capital Outlay	$ 118.47	$ 75	$ 2,100	$ 1,600	General
Agricultural Department					
Salaries and Wages	$ 145,521.14	$ 158,256	$ 172,007	$ 165,572	Salary
Maintenance and Operation	35,232.60	38,708	41,267	41,117	General
Capital Outlay	225.57	500	1,090	90	General
Total for Agricultural Department	**$ 180,979.31**	**$ 197,464**	**$ 214,364**	**$ 206,779**	
Live Stock Department					
Salaries and Wages	$ 46,795.82	$ 58,070	$ 64,870	$ 62,720	Salary
Maintenance and Operation	14,524.48	17,134	18,655	18,439	General
Capital Outlay	1,679.04	645	945	875	General
Total for Live Stock Department	**$ 62,999.34**	**$ 75,849**	**$ 84,470**	**$ 82,034**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	EXPENDITURES Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Sealer of Weights and Measures					
Salaries and Wages	$ 68,138.19	$ 76,800	$ 80,410	$ 76,770	Salary
Maintenance and Operation	9,244.46	10,217	10,844	10,844	General
Capital Outlay	3,141.74	804	1,583	1,583	General
Total for Sealer of Weights and Measures	**$ 80,524.39**	**$ 87,821**	**$ 92,837**	**$ 89,197**	
Crossing Guards					
Salaries and Wages	$	$ 39,750	$ 61,860	$ 47,220	Salary
Maintenance and Operation		89,700	172,792	136,749	General
Capital Outlay			786	188	General
Total for Crossing Guards	**$**	**$ 129,450**	**$ 235,438**	**$ 184,157**	
Humane Societies					
Maintenance and Operation	$ 15,000.00	$ 15,000	$ 15,000	$	General
Pound Department					
Salaries and Wages	$	$ 16,700	$ 19,176	$ 19,096	Salary
Maintenance and Operation		10,035	26,855	25,055	General
Capital Outlay			3,225		General
Total for Pound Department	**$**	**$ 26,735**	**$ 49,256**	**$ 44,151**	
U. S. Department of Forestry					
Maintenance and Operation	$ 14,934.42	$ 20,000	$ 50,000	$ 15,000	General
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,504,136.93**	**$ 1,870,962**	**$ 2,555,016**	**$ 2,170,259**	

Health and Sanitation

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Health Department					
Salaries and Wages	$ 658,567.92	$ 773,485	$ 1,006,025	$ 837,300	Salary
Maintenance and Operation	133,951.28	175,137	201,880	172,865	General
Capital Outlay	4,572.40	5,568	78,410	23,531	General
Total for Health Department	**$ 797,091.60**	**$ 954,190**	**$ 1,286,315**	**$ 1,033,696**	
Olive View Sanatorium					
Salaries and Wages	$ 852,521.14	$ 979,471	$ 1,022,983	$ 997,975	Salary
Maintenance and Operation	166,855.08	126,930	320,330	306,005	General
Capital Outlay	31,796.58	94,605	104,248	80,137	General
Total for Olive View Sanatorium	**$ 1,051,172.80**	**$ 1,201,006**	**$ 1,447,561**	**$ 1,384,117**	
Olive View Sanatorium—Outside Medical Relief					
Maintenance and Operation	$ 416,073.40	$ 417,565	$ 480,150	$ 480,150	General
Public Comfort Stations					
Salaries and Wages	$ 4,736.67	$ 4,200	$ 4,690	$ 2,510	General*
Maintenance and Operation	2,030.25	1,815	1,600	1,450	General*
Capital Outlay	49.96		1,500	750	General*
Total for Public Comfort Stations	**$ 6,816.88**	**$ 6,015**	**$ 7,790**	**$ 4,710**	
TOTAL HEALTH AND SANITATION (NET)	**$ 2,271,154.68**	**$ 2,578,776**	**$ 3,221,816**	**$ 2,902,673**	

* For Public Comfort Stations

Highways and Bridges

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
ROAD DEPARTMENT					
General Fund					
Salaries and Wages	$ 11,096.50	$ 10,000	$ 10,750	$ 10,750	General
Maintenance and Operation	1,396.77	2,250	1,452,250	1,452,250	General
Capital Outlay	19,249.08	866			General
Total for General Fund	**$ 31,742.35**	**$ 13,116**	**$ 1,463,000**	**$ 1,463,000**	
Highway Maintenance Fund					
Salaries and Wages	$ 240.82	$ 15,000	$	$	General*
Maintenance and Operation	713.03	7,647			General*
Capital Outlay	Cr. 1,045.48				General*
Total for Highway Maintenance Fund	**$ Cr. 91.63**	**$ 22,647**	**$**	**$**	
General Road Fund					
Salaries and Wages	$	$ 4,800	$ 4,800	$ 4,800	Gen. Rd.
Maintenance and Operation	4,800.00				Gen. Rd.
Capital Outlay	713.50	164			Gen. Rd.
Total for General Road Fund	**$ 5,513.50**	**$ 4,964**	**$ 4,800**	**$ 4,800**	
Good Roads Fund					
Salaries and Wages	$ 145,226.72	$ 63,275	$ 52,500	$ 52,500	Good Rds.
Maintenance and Operation	930,473.98	1,488,180	1,478,947	1,478,947	Good Rds.
Capital Outlay	54,183.37	10,332	98,003	98,003	Good Rds.
Total for Good Roads Fund	**$ 1,129,884.07**	**$ 1,561,787**	**$ 1,629,450**	**$ 1,629,450**	
Special Road Fund					
Salaries and Wages	$ 176,822.65	$ 103,000	$	$	Spec. Rd.
Maintenance and Operation	103,089.48	100,737			Spec. Rd.
Capital Outlay		7,420	209,380	209,380	Spec. Rd.
Total for Special Road Fund	**$ 279,912.13**	**$ 211,157**	**$ 209,380**	**$ 209,380**	
Special Road Improvement Fund					
Salaries and Wages	$ 740,637.82	$ 494,896	$ 443,698	$ 441,698	Special Road Imp.
Maintenance and Operation	3,646,739.17	5,203,966	5,116,577	5,111,937	Special Road Imp.
Capital Outlay	1,309,853.32	840,350	8,386,428	1,568,413	Special Road Imp.
Total for Special Road Improvement Fund	**$ 5,697,230.31**	**$ 6,539,212**	**$13,946,703**	**$ 7,122,048**	
Supervisorial Road District No. 1 Fund					
Salaries and Wages	$ 5,942.24	$ 106,701	$ 129,499	$ 129,499	Sup. Rd. Dist. No. 1
Maintenance and Operation	2,057.76	1,429			Sup. Rd. Dist. No. 1
Capital Outlay		17,717			Sup. Rd. Dist. No. 1
Total for Supervisorial Road District No. 1 Fund	**$ 8,000.00**	**$ 125,847**	**$ 129,499**	**$ 129,499**	

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
ROAD DEPARTMENT—Continued					
Supervisorial Road District No. 2 Fund					
Salaries and Wages	$	$ 4,278	$ 13,455	$ 13,455	Sup. Rd. Dist No. 2
Maintenance and Operation		1,883	1,097	1,097	Sup. Rd. Dist No. 2
Total for Supervisorial Road District No. 2 Fund	$	$ 6,161	$ 14,552	$ 14,552	
Supervisorial Road District No. 3 Fund					
Salaries and Wages	$	$ 8,086	$ 16,264	$ 16,264	Sup. Rd. Dist. No. 3
Maintenance and Operation		3,514			Sup. Rd. Dist. No. 3
Total for Supervisorial Road District No. 3 Fund	$	$ 11,600	$ 16,264	$ 16,264	
Supervisorial Road District No. 4 Fund					
Salaries and Wages	$	$ 37,450	$ 70,858	$ 70,858	Sup. Rd. Dist. No. 4
Maintenance and Operation	2,560.29	19,275	3,500	3,500	Sup. Rd. Dist. No. 4
Total for Supervisorial Road District No. 4 Fund	$ 2,560.29	$ 56,725	$ 74,358	$ 74,358	
Supervisorial Road District No. 5 Fund					
Salaries and Wages	$	$ 50,000	$ 42,697	$ 42,697	Sup. Rd. Dist. No. 5
TOTAL HIGHWAYS AND BRIDGES	$ 7,154,751.02	$ 8,603,216	$17,530,703	$10,706,048	

* For Highway Maintenance

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Charities—Bureau of Administration					
Salaries and Wages	$ 811,711.45	$ 1,065,541	$ 1,242,340	$ 1,106,415	Salary
Maintenance and Operation	100,989.33	113,020	128,289	121,427	General
Capital Outlay	17,834.01	11,277	20,030	10,257	General
Total for Charities—Bureau of Administration	**$ 930,534.79**	**$ 1,189,838**	**$ 1,390,659**	**$ 1,238,099**	
Charities—Bureau of Indigent Relief					
Salaries and Wages	$ 1,593,941.40	$ 1,729,166	$ 2,446,229	$ 1,902,437	Salary
Maintenance and Operation	185,261.70	241,667	284,028	273,217	General
Capital Outlay	28,749.80	21,805	28,856	22,624	General
Total for Charities—Bureau of Indigent Relief	**$ 1,807,952.90**	**$ 1,992,638**	**$ 2,759,113**	**$ 2,198,278**	
Charities—Direct Relief					
Maintenance and Operation	$ 4,497,474.43	$ 4,821,923	$ 5,067,100	$ 4,829,650	General
Aid for Aged Persons					
Maintenance and Operation	$ 8,928,802.28	$15,242,000	$21,698,000	$20,532,600	General
Relief for Blind					
Maintenance and Operation	$ 1,044,989.13	$ 1,471,000	$ 1,717,500	$ 1,695,242	General*
State Aid for Children					
Maintenance and Operation	$ 1,187,936.00	$ 1,508,105	$ 3,116,300	$ 2,177,950	General
Rancho Los Amigos					
Salaries and Wages	$ 883,132.55	$ 960,742	$ 1,052,397	$ 989,330	Salary
Maintenance and Operation	233,137.23	283,754	349,131	330,375	General
Capital Outlay	75,112.77	33,404	131,471	75,139	General
Total for Rancho Los Amigos	**$ 1,191,382.55**	**$ 1,277,900**	**$ 1,532,999**	**$ 1,394,844**	
Rancho Los Amigos—Outside Medical Relief					
Maintenance and Operation	$ 287,959.10	$ 170,578	$ 168,140	$ 86,395	General
General Hospital					
Salaries and Wages	$ 4,086,997.91	$ 4,436,724	$ 4,818,816	$ 4,663,171	Salary
Maintenance and Operation	732,101.18	786,790	825,964	813,739	General
Capital Outlay	59,064.52	94,050	133,187	86,059	General
Total for General Hospital	**$ 4,878,163.61**	**$ 5,317,564**	**$ 5,777,967**	**$ 5,562,969**	
General Hospital—Outside Medical Relief					
Maintenance and Operation	$ 193,348.13	$ 183,555	$ 201,140	$ 194,190	General
General Hospital—Forester					
Salaries and Wages	$ 11,803.07	$ 12,881	$ 12,345	$ 12,345	Salary
Maintenance and Operation	1,014.42	1,414	1,415	1,389	General
Capital Outlay	442.71		6,150	100	General
Total for General Hospital—Forester	**$ 13,260.20**	**$ 14,295**	**$ 19,910**	**$ 13,834**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Labor Coordinating Bureau					
Salaries and Wages	$ 31,850.07	$ 35,400	$ 38,505	$ 37,280	Salary
Maintenance and Operation	5,733.04	3,762	8,038	7,538	General
Capital Outlay	364.14	359	775	675	General
Total for Labor Coordinating Bureau	**$ 37,947.25**	**$ 39,521**	**$ 47,318**	**$ 45,493**	
Rehabilitation Department					
Salaries and Wages	$ 72,799.71	$ 68,542	$ 175,801	$ 153,474	Salary
Maintenance and Operation	20,938.46	103,561	106,957	34,647	General
Capital Outlay	2,648.36	2,641	5,682	837	General
Total for Rehabilitation Department	**$ 96,386.53**	**$ 174,744**	**$ 288,440**	**$ 188,958**	
California School for Deaf and Blind					
Maintenance and Operation	$ 518.04	$ 700	$ 700	$ 700	General
Public Welfare Commission					
Salaries and Wages	$ 12,578.07	$ 15,980	$ 16,467	$ 15,980	Salary
Maintenance and Operation	2,854.26	3,249	3,340	3,240	General
Capital Outlay	260.93	200	135	135	General
Total for Public Welfare Commission	**$ 15,693.26**	**$ 19,429**	**$ 19,942**	**$ 19,355**	
State Hospitals					
Maintenance and Operation	$ 232,893.17	$ 258,000	$ 260,500	$ 260,500	General
State Reform Schools					
Maintenance and Operation	$ 103,730.09	$ 128,000	$ 140,000	$ 140,000	General
Psychopathic Court Wards					
Maintenance and Operation	$ 138,972.69	$ 91,956	$ 82,335	$ 82,160	General
Jail					
Salaries and Wages	$ 357,667.31	$ 385,319	$ 402,529	$ 392,634	Salary
Maintenance and Operation	155,000.26	184,689	183,315	136,275	General
Capital Outlay	1,080.77	4,872	2,376	1,841	General
Total for Jail	**$ 513,748.34**	**$ 574,880**	**$ 588,220**	**$ 530,750**	
Jail Store					
Salaries and Wages	$ 6,655.21	$ 6,780	$ 7,050	$ 6,930	Salary
Maintenance and Operation	65,760.97	73,000	75,000	75,000	General
Total for Jail Store	**$ 72,416.18**	**$ 79,780**	**$ 82,050**	**$ 81,930**	
Jail Farm					
Salaries and Wages	$	$	$ 62,760	$ 45,870	Salary
Maintenance and Operation			149,885	101,620	General
Capital Outlay			93,200	91,500	General
Total for Jail Farm	**$**	**$**	**$ 305,845**	**$ 238,990**	
Detention Camps					
Salaries and Wages	$ 81,312.88	$ 84,665	$ 92,405	$ 92,345	Salary
Wages to Prisoners					
Maintenance and Operation	$ 25,729.51	$ 24,000	$ 26,000	$ 25,000	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Probation Committee					
Salaries and Wages	$ 2,092.60	$ 2,220	$ 2,540	$ 2,220	Salary
Maintenance and Operation	724.83	835	1,035	850	General
Total for Probation Committee	**$ 2,817.43**	**$ 3,055**	**$ 3,575**	**$ 3,070**	
Juvenile Hall					
Salaries and Wages	$ 143,280.34	$ 146,253	$ 183,555	$ 176,680	Salary
Maintenance and Operation	60,043.03	78,008	82,629	80,339	General
Capital Outlay	2,860.41	7,429	4,220	4,020	General
Total for Juvenile Hall	**$ 206,183.78**	**$ 231,690**	**$ 270,404**	**$ 261,039**	
El Retiro					
Salaries and Wages	$ 21,362.85	$ 27,380	$ 31,820	$ 30,855	Salary
Maintenance and Operation	10,890.12	22,072	17,840	17,870	General
Capital Outlay	1,266.44	2,647	976	476	General
Total for El Retiro	**$ 33,519.41**	**$ 52,099**	**$ 50,636**	**$ 49,201**	
Probation Department					
Salaries and Wages	$ 356,603.34	$ 395,915	$ 525,236	$ 478,445	Salary
Maintenance and Operation	54,871.38	65,942	74,530	60,930	General
Capital Outlay	5,174.76	6,150	14,505	7,728	General
Total for Probation Department	**$ 416,649.48**	**$ 468,007**	**$ 614,271**	**$ 547,103**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 231,286.99	$ 289,969	$ 307,000	$ 270,000	General
Juvenile Delinquency Camps					
Salaries and Wages	$	$	$ 10,260	$ 10,260	Salary
Maintenance and Operation	46,897.17	84,856	89,290	79,635	General
Capital Outlay	10,788.05	3,572	26,146	19,380	General
Total for Juvenile Delinquency Camps	**$ 57,685.22**	**$ 88,428**	**$ 125,696**	**$ 109,275**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS (NET)	**$27,229,293.37**	**$35,798,319**	**$46,754,165**	**$42,869,920**	

*For Blind Aid

Education

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Board of Education					
Salaries and Wages	$ 3,600.00	$ 3,600	$ 3,600	$ 3,600	Salary
Maintenance and Operation	1,810.19	2,807	2,857	2,857	General
Capital Outlay	378.27	645	1,006	632	General
Total for Board of Education	**$ 5,788.46**	**$ 7,052**	**$ 7,463**	**$ 7,089**	
Superintendent of Schools					
Salaries and Wages	$ 109,360.52	$ 124,058	$ 133,995	$ 128,090	Salary
Maintenance and Operation	11,326.43	15,083	15,838	15,198	General
Capital Outlay	860.16	2,269	2,893	1,112	General
Total for Superintendent of Schools	**$ 121,547.11**	**$ 141,410**	**$ 152,726**	**$ 144,400**	
Otis Art Institute					
Salaries and Wages	$ 18,827.11	$ 19,072	$ 26,164	$ 24,724	Salary
Maintenance and Operation	5,828.27	6,747	13,295	12,995	General
Capital Outlay	371.24	200	253,050	2,500	General
Total for Otis Art Institute	**$ 25,026.62**	**$ 26,019**	**$ 292,509**	**$ 40,219**	
Public Library					
Salaries and Wages	$ 214,965.35	$ 236,195	$ 250,734	$ 239,729	*
Maintenance and Operation	57,559.46	71,339	74,270	72,770	Pub. Lib.
Capital Outlay	67,598.65	74,910	71,175	70,095	Pub. Lib.
Total for Public Library	**$ 340,123.46**	**$ 382,444**	**$ 396,179**	**$ 382,594**	
Public Library—Service to Schools					
Salaries and Wages	$	$	$ 8,500	$ 8,500	Pub. Lib.
Maintenance and Operation			1,900	1,900	Pub. Lib.
Capital Outlay			16,600	16,600	Pub. Lib.
Total for Public Library—Service to Schools	**$**	**$**	**$ 27,000**	**$ 27,000**	
Law Library					
Salaries and Wages	$ 25,915.30	$ 26,460	$ 30,060	$ 30,060	Law Lib.
Maintenance and Operation	10,106.26	11,600	13,600	13,600	Law Lib.
Capital Outlay	25,548.77	20,800	30,800	30,800	Law Lib.
Total for Law Library	**$ 61,570.33**	**$ 58,860**	**$ 74,460**	**$ 74,460**	
TOTAL EDUCATION	**$ 554,055.98**	**$ 615,785**	**$ 950,337**	**$ 675,762**	

*Salary Fund ..... $ 5,000
Public Library Fund 234,729

Recreation

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	$ 138,390.33	$ 158,720	$ 183,767	$ 178,168	Salary
Maintenance and Operation	25,763.23	32,145	53,745	36,340	General
Capital Outlay	9,899.88	12,785	2,057,820	19,320	General
Total for Museum of History, Science and Art	**$ 174,053.44**	**$ 203,650**	**$ 2,295,332**	**$ 233,828**	
Hancock Park					
Salaries and Wages	$ 5,739.52	$ 6,866	$ 11,864	$ 1,166	Salary
Maintenance and Operation	1,514.31	1,917	2,056	1,436	General
Capital Outlay	141.85	40	108,300	7,800	General
Total for Hancock Park	**$ 7,395.68**	**$ 8,823**	**$ 122,220**	**$ 10,402**	
Memorial Coliseum					
Maintenance and Operation	$ 7,500.00	$	$	$	General
Department of Parks and Recreation					
Salaries and Wages	$ 233,338.41	$ 305,975	$ 546,270	$ 205,366	Salary
Maintenance and Operation	48,279.18	58,769	82,500	63,061	General
Capital Outlay	41,039.03	37,235	259,499	59,821	General
Total for Department of Parks and Recreation	**$ 322,656.62**	**$ 401,979**	**$ 888,269**	**$ 328,248**	
TOTAL RECREATION (NET)	$ 511,605.74	$ 614,452	$ 3,305,821	$ 572,478	

Miscellaneous Unclassified

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 6,875.53	$ 5,335	$ 6,850	$ 6,850	General
Purchasing and Stores Department					
Salaries and Wages	$ 48,442.00	$ 60,264	$ 64,350	$ 61,800	Salary
Maintenance and Operation	Cr. 8,744.37	11,006	10,950	9,415	General
Capital Outlay	2,114.24	3,665	108,755	4,330	General
Total for Purchasing and Stores Department	**$ 41,811.87**	**$ 74,935**	**$ 184,055**	**$ 75,545**	
Telephone Department					
Salaries and Wages	$ 42,470.35	$ 46,002	$ 51,609	$ 47,340	Salary
Maintenance and Operation	131,014.81	141,170	141,045	139,795	General
Capital Outlay			150	150	General
Total for Telephone Department	**$ 173,485.16**	**$ 187,172**	**$ 192,804**	**$ 187,285**	
Mechanical Dept.—Shops and Garage					
Maintenance and Operation	$ 34,301.25	$ 183,800	$ 60,395	$ 24,395	General
Capital Outlay	25,175.77	61,604	93,759	91,859	General
Total for Mechanical Dept.—Shops and Garage	**$ 59,477.02**	**$ 245,404**	**$ 154,154**	**$ 116,254**	
Assessments and Special District Taxes					
Maintenance and Operation	$ 6,640.75	$ 7,000	$ 7,000	$ 7,000	General
Statutory Payments—1915 Bond Act					
Maintenance and Operation	$ 47,787.40	$ 39,603	$ 62,466	$ 62,466	General†
Lancaster Cemetery					Lancaster
Maintenance and Operation	$ 626.00	$ 651	$ 651	$ 651	Cemetery
Hospital Site Buildings					
Maintenance and Operation	$ 1,486.98	$ 1,500	$ 2,500	$ 2,500	General
Capital Outlay			150	150	General
Total for Hospital Site Buildings	**$ 1,486.98**	**$ 1,500**	**$ 2,650**	**$ 2,650**	
Insurance					
Maintenance and Operation	$ 144,677.80	$ 98,000	$ 105,000	$ 105,000	General
Judgments and Damages					
Maintenance and Operation	$ 24,580.47	$ 30,000	$ 30,000	$ 10,000	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,712.87	$ 3,600	$ 3,600	$ 3,600	General
Patriotic Hall					
Salaries and Wages	$ 21,450.41	$ 22,620	$ 23,180	$ 22,760	Salary
Maintenance and Operation	6,987.39	7,707	8,125	8,062	General
Capital Outlay	1,086.27	168	625	475	General
Total for Patriotic Hall	**$ 29,524.07**	**$ 30,495**	**$ 31,930**	**$ 31,297**	

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Patriotic Hall—Long Beach					
Capital Outlay	$ 34,371.00	$ 25,000	$	$	General
48th Agricultural District					
Capital Outlay	$	$	$ 125,000	$ 125,000	General
Workmen's Compensation					
Maintenance and Operation	$ 405,728.02	$ 400,000	$ 400,000	$ 400,000	General
County Employees' Retirement Fund					
Salaries and Wages	$ 108,904.00	$ 575,000	$ 540,000	$ 540,000	Salary
Peace Officers' Pension Fund					
Salaries and Wages	$ 30,000.00	$ 30,000	$ 30,000	$ 30,000	Salary
Slauson Playground Lighting					
Maintenance and Operation	$ 885.17	$	$	$	General
Exploitation					
Maintenance and Operation	$ 508,626.20	$ 591,200	$ 678,349	$ 556,349	General*
Exposition					
Maintenance and Operation	$ 1,000.00	$ 11,000	$ 126,200	$ 126,200	General**
Land Purchases					
Capital Outlay	$ 317,937.50	$ 242,238	$ 619,646	$ 619,646	General
County Fair Grounds					
Maintenance and Operation	$ 14,377.61	$	$ 2,000	$ 200	General
Capital Outlay	60,888.72	1,036			General
Total for County Fair Grounds	**$ 75,266.33**	**$ 1,036**	**$ 2,000**	**$ 200**	
County Fair Association					
Maintenance and Operation	$ 195,988.04	$ 125,000	$ 125,000	$ 125,000	General
Capital Outlay		250,000	250,000	250,000	General
Total for County Fair Association	**$ 195,988.04**	**$ 375,000**	**$ 375,000**	**$ 375,000**	
Interest					
Maintenance and Operation	$ 1,500,440.70	$	$	$	General
Federal Cooperation Projects					
Maintenance and Operation	$	$ 800,000	$ 1,187,325	$ 1,187,325	General
TOTAL MISCELLANEOUS UNCLASSIFIED	$ 3,719,832.88	$ 3,774,169	$ 4,864,680	$ 4,568,318	

†For Statutory Payments—1915 Bond Act.
*For Exploitation.
**For Exposition.

Interest

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway Bonds	$ 56,625.98	$ 51,750	$ 47,250	$ 47,250	Good Rds.
Farm and Hospital Bonds	137,500.00	125,000	112,500	112,500	Farm & Hosp. I & S
New Hall of Justice Bonds	55,000.00	50,000	45,000	45,000	Hall of Justice I&S
Total for Interest on Outstanding Bonds	$ 249,125.98	$ 226,750	$ 204,750	$ 204,750	
TOTAL FOR COST OF GOVERNMENT	$53,313,304.50	$64,045,898	$91,811,508	$76,272,249	

Redemption of Debt

Redemption of Bonds					
L. A. County Highway Bonds	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Good Rds.
Farm and Hospital Bonds	250,000.00	250,000	250,000	250,000	Farm & Hosp. I & S
New Hall of Justice Bonds	100,000.00	100,000	100,000	100,000	Hall of Justice I&S
Total for Redemption of Bonds	$ 450,000.00	$ 450,000	$ 450,000	$ 450,000	
TOTAL	$53,763,304.50	$64,495,898	$92,261,508	$76,722,249	

Reserves

Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 623,943	$ 623,943	Various
General Reserve			1,178,441	1,178,441	Various
Total for Reserves	$	$	$ 1,802,384	$ 1,802,384	
Estimated Deliquencies	$	$	$ 1,948,441	$ 1,948,441	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	$53,763,304.50	$64,495,898	$96,012,333	$80,473,074	

Summarization

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939
BY GENERAL CLASSIFICATION				
Salaries and Wages	$20,458,653.14	$22,247,025	$26,379,908	$24,140,354
Maintenance and Operation	30,177,274.11	39,726,058	51,362,043	48,048,590
Capital Outlay	2,428,251.27	1,846,065	13,864,807	3,878,555
Interest and Debt Redemption	699,125.98	676,750	654,750	654,750
TOTAL	**$53,763,304.50**	**$64,495,898**	**$92,261,508**	**$76,722,249**
General Unappropriated Reserve	$	$	$ 623,943	$ 623,943
General Reserve			1,178,441	1,178,441
Estimated Delinquencies			1,948,441	1,948,441
GRAND TOTAL	**$53,763,304.50**	**$64,495,898**	**$96,012,333**	**$80,473,074**
BY ORGANIZATION CLASSIFICATION				
General Government	$10,119,347.92	$ 9,963,469	$12,424,220	$11,602,041
Protection to Person and Property	1,504,136.93	1,870,962	2,555,016	2,170,259
Health and Sanitation	2,271,154.68	2,578,776	3,221,816	2,902,673
Highways and Bridges	7,154,751.02	8,603,216	17,530,703	10,706,048
Charties, Hospitals and Corrections	27,229,293.37	35,798,319	46,754,165	42,869,920
Education	554,055.98	615,785	950,337	675,762
Recreation	511,605.74	614,452	3,305,821	572,478
Miscellaneous Unclassified	3,719,832.88	3,774,169	4,864,680	4,568,318
Interest and Debt Redemption	699,125.98	676,750	654,750	654,750
TOTAL	**$53,763,304.50**	**$64,495,898**	**$92,261,508**	**$76,722,249**
Reserves	$	$	$ 1,802,384	$ 1,802,384
Estimated Delinquencies			1,948,441	1,948,441
GRAND TOTAL	**$53,763,304.50**	**$64,495,898**	**$96,012,333**	**$80,473,074**

SUMMARIZATION—Continued

Classification	Actual Prior Year 1936-1937	Estimated Current Year 1937-1938	Requested Fiscal Year 1938-1939	Allowed Fiscal Year 1938-1939
BY FUNDS				
General Fund:				
For General Purposes	$24,584,215.14	$30,980,246	$47,147,057	$40,817,745
For Blind Aid	1,044,989.13	1,471,000	1,717,500	1,695,242
For Exploitation	508,626.20	591,200	678,349	556,349
For Exposition	1,000.00	11,000	126,200	126,200
For Highway Maintenance	Cr. 91.63	22,647		
For Public Comfort Stations	6,816.88	6,015	7,790	4,710
For Statutory Payments—				
1915 Bond Act	47,787.40	39,603	62,466	62,466
Total General Fund	**$26,193,343.12**	**$33,121,711**	**$49,739,362**	**$43,262,712**
Salary Fund	19,276,548.07	21,692,684	25,306,403	23,082,034
Farm and Hospital I & S Fund	387,500.00	375,000	362,500	362,500
New Hall of Justice I & S Fund	155,000.00	150,000	145,000	145,000
Lancaster Cemetery Fund	626.00	651	651	651
Clark-McNary Fire Prevention Fund	41,365.06	345		
Law Library Fund	61,570.33	58,860	74,460	74,460
Public Library Fund	335,548.46	377,444	418,179	404,594
Contributed and Loaned Funds	32,077.18			
Special Road Fund	279,912.13	211,157	209,380	209,380
Special Road Improvement Fund	5,697,230.31	6,539,212	13,946,703	7,122,048
General Road Fund	5,513.50	4,964	4,800	4,800
Good Roads Fund	1,286,510.05	1,713,537	1,776,700	1,776,700
Supervisorial Road Dist. No. 1 Fund	8,000.00	125,847	129,499	129,499
Supervisorial Road Dist. No. 2 Fund		6,161	14,552	14,552
Supervisorial Road Dist. No. 3 Fund		11,600	16,264	16,264
Supervisorial Road Dist. No. 4 Fund	2,560.29	56,725	74,358	74,358
Supervisorial Road Dist. No. 5 Fund		50,000	42,697	42,697
TOTAL	**$53,763,304.50**	**$64,495,898**	**$92,261,508**	**$76,722,249**
General Unappropriated Reserve	$	$	$ 623,943	$ 623,943
General Reserve			1,178,441	1,178,441
Estimated Delinquencies			1,948,441	1,948,441
GRAND TOTAL	**$53,763,304.50**	**$64,495,898**	**$96,012,333**	**$80,473,074**

General Government

Total Appropriations.....$11,602,041.00

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts. The following items in this budget are mandatory: Supervisors salaries, publishing ordinances and advertising and publishing reports.

APPROPRIATIONS $153,960.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
5 Supervisors.....per annum		$5,000	$5,000	$5,000	$ 25,000
1 Chief Clerk		450	475	500	6,000
1 Asst. Chief Clerk.....		225	235	250	3,000
1 Chief Index Clerk.....		155	160	165	1,980
1 Special District Clerk.....		155	160	165	1,980
1 Chief File Clerk.....		165	170	175	1,980
1 Demand Clerk		165	170	175	2,100
1 Counter Clerk		160	160	160	1,920
2 Sr. Clerks		145	150	155	3,720
1 Asst. Bond Clerk.....		130	135	140	1,680
1 Clerk, Grade III.....		140	140	140	1,680
1 Clerk, Grade III.....		130	135	140	1,680
1 Clerk, Grade I.....		100	105	110	1,225
5 Stenographers, Grade II.....		130	135	140	7,800
1 Stenographic Reporter		250	250	250	3,000
5 Division Secretaries		200	200	200	12,000
Provided, however, there shall be allowed, in addition to the foregoing compensation, fifteen dollars per month to one Division Secretary, who, in addition to duties as Division Secretary, shall assist with the canvass of election returns.					180
1 Stenographer and Minute Clerk.....		200	210	225	2,700
2 Stenographic Secretaries, Grade 1...		150	150	150	3,600
1 Minute Stenographer		140	145	150	1,800
3 Stenographers, Grade II.....		130	135	140	4,920
1 Field Investigator, 1st Supervisorial District		300	300	300	3,600
1 Field Investigator, 2nd Supervisorial District		300	300	300	3,600
1 Field Investigator, 3rd Supervisorial District		300	300	300	3,600
1 Field Investigator, 4th Supervisorial District		300	300	300	3,600
1 Field Investigator, 5th Supervisorial District		300	300	300	3,600
5 Chauffeurs (no overtime).....		150	150	150	3,600
5 Chauffeurs—Investigators		150	150	150	5,400
1 Medical Social Worker.....		200	200	200	2,400
3 Clerks, Grade II, or Typist-Clerks, Grade II		115	120	125	4,140

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Stenographer, Grade I, or Typist-Clerk, Grade II, as needed			115 120	125	690
TOTAL SALARIES AND WAGES	$ 115,419.77	$ 58,837.46	$ 118,000	$ 125,040	$ 124,175
Less Inter-departmental Service Charge				900	900
TOTAL SALARIES AND WAGES (Net)	$ 115,419.77	$ 58,837.46	$ 118,000	$ 124,140	$ 123,275
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Stenographic	$	$	$	$ 650	$ 650
Messenger				75	75
Services Other Than Personal					
Advertising and Publication of Notices	7,664.75	2,718.46	7,000	7,500	7,000
Auto Mileage Allowance	581.64	22.24	100	100	100
Auto Service	8,175.93	3,192.77	8,500	8,500	8,500
Binding and Book Repairing			25	25	25
Express				25	25
Institute of Government				1,000	1,000
Legislative Expense	500.00				
Meals and Lodging	1,597.50	248.01	500	1,800	1,800
Miscellaneous, N. O. C.	97.80	49.45	350	300	300
Postage	717.00	414.93	800	800	800
Printing Bonds	1,669.01	432.32	435		
Publication of Pamphlets and Books	5,365.92	2,286.38	5,500	5,500	5,500
Repairs and Maintenance, Tools, Devices and Equipment	391.76	75.39	250	250	250
Reporting and Transcribing	475.60	75.50	200	200	200
Telegraph	188.76	80.75	150	280	280
Telephone	78.00	6.41	15	300	300
Transportation	556.33	78.60	300	400	400
Supplies					
Newspapers, Periodicals and Directories			30	30	30
Office, N. O. C.	401.12	136.48	190	150	150
Record Books, Papers, Forms and Covers	1,023.08	492.10	1,200	1,500	1,500
Writing	170.96	51.54	143	150	150
Contributions, Awards and Fixed Obligations					
Membership Dues	20.00		25	25	25
Rent		6.00	6	625	625
Storage	10.30				
TOTAL MAINTENANCE AND OPERATION	$ 29,685.46	$ 10,367.33	$ 25,719	$ 30,185	$ 29,685

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$ 153.97	$	$	$	$
Furniture and Furnishings	632.62	23.35	2,500	800	800
Desks and Chairs $450					
Filing Cabinets 350					
Office Equipment Other Than Furniture		201.49	202	200	200
Typewriters $200					
TOTAL CAPITAL OUTLAY	**$ 786.59**	**$ 224.84**	**$ 2,702**	**$ 1,000**	**$ 1,000**
TOTAL BOARD OF SUPERVISORS	**$ 145,891.82**	**$ 69,429.63**	**$ 146,421**	**$ 155,325**	**$ 153,960**

Equalization Expense—Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears and allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $3,575.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B	C	
Title of Position					
50 Clerks, Grade II, as needed, for equalization work, per day			$ 5.00 $ 5.00	$ 5.00	$ 2,000
TOTAL SALARIES AND WAGES	$ 2,773.88	$ 1,835.92	$ 1,836	$ 2,500	$ 2,000
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	$ 50.00	$	$	$ 25	$ 25
Reporting and Transcribing	458.35	942.30	943	1,500	1,500
Supplies					
Office and Drafting	6.55				
Record Books, Papers, Forms and Covers	5.59			25	25
Writing Supplies	17.67		25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 538.16	$ 942.30	$ 968	$ 1,575	$ 1,575
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 3,312.04	$ 2,778.22	$ 2,804	$ 4,075	$ 3,575

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $588,314.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration			A B C		
1 Auditor ..... per annum			$10,000 $10,000 $10,000		$10,000
1 Sr. Accountant			350 375 400		4,800
1 Stenographic Secretary, Grade V....			180 190 200		2,400
1 Investigator			165 170 175		1,980
1 Sr. Clerk (Male).....			145 150 155		1,860
1 Sr. Clerk			145 150 155		1,860
1 Information Clerk			120 125 130		1,560
1 Typist-Clerk, Grade II.....			115 120 125		1,380
2 Clerks, Grade I.....			100 105 110		2,400
1 Messenger			75 80 85		900
Clerks, etc., as needed, per day.....			4.50 4.50 4.50		2,000
Division of Special Assessment Relief					
1 Special Assessment Investigator.....			250 250 250		3,000
1 Statistical Stenographer			130 135 140		1,560
Division of Accounts					
1 Chief Clerk, Accounting Division....			425 425 425		5,100
1 Assistant, Accounting Division.....			225 235 250		3,000
1 Chief Bookkeeper			215 225 235		2,820
1 Jr. Accountant			200 210 225		2,520
6 Sr. Bookkeepers			165 170 175		12,480
1 Tax Record Clerk.....			165 170 175		2,040
1 Apportionment Clerk			155 160 165		1,980
1 Apportionment Clerk			145 150 155		1,860
5 Bookkeeping Machine Operators.....			155 160 165		9,780
2 Asst. Bookkeeping Machine Operators			145 150 155		3,480
2 Jr. Bookkeepers			130 135 140 (a)		3,420
3 Sr. Clerks			145 150 155		5,340
2 Clerks, Grade III.....			130 135 140		3,120
6 Comptometer Operators, Grade II...			130 135 140		9,640
1 Comptometer Operator, Grade I.....			115 120 125		
4 Clerks, Grade II.....			115 120 125		4,140
2 Clerks, Grade I.....			100 105 110		1,200
Clerks, etc., as needed, per day.....			4.50 4.50 4.50		2,000
Division of Budgets, Audits and Reports					
1 Chief Clerk, Budget & Report Division			325 350 375		4,500
1 Assistant, Budget & Report Division.			225 235 250		3,000

AUDITOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C	
1 Departmental Auditor			225	235	250	2,700
1 Revenue Auditor			225	235	250	3,000
7 Jr. Accountants			200	210	225	17,100
1 Franchise Accountant			200	210	225	2,400
6 Sr. Audit Clerks (Male)			180	190	200	12,960
9 Audit Clerks (Male)			155	160	165	16,740
1 Property Clerk			215	225	235	2,580
1 Chief Asst. Property Clerk			175	185	200	2,100
4 Asst. Property Clerks (Male)			145	150	155	7,080
4 Sr. Clerks			145	150	155	7,320
2 Clerks (Male), Grade III			130	135	140	3,120
1 Typist-Clerk, Grade III			130	135	140	1,560
2 Typist-Clerks, Grade II			115	120	125	2,880
6 Laborers, as needed, per day			4.95	4.95	4.95	2,000
Clerks, etc., as needed, per day			4.50	4.50	4.50	5,000
Division of General Claims						
1 Chief Clerk, General Claims Division			300	325	350	4,200
1 Assistant, General Claims Division			215	225	235	2,820
2 Sr. Voucher Clerks			180	190	200	4,500
2 Voucher Clerks			165	170	175	4,200
2 Voucher Clerks (Male)			165	170	175	4,080
9 Claim Clerks			145	150	155	16,320
2 Sr. Clerks			145	150	155	3,720
2 Clerks, Grade III			130	135	140	3,120
4 Clerks (Male), Grade III			130	135	140	6,240
2 Comptometer Operators, Grade II			130	135	140	3,235
1 Comptometer Operator, Grade I			115	120	125	
12 Clerks, Grade II			115	120	125	17,220
1 Stenographer, Grade II			130	135	140	1,560
1 Typist-Clerk, Grade III			130	135	140	1,560
6 Typist-Clerks, Grade II			115	120	125	8,450
7 Typist-Clerks, Grade I			100	105	110	7,200
2 Clerks, Grade I			100	105	110	1,200
4 Clerks (Male), Grade I			100	105	110	3,600
3 Messengers			75	80	85	2,700
Clerks, etc., as needed			4.50	4.50	4.50	5,876
Division of Special Claims						
1 Chief Clerk, Special Claims Division			300	325	350	4,200
1 Assistant, Special Claims Division			225	235	250	2,700
1 Bond Clerk			200	210	225	2,700
1 Pay Roll Clerk			200	210	225	2,700
1 Warrant Clerk			200	210	225	2,520
2 Sr. Voucher Clerks			180	190	200	4,800
2 Voucher Clerks			165	170	175	4,080
1 Sr. Bookkeeper			165	170	175	2,100
2 Investigators			150	150	150	
12 Sr. Clerks			145	150	155	19,980
5 Clerks, Grade III			130	135	140	4,800
2 Clerks (Male), Grade III			130	135	140	3,120

AUDITOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
7 Clerks, Grade II			115 120	125	5,640
6 Typist-Clerks, Grade III			130 135	140	9,600
1 Stenographer, Grade II			130 135	140	1,560
10 Typist-Clerks, Grade II			115 120	125	12,660
3 Comptometer Operators, Grade II			130 135	140	3,120
6 Comptometer Operators, Grade I			115 120	125	6,960
1 Clerk, Grade II			115 115	115	
2 Clerks, Grade I			100 105	110	2,400
3 Clerks, Grade I			100 100	100	3,600
2 Messengers			75 80	85	900
Clerks, etc., as needed			4.50 4.50	4.50	6,975
Division of Tax Extension					
1 Chief Clerk, Tax Extension Division			250 275	300	3,600
1 Assistant, Tax Extension Division			215 225	235	2,580
1 Assessment Clerk			180 190	200	2,400
1 Apportionment Clerk			155 160	165	1,980
4 Apportionment Clerks			145 150	155	7,210
1 Asst. Bond Clerk			145 150	155	1,800
7 Comptometer Operators, Grade II			130 135	140	9,420
1 Comptometer Operator, Grade I			115 120	125	
2 Abstracters			130 135	140	3,120
6 Laborers, as needed.....per day			4.95 4.95	4.95	
Clerks, etc., as needed			4.50 4.50	4.50	48,500
Division of Traffic					
1 Chief Clerk, Traffic Division			250 275	300	3,600
1 Asst. Freight Clerk			180 190	200(b)	2,700
1 Asst. Freight Clerk			150 155	160	1,800
1 Asst. Passenger Clerk			180 190	200	2,160
1 Claim Clerk			145 150	155	1,740
1 Clerk, Grade III			130 135	140	1,560
1 Freight Rate Clerk, as needed per day			7.70 7.70	7.70	
Extra Clerks—Various Divisions					
200 Calculating Machine Operators, Grade I, as needed.....per day			5.00 5.00	5.00	
70 Moon Hopkins Calculating Machine Operators, Grade I, or Asst. Bookkeeping Machine Operators, as needed per day			5.00 5.00	5.00	
90 Abstracters, as needed.....per day			5.00 5.00	5.00	
280 Clerks, Grade I, or Typist Clerks, Grade I, as needed.....per day			4.50 4.50	4.50	
12 Messengers, as needed.....per day			3.65 3.65	3.65	
8 Deputies without compensation					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES	$ 458,438.57	$ 253,002.36	$ 481,920	$ 575,166	$ 508,746

AUDITOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 199.96	$ 76.20	$ 160	$ 350	$ 350
Auto Service	209.30	133.90	500	400	400
Binding and Book Repairing			10	40	40
Meals and Lodging	166.83	30.29	160	275	275
Miscellaneous, N. O. C.	21.52		20	25	25
Postage	76.95	32.72	750	675	675
Printing and Other Reproductive Services	60.32	37.95	70	80	80
Repairs and Maintenance, Tools, Devices and Equipment	1,159.59	44.63	125	125	125
Telegraph	45.81	1.34	25	50	50
Telephone	72.90			60	60
Transportation, N. O. C.	243.98	35.25	125	250	250
Supplies					
Books				25	25
Educational and Scientific Supplies				1,000	1,000
Furnishings (Inc. Shelving)	1,366.88		950	2,500	2,500
Maps, Blueprints			5	5	5
Newspapers, Periodicals and Directories	86.10	13.25	50	150	150
Office, N. O. C.	440.80	539.55	600	1,000	1,000
Record Books, Papers, Forms and Covers	655.13	792.57	1,100	2,000	2,000
Writing	36.41	13.89	35	35	35
Contributions, Awards and Fixed Obligations					
Membership Dues	10.00			10	10
Rent of Equipment	193.80	193.80	194	120	120
Storage		1.50	8	15	15
Undistributed Postage and Supplies	Cr. 365.48	3,717.92	2,500		
Total Division of Administration	$ 4,680.80	$ 5,664.76	$ 7,387	$ 9,190	$ 9,190
Special Assessment Relief Committee					
Services Other Than Personal					
Auto Mileage Allowance	$ 279.68	$ 128.20	$ 275	$ 350	$
Meals and Lodging	4.50		10	75	
Miscellaneous Services, N. O. C.		30	10	10	
Postage	24.00	9.50	10	25	
Telegraph	.59		5	15	
Telephone	185.24	116.40	290	325	
Supplies					
Maps and Blueprints	11.87	1.64	10	15	
Office, N. O. C.	2.38	27.25	30	25	
Record Books, Papers, Forms and Covers	39.08	10.60	24	25	
Writing	5.68	3.65	5	7	

AUDITOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	291.33	80.00	80		
Total Special Assessment of Relief Committee	$ 844.35	$ 377.54	$ 749	$ 872	$
Division of Accounts					
Services Other Than Personal					
Auto Service	$ 2.70	$	$	$	$
Binding and Book Repairing	124.06	40.03	175	150	150
Miscellaneous, N. O. C.	2.30	.82	10	10	10
Postage	33.94	10.60	40	40	40
Repairs and Maintenance, Tools, Devices and Equipment	387.85	102.52	750	500	500
Telegraph	1.92	3.42	5		
Supplies					
Maps and Blueprints	6.40				
Newspapers, Periodicals and Directories			30	30	30
Office and Drafting, N. O. C.	343.39	53.74	333	350	350
Record Books, Papers, Forms and Covers	1,065.89	279.21	1,900	2,100	2,100
Writing	103.18	59.35	132	120	120
Total Division of Accounts	$ 2,071.63	$ 549.69	$ 3,375	$ 3,300	$ 3,300
Division of Budgets, Audits and Reports					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,513.16	$ 1,497.00	$ 3,600	$ 3,600	$ 3,600
Binding and Book Repairing	5.60			50	50
Meals and Lodging	36.22	25.91	50	50	50
Miscellaneous, N. O. C.	2.50		10	10	10
Postage	229.12	43.48	100	200	200
Publication of Pamphlets and Books	812.40	848.79	850	900	900
Repairs and Maintenance, Tools, Devices and Equipment	79.68	32.56	75	50	50
Telegraph				5	5
Transportation, Local	26.00	12.00	25	50	50
Supplies					
Heat, Light and Power	22.05	8.00	25	25	25
Inspection and Regulation	107.19	122.44	160	150	150
Maps and Blueprints	104.80		100	100	100
Newspapers, Periodicals and Directories			50		
Office, N. O. C.	26.97	27.86	45	50	50
Operating Supplies and Tools	147.37	13.16	120	150	150
Record Books, Papers, Forms and Covers	785.23	234.56	950	1,000	1,000
Transporting and Conveying, Stable and Garage	25.75		25	50	50

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Writing	77.80	75.08	100	100	100
Total Division of Budgets, Audits and Reports	$ 5,001.84	$ 2,940.84	$ 6,285	$ 6,540	$ 6,540
Division of General Claims					
Services Other Than Personal					
Auto Service	$	$	$ 5	$ 5	$ 5
Auto Mileage	160.92	93.84	200	200	200
Binding and Book Repairing	12.47			25	25
Lettering and Signs	10.65				
Minor Installations and Changes	241.94		100	100	100
Miscellaneous, N. O. C.	.56		60	100	100
Postage	18,211.44	6,824.59	18,500	19,500	19,500
Printing and Other Reproductive Service	239.53	123.39	250	250	250
Repairs and Maintenance, Tools Devices and Equipment	336.42	74.76	400	400	400
Telegraph	1.25		5	5	5
Teletype	681.39				
Transportation, Local	2.38		5	5	5
Supplies					
Maps, Blueprints	7.00	5.20	25	25	25
Newspapers, Periodicals and Directories		2.18	10	10	10
Office, N. O. C.	332.42	92.90	350	350	350
Record Books, Papers, Forms and Covers	7,255.33	2,023.57	7,500	8,000	8,000
Writing	307.60	105.18	375	375	375
Contributions, Awards and Fixed Obligations					
Rent of Equipment	120.00	50.00	120	120	120
Total Division of General Claims	$ 27,921.30	$ 9,395.61	$ 27,905	$ 29,470	$ 29,470
Division of Special Claims					
Services Other Than Personal					
Auto Service	$ 9.60	$ 5.95	$ 25	$ 25	$ 25
Auto Mileage Allowance	29.36	45.00	100	100	100
Binding and Book Repairing	48.56	4.37	10	50	50
Miscellaneous, N. O. C.	1,139.99	134.50	500	500	500
Postage	5,865.70	2,307.20	5,000	5,000	5,000
Printing and Other Reproductive Services	139.57	174.04	300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	743.78	136.54	600	600	600
Telegraph and Telephone	9.04			10	10
Transportation, Local	3.63	1.20	5	25	25

AUDITOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Maps and Blueprints	.80	1.20	2	10	10
Newspapers, Periodicals and Directories				50	50
Office N. O. C.	388.47	174.65	400	500	500
Record Books, Papers, Forms and Covers	4,924.99	4,007.24	8,000	8,000	8,000
Writing	239.42	92.54	300	300	300
Contributions, Awards and Fixed Obligations					
Rent of Equipment	331.15	600.00	650	200	200
Total Division of Special Claims	$ 13,874.06	$ 7,684.43	$ 15,892	$ 15,670	$ 15,670
Division of Tax Extension					
Services Other Than Personal					
Binding and Book Repairing	$	$	$	$ 25	$ 25
Postage	22.90	13.00	30	25	25
Repairs and Maintenance, Tools, Devices and Equipment	1,631.01	955.71	1,600	1,600	1,600
Supplies					
Office, N. O. C.	130.98	164.39	200	200	200
Record Books, Papers, Forms and Covers	571.14	242.67	400	400	400
Writing	125.25	44.09	100	100	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment	338.25	507.00	600	600	600
Total Division of Tax Extension	$ 2,819.53	$ 1,926.86	$ 2,930	$ 2,950	$ 2,950
Division of Traffic					
Services Other Than Personal					
Auto Service	$	$	$ 25	$ 25	$ 20
Express	4.96	15	3	5	5
Postage	20.73	9.15	25	30	25
Repairs and Maintenance, Tools, Devices and Equipment	6.01	4.80	15	25	15
Telegraph		2.48	5	10	5
Telephone				10	10
Transportation, Local	2.38		5	5	5
Supplies					
Newspapers, Periodicals and Directories	73.74	24.00	125	150	125
Office, N. O. C.	17.39	2.37	24	25	25
Record Books, Papers, Forms and Covers	43.97	40.96	145	150	145
Writing	6.50	2.33	20	20	20
Total Division of Traffic	$ 175.68	$ 86.24	$ 392	$ 455	$ 400

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
TOTAL MAINTENANCE AND OPERATION	$ 57,389.19	$ 28,625.97	$ 64,915	$ 68,447	$ 67,520
Less Interdepartmental Service Charges	1,946.31	1,009.93	1,500	2,600	2,600
TOTAL MAINTENANCE AND OPERATION (NET)	$ 55,442.88	$ 27,616.04	$ 63,415	$ 65,847	$ 64,920
CAPITAL OUTLAY					
Equipment					
Books	$ 50.38	$ 9.27	$ 65	$ 80	$ 80
Furniture and Furnishings	2,421.78	645.08	1,114	1,500	1,030
Cabinets and Filing Cases $230					
Chairs 330					
Desks and Stands 430					
Lamps 40					
Non-structural Enclosures and Containers				18	18
Tool Cases $ 18					
Office Equipment Other Than Furniture	3,921.34	2,889.17	13,417	20,031	13,520
Bookkeeping Machines $4,000					
Calculating Machines 3,783					
Miscellaneous, N. O. C. 225					
Postage Meter Machine 1,450					
Typewriters 1,062					
Inserting and Sealing Machine. 3,000					
TOTAL CAPITAL OUTLAY	$ 6,393.50	$ 3,543.52	$ 14,596	$ 21,629	$ 14,648
TOTAL AUDITOR	$ 520,274.95	$ 284,161.92	$ 559,931	$ 662,642	$ 588,314

Treasurer

CUSTODY AND HANDLING OF MONEY

The County Treasurer is responsible for the collection, custody, and disbursement of County, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $108,820.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Treasurer .....per annum The Treasurer shall also be ex-officio Tax Collector and License Collector and shall serve as such without additional compensation.			$10,000 $10,000 $10,000		$10,000
1 Chief Deputy			350 375 400		4,200
2 Paying and Receiving Tellers (Male)			250 260 275		6,000
1 Inheritance Tax Deputy (Male).....			225 235 250		3,000
3 Asst. Inheritance Tax Deputies (Male)			200 210 225		7,800
1 Chief Bookkeeper			200 210 225		2,700
1 Asst. Chief Bookkeeper.....			165 170 175		2,100
1 Chief Bond Clerk.....			180 190 200		2,160
1 Asst. Chief Bond Clerk.....			165 170 175		1,980
5 Sr. Bookkeepers			165 170 175		10,200
2 Asst. Paying and Receiving Tellers (Male)			165 170 175		3,960
1 Asst. Cashier			145 150 155(a)		2,040
1 Stenographic Secretary, Grade III..			160 165 170		1,920
5 Sr. Clerks			145 150 155		9,085
9 Clerks, Grade III.....			130 135 140		14,700
2 Clerks, Grade II.....			115 120 125		2,880
1 Asst. Bookkeeping Machine Operator			125 125 125		1,500
1 Adding Machine Operator-Clerk, Grade I			115 120 125		1,380
1 Typist-Clerk, Grade III.....			130 135 140		1,680
1 Typist-Clerk, Grade II.....			115 120 125		1,380
1 Stenographer, Grade II.....			130 135 140		1,680
1 Stenographer, Grade I.....			115 120 125		1,500
1 Special Watchman			140 145 150		1,800
1 Bank Messenger			100 105 110		1,200
1 Bond Appraiser, as needed.....			200 200 200		
10 Clerks, Grade I, or Typist-Clerks, Grade I, as needed..... per day			4.50 4.50 4.50		
4 Adding Machine Operator-Clerks, Grade I, as needed.....per day			5.00 5.00 5.00		4,000
10 Deputies who shall serve without compensation.					
(a) Group D—$160-165-170, as case may be.					
TOTAL SALARIES AND WAGES.....	$ 88,620.00	$ 47,445.73	$ 101,585	$ 104,095	$ 100,845

TREASURER—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Actuarial Services	$	$	$	$ 1,200	$ 1,200
Advertising and Publication of Notices	27.98	14.30	25	25	25
Auto Mileage Allowance	812.56	365.60	1,000	1,200	1,150
Meals and Lodging	25.50		50	50	50
Miscellaneous, N. O. C.		16.96	50	50	50
Postage	1,207.44	417.13	1,600	1,400	1,400
Printing and Other Reproductive Services			50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	637.54	113.30	500	500	500
Testing Burglar Alarm	95.72	12.20	25	25	25
Telegraph	10.57	4.00	15	15	15
Transportation	138.15	81.00	150	150	150
Supplies					
Furnishings	114.65				
Office, N. O. C.	198.54	86.15	200	240	240
Photographic and Blueprint		104.81	210	200	200
Record Books, Papers, Forms and Covers	1,557.72	263.51	1,728	1,700	1,700
Writing	61.11	24.06	95	95	95
Contributions, Awards and Fixed Obligations					
Insurance	484.09	71.44	350	350	350
Rent of Equipment	61.67	125.00	300	300	300
TOTAL MAINTENANCE AND OPERATION	**$ 5,433.24**	**$ 1,699.46**	**$ 6,348**	**$ 7,550**	**$ 7,500**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 78.28	$ 85.85	$ 100	$ 170	$ 170
Chairs $170					
Office Equipment Other Than Furniture	2,506.08	200.00	700	305	305
Typewriters $305					
TOTAL CAPITAL OUTLAY	**$ 2,584.36**	**$ 285.85**	**$ 800**	**$ 475**	**$ 475**
TOTAL TREASURER	**$ 96,637.60**	**$ 49,431.04**	**$ 108,733**	**$ 112,120**	**$ 108,820**

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

APPROPRIATIONS $1,201,913.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
Administration Division					
1 Assessor .....per annum		$ 9,000	$ 9,000	$ 9,000	$10,750
1 Chief Deputy (Uncl.).....		550	550	550	6,600
1 Field Inspector		200	210	225	2,520
1 Stenographic Secretary, Grade V....		180	190	200	2,400
1 Stenographic Secretary, Grade II...		150	155	160	1,800
Refund and Roll Change Section					
1 Asst. Chief Deputy.....		350	375	400	4,200
1 Office Deputy		150	155	160	1,920
Payroll Section					
1 Payroll Clerk		150	155	160	1,920
3 Clerks, Grade III.....		130	135	140	4,940
Purchasing and Supplies Section					
1 Sr. Clerk		145	150	155	1,740
1 Messenger		75	80	85	900
Assessment Roll Division					
1 Supervising Clerk		175	180	185	2,220
1 Office Deputy		150	155	160	1,920
4 Sr. Clerks		145	150	155	7,220
15 Clerks, Grade III.....		130	135	140	24,370
19 Clerks, Grade II.....		115	120	125	27,655
Auditing Division					
1 Chief, Auditing Division.....		275	300	325	3,300
2 Office Deputies		150	155	160	3,840
1 Audit Clerk		150	155	160	1,920
2 Hollerith Operators, Grade II.....		130	135	140	3,360
3 Comptometer Operators, Grade I....		115	120	125	4,450
Unsecured Roll Section					
1 Sr. Clerk		145	150	155	1,860
2 Clerks, Grade III.....		130	135	140	3,240
1 Calculating Machine Operator, Grade II		130	135	140	1,560
Index Section					
1 Office Deputy		150	155	160	1,800
1 Clerk, Grade II.....		115	120	125	1,380

ASSESSOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Building Appraisal Division					
1 Chief Building Appraiser			300 325	350	4,200
3 Asst. Chief Building Appraisers			215 225	235	7,740
16 Sr. Building Appraisers			180 190	200	36,460
5 Building Appraisers			170 175	180	10,200
1 Asst. Head Clerk			165 170	175	1,980
3 Office Deputies			150 155	160	5,640
1 Sr. Clerk			145 150	155	1,740
9 Clerks, Grade III			130 135	140	14,680
9 Clerks, Grade II			115 120	125	13,310
1 Comptometer Operator, Grade II			130 135	140	1,680
Cashier's and Photographers Division					
1 Cashier and Photographer			225 235	250	3,000
1 Asst. Cashier			165 170	175	1,980
1 Asst. Cashier			145 150	155	1,860
1 Asst. Photographer			150 160	170	1,800
Collection Division					
1 Chief Collector			200 210	225	2,400
3 Clerks, Grade III			130 135	140	4,945
Correspondence Division					
1 Chief Correspondence Clerk			200 210	225	2,700
1 Asst. Chief Correspondence Clerk			165 170	175	2,100
3 Sr. Correspondence Clerks			150 155	160	5,700
2 Jr. Correspondence Clerks			140 145	150	3,360
1 Sr. Clerk			145 150	155	1,860
4 Clerks, Grade III			130 135	140	6,665
3 Clerks, Grade II			115 120	125	4,350
3 Stenographers, Grade II			130 135	140	4,680
5 Stenographers, Grade I			115 120	125(a)	5,940
3 Typist-Clerks, Grade II			115 120	125	4,370
Long Beach Branch					
1 Supervising Deputy			225 235	250	3,000
3 Office Deputies			150 155	160	5,590
1 Sr. Clerk			145 150	155	1,860
2 Clerks, Grade II			115 120	125	3,000
Map Checking Division					
1 Head Clerk			225 250	275	3,300
2 Asst. Head Clerks			165 170	175	4,200
8 Sr. Clerks			145 150	155	14,570
20 Clerks, Grade III			130 135	140	32,695
15 Clerks, Grade II			115 120	125	17,100
Redemption Section					
1 Supervising Clerk, Redemption Section			200 200	200	2,400
4 Redemption Clerks			150 155	160	7,200

ASSESSOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Marine Appraisal Division					
1 Marine Surveyor			225 225 225		2,700
1 Asst. Marine Surveyor			160 165 170		1,920
1 Clerk, Grade III			130 135 140		1,560
Oil Division					
1 Chief Appraisal Engineer			300 325 350		3,600
1 Asst. Chief Appraisal Engineer			275 275 275		3,300
3 Appraisal Engineers			225 235 250		8,400
1 Sr. Clerk			145 150 155		1,740
1 Clerk, Grade II			115 120 125		1,380
Public Utilities Division					
1 Asst. Chief Real Estate Appraiser			300 325 350		4,200
1 Sr. Real Estate Appraiser			225 235 250		2,700
1 Clerk, Grade III			130 135 140		1,560
Business Personal Property Division					
1 Chief Business Personal Property Appraiser			300 325 350		3,600
1 Corporation Deputy			275 300 325		3,900
1 Asst. Chief Business Personal Property Appraiser			250 260 275		3,120
3 Sr. Accountants			225 235 250		8,520
5 Jr. Accountants			200 210 225		12,600
1 Sr. Clerk			145 150 155		1,740
2 Clerks, Grade III			130 135 140		3,190
Residence Personal Property Division					
1 Chief Field Deputy			250 260 275		3,000
1 Asst. Chief Field Deputy			250 250 250		3,000
1 Director of Field Deputies			225 235 250		3,000
2 Sr. Field Deputies			180 190 200		4,320
1 Asst. Head Clerk			165 170 175		2,100
1 Deputy Appraiser			150 160 170		2,040
7 Office Deputies			150 155 160		12,960
2 Sr. Clerks			145 150 155		3,600
12 Clerks, Grade III			130 135 140		19,520
1 File Clerk			130 135 140		1,680
3 Clerks, Grade II			115 120 125		4,340
2 Comptometer Operators, Grade II			130 135 140		3,360
Public Service Division					
1 Chief Clerk			275 300 325		3,300
1 Asst. Chief Clerk			165 170 175		1,980
4 Office Deputies			150 155 160		7,620
3 Sr. Clerks			145 150 155		5,460
2 Clerks, Grade III			130 135 140		3,235
4 Clerks, Grade II			115 120 125		5,690

ASSESSOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Real Estate Appraisal Division					
1 Chief Real Estate Appraiser			375 400 425		5,100
7 Asst. Chief Real Estate Appraisers			300 325 350		28,200
6 Sr. Real Estate Appraisers			225 235 250		17,220
6 Real Estate Appraisers			200 210 225		14,880
15 Jr. Real Estate Appraisers			180 190 200		33,290
1 Audit Clerk			150 155 160		1,920
2 Sr. Clerks			145 150 155		3,720
2 Clerks, Grade III			130 135 140		3,310
Veterans Exemption Division					
1 Chief Exemption Deputy			180 190 200		2,160
3 Exemption Clerks			160 170 175		6,300
1 Office Deputy			150 155 160		1,800
1 Clerk, Grade III			130 135 140		1,560
2 Clerks, Grade II			115 120 125		2,880
Various Divisions					
550 Clerks, Grade I, seasonal service per day			4.50 4.50 4.50		
50 Clerks, Grade I, as needed per day			4.50 4.50 4.50		
20 Stenographers, Grade I, as needed per day			5.00 5.00 5.00		
30 Typist-Clerks, Grade I, as needed per day			4.50 4.50 4.50		
30 Comptometer Operators, Grade I, as needed per day			5.00 5.00 5.00		
25 Calculating Machine Operators, Grade I, as needed per day			5.00 5.00 5.00		318,000
25 Jr. Accountants, seasonal service			200 210 225		
80 Jr. Field Deputy Accountants, seasonal service			160 165 175		
10 Asst. Directors of Field Deputies, as needed			180 190 200		
20 Asst. Directors of Field Deputies, as needed			150 155 160		
20 Jr. Building Appraisers, as needed			150 155 160		
475 Deputies, as needed			145 150 155		
20 Deputies to service without compensation, provided one deputy may be a person holding a position as Deputy County Surveyor and another deputy may be a person holding a position in the Road Department. (a) Group D—$130-135-140, as case may be.					
Addressing Equipment Operation					49,220
TOTAL SALARIES AND WAGES	**$ 907,657.96**	**$ 361,005.96**	**$ 979,590**	**$1,089,490**	**$1,029,535**
Less Departmental Service Charges	$ 2,212.58			16,150	16,150
TOTAL SALARIES AND WAGES (NET)	**$ 905,445.38**	**$ 361,005.96**	**$ 979,590**	**$1,073,340**	**$1,013,385**

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$	$ 50	$ 50	$ 50
Janitor Service	300.00	125.00	300	300	300
Services Other Than Personal					
Abstract of Deeds	750.00	312.50	750	750	750
Auto Mileage Allowance	26,790.48	9,131.65	25,000	35,000	30,000
Auto Service				10	10
Binding and Book Repairing	1,084.36	245.06	3,000	3,500	3,500
Cartage	2.00		10	15	15
Express	150.40	43.76	150	210	210
Freight				3,298	3,298
Meals and Lodging	499.79	93.84	450	500	500
Miscellaneous, N. O. C.	138.15	7.73	50	50	50
Photo and Blueprinting Service	336.97	60.90	800	800	800
Postage	9,906.24	4,450.96	15,500	15,500	15,500
Repairs and Maintenance, Tools, Devices and Equipment	1,310.93	181.18	2,200	4,520	4,520
Telegraph	33.28	6.97	25	25	25
Telephone	329.55	152.64	350	400	400
Transportation, Local	432.08	542.90	730	700	700
Supplies					
Drafting	38.65		20	19	19
Maps, Blueprints	1.00	3.09	4		
Newspapers, Periodicals and Directories	293.19	73.18	500	500	500
Office, N. O. C.	1,396.80	769.98	2,000	82,863	82,863
Photographic and Blueprinting	1,177.22	849.32	1,200	1,200	1,200
Records Books, Papers, Forms and Covers	15,488.87	1,282.79	28,000	30,000	25,000
Writing	1,150.84	221.03	2,000	2,500	1,750
Contributions, Awards and Fixed Obligations					
Membership Dues	10.00	7.00	10	10	10
Rent of Equipment	5,193.00	1,743.00	6,500	15,285	15,285
Rent of Mailing Machine	182.70	193.95	210	210	210
TOTAL MAINTENANCE AND OPERATION	$ 66,996.50	$ 20,498.43	$ 89,809	$ 198,215	$ 187.465
Less Service Charges				35,950	35,950
TOTAL MAINTENANCE AND OPERATION—(Net)	$ 66,996.50	$ 20,498.43	$ 89,809	$ 162,265	$ 151,515

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$ 38.64	$ 2.67	$ 50	$ 50	$ 50
Communicating and Signaling			2,710		
Furniture and Furnishings	722.89	330.01	2,500	21,342	21,092
Bookcases and Filing Cabts. $20,342					
Desks and Tables 750					
Office Equipment Other Than Furniture	1,561.11	117.43	2,800	14,951	14,351
Addressing Equipment $12,451					
Calculating Machines 1,300					
Typewriters 600					
Transporting and Conveying				2,020	20
Ventilating and Power Transmission			25		
Special and Miscellaneous				1,500	1,500
Steel and Glass Doors $1,500					
TOTAL CAPITAL OUTLAY	$ 2,322.64	$ 450.11	$ 8,085	$ 39,863	$ 37,013
TOTAL ASSESSOR	$ 974,764.52	$ 381,954.50	$1,077,484	$1,275,468	$1,201,913

Tax Collector

COLLECTING TAXES AND LICENSES

The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses. The item of advertising and publication of delinquent properties and other notices is mandatory.

APPROPRIATIONS $697,448.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administrative Division			A B C		
1 Tax Collector, without compensation					
1 Chief Deputy			$ 300 $ 325 $ 350		$ 4,200
1 Payroll and Cost Clerk			165 170 175		2,100
1 Sr. Clerk			145 150 155		1,240
1 Administrative Assistant			150 160 175		1,800
1 Information Clerk			115 120 125		1,380
1 Clerk, Grade II			115 120 125		1,380
Accounting Division					
1 Asst. Chief Deputy and Chief Clerk, Accounting Division			275 300 325		3,900
1 Asst. Chief Clerk, Accounting Division			225 235 250		2,820
7 Sr. Tax Distribution Clerks			215 215 215		18,060
7 Tax Distribution Clerks			180 190 200		15,180
2 Asst. Tax Distribution Clerks			155 160 165		3,840
1 Adding Machine Operator-Clerk, Grade II			130 135 140		1,560
1 Comptometer Operator, Grade I			115 120 125		1,380
Billing and Roll Division					
1 Chief Clerk, Billing & Roll Division			275 300 325		3,900
1 Asst. Chief Clerk, Billing and Roll Division			200 210 225		2,700
1 Index Clerk			200 210 225		2,700
1 Asst. Chief Clerk, Billing and Roll Division			180 190 200		2,400
2 Map Clerks			165 170 175		4,080
1 Adjustment Clerk			165 170 175		2,100
11 Sr. Clerks			145 150 155		18,585
6 Clerks, Grade III			130 135 140		9,675
6 Rem-Wahl Operator-Clerks, Grade II			130 135 140		10,055
5 Clerks, Grade II			115 120 125		7,380
2 Rem-Wahl Operator-Clerks, Grade I			115 120 125		2,765
1 Clerk, Grade I			100 105 110		1,200
1 Messenger			75 80 85		900
Cashier Division					
1 Cashier (Male)			250 250 250		3,000
2 Receiving Tellers			180 190 200 (a)		5,400
14 Receiving Tellers, as needed			180 190 200 (a)		9,310
1 Asst. Cashier			165 170 175		1,050

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
			A	B	C	
Title of Position						
1 License Clerk			180	190	200	2,400
1 Asst. License Clerk			165	170	175	2,100
6 License Inspectors			130	135	140	9,100
1 Sr. Clerk			145	150	155	1,240
3 Adding Machine Operator-Clerks, Grade II			130	135	140	4,080
1 Typist-Clerk, Grade II			115	120	125	1,380
2 Clerks, Grade II			115	120	125	2,760
Correspondence Division						
1 Chief Clerk, Correspondence Division			250	250	250	3,000
1 Asst. Chief Clerk, Correspondence Division			165	170	175	2,100
1 Jr. Correspondence Clerk			140	145	150	1,680
13 Sr. Clerks			145	150	155	23,535
7 Clerks, Grade III			130	135	140	11,390
1 Adding Machine Operator-Clerk, Grade II			130	135	140	1,560
1 Rem-Wahl Operator-Clerk, Grade II			130	135	140	1,620
1 Multigraph Operator			130	135	140	1,680
6 Clerks, Grade II			115	120	125	8,700
1 Typist-Clerk, Grade II			115	120	125	1,500
3 Clerks, Grade I			100	105	110	3,600
1 Messenger			75	80	85	900
Personal Property Division						
1 Chief Clerk, Personal Property Division			250	250	250	3,000
1 Sr. Tax Distribution Clerk			215	215	215	2,580
1 Tax Distribution Clerk			180	190	200	2,160
2 Execution Clerks			165	170	175	3,630
1 Sr. Clerk			145	150	155	1,740
2 Counter Clerks			130	135	140	3,120
2 Typist-Clerks, Grade II			115	120	125	2,760
Redemption Division						
1 Chief Clerk, Redemption Division			250	275	300	3,300
1 Asst. Chief Clerk, Redemption Division			225	235	250	2,820
1 Asst. Chief Clerk, Redemption Division			200	210	225	2,400
1 Sr. Redemption Clerk			200	210	225	2,400
9 Redemption Clerks			180	190	200	20,160
1 Sr. Apportionment Clerk			165	170	175	2,100
3 Bookeeping Machine Operators			155	160	165	5,760
1 Counter Clerk			155	160	165	1,980
1 Stenographic Secretary, Grade II			150	155	160	1,920
3 Sr. Clerks			145	150	155	5,350
3 Stenographers, Grade II			130	135	140	4,920
1 Comptometer Operator, Grade II			130	135	140	1,560
10 Abstracters			130	135	140	15,600

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
			A	B	C	
Title of Position						
5 Comptometer Operators, Grade I....			115	120	125	6,900
2 Clerks, Grade II.....			115	120	125	2,880
Tax Sales Division						
1 Chief Clerk, Tax Sales Division.....			225	235	250	2,700
1 Asst. Chief Clerk, Tax Sales Division			165	170	175	1,980
2 Map Clerks			165	170	175	4,080
2 Clerks, Grade III.....			130	135	140	3,240
1 Typist-Clerk, Grade II.....			115	120	125	1,500
3 Clerks, Grade II.....			115	120	125	4,140
Extra Clerks—Various Divisions						
210 Clerks, Grade I, seasonal, per day...			4.50	4.50	4.50	
100 Abstracters, seasonal, per day.....			5.00	5.00	5.00	
80 Tax Distribution Clerks, seasonal, per day			5.00	5.00	5.00	
45 Adding Machine Operator-Clerks, Grade I, seasonal, per day.....			5.00	5.00	5.00	
30 Adding Machine Operators, Grade I, seasonal, per day.....			5.00	5.00	5.00	
30 Comptometer Operator-Clerks, Grade I, seasonal, per day.....			5.00	5.00	5.00	
25 Comptometer Operators, Grade I, seasonal, per day.....			5.00	5.00	5.00	
80 Rem-Wahl Operator-Clerks, Grade I, seasonal, per day.....			5.00	5.00	5.00	
50 Rem-Wahl Operators, Grade I, seasonal, per day.....			5.00	5.00	5.00	108,350
60 Typist-Clerks, Grade I, seasonal, per day.....			4.50	4.50	4.50	
6 Asst. Multigraph Operators, seasonal, per day.....			5.00	5.00	5.00	
2 Dictating Machine Operators, seasonal, per day.....			5.00	5.00	5.00	
6 Stenographers, Grade I, seasonal, per day.....			5.00	5.00	5.00	
8 Addressograph Operators, seasonal, per day.....			5.00	5.00	5.00	
6 Process Servers, seansonal per day..			5.00	5.00	5.00	
10 Information Clerks, seasonal, per day			5.00	5.00	5.00	
4 License Inspectors, seasonal, per day			5.00	5.00	5.00	
15 Moon-Hopkins Calculating Machine Operators, Grade I, seasonal, per day			5.00	5.00	5.00	
2 Deputies to serve in County Treasurer's Office, without compensation						
6 Deputies to serve in County Pound Department, without compensation						
Addressing Equipment Operation.....						16,150
(a) Group D—$200-215-225, as case may be.						
TOTAL SALARIES AND WAGES.....	$ 487,707.15	$ 269,308.25	$ 447,881	$ 500,776		$ 471,545

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Addressing Equipment Installation	$	$	$	$ 35,950	$ 35,950
Advertising and Publication of Notices	106,403.66	8.00	105,000	105,000	105,000
Auto Mileage Allowance	1,034.28	874.16	2,300	4,020	3,000
Binding and Book Repairing	350.94	181.53	580	2,180	1,280
Express	42.27	8.31	35	35	35
Freight	82.07	34.85	70	110	110
Meals and Lodging	21.50		50	50	50
Minor Installations and Changes		2.79	200	635	200
Miscellaneous, N. O. C.	130.18		100	100	100
Postage	22,049.86	17,818.26	29,060	26,180	26,180
Printing and Other Reproductive Services	460.80	470.10	600	500	500
Public Office and Court Service		13.14	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	5,068.90	1,253.94	3,855	3,750	3,750
Telegraph	2.02	20	20	20	20
Telephone			10	10	10
Transportation, Local	33.20	3.65	50	50	50
Testing Burglar Alarm		10.17	20		
Supplies					
Addressograph				1,835	1,835
Educational and Scientific	1,078.84	469.75	1,140	1,000	1,000
Furnishings	2,220.65				
Maps and Blueprints	239.76	260.97	328	1,720	360
Miscellaneous, N. O. C.			190	190	190
Multigraph Supplies	113.31	44.33	190	275	200
Newspapers, Periodicals and Directories	259.84	39.67	452	440	440
Office, N. O. C.	1,880.21	1,625.44	3,506	1,545	1,545
Operating Supplies and Tools	2.03				
Photographic and Blueprinting	164.21		285	350	350
Record Books, Papers, Forms and Covers	12,137.12	4,208.00	14,466	18,470	16,520
Wrapping and Shipping	16.40				
Writing	922.44	384.08	1,184	1,315	1,200
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,480.38	985.00	3,410	3,090	3,090
Inventory	Cr. 414.91				
TOTAL MAINTENANCE AND OPERATION	**$ 156,779.96**	**$ 28,696.34**	**$ 167,151**	**$ 208,870**	**$ 203,015**
Less Interdepartmental Service Charges	4.20				
TOTAL MAINTENANCE AND OPERATION (Net)	**$ 156,775.76**	**$ 28,696.34**	**$ 167,151**	**$ 208,870**	**$ 203,015**

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 597.52	$ 255.49	$ 1,805	$ 1,745	995
Book Racks $ 50					
Chairs 110					
Filing Cases and Cabinets 835					
Non-structural Enclosures and Containers				1,300	1,300
Cash Register $1,300					
Office Equipment Other Than Furniture	5,765.31	1,259.87	4,300	21,743	20,443
Addressing Equipment $19,743					
Calculating Machines 300					
Numbering Machines 100					
Typewriters 300					
Printing and Fiber, Cloth and Leather Working				40	40
Flexo Typesetter $ 40					
Special and Miscellaneous, N. O. C.				110	110
Steel Ladder and Track $110					
TOTAL CAPITAL OUTLAY	**$ 6,362.83**	**$ 1,515.36**	**$ 6,105**	**$ 24,938**	**$ 22,888**
TOTAL TAX COLLECTOR	**$ 650,845.74**	**$ 299,519.95**	**$ 621,137**	**$ 734,584**	**$ 697,448**

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

APPROPRIATIONS $622,820.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
			A	B	C	
Title of Position						
1 District Attorney, per annum			$9,000	$9,000	$9,000	$ 9,000
1 Chief Deputy (Uncl.)			625	625	625	7,500
1 Deputy (Uncl.)			625	625	625	7,500
3 Deputies			600	600	600	21,600
11 Deputies			500	500	500	72,000
10 Deputies			450	450	450	54,000
1 Deputy			425	425	425	5,100
5 Deputies			400	400	400	24,000
6 Deputies			375	375	375	27,000
3 Deputies			350	350	350	12,600
6 Deputies			325	325	325	23,400
5 Deputies			300	300	300	18,000
3 Deputies			275	275	275	9,900
4 Deputies			250	250	250	12,000
1 Chief Clerk			225	235	250	3,000
1 Asst. Chief Clerk			175	180	185	2,220
1 Assignment Clerk			175	185	200	2,400
1 Extradition Clerk			300	300	300	3,600
1 Finance Clerk			250	250	250	3,000
1 Counter Clerk			200	200	200	2,400
1 Exhibit Clerk			175	175	175	2,100
1 Chief Clerk, Juvenile Division			165	170	175	1,980
1 Clerk, Failure-to-Provide Division			175	175	175	2,100
2 Sr. Clerks			145	150	155	3,600
1 Process Clerk			155	155	155	1,860
1 Clerk, Grade III			130	135	140	1,560
1 Typist-Clerk, Grade III			130	135	140	1,560
1 Telephone Operator			115	120	125	1,500
1 Secretary to District Attorney (Uncl.)			250	250	250	3,000
1 Statement Reporter			185	185	185	2,220
1 Stenographic Secretary, Grade IV, (assigned to Grand Jury)			175	180	185	2,220
1 Law Stenographer, Grade IV			150	160	170	2,040
1 Secretary, Long Beach Office			150	160	170	1,800
6 Law Stenographers, Grade III			150	155	160	10,960
7 Law Stenographers, Grade II			140	145	150	11,790
9 Law Stenographers, Grade I			130	135	140	14,040

DISTRICT ATTORNEY—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
1 Secretary, County Preliminary Division			130 135 140		1,560
1 Chauffeur			150 150 150		1,800
1 Messenger			75 80 85		900
Bureau of Investigation					
1 Detective (Uncl.)			400 450 500		4,800
1 Detective (Uncl.)			350 350 350		4,200
2 Detectives (Uncl.)			325 325 325		7,800
3 Detectives (Uncl.)			300 300 300		10,800
3 Detectives (Uncl.)			250 250 250		9,000
2 Detectives (Uncl.)			200 200 200		4,800
7 Detectives (Uncl.), per day			10.00 10.00 10.00		21,910
5 Detectives (Uncl.), per day			9.00 9.00 9.00		14,085
14 Detectives (Uncl.), per day			8.00 8.00 8.00		37,560
15 Detectives (Uncl.), per day			7.00 7.00 7.00		35,056
9 Detectives (Uncl.), per day			6.00 6.00 6.00		16,902
2 Detectives (Uncl.), per day			5.00 5.00 5.00		3,130
2 Office Investigators (Uncl.), per day			4.50 4.50 4.50		2,817
TOTAL SALARIES AND WAGES	$ 475,965.24	$ 262,939.46	$ 540,433	$ 577,685	$ 561,670
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 4,749.89	$ 2,505.12	$ 4,000	$ 7,000	$ 4,000
Investigations	19,755.00	10,000.00	20,000	20,000	20,000
Services Other Than Personal					
Auto Mileage Allowance	12,325.48	6,448.52	12,000	17,000	17,000
Auto Service	3,075.41	1,166.36	3,800	3,800	3,800
Certified Copy Fees	243.95	118.77	300	300	300
Meals and Lodging	761.20	345.53	1,000	1,750	1,750
Miscellaneous, N. O. C.	158.63	97.01	500	500	500
Photographic and Blueprinting	600.49	237.88	600	1,000	600
Postage	872.00	345.56	700	1,000	1,000
Printing and Binding, N. O. C.	53.59		175	175	175
Repairs and Maintenance, Tools, Devices and Equipment	1,037.18	352.52	250	750	500
Reporting and Transcribing	916.53	249.25	1,000	1,000	1,000
Telegraph	835.41	303.32	800	1,200	900
Telephone	634.67	358.74	300	1,000	800
Transportation	1,314.68	1,064.28	1,800	2,000	2,000
Supplies					
Ammunition and Explosives			190	200	200
Badges				500	
Furnishings		297.07			
Newspapers, Periodicals and Directories	667.04	765.07	1,853	1,000	1,000

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Office, N. O. C.	518.36	159.04	285	600	600
Record Books, Papers, Forms and Covers	1,666.28	934.52	1,805	2,000	1,600
Writing	311.51	95.47	309	325	325
Contributions, Awards and Fixed Obligations					
Storage	11.90	6.35	100	100	100
TOTAL MAINTENANCE AND OPERATION	**$ 50,509.20**	**$ 25,850.38**	**$ 51,767**	**$ 63,200**	**$ 58,150**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,308.34	$ 794.17	$ 795	$ 1,500	$ 1,500
Communicating and Signaling	300.00			500	
Furniture and Furnishings	399.54	1,267.85	1,268	650	650
Bookcases, Filing Cases and Lockers $575					
Desk 75					
Motor Vehicles	1,789.92	451.62	452	1,800	
Office Equipment Other Than Furniture	275.31	1,052.26	1,051	1,050	850
Typewriters $600					
Mimeograph 250					
Ventilating and Power Transmission	25.00				
TOTAL CAPITAL OUTLAY	**$ 4,098.11**	**$ 3,565.90**	**$ 3,566**	**$ 5,500**	**$ 3,000**
TOTAL DISTRICT ATTORNEY	**$ 530,572.55**	**$ 292,355.74**	**$ 595,766**	**$ 646,385**	**$ 622,820**

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $184,805.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B	C	
Title of Position					
1 County Counsel.....per annum			$10,000 $10,000	$10,000	$10,000
1 Asst. County Counsel.....			625 625	625	7,500
1 Chief Deputy			625 625	625	7,500
1 Flood Control Counsel.....			625 625	625	7,500
2 Deputies			600 600	600	14,400
4 Deputies			500 500	500	24,000
1 Deputy			425 425	425	5,100
2 Deputies			400 400	400	9,600
3 Deputies			350 350	350	12,600
2 Deputies			250 250	250	6,000
1 Workmen's Compensation Claim Examiner and Investigator.....			225 225	225	2,700
1 Investigator			225 235	250	3,000
1 Secretary			180 190	200	2,400
1 Bond Clerk			170 185	200	2,400
5 Law Stenographers, Grade III.....			150 155	160	9,480
4 Law Stenographers, Grade II.....			140 145	150	7,080
5 Stenographers, Grade II.....			130 135	140	7,800
1 Docket Clerk			160 170	180	2,160
1 Law Clerk, 6 hours per day.....			110 110	110	1,320
Staff For Probate Work					
1 Deputy			500 500	500	6,000
1 Deputy			300 300	300	3,600
1 Probate Accountant			200 210	225	2,400
1 Law Stenographer, Grade II.....			140 145	150	1,800
1 Clerk, Grade III.....			130 135	140	1,560
1 Stenographer, Grade I.....			115 120	125	1,500
1 Typist-Clerk, Grade II.....			115 120	125 (a)	1,680
(a) Group D—$130-135-140, as case may be					
TOTAL SALARIES AND WAGES.....	**$ 130,941.49**	**$ 73,954.71**	**$ 148,780**	**$ 162,160**	**$ 161,080**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 440.00	$ 1,625.00	$ 2,000	$ 750	$ 750
Jury Expense			100	300	300
Stenographic Services	647.50	17.50	18		
Witness Expense	39.45	120.05	300	300	300

COUNTY COUNSEL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Advertising and Publication of Notices	18.55		50	50	50
Auto Mileage Allowance	1,854.80	783.96	1,800	1,900	1,900
Auto Service	122.30	25.85	125	125	125
Binding and Book Repairing	32.79	6.60	50	50	50
Express	41.48	10.90	20	25	25
Meals and Lodging	1,640.41	61.52	400	400	400
Messenger	57.35	1.00	1		
Miscellaneous, N. O. C.	62.66	6.00	15	25	25
Photographic and Blueprinting	195.13	73.69	200	200	200
Postage	238.65	86.09	300	350	300
Printing and Other Reproductive Services	1,378.52	667.66	2,700	2,000	2,000
Public Office and Court Service	18.75	22.75	75	75	75
Repairs and Maintenance, Tools, Devices and Equipment	199.34	41.96	300	300	300
Reporting and Transcribing	867.33	1,160.90	1,500	2,000	2,000
Telegraph	138.42	12.78	25	100	100
Telephone	358.55	12.45	15	75	75
Transportation, Local	594.79	117.15	500	500	500
Supplies					
Newspapers, Periodicals, Directories	358.92	131.63	1,235	400	400
Office, N. O. C.	212.88	63.13	190	200	200
Record Books, Papers, Forms and Covers	819.93	389.10	900	1,000	950
Writing	254.24	88.56	200	250	250
Contributions, Awards and Fixed Obligations					
Rent of Offices	593.50	8.00	8		
Rent of Equipment	19.00				
Storage	8.00				
TOTAL MAINTENANCE AND OPERATION	**$ 11,213.24**	**$ 5,534.23**	**$ 13,027**	**$ 11,375**	**$ 11,275**
CAPITAL OUTLAY					
Equipment					
Books	$ 543.05	$ 204.20	$ 1,100	$ 1,100	$ 1,000
Furniture and Furnishings	368.81	112.89	600	950	950
Filing Cabinets and Bookcases..$600					
Rugs 350					
Office Equipment Other Than Furniture	292.83	197.11	315	600	500
Typewriters $250					
Adding Machine 250					
Total Equipment	**$ 1,204.69**	**$ 514.20**	**$ 2,015**	**$ 2,650**	**$ 2,450**
Land, Structures and Non-Structural Improvements					
Civic Center Title Work	$	$	$	$ 10,000	$ 10,000
TOTAL CAPITAL OUTLAY	**$ 1,204.69**	**$ 514.20**	**$ 2,015**	**$ 12,650**	**$ 12,450**
TOTAL COUNTY COUNSEL	**$ 143,359.42**	**$ 80,003.14**	**$ 163,822**	**$ 186,185**	**$ 184,805**

Public Defender

LEGAL SERVICE TO THE PUBLIC

Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $68,415.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Public Defender.....per annum			$7,200 $7,200 $7,200		$ 7,200
1 Chief Deputy.....			450 475 500		6,000
1 Deputy			375 400 425		5,100
2 Deputies			350 375 400		9,600
2 Deputies			325 350 375		9,000
2 Deputies			275 300 325		7,800
5 Deputies			250 275 300		16,200
1 Deputy			225 250 275		....
1 Stenographic Secretary, Grade IV...			175 180 185		2,220
1 Law Stenographer, Grade II.....			140 145 150		1,800
1 Stenographer, Grade II.....			130 135 140		1,560
1 Stenographer, Grade I, as needed....			115 120 125		500
TOTAL SALARIES AND WAGES.....	**$ 57,516.86**	**$ 30,940.54**	**$ 63,255**	**$ 72,080**	**$ 66,980**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Technical Testimony, etc.....	$ 26.85	$ 100.00	$ 125	$ 200	$ 200
Services Other Than Personal					
Auto Service		12.25	15	15	15
Auto Mileage Allowance.....	10.68	8.64	20	100	20
Meals and Lodging.....			10	10	10
Miscellaneous, N. O. C.....	2.30	3.00	25	25	25
Postage	152.00	55.12	125	125	125
Repairs and Maintenance, Tools, Devices and Equipment.....	9.99	2.50	20	30	20
Reporting and Transcribing.....	5.25		25	25	25
Telegraph	1.44	2.47	25	25	25
Telephone	.05		5	5	5
Transportation, Local	60.85	25.00	50	75	75
Supplies					
Office, N. O. C.....	95.43	62.76	128	135	128
Record Books, Papers, Forms and Covers	198.19	55.70	333	350	333
Writing	28.43	5.28	24	25	24
TOTAL MAINTENANCE AND OPERATION	**$ 591.46**	**$ 332.72**	**$ 930**	**$ 1,145**	**$ 1,030**

PUBLIC DEFENDER—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$ 155.16	$ 2.71	$ 175	$ 175	$ 150
Furniture and Furnishings	57.15		35	180	90
Desks $ 90					
Office Equipment Other Than Furniture			100	165	165
Typewriters $165					
TOTAL CAPITAL OUTLAY	**$ 212.31**	**$ 2.71**	**$ 310**	**$ 520**	**$ 405**
TOTAL PUBLIC DEFENDER	**$ 58,320.63**	**$ 31,275.97**	**$ 64,495**	**$ 73,745**	**$ 68,415**

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions; determing the duties of each position in the classified service, fixing standards of efficiency, and the handling of in-service matters, such as payroll checking, transfers, leaves, efficiency ratings and separations from the service.

APPROPRIATIONS $139,495.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
3 Civil Service Commissioners, per meeting			$ 10.00 $ 10.00 $ 10.00		$ 1,800
1 Secretary and Chief Examiner, per annum			6,000 6,000 6,000		6,000
1 Chief, Classification Division			325 325 325		3,900
1 Chief, Efficiency Division			325 325 325		3,900
4 Sr. Personnel Technicians			325 325 325		15,600
1 Sr. Personnel Technician			275 275 275		3,300
5 Personnel Technicians			225 235 250		13,500
8 Personnel Technicians			175 180 185		16,800
1 Personnel Aid, Grade II			145 150 155		1,740
1 Personnel Aid, Grade I			100 105 110		1,200
2 Student Personnel Technicians			50 50 50		1,200
1 Chief Clerk			200 225 250		3,000
1 Head Clerk			175 180 185		2,220
1 Head Clerk			175 175 175		2,100
1 Head Clerk			150 160 170		2,040
1 Sr. Clerk			165 170 175		2,100
1 Sr. Clerk			150 155 160		1,800
2 Clerks, Grade IV			145 150 155		3,720
2 Clerks, Grade III			130 135 140		3,360
1 Supply Clerk, Grade III			130 135 140		1,620
1 Stenograhpic Secretary, Grade II			130 135 140		1,560
3 Stenographers, Grade II			130 135 140		4,680
1 Stenographer, Grade II			115 120 125		1,380
1 Clerk, Grade II			145 150 155		1,860
2 Clerks, Grade II			130 135 140		3,120
1 Typist-Clerk, Grade II			130 135 140		1,560
3 Typist-Clerks, Grade II			115 120 125		4,140
3 Stenographers, Grade I			115 120 125		4,140
1 Typist-Clerk, Grade I			115 120 125		1,440
5 Typist-Clerks, Grade I			100 105 110		6,000
2 Messengers			75 80 85		1,800
10 Special Personnel Technicians, as needed, per day			10.00 10.00 10.00		
5 Special Personnel Technicians, as needed, per day			5.00 5.00 5.00		
15 Monitors or Stenographers, Grade I, as needed, per day			5.00 5.00 5.00		2,500
15 Test Checkers or Typist-Clerks, Grade I, or Clerks, Grade I, as needed, per day			4.50 4.50 4.50		
TOTAL SALARIES AND WAGES	$ 83,720.50	$ 50,001.17	$ 102,797	$ 153,660	$ 125,080

CIVIL SERVICE COMMISSION—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$ 10.05	$ 75	$ 75	$ 40
Auto Mileage	101.20	43.84	125	200	175
Binding and Book Repairing	11.98	39.72	53	110	60
Express	4.48		10	10	10
Meals and Lodging	27.82		50	100	50
Medical Examinations				2,500	2,500
Miscellaneous, N. O. C.	88.70		35	100	25
Postage	1,985.96	811.24	2,200	2,700	2,200
Printing and Other Reproductive Services	154.38	111.40	262	365	220
Publication of Pamphlets and Books	438.19	263.62	1,750	1,850	1,575
Repairs and Maintenance, Tools, Devices and Equipment	381.45	65.37	325	525	525
Telegraph	15.61	9.70	25	45	45
Transportation, Local	20.00	20.55	105	125	125
Supplies					
Maps and Blueprints		1.61	26	100	50
Newspapers, Periodicals and Directories	58.95	15.45	75	130	95
Office Supplies, N. O. C.	580.53	261.33	525	700	650
Record Books, Papers, Forms and Covers	1,361.03	608.47	2,345	3,000	2,800
Writing	192.64	46.16	208	300	300
Contributions, Awards and Fixed Obligations					
Rent of Equipment	196.92	24.99	150	680	430
Rent of Offices	1.00	1.00	5	5	5
Memership Dues	50.00		50	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 5,670.84**	**$ 2,334.50**	**$ 8,399**	**$ 13,670**	**$ 11,930**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 11.07	$ 30	$ 50	$ 50
Furniture and Furnishings	1,051.29	116.65	945	2,000	1,510
Files $665					
Desks 325					
Chairs 340					
Visible Index 180					
Office Equipment Other Than Furniture	1,561.07	588.19	1,195	1,100	900
Typewriters $700					
Dictaphone Transcriber 200					
Measuring and Observing				25	25
Stop Watches $ 25					
TOTAL CAPITAL OUTLAY	**$ 2,612.36**	**$ 715.91**	**$ 2,170**	**$ 3,175**	**$ 2,485**
TOTAL CIVIL SERVICE COMMISSION	**$ 92,003.70**	**$ 53,051.58**	**$ 113,366**	**$ 170,505**	**$ 139,495**

Budget and Research Department

RECOMMENDATIONS CONCERNING BUDGET, FINANCIAL AND ECONOMY ORGANIZATION AND ADMINISTRATION

The Department of Budget and Research makes investigations of departmental organization and operation, looking to increased economy in methods, practices and procedures; makes investigations and recommendations pertaining to the administrative organization of county departments and serves as a counselling center on matters pertaining to administrative research.

APPROPRIATIONS $91,940.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Director, Budget and Research .....per annum			$ 6,000 $ 6,000 $ 6,000		$ 6,000
1 Chief, Research Division.....			325 325 325		3,900
1 Chief, Budget Division.....			350 375 400		4,200
1 Chief, Systems Division.....			325 325 325		3,900
1 Sr. Research Technician.....			350 375 400		4,800
1 Sr. Research Technician.....			325 325 325		3,900
1 Sr. Research Technician.....			275 275 275		3,300
1 Research Technician			325 325 325		3,900
6 Research Technicians			250 250 250		18,000
3 Research Technicians			225 250 275		8,100
2 Research Technicians			175 180 185		4,200
9 Student Research Technicians.....			50 50 50		4,800
1 Cartographer			200 210 220		2,400
1 Stenographic Secretary, Grade III...			160 165 170		1,920
2 Stenographers, Grade II.....			130 135 140		3,000
2 Stenographers, Grade II.....			115 120 125		2,760
1 Stenographer, Grade I.....			115 120 125		1,440
1 Typist-Clerk, Grade III.....			130 135 140		1,680
2 Special Research Technicians, as needed..... per day			25.00 25.00 25.00		
2 Special Research Technicians, as needed..... per day			15.00 15.00 15.00		
2 Special Research Technicians, as needed..... per day			10.00 10.00 10.00		
3 Special Research Technicians, as needed..... per day			5.20 5.20 5.20		6,000
1 Asst. Cartographer, as needed..... per day			5.20 5.20 5.20		
2 Stenographers, Grade I, or Dictating Machine Operators, as needed.....per day			5.00 5.00 5.00		
3 Clerks, Grade I, or Typist-Clerks Grade I, as needed.....per day			4.50 4.50 4.50		
TOTAL SALARIES AND WAGES.....	**$ 42,660.51**	**$ 32,721.70**	**$ 79,755**	**$ 90,215**	**$ 88,200**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Actuarial Survey .....$	2,850.00	$	$	$	$
Institute of Government.....	1,000.00		1,000		
Reporting and Transcribing.....	68.50				

BUDGET AND RESEARCH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Auto Mileage Allowance	81.64	60.40	271	300	300
Auto Service	12.40	9.60	25	25	25
Binding and Book Repairing		15.34	90	200	200
Express		1.36	10	10	10
Meals and Lodging	9.70		25	50	50
Miscellaneous, N. O. C.	25.97		92	50	50
Postage	295.16	13.99	100	250	250
Printing and Other Reproductive Services		60.27	225	300	300
Publication of Pamphlets and Books	368.47	14.00	14		
Repairs and Maintenance, Tools, Devices and Equipment	147.22	114.05	225	240	240
Telegraph	22.49	19.47	30	20	20
Transportation, Local	39.70	11.00	50	50	50
Supplies					
Drafting		19.47	100	150	150
Furnishings (Linoleum)			418		
Maps and Blueprints	113.15	17.85	75	250	250
Newspapers and Periodicals	43.22	3.75	71	75	75
Office Supplies, N. O. C.	259.48	193.71	335	300	300
Record Books, Papers, Forms and Covers	317.40	121.62	400	450	450
Writing	86.98	33.43	100	100	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment	.67		25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 5,742.15	$ 709.31	$ 3,681	$ 2,845	$ 2,845
Less Service Charges	26.24				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 5,715.91	$ 709.31	$ 3,681	$ 2,845	$ 2,845
CAPITAL OUTLAY					
Equipment					
Books	$ 4.67	$ 2.71	$ 10	$ 10	$ 10
Furniture and Furnishings	487.20	943.93	1,050	760	760
Bookcases, Cupboards, Cabinets and Filing Cases $485					
Chairs and Stools 110					
Costumer 7					
Desks, Tables, Stands 120					
Lamps 38					
Office Equipment Other Than Furniture	95.94	650.39	730		
Communicating and Signalling Apparatus			77		
Ventillating and Power Transmission Electric Fans $125				125	125
TOTAL CAPITAL OUTLAY	$ 587.81	$ 1,597.03	$ 1,867	$ 895	$ 895
TOTAL BUDGET AND RESEARCH DEPARTMENT	$ 48,964.23	$ 35,028.04	$ 85,303	$ 93,955	$ 91,940

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

The principal duties of the County Surveyor's Department are: Surveying and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making such other surveys, maps, investigations and reports as are required by the Board of Supervisors.

APPROPRIATIONS $523,733.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	EXPENDITURES Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Title of Position					
1 County Surveyor, who shall also hold the position of County Engineer, three-fourths time.....per annum			**Rate of Pay** A $ 5,400 / B $ 5,400 / C $ 5,400		$ 5,400
1 Chief Deputy County Surveyor, who shall also hold the position of Chief Deputy County Engineer, three-fourths time			337.50	356.25	375	4,050
1 Head Clerk.....three-fourths time			150	157.50	168.75	2,025
1 Stenographic Secretary, Grade IV.....three-fourths time			131.25	135	138.75	1,575
1 Stenographic Secretary, Grade III.....three-fourths time			112.50	116.25	120	1,350
1 Stenographic Secretary, Grade I.....three-fourths time			97.50	101.25	105	1,170
1 Stenographic Secretary, Grade I.....half time			65	67.50	70	840
1 Stenographer, Grade II.....three-fourths time			112.50	116.25	120	1,440
1 Stenographer, Grade I.....three-fourths time			86.25	90	93.75	1,125
4 Typist-Clerks, Grade II.....three-fourths time			86.25	90	93.75	2,070
1 Clerk, Grade IV..three-fourths time			108.75	112.50	116.25	1,395
2 Clerks, Grade III..three-fourths time			97.50	101.25	105	1,260
1 Billing Machine Operator, Grade II.....one-fourth time			32.50	33.75	35	420
1 Accountant, Grade III.....three-fourths time			150	157.50	168.75	2,025
1 Bookkeeper, Grade II.....three-fourths time			97.50	101.25	105	1,260
2 Bookkeepers, Grade I.....three-fourths time			97.50	101.25	105	1,260
1 Requisition Clerk, Grade II.....three-fourths time			97.50	101.25	105	1,260
1 Division Engineer, three-fourths time			281.25	300	318.75	3,825
1 Division Engineer.....half time			165	170	175	2,100
1 Division Engineer...one-fourth time			93.75	100	106.25	1,275
1 Civil Engineer, Grade IV...half time			130	140	150	1,680
1 Civil Engineer, Grade III..half time			112.50	117.50	125	1,500
1 Civil Engineer, Grade II...half time			130	140	150	
2 Civil Engineers, Grade II...half time			112.50	117.50	125	3,000

SURVEYOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Engineering Draftsman, Grade II.....one-fourth time			50 52.50	55	
2 Engineering Aids, Grade II.....one-fourth time			43.75 45	47.50	
1 Stenographic Secretary, Grade I....			130 135	140	1,680
2 Stenographers, Grade II.....			130 135	140	
3 Stenographers, Grade I.....			115 120	125	4,260
1 Typist-Clerk, Grade III.....			130 135	140	
2 Typist-Clerks, Grade II.....			115 120	125	1,380
1 Typist-Clerk, Grade I.....			115 120	125	1,500
1 Clerk, Grade IV.....			130 135	140	1,680
1 Clerk, Grade III.....			130 135	140	1,680
1 Clerk, Grade II.....			130 135	140	1,680
1 Clerk, Grade II.....			115 120	125	
1 Bookkeeper, Grade I.....			130 135	140	1,800
1 Requisition Clerk, Grade II.....			130 135	140	
1 Billing Machine Operator, Grade II..			130 135	140	
1 Division Engineer			375 400	425	5,100
2 Civil Engineers, Grade IV.....			330 340	350	8,400
1 Civil Engineer, Grade III.....			300 310	325	
5 Civil Engineers, Grade III.....			260 280	300	18,000
1 Topographic Engineer			275 300	325	3,900
3 Civil Engineers, Grade II.....			260 280	300	7,200
3 Civil Engineers, Grade II.....			225 235	250	8,400
1 Civil Engineer, Grade II.....			200 210	220	2,640
7 Civil Engineers, Grade I.....			225 235	250	14,820
1 Civil Engineer, Grade I.....			200 210	220	2,640
1 Valuation Engineer, Grade I.....			225 235	250	
3 Engineering Draftsmen, Grade V...			200 210	220	7,920
6 Engineering Aids, Grade V (Field)			200 210	220	15,840
13 Engineering Aids, Grade IV (Field)			200 210	220	21,120
2 Engineering Aids, Grade IV (Field)			175 180	190	4,560
1 Engineering Aid, Grade IV (Office)			225 235	250	2,820
8 Engineering Aids, Grade IV (Office)			200 210	220	15,720
6 Engineering Aids, Grade IV (Office)			175 180	190	13,680
4 Engineering Draftsmen, Grade IV...			200 210	220	10,560
3 Engineering Draftsmen, Grade IV..			175 180	190	6,840
2 Engineering Aids, Grade III (Office)			200 210	220	5,160
7 Engineering Aids, Grade III (Office)			175 180	190	15,420
1 Engineering Aid, Grade III (Office)			130 135	140	1,680
16 Engineering Aids, Grade III (Field)			175 180	190	29,640
1 Engineering Aid, Grade III (Field)			130 135	140(c)	1,740
12 Engineering Draftsmen, Grade III...			200 210	220	23,760
9 Engineering Draftsmen, Grade III...			175 180	190	20,340
4 Engineering Draftsmen, Grade II....			200 210	220	7,920
30 Engineering Draftsmen, Grade II...			175 180	190	54,840
7 Engineering Draftsmen, Grade I....			175 180	190	
17 Engineering Aids, Grade I.....			130 135	140(c)	19,380
12 Survey Aids, Grade II.....			130 135	140	9,600
1 Blue Print Plant Foreman.....			225 235	250	2,700
1 Asst. Blue Print Plant Foreman.....			175 180	190	2,100

SURVEYOR—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay** A	B	C
1 Sr. Rectigraph Operator.....			175	175	175
1 Equipment Maintenance Foreman...			175	180	190
2 Camp Cooks .....f.m.			100	100	100
1 Camp Flunky .....f.m.			75	75	75
2 Sewer Construction Superintendents, Grade I			250	250	250
1 Clerk, Grade III.....per day			5.50	5.50	5.50
1 Clerk, Grade I.....per day			5.50	5.50	5.50
2 Construction Inspectors.....per day			7.70	7.70	7.70(b)
8 Survey Aids, Grade II.....per day			5.50	5.50	5.50
14 Survey Aids, Grade I.....per day			5.50	5.50	5.50
1 Survey Aid, Grade I.....per day			4.95	4.95	4.95
7 Survey Aids, Grade I.....per day			4.40	4.40	4.40
2 Equipment Maintenancemen, Grade IV.....per day			6.60	6.60	6.60
2 Equipment Maintenancemen, Grade III.....per day			6.05	6.05	6.05
1 Sr. Photographer.....per day			6.05	6.05	6.05
1 Sr. Rectigraph Operator.....per day			6.05	6.05	6.05
1 Sr. Blue Print Machine Operator .....per day			6.05	6.05	6.05
1 Photographer .....per day			4.95	4.95	4.95
1 Rectigraph Operator.....per day			5.50	5.50	5.50
6 Blue Print Machine Operators .....per day			5.50	5.50	5.50
1 Laborer .....per day			5.50	5.50	5.50
1 Laborer .....per day			4.95	4.95	4.95
4 Laborers .....per day			4.40	4.40	4.40
1 Laborer .....per day			3.85	3.85	3.85
4 Deputies, without compensation.					
3 Deputies, without compensation.					
1 Civil Engineer, Grade II.....			225	235	250
1 Engineering Aid, Grade III (Office)..			200	210	220
4 Sewer Maintenance Foreman, per day			6.60	6.60	6.60
4 Sewer Maintenancemen, Grade II.....per day			5.50	5.50	5.50
12 Sewer Maintenancemen, Grade I.....per day			4.95	4.95	4.95
4 Laborers .....per day			4.40	4.40	4.40
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$8.80-8.80-8.80, as case may be.					
(c) Group D—$140-145-155, as case may be.					
TOTAL SALARIES AND WAGES.....	**$ 701,697.50**	**$ 303,235.46**	**$ 563,512**	**$ 530,379**	**$ 480,973**

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 14.90	$	$ 50	$ 100	$ 100
Auto Mileage Allowance	3,648.04	1,285.36	3,900	4,000	4,000
Auto Service	19,750.43	5,368.39	21,000	22,000	22,000
Binding and Book Repairing	165.27	75.91	340	300	300
Electricity	63.35	18.35	60	100	100
Express	13.97		10	10	10
Meals and Lodging	599.78	210.20	600	600	600
Minor Installations and Changes	819.91	3.27	150	150	150
Miscellaneous, N. O. C.	556.03		50	100	100
Postage	203.83	59.89	180	200	200
Repairs and Maintenance, Tools, Devices and Equipment	2,007.35	1,129.38	3,000	3,000	2,400
Telegraph	6.88		15	30	30
Telephone	157.66	130.24	390	400	400
Testing and Analyzing	137.50	97.00	300	300	300
Transportation	141.30	88.40	260	500	500
U. S. Dept. of Interior—Contracts	2,599.07	898.32	2,600	2,600	2,600
Water	43.95	16.75	50	50	50
Supplies					
Art	362.15	1.21	50	50	50
Camp	1,521.00	908.56	3,000	3,500	3,500
Drafting	2,396.78	454.02	1,900	2,400	2,400
Engineering	6,772.48	851.87	4,000	4,000	4,000
Furnishings			700	500	500
Maps, Blueprints	278.01	165.73	470	300	300
Miscellaneous, N. O. C.	33.11	16.34	50	50	50
Newspapers, Periodicals and Directories	65.49	12.67	60	100	100
Office, N. O. C.	598.10	137.19	520	550	550
Photo and Blueprinting	10,359.74	3,399.08	15,200	12,500	12,500
Property and Life Protection, N. O. C.			100	100	100
Record Books, Papers, Forms and Covers	1,899.54	568.53	2,280	2,400	2,400
Topographical Maps, Government Agreement	8,488.98		1,425		
Writing	146.04	56.17	190	200	200
Contributions, Awards and Fixed Obligations					
Membership Dues	15.00		15	30	30
Rent of Equipment	177.85	3.00	10	1,000	1,000
Rent of Land	1.00		10	20	20
Rights of Way and Easements	200.00			200	200
TOTAL MAINTENANCE AND OPERATION	**$ 64,244.49**	**$ 15,955.83**	**$ 62,935**	**$ 62,340**	**$ 61,740**
Less Service Charges	15,341.29	5,388.41	25,000	26,000	26,000
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 48,903.20**	**$ 10,567.42**	**$ 37,935**	**$ 36,340**	**$ 35,740**

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$ 88.36	$	$ 20	$ 100	$ 100
Cleaning and Caretaking			55		
Communicating and Signaling			700		
Furniture and Furnishings	3,735.31	643.48	3,190	2,600	2,600
Cabinets, Filing Cases and Tables $2,220					
Refrigerators and Stoves 380					
Measuring and Observing	587.88		1,630	3,185	3,185
Berger Transits $2,000					
Meteorological Instruments 685					
Precise Level 500					
Motor Vehicles	10,322.80			4,920	60
Accessories $ 60					
Office Equipment Other Than Furniture	2,802.34		3,955	1,525	900
Adding Machine $150					
Calculating Machines 500					
Typewriters 250					
Picture Taking and Exhibiting	75.81		5	125	125
Camera $125					
Ventilating and Power Transmission		22.96	100	100	50
Ventilating Fans $ 50					
Wood Working		11.59	15		
TOTAL CAPITAL OUTLAY	**$ 17,612.50**	**$ 678.03**	**$ 9,670**	**$ 12,555**	**$ 7,020**
TOTAL SURVEYOR	**$ 768,213.20**	**$ 314,480.91**	**$ 611,117**	**$ 579,274**	**$ 523,733**

County Engineer

GENERAL OFFICE AND FIELD ENGINEERING

The principal duties of the County Engineer's Department are: Title searching and property appraisals; designing and building sewers and storm drains as work relief projects; making studies and compiling data for use in county's special assessment relief program; making such investigations and reports and doing such other Civil Engineering as are required by the Board of Supervisors.

APPROPRIATIONS $199,634.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A B C		
1 County Engineer, who shall also hold the position of County Surveyor, one-fourth time.....per annum			$ 1,800 $ 1,800 $ 1,800		$ 1,800
1 Chief Deputy County Engineer, who shall also hold the position of Chief Deputy County Surveyor, one-fourth time			112.50 118.75 125		1,350
1 Head Clerk.....one-fourth time			50 52.50 56.25		675
1 Stenographic Secretary, Grade IV .....one-fourth time			43.75 45 46.25		525
1 Stenographic Secretary, Grade III.....one-fourth time			37.50 38.75 40		450
1 Stenographic Secretary, Grade I.....one-fourth time			32.50 33.75 35		390
1 Stenographic Secretary, Grade I.....half time			65 67.50 70		840
1 Stenographer, Grade II.....one-fourth time			37.50 38.75 40		480
1 Stenographer, Grade I.....one-fourth time			28.75 30 31.25		375
4 Typist-Clerks, Grade II.....one-fourth time			28.75 30 31.25		690
1 Clerk, Grade IV....one-fourth time			36.25 37.50 38.75		465
2 Clerks, Grade III....one-fourth time			32.50 33.75 35		420
1 Billing Machine Operator, Grade II.....three-fourths time			97.50 101.25 105		1,260
1 Accountant, Grade III.....one-fourth time			50 52.50 56.25		675
1 Bookkeeper, Grade II.....one-fourth time			32.50 33.75 35		420
2 Bookkeepers, Grade I.....one-fourth time			32.50 33.75 35		420
1 Requisition Clerk, Grade II.....one-fourth time			32.50 33.75 35		420
1 Division Engineer...one-fourth time			93.75 100 106.25		1,275
1 Division Engineer.....half time			165 170 175		2,100
1 Division Engineer.three-fourths time			281.25 300 318.75		3,825
1 Civil Engineer, Grade IV..half time			130 140 150		1,680
1 Civil Engineer, Grade III..half time			112.50 117.50 125		1,500
1 Civil Engineer, Grade II....half time			130 140 150		
2 Civil Engineers, Grade II..half time			112.50 117.50 125		3,000
1 Engineering Draftsman, Grade II.....three-fourths time			150 157.50 165		

COUNTY ENGINEER—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
2 Engineering Aids, Grade II.....three-fourths time		131.25	135	142.50	
2 Stenographic Secretaries, Grade I...		130	135	140	1,680
1 Stenographer, Grade I.....		130	135	140	1,680
5 Stenographers, Grade I.....		115	120	125	2,760
1 Typist-Clerk, Grade III.....		130	135	140	
3 Typist-Clerks, Grade II.....		115	120	125	1,380
1 Clerk, Grade II.....		175	180	190	2,280
1 Clerk, Grade II.....		115	120	125(a)	1,860
1 Billing Machine Operator, Grade II..		130	135	140	
1 Division Engineer		375	400	425	
2 Civil Engineers, Grade IV.....		330	340	350	8,160
2 Civil Engineers, Grade III.....		225	235	250	6,000
1 Civil Engineer, Grade II.....		225	235	250	3,000
1 Valuation Engineer, Grade II.....		260	280	300	3,600
5 Civil Engineers, Grade I.....		225	235	250	8,700
5 Civil Engineers, Grade I.....		200	210	220	10,200
1 Civil Engineer, Grade I.....		175	180	190	2,100
1 Valuation Engineer, Grade I.....		225	235	250	2,700
3 Valuation Engineers, Grade I.....		200	210	220	7,200
3 Engineering Aids, Grade V—Title Examiners		200	210	220	7,920
12 Engineering Aids, Grade IV (Office).		200	210	220	30,720
3 Engineering Aids, Grade IV (Office).		175	180	190	6,660
4 Engineering Aids, Grade III.(Office)		200	210	220	2,640
22 Engineering Aids, Grade III.(Office)		175	180	190	40,635
1 Engineering Aid, Grade III..(Field)		175	180	190	
2 Engineering Aids, Grade III—Title Examiners		175	180	190	4,200
1 Engineering Aid, Grade II..(Office)		175	180	190	
2 Engineering Aids, Grade I.....		130	135	140(c)	
2 Survey Aids, Grade II.....		130	135	140	
1 Construction Superintendent, Grade II		250	250	250	3,000
19 Construction Superintendents, Grade I		250	250	250	33,000
1 Material and Cost Clerk....per day		6.05	6.05	6.05	1,815
5 Material and Cost Clerks....per day		5.50	5.50	5.50	8,250
1 Clerk, Grade I.....per day		5.50	5.50	5.50	1,435
1 Engineering Aid, Grade IV (Office) .....per day		7.70	7.70	7.70	2,010
1 Sr. Construction Inspector...per day		7.70	7.70	7.70(b)	2,490
20 Construction Inspectors.....per day		7.70	7.70	7.70(b)	41,719
3 Construction Foremen.....per day		6.60	6.60	6.60	5,940
10 Truck Drivers, as needed (Light) .....per day		6.30	6.30	6.30	16,443
5 Truck Drivers (Light) (owners or authorized agents), as needed .....per day		5.50	5.50	5.50	7,177

COUNTY ENGINEER—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
1 Laborer .....per day			5.50 5.50	5.50	1,650
1 Laborer .....per day			4.95 4.95	4.95	
5 Laborers .....per day			4.40 4.40	4.40	
3 Deputies, without compensation.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$8.80-8.80-8.80, as case may be.					
(c) Group D—$140-145-155, as case may be.					
TOTAL SALARIES AND WAGES.....$		**$ 35,009.12**	**$ 165,397**	**$ 326,435**	**$ 306,039**
Less Interdepartmental Service Charges				115,060	115,060
TOTAL SALARIES AND WAGES (NET) $		**$ 35,009.12**	**$ 165,397**	**$ 211,375**	**$ 190,979**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices.$		$	$ 30	$ 50	$ 50
Auto Mileage Allowance.....			2,700	4,000	4,000
Auto Service			1,600	2,400	2,400
Binding and Book Repairing.....			30	50	50
Meals and Lodging.....			30	50	50
Minor Installations and Changes.....			30	40	40
Miscellaneous, N. O. C.....			30	50	50
Postage			30	40	40
Repairs and Maintenance, Tools, Devices and Equipment.....			120	180	180
Telephone			300	400	400
Testing and Analyzing.....			200	300	300
Transportation			50	100	100
Supplies					
Drafting			400	600	600
Engineering			120	180	180
Maps, Blue Prints.....			1,400	2,100	2,100
Miscellaneous, N. O. C.....			10	20	20
Newspapers, Periodicals and Directories			20	30	30
Office, N. O. C.....			40	60	60
Property and Life Protection, N. O. C..			50	100	100
Record Books, Papers, Forms and Covers			600	900	900
Writing			20	30	30
Contributions, Awards and Fixed Obligations					
Membership Dues			10	10	10
Rent of Equipment.....			100	200	200
Rent of Land.....			10	10	10
Rights of Way and Easements.....			70	100	100

COUNTY ENGINEER—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
TOTAL MAINTENANCE AND OPERATION	$	$	$ 8,000	$ 12,000	$ 12,000
Less Interdepartmental Service Charges				4,800	4,800
TOTAL MAINTENANCE AND OPERATION (NET)	$	$	$ 8,000	$ 7,200	$ 7,200
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 830	$ 830
Book Cases, Cabinets and Filing Cases $830					
Office Equipment Other Than Furniture				1,250	625
Calculating Machines $500					
Typewriters 125					
TOTAL CAPITAL OUTLAY	$	$	$	$ 2,080	$ 1,455
TOTAL COUNTY ENGINEER	$	$ 35,009.12	$ 173,397	$ 220,655	$ 199,634

Regional Planning Commission

REGIONAL PLANNING

The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

APPROPRIATIONS $106,896.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A / B / C		
6 Members Regional Planning Commission .....per meeting			$ 10 / $ 10 / $ 10		$ 3,120
1 Chief Engineer.....per annum			3,600 / 3,600 / 3,600		3,600
1 Stenographic Secretary, Grade IV...			87.50 / 90.00 / 92.50		1,050
1 Office Engineer			280 / 290 / 300		3,360
1 Housing and Research Engineer....			300 / 325 / 350		3,600
1 Public Works Engineer.....			300 / 325 / 350		3,600
1 Planning Engineer, Land Use.....			300 / 325 / 350		3,625
1 Planning Coordinator			250 / 250 / 250		3,000
1 Division Engineer (Statistician)....			225 / 235 / 250		2,700
1 Division Engineer (Highways).....			225 / 235 / 250		2,700
1 Division Engineer (Sub-divisions)...			225 / 235 / 250		2,700
1 Division Engineer (Zoning).....			225 / 235 / 250		2,700
1 Division Engineer (Parks and Recreation)			225 / 235 / 250		3,000
1 Planning Economist			225 / 235 / 250		2,700
1 Staff Artist			225 / 235 / 250		3,000
1 Housing Investigator			200 / 210 / 220		2,400
1 Zoning Investigator			200 / 210 / 220		2,400
17 Planning Draftsmen			175 / 180 / 190		36,415
1 Chief Clerk			165 / 170 / 175		1,980
1 Asst. Zoning Investigator.....			150 / 150 / 150		1,800
2 Stenographers, Grade II.....			130 / 135 / 140		3,240
3 Stenographers, Grade I.....			115 / 120 / 125		4,255
1 Minute Reporter, as needed.....					670
TOTAL SALARIES AND WAGES.....	$ 45,816.27	$ 36,340.51	$ 77,355	$ 99,040	$ 97,615
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage .....$	273.64	$ 79.12	$ 850	$ 1,700	$ 1,700
Auto Service	410.04	199.77	600	1,000	1,000
Lettering and Signs.....		34.22	50	25	25
Meals and Lodging.....	150.74	133.45	300	300	300
Miscellaneous, N. O. C.....		14.00	50	50	50
Photographic and Blueprinting.....	793.49	435.29	1,200	1,700	1,700
Postage	199.73	3.81	250	250	250
Printing and Other Reproductive Services	46.17	.43	25	25	25
Printing, Engraving, Binding, N. O. C..	9.02	12.11	20	200	200
Publication of Pamphlets and Books...			225	2,500	225

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	71.29	12.94	65	65	65
Telegraph	40.02	76.79	150	150	150
Telephone	5.25	18.59	35	35	35
Transportation	420.05	594.70	900	900	900
Supplies					
Drafting	185.00	118.94	450	765	765
Newspapers, Periodicals and Directories	13.29	1.75	30	25	25
Office, N. O. C.	178.76	86.37	250	360	360
Record Books, Papers, Forms and Covers	315.65	104.42	400	400	400
Writing	51.04	37.82	100	100	100
Contributions, Awards and Fixed Obligations					
Membership Dues	10.00	13.00	16	20	20
TOTAL MAINTENANCE AND OPERATION	$ 3,173.18	$ 1,977.52	$ 5,966	$ 10,570	$ 8,295
CAPITAL OUTLAY					
Equipment					
Books	$ 5.88	$	$ 40	$ 40	$ 40
Furniture and Furnishings	28.84	104.89	962	1,109	669
Carpet $ 90					
Chairs and Stools 349					
Desk Lamp 7					
Desks and Tables 40					
Filing Cases and Cabinets 183					
Measuring and Observing	33.37		54	22	22
Steel Straight Edges $ 22					
Motor Vehicles				750	
Office Equipment Other Than Furniture	142.72	560.00	575	255	255
Celluloid Spline $ 10					
Erasing Machines 15					
Typewriters 230					
TOTAL CAPITAL OUTLAY	$ 210.81	$ 664.89	$ 1,631	$ 2,176	$ 986
TOTAL REGIONAL PLANNING COMMISSION	$ 49,200.26	$ 38,982.92	$ 84,952	$ 111,786	$ 106,896

Building Department

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and pulmbing ordinances in the interest of public safety; checking plans as to structural strength and safety, examining and certifying all electricians and plumbers as to their qualifications.

APPROPRIATIONS $187,944.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
Central Office					
1 Chief Engineer.....per annum			$ 3,600 / $ 3,600 / $ 3,600		$ 3,600
1 Stenographic Secretary, Grade IV,			87.50 / 90 / 92.50		1,050
1 Building Inspector			325 / 325 / 325		3,900
1 Electrical Inspector			300 / 325 / 350		3,600
1 Plumbing Inspector			300 / 325 / 350		3,600
1 Sr. Structural Engineer.....			300 / 325 / 350		3,600
2 Structural Engineers			200 / 210 / 225		4,800
2 Plan Checkers			180 / 180 / 180		4,320
1 Plan Clerk			145 / 150 / 155		1,740
1 Office Manager			300 / 325 / 350		3,600
1 Accountant			175 / 180 / 190		2,100
1 Clerk, Grade III.....			130 / 135 / 140		1,560
4 Stenographers, Grade I.....			115 / 120 / 125		5,520
1 Stenographers, Grade I, as needed..			115 / 120 / 125		345
1 Typist-Clerk, Grade I.....			100 / 105 / 110		1,200
2 Messengers with Motorcycles			100 / 105 / 110		2,400
1 Messenger with Motorcycle, as needed			100 / 105 / 110		200
District Offices					
11 District Engineers			225 / 235 / 250		29,700
1 Asst. Plumbing Inspector.....			200 / 210 / 225		2,400
24 Deputy Inspectors			180 / 190 / 195		51,840
1 Deputy Inspector, as needed.per day			7.80 / 7.80 / 7.80		1,014
12 Engineering Clerks			145 / 150 / 155		20,880
1 Engineering Clerk, as needed.per day			6.25 / 6.25 / 6.25		812
Boards of Appeals and Examiners of Electricians and Plumbers					
3 Electrical Examiners....per meeting			10.00 / 10.00 / 10.00		1,080
3 Plumbing Examiners....per meeting			10.00 / 10.00 / 10.00		1,080
1 Secretary for Board of Appeals and Examining Boards.....			145 / 150 / 155		1,740
Members Examining Board, not to exceed one meeting per week.....per meeting			10.00 / 10.00 / 10.00		
Members Board of Appeal, not to exceed three meetings in any one calendar month.....per meeting			10.00 / 10.00 / 10.00		2,600
TOTAL SALARIES AND WAGES.....	$ 119,602.86	$ 70,504.50	$ 146,567	$ 172,262	$ 160,281

BUILDING DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 10,931.90	$ 4,797.72	$ 13,000	$ 14,000	$ 14,000
Auto Service	1,442.74	613.47	2,000	2,250	2,250
Cartage	11.85		50	50	50
Electricity	84.77	37.73	125	125	125
Gas	88.64	16.09	100	100	100
Lettering and Signs	29.25		150	150	150
Maintenance—Lancaster Office				250	250
Maintenance—West Hollywood Office		171.64	500	500	500
Meals and Lodging	265.55	41.47	400	500	500
Minor Installations and Changes		8.13	50	50	50
Miscellaneous, N. O. C.		11.32	100	100	100
Photographic and Blueprinting	145.47	90.80	300	300	300
Postage	485.00	21.20	350	350	350
Printing and Other Reproductive Services	31.78	11.81	200	200	200
Printing, Engraving and Binding, N. O. C.	46.89	7.09	300	300	300
Publication of Pamphlets and Books	775.47	323.70	500	500	500
Repairs and Maintenance, Tools, Devices and Equipment	28.82	40.99	50	50	50
Telegraph	6.81	32	25	25	25
Telephone	982.76	373.81	1,200	1,200	1,200
Transportation, Local	9.20	5.50	50	50	50
Water	33.60	6.00	50	50	50
Supplies					
Drafting	2.88		125	125	125
Inspection and Regulation	27.54		50	50	50
Minor Lighting Devices	11.86		50	50	50
Newspapers, Perodicals and Directories	94.32	7.76	150	150	150
Office, N. O. C.	297.62	226.81	500	500	500
Photo and Blueprinting	12.77	29.23	50	50	50
Record Books, Papers, Forms and Covers	880.93	592.30	1,750	1,750	1,750
Writing	159.72	70.01	200	150	150
Contributions, Awards and Fixed Obligations					
Membership Dues	35.50		55	60	60
Rent of Offices	1,865.02	787.50	2,000	2,340	2,340
Rent of P. O. Box	2.40	1.80	3	3	3
Rent of Equipment		6.88	10	10	10
Storage		1.50	5	5	5
TOTAL MAINTENANCE AND OPERATION	$ 18,791.06	$ 8,302.58	$ 24,448	$ 26,343	$ 26,343

BUILDING DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$ 34.71	$	$ 60	$ 60	$ 60
Communicating and Signaling				100	100
Dictograph $100					
Furniture and Furnishings	174.77		800	1,400	900
Chairs and Stools $200					
Desks 500					
Filing Cases and Cabinets 200					
Heating	6.06	32.81	33	35	35
Heaters $ 35					
Measuring and Observing	13.33			15	15
Clock $ 15					
Motor Vehicles	1,830.95				
Non-structural Enclosures and Containers			60	60	60
Wall Safes $ 60					
Office Equipment Other Than Furniture	289.30	397.99	398	100	100
Typewriter $100					
Ventilating and Power Transmission		42.85	43	50	50
Fans $ 50					
TOTAL CAPITAL OUTLAY	**$ 2,349.12**	**$ 473.65**	**$ 1,394**	**$ 1,820**	**$ 1,320**
TOTAL BUILDING DEPARTMENT	**$ 140,743.04**	**$ 79,280.73**	**$ 172,409**	**$ 200,425**	**$ 187,944**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions. The following items are mandatory: Advertising and publishing notices; postage on sample ballots; sample ballots and report forms; ballot paper.

APPROPRIATIONS $803,968.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C	
1 Registrar of Voters.....per annum			$ 6,000	$ 6,000	$ 6,000	$ 6,000
1 Engineering Draftsman, Grade II...			200	210	220	2,640
2 Head Clerks			180	190	200	4,800
1 Head Clerk			175	180	185	2,160
3 Sr. Clerks			165	170	175	6,120
2 Clerks, Grade IV.....			180	190	200	4,560
2 Clerks, Grade IV.....			165	170	175	4,200
1 Clerk, Grade IV.....			145	150	155	1,860
13 Clerks, Grade III.....			145	150	155	23,280
2 Clerks (Male), Grade III.....			115	120	125	2,760
2 Clerks, Grade III.....			115	120	125	2,760
1 Supply Clerk, Grade IV.....			145	150	155	1,740
1 Supply Clerk, Grade III.....			145	150	155	1,740
1 Equipment Maintenance Man, Grade III			145	150	155	1,860
3 Typist-Clerks, Grade III.....			145	150	155	5,220
2 Typist-Clerks, Grade III.....			130	135	140	3,120
1 Messenger (Male)			75	80	85	900
75 Special Deputies .....per day			5.00	5.00	5.00	2,250
4 Jr. Precincters, seasonal.....per day			5.00	5.00	5.00	3,500
200 Calculating Machine Operators, Grade I, seasonal.....per day			5.00	5.00	5.00	13,000
600 Clerks, Grade I, seasonal....per day			4.50	4.50	4.50	180,980
Said Registrar shall be allowed one deputy for each election precinct, who shall receive compensation at the rate of eight cents per name for each person duly registered up to such time as there shall be a total registration in the County of sixty per cent of the registration at the last general election, and after such time the compensation for said deputies shall be at the rate of ten cents per name.						50,000
TOTAL SALARIES AND WAGES.....	$ 252,098.97	$ 43,408.29	$ 153,390	$ 344,895		$ 325,450

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$ 19.95	$	$ 25	$ 25	$ 25
Auto Mileage Allowance	264.92	16.04	600	600	600
Binding and Book Repairing	1.21		50	50	50
Cartage	163.02		50	150	150
Express	161.02	22.34	300	300	300
Meals and Lodging			10	10	10
Miscellaneous, N. O. C.	38.15	3.84	200	225	225
Photographic and Blueprinting	191.51	9.31	5,000	2,500	2,500
Postage	2,662.70		1,750	4,050	4,050
Printing and Other Reproductive Services	112.54		150	150	150
Repairs and Maintenance, Tools, Devices and Equipment	905.23	75.92	450	1,200	850
Telegraph	.87	.59	20	10	10
Telephone	64.65		80	75	75
Transportation, Local	2.00		10	10	10
Supplies					
Drafting	1.97		10	10	10
Index to Great Register	118,537.41		19,000	196,000	186,000
Maps, Blue Prints	1,574.79		3,800	2,000	2,000
Miscellaneous, N. O. C.	50.86		71	75	75
Newspapers, Periodicals and Directories	56.33	31.52	119	125	125
Office, N. O. C.	108.54	6.34	285	300	300
Racks and Shelving	52.31		333	350	350
Record Books, Papers, Forms and Covers	8,263.90	35.06	8,550	8,815	8,815
Transporting, Conveying, Stable and Garage	3,094.70			2,050	2,050
Wrapping and Shipping	15.46		57	75	75
Writing	178.72	2.03	1,026	585	585
Contributions, Awards and Fixed Obligations					
Rent of Equipment			150	150	150
Total Registration of Voters	**$ 136,522.76**	**$ 202.99**	**$ 42,096**	**$ 219,890**	**$ 209,540**
Primary Elections					
Services Other Than Personal					
Advertising and Publishing Notices	$ 1,044.40	$	$	$ 4,000	$ 4,000
Auto Mileage	257.92			450	450
Auto Service	122.15			325	325
Binding and Book Repairing	15.38			20	20
Cartage	6,307.01			10,000	9,500
Express	55.32			5	5
Freight	309.10			600	600
Meals and Lodging	1.04			10	10
Miscellaneous, N. O. C.	61.89			100	100

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Postage	15,705.36			22,875	22,875
Repairs and Maintenance, Tools, Devices and Equipment	16.45			1,100	1,100
Telegrams	3.23			10	10
Transportation, N. O. C.	10.90			20	20
Supplies					
Ballot Paper	9,239.19			19,500	14,500
Miscellaneous, N. O. C.	25.05			80	80
Office, N. O. C.	19.50			150	150
Operating Supplies and Tools	306.79			2,000	2,000
Record Books, Papers, Forms and Covers	50,452.60			80,500	55,500
Wrapping and Shipping	15.67			300	300
Writing	309.12			1,925	1,925
Contributions, Awards and Fixed Obligations					
Rent of Equipment	126.00			170	170
Total Primary Elections	**$ 84,404.07**	**$**	**$**	**$ 144,140**	**$ 113,640**
Special Elections					
Services Other Than Personal					
Advertising	$	$	$ 50	$ 100	$ 50
Auto Mileage			10	10	10
Auto Service			50	50	50
Cartage	35.56	26.44	100	200	200
Express			25	100	25
Postage	35.39	12.74	1,000	1,000	1,000
Miscellaneous, N. O. C.	56.63		10	10	10
Supplies					
Miscellaneous, N. O. C.		15.57	570	900	600
Total Special Elections	**$ 127.58**	**$ 54.75**	**$ 1,815**	**$ 2,370**	**$ 1,945**
General Elections					
Services Other Than Personal					
Advertising and Publishing of Notices	$ 725.50	$	$	$ 4,000	$ 4,000
Auto Service	208.25			300	300
Auto Mileage Allowance	287.52			400	400
Binding and Book Repairing	14.96			20	20
Cartage	7,154.25			10,000	9,500
Express				10	10
Freight	422.09			800	800
Meals and Lodging	1.04			10	10
Miscellaneous, N. O. C.	4.02			100	100
Postage	48,954.03			57,350	57,350
Repairs and Maintenance, Tools, Devices and Equipment				1,175	1,175
Telegrams	6.93			10	10
Transportation, Local	9.70			20	20

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ballot Paper	14,827.80			18,000	13,000
Miscellaneous, N. O. C.	26.35			80	80
Office, N. O. C.	36.35			150	150
Operating Supplies and Tools	505.03			1,500	1,300
Record Books, Papers, Forms and Covers	53,741.18			76,275	51,275
Wrapping and Shipping	48.97			300	300
Writing	248.33			1,700	1,700
Contributions, Awards and Fixed Obligations					
Rent of Equipment	135.00			170	170
Total General Elections	**$ 127,357.30**	**$**	**$**	**$ 172,370**	**$ 141,670**
TOTAL MAINTENANCE AND OPERATION	**$ 348,411.71**	**$ 257.74**	**$ 43,911**	**$ 538,770**	**$ 466,795**
CAPITAL OUTLAY					
Equipment					
Books	$ 15.45	$	$	$	$
Furniture and Furnishings	1,781.32	1,021.07	2,090	1,915	1,638
Chairs $ 250					
Cupboards, Cabinets and Filing Cases 733					
Desks and Tables 655					
Hand Conveyed Vehicles			20		
Non-structural Enclosures and Containers	12,934.98			10,000	10,000
Collapsible Booths $7,500.00					
Single Booths 2,500.00					
Office Equipment Other Than Furniture	383.78	428.73	650	1,115	85
Gumming Machine $ 30					
Letter Opener 55					
Ventilating and Power Transmission			150		
Total Equipment	**$ 15,115.53**	**$ 1,449.80**	**$ 2,910**	**$ 13,030**	**$ 11,723**
Structural and Non-Structural Improvements					
Addition to Warehouse	$	$	$	$ 27,000	
TOTAL CAPITAL OUTLAY	**$ 15,115.53**	**$ 1,449.80**	**$ 2,910**	**$ 40,030**	**$ 11,723**
TOTAL REGISTRAR OF VOTERS	**$ 615,626.21**	**$ 45,115.83**	**$ 200,211**	**$ 923,695**	**$ 803,968**

Election Expense -- Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections. The compensation of election officers is a mandatory item of this budget.

APPROPRIATIONS 517,260.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
General or Other Elections					
50 Clerks, Grade II, for services as needed for equalization work, per day		$	5.00 $ 5.00 $	5.00	
10 Typist-Clerks, Grade I, as needed, general or other State elections, per day			4.50 4.50	4.50	$12,000
300 Clerks, as needed, reprecincting and selection of election officers, per day.			4.75 4.75	4.75	
TOTAL SALARIES AND WAGES	$ 17,428.24	$	$ 5,000	$ 12,000	$ 12,000
MAINTENANCE AND OPERATION					
Compensation of Election Officers					
General Elections	$ 204,376.00	$	$	$ 216,000	$ 216,000
Primary Elections	204,424.00			216,000	216,000
Special Elections	75.00	60.00	60	75	75
Total Compensation of Election Officers	$ 408,875.00	$ 60.00	$ 60	$ 432,075	$ 432,075
General Elections—Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$ 241.40	$	$	$ 500	$ 500
Janitor Service	834.50			1,000	1,000
Miscellaneous, N. O. C.	94.61				
Postage	36.25			200	200
Supplies					
Record Books, Papers, Forms and Covers	746.58			100	100
Writing	9.92				
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	31,601.50			35,000	34,000
Total General Elections—Conducting	$ 33,564.76	$	$	$ 36,800	$ 35,800
Primary Elections—Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$ 145.08	$	$	$ 2,000	$ 2,000
Express	3.03				
Janitor	862.50			1,000	1,000
Miscellaneous, N. O. C.	52.76				
Postage	15.00			200	200
Transportation	1.00				

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Record Books, Papers, Forms and Covers	1,362.11			100	100
Writing	2.12				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	32.40				
Rent of Polling Places	31,541.50			35,000	34,000
Total Primary Elections—Conducting	**$ 34,017.50**	**$**	**$**	**$ 38,300**	**$ 37,300**
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous, N. O. C.	$	$ 2.00	$ 2	$ 50	$ 50
Supplies					
Miscellaneous, N. O. C.				10	10
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	25.00	15.00	15	25	25
Total Special Elections—Conducting	**$ 25.00**	**$ 17.00**	**$ 17**	**$ 85**	**$ 85**
TOTAL MAINTENANCE AND OPERATION	**$ 476,482.26**	**$ 77.00**	**$ 77**	**$ 507,260**	**$ 505,260**
TOTAL ELECTION EXPENSE—SUPERVISORS	**$ 493,910.50**	**$ 77.00**	**$ 5,077**	**$ 519,260**	**$ 517,260**

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items are mandatory: interpreters' fees; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense.

APPROPRIATIONS $629,130.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
30 Judges .....per annum			$ 6,500 $ 6,500 $ 6,500		$195,000
1 Chief Clerk			450 450 450		5,400
1 Chief Deputy			400 400 400		
1 Referee			325 325 325		3,900
1 Chief Clerk, Traffic Department.....			325 325 325		3,900
1 Chief Clerk, Civil Department.....			325 325 325		3,900
1 Chief Clerk, Criminal Department...			325 325 325		3,900
3 Deputy Clerks			250 250 250		9,000
1 Deputy Clerk			275 275 275		3,300
1 Secretary, Presiding Judge.....			325 325 325		3,900
38 Deputy Clerks			225 225 225		99,900
20 Deputy Clerks			175 175 175		42,000
8 Deputy Clerks			160 160 160		15,360
36 Deputy Clerks			150 150 150		59,400
32 Deputy Clerks			130 130 130		40,560
4 Deputy Clerks			125 125 125		4,500
TOTAL SALARIES AND WAGES.....	$ 476,536.55	$ 238,188.99	$ 476,220	$ 517,680	$ 493,920
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting .....$	339.00	$ 144.00	$ 300	$ 300	$ 300
Jury Fees	58,626.00	15,100.00	50,000	50,000	50,000
Miscellaneous, N. O. C.....			50	50	50
Reporting and Transcribing.....	51,457.28	24,592.11	60,000	60,000	60,000
Witness Fees and Expense.....	1,558.96	1,003.14	2,000	2,000	2,000
Services Other Than Personal					
Auto Service	10.25	4.50	25	25	25
Binding and Book Repairing.....	30.40		35	35	35
Express	27.87	11.25	40	40	40
Inspection and Regulation Service.....	220.72	50.82	150	150	150
Jury Mileage	4,385.25	1,399.20	4,000	4,000	4,000
Jurors' Transportation, Meals and Lodging	395.50	148.50	500	500	500
Lettering and Signs.....	32.72		50	50	50
Minor Installations and Changes.....	151.37	90.98	200	200	200
Miscellaneous, N. O. C.....	29.53	3.75	50	50	50
Postage	1,416.00	561.80	1,200	1,200	1,200
Repairs and Maintenance, Tools, Devices and Equipment.....	373.89	55.06	300	300	300
Telephone	442.18	209.31	400	400	400
Transportation, Local	3.75		40	40	40

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Furnishings	44.90	13.68	350	350	350
Miscellaneous, N. O. C.	60.24	33.12	200	200	200
Newspapers, Periodicals and Directories	1,734.71	1,342.73	3,000	2,000	2,000
Office, N. O. C.	613.89	273.32	750	750	750
Record Books, Papers, Forms and Covers	5,500.69	1,736.52	7,000	7,000	7,000
Writing	204.75	76.97	250	250	250
TOTAL MAINTENANCE AND OPERATION	**$ 127.659.85**	**$ 46,850.76**	**$ 130,890**	**$ 129,890**	**$ 129,890**
CAPITAL OUTLAY					
Books	$ 865.06	$ 2,807.14	$ 3,500	$ 1,850	$ 1,850
Furniture and Furnishings	2,766.50	2,220.68	3,150	3,150	3,150
Book Cases and Filing Cabinets $2,700					
Desks 200					
Shelving 250					
Office Equipment Other Than Furniture	213.69	117.44	270	270	270
Numbering Machines $ 50					
Typewriters 220					
Ventilating and Power Transmission			50	50	50
Electric Fans $ 50					
TOTAL CAPITAL OUTLAY	**$ 3,845.25**	**$ 5,145.26**	**$ 6,970**	**$ 5,320**	**$ 5,320**
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	**$ 608,041.65**	**$ 290,185.01**	**$ 614,080**	**$ 652,890**	**$ 629,130**

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10, General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory, viz: Interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense; jurors transportation, meals and lodging.

APPROPRIATIONS $101,145.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
5 Judges .....per annum			$ 6,500 $ 6,500 $ 6,500		$32,500
1 Clerk			350 350 350		4,200
1 Chief Deputy			275 275 275		3,300
1 Cashier-Bookkeeper			250 250 250		3,000
5 Deputy Court Clerks.....			225 225 225		10,800
1 Chief Clerk, Civil Department.....			250 250 250		3,000
1 Chief Deputy, Criminal Department.			250 250 250		3,000
8 Deputy Clerks			200 200 200		12,000
1 Deputy Judgment Clerk.....			200 200 200		
1 Stenographic Secretary			175 175 175		2,100
2 Stenographers			135 135 135		3,240
1 Typist-Clerk			125 125 125		
2 File Index Clerks.....			125 125 125		1,500
TOTAL SALARIES AND WAGES.....$	**76,794.09**	**$ 38,618.48**	**$ 77,740**	**$ 85,240**	**$ 78,640**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting .....$	84.00	$ 42.00	$ 84	$ 150	$ 150
Jury Fees	8,823.00	2,539.00	6,500	10,000	10,000
Miscellaneous, N. O. C.....	381.42	.85	5	25	25
Reporting and Transcribing.....	5,651.62	2,029.99	6,500	7,000	7,000
Witness Fees and Expense.....	233.70	80.30	200	500	500
Services Other Than Personal					
Cartage	8.35	7.28	15	25	25
Jury Mileage	192.00	186.45	300	350	350
Jurors' Transportation, Meals and Lodging	410.94	158.84	350	350	350
Postage	450.00	222.60	750	750	650
Repairs and Maintenance, Tools Devices and Equipment.....	128.36	279.53	600	300	100
Telegraph				25	25
Transportation, Local				15	

MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ice	152.77		75	75	75
Miscellaneous, N. O. C.	46.10	12.66	100	100	55
Newspapers, Periodicals and Directories	258.80	402.92	500	500	500
Office, N. O. C.	134.29	39.08	300	300	100
Record Books, Papers, Forms and Covers	990.61	353.28	1,000	1,500	1,000
Writing	36.57	6.57	48	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 17,982.53**	**$ 6,361.35**	**$ 17,327**	**$ 22,015**	**$ 20,955**
CAPITAL OUTLAY					
Equipment					
Books	$ 250.12	$ 27.58	$ 400	$ 800	$ 700
Furniture and Furnishings	28.63		400	1,200	700
Desks $200					
Filing Cabinets and Cases 500					
Office Equipment Other Than Furniture	100.12	53.50	300	150	
Measuring and Observing				150	150
Time Clock $150					
TOTAL CAPITAL OUTLAY	**$ 378.87**	**$ 81.08**	**$ 1,100**	**$ 2,300**	**$ 1,550**
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	**$ 95,155.49**	**$ 45,060.91**	**$ 96,167**	**$ 109,555**	**$ 101,145**

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 14 of which are classified as Class "A." Salaries for Justices of the Peace of these townships are fixed by state law. Salaries of all others are fixed by the Board of Supervisors. The mandatory items are: Class "A" salaries; interpreters fees; jury fees and mileage; reporting and transcribing; witness fees and expense.

APPROPRIATIONS $205,479.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			**Rate of Pay**		
Title of Position			**A** **B** **C**		
1 Justice of the Peace, Antelope Twp..			$ 125 $ 125 $ 125		$ 1,800
1 Justice of the Peace, Belvedere Twp..			350 350 350		4,200
1 Justice of the Peace, Beverly Hills Twp.			350 350 350		4,200
1 Justice of the Peace, Calabasas Twp..			75 75 75		1,050
1 Justice of the Peace, Catalina Twp...			75 75 75		900
1 Justice of the Peace, Compton Twp...			350 350 350		4,200
1 Justice of the Peace, Downey Twp...			150 150 150		2,400
1 Justice of the Peace, El Monte Twp..			175 175 175		2,550
1 Justice of the Peace, Fairmont Twp..			50 50 50		300
2 Justices of the Peace, Glendale Twp., each			350 350 350		8,400
2 Justices of the Peace, Inglewood Twp., each			350 350 350		8,400
1 Justice of the Peace, Malibu Twp...			75 75 75		1,500
1 Justice of the Peace, Monrovia Twp..			125 125 125		2,250
1 Justice of the Peace, Montebello Twp.			350 350 350		4,200
2 Justices of the Peace, Pasadena Twp., each			350 350 350		8,400
1 Justice of the Peace, San Antonio Twp.			350 350 350		4,200
1 Justice of the Peace, San Fernando Twp.			125 125 125		1,500
1 Justice of the Peace, San Gabriel Twp.			350 350 350		4,200
1 Justice of the Peace, San Jose Twp..			350 350 350		4,200
1 Justice of the Peace, Santa Monica Twp.			350 350 350		4,200
1 Justice of the Peace, Signal Hill Twp.			150 150 150		1,800
1 Justice of the Peace, Soledad Twp...			100 100 100		2,100
1 Justice of the Peace, Venice Twp.....			125 125 125		1,800
1 Justice of the Peace, Whittier Twp...			165 165 165		2,190
1 City Justice of the Peace, City of Pasadena			None None None		
Antelope Township					
1 Court Clerk, Antelope Twp.....			130 135 140		1,560
Belvedere Township					
1 Court Clerk, Belvedere Twp.....			150 155 160		1,920
1 Asst. Court Clerk, Belvedere Twp...			115 120 125		2,115

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
Beverly Hills Township					
1 County Clerk, Beverly Hills Twp.			150 155 160		1,800
2 Asst. Court Clerks, Beverly Hills Twp.			115 120 125		2,760
Calabasas Township					
1 Court Clerk, half time, Calabasas Twp.			65 67.50 70		780
Compton Township					
1 Court Clerk, Compton Twp.			150 155 160		180
2 Asst. Court Clerks, Compton Twp.			115 120 125		2,760
Downey Township					
2 Court Clerks, Downey Twp.			130 135 140		3,240
El Monte Township					
1 Court Clerk, El Monte Twp.			130 135 140		1,680
1 Asst. Court Clerk, El Monte Twp.			115 120 125		1,380
Glendale Township					
1 Court Clerk, Glendale Twp.			150 155 160		1,920
2 Asst. Court Clerks, Glendale Twp.			115 120 125(a)		3,000
Inglewood Township					
2 Court Clerks, Inglewood Twp.			150 155 160		3,600
2 Asst. Court Clerks, Inglewood Twp.			115 120 125(a)		3,120
2 Asst. Court Clerks, half time, Inglewood Twp.			57.50 60 62.50		1,380
Malibu Township					
1 Court Clerk, Malibu Twp.			130 135 140		1,620
Monrovia Township					
1 Court Clerk, Monrovia Twp.			130 135 140		1,560
Montebello Township					
1 Court Clerk, Montebello Twp.			150 155 160		1,860
1 Asst. Court Clerk, Montebello Twp.			115 120 125		1,500
1 Asst. Court Clerk, half time, Montebello Twp.			57.50 60 62.50		690
Pasadena Township					
2 Court Clerks, Pasadena Twp.			150 155 160		3,840
1 Asst. Court Clerk, Pasadena Twp.			115 120 125(a)		1,560
San Antonio Township					
1 Court Clerk, San Antonio Twp.			150 155 160		1,920
3 Asst. Court Clerks, San Antonio Twp.			115 120 125		4,140
San Fernando Township					
1 Court Clerk, half time, San Fernando Twp.			65 67.50 70		1,680

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
San Gabriel Twp.			A B	C	
1 Court Clerk, San Gabriel Twp.....			150 155	160	1,800
1 Asst. Court Clerk, San Gabriel Twp..			115 120	125	1,380
San Jose Township					
1 Court Clerk, San Jose Twp.....			150 155	160	1,920
1 Asst. Court Clerk, San Jose Twp....			115 120	125	1,380
Santa Monica Township					
1 Court Clerk, Santa Monica Twp.....			150 155	160	1,800
1 Asst. Court Clerk, Santa Monica Twp.			115 120	125	1,380
Signal Hill Township					
1 Court Clerk, Signal Hill Twp.....			130 135	140	1,680
Soledad Township					
3 Court Clerks, Soledad Twp.....			130 135	140	4,680
Venice Township					
1 Court Clerk, Venice Twp.....			130 135	140	1,620
Whittier Township					
1 Court Clerk, Whittier Twp.....			130 135	140	1,560
Janitor Service, as needed.....					7,900
Vacation and Sick Relief.....					400
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES.....	$ 148,953.75	$ 78,229.35	$ 156,125	$ 162,005	$ 162,005
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 1,884.00	$ 1,214.00	$ 2,500	$ 2,500	$ 2,000
Jury Fees	3,652.00	2,130.00	4,000	4,000	3,500
Medical Examinations	25.00				
Reporting and Transcribing.....	22,516.93	11,326.92	23,000	23,000	23,000
Witness Fees and Expense.....	165.75	119.30	300	300	300
Services Other Than Personal					
Cartage	47.31	62.95	100	100	100
Jury Mileage	694.65	443.25	800	800	800
Maintenance of Offices in Health Center Buildings	699.97	204.19	800	800	800
Maintenance Library Court Room, Lancaster		64.75	125		
Minor Installations and Changes.....		914.37	1,000	500	500
Miscellaneous, N. O. C.....	791.02	90.09	300	300	300
Postage	1,199.41	630.17	1,500	1,500	1,500
Repairs and Maintenance, Tools, Devices and Equipment.....	337.52	128.87	450	450	450
Telephone	3,558.74	1,602.00	3,200	3,500	3,500
Water—Library, Court Room, Lancaster			10	10	10
Lettering and Signs.....			25	50	50

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Furnishings		806.35	2,000	900	900
Miscellaneous, N. O. C.	261.29	246.02	500	300	300
Newspapers, Periodicals and Directories			1,500		
Office, N. O. C.	373.51	416.48	500	500	500
Record Books, Papers, Forms and Covers	1,582.91	1,470.84	1,900	2,000	1,900
Writing	122.50	78.41	190	200	200
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box		2.10	5	5	5
TOTAL MAINTENANCE AND OPERATION	**$ 37,912.51**	**$ 21,951.06**	**$ 44,705**	**$ 41,715**	**$ 40,615**
Less Service Charges		2.65			
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 37,912.51**	**$ 21,948.41**	**$ 44,705**	**$ 41,715**	**$ 40,615**
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 50	$ 50	$ 50
Furniture and Furnishings				2,295	2,295
Book Cases and Filing Cases $280					
Chairs 225					
Counter 85					
Table 55					
Misc. Furniture and Furnishings (Antelope Twp.) 1,650					
Heating		788.41	800		
Office Equipment Other Than Furniture	20.66	390.81	500	514	514
Numbering Machines $ 66					
Typewriters 448					
Ventilating and Power Transmission			20		
TOTAL CAPITAL OUTLAY	**$ 20.66**	**$ 1,179.22**	**$ 1,370**	**$ 2,859**	**$ 2,859**
TOTAL JUSTICE COURTS	**$ 186,886.92**	**$ 101,356.98**	**$ 202,200**	**$ 206,579**	**$ 205,479**

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of the Civil Procedure fixes the number of Judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Mandatory items include: Salaries of judges; court secretary and assistants; court commissioners; jury fees and mileage; reporting and transcribing; jurors' transportation, meals and lodging; witness fees and expense; outside judges' expense.

APPROPRIATIONS $647,468.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A B C		
50 Superior Court Judges at $9,000 per annum, of which Los Angeles County pays $5,000 and the State of California $4,000			$ 9,000 $ 9,000 $ 9,000		$250,000
Outside Judges' Compensation					5,000
1 Secretary Superior Court and Jury Commissioner			600 600 600		7,200
1 Asst. Secretary Superior Court and Jury Commissioner			300 300 300		3,600
1 Asst. Secretary Superior Court and Jury Commissioner			250 250 250		3,000
8 Court Commissioners			350 350 350		25,200
2 Stenographic Secretaries			160 160 160		3,840
15 Stenographers			140 140 140		25,200
2 Asst. Stenographers			125 125 125		3,000
2 Messengers			85 85 85		2,040
2 Investigators			200 200 200		4,800
1 Consultant Psychiatrist, per visit			10.00 10.00 10.00		500
1 Psychopathic Probation Officer			225 235 250		2,700
1 First Asst. Psychopathic Probation Officer			190 200 210		2,280
3 Asst. Psychopathic Probation Officers			150 160 175		5,520
1 Financial Investigator			140 150 160		1,680
1 Clerk, Grade III			130 135 140		1,680
1 Stenographer, Grade II			130 135 140		1,680
3 Stenographers, Grade I			115 120 125		4,200
14 Deputy Psychopathic Probation Officers, without compensation					
2 Referees, Juvenile Court			250 250 250		6,000
1 Stenographic Reporter			180 190 200		2,400
2 Asst. Stenographic Reporters			160 165 170		3,975
1 Typist-Clerk, Grade III			130 135 140		1,680
1 Stenographic Secretary, Grade I			140 145 150		1,680
1 Stenographer, Grade II			130 135 140		1,560
1 Typist-Clerk, Grade II			115 120 125		1,440
2 Typist-Clerks, Grade I			100 105 110		2,400
1 Court Attendant			110 110 110		1,320
Vacation and Sick Relief					1,778
TOTAL SALARIES AND WAGES	$ 368,978.07	$ 185,279.22	$ 378,115	$ 383,548	$ 377,353

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$ 50.00	$ 300	$ 300	$ 300
Jury Fees	97,502.00	41,244.00	99,000	99,000	99,000
Medical Examinations	10,315.00	4,610.00	10,250	10,250	10,250
Reporting and Transcribing	93,755.88	41,279.45	97,000	97,000	97,000
Witness Fees and Expense	7,548.19	2,551.51	8,300	8,300	8,300
Services Other Than Personal					
Auto Mileage Allowance	580.75	158.16	725	725	725
Auto Service	17.70		25	150	150
Cartage	10.14	65.79	250	250	250
Express			10	10	10
Investigator's Expense—Public Domestic Relations Court	536.47	238.83	560	560	560
Jury Mileage	20,507.40	9,130.75	20,000	20,000	20,000
Jurors' Transportation, Meals and Lodging	10,780.77	5,633.48	11,000	11,000	11,000
Lettering and Signs	118.26	20.10	150	150	150
Meals and Lodging—Judges	1.64		50	50	50
Minor Installations and Changes	809.56	79.51	1,000	1,000	1,000
Miscellaneous, N. O. C.	401.95	131.70	300	300	200
Outside Judges' Expense	789.13	799.65	2,000	4,000	2,000
Postage	1,701.77	1,100.40	2,000	2,000	2,000
Publication of Pamphlets and Books				100	100
Repairs and Maintenance, Tools, Devices and Equipment	1,397.62	340.01	1,800	1,800	1,800
Telegraph and Teletype	14.35	5.79	25	25	25
Telephone	432.87	149.39	410	425	425
Transportation, Local	3.05	7.00	7	30	30
Supplies					
Furnishings	1,917.79	357.64	650	1,500	1,500
Newspapers, Periodicals and Directories	3,832.82	1,165.80	7,200	5,000	5,000
Office, N. O. C.	749.79	215.92	665	665	665
Record Books, Papers, Forms and Covers	1,428.17	772.73	1,900	2,250	2,250
Writing	286.54	109.57	365	365	365
Contributions, Awards and Fixed Obligations					
Rent of Equipment	15.00	3.75	50	75	75
Storage		13.25	50	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 255,454.61**	**$ 110,234.18**	**$ 266,042**	**$ 267,330**	**$ 265,230**
CAPITAL OUTLAY					
Equipment					
Books	$ 3,928.51	$ 1,669.14	$ 4,600	$ 3,000	$ 3,000
Communicating and Signaling		70.75	431	1,516	316
Ediphone $200					
Record Shaving Machine 116					

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Furniture and Furnishings	2,444.56	2,732.90	4,500	1,333	1,333
Chairs $180					
Filing Cabinets 750					
Furniture and Furnishings, N. O. C. 61					
Flags 83					
Lamps 120					
Letter Trays 30					
Tables 24					
Water Coolers 85					
Office Equipment Other Than Furniture	1,035.08	538.45	1,819	222	51
Miscellaneous, N. O. C. $ 51					
Picture Taking and Exhibiting	16.66		19	60	60
X-Ray Illuminators $ 60					
Ventilating and Power Transmission	357.53	113.51	275	125	125
Ventilating Fans $125					
TOTAL CAPITAL OUTLAY	**$ 7,782.34**	**$ 5,124.75**	**$ 11,644**	**$ 6,256**	**$ 4,885**
TOTAL SUPERIOR COURT	**$ 632,215.02**	**$ 300,638.15**	**$ 655,801**	**$ 657,134**	**$ 647,468**

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds. Jury fees and mileage; reporting and transcribing, and auditing county departments, are mandatory items.

APPROPRIATIONS $52,608.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees and Mileage	$ 9,079.26	$ 5,664.65	$ 10,000	$ 10,000	$ 10,000
Miscellaneous, N. O. C.			100	250	250
Reporting and Transcribing	6,394.04	4,593.87	10,000	10,000	10,000
Witness Fees and Expense	102.60	114.80	800	1,000	914
Services Other Than Personal					
Auto Service	351.90	98.65	500	500	500
Meals and Lodging		10.40			
Postage	21.70	7.42	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	6.08		25	25	25
Telegraph and Telephone			25	25	25
Supplies					
Miscellaneous, N. O. C.			475	400	400
Newspapers, Periodicals and Directories			71	75	71
Office, N. O. C.	38.64	.37	48	50	48
Record Books, Papers, Forms and Covers	54.37	31.15	166	150	150
Writing	9.36	3.83	48	25	25
Auditing					
Personal Services Other Than Employees					
Auditing County Departments	86,846.06		30,000	60,000	30,000
TOTAL MAINTENANCE AND OPERATION	$ 102,904.01	$ 10,525.14	$ 52,358	$ 82,600	$ 52,508
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 91.68			$ 100	$ 100
Furnishings, N. O. C. $100					
TOTAL GRAND JURY	$ 102,995.69	$ 10,525.14	$ 52,358	$ 82,700	$ 52,608

County Clerk

CLERK OF THE SUPERIOR COURT

The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

APPROPRIATIONS $501,945.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
Administration					
1 County Clerk.....per annum			$ 7,200 / $ 7,200 / $ 7,200		$7,200
1 Requisition and Report Clerk.....			165 / 170 / 175		1,980
1 Stenographic Secretary, Grade II...			150 / 155 / 160		1,920
1 Floorwoman			140 / 145 / 150		1,800
1 Administrative Assistant			150 / 160 / 175		1,800
1 Typist-Clerk, Grade II.....			115 / 120 / 125		1,380
1 Clerk(Male), Grade I.....			100 / 105 / 110		1,200
1 Additional Court Clerk for each extra session of Court, when needed.....			225 / 225 / 225		
25 Clerks, Grade I, or Typist-Clerks, Grade I, as needed.....per day			4.50 / 4.50 / 4.50		
10 Messengers, as needed.....per day			3.65 / 3.65 / 3.65		
2000 Deputies, who shall serve without compensation.					
Civil Division					
1 Chief Deputy and Chief Clerk, Civil Division			325 / 350 / 375		4,500
1 Asst. Chief Clerk, Civil Division.....			250 / 250 / 250		3,000
1 Head Judgment Clerk.....			200 / 210 / 225		2,400
1 Head Civil Clerk.....			175 / 180 / 190		2,100
1 Head Index Clerk.....			165 / 170 / 175		2,100
1 Judgment Clerk			165 / 170 / 175		1,980
1 Default Judgment Clerk.....			165 / 170 / 175		1,980
1 Divorce Clerk			165 / 170 / 175		1,980
34 Court Clerks			225 / 225 / 225		94,500
1 Court Clerk, Dept. Presiding Judge..			225 / 225 / 225		
1 Transcript Clerk			175 / 180 / 185		2,220
1 Calendar Clerk (Law and Motion)...			145 / 150 / 155		1,740
3 Asst. Judgment Clerks.....			145 / 150 / 155		3,480
1 Minute and Order Clerk (Civil).....			150 / 155 / 160		1,920
1 Civil Clerk			165 / 170 / 175		1,980
2 File Clerks			145 / 150 / 155		3,480
6 Entry Clerks			145 / 150 / 155		12,780
1 Sr. Clerk			140 / 145 / 150		1,680
4 Clerks (Male), Grade III.....			130 / 135 / 140		6,240
1 Clerk (Female), Grade III.....			130 / 135 / 140		1,680
8 Typist-Clerks, Grade III.....			130 / 135 / 140		12,900
1 Stenographic Secretary, Grade I...			140 / 145 / 150		1,680

COUNTY CLERK—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
			A	B	C	
Title of Position						
2 Clerks (Male), Grade II			115	120	125	2,760
1 Clerk (Female), Grade II			115	120	125	1,500
3 Clerks (Male), Grade I			100	105	110	3,600
16 Typist-Clerks, Grade II			115	120	125(a)	22,710
8 Typist-Clerks, Grade I			100	105	110	9,600
6 Menssengers (Male)			75	80	85	5,400
Probate Division						
1 Chief Clerk, Probate Division			275	300	325	3,900
1 Asst. Chief Clerk, Probate Division			225	235	250	2,700
1 Head Probate Decree Clerk			200	210	225	2,400
1 Probate Clerk			165	170	175	1,980
1 Probate Decree Clerk			165	170	175	1,980
2 Court Clerks			225	225	225	5,400
1 Estate Examiner			165	170	175	1,980
1 Stenographic Secretary, Grade II			150	155	160	1,920
1 Calendar Clerk (Probate)			155	160	165	1,980
1 Probate Transcript Clerk			150	155	160	1,920
1 File Clerk			145	150	155	1,740
6 Asst. Probate Decree Clerks			145	150	155	10,920
6 Entry Clerks			145	150	155	10,920
1 Clerk (Male), Grade III			130	135	140	1,560
13 Typist-Clerks, Grade III			130	135	140	21,110
1 Clerk (Male), Grade II			115	120	125	1,380
2 Clerks (Male), Grade I			100	105	110	2,400
6 Typist-Clerks, Grade II			115	120	125	8,880
7 Typist-Clerks, Grade I			100	105	110	8,400
2 Messengers (Male)			75	80	85	1,800
Criminal Division						
1 Chief Clerk, Criminal Division			275	300	325	3,300
8 Court Clerks			225	225	225	21,600
1 Jury Supervising Clerk			180	190	200	2,160
1 Head Criminal Clerk			165	175	185	1,980
1 Bail Clerk			185	185	185	2,220
1 Audit Clerk			155	160	165	1,980
1 Judgment Clerk (Criminal)			150	155	160	1,800
1 Asst. Judgment Clerk (Criminal)			145	150	155	1,740
1 Minute and Order Clerk (Criminal)			150	155	160	1,800
1 Minute and Order Clerk (Juvenile)			140	145	150	1,800
1 Calendar Clerk (Juvenile)			140	145	150	1,680
1 Entry Clerk			145	150	155	1,740
1 Clerk (Male), Grade III			130	135	140	1,560
3 Typist-Clerks, Grade III			130	135	140	4,910
2 Clerks (Male), Grade II			115	120	125	2,760
7 Typist-Clerks, Grade II			115	120	125	9,870
1 Messenger (Male)			75	80	85	900
1 Interpreter's Clerk			130	135	140	1,560
1 Interpreter			165	170	175	2,100

COUNTY CLERK—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
3 Interpreters			140 145	150	5,340
1 Interpreter, Night Court			140 145	150	1,680
6 Interpreters, as needed.....per day			6.60 6.60	6.60	1,650
Appellate Division					
1 Chief Clerk, Appellate Division			225 225	225	2,700
1 Court Clerk			225 225	225	2,700
1 Typist-Clerk, Grade III			130 135	140	1,680
Psychopathic Division					
1 Chief Clerk, Psychopathic Division			225 225	225	2,700
1 Sr. Clerk			145 150	155	1,860
1 Typist-Clerk, Grade III			130 135	140	1,680
1 Messenger (Male)			75 80	85	900
Accounting Division					
1 Chief Accountant			250 260	275	3,000
1 Chief Clerk, Accounting Division			225 250	275	3,300
1 Chief Marriage License Clerk			175 180	190	2,280
1 Chief Corporation Clerk			165 175	185	2,100
1 Asst. Cashier and Bookkeeper			165 170	175	1,980
1 Corporation Clerk			150 155	160	1,800
1 Marriage License Clerk			145 150	155	1,860
3 Typist-Clerks, Grade III			130 135	140	4,920
1 Clerk (Male), Grade II			115 120	125	1,380
3 Typist-Clerks, Grade II			115 120	125	4,380
2 Clerks (Male), Grade III			130 135	140	3,120
Branch Office Divisions					
1 Chief Clerk, Long Beach Division			250 250	250	3,000
1 Sr. Clerk			145 150	155	1,740
4 Court Clerks			225 225	225	10,800
1 Deputy Clerk (Pasadena)			155 160	165	1,860
1 Deputy Clerk (Santa Monica)			155 160	165	1,980
1 Deputy Clerk (Pomona)...half time			55 55	55	660
1 Clerk, Grade III			130 135	140	1,560
2 Clerks (Male), Grade III			130 135	140	3,120
1 Clerk (Male), Grade II			115 120	125	1,380
1 Typist-Clerk, Grade II			115 120	125	1,380
1 Typist-Clerk, Grade I			100 105	110	1,200
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 427,358.86	$ 231,846.46	$ 468,434	$ 485,935	$ 473,590

COUNTY CLERK—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 462.96	$ 153.80	$ 336	$ 825	$ 500
Binding and Book Repairing	602.86	316.67	690	700	650
Cartage	35.99	19.62	225	450	450
Express	43.95	15.39	40	50	50
Meals and Lodging	18.72		30	30	30
Miscellaneous Services, N. O. C.	9.01	19.26	60	60	60
Postage	2,953.07	1,050.39	3,500	4,000	3,500
Printing and Other Reproductive Services	407.82	1.65	220	250	250
Publication of Pamphlets and Books		50.70	100	250	250
Repairs and Maintenance, Tools, Devices and Equipment	1,718.59	409.88	1,222	1,200	1,200
Telegraph	49.59	10.67	60	75	75
Transportation, Local	318.45	177.70	450	450	450
Supplies					
Furnishings	225.04	362.67	714	700	700
Newspapers, Periodicals and Directories		54.59	846	400	250
Office, N. O. C.	1,419.82	593.94	1,860	1,950	1,500
Record Books, Papers, Forms and Covers	10,084.81	2,782.56	10,450	11,000	10,450
Writing	868.21	375.89	1,038	1,100	1,045
Contributions, Awards and Fixed Obligations					
Rent of Safe Deposit Box	12.00	12.00	12	12	12
TOTAL MAINTENANCE AND OPERATION	**$ 19,230.89**	**$ 6,407.38**	**$ 21,853**	**$ 23,502**	**$ 21,422**
CAPITAL OUTLAY					
Equipment					
Books	$ 50.21	$	$ 25	$ 70	$ 70
Communicating and Signaling			900	980	
Fire Fighting			50		
Furniture and Furnishings	1,820.48	441.05	2,070	6,767	4,923
Bookcases, Cabinets, Filing Cases $3,849					
Chairs and Stools 524					
Desks and Tables 550					
Hand Conveyed Vehicles				20	20
Hand Truck $ 20					
Measuring and Observing	95.69	116.39	117	275	250
Electric Time Recorders $ 250					
Non-structural Enclosures and Containers			50	50	
Office Equipment Other Than Furniture	1,635.15	560.17	3,550	3,698	1,645
Adding Machine $ 125					
Typewriters 1,520					
Ventilating and Power Transmission			75	25	25
Electric Fan $ 25					
TOTAL CAPITAL OUTLAY	**$ 3,601.53**	**$ 1,117.61**	**$ 6,837**	**$ 11,885**	**$ 6,933**
TOTAL COUNTY CLERK	**$ 450,191.28**	**$ 239,371.45**	**$ 497,124**	**$ 521,322**	**$ 501,945**

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry. Expenditures for interpreting and witness fees and expense are mandatory items.

APPROPRIATIONS $129,133.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B	C	
1 Coroner, per annum			$7,200 $7,200	$7,200	$ 7,200
1 Chief Deputy Coroner			300 325	350	4,200
1 Asst. Chief Deputy Coroner			200 210	225	2,700
2 Inquest Deputies			200 210	225	5,400
1 Head Clerk			180 190	200	2,280
8 Clerks, Grade IV			165 170	175	16,400
1 Clerk, Grade III			165 170	175	2,100
3 Stenographic Reporters			190 195	200	7,070
1 Stenographic Secretary, Grade III			140 145	150	1,740
1 Typist-Clerk, Grade IV			135 140	145	
1 Typist-Clerk, Grade II			115 120	125	1,380
3 Dictating Machine Operators			115 120	125 (a)	4,680
1 Chief Autopsy Surgeon			500 500	500	6,000
3 Autopsy Surgeons			400 400	400	14,400
1 Autopsy Technician			200 210	225	2,400
1 Chief Embalmer (Male)			200 210	225	2,700
5 Embalmers, Grade II			180 190	200	9,240
7 Embalmers, Grade I (Male)			150 155	160	18,565
3 Mortuary Aids			150 155	160	
1 Deputy Coroner, without compensation.					
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 98,289.88	$ 53,684.35	$ 108,310	$ 116 005	$ 108,455
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 5.00	$	$ 30	$ 30	$ 30
Witness Fees and Expense	94.70	35.60	200	200	150
Services Other Than Personal					
Auto Mileage Allowance	1,573.48	621.12	1,800	2,000	1,800
Auto Service	1,733.08	935.95	2,000	2,000	2,000
Laundry and Towel Service	200.00	59.88	250	250	250
Meals and Lodging	34.25		30	30	30
Miscellaneous, N. O. C.	7.81	30.60	50	25	25
Photographic and Blueprinting	51.72	15.89	80	100	50
Postage	156.50	49.82	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	573.57	308.47	800	800	600
Telegraph	306.68	132.44	300	300	300
Testing and Analyzing	2,415.21	1,295.94	3,000	3,000	3,000
Transportation, Local	46.07	12.25	50	50	50
Transportation of Deceased Persons	74.50	87.50	250	300	200

CORONER—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Embalming	8,221.67	3,186.71	8,500	9,000	9,000
Furnishings (Smocks and Linens)		176.36	350	350	250
Laboratory	197.46	66.74	190	275	275
Office, N. O. C.	113.09	25.54	100	190	150
Record Books, Papers, Forms and Covers	912.76	607.60	1,600	1,600	1,200
Writing	28.79	6.99	48	48	48
Contributions, Awards and Fixed Obligations					
Burial of Indigents	540.00	250.00	600	700	600
TOTAL MAINTENANCE AND OPERATION	**$ 17,286.34**	**$ 7,905.40**	**$ 20,428**	**$ 21,448**	**$ 20,208**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 131.84	$ 150	$ 150	$ 150
Furniture and Furnishings	128.52	68.65	175	55	55
Typewriter Chair $ 25					
Rotary Chair 30					
Metal Working Equipment	27.89				
Measuring and Observing				15	15
Electric Clock $ 15					
Motor Vehicles				2,000	
Office Equipment Other Than Furniture	194.67	191.92	200	400	250
Typewriters $250					
TOTAL CAPITAL OUTLAY	**$ 351.08**	**$ 392.41**	**$ 525**	**$ 2,620**	**$ 470**
TOTAL CORONER	**$ 115,927.30**	**$ 61,982.16**	**$ 129,263**	**$ 140,073**	**$ 129,133**

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following sub-divisions and their duties: civil, constabulary, criminal, record and identification, and county jail. The sheriff's special fund for criminal investigations is a mandatory item of this budget.

APPROPRIATIONS $1,772,258.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A	B	C	
Administration						
1 Sheriff .....per annum			$ 9,000	$ 9,000	$ 9,000	$10,750
1 Undersheriff (Uncl.)			550	550	550	6,600
1 Captain			275	275	275	3,300
1 Chief Statistician			225	235	250	3,000
1 Asst. Chief Statistician.....			165	170	175	1,980
1 Payroll and Cost Deputy.....			180	190	200	2,160
1 Budget and Cost Deputy.....			180	190	200	2,280
1 Personnel Clerk			165	170	175	2,040
1 Stenographic Secretary, Grade V....			180	190	200	2,160
5 Desk Clerks			165	170	175	10,140
1 Stenographic Secretary, Grade III...			150	160	170	1,920
1 Deputy Sheriff			165	170	175	1,980
1 Typist-Clerk, Grade III.....			130	135	140	1,560
1 Stenographer (Male), Grade I.....			115	120	125	1,380
1 Stenographer, Grade I.....			115	120	125	1,500
Civil Division						
1 Chief of Division.....			400	400	400	4,800
2 Captains			275	275	275	6,600
1 Sergeant			225	225	225	
2 Sr. Deputies Sheriff.....			200	210	225	5,100
1 Deputy Sheriff			200	210	225	2,400
1 Deputy Sheriff			175	180	190	2,160
30 Deputies Sheriff			165	170	175	60,360
4 Constables, 'A'			200	200	200	9,600
1 Constable, 'A'			190	190	190	2,280
6 Constables, 'A'			175	175	175(a)	13,140
1 Constable, 'B'			200	200	200	2,400
7 Constables, 'B'			175	175	175	14,700
3 Constables, 'C'			150	150	150	4,500
2 Constables, 'C'			130	130	130	3,120
5 Office Deputies			130	130	130	7,800
1 Cashier			180	190	200(b)	2,520
1 Chief Bookkeeper			180	190	200	2,160
5 Sr. Bookkeepers (Male).....			165	170	175	10,200
5 Desk Clerks			165	170	175	10,140
1 Return Clerk			165	170	175	2,100
1 Asst. Return Clerk.....			145	150	155	1,800
6 Stenographers, Grade I.....			115	120	125	9,000
1 Audit Clerk			155	160	165	1,860
1 Messenger (Male)			100	100	100	1,200
1 File Clerk			130	135	140	1,380

SHERIFF—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B	C	
Criminal Division					
1 Chief of Division			400 400	400	4,800
3 Inspectors			300 300	300	10,800
19 Captains			275 275	275	62,700
16 Lieutenants			235 235	235	45,120
36 Sergeants			225 225	225	97,200
76 Sr. Deputies Sheriff			200 210	225	193,235
141 Deputies Sheriff			175 180	190	303,840
120 Deputies Sheriff			165 170	175	240,300
4 Women Deputies Sheriff			175 180	190	8,940
5 Women Deputies Sheriff			165 170	175	9,900
2 Deputies Sheriff			175 180	190	4,200
10 Deputies Sheriff			165 170	175	20,280
4 Deputies Sheriff			165 170	175	8,040
7 Deputies Sheriff			165 170	175	14,275
39 Deputies Sheriff			140 145	150	67,800
1 Special Bailiff, Appellate Dept., Superior Court			125 125	125	1,500
1 Additional Deputy Sheriff for each extra session, Department Superior Court, as needed			140 145	150	
500 Deputies Sheriff per day			5.00 5.00	5.00	
6400 Deputies who shall serve without compensation.					
1 Radio Engineer			190 190	190	2,280
2 Radio Technicians			145 145	145	3,480
1 Property Custodian			180 190	200	2,400
1 Property Clerk			145 150	155	1,740
1 Transportation Clerk			180 190	200	2,400
1 Statement Reporter, 24-hour duty			200 210	225	2,520
8 Desk Clerks			165 170	175	16,560
37 Male Secretaries			145 150	160	66,780
10 Janitors half time			50 50	50	6,000
Records and Identification Division					
1 Chief of Division			375 375	375	4,500
1 Captain			275 275	275	3,300
2 Sergeants			225 225	225	5,400
3 Sr. Deputies Sheriff			200 210	225	15,600
3 Deputies Sheriff			200 210	225	
5 Deputies Sheriff			165 170	175	10,020
4 Record Clerks			180 190	200	8,640
10 Desk Clerks			165 170	175	20,820
18 Male Secretaries			145 150	160	32,100
2 Stenographers (Male), Grade I			115 120	125	2,760
1 Stenographer, Grade I			115 120	125	1,500

SHERIFF—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
			A B	C	
Title of Position					
1 Typist-Clerk, Grade II			115 120	125	1,380
1 Messenger (Male)			75 80	85	900
(a) Group D—$190-190-190, as case may be.					
(b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES	$1,283,253.75	$ 718,254.65	$1,461,557	$1,660,520	$1,538,320
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 233.32	$ 125.00	$ 800	$ 1,500	$ 1,500
Minor Installations and Changes	16.20	2.32	25	50	50
Miscellaneous, N. O. C.	22.30	20.74	100	150	50
Postage	413.96	225.13	300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	123.88	30.34	75	50	50
Supplies					
Badges	150.01	230.71	500	500	400
Lighting	6.20	11.45	15	5	5
Miscellaneous, N. O. C.	106.66	14.76	200	225	125
Newspapers, Periodicals and Directories	5.15		25	50	50
Office, N. O. C.	181.03	80.21	125	150	150
Record Books, Papers, Forms and Covers	614.38	450.56	600	500	500
Writing	105.92	30.46	50	50	50
Total Administration	$ 1,979.01	$ 1,221.68	$ 2,815	$ 3,530	$ 3,230
Civil Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 15,748.48	$ 6,125.68	$ 18,000	$ 20,000	$ 15,000
Furnishings	104.56				
Minor Installations and Changes	4.87	30.09	31	150	150
Miscellaneous, N. O. C.	.58	6.70	10	10	10
Postage	1,148.19	513.78	1,000	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	133.61	37.94	90	100	100
Telephone	113.50	56.71	115	125	125
Transportation, Local	337.35	128.80	360	400	350
Supplies					
Lighting	1.49	3.76	10	14	10
Miscellaneous, N. O. C.	4.09	2.46	15	20	10
Newspapers, Periodicals and Directories	35.97	42.54	75	100	50
Office, N. O. C.	170.16	73.44	143	143	143
Record Books, Papers, Forms and Covers	1,482.44	370.92	1,200	1,330	1,000
Writing	69.26	30.76	75	75	75
Total Civil Division	$ 19,354.55	$ 7,423.58	$ 21,124	$ 23,467	$ 18,023

SHERIFF—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Constabulary					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,775.60	$ 3,797.56	$ 10,000	$ 10,000	$ 10,000
Electricity	91.75	20.96	50	50	50
Gas	84.58	7.96	25	25	25
Meals and Lodging	45.47	30.55	75	75	50
Maintenance and Court Rooms:					
Beverly Hills			500	800	800
El Monte	241.13	80.00	250	250	250
Inglewood	756.93	498.41	800	800	800
Montebello	348.00	120.00	350	350	350
Minor Installations and Changes	15.45				
Miscellaneous, N. O. C.	5.48	20.00	35	50	50
Postage	659.55	305.75	550	550	550
Repairs and Maintenance, Tools, Devices and Equipment	115.33	51.50	150	150	150
Telephone	1,651.98	675.17	1,800	2,000	2,000
Transportation, Local	76.20	34.50	90	100	75
Water	15.80	7.55	20	20	20
Supplies					
Fuel	16.00	35.44	50	50	25
Lighting Supplies	5.68	4.92	15	15	5
Miscellaneous, N. O. C.	30.86	1.25	15	15	15
Newspapers, Periodicals and Directories				250	150
Office Supplies	141.82	41.55	110	119	119
Record Books, Papers, Forms and Covers	165.54	75.52	235	238	200
Writing	32.24	18.38	50	50	50
Contributions, Awards and Fixed Obligations					
Rent of Building—Lake Hughes	216.00	72.00	216	216	108
Rent of Post Office Box	4.00	2.00	2		
Total Constabulary	**$ 13,495.39**	**$ 5,900.97**	**$ 15,388**	**$ 16,173**	**$ 15,842**
Criminal Division					
Personal Services Other Than Employees					
Criminal Investigations	$ 7,492.98	$ 3,625.02	$ 15,000	$ 15,000	$ 15,000
Expert Services	26.33	9.50	75	100	50
Sobriety Tests	68.00	40.00	200	450	200
Services Other Than Personal					
Ambulance	1,575.75	100.00	3,000	3,000	2,600
Auto Mileage Allowance	18,309.96	6,765.92	28,000	29,000	23,000
Auto Service	55,648.73	20,748.29	64,000	65,000	60,000
Electricity	3,306.33	1,245.58	3,800	4,440	4,440
Express	6.84	3.97	4		
Furnishings	134.92				
Gas	747.08	125.27	900	1,020	1,020
Meals and Lodging	949.94	605.43	1,200	1,000	1,000
Minor Installations and Changes	400.66	1,016.01	2,000	1,500	1,000

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Miscellaneous, N. O. C.	172.36	158.86	300	300	300
Postage	2,093.84	875.18	2,600	3,300	2,300
Radio Broadcasts	2,766.60	750.40	1,600	2,500	1,000
Repairs and Maintenance, Tools, Devices and Equipment	668.70	375.81	1,000	1,045	1,045
Telegraph	507.27	216.83	217		
Telephone	7,882.26	4,025.97	8,300	9,275	9,275
Transportation, Local	1,485.47	627.82	2,000	3,000	3,000
Water	189.20	70.62	200	225	225
Supplies					
Ammunition and Explosives	220.47	17.46	600	600	570
Cleaning and Caretaking				600	
Floor Coverings				500	200
Fuel	40.03	20.11	150	300	
Lighting	425.73	209.00	450	470	470
Medical, Surgical and Laboratory		.59	238	238	238
Miscellaneous, N. O. C.	868.71	410.38	700	475	475
Newspapers, Periodicals and Directories		3.35	125	125	100
Office, N. O. C.	482.86	171.50	700	760	500
Photographic and Blueprinting	439.67	290.67	850	850	750
Police, N. O. C.		419.23	620	150	150
Radio Patrol Cars	1,479.88	1,683.46	4,500	4,020	2,900
Record Books, Papers, Forms and Covers	1,573.50	812.23	2,500	2,500	2,250
Tools and Instruments				50	50
Writing	261.98	100.85	300	300	285
Contributions, Awards and Fixed Obligations					
Rent of Sub-stations and Buildings	12,370.00	5,642.50	15,000	16,150	16,150
Total Criminal Division	**$ 122,596.05**	**$ 51,167.81**	**$ 161,129**	**$ 168,243**	**$ 150,543**
Bureau of Records and Identification					
Services Other Than Personal					
Auto Mileage Allowance	$ 753.68	$ 286.04	$ 800	$ 800	$ 750
Freight	71.90	5.40	10		
Minor Installations and Changes	96.87	1,738.51	2,000	100	
Miscellaneous, N. O. C.	27.66	6.67	50	50	50
Postage	1,081.61	470.50	1,200	1,200	1,200
Repairs and Maintenance, Tools, Devices and Equipment	340.51	50.99	200	200	200
Telegraph			600	600	400
Teletype	22,813.34	10,284.55	25,000	26,444	22,000
Supplies					
Drafting				31	31
Lighting	2.82	4.07	10	10	10
Miscellaneous, N. O. C.	13.39	10.26	40	48	25
Newspapers, Periodicals and Directories		5.46	20	48	48
Office, N. O. C.	324.88	81.92	600	875	475

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Photographic and Blueprinting	2,152.30	967.33	3,000	3,100	3,100
Record Books, Papers, Forms and Covers	2,130.75	1,156.82	2,500	2,500	2,500
Writing	178.77	78.65	250	250	250
Contributions, Awards and Fixed Obligations					
Rent of Equipment	606.68	248.00	675	696	696
Total Bureau of Records and Identification	**$ 30,595.16**	**$ 15,395.17**	**$ 36,955**	**$ 36,952**	31,735
TOTAL MAINTENANCE AND OPERATION	**$ 188,020.16**	**$ 81,109.21**	**$ 237,411**	**$ 248,365**	**$ 219,373**
Less Service Charges	581.18	7.49	2,000	2,000	2,000
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 187,438.98**	**$ 81,101.72**	**$ 235,411**	**$ 246,365**	**$ 217,373**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 6.64	$ 100	$ 50	$ 50
Communicating and Signaling	2,617.17	10,901.14	13,877	14,900	7,800
Car Transmitters $6,300					
Monitors—Ultra High 600					
Emergency Power Unit 900					
Furniture and Furnishings	2,149.37	2,648.38	4,070	7,000	5,025
Desks, Tables and Stands $1,725					
Filing Cases, Cabinets and Cupboards 3,164					
Index System 100					
Lamps 36					
Heating				230	230
Gas Heaters $ 155					
Water Heaters 75					
Measuring and Observing		419.87	420	245	245
Clocks $ 95					
Crystal Microphone 30					
Dynomic 30					
Sweep Unit for Oscillascope 90					
Metal Working				750	605
Lathe and Mortar $150					
Electric Hand Drill Holder 15					
Electric Grinder with Coarse and Fine Stones 40					
Various Bench Tools 400					
Motor Vehicles	26,738.30			29,800	
Non-structural Enclosures and Containers			50		

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Office Equipment Other Than Furniture	887.18	995.11	2,410	6,000	2,500
Bookkeeping Machines $1,700					
Dictating and Transcribing Machines 800					
Orchard Heating and Testing.....		827.58	828		
Picture Taking and Exhibiting.....	263.35	1,092.89	1,500	110	110
Printer $110					
Ventilating and Power Transmission...		60.00	60		
Total Equipment	**$ 32,655.37**	**$ 16,951.61**	**$ 23,315**	**$ 59,085**	**$ 16,565**
Structural and Non-structural Improvements					
Belvedere Radio Station.....	$ 1,607.18	$	$	$ 1,600	$
TOTAL CAPITAL OUTLAY.....	**$ 34,262.55**	**$ 16,951.61**	**$ 23,315**	**$ 60,685**	**$ 16,565**
TOTAL SHERIFF.....	**$1,504,955.28**	**$ 816,307.98**	**$1,720,283**	**$1,967,570**	**$1,772,258**

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Service of various processes issued by the Municipal Court—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution: handling bench warrants, jury summonses: furnishing bailiffs for jury or other service. Mandatory items are salaries and transportation.

APPROPRIATIONS $130,201.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
			A B	C	
Title of Position					
1 Marshal			$ 450 $ 450	$ 450	$ 5,400
1 Assistant Marshal			350 350	350	4,200
1 Chief Clerk			250 250	250	3,000
1 Chief Criminal Deputy			225 225	225	2,700
1 Chief Custodian			225 225	225	2,700
1 Head Bookkeeper			200 200	200	2,400
1 Cashier			200 200	200	2,400
2 Deputies Marshal			190 190	190	2,280
48 Deputies Marshal			175 175	175	75,600
1 Deputy Marshal			165 165	165	1,980
6 Deputies Marshal			150 150	150	9,000
6 Deputies Marshal			130 130	130	4,680
100 Deputies Marshal, as needed, per day			5.00 5.00	5.00	
TOTAL SALARIES AND WAGES	$ 113,407.05	$ 57,752.46	$ 116,340	$ 123,900	$ 116,340
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 9,359.88	$ 4,210.76	$ 9,870	$ 10,200	$ 10,200
Auto Service	559.10	277.14	1,000	1,150	800
Binding and Book Repairing			15	15	15
Meals and Lodging (Jury)	21.00	9.00	30	40	40
Miscellaneous, N. O. C.	4.56		25	25	25
Postage	499.00	250.16	725	800	800
Repairs and Maintenance, Tools, Devices and Equipment	77.01	19.27	125	125	125
Telephone	238.60	101.20	240	240	240
Transportation, Local	476.12	286.30	600	600	600
Supplies					
Badges			15	40	40
Heat, Light and Power	41.87	22.30	50	50	50
Office, N. O. C.	21.71	19.87	45	45	45
Record Books, Papers, Forms and Covers	513.62	251.33	800	800	600
Writing	50.58	9.28	30	30	30
TOTAL MAINTENANCE AND OPERATION	$ 11,863.05	$ 5,456.61	$ 13,570	$ 14,160	$ 13,610

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$ 4.12	$	$ 15	$ 15	$ 15
Furniture and Furnishings				130	130
Filing Cabinet $130					
Measuring and Observing					
Motor Vehicles	499.00				
Office, N. O. C.			97	106	106
Typewriter $106					
TOTAL CAPITAL OUTLAY	$ 503.12	$	$ 112	$ 251	$ 251
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LOS ANGELES	$ 125,773.22	$ 63,209.07	$ 130,022	$ 138,311	$ 130,201

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court. Salaries and transportation are mandatory items of this budget.

APPROPRIATIONS $39,422.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Marshal			$ 400 $ 400 $ 400		$ 4,800
1 Asst. Marshal			300 300 300		
1 Deputy Marshal-Secretary			150 150 150		
1 Chief Deputy Marshal—Civil			250 250 250		3,000
1 Asst. Chief Deputy Marshal—Civil			225 225 225		2,700
4 Deputies Marshal—Civil			200 200 200		4,800
3 Deputies Marshal—Civil			175 175 175		
1 Deputy Marshal-Bookkeeper			200 200 200		2,400
1 Deputy Marshal-Counter and Return Clerk			175 175 175		
1 Deputy Marshal-Stenographer			135 135 135		
1 Chief Deputy Marshal—Criminal			250 250 250		3,000
1 Asst. Chief Deputy Marshal—Criminal			225 225 225		2,700
2 Deputies Marshal—Criminal			200 200 200		2,400
2 Deputies Marshal—Criminal			175 175 175		2,100
5 Deputies Marshal—Bailiffs			175 175 175		8,400
1 Deputy Marshal—Record Clerk			150 150 150		
50 Deputies Marshal, as needed, per day			5.00 5.00 5.00		
TOTAL SALARIES AND WAGES	$ 34,176.02	$ 16,177.10	$ 36,300	$ 36,300	$ 36,300

MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,375.48	$ 1,144.12	$ 2,500	$ 2,500	$ 2,500
Postage	106.00	67.84	150	150	150
Repairs and Maintenance, Tools, Devices and Equipment	17.84	2.31	25	40	40
Supplies					
Miscellaneous Supplies	5.81	3.33	10	10	10
Office, N. O. C.	42.25	26.31	48	48	48
Record Books, Papers, Forms and Covers	162.41	25.72	175	175	140
Writing	16.04	2.05	14	14	14
TOTAL MAINTENANCE AND OPERATION	**$ 2,725.83**	**$ 1,271.68**	**$ 2,922**	**$ 2,937**	**$ 2,902**
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 15	$ 35	$ 35
Furniture and Furnishings	252.25	288.40	335	185	185
Filing Cases and Cabinets $185					
Measuring and Observing	92.91				
TOTAL CAPITAL OUTLAY	**$ 345.16**	**$ 288.40**	**$ 350**	**$ 220**	**$ 220**
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LONG BEACH	**$ 37,247.01**	**$ 17,737.18**	**$ 39,572**	**$ 39,457**	**$ 39,422**

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operations and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $841,999.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Building Service Inspector			$ 175 $ 180 $ 190		$ 2,100
1 Chief Engineer (Operating), Hall of Records			210 210 210		2,520
3 Operating Engineers			185 185 185		6,660
1 Operating Engineer, Relief and Emergency			185 185 185		1,480
2 Engine Room Utility Men			135 135 135		2,700
1 Engine Room Utility Man...per day			6.20 6.20 6.20		250
1 Chief Watchman			160 160 160		1,920
1 Asst. Chief Watchman			150 150 150		1,800
44 Watchmen			125 125 125 (b)		66,000
3 Information Clerks			125 125 125		4,500
4 Auto Park Attendants			125 125 125		6,000
(b) Group D—$140-$140-$140.					
TOTAL SALARIES AND WAGES	**$ 79,708.10**	**$ 42,264.76**	**$ 87,115**	**$ 101,861**	**$ 95,930**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity for Household Purposes	$	$	$ 1,200	$ 1,200	$ 1,200
Electricity for Light and Power	47,322.35	16,524.73	50,000	52,000	52,000
Gas for Household Purposes	2,841.52	624.86	3,555	3,600	3,200
Gas for Fuel—Engine Room	15,177.56	4,171.36	16,000	16,000	14,100
Miscellaneous, N. O. C.	893.62	237.62	800	900	900
Repairs and Maintenance, Tools, Devices and Equipment	724.68	831.31	2,300	3,438	3,438
Steam for Hosfield Building	1,616.85	679.15	1,630	1,630	1,630
Water	10,800.73	4,692.80	11,500	12,000	12,000
Supplies					
Carpet				1,300	1,300
Fuel Oil	427.30		375	400	400
Linoleum Treatment Material		73.73	300	300	300
Linoleum	961.80	291.22	1,400	1,500	1,500
Mechanical and Plant Supplies	1,371.85	193.51	900	1,292	1,292
Miscellaneous, N. O. C.	259.62	60.60	200	300	300
Contributions, Awards and Fixed Obligations					
Insurance—Fire, Etc.			4,075	4,075	4,075
Rent of Earl Property				24,750	24,750
Rent of Beach Property			9,500	6,933	6,933
Rent of Land				100	100

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Rent of County Offices:					
City Hall			86,250	125,712	125,712
Long Beach			57,810	64,290	64,290
Market Street Garage			9,030	9,336	9,336
San Pedro			2,260	2,260	2,260
Various			214,585	226,979	220,929
Taxes			6,000	15,000	15,000
Total	$ 82,397.88	$ 28,380.89	$ 479,670	$ 575,295	$ 566,945
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Agricultural	$ 3,955.81	$ 2,228.38	$ 4,000	$ 4,000	$ 4,000
Braun	760.97	605.36	1,500	1,500	1,500
Broadway Annex	1,223.71	617.53	700		
Hall of Justice	35,025.90	16,221.51	36,000	36,000	36,000
Hall of Records	36,898.29	17,250.67	36,000	36,000	36,000
Hosfield	4,991.78	2,478.30	4,600	4,600	4,600
Katz	2,501.39	943.65	2,800	2,800	2,800
Law	7,957.92	3,663.51	7,200	7,200	7,200
Miscellaneous	4,095.09	1,264.64	4,000	4,000	4,000
Motor Transit	1,434.56	560.57	1,500	1,500	1,500
Municipal Courts	4,796.66	2,020.47	4,500	4,500	4,500
New High Street Annex	1,591.01	607.00	607		
Standards	892.87	431.12	900	900	900
Total Ordinary Alterations Undistributed	$ 106,125.96	$ 48,892.71	$ 104,307	$ 103,000	$ 103,000
Alterations Extraordinary					
Agricultural	$ 1,232.13	$ 3,803.82	$ 5,000	$ 1,500	$ 1,500
Braun	44.54	2,628.66	3,500	2,385	2,265
Civic Center				2,540	2,540
Hall of Justice	7,118.61	4,726.72	20,000	18,674	17,790
Hall of Records	8,170.03	8,534.74	20,000	24,826	20,175
Hosfield	868.74	120.52	227	1,188	1,188
Katz	951.81	61.40	700	3,568	1,508
Klinker	232.68	126.71	127		
Law	5,525.29	2,644.95	2,645	1,781	1,781
Motor Transit				750	375
Naramore Property				10,500	4,250
Miscellaneous	904.29	4,681.89	10,000	5,465	3,575
Municipal Courts	861.23	112.89	3,100	2,819	2,394
New High Street Annex	391.68	281.99	282		
Standards	7.06	6.98	130	75	75
State Special Contract	24,917.38				
Alterations Unforseen			7,000	8,000	8,000
Total Alterations Extraordinary	$ 51,225.47	$ 27,731.27	$ 72,711	$ 84,071	$ 67,416
Total Maintenance of Buildings	$ 157,351.43	$ 76,623.98	$ 177,018	$ 187,071	$ 170,416
TOTAL MAINTENANCE AND OPERATION	$ 239,749.31	$ 105,004.87	$ 656,688	$ 762,366	$ 737,361
Less Service Charges	13,445.42	1,820.16	14,000	14,000	14,000
TOTAL MAINTENANCE AND OPERATION (NET)	$ 226,303.89	$ 103,184.71	$ 642,688	$ 748,366	$ 723,361

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Distilling and Refining	$	$	$	$ 600	$
Furniture and Furnishings				100	100
Lockers $100					
Heating	1,176.01				
Measuring and Observing			3,280	2,100	2,100
Meters $2,100					
Pumping and Air Compressing	37.08		1,920		
Refrigeration	151.66	66.95	67		
Special and Miscellaneous				1,075	1,075
Bronze Placques—Hall of Justice $1,075.00					
Ventilating and Power Transmission	346.78	25.00	25		
Total Equipment	**$ 1,711.53**	**$ 91.95**	**$ 5,292**	**$ 3,875**	**$ 3,275**
Structural and Non-structural Improvements					
Alterations—Braun Building	$ 1,935.09	$ 6,833.07	$ 6,900	$	$
Reconstruct Freight Elevator—Katz Building				11,000	11,000
Grading and Landscaping Lots South of Hall of Records				8,433	8,433
Total Structural and Non-structural Improvements	**$**	**$**	**$**	**$ 19,433**	**$ 19,433**
TOTAL CAPITAL OUTLAY	$ 3,646.62	$ 6,925.02	$ 12,192	$ 23,308	$ 22,708
TOTAL GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.	$ 309,658.61	$ 152,374.49	$ 741,995	$ 873,535	$ 841,999

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offces in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of, approximately, 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,500,000 persons per year.

APPROPRIATIONS $300,898.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Superintendent of Janitor and Elevator Service			$ 225 $ 250 $ 275		$3,300
1 Asst. Supt. of Janitor and Elevator Service			150 155 160		1,920
1 Asst. Chief Janitor			150 155 160		1,920
5 Janitors, Working Foremen			135 135 135		12,960
3 Janitors, Grade II			135 135 135		
101 Janitors, Grade II			120 125 130		167,830
9 Janitors, Grade I			120 125 130		
6 Janitresses			100 105 110		7,920
1 Chief Elevator Starter			150 150 150		1,800
3 Elevator Starters			130 135 140		5,040
34 Elevator Operators			125 130 135		54,195
2 Elevator Operators			120 125 130		2,880
1 Truck Driver			120 125 130		1,440
1 Stenographic Secretary, Grade I			115 120 125		1,500
1 Mail Messenger, Grade II			125 130 135		1,620
1 Mail Messenger, Grade I			90 95 100		1,200
1 Mail Messenger, Grade I			75 80 85		900
1 Supply Clerk, Grade II			115 120 125		1,380
11 Janitors, Grade II, as needed per day			4.45 4.45 4.45		5,820
5 Elevator Operators, as needed per day			4.95 4.95 4.95		2,128
Janitors extra compensation for work in offices of Board of Supervisors and Civil Service Commission					360
Janitors extra compensatiton in Coroner's Office					120
Janitors extra compensation for work as truck drivers					120
TOTAL SALARIES AND WAGES	$ 255,667.37	$ 136,211.28	$ 270,303	$ 286,413	$ 276,353
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 570.91	$ 153.98	$ 500	$ 500	$ 500
Cleaning and Sanitation, N.O.C.	61.03	5.20	150	150	150
Laundry and Towel	2,400.00	600.00	2,400	2,400	2,400
Miscellaneous			50	50	20
Postage	2.60		5	5	5
Repairs and Maintenance, Tools, Devices and Equipment	98.03	25.81	100	100	100
Waste Removal	600.00	475.00	1,260	1,260	1,260

GENERAL GOVERNMENT BUILDINGS—JANITORS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ice	4,671.52	2,196.19	4,550	4,550	4,500
Janitors'	12,177.27	5,349.08	15,200	15,200	15,200
Pest Poisons and Exterminators			50	50	50
Record Books, Papers, Forms and Covers			50	50	25
Toweling	366.45	34.70	300	300	300
TOTAL MAINTENANCE AND OPERATION	**$ 20,947.81**	**$ 8,839.96**	**$ 24,615**	**$ 24,615**	**$ 24,510**
Less Service Charges	93.33	18.15	75	100	100
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 20,854.48**	**$ 8,821.81**	**$ 24,540**	**$ 24,515**	**$ 24,410**
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$	$ 855	$ 60
Vacuum Cleaners $60					
Office Equipment Other Than Furniture					
Adding Machine $75				75	75
TOTAL CAPITAL OUTLAY	**$**	**$**	**$**	**$ 930**	**$ 135**
TOTAL GENERAL GOVERNMENT BUILDINGS—JANITORS	**$ 276,521.85**	**$ 145,033.09**	**$ 294,843**	**$ 311,858**	**$ 300,898**

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and maintenance of grounds around general county buildings in the civic center.

APPROPRIATIONS $5,715.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B	C	
Title of Position					
1 Head Gardener			$ 140 $ 145	$ 150	$
1 Gardener Helper, per day			5.25 5.25	5.25	1,435
2 Laborers, per day			4.95 4.95	4.95	1,292
2 Laborers, per day			4.40 4.40	4.40	1,148
TOTAL SALARIES AND WAGES	$ 1,735.80	$ 801.61	$ 1,663	$ 6,297	$ 3,875
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 351.61	$ 31.66	$ 150	$ 150	$ 100
Miscellaneous, N.O.C.			150	150	100
Repairs and Maintenance, Tools, Devices and Equipment	12.07		50	50	50
Supplies					
Agricultural and Gardeners	224.01		285	300	285
Miscellaneous, N.O.C.	60.97	19.86	238	225	225
TOTAL MAINTENANCE AND OPERATION	$ 648.66	$ 51.52	$ 873	$ 875	$ 760
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Concrete Benches—Court House Lawn.				$ 280	$ 280
Extension of Sprinkler System	$ 143.22	$ 12.14	$ 300	500	300
Landscaping, Trees & Shrubs		18.02	500	1,500	500
TOTAL CAPITAL OUTLAY	$ 143.22	$ 30.16	$ 800	$ 2,280	$ 1,080
TOTAL GENERAL GOVERNMENT BUILDINGS—FORESTER	$ 2,527.68	$ 883.29	$ 3,336	$ 9,452	$ 5,715

General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Electricity	$ 1,067.83	$	$	$	$
Gas	776.36				
Water	189.20				
Contributions, Awards and Fixed Obligations					
Rent of Offices	326,859.25				
Insurance	2,937.76				
Taxes	5,424.71				
TOTAL GENERAL GOVERNMENT BUILDINGS—SUPERVISORS	$ 337,255.11	$	$	$	$

Lancaster Buildings

This appropriation is for the construction of a building at Lancaster for general county purposes, and for use as a Veterans Memorial Hall; also for a building to house the Sheriff's sub-station for that area.

APPROPRIATION $43,700.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Maintenance of Buildings and Grounds	$ 155.40	$	$	$	$
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Memorial Hall Office Building	$ 1,200.00	$	$	$ 31,200	$ 31,200
Sheriff's Sub-station				12,500	12,500
TOTAL CAPITAL OUTLAY	$ 1,200.00	$	$	$ 43,700	$ 43,700
TOTAL LANCASTER BUILDINGS	$ 1,355.40	$	$	$ 43,700	$ 43,700

Protection to Person and Property

Total Appropriations **$2,170,259.00**

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $567,447.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			**Rate of Pay**		
			A	**B**	**C**
Title of Position					
1 Recorder ..... per annum			$7,200	$7,200	$7,200	$ 7,200
1 Chief Deputy			300	325	350	4,200
1 Asst. Chief Deputy (Male).....			275	285	300	3,600
4 Estimating and Receiving Clerks (Male)			200	210	225	10,500
1 Chief Floorman (Male).....			200	210	225	2,700
4 Floormen			165	170	175	8,220
8 Asst. Floormen			145	150	155	14,148
1 Superintendent, Indexing and Paging Division			225	235	250	3,000
2 Paging Clerks			150	155	160	3,780
24 Indexers			145	150	155	44,160
3 Index Clerks			145	150	155	5,580
1 Stenographic Secretary, Gr. IV.....			175	180	185	2,100
1 Mailing Clerk			145	150	155	1,740
1 Asst. Mailing Clerk.....			130	135	140	1,560
1 Jr. Bookkeeper			130	135	140 (a)	1,860
2 Stenographic Secretaries, Gr. I.....			140	145	150	3,360
1 Stenographer, Grade II.....			130	135	140	1,560
1 Messenger			75	80	85	900
1 Supt. Copying and Comparing Div....			225	235	250	3,000
1 Asst. Supt. Copying and Comparing Division			165	170	175	2,100
56 Comparers			145	155	165	108,720
1 Comparer's Checker			145	155	165	1,980
1 Form Clerk			145	155	165	1,980
1 Clerk (Male), Grade II.....			115	120	125	1,380
2 Clerks (Male), Grade I.....			100	105	110	1,200
145 Copyists as needed at 5½ Cents per Folio and Vacation Not to Exceed $60.00 or 4%. Previous Years' Earnings						240,000
20 Deputies Without Compensation....						
Land Registration Division						
1 Supt. Land Registration Division....			250	275	300	3,600
1 Asst. Supt.....			200	210	225	2,700
1 Correspondence and Counter Clerk...			180	190	200	2,400
2 Examiners of Documents.....			165	170	175	4,140
2 Indexers			145	150	155	3,720

RECORDER—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
			A B	C	
Title of Position					
6 Comparers			$ 145 $ 155	$ 165	$11,400
1 Cancellation Clerk			145 155	165	1,980
4 Certificate Writers			140 145	150	6,960
2 Clerks, Grade III			130 135	140	3,240
1 Clerk (Male), GradeII			115 120	125	1,380
4 Clerks, Grade I, as needed			100 105	110	1,600
Vital Statistics Division					
1 Supt. Vital Statistics Division			145 155	165	1,980
1 Asst. Supt. Vital Statistics Division			145 150	155	1,860
1 Indexer			145 150	155	1,740
4 Typist-Clerks, Grade III			130 135	140	6,480
(a) Group D—$145-150-155 as case may be.					
TOTAL SALARIES AND WAGES	$ 497,205.78	$ 243,397.77	$ 505,096	$ 548,938	$ 535,708
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 25	$ 25	$ 25
Binding and Book Repairing	1,149.22	89.23	5,078	2,453	2,453
Express	30.50	4.49	45	55	55
Meals and Lodging	13.00		25	25	25
Miscellaneous, N.O.C.	37.96	3.20	25	50	50
Postage	8,409.08	4,729.63	9,900	10,000	9,900
Printing and Other Reproductive Services	946.21	291.61	1,200	1,328	1,328
Repairs and Maintenance, Tools, Devices and Equipment	1,162.28	384.83	1,505	2,170	1,950
Telegraph	.83		5	5	5
Telephone			5	5	5
Transportation	10.08	5.00	25	25	25
Transportation, Local			5	25	25
Supplies					
Maps and Blueprints	69.07	32.83	143	175	175
Office, N.O.C.	1,289.38	467.07	1,554	1,600	1,554
Record Books, Papers, Forms and Covers	8,233.05	5,868.90	11,509	12,509	11,384
Typewriter Ribbons	456.53	157.18	570	570	570
Writing	367.59	160.12	489	489	489
TOTAL MAINTENANCE AND OPERATION	$ 22,174.78	$ 12,194.09	$ 32,108	$ 31,509	$ 30,018
Less: Service Charges	150.64				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 22,024.14	$ 12,194.09	$ 32,108	$ 31,509	$ 30,018

RECORDER—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$	$ 9.27	$ 10	$	$
Furniture and Furnishings	446.07	603.17	1,140	1,560	1,496
Chairs $590					
Desks 150					
Filing Cabinets 736					
Water Cooler 20					
Office Equipment Other Than Furniture	10,833.79	41.72	240	225	225
Erasing Machine $ 20					
Numbering Machines 65					
Typewriter 140					
Ventilating and Power Transmission			30		
TOTAL CAPITAL OUTLAY	$ 11,279.86	$ 654.16	$ 1,420	$ 1,785	$ 1,721
TOTAL RECORDER	$ 530,509.78	$ 256,246.02	$ 538,624	$ 582,232	$ 567,447

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $38,396.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B	C	
Title of Position					
1 Public Administrator			$ 500 $ 500	$ 500	$6,000
1 Chief Deputy Public Administrator			225 235	250	3,000
1 Administrative Assistant			150 160	175	....
2 Estate Investigators			180 190	200	4,320
3 Estate Investigators			165 170	175	5,940
2 Real Estate Investigators			165 170	175	1,980
1 Accountant, Grade I			155 155	155	1,860
1 Bookkeeper, Grade I			155 155	155	1,860
1 Stenographic Secretary, Grade I			130 135	140	1,560
3 Stenographers, Grade I			115 120	125	4,140
1 Typist-Clerk, Grade IV			130 135	140	1,620
1 Typist-Clerk, Grade I			100 105	110	1,320
1 Warehouse Custodian			100 100	100	1,200
TOTAL SALARIES AND WAGES	$ 30,729.19	$ 16,731.29	$ 34,087	$ 36,995	$ 34,800
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 130.12	$ 47.52	$ 100	$ 125	$ 125
Auto Service		1.70	2		
Fees and Charges of Insolvent Estates	12.50		250	500	375
Meals and Lodging	5.10				
Miscellaneous, N.O.C.		15.05	25	25	25
Postage	705.36	268.18	725	750	750
Publishing Reports and Advertising	255.00	141.50	300	400	400
Repairs and Maintenance, Tools, Devices and Equipment	164.94	57.21	125	150	150
Telegraph	1.78			10	10
Telephone				15	15
Transportation, Local	22.50	20.00	40	40	40
Supplies					
Office, N.O.C.	205.62	42.23	120	125	125
Record Books, Papers, Forms and Covers	804.34	168.59	750	800	800
Writing	42.20	13.50	40	50	48
Contributions, Awards and Fixed Obligations					
Insurance	51.75	68.51	69	70	70
TOTAL MAINTENANCE AND OPERATION	$ 2,401.21	$ 843.99	$ 2,546	$ 3,060	$ 2,933

PUBLIC ADMINISTRATOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 97.85	$	$	$ 253	$ 253
Desks $120					
Desk Lamps 55					
Filing Cabinets 78					
Office Equipment Other Than Furniture	179.39	138.54	479	540	410
Adding Machines $135					
Line-a-times 55					
Typewriters 220					
TOTAL CAPITAL OUTLAY	$ 277.24	$ 138.54	$ 479	$ 793	$ 663
TOTAL PUBLIC ADMINSTRATOR	$ 33,407.64	$ 17,713.82	$ 37,112	$ 40,848	$ 38,396

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

APPROPRIATIONS $23,186.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Stenographic Secretary, Grade II			$ 150 $ 155 $ 160		$1,920
1 Stenographer, Grade II			130 135 140		1,620
6 Stenographers, Grade I			115 120 125		8,515
1 Calculating Machine Oper., Grade II			130 135 140		1,560
2 Typist-Clerks, Grade I, as needed per day			4.50 4.50 4.50		848
TOTAL SALARIES AND WAGES	$ 12,244.24	$ 6,803.57	$ 13,893	$ 14,998	$ 14,463
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2.40	$	$ 25	$ 20	$ 20
Auto Service	4,635.79	1,526.17	5,400	5,200	5,200
Cartage	352.09		40	20	20
Express	32.21	8.19	60	50	50
Freight			5	5	5
Meals and Lodging	701.97	255.20	720	800	800
Miscellaneous, N.O.C.	85.20		25	25	25
Photographic and Blueprinting	39.96	26.55	50	275	275
Postage	158.00	42.40	175	125	125
Repairs and Maintenance, Tools, Devices and Equipment	122.42	40.85	125	200	175
Telegraph	25.10	6.80	25	20	20
Telephone	80.95	27.70	90	80	80
Transportation, Local	8.65	10.05	15	20	20
Supplies					
Demonstration Material	88.96	22.93	143	125	125
Miscellaneous, N.O.C.	85.29	11.69	19	20	19
Newspapers and Periodicals	22.60	1.50	24	25	24
Office, N.O.C.	827.04	223.60	760	825	760
Record Books, Papers, Forms and Covers	37.29	8.35	73	81	81
Writing	16.15	7.35	8	25	25
Contributions, Awards and Fixed Obligations					
Storage	12.83	101.25	250	250	250
TOTAL MAINTENANCE AND OPERATION	$ 7,334.90	$ 2,320.58	$ 8,032	$ 8,191	$ 8,099

FARM ADVISOR—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$ 5.15	$ 8.35	$ 50	$ 50	$ 50
Cleaning and Sanitation	12.00				
Furniture and Furnishings	247.08	43.78	140	150	150
Chairs $ 60					
Filing Cases 90					
Motor Vehicles	1,463.64			2,000	
Office Equipment Other Than Furniture	181.59	715.59	860	200	110
Typewriters $110					
Picture Taking and Exhibiting				314	314
Movie Camera and Accessories $106					
Projector 183					
Movie Projector Screen 25					
TOTAL CAPITAL OUTLAY	**$ 1,909.46**	**$ 767.72**	**$ 1,050**	**$ 2,714**	**$ 624**
TOTAL FARM ADVISOR	**$ 21,488.60**	**$ 9,891.87**	**$ 22,975**	**$ 25,903**	**$ 23,186**

Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto.

APPROPRIATIONS $8,360,00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
1 Patrol Boat Engineer		$ 150	$ 150	$ 150	$1,800
Planting Trout Streams					100
Protection to Fish and Game					2,700
TOTAL SALARIES AND WAGES	$ 3,203.07	$ 1,922.93	$ 1,800	$ 4,600	$ 4,600
Less Inter-departmental Service Charges				600	600
TOTAL SALARIES AND WAGES	$ 3,203.07	$ 1,922.93	$ 1,800	$ 4,000	$ 4,000
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 204.48	$ 91.76	$ 300	$ 300	$ 250
Auto Service	112.09	61.08	200	200	200
Destruction of Mountain Lions and Coyotes	300.00	515.00	1,275	1,500	1,000
Meals and Lodging			15	15	15
Miscellaneous, N.O.C.	399.02	206.00	800	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	47.97	90.95	200		
Supplies					
Patrol Boat Cobra	1,794.99	739.25	1,520	2,000	1,800
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat	380.00		380	380	380
Rent, Boat-Ways, Etc.	144.00	41.00	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 3,382.55	$ 1,745.04	$ 4,890	$ 5,595	$ 4,845
Less Interdepartmental Service Charges	824.99	122.51	825	935	935
TOTAL MAINTENANCE AND OPERATION (NET)	$ 2,557.56	$ 1,622.53	$ 4,065	$ 4,660	$ 3,910
CAPITAL OUTLAY					
Equipment					
Water Transportation	$ 293.55	$ 125.00	$ 4,625	$ 300	$ 300
Skiff and Motor $300					
Measuring and Observing Binocular $150				150	150
TOTAL CAPITAL OUTLAY	$ 293.55	$ 125.00	$ 4,625	$ 450	$ 450
TOTAL FISH AND GAME WARDEN	$ 6,054.18	$ 3,670.46	$ 10,490	$ 9,110	$ 8,360

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area.

APPROPRIATIONS $909,952.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Title of Position			Rate of Pay		
General Administration			A	B	C
Administration					
1 County Forester .....per annum County Forester, Fish and Game Warden, exofficio Fire Warden and Director of the Department of Parks and Recreation			$7,080	$7,080	$7,080 $ 7,080
1 Chief Assistant.....four-fifths time			340	340	340 4,080
1 Office Manager.....four-fifths time			180	188	200 2,256
1 Stenographic Secretary, Grade III...			150	160	170 2,040
2 Stenographers, Grade II.....			130	135	140 3,240
2 Stenographers, Grade I.....			115	120	125 1,380
1 Typist-Clerk, Grade II.....			115	120	125 1,500
1 Typist-Clerk, Grade I.....			100	105	110 1,200
2 Central Dispatchers			165	170	175 4,140
Accounts and Records					
1 Junior Accountant			180	190	200 2,280
1 Bookkeeping Machine Operator.....			155	160	165 1,920
1 Payroll Clerk			155	160	165 1,860
1 File Clerk			145	150	155 1,740
1 Senior Clerk			145	150	155 1,800
1 Comptometer Operator, Grade I.....			115	120	125 1,380
1 Cost Clerk			130	135	140 1,560
1 Typist-Clerk, Grade II.....			115	120	125 1,380
1 Stenographer, Grade I, as needed, per day			5.00	5.00	5.00
1 Clerk, Grade I, or Typist-Clerk, Grade I, as needed.....per day			4.50	4.50	4.50
Service Divisions					
Construction Division					
1 Asst. Firewarden			325	325	325 3,900
2 Asst. Firewardens			180	190	200 4,320
3 Camp Superintendents			200	200	200 7,200
1 Dispatcher			150	155	160 1,800
1 Stenographer, Grade II.....			130	135	140 1,560
1 Communication Engineer			225	225	225 2,700
1 Telephone Line Foreman.....			190	195	200 2,280
1 Communication Technician			135	140	145 1,620
1 Telephone Lineman .....per day			7.70	7.70	7.70
5 Tractor Operators .....per day			8.40	8.40	8.40 8,769

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
2 Tractor Grader Operators....per day			6.05	6.05	6.05	
1 Powderman, as needed .....per day			7.70	7.70	7.70	
1 Carpenter .....per day			8.80	8.80	8.80	2,297
1 Plumber, 1st Class, as needed per day			9.90	9.90	9.90	
1 Electrician, 1st Class, as needed per day			9.50	9.50	9.50	
1 Well Driller, as needed.....per day			9.90	9.90	9.90	
1 Well Driller Helper, as needed per day			5.50	5.50	5.50	
3 Foremen .....per day			6.60	6.60	6.60	
15 Foreman .....per day			5.50	5.50	5.50	9,146
10 Laborers .....per day			4.95	4.95	4.95	6,460
275 Laborers .....per day			4.40	4.40	4.40	11,034
30 Probationers.....clothing and f.m.			30	30	30	10,800
Intelligence Division						
1 Asst. Firewarden			300	300	300	3,600
1 Jr. C. E. Draftsman-Delineator.....			175	180	190	2,100
1 Instrumentman			175	180	190	2,160
1 Administrative Assistant			150	160	175	1,800
2 Rodmen or Chainmen.....			130	135	140	3,120
1 Stenographer, Grade I			115	120	125	1,380
2 Laborers, as needed.....per day			4.40	4.40	4.40	
Service of Supply Division						
1 Asst. Fire Warden....four-fifths time			144	152	160	1,728
1 Asst. Fire Warden.....			180	190	200	2,400
1 Junior Asst. Fire Warden.....			150	155	160	1,800
1 Senior Clerk			145	150	155	1,740
1 Dispatcher			150	155	160	1,800
1 Property Clerk			145	150	155	1,740
1 Typist-Clerk, Grade II			115	120	125	
2 Equipment Repairmen			165	170	175	4,010
25 Fire Apparatus Engineers.....			160	165	170	48,000
4 Fire Apparatus Engineers, as needed.			160	160	160	
1 Chauffeur			140	145	150	1,680
12 Truck Drivers			135	140	145	19,440
2 Truck Drivers, as needed.....			135	135	135	
1 Blacksmith .....per day			7.70	7.70	7.70	2,202
1 Tool Dresser, as needed.....per day			5.50	5.50	5.50	
1 Foreman, Warehouse			165	170	175	1,980
1 Warehouse Clerk			150	155	160	1,800
3 Warehouse Maintenance Men.....			135	140	145	4,860
2 Watchmen			125	125	125	
2 Laborers .....per day			4.95	4.95	4.95	1,297
6 Laborers .....per day			4.40	4.40	4.40	1,148
11 Camp Flunkies .....f.m.			65	65	65	2,665
10 Cooks .....f.m.			110	110	110	5,830

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Fire Prevention and Control			**A**	**B**	**C**
Fire Prevention Bureau					
1 Asst. Fire Warden			250	260	275	3,120
1 Asst. Fire Warden in Education in Fire Prevention and Conservation			250	250	250	3,000
1 Asst. Fire Warden			200	210	220	2,400
1 Asst. Fire Warden			165	170	175	2,100
1 Junior Asst. Fire Warden			165	170	175	1,980
1 Stenographer, Grade II			130	135	140	1,680
2 Fire Prevention Inspectors			170	175	180	4,080
3 Fire Prevention Inspectors			150	155	160	5,400
Institutional Fire Protection						
4 Engineers			165	170	175	7,920
2 Engineers, as needed			165	170	175	660
20 Call Men (Firemen), per drill...$1.00						2,784
Prevention and Control of Forest Fires						
Field Divisions						
2 Asst. Fire Wardens			260	280	300	6,640
4 Asst. Fire Wardens			230	240	250	11,650
5 Asst. Fire Wardens			200	210	220	12,150
11 Asst. Fire Wardens			180	185	190	23,760
6 Junior Asst. Fire Wardens			165	170	175	11,940
1 Stenographer, Grade I			115	120	125	1,380
4 Dispatchers			155	160	165	7,440
6 Telephone Operator-Clerks			125	125	125	9,000
55 Forest Firemen			145	150	155	95,700
20 Forest Firemen, seasonal			135	135	135	32,400
12 Observers, seasonal			120	120	120	17,280
6 Pack Train Packers, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.						
12 Sector Fire Fighters, as needed, thirty-five cents per hour for first twelve hours; thereafter twenty-five cents per hour.						
25 Crew Leaders, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.						6,318
500 Fire Fighters, as needed, twenty-five cents per hour for first twelve hours; thereafter fifteen cents per hour.						
350 Laborers, as needed.....per month			5.00	5.00	5.00	
5 Fire and Game Patrolmen, as needed .....per day			4.40	4.40	4.40	809
5 Fire and Game Patrolmen, with motorcycle, as needed...per day			5.50	5.50	5.50	
2 Fire and Game Patrolmen, with automobile, as needed ..per day			7.70	7.70	7.70	

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C	
2 Fire and Game Patrolmen....per day			4.50	4.50	4.50	1,408
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed .....per day			3.85	3.85	3.85	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed .....per day			2.75	2.75	2.75	132
300 Deputies, Fish, Game and Fire Warden, without compensation.....						
300 Voluntary Fish, Game and Fire Wardens, without compensation.....						
Forestry Division						
Forestation—Field Planting						
1 Asst. Forester			200	210	225	2,700
1 Asst. Forester			200	210	220	2,640
1 Junior Asst. Forester.....			165	170	175	2,040
3 Foremen .....per day			6.60	6.60	6.60	1,723
3 Foremen .....per day			5.50	5.50	5.50	1,435
6 Laborers .....per day			4.95	4.95	4.95	1,292
Forestation Nursery						
1 Nurseryman .....with room			145	150	155	1,740
1 Foreman .....per day			5.50	5.50	5.50	1,436
10 Laborers .....per day			4.40	4.40	4.40	4,593
Division of Gardening and Roadside Trees						
1 Asst. Forester ....three-fourths time			243.75	243.75	243.75	2,925
1 Asst. Forester ....three-fourths time			150	157.50	165	1,890
1 Asst. Forester ....three-fourths time			135	142.50	150	1,620
1 Stenographer, Grade II three-fourths time			97.50	101.25	105	1,260
Planting, Trimming and Maintenance of Roadside Trees						
1 Asst. Forester			165	170	175	1,987
4 Truck Drivers			135	140	145	6,480
4 Foremen .....per day			6.60	6.60	6.60	5,168
8 Foremen .....per day			5.50	5.50	5.50	5,955
16 Laborers .....per day			4.95	4.95	4.95	18,661
Ornamental Nursery						
1 Asst. Forester			165	170	175	2,100
1 Nurseryman			140	145	150	1,800
1 Truck Driver			135	140	145	1,620
1 Shipping Clerk			115	120	125	1,380
2 Foremen .....per day			5.50	5.50	5.50	2,870
5 Laborers .....per day			4.95	4.95	4.95	2,584
10 Laborers .....per day			4.40	4.40	4.40	10,335
Parks and Playgrounds						
1 Asst. Forester ....three-fourths time			123.75	127.50	131.25	1,575
8 Foremen .....per day			6.60	6.60	6.60	13,781

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
14 Foremen .....per day			5.50 5.50	5.50	14,467
1 Truck Driver .....three-fourths time per day			4.13 4.13	4.13	1,078
1 Skilled Laborer .....per day			5.50 5.50	5.50	1,435
15 Laborers .....per day			4.95 4.95	4.95	17,362
44 Laborers .....per day			4.40 4.40	4.40	44,958
2 Laborers ..... one-fifth time, per day			.99 .99	.99	517
TOTAL SALARIES AND WAGES.....	$ 372,022.69	$ 246,723.49	$ 489,316	$ 782,815	$ 691,540
Less Interdepartmental Service Charges..				21,000	21,000
TOTAL SALARIES AND WAGES (NET)..	$ 372,022.69	$ 246,723.49	$ 489,316	$ 782,815	$ 691,540
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance.....	$ 44.04	$ 8.52	$ 40	$ 40	$ 40
Auto Service	1,009.62	308.99	800	800	800
Clipping Service		85.00	85	85	85
Installation of Filing System.....				2,500	
Meals and Lodging.....	83.89	35.44	40	40	40
Minor Installations and Changes	111.95	135.42	145	150	150
Miscellaneous, N.O.C.	78.24	221.31	250	1,200	1,200
Postage	353.99	24.85	200	200	200
Publication of Pamphlets and Books...		375.38	376	750	750
Repairs and Maintenance, Tools, Devices and Equipment.....	299.15	61.40	300	300	300
Telegrams	20.93	6.24	15	10	10
Transportation, Local	13.00	3.10	45	50	30
Supplies					
Blueprints and Maps	438.20	214.50	475	475	475
Educational and Scientific.....				20	
Furnishings			43	50	43
Miscellaneous Supplies, N.O.C.....	78.70	38.36	175	350	350
Newspapers, Periodicals and Directories	86.23	61.32	95	100	85
Office, N.O.C.	850.15	417.18	874	900	874
Record Books, Papers, Forms and Covers	545.31	663.81	912	700	700
Writing	138.49	85.28	190	200	190
Total General Administration.....	$ 4,151.89	$ 2,746.10	$ 5,060	$ 8,920	$ 6,322
Service Divisions					
Construction Division					
Services Other Than Personal					
Auto Mileage Allowance.....	$ 1,525.04	$ 1,290.20	$ 2,500	$ 4,000	$ 2,700
Auto Service	3,256.91	1,767.84	3,500	4,100	3,700
Miscellaneous, N.O.C.	1,995.67	3,269.67	4,000	4,000	3,700

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Clothing				2,000	1,500
Miscellaneous, N.O.C.	5,617.68	5,606.91	16,550	17,000	12,500
Operating Supplies and Tools				900	450
Contributions, Awards and Fixed Obligations					
Rent of Camp Sites		360.00	360	500	500
Total Construction Division	**$ 12,395.30**	**$ 12,294.62**	**$ 26,910**	**$ 32,500**	**$ 25,050**
Intelligence Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 621.24	$ 369.52	$ 1,000	$ 1,000	$ 800
Miscellaneous, N.O.C.	42.13	29.94	50	100	50
Supplies					
Miscellaneous, N.O.C.	242.51	364.34	560	600	560
Total Intelligence Division	**$ 905.88**	**$ 763.80**	**$ 1,610**	**$ 1,700**	**$ 1,410**
Service of Supply Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 945.88	$ 392.28	$ 1,000	$ 1,000	$ 1,000
Auto Service	1,253.71	419.26	1,500	1,500	1,200
Electricity	330.49	136.11	350	400	360
Gas	72.71	20.21	60	100	100
Meals and Lodging	.52	1.51	20	20	20
Miscellaneous, N.O.C.	1,138.16	1,188.15	2,300	2,600	1,800
Telegrams	102.35	61.10	100	100	100
Water	113.12	100.92	200	200	175
Supplies					
Camps—Construction:					
Bedding and Cots				3,000	2,500
Fuel	459.04	605.13	1,000	1,000	1,000
Provisions	3,803.83	4,844.57	9,000	15,000	10,500
Camps—Forestation:					
Provisions			48	50	48
Camps—Fire Fighters:					
Provisions			950	5,000	5,000
Camps—Miscellaneous:					
Provisions	726.61	165.39	950	1,000	950
Fire Fighting	3,443.91	4,749.13	4,750	5,000	5,000
Forage and Supplies for Animals	687.68	378.65	500	500	500
Gasoline and Lubricating Oil	210.61		400	400	400
Miscellaneous, N.O.C.	9,265.85	7,951.29	10,000	12,000	12,000
Operating Supplies and Tools	3,991.99	1,342.17	5,000	8,000	7,650
Total Service of Supply Division	**$ 26,546.46**	**$ 22,355.87**	**$ 38,128**	**$ 56,870**	**$ 50,303**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Transportation Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 321.28	$ 136.24	$ 375	$ 375	$ 350
Auto Service	13,649.30	5,786.61	10,250	11,880	11,880
Electricity	28.94	3.16	4		
Miscellaneous, N.O.C.			80	80	25
Telegrams	60.90				
Telephone		29.70	60	70	25
Water	11.00	1.00	20		
Supplies					
Miscellaneous, N.O.C.	272.01		29	25	24
Greasing Supplies				500	500
Total Transportation Division	**$ 14,343.43**	**$ 5,956.71**	**$ 10,799**	**$ 12,930**	**$ 12,804**
Total Service Divisions	**$ 54,191.07**	**$ 41,371.00**	**$ 77,447**	**$ 104,000**	**$ 89,567**
Fire Prevention					
Fire Prevention Bureau					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,686.64	$ 1,539.36	$ 4,315	$ 5,640	$ 4,900
Postage	700.00		315	150	150
Miscellaneous, N.O.C.	126.20	490.45	600	250	250
Supplies					
Miscellaneous, N.O.C.	591.29	158.84	600	600	600
Total Fire Prevention Bureau	**$ 4,104.13**	**$ 2,188.65**	**$ 5,830**	**$ 6,640**	**$ 5,900**
Field Division					
Prevention and Control of Forest Fires					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,481.26	$ 6,268.00	$ 11,676	$ 11,660	$ 11,000
Auto Service	11,226.67	7,654.29	11,500	17,500	13,500
Electricity	1,603.29	963.69	1,740	2,400	2,070
Express			25	25	25
Fire Control		2,207.34	5,000	5,000	5,000
Gas	604.10	324.79	730	680	680
Meals and Lodging	54.35	9.17	65	65	65
Miscellaneous, N.O.C.	1,179.57	964.70	1,200	1,310	1,150
Repairs and Maintenance, Tools, Devices and Equipment	4.08	193.07	200	200	100
Maintenance of Fire Cistern System		300.00	500	500	500
Telegrams and Telephone	1,599.76	857.75	1,920	1,920	1,920
Transportation			80	70	70
Water	506.03	289.83	600	700	700
Supplies					
Miscellaneous, N.O.C.	1,726.50	1,388.71	2,402	2,730	2,400
Operating Supplies and Tools	389.59		654	650	650

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent, N.O.C.	4,374.70	2,616.00	4,160	4,500	4,500
Total Prevention and Control of Forest Fires	**$ 31,749.90**	**$ 24,037.34**	**$ 42,452**	**$ 49,910**	**$ 44,330**
Total Fire Prevention	**$ 35,854.03**	**$ 26,225.99**	**$ 48,282**	**$ 56,550**	**$ 50,230**
Fire Control	$ 4,046.56	$	$	$	$
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage Allowance	$ 154.40	$ 64.92	$ 275	$ 275	$ 200
Miscellaneous, N.O.C.	.75		5	5	
Total Forestation	**$ 155.15**	**$ 64.92**	**$ 280**	**$ 280**	**$ 200**
Forestation—Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 189.92	$ 86.24	$ 225	$ 275	$ 275
Auto Service	187.40	107.51	200	200	200
Electricity	178.50	139.50	175	260	260
Miscellaneous, N.O.C.	2.71		25	25	25
Supplies					
Gardeners and Agricultural			48	50	48
Miscellaneous, N.O.C.	83.85	18.16	148	175	148
Operating Supplies and Tools	9.81	46.99	143	150	143
Total Forestation—Nursery	**$ 652.19**	**$ 398.40**	**$ 964**	**$ 1,135**	**$ 1,099**
Forestation—Field Planting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,704.40	$ 898.52	$ 1,800	$ 2,200	$ 1,800
Auto Service	228.46	81.47	350	400	350
Meals and Lodging	37.67	9.85	30	75	30
Miscellaneous, N.O.C.			50	50	50
Supplies					
Miscellaneous, N.O.C.	67.94	133.02	1,093	1,100	500
Operating Supplies and Tools			71	75	71
Total Forestation—Field Planting	**$ 2,038.47**	**$ 1,122.86**	**$ 3,394**	**$ 3,900**	**$ 2,801**
Total Forestry	**$ 2,845.81**	**$ 1,586.18**	**$ 4,638**	**$ 5,315**	**$ 4,100**
Supervision					
Services Other Than Personal					
Auto Mileage	$ 792.36	$ 373.28	$ 750	$ 1,000	$ 1,000
Auto Service				200	200
Meals and Lodging			15		
Total Supervision	**$ 792.36**	**$ 373.28**	**$ 765**	**$ 1,200**	**$ 1,200**
Various County Parks	$ 8,324.12	$ 6,675.77	$ 12,200	$	$

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Alondra Park					
Services Other Than Personal					
Auto Mileage	$ 11.20	$ 8.40	$ 100	$	$
Auto Service	142.39	104.16	600	400	400
Electricity	595.65	326.08	1,350	1,350	1,350
Miscellaneous, N.O.C.	182.20	10.96	500	300	300
Telegrams and Telephones	175.71	65.28	200	150	150
Supplies					
Agricultural and Gardeners	135.51		475	400	400
Miscellaneous, N.O.C.	545.97	203.92	475	300	300
Operating Supplies and Tools			475	350	350
Contributions, Awards and Fixed Obligations					
Rent of Equipment	96.05		1,600	1,600	1,600
Total Alondra Park	**$ 1,884.68**	**$ 718.80**	**$ 5,775**	**$ 4,850**	**$ 4,850**
Plummer Playground					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 50	$	$
Auto Service			150	175	175
Miscellaneous, N.O.C.			100	40	40
Repairs and Maintenance, Tools, Devices and Equipment			50	40	40
Telephone and Telegrams			50		
Water			50	100	100
Supplies					
Agricultural and Gardeners		51.50	190	150	150
Miscellaneous, N.O.C.			138	50	50
Operating Supplies and Tools			238	180	180
Total Plummer Park	**$**	**$ 51.50**	**$ 1,016**	**$ 735**	**$ 735**
Ross Field					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 250	$	$
Auto Service		.97	500		
Miscellaneous, N.O.C.		350.00	400		
Supplies					
Agricultural and Gardeners		206.00	800		
Miscellaneous, N.O.C.		361.66	800		
Operating Supplies and Tools		24.46	750		
Total Ross Field	**$**	**$ 943.09**	**$ 3,500**	**$**	**$**
Franklin Delano Roosevelt Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 100	$ 100
Miscellaneous, N.O.C.				150	150
Repairs and Maintenance of Tools, Devices and Equipment				15	15
Water				250	250

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Gardeners and Agricultural				100	100
Miscellaneous, N.O.C.				90	90
Operating Supplies and Tools				15	15
Contributions, Awards and Fixed Obligations					
Rent of Equipment				50	50
Total Franklin Delano Roosevelt Park	$	$	$	$ 770	$ 770
Lomita Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 100	$ 100
Electricity				100	100
Gas				50	50
Miscellaneous, N.O.C.				81	81
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Telegrams and Telephone				75	75
Water				300	300
Supplies					
Gardener's and Agricultural				400	400
Miscellaneous, N.O.C.				300	300
Total Lomita Park	$	$	$	$ 1,456	$ 1,456
Jane Reynolds Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 400	$ 400
Electricity				50	50
Miscellaneous, N.O.C.				100	100
Repairs and Maintenance, Tools, Devices and Equipment				75	75
Telegrams and Telephone				125	125
Water				500	500
Supplies					
Gardner's and Agricultural				700	700
Miscellaneous, N.O.C.				450	450
Contributions, Awards and Fixed Obligations					
Rent of Equipment				500	500
Total Jane Reynolds Playground	$	$	$	$ 2,900	$ 2,900

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Hancock Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 150	$ 150
Electricity				100	100
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Water				300	300
Supplies					
Gardener's and Agricultural				100	100
Miscellaneous, N.O.C.				50	50
Total Hancock Park	$	$	$	$ 750	$ 750
Tapia Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 150	$ 150
Electricity				50	50
Miscellaneous, N.O.C.				50	50
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Supplies					
Gardener's and Agricultural				300	300
Miscellaneous, N.O.C.				1,000	1,000
Contributions, Awards and Fixed Obligations					
Rent of Equipment				300	300
Total Tapia Park	$	$	$	$ 1,900	$ 1,900
Pacoima Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 150	$ 150
Electricity				50	50
Gas				20	20
Miscellaneous, N.O.C.				50	50
Repairs and Maintenance, Tools, Devices and Equipment				100	100
Telegrams and Telephone				75	75
Water				500	500
Supplies					
Gardener's and Agricultural				300	300
Miscellaneous, N.O.C.				200	200
Total Pacoima Park	$	$	$	$ 1,445	$ 1,445
Wilmar-Garvey Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 100	$ 100
Repairs and Maintenance, Tools, Devices and Equipment				40	40
Water				250	250

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Gardener's and Agricultural				100	100
Miscellaneous, N.O.C.				75	75
Operating Supplies and Tools				15	15
Contributions, Awards and Fixed Obligations					
Rent of Equipment				50	50
Total Wilmar-Garvey Playground	$	$	$	$ 630	$ 630
Santa Anita Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 450	$ 450
Electricity				300	300
Miscellaneous, N.O.C.				375	375
Repairs and Maintenance, Tools, Devices and Equipment				75	75
Repairs and Maintenance, Lands, Structures and Non-Structural Improvements				800	800
Telegrams and Telephone				100	100
Water				9,440	9,440
Supplies					
Agricultural and Gardeners'				7,000	7,000
Cleaning and Caretaking				50	50
Miscellaneous, N.O.C.				375	375
Operating Supplies and Tools				700	700
Total Santa Anita Playground	$	$	$	$ 19,665	$ 19,665
Belvedere Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 75	$ 75
Repairs and Maintenance, Tools, Devices and Equipment				25	25
Water				200	200
Supplies					
Gardener's				100	100
Miscellaneous, N.O.C.				40	40
Total Belvedere Playground	$	$	$	$ 440	$ 440
City Terrace Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 100	$ 100
Miscellaneous, N.O.C.				15	15
Repairs and Maintenance, Tools, Devices and Equipment				40	40
Water				250	250
Supplies					
Gardener's				100	100
Miscellaneous, N.O.C.				180	180

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment				100	100
Total City Terrace Playground	$	$	$	$ 785	$ 785
Downey Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 125	$ 125
Repairs and Maintenance, Tools, Devices and Equipment				25	25
Water				200	200
Supplies					
Gardener's				100	100
Miscellaneous, N.O.C.				75	75
Operating Supplies and Tools				40	40
Total Downey Playground	$	$	$	$ 565	$ 565
Altadena Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 150	$ 150
Electricity				100	100
Miscellaneous, N.O.C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment	1,018.00		1,500	50	50
Telephone				50	50
Water				450	450
Supplies					
Gardener's				25	25
Miscellaneous, N.O.C.				225	225
Contributions, Awards and Fixed Obligations					
Rent of Equipment				50	50
Total Altadena Park	$ 1,018.00	$	$ 1,500	$ 1,125	$ 1,125
Dexter Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 90	$ 90
Electricity				185	185
Miscellaneous, N.O.C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment				25	25
Supplies					
Gardener's				25	25
Miscellaneous, N.O.C.				100	100
Total Dexter Park	$	$	$	$ 450	$ 450

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Ladera Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 150	$ 150
Electricity				250	250
Gas				50	50
Miscellaneous, N.O.C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment				75	75
Telephone				100	100
Water				600	600
Supplies					
Gardener's				200	200
Miscellaneous, N.O.C.				600	600
Operating Supplies and Tools				75	75
Contributions, Awards and Fixed Obligations					
Rent of Equipment				50	50
Total Ladera Park	$	$	$	$ 2,175	$ 2,175
Michillinda Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 75	$ 75
Electricity				50	50
Miscellaneous, N.O.C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment				25	25
Water				350	350
Supplies					
Gardener's				50	50
Miscellaneous, N.O.C.				200	200
Total Michillinda Park	$	$	$	$ 775	$ 775
West Hollywood-San Vicente Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 100	$ 100
Electricity				100	100
Miscellaneous Services, N.O.C.				50	50
Repairs and Maintenance, Tools, Devices and Equipment				25	25
Water				200	200
Supplies					
Gardener's				100	100
Miscellaneous, N.O.C.				105	105
Contributions, Awards and Fixed Obligations					
Rent of Equipment				100	100
Total West Hollywood-San Vicente Park	$	$	$	$ 780	$ 780

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
San Dimas Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 150	$ 150
Electricity				800	800
Miscellaneous, N.O.C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment				150	150
Water				800	800
Supplies					
Gardener's				150	150
Miscellaneous, N.O.C.				300	300
Operating Supplies and Tools				100	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment				100	100
Total San Dimas Park	$	$	$	$ 2,575	$ 2,575
Temple City Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 100	$ 100
Electricity				100	100
Gas				24	24
Miscellaneous, N.O.C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Water				250	250
Supplies					
Gardener's				50	50
Miscellaneous, N.O.C.				150	150
Total Temple City Park	$	$	$	$ 749	$ 749
Val Verde Park					
Services Other Than Personal					
Auto Service	$	$	$	$ 150	$ 150
Electricity				800	800
Miscellaneous, N.O.C.				25	25
Repairs and Maintenance, Tools, Devices and Equipment				100	100
Supplies					
Gardener's				100	100
Miscellaneous, N.O.C.				500	500
Contributions, Awards and Fixed Obligations					
Rent of Equipment				100	100
Total Val Verde Park	$	$	$	$ 1,775	$ 1,775

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Parkways					
Services Other Than Personal					
Auto Service	$	$	$	$ 200	$ 200
Miscellaneous, N.O.C.				150	150
Repairs and Maintenance, Tools, Devices and Equipment				150	150
Water				600	600
Supplies					
Gardener's				400	400
Miscellaneous, N.O.C.				300	300
Total Parkways	$	$	$	$ 1,800	$ 1,800
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 136.20	$ 72.68	$ 150	$ 150	$ 150
Auto Service	943.46	61.94	500	500	500
Electricity	72.80	28.06	100	100	100
Gas	147.83	46.08	150	150	150
Miscellaneous, N.O.C.	9.55	35.94	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	149.55	75.00	250	250	250
Water	530.92	403.71	1,500	1,500	1,500
Supplies					
Agricultural and Gardening	558.70	146.26	1,425	1,425	1,425
Miscellaneous, N.O.C.	648.91	400.00	1,425	1,425	1,425
Operating Supplies and Tools			713	713	713
Total Ornamental Nursery	**$ 3,197.92**	**$ 1,269.67**	**$ 6,263**	**$ 6,263**	**$ 6,263**
Planting, Trimming and Maintenance of Roadside Trees and Flowers					
Services Other Than Personal					
Auto Mileage	$ 1,244.92	$ 729.76	$ 1,500	$ 1,500	$ 1,500
Auto Service	1,763.09	1,217.21	3,500	3,500	3,500
Meals and Lodging			10	10	10
Miscellaneous, N.O.C.	38.03		150	150	150
Repairs and Maintenance, Tools, Devices and Equipment	103.30		250	250	250
Water			50	50	50
Supplies					
Miscellaneous, N.O.C.	321.72	390.44	475	475	475
Operating Supplies and Tools	224.52		950	950	950
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	**$ 3,695.58**	**$ 2,337.41**	**$ 6,885**	**$ 6,885**	**$ 6,885**
Olive View Sanatorium—Fire Warden					
Services Other Than Personal					
Auto Mileage Allowance	$ 102.84	$ 30.28	$ 100	$ 100	$ 75
Auto Service	31.73	85.90	223	300	250
Miscellaneous, N.O.C.			35	35	35

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Miscellaneous, N.O.C.	85.28	191.20	200	150	143
Fire Hose		400.00	400	400	380
Total Olive View Sanatorium—	**$ 219.85**	**$ 707.38**	**$ 958**	**$ 985**	**$ 883**
Rancho Los Amigos—Fire Warden					
Services Other Than Personal					
Auto Service	$ 82.55	$ 8.56	$ 150	$ 150	$ 100
Miscellaneous, N.O.C.	199.14	200.39	350	375	350
Telephone	121.00	118.50	144	120	120
Supplies					
Miscellaneous, N.O.C.	27.60		95	75	50
Total Rancho Los Amigos—Fire Warden	**$ 430.29**	**$ 327.45**	**$ 739**	**$ 720**	**$ 620**
Federal Projects Cooperation					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 1,664	$ 1,664
Supplies					
Blue Prints and Maps				200	200
Miscellaneous Supplies, N.O.C.				75	75
Office Supplies				125	125
Total Federal Projects Cooperation	**$**	**$**	**$**	**$ 2,064**	**$ 2,064**
TOTAL MAINTENANCE AND OPERATION	**$ 120,652.16**	**$ 85,333.62**	**$ 175,028**	**$ 241,997**	**$ 217,229**
Less Service Charge	14,656.04	6,321.75	20,700	22,764	22,764
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 105,996.12**	**$ 79,011.87**	**$ 154,328**	**$ 219 233**	**$ 194,465**
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 80	$ 50
Cleaning and Sanitation	19.18		75	19	
Communicating and Signaling	783.50	544.61	2,480	3,150	2,250
Public Address System $300					
Radio 300					
Teletype 850					
Telephone 800					
Construction, Repairing and Wrecking	10.75		2,625		
Electrical			400	325	325
Batteries — Storage $225					
Motors 100					
Fire Fighting	1,123.18	16.66	2,340	1,968	1,968
Gas Masks $ 112					
Fire Extinguishers 365					
Ladders 150					
Nozzles 1,031					
Tanks 240					
Torches 70					

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Food Preparing and Serving	811.93	52.53	710	936	605
Sinks $180					
Stoves 350					
Tables 75					
Furniture and Furnishings	1,065.97	355.37	2,185	4,408	2,788
Beds $ 40					
Bookcases, Cabinets, Filing Cases and Lockers 1,038					
Desks, Tables and Chairs 915					
Map Racks 60					
Refrigerators 735					
Harness, Saddlery and Stable			50	50	50
Stable Equipment, N.O.C. $ 50					
Heating	188.06		537	809	498
Germination Oven $200					
Radiant Heaters 9					
Water Heaters 289					
Lawn and Garden	38.66		50	60	45
Mowers $45					
Metal Working	868.64	68.89	180	1,192	1,156
Benders $ 95					
Drills 46					
Grinders 115					
Lathe 800					
Reels, Shop 45					
Thread Cutter 25					
Vises 30					
Measuring and Observing	741.54	33.31	75	912	646
Anemometers $ 36					
Binoculars 450					
Psychrometers 160					
Motor Vehicles	9,390.76		10,000	26,800	
Non-metallic Mineral Working			70		
Non-structural Enclosures and Containers			150		
Office Equipment Other Than Furniture	570.10	595.28	1,050	1,340	483
Copyholders $ 23					
Writing Machine 460					
Pumping and Air Compressing	410.83		850	1,546	1,083
Gas Pump Units $463					
Tire Inflation Units 500					
Water Pump 120					
Ventilating and Power Transmission		17.95	45		
Total Equipment	**$ 16,023.10**	**$ 1,684.60**	**$ 23,872**	**$ 43,595**	**$ 11,947**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Structural and Non-structrual Improvements					
Fire Cistern Systems	$ 16,469.12	$ 7,728.95	$ 10,000	$ 45,000	$ 7,500
Fire Telephone Line Construction, State and County	1,981.85	84.10	2,000	2,000	2,000
Fire Telephone Line Construction, County			783	4,000	2,000
Arroyo Seco Division					
Fire Suppression Water Development				7,800	3,500
Headquarters, Station Building Addition			200		
Eaton Canyon Patrol Station					
Station Building Addition				800	200
Henninger Flats Nursery					
Electric System	484.75				
Fence	173.05				
Reservoir Roofs				3,000	2,000
Retaining Walls		31.65	500	500	500
Roof, Stone House	56.24				
Water Development			1,100		
Kagel Canyon Patrol Station					
Station Building Addition				1,500	500
Los Angeles Division					
Sound Proofing and Ventilating				11,500	
Malibu Division					
Fire Suppression Water Development				1,350	1,000
Castro Peak Lookout Tower					
Cat Walk			300		
Dume Patrol Station					
Combination Station and Garage				10,000	
Fence				850	
Hose Drying Tower				425	
Landscaping and Walls				800	
Sewer System				300	
Walls, Drives and Service Yard				800	
Water Development				500	
Water Tanks				600	
Escondido Patrol Station					
Fence				190	
Retaining Walls				100	100
Station Building Addition				50	50
Walks				50	50
Headquarters					
Gutters and Drains			500	200	
Pump House				175	100
Water Tanks			850		
Las Flores Patrol Station					
Electrical Installations				200	200
Garage Addition (Oil House)			300		

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Lechuza Patrol Station					
Station Building Addition				800	
Monte Nido Patrol Station					
Combination Station and Garage		48.49	8,350	7,000	7,000
Fence			850		
Hose Drying Tower			425		
Landscaping, Trees and Shrubs		93.26	300	300	100
Sewer System			250		
Walks and Drives			400	600	600
Water Development			2,000		
Water Tower and Tanks			1,100		
Water System Addition				200	
Topanga Patrol Station					
Station Building Addition				1,200	800
Pacoima Warehouse					
Barracks				3,000	
Fire Protection System	3,047.91		4,081		
Central Warehouse Building Addition				300	
Equipment Storage Building				2,500	
Fire Equipment Repair Building, Work Bench			100		
Fence				300	
Hose Testing Shed and Concrete Slab			150		
Lighting System Addition			1,000		
Loading Platform				600	600
Storage Shed Addition			3,000		
Work Bench		16.88	17		
San Jose Division					
Fire Suppression Water Development				550	550
Headquarters					
Drives and Service Yard Paving			1,000		
Landscaping, Trees, Shrubs, etc.			100		
Padua Hills Patrol Station					
Sewer System				250	250
Station Building Addition				100	100
San Jose Lookout Tower					
Cat Walk Addition				300	
South Hills Patrol Station					
Combination Station and Garage				10,000	
Fence				850	
Hose Drying Tower				425	
Landscaping and Walls				800	
Sewer System				300	
Walks, Drives and Service Yard				800	
Water Development				500	
Water Tanks				600	

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Soledad Division					
Fire Suppression Water Development..				1,100	825
Headquarters					
Station Building Addition.....				125	50
Parker Mountain Lookout Tower					
Station Building Addition.....				100	100
Pine Canyon Patrol Station					
Re-wiring Building and Garage.....			750		
Quail Lake Patrol Station					
Wind Mill Tower.....			150		
Tejon Lookout Tower					
Station Building Addition.....				50	50
Vincent Patrol Station					
Wind Mill Power and Pump Unit.....			450		
Garage Addition				250	50
Wash Rack				50	50
Various Patrol Stations					
Landscaping, Trees and Shrubs.....	500.91	78.23	500		
Portable Camp Buildings.....				1,500	1,500
Weather Instrument Shelters.....				675	675
Total Structural and Non-Structural Improvements	$ 22,713.83	$ 8,081.56	$ 41,506	$ 128,815	$ 33,000
TOTAL CAPITAL OUTLAY.....	$ 38,736.93	$ 9,766.16	$ 65,378	$ 172,410	$ 44,947
TOTAL FORESTER AND FIRE WARDEN.	$ 516,755.74	$ 335,501.52	$ 709,022	$1,153,458	$ 909,952

Clark-McNary Fire Prevention

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
CLARK-McNARY FIRE PREVENTION FUND					
Maintenance and Operation.....	$ 1,832.64	$ 313.91	$ 315	$	$
Capital Outlay	39,532.42	29.98	30		
TOTAL CLARK-McNARY FIRE PREVENTION FUND	$ 41,365.06	$ 343.89	$ 345	$	$

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

The character of service represented by this budget is: Administative functions governing the operation of thirty Fire Protection Districts, each district providing structural fire protection in unincorporated areas operating under District Act.

APPROPRIATIONS $1,600.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Asst. Fire Warden		$ 350	$ 350	$ 350	$4,200
2 Asst. Fire Wardens		260	280	300	6,240
1 Fire District Contract Clerk		165	170	175	2,100
1 Stenographer, Grade II		130	135	140	1,680
1 Central Dispatcher		165	170	175	1,980
Employees Retirement					13,500
TOTAL SALARIES AND WAGES	$	$ 7,610.06	$ 15,563	$ 30,420	$ 29,700
Less Interdepartmental Service Charges		7,610.06	15,563	30,420	29,700
TOTAL SALARIES AND WAGES (NET)	$	$	$	$	$
MAINTENANCE AND OPERATION					
Administration—Fire Protection Districts					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,200.36	$ 485.00	$ 1,600	$ 1,600	$ 1,600
Auto Service	.42			500	500
Miscellaneous, N.O.C.	900.00	213.93	850	850	850
Postage	30.00		30	30	30
Supplies					
Office, N.O.C.	161.23	35.69	150	150	150
Miscellaneous, N.O.C.	52.86	4.31	190	600	600
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines	704.39		5,475	5,450	5,450
Insurance—Liability	3,154.99	616.18	617		
TOTAL MAINTENANCE AND OPERATION	$ 6,204.25	$ 1,355.11	$ 8,912	$ 9,180	$ 9,180
Less Interdepartmental Service Charges	6,204.25	1,355.11	8,912	9,180	9,180
TOTAL MAINTENANCE AND OPERATION (NET)	$	$	$	$	$
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$ 118.47	$	$ 75	$ 100	$ 100
Typewriter $100					
Payment on Relief Engine				2,000	1,500
TOTAL CAPITAL OUTLAY	$ 118.47	$	$ 75	$ 2,100	$ 1,600
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$ 118.47	$	$ 75	$ 2,100	$ 1,600

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests, control of insect, rodent and weed pests and plant diseases, control and eradication of bee diseases, rearing of beneficial insects, prevention of deception in movement and sale of fruits, nuts and vegetables.

APPROPRIATIONS $206,779.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A B C		
1 Agricultural Commissioner per annum			$6,000 $6,000	$6,000	$6,000
1 Chief Deputy Agricultural Commissioner			300 325	350	3,900
2 Deputies Agricultural Commissioner.			225 250	275	6,600
2 Deputies Agricultural Commissioner.			200 225	250	5,700
1 Field Entomologist			225 235	250	2,700
1 Entomologist			180 190	200	2,280
1 Agricultural Assistant			180 190	200	2,280
21 Senior Agricultural Inspectors			180 190	200	48,680
1 Senior Agricultural Inspector			150 155	160	1,860
25 Agricultural Inspectors			150 155	160	46,140
4 Student Agricultural Inspectors			50 50	50	2,400
1 Stenographic Secretary, Grade II			140 145	150	1,800
1 Stenographer, Grade II			130 135	140	1,680
1 Stenographer, Grade II			115 120	125	1,380
1 Stenographer, Grade I			115 120	125	1,380
1 Dictating Machine Operator			115 120	125	1,500
1 Clerk, Grade IV			175 180	185	2,220
1 Clerk (Male), Grade III			130 135	140	1,560
1 Clerk (Male), Grade I			100 105	110	1,200
1 Bookkeeper, Grade III			180 190	200	2,400
1 Bookkeper, Grade I			130 135	140 (a)	1,800
5 Agricultural Inspectors, who shall serve without compensation					
10 Agricultural Inspectors, as needed per day			6.05 6.05	6.05	3,049
25 Pest Control Men per day			4.95 4.95	4.95	13,970
50 Pest Control Helpers per day			4.40 4.40	4.40	
1 Typist-Clerk, Grade I, as needed per day			4.50 4.50	4.50	375
1 Insectary Superintendent			205 215	225	2,700
1 Insectary Aid per day			4.95 4.95	4.95	1,292
2 Insectary Aids per day			4.40 4.40	4.40	2,226
5 Insectary Aids, as needed per day			4.40 4.40	4.40	
(a) Group D—$145-$150-$155, as case may be.					
TOTAL SALARIES AND WAGES	$ 148,080.22	$ 75,867.98	$ 158,256	$ 175,507	$ 169,072
Less Inter-departmental Service Charges	2,559.08			3,500	3,500
TOTAL SALARIES AND WAGES (NET)	$ 145,521.14	$ 75,867.98	$ 158,256	$ 172,007	$ 165,572

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 19,481.08	$ 8,434.60	$ 21,000	$ 21,500	$ 21,500
Binding and Book Repairing	6.06	7.34	15	15	15
Express	19.57	13.70	25	25	25
Meals and Lodging	157.97	38.40	150	150	150
Miscellaneous, N.O.C.	49.63	8.28	500	100	100
Postage	937.90	288.23	1,000	1,000	1,000
Printing and Other Reproductive Service		60	5	100	100
Repairs and Maintenance, Tools, Devices and Equipment	129.49	89.62	125	125	125
Telegraph	62.09	40.49	85	85	85
Telephone	232.95	76.90	250	250	250
Testing and Analyzing	65.68		75	75	75
Transportation, Local	208.35	11.17	150	150	150
Supplies					
Laboratory	49.77	52.76	80	75	75
Maps and Blueprints	73.93	3.01	75	75	75
Miscellaneous, N.O.C.	240.03	84.23	200	200	200
Office, N.O.C.	264.38	131.11	275	275	275
Record Books, Papers, Forms and Covers	891.71	458.48	950	1,130	1,130
Writing	124.21	36.25	100	100	100
Contributions, Awards and Fixed Obligations					
Rent	13.39	70.50	200	294	294
Storage	1.50				
Inventory	425.48				
Total Administration	$ 23,435.17	$ 9,845.67	$ 25,260	$ 25,724	$ 25,724
Control of Horticultural Pests					
Insect Pest Control					
Fumigating and Spraying Contract	$ 2,034.92	$ 106.01	$ 1,000	$ 2,000	$ 2,000
Abandoned Tree Removal, Contract Labor			500	1,000	1,000
Noxious Weed Control					
Personal Services Other Than Employees					
Labor, N.O.C.	115.63		600	600	600
Services Other Than Personal					
Auto Service	8.79	15.56	175	200	200
Auto Mileage Allowance	848.84	543.18	1,500	2,500	2,500
Repairs and Maintenance, Tools, Devices and Equipment	61.69	20.58	150	150	150
Supplies					
Spray Materials and Exterminators	71.28	66.49	1,500	1,500	1,500

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Pear Blight Control					
Personal Services Other Than Employees					
Labor, N.O.C.			500	500	500
Services Other Than Personal					
Auto Mileage Allowance			30	30	30
Hauling			50	50	50
Supplies					
Poison Supplies			48	48	48
Rodent Control and Eradication					
Personal Services Other Than Employees					
Labor, N.O.C.			800	800	800
Services Other Than Personal					
Auto Mileage Allowance	3,238.46	1,046.70	3,500	3,500	3,500
Auto Service	303.66	107.36	350	350	350
Gas	27.18	8.96	40	50	50
Repairs and Maintenance, Tools, Devices and Equipment	1,169.17	101.63	500	500	500
Supplies					
Poison Supplies and Exterminators	2,723.52	234.66	1,000	500	500
Miscellaneous Supplies				500	500
Contributions, Awards and Fixed Obligations					
Horse Hire	129.50		150	150	150
Total Control of Horticultural Pests	$ 10,732.64	$ 2,251.13	$ 12,393	$ 14,928	$ 14,928
Insectary					
Services Other Than Personal					
Auto Mileage Allowance	$ 267.72	$ 150.52	$ 600	$ 600	$ 450
Auto Service	23.85	1.73	100	100	100
Electricity	215.50	105.38	225	225	225
Gas	382.79	89.83	325	325	325
Minor Installations and Changes		5.62	75	75	75
Miscellaneous, N.O.C.			25	25	25
Repairs and Maintenance, Tools, Devices and Equipment	113.01	1.65	75	75	75
Telephone	81.90	44.45	100	100	100
Supplies					
Agricultural and Gardeners'			10	15	15
Miscellaneous, N.O.C.	65.47	48.01	55	75	75
Seeds and Plants	824.85	858.77	950	1,000	1,000

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent	60.00	15.00	15		
Total Insectary	**$ 2,035.09**	**$ 1,320.96**	**$ 2,555**	**$ 2,615**	**$ 2,465**
TOTAL MAINTENANCE AND OPERATION	**$ 36,202.90**	**$ 13,417.76**	**$ 40,208**	**$ 43,267**	**$ 43,117**
Less Service Charges	970.30	955.58	1,500	2,000	2,000
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 35,232.60**	**$ 12,462.18**	**$ 38,708**	**$ 41,267**	**$ 41,117**
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 83.94	$	$	$ 40	$ 40
Rifles and Shotguns $ 40					
Books	22.55	5.15	25	25	25
Furniture and Furnishings	78.39	20.81	100	25	25
Filing Cases $ 25					
Motor Vehicles	40.69			1,000	
Office Equipment Other Than Furniture		165.04	375		
TOTAL CAPITAL OUTLAY	**$ 225.57**	**$ 191.00**	**$ 500**	**$ 1,090**	**$ 90**
TOTAL AGRICULTURAL DEPARTMENT	**$ 180,979.31**	**$ 88,521.16**	**$ 197,464**	**$ 214,364**	**$ 206,779**

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic livestock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $82,034.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B	C	
1 Live Stock Inspector.....per annum			$6,000 $6,000	$6,000	$ 6,000
1 Chief Deputy Live Stock Inspector...			300 310	325	3,720
1 Veterinarian, Grade III.....			300 300	300	3,600
5 Veterinarians, Grade II.....			250 260	275	15,300
4 Veterinarians, Grade I			200 210	225	9,600
1 Live Stock Quarantine Officer.....			200 200	200	2,400
3 Cleaning and Disinfection Men.....			150 160	175	5,400
1 Manager of Poultry Plant.....			150 160	175	1,800
1 Stenographic Secretary, Grade II....			145 150	155	1,740
1 Clerk, Grade IV.....			130 135	140	1,560
1 Stenographer, Grade I.....			115 120	125	
1 Stenographer, Grade I, as needed per day			5.00 5.00	5.00	600
3 Clerks, Grade I, or Typist-Clerks, Grade I, as needed.....per day			4.50 4.50	4.50	
5 Live Stock Guards, Grade II, as needed .....per day			5.50 5.50	5.50	
45 Live Stock Guards, Grade I, as needed .....per day			5.50 5.50	5.50	11,000
20 Deputy Live Stock Inspectors, as needed, without compensation.....					
TOTAL SALARIES AND WAGES.....	**$ 46,795.82**	**$ 26,987.50**	**$ 58,070**	**$ 64,870**	**$ 62,720**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance.....$	6,780.28	$ 3,373.44	$ 8,700	$ 9,000	$ 9,000
Auto Service	443.84	118.06	600	600	600
Binding and Book Repairing.....	35.41	1.33	50	50	50
Cartage	4.06		25	25	5
Electricity		34.29	100	100	100
Express	1.63	1.55	10	10	5
Freight			15	15	5
Meals and Lodging.....	185.71	386.60	500	500	500
Miscellaneous, N.O.C.	11.97	12.42	100	100	100
Postage	151.06	25.44	175	175	175
Printing and Other Reproductive Services	75.31	42.42	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment.....	103.54	32.21	50	50	50
Telegraph	16.40	1.38	25	25	
Telephone	887.05	437.83	1,050	1,000	1,000
Transportation	22.20	26.55	250	300	200

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ear Tags	613.88			600	600
Medical and Surgical	341.32	117.76	285	300	285
Miscellaneous, N.O.C.	2,557.83	664.17	2,900	3,500	3,500
Newspapers, Periodicals and Directories	123.51	18.78	119	125	119
Office, N.O.C.	67.54	44.39	75	75	48
Record Books, Papers, Forms and Covers	252.61	33.71	150	150	143
Writing	23.13	10.56	25	25	24
Contributions, Awards and Fixed Obligations					
Rent	1,800.00	900.00	1,800	1,800	1,800
Membership Dues	25.00	25.00	25	25	25
Storage	1.20		5	5	5
TOTAL MAINTENANCE AND OPERATION	$ 14,524.48	$ 6,307.89	$ 17,134	$ 18,655	$ 18,439
CAPITAL OUTLAY					
Equipment					
Books	$ 50.00	$ 61.87	$ 200	$ 200	$ 200
Furniture and Furnishings				300	300
Bookcases and Cabinets $150					
Chairs 50					
Desks 100					
Heating	18.54		25	25	25
Electric Heater $ 25					
Medical, Surgical and Veterinary	293.34		300	300	300
Post Mortem Equipment $300					
Motor Vehicles	1,226.20		50	50	
Office Equipment Other Than Furniture	90.96		50	50	50
Office Equipment, N.O.C. $ 50					
Ventilating and Power Transmission			20	20	
TOTAL CAPITAL OUTLAY	$ 1,679.04	$ 61.87	$ 645	$ 945	$ 875
TOTAL LIVE STOCK DEPARTMENT	$ 62,999.34	$ 33,357.26	$ 75,849	$ 84,470	$ 82,034

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS $89,197.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Sealer of Weights and Measures per annum			$5,400 / $5,400 / $5,400		$ 5,400
2 Assistant Sealers			200 / 225 / 250		6,000
16 Deputy Sealers, Grade IV			175 / 180 / 190		35,095
2 Deputy Sealers, Grade IV			150 / 155 / 160		3,720
5 Deputy Sealers, Grade III			150 / 155 / 160		9,000
6 Deputy Sealers, Grade II			100 / 105 / 110		7,295
3 Deputy Sealers, Grade I			100 / 105 / 110		3,600
1 Petroleum Chemist, Grade II			150 / 155 / 160		1,800
1 Petroleum Chemist, Grade I			150 / 155 / 160		1,800
1 Stenographic Secretary, Grade II			130 / 135 / 140		1,560
1 Typist-Clerk, Grade II			115 / 120 / 125		1,500
10 Deputies, to serve without compensation.					
TOTAL SALARIES AND WAGES	$ 68,138.19	$ 36,734.24	$ 76,800	$ 80,410	$ 76,770
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 2,082.58	$ 943.36	$ 2,256	$ 2,400	$ 2,400
Auto Service	5,160.86	1,947.85	5,800	6,000	6,000
Electricity	40.72	21.37	50	50	50
Gas	47.88	12.02	55	60	60
Meals and Lodging	226.56	51.62	300	325	325
Miscellaneous, N.O.C.			25	25	25
Postage	28.40	29.15	60	60	60
Repairs and Maintenance, Tools, Devices and Equipment	268.08	81.45	200	250	250
Telegraph	.34		5	5	5
Telephone	60.25	25.00	70	75	75
Transportation	18.34		35	35	35
Water	248.05	121.65	300	330	330
Supplies					
Furnishings (Venetian Blinds)				35	35
Laboratory	185.44	76.43	210	207	207
Miscellaneous, N.O.C.		4.91	9		
Office, N.O.C.	147.90	14.02	160	171	171
Operating Supplies and Tools	281.12	93.90	320	346	346
Record Books, Papers, Forms and Covers	352.88	70.27	405	400	400
Writing	93.06	32.00	72	70	70

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Membership Dues	2.00	2.00	2		
TOTAL MAINTENANCE AND OPERATION	$ 9,244.46	$ 3,527.00	$ 10,334	$ 10,844	$ 10,844
Less Interdepartmental Service Charges		117.00	117		
TOTAL MAINTENANCE AND OPERATION (NET)	$ 9,244.46	$ 3,410.00	$ 10,217	$ 10,844	$ 10,844
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 71.46	$	$	$ 145	$ 145
Chairs $ 70					
Filing Cabinet 75					
Inspection	189.34			398	398
Test Tapes $ 30					
Weights 368					
Measuring and Observing	42.54		804	215	215
Distillation Heater $ 40					
Liquid Measures 140					
Timer—Electric 35					
Motor Vehicles	2,838.40				
Total Equipment	$ 3,141.74	$	$ 804	$ 758	$ 758
Structural and Non-Structural Improvements					
Concrete Pit and Metal Canopy	$	$	$	$ 825	$ 825
TOTAL CAPITAL OUTLAY	$ 3,141.74	$	$ 804	$ 1,583	$ 1,583
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 80,524.39	$ 40,144.24	$ 87,821	$ 92,837	$ 89,197

Crossing Guards

PROTECTION OF CHILDREN GOING TO AND FROM SCHOOL

Directs vehicular and other traffic at designated intersections and cross-walks in unincorporated territory of the County of Los Angeles for the safety of school children and other pedestrians during the time such children are going to and from school.

APPROPRIATIONS $184,157.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Director of Crossing Guards, without compensation.					
1 Superintendent of Crossing Guards..		$ 250	$ 250	$ 250	$ 3,000
1 Senior Crossing Guard Foreman.....		150	150	150	1,800
24 Crossing Guard Foreman.....		125	125	125	34,500
1 Stenographer, Grade I.....		115	120	125	1,380
3 Clerks, Grade II.....		115	120	125	4,140
2 Typist-Clerks, Grade I.....		100	105	110	2,400
TOTAL SALARIES AND WAGES.....	**$**	**$ 10,272.35**	**$ 39,750**	**$ 61,860**	**$ 47,220**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
State Relief Administration.....	$	$	$ 81,000	$ 150,000	$ 119,792
Services Other Than Personal					
Auto Mileage Allowance.....		64.20	6,000	19,200	13,500
Electricity		2.30	75	120	120
Gas		3.21	40	70	70
Minor Installations and Changes.....		39.46	50	25	
Postage		26.50	175	216	216
Repairs and Maintenance, Tools, Devices and Equipment.....		78.38	200	75	25
Telephone		27.66	600	720	720
Water		2.83	15	20	20
Supplies					
Lighting		1.71	10		
Miscellaneous, N.O.C.		5.34	25	50	20
Newspapers, Periodicals and Directories		9.73	15		
Office, N.O.C.		23.73	50	50	50
Record Books, Papers, Forms and Covers		100.06	400	600	600
Writing		16.40	45	60	30
Contributions, Awards and Fixed Obligations					
Rent of Equipment.....				86	86
Rent of Building.....			1,000	1,500	1,500
TOTAL MAINTENANCE AND OPERATION	**$**	**$ 401.51**	**$ 89,700**	**$ 172,792**	**$ 136,749**

CROSSING GUARDS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 113.30	$	$ 286	$ 188
Chairs	$ 48				
Desks, Tables and Stands	140				
Office Equipment Other Than Furniture				500	
TOTAL CAPITAL OUTLAY	$	**$ 113.30**	**$**	**$ 786**	**$ 188**
TOTAL CROSSING GUARDS	$	**$ 10,787.16**	**$ 129,450**	**$ 235,438**	**$ 184,157**

Pound Department

IMPOUNDING OF STRAY ANIMALS

A safety measure, created by Ordinance No. 2991 N.S. Necessary on account of the prevalence of rabies among stray animals in unincorporated territory. Under the administrative management and control of the County Poundmaster. It is his duty to capture and take into custody unlicensed dogs in County territory, and shall place or cause to be placed all such dogs which he takes into custody, in such shelters or pounds as shall be designated by the Board of Supervisors. Certain fees, fines, and penalties are collected for the care of dogs at the Pound.

APPROPRIATIONS $44,151.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Poundmaster .....half time		$ 100	$ 105	$ 112.50	$ 1,200
Who shall also hold the one-half time position of Junior Veterinarian, Health Department.					
6 Deputies Poundmaster		115	120	125	8,280
6 Deputies Poundmaster .....per day		5.20	5.20	5.20	8,236
1 Stenographer, Grade I.....		115	120	125	1,380
TOTAL SALARIES AND WAGES.....	$	$ 5,887.50	$ 16,700	$ 19,176	$ 19,096
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$ 641.38	$ 900	$ 2,480	$ 2,480
Cartage		3.86	5	25	25
Impounding, Feeding, Advertising and Destruction of Dogs.....		2,416.00	7,000	7,500	7,000
Postage				100	100
Repairs and Maintenance, Tools, Devices and Equipment.....		1,542.80	2,000	1,500	200
Supplies					
Badges		31.44	35		
Drugs and Medicines.....		4.86	10	25	25
Inspection and Regulation Supplies.....		5.18	10	10	10
Miscellaneous, N.O.C.		15.13	50	150	150
Office, N.O.C.				15	15
Record Books, Papers, Forms and Covers		16.90	25	50	50
Contributions, Awards and Fixed Obligations					
Humane Society Contracts.....				15,000	15,000
TOTAL MAINTENANCE AND OPERATION	$	$ 4,677.55	$ 10,035	$ 26,855	$ 25,055
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$	$ 3,000	$
Furniture and Furnishings.....				125	
Office Equipment Other Than Furniture.				100	
TOTAL CAPITAL OUTLAY.....	$	$	$	$ 3,225	$
TOTAL POUND DEPARTMENT.....	$	$ 10,565.05	$ 26,735	$ 49,256	$ 44,151

Humane Societies

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

Grants to various humane societies for the prevention of cruelty to children and animals.
Authorized by Section 607e of the Civil Code.

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Humane Societies:					
Greater East Side	$ 3,000.00	$ 972.00	$ 3,000	$	$
Inglewood	3,000.00	1,078.07	3,000		
Long Beach	1,500.00	768.96	1,500		
Pasadena	1,200.00	383.86	1,200		
San Gabriel Valley	2,500.00	783.77	2,500		
Verdugo Hills	1,300.00	388.80	1,300		
State Commission	2,500.00	757.87	2,500		
TOTAL HUMANE SOCIETIES	**$ 15,000.00**	**$ 5,133.33**	**$ 15,000**	**$**	**$**

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

Contribution toward cost of construction and maintenance of mountain trails and firebreaks.

APPROPRIATIONS $15,000.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 14,934.42	$ 10,102.97	$ 20,000	$ 50,000	$ 15,000

Health and Sanitation

Total Appropriations **$2,902,673.00**

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $1,033,696

Classification	Prior Year Actual 1936-37	EXPENDITURES Current Year Actual To 1-1-1938	Current Year Estimated 1937-38	Fiscal Year Requested 1938-39	Fiscal Year Allowed 1938-39
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
I. BUREAU OF GENERAL ADMINISTRATION					
(1) Executive Division					
1 Health Officer .....per annum		$7,200	$7,200	$7,200	$7,200
1 Asst. Health Officer.....		450	475	500	5,400
1 Business Manager		300	325	350	4,200
1 Stenographic Secretary, Grade III...		160	165	170	2,040
5 Stenographers, Grade II.....		130	135	140	7,980
2 Stenographers, Grade I.....		115	120	125	2,760
1 Typist-Clerk, Grade II.....		115	120	125	1,380
1 Administrative Assistant		150	160	175	1,800
1 Chauffeur-Inspector		150	160	175	
2 Stenographers, Grade I, as needed per day		4.50	4.50	4.50	
200 Special Health Officers, who shall serve without compensation.					
(2) Division of Health Information					
1 Health Educator		150	160	175	1,800
2 Asst. Health Educators.....		125	130	135	3,000
1 Library Assistant		100	105	110	1,200
4 Asst. Health Educators, as needed .....per hour		.50	.50	.50	200
1 Stenographer, Grade I.....		115	120	125	1,380
1 Stenographer, Grade I, as needed .....per day		4.50	4.50	4.50	
1 Skilled Laborer, as needed....per day		5.50	5.50	5.50	50
1 Laborer, as needed.....per day		4.40	4.40	4.40	50
(3) Division of Accounts and Records					
1 Chief Clerk		180	190	200	2,160
1 Bookkeeper		145	150	155	1,860
1 Junior Bookkeeper		130	135	140	1,560
4 Clerks, Grade III.....		130	135	140	6,430
2 Typist-Clerks, Grade I.....		100	105	110	2,400

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Administrative Assistant			150 160	175	1,800
1 Statistical Clerk			165 170	175	2,100
1 Cost Clerk			145 150	155	1,740
1 Hollerith Operator, Grade II			130 135	140	1,560
1 Hollerith Operator, Grade I			115 120	125	1,380
3 Key Punch Operators			100 105	110 (a)	2,730
1 Key Punch Operator, as needed ....per day			4.50 4.50	4.50	500
(4) Division of Maintenance and Supplies					
1 Administrative Assistant, Division of Maintenance and Supplies			200 210	225	2,700
1 Requisition Clerk			150 160	175	1,920
2 Clerks, Grade III			130 135	140	3,205
1 Clerk (Male), Grade III			130 135	140	1,680
1 Billing Machine Operator (Male)			130 135	140	1,560
1 Stenographer, Grade II			130 135	140	1,680
2 Truck Drivers			125 130	135	4,760
2 Typist-Clerks, Grade II			115 120	125	2,850
1 Mimeograph Operator (Male)			90 95	100	1,080
1 Property Clerk (Male)			125 130	135	1,500
1 Seamstress			90 95	100	1,200
II. BUREAU OF LOCAL DISTRICTS					
8 District Health Officers, Grade II			325 350	375	35,375
1 District Health Officer, Grade II three-fourths time			250 275	300	3,600
9 District Health Officers, Grade I			275 300	325	31,900
1 Stenographer, Grade II			130 135	140	1,680
7 Stenographers, Grade I			115 120	125	9,855
4 Clerks, Grade II			115 120	125	5,730
10 Typist-Clerks, Grade II			115 120	125	11,225
16 Typist-Clerks, Grade I			100 105	110	18,470
1 Typist-Clerk, Grade I....half time			50 52.50	55	600
12 Telephone Operators			115 120	123	16,815
6 Stenographers, Grade I, as needed ....per day			4.50 4.50	4.50	100
6 Typist-Clerks, Grade I, as needed ....per day			4.50 4.50	4.50	700
1 Chief Maintenance Man			150 155	160	1,920
15 Caretakers			105 110	115	19,340
10 Laborers, as needed....per day			4.40 4.40	4.40	100
6 Janitors			90 90	90	6,480
12 Janitors, as needed....per day			4.40 4.40	4.40	8,600
III. BUREAU OF COMMUNICABLE DISEASE CONTROL					
(1) Division of Acute Communicable Disease					
1 Epidemiologist			350 375	400	4,500
2 Stenographers, Grade II			130 135	140	4,620
1 Stenographer, Grade I			115 120	125	
8 Consultant Physicians, as needed ....per hour			2.50 2.50	2.50	3,000

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Physiotherapist, as needed...per hour			.75 .75	.75	100
1 Chief Quarantine Officer.....			185 190	200	2,220
5 Quarantine Officers			115 120	125	6,900
16 Quarantine Officers, as needed.per day			5.50 5.50	5.50	10,890
10 Consultant Physicians, as needed .....per visit			5.00 5.00	5.00	100
1 Junior Veterinarian .....half time Who shall also hold the one- half time position of Poundmaster, County Pound Department.			100 105	112.50	1,200
(2) Division of Vital Records					
1 Chief of Division of Vital Records....			180 190	200	2,160
17 Deputies Registrar, Grade II.....			130 135	140 (b)	28,325
6 Deputies Registrar, Grade I.....			115 120	125	8,340
1 Asst. Cartographer			115 120	125	1,380
2 Typist-Clerks, Grade I.....			100 105	110	2,400
1 Deputy Registrar, Grade I..half time			57.50 60	62.50	690
5 Deputies Registrar of Vital Statistics, who shall receive compensation at the rate of twenty-five cents for each birth certificate and each death certificate properly made out and registered by him in accordance with the provisions of the Vital Statistics Act of the State of California.					500
7 Deputies Registrar, without compensation.					
(3) Division of Tuberculosis					
1 Chief Tuberculosis Physician.....			425 450	475	5,700
1 Tuberculosis Physician			300 325	350	3,600
5 Clinic Physicians			250 275	300	16,800
1 Nutritionist			150 155	160	1,800
5 Consultant Physicians, as needed .....per hour			2.50 2.50	2.50	500
11 Emergency Physicians, as needed .....per hour			2.50 2.50	2.50	500
1 Roentgenologist			425 450	475	5,700
1 Stenographer, Grade II.....			130 135	140	1,680
1 Stenographer, Grade I.....			115 120	125	1,380
6 X-Ray Technicians			155 160	165	11,250
2 X-Ray Technicians, as needed .....per hour			1.00 1.00	1.00	100
(4) Division of Social Hygiene					
1 Chief Social Hygiene Physician.....			275 300	325	3,300
4 Social Hygiene Physicians.....			250 275	300	12,300
1 Social Hygiene Physician.....			250 250	250	3,000
5 Consultant Physicians, as needed .....per hour			2.50 2.50	2.50	100

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
IV. BUREAU OF LABORATORIES					
1 Director, Bureau of Laboratories.....			300 325 350		4,200
1 Asst. Research Bacteriologist, as needed .....per hour			1.75 1.75 1.75		2,400
1 Typist-Clerk, Grade I.....			100 105 110		1,200
6 Bacteriologists, Grade III.....			160 165 175 (c)		12,300
5 Bacteriologists, Grade II.....			150 155 160		9,240
2 Bacteriologists, Grade I.....			125 130 140		3,180
2 Laboratory Assistants			90 95 100		2,400
2 Junior Laboratory Assistants.....			90 90 90		2,160
4 Student Technicians, without compensation.					
1 Chemist, Grade III.....			200 210 225		2,700
1 Chemist, Grade II, as needed.per hour			1.25 1.25 1.25		1,200
V. BUREAU OF PUBLIC HEALTH NURSING					
(1) Division of Supervision and Training					
1 Chief Nurse			200 210 225		2,700
1 Asst. Chief Nurse.....			200 200 200		2,400
1 Stenographer, Grade II.....			130 135 140		1,680
1 Stenographer, Grade I.....			115 120 125		1,380
(2) Division of Tuberculosis Nursing					
1 Supervising Tuberculosis Nurse.....			165 170 175		1,980
6 Tuberculosis Nurses			150 155 160		10,800
(3) Division of District Nursing					
9 Public Health Nurses, Grade IV.....			165 170 175		20,665
1 Public Health Nurse, Grade IV.....			160 165 170		
28 Public Health Nurses, Grade III.....			150 155 160		51,410
22 Public Health Nurses, Grade II.....			135 140 145		36,665
19 Public Health Nurses, Grade I (general)			125 125 125		28,500
1 Nurse Assistant			90 90 90		1,000
1 Clinic Attendant			85 85 85		1,020
15 Nurses, as needed.....per hour			.75 .75 .75		2,500
5 Nurse Assistants, as needed.per hour			.50 .50 .50		500
50 Nurse Assistants, without compensation.					
VI. BUREAU OF MATERNAL AND CHILD HYGIENE					
(1) Division of Hygiene and Health Education					
1 Director, Bureau of Child Hygiene...			325 350 375		4,500
1 Stenographer, Grade II.....			130 135 140		1,560
8 Hygiene Physicians			225 250 275		.....
8 Hygiene Physicians, as needed .....per hour			2.50 2.50 2.50		21,750
(2) Division of Oral Hygiene					
1 Supervising Dentist			250 260 275		3,300
12 Dentists			200 225 250		30,300
1 Oral Hygienist			150 160 170		2,040

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
(3) **Division of Endocrinology**					
2 Consultant Physician, as needed .....per hour		2.50	2.50	2.50	750
1 Metabolic Technician		135	140	145	1,620
VII. BUREAU OF MEDICAL SOCIAL SERVICE					
1 Chief Medical Social Worker.....		180	190	200	2,400
8 Medical Social Workers.....		170	175	180	16,740
5 Asst. Medical Social Workers.....		140	145	150	8,400
2 Stenographers, Grade II.....		130	135	140	3,255
13 Stenographers, Grade I.....		115	120	125	18,505
6 Medical Social Service Clerks, who shall serve without compensation.					
VIII. BUREAU OF SANITATION					
(1) **Division of General Inspections**					
1 Director, Bureau of Sanitation.....		275	285	300	3,600
1 Complaint Clerk		145	150	155	1,860
1 Stenographer, Grade II.....		130	135	140	1,680
2 Stenographers, Grade I.....		115	120	125	2,820
(2) **Division of Staff Training**					
1 Sanitary Inspector, Grade III.....		150	155	160	1,920
5 Sanitary Inspectors, Grade I, as needed .....per day		5.50	5.50	5.50	1,000
(3) **Specialized Inspections**					
(a) **Water and Sewage**					
1 Chief Water and Sewage Inspector...		175	180	190	2,280
(b) **Milk**					
1 Chief Dairy and Milk Inspector.....		300	300	300	3,600
1 Asst. Chief Dairy and Milk Inspector.		200	210	225	2,700
(c) **Food and Drugs**					
1 Chief Food Inspector.....		190	200	210	2,520
(d) **Housing**					
1 Chief Sanitary and Housing Inspector		190	200	210	2,520
1 Sanitary Inspector, Grade III.....		150	155	160 (d)	2,100
(4) **Division of Mountain and Resort Sanitation**					
1 Asst. Epidemiologist		275	300	325	3,300
1 Junior Epidemiologist		175	180	190	2,100
2 Sanitary Inspectors, Grade III.....		150	155	160	3,720
1 Sanitary Inspector, Grade II.....		130	135	140	1,560
1 Sanitary Inspector, Grade I, as needed .....per day		5.50	5.50	5.50	
1 Stenographer, Grade I.....		115	120	125	1,000
(5) **Division of District Sanitation**					
1 Asst. Director, Bureau of Sanitation..		250	260	275	3,000
9 Chief District Sanitary Inspectors....		175	180	190	15,710
1 Sanitary Inspector, Grade III.....		150	155	160 (d)	6,240

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued			**Rate of Pay**		
			A **B** **C**		
Title of Position					
20 Sanitary Inspectors, Grade III			150 155 160		37,230
29 Sanitary Inspectors, Grade II			130 135 140		35,220
20 Student Inspectors, who shall serve without compensation.					
(a) Group D—$115-120-125, as case may be.					
(b) Group D—$145-150-155 or $150-155-160 or $175, as case may be.					
(c) Group D—$175.					
(d) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	$ 682,425.52	$ 381,182.14	$ 800,485	$1,034,025	$ 865,300
Less Interdepartmental Service Charges	23,857.60		27,000	28,000	28,000
TOTAL SALARIES AND WAGES (NET)	$ 658,567.92	$ 381,182.14	$ 773,485	$1,006,025	$ 837,300
MAINTENANCE AND OPERATION					
Bureau of Administration					
General Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 20	$ 20	$ 20
Auto Mileage Allowance	459.38	328.06	800	800	800
Auto Service	1,955.85	894.70	2,250	2,500	2000
Cartage	2.09				
Express		8.17	20	30	30
Laundry and Towel Service	2.58				
Meals and Lodging	123.82	133.50	200	300	300
Miscellaneous, N.O.C.	53.39	21.53	50	65	65
Postage	2,898.83	1,408.37	3,250	3,500	3,500
Publications of Pamphlets and Books			300	400	300
Repairs and Maintenance, Lands, Structures and Non-structural Imps.	24.73		50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	156.50	36.48	200	250	250
Survey and Preliminary Studies for Future Development			20	150	
Telegrams	51.35	37.66	100	125	125
Transportation, Local	129.55	403.50	600	600	600
Supplies					
Cleaning and Caretaking	65.41	26.07	75	75	75
Clothing and Sewing	.89	.15	25	25	25
Furnishings	21.35		5	5	5
Maps and Blueprints	15.31	4.04	50	50	50
Medical, Surgical and Laboratory	59.18	13.56	50	50	50
Miscellaneous, N.O.C.	38.00	Cr. 1.21	50	50	50
Newspaper, Periodicals and Directories	27.00	19.82	50	50	50
Office, N.O.C.	224.44	109.42	300	325	325
Photo, Blueprint and X-Ray	89.99	15.88	50	50	50
Record Books, Papers, Forms and Covers	2,362.61	555.46	2,000	2,250	2,250
Writing	179.79	75.98	200	200	200

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Membership Dues	46.00	26.00	45	60	60
Rent of Equipment	4,494.00	1,872.50	4,500	4,500	4,500
Total General Administration	**$ 13,482.04**	**$ 5,989.64**	**$ 15,260**	**$ 16,480**	**$ 15,730**
Health Education					
Services Other Than Personal					
Auto Mileage Allowance	$ 589.02	$ 572.46	$ 1,400	$ 1,800	$ 1,200
Auto Service				200	200
Express			50	50	50
Laundry and Towel Service	.70		10	50	10
Miscellaneous, N.O.C.	68.71	76.00	250	300	150
Postage	28.60	14.17	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	16.43	1.93	50	50	50
Publication of Pamphlets and Books			200	200	200
Telegrams	225.00		200	300	300
Transportation, Local			10	10	10
Supplies					
Cleaning and Caretaking	239.27	127.78	300	350	350
Clothing and Sewing	1.42	10	100	100	100
Furnishings	8.21		10	50	50
Maps and Blueprints			100	100	100
Medical, Surgical and Laboratory	12.35	6.46	25	25	25
Miscellaneous, N.O.C.	79.01	26.10	450	475	475
Newspapers, Periodicals and Directories	24.39	13.19	24	50	50
Office, N.O.C.	54.78	8.65	100	100	100
Photo, Blueprint and X-Ray	65.56	18.25	200	500	500
Record Books, Papers, Forms and Covers	60.54	27.80	250	350	350
Writing	7.82	4.44	75	100	100
Total Health Education	**$ 1,481.81**	**$ 897.33**	**$ 3,904**	**$ 5,260**	**$ 4,470**
Total Bureau of Administration	**$ 14,963.85**	**$ 6,886.97**	**$ 19,164**	**$ 21,740**	**$ 20,200**
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,530.72	$ 635.80	$ 1,500	$ 1,650	$ 1,650
Information Service				350	160
Laundry and Towel Service	283.20		600	400	400
Meals and Lodging			10	25	25
Miscellaneous, N.O.C.		30	5	5	5
Repairs and Maintenance, Tools, Devices and Equipment	88.06	57.04	100	100	100
Repairs and Maintenance, Lands, Structures and Non-structural Imps.	32.49		50	50	50
Supplies					
Cleaning and Caretaking	77.21	22.86	50	60	60
Clothing and Sewing	21.55	1.99	10	10	10
Drugs and Medicines	185.52	151.26	350	360	300
Medical and Surgical	181.03	58.33	200	250	250

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Miscellaneous, N.O.C.	21.96	25.75	50	75	50
Office, N.O.C.	126.03	55.06	100	150	150
Photographic and Blueprinting	7.98	7.96	25	25	25
Record Books, Papers, Forms and Covers	436.08	308.05	650	750	500
Writing	47.10	19.81	40	50	50
Total Bureau of Medical & Social Service	$ 3,038.93	$ 1,344.21	$ 3,740	$ 4,310	$ 3,785
Bureau of Maternal and Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 3,392.79	$ 1,883.28	$ 4,500	$ 5,000	$ 4,000
Auto Service			5	5	5
Express			5	5	5
Laundry and Towel Service	1,622.32	419.15	1,250	1,400	1,400
Meals and Lodging	83.57	44.75	100	200	200
Miscellaneous, N.O.C.	1.12		5	5	5
Repairs and Maintenance, Tools, Devices and Equipment	180.00	97.00	200	250	175
Repairs and Maintenance, Lands, Structures and Non-structural Imps.			5	5	5
Transportation, Local			5	5	5
Supplies					
Cleaning and Caretaking	187.69	56.88	150	175	175
Clothing and Sewing	196.33	11.24	95	50	50
Drugs and Medicines	327.56	79.38	175	225	225
Furnishings	128.77	9.25	50	50	50
Laboratory	58.03	45.43	75	100	100
Medical and Surgical	2,028.30	1,037.05	3,000	3,200	3,000
Miscellaneous	56.69	33.75	75	100	75
Office, N.O.C.	31.45	59.22	150	175	100
Photographic and Blueprinting	06		5	5	5
Provisions	89.73	39.42	100	125	125
Record Books, Papers, Forms and Covers	331.13	186.58	400	425	400
Writing	24.58	7.69	25	40	40
X-Ray	278.29	118.08	250	300	275
Total Bureau of Maternal and Child Hygiene	$ 9,018.41	$ 4,128.15	$ 10,625	$ 11,845	$ 10,420
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 15,587.71	$ 8,678.23	$ 20,250	$ 21,500	$ 20,000
Auto Service	262.85	190.94	500	500	400
Express			5	5	5
Meals and Lodging	185.08	64.68	200	300	300
Miscellaneous, N.O.C.	388.16	144.04	350	400	400
Publication of Pamphlets and Books			5	5	5
Repairs and Maintenance, Tools, Devices and Equipment	31.11	17.79	75	75	75
Transportation, Local	17.50		5	5	5

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	147.07	12.64	50	75	75
Drugs and Medicines	5.99		10	10	10
Medical and Surgical	11.91	Cr. 3.37	10	10	10
Miscellaneous, N.O.C.	401.48	75.73	300	450	450
Office, N.O.C.	59.99	27.10	50	75	75
Photographic and Blueprinting	67.05	24.86	50	50	50
Record Books, Papers, Forms and Covers	364.25	235.37	600	750	500
Writing	46.73	32.44	100	125	100
Total Bureau of Inspection	**$ 17,576.88**	**$ 9,500.45**	**$ 22,560**	**$ 24,335**	**$ 22,460**
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 18,854.10	$ 9,634.10	$ 23,500	$ 25,000	$ 23,000
Auto Service	723.24	129.92	300	350	
Express			10	10	10
Laundry and Towel	1,810.89	1,106.54	2,750	3,000	2,200
Meals and Lodging	59.58	24.21	150	150	150
Miscellaneous, N.O.C.	1,295.27	385.58	800	900	800
Repairs and Maintenance, Tools, Devices and Equipment	230.96	91.08	250	350	350
Supplies					
Cleaning and Caretaking	280.44	139.59	300	350	300
Clothing and Sewing	292.27	66.09	300	400	350
Drugs and Medicines	14,405.93	6,942.16	16,000	17,000	17,000
Furnishings	78.87	134.40	300	325	50
Laboratory	28.45	33.53	60	75	75
Medical and Surgical	2,048.26	1,395.79	2,800	3,000	3,000
Miscellaneous	160.89	139.44	250	275	275
Office, N.O.C.	234.63	169.37	300	325	325
Photographic and Blueprinting	147.54	50.29	100	150	150
Provisions	413.04	95.35	350	350	350
Record Books, Papers, Forms and Covers	2,180.98	1,093.71	2,500	2,600	2,600
Writing	126.48	89.35	150	175	175
X-Ray	8,129.24	5,200.17	10,500	12,000	12,000
Total Bureau of Communicable Disease Control	**$ 51,501.06**	**$ 26,920.67**	**$ 61,670**	**$ 66,785**	**$ 63,160**
Bureau of Laboratories					
Services Other Than Personal					
Auto Mileage Allowance	$ 812.52	$ 226.20	$ 550	$ 650	$ 650
Express, Freight and Cartage			5	5	5
Laboratory	1,243.62	424.45	1,250	1,500	1,500
Laundry and Towel Service	285.59	67.06	250	275	275
Meals and Lodging	40.23		5	5	5
Miscellaneous, N.O.C.	33.41		50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	88.72	34.92	150	200	200
Repairs and Maintenance, Land, Structures and Non-structural Imps.	31.53	4.11	75	475	475
Transportation			5	5	5

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	195.65	143.49	300	350	250
Clothing and Sewing	09	3.18	50	75	75
Laboratory	1,586.34	1,057.99	2,250	2,500	2,500
Medical and Surgical	284.18	210.45	450	1,500	1,500
Miscellaneous, N.O.C.	464.76	670.88	1,400	3,700	3,700
Office, N.O.C.	24.21	10.59	50	50	50
Photographic and Blueprinting	7.07	5.49	15	25	25
Provisions	158.87	70.50	200	750	750
Record Books, Papers, Forms and Covers	146.76	63.80	175	190	190
Writing	36.05	20.72	50	50	50
Total Bureau of Laboratories	$ 5,439.60	$ 3,013.83	$ 7,280	$ 12,355	$ 12,255
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers	$ 275.40	$ 114.75	$ 275	$ 400	$ 275
Services Other Than Personal					
Auto Mileage Allowance	1,418.09	1,094.02	2,700	3,000	2,200
Electricity	11,374.05	4,557.55	13,400	13,900	12,000
Express			5	5	5
Gas	3,539.85	1,117.13	3,700	3,950	3,950
Heating System for Inglewood			1,500		
Laundry and Towel	176.77	83.83	225	275	225
Meals and Lodging	12.75		10	10	10
Miscellaneous, N.O.C.	181.02	112.27	150	175	150
Repairs and Maintenance, Land, Structures and Non-structural Imps.	4,582.61	2,118.40	10,000	10,000	7,500
Repairs and Maintenance, Tools, Devices and Equipment	427.57	337.07	750	800	700
Telegrams and Telephone	26,055.20	13,263.45	32,325	33,350	33,350
Water	863.47	505.73	1,200	1,400	1,200
Supplies					
Cleaning and Sanitation	2,218.58	1,255.01	2,690	3,225	2,750
Clothing and Sewing	17.46	1.71	19	20	20
Furnishings	Cr. 2.92	82	150	150	150
Ice	386.00	150.46	400	425	425
Linoleum	1.66	1.08	190	100	100
Medical, Surgical and Laboratory	3.71	35.10	75	100	100
Miscellaneous, N.O.C.	51.94	47.16	100	100	100
Office, N.O.C.	239.80	179.83	400	500	300
Photographic and Blueprinting	28		10	10	10
Provisions			24	25	25
Record Books, Papers, Forms and Covers	835.99	598.23	1,250	1,350	1,000
Writing	289.23	170.38	375	400	400

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Building and Offices	2,658.00	1,443.00	4,000	16,840	3,640
Total Local Health Centers & Stations	**$ 55,606.51**	**$ 27,186.98**	**$ 75,923**	**$ 90,510**	**$ 70,585**
TOTAL MAINTENANCE AND OPERATION	$ 157,145.24	$ 78,981.26	$ 200,962	$ 231,880	$ 202,865
Less Service Charges	23,193.96	3,716.90	25,825	30,000	30,000
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 133,951.28**	**$ 75,264.36**	**$ 175,137**	**$ 201,880**	**$ 172,865**
CAPITAL OUTLAY					
Equipment					
Health Centers					
Furniture and Furnishings	$ 324.30	$ 87.30	$ 325	$ 1,400	$ 1,400
Desks $650					
Filing Cabts. & Cases 750					
Measuring and Observing			60	350	350
Measuring Boards $ 80					
Scales 270					
Medical, Surgical & Veterinary	814.68	133.69	175	660	660
Electric Cauteries $160					
Irrigation Equipment 100					
Urologic Tables 400					
Office Equipment Other Than Furniture	227.69		425	1,500	900
Adding Machine $100					
Dictating Equipment 800					
Picture Taking & Exhibiting X-Ray Equipment $8,500	252.35		1,850	8,500	8,500
Ventilating and Power Transmission			20		
Huntington Park Health Center					
Cleaning and Caretaking				250	
Furniture and Furnishings				2,295	2,295
Book Cases, Cabinets and Filing Cases $ 670					
Desks, Chairs, Benches and Tables 1,450					
Refrigerators 175					
Lawn and Garden Equipment				35	35
Lawn Mower $25					
Edger 10					
Measuring and Observing				90	90
Clock $10					
Scales 80					
Medical, Surgical and Veterinary				1,425	1,425
Autoclave $500					
Centrifuge 400					
Examining Tables 250					

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Incubator 75					
Sterilizers 200					
Non-structural Enclosures and Containers				125	125
Safe $125					
Office Equipment Other Than Furniture				200	200
Typewriters $200					
Ventilating and Power Transmission...				25	25
Electric Fans $25					
Glendale Health Center					
Cleaning and Caretaking.....				250	250
Floor Polisher $250					
Furniture and Furnishings.....				2,725	2,725
Book Cases, Cabinets, Lockers and Filing Cabinets .....$ 850					
Desks, Chairs, Tables and Benches 1,700					
Refrigerator 175					
Measuring and Observing.....				90	90
Clock $10					
Scales (Clinic) 80					
Medical, Surgical & Veterinary.....				335	335
Hot Air Oven.....$ 60					
Incubator 75					
Sterilizers 200					
Non-structural Enclosures and Containers				125	125
Safe $125					
Office Equipment Other Than Furniture				400	400
Adding Machine $100					
Typewriters 300					
Ventilating and Power Transmission...				40	40
Electric Fans .....$ 40					
West Hollywood County Offices					
Cleaning and Sanitation.....			75		
Furniture and Furnishings.....		28.38	255		
Lawn and Garden.....		24.63	35		
Medical, Surgical and Veterinary.....			50		
Office Equipment Other Than Furniture		100.74	105		
Other Equipment					
Books	223.16	12.64	250	250	250
Containers	74.20			200	200
Furniture and Furnishings.....	613.92	351.64	365	750	750
Desks and Chairs.....$350					
Filing Cases 400					
Measuring and Observing	97.45		140	375	171
Comparators $171					

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Medical, Surgical and Veterinary				1,060	485
Animal Cages $150					
Incubators 135					
Pipetting Machine 200					
Motor Vehicles	823.89			3,000	
Office Equipment Other Than Furniture	544.87	262.72	1,410	1,225	1,225
Calculating $175					
Dictating 400					
Peg-Board 50					
Typewriters 600					
Picture Taking and Exhibiting....	567.40			480	480
Amplifier $125					
Camera 250					
Exposure Meter 25					
Projector 35					
Turntable 45					
Pumping and Air Compressing....			10		
Ventilating and Power Transmission	8.49		18		
Total Equipment	**$ 4,572.40**	**$ 1,001.74**	**$ 5,568**	**$ 28,160**	**$ 23,531**
Structural and Non-Structural Improvements					
East Los Angeles Health Center Addition (for occupancy by Charities Department) ....$	$	$	$	$ 43,500	$
Monrovia Health Center Addition				6,750	
Total Structural and Non-structural Improvements	**$**	**$**	**$**	**$ 50,250**	**$**
TOTAL CAPITAL OUTLAY ....$	4,572.40	$ 1,001.74	$ 5,568	$. 78,410	$ 23,531
TOTAL HEALTH DEPARTMENT ....$	797,091.60	$ 457,448.24	$ 954,190	$1,286,315	$1,033,696

Olive View Sanitorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

Olive View Sanatorium is a division of the County Department of Charities. Its function is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred.

APPROPRIATIONS $1,384,117

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Title of Position			Rate of Pay		
General Administration Division			A B C		
Administration					
1 Asst. Supt. of Charities and Executive Superintendent of Olive View Sanatorium, with house and full maintenance for self and family, per annum		$5,000	$5,000	$5,000	$ 5,000
1 Stenographic Secretary, Grade III ..		160	165	170 (a)	2,400
1 Administrative Assistant		150	160	175	1,800
1 Dictating Machine Operator		115	120	125	1,380
Accounts and Records					
1 Chief Clerk		180	190	200	2,160
1 Cost Accountant		180	190	200	2,160
1 Sr. Bookkeeper		165	170	175	1,980
1 Jr. Bookkeeper		130	135	140	1,560
1 Payroll Clerk		145	150	155	1,740
1 Property Man		145	150	155	1,860
3 Clerks, Grade III		130	135	140	3,180
1 Clerk, Grade II		115	120	125	1,380
1 Comptometer Operator, Grade I		115	120	125	1,380
1 Clerk, Grade I		100	105	110	1,200
2 Stock Clerks		100	100	100	
Telephone					
1 Chief Telephone Operator		130	135	140	1,680
4 Telephone Operators		115	120	125	4,500
1 Telephone Operator, as needed .....per day		4.95	4.95	4.95	792
Medical Record & Audit					
1 Registrar		145	150	155	1,860
1 Clerk, Grade III		130	135	140	1,620
1 Clerk, Grade I		100	105	110	1,200
1 Clerical Aid		90	90	90	
1 Utility Man .....F.M.		60	65	65	780
Service Divisions					
Group I					
Supervision					
1 Steward .....F.M.		200	210	225	2,400
1 Asst. Steward .....F.M.		125	135	150	1,800
1 Utility Man .....F.M.		85	90	95	1,020
1 Utility Man .....F.M.		50	55	55	600
Culinary					
1 Chief Dietitian .....F.M		140	145	150	1,740
1 Cook .....F.M.		140	145	150	1,680
1 Second Cook .....F.M.		125	130	135	1,500

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Cook ..... F.M.			110 115	125	1,380
2 Second Cooks ..... F.M.			100 105	110	2,400
2 Second Cooks, as needed ..... F.M.			100 105	110	
2 Cooks ..... F.M.			80 85	90	1,920
1 Baker ..... F.M.			80 85	90	960
1 Butcher ..... F.M.			75 85	100	1,200
1 Cafeteria Overseer ..... F.M.			85 90	95	1,140
1 Head Waitress ..... F.M.			70 70	70	840
12 Waitresses ..... F.M.			55 60	60	7,680
10 Waitresses ..... F.M.			50 55	55	6,000
1 Chief Utility Man ..... F.M.			90 95	100	1,200
1 Chief Dishwasher ..... F.M.			80 85	90	960
1 Kitchen Helper ..... F.M			70 75	75	840
3 Kitchen Helpers ..... F.M.			65 70	70	2,460
2 Kitchen Helpers ..... F.M.			60 65	65	1,560
14 Kitchen Helpers ..... F. M.			55 60	60	9,600
21 Kitchen Helpers ..... F.M.			50 55	55	10,440
1 Utility Man ..... F.M.			60 65	65	780
Property and Life Protection					
4 Watchmen			125 130	135(b)	4,800
1 Utility Man ..... F.M.			70 70	70	840
2 Utility Men ..... F.M.			60 65	65	1,440
Housekeeping					
3 Utility Men ..... F.M.			60 65	65	2,280
15 Utility Men ..... F.M.			55 60	60	10,380
35 Utility Men ..... F.M.			50 55	55	20,880
2 Utility Men, as needed ..... F.M.			50 55	55	
1 Chief Matron ..... F.M.			100 110	125	1,200
1 Asst. Matron ..... F.M			65 70	75	780
17 Housekeepers ..... F.M.			60 60	60	13,200
2 Housekeepers, as needed ..... F.M.			60 60	60	
2 Seamstresses ..... F.M.			55 60	60	1,440
1 Seamstress, as needed ..... F.M.			55 60	60	
51 Ward Maids ..... F.M.			55 60	60	32,880
Laundry					
1 Laundry Superintendent			145 150	160 (c)	2,400
1 Washerman			115 120	125	1,380
1 Washerman, as needed			115 120	125	
1 Checker			95 100	105	1,260
1 Laundry Helper			90 95	100	1,200
7 Laundry Helpers			80 85	90	7,560
7 Laundry Helpers			70 75	80	5,040
1 Laundry Helper, as needed			60 65	70	
Transportation					
1 Chief Ambulance Man			145 150	155	1,860
4 Ambulance Men			135 140	145	4,920
1 Auto Repair Man ..... per day			8.44 8.44	8.44	2,194
2 Utility Men ..... F.M.			85 90	95	2,100
1 Utility Man ..... F.M.			75 75	75	900

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
2 Utility Men .....F.M.			65 70 70		1,560
2 Utility Men .....F.M.			60 65 65		1,440
7 Utility Men .....F.M.			55 60 60		4,740
2 Utility Men .....F.M.			50 55 55		1,200
Group II					
Supervision					
1 Master Mechanic .....F.M.			225 235 250		2,700
Mechanical					
1 Chief Maintenance Man			200 200 200		2,400
2 Utility Men, as needed .....F.M.			60 65 65		
1 Painter .....per day			8.44 8.44 8.44		2,194
3 Painters .....F.M.			130 130 130		3,120
15 Painters, as needed .....F.M.			130 130 130		
1 Sign Writer & Painter .....F.M			130 130 130		
7 General Maintenance Men .....F.M.			120 125 130		1,440
1 Steam Fitter .....per day			10.55 10.55 10.55		2,743
2 Electricians, 1st Class .....per day			9.50 9.50 9.50		2,470
1 Plumber, 1st Class .....per day			9.90 9.90 9.90		2,467
1 Sheet Metal Worker, as needed .....per day			9.50 9.50 9.50		612
10 Utility Men .....F.M.			80 90 95		6,540
1 Utility Man .....F.M.			75 75 75		900
4 Utility Men .....F.M.			70 70 70		840
2 Utility Men .....F.M.			60 65 65		1,440
5 Utility Men .....F.M.			50 55 55		1,320
6 Skilled Laborers.....per day			5.50 5.50 5.50		2,860
10 Laborers, as needed .....per day			4.40 4.40 4.40		1,144
Power Plant					
1 Operating Engineer			185 185 185		2,120
4 Firemen			135 135 135		6,480
1 Utility Man .....F.M.			75 75 75		900
4 Utility Men .....F.M.			55 60 60		2,640
Group III					
Grounds and Landscaping					
1 Gardener .....F.M.			155 160 165		1,980
1 Asst. Gardener			120 125 130		1,500
6 Gardener Helpers			105 110 115		7,560
4 Laborers, as needed .....per day			4.95 4.95 4.95		643
1 Utility Man, as needed .....F.M.			55 60 60		
Hog Ranch					
1 Utility Man .....F.M.			60 65 65		720
Poultry Ranch					
1 Poultry Man .....F.M.			70 70 70		840

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Medical and Surgical Divisions					
Supervision					
1 Medical Director, with house and full maintenance for self and family .....per annum		6,000	6,000	6,000	6,000
1 Stenographic Secretary, Grade II ...		150	155	160	1,800
Medical and Surgical—Institution Care					
1 Sr. Resident Physician .....F.M.		325	325	325	3,900
1 Resident Physician, Surgical Service.		300	300	300	3,600
1 Stenographic Secretary, Grade II ...		150	155	160	1,920
3 Sr. Resident Physicians		300	300	300	10,800
11 Resident Physicians .....F.M.		200	210	225	26,820
2 Asst. Resident Physicians .....F.M.		75	75	75	1,800
1 Resident Physician, Eye, Ear, Nose and Throat .....F.M.		250	260	275	3,000
1 Consulting Surgeon, Chest ...per day		20.00	20.00	20.00	1,240
1 Consulting Surgeon, Genito-Urinary .....per day		20.00	20.00	20.00	400
1 Consulting Physician, Orthopaedist .....per day		20.00	20.00	20.00	340
1 Consulting Proctologist .....per day		20.00	20.00	20.00	440
1 Consulting Surgeon .....per day		20.00	20.00	20.00	760
1 Consulting Gynecologist .....per day		20.00	20.00	20.00	120
1 Consulting Dermatologist ...per day		20.00	20.00	20.00	80
1 Anesthetist .....per day		20.00	20.00	20.00	400
1 Consulting Internist .....per day		20.00	20.00	20.00	80
1 Consulting Neurologist .....per day		20.00	20.00	20.00	80
1 Superintendent of Nurses .....F.M.		165	175	185	1,980
2 Asst. Superintendents of Nurses, F.M.		130	135	140	3,240
1 Night Asst. Superintendent of Nurses .....F.M.		135	140	145	1,740
2 Graduate Nurses .....F.M.		105	110	115	2,760
34 Graduate Nurses .....F.M.		95	100	105	42,000
78 Graduate Nurses .....F.M.		95	100	105	69,915
5 Graduate Nurses, as needed.....F.M.		70	70	70	4,200
2 Matrons .....F.M.		80	85	90	1,920
22 Attendants .....F.M.		67.50	67.50	67.50	16,260
62 Attendants .....F.M.		65	65	65	40,360
20 Attendants .....F.M.		60	65	65	12,200
10 Attendants .....F.M.		55	60	60	5,280
Medical and Surgical—Laboratories					
Pathological					
1 Pathologist .....F.M.		275	285	300	3,600
1 Chemist, Grade IV .....F.M.		225	235	250	3,000
1 Chief Laboratory Technician ...F.M.		130	135	140	1,680
3 Technicians .....F.M.		115	120	125	4,620
1 Utility Man .....F.M.		65	70	70	780
6 Student Technicians, to serve without compensation					

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
X-Ray					
2 Resident Roentgenologists .....F.M.		275	285	300	3,420
2 Technicians .....F.M.		115	120	125	2,880
1 Attendant .....F.M.		60	65	65	720
Pharmacy					
1 Pharmacist .....F.M.		150	155	160	1,920
1 Asst. Druggist .....F.M.		95	100	105	1,140
Physiotherapy					
1 Physiotherapist .....F.M.		140	145	150	1,800
2 Physiotherapy Aids .....F.M.		105	110	115	2,760
1 Jr. Physiotherapist		135	135	135	1,620
1 Attendant .....F.M.		65	65	65	780
1 Attendant .....F.M.		60	65	65	720
1 Attendant .....F.M.		55	60	60	660
Dental					
1 Dentist .....F.M.		200	210	225	2,400
1 Dental Technician .....F.M.		100	100	100	1,200
Medical and Surgical—Contract Sanatoria					
1 Chief Visiting Physician .....F.M.		325	325	325	3,900
1 Chief Area Physician .....F.M.		325	325	325	
5 Visiting Physicians .....F.M.		225	235	250	13,620
1 Dentist .....half time		125	125	125	1,500
10 Area Physicians, without compensation					
1 Occupational Therapist		140	145	150	1,680
1 Standardizer of Rest Homes and Sanatoria		165	170	175	1,980
1 Placement Recorder		130	135	140	1,560
2 Clerks, Grade II		115	120	125	2,760
2 Stenographers, Grade I		115	120	125	2,760
Miscellaneous Divisions					
Rehabilitation Workers					
8 Clerks .....F.M.		50	50	50	2,400
2 Stenographers .....F.M.		50	50	50	
2 Laboratory Technicians .....F.M.		50	50	50	1,100
30 Patient Helpers .....per mo.		5	5	5	1,620
5 Patient Helpers .....per hr.		.30	.30	.30	3,024
26 Patient Helpers .....per hr.		.15	.15	.15	3,477
Institution Helpers					
150 Institution Helpers, medical care, room, board and laundry ....per day		.55	.55	.55	19,500
8 Fire Fighters					960

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B	C	
Cash in Lieu of Meals and Maintenance					343,840
(a) Group D—F. M. &180-190-200, as case may be.					
(b) Group D—$140-145-150, as case may be.					
(c) Group D—$175-185-200, as case may be.					
TOTAL SALARIES AND WAGES	$ 867,988.58	$ 487,514.72	$ 984,603	$1,025,983	$1,000,975
Less Inter-departmental Services Charges	15,467.44		5,132	3,000	3,000
TOTAL SALARIES AND WAGES (NET)	$ 852,521.14	$ 487,514.72	$ 979,471	$1,022,983	$ 997,975
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage	$ 45.08	$ 4.28	$ 50	$ 75	$ 75
Meals and Lodging	109.04		50	25	25
Postage	379.55	312.83	375	400	400
Telephone	4,283.43	2,216.02	4,500	4,500	4,500
Telegraph	58.49		50	50	50
Transportation	219.63				
Supplies					
Office and Drafting	1,766.16	1,058.26	2,200	2,300	2,300
Record Books, Papers, Forms and Covers	301.63				
Supplies, N.O.C.	180.43		100	100	100
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	329.85	72.20	200	150	150
Total Administration	$ 7,673.29	$ 3,663.59	$ 7,525	$ 7,600	$ 7,600
Administration of Outside Medical Relief					
Services Other Than Personal					
Auto Mileage	$ 4,733.96	$ 1,881.88	$ 4,800	$ 4,800	$ 4,800
Meals and Lodging		35.25	50	50	50
Postage	108.37	48.65	100	125	125
Telegraph	3.75			10	10
Telephone	301.45	207.95	375	400	350
Transportation	49.60			25	25
Supplies					
Office and Drafting	66.25	61.63	125	125	125
Record Books, Papers, Forms and Covers	131.83	53.10	125	125	125
Writing	6.05	2.24	20	20	20
Total Administration of Outside Medical Relief	$ 5,401.26	$ 2,290.70	$ 5,595	$ 5,680	$ 5,630

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Service Divisions					
Group I					
Culinary					
Supplies					
Food Preparing & Serving Utensils	$ 2,161.50	$ 916.56	$ 1,900	$ 2,100	$ 2,100
Provisions:					
Bread	4,235.49	2,251.33	4,600	4,400	4,400
Butter	12,009.08	11,614.17	22,600	18,700	12,500
Eggs	8,776.90	5,083.97	10,000	11,000	11,000
Fish, Meat and Poultry	30,040.22	16,790.04	33,200	32,000	32,000
Flour, Meal and Cereals	2,215.64	1,006.34	2,000	2,000	2,000
Fruits and Vegetables	15,283.47	7,750.16	15,000	16,000	15,700
Groceries, N.O.C.	35,466.95	17,012.80	34,200	35,000	35,000
Milk, Cream and Buttermilk	31,970.17	14,524.34	29,000	31,500	31,500
Total Culinary	**$ 142,159.42**	**$ 76,949.71**	**$ 152,500**	**$ 152,700**	**$ 146,200**
Property and Life Protection					
Pest Poisons and Exterminators	$ 309.44	$ 134.70	$ 300	$ 350	$ 350
Housekeeping					
Supplies					
Cleaning and Caretaking	$ 3,070.04	$ 1,739.38	$ 3,500	$ 3,500	$ 3,500
Clothing and Sewing	6,829.31	2,111.31	4,800	6,600	6,600
Furnishings	11,620.85	6,491.31	11,800	13,500	13,500
Transporting and Conveying	1,489.90	647.68	1,300	1,600	1,500
Total Housekeeping	**$ 23,010.10**	**$ 10,989.68**	**$ 21,400**	**$ 25,200**	**$ 25,100**
Laundry					
Supplies					
Cleaning and Caretaking	$ 559.30	$ 438.06	$ 800	$ 900	$ 800
Furnishings	532.53	272.54	500	700	600
Transporting and Conveying	164.89	48.36	100	200	200
Total Laundry	**$ 1,256.72**	**$ 758.96**	**$ 1,400**	**$ 1,800**	**$ 1,600**
Transportation					
Services Other Than Personal					
Automobile Service	$ 40.65	$	$	$ 50	$
Repairs and Maintenance, Tools, Devices and Equipment	691.42	22.50	350	550	550
Supplies					
Operating Supplies and Tools	2,103.19	1,255.21	2,500	2,600	2,600
Transporting, Conveying, Stable and Garage	1,275.93	657.47	1,350	1,400	1,350
Total Transportation	**$ 4,111.19**	**$ 1,935.18**	**$ 4,200**	**$ 4,600**	**$ 4,500**
Total Group I	**$ 170,846.87**	**$ 90,768.23**	**$ 179,800**	**$ 184,650**	**$ 177,750**
Group II					
Mechnical					
Services Other Than Personal					
Electricity	$ 13,395.40	$ 6,746.36	$ 13,500	$ 14,000	$ 14,000
Gas	18,375.39	7,031.40	15,000	14,000	14,000
Maintenance Extraordinary	17,000.00	5,762.28	15,000	18,500	18,500

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	4,077.74	2,312.03	4,235	4,000	4,000
Repairs and Maintenance, Land, Structures and Non-Structural Improvements	6,293.20	9,233.24	18,000	18,000	18,000
Water	11,384.85	7,058.09	12,000	12,000	12,000
Supplies					
Operating Supplies and Tools	2,888.15	1,308.30	2,700	2,700	2,700
Steam Line Replacements	220.91			700	700
Total Group II	**$ 73,635.64**	**$ 39,451.70**	**$ 80,435**	**$ 83,900**	**$ 83,900**
Group III					
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 285.05	$ 83.12	$ 150	$ 350	$ 200
Supplies					
Agricultural and Gardening	1,454.81	181.33	350	1,000	950
Feed and Supplies for Animals	239.21	14.00	100	150	150
Operating Supplies and Tools	417.17	175.66	400	400	400
Transporting, Conveying and Garage	83.27		100	150	100
Total Grounds and Landscaping	**$ 2,479.51**	**$ 454.11**	**$ 1,100**	**$ 2,050**	**$ 1,800**
Hog Ranch					
Personal Services Other Than Employees					
Butchering	$	$ 196.00	$ 350	$ 300	$ 300
Veterinary Services	76.23		25	75	75
Supplies					
Feed and Supplies for Animals	445.01	161.10	475	475	475
Total Hog Ranch	**$ 521.24**	**$ 357.10**	**$ 850**	**$ 850**	**$ 850**
Poultry Ranch					
Supplies					
Feed and Poultry Supplies	$ 8,590.89	$ 1,994.00	$ 4,500	$ 5,000	$ 5,000
Total Group III	**$ 11,591.64**	**$ 2,805.21**	**$ 6,450**	**$ 7,900**	**$ 7,650**
Total Service Divisions	**$ 256,074.15**	**$ 133,025.14**	**$ 266,685**	**$ 276,450**	**$ 269,300**
Medical and Surgical					
Personal Services Other Than Employees					
Blood Transfusions	$ 109.00	$ 29.00	$ 200	$ 200	$ 125
Supplies					
Laboratory	924.09	353.63	950	1,000	950
Medical and Surgical	15,010.21	7,355.98	15,000	21,000	17,500
Recreational	498.84	152.90	475	500	500
X-Ray	5,532.28	3,482.28	7,000	7,400	7,400

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Pharmacy					
Supplies					
Drugs and Medicines	8,693.96	4,105.28	8,500	13,500	10,000
Total Medical and Surgical	**$ 30,768.38**	**$ 15,479.07**	**$ 32,125**	**$ 43,600**	**$ 36,475**
TOTAL MAINTENANCE AND OPERATION	**$ 299,917.08**	**$ 154,458.50**	**$ 311,930**	**$ 333,330**	**$ 319,005**
Deductions:					
Meals and Maintenance Furnished Employees as Compensation	$ 130,591.56	$ 91,418.07	$ 182,000	$	$
Interdepartmental Service Charges	2,470.44	1,438.85	3,000	13,000	13,000
Total Deductions	**$ 133,062.00**	**$ 92,856.92**	**$ 185,000**	**$ 13,000**	**$ 13,000**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 166,855.08**	**$ 61,601.58**	**$ 126,930**	**$ 320,330**	**$ 306,005**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$	$	$ 35	$ 35	$ 35
Harrow	$35				
Books	179.25	30.54	175	235	175
Cleaning and Sanitation	261.92		210	228	218
Electric Sander	$ 78				
Vacuum Cleaners	140				
Construction, Repairing and Wrecking	585.00			206	
Distilling and Refining			95	141	
Electrical Equipment			800	800	800
Transformer and Switch Installation	$800				
Food Preparing and Serving	8,684.70	9.01	4,000	6,628	6,328
Elec. Cooking Equip.	$3,753				
Gas Ranges	200				
Smoke Hood	275				
Tables	1,000				
Shelves	100				
Sinks	1,000				
Furniture and Furnishings	1,019.20	72.82	1,000	2,247	1,917
Beds	$ 396				
Chairs	27				
Desks	129				
Files	462				
Refrigerator	203				
Rugs	200				
Miscellaneous, N.O.C.	500				
Garage	31.12	98.92	200	135	
Hand Conveyed Vehicles	988.15		615	4,120	4,120
Food Carts	$3,400				
Stretcher Carts	720				
Heating	103.18		600		

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Lawn and Garden			25	400	400
Lawn Renovator $400					
Life Saving				18	18
Ammonia Gas Mask $18					
Live Stock	984.74	75.00	75		
Measuring and Observing	650.73	9.01	500	1,043	738
Clocks $ 40					
Y Level 100					
Platform Scale 31					
Torsion Balance 38					
Apothecary Weights 4					
Ballistic Milliampere 125					
Time Recorder 450					
Medical, Surgical and Veterinary	3,257.19	39.30	1,300	1,791	1,154
Bronchoscope $ 15					
Clasp Surveyor 43					
Lathe 127					
Electro Arc Lamp 55					
Centrifuge, Electric 410					
Instrument and Stand 65					
Oxygen Tent Hood 37					
Orificial Applicators for Cold Quartz Lamp 40					
Sterilizer Drums 85					
Suction and Pressure Machine 225					
Burdick Zoalite 52					
Metal Working	474.96	58.44	95	602	336
Drill Press $ 60					
Electric Drill 90					
Electric Grinder 85					
Tinners Torch 55					
Swivel Base Vise 46					
Motor Vehicles	3,592.19			3,450	
Non-metallic Mineral Working			155	72	72
Paint Mill $46					
Paint Mixer 26					
Office Equipment Other Than Furniture	634.22	33.22	800	801	540
Adding Machine $241					
Typewriters 299					
Picture Taking and Exhibiting	1,486.08	1,309.95	1,500	4,965	4,965
Shockproofing X-Ray Equipment $4,965					
Printing and Fibre, Cloth and Leather Working	211.67			155	
Refrigerating Equipment		87.92	225	325	325
Centrifugal Pump $325					
Steam Boiler Plant				35,800	35,800
Boiler Plant $34,800					
Steel Header 1,000					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Ventilating and Power Transmission...	144.99		100	308	308
Fans $175					
Blowers 133					
Woodworking	20.60				
Total Equipment	**$ 23,309.89**	**$ 1,824.13**	**$ 12,505**	**$ 64,505**	**$ 58,299**
Structural and Non-structural Improvements					
Additions and Betterments	$ 8,486.69	$	$ 1,000	$ 5,758	$ 3,353
Buildings				10,500	
Fire Protection Program			30,000	9,500	9,500
New Power Plant and Shops		2,744.33	50,000		
Oiled Roads			250	1,000	1,000
Roads, Walks and Grading			750	8,235	3,235
Trees and Shrubs			100		
Utilities Extension				3,950	3,950
Wells, Tanks and Towers				800	800
Total Structural and Non-structural Improvements	**$ 8,486.69**	**$ 2,744.33**	**$ 82,100**	**$ 39,743**	**$ 21,838**
TOTAL CAPITAL OUTLAY	**$ 31,796.58**	**$ 4,568.46**	**$ 94,605**	**$ 104,248**	**$ 80,137**
TOTAL OLIVE VIEW SANATORIUM	**$1,051,172.80**	**$ 553,684.76**	**$1,201,006**	**$1,447,561**	**$1,384,117**

Olive View Sanatorium—Outside Medical Relief

Board and care and medical services by Olive View Sanatorium to indigent persons who do not require complete hospitalization.

APPROPRIATION $480,150.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$ 193.90	$ 10.00	$ 35	$	$
Board and Care of Indigents	395,238.93	192,398.29	393,000	455,985	455,985
Dental Services		218.56	1,500	1,500	1,500
Express, Freight and Cartage	24.20	15.46	25	25	25
Messenger Service	656.91	287.99	700	720	720
Repairs to Clothing	92.68	49.90	125	75	75
Transportation				60	60
X-Ray Service	1,543.95	190.00	3,100	3,350	3,350
Supplies					
Clothing	5,596.16	3,583.56	7,000	6,384	6,384
Corrective Appliances	29.57	24.13	75	190	190
Drugs and Medicines	7,568.33	2,882.61	7,000	7,600	7,600
Furniture and Furnishings	.54				
Medical and Surgical Supplies	4,281.43	2,393.06	4,700	4,256	4,256
Miscellaneous, N.O.C.			5	5	5
X-Ray Supplies	111.80	298.34	300		
Accounts Payable	735.00				
TOTAL OLIVE VIEW SANATORIUM—OUTSIDE MEDICAL RELIEF	$ 416,073.40	$ 202,351.90	$ 417,565	$ 480,150	$ 480,150

Public Comfort Stations

Under supervision of County Health Officer. Caretakers appointive. Provides for construction, care and maintenance of public comfort stations. Section 4041.5 (2) of the Political Code authorizes the levy of a tax not to exceed 5c per $100 for this purpose.

APPROPRIATIONS $4,710.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B	C	
Title of Position					
1 Caretaker			$ 115 $ 115	$ 115	$ 1,380
1 Caretaker, as needed .....per day			4.40 4.40	4.40	280
12 Janitors, as needed .....per hr.			.50 .50	.50	750
2 Laborers, as needed .....per day			4.40 4.40	4.40	100
TOTAL SALARIES AND WAGES	$ 4,736.67	$ 2,005.00	$ 4,200	$ 4,690	$ 2,510
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 138.04	$ 75.00	$ 175	$ 150	$ 150
Auto Service	998.87	150.00	600	650	500
Electricity	74.30	25.00	100	75	75
Miscellaneous, N.O.C.	1.50	15.00	50	50	50
Repairs and Maintenance, Land, Structures and Non-structural Imps.	182.21	63.00	200	100	100
Repairs and Maintenance, Tools, Devices and Equipment	1.96	5.00	25	10	10
Supplies					
Cleaning and Sanitation	641.13	102.16	600	500	500
Medical, Surgical and Laboratory	.05		10	10	10
Miscellaneous, N.O.C.	8.55		10	10	10
Office and Drafting	1.00		10	10	10
Contributions, Awards and Fixed Obligations					
Rent of Land	1.00		35	35	35
TOTAL MAINTENANCE AND OPERATION	$ 2,048.61	$ 435.16	$ 1,815	$ 1,600	$ 1,450
Less Service Charges	18.36				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 2,030.25	$ 435.16	$ 1,815	$ 1,600	$ 1,450
CAPITAL OUTLAY					
Equipment					
Pumping and Air Compressing	$ 49.96	$	$	$	$
Structural and Non-structural Improvements					
Comfort Stations	$	$	$	$ 1,500	$ 750
TOTAL CAPITAL OUTLAY	$ 49.96	$	$	$ 1,500	$ 750
TOTAL COMFORT STATIONS	$ 6,816.88	$ 2,440.16	$ 6,015	$ 7,790	$ 4,710

Highways and Bridges

Total Appropriations.....$10,706,048.00

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of County highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

APPROPRIATIONS $10,706,048.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A	B	C
1 County Road Commissioner .....per annum			$7,200	$7,200	$7,200
1 Chief Deputy County Road Commissioner			450	475	500
1 Chief Accountant			275	300	325
1 Head Clerk			200	210	225
1 Head Clerk			175	180	185 (a)
1 Accountant, Grade II			180	190	200
1 Requisition Clerk, Grade II			165	170	175
1 Property Clerk, Grade IV			165	170	175
1 Supply Clerk, Grade IV			175	180	185
1 Supply Clerk, Grade IV			165	170	175
1 Supply Clerk, Grade IV			130	135	140
4 Supply Clerks, Grade III			130	135	140
1 Supply Clerk, Grade III .....per day			5.50	5.50	5.50
1 Supply Clerk, Grade II			130	135	140
6 Supply Clerks, Grade II			115	120	125
3 Supply Clerks, Grade II.....per day			5.50	5.50	5.50
1 Supply Clerk, Grade I .....per day			6.05	6.05	6.05
3 Supply Clerks, Grade I .....per day			5.50	5.50	5.50
8 Clerks, Grade III			145	150	155
5 Clerks, Grade III			130	135	140
2 Clerks, Grade I .....per day			5.50	5.50	5.50
1 Stenographic Secretary, Grade IV..			175	180	185
1 Stenographic Secretary, Grade III ..			150	155	160
3 Stenographers, Grade II			130	135	140
2 Stenographers, Grade I			115	120	125
4 Typist-Clerks, Grade II			130	135	140
2 Typist-Clerks, Grade II			115	120	125
3 Typist-Clerks, Grade I, or Clerks, Grade I, as needed .....per day			4.50	4.50	4.50
2 Comptometer Operators, Grade I, or Billing Machine Operators, Grade I, as needed .....per day			5.00	5.00	5.00
1 Bookkeeping Machine Operator, Grade II			155	160	165
1 Comptometer Operator, Grade II			145	150	155
3 Comptometer Operators, Grade II ...			130	135	140
1 Billing Machine Operator, Grade I ..			130	135	140
1 Head Engineering Clerk			200	210	220
3 Engineering Clerks			145	150	155
3 Division Engineers			375	400	425
1 Division Engineer			330	340	350
5 Civil Engineers, Grade IV			330	340	350

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
3 Civil Engineers, Grade IV			300	310	325
1 Civil Engineer, Grade IV			260	280	300
1 Civil Engineer, Grade III			260	280	300
7 Civil Engineers, Grade II			260	280	300
1 Civil Engineer, Grade II			250	260	275
4 Civil Engineers, Grade II			225	235	250
2 Civil Engineers, Grade I			230	240	250
12 Civil Engineers, Grade I			225	235	250
4 Civil Engineers, Grade I			200	210	220
1 Civil Engineer, Grade I			175	180	190
12 Engineering Aids, Grade IV (Office)			200	210	220
3 Engineering Aids, Grade IV (Office)			175	180	190
1 Engineering Aid, Grade IV (Office)			185	190	195
16 Engineering Aids, Grade IV (Field)			200	210	220
1 Engineering Aid, Grade IV (Field)			175	180	190
6 Engineering Aids, Grade III (Office)			200	210	220
2 Engineering Aids, Grade III (Office)			175	180	190
2 Engineering Aids, Grade III (Office)			130	135	140 (b)
11 Engineering Aids, Grade III (Field)			175	180	190
5 Engineering Aids, Grade II (Office)			175	180	190
10 Engineering Aids, Grade I			130	135	140 (b)
1 Engineering Aid, Grade I ....per day			5.50	5.50	5.50
2 Sr. Construction Inspectors			225	235	250
5 Sr. Construction Inspectors			200	210	220
1 Sr. Construction Inspector			160	165	170
4 Construction Inspectors .....per day			7.70	7.70	7.70
3 Construction Inspectors			175	180	190
12 Construction Inspectors			160	165	170
1 Construction Inspector .....per day			5.50	5.50	5.50
8 Engineering Draftsmen, Grade II			175	180	190
3 Engineering Draftsmen, Grade I			120	125	130
10 Survey Aids, Grade II			130	135	140 (b)
1 Survey Aid, Grade II .....per day			5.50	5.50	5.50
8 Camp Clerks			115	120	125
1 Chief Right-of-Way Agent			260	280	300
1 Asst. Chief Right-of-Way Agent			225	235	250
4 Right-of-Way Agents			200	210	220
1 Signal Engineer			200	210	220
1 Chauffeur (no overtime)			140	145	150
1 Equipment Maintenanceman, Grade III			130	135	140 (b)
8 Camp Cooks			110	110	110
2 Shop and Warehouse Foremen .....with house			225	225	225
1 Shop and Warehouse Foreman			200	200	200
1 Shop and Warehouse Foreman .....with house			200	200	200
2 Oil Plant Operators			160	170	175
1 Road Construction Superintendent			250	250	250
22 Sr. Road Foremen			200	210	220
6 Road Foremen			170	180	190

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
2 Sr. Paved Roads Foremen ...per day			8.00	8.00	8.00
1 Foreman, Paving, as needed .per day			9.40	9.40	9.40
8 Paved Roads Foremen .....per day			8.00	8.00	8.00
53 Road Maintenancemen .....per day			5.50	5.50	5.50
20 Road Sub-Foremen .....per day			6.05	6.05	6.05
10 Road Sub-Foremen .....per day			5.50	5.50	5.50
1 Road Sub-Foreman .....per day			5.80	5.80	5.80
2 Road Sub-Foremen .....per day			4.95	4.95	4.95
100 Utility Truck Drivers .....per day			5.50	5.50	5.50
1 Truck Driver (Light) .....per day			6.95	6.95	6.95
31 Truck Drivers (Light) .....per day			6.70	6.70	6.70
1 Truck Driver (Light) .....per day			5.50	5.50	5.50
1 Truck Driver (Light) .....per day			4.95	4.95	4.95
7 Truck Drivers (Heavy) .....per day			6.95	6.95	6.95
4 Truck Drivers (Heavy) .....per day			6.70	6.70	6.70
1 Truck Driver (Heavy) .....per day			5.50	5.50	5.50
7 Blacksmiths .....per day			8.44	8.44	8.44
1 Blacksmith .....per day			6.05	6.05	6.05
1 Blacksmith .....per day			5.50	5.50	5.50
5 Blacksmith Helpers .....per day			6.05	6.05	6.05
1 Blacksmith Helper .....per day			4.95	4.95	4.95
5 Electric and Acetylene Welders .....per day			8.44	8.44	8.44
2 Electric and Acetylene Welders .....per day			7.30	7.30	7.30
1 Electric and Acetylene Welder .....per day			5.50	5.50	5.50
1 Boilermaker .....per day			8.44	8.44	8.44
14 Bridge Maintenancemen .....per day			7.70	7.70	7.70
1 Bridge Foreman .....per day			8.80	8.80	8.80
1 Bridge Maintenance Superintendent .....per day			9.90	9.90	9.90
2 Carpenters .....per day			7.70	7.70	7.70
2 Carpenters .....per day			6.60	6.60	6.60
6 Carpenters (Rough Work) ...per day			6.05	6.05	6.05
1 Carpenter (Rough Work) ...per day			5.50	5.50	5.50
3 Cement Men .....per day			6.50	6.50	6.50
1 Cement Man .....per day			5.50	5.50	5.50
1 Concrete Mixer Operator, as needed .....per day			7.70	7.70	7.70
1 Concrete Form Builder, as needed .....per day			7.70	7.70	7.70
3 Concrete Finishers, as needed .....per day			7.70	7.70	7.70
1 Concrete Finisher .....per day			5.50	5.50	5.50
1 Concrete Working Foreman .per day			8.80	8.80	8.80
1 Cement Foreman .....per day			6.50	6.50	6.50
3 Asphalt Rakers, as needed ...per day			7.30	7.30	7.30
3 Signal Repairmen .....per day			8.00	8.00	8.00
1 Signal Repairman .....per day			5.50	5.50	5.50
1 Signal Repairman .....per day			4.95	4.95	4.95

ROAD DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	EXPENDITURES Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
1 Sr. Signal Repairman .....per day			9.00	9.00	9.00
1 Janitor, Grade I .....per day			5.50	5.50	5.50
6 Machinists .....per day			8.44	8.44	8.44
3 Machinists .....per day			6.60	6.60	6.60
2 Machinist Helpers .....per day			6.05	6.05	6.05
2 Machinist Helpers .....per day			5.50	5.50	5.50
1 Equipment Maintenanceman, Grade II .....per day			5.50	5.50	5.50
5 Oil Truck Helpers .....per day			5.80	5.80	5.80
31 Gradermen .....per day			5.80	5.80	5.80
4 Gradermen .....per day			5.50	5.50	5.50
4 Gradermen .....per day			4.95	4.95	4.95
70 Power Equipment Operators .per day			8.40	8.40	8.40
2 Power Equipment Operators .per day			5.50	5.50	5.50
1 Power Equipment Operator ..per day			4.95	4.95	4.95
8 Shovel Operators .....per day			11.00	11.00	11.00
8 Power Shovel Helpers.....per day			7.35	7.35	7.35
4 Traffic Line Stripers .....per day			5.50	5.50	5.50
3 Traffic Line Stripers .....per day			4.95	4.95	4.95
1 Sign Painter .....per day			8.00	8.00	8.00
1 Traffic Painting Foreman ...per day			8.00	8.00	8.00
1 Pile Driving Foreman .....per day			9.90	9.90	9.90
1 Pile Driver Operator .....per day			7.70	7.70	7.70
10 Pile Driver Helpers .....per day			7.15	7.15	7.15
5 Jackhammer Operators .....per day			6.60	6.60	6.60
5 Powdermen .....per day			6.05	6.05	6.05
8 Sr. Powdermen .....per day			8.80	8.80	8.80
1 Tunnel Foreman .....per day			9.40	9.40	9.40
1 Shop Attendant .....per day			5.50	5.50	5.50
9 Shop Attendants .....per day			4.95	4.95	4.95
8 Automobile Repairmen .....per day			8.44	8.44	8.44
5 Automobile Repairmen .....per day			6.05	6.05	6.05
1 Automobile Repairman .....per day			5.50	5.50	5.50
2 Automobile Repairmen .....per day			6.60	6.60	6.60
2 Automobile Repairman Helpers .....per day			6.05	6.05	6.05
1 Automobile Repairman Helper .....per day			5.50	5.50	5.50
1 Automobile Repairman Helper .....per day			4.95	4.95	4.95
1 Automobile Electrician .....per day			8.44	8.44	8.44
10 Truck Drivers (owners or authorized agents), as needed .....per day			6.30	6.30	6.30
6 Watchmen .....per day			4.95	4.95	4.95
1 Watchman .....per day			4.40	4.40	4.40
296 Laborers .....per day			4.95	4.95	4.95
(a) Group D—$180-190-200, as case may be.					
(b) Group D—$140-145-155, as case may be.					

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
GENERAL FUND					
Salaries and Wages					
Highway Excavation Permits	$ 11,096.50	$ 6,500.05	$ 10,000	$ 10,750	$ 10,750
Maintenance and Operation					
Administration	$ 243.27	$	$	$	$
Highway Excavation Permits	1,153.50	636.75	2,250	2,250	2,250
Allotments and Contributions					
Aid to South Gate A. & I. Nos. 3, 4 & 5				50,000	50,000
Aid to Cities				1,400,000	1,400,000
Total Maintenance and Operation	**$ 1,396.77**	**$ 636.75**	**$ 2,250**	**$1,452,250**	**$1,452,250**
Capital Outlay					
Structural and Non-structural Improvements					
Highway Construction—Tract 9295 (4)	$ 13,869.08	$	$	$	$
Rights of Way:					
Arrow Highway (1)		641.00	641		
Eastern Avenue (1)	275.00	25.00	25		
El Monte Avenue (1)	1,755.00				
Imperial Highway (1)	3,000.00				
Patton Road (1)	100.00				
Rives Avenue (1)		200.00	200		
Sprotte Drive (1)	250.00				
Total Capital Outlay	**19,249.08**	**$ 866.00**	**$ 866**	**$**	**$**
TOTAL GENERAL FUND	**31,742.35**	**$ 8,002.80**	**$ 13,116**	**$1,463,000**	**$1,463,000**
GENERAL—HIGHWAY MAINTENANCE FUND					
Salaries and Wages					
Highway Maintenance—Bonded Roads	$	$ 116.42	$ 15,000	$	$
Highways Through Cities—					
Redondo (4)	240.82				
Total Salaries and Wages	**$ 240.82**	**$ 116.42**	**$ 15,000**	**$**	**$**
Maintenance and Operation					
Highway Maintenance—Bonded Roads	$	$ 2,043.28	$ 7,647	$	$
Highways Through Cities:					
La Canada Verdugo Road, Pasadena (5)	353.90*				
Redondo Beach, Avenue (1)	1,066.93				
Total Maintenance and Operation	**$ 713.03**	**$ 2,043.28**	**$ 7,647**	**$**	**$**
Capital Outlay					
Structural and Non-Structural Improvements					
Foothill Boulevard (5)	$ 16.24	$	$	$	$
La Canada Verdugo Road (5)	1,061.72*				
Total Capital Outlay	**$ 1,045.48***				
TOTAL GENERAL—HIGHWAY MAINTENANCE FUND	**$ 91.63***	**$ 2,159.70**	**$ 22,647**	**$**	**$**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
GENERAL ROAD FUND					
Salaries and Wages					
Traffic Signal Maintenance	$	$	$ 4,800	$ 4,800	$ 4,800
Maintenance and Operation					
Traffic Signal Maintenance	$ 4,800.00	$	$	$	$
Capital Outlay					
Structural and Non-structural Improvements					
Clara Street (1)	$ 14.50	$	$	$	$
Eastern Avenue (1)		75.00	75		
First Street Storm Drain (1)	44.00				
Floral Drive (1)	20.00				
Lake Manor Drive (5)	25.00				
Sand Canyon		88.30	89		
Soledad Canyon Road (5)	600.00				
Valley Circle Blvd (5)	10.00				
Total Capital Outlay	**$ 713.50**	**$ 163.30**	**$ 164**	**$**	**$**
TOTAL GENERAL ROAD FUND	**$ 5,513.50**	**$ 163.30**	**$ 4,964**	**$ 4,800**	**$ 4,800**
GOOD ROADS FUND					
Salaries and Wages					
General County Activities:					
Separation of Grades	$ 1,571.40	$	$	$	$
Storm Damages	47,946.01	543.16	545	26,000	26,000
Street Sweeper Operation	8,453.44	4,460.09	14,000	14,000	14,000
Underground Structure Records		3,070.79	10,000	10,000	10,000
Wages to Prisoners	83,751.25	38,668.25	38,669		
Warehouse Grounds and Buildings, Maintenance	1,290.90	60.12	61	2,500	2,500
Dirt Road Maintenance (5)	1,930.86				
Highways Through Cities (5)	282.86				
Total Salaries and Wages	**$ 145,226.72**	**$ 46,802.41**	**$ 63,275**	**$ 52,500**	**$ 52,500**
Maintenance and Operation					
General County Activities:					
Separation of Grades	$ 6,935.87	$ 1,716.52	$ 1,717	$	$
Snow Removal	1,806.97	6.72	7	5,000	5,000
Storm Damages	12,543.99	111.39	40,000	26,000	26,000
Street Sweeper Operation	3,584.84	1,781.13	6,000	6,000	6,000
Warehouse Grounds Improvements	575.51	341.73	342	2,500	2,500
Allotments and Contributions:					
Aid to A.& I.& R. I. Districts (County)	742,250.00		1,215,986	605,385	605,385
Aid to A. & I. & M. I. Districts (Cities)				707,927	707,927
Federal Reserve Roads	3,978.61	15,000.00	25,000	25,000	25,000
Wages to Prisoners			90,000	90,000	90,000
South Gate A. & I. No. 1	148,299.00				
Dirt Road Maintenance:					
Dunsmuir Wash Channel (5)	168.78				
Eagle Shields Canyon Wash (5)	982.83				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
GOOD ROADS FUND—Continued					
Maintenance and Operation—Continued					
Highways Through Cities:					
Long Beach (1)	8,000.00				
Los Angeles (4-5)	1,347.58	3,355.00	3,355	2,047	2,047
Torrance				8,088	8,088
Maintenance of Roads (1)		17,859.37	103,454		
Undistributed (4)				1,000	1,000
Undistributed (5)			2,319		
Total Maintenance and Operation	**$ 930,473.98**	**$ 40,171.86**	**$1,488,180**	**$1,478,947**	**$1,478,947**
Capital Outlay					
Structural and Non-structural Improvements					
Federal Reserve Roads	$ 25,000.00	$	$	$	$
Highway Construction:					
Angelus Highway (5)	10,575.14				
Placerita Canyon Road (5)	8,806.51				
Separation of Grades				83,003	83,003
Traffic Signals	9,801.72	972.43	10,000	10,000	10,000
Warehouse Grounds and Buildings		331.25	332	5,000	5,000
Total Capital Outlay	**$ 54,183.37**	**$ 1,303.68**	**$ 10,332**	**$ 98,003**	**$ 98,003**
TOTAL GOOD ROADS FUND	**$1,129,884.07**	**$ 88,277.95**	**$1,561,787**	**$1,629,450**	**$1,629,450**
SPECIAL ROAD FUND					
Salaries and Wages					
Maintenance of Roads (1)-(2)	$ 13,826.77	$	$	$	$
Maintenance of Roads (3)	19,987.34				
Maintenance of Roads (4)	6.04	8,025.80	28,000		
Maintenance of Roads (5)	137,305.70	58,354.07	75,000		
Storm Damage	5,696.80				
Total Salaries and Wages	**$ 176,822.65**	**$ 66,379.87**	**$ 103,000**	**$**	**$**
Maintenance and Operation					
Maintenance of Roads (2)	$ 4,773.23	$	$	$	$
Maintenance of Roads (3)	10,352.76				
Maintenance of Roads (4)	7,259.35	4,775.21	10,000		
Maintenance of Roads (5)	75,007.33	29,902.88	90,737		
Storm Damage	5,696.81				
Total Maintenance and Operation	**$ 103,089.48**	**$ 34,678.09**	**$ 100,737**	**$**	**$**
Capital Outlay					
Equipment					
Detention Camps	$	$	$	$ 200,000	$ 200,000
Motor Vehicles		7,419.09	7,420	9,380	9,380
Total Capital Outlay	**$**	**$ 7,419.09**	**$ 7,420**	**$ 209,380**	**$ 209,380**
TOTAL SPECIAL ROAD FUND	**$ 279,912.13**	**$ 108,477.05**	**$ 211,157**	**$ 209,380**	**$ 209,380**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND					
Salaries and Wages					
General County Activities:					
Administration	$ 65,735.02	$ 29,741.14	$ 74,000	$ 75,000	$ 73,000
Bridge & Culvert Maintenance	15,605.18	7,200.27	20,000	35,000	35,000
General Engineering	74,363.95	34,603.74	80,000	80,000	80,000
Highway Maintenance — Bonded Roads	21,119.82	6,734,49	6,735		
Maintenance of Equipment	11,379.30	2,655.22	10,000	10,000	10,000
Rights of Way Division	18,575.49	8,152.76	15,000	16,300	16,300
Snow Removal	3,675.04				
Traffic Committee				2,000	2,000
Traffic Signal Maintenance	22,455.35	8,215.22	20,000	4,560	4,560
Traffic Lane Markings			7,000	8,000	8,000
Underground Structural Records	10,157.79				
Warehouse Grounds and Buildings Maintenance			5,000	5,431	5,431
Bridge Division				25,000	25,000
Employees Retirement				43,000	43,000
Dirt Road Maintenance:					
Betterment of Roads (1)	61,250.22	38,470.53	57,705		
Betterment of Roads (2)	8,915.69	14,284.27	14,284		
Betteremnt of Roads (3)	6,178.45	7,289.41	10,289		
Betterment of Roads (4)	16,620.98	12,600.58	28,600		
Betterment of Roads (5)	31,885.57	32,685.77	52,685		
Hall-Beckley Canyon Road (5)	664.81				
Maintenance of Roads No. 501 (5)	64.28				
Pear Blossom Highway (5)	496.14				
San Gabriel Canyon Road (1)	276.69				
Streets in Division 502 (5)	414.35	239.48	1,000		
Streets in Tract No. 6669 (1)		845.11	2,120		
Streets in Tract No. 7831		587.12	1,450		
Road District No. 1	222,250.55			55,926	55,926
Road District No. 3		11.60	12	4,736	4,736
Road District No. 4	99,484.22	83.84*	84*	12,392	12,392
Road District No. 5	904.07	481.96	482	66,353	66,353
Highways Through Cities:					
Gardena (4)		40.69	41		
Hermosa Beach (4)		3,916.83	3,917		
Huntington Park (1)		7,404.66	7,405		
Inglewood (4)	1,473.90				
Long Beach (1-4)		577.79	578		
Los Angeles (1-2-3-4-5)	33,751.71	3,765.29	3,766		
Lynwood (1)	116.50				
Manhattan Beach (4)	2,566.67	949.47	950		
Pasadena (5)	1,327.78	815.55	816		
Redondo Beach (4)	526.81	566.36	567		
San Marino (5)	190.63*				
Signal Hill (1)	2,891.70				
South Gate (1)	975.01				
Torrance (5)	3,987.39				
Vernon (1)	738.02				

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Salaries and Wages—Continued					
Maintenance of Roads (1)		360.89*	70,000		
Maintenance of Roads (2)			578		
Total Salaries and Wages	**$ 740,637.82**	**$ 222,390.58**	**$ 494,896**	**$ 443,698**	**$ 441,698**
Maintenance and Operation					
General County Activities:					
Administration	$ 5,552.43	$ 2,863.76	$ 5,000	$ 5,000	$ 5,000
Bridge & Culvert Maintenance	9,698.23	8,617.53	18,000	22,000	22,000
General Engineering	4,472.96	2,140.14	10,000	10,000	10,000
Highway Maintenance — Bonded Roads	9,418.21	2,584.55	2,585		
Insurance — Auto Liability				10,800	10,800
Maintenance of Equipment	12,244.49	3,737.18	10,000	10,000	10,000
Railroad Crossings				13,725	13,725
Rights of Way Division	3,854.56	1,209.89	3,700	3,700	3,700
Traffic Signal Maintenance	23,983.24	10,978.35	10,979	14,500	14,500
Traffic Lane Markings			13,500	19,000	19,000
Traffic Signs — Non-illuminated				11,000	6,360
Underground Structural Records	155.08				
Workmen's Compensation	303.93	61.70	10,000	10,000	10,000
Allotments and Contributions:					
Aid to A. & I. & R. I. Districts (County)	452,682.63		784,014	73,361	73,361
Aid to A. & I. & M. I. Districts (Cities)				85,802	85,802
Aid to City of Santa Monica	34,460.00				
Aid to Cities				289,000	289,000
Aid to City of Los Angeles	1,000,000.00				
Aid to South Gate A. & I. No. 1			50,000		
Aid to South Gate A. & I. No. 9			20,000		
Aid to Lynwood A. & I. No. 20			30,000		
Aid to Lynwood A. & I. No. 18			80,000		
Aid to County A. & I. No. 115			70,000		
Flood Control Bridges		31,546.00	113,300		
Aid to Cities — Bridges					
Compton—					
Cressey Street — Compton Creek				6,100	6,100
Kemp and Elm Streets — Compton Creek				25,000	25,000
Rosecrans Avenue — Compton Creek				27,000	27,000
Culver City—					
Higuera Street — Ballona Creek				23,250	23,250
Glendale—					
Glorietta Street — Verdugo Wash				21,900	21,900
Los Angeles—					
Dayton Avenue — Los Angeles River				325,000	325,000
Higuera Street — Ballona Creek				23,250	23,250
Remson Street — Big Tujunga Wash				50,000	50,000
Speedway — Ballona Creek				71,000	71,000

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Maintenance and Operation—Continued					
Puncture Vine Eradication			1,416		
State Relief Loan Repayment			779,954	2,673,020	2,673,020
Relief to Special Districts Unallocated				35,000	35,000
Highways Through Cities:					
Alhambra (1)	27,392.70	10,688.59	26,863		
Arcadia (1)	16,000.00				
Azusa (1)	10,000.00				
Bell (1)	29.93*	13,578.30	13,579		
Beverly Hills (4)	522.78*	13,593.75	13,594		
Burbank (5)	25,000.00				
Claremont (1)		3,256.63	3,257		
Compton (4)	7,200.00	3,020.00	13,235		
Covina (1)	34.14*	2,860.24	2,861		
Culver City (4)	24,121.00	18,686.94	19,686		
El Monte (1)		4,000.00	7,273		
Gardena (4)	1,500.00	6,645.68	22,891		
Glendale (5)		241,365.00	317,644		
Glendora (1)	4,000.00				
Hawthorne (4)	750.00	1,235.00	5,314		
Hermosa Beach (4)		2,865.79	14,500		
Huntington Park (1)	23,476.00	2,985.59	20,780		
Inglewood (4)	12,048.23	19,088.07	38,176		
Long Beach (1-4)	167,229.98	29,563.32	89,308		
Los Angeles (1-2-3-4-5)	1,176,596.89	551,184.62	1,281,751		
Lynwood (1)	10,402.82	5,000.00	11,022		
Manhattan (4)	3,716.82	387.39	1,216		
Maywood (1)	7,500.00	.20*	5,744		
Monrovia (1)	742.15*	7,742.15	7,743		
Montebello (1)		4,000.00	4,000		
Monterey Park (1)	5,343.41				
Pasadena (5)	4,306.64*	10,417.29	11,161		
Pomona (1)	25,000.00	8,098.66	22,727		
Redondo (4)	891.30	11,088.16	17,050		
San Fernando (5)	5,000.00	6,710.57	6,711		
San Gabriel (1)	9,969.04	17,400.00	24,470		
San Marino (1-5)	697.15	5,691.97	10,915		
Santa Monica (4)	1,800.00	5,691.50	71,383	60,000	60,000
Sierra Madre (1)	2,000.00				
Signal Hills (1)	13,581.11		1,027		
South Gate (1)	42,205.90		13,214		
South Pasadena (5)	3,755.54*		19,200		
Torrance (5)	1,005.54	93.78	94		
Vernon (1)	6,864.55				
Whittier (1)	5,000.00	8,883.43	13,800		
City of Los Angeles-Venice Blvd				43,845	43,845
Dirt Road Maintenance:					
Betterment of Roads (1)	129,078.49	128,496.93	227,411	252,455	252,455
Betterment of Roads (2)	19,749.67	12,346.58	12,347	19,575	19,575
Betterment of Roads (3)	8,987.27	6,963.58	9,964	7,875	7,875

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Maintenance and Operation—Continued					
Betterment of Roads (4)	60,381.35	55,443.34	71,231	92,275	92,275
Betterment of Roads (5)	63,220.61	60,992.06	122,983	136,550	136,550
Road District No. 1	123,152.59	31,409.88	62,500	185,425	185,425
Road District No. 2		93.88*	13,500	12,358	12,358
Road District No. 3		1,052.37	21,000	21,000	21,000
Road District No. 4	54,465.78	85.84	28,000	83,250	83,250
Road District No. 5	836.06	236.41	237	109,050	109,050
Big Pines — Angeles Crest Road (5)				2,561	2,561
81st and 82nd Streets (2)				2,000	2,000
Hall-Beckley Canyon Road (5)	119.76				
Pear Blossom Highway (5)	271.84			198	198
San Gabriel Canyon Road (1)	131.86			7,192	7,192
Snow Removal (1-5)	2,109.79				
Streets in Division 501 (5)	185.72				
Streets in Division 502 (5)	321.36	161.82	1,113		
Streets in Tract 5582 (1)				833	833
Streets in Tract 7831 (5)		297.09	1,450	1,927	1,927
Streets in Tract 9893 (5)				600	600
Work in Tract 6669 (1)		949.49	2,121		
Work in Tract 7470 (4)		52.50*		157	157
Work in Tract 7545 (5)		40.25*		121	121
Work in Tract 9350 (4)		537.18*		1,612	1,612
Materials & Supplies Undistributed				175,000	175,000
Undistributed (1)				473	473
Undistributed (2)			49,253	28,357	28,357
Undistributed (3)			24,352	5,260	5,260
Undistributed (4)			6,283	3,428	3,428
Undistributed (5)			55,584	4,792	4,792
Total Maintenance and Operation	**$3,646,739.17**	**$1,377,272.90**	**$4,853,966**	**$5,116,577**	**$5,111,937**
Suspense Account	**$**	**$ 176,323.47**	**$ 350,000**	**$**	**$**
Clearing Account	**$**	**$**	**$**	**$3,000,000**	**$3,000,000**
Less Distributed Charges				3,000,000	3,000,000
Capital Outlay					
Equipment					
Books	$	$	$	$ 10	$ 10
Construction and Wrecking	25,080.36	8,524.22	20,000	29,000	29,000
Furniture and Furnishings	106.02	365.10	1,000	1,600	1,600
Heating		172.08	173		
Measuring and Observing				250	250
Motor Vehicles	95,127.86	67,556.73	70,000	71,280	71,280
Office Equipment Other Than Furniture	95.94	441.79	1,000	4,500	4,500
Sewing	25.75	26.06	50	50	50
Total Equipment	**$ 120,435.93**	**$ 77,085.98**	**$ 92,223**	**$ 106,690**	**$ 106,690**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Structural & Non-structural Improvements					
Detention Camps	$ 420,801.68	$ 196,454.18	$ 450,000	$ 250,000	$ 250,000
Improvements — Warehouses	4,568.60				
Portable Buildings	1,535.84	722.03	1,000	2,500	2,500
Rights of Way	1,914.00	4,575.00	4,575		
Bridge & Culvert Construction:					
Angelus Highway—Mill Creek				20,000	20,000
Angelus Highway—Big Tujunga				62,500	62,500
Alameda Blvd. — Compton Creek (4)	194,625.67				
Big Tujunga Bridge (5)	2,034.38				
Big Tujunga Canyon (5)	394.43				
Big Tujunga Canyon Road—Br. No. 6				5,500	
Big Tujunga Canyon Road—Br. No. 7				5,500	
Broadway-La Mirada Slough (1)		4,955.31	4,956		
California Street—Eaton Wash				15,000	
Camp Bonita—Prairie Forks (1)	20,247.87				
Center Street—Rio Hondo				125,000	
Center Street—San Gabriel River (1)	1,846.08*			145,000	145,000
Clara Street—Los Angeles River				100,500	100,500
Colima Road—La Mirada Slough (1)		4,704.74	4,705	850	850
Culver Blvd.—Ballona Creek (4)	200,000.00				
Encinita Avenue—Eaton Wash				42,000	
Fitch Avenue (5)	215.81	1,239.28	1,300	546	546
Florence Avenue—Rio Hondo				80,000	
Gage Street—Los Angeles River				225,000	225,000
Huntington Drive—Eaton Wash				20,000	20,000
Lake Hughes Road Bridge (5)	1,585.51				
Lombardy Road—Eaton Wash				15,000	
Long Beach Boulevard—L. A. River				838,500	
Lower Azusa Road (1)	8,605.14				
Mariposa Street (5)	262.96			255	255
Mulberry St. La Mirada Slough (1)		1,231.10	1,232		
Mulholland Drive-Arroyo Sequit (4)		4,138.89	4,139		
North Avenue—Eaton Wash				30,000	
Old Topanga Road Bridge (5)	22,108.30				
Pacific Avenue Bridge (4)	2,625.23				
Puente Road—San Jose Creek				6,000	6,000
Rosecrans Avenue—Los Angeles River				160,000	
Rush Avenue—Alhambra Wash (1)		2,255.91	17,512		
San Bernardino Road—San Dimas Wash				16,000	
Soledad Canyon Road—Aliso Canyon			14,113		
Soledad Canyon Road—Santa Clara River				15,000	
Spring Street—Coyote Creek (1)		690.59	691		
Venera Road—San Gabriel River (1)	1,570.45				
Victoria Avenue—La Mirada Slough				10,500	
Westminister Avenue—San Gabriel River				65,000	
Total Bridge & Culvert Construction	$ 452,429.67	$ 19,215.82	$ 48,648	$2,003,651	$ 580,651

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Dirt Road Construction:					
Angelus Forest Highway (5)	$ 3,768.89	$	$	$	$
Arroyo Seco Road (5)	3,821.75				
Big Tujunga Canyon Road (5)	3,063.33				
Cornell Road (5)	7,172.36				
Dickerson Street (1)	720.14				
Eastern Avenue (5)			2,285		
Griffin Road (5)	1,328.62				
Little Tujunga Canyon Road (5)	1,000.00				
Pine Canyon Road (5)				1,136	1,136
San Gabriel Canyon Road (1)	187.29				
Streets in Tract No. 6251 (1)	192.40			1,564	1,564
Triunfo Canyon Road (5)	264.00				
Total Dirt Road Construction	**$ 21,518.78**	**$**	**$ 2,285**	**$ 2,700**	**$ 2,700**
Road Construction:					
Center Street	$	$	$	$ 143,000	$ 143,000
Lincoln Avenue				43,819	43,819
Mariposa Avenue				30,500	30,500
Slauson Ave. — Central Ave. to Compton			113,000	67,991	67,991
Work in Tracts—					
No. 5681				1,655	1,655
No. 6669				2,447	2,447
No. 6855				116	116
No. 7470				105	105
No. 7545				81	81
No. 7831				2,900	2,900
No. 7893				700	700
No. 8673				117	117
No. 9295				5,762	5,762
No. 9295				6,524	6,524
No. 9350				1,075	1,075
No. 9351				332	332
No. 9604				1,322	1,322
No. 10159				80	80
No. 10550				2,000	2,000
Total Road Construction	$	**$**	**$ 113,000**	**$ 310,526**	**$ 310,526**
Highway Construction					
Alameda St.—Florence Ave. to Compton (2)	$	$	$	$ 151,000	$
Alameda St.—Compton City So. 4800 feet (4)				49,715	
Arrow Highway—Longdon Ave to La Verne City Limits (1)				223,600	
Arroyo Seco Canyon Road (5)		10,655.51	10,656		
Atlantic Blvd. (1)	25,200.00				
Bandini St.—La Alameda to Sixth St. (1)				40,000	

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Bellflower Blvd.—Hathaway to Spring (1)				120,000	
Broadway (1)	28,154.87	370.00	370	9,178	9,178
Carson Street (1)	1,310.94				
Center Street (1)	3,036.88*			360	360
Center St.—San Gabriel to Montebello (1)				136,000	
Center St.—San Gabriel to Whittier Blvd. (1)				150,000	
Cherry Ave. & San Antonio Drive (1)	6,432.22				
Citrus Avenue (1)	1,103.81*				
Citrus Ave.—Covina C. B. to Foothill Boulevard (1)				196,400	
Clark Avenue (1)	5,511.45				
Compton Ave.—116th St. to Compton City Boundary (4)				108,000	
Crenshaw Boulevard (4)	8,743.58				
Durfee Avenue (1)	1,900.00				
Durfee Ave.—Pomona Blvd. to El Monte St. (1)				78,000	
Durfee Ave.—Whittier Blvd. to Siphon Road (1)				132,000	
Eastern and Eastland (1)	443.73			44,781	44,781
El Monte Avenue (1)	50,469.58	34.06	35		
East First Street (1)	1,901.45				
Firestone Boulevard (1)	4,059.20	925.00	925	69,659	69,659
Florence Ave.—Bell C. B. to Jabonera Road (1)				25,800	
Florence Ave—Jabonera Rd. to Clara St. (1)				129,000	
Florence Ave.—Downey Blvd. to Easy St. (1)				15,600	
Foothill Blvd. (5)	383.39*				
Foothill Blvd.—New York Ave. to Lincoln Ave. (5)				266,400	
Gage Ave.—Garfield Ave. to Anaheim Telegraph Road (1)				86,400	
Ganesha Ave.—Garvey Ave. to Walnut (1)				81,400	
Hawthorne Boulevard (4)		8,765.00	8,765		
Huntington Drive (1)	11,952.74			3,150	3,150
Huntington Drive (5)	11,952.72			3,150	3,150
Imperial Highway (1)	7,216.73			9,292	9,292
Imperial Highway—Lintweiler Rd. to Firestone (1)				288,000	
Imperial Highway—Vermont to Western Ave. (2)				30,600	
Imperial Highway—Vermont to Western Ave. (4)				30,600	
Inglewood—Redondo Road—Imperial Highway to Amstoy Ave. (4)				156,000	

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Jefferson Blvd.—Centinella to So. L. A. City Limits R/W Storm Drain (4)				75,000	
La Brea Ave.—Slauson Ave. No. to L. A. City Boundary (4)				144,000	
Las Flores Canyon Road Survey (4)	3,100.66				
Lincoln Ave.—Pasadena C. B. to Foothill Blvd. (5)				25,000	
Long Beach Boulevard (1)	5,703.15				
Mariposa St.—Fair Oaks Ave. to Lake Avenue (5)				38,500	
Mission Drive—San Gabriel Blvd. to Pomona Blvd. (1)				102,000	
Narbonne Ave.—Redondo & Wilmington Road to 262nd St. (4)				5,200	
New York Ave.—Eaton Wash to Allen Ave. (5)				38,500	
103rd Street (2)	488.51	5,219.20	5,220		
Orange Grove Ave.—Foothill Blvd. to Sierra Madre (5)				49,000	
Orangethorpe Ave.—Paramount Blvd. to Woodruff Ave. (1)				150,000	
Palos Verde Drive (4)		544.98	20,000	10,000	10,000
Palos Verde Drive—via Costa to Westerly 7250 feet (4)				50,800	
Palos Verde Drive—Station 4+25 to Station 67139 Portugese Pt. (4)				10,800	
Pear Blossom Highway (5)	5,899.11				
Plummer Park (3)		744.74	745		
Rosecrans Ave.—Compton C. B. to Paramount Blvd. (1)				208,000	
San Gabriel Blvd.—Pasadena C. B. to San Gabriel C. B. (5)				61,800	
San Gabriel Blvd.—Pasadena to San Gabriel (1)				61,800	
San Gabriel Blvd.—S.P.R.R. to Wells St. (1)				51,600	
San Gabriel Blvd.—San Gabriel C. B. Rosemead Blvd. (1)				378,000	
San Gabriel Canyon Rd.—Rincon Camp to Follows Camp (1)				189,000	
San Pasqual & San Marino Avenues (5)	11,719.68			405	405
Santa Fe Ave. Greenleaf Ave. to Long Beach City Boundary (4)				302,500	
Santa Fe Avenue (2)		816.87	817	5,000	5,000
Santa Fe Ave.—Independence to Long Beach Blvd. (1)				150,000	

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Sawtelle Blvd.—Barmant to Jefferson Blvd. (4)				23,000	
Sepulveda Blvd.—Main St. to Figueroa St. (4)				32,400	
Sepulveda Blvd.—Hawthorne Ave. to Normandie (4)				100,000	
Seventeenth St.—Hathaway to Orange County Line (1)				50,000	
Slauson Avenue (1)	642.87	30,539.93	30,540	1,796	1,796
Slauson Avenue (2)		708.00	708		
Slauson Ave.—Garfield Ave. to Anaheim Telegraph Road (1)				87,000	
Slauson Ave.—Jefferson to L. A. City Boundary (4)				66,000	
Soledad Canyon Road (5)	3,754.84	2,202.26	2,203		
Somerset Avenue (1)	11,373.14			3,716	3,716
Stocker Avenue (4)	763.77	34,803.50	34,804	30,113	12,613
Streets in Artesia (1)	28,853.86	9,116.26	9,147		
Streets in Tract No. 6251 (1)			2,490		
Sunset Boulevard (3)	43,762.09			67,852	67,852
3rd Street Pedestrian Tunnel (1)	4.57				
Torrance Boulevard (4)	1,922.53*				
25th Street (4)				20,834	20,834
Valley Circle & Lake Manor Drive (5)	4,448.11				
Val Verde Road Survey (5)	1.93				
Washington Boulevard (1)	2,611.04*				
Washington Blvd.—Atlantic Ave. to Vernon C. B. (1)				96,000	
Wardlow Road (1)		1,193.37	1,194		
Western Avenue (4)	9,940.97			15,781	15,781
Western Ave.—Los Angeles City Boundary to Gardena City Boundary (2)				55,000	
Western Avenue—Los Angeles to Gardena (4)				119,000	
Western Ave.—Gardena South to Los Angeles City Boundary (4)				41,400	
Western Ave.—Anaheim Street to Palos Verdes Estates (4)				14,700	
Western Ave. 279 feet So. of Hillcrest to 518 feet No. of 5th Street (4)				23,000	
Wilmington Ave.—Los Angeles City Boundary to Northerly 7000 feet (4)				84,000	
Total Highway Construction	**$ 286,648.82**	**$ 106,638.68**	**$ 128,619**	**$5,672,582**	**$ 277,567**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Capital Outlay—Continued					
Allotments and Contributions					
Azusa City—First Street Dip	$	$	$	$ 1,000	$ 1,000
Redondo Beach—Extension of Elena St.—Avenue I to Palos Verde Blvd...				17,000	17,000
Highway Barrier				19,779	19,779
Total Structural and Non-structural Improvements	$1,189,417.39	$ 327,605.71	$ 748,127	$8,279,738	$1,461,723
Total Capital Outlay	$1,309,853.32	$ 404,691.69	$ 840,350	$8,386,428	$1,568,413
TOTAL SPECIAL ROAD IMPROVEMENT FUND	$5,697,230.31	$2,180,678.64	$6,539,212	$13,946,703	$7,122,048
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Salaries and Wages					
Maintenance of Roads	$ 5,942.24	$ 106,700.15	$ 106,701	$ 129,499	$ 129,499
Maintenance and Operation					
Maintenance of Roads	$ 2,057.76	$ 1,428.95	$ 1,429	$	$
Capital Outlay					
Structural and Non-structural Improvements					
Clara Street	$	$ 14,636.23	$ 14,637	$	$
San Dimas Avenue		3,079.72	3,080		
Total Capital Outlay	$	$ 17,715.95	$ 17,717	$	$
TOTAL SUPERVISORIAL ROAD DIST. NO. 1 FUND	$ 8,000.00	$ 125,845.05	$ 125,847	$ 129,499	$ 129,499
SUPERVISORIAL ROAD DISTRICT NO. 2 FUND					
Salaries and Wages					
Maintenance of Roads	$	$ 4,277.97	$ 4,278	$ 13,455	$ 13,455
Maintenance and Operation					
Dirt Road Maintenance	$	$ 1,882.29	$ 1,883	$ 1,097	$ 1,097
TOTAL SUPERVISORIAL ROAD DISTRICT NO 2 FUND	$	$ 6,160.26	$ 6,161	$ 14,552	$ 14,552
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Salaries and Wages					
Maintenance of Roads	$	$ 8,085.80	$ 8,086	$ 16,264	$ 16,264
Maintenance and Operation					
Dirt Road Maintenance	$	$ 3,513.68	$ 3,514	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND	$	$ 11,599.48	$ 11,600	$ 16,264	$ 16,264

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Salaries and Wages					
Maintenance of Roads	$	$ 37,479.03	$ 37,450	$ 70,858	$ 70,858
Maintenance and Operation					
Wilshire and San Vicente Lighting District	$ 2,560.29	$ 999.26	$ 3,500	$ 3,500	$ 3,500
Maintenance of Roads		17,549.51	15,775		
Total Maintenance and Operation	**$ 2,560.29**	**$ 18,548.77**	**$ 19,275**	**$ 3,500**	**$ 3,500**
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 2,560.29**	**$ 56,027.80**	**$ 56,725**	**$ 74,358**	**$ 74,358**
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Salaries and Wages					
Maintenance of Roads	$	$	$ 50,000	$ 42,697	$ 42,697
Maintenance and Operation					
Dirt Road Maintenance	$	$ 11.01*	$	$	$
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$**	**$ 11.01***	**$ 50,000**	**$ 42,697**	**$ 42,697**
TOTAL ROAD DEPARTMENT	**$7,154,751.02**	**$2,587,381.02**	**$8,603,216**	**$17,530,703**	**$10,706,048**

SUMMARIZATION

BY CLASSIFICATION					
Salaries and Wages	$1,079,966.75	$ 498,732.28	$ 897,486	$ 784,521	$ 782,521
Maintenance and Operation	4,691,830.48	1,656,489.03	6,828,881	8,052,371	8,047,731
Capital Outlay	1,382,953.79	432,159.71	876,849	8,693,811	1,875,796
GRAND TOTAL	**$7,154,751.02**	**$2,587,381.02**	**$8,603,216**	**$17,530,703**	**$10,706,048**
BY FUNDS					
General	$ 31,742.35	$ 8,002.80	$ 13,116	$ 1,463,000	$ 1,463,000
General-Highway Maintenance	91.63*	2,159.70	22,647		
General Road	5,513.50	163.30	4,964	4,800	4,800
Good Roads	1,129,884.07	88,277.95	1,561,787	1,629,450	1,629,450
Special Road	279,912.13	108,477.05	211,157	209,380	209,380
Special Road Improvement	5,697,230.31	2,180,678.64	6,539,212	13,946,703	7,122,048
Supervisorial Road District No. 1	8,000.00	125,845.05	125,847	129,499	129,499
Supervisorial Road District No. 2		6,160.26	6,161	14,552	14,552
Supervisorial Road District No. 3		11,599.48	11,600	16,264	16,264
Supervisorial Road District No. 4	2,560.29	56,027.80	56,725	74,358	74,358
Supervisorial Road District No. 5		11.01*	50,000	42,697	42,697
GRAND TOTAL	**$7,154,751.02**	**$2,587,381.02**	**$8,603,216**	**$17,530,703**	**$10,706,048**

*Denotes Red Figures.

Charities, Hospitals and Corrections

Total Appropriations.....$42,869,920.00

Charities—Bureau of Administration

GENERAL SUPERVISION OF CHARITIES

This Department represents the administrative staff of the Superintendent of Charities, who has the responsibility for the administration of the Charities budget. The division includes the executive branch, the budget section, personnel division, and a number of operating divisions that render specialized services to the Bureau of Indigent Relief, the Los Angeles County General Hospital, Rancho Los Amigos, Olive View Sanatorium, the Division of Rehabilitation, and Medical Social Service, which combined make up the Department of Charities. The division requiring the greatest proportion of the appropriations for this bureau is the Collection Division, which has been established for the purpose of recovering funds expended as direct relief and medical services from relief recipients who have become self-supporting.

APPROPRIATIONS $1,238,099.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Superintendent of Charities .....per annum		$10,000	$10,000	$10,000	$10,000
1 Stenographic Secretary, Grade V....		180	190	200	2,160
Executive Division					
Office Section					
1 Deputy Supt. of Charities, Outside Contacts		400	400	400	4,800
1 Deputy Supt. of Charities.....		350	350	350	4,200
1 Contact Secretary		225	225	225	2,700
1 Office Deputy		175	175	175	2,100
1 Investigator and Chauffeur.....		140	145	150	1,680
1 Stenographic Secretary, Grade III...		160	165	170	2,040
2 Clerks, Grade I		100	105	110	2,400
1 Stenographer, Grade II		130	135	140	3,120
1 Stenographer, Grade I		115	120	125	1,380
Finance Control Section					
1 Director, Finance Control Section....		300	300	300	3,600
1 Administrative Assistant		150	165	175	1,800
1 Stenographic Secretary, Grade I.....		140	140	140	1,680
Adjustment Section					
1 Director, Adjustment Section.....		300	300	300	3,600
1 Office Deputy		175	175	175	2,100
2 Sr. Adjusters		175	175	175	4,200
12 Adjusters		140	150	160	20,160
6 Sr. Failure to Provide Workers.....		140	150	160	10,080
1 Social Case Worker.....		120	120	120	1,440
1 Clerk, Grade II		115	120	125	1,380
1 Clerk, Grade I		100	105	110	1,200
4 Typist-Clerks, Grade I		100	105	110	4,800
5 Stenographers, Grade I		115	120	125	6,900
Statistical Section					
1 Chief Statistical Clerk.....		190	190	190	2,280
1 Statistical Clerk		140	140	140	1,680
2 Asst. Statistical Clerks.....		120	120	120	2,880
1 Asst. Cartographer		150	150	150	1,800
1 Stenographer, Grade I.....		115	120	125	1,380

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
Personnel Section					
1 Director, Personnel Section			225	225	225 2,700
1 Clerk, Grade II			115	120	125 1,380
3 Clerks, Grade I			100	105	110 3,600
2 Typist-Clerks, Grade II			115	120	125 2,760
3 Typist-Clerks, Grade I			100	105	110 1,450
2 Stenographers, Grade I			115	120	125 2,760
Custodial Section					
1 Chief, Custodial Section			200	200	200 2,400
1 Asst. Chief, Custodial Section			165	170	175 1,980
3 Property Clerks			140	150	160 5,040
1 Stationery Clerk			130	135	140 1,560
1 Asst. Stationery Clerk			115	120	125 1,380
3 Asst. Storekeepers			115	120	125 4,140
1 Custodian			115	120	125 1,380
2 Clerks, Grade I			100	105	110 2,400
11 Typist-Clerks, Grade I			100	105	110 13,200
4 Jr. Typist-Clerks			85	90	95 4,080
1 Stenographer, Grade I			115	120	125 1,440
4 Truck Drivers			125	130	135 6,120
10 Janitors			85	85	85 10,200
26 Utility Workers			97	97	97 30,264
8 Utility Workers (Doormen)			97	97	97 9,312
1 Utility Worker (Sign Writer)			75	75	75 900
2 Carpenters, as needed.....per day			5.55	5.55	5.55 2,897
1 Janitor, as needed.....per day			3.85	3.85	3.85 1,005
1 Head Messenger			115	120	125 1,380
8 Messengers (Motorcycle)			100	105	110 9,600
Resources and Collections Division					
Supervision Section					
1 Director, Resources and Collections Division			300	300	300 3,600
1 Clerk, Grade II			115	120	125 1,380
1 Typist-Clerk, Grade II			115	120	125
1 Stenographer, Grade I			115	120	125 1,380
Collection Section					
1 Director, Collection Section			175	175	175 2,100
1 Sr. Property Worker			140	150	160 1,680
5 Collectors			140	150	160 8,400
22 Asst. Collectors			125	125	125 33,000
1 Clerk, Grade III			130	135	140 1,560
1 Clerk, Grade II			115	120	125 1,380
11 Clerks, Grade I			100	105	110 12,600
2 Typist-Clerks, Grade II			115	120	125 2,760
35 Typist-Clerks, Grade I			100	105	110 36,000
16 Stenographers, Grade I			115	120	125 22,200
Records Section					
1 Director, Records Section			175	175	175 2,100
1 Chief File Clerk			155	155	155 1,860

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
1 Bookkeeper			145	150	155	1,740
1 Asst. Bookkeeping Machine Operator			130	135	140	1,560
3 Clerks, Grade II			115	120	125	4,140
71 Clerks, Grade I			100	105	110	81,660
1 Typist-Clerk, Grade II			115	120	125	1,380
16 Typist-Clerks, Grade I			100	105	110	17,060
9 Dictating Machine Operators			115	120	125	12,420
3 Messengers			75	75	75	2,550
Resources Section						
Property Investigation Group						
1 Director, Property Investigation			200	200	200	2,400
2 Asst. Directors			160	160	160	3,840
18 Sr. Property Workers			140	150	160	30,880
36 Jr. Property Workers			115	115	115	44,160
1 Clerk, Grade I			100	105	110	1,200
1 Typist-Clerk, Grade II			115	120	125	1,380
3 Typist-Clerks, Grade I			100	105	110	3,600
4 Stenographers, Grade I			115	120	125	5,640
Income and Employment Verification Group						
1 Director, Income and Employment Verification			175	175	175	2,100
2 Sr. Employment Workers			140	150	160	3,360
10 Employment Workers			125	125	125	15,000
9 Typist-Clerks, Grade I			100	105	110	10,800
Veterans Affairs Group						
1 Director, Veterans Affairs			175	175	175	2,100
3 Social Case Workers			120	120	120	4,320
1 Clerk, Grade I			100	105	110	1,200
11 Typist-Clerks, Grade I			100	105	110	11,300
4 Stenographers, Grade I			115	120	125	5,520
General Services Division						
Supervision Section						
1 Deputy Supt. of Charities			350	350	350	4,200
1 Stenographer, Grade I			115	120	125	1,380
Co-ordination Section						
1 Contact Secretary			225	225	225	2,700
1 Asst. Co-ordinator			180	190	200	2,160
1 Jr. Co-ordinator			165	170	175	1,980
1 Chief Clerk			180	190	200	2,160
1 Typist-Clerk, Grade I			100	105	110	1,200
1 Stenographer, Grade I			115	120	125	1,380
Medical Social Service Section						
Outside Medical Social Service Group						
1 Director, Outside Medical Social Service			200	200	200	2,400
1 Asst. Director			175	175	175	2,100
27 Sr. Medical Social Workers			140	150	160	47,280

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
31 Medical Social Workers			120 120 120		44,640
1 Clerk, Grade II			115 120 125		1,500
7 Clerks, Grade I			100 105 110		8,300
22 Typist-Clerks, Grade I			100 105 110		26,460
1 Stenographer, Grade II			130 135 140		1,620
28 Stenographers, Grade I			115 120 125		38,760
6 Dictating Machine Operators			115 120 125		8,280
4 Transportation Workers			125 125 125		6,000
Hospital Medical Social Service Group					
1 Director, Hospital Medical Social Service			180 190 200		2,400
1 Asst. Director			175 175 175		2,100
29 Sr. Medical Social Workers			140 150 160		50,630
9 Medical Social Workers			120 120 120		12,960
1 Admitting Worker, Grade III			130 135 140		1,620
3 Admitting Workers, Grade II			115 120 125		4,325
39 Admitting Workers, Grade I			110 115 115		42,240
2 Clerks, Grade III			130 135 140		3,120
13 Clerks, Grade I			100 105 110		15,400
2 Typist-Clerks, Grade II			115 120 125		2,760
10 Typist-Clerks, Grade I			100 105 110		12,000
1 Stenographer, Grade I			115 120 125		1,380
5 Dictating Machine Operators			115 120 125		6,900
Medical Index Group					
1 Medical Index Clerk			130 135 140		1,560
3 Clerks, Grade I			100 105 110		3,600
5 Typist-Clerks, Grade I			100 105 110		6,000
Special Service Section					
Confidential Index Group					
1 Director, Confidential Index			175 175 175		2,100
3 Social Case Workers			120 120 120		4,320
4 Clerks, Grade III			130 135 140		6,360
2 Clerks, Grade II			115 120 125		2,880
43 Clerks, Grade I			100 105 110		51,600
2 Typist-Clerks, Grade II			115 120 125		2,955
7 Typist-Clerks, Grade I			100 105 110		8,400
1 Stenographer, Grade I			115 120 125		1,380
Transportation Group					
1 Director, Transportation Group			175 175 175		2,100
3 Sr. Social Case Workers			140 150 160		5,040
7 Social Case Workers			120 120 120		10,080
3 Sr. Deportation Workers			140 150 160		5,280
1 Head Repatriation Advisor			175 175 175		2,100
1 Clerk, Grade III			130 135 140		1,560
1 Clerk, Grade II			115 120 125		1,380
1 Clerk, Grade I			100 105 110		1,200
1 Stenographer, Grade II			130 135 140		1,560
3 Dictating Machine Operators			115 120 125		4,140

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A B	C	
Cemetery Group					
1 Superintendent of Cemetery, with house			135 140	150	1,620
1 Crematory Operator			130 135	140	1,680
3 Laborers ....per day			4.95 4.95	4.95	2,584
Civilian Conservation Corps					
2 Typist-Clerks, Grade I			100 105	110	2,400
Various Divisions					
5 Clerks, Grade I, as needed....per day			4.50 4.50	4.50	
11 Typist-Clerks, Grade I, as needed ....per day			4.00 4.00	4.00	
3 Stenographers, Grade I, as needed ....per day			4.50 4.50	4.50	
2 Dictating Machine Operators, as needed....per day			4.50 4.50	4.50	
TOTAL SALARIES AND WAGES	$ 834,683.94	$ 469,934.10	$1,096,733	$1,270,317	$1,134,392
Less Inter-departmental Service Charges	22,972.49		31,192	27,977	27,977
TOTAL SALARIES AND WAGES (Net)	$ 811,711.45	$ 469,934.10	$1,065,541	$1,242,340	$1,106,415
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Service	$ 3,228.46	$ 1,709.88	$ 4,718	$ 4,680	$ 3,000
Auto Mileage	2,509.50	1,196.49	3,300	4,100	4,100
Cartage		29.70	79	79	79
Express	.80				
Meals and Lodging	203.72	89.10	250	200	200
Minor Installations and Changes	222.34	8.49	20	20	20
Miscellaneous, N.O.C.	206.38	8.49	30	10	10
Postage	820.50	343.67	940	760	760
Repairs and Maintenance, Land, Structures and Non-structural Imps.	88.33	8.49	20		
Repairs and Maintenance, Tools, Devices and Equipment	302.31	93.34	257	51	51
Telegraph	252.52	16.97	46	47	47
Telephone	4.70				
Transportation — Local	411.46	8.49	20	18	18
Transportation — R. R. and S. S.	34.51	106.07	300	425	425
Supplies					
Cleaning	23.60		2		
Furnishings	81.00				
Minor Lighting Devices	.22				
Newspapers, Periodicals and Directories		50.91	145	145	87
Office, N.O.C.	485.56	148.50	415	415	415
Record Books, Papers, Forms and Covers	1,757.75	347.92	958	955	955
Writing	281.33	76.37	215	195	195

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	32.83				
Total General Administration	$ 10,947.82	$ 4,242.88	$ 11,715	$ 12,100	$ 10,362
Resources and Collection Division					
Services Other Than Personal					
Auto Service	$ 619.67	$ 202.75	$ 350	$ 420	$ 420
Auto Mileage	11,121.05	4,794.46	13,200	13,725	13,265
Cartage		155.04	425	425	425
Electricity	97.51		6		
Laundry			7	25	10
Meals and Lodging	9.72				
Minor Installations and Changes	29.54	23.85	80	500	100
Miscellaneous, N.O.C.	22.30		10	10	10
Postage	6,067.37	3,160.54	8,700	9,300	8,700
Recording Mortgages	749.33	143.12	400	350	350
Repairs and Maintenance Land Structures and Non-structural Imps.	249.82		15		
Repairs and Maintenance, Tools, Devices and Equipment	404.36	310.09	860	1,335	1,000
Telegraph	286.98	178.90	480	450	450
Telephone	1,969.78	250.46	675	600	600
Transportation — Local	172.31	59.63	160	150	150
Supplies					
Cleaning	94.16	47.70	125	125	125
Furnishings	25.72				
Newspapers, Periodicals and Directories			13	13	13
Office, N.O.C.	1,129.38	500.91	1,380	1,959	1,600
Record Books, Papers, Forms and Covers	3,353.20	1,574.30	4,300	6,106	5,106
Writing	577.10	262.38	720	1,022	822
Contributions, Awards and Fixed Obligations					
Insurance		35.78	100	100	100
Interest		214.68	600		
Rent of Equipment	676.26				
Rent of Offices	900.00	11.93	37		
Total Resources and Collection Division	$ 28,555.56	$ 11,926.52	$ 32,643	$ 36,615	$ 33,246
General Services Division					
Services Other Than Personal					
Auto Service	$ 739.17	$ 207.46	$ 575	$ 700	$ 700
Auto Mileage	2,556.16	1,442.33	4,030	4,240	4,130
Cartage		39.52	105	95	95
Cleaning, Dyeing and Repairing Clothing and Furnishings			3	10	10
Electricity — Light		19.76	55	55	55
Electricity — Power	218.97	44.46	120	120	120
Express	1.41		2		
Information Service				11,520	11,520
Laundry	2.69				

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards, and Fixed Obligations					
Meals and Lodging		34.58	100	100	100
Minor Installations and Changes	15.28		2	250	250
Miscellaneous, N.O.C.	29.10				
Postage	903.07	800.20	2,208	1,096	1,096
Repairs and Maintenance, Land, Structures and Non-structural Imps.	365.41	770.56	2,110	30	30
Repairs and Maintenance, Tools, Devices and Equipment	265.21	143.24	402	230	230
Telegraph	46.68	4.94	17	15	15
Telephone	148.92	49.39	135	135	135
Teletype	780.00	281.55	780	780	780
Transportation — Local	87.55	29.64	75	75	75
Water	123.47	44.46	120	120	120
Supplies					
Cemetery	76.23				
Cleaning	43.37	19.76	49	49	49
Fuel Oil	612.88	197.55	550	570	570
Furnishings	11.61				
Minor Lighting Devices			2	2	2
Miscellaneous, N.O.C.	7.75				
Newspapers, Periodicals and Directories		4.94	15	5	5
Office, N.O.C.	346.14	113.61	310	310	310
Record Books, Papers, Forms and Covers	2,160.17	602.62	1,705	1,700	1,700
Writing	176.90	88.91	246	245	245
Contributions, Awards and Fixed Obligations					
Rent of Equipment	48.25				
Total General Services Division	$ 9,766.39	$ 4,939.48	$ 13,716	$ 22,452	$ 22,342
Medical Social Service Section					
Services Other Than Personal					
Auto Mileage	$ 11,598.16	$ 3,407.72	$ 8,330	$ 8,735	$ 7,825
Auto Service	820.63	356.23	1,015	2,100	2,100
Cartage		106.84	245	265	265
Cleaning, Dyeing and Repairing Clothing			195	195	95
Custodial		780.14	3,180	3,180	3,180
Electricity	261.02	40.54	700	760	760
Gas	73.98	13.10	300	375	375
Maintenance of Health Centers	5,215.16	773.35	774		
Meals and Lodging	99.74	20.52	48	48	48
Minor Installations and Changes	8.98	6.89	7		
Miscellaneous, N.O.C.	39.47	5.68	6		
Postage	868.02	196.02	480	510	510
Repairs and Maintenance, Land, Structures and Non-structural Imps.	146.74	92.54	417	420	420
Repairs and Maintenance, Tools, Devices and Equipment	450.01	146.75	445	495	450
Steam	150.00				
Telegraph	123.67	14.23	40	40	40

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Telephone	5,068.30	4,630.43	18,310	18,875	18,875
Transportation	68.60	16.90	50	50	50
Water			45	45	45
Supplies					
Cleaning and Caretaking	178.81	47.57	48	255	200
Minor Lighting Devices	14.34	7.26	18	18	18
Miscellaneous, N.O.C.	6.09	1.11	2		
Office and Drafting	316.82	217.19	615	700	620
Record Books, Papers, Forms and Covers	1,973.95	1,137.53	2,000	2,195	2,130
Writing	274.36	276.20	745	840	840
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1,724.25				
Rent of Offices	1,288.72	680.00	1,460	1,680	1,680
Total Medical Social Service Section	**$ 30,769.82**	**$ 12,974.74**	**$ 39,475**	**$ 41,781**	**$ 40,526**
Custodial Division					
Services Other Than Personal					
Auto Service	$ 11,060.58	$ 4,053.10	$ 14,155	$ 15,420	$ 15,420
Auto Mileage	983.44	194.69	710	710	710
Care of Grounds	498.05			1,040	1,040
Cartage	10.24	230.09	830	3,259	3,259
Cleaning, Dyeing and Repairing Clothing and Furnishings			5	223	223
Custodial Service				21,624	21,624
Electricity	144.35	70.80	235	4,690	4,690
Freight	29.15				
Gas	281.26	35.40	130	1,610	1,610
Information Service				240	
Laundry	142.68			25	25
Messenger Service	139.90				
Minor Installations and Changes	599.83	194.69	785	2,610	2,610
Miscellaneous, N.O.C.	97.01				
Photographic and Blueprinting				150	
Postage	10,714.76	3,610.62	12,635	21,856	21,856
Repairs and Maintenance Land, Structures and Non-structural Imps.	928.66	247.79	895	2,430	2,430
Repairs and Maintenance, Tools, Devices and Equipment	3,632.02	955.75	3,350	7,161	7,161
Telegraph	605.16				
Telephone — Operating		123.89	460	18,755	18,755
Telephone — Service	8,425.03	619.47	2,135	49,276	49,276
Transportation	495.00	17.70	52	52	52
Waste Removal				168	168
Water	55.28	17.70	32	220	220
Supplies					
Cleaning	871.51	230.09	806	2,114	2,114
Furnishings	210.33				
Medical and Surgical			18		
Minor Lighting Devices	57.93		17	135	135

CHARITIES—BUREAU OF ADMINISTRATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Miscellaneous, N.O.C.	109.54	106.19	350		
Office, N.O.C.	3,759.66	867.26	3,000	12,260	12,260
Record Books, Papers, Forms and Covers	13,812.46	4,619.47	16,105	39,000	39,000
Writing	2,972.11	601.77	2,100	9,962	9,962
Contributions, Awards and Fixed Obligations					
Rent of Equipment	8,804.15	424.77	1,469	194	194
Rent of Offices	4,423.55	477.88	1,683	26,330	26,330
Total Custodial Division	**$ 73,863.64**	**$ 17,699.12**	**$ 61,957**	**$ 241,514**	**$ 241,124**
TOTAL MAINTENANCE AND OPERATION	**$ 153,903.23**	**$ 51,782.74**	**$ 159,506**	**$ 354,462**	**$ 347,600**
Less Service Charges	52,913.90	19,702.08	46,486	226,173	226,173
TOTAL MAINTENANCE AND OPERATION (Net)	**$ 100,989.33**	**$ 32,080.66**	**$ 113,020**	**$ 128,289**	**$ 121,427**
CAPITAL OUTLAY					
Equipment					
Books	$ 9.07	$ 24.05	$ 125	$ 75	$ 75
Furniture and Furnishings	5,235.32	2,507.09	8,072	8,140	7,070
Desks $1,892					
Filing Cases and Cabinets 5,178					
Lawn and Garden			15		
Measuring and Observing			25	150	150
Clocks $150					
Motor Vehicles				4,040	
Office Equipment Other Than Furniture	12,589.62	8.08	2,995	6,554	2,577
Letter Opener $ 125					
Mimeograph 600					
Stenotype 75					
Typewriters 1,777					
Production and Construction				471	110
Bench Grinder $48					
Drill Press 62					
Ventilating and Power Transmission			45		
Total Equipment	**$ 17,834.01**	**$ 2,539.22**	**$ 11,277**	**$ 19,430**	**$ 9,982**
Structural and Non-structural Improvements					
Retort, Child Crematory	$	$	$	$ 600	$ 275
TOTAL CAPITAL OUTLAY	**$ 17,834.01**	**$ 2,539.22**	**$ 11,277**	**$ 20,030**	**$ 10,257**
TOTAL CHARITIES—BUREAU OF ADMINISTRATION	**$ 930,534.79**	**$ 504,553.98**	**$1,189,838**	**$1,390,659**	**$1,238,099**

Charities—Bureau of Indigent Relief

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

This total appropriation is for the administration of material relief of families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county.

APPROPRIATIONS $2,198,278.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	EXPENDITURES Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
Administration Division					
1 Director, Bureau of Indigent Relief		$ 400	$ 400	$ 400	$ 4,800
1 Deputy Supt. of Charities		350	350	350	4,200
2 Asst. Directors, Bureau of Indigent Relief		300	300	300	6,600
1 Field Secretary		225	225	225	2,700
1 Administrative Assistant		200	200	200	2,400
1 Case Work Consultant		225	225	225	2,700
1 Stenographic Secretary, Grade II		150	155	160	1,800
1 File Clerk		115	120	125	1,500
1 Clerk, Grade I		100	105	110	1,200
3 Stenographers, Grade II		130	135	140	3,120
3 Stenographers, Grade I		115	120	125	4,140
Social Case Audit Section					
10 Social Case Auditors		155	155	155	18,600
2 Stenographers, Grade I		115	120	125	2,760
1 Dictating Machine Operator		115	120	125	1,380
Social Service Division					
Supervision Section					
1 Welfare Physician		300	325	350	3,600
1 Director of Home Placements		180	190	200	2,400
1 Stenographer, Grade I		115	120	125	1,440
Document Verification Section					
1 Clerk, Grade I		100	105	110	1,200
3 Typist-Clerks, Grade I		100	105	110	2,700
Relief Districts Section					
1 Director, Child Aid		225	225	225	2,700
1 District Director		190	190	190	2,280
14 District Directors		175	175	175	29,400
3 District Directors, 4/5 time		160	160	160	5,760
1 Examining Physician		130	130	130	1,560
113 Sr. Social Case Workers		140	150	160	193,280
1 Social Case Worker, 3/4 time		90	90	90	1,080
262 Social Case Workers		120	120	120	355,680
60 Student Case Workers, to serve without compensation					
3 Jr. Audit Clerks		125	125	125	4,500
14 Clerks, Grade III		130	135	140	21,925
9 Clerks, Grade II		115	120	125	12,505
36 Clerks, Grade I		100	105	110	40,800
7 Typist-Clerks, Grade II		115	120	125	9,720

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
39 Typist-Clerks, Grade I			100 105 110		43,200
40 Stenographers, Grade I			115 120 125		46,095
95 Dictating Machine Operators			115 120 125		119,100
8 Telephone Operators			115 120 125		9,660
American House Section					
1 Manager			140 150 160		1,680
1 Male Nurse			75 80 80		900
1 Stenographer, Grade I (Male)			115 120 125		1,380
1 Cook ....per day			4.15 4.15 4.15		1,295
3 Second Cooks ....per day			3.65 3.65 3.65		3,416
1 Utility Worker ....per day			4.45 4.45 4.45		1,388
1 Utility Worker ....per day			4.15 4.15 4.15		1,295
1 Utility Worker ....per day			3.90 3.90 3.90		1,217
2 Utility Workers ....per day			3.65 3.65 3.65		2,277
2 Utility Workers ....per day			3.15 3.15 3.15		1,835
3 Utility Workers ....per day			2.60 2.60 2.60		2,433
7 Utility Workers ....per day			1.80 1.80 1.80		3,223
1 Utility Worker ....per day			1.55 1.55 1.55		
8 Utility Workers			1.30 1.30 1.30		2,717
8 Utility Workers			1.05 1.05 1.05		1,605
Special Aid Division					
Application Reviewing Section					
13 Social Case Workers			120 120 120		18,720
1 Stenographer, Grade I			115 120 125		1,380
Housing Inspection Section					
1 Housing Inspector			125 125 125		1,500
1 Stenographer, Grade I			115 120 125		1,380
Business Office Section					
1 Business Manager			250 250 250		3,000
1 Jr. Audit Clerk			155 155 155		1,860
1 Sr. Clerk			145 150 155		1,860
3 Clerks, Grade III			130 135 140		4,680
2 Clerks, Grade II			115 120 125		2,880
32 Clerks, Grade I			100 105 110		36,000
3 Typist-Clerks, Grade II			115 120 125		4,140
42 Typist-Clerks, Grade I			100 105 110		48,000
5 Stenographers, Grade I			115 120 125		6,900
Special Aid District Section					
10 Directors			175 175 175		21,000
50 Sr. Social Case Workers			140 150 160		87,970
1 Sr. Social Case Worker for Blind			140 150 160		1,680
270 Social Case Workers			120 120 120		341,280
2 Clerks, Grade III			130 135 140		3,240
2 Clerks, Grade II			115 120 125		2,880
5 Clerks, Grade I			100 105 110		6,000
19 Typist-Clerks, Grade I			100 105 110		21,600
47 Stenographers, Grade I			115 120 125		52,455
33 Dictating Machine Operators			115 120 125		45,985
1 Telephone Operator			115 120 125		1,380

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
Accounting and Claims Division					
1 Office Manager			225 225	225	2,700
3 Chief District Clerks			175 175	175	6,300
1 Jr. Audit Clerk			125 125	125	1,500
1 Asst. Bookkeeping Machine Operator			140 145	150	1,680
2 Asst. Bookkeeping Machine Operators			125 125	125	3,000
2 Sr. Clerks			145 150	155	3,600
4 Clerks, Grade III			130 135	140	6,240
10 Clerks, Grade II			115 120	125	13,920
51 Clerks, Grade I			100 105	110	61,200
5 Typist-Clerks, Grade II			115 120	125	7,020
42 Typist-Clerks, Grade I			100 105	110	50,400
4 Stenographers, Grade I			115 120	125	5,520
2 Addressograph Operators			115 120	125	2,760
8 Comptometer Operators, Grade I			115 120	125	11,040
1 Supervising Clerk, Hollerith			180 180	180	2,160
1 Asst. Supervising Clerk, Hollerith			125 125	125	1,500
14 Hollerith Operators, Grade I			115 120	125	19,320
22 Key Punch Operators			100 105	110	26,400
1 Messenger			75 75	75	900
1 Addressograph Operator, as needed ....per day			4.50 4.50	4.50	1,174
Various Divisions					
10 Social Case Workers, as needed			120 120	120	
5 Clerks, Grade I, as needed....per day			4.50 4.50	4.50	
5 Typist-Clerks, Grade I, as needed ....per day			4.00 4.00	4.00	
3 Stenographers, Grade I, as needed ....per day			4.50 4.50	4.50	
2 Dictating Machine Operators, as needed ....per day			4.50 4.50	4.50	
TOTAL SALARIES AND WAGES	$1,773,889.68	$ 889,888.40	$1,763,331	$2,487,594	$1,941,250
Less Interdepartmental Service Charges	179,948.28		34,165	41,365	38,813
TOTAL SALARIES AND WAGES (Net)	$1,593,941.40	$ 889,888.40	$1,729,166	$2,446,229	$1,902,437
MAINTENANCE AND OPERATION					
Administration Division					
Services Other Than Personal					
Auto Service	$ 559.10	$ 430.68	$ 1,500	$ 1,680	$ 1,680
Mileage	160.32	573.74	2,000	2,000	1,400
Cartage		8.85	33	30	30
Laundry	1.24				
Meals and Lodging	4.94	122.42	425	425	300
Miscellaneous, N.O.C.			1		
Minor Installations and Changes	62.42				
Postage	.64				
Repairs and Maintenance, Land, Structures and Non-structural Imps.	5.28				

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	2.75	19.18	65	85	65
Telegraph	1.44		2	2	2
Telephone		1.47	5	5	5
Transportation Local	30.05		3		
Transportation, R.R. and S.S.		172.57	600	420	420
Supplies					
Cleaning	1.66		1		
Office, N.O.C.	131.30	38.35	135	135	110
Record Books, Papers, Forms and Covers	98.10	84.07	295	295	245
Writing	29.72	23.60	80	80	80
Total Administration Division	**$ 1,088.96**	**$ 1,474.93**	**$ 5,145**	**$ 5,157**	**$ 4,337**
Social Service Division					
Services Other Than Personal					
Auto Service	$ 1,371.22	$	$	$	$
Auto Mileage	41,991.98	12,492.45	43,695	43,270	39,300
Care of Grounds		221.76	720	720	720
Cartage		369.60	1,350	1,350	1,350
Certificate of Vital Statistics	1,186.45	332.64	1,160	1,045	1,045
Cleaning, Dyeing and Repairing Clothing and Furnishings			1	10	10
Clerical Services		369.60	1,235	1,440	1,440
Custodial Services		2,661.11	9,309	9,290	9,290
Electricity	1,986.49	1,182.72	4,205	2,400	2,180
Express	6.23				
Gas	807.07	184.80	630	785	750
Information Service		73.92	200	240	240
Laundry	25.79	36.96	70	75	75
Meals and Lodging	548.19	73.92	280	280	280
Medical Services			1,500	1,800	1,800
Minor Installations and Changes	354.54	110.88	440	440	440
Miscellaneous, N.O.C.	111.12				
Postage	4,402.53	1,441.44	5,073	4,535	4,050
Repairs and Maintenance, Land, Structures and Non-structural Imps.	963.08	591.36	2,120	2,100	2,100
Repairs and Maintenance, Tools, Devices and Equipment	2,198.80	739.20	2,600	2,795	2,600
Telegraph	883.94	702.24	2,405	2,405	1,005
Telephone — Service	21,400.09	6,283.19	21,900	22,500	21,900
Telephone — Operating		665.28	2,380	10,100	10,100
Transportation Local	2,059.50	443.52	1,560	1,560	1,560
Transportation, R.R. and S.S	679.91				
Waste Removal	69.78	36.96	90	120	90
Water	98.45	36.96	115	115	115
Supplies					
Cleaning	838.68	258.72	912	915	915
Fuel Oil	84.46	36.96	125	135	135
Furnishings	48.18				
Medical and Surgical	186.54	443.52	444	80	80

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Minor Lighting Devices	68.50	36.96	72	85	85
Miscellaneous, N.O.C.	51.94				
Office, N.O.C.	1,709.46	1,108.80	3,481	3,700	3,700
Record Books, Papers, Forms and Covers	6,853.40	2,106.71	7,410	7,115	7,115
Writing	1,996.89	739.20	2,585	2,457	2,457
Contributions, Awards and Fixed Obligations					
Rent of Offices	11,328.78	3,178.54	11,125	13,010	11,710
Total Social Service Division	**$ 104,312.00**	**$ 36,959.92**	**$ 129,192**	**$ 136,872**	**$ 128,637**
Adult State Aid Division					
Services Other Than Personal					
Auto Service	$ 1,595.79	$ 96.74	$ 365	$	$
Auto Mileage	24,524.27	9,770.52	34,200	44,800	44,800
Care of Grounds		38.70	96	150	150
Cartage		174.13	620	620	620
Custodial Services				5,040	5,040
Electricity	311.73	232.17	830	1,275	1,240
Gas	177.11	58.04	235	350	340
Laundry	.41				
Meals and Lodging	87.54	19.35	40	40	40
Minor Installations and Changes	144.35	348.26	1,226	900	900
Miscellaneous, N.O.C.	9.65				
Postage	1,547.07	793.25	2,750	3,760	3,380
Repairs and Maintenance, Land, Structures and Non-structural Imps.	634.93				
Repairs and Maintenance, Tools, Devices and Equipment	516.43	212.82	750	1,160	1,139
Telegraph	28.64		30	40	40
Telephone, Service	3,398.34	2,070.19	7,256	10,856	10,496
Telephone, Operating		851.29	2,980	4,460	4,460
Transportation	432.85	174.13	590	785	785
Waste Removal			24	48	48
Water	12.69	19.35	40	60	60
Supplies					
Cleaning	230.57	116.09	425	635	615
Furnishings	47.66				
Minor Lighting Devices	2.55		15	25	25
Miscellaneous, N.O.C.	.25				
Office, N.O.C.	1,240.84	580.43	2,000	2,660	2,590
Record Books, Papers, Forms and Covers	2,946.11	1,509.11	5,300	7,050	6,520
Writing	1,147.34	909.34	3,180	4,230	3,900
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1,107.06	19.35	35		
Rent of Offices	2,686.18	1,354.30	4,728	6,840	6,840
Total Adult State Aid Division	**$ 42,830.36**	**$ 19,347.56**	**$ 67,735**	**$ 95,784**	**$ 94,028**

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Accounting and Claims Division					
Services Other Than Personal					
Auto Service	$ 51.02	$ 157.90	$ 560	$ 560	$ 560
Auto Mileage	80.96				
Cartage		112.79	395	395	395
Cleaning and Dyeing			15	15	15
Express	145.61	11.28	30	30	30
Freight	269.11	56.39	200	50	50
Miscellaneous, N.O.C.	.73				
Minor Installations and Changes	.10				
Postage	3,147.42	109.06	2,155	1,800	1,800
Repairs and Maintenance, Land, Structures and Non-structural Imps.	132.96	45.12	175	50	50
Repairs and Maintenance, Tools, Devices and Equipment	949.76	225.58	780	780	780
Telephone	94.63	33.84	110	105	105
Teletype	195.00				
Supplies					
Cleaning	74.45	22.56	70	70	70
Furnishings	59.74				
Medical and Surgical	.79				
Office, N.O.C.	820.31	451.15	1,550	1,600	1,600
Record Books, Papers, Forms and Covers	8,686.03	3,011.45	10,620	13,720	13,720
Writing	717.54	157.90	540	540	540
Contributions, Awards and Fixed Obligations					
Rent of Equipment	21,604.22	6,383.83	22,395	26,500	26,500
Total Accounting and Claims Division	**$ 37,030.38**	**$ 11,278.85**	**$ 39,595**	**$ 46,215**	**$ 46,215**
American House					
Services Other Than Personal					
Auto Service	$ 33.88	$	$ 460	$ 460	$ 460
Auto Mileage	66.56		20	60	60
Cartage	33.32	19.00	39	40	40
Cleaning and Sanitation	5.61		2,013	3,200	3,200
Custodial Services		1,873.06	5,325	5,400	5,400
Electricity	1,020.39	388.15	1,292	1,440	1,440
Gas	2,235.26	508.76	2,572	2,570	2,570
Laundry	1,769.89	1,025.01	1,026		
Minor Installations and Changes	142.15	5.16	400	650	650
Miscellaneous, N.O.C.	89.94		60	20	20
Repairs and Maintenance, Land, Structures and Non-structural Imps.	659.09	129.88	430	400	400
Repairs and Maintenance, Tools, Devices and Equipment	688.25	60.10	141	300	300
Telephone	44.88	32.63	81	84	84
Transportation	53.63				
Water	731.53	495.04	981	1,080	1,080

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Bedding	895.79	305.22	665	825	825
Cleaning and Caretaking	1,439.94	379.07	1,200	1,200	1,200
Food Preparing and Serving Utensils	750.33	460.06	570	700	700
Furnishings	354.59	351.91	355	265	265
Heat, Light and Power	44.12	24.90	100	100	100
Medical and Surgical	2.19				
Minor Lighting Devices	160.74	1.23	2	25	25
Miscellaneous, N.O.C.	76.48	24.29	100	10	10
Office, N.O.C.	1.11	.60	1		
Operating Supplies and Tools	48.16	1.22	479	75	75
Provisions	20,119.03	8,042.76	28,000	29,565	29,565
Record Books, Papers, Forms and Covers		70	92	150	150
Sewing Supplies	45.04				
Supplies and Tools for Particular Trades	4.80	117.67	118		
Writing		1.09	18	30	30
Contributions, Awards and Fixed Obligations					
Rent of Offices	5,400.00	2,500.00	7,112	7,800	7,800
Total American House	$ 36,916.70*	$ 16,747.51	$ 53,653	$ 56,449	$ 56,449
TOTAL MAINTENANCE AND OPERATION	$ 222,178.40	$ 85,808.77	$ 295,320	$ 340,477	$ 329,666
Less Service Charges	36,916.70*	16,747.51	53,653	56,449	56,449
TOTAL MAINTENANCE AND OPERATION (Net)	$ 185,261.70	$ 69,061.26	$ 241,667	$ 284,028	$ 273,217
*Included in Rehabilitation Expenditures					
CAPITAL OUTLAY					
Equipment					
Books	$ 35.79	$ 29.15	$ 100	$ 75	$ 75
Cleaning and Caretaking				35	35
Vacuum Cleaner $ 35					
Food Preparing and Serving				625	
Furniture and Furnishings	8,696.18	4,283.29	5,878	9,118	7,541
Beds $ 95					
Chairs 754					
Desks, Tables, Racks 2,170					
Filing Cases and Cabinets 3,772					
Floor Covering 750					
Non-metallic Mineral Working				110	110
Paint Sprayer $110					
Office Equipment Other Than Furniture	19,925.00	6,365.38	15,727	18,723	14,693
Transcribers and Dictators $7,215					
Typewriters 7,478					
Ventilating and Power Transmission	92.83		100		
Total Equipment	$ 28,749.80	$ 10,677.82	$ 21,805	$ 28,686	$ 22,454

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Wire Fence	$	$	$	$ 170	$ 170
TOTAL CAPITAL OUTLAY	$ 28,749.80	$ 10,677.82	$ 21,805	$ 28,856	$ 22,624
TOTAL CHARITIES—BUREAU OF INDIGENT RELIEF	$1,807,952.90	$ 969,627.48	$1,992,638	$2,759,113	$2,198,278

Charities—Direct Relief

The Direct Relief appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided to only those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property ,and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment.

APPROPRIATIONS $4,829,650.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Direct Relief — Welfare					
Board and Care — Indigents	$ 280,037.52	$ 90,910.35	$ 231,180	$ 238,659	$ 238,659
Board and Care — P.T.A.	21,563.18	1,181.57	12,528		21,000
Burial of Indigents	7,052.27	3,035.22	6,972	7,205	7,205
Carfare	8,952.05	5,510.65	11,353	11,708	11,708
Cash — Indigents	2,822,882.38	1,788,935.15	3,771,909	3,755,871	3,680,871
Clothing	138,295.73	59,136.24	96,669	99,967	99,967
Corrective Appliances	621.24	63.37	758	901	901
Dental	118.55	1.50	12		
Drugs and Medicines	3,608.40	1,082.22	3,082	3,152	3,152
Express, Freight and Cartage	5,021.83	2,694.00	6,302	6,304	6,304
Food	31,573.08	11,776.69	35,862	36,925	36,925
Food and Shelter	69,534.51	26,227.72	86,505	89,610	89,610
Fuel	44.00	6.75	7		
Furniture and Household Needs	40,240.84	14,187.07	66,710	69,346	69,346
Gas, Electricity and Water	81.37	21.35	85		
Groceries	54,007.78	37,195.29	58,143	206,688	206,688
Housekeeping and Nursing Service	12,344.03	4,417.50	10,578	10,807	10,807
Milk — P.T.A.	103,447.97	39,917.02	129,090	21,000	
Miscellaneous Services	25.13	1.75	6		
Miscellaneous Supplies, N.O.C.	55.98	1.25	84		
Rent — Indigents	847,929.54	12,625.28	31,658	32,872	32,872
Repairs to Clothing	492.70	462.06	1,430	1,351	1,351
Repatriation	7,393.44	2,832.17	3,015	3,150	3,150
Shelter	11,248.33	4,563.44	14,503	14,860	14,860
Supplemental Aid to Dependent Children			208,682	420,700	258,250
Taxes and Assessments	29.63				
Transportation	11,077.40	10,371.13	34,800	36,024	36,024
Accounts Payable	19,795.55				
TOTAL CHARITIES — DIRECT RELIEF	**$4,497,474.43**	**$2,117,156.74**	**$4,821,923**	**$5,067,100**	**$4,829,650**

Aid for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

See footnote following State Aid for Children.

APPROPRIATION $20,532,600.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Cash	$8,928,802.28	$7,869,563.08	$15,242,000	$21,698,000	$20,532,600
Less Service Charge		47.23			
TOTAL AID FOR AGED PERSONS (Net)	$8,928,802.28	$7,869,515.85	$15,242,000	$21,698,000	$20,532,600

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

See footnote following State Aid for Children.

APPROPRIATION $1,695,242.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Cash	$1,044,989.13	$ 673,746.10	$1,471,000	$1,717,500	$1,695,242

State Aid for Children

CARE OF DEPENDENT CHILDREN

These appropriations are entirely for relief of children, needy blind and needy aged persons, who are eligible under the state and federal law which provides this care. This group represents the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds.

APPROPRIATIONS $2,177,950.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 90,171.03	$ 23,407.55	$ 44,636	$ 59,575	$ 59,575
Cash	1,084,377.08	882,783.11	1,665,926	3,469,175	2,368,375
Express, Freight and Cartage	16.25	18.75	35		
Housekeeping Services	1,439.03	1,346.06	2,575	3,435	3,435
Rent	10,839.16	1,351.09	2,580	3,440	3,440
Water	6.25	2.00	5		
Groceries		558.76	1,030	1,375	1,375
Accounts Payable	1,087.20				
TOTAL MAINTENANCE AND OPERATION	**$1,187,936.00**	**$ 909,467.32**	**$1,716,787**	**$3,537,000**	**$2,436,200**
Interdepartmental Service Charges			208,682	420,700	258,250
TOTAL STATE AID FOR CHILDREN (Net)	**$1,187,936.00**	**$ 909,467.32**	**$1,508,105**	**$3,116,300**	**$2,177,950**

Rancho Los Amigos (Farm)

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. This appropriation, including outlay, provides food, shelter, medical care and nursing for infirmary, psychopathic, and general ward patients. Provision is also made in the appropriation for outside medical relief for patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income, and increasing numbers receive Old Age Security payments only.

APPROPRIATIONS $1,394,844.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration		A	B	C	
1 Asst. Superintendent of Charities and Supt. of Rancho Los Amigos, house and f.m. for self and family.....per annum		$6,000	$6,000	$6,000	$ 6,000
1 Asst. Supt. of Rancho Los Amigos .....F.M.		300	325	350	3,600
1 Stenographic Secretary, Grade V .....F.M.		140	150	160	1,920
1 Stenographic Secretary, Grade III .....F.M.		120	125	130	1,440
3 Administrative Assistants .....F.M.		110	120	135	3,960
1 Technical Assistant, Mechanical .....1 M.		225	235	250	2,700
Steward					
1 Steward .....F.M.		200	210	225	2,700
2 Asst. Stewards .....F.M.		125	135	150	1,800
1 Property Man .....F.M.		105	110	115	1,260
1 Requisition Clerk .....F.M.		90	95	100	1,200
1 Utility Man .....F.M.		70	75	80	
Office Manager					
1 Office Manager .....F.M.		180	190	200	2,400
1 Stenographic Secretary, Grade I .....F.M.		100	105	110	1,200
1 Sr. Clerk .....F.M.		105	110	115	1,260
1 Collector .....F.M.		95	100	105	1,200
1 Stenographer, Grade II.....F.M.		90	95	100	1,080
3 Stenographers, Grade I.....F.M.		75	80	85	2,700
2 Typist-Clerks, Grade III.....F.M.		90	95	100	2,270
2 Typist-Clerks, Grade II.....F.M.		75	80	85	525
3 Clerks, Grade III.....F.M.		90	95	100	3,240
2 Clerks, Grade II.....F.M.		75	80	85	900
1 Information Clerk and Telephone Operator .....F.M.		90	95	100	1,080
1 Information Clerk and Telephone Operator .....per day		4.95	4.95	4.95	
2 Stenographers, Grade I, as needed needed .....F.M.		75	80	85	900
Registrar					
1 Registrar .....F.M.		125	130	135	1,620
1 Stenographer, Grade II.....F.M.		100	105	110	1,320

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
			A	B	C	
Title of Position						
1 Typist-Clerk, Grade III.....F.M.			90	95	100	1,200
Accounting						
1 Jr. Accountant .....F.M.			165	170	175	2,100
1 Cashier and Bookkeeper.....F.M.			125	130	135	1,620
1 Sr. Bookkeeper .....F.M.			125	130	135	1,620
1 Stenographer, Grade II.....F.M.			100	105	110	1,320
1 Hollerith Operator, Grade II....F.M.			90	95	100	1,080
1 Hollerith Operator, Grade I.....F.M.			75	80	85	900
Professional Service						
Supervision						
1 Medical Director .....F.M.			300	325	350	4,200
Medical						
7 Resident Physicians .....F.M.			225	235	250	17,220
1 Resident Physician .....F.M.			235	235	235	2,820
1 Supervising Nurse .....F.M.			115	120	125	1,500
1 Graduate Nurse .....F.M.			105	110	115	1,380
1 Graduate Nurse (Male).....F.M.			95	100	105	1,140
3 Attendants, Genito Urinary.....F.M.			60	65	70	2,280
1 Attending Physician, Eye, Ear, Nose and Throat .....per day			20.00	20.00	20.00	960
1 Attending Psychiatrist .....per day			20.00	20.00	20.00	
1 Attending Urologist .....per day			20.00	20.00	20.00	480
1 Attending Roentgenologist ..per day			20.00	20.00	20.00	280
1 Laboratory Technician .....F.M.			115	120	125	1,500
Physiotherapy						
1 Physiotherapist .....F.M.			140	140	140	1,680
5 Physiotherapy Aids .....F.M.			105	110	115	5,150
1 Attendant .....F.M.			60	65	70	
1 Utility Man .....F.M.			55	60	60	660
Hydrotherapy						
1 Hydrotherapy Aid .....F.M.			90	95	100	1,080
1 Attendant .....F.M.			60	65	70	720
Occupational Therapy						
1 Occupational Therapist .....F.M.			125	130	140	
1 Occupational Therapy Aid, Shoe Mfg. .....F.M.			100	105	110	1,235
1 Occupational Therapy Aid, Print Shop .....F.M.			100	105	110	1,200
2 Asst. Printers .....per day			5.55	5.55	5.55	2,886
3 Occupational Therapy Aids.....F.M.			85	90	100	2,050
1 Attendant .....F.M.			60	65	70	720
1 Utility Man .....F.M.			60	65	70	720
1 Laborer .....per day			4.95	4.95	4.95	1,274
X-Ray						
1 X-Ray Technician .....F.M.			140	140	140	1,680
Dental						
1 Dentist .....F.M.			200	210	225	2,700
1 Dental Laboratory Technician...F.M.			85	90	100	1,020

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Pharmacy					
1 Druggist ..... F.M.		150	150	150	1,800
2 Asst. Druggists ..... F.M.		95	100	105	1,140
Medical Office					
1 Typist-Clerk, Grade II..... F.M.		75	80	85	900
1 Utility Man ..... F.M.		70	75	80	960
Patient Care Service					
General Ward					
1 Chief Utility Man..... F.M.		90	95	100	
2 Utility Men ..... F.M.		70	75	80	1,920
6 Utility Men ..... F.M.		60	65	70	4,845
2 Utility Men, as needed..... F.M.		60	65	70	
2 Skilled Laborers .....per day F.M.		5.50	5.50	5.50	2,860
Women's Ward					
1 Supervising Nurse ..... F.M.		115	120	125	1,500
2 Asst. Matrons ..... F.M.		80	85	90	2,160
7 Attendants ..... F.M.		60	65	70	5,640
1 Attendant, as needed..... F.M.		60	65	70	
Nursing Service					
Supervision — Medical Building and Infirmary Wards					
1 Superintendent of Nurses..... F.M.		150	160	170	2,040
1 Asst. Superintendent of Nurses.. F.M.		120	125	130	1,440
1 Attendant ..... F.M.		60	65	70	720
Medical Building					
13 Graduate Nurses ..... F.M.		95	100	105	15,275
2 Graduate Nurses, as needed..... F.M.		95	100	105	1,140
46 Attendants ..... F.M.		60	65	70	30,400
3 Attendants, as needed..... F.M.		60	65	70	
Infirmary Wards					
3 Supervising Nurses ..... F.M.		115	120	125	4,360
1 Supervising Nurse, as needed... F.M.		115	120	125	
1 Graduate Nurse ..... F.M.		105	110	115	1,050
33 Graduate Nurses ..... F.M.		95	100	105	39,255
3 Graduate Nurses, as needed..... F.M.		95	100	105	285
160 Attendants ..... F.M.		60	65	70	113,835
6 Attendants, as needed..... F.M.		60	65	70	2,880
Psychopathic — Male					
1 Warden ..... F.M.		125	130	140	1,680
2 Graduate Nurses ..... F.M.		105	110	115	2,715
7 Asst. Wardens ..... F.M.		80	85	90	7,500
13 Attendants ..... F.M.		70	70	70	10,080
1 Utility Man ..... F.M.		70	75	80	960
14 Utility Men ..... F.M.		60	65	70	11,000
2 Utility Men, as needed..... F.M.		60	65	70	
2 Attendants, as needed..... F.M.		70	70	70	

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1936-37	EXPENDITURES Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Psychopathic — Female					
1 Matron .....F.M.		110	120	130	1,560
7 Asst. Matrons .....F.M.		80	85	90	6,180
18 Attendants .....F.M.		60	65	70	13,750
2 Attendants, as needed.....F.M.		60	65	70	720
Culinary Service					
General					
1 Chief Dietitian .....F.M.		140	145	150	1,680
1 Dietitian .....F.M.		115	120	125	1,380
1 Maid .....F.M.		55	60	60	
1 Baker .....F.M.		100	100	100	1,200
1 Meat Cutter .....F.M.		100	105	110	1,200
1 Utility Man .....F.M.		60	65	70	
1 Attendant .....F.M.		60	65	70	720
Kitchen No. 1					
1 Cook .....F.M.		125	125	125	1,500
2 Second Cooks .....F.M.		100	105	110	2,580
1 Second Cook, as needed.....F.M.		100	105	110	1,200
1 Third Cook .....F.M.		75	80	85	900
1 Third Cook, as needed.....F.M.		75	80	85	900
2 Utility Men .....F.M.		70	75	80	1,680
1 Utility Man .....F.M.		60	65	70	
2 Maids .....F.M.		55	60	60	1,320
1 Pot Washer .....F.M.		50	55	55	600
1 Pot Washer, as needed.....F.M.		50	55	55	
Kitchen No. 2					
1 Cook .....F.M.		125	125	125	1,500
1 Cook .....F.M.		80	85	90	640
2 Third Cooks .....F.M.		75	80	85	1,800
1 Third Cook, as needed.....F.M.		75	80	85	
2 Pot Washers .....F.M.		50	55	55	1,260
1 Pot Washer, as needed.....F.M.		50	55	55	
41 Maids .....F.M.		55	60	60	27,815
5 Maids, as needed.....F.M.		55	60	60	2,640
Employees' Kitchen					
1 Second Cook .....F.M.		100	105	110	1,200
3 Waitresses .....F.M.		55	60	60	1,380
Housekeeping Service					
Employees' Housing					
1 Utility Man .....F.M.		60	65	70	720
1 Asst. Housekeeper .....F.M.		60	65	70	840
3 Maids .....F.M.		55	60	60	1,440
Institutional Housekeeping					
Administration Building					
1 Utility Man .....F.M.		60	65	70	720

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A B C		
Doctors' Offices					
1 Utility Man .....F.M.			55 60 60		660
General Wards					
1 Utility Man .....F.M.			70 75 80		855
3 Utility Men .....F.M.			60 65 70		2,520
2 Utility Men, as needed.....F.M.			60 65 70		
1 Laborer .....per day			4.95 4.95 4.95		1,287
Women's Ward					
1 Utility Man .....F.M.			60 65 70		840
Medical Building					
1 Supervising Housekeeper .....F.M.			85 90 95		1,020
9 Maids .....F.M.			55 60 60		6,120
1 Maid, as needed.....F.M.			55 60 60		
1 Utility Man .....F.M.			70 75 80		960
10 Utility Men .....F.M.			55 60 60		6,780
2 Utility Men, as needed.....F.M.			55 60 60		
Infirmary Wards					
15 Maids .....F.M.			55 60 60		7,440
2 Maids, as needed.....F.M.			55 60 60		625
2 Utility Men .....F.M.			55 60 60		
10 Utility Men .....F.M.			55 60 60		6,180
1 Utility Man, as needed.....F.M.			55 60 60		
Psychopathic Wards—Male					
2 Utility Men .....F.M.			60 65 70		1,560
Psychopathic Wards — Female					
3 Utility Men .....F.M.			60 65 70		2,175
Laundry Service					
Laundry					
1 Laundryman .....F.M.			115 120 130		1,380
2 Washermen .....F.M.			85 90 95		2,140
1 Washerman, as needed.....F.M.			85 90 95		
1 Laundry Helper .....F.M.			60 65 70		840
14 Laundry Helpers .....F.M.			50 55 60		9,140
2 Laundry Helpers, as needed....F.M.			50 55 60		
1 Utility Man .....F.M.			70 75 80		840
1 Utility Man .....F.M.			60 65 70		720
Linen Room					
1 Overseer of Linens.....F.M.			90 90 90		1,080
1 Utility Man .....F.M.			60 65 70		720
Sewing Room					
1 Asst. Matron .....F.M.			80 85 90		960
2 Seamstresses .....F.M.			60 65 70		795
2 Seamstresses, as needed.....F.M.			60 65 70		60

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Power and Maintenance Service					
Supervision					
1 Master Mechanic .....F.M.		225	235	250	1,350
1 Skilled Laborer .....per day F.M.		5.50	5.50	5.50	1,430
1 Utility Man .....F.M.		60	65	70	720
Power Plant					
1 Chief Engineer		200	210	225	2,700
5 Operating Engineers		185	185	185	6,660
1 Operating Engineer, as needed.....		185	185	185	555
1 Relief Engineer and Utility Man....		185	185	185	2,220
3 Firemen		135	135	135	4,860
1 Fireman, as needed.....		135	135	135	405
1 Laborer .....per day		4.95	4.95	4.95	1,287
1 Utility Man .....F.M.		70	75	80	875
Maintenance Group No. 1					
1 Steamfitter .....per day		10.55	10.55	10.55	2,743
1 Steamfitter, as needed .....per day		10.55	10.55	10.55	
2 Plumbers, 1st Class.....per day		9.90	9.90	9.90	5,148
2 Plumbers, 1st Class, as needed .....per day		9.90	9.90	9.90	436
1 Electrician, 1st Class .....per day		9.50	9.50	9.50	2,470
2 Electricians, 1st Class, as needed .....per day		9.50	9.50	9.50	285
1 Electrician, 2nd Class.....per day		7.39	7.39	7.39	1,921
1 Machinist .....per day		8.44	8.44	8.44	2,194
1 Sheet Metal Worker.....per day		9.50	9.50	9.50	2,470
1 Sheet Metal Worker, as needed .....per day		9.50	9.50	9.50	570
2 Utility Men .....F.M.		70	75	80	1,810
2 Utility Men .....F.M.		60	65	70	730
1 Skilled Laborer .....per day F.M.		5.50	5.50	5.50	1,430
1 Skilled Laborer .....per day F.M.		4.70	4.70	4.70	1,222
2 Laborers, as needed.....per day		4.95	4.95	4.95	
Maintenance Group No. 2					
7 General Maintenance Men.....F.M.		120	125	130	8,945
4 General Maintenance Men, as needed .....F.M.		120	125	130	1,080
1 Carpenter, Working Foreman.per day		9.80	9.80	9.80	2 548
1 Carpenter .....per day		8.80	8.80	8.80	2,200
1 Bricklayer, as needed.....per day		8.80	8.80	8.80	
1 Painter, Working Foreman...per day		9.50	9.50	9.50	2,470
1 Painter .....per day		8.44	8.44	8.44	2,194
10 Painters .....F.M.		130	130	130	10,920
3 Painters, as needed.....F.M.		130	130	130	780
1 Sign Writer and Painter.....F.M.		130	130	130	1,560
3 Skilled Laborers .....per day F.M.		5.50	5.50	5.50	2,754
2 Skilled Laborers, as needed .....per day F.M.		5.50	5.50	5.50	

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C	
3 Skilled Laborers, as needed .....per day F.M.			4.70	4.70	4.70	753
6 Laborers, as needed.....per day			4.95	4.95	4.95	
2 Laborers .....per day F.M.			3.05	3.05	3.05	1,586
5 Laborers, as needed.....per day F.M.			3.05	3.05	3.05	397
Automotive						
1 Auto Repairman .....per day F.M.			7.15	7.15	7.15	1,859
2 Skilled Laborers .....per day F.M.			4.70	4.70	4.70	2,925
1 Truck Driver			135	140	145	1,740
1 Laborer .....per day			4.95	4.95	4.95	
1 Laborer, as needed .....per day			4.95	4.95	4.95	644
Fire Prevention						
3 Watchmen .....F.M.			85	90	110	3,390
1 Watchman, as needed.....F.M.			85	90	95	
Grounds and Landscape Service						
1 Gardener .....F.M.			125	130	135	1,500
2 Skilled Laborers .....per day F.M.			4.70	4.70	4.70	1,222
15 Laborers .....per day F.M.			3.05	3.05	3.05	11,102
4 Laborers, as needed.....per day F.M.			2.75	2.75	2.75	
Dairy Service						
1 Dairyman .....F.M.			150	160	175	2,100
1 Creamery Man .....F.M.			100	105	110	1,320
1 Head Milker .....F.M.			100	105	110	1,320
8 Milkers .....F.M.			95	100	105	8,640
5 Milkers .....F.M.			90	95	100	5,640
1 Dairy Hand .....F.M.			90	90	90	1,080
3 Dairy Hands .....F.M.			85	85	85	1,020
Farm Service						
Field and Garden						
1 Farmer .....F.M.			135	140	150	1,800
2 Tractor Drivers .....per day			8.40	8.40	8.40	3,300
2 Skilled Laborers .....per day F.M.			5.50	5.50	5.50	1,430
1 Skilled Laborer, as needed .....per day F.M.			5.50	5.50	5.50	
1 Skilled Laborer .....per day F.M.			4.70	4.70	4.70	1,222
2 Laborers .....per day			4.95	4.95	4.95	1,287
9 Laborers .....per day F.M.			3.05	3.05	3.05	5,551
8 Laborers, as needed.....per day F.M.			3.05	3.05	3.05	1,586
Poultry Service						
1 Skilled Laborer .....per day F.M.			5.50	5.50	5.50	1,430
1 Laborer, as needed.....per day F.M.			3.05	3.05	3.05	

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A B	C	
Inmate Helpers					
1 Inmate Helper			20 20	20	240
1 Inmate Helper			15 15	15	180
10 Inmate Helpers			10 10	10	1,200
25 Inmate Helpers			7.50 7.50	7.50	2,250
105 Inmate Helpers			5 5	5	6,300
350 Inmate Helpers			2.50 2.50	2.50	10,122
Medical Services—Contract Sanatoria					
1 Resident Physician .....F.M.			225 235	250	2,700
1 Standardizer of Rest Homes and Sanatoria			165 170	175	1,980
1 Placement Recorder .....F.M.			90 95	100	1,020
1 Typist-Clerk, Grade I			85 85	85	1,020
Cash in Lieu of Meals and Maintenance					265,150
Meals and Other Maintenance Furnished Employes as Compensation					39,570
TOTAL SALARIES AND WAGES	$ 902,938.29	$ 480,466.02	$ 965,931	$1,068,297	$1,005,230
Less Interdepartmental Service Charges	19,805.74		5,189	15,900	15,900
TOTAL SALARIES AND WAGES (Net)	$ 883,132.55	$ 480,466.02	$ 960,742	$1,052,397	$ 989,330
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 25	$ 25	$ 25
Photographic Services	2.42		25	50	50
Postage	443.19	133.82	430	430	430
Telegraph and Telephone	3,625.53	1,816.03	3,759	3,760	3,760
Supplies					
Office and Drafting	1,127.40	704.64	1,459	1,570	1,570
Record Books, Papers, Forms and Covers	1,519.07	525.75	1,288	1,450	1,450
Contributions, Awards and Fixed Obligations					
Rent of Machinery and Equipment	3,410.60	1,746.00	3,504	3,516	3,516
Rent and Taxes	10.43		10	10	10
Total Administration	$ 10,138.64	$ 4,926.24	$ 10,500	$ 10,811	$ 10,811
Professional Care of Patients					
Services Other Than Personal					
Ambulance Service	$	$ 67.50	$ 68	$	$
Supplies					
Dental	386.00	315.32	653	1,360	1,000
Drugs and Medicines	11,408.08	6,455.74	13,363	16,000	15,500
Laboratory	154.36	54.95	114	370	170

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Medical and Surgical	9,941.68	4,613.75	9,550	12,000	11,000
Mortuary	584.61	192.15	398	400	400
Occupational Therapy	12,948.75	9,723.66	19,400	19,400	19,400
Optical	103.55	92.44	190	300	300
X-Ray	869.05	733.17	1,518	1,750	1,600
Total Professional Care of Patients	**$ 36,396.08**	**$ 22,248.68**	**$ 45,254**	**$ 51,580**	**$ 49,370**
Administration of Outside Medical Relief:					
(No segregation shown)	$ 1,070.96	$	$	$	$
Services Other Than Personal					
Auto Mileage		352.60	730	800	800
Postage		106.00	200	200	150
Telephone		34.46	70	100	100
Supplies					
Record Books, Papers, Forms and Covers				100	
Total Administration of Outside Medical Relief	**$ 1,070.96**	**$ 493.06**	**$ 1,000**	**$ 1,200**	**$ 1,050**
Departmental Expense					
Supplies					
Ambulance, Auto and Truck Service	$ 4,948.15	$ 3,281.54	$ 6,793	$ 6,800	$ 6,800
Cleaning	8,966.17	5,261.72	10,892	10,500	9,500
Clothing	16,144.80	6,609.06	13,681	17,000	17,000
Food Preparing and Serving	6,080.69	2,732.92	5,657	6,000	6,000
Household Furnishings	12,348.44	6,298.75	13,038	13,000	12,000
Laundry	2,724.76	1,632.33	3,379	3,400	2,850
Provisions:					
Bread	10,387.35	5,185.65	10,734	11,000	11,000
Butter	9,308.22	4,661.45	9,649	10,200	10,059
Cheese	1,094.53	799.64	1,655	1,650	1,650
Eggs	4,793.80	2,899.77	6,000	6,000	6,000
Fish, Meat and Poultry	29,296.96	17,800.60	36,847	37,000	34,000
Flour, Meal and Cereal	3,596.81	2,267.63	4,300	4,000	4,000
Fruits and Vegetables	21,733.61	9,043.57	18,720	21,000	20,000
Groceries, N.O.C.	34,247.40	18,354.27	37,993	38,000	36,500
Ice	965.69	511.25	1,058	750	750
Milk, Cream and Buttermilk	58,187.03	32,193.21	65,000	65,000	65,000
Recreational	1,503.01	625.37	1,295	1,300	1,300
Tobacco and Sundries	5,885.81	2,723.58	5,638	5,750	5,750
Total Departmental Expense	**$ 232,213.23**	**$ 122,882.31**	**$ 252,329**	**$ 258,350**	**$ 250,159**
General House and Property Expense					
Services Other Than Personal					
Electricity	$ 4,669.37	$ 2,563.76	$ 5,127	$ 5,100	$ 5,100
Gas	24,252.14	10,852.47	26,000	26,500	26,100
Maintenance of Buildings and Equipment	35,288.19	19,292.21	39,935	42,600	40,000
Maintenance Extraordinary			4,080	10,500	10,500

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Repairs and Maintenance of Roads and Highways	471.49	427.81	886	900	450
Surveys and Preliminary Studies			100	100	100
Termite Control	200.07		200	250	150
Supplies					
Agricultural and Garden	1,818.68	1,140.45	2,360	2,400	1,800
Fuel	514.91	93.45	200	200	200
Materials Undistributed	18,168.10	849.32	2,700	12,000	7,000
Operating Supplies and Tools	1,939.41	1,084.93	2,246	2,175	2,175
Total General House and Property Expense	**$ 87,322.36**	**$ 36,304.40**	**$ 83,834**	**$ 102,725**	**$ 93,575**
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$ 461.27	$ 225.00	$ 500	$ 650	$ 600
Veterinary Expense	400.99	247.54	512	450	450
Services Other Than Personal					
Gas and Electricity	475.55	251.88	521	565	540
Registering Stock	108.23		100	125	125
Supplies					
Cleaning and Caretaking	1,685.17	756.93	1,567	1,600	1,600
Feed Supplies	33,258.50	27,974.88	41,965	47,140	44,000
Ice			30	30	30
Total Dairy Expense	**$ 36,389.71**	**$ 29,456.23**	**$ 45,195**	**$ 50,560**	**$ 47,345**
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 44.25	$ 45.46	$ 100	$ 100	$ 100
Electricity for Irrigating	465.97	252.67	550	600	600
Supplies					
Agricultural and Garden	536.36	524.81	750	750	750
Total Garden and Orchard Expense	**$ 1,046.58**	**$ 822.94**	**$ 1,400**	**$ 1,450**	**$ 1,450**
Field Crop Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 343.99	$ 325.93	$ 600	$ 500	$ 475
Supplies					
Agricultural and Garden	441.95	422.68	600	570	570
Baling	236.58	452.81	550	475	475
Operating Supplies and Tools	237.45	37.34	75	100	100
Total Field Crop Expense	**$ 1,259.97**	**$ 1,238.76**	**$ 1,825**	**$ 1,645**	**$ 1,620**
Stable Expense					
Services Other Than Personal					
Veterinarian	$ 27.09	$ 35.75	$ 70	$ 65	$ 65

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Feed and Supplies	674.36	1,412.78	1,612	1,600	1,400
Stable Expense	72.37	14.65	30	100	70
Harness Supplies	110.13	35	285	285	150
Total Stable Expense	**$ 883.95**	**$ 1,463.53**	**$ 1,997**	**$ 2,050**	**$ 1,685**
Hog Yard and Sheep Expense					
Services Other Than Personal					
Miscellaneous, N.O.C.	$ 39.39	$ 1.42	$ 3	$ 40	$ 40
Registration	45.17		70	70	70
Selling Expense				100	
Veterinarian	14.30	18.00	37	50	50
Supplies					
Feed and Supplies	602.46	186.52	650	700	650
Total Hog Yard and Sheep Expense	**$ 701.32**	**$ 205.94**	**$ 760**	**$ 960**	**$ 810**
Poultry Yard Expense					
Supplies					
Drugs and Medicines	$ 342.65	$ 74.55	$ 154	$ 200	$ 200
Feed and Supplies	7,588.98	4,198.17	8,690	8,700	8,400
Gas	162.81	30.70	64	160	160
Miscellaneous, N.O.C.	45.18	15.63	32	40	40
Total Poultry Yard Expense	**$ 8,139.62**	**$ 4,319.05**	**$ 8,940**	**$ 9,100**	**$ 8,800**
TOTAL MAINTENANCE AND OPERATION	$ 415,562.42	$ 224,361.14	$ 453,034	$ 490,431	$ 466,675
Deductions					
Departmental Credits:					
Eggs Poultry and Fertilizer	$ 6,311.87	$ 3,620.81	$ 7,500	$ 7,000	$ 7,000
Farm Crops	2,988.25	5,925.36	7,000	7,500	7,500
Ice	1,253.50	641.25	1,280	1,300	1,300
Material Distribution			2,700	12,000	12,000
Milk, Meat and Fertilizer	64,240.67	33,971.75	67,900	68,000	68,000
Occupational Therapy	3,494.63	3,196.40	5,800	5,500	5,500
Vegetables to Kitchen	9,326.22	5,339.80	10,300	10,000	10,000
Meals and Other Maintenance Furnished Employees as Compensation	28,954.95	19,413.92	36,800		
Service Charges	65,855.10	15,283.67	30,000	30,000	25,000
Total Deductions	**$ 182,425.19**	**$ 87,392.96**	**$ 169,280**	**$ 141,300**	**$ 136,300**
TOTAL MAINTENANCE AND OPERATION (Net)	$ 233,137.23	$ 136,968.18	$ 283,754	$ 349,131	$ 330,375
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 1,108.00	$ 24.73	$ 905	$ 3,370	$ 2,545
Over-head Track and Feed Carrier	$160				
Milk-can Filler	410				
Milk-Can Carts	360				
Machine to Shear Sheep	85				
Portable Feed Racks	180				

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Grain Drill 300					
Implement Transport 250					
Surface Pipe 800					
Books	164.83		150	150	150
Cleaning and Sanitation.....	449.58	119.38	3,954	10,050	4,500
Electric Hair Clippers.....$ 75					
Washer 4,275					
Miscellaneous, N.O.C. 150					
Communicating and Signaling.....	791.76			2,766	200
Miscellaneous, N.O.C. .....$ 200					
Distilling and Refining.....	197.84		340	435	435
Distiller (Ammonia) $335					
Miscellaneous, N.O.C. 100					
Electrical	939.77		100	37,470	37,370
Diesel Engine and Generator Set $37,000					
Motor 150					
Transformers 220					
Food Preparing and Serving.....	5,991.66	1,195.45	1,880	10,025	2,680
Cookers — Steam.....$ 930					
Ice Cream Freezer..... 1,550					
Miscellaneous, N.O.C. 200					
Fumigating, Disinfecting and Pest Extermination	1,028.98			1,300	1,300
Sterilizers $1,300					
Furniture and Furnishings.....	3,633.81	301.88	3,205	5,791	3,520
Beds .....$ 750					
Chairs 1,232					
Desks, Tables, Stands..... 83					
Filing Cabinets, Bookcases, Lockers 285					
Floor Coverings 350					
Refrigerators 525					
Shelving 45					
Miscellaneous 250					
Garage	607.11		100	385	345
Tube Bender $195					
Garage Equipment, N.O.C. 150					
Hand Conveyed Vehicles.....	241.60	28.56	154	135	135
Push Cart .....$ 35					
Hand Conveyed Vehicles, N.O.C... 100					
Heating	160.22		460	1,750	300
Water Heaters $150					
Miscellaneous, N.O.C. 150					
Hoisting, Shifting and Loading.....	838.31		75		
Lawn and Garden.....	333.93		675	200	100
Miscellaneous, N.O.C. $100					
Live Stock	14,831.58			250	250
Ram $250					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Measuring and Observing	97.31	44.29	187	200	100
Miscellaneous, N.O.C. $100					
Medical, Surgical and Veterinary	1,963.25	419.65	2,575	640	640
Infra Red Burners $150					
Vita Motors 240					
Miscellaneous, N.O.C. 250					
Metal Working	418.98		100	424	424
Punch and Shear Combination $ 79					
Welder 245					
Miscellaneous, N.O.C. 100					
Motor Vehicles	2,358.29		584	5,084	
Musical Instruments				250	250
Piano $250					
Non-Metallic Mineral Working	344.52	643.70	850	500	100
Miscellaneous, N.O.C. $100					
Non-Structural Enclosures and Containers			50	250	250
Tank $250					
Office Equipment Other Than Furniture	792.26	582.79	1,210	955	514
Line-a-times $ 50					
Typewriters 364					
Miscellaneous, N.O.C. 100					
Park Equipment				170	170
Park Benches $170					
Printing and Fibre, Cloth and Leather Working	1,705.51		555	3,210	310
Sewing Machine $110					
Miscellaneous, N.O.C. 200					
Production and Construction	127.89		150	530	20
Stand for Sioux Drill $20					
Pumping and Air Compressing	1,149.80	84.46	260	2,100	
Ventilating and Power Transmission	2,087.88	52.99	600	1,571	1,521
Electric Fans $1,521					
Wood Working	40.89		50	3,300	275
Band Saws $175					
Miscellaneous, N.O.C. 100					
Total Equipment	$ 42,405.56	$ 3,497.88	$ 19,169	$ 93,261	$ 58,404
Structural and Non-structural Improvements					
Additions and Betterments	$ 17,562.57	$	$ 2,585	$ 11,315	$ 5,635
Drainage and Reclamation	2,590.04		835	850	500
Electric Power Line Extension	293.15				
Fences	679.90		440	300	300
Flower House				840	
Garages, Sheds and Barns—Improvements			450		

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Irrigation System	189.62		50	1,105	150
Lawn Sprinkling System Extension	1,194.95		1,000	1,000	1,000
Incinerator				6,500	3,500
Roads, Walks and Curbs	819.60		410	2,200	500
Landscaping and Horticultural Improvements				1,000	350
Sewerage System	215.59		170	100	100
Steam Radiators	6,455.00			1,400	
Utilities Extension	2,706.79		295	7,100	200
Utility Tunnel Improvements				3,500	3,500
Wells, Tanks and Towers		194.59	8,000	1,000	1,000
Total Structural and Non-structural Improvements	$ 32,707.21	$ 194.59	$ 14,235	$ 38,210	$ 16,735
TOTAL CAPITAL OUTLAY	$ 75,112.77	$ 3,692.47	$ 33,404	$ 131,471	$ 75,139
TOTAL RANCHO LOS AMIGOS	$1,191,382.55	$ 621,126.67	$1,277,900	$1,532,999	$1,394,844

Rancho Los Amigos -- Outside Medical Relief

Board and care and medical services to Rancho Los Amigos patients in contract sanatoria. This appropriation is for relief to such patients.

APPROPRIATION $86,395.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$ 3,717.86	$ 1,258.82	$ 3,152	$ 4,000	$ 4,000
Board and Care of Indigents	281,679.85	89,907.82	165,256	160,965	79,220
Cartage	37.40	9.82	20		
Dental Services	47.50	1.00	10	200	200
Miscellaneous, N. O. C.	25.75	6.68	30		
Psychiatric Examinations	491.71				
Transportation				10	10
X-Ray				100	100
Supplies					
Clothing	727.85	228.61	790	950	950
Corrective Appliances	36.50		200	200	200
Drugs and Medicines	1,194.68	357.78	1,120	1,500	1,500
Medical and Surgical				200	200
Miscellaneous, N. O. C.				5	5
X-Ray				10	10
TOTAL RANCHO LOS AMIGOS—OUTSIDE MEDICAL RELIEF	$ 287,959.10	$ 91,770.53	$ 170,578	$ 168,140	$ 86,395

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic.

APPROPRIATIONS $5,562,969.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administrative Service			A	B	C
Executive Administration					
1 Asst. Superintendent of Charities and Executive Superintendent of the Hospital, house and full maintenance for self and family.....per annum			$8,000	$8,000	$8,000	$ 8,000
1 Asst. Superintendent .....f.m.			500	500	500	6,000
1 Special Investigator			200	200	200	2,400
1 Stenographic Secretary, Grade V....			180	190	200	2,160
1 Stenographic Secretary, Grade II....			150	155	160	1,800
1 Stenographer, Grade I.....			115	120	125	1,380
1 Typist-Clerk, Grade II.....			115	120	125	1,380
Division Accounts, Budgets and Records						
Supervision						
1 Director, Accounts, Budgets and Records			275	300	325	3,300
1 Stenographer, Grade II.....			130	135	140	1,560
Accounts and Records						
1 Jr. Accountant			180	190	200	2,160
1 Cost Accountant			180	190	200	2,160
1 Sr. Bookkeeper and Cashier.....			165	170	175	2,100
1 Sr. Bookkeeper			165	170	175	1,980
1 Bookkeeping Machine Operator.....			155	160	165	1,860
2 Asst. Bookkeeping Machine Operators			145	150	155	3,480
1 Cost Clerk			145	150	155	
1 Payroll Clerk			145	150	155	1,860
2 Payroll Clerks			145	150	155	1,740
2 Supervising Clerks			145	150	155	3,600
1 Bookkeeper			145	150	155	
1 Sr. Clerk			145	150	155	1,740
1 Jr. Bookkeeper			130	135	140	1,560
2 Comptometer Operator Clerks, Grade II			130	135	140	3,240
4 Comptometer Operator Clerks, Grade I			115	120	125	5,520
1 Medical Invoice Clerk.....			130	135	140	1,560
5 Clerks, Grade III.....			130	135	140	8,280
8 Clerks, Grade II.....			115	120	125	9,915
6 Clerks, Grade I.....			100	105	110	6,120
7 Typist-Clerks, Grade II.....			115	120	125	13,320
10 Typist-Clerks, Grade I.....			100	105	110	7,200
1 Messenger			75	80	85	900
1 Office Boy .....1m.			60	60	60	720

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
Information and Post Office					
1 Chief Information Clerk			130	135	140	1,560
7 Information Clerks			115	120	125	9,900
3 Clerks, Grade I			100	105	110	3,670
Medical Records and Audit					
1 Chief Registrar			180	190	200	2,160
1 Registrar			165	170	175	1,980
1 Stenographic Secretary, Grade II, and Notary, as needed			150	155	160	
6 Supervising Clerks			145	150	155	8,940
2 Supervising Stenographers			140	145	150	3,600
4 Stenographers, Grade II			130	135	140	4,680
7 Stenographers, Grade I			115	120	125	8,580
1 Hollerith Operator, Grade I			115	120	125	1,380
1 Key Punch Operator			100	105	110	1,200
17 Clerks, Grade III			130	135	140	26,120
1 Clerk, Grade III, and Notary			130	135	140	1,560
21 Clerks, Grade II			115	120	125	28,560
29 Clerks, Grade I			100	105	110	32,580
10 Typist-Clerks, Grade II			115	120	125	11,280
34 Typist-Clerks, Grade I			100	105	110	39,600
20 Messengers			75	80	85	25,200
25 Office Boys .....1 m.			60	60	60	7,200
3 Stenographers, Grade I, as needed, per day			5.00	5.00	5.00	
15 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day			4.50	4.50	4.50	
Mortuary					
2 Mortuary Clerks			145	150	155	3,600
1 Clerk, Grade II			115	120	125	1,380
2 Typist-Clerks, Grade II			115	120	125	2,760
2 Typist-Clerks, Grade I			100	105	110	2,400
1 Morgue Attendant .....f.m.			80	85	85	960
6 Morgue Attendants .....f.m.			70	75	75	5,040
1 Morgue Attendant, as needed....f.m.			70	75	75	
Telephone					
1 Chief Telephone Operator			130	135	140	1,680
15 Telephone Operators			115	120	125	21,410
3 Telephone Operators .....per day			4.95	4.95	4.95	1,291
Division of Personnel					
1 Personnel Director			225	250	275	2,700
1 Personnel Clerk			145	150	155	1,740
1 Personnel Clerk			130	135	140	1,560
1 Stenographer, Grade I			115	120	125	1,380
3 Typist-Clerks, Grade I			100	105	110	3,600

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Division Procurement and Property			**A**	**B**	**C**
1 Director, Procurement and Property .....1 m.			225	235	250	2,700
1 Property Man			175	185	200	2,100
1 Asst. Property Man.....			145	150	155	1,740
1 Asst. Property Man, Locks and Keys.			145	150	155	1,740
1 Property Clerk			145	150	155	1,740
1 Stenographer, Grade II.....			130	135	140	1,560
1 Requisition Clerk			130	135	140	1,680
1 Clerk, Grade III.....			130	135	140	1,680
1 Typist-Clerk, Grade II.....			115	120	125	1,500
2 Typist-Clerks, Grade I.....			100	105	110	2,400
1 Typist-Clerk, Grade I, as needed.....			100	105	110	600
2 Clerks, Grade I.....			100	105	110	2,400
1 Stationery Clerk			130	135	140	1,600
1 Stationery Helper .....f.m.			55	60	65	660
3 Property Helpers .....f.m.			80	85	90	3,000
6 Property Helpers .....f.m.			65	70	75	4,320
1 Property Helper .....f.m.			55	60	65	660
2 Property Helpers .....f.m.			45	50	50	1,080
3 Property Helpers, as needed.....f.m.			45	50	50	1,080
Division of Operations						
1 Sr. Administrative Assistant.....			150	160	175	1,800
3 Administrative Assistants			150	160	175	5,400
1 Asst. Cartographer			125	125	125	1,500
1 Stenographer, Grade I.....			115	120	125	1,380
Los Angeles County Hospital						
Medical and Nursing Service						
Supervision						
1 Medical Director			450	500	550	6,600
1 Asst. Medical Director.....f.m.			325	325	325	3,900
1 Stenographic Secretary, Grade III...			160	165	170	2,040
1 Stenographer, Grade II.....			130	135	140	1,560
1 Typist-Clerk, Grade II.....			115	120	125	1,380
2 Typist-Clerks, Grade I.....			100	105	110	2,400
1 Occupational Therapy Aid.....3 m.			105	110	115	1,260
Admitting and Out-Patient						
1 Asst. Medical Director.....f.m.			325	325	325	3,900
4 Admitting Physicians .....f.m.			225	250	275	11,650
2 Resident Physicians .....f.m.			225	250	275	6,300
6 Resident Physicians .....f.m.			175	185	200	10,500
4 Resident Physicians .....half time			122.50	135	147.50	6,330
2 Resident Physicians, as needed .....half time			122.50	135	147.50	735
2 Out-Patient Clinic Executives....f.m.			130	140	150	3,600
1 Clerk, Grade III.....			130	135	140	1,680

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A	B	C	
Medical and Surgical						
1 Chief Anesthetist .....f.m.			225	250	275	3,050
6 Anesthetists .....f.m.			200	200	200	12,000
3 Asst. Anesthetists .....half time			135	135	135	4,860
1 Resident Physician, Tuberculosis.f.m.			250	275	300	3,000
2 Resident Physicians .....f.m.			225	250	275	2,700
1 Resident Consulting Tuberculosis Physician .....half time			175	175	175	2,100
1 Resident Consulting Orthopaedic Physician .....half time, 1 m.			175	175	175	2,100
4 Resident Physicians, as needed..f.m.			175	185	200	
35 Resident Physicians, uniform and medical care .....f.m.			75	75	75	29,700
35 Resident Physicians, uniform and medical care .....f.m.			10	10	10	3,480
2 Instructors of Internes.....half time			125	137.50	150	3,300
13 Instructors of Internes .....one-fourth time			62.50	68.75	75	5,900
10 Internes .....f.m.			175	175	175	
130 Internes, uniform and medical care .....f.m.			10	10	10	14,400
60 Internes, uniform and medical care, as needed .....f.m.			10	10	10	
1 Electrocardiograph Technician...f.m.			115	120	125	1,380
1 Asst. Electrocardiograph Technician .....f.m.			105	110	115	1,260
Contagious Disease						
1 Resident Physician .....f.m.			250	275	300	3,000
2 Resident Physicians .....f.m.			175	185	200	4,200
Psychopathic						
1 Asst. Medical Director.....			400	450	500	6,000
3 Asst. Psychiatrists .....half time			250	250	250	9,000
4 Asst. Psychiatrists, as needed .....half time			250	250	250	
1 Resident Physician .....f.m.			175	185	200	2,100
1 Chief Warder			150	160	175	1,920
4 Warders			140	145	150	6,840
2 Hydrotherapy Attendants .....f.m.			90	95	100	2,280
1 Stenographic Secretary, Grade I.....			140	145	150	1,680
1 Stenographer, Grade II.....			130	135	140	1,680
1 Typist-Clerk, Grade II.....			115	120	125	1,380
Maternity						
1 Resident Physician .....f.m.			225	250	275	2,700
2 Resident Physicians			150	150	150	3,600

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A	B	C	
8 Resident Physicians, uniform and medical care .....f.m.			75	100	100	5,400
1 Out-Patient Clinic Executive.....			130	135	140	1,560
1 Chief Clerk (Maternity Service).....			135	140	145	1,620
1 Typist-Clerk, Grade II.....			115	120	125	1,380
1 Typist-Clerk, Grade I.....			100	105	110	1,200
Laboratories						
1 Chief Pathologist .....f.m.			400	425	450	5,150
1 Pathologist .....half time			210	222.50	235	
2 Asst. Pathologists .....f.m.			250	275	300	6,000
4 Asst. Pathologists .....half time			135	147.50	160	6,780
1 Pharmaceutical Chemist .....f.m.			175	185	200	2,100
1 Chief Laboratory Technician.....f.m.			175	185	200	2,100
13 Technicians .....f.m.			115	120	125	18,680
11 Asst. Technicians .....f.m.			80	85	85	10,560
2 Asst. Technicians, as needed.....f.m.			80	85	85	
3 Autopsy Assistants .....f.m.			65	70	75	2,340
6 Asst. Technicians (Medical Students in training).....f.m.			50	50	50	
10 Student Technicians, without compensation						
1 Hospital Museum Technician....f.m.			100	105	110	1,200
1 Microphotographer			120	125	130	1,440
2 Resident Physicians, uniform and medical care .....f.m.			75	75	75	1,800
3 Laboratory Assistants .....f.m.			50	55	60	1,800
3 Laboratory Attendants			90	90	90	3,240
4 Laboratory Attendants			80	80	80	3,840
1 Stenographer, Grade II.....			130	135	140	1,620
2 Stenographers, Grade I.....			115	120	125	1,380
1 Clerk, Grade III.....			130	135	140	1,680
1 Typist-Clerk, Grade II.....			115	120	125	1,440
X-Ray						
1 Chief Roentgenologist			450	475	500	6,000
1 Asst. Roentgenologist .....f.m.			250	275	300	3,000
3 Asst. Roentgenologists .....half time			135	147.50	160	4,050
2 Resident Physicians .....f.m.			175	175	175	
2 Resident Physicians .....f.m.			125	125	125	3,000
3 Resident Physicians, uniform and medical care .....f.m.			75	75	75	900
1 Asst. Roentgenologist, as needed.f.m.			250	275	300	
1 Chief X-Ray Technician.....f.m.			175	185	200	2,400
11 Technicians .....f.m.			115	120	125	14,205
4 Asst. Technicians .....f.m.			80	85	85	2,880
6 Student Technicians, without compensation						

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C	
2 Stenographers, Grade II			130	135	140	3,360
1 Stenographer, Grade I			115	120	125	1,380
1 Typist-Clerk, Grade I			100	105	110	1,200
1 Clerk, Grade III			130	135	140	1,560
3 Clerks, Grade II			115	120	125	2,765
3 Clerks, Grade I			100	105	110	3,600
Physiotherapy						
1 Resident Physician			250	275	300	3,000
1 Physiotherapist			200	210	225	2,700
3 Asst. Physiotherapists			170	170	170	6,120
10 Masseurs .....f.m.			105	110	115	10,680
1 Hypdrotherapy Attendant .....f.m.			90	95	100	1,200
Nursing						
Supervision						
1 Director of Nursing.....f.m.			200	225	250	2,400
1 Asst. Director of Nursing.....f.m.			165	175	185	2,220
3 Asst. Directors of Nursing.....f.m.			140	145	155	5,280
1 2nd Asst. Director of Nursing...f.m.			130	140	150	1,800
2 Night Directors of Nursing.....f.m.			130	140	150	3,450
1 Head Surgical Nurse.....f.m.			150	160	175	2,100
1 Clerk, Grade II			115	120	125	1,380
1 Typist-Clerk, Grade I			100	105	110	1,200
General Nursing						
19 Supervising Nurses .....f.m.			120	125	130	26,835
117 Graduate Nurses .....f.m.			105	110	115	141,480
4 Graduate Nurses, as needed.....f.m.			105	110	115	
599 Graduate Nurses .....f.m.			95	100	105	650,675
115 Graduate Nurses, as needed.....f.m.			95	100	105	
1 Graduate Nurse .....half time			57.50	60	62.50	750
33 Nurses .....f.m.			50	50	50	15,000
3 Nurses, as needed.....per day			4.15	4.15	4.15	
16 Sr. Attendants .....f.m.			75	80	80	15,100
224 Attendants .....f.m.			60	65	70 (a)	176,075
7 Attendants (Medical Students in training) .....f.m.			60	60	60	5,040
309 Attendants .....f.m.			50	55	60	159,460
110 Attendants, as needed.....f.m.			50	55	60	
School of Nursing						
1 Director, School of Nursing.....f.m.			200	225	250	2,400
1 Instructor, School of Nursing....f.m.			160	160	160	1,920
2 Asst. Instructors, School of Nursing .....f.m.			130	135	140	3,360
1 Asst. Instructor, School of Nursing ..... f.m.			125	130	135	1,620

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
3 Clinical Instructors .....f.m.			120 125 130		4,380
2 Graduate Nurses .....f.m.			105 110 115		1,260
1 Graduate Nurse .....f.m.			95 100 105		1,140
3 House Mothers .....f.m.			95 100 110		3,660
1 Matron .....f.m.			80 85 90		1,080
2 Post Graduate Nurses.....f.m.			95 100 105		
30 Student Nurses .....f.m.			95 100 105		
360 Student Nurses, medical care....f.m.			5.00 5.00 5.00		18,600
30 Student Nurses, medical care, as needed .....f.m.			5.00 5.00 5.00		
1 Stenographer, Grade II.....			130 135 140		1,560
1 Typist-Clerk, Grade II.....			115 120 125		1,380
1 Typist-Clerk, Grade I.....			100 105 110		1,200
Los Angeles County Osteopathic Hospital Medical and Nursing Service					
Supervision					
1 Medical Director .....f.m.			325 325 325		3,900
1 Instructor of Internes.....			250 275 300		3,000
1 Stenographic Secretary, Grade III, and Registrar			160 165 170		1,920
1 Stenographer, Grade II.....			130 135 140		1,560
3 Stenographers, Grade I.....			115 120 125		4,140
Admitting and Out-Patient					
2 Resident Physicians .....f.m.			175 185 200		2,100
Medical and Surgical					
1 Asst. Anesthetist .....half time			175 175 175		2,100
3 Resident Physicians .....f.m.			175 185 200		4,200
2 Asst. Resident Physicians.....f.m.			175 175 175		
6 Resident Physicians, uniform and medical care .....f.m.			75 75 75		5,400
4 Asst. Resident Physicians, uniform and medical care.....f.m.			10 10 10		480
2 Internes .....f.m.			175 175 175		
30 Internes, uniform and medical care .....f.m.			10 10 10		3,240
12 Internes, uniform and medical care, as needed .....f.m.			10 10 10		
Maternity					
1 Resident Physician			150 150 150		1,800
3 Resident Physicians, uniform and medical care .....f.m.			75 75 75		1,800
1 Instructor of Internes .....one-quarter time			62.50 68.75 75		750
1 Typist-Clerk, Grade II (Maternity Service)			115 120 125		1,380

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Laboratories					
1 Pathologist .....f.m.		300	300	300	3,600
1 Asst. Pathologist .....f.m.		250	275	300	3,000
1 Technician .....f.m.		125	130	135	1,620
2 Technicians .....f.m.		115	120	125	1,380
1 Asst. Technician .....f.m.		80	85	85	960
2 Student Technicians, without compensation					
3 Laboratory Attendants		80	80	80	2,880
1 Clerk, Grade III.....		130	135	140	1,680
X-Ray					
1 Resident Roentgenologist		400	425	450	5,400
1 Resident Physician, uniform and medical care .....f.m.		75	75	75	900
2 Technicians .....f.m.		115	120	125	2,880
3 Student Technicians without compensation					
1 Stenographer, Grade I.....		115	120	125	1,380
Physiotherapy					
1 Physiotherapist .....f.m.		140	145	150	1,680
3 Masseurs .....f.m.		105	110	115	3,860
Nursing					
Supervision					
1 Superintendent of Nurses.....f.m.		150	160	170	2,040
1 Head Surgical Nurse.....f.m.		140	145	155	1,680
1 Stenographer, Grade I.....		115	120	125	
General Nursing					
4 Supervising Nurses .....f.m.		120	125	130	5,880
11 Graduate Nurses .....f.m.		105	110	115	14,850
87 Graduate Nurses .....f.m.		95	100	105	101,400
10 Graduate Nurses, as needed.....f.m.		95	100	105	
33 Attendants .....f.m.		60	65	70 (a)	25,835
15 Attendants .....f.m.		50	55	60	9,000
10 Attendants, as needed.....f.m.		50	55	60	
General Medical Service					
Dental					
1 Chief Dentist		250	275	300	3,600
2 Resident Dentists		200	225	250	2,400
2 Resident Dentists .....half time		100	112.50	125	2,400
3 Internes, Dental, uniform and medical care .....f.m.		10	10	10	240
2 Technicians .....f.m.		115	120	125	2,820

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
Pharmacy					
1 Chief Druggist .....f.m.			225 250 275		3,300
1 Purchasing Druggist			250 250 250		3,000
10 Druggists .....f.m.			175 185 200		22,760
2 Asst. Druggists			125 130 135		
1 Pharmacy Stock and Record Clerk...			125 125 125		1,500
1 Drug Clerk .....f.m.			85 90 100		1,200
22 Pharmacy Helpers			95 100 100		22,800
Institutional Services					
Culinary					
1 Administrative Dietitian .....1 m.			300 325 350		3,600
1 Foreman, Culinary Service.....3 m.			150 150 150		1,800
1 Head Cook .....f.m.			165 170 175		2,100
3 Cooks .....f.m.			140 145 150		5,160
6 Cooks .....f.m.			125 130 135		9,180
7 Cooks .....f.m.			110 115 125		9,240
6 Cooks .....f.m.			90 95 100		6,570
9 Cooks .....f.m.			75 80 85		8,190
4 Cooks, as needed.....f.m.			75 80 85		
9 Cooks .....f.m.			65 70 70		7,020
1 Chief Dietitian .....f.m.			165 170 175		2,100
6 Dietitians .....f.m.			115 120 125		8,580
6 Jr. Dietitians .....f.m.			90 95 100		
5 Post Graduate Dietitians.....f.m.			10 10 10		600
2 Student Dietitians, who shall serve without compensation, other than 1 m.					
1 Supervisor of Diet Maids.....f.m.			75 80 80		960
2 Diet Maids, Forewomen.....			85 90 95		2,040
90 Diet Kitchen Maids.....			80 85 85		88,595
10 Diet Kitchen Maids, as needed.....			80 85 85		
1 Chief Dishwasher .....f.m.			80 85 90		960
3 Dishwashers .....f.m.			75 80 80		2,760
2 Butchers .....f.m.			75 80 85		1,800
1 Supervising Waitress .....f.m.			75 80 85		1,020
8 Head Waitresses .....f.m.			65 70 70		6,600
21 Waitresses—Tray .....f.m.			60 65 65		15,240
35 Waitresses—Cafeteria .....f.m.			55 60 60		23,160
4 Waitresses, as needed.....f.m.			55 60 60		
2 Kitchen Helpers .....f.m.			75 80 80		1,800
4 Kitchen Helpers .....f.m.			65 70 70		3,205
9 Kitchen Helpers .....f.m.			60 65 65		6,960
14 Kitchen Helpers .....f.m.			55 60 60		9,540
52 Kitchen Helpers .....f.m.			50 55 55		31,380
50 Kitchen Helpers .....f.m.			45 50 50		27,000
25 Kitchen Helpers .....f.m.			40 45 45		12,000
20 Kitchen Helpers, as needed.....f.m.			40 45 45		2,400

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
Maintenance and Power					
1 Chief Engineer			225	235	250	2,700
2 Clerks, Grade II			115	120	125	2,760
1 Typist-Clerk, Grade I			100	105	110	1,200
8 Operating Engineers			185	185	185	17,760
1 Operating Engineer, as needed			185	185	185	740
1 Chief Maintenance Man			200	200	200	2,400
5 Firemen			135	135	135	8,100
1 Carpenter, Working Foreman.per day			9.80	9.80	9.80	2,557
7 Carpenters .....per day			8.80	8.80	8.80	13,323
1 Electrician, Working Foreman .....per day			10.55	10.55	10.55	2,753
5 Electricians, 1st Class.....per day			9.50	9.50	9.50	9,918
1 Electrician, 1st Class, as needed .....per day			9.50	9.50	9.50	
4 Electrician Helpers .....per day			6.60	6.60	6.60	6,890
1 Tile Setter and Plasterer....per day			9.90	9.90	9.90	2,583
1 Plumber, Working Foreman..per day			11.00	11.00	11.00	2,871
4 Plumbers, 1st Class.....per day			9.90	9.90	9.90	10,335
1 Plumber, 1st Class, as needed.per day			9.90	9.90	9.90	861
3 Plumber Improvers .....per day			7.00	7.00	7.00	5,481
1 Painter, Working Foreman...per day			9.50	9.50	9.50	2,479
5 Painters .....per day			8.44	8.44	8.44	11,014
2 Painters, as needed.....per day			8.44	8.44	8.44	
2 Steamfitters .....per day			10.55	10.55	10.55	5,507
1 Steamfitter, as needed.....per day			10.55	10.55	10.55	
3 Steamfitter Improvers .....per day			7.91	7.91	7.91	6,193
2 Machinists .....per day			8.44	8.44	8.44	4,405
3 Sheet Metal Workers.....per day			9.50	9.50	9.50	7,438
1 Eelevator Maintenance Man..per day			8.80	8.80	8.80	2,296
1 Locksmith .....per day			8.80	8.80	8.80	2,296
10 Skilled Laborers .....per day			5.50	5.50	5.50	10,048
5 Laborers .....per day			4.95	4.95	4.95	3,875
8 Laborers .....per day			4.40	4.40	4.40	9,187
4 Laborers, as needed.....per day			4.40	4.40	4.40	3,445
Division of General Services						
Supervision						
1 Steward .....f.m.			225	235	250	2,700
1 Typist-Clerk, Grade I			100	105	110	1,200
Ambulance and Garage						
1 Chief of Ambulance Service			170	180	190	2,280
1 Typist-Clerk, Grade I			100	105	110	1,200
19 Ambulance Drivers			135	140	145	31,550
3 Ambulance Drivers, as needed .....per day			6.60	6.60	6.60	1,722
19 Ambulance Attendants			90	95	100	20,940

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
3 Ambulance Attendants, as needed ..... per day		4.45	4.45	4.45	1,161
1 Skilled Laborer .....per day		5.50	5.50	5.50	1,435
1 Garage Attendant .....per day		4.40	4.40	4.40	1,148
Housekeeping					
1 Chief of Utility Service.....		200	210	225	
6 Clerks, Grade I.....		100	105	110	7,200
2 Forewomen, Utility Service.....f.m.		65	70	75	1,645
137 Ward Maids		80	85	85	133,450
15 Ward Maids, as needed.....		80	85	85	
7 Foremen, Utility Service.....		130	135	140	10,920
1 Foreman, Utility Service.....		115	120	125	1,380
1 Utility Man .....f.m.		75	80	80	900
1 Utility Man .....f.m.		60	65	65	720
55 Utility Men, Porters.....f.m.		55	60	60	36,300
55 Utility Men, Porters.....f.m.		50	55	55	33,000
1 Utility Man .....f.m.		25	25	25	300
10 Utility Men, as needed.....		80	85	85	
2 Floor Scrubbers .....f.m.		65	70	75	1,560
11 Floor Polishers .....f.m.		65	70	75	8,675
8 Utility Men, Window Washers...f.m.		50	55	55	4,800
4 Utility Men, Screen Cleaners....f.m.		50	55	55	2,400
3 Utility Men, Mattresses.....f.m.		60	65	65	2,160
7 Utility Men, Icemen.....f.m.		60	65	65	5,040
1 Utility Man, Patient's Property..f.m.		70	75	75	840
6 Utility Men, Patient's Property..f.m.		60	65	65	4,320
5 Utility Men, Trash Collection....f.m.		60	65	65	3,600
4 Utility Men, Yards.....f.m.		45	50	50	2,160
1 Utility Man, Garage.....f.m.		55	60	60	660
1 Utility Man, Supply Room.....f.m.		65	70	70	780
1 Utility Man, Supply Room.....f.m.		60	65	65	720
1 Utility Man, Sanitation.....f.m.		65	70	75	780
2 Utility Men, Sanitation.....f.m.		45	50	50	1,080
1 Utility Man, Transportation.....f.m.		60	65	70	720
4 Tram Operators .....f.m.		70	75	80	3,360
47 Elevator Operators .....f.m.		60	65	70 (b)	33,300
Laundry and Linen					
1 Laundry Manager		235	235	235	2,820
1 Clerk, Grade II.....		115	120	125	1,380
2 Clerks, Grade I.....		100	105	110	2,400
1 Washerman		125	130	140	1,500
1 Washerman		115	120	125	1,380
2 Washermen		95	100	100	2,280
5 Washermen		90	95	95	5,400
1 Washerman, as needed.....		90	95	95	

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Starchman			95 100	100	1,200
9 Extractors			85 90	90	9,180
9 Tumbler Men			85 90	90	9,180
5 Pullers			80 85	85	4,800
1 Head Sorter (C.D.)			95 100	100	1,140
1 Sorter (C.D.)			90 95	95	1,080
1 Sorter (C.D.)			85 90	90	1,080
11 Sorters			80 85	85	10,740
6 Delivery Men			80 85	85	5,820
1 Forewoman of Finishing			115 120	125	1,500
1 Asst. Forewoman of Finishing			100 105	110	1,320
2 Asst. Forewomen of Finishing			90 95	95	2,280
1 Head Marker and Distributor			95 100	100	1,200
3 Markers and Distributors			90 95	95	3,300
1 Marker and Distributor			85 90	90	1,080
4 Checkers			90 95	95	4,380
3 Finish Checkers			80 85	85	2,995
7 Press Operators			85 90	90	7,260
5 Hand Ironers			85 90	90	4,140
6 Head Mangle Operators			80 85	85	5,940
60 Mangle Operators			75 80	80	54,935
15 Laundry Helpers, as needed			75 80	80	4,500
4 Porters			90 95	95	4,380
1 Overseer of Linens			155 160	165	1,860
2 Linen Room Helpers			100 105	110	2,400
16 Linen Room Helpers			90 95	95	17,280
2 Linen Room Helpers			85 90	90	2,100
13 Linen Room Helpers			80 85	85	12,620
5 Linen Room Helpers, as needed			80 85	85	
1 Seamstress			100 105	110	1,320
1 Cutter			100 100	100	1,200
19 Seamstresses			90 95	100	21,120
Protection and Patrol					
14 Watchmen			125 130	135	21,000
13 Gatemen			115 120	125	18,260
Outside Medical Relief Services					
Los Angeles County Hospital					
Outside Medical Relief (Clinics)					
1 Resident Physician .....f.m.			175 185	200	2,100
1000 Physicians, without compensation					
1 Jr. Physiotherapist .....per hour			.75 .75	.75	450
Los Angeles County Osteopathic Hospital					
Outside Medical Relief (Clinics)					
175 Physicians, without compensation					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Other		A	B	C	
Special Nurses					11,862
Split Shift Bonus					1,200
Cash in Lieu of Maintenance					713,657
Meals and Maintenance					537,000
(a) Group D—f.m.—$70-70-70, as case may be					
(b) Group D—f.m.—$70-75-80, as case may be					
TOTAL SALARIES AND WAGES	$4,113,081.68	$2,194,776.42	$4,461,224	$4,844,566	$4,688.921
Less Interdepartmental Service Charges	26,083.77		24,500	25,750	25,750
TOTAL SALARIES AND WAGES (NET)	$4,086,997.91	$2,194,776.42	$4,436,724	$4,818,816	$4,663,171
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Express, Freight and Cartage	$ 53.65	$ 23.00	$ 50	$ 50	$ 50
Postage	2,025.91	1,287.36	2,445	2,515	2,515
Printing, Engraving and Binding	755.00	285.42	2,405	2,000	750
Transportation Service	5,165.10	2,520.99	5,400	5,560	5,560
Supplies					
Office and Drafting	20,406.27	12,413.49	24,825	26,325	26,325
Contributions, Awards and Fixed Obligations					
Rent of Eqquipment	6,186.12	2,867.00	5,535	7,185	7,185
Membership Dues and Subscriptions	866.85	114.59	865	865	865
Total General Administration	$ 35,458.90	$ 19,511.85	$ 41,525	$ 44,500	$ 43,250
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 9,311.51	$ 5,348.74	$ 10,790	$ 10,790	$ 10,790
Provisions:					
Bread	10,201.96	6,074.40	12,180	12,715	12,715
Butter	22,786.49	11,740.67	22,860	23,869	23,869
Eggs	34,123.91	18,478.98	31,920	33,325	33,325
Fish, Meat and Poultry	94,313.45	48,482.21	94,200	98,345	98,345
Flour, Meal and Cereals	4,266.71	2,243.23	4,260	4,445	4,445
Fruits and Vegetables	67,301.59	31,103.57	63,150	65,925	65,925
Groceries	65,462.22	32,474.26	66,850	69,790	69,790
Milk, Cream and Buttermilk	88,168.21	45,549.68	93,550	97,665	97,665
Total Culinary	$ 395,936.05	$ 201,495.74	$ 399,760	$ 416,869	$ 416,869
Garage					
Services Other Than Personal					
Auto Service	$ 10,427.23	$ 2,181.17	$ 4,200	$ 5,000	$ 5,000
Repairs and Maintenance, Tools, Devices and Equipment	6,695.32	3,930.22	8,740	8,750	8,750

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Supplies					
Operating Supplies and Tools	35.63	73.74	135	135	135
Transporting, Conveying, Stable and Garage	6,801.04	3,104.72	6,960	7,170	7,170
Total Garage	$ 23,959.22	$ 9,289.85	$ 20,035	$ 21,055	$ 21,055
Housekeeping					
Services Other Than Personal					
Waste Removal Service	$ 346.89	$ 86.00	$ 130	$	$
Supplies					
Cleaning and Caretaking	19,060.55	12,226.03	21,830	21,830	20,830
Furnishings	6,243.95	4,988.09	7,930	10,730	10,730
Miscellaneous, N. O. C.	15,741.53	8,377.63	16,750	16,750	16,750
Transporting, Conveying, Stable and Garage	5,564.61	2,704.97	5,410	5,500	5,500
Total Housekeeping	$ 46,957.53	$ 28,382.72	$ 52,050	$ 54,810	$ 53,810
Laundry and Linen Room					
Services Other Than Personal					
Laundry Service	$ 622.86	$ 291.73	$ 680	$ 680	$ 680
Supplies					
Cleaning and Caretaking	10,564.62	6,288.61	11,545	11,545	11,545
Clothing and Sewing	24,783.74	8,838.57	20,160	20,160	20,160
Furnishings	28,507.63	12,755.77	25,510	25,500	25,500
Operating Supplies and Tools	116.91	257.98	480	480	480
Total Laundry and Linen Room	$ 64,595.76	$ 28,432.66	$ 58,375	$ 58,365	$ 58,365
Mechanical					
Services Other Than Personal					
Electricity for Domestic Use	$ 19,611.03	$ 10,366.71	$ 20,740	$ 20,740	$ 20,740
Electricity for Power	10,980.11	6,381.23	12,760	12,760	12,760
Gas	5,012.22	2,537.20	5,220	5,300	5,300
Repairs and Maintenance, Land, Structures and Non-structural Improvements	53,083.31	22,575.27	46,900	46,200	46,200
Repairs and Maintenance, Tools, Devices and Equipment	37,218.39	11,289.49	24,420	40,720	40,720
Water	22,103.67	13,273.45	26,760	26,760	25,000
Maintenance Extraordinary			15,000	18,000	18,000
Supplies					
Fuel	52,693.59	23,391.02	51,720	51,720	51,720
Lubricants	622.38	179.00	360	600	600
Operating Supplies and Tools	2,329.68	1,607.80	3,060	3,060	2,500
Salt and Water Softener	4,011.92	2,410.42	4,800	4,800	4,800
Total Mechanical	$ 207,666.30	$ 94,011.59	$ 211,740	$ 230,660	$ 228,340

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Mortuary					
Morgue Supplies	$ 6,337.68	$ 4,081.00	$ 8,160	$ 8,400	$ 8,160
Pharmacy					
Supplies					
Drugs and Medicines	$ 199,378.65	$ 121,425.43	$ 236,085	$ 243,165	$ 240,000
Protection and Patrol					
Services Other Than Personal					
Clock Signal and Burglar Alarm Service	$ 322.57	$ 260.71	$ 375	$ 375	$ 375
Supplies					
Fire Protection Supplies	61.03	31.55	85	85	85
Total Protection and Patrol	**$ 383.60**	**$ 292.26**	**$ 460**	**$ 460**	**$ 460**
Telephone and Information					
Services Other Than Personal					
Telegraph and Telephone	$ 48,895.36	$ 25,362.67	$ 51,750	$ 51,750	$ 51,000
Teletype	16.75	27.59	55	55	55
Total Telephone and Information	**$ 48,912.11**	**$ 25,390.26**	**$ 51,805**	**$ 51,805**	**$ 51,055**
Total Service Divisions	**$ 994,126.90**	**$ 512,801.51**	**$1,038,470**	**$1,085,589**	**$1,078,114**
Los Angeles County Medical Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 21,784.60	$ 11,682.25	$ 15,675	$ 8,000	$ 8,000
Medical and Surgical (Outside)	53,732.01	11,153.36	23,540	24,640	24,640
Radium and X-Ray Treatments	531.47				
Supplies					
Educational	775.00	7.40	620	620	620
Laboratory	11,130.68	5,245.33	10,920	11,250	11,250
Medical and Surgical	137,700.76	81,962.22	163,925	168,840	165,840
X-Ray	37,687.96	21,790.41	43,580	44,885	44,885
Total Los Angeles County Medical Hospital	**$ 263,342.48**	**$ 131,840.97**	**$ 258,260**	**$ 258,235**	**$ 255,235**
Los Angeles County Osteopathic Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 1,261.75	$ 531.50	$ 900	$ 1,325	$ 1,325
Radium and X-Ray Treatments	3,654.22	2,739.26	5,480	5,500	5,000
Supplies					
Laboratory	990.07	569.25	1,180	1,180	1,180
Medical and Surgical	19,953.69	11,108.17	22,215	22,880	22,880
X-Ray	8,261.70	4,889.98	8,500	8,755	8,755
Total Los Angeles County Osteopathic Hospital	**$ 34,121.43**	**$ 19,838.16**	**$ 38,275**	**$ 39,640**	**$ 39,140**
Inventory Adjustments and Discounts	**$ 7,667.81**	**$ Cr. 558.53**	**$**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	**$1,334,717.52**	**$ 683,433.96**	**$1,376,530**	**$1,427,964**	**$1,415,739**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 548,161.80	$ 268,312.38	$ 528,840	$ 537,000	$ 537,000
Interdepartmental Service Charges	54,454.54	18,046.70	60,900	65,000	65,000
Total Deductions	**$ 602,616.34**	**$ 286,359.08**	**$ 589,740**	**$ 602,000**	**$ 602,000**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 732,101.18**	**$ 397,074.88**	**$ 786,790**	**$ 825,964**	**$ 813,739**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,103.62	$ 144.71	$ 1,779	$ 1,750	$ 1,750
Cleaning and Sanitation	219.18		3,420		
Containers for Use in Transportation	18.54				
Communicating and Signaling		217.53	1,342	1,035	535
Amplifiers $160					
Loud Speakers 275					
Microphone Branches 100					
Distilling and Refining	353.29			1,170	670
Still $670					
Electrical	417.73	9.70	352	955	685
Cycle Counter $125					
Motors 400					
Power Supplies 160					
Fire Fighting	554.69				
Food Preparing and Serving	238.67		1,485	1,685	1,570
Electrically Heated Food Cart $ 260					
Deep Fat Fryer 115					
Hot Plate 25					
Insulated Food Boxes 1,170					
Furniture and Furnishings	9,859.19	834.14	12,853	29,227	15,075
Beds $6,285					
Bed Guard Rails 200					
Bedside Tables 24					
Bench 75					
Bins 450					
Blackboards 21					
Couches 225					
Cabinets 2,945					
Chairs 697					
Desks 600					
Furniture and Furnishings Constructed at Hospital 1,000					
Light 15					
Radio 100					
Shelving 1,140					
Racks 206					
Tables 400					
Time Card Racks 684					
Tape Machines 8					
Garage Equipment	44.50				

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Hand Conveyed Vehicles	1,007.03	79.10	2,115	6,304	5,474
Carts and Trucks $3,014					
Stretchers 1,980					
Wheel Chairs 480					
Heating	58.68			1,000	1,000
Turbine Driven Boiler Feed Pump $1,000					
Hoisting, Shifting and Loading			150	7,500	
Lighting				400	400
Exterior Lighting Fixtures $ 400					
Measuring and Observing	3,616.69		2,042	2,859	1,464
Clocks $ 200					
Oxygen Regulators 300					
Microscopic Lamps 144					
Microscopes 820					
Medical and Surgical	11,266.66	1,003.66	16,640	20,072	13,943
Autoclave $2,225					
Baumanometers 554					
Blanket Warmers 105					
Bone Saw Sets 553					
Cysto-Urethroscope 155					
Dehydrator 375					
Electric Breast Pump 85					
Electro-Surgical Units 2,205					
Ether Warming Apparatus 95					
Filters 110					
Gastroscope 675					
Hemoglobinometer 58					
Hydrogen Ion Meter 195					
Instrument Cabinets 253					
Instrument Tables 1,054					
Irrigator Stands 171					
Medical and Surgical, N. O. C. 250					
Ophthalmic Equipment 539					
Operating Tables 875					
Oscillometer 63					
Oxygen Tent 300					
Peritoneoscope 325					
Phantom with Foetal Head 263					
Plaster Cast Drying Apparatus 217					
Post Cautery Outfit 75					
Preparation of the Pelvis with Foetal Skull 60					
Prism Set 26					
Short Wave Apparatus 545					
Skeleton in Cabinet 150					
Solution Stands 60					
Sterilizer Cabinets 70					

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Sterilizer Drums 401					
Surgical Lamps 459					
Suction Pump 98					
Walker Outfit 225					
Zoalites 74					
Metal Working	173.13		534	450	450
Foot Press .....$ 200					
Steel Box and Pan Brake..... 250					
Motor Vehicles	5,448.06			12,750	
Non-Metallic Mineral Working.....				50	50
Paint Spray Gun.....$ 50					
Non-Structural Enclosures and Containers				100	100
Mixing Tanks .....$ 100					
Office Equipment Other Than Furniture	3,135.15	1,705.37	3,868	3,483	2,033
Adding Machine .....$ 225					
Bates Numbering Machine.... 51					
Typewriters 1,757					
Picture Taking and Exhibiting.....	1,993.70		2,164	1,471	379
X-Ray Illuminators .....$ 99					
X-Ray View Boxes..... 280					
Printing and Fibre, Cloth and Leather Working	19.57	105.06	106	40	40
Scoville Punch Machine.....$ 40					
Pumping and Air Compressing.....	188.49		50	475	475
Steam-Driven Vacuum Pump...$475					
Refrigeration	375.95				
Steam Boiler Plants.....	1,114.17	373.66	44,700	38,211	38,211
Timber Working				625	325
Skill-saw Sander $130					
Shaper 195					
Ventilating and Power Transmission...	476.44		450	575	430
Exhaust Fans .....$ 45					
Suction Fans 100					
Ventilating Fans 285					
Total Equipment .....$	**41,683.13**	**$ 4,472.93**	**$ 94,050**	**$ 132,187**	**$ 85,059**
Structural and Non-structural Improvements					
Screens—Acute Unit .....$	17,381.39	$	$	$	$
Wells, Tanks and Towers.....				1,000	1,000
TOTAL CAPITAL OUTLAY.....$	**59,064.52**	**$ 4,472.93**	**$ 94,050**	**$ 133,187**	**$ 86,059**
TOTAL GENERAL HOSPITAL.....	**$4,878,163.61**	**$2,596,324.23**	**$5,317,564**	**$5,777,967**	**$5,562,969**

General Hospital—Outside Medical Relief

Dental, medical and surgical services and supplies to indigent persons who may be treated by the General Hospital without complete hospitalization.

APPROPRIATION $194,190.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Dental Services	$ 10,611.41	$ 3,605.08	$ 11,040	$ 11,370	$ 11,370
Express, Freight and Cartage	8.11				
Laboratory Services			4,650	4,790	4,790
Medical and Surgical	110,655.64	42,768.78	106,440	116,580	109,630
Messenger	1,172.29	454.18	1,200	1,200	1,200
Transportation	2.40				
X-Ray	13,860.56	6,169.83	15,660	16,130	16,130
Supplies					
Clothing	1.12				
Corrective Appliances	3,729.31	923.13	2,640	2,720	2,720
Drugs and Medicines	47,584.29	16,525.51	42,300	48,970	48,970
Furnishings	.20				
Laboratory	2,107.35				
Medical and Surgical	2,389.98	95.29	1,825	1,880	1,880
Accounts Payable	750.00				
Inventory	2,767.53				
TOTAL MAINTENANCE AND OPERATION	$ 195,640.19	$ 70,541.80	$ 185,755	$ 203,640	$ 196,690
Less Interdepartmental Services Charges	2,292.06	757.32	2,200	2,500	2,500
TOTAL GENERAL HOSPITAL—OUTSIDE MEDICAL RELIEF (NET)	$ 193,348.13	$ 69,784.48	$ 183,555	$ 201,140	$ 194,190

General Hospital—Forester

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Planting and maintenance of grounds of the County General Hospital.

APPROPRIATIONS $13,834.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay A / B / C		
Title of Position					
1 Foreman .....per day		$	6.60 $ 6.60 $ 6.60		$ 1,722
1 Laborer .....per day			4.95 4.95 4.95		2,584
11 Laborers ..... per day			4.40 4.40 4.40		8,039
TOTAL SALARIES AND WAGES.....	$ 11,803.07	$ 5,446.87	$ 12,881	$ 12,345	$ 12,345
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance.....	$	$	$ 25	$ 25	$ 25
Auto Service	17.50		250	250	250
Miscellaneous, N. O. C.....	95.71		150	150	150
Supplies					
Gardeners and Agricultural.....	495.79		285	300	285
Miscellaneous, N. O. C.....	184.20	30.70	475	450	450
Operating Supplies and Tools.....	8.52		143	150	143
Plumbing	212.70		71	75	71
Contributions, Awards and Fixed Obligations					
Rent of Equipment.....			15	15	15
TOTAL MAINTENANCE AND OPERATION	$ 1,014.42	$ 30.70	$ 1,414	$ 1,415	$ 1,389
CAPITAL OUTLAY					
Equipment					
Lawn and Garden.....	$	$	$	$ 150	$ 100
Lawn Mowers $100					
Structural and Non-structural Improvements					
Landscaping Trees and Shrubs.....	$ 442.71	$	$	$ 2,500	$
Retaining Walls				3,500	
Total Structural and Non-structural Improvements	$ 442.71	$	$	$ 6,000	$
TOTAL CAPITAL OUTLAY	$ 442.71	$	$	$ 6,150	$ 100
TOTAL GENERAL HOSPITAL—FORESTER	$ 13,260.20	$ 5,477.57	$ 14,295	$ 19,910	$ 13,834

Labor Coordinating Bureau

REGISTRATION AND PLACEMENT OF UNEMPLOYED

Registers and provides employment for unemployed citizens of Los Angeles County by contacting private employers and coordinating employment on all county projects (exclusive of Civil Service classifications) that such unemployed citizens may be rendered self-supporting and the county relief costs thereby reduced.

APPROPRIATIONS $45,493.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Director of Labor Coordinating Bureau			$325 / $325 / $325		$ 3,900
1 Asst. Director of Labor Coordinating Bureau			200 / 200 / 200		2,400
1 Sr. Employment Coordinator			160 / 160 / 160		1,920
1 Sr. Employment Coordinator			150 / 150 / 150		1,800
1 Employment Coordinator			175 / 175 / 175		2,100
1 Employment Coordinator			160 / 160 / 160		1,920
4 Employment Coordinators			150 / 150 / 150		7,200
1 Employment Coordinator			100 / 105 / 110		1,200
1 Stenographic Secretary, Grade III			175 / 175 / 175		2,100
2 Stenographers, Grade I			115 / 120 / 125		2,760
1 Typist-Clerk, Grade II			115 / 120 / 125		1,380
1 Typist-Clerk, Grade II			100 / 105 / 110		1,200
1 Typist-Clerk, Grade I			115 / 120 / 125		1,380
2 Typist-Clerks, Grade I			100 / 105 / 110		2,400
1 Clerk, Grade II			135 / 135 / 135		1,620
1 Telephone Operator			100 / 105 / 110		1,200
4 Typist-Clerks, Grade I, as needed per day			4.00 / 4.00 / 4.00		800
TOTAL SALARIES AND WAGES	$ 31,850.07	$ 18,018.20	$ 35,400	$ 38,505	$ 37,280
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 1,808.44	$ 849.40	$ 1,500	$ 3,500	$ 3,000
Electricity	65.26	29.77	61	100	100
Gas	85.57	3.55	87	120	120
Meals and Lodging	78.59	64.90	65		
Minor Installations and Changes			50	50	50
Miscellaneous, N. O. C.	67.78				
Postage	131.00	69.96	70	200	200
Repairs and Maintenance, Tools, Devices and Equipment	63.70	17.71	70	100	100
Telephone	1,771.90	563.50	900	2,100	2,100
Telegraph	.43				
Transportation	179.50	75.05	100	200	200
Supplies					
Office, N. O. C.	73.16	7.54	67	100	100
Record Books, Papers, Forms and Covers	210.51	63.80	175	333	333
Writing	37.20	11.79	32	75	75

LABOR COORDINATING BUREAU—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Eqipment	80.00	20.00	40	80	80
Rent of Offices	1,080.00	450.00	540	1,080	1,080
Storage		4.25	5		
TOTAL MAINTENANCE AND OPERATION	$ 5,733.04	$ 2,231.22	$ 3,762	$ 8,038	$ 7,538
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 182.32	$ 183	$ 350	$ 350
Filing Cabinets $350					
Office Equipment Other Than Furniture	289.09	175.20	176	425	325
Typewriters $325					
Ventilating and Power Transmission	75.05				
TOTAL CAPITAL OUTLAY	$ 364.14	$ 357.52	$ 359	$ 775	$ 675
TOTAL LABOR COORDINATING BUREAU	$ 37,947.25	$ 20,606.94	$ 39,521	$ 47,318	$ 45,493

Rehabilitation Department

REHABILITATING INDIGENTS AND UNEMPLOYED

The Division of Rehabilitation and Vocational Training functions to rehabilitate physically and in morale, and to vocationally train and qualify for positions in private industry, clients of the Department of Charities. Such clients by obtaining positions are removed from relief rolls, effecting a saving to the taxpayers. Clients are trained as power sewing mahcine operators, cobblers, upholsterers, cabinet makers, clothing remodelers, cleaners and pressers, cutters, power sewing machine mechanics, cooks and maids.

APPROPRIATIONS $188,958.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A	B	C
Administration and Commissary Exchange					
1 Manager of Rehabilitation			$200	$210	$220	$ 2,400
1 Asst. Manager			175	185	195	2,100
1 Warehouse Manager			140	150	160	1,680
1 Occupational Aid			100	105	110	1,200
1 Audit Clerk			155	160	165	1,860
1 Deputy Coordinator, Grade II			125	130	135	1,500
1 Production Aid, Grade II			130	135	140	1,560
1 Stenographer, Grade II			130	135	140	1,560
1 Jr. Bookkeeper			125	125	125	1,500
1 Clerk, Grade II			115	120	125	1,380
3 Stenographers, Grade I			115	120	125	4,140
1 Typist-Clerk, Grade II			115	120	125	
1 File Clerk			115	120	125	1,380
1 Telephone Operator			115	120	125	1,380
2 Employment Workers			100	105	110	2,400
6 Clerks, Grade I			100	105	110	7,200
1 Typist-Clerk, Grade I			100	105	110	1,200
2 Commissary Aids, Grade I			100	105	110	2,400
1 Messenger			75	80	85	900
5 Utility Workers ....per day			4.45	4.45	4.45	4,700
1 Utility Worker, as needed....per day			4.45	4.45	4.45	980
1 Utility Worker (Doorman)...per day			4.45	4.45	4.45	1,164
1 Janitor			85	85	85	1,020
3 Utility Workers, Truck Drivers ....per day			3.85	3.85	3.85	
1 Utility Worker ....per day			3.85	3.85	3.85	1,016
1 Utility Worker, as needed....per day			3.65	3.65	3.65	964
3 Utility Workers ....per day			3.40	3.40	3.40	2,694
Training and Production Section						
1 Foreman, Textile Fabrication			140	140	140	1,680
1 Instructor, Shoe Repair			100	100	100	1,560
1 Production Aid, Grade III			140	150	160	1,680
1 Instructor, Power Sewing			130	130	130	1,560
1 Instructor, Furniture Making and Repair			130	130	130	1,560
2 Field Secretaries, Grade III			125	130	135	3,000
1 Instructor, Animal Husbandry			120	120	120	1,440
1 Distribution Agent			120	125	130	1,440
1 Asst. Instructor, Shoe Repair			120	125	130	1,440
1 Stenographer, Grade I			115	120	125	1,380

REHABILITATION DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
1 Asst. Storekeeper			115 120 125		1,380
1 Instructor, Tailoring			100 100 100		1,200
1 Instructor, Stove and Ice Box Repair.			100 100 100		1,200
5 Utility Workers, Asst. Foremen ..... per day			4.45 4.45 4.45		3,525
3 Utility Workers .....per day			4.45 4.45 4.45		2,350
4 Solicitors .....per day			3.85 3,85 3.85		4,067
1 Utility Worker			97 97 97		1,164
4 Utility Workers .....per day			3.85 3.85 3.85		3,048
3 Utility Workers, Truck Drivers ..... per day			3.85 3.85 3.85		1,344
3 Utility Workers .....per day			3.65 3.65 3.65		2,892
1 Utility Worker, as needed....per day			3.65 3.65 3.65		
6 Utility Workers, as needed...per day			3.40 3.40 3.40		3,890
5 Utility Workers, as needed...per day			2.75 2.75 2.75		2,904
Indigent Restaurant					
1 Utility Worker, Cook.....per day			3.85 3.85 3.85		1,016
1 Utility Worker, Second Cook.per day			3.40 3.40 3.40		898
1 Utility Worker, as needed....per day			3.40 3.40 3.40		898
1 Utility Worker, as needed....per day			2.75 2.75 2.75		
Weed Abatement Project					
1 Director, Weed Abatement Project...			200 210 225		2,400
1 Field Superintendent			175 180 185		2,100
1 Stenographer, Grade I.....			115 120 125		1,380
18 Utility Workers, Foremen, as needed ..... per day			4.50 4.50 4.50		12,744
144 Utility Workers, as needed...per day			4.00 4.00 4.00		67,320
2 Typist-Clerks, Grade I, as needed ..... per day			3.75 3.75 3.75		990
TOTAL SALARIES AND WAGES.....	**$ 119,048.60**	**$ 34,305.32**	**$ 90,542**	**$ 208,055**	**$ 185,728**
Less Interdepartmental Service Charges	46,248.89		22,000	32,254	32,254
TOTAL SALARIES AND WAGES (NET).	**$ 72,799.71**	**$ 34,305.32**	**$ 68,542**	**$ 175,801**	**$ 153,474**
MAINTENANCE AND OPERATION					
Administration and Commodity Exchange					
Services Other Than Personal					
Auto Mileage	$ 1,308.41	$ 280.20	$ 650	$ 800	$ 800
Auto Service	1,829.88	749.58	1,850	1,320	1,320
Cartage	495.22	15.80	40	40	40
Cleaning and Repairing Clothing and Furnishings	138.21			40	40
Cleaning and Sanitation.....	258.23				
Custodial		937.53	1,200		
Dismanteling Glendale Plant.....	728.29				
Electricity	226.01	95.02	236	275	235
Gas	145.17	3.97	75	125	100

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Meals and Lodging	29.38		16	30	30
Minor Installations and Changes	487.50	14.12	400	600	450
Photographic and Blueprinting			25	50	50
Postage	224.68	75.34	185	185	185
Repairs and Maintenance, Land, Structures and Non-structural Imps.	1,120.15	302.78	720	720	720
Repairs and Maintenance, Tools, Devices and Equipment	328.55	31.22	275	275	275
Telegraph	6.41		5	5	5
Telephone	1,846.85	196.34	795	975	975
Transportation, Local			10	10	10
Transportation, Railroad and Steamship	23.90			70	70
Water	94.11	19.25	50	50	50
Water—Fire Service		8.40	20	20	20
Supplies					
Cleaning and Caretaking	10.36	3.69	155	155	155
Food Preparing and Serving	.50				
Forage	674.68				
Furnishings	46.85	14.00	28	30	30
Minor Lighting Devices			10	10	10
Miscellaneous, N. O. C.	37.42			10	10
Office, N. O. C.	85.78	92.43	228	225	225
Provisions	96.26				
Record Books, Papers, Forms and Covers	711.55	246.13	600	700	700
Writing	126.27	71.70	170	120	120
Wrapping and Shipping				75	
Contributions, Awards and Fixed Obligations					
Rent of Equipment	350.15				
Rent of Offices	2,357.42	1,660.67	3,037	3,537	3,537
Total Administration and Commodity Exchange	**$ 13,788.19**	**$ 4,818.17**	**$ 10,780**	**$ 10,452**	**$ 10,162**
American House					
Services Other Than Personal					
Auto Mileage	$ 80.80	$	$	$	$
Auto Service	33.88				
Cartage	19.08	19.00	19		
Cleaning and Sanitation	1,769.89	1,025.01	1,026		
Custodial Services		1,873.06	1,874		
Electricity	1,020.39	388.15	389		
Gas	2,235.26	508.76	509		
Minor Installations and Changes	142.15	5.16	6		
Miscellaneous, N. O. C.	89.94				
Repairs and Maintenance, Land, Structures and Non-structural Imps.	659.09	129.88	130		

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Repairs, and Maintenance, Tools, Devices and Equipment	679.49	60.10	61		
Telephone	44.88	32.63	33		
Transportation, Local	53.63				
Water	731.53	495.04	496		
Supplies					
Bedding	86.55	305.22	306		
Cleaning and Sanitation	1,142.48	379.07	380		
Clothing and Sewing	5.61				
Food Preparing and Serving Utensils	523.22	460.06	461		
Furnishings	1,771.78	351.91	352		
Heat, Light and Power	40.93	24.90	25		
Medical and Surgical	2.19				
Miscellaneous, N. O. C.	61.76	27.31	28		
Office, N. O. C.	1.11	.60	1		
Operating Supplies and Tools	200.38	1.22	2		
Provisions	20,395.60	8,042.76	8,043		
Supplies and Tools for Particular Trades	.42	117.67	118		
Contributions, Awards and Fixed Obligations					
Rent of Offices	6,000.00	2,500.00	2,500		
Inventory	Cr. 875.34				
Total American House	$ 36,916.70	$ 16,747.51	$ 16,759	$	$
Toy Reconditioning Project					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 76.33	$	$	$	$
Supplies					
Operating Supplies and Tools	101.76				
Contributions, Awards and Fixed Obligations					
Rent of Buildings	350.00				
Total Toy Reconditioning Project	$ 528.09	$	$	$	$
Training and Production Section					
Services Other Than Personal					
Auto Service	$ 3,323.26	$ 595.85	$ 1,500	$ 2,530	$ 2,530
Auto Mileage	128.64	155.84	550	600	325
Cartage		3.44	12	12	12
Cleaning and Dyeing	283.71	108.16	240	240	240
Custodial		3,165.05	4,500		
Electricity	859.25	256.91	510	600	510
Electrcity for Power	455.44	195.07	500	660	600

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Fumigating, Disinfecting and Pest Extermination			50	100	100
Gas	521.09	10.75	150	325	200
Meals and Lodging				7,920	7,920
Minor Installations and Changes	78.08			300	100
Miscellaneous, N. O. C.	14.25	2.62	10	10	10
Postage	.36				
Repairs and Maintenance, Land, Structures and Non-structural Imps.	1,083.55	130.69	350	350	350
Repairs and Maintenance, Tools, Devices and Equipment	2,609.80	405.69	2,000	1,500	1,500
Telephone	496.51	268.95	450	530	530
Transportation, Local	595.86	1.50	5	10,200	5
Water	257.90	52.03	110	200	150
Water—Fire Service		11.20	25	30	30
Waste Removal		3.00	12	12	12
Supplies					
Bedding	7,154.85	4,796.72	5,750		
Cleaning and Sanitation	84.23	55.48	375	750	750
Clothing and Sewing	21,766.25	10,926.72	48,000	77,300	28,625
Furnishings	643.14	63.50	125	200	200
Grain and Feed		154.50	460	3,930	2,000
Heat, Light and Power	2.16		5	10	10
Medical and Surgical	18.94	9.10	20	20	20
Miscellaneous, N. O. C.	74.98	19.34	60	60	60
Miscellaneous Supplies for Animals and Poultry				50	
Operating Supplies and Tools	87.38	164.22	500	500	250
Office, N. O. C.		554.22	554		
Record Books, Papers, Forms and Covers		38.76	80	80	80
Shoemakers' Supplies	809.42	267.72	4,000	12,000	4,000
Supplies and Tools for Particular Trades	819.57	991.22	2,750	5,500	3,470
Wrapping and Shipping		27.98	90	180	90
Writing	1.05				
Contributions, Awards and Fixed Obligations					
Rent of Offices	6,250.00	2,781.50	5,263	5,379	5,379
Inventory	Cr. 17,722.84		21,400		
Total Training and Production Section	**$ 30,696.83**	**$ 26,217.73**	**$ 100,406**	**$ 132,078**	**$ 60,058**
Indigent Restaurant					
Services Other Than Personal					
Auto Mileage	$ 26.96	$ 61.28	$ 135	$	$
Auto Service		8.48	50		
Cleaning and Sanitation	167.22	212.33	700	900	900

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Custodial		118.65	168		
Electricity	47.66	15.00	42	48	48
Gas	154.23	72.00	216	216	216
Repairs and Maintenance, Land, Structures and Non-structural Imps.		1.61	5		
Repairs and Maintenance, Tools, Devices and Equipment	30.87	84.21	175	50	50
Waste Removal	5.25				
Water	34.30	10.00	24	24	24
Water—Fire Service		.40	2	2	2
Supplies					
Cleaning and Caretaking	11.52	30.75	132	150	150
Food Preparing and Serving	29.21			100	100
Miscellaneous, N. O. C.	.04				
Operating Supplies and Tools	10.25				
Provisions	2,545.69	564.18	1,900	3,402	3,402
Wrapping and Shipping		35.08	75		
Contributions, Awards and Fixed Obligations					
Rent	133.12	157.83	630	216	216
Total Indigent Restaurant	$ 3,196.32	$ 1,371.80	$ 4,254	$ 5,108	$ 5,108
Weed Abatement Project					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 2,000	$ 2,000
Electricity				48	48
Gas				15	15
Minor Installations and Changes				100	100
Miscellaneous Services, N. O. C.				50	50
Printing and Other Reproductive Services				950	950
Postage				50	50
Rehabilitation Services				600	600
Supplies					
Agricultural and Gardening				400	400
Educational and Scientific				270	270
Heat, Light and Power				600	600
Miscellaneous, N.O.C.				50	50
Operating Supplies and Tools				260	260
Record Books, Papers, Forms and Covers				155	155
Transporting, Conveying, Stable and Garage				40	40
Contributions, Awards and Fixed Obligations					
Rent of Equipment				100	100
Rent of Offices				108	108
Total Weed Abatement Project	$	$	$	$ 5,796	$ 5,796

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Angora Rabbit Project					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 33.29	$	$	$	$
Repairs and Maintenance, Land, Structures and Non-structural Imps.	9.21				
Supplies					
Grain and Feed	19.43				
Miscellaneous Supplies for Animals and Poultry	1.50				
Total Angora Rabbit Project	$ 63.43	$	$	$	$
Contributed Funds	$ 7,159.80	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 92,349.36	$ 49,155.21	$ 132,199	$ 153,434	$ 81,124
Less Service Charges	71,410.90	28,637.60	28,638	46,477	46,477
TOTAL MAINTENANCE AND OPERATION—(Net)	$ 20,938.46	$ 20,517.61	$ 103,561	$ 106,957	$ 34,647
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 42	$ 20
Vacuum Cleaner	$ 20				
Electrical	7.10		103	248	
Food Preparing and Serving	497.21	6.10		58	58
Stock Pots	$ 58				
Furniture and Furnishings	1,755.88	184.34	250	198	198
Chairs	$132				
Desks	66				
Hand Conveyed Vehicles	2.18				
Heating Equipment	31.44		344	401	401
Water Heater	$401				
Live Stock	196.50				
Measuring and Observing	21.05				
Metal Working		23.48	24	44	
Motor Vehicles			860	1,750	
Non-structural Enclosures and Containers	20.00				
Office Equipment Other Than Furniture			70	122	122
Typewriter	$122				
Printing, Fibre, Cloth and Leather Working		195.10	990	2,431	

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Recreation	25.56				
Steam Boiler Plants				350	
Wood Working				38	38
Jig Saw $ 38					
Total Equipment	$ 2,556.92	$ 409.02	$ 2,641	$ 5,682	$ 837
Structural and Non-structural Improvements					
Portable Buildings	$ 91.44	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 2,648.36	$ 409.02	$ 2,641	$ 5,682	$ 837
TOTAL REHABILITATION DEPARTMENT	$ 96,386.53	$ 55,231.95	$ 174,744	$ 288,440	$ 188,958

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California. Appropriation mandatory.

APPROPRIATION $700.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal	$ 518.04	$ 250.00	$ 700	$ 700	$ 700

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support.

APPROPRIATIONS $19,355.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
9 Members, Public Welfare Commission ..... per meeting			$ 10 / $ 10 / $ 10		$ 2,160
1 Secretary, Executive			175 / 185 / 195		2,340
3 Investigating Agents			140 / 150 / 160		5,280
1 Typist-Clerk, Grade III.....			130 / 135 / 140		1,560
1 Stenographer, Grade II.....			130 / 135 / 140		1,680
2 Stenographers, Grade I.....			115 / 120 / 125		2,760
1 Stenographer, Grade I, as needed ..... per day			5.00 / 5.00 / 5.00		200
TOTAL SALARIES AND WAGES.....	**$ 12,578.07**	**$ 7,377.28**	**$ 15,980**	**$ 16,467**	**$ 15,980**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,286.57	$ 298.40	$ 1,000	$ 1,000	$ 900
Auto Mileage Allowance.....	1,177.20	550.56	1,800	1,800	1,800
Miscellaneous, N. O. C.....		33.84	35	10	10
Postage	160.00	93.28	160	180	180
Printing and Other Reproductive Services			100	150	150
Repairs and Maintenance, Tools, Devices and Equipment.....	17.05	8.28	25	50	50
Supplies					
Office, N. O. C.....	28.22	9.48	14	20	20
Record Books, Papers, Forms and Covers	137.64	41.59	81	95	95
Writing	47.58	6.16	34	35	35
TOTAL MAINTENANCE AND OPERATION	**$ 2,854.26**	**$ 1,041.59**	**$ 3,249**	**$ 3,340**	**$ 3,240**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	$ 169.16	$	$ 100	$ 135	$ 135
Desk ..... $ 40					
Filing Cases 95					
Office Equipment Other Than Furniture	91.77		100		
TOTAL CAPITAL OUTLAY.....	**$ 260.93**	**$**	**$ 200**	**$ 135**	**$ 135**
TOTAL PUBLIC WELFARE COMMISSION	**$ 15,693.26**	**$ 8,418.87**	**$ 19,429**	**$ 19,942**	**$ 19,355**

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County. Mandatory.

APPROPRIATION $260,500.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew	$ 1,040.00	$	$ 1,000	$ 1,000	$ 1,000
Camarillo	436.12	345.33	1,000	1,000	1,000
Mendocino	960.00		1,000	1,000	1,000
Norwalk	2,608.42	689.81	2,000	2,500	2,500
Pacific Colony	152,571.09	66,765.59	160,000	160,000	160,000
Patton	8,094.00	3,582.92	11,000	15,000	15,000
Sonoma	64,747.61	27,367.33	65,000	65,000	65,000
State Narcotic	2,435.93	633.20	17,000	15,000	15,000
TOTAL STATE HOSPITALS	**$ 232,893.17**	**$ 99,384.18**	**$ 258,000**	**$ 260,500**	**$ 260,500**

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of minors committed to the various state reform schools by the courts from Los Angeles County. Mandatory.

APPROPRIATION $140,000.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 61,837.74	$ 32,011.71	$ 78,000	$ 85,000	$ 85,000
Ventura School for Girls	11,777.49	5,225.16	15,000	15,000	15,000
Whittier State School	30,114.86	8,025.80	35,000	40,000	40,000
TOTAL STATE REFORM SCHOOLS	**$ 103,730.09**	**$ 45,262.67**	**$ 128,000**	**$ 140,000**	**$ 140,000**

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement. Mandatory.

APPROPRIATION $82,160.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$ 17.50	$ 35.49	$ 95	$ 100	$ 100
Auto Mileage Allowance	1,222.44	537.00	1,489	1,500	1,500
Express	2.20	1.00	10	10	10
Telegraph	25.57	18.35	74	75	75
Transportation, Local	20.00		100	100	100
Contributions, Awards and Fixed Obligations					
Board and Care	137,502.54	54,706.96	89,860	80,000	80,000
Cash			50	50	50
Dental Service	12.50		25	100	50
Medical Service	19.24		15	100	25
Merchandise	150.70	52.71	238	300	250
TOTAL PSYCHOPATHIC COURT WARDS	**$ 138,972.69**	**$ 55,351.51**	**$ 91,956**	**$ 82,335**	**$ 82,160**

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment, and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county at a monthly saving of approximately $1,000.00.

APPROPRIATIONS $530,750.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
1 Chief of Division			$ 400	$ 400	$ 400	$ 4,800
1 Captain			275	275	275	3,300
4 Lieutenants			235	235	235	11,280
4 Sergeants			225	225	225	10,800
10 Sr. Deputies Sheriff			200	210	225	25,380
1 Deputy Sheriff			175	180	190	2,280
84 Deputies Sheriff			165	170	175	169,200
1 Chief Matron			180	190	200	2,400
3 Asst. Chief Matrons			165	170	175	6,210
9 Matrons			145	150	155	16,320
1 Contact Officer			275	275	275	3,300
1 Asst. Contact Officer			180	190	200	2,160
1 Steward			225	235	250	2,700
2 Asst. Stewards			165	170	175	4,200
1 Chief Clerk			180	190	200	2,280
1 Cashier			165	170	175	2,100
1 Prisoners' Property Clerk			175	180	190	2,160
1 Asst. Prisoners' Property Clerk			160	165	175	2,100
1 Asst. Chief Clerk			165	170	175	1,980
11 Desk Clerks			165	170	175	22,380
1 Stock Record Clerk			150	155	160	1,800
1 Booking Clerk			145	150	155	1,860
2 Sr. Bookkeepers			165	170	175	4,080
2 Sr. Clerks			145	150	155	3,480
5 Stenographers (Male), Grade II			130	135	140	7,920
2 Male Secretaries			145	150	160	3,480
1 Jail Physician ....two-thirds time			250	250	250	3,000
1 Dentist ....two-thirds time			117	117	117	1,404
1 Chief Nurse (Male)			160	160	160	1,920
5 Nurses (Male)			140	145	150	8,520
1 Chef ....3 m.			180	190	200	2,160
5 Cooks ....3 m.			130	140	150	8,400
1 Laundryman			145	155	170	2,040
3 Wardrobe Clerks			145	150	155	5,340
1 Asst. Laundryman			125	130	140	1,500
8 Elevator Operators			145	150	155	14,400
Vacation and Sick Relief						5,000
Meals and Other Maintenance Furnished Employees as Compensation						19,000
TOTAL SALARIES AND WAGES	**$ 357,667.31**	**$ 191,877.31**	**$ 385,319**	**$ 402,529**	**$ 392,634**

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N. O. C.	$ 208.90	$ 25.50	$ 150	$ 150	$ 150
Services Other Than Personal					
Ambulance Service	15.00	25.00	25		
Auto Service	356.28	192.13	500	500	500
Auto Mileage Allowance	109.16	28.76	100	125	100
Board of Prisoners in Outside Jails	3,013.23	1,107.04	3,500	8,500	3,500
Electricity—Light	5,625.02	473.73	6,000	6,000	5,000
Electricity—Power	2,944.74	246.03	3,200	3,200	2,700
Electricity—Jails	31.51	21.24	35	35	35
Gas	1,347.13	222.15	1,400	1,300	1,000
Gas—Outside Jails	33.40	3.00	18	20	20
Maintenance of Buildings	9,951.34	4,685.59	12,500	13,000	12,500
Maintenance of Outside Jails	41.69	64.87	200	100	100
Minor Installations and Changes	508.91	276.36	1,000	1,000	500
Miscellaneous, N. O. C.	1,173.92	601.40	1,560	1,500	1,500
Postage	120.50	42.40	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	2,724.69	1,162.12	4,500	6,500	3,500
Telephone	1.25		7	10	10
Water	3,528.53	878.25	3,500	3,500	3,000
Water—Outside Jails	52.07	21.91	50	50	50
Supplies					
Ammunition and Explosives	10.00		94	50	50
Blankets, Mattresses and Pillows	8,020.00	1,369.69	8,000	5,700	4,000
Blankets, Mattresses, Outside Jails	102.98		100	95	95
Cleaning and Caretaking	5,973.27	3,151.93	6,175	6,175	6,175
Clothing and Dry Goods	3,014.31	2,650.00	7,600	7,600	7,600
Dental Supplies	86.67	85.80	285	285	285
Food Preparing and Serving	1,113.46	295.68	1,400	1,425	1,425
Fuel	18.23		20	25	25
Furnishings	125.50		250	1,500	800
Lighting	87.21	59.31	100	95	95
Medical, Surgical and Laboratory	4,165.44	2,076.27	3,800	3,800	3,800
Miscellaneous, N. O. C.	1,523.72	618.46	1,750	1,800	1,500
Office, N. O. C.	77.89	28.51	150	190	100
Operating Supplies and Tools	708.71	238.95	1,200	1,500	1,000
Provisions	131,142.14	57,385.91	136,000	128,000	95,600
Record Books, Papers, Forms and Covers	1,111.94	880.26	1,400	1,425	1,425
Shoemakers' Supplies	27.84	4.69	50	95	95
Writing	147.74	63.78	170	190	190
X-Ray		48.64	150	125	100
Contributions, Awards and Fixed Obligations					
Rent of Equipment	55.57				
Inventory	Cr. 13,146.76				
TOTAL MAINTENANCE AND OPERATION	**$ 176,153.13**	**$ 79,035.36**	**$ 207,139**	**$ 205,765**	**$ 158,725**

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 18,552.87	$ 8,443.17	$ 19,450	$ 19,450	$ 19,450
Service Charges	2,600.00	659.56	3,000	3,000	3,000
Total Deductions	$ 21,152.87	$ 9,102.73	$ 22,450	$ 22,450	$ 22,450
TOTAL MAINTENANCE AND OPERATION (NET)	$ 155,000.26	$ 69,932.63	$ 184,689	$ 183,315	$ 136,275
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$ 685.03	$ 1,050	$	$
Communicating and Signaling Apparatus				175	175
Intercommunicating Sytsem $175					
Food Preparing and Serving	399.94		2,250	110	110
Coffee Urn $110					
Furniture and Furnishings		155.00	225	1,146	1,146
Chairs $255					
Cabinets, Cupboards and Filing Cases 833					
Desks 58					
Hand Conveyed Vehicles				175	50
Stretcher ....$ 50					
Heating		70.00	70		
Medical and Surgical	279.64	285.99	650	65	65
Doctor's Chair ....$ 65					
Metal Working		11.96	20		
Office Equipment Other Than Furniture	100.12	115.87	116	410	
Printing, Fibre, Cloth and Leather Working	140.85			205	205
Sewing Machines $205					
Pumping and Air Compressing		335.32	336		
Ventilating and Power Transmission	160.22	154.50	155	90	90
Suction Fans ....$ 90					
TOTAL CAPITAL OUTLAY	$ 1,080.77	$ 1,813.67	$ 4,872	$ 2,376	$ 1,841
TOTAL JAIL	$ 513,748.34	$ 263,623.61	$ 574,880	$ 588,220	$ 530,750

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales returned to county as revenue.

APPROPRIATIONS $81,930.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Storekeeper			$ 145 / $ 150	$ 155	$ 1,860
3 Asst. Storekeepers			125 / 130	135	4,620
Meals and Other Maintenance Furnished Employees as Compensation					450
TOTAL SALARIES AND WAGES	$ 6,655.21	$ 3,351.26	$ 6,780	$ 7,050	$ 6,930
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 65,760.97	$ 28,655.42	$ 73,000	$ 75,000	$ 75,000
TOTAL JAIL STORE	$ 72,416.18	$ 32,006.68	$ 79,780	$ 82,050	$ 81,930

Jail Farm

CUSTODY OF PRISONERS

The County Jail Farm is a subsidiary of the County Jail. Its function is to rehabilitate prisoners, relieve crowded conditions in the Jail and the production of provisions for use in feeding prisoners.

APPROPRIATIONS $238,990.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Farm Superintendent			$ 250 / $ 250	$ 250	$ 3,000
1 Lieutenant			235 / 235	235	1,645
3 Sergeants			225 / 225	225	5,850
15 Deputies Sheriff			165 / 170	175	23,925
1 Asst. Steward			165 / 165	165	1,155
1 Chef			180 / 180	180	1,260
2 Cooks			130 / 130	130	2,470
1 Stock Record Clerk			155 / 155	155	
1 Typist-Clerk, Grade II (Male)			115 / 120	125	805
3 Nurses (Male)			140 / 140	140	2,940
1 Truck Driver			165 / 165	165	1,980
1 Utility Man			120 / 120	120	840
TOTAL SALARIES AND WAGES	$	$	$	$ 62,760	$ 45,870

JAIL FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$	$ 800	$ 800
Electricity				1,800	1,800
Gas				2,000	2,000
Minor Installations and Changes				100	100
Repairs and Maintenance, Land, Structures and Non-structural Imps.				7,500	7,500
Repairs and Maintenance, Tools, Devices and Equipment				100	100
Teletype				1,700	
Supplies					
Agricultural and Gardening				1,500	1,500
Containers				200	200
Cleaning and Caretaking				1,300	1,300
Clothing and Dry Goods				15,400	15,400
Feed and Supplies—Animals and Poultry				500	500
Food Preparing and Serving				1,600	1,600
Furnishings				12,200	12,200
Lighting				400	400
Medical, Surgical and Laboratory				300	300
Miscellaneous, N. O. C.				1,360	1,360
Office, N. O. C.				50	50
Operating Supplies and Tools				600	600
Provisions				100,000	53,435
Record Books, Papers, Forms and Covers				100	100
Transporting, Conveying, Stable and Garage				300	300
Writing				75	75
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 149,885	$ 101,620
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$	$	$	$ 300	$ 300
Brooders (Poultry Raising) $100					
Disc 100					
Plow 100					
Distilling and Refining				6,300	6,300
Chemical Toilet and Tanks $2,800					
Chlorinator Apparatus 550					
Cesspools 1,500					
Drainage Tanks 300					
Pipes 1,150					
Fire Fighting				400	400
Extinguishers and Fire Hose $ 400					
Food Preparing and Serving				5,000	5,000
Kitchen and Dining Room $5,000					

JAIL FARM—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Furniture and Furnishings				550	550
Desks, Tables and Chairs $ 550					
Heating				1,200	1,200
Heaters for Building $1,000					
Water Heaters 200					
Live Stock				1,750	1,750
Cattle $ 200					
Horses 500					
Mules 800					
Poultry 200					
Swine 50					
Motor Vehicles				1,700	
Transporting and Conveying				800	800
Farm Wagons $ 250					
Hand Trucks 50					
Harness and Saddlery 500					
Ventilating and Power Transmission				200	200
Electric Fans $ 200					
Total Equipment	$	$	$	$ 18,200	$ 16,500
Structural and Non-structural Improvements					
Buildings	$	$	$	$ 65,000	$ 65,000
Water Development				10,000	10,000
Total Structural and Non-structural Improvements	$	$	$	$ 75,000	$ 75,000
TOTAL CAPITAL OUTLAY	$	$	$	$ 93,200	$ 91,500
TOTAL COUNTY JAIL FARM	$	$	$	$ 305,845	$ 238,990

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 500 prisoners in the 8 camps in operation. Budget is for salaries, etc., of guards.

APPROPRIATION $92,345.00

SALARIES AND WAGES			Rate of Pay A	Rate of Pay B	Rate of Pay C	
Title of Position						
1 Captain			$ 275	$ 275	$ 275	$ 3,300
8 Sergeants			225	225	225	21,600
24 Deputies Sheriff			165	170	175	57,645
4 Deputies Sheriff			165	170	175	
1 Sr. Clerk (Male)			145	150	155	1,800
Meals and Other Maintenance Furnished Employees as Compensation						8,000
TOTAL DETENTION CAMPS	$ 81,312.88	$ 41,519.14	$ 84,665	$ 92,405		$ 92,345

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION $25,000.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent Families	$ 61,256.51	$ 26,103.77	$ 72,000	$ 75,000	$ 74,000
Less Service Charges	35,527.00	19,863.75	48,000	49,000	49,000
TOTAL WAGES TO PRISONERS (NET)	$ 25,729.51	$ 6,240.02	$ 24,000	$ 26,000	$ 25,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

APPROPRIATIONS $3,070.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A / B / C		
1 Stenographic Secretary, Grade II			$ 150 / $ 155 / $ 160		$ 1,920
1 Stenographer, Grade I, as needed per day			5.00 / 5.00 / 5.00		300
TOTAL SALARIES AND WAGES	$ 2,092.60	$ 1,090.65	$ 2,220	$ 2,540	$ 2,220
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 133.80	$ 76.68	$ 200	$ 250	$ 250
Auto Service	497.65	101.37	500	600	450
Miscellaneous, N. O. C.		20.46	50	50	15
Postage	43.32	22.22	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	6.88	2.47	5	15	15
Telegraph	1.62	.80	5	5	5
Supplies					
Office, N. O. C.				10	10
Record Books, Papers, Forms and Covers				5	5
Writing	41.56	7.25	25	50	50
TOTAL MAINTENANCE AND OPERATION	$ 724.83	$ 231.25	$ 835	$ 1,035	$ 850
TOTAL PROBATION COMMITTEE	$ 2,817.43	$ 1,321.90	$ 3,055	$ 3,575	$ 3,070

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by the state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

APPROPRIATIONS $261,039.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	EXPENDITURES Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Superintendent of Juvenile Hall, f.m.			$ 250 $ 250 $ 250		$ 3,000
1 Asst. Superintendent .....f.m.			145 150 155		1,740
1 Steward .....f.m.			135 145 160		1,620
1 Night Supervisor			150 150 150		1,800
1 Physician-Psychiatrist (Male) ..f.m.			400 400 400		4,800
1 Asst. Physician-Psychiatrist ....f.m.			225 235 250		2,895
1 Physician, half time.....1 m.			175 180 185		2,100
1 Psychological Examiner			250 250 250		3,000
1 Asst. Psychological Examiner.....			125 130 135		1,560
1 Psychiatric Social Worker.....			170 170 170		2,040
1 Physician-Surgeon (Male), one-half day per week.....per mo.			50 50 50		600
1 Dentist, to give 6 hours per week .....per mo.			50 50 50		600
1 Jr. Bookkeeper			130 135 140		1,560
2 Stenographers, Grade II.....			130 135 140		3,120
1 Stenographer, Grade I.....			115 120 125		1,380
1 Typist-Clerk, Grade III.....			130 135 140		1,680
1 Typist-Clerk, Grade II.....			115 120 125		1,380
2 Typist-Clerks, Grade I.....			100 105 110		2,400
1 Typist-Clerk, Grade I (Male).....			100 105 110		1,200
11 Boys' Attendants .....f.m.			95 100 105		12,810
1 Supervising Nurse			165 170 175		1,980
19 Graduate Nurses			135 140 145		31,470
1 Housekeeper			155 155 155		1,860
4 Telephone Operators			115 120 125		5,640
9 Girls' Attendants .....f.m.			95 100 105		11,040
14 Asst. Matrons .....f.m.			65 70 75		11,820
10 Maids .....f.m.			55 60 65		6,925
6 Asst. Boys' Attendants.....f.m.			60 65 70		4,320
1 Recreational Director (Female).....			140 140 140		1,680
2 Night Watchmen			125 130 135		3,180
1 Chief Maintenance Man.....f.m.			130 135 140		1,680
1 Gardener			140 145 150		1,740
1 Gardener and Utility Man.....			125 130 135		1,500
1 Cook .....f.m.			105 105 105		1,260
1 Asst. Cook (Male).....f.m.			80 85 90		960
2 Nurses, as needed.....per day			6.60 6.60 6.60		2,300
26 Attendants, as needed.....per day			3.65 3.65 3.65		5,800
2 Typist-Clerks, Grade I, as needed.....per day			4.50 4.50 4.50		900

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Utility Man .....f.m.			75 75	75	900
Maintenance Furnished Employees..					480
Cash in Lieu of Maintenance.....					27,960
TOTAL SALARIES AND WAGES.....	$ 143,280.34	$ 82,494.51	$ 146,253	$ 183,555	$ 176,680
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 123.16	$ 36.16	$ 250	$ 300	$ 250
Auto Service	101.62	13.01	120	120	120
Cleaning and Sanitation.....	9.25		50	50	50
Clocks, Signal and Burglar Alarm.....			50		
Educational		769.00	769	769	769
Electricity	2,241.31	857.34	2,000	2,000	2,000
Gas	298.38	136.55	450	400	400
Laundry and Towel.....	2,811.07	1,031.75	4,000	4,000	3,700
Miscellaneous, N. O. C.....	23.84	26.40	27	200	120
Postage	224.68	68.90	275	250	250
Repairs and Maintenance, Land, Structures and Non-structural Imps..	9,282.52	4,417.25	17,392	16,270	14,910
Repairs and Maintenance, Tools, Devices and Equipment.....	689.54	299.20	600	600	600
Steam	3,093.72	1,000.00	3,000	3,000	3,000
Telegraph			10	10	10
Telephone	1,477.04	708.27	2,000	2,000	2,000
Water	1,630.57	1,029.93	1,800	2,100	2,000
Supplies					
Bedding and Linens.....	797.76	505.12	1,140	1,140	1,140
Cleaning and Caretaking.....	2,674.08	1,059.21	3,325	3,400	3,325
Clothing and Sewing.....	3,269.17	2,309.96	4,275	4,800	4,800
Educational	68.65	29.80	209	250	250
Food Preparing and Serving.....	705.29	247.69	950	900	900
Gardening	502.61	45.52	380	380	380
Heat, Light and Power.....	535.39	250.49	475	700	550
Household Furnishings, N. O. C.....	303.07	210.20	380	500	450
Linoleum Replacements	214.94	78.93	285	300	300
Medical, Surgical and Laboratory.....	1,572.89	681.91	1,900	1,900	1,900
Miscellaneous, N. O. C.....	407.56	167.68	475	500	500
Occupational Therapy	56.16	11.63	95	95	95
Operating Supplies and Tools.....	1,100.31	546.03	1,330	1,400	1,400
Office, N. O. C.....	181.43	65.60	190	275	275
Provisions	24,680.93	12,943.65	28,500	32,600	32,600
Record Books, Papers, Forms and Covers	327.96	165.34	418	500	500
Recreational	187.52	122.74	238	250	250
School Supplies		4.38	5		
Writing	336.06	184.70	285	550	425

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	600.00	150.00	600	600	600
Rent of Equipment	95.00				
Inventory	Cr. 100.45				
TOTAL MAINTENANCE AND OPERATION	$ 60,523.03	$ 30,174.34	$ 78,248	$ 83,109	$ 80,819
Less Meals and Other Maintenance Furnished Employees as Compensation	480.00	240.00	240	480	480
TOTAL MAINTENANCE AND OPERATION (NET)	$ 60,043.03	$ 29,934.34	$ 78,008	$ 82,629	$ 80,339
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$ 1,173.76	$ 1,535	$	$
Food Preparing and Serving	1,054.92	222.65	2,878		
Furniture and Furnishings	630.45	495.36	1,400	2,200	2,200
Beds and Cots $225					
Chairs and Settees 515					
Cabinets and Work Tables 715					
Desks, Tables and Stands 195					
Filing Cases 150					
Refrigerator 150					
Rugs 250					
Hand Conveyed Vehicles	22.02				
Heat, Light and Power				400	400
Water Heater $400					
Lawn and Garden		19.43	26		
Measuring and Observing	10.61	228.88	285		
Medical, Surgical and Veterinary	760.08	43.91	350	400	400
Basin Sterilizer $350					
Dressing Carriage 50					
Metal Working		83.02	100		
Non-metallic Mineral Working	80.86				
Office Equipment Other than Furniture	267.93	218.18	230	1,030	930
Calculating Machine, Electric $400					
Dictator, Transcriber and Shaver 400					
Typewriter 130					
Park Equipment			50	100	
Production and Construction	33.54				
Printing, Fibre Cloth and Leather Working		101.66	105	90	90
Power Sewing Machine $ 90					
Ventilating and Power Transmission			50		
Wood Working			45		
Total Equipment	$ 2,860.41	$ 2,586.85	$ 7,054	$ 4,220	$ 4,020
Structural and Non-structural Improvements					
Fence	$	$ 375.00	$ 375	$	$
TOTAL CAPITAL OUTLAY	$ 2,860.41	$ 2,961.85	$ 7,429	$ 4,220	$ 4,020
TOTAL JUVENILE HALL	$ 206,183.78	$ 115,390.70	$ 231,690	$ 270,404	$ 261,039

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is a school provided by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school.

APPROPRIATIONS $49,201.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Superintendent, El Retiro.....f.m.			$ 200 $ 215 $ 225		$ 2,400
1 Asst. Superintendent and Home Director .....f.m.			150 150 150		1,800
1 Bookkeeper and Secretary.....f.m.			115 120 125		1,500
1 Stenographer, Grade I.....f.m.			75 80 85		900
1 Recreational Director .....f.m.			125 125 125		1,500
4 Home Directors .....f.m.			100 100 100		4,800
5 Asst. Matrons .....f.m.			65 70 75		3,975
1 Utility Man .....2 m.			150 160 170		1,800
1 Night Watchman .....f.m.			115 120 125		1,440
2 Laborers			60 65 70		1,680
1 Relief Worker			45 45 45		540
1 Relief Worker.....per day			2.00 2.00 2.00		300
1 Nurse, as needed.....per day			6.60 6.60 6.60		180
Student Workers					600
Cash in Lieu of Meals and Maintenance					1,680
Meals and Other Maintenance Furnished Employees as Compensation					5,760
TOTAL SALARIES AND WAGES.....	$ 21,362.85	$ 11,884.07	$ 27,380	$ 31,820	$ 30,855
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous, N. O. C.....	$ 4.40	$	$ 75	$ 100	$ 100
Services Other Than Personal					
Auto Mileage	99.52	54.76	200	200	200
Auto Service	50.97	183.04	500	500	500
Electricity	1,998.63	569.91	2,690	2,690	2,690
Express	2.14		2	2	2
Gas	1,087.12	213.75	1,425	1,725	1,625
Cleaning and Sanitation.....	279.06	101.30	420	420	420
Miscellaneous, N. O. C.....	50.00	35.00	200	200	200
Postage	56.00	22.26	90	90	90
Repairs and Maintenance, Land, Structures and Non-structural Imps..	778.57		7,090	2,500	2,500
Repairs and Maintenance, Tools, Devices and Equipment.....	193.42	56.06	400	400	400
Telegraph	4.88	4.64	15	15	15
Telephone	212.80	77.18	300	300	300
Water	1,022.20	633.15	1,375	1,500	1,450
Supplies					
Art Supplies and Materials.....			10	10	10
Cleaning and Caretaking—Cottages...	475.94	235.35	665	700	700

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Cleaning and Caretaking—School and Vocational	36.00	34.62	48	50	50
Clothing, Dry Goods and Notions—Personal	910.49	463.38	1,200	1,200	1,200
Electrical	45.94	16.64	86	90	90
Food Preparing and Serving	77.27	97.28	200	200	200
Furnishings, N. O. C.	63.92	283.30	500	650	650
Gardeners and Agricultural	16.35	17.74	60	100	100
Ice	3.18	2.46	12	12	12
Medical, Surgical and Laboratory	78.54	24.49	125	180	170
Miscellaneous, N. O. C.	690.67	279.33	825	1,000	950
Miscellaneous—School Department	1.02		5		
Office, N. O. C.	80.43	29.05	140	150	150
Provisions	6,199.89	2,353.96	8,408	8,850	8,850
Contributions, Awards and Fixed Obligations					
Rent, P. O. Box	4.00	3.00	6	6	6
Inventory	Cr. 61.89				
TOTAL MAINTENANCE AND OPERATION	**$ 14,461.46**	**$ 5,791.65**	**$ 27,072**	**$ 23,840**	**$ 23,630**
Less Meals and Other Maintenance Furnished Employees as Compensation	3,571.34	2,001.02	5,000	6,000	5,760
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 10,890.12**	**$ 3,790.63**	**$ 22,072**	**$ 17,840**	**$ 17,870**
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 124.74	$	$ 150	$	$
Food Preparing and Serving			239	175	175
Gas Range $175.00					
Furniture and Furnishings	523.83	359.73	2,258	500	
Heating	330.10			180	180
Hot Water Heater $180.00					
Lawn and Garden	191.83				
Measuring and Observing				25	25
Electric Clock $ 25.00					
Office Equipment Other Than Furniture	95.94			96	96
Typewriter $ 96.00					
TOTAL CAPITAL OUTLAY	**$ 1,266.44**	**$ 359.73**	**$ 2,647**	**$ 976**	**$ 476**
TOTAL EL RETIRO	**$ 33,519.41**	**$ 16,034.43**	**$ 52,099**	**$ 50,636**	**$ 49,201**

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS $547,103.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
1 Probation Officer .....per annum			$ 6,000	$ 6,000	$ 6,000	$ 6,000
1 Chief Deputy Probation Officer.....			400	400	400	4,800
1 Director, Adult Division.....			300	300	300	3,600
1 Director, Financial Investigation....			250	250	250	3,000
1 Director, Investigations (Girls).....			250	250	250	3,000
1 Director, Supervision (Boys).....			250	250	250	3,000
1 Director, Adult Supervision.....			250	250	250	3,000
1 Director, Investigations (Boys).....			250	250	250	3,000
1 Director, Supervision (Girls).....			250	250	250	3,000
1 Director, Adult Investigation.....			250	250	250	3,000
1 Camp Director			250	250	250	3,000
20 Deputy Probation Officers, Grade III.			210	215	225	51,480
77 Deputy Probation Officers, Grade II..			180	190	200	173,665
1 Deputy Probation Officer, Grade II, half time.....			90	95	100	1,080
40 Deputy Probation Officers, Grade I..			150	160	175	75,500
15 Student Deputy Probation Officers, (Juvenile Delinquency Camps)..3 m.			75	75	75	13,500
1 Psychiatric Social Worker.....			180	190	200	2,400
1 Public Relations Director.....			185	185	185	2,220
1 Administrative Assistant			150	160	175	1,800
1 Sr. Accountant			225	235	250	2,700
1 Jr. Accountant			180	190	200	2,160
1 Sr. Bookkeeper			165	170	175	2,100
1 Jr. Bookkeeper			130	135	140 (a)	1,860
1 Bookkeeping Machine Operator.....			155	160	165	1,860
2 Asst. Bookkeeping Machine Operators			145	150	155	3,480
1 Stenographic Secretary, Grade II....			150	155	160	1,800
2 Stenographers, Grade II.....			130	135	140	3,360
20 Stenographers, Grade I.....			115	120	125 (b)	28,140
17 Dictating Machine Operators.....			115	120	125 (b)	24,300
6 Typist-Clerks, Grade II.....			115	120	125	8,695
1 Typist-Clerk (Male), Grade II.....			115	120	125	1,380
3 Typist-Clerks, Grade I.....			100	105	110	3,600
1 Statistical Clerk			145	150	155	1,860
2 Sr. Clerks			145	150	155	3,720
1 Chief File Clerk.....			165	170	175	1,980
2 File Clerks			130	135	140	3,240
3 Clerks, Grade II.....			115	120	125	4,225
1 Clerk (Male), Grade II.....			115	120	125	1,380
1 Information Clerk			115	120	125	1,500

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
1 Key Punch Operator			100 105 110		1,200
2 Messengers			75 80 85		1,800
3 Attendants (Female)			135 140 145		4,980
4 Attendants (Male)			135 140 145		6,600
16 Deputy Probation Officers who shall serve without compensation.					
Cash in Lieu of Meals					480
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 356,603.34	$ 197,006.84	$ 395,915	$ 525,236	$ 478,445
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 32,116.80	$ 14,385.36	$ 37,000	$ 47,000	$ 38,500
Auto Service	1,859.67	452.51	1,800	1,800	1,800
Meals and Lodging	1,044.29	499.43	1,450	1,700	1,450
Miscellaneous, N. O. C.	927.08	446.69	1,150	900	900
Postage	3,482.23	1,627.02	3,800	4,000	3,750
Repairs and Maintenance, Tools, Devices and Equipment	1,779.42	500.06	1,700	1,700	1,400
Telegraph	674.12	233.18	700	700	700
Telephone	512.86	498.45	1,050	600	600
Transportation, Local	3,959.72	2,223.44	6,500	1,000	1,000
Transportation, Railroad				6,000	3,000
Supplies					
Badges	99.93		95	100	100
Furnishings (New Carpet)				300	
Newspapers, Periodicals and Directories	14.49	46.82	47	30	30
Office, N. O. C.	1,715.26	424.80	1,600	1,800	1,100
Record Books, Papers, Forms and Covers	4,662.29	1,828.24	6,600	5,000	4,800
Writing	726.49	397.10	1,250	900	800
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1,296.73	998.52	1,200	1,000	1,000
TOTAL MAINTENANCE AND OPERATION	$ 54,871.38	$ 24,561.62	$ 65,942	$ 74,530	$ 60,930
CAPITAL OUTLAY					
Equipment					
Books	$ 68.43	$ 18.15	$ 80	$ 100	$ 60
Electrical			40		
Furniture and Furnishings	1,496.98	1,655.80	2,200	4,180	2,568
Chairs $ 503					
Filing Cabinets 1,255					
Tables, Stands, Desks 810					

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Motor Vehicles	1,635.22			2,500	
Non-structural Enclosures and Containers				200	200
Safe $ 200					
Office Equipment Other Than Furniture	1,974.13	3,693.02	3,830	7,300	4,675
Calculating Machines $ 525					
Copy Holders 50					
Ediphones 2,400					
Typewriters 1,700					
Picture Taking and Exhibiting Equipment				225	225
Baloptican $ 225					
TOTAL CAPITAL OUTLAY	$ 5,174.76	$ 5,366.97	$ 6,150	$ 14,505	$ 7,728
TOTAL PROBATION DEPARTMENT	$ 416,649.48	$ 226,935.43	$ 468,007	$ 614,271	$ 547,103

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order. Mandatory.

APPROPRIATION $270,000.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 231,286.99	$ 122,645.89	$ 290,000	$ 310,000	$ 273,000
Less Service Charges		30.68	31	3,000	3,000
TOTAL CARE OF JUVENILE COURT WARDS (NET)	$ 231,286.99	$ 122,615.21	$ 289,969	$ 307,000	$ 270,000

Juvenile Delinquency Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates three camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways).

APPROPRIATIONS $109,275.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
6 Cooks .....f.m.			$ 110 $ 110 $ 110		$ 7,920
3 Camp Flunkies .....f.m.			65 65 65		2,340
TOTAL SALARIES AND WAGES.....	$	$	$	$ 10,260	$ 10,260
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 338.92	$ 256.52	$ 350	$ 700	$ 700
Auto Service	652.44	264.02	1,500	1,500	1,200
Cleaning and Sanitation.....	503.00	58.20	1,000	1,400	1,200
Electricity	479.93	322.79	525	1,180	1,180
Miscellaneous, N. O. C.....	9,549.19	4,358.35	18,925	700	500
Repairs and Maintenance, Tools, Devices and Equipment.....	78.71				
Telephone	79.52	17.05	120	240	120
Transportation	10,917.50	7,672.88	22,900	25,900	25,900
Supplies					
Bedding and Cots.....	307.92	412.26	523	630	630
Clothing	6,103.88	1,288.04	3,468	9,000	9,000
Fire Fighting	20.53		214	315	210
Fuel	643.10	499.18	1,050	2,100	2,100
Gasoline		258.77	913	750	750
Lubricants			250	250	150
Miscellaneous, N. O. C.....	2,501.91	2,108.94	3,500	4,900	4,500
Office, N. O. C.....	21.31		71	105	75
Operating Supplies and Tools.....			420	420	420
Provisions	14,678.31	10,179.71	29,129	39,200	31,000
Writing	21.00				
TOTAL MAINTENANCE AND OPERATION	$ 46,897.17	$ 27,696.71	$ 84,858	$ 89,290	$ 79,635
Less Service Charges.....		2.00	2		
TOTAL MAINTENANCE AND OPERATION (NET)	$ 46,897.17	$ 27,694.71	$ 84,856	$ 89,290	$ 79,635
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation.....	$	$	$	$ 600	$ 300
Washing Machines $300					
Fire Fighting				200	200
Fire Extinguishers $200					

JUVENILE DELINQUENCY CAMPS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Food Preparing and Serving	905.33	114.33	400	910	660
Bakers' Scales $ 10					
Food Cabinets 200					
Ranges 250					
Sinks 100					
Tables 100					
Furniture and Furnishings	265.08			2,261	2,150
Beds and Cots $ 136					
Desks and Chairs 100					
Files 25					
Refrigerator 1,889					
Heating	132.06			290	290
Water Heaters $ 200					
Wood Heaters 90					
Lighting	1,244.35				
Metal Working				80	80
Stocks and Dies $ 50					
Vise, Bench 30					
Motor Vehicles	3,593.83			6,000	
Miscellaneous, N. O. C.	604.22				
Office Equipment Other Than Furniture				105	
Pumping and Air Compressing		113.67	250	200	200
Gasoline Pump $200					
Total Equipment	$ 6,744.87	$ 228.00	$ 650	$ 10,646	$ 3,880
Structural and Non-structural Improvements					
Electrical Installation	$ 1,229.95	$ 66.00	$ 700	$	$
Lighting System	998.06			900	900
Portable Buildings	1,307.76	2,221.25	2,222	13,500	13,500
Toilets—Chemical	66.59				
Sewer System				600	600
Water System	440.82			500	500
Total Structural and Non-structural Improvements	$ 4,043.18	$ 2,287.25	$ 2,922	$ 15,500	$ 15,500
TOTAL CAPITAL OUTLAY	$ 10,788.05	$ 2,515.25	$ 3,572	$ 26,146	$ 19,380
TOTAL JUVENILE DELINQUENCY CAMPS	$ 57,685.22	$ 30,209.96	$ 88,428	$ 125,696	$ 109,275

Education

(Except Schools)

TOTAL APPROPRIATIONS.....$675,762.00

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

Budget expenditures: Certification of teachers by examination or upon credentials issued by State Department of Education; prescribing courses of study under which all elementary schools of the county, not governed by a city board of education, are taught, and salaries of board members.

APPROPRIATIONS $7,089.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B	C	
4 Members of Board of Education, $7.50 per session, not to exceed $900.00 to any one member in any one year	$	$	$	$	$ 3,600
TOTAL SALARIES AND WAGES	$ 3,600.00	$ 1,627.50	$ 3,600	$ 3,600	$ 3,600
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$	$	$ 700	$ 700	$ 700
Miscellaneous, N. O. C.	21.59		25	75	75
Postage	450.00	270.30	450	450	450
Repairs and Maintenance, Tools, Devices and Equipment	63.05	31.61	50	50	50
Supplies					
Office, N. O. C.	264.96	200.23	347	347	347
Record Books, Papers, Forms and Covers	905.64	90.62	1,140	1,140	1,140
Writing	104.95	93.91	95	95	95
TOTAL MAINTENANCE AND OPERATION	$ 1,810.19	$ 686.67	$ 2,807	$ 2,857	$ 2,857
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 278.15	$ 48.93	$ 210	$ 896	$ 522
Bookcases, Cabinets, Filing Cases $412					
Desks and Stands 110					
Office Equipment Other Than Furniture	100.12	398.60	435	110	110
Typewriter $110					
TOTAL CAPITAL OUTLAY	$ 378.27	$ 447.53	$ 645	$ 1,006	$ 632
TOTAL BOARD OF EDUCATION	$ 5,788.46	$ 2,761.70	$ 7,052	$ 7.463	$ 7,089

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $144,400.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C	
Administration						
1 Superintendent of Schools .....per Annum			$ 9,000	$ 9,000	$ 9,000	$9,000
1 First Asst. Superintendent of Schools			375	400	425	5,100
1 Asst. Superintendent of Schools.....			400	400	400	4,800
1 Asst. Superintendent of Schools.....			325	350	375	4,500
1 Office Manager			225	235	250	3,000
1 Asst. Curriculum Director.....			225	225	225	2,700
1 Chief Clerk, Paying Division.....			180	190	200	2,400
1 Certification Clerk			180	190	200	2,400
1 Chief Clerk, Retirement Salary Division			180	190	200	2,400
1 Stenographic Secretary, Grade IV...			175	180	185	2,220
1 Stenographic Secretary, Grade I....			140	145	150	1,800
6 Sr. Clerks			145	150	155	10,890
1 Supervising Clerk			180	180	180	2,160
8 Clerks, Grade III.....			130	135	140	13,205
1 Librarian			130	135	140	1,680
5 Comptometer Operators, Grade II...			130	135	140	8,285
1 Typist-Clerk, Grade III.....			130	135	140	1,680
10 Stenographers, Grade I			115	120	125	14,720
3 Clerks, Grade II.....			115	120	125	4,200
2 Typist-Clerks, Grade II.....			115	120	125	2,830
1 Comptometer Operator, Grade I.....			115	120	125	1,380
4 Clerks, Grade I.....			100	105	110	5,090
3 Comptometer Operators, Grade I, as needed .....per day			5.00	5.00	5.00	2,120
3 Stenographers, Grade I, as needed.. .....per day			5.00	5.00	5.00	630
7 Clerks, Grade I, or Typist-Clerks, Grade I, as needed.....per day			4.50	4.50	4.50	3,300
Division of Visual Education						
1 Director of Visual Education.....			200	210	225	2,700
1 Asst. Director Visual Education.....			160	170	180	2,160
1 Asst. Photographer			140	150	160	1,920
1 Colorist			130	135	140	
1 Clerk, Grade III.....			130	135	140	1,560
1 Stenographer, Grade I.....			115	120	125	1,380
1 Shipping Clerk			115	120	125	1,380
1 Clerk, Grade I.....			100	105	110	1,200
3 Laboratory and Shipping Assistants.			90	95	100	3,300
TOTAL SALARIES AND WAGES.....	$ 109,360.52	$ 61,669.45	$ 124,058	$ 133,995	$ 128,090

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 412.60	$ 125.72	$ 350	$ 350	$ 350
Auto Service	109.35		170	300	300
Binding and Book Repairing	146.82	91.71	950	950	950
Cartage	3.60	2.00	10	10	5
Express	9.56	3.36	20	20	10
Meals and Lodging	26.40	18.25	125	100	100
Miscellaneous, N.O.C.	129.78	17.50	100	100	100
Postage	1,883.21	1,945.44	2,000	2,000	1,900
Publishing Pamphlets and Books	635.38	801.67	802	800	800
Repairs and Maintenance, Tools, Devices and Equipment	248.33	133.51	300	300	300
Telegraph	25.45	9.16	35	35	35
Transportation	25.02	53.37	325	150	150
Supplies					
District School Warrants	2,797.54	2,971.45	3,000	3,825	3,325
Educational and Scientific	38.29	101.03	125	95	95
Office, N.O.C.	550.76	225.46	665	665	665
Record Books, Papers, Forms and Covers	1,842.18	847.94	2,535	2,565	2,540
Writing	284.56	130.01	285	285	285
Contributions, Awards and Fixed Obligations					
Pensions	48.00		48	48	48
Storage	2.00		5	5	5
Total Administration	$ 9,218.83	$ 7,477.58	$ 11,850	$ 12,603	$ 11,963
Division of Visual Education					
Services Other Than Personal					
Auto Mileage	$ 20.00	$	$ 29	$ 30	$ 30
Miscellaneous, N.O.C.	9.45		103	100	100
Postage	900.00		1,656	1,650	1,650
Repairs and Maintenance, Tools, Devices and Equipment	40.89		58	60	60
Supplies					
Coloring	67.85				
Finishing	180.63	82.04	216	215	215
Miscellaneous, N.O.C.	130.66	12.90	73	70	70
Office, N.O.C.	87.66		106	100	100
Photo and Blueprinting	253.81	36.04	530	500	500
Pictorial Materials for Circulation	209.47	133.31	294	340	340
Record Books, Papers, Forms and Covers	118.54		81	80	80
Shipping	80.49	58.14	78	80	80
Telegrams			3	5	5
Writing	8.15		6	5	5
Total Division of Visual Education	$ 2,107.60	$ 322.43	$ 3,233	$ 3,235	$ 3,235
TOTAL MAINTENANCE AND OPERATION	$ 11,326.43	$ 7,800.01	$ 15,083	$ 15,838	$ 15,198

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$ 15.15	$ 7.97	$ 50	$ 125	$ 125
Furniture and Furnishings	461.24	279.36	579	896	509
Book Cases and Filing Cabinets $443					
Chairs 15					
Desk and Tables 51					
Office Equipment Other Than Furniture	383.77	723.96	895	1,524	130
Check Signer $130					
Picture Taking and Exhibiting		649.58	650	310	310
Copying Camera $ 60					
Lights and Light Stands 100					
Photographic Lens 125					
Tripod 25					
Ventilating and Power Transmission			95	38	38
Electric Fans $ 38					
TOTAL CAPITAL OUTLAY	**$ 860.16**	**$ 1,660.87**	**$ 2,269**	**$ 2,893**	**$ 1,112**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 121,547.11**	**$ 71,130.33**	**$ 141,410**	**$ 152,726**	**$ 144,400**

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

Otis Art Institute, founded in 1918 as a division of the Museum Department, is located on Wilshire Boulevard. It is a publicly owned and operated art school, providing instruction at a nominal cost. It is maintained by the county through annual appropriation, offset by tuition received. The faculty of fourteen instructors offer night and day classes in fourteen major courses, which annually enroll more than five hundred students.

APPROPRIATIONS $40,219.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A B C		
1 Managing Director of Otis Art Institute			$ 300 $ 300 $ 300		$ 3,600
1 Registrar			155 160 165		1,980
1 Asst. School Registrar			140 145 150		1,680
1 Stenographer, Grade I			115 120 125		
1 Custodian .....domicile furnished			85 90 95		1,140
1 Janitress			85 90 95		1,140
1 Dean .....per day			15 15 15		3,060
3 Instructors in Drawing and Painting .....per day			15 15 15		4,050
3 Instructors in Design and Illustration .....per day			15 15 15		3,825
1 Instructor in Craftwork.....per day			15 15 15		810
3 Instructors in Subjects, as needed .....per day			15 15 15		
1 Instructor in Sculpture.....per day			15 15 15		810
1 Instructor in Wood Carving..per day			15 15 15		
3 Instructors in Subjects, as needed .....per day			14 14 14		910
3 Instructors in Subjects, as needed .....per day			13 13 13		
1 Instructor in Drawing and Painting .....per evening			7.50 7.50 7.50		645
3 Instructors in Subjects, as needed .....per evening			7.00 7.00 7.00		315
3 Instructors in Subjects, as needed .....per evening			6.50 6.50 6.50		
2 Student Assistants.....per day			4.40 4.40 4.40		132
8 Student Assistants.....per day			2.20 2.20 2.20		627
TOTAL SALARIES AND WAGES	$ 18,827.11	$ 9,309.00	$ 19,072	$ 26,164	$ 24,724
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 1,109.10	$ 419.43	$ 1,200	$ 1,200	$ 1,200
Clock Signal and Burglar Alarm	30.00	10.00	30	30	30
Electricity	326.54	132.85	350	350	350
Gas	268.73	42.88	150	300	300
Minor Installation and Changes	49.86		275	200	100
Models	2,082.85	958.65	2,100	3,000	2,800
Postage	107.50		100	100	100
Printing and Other Reproductive Service				350	350

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	70.93	60.41	120	120	120
Repairs and Maintenance, Land, Structures and Non-structural Improvements	477.41	25.73	1,000	5,584	5,584
Transportation		2.50	5	10	10
Telephone	166.80	83.57	175	200	200
Water	142.52	78.16	200	200	200
Contributions, Awards and Fixed Obligations					
Scholarships				540	540
Supplies					
Cleaning and Caretaking	112.93	45.41	110	150	150
Educational	94.28	30.90	80	325	325
Furnishings				200	200
Miscellaneous, N.O.C.	712.12	50.56	750	50	50
Newspapers, Periodicals and Directories				100	100
Office, N.O.C.	34.52	24.87	50	84	84
Record Books, Papers, Forms and Covers	30.02	10.15	40	190	190
Writing	12.16		12	12	12
TOTAL MAINTENANCE AND OPERATION	**$ 5,828.27**	**$ 1,976.07**	**$ 6,747**	**$ 13,295**	**$ 12,995**
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$	$	$	$ 150	$ 150
Intercommunicating Phone $ 150					
Furniture and Furnishings	361.91	39.55	200	2,650	2,100
Easels and Tables $ 300					
Chairs 250					
Stands 50					
Lockers, Cabinets and Cases 1,500					
Lawn and Garden	9.33				
Library, Art, Museum and School				250	250
Casts $ 250					
Total Equipment	**$ 371.24**	**$ 39.55**	**$ 200**	**$ 3,050**	**$ 2,500**
Structural and Non-structural Improvements					
First Unit New Building	$	$	$	$ 250,000	$
TOTAL CAPITAL OUTLAY	**$ 371.24**	**$ 39.55**	**$ 200**	**$ 253,050**	**$ 2,500**
TOTAL OTIS ART INSTITUTE	**$ 25,026.62**	**$ 11,324.62**	**$ 26,019**	**$ 292,509**	**$ 40,219**

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library aims to give adequate service to residents in the territory taxed for the purpose. The area includes the unincorporated portion and 24 municipalities. The Central Library is located at 322 South Broadway and there are 135 branches which provide reference and circulating book service for adults and children. The Library also carries contracts with 85 elementay school districts to supply books required for the County Courses of Study.

APPROPRIATIONS $382,594.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B	C	
1 Librarian .....per annum			$5,000 $5,000	$5,000	$ 5,000
1 Asst. Librarian			200 225	250	3,000
1 Head, Branches Division.....			200 210	225	
1 Head of Work with Children.....			200 210	225	2,400
1 Head, Cataloging Division.....			190 200	210	2,520
1 Head, Book Order Division.....			170 180	195	2,340
1 Head, Shelf and Workroom Division.			150 160	170	2,040
1 Head, Reference Division.....			170 180	195	2,340
1 Technical Reference Librarian.....			165 170	175	1,980
1 First Assistant, Branches Division...			165 170	175	1,980
1 First Asst. Cataloger.....			150 155	160	1,920
1 First Asst., Work with Children.....			160 170	180	1,920
1 First Asst., Order Division.....			155 160	165	1,860
1 Branch Reviser			150 155	160	1,800
2 Catalog Revisers			145 150	155	3,720
2 Branch Division Seniors.....			140 145	150	3,480
2 Catalog Division Seniors.....			140 145	150	3,360
2 Children's Division Seniors.....			140 145	150	3,360
2 Reference Division Seniors.....			140 145	150	3,360
1 Order Division Senior.....			140 145	150	1,800
1 General Library Assistant.....			125 130	135	1,620
3 Branch Division Juniors.....			115 120	125	4,140
4 Jr. Asst. Catalogers.....			115 120	125	5,520
3 Children's Division Juniors.....			115 120	125	4,260
4 Reference Division Juniors.....			115 120	125	5,640
1 Order Division Junior.....			115 120	125	1,380
1 Chief Clerk			180 190	200	2,400
1 Stenographic Secretary, Grade III...			160 165	170	1,920
1 Stenographic Secretary, Grade I....			135 140	145	1,620
1 Sr. Clerk			145 150	155	1,740
3 Clerks, Grade III.....			130 135	140	4,805
2 Typist-Clerks, Grade II.....			115 120	125	2,760
2 Typist-Clerks, Grade I.....			100 105	110	2,400
17 Library Typist-Clerks			85 90	95 (a)	18,310
14 Library Typist-Clerks			70 75	80	11,760
1 Book Mender			75 80	85	900
1 Chief Maintenance Man.....			180 190	200	2,400
1 General Maintenance Man.....			140 145	150	1,740
3 Shop Laborers			110 110	110	3,960
1 Shipping Clerk			115 120	125	1,500
2 Chauffeurs			140 145	150	3,600

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Branch Assistant			145 145	145	1,740
3 Branch Assistants			137.50 137.50	137.50	4,950
2 Branch Assistants			135 135	135	3,240
1 Branch Assistant			125 125	125	1,500
1 Branch Assistant			115 115	115	1,380
4 Branch Assistants			110 110	110	5,280
2 Branch Assistants			100 100	100	2,400
3 Branch Assistants			85 85	85	3,060
2 Branch Assistants			75 75	75	1,800
1 Branch Assistant			95 95	95	1,140
2 Branch Assistants			90 90	90	2,160
2 Branch Assistants			85 85	85	2,040
2 Branch Assistants			80 80	80	1,920
8 Branch Assistants			75 75	75	7,200
1 Branch Assistant			72 72	72	864
3 Branch Assistants			70 70	70	2,520
6 Branch Assistants			65 65	65	4,680
7 Branch Assistants			60 60	60	5,040
5 Branch Assistants			55 55	55	3,300
13 Branch Assistants			50 50	50	7,800
9 Branch Assistants			45 45	45	4,860
9 Branch Assistants			40 40	40	4,320
11 Branch Assistants			35 35	35	4,620
15 Branch Assistants			30 30	30	5,400
12 Branch Assistants			25 25	25	3,600
8 Branch Assistants			20 20	20	1,920
9 Branch Assistants			15 15	15	1,620
10 Branch Assistants			12 12	12	1,440
10 Branch Assistants			10 10	10	1,200
9 Branch Assistants			9 9	9	972
6 Branch Assistants			7 7	7	504
7 Branch Assistants			6 6	6	504
5 Branch Assistants, as needed..per hr.			.50 .50	.50	900
5 Branch Assistants, as needed..per hr.			.35 .35	.35	450
30 Branch Pages, as needed.....per hr.			.25 .25	.25	2,750
55 Branch Janitors, as needed...per hr.			.50 .50	.50	9,600
Employees' Retirement					5,000
(a) Group D—$100-100-100, as case may be.					
TOTAL SALARIES AND WAGES	$ 214,965.35	$ 111,527.22	$ 236,195	$ 259,234	$ 248,229
Less Service Charges to Schools				8,500	8,500
TOTAL SALARIES AND WAGES—(NET)	$ 214,965.35	$ 111,527.22	$ 236,195	$ 250,734	$ 239,729
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 239.68	$ 120.88	$ 250	$ 275	$ 275
Auto Service	2,595.54	786.06	2,500	2,500	2,500
Binding and Book Repairing	10,125.56	2,613.78	11,000	12,000	12,000

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Cartage	6.25	2.70	3		
Electricity	2,819.46	1,280.09	3,100	3,300	3,300
Express	19.89	4.70	17	25	25
Freight	15.10	1.49	10	10	10
Gas	1,294.08	130.70	1,000	1,775	1,775
Library Congress Cards	500.00	350.00	700	700	700
Meals and Lodging	79.74	8.31	100	100	75
Miscellaneous, N. O. C.	219.51	1,283.80	3,000	500	300
Postage	1,715.62	501.89	1,200	1,200	1,200
Printing Pamphlets and Books	110.58		250	250	150
Repairs and Maintenance, Tools, Devices and Equipment	510.49	249.28	500	500	500
Telegraph	5.12	.35	5	5	5
Telephone	70.16	25.80	70	70	70
Transportation, Local	70.90	30.00	100	100	75
Water	192.65	59.67	200	225	225
Supplies					
Art		17.11	150	150	150
Hardware and Lumber	1,631.71	516.13	1,500	1,700	1,700
Linoleum (Replacements)	175.40	242.49	500	350	350
Miscellaneous, N. O. C.	2,173.70	562.49	3,000	2,500	2,250
Newspapers, Directories and Periodicals	4,842.05	917.28	5,000	5,200	5,200
Office, N. O. C.	898.36	377.41	800	800	800
Record Books, Papers, Forms and Covers	1,989.41	1,223.01	2,500	2,500	2,100
Writing	301.13	103.84	350	350	350
Contributions, Awards and Fixed Obligations					
Library, Court Room—Lancaster	137.40	45.80	69		
Membership Dues and Subscriptions	62.50	22.50	65	65	65
Rent of Branches	25,537.52	17,401.00	36,780	40,000	39,500
Rent of P. O. Box	16.95	3.85	20	20	20
TOTAL MAINTENANCE AND OPERATION	$ 58,356.46	$ 28,882.41	$ 74,739	$ 77,170	$ 75,670
Deductions:					
Departmental Credits	$ 797.00	$ 359.14	$ 1,000	$ 1,000	$ 1,000
Service Charges to Schools			2,400	1,900	1,900
Total Deductions	$ 797.00	$ 359.14	$ 3,400	$ 2,900	$ 2,900
TOTAL MAINTENANCE AND OPERATION (NET)	$ 57,559.46	$ 28,523.27	$ 71,339	$ 74,270	$ 72,770

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Books	$ 63,002.64	$ 16,092.94	$ 78,600	$ 81,500	$ 81,500
Furniture and Furnishings	2,448.55	1,570.13	6,500	3,070	3,070
Catalog Cases and Steel Files $ 600					
Chairs 425					
Desks 570					
Tables 475					
Shelving 1,000					
Hand Conveyed Vehicles	75.00	30.59	150	120	120
Hand Trucks $120					
Heating Equipment				150	150
Stoves $150					
Measuring and Observing		57.95	245	60	60
Clocks $ 60					
Motor Vehicles	880.43	37.35	1,000	1,350	1,000
Automobiles $1,000					
Office Equipment Other Than Furniture	1,170.61		900	1,400	670
Typewriters $630					
Book Press 40					
Ventilating and Power Transmission	21.42			125	125
Fans $125					
TOTAL CAPITAL OUTLAY	**$ 67,598.65**	**$ 17,788.96**	**$ 87,395**	**$ 87,775**	**$ 86,695**
Service Charges to Schools			12,485	16,600	16,600
TOTAL CAPITAL OUTLAY (NET)	**$ 67,598.65**	**$ 17,788.96**	**$ 74,910**	**$ 71,175**	**$ 70,095**
TOTAL PUBLIC LIBRARY	**$ 340,123.46**	**$ 157,839.45**	**$ 382,444**	**$ 396,179**	**$ 382,594**

Public Library—Service to Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $27,000.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Library Service to Schools	$	$	$	$ 8,500	$ 8,500
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$	$ 500	$ 500
Binding and Book Repairing:					
Elementary Schools				1,250	1,250
Meals and Lodging				15	15
Supplies					
Miscellaneous, N. O. C.				135	135
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 1,900	$ 1,900
CAPITAL OUTLAY					
Equipment					
Books—Elementary Schools	$	$	$	$ 16,500	$ 16,500
Office Equipment Other Than Furniture				100	100
Typewriter $100					
TOTAL CAPITAL OUTLAY	$	$	$	$ 16,600	$ 16,600
TOTAL PUBLIC LIBRARY—SERVICE TO SCHOOLS	$	$	$	$ 27,000	$ 27,000

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

Primarily founded as an aid to the courts. Now open, for reference purposes, to any resident of the county from 8:30 a. m. to 10:00 p. m. Librarian appointed by Law Library Trustees. Self-supporting from fees and dues.

APPROPRIATIONS $74,460.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Librarian and Secretary		$ 600	$ 600	$ 600	$ 7,200
1 Asst. to Librarian		300	300	300	3,600
1 Asst. to Librarian		275	275	275	3,000
1 Asst. to Librarian		225	225	225	2,400
4 Assts. to Librarian		125	125	125	6,000
1 Asst. to Librarian		100	100	100	1,200
5 Assts. to Librarian		75	75	75	4,500
1 Asst. to Librarian		50	50	50	600
1 Stenographer		135	135	135	1,560
TOTAL SALARIES AND WAGES	$ 25,915.30	$ 12,453.33	$ 26,460	$ 30,060	$ 30,060
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding	$ 8,124.80	$ 2,486.10	$ 8,000	$ 10,000	$ 10,000
Cartage	44.61		100	100	100
Express	14.53	4.65	50	50	50
Miscellaneous, N. O. C.	1,349.60	767.00	2,400	2,400	2,400
Postage	65.33	24.63	100	100	100
Printing and Other Reproductive Services			100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	1.71		50	50	50
Telephone	35.70	26.25	100	100	100
Transportation	34.00	15.50	100	100	100
Supplies					
Office, N. O. C.	261.96	39.44	350	350	350
Contributions, Awards and Fixed Obligations					
Insurance	174.02		250	250	250
TOTAL MAINTENANCE AND OPERATION	$ 10,106.26	$ 3,363.57	$ 11,600	$ 13,600	$ 13,600
CAPITAL OUTLAY					
Equipment					
Books	$ 23,875.12	$ 8,597.90	$ 20,000	$ 30,000	$ 30,000
Furniture and Furnishings	1,673.65		500	500	500
Office Equipment Other Than Furniture		109.94	300	300	300
TOTAL CAPITAL OUTLAY	$ 25,548.77	$ 8,707.84	$ 20,800	$ 30,800	$ 30,800
TOTAL LAW LIBRARY	$ 61,570.33	$ 24,524.74	$ 58,860	$ 74,460	$ 74,460

Recreation

TOTAL APPROPRIATIONS.....$572,478.00

Los Angeles County Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

The Museum, in Exposition Park, founded in 1910, is supported by the County through an annual appropriation covering the cost of salaries, maintenance and outlays. Devoted to the accumulation, preservation, study and display of material of museum worth in more than two hundred collections in history, science and art, it is open daily and is visited annually by approximately a million persons—thus being one of the country's most widely used cultural institutions.

APPROPRIATIONS $233,828.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A	B	C	
1 Museum Director, house and per annum			$ 6,000	$ 6,000	$ 6,000	$ 6,000
1 Asst. Museum Director...per annum			5,000	5,000	5,000	5,000
2 Preparators in Zoology			180	190	200	2,160
1 Praparator of Habitats			150	165	175	2,100
2 Asst. Preparators of Habitats			90	95	100	1,080
1 Curator of History and Anthropology			300	325	350	4,200
1 Preparator in History and Anthropology			115	120	125	1,380
1 Curator of Contemporary Painting and Sculpture...per annum			5,000	5,000	5,000	5,000
1 Asst. Curator of Art			140	150	160	1,920
1 Curator of Applied Arts			175	185	200	2,100
1 Curator of Junior Museum			175	185	200	2,220
1 Asst. Curator of Junior Museum			115	120	125	1,500
1 Asst. Curator of Physical and Mechanical Sciences			150	155	160	1,920
1 Curator of Zoology			200	210	225	2,520
1 Curator of Ornithology			225	235	250	3,000
1 Curator of Avian Paleontology			150	155	160	1,920
1 Preparator in Vertebrate Paleontology			130	135	140	1,560
1 Preparator in Vertebrate Paleontology			100	105	110	1,320
1 Preparator in Osteology			200	210	225	2,700
1 Taxidermist (Large Mammals)			250	275	300	3,600
3 Taxidermists			150	165	175	1,800
1 Taxidermist			150	150	150	1,800
1 Curator of Entomology			150	150	150	1,800
1 Sr. Photographer (Male)			160	165	175	1,920
2 Specimen Collectors			165	170	175	1,980
2 Model Makers			150	160	175	9,180
1 Custodian			150	155	160	1,860
2 Shipping Clerks			140	145	150	3,480
1 Chief Museum Attendant			135	140	145	1,740
17 Museum Attendants			130	135	140	27,550
1 Picture Librarian			115	120	125	1,500
1 Museum Librarian			150	160	175	2,100
1 Asst. Museum Librarian			100	105	110	1,200
3 Museum Docents			160	165	170	5,850
1 Head Clerk			180	190	200	2,400
2 Stenographers, Grade II			130	135	140	3,360

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B	C	
1 Supply Clerk, Grade II			145 150	155	1,740
1 Clerk, Grade III			160 165	170	1,920
1 Clerk, Grade III			115 120	125	1,500
2 Clerks, Grade III			130 135	140	3,240
3 Clerks, Grade II			115 120	125	4,140
1 Clerk, Grade I			75 80	85	900
1 Telephone Operator			115 120	125	1,500
1 Elevator Operator			100 105	110	1,200
1 General Maintenance Man, Grade II			130 135	140	1,560
1 Carpenter			140 150	160	1,680
1 Truck Driver (Light)			130 135	140	1,560
1 Muesum Helper			150 160	175	1,800
1 Curator of Oriental Art, as needed....per day			10 10	10	520
1 Curator of Historical Painting and Sculpture....per day			10 10	10	520
1 Curator of Vertebrate Paleontology....per day			10 10	10	1,000
1 Chief Maintenance Man....per day			9.90 9.90	9.90	2,574
1 Asst. Curator of Botany....per day			5.50 5.50	5.50	
2 Model Makers....per day			5.50 5.50	5.50	2,860
2 Museum Helpers....per day			5.50 5.50	5.50	
1 Asst. Preparator in Zoology, per day			4.40 4.40	4.40	
2 Preparators in History and Anthropology....per day			4.40 4.40	4.40	
1 Preparator in Physical and Mechancial Sciences....per day			4.40 4.40	4.40	
1 Preparator in Entomology...per day			4.40 4.40	4.40	
1 Asst. Model Maker....per day			4.40 4.40	4.40	
1 Museum Attendant....per day			4.40 4.40	4.40	21,736
1 Picture Librarian....per day			4.40 4.40	4.40	
1 Janitress....per day			4.40 4.40	4.40	
2 General Maintenance Men, Grade I....per day			4.40 4.40	4.40	
1 Seamstress....per day			4.40 4.40	4.40	
2 Watchmen....per day			4.40 4.40	4.40	
15 Museum Helpers....per day			4.40 4.40	4.40	
5 Student Assistants....per day			3.30 3.30	3.30	3,293
1 Janitress, as needed....per day			3.30 3.30	3.30	205
TOTAL SALARIES AND WAGES	$ 138,390.33	$ 74,957.30	$ 158,720	$ 183,767	$ 178,168
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N. O. C.	$ 80.00	$	$	$ 1,000	$ 100
Lecturers, Entertainers and Art Exhibitions			25	15,500	3,000

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Auto Mileage	66.88	4.28	100	200	100
Auto Service	119.71	37.89	350	200	200
Binding and Book Repairing	1,037.34	227.91	1,500	2,000	1,500
Cartage	45.55	23.65	200	200	200
Electricity	8,573.43	4,114.12	9,900	10,000	9,900
Express	359.65	48.17	400	600	400
Freight	185.52	102.03	250	100	100
Gas	596.91	195.87	600	1,000	800
Laundry	1.15		10	10	10
Meals and Lodging	2.00	18.24	60	60	60
Miscellaneous, N. O. C.	291.65	101.60	400	300	300
Postage	535.53	198.07	700	1,100	600
Printing and Other Reproductive Services	845.97	339.39	1,000	1,200	1,200
Printing, Engraving and Binding, N. O. C.				150	150
Repairs and Maintenance, Land, Structures and Non-structural Imps.	1,421.31	77.26	3,000	3,000	2,000
Repairs and Maintenance, Tools, Devices and Equipment	587.04	142.58	700	1,000	1,000
Telegrams	34.31	20.50	60	100	100
Telephone	496.78	188.42	600	600	600
Transportation, Local	39.65	10.20	40	100	100
Water	622.96	221.92	600	600	600
Supplies					
Ammunition	51.03		25	50	50
Art Exhibit	167.37	15.58	100	200	200
Cleaning and Caretaking	939.88	452.29	950	1,000	1,000
Electrical	1,770.17	686.25	1,500	1,800	1,800
Fuel	1,255.20	263.79	1,100	1,200	1,200
Materials, N. O. C.	1,382.92	188.57	1,300	1,200	1,200
Miscellaneous, N. O. C.	1,025.09	179.02	550	1,050	1,050
Museum:					
Botanical			60	100	100
Entomological	555.36	1,207.48	2,500	2,500	1,500
Extension Division	75.45	35.95	100	500	500
Field	9.45	42.37	200	1,000	1,000
Junior Museum	59.42	5.35	50	100	100
Model Makers	102.99	109.22	300	500	300
Osteologist and Paleontologist	107.01	49.36	200	500	300
Taxidermist	626.11	184.11	600	600	600
Newspapers, Periodicals and Directories	212.86	72.02	665	700	700
Office, N. O. C.	334.19	10.72	50	100	95
Operating Supplies and Tools	270.72	49.23	150	300	300
Photographic	586.04	295.60	650	500	500
Printing, Engraving and Binding	291.50	8.53	20	100	100
Record Books, Papers, Forms and Covers	29.08	5.99	25	50	50

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	565.00	672.35	680	1,000	1,000
Membership Dues	73.00	23.00	75	75	75
TOTAL MAINTENANCE AND OPERATION	$ 26,433.18	$ 10,628.88	$ 32,345	$ 54,145	$ 36,740
Less Service Charges	669.95	104.35	200	400	400
TOTAL MAINTENANCE AND OPERATION (NET)	$ 25,763.23	$ 10,524.53	$ 32,145	$ 53,745	$ 36,340
CAPITAL OUTLAY					
Equipment					
Books	$ 2,534.29	$ 287.97	$ 3,000	$ 3,000	$ 3,000
Cleaning and Caretaking				75	75
Washing Machine $ 75					
Communicating and Signaling				150	150
Intercommunicating Phones $ 50					
Radio Broadcasting 100					
Electrical				55	55
Temperature Control Switch $ 25					
2 Motors 30					
Fire Fighting	15.29			500	500
Fire Extinguishers $500					
Furniture and Furnishings	3,690.99	230.67	7,450	7,545	7,545
Filing Cabinets and Showcases $7,500					
Floor Lamps 45					
Heating				150	150
Heating Unit $150					
Hoisting, Shifting and Loading				355	355
Portable Crane $355					
Library, Art, Museum and School	2,918.54	12.36	1,800	29,000	5,500
Backgrounds $3,000					
Specimens 2,500					
Metal Working		159.65	160	85	85
Electric Drill $ 50					
Slop Sink and Fittings 35					
Non-metallic Mineral Working			40		
Non-structural Enclosures and Containers				100	100
Safe $100					

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Office Equipment Other Than Furniture		18.05	335	200	200
Typewriters $200					
Picture Taking and Exhibiting.....	441.86			600	600
Cameras $600					
Printing and Fibre, Cloth and Leather Working				350	350
Multigraph Duplicator $350					
Pumping and Air Compressing.....	298.91				
Refrigerating				300	300
Refrigerating Unit $300					
Ventilating and Power Transmission...				80	80
Exhaust Fan for Fumigating... $ 80					
Wood Working				275	275
Mortising Equipment ..... $ 25					
Sanding Machine 250					
Total Equipment	**$ 9,899.88**	**$ 708.70**	**$ 12,785**	**$ 42,820**	**$ 19,320**
Structural and Non-structural Improvements					
Addition to Museum (Unit No. 3)....	$	$	$	$2,000,000	$
Storage Shed				15,000	
Total Structural and Non-Structural Improvements	$	$	$	$2,015,000	$
TOTAL CAPITAL OUTLAY.....	**$ 9,899.88**	**$ 708.70**	**$ 12,785**	**$2,057,820**	**$ 19,320**
TOTAL MUSEUM OF HISTORY, SCIENCE AND ART.....	**$ 174,053.44**	**$ 86,190.53**	**$ 203,650**	**$2,295,332**	**$ 233,828**

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Hancock Park, or Rancho La Brea, a division of the Museum Department, twenty acres in extent, is located on Wilshire Boulevard and was presented to the county in 1923. It is the area from which the remarkable collection of extinct animals in the museum was excavated. As an open air museum exhibit, scientific park, and wild life refuge it is preserved through an annual appropriation by the county covering the cost of development and maintenance.

APPROPRIATIONS $10,402.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Watchman .....per day		$	4.40 $ 4.40 $ 4.40		$ 1,166
TOTAL SALARIES AND WAGES	$ 5,739.52	$ 3,379.93	$ 6,866	$ 11,864	$ 1,166
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 43.85	$ 6.35	$ 55	$ 55	$ 55
Repairs and Maintenance, Land, Structures and Non-structural Imps.	694.10		500	500	500
Repairs and Maintenance, Tools, Devices and Equipment	25.90	8.16	25	45	45
Transportation, Local	4.20	1.40	6	6	6
Water	554.60	303.15	950	1,000	600
Supplies					
Agricultural and Gardener	34.91	3.06	100	300	100
Miscellaneous, N. O. C.	141.73	2.95	260	100	100
Operating Supplies and Tools	15.02	10.98	21	50	30
TOTAL MAINTENANCE AND OPERATION	$ 1,514.31	$ 336.05	$ 1,917	$ 2,056	$ 1,436
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$ 40	$ 250	$ 250
Incinerator $250					
Hand Conveyed Vehicles	30.28				
Lawn and Garden	95.89				
Planting and Cultivating				500	
Production and Construction	15.68				
Total Equipment	$ 141.85	$	$ 40	$ 750	$ 250
Structural and Non-structural Improvements					
Asphalt Surface of Walks	$	$	$	$ 5,000	$ 5,000
Brick and Tile Drains				200	200
Community and Park Service Building				100,000	

HANCOCK PARK—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Drinking Fountains				50	50
Outside Toilets				300	300
Stone Retaining Walls				2,000	2,000
Total Structural and Non-structural Improvements	$	$	$	$ 107,550	$ 7,550
TOTAL CAPITAL OUTLAY	$ 141.85	$	$ 40	$ 108,300	$ 7,800
TOTAL HANCOCK PARK	$ 7,395.68	$ 3,715.98	$ 8,823	$ 122,220	$ 10,402

Memorial Coliseum

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Recreation and amusement of general public. For holding pageants, sports events and patriotic gatherings. Cost of operation paid from proceeds of events; profits to city and to county.

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Tenth Olympic Games Memorial	$ 7,500.00	$	$	$	$

Department of Parks and Recreation

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Under the supervision of the County Forester, the character of service represented by this budget is: Administration, maintenance and operation of mountain and beach resorts and playgrounds; the development and maintenance of parks and parkways in the unincorporated area of the county; maintenance of grounds around county institutions; roadside tree inspections and insect control of parkway trees; operation of an ornamental nursery to supply stock for maintenance of parks and parkways.

APPROPRIATIONS $328,248.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
General Administration					
1 Director of Parks and Recreation .....per annum		$ 120	$ 120	$ 120	$ 120
1 Asst. Director.....one-fifth time		85	85	85	1,020
1 Office Manager.....one-fifth time		45	47	50	564
1 Supply Officer.....one-fifth time		36	38	40	432
Recreation Administration					
1 Superintendent of Recreation.....		325	325	325 (a)	5,400
1 Asst. Superintendent		250	275	300	3,600
1 Asst. Superintendent		225	225	225	2,700
1 Asst. Superintendent		225	235	250	3,000
1 Recreation Assistant		115	115	115	1,380
1 Stenographer, Grade II.....		130	135	140 (b)	2,220
Recreation Maintenance					
1 Superintendent of Parks .....one-fourth time		81.25	81.25	81.25	975
1 Asst. Superintendent of Parks .....one-fourth time		50	52.50	55	630
1 Asst. Superintendent of Parks .....one-fourth time		45	47.50	50	540
1 Asst. Superintendent of Parks .....one-fourth time		41.25	42.50	43.75	525
1 Sr. Audit Clerk.....		175	175	175 (c)	2,700
1 Requisition Clerk		145	150	155 (d)	2,100
1 Clerk, Grade III.....		130	135	140	1,560
1 Property Clerk, as needed.....		145	150	155	350
1 Stenographer, Grade II.....one-fourth time		32.50	33.75	35	420
1 Typist-Clerk, Grade I, as needed.....per day		4.50	4.50	4.50	300
1 Electrician, 2nd class.....per day		7.39	7.39	7.39	300
1 Truck Driver, one-fourth time, per day		1.37	1.37	1.37	357
1 Carpenter, as needed.....per day		8.44	8.44	8.44	250
1 Plumber, as needed.....per day		9.50	9.50	9.50	250
Big Pines					
2 Rangers		180	185	190	4,500
1 Ranger		165	170	175	
2 Asst. Rangers		150	150	150	3,600
1 Registrar		130	130	130	1,560

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued			Rate of Pay		
			A B C		
Title of Position					
1 Foreman .....per day			6.60 6.60 6.60		1,722
1 Foreman .....per day			6.05 6.05 6.05		1,579
1 Electrician, 1st class.....per day			9.50 9.50 9.50		2,478
2 Truck Drivers.....per day			6.30 6.30 6.30		3,289
8 Skilled Laborers.....per day			5.50 5.50 5.50		8,613
8 Skilled Laborers.....per day			4.95 4.95 4.95		8,355
15 Laborers, as needed.....per day			4.40 4.40 4.40		4,733
3 Pool Guards, as needed.....per hour			.60 .60 .60		900
Crystal Lake					
1 Asst. Ranger.....			150 150 150		1,800
1 Foreman .....per day			6.05 6.05 6.05		1,579
1 Truck Driver, as needed.....per day			5.50 5.50 5.50		385
1 Skilled Laborer.....per day			5.50 5.50 5.50		1,435
2 Laborers....four-fifths time, per day			3.96 3.96 3.96		2,067
8 Laborers, as needed.....per day			4.40 4.40 4.40		3,520
7 Pool Guards, as needed.....per hour			.60 .60 .60		580
Beaches					
1 Captain of Life Guards.....			200 200 200		2,400
10 Life Guards			150 160 175		19,140
39 Life Guards, seasonal.....			135 135 135		25,380
100 Life Guards, as needed.....per day			5.50 5.50 5.50		33,325
1 Typist-Clerk, Grade II.....			115 120 125		1,380
1 Truck Driver, as needed.....per day			5.50 5.50 5.50		1,435
1 Foreman .....per day			6.05 6.05 6.05		1,579
1 Skilled Laborer.....per day			5.50 5.50 5.50		
8 Laborers, as needed.....per day			4.40 4.40 4.40		5,584
Parks and Playgrounds					
1 Manager, Golf Course.....			185 185 185		2,220
2 Starters, Golf Course.....			120 120 120		2,880
1 Cashier, Golf Course.....			130 130 130		1,560
8 Playground Directors.....per day			5.50 5.50 5.50		10,297
8 Foremen .....per day			6.60 6.60 6.60		
8 Foremen .....per day			5.50 5.50 5.50		1,457
15 Laborers .....per day			4.95 4.95 4.95		1,787
44 Laborers .....per day			4.40 4.40 4.40		1,548
6 Cashiers, as needed.....per hour			.50 .50 .50		1,800
18 Pool Guards, as needed.....per hour			.60 .60 .60		4,326
6 Locker Room Attendants (male) .....per hour			.40 .40 .40		1,440
6 Locker Room Attendants (female) .....per hour			.40 .40 .40		1,440

(a) Group D—$450.
(b) Group D—$175-180-185, as case may be.

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued					
Title of Position					
(c) Group D—$200-210-225, as case may be.					
(d) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	$ 233,338.41	$ 163,581.47	$ 305,975	$ 566,270	$ 205,366
Less Inter-departmental Service Charges				20,000	
TOTAL SALARIES AND WAGES—(NET)	$ 233,338.41	$ 163,581.47	$ 305,975	$ 546,270	$ 205,366
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 925.72	$ 243.20	$ 700	$ 4,300	$ 4,300
Auto Truck and Tractor	1,989.58	891.28	1,800	1,900	500
Gas	7.63	.70	5	10	10
Maintenance of Office	69.21		15	25	25
Meals and Lodging	382.67	115.41	250	250	100
Miscellaneous, N. O. C.				10	
Photographic				250	150
Postage	130.00	92.22	200	225	225
Telephone and Telegraph		3.17	10	10	10
Transportation, N. O. C.	27.80	20.25	25	25	25
Supplies					
Canvas Bags				1,200	
Miscellaneous, N. O. C.	2.00	21.37	30	10	10
Office and Drafting	1,185.16	599.34	750	750	600
Photo and Blueprinting	23.75	1.58	5	50	50
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	3.75	2.00	4	5	5
Total Administration	$ 4,747.27	$ 1,990.52	$ 3,794	$ 9,020	$ 6,010
Service Divisions					
Cook Houses:					
Food Preparing and Serving	$ 22.04	$ 55.33	$ 56	$ 75	$
Fuel—Electricity	643.49	111.61	112	500	
Provisions	3,070.61	1,054.13	1,055	2,500	
Meals Served	Cr. 2,451.90	Cr. 1,070.75	Cr. 1,071		
Motor Vehicle Operation	8,658.66	3,640.61	3,641		
Store—Crystal Lake	6,292.57	5,827.92	7,500	9,000	9,000
Warehouse	Cr. 682.57	Cr. 2,152.96			
Undistributed	7,374.51	2,591.86	2,592		
Auto Service Undistributed	Cr. 12,334.12	Cr. 6,913.64			
Total Service Division	$ 10,593.29	$ 3,144.11	$ 13,885	$ 12,075	$ 9,000

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Big Pines					
Services Other Than Personal					
Auto, Truck and Tractor Service	$ 3,423.82	$ 2,015.96	$ 4,000	$ 5,000	$ 5,000
Electricity, Light and Power	11,497.39	3,397.63	6,700	11,500	11,500
Laundry	124.96	74.81	150	150	100
Meals and Lodging	304.95	96.25	100	100	
Repairs and Maintenance, Land, Structures and Non-structural Imps.	3,967.27	1,627.51	5,400	12,300	7,000
Telegrams and Telephone	91.39	48.40	120	120	100
Supplies					
Cleaning and Caretaking	1,760.33	922.48	1,500	1,750	1,600
Feeds and Supplies for Animals	2.17	1.17	5	5	5
Fuel Oil	988.26	531.43	950	950	950
Household	351.71	2.63	50	95	50
Miscellaneous Supplies and Expense	1.01	18.94	25	25	20
Operating Supplies and Tools	1,655.52	836.48	1,000	750	750
Recreational	55.99	18.08	25	100	50
Contributions, Awards and Fixed Obligations					
Rent of Buildings	240.00	100.00	100	240	240
Total Big Pines	**$ 24,464.77**	**$ 9,691.77**	**$ 20,125**	**$ 33,085**	**$ 27,365**
Crystal Lake					
Services Other Than Personal					
Auto, Truck and Tractor Service	$ 1,468.10	$ 867.44	$ 1,500	$ 1,500	$ 1,500
Electricity	1,896.60	730.80	1,600	1,750	1,750
Laundry	26.43	22.23	50	50	50
Repairs and Maintenance, Land, Structures and Non-structural Imps.	995.85	600.22	1,360	1,210	1,000
Telegrams and Telephone	135.80	56.10	150	125	125
Supplies					
Cleaning and Caretaking	255.01	32.23	100	95	95
Feed and Supplies for Animals	4.84	3.75	5	5	5
Household	61.87		30	45	45
Miscellaneous, N.O.C.	5.46	4.25	20	25	20
Operating Supplies and Tools	181.99	229.32	300	435	300
Recreational		256.16	260	135	100
Total Crystal Lake	**$ 5,031.95**	**$ 2,802.50**	**$ 5,375**	**$ 5,375**	**$ 4,990**
City Beaches					
Services Other Than Personal					
Auto Mileage	$	$	$ 20	$ 50	$
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.	133.33	38.96	80	160	150
Telegrams and Telephone	45.30	18.75	45	111	111
Supplies					
Cleaning and Caretaking	4.48	4.82	15	24	15
Miscellaneous, N.O.C. (Redondo)				685	
Operating Supplies and Tools	66.76	9.52	50	48	48
Total City Beaches	**$ 249.87**	**$ 72.05**	**$ 210**	**$ 1,078**	**$ 324**

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
County Beaches					
Services Other Than Personal					
Auto Truck and Tractor Service	$ 629.40	$ 335.10	$ 650	$ 700	$ 700
Electricity	194.54	90.33	180	200	200
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.	157.42	41.62	165	230	200
Telegrams and Telephone	116.47	79.90	160	285	285
Water	104.75	50.80	110	175	150
Supplies					
Cleaning and Caretaking	42.14	27.72	60	100	80
Miscellaneous, N.O.C.	4.95	1.09	5	15	10
Operating Supplies and Tools	98.97	32.44	100	150	125
Recreational				10	
Contributions, Awards and Fixed Obligations					
Rent of Crossing	5.00		5	5	5
Total County Beaches	$ 1,353.64	$ 659.00	$ 1,435	$ 1,870	$ 1,755
State Beaches					
Services Other Than Personal					
Auto Truck and Tractor	$ 443.22	$ 322.38	$ 550	$ 700	$ 700
Electricity	209.45	147.19	300	300	300
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.	385.83	88.74	350	550	350
Telegrams and Telephone	144.78	64.77	140	235	235
Water	66.05	32.10	75	75	75
Supplies					
Cleaning and Caretaking	60.17	56.54	100	100	95
Miscellaneous, N.O.C.			10	10	10
Operating Supplies and Tools	104.75	43.24	120	120	110
Recreational	1.81		10	10	
Total State Beaches	$ 1,416.06	$ 754.96	$ 1,655	$ 2,100	$ 1,875
Joshua Forest					
Services Other Than Personal					
Auto Service	$	$	$	$ 100	$
Electricity				50	
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				50	
Supplies					
Cleaning and Caretaking				25	
Furnishings				15	
Heat, Light and Power				5	
Miscellaneous, N.O.C.				5	
Operating Tools				50	
Recreational				10	
Total Joshua Forest	$	$	$	$ 310	$

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Santa Anita Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 450	$ 50
Electricity				890	500
Gas				50	50
Ice				100	
Laundry				260	260
Repairs and Maintenance, Tools, Devices and Equipment				150	25
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				1,550	200
Water				560	560
Telegrams and Telephone				475	125
Supplies					
Cleaning and Caretaking				430	250
Furnishings				200	200
Heat, Light and Power				115	100
Miscellaneous Supplies, N.O.C.				25	25
Office and Drafting				300	50
Operating Supplies and Tools				100	100
Recreational				350	100
Total Santa Anita Playgrounds	$	$	$	$ 6,005	$ 2,595
Belvedere Playground					
Services Other Than Personal					
Auto Service	$	$	$	$ 50	$ 25
Electricity				120	100
Laundry				225	100
Repairs and Maintenance, Tools, Devices and Equipment				25	
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				125	50
Water				210	50
Supplies					
Cleaning and Caretaking				245	200
Furnishings				50	50
Heat, Light and Power				75	
Miscellaneous, N.O.C.				15	10
Operating Supplies and Tools				25	25
Recreational				15	15
Total Belvedere Playground	$	$	$	$ 1,180	$ 625
City Terrace Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 50	$
Auto Service				50	50
Repairs and Maintenance, Tools, Devices and Equipment				25	10
Electricity				100	100

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				50	2
Miscellaneous, N.O.C.				10	1
Telephone				40	4
Supplies					
Cleaning and Caretaking				20	
Furnishings				10	
Heat, Light and Power				10	
Miscellaneous, N.O.C.				20	20
Operating Supplies and Tools				5	
Recreational				25	25
Total City Terrace Playground	$	$	$	$ 415	$ 280
Downey Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 50	$
Auto Service				150	25
Electricity				120	120
Laundry				225	125
Repairs and Maintenance, Tools, Devices and Equipment				25	
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				125	75
Telegrams and Telephone				50	50
Water				200	100
Supplies					
Cleaning and Caretaking				250	200
Furnishings				575	200
Heat, Light and Power				40	
Miscellaneous, N.O.C.				25	25
Operating Supplies and Tools				20	10
Recreational Supplies				25	25
Total Downey Playground	$	$	$	$ 1,880	$ 955
Ladera Park					
Supplies					
Cleaning and Caretaking	$	$	$	$ 25	$ 25
Recreational				50	50
Total Ladera Park	$	$	$	$ 75	$ 75
Altadena Park					
Supplies					
Recreational	$	$	$	$ 25	$ 25

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Laguna Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 25	$ 25
Auto Service				25	
Electricity				35	35
Gas				20	20
Repairs and Maintenance, Tools, Devices and Equipment				25	25
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				45	45
Telegrams and Telephone				25	25
Water				35	35
Supplies					
Cleaning and Caretaking				10	10
Furnishings				25	25
Heat, Light and Power				15	
Miscellaneous, N.O.C.				5	5
Operating Supplies and Tools				10	10
Recreational				25	25
Total Laguna Playground	$	$	$	$ 325	$ 285
East Montebello Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 100	$
Auto Service				50	25
Electricity				300	200
Gas				20	20
Repairs and Maintenance, Tools, Devices and Equipment				10	10
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				80	80
Telegrams and Telephone				60	60
Water				120	100
Supplies					
Cleaning and Caretaking				20	20
Furnishings				10	10
Heat, Light and Power				20	
Miscellaneous, N.O.C.				10	10
Operating Supplies and Tools				20	20
Recreational				25	25
Contribution, Awards and Fixed Obligations					
Rents and Leases				200	200
Total East Montebello Playground	$	$	$	$ 1,045	$ 780

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Plummer Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 50	$
Auto Service				150	25
Electricity				240	200
Gas				100	75
Repairs and Maintenance, Tools, Devices and Equipment				25	10
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				200	200
Telegrams and Telephone				90	50
Water				200	50
Miscellaneous, N.O.C.				10	10
Supplies					
Cleaning and Caretaking				50	50
Furnishings				50	50
Heat, Light and Power				50	
Miscellaneous, N.O.C.				25	25
Operating Supplies and Tools				20	20
Recreational				50	25
Contributions, Awards and Fixed Obligations					
Rents and Leases				600	600
Total Plummer Playground	$	$	$	$ 1,910	$ 1,390
Jane Reynolds Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 20	$
Auto Service				30	
Electricity				50	50
Gas				20	20
Repairs and Maintenance, Tools, Devices and Equipment				10	
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				65	
Water				35	
Supplies					
Cleaning and Caretaking				25	
Furnishings				10	
Heat, Light and Power				10	
Miscellaneous, N.O.C.				5	
Operating Supplies and Tools				5	
Recreational				25	25
Total Jane Reynolds Playground	$	$	$	$ 310	$ 95

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Franklyn Roosevelt Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 50	$
Auto Service				150	50
Electricity				800	300
Gas				50	20
Repairs and Maintenance, Tools, Devices and Equipment				25	10
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				250	100
Telegrams and Telephone				75	60
Water				960	100
Supplies					
Cleaning and Caretaking				50	25
Furnishings				35	
Heat, Light and Power				25	25
Miscellaneous, N.O.C.				10	10
Operating Supplies and Tools				20	10
Recreational				75	50
Total Franklyn Roosevelt Playground	$	$	$	$ 2,575	$ 760
Simon's Brick Yard					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 10	$
Auto Service				15	15
Electricity				30	
Gas				20	
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				120	120
Water				25	25
Supplies					
Cleaning and Caretaking				15	15
Heat, Light and Power				10	
Miscellaneous, N.O.C.				5	5
Operating Supplies and Tools				15	15
Recreational				30	30
Total Simon's Brick Yard	$	$	$	$ 295	$ 225
Topanga Canyon Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 10	$ 10
Auto Service				15	15
Electricity				25	25
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				50	50
Water				35	35
Supplies					
Cleaning and Caretaking				25	25
Miscellaneous, N.O.C.				325	325
Recreational				15	15
Total Topanga Canyon Playground	$	$	$	$ 500	$ 500

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Wilmar-Garvey Playground					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 50	$
Auto Service				250	50
Electricity				540	200
Gas				20	20
Repairs and Maintenance, Tools, Devices and Equipment				50	10
Repairs and Maintenance, Lands, Structures and Non-Structural Imps.				365	100
Telegrams and Telephone				60	60
Water				800	50
Supplies					
Cleaning and Caretaking				25	25
Furnishings				30	30
Heat, Light and Power				50	
Miscellaneous, N.O.C.				25	25
Operating Supplies and Tools				35	10
Recreational				75	50
Total Wilmar-Garvey Playground	$	$	$	$ 2,375	$ 630
Puddingstone Dam Area	$ 123.91	$	$ 50	$ 350	$
Various Areas and Projects					
Services Other Than Personal					
Auto Mileage Allowance	$ 257.00	$ 122.36	$ 250	$ 150	$
Auto Truck and Tractor Service	912.87	1,031.00	1,800	200	
Electricity	1,254.05	553.99	1,400	1,275	1,275
Gas	7.61	3.53	10	20	20
Laundry	5.75	5.29	15	25	
Meals and Lodging	249.15	4.20	15	20	
Miscellaneous, N.O.C.				50	50
Postage	35.00		50	60	
Repairs and Maintenance, Lands, Structures and Non-structural Imps.	666.87	311.92	595	230	
Telegrams and Telephone	6.66	88.23	200	120	120
Water	29.60	1,368.35	2,500	60	
Water Systems	48.81				
Supplies					
Cleaning and Caretaking	31.47	140.82	290		
Materials for Exhibits				300	300
Medical and Surgical	160.80	301.02	500	500	
Miscellaneous, N.O.C.	216.51	55.70	125	50	
Office and Drafting	250.04	27.76	300	300	
Operating Supplies and Tools	273.35	1,558.67	2,500	40	
Photo and Blueprinting	97.91	37.63	80	100	
Plans and Specifications	267.59	47.40	50		
Recreational	112.17	143.38	200	25	

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Contribution, Awards and Fixed Obligations					
Power Boats (Contributions for Purchase of)		5,000.00	5,000		
Membership Dues				5	5
Rent of Equipment	96.00	20.00	120	120	120
Rent of Building	572.71	425.00	540	1,632	1,632
Total Various Areas and Projects	$ 5,551.92	$ 11,246.25	$ 16,540	$ 5,282	$ 3,522
TOTAL MAINTENANCE AND OPERATION	$ 53,532.68	$ 30,361.16	$ 63,069	$ 89,460	$ 64,061
Deductions:					
Meals and Other Maintenance Furnished Employees as Compensation	$ 5,253.50	$	$	$ 960	$
Service Charges		138.45	4,300	6,000	1,000
Total Deductions	$ 5,253.50	$ 138.45	$ 4,300	$ 6,960	$ 1,000
TOTAL MAINTENANCE AND OPERATION (Net)	$ 48,279.18	$ 30,222.71	$ 58,769	$ 82,500	$ 63,061
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 5.00	$	$	$	$
Electrical				120	120
Transformers $120					
Fire Fighting				365	275
Fire Extinguishers $275					
Food Preparing and Serving	10.00			90	90
Gas Plates $ 90					
Furniture and Furnishings	171.21	85.18	200	910	785
Chairs, Desks and Tables $685					
Filing Cases 100					
Garage				25	25
Gasoline Pump $ 25					
Lawn and Garden	1.75	2,792.34	2,793		
Life Saving		72.10	175	1,281	156
Resuscitator Tanks $ 81					
Surf Boards 75					
Measuring and Observing				405	405
Electric Meters $300					
Magic Eyes 105					
Motor Vehicles	6,062.71			10,127	140
Special Automotive Equipment $140					

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Miscellaneous, N. O. C.	500.00				
Miscellaneous Transporting and Conveying		95.79	120		
Non-structural Enclosures and Containers		245.00	320	1,325	1,005
Cash Register $725					
Coin Boxes 280					
Office Equipment Other Than Furniture	663.46	297.86	300	300	
Pumping and Air Compressing	2,293.16			2,500	2,500
Pumps and Motors $2,500					
Recreational				385	250
Bleachers $250					
Water Transportation		216.30	420	120	120
Boat (Dory) $120					
Furnishings—Plummer Playground				1,500	
Total Equipment	$ 9,707.29	$ 3,804.57	$ 4,328	$ 19,453	$ 5,871
Structural and Non-structural Improvements					
Additions and Betterments	$ 255.88	$	$ 2,000	$	$
Flag Pole			75		
Miscellaneous Federal Projects	23,063.47		1,000		
Water System Extension	125.06		250		
Big Pines Camp:					
Chlorinator and Sewage System				4,200	4,200
Water Development				500	500
Crystal Lake Camp:					
Water Development				750	450
Fencing				1,700	1,700
Incinerator				1,500	
Downey Playground:					
Barbecue Pit				75	75
East Montebello Playground:					
Barbecue Pit				75	75
Ball Diamond				150	150
Comfort Station				100	100
Electric System				650	
Wilmar-Garvey Playground:					
Barbecue Pit				75	75
Franklyn Roosevelt Playground:					
Barbecue Pit				75	75
Jane Reynolds Playground:					
Landscaping				1,000	1,000
Ball Diamond				150	150
Rest Rooms				3,750	2,500

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Electric System				1,000	1,000
Walks and Curbs				500	500
Grading				350	
Water Development				1,500	1,500
Joshua Forest:					
Camp Ground Development				500	
Comfort Stations				500	
Electric System				1,000	
Roads and Trails				500	
Water Development				1,000	
Water System Extension				500	
Alondra Park:					
Water Development	2,480.59	8.58	3,500	5,000	
Altadena Park:					
Landscaping, Trees and Shrubs	207.06			500	500
Lighting System				2,000	2,000
Plummer Park:					
Landscaping, Trees and Shrubs			150	250	150
Ross Field:					
Landscaping, Trees and Shrubs		99.16	6,732	5,000	4,000
Temple City Park:					
Cesspools and Rest Rooms			3,700	3,000	3,000
Val Verde Park:					
Water Development			5,000	1,000	1,000
Franklin Delano Roosevelt Park:					
Landscaping				250	250
Development				25,000	
Rest Rooms				2,500	2,500
Various Parks:					
Cesspools and Rest Rooms				30,000	
Flood Control Retaining Wall	997.31	11.82	2,000	2,000	
Landscaping, Trees and Shrubs	1,000.00	3.12	2,000	5,000	
Lighting System			2,500	46,621	
Walks and Curbs	412.82		1,000	3,000	
Water Development	1,869.55		3,000	10,000	
City Terrace:					
Landscaping Trees and Shrubs				500	500
Lighting System				1,000	1,000
Rest Rooms				2,500	2,500
Retaining Walls				500	500
Walks and Curbs				500	500
Dexter Park:					
Lighting System				1,500	1,500
Rest Rooms				2,500	2,500
Retaining Walls				250	250

DEPARTMENT OF PARKS AND RECREATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Ladera Park:					
Lighting System				2,500	2,500
Retaining Walls				750	750
Walks and Curbs				500	500
Water Development				500	500
Lomita:					
Landscaping				250	250
Rest Rooms				2,500	2,500
Walks and Curbs				250	250
Water Development				500	500
San Dimas Park:					
Lighting System				1,000	1,000
Retaining Walls				500	500
Water Development				1,000	1,000
Tapia Park:					
Rest Rooms				2,500	2,500
Water Development				2,000	2,000
West Hollywood-San Vicente:					
Facilities				300	300
Fence				900	900
Landscaping				500	500
Water Development				300	300
Simon's Brick Yard:					
Ball Diamond				300	
Playground Equipment				25	
Laguna Playground:					
Concrete Tables and Benches				450	450
Topanga Canyon Playground:					
Improvement of Area				50	50
Miscellaneous Federal Projects:					
Altadena Park	370.55				
Belvedere Park	2.07				
City Terrace	212.90				
Drafting	.48				
Ladero Park	307.45				
Pacoima Nursery	.63				
Michillinda	6.54				
Val Verde Park	19.38				
San Dimas Park:					
Swimming Pool and Bath House				50,000	
Total Structural and Non-structural Improvements	$ 31,331.74	$ 122.68	$ 32,907	$ 240,046	$ 53,950
TOTAL CAPITAL OUTLAY	$ 41,039.03	$ 3,927.25	$ 37,235	$ 259,499	$ 59,821
TOTAL PARKS AND RECREATION DEPARTMENT	$ 322,656.62	$ 197,731.43	$ 401,979	$ 888,269	$ 328,248

Miscellaneous Unclassified

Total Appropriations $4,568,318

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves. Mandatory expenditures.

APPROPRIATION $6,850.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 339.63	$ 76.85	$ 300	$ 300	$ 300
Telegraph	6.02		10	25	25
Telephone	15.40	9.30	25	25	25
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	6,493.48	2,658.37	5,000	6,500	6,500
Providing Perpetual Care for Bodies in Uncared for Plots	21.00				
TOTAL SOLDIER BURIALS	$ 6,875.53	$ 2,744.52	$ 5,335	$ 6,850	$ 6,850

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

APPROPRIATIONS $75,545.00

Classification	Actual Prior Year 1936-37	EXPENDITURES Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Purchasing Agent and Manager of Stores ....per annum		$6,600	$6,600	$6,600	$ 6,600
1 Asst. Purchasing Agent and Manager of Stores		400	400	400	4,800
Purchasing Division					
1 Asst. Purchasing Agent and Buyer—Printing, Office Supplies, Furniture, Etc.		325	325	325	3,900
1 Buyer—Dry Goods, Groceries, Meats, Perishables, Etc.		250	250	250	3,000
1 Buyer—Hardware, Machinery, Electrical Supplies, Etc....		225	235	250	3,000
1 Buyer—Hospital Supplies, Building Materials, Etc....		225	235	250	2,700
1 Asst. and Emergency Buyer		180	190	200	2,160
1 Registrar		165	170	175	1,980
2 Sr. Clerks		145	150	155	3,600
1 Administrative Assistant		150	160	175	1,800
1 Comptometer Operator, Clerk, Grade II		130	135	140	1,680
1 Typist-Clerk, Grade III....		130	135	140	1,680
2 Typist-Clerks, Grade II....		115	120	125	2,760
2 Stenographers, Grade II....		130	135	140	3,120
8 Stenographers, Grade I....		115	120	125 (a)	11,580
2 File Clerks		115	120	125	2,880
1 Clerk (Male), Grade III....		130	135	140	1,560
1 Clerk (Male), Grade I....		100	105	110	1,200
2 Messengers		75	80	85	1,800
1 Stenographer, Grade I, as needed ....per day		5.00	5.00	5.00	
Stores Division					
1 General Storekeeper		300	325	350	4,200
1 Store Inspector		180	185	190	2,160
1 Standardization Clerk		175	180	185	2,220
1 Chief Clerk		165	170	175	2,100
1 Sr. Bookkeeper		165	170	175	1,980
1 Jr. Bookkeeper		130	135	140	1,620
5 Stock Record Clerks		130	135	140 (b)	9,360
2 Billing Machine Clerks, Grade II....		130	135	140	3,360

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
			A	B	C	
Title of Position						
1 Requisition Clerk			130	135	140	1,560
4 Calculating Machine Operator—Clerks, Grade I			115	120	125	5,740
2 Clerks, Grade III			130	135	140	3,240
2 Typist-Clerks, Grade II			115	120	125	2,760
2 Typist-Clerks, Grade II, Addressograph and Graphotype Operators			115	120	125	3,000
3 Stenographers, Grade I			115	120	125	4,200
1 Typist-Clerk, Grade I			100	105	110	1,200
5 Jr. Typist-Clerks			85	90	95	1,020
2 File Clerks			115	120	125	2,760
2 Telephone Operator-Clerks			115	120	125	1,500
3 Messengers (Male)			75	80	85	1,800
1 General Store Foreman			175	180	185	2,220
1 Sr. Stationery Storekeeper			175	180	185	2,100
1 Sr. Storekeeper, Hospital Division			165	170	175	1,980
1 Receiving Clerk			165	170	175	2,100
1 Shipping Clerk			145	150	155	1,860
8 Storekeepers			145	150	155	14,280
2 Storekeepers F.M.			105	110	115	2,760
29 Asst. Storekeepers			125	130	135	34,355
3 Asst. Storekeepers F.M.			85	90	95	3,300
5 Asst. Storekeepers			115	120	125	6,900
1 Asst. Storekeeper F.M.			75	80	85	900
5 Jr. Storekeepers			100	105	110	
5 Jr. Storekeepers			85	90	95	
5 Truck Drivers			140	140	140	6,720
1 Truck Driver (Light Equipment)			115	120	125	1,380
2 Calculating Machine Operator-Clerks, Grade I, as needed per day			5.00	5.00	5.00	500
2 Typist-Clerks, Grade II, as needed per day			4.50	4.50	4.50	
5 Asst. Storekeepers, as needed per day			5.50	5.50	5.50	792
33 Utility Workers per day			4.95	4.95	4.95	25,998
9 Utility Workers per day			4.40	4.40	4.40	9,980
1 Photographer			250	250	250	3,000
Multigraph Division						
1 Bookbinder			182	182	182	2,184
1 Multigraph Operator			130	135	140	1,560
3 Asst. Multigraph Operators			115	120	125	4,235
1 Addressograph & Graphotype Operator			115	120	125	1,380
Full Maintenance for Seven (7) Men.						2,880
(a) Group D—$130-135-140, as case may be.						
(b) Group D—$150-155-160, as case may be.						
TOTAL SALARIES AND WAGES	$ 197,991.09	$ 104,305.72	$ 240,733	$ 225,699	$ 250,944
Less Interdepartmental Service Charges	149,549.09		180,469	191,349	189,144
TOTAL SALARIES AND WAGES—(NET)	$ 48,442.00	$ 104,305.72	$ 60,264	$ 64,350	$ 61,800

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage	$ 223.80	$ 42.72	$ 100	$ 400	$ 400
Auto Service	60.96	121.70	425	400	400
Inspection and Regulation			1,800	1,800	1,800
Meals and Lodging	48.65		100	100	100
Miscellaneous, N. O. C.	154.64	344.10	490	500	500
Postage	1,955.91	784.40	3,235	3,000	3,000
Printing, Engraving and Binding		23.55	60	100	100
Repairs and Maintenance, Tools, Devices and Equipment	218.16	43.18	235	250	250
Telegraph	13.95	3.59	25	25	25
Testing and Analyzing	66.08	93.47	600	650	650
Transportation	94.02				
Supplies					
Furnishings (Linoleum)	17.77				
Medical Supplies				15	15
Miscellaneous, N. O. C.	466.48	32.47	50	150	150
Newspapers, Periodicals and Directories				50	25
Office, N. O. C.		110.53	250	250	175
Record Books, Papers, Forms and Covers	2,119.24	1,359.48	3,250	3,000	2,625
Writing	202.38	82.00	202	200	190
Contributions, Awards and Fixed Obligations					
Membership Dues	37.00	10.00	40	60	60
Total Purchasing Division	**$ 5,679.04**	**$ 3,051.19**	**$ 10,862**	**$ 10,950**	**$ 10,465**
Stores Division					
Services Other Than Personal					
Auto Mileage	$ 316.36	$ 97.48	$ 375	$ 400	$ 400
Auto Service	3,311.22	1,949.43	5,208	5,500	4,500
Electricity	524.50	292.54	700	700	700
Gas	246.35	41.90	250	250	250
Maintenance	526.78	92.97	386	1,450	1,450
Miscellaneous, N. O. C.	93.58	56.96	650	650	650
Postage	9.44	54.91	143	150	150
Repairs and Maintenance, Tools, Devices and Equipment	461.61	408.00	1,200	1,000	1,000
Telephone	3,057.31	1,235.19	2,985	3,000	3,000
Telegraph	1.64				
Testing and Analyzing	80.09	20.33	100	150	150
Transportation	31.25	31.25	50	50	50
Water	413.65	162.83	480	490	490
Printing, Engraving and Binding		48.00	115	120	120
Supplies					
Cleaning and Caretaking		110.11	275	275	275
Heat, Light and Power			18	20	20
Medical			12	15	15
Miscellaneous, N. O. C.	442.93	58.02	60	60	60

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Operating Supplies and Tools			50	50	50
Office, N. O. C.	238.30		375	350	350
Record Books, Papers, Forms and Covers	1,563.20		1,947	2,000	2,000
Shipping Material	245.07		270	250	250
Writing	264.56		385	375	325
Contributions, Awards and Fixed Obligations					
Rent of Equipment	7.11			200	200
Total Stores Division	$ 11,834.95		$ 16,034	$ 17,505	$ 16,455
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 827.05		$ 450	$ 500	$ 500
Supplies					
Bindery	72.16	32.96	400	400	400
Multigraph	136.40	33.11	150	200	200
Total Multigraph Division	$ 1,035.61	$ 156.39	$ 1,000	$ 1,100	$ 1,100
TOTAL MAINTENANCE AND OPERATION	$ 18,549.60	$ 8,874.65	$ 27,896	$ 29,555	$ 28,020
Less Service Charges	27,293.97	512.92	16,890	18,605	18,605
TOTAL MAINTENANCE AND OPERATION—(NET)	$Cr. 8,744.37	$ 8,361.73	$ 11,006	$ 10,950	$ 9,415
CAPITAL OUTLAY					
Equipment					
Books	$ 47.60	$	$ 50	$ 50	$ 50
Electrical			460		
Furniture and Furnishings	98.93	373.79	1,500	1,720	1,300
Chairs $ 90					
Desks, Tables and Stands 330					
Filing Cabinets and Shelving 880					
Hand Conveyed Vehicles				290	290
Hand Truck $ 40					
Transveyors 250					
Measuring and Observing	146.78	44.83	250	250	100
Balance $ 30					
Battery Testing 50					
Winding Reel 20					
Miscellaneous Transportation and Conveying Equipment				200	200
Shipping Platforms $ 200					
Motor Vehicles	726.15			2,400	

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Office Equipment Other Than Furniture	1,094.78	227.70	1,355	3,585	2,330
Adding Machine $ 220					
Addressograph 725					
Bookkeeping and Billing Machine 1,060					
Numbering Machines 125					
Typewriters 200					
Ventilating and Power Transmission Air Compressor $ 60			50	60	60
Total Equipment	$ 2,114.24	$ 646.32	$ 3,665	$ 8,555	$ 4,330
Structural and Non-Structural Improvements					
Addition to Spur Track	$	$	$	$ 200	$
Addition to Warehouse				100,000	
Total Structural and Non-Structural Improvements	$	$	$	$ 100,200	$
TOTAL CAPITAL OUTLAY	$ 2,114.24	$ 646.32	$ 3,665	$ 108,755	$ 4,330
TOTAL PURCHASING AND STORES DEPARTMENT	$ 41,811.87	$ 113,313.77	$ 74,935	$ 184,055	$ 75,545

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county and to the Flood Control District.

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Stores Stock Account	$2,413,261.60	$ 879,831.00	$2,279,831	$4,000,000	$4,000,000
Less Interdepartmental Service Charges	2,413,261.60	1,173,425.00	2,279,831	4,000,000	4,000,000
TOTAL PURCHASING AND STORES—STOCK ACCOUNT	$	Cr. $ 293,594.00	$	$	$

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service" comprise primarily costs accuring from use of Telephone Company equipment, and both local and toll message charges.

APPROPRIATIONS $187,285.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B	C	
Title of Position					
1 Telephone Superintendent		$ 225	$ 235	$ 250	$ 3,000
1 Chief Telephone Operator		140	150	160	1,920
1 Chief Telephone Operator		145	150	155	1,860
6 Sr. Telephone Operators		130	135	140	9,720
5 Sr. Telephone Operators		115	120	125	7,440
10 Telephone Operators		115	120	125	13,860
3 Telephone Operators		110	110	110	3,960
1 Telephone Operator.three-fifths time		75	75	75	900
3 Telephone Operators .....per day		4.95	4.95	4.95	3,000
1 Typist-Clerk, Grade III		130	135	140	1,680
TOTAL SALARIES AND WAGES	$ 42,470.35	$ 22,836.28	$ 46,002	$ 51,609	$ 47,340
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 18.24	$ 2.36	$ 15	$	$
Minor Installations and Changes	1,361.64	516.86	1,700	2,000	2,000
Miscellaneous, N. O. C.				10	10
Postage	7.00		10	10	10
Publication of Pamphlets and Books	248.41		300	300	300
Repairs and Maintenance, Tools, Devices and Equipment	11.00	4.38	10	15	15
Telephone Service	132,015.39	56,611.17	145,000	147,500	146,250
Transportation				50	50
Supplies					
Office, N. O. C.	16.87	9.13	15	20	20
Record Books, Papers, Forms and Covers	115.16	62.15	95	100	100
Writing	52.60	5.33	25	40	40
TOTAL MAINTENANCE AND OPERATION	$ 133,846.31	$ 57,211.38	$ 147,170	$ 150,045	$ 148,795
Less Service Charges	2,831.50	1,214.34	6,000	9,000	9,000
TOTAL MAINTENANCE AND OPERATION—(NET)	$ 131,014.81	$ 55,997.04	$ 141,170	$ 141,045	$ 139,795
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 150	$ 150
Chairs $ 85					
Filing Cabinet 50					
Table 15					
TOTAL CAPITAL OUTLAY	$	$	$	$ 150	$ 150
TOTAL TELEPHONE DEPARTMENT	$ 173,485.16	$ 78,833.32	$ 187,172	$ 192,804	$ 187,285

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of ninety-four (94) county lighting districts; operation and maintenance of seven (7) county water works districts. The department operates from a revolving appropriation budget allowance which is offset by department revenue.

APPROPRIATIONS $116,254.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
General Supervision and Administration					
1 Chief Mechanical Engineer per annum			$7,200	$7,200	$7,200
1 Asst. Chief Mechanical Engineer ...			350	375	400
1 Director, Division of Lands & Leases.			300	300	300
1 Investigator, Lands and Leases			200	200	200
1 Chief Electrician			250	275	300
1 Chief Clerk			225	235	250
1 Asst. Chief Clerk			175	180	185
1 Utilities Rate Engineer			225	240	250
1 Stenographic Secretary (Male), Grade V			180	190	200
1 Secretary (Male)			145	150	160
1 Water Meter Reader and Collector ...			150	160	170
2 Asst. Water Meter Readers and Collectors			130	135	140
1 Sr. Bookkeeper			165	170	175
3 Jr. Bookkeepers			130	135	140 (a)
1 Timekeeper			145	150	155
2 Sr. Clerks			145	150	155
1 Clerk, Grade III			130	135	140
2 Clerks, Grade II			115	120	125
1 Comptometer Operator, Grade I.....			115	120	125
2 Stenographers, Grade II			130	135	140
2 Typist-Clerks, Grade II			115	120	125
1 Utility Clerk (Male)			115	120	125
4 Clerks, Grade I, or Typist-Clerks, Grade I, as needed.....per day			4.50	4.50	4.50
1 Requisition Clerk			150	155	160
1 Property Clerk			145	150	155
Architectural Division					
1 Chief Architect			350	375	400
2 Designing Utility Engineers			300	300	300
5 Sr. Architectural Draftsmen			250	260	275
10 Architectural Draftsmen			210	220	230
15 Jr. Architectural Draftsmen			175	180	190
3 Architectural Tracers			130	130	130
1 Student Architectural Draftsman ...			110	110	110
1 Apprentice Architectural Draftsman.			60	60	60
1 Structural Engineer			300	310	325
3 Structural Draftsmen			210	220	230
1 Electrical Engineer			300	310	325
2 Sr. Building Superintendents			300	310	325

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
			A	B	C
Title of Position					
3 Cost and Material Estimators			250	260	275
4 Inspectors, Building, as needed ..... per day			9.90	9.90	9.90
1 Inspector, Building, as needed per day			8.85	8.85	8.85
1 Asst. Inspector, Building, as needed .			175	175	175
1 Stenographer, Grade I			115	120	125
1 Architectural Designer			300	300	300
1 Specification Writer			250	260	275
Transportation Division					
1 Superintendent of Shops and Garage.			300	310	325
1 Safety Engineer			325	325	325
1 Sr. Bookkeeper			165	170	175
1 Sr. Clerk			145	150	155
1 Stenographer, Grade II			130	135	140
3 Clerks, Grade I, or Typist-Clerks, Grade I, or Stenographers, Grade I, as needed .....per day			4.50	4.50	4.50
1 Shop Foreman			225	235	250
1 Machinist, Working Foreman (County Shops) .....per day			10.45	10.45	10.45
1 Shop Inspector .....per day			9.40	9.40	9.40
1 Blacksmith .....per day			8.44	8.44	8.44
5 Machinists .....per day			8.44	8.44	8.44
17 Auto Repairmen .....per day			8.44	8.44	8.44
2 Motorcycle Repairmen .....per day			8.44	8.44	8.44
1 Auto Painter .....per day			8.44	8.44	8.44
1 Battery Repairman			145	150	155
1 Labor Foreman .....per day			6.60	6.60	6.60
1 Foreman, Garage			180	190	200
2 Chauffeurs, subject to call at any time			150	150	150
12 Chauffeurs, subject to call at any time			130	135	140
3 Chauffeurs, as needed .....per day			5.50	5.50	5.50
1 Auto Washer, night .....per day			4.95	4.95	4.95
1 Oiler .....per day			4.40	4.40	4.40
1 Garage Attendant .....per day			4.40	4.40	4.40
1 Laborer .....per day			4.95	4.95	4.95
9 Laborers .....per day			4.40	4.40	4.40
Maintenance and Repair Division					
1 Plumber, Working Foreman..per day			11.00	11.00	11.00
5 Plumbers, 1st Class.....per day			9.90	9.90	9.90
2 Plumber Helpers .....per day			6.60	6.60	6.60
1 Steam Fitter, Working Foreman ..... per day			11.61	11.61	11.61
5 Steam Fitters .....per day			10.55	10.55	10.55
2 Water Service and Meter Repairmen .....per day			7.80	7.80	7.80
1 Welder .....per day			11.00	11.00	11.00
1 Sheet Metal Worker, Working Foreman .....per day			10.55	10.55	10.55
15 Sheet Metal Workers.....per day			9.50	9.50	9.50

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
1 Electrician, Working Foreman ..... per day			10.55	10.55	10.55
12 Electricians, 1st Class.....per day			9.50	9.50	9.50
4 Electricians, 2nd Class.....per day			7.39	7.39	7.39
2 Dictating Machine Repairmen per day			7.15	7.15	7.15
2 Elevator Maintenance Men...per day			9.50	9.50	9.50
1 Carpenter, Working Foreman.per day			10.55	10.55	10.55
17 Carpenters .....per day			8.80	8.80	8.80
5 Cabinet Makers .....per day			8.80	8.80	8.80
1 Painter, Working Foreman...per day			9.50	9.50	9.50
12 Painters .....per day			8.44	8.44	8.44
2 Paper Hangers .....per day			8.44	8.44	8.44
1 Bricklayer, Working Foreman ..... per day			11.61	11.61	11.61
8 Bricklayers .....per day			8.80	8.80	8.80
10 Stone Masons .....per day			8.80	8.80	8.80
10 Plasterers .....per day			12.00	12.00	12.00
1 Tilesetter .....per day			10.00	10.00	10.00
2 Hod Carriers .....per day			7.70	7.70	7.70
1 Asbestos Worker .....per day			9.90	9.90	9.90
1 Locksmith .....per day			9.50	9.50	9.50
3 Machinists .....per day			8.44	8.44	8.44
1 Office Equipment Shop Foreman			200	210	225
1 Typewriter Repairman (Shop)			175	175	175
7 Typewriter Repairmen			150	155	160
1 Moon-Hopkins and General Calculating Machine Repairman			200	200	200
1 Rem-Wahl and General Calculating Machine Repairman			200	200	200
2 Calculating Machine Repairmen			185	185	185
1 Master Mechanic, Fire Districts			200	210	225
3 Mechanics, Fire Districts			165	170	175
1 Shop Helper, Fire Districts...per day			4.95	4.95	4.95
10 Skilled Laborers .....per day			5.50	5.50	5.50
30 Laborers .....per day			4.95	4.95	4.95
60 Laborers .....per day			4.40	4.40	4.40
General Government Buildings					
1 Building Service Inspector			175	180	190
1 Chief Engineer (Operating), Hall of Records			210	210	210
3 Operating Engineers			185	185	185
1 Operating Engineer, Relief and Emergency			185	185	185
2 Engine Room Utility Men			135	135	135
1 Engine Room Utility Man....per day			6.20	6.20	6.20
1 Chief Watchman			160	160	160
1 Asst. Chief Watchman.....			150	150	150
44 Watchmen			125	125	125 (b)
3 Information Clerks			125	125	125
4 Auto Park Attendants			125	125	125

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Federal Projects Co-Operation—			**A** **B**	**C**	
Mechanical Department					
1 Construction Engineer			300 300	300	
1 Project Co-ordinator .....per day			10.45 10.45	10.45	
1 Office Project Superintendent.per day			8.35 8.35	8.35	
1 Liaison Project Superintendent ..... per day			7.80 7.80	7.80	
1 Schedules Director .....per day			6.25 6.25	6.25	
2 Project Cost Clerks.....per day			5.20 5.20	5.20	
1 Typist-Clerk, Grade I, as needed .....per day			4.50 4.50	4.50	
1 Stenographer, Grade I, as needed .....per day			5.00 5.00	5.00	
2 Superintendents, Construction ..... per day			9.40 9.40	9.40	
20 Superintendents, Construction ..... per day			8.35 8.35	8.35	
25 Foremen, Construction.....per day			6.25 6.25	6.25	
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$140-140-140, as case may be.					
NOTE:—No appropriation is made for total amount of Mechanical Department salary budget. This is a service department operating through a Revolving Fund.					
MAINTENANCE AND OPERATION					
Mechanical Department					
Salaries and Wages .....$	298,330.43	$ 196,693.46	$ 408,000	$ 662,592	$ 662,592
Maintenance	219,955.05	100,884.20	242,000		
Shops and Garage					
Salaries and Wages	64,538.52	30,083.17	65,000	142,000	107,000
Maintenance	37,381.64	18,433.51	38,000		
Undistributed Expense					
Architectural Expense and Supervision of Federal Projects	13,967.41		9,000	10,000	10,000
Inspection of Buildings at Outlying Institutions	378.67		500	500	500
Investigations, Estimates and Reports..	12,615.89		10,000	10,000	9,000
Investigation of Utility Rates.....	324.74		3,610	3,610	3,610
Leases and Allottments of Space.....	6,541.66		8,340	8,500	8,500
Rent of Market Street Garage.....	9,030.00				
Repairs and Maintenance, Land, Structures and Non-structural Improvements			4,000	4,000	4,000
Safety Committee for Reduction of Automobile Accidents	3,886.00		4,350	4,785	4,785
TOTAL MAINTENANCE AND OPERATION .....$	**666,950.01**	**$ 346,094.34**	**$ 792,800**	**$ 845,987**	**$ 809,987**
Less Service Charges	632,648.76	233,677.96	609,000	785,592	785,592
TOTAL MAINTENANCE AND OPERATION (NET) .....$	**34,301.25**	**$ 112,416.38**	**$ 183,800**	**$ 60,395**	**$ 24,395**

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Equipment					
Shops and Garage					
Auto Accessories	$ 71.16	$ 65.84	$ 100	$ 150	$ 150
Mechanical Department					
Books			35	3	3
Copying and Reproductive				100	
Construction, Repairing and Wrecking.				2,000	2,000
Scaffolding $2,000					
Fire Fighting	100.00	106.09	107		
Furniture and Furnishings	75.17	35.02	368	950	840
Benches, Metal Stools and Chairs $ 280					
Filing Cases and Cabinets 210					
Tables 350					
Garage	2,013.57	473.29	6,166	1,143	1,103
Brake Riveting Machine $ 150					
Jacks 300					
Lubricating 200					
Tire Spreader 78					
Wheel Aligner 375					
Hand Conveyed Vehicles				45	45
Platform Truck $ 45					
Heat, Light and Power				245	245
Reducing Pressure Valve $ 185					
Ventilating Fan 60					
Hoisting, Shifting and Loading				125	125
Electric Pull Lift $ 125					
Measuring and Observing			575	910	910
Elevator Mileage Recorder $ 25					
Leak Detector 500					
Test Board 100					
Visibility Meter 35					
Voltage Regulator 250					
Metal Working	5,413.70		2,432	5,895	4,245
Auto Shop $1,675					
Electrical 670					
General Machine Shop 698					
Locksmith 18					
Metal Working, N. O. C. 300					
Plumbing 59					
Sheet Metal 285					
Steamfitting 540					
Motor Vehicles	77,222.90	35,674.41	50,000	80,375	80,375
Automobiles and Trucks $80,375					
Non-Metallic Mineral Working	123.34			1,045	1,045
Painting $1,045					
Office Equipment Other Than Furniture	12.51	205.75	1,821	473	473
Line-a-Times $ 83					
Typewriters 390					

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Pumping and Air Compressing				300	300
Pressure Pump $300					
TOTAL CAPITAL OUTLAY	$ 85,032.35	$ 36,560.40	$ 61,604	$ 93,759	$ 91,859
Less Service Charges	59,856.58				
TOTAL CAPITAL OUTLAY (NET)	$ 25,175.77	$ 36,560.40	$ 61,604	$ 93,759	$ 91,859
TOTAL MECHANICAL DEPARTMENT ..	$ 59,477.02	$ 148,976.78	$ 245,404	$ 154,154	$ 116,254

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts. Mandatory.

APPROPRIATION $7,000.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Assessments for Improvements, Special District Taxes .....$	6,640.75	$ 3,500.00	$ 7,000	$ 7,000	$ 7,000

Statutory Payments—1915 Bond Act

IMPROVEMENT BOND ACT 1915—SECTIONS 10-12-13-16

Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Act of 1915 and by mandate of California Supreme Court, S. F. 15423, September 24, 1935. Mandatory requirements.

APPROPRIATIONS $62,466.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
No. 795—Manchester Avenue .....$	39,193.20	$	$ 31,648	$ 44,886	$ 44,886
No. 872—Olive Street	2,054.27		1,945	4,891	4,891
No. 929—New Avenue	449.14		474	1,724	1,724
No. 950—Banning Boulevard	3,647.87		3,463	4,167	4,167
No. 962—Adams Street	2,442.92		2,073	6,798	6,798
TOTAL STATUTORY PAYMENTS— 1915 BOND ACT .....$	47,787.40	$	$ 39,603	$ 62,466	$ 62,466

Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

APPROPRIATION $651.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$ 585.00	$ 250.00	$ 600	$ 600	$ 600
Services Other Than Personal					
Water	36.00	15.00	36	36	36
Supplies					
Office Supplies, N. O. C.			10	10	10
Contributions, Awards and Fixed Obligations					
Insurance	5.00		5	5	5
TOTAL LANCASTER CEMETERY	**$ 626.00**	**$ 265.00**	**$ 651**	**$ 651**	**$ 651**

Hospital Site Buildings

Administered by General Hospital. Maintenance of dwellings located on property acquired for hospital site; rented to private families until ground is required for hospital extensions.

APPROPRIATION $2,650.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 1,486.98	$ 405.56	$ 1,500	$ 2,500	$ 2,500
CAPITAL OUTLAY					
Equipment					
Heat, Light and Power	$	$	$	$ 150	$ 150
Automatic Water Storage Heaters $150					
TOTAL HOSPITAL SITE BUILDINGS	**$ 1,486.98**	**$ 405.56**	**$ 1,500**	**$ 2,650**	**$ 2,650**

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $105,000.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability	$ 55,800.00	$ 19,097.04	$ 58,000	$ 60,000	$ 60,000
Insurance—County Property, including Fire, Burglary, Holdup, Plate Glass, etc.	57,821.23	9,729.41	10,000	10,000	10,000
Premium on Fidelity Bonds	31,056.57	21,430.98	30,000	35,000	35,000
TOTAL INSURANCE	**$ 144,677.80**	**$ 50,257.43**	**$ 98,000**	**$ 105,000**	**$ 105,000**

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. Mandatory. (Act 3918, General Laws.)

APPROPRIATION $10,000.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidations of Judgments and Damages	$ 24,580.47	$ 20,009.50	$ 30,000	$ 30,000	$ 10,000

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION $3,600.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	$ 3,712.87	$ 1,642.65	$ 3,600	$ 3,600	$ 3,600

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS $31,297.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES			Rate of Pay		
			A B	C	
Title of Position					
1 Building Superintendent (7 hours per day)			$ 250 $ 250	$ 250	$ 3,000
1 Asst. Bldg. Superintendent			150 155	160	1,800
1 Stenographer, Grade I			115 120	125	1,500
1 Operating Engineer			185 190	200	2,280
1 Operating Engineer, as needed			165 165	165	660
3 Elevator Operators			110 115	120	4,200
1 Elevator Operator, as needed.per day			4.95 4.95	4.95	250
5 Janitors			120 125	130	7,500
1 Janitor, as needed.....per day			4.95 4.95	4.95	250
1 Janitress			100 105	110	1,320
TOTAL SALARIES AND WAGES	$ 21,450.41	$ 10,937.53	$ 22,620	$ 23,180	$ 22,760
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Cartage	$ 79.00	$ 30.00	$ 75	$ 75	$ 75
Electricity	3,206.73	1,452.17	3,200	3,200	3,200
Gas	456.24	115.72	400	450	450
Miscellaneous, N. O. C.	74.56	10.61	100	100	100
Postage	25.00		25	25	25
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,457.04	427.89	1,700	1,800	1,800
Repairs and Maintenance, Tools, Devices and Equipment	156.49	135.04	200	200	200
Telegraph	7.43		15	25	25
Telephone	218.53	89.42	200	200	200
Water	173.71	97.00	200	200	200
Supplies					
Cleaning and Caretaking	298.86	93.35	380	350	350
Electrical	Cr. 65.82	86.25	190	200	190
Fuel	300.11		300	300	300
Household Furnishings	138.22	23.61	200	200	200
Mechanical and Plant	122.70	7.59	238	250	238
Miscellaneous, N. O. C.	307.14	48.11	238	450	438
Office, N. O. C.	52.87	5.58	71	100	71
TOTAL MAINTENANCE AND OPERATION	$ 7,008.81	$ 2,622.34	$ 7,732	$ 8,125	$ 8,062
Less Service Charges	21.42	9.30	25		
TOTAL MAINTENANCE AND OPERATION (NET)	$ 6,987.39	$ 2,613.04	$ 7,707	$ 8,125	$ 8,062

PATRIOTIC HALL—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 193.38	$	$	$	$
Furniture and Furnishings		153.68	160	475	475
Chairs $475					
Measuring and Observing		6.66	8		
Metal Working				150	
Recreational	892.89				
TOTAL CAPITAL OUTLAY	$ 1,086.27	$ 160.34	$ 168	$ 625	$ 475
TOTAL PATRIOTIC HALL	$ 29,524.07	$ 13,710.91	$ 30,495	$ 31,930	$ 31,297

Patriotic Hall—Long Beach

WAR MEMORIAL BUILDING

The County's contribution toward the erection and furnishing of a building for the use of various Veterans' organizations and their auxiliaries, authorized by Section 1262 of the Military and Veterans' Code.

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 25,000.00	$ 25,000	$	$
Structural and Non-structural Improvements					
Public Works Project	$ 34,371.00	$	$	$	$
TOTAL PATRIOTIC HALL LONG BEACH	$ 34,371.00	$ 25,000.00	$ 25,000	$	$

48th Agricultural District

APPROPRIATION $125,000.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
	EXPENDITURES				
CAPITAL OUTLAY					
Land	$	$	$	$ 125,000	$ 125,000

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen.
Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code. Expenditures mandatory.

APPROPRIATION $400,000.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 405,728.02	$ 163,786.45	$ 400,000	$ 400,000	$ 400,000

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer.

APPROPRIATION $540,000.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES					
County Employees Retirement	$ 108,904.00	$ 69,280.00	$ 575,000	$ 540,000	$ 540,000

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer. Mandatory.

APPROPRIATION $30,000.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES					
Peace Officers' Pension	$ 30,000.00	$	$ 30,000	$ 30,000	$ 30,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4 cents, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION $556,349.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
All Year Club of Southern California	$ 199,618.07	$ 61,736.92	$ 250,000	$ 339,000	$ 239,000
Al Malaikah Temple	7,200.00				
American Farm Bureau Federation	2,500.00				
American Legion Convention	11,500.00	22,800.00	25,000	25,000	25,000
American Legion, Hollywood	6,500.00				
Benevolent and Protective Order of Elks		2,000.00	2,000		
Brotherhood of Locomotive Engineers and Firemen	500.00				
Chamber of Commerce	190,312.81	98,061.66	250,000	226,250	226,250
Chamber of Commerce, Jr., Winter Sports and Recreation	28,500.00	1,000.00	6,500	6,500	6,000
Chamber of Commerce, Jr., Long Beach	3,000.00				
Chamber of Commerce, Jr., Radio Broadcasts			22,000	20,000	14,000
Chamber of Commerce, State	10,000.00			30,000	20,000
Decorating Supervisor's Car—Tournament of Roses	1,000.00				
Golden Gate Bridge Fiesta, San Francisco	850.00				
Hollywood Bowl	7,500.00	7,500.00	7,500	7,500	7,500
Live Stock Exhibition—Great Western	8,500.00				
Long Beach Telegram—Midwinter Edition				799	799
Long Beach Relays	500.00				
Long Beach Water Sports	2,478.96				
Los Angeles Art Association		7,500.00	7,500		
Los Angeles Electrical Parade	750.00				
National Association of Letter Carriers		6,000.00	6,000		
Native Sons and Daughters of the Golden West Admission Day Celebration		2,500.00	2,500		
Native Sons of the Golden West Float—Oakland	750.00				
Pacific Coast Paradise, Inc.	6,000.00				
Pacific Exposition	5,000.00			5,000	5,000
Pageant Parade—County Fair	500.00				
Pasadena Star-News—Tournament of Roses Booklet				300	300
Pictorial California	6,700.00	2,575.00	6,700	7,000	6,000
Pilgrimage Play	1,500.00	1,500.00	1,500		
Poultry Show	1,000.00				
Recreation Camps and Playgrounds, Maintenance and Operation	955.66				

EXPLOITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Spanish War Veterans—Reveille				500	
San Diego Fair	784.31				
San Francisco Bridge Float	750.00				
Tournament of Roses—Pictorial				300	300
Trails Magazine	976.39			1,000	
T. R. Camp No. 9 U. S. W. V.	2,500.00				
Veterans of Foreign Wars National Convention		4,000.00	4,000	6,200	6,200
Winter Sports and Recreation				3,000	
TOTAL EXPLOITATION	**$ 508,626.20**	**$ 217,173.58**	**$ 591,200**	**$ 678,349**	**$ 556,349**

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4 cents, for this purpose.

APPROPRIATION $126,200.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Dairy Alfalfa Association	$ 1,000.00	$ 1,000.00	$ 1,000	$ 1,000	$ 1,000
Decorating Supervisors' Car—Tournament of Roses			1,000	1,000	1,000
Golden Gate International Exposition				115,200	115,200
Live Stock Exhibition—Great Western		9,000.00	9,000	9,000	9,000
TOTAL EXPOSITION	**$ 1,000.00**	**$ 10,000.00**	**$ 11,000**	**$ 126,200**	**$ 126,200**

Land Purchases

PURCHASE OF REAL ESTATE

Purchase of real estate for various county purposes: parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATION $619,646.00

Classification	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY					
Land					
Armory Site—San Pedro	$ 7,000.00	$	$	$	$
Beach Frontage—Santa Monica	255,500.80		139,000	146,046	146,046
Beach Frontage—Long Beach				150,000	150,000
Civic Center	1,000.00				
Beach Groins—Venice Area				23,000	23,000
Damages			6,000		
Land, N. O. C.		10.00	12,500		
Lot for Surveyor			900		
Parks:					
Bell Gardens				20,000	20,000
Belvedere			11,320		
East Los Angeles				2,000	2,000
Belvedere Gardens	500.00				
Laguna				19,000	19,000
Lomita			8,000	6,750	6,750
First Street				25,000	25,000
Tapia			47,250	47,250	47,250
Franklin D. Roosevelt				25,000	25,000
Miramonte-Florence-Graham	38,731.70		1,268		
Will Rogers				25,000	25,000
Plummer Addition	15,000.00			7,500	7,500
West Hollywood-San Vicente				72,000	72,000
Wilmar-Garvey			15,000	12,500	12,500
Joshua Forest				9,600	9,600
Patrol Station Sites:					
Dume			1,000		
Selover Triangle				29,000	29,000
Sheriff's Radio Station					
City Terrace Park	205.00				
TOTAL LAND PURCHASES	$ 317,937.50	$ 10.00	$ 242,238	$ 619,646	$ 619,646

County Fair Grounds

This budget allowance provides for the repair and maintenance cost of County Fair Grounds buildings and equipment.

APPROPRIATION $200.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Mechanical Division					
Services Other Than Personal					
Repairs and Maintenance, Land, Structures and Non-structural Improvements	$ 14,377.61	$	$	$ 2,000	$ 200
CAPITAL OUTLAY					
Equipment					
Measuring and Observing	$	$ 1,035.18	$ 1,036	$	$
Structural and Non-structural Improvements					
Metal Roof—Live Stock Exhibit Buildings	60,888.72				
TOTAL CAPITAL OUTLAY	**$ 60,888.72**	**$ 1,035.18**	**$ 1,036**	**$**	**$**
TOTAL COUNTY FAIR GROUNDS	**$ 75,266.33**	**$ 1,035.18**	**$ 1,036**	**$ 2,000**	**$ 200**

County Fair Association

This appropriation represents amount of grants by the state to the county under the provisions of the Agricultural and Racing Acts. This fund is not under the control of the Board of Supervisors, and is paid out only as received from the state, as provided by Section 92 of the Agricultural Code.

APPROPRIATION $375,000.00

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
MAINTENANCE AND OPERATION					
State Apportionment under Agricultural and Racing Acts	$ 195,988.04	$ 28,501.43	$ 125,000	$ 125,000	$ 125,000
CAPITAL OUTLAY					
Structural and Non-structural Improvements Buildings	$	$	$ 250,000	$ 250,000	$ 250,000
TOTAL COUNTY FAIR ASSOCIATION	**$ 195,988.04**	**$ 28,501.43**	**$ 375,000**	**$ 375,000**	**$ 375,000**

NOTE: See Revenue Schedule for Contra

Interest—Miscellaneous

This represents interest to be paid for purposes other than bond debt.

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Interest on School Funds	$1,491,503.48	$	$	$	$
Interest on Registered Warrants	8,937.22				
TOTAL INTEREST—MISCELLANEOUS	$1,500,440.70	$	$	$	$

Slauson Playground Lighting

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Lighting System	$ 885.17	$	$	$	$

Federal Co-operation Projects

Sponsors share of cost of proposed improvements financed by the Federal Government.

APPROPRIATION $1,187,325.00

Classification	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Federal Projects—Suspense	$	$ 34,966.98	$ 800,000	$1,187,325	$1,187,325

Interest and Debt Redemption

TOTAL APPROPRIATION $654,750

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $654,750.00

Classification	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
INTEREST AND DEBT REDEMPTION					
L. A. County Highway					
Bonds Due February	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	56,625.98	4,500,00	51,750	47,250	47,250
New Hall of Justice Bonds					
Bonds Due July	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	55,000.00		50,000	45,000	45,000
Farm and Hospital Bonds					
Bonds Due July	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	137,500.00		125,000	112,500	112,500
TOTAL INTEREST AND DEBT REDEMPTION	$ 699,125.98	$ 354,500.00	$ 676,750	$ 654,750	$ 654,750

Reserves and Estimated Delinquency for General and Special County Purposes

GENERAL UNAPPROPRIATED RESERVE	$ 623,943.00
GENERAL RESERVE	1,178,441.00
ESTIMATED DELINQUENCY	1,948,441.00

Reserves and Estimated Delinquency

FOR GENERAL AND SPECIAL COUNTY PURPOSES

	General Unappropriated Reserve*	General Reserve	Estimated Delinquency	Total
GENERAL COUNTY				
General Fund:				
General Purposes	$ 500,000	$	$ 826,149	$1,326,149
Blind Aid			28,862	28,862
Exploitation			23,009	23,009
Exposition			6,552	6,552
Highway Maintenance	2,497			2,497
Public Comfort Stations			194	194
Statutory Payments—1915 Bond Act			2,937	2,937
Total General Fund	$ 502,497	$	$ 887,703	$1,390,200
Salary Fund	100,000		1,007,853	1,107,853
Macadam I & S Fund		599		599
Farm and Hospital I & S Fund		306,250	17,363	323,613
New Hall of Justice I & S Fund		122,500	6,909	129,409
TOTAL GENERAL COUNTY	**$ 602,497**	**$ 429,349**	**$1,919,828**	**$2,951,674**
SPECIAL COUNTY				
Law Library Fund	$ 7,446	$ 655,165	$	$ 662,611
Public Library Fund		83,000	16,675	99,675
Special Road Fund		10,927		10,927
Supervisorial Road Funds:				
District No. 1	14,000		5,860	19,860
District No. 2			549	549
District No. 3			682	682
District No. 4			3,128	3,128
District No. 5			1,719	1,719
TOTAL SPECIAL COUNTY	**$ 21,446**	**$ 749,092**	**$ 28,613**	**$ 799,151**
TOTAL RESERVES AND ESTIMATED DELINQUENCY	**$ 623,943**	**$1,178,441**	**$1,948,441**	**$3,750,825**

* Segregations between funds for accounting purposes only.

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE
BOARD OF SUPERVISORS

Summarization of Special District Revenue

Name of Fund	Est. Expend. Prior Year 1937-38	Requested Fiscal Year 1938-39	ALLOWED FISCAL YEAR 1938-39 — Appropriations	General Unapp. Reserve	General Reserve
Acquisition and Improvement Districts					
No. 10	$ 1,783	$ 1,869	$ 1,678	$	$ 57
No. 16	4,434	4,452	4,189	.....	263
No. 19	14,575	5,394	5,394	.....	.....
No. 20	1,237	2,368	1,167	.....	1,087
No. 24	27,211	29,963	25,789	.....	1,524
No. 25	521	784	688	.....	31
No. 28	100,970	174,969	97,907	.....	74,318
No. 30	34,663	45,581	33,559	.....	8,150
No. 43	2,881	.....	.....	.....	.....
No. 44	59,237	77,938	56,812	.....	14,041
No. 51	450	.....	.....	.....	.....
No. 54	18,732	23,333	17,884	.....	3,343
No. 56	1,038	1,309	1,190	.....	.....
No. 59	6,371	6,465	5,588	.....	702
No. 60	1,182	1,196	1,083	.....	30
No. 64	26,056	34,499	25,762	.....	5,909
No. 70	33,135	33,126	31,280	.....	1,846
No. 75	16,942	21,657	16,312	.....	3,420
No. 79	1,271	1,987	1,294	.....	525
No. 83	1,493	.....	.....	.....	.....
No. 92	352	263	234	.....	13
No. 97	3,149	.....	.....	.....	.....
No. 101	4,926	8,758	4,579	.....	4,179
No. 102	3,030	5,607	2,876	.....	2,664
No. 103	1,495	2,972	1,506	.....	1,312
No. 112	5,633	6,208	5,757	.....	.....
No. 113	3,534	6,211	3,402	.....	2,809
No. 115	43,528	82,093	41,813	.....	33,236
No. 120	4,869	7,285	5,167	.....	2,052
No. 122	7,288	12,395	6,395	.....	5,991
No. 124	4,180	4,794	3,970	.....	389
No. 136	45,933	87,625	43,745	.....	36,622
No. 137	19,163	36,680	18,911	.....	14,629
No. 139	612	1,156	584	.....	496
No. 144	9,706	17,887	9,321	.....	6,943
No. 145	13,817	16,705	12,767	.....	2,447
No. 146	7,901	14,958	7,038	.....	6,595
No. 149	26,527	38,680	25,669	.....	11,764
No. 152	3,758	3,530	3,530	.....	.....
No. 156	5,928	10,046	5,177	.....	4,869
No. 161	8,674	16,293	8,658	.....	7,635
No. 163	148	.....	.....	.....	.....
No. 167	607	658	572	.....	27
No. 179	314	593	300	.....	253
No. 180	19,667	33,559	18,417	.....	15,142
No. 183	2,446	2,438	2,306	.....	90
No. 184	3,748	7,474	3,538	.....	3,309
No. 186	597	1,153	562	.....	532
No. 202	18,127	21,787	17,407	.....	2,500
No. 203	2,433	4,395	1,815	.....	2,190
No. 206	1,314	1,874	1,249	.....	625

Budgets By Funds—Fiscal Year 1938-39

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
$ 134	$ 1,869	$	$ 386	$	$ 386	$ 1,483	
.....	4,452	4,189	263	.....	4,452	.....	
.....	5,394	.....	5,394	.....	5,394	.....	
114	2,368	.....	1,113	.....	1,113	1,255	
2,650	29,963	.....	809	.....	809	29,154	
65	784	.....	62	.....	62	722	
2,744	174,969	72,000	72,782	.....	144,782	30,187	
3,872	45,581	.....	2,984	.....	2,984	42,597	
.....	.....	.....	.....	.....	.....	.....	
7,085	77,938	.....	.....	.....	.....	77,938	
.....	.....	.....	.....	.....	.....	.....	
2,106	23,333	.....	163	.....	163	23,170	
119	1,309	.....	.....	.....	.....	1,309	
175	6,465	3,548	984	.....	4,532	1,933	
83	1,196	.....	274	.....	274	922	
2,828	34,499	.....	3,384	.....	3,384	31,115	
.....	33,126	28,555	4,571	.....	33,126	.....	
1,925	21,657	.....	478	.....	478	21,179	
168	1,987	.....	135	.....	135	1,852	
.....	.....	.....	.....	.....	.....	.....	
16	263	.....	78	.....	78	185	
.....	.....	.....	.....	.....	.....	.....	
.....	8,758	4,681	4,077	.....	8,758	.....	
67	5,607	2,150	2,720	.....	4,870	737	
154	2,972	.....	1,270	.....	1,270	1,702	
451	6,208	.....	1,240	.....	1,240	4,968	
.....	6,211	2,400	3,811	.....	6,211	.....	
7,044	82,093	.....	4,606	.....	4,606	77,487	
66	7,285	2,848	3,704	.....	6,552	733	
9	12,395	5,481	6,806	.....	12,287	108	
435	4,794	.....	.....	.....	.....	4,794	
7,258	87,625	.....	7,782	.....	7,782	79,843	
3,140	36,680	.....	2,139	.....	2,139	34,541	
76	1,156	.....	311	.....	311	845	
1,623	17,887	.....	33	.....	33	17,854	
1,491	16,705	.....	301	.....	301	16,404	
1,325	14,958	.....	378	.....	378	14,580	
1,247	38,680	11,199	13,758	.....	24,957	13,723	
.....	3,530	3,466	64	.....	3,530	.....	
.....	10,046	5,683	4,363	.....	10,046	.....	
.....	16,293	8,149	8,144	.....	16,293	.....	
.....	.....	.....	.....	.....	.....	.....	
59	658	.....	4	.....	4	654	
40	593	.....	152	.....	152	441	
.....	33,559	17,325	16,234	.....	33,559	.....	
42	2,438	1,772	199	.....	1,971	467	
627	7,474	.....	573	.....	573	6,901	
59	1,153	.....	495	.....	495	658	
1,880	21,787	.....	1,101	.....	1,101	20,686	
390	4,395	.....	101	.....	101	4,294	
.....	1,874	612	1,262	.....	1,874	.....	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE

Name of Fund	Est. Expend. Prior Year 1937-38	Requested Fiscal Year 1938-39	ALLOWED FISCAL YEAR 1938-39 — Appropriations	General Unapp. Reserve	General Reserve
Acquisition and Improvement Districts—Continued					
No. 207	3,445	3,889	3,270	.....	328
No. 213	3,875	3,907	3,665	.....	242
No. 217	6,449	.....	.....	.....	.....
No. 218	16,214	19,609	15,933	.....	1,947
No. 223	4,160	4,449	3,915	.....	131
No. 230	1,661	1,785	1,666	.....	.....
No. 231	6,748	12,338	6,363	.....	5,975
No. 237	2,306	4,940	2,201	.....	2,362
No. 238	636	698	601	.....	34
No. 240	15,952	21,366	15,532	.....	4,143
No. 248	6,400	7,184	6,385	.....	799
No. 250	6,423	11,591	6,698	.....	4,893
No. 294	8,658	8,873	7,811	.....	1,062
Fire Protection Districts					
Altadena	42,428	72,387	45,719	2,500	21,859
Angeles Mesa	14,292	38,748	26,648	1,000	11,000
Artesia	7,069	12,802	7,622	762	3,811
Baldwin Park	11,923	19,111	11,342	1,134	5,671
Bellflower	17,376	28,999	18,542	1,854	7,771
Belvedere	51,881	88,085	53,511	5,021	25,105
Belvedere Gardens	64,732	108,844	65,955	6,342	30,852
Central Manufacturing	6,038	10,559	6,412	641	3,206
Clearwater-Hynes	15,336	26,978	15,955	1,595	7,977
Clifton Heights	341	632	392	39	196
Downey	15,021	27,386	16,700	1,670	8,350
East Montebello	648	1,486	654	65	327
El Porto	513	1,303	752	75	376
Flintridge	19,260	32,541	20,302	1,500	10,151
Hollywood-Sherman	62,322	113,404	70,506	6,000	35,253
Howard	19,297	40,097	24,358	2,000	12,179
La Crescenta Valley	18,764	36,314	22,536	1,000	11,268
Laguna	24,023	43,142	24,826	2,482	12,413
Lancaster	6,035	14,530	9,641	600	4,070
Lawndale	13,855	24,955	15,392	500	7,296
Lennox	15,590	26,181	15,591	1,500	7,746
Lomita	12,286	20,827	12,953	500	6,477
Maywood	1,232	2,110	1,288	128	644
Miramonte-Florence-Graham	68,207	115,843	72,284	4,000	36,142
Norwalk	18,588	62,371	42,306	2,480	15,628
Palmdale	1,186	4,484	2,815	200	1,400
Puente	7,084	14,003	8,398	839	4,199
San Dimas	5,885	9,779	6,009	600	3,004
Santa Fe Springs	65,654	124,616	80,983	6,898	36,491
Walnut Park	19,803	32,265	20,522	1,000	10,261
Flood Control District					
General Maintenance	3,224,874	3,259,677	2,865,030	95,000	200,000
General I & S	2,542,430	4,409,712	2,495,068	.....	1,792,596
D. I. D. No. 1 Maintenance	7,000	4,419	3,700	175	350
No. 3 Maintenance	100	1,200	1,050	50	100
No. 8 Maintenance	2,500	10,448	8,250	600	1,200
No. 9 Maintenance	800	4,557	3,600	250	500

BUDGETS BY FUNDS—FISCAL YEAR 1938-39—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
291	3,889	.....	684	.....	684	3,205	
.....	3,907	3,665	242	.....	3,907	.....	
.....	.....	.....	.....	.....	.....	.....	
1,729	19,609	.....	586	.....	586	19,023	
403	4,449	.....	8	.....	8	4,441	
119	1,785	.....	470	.....	470	1,315	
.....	12,338	6,363	5,975	.....	12,338	.....	
377	4,940	.....	793	.....	793	4,147	
63	698	.....	.....	.....	.....	698	
1,691	21,366	.....	2,761	.....	2,761	18,605	
.....	7,184	6,385	799	.....	7,184	.....	
.....	11,591	5,600	5,991	.....	11,591	.....	
.....	8,873	7,811	1,062	.....	8,873	.....	
2,309	72,387	.....	31,494	952	32,446	39,941	
100	38,748	.....	10,099	40	10,139	28,609	
607	12,802	.....	4,815	330	5,145	7,657	
964	19,111	.....	9,961	264	10,225	8,886	
832	28,999	.....	12,310	335	12,645	16,354	
4,448	88,085	.....	40,942	1,564	42,506	45,579	
5,695	108,844	.....	46,460	1,394	47,854	60,990	
300	10,559	.....	5,337	470	5,807	4,752	
1,451	26,978	.....	13,702	1,461	15,163	11,815	
5	632	.....	227	6	233	399	
666	27,386	.....	12,498	405	12,903	14,483	
440	1,486	.....	750	5	755	731	
100	1,303	.....	517	4	521	782	
588	32,541	.....	9,229	217	9,446	23,095	
1,645	113,404	.....	47,873	3,331	51,204	62,200	
1,560	40,097	.....	17,788	196	17,984	22,113	
1,510	36,314	.....	16,352	346	16,698	19,616	
3,421	43,142	.....	23,740	469	24,209	18,933	
219	14,530	.....	4,937	151	5,088	9,442	
1,767	24,955	.....	12,735	139	12,874	12,081	
1,344	26,181	.....	12,792	232	13,024	13,157	
897	20,827	.....	8,544	143	8,687	12,140	
50	2,110	.....	693	7	700	1,410	
3,417	115,843	.....	54,502	6,684	61,186	54,657	
1,957	62,371	.....	22,929	1,409	24,338	38,033	
69	4,484	.....	1,676	25	1,701	2,783	
567	14,003	.....	6,157	224	6,381	7,622	
166	9,779	.....	4,220	71	4,291	5,488	
244	124,616	.....	52,741	6,113	58,854	65,762	
482	32,265	.....	12,894	414	13,308	18,957	
99,647	3,259,677	9,000	1,141,241	16,830	1,167,071	2,092,606	
122,048	4,409,712	.....	1,821,442	25,245	1,846,687	2,563,025	
194	4,419	.....	329	.....	329	4,090	
.....	1,200	.....	1,200	.....	1,200	.....	
398	10,448	.....	2,081	.....	2,081	8,367	
207	4,557	.....	199	.....	199	4,358	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE

Name of Fund	Est. Expend. Prior Year 1937-38	Requested Fiscal Year 1938-39	ALLOWED FISCAL YEAR 1938-39 — Appropriations	General Unapp. Reserve	General Reserve
Flood Control District—Continued					
No. 11 Maintenance	1,000	12,218	9,800	700	1,400
No. 17 Maintenance	700	2,869	2,300	150	300
No. 22 Maintenance	1,100	24,157	19,150	1,350	2,700
No. 23 Maintenance	8,000	14,038	11,000	850	1,700
No. 25 Maintenance	340	995	800	50	100
No. 26 Maintenance	5,000	13,289	10,500	750	1,500
No. 29 Maintenance	2,500	5,518	4,450	300	600
Misc. Maintenance	.....	51,234	42,900	1,965	3,930
No. 8 I & S	60,266	61,909	56,877	.....	3,364
No. 9 I & S	3,004	3,235	3,004	.....	231
No. 11 I & S	129,056	136,018	123,037	.....	9,012
No. 17 I & S	1,768	3,126	1,690	.....	1,393
No. 22 I & S	96,091	171,120	92,671	.....	74,076
No. 23 I & S	209,249	364,155	201,809	.....	161,251
No. 25 I & S	1,511	2,668	1,451	.....	1,212
No. 26 I & S	83,134	96,084	79,204	.....	14,462
No. 29 I & S	28,271	50,433	27,191	.....	22,338
C.C.—A & I No. 4 I & S	.....	27,554	20,295	.....	5,947
Garbage Disposal Districts					
Belvedere	46,858	40,795	26,612	2,661	11,090
Mesa Heights	3,300	6,566	4,175	418	1,740
West Hollywood-Sherman	32,890	59,200	37,818	3,782	15,760
Lighting Districts					
Altadena	10,800	15,808	10,700	150	4,460
Angeles Vista	1,950	3,047	2,050	50	855
Artesia	3,125	4,736	3,050	300	1,270
Athens	1,375	2,000	1,350	25	562
Baldwin Park	6,600	9,831	6,550	300	2,730
Bandini	2,245	3,296	2,225	25	927
Bell	7,600	11,316	7,625	200	3,177
Bellflower	9,035	12,944	8,875	.....	3,698
Belvedere	13,250	19,815	13,050	800	5,440
Central Gardens	1,905	2,712	1,870	25	780
City Terrace	7,675	11,126	7,350	400	3,065
Clearwater	4,825	6,517	4,500	50	1,875
Crescent Heights	4,750	7,857	5,050	450	2,105
Cudahy	1,125	1,705	1,150	25	480
Downey	3,225	4,607	3,100	100	1,292
Duarte	635	916	625	.....	260
Eastmont	6,400	9,768	6,350	500	2,646
Fruitland	905	1,322	900	.....	375
Graham	8,600	15,683	10,200	700	4,250
Hondo	1,165	1,723	1,150	25	480
Industrial	1,625	2,356	1,600	50	667
Jefferson	22,350	31,831	21,850	.....	9,105
Kagel Canyon	725	1,161	775	25	323
Kern	16,600	25,347	16,800	800	7,000
La Canada	2,150	3,139	2,125	50	885
La Crescenta	640	941	625	25	260
Lancaster	3,925	5,507	3,750	50	1,565
Lawndale	3,925	5,587	3,825	25	1,595

BUDGETS BY FUNDS—FISCAL YEAR 1938-39—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
318	12,218	.....	5,535	.....	5,535	6,683	
119	2,869	.....	364	.....	364	2,505	
957	24,157	.....	4,060	.....	4,060	20,097	
488	14,038	.....	3,699	83	3,782	10,256	
45	995	.....	31	.....	31	964	
539	13,289	.....	1,893	61	1,954	11,335	
168	5,518	.....	1,984	.....	1,984	3,534	
2,439	51,234	.....	.....	.....	.....	51,234	
1,668	61,909	.....	26,841	28	26,869	35,040	
.....	3,235	.....	3,235	.....	3,235	.....	
3,969	136,018	.....	52,510	148	52,658	83,360	
43	3,126	.....	2,216	.....	2,216	910	
4,373	171,120	.....	79,277	.....	79,277	91,843	
1,095	364,155	.....	341,145	.....	341,145	23,010	
5	2,668	.....	2,547	.....	2,547	121	
2,418	96,084	.....	45,299	.....	45,299	50,785	
904	50,433	.....	31,441	.....	31,441	18,992	
1,312	27,554	.....	.....	.....	.....	27,554	
432	40,795	.....	30,381	1,328	31,709	9,086	
233	6,566	.....	1,595	70	1,665	4,901	
1,840	59,200	.....	18,442	2,102	20,544	38,656	
498	15,808	.....	5,121	213	5,334	10,474	
92	3,047	.....	1,086	20	1,106	1,941	
116	4,736	.....	2,193	88	2,281	2,455	
63	2,000	.....	593	66	659	1,341	
251	9,831	.....	4,476	69	4,545	5,286	
119	3,296	.....	788	3	791	2,505	
314	11,316	.....	4,493	220	4,713	6,603	
371	12,944	.....	4,924	223	5,147	7,797	
525	19,815	.....	8,489	291	8,780	11,035	
37	2,712	.....	1,910	10	1,920	792	
311	11,126	.....	4,523	61	4,584	6,542	
92	6,517	.....	3,955	623	4,578	1,939	
252	7,857	.....	2,432	130	2,562	5,295	
50	1,705	.....	635	18	653	1,052	
115	4,607	.....	2,064	122	2,186	2,421	
31	916	.....	224	36	260	656	
272	9,768	.....	3,968	82	4,050	5,718	
47	1,322	.....	303	31	334	988	
533	15,683	.....	4,295	177	4,472	11,211	
68	1,723	.....	281	7	288	1,435	
39	2,356	.....	1,241	288	1,529	827	
876	31,831	.....	13,019	400	13,419	18,412	
38	1,161	.....	344	6	350	811	
747	25,347	.....	8,848	808	9,656	15,691	
79	3,139	.....	1,444	32	1,476	1,663	
31	941	.....	283	7	290	651	
142	5,507	.....	2,322	196	2,518	2,989	
142	5,587	.....	2,555	42	2,597	2,990	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE

Name of Fund	Est. Expend. Prior Year 1937-38	Requested Fiscal Year 1938-39	ALLOWED FISCAL YEAR 1938-39 — Appropriations	General Unapp. Reserve	General Reserve
Lighting Districts—Continued					
Layton Vista	575	888	575	50	240
Lomita	10,825	15,520	10,625	25	4,427
Los Nietos	1,375	2,017	1,350	25	565
Manhattan	1,175	1,742	1,125	100	469
Melrose	12,800	21,154	13,900	800	5,792
Michigan Avenue	1,475	2,140	1,450	25	605
Michillinda	7,300	10,450	7,000	200	2,917
Miramonte-Florence	16,050	24,589	16,350	800	6,815
Moneta	3,110	4,484	3,075	.....	1,281
Montrose	2,860	4,166	2,825	50	1,177
National	650	1,020	650	65	270
Newhall	3,525	5,160	3,500	50	1,458
Norwalk	2,475	3,771	2,425	225	1,010
Palmdale	1,110	1,626	1,100	25	458
Pasadena Boulevard	5,400	8,099	5,200	500	2,167
Pico	3,375	5,133	3,325	300	1,385
Piedmont	7,625	10,935	7,475	25	3,115
Poppy Fields	1,750	2,754	1,775	150	740
Puente	2,750	4,260	2,775	200	1,156
Rico	830	1,175	815	.....	340
Rivera	365	548	375	.....	156
Riverside	900	1,302	900	.....	375
Rosemead	5,850	8,498	5,800	25	2,417
San Dimas	2,675	3,944	2,625	100	1,095
Sativa	2,790	4,043	2,775	.....	1,156
Stephenson-Laguna	9,950	14,863	9,750	600	4,065
Sunnyside	7,275	11,000	7,375	225	3,073
View Heights	.....	1,312	900	50	300
Walnut Park	6,525	9,995	6,500	500	2,708
Western	3,250	4,710	3,200	50	1,333
West Hollywood	8,650	13,705	9,100	400	3,792
West Knoll	8,100	12,185	8,100	400	3,375
West Whittier	1,000	1,456	1,010	.....	421
Willowbrook	2,610	3,816	2,575	50	1,073
Wilmar	7,500	10,948	7,475	50	3,115
Woodcrest	4,550	6,571	4,525	.....	1,885
Lighting Maintenance Districts					
No. 411	1,425	2,343	1,525	100	635
No. 540	2,475	3,853	2,475	225	1,031
No. 588	5,900	9,142	5,900	500	2,460
No. 623	2,500	3,776	2,450	200	1,020
No. 625	850	1,231	800	60	335
No. 628	450	661	450	.....	190
No. 635	600	935	600	50	250
No. 665	1,275	1,907	1,225	120	510
No. 669	1,200	1,845	1,200	100	500
No. 670	600	892	575	50	240
No. 681	625	921	600	50	250
No. 691	275	424	275	25	115
No. 721	2,875	4,317	2,775	225	1,156
No. 738	1,000	1,359	875	75	365
No. 760	750	1,148	750	50	315

BUDGETS BY FUNDS—FISCAL YEAR 1938-39—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
23	888	.....	395	9	404	484	
443	15,520	.....	6,044	166	6,210	9,310	
77	2,017	.....	357	37	394	1,623	
48	1,742	.....	707	17	724	1,018	
662	21,154	.....	6,864	377	7,241	13,913	
60	2,140	.....	868	12	880	1,260	
333	10,450	.....	3,321	132	3,453	6,997	
624	24,589	.....	9,354	2,118	11,472	13,117	
128	4,484	.....	1,735	60	1,795	2,689	
114	4,166	.....	1,740	26	1,766	2,400	
35	1,020	.....	265	3	268	752	
152	5,160	.....	1,932	35	1,967	3,193	
111	3,771	.....	1,354	76	1,430	2,341	
43	1,626	.....	685	29	714	912	
232	8,099	.....	3,100	123	3,223	4,876	
123	5,133	.....	2,480	69	2,549	2,584	
320	10,935	.....	4,088	116	4,204	6,731	
89	2,754	.....	857	18	875	1,879	
129	4,260	.....	1,423	122	1,545	2,715	
20	1,175	.....	731	8	739	436	
17	548	.....	187	.....	187	361	
27	1,302	.....	596	136	732	570	
256	8,498	.....	3,010	107	3,117	5,381	
124	3,944	.....	1,295	40	1,335	2,609	
112	4,043	.....	1,659	17	1,676	2,367	
448	14,863	.....	5,232	220	5,452	9,411	
327	11,000	.....	4,057	71	4,128	6,872	
62	1,312	.....	.....	.....	.....	1,312	
287	9,995	.....	3,800	154	3,954	6,041	
127	4,710	.....	1,986	54	2,040	2,670	
413	13,705	.....	4,479	538	5,017	8,688	
310	12,185	.....	4,918	743	5,661	6,524	
25	1,456	.....	901	13	914	542	
118	3,816	.....	1,318	19	1,337	2,479	
308	10,948	.....	4,366	112	4,478	6,470	
161	6,571	.....	3,123	67	3,190	3,381	
83	2,343	.....	588	.....	588	1,755	
122	3,853	.....	1,278	.....	1,278	2,575	
282	9,142	.....	3,220	.....	3,220	5,922	
106	3,776	.....	1,534	.....	1,534	2,242	
36	1,231	.....	474	.....	474	757	
21	661	.....	216	.....	216	445	
35	935	.....	189	.....	189	746	
52	1,907	.....	811	.....	811	1,096	
45	1,845	.....	888	.....	888	957	
27	892	.....	321	.....	321	571	
21	921	.....	461	.....	461	460	
9	424	.....	219	.....	219	205	
161	4,317	.....	931	.....	931	3,386	
44	1,359	.....	427	.....	427	932	
33	1,148	.....	444	.....	444	704	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE

Name of Fund	Est. Expend. Prior Year 1937-38	Requested Fiscal Year 1938-39	ALLOWED FISCAL YEAR 1938-39 — Appropriations	General Unapp. Reserve	General Reserve
Lighting Maintenance Districts—Continued					
No. 780	1,550	2,270	1,550	.....	650
No. 785	720	1,150	750	50	315
No. 788	925	1,344	875	70	365
No. 825	410	647	425	25	177
No. 850	750	1,163	750	60	315
No. 859	915	1,486	975	50	406
No. 865	925	1,524	975	90	406
No. 900	675	1,050	675	50	281
No. 903	5,100	7,085	4,500	400	1,875
No. 941	3,400	5,223	3,300	300	1,375
No. 977	2,855	4,276	2,775	225	1,156
No. 1007	5,620	8,276	5,575	125	2,323
No. 1011	375	575	375	25	156
Park, Recreation and Parkway Districts					
Baldwin Park	13,550	23,124	15,760	1,576	4,873
Southeast	.....	22,000	18,000	.....	2,000
Road Improvement Districts					
No. 149	14,092	25,809	13,413	.....	12,396
No. 153	4,731	8,674	4,506	.....	4,168
No. 171	4,501	4,502	4,281	.....	221
No. 223	4,276	.....	.....	.....	.....
No. 226	1,101	1,046	1,039	.....	.....
No. 227	12,244	.....	.....	.....	.....
No. 229	1,412	1,371	1,332	.....	.....
No. 237	4,346	.....	.....	.....	.....
No. 257	5,554	10,375	5,261	.....	5,114
No. 259	34,301	.....	.....	.....	.....
No. 269	3,083	.....	.....	.....	.....
No. 272	7,984	14,771	7,585	.....	7,186
No. 280	5,178	5,301	4,898	.....	.....
No. 289	27,781	.....	.....	.....	.....
No. 290	10,642	.....	.....	.....	.....
No. 295	12,418	.....	.....	.....	.....
No. 306	4,151	4,752	3,976	.....	439
No. 308	3,955	3,739	3,735	.....	.....
No. 309	4,925	.....	.....	.....	.....
No. 310	623	.....	.....	.....	.....
No. 313	1,893	3,533	1,792	.....	1,741
No. 315	1,144	2,347	1,083	.....	1,053
No. 316	15,188	28,762	14,577	.....	12,438
Sewer Maintenance Districts					
Artesia	645	1,175	1,015	.....	105
Avalon Blvd.-126th St.	30	.....	.....	.....	.....
Bandini and Second St.	415	493	430	.....	40
Banning Blvd. and Pacific Street	60	104	95	.....	5
Bellflower	2,360	3,658	3,235	.....	250
Belvedere	25,250	30,771	25,575	.....	3,750
Clifton Heights	150	183	155	.....	20
Cudahy	1,465	2,146	1,870	.....	175
Deane-Keniston Avenues	1,120	1,532	1,325	.....	135

BUDGETS BY FUNDS—FISCAL YEAR 1938-39—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
70	2,270	.....	787	.....	787	1,483	
35	1,150	.....	400	.....	400	750	
34	1,344	.....	620	.....	620	724	
20	647	.....	214	.....	214	433	
38	1,163	.....	359	.....	359	804	
55	1,486	.....	319	.....	319	1,167	
53	1,524	.....	401	.....	401	1,123	
44	1,050	.....	116	.....	116	934	
310	7,085	.....	560	.....	560	6,525	
248	5,223	.....	.....	.....	.....	5,223	
120	4,276	.....	1,742	.....	1,742	2,534	
253	8,276	.....	2,956	.....	2,956	5,320	
19	575	.....	173	.....	173	402	
915	23,124	1,700	11,180	177	13,057	10,067	
2,000	22,000	.....	.....	.....	.....	22,000	
.....	25,809	13,413	12,396	.....	25,809	.....	
.....	8,674	4,506	4,168	.....	8,674	.....	
.....	4,502	4,281	221	.....	4,502	.....	
.....	.....	.....	.....	.....	.....	.....	
7	1,046	.....	968	.....	968	78	
.....	.....	.....	.....	.....	.....	.....	
39	1,371	.....	942	.....	942	429	
.....	.....	.....	.....	.....	.....	.....	
.....	10,375	5,261	5,114	.....	10,375	.....	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
.....	14,771	7,585	7,186	.....	14,771	.....	
403	5,301	.....	863	.....	863	4,438	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
337	4,752	.....	1,038	.....	1,038	3,714	
4	3,739	.....	3,692	.....	3,692	47	
.....	.....	.....	.....	.....	.....	.....	
.....	.....	.....	.....	.....	.....	.....	
.....	3,533	1,792	1,741	.....	3,533	.....	
211	2,347	.....	21	.....	21	2,326	
1,747	28,762	.....	9,544	.....	9,544	19,218	
55	1,175	.....	.....	8	8	1,167	
.....	.....	.....	.....	.....	.....	.....	
23	493	.....	.....	3	3	490	
4	104	.....	.....	3	3	101	
173	3,658	.....	.....	9	9	3,649	
1,446	30,771	.....	.....	396	396	30,375	
8	183	.....	12	.....	12	171	
101	2,146	.....	.....	15	15	2,131	
72	1,532	.....	.....	13	13	1,519	

SUMMARIZATION OF SPECIAL DISTRICT REVENUE

Name of Fund	Est. Expend. Prior Year 1937-38	Requested Fiscal Year 1938-39	ALLOWED FISCAL YEAR 1938-39 — Appropriations	General Unapp. Reserve	General Reserve
Sewer Maintenance Districts—Continued					
Downey	1,680	2,054	1,675	.....	290
East Cudahy	540	771	670	.....	65
Firestone-Plaza-90th Street	300	356	310	.....	30
Florence-Graham	9,270	12,073	9,545	.....	2,000
Fruitland Avenue	390	498	400	.....	75
Gardena-Moneta	1,300	.....	.....	.....	.....
Grevillea Street-Imperial Highway	5,790	6,670	5,955	.....	400
Hollydale	610	1,060	930	.....	80
Hynes-Clearwater	975	1,487	1,270	.....	150
Independence-Mountain View Avenues	1,835	2,456	1,920	.....	425
Inglewood-Ballona Avenues	30	84	70	.....	10
Livonia Avenue	155	72	60	.....	10
Lomita	2,410	3,149	2,600	.....	400
Malabar	280	343	280	.....	50
Norwalk	1,000	2,607	2,235	.....	250
Seventh Street	115	147	120	.....	20
Short Street	180	220	175	.....	35
The Strand	475	551	470	.....	55
Vermont Avenue	2,940	3,710	3,085	.....	450
Walker Avenue	435	425	350	.....	60
West Hollywood-Sherman	5,850	7,238	5,805	.....	1,100
Willowbrook	3,145	4,030	3,270	.....	575
Water Works Districts					
No. 1 Maintenance	13,500	16,472	13,000	900	2,400
No. 1 I & S	1,613	1,897	1,543	.....	245
No. 2 Maintenance	8,500	13,773	9,700	700	3,300
No. 4 Maintenance	12,000	16,351	12,900	1,000	2,000
No. 4 I & S	3,578	4,708	3,488	.....	949
No. 5 Maintenance	8,500	9,804	7,300	500	1,800
No. 5 I & S	3,448	6,082	3,359	.....	2,413
No. 10 Maintenance	6,000	15,952	6,500	650	8,750
No. 10 I & S	8,369	11,698	7,164	.....	3,933
No. 13 Maintenance	13,000	18,251	14,000	1,400	2,600
No. 13 I & S	15,120	26,260	14,760	.....	10,380
No. 16 Maintenance	7,500	13,147	8,000	800	4,200
No. 16 I & S	5,740	9,888	5,620	.....	3,800
No. 17 Maintenance	750	750	750	.....	.....
No. 18 I & S	900	1,635	870	.....	680
No. 19 Maintenance	2,000	2,000	2,000	.....	.....
No. 21 Maintenance	5,000	4,000	3,000	300	700
No. 21 I & S	1,990	3,212	2,420	.....	690
No. 22 Maintenance	5,000	3,500	3,500	.....	.....
No. 22 I & S	2,090	2,857	2,130	.....	540
TOTAL SPECIAL DISTRICT REVENUE BUDGETS	**$8,578,970**	**$11,979,378**	**$8,186,709**	**$ 186,317**	**$3,236,494**

BUDGETS BY FUNDS—FISCAL YEAR 1938-39—Continued

Estimated Delinquency	Total	AVAILABLE FUNDS			Total	Amt. to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
		Miscellaneous Revenue	Available Surplus	Unsecured Tax Collections			
89	2,054	.....	121	45	166	1,888	
36	771	.....	.....	4	4	767	
16	356	.....	.....	2	2	354	
528	12,073	.....	280	701	981	11,092	
23	498	.....	.....	10	10	488	
.....	.....	.....	.....	.....	.....	.....	
315	6,670	.....	.....	41	41	6,629	
50	1,060	.....	.....	10	10	1,050	
67	1,487	.....	.....	63	63	1,424	
111	2,456	.....	76	47	123	2,333	
4	84	.....	.....	.....	.....	84	
2	72	.....	19	.....	19	53	
149	3,149	.....	.....	17	17	3,132	
13	343	.....	6	55	61	282	
122	2,607	.....	26	.....	26	2,581	
7	147	.....	.....	.....	.....	147	
10	220	.....	.....	1	1	219	
26	551	.....	.....	1	1	550	
175	3,710	.....	14	21	35	3,675	
15	425	.....	66	40	106	319	
333	7,238	.....	.....	244	244	6,994	
185	4,030	.....	18	110	128	3,902	
172	16,472	13,000	1,578	.....	14,578	1,894	
109	1,897	.....	665	24	689	1,208	
73	13,773	7,000	5,919	49	12,968	805	
451	16,351	9,000	2,287	101	11,388	4,963	
271	4,708	.....	1,554	166	1,720	2,988	
204	9,804	5,000	2,557	.....	7,557	2,247	
310	6,082	.....	2,647	20	2,667	3,415	
52	15,952	6,500	8,876	.....	15,376	576	
601	11,698	.....	5,049	30	5,079	6,619	
251	18,251	14,000	1,487	.....	15,487	2,764	
1,120	26,260	.....	13,761	175	13,936	12,324	
147	13,147	8,000	3,530	.....	11,530	1,617	
468	9,888	.....	4,381	359	4,740	5,148	
.....	750	750	.....	.....	750	.....	
85	1,635	.....	698	2	700	935	
.....	2,000	2,000	.....	.....	2,000	.....	
.....	4,000	4,000	.....	.....	4,000	.....	
102	3,212	900	1,166	17	2,083	1,129	
.....	3,500	3,500	.....	.....	3,500	.....	
187	2,857	.....	794	4	798	2,059	
$ 369,858	**$11,979,378**	**$ 325,070**	**$4,630,105**	**$ 86,392**	**$5,041,567**	**$6,937,811**	

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1936-37	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39	Name of Fund
PROTECTION TO PERSON AND PROPERTY					
Fire Protection Districts					
Salaries and Wages	$ 376,220.63	$ 414,406	$ 455,289	$ 455,289	F. P. Dists.
Maintenance and Operation	116,997.46	174,069	186,938	186,938	F. P. Dists.
Capital Outlay	6,196.88	38,194	78,687	78,687	F. P. Dists. Maint.
Total for Fire Protection Districts	**$ 499,414.97**	**$ 626,669**	**$ 720,914**	**$ 720,914**	
Flood Control District					
General					
Maintenance and Operation	$ 396,040.49	$ 506,732	$ 1,009,680	$ 1,009,680	F. C. Dist. Maint.
Capital Outlay	905,971.38	2,718,142	1,855,350	1,855,350	F. C. Dist. Maint.
Total General	**$ 1,302,011.87**	**$ 3,224,874**	**$ 2,865,030**	**$ 2,865,030**	
Drainage Improvement Districts					
Maintenance and Operation	$ 12,720.02	$ 29,040	$ 111,550	$ 111,550	D. I. Dist. Maint.
Capital Outlay			5,950	5,950	D. I. Dist. Maint.
Total Drainage Improvement Districts	**$ 12,720.02**	**$ 29,040**	**$ 117,500**	**$ 117,500**	
Total for Flood Control District	**$ 1,314,731.89**	**$ 3,253,914**	**$ 2,982,530**	**$ 2,982,530**	
TOTAL FOR PROTECTION TO PERSON AND PROPERTY	**$ 1,814,146.86**	**$ 3,880,583**	**$ 3,703,444**	**$ 3,703,444**	
HEALTH AND SANITATION					
Garbage Disposal Districts					
Maintenance and Operation	$ 82,015.22	$ 83,048	$ 68,605	$ 68,605	Garb. Disp. Districts
Sewer Maintenance Districts					
Salaries and Wages	$ 19,902.34	$ 27,730	$ 30,535	$ 30,535	S. M. Dists.
Maintenance and Operation	24,580.25	41,720	43,210	43,210	S. M. Dists.
Capital Outlay		1,750	1,150	1,150	S. M. Dists.
Total for Sewer Maintenance Districts	**$ 44,482.59**	**$ 71,200**	**$ 74,895**	**$ 74,895**	
TOTAL FOR HEALTH AND SANITATION	**$ 126,497.81**	**$ 154,248**	**$ 143,500**	**$ 143,500**	
HIGHWAYS AND BRIDGES					
Lighting Districts					
Maintenance and Operation	$ 291,713.57	$ 308,155	$ 309,370	$ 309,370	Lght. Dsts.
Lighting Maintenance Districts					
Maintenance and Operation	$ 38,827.35	$ 47,020	$ 45,975	$ 45,975	L. M. Dsts.
TOTAL FOR HIGHWAYS AND BRIDGES	**$ 330,540.92**	**$ 355,175**	**$ 355,345**	**$ 355,345**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1936-37	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39	Name of Fund
RECREATION					
Parks, Recreation and Parkway Districts					
Salaries and Wages	$ 4,305.10	$ 7,850	$ 10,434	$ 10,434	P. R. & P. District
Maintenance and Operation	2,249.57	3,775	5,125	5,125	P. R. & P. District
Capital Outlay	148.37	1,925	18,201	18,201	P. R. & P. District
TOTAL FOR RECREATION	$ 6,703.04	$ 13,550	$ 33,760	$ 33,760	
MISCELLANEOUS UNCLASSIFIED					
Water Works Districts					
Salaries and Wages	$ 7,830.56	$	$	$	W.W. Dist. Maint.
Maintenance and Operation	28,514.43	71,750	67,750	67,750	W.W. Dist. Maint.
Capital Outlay	20,564.46	10,000	12,900	12,900	W.W. Dist. Maint.
TOTAL FOR MISCELLANEOUS UNCLASSIFIED	$ 56,909.45	$ 81,750	$ 80,650	$ 80,650	
INTEREST AND DEBT REDEMPTION					
Interest					
Acquisition and Improvement Districts	$ 306,884.28	$ 276,740	$ 246,435	$ 246,435	A.&I. Dsts.
Flood Control District:					
General	1,382,102.81	1,393,680	1,340,318	1,340,318	F. C. Dist. Main.,I.&S.
Drainage Improvement Districts	233,317.78	210,785	198,264	198,264	D. I. Dist. I. & S.
Road Improvement Districts	42,797.34	31,078	10,677	10,677	R. I. Dists.
Water Works Districts	24,199.89	24,612	24,117	24,117	W. W. Dist. I. & S.
Redemption of Bonds					
Acquisition and Improvement Districts	450,721.48	433,773	412,446	412,446	A.&I. Dists.
Flood Control District:					
General	1,142,750.00	1,148,750	1,154,750	1,154,750	F. C. Dist.
Drainage Improvement Districts	400,564.73	401,565	408,965	408,965	D. I. Dist. I. & S.
Road Improvement Districts	237,594.36	154,445	56,801	56,801	R. I. Dists.
Water Works Districts	14,235.98	18,236	17,237	17,237	W.W. Dist. I. & S.
TOTAL FOR INTEREST AND DEBT REDEMPTION	$ 4,235,168.65	$ 4,093,664	$ 3,870,010	$ 3,870,010	
RESERVES					
General Unappropriated Reserve	$	$	$ 186,317	$ 186,317	Various
General Reserve			3,236,494	3,236,494	Various
Estimated Delinquency			369,858	369,858	Various
TOTAL FOR RESERVES	$	$	$ 3,792,669	$ 3,792,669	
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	$ 6,569,966.73	$ 8,578,970	$11,979,378	$11,979,378	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1936-37	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		SUMMARIZATION		
By General Classification				
Salaries and Wages	$ 408,258.63	$ 449,986	$ 496,258	$ 496,258
Maintenance and Operation	993,658.36	1,265,309	1,848,203	1,848,203
Capital Outlay	932,881.09	2,770,011	1,972,238	1,972,238
Interest and Debt Redemption	4,235,168.65	4,093,664	3,870,010	3,870,010
General Unappropriated Reserve			186,317	186,317
General Reserve			3,236,494	3,236,494
Estimated Delinquency			369,858	369,858
Grand Total	**$ 6,569,966.73**	**$ 8,578,970**	**$11,979,378**	**$11,979,378**
By Organization Classification				
Protection to Person and Property	$ 1,814,146.86	$ 3,880,583	$ 3,703,444	$ 3,703,444
Health and Sanitation	126,497.81	154,248	143,500	143,500
Highways and Bridges	330,540.92	355,175	355,345	355,345
Recreation	6,703.04	13,550	33,760	33,760
Miscellaneous Unclassified	56,909.45	81,750	80,650	80,650
Interest and Debt Redemption	4,235,168.65	4,093,664	3,870,010	3,870,010
Reserves			3,792,669	3,792,669
Grand Total	**$ 6,569,966.73**	**$ 8,578,970**	**$11,979,378**	**$11,979,378**
By Funds				
Acquisition and Improvement Districts	$ 757,605.76	$ 710,513	$ 658,881	$ 658,881
Fire Protection Districts	499,414.97	626,669	720,914	720,914
Flood Control District	4,473,467.21	6,408,694	6,084,827	6,084,827
Garbage Disposal Districts	82,015.22	83,048	68,605	68,605
Lighting Districts	291,713.57	308,155	309,370	309,370
Lighting Maintenance Districts	38,827.35	47,020	45,975	45,975
Park, Recreation and Parkway Districts	6,703.04	13,550	33,760	33,760
Road Improvement Districts	280,391.70	185,523	67,478	67,478
Sewer Maintenance Districts	44,482.59	71,200	74,895	74,895
Water Works Districts	95,345.32	124,598	122,004	122,004
General Unappropriated Reserve			186,317	186,317
General Reserve			3,236,494	3,236,494
Estimated Delinquency			369,858	369,858
Grand Total	**$ 6,569,966.73**	**$ 8,578,970**	**$11,979,378**	**$11,979,378**

Fire Protection Districts

APPROPRIATIONS $720,914.00

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
ALTADENA (5)					
Salaries and Wages	$ 28,669.20	$ 15,172.90	$ 30,310	$ 32,995	$ 32,995
Less Service Charges	149.40			950	950
Salaries and Wages (Net)	$ 28,519.80	$ 15,172.90	$ 30,310	$ 32,045	$ 32,045
Maintenance and Operation					
Administration	$ 1,054.73	$	$ 1,372	$ 1,537	$ 1,537
Services Other Than Personal					
Alteration to Buildings			260	250	250
Captain's Mileage	155.76	46.92	140	200	200
Gas, Electricity and Water	227.38	78.01	265	265	265
Hydrant Installation	284.51	66.99	160	280	280
Mechanical Expense	898.10	397.06	1,355	1,298	1,298
Miscellaneous Services, N. O. C.	136.23	68.60	282	235	235
Telephone	477.87	233.35	520	520	520
Supplies					
Fire Hose	281.12		580	370	370
Hydrants	39.30		39	44	44
Miscellaneous, N. O. C.	412.18	494.36	950	450	450
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,352.00	1,815.00	4,464	4,464	4,464
Insurance:					
Equipment	104.67		130	130	130
Liability	332.08		610	610	610
Personal	652.63	454.12	716	716	716
Rent of Poles	24.82		15	30	30
Total Maintenance and Operation	$ 9,433.28	$ 3,654.41	$ 11,858	$ 11,399	$ 11,399
Less Service Charges	20.00				
Total Maintenance and Operation (Net)	$ 9,413.38	$ 3,654.41	$ 11,858	$ 11,399	$ 11,399
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 77.71	$ 42.98	$ 260	$ 2,275	$ 2,275
TOTAL ALTADENA	$ 38,010.89	$ 18,870.29	$ 42,428	$ 45,719	$ 45,719

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
ANGELES MESA (4)					
Salaries and Wages	$	$	$ 1,915	$ 13,570	$ 13,570
Less Service Charges				300	300
Salaries and Wages (Net)	$	$	$ 1,915	$ 13,270	$ 13,270
Maintenance and Operation					
Administration	$ 117.20	$	$ 585	$ 655	$ 655
Services Other Than Personal					
Captain's Mileage			20	72	72
Engine Service	1,350.00				
Gas, Electricity and Water			25	120	120
Hydrant Installation			1,300	520	520
Mechanical Expense			300	300	300
Miscellaneous Services			600	275	275
Telephone			40	180	180
Supplies					
Fire Hose			1,220	605	605
Hydrants				464	464
Miscellaneous, N. O. C.			50	250	250
Contributions, Awards and Fixed Obligations					
Insurance:					
Equipment			42	64	64
Liability			90	268	268
Personal			100	335	335
Interest:					
Apparatus			600	630	630
Building			330	465	465
Taxes and Assessments				125	125
Total Maintenance and Operation	$ 1,467.20	$	$ 5,302	$ 5,328	$ 5,328
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$	$	$ 575	$ 300	$ 300
Payments on Equipment			4,000	2,750	2,750
Total Equipment	$	$	$ 4,575	$ 3,050	$ 3,050
Structural and Non-structural Improvements					
Payments on Buildings and Real Estate	$	$	$ 2,500	$ 5,000	$ 5,000
Total Capital Outlay	$	$	$ 7,075	$ 8,050	$ 8,050
TOTAL ANGELES MESA	$ 1,467.20	$	$ 14,292	$ 26,648	$ 26,648

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
ARTESIA (1)					
Salaries and Wages	$ 2,979.88	$ 1,944.28	$ 3,978	$ 4,190	$ 4,190
Less Service Charges				100	100
Salaries and Wages (Net)	$ 2,979.88	$ 1,944.28	$ 3,978	$ 4,090	$ 4,090
Maintenance and Operation					
Administration	$ 284.21	$	$ 370	$ 415	$ 415
Services Other Than Personal					
Captain's Mileage			60	60	60
Gas, Electricity and Water		19.67	150	150	150
Hydrant Installation	90.00		200	250	250
Mechancial Expense	212.63	66.56	336	336	336
Miscellaneous, N. O. C.	7.29		50	50	50
Telephone	365.07	40.50	432	432	432
Supplies					
Fire Hose				400	400
Hydrants	151.52	109.18	184	150	150
Miscellaneous Supplies and Materials	90.99	140.93	170	150	150
Contributions, Awards and Fixed Obligations					
Hydrant Service	202.50	97.50	369	369	369
Insurance:					
Equipment	30.92		39	39	39
Liability	110.82		189	189	189
Personal	40.00	40.00	147	147	147
Rental of Fire House	180.00	135.00	270	270	270
Accounts Payable	148.94				
Total Maintenance and Operation	$ 1,914.89	$ 649.34	$ 2,966	$ 3,407	$ 3,407
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 71.32	$ 70.86	$ 125	$ 125	$ 125
TOTAL ARTESIA	$ 4,966.09	$ 2,664.48	$ 7,069	$ 7,622	$ 7,622

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
BALDWIN PARK (1)					
Salaries and Wages	$ 4,688.42	$ 2,578.79	$ 5,195	$ 5,496	$ 5,496
Less Service Charges				100	100
Salaries and Wages (Net)	$ 4,688.42	$ 2,578.79	$ 5,195	$ 5,396	$ 5,396
Maintenance and Operation					
Administration	$ 477.08	$	$ 621	$ 696	$ 696
Services Other Than Personal					
Captain's Mileage	44.44	17.32	120	120	120
Gas, Electricity and Water	141.85	50.23	150	150	150
Hydrant Installation	70.28		300	350	350
Mechanical Expense	758.50	83.74	450	450	450
Miscellaneous Services	42.56		300	150	150
Telephone	93.37	74.61	175	175	175
Supplies					
Fire Hose			910	150	150
Hydrants	74.24		90	150	150
Miscellaneous, N. O. C.	156.75	37.24	350	380	380
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,560.00	668.00	1,706	1,826	1,826
Insurance:					
Equipment	30.36		55	55	55
Liability	110.82		189	189	189
Personal	147.32	117.90	210	220	220
Rental of Fire House	540.00	737.00	737	620	620
Taxes	1.22	1.29	65	65	65
Accounts Payable	49.65				
Total Maintenance and Operation	$ 4,298.44	$ 1,787.33	$ 6,428	$ 5,746	$ 5,746
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 392.13	$ 62.34	$ 250	$ 200	$ 200
Structural and Non-structural Improvements					
Trees and Shrubs	$	$	$ 50	$	$
Lawn Sprinkler System		26.40			
Total Structural and Non-structural Improvements	$	$ 26.40	$ 50	$	$
Total Capital Outlay	$ 392.13	$ 88.74	$ 300	$ 200	$ 200
TOTAL BALDWIN PARK	$ 9,378.99	$ 4,454.86	$ 11,923	$ 11,342	$ 11,342

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
BELLFLOWER (1)					
Salaries and Wages	$ 9,043.76	$ 4,999.09	$ 10,070	$ 10,547	$ 10,547
Less Service Charge				200	200
Salaries and Wages (Net)	**$ 9,043.76**	**$ 4,999.09**	**$ 10,070**	**$ 10,347**	**$ 10,347**
Maintenance and Operation Administration	$ 421.69	$	$ 549	$ 615	$ 615
Services Other Than Personal					
Captain's Mileage	66.56	23.80	120	180	180
Gas, Electricity and Water	112.59	45.89	150	150	150
Hydrant Installation	373.91			450	450
Mechanical Expense	606.62	83.53	450	450	450
Miscellaneous, N. O. C.	99.72	74.37	400	400	400
Telephone	335.19	24.95	400	400	400
Supplies					
Fire Hose	666.61			100	100
Hydrants	92.80		150	165	165
Miscellaneous, N.O.C.	136.44	8.08	150	150	150
Contributions, Awards and Fixed Obligations					
Insurance					
Equipment	27.68		55	55	55
Liability	110.82		189	189	189
Personal	247.07	184.47	308	308	308
Interest				720	720
Rent of Fire Station	540.00	1,025.00	1,025	653	653
Taxes			60	60	60
Accounts Payable	148.94				
Total Maintenance and Operation	**$ 3,986.64**	**$ 1,470.09**	**$ 4,006**	**$ 5,045**	**$ 5,045**
Capital Outlay					
Equipment					
Miscellaneous, N.O.C.	$ 45.15	$	$ 250	$ 150	$ 150
Payment on Fire Engine			3,000	3,000	3,000
Total Equipment	**$ 45.15**	**$**	**$ 3,250**	**$ 3,150**	**$ 3,150**
Structural and Non-Structural Improvements					
Trees and Shrubs	$	$	$ 50	$	$
Total Capital Outlay	**$ 45.15**	**$**	**$ 3,300**	**$ 3,150**	**$ 3,150**
TOTAL BELLFLOWER	**$ 13,075.55**	**$ 6,469.18**	**$ 17,376**	**$ 18,542**	**$ 18,542**
BELVEDERE (1)					
Salaries and Wages	$ 32,444.10	$ 17,616.15	$ 35,560	$ 37,956	$ 37,956
Less Service Charges	315.01			1,295	1,295
Salaries and Wages (Net)	**$ 32,129.09**	**$ 17,616.15**	**$ 35,560**	**$ 36,661**	**$ 36,661**
Maintenance and Operation Administration	$ 1,145.15	$	$ 1,490	$ 1,669	$ 1,669

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
BELVEDERE—Continued					
Services Other Than Personal					
Captain's Mileage	228.32	75.76	450	450	450
Gas, Electricity and Water	317.30	125.35	300	300	300
Mechanical Expense	891.93	332.29	1,568	1,568	1,568
Miscellaneous, N.O.C.	34.51	4.99	200	200	200
Telephone	518.25		648	648	648
Supplies					
Fire Hose	285.16		800	200	200
Hydrants	110.27		275	275	275
Miscellaneous, N.O.C.	385.62	231.97	500	700	700
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,782.32	1,602.00	5,346	5,346	5,346
Insurance					
Equipment	71.65		130	130	130
Liability	221.64		421	421	421
Personal	683.58	516.78	923	923	923
Interest				720	720
Accounts Payable	297.88				
Total Maintenance and Operation	$ 9,973.58	$ 2,889.14	$ 13,051	$ 13,550	$ 13,550
Capital Outlay					
Equipment					
Miscellaneous, N.O.C.	$ 152.04	$	$ 270	$ 300	$ 300
Payment on Equipment			3,000	3,000	3,000
Total Capital Outlay	$ 152.04	$	$ 3,270	$ 3,300	$ 3,300
TOTAL BELVEDERE	$ 42,254.71	$ 20,505.29	$ 51,881	$ 53,511	$ 53,511
BELVEDERE GARDENS (1)					
Salaries and Wages	$ 40,804.58	$ 22,382.38	$ 44,390	$ 47,539	$ 47,539
Less Service Charges	111.94	348.22		1,800	1,800
Salaries and Wages (Net)	$ 40,692.64	$ 22,034.16	$ 44,390	$ 45,739	$ 45,739
Maintenance and Operation					
Administration	$ 1,400.75	$	$ 1,722	$ 1,929	$ 1,929
Services Other Than Personal					
Captain's Mileage	444.52	173.36	480	480	480
Fire Alarm System Upkeep	191.24		600	600	600
Gas, Electricity and Water	398.07	173.27	400	400	400
Mechanical Expense	1,107.67	381.21	1,640	1,640	1,640
Miscellaneous Services	6.82		200	250	250
Telephone and Teletype	1,112.73	416.13	1,292	1,292	1,292
Supplies					
Fire Hose		291.92	350	400	400
Hydrants	5.00		275	275	275
Miscellaneous, N.O.C.	585.00	245.33	500	980	980

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
BELVEDERE GARDENS—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,584.17	1,965.00	5,292	5,346	5,346
Insurance:					
Equipment	95.21		220	220	220
Liability	251.07		458	458	458
Personal	883.54	663.56	1,084	1,084	1,084
Interest				720	720
Rent of Poles	500.00		610	660	660
Total Maintenance and Operation	$ 11,565.79	$ 4,309.78	$ 15,123	$ 16,734	$ 16,734
Less Service Charges	527.55		768	768	768
Total Maintenance and Operation (Net)	$ 11,038.24	$ 4,309.78	$ 14,355	$ 15,966	$ 15,966
Capital Outlay					
Equipment					
Miscellaneous, N.O.C.	$ 739.39	$ 55.63	$ 970	$ 950	$ 950
Payment on Equipment			3,000	3,000	3,000
Total Equipment	$ 739.39	$ 55.63	$ 3,970	$ 3,950	$ 3,950
Structural and Non-Structural Improvements					
Additions to Building	$ 122.87	$ 1,954.77	$ 2,017	$	$
Fire Alarm Circuit				300	300
Total Structural and Non-Structural Improvements	$ 122.87	$ 1,954.77	$ 2,017	$ 300	$ 300
Total Capital Outlay	$ 862.26	$ 2,010.40	$ 5,987	$ 4,250	$ 4,250
TOTAL BELVEDERE GARDENS	$ 52,593.14	$ 28,354.34	$ 64,732	$ 65,955	$ 65,955
CENTRAL MANUFACTURING (1)					
Salaries and Wages	$ 2,891.15	$ 1,917.57	$ 4,115	$ 4,340	$ 4,340
Less Service Charges				100	100
Salaries and Wages (Net)	$ 2,891.15	$ 1,917.57	$ 4,115	$ 4,240	$ 4,240
Maintenance and Operation Administration	$ 355.26	$	$ 462	$ 518	$ 518
Services Other Than Personal					
Hydrant Installations	72.83		500	500	500
Miscellaneous, N.O.C.		44.99	122	150	150
Supplies					
Hydrants			110	275	275
Contributions, Awards and Fixed Obligations					
Hydrant Service	317.35	154.74	590	590	590
Insurance—Personal		69.12	139	139	139
Total Maintenance and Operation	$ 745.44	$ 268.85	$ 1,923	$ 2,172	$ 2,172
TOTAL CENTRAL MANUFACTURING	$ 3,636.59	$ 2,186.42	$ 6,038	$ 6,412	$ 6,412

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 8,032.67	$ 4,683.94	$ 9,390	$ 10,238	$ 10,238
Less Service Charges			200	200	200
Salaries and Wages (Net)	**$ 8,032.67**	**$ 4,683.94**	**$ 9,190**	**$ 10,038**	**$ 10,038**
Maintenance and Operation					
Administration	$ 394.02	$	$ 513	$ 575	$ 575
Services Other Than Personal					
Captain's Mileage	43.32	20.48	120	120	120
Gas, Electricity and Water	125.35	49.92	150	150	150
Hydrant Installation	25.14		260	250	250
Mechanical Expense	526.35	106.43	450	450	450
Miscellaneous Services		25.00	50	50	50
Telephone	104.35	79.25	175	175	175
Supplies					
Fire Hose	19.89			490	490
Hydrants				120	120
Miscellaneous, N.O.C.	105.90	59.97	200	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,488.00	626.00	1,620	1,692	1,692
Insurance:					
Equipment	27.68		50	50	50
Liability	110.82		189	189	189
Personal	145.10	116.35	301	301	301
Rent of Fire House	540.00	1,354.10	1,803	770	770
Taxes	148.94		65	65	65
Total Maintenance and Operation	**$ 3,804.86**	**$ 2,437.50**	**$ 5,946**	**$ 5,647**	**$ 5,647**
Capital Outlay					
Equipment					
Miscellaneous, N.O.C.	$ 242.46	$ 49.62	$ 200	$ 270	$ 270
TOTAL CLEARWATER-HYNES	**$ 12,079.99**	**$ 7,171.06**	**$ 15,336**	**$ 15,955**	**$ 15,955**
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Administration	$ 35.99	$	$ 47	$ 53	$ 53
Services Other Than Personal					
Engine Service			25	50	50
Miscellaneous, N.O.C.			25	35	35
Telephone	100		100	110	110
Contributions, Awards and Fixed Obligations					
Hydrant Service	144.00	60.00	144	144	144
TOTAL CLIFTON HEIGHTS	**$ 279.99**	**$ 60.00**	**$ 341**	**$ 392**	**$ 392**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
DOWNEY (1)					
Salaries and Wages	$ 8,556.24	$ 4,579.02	$ 9,290	$ 10,147	$ **10,147**
Less Service Charges			200	200	**200**
Salaries and Wages (Net)	$ **8,556.24**	$ **4,579.02**	$ **9,090**	$ **9,947**	$ **9,947**
Maintenance and Operation					
Administration	$ 366.33	$	$ 477	$ 535	$ 535
Services Other Than Personal					
Captain's Mileage	33.40	12.44	120	120	120
Gas, Electricity and Water	132.00	54.50	150	150	150
Hydrant Installation				200	200
Mechanical Expense	457.86	150.56	842	842	842
Miscellaneous, N.O.C.	424.76	12.00	125	325	325
Telephone and Teletype	343.99	44.80	400	400	400
Supplies					
Fire Hose	218.28		240	670	670
Hydrants				75	75
Miscellaneous, N.O.C.	281.61	201.81	220	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,131.00	490.00	1,248	1,338	1,338
Insurance:					
Equipment	35.33		65	65	65
Liability	110.82		189	189	189
Personal	240.17	176.63	300	300	300
Rent of Fire House	540.00	1,000.00	1,045	694	694
Taxes			60	60	60
Total Maintenance and Operation	$ **4,315.55**	$ **2,142.74**	$ **5,481**	$ **6,463**	$ **6,463**
Capital Outlay					
Equipment					
Miscellaneous, N.O.C.	$ 117.13	$ 40.17	$ 400	$ 290	$ 290
Structural and Non-Structural Improvements					
Trees and Shrubs			50		
Total Capital Outlay	$ **117.13**	$ **40.17**	$ **450**	$ **290**	$ **290**
TOTAL DOWNEY	$ 12,988.92	$ 6,761.93	$ 15,021	$ 16,700	$ **16,700**
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	$ 36.92	$	$ 48	$ 54	$ 54
Services Other Than Personal					
Engine Service	240.00	100.00	300	300	300
Contributions, Awards and Fixed Obligations					
Hydrants			300	300	300
TOTAL EAST MONTEBELLO	$ **276.92**	$ **100.00**	$ **648**	$ **654**	$ **654**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
EL PORTO (4)					
Maintenance and Operation					
Administration	$ 29.52	$	$ 38	$ 43	$ 43
Services Other Than Personal					
Engine Service			250	300	300
Miscellaneous, N.O.C.			100	200	200
Telephone	100.00		125	125	125
Contributions, Awards and Fixed Obligations					
Hydrant Service				84	84
TOTAL EL PORTO	$ 129.52	$	$ 513	$ 752	$ 752
FLINTRIDGE (5)					
Salaries and Wages	$ 12,771.50	$ 7,105.70	$ 14,090	$ 14,997	$ 14,997
Less Service Charges				300	300
Salaries and Wages (Net)	$ 12,771.50	$ 7,105.70	$ 14,090	$ 14,697	$ 14,697
Maintenance and Operation					
Administration	$ 460.48	$	$ 599	$ 671	$ 671
Services Other Than Personal					
Alterations to Buildings			65	275	275
Captain's Mileage	20.40	1.44	45	50	50
Gas, Electricity and Water	129.19	42.89	155	155	155
Hydrant Installations	293.82		200	300	300
Mechanical Expense	424.99	165.97	945	945	945
Miscellaneous, N.O.C.	8.32		150	200	200
Telephone	227.57	99.20	240	250	250
Supplies					
Fire Hose	186.95		70	306	306
Hydrants	68.78		39	44	44
Miscellaneous, N. O. C.	78.80	67.91	270	225	225
Contributions, Awards and Fixed Obligations					
Hydrant Service	963.91	415.00	1,020	1,092	1,092
Insurance:					
Equipment	57.78		64	64	64
Liability	133.97		268	268	268
Personal	315.35	220.01	335	335	335
Total Maintenance and Operation	$ 3,370.31	$ 1,012.42	$ 4,465	$ 5,180	$ 5,180
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 47.93	$ 61.80	$ 205	$ 225	$ 225

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
FLINTRIDGE—Continued					
Structural and Non-structural Improvements					
Cess Pool	$	$	$	$ 200	$ 200
Telephone Line Equipment			500		
Total Structural and Non-structural Improvements	$	$	$ 500	$ 200	$ 200
Total Capital Outlay	$ 47.93	$ 61.80	$ 705	$ 425	$ 425
TOTAL FLINTRIDGE	$ 16,189.74	$ 8,179.92	$ 19,260	$ 20,302	$ 20,302
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 39,833.05	$ 21,380.66	$ 42,680	$ 49,603	$ 49,603
Less Service Charges	38.64	101.64		1,300	1,300
Salaries and Wages (Net)	$ 39,794.41	$ 21,279.02	$ 42,680	$ 48,303	$ 48,303
Maintenance and Operation					
Administration	$ 1,215.29	$	$ 1,580	$ 1,770	$ 1,770
Services Other Than Personal					
Alterations to Building				50	50
Captain's Mileage	121.12	60.32	190	200	200
Gas, Electricity and Water	162.84	63.32	190	250	250
Hydrant Installation	288.54		700	400	400
Mechanical Expense	1,192.54	289.11	1,758	1,758	1,758
Miscellaneous Services	6.65		275	350	350
Telephone	386.65	169.13	510	525	525
Supplies					
Fire Hose	152.03		1,000	565	565
Hydrants				300	300
Miscellaneous, N. O. C.	287.57	98.51	375	450	450
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,888.00	1,624.50	4,000	7,848	7,848
Insurance:					
Equipment	70.66		85	128	128
Liability	221.64		391	495	495
Personal	878.18	697.78	940	1,034	1,034
Interest on Equipment				510	510
Rent of Fire House	510.00	255.00	548	600	600
Accounts Payable	49.65				
Total Maintenance and Operation	$ 9,431.36	$ 3,257.67	$ 12,542	$ 17,233	$ 17,233
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 142.22	$	$ 1,100	$ 970	$ 970
Payment on Equipment			6,000	4,000	4,000
Total Capital Outlay	$ 142.22	$	$ 7,100	$ 4,970	$ 4,970
TOTAL HOLLYWOOD-SHERMAN	$ 49,367.99	$ 24,536.69	$ 62,322	$ 70,506	$ 70,506

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
HOWARD (2-4)					
Salaries and Wages	$ 12,396.51	$ 6,719.45	$ 13,410	$ 14,402	$ 14,402
Less Service Charges				300	300
Salaries and Wages (Net)	**$ 12,396.51**	**$ 6,719.45**	**$ 13,410**	**$ 14,102**	**$ 14,102**
Maintenance and Operation					
Administration	$ 525.98	$	$ 684	$ 766	$ 766
Services Other Than Personal					
Alterations to Buildings			50	100	100
Captain's Mileage	122.84	50.04	120	120	120
Gas, Electricity and Water	108.81	39.76	125	125	125
Hydrant Installation		210.10	170	160	160
Mechanical Expense	899.12	205.01	755	755	755
Miscellaneous, N. O. C.	27.11		230	250	250
Telephone	138.02	58.83	160	170	170
Supplies					
Fire Hose	38.16		700	764	764
Hydrants	29.48		32	22	22
Miscellaneous, N. O. C.	199.31	65.52	175	225	225
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,698.00	707.50	1,947	1,980	1,980
Insurance:					
Equipment	35.33		42	42	42
Liability	110.82		203	203	203
Personal	304.13	212.18	324	324	324
Total Maintenance and Operation	**$ 4,237.11**	**$ 1,548.94**	**$ 5,717**	**$ 6,006**	**$ 6,006**
Less Service Charges	1,450.00				
Total Maintenance and Operation (Net)	**$ 2,787.11**	**$ 1,548.94**	**$ 5,717**	**$ 6,006**	**$ 6,006**
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 129.95	$	$ 170	$ 4,250	$ 4,250
TOTAL HOWARD	**$ 15,313.57**	**$ 8,268.39**	**$ 19,297**	**$ 24,358**	**$ 24,358**
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 8,578.61	$ 4,710.40	$ 9,820	$ 14,077	$ 14,077
Less Service Charges				300	300
Salaries and Wages (Net)	**$ 8,578.61**	**$ 4,710.40**	**$ 9,820**	**$ 13,777**	**$ 13,777**
Maintenance and Operation					
Administration	$ 479.85	$	$ 624	$ 699	$ 699
Services Other Than Personal					
Captain's Mileage	90.60	32.16	185	192	192
Gas, Electricity and Water	118.54	43.58	150	150	150
Hydrant Installation	62.33	141.00	450	360	360
Mechanical Expense	271.93	151.42	612	612	612
Miscellaneous, N. O. C.	26.96	6.08	200	250	250
Telephone	59.45	26.15	90	90	90

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
LA CRESCENTA VALLEY—Continued					
Supplies					
Fire Hose	53.00		400	291	291
Hydrants	53.04		200	109	109
Miscellaneous, N. O. C.	199.04	49.18	175	225	225
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,525.00	670.00	1,900	1,920	1,920
Insurance:					
Equipment	59.22		36	36	36
Liability	110.82		218	218	218
Personal	234.04	169.33	249	370	370
Interest	362.47		503	335	335
Rent of Poles	49.65		10	10	10
Total Maintenance and Operation	**$ 3,755.94**	**$ 1,288.90**	**$ 6,002**	**$ 5,867**	**$ 5,867**
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 42.99	$	$ 150	$ 100	$ 100
Payment on Fire Engine	2,791.80		2,792	2,792	2,792
Total Capital Outlay	**$ 2,834.79**	**$**	**$ 2,942**	**$ 2,892**	**$ 2,892**
TOTAL LA CRESCENTA VALLEY	**$ 15,169.34**	**$ 5,999.30**	**$ 18,764**	**$ 22,536**	**$ 22,536**
LAGUNA (1)					
Salaries and Wages	$ 16,689.18	$ 8,786.57	$ 17,780	$ 18,723	$ 18,723
Less Service Charges				400	400
Salaries and Wages (Net)	**$ 16,689.18**	**$ 8,786.57**	**$ 17,780**	**$ 18,323**	**$ 18,323**
Maintenance and Operation					
Administration	$ 613.62	$	$ 798	$ 894	$ 894
Services Other Than Personal					
Captain's Mileage			150		
Gas, Electricity and Water	138.71	44.78		150	150
Mechanical Expense	532.88	143.97	843	843	843
Miscellaneous, N. O. C.			100	100	100
Telephone and Teletype	234.70		324	324	324
Supplies					
Fire Hose			700	250	250
Hydrants			165	275	275
Miscellaneous, N. O. C.	55.13	34.18	500	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,722.32	588.00	1,836	1,890	1,890
Insurance:					
Equipment	35.33		65	65	65
Liability	110.82		210	210	210
Personal	410.07	289.80	462	462	462
Accounts Payable	148.94				
Total Maintenance and Operation	**$ 4,002.52**	**$ 1,100.73**	**$ 6,153**	**$ 5,963**	**$ 5,963**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
LAGUNA—Continued					
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 100.43	$ 89.33	$ 90	$ 540	$ 540
TOTAL LAGUNA	**$ 20,792.13**	**$ 9,976.63**	**$ 24,023**	**$ 24,826**	**$ 24,826**
LANCASTER (5)					
Salaries and Wages	$ 537.56	$ 287.00	$ 825	$ 1,740	$ 1,740
Maintenance and Operation					
Administration	$ 310.97	$	$ 414	$ 464	$ 464
Services Other Than Personal					
Gas, Electricity and Water			25	130	130
Hydrant Installations	500.00		420	400	400
Mechanical Expense	139.72	36.31	375	375	375
Miscellaneous, N. O. C.			325	300	300
Telephone	42.00	21.00	50	55	55
Supplies					
Fire Hose			160	216	216
Hydrants	29.48		76	44	44
Miscellaneous, N. O. C.	13.09	4.99	100	150	150
Contributions, Awards and Fixed Obligations					
Insurance:					
Equipment	30.18		38	38	38
Liability	110.82		189	189	189
Personal	80.00	80.00	88	95	95
Interest			240	210	210
Pole Service	6.00				
Taxes				60	60
Total Maintenance and Operation	**$ 1,262.26**	**$ 142.30**	**$ 2,500**	**$ 2,726**	**$ 2,726**
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 1.01	$	$ 210	$ 1,675	$ 1,675
Structural and Non-structural Improvements					
Payment on Building	$ 425.00	$	$ 2,500	$ 3,500	$ 3,500
Total Capital Outlay	**$ 426.01**	**$**	**$ 2,710**	**$ 5,175**	**$ 5,175**
TOTAL LANCASTER	**$ 2,225.83**	**$ 429.30**	**$ 6,035**	**$ 9,641**	**$ 9,641**
LAWNDALE (4)					
Salaries and Wages	$ 8,317.16	$ 4,497.58	$ 9,425	$ 10,057	$ 10,057
Less Service Charges	110.82			200	200
Salaries and Wages (Net)	**$ 8,206.34**	**$ 4,497.58**	**$ 9,425**	**$ 9,857**	**$ 9,857**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
LAWNDALE—Continued					
Maintenance and Operation					
Administration	$ 407.85	$	$ 530	$ 594	$ 594
Services Other Than Personal					
Alterations to Buildings				100	100
Captain's Mileage	65.32	23.68	90	96	96
Gas, Electricity and Water	68.92	20.07	80	80	80
Mechanical Expense	233.34	101.59	439	439	439
Miscellaneous, N. O. C.			125	100	100
Telephone	348.20	145.85	360	375	375
Supplies					
Miscellaneous, N. O. C.	108.45	43.96	110	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,901.00	804.00	2,130	2,130	2,130
Insurance:					
Equipment	30.03		42	42	42
Liability	110.82		221	221	221
Personal	230.55	166.90	200	225	225
Taxes	2.16	1.98	3	3	3
Total Maintenance and Operation	$ 3,506.64	$ 1,308.03	$ 4,330	$ 4,605	$ 4,605
Less Service Charges	200.00			200	200
Total Maintenance and Operation (Net)	$ 3,306.64	$ 1,308.03	$ 4,330	$ 4,405	$ 4,405
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$	$	$ 100	$ 130	$ 130
Payment on Equipment				1,000	1,000
Total Capital Outlay	$	$	$ 100	$ 1,130	$ 1,130
TOTAL LAWNDALE	$ 11,512.98	$ 5,805.61	$ 13,855	$ 15,392	$ 15,392
LENNOX (4)					
Salaries and Wages	$ 8,874.44	$ 4,784.65	$ 9,645	$ 10,182	$ 10,182
Less Service Charges				200	200
Salaries and Wages (Net)	$ 8,874.44	$ 4,784.65	$ 9,645	$ 9,982	$ 9,982
Maintenance and Operation					
Administration	$ 449.38	$	$ 584	$ 654	$ 654
Services Other Than Personal					
Alterations to Building			400	100	100
Captain's Mileage	26.36	6.40	100	100	100
Gas, Electricity and Water	88.48	27.60	110	115	115
Mechanical Expense	556.61	161.58	860	860	860
Miscellaneous Services	9.94		150	200	200
Telephone	54.24	27.19	75	85	85
Supplies					
Hose				30	30
Hydrants	30.57		39	22	22
Miscellaneous, N. O. C.	80.40	437.39	535	225	225

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
LENNOX—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	2,040.50	935.00	2,424	2,460	2,460
Insurance:					
Equipment	39.59		48	48	48
Liability	110.82		235	235	235
Personal	250.55	186.90	275	275	275
Total Maintenance and Operation	$ 3,737.44	$ 1,782.06	$ 5,835	$ 5,409	$ 5,409
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 34.23	$	$ 110	$ 200	$ 200
TOTAL LENNOX	$ 12,646.11	$ 6,566.71	$ 15,590	$ 15,591	$ 15,591
LOMITA (4)					
Salaries and Wages	$ 8,598.71	$ 4,822.34	$ 9,545	$ 10,107	$ 10,107
Less Service Charges				200	200
Salaries and Wages (Net)	$ 8,598.71	$ 4,822.34	$ 9,545	$ 9,907	$ 9,907
Maintenance and Operation					
Administration	$ 378.33	$	$ 492	$ 551	$ 551
Services Other Than Personal					
Alterations to Buildings			75	75	75
Captain's Mileage	47.88	19.92	48	48	48
Gas, Electricity and Water	94.60	39.93	115	115	115
Mechanical Expense	361.22	141.64	920	920	920
Miscellaneous, N. O. C.	2.00	4.64	60	80	80
Telephone	47.15	20.85	60	60	60
Supplies					
Fire Hose				226	226
Miscellaneous, N. O. C.	86.68	36.05	150	175	175
Contributions, Awards and Fixed Obligations					
Hydrant Service	138.00	57.50	189	189	189
Insurance:					
Equipment	35.33		42	42	42
Liability	110.82		235	235	235
Personal	230.55	166.90	255	255	255
Total Maintenance and Operation	$ 1,532.56	$ 487.43	$ 2,641	$ 2,971	$ 2,971
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$	$	$ 100	$ 75	$ 75
TOTAL LOMITA	$ 10,131.27	$ 5,309.77	$ 12,286	$ 12,953	$ 12,953
MAYWOOD (1)					
Maintenance and Operation					
Administration	$ 35.99	$	$ 47	$ 53	$ 53

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAYWOOD—Continued					
Services Other Than Personal					
Fire Engine Service			800	800	800
Miscellaneous, N. O. C.	20.40	32.46	150	200	200
Supplies					
Miscellaneous, N. O. C.			25	25	25
Contributions, Awards and Fixed Obligations					
Hydrant Service	300.00		210	210	210
TOTAL MAYWOOD	$ 356.39	$ 32.46	$ 1,232	$ 1,288	$ 1,288
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 48,289.19	$ 25,813.09	$ 53,070	$ 55,063	$ 55,063
Less Service Charges	82.89	181.64	1,450	1,400	1,400
Salaries and Wages (Net)	$ 48,206.30	$ 25,631.45	$ 51,620	$ 53,663	$ 53,663
Maintenance and Operation					
Administration	$ 1,517.95	$	$ 1,975	$ 2,212	$ 2,212
Services Other Than Personal					
Alterations to Buildings			100	200	200
Captain's Mileage	117.68	40.96	240	240	240
Gas, Electricity and Water	249.17	94.21	320	325	325
Hydrant Installation			425	425	425
Mechanical Expense	1,293.98	529.26	1,851	1,851	1,851
Miscellaneous, N. O. C.			300	475	475
Telephone	349.10	153.78	450	450	450
Supplies					
Fire Hose	458.28		850	550	550
Hydrants	49.13	46.40	67	54	54
Miscellaneous, N. O. C.	407.51	184.88	650	650	650
Contributions, Awards and Fixed Obligations					
Hydrant Service	6,813.05	2,854.25	7,278	7,308	7,308
Insurance:					
Equipment	70.66		85	85	85
Liability	221.64		436	436	436
Personal	967.12	699.72	1,060	1,060	1,060
Total Maintenance and Operation	$ 12,515.27	$ 4,603.46	$ 16,087	$ 16,321	$ 16,321
Less Service Charges	34.60			100	100
Total Maintenance and Oepration (Net)	$ 12,480.67	$ 4,603.46	$ 16,087	$ 16,221	$ 16,221
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 225.78	$ 21.49	$ 500	$ 2,400	$ 2,400
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 60,912.75	$ 30,256.40	$ 68,207	$ 72,284	$ 72,284

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
NORWALK (1)					
Salaries and Wages	$ 11,570.12	$ 6,734.78	$ 13,360	$ 18,923	$ 18,923
Less Service Charges				400	400
Salaries and Wages (Net)	$ 11,570.12	$ 6,734.78	$ 13,360	$ 18,523	$ 18,523
Maintenance and Operation					
Administration	$ 479.85	$	$ 624	$ 699	$ 699
Services Other Than Personal					
Captain's Mileage				160	160
Gas, Electricity and Water	78.92	32.62	150	150	150
Hydrant Installation		190.56	250	250	250
Mechancial Expense	217.19	84.05	450	450	450
Miscellaneous, N. O. C.	450.00	25.72	250	425	425
Telephone and Teletype	334.99	31.30	400	400	400
Supplies					
Fire Hose	418.30	3.00			
Hydrants	9.28		70	75	75
Miscellaneous, N. O. C.	104.37	18.33	270	300	300
Contributions, Awards and Fixed Obligations					
Hydrant Service	432.00	156.00	612	612	612
Insurance:					
Equipment	30.03		150	150	150
Liability	110.82		400	400	400
Personal	230.17	166.63	382	492	492
Interest on Equipment				360	360
Rent of Fire House	1,020.00	595.00	1,020	1,500	1,500
Taxes				60	60
Total Maintenance and Operation	$ 3,915.92	$ 1,303.21	$ 5,028	$ 6,483	$ 6,483
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$	$ 14.42	$ 200	$ 250	$ 250
Payment on Equipment				17,000	17,000
Total Equipment	$	$ 14.42	$ 200	$ 17,250	$ 17,250
Structural and Non-structural Improvements					
Trees and Shrubs	$	$	$	$ 50	$ 50
Total Capital Outlay	$	$ 14.42	$ 200	$ 17,300	$ 17,300
TOTAL NORWALK	$ 15,486.04	$ 8,052.41	$ 18,588	$ 42,306	$ 42,306
PALMDALE (5)					
Salaries and Wages	$ 156.30	$ 73.60	$ 245	$ 270	$ 270

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
PALMDALE—Continued					
Maintenance and Operation					
Administration	$ 7.38	$	$ 10	$ 11	$ 11
Services Other Than Personal					
Alterations to Buildings				90	90
Hydrant Installation			70	70	70
Mechanical Expense	59.17	21.79	141	141	141
Miscellaneous, N. O. C.			90	150	150
Telephone	30.00	15.00	35	50	50
Supplies					
Fire Hose			190	126	126
Hydrants		12.00	25	22	22
Miscellaneous, N. O. C.	7.47	2.79	95	100	100
Contributions, Awards and Fixed Obligations					
Insurance:					
Equipment	9.49		13	13	13
Liability	110.82		218	218	218
Personal	50.00	50.00	54	54	54
Total Maintenance and Operation	$ 274.33	$ 101.58	$ 941	$ 1,045	$ 1,045
Capital Outlay					
Equipment					
Fire Engine Payment	$	$	$	$ 1,500	$ 1,500
TOTAL PALMDALE	$ 430.63	$ 175.18	$ 1,186	$ 2,815	$ 2,815
PUENTE (1)					
Salaries and Wages	$ 3,447.33	$ 1,898.24	$ 3,995	$ 4,207	$ 4,207
Less Service Charges				100	100
Salaries and Wages (Net)	$ 3,447.33	$ 1,898.24	$ 3,995	$ 4,107	$ 4,107
Maintenance and Operation					
Administration	$ 244.52	$	$ 318	$ 357	$ 357
Services Other Than Personal					
Captain's Mileage	43.00	16.80	60	60	60
Gas, Electricity and Water	125.27	45.27	150	150	150
Mechancial Expense	210.13	83.52	450	500	500
Miscellaneous, N. O. C.	3.08	21.95	25	25	25
Telephone	80.00	35.00	100	100	100
Supplies					
Fire Hose	380.04				
Hydrants			105		
Miscellaneous, N. O. C.	152.43	17.49	100	100	100
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	800.00		820	820	820
Insurance:					
Equipment	30.18		50	50	50

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
PUENTE—Continued					
Liability	110.82		218	218	218
Personal	118.76	97.97	193	193	193
Interest				210	210
Rent of Fire House	450.00	225.00	450	1,088	1,088
Taxes				60	60
Accounts Payable	148.94				
Total Maintenance and Operation	$ 2,897.17	$ 543.00	$ 3,039	$ 3,931	$ 3,931
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 44.50	$	$ 50	$ 310	$ 310
Structural and Non-structural Improvements					
Trees and Shrubs	$	$	$	$ 50	$ 50
Total Capital Outlay	$ 44.50	$	$ 50	$ 360	$ 360
TOTAL PUENTE	$ 6,389.00	$ 2,441.24	$ 7,084	$ 8,398	$ 8,398
SAN DIMAS (1)					
Salaries and Wages	$ 3,057.59	$ 1,664.00	$ 3,318	$ 3,446	$ 3,446
Less Service Charges				50	50
Salaries and Wages (Net)	$ 3,057.59	$ 1,664.00	$ 3,318	$ 3,396	$ 3,396
Maintenance and Operation					
Administration	$ 247.30	$	$ 322	$ 361	$ 361
Services Other Than Personal					
Captain's Mileage	30.84	10.20	60	60	60
Gas, Electricity and Water	33.86	6.86	50	50	50
Mechancial Expense	210.14	84.64	450	450	450
Miscellaneous, N. O. C.			25	25	25
Telephone	72.45	31.40	80	80	80
Supplies					
Fire Hose	264.24	60.81	475	400	400
Miscellaneous, N. O. C.	37.17	3.90	100	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	60.00	302	364	364
Insurance:					
Equipment	33.05		60	60	60
Liability	110.82		203	203	203
Personal	137.21	116.89	160	160	160
Rent of Fire House	240.00	140.00	240	240	240
Accounts Payable	12.41				
Total Maintenance and Operation	$ 1,669.49	$ 514.70	$ 2,527	$ 2,553	$ 2,553
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$	$	$ 40	$ 60	$ 60
TOTAL SAN DIMAS	$ 4,727.08	$ 2,178.70	$ 5,885	$ 6,009	$ 6,009

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SANTA FE SPRINGS (1)					
Salaries and Wages	$ 42,916.56	$ 23,195.07	$ 46,945	$ 49,472	$ 49,472
Less Service Charges				1,100	1,100
Salaries and Wages (Net)	**$ 42,916.56**	**$ 23,195.07**	**$ 46,945**	**$ 48,372**	**$ 48,372**
Maintenance and Operation					
Administration	$ 1,755.10	$	$ 2,283	$ 2,557	$ 2,557
Services Other Than Personal					
Captain's Mileage	300.16	109.52	480	480	480
Extra Funds for Oil Fires			8,000	8,000	8,000
Gas, Electricity and Water	145.65	68.36	450	450	450
Hydrant Installations	450.33				
Mechanical Expense	800.31	312.39	1,612	1,612	1,612
Miscellaneous, N. O. C.	61.40		100	150	150
Telephone and Teletype	2,161.49	1,091.74	2,304	2,304	2,304
Supplies					
Fire Hose			500	580	580
Hydrants				375	375
Miscellaneous, N. O. C.	1,235.96	245.64	587	500	500
Contributions, Awards and Fixed Obligations					
Insurance:					
Equipment	86.88		150	150	150
Liability	221.64		421	421	421
Personal	885.31	638.72	1,216	1,216	1,216
Accounts Payable	248.23				
Total Maintenance and Operation	**$ 8,352.46**	**$ 2,466.37**	**$ 18,103**	**$ 18,795**	**$ 18,795**
Less Service Charges	1,471.10		1,584	1,584	1,584
Total Maintenance and Operation (Net)	**$ 6,881.36**	**$ 2,466.37**	**$ 16,519**	**$ 17,211**	**$ 17,211**
Capital Outlay					
Equipment					
Miscellaneous, N. O. C.	$ 215.15	$ 37.79	$ 490	$ 1,700	$ 1,700
Payment on Fire Engine				11,000	11,000
Utility Truck				1,000	1,000
Total Equipment	**$ 215.15**	**$ 37.79**	**$ 490**	**$ 13,700**	**$ 13,700**
Structural and Non-structural Improvements					
Fire Alarm Circuit	$	$	$ 1,500	$ 1,500	$ 1,500
Payment on Building Addition			200	200	200
Total Structural and Non-structural Improvements	**$**	**$**	**$ 1,700**	**$ 1,700**	**$ 1,700**
Total Capital Outlay	**$ 215.15**	**$ 37.79**	**$ 2,190**	**$ 15,400**	**$ 15,400**
TOTAL SANTA FE SPRINGS	$ 50,013.07	$ 25,699.23	$ 65,654	$ 80,983	$ 80,983

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
WALNUT PARK (1)					
Salaries and Wages	$ 12,903.86	$ 6,516.39	$ 13,890	$ 14,797	$ 14,797
Less Service Charges	18.34			300	300
Salaries and Wages (Net)	**$ 12,885.52**	**$ 6,516.39**	**$ 13,890**	**$ 14,497**	**$ 14,497**
Maintenance and Operation					
Administration	$ 554.58	$	$ 721	$ 808	$ 808
Services Other Than Personal					
Alterations to Buildings				25	25
Captain's Mileage	34.32		50	60	60
Gas, Electricity and Water	107.52	33.05	130	130	130
Hydrant Installations	1,276.12		1,500	1,500	1,500
Mechanical Expense	450.40	270.69	832	832	832
Miscellaneous, N. O. C.	91.88	16.32	190	225	225
Telephone	136.70	56.25	170	170	170
Supplies					
Fire Hose			140	120	120
Hydrants	155.58		600	660	660
Miscellaneous, N. O. C.	110.72	63.86	190	225	225
Contributions, Awards and Fixed Obligations					
Hydrant Service	553.00	232.50	558	558	558
Insurance:					
Equipment	39.76		44	44	44
Liability	110.82		218	218	218
Personal	335.61	240.19	350	350	350
Accounts Payable	49.65				
Total Maintenance and Operation	**$ 4,006.66**	**$ 912,86**	**$ 5,693**	**$ 5,925**	**$ 5,925**
Less Service Charges	315.32				
Total Maintenance and Operation (Net)	**$ 3,691.34**	**$ 912.86**	**$ 5,693**	**$ 5,925**	**$ 5,925**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 35.69	$ 90.08	$ 220	$ 100	$ 100
TOTAL WALNUT PARK	**$ 16,612.55**	**$ 7,519.33**	**$ 19,803**	**$ 20,522**	**$ 20,522**
GRAND TOTAL FIRE PROTECTION DISTRICTS	**$ 499,414.97**	**$ 249,025.12**	**$ 626,669**	**$ 720,914**	**$ 720,914**

Flood Control District

APPROPRIATIONS $6,084,827

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
			A	B	C
Title of Position					
1 Chief Engineer .....per annum			$10,000	$10,000	$10,000
1 Secretary, Chief Engineer			200	200	200
1 Construction Superintendent			375	400	425
1 Asst. Construction Superintendent ..			250	260	275
1 Chief Designer			350	375	400
1 Right of Way Engineer			350	400	450
1 Chief Surveyor			325	335	350
1 Resident Engineer			350	360	375
2 Resident Engineers			300	310	325
1 Testing Engineer			260	280	300
18 Chiefs of Party			225	235	250
5 Designing Engineers			250	260	275
9 Designing Engineers			225	235	250
1 Designing Engineer			300	325	350
2 Assistant Right of Way Engineers...			300	325	350
1 Right of Way Agent, Assistant			250	260	275
5 Right of Way Men.....			225	235	250
1 Paymaster			200	225	250
1 Junior Accountant			180	190	200
1 Senior Accountant			225	235	250
54 Senior Draftsmen			200	210	220
1 Junior Accountant, Grade II			200	210	225
22 Instrumentmen			175	180	190
8 Dam Tenders			175	175	175
1 Payroll Clerk			165	170	175
5 Junior Draftsmen			175	180	190
2 Assistant Testing Engineers			175	180	190
1 Bookkeeping Machine Operator.....			155	160	165
5 Senior Clerks			145	150	155
51 Chainmen			130	135	140
2 Typist Clerks			130	135	140
1 Assistant Clerk			125	130	140
1 Assistant Stenographer			115	120	125
1 Telephone Operator Clerk			115	120	125
4 Assistant Typist Clerks			115	120	125
1 Messenger			75	80	85
7 Shovel Operators (Steam)...per day			10.00	10.00	10.00
3 Shovel Operators (Steam)...per day			10.00	10.00	10.00
20 Shovel Operator Assistants (Steam) .....per day			6.25	6.25	6.25
2 Cranemen			165	165	165
15 Dragline or Shovel Operators.per day			10.00	10.00	10.00
15 Dragline or Shovel Operator Assistants .....per day			7.00	7.00	7.00
2 Construction Foremen .....per day			10.00	10.00	10.00
60 Construction Foremen .....per day			7.00	7.00	7.00

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
28 Construction Foremen .....per day			8.00	8.00	8.00
18 Construction Foremen .....per day			9.00	9.00	9.00
6 Pile Driver Engineers.....per day			7.50	7.50	7.50
2 Locomotive Engineers .....per day			7.50	7.50	7.50
20 Pile Driver Men.....per day			6.50	6.50	6.50
20 Pile Driver Men.....per day			5.50	5.50	5.50
2 Shovel Operators (Gas) .....per day			8.00	8.00	8.00
4 Caterpillar Tractor Operators .....per day			6.50	6.50	6.50
10 Sub-Foremen .....per day			5.00	5.00	5.00
49 Sub-Foremen .....per day			5.50	5.50	5.50
14 Pumpmen .....per day			5.50	5.50	5.50
2 Warehouse Foremen .....per day			7.50	7.50	7.50
4 Mechanics .....per day			7.00	7.00	7.00
6 Mechanic Helpers .....per day			5.00	5.00	5.00
5 Blacksmiths .....per day			7.00	7.00	7.00
30 Miners—Dry Work.....per day			5.00	5.00	5.00
9 Miners—Wet Work .....per day			6.00	6.00	6.00
34 Rough Carpenters.....per day			6.50	6.50	6.50
10 Finish Carpenters.....per day			8.00	8.00	8.00
12 Pile Framers .....per day			5.50	5.50	5.50
80 Skilled Laborers .....per day			5.00	5.00	5.00
2 Storekeepers .....per day			7.00	7.00	7.00
2 Warehouse Men .....per day			6.50	6.50	6.50
621 Laborers .....per day			4.00	4.00	4.00
6 Truck Drivers .....per day			6.50	6.50	6.50
2 Caretakers .....per day			4.50	4.50	4.50
3 Dam Tenders (Part Time).....			25	25	25
4 Rainfall Station Operators (Part Time)			25	25	25
4 Rainfall Station Operators (Part Time)			50	50	50
1 Shop and Warehouse Foreman per day			10.00	10.00	10.00
5 Foremen, District			200	210	220
1 Camp Steward, F.M. or.....			125	135	140
1 Camp Steward, No M.....			165	175	180
1 Hamilton Bowl Operator			200	210	220
5 Field Right of Way Men.....per day			8.00	8.00	8.00
1 Fire Warden, San Gabriel Dam No. 2.			150	150	150
1,000 Laborers .....per hour			.40	.40	.40
37 Construction Inspectors .....per day			7.00	7.00	7.00
1 Map File Clerk			165	170	175
2 Geologists .....per day			7.00	7.00	7.00
1 Watchman			137.51	137.51	137.51
1 Photographer			150	160	175
1 Assistant Photographer			140	150	165
2 Clerks .....per day			4.00	4.00	4.00
1 Clerk			115	120	125

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
1 Clerk, Special			130	135	140
1 Cost Engineer			175	180	190
1 Estimator			200	210	220
1 Photographic Clerk			125	135	145
1 Senior Lineman ....per day			6.50	6.50	6.50
6 Linemen ....per day			5.50	5.50	5.50
30 Temporary Hydrographers...per day			4.00	4.00	4.00
10 Temporary Hydrographers...per day			5.00	5.00	5.00
10 Temporary Hydrographers...per day			6.50	6.50	6.50
1 Chief Inspector ....per day			9.00	9.00	9.00
8 Junior Clerks			100	105	110
1 Assistant Chief Designer			275	285	300
1 Assistant Chief Surveyor			250	260	275
1 Laborer Superintendent			250	250	250
25 Laborers, Semi-skilled ....per day			4.50	4.50	4.50
1 Stump Puller Operator....per day			8.00	8.00	8.00
1 Choke Setter ....per day			6.00	6.00	6.00
2 Civil Engineers, Grade V			300	310	325
6 Civil Engineers, Grade IV			250	260	275
3 Civil Engineers, Grade III			225	235	250
6 Title Examiners			225	250	275
5 Levelmen			150	155	160
2 Construction Supervisors			407.45	407.45	407.45
1 Chief Clerk			200	210	225
1 Superintendent of Stores			225	235	250
1 Comptometer Operator			130	135	140
1 Assistant Payroll Clerk			150	160	175
4 Stenographic Secretaries			145	150	155
1 File Clerk			130	135	140
6 Stenographers			130	140	150
1 Coder			130	140	150
1 Office Manager			380	390	400
2 Engineering Clerks			150	155	165
1 Laboratory Technician			200	210	225
1 Field Geologist			250	260	275
1 Office Engineer			470	480	500
2 Senior Engineers			350	375	400
2 Law Stenographers			140	140	140
1 Chief Hydraulic Engineer			350	375	400
1 Assistant Chief Hydraulic Engineer			275	285	300
1 Operation and Maintenance Engineer			300	310	325
1 Hydraulic Engineer, Grade II			225	235	245
1 Hydraulic Engineer, Grade III			250	260	270
1 Research Engineer, Grade III			250	260	270
10 Hydrographers, Grade II			175	185	195
3 Hydrographers, Grade III			200	210	220
2 Hydrographers, Grade IV			225	235	245
2 Hydrographers, Grade V			250	260	270
1 Hydraulic Clerk			115	120	125
1 Construction Foreman			200	210	220

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
			A	B	C
Title of Position					
1 Radio Engineer			200	210	220
1 Chief Lineman			175	185	195
4 Radio Operators ....per day			5.00	5.00	5.00
2 Rainfall Station Operators, as needed ....per day			4.00	4.00	4.00
1 Meteorologist			250	260	275
5 Dam Tenders (Part Time) as needed ....per day			6.50	6.50	6.50
1 Senior Assistant Chief Engineer ....per annum			6,500	6,500	6,500
1 Junior Assistant Chief Engineer ....per annum			6,500	6,500	6,500
1 Chief Dispatcher			175	180	190
4 Chiefs of Party			248	259	275
1 Designing Engineer			248	259	275
2 Senior Draftsmen			220	231	242
1 Chief Fire Warden, San Gabriel Dam.			220	220	220
5 Instrumentmen			193	198	209
4 Junior Draftsmen			193	198	209
12 Chainmen			143	149	154
1 Concrete Inspector			210	210	210
1 Chief Inspector			237	237	237
1 Camp Foreman			171	171	171
1 Caretaker			130	135	140
18 Construction Inspectors			184	184	184
4 Levelmen			165	171	176
4 Timekeepers			150	160	170
1 Cost Accountant			220	231	242
2 Computers			165	171	176
1 Project Surveyor			275	286	303
1 Field Testing Engineer			275	286	303
1 Field Technician			220	231	242
2 Testing Assistants, Grade III			193	198	209
8 Testing Assistants, Grade II			182	193	204
5 Testing Assistants, Grade I			143	149	154
2 Watchmen, San Gabriel Dam No. 1			150	150	150
1 Warehouseman			165	171	176
1 Chief Draftsman			275	286	303
1 Field Clerk			176	187	198
1 Mechanic			184	184	184
1 Grout Inspector			220	220	220
13 Field Checkers			165	171	176
1 Assistant Cost Accountant			184	184	184
1 Resident Engineer, San Gabriel Dam No. 1			495	550	605
1 Assistant Resident Engineer, San Gabriel Dam No. 1			385	396	412
1 Assistant Typist Clerk			115	120	125
1 Asbestos Worker ....per day			10.00	10.00	10.00
10 Asphalt Rakers ....per day			7.00	7.00	7.00

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	EXPENDITURES Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
5 Blacksmiths .....per day			8.00	8.00	8.00
5 Blacksmith Helpers .....per day			5.50	5.50	5.50
2 Boilermakers .....per day			8.00	8.00	8.00
2 Bricklayers, Foremen, Working .....per day			9.00	9.00	9.00
5 Bricklayers .....per day			8.00	8.00	8.00
2 Bridge Foremen, Working....per day			9.00	9.00	9.00
5 Cabinet Makers .....per day			8.00	8.00	8.00
2 Cable Splicers, Electric.....per day			9.00	9.00	9.00
10 Carpenter Foremen, Working .....per day			9.00	9.00	9.00
10 Carpenters, Finish .....per day			8.00	8.00	8.00
2 Carpenters, Hardwood Floor Layer .....per day			8.00	8.00	8.00
10 Cement Finishers, Building...per day			10.00	10.00	10.00
10 Concrete Finishers .....per day			7.00	7.00	7.00
5 Concrete Foremen, Working..per day			8.00	8.00	8.00
40 Concrete Form Builders .....per day			8.00	8.00	8.00
5 Concrete Mixer Operators (not less than 5 sack capacity).....per day			8.00	8.00	8.00
2 Cooks .....F.M., per day			3.50	3.50	3.50
2 Cook's Helpers or Flunkeys .....F.M., per day			2.50	2.50	2.50
2 Crane Operators .....per day			9.00	9.00	9.00
10 Dragline Operators .....per day			10.00	10.00	10.00
1 Drapery and Window Shade Hanger .....per day			6.00	6.00	6.00
5 Electricians, Foremen, Working .....per day			9.00	9.00	9.00
10 Electricians, First Class.....per day			8.00	8.00	8.00
1 Elevator Constructor .....per day			10.20	10.20	10.20
1 Elevator Constructor, Apprentice Helper .....per day			7.14	7.14	7.14
5 Equipment Repairmen .....per day			6.00	6.00	6.00
1 Fence Erector, Metal .....per day			6.00	6.00	6.00
1 Generator Operator .....per day			8.00	8.00	8.00
1 Glazer, Lead and Plate.....per day			8.00	8.00	8.00
1 Glazer, Putty .....per day			7.00	7.00	7.00
5 Gradermen .....per day			5.50	5.50	5.50
1 Granite and Stone Cutter....per day			8.00	8.00	8.00
5 Hodcarriers .....per day			7.00	7.00	7.00
10 Hoist Operators .....per day			8.00	8.00	8.00
5 Foremen, Working, Iron Workers .....per day			9.00	9.00	9.00
20 Placers .....per day			8.00	8.00	8.00
1 Foreman, Working, Structural Iron .....per day			10.00	10.00	10.00
1 Derrick Operator .....per day			9.00	9.00	9.00
1 Worker, Structural Iron-Reinforced Steel .....per day			9.00	9.00	9.00

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A	B	C
1 Worker, Ornamental Iron,....per day			9.00	9.00	9.00
50 Labor Foremen, Working....per day			6.00	6.00	6.00
50 Labor Foremen Assistants, Working .....per day			5.50	5.50	5.50
500 Laborers, Skilled, First Class.per day			5.00	5.00	5.00
500 Laborers, Skilled, Second Class .....per day			4.50	4.50	4.50
500 Laborers .....per day			4.00	4.00	4.00
5 Lathers, Metal, Tie on.....per day			10.00	10.00	10.00
5 Lathers, Nail On.....per day			8.00	8.00	8.00
10 Linemen .....per day			8.50	8.50	8.50
2 Linoleum and Soft Tile Layers .....per day			8.00	8.00	8.00
2 Locksmith Foremen, Working .....per day			9.00	9.00	9.00
2 Locksmiths .....per day			8.00	8.00	8.00
2 Locksmith Helpers .....per day			6.50	6.50	6.50
2 Locomotive Engineers .....per day			8.00	8.00	8.00
25 Machine Drillmen .....per day			6.00	6.00	6.00
5 Machinists .....per day			8.00	8.00	8.00
10 Machinists, Repair .....per day			8.00	8.00	8.00
10 Machinists, Helpers .....per day			5.50	5.50	5.50
1 Manhole Builder .....per day			8.00	8.00	8.00
1 Marble Cutter .....per day			8.00	8.00	8.00
1 Marble and Tile Setter .....per day			10.00	10.00	10.00
1 Mechanical Spreader Operator .....per day			7.00	7.00	7.00
30 Miners, Wet Work .....per day			6.00	6.00	6.00
30 Miners, Dry Work .....per day			5.00	5.00	5.00
2 Model Makers .....per day			10.00	10.00	10.00
10 Mortar Mixers .....per day			5.00	5.00	5.00
5 Painter Foremen, Working...per day			9.00	9.00	9.00
5 Painters, Air Brush.....per day			8.00	8.00	8.00
1 Painter, Decorator, First Class .....per day			8.00	8.00	8.00
1 Paper Hanger .....per day			8.00	8.00	8.00
5 Pile Driver Foremen, Working .....per day			10.00	10.00	10.00
10 Pile Driver Engineers .....per day			9.00	9.00	9.00
10 Pile Driver Foremen or Tenders .....per day			5.00	5.00	5.00
10 Pile Driver Men .....per day			8.00	8.00	8.00
10 Pile Driver Men, River Protection .....per day			5.50	5.50	5.50
10 Pipe Layers .....per day			6.00	6.00	6.00
1 Plaster Caster and Mold Maker .....per day			9.00	9.00	9.00
5 Plasterer Foremen, Working.per day			10.00	10.00	10.00
10 Plasterers .....per day			9.00	9.00	9.00
10 Plumber Foremen, Working..per day			10.00	10.00	10.00

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
10 Plumbers .....per day			9.00	9.00	9.00
1 Plumber Improver .....per day			6.50	6.50	6.50
20 Powdermen .....per day			7.00	7.00	7.00
20 Powdermen Assistants .....per day			5.00	5.00	5.00
30 Power Machine Operators, other than specified .....per day			6.00	6.00	6.00
5 Roller Operators (not less than 8 tons) .....per day			8.00	8.00	8.00
5 Roofers .....per day			7.00	7.00	7.00
1 Sewer Construction Foreman.per day			8.00	8.00	8.00
10 Sheetmetal Worker Foremen, Working .....per day			10.00	10.00	10.00
30 Sheetmetal Workers .....per day			9.00	9.00	9.00
5 Shinglers .....per day			8.00	8.00	8.00
35 Shovel Operators, Gas or Steam .....per day			10.00	10.00	10.00
40 Shovel Operators, Assistant Gas .....per day			7.00	7.00	7.00
15 Shovel Operators, Assistant Steam .....per day			7.00	7.00	7.00
20 Sprinkler Fitter Foremen, Working .....per day			12.00	12.00	12.00
20 Sprinkler Fitters .....per day			11.00	11.00	11.00
20 Sprinkler Fitter Helpers ....per day			6.16	6.16	6.16
2 Steamfitter Foremen, Working .....per day			11.00	11.00	11.00
2 Steamfitters .....per day			10.00	10.00	10.00
2 Steamfitter Helpers .....per day			6.00	6.00	6.00
1 Stone Setter, Dressed, Building .....per day			8.00	8.00	8.00
10 Stone Setters, Rubble, Building .....per day			8.00	8.00	8.00
30 Teamsters .....per day			4.00	4.00	4.00
1 Terrazo Setter .....per day			10.00	10.00	10.00
30 Tractor Operators .....per day			7.00	7.00	7.00
5 Tractor-Shovel Operators ...per day			8.00	8.00	8.00
1 Trenching Machine Operator (not less than 8 feet capacity).....per day			8.00	8.00	8.00
10 Trenching Machine Operators (less than 8 feet capacity) .....per day			6.50	6.50	6.50
150 Truck Drivers (gross weight, truck and load, 6 tons or more).....per day			5.50	5.50	5.50
15 Truck Drivers (gross weight, truck and load, less than 6 tons)....per day			4.50	4.50	4.50
5 Welders .....per day			8.00	8.00	8.00
3 Well Drillers .....per day			9.00	9.00	9.00
3 Well Driller Helpers .....per day			5.00	5.00	5.00

NOTE: Salaries and Wages are included in the appropriation allowed for each project.

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION					
Maintenance of Channels					
Clearing and Minor Repairs	$ 43,506.91	$ 37,183.71	$ 50,000	$ 50,000	$ 50,000
Permanent Channel Improvements	18,148.00	11,656.15	32,126	34,800	34,800
Temporary Channel Improvements	14,621.09	6,176.02	34,567	138,000	138,000
General Hydrographic Work					
Hydrographic Work	107,044.03	49,014.55	105,889	111,333	111,333
Clearing and Cleaning Reservoirs					
Various Locations	74,738.38	30,963.59	65,079	85,300	85,300
Operation of Dams, Debris Basins and Spreading Grounds					
Dams and Debris Basins	59,633.17	27,955.86	71,080	79,797	79,797
Spreading Grounds	3,115.96	1,280.04	5,611	10,150	10,150
San Gabriel Spreading Grounds		702.10	4,000		
Repairs to Dams, Debris Basins and Spreading Grounds					
Dams	11,541.35	4,844.72	9,100	23,250	23,250
Debris Basins		2,331.43	3,600	500	500
Spreading Grounds			1,000	1,200	1,200
Emergency Work					
Flood or Fire	14,385.67	1,485.93	24,879	25,000	25,000
Flood Control	6,167.53	2,285.89	10,000	10,000	10,000
Repairs to Buildings and Equipment					
Buildings		338.32	1,325	1,650	1,650
Equipment	14,251.77	7,085.95	13,500	18,400	18,400
Operation of Communication Systems					
Radio	2,600.11	2,140.16	5,150	5,754	5,754
Telephone	10,521.43	3,769.35	10,175	11,596	11,596
Repairs to Communication Systems					
Radio		200.00	400	1,000	1,000
Telephone		358.04	1,050	600	600
Contributions to Employees' Retirement Fund					
Contributions			12,500	27,500	27,500
Incidental Charges					
Damage Claims	15,162.72	7,943.18	11,000	7,000	7,000
Special Services and Expenses	3,275.04		5,000		
Special Investigations	9,306.27	3,987.70	9,600	8,250	8,250
Special Surveys	169.75		2,053		
Incidental Charges		Cr. 1,194.96	8,448	15,000	15,000
Arroyo de los Jardines				55,000	55,000
Big Tujunga—Middle Wash				80,000	80,000
Scarifying Channels					
Various Locations	7,099.00	668.82	1,000		

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MAINTENANCE AND OPERATION—Continued					
Maintenance of Railway Tracks					
Various Locations	821.69				
TOTAL MAINTENANCE AND OPERATION	$ 416,109.87	$ 201,176.55	$ 498,132	$ 801,080	$ 801,080
CLEARING ACCOUNTS	$Cr.20,069.38	$Cr.28,630.10	$ 8,600	$ 208,600	$ 208,600
CAPITAL OUTLAY					
Federal Projects					
Rights of Way	$ 604,293.33	$ 333,823.91	$1,709,423	$1,370,000	$1,370,000
Bridges		368,622.89	398,926		
District Projects					
Rights of Way	107,133.18	28,663.27	117,513	112,500	112,500
Permanent Channel Improvements					
Various Locations	17,788.53	Cr. 808.87	106,309		
San Gabriel River				95,000	95,000
Ballona Creek				5,000	5,000
Sawpit Canyon				100	100
Temporary Channel Improvements					
Various Locations	56,959.27	39,007.10	62,224		
Sawpit Wash				2,000	2,000
La Tuna Canyon				800	800
Dams, Debris Basins and Spreading Grounds					
Dams					
Big Dalton				700	700
Big Tujunga No. 1	29.25	4,738.72	5,271	4,150	4,150
Devil's Gate				600	600
Eaton		669.18	4,312	500	500
Live Oak	753.65	22.73	14,978	23,600	23,600
Pacoima		2,908.63	2,740	3,150	3,150
Puddingstone Diversion			1,500		
San Dimas		5.27	3,800	6,600	6,600
San Gabriel No. 2		4,864.36	6,666	5,000	5,000
Santa Anita				3,605	3,605
Sawpit	2,135.58			1,875	1,875
Thompson Creek			500		
Debris Basins					
Brand Canyon	598.62	548.83	700		
Dunsmuir	11.52	894.55	1,314		
Eagle Goss		795.32	1,287		
Fair Oaks	710.67				
Haines				800	800
Hall Beckley	283.77	446.69	447		
Hay		452.88	585		
Kagel Canyon		12.24	61		

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CAPITAL OUTLAY—Continued					
Las Flores	1,428.31				
La Zanja		103.01			
Lincoln	807.78				
Nichols	295.65	61,688.70	67,808		
Pickens	3,031.75	151.51	159		
Shields	403.44	599.86	990		
Snover		549.33	911		
Stough	548.88	2,091.95	3,855	36,600	36,600
Verdugo	1,370.91				
Winery	401.24				
Spreading Grounds					
Little Dalton			1,000	1,000	1,000
Rio Hondo		1,160.20	3,085		
San Gabriel		3,365.69	4,578		
Equipment					
Office	2,409.85	3,417.21	4,704	4,410	4,410
Construction	47,680.73	40,166.01	40,575	7,940	7,940
Transportation	1,922.23	3,018.47	19,375	11,210	11,210
Engineering	4,488.87	770.89	2,132	2,695	2,695
Warehouse and Shop	175.52		960	2,400	2,400
Small Construction Tools		3,713.42	4,380		
Hydraulic	2,774.69	999.20	2,746	2,050	2,050
Portable Operating		1,088.17	1,656	1,220	1,220
Wire	150.19	64.42	150	545	545
Radio	7,303.06	377.74	850	750	750
Buildings	7,731.40	877.28	33,579	2,350	2,350
Communication Systems					
Wire		3,738.46	4,150	250	250
Bond Projects	8,279.11	1,663.63	5,048		
Incidental Charges					
Plans, Investigation and Reports				75,000	75,000
Small Construction Tools				5,850	5,850
Santa Anita Wash				5,000	5,000
Los Angeles River		1,763.72	3,140	2,500	2,500
Santa Monica Canyon				3,000	3,000
Sierra Madre-Arcadia Drainage System		11,693.12	17,564	6,000	6,000
Rustic Canyon				2,500	2,500
Sawpit Reservoir		607.37	2,615	2,000	2,000
Arroyo Seco				600	600
Rio Hondo Channel		43.39	415		
Dominguez Channel				3,500	3,500
Various	24,070.40	1,666.12	53,161	40,000	40,000
TOTAL CAPITAL OUTLAY	**$ 905,971.38**	**$ 931,046.57**	**$2,718,142**	**$1,855,350**	**$1,855,350**
TOTAL MAINTENANCE FUND	**$1,302,011.87**	**$1,103,593.02**	**$3,224,874**	**$2,865,030**	**$2,865,030**

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
INTEREST AND DEBT REDEMPTION					
Interest on Bonds	$1,382,102.81	$ 49,183.12	$1,393,680	$1,340,318	$1,340,318
Redemption of Bonds	1,142,750.00	1,112,750.00	1,148,750	1,154,750	1,154,750
TOTAL INTEREST AND DEBT REDEMPTION	**$2,524,852.81**	**$1,161,933.12**	**$2,542,430**	**$2,495,068**	**$2,495,068**
TOTAL FLOOD CONTROL	**$3,826,864.68**	**$2,265,526.14**	**$5,767,304**	**$5,360,098**	**$5,360,098**
D.I.D. No. 1—SIGNAL HILL (1-4)					
Maintenance and Operation	$	$	$ 7,000	$ 3,700	$ 3,700
D.I.D. No. 3—WEST ADAMS (4)					
Maintenance and Operation	$	$	$ 100	$ 1,050	$ 1,050
D.I.D. No. 8—INGLEWOOD-HAWTHORNE (4)					
Maintenance and Operation	$ 246.72	$ 2,475.05	$ 2,500	$ 8,250	$ 8,250
Interest and Debt Redemption					
Interest on Bonds	$ 15,253.09	$ 225.04	$ 11,866	$ 8,477	$ 8,477
Redemption of Bonds	48,400.00		48,400	48,400	48,400
Total Interest and Debt Redemption	**$ 63,653.09**	**$ 225.04**	**$ 60,266**	**$ 56,877**	**$ 56,877**
TOTAL D.I.D. No. 8	**$ 63,899.81**	**$ 2,700.09**	**$ 62,766**	**$ 65,127**	**$ 65,127**
D.I.D. No. 9—SANTA FE SPRINGS (1)					
Maintenance and Operation	$ 435.69	$ 320.88	$ 800	$ 3,600	$ 3,600
Interest and Debt Redemption					
Interest on Bonds	$ 857.03	$ 53.43	$ 439	$ 439	$ 439
Redemption of Bonds	2,564.73		2,565	2,565	2,565
Total Interest and Debt Redemption	**$ 3,421.76**	**$ 53.43**	**$ 3,004**	**$ 3,004**	**$ 3,004**
TOTAL D.I.D. No. 9	**$ 3,857.45**	**$ 374.31**	**$ 3,804**	**$ 6,604**	**$ 6,604**
D.I.D. No. 11—BEVERLY HILLS-WEST HOLLYWOOD (3-4)					
Maintenance and Operation	$ 66.51	$	$ 1,000	$ 9,800	$ 9,800
Interest and Debt Redemption					
Interest on Bonds	$ 32,518.10	$ 10,770.92	$ 28,756	$ 22,737	$ 22,737
Redemption of Bonds	100,300.00		100,300	100,300	100,300
Total Interest and Debt Redemption	**$ 132,818.10**	**$ 10,770.92**	**$ 129,056**	**$ 123,037**	**$ 123,037**
TOTAL D.I.D. No. 11	**$ 132,884.61**	**$ 10,770.92**	**$ 130,056**	**$ 132,837**	**$ 132,837**
D.I.D. No. 17—LA CANADA (5)					
Maintenance and Operation	$ 42.99	$	$ 700	$ 2,300	$ 2,300
Interest and Debt Redemption					
Interest on Bonds	$ 545.86	$ 39.02	$ 468	$ 390	$ 390
Redemption of Bonds	1,300.00	1,300.00	1,300	1,300	1,300
Total Interest and Debt Redemption	**$ 1,845.86**	**$ 1,339.02**	**$ 1,768**	**$ 1,690**	**$ 1,690**
TOTAL D.I.D. No. 17	**$ 1,888.85**	**$ 1,339.02**	**$ 2,468**	**$ 3,990**	**$ 3,990**

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
D.I.D. No. 22—BELVEDERE (1)					
Maintenance and Operation	$ 289.75	$	$ 1,100	$ 19,150	$ 19,150
Interest and Debt Redemption					
Interest on Bonds	$ 42,510.86	$	$ 39,091	$ 35,671	$ 35,671
Redemption of Bonds	57,000.00		57,000	57,000	57,000
Total Interest and Debt Redemption	**$ 99,510.86**	**$**	**$ 96,091**	**$ 92,671**	**$ 92,671**
TOTAL D.I.D. No. 22	**$ 99,800.61**	**$**	**$ 97,191**	**$ 111,821**	**$ 111,821**
D.I.D. No. 23—MONTEBELLO (1)					
Maintenance and Operation	$ 9,983.75	$ 385.55	$ 8,000	$ 8,500	$ 8,500
Capital Outlay	$	$	$	$ 2,500	$ 2,500
Total Maintenance Fund	**$ 9,983.75**	**$ 385.55**	**$ 8,000**	**$ 11,000**	**$ 11,000**
Interest and Debt Redemption					
Interest on Bonds	$ 92,688.44	$	$ 85,249	$ 77,809	$ 77,809
Redemption of Bonds	124,000.00		124,000	124,000	124,000
Total Interest and Debt Redemption	**$ 216,688.44**	**$**	**$ 209,249**	**$ 201,809**	**$ 201,809**
TOTAL D.I.D. No. 23	**$ 226,672.19**	**$ 385.55**	**$ 217,249**	**$ 212,809**	**$ 212,809**
D.I.D. No. 25—ONE HUNDRED FOURTEENTH STREET (2-4)					
Maintenance and Operation	$ 153.31	$	$ 340	$ 800	$ 800
Interest and Debt Redemption					
Interest on Bonds	$ 570.45	$	$ 511	$ 451	$ 451
Redemption of Bonds	1,000.00		1,000	1,000	1,000
Total Interest and Debt Redemption	**$ 1,570.45**	**$**	**$ 1,511**	**$ 1,451**	**$ 1,451**
TOTAL D.I.D. No. 25	**$ 1,723.76**	**$**	**$ 1,851**	**$ 2,251**	**$ 2,251**
D.I.D. No. 26—LAGUNA (1)					
Maintenance and Operation	$ 1,282.95	$ 138.53	$ 5,000	$ 9,000	$ 9,000
Capital Outlay	$	$	$	$ 1,500	$ 1,500
Total Maintenance Fund	**$ 1,282.95**	**$ 138.53**	**$ 5,000**	**$ 10,500**	**$ 10,500**
Interest and Debt Redemption					
Interest on Bonds	$ 37,023.52	$ 10,133.53	$ 34,134	$ 31,204	$ 31,204
Redemption of Bonds	48,000.00		49,000	48,000	48,000
Total Interest and Debt Redemption	**$ 85,023.52**	**$ 10,133.53**	**$ 83,134**	**$ 79,204**	**$ 79,204**
TOTAL D.I.D. No. 26	**$ 86,306.47**	**$ 10,272.06**	**$ 88,134**	**$ 89,704**	**$ 89,704**
D.I.D. No. 29—WEST HOLLYWOOD (3-4)					
Maintenance and Operation	$ 218.35	$ 1.32	$ 2,500	$ 4,450	$ 4,450
Interest and Debt Redemption					
Interest on Bonds	$ 11,350.43	$	$ 10,271	$ 9,191	$ 9,191
Redemption of Bonds	18,000.00		18,000	18,000	18,000
Total Interest and Debt Redemption	**$ 29,350.43**	**$**	**$ 28,271**	**$ 27,191**	**$ 27,191**
TOTAL D.I.D. No. 29	**$ 29,568.78**	**$ 1.32**	**$ 30,771**	**$ 31,641**	**$ 31,641**

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
DRAINAGE IMPROVEMENTS—MISCELLANEOUS					
Maintenance and Operation					
Alhambra Avenue	$	$	$	$ 1,550	$ 1,550
City Terrace				2,750	2,750
Culver City				1,750	1,750
Hooper Avenue				3,875	3,875
Olive View Sanatorium				325	325
West Altadena				2,600	2,600
Long Beach City				11,850	11,850
Culver City A. and I. No. 4				1,250	1,250
Drainage Improvement Contingencies				15,000	15,000
Total Maintenance and Operation	$	$	$	$ 40,950	$ 40,950
Capital Outlay					
Long Beach City	$	$	$	$ 1,950	$ 1,950
Total Maintenance Fund	$	$	$	$ 42,900	$ 42,900
Interest and Debt Redemption					
Culver City A. and I. No. 4					
Interest on Bonds	$	$	$	$ 11,895	$ 11,895
Redemption of Bonds				8,400	8,400
Total Interest and Debt Redemption	$	$	$	$ 20,295	$ 20,295
Total D.I.D. Miscellaneous	$	$	$	$ 63,195	$ 63,195
Total Drainage Improvement Districts	$ 646,602.53	$ 25,843.27	$ 641,390	$ 724,729	$ 724,729
GRAND TOTAL FLOOD CONTROL DISTRICT	$4,473,467.21	$2,291,369.41	$6,408,694	$6,084,827	$6,084,827

Garbage Disposal Districts

APPROPRIATIONS $68,605.00

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Material	$ 45,114.84	$ 19,131.95	$ 45,858	$ 26,612	$ 26,612
Collection and Disposal of Dead Animals	622.00	130.00	1,000		
TOTAL BELVEDERE	**$ 45,736.84**	**$ 19,261.95**	**$ 46,858**	**$ 26,612**	**$ 26,612**
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 2,864.58	$ 1,290.00	$ 3,300	$ 4,175	$ 4,175
WEST HOLLYWOOD-SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 33,399.30	$ 13,590.60	$ 32,865	$ 37,818	$ 37,818
Collection and Disposal of Dead Animals	14.50	4.50	25		
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 33,413.80**	**$ 13,595.10**	**$ 32,890**	**$ 37,818**	**$ 37,818**
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 82,015.22**	**$ 34,147.05**	**$ 83,048**	**$ 68,605**	**$ 68,605**

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Sewer Maintenance Districts

APPROPRIATIONS $74,895.00

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
ARTESIA (1)					
Salaries and Wages	$ 256.63	$ 290.00	$ 300	$ 320	$ 320
Maintenance and Operation					
Maintenance of System	$ 71.71	$ 100.00	$ 150	$ 500	$ 500
Water Service	135.00	56.25	195	195	195
Total Maintenance and Operation	$ 206.71	$ 156.25	$ 345	$ 695	$ 695
TOTAL ARTESIA	$ 463.34	$ 446.25	$ 645	$ 1,015	$ 1,015
AVALON BOULEVARD-126th STREET (4)					
Salaries and Wages	$	$ 20.00	$ 20	$	$
Maintenance and Operation					
Maintenance of System	$	$ 10.00	$ 10	$	$
TOTAL AVALON BOULEVARD-126th STREET	$	$ 30.00	$ 30	$	$
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 107.71	$ 170.00	$ 180	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 26.99	$ 194.00	$ 215	$ 160	$ 160
Water Service	9.60	6.40	20	90	90
Total Maintenance and Operation	$ 36.59	$ 200.40	$ 235	$ 250	$ 250
TOTAL BANDINI STREET AND SECOND STREET	$ 144.30	$ 370.40	$ 415	$ 430	$ 430
BANNING BOULEVARD AND PACIFIC STREET (4)					
Salaries and Wages	$ 32.08	$ 30.00	$ 40	$ 45	$ 45
Maintenance and Operation					
Maintenance of System	$ 9.09	$ 10.00	$ 20	$ 50	$ 50
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 41.17	$ 40.00	$ 60	$ 95	$ 95
BELLFLOWER (1)					
Salaries and Wages	$ 595.80	$ 950.00	$ 1,000	$ 1,250	$ 1,250
Maintenance and Operation					
Maintenance of System	$ 197.03	$ 290.00	$ 380	$ 1,000	$ 1,000
Water Service	753.00	188.25	980	985	985
Total Maintenance and Operation	$ 950.03	$ 478.25	$ 1,360	$ 1,985	$ 1,985
TOTAL BELLFLOWER	$ 1,545.83	$ 1,428.25	$ 2,360	$ 3,235	$ 3,235

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Prior Year Actual 1936-37	Current Year Actual To 1-1-1938	Current Year Estimated 1937-38	Fiscal Year Requested 1938-39	Fiscal Year Allowed 1938-39
BELVEDERE (1)					
Salaries and Wages	$ 5,443.60	$ 8,100.00	$ 8,500	$ 9,500	$ 9,500
Maintenance and Operation					
Maintenance of System	$ 1,136.95	$ 1,545.19	$ 2,000	$ 1,925	$ 1,925
Water Service	7,477.46	3,234.65	13,000	13,000	13,000
Total Maintenance and Operation	$ 8,614.41	$ 4,779.84	$ 15,000	$ 14,925	$ 14,925
Capital Outlay					
Equipment	$	$	$ 1,750	$ 1,150	$ 1,150
TOTAL BELVEDERE	$ 14,058.01	$ 12,879.84	$ 25,250	$ 25,575	$ 25,575
CLIFTON HEIGHTS (4)					
Salaries and Wages	$	$ 60.00	$ 70	$ 80	$ 80
Maintenance and Operation					
Maintenance of System	$	$ 60.00	$ 80	$ 60	$ 60
Water Service				15	15
Total Maintenance and Operation	$	$ 60.00	$ 80	$ 75	$ 75
TOTAL CLIFTON HEIGHTS	$	$ 120.00	$ 150	$ 155	$ 155
CUDAHY (1)					
Salaries and Wages	$ 564.45	$ 550.00	$ 575	$ 660	$ 660
Maintenance and Operation					
Maintenance of System	$ 97.99	$ 330.00	$ 435	$ 750	$ 750
Water Service	228.00	83.00	455	460	460
Total Maintenance and Operation	$ 325.99	$ 413.00	$ 890	$ 1,210	$ 1,210
TOTAL CUDAHY	$ 890.44	$ 963.00	$ 1,465	$ 1,870	$ 1,870
DEANE AVENUE-KENISTON AVENUE (4)					
Salaries and Wages	$ 497.55	$ 570.00	$ 600	$ 800	$ 800
Maintenance and Operation					
Maintenance of System	$ 74.97	$ 160.00	$ 215	$ 215	$ 215
Water Service	180.00	75.00	305	310	310
Interest on Registered Warrants	.07				
Total Maintenance and Operation	$ 255.04	$ 235.00	$ 520	$ 525	$ 525
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 752.59	$ 805.00	$ 1,120	$ 1,325	$ 1,325
DOWNEY (1)					
Salaries and Wages	$ 381.74	$ 530.00	$ 540	$ 540	$ 540
Maintenance and Operation					
Maintenance of System	$ 84.21	$ 200.00	$ 260	$ 165	$ 165
Water Service	702.00	292.50	880	970	970
Total Maintenance and Operation	$ 786.21	$ 492.50	$ 1,140	$ 1,135	$ 1,135
TOTAL DOWNEY	$ 1,167.95	$ 1,022.50	$ 1,680	$ 1,675	$ 1,675

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
EAST CUDAHY (1)					
Salaries and Wages	$ 140.79	$ 160.00	$ 175	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 36.88	$ 140.00	$ 195	$ 300	$ 300
Water Service	60.00	25.00	170	170	170
Total Maintenance and Operation	$ 96.88	$ 165.00	$ 365	$ 470	$ 470
TOTAL EAST CUDAHY	$ 237.67	$ 325.00	$ 540	$ 670	$ 670
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	$ 29.53	$ 70.00	$ 80	$ 90	$ 90
Maintenance and Operation					
Maintenance of System	$ 7.52	$ 90.00	$ 120	$ 120	$ 120
Water Service			100	100	100
Total Maintenance and Operation	$ 7.52	$ 90.00	$ 220	$ 220	$ 220
TOTAL FIRESTONE-PLAZA-90th STREET	$ 37.05	$ 160.00	$ 300	$ 310	$ 310
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 2,697.68	$ 3,330.00	$ 3,500	$ 3,800	$ 3,800
Maintenance and Operation					
Maintenance of System	$ 467.13	$ 691.44	$ 910	$ 885	$ 885
Water Service	4,160.70	1,736.75	4,860	4,860	4,860
Total Maintenance and Operation	$ 4,627.83	$ 2,428.19	$ 5,770	$ 5,745	$ 5,745
TOTAL FLORENCE-GRAHAM	$ 7,325.51	$ 5,758.19	$ 9,270	$ 9,545	$ 9,545
FRUITLAND AVENUE (1)					
Salaries and Wages	$ 128.80	$ 140.00	$ 150	$ 160	$ 160
Maintenance and Operation					
Maintenance of System	$ 26.68	$ 40.00	$ 60	$ 60	$ 60
Water Service	120.00	50.00	180	180	180
Total Maintenance and Operation	$ 146.68	$ 90.00	$ 240	$ 240	$ 240
TOTAL FRUITLAND AVENUE	$ 275.48	$ 230.00	$ 390	$ 400	$ 400
GARDENA-MONETA (4)					
Salaries and Wages	$ 743.44	$ 650.00	$ 685	$	$
Maintenance and Operation					
Maintenance of System	$ 183.35	$ 40.00	$ 60	$	$
Water Service	555.00	231.25	555		
Total Maintenance and Operation	$ 738.35	$ 271.25	$ 615	$	$
TOTAL GARDENA-MONETA	$ 1,481.79	$ 921.25	$ 1,300	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
GREVILLEA STREET-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 1,306.72	$ 2,000.00	$ 2,110	$ 2,300	$ 2,300
Maintenance and Operation					
Maintenance of System	$ 313.20	$ 1,000.00	$ 1,320	$ 1,300	$ 1,300
Water Service	1,425.00	593.75	2,360	2,355	2,355
Total Maintenance and Operation	$ 1,738.20	$ 1,593.75	$ 3,680	$ 3,655	$ 3,655
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY	$ 3,044.92	$ 3,593.75	$ 5,790	$ 5,955	$ 5,955
HOLLYDALE (1)					
Salaries and Wages	$ 220.33	$ 250.00	$ 270	$ 390	$ 390
Maintenance and Operation					
Maintenance of System	$ 56.00	$ 182.25	$ 240	$ 500	$ 500
Water Service	47.00	15.00	100	40	40
Total Maintenance and Operation	$ 103.00	$ 197.25	$ 340	$ 540	$ 540
TOTAL HOLLYDALE	$ 323.33	$ 447.25	$ 610	$ 930	$ 930
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 462.96	$ 560.00	$ 590	$ 660	$ 660
Maintenance and Operation					
Maintenance of System	$ 115.19	$ 130.00	$ 175	$ 400	$ 400
Water Service	192.00	80.00	210	210	210
Total Maintenance and Operation	$ 307.19	$ 210.00	$ 385	$ 610	$ 610
TOTAL HYNES-CLEARWATER	$ 770.15	$ 770.00	$ 975	$ 1,270	$ 1,270
INDEPENDENCE AVENUE-MOUNTAIN VIEW (1-2)					
Salaries and Wages	$ 587.29	$ 960.00	$ 905	$ 1,020	$ 1,020
Maintenance and Operation					
Maintenance of System	$ 117.65	$ 180.00	$ 240	$ 205	$ 205
Water Service	612.00	255.00	690	695	695
Total Maintenance and Operation	$ 729.65	$ 435.00	$ 930	$ 900	$ 900
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW	$ 1,316.94	$ 1,395.00	$ 1,835	$ 1,920	$ 1,920
INGLEWOOD AVENUE-BALLONA STREET (4)					
Salaries and Wages	$ 20.96	$ 10.00	$ 20	$ 55	$ 55
Maintenance and Operation					
Maintenance of System	$ 9.57	$ 10.00	$ 10	$ 15	$ 15
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 30.53	$ 20.00	$ 30	$ 70	$ 70

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
LIVONIA AVENUE (4)					
Salaries and Wages	$	$	$ 25	$ 25	$ 25
Maintenance and Operation					
Maintenance of System	$ 112.63	$	$ 130	$ 35	$ 35
TOTAL LIVONIA AVENUE	$ 112.63	$	$ 155	$ 60	$ 60
LOMITA (4)					
Salaries and Wages	$ 1,029.13	$ 1,200.00	$ 1,260	$ 1,475	$ 1,475
Maintenance and Operation					
Maintenance of System	$ 323.13	$ 400.00	$ 550	$ 525	$ 525
Water Service	441.00	183.75	600	600	600
Interest on Registered Warrants		.19			
Total Maintenance and Operation	$ 764.13	583.94	$ 1,150	$ 1,125	$ 1,125
TOTAL LOMITA	$ 1,793.26	$ 1,783.94	$ 2,410	$ 2,600	$ 2,600
MALABAR STREET (1)					
Salaries and Wages	$ 79.39	$ 80.00	$ 90	$ 90	$ 90
Maintenance and Operation					
Maintenance of System	$ 17.65	$ 30.00	$ 40	$ 40	$ 40
Water Service	120.00	50.00	150	150	150
Total Maintenance and Operation	$ 137.65	$ 80.00	$ 190	$ 190	$ 190
TOTAL MALABAR STREET	$ 217.04	$ 160.00	$ 280	$ 280	$ 280
NORWALK (1)					
Salaries and Wages	$	$ 1,050.00	$ 500	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$	$ 250.00	$ 100	$ 600	$ 600
Water Service			400	635	635
Total Maintenance and Operation	$	$ 250.00	$ 500	$ 1,235	$ 1,235
TOTAL NORWALK	$	$ 1,300.00	$ 1,000	$ 2,235	$ 2,235
SEVENTH STREET (4)					
Salaries and Wages	$ 51.34	$ 50.00	$ 60	$ 60	$ 60
Maintenance and Operation					
Maintenance of System	$ 20.45	$ 33.23	$ 45	$ 45	$ 45
Water Service	9.60	4.00	10	15	15
Total Maintenance and Operation	$ 30.05	$ 37.23	$ 55	$ 60	$ 60
TOTAL SEVENTH STREET	$ 81.39	$ 87.23	$ 115	$ 120	$ 120

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SHORT STREET (1)					
Salaries and Wages	$ 94.07	$ 70.00	$ 85	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 20.54	$ 40.00	$ 55	$ 50	$ 50
Water Service	36.00	15.00	40	40	40
Total Maintenance and Operation	$ 56.54	$ 55.00	$ 95	$ 90	$ 90
TOTAL SHORT STREET	$ 150.61	$ 125.00	$ 180	$ 175	$ 175
THE STRAND (4)					
Salaries and Wages	$ 121.14	$ 150.00	$ 170	$ 170	$ 170
Maintenance and Operation					
Maintenance of System	$ 35.14	$ 70.00	$ 95	$ 90	$ 90
Water Service			210	210	210
Total Maintenance and Operation	$ 35.14	$ 70.00	$ 305	$ 300	$ 300
TOTAL THE STRAND	$ 156.28	$ 220.00	$ 475	$ 470	$ 470
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 642.03	$ 1,330.00	$ 1,400	$ 1,580	$ 1,580
Maintenance and Operation					
Maintenance of System	$ 142.70	$ 400.00	$ 550	$ 515	$ 515
Water Service	545.40	227.25	990	990	990
Interest on Registered Warrants	.34				
Total Maintenance and Operation	$ 688.44	$ 627.25	$ 1,540	$ 1,505	$ 1,505
TOTAL VERMONT AVENUE	$ 1,330.47	$ 1,957.25	$ 2,940	$ 3,085	$ 3,085
WALKER AVENUE (1)					
Salaries and Wages	$ 94.44	$ 170.00	$ 180	$ 200	$ 200
Maintenance and Operation					
Maintenance of System	$ 27.60	$ 140.00	$ 180	$ 75	$ 75
Water Service	48.00	20.00	75	75	75
Total Maintenance and Operation	$ 75.60	$ 160.00	$ 255	$ 150	$ 150
TOTAL WALKER AVENUE	$ 170.04	$ 330.00	$ 435	$ 350	$ 350
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 2,633.52	$ 2,300.00	$ 2,400	$ 2,400	$ 2,400
Maintenance and Operation					
Maintenance of System	$ 576.60	$ 830.00	$ 1,100	$ 1,055	$ 1,055
Water Service	1,334.23	545.00	2,350	2,350	2,350
Total Maintenance and Operation	$ 1,910.83	$ 1,375.00	$ 3,450	$ 3,405	$ 3,405
TOTAL WEST HOLLYWOOD-SHERMAN	$ 4,544.35	$ 3,675.00	$ 5,850	$ 5,805	$ 5,805

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
WILLOWBROOK (2-4)					
Salaries and Wages	$ 939.22	$ 1,200.00	$ 1,250	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 190.50	$ 480.00	$ 630	$ 605	$ 605
Water Service	889.80	379.15	1,265	1,265	1,265
Total Maintenance and Operation	$ 1,080.30	$ 859.15	$ 1,895	$ 1,870	$ 1,870
TOTAL WILLOWBROOK	$ 2,019.52	$ 2,059.15	$ 3,145	$ 3,270	$ 3,270
GRAND TOTAL SEWER MAINTENANCE DISTRICTS	$ 44,482.59	$ 43,423.25	$ 71,200	$ 74,895	$ 74,895

Lighting Districts

APPROPRIATIONS $309,370.00

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.69	$	$ 100	$ 100	$ 100
Operation of 326 Lights	10,583.73	4,419.99	10,700	10,600	10,600
TOTAL ALTADENA	**$ 10,679.42**	**$ 4,419.99**	**$ 10,800**	**$ 10,700**	**$ 10,700**
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.44	$	$ 50	$ 50	$ 50
Operation of 44 Lights	1,901.00	823.68	1,900	2,000	2,000
TOTAL ANGELES VISTA	**$ 1,929.44**	**$ 823.68**	**$ 1,950**	**$ 2,050**	**$ 2,050**
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.58	$	$ 100	$ 100	$ 100
Operation of 149 Lights	2,560.77	931.98	3,025	2,950	2,950
TOTAL ARTESIA	**$ 2,605.35**	**$ 931.98**	**$ 3,125**	**$ 3,050**	**$ 3,050**
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.40	$	$ 50	$ 50	$ 50
Operation of 25 Lights	1,324.57	551.71	1,325	1,300	1,300
TOTAL ATHENS	**$ 1,336.97**	**$ 551.71**	**$ 1,375**	**$ 1,350**	**$ 1,350**
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 100	$ 100
Maintenance Extraordinary			200	200	200
Operation of 317 Lights	6,237.44	2,458.12	6,300	6,250	6,250
TOTAL BALDWIN PARK	**$ 6,281.61**	**$ 2,458.12**	**$ 6,600**	**$ 6,550**	**$ 6,550**
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Operation of 41 Lights	2,169.72	904.05	2,170	2,150	2,150
TOTAL BANDINI	**$ 2,198.27**	**$ 904.05**	**$ 2,245**	**$ 2,225**	**$ 2,225**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 100	$ 100
Operation of 433 Lights	7,071.76	2,955.54	7,500	7,525	7,525
TOTAL BELL	**$ 7,115.93**	**$ 2,955.54**	**$ 7,600**	**$ 7,625**	**$ 7,625**
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Operation of 234 Lights	8,958.73	3,732.31	8,960	8,800	8,800
TOTAL BELLFLOWER	**$ 9,002.90**	**$ 3,732.31**	**$ 9,035**	**$ 8,875**	**$ 8,875**
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 150	$ 150	$ 150
Operation of 690 Lights	12,471.25	4,804.28	13,100	12,900	12,900
TOTAL BELVEDERE	**$ 12,567.00**	**$ 4,804.28**	**$ 13,250**	**$ 13,050**	**$ 13,050**
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 35 Lights	1,852.20	771.75	1,855	1,820	1,820
TOTAL GARDENA	**$ 1,864.35**	**$ 771.75**	**$ 1,905**	**$ 1,870**	**$ 1,870**
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 150	$ 100	$ 100
Operation of 315 Lights	7,426.78	2,918.08	7,525	7,250	7,250
TOTAL CITY TERRACE	**$ 7,470.95**	**$ 2,918.08**	**$ 7,675**	**$ 7,350**	**$ 7,350**
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Operation of 128 Lights	4,719.60	1,966.50	4,750	4,425	4,425
TOTAL CLEARWATER	**$ 4,763.77**	**$ 1,966.50**	**$ 4,825**	**$ 4,500**	**$ 4,500**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 150	$ 100	$ 100
Operation of 399 Lights	4,016.80	1,575.37	4,600	4,950	4,950
TOTAL CRESCENT HEIGHTS	$ 4,112.55	$ 1,575.37	$ 4,750	$ 5,050	$ 5,050
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 63 Lights	946.59	406.37	1,075	1,100	1,100
TOTAL CUDAHY	$ 958.74	$ 406.37	$ 1,125	$ 1,150	$ 1,150
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 110 Lights	3,109.83	1,307.00	3,175	3,050	3,050
TOTAL DOWNEY	$ 3,138.38	$ 1,307.00	$ 3,225	$ 3,100	$ 3,100
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 18 Lights	585.93	243.46	585	575	575
TOTAL DUARTE	$ 598.08	$ 243.46	$ 635	$ 625	$ 625
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 100	$ 100
Operation of 198 Lights	5,905.99	2,365.92	6,300	6,250	6,250
TOTAL EASTMONT	$ 5,950.16	$ 2,365.92	$ 6,400	$ 6,350	$ 6,350
FRUITLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 29 Lights	852.60	355.25	855	850	850
TOTAL FRUITLAND	$ 864.75	$ 355.25	$ 905	$ 900	$ 900

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 200	$ 200	$ 200
Maintenance Extraordinary			350	350	350
Operation of 594 Lights	7,523.25	2,313.52	8,050	9,650	9,650
TOTAL GRAHAM	**$ 7,619.00**	**$ 2,313.52**	**$ 8,600**	**$ 10,200**	**$ 10,200**
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 21 Lights	1,111.32	463.05	1,115	1,100	1,100
TOTAL HONDO	**$ 1,123.47**	**$ 463.05**	**$ 1,165**	**$ 1,150**	**$ 1,150**
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 48 Lights	1,560.72	650.30	1,575	1,550	1,550
TOTAL INDUSTRIAL	**$ 1,589.27**	**$ 650.30**	**$ 1,625**	**$ 1,600**	**$ 1,600**
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 150	$ 150	$ 150
Operation of 420 Lights	22,181.66	9,239.75	22,200	21,700	21,700
TOTAL JEFFERSON	**$ 22,277.41**	**$ 9,239.75**	**$ 22,350**	**$ 21,850**	**$ 21,850**
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 25	$ 25	$ 25
Operation of 28 Lights	591.17	246.43	700	750	750
TOTAL KAGEL CANYON	**$ 603.32**	**$ 246.43**	**$ 725**	**$ 775**	**$ 775**
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 200	$ 200	$ 200
Maintenance Extraordinary			900	800	800
Operation of 641 Lights	14,863.80	5,537.81	15,500	15,800	15,800
TOTAL KERN	**$ 14,959.55**	**$ 5,537.81**	**$ 16,600**	**$ 16,800**	**$ 16,800**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 65 Lights	2,071.87	873.89	2,100	2,075	2,075
TOTAL LA CANADA	**$ 2,100.42**	**$ 873.89**	**$ 2,150**	**$ 2,125**	**$ 2,125**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 30 Lights	589.20	245.50	590	575	575
TOTAL LA CRESCENTA	**$ 601.35**	**$ 245.50**	**$ 640**	**$ 625**	**$ 625**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 75	$ 75
Operation of 126 Lights	3,670.67	1,562.25	3,875	3,675	3,675
TOTAL LANCASTER	**$ 3,699.22**	**$ 1,562.25**	**$ 3,925**	**$ 3,750**	**$ 3,750**
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Operation of 226 Lights	3,782.64	1,579.22	3,850	3,750	3,750
TOTAL LAWNDALE	**$ 3,826.81**	**$ 1,579.22**	**$ 3,925**	**$ 3,825**	**$ 3,825**
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 19 Lights	517.68	220.80	525	525	525
TOTAL LAYTON VISTA	**$ 529.83**	**$ 220.80**	**$ 575**	**$ 575**	**$ 575**
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Operation of 203 Lights	10,676.25	4,450.86	10,750	10,550	10,550
TOTAL LOMITA	**$ 10,720.42**	**$ 4,450.86**	**$ 10,825**	**$ 10,625**	**$ 10,625**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 25 Lights	1,323.00	551.25	1,325	1,300	1,300
TOTAL LOS NIETOS	$ 1,335.15	$ 551.25	$ 1,375	$ 1,350	$ 1,350
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 75	$ 50	$ 50
Operation of 32 Lights	1,053.60	430.26	1,100	1,075	1,075
TOTAL MANHATTAN	$ 1,065.75	$ 430.26	$ 1,175	$ 1,125	$ 1,125
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 100	$ 100	$ 100
Maintenance Extraordinary			1,200		
Operation of 821 Lights	10,736.25	5,371.87	11,500	13,800	13,800
TOTAL MELROSE	$ 10,832.00	$ 5,371.87	$ 12,800	$ 13,900	$ 13,900
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 73 Lights	1,401.60	584.00	1,425	1,400	1,400
TOTAL MICHIGAN AVENUE	$ 1,430.15	$ 584.00	1,475	1,450	1,450
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 100	$ 100
Maintenance Extraordinary	6,908.74			100	100
Operation of 227 Lights		2,848.64	7,200	6,800	6,800
TOTAL MICHILLINDA	$ 6,952.91	$ 2,848.64	$ 7,300	$ 7,000	$ 7,000
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 150	$ 150	$ 150
Maintenance Extraordinary			600	900	900
Operation of 960 Lights	14,425.20	5,048.00	15,300	15,300	15,300
TOTAL MIRAMONTE-FLORENCE	$ 14,520.95	$ 5,048.00	$ 16,050	$ 16,350	$ 16,350

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
MONETA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Operation of 217 Lights	3,007.01	1,254.10	3,035	3,000	3,000
TOTAL MONETA	**$ 3,035.56**	**$ 1,254.10**	**$ 3,110**	**$ 3,075**	**$ 3,075**
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 131 Lights	2,775.00	1,165.78	2,810	2,775	2,775
TOTAL MONTROSE	**$ 2,803.55**	**$ 1,165.78**	**$ 2,860**	**$ 2,825**	**$ 2,825**
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	100	100
Operation of 42 Lights	560.40	153.76	500	500	500
TOTAL NATIONAL	**$ 572.55**	**$ 153.76**	**$ 650**	**$ 650**	**$ 650**
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 213 Lights	3,394.43	1,413.46	3,475	3,450	3,450
TOTAL NEWHALL	**$ 3,422.98**	**$ 1,413.46**	**$ 3,525**	**$ 3,500**	**$ 3,500**
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Operation of 120 Lights	2,423.32	892.80	2,400	2,350	2,350
TOTAL NORWALK	**$ 2,451.87**	**$ 892.80**	**$ 2,475**	**$ 2,425**	**$ 2,425**
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 36 Lights	1,058.40	441.00	1,060	1,050	1,050
TOTAL PALMDALE	**$ 1,070.55**	**$ 441.00**	**$ 1,110**	**$ 1,100**	**$ 1,100**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 100	$ 100
Operation of 171 Lights	5,272.03	1,970.62	5,300	5,100	5,100
TOTAL PASADENA BOULEVARD	**$ 5,316.20**	**$ 1,970.62**	**$ 5,400**	**$ 5,200**	**$ 5,200**
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Operation of 76 Lights	3,186.05	1,288.15	3,300	3,250	3,250
TOTAL PICO	**$ 3,230.22**	**$ 1,288.15**	**$ 3,375**	**$ 3,325**	**$ 3,325**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.60	$	$ 50	$ 75	$ 75
Operation of 211 Lights	7,602.81	3,155.90	7,575	7,400	7,400
TOTAL PIEDMONT	**$ 7,624.41**	**$ 3,155.90**	**$ 7,625**	**$ 7,475**	**$ 7,475**
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 100	$ 75	$ 75
Operation of 158 Lights	1,397.36	393.98	1,650	1,700	1,700
TOTAL POPPY FIELDS	**$ 1,425.91**	**$ 393.98**	**$ 1,750**	**$ 1,775**	**$ 1,775**
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 96 Lights	2,639.73	1,099.21	2,700	2,725	2,725
TOTAL PUENTE	**$ 2,668.28**	**$ 1,099.21**	**$ 2,750**	**$ 2,775**	**$ 2,775**
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 24 Lights	780.11	324.00	780	765	765
TOTAL RICO	**$ 792.26**	**$ 324.00**	**$ 830**	**$ 815**	**$ 815**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 25	$ 25	$ 25
Operation of 17 Lights	320.88	132.46	340	350	350
TOTAL RIVERA	**$ 333.03**	**$ 132.46**	**$ 365**	**$ 375**	**$ 375**
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 28 Lights	846.72	353.26	850	850	850
TOTAL RIVERSIDE	**$ 858.87**	**$ 353.26**	**$ 900**	**$ 900**	**$ 900**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Operation of 180 Lights	5,767.20	2,403.00	5,775	5,725	5,725
TOTAL ROSEMEAD	**$ 5,811.37**	**$ 2,403.00**	**$ 5,850**	**$ 5,800**	**$ 5,800**
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			100	100	100
Operation of 137 Lights	2,482.74	973.83	2,500	2,450	2,450
TOTAL SAN DIMAS	**$ 2,511.29**	**$ 973.83**	**$ 2,675**	**$ 2,625**	**$ 2,625**
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 75	$ 75
Operation of 93 Lights	2,734.20	1,139.25	2,740	2,700	2,700
TOTAL SATIVA	**$ 2,762.75**	**$ 1,139.25**	**$ 2,790**	**$ 2,775**	**$ 2,775**
STEPHENSON-LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 150	$ 150	$ 150
Maintenance Extraordinary			400		
Operation of 537 Lights	8,640.74	3,351.47	9,400	9,600	9,600
TOTAL STEPHENSON-LAGUNA	**$ 8,736.49**	**$ 3,351.47**	**$ 9,950**	**$ 9,750**	**$ 9,750**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Operation of 156 Lights	7,226.35	3,049.78	7,200	7,300	7,300
TOTAL SUNNYSIDE	**$ 7,270.52**	**$ 3,049.78**	**$ 7,275**	**$ 7,375**	**$ 7,375**
VIEW HEIGHTS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 50	$ 50
Operation of 20 Lights				850	850
TOTAL VIEW HEIGHTS	**$**	**$**	**$**	**$ 900**	**$ 900**
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 125	$ 100	$ 100
Operation of 276 Lights	6,279.86	2,416.96	6,400	6,400	6,400
TOTAL WALNUT PARK	**$ 6,324.03**	**$ 2,416.96**	**$ 6,525**	**$ 6,500**	**$ 6,500**
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 74 Lights	3,193.32	1,331.76	3,200	3,150	3,150
TOTAL WESTERN	**$ 3,221.87**	**$ 1,331.76**	**$ 3,250**	**$ 3,200**	**$ 3,200**
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 150	$ 100	$ 100
Operation of 732 Lights	7,605.20	3,083.16	8,500	9,000	9,000
TOTAL WEST HOLLYWOOD	**$ 7,700.95**	**$ 3,083.16**	**$ 8,650**	**$ 9,100**	**$ 9,100**
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 100	$ 100
Maintenance Extraordinary			400	200	200
Operation of 270 Lights	7,149.40	2,936.55	7,600	7,800	7,800
TOTAL WEST KNOLL	**$ 7,193.57**	**$ 2,936.55**	**$ 8,100**	**$ 8,100**	**$ 8,100**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 25	$ 50	$ 50
Operation of 25 Lights	976.67	405.90	975	960	960
TOTAL WEST WHITTIER	**$ 988.82**	**$ 405.90**	**$ 1,000**	**$ 1,010**	**$ 1,010**
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 50	$ 50	$ 50
Operation of 116 Lights	2,336.86	1,064.09	2,560	2,525	2,525
TOTAL WILLOWBROOK	**$ 2,365.41**	**$ 1,064.09**	**$ 2,610**	**$ 2,575**	**$ 2,575**
WILMAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 50	$ 75	$ 75
Operation of 232 Lights	7,408.12	3,129.27	7,450	7,400	7,400
TOTAL WILMAR	**$ 7,452.29**	**$ 3,129.27**	**$ 7,500**	**$ 7,475**	**$ 7,475**
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 50	$ 75	$ 75
Operation of 153 Lights	4,498.20	1,874.98	4,500	4,450	4,450
TOTAL WOODCREST	**$ 4,542.37**	**$ 1,874.98**	**$ 4,550**	**$ 4,525**	**$ 4,525**
GRAND TOTAL LIGHTING DISTRICTS	**$ 291,713.57**	**$ 116,907.24**	**$ 308,155**	**$ 309,370**	**$ 309,370**

Lighting Maintenance Districts

APPROPRIATIONS $45,975.00

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 411 MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			350	150	150
Operation of 78 Lights	1,008.35	314.28	1,000	1,300	1,300
TOTAL No. 411	**$ 1,036.90**	**$ 314.28**	**$ 1,425**	**$ 1,525**	**$ 1,525**
No. 540 ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Operation of 155 Lights	2,149.57	809.90	2,400	2,400	2,400
TOTAL No. 540	**$ 2,193.74**	**$ 809.90**	**$ 2,475**	**$ 2,475**	**$ 2,475**
No. 588 ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 100	$ 100	$ 100
Operation of 376 Lights	4,899.68	1,727.19	5,800	5,800	5,800
TOTAL No. 588	**$ 4,995.43**	**$ 1,727.19**	**$ 5,900**	**$ 5,900**	**$ 5,900**
No. 603 OCEAN VIEW, MONTROSE (5)					
Maintenance and Operation					
Operation of 12 Lights	$ Cr. 7.80	$ 23.54	$	$	$
TOTAL No. 603	**$ Cr. 7.80**	**$ 23.54**	**$**	**$**	**$**
No. 623 WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 75	$ 75
Operation of 152 Lights	2,177.37	774.13	2,400	2,375	2,375
TOTAL No. 623	**$ 2,221.54**	**$ 774.13**	**$ 2,500**	**$ 2,450**	**$ 2,450**
No. 625 WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			150	150	150
Operation of 29 Lights	453.15	152.52	650	600	600
TOTAL No. 625	**$ 465.30**	**$ 152.52**	**$ 850**	**$ 800**	**$ 800**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 628 SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	373.88	148.90	400	400	400
TOTAL No. 628	**$ 373.88**	**$ 148.90**	**$ 450**	**$ 450**	**$ 450**
No. 635 DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 75	$ 50	$ 50
Maintenance Extraordinary	521.98			75	75
Operation of 30 Lights		137.52	525	475	475
TOTAL No. 635	**$ 534.13**	**$ 137.52**	**$ 600**	**$ 600**	**$ 600**
No. 665 VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Operation of 73 Lights	1,130.00	346.16	1,200	1,150	1,150
TOTAL No. 665	**$ 1,158.55**	**$ 346.16**	**$ 1,275**	**$ 1,225**	**$ 1,225**
No. 669 CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 75	$ 75
Operation of 50 Lights	1,132.86	383.77	1,100	1,125	1,125
TOTAL No. 669	**$ 1,177.03**	**$ 383.77**	**$ 1,200**	**$ 1,200**	**$ 1,200**
No. 670 PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			100	75	75
Operation of 40 Lights	390.91	106.05	450	450	450
TOTAL No. 670	**$ 403.06**	**$ 106.05**	**$ 600**	**$ 575**	**$ 575**
No. 681 SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 75	$ 50	$ 50
Operation of 34 Lights	529.66	168.99	550	550	550
TOTAL No. 681	**$ 541.81**	**$ 168.99**	**$ 625**	**$ 600**	**$ 600**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 691 PEACH STREET AND OAKS AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 12 Lights	187.20	78.00	225	225	225
TOTAL No. 691	**$ 199.35**	**$ 78.00**	**$ 275**	**$ 275**	**$ 275**
No. 721 WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			500		
Operation of 158 Lights	2,102.49	755.01	2,300	2,700	2,700
TOTAL No. 721	**$ 2,146.66**	**$ 755.01**	**$ 2,875**	**$ 2,775**	**$ 2,775**
No. 738 MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			125		
Operation of 47 Lights	719.29	228.16	800	800	800
TOTAL No. 738	**$ 747.84**	**$ 228.16**	**$ 1,000**	**$ 875**	**$ 875**
No. 760 FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Operation of 36 Lights	674.51	261.93	700	700	700
TOTAL No. 760	**$ 686.66**	**$ 261.93**	**$ 750**	**$ 750**	**$ 750**
No. 780 WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 138 Lights	1,503.84	637.70	1,500	1,500	1,500
TOTAL No. 780	**$ 1,503.84**	**$ 637.70**	**$ 1,550**	**$ 1,550**	**$ 1,550**
No. 785 RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			170		
Operation of 34 Lights	802.67	188.68	500	700	700
TOTAL No. 785	**$ 814.82**	**$ 188.68**	**$ 720**	**$ 750**	**$ 750**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 788 HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			150	100	100
Operation of 34 Lights	632.46	189.85	700	700	700
TOTAL No. 788	**$ 661.01**	**$ 189.85**	**$ 925**	**$ 875**	**$ 875**
No. 825 WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 50	$ 50	$ 50
Maintenance Extraordinary			60	50	50
Operation of 22 Lights	384.43	161.21	300	325	325
TOTAL No. 825	**$ 396.58**	**$ 161.21**	**$ 410**	**$ 425**	**$ 425**
No. 850 HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 75	$ 75	$ 75
Operation of 33 Lights	652.20	211.27	675	675	675
TOTAL No. 850	**$ 664.35**	**$ 211.27**	**$ 750**	**$ 750**	**$ 750**
No. 859 BEVERLY BOULEVARD NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			300	300	300
Operation of 20 Lights	450.29	116.00	540	600	600
TOTAL No. 859	**$ 478.84**	**$ 116.00**	**$ 915**	**$ 975**	**$ 975**
No. 865 SEE DRIVE NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.55	$	$ 75	$ 75	$ 75
Operation of 53 Lights	775.27	270.28	850	900	900
TOTAL No. 865	**$ 803.82**	**$ 270.28**	**$ 925**	**$ 975**	**$ 975**
No. 900 ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 12.15	$	$ 75	$ 75	$ 75
Operation of 32 Lights	599.42	191.36	600	600	600
TOTAL No. 900	**$ 611.57**	**$ 191.36**	**$ 675**	**$ 675**	**$ 675**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 903 STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 95.75	$	$ 100	$ 100	$ 100
Operation of 247 Lights	4,389.90	1,352.01	5,000	4,400	4,400
TOTAL No. 903	**$ 4,485.65**	**$ 1,352.01**	**$ 5,100**	**$ 4,500**	**$ 4,500**
No. 941 MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 100	$ 100	$ 100
Operation of 180 Lights	2,904.17	95.07	3,300	3,200	3,200
TOTAL No. 941	**$ 2,948.34**	**$ 95.07**	**$ 3,400**	**$ 3,300**	**$ 3,300**
No. 977 DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			480		
Operation of 240 Lights	2,103.16	683.50	2,300	2,700	2,700
TOTAL No. 977	**$ 2,147.33**	**$ 683.50**	**$ 2,855**	**$ 2,775**	**$ 2,775**
No. 1007 VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 44.17	$	$ 75	$ 75	$ 75
Maintenance Extraordinary			570		
Operation of 358 Lights	4,226.37	1,750.27	4,975	5,500	5,500
TOTAL No. 1007	**$ 4,270.54**	**$ 1,750.27**	**$ 5,620**	**$ 5,575**	**$ 5,575**
No. 1011 LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 4.19	$	$ 25	$ 25	$ 25
Maintenance Extraordinary			100		
Operation of 20 Lights	162.39	74.73	250	350	350
TOTAL No. 1011	**$ 166.58**	**$ 74.73**	**$ 375**	**$ 375**	**$ 375**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 38,827.35**	**$ 12,337.98**	**$ 47,020**	**$ 45,975**	**$ 45,975**

Park, Recreation and Parkway Districts

APPROPRIATIONS $33,760.00

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
BALDWIN PARK (1)					
Salaries and Wages	$ 4,321.10	$ 1,942.74	$ 7,850	$ 7,860	$ 7,860
Less Service Charges	16.00				
Salaries and Wages (Net)	$ 4,305.10	$ 1,942.74	$ 7,850	$ 7,860	$ 7,860
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$ 83.24	$ 59.12	$ 125	$ 125	$ 125
Auto Service	22.93	4.19	250	300	300
Gas, Electricity and Water	1,063.73	706.02	1,250	1,300	1,300
Miscellaneous, N. O. C.	2.79	1.29	500	500	500
Telephone	54.20	22.25	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	99.44				
Supplies					
Bathing Suits and Towels			150	150	150
Gardeners and Agricultural	69.50		100	150	150
Miscellaneous, N. O. C.	606.98	272.15	1,000	1,000	1,000
Fixed Charges and Contributions					
Insurance—Compensation	246.76	100.90	350	350	350
Total Maintenance and Operation	$ 2,249.57	$ 1,165.92	$ 3,775	$ 3,925	$ 3,925
Capital Outlay					
Equipment					
Furniture and Furnishings	$ 5.77	$	$ 25	$ 25	$ 25
Lawn and Garden		324.71	350		
Miscellaneous, N. O. C.	38.77		100	100	100
Motor Vehicles			1,200		
Recreation			150	250	250
Total Equipment	$ 44.54	$ 324.71	$ 1,825	$ 375	$ 375
Structural and Non-structural Improvements					
Bath House Addition	$	$	$	$ 1,500	$ 1,500
Improvement of Walks	86.48				
Sprinkler System	17.35		100	100	100
Bleachers				2,000	2,000
Total Structural and Non-structural Improvements	$ 103.83	$	$ 100	$ 3,600	$ 3,600
Total Capital Outlay	$ 148.37	$ 324.71	$ 1,925	$ 3,975	$ 3,975
TOTAL BALDWIN PARK	$ 6,703.04	$ 3,433.37	$ 13,550	$ 15,760	$ 15,760

PARK, RECREATION AND PARKWAY DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
SOUTHEAST (1)					
Salaries and Wages	$	$	$	$ 2,574	$ 2,574
Maintenance and Operation					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 50	$ 50
Auto Service				100	100
Gas, Electricity and Water				300	300
Miscellaneous, N. O. C.				150	150
Telephone				50	50
Supplies					
Gardener's and Agricultural				200	200
Miscellaenous, N. O. C.				300	300
Fixed Charges and Contributions					
Insurance—Liability				50	50
Total Maintenance and Operation	$	$	$	$ 1,200	$ 1,200
Capital Outlay					
Structral and Non-structural Improvements					
Acquisition of Property	$	$	$	$ 8,000	$ 8,000
Comfort Station				2,500	2,500
Lighting System				800	800
Picnic Stoves and Tables				426	426
Water System				2,500	2,500
Total Capital Outlay	$	$	$	$ 14,226	$ 14,226
TOTAL SOUTHEAST	$	$	$	$ 18,000	$ 18,000
GRAND TOTAL PARK, RECREATION AND PARKWAY DISTRICTS	$ 6,703.04	$ 3,433.37	$ 13,550	$ 33,760	$ 33,760

NOTE: Figures in parenthesis indicate location by Supervisorial District.

Waterworks Districts

APPROPRIATIONS $122,004.00

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 1 ATHENS—WOODCREST (2-4)					
Salaries and Wages	$ 1,200.00	$ 600.00	$	$	$
Maintenance and Operation					
Administration	$ 1,865.59	$ 597.02	$ 1,500	$ 2,000	$ 2,000
Maintenance	813.54	420.38	4,900	2,800	2,800
Operation	2,949.00	1,696.85	3,600	4,200	4,200
Special Assessment Tax	59.45				
Total Maintenance and Operation	$ 5,687.58	$ 2,714.25	$ 10,000	$ 9,000	$ 9,000
Less Service Charges	51.60	21.00			
Total Maintenance and Operation (Net)	$ 5,635.98	$ 2,693.25	$ 10,000	$ 9,000	$ 9,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterment	$	$	$ 3,500	$ 4,000	$ 4,000
Total Maintenance	$ 6,835.98	$ 3,293.25	$ 13,500	$ 13,000	$ 13,000
Interest and Debt Redemption					
Interest on Bonds	$ 682.50	$ 157.50	$ 613	$ 543	$ 543
Redemption of Bonds	$ 1,000.00	$	$ 1,000	$ 1,000	$ 1,000
Total Interest and Debt Redemption	$ 1,682.50	$ 157.50	$ 1,613	$ 1,543	$ 1,543
TOTAL No. 1	$ 8,518.48	$ 3,450.75	$ 15,113	$ 14,543	$ 14,543
No. 2 NORWALK (1)					
Salaries and Wages	$ 785.63	$ 390.00	$	$	$
Maintenance and Operation					
Administration	$ 724.64	$ 281.00	$ 800	$ 800	$ 800
Maintenance	1,841.19	961.86	4,700	4,700	4,700
Operation	633.70	416.79	1,500	1,500	1,500
Total Maintenance and Operation	$ 3,199.53	$ 1,659.65	$ 7,000	$ 7,000	$ 7,000
Less Service Charges	450.00	16.50			
Total Maintenance and Operation (Net)	$ 2,749.53	$ 1,643.15	$ 7,000	$ 7,000	$ 7,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 7,263.52	$ 5.00	$ 1,500	$ 2,700	$ 2,700
TOTAL No. 2	$ 10,798.68	$ 2,038.15	$ 8,500	$ 9,700	$ 9,700

WATER WORKS DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 4 LANCASTER (5)					
Salaries and Wages	$ 780.00	$ 390.00	$	$	$
Maintenance and Operation					
Administration	$ 1,084.15	$ 483.98	$ 1,200	$ 1,200	$ 1,200
Maintenance	3,149.72	1,190.11	6,500	5,500	5,500
Operation	1,490.84	955.56	2,300	2,300	2,300
Total Maintenance and Operation	$ 5,724.71	$ 2,629.65	$ 10,000	$ 9,000	$ 9,000
Less Service Charges	500.00	7.50			
Total Maintenance and Operation (Net)	$ 5,224.71	$ 2,622.15	$ 10,000	$ 9,000	$ 9,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 13,260.25	$ 986.60	$ 2,000	$ 3,900	$ 3,900
Total Maintenance	$ 19,264.96	$ 3,998.75	$ 12,000	$ 12,900	$ 12,900
Interest and Debt Redemption					
Interest on Bonds	$ 2,161.55	$	$ 2,072	$ 1,981	$ 1,981
Redemption of Debt	1,506.25		1,506	1,507	1,507
Total Interest and Debt Redemption	$ 3,667.80	$	$ 3,578	$ 3,488	$ 3,488
TOTAL No. 4	$ 22,932.76	$ 3,998.75	$ 15,578	$ 16,388	$ 16,388
No. 5 BELL-VERNON (1-4)					
Salaries and Wages	$ 784.40	$ 452.50	$	$	$
Maintenance and Operation					
Administration	$ 703.81	$ 237.37	$ 700	$ 700	$ 700
Maintenance	786.29	133.03	2,900	2,700	2,700
Operation	841.74	458.60	1,900	1,600	1,600
Total Maintenance and Operation	$ 2,331.84	$ 829.00	$ 5,500	$ 5,000	$ 5,000
Less Service Charges	36.00	15.00			
Total Maintenance and Operation (Net)	$ 2,295.84	$ 814.00	$ 5,500	$ 5,000	$ 5,000
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$ 2,371.36	$ 3,000	$ 2,300	$ 2,300
Total Maintenance	$ 3,080.24	$ 3,637.86	$ 8,500	$ 7,300	$ 7,300
Interest and Debt Redemption					
Interest on Bonds	$ 2,056.93	$ 340.40	$ 1,968	$ 1,879	$ 1,879
Redemption of Debt	1,479.73	1,479.73	1,480	1,480	1,480
Total Interest and Debt Redemption	$ 3,536.66	$ 1,820.13	$ 3,448	$ 3,359	$ 3,359
TOTAL No. 5	$ 6,616.90	$ 5,457.99	$ 11,948	$ 10,659	$ 10,659
No. 10 WILLOWBROOK (4)					
Salaries and Wages	$ 780.00	$ 390.00	$	$	$
Maintenance and Operation					
Administration	$ 433.39	$ 473.74	$ 1,500	$ 2,000	$ 2,000
Maintenance	759.64	109.10	2,300	2,300	2,300
Operation	1,359.76	741.37	2,200	2,200	2,200

WATER WORKS DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 10 WILLOWBROOK—Continued					
Total Maintenance and Operation	$ 2,552.79	$ 1,324.21	$ 6,000	$ 6,500	$ 6,500
Less Service Charges	102.07	51.14			
Total Maintenance and Operation (Net)	$ 2,450.72	$ 1,273.07	$ 6,000	$ 6,500	$ 6,500
Total Maintenance	$ 3,230.72	$ 1,663.07	$ 6,000	$ 6,500	$ 6,500
Interest and Debt Redemption					
Interest on Bonds	$ 3,982.31	$ 477.75	$ 4,619	$ 4,414	$ 4,414
Redemption of Bonds	1,750.00	1,750.00	3,750	2,750	2,750
Total Interest and Debt Redemption	$ 5,732.31	$ 2,227.75	$ 8,369	$ 7,164	$ 7,164
TOTAL No. 10	$ 8,963.03	$ 3,890.82	$ 14,369	$ 13,664	$ 13,664
No. 13 LOMITA (4)					
Salaries and Wages	$ 1,850.53	$ 981.13	$	$	$
Maintenance and Operation					
Administration	$ 1,821.53	$ 671.50	$ 1,400	$ 2,000	$ 2,000
Maintenance	1,295.58	510.63	4,100	5,500	5,500
Operation	4,487.70	1,948.70	7,500	6,500	6,500
Total Maintenance and Operation	$ 7,604.81	$ 3,130.83	$ 13,000	$ 14,000	$ 14,000
Less Service Charges	210.00	87.50			
Total Maintenance and Operation (Net)	$ 7,394.81	$ 3,043.33	$ 13,000	$ 14,000	$ 14,000
Capital Outlay					
Equipment					
Motor Vehicle	$ 40.69	$	$	$	$
Total Maintenance	$ 9,286.03	$ 4,024.46	$ 13,000	$ 14,000	$ 14,000
Interest and Debt Redemption					
Interest on Bonds	$ 9,480.00	$	$ 9,120	$ 8,760	$ 8,760
Redemption of Debt	6,000.00	6,000.00	6,000	6,000	6,000
Total Interest and Debt Redemption	$ 15,480.00	$ 6,000.00	$ 15,120	$ 14,760	$ 14,760
TOTAL No. 13	$ 24,766.03	$ 10,024.46	$ 28,120	$ 28,760	$ 28,760
No. 16 MIRAMONTE (2)					
Salaries and Wages	$ 1,650.00	$ 810.00	$	$	$
Maintenance and Operation					
Administration	$ 560.11	$ 591.06	$ 1,400	$ 1,400	$ 1,400
Maintenance	329.40	82.22	2,500	3,000	3,000
Operation	1,940.85	919.58	3,600	3,600	3,600
Total Maintenance and Operation	$ 2,830.36	$ 1,592.86	$ 7,500	$ 8,000	$ 8,000
Less Service Charges	115.20	48.00			
Total Maintenance and Operation (Net)	$ 2,715.16	$ 1,544.86	$ 7,500	$ 8,000	$ 8,000
Total Maintenance	$ 4,365.16	$ 2,354.86	$ 7,500	$ 8,000	$ 8,000
Interest and Debt Redemption					
Interest on Bonds	$ 3,859.93	$ 640.00	$ 3,740	$ 3,620	$ 3,620
Redemption of Debt	2,000.00	2,000.00	2,000	2,000	2,000
Total Interest and Debt Redemption	$ 5,859.93	$ 2,640.00	$ 5,740	$ 5,620	$ 5,620
TOTAL No. 16	$ 10,225.09	$ 4,994.86	$ 13,240	$ 13,620	$ 13,620

WATER WORKS DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 17 HOWARD (4)					
Maintenance and Operation					
Operation	$	$	$ 750	$ 750	$ 750
No. 18 PICTURE CITY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 430.00	$ 140.00	$ 400	$ 370	$ 370
Redemption of Debt	500.00	500.00	500	500	500
TOTAL No. 18	**$ 930.00**	**$ 640.00**	**$ 900**	**$ 870**	**$ 870**
No. 19 LYNWOOD GARDENS (1)					
Maintenance and Operation					
Operation	$	$	$ 2,000	$ 2,000	$ 2,000
No. 21 KAGEL CANYON (5)					
Maintenance and Operation					
Administration	$ 40.99	$ 80.27	$ 700	$ 500	$ 500
Maintenance	6.69	157.02	2,300	1,500	1,500
Operation		109.72	2,000	1,000	1,000
Total Maintenance	**$ 47.68**	**$ 347.01**	**$ 5,000**	**$ 3,000**	**$ 3,000**
Interest and Debt Redemption					
Interest on Bonds	$ 1,260.00	$ 218.67	$ 990	$ 1,420	$ 1,420
Redemption of Bonds			1,000	1,000	1,000
Total Interest and Debt Redemption	**$ 1,260.00**	**$ 218.67**	**$ 1,990**	**$ 2,420**	**$ 2,420**
TOTAL No. 21	**$ 1,307.68**	**$ 565.68**	**$ 6,990**	**$ 5,420**	**$ 5,420**
No. 22 LIBERTY ACRES (4)					
Salaries and Wages	$	$ 20.00	$	$	$
Maintenance and Operation					
Administration	$	$	$ 700	$ 500	$ 500
Maintenance			2,300	2,000	2,000
Operation			2,000	1,000	1,000
Total Maintenance and Operation	**$**	**$**	**$ 5,000**	**$ 3,500**	**$ 3,500**
Total Maintenance	**$**	**$ 20.00**	**$ 5,000**	**$ 3,500**	**$ 3,500**
Interest and Debt Redemption					
Interest on Bonds	$ 286.67	$ 400.00	$ 1,090	$ 1,130	$ 1,130
Redemption of Bonds			1,000	1,000	1,000
Total Interest and Debt Redemption	**$ 286.67**	**$ 400.00**	**$ 2,090**	**$ 2,130**	**$ 2,130**
TOTAL No. 22	**$ 286.67**	**$ 420.00**	**$ 7,090**	**$ 5,630**	**$ 5,630**
GRAND TOTAL WATERWORKS DISTRICTS	**$ 95,345.32**	**$ 35,481.46**	**$ 124,598**	**$ 122,004**	**$ 122,004**

NOTE: Figures in parenthesis indicate location by Supervisorial District.

Acquisition and Improvement Districts

APPROPRIATIONS $658,881

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 10 HICKORY STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 387.06	$	$ 283	$ 178	$ 178
Redemption of Bonds	1,500.00		1,500	1,500	1,500
TOTAL No. 10	**$ 1,887.06**	**$**	**$ 1,783**	**$ 1,678**	**$ 1,678**
No. 16 STEWART AND GRAY ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,178.83	$	$ 934	$ 689	$ 689
Redemption of Bonds	3,500.00		3,500	3,500	3,500
TOTAL No. 16	**$ 4,678.83**	**$**	**$ 4,434**	**$ 4,189**	**$ 4,189**
No. 19 POMONA BOULEVARD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,785.86	$ 127.40	$ 814	$ 134	$ 134
Redemption of Bonds	14,000.00	5,000.00	13,761	5,260	5,260
TOTAL No. 19	**$ 15,785.86**	**$ 5,127.40**	**$ 14,575**	**$ 5,394**	**$ 5,394**
No. 20 CENTRAL AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 306.25	$ 6.03	$ 237	$ 167	$ 167
Redemption of Bonds	1,000.00	1,000.00	1,000	1,000	1,000
TOTAL No. 20	**$ 1,306.25**	**$ 1,006.03**	**$ 1,237**	**$ 1,167**	**$ 1,167**
No. 24 WASHINGTON PLACE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 7,029.24	$	$ 5,511	$ 3,989	$ 3,989
Redemption of Bonds	21,700.00		21,700	21,800	21,800
TOTAL No. 24	**$ 28,729.24**	**$**	**$ 27,211**	**$ 25,789**	**$ 25,789**
No. 25 PROSPECT AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 153.89	$	$ 121	$ 88	$ 88
Redemption of Bonds	400.00		400	600	600
TOTAL No. 25	**$ 553.89**	**$**	**$ 521**	**$ 688**	**$ 688**
No. 28 ALONDRA PARK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 54,011.37	$ 736.80	$ 50,470	$ 46,907	$ 46,907
Redemption of Bonds	51,000.00	50,500.00	50,500	51,000	51,000
TOTAL No. 28	**$ 105,011.37**	**$ 51,236.80**	**$ 100,970**	**$ 97,907**	**$ 97,907**
No. 30 BROADWAY (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 19,300.79	$	$ 18,163	$ 17,059	$ 17,059
Redemption of Bonds	17,000.00		16,500	16,500	16,500
TOTAL No. 30	**$ 36,300.79**	**$**	**$ 34,663**	**$ 33,559**	**$ 33,559**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 32 HOLLYDALE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 256.45	$	$	$	$
Redemption of Bonds	4,851.94				
TOTAL No. 32	**$ 5,108.39**	**$**	**$**	**$**	**$**
No. 40 HOLLYDALE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 188.38	$	$	$	$
Redemption of Bonds	3,564.06				
TOTAL No. 40	**$ 3,752.44**	**$**	**$**	**$**	**$**
No. 43 BREA CANYON CUT-OFF ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 316.53	$	$ 136	$	$
Redemption of Bonds	2,500.00		2,745		
TOTAL No. 43	**$ 2,816.53**	**$**	**$ 2,881**	**$**	**$**
No. 43 LAS TUNAS DRIVE, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 33,652.11	$	$ 31,737	$ 29,812	$ 29,812
Redemption of Bonds	27,500.00		27,500	27,000	27,000
TOTAL No. 44	**$ 61,152.11**	**$**	**$ 59,237**	**$ 56,812**	**$ 56,812**
No. 51 SIERRA VISTA AVENUE (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 36.35	$ 5.90	$ 6	$	$
Redemption of Bonds	400.00	443.38	444		
TOTAL No. 51	**$ 436.35**	**$ 449.28**	**$ 450**	**$**	**$**
No. 54 LONG BEACH BOULEVARD (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,774.43	$	$ 8,032	$ 7,284	$ 7,284
Redemption of Bonds	10,600.00		10,700	10,600	10,600
TOTAL No. 54	**$ 19,374.43**	**$**	**$ 18,732**	**$ 17,884**	**$ 17,884**
No. 56 MEYERS PLACE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 200.45	$	$ 138	$ 74	$ 74
Redemption of Bonds	900.00		900	1,116	1,116
TOTAL No. 56	**$ 1,100.45**	**$**	**$ 1,038**	**$ 1,190**	**$ 1,190**
No. 59 PACIFIC AND ARROYO AVENUES (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,140.44	$	$ 1,871	$ 1,588	$ 1,588
Redemption of Bonds	4,000.00		4,500	4,000	4,000
TOTAL No. 59	**$ 6,140.44**	**$**	**$ 6,371**	**$ 5,588**	**$ 5,588**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 60 MUSCATEL STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 243.77	$ 1.58	$ 182	$ 107	$ 107
Redemption of Bonds	800.00	200.00	1,000	976	976
TOTAL No. 60	**$ 1,043.77**	**$ 201.58**	**$ 1,182**	**$ 1,083**	**$ 1,083**
No. 64 ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 13,835.24	$	$ 13,056	$ 12,262	$ 12,262
Redemption of Bonds	13,000.00		13,000	13,500	13,500
TOTAL No. 64	**$ 26,835.24**	**$**	**$ 26,056**	**$ 25,762**	**$ 25,762**
No. 70 NORMANDIE AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,489.16	$	$ 6,635	$ 4,780	$ 4,780
Redemption of Bonds	26,500.00		26,500	26,500	26,500
TOTAL No. 70	**$ 34,989.16**	**$**	**$ 33,135**	**$ 31,280**	**$ 31,280**
No. 75 SUNSET BLVD. AND ELLIS LANE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 8,571.26	$	$ 7,942	$ 7,312	$ 7,312
Redemption of Bonds	9,000.00		9,000	9,000	9,000
TOTAL No. 75	**$ 17,571.26**	**$**	**$ 16,942**	**$ 16,312**	**$ 16,312**
No. 79 KAUFFMAN AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 247.26	$ 26.65	$ 171	$ 94	$ 94
Redemption of Bonds	1,100.00	1,000.00	1,100	1,200	1,200
TOTAL No. 79	**$ 1,347.26**	**$ 1,026.65**	**$ 1,271**	**$ 1,294**	**$ 1,294**
No. 83 SANTA ROSA AVENUE (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 121.41	$ 27.67	$ 28	$	$
Redemption of Bonds	1,000.00	1,464.52	1,465		
TOTAL No. 83	**$ 1,121.41**	**$ 1,492.19**	**$ 1,493**	**$**	**$**
No. 92 VERMONT AVENUE (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 76.73	$	$ 52	$ 34	$ 34
Redemption of Bonds	414.54		300	200	200
TOTAL No. 92	**$ 491.27**	**$**	**$ 352**	**$ 234**	**$ 234**
No. 97 RAMONA BOULEVARD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 321.90	$	$ 134	$	$
Redemption of Bonds	2,500.00		3,015		
TOTAL No. 97	**$ 2,821.90**	**$**	**$ 3,149**	**$**	**$**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 101 CENTRAL AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,577.85	$ 77.04	$ 1,326	$ 1,079	$ 1,079
Redemption of Bonds	3,600.00	3,600.00	3,600	3,500	3,500
TOTAL No. 101	**$ 5,177.85**	**$ 3,677.04**	**$ 4,926**	**$ 4,579**	**$ 4,579**
No. 102 RIO HONDO AVENUE					
Interest and Debt Redemption					
Interest on Bonds	$ 983.43	$ 47.08	$ 830	$ 676	$ 676
Redemption of Bonds	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL No. 102	**$ 3,183.43**	**$ 2,247.08**	**$ 3,030**	**$ 2,876**	**$ 2,876**
No. 103 RECORD STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 378.11	$ 19.87	$ 295	$ 206	$ 206
Redemption of Bonds	1,200.00	1,200.00	1,200	1,300	1,300
TOTAL No. 103	**$ 1,578.11**	**$ 1,219.87**	**$ 1,495**	**$ 1,506**	**$ 1,506**
No. 112 ATLANTIC AVENUE, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 982.20	$	$ 633	$ 281	$ 281
Redemption of Bonds	5,000.00		5,000	5,476	5,476
TOTAL No. 112	**$ 5,982.20**	**$**	**$ 5,633**	**$ 5,757**	**$ 5,757**
No. 113 MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,465.77	$ 15.04	$ 1,334	$ 1,202	$ 1,202
Redemption of Bonds	2,200.00	2,200.00	2,200	2,200	2,200
TOTAL No. 113	**$ 3,665.77**	**$ 2,215.04**	**$ 3,534**	**$ 3,402**	**$ 3,402**
No. 115 ATLANTIC AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 20,742.94	$ 157.29	$ 19,028	$ 17,313	$ 17,313
Redemption of Bonds	24,500.00	24,500.00	24,500	24,500	24,500
TOTAL No. 115	**$ 45,242.94**	**$ 24,657.29**	**$ 43,528**	**$ 41,813**	**$ 41,813**
No. 120 GARVEY AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,551.11	$ 14.20	$ 2,369	$ 2,167	$ 2,167
Redemption of Bonds	3,000.00	1,000.00	2,500	3,000	3,000
TOTAL No. 120	**$ 5,551.11**	**$ 1,014.20**	**$ 4,869**	**$ 5,167**	**$ 5,167**
No. 122 ELECTRIC STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,699.85	$ 94.50	$ 1,288	$ 895	$ 895
Redemption of Bonds	5,500.00	6,000.00	6,000	5,500	5,500
TOTAL No. 122	**$ 7,199.85**	**$ 6,094.50**	**$ 7,288**	**$ 6,395**	**$ 6,395**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 124 WESTERN AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,389.11	$	$ 1,180	$ 970	$ 970
Redemption of Bonds	3,000.00		3,000	3,000	3,000
TOTAL No. 124	**$ 4,389.11**	**$**	**$ 4,180**	**$ 3,970**	**$ 3,970**
No. 136 NINTH STREET AND MINES AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 19,134.09	$ 489.35	$ 17,433	$ 15,745	$ 15,745
Redemption of Bonds	28,000.00	28,500.00	28,500	28,000	28,000
TOTAL No. 136	**$ 47,134.09**	**$ 28,989.35**	**$ 45,933**	**$ 43,745**	**$ 43,745**
No. 137 NINTH STREET AND MINES AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 9,415.04	$	$ 8,663	$ 7,911	$ 7,911
Redemption of Bonds	11,000.00		10,500	11,000	11,000
TOTAL No. 137	**$ 20,415.04**	**$**	**$ 19,163**	**$ 18,911**	**$ 18,911**
No. 139 PINE STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 239.62	$ 7.94	$ 212	$ 184	$ 184
Redemption of Bonds	400.00	400.00	400	400	400
TOTAL No. 139	**$ 639.62**	**$ 407.94**	**$ 612**	**$ 584**	**$ 584**
No. 144 CHERRY AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 4,583.11	$ 79.15	$ 4,206	$ 3,821	$ 3,821
Redemption of Bonds	5,000.00	5,500.00	5,500	5,500	5,500
TOTAL No. 144	**$ 9,583.11**	**$ 5,579.15**	**$ 9,706**	**$ 9,321**	**$ 9,321**
No. 145 MARKET ST., DAIRY AVE. AND SOUTH ST. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 6,351.35	$	$ 5,817	$ 5,267	$ 5,267
Redemption of Bonds	7,500.00		8,000	7,500	7,500
TOTAL No. 145	**$ 13,851.35**	**$**	**$ 13,817**	**$ 12,767**	**$ 12,767**
No. 146 ELNORA STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,785.42	$ 139.04	$ 2,401	$ 2,038	$ 2,038
Redemption of Bonds	5,500.00	5,500.00	5,500	5,000	5,000
TOTAL No. 146	**$ 8,285.42**	**$ 5,639.04**	**$ 7,901**	**$ 7,038**	**$ 7,038**
No. 149 SLAUSON AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 14,341.78	$ 152.90	$ 13,527	$ 12,669	$ 12,669
Redemption of Bonds	12,500.00	5,500.00	13,000	13,000	13,000
TOTAL No. 149	**$ 26,841.78**	**$ 5,652.90**	**$ 26,527**	**$ 25,669**	**$ 25,669**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 152 VALLEY VIEW AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 688.69	$	$ 458	$ 227	$ 227
Redemption of Bonds	3,300.00		3,300	3,303	3,303
TOTAL No. 152	**$ 3,988.69**	**$**	**$ 3,758**	**$ 3,530**	**$ 3,530**
No. 156 ROSECRANS AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,207.98	$ 53.68	$ 1,928	$ 1,677	$ 1,677
Redemption of Bonds	4,000.00	4,000.00	4,000	3,500	3,500
TOTAL No. 156	**$ 6,207.98**	**$ 4,053.68**	**$ 5,928**	**$ 5,177**	**$ 5,177**
No. 161 CURTIN ROAD, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,172.33	$ 119.70	$ 1,674	$ 1,158	$ 1,158
Redemption of Bonds	7,500.00	7,000.00	7,000	7,500	7,500
TOTAL No. 161	**$ 9,672.33**	**$ 7,119.70**	**$ 8,674**	**$ 8,658**	**$ 8,658**
No. 163 PHYLLIS AVENUE (3)					
Interest and Debt Redemption					
Interest on Bonds	$ 50.08	$ .35	$ 5	$	$
Redemption of Bonds	1,100.00	24.91	143		
TOTAL No. 163	**$ 1,150.08**	**$ 25.26**	**$ 148**	**$**	**$**
No. 167 WILLARD AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 141.38	$	$ 107	$ 72	$ 72
Redemption of Bonds	500.00		500	500	500
TOTAL No. 167	**$ 641.38**	**$**	**$ 607**	**$ 572**	**$ 572**
No. 179 CHARLOTTE AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 130.04	$	$ 114	$ 100	$ 100
Redemption of Bonds	300.00		200	200	200
TOTAL No. 179	**$ 430.04**	**$**	**$ 314**	**$ 300**	**$ 300**
No. 180 ATLANTIC AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 9,421.06	$	$ 8,667	$ 7,917	$ 7,917
Redemption of Bonds	10,500.00		11,000	10,500	10,500
TOTAL No. 180	**$ 19,921.06**	**$**	**$ 19,667**	**$ 18,417**	**$ 18,417**
No. 183 BALDWIN AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 585.17	$	$ 446	$ 306	$ 306
Redemption of Bonds	2,000.00		2,000	2,000	2,000
TOTAL No. 183	**$ 2,585.17**	**$**	**$ 2,446**	**$ 2,306**	**$ 2,306**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 184 ELIZABETH STREET, ETC. (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 957.28	$ 79.32	$ 748	$ 538	$ 538
Redemption of Bonds	3,000.00	3,000.00	3,000	3,000	3,000
TOTAL No. 184	**$ 3,957.28**	**$ 3,079.32**	**$ 3,748**	**$ 3,538**	**$ 3,538**
No. 186 FRUIT STREET (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 131.45	$ 1.27	$ 97	$ 62	$ 62
Redemption of Bonds	500.00	500.00	500	500	500
TOTAL No. 186	**$ 631.45**	**$ 501.27**	**$ 597**	**$ 562**	**$ 562**
No. 202 ANAHEIM-TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 6,846.70	$	$ 6,127	$ 5,407	$ 5,407
Redemption of Bonds	12,000.00		12,000	12,000	12,000
TOTAL No. 202	**$ 18,846.70**	**$**	**$ 18,127**	**$ 17,407**	**$ 17,407**
No. 203 CHENEY AND CALLON DRIVES (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 572.62	$ 50.56	$ 433	$ 315	$ 315
Redemption of Bonds	2,000.00	2,000.00	2,000	1,500	1,500
TOTAL No. 203	**$ 2,572.62**	**$ 2,050.56**	**$ 2,433**	**$ 1,815**	**$ 1,815**
No. 206 INDIANA STREET (1-5)					
Interest and Debt Redemption					
Interest on Bonds	$ 370.00	$ 16.97	$ 314	$ 249	$ 249
Redemption of Bonds	500.00	1,000.00	1,000	1,000	1,000
TOTAL No. 206	**$ 870.00**	**$ 1,016.97**	**$ 1,314**	**$ 1,249**	**$ 1,249**
No. 207 AVALON BOULEVARD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,119.26	$	$ 945	$ 770	$ 770
Redemption of Bonds	2,500.00		2,500	2,500	2,500
TOTAL No. 207	**$ 3,619.26**	**$**	**$ 3,445**	**$ 3,270**	**$ 3,270**
No. 213 PRAIRIE AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,084.57	$	$ 875	$ 665	$ 665
Redemption of Bonds	3,000.00		3,000	3,000	3,000
TOTAL No. 213	**$ 4,084.57**	**$**	**$ 3,875**	**$ 3,665**	**$ 3,665**
No. 217 AMELIA STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,263.21	$	$ 1,949	$	$
Redemption of Bonds	4,500.00		4,500		
TOTAL No. 217	**$ 6,763.21**	**$**	**$ 6,449**	**$**	**$**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 218 ROADS IN MONTE NIDO (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 5,983.74	$	$ 5,214	$ 4,433	$ 4,433
Redemption of Bonds	11,000.00		11,000	11,500	11,500
TOTAL No. 218	**$ 16,983.74**	**$**	**$ 16,214**	**$ 15,933**	**$ 15,933**
No. 223 JEFFERSON STREETS, ETC. (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 904.73	$	$ 660	$ 415	$ 415
Redemption of Bonds	3,500.00		3,500	3,500	3,500
TOTAL No. 223	**$ 4,404.73**	**$**	**$ 4,160**	**$ 3,915**	**$ 3,915**
No. 230 WALNUT STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 265.82	$	$ 161	$ 51	$ 51
Redemption of Bonds	1,500.00		1,500	1,615	1,615
TOTAL No. 230	**$ 1,765.82**	**$**	**$ 1,661**	**$ 1,666**	**$ 1,666**
No. 231 ATLANTIC AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,624.57	$ 86.63	$ 1,248	$ 863	$ 863
Redemption of Bonds	5,000.00	5,500.00	5,500	5,500	5,500
TOTAL No. 231	**$ 6,624.57**	**$ 5,586.63**	**$ 6,748**	**$ 6,363**	**$ 6,363**
No. 237 STOCKTON AVENUE (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 910.65	$ 13.43	$ 806	$ 701	$ 701
Redemption of Bonds	1,500.00	1,500.00	1,500	1,500	1,500
TOTAL No. 237	**$ 2,410.65**	**$ 1,513.43**	**$ 2,306**	**$ 2,201**	**$ 2,201**
No. 238 ALAMEDA STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 170.37	$	$ 136	$ 101	$ 101
Redemption of Bonds	500.00		500	500	500
TOTAL No. 238	**$ 670.37**	**$**	**$ 636**	**$ 601**	**$ 601**
No. 240 HOLLYDALE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 9,371.39	$	$ 8,952	$ 8,532	$ 8,532
Redemption of Bonds	7,000.00		7,000	7,000	7,000
TOTAL No. 240	**$ 16,371.39**	**$**	**$ 15,952**	**$ 15,532**	**$ 15,532**
No. 248 CERRITOS AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,514.98	$	$ 1,900	$ 1,885	$ 1,885
Redemption of Bonds	4,500.00		4,500	4,500	4,500
TOTAL No. 248	**$ 7,014.98**	**$**	**$ 6,400**	**$ 6,385**	**$ 6,385**

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 250 MORGAN PARK (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 3,132.39	$	$ 2,923	$ 2,698	$ 2,698
Redemption of Bonds	3,500.00		3,500	4,000	4,000
TOTAL No. 250	**$ 6,632.39**	**$**	**$ 6,423**	**$ 6,698**	**$ 6,698**
No. 294 CARMENITA ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 3,017.88	$	$ 2,658	$ 2,311	$ 2,311
Redemption of Bonds	6,000.00		6,000	5,500	5,500
TOTAL No. 294	**$ 9,017.88**	**$**	**$ 8,658**	**$ 7,811**	**$ 7,811**
No. 17 TAX PAYMENT PLAN					
Interest and Debt Redemption					
Redemption of Bonds	$ 10,690.94	$	$	$	$
GRAND TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 757,605.76**	**$ 172,880.15**	**$ 710,513**	**$ 658,881**	**$ 658,881**

NOTE: Figures in parenthesis indicate location by Supervisorial District.

Road Improvement Districts

APPROPRIATIONS $67,478.00

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 34 LEMON AND OLIVE STREETS (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 19.16	$	$	$	$
Redemption of Bonds	1,790.50				
TOTAL No. 34	**$ 1,809.66**	**$**	**$**	**$**	**$**
No. 36 L. A. AND REDONDO ROAD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 52.58	$	$	$	$
Redemption of Bonds	2,310.00				
TOTAL No. 36	**$ 2,362.58**	**$**	**$**	**$**	**$**
No. 82 STREETS IN VAN NUYS (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 40.59	$	$	$	$
Redemption of Bonds	3,025.00				
TOTAL No. 82	**$ 3,065.59**	**$**	**$**	**$**	**$**
No. 91 STREETS IN PALMS (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 206.56	$	$	$	$
Redemption of Bonds	6,988.50				
TOTAL No. 91	**$ 7,195.06**	**$**	**$**	**$**	**$**
No. 96 STREETS IN WILLOWBROOK (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 66.46	$	$	$	$
Redemption of Bonds	1,553.50				
TOTAL No. 96	**$ 1,619.96**	**$**	**$**	**$**	**$**
No. 102 ARTESIA AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 68.30	$	$	$	$
Redemption of Bonds	1,184.41				
TOTAL No. 102	**$ 1,252.71**	**$**	**$**	**$**	**$**
No. 108 OLIVE AVENUE, LOS ANGELES AND REDONDO ROAD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 34.10	$	$	$	$
Redemption of Bonds	1,103.00				
TOTAL No. 108	**$ 1,137.10**	**$**	**$**	**$**	**$**
No. 124 OCCIDENTAL HEIGHTS (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 80.93	$	$	$	$
Redemption of Bonds	1,882.00				
TOTAL No. 124	**$ 1,962.93**	**$**	**$**	**$**	**$**

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 149 SIERRA MADRE ROAD ETC., EAST OF LANCASTER (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 3,461.86	$ 69.76	$ 2,784	$ 2,105	$ 2,105
Redemption of Bonds	11,307.74	11,307.74	11,308	11,308	11,308
TOTAL No. 149	**$ 14,769.60**	**$ 11,377.50**	**$ 14,092**	**$ 13,413**	**$ 13,413**
No. 153 CENTER STREET—VICINITY OF LA MIRADA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,200.35	$ 73.85	$ 975	$ 750	$ 750
Redemption of Bonds	3,755.38	3,755.38	3,756	3,756	3,756
TOTAL No. 153	**$ 4,955.73**	**$ 3,829.23**	**$ 4,731**	**$ 4,506**	**$ 4,506**
No. 171 LANCASTER, TIERRA BONITA ROAD—ANTELOPE VALLEY (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,041.96	$	$ 821	$ 601	$ 601
Redemption of Bonds	3,679.68		3,680	3,680	3,680
TOTAL No. 171	**$ 4,721.64**	**$**	**$ 4,501**	**$ 4,281**	**$ 4,281**
No. 223 STREETS IN SUNNYSIDE (2)					
Interest and Debt Redemption					
Interest on Bonds	$ 459.94	$	$ 217	$	$
Redemption of Bonds	4,058.53		4,059		
TOTAL No. 223	**$ 4,518.47**	**$**	**$ 4,276**	**$**	**$**
No. 226 NORMANDIE AVENUE, ETC., (2-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 127.62	$ 3.46	$ 66	$ 4	$ 4
Redemption of Bonds	1,034.75	1,034.75	1,035	1,035	1,035
TOTAL No. 226	**$ 1,162.37**	**$ 1,038.21**	**$ 1,101**	**$ 1,039**	**$ 1,039**
No. 227 STREETS IN TRACT No. 4029 (1-4)					
Interest and Debt Redemption					
Interest on Bonds	$ 852.26	$ 125.18	$ 125	$	$
Redemption of Bonds	12,118.27	12,118.34	12,119		
TOTAL No. 227	**$ 12,970.53**	**$ 12,243.52**	**$ 12,244**	**$**	**$**
No. 229 NORMANDIE AVENUE, ETC. (2)					
Interest and Debt Redemption					
Interest on Bonds	$ 162.47	$ 3.11	$ 83	$ 3	$ 3
Redemption of Bonds	1,328.58	1,328.58	1,329	1,329	1,329
TOTAL No. 229	**$ 1,491.05**	**$ 1,331.69**	**$ 1,412**	**$ 1,332**	**$ 1,332**
No. 237 FLORENCE AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 396.28	$	$ 144	$	$
Redemption of Bonds	4,201.35		4,202		
TOTAL No. 237	**$ 4,597.63**	**$**	**$ 4,346**	**$**	**$**

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 257 NORTON AND MICHIGAN AVENUES (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 956.89	$ 76.63	$ 664	$ 371	$ 371
Redemption of Bonds	4,890.34	4,890.34	4,890	4,890	4,890
TOTAL No. 257	**$ 5,847.23**	**$ 4,966.97**	**$ 5,554**	**$ 5,261**	**$ 5,261**
No. 259 LLANO—COUNTY LINE ROAD (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 15,018.26	$	$ 13,788	$	$
Redemption of Bonds	20,512.96		20,513		
TOTAL No. 259	**$ 35,531.22**	**$**	**$ 34,301**	**$**	**$**
No. 269 CORNELL CANYON ROAD (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,232.05	$	$ 1,114	$	$
Redemption of Bonds	1,968.78		1,969		
TOTAL No. 269	**$ 3,200.83**	**$**	**$ 3,083**	**$**	**$**
No. 272 ANAHEIM TELEGRAPH ROAD (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,735.74	$ 140.70	$ 1,337	$ 938	$ 938
Redemption of Bonds	6,646.11	6,646.11	6,647	6,647	6,647
TOTAL No. 272	**$ 8,381.85**	**$ 6,786.81**	**$ 7,984**	**$ 7,585**	**$ 7,585**
No. 275 OLIVE STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 107.09	$	$	$	$
No. 276 OLIVE STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 69.64	$	$	$	$
Redemption of Bonds	4,915.35				
TOTAL No. 276	**$ 4,984.99**	**$**	**$**	**$**	**$**
No. 279 WASHINGTON STREET, ETC (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 360.46	$	$	$	$
Redemption of Bonds	12,952.50				
TOTAL No. 279	**$ 13,312.96**	**$**	**$**	**$**	**$**
No. 280 CORRAL CANYON ROAD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 781.74	$	$ 501	$ 221	$ 221
Redemption of Bonds	4,676.45		4,677	4,677	4,677
TOTAL No. 280	**$ 5,458.19**	**$**	**$ 5,178**	**$ 4,898**	**$ 4,898**

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 282 CARSON STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 96.81	$	$	$	$
Redemption of Bonds	10,376.61				
TOTAL No. 282	**$ 10,473.42**	**$**	**$**	**$**	**$**
No. 286 ARTESIA AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 156.15	$	$	$	$
Redemption of Bonds	6,046.02				
TOTAL No. 286	**$ 6,202.17**	**$**	**$**	**$**	**$**
No. 288 CARSON STREET (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 65.18	$	$	$	$
Redemption of Bonds	4,600.51				
TOTAL No. 288	**$ 4,665.69**	**$**	**$**	**$**	**$**
No. 289 SNOWDEN ROAD (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 2,566.20	$	$ 957	$	$
Redemption of Bonds	26,823.61		26,824		
TOTAL No. 289	**$ 29,389.81**	**$**	**$ 27,781**	**$**	**$**
No. 290 LANCASTER-WILSONA ROAD (5)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,089.12	$	$ 479	$	$
Redemption of Bonds	10,162.50		10,163		
TOTAL No. 290	**$ 11,251.62**	**$**	**$ 10,642**	**$**	**$**
No. 292 WILMINGTON AND LOS ANGELES ROAD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 13.27	$	$	$	$
Redemption of Bonds	2,655.20				
TOTAL No. 292	**$ 2,668.47**	**$**	**$**	**$**	**$**
No. 294 NARBONNE AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 149.55	$	$	$	$
Redemption of Bonds	2,527.08				
TOTAL No. 294	**$ 2,676.63**	**$**	**$**	**$**	**$**
No. 295 FIRST STREET IN ARTESIA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 889.17	$ 153.31	$ 153	$	$
Redemption of Bonds	12,264.56	12,264.60	12,265		
TOTAL No. 295	**$ 13,153.73**	**$ 12,417.91**	**$ 12,418**	**$**	**$**

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1936-37	Actual Current Year To 1-1-1938	Estimated Current Year 1937-38	Requested Fiscal Year 1938-39	Allowed Fiscal Year 1938-39
No. 300 JEFFERSON BOULEVARD (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 869.05	$	$	$	$
Redemption of Bonds	19,248.27				
TOTAL No. 300	**$ 20,117.32**	**$**	**$**	**$**	**$**
No. 306 GLADSTONE AVENUE AND JUANITA (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 1,400.59	$	$ 1,225	$ 1,050	$ 1,050
Redemption of Bonds	2,925.90		2,926	2,926	2,926
TOTAL No. 306	**$ 4,326.49**	**$**	**$ 4,151**	**$ 3,976**	**$ 3,976**
No. 308 PENNSYLVANIA AVENUE, CYPRESS STREET, ETC. (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 506.23	$ 66.03	$ 286	$ 66	$ 66
Redemption of Bonds	3,668.49	3,668.49	3,669	3,669	3,669
TOTAL No. 308	**$ 4,174.72**	**$ 3,734.52**	**$ 3,955**	**$ 3,735**	**$ 3,735**
No. 309 CENTINELLA AVENUE (4)					
Interest and Debt Redemption					
Interest on Bonds	$ 301.17	$ 6.09	$ 6	$	$
Redemption of Bonds	4,918.21	4,918.28	4,919		
TOTAL No. 309	**$ 5,219.38**	**$ 4,924.37**	**$ 4,925**	**$**	**$**
No. 310 ARTESIA AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 47.88	$ 11.21	$ 12	$	$
Redemption of Bonds	611.14	611.20	611		
TOTAL No. 310	**$ 659.02**	**$ 622.41**	**$ 623**	**$**	**$**
No. 313 FRANCISQUITO AVENUE, ETC. (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 308.80	$ 5.62	$ 208	$ 107	$ 107
Redemption of Bonds	1,684.38	1,684.38	1,685	1,685	1,685
TOTAL No. 313	**$ 1,993.18**	**$ 1,690.00**	**$ 1,893**	**$ 1,792**	**$ 1,792**
No. 315 STEWART AVENUE (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 192.40	$ 10.30	$ 132	$ 71	$ 71
Redemption on Bonds	1,011.94	1,011.94	1,012	1,012	1,012
TOTAL No. 315	**$ 1,204.34**	**$ 1,022.24**	**$ 1,144**	**$ 1,083**	**$ 1,083**
No. 316 LA HABRA HEIGHTS TRACT (1)					
Interest and Debt Redemption					
Interest on Bonds	$ 5,612.48	$ 112.04	$ 5,001	$ 4,390	$ 4,390
Redemption on Bonds	10,186.26	10,186.26	10,187	10,187	10,187
TOTAL No. 316	**$ 15,798.74**	**$ 10,298.30**	**$ 15,188**	**$ 14,577**	**$ 14,577**
GRAND TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 280,391.70**	**$ 76,283.68**	**$ 185,523**	**$ 67,478**	**$ 67,478**

Special Statements

Appropriations from General Reserve	$ 250.00
Appropriations from Unappropriated Reserve	2,243,127.02
Cancelled Appropriations—Unappropriated Reserve	1,499,510.31

Statement of Appropriations Made from General Reserve During Fiscal Year Ending June 30, 1938

(INCOMPLETE)

Description	Amount	Name of Fund
Drainage District No. 8		
Maintenance and Operation	$ 250.00	Drainage Dist. No. 8 Maintenance

Statement of Appropriations Made from Unappropriated Reserves During Fiscal Year Ending June 30, 1938

(INCOMPLETE)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 550,990.00
Maintenance and Operation	987,746.00
Capital Outlay	704,391.02
TOTAL	**$2,243,127.02**
BY FUNDS	
General	$1,273,398.36
Salary	341,835.00
Public Library	20,511.00
Fire Protection Districts	1,771.00
Drainage District No. 8—Maintenance	200.00
Flood Control Maintenance District	605,311.66
West Hollywood-Sherman Garbage Disposal District	100.00
TOTAL	**$2,243,127.02**

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued

(INCOMPLETE)

Description	Amount	Name of Fund
Board of Supervisors		
Salaries and Wages	$ 800.00	General
Maintenance and Operation	8,196.47	General
Capital Outlay	424.66	General
Total	**$ 9,421.13**	
Civil Service Charter Revision Committee		
Maintenance and Operation	$ 1,000.00	General
Auditor		
Salaries and Wages	$ 10,025.00	Salary
Salaries and Wages	8,237.00	General
Maintenance and Operation	4,835.00	General
Capital Outlay	117.59	General
Total	**$ 23,214.59**	
Treasurer		
Capital Outlay	$ 1,624.51	General
Assessor		
Capital Outlay	$ 820.00	General
Tax Collector		
Salaries and Wages	$ 40,275.00	Salary
Maintenance and Operation	23,500.00	General
Capital Outlay	3,000.00	General
Total	**$ 66,775.00**	
District Attorney		
Maintenance and Operation	$ 15,000.00	General
Capital Outlay	1,226.00	General
Total	**$ 16,226.00**	
County Counsel		
Maintenance and Operation	$ 2,025.00	General
Public Defender		
Maintenance and Operation	$ 112.00	General
Budget and Research Department		
Maintenance and Operation	$ 600.00	General
Capital Outlay	$ 77.25	General
Total	**$ 677.25**	
Surveyor		
Maintenance and Operation	$ 100.00	General..
Capital Outlay	685.00	General
Total	**$ 785.00**	
County Engineer		
Salaries and Wages	$ 166,000.00	Salary
Maintenance and Operation	50.00	General
Total	**$ 166,050.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued
(INCOMPLETE)

Description	Amount	Name of Fund
Election Expense—Supervisors		
Maintenance and Operation	$ 400.00	General
Municipal Court—City of Long Beach		
Salaries and Wages	$ 3,700.00	Salary
Capital Outlay	575.00	General
Total	**$ 4,275.00**	
Justice Courts		
Salaries and Wages	$ 4,750.00	Salary
Maintenance and Operation	10,500.00	General
Capital Outlay	2,356.18	General
Total	**$ 17,606.18**	
County Clerk		
Capital Outlay	$ 770.10	General
Coroner		
Capital Outlay	$ 135.00	General
Sheriff		
Maintenance and Operation	$ 140.70	General
Capital Outlay	16,369.25	General
Total	**$ 16,509.95**	
Marshal—Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 500.00	General
Memorial Hall, Office Building—Lancaster		
Capital Outlay	$ 19,000.00	General
General Government Buildings—Mechanical		
Maintenance and Operation	$ 11,204.00	General
Capital Outlay	1,273.00	General
Total	**$ 12,477.00**	
General Government Buildings—Janitors		
Maintenance and Operation	$ 256.00	General
Capital Outlay	350.00	General
Total	**$ 606.00**	
Recorder		
Maintenance and Operation	$ 2,625.00	General
Capital Outlay	10.00	General
Total	**$ 2,635.00**	
Public Administrator		
Capital Outlay	$ 30.00	General
Fish and Game Warden		
Maintenance and Operation	$ 1,150.00	General
Capital Outlay	221.00	General
Total	**$ 1,371.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued
(INCOMPLETE)

Description	Amount	Name of Fund
Forester and Fire Warden		
Maintenance and Operation	$ 75.00	General
Capital Outlay	8,930.00	General
Total	**$ 9,005.00**	
Department of Crossing Guards		
Salaries and Wages	$ 32,450.00	General
Maintenance and Operation	118,750.00	General
Capital Outlay	350.00	General
Total	**$ 151,550.00**	
Agricultural Department		
Salaries and Wages	$ 1,200.00	General
Live Stock Inspector		
Salaries and Wages	$ 2,650.00	Salary
Salaries and Wages	4,300.00	General
Maintenance and Operation	3,000.00	General
Total	**$ 9,950.00**	
Pound Department		
Salaries and Wages	$ 6,900.00	Salary
Salaries and Wages	8,500.00	General
Maintenance and Operation	13,500.00	General
Capital Outlay	314.00	General
Total	**$ 29,214.00**	
Health Department		
Salaries and Wages	$ 23,725.00	Salary
Salaries and Wages	9,277.00	General
Maintenance and Operation	4,025.00	General
Total	**$ 37,027.00**	
Olive View Sanatorium		
Salaries and Wages	$ 20,450.00	General
Capital Outlay	4,900.00	General
Total	**$ 25,350.00**	
Superintendent of Charities		
Salaries and Wages	$ 19,750.00	Salary
Maintenance and Operation	880.00	General
Capital Outlay	66.00	General
Total	**$ 20,696.00**	
Charities—Bureau of Indigent Relief		
Salaries and Wages	$ 58,430.00	Salary
Rehabilitation Department		
Salaries and Wages	$ 1,000.00	Salary
Salaries and Wages	2,360.00	General
Maintenance and Operation	300.00	General
Total	**$ 3,660.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued
(INCOMPLETE)

Description	Amount	Name of Fund
Weed Abatement Project		
Salaries and Wages	$ 15,882.00	General
Maintenance and Operation	3,792.00	General
Capital Outlay	254.00	General
Total	**$ 19,928.00**	
American House		
Maintenance and Operation	$ 158.66	General
Capital Outlay	323.53	General
Total	**$ 482.19**	
Labor Co-ordinating Bureau		
Salaries and Wages	$ 1,270.00	Salary
Capital Outlay	176.00	General
Total	**$ 1,446.00**	
Rancho Los Amigos		
Salaries and Wages	$ 16,575.00	General
Capital Outlay	250.00	General
Total	**$ 16,825.00**	
Rancho Los Amigos—Outside Medical Relief		
Maintenance and Operation	$ 43,800.00	General
General Hospital		
Salaries and Wages	$ 89,124.00	General
Capital Outlay	1,135.00	General
Total	**$ 90,259.00**	
Psychopathic Court Wards		
Maintenance and Operation	$ 37,250.00	General
El Retiro		
Capital Outlay	$ 400.00	General
Juvenile Delinquency Camps		
Capital Outlay	$ 2,200.00	General
Superintendent of Schools		
Salaries and Wages	$ 360.00	Salary
Recreation Camps and Playgrounds		
Salaries and Wages	$ 3,000.00	Salary
Maintenance and Operation	11,000.00	General
Capital Outlay	6,400.00	General
Total	**$ 20,400.00**	
Park Department		
Maintenance and Operation	$ 6,075.00	General
Capital Outlay	1,000.00	General
Total	**$ 7,075.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued
(INCOMPLETE)

Description	Amount	Name of Fund
Soldier Burials		
Maintenance and Operation	$ 1,500.00	General
Purchasing and Stores		
Capital Outlay	$ 54.08	General
Mechanical Department		
Maintenance and Operation	$ 71.41	General
Capital Outlay	36,554.59	General
Total	**$ 36,626.00**	
Los Angeles County Conservation Association		
Maintenance and Operation	$ 1,000.00	General
County Fair Association		
Capital Outlay	$ 250,000.00	General
Earthquake Studies		
Maintenance and Operation	$ 7,500.00	General
Christmas Lights—Exposition Park		
Maintenance and Operation	$ 750.00	General
Hollywood Bowl		
Maintenance and Operation	$ 20,000.00	General
Los Angeles County Housing Authority		
Maintenance and Operation	$ 3,000.00	General
Land Purchases		
Capital Outlay	$ 196,950.38	General
160th Infantry		
Maintenance and Operation	$ 200.00	General
Exploitation		
Maintenance and Operation	$ 30,100.00	General
Lincoln-Indiana Storm Drain		
Maintenance and Operation	$ 116,000.00	General
Public Library		
Maintenance and Operation	$ 14,560.00	Public Library
Capital Outlay	5,951.00	Public Library
Total	**$ 20,511.00**	
Baldwin Park Fire Protection District		
Capital Outlay	$ 550.00	Baldwin Pk. Fire Prot. Dist.
Belvedere Fire Protection District		
Capital Outlay	$ 300.00	Belvedere Fire Prot. Dist.
Belvedere Gardens Fire Protection District		
Capital Outlay	$ 921.00	Belvedere Gardens Fire Prot. Dist.

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued
(INCOMPLETE)

Description	Amount	Name of Fund
Drainage District No. 8		
Maintenance and Operation	$ 200.00	Drainage District No. 8 Maintenance
Flood Control Maintenance		
Maintenance and Operation	$ 467,964.76	Flood Control
Capital Outlay	137,346.90	Flood Control
Total	**$ 605,311.66**	
Hollywood-Sherman Garbage Disposal District		
Maintenance and Operation	$ 100.00	Hollywood-Sherman Garbage Disposal District

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1938

(INCOMPLETE)

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 241,835.00
Maintenance and Operation	634,029.95
Capital Outlay	623,645.36
TOTAL	**$1,499,510.31**
BY FUNDS	
General	$ 782,982.36
Salary	241,835.00
Public Library	1,500.00
Flood Control Maintenance District	473,192.95
TOTAL	**$1,499,510.31**

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued

(INCOMPLETE)

Description	Amount	Name of Fund
Board of Supervisors		
Maintenance and Operation	$ 22.79	General
Capital Outlay	696.47	General
Total	**$ 719.26**	
Auditor		
Maintenance and Operation	$ 174.42	General
Treasurer		
Maintenance and Operation	$ 19 87	General
Assessor		
Maintenance and Operation	$ 874.49	General
Tax Collector		
Maintenance and Operation	$ 48.97	General
District Attorney		
Maintenance and Operation	$ 8.66	General
County Counsel		
Maintenance and Operation	$ 3.83	General
Public Defender		
Maintenance and Operation	$ 1.03	General
Capital Outlay	112.00	General
Total	**$ 113.03**	
Civil Service Commission		
Maintenance and Operation	$ 11.53	General
Department of Budget and Research		
Maintenance and Operation	$ 80.62	General
Capital Outlay	600.00	General
Total	**$ 680.62**	
Bureau of Efficiency		
Maintenance and Operation	$ .01	General
Surveyor		
Salaries and Wages	$ 166,000.00	Salary
Maintenance and Operation	60.52	General
Capital Outlay	325.00	General
Total	**$ 166,385.52**	
Building Department		
Maintenance and Operation	$ 214.04	General
Capital Outlay	194.00	General
Total	**$ 408.04**	
Registrar of Voters		
Maintenance and Operation	$ 318.02	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued

(INCOMPLETE)

Description	Amount	Name of Fund
Municipal Court—City of Los Angeles		
Salaries and Wages	$ 8,450.00	Salary
Maintenance and Operation	19.72	General
Total	**$ 8,469.72**	
Municipal Court—City of Long Beach		
Maintenance and Operation	$ 579.17	General
Justice Courts		
Maintenance and Operation	$ 7.05	General
Capital Outlay	1,000.00	General
Total	**$ 1,007.05**	
Superior Court		
Maintenance and Operation	$ 10.26	General
Grand Jury		
Maintenance and Operation	$ .31	General
County Clerk		
Maintenance and Operation	$ 39.89	General
Coroner		
Maintenance and Operation	$ 158.88	General
Sheriff		
Maintenance and Operation	$ 2,386.14	General
Marshal, Municipal Court—City of Los Angeles		
Maintenance and Operation	$ 2.80	General
Marshal, Municipal Court—City of Long Beach		
Maintenance and Operation	$ .78	General
Capital Outlay	36.09	General
Total	**$ 36.87**	
General Government Buildings—Mechanical		
Maintenance and Operation	$ 20,215.99	General
General Government Buildings—Janitors		
Maintenance and Operation	$ 381.54	General
Capital Outlay	100.00	General
Total	**$ 481.54**	
Recorder		
Salaries and Wages	$ 58,625.00	Salary
Maintenance and Operation	43.88	General
Total	**$ 58,668.88**	
Public Administrator		
Maintenance and Operation	$ 4.06	General
Farm Advisor		
Maintenance and Operation	$ 2.44	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued

(INCOMPLETE)

Description		Amount	Name of Fund
Fish and Game Warden			
Maintenance and Operation	$	221.00	General
Forester and Fire Warden			
Maintenance and Operation	$	160.68	General
Capital Outlay		1,127.03	General
Total	$	**1,287.71**	
Department of Crossing Guards			
Maintenance and Operation	$	28,350.00	General
Agricultural Department			
Maintenance and Operation	$	1,980.37	General
Live Stock Inspector			
Maintenance and Operation	$	3.35	General
Sealer of Weights and Measures			
Maintenance and Operation	$	3.18	General
Pound Department			
Maintenance and Operation	$	314.00	General
Health Department			
Salaries and Wages	$	400.00	Salary
Maintenance and Operation		86.82	General
Capital Outlay		525.00	General
Total	$	**1,011.82**	
Olive View Sanatorium			
Maintenance and Operation	$	1,570.94	General
Capital Outlay		4,952.97	General
Total	$	**6,523.91**	
Olive View Sanatorium—Outside Medical Relief			
Maintenance and Operation	$	24,450.00	General
Public Welfare Commission			
Maintenance and Operation	$	120.91	General
Superintendent of Charities			
Maintenance and Operation	$	703.11	General
Charities—Bureau of Indigent Relief			
Maintenance and Operation	$	60.00	General
Charities—Direct Relief			
Maintenance and Operation	$	131.00	General
Rehabilitation Department			
Salaries and Wages	$	5,360.00	Salary
Maintenance and Operation		2,499.58	General
Capital Outlay		1,429.00	General
Total	$	**9,288.58**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued (INCOMPLETE)

Description	Amount	Name of Fund
Labor Coordinating Bureau		
Maintenance and Operation	$ 1.13	General
Rancho Los Amigos		
Maintenance and Operation	$ 581.48	General
Hospital		
Maintenance and Operation	$ 3,180.28	General
Aid for Aged Persons		
Maintenance and Operation	$ 96,350.00	General
Jail		
Maintenance and Operation	$ 335.22	General
Jail Store		
Maintenance and Operation	$ 153.04	General
Juvenile Hall		
Maintenance and Operation	$ 94.64	General
El Retiro		
Maintenance and Operation	$ 415.61	General
Probation Committee		
Maintenance and Operation	$ .25	General
Probation Department		
Maintenance and Operation	$ 2,525.63	General
Capital Outlay	40.00	General
Total	$ 2,565.63	
Juvenile Delinquency Camps		
Maintenance and Operation	$ 57.08	General
Psychopathic Court Wards		
Maintenance and Operation	$ .11	General
Board of Education		
Maintenance and Operation	$ 4.30	General
Superintendent of Schools		
Maintenance and Operation	$ 20.21	General
Otis Art Institute		
Maintenance and Operation	$ 2.36	General
Visual Education		
Maintenance and Operation	$ 4.59	General
L. A. County Museum		
Maintenance and Operation	$ 19.64	General
Hancock Park		
Maintenance and Operation	$ .52	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1938—Continued

(INCOMPLETE)

Description		Amount	Name of Fund
Recreation Camps and Playgrounds			
Salaries and Wages	$	3,000.00	Salary
Maintenance and Operation		199.50	General
Capital Outlay		2,085.55	General
Total	**$**	**5,285.05**	
Park Department			
Maintenance and Operation	$	7.86	General
Capital Outlay		4,200.00	General
Total	**$**	**4,207.86**	
Purchasing and Stores Department			
Maintenance and Operation	$	20.67	General
Capital Outlay		103.03	General
Total	**$**	**123.70**	
Telephone Department			
Maintenance and Operation	$	1.11	General
Mechanical Department			
Capital Outlay	$	900.00	General
Mechanical Department—Shops and Garage			
Maintenance and Operation	$	71.41	General
Patriotic Hall			
Maintenance and Operation	$	2.93	General
Land Purchases			
Capital Outlay	$	157,000.00	General
County Fair Association			
Maintenance and Operation	$	250,000.00	General
Exploitation			
Maintenance and Operation	$	30,100.00	General
Federal Cooperation Projects			
Maintenance and Operation	$	137,060.00	General
Public Library			
Capital Outlay	$	1,500.00	Public Library
Flood Control Maintenance			
Maintenance and Operation	$	26,473.73	Flood Control
Capital Outlay		446,719.22	Flood Control
Total	**$**	**473,192.95**	

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