BUDGET

CITY OF LOS ANGELES

1973-1974

JOSEPH E. LOWERY

COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year Ending June 30, 1938

Published by Order of
BOARD OF SUPERVISORS

Compiled Under the Supervision of
H. A. PAYNE, County Auditor

PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

FINAL COUNTY BUDGET

for the fiscal year beginning July 1, 1937 and ending June 30, 1938, adopted by a resolution of this Board on August 30, 1937.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Requirements of Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the taxpayer.

As a matter of general information to the public, and in response to requests for such information, there has been added to each departmental budget an explanatory note giving a brief synopsis of the work performed by the department or the purpose for which the appropriation was made. To those who desire more specific information with respect to the various functions, it is suggested that your communication be addressed to the head of the department.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget

Name of Fund	Expenditures Prior Year 1936-37	Requested Fiscal Year 1937-38	ALLOWED FISCAL YEAR 1937-38 Appropriations	General Unapp. Reserve	General Reserve GENERAL (Included in
General Fund:					
General Purposes	$24,584,196.78	$38,439,010.00	$30,992,989.00	$ 500,000.00	$ .....
Blind Aid	1,044,989.13	1,414,463.00	1,406,620.00	.....	.....
Exploitation	508,626.20	613,147.00	581,700.00	.....	.....
Exposition	1,000.00	11,495.00	11,000.00	.....	.....
Highway Maintenance	91.63Cr.	25,836.00	23,338.00	2,498.00	.....
Public Comfort Stations	6,835.24	7,979.00	7,750.00	.....	.....
Statutory Payments—1915 Bond Act	47,787.40	65,755.00	39,603.00	.....	.....
Total General Fund	**$26,193,343.12**	**$40,577,685.00**	**$33,063,000.00**	**$ 502,498.00**	**$ .....**
Salary Fund	19,276,548.07	23,651,507.00	21,466,459.00	100,000.00	.....
Macadam I & S Fund	.....	103,454.00	103,454.00	.....	.....
Farm and Hospital I & S Fund	387,500.00	703,411.00	375,000.00	.....	319,150.00
New Hall of Justice I & S Fund	155,000.00	281,826.00	150,000.00	.....	128,200.00
Total General County Funds	**$46,012,391.19**	**$65,317,883.00**	**$55,157,913.00**	**$ 602,498.00**	**$ 447,350.00**

(a) For detail see page 9.
(b) Available Surplus includes: Cash Surplus at close of fiscal year 1936-37; Estimated Collectible Taxes Receivable; Estimated Collectible Accounts Receivable.
(c) Estimated collections for fiscal year 1937-38.

					SPECIAL (Not Included in
Lancaster Cemetery Fund	$ 626.00	$ 700.00	$ 700.00	$	$ .....
Clark-McNary Fire Prevention Fund	41,365.06	.....	.....	.....	.....
Law Library Fund	61,570.33	719,350.00	75,720.00	7,570.00	636,060.00
Public Library Fund	335,548.46	536,548.00	399,568.00	20,000.00	86,300.00
Special Road Fund	279,912.13	221,360.00	221,360.00	.....	.....
Special Road Imp. Fund	5,697,230.31	6,883,567.00	6,883,567.00	.....	.....
General Road Fund	5,513.50	5,600.00	5,089.00	511.00	.....
Good Roads Fund	1,286,510.05	1,737,300.00	1,687,382.00	49,918.00	.....
Supervisorial Road Funds	10,560.29	346,570.00	346,570.00	.....	.....
Total Special County Funds	**$ 7,718,836.13**	**$10,450,995.00**	**$ 9,619,956.00**	**$ 77,999.00**	**$ 722,360.00**
TOTAL GENERAL AND SPECIAL COUNTY FUNDS	**$53,731,227.32**	**$75,768,878.00**	**$64,777,869.00**	**$ 680,497.00**	**$ 1,169,710.00**

					SPECIAL COUNTY (Not Included in
Acquisition and Improvement District Funds	$ 757,605.76	$ 1,115,804.00	$ 710,513.00	$	$ 405,291.00
Drainage Improvement Dist. Assessment Funds	3,421.76	3,004.00	3,004.00	.....	.....
Drainage Imp. District I & S Funds	630,460.75	996,623.00	609,346.00	.....	387,277.00
Drainage Imp. District Maintenance Funds	12,720.02	39,557.00	29,040.00	1,050.00	9,407.00
Fire Protection District Funds	499,580.49	1,091,890.00	673,654.00	47,236.00	371,000.00
Flood Control District I & S Funds	2,524,852.81	4,487,129.00	2,542,430.00	.....	1,944,699.00
Flood Control District Maintenance Fund	1,339,292.71	3,670,715.00	3,320,715.00	150,000.00	200,000.00
Garbage Disposal District Funds	82,015.22	128,193.00	83,048.00	8,036.00	37,109.00
Lighting District Funds	291,713.57	462,764.00	308,155.00	12,525.00	141,484.00
Lighting Maintenance District Funds	38,827.35	72,054.00	47,020.00	3,495.00	21,539.00
Park, Recreation and Parkway District Fund	6,715.40	28,501.00	13,550.00	1,355.00	5,846.00
Road Improvement District Funds	280,391.70	194,848.00	185,523.00	.....	9,325.00
Sewer Maintenance District Funds	44,482.59	85,483.00	71,170.00	.....	13,088.00
Water Works District I & S Funds	38,435.87	72,785.00	42,848.00	.....	29,937.00
Water Works District Maintenance Funds	56,916.25	106,750.00	81,750.00	6,000.00	19,000.00
Total Special County District Funds	**$ 6,607,432.25**	**$12,556,100.00**	**$ 8,721,766.00**	**$ 229,697.00**	**$ 3,595,002.00**
GRAND TOTAL OF COUNTY REVENUE BUDGET	**$60,338,659.57**	**$88,324,978.00**	**$73,499,635.00**	**$ 910,194.00**	**$ 4,764,712.00**

By Funds-Fiscal Year 1937-38

Estimated Delinquency	Total	AVAILABLE FUNDS: Miscellaneous Revenue (a)	Available Surplus (b)	Miscellaneous Tax Collections (c)	Total	Amount to be Raised by Tax Levy	Tax Rate per $100 of Assessed Val.
COUNTY FUNDS							
General County Levy)							
$ 624,635.00	$32,117,624.00	$15,825,530.00	$ 2,274,595.00	$ 663,034.00	$18,763,159.00	$13,354,465.00	.5796
7,843.00	1,414,463.00	919,930.00	298,955.00	21,300.00	1,240,185.00	174,278.00	.0076
22,647.00	604,347.00	.....	77,727.00	23,357.00	101,084.00	503,263.00	.0219
495.00	11,495.00	.....	508.00	.....	508.00	10,987.00	.0005
.....	25,836.00	.....	25,836.00	.....	25,836.00	.....	.....
184.00	7,934.00	.....	3,445.00	412.00	3,857.00	4,077.00	.0002
922.00	40,525.00	.....	10,745.00	9,287.00	20,032.00	20,493.00	.0009
$ 656,726.00	**$34,222,224.00**	**$16,745,460.00**	**$ 2,691,811.00**	**$ 717,390.00**	**$20,154,661.00**	**$14,067,563.00**	**.6107**
837,951.00	22,404,410.00	2,305,928.00	1,164,000.00	820,418.00	4,290,346.00	18,114,064.00	.7862
.....	103,454.00	.....	103,454.00	.....	103,454.00	.....	.....
9,261.00	703,411.00	.....	467,266.00	21,076.00	488,342.00	215,069.00	.0094
3,626.00	281,826.00	.....	189,245.00	8,361.00	197,606.00	84,220.00	.0037
$ 1,507,564.00	**$57,715,325.00**	**$19,051,388.00**	**$ 4,615,776.00**	**$ 1,567,245.00**	**$25,234,409.00**	**$32,480,916.00**	**1.4100**
COUNTY FUNDS							
General County Levy)							
$	$ 700.00	$ 700.00	$	$	$ 700.00	$	.....
.....	.....	.....	.....	.....	.....	.....	.....
.....	719,350.00	95,000.00	624,350.00	.....	719,350.00	.....	.....
.....	505,868.00	57,800.00	99,300.00	10,793.00	167,893.00	337,975.00	.0700
.....	221,360.00	185,000.00	36,360.00	.....	221,360.00	.....	.....
.....	6,883,567.00	5,578,567.00	1,305,000.00	.....	6,883,567.00	.....	.....
.....	5,600.00	4,800.00	800.00	.....	5,600.00	.....	.....
.....	1,737,300.00	1,500,000.00	237,300.00	.....	1,737,300.00	.....	.....
.....	346,570.00	.....	100,283.00	.....	100,283.00	246,287.00	.0700
.....	**$10,420,315.00**	**$ 7,421,867.00**	**$ 2,403,393.00**	**$ 10,793.00**	**$ 9,836,053.00**	**$ 584,262.00**	**.1400**
$ 1,507,564.00	**$68,135,640.00**	**$26,473,255.00**	**$ 7,019,169.00**	**$ 1,578,038.00**	**$35,070,462.00**	**$33,065,178.00**	**1.5500**
DISTRICT FUNDS							
General County Levy)							
$	$ 1,115,804.00	$ 245,495.00	$ 50,393.00	$	$ 295,888.00	$ 819,916.00	Various
.....	3,004.00	.....	.....	.....	.....	3,004.00	.....
.....	996,623.00	.....	261,471.00	166.00	261,637.00	734,986.00	Various
.....	39,497.00	.....	28,514.00	113.00	28,627.00	10,870.00	Various
.....	1,091,890.00	.....	516,579.00	21,385.00	537,964.00	553,926.00	Various
.....	4,487,129.00	.....	2,297,231.00	22,359.00	2,319,590.00	2,167,539.00	.1035
.....	3,670,715.00	7,500.00	1,623,500.00	14,906.00	1,645,906.00	2,024,809.00	.0865
.....	128,193.00	.....	60,729.00	3,510.00	64,239.00	63,954.00	Various
.....	462,164.00	.....	222,573.00	7,445.00	230,018.00	232,146.00	Various
.....	72,054.00	.....	37,228.00	.....	37,228.00	34,826.00	Various
.....	20,751.00	1,600.00	15,400.00	227.00	17,227.00	3,524.00	.1400
.....	194,848.00	122,727.00	35,169.00	.....	157,896.00	36,952.00	Various
.....	84,258.00	.....	38,652.00	1,601.00	40,253.00	44,005.00	Various
.....	72,785.00	.....	35,719.00	819.00	36,538.00	36,247.00	Various
.....	106,750.00	76,250.00	25,864.00	136.00	102,250.00	4,500.00	Various
$	**$12,546,465.00**	**$ 453,572.00**	**$ 5,249,022.00**	**$ 72,667.00**	**$ 5,775,261.00**	**$ 6,771,204.00**	
$ 1,507,564.00	**$80,682,105.00**	**$26,926,827.00**	**$12,268,191.00**	**$ 1,650,705.00**	**$40,845,723.00**	**$39,836,382.00**	

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS — Unincumbered Bal. 6-30-37	Sale of Bonds 1937-1938	Total Available Funds 1937-38	Proposed Expenditures 1937-38	Estimated Balance Close of Year 1937-1938
Bond Issues Authorized					
L. A. County Flood Control District	$4,056,355.11	$	$4,056,355.11	$4,056,355.11	$
L. A. County Water Works District No. 10	18,655.31		18,655.31	18,655.31	
L. A. County Water Works District No. 13	3,912.99		3,912.99	3,912.99	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
L. A. County Water Works District No. 18	49.25		49.25	49.25	
L. A. County Water Works District No. 21	9,344.69	4,000.00	13,344.69	13,344.69	
L. A. County Water Works District No. 22	15,463.00		15,463.00	15,463.00	
TOTAL	**$4,107,493.92**	**$ 4,000.00**	**$4,111,493.92**	**$4,111,493.92**	**$**

General
and
Special County
Funds

Recapitulation of Actual and Estimated Miscellaneous Revenue

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Estimated Fiscal Year 1937-38	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Licenses and Permits								
Tax Collector—General Licenses	$ 103,132.00	$ 79,493.50	$ 121,000	$ 125,000	$ 125,000	$	$	
Health Department—Misc. Permits	1,840.50	1,053.00	1,900	2,000	2,000			
Surveyor — Contractors' Registration and Sewer Permits	8,529.00	5,854.00	9,600	9,600	9,600			
County Clerk—Marriage Licenses	22,967.00	15,890.00	25,400	26,000		26,000		
Building Department—Permits	102,959.19	86,771.45	143,300	160,000	160,000			
Regional Planning Commission—Permits	483.00	390.00	700	700	700			
Board of Supervisors—Misc. Permits	214.00	491.30	1,000	1,000	1,000			
Total Licenses and Permits	**$ 240,124.69**	**$ 189,943.25**	**$ 302,900**	**$ 324,300**	**$ 298,300**	**$ 26,000**	**$**	
Fines, Forfeits and Escheats								
Justice Courts—Fines	$ 203,402.39	$ 133,206.26	$ 221,100	$ 221,100	$ 82,000	$	$ 139,100	Spec. Road
Municipal Court, Long Beach—Fines	588.47	532.50	800	800	800			
Municipal Court, Los Angeles—Fines	68,182.84	18,787.09	30,800	30,800	2,000		28,800	Spec. Road
Superior Court—Fines	11,669.75	15,850.00	43,500	43,500	41,000		2,500	Spec. Road
Sheriff (Jail)—Fines	15,210.00	11,738.26	18,600	18,600	10,000		8,600	Spec. Road
Probation Department—Fines	22,784.97	14,337.16	27,800	27,800	23,100		4,700	Spec. Road
Fines Paid from Bail Deposits	629.00	947.00	1,100	1,000	400		600	Spec. Road
Forfeits and Escheats	20,725.99	31,780.71	63,000	63,000	62,300		700	Spec. Road
Total Fines, Forfeits & Escheats	**$ 343,193.41**	**$ 227,178.98**	**$ 406,700**	**$ 406,600**	**$ 221,600**	**$**	**$ 185,000**	
Public Service Privileges								
Rent of Pipe and Pole Lines	$ 10,914.78	$ 10,994.03	$ 11,000	$ 11,000	$ 11,000	$	$	
Mains Laid	1,352.57	562.15	2,400	2,400	2,400			
Percentage of Gross Receipts	141,251.56	76,109.14	121,000	121,000	121,000			
Franchises	525.00	700.00	1,200	1,200	1,200			
Use of Highways for Spur Tracks	665.00	485.00	800	800	800			
Commission—Public Telephone Pay Stations	1,599.58	1,274.00	1,900	1,900	1,900			
Easements	1.00							
Total Public Service Privileges	**$ 156,309.49**	**$ 90,124.32**	**$ 138,300**	**$ 138,300**	**$ 138,300**	**$**	**$**	
Rents								
Miscellaneous Real Property	$ 31,790.44	$ 15.231.49	$ 25,300	$ 25,300	$ 25,300	$	$	
Interest Receipts								
Current Deposits	$ 316,628.45	$ 67,041.93	$ 300,000	$ 250,000	$ 250,000	$	$	
Invested Funds	39,228.59							
Registered Warrants	5,036.58							
Miscellaneous	15.53	156.86						
Total Interest Receipts	**$ 360,909.15**	**$ 67.198.79**	**$ 300,000**	**$ 250,000**	**$ 250,000**	**$**	**$**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Estimated Fiscal Year 1937-38	FUNDS General	Salary	All Other	Name of Fund
Subventions and Grants								
State Aid for Children	$ 911,616.62	$	$ 1,079,000	$ 1,284,550	$ 1,284,550	$	$	
Aid for Aged Persons	1,719,670.60	748,519.18	6,271,000	11,332,750	11,332,750			
Relief of Blind	465,072.62	102,363.40	766,000	919,930			919,930	Blind Aid—Gen.
Tuberculosis Subsidy	77,447.49		160,000	162,000	162,000			
Forest Reserve	4,673.97	4,828.88	4,829	4,800			4,800	Gen. Road
Motor Vehicle License	401,528.25	23,684.26	455,400	475,000	475,000			
Motor Vehicle Registration	1,186,463.03	1,381,030.50	1,381,031	1,500,000			1,500,000	Good Roads
Gasoline Tax	5,022,368.69	2,691,603.49	5,306,422	5,572,567			5,572,567	Sp. Rd. Impr.
Motor Bus and Truck Tax	2,901.66		6,360					
Liquor License	28,129.43		83,600	90,000	90,000			
Construction of Fire Trails	7,139.00		7,000	7,000	7,000			
Candidates Filing Fees	13,720.00							
Agricultural and Racing Acts		195,988.04	195,989	375,000	375,000			
Total Subventions and Grants	**$ 9,840,731.36**	**$ 5,148,017.75**	**$15,716,631**	**$21,723,597**	**$13,726,300**	**$**	**$ 7,997,297**	
Fees, Commissions and Miscellaneous Departmental Revenue								
Board of Supervisors	$ 775.86	$ 1,249.16	$ 1,900	$ 900	$ 900	$	$	
Auditor—City Tax Collection Fees	54,838.89	32,799.14	62,000	62,000		62,000		
Treasurer	11,096.10	9,283.53	14,800	16,000		16,000		
Assessor	283.00	13.00	50					
Tax Collector	876.75	736.00	1,000	1,000		1,000		
County Counsel	7,443.23	40,591.55	63,500	64,000		64,000		
Civil Service Commission		316.86	600	600		600		
Surveyor	5,939.85	4,323.57	7,700	7,700	7,700			
Regional Planning Commission	18.00							
Registrar of Voters	983.54	69.08	1,000	1,000	200	800		
Municipal Court—Long Beach	12,069.42	7,770.97	12,000	12,000		12,000		
Municipal Court—Los Angeles	162,625.83	111,808.61	174,200	175,000		175,000		
Justice Courts	26,358.35	20,129.94	31,600	32,000		32,000		
County Clerk	327,899.60	218,803.11	341,400	350,000		350,000		
Coroner	28,415.70	20,439.40	31,000	31,000		31,000		
Sheriff	43,696.65	30,178.71	47,100	47,500		47,500		
Marshal, Municipal Court—Long Beach	5,401.82	3,605.27	5,600	5,600		5,600		
Marshal, Municipal Court—Los Angeles	61,850.66	43,456.35	68,000	68,000		68,000		
Constabulary	15,319.97	11,844.40	18,900	19,000		19,000		
General Government Buildings	1,453.85	254 70	400	400	400			
Recorder	512,244.97	408,184.16	655,500	775,000		775,000		
Registrar of Titles	8,550.25	6,667.60	10,800	11,000		11,000		
Public Administrator	51,790.34	39,755.68	64,500	65,000		65,000		
Fish and Game Warden	73.63		70					
Forester and Fire Warden	2,776.54	3,117.43	17,100	4,600	4,600			
Agricultural Department	11,388.30	8,755.05	21,000	21,000	5,000	16,000		
Live Stock Department	55.00							
Health Department	61,679.21	4,325.16	13,000	13,000	8,000	5,000		

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Estimated Fiscal Year 1937-38	FUNDS General	Salary	All Other	Name of Fund
Fees, Commissions and Miscellaneous Departmental Revenue—Cont.								
Registrar of Vital Statistics	$ 26,448.00	$ 18,517.68	$ 29,600	$ 30,000	$	$ 30,000	$	
Olive View Sanatorium	13,058.09	7,430.42	11,300	12,000	12,000			
Road Department	8,339.59	505.75	6,000	6,000			6,000	Spec. Rd. Impr.
Charities—Salvage		798.77	1,200	1,200	1,200			
Charities—Cemetery	2,685.97	1,611.41	2,700	2,700	2,700			
Charities—Rehabilitation	913.71	12.99	25					
Rancho Los Amigos	20,307.74	12,902.34	20,400	21,000	21,000			
General Hospital	11,966.24	6,709.69	13,000	14,000	14,000			
Jail	21,261.00	12,961.07	22,100	23,000	23,000			
Jail Store	72,064.29	51,199.20	79,000	81,930	81,930			
Juvenile Hall	179.90	171.55	250	200	200			
El Retiro	2,675.37	2,528.27	4,100	4,100	4,100			
Superintendent of Schools	397.40	132.92	200	200	200			
Otis Art Institute	16,790.69	11,894.32	17,000	17,000	17,000			
Public Library	40,479.21	22,389.01	41,500	34,800			34,800	Public Library
Public Library—Service to Schools	23,987.00	23,275.00	23,275	23,000			23,000	Public Library
Law Library	88,112.10	59,549.06	92,700	95,000			95,000	Law Library
Memorial Coliseum	1,093.43							
Museum of History, Science and Art	356.16	180.15	340	300	300			
Recreation Camps and Playgrounds	37,230.62	27,201.36	36,800	37,000	37,000			
Park Department	133.64	53.50	135	100	100			
County Employees' Retirement Transfer				482,428		482,428		
Purchasing and Stores Department	236.69	27.19	30					
Patriotic Hall	99.14	46.49	65					
Mechanical Department	681.80	396.58	600	600	600			
Tenth Olympiad	103,107.84							
Lancaster Cemetery	705.00	247.00	700	700			700	Lancaster Cem.
A. & I. Dist.—Contributions	246,153.71	246,889.61	246,890	245,495			245,495	A. & I. Dists.
R. I. D.—Contributions	177,114.88	126,686.62	126,687	122,727			122,727	R. I. Dists.
Flood Control District	4,279.27	5,052.30	7,500	7,500			7,500	Fld. Cont. Mtn.
Baldwin Park Park, Rec. and Parkway Dist.	1,481.24	1,218.00	1,600	1,600			1,600	B. P. P. R. and Pkway.
Water Works District No. 1	5,856.17	3,378.12	5,050	10,000			10,000	W. W. Dist. No. 1
Water Works District No. 2	4,742.27	3,162 94	4,750	7,000			7,000	W. W. Dist. No. 2
Water Works District No. 4	7,025.22	4,461.57	6,700	11,000			11,000	W. W. Dist. No. 4
Water Works District No. 5	3,242.11	1,862.65	2,900	5,000			5,000	W. W. Dist. No. 5
Water Works District No. 10	4,407.35	3,028.04	4,550	6,500			6,500	W. W. Dist. No. 10
Water Works District No. 13	10,222.75	5,490.40	8,000	14,000			14,000	W. W. Dist. No. 13
Water Works District No. 16	5,687.66	3,458.63	5,300	8,000			8,000	W. W. Dist. No. 16
Water Works District No. 17				750			750	W. W. Dist. No. 17
Water Works District No. 19				2,000			2,000	W. W. Dist. No. 19
Water Works District No. 21				6,000			6,000	W. W. Dist. No. 21
Water Works District No. 22				6,000			6,000	W. W. Dist. No. 22
Total Fees, Commissions and Miscellaneous Departmental Revenue	**$ 2,379,408.56**	**$ 1,693,709.03**	**$ 2,487,667**	**$ 3,124,130**	**$ 242,130**	**$ 2,268,928**	**$ 613,072**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Estimated Fiscal Year 1937-38	FUNDS General	Salary	All Other	Name of Fund
Special Services								
Care of Inmates:								
Rancho Los Amigos	$ 55,079.66	$ 36,429.68	$ 60,000	$ 65,000	$ 65,000	$	$	
General Hospital	220,116.34	202,995.57	328,400	395,000	395,000			
Olive View Sanatorium	30,483.85	20,453.69	35,100	38,000	38,000			
Reform Schools & Feeble Minded Homes	36,683.15	29,651.89	46,500	55,000	55,000			
Care & Examination of Insane Persons	4,134.18	1,572.00	3,600	3,600	3,600			
Care of Minors — Probation Department	26,203.31	20,814.25	32,900	37,000	37,000			
Care of Indigents—Charities Department	123,350.17	99,800.15	177,100	210,000	210,000			
Total Special Services	**$ 496,050.66**	**$ 411,717.23**	**$ 683,600**	**$ 803,600**	**$ 803,600**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 2,309.01	$ 1,675.00	$ 1,700	$ 1,000	$ 1,000	$	$	
Personal Property	15,365.96	24,767.72	25,600	5,000	5,000			
Total Sale of Property	**$ 17,674.97**	**$ 26,442.72**	**$ 27,300**	**$ 6,000**	**$ 6,000**	**$**	**$**	
Miscellaneous								
Delinquent Tax Penalties, Interest and Costs	$ 143,381.94	$	$ 125,000	$ 125,000	$ 114,000	$ 11,000	$	
GRAND TOTAL ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE	**$14,009,574.67**	**$ 7,869,563.56**	**$20,213,398**	**$26,926,827**	**$15,825,530**	**$ 2,305,928**	**$ 8,795,369**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

SUMMARIZATION BY FUNDS	Estimated Fiscal Year 1937-38
General Fund:	
General Purposes	$15,825,530
Blind Aid	919,930
Salary Fund	2,305,928
Lancaster Cemetery Fund	700
Law Library Fund	95,000
Public Library Fund	57,800
Special Road Fund	185,000
Special Road Improvement Fund	5,578,567
General Road Fund	4,800
Good Roads Fund	1,500,000
Flood Control District Maintenance Fund	7,500
Baldwin Park Park, Recreation and Parkway District Fund	1,600
Water Works District Funds:	
District No. 1	10,000
District No. 2	7,000
District No. 4	11,000
District No. 5	5,000
District No. 10	6,500
District No. 13	14,000
District No. 16	8,000
District No. 17	750
District No. 19	2,000
District No. 21	6,000
District No. 22	6,000
Acquisition and Improvement Districts	245,495
Road Improvement Districts	122,727
GRAND TOTAL	**$26,926,827**

SUMMARIZATION BY CLASSIFICATION	
Licenses and Permits	$ 324,300
Fines, Forfeits and Escheats	406,600
Public Service Privileges	138,300
Rents	25,300
Interest Receipts	250,000
Subventions and Grants	21,723,597
Fees, Commissions and Miscellaneous Departmental Revenue	3,124,130
Special Services	803,600
Sale of Property	6,000
Miscellaneous	125,000
GRAND TOTAL	**$26,926,827**

Comparative Statement
Departmental Budget Appropriations

Department	Fiscal Year 1936-1937	Fiscal Year 1937-1938	Increase	Decrease
General Government				
Board of Supervisors	$ 143,526	$ 152,011	$ 8,485	$
Equalization Expense—Supervisors	4,022	3,884		138
Auditor	537,736	582,123	44,387	
Treasurer	98,263	109,075	10,812	
Assessor	1,025,445	1,104,947	79,502	
Tax Collector	603,888	593,222		10,666
District Attorney	541,660	596,505	54,845	
County Counsel	144,275	168,648	24,373	
Public Defender	59,572	64,995	5,423	
Civil Service Commission	97,790	104,694	6,904	
Bureau of Efficiency		9,910	9,910	
Budget & Research Department	48,027	84,812	36,785	
Surveyor	779,251	791,566	12,315	
Regional Planning Commission	54,191	82,160	27,969	
Building Department	139,094	175,132	36,038	
Registrar of Voters	705,315	202,486		502,829
Election Expense—Supervisors	528,313	5,160		523,153
Municipal Court—City of Los Angeles	618,404	629,368	10,964	
Municipal Court—City of Long Beach	92,025	95,559	3,534	
Justice Courts	182,013	195,407	13,394	
Superior Court	647,268	661,717	14,449	
Grand Jury	60,650	52,608		8,042
County Clerk	453,317	493,218	39,901	
Coroner	115,639	128,798	13,159	
Sheriff	1,448,067	1,665,004	216,937	
Marshal, Municipal Court, City of Los Angeles	134,695	129,509		5,186
Marshal, Municipal Court, City of Long Beach	37,475	39,587	2,112	
Constabulary	64,833			64,833
Gen. Govt. Bldgs.—Mechanical Department	303,636	770,577	466,941	
Gen. Govt. Bldgs.—Janitors	279,672	294,565	14,893	
Gen. Govt. Bldgs.—Forester	2,637	3,353	716	
Gen. Govt. Bldgs.—Supervisors	340,224			340,224
Library—Court Room, Lancaster	156			156
Memorial Hall—Office Building, Lancaster	25,000	25,000		
Total General Government	**$10,316,079**	**$10,015,600**	**Net**	**$ 300,479**
Protection to Person and Property				
Recorder	$ 474,325	$ 607,084	$ 132,759	$
Registrar of Titles	39,346			39,346
Public Administrator	33,980	37,880	3,900	
Farm Advisor	23,135	23,665	530	
Fish & Game Warden	6,137	11,540	5,403	
Forester & Fire Warden	511,811	671,337	159,526	
Fire Warden—Fire Protection Districts	125	75		50
Agricultural Department	187,344	199,333	11,989	
Live Stock Department	67,280	66,434		846
Sealer of Weights & Measures	82,668	87,272	4,604	
Humane Societies	14,800	15,000	200	
U. S. Department of Forestry	15,000	20,000	5,000	
U. S. Department of Interior	2,600			2,600
Total Protection to Person and Property	**$ 1,458,551**	**$ 1,739,620**	**$ 281,069**	**Net**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1936-1937	Fiscal Year 1937-1938	Increase	Decrease
Health and Sanitation				
Health Department	$ 809,665	$ 899,694	$ 90,029	$
Registrar of Vital Statistics	10,673			10,673
Olive View Sanatorium	1,029,952	1,172,247	142,295	
Olive View Sanatorium—O/S Medical Relief	437,445	480,150	42,705	
Public Comfort Stations	9,227	7,750		1,477
Total Health and Sanitation	**$ 2,296,962**	**$ 2,559,841**	**$ 262,879**	**Net**
Highways and Bridges				
Road Department				
Special Road Fund	$ 297,400	$ 221,360	$	$ 76,040
Special Road Improvement Fund	6,796,770	6,883,567	86,797	
Good Roads Fund	1,194,550	1,639,086	444,536	
General Fund	46,508	14,039		32,469
Highway Maintenance Fund	23,247	23,338	91	
General Road Fund	5,934	5,089		845
Supervisorial Road Dist. No. 1 Fund		156,238	156,238	
Supervisorial Road Dist. No. 2 Fund		12,921	12,921	
Supervisorial Road Dist. No. 3 Fund	699	22,524	21,825	
Supervisorial Road Dist. No. 4 Fund	8,992	102,525	93,533	
Supervisorial Road Dist. No. 5 Fund		52,362	52,362	
Total Highways and Bridges	**$ 8,374,100**	**$ 9,133,049**	**$ 758,949**	**Net**
Charities, Hospitals and Corrections				
Labor Coordinating Bureau	$ 35,740	$ 43,524	$ 7,784	$
Superintendent of Charities	598,802	694,327	95,525	
Charities—Bureau of Indigent Relief	1,206,282	1,983,004	776,722	
Charities—Direct Relief	3,430,000	4,531,604	1,101,604	
Charities—Adult State Aid	416,042			416,042
Charities—Administration Children's Aid	90,000			90,000
Charities—Medical Social Service	354,067	368,834	14,767	
Charities—Rehabilitation	143,500	102,151		41,349
Rancho Los Amigos	1,217,423	1,237,101	19,678	
Rancho Los Amigos—O/S Medical Relief	270,365	126,977		143,388
General Hospital	4,838,244	5,219,429	381,185	
General Hospital—O/S Medical Relief	200,000	195,824		4,176
General Hospital—Forester	15,489	15,088		401
State Aid for Children	1,278,023	1,605,688	327,665	
Relief of Blind	1,102,350	1,406,620	304,270	
Aid for Aged Persons	8,000,000	15,850,000	7,850,000	
California School for Deaf and Blind	500	700	200	
Public Welfare Commission	15,536	19,184	3,648	
State Hospitals	226,300	241,400	15,100	
State Reform Schools	105,000	105,000		
Psychopathic Court Wards	147,985	71,788		76,197
Jail	521,573	566,860	45,287	
Jail Store	81,731	78,180		3,551
Detention Camps	86,513	85,340		1,173
Wages to Prisoners	25,000	22,000		3,000
Probation Committee	2,753	2,943	190	
Juvenile Hall	203,186	256,130	52,944	
El Retiro	34,927	52,224	17,297	
Probation Department	419,992	465,570	45,578	
Care of Juvenile Court Wards	200,000	280,000	80,000	
Juvenile Delinquency Camps	51,190	86,208	35,018	
Total Charities, Hospitals and Corrections	**$25,318,513**	**$35,713,698**	**$10,395,185**	**Net**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1936-1937	Fiscal Year 1937-1938	Increase	Decrease
Education				
Board of Education	$ 5,925	$ 7,068	$ 1,143	$
Superintendent of Schools	108,759	141,334	32,575	
Visual Education	16,052			16,052
Otis Art Institute	29,637	31,558	1,921	
Public Library	336,950	381,568	44,618	
Public Library—Service to Schools		23,000	23,000	
Law Library	71,970	75,720	3,750	
Total Education	**$ 569,293**	**$ 660,248**	**$ 90,955**	**Net**
Recreation				
Museum of History, Science and Art	$ 195,340	$ 219,710	$ 24,370	$
Hancock Park	8,010	8,957	947	
Memorial Coliseum	7,500			7,500
Recreation Camps & Playgrounds	194,625	223,391	28,766	
Park Department	127,108	195,305	68,197	
Total Recreation	**$ 532,583**	**$ 647,363**	**$ 114,780**	**Net**
Miscellaneous Unclassified				
Soldier Burials	$ 5,391	$ 5,371	$	$ 20
Purchasing & Stores Department	51,492	71,962	20,470	
Telephone Department	182,063	189,519	7,456	
Mechanical Department—Shops and Garage	71,278	121,404	50,126	
Assessments and Special District Taxes	7,000	7,000		
Statutory Payments—1915 Bond Act	67,565	39,603		27,962
Lancaster Cemetery	700	700		
Hospital Site Buildings	1,500	1,500		
Insurance	134,800	86,500		48,300
Judgments and Damages	26,500	30,000	3,500	
Maintenance of Unassigned County Equipment	3,500	3,600	100	
Patriotic Hall, Los Angeles	30,738	31,053	315	
Patriotic Hall, Long Beach	34,371	25,000		9,371
Workmen's Compensation	300,000	400,000	100,000	
County Employees Retirement Fund	115,000	575,000	460,000	
Peace Officers Pension Fund	30,000	30,000		
Exploitation	523,580	581,700	58,120	
Exposition	1,000	11,000	10,000	
Interest—Miscellaneous	1,564,578			1,564,578
Land Purchases	139,177	242,238	103,061	
County Fair Association	196,000	375,000	179,000	
County Fair Grounds	77,185	3,550		73,635
Federal Cooperation Projects		800,000	800,000	
Earthquake Studies	7,500			7,500
Total Miscellaneous Unclassified	**$ 3,570,918**	**$ 3,631,700**	**$ 60,782**	**Net**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1936-1937	Fiscal Year 1937-1938	Increase	Decrease
Interest				
L. A. County Highway Bonds	$ 56,250	$ 51,750	$	$ 4,500
Farm and Hospital Bonds	137,500	125,000		12,500
New Hall of Justice Bonds	55,000	50,000		5,000
Total Interest	**$ 248,750**	**$ 226,750**	**Net**	**$ 22,000**
Redemption of Debt				
L. A. County Highway Bonds	$ 100,000	$ 100,000	$	$
Farm and Hospital Bonds	250,000	250,000		
New Hall of Justice Bonds	100,000	100,000		
Total Redemption of Debt	**$ 450,000**	**$ 450,000**	**$**	**$**
Reserves				
General Unappropriated Reserve	$ 606,428	$ 680,497	$ 74,069	$
General Reserve	1,280,093	1,169,710		110,383
Total Reserves	**$ 1,886,521**	**$ 1,850,207**	**Net**	**$ 36,314**
Estimated Delinquency	**$ 1,770,000**	**$ 1,507,564**		**$ 262,436**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$56,792,270**	**$68,135,640**	**$11,343,370**	**Net**

COMPARATIVE STATEMENT—DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

SUMMARIZATION

	Fiscal Year 1936-1937	Fiscal Year 1937-1938	Increase	Decrease
BY ORGANIZATION CLASSIFICATION				
General Government	$10,316,079	$10,015,600	$	$ 300,479
Protection to Person and Property	1,458,551	1,739,620	281,069	
Health and Sanitation	2,296,962	2,559,841	262,879	
Highways and Bridges	8,374,100	9,133,049	758,949	
Charities, Hospitals and Corrections	25,318,513	35,713,698	10,395,185	
Education	569,293	660,248	90,955	
Recreation	532,583	647,363	114,780	
Miscellaneous Unclassified	3,570,918	3,631,700	60,782	
Interest and Debt Redemption	698,750	676,750		22,000
Reserves	1,886,521	1,850,207		36,314
Estimated Delinquency	1,770,000	1,507,564		262,436
GRAND TOTAL	**$56,792,270**	**$68,135,640**	**$11,343,370**	**Net**
BY FUNDS				
General Fund:				
For General Purposes	$22,752,856	$30,992,989	$ 8,240,133	$
For Highway Maintenance	23,247	23,338	91	
For Blind Aid	1,102,350	1,406,620	304,270	
For Exploitation	523,580	581,700	58,120	
For Exposition	1,000	11,000	10,000	
For Public Comfort Stations	9,227	7,750		1,477
For Statutory Payments—1915 Bond Act	67,565	39,603		27,962
Total General Fund	**$24,479,825**	**$33,063,000**	**$ 8,583,175**	**Net**
Salary Fund	19,247,784	21,466,459	2,218,675	
Farm & Hospital I. & S. Fund	387,500	375,000		12,500
L. A. Co. I. & S. Fund		103,454	103,454	
New Hall of Justice I. & S. Fund	155,000	150,000		5,000
Lancaster Cemetery Fund	700	700		
Law Library Fund	71,970	75,720	3,750	
Public Library Fund	332,375	399,568	67,193	
Special Road Fund	297,400	221,360		76,040
Special Road Improvement Fund	6,796,770	6,883,567	86,797	
Supervisorial Road District No. 1 Fund		156,238	156,238	
Supervisorial Road District No. 2 Fund		12,921	12,921	
Supervisorial Road District No. 3 Fund	699	22,524	21,825	
Supervisorial Road District No. 4 Fund	8,992	102,525	93,533	
Supervisorial Road District No. 5 Fund		52,362	52,362	
General Road Fund	5,934	5,089		845
Good Roads Fund	1,350,800	1,687,382	336,582	
General Unappropriated Reserve	606,428	680,497	74,069	
General Reserve	1,280,093	1,169,710		110,383
Estimated Delinquency	1,770,000	1,507,564		262,436
GRAND TOTAL	**$56,792,270**	**$68,135,640**	**$11,343,370**	**Net**

NOTE: Appropriations for 1936-37 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Board of Supervisors					
Salaries and Wages	$ 106,050.28	$ 112,806	$ 124,300	$ 123,320	Salary
Maintenance and Operation	28,340.77	27,355	30,200	25,131	General
Capital Outlay	1,691.35	565	4,000	3,560	General
Total for Board of Supervisors	**$ 136,082.40**	**$ 140,726**	**$ 158,500**	**$ 152,011**	
Equalization Expense—Supervisors					
Salaries and Wages	$ 2,102.01	$ 2,775	$ 3,000	$ 1,836	Salary
Maintenance and Operation	233.75	517	2,050	2,048	General
Total for Equalization Expense—Supervisors	**$ 2,335.76**	**$ 3,292**	**$ 5,050**	**$ 3,884**	
Auditor					
Salaries and Wages	$ 459,552.73	$ 456,840	$ 512,815	$ 507,310	Salary
Maintenance and Operation	54,087.53	58,189	63,334	60,217	General
Capital Outlay	8,388.85	6,532	15,198	14,596	General
Total for Auditor	**$ 522,029.11**	**$ 521,561**	**$ 591,347**	**$ 582,123**	
Treasurer					
Salaries and Wages	$ 83,511.14	$ 88,492	$ 104,907	$ 101,927	Salary
Maintenance and Operation	6,792.06	5,760	6,475	6,348	General
Capital Outlay	200.40	3,008	800	800	General
Total for Treasurer	**$ 90,503.60**	**$ 97,260**	**$ 112,182**	**$ 109,075**	
Assessor					
Salaries and Wages	$ 840,123.00	$ 845,000	$ 1,046,555	$ 1,009,685	Salary
Maintenance and Operation	61,889.55	81,666	94,645	89,437	General
Capital Outlay	3,088.16	3,600	9,325	5,825	General
Total for Assessor	**$ 905,100.71**	**$ 930,266**	**$ 1,150,525**	**$ 1,104,947**	
Tax Collector					
Salaries and Wages	$ 403,591.54	$ 431,000	$ 460,606	$ 443,416	Salary
Maintenance and Operation	148,925.79	143,586	144,843	143,701	General
Capital Outlay	8,984.54	6,575	6,605	6,105	General
Total for Tax Collector	**$ 561,501.87**	**$ 581,161**	**$ 612,054**	**$ 593,222**	
District Attorney					
Salaries and Wages	$ 450,636.13	$ 486,971	$ 541,942	$ 540,463	Salary
Maintenance and Operation	49,209.58	55,837	52,250	51,767	General
Capital Outlay	3,619.76	3,931	4,775	4,275	General
Total for District Attorney	**$ 503,465.47**	**$ 546,739**	**$ 598,967**	**$ 596,505**	
County Counsel					
Salaries and Wages	$ 112,182.07	$ 128,896	$ 157,540	$ 156,320	Salary
Maintenance and Operation	8,989.29	11,465	10,750	10,313	General
Capital Outlay	1,046.37	1,850	2,163	2,015	General
Total for County Counsel	**$ 122,217.73**	**$ 142,211**	**$ 170,453**	**$ 168,648**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Public Defender					
Salaries and Wages	$ 54,920.71	$ 58,323	$ 66,455	$ 63,755	Salary
Maintenance and Operation	638.50	955	955	930	General
Capital Outlay	98.60	250	310	310	General
Total for Public Defender	**$ 55,657.81**	**$ 59,528**	**$ 67,720**	**$ 64,995**	
Civil Service Commission					
Salaries and Wages	$ 60,444.50	$ 78,535	$ 112,480	$ 94,990	Salary
Maintenance and Operation	5,620.48	5,571	7,930	7,774	General
Capital Outlay	1,422.82	2,890	2,290	1,930	General
Total for Civil Service Commission	**$ 67,487.80**	**$ 86,996**	**$ 122,700**	**$ 104,694**	
Bureau of Efficiency					
Salaries and Wages	$ 39,394.26	$ 7,768	$ 9,680	$ 9,180	Salary
Maintenance and Operation	3,106.04	200	950	490	General
Capital Outlay	562.00		240	240	General
Total for Bureau of Efficiency	**$ 43,062.30**	**$ 7,968**	**$ 10,870**	**$ 9,910**	
Budget and Research Department					
Salaries and Wages	$	$ 42,482	$ 87,540	$ 79,755	Salary
Maintenance and Operation		4,907	2,735	2,667	General
Capital Outlay		615	2,390	2,390	General
Total for Budget and Research Department	**$**	**$ 48,004**	**$ 92,665**	**$ 84,812**	
Surveyor					
Salaries and Wages	$ 626,747.26	$ 719,216	$ 827,925	$ 735,048	Salary
Maintenance and Operation	42,355.80	49,965	47,740	45,998	General
Capital Outlay	17,277.46	17,721	23,915	10,520	General
Total for Surveyor	**$ 686,380.52**	**$ 786,902**	**$ 899,580**	**$ 791,566**	
Regional Planning Commission					
Salaries and Wages	$ 42,530.64	$ 48,347	$ 91,820	$ 74,560	Salary
Maintenance and Operation	4,044.80	3,935	6,730	5,969	General
Capital Outlay	1,533.39	504	1,719	1,631	General
Total for Regional Planning Com.	**$ 48,108.83**	**$ 52,786**	**$ 100,269**	**$ 82,160**	
Building Department					
Salaries and Wages	$ 95,225.37	$ 121,636	$ 152,310	$ 149,070	Salary
Maintenance and Operation	16,286.24	21,853	25,753	24,532	General
Capital Outlay	1,425.75	2,651	2,630	1,530	General
Total for Building Department	**$ 112,937.36**	**$ 146,140**	**$ 180,693**	**$ 175,132**	
Registrar of Voters					
Salaries and Wages	$ 329,087.80	$ 289,753	$ 156,425	$ 155,665	Salary
Maintenance and Operation	238,932.58	356,021	45,690	43,911	General
Capital Outlay	6,491.55	14,982	2,910	2,910	General
Total for Registrar of Voters	**$ 574,511.93**	**$ 660,756**	**$ 205,025**	**$ 202,486**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Election Expense—Supervisors					
Salaries and Wages	$ 17,751.87	$ 26,118	$ 10,000	$ 5,000	Salary
Maintenance and Operation	293,677.60	476,830	160	160	General
Total for Election Expense—Supervisors	**$ 311,429.47**	**$ 502,948**	**$ 10,160**	**$ 5,160**	
Municipal Court—City of Los Angeles					
Salaries and Wages	$ 482,061.45	$ 480,180	$ 517,680	$ 492,120	Salary
Maintenance and Operation	132,577.54	137,040	130,890	130,314	General
Capital Outlay	5,516.46	4,484	7,034	6,934	General
Total for Municipal Court—City of Los Angeles	**$ 620,155.45**	**$ 621,704**	**$ 655,604**	**$ 629,368**	
Municipal Court—City of Long Beach					
Salaries and Wages	$ 77,335.47	$ 76,590	$ 84,940	$ 74,140	Salary
Maintenance and Operation	16,934.73	19,139	21,360	20,319	General
Capital Outlay	453.88	430	1,650	1,100	General
Total for Municipal Court—City of Long Beach	**$ 94,724.08**	**$ 96,159**	**$ 107,950**	**$ 95,559**	
Justice Courts					
Salaries and Wages	$ 143,890.94	$ 146,335	$ 152,720	$ 152,720	Salary
Maintenance and Operation	36,347.46	33,033	44,069	41,847	General
Capital Outlay	380.80	150	2,840	840	General
Total for Justice Courts	**$ 180,619.20**	**$ 179,518**	**$ 199,629**	**$ 195,407**	
Superior Court					
Salaries and Wages	$ 375,415.92	$ 371,599	$ 403,071	$ 374,330	Salary
Maintenance and Operation	262,780.20	246,844	269,467	259,699	General
Capital Outlay	8,992.27	10,252	28,160	27,688	General
Total for Superior Court	**$ 647,188.39**	**$ 628,695**	**$ 700,698**	**$ 661,717**	
Grand Jury					
Maintenance and Operation	$ 26,925.97	$ 137,550	$ 92,550	$ 52,508	General
Capital Outlay		100	100	100	General
Total for Grand Jury	**$ 26,925.97**	**$ 137,650**	**$ 92,650**	**$ 52,608**	
County Clerk					
Salaries and Wages	$ 401,864.81	$ 434,315	$ 498,988	$ 464,485	Salary
Maintenance and Operation	18,185.02	21,016	22,622	21,888	General
Capital Outlay	3,804.80	3,729	8,214	6,845	General
Total for County Clerk	**$ 423,854.63**	**$ 459,060**	**$ 529,824**	**$ 493,218**	
Coroner					
Salaries and Wages	$ 88,661.92	$ 99,424	$ 108,675	$ 108,675	Salary
Maintenance and Operation	15,011.97	18,235	20,885	19,598	General
Capital Outlay	896.29	324	1,625	525	General
Total for Coroner	**$ 104,570.18**	**$ 117,983**	**$ 131,185**	**$ 128,798**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Sheriff					
Salaries and Wages	$ 1,191,732.47	$ 1,286,620	$ 1,501,900	$ 1,423,330	Salary
Maintenance and Operation	185,895.34	200,572	231,455	219,147	General
Capital Outlay	30,923.34	35,780	76,961	22,527	General
Total for Sheriff	**$ 1,408,551.15**	**$ 1,522,972**	**$ 1,810,316**	**$ 1,665,004**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 116,570.99	$ 114,240	$ 120,750	$ 116,340	Salary
Maintenance and Operation	11,313.31	12,070	12,830	12,793	General
Capital Outlay		845	376	376	General
Total for Marshal, Municipal Court—Los Angeles	**$ 127,884.30**	**$ 127,155**	**$ 133,956**	**$ 129,509**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 34,087.10	$ 34,200	$ 36,300	$ 36,300	Salary
Maintenance and Operation	2,390.38	2,925	2,950	2,937	General
Capital Outlay	11.38	350	350	350	General
Total for Marshal, Municipal Court—Long Beach	**$ 36,488.86**	**$ 37,475**	**$ 39,600**	**$ 39,587**	
General Government Buildings—Mechanical Department					
Salaries and Wages	$ 78,165.32	$ 71,163	$ 97,916	$ 87,251	Salary
Maintenance and Operation	552,040.69	778,358	697,174	658,776	General
Capital Outlay	893.41	2,402	36,750	24,550	General
Total for General Government Buildings—Mechanical Dept.	**$ 631,099.42**	**$ 851,923**	**$ 831,840**	**$ 770,577**	
General Government Buildings—Janitors					
Salaries and Wages	$ 245,312.61	$ 257,822	$ 276,581	$ 270,161	Salary
Maintenance and Operation	19,162.76	21,647	25,375	24,304	General
Capital Outlay	71.77	175	100	100	General
Total for General Government Buildings—Janitors	**$ 264,547.14**	**$ 279,644**	**$ 302,056**	**$ 294,565**	
General Government Buildings—Forester					
Salaries and Wages	$ 1,617.81	$ 1,737	$ 1,680	$ 1,680	Salary
Maintenance and Operation	21.83	650	900	873	General
Capital Outlay		250	800	800	General
Total for General Government Buildings—Forester	**$ 1,639.64**	**$ 2,637**	**$ 3,380**	**$ 3,353**	
Memorial Hall—Office Building (Lancaster)					
Capital Outlay	$	$	$ 25,000	$ 25,000	General
TOTAL GENERAL GOVERNMENT (NET)	**$ 9,311,061.08**	**$10,377,819**	**$10,652,448**	**$10,015,600**	

Protection to Person and Property

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Recorder					
Salaries and Wages	$ 428,599.40	$ 467,592	$ 605,393	$ 575,823	Salary
Maintenance and Operation	18,456.44	21,475	36,065	29,766	General
Capital Outlay	200.18	12,374	1,509	1,495	General
Total for Recorder	**$ 447,256.02**	**$ 501,441**	**$ 642,967**	**$ 607,084**	
Public Administrator					
Salaries and Wages	$ 32,737.22	$ 31,208	$ 38,700	$ 34,440	Salary
Maintenance and Operation	2,783.77	2,545	3,335	2,961	General
Capital Outlay	278.08	179	701	479	General
Total for Public Administrator	**$ 35,799.07**	**$ 33,932**	**$ 42,736**	**$ 37,880**	
Farm Advisor					
Salaries and Wages	$ 11,045.84	$ 12,655	$ 14,858	$ 14,583	Salary
Maintenance and Operation	7,575.09	7,799	8,585	8,032	General
Capital Outlay	2,789.41	2,009	5,060	1,050	General
Total for Farm Advisor	**$ 21,410.34**	**$ 22,463**	**$ 28,503**	**$ 23,665**	
Fish and Game Warden					
Salaries and Wages	$ 3,193.17	$ 3,207	$ 4,000	$ 4,000	Salary
Maintenance and Operation	2,262.79	2,630	3,395	2,915	General
Capital Outlay	300.00	300	4,800	4,625	General
Total for Fish and Game Warden	**$ 5,755.96**	**$ 6,137**	**$ 12,195**	**$ 11,540**	
Forester and Fire Warden					
Salaries and Wages	$ 310,389.98	$ 390,441	$ 809,648	$ 485,052	Salary
Maintenance and Operation	79,785.29	89,701	148,215	120,924	General
Capital Outlay	17,596.50	49,505	203,668	65,361	General
Total for Forester and Fire Warden	**$ 407,771.77**	**$ 529,647**	**$ 1,161,531**	**$ 671,337**	
Clark-McNary Fire Prevention					
Maintenance and Operation	$ 1,051.44	$ 1,905			Clark-
Capital Outlay	17,158.97	14,346			McNary
Total for Clark-McNary Fire Prevention	**$ 18,210.41**	**$ 16,251**			
Fire Warden—Fire Protection Districts					
Capital Outlay	$	$ 125	$ 75	$ 75	General
Agricultural Department					
Salaries and Wages	$ 123,044.23	$ 152,626	$ 159,692	$ 158,372	Salary
Maintenance and Operation	31,498.22	38,875	40,696	40,461	General
Capital Outlay	206.25	225	1,500	500	General
Total for Agricultural Department	**$ 154,748.70**	**$ 191,726**	**$ 201,888**	**$ 199,333**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Live Stock Department					
Salaries and Wages	$ 40,493.22	$ 47,486	$ 59,600	$ 51,120	Salary
Maintenance and Operation	13,105.76	14,657	14,830	14,669	General
Capital Outlay	496.00	1,693	895	645	General
Total for Live Stock Department	**$ 54,094.98**	**$ 63,836**	**$ 75,325**	**$ 66,434**	
Sealer of Weights and Measures					
Salaries and Wages	$ 66,392.09	$ 70,251	$ 76,820	$ 76,170	Salary
Maintenance and Operation	9,259.29	10,406	10,349	10,298	General
Capital Outlay	247.72	3,137	6,554	804	General
Total for Sealer of Weights and Measures	**$ 75,899.10**	**$ 83,794**	**$ 93,723**	**$ 87,272**	
Humane Societies					
Maintenance and Operation	$ 15,500.00	$ 15,000	$ 15,000	$ 15,000	General
U. S. Dept. of Forestry					
Maintenance and Operation	$ 5,274.09	$ 15,000	$ 34,189	$ 20,000	General
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,241,720.44**	**$ 1,479,352**	**$ 2,308,132**	**$ 1,739,620**	

Health and Sanitation

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Health Department					
Salaries and Wages	$ 614,721.45	$ 677,784	$ 867,708	$ 742,678	Salary
Maintenance and Operation	136,780.55	142,462	162,505	151,448	General
Capital Outlay	5,416.45	5,519	13,733	5,568	General
Total for Health Department	**$ 756,918.45**	**$ 825,765**	**$ 1,043,946**	**$ 899,694**	
Olive View Sanatorium					
Salaries and Wages	$ 772,331.81	$ 851,535	$ 961,379	$ 950,259	Salary
Maintenance and Operation	107,169.09	183,245	154,535	126,845	General
Capital Outlay	27,630.15	30,428	513,201	95,143	General
Total for Olive View Sanatorium	**$ 907,131.05**	**$ 1,065,208**	**$ 1,629,115**	**$ 1,172,247**	
Olive View Sanatorium—Outside Medical Relief					
Maintenance and Operation	$	$ 422,110	$ 562,885	$ 480,150	General
Public Comfort Stations					
Salaries and Wages	$ 5,093.05	$ 4,894	$ 4,950	$ 4,950	General*
Maintenance and Operation	1,900.45	1,931	2,845	2,800	General*
Capital Outlay	149.35				General*
Total for Public Comfort Stations	**$ 7,142.85**	**$ 6,825**	**$ 7,795**	**$ 7,750**	
TOTAL HEALTH AND SANITATION (NET)	**$ 1,671,192.35**	**$ 2,319,908**	**$ 3,243,741**	**$ 2,559,841**	

* For Public Comfort Stations.

Highways and Bridges

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Road Department					
Special Road Fund					
Salaries and Wages		$ 128,000	$ 56,687	$ 56,687	Spec. Rd.
Maintenance and Operation		130,000	147,873	147,873	Spec. Rd.
Capital Outlay			16,800	16,800	Spec. Rd.
Total for Special Road Fund	**$**	**$ 258,000**	**$ 221,360**	**$ 221,360**	
Special Road Improvement Fund					
Salaries and Wages	$ 897,581.20	$ 549,164	$ 308,546	$ 308,546	Spec. Rd. Imp.
Maintenance and Operation	3,236,977.75	3,239,937	5,107,044	5,107,044	Spec. Rd. Imp.
Capital Outlay	755,892.47	1,009,728	1,467,977	1,467,977	Spec. Rd. Imp.
Total for Special Road Imp. Fund	**$ 4,890,451.42**	**$ 4,798,829**	**$ 6,883,567**	**$ 6,883,567**	
Good Roads Fund					
Salaries and Wages	$ 117,516.28	$ 11,214	$ 23,284	$ 23,284	Good Rds.
Maintenance and Operation	1,321,618.87	802,996	1,513,452	1,513,452	Good Rds.
Capital Outlay	3,242.54	27,383	102,350	102,350	Good Rds.
Total for Good Roads Fund	**$ 1,442,377.69**	**$ 841,593**	**$ 1,639,086**	**$ 1,639,086**	
General Fund					
Salaries and Wages	$ 11,419.59	$ 10,119	$ 10,000	$ 10,000	General
Maintenance and Operation	4,016.27	1,552	4,039	4,039	General
Capital Outlay	59.11	18,489			General
Total for General Fund	**$ 7,462.43**	**$ 30,160**	**$ 14,039**	**$ 14,039**	
Highway Maintenance Fund					
Salaries and Wages	$ 1,656.29	$	$ 15,000	$ 15,000	General*
Maintenance and Operation	4,011.81	10,389	8,338	8,338	General*
Capital Outlay	16,792.51	3,000			General*
Total for Highway Maintenance Fund	**$ 22,460.61**	**$ 13,389**	**$ 23,338**	**$ 23,338**	
General Road Fund					
Salaries and Wages	$ 112.98	$	$ 4,800	$ 4,800	Gen. Rd.
Maintenance and Operation	280.28				Gen. Rd.
Capital Outlay	7,866.66	689	289	289	Gen. Rd.
Total for General Road Fund	**$ 8,259.92**	**$ 689**	**$ 5,089**	**$ 5,089**	
Supervisorial Road Dist. No. 1 Fund					
Salaries and Wages	$	$	$ 114,988	$ 114,988	Sup. Rd. Dist. No. 1
Capital Outlay			41,250	41,250	Sup. Rd. Dist. No. 1
Total for Supervisorial Road Dist. No. 1 Fund	**$**	**$**	**$ 156,238**	**$ 156,238**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Road Department—Continued					
Supervisorial Road Dist. No. 2 Fund					
Salaries and Wages	$	$	$ 12,921	$ 12,921	Sup. Rd. Dist. No. 2
Supervisorial Road Dist. No. 3 Fund					
Salaries and Wages	$	$	$ 22,524	$ 22,524	Sup. Rd. Dist. No. 3
Capital Outlay	43,301.74				Sup. Rd. Dist. No. 3
Total for Supervisorial Road Dist. No. 3 Fund	**$ 43,301.74**	**$**	**$ 22,524**	**$ 22,524**	
Supervisorial Road Dist. No. 4 Fund					
Salaries and Wages	$	$	$ 83,250	$ 83,250	Sup. Rd. Dist. No. 4
Maintenance and Operation		3,000	19,275	19,275	Sup. Rd. Dist. No. 4
Capital Outlay	28,701.31				Sup. Rd. Dist. No. 4
Total for Supervisorial Road Dist. No. 4 Fund	**$ 28,701.31**	**$ 3,000**	**$ 102,525**	**$ 102,525**	
Supervisorial Road Dist. No. 5 Fund					
Salaries and Wages	$	$	$ 52,362	$ 52,362	Sup. Rd. Dist. No. 5
TOTAL HIGHWAYS AND BRIDGES	**$ 6,443,015.12**	**$ 5,945,660**	**$ 9,133,049**	**$ 9,133,049**	

* For Highway Maintenance.

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Labor Coordinating Bureau					
Salaries and Wages	$ 28,237.01	$ 32,034	$ 38,640	$ 34,860	Salary
Maintenance and Operation	5,795.53	6,428	9,500	8,329	General
Capital Outlay	67.53		710	335	General
Total for Labor Coordinating Bureau	**$ 34,100.07**	**$ 38,462**	**$ 48,850**	**$ 43,524**	
Superintendent of Charities					
Salaries and Wages	$ 489,100.24	$ 534,216	$ 696,824	$ 626,043	Salary
Maintenance and Operation	47,806.58	50,000	62,868	59,007	General
Capital Outlay	2,408.34	10,069	17,755	9,277	General
Total for Superintendent of Charities	**$ 539,315.16**	**$ 594,285**	**$ 777,447**	**$ 694,327**	
Charities—Bureau of Indigent Relief					
Salaries and Wages	$ 1,517,257.32	$ 1,555,706	$ 1,793,001	$ 1,742,007	Salary
Maintenance and Operation	226,126.80	208,182	225,702	219,192	General
Capital Outlay	20,561.41	28,703	22,965	21,805	General
Total for Charities—Bureau of Indigent Relief	**$ 1,763,945.53**	**$ 1,792,591**	**$ 2,041,668**	**$ 1,983,004**	
Charities—Direct Relief					
Maintenance and Operation	$ 4,793,406.92	$ 4,432,810	$ 4,811,203	$ 4,531,604	General
Alleviation of Suffering					
Maintenance and Operation	$ 97,092.32	$	$	$	General
Charities—Medical Social Service					
Salaries and Wages	$ 338,379.81	$ 312,707	$ 334,255	$ 330,635	Salary
Maintenance and Operation	48,778.48	34,505	37,412	36,199	General
Capital Outlay	2,734.29	3,235	4,255	2,000	General
Total for Charities—Medical Social Service	**$ 389,892.58**	**$ 350,447**	**$ 375,922**	**$ 368,834**	
Charities—Outside Medical Relief					
Maintenance and Operation	$ 1,056,078.17	$	$	$	General
Committee of Fifteen on Rehabilitation					
Salaries and Wages	$ 2,668.63	$	$	$	Salary
Maintenance and Operation	128.82				General
Capital Outlay	2.88				General
Total for Committee of Fifteen on Rehabilitation	**$ 2,800.33**	**$**	**$**	**$**	
Charities—Rehabilitation					
Salaries and Wages	$ 123,851.05	$ 68,688	$ 101,372	$ 68,831	Salary
Maintenance and Operation	63,963.03	38,636	30,964	28,669	General
Capital Outlay	27,064.67	2,426	6,286	4,651	General
Total for Charities—Rehabilitation	**$ 214,878.75**	**$ 109,750**	**$ 138,622**	**$ 102,151**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Rancho Los Amigos					
Salaries and Wages	$ 787,013.44	$ 900,396	$ 1,005,143	$ 916,450	Salary
Maintenance and Operation	194,777.88	254,092	320,370	287,455	General
Capital Outlay	62,846.15	63,939	1,207,309	33,196	General
Total for Rancho Los Amigos	**$ 1,044,637.47**	**$ 1,218,427**	**$ 2,532,822**	**$ 1,237,101**	
Rancho Los Amigos—Outside Medical Relief					
Maintenance and Operation	$	$ 286,366	$ 276,522	$ 126,977	General
General Hospital					
Salaries and Wages	$ 3,852,613.68	$ 4,113,565	$ 4,337,774	$ 4,337,774	Salary
Maintenance and Operation	714,762.32	732,391	947,025	788,705	General
Capital Outlay	54,566.81	65,029	235,642	92,950	General
Total for General Hospital	**$ 4,621,942.81**	**$ 4,910,985**	**$ 5,520,441**	**$ 5,219,429**	
General Hospital—Outside Medical Relief					
Maintenance and Operation	$	$ 189,417	$ 198,815	$ 195,824	General
General Hospital—Forester					
Salaries and Wages	$ 11,993.31	$ 13,046	$ 13,324	$ 13,324	Salary
Maintenance and Operation	629.18	1,415	1,465	1,414	General
Capital Outlay	306.51	750	4,850	350	General
Total for General Hospital—Forester	**$ 12,929.00**	**$ 15,211**	**$ 19,639**	**$ 15,088**	
State Aid for Children					
Maintenance and Operation	$ 911,616.62	$ 1,189,060	$ 1,758,500	$ 1,605,688	General
Relief of Blind					
Maintenance and Operation	$ 930,145.25	$ 1,047,930	$ 1,406,620	$ 1,406,620	General*
Aid for Aged Persons					
Maintenance and Operation	$ 3,419,341.20	$ 8,999,970	$15,850,000	$15,850,000	General
California School for Deaf and Blind					
Maintenance and Operation	$ 655.82	$ 500	$ 700	$ 700	General
Public Welfare Commission					
Salaries and Wages	$ 10,927.62	$ 11,790	$ 16,420	$ 15,700	Salary
Maintenance and Operation	2,698.38	2,785	3,289	3,284	General
Capital Outlay			200	200	General
Total for Public Welfare Commission	**$ 13,626.00**	**$ 14,575**	**$ 19,909**	**$ 19,184**	
State Hospitals					
Maintenance and Operation	$ 229,615.77	$ 251,000	$ 251,400	$ 241,400	General
State Reform Schools					
Maintenance and Operation	$ 104,912.55	$ 103,000	$ 105,000	$ 105,000	General
Psychopathic Court Wards					
Maintenance and Operation	$ 97,926.89	$ 138,220	$ 147,985	$ 71,788	General

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Jail					
Salaries and Wages	$ 344,734.53	$ 359,510	$ 385,939	$ 383,649	Salary
Maintenance and Operation	162,839.93	164,500	186,700	178,301	General
Capital Outlay	1,251.25	902	5,090	4,910	General
Total for Jail	**$ 508,825.71**	**$ 524,912**	**$ 577,729**	**$ 566,860**	
Jail Store					
Salaries and Wages	$ 6,437.46	$ 6,702	$ 6,930	$ 6,930	Salary
Maintenance and Operation	58,725.76	75,000	75,000	71,250	General
Total for Jail Store	**$ 65,163.22**	**$ 81,702**	**$ 81,930**	**$ 78,180**	
Detention Camps					
Salaries and Wages	$ 93,623.78	$ 81,200	$ 85,340	$ 85,340	Salary
Wages to Prisoners					
Maintenance and Operation	$ 21,634.50	$ 26,500	$ 27,000	$ 22,000	General
Probation Committee					
Salaries and Wages	$ 2,043.59	$ 2,108	$ 3,900	$ 2,220	Salary
Maintenance and Operation	491.76	760	725	723	General
Capital Outlay		10	10		General
Total for Probation Committee	**$ 2,535.35**	**$ 2,878**	**$ 4,635**	**$ 2,943**	
Juvenile Hall					
Salaries and Wages	$ 130,576.93	$ 144,380	$ 171,675	$ 170,485	Salary
Maintenance and Operation	53,027.91	60,256	85,091	78,216	General
Capital Outlay	1,693.07	2,856	7,739	7,429	General
Total for Juvenile Hall	**$ 185,297.91**	**$ 207,492**	**$ 264,505**	**$ 256,130**	
El Retiro					
Salaries and Wages	$ 19,730.78	$ 21,326	$ 29,555	$ 28,255	Salary
Maintenance and Operation	10,732.92	12,623	21,959	21,319	General
Capital Outlay	1,221.60	973	4,650	2,650	General
Total for El Retiro	**$ 31,685.30**	**$ 34,922**	**$ 56,164**	**$ 52,224**	
Probation Department					
Salaries and Wages	$ 321,527.65	$ 358,998	$ 407,625	$ 397,720	Salary
Maintenance and Operation	50,759.35	54,725	68,865	61,679	General
Capital Outlay	5,427.95	5,600	8,560	6,171	General
Total for Probation Department	**$ 377,714.95**	**$ 419,323**	**$ 485,050**	**$ 465,570**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 190,834.12	$ 216,000	$ 280,000	$ 280,000	General
Juvenile Delinquency Camps					
Maintenance and Operation	$ 32,947.33	$ 51,418	$ 86,920	$ 84,858	General
Capital Outlay	1,105.40		1,350	1,350	General
Total for Juvenile Delinquency Camps	**$ 34,052.73**	**$ 51,418**	**$ 88,270**	**$ 86,208**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS (NET)	**$21,790,226.78**	**$27,329,353**	**$38,232,688**	**$35,713,698**	

*For Blind Aid

Education

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Board of Education					
Salaries and Wages	$ 3,592.05	$ 3,600	$ 6,300	$ 3,600	Salary
Maintenance and Operation	1,206.03	1,935	2,890	2,807	General
Capital Outlay	309.00	390	1,031	661	General
Total for Board of Education	**$ 5,107.08**	**$ 5,925**	**$ 10,221**	**$ 7,068**	
Superintendent of Schools					
Salaries and Wages	$ 102,005.61	$ 112,120	$ 123,978	$ 123,978	Salary
Maintenance and Operation	10,706.68	11,650	15,533	15,087	General
Capital Outlay	723.18	910	2,519	2,269	General
Total for Superintendent of Schools	**$ 113,435.47**	**$ 124,680**	**$ 142,030**	**$ 141,334**	
Otis Art Institute					
Salaries and Wages	$ 18,611.68	$ 18,816	$ 24,355	$ 24,355	Salary
Maintenance and Operation	5,534.67	5,963	8,245	7,003	General
Capital Outlay	127.82	391	251,645	200	General
Total for Otis Art Institute	**$ 24,274.17**	**$ 25,170**	**$ 284,245**	**$ 31,558**	
Public Library					
Salaries and Wages	$ 203,113.10	$ 222,082	$ 248,620	$ 237,940	*
Maintenance and Operation	58,230.21	61,606	82,808	62,808	Pub. Lib.
Capital Outlay	46,846.70	67,635	80,820	80,820	Pub. Lib.
Total for Public Library	**$ 308,190.01**	**$ 351,323**	**$ 412,248**	**$ 381,568**	
Public Library—Service to Schools					
Salaries and Wages	$	$	$ 8,190	$ 8,190	Pub. Lib.
Maintenance and Operation			910	910	Pub. Lib.
Capital Outlay			13,900	13,900	Pub. Lib.
Total for Public Library—Service to Schools	**$**	**$**	**$ 23,000**	**$ 23,000**	
Law Library					
Salaries and Wages	$ 25,833.31	$ 28,020	$ 29,820	$ 29,820	Law Lib.
Maintenance and Operation	11,701.12	11,670	13,600	13,600	Law Lib.
Capital Outlay	21,062.26	24,000	32,300	32,300	Law Lib.
Total for Law Library	**$ 58,596.69**	**$ 63,690**	**$ 75,720**	**$ 75,720**	
TOTAL EDUCATION	**$ 509,603.42**	**$ 570,788**	**$ 947,464**	**$ 660,248**	

*Salary Fund ..... $ 5,000
Public Library Fund.... 232,940

Recreation

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	$ 124,043.07	$ 143,610	$ 181,394	$ 168,840	Salary
Maintenance and Operation	26,688.06	27,516	39,349	36,545	General
Capital Outlay	3,767.86	9,341	2,044,025	14,325	General
Total for Museum of History, Science and Art	**$ 154,498.99**	**$ 180,467**	**$ 2,264,768**	**$ 219,710**	
Hancock Park					
Salaries and Wages	$ 4,997.14	$ 5,737	$ 12,653	$ 6,773	Salary
Maintenance and Operation	837.45	1,148	3,878	1,934	General
Capital Outlay	28.58	50	100,250	250	General
Total for Hancock Park	**$ 5,863.17**	**$ 6,935**	**$ 116,781**	**$ 8,957**	
Memorial Coliseum					
Maintenance and Operation	$ 150.00	$ 7,500	$	$	General
Recreation Camps and Playgrounds					
Salaries and Wages	$ 122,997.35	$ 135,292	$ 170,748	$ 168,888	Salary
Maintenance and Operation	48,436.05	45,945	50,460	49,568	General
Capital Outlay	14,316.33	28,390	74,640	4,935	General
Total for Recreation Camps and Playgrounds	**$ 185,749.73**	**$ 209,627**	**$ 295,848**	**$ 223,391**	
Park Department					
Salaries and Wages	$ 81,903.99	$ 96,147	$ 157,861	$ 126,401	Salary
Maintenance and Operation	14,837.53	19,043	55,275	33,404	General
Capital Outlay	6,000.16	12,220	125,582	35,500	General
Total for Park Department	**$ 102,741.68**	**$ 127,410**	**$ 338,718**	**$ 195,305**	
TOTAL RECREATION (NET)	**$ 449,003.57**	**$ 531,939**	**$ 3,016,115**	**$ 647,363**	

Miscellaneous Unclassified

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 4,750.45	$ 5,296	$ 5,371	$ 5,371	General
Capital Outlay			700		General
Total for Soldier Burials	**$ 4,750.45**	**$ 5,296**	**$ 6,071**	**$ 5,371**	
Purchasing & Stores Department					
Salaries and Wages	$ 48,696.87	$ 50,942	$ 62,917	$ 59,630	Salary
Maintenance and Operation			11,065	8,667	General
Capital Outlay	1,252.24	1,250	106,805	3,665	General
Total for Purchasing & Stores Department	**$ 49,949.11**	**$ 52,192**	**$ 180,787**	**$ 71,962**	
Purchasing & Stores—Stock Account					
Maintenance and Operation	$ Cr. 30,922.28	$	$	$	General
Telephone Department					
Salaries and Wages	$ 39,325.74	$ 42,516	$ 47,534	$ 45,822	Salary
Maintenance and Operation	134,258.54	129,860	148,555	143,547	General
Capital Outlay	28.04	5	150	150	General
Total for Telephone Department	**$ 173,612.32**	**$ 172,381**	**$ 196,239**	**$ 189,519**	
Mechanical Dept.—Shops & Garage					
Maintenance and Operation	$ 16,890.99	$ 48,330	$ 71,960	$ 59,800	General
Capital Outlay	1,547.04	20,425	62,874	61,604	General
Total for Mechanical Department—Shops and Garage	**$ 18,438.03**	**$ 68,755**	**$ 134,834**	**$ 121,404**	
Assessments & Special District Taxes					
Maintenance and Operation	$ 5,850.29	$ 6,900	$ 7,000	$ 7,000	General
Statutory Payments—1915 Bond Act					
Maintenance and Operation	$ 184,374.31	$ 67,565	$ 64,833	$ 39,603	General†
Lancaster Cemetery					Lancaster Cem.
Maintenance and Operation	$ 636.00	$ 700	$ 700	$ 700	
County Improvements					
Capital Outlay	$ 8,376.50	$	$	$	General
Hospital Site Buildings					
Maintenance and Operation	$ 931.59	$ 1,000	$ 1,500	$ 1,500	General
Insurance					
Maintenance and Operation	$ 144,071.06	$ 134,800	$ 86,500	$ 86,500	General
Judgments and Damages					
Maintenance and Operation	$ 8,844.07	$ 15,000	$ 30,000	$ 30,000	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,848.71	$ 3,500	$ 3,600	$ 3,600	General

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Patriotic Hall					
Salaries and Wages	$ 19,361.34	$ 21,559	$ 22,800	$ 22,620	Salary
Maintenance and Operation	6,893.93	7,290	8,400	8,265	General
Capital Outlay	724.02	1,087	168	168	General
Total for Patriotic Hall	**$ 26,979.29**	**$ 29,936**	**$ 31,368**	**$ 31,053**	
Patriotic Hall—Long Beach					
Capital Outlay	$ 130,000.00	$ 34,371	$ 25,000	$ 25,000	General
48th Agricultural District					
Maintenance and Operation	$	$	$ 125,000	$	General
Workmen's Compensation					
Maintenance and Operation	$ 460,204.22	$ 400,000	$ 400,000	$ 400,000	General
County Employees' Retirement Fund					
Maintenance and Operation	$ 76,912.00	$ 110,000	$ 575,000	$ 575,000	Salary
Peace Officers' Pension Fund					
Maintenance and Operation	$ 30,000.00	$ 30,000	$ 30,000	$ 30,000	Salary
Exploitation					
Maintenance and Operation	$ 396,114.97	$ 532,809	$ 590,500	$ 581,700	General*
Exposition					
Maintenance and Operation	$ 7,196.00	$ 1,000	$ 11,000	$ 11,000	Genl.**
Land Purchases					
Capital Outlay	$	$ 154,177	$ 289,738	$ 242,238	General
County Fair Grounds					
Salaries and Wages	$ 2,328.19	$	$	$	Salary
Maintenance and Operation	1,781.03	14,378	2,000	2,000	General
Capital Outlay	750.00	62,885	1,550	1,550	General
Total for County Fair Grounds	**$ 4,859.22**	**$ 77,263**	**$ 3,550**	**$ 3,550**	
County Fair Association					
Maintenance and Operation	$	$ 195,989	$ 375,000	$ 375,000	General
Interest					
Maintenance and Operation	$	$ 1,539,578	$ 25,000	$	General
Earthquake Studies					
Maintenance and Operation	$	$ 7,500	$ 7,500	$	General
Federal Cooperation Projects					
Maintenance and Operation	$	$	$ 1,000,000	$ 800,000	General
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 1,705,025.86**	**$ 3,640,712**	**$ 4,200,720**	**$ 3,631,700**	

†For Statutory Payments—1915 Bond Act.
*For Exploitation.
**For Exposition.

Interest

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway Bonds	$ 61,124.02	$ 56,250	$ 51,750	$ 51,750	*
Farm and Hospital Bonds	150,000.00	137,500	125,000	125,000	Farm & Hosp. I&S
New Hall of Justice Bonds	60,000.00	55,000	50,000	50,000	Hall of Just. I & S
Total for Interest on Outstanding Bonds	**$ 271,124.02**	**$ 248,750**	**$ 226,750**	**$ 226,750**	
TOTAL FOR COST OF GOVERNMENT	**$43,391,972.64**	**$52,444,281**	**$71,961,107**	**$64,327,869**	

*Macadam I&S Fund $ 3,454
Good Roads Fund 48,296

Redemption of Debt

Redemption of Bonds					
L. A. County Highway Bonds	$ 100,000.00	$ 100,000	$ 100,000	$ 100,000	Macadam I&S
Farm and Hospital Bonds	250,000.00	250,000	250,000	250,000	Farm & Hosp. I&S
New Hall of Justice Bonds	100,000.00	100,000	100,000	100,000	Hall of Just. I & S
Total for Redemption of Bonds	**$ 450,000.00**	**$ 450,000**	**$ 450,000**	**$ 450,000**	

Reserves

Contingencies and Emergencies					
General Unappropriated Reserve	$	$	$ 680,497	$ 680,497	Various
General Reserve			1,169,710	1,169,710	Various
Total for Reserves	$	$	$ 1,850,207	$ 1,850,207	
Estimated Delinquencies	$	$	$ 1,507,564	$ 1,507,564	Various
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	**$43,841,972.64**	**$52,894,281**	**$75,768,878**	**$68,135,640**	

Summarization

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938
BY GENERAL CLASSIFICATION				
Salaries and Wages	$19,274,422.19	$20,124,172	$23,099,498	$21,841,721
Maintenance and Operation	22,393,208.04	30,165,266	41,244,199	39,571,806
Capital Outlay	1,453,218.39	1,906,093	7,390,660	2,687,592
Interest & Debt Redemption	721,124.02	698,750	676,750	676,750
General Unappropriated Reserve			680,497	680,497
General Reserve			1,169,710	1,169,710
Estimated Delinquency			1,507,564	1,507,564
GRAND TOTAL	**$43,841,972.64**	**$52,894,281**	**$75,768,878**	**$68,135,640**
BY ORGANIZATION CLASSIFICATION				
General Government	$ 9,311,061.08	$10,377,819	$10,652,448	$10,015,600.
Protection to Person and Property	1,241,720.44	1,479,352	2,308,132	1,739,620
Health and Sanitation	1,671,192.35	2,319,908	3,243,741	2,559,841
Highways and Bridges	6,443,015.12	5,945,660	9,133,049	9,133,049
Charities, Hospitals and Corrections	21,790,226.78	27,329,353	38,232,688	35,713,698
Education	509,603.42	570,788	947,464	660,248
Recreation	449,003.57	531,939	3,016,115	647,363
Miscellaneous Unclassified	1,705,025.86	3,640,712	4,200,720	3,631,700
Interest & Debt Redemption	721,124.02	698,750	676,750	676,750
Reserves			1,850,207	1,850,207
Estimated Delinquency			1,507,564	1,507,564
GRAND TOTAL	**$43,841,972.64**	**$52,894,281**	**$75,768,878**	**$68,135,640**

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

SUMMARIZATION—Continued

Classification	Actual Prior Year 1935-1936	Estimated Current Year 1936-1937	Requested Fiscal Year 1937-1938	Allowed Fiscal Year 1937-1938
BY FUNDS				
General Fund:				
For General Purposes	$17,034,082.11	$24,881,337	$37,314,375	$30,992,989
For Highway Maintenance	22,460.61	13,389	23,338	23,338
For Blind Aid	930,145.25	1,047,930	1,406,620	1,406,620
For Exploitation	396,114.97	532,809	590,500	581,700
For Exposition	7,196.00	1,000	11,000	11,000
For Public Comfort Stations	7,142.85	6,825	7,795	7,750
For Statutory Payments—1915 Bond Act	184,374.31	67,565	64,833	39,603
Total General Fund	**$18,581,516.10**	**$26,550,855**	**$39,418,461**	**$33,063,000**
Salary Fund	17,689,793.45	19,315,254	22,713,556	21,466,459
Farm & Hospital I & S Fund	400,000.00	387,500	375,000	375,000
Macadam I & S Fund			103,454	103,454
New Hall of Justice I & S Fund	160,000.00	155,000	150,000	150,000
Lancaster Cemetery Fund	636.00	700	700	700
Clark-McNary Fire Prevention Fund	18,210.41	16,251		
Law Library Fund	58,596.69	63,690	75,720	75,720
Public Library Fund	303,752.70	346,670	430,248	399,568
Special Road Fund		258,000	221,360	221,360
Special Road Improvement Fund	4,890,451.42	4,798,829	6,883,567	6,883,567
Supervisorial Road Dist. No. 1 Fund			156,238	156,238
Supervisorial Road Dist. No. 2 Fund			12,921	12,921
Supervisorial Road Dist. No. 3 Fund	43,301.74		22,524	22,524
Supervisorial Road Dist. No. 4 Fund	28,701.31	3,000	102,525	102,525
Supervisorial Road Dist. No. 5 Fund			52,362	52,362
General Road Fund	8,259.92	689	5,089	5,089
Good Roads Fund	1,603,501.71	997,843	1,687,382	1,687,382
Contributed & Loaned Funds	55,251.19			
General Unappropriated Reserve			680,497	680,497
General Reserve			1,169,710	1,169,710
Estimated Delinquency			1,507,564	1,507,564
GRAND TOTAL	**$43,841,972.64**	**$52,894,281**	**$75,768,878**	**$68,135,640**

Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES Fiscal Year 1936-37 Interest	Redemption	Total	PROPOSED EXPENDITURES Fiscal Year 1937-38 Interest	Redemption	Total	Name of Fund
INTEREST AND DEBT REDEMPTION								
General County Bonds								
Macadam Roads	Feb. 1, 1909	$ 56,250.00	$100,000.00	$156,250.00	$ 51,750.00	$100,000.00	$151,750.00	*
Farm and Hospital	July 1, 1923	137,500.00	250,000.00	387,500.00	125,000.00	250,000.00	375,000.00	Farm & Hosp. I & S
New Hall of Justice	July 1, 1923	55,000.00	100,000.00	155,000.00	50,000.00	100,000.00	150,000.00	Hall of Justice I & S
TOTAL INTEREST AND DEBT REDEMPTION		**$248,750.00**	**$450,000.00**	**$698,750.00**	**$226,750.00**	**$450,000.00**	**$676,750.00**	

*Macadam I & S Fund $103,454
Good Roads Fund 48,296

General Government

Total Appropriations **$10,015,600.00**

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

Elective. General governing body of the county and of special districts, other than a few self-governing districts. As a legislative body, enacts ordinances and rules, within limits prescribed by State Constitution, State Statutes and County Charter. As an executive body, oversees activities of county departments and special districts. Fixes salaries, excluding its own and those of municipal and superior court judges, but including those of justices of the peace. Does not control activities or expenditures of the courts.

APPROPRIATIONS $152,011.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
5 Supervisors.....per annum		$5,000	$5,000	$5,000	$ 25,000
1 Chief Clerk.....		450	475	500	6,000
1 Asst. Chief Clerk.....		225	235	250	3,000
1 Chief Index Clerk.....		155	160	165	1,980
1 Special District Clerk.....		155	160	165	1,980
1 License Clerk.....		155	160	165	1,980
1 Chief File Clerk.....		165	170	175	1,870
1 Demand Clerk.....		165	170	175	2,100
1 Counter Clerk.....		160	160	160	1,920
2 Sr. Clerks		145	150	155	3,720
1 Asst. Bond & Equalization Clerk		130	135	140	1,680
2 Clerks, Grade III.....		130	135	140	3,240
5 Stenographers, Grade II.....		130	135	140	8,100
1 Stenographic Reporter.....		250	250	250	3,000
5 Division Secretaries.....		200	200	200	12,000
Provided, however, there shall be allowed in addition to the foregoing compensation fifteen dollars per month to one Division Secretary, who, in addition to duties as Division Secretary shall assist with the canvass of election returns					180
1 Stenographer & Minute Clerk....		200	210	225	2,700
2 Stenographic Secretaries, Gr. I.		140	145	150	3,600
1 Minute Stenographer.....		140	145	150	1,800
4 Stenographers, Grade II.....		130	135	140	5,960
1 Stenographer, Grade I.....		115	120	125	1,150
1 Field Investigator, 1st Supervisorial District.....		300	300	300	3,600
1 Field Investigator, 2nd Supervisorial District.....		300	300	300	3,600
1 Field Investigator, 3rd Supervisorial District.....		300	300	300	3,600
1 Field Investigator, 4th Supervisorial District.....		300	300	300	3,600
1 Field Investigator, 5th Supervisorial District.....		300	300	300	3,600
5 Chauffeurs (no overtime).....		150	150	150	3,600
5 Chauffeurs Investigators.....		150	150	150	5,400
3 Clerks, Grade II, or Typist Clerks, Grade II, as needed.....		115	120	125	4,260

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
TOTAL SALARIES AND WAGES	$ 106,050.28	$ 76,133.14	$ 112,806	$ 125,200	$ 124,220
Less Inter-departmental Service Charge				900	900
TOTAL SALARIES AND WAGES (Net)	$ 106,050.28	$ 76,133.14	$ 112,806	$ 124,300	$ 123,320
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 4,591.71	$ 3,766.19	$ 6,000	$ 6,000	$ 6,000
Auto Mileage Allowance	627.40	486.08	500	100	100
Auto Service	7,844.67	3,899.96	8,500	8,500	8,500
Binding and Book Repairing	1.25		25	25	25
Legislative Expense		500.00	500		
Meals and Lodging	507.36	376.35	1,400	600	600
Miscellaneous Services, N. O. C.	21.28	11.86	150	350	350
Postage	663.00	473.50	800	800	800
Printing Bonds	4,832.65	636.31	2,000	5,000	
Publication of Pamphlets and Books	5,944.44	3,464.21	5,500	6,500	6,500
Repairs and Maintenance, Tools, Devices and Equipment	199.81	237.87	275	250	250
Trip to Washington	639.25				
Telegraph	286.56	76.77	150	150	150
Telephone	33.31	26.45	30		
Transportation, Local	395.26	210.26	300	500	500
Supplies					
Office Supplies, N. O. C.	287.35	233.18	250	200	190
Record Books, Papers, Forms and Covers	1,269.27	548.43	800	1,000	950
Writing Supplies	186.20	89.57	150	150	143
Newspapers, Periodicals and Directories				50	48
Contributions, Awards and Fixed Obligations					
Membership Dues	10.00		25	25	25
TOTAL MAINTENANCE AND OPERATION	$ 28,340.77	$ 15,036.99	$ 27,355	$ 30,200	$ 25,131
CAPITAL OUTLAY					
Equipment					
Books	$ 5.81	$	$ 15	$	$
Furniture and Furnishings	331.81	65.70	550	3,000	2,560
Filing Cabinets $3,000					
Measuring and Observing	158.62				
Motor Vehicles	1,195.11				
Office Equipment Other Than Furniture				1,000	1,000
Typewriters $1,000					
TOTAL CAPITAL OUTLAY	$ 1,691.35	$ 65.70	$ 565	$ 4,000	$ 3,560
TOTAL BOARD OF SUPERVISORS	$ 136,082.40	$ 91,235.83	$ 140,726	$ 158,500	$ 152,011

Equalization Expense—Supervisors

EQUALIZING ASSESSED VALUATIONS

The Board of Supervisors, sitting as the County Board of Equalization, hears allows or rejects complaints of property owners as to the valuations placed on their properties by the Assessor for taxation purposes. In session from first to third Monday in July of each year.

APPROPRIATIONS $3,884.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay			
Title and Position		**A**	**B**	**C**	
50 Clerks, Grade II, as needed, for equalization work, per day		$ 4.75	$ 4.75	$ 4.75	$ 1,836
TOTAL SALARIES AND WAGES	$ 2,102.01	$ 2,773.88	$ 2,775	$ 3,000	$ 1,836
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Expert Services	$ 58.20	$ 458.35	$ 459	$ 2,000	$ 2,000
Postage		50.00	50		
Supplies					
Office and Drafting Supplies	141.95	7.52	8	25	24
Record Books, Papers, Forms and Covers	33.60			25	24
TOTAL MAINTENANCE AND OPERATION	$ 233.75	$ 515.87	$ 517	$ 2,050	$ 2,048
TOTAL EQUALIZATION EXPENSE—SUPERVISORS	$ 2,335.76	$ 3,289.75	$ 3,292	$ 5,050	$ 3,884

Auditor

AUDITING, ACCOUNTING, REPORTING AND TAX COMPUTATIONS

Appointive. County's accountant, auditor, paymaster. Keeps accounts showing county, school, district and trust financial transactions. Examines and allows or rejects claims against county, school and special district funds; prepares and issues warrants (checks) on the county treasury for payments allowed by him, or by others having authority to direct him to draw warrants. Audits past transactions of county departments and of the courts. Tabulates departmental budget requests for consideration by Board of Supervisors. Classifies and tabulates Assessor's property valuations for tax rate fixing purposes; applies rates, after fixing by Board of Supervisors, to individual properties, computes the taxes and enters special assessments for cities. Compiles and publishes five financial and statistical reports for distribution to the public.

APPROPRIATIONS $582,123.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position		**A**	**B**	**C**	
Administration					
1 Auditor.....per annum		$10,000	$10,000	$10,000	$10,000
1 Sr. Accountant.....		350	375	400	4,800
1 Stenographic Secretary, Grade V		180	190	200	2,400
1 Investigator		165	170	175	1,980
1 Sr. Clerk (Male).....		145	150	155	1,860
1 Sr. Clerk.....		145	150	155	1,860
1 Information Clerk.....		120	125	130	1,560
1 Typist Clerk, Grade II.....		115	120	125	1,380
2 Clerks, Grade I.....		100	105	110	2,400
1 Messenger		75	80	85	750
Clerks, etc., as needed, per day..		4.75	4.75	4.75	2,000
Division of Special Assessment Relief					
1 Industrial Engineer.....		300	300	300	3,600
1 Special Assessment Investigator		250	250	250	3,000
1 Statistical Stenographer.....		130	135	140	1,560
Clerks, etc., as needed, per day..		4.75	4.75	4.75	1,200
Division of Accounts					
1 Chief Clerk, Accounting Division		425	425	425	5,100
1 Assistant, Accounting Division..		225	235	250	3,000
1 Chief Bookkeeper.....		215	225	235	2,820
1 Jr. Accountant.....		200	210	225	2,520
5 Sr. Bookkeepers.....		165	170	175	10,500
1 Tax Record Clerk.....		165	170	175	2,030
1 Apportionment Clerk.....		155	160	165	1,980
1 Apportionment Clerk.....		145	150	155	1,860
5 Bookkeeping Machine Operators		155	160	165	9,780
3 Asst. Bookkeeping Machine Operators		145	150	155	3,480
2 Jr. Bookkeepers.....		130	135	140(a)	3,720
3 Sr. Clerks.....		145	150	155	5,340
3 Clerks, Grade III.....		130	135	140	4,800
6 Comptometer Operators, Gr. II..		130	135	140	9,640
1 Comptometer Operator, Gr. I....		115	120	125	.....
4 Clerks, Grade II.....		115	120	125	4,140
2 Clerks, Grade I.....		100	105	110	1,200
Clerks, etc., as needed, per day..		4.75	4.75	4.75	2,000

AUDITOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
Division of Budgets, Audits and Reports					
1 Chief Clerk, Budget and Report Division			$ 325 $ 350 $ 375		$ 4,500
1 Asst. Budget & Report Division			225 235 250		3,000
2 Departmental Auditors			225 235 250		5,700
1 Revenue Auditor			225 235 250		3,000
5 Jr. Accountants			200 210 225		12,300
1 Franchise Accountant			200 210 225		2,400
3 Sr. Audit Clerks (Male)			180 190 200		6,480
9 Audit Clerks (Male)			155 160 165		16,430
1 Property Clerk			215 225 235		2,820
1 Chief Asst. Property Clerk			175 185 200		2,400
4 Asst. Property Clerks (Male)			145 150 155		7,080
4 Sr. Clerks			145 150 155		7,320
1 Clerk, Grade III (Male)			130 135 140		1,560
1 Typist Clerk, Gr. III (Male)			130 135 140		1,560
1 Typist Clerk, Gr. III			130 135 140		1,560
2 Typist Clerks, Grade II			115 120 125		2,880
6 Laborers, as needed, per day			4.75 4.75 4.75		2,000
Clerks, etc., as needed			4.75 4.75 4.75		5,000
Division of General Claims					
1 Chief Clerk, General Claims Division			300 325 350		4,200
1 Asst., General Claims Division			215 225 235		2,820
2 Sr. Voucher Clerks			180 190 200		4,500
2 Voucher Clerks			165 170 175		4,200
2 Voucher Clerks (Male)			165 170 175		4,080
9 Claim Clerks			145 150 155		16,350
2 Sr. Clerks			145 150 155		3,720
3 Clerks, Grade III			130 135 140		3,120
6 Clerks (Male), Grade III			130 135 140		6,240
3 Comptometer Operators, Gr. II			130 135 140		3,235
2 Comptometer Operators, Gr. I			115 120 125		.....
11 Clerks, Grade II			115 120 125		14,475
1 Stenographer, Grade II			130 135 140		1,560
1 Typist-Clerk, Grade III			130 135 140		1,560
1 Rem-Wahl Operator, Grade I			115 120 125		.....
6 Typist-Clerks, Grade II			115 120 125		8,450
4 Typist-Clerks, Grade I			100 105 110		4,800
4 Clerks, Grade I			100 105 110		4,400
3 Clerks (Male), Grade I			100 105 110		3,600
2 Messengers			75 80 85		1,800
Clerks, etc., as needed			4.75 4.75 4.75		6,195

AUDITOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
Division of Special Claims					
1 Chief Clerk, Special Claims Division		$ 300	$ 325	$ 350	$ 4,200
1 Asst., Special Claims Division		225	235	250	2,250
1 Bond Clerk		200	210	225	2,700
1 Payroll Clerk		200	210	225	2,700
1 Warrant Clerk		200	210	225	2,520
2 Sr. Voucher Clerks		180	190	200	4,800
2 Voucher Clerks		165	170	175	4,080
1 Sr. Bookkeeper		165	170	175	2,100
2 Investigators		150	150	150	3,000
12 Sr. Clerks		145	150	155	19,690
5 Clerks, Grade III		130	135	140	5,840
2 Clerks (Male), Grade III		130	135	140	1,560
7 Clerks, Grade II		115	120	125	8,860
6 Typist-Clerks, Grade III		130	135	140	8,040
10 Typist-Clerks, Grade II		115	120	125	14,040
3 Comptometer Operators, Gr. II		130	135	140	2,860
4 Comptometer Operators, Gr. I		115	120	125	5,700
1 Clerk, Grade II		115	115	115	1,380
2 Clerks, Grade I		100	105	110	2,400
2 Clerks, Grade I		100	100	100	2,200
2 Messengers		75	80	85	1,800
Clerks, etc., as needed		4.75	4.75	4.75	9,000
Division of Tax Extension					
1 Chief Clerk, Tax Extension Division		250	275	300	3,600
1 Asst., Tax Extension Division		215	225	235	2,580
1 Assessment Clerk		180	190	200	2,400
1 Apportionment Clerk		155	160	165	1,980
4 Apportionment Clerks		145	150	155	7,210
1 Asst. Bond Clerk		145	150	155	1,800
7 Comptometer Operators, Gr. II		130	135	140	10,785
1 Comptometer Operator, Gr. I		115	120	125	.....
2 Abstractors		130	135	140	3,120
Clerks, etc., as needed		4.75	4.75	4.75	46,000
Division of Traffic					
1 Chief Clerk, Traffic Division		250	275	300	3,600
1 Asst. Freight Clerk		180	190	200(b)	2,700
1 Asst. Freight Clerk		150	155	160	1,800
1 Asst. Passenger Clerk		180	190	200	2,160
1 Claim Clerk		145	150	155	1,740
1 Clerk, Grade III		130	135	140	1,560
1 Freight Rate Clerk, as needed, per day		7.00	7.00	7.00	1,000

AUDITOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		A	B	C	
Extra Clerks—Various Divisions					
200 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		$ 4.75	$ 4.75	$ 4.75	
200 Calculating Machine Operators, Grade I, as needed, per day		4.75	4.75	4.75	
70 Moon-Hopkins Calculating Machine Operators, Grade I, as needed, per day		4.75	4.75	4.75	
90 Abstractors, per day		4.75	4.75	4.75	
40 Clerks, Gr. I, as needed, per day		4.25	4.25	4.25	
40 Typist-Clerks, Gr. I, as needed, per day		4.25	4.25	4.25	
12 Messengers, as needed, per day		3.50	3.50	3.50	
8 Deputies without compensation. (a) Group D—$145-150-155, as case may be. (b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES	$ 459,552.73	$ 314,932.34	$ 465,688	$ 522,175	$ 507,310
Less Inter-departmental Service Charges		610.27	8,848	9,360	
TOTAL SALARIES AND WAGES—(Net)	$ 459,552.73	$ 314,322.07	$ 456,840	$ 512,815	$ 507,310
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 118.08	$ 115.48	$ 200	$ 150	$ 150
Auto Service	302.26	70.65	150	400	400
Binding and Book Repairing	1.66			10	10
Food and Lodging	5.04	78.83	125	125	125
Maps, Blueprints	1.04		5	5	5
Miscellaneous Services, N. O. C.	13.86	19.02	25	25	25
Newspapers, Periodicals and Directories	71.92	86.10	90	200	185
Postage	84.62	45.65	75	1,075	1,075
Printing and Other Reproductive Services	71.64	45.03	60	70	70
Repairs and Maintenance, Tools, Devices and Equipment	259.56	1,104.32	1,175	300	300
Telegraph and Telephone	25.57	17.90	60	50	50
Transportation, N. O. C.	25.78	141.56	175	150	150
Vacuum and Ventilating System				500	.....
Supplies					
Furnishings (Shelving)		8.74	1,000	1,000	950
Office Supplies, N. O. C.	1,195.46	121.71	500	800	570
Record Books, Papers, Forms and Covers	485.54	311.84	500	350	333
Writing Supplies	30.86	26.27	40	40	38

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Contributions, Awards and Fixed Obligations					
Membership Dues	$ 10.00	$	$ 10	$ 10	$ 10
Rent of Equipment	193.80	193.80	194	194	194
Undistributed Supplies for Various Divisions	1,171.62	2,834.87	1,200		
Total Division of Administration	**$ 4,068.31**	**$ 5,221.77**	**$ 5,584**	**$ 5,454**	**$ 4,640**
Special Assessment Relief Committee					
Services Other Than Personal					
Auto Mileage Allowance	$ 253.12	$ 162.24	$ 265	$ 275	$ 275
Meals and Lodging	11.25	4.50	10	10	10
Miscellaneous Services, N. O. C.				10	10
Postage	26.05	10.50	15	25	25
Telegraph	4.20	.59	3	5	5
Telephone	144.69	102.54	200	325	325
Supplies					
Maps and Blueprints	1.94	11.40	15	15	14
Office Supplies, N. O. C.	3.19	1.63	5	5	5
Record Books, Papers, Forms and Covers	88.42	10.81	20	25	24
Writing Supplies	5.56	3.03	5	5	5
Contributions, Awards and Fixed Obligations					
Rent of Equipment	83.00	119.67	205		
Total Special Assessment Relief Committee	**$ 621.42**	**$ 426.91**	**$ 743**	**$ 700**	**$ 698**
Division of Accounts					
Services Other Than Personal					
Binding and Book Repairing	$ 95.96	$ 82.12	$ 160	$ 175	$ 175
Miscellaneous Services, N. O. C.	3.44	1.92	4	10	10
Postage	27.84	21.18	36	40	40
Repairs and Maintenance, Tools, Devices and Equipment	678.64	166.02	700	800	750
Supplies					
Newspapers, Periodicals and Directories				65	48
Office and Drafting Supplies, N. O. C.	137.47	61.31	300	350	333
Record Books, Papers, Forms and Covers	1,844.75	619.36	1,900	2,000	1,900
Writing Supplies	80.91	48.38	100	125	119
Total Division of Accounts	**$ 2,869.01**	**$ 1,000.29**	**$ 3,200**	**$ 3,565**	**$ 3,375**
Division of Budgets, Audits and Reports					
Services Other Than Personal					
Auto Mileage Allowance	$ 3,106.75	$ 1,440.20	$ 3,000	$ 3,600	$ 3,600
Binding and Book Repairing	18.03	1.61	50	50	50
Meals and Lodging	37.40	30.22	40	50	50
Miscellaneous Services, N. O. C.	67	1.00	5	10	10
Postage	59.07	58.22	150	100	100

AUDITOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Division of Budgets, Audits and Reports—Continued					
Services Other Than Personal—Continued					
Publication of Pamphlets and Books	$ 710.59	$ 812.40	$ 825	$ 1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	92.57	28.66	50	100	60
Telegraph				5	5
Transportation, Local	42.00	6.00	25	100	75
Supplies					
Heat, Light and Power	27.87	11.88	25	25	24
Inspection and Regulation	149.98	35.47	150	100	95
Maps and Blue Prints	138.33		50	100	95
Newspapers, Periodicals, Directories				65	48
Office Supplies, N. O. C.	80.74	15.58	50	50	48
Operating Supplies and Tools	79.06	92.25	125	125	119
Record Books, Papers, Forms and Covers	671.82	367.89	700	1,000	950
Transporting and Conveying, Stable and Garage			25	50	48
Writing Supplies	75.76	43.81	75	75	71
Total Division of Budgets, Audits and Reports	**$ 5,290.64**	**$ 2,945.19**	**$ 5,345**	**$ 6,605**	**$ 6,448**
Division of General Claims					
Services Other Than Personal					
Auto Service	$	$	$ 5	$ 5	$ 5
Auto Mileage	159.76	88.28	180	200	200
Minor Installations and Changes			250	100	100
Miscellaneous Services, N. O. C.	59.65	11.21	125	125	125
Postage	16,770.69	10,752.18	18,278	18,000	18,000
Printing and Other Reproductive Service	305.05	140.57	210	200	200
Repairs and Maintenance, Tools, Devices and Equipment	440.77	215.52	425	500	500
Telegraph		1.25	5	5	5
Transportation, Local	75	75	5	5	5
Teletype		454.94	810	780	
Supplies					
Newspapers, Periodicals, Directories				65	48
Office Supplies, N. O. C.	306.87	168.86	350	350	333
Record Books, Papers, Forms and Covers	7,228.50	4,124.30	8,000	8,500	8,075
Writing Supplies	356.34	182.26	350	400	380
Contributions, Awards and Fixed Obligations					
Rent of Equipment	198.00	70.00	120	120	120
Total Division of General Claims	**$ 25,826.38**	**$ 16,210.12**	**$ 29,113**	**$ 29,355**	**$ 28,096**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Division of Special Claims					
Services Other Than Personal					
Auto Service	$	$ 9.60	$ 50	$ 50	$ 25
Auto Mileage Allowance	106.48	25.60	50	100	100
Miscellaneous Services, N. O. C.	201.92	669.95	750	500	500
Postage	5,140.18	3,689.30	5,000	5,000	5,000
Printing and Other Reproductive Services	224.85	107.61	400	400	300
Repairs and Maintenance, Tools, Devices and Equipment	567.50	514.76	600	600	600
Transportation, Local	23.60	2.13	25	25	25
Supplies					
Office Supplies, N. O. C.	250.31	270.26	500	600	570
Record Books, Papers, Forms and Covers	4,742.46	3,351.84	5,000	8,000	7,600
Writing Supplies	236.93	156.76	300	300	285
Newspapers, Periodicals and Publications				75	48
Contributions, Awards and Fixed Obligations					
Rent of Equipment	300.00	191.15	300	200	200
Total Division of Special Claims	**$ 11,794.23**	**$ 8,988.96**	**$ 12,975**	**$ 15,850**	**$ 15,253**
Division of Tax Extension					
Services Other Than Personal					
Binding and Book Repairing	$ 25.11	$	$ 75	$ 75	$ 25
Express	.80				
Postage	17.09	19.92	25	25	25
Repairs and Maintenance, Tools, Devices and Equipment	1,391.87	751.22	1,500	1,500	1,500
Supplies					
Office Supplies, N. O. C.	128.95	106.98	125	125	119
Record Books, Papers, Forms and Covers	435.55	309.80	350	400	380
Writing Supplies	118.53	51.48	125	125	119
Contributions, Awards and Fixed Obligations					
Rent of Equipment	475.56	270.75	600	600	600
Total Division of Tax Extension	**$ 2,593.46**	**$ 1,510.15**	**$ 2,800**	**$ 2,850**	**$ 2,768**
Tax Redemption Division (Transferred to Tax Collector)	$ 763.87	$	$	$	$

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Division of Traffic					
Services Other Than Personal					
Auto Service	$	$	$ 10	$ 25	$ 25
Express	.82		2	5	5
Postage	23.85	13.08	25	30	30
Repairs and Maintenance, Tools, Devices and Equipment	36.59	1.08	25	25	25
Telegraph	.90		5	10	10
Telephone			5	10	10
Transportation, Local	1.50	1.63	5	5	5
Supplies					
Newspapers, Periodicals and Directories	82.63	51.74	100	150	143
Office Supplies, N. O. C.	15.43	3.92	20	25	24
Record Books, Papers, Forms and Covers	88.74	20.17	100	150	143
Writing Supplies	9.75	5.51	15	20	19
Total Division of Traffic	**$ 260.21**	**$ 97.13**	**$ 312**	**$ 455**	**$ 439**
TOTAL MAINTENANCE AND OPERATION	**$ 54,087.53**	**$ 36,400.52**	**$ 60,072**	**$ 64,834**	**$ 61,717**
Less Inter-departmental Service Charges		662.61	1,883	1,500	1,500
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 54,087.53**	**$ 35,737.91**	**$ 58,189**	**$ 63,334**	**$ 60,217**
CAPITAL OUTLAY					
Equipment					
Books	$ 162.17	$	$ 75	$ 65	$ 65
Furniture and Furnishings	256.95	2,219.40	2,492	1,182	1,114
Bookcases, Cabinets and Filing Cases $215					
Chairs 462					
Desks and Stands 495					
Desk Tray 10					
Hand Conveyed Vehicles	72.11				
Office Equipment Other Than Furniture	7,897.62	360.80	3,965	13,951	13,417
Booking and Billing Machines $3,820					
Calculating Machines 1,875					
Addressograph 5,386					
Check Writer 835					
Numbering Machines 160					
Line-a-times 50					
Typewriters 1,650					
Miscellaneous, N. O. C. 175					
TOTAL CAPITAL OUTLAY	**$ 8,388.85**	**$ 2,580.20**	**$ 6,532**	**$ 15,198**	**$ 14,596**
TOTAL AUDITOR	**$ 522,029.11**	**$ 352,640.18**	**$ 521,561**	**$ 591,347**	**$ 582,123**

Treasurer

CUSTODY AND HANDLING OF MONEY

The County Treasurer is responsible for the collection, custody, and disbursement of county, trust, and district funds. A complete accounting must be made of all receipts and disbursements. The Treasurer represents the State Controller in the enforcement of the inheritance tax law. All records and accounts pertaining to the Employees Retirement Association and the Peace Officers Pension Fund are under the control of the Treasurer.

APPROPRIATIONS $109,075.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Treasurer.....per Annum The Treasurer shall also be ex-Officio Tax Collector and License Collector without additional compensation.			$10,000 $10,000 $10,000		$10,000
1 Chief Deputy.....			350 375 400		4,800
2 Paying and Receiving Tellers (Male)			250 260 275		6,000
1 Inheritance Tax Deputy (Male)			225 235 250		3,000
3 Asst. Inheritance Tax Deputies (Male)			200 210 225		7,000
1 Chief Bookkeeper.....			200 210 225		2,700
1 Asst. Chief Bookkeeper.....			165 170 175		2,100
1 Chief Bond Clerk.....			180 190 200		2,160
1 Asst. Chief Bond Clerk.....			165 170 175		1,980
5 Sr. Bookkeepers.....			165 170 175		10,260
2 Asst. Paying and Receiving Tellers (Male).....			165 170 175		3,960
1 Asst. Cashier.....			145 150 155 (a)		2,040
1 Stenographic Secretary, Grade III.			160 165 170		1,920
1 Securities Clerk.....			150 155 160		1,500
4 Sr. Clerks.....			145 150 155		7,432
9 Clerks, Grade III.....			130 135 140		14,230
3 Clerks, Grade II.....			115 120 125		4,150
1 Adding Machine Operator-Clerk, Gr. I			115 120 125		1,150
1 Typist-Clerk, Grade III.....			130 135 140		1,680
1 Typist-Clerk, Grade II.....			115 120 125		1,380
1 Stenographer, Gr. II.....			130 135 140		1,680
1 Stenographer, Grade I.....			115 120 125		1,485
1 Special Watchman.....			140 145 150		1,800
1 Bank Messenger.....			100 105 110		1,320
1 Bond Appraiser, as needed.....			200 200 200		1,200
10 Clerks, Grade II, or Typist-Clerks, Grade II, or Adding Machine Operator Clerks, Gr. I, as needed, per day.....			4.75 4.75 4.75		5,000
10 Deputies who shall serve without compensation					
(a) Group D—$160, $165, $170, as case may be.					
TOTAL SALARIES AND WAGES....	$ 83,511.14	$ 58,644.08	$ 88,492	$ 104,907	$ 101,927

TREASURER—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 774.08	$ 470.84	$ 750	$ 1,000	$ 1,000
Meals and Lodging			50	50	50
Minor Installations and Changes	1,368.93				
Miscellaneous Services, N. O. C.	36.09	35.77	50	50	50
Postage	1,794.17	566.39	1,600	1,600	1,600
Printing and Other Reproductive Services			50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	598.73	417.29	600	650	650
Telegraph	8.75	3.42	10	25	25
Transportation	158.75	78.00	150	150	150
Supplies					
Furnishings (Carpet)			175		
Office Supplies, N. O. C.	176.07	132.46	200	250	238
Record Books, Papers, Forms and Covers	1,377.09	302.91	1,700	2,200	2,090
Writing Supplies	87.07	38.77	75	100	95
Contributions, Awards and Fixed Obligations					
Insurance	412.33	247.40	350	350	350
TOTAL MAINTENANCE AND OPERATION	**$ 6,792.06**	**$ 2,293.25**	**$ 5,760**	**$ 6,475**	**$ 6,348**
CAPITAL OUTLAY					
Equipment					
Books	$ 8.51	$	$	$	$
Furniture and Furnishings				100	100
Chairs $ 75.00					
Typewriter Stand 25.00					
Office Equipment Other Than Furniture	191.89	2,397.62	2,398	700	700
Adding Machines $500.00					
Typewriters 200.00					
Non-structural Enclosures and Containers			610		
TOTAL CAPITAL OUTLAY	**$ 200.40**	**$ 2,397.62**	**$ 3,008**	**$ 800**	**$ 800**
TOTAL TREASURER	**$ 90,503.60**	**$ 63,334.95**	**$ 97,260**	**$ 112,182**	**$ 109,075**

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

The County Assessor's office is required annually to prepare an assessment roll wherein is shown the names and addresses of all the taxpayers within its jurisdiction and the property assessable to them. The office must maintain map and plat books on which land and improvements are separately assessed. In addition the Assessor collects taxes on unsecured personal property.

APPROPRIATIONS $1,104,947.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37		Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES				
SALARIES AND WAGES			Rate of Pay			
Title of Position			A	B	C	
Administration Division						
1 Assessor.....per annum			$9,000	$9,000	$9,000	$9,000
1 Chief Deputy (Uncl.).....			550	550	550	6,600
1 Field Inspector.....			200	210	225	2,450
1 Stenographic Secretary, Gr. V..			180	190	200	2,400
1 Stenographic Secretary, Gr. II..			150	155	160	1,800
Refund & Roll Change Section						
1 Asst. Chief Deputy.....			350	375	400	4,200
1 Sr. Accountant.....			225	235	250	2,700
1 Office Deputy.....			150	155	160	1,920
Payroll Section						
1 Payroll Clerk.....			150	155	160	1,920
3 Clerks, Grade III.....			130	135	140	4,940
Purchasing & Supplies Section						
1 Sr. Clerk.....			145	150	155	1,740
1 Messenger			75	80	85	900
Assessment Roll Division						
1 Supervising Clerk.....			175	180	185	2,220
4 Sr. Clerks.....			145	150	155	7,220
17 Clerks, Grade III.....			130	135	140	27,230
21 Clerks, Grade II.....			115	120	125	26,190
Auditing Division						
1 Chief, Auditing Division.....			275	300	325	3,300
2 Office Deputies.....			150	155	160	3,840
1 Audit Clerk.....			150	155	160	1,920
2 Hollerith Operators, Grade II....			130	135	140	3,360
3 Comptometer Operators, Gr. I..			115	120	125	4,450
Unsecured Roll Section						
1 Sr. Clerk.....			145	150	155	1,840
2 Clerks, Grade III.....			130	135	140	3,240
1 Calculating Machine Operator, Grade II.....			130	135	140	1,560
Index Section						
1 Office Deputy.....			150	155	160	1,920
Building Appraisal Division						
1 Chief Building Appraiser.....			300	325	350	4,200
3 Asst. Chief Building Appraisers..			215	225	235	7,740

ASSESSOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
Building Appraisal Division—Continued					
16 Sr. Building Appraisers		$ 180	$ 190	$ 200	$ 36,460
5 Building Appraisers		170	175	180	10,200
1 Asst. Head Clerk		165	170	175	1,980
2 Office Deputies		150	155	160	3,780
1 Sr. Clerk		145	150	155	1,740
8 Clerks, Grade III		130	135	140	13,065
7 Clerks, Grade II		115	120	125	10,310
1 Comptometer Operator, Gr. II		130	135	140	1,680
Cashier's & Photographer's Division					
1 Cashier & Photographer		225	235	250	3,000
1 Asst. Cashier		165	170	175	1,980
1 Asst. Cashier		145	150	155	1,860
1 Asst. Photographer		150	160	170	2,040
Collection Division					
1 Chief Collector		200	210	225	2,400
3 Clerks, Grade III		130	135	140	4,915
Correspondence Division					
1 Chief Correspondence Clerk		200	210	225	2,700
1 Asst. Chief Correspondence Clerk		165	170	175	2,100
3 Sr. Correspondence Clerks		150	155	160	5,700
2 Jr. Correspondence Clerks		140	145	150	3,360
1 Sr. Clerk		145	150	155	1,835
5 Clerks, Grade III		130	135	140	8,255
2 Clerks, Grade II		115	120	125	2,970
2 Stenographers, Grade II		130	135	140	3,120
6 Stenographers, Grade I		115	120	125(a)	9,300
3 Typist-Clerks, Grade II		115	120	125	4,370
Long Beach Branch					
1 Supervising Deputy		225	235	250	3,000
3 Office Deputies		150	155	160	5,650
1 Sr. Clerk		145	150	155	1,860
2 Clerks, Grade II		115	120	125	3,000
Map Checking Division					
1 Head Clerk		225	250	275	3,300
2 Asst. Head Clerks		165	170	175	4,200
1 Office Deputy		150	155	160	1,860
7 Sr. Clerks		145	150	155	12,830
19 Clerks, Grade III		130	135	140	31,135
17 Clerks, Grade II		115	120	125	24,240
Redemption Section					
1 Supervising Clerk, Redemption Section		200	200	200	2,400
4 Redemption Clerks		150	155	160	6,900

ASSESSOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Marine Appraisal Division					
1 Marine Surveyor		$ 225	$ 225	$ 225	$2,700
1 Asst. Marine Surveyor		160	165	170	1,920
1 Clerk, Grade III		130	135	140	1,615
1 Clerk, Grade II		115	120	125	1,465
Oil Division					
1 Chief Appraisal Engineer		300	325	350	3,600
1 Asst. Chief Appraisal Engineer		275	275	275	3,300
2 Appraisal Engineers		225	235	250	6,000
1 Sr. Clerk		145	150	155	1,740
1 Clerk, Grade II		115	120	125	1,380
Public Utilities Division					
1 Asst. Chief Real Estate Appraiser		300	325	350	4,200
1 Sr. Real Estate Appraiser		225	235	250	2,700
1 Sr. Clerk		145	150	155	1,450
Business Personal Property Division					
1 Chief Business Personal Property Appraiser		300	325	350	3,600
1 Corporation Deputy		275	300	325	3,900
1 Asst. Chief Business Personal Property Appraiser		250	260	275	3,120
2 Sr. Accountants		225	235	250	5,820
5 Jr. Accountants		200	210	225	12,600
1 Sr. Clerk		145	150	155	1,740
2 Clerks, Grade III		130	135	140	3,190
Residence Personal Property Division					
1 Chief Field Deputy		250	260	275	3,000
1 Asst. Chief Field Deputy		250	250	250	3,000
1 Director of Field Deputies		225	235	250	3,000
2 Sr. Field Deputies		180	190	200	4,320
1 Asst. Head Clerk		165	170	175	2,100
1 Deputy Appraiser		150	160	170	2,040
7 Office Deputies		150	155	160	12,960
2 Sr. Clerks		145	150	155	3,600
11 Clerks, Grade III		130	135	140	17,840
3 Clerks, Grade II		115	120	125	4,300
2 Comptometer Operators, Gr. II		130	135	140	3,360
Public Service Division					
1 Chief Clerk		275	300	325	3,300
1 Asst. Chief Clerk		165	170	175	2,100
5 Office Deputies		150	155	160	9,540

ASSESSOR—Continued

Classification	Actual Prior Year 1935-36	EXPENDITURES Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay** A	**B**	**C**	
Public Service Division—Continued					
3 Sr. Clerks		$ 145	$ 150	$ 155	$ 5,170
1 File Clerk		130	135	140	1,680
3 Clerks, Grade III		130	135	140	4,915
3 Clerks, Grade II		115	120	125	4,230
Real Estate Appraisal Division					
1 Chief Real Estate Appraiser		375	400	425	5,100
7 Asst. Chief Real Estate Appraisers		300	325	350	27,600
6 Sr. Real Estate Appraisers		225	235	250	17,220
6 Real Estate Appraisers		200	210	225	14,880
15 Jr. Real Estate Appraisers		180	190	200	33,290
1 Audit Clerk		150	155	160	1,920
2 Sr. Clerks		145	150	155	3,720
2 Clerks, Grade III		130	135	140	3,310
Veterans Exemption Division					
1 Chief Exemption Deputy		180	190	200	2,160
3 Exemption Clerks		160	170	175	6,300
1 Office Deputy		150	155	160	1,800
1 Clerk, Grade III		130	135	140	1,560
2 Clerks, Grade II		115	120	125	1,500
Various Divisions					
550 Clerks, Grade II, seasonal service, per day		4.75	4.75	4.75	352,535
50 Clerks, Gr. II, as needed, per day		4.75	4.75	4.75	
50 Stenographers, Gr. I, or Typist-Clerks, Grade II, as needed, per day		4.75	4.75	4.75	
30 Comptometer Operators, Grade I, as needed, per day		4.75	4.75	4.75	
25 Calculating Machine Operators, Grade I, as needed, per day		4.75	4.75	4.75	
25 Jr. Accountants, seasonal service		200	210	225	
80 Jr. Field Deputy Accountants, seasonal service		160	165	175	
10 Asst. Directors of Field Deputies, as needed		180	190	200	
20 Asst. Directors of Field Deputies, as needed		150	155	160	
20 Jr. Building Appraisers, as needed		150	155	160	
475 Deputies, as needed		145	150	155	
20 Deputies, without compensation (a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 840,123.00	$ 407,920.17	$ 845,000	$1,046,555	$1,009,685

ASSESSOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION			Rate of Pay		
			A B C		
Personal Services Other Than Employees					
Janitor Service	$ 300.00	$ 125.00	$ 300	$ 330	$ 300
Expert Services			50	60	50
Services Other Than Personal					
Abstract of Deeds	750.00	437.50	750	825	750
Auto Mileage Allowance	23,941.60	10,422.76	25,000	28,000	28,000
Auto Service	5.55		6	10	10
Binding & Book Repairing	1,004.25	263.42	1,750	3,000	3,000
Cartage	2.50		15	50	15
Express	134.38	50.81	150	165	150
Freight				100	60
Maps and Blueprints	13.09				
Meals and Lodging	458.60	291.59	535	450	450
Miscellaneous Service, N. O. C.	10.00	55	75	100	50
Photo & Blueprinting Service	392.09	153.04	900	1,000	800
Postage	5,152.65	8,778.28	15,000	16,500	15,500
Repairs and Maintenance, Tools, Devices and Equipment	2,028.07	343.39	2,000	2,200	2,200
Telegraph	10.09	24.97	30	25	25
Telephone	377.03	186.85	350	350	350
Transportation, Local	473.50	334.08	475	375	375
Supplies					
Calendars, Directories and Periodicals	345.36	253.95	525	575	452
Drafting Supplies	4.80	38.65	45	20	19
Office Supplies, N. O. C.	1,492.71	697.73	2,500	3,000	2,660
Photo Supplies, N. O. C.	790.61	812.27	1,200	1,400	1,188
Record Books, Papers, Forms and Covers	18,401.26	2,992.80	23,000	28,000	25,175
Writing Supplies	1,218.21	248.68	2,000	2,200	1,948
Contributions, Awards and Fixed Obligations					
Rent of Equipment	4,408.00	1,703.00	5,500	6,500	6,500
Rent of Mailing Machine	175.20	144.10	210	210	210
TOTAL MAINTENANCE AND OPERATION	**$ 61,889.55**	**$ 28,303.42**	**$ 82,366**	**$ 95,445**	**$ 90,237**
Less Inter-departmental Service Charges			700	800	800
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 61,889.55**	**$ 28,303.42**	**$ 81,666**	**$ 94,645**	**$ 89,437**

ASSESSOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 18.33	$ 19.70	$ 50	$ 50	$ 50
Furniture and Furnishings	2,282.28	8.40	2,050	2,500	2,500
Chairs $ 75					
Desks 225					
Filing Cabinets 1,950					
Tables 250					
Office Equipment Other Than Furniture	495.43	895.43	1,500	1,750	1,750
Typewriters $ 750					
Numbering Machines 100					
Calculating Machines 900					
Transporting and Conveying	250.21				
Ventilating and Power Transmission	41.91			25	25
Electric Fan $ 25					
Picture Taking and Exhibiting				2,000	
Rectigraph $2,000					
Communicating and Signalling				3,000	1,500
Dictaphone $3,000					
TOTAL CAPITAL OUTLAY	$ 3,088.16	$ 923.53	$ 3,600	$ 9,325	$ 5,825
TOTAL ASSESSOR	$ 905,100.71	$ 437,147.12	$ 930,266	$1,150,525	$1,104,947

Tax Collector

COLLECTING TAXES AND LICENSES

The Tax Collector is charged with the responsibility of collecting and distributing current, delinquent, and certain unsecured personal property taxes. Where taxes are uncollected it is necessary to prepare a delinquent roll, advertise the list of delinquent properties and report to the State Controller all properties sold to the state for the initial year's delinquency. The Tax Collector must conduct all sales of delinquent property after due notice to owners, and issue all deeds. Under a charter provision the Tax Collector acts as license collector and collects all business and regulatory licenses.

APPROPRIATIONS $593,222.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Administrative Division					
1 Tax Collector, Without Compensation.					
1 Chief Deputy		$ 300	$ 325	$ 350	$ 4,200
1 Payroll and Cost Clerk		165	170	175	2,100
1 Sr. Clerk		145	150	155	930
1 Administrative Assistant		150	160	165	1,800
1 Information Clerk		115	120	125	1,380
1 Clerk, Grade II		115	120	125	1,380
Accounting Division					
1 Asst. Chief Deputy and Chief Clerk, Accounting Division		275	300	325	3,900
1 Asst. Chief Clerk, Accounting Division		225	235	250	2,820
7 Sr. Tax Distribution Clerks		215	215	215	18,060
7 Tax Distribution Clerks		180	190	200	14,280
2 Asst. Tax Distribution Clerks		155	160	165	3,840
1 Adding Machine Operator Clerk, Grade II		130	135	140	1,560
1 Comptometer Operator Clerk, Grade I		115	120	125	1,380
Billing and Roll Division					
1 Chief Clerk Billing and Roll Division		275	300	325	3,900
1 Asst. Chief Clerk Billing and Roll Division		200	210	225	2,700
1 Index Clerk		200	210	225	2,700
1 Asst. Chief Clerk Billing and Roll Division		180	190	200	2,400
2 Map Clerks		165	170	175	4,080
1 Adjustment Clerk		165	170	175	2,100
11 Sr. Clerks		145	150	155	17,570
6 Clerks, Grade III		130	135	140	9,715
6 Rem-Wahl Operator Clerks, Grade II		130	135	140	10,055
5 Clerks, Grade II		115	120	125	7,170
2 Rem-Wahl Operator Clerks, Grade I		115	120	125	2,765
1 Clerk, Grade I		100	105	110	1,200
1 Messenger		75	80	85	900

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Cashier Division		A	B	C	
1 Cashier (Male)		$ 250	$ 250	$ 250	$ 3,000
2 Receiving Tellers		180	190	200 (a)	5,400
14 Receiving Tellers, as needed		180	190	200 (a)	12,570
1 Asst. Cashier		165	170	175	1,050
1 License Clerk		180	190	200	2,290
1 Asst. License Clerk		165	170	175	2,100
5 License Inspectors		130	135	140	7,800
1 Sr. Clerk		145	150	155	920
3 Adding Machine Operator-Clerks, Grade II		130	135	140	4,080
1 Typist-Clerk, Grade II		115	120	125	1,150
1 Clerk, Grade I		100	105	110	1,245
Correspondence Division					
1 Chief Clk. Correspondence Div.		250	250	250	3,000
1 Asst. Chief Clk. Cor. Div.		165	170	175	2,100
1 Stenographic Secretary, Gr. II		150	155	160	1,920
3 Senior Clerks		145	150	155	4,650
12 Checkers		145	150	155	22,200
6 Clerks, Grade III		130	135	140	9,830
1 Rem-Wahl Oper., Clerk, Grade II		130	135	140	1,595
1 Multigraph Operator		130	135	140	1,680
6 Clerks, Grade II		115	120	125	8,700
1 Typist Clerk, Grade II		115	120	125	1,500
1 Messenger		75	80	85	900
Personal Property Division					
1 Chief Clerk Personal Prop. Div.		250	250	250	3,000
1 Sr. Tax Distribution Clerk		215	215	215	2,580
1 Tax Distribution Clerk		180	190	200	2,180
1 Execution Clerk		165	170	175	1,980
1 Docket Clerk		145	150	155	1,740
2 Counter Clerks		130	135	140	3,120
1 Clerk, Grade II		115	120	125	1,500
1 Typist-Clerk, Grade II		115	120	125	1,150
Redemption Division					
1 Chief Clerk Redemption Div.		250	275	300	3,300
1 Asst. Chf. Clk., Redemption Div.		225	235	250	2,820
1 Checking Clerk		200	210	225	2,400
1 Index Clerk		200	210	225	2,400
9 Redemption Clerks		180	190	200	20,160
1 Sr. Apportionment Clerk		165	170	175	2,100
3 Bookkeeping Machine Oper.		155	160	165	5,760
1 Counter Clerk		155	160	165	1,980
1 Stenographic Secretary, Gr. II		150	155	160	1,920
2 Apportionment Clerks		145	150	155	3,490
1 Sr. Clerk		145	150	155	1,860
3 Stenographers, Grade II		130	135	140	4,920
1 Comptometer Operator, Gr. II		130	135	140	1,560
10 Abstracters		130	135	140	15,600

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
Redemption Division—Continued					
1 Stenographer, Grade I		$ 115	$ 120	$ 125	1,380
5 Comptometer Opers., Grade I		115	120	125	4,140
1 Clerk, Grade II		115	120	125	1,380
Tax Sales Division					
1 Chief Clerk, Tax Sales Division		225	235	250	2,700
3 Map Clerks		165	170	175	6,060
2 Clerks, Grade III		130	135	140	2,980
1 Typist Clerk, Grade II		115	120	125	1,500
3 Clerks, Grade II		115	120	125	3,680
Various Divisions					
210 Clerks, Grade II, seasonal, per day		4.75	4.75	4.75	
100 Abstracters, Seasonal, per day		4.75	4.75	4.75	
80 Tax Distribution Clerks, Seasonal, per day		4.75	4.75	4.75	
45 Add. Machine Operator-Clerks, Grade I, Seasonal, per day		4.75	4.75	4.75	
30 Adding Machine Operators, Grade I, Seasonal, per day		4.75	4.75	4.75	
30 Comptometer Operator-Clerks, Grade I, Seasonal, per day		4.75	4.75	4.75	
25 Comptometer Operators, Grade I, Seasonal, per day		4.75	4.75	4.75	
80 Rem-Wahl Operator Clerks, Grade I, Seasonal, per day		4.75	4.75	4.75	
50 Rem-Wahl Operators, Grade I, Seasonal, per day		4.75	4.75	4.75	
40 Typist Clerks, Grade II, Seasonal, per day		4.75	4.75	4.75	107,511
6 Asst. Multigraph Operators, seasonal, per day		4.75	4.75	4.75	
2 Dictating Machine Operators, seasonal, per day		4.75	4.75	4.75	
6 Stenographers, Grade I, Seasonal, per day		4.75	4.75	4.75	
2 Addressograph Operators, Seasonal, per day		4.75	4.75	4.75	
6 Process Servers, seasonal, per day		4.75	4.75	4.75	
10 Information Clerks, Seasonal, per day		4.75	4.75	4.75	
2 Deputies to serve in County Treasurer's Office without compensation					
TOTAL SALARIES AND WAGES	$ 403,591.54	$ 328,665.68	$ 431,000	$ 460,606	$ 443,416

(a) Group D—$200-215-225, as case may be.

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 94,296.83	$ 7.00	$ 81,000	$ 81,500	$ 81,500
Auto Mileage Allowances	352.08	351.68	2,010	2,300	2,300
Binding and Book Repairing	335.79	154.48	605	580	580
Express		30.78	35	55	55
Freight		58.08	60	70	70
Meals and Lodging			50	50	50
Minor Installations and Changes	645.44			200	200
Miscellaneous Services, N.O.C.	321.56	18.35	100	100	100
Postage	25,099.33	17,271.90	30,295	29,060	29,060
Printing and Other Reproductive Services	5.14	460.26	494	600	600
Public Office and Court Service	28.25		100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	3,965.84	2,206.33	3,909	3,855	3,855
Telegraph			60	20	20
Telephone				10	10
Transportation, Local	30.55		120	50	50
Supplies					
Educational and Scientific	188.37	262.90	960	1,200	1,140
Furnishings (Shelving and Floor Covering)			2,700		
Maps and Blueprints	547.02	91.20	260	345	328
Miscellaneous, N.O.C.	763.67	73.22	100	200	190
Multigraph Supplies				200	190
Newspapers, Periodicals and Directories	927.61	188.87	472	475	452
Office Supplies, N.O.C.	2,825.07	1,173.99	2,503	3,690	3,506
Photographing and Blueprinting				300	285
Record Books, Papers, Forms and Covers	14,646.70	5,019.77	13,310	15,227	14,466
Writing Supplies	805.33	511.81	1,423	1,246	1,184
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,856.57	1,381.00	3,020	3,410	3,410
Inventory	304.64				
TOTAL MAINTENANCE AND OPERATION	**$ 148,945.79**	**$ 29,261.62**	**$ 143,586**	**$ 144,843**	**$ 143,701**
Less Inter-departmental Service Charges	20.00				
TOTAL MAINTENANCE AND OPERATION—(NET)	**$ 148,925.79**	**$ 29,261.62**	**$ 143,586**	**$ 144,843**	**$ 143,701**

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books			$ 50		
Furniture and Furnishings	2,669.61	379.06	640	1,805	1,805
Tables and Desks $ 275					
Filing Cabinets 900					
Visible Index Equip 80					
Chairs, Lounges, etc 550					
Miscellaneous Transporting and Conveying	700.00				
Office Equipment Other Than Furniture	5,590.80	3,753.10	5,885	4,800	4,300
Calculating Machines $1,200					
Graphotype 1,200					
Cash Register 1,500					
Change Makers 400					
Carrier System 500					
Ventilating and Power Transmission	24.13				
TOTAL CAPITAL OUTLAY	**$ 8,984.54**	**$ 4,132.16**	**$ 6,575**	**$ 6,605**	**$ 6,105**
TOTAL TAX COLLECTOR	**$ 561,501.87**	**$ 362,059.46**	**$ 581,161**	**$ 612,054**	**$ 593,222**

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

Elective. Investigates crimes, conducts prosecutions of those charged with crime, enforces statutes requiring heads of families to support their dependents, grants or denies applications for parole. The office of the District Attorney prosecutes in the courts annually about 5,000 felony cases and 1,000 misdemeanor cases. In addition to the services rendered in the preparation and prosecution of these cases, there are about 6,000 active failure to provide misdemeanor cases requiring constant attention from the office, and many other cases under investigation not appearing in court records.

APPROPRIATIONS $596,505.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 District Attorney, per annum		$9,000	$9,000	$9,000	$9,000
1 Chief Deputy (Uncl.)		625	625	625	7,500
1 Deputy (Uncl.)		625	625	625	7,500
3 Deputies		600	600	600	21,600
11 Deputies		500	500	500	66,000
10 Deputies		450	450	450	54,000
1 Deputy		425	425	425	5,100
5 Deputies		400	400	400	24,000
6 Deputies		375	375	375	27,000
3 Deputies		350	350	350	12,600
6 Deputies		325	325	325	23,400
5 Deputies		300	300	300	18,000
3 Deputies		275	275	275	9,900
4 Deputies		250	250	250	12,000
1 Chief Clerk		225	235	250	3,000
1 Asst. Chief Clerk		175	180	185	2,215
1 Assignment Clerk		175	185	200	2,400
1 Extradition Clerk		300	300	300	3,600
1 Finance Clerk		250	250	250	3,000
1 Counter Clerk		200	200	200	2,400
1 Exhibit Clerk		175	175	175	2,100
1 Chief Clerk, Juvenile Division		165	170	175	2,100
1 Clerk, Failure to Provide Div.		175	175	175	2,100
2 Sr. Clerks		145	150	155	3,600
1 Process Clerk		155	155	155	1,860
1 Clerk, Grade III		130	135	140	1,560
1 Typist-Clerk, Grade III		130	135	140	1,560
1 Telephone Operator		115	120	125	1,500
1 Secretary to District Attorney (Uncl.)		250	250	250	3,000
1 Statement Reporter (Male), 24 hrs. duty		200	210	225	2,700
1 Stenographic Secretary, Grade IV (assigned to Grand Jury)		175	180	185	2,220
1 Law Stenographer, Grade IV		150	160	170	2,040
1 Secretary, Long Beach Office		150	160	170	1,800
4 Law Stenographers, Grade III		150	155	160	7,360
7 Law Stenographers, Grade II		140	145	150	11,790
9 Law Stenographers, Grade I		130	135	140	14,040
1 Chauffeur		150	150	150	1,800
1 Messenger		75	80	85	900

DISTRICT ATTORNEY—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
Bureau of Investigation					
1 Detective (Uncl.)		$ 400	$ 450	$ 500	$ 4,800
1 Detective (Uncl.)		350	350	350	4,200
2 Detectives (Uncl.)		325	325	325	7,800
3 Detectives (Uncl.)		300	300	300	10,800
3 Detectives (Uncl.)		250	250	250	9,000
2 Detectives (Uncl.)		200	200	200	4,800
7 Detectives (Uncl.), per day		10.00	10.00	10.00	21,910
3 Detectives (Uncl.), per day		9.00	9.00	9.00	8,451
14 Detectives (Uncl.), per day		8.00	8.00	8.00	35,056
15 Detectives (Uncl.), per day		7.00	7.00	7.00	32,865
8 Detectives (Uncl.), per day		6.00	6.00	6.00	15,024
3 Detectives (Uncl.), per day		5.00	5.00	5.00	4,695
2 Office Investigators (Uncl.), per day		4.50	4.50	4.50	2,817
TOTAL SALARIES AND WAGES	**$ 450,636.13**	**$ 311,773.16**	**$ 486,971**	**$ 541,942**	**$ 540,463**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 3,079.62	$ 2,064.75	$ 4,000	$ 4,000	$ 4,000
Investigations	19,624.55	17,500.00	25,000	20,000	20,000
Services Other Than Personal					
Auto Mileage Allowance	12,637.80	7,124.04	12,000	12,000	12,000
Auto Services	2,819.89	1,556.74	3,800	3,800	3,800
Certified Copy Fees	263.50	110.80	300	300	300
Meals and Lodging	1,023.18	629.90	1,000	1,000	1,000
Miscellaneous Services, N. O. C.	425.73	36.79	500	500	500
Photographic and Blueprinting	201.70	328.13	600	600	600
Postage	723.90	428.00	700	700	700
Printing and Binding, N. O. C.	90.17	11.08	175	175	175
Repairs and Maintenance, Tools, Devices and Equipment	804.30	196.24	250	250	250
Reporting and Transcribing	730.17	640.80	1,000	1,000	1,000
Telegraph	859.68	371.70	800	800	800
Telephone	408.75	386.52	387	300	300
Transportation, Local	2,432.31	743.71	1,800	1,800	1,800
Supplies					
Ammunition and Explosives			200	200	190
Newspapers, Periodicals and Directories	648.91	534.79	700	2,200	1,853
Office Supplies, N. O. C.	396.32	195.19	300	300	285
Record Books, Papers, Forms and Covers	1,714.11	441.14	1,900	1,900	1,805
Writing Supplies	308.09	131.70	325	325	309

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Fixed Charges and Contributions					
Storage	$ 16.90	$ 11.30	$ 100	$ 100	$ 100
TOTAL MAINTENANCE AND OPERATION	$ 49,209.58	$ 33,443.32	$ 55,837	$ 52,250	$ 51,767
CAPITAL OUTLAY					
Equipment					
Books	$ 906.64	$ 322.94	$ 1,500	$ 1,500	$ 1,500
Furniture and Furnishings	605.17	159.39	400	550	550
Filing Cases $ 350					
Desks 200					
Office Equipment Other Than Furniture	642.25	275.31	276	1,725	1,725
Typewriters $1,600					
Adding Machine 125					
Motor Vehicles	1,465.70		1,755	1,000	500
TOTAL CAPITAL OUTLAY	$ 3,619.76	$ 757.64	$ 3,931	$ 4,775	$ 4,275
TOTAL DISTRICT ATTORNEY	$ 503,465.47	$ 345,974.12	$ 546,739	$ 598,967	$ 596,505

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

County Counsel's Department renders legal advice to county, township and district officers relative to official duties, represents the county, flood control and all school districts, and the superior and municipal courts in litigation to which they are parties, and in certain prescribed cases defends county and district employees.

APPROPRIATIONS $168,648.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 County Counsel.....per annum		$10,000	$10,000	$10,000	$10,000
1 Asst. County Counsel.....		625	625	625	7,500
1 Chief Deputy.....		625	625	625	7,500
1 Flood Control Counsel.....		625	625	625	7,500
2 Deputies		600	600	600	14,400
5 Deputies		500	500	500	30,000
1 Deputy		425	425	425	5,100
2 Deputies		400	400	400	9,600
4 Deputies		350	350	350	16,100
1 Investigator		225	235	250	3,000
1 Secretary		180	190	200	2,400
1 Bond Clerk.....		170	185	200	2,400
5 Law Stenographers, Grade III....		150	155	160	9,480
4 Law Stenographers, Grade II.....		140	145	150	7,080
5 Stenographers, Grade II.....		130	135	140	7,400
1 Docket Clerk.....		160	170	180	2,160
1 Law Clerk, 6 hours per day.....		110	110	110	1,320
Staff For Probate Work					
1 Deputy		500	500	500	6,000
1 Probate Accountant.....		200	210	225	2,400
1 Law Stenographer, Grade II.....		140	145	150	1,800
1 Stenographer, Grade I.....		115	120	125	1,500
1 Typist Clerk, Grade II.....		115	120	125(a)	1,680
(a) Group D—$130, $135, $140, as case may be					
TOTAL SALARIES AND WAGES..	**$ 112,182.07**	**$ 85,142.47**	**$ 128,896**	**$ 157,540**	**$ 156,320**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....	$ 755.00	$ 240.00	$ 400	$ 400	$ 400
Jury Expense.....	48.00			500	300
Stenographic Services.....		75.00	500		
Witness Expense.....	105.51	18.80	300	300	300
Services Other Than Personal					
Advertising and Publication of Notices	24.00	1.10	50	50	50
Auto Mileage Allowance.....	1,494.17	942.00	1,700	1,700	1,700
Auto Service.....	133.55	33.75	125	125	125
Binding and Book Repairing.....	88.87	15.05	50	50	50
Express		17.72	50	25	25

COUNTY COUNSEL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Meals and Lodging	$ 312.06	$ 363.09	$ 1,500	$ 400	$ 400
Messenger Service		8.60	40		
Miscellaneous, N. O. C.	84.46	9.30	25	25	25
Photo & Blueprinting Service	90.00	172.80	250	200	200
Postage	339.26	106.61	350	350	350
Printing and Other Reproductive Services	2,303.80	677.50	1,500	1,700	1,700
Public Office & Court Service	31.50	12.50	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	206.17	123.95	175	300	300
Reporting and Transcribing	593.04	492.08	1,000	1,000	1,000
Storage		7.00	50		
Telegraph	44.94	33.55	200	100	100
Telephone	24.10	57.85	200	75	75
Transportation, Local	408.84	284.27	500	500	500
Supplies					
Newspapers, Periodicals and Directories	331.91	271.77	400	1,400	1,235
Office Supplies, N. O. C.	124.47	98.40	200	200	190
Record Books, Papers, Forms and Covers	1,160.12	354.25	1,000	1,000	950
Writing Supplies	211.45	107.40	250	250	238
Contributions, Awards and Fixed Obligations					
Rent of Offices	71.07	86.70	500		
Rent of Equipment	3.00	4.50	50		
TOTAL MAINTENANCE AND OPERATION	**$ 8,989.29**	**$ 4,615.54**	**$ 11,465**	**$ 10,750**	**$ 10,313**
CAPITAL OUTLAY					
Equipment					
Books	$ 667.52	$ 250.18	$ 1,000	$ 1,100	$ 1,100
Communicating and Signaling	32.45				
Furniture and Furnishings	254.63	128.85	500	700	600
Filing Cabinets and Bookcases $700					
Office Equipment Other Than Furniture	91.77	183.54	350	363	315
Postal Scales $ 13					
Typewriters 350					
TOTAL CAPITAL OUTLAY	**$ 1,046.37**	**$ 562.57**	**$ 1,850**	**$ 2,163**	**$ 2,015**
TOTAL COUNTY COUNSEL	**$ 122,217.73**	**$ 90,320.58**	**$ 142,211**	**$ 170,453**	**$ 168,648**

Public Defender

LEGAL SERVICE TO THE PUBLIC

Criminal Jurisdiction: The Public Defender is required by the law, upon request or by order of court, to defend all persons financially unable to employ counsel who are charged with a criminal offense in the superior court. Civil Jurisdiction: The Public Defender is also required, upon request, in civil cases to represent claimants financially unable to employ counsel, where the sum involved does not exceed $100.00, and to defend in civil cases where the person is being persecuted or unjustly harassed.

APPROPRIATIONS $64,995.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37			Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES						
SALARIES AND WAGES			Rate of Pay				
Title of Position			A	B	C		
1 Public Defender.....per annum			$7,200	$7,200	$7,200		$ 7,200
1 Chief Deputy.....			450	475	500		6,000
1 Deputy			375	400	425		5,100
2 Deputies			350	375	400		9,600
2 Deputies			325	350	375		8,775
2 Deputies			275	300	325		7,800
4 Deputies			250	275	300		13,200
1 Deputy			225	250	275		.....
1 Stenographic Secretary, Gr. IV			175	180	185		2,220
1 Law Stenographer, Grade II.....			140	145	150		1,800
1 Stenographer, Grade II.....			130	135	140		1,560
1 Stenographer, Grade I, as needed			115	120	125		500
TOTAL SALARIES AND WAGES....$	54,920.71	$ 38,269.56	$ 58,323		$ 66,455		$ 63,755
MAINTENANCE AND OPERATION							
Personal Services Other Than Employees							
Technical Testimony, etc.....$	105.00	$ 15.00	$ 125		$ 125		$ 125
Services Other Than Personal							
Auto Service.....			15		15		15
Auto Mileage Allowance.....	2.75	5.28	20		20		20
Meals and Lodging.....			10		10		10
Miscellaneous Services, N. O. C.....	2.98	1.50	25		25		25
Postage	135.42	100.00	150		125		125
Repairs and Maintenance, Tools, Devices and Equipment.....	15.86	5.10	20		20		20
Reporting and Transcribing.....	19.67	5.25	25		25		25
Telegraph	11.53		10		25		25
Telephone		.05	5		5		5
Transportation, Local.....	10.60	25.80	50		50		50
Supplies							
Office Supplies, N. O. C.....	109.96	90.69	125		135		128
Record Books, Papers, Forms and Covers	207.35	128.07	350		350		333
Writing Supplies.....	17.38	17.31	25		25		24
TOTAL MAINTENANCE AND OPERATION .....$	638.50	$ 394.05	$ 955		$ 955		$ 930

PUBLIC DEFENDER—CONTINUED

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 49.36	$ 29.24	$ 175	$ 175	$ 175
Furniture and Furnishings	49.24	15.91	75	35	35
Filing Cabinets $35					
Office Equipment Other Than Furniture				100	100
Typewriter $100					
TOTAL CAPITAL OUTLAY	$ 98.60	$ 45.15	$ 250	$ 310	$ 310
TOTAL PUBLIC DEFENDER	$ 55,657.81	$ 38,708.76	$ 59,528	$ 67,720	$ 64,995

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

The Civil Service Commission is responsible for the classification of all positions in the service, together with the recruiting of individuals to fill these positions and the handling of in-service matters such as payroll checking, transfers, leaves, efficiency ratings, and separations from the service.

APPROPRIATIONS $104,694.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
3 Civil Service Commissioners, per meeting		$ 10	$ 10	$ 10	$ 1,800
1 Secretary and Chief Examiner, per annum		6,000	6,000	6,000	6,000
3 Examiners		325	325	325	11,700
1 Personnel Technician (Classification)		325	325	325	3,900
1 Personnel Technician (Service Ratings)		325	325	325	
1 Examiner		275	275	275	2,750
2 Examiners		225	235	250	5,400
1 Jr. Examiner		200	210	225	2,400
2 Jr. Examiners		175	180	185	3,500
4 Jr. Personnel Technicians		175	180	185	7,700
2 Medical Examiners.....half time		162.50	162.50	162.50	
1 Chief Clerk		200	225	250	3,000
1 Roster Clerk		175	180	185	2,220
1 Supervising Record Clerk		175	175	175	2,100
1 Certification Clerk		165	170	175	2,100
1 Stenographic Secretary, Gr. III		150	160	170	2,040
1 Counter Clerk		150	155	160	1,800
3 Sr. Clerks		145	150	155	5,580
6 Clerks, Grade III		130	135	140	9,660
3 Stenographers, Grade II		130	135	140	4,680
4 Typist-Clerks, Grade II		115	120	125	5,580
3 Stenographers, Grade I		115	120	125	1,380
1 Clerk, Grade I		100	105	110	1,200
5 Typist-Clerks, Grade I		100	105	110	4,800
2 Student Investigators		50	50	50	1,200
10 Special Examiners, as needed, per day		10.00	10.00	10.00	
25 Monitors, Stenographers, Gr. I, Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day		4.75	4.75	4.75	2,500
5 Test Checkers, as needed, per day		4.25	4.25	4.25	
TOTAL SALARIES AND WAGES	$ 60,444.50	$ 52,297.01	$ 78,535	$ 112,480	$ 94,990

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 22.60	$	$ 25	$ 75	$ 75
Auto Mileage	49.32	27.72	45	100	100
Express	1.30	.20	5	10	10
Finger Printing			20	50	50
Meals and Lodging	41.68		20	50	50
Miscellaneous Services, N. O. C.	31.98	62.30	75	75	75
Postage	1,668.40	1,446.51	1,970	2,000	2,000
Printing and Other Reproductive Services		132.05	155	165	165
Publication of Pamphlets & Books	982.71	129.13	1,000	1,650	1,650
Repairs and Maintenance, Tools, Devices and Equipment	172.53	129.63	210	250	250
Telegraph	8.18	12.73	20	20	20
Transportation, Local	767.58	5.00	70	100	100
Supplies					
Newspapers, Periodicals and Directories	41.03	51.14	55	110	105
Office Supplies, N. O. C.	444.67	234.97	330	500	475
Record Books, Papers, Forms and Covers	1,285.00	722.96	1,225	2,300	2,185
Writing Supplies	96.50	99.87	125	220	209
Contributions, Awards and Fixed Obligations					
Rent of Equipment	6.00	127.37	170	200	200
Rent of Offices	1.00	1.00	1	5	5
Membership Dues			50	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 5,620.48**	**$ 3,182.58**	**$ 5,571**	**$ 7,930**	**$ 7,774**
CAPITAL OUTLAY					
Equipment					
Books	$ 50.00	$	$	$ 25	$ 25
Furniture and Furnishings	677.32	394.55	1,295	1,170	810
Bookcase $105					
Chairs 395					
Desks 605					
Filing Cabinet 65					
Office Equipment and Other Than Furniture	695.50	1,344.62	1,595	1,095	1,095
Calculating Machines $685					
Typewriters 410					
TOTAL CAPITAL OUTLAY	**$ 1,422.82**	**$ 1,739.17**	**$ 2,890**	**$ 2,290**	**$ 1,930**
TOTAL CIVIL SERVICE COMMISSION	**$ 67,487.80**	**$ 57,218.76**	**$ 86,996**	**$ 122,700**	**$ 104,694**

Bureau of Efficiency

RECOMMENDING MEASURES FOR ECONOMY AND EFFICIENCY IN GOVERNMENT

The Bureau of Efficiency studies duties, fixes standards of efficiency, investigates operating methods, and recommends ways of increasing individual, group and departmental efficiency and simplicity.

APPROPRIATIONS $9,910.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay A	B	C	
Title of Position					
2 Efficiency Investigators		$ 325	$ 325	$ 325	$7,800
1 Stenographer, Grade I		115	120	125	1,380
1 Stenographer, Gr. I, or Typist-Clerk, Gr. II, as needed, per day		4.75	4.75	4.75	
TOTAL SALARIES AND WAGES	$ 39,394.26	$ 4,858.75	$ 7,768	$ 9,680	$ 9,180
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 189.08	$ 2.76	$ 20	$ 50	$ 25
Auto Service	2.55				
Miscellaneous, N.O.C.	34.72			10	10
Postage	260.30	9.50	30	200	100
Publication of Pamphlets and Books	391.75		40	220	100
Repairs and Maintenance, Tools, Devices and Equipment	61.41		12	50	25
Telegraph	6.44		5	5	5
Transportation, Local	13.00		5	5	5
Supplies					
Maps and Blueprints	206.61		10	50	24
Newspapers and Periodicals	30.15	2.62	3	5	5
Office Supplies, N.O.C.	567.01	11.24	25	50	24
Record Books, Papers, Forms and Covers	1,167.61	.56	45	250	143
Writing Supplies	116.74		5	55	24
Contributions, Awards and Fixed Obligations					
Rent of Equipment	58.67				
TOTAL MAINTENANCE AND OPERATION	$ 3,106.04	$ 26.68	$ 200	$ 950	$ 490

BUREAU OF EFFICIENCY—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 2.71	$	$	$ 5	$ 5
Furniture and Furnishings	97.19			135	135
Chair $30					
Desk 40					
Filing Cabinet 65					
Office Equipment Other Than Furniture	462.10			100	100
Typewriter $100					
TOTAL CAPITAL OUTLAY	**$ 562.00**	**$**	**$**	**$ 240**	**$ 240**
TOTAL BUREAU OF EFFICIENCY	**$ 43,062.30**	**$ 4,885.43**	**$ 7,968**	**$ 10,870**	**$ 9,910**

Budget and Research Department

RECOMMENDATIONS CONCERNING BUDGET, FINANCIAL AND ECONOMY ORGANIZATION AND ADMINISTRATION

The Department of Budget and Research handles matters relating to fiscal policy and budgetary control; makes investigations of departmental organization and operation, looking to increased economy in methods, practices and procedures; makes investigations and recommendations pertaining to the administrative organization of county departments and serves as a counseling center on matters pertaining to administrative research.

APPROPRIATIONS $84,812.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		**A**	**B**	**C**	
1 Director ..... per annum		$6,000	$6,000	$6,000	$ 6,000
1 Sr. Research Investigator.....		350	375	400	4,800
1 Sr. Budget Investigator.....		350	375	400	4,200
4 Research Investigators.....		325	325	325	14,950
1 Budget Investigator.....		275	275	275	3,300
6 Research Investigators.....		250	250	250	15,000
3 Research Investigators.....		225	250	275	5,400
2 Asst. Budget Investigators.....		175	180	185	3,500
8 Student Research Investigators..		50	50	50	4,800
1 Cartographer		200	210	220	2,400
1 Stenographic Secretary, Gr. III		160	165	170	1,600
3 Stenographers, Gr. II.....		130	135	140	4,680
3 Stenographers, Gr. I.....		115	120	125	4,025
1 Asst. Cartographer, as needed .....per day		5.00	5.00	5.00	
2 Special Investigators, as needed .....**per day**		25.00	25.00	25.00	
2 Special Investigators, as needed .....per day		15.00	15.00	15.00	
2 Special Investigators, as needed .....per day		10.00	10.00	10.00	5,100
3 Special Investigators, as needed .....per day		5.00	5.00	5.00	
5 Clerks, Grade II, or Typist-Clerks, Gr. II, or Stenographers, Grade I, as needed.....per day		4.75	4.75	4.75	
TOTAL SALARIES AND WAGES....$		**$ 24,965.04**	**$ 42,482**	**$ 87,540**	**$ 79,755**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Actuarial Survey .....$	$		$ 2,850	$	$
Reporting and Transcribing.....		68.50	69		
Services Other Than Personal					
Auto Mileage Allowance.....		40.72	150	300	300
Auto Service.....		1.85	5	10	10
Express Charges.....				10	10
Miscellaneous, N. O. C.....		25.57	30	75	75
Postage		290.16	300	250	250

BUDGET AND RESEARCH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Publication of Pamphlets and Books	$	$ 269.36	$ 450	$ 500	$ 500
Repairs and Maintenance, Tools, Devices and Equipment		59.79	90	150	150
Telegraph		4.82	8	10	10
Transportation, Local		5.00	15	30	30
Supplies					
Drafting Supplies				75	71
Maps and Blueprints		55.93	180	300	285
Newspapers and Periodicals		34.94	50	75	71
Office Supplies, N. O. C.		122.85	265	300	285
Record Books, Papers, Forms and Covers		160.35	350	500	475
Writing Supplies		36.17	100	100	95
Contributions, Awards and Fixed Obligations					
Rent of Equipment		.67	25	50	50
TOTAL MAINTENANCE AND OPERATION	$	$ 1,176.68	$ 4,937	$ 2,735	$ 2,667
Less Interdepartmental Service Charges		11.08	30		
TOTAL MAINTENANCE AND OPERATION—(Net)	$	$ 1,165.60	$ 4,907	$ 2,735	$ 2,667
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 10	$ 10	$ 10
Furniture and Furnishings		261.11	509	1,650	1,650
Desks & Tables $590					
Chairs 235					
Lamps 105					
File Cabinets 120					
Floor Coverings 600					
Office Equipment Other Than Furniture		95.94	96	730	730
Typewriters $220					
Calculator 510					
TOTAL CAPITAL OUTLAY	$	$ 357.05	$ 615	$ 2,390	$ 2,390
TOTAL BUDGET AND RESEARCH DEPARTMENT	$	$ 26,487.69	$ 48,004	$ 92,665	$ 84,812

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

The principal duties of the County Surveyor's Department are: Surveying and mapping as required by state law, including: Surveys and maps of county highways, compiling and revising Assessor's maps, precinct maps, special district maps, county property records, county map index system; checking subdivision maps; title searching, property appraisals and preparation of legal descriptions for county purposes and for the land title court; compiling and revising house numbering maps for unincorporated communities; designing and building sewers and storm drains, under special district proceedings or as work relief projects; maintenance and operation of county sewer and storm drain systems; making assessments under special district proceedings and making studies and compiling data for use in county's special assessment relief program; making such other surveys, maps and investigations and reports as are required by the Board of Supervisors.

APPROPRIATIONS $791,566.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 County Surveyor.....per annum		$7,200	$7,200	$7,200	$7,200
1 Chief Deputy		450	475	500	5,400
1 Chief Clerk		200	210	225	2,700
1 Stenographic Secretary, Gr. IV		175	180	185	2,100
2 Stenographic Secretaries, Grade II		150	155	160	3,720
3 Stenographers, Grade II		130	135	140	1,680
5 Stenographers, Grade I		115	120	125	5,640
1 Payroll Clerk		145	150	155	1,860
6 Clerks, Grade III		130	135	140	6,615
2 Clerks, Grade II		115	120	125 (a)	1,860
5 Typist-Clerks, Grade III		130	135	140	4,980
7 Typist-Clerks, Grade II		115	120	125	8,640
2 Moon-Hopkins Calculating Machine Operators, Grade II		130	135	140	3,360
1 Jr. Accountant		200	210	225	2,700
5 Jr. Bookkeepers		130	135	140 (a)	6,840
1 Office Engineer		375	400	425	5,100
1 Sanitation Engineer		375	400	425	5,100
1 Construction Engineer		375	400	425	
1 Locating Engineer		375	400	425	5,100
5 Civil Engineers, Grade VI		330	340	350	20,760
1 Civil Engineer, Grade V		300	310	325	
10 Civil Engineers, Grade IV		260	280	300	27,880
23 Civil Engineers, Grade III		225	235	250	58,605
1 Civil Engineer, Grade IV—Valuation Engineer		260	280	300	3,600
2 Civil Engineers, Grade III—Valuation Engineers		225	235	250	2,700
1 Topographic Engineer		275	300	325	3,900
25 Civil Engineers, Grade II		200	210	220	57,280
4 Civil Engineers, Grade II—Valuation Engineers		200	210	220	6,800
50 Sr. C. E. Draftsmen		200	210	220	120,860
1 Civil Engineer, Grade I—Valuation Engineer		175	180	190	

SURVEYOR—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
		A	**B**	**C**	
64 Jr. C. E. Draftsmen		$ 175	$ 180	$ 190	$118,620
24 Jr. C. E. Draftsmen—Delineators		175	180	190	43,620
24 Instrumentmen		175	180	190	45,170
35 Rodmen or Chainmen		130	135	140 (b)	49,300
2 Cooks ....FM		100	100	100	1,200
1 Camp Flunky....FM		75	75	75	
22 Sewer Construction Superintendents		250	250	250	19,210
1 Blue Print Plant Foreman		225	235	250	2,700
1 Asst. Blue Print Plant Foreman		175	180	190	2,100
1 Rectigraph Operator		175	175	175	
1 Warehouse Foreman		175	180	190	2,100
24 Inspectors, Sewers per day		7.40	7.40	7.40 (c)	19,418
10 Skilled Laborers, per day		6.33	6.33	6.33	11,653
5 Skilled Laborers, per day		5.80	5.80	5.80	6,104
50 Skilled Laborers, per day		5.28	5.28	5.28	24,908
15 Laborers, per day		4.75	4.75	4.75	4,994
20 Laborers, per day		4.22	4.22	4.22	
1 Laborer, per day		3.70	3.70	3.70	971
4 Deputies, without compensation, to be appointed from the personnel of the Road Department.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$140-145-155, as case may be.					
(c) Group D—$8.00-8.00-8.00, as case may be.					
TOTAL SALARIES AND WAGES	**$ 626,747.26**	**$ 463,004.58**	**$ 719,216**	**$ 827,925**	**$ 735,048**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 30	$ 50	$ 50
Auto Mileage Allowance	3,454.60	2,165.44	4,000	4,000	4,000
Auto Service	19,728.23	8,826.47	20,000	21,000	21,000
Binding and Book Repairing	154.18	123.83	250	300	300
Electricity	46.45	40.80	100	100	100
Express		7.52	10	10	10
Meals and Lodging	617.21	226.46	600	1,000	1,000
Minor Installations & Changes	548.83	55.58	800	150	150
Miscellaneous Services, N. O. C.	107.74	27.63	600	200	200
Photographic and Blueprinting			50	50	50
Postage	145.64	83.35	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment	2,158.36	834.76	2,000	2,000	2,000
Telegraph	34.56		30	30	30
Telephone		51.34	150	200	200
Testing and Analyzing	147.00		200	200	200
Transportation, Local	4.00	32.40	200	200	200
Water	40.90	26.10	50	50	50
Contracts—U. S. Dept. of Interior	2,206.63	968.30	2,600	2,600	2,600

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies					
Art Supplies	$ 148.11	$ 181.46	$ 400	$ 300	$ 285
Camp Supplies	745.73	764.11	2,000	3,000	2,850
Drafting	2,279.87	957.76	2,400	3,000	2,850
Engineering	5,064.17	2,542.41	5,600	6,500	6,175
Furnishings				800	760
Maps, Blueprints	508.20	116.65	200	250	238
Miscellaneous Supplies, N. O. C.	33.90	16.77	100	100	95
Newspapers, Periodicals and Directories	65.34	65.49	130	100	95
Office Supplies, N. O. C.	380.58	251.62	500	550	523
Photo and Blueprinting	14,471.10	4,519.83	9,100	16,000	15,200
Property and Life Protection, N. O. C.			200	200	190
Record Books, Papers, Forms and Covers	2,406.35	658.04	2,000	2,400	2,280
Topographical Maps, Government Agreement	9,408.22	7,411.46	8,500	1,500	1,425
Writing Supplies	133.04	72.33	150	160	152
Contributions, Awards and Fixed Obligations					
Membership Dues	17.00	15.00	30	30	30
Rent of Equipment	1,208.00	70.85	275	500	500
Rent of Land	2.00	1.00	10	10	10
Rights of Way and Easements		200.00	500		
TOTAL MAINTENANCE AND OPERATION	**$ 66,265.94**	**$ 31,314.76**	**$ 63,965**	**$ 67,740**	**$ 65,998**
Interdepartmental Service Charges	23,910.14	10,364.45	14,000	20,000	20,000
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 42,355.80**	**$ 20,950.31**	**$ 49,965**	**$ 47,740**	**$ 45,998**
CAPITAL OUTLAY					
Equipment					
Books	$ 130.59	$ 41.91	$ 90	$ 100	$ 100
Food Preparing and Serving				75	75
Range $75					
Furniture and Furnishings	4,707.66	563.60	3,862	3,305	3,305
Desks and Tables $1,575					
Filing Cabinets 1,330					
Chairs 240					
Lamps 160					
Life Saving	185.40				
Measuring and Observing	1,157.33	185.40	593	1,630	1,630
Drafting Machines $ 100					
Gages 500					
Protractors 30					
Transits 1,000					

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	$ 62.18	$	$	$	$
Motor Vehicles	9,959.15		10,350	11,170	
Automobiles $7,150					
Trucks and Station Wagons 4,020					
Non-Metallic Mineral Working				325	
Concrete Mixer $325					
Office Equipment Other Than Furniture	959.45	1,835.21	2,700	6,385	4,485
Calculating Machines $4,800					
Erasing Machine 150					
Lettering Sets 160					
Mimeograph Machine 400					
Typewriters 875					
Picture Taking and Exhibiting	73.71	75.81	76	25	25
Lens Shade, Hypo Tank, etc. $25					
Communicating and Signalling				700	700
Inner Office Telephone Exchange $700					
Ventilating and Power Transmission	41.99		50	200	200
Ventilating Fans $200					
TOTAL CAPITAL OUTLAY	$ 17,277.46	$ 2,701.93	$ 17,721	$ 23,915	$ 10,520
TOTAL SURVEYOR	$ 686,380.52	$ 486,656.82	$ 786,902	$ 899,580	$ 791.566

Regional Planning Commission

REGIONAL PLANNING

The Regional Planning Commission is charged with the responsibility of advising the Board of Supervisors in matters concerning the physical growth of the County of Los Angeles. Its duties are made mandatory by state law, as set forth in the Planning Act, Chapter 665, Statutes of 1937. In addition, it is also the duty of the Regional Planning Commission to administer the subdivision, zoning and building line ordinances of the county and to co-ordinate the public works programs of various departments of the county.

APPROPRIATIONS $82,160.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
6 Members, Regional Plan. Com., per meeting		$ 10	$ 10	$ 10	$ 2,880
1 Chief Engr., who shall also hold the position of Chief Engr. of the Building Dept.....per annum		3,600	3,600	3,600	3,600
1 Stenographic Secretary, Gr. IV..		87.50	90.00	92.50	1,050
1 Office Engineer		280	290	300	3,360
1 Research Engineer		225	235	250	3,000
1 Division Engineer, (Highways)..		225	235	250	2,700
1 Division Engineer, (Subdivisions)		225	235	250	2,820
1 Division Engineer, (Zoning)		225	235	250	2,700
1 Division Engineer, (Parks and Recreation)		225	235	250	3,000
1 Staff Artist		225	235	250	3,000
17 Planning Draftsmen		175	180	190	36,305
1 Chief Clerk		165	170	175	1,980
2 Stenographers, Grade II		130	135	140	3,240
3 Stenographers, Grade I		115	120	125	4,255
Minute Reporter, as needed					670
TOTAL SALARIES AND WAGES	$ 42,530.64	$ 30,234.30	$ 48,347	$ 91,820	$ 74,560
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 306.35	$ 155.16	$ 400	$ 1,500	$ 1,500
Auto Service	388.00	201.02	500	800	600
Lettering and Signs	3.12		5	10	10
Meals and Lodging	350.65	37.49	200	150	150
Miscellaneous, N.O.C.	32.96		50	100	100
Photo and Blueprinting Service	804.18	436.27	825	1,500	1,200
Postage	245.17	50.09	200	300	300
Printing and Other Reproductive Services	29.19	28.72	50	75	75
Printing, Engraving, Binding, N.O.C.	2.77		5	10	10
Publication of Pamphlets and Books	43.67		200	225	225
Repairs and Maintenance, Tools, Devices and Equipment	80.27	23.80	85	100	100
Telegraph	166.27	6.37	40	25	25
Telephone	44.64	1.70	10	25	25
Transportation	363.86	30.80	400	250	250

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies					
Drafting	$ 549.10	$ 154.31	$ 275	$ 750	$ 618
Newspapers, Periodicals and Directories	12.68	4.42	20	20	19
Office Supplies, N.O.C.	250.49	119.38	250	250	214
Record Books, Papers, Forms and Covers	291.99	173.14	300	460	409
Writing Supplies	53.44	37.93	100	150	119
Contributions, Awards and Fixed Obligations					
Membership Dues	26.00	10.00	20	30	20
TOTAL MAINTENANCE AND OPERATION	**$ 4,044.80**	**$ 1,470.60**	**$ 3,935**	**$ 6,730**	**$ 5,969**
CAPITAL OUTLAY					
Equipment					
Books	$ 25.72	$	$ 25	$ 40	$ 40
Communicating and Signalling	100.00				
Furniture and Furnishings	74.27	28.84	300	1,025	962
Chairs and Stools $126					
Desks, Tables and Drafting Bds. 300					
Filing Cases and Cabinets 419					
Metal Counter w/shelves 180					
Measuring and Observing			34	54	54
Steel Straight Edges $54					
Motor Vehicles	906.98				
Office Equipment Other Than Furniture	426.42	129.32	145	575	575
Typewriters $200					
Line-a-Time 15					
Elec. Calculating Machine 360					
Ventilating and Power Transmission				25	
Electric Fan $25					
TOTAL CAPITAL OUTLAY	**$ 1,533.39**	**$ 158.16**	**$ 504**	**$ 1,719**	**$ 1,631**
TOTAL REGIONAL PLANNING COMMISSION	**$ 48,108.83**	**$ 31,863.06**	**$ 52,786**	**$ 100,269**	**$ 82,160**

Building Department

INSPECTION OF BUILDING CONSTRUCTION

The Department of Building is charged by the Board of Supervisors with the duty of administering the provisions of the building, electrical and plumbing ordinances in the interest of public safety; checking plans as to structural strength and safety; examining and certifying all electricians and plumbers as to their qualifications.

APPROPRIATIONS $175,132.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Chief Engineer.....per annum		$3,600	$3,600	$3,600	$ 3,600
1 Stenographic Secretary, Gr. IV		87.50	90	92.50	1,050
1 Building Inspector.....		325	325	325	3,900
1 Electrical Inspector.....		250	260	275	3,000
1 Plumbing Inspector		250	250	250	3,000
1 Sr. Structural Engineer.....		250	260	275	3,000
2 Structural Engineers.....		200	210	225	4,800
2 Plan Checkers.....		180	180	180	4,320
1 Plan Clerk.....		145	150	155	1,740
1 Office Manager.....		250	260	275	3,000
1 Accountant.....		175	180	190	2,100
1 Clerk, Grade III.....		130	135	140	1,560
4 Stenographers, Grade I.....		115	120	125	5,520
1 Stenographer, Gr. I, as needed....		115	120	125	
2 Messengers (Motorcycle).....		100	105	110	2,400
District Offices					
9 District Engineers.....		225	235	250	24,300
1 Asst. Plumbing Inspector.....		200	210	225	2,400
11 Deputies Inspector.....		180	190	195	23,760
13 Deputies Inspector.....		180	180	180	28,080
1 Deputy Inspector, as needed, per day.....		7.50	7.50	7.50	
12 Engineering Clerks.....		145	150	155	20,880
1 Engineering Clerk, as needed, per day.....		6	6	6	1,560
Boards of Appeals and Examiners of Electricians and Plumbers					
3 Electrical Examiners, per mtng.		10	10	10	1,080
3 Plumbing Examiners, per mtng.		10	10	10	1,080
1 Secretary for Board of Appeals and Examining Boards.....		145	150	155	1,740
Members Examining Board, not to exceed three meetings in any one calendar month, per mtng....		10	10	10	1,200
TOTAL SALARIES AND WAGES....	$ 95,225.37	$ 78,392.83	$ 121,636	$ 152,310	$ 149,070

BUILDING DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 9,684.26	$ 6,324.16	$ 12,250	$ 15,000	$ 14,000
Auto Service	1,345.79	764.38	1,750	2,000	2,000
Cartage		3.69	50	50	50
Electricity	62.84	43.21	100	125	125
Gas	75.37	43.97	100	125	125
Lettering and Signs	36.55	14.25	150	150	150
Meals and Lodging	30.00	173.31	350	500	500
Minor Installations and Changes			50	50	50
Miscellaneous Services, N. O. C.	58.09		100	100	100
Photo and Blue Printing Service	157.59	46.13	300	300	300
Postage	147.18	140.00	300	350	350
Printing and Other Reproductive Services	69.05	29.76	200	200	200
Printing, Engraving, Binding, N. O. C.	9.21	19.63	300	300	300
Publication of Pamphlets and Books	386.98	285.47	300	500	500
Repairs and Maintenance, Tools, Devices and Equipment	28.89	7.07	50	50	50
Telegraph	5.29	6.81	25	25	25
Telephone	893.58	579.61	1,200	1,200	1,200
Transportation, Local		5.20	50	100	50
Water	33.60	19.00	50	100	50
Supplies					
Drafting	54.06	.33	125	125	119
Inspection and Regulation	80.16	27.54	50	50	48
Minor Lighting Devices	25.28	11.86	50	50	48
Newspapers, Periodicals and Directories	66.66	75.58	100	150	143
Office Supplies, N. O. C.	264.97	152.00	400	400	380
Photo and Blueprinting	1.70	8.84	50	50	48
Record Books, Papers, Forms and Covers	812.26	514.66	1,200	1,500	1,425
Writing Supplies	119.68	84.18	150	150	143
Contributions, Awards and Fixed Obligations					
Membership Dues	32.00	27.50	50	50	50
Rent of Offices	1,803.00	1,243.02	2,000	2,000	2,000
Rent of P. O. Box	2.20	1.80	3	3	3
TOTAL MAINTENANCE AND OPERATION	**$ 16,286.24**	**$ 10,652.96**	**$ 21,853**	**$ 25,753**	**$ 24,532**

BUILDING DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 14.79	$ 21.73	$ 60	$ 60	$ 60
Furniture and Furnishings	453.76	127.67	500	800	800
Chairs $200					
Drafting Boards & Stools 100					
Desks 300					
Filing Cases 200					
Heating Equipment		6.06		35	35
Gas Heaters $35					
Measuring and Observing		13.33			
Motor Vehicles	948.32		1,831	1,100	
Automobile $1,100					
Non-structural Enclosures and Containers			60	60	60
Wall Safe $60					
Ventilating & Power Transmission				50	50
Electric Fans $50					
Office Equipment Other Than Furniture	8.88	289.30	200	400	400
Typewriters $400					
Picture Taking & Exhibiting				125	125
Camera, Accessories, etc $125					
TOTAL CAPITAL OUTLAY	**$ 1,425.75**	**$ 458.09**	**$ 2,651**	**$ 2,630**	**$ 1,530**
TOTAL BUILDING DEPARTMENT	**$ 112,937.36**	**$ 89,503.88**	**$ 146,140**	**$ 180,693**	**$ 175,132**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

The duties of the Registrar of Voters are as follows: To register as voters all eligible persons wishing to be registered, residing in Los Angeles County. To conduct all state and county elections, as well as elections held in unincorporated portions of the county. To check initiative, referendum, nominative and recall petitions.

APPROPRIATIONS $202,486.00

Classification	Actual Prior Year 1935-36	EXPENDITURES Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 Registrar of Voters....per annum		$6,000	$6,000	$6,000	$ 6,000
1 Secretary		175	180	185	2,145
1 Deputy and Draftsman		200	210	220	2,640
3 Division Clerks		180	190	200	6,960
1 Sr. Precincter & Voting Machine Adjuster (Male)		180	190	200	2,400
2 Supervising Clerks (Male)		165	170	175	4,020
1 Sr. Precincter and Miscellaneous Record Clerk		165	170	175	2,100
1 Chief Statistical Clerk		165	170	175	2,100
1 Director of Field Deputies		165	170	175	2,100
8 Sr. Clerks-Precincters		145	150	155	14,230
1 Chief Index Clerk		145	150	155	1,740
1 Sr. Clerk (Male)		145	150	155	1,860
9 Sr. Clerks		145	150	155	15,900
2 Clerks (Male), Grade II		115	120	125	2,760
2 Clerks, Grade II		115	120	125	2,760
1 Storekeeper		145	150	155	1,450
4 Jr. Precincters, Seasonal, per day		4.75	4.75	4.75	2,500
589 Deputies, Seasonal, per day		4.50	4.50	4.50	42,500
200 Typist Clerks, Grade II or Calculating Machine Operators, Gr. I, Seasonal, per day		4.75	4.75	4.75	3,250
75 Special Deputies, per day		4.50	4.50	4.50	250
Said Registrar shall be allowed one deputy for each election precinct, who shall receive compensation at the rate of eight cents per name for each person duly registered up to such time as there shall be a total registration in the County of sixty per cent of the registration at the last general election and after such time the compensation for such deputies shall be at the rate of ten cents per name.					36,000
TOTAL SALARIES AND WAGES	$ 329,087.80	$ 216,957.59	$ 289,753	$ 156,425	$ 155,665

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$ 55.05	$ 12.25	$ 25	$ 25	$ 25
Auto Mileage Allowance	509.64	129.76	600	600	600
Binding and Book Repairing	50.72	1.21	50	50	50
Cartage	42.82		25	50	50
Express	843.90	137.40	200	300	300
Meals and Lodging	11.46		10	10	10
Miscellaneous Services, N. O. C.	36.90	1.61	200	200	200
Photographic and Blueprinting	6,193.29	30.02	2,500	5,000	5,000
Postage	1,561.99	2,462.70	3,600	1,750	1,750
Printing and Other Reproductive Services	34.94	80.87	100	150	150
Repairs and Maintenance, Tools, Devices and Equipment	167.89	146.03	750	450	450
Telegraph	4.44	.87	5	20	20
Telephone	30.20	37.98	70	80	80
Transportation, Local	4.00	2.00	10	10	10
Supplies					
Drafting Supplies	49.79		25	10	10
Index to Great Register	118,096.40	118,537.41	118,538	20,000	19,000
Maps, Blue Prints	4,839.82	721.00	2,500	4,000	3,800
Miscellaneous Supplies, N. O. C.	404.36	22.12	75	75	71
Newspapers, Periodicals and Directories	126.21	56.33	57	125	119
Office Supplies, N. O. C.	234.46	71.15	325	300	285
Racks and Shelving	302.02		50	350	333
Record Books, Papers, Forms and Covers	23,847.80	51.54	9,000	9,000	8,550
Transporting, Conveying, Stable and Garage	2,753.63	3,094.70	3,100		
Wrapping and Shipping	34.77		25	60	57
Writing Supplies	943.96	144.07	710	1,080	1,026
Contributions, Awards and Fixed Obligations					
Rent of Equipment	118.40		100	150	150
Total Registration of Voters	**$ 161,298.86**	**$ 125,741.02**	**$ 142,650**	**$ 43,845**	**$ 42,096**
Primary Elections					
Services Other Than Personal					
Advertising & Publishing Notices	$ 1,659.30	$ 1,044.40	$ 1,045	$	$
Auto Mileage	271.08	257.92	258		
Auto Service	125.14	122.15	123		
Binding & Book Repairing	7.37	15.38	16		
Cartage	4,973.05	6,307.01	6,308		
Express	95.47	55.32	56		
Freight	192.52	309.10	310		
Meals and Lodging	.50	1.04	2		
Miscellaneous Services, N. O. C.	89.38	61.89	62		
Postage	16,419.93	15,705.36	15,706		
Repairs and Maintenance, Tools, Devices and Equipment	1.86	16.45	17		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Continued					
Services Other Personal—Continued					
Telegrams	$ 4.41	$ 3.23	$ 4	$	$
Transportation, N. O. C.	10.41	10.90	11		
Supplies					
Ballot Paper	6,896.20	9,239.19	9,294		
Miscellaneous Supplies, N. O. C.	228.79	25.05	26		
Office Supplies, N. O. C.	27.78	19.50	20		
Operating Supplies and Tools	1,126.10	306.79	307		
Record Books, Papers, Forms and Covers	13,386.92	50,452.60	50,472		
Wrapping & Shipping Supplies	300.79	15.67	16		
Writing Supplies	296.17	309.12	310		
Contributions, Awards and Fixed Obligations					
Rent of Equipment	82.50	126.00	126		
Total Primary Elections	**$ 46,195.67**	**$ 84,404.07**	**$ 84,489**	**$**	**$**
Special Elections					
Services Other Than Personal					
Advertising	$ 859.84	$	$ 100	$ 50	$ 50
Auto Mileage	155.92		10	10	10
Auto Service	105.58		50	50	50
Cartage	3,593.84		100	100	100
Express & Freight	130.85		25	25	25
Postage	12,883.90		250	1,000	1,000
Miscellaneous Services, N. O. C.	2.47		10	10	10
Storage	11.00				
Transportation	8.14				
Supplies					
Ballot Paper	2,985.90				
Miscellaneous Supplies, N. O. C.	10,645.11	17.66	900	600	570
Contributions, Awards and Fixed Obligations					
Rent of Equipment	55.50				
Total Special Elections	**$ 31,438.05**	**$ 17.66**	**$ 1,445**	**$ 1,845**	**$ 1,815**
General Elections					
Services Other Than Personal					
Advertising and Publishing of Notices	$	$ 725.50	$ 726	$	$
Auto Service		208.25	209		
Auto Mileage Allowance		287.52	288		
Binding and Book Repairing		14.96	15		
Cartage		7,154.25	7,155		
Freight		422.09	423		
Meals and Lodging		1.04	2		
Miscellaneous Services, N. O. C.		4.02	14		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
General Elections—Continued					
Services Other Than Personal—Continued					
Postage	$	$ 48,954.03	$ 48,955	$	$
Telegrams		6.93	7		
Transportation, Local		9.70	10		
Supplies					
Ballot Paper		14,827.80	14,888		
Miscellaneous Supplies, N. O. C.		26.35	27		
Office Supplies, N. O. C.		36.35	37		
Operating Supplies, N. O. C.		505.03	506		
Record Books, Papers, Forms and Covers		53,741.18	53,742		
Wrapping and Shipping Supplies		48.97	49		
Writing Supplies		248.33	249		
Contributions, Awards and Fixed Obligations					
Rent of Equipment		135.00	135		
Total General Elections	**$**	**$ 127,357.30**	**$ 127,437**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	**$ 238,932.58**	**$ 337,520.05**	**$ 356,021**	**$ 45,690**	**$ 43,911**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 15.45	$ 16	$	$
Furniture and Furnishings	2,740.05	987.80	1,784	2,090	2,090
Filing Cabinets $2,080					
Desk Top 10					
Hand Conveyed Vehicles	13.12			20	20
Hand Truck $20					
Measuring and Observing	12.75				
Non-structural Enclosures and Containers	3,261.77	12,934.98	12,798		
Office Equipment Other Than Furniture	463.86	383.78	384	650	650
Adding Machines $200					
Gumming Machine 30					
Stapling Machine 20					
Typewriters 400					
Ventilating and Power Transmission Equipment				150	150
Electric Fans $150					
TOTAL CAPITAL OUTLAY	**$ 6,491.55**	**$ 14,322.01**	**$ 14,982**	**$ 2,910**	**$ 2,910**
TOTAL REGISTRAR OF VOTERS	**$ 574,511.93**	**$ 568,799.65**	**$ 660,756**	**$ 205,025**	**$ 202,486**

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

The County Board of Supervisors canvasses and declares results of elections, other than city and school; changes boundaries of election precincts; selects and pays election precinct officers; pays other expenses of general, primary and special elections.

APPROPRIATIONS $5,160.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
		A	B	C	
Title of Position					
Primary Election					
150 Clerks, Grade II, or Calculating Machine Operators, Grade I, as needed when general or other State elections are held, per day		$ 4.75	$ 4.75	$ 4.75	
10 Typist Clerks, Grade II, as needed, per day		4.75	4.75	4.75	
300 Clerks, as needed, reprecincting and selection of election officers, per day		4.75	4.75	4.75	5.000
TOTAL SALARIES AND WAGES	$ 17,751.87	$ 17,229.74	$ 26,118	$ 10,000	$ 5,000
MAINTENANCE AND OPERATION					
Compensation of Election Officers					
General Elections	$	$ 204,376.00	$ 204,376	$	$
Primary Elections	204,416.00	204,424.00	204,424		
Special Elections	32,196.00	75.00	100		
Total Compensation of Election Officers	$ 236,612.00	$ 408,875.00	$ 408,900	$	$
General Elections—Conducting Services Other Than Personal					
Auto Mileage Allowance	$	$ 241.40	$ 242	$	$
Janitor Service		831.50	832		
Miscellaneous Services, N. O. C.		4.41	5		
Postage		36.25	37		
Supplies					
Record Books, Papers, Forms and Covers		728.11	730		
Writing Supplies		9.92	10		
Contributions, Awards and Fixed Obligations					
Rent of Polling Places		31.601.50	31,602		
Total General Elections—Conducting	$	$ 33,453.09	$ 33,458	$	$

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Conducting					
Services Other Than Personal					
Advertising	$ 2,736.40	$	$	$	$
Auto Mileage Allowance	1,742.08	145.08	146		
Janitor Services	867.00	862.50	863		
Postage	203.00	15.00	15		
Miscellaneous Services, N. O. C.	171.41	55.79	56		
Transportation	20.80	1.00	1		
Supplies					
Office Supplies, N. O. C.	2,228.00				
Record Books, Papers, Forms and Covers	245.02	1,362.11	1,363		
Writing Supplies	17.11	2.12	3		
Contributions, Awards and Fixed Obligations					
Rent of Equipment	31.20	32.40	33		
Rent of Polling Places	31,450.00	31,541.50	31,542		
Total Primary Elections—Conducting	**$ 39,712.02**	**$ 34,017.50**	**$ 34,022**	**$**	**$**
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous Services, N. O. C.	$ 907.18	$	$ 400	$ 100	$ 100
Supplies					
Miscellaneous Supplies, N. O. C.	120.40		50	10	10
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	16,326.00	25.00		50	50
Total Special Elections—Conducting	**$ 17,353.58**	**$ 25.00**	**$ 450**	**$ 160**	**$ 160**
TOTAL MAINTENANCE AND OPERATION	**$ 293,677.60**	**$ 476,370.59**	**$ 476,830**	**$ 160**	**$ 160**
TOTAL ELECTION EXPENSE—SUPERVISORS	**$ 311,429.47**	**$ 493,600.33**	**$ 502,948**	**$ 10,160**	**$ 5.160**

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

The larger portion of this budget is for salaries for judges, clerks, and attaches of the office, the number of positions and salaries thereof being set by statute. The balance of the expenditures are used in the administration of justice. Many of these items classed as noncontrollable are set by the laws of the State of California. The balance, as will be shown by the budget detail, are for the necessary minor expenses in conducting the courts and offices of this organization and to replace equipment used in the various courtrooms and offices.

APPROPRIATIONS $629,368.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
30 Judges.....per Annum			$6,500 $6,500 $6,500		$195,000
1 Chief Clerk.....			450 450 450		5,400
1 Chief Deputy.....			400 400 400		
1 Referee			325 325 325		3,900
1 Chief Clerk, Traffic Department			400 400 400		3,900
1 Chief Clerk, Civil Department....			325 325 325		3,900
1 Chief Clerk, Criminal Department			325 325 325		3,900
3 Deputy Clerks.....			250 250 250		9,000
1 Deputy Clerk.....			275 275 275		3,300
1 Secretary, Presiding Judge.....			325 325 325		3,900
38 Deputy Clerks.....			225 225 225		99,900
20 Deputy Clerks.....			175 175 175		42,000
8 Deputy Clerks.....			160 160 160		15,360
36 Deputy Clerks.....			150 150 150		57,600
32 Deputy Clerks.....			130 130 130		40,560
4 Deputy Clerks.....			125 125 125		4,500
TOTAL SALARIES AND WAGES	$ 482,061.45	$ 318,301.81	$ 480,180	$ 517,680	$ 492,120
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....	$ 10.00	$	$	$	$
Interpreting	489.00	210.00	300	300	300
Jury Fees.....	56,742.00	33,015.00	56,500	50,000	50,000
Miscellaneous Services, N. O. C.....			50	50	50
Reporting and Transcribing.....	56,259.98	31,272.70	60,000	60,000	60,000
Witness Fees and Expense.....	2,153.40	1,195.23	2,000	2,000	2,000
Services Other Than Personal					
Auto Service.....	26.10	4.25	25	25	25
Binding and Book Repairing.....	32.04	13.71	35	35	35
Express	32.27	16.98	40	40	40
Inspection and Regulation Service	258.25	92.10	150	150	150
Jury Mileage.....	4,299.60	2,531.70	4,000	4,000	4,000
Jurors' Transportation, Meals and Lodging	492.00	234.00	500	500	500
Lettering and Signs.....	42.98		50	50	50
Minor Installations and Changes....	366.51	22.30	200	200	200
Miscellaneous Services, N. O. C.....		21.50	50	50	50

MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Postage	$ 1,586.50	$ 641.00	$ 1,200	$ 1,200	$ 1,200
Repairs and Maintenance, Tools, Devices and Equipment	281.32	105.10	300	300	300
Telephone	377.27	216.72	400	400	400
Transportation, Local	29.40	3.75	40	40	40
Supplies					
Furnishings (Floor Covering)				350	333
Miscellaneous, N. O. C.	172.70	35.40	200	200	190
Newspapers, Periodicals and Directories	1,845.97	1,420.35	3,000	3,000	2,850
Office Supplies, N. O. C.	715.89	406.16	750	750	713
Record Books, Papers, Forms and Covers	6,098.76	2,888.40	7,000	7,000	6,650
Writing Supplies	265.60	126.59	250	250	238
TOTAL MAINTENANCE AND OPERATION	**$ 132,577.54**	**$ 74,472.94**	**$ 137,040**	**$ 130,890**	**$ 130,314**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,938.23	$ 665.23	$ 1,000	$ 3,500	$ 3,500
Furniture and Furnishings	2,986.46	2,054.90	3,250	3,250	3,150
Book Cases $1,400					
Desks 300					
Filing Cabinets 1,300					
Metal Shelving 250					
Office Equipment Other Than Furniture	591.77		234	234	234
Numbering Machines $ 50					
Typewriters 184					
Ventilating and Power Transmission				50	50
Electric Fan $ 50					
TOTAL CAPITAL OUTLAY	**$ 5,516.46**	**$ 2,720.13**	**$ 4,484**	**$ 7,034**	**$ 6,934**
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	**$ 620,155.45**	**$ 395,494.88**	**$ 621,704**	**$ 655,604**	**$ 629,368**

Municipal Court. City of Long Beach

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Long Beach Municipal Court, established by the Legislature in 1925 (Stats. 1925, p. 648), Act 5238, Section 10 General Laws. Salaries for judges, clerks and attaches as well as the number of positions are fixed by this statute. A part of the operating expense items are also mandatory.

APPROPRIATIONS $95,559.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37			Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES						
SALARIES AND WAGES							
Title of Position			Rate of Pay A	Rate of Pay B	Rate of Pay C		
5 Judges ..... per annum			$6,500	$6,500	$6,500		$32,500
1 Clerk			350	350	350		4,200
1 Chief Deputy			275	275	275		3,300
1 Cashier-Bookkeeper			250	250	250		3,000
5 Deputy Court Clerks.....			225	225	225		10,800
1 Chief Clerk, Civil Department....			250	250	250		3,000
1 Chief Deputy, Criminal Department			250	250	250		3,000
8 Deputy Clerks			200	200	200		9,600
1 Deputy Judgment Clerk.....			200	200	200		
1 Stenographic Secretary.....			175	175	175		
2 Stenographers			135	135	135		3,240
1 Typist-Clerk			125	125	125		
2 File Index Clerks.....			125	125	125		1,500
TOTAL SALARIES AND WAGES	$ 77,335.47	$ 50,950.67	$ 76,590			$ 84,940	$ 74,140
MAINTENANCE AND OPERATION							
Personal Services Other Than Employees							
Interpreting	$ 78.00	$ 60.00	$ 100			$ 150	$ 150
Jury Fees	7,884.00	5,604.00	9,754			10,000	10,000
Miscellaneous Services, N.O.C.....	2.50	1.70	25			25	25
Reporting and Transcribing.....	5,672.95	3,841.15	6,000			7,000	7,000
Witness Fees and Expense.....	416.65	98.80	200			500	300
Services Other Than Personal							
Cartage	12.65	4.50	10			25	25
Jury Mileage	213.75	105.45	250			300	225
Jurors' Transportation, Meals and Lodging	299.51	362.94	575			600	300
Postage	510.00	220.00	500			600	600
Repairs and Maintenance, Tools, Devices and Equipment.....	78.54	37.08	75			100	100
Telegraph			25			25	25
Transportation			10			10	

MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ice	$ 78.61	$ 78.61	$ 100	$ 100	$ 95
Office Supplies, N.O.C.	100.44	98.77	175	300	285
Miscellaneous Supplies, N.O.C.	277.99	11.99	40	200	95
Newspapers, Periodicals and Directories		244.02	300	350	238
Record Books, Papers, Forms and Covers	1,270.33	351.66	950	1,000	808
Writing Supplies	38.81	21.79	50	75	48
TOTAL MAINTENANCE AND OPERATION	**$ 16,934.73**	**$ 11,142.46**	**$ 19,139**	**$ 21,360**	**$ 20,319**
CAPITAL OUTLAY					
Equipment					
Books	$ 360.26	$ 182.25	$ 300	$ 800	$ 400
Furniture and Furnishings		28.63	29	450	400
Rotary Index $350					
Bookcases 100					
Ventilating and Power Transmission	93.62				
Office Equipment Other Than Furniture		100.12	101	400	300
Typewriters $400					
TOTAL CAPITAL OUTLAY	**$ 453.88**	**$ 311.00**	**$ 430**	**$ 1,650**	**$ 1,100**
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	**$ 94,724.08**	**$ 62,404.13**	**$ 96,159**	**$ 107,950**	**$ 95.559**

Justice Courts

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the various Township Courts, 11 of which are classified as Class "A." Salaries for Justices of the Peace of these townships are fixed by state law. Salaries of all others are fixed by the Board of Supervisors.

APPROPRIATIONS $195,407.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Justice of the Peace, Antelope Twp...			$ 125 $ 125 $ 125		$ 1,500
1 Justice of the Peace, Belvedere Twp.			350 350 350		4,200
1 Justice of the Peace, Beverly Hills Twp.			350 350 350		4,200
1 Justice of the Peace, Calabasas Twp...			75 75 75		900
1 Justice of the Peace, Catalina Twp.....			75 75 75		900
1 Justice of the Peace, Compton Twp...			350 350 350		4,200
1 Justice of the Peace, Downey Twp.....			150 150 150		1,800
1 Justice of the Peace, El Monte Twp...			175 175 175		2,100
1 Justice of the Peace, Fairmont Twp...			50 50 50		600
2 Justices of the Peace, Glendale Twp...			350 350 350		8,400
2 Justices of the Peace, Inglewood Twp.			350 350 350		8,400
1 Justice of the Peace, Malibu Twp.....			75 75 75		900
1 Justice of the Peace, Monrovia Twp...			125 125 125		1,500
1 Justice of the Peace, Montebello Twp.			350 350 350		4,200
2 Justices of the Peace, Pasadena Twp.			350 350 350		8,400
1 Justice of the Peace, San Antonio Twp.			350 350 350		4,200
1 Justice of the Peace, San Fernando Twp.			125 125 125		1,500
1 Justice of the Peace, San Gabriel Twp.			350 350 350		4,200
1 Justice of the Peace, San Jose Twp...			350 350 350		4,200
1 Justice of the Peace, Santa Monica Twp.			350 350 350		4,200
1 Justice of the Peace, Signal Hill Twp.			150 150 150		1,800
1 Justice of the Peace, Soledad Twp.....			100 100 100		1,200
1 Justice of the Peace, Venice Twp.....			125 125 125		1,500
1 Justice of the Peace, Whittier Twp...			165 165 165		1,980
13 Court Clerks ..... For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, Compton, Glendale, Montebello, San Antonio, San Gabriel, San Jose, Santa Monica, two in Inglewood, two in Pasadena.			150 155 160		24,120

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay** A	**B**	**C**	
15 Asst. Court Clerks		$ 115	$ 120	$ 125 (a)	$21,480
For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, Compton, El Monte, Montebello, Pasadena, San Gabriel, San Jose, Santa Monica, two in Glendale, two in Inglewood, and two in San Antonio.					
13 Court Clerks		130	135	140	20,760
For Justices of the Peace Courts, one in each of the following Townships of Antelope, El Monte, Inglewood, Malibu, Monrovia, San Fernando, Signal Hill, Venice, Whittier; two Downey; two Soledad.					
1 Court Clerk, ½ Time		65	67.50	70.00	
For Justices of the Peace Court, Township of Calabasas.					
2 Asst. Court Clerks, ½ Time		57.50	60	62.50	1,380
For Justices of the Peace Courts, one in each of the following Townships of Montebello and Whittier.					
Janitor Service, as needed					5,000
Vacation and Sick Relief					3,000
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 143,890.94	$ 99,034.38	$ 146,335	$ 152,720	$ 152,720
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 1,847.00	$ 1,181.50	$ 1,500	$ 2,000	$ 2,000
Jury Fees	2,878.00	2,138.00	2,500	3,000	3,000
Reporting and Transcribing	21,524.76	14,343.83	20,000	25,000	23,000
Witness Fees and Expense	372.68	73.65	150	100	100
Services Other Than Personal					
Cartage	62.89	21.15	50	50	50
Jury Mileage	517.50	450.90	500	500	500
Lettering and Signs			5	25	25
Maintenance of Offices in Health Center Buildings	726.23	304.61	850	1,000	1,000
Maintenance Library-Court Room, Lancaster	68.70	34.35	69	69	69
Miscellaneous Services, N.O.C.	29.45	201.76	250	300	300
Postage	1,092.67	683.91	1,000	1,500	1,500
Repairs and Maintenance, Tools, Devices and Equipment	660.90	170.29	400	450	450
Water—Library-Court Room, Lancaster	9.00	5.25	9	9	9
Telephone	3,547.49	2,052.64	3,000	3,000	3,000
Transportation				50	50

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies					
Furnishings (Linoleum)	$ 217.51	$	$	$ 2,566	$ 2,566
Miscellaneous Supplies, N.O.C.	276.18	140.97	250	300	285
Newspapers, Periodicals and Publications				1,450	1,378
Office Supplies	727.58	197.24	800	500	475
Record Books, Papers, Forms and Covers	1,618.74	1,115.97	1,500	2,000	1,900
Writing Supplies	170.18	75.43	200	200	190
TOTAL MAINTENANCE AND OPERATION	**$ 36,247.46**	**$ 23,191.45**	**$ 33,033**	**$ 44,069**	**$ 41,847**
CAPITAL OUTLAY					
Equipment					
Books	$ 308.37	$	$ 50	$ 50	$ 50
Furniture and Furnishings				2,000	
Pasadena Courts $2000					
Office Equipment Other Than Furniture	20.43	12.88	100	470	470
Typewriters $370					
Numbering Machines 100					
Heating	52.00			300	300
Stoves $300					
Ventilating and Power Transmission				20	20
Electric Fan—Pasadena Twp. $20					
TOTAL CAPITAL OUTLAY	**$ 380.80**	**$ 12.88**	**$ 150**	**$ 2,840**	**$ 840**
TOTAL JUSTICE COURTS	**$ 180,619.20**	**$ 122,238.71**	**$ 179,518**	**$ 199,629**	**$ 195,407**

Superior Court

ADMINISTRATION OF JUSTICE

Necessary expenditures for the operation of the Superior Court. Section 67A of the Code of Civil Procedure fixes the number of judges for Los Angeles County, and Sections 736b and 737s of the Political Code fix the salaries thereof. The salaries of various attaches of the court are fixed partly by state law and partly by the Board of Supervisors. Many of the operating expense items are mandatory.

APPROPRIATIONS $661,717.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay A	B	C	
Title of Position					
50 Superior Court Judges at $9,000 per annum, of which Los Angeles County pays $5,000 and the State of California $4,000		$9,000	$9,000	$9,000	$250,000
Outside Judges' Compensation					7,500
1 Secretary Superior Court and Jury Commissioner		600	600	600	7,200
1 Asst. Secretary Superior Court and Jury Commissioner		300	300	300	3,600
1 Asst. Secretary Superior Court and Jury Commissioner		250	250	250	3,000
8 Court Commissioners		350	350	350	25,200
2 Stenographic Secretaries		160	160	160	3,840
15 Stenographers		140	140	140	25,200
2 Asst. Stenographers		125	125	125	3,000
2 Messengers		85	85	85	2,040
2 Investigators		200	200	200	4,800
1 Consultant Psychiatrist, per visit		10.00	10.00	10.00	500
1 Psychopathic Parole Officer		225	235	250	2,700
1 First Asst. Psychopathic Parole Officer		190	200	210	2,280
3 Asst. Psychopathic Parole Officers		150	160	175	5,700
1 Financial Investigator		140	150	160	1,680
1 Clerk, Grade III		130	135	140	1,680
1 Stenographer, Grade II		130	135	140	1,560
2 Stenographers, Grade I		115	120	125	2,820
14 Deputy Psychopathic Parole Officers, without compensation					
2 Referees, Juvenile Court		250	250	250	6,000
1 Stenographic Reporter		180	190	200	2,400
2 Asst. Stenographic Reporters		160	165	170	3,975
1 Typist Clerk, Grade III		130	135	140	1,680
1 Stenographic Secretary, Gr. I		140	145	150	1,680
1 Stenographer, Grade II		130	135	140	1,560
1 Typist-Clerk, Grade II		115	120	125	1,415
1 Court Attendant		110	110	110	1,320
TOTAL SALARIES AND WAGES	$ 375,415.92	$ 246,134.52	$ 371,599	$ 403,071	$ 374,330

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees	$ 102,244.40	$ 50,909.00	$ 84,000	$ 90,000	$ 90,000
Medical Examinations	9,447.75	6,035.00	10,250	10,250	10,250
Reporting and Transcribing	91,383.73	53,891.67	97,000	97,000	97,000
Witness Fees and Expense	8,612.56	5,405.54	8,300	8,300	8,300
Services Other Than Personal					
Auto Mileage Allowance	601.00	260.58	625	725	725
Auto Service	105.35	7.40	250	250	250
Cartage and Drayage		10.14	250	250	250
Express			10	10	10
Investigators' Expense-Domestic Relations Court	465.22	315.32	560	560	560
Jury Mileage	20,112.85	11,473.80	19,207	20,000	20,000
Jurors' Transportation, Meals and Lodging	10,026.97	6,453.62	11,000	11,000	11,000
Lettering and Signs		23.36	150	150	150
Meals and Lodging—Judges	2.67	1.64	50	50	50
Minor Installation and Changes	2,303.04	317.80	1,000	1,000	1,000
Miscellaneous Services, N. O. C.	1,360.94	57.01	200	200	200
Outside Judges Expense	7,103.14	316.08	1,196	8,000	2,000
Postage	956.40	664.55	1,600	1,800	1,600
Publication of Pamphlets and Books			100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	1,164.56	705.02	1,500	1,800	1,800
Telegraph and Teletype	13.10	5.70	25	25	25
Telephone	319.11	210.11	360	360	360
Transportation, Local	4.65	3.05	15	15	15
Supplies					
Furnishings	93.71	276.14	3,000	3,488	274
Newspapers, Periodicals and Directories	3,109.38	1,034.09	3,762	10,800	10,800
Office Supplies, N.O.C.	1,522.21	285.34	500	900	665
Record Books, Papers, Forms and Covers	842.87	712.98	1,500	2,000	1,900
Writing Supplies	977.74	153.79	384	384	365
Contributions, Awards and Fixed Obligations					
Rent of Equipment	6.85	7.50	50	50	50
TOTAL MAINTENANCE AND OPERATION	**$ 262,780.20**	**$ 139,536.23**	**$ 246,844**	**$ 269,467**	**$ 259,699**

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 3,862.89	$ 3,335.72	$ 5,500	$ 4,600	$ 4,600
Furniture and Furnishings	4,415.51	624.25	3,500	21,069	21,069
Couches, Settees & Chairs $10,713					
Bookcases, Filing Cases, Cupboards 5,000					
Tables, Stands & Desks 2,275					
Jury Box & Witness Box 371					
Costumers 408					
Water Coolers 34					
Lecterns 160					
Flags 300					
Rail 428					
Judge's Bench 1,380					
Office Equipment, Other Than Furniture	650.59	834.85	835	2,206	1,819
Dictaphones & Equip $1,274					
Typewriters 932					
Picture-Taking and Exhibiting			37	85	
X-Ray Illuminators $85					
Ventilating & Power Transmission	63.28	308.74	380	200	200
Electric Fans $200					
TOTAL CAPITAL OUTLAY	$ 8,992.27	$ 5,103.56	$ 10,252	$ 28,160	$ 27,688
TOTAL SUPERIOR COURT	$ 647,188.39	$ 390,774.31	$ 628,695	$ 700,698	$ 661,717

Grand Jury

SPECIAL INVESTIGATIONS

Makes inquiry into all public offenses committed or triable within the county, and presents them to the court by indictment; into the condition and management of public prisons; into misconduct in office of public officers; examines the books, records and accounts of all the officers of the county, etc., all of the expense of which is a charge against county funds.

APPROPRIATIONS $52,608.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees and Mileage	$ 10,559.45	$ 4,771.21	$ 10,000	$ 10,000	$ 10,000
Miscellaneous Services, N.O.C.	30.68		250	250	250
Reporting and Transcribing	6,399.23	3,017.42	35,000	10,000	10,000
Special Investigations	8,738.92	86,846.06	90,000	40,000	
Witness Fees and Expense	419.81	90.20	800	800	800
Services Other Than Personal					
Auto Service	565.40	47.75	500	500	500
Postage	18.00	9.20	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	38.26	4.35	25	25	25
Meals and Lodging	5.20				
Telegraph and Telephone	4.55		25	25	25
Supplies					
Handwriting Supplies	11.18		50	50	48
Miscellaneous, N.O.C.	2.78		500	500	475
Newspapers, Periodicals and Directories			75	75	71
Office Supplies, N.O.C.	18.73	29.33	50	50	48
Record Books, Papers, Forms and Covers	113.78	12.69	175	175	166
Writing		7.57			
Auditing					
Personal Services Other Than Employees					
Auditing County Departments				30,000	30,000
TOTAL MAINTENANCE AND OPERATION	$ 26,925.97	$ 94,835.78	$ 137,550	$ 92,550	$ 52,508
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 91.68	$ 100	$ 100	$ 100
Filing Cabinets $100					
TOTAL GRAND JURY	$ 26,925.97	$ 94,927.46	$ 137,650	$ 92,650	$ 52,608

County Clerk

CLERK OF THE SUPERIOR COURT

The County Clerk's budget covers the expense necessary in the performance of his duties as ex-officio Clerk of the Superior Court, with the exception of certain miscellaneous duties performed as County Clerk by 8 of his 239 deputies. The work volume of the department corresponds closely with that of the Superior Court. Any work volume conclusion based upon the comparative number of actions filed or tried is incorrect, unless in connection therewith consideration be also given to the character of actions filed or tried, which changes materially throughout the years. The office operates under a Fee Bill (4300a Pol. Code) and is almost self-supporting.

APPROPRIATIONS $493,218.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
Administration					
1 County Clerk.....per annum		$7,200	$7,200	$7,200	$ 7,200
1 Requisition and Report Clerk....		165	170	175	1,980
1 Stenographic Secretary, Grade II.....		150	155	160	1,920
1 Floorwoman		140	145	150	1,800
2 Typist-Clerks, Grade III.....		130	135	140	
1 Clerk (Male), Grade I.....		100	105	110	1,200
1 Additional Court Clerk for each extra session of Court, when needed		225	225	225	
25 Clerks, Grade II , or Typist-Clerks, Grade II, as needed..... .....per day		4.75	4.75	4.75	
12 Messengers, as needed....per day		3.50	3.50	3.50	
1300 Deputies, who shall serve without compensation.					
Civil Division					
1 Chief Deputy and Chief Clerk, Civil Division		325	350	375	4,500
1 Asst. Chief Clerk, Civil Div.....		250	250	250	3,000
1 Head Judgment Clerk.....		200	210	225	2,400
1 Head Civil Clerk.....		175	180	190	2,100
1 Head Index Clerk.....		165	170	175	2,100
1 Judgment Clerk.....		165	170	175	1,980
1 Judgment Clerk.....		155	160	165	1,980
1 Default Judgment Clerk.....		165	170	175	1,980
1 Divorce Clerk.....		165	170	175	2,040
34 Court Clerks.....		225	225	225	91,800
1 Court Clerk, Dept. Presiding Judge		225	225	225	2,700
1 Transcript Clerk.....		175	180	185	2,220
1 Calendar Clerk (Law and Motion)		145	150	155	1,740
2 Asst. Judgment Clerks.....		145	150	155	3,480
1 Minute and Order Clerk (Civil)..		150	155	160	1,920

COUNTY CLERK—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Civil Division—Continued		**A**	**B**	**C**	
1 Civil Clerk		$ 165	$ 170	$ 175	$ 1,980
2 File Clerks		145	150	155	3,480
6 Entry Clerks		145	150	155	10,800
5 Clerks (Male), Grade III		130	135	140	7,800
2 Clerks (Female), Grade III		130	135	140	3,360
7 Typist-Clerks, Grade III		130	135	140	11,340
1 Stenographic Secretary, Grade I		140	145	150	1,680
2 Clerks (Male), Grade II		115	120	125	2,760
1 Clerk (Female), Grade II		115	120	125	1,500
1 Clerk (Male), Grade I		100	105	110	1,200
14 Typist-Clerks, Grade II		115	120	125 (a)	19,950
13 Typist-Clerks, Grade I		100	105	110	15,600
7 Messengers (Male)		75	80	85	6,300
Probate Division					
1 Chief Clerk, Probate Division		275	300	325	3,900
1 Asst. Chief Clerk, Probate Div.		225	235	250	
1 Head Probate Decree Clerk		200	210	225	2,400
1 Probate Clerk		165	170	175	2,100
1 Probate Decree Clerk		165	170	175	1,980
2 Court Clerks		225	225	225	5,400
1 Estate Examiner		165	170	175	
1 Stenographic Secretary, Grade II		150	155	160	1,920
1 Calendar Clerk (Probate)		155	160	165	1,980
1 Probate Transcript Clerk		150	155	160	1,920
1 File Clerk		145	150	155	1,740
6 Asst. Probate Decree Clerks		145	150	155	10,920
6 Entry Clerks		145	150	155	10,920
3 Clerks (Male), Grade III		130	135	140	4,680
11 Typist-Clerks, Grade III		130	135	140	17,990
1 Clerk (Male), Grade II		115	120	125	1,380
3 Clerks (Male), Grade I		100	105	110	3,600
9 Typist-Clerks, Grade II		115	120	125	13,200
3 Typist-Clerks, Grade I		100	105	110	3,600
2 Messengers (Male)		75	80	85	1,800
Criminal Division					
1 Chief Clerk, Criminal Division		275	300	325	3,300
8 Court Clerks		225	225	225	21,600
1 Head Criminal Clerk		165	175	185	1,980
1 Bail Clerk		185	185	185	2,220
1 Audit Clerk		155	160	165	1,980
1 Judgment Clerk (Criminal)		150	155	160	1,800
1 Asst. Judgment Clerk (Criminal)		145	150	155	1,740
1 Minute and Order Clerk (Criminal)		150	155	160	1,800
1 Minute and Order Clerk (Juvenile)		150	155	160	1,800
1 Calendar Clerk (Juvenile)		140	145	150	1,680

COUNTY CLERK—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Criminal Division—Continued		A	B	C	
1 Entry Clerk		$ 145	$ 150	$ 155	$ 1,740
2 Clerks (Male), Grade III		130	135	140	3,120
4 Typist-Clerks, Grade III		130	135	140	6,470
1 Clerk (Male), Grade II		115	120	125	1,380
5 Typist-Clerks, Grade II		115	120	125	7,115
1 Messenger (Male)		75	80	85	995
1 Interpreter's Clerk		115	120	125	1,380
1 Interpreter		165	170	175	2,100
3 Interpreters		140	145	150	5,340
1 Interpreter, Night Court		140	145	150	1,680
6 Interpreters, as needed....per day		6.00	6.00	6.00	4,500
Special Courts Division					
1 Chief Clerk, Appellate Division		225	225	225	2,700
1 Chief Clerk, Psychopathic Div		225	225	225	2,700
1 Jury Supervising Clerk		180	190	200	2,160
1 Sr. Clerk		145	150	155	1,860
1 Court Clerk		225	225	225	2,700
3 Typist-Clerks, Grade III		130	135	140	4,910
1 Typist-Clerk, Grade II		115	120	125	1,380
1 Messenger (Male)		75	80	85	450
Accounting Division					
1 Chief Clerk, Accounting Div		225	250	275	3,300
1 Chief Marriage License Clerk		175	180	190	2,280
1 Chief Corporation Clerk		165	175	185	2,100
1 Asst. Cashier and Bookkeeper		165	170	175	1,980
1 Corporation Clerk		150	155	160	1,800
1 Marriage License Clerk		145	150	155	1,860
3 Typist-Clerks, Grade III		130	135	140	4,920
1 Clerk (Male), Grade II		115	120	125	1,380
1 Clerk (Male), Grade I		100	105	110	1,200
3 Typist-Clerks, Grade II		115	120	125	4,445
Branch Office Divisions					
1 Chief Clerk, Long Beach Div		250	250	250	3,000
1 Sr. Clerk		145	150	155	1,740
4 Court Clerks		225	225	225	10,800
1 Deputy Clerk (Pasadena)		155	160	165	1,860
1 Deputy Clerk (Santa Monica)		155	160	165	1,550
1 Deputy Clerk (Pomona), half time		55	55	55	660
1 Clerk (Female), Grade III		130	135	140	1,670
2 Clerks (Male), Grade II		115	120	125	2,760
1 Typist-Clerk, Grade II		115	120	125	1,380
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 401,864.81	$ 287,185.58	$ 434,315	$ 498,988	$ 464,485
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 121.56	$ 253.36	$ 460	$ 500	$ 500
Binding and Book Repairing	541.90	277.00	525	700	700
Cartage	83.06	4.00	500	350	350
Express	80.74	31.49	60	70	70

COUNTY CLERK—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Meals and Lodging	$	$	$ 19	$ 30	$ 30
Miscellaneous Services, N.O.C.	3.00	6.21	10	10	10
Postage	2,742.67	1,595.52	3,000	3,800	3,800
Printing and Other Reproductive Services	132.13	80.36	500	250	250
Repairs and Maintenance, Tools, Devices and Equipment	1,595.94	593.32	1,700	1,500	1,500
Telephone	9.45				
Telegraph	9.87	21.68	30	20	20
Transportation, Local	406.70	175.90	400	350	350
Publication of Pamphlets and Books				345	345
Supplies					
Furnishings (Racks and Shelving)		53.41	400	775	736
Office Supplies, N.O.C.	1,397.51	695.59	1,400	1,300	1,235
Record Books, Papers, Forms and Covers	10,010.10	5,003.04	11,000	11,000	10,450
Writing Supplies	1,039.39	472.16	1,000	1,100	1,045
Newspapers, Periodicals and Directories				510	485
Contributions, Awards and Fixed Obligations					
Rent of Equipment	11.00	12.00	12	12	12
TOTAL MAINTENANCE AND OPERATION	**$ 18,185.02**	**$ 9,275.04**	**$ 21,016**	**$ 22,622**	**$ 21,888**
CAPITAL OUTLAY					
Equipment					
Books	$ 18.50	$ 31.71	$ 50	$ 25	$ 25
Communicating and Signalling Equipment				900	900
Dictograph (Used) $900					
Fire Fighting				50	50
Fire Extinguishers $ 50					
Furniture and Furnishings	2,749.01	834.41	1,880	3,230	2,070
Filing Cases and Eqmt. $2,625					
Desks and Tables 280					
Chairs and Stools 325					
Hand Conveyed Vehicles	10.04				
Measuring and Observing		95.69	96	125	125
Time Filing Stamp $ 125					
Non-structural Enclosures and Containers				50	50
Safe—Small $ 50					

COUNTY CLERK—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	$ 1,002.01	$ 1,261.87	$ 1,703	$ 3,759	$ 3,550
Adding Machine $ 180					
Bookkeeping Machine 1,500					
Copy Holders 90					
Numbering Machines 223					
Typewriters 1,766					
Ventilating and Power Transmission	25.24			75	75
Fans, Oscillating $ 75					
TOTAL CAPITAL OUTLAY	$ 3,804.80	$ 2,223.68	$ 3,729	$ 8,214	$ 6,845
TOTAL COUNTY CLERK	$ 423,854.63	$ 298,684.30	$ 459,060	$ 529,824	$ 493,218

Coroner

HOLDING INQUESTS AND POST-MORTEMS

Appointive. Holds inquests and post-mortems; determines the responsibility for death in cases of accident, murder or suicide. Embalms and preserves bodies awaiting inquiry; makes disposition of bodies after inquiry.

APPROPRIATIONS $128,798.00

Classification	Actual Prior Year 1935-36	EXPENDITURES Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position		**Rate of Pay** A	B	C	
1 Coroner .....per annum		$7,200	$7,200	$7,200	$ 7,200
1 Chief Deputy		300	325	350	4,200
1 Asst. Chief Deputy.....		200	210	225	2,700
2 Inquest Deputies		200	210	225	5,400
1 Chief Clerk		180	190	200	2,400
8 Office Deputies		165	170	175	16,400
1 Inquest Clerk		165	170	175	2,100
3 Stenographic Reporters		190	195	200	7,070
1 Stenographic Secretary, Gr. I....		140	145	150	1,720
3 Dictating Machine Operators....		115	120	125 (a)	4,680
1 Typist-Clerk, Grade II.....		115	120	125	1,380
1 Chief Autopsy Surgeon.....		500	500	500	6,000
3 Autopsy Surgeons		400	400	400	14,400
1 Asst. to Autopsy Surgeons.....		200	210	225	2,400
1 Chief Embalmer (Male).....		200	210	225	2,700
6 Embalmers		180	190	200	9,360
10 Mortuary Attendants (Male).....		150	155	160	16,825
1 Mortuary Attendant (Female)..		135	140	145	1,740
1 Deputy Coroner, without compensation.					
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES....	**$ 88,661.92**	**$ 65,603.15**	**$ 99,424**	**$ 108,675**	**$ 108,675**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services—District Maps....	$ 30.00	$	$	$	$
Interpreting	5.00	5.00	30	30	30
Witness Fees and Expense.....	48.35	78.15	200	200	200
Services Other Than Personal					
Auto Mileage Allowance.....	1,385.72	905.12	1,600	2,000	1,800
Auto Service	2,338.15	739.22	2,000	2,000	2,000
Laundry and Towel Service.....		50.00	200	300	200
Meals and Lodging.....	33.00		30	30	30
Miscellaneous Services, N.O.C.....	170.80	5.52	25	25	25
Photographic and Blueprinting Service	47.95	12.69	50	100	50
Postage	141.00	114.00	200	200	200
Repairs and Maintenance, Tools, Devices and Equipment.....	992.44	414.94	600	900	800
Telegraph	275.65	157.61	300	300	300
Testing and Analyzing	1,377.50	1,283.92	2,500	3,000	3,000
Transportation, Local	48.50	18.87	50	50	50
Transportation of Deceased Persons	140.00	54.50	100	200	200

CORONER—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies					
Embalming	$ 6,590.92	$ 4,792.15	$ 8,000	$ 9,000	$ 8,550
Furnishings, Smocks and Linens			300	300	190
Laboratory	120.24	151.26	200	200	190
Office Supplies, N.O.C.	100.48	97.53	200	200	190
Record Books, Papers, Forms and Covers	923.12	677.92	1,000	1,200	1,045
Writing Supplies	33.15	21.58	50	50	48
Contributions, Awards and Fixed Obligations					
Burial of Indigents	210.00	315.00	600	600	500
TOTAL MAINTENANCE AND OPERATION	**$ 15,011.97**	**$ 9,894.98**	**$ 18,235**	**$ 20,885**	$ 19,598
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 250	$ 150
Furniture and Furnishings		128.52	129	175	175
Ambulance Cot $100					
Chairs 50					
Table 25					
Office Equipment Other Than Furniture		194.67	195	200	200
Typewriters $200					
Motor Vehicles	896.29			1,000	
Automobile $1,000					
TOTAL CAPITAL OUTLAY	**$ 896.29**	**$ 323.19**	**$ 324**	**$ 1,625**	**$ 525**
TOTAL CORONER	**$ 104,570.18**	**$ 75,821.32**	**$ 117,983**	**$ 131,185**	$ 128,798

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

The execution of court orders, apprehension of criminals, protection of property, and preservation of peace throughout the unincorporated area of Los Angeles County are the functions of the Sheriff; requiring responsibility over the following sub-divisions and their duties: civil, constabulary, criminal, record and identification, and county jail.

APPROPRIATIONS $1,665,004.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
Administration					
1 Sheriff.....per annum		$9,000	$9,000 $9,000		$ 9,000
1 Undersheriff (Uncl.)		550	550 550		6,600
1 Captain		250	260 275		3,300
1 Chief Statistician		225	235 250		2,820
1 Asst. Chief Statistician.....		165	170 175		1,980
1 Payroll & Cost Deputy.....		180	190 200		2,400
1 Budget & Cost Deputy.....		180	190 200		2,160
1 Personnel Clerk		165	170 175		2,040
1 Stenographic Secretary, Gr. V..		180	190 200		2,160
5 Desk Clerks		165	170 175		8,160
1 Stenographic Secretary, Gr. III		150	160 170		1,920
1 Deputy Sheriff		140	145 150		1,800
1 Typist-Clerk, Grade III.....		130	135 140		1,560
1 Stenographer (Male), Gr. I.....		115	120 125		1,380
1 Stenographer, Grade I.....		115	120 125		1,500
Civil Division					
1 Chief of Division.....		400	400 400		4,800
2 Captains		200	210 225		5,220
1 Sr. Deputy Sheriff.....		180	190 200		2,160
1 Sr. Deputy Sheriff.....		165	170 175		2,040
1 Deputy Sheriff		175	185 200		2,100
1 Deputy Sheriff		175	180 190		2,100
28 Deputies Sheriff		155	160 165		51,120
1 Deputy Sheriff		145	145 145		1,740
4 Constables, 'A'		200	200 200		9,600
1 Constable, 'A'		190	190 190		2,280
6 Constables, 'A'		175	175 175	(a)	12,600
1 Constable, 'B'		200	200 200		2,400
7 Constables, 'B'		175	175 175		14,700
3 Constables, 'C'		150	150 150		5,400
2 Constables, 'C'		130	130 130		3,120
1 Constable, as needed.....		200	200 200		
5 Office Deputies		130	130 130		7,670
1 Cashier		180	190 200	(b)	2,520
1 Chief Bookkeeper		180	190 200		2,160
5 Sr. Bookkeepers (Male).....		165	170 175		10,200
5 Desk Clerks		165	170 175		10,140
1 Return Clerk		165	170 175		2,100
1 Asst. Return Clerk.....		145	150 155		1,800
6 Stenographers, Grade I.....		115	120 125		9,000
1 Audit Clerk		155	160 165		1,860
1 Messenger (Male)		100	100 100		1,200

SHERIFF—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Criminal Division					
1 Chief of Division		$ 400	$ 400	$ 400	$ 4,800
3 Inspectors		300	300	300	10,800
10 Captains		250	260	275	30,300
7 Captains		235	240	250	20,880
1 Captain		235	235	235	2,820
1 Captain		200	210	225	2,700
13 Lieutenants		235	235	235	22,560
3 Lieutenants		200	210	225	8,100
34 Sergeants		200	210	225	87,060
57 Sr. Deputies Sheriff		200	210	225	144,280
14 Sr. Deputies Sheriff		175	180	190	30,000
6 Sr. Deputies Sheriff		165	170	175	12,240
141 Deputies Sheriff		175	180	190	266,220
120 Deputies Sheriff		165	170	175	240,300
4 Women Deputies Sheriff		175	180	190	9,000
5 Women Deputies Sheriff		165	170	175	9,735
12 Deputies Sheriff		160	165	175 (e)	24,060
1 Deputy Sheriff		175	180	185	2,100
1 Deputy Sheriff		165	165	165	1,980
3 Deputies Sheriff		150	155	160 (d)	5,400
1 Deputy Sheriff		150	150	150	1,650
6 Deputies Sheriff		145	145	145	10,440
39 Deputies Sheriff		130	135	140 (e)	63,720
1 Additional Deputy Sheriff for each extra session Department Superior Court, as needed		130	135	140	
500 Deputies Sheriff.....per day		5.00	5.00	5.00	
4200 Deputies who shall serve without compensation					
1 Radio Engineer		190	190	190	2,280
2 Radio Technicians		145	145	145	3,480
1 Property Custodian		180	190	200	2,400
1 Property Clerk		145	150	155	1,740
1 Transportation Clerk		180	190	200	2,400
1 Statement Reporter, 24 hr. duty		200	210	225	2,520
8 Desk Clerks		165	170	175	16,560
37 Male Secretaries		145	150	160	54,600
10 Janitors.....half time		50	50	50	6,000
Records & Identification Division					
1 Chief of Division		375	375	375	4,500
1 Captain		225	235	250	2,700
2 Sergeants		200	210	225	4,800
2 Sr. Deputies Sheriff		180	190	200	4,800
3 Deputies Sheriff		190	190	190	6,840
5 Deputies Sheriff		160	165	175	9,780
2 Record Clerks		180	190	200	4,320
13 Desk Clerks		165	170	175	26,760
18 Male Secretaries		145	150	160	31,810
2 Stenographers (Male), Gr. I		115	120	125	2,760

SHERIFF—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Records and Identification Division—Continued		A	B	C	
1 Stenographer, Grade I		$ 115	$ 120	$ 125	$1,500
1 Messenger (Male)		75	80	85	825
(a) Group D—$190-190-190, as case may be.					
(b) Group D—$200-210-225, as case may be.					
(c) Group D—$175-180-190, as case may be.					
(d) Group D—$165-170-175, as case may be.					
(e) Group D—$140-145-150, as case may be.					
TOTAL SALARIES AND WAGES	$1,191,732.47	$ 854,049.27	$1,286,620	$1,501,900	$1,423,330
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 336.92	$ 127.24	$ 254	$ 250	$ 250
Minor Installations & Changes	145.25	2.62	40	50	50
Miscellaneous, N.O.C.	150.19	15.24	50	200	200
Postage	344.72	274.16	400	300	300
Repairs and Maintenance, Tools, Devices and Equipment	93.17	64.06	75	50	50
Supplies					
Badges	407.98	112.48	250	250	238
Lighting	10.12	2.07	5	5	5
Miscellaneous, N.O.C.	358.88	71.12	200	250	238
Newspapers, Periodicals and Directories				50	48
Office	187.51	123.81	150	100	95
Record Books, Papers, Forms and Covers	746.13	230.66	325	350	333
Writing	55.20	56.73	70	50	48
Total Administration	$ 2,836.07	$ 1,080.19	$ 1,819	$ 1,905	$ 1,855
Civil Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 18,596.96	$ 9,977.00	$ 19,600	$ 20,000	$ 20,000
Miscellaneous, N.O.C.	24.05	58	20	10	10
Postage	807.12	803.80	875	900	900
Repairs and Maintenance, Tools, Devices and Equipment	77.71	66.71	75	100	100
Transportation, Local	313.00	189.15	350	400	400
Telephone	79.35	65.05	125	125	125
Minor Installations & Changes				25	25
Supplies					
Lighting		1.19	10	15	14
Miscellaneous, N.O.C.	6.61	107.32	125	25	24
Newspapers, Periodical and Directories		38.87	250	350	333
Office	138.39	138.42	175	150	143
Record Books, Papers, Forms and Covers	1,097.05	1,028.27	1,400	1,400	1,330
Writing	45.65	41.55	150	150	143
Total Civil Division	$ 21,185.89	$ 12,457.91	$ 23,155	$ 23,650	$ 23,547

SHERIFF—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Constabulary					
Personal Services Other Than Employees					
Sobriety Test	$ 8.00	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance	15,651.76	4,349.48	7,200	5,000	5,000
Electricity	141.20	21.95	90	100	100
Gas	130.76	34.35	85	100	100
Meals and Lodging	8.70	31.72	70	75	75
Maintenance of Court Rooms:					
El Monte	245.15	158.63	250	250	250
Inglewood	799.01	329.29	800	800	800
Montebello	348.00	174.00	348	350	350
Miscellaneous Services, N.O.C.	24.47	6.48	40	50	50
Postage	405.00	404.52	550	550	550
Repairs and Maintenance, Tools, Devices and Equipment	155.83	69.90	140	150	150
Telephone	2,486.80	1,148.96	2,500	2,500	2,500
Transportation, Local	33.25	58.95	100	100	100
Water	15.00	9.35	25	25	25
Minor Installations & Changes		15.45	16		
Supplies					
Ammunition and Explosives	56.43				
Fuel				45	43
Lighting Supplies	10.92	3.11	20	25	24
Miscellaneous Supplies, N.O.C.	22.54	30.44	50	50	48
Office Supplies	134.06	70.73	125	125	119
Record Books, Papers, Forms and Covers	308.46	103.09	250	250	238
Writing Supplies	79.22	23.69	90	100	95
Contributions, Awards and Fixed Obligations					
Rent of Building—Lake Hughes	162.00	144.00	216	216	216
Rent of Post Office Box	4.00	3.00	4	4	4
Inventory	37.29				
Total Constabulary	**$ 21,267.85**	**$ 7,191.09**	**$ 12,969**	**$ 10,865**	**$ 10,837**
Criminal Division					
Personal Services Other Than Employees					
Criminal Investigation	$ 8,723.83	$ 4,170.78	$ 13,000	$ 15,000	$ 15,000
Expert Services	99.93	16.33	100	100	100
Sobriety Tests	233.50	28.00	300	450	450
Services Other Than Personal					
Ambulance	958.67	899.75	2,500	2,600	2,600
Auto Mileage Allowance	17,867.12	9,336.38	22,000	30,000	29,000
Auto Service	53,629.38	25,193.80	57,000	65,000	60,000
Electricity	2,566.24	1,888.43	2,600	3,500	3,500
Express	9.90	4.37	10	15	15
Gas	706.56	359.76	700	800	800
Meals and Lodging	850.54	514.39	700	700	700

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Criminal Division—Continued					
Services Other Than Personal—Continued					
Minor Installations & Changes	$ 350.11	$ 155.45	$ 250	$ 2,500	$ 2,500
Miscellaneous, N.O.C.	244.60	122.53	275	300	300
Postage	2,052.94	931.74	2,000	2,300	2,300
Radio Broadcasts	2,442.30	1,604.55	3,000	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	410.05	211.75	400	1,000	1,000
Telegraph	456.37	285.42	400	400	400
Telephone	7,095.18	4,486.17	8,000	8,500	8,500
Teletype	8,346.07				
Transportation, Local	2,108.23	351.73	1,500	4,000	4,000
Water	181.08	106.06	180	225	225
Supplies					
Ammunition and Explosives	178.30		500	600	570
Lighting	108.69	172.72	400	500	475
Medical, Surgical and Laboratory				250	238
Miscellaneous, N.O.C.	372.50	480.65	700	500	475
Newspapers, Periodicals and Directories				200	190
Office	102.24	339.66	600	800	760
Photographing & Blueprinting	85.89	323.69	560	850	808
Police, N.O.C.	14.30		100	180	171
Radio, Patrol Cars	996.89	515.77	1,200	4,400	1,900
Record Books, Papers, Forms and Covers	1,511.50	900.44	1,600	2,100	1,995
Tools and Instruments				65	62
Writing	173.82	180.42	250	300	285
Fuel		23.34	125	250	238
Contributions, Awards and Fixed Obligations					
Rent—Post Office Box	.35				
Rent—Substations and Buildings	11,610.00	8,192.50	12,000	13,050	13,050
Rent—Equipment	270.00				
Total Criminal Division	**$ 124,757.08**	**$ 61,796.58**	**$ 132,950**	**$ 162,435**	**$ 153,607**
Bureau of Records & Identification					
Services Other Than Personal					
Auto Mileage Allowance	$ 729.00	$ 482.44	$ 750	$ 800	$ 800
Miscellaneous, N.O.C.	12.46	25.23	35	50	50
Express			40	50	50
Minor Installations & Changes	263.59	58.36	100	100	100
Postage	1,090.15	654.30	1,100	1,200	1,200
Repairs and Maintenance, Tools, Devices and Equipment	211.11	273.93	300	600	600
Teletype	9,225.03	14,293.40	21,737	25,000	22,000
Freight		69.11	69	125	125

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Bureau of Records and Identification—Continued					
Supplies					
Lighting	$ 7.72	$ 2.48	$ 5	$	$
Miscellaneous, N.O.C.	20.75	12.62	25	50	48
Office	234.29	216.57	400	500	475
Photographing and Blueprinting	1,755.20	1,044.16	2,500	3,000	2,850
Record Books, Papers, Forms and Covers	1,831.97	1,048.07	2,000	2,100	1,995
Writing	197.18	136.81	200	300	285
Newspapers, Periodicals and Directories				50	48
Contributions, Awards and Fixed Obligations					
Rent of Equipment	270.00	349.82	618	675	675
Total Bureau of Records and Identification	**$ 15,848.45**	**$ 18,667.30**	**$ 29,879**	**$ 34,600**	**$ 31,301**
TOTAL MAINTENANCE AND OPERATION	**$ 185,895.34**	**$ 101,193.07**	**$ 200,772**	**$ 233,455**	**$ 221,147**
Less Interdepartmental Service Charges		197.88	200	2,000	2,000
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 185,895.34**	**$ 100,995.19**	**$ 200,572**	**$ 231,455**	**$ 219,147**
CAPITAL OUTLAY					
Equipment					
Books	$ 212.36	$	$	$ 300	$ 100
Communicating and Signalling Apparatus	6,228.41	1,566.90	5,175	28,431	13,877
Inter-office Communicating System	$ 750				
Radio Transmitters and Receivers	7,135				
Station Transmitters and Receivers	4,135				
Station Receivers	1,885				
Laboratory (Test'g. Eqpt. as specified by Fed. Radio Comm.)	300				
Stringing Conduit Power Lines	500				
Teletype Machines	11,649				
Filters for present equipment	2,077				

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings	$ 2,427.86	$ 1,933.54	$ 2,104	$ 4,070	$ 4,070
Cabinets $3,035					
Chairs 15					
Desks and Stands 20					
Desks & Chairs—Belvedere 1,000					
Motor Vehicles	20,765.40	49.96	27,349	38,200	
Automobiles $38,200					
Office Equipment Other Than Furniture	1,125.49	887.18	888	3,740	2,410
Typewriters $2,830					
Varityper 410					
Dictaphone 500					
Picture Taking and Exhibiting	17.04	263.35	264	1,650	1,500
Camera Accessories $1,650					
Ventilating and Power Transmission				60	60
Fans $60					
Measuring and Observing	146.78			460	460
Time Stamp $125					
Bullet Comparator 335					
Non-structural Enclosures and Containers				50	50
Safe $50					
TOTAL CAPITAL OUTLAY	$ 30,923.34	$ 4,700.93	$ 35,780	$ 76,961	$ 22,527
TOTAL SHERIFF	$1,408,551.15	$ 959,745.39	$1,522,972	$1,810.316	$1,665,004

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

Service of various processes issued by the Municipal Court—summons and complaint, garnishment, attachment, levy, supplementary orders, subpoenas, etc.; seizure and sale of property under execution: handling bench warrants, jury summonses: furnishing bailiffs for jury or other service.

APPROPRIATIONS $129,509.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Marshal			$ 450 / $ 450 / $ 450		$ 5,400
1 Assistant Marshal			350 / 350 / 350		4,200
1 Chief Clerk			250 / 250 / 250		3,000
1 Chief Criminal Deputy			225 / 225 / 225		2,700
1 Chief Custodian			225 / 225 / 225		2,700
1 Head Bookkeeper			200 / 200 / 200		2,400
1 Cashier			200 / 200 / 200		2,400
2 Deputies Marshal			190 / 190 / 190		2,280
48 Deputies Marshal			175 / 175 / 175		75,600
1 Deputy Marshal			165 / 165 / 165		1,980
6 Deputies Marshal			150 / 150 / 150		9,000
6 Deputies Marshal			130 / 130 / 130		4,680
100 Deputies Marshal, as needed, per day			5.00 / 5.00 / 5.00		
TOTAL SALARIES AND WAGES	$ 116,570.99	$ 75,264.18	$ 114,240	$ 120,750	$ 116,340
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,650.88	$ 5,418.96	$ 9,300	$ 9,400	$ 9,400
Auto Service	931.11	347.90	750	1,200	1,200
Binding and Book Repairing	6.55		10	15	15
Meals and Lodging (Jury)	27.75	11.25	30	40	40
Miscellaneous Services, N.O.C.		3.50	10	25	25
Postage	416.00	282.00	550	550	550
Repairs and Maintenance, Tools, Devices and Equipment	53.38	26.79	75	75	75
Telephone	216.35	133.60	240	240	240
Transportation, Local	484.52	324.55	515	515	515
Supplies					
Badges	7.10		15	15	14
Heat, Light and Power	45.50	20.09	50	50	48
Office Supplies, N.O.C.	45.41	16.23	25	25	24
Record Books, Papers, Forms and Covers	407.14	235.72	460	650	618
Writing Supplies	21.62	39.45	40	30	29
TOTAL MAINTENANCE AND OPERATION	$ 11,313.31	$ 6 860.04	$ 12,070	$ 12,830	$ 12,793

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books	$	$ 4.12	$ 10	$ 15	$ 15
Furniture and Furnishings				130	130
Filing Cabinet $130					
Motor Vehicles			835		
Office Equipment Other Than Furniture				106	106
Typewriters $106					
Measuring and Observing				125	125
Time Stamp $125					
TOTAL CAPITAL OUTLAY	$	$ 4.12	$ 845	$ 376	$ 376
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LOS ANGELES	$ 127,884.30	$ 82,128.34	$ 127,155	$ 133,956	$ 129,509

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

Executes, serves and returns all writs, processes and notices directed or delivered to them by Municipal Courts or other competent authority. Acts as bailiff of the Municipal Court.

APPROPRIATIONS $39,587.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Marshal		$ 400	$ 400	$ 400	$4,800
1 Asst. Marshal		300	300	300	
1 Deputy Marshal-Secretary		150	150	150	
1 Chief Deputy Marshal—Civil		250	250	250	3,000
1 Asst. Chief Deputy Marshal—Civil		225	225	225	2,700
4 Deputies Marshal—Civil		200	200	200	4,800
3 Deputies Marshal—Civil		175	175	175	
1 Deputy Marshal-Bookkeeper		200	200	200	2,400
1 Deputy Marshal-Counter and Return Clerk		175	175	175	
1 Deputy Marshal-Stenographer		135	135	135	

MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Chief Deputy Marshal—Criminal		$ 250	$ 250	$ 250	$ 3,000
1 Asst. Chief Deputy Marshal—Criminal		225	225	225	2,700
2 Deputies Marshal—Criminal		200	200	200	2,400
2 Deputies Marshal—Criminal		175	175	175	2,100
5 Deputies Marshal—Bailiffs		175	175	175	8,400
1 Deputy Marshal—Record Clerk		150	150	150	
50 Deputies Marshal, as needed, per day		5.00	5.00	5.00	
TOTAL SALARIES AND WAGES	$ 34,087.10	$ 22,776.02	$ 34,200	$ 36,300	$ 36,300
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,122.48	$ 1,395.32	$ 2,500	$ 2,500	$ 2,500
Postage	101.00	56.00	150	150	150
Repairs and Maintenance, Tools, Devices and Equipment	16.00	12.84	25	25	25
Supplies					
Miscellaneous Supplies	3.32	5.81	10	10	10
Office Supplies, N.O.C.	42.15	39.41	50	50	48
Record Books, Papers, Forms and Covers	95.32	94.03	175	200	190
Writing Supplies	10.11	7.35	15	15	14
TOTAL MAINTENANCE AND OPERATION	$ 2,390.38	$ 1,610.76	$ 2,925	$ 2,950	$ 2,937
CAPITAL OUTLAY					
Equipment					
Books	$ 11.38	$	$	$ 15	$ 15
Furniture and Furnishings		200.75	257	335	335
Rotary Index and Frames $335					
Measuring and Observing		92.91	93		
TOTAL CAPITAL OUTLAY	$ 11.38	$ 293.66	$ 350	$ 350	$ 350
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LONG BEACH	$ 36 488.86	$ 24,680.44	$ 37,475	$ 39,600	$ 39,587

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

This budget allowance provides for the operation and maintenance of county owned buildings, housing county departments located in the civic center area or adjacent thereto. It also provides for anticipated expenditures in connection with rented buildings housing county departments. The operation and maintenance of owned buildings includes watchmen's service, power plant operation, gas, water, and electricity, in addition to maintenance and alterations.

APPROPRIATIONS $770,577.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Building Service Inspector			$ 175 $ 180 $ 190		$ 1,575
1 Chief Engineer (Operating), Hall of Records			185 190 200		2,400
3 Operating Engineers			160 170 175		5,940
1 Operating Engineer, Relief and Emergency			160 170 175		1,440
2 Engine Room Utility Men			125 130 135		2,070
1 Engine Room Utility Man, per day			5.28 5.28 5.28		476
1 Chief Watchman			160 160 160		1,920
1 Asst. Chief Watchman			150 150 150		1,500
44 Watchmen			125 125 125 (b)		60,930
3 Information Clerks			125 125 125		4,500
3 Auto Park Attendants			125 125 125		4,500
(b) Group D—$140-$140-$140.					
TOTAL SALARIES AND WAGES	$ 78,165.32	$ 51,815.80	$ 71,163	$ 97,916	$ 87,251
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity For Household Purposes	$ 1,059.10	$ 524.75	$ 900	$ 1,200	$ 1,200
Electricity for Light & Power	38,808.47	26,670.11	53,000	53,000	53,000
Gas for Household Purposes	2,011.12	1,937.02	3,400	3,555	3,555
Gas for Fuel—Engine Room	14,690.82	8,581.34	17,000	16,000	16,000
Miscellaneous Services, N.O.C.	2,004.12	367.25	700		
Repairs and Maintenance, Tools, Devices and Equipment	769.47	355.18	2,500	2,492	2,492
Steam for Hosfield Building	1,630.00	814.98	1,630	1,630	1,630
Water	7,370.08	6,236.99	12,150	12,200	12,200
Supplies					
Fuel Oil			600	400	380
Linoleum Treatment Material			400	400	380
Linoleum	775.99	691.64	1,500	1,500	1,425
Mechanical & Plant Supplies	1,219.65	432.28	900	957	909
Miscellaneous Supplies, N.O.C.	265.38	196.67	300	200	190

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Insurance — Fire, etc	$ 387.00	$ 335.76	$ 500	$ 4,075	$ 4,075
Rent of Beach Property		246,435.88	255,500	9,500	9,500
Rent of County Offices:					
City Hall	96,510.45	66,298.26	86,230	86,230	86,230
Long Beach	70,494.00	46,996.00	57,810	57,810	57,810
Market Street Garage				9,030	9,030
San Pedro	2,259.90		2,260	2,260	2,260
State Building	2,632.26				
Various	173,685.79	107,934.75	170,134	234,585	234,585
Taxes	4,958.35	2,712.36	5,500	6,000	6,000
TOTAL	**$ 421,531.95**	**$ 517,519.22**	**$ 672,914**	**$ 503,024**	$ 502,851
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Agricultural Building	$ 3,478.55	$ 2,574.24	$ 3,500	$ 3,500	$ 3,500
Braun Building	564.97	393.25	800	1,000	1,000
Broadway Annex	1,296.66	730.95	1,000		
Court House	62.15				
Hall of Justice	30,893.80	22,723.28	31,000	32,000	32,000
Hall of Records	33,687.00	24,154.82	33,000	35,000	35,000
Hosfield Building	5,701.09	3,348.46	4,500	4,500	4,500
Katz Building	2,805.72	1,435.50	3,000	3,500	3,500
Law Building	6,737.33	4,684.56	6,100	6,800	6,800
Miscellaneous Buildings	3,175.32	2,347.89	4,500	4,500	4,500
Motor Transit Building (New Garage)	1,274.38	783.24	1,200	1,200	1,200
Municipal Courts Building	3,991.00	3,142.75	4,100	4,200	4,200
New High Street Annex	1,595.93	1,029.03	2,500	1,000	1,000
Standards Building	840.82	533.39	900	1,200	1,200
Total Ordinary Alterations Undistributed	**$ 96,104.72**	**$ 67,881.36**	**$ 96,100**	**$ 98,400**	**$ 98,400**
Alterations Extraordinary					
Agricultural Building	$ 194.38	$ 777.30	$ 2,000	$	$
Paint toilets and general upkeep painting				275	
Alterations to Steam Lines				1,500	1,500
Install Sprinkler Heads				365	365
Alterations, 1st & 2nd Floors				3,550	3,550
Increase Size of Steam Risers				268	268
Pave Lot on New High Street side Agricultural Bldg.				200	200
Braun Building	379.79	23.92	200		
Rewire				750	
Repair Elevator				3,500	3,500
Hall of Justice	18,388.11	2,831.03	7,000		
Alterations Grand Jury Quarters				2,100	2,100
Repair and clean out Gutters				350	350

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Paint Prisoners Rooms in Eight Court Rooms	$	$	$	$ 80	$
Paint Jury Rooms, Stairway and Judges Chambers Rooms 808, 827 and 832				465	
Paint Rooms, 700, 706, 709, 712, 715, 724, 727, 822 and Prisoners Room				282	
Paint Room 606 Criminal Division County Clerk				130	130
Paint Rooms 208, 214, 216, 233, 235, 259, 262, 264, 266, 268 and 270 Sheriff's Department				590	
Paint Shafts 3 Jail Elevators				300	300
Scrape and treat supply tanks				280	280
Treat linoleum throughout building as needed				500	500
Paint chemical laboratory basement				250	250
Paint Dr. Stone's laboratory and office rooms				300	300
Paint Room 164 stock room, seamstress room and corridors				384	384
Paint crypts in Morgue				155	155
Paint doors and trim throughout building				250	250
Paint District Attorney's rooms on 6th floor				325	
Install sprinkler system, storeroom and paint shop, 15th floor jail				1,500	1,500
Renew steam line with brass pipe Laundry and kitchen—Jail				775	775
Install steam traps, Jail laundry				76	76
Install Diaphragms for steam traps				75	75
Install reducing pressure valve, mangle				75	75
Change lighting Departments 43 and 44, Superior Court				1,300	1,300
Replacement panel board switches				800	800
Rewiring and new fixtures, Tax Office and reinforce feeders				6,730	6,730
Renew elevator signal relays and slide segments				350	350
Install float switch cut over house tanks				50	50
Move refrigeration machinery, Health Department				75	

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Change Lobby Switches	$	$	$	$ 70	$ 70
Reinforce feeders in Jail				400	400
Rewire and renew fixtures Room 606 County Clerk				480	480
Install New wall cock on house tank				90	90
Replace broken fittings on drainage piping in elevator shafts				130	130
Alterations to Jail stack in elevator shafts				125	125
Alterations to vent, piping, elevator shaft on 7th to 14th floors				255	255
Replace old flush valves				165	165
Renew section hot water pipe				250	250
Alteration of sewer and vent pipe, Jail				250	250
Install brass pipe rail between 1st and 2nd floors				175	175
Renew bath faucets matron's department, County Jail				55	55
Install 200 Diaphragms, Co. Jail				70	70
Install 150 Auxiliary valves, County Jail				113	113
Install 100 Guides for Royal valves, County Jail				55	55
Replace closet bowls, Co. Jail				265	265
Remove and lubricate clean out plugs on main drain lines, County Jail				55	55
Remove Thermostats mixing valves, Jail bath room				180	180
Install water pipe to toilet, Laundry, Jail				16	16
Install air line County Jail				60	60
Install 100 Diaghragms for Illinois traps				150	150
Move vacuum and ammonia machines from basement				250	250
15 Steam traps for drip risers				150	150
Renew horizontal lines to radiators				420	420
Install windows in pent house for refrigeration machine				135	135
Build cement platform in front of ice-box and drain into sump				50	50
New rail around parking lot and 330 North Broadway				350	350
Install 2 toilets and 2 basins Ladies' rest room 6th floor				443	

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Install sump for dumping mop water from Janitor's mop trucks 1st floor	$	$	$	$ 325	$ 325
Replacement unit for cooler Jail meat box				350	350
Alterations to Information Desk				500	500
Paint 9th floor				575	
Leveling floor, Morgue crypts				800	
Hall of Records	11,256.68	4,847.21	5,000		
Alter rooms Suite 918-914 on 9th floor for Bureau of Budget and Research				2,865	2,865
Alter Suite room 902 for Department 6, Superior Court				510	510
Alter rooms Suite 1007 for Bureau of Efficiency and Civil Service				1,046	1,046
Rewire and install new lighting fixtures 7th floor Surveyor's Department				2,500	2,500
Rewire and install new lighting fixtures 2nd floor E. wing Recorder's Office				1,400	1,400
Rewire and install new lighting fixtures 7th floor Law Library				1,800	1,800
Rewire and install new lighting fixtures Probate Div. County Clerk, Room 303				1,480	
Rewire and install new lighting fixtures Main Office 5th floor E. wing County Clerk				2,100	2,100
Rewire East wing 1st floor				400	400
Renew Counter weight cables on elevators				2,000	2,000
Renew rusted water piping				175	175
Replace old basin faucets				43	43
Repair to roof, tile and gutters				400	400
Paint court rooms 803, 806, 809 and 816				2,378	
Canvas ceilings to be renewed in Rooms 806-809				300	
Paint Office Board Supervisors				425	
Paint County Clerk rooms E. wing—5th floor				835	835
Paint toilets and rest rooms and touch up office room 303				75	75
Paint 14 rooms and corridors County Counsels office				235	
Paint Locksmiths quarters—Mech. Dept. 12th floor				205	

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Records—Continued					
Paint Corridors and stairways 12th floor	$	$	$	$ 195	$
Paint rooms 1104-1105-1106 Road Dept. 11th floor				189	189
Paint Corridors and stairways 10th floor				118	
Paint Civil Service quarters 14 rooms and corridors west wing				315	315
Paint room 303 County Clerk				535	
Paint basement corridors				198	
Paint boiler room basement				700	
Wash elevator shafts				200	200
Treat linoleum throughout building				450	450
Install reducing pressure valve to Agricultural Building				65	65
Renew blow off line to Engine Room				165	165
Renew return line to 1st floor				350	350
Insulate air ducts, 5th floor				225	225
Renew drain line to pipe shaft				165	165
Clean exterior of building				2,300	
Clean memorial Stephen M. White				125	
Alteration to Library, County Counsel's office				175	175
Remodel exterior windows, Auditor's Department				1,750	1,750
Alterations to Clerical Office, Mechanical Department				700	700
Replate toilet flush valves				60	
Reinstall drinking fountains 3rd and 5th floors				220	
Hosfield Building	155.16	541.96	1,500		
Install screen hanger frame, 4th floor				75	
Paint rooms on 1st, 3rd, 4th and 5th floors				890	
Install 10 Angle Radiator valves				35	35
Install 30 Air valves				42	42
Replace section hot water piping				150	150
Katz Building	44.90	5.49	6		
Paint tanks on roof				350	350
Overhaul pump and compressor on sprinkler system				265	265
Paint gravity tank on sprinkler system				85	85
Install new copper coils in hot water heater				85	85

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Cont'd					
Klinker Building	$ 234.10	$ 129.38	$ 150	$	$
Law Building	944.75	967.92	2,500		
Paint stairways and corridors, 10th floor				440	
Paint rooms 309, 310, 400, 401, 402, 403, 404, 409, 808, 809, 901, 903, 904, 905, 906, 907, 908, 917, 1012, 1014, 1109, 1108				486	
Paint 2 elevator shafts, cages and fronts				250	250
Install 1 reducing Pressure Valve				65	65
Cover Steam Risers				365	365
Alter storeroom and erect vault for Public Administrator				1,610	1,610
Renew broken control valve on main cold water supply in Pent House				40	40
Replace section of hot and cold water piping				175	175
Replace closet flush ells				30	30
Miscellaneous Buildings	1,763.79	250.66	1,000		
Run air line from Co. Shops to Fire Engine Repair Shop, Mission Road				100	100
Replace concrete floor, County Shops — Garage				500	500
Provision for moving Mechanical Dept. Shops to new location				750	750
Repairs to Co. Shop Roofs				300	300
Install steam coils, Co. Shops				245	245
Renew steam line to dry kiln, County Shops				268	268
Welding steam line in tunnel, County Shops				186	186
Paint office, wash rack, curbing				175	175
Renew cold water supply pipe on ceiling, 1st floor				255	255
Municipal Courts Building	654.85	708.90	1,000		
Paint room 203 and toilet				60	60
Paint chambers and toilet of court room No. 300				35	35
Paint court rooms 300, 306, 403, 406, 500, 501, 503, 506, 600, 603, 608, 604, 605 and 606				776	776
Renew steam line				410	410
Install wall radiators, Judges chambers				215	215

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Municipal Courts Building—Continued					
Replacement of wiring and fixtures	$	$	$	$ 1,500	$ 1,500
Renew section water piping				125	125
Replace worn out basin faucets				43	43
Naramore Property					
Removal of Buildings, Grading and stairway				10,500	
New High Street Annex	387.51	391.68	400		
Standard Building		7.06	8		
Paint 4 rooms and stairways, 2nd floor				135	135
Triangle Parking Lot Alterations				150	150
Miscellaneous Alterations			2,500		
Provision to cover Sponsor's Contribution W.P.A. Projects				17,500	7,300
Alterations Unforeseen				3,000	1,500
Total Alterations Extraordinary	**$ 34,404.02**	**$ 11,482.51**	**$ 23,264**	**$ 109,750**	**$ 71,525**
Total Maintenance of Buildings	**$ 130,508.74**	**$ 79,363.87**	**$ 119,364**	**$ 208,150**	**$ 169,925**
TOTAL MAINTENANCE AND OPERATION	**$ 552,040.69**	**$ 596,883.09**	**$ 792,278**	**$ 711,174**	**$ 672,776**
Less Interdepartmental Service Charges		3,827.65	13,920	14,000	14,000
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 552,040.69**	**$ 593,055.44**	**$ 778,358**	**$ 697,174**	**$ 658,776**

GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Fire Fighting			100		
Heating		1,059.87	1,450		
Measuring and Observing Equipment				3,380	3,380
Flow Meters $2,000					
Temperature Regulator 80					
Electric Meter 450					
Water Meter 850					
Motor Vehicles				1,200	
Refrigeration		151.66	152		
Pumping and Air Compressing	893.41	37.08	300	1,920	1,920
Air Compressor $1,300					
Sump Pumps 620					
Ventilating and Power Transmission		346.78	400		
Total Equipment	**893.41**	**1,595.39**	**2,402**	**6,500**	**5,300**
Structural and Non-structural Improvements					
New Front and Alterations—Braun Building				19,250	19,250
Reconstruct Freight Elevator—Katz Building				11,000	
Total Structural and Non-structural Improvements				**30,250**	**19,250**
TOTAL CAPITAL OUTLAY	**893.41**	**1,595.39**	**2,402**	**36,750**	**24,550**
TOTAL GENERAL GOVERNMENT BUILDINGS — MECHANICAL DEPARTMENT	**631,099.42**	**646,466.63**	**851,923**	**831,840**	**770,577**

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

The following expenditures represent cost of keeping in a clean and sanitary condition and servicing the offices in 10 county buildings and partial service to 9 other buildings, which means covering a floor space of, approximatley, 950,000 square feet. Daily service is maintained on 17 passenger elevators carrying approximately 8,496,840 persons per year.

APPROPRIATIONS $294,565.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 Superintendent of Janitor and Elevator Service		$ 225	$ 250	$ 275	$ 3,300
2 Assistant Chief Janitors		150	155	160	3,840
1 Typist-Clerk, Grade II		115	120	125	1,500
1 Clerk, Grade II		115	120	125	1,380
1 Chief Elevator Starter		150	150	150	1,800
3 Assistant Elevator Starters		130	135	140	5,040
1 Mail Messenger		125	130	135	1,620
8 Janitors		135	135	135	12,960
109 Janitors		120	125	130	166,335
11 Janitors, as needed, per day		4.25	4.25	4.25	5,523
6 Janitresses		100	105	110	7,920
34 Elevator Operators		125	130	135	54,195
5 Elevator Operators, as needed, per day		4.75	4.75	4.75	1,928
1 Messenger		90	95	100	1,200
1 Messenger		75	80	85	1,020
Janitors extra compensation for work in offices of Board of Supervisors and Civil Service Commission					360
Janitors extra compensation in Coroner's Office					120
Janitors extra compensation for work as truck drivers					120
TOTAL SALARIES AND WAGES	$ 245,312.61	$ 173,518.48	$ 257,822	$ 276,581	$ 270,161
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 601.84	$ 278.78	$ 375	$ 500	$ 500
Cleaning and Sanitation, N.O.C.	13.75	28.50	50	150	150
Laundry and Towel Service	2,400.00	600.00	2,400	2,400	2,400
Miscellaneous Services, N.O.C.	25.20		30	50	50
Postage		2.60	5	5	5
Repairs and Maintenance, Tools, Devices and Equipment	159.47	54.14	100	175	175
Waste Removal	600.00	350.00	720	720	720

GENERAL GOVERNMENT BUILDINGS—JANITORS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION —Continued					
Supplies					
Ice	$ 4,516.55	$ 4,811.15	$ 4,750	$ 4,750	$ 4,513
Janitors	10,242.90	5,517.86	12,780	16,000	15,200
Pest Poisons and Exterminators	6.43			50	48
Record Books, Papers, Forms and Covers				50	48
Toweling	596.62	341.92	500	600	570
TOTAL MAINTENANCE AND OPERATION	**$ 19,162.76**	**$ 9,984.95**	**$ 21,710**	**$ 25,450**	**$ 24,379**
Less Interdepartmental Services Charges		62.25	63	75	75
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 19,162.76**	**$ 9,922.70**	**$ 21,647**	**$ 25,375**	**$ 24,304**
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$ 71.77	$	$ 50	$ 100	$ 100
Typewriter $100					
Motor Vehicles			125		
TOTAL CAPITAL OUTLAY	**$ 71.77**	**$**	**$ 175**	**$ 100**	**$ 100**
TOTAL GENERAL GOVERNMENT BUILDINGS—JANITORS	**$ 264,547.14**	**$ 183,441.18**	**$ 279,644**	**$ 302,056**	**$ 294,565**

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Development and maintenance of grounds around general county buildings in the civic center.

APPROPRIATIONS $3,353.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay			
		A	B	C	
Title of Position					
1 Head Gardener		$ 140	$ 145	$ 150	$1,680
1 Gardener Helper, per day		5.00	5.00	5.00	
2 Laborers, per day		4.75	4.75	4.75	
2 Laborers, per day		4.22	4.22	4.22	1,101
TOTAL SALARIES AND WAGES	$ 1,617.81	$ 1,053.98	$ 1,737	$ 2,781	$ 2,781
Less Interdepartmental Service Charges				1,101	1,101
TOTAL SALARIES AND WAGES (NET)	$ 1,617.81	$ 1,053.98	$ 1,737	$ 1,680	$ 1,680
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$	$ 150	$ 150
Miscellaneous Services, N.O.C.	3.83	185.23	225	150	150
Repairs and Maintenance, Tools, Devices and Equipment	15.12		50	50	50
Supplies					
Agricultural and Gardeners	1.36	113.28	125	300	285
Miscellaneous Supplies	1.52		250	250	238
TOTAL MAINTENANCE AND OPERATION	$ 21.83	$ 298.51	$ 650	$ 900	$ 873
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Extension of Sprinkler System	$	$	$ 250	$ 300	$ 300
Landscaping, Trees & Shrubs				500	500
TOTAL CAPITAL OUTLAY	$	$	$ 250	$ 800	$ 800
TOTAL GENERAL GOVERNMENT BUILDINGS—FORESTER	$ 1,639.64	$ 1,352.49	$ 2,637	$ 3,380	$ 3,353

Memorial Hall-Office Building, Lancaster

This appropriation is for the construction of a building at Lancaster for general county purposes, and for use as a Veterans Memorial Hall. Authorized by Board of Supervisors June 24, 1936.

APPROPRIATION $25,000.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Building	$	$	$	$ 25,000	$ 25,000

Protection to Person and Property

Total Appropriations.....$1,739,620.00

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

Appointed by the Board of Supervisors. Receives, dates, copies, and returns documents desired or required to be recorded. The duties of the Recorder are prescribed by Sections 4130 to 4142C, inc., of the Political Code. The office transacts more business than any office of its kind in the United States and is self-supporting, being conducted last year at a net profit to the county in excess of $165,000.00. In addition to the Recorder's division, a Land Registration and a Vital Statistics division are maintained, the former for the issuance and recording of certificates of title under the Torrens system, and the latter for records of births, marriages and deaths, prescribed by the Vital Statistics Registration Law.

APPROPRIATIONS $607,084.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Recorder .....per annum		$7,200	$7,200	$7,200	$ 7,200
1 Chief Deputy		300	325	350	4,200
1 Asst. Chief Deputy (Male).....		275	285	300	3,600
4 Estimating and Receiving Clerks (Male)		200	210	225	10,100
1 Chief Floorman (Male).....		200	210	225	2,700
4 Floormen		165	170	175	8,280
8 Asst. Floormen		145	150	155	14,268
1 Superintendent, Indexing and Paging Division		225	235	250	3,000
2 Paging Clerks		150	155	160	3,840
24 Indexers		145	150	155	43,410
3 Index Clerks		145	150	155	5,580
1 Stenographic Secretary, Gr. IV..		175	180	185	2,100
1 Mailing Clerk		145	150	155	1,740
1 Asst. Mailing Clerk.....		130	135	140	1,680
1 Jr. Bookkeeper		130	135	140 (a)	1,860
2 Stenographic Secretaries, Gr. I..		140	145	150	3,480
1 Stenographer, Grade II.....		130	135	140	1,560
1 Messenger		75	80	85	900
1 Supt. Copying and Comparing Division		225	235	250	3,000
1 Asst. Supt. Copying and Comparing Division		165	170	175	2,100
59 Comparers		145	155	165	114,900
1 Comparer's Checker		145	155	165	1,980
1 Form Clerk		145	155	165	1,980
1 Clerk (Male), Grade II.....		115	120	125	1,380
2 Clerks (Male), Grade I.....		100	105	110	1,200
160 Copyists as needed at 5½ Cents per Folio and Vacation Not to Exceed $60.00 or 4% Previous Years' Earnings					274,400
20 Deputies Without Compensation					
Land Registration Division					
1 Supt. Land Registration Division		250	275	300	3,600
1 Asst. Supt.		200	210	225	2,700
1 Correspondence and Counter Clerk		180	190	200	2,400
2 Examiners of Documents.....		165	170	175	4,200
2 Indexers		145	150	155	3,720
6 Comparers		145	155	165	11,400
1 Cancellation Clerk		145	155	165	1,980

RECORDER—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Land Registration Division—Continued					
4 Certificate Writers		$ 140	$ 145	$ 150	$ 7,045
2 Clerks, Grade III		130	135	140	3,240
1 Clerk (Male), Grade II		115	120	125	1,440
4 Clerks, Grade I, as needed		100	105	110	1,600
Vital Statistics Division					
1 Supt. Vital Statistics Division		145	155	165	1,980
1 Asst. Supt. Vital Statistics Division		145	150	155	1,860
1 Indexer		145	150	155	1,740
4 Typist-Clerks, Grade III		130	135	140	6,480
(a) Group D—$145-150-155 as case may be.					
TOTAL SALARIES AND WAGES	$ 428,599.40	$ 307,579.72	$ 467,592	$ 605,393	$ 575,823
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 75	$ 75
Binding and Book Repairing	397.20	165.29	525	7,283	2,283
Express	11.51	19.38	20	55	55
Meals and Lodging			13	25	25
Miscellaneous Services, N.O.C.	22.52	7.85	38	50	50
Postage	5,959.46	5,731.30	7,485	9,900	9,900
Printing and Other Reproductive Services	713.66	510.16	945	1,328	1,328
Repairs and Maintenance, Tools, Devices and Equipment	1,705.78	534.19	965	1,260	1,260
Telegraph			5	5	5
Telephone			5	5	5
Transportation			10	25	25
Transportation, Local				75	75
Supplies					
Maps and Blueprints	96.44	23.57	70	150	143
Office Supplies, N.O.C.	834.15	644.25	1,047	1,400	1,330
Record Books, Papers, Forms and Covers	6,051.13	2,570.66	6,700	10,439	9,917
Typewriter Ribbons	461.19	303.63	425	600	570
Writing Supplies	323.12	209.50	282	400	380
Total Administration	$ 16,576.16	$ 10,719.78	$ 18,535	$ 33,075	$ 27,426
Division of Land Registration					
Services Other Than Personal					
Binding and Book Repairing	$ 20.00	$	$ 50	$ 50	$ 50
Express	1.12			10	
Postage	651.03	387.58	650	700	
Repairs and Maintenance, Tools, Devices and Equipment	31.81	26.39	75	200	200

RECORDER—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Division of Land Registration—Continued					
Supplies					
Office Supplies, N.O.C.	$ 94.49	$ 27.09	$ 140	$ 200	$ 190
Record Books, Papers, Forms and Covers	536.77	1,019.57	1,500	1,250	1,188
Writing Supplies	50.63	36.47	75	100	95
Total Division of Land Registration	**$ 1,385.85**	**$ 1,497.10**	**$ 2,490**	**$ 2,510**	**$ 1,723**
Division of Vital Statistics					
Services Other Than Personal					
Binding and Book Repairing	$ 3.86	$	$ 50	$ 120	$ 120
Express	8.89	5.70	10	15	
Postage	133.00		141	150	
Repairs and Maintenance, Tools, Devices and Equipment	21.07	6.02	38	45	45
Supplies					
Office Supplies, N.O.C.	2.45	4.16	25	35	34
Record Books, Papers, Forms and Covers	325.16	244.64	325	425	404
Writing Supplies		2.84	11	15	14
Total Division of Vital Statistics	**$ 494.43**	**$ 263.36**	**$ 600**	**$ 805**	**$ 617**
TOTAL MAINTENANCE AND OPERATION	**$ 18,456.44**	**$ 12,480.24**	**$ 21,625**	**$ 36,390**	**$ 29,766**
Less Inter-departmental Service Charges		150.64	150	325	
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 18,456.44**	**$ 12,329.60**	**$ 21,475**	**$ 36,065**	**$ 29,766**
CAPITAL OUTLAY					
Equipment					
Books	$ 18.98	$	$	$	$
Furniture and Furnishings	6.03	378.02	547	1,190	1,190
Filing Cabinets and Cupboards $795 Steel Locker 65 Chairs 210 Screens 100 Water Cooler 20					
Office Equipment Other Than Furniture	154.82	5,634.19	11,827	289	275
Erasing Machines $ 60 Line-A-Times 65 Numbering Machines 34 Typewriters 130					
Ventilating and Power Transmission	20.35			30	30
Electric Fan $30					
TOTAL CAPITAL OUTLAY	**$ 200.18**	**$ 6,012.21**	**$ 12,374**	**$ 1,509**	**$ 1,495**
TOTAL RECORDER	**$ 447,256.02**	**$ 325,921.53**	**$ 501,441**	**$ 642,967**	**$ 607,084**

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

Appointive. Administers estates where no executor or administrator has been appointed, or where there are no known heirs, or where court directs him to act, or when so directed by will. This budget represents expenditures necessary to carry out the work required of this office by law.

APPROPRIATIONS $37,880.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Public Administrator		$ 500	$ 500 $ 500		$ 6,000
1 Chief Deputy Public Administrator		225	235 250		3,000
1 Administrative Assistant		150	160 175		1,500
2 Estate Investigators, Grade II		180	190 200		4,320
3 Estate Investigators, Grade I		165	170 175		5,940
1 Estate Investigator, Real Estate		165	170 175		1,980
1 Bookkeeper		155	155 155		1,860
1 Stenographer, Grade II		130	135 140		1,560
3 Stenographers, Grade I		115	120 125		4,140
1 Typist-Clerk, Grade III		130	135 140		1,620
1 Typist-Clerk, Grade I		100	105 110		1,320
1 Warehouse Custodian		100	100 100		1,200
TOTAL SALARIES AND WAGES	$ 32,737.22	$ 20,233.31	$ 31,208	$ 38,700	$ 34,440
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 130.48	$ 34.84	$ 66	$ 125	$ 100
Fees and Charges of Insolvent Estates			290	750	500
Miscellaneous Services, N.O.C.	12.80			25	
Postage	658.94	392.69	746	750	750
Publishing Reports and Advertising	602.10	130.00	265	400	400
Repairs and Maintenance, Tools, Devices and Equipment	202.31	79.14	150	125	125
Telegraph	1.96	1.35	5	10	10
Telephone				15	15
Transportation, Local	60.45	10.00	23	40	40
Supplies					
Office Supplies, N.O.C.	127.99	45.44	86	125	95
Record Books, Papers, Forms and Covers	892.12	414.81	821	850	808
Writing Supplies	42.87	21.76	41	50	48
Contributions, Awards and Fixed Obligations					
Insurance	51.75	51.75	52	70	70
TOTAL MAINTENANCE AND OPERATION	$ 2,783.77	$ 1,181.78	$ 2,545	$ 3,335	$ 2,961

PUBLIC ADMINISTRATOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 9.73	$	$	$	$
Furniture and Furnishings	7.21				
Office Equipment Other Than Furniture	261.14	179.37	179	701	479
Calculating Machines $450					
Line-a-times 44					
Typewriters 207					
TOTAL CAPITAL OUTLAY	**$ 278.08**	**$ 179.37**	**$ 179**	**$ 701**	**$ 479**
TOTAL PUBLIC ADMINISTRATOR	$ 35,799.07	$ 21,594.46	$ 33,932	$ 42,736	$ 37,880

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

The Farm Advisor's Department gives to farmers the results of agricultural research of the University of California and the United States Department of Agriculture. Lectures, demonstrations, farm calls, office calls, letters, telephone calls, bulletins, etc., are the means used to disseminate agricultural information to the farmers. This budget does not include the salaries of the Farm Advisor and nine assistants, who are paid by the University of California.

APPROPRIATIONS $23,665.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Stenographic Secretary, Gr. II		$ 150	$ 155	$ 160	$1,920
2 Stenographers, Grade II		130	135	140	3,300
5 Stenographers, Grade I		115	120	125	7,135
1 Calculating Mach. Oper., Gr. I		115	120	125	1,380
2 Typist-Clerks, Gr. I, as needed per day		4.25	4.25	4.25	848
TOTAL SALARIES AND WAGES	$ 11,045.84	$ 8,109.03	$ 12,655	$ 14,858	$ 14,583
MAINTENANCE AND OPERATION					
Los Angeles Office:					
Services Other Than Personal					
Auto Mileage Allowance	$ 69.29	$ 2.40	$ 3	$ 25	$ 25
Auto Service	5,164.05	2,182.64	5,600	5,800	5,400
Cartage		20.25	35	40	40
Express	30.60	16.99	40	60	60
Freight			3	5	5
Meals and Lodging	549.79	350.87	720	750	720
Miscellaneous Services, N.O.C.	6.68		10	25	25
Photographic and Blueprinting Services	9.06	24.10	50	50	50
Postage	245.50	101.50	175	175	175
Repairs and Maintenance, Tools, Devices and Equipment	195.83	40.84	110	125	125
Telegraph	25.06	14.92	25	25	25
Telephone	85.30	39.95	85	90	90
Transportation, Local	8.65	8.65	9	15	15
Supplies					
Demonstration Material	76.42	25.36	100	175	143
Miscellaneous Supplies, N.O.C.	6.93		20	20	19
Newspapers and Periodicals	6.40	2.00	5	25	24
Office Supplies, N.O.C.	1,068.74	324.35	750	825	760
Record Books, Papers, Forms and Covers	11.52	37.29	50	85	81
Writing	15.27	8.17	9		
Contributions, Awards and Fixed Obligations					
Storage of Motor Vehicles				270	250
TOTAL MAINTENANCE AND OPERATION	$ 7,575.09	$ 3,200.28	$ 7,799	$ 8,585	$ 8,032

FARM ADVISOR—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 22.73	$ 5.15	$ 6	$ 50	$ 50
Furniture and Furnishings	123.62	42.72	50	140	140
Desks $60					
Filing Cases 80					
Motor Vehicles	2,593.94		1,769	3,800	
Automobiles $3,800					
Office Equipment Other Than Furniture	49.12	114.64	184	1,070	860
Calculating Machine $650					
Typewriters 420					
TOTAL CAPITAL OUTLAY	$ 2,789.41	$ 162.51	$ 2,009	$ 5,060	$ 1,050
TOTAL FARM ADVISOR	$ 21,410.34	$ 11,471.82	$ 22,463	$ 28,503	$ 23,665

Fish and Game Warden

PROTECTION OF FISH AND GAME

The character of service represented by this budget is: Enforcement of the State Fish and Game regulations in the county and waters adjacent thereto.

APPROPRIATIONS $11,540.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Title of Position					
1 Patrol Boat Engineer		$ 150	$ 150	$ 150	$1,800
Planting Trout Streams					100
Protection to Fish and Game					2,700
TOTAL SALARIES AND WAGES	$ 3,193.17	$ 2,110.18	$ 3,207	$ 4,600	$ 4,600
Less Inter-departmental Service Charges				600	600
TOTAL SALARIES AND WAGES	$ 3,193.17	$ 2,110.18	$ 3,207	$ 4,000	$ 4,000
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 129.52	$ 156.16	$ 200	$ 300	$ 300
Auto Service	134.13	99.89	110	200	200
Destruction of Mountain Lions	50.00	125.00	125	200	125
Meals and Lodging			15	15	15
Miscellaneous Services, N.O.C.	109.31	23.15	1,325	1,325	1,000
Supplies					
Patrol Boat Cobra	1,463.50	967.36	1,100	1,600	1,520
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat	253.33	380.00	380	380	380
Rent, Boat-Ways, etc.	123.00	77.00	200	200	200
TOTAL MAINTENANCE AND OPERATION	$ 2,262.79	$ 1,828.56	$ 3,455	$ 4,220	$ 3,740
Less Interdepartmental Service Charges		74.49	825	825	825
TOTAL MAINTENANCE AND OPERATION (NET)	$ 2,262.79	$ 1,754.07	$ 2,630	$ 3,395	$ 2,915
CAPITAL OUTLAY					
Equipment					
Water Transportation	$ 300.00	$	$ 300	$ 4,800	$ 4,625
Boat Hull $4,500					
Skiff 125					
Marine Motor 175					
TOTAL FISH AND GAME WARDEN	$ 5,755.96	$ 3,864.25	$ 6,137	$ 12,195	$ 11,540

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

The character of service represented by this budget is: Fire prevention, fire control and enforcement of protective laws in the unincorporated area of the county; construction and maintenance of trails, firebreaks, telephone lines and fire roads (motorways); maintenance of fire patrol stations and grounds; erosion control and reforestation. Fire prevention service covers inspection and law enforcement of regulations covering public assemblies, dance halls, institutions, industries, oil fields, etc., in the unincorporated area.

APPROPRIATIONS $671,337.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position		Rate of Pay			
General Administration		A	B	C	
Administration					
1 County Forester, Fish and Game Warden and ex-officio Fire Warden ....per annum		$7,200	$7,200	$7,200	$ 7,200
1 Chief Assistant		425	425	425	5,100
1 Office Manager		225	235	250	2,790
1 Stenographic Secretary, Gr. III		150	160	170	2,040
2 Stenographers, Grade II		130	135	140	3,240
2 Typist-Clerks, Grade II		115	120	125	2,880
1 Typist-Clerk, Grade I		100	105	110	1,200
1 Central Dispatcher		150	155	160	1,800
Accounts and Records					
1 Jr. Accountant		180	190	200	2,240
1 Bookkeeping Machine Operator		155	160	165	1,915
1 Payroll Clerk		155	160	165	1,860
1 File Clerk		145	150	155	1,740
1 Sr. Clerk		145	150	155	1,775
1 Comptometer Operator, Gr. I		115	120	125	1,380
1 Cost Clerk		130	135	140	1,560
1 Typist-Clerk, Grade II		115	120	125	1,380
1 Clerk, Grade II, or Typist-Clerk, Grade II, or Stenographer, Gr. I, as needed, per day		4.75	4.75	4.75	1,336
Service Divisions					
Construction Division					
1 Asst. Firewarden		250	260	275	3,300
2 Asst. Firewardens		180	190	200	4,320
1 Dispatcher		150	155	160	1,800
1 Stenographer, Grade I		115	120	125	1,440
1 Communication Engineer		225	225	225	2,700
1 Telephone Line Foreman		190	195	200	2,280
1 Communication Technician		135	140	145	1,620
1 Telephone Lineman, per day		7.40	7.40	7.40	
5 Tractor Operators, per day		8.00	8.00	8.00	4,736
2 Tractor Grader Operators per day		5.80	5.80	5.80	
1 Powderman, as needed, per day		7.39	7.39	7.39	

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Service Divisions—Continued		A	B	C	
Construction Division—Continued					
1 Carpenter, as needed, per day		$ 8.44	$ 8.44	$ 8.44	$ 720
1 Plumber, 1st Class, as needed, per day		9.50	9.50	9.50	540
1 Electrician, working foreman, as needed, per day		10.55	10.55	10.55	540
1 Well Driller, as needed, per day		9.50	9.50	9.50	
1 Well Driller Helper, as needed, per day		5.28	5.28	5.28	
6 Foremen, per day		6.33	6.33	6.33	4,940
15 Foremen, per day		5.28	5.28	5.28	9,146
10 Laborers, per day		4.75	4.75	4.75	8,451
275 Laborers, per day		4.22	4.22	4.22	31,967
1 Driver with team and plow, as needed, per hour		1.10	1.10	1.10	
Intelligence Division					
1 Asst. Firewarden		300	300	300	3,600
1 Jr. C. E. Draftsman-Delineator		175	180	190	2,150
1 Instrumentman		175	180	190	2,150
1 Administrative Assistant		150	160	175	1,800
2 Rodmen or Chainmen		130	135	140	3,120
1 Stenographer, Grade I		115	120	125	1,380
2 Laborers, as needed, per day		4.22	4.22	4.22	2,504
Service of Supply Division					
1 Asst. Firewarden		180	190	200	2,160
1 Jr. Asst. Firewarden		150	155	160	1,800
1 Sr. Clerk		145	150	155	1,740
1 Property Clerk		145	150	155	1,740
1 Blacksmith, per day		7.39	7.39	7.39	2,280
1 Tool Dresser, as needed, per day		5.30	5.30	5.30	
1 Foreman, warehouse		165	170	175	1,980
3 Warehouse Maintenance Men		135	140	145	4,860
2 Watchmen		125	125	125	1,800
2 Laborers, per day		4.75	4.75	4.75	1,408
6 Laborers, per day		4.22	4.22	4.22	1,252
12 Camp Flunkies f.m.		65	65	65	3,900
12 Cooks f.m.		110	110	110	9,240
Transportation Division					
1 Asst. Firewarden		180	190	200	2,400
2 Equipment Repairmen		165	170	175	4,010
1 Dispatcher		135	140	145	1,620
38 Fire Apparatus Engineers		145	150	155	47,000
4 Fire Apparatus Engineers, as needed		145	150	155	
1 Chauffeur		140	145	150	1,680
11 Truck Drivers		130	135	140	17,160
2 Truck Drivers, as needed		130	130	130	

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Fire Prevention and Control		**A**	**B**	**C**	
Fire Prevention Bureau					
1 Asst. Firewarden		$ 250	$ 260	$ 275	$ 3,080
1 Assistant in Education in Fire Prevention and Conservation		250	250	250	3,000
1 Asst. Firewarden		180	190	200	2,160
1 Asst. Firewarden		165	170	175	2,100
1 Jr. Asst. Firewarden		150	155	160	1,800
1 Stenographer, Grade II		130	135	140	1,680
5 Fire Prevention Inspectors, per day		5.30	5.30	5.30	6,916
3 Laborers, per day		4.75	4.75	4.75	387
Institutional Fire Protection					
4 Engineers		165	170	175	7,920
1 Engineer, as needed		165	170	175	660
20 Call Men (Firemen) $1 per drill					2,880
Prevention and Control of Forest Fires					
Field Divisions					
2 Asst. Fire Wardens		225	235	250	5,640
4 Asst. Fire Wardens		200	210	225	10,275
5 Asst. Fire Wardens		180	190	200	10,950
10 Asst. Fire Wardens		165	170	175	19,800
7 Jr. Asst. Fire Wardens		150	155	160	12,720
1 Stenographer, Grade I		115	120	125	1,440
4 Dispatchers		150	155	160	7,200
6 Telephone Operator-Clerks		125	125	125	9,000
100 Forest Firemen		125	130	135	91,875
20 Forest Firemen, Seasonal		125	125	125	20,000
12 Observers, Seasonal, per day		4.00	4.00	4.00	11,242
6 Pack Train Packers, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					
12 Sector Fire Fighters, as needed, thirty-five cents per hour for first twelve hours; thereafter twenty-five cents per hour.					
25 Crew Leaders, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					6,318
500 Firefighters, as needed, twenty-five cents per hour for first twelve hours; thereafter fifteen cents per hour.					
350 Laborers, as needed, per month		5.00	5.00	5.00	

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Prevention and Control of Forest Fires—Continued		**A**	**B**	**C**	
Field Divisions—Continued					
10 Fire and Game Patrolmen, as needed, per day		$ 4.00	$ 4.00	$ 4.00	$ 2.574
15 Fire and Game Patrolmen, with motorcycle, as needed, per day		5.00	5.00	5.00	
2 Fire and Game Patrolmen, with automobile, as needed, per day		7.00	7.00	7.00	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		3.50	3.50	3.50	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		2.50	2.50	2.50	120
300 Deputies Fish, Game and Fire Warden, without compensation.					
Forestry Division					
Forestation—Field Planting					
1 Asst. Forester		200	210	225	2,640
1 Asst. Forester		180	190	200	2,320
1 Jr. Asst. Forester		150	155	160	1,860
3 Foremen, per day		6.33	6.33	6.33	1,652
2 Foremen, per day		5.28	5.28	5.28	1,376
6 Laborers, per day		4.75	4.75	4.75	1,239
Forestation—Nursery					
1 Nurseryman, with room		145	150	155	1,740
1 Foreman, per day		5.28	5.28	5.28	1,376
1 Laborer, per day		4.75	4.75	4.75	1,239
10 Laborers, per day		4.22	4.22	4.22	3,304
Federal Projects Co-Operation Division					
1 Project Co-Ordinator, per day		10.00	10.00	10.00	2,860
1 Office Project Supt., per day		8.00	8.00	8.00	2,288
1 Liaison Project Superintendent		7.50	7.50	7.50	2,145
1 Schedules Supervisor		6.00	6.00	6.00	
2 Project Cost Clerks		5.00	5.00	5.00	2,610
1 Typist-Clerk, Gr. II, as needed, per day		4.00	4.00	4.00	
1 Stenographer, Gr. II, as needed, per day		4.50	4.50	4.50	
2 Superintendents, Construction, per day		9.00	9.00	9.00	
20 Superintendents, Construction, per day		8.00	8.00	8.00	
25 Foremen, Construction, per day		6.00	6.00	6.00	
TOTAL SALARIES AND WAGES	$ 310,389.98	$ 249,166.90	$ 407,515	$ 858,152	$ 515,056
Less Interdepartmental Service Charges		9,856.93	17,074	48,504	30,004
TOTAL SALARIES AND WAGES (NET)	$ 310,389.98	$ 239,309.97	$ 390,441	$ 809,648	$ 485,052

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 34.88	$ 28.72	$ 160	$ 40	$ 40
Auto Service	1,011.71	654.72	1,000	1,000	1,000
Clipping Service				85	85
Meals and Lodging	28.97	23.21	30	30	30
Minor Installations and Changes	118.44	99.44	100	150	150
Miscellaneous Services, N.O.C.	21.45	133.78	230	250	250
Postage	358.34	131.40	250	300	300
Publication of Pamphlets & Books	49.57		275	275	275
Repairs and Maintenance, Tools, Devices and Equipment	225.40	250.00	250	300	300
Telegrams and Telephone	14.82	7.48	20	20	20
Transportation, Local	51.00	13.00	25	30	30
Installation File System				2,500	
Supplies					
Blue Prints and Maps	571.49	487.71	500	500	475
Furnishings				45	43
Newspapers, Periodicals, Etc.	16.07	81.14	100	100	95
Miscellaneous Supplies, N.O.C.	161.97	27.45	200	200	190
Office Supplies, N.O.C.	656.76	617.49	800	920	874
Record Books, Papers, Forms and Covers	676.16	412.68	500	750	713
Writing Supplies	138.41	81.10	200	200	190
Total General Administration	**$ 4,135.44**	**$ 3,049.32**	**$ 4,640**	**$ 7,695**	**$ 5,060**
Service Divisions					
Construction Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,207.68	$ 945.32	$ 1,500	$ 2,000	$ 1,700
Auto Service	3,550.88	1,797.90	3,500	10,822	5,900
Miscellaneous Services, N.O.C.	639.30	1,352.58	1,600	3,190	190
Supplies					
Miscellaneous, N.O.C.	2,924.95	4,166.80	5,100	24,235	19,000
Contributions, Awards and Fixed Obligations					
Rental of Camp Sites				120	120
Total Construction Division	**$ 8,322.81**	**$ 8,262.60**	**$ 11,700**	**$ 40,367**	**$ 26 910**
Intelligence Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 892.98	$ 346.44	$ 1,200	$ 1,000	$ 1,000
Miscellaneous Services, N.O.C.	81.54	12.00	75	50	50
Supplies					
Miscellaneous, N.O.C.	183.53	247.58	200	800	560
Total Intelligence Division	**$ 1,158.05**	**$ 606.02**	**$ 1,475**	**$ 1,850**	**$ 1,610**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Service of Supply Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 949.47	$ 621.88	$ 1,000	$ 1,000	$ 1,000
Auto Service	543.59	1,074.30	1,500	2,000	1,700
Electricity	276.85	183.26	300	350	350
Gas	73.55	37.14	60	60	60
Meals and Lodging	33.22	.52	20	20	20
Miscellaneous, N.O.C.	1,003.85	1,109.62	1,605	2,200	1,600
Telegrams and Telephone	100.75	67.45	100	100	100
Water	84.26	73.27	110	100	100
Supplies					
Camps—Construction:					
Bedding and Cots			200	3,200	3,040
Fuel	144.21	500.44	600	800	760
Provisions	405.48	2,428.65	3,600	6,800	6,460
Camps—Forestation:					
Provisions			50	50	48
Camps—Fire Fighters:					
Provisions	91.20			1,000	950
Camps—Miscellaneous:					
Provisions	486.46	278.68	600	1,000	950
Fire Fighting Supplies	2,457.79	3,379.81	3,775	5,000	4,750
Forage & Supplies for Animals	1,207.21	633.04	650	700	515
Gasoline and Lubricating Oils	186.60	229.83	850	500	475
Miscellaneous, N.O.C.	5,054.79	4,910.69	5,025	7,000	6,650
Operating Supplies and Tools	5,138.29	3,540.91	4,000	12,000	7,650
Transportation, Conveying, Stable and Garage	983.68		500	1,000	950
Total Service of Supply Division	**$ 19,221.25**	**$ 19,069.49**	**$ 24,545**	**$ 44,880**	**$ 38,128**
Transportation Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 332.56	$ 197.88	$ 365	$ 375	$ 375
Auto Service	4,350.54	5,155.23	7,736	10,250	10,250
Electricity	34.08	19.14	40	45	45
Miscellaneous Services, N.O.C.	1.00		25	25	25
Telegrams and Telephone	61.75	40.55	60	60	60
Water	12.00	7.00	20	20	20
Supplies					
Miscellaneous, N.O.C.	11.81	13.23	25	25	24
Total Transportation Division	**$ 4,803.74**	**$ 5,433.03**	**$ 8,271**	**$ 10,800**	**$ 10,799**
Total Service Divisions	**$ 33,505.85**	**$ 33,371.14**	**$ 45,991**	**$ 97,897**	**$ 77,447**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Fire Prevention					
Fire Prevention Bureau					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,339.64	$ 1,577.00	$ 2,515	$ 4,315	$ 4,315
Postage	675.00	700.00	750	700	700
Miscellaneous Services, N.O.C.	66.91	95.52	150	150	150
Supplies					
Miscellaneous, N.O.C.	876.09	579.69	700	700	665
Total Fire Prevention Bureau	**$ 3,957.64**	**$ 2,952.21**	**$ 4,115**	**$ 5,865**	**$ 5,830**
Field Divisions					
Prevention & Control of Forest Fires					
Services Other Than Personal					
Auto Mileage Allowance	$ 9,183.70	$ 5,904.38	$ 10,092	$ 11,776	$ 11,776
Auto Service	8,117.01	6,211.65	10,500	11,500	11,500
Electricity	977.79	982.72	1,550	1,740	1,740
Express			25	25	25
Fire Control		3,514.39	5,500	6,375	5,000
Gas	624.56	537.61	700	730	730
Meals and Lodging	73.32	23.68	65	65	65
Miscellaneous Services, N.O.C.	584.93	302.84	1,100	1,400	1,200
Repairs and Maintenance, Tools, Devices and Equipment	70.92		100	100	100
Maintenance of Fire Cistern System				1,500	500
Telegrams and Telephone	1,429.78	1,077.16	1,800	1,920	1,920
Transportation	.80		30	80	80
Water	357.69	252.94	600	600	600
Supplies					
Miscellaneous, N.O.C.	1,658.32	1,883.91	2,000	3,160	2,402
Operating Supplies and Tools	233.04		550	688	654
Contributions, Awards and Fixed Obligations					
Rentals, N.O.C.	4,333.65	3,752.52	4,000	4,160	4,160
Total Prevention and Control of Forest Fires	**$ 27,645.51**	**$ 24,443.80**	**$ 38,612**	**$ 45,819**	**$ 42,452**
Total Fire Prevention	**$ 31,603.15**	**$ 27,396.01**	**$ 42,727**	**$ 51,684**	**$ 48,282**
Fire Control	**$ 6 934.17**				
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage Allowance	$ 118.20	$ 75.08	$ 275	$ 275	$ 275
Miscellaneous, N.O.C.		75	5	5	5
Total Forestation	**$ 118.20**	**$ 75.83**	**$ 280**	**$ 280**	**$ 280**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Forestry—Continued					
Forestation—Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 105.64	$ 94.40	$ 150	$ 225	$ 225
Auto Service	68.43	135.26	136	200	200
Electricity	108.88	73.35	120	175	175
Miscellaneous Services, N.O.C.		10.39	11	25	25
Telegrams and Telephone	28.30		50	100	
Supplies					
Gardeners and Agricultural	12.67		21	50	48
Miscellaneous, N.O.C.	259.56	79.06	80	250	148
Operating Supplies and Tools	49.66	6.99	50	150	143
Total Forestation—Nursery	**$ 633.14**	**$ 399.45**	**$ 618**	**$ 1,175**	**$ 964**
Forestation—Field Planting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,555.52	$ 1,146.48	$ 1,800	$ 1,800	$ 1,800
Auto Service	140.82	84.72	280	350	350
Meals and Lodging	23.16	4.07	30	30	30
Miscellaneous Services, N.O.C.	35.47		50	50	50
Supplies					
Miscellaneous, N.O.C.		46.12	100	1,150	1,093
Operating Supplies and Tools			25	75	71
Total Forestation—Field Planting	**$ 1,754.97**	**$ 1,281.39**	**$ 2,285**	**$ 3,455**	**$ 3 394**
Total Forestry	**$ 2,506.31**	**$ 1,756.67**	**$ 3,183**	**$ 4,910**	**$ 4,638**
Olive View Sanatorium—Fire Warden					
Services Other Than Personal					
Auto Mileage Allowance	$ 65.88	$ 126.08	$ 127	$ 150	$ 150
Auto Service	460.10	25.77	250	250	250
Miscellaneous Services, N.O.C.	12.00		35	35	35
Supplies					
Miscellaneous, N.O.C.	67.06	97.63	150	150	143
Fire Hose	461.58		600	400	380
Total Olive View Sanatorium—Fire Warden	**$ 1,066.62**	**$ 249.48**	**$ 1,162**	**$ 985**	**$ 958**
Rancho Los Amigos—Fire Warden					
Services Other Than Personal					
Auto Service	$ 31.40	$ 74.65	$ 150	$ 150	$ 150
Miscellaneous Services, N.O.C.		199.14	200	350	350
Telephone		47.50	48	144	144
Supplies					
Miscellaneous, N.O.C.	2.35	27.60	100	100	95
Total Rancho Los Amigos Fire Warden	**$ 33.75**	**$ 348.89**	**$ 498**	**$ 744**	**$ 739**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Cooperation—Searching for Missing Persons					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 250	$
Auto Service				500	
Meals and Lodging				250	
Miscellaneous Services, N.O.C.				250	
Supplies					
Miscellaneous, N.O.C.				250	
Provisions				1,000	
Total Cooperation—Searching for Missing Persons	$	$	$	$ 2,500	$
TOTAL MAINTENANCE AND OPERATION	$ 79,785.29	$ 66,171.51	$ 98,201	$ 166,415	$ 137,124
Less Interdepartmental Service Charges		5,948.69	8,500	18,200	16,200
TOTAL MAINTENANCE AND OPERATION—(Net)	$ 79,785.29	$ 60,222.82	$ 89,701	$ 148,215	$ 120,924
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 80	$
Cleaning and Sanitation	77.59	19.18	40	75	75
Incinerators $75					
Communicating and Signaling	1,869.17	108.95	930	6,730	2,480
Radio $4,550					
Teletype 850					
Telephone 1,030					
Public Address System 300					
Construction, Repairing and Wrecking			50	2,625	2,625
Grader, Road (3) $1,425					
Trail Builder 1,200					
Electrical				400	400
Storage Battery $400					
Fire Fighting	1,149.15	447.55	1,125	2,340	2,340
Back Fire Torches $189					
Fire Extinguishers 399					
Fog Nozzles 832					
Water Pumps 540					
Siamese Fittings 100					
Hose Reels and Tank 280					
Non-Metallic Mineral Working				70	70
Spray & Reg $ 70					

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Food Preparing and Serving	$ 276.99	$ 630.67	$ 825	$ 710	$ 710
Cooking Utensils $195					
Stoves 315					
Dining Tables 200					
Furniture and Furnishings	508.41	419.90	1,090	2,685	2,185
Beds, Hospital $210					
Book Cases, Cabinets and Cupboards 767					
Chairs 121					
Desks and Stands 737					
Refrigerators 350					
Misc. Furnishings, N.O.C. 500					
Harness, Saddlery and Stable	110.96		25	50	50
Harness $50					
Hand Conveyed Vehicles				30	
Stretchers $30					
Heating	252.63	83.43	350	537	537
Heaters and Stoves $ 87					
Water Heaters 450					
Lawn and Garden	11.74	26.54	50	50	50
Lawn Mowers $50					
Metal Working	93.43		950	180	180
Pipe Die Set $25					
Power Grinder 80					
Vises 75					
Measuring and Observing	146.89	143.85	740	75	75
Clocks, Electric $25					
Measures of Electricity 50					
Picture Taking and Exhibiting				1,125	
Telephoto Lenses $ 125					
Motion Picture Machine 1,000					
Office Equipment Other Than Furniture	499.53	570.10	575	1,050	1,050
Writing Machines $840					
Calculating Machines 160					
Copy Holders 50					

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Non-structural Enclosures and Containers	$	$	$	$ 150	$ 150
Safe $150					
Pumping and Air Compressing			500	850	850
Tire Inflating Units $600					
Pump, Water 250					
Ventilating and Power Transmission				45	45
Electric Fans $45					
Motor Vehicles	9,646.59	7,544.87	9,600	17,400	10,000
Motorcycles $1,500					
Motors (Replacements) 1,500					
Sirens & Spotlights 500					
Tractor 2,900					
Tank Truck Pumper 10,000					
Windshields, Pumpers 1,000					
Total Equipment	**$ 14,643.08**	**$ 9,995.04**	**$ 16,850**	**$ 37,257**	**$ 23,872**
Structural and Non-Structural Improvements					
Fire Cistern Systems	$	$	$ 25,000	$ 60,000	$ 10,000
Fire Cistern System—Red Rock Canyon				15,000	
Fire Telephone Line Construction, State and County	1,964.73	519.74	2,000	2,000	2,000
Fire Telephone Line Construction, County				4,970	783
Miscellaneous Structural Improvements	988.69				
Arroyo Seco Division					
Headquarters, Station Building, Addition				700	200
Eaton Canyon Patrol Station					
Hose Drying Tower & Wash Rack				425	
Henninger Flats Nursery					
Electric System		481.75	500		
Fence			180	250	
Reservoir Addition				2,850	
Roof, Stone House			100		
Retaining Walls				500	500
Water Development				1,100	1,100
Malibu Division					
Castro Peak Lookout Tower					
Cat Walk				300	300

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Malibu Division—Continued					
Dume Patrol Station					
Combination Station & Garage	$	$	$	$ 8,350	$
Fence				850	
Hose Drying Tower				425	
Landscaping				300	
Sewer System				250	
Walks and Drives				400	
Water Development				2,000	
Water Tanks				1,100	
Headquarters					
Drives & Service Yard Paving				2,100	
Equipment Shed				2,580	
Gutters and Drains				500	500
Water Tanks				850	850
Las Flores Patrol Station					
Garage Addition (Oil House)				300	300
Hose Drying Tower & Wash Rack				425	
Station Building Addition				800	
Walks				75	
Lechuza Patrol Station					
Hose Drying Tower & Wash Rack				425	
Monte Vido Patrol Station					
Combination Station and Garage				8,350	8,350
Fence				850	850
Hose Drying Tower				425	425
Landscaping				300	300
Sewer System				250	250
Walks and Drives				400	400
Water Development				2,000	2,000
Water Tower and Tanks				1,100	1,100
Pacoima Warehouse					
Equipment Storage Shed				4,500	
Fire Equipment Shed Addition				700	
Fire Protection System		231.29	3,375	6,000	4,081
Fire Equipment Repair Building, Work Bench				100	100
Hose Drying Tower				425	
Hose Testing Shed and Concrete Slab				250	150
Lighting System Addition				1,500	1,000
Storage Shed Addition				4,000	3,000
San Jose Division					
Headquarters					
Drives and Service Yard Paving				1,500	1,000
Equipment Shed				2,586	
Landscaping, Trees, Shrubs, etc.				300	100

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
San Jose Division—Continued					
Padua Hills Patrol Station					
Hose Drying Tower & Wash Rack				425	
Tool House				1,100	
South Hills Patrol Station					
Combination Station & Garage				8,350	
Fence				850	
Hose Drying Tower				425	
Landscaping				300	
Sewer System				250	
Walks and Drives				400	
Water Development				2,000	
Water Tower and Tanks				1,100	
Soledad Division Headquarters					
Equipment Shed				2,500	
Chatsworth Patrol Station					
Hose Drying Tower & Wash Rack				500	
Pine Canyon Patrol Station					
Re-wiring Building and Garage				750	750
Quail Lake Patrol Station					
Wind Mill Tower				150	150
Vincent Patrol Station					
Wind Mill Power & Pump Unit				450	450
Various Patrol Stations					
Landscaping, Trees, Shrubs, etc			1,500	1,500	500
Total Structural and Non-Structural Improvements	**2,953.42**	**1,232.78**	**32,655**	**166,411**	**41,489**
TOTAL CAPITAL OUTLAY	**17,596.50**	**11,227.82**	**49,505**	**203,668**	**65,361**
TOTAL FORESTER AND FIRE WARDEN	**407,771.77**	**310,760.61**	**529,647**	**1,161,531**	**671,337**

Clark-McNary Fire Prevention

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
CLARK-McNARY FIRE PREVENTION FUND					
Maintenance and Operation	1,051.44	1,904.18	1,905		
Capital Outlay	17,158.97	14,345.68	14,346		
TOTAL CLARK-McNARY FIRE PREVENTION FUND	**18,210.41**	**16,249.86**	**16,251**		

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

The character of service represented by this budget is: Administrative functions governing the operation of thirty Fire Protection Districts, each district providing structural fire protection in unincorporated areas operating under District Act.

APPROPRIATIONS $75.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Asst. Firewarden		$ 250	$ 260 $ 275		$3,000
2 Asst. Firewardens		225	235 250		5,400
1 Fire District Contract Clerk		165	170 175		2,100
1 Stenographer, Grade II		130	135 140		1,680
1 Central Dispatcher		150	155 160		1,800
TOTAL SALARIES AND WAGES	$	$ 8,683.62	$ 10,667	$ 17,160	$ 13,980
Less Interdepartmental Service Charges		226.62	10,667	17,160	13,980
TOTAL SALARIES AND WAGES (NET)	$	$ 8,457.00	$	$	$
MAINTENANCE AND OPERATION					
Administration—Fire Protection Districts					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,303.00	$ 685.04	$ 1,600	$ 1,600	$ 1,600
Miscellaneous Services, N.O.C.	856.00	425.00	850	850	850
Postage	30.00		30	30	30
Supplies					
Office Supplies, N.O.C.	156.35	47.06	200	200	190
Miscellaneous Supplies, N.O.C.	24.45	37.88	75	200	190
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines	1,414.85	651.39	6,000	5,475	5,475
Insurance—Liability	660.14	945.19			
TOTAL MAINTENANCE AND OPERATION	$ 4,444.79	$ 2,791.56	$ 8,755	$ 8,355	$ 8,335
Less Interdepartmental Services Charges	4,444.79	2,791.56	8,755	8,355	8,335
TOTAL MAINTENANCE AND OPERATION—(Net)	$	$	$	$	$
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$	$ 95.94	$ 125	$ 75	$ 75
File Cases $75					
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$	$ 8,552.94	$ 125	$ 75	$ 75

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

Enforcement of state laws, county ordinances and orders of the Board of Supervisors to prevent introduction and spread of agricultural pests, control of insect, rodent and weed pests and plant diseases, control and eradication of bee diseases, rearing of beneficial insects, prevention of deception in movement and sale of fruits, nuts and vegetables.

APPROPRIATIONS $199,333.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37		Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES				
SALARIES AND WAGES			Rate of Pay			
Title of Position		A	B	C		
1 Agricultural Commissioner, per Annum		$6,000	$6,000	$6,000		$ 6,000
1 Chief Deputy Commissioner		300	325	350		3,900
2 Deputies Commissioner		225	250	275		6,600
2 Deputies Commissioner		200	225	250		5,700
1 Field Entomologist		225	235	250		2,700
1 Bookkeeper and Chief Clerk		180	190	200		2,400
1 Assignment Clerk		175	180	185		2,220
1 Jr. Bookkeeper		130	135	140	(a)	1,800
1 Stenographic Secretary, Grade I		140	145	150		1,770
1 Stenographer, Grade II		130	135	140		1,635
1 Clerk (Male), Grade III		130	135	140		1,560
1 Typist-Clerk, Grade III		130	135	140		
1 Stenographer, Grade I		115	120	125		1,500
1 Dictating Machine Operator		115	120	125		1,470
1 Clerk (Male), Grade I		100	105	110		1,000
24 Sr. Inspectors		180	190	200		53,510
24 Jr. Inspectors		150	155	160		44,460
4 Student Inspectors		50	50	50		2,000
10 Jr. Inspectors, as needed, per day		5.50	5.50	5.50		3,574
2 Jr. Inspectors, as needed, per hr.		.75	.75	.75		1,265
Persons employed under above item shall be paid at the rate of five dollars and fifty cents per day, and not at the hourly rate, for services of eight hours or more in any one calendar day.						
1 Typist-Clerk, Grade II, as needed, per day		4.75	4.75	4.75		356
5 Agricultural Inspectors who shall serve without compensation.						
25 Foremen or Skilled Laborers, per day		4.75	4.75	4.75		13,079
55 Laborers, per day		4.22	4.22	4.22		

AGRICULTURAL DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Insectary		Rate of Pay			
1 Skilled Laborer, as needed per day		A $ 4.75	B $ 4.75	C $ 4.75	$ 1,238
2 Laborers, as needed, per day		4.22	4.22	4.22	2,135
(a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	$ 123,044.23	$ 94,910.91	$ 156,126	$ 163,192	$ 161,872
Less Inter-departmental Service Charges		2,017.38	3,500	3,500	3,500
TOTAL SALARIES AND WAGES (NET)	$ 123,044.23	$ 92,893.53	$ 152,626	$ 159,692	$ 158,372
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 17,694.60	$ 10,366.24	$ 20,500	$ 21,000	$ 21,000
Binding and Book Repairing	7.40	5.25	10	10	10
Express	28.22	8.98	35	35	35
Meals and Lodging	114.92	54.91	200	200	200
Miscellaneous Services, N.O.C.	31.38	12.85	40	40	40
Postage	831.87	463.96	900	1,000	1,000
Printing and Other Reproductive Services			10	10	10
Repairs and Maintenance, Tools, Devices and Equipment	122.09	64.40	125	125	125
Telegraph	67.02	28.17	75	75	75
Telephone	216.88	102.33	250	250	250
Testing and Analyzing		65.68	75	75	75
Transportation, Local	30.05	69.05	125	100	100
Supplies					
Furnishings (Linoleum)				125	119
Laboratory	119.99	29.25	100	100	95
Maps and Blueprints	61.27	43.87	100	100	95
Miscellaneous Supplies, N.O.C.	104.16	95.96	200	200	190
Office Supplies, N.O.C.	286.65	174.17	275	275	261
Record Books, Papers, Forms and Covers	785.70	349.96	1,000	1,000	950
Writing Supplies	100.60	50.16	100	100	95
Contributions, Awards and Fixed Obligations					
Rent	9.00	1.00	15	36	36
Inventory	1,193.63				
Total Administration	$ 21,805.43	$ 11,986.19	$ 24,135	$ 24,856	$ 24,761
Control of Horticultural Pests					
Insect Pest Control					
Fumigating & Spraying Contract	$ 547.54	$ 152.14	$ 2,000	$ 2,000	$ 2,000
Abandoned Tree Removal, Contract Labor			500	1,000	1,000

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Control of Horticultural Pests—Continued					
Noxious Weed Control					
Personal Services Other Than Employees					
Labor, N.O.C.	$ 100.00	$	$ 600	$ 600	$ 600
Services Other Than Personal					
Auto Service	31.43	8.79	150	200	200
Auto Mileage Allowance	Cr. 12.32	687.84	900	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	101.94	1.58	150	200	200
Supplies					
Spray Materials and Exterminators	Cr. 148.59	71.28	800	1,700	1,615
Pear Blight Control					
Personal Services Other Than Employees					
Labor, N.O.C.			500	500	500
Services Other Than Personal					
Auto Mileage Allowance			30	30	30
Hauling			50	50	50
Supplies					
Poison Supplies			50	50	48
Rodent Control and Eradication					
Personal Services Other Than Employees					
Labor, N.O.C.			800	800	800
Services Other Than Personal					
Auto Mileage Allowance	3,052.66	1,796.20	3,500	3,500	3,500
Auto Service	321.35	196.02	350	350	350
Gas and Electricity	20.31	14.91	25	25	25
Poison Supplies & Exterminators	2,490.26	536.62	1,000	1,000	1,000
Repairs and Maintenance, Tools, Devices and Equipment	1,070.23	461.76	1,500	1,500	1,500
Contributions, Awards and Fixed Obligations					
Horse Hire	155.75		200	200	200
Total Control of Horticultural Pests	**$ 7,730.56**	**$ 3,927.14**	**$ 13,105**	**$ 14,705**	**$ 14,618**
Insectary					
Services Other Than Personal					
Auto Mileage Allowance	$ 333.76	$ 123.92	$ 600	$ 600	$ 600
Auto Service	29.94	15.88	100	100	100
Electricity	175.40	88.83	225	225	225
Gas	308.30	152.93	325	325	325
Minor Installations and Changes			75	75	75

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Insectary—Continued					
Services Other Than Personal—Continued					
Miscellaneous Services, N. O. C.	$	$	$ 25	$ 25	$ 25
Repairs and Maintenance, Tools, Devices and Equipment	24.68	12.66	75	75	75
Telephone	66.30	49.95	75	75	75
Supplies					
Agricultural and Gardeners'			25	25	24
Miscellaneous, N. O. C.	52.85	52.56	50	50	48
Seeds and Plants	911.00	801.47	1,000	1,000	950
Contributions, Awards and Fixed Obligations					
Rent	60.00	35.00	60	60	60
Total Insectary	**$ 1,962.23**	**$ 1,333.20**	**$ 2,635**	**$ 2,635**	**$ 2,582**
TOTAL MAINTENANCE AND OPERATION	**$ 31,498.22**	**$ 17,246.53**	**$ 39,875**	**$ 42,196**	**$ 41,961**
Less Interdepartmental Service Charges		798.71	1,000	1,500	1,500
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 31,498.22**	**$ 16,447.82**	**$ 38,875**	**$ 40,696**	**$ 40,461**
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 12.09	$ 8.77	$ 100	$	$
Books	9.23		25	25	25
Furniture and Furnishings	72.30	60.00	100	100	100
Chair $ 25					
Desk 50					
Filing Cabinets 25					
Motor Vehicles				1,000	
Trucks $1,000					
Office Equipment Other Than Furniture	112.63			375	375
Ediphone Transcriber $ 225					
Adding Machine 150					
TOTAL CAPITAL OUTLAY	**$ 206.25**	**$ 68.77**	**$ 225**	**$ 1,500**	**$ 500**
TOTAL AGRICULTURAL DEPARTMENT	**$ 154,748.70**	**$ 109,410.12**	**$ 191,726**	**$ 201,888**	**$ 199,333**

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

The function of this department is primarily directed toward the prevention, control and eradication of contagious and infective diseases of domestic livestock. The budget requirements cover the salaries and expenses of trained veterinarians and their assistants, and the equipment and materials used by them in field and laboratory work.

APPROPRIATIONS $66,434.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Live Stock Inspector, per Annum		$5,400	$5,400 $5,400		$ 5,400
1 Deputy Live Stock Inspector		300	310 325		3,720
1 Sr. Veterinarian		300	300 300		1,800
5 Veterinarians		250	260 275		14,100
4 Jr. Veterinarians		200	210 225		9,200
1 Sr. Clerk		145	150 155		1,740
1 Permit Clerk		130	135 140		1,560
1 Stenographer, Grade I		115	120 125		
1 Quarantine Officer		200	200 200		2,400
4 Cleaning and Disinfection Men		150	160 175		7,200
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.75	4.75 4.75		500
50 Guards, and Temporary Help, as needed, per day		5.00	5.00 5.00		3,500
20 Deputy Live Stock Inspectors, as needed, without compensation.					
TOTAL SALARIES AND WAGES	$ 40,493.22	$ 30,718.26	$ 47,486	$ 59,600	$ 51,120
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 5,964.96	$ 4,012.56	$ 7,200	$ 7,200	$ 7,200
Auto Service	553.48	191.32	600	600	600
Binding and Book Repairing	49.88	12.42	50	50	50
Cartage	3.58	2.12	15	25	25
Express	.87	.68	5	10	10
Freight			5	15	15
Meals and Lodging	64.14	123.77	175	200	200
Miscellaneous Services, N. O. C.	43.07	3.45	150	100	100
Postage	304.12	55.28	175	175	175
Printing and Other Reproductive Services	110.33	72.37	100	100	100
Repairs and Maintenance, Tools, Devices and Equipment	98.38	72.83	75	50	50
Telegraph	5.87	9.90	15	25	25
Telephone	869.35	520.17	900	1,000	1,000
Transportation	9.00	22.20	100	200	200

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ear Tags	$ 1,421.40	$	$ 600	$ 600	$ 570
Medical and Surgical	277.92	80.63	300	300	285
Miscellaneous, N. O. C.	964.16	1,214.79	2,000	2,000	1,900
Newspapers, Periodicals and Directories		79.68	100	125	119
Office Supplies, N. O. C.	201.26	61.81	62	50	48
Record Books, Papers, Forms and Covers	209.73	105.45	175	150	143
Writing Supplies	128.76	10.87	25	25	24
Contributions, Awards and Fixed Obligations					
Rent	1,800.50	1,200.00	1,800	1,800	1,800
Membership Dues	25.00	25.00	25	25	25
Storage		50	5	5	5
TOTAL MAINTENANCE AND OPERATION	**$ 13,105.76**	**$ 7,877.80**	**$ 14,657**	**$ 14,830**	**$ 14,669**
CAPITAL OUTLAY					
Equipment					
Books	$ 56.25	$ 28.02	$ 50	$ 200	$ 200
Furniture and Furnishings	120.70			200	
Desks and Tables $ 65					
Bookcases and Cabinet 110					
Chairs 25					
Heating			25	25	25
Electric Heater $ 25					
Medical, Surgical and Veterinary	281.71		300	300	300
Postmortem Equip. N.O.C. $ 300					
Motor Vehicles		1,226.20	1,227	50	50
Office Equipment Other Than Furniture	37.34		91	100	50
Miscellaneous, N.O.C. $ 100					
Ventilating and Power Transmission				20	20
Electric Fan $ 20					
TOTAL CAPITAL OUTLAY	**$ 496.00**	**$ 1,254.22**	**$ 1,693**	**$ 895**	**$ 645**
TOTAL LIVE STOCK DEPARTMENT	**$ 54,094.98**	**$ 39,850.28**	**$ 63,836**	**$ 75,325**	**$ 66,434**

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

Protection of the public through continuous, systematic inspections for accuracy of all weighing and measuring apparatus used in trade throughout the city and county; the condemnation or seizure of incorrect and fraudulent instruments; and prosecution of persons guilty of short-weight, short-measure, or fraud in the purchase or sale of commodities.

APPROPRIATIONS $87,272.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Sealer of Weights and Measures ..... per annum		$5,400	$5,400	$5,400	$ 5,400
2 Assistant Sealers		200	225	250	6,000
16 Senior Deputies		175	180	190	34,745
8 Junior Deputies		150	155	160	14,270
1 Junior Deputy and Chemist		150	155	160	1,800
1 Stenographer, Grade II, and Office Deputy		130	135	140	1,560
1 Typist-Clerk, Grade II		115	120	125	1,500
9 Helpers		100	105	110	10,895
10 Deputies to Serve Without Compensation.					
TOTAL SALARIES AND WAGES	$ 66,392.09	$ 44,673.88	$ 70,251	$ 76,820	$ 76,170
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,249.24	$ 1,104.42	$ 2,200	$ 2,200	$ 2,200
Auto Service	5,219.56	3,211.88	6,200	6,000	6,000
Electricity	38.15	20.38	45	50	50
Gas	48.69	11.07	55	60	60
Meals and Lodging	196.11	79.32	300	300	300
Miscellaneous Services, N.O.C.	4.82	2.00	25	25	25
Postage	31.00	23.40	50	60	60
Repairs and Maintenance, Tools, Devices and Equipment	150.82	98.54	200	200	200
Telegraph	.35	.34	5	5	5
Telephone	66.49	25.25	75	75	75
Transportation	24.00		20	35	35
Water	296.63	82.60	310	330	330
Supplies					
Laboratory	232.25	48.13	190	218	207
Office Supplies, N.O.C.	157.45	116.07	175	180	171
Operating Supplies and Tools	310.11	130.63	250	275	261
Record Books, Papers, Forms and Covers	162.77	77.70	246	270	256
Writing Supplies	70.85	47.53	60	66	63
TOTAL MAINTENANCE AND OPERATION	$ 9,259.29	$ 5,079.26	$ 10,406	$ 10,349	$ 10,298

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 65.40	$ 66	$	$
Inspection Equipment	197.35	177.65	178		
Measuring and Observing	50.37	48.00	48	804	804
Testing Equipment $ 804					
Motor Vehicles		2,693.69	2,845	5,750	
Truck & Trailer $5,750					
TOTAL CAPITAL OUTLAY	**$ 247.72**	**$ 2,984.74**	**$ 3,137**	**$ 6,554**	**$ 804**
TOTAL SEALER OF WEIGHTS AND MEASURES	**$ 75,899.10**	**$ 52,737.88**	**$ 83,794**	**$ 93,723**	**$ 87,272**

Humane Societies

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

Grants to various humane societies for the prevention of cruelty to children and animals. Authorized by Section 607e of the Civil Code.

APPROPRIATION $15,000.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Humane Societies	$ 15,500.00	$ 2,600.00	$ 15,000	$ 15,000	$ 15,000

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

Contribution toward cost of construction and maintenance of mountain trails and firebreaks.

APPROPRIATION $20,000

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 5,274.09	$ 10,549.06	$ 15,000	$ 34,189	$ 20,000

Health and Sanitation

Total Appropriations.....$2,559,841.00

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

It is the duty of the Health Department to enforce and observe all orders and ordinances of the Board of Supervisors pertaining to health and sanitary matters; all orders, quarantine regulations, and rules prescribed by the State Board of Health; and all statutes relating to the public health and to vital statistics.

APPROPRIATIONS $899,694.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
I. BUREAU OF GENERAL ADMINISTRATION					
(1) Executive Division					
1 Health Officer.....per annum		$7,200	$7,200 $7,200		$ 7,200
1 Business Manager		300	325 350		4,200
1 Stenographic Secretary, Gr. III..		160	165 170		2,040
4 Stenographers, Grade II.....		130	135 140		6,420
2 Stenographers, Grade I.....		115	120 125		2,530
1 Typist-Clerk, Grade II.....		115	120 125		
1 Administrative Assistant		150	160 175		1,800
2 Stenographers, Grade I, as needed .....per day		4.25	4.25 4.25		500
1 Asst. Cartographer (Male).....		115	120 125		1,380
200 Special Health Officers, who shall serve without compensation					
(2) Division of Health Education					
1 Health Educator		150	160 175		2,085
1 Asst. Health Educator.....		125	130 135		1,500
1 Library Assistant		100	105 110		1,200
4 Asst. Health Educators, as needed .....per hr.		.50	.50 .50		800
1 Stenographer, Grade I, as needed .....per day		4.25	4.25 4.25		1,000
1 Skilled Laborer, as needed .....per day		5.28	5.28 5.28		100
1 Laborer, as needed..... per day		4.22	4.22 4.22		100
(3) Division of Accounts and Records					
1 Chief Clerk		180	190 200		2,160
1 Bookkeeper		145	150 155		1,860
1 Jr. Bookkeeper		130	135 140		1,560
3 Clerks, Grade III.....		130	135 140		4,870
2 Typist-Clerks, Grade I.....		100	105 110		2,400
1 Administrative Assistant		150	160 175		
1 Statistical Clerk		165	170 175		2,100
1 Cost Clerk		145	150 155		1,740
1 Hollerith Operator, Grade II.....		130	135 140		1,670
4 Hollerith Operators, Grade I.....		115	120 125		5,480
4 Hollerith Operators, Grade I, as needed .....per day		4.75	4.75 4.75		1,150

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Cont'd			Rate of Pay		
Title of Position			**A** **B** **C**		
BUREAU OF GENERAL ADMINISTRATION—Continued					
(4) Division of Maintenance and Supplies					
1 Administrative Assistant, Division of Maintenance & Supplies..			$ 200 $ 210 $ 225		$ 2,700
1 Requisition Clerk			150 160 175		2,055
1 Clerk, Grade III			130 135 140		1,645
1 Clerk (Male), Grade III			130 135 140		1,680
1 Billing Machine Operator (Male)			130 135 140		1,560
1 Stenographer, Grade II			130 135 140		1,680
2 Truck Drivers			125 130 135		3,200
2 Typist-Clerks, Grade II			115 120 125		2,850
1 Mimeograph Operator (Male)			90 95 100		1,080
1 Property Clerk (Male)			125 130 135		1,500
1 Seamstress			90 95 100		1,200
II. BUREAU OF MEDICAL AND SOCIAL SERVICE					
(1) Division of Medical Social Service					
1 Chief Medical Social Worker			180 190 200		2,400
8 Medical Social Workers			170 175 180		16,755
5 Asst. Medical Social Workers			140 145 150		7,840
2 Stenographers, Grade II			130 135 140		3,255
11 Stenographers, Grade I			115 120 125		15,530
(2) Division of Technical Services					
6 Consultant Physicians, as needed ....per hr.			2.50 2.50 2.50		676
1 Roentgenologist			325 350 375		4,500
1 Stenographer, Grade II			130 135 140		1,630
1 Stenographer, Grade I			115 120 125		1,380
1 Physiotherapist, as needed, ...per hr.			.75 .75 .75		300
5 X-Ray Technicians			155 160 165		9,390
2 X-Ray Technicians, as needed ....per hr.			1.00 1.00 1.00		
III. BUREAU OF MATERNAL AND CHILD HYGIENE					
(1) Division of Hygiene and Health Education					
1 Director, Bureau of Child Hygiene			325 350 375		4,500
1 Stenographer, Grade II			130 135 140		1,560
8 Hygiene Physicians			225 250 275		
8 Consultant Physicians, as needed ....per hr.			2.50 2.50 2.50		19,661
(2) Division of Oral Hygiene					
1 Supervising Dentist			250 260 275		3,300
12 Dentists			200 225 250		31,933
1 Oral Hygienist			150 160 170		1,600

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Cont'd		Rate of Pay			
Title of Position		**A**	**B**	**C**	
IV. BUREAU OF INSPECTIONS					
(1) Division of General and Special Sanitation					
1 Director, Bureau of Inspections..		$ 275	$ 285	$ 300	$ 3,600
1 Complaint Clerk		145	150	155	1,855
1 Stenographer, Grade II		130	135	140	1,680
2 Stenographers, Grade I		115	120	125	2,805
1 Chief Sanitary Inspector		190	200	210	2,520
1 Chief Water and Sewage Inspector		175	180	190	2,280
1 Chief Food Inspector		190	200	210	2,520
1 Sanitary Inspector, Gr. III		150	155	160 (a)	2,040
1 Sanitary Inspector, Gr. III		150	155	160 (a)	2,100
1 Veterinarian		300	300	300	3,600
1 Jr. Veterinarian		200	210	225	2,700
(2) Division of District Inspection					
10 Chief District Sanitary Inspectors		175	180	190	22,320
23 Sanitary Inspectors, Grade III		150	155	160 (a)	41,235
29 Sanitary Inspectors, Grade II		130	135	140	29,864
5 Sanitary Inspectors, Grade I, as needed per day		5.30	5.30	5.30	1,000
20 Student Inspectors, who shall serve without compensation					
V. BUREAU OF PUBLIC HEALTH NURSING					
(1) Division of Supervision and Training					
1 Chief Nurse		200	210	225	2,700
1 Asst. Chief Nurse		200	200	200	2,400
1 Stenographer, Grade II		130	135	140	1,680
(2) Division of District Nursing					
9 Public Health Nurses, Grade IV		165	170	175	18,632
21 Public Health Nurses, Grade III		150	155	160	37,285
24 Public Health Nurses, Grade II		135	140	145	39,785
24 Public Health Nurses, Grade I, (General)		125	125	125 (b)	25,452
1 Public Health Nurse, Grade I (Clinics)		125	125	125 (b)	
1 Metabolic Technician		135	140	145	
10 Nurse Assistants		90	90	90	
30 Nurses, as needed per hr.		.75	.75	.75	3,000
30 Nurse Assts. as needed per hr		.50	.50	.50	2,500
50 Nurse Assistants, without compensation					

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		**A**	**B**	**C**	
VI. BUREAU OF COMMUNICABLE DISEASE CONTROL					
(1) Division of Epidemiology					
1 Director, Bureau of Communicable Diseases		$ 350	$ 375	$ 400	$ 4,800
1 Asst. Epidemiologist		275	300	325	3,300
1 Jr. Epidemiologist		175	180	190	1,570
1 Stenographer, Grade I		115	120	125	1,500
1 Stenographer (Male), Grade I		115	120	125	1,380
1 Consultant Physician		275	275	275	
2 Consultant Physicians, as needed per hr.		2.50	2.50	2.50	500
4 Clerical Aides		90	90	90	1,440
1 Chief Quarantine Officer		185	190	200	2,400
1 Asst. Chief Quarantine Officer		130	135	140	1,300
4 Quarantine Officers		115	120	125	
16 Quarantine Officers, as needed per day		5.30	5.30	5.30	6,685
10 Consultant Physicians, as needed per visit		5.00	5.00	5.00	100
(2) Division of Vital Records					
1 Chief of Division of Vital Records		180	190	200	2,160
17 Deputies Registrar, Grade II		130	135	140 (c)	28,065
5 Deputies Registrar, Grade I		115	120	125	6,960
2 Typist-Clerks, Grade I		100	105	110	2,400
1 Deputy Registrar, Grade I, half time		57.50	60.00	62.50	690
4 Deputies Registrar of Vital Statistics, who shall receive compensation at the rate of twenty-five cents for each birth certificate and each death certificate properly made out and registered by him in accordance with the provisions of the Vital Statistics Act of the State of California.					600
7 Deputies Registrar without compensation.					
(3) Division of Tuberculosis					
1 Chief Tuberculosis Physician		300	325	350	3,900
4 Clinic Physicians		250	275	300	13,800
1 Nutritionist		150	155	160	
5 Consultant Physicians, as needed per hr.		2.50	2.50	2.50	1,500
11 Emergency Physicians, as needed per hr.		2.50	2.50	2.50	1,000

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
BUREAU OF COMMUNICABLE DISEASE CONTROL—Continued					
(4) Division of Social Hygiene					
1 Chief Hygiene Physician		$ 275	$ 300	$ 325	$ 3,300
3 Hygiene Physicians		250	275	300	9,000
1 Hygiene Physician		250	250	250	3,000
5 Consultant Physicians, as needed ....per hr.		2.50	2.50	2.50	1,000
VII. BUREAU OF LABORATORIES					
1 Director, Bureau of Laboratories		300	325	350	4,200
1 Asst. Research Bacteriologist, as needed ....per hr.		1.75	1.75	1.75	
1 Typist-Clerk, Grade II		115	120	125	1,380
6 Bacteriologists, Grade III		160	165	175 (d)	12,420
5 Bacteriologists, Grade II		150	155	160	9,060
2 Bacteriologists, Grade I		125	130	140	1,500
2 Laboratory Assistants		90	95	100	2,400
2 Jr. Laboratory Assistants		90	90	90	2,000
4 Student Technicians without compensation.					
1 Chemist, Grade III		200	210	225	2,700
1 Chemist, Grade II, as needed ....per hr.		1.25	1.25	1.25	1,200
VIII. BUREAU OF LOCAL DISTRICTS					
8 District Health Officers, Grade II		325	350	375	35,375
1 District Health Officer, Grade II ....three-fourths time		250	275	300	3,600
9 District Health Officers, Grade I		275	300	325	31,900
1 Stenographer, Grade II		130	135	140	1,680
5 Stenographers, Grade I		115	120	125	6,635
4 Clerks, Grade II		115	120	125	5,315
10 Typist-Clerks, Grade II		115	120	125	12,835
17 Typist-Clerks, Grade I		100	105	110	19,270
9 Telephone Operators		115	120	125	12,675
6 Stenographers, Grade I, as needed ....per day		4.25	4.25	4.25	
6 Typist-Clerks, Grade I, as needed ....per day		4.25	4.25	4.25	
6 Clerical Aides		90	90	90	
1 Chief Maintenance Man		150	155	160	1,915
13 Caretakers		105	110	115	16,690
10 Laborers, as needed....per day		4.22	4.22	4.22	1,000

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
BUREAU OF LOCAL DISTRICTS—Continued					
6 Janitors		$ 90	$ 90	$ 90	$ 11,820
12 Janitors, as needed.....per day		4.25	4.25	4.25	
(a) Group D—$165-170-175, as case may be.					
(b) Group D—$135-140-145 or $145-150-155, as case may be.					
(c) Group D—$145-150-155 or $150-155-160, or $175, as case may be.					
(d) Group D—$175.					
TOTAL SALARIES AND WAGES	$ 619,660.67	$ 440,808.17	$ 699,784	$ 885,708	$ 760,678
Less Interdepartmental Service Charges	4,939.22	12,545.80	22,000	18,000	18,000
TOTAL SALARIES AND WAGES (NET)	$ 614,721.45	$ 428,262.37	$ 677,784	$ 867,708	$ 742,678
MAINTENANCE AND OPERATION					
Bureau of Administration					
General Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$	$ 20	$ 20
Auto Mileage Allowance	1,156.92	220.17	396	400	400
Auto Service	2,706.06	875.89	1,775	1,500	1,500
Express, Freight and Cartage	23.77	1.58	3	10	10
Laundry and Towel Service	3.34	1.31	3		
Meals and Lodging	1.50	.71	1	50	50
Miscellaneous Services, N.O.C.	83.23	24.85	45	50	50
Postage	3,347.29	1,902.11	3,354	3,250	3,250
Publication of Pamphlets & Books			350	300	300
Repairs and Maintenance, Land, Structures and Non-structural Improvements	57.66			50	50
Repairs and Maintenance, Tools, Devices and Equipment	466.25	62.61	200	200	200
Survey and Preliminary Studies for Future Development				20	20
Telegrams and Telephone	208.05	25.73	51	75	75
Transportation, Local	23.60	129.55	155	200	200
Supplies					
Cleaning and Caretaking	370.31	41.62	63	75	71
Clothing and Sewing	4.07	.05	1	10	10
Furnishings	152.34			5	5
Maps and Blueprints	57.17	5.14	8	50	48
Medical, Surgical and Laboratory	36.45	38.67	58	50	48
Miscellaneous, N.O.C.	452.57	3.58	6	100	95
Newspapers, Periodicals and Directories	72.69	1.00	2	50	48
Office Supplies, N.O.C.	464.88	158.90	240	300	285
Photo, Blueprint and X-Ray	176.23	2.20	4	25	24
Record Books, Papers, Forms and Covers	1,943.72	1,563.39	2,845	2,250	2,138
Writing Supplies	226.31	115.08	203	200	190

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Bureau of Administration—Continued					
General Administration—Continued					
Contributions, Awards and Fixed Obligations					
Membership Dues	$ 36.00	$ 29.00	$ 46	$ 45	$ 45
Rent of Equipment	4,318.00	1,872.50	4,494	4,500	4,500
Total	**$ 16,388.41**	**$ 7,075.64**	**$ 14,303**	**$ 13,785**	**$ 13,632**
Health Education					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 325.55	$ 586	$ 600	$ 600
Express, Freight and Cartage				50	50
Laundry and Towel Service				10	10
Miscellaneous, N.O.C.		22.64	54	100	100
Postage		15.60	24	100	100
Repairs and Maintenance, Tools, Devices and Equipment		34.86	70	100	100
Publication of Pamphlets and Books				200	200
Telegrams and Telephones		200.00	300	300	300
Transportation, Local				10	10
Supplies					
Cleaning and Caretaking		199.76	300	300	285
Clothing and Sewing		1.14	2	100	95
Furnishings		3.84	6	50	48
Maps and Blueprints				100	95
Medical, Surgical and Laboratory		8.28	13	25	24
Miscellaneous Supplies, N.O.C.		65.10	99	500	475
Newspapers, Periodicals and Directories		5.64	9	25	24
Office Supplies, N.O.C.		51.27	78	100	95
Photo, Blueprint and X-Ray		20.36	31	100	95
Record Books, Papers, Forms and Covers		52.91	80	200	190
Writing Supplies		7.55	11	50	48
Total	**$**	**$ 1,014.50**	**$ 1,663**	**$ 3,020**	**$ 2,944**
Total Bureau of Administration	**$ 16,388.41**	**$ 8,090.14**	**$ 15,966**	**$ 16,805**	**16,576**
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,294.84	$ 868.11	$ 1,563	$ 1,500	$ 1,500
Laundry and Towel Service	18.26	274.79	660	600	600
Meals and Lodging	20.01			10	10
Miscellaneous, N.O.C.	55.70			5	5
Repairs and Maintenance, Tools, Devices and Equipment	159.51	48.85	98	100	100
Repairs and Maintenance, Land, Structures and Non-structural Improvements	16.53	32.49	40	50	50

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical and Social Service—Continued					
Supplies					
Cleaning and Caretaking	$ 1.01	$ 33.52	$ 51	$ 50	$ 48
Clothing and Sewing	5.96	1.99	3	10	10
Drugs and Medicines	226.23	162.51	244	300	285
Laboratory Supplies	4.65				
Medical and Surgical	171.58	144.33	217	250	238
Miscellaneous, N.O.C.	13.64	9.37	14	40	38
Office Supplies, N.O.C.	144.79	90.43	136	150	143
Photographic and Blue Printing	4.42	7.96	12	5	5
Record Books, Papers, Forms and Covers	543.17	298.96	449	450	428
Writing Supplies	47.53	31.21	47	40	38
X-Ray Supplies	.62				
Total Bureau of Medical and Social Service	**$ 2,728.45**	**$ 2,004.52**	**$ 3,534**	**$ 3,560**	$ 3,498
Bureau of Maternal and Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,983.82	$ 1,783.39	$ 3,310	$ 3,500	$ 3,150
Auto Service				5	5
Express				5	5
Laundry and Towel Service	1,608.54	687.40	1,475	1,400	1,400
Meals and Lodging	110.84	40.20	80	100	100
Miscellaneous, N.O.C.	7.82	.27	2	5	5
Repairs and Maintenance, Tools, Devices and Equipment	180.84	94.98	190	175	175
Repairs and Maintenance, Land, Structures and Non-structural Improvements				5	5
Transportation, Local				5	5
Supplies					
Cleaning and Caretaking	55.33	107.48	162	75	71
Clothing and Sewing	87.64	99.03	149	100	95
Drugs and Medicines	951.94	251.15	500	400	380
Furnishings	57.00	90.32	137	50	48
Laboratory	56.94	28.71	43	50	48
Medical and Surgical	349.02	1,168.89	3,000	3,000	2,850
Miscellaneous	71.63	30.37	46	50	48
Office Supplies	25.29	20.26	31	35	33
Photographic and Blueprinting	7.23			5	5
Provisions	35.54	42.08	64	75	71
Record Books, Papers, Forms and Covers	352.07	159.86	340	300	285
Writing Supplies	26.53	10.00	15	40	38
X-Ray Supplies	107.29	143.98	216	300	285
Total Bureau of Maternal and Child Hygiene	**$ 7,075.31**	**$ 4,758.37**	**$ 9,760**	**$ 9,680**	$ 9,107

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 15,472.96	$ 8,146.05	$ 17,500	$ 17,500	$ 16,500
Auto Service	282.79	113.03	226	250	250
Express, Freight and Cartage				5	5
Meals and Lodging	255.30	106.88	185	200	200
Miscellaneous, N.O.C.	367.81	211.78	360	400	350
Publication of Pamphlets & Books				5	5
Repairs and Maintenance, Tools, Devices and Equipment	48.33	6.23	20	50	50
Transportation, Local	21.15	3.50	5	5	5
Supplies					
Cleaning and Caretaking		68.64	103	100	95
Drugs and Medicines	6.77	5.96	9	10	10
Medical and Surgical	7.52	4.34	7	10	10
Miscellaneous, N.O.C.	264.34	297.61	547	500	475
Office Supplies	66.33	37.09	56	100	95
Photographic and Blueprinting	107.21	25.68	39	50	48
Record Books, Papers, Forms and Covers	375.72	226.56	500	500	475
Writing Supplies	67.96	24.80	38	100	95
Total Bureau of Inspection	**$ 17,344.19**	**$ 9,278.15**	**$ 19,595**	**$ 19,785**	**$ 18,668**
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 19,170.08	$ 9,231.28	$ 18,000	$ 23,000	$ 19,000
Auto Service	1,144.31	291.02	800	500	500
Express, Freight and Cartage	1.69			10	10
Laundry and Towel Service	2,012.27	839.69	2,000	2,500	2,200
Meals and Lodging	74.60	55.03	90	150	150
Miscellaneous, N.O.C.	249.54	358.77	809	1,000	800
Repairs and Maintenance, Tools, Devices and Equipment	405.65	111.45	275	500	500
Supplies					
Cleaning and Caretaking	262.60	199.06	350	300	285
Clothing and Sewing	176.76	306.72	510	500	380
Drugs and Medicines	13,862.51	9,787.23	17,500	17,500	16,625
Furnishings	119.70	26.70	40	50	48
Laboratory	56.62	15.74	24	50	48
Medical and Surgical	2,430.63	1,279.09	2,500	2,500	2,375
Miscellaneous	199.43	97.56	157	300	238
Office Supplies	294.66	148.47	243	300	285
Photographic and Blueprinting	154.28	116.44	195	200	190
Provisions	310.97	148.56	243	350	333
Record Books, Papers, Forms and Covers	3,186.08	1,346.35	2,750	2,500	2,375
Writing Supplies	198.55	81.83	133	250	228
X-Ray Supplies	7,929.27	4,146.73	7,250	8,000	7,600
Total Bureau of Communicable Disease Control	**$ 52,240.20**	**$ 28,587.72**	**$ 53,869**	**$ 60,460**	**$ 54,170**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Bureau of Laboratories					
Personal Services Other Than Employees					
Testing and Analyzing—Murphy Memorial Hospital	$ 325.80	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance	885.58	462.78	835	750	750
Express, Freight and Cartage	.50			5	5
Laboratory		536.13	1,180	1,800	1,500
Laundry and Towel Service	273.33	136.23	275	300	300
Meals and Lodging		40.23	45	5	5
Miscellaneous, N.O.C.	37.29	26.00	50	50	50
Repairs and Maintenance, Tools, Devices and Equipment	308.69	46.29	100	500	500
Repairs and Maintenance, Land, Structures and Non-structural Improvements	72.52	10.45	15	60	60
Transportation	3.40			5	5
Supplies					
Cleaning and Caretaking	145.22	93.98	151	150	143
Clothing and Sewing	5.29	.03	1	50	48
Laboratory	1,869.22	853.84	1,600	1,600	1,520
Medical and Surgical	278.99	166.85	261	350	333
Miscellaneous	697.87	236.79	456	800	760
Office Supplies	26.33	17.28	27	25	24
Photographic and Blueprinting	.77	7.07	11	10	10
Provisions		74.48	112	150	143
Record Books, Papers, Forms and Covers	142.03	90.57	146	200	190
Writing Supplies	30.19	20.02	31	50	48
Total Bureau of Laboratories	**$ 5,103.02**	**$ 2,819.02**	**$ 5,296**	**$ 6,860**	**$ 6,394**
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers	$ 226.03	$ 137.70	$ 275	$ 275	$ 275
Services Other Than Personal					
Electricity	8,313.28	5,245.40	11,500	12,000	11,500
Express, Freight and Cartage				5	5
Gas	2,607.46	1,785.13	3,670	4,000	3,670
Laundry and Towel Service	166.09	70.30	141	150	150
Meals and Lodging	16.75			10	10
Mileage Employees' Cars	1,260.66	731.31	1,316	1,500	1,400
Miscellaneous Services, N.O.C.	76.37	33.32	80	150	150
Repairs and Maintenance, Land, Structures and Non-structral Improvements	3,884.03	2,255.21	7,523	11,000	10,000
Repairs and Maintenance, Tools, Devices and Equipment	500.77	208.33	417	750	750

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Local Health Centers and Stations—Continued					
Services Other Than Personal—Continued					
Heating System for Inglewood Health Center	$	$	$	$ 1,500	$ 1,500
Telegrams and Telephones	13,903.62	13,721.61	25,500	25,500	25,500
Water	692.53	550.14	900	1,000	1,000
Supplies					
Cleaning and Sanitation	1,884.44	1,306.74	2,160	2,500	2,280
Clothing and Sewing	11.31	12.69	19	20	19
Furnishings	53.12	Cr. 2.92		175	166
Ice	362.23	219.79	436	500	380
Linoleum	78.90	1.66	150	200	190
Medical, Surgical and Laboratory	Cr. 10.40	1.69	3	10	10
Miscellaneous, N.O.C.	40.13	11.12	17	50	48
Office Supplies, N.O.C.	162.78	154.67	332	300	190
Photo and Blueprinting	.51	.28	1	10	10
Provisions				50	24
Record Books, Papers, Forms and Covers	871.29	480.32	821	800	760
Writing Supplies	337.73	173.35	280	350	333
Contributions, Awards and Fixed Obligations					
Rental of Buildings and Offices	2,417.05	1,637.00	2,656	5,750	5,750
Total Local Health Centers and Stations	**$ 37,856.68**	**$ 28,734.84**	**$ 58,197**	**$ 68,555**	**$ 66,070**
West Hollywood County Offices					
Services Other Than Personal					
Electricity	$	$	$	$ 400	$ 400
Gas				300	300
Repairs and Maintenance, Land, Structures and Non-structural Improvements				500	500
Telegrams and Telephones				1,200	1,200
Water				200	200
Supplies					
Cleaning and Sanitation				200	190
Total West Hollywood County Offices	$	$	$	$ 2,800	$ 2,790
TOTAL MAINTENANCE AND OPERATION	**$ 138,736.26**	**$ 84,272.76**	**$ 166,217**	**$ 188,505**	**$ 177,273**
Less Interdepartmental Service Charges	1,955.71	11,421.24	23,755	26,000	25,825
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 136,780.55**	**$ 72,851.52**	**$ 142,462**	**$ 162,505**	**$ 151,448**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Health Centers					
Furniture and Furnishings	$ 276.56	$	$ 680	$ 575	$ 325
Desks $ 75					
Cabinets 250					
Refrigerator 250					
Measuring and Observing				60	60
Scales $60					
Medical, Surgical and Veterinary			982	175	175
Chlorometer $105					
Cataphoresis Cell 70					
Office Equipment Other Than Furniture	191.89		276	425	425
Typewriters $425					
Picture Taking and Exhibiting				2,200	1,850
X-Ray Grids $ 350					
Shockproofing Equipment 1,000					
Fluroscopes 850					
Ventilating and Power Transmission Equipment				35	20
Electric Fans $35					
X-Ray Equipment	3,496.50				
West Hollywood County Offices					
Cleaning and Sanitation				325	75
Electric Floor Polisher $250					
Vacuum Cleaner 75					
Furniture and Furnishings				255	255
Desks and Chairs $150					
Files 60					
Cabinets 45					
Medical, Surgical and Veterinary				50	50
Sterilizer $50					
Office Equipment Other Than Furniture				105	105
Typewriter $105					
Lawn and Garden				35	35
Lawn Mower $25					
Lawn Edger 10					

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
West Hollywood County Offices—Continued					
Other Equipment					
Books	$ 192.72	$ 66.80	$ 250	$ 250	$ 250
Containers			80		
Furniture and Furnishings	297.36	212.70	615	365	365
Filing Cases $300					
Chairs 65					
Measuring and Observing		60.26	123	140	140
Time Recorder $140					
Motor Vehicles			1,105	4,200	
Autos and Trucks $4,200					
Pumping and Air Compressing				10	10
Water Pump $10					
Office Equipment Other Than Furniture	830.93		556	2,010	1,410
Typewriters $630					
Dictating Equipment 900					
Adding Machine and Equipment 450					
Line-a-Time 30					
Picture Taking and Exhibiting			837	2,500	
Photostatic Machine $2,500					
Ventilating and Power Transmission			15	18	18
Electric Fan $18					
Total Equipment	$ 5,285.96	$ 339.76	$ 5,519	$ 13,733	$ 5,568
Structural and Non-structural Improvements					
Sprinkler System — Monrovia Health Center	$ 130.49	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 5,416.45	$ 339.76	$ 5,519	$ 13,733	$ 5,568
TOTAL HEALTH DEPARTMENT	$ 756,918.45	$ 501,453.65	$ 825,765	$1,043,946	$ 899,694

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

Olive View Sanatorium is a division of the County Department of Charities. Its function is to care for persons afflicted with tuberculosis who are financially unable to furnish their own care. The capacity of the institution with its Outside Sanatoria is approximately nineteen hundred and this fiscal year thirty-five hundred patients will be cared for.

APPROPRIATIONS $1,172,247.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
General Administration Division		A	B	C	
Administration					
1 Asst. Supt. of Charities and Executive Superintendent of Olive View Sanatorium, with house and full maintenance for self and family.....per annum		$5,000	$5,000	$5,000	$ 5,000
1 Stenographic Secretary, Gr. III..		160	165	170 (a)	2,400
1 Administrative Assistant.....		150	160	175	1,800
1 Dictating Machine Operator.....		115	120	125	1,380
Accounts and Records					
1 Chief Clerk		180	190	200	2,160
1 Cost Accountant.....		180	190	200	1,800
1 Sr. Bookkeeper		165	170	175	1,980
1 Jr. Bookkeeper		130	135	140	1,300
1 Payroll Clerk		145	150	155	1,740
1 Property Man		145	150	155	1,860
6 Clerks, Grade III.....		130	135	140	6,220
1 Clerk, Grade I.....		100	105	110	940
1 Clerk, Grade II, as needed, per day		4.75	4.75	4.75	
Telephone					
1 Chief Telephone Operator.....		130	135	140	1,680
4 Telephone Operators.....		115	120	125	4,380
1 Telephone Operator, as needed .....per day		4.75	4.75	4.75	759
Medical Record and Audit					
1 Registrar		145	150	155	1,860
1 Clerk, Grade III.....		130	135	140	1,620
1 Clerk, Grade I.....		100	105	110	1,000
1 Utility Man .....F.M.		60	65	65	780
Service Divisions					
Group I					
Supervision					
1 Steward .....F.M.		200	210	225	2,400
1 Asst. Steward .....F.M.		125	135	150	1,800
1 Utility Man .....F.M.		85	90	95	1,020
1 Utility Man .....F.M.		50	55	55	

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Service Divisions—Continued		**A**	**B**	**C**	
Group I—Continued					
Culinary					
1 Chief Dietitian ....F.M.		$ 140	$ 145	$ 150	$ 1,740
1 Cook ....F.M.		140	145	150	1,680
1 Second Cook ....F.M.		125	130	135	1,500
1 Cook ....F.M.		110	115	125	1,380
2 Second Cooks ....F.M.		100	105	110	2,400
2 Second Cooks, as needed....F.M.		100	105	110	
2 Cooks ....F.M.		80	85	90	1,920
1 Baker ....F.M.		80	85	90	960
1 Butcher ....F.M.		75	85	100	1,200
1 Cafeteria Overseer....F.M.		85	90	95	1,140
1 Head Waitress ....F.M.		70	70	70	840
12 Waitresses ....F.M.		55	60	60	6,780
7 Waitresses ....F.M.		50	55	55	3,600
3 Waitresses, as needed....F.M.		50	55	55	
1 Chief Utility Man....F.M.		90	95	100	1,200
1 Chief Dishwasher....F.M.		80	85	90	960
1 Kitchen Helper ....F.M.		70	75	75	840
3 Kitchen Helpers ....F.M.		65	70	70	2,460
2 Kitchen Helpers ....F.M.		60	65	65	1,560
14 Kitchen Helpers ....F.M.		55	60	60	9,320
16 Kitchen Helpers ....F.M.		50	55	55	7,200
5 Kitchen Helpers, as needed F.M.		50	55	55	1,200
1 Utility Man ....F.M.		60	65	65	780
Property and Life Protection					
4 Watchmen		125	130	135 (b)	5,550
1 Utility Man ....F.M.		70	70	70	840
1 Utility Man ....F.M.		60	65	65	720
1 Utility Man, as needed....F.M.		60	65	65	
Housekeeping					
3 Utility Men ....F.M.		60	65	65	2,280
15 Utility Men ....F.M.		55	60	60	10,380
34 Utility Men ....F.M.		50	55	55	20,280
2 Utility Men, as needed....F.M.		50	55	55	
1 Chief Matron ....F.M.		100	110	125	1,200
1 Asst. Matron ....F.M.		65	70	75	650
15 Housekeepers ....F.M.		60	60	60	10,800
2 Housekeepers, as needed....F.M.		60	60	60	
2 Seamstresses ....F.M.		55	60	60	1,440
1 Seamstress, as needed....F.M.		55	60	60	
47 Ward Maids ....F.M.		55	60	60	32,220
4 Ward Maids, as needed....F.M.		55	60	60	
Laundry					
1 Laundry Superintendent		145	150	160 (c)	2,400
1 Washerman		115	120	125	1,380
1 Washerman, as needed....		115	120	125	

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued			A	B	C
Group I—Continued					
Laundry—Continued					
1 Checker			$ 95	$ 100	$ 105	$ 1,260
1 Laundry Helper			90	95	100	1,200
7 Laundry Helpers			80	85	90	7,560
7 Laundry Helpers			70	75	80	5,940
1 Laundry Helper, as needed			60	65	70	
Transportation						
1 Chief Ambulance Man			145	150	155	1,860
4 Ambulance Men			135	140	145	4,920
1 Auto Repair Man....per day			8.44	8.44	8.44	2,194
2 Utility Men ....F.M.			85	90	95	2,100
1 Utility Man ....F.M.			75	75	75	900
2 Utility Men ....F.M.			65	70	70	1,560
2 Utility Men ....F.M.			60	65	65	1,440
5 Utility Men ....F.M.			55	60	60	3,420
2 Utility Men, as needed....F.M.			55	60	60	
2 Utility Men ....F.M.			50	55	55	1,200
Group II						
Supervision						
1 Master Mechanic ....F.M.			225	235	250	2,700
Mechanical						
1 Chief Maintenance Man			200	200	200	2,400
2 Utility Men, as needed....F.M.			60	65	65	
1 Painter ....per day			8.44	8.44	8.44	2,194
3 Painters ....F.M.			130	130	130	3,120
3 Painters, as needed....F.M.			130	130	130	
1 Sign Writer & Painter....F.M.			130	130	130	
5 General Maintenance Men....F.M.			120	125	130	1,440
1 Steam Fitter ....per day			10.55	10.55	10.55	2,743
1 Electrician, 1st Class....per day			9.50	9.50	9.50	2,467
1 Plumber, 1st Class....per day			9.50	9.50	9.50	2,467
1 Sheet Metal Worker, as needed ....per day			9.50	9.50	9.50	612
6 Utility Men ....F.M.			85	90	95	4,380
1 Utility Man ....F.M.			75	75	75	900
1 Utility Man ....F.M.			70	70	70	840
2 Utility Men ....F.M.			60	65	65	
5 Utility Men ....F.M.			50	55	55	660
2 Skilled Laborers ....per day			5.28	5.28	5.28	2,740
10 Laborers, as needed....per day			4.22	4.22	4.22	
Power Plant						
1 Operating Engineer			160	170	175	1,920
4 Firemen			115	120	125	6,000
1 Utility Man ....F.M.			75	75	75	900
4 Utility Men ....F.M.			55	60	60	2,640

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
Service Divisions—Continued			**Rate of Pay**		
Group III		**A**	**B**	**C**	
Grounds and Landscaping					
1 Gardener .....F.M.		$ 155	$ 160	$ 165	$ 1,980
1 Asst. Gardener		120	125	130	1,500
6 Gardener Helpers		105	110	115	7,470
4 Laborers, as needed.....per day		4.75	4.75	4.75	617
1 Utility Man, as needed.....F.M.		55	60	60	
Hog Ranch					
1 Utility Man .....F.M.		60	65	65	720
Poultry Ranch					
1 Poultry Man .....F.M.		70	70	70	840
Medical and Surgical Divisions					
Supervision					
1 Medical Director, with house and full maintenance for self and family .....per annum		6,000	6,000	6,000	6,000
1 Stenographic Secretary, Gr. II..		150	155	160	1,800
Medical and Surgical—Institution Care					
1 Sr. Resident Physician.....F.M.		325	325	325	3,900
1 Resident Physician, Surgical Service		300	300	300	3,600
1 Stenographic Secretary, Gr. II..		150	155	160	1,920
3 Sr. Resident Physicians.....		300	300	300	10,800
9 Resident Physicians .....F.M.		200	210	225	18,120
4 Asst. Resident Physicians....F.M.		75	75	75	3,450
1 Resident Physician, Eye, Ear, Nose and Throat.....F.M.		250	260	275	3,000
1 Attending Surgeon, Chest .....per day		20.00	20.00	20.00	1,240
1 Attending Surgeon, Genito-Urinary .....per day		20.00	20.00	20.00	400
1 Attending Physician, Orthopaedist ..... per day		20.00	20.00	20.00	340
1 Attending Proctologist....per day		20.00	20.00	20.00	440
1 Attending Surgeon.....per day		20.00	20.00	20.00	760
1 Attending Gynecologist..per day		20.00	20.00	20.00	120
1 Attending Dermatologist .....per day		20.00	20.00	20.00	80
1 Anesthetist .....per day		20.00	20.00	20.00	1,400
1 Superintendent of Nurses....F.M.		165	175	185	1,980
2 Asst. Superintendents of Nurses .....F.M.		130	135	140	2,980

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Medical and Surgical Divisions—Continued					
Medical and Surgical—Institution Care—Continued			**A** **B** **C**		
1 Night Asst. Superintendent of Nurses ....F.M.			$ 135 $ 140 $ 145		$ 1,740
2 Graduate Nurses ....F.M.			105 110 115		2,760
51 Graduate Nurses ....F.M.			95 100 105		61,380
61 Graduate Nurses ....F.M.			70 70 70		51,240
5 Graduate Nurses, as needed ....F.M.			70 70 70		4,200
2 Matrons ....F.M.			80 85 90		1,760
16 Attendants ....F.M.			67.50 67.50 67.50		12,960
2 Attendants, as needed....F.M.			67.50 67.50 67.50		1,620
55 Attendants ....F.M.			65 65 65		42,900
5 Attendants, as needed....F.M.			65 65 65		2,340
20 Attendants			60 65 65		12,200
10 Attendants ....F.M.			55 60 60		4,620
2 Attendants, half time (full time on alternate months)....F.M.			55 60 60		660
4 Attendants, as needed....F.M.			55 60 60		1,980
Medical and Surgical—Laboratories					
Pathological					
1 Pathologist ....F.M.			275 285 300		3,600
1 Chemist, Grade IV....F.M.			225 235 250		3,000
1 Chief Laboratory Technician ....F.M.			130 135 140		1,680
2 Technicians ....F.M.			115 120 125		2,760
1 Utility Man ....F.M.			65 70 70		780
6 Student Technicians, to serve without compensation					
X-Ray					
2 Resident Roentgenologists, F.M.			275 285 300		3,420
2 Technicians ....F.M.			115 120 125		2,880
1 Attendant ....F.M.			60 65 65		720
Pharmacy					
1 Pharmacist ....F.M.			150 155 160		1,920
1 Asst. Druggist ....F.M.			95 100 105		1,140
Physiotherapy					
1 Physiotherapist ....F.M.			140 145 150		1,800
2 Physiotherapy Aids ....F.M.			105 110 115		2,760
1 Jr. Physiotherapist			135 135 135		
1 Attendant ....F.M.			65 65 65		780
1 Attendant ....F.M.			60 65 65		720
2 Attendants, half time (full time on alternate months) ....F.M.			55 60 60		660

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Medical and Surgical Divisions—Continued			**A B C**		
Medical and Surgical—Laboratories—Continued					
Dental					
1 Dentist .....F.M.		$ 200	$ 210	$ 225	$ 2,400
1 Dental Technician .....F.M.		100	100	100	1,200
Medical and Surgical—Contract Sanatoria					
1 Chief Visiting Physician.....F.M.		325	325	325	3,900
1 Chief Area Physician.....F.M.		325	325	325	
3 Visiting Physicians .....F.M.		225	235	250	8,100
1 Resident Physician .....F.M.		225	235	250	2,700
1 Dentist, half time.....		125	125	125	1,500
10 Area Physicians, without compensation.					
1 Occupational Therapist		140	145	150	1,680
1 Jr. Social Case Worker.....		100	100	100	
1 Standardizer of Rest Homes and Sanatoria		165	170	175	1,980
1 Placement Recorder		130	135	140	1,560
1 Clerk, Grade II.....		115	120	125	1,380
2 Stenographers, Grade I.....		115	120	125	2,477
Miscellaneous Divisions					
Rehabilitation Workers					
8 Clerks .....F.M.		50	50	50	2,400
2 Stenographers .....F.M.		50	50	50	
2 Laboratory Technicians .....F.M.		50	50	50	1,100
27 Patient Helpers .....per mo.		5	5	5	1,620
5 Patient Helpers .....per hr.		.30	.30	.30	3,024
26 Patient Helpers .....per hr.		.15	.15	.15	3,477
Institution Helpers					
150 Institution Helpers, medical care, room, board and laundry, ...per day		.50	.50	.50	19,500
8 Fire Fighters					960
Meals and Other Maintenance Furnished Employees as Compensation					121,200
Meals and Other Maintenance Furnished Institutional Helpers.....					72,000
Cash in Lieu of Meals and Maintenance					131,440
(a) Group D—F. M. $180-190-200, as case may be.					
(b) Group D—$140-145-150, as case may be.					
(c) Group D—$175-185-200, as case may be.					
TOTAL SALARIES AND WAGES....	$ 777,664.96	$ 567,298.07	$ 856,667	$ 966,511	$ 955,391
Less Inter-departmental Services Charges	5,333.15	1,691.48	5,132	5,132	5,132
TOTAL SALARIES AND WAGES (NET)	$ 772,331.81	$ 565,606.59	$ 851,535	$ 961,379	$ 950,259

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage	$ 109.06	$ 22.28	$ 50	$ 75	$ 75
Food and Lodging	12.49			200	25
Postage	578.03	256.49	375	375	375
Telephone and Telegraph	3,828.49	2,847.02	4,800	4,800	4,500
Supplies					
Office and Drafting	2,452.81	1,538.00	2,500	2,500	2,138
Supplies, N.O.C.	182.96	141.84	225	200	190
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	259.26	214.26	250	250	250
Total Administration	**$ 7,423.10**	**$ 5,019.89**	**$ 8,200**	**$ 8,400**	**$ 7,553**
Administration of Outside Medical Relief					
Services Other Than Personal					
Auto Mileage	$	$ 2,730.98	$ 4,500	$ 4,800	$ 4,800
Postage		75.51	125	125	125
Telegraph		3.45	10	10	10
Telephone		180.85	275	300	300
Transportation		49.60	75	75	75
Supplies					
Office and Drafting		39.66	75	100	95
Record Books, Papers, Forms and Covers		70.61	125	150	143
Writing Supplies		2.83	25	25	24
Total Administration of Outside Medical Relief	**$**	**$ 3,153.49**	**$ 5,210**	**$ 5,585**	**$ 5,572**
Service Divisions					
Group I					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 2,064.65	$ 1,681.90	$ 2,500	$ 2,250	$ 2,138
Provisions:					
Bread	3,644.72	2,673.28	4,100	4,600	4,370
Butter	10,171.85	7,668.22	11,600	13,100	12,445
Eggs	10,149.69	6,845.10	8,400	9,500	9,025
Fish, Meat and Poultry	34,219.16	19,864.96	31,300	33,600	31,920
Flour, Meal and Cereals	2,406.99	1,367.30	2,100	2,400	2,280
Fruits and Vegetables	14,110.18	9,429.80	14,700	16,600	15,770
Groceries, N.O.C.	35,011.14	22,835.66	37,500	42,000	37,525
Milk, Cream and Buttermilk	27,291.80	20,255.97	32,200	36,200	33,915
Total Culinary	**$ 139,070.18**	**$ 92,622.19**	**$ 144,400**	**$ 160,250**	**$ 149,388**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Group I—Continued					
Property & Life Protection					
Pest Poisons & Exterminators	$ 402.68	$ 193.13	$ 350	$ 350	$ 333
Housekeeping					
Supplies					
Cleaning and Caretaking	$ 3,330.49	$ 1,872.33	$ 3,200	$ 3,700	$ 3,230
Clothing and Sewing	7,627.65	4,806.47	7,900	8,900	7,315
Furnishings	12,864.89	7,657.18	12,100	13,900	12,730
Transporting and Conveying	1,741.56	1,076.16	1,500	1,650	1,568
Total Housekeeping	**$ 25,564.59**	**$ 15,412.14**	**$ 24,700**	**$ 28,150**	**$ 24,843**
Laundry					
Supplies					
Cleaning and Caretaking	$ 723.73	$ 351.43	$ 700	$ 800	$ 618
Furnishings	583.04	391.88	600	700	665
Transporting and Conveying	307.88	103.70	200	175	166
Total Laundry	**$ 1,614.65**	**$ 847.01**	**$ 1,500**	**$ 1,675**	**$ 1,449**
Transportation					
Services Other Than Personal					
Automobile Service	$	$ 40.65	$ 50	$ 50	$ 50
Repairs and Maintenance, Tools, Devices and Equipment	386.81	631.49	950	1,000	850
Supplies					
Operating Supplies and Tools	3,315.11	1,221.71	2,000	2,250	2,138
Transporting, Conveying, Stable and Garage		648.22	1,300	1,450	1,378
Total Transportation	**$ 3,701.92**	**$ 2,542.07**	**$ 4,300**	**$ 4,750**	**$ 4,416**
Total Group I	**$ 170,354.02**	**$ 111,616.54**	**$ 175,250**	**$ 195,175**	**$ 180,429**
Group II					
Mechanical					
Services Other Than Personal					
Electricity	$ 12,447.89	$ 8,993.07	$ 14,000	$ 14,000	$ 14,000
Gas	19,634.87	12,255.32	17,600	17,500	17,500
Maintenance Extraordinary	1,066.10	8,544.31	17,000	20,000	15,000
Repairs and Maintenance, Tools, Devices and Equipment	3,450.22	1,972.72	3,100	3,100	3,100
Repairs and Maintenance, Land Structures and Non-structural Improvements	12,929.13	12,040.26	20,000	22,500	20,000
Water	12,208.33	7,586.33	12,000	12,000	12,000
Supplies					
Operating Supplies and Tools	3,337.42	1,540.28	2,400	2,900	2,755
Steam Line Replacements				1,000	950
Total Group II	**$ 65,073.96**	**$ 52,932.29**	**$ 86,100**	**$ 93,000**	**$ 85,305**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Group III					
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$	$ 218.17	$ 350	$ 500	$ 350
Supplies					
Agricultural and Gardening	1,455.77	283.25	1,000	1,000	950
Feed and Supplies for Animals	167.31	67.13	150	150	143
Operating Supplies and Tools	439.21	171.98	300	300	285
Transporting, Conveying & Garage	53.63	72.10	125	150	143
Total Grounds and Landscaping	**$ 2,115.92**	**$ 812.63**	**$ 1,925**	**$ 2,100**	**$ 1,871**
Hog Ranch					
Personal Services Other Than Employees					
Veterinary Services	$ 8.00	$ 36.33	$ 60	$ 75	$ 75
Supplies					
Feed and Supplies for Animals	458.24	213.26	500	500	475
Total Hog Ranch	**$ 466.24**	**$ 249.59**	**$ 560**	**$ 575**	**$ 550**
Poultry Ranch					
Supplies					
Feed and Poultry Supplies	$ 4,823.34	$ 4,133.54	$ 6,500	$ 7,200	$ 6,650
Total Group III	**$ 7,405.50**	**$ 5,195.76**	**$ 8,985**	**$ 9,875**	**$ 9,071**
Total Service Divisions	**$ 242,833.48**	**$ 169,744.59**	**$ 270,335**	**$ 298,050**	**$ 274,805**
Medical and Surgical					
Personal Services Other Than Employees					
Blood Transfusions	$ 85.65	$ 66.00	$ 150	$ 200	$ 200
Supplies					
Laboratory	509.82	375.44	900	1,000	950
Medical and Surgical	11,855.25	9,639.72	16,000	18,400	16,720
Recreational	629.78	289.75	450	500	475
X-Ray	4,653.97	3,592.24	5,500	6,100	5,795
Pharmacy					
Supplies					
Drugs and Medicines	8,641.45	6,280.20	9,500	11,500	9,975
Total Medical and Surgical	**$ 26,375.92**	**$ 20,243.35**	**$ 32,500**	**$ 37,700**	**$ 34,115**
TOTAL MAINTENANCE AND OPERATION	**$ 276,632.50**	**$ 198,161.32**	**$ 316,245**	**$ 349,735**	**$ 322,045**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Deductions					
Meals and Other Maintenance Furnished Employees as compensation	$ 167,169.88	$ 77,912.36	$ 115,600	$ 193,200	$ 193,200
Meals and Other Maintenance Furnished Institution Helpers as Compensation		10,267.63	15,400		
Interdepartmental Service Charges	2,293.53	503.10	2,000	2,000	2,000
Total Deductions	**$ 169,463.41**	**$ 88,683.09**	**$ 133,000**	**$ 195,200**	**$ 195,200**
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 107,169.09**	**$ 109,478.23**	**$ 183,245**	**$ 154,535**	**$ 126,845**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 777.71	$	$	$ 62	$ 62
Plow $62					
Books	133.89	52.64	275	275	175
Cleaning and Sanitation	49.13	128.85	250	853	210
Floor Scrubber & Polisher $508					
Vacuum Cleaners 140					
Collar Shaper & Ironer 55					
Cleaning and Sanitation, N.O.C. 150					
Construction, Repairing and Wrecking		508.00	508		
Food Preparing and Serving	4,222.62	3,452.84	7,455	4,305	4,030
Electric Cooking Equipment $3,955					
Dish Boxes 75					
Smoke Hood for Fry Tops 275					
Fumigating, Disinfecting and Pest Extermination	608.66				
Furniture and Furnishings	1,454.78	272.33	810	1,578	1,183
Desks $174					
Chairs 42					
Files 372					
Water Coolers 200					
Wheel Chairs 390					
Furniture & Furnishings N.O.C. 400					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Garage	$	$	$ 35	$ 358	$ 298
Electro Trouble Shooter $ 30					
Universal Wheel Puller 33					
Manley Drop Center Rim Tool 13					
Spark Plug Cleaner & Tester 22					
Valve Seat Grinder 144					
Battery Charger 40					
Starrett Inside Micrometer 9					
Starrett Calipers, Precision 7					
Garage Equipment, N.O.C. 60					
Hand Conveyed Vehicles	697.85	715.03	950	1,165	615
Tray Carts $ 65					
Stretcher Carts 1,100					
Heating	164.80	103.18	105	1,758	955
Water Heaters $1,668					
Heating Equip., N.O.C. 90					
Ventilating and Power Transmission				233	183
Motorfan Blowers $133					
Oscillating Fans 100					
Hoisting, Shifting & Loading	60.00				
Lawn and Garden	67.85			25	25
Fertilizer Spreader $25					
Live Stock	948.91	349.73	1,000	1,280	950
Day Old Pullets $1,280					
Measuring and Observing	1,085.76	607.19	900	1,231	564
Time Recorders $412					
Scales and Weights 159					
Microscope Binocular and Attachments 345					
Ballistic Milliampere 165					
Sphygmomonometers 150					
Medical, Surgical & Veterinary	2,058.64	279.95	3,500	2,883	1,345
Ultra Violet Lamp $ 455					
Sterilizers 450					
Rectal Table 175					
Surgical Instruments for Chest 1,000					
Engine for Dental Laboratory 245					
Vulcanizer, Lewis, for Dental Laboratory 93					
Applicators 65					
Medical, Surgical & Veterinary Equip., N.O.C. 400					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	$ 174.33	$ 171.27	$ 250	$ 240	$ 95
Portable Vise & Stand $ 10					
Steel Sewer Rods, Flexible 40					
Reseater, Skinner Utility 19					
Valve & Bibb Reseating Tool—Skinner 21					
Pipe Vise 5					
Tinner's Torch, Blue Heat 45					
Metal Working Equip, N.O.C 100					
Miscellaneous Production and Construction	121.82			215	
Ladders $215					
Motor Vehicles	736.01		4,000	6,354	
Trucks $2,189					
Ambulance 2,000					
Station Wagon 885					
Motor Exchange 55					
Stake Bodies for New Trucks 300					
Sedan 750					
Trailer 175					
Non-Metalic Mineral Working				1,315	155
Asphalt Kettle $ 155					
Cement Mixer 1,160					
Office Equipment Other Than Furniture	1,927.00	396.29	625	734	382
Adding Machine $241					
Mimeoscope 42					
Typewriters 451					
Picture Taking and Exhibiting	1,233.43	206.00	1,000	6,500	1,533
Mobile X-ray Unit $1,205					
Stereo-Roentgen Table 87					
Lysholm Grids 186					
Film Loading Safe 35					
Safelight 20					
Shockproofing X-ray Machine 3,722					
Shockproofing Fluroscopic Tables 1,245					
Printing and Fibre, Cloth and Leather Working	98.67	211.67	215		
Pumping and Air Compressing	171.60				
Refrigerating Equipment				225	225
Electric Motor-Ice Plant $225					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Communicating and Signalling	$	$	$	$ 756	$
Public Address System $160					
Crystal Microphones 48					
Diagnomoscope 148					
Inter-office Communication System 400					
Ventilating and Power Transmission	56.84				
Wood Working			50	354	58
Shaper $296					
Bench Grinder 58					
Total Equipment	**$ 16,850.30**	**$ 7,454.97**	**$ 21,928**	**$ 32,699**	**$ 13,043**
Structural and Non-structural Improvements					
Additions and Betterments	$ 7,357.76	$ 3,468.78	$ 8,500	$ 1,000	$ 1,000
Manure Pit—Concrete	398.79				
Roads, Walks and Grading	470.19			2,000	750
Utilities Extension	2,553.11				
Remodeling Women's Solarium				5,000	
Remodeling X-Ray Room				1,900	
New Power Plant and Shops				290,000	50,000
Auxiliary Water Supply Cisterns				14,000	
Fire Protection Program				139,472	30,000
Flood Control				25,000	
Changes in Primary 4500 Volt 3-Phase Electric Circuit				1,030	
Oiled Roads				1,000	250
Trees and Shrubs				100	100
Total Structural and Non-structural Improvements	**$ 10,779.85**	**$ 3,468.78**	**$ 8,500**	**$ 480,502**	**$ 82,100**
TOTAL CAPITAL OUTLAY	**$ 27,630.15**	**$ 10,923.75**	**$ 30,428**	**$ 513,201**	**$ 95,143**
TOTAL OLIVE VIEW SANATORIUM	**$ 907,131.05**	**$ 686,008.57**	**$1,065,208**	**$1,629,115**	**$1,172,247**

Olive View Sanatorium---Outside Medical Relief

Board and care and medical services by Olive View Sanatorium to indigent persons who do not require complete hospitalization.

APPROPRIATION $480,150.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$	$ 117.10	$ 500	$ 1,000	$
Board and Care of Indigents		198,299.99	398,100	532,900	455,985
Dental Services			1,500	1,500	1,500
Express, Freight and Cartage		14.15	25	25	25
Messenger Service		255.28	720	720	720
Repairs to Clothing		39.63	75	75	75
Transportation			60	60	60
X-Ray Service		758.10	3,350	4,000	3,350
Supplies					
Clothing		3,594.45	6,000	7,500	6,384
Corrective Appliances		29.57	200	200	190
Drugs and Medicines		3,980.24	7,500	9,900	7,600
Medical and Surgical Supplies		3,036.96	4,000	5,000	4,256
Miscellaneous, N.O.C.		.54	5	5	5
X-Ray Supplies			75		
TOTAL OLIVE VIEW SANATORIUM — OUTSIDE MEDICAL RELIEF	**$**	**$ 210,126.01**	**$ 422,110**	**$ 562,885**	**$ 480,150**

Public Comfort Stations

Under supervision of County Health Officer. Caretakers appointive. Provides for construction, care and maintenance of public comfort stations. Section 4041.5 (2) of the Political Code authorizes the levy of a tax not to exceed 5c per $100 for this purpose.

APPROPRIATIONS $7,750.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
2 Caretakers		$ 115	$ 115	$ 115	$ 2,520
1 Caretaker, as needed, per day		4.25	4.25	4.25	280
16 Janitors, as needed, per hr		.50	.50	.50	2,000
2 Laborers, as needed, per day		4.22	4.22	4.22	150
TOTAL SALARIES AND WAGES	$ 5,093.05	$ 3,107.58	$ 4,894	$ 4,950	$ 4,950
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 115.68	$ 61.08	$ 130	$ 200	$ 200
Auto Service	581.95	599.61	825	900	900
Electricity and Water	76.35	53.10	75	125	125
Express, Freight and Cartage	8.00			25	25
Miscellaneous, N.O.C.	2.48	1.50	10	100	100
Repairs and Maintenance, Land, Structures and Non-structural Improvements	320.54	104.68	150	500	500
Repairs and Maintenance, Tools, Devices and Equipment	11.67	1.96	10	25	25
Supplies					
Cleaning and Sanitation	757.11	386.75	700	800	760
Medical Surgical and Laboratory	1.11	.05	1	10	10
Miscellaneous, N.O.C.	20.03	5.98	20	100	95
Office and Drafting	1.53	.78	5	10	10
Contributions, Awards and Fixed Obligations					
Rent of Land	4.00		5	50	50
TOTAL MAINTENANCE AND OPERATION	$ 1,900.45	$ 1,215.49	$ 1,931	$ 2,845	$ 2,800
CAPITAL OUTLAY					
Equipment					
Pumping and Air Compressing	$ 149.35				
TOTAL PUBLIC COMFORT STATIONS	$ 7,142.85	$ 4,323.07	$ 6,825	$ 7,795	$ 7,750

Highways and Bridges

Total Appropriations **$9,133,049.00**

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

Road Commissioner appointive. Survey, design, construction, care and maintenance of county highways, bridges and culverts. Inspection and repair of excavations made by public service corporations.

APPROPRIATIONS $9,133,049.00

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1973-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position		**Rate of Pay**			
		A	**B**	**C**	
1 Road Commissioner....per annum		$7,200	$7,200	$7,200	
1 Deputy Asst. Road Commissioner		450	475	500	
1 Deputy Supt. Admin. and Accts.		275	300	325	
2 Stenographic Secretaries, Gr. IV		175	180	185 (a)	
1 Chief Clerk		200	210	225	
1 Jr. Accountant		180	190	200	
1 Requisition and Report Clerk		165	170	175	
1 Property Clerk		165	170	175	
1 Appropriation and Order Clerk		145	150	155	
6 Sr. Clerks		145	150	155	
1 Bookkeeping Machine Operator		155	160	165	
1 Moon-Hopkins Calculating Machine Operator		130	135	140	
1 File Clerk		130	135	140	
8 Clerks, Grade III		130	135	140	
3 Comptometer Operator - Clerks, Grade II		130	135	140	
1 Division Secretary		150	155	160	
1 Typist-Clerk, Grade III		130	135	140	
2 Stenographers, Grade II		130	135	140	
3 Typist-Clerks, Grade II		115	120	125	
8 Camp Clerks, per day		5.00	5.00	5.00	
5 Clerks, Gr. II, or Typist-Clerks, Grade II, or Comptometer Operator-Clerks, Grade I, Moon-Hopkins Calculating Mach. Operator, as needed, per day		4.75	4.75	4.75	
1 Utilities Engineer		250	260	275	
2 Permit Clerks		145	150	155	
1 Shipping Clerk		175	180	185	
1 Construction Engineer		375	400	425	
1 Maintenance Engineer		375	400	425	
1 Engineer of Design		375	400	425	
1 Engineer of Surveys		330	340	350	
2 Asst. Construction Engineers		330	340	350	
2 Civil Engineers, Grade VI		330	340	350	
3 Civil Engineers, Grade V		300	310	325	
7 Civil Engineers, Grade IV		260	280	300	
17 Civil Engineers, Grade III		225	235	250	
1 Asst. Chief Surveyor		225	235	250	
10 Civil Engineers, Grade II		200	210	220	
13 Sr. C. E. Draftsmen		200	210	220	
18 Surveyors		200	210	220	
9 Civil Engineers, Grade I		175	180	190	

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A	B	C
13 Jr. C. E. Draftsmen			$ 175	$ 180	$ 190
3 Student C. E. Draftsmen			120	125	130
12 Instrumentmen			175	180	190
23 Rodmen or Chainmen			130	135	140 (b)
1 Chief Engineering Clerk			200	210	220
3 Engineering Clerks			145	150	155
1 Traffic Inspector			175	180	190
1 Bridge Engineer			330	340	350
2 Structural Designers			260	280	300
2 Asst. Structural Designers			230	240	250
2 Jr. Bridge Draftsmen			200	210	220
1 Signal Engineer			200	210	220
13 Construction Inspectors			160	165	170
4 Bridge Construction Inspectors, per day			7.39	7.39	7.39
1 Chief Right of Way Agent			260	280	300
1 Asst. Chief Right of Way Agent			225	235	250
4 Right of Way Agents			200	210	220
1 Road Construction Supt.			250	250	250
11 Road Construction Foremen			190	200	210
15 Sr. Road Foremen			180	185	190
5 Road Foremen			170	175	180
1 Foreman, Paving, as needed, per day			9.00	9.00	9.00
10 Foremen, Paved Ways, per day			7.28	7.28	7.28
2 Shop and Warehouse Foremen, with house			225	225	225
1 Shop and Warehouse Foreman			200	200	200
1 Shop Foreman, with house			200	200	200
1 Bridge Foreman, per day			9.50	9.50	9.50
1 Tunnel Foreman, per day			9.00	9.00	9.00
1 Bridge Foreman, per day			8.44	8.44	8.44
1 Pile Driver Foreman, per day			9.50	9.50	9.50
1 Pile Driver Engineer, per day			7.39	7.39	7.39
1 Concrete Mixer Operator, as needed, per day			7.39	7.39	7.39
2 Welders, per day			7.00	7.00	7.00
1 Concrete Form Builder, as needed, per day			7.39	7.39	7.39
3 Concrete Finishers, as needed, per day			7.00	7.00	7.00
3 Asphalt Rakers, as needed, per day			7.00	7.00	7.00
1 Concrete Working Foreman, per day			7.39	7.39	7.39
68 Power Road Machine Operators, per day			8.00	8.00	8.00
8 Truck Drivers, per day			6.45	6.45	6.45
35 Truck Drivers			6.20	6.20	6.20

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
10 Truck Drivers (Owners or Authorized Agents), as needed, per day	$ 5.80	$ 5.80	$ 5.80
1 Chauffeur (no overtime)	140	145	150
8 Shovel Operators, per day	10.00	10.00	10.00
2 Crane Operators, per day	8.00	8.00	8.00
2 Engineers, Oil Heating Plants	160	170	175
115 Skilled Laborers, per day	5.28	5.28	5.28
10 Machinist Helpers, per day	5.28	5.28	5.28
375 Laborers, per day	4.75	4.75	4.75
200 Laborers, per day	4.22	4.22	4.22
8 Shovel Operator Assistants, per day	7.00	7.00	7.00
20 Foremen, Sub-Road, per day	5.80	5.80	5.80
10 Repair Machinists, per day	8.00	8.00	8.00
14 Bridge Construction Men, W. & S., per day	7.39	7.39	7.39
3 Blacksmiths, per day	8.00	8.00	8.00
10 Blacksmiths or Machinists, per day	8.00	8.00	8.00
4 Auto Repair Men, per day	8.00	8.00	8.00
1 Signal Repairman, per day	8.44	8.44	8.44
2 Asst. Signal Repairmen, per day	6.33	6.33	6.33
1 Boilermaker, per day	8.00	8.00	8.00
5 Blacksmiths or Machinists, per day	6.33	6.33	6.33
5 Oil Truck Helpers, per day	5.28	5.28	5.28
10 Pile Driver Men, per day	6.86	6.86	6.86
4 Cement Men, per day	5.80	5.80	5.80
2 Carpenters, per day	7.39	7.39	7.39
2 Carpenters, per day	6.33	6.33	6.33
7 Carpenters, Rough, per day	5.80	5.80	5.80
5 Blacksmith Helpers, per day	5.80	5.80	5.80
8 Powdermen, per day	7.00	7.00	7.00
5 Machine Drill Men, per day	6.00	6.00	6.00
5 Powdermen, per day	5.80	5.80	5.80
32 Gradermen, per day	5.50	5.50	5.50
1 Storekeeper	165	170	175
6 Warehouse Clerks	130	135	140
6 Asst. Warehouse Clerks	110	110	110
1 Watchman, per day	4.25	4.25	4.25
2 Cooks F.M.	70	70	70
8 Cooks	110	110	110

(a) Group D—$180-190-200, as case may be.
(b) Group D—$140-145-155, as case may be.

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
General County Activities					
Administration	Spec.Rd.Imp.	$ 61,031.82	$ 65,000	$ 75,000	$ 75,000
General Engineering	Spec.Rd.Imp.	78,315.22	65,000	80,000	80,000
Bridge and Culvert Maintenance	Spec.Rd.Imp.	26,024.15	30,000	35,000	35,000
Highways Through Cities	Good Rds.	661.83			
Highway Barrier	Spec.Rd.Imp.		10,000		
Highway Maintenance—Bonded Roads	Spec.Rd.Imp.	28,461.30	15,000		
Highway Maintenance—Bonded Roads	Gen.Hwy.Maint.			15,000	15,000
Highways Through Cities	Good Rds.		283		
Highway Excavation Permits	General	11,107.92	10,000	10,000	10,000
Highways Through Cities	General	311.67	119		
Maintenance of Equipment	Spec.Rd.Imp.	10,332.11	8,000	10,000	10,000
Rights of Way	Spec.Rd.Imp.	12,161.58	16,000	16,300	16,300
Street Sweeper Operation	Good Rds.	5,720.89	7,000	8,400	8,400
Traffic Signal Maintenance	Spec.Rd.Imp.	20,458.09	10,000	8,800	8,800
Traffic Signal Maintenance	General Rd.	112.98		4,800	4,800
Traffic Lane Markings	Spec.Rd.Imp.		7,800	7,000	7,000
Underground Structure Records	Spec.Rd.Imp.		10,000		
Underground Structure Records	Good Rds.	10,980.11		10,000	10,000
Warehouse Grounds and Buildings, Maintenance	Good Rds.	8,965.24	2,000	4,884	4,884
Warehouse Grounds and Buildings —Maintenance	Spec.Rd.Imp.			5,431	5,431
Wages to Prisoners	Good Rds.	72,944.00			
Storm Damages	Good Rds.	13,177.77			
Separation of Grades	Good Rds.	3,432.42			
Ocean Ave. Bridge Maintenance	Spec.Rd.Imp.	1,104.22			
Storm Damages—Altadena	Spec.Rd.Imp.	2,034.74			
Nadeau and Merrill Flood Lights	Spec.Rd.Imp.	113.17			
Highways Through Cities	Spec.Rd.Imp.	51,444.08	31,501		
Road District No. 1					
Maintenance of Roads	Good Roads	1,610.98			
Maintenance of Roads	Spec.Rd.Imp.	271,083.11	180,000	70,437	70,437
Maintenance of Roads	Gen.Hwy.Maint.	1,656.29			
Maintenance of Roads	RoadDist.No.1			114,988	114,988
Road District No. 2					
Maintenance of Roads	Spec.Rd.Imp.	13,949.58	1,434	578	578
Maintenance of Roads	Special Road		10,000		
Maintenance of Roads	RoadDist.No.2			12,921	12,921
Road District No. 3					
Maintenance of Roads	Special Road		18,000		
Maintenance of Roads	Spec.Rd.Imp.	22,365.04			
Maintenance of Roads	RoadDist.No.3			22,524	22,524
Road District No. 4					
Maintenance of Roads	Spec.Rd.Imp.	108,202.61	75,000		
Maintenance of Roads	RoadDist.No.4			83,250	83,250

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
Salaries and Wages—Continued					
Road District No. 5					
Maintenance of Roads	Good Roads	$ 23.04	$ 1,931	$	$
Maintenance of Roads	Special Road		100,000	56,687	56,687
Maintenance of Roads	Spec.Rd.Imp.	190,500.38	24,429		
Maintenance of Roads	Road Dist. No. 5			52,362	52,362
TOTAL SALARIES AND WAGES		**$1,028,286.34**	**$ 698,497**	**$ 704,362**	**$ 704,362**
MAINTENANCE AND OPERATION					
General County Activities					
Administration	Spec.Rd.Imp.	$ 4,319.91	$ 4,500	$ 5,000	$ 5,000
General Engineering	Spec.Rd.Imp.	Cr. 3,713.35	18,000	10,000	10,000
Bridge and Culvert Maintenance	Spec.Rd.Imp.	15,898.41	12,000	22,000	22,000
Highway Barrier	Spec.Rd.Imp.		10,000		
Highway Maintenance—Bonded Roads	Gen.Hwy.Maint.			7,647	7,647
Highway Maintenance—Bonded Roads	Spec.Rd.Imp.	20,574.73	7,000	7,354	7,354
Highway Excavation Permits	General	989.71	1,500	2,250	2,250
Maintenance of Equipment	Spec.Rd.Imp.	10,027.89	9,000	10,000	10,000
Ocean Avenue Bridge	Spec.Rd.Imp.	601.21			
Rights of Way	Spec.Rd.Imp.	4,004.05	3,500	3,700	3,700
Separation of Grades	Good Roads	Cr. 14,273.98	50,000		
Storm Damage	Good Roads		50,600	52,000	52,000
Street Sweeper Operation	Good Roads	3,311.78	3,000	11,600	11,600
Traffic Signal Maintenance	Spec.Rd.Imp.	25,212.32	6,500	13,200	13,200
Traffic Lane Markings	Spec.Rd.Imp.		13,000	13,500	13,500
Warehouse Grounds and Buildings—Maintenance	Good Roads	5,119.05	404		
Workmen's Compensation	Spec.Rd.Imp.		420	10,000	10,000
Auto Liability Insurance	Spec.Rd.Imp.			10,800	10,800
Highways Through Cities	General		52		
Traffic Signal Maintenance	General Road	280.28			
Underground Structural Records	Good Roads	66.46			
Storm Damages	Good Roads	4,332.49			
Underground Structural Records	Spec.Rd.Imp.		12		
Snow Removal	Good Roads			5,000	5,000
Railroad Crossings	Spec.Rd.Imp.			13,725	13,725
Allotments and Contributions					
Aid to A. & I., R. I., & M. I. Districts	Spec.Rd.Imp.	299,197.02	181,660	784,014	784,014
Aid to A. & I., R. I., & M. I. Districts	Good Roads	1,238,075.00	589,982	1,215,986	1,215,986
Aid to Cities	Spec.Rd.Imp.			1,240,067	1,240,067
Aid to City of Los Angeles	Spec.Rd.Imp.	1,000,000.00	1,000,000		
Aid to South Gate A. & I. No. 1	Spec.Rd.Imp.			50,000	50,000
Aid to South Gate A. & I. No. 9	Spec.Rd.Imp.			20,000	20,000
Aid to Lynwood A. & I. No. 20	Spec.Rd.Imp.			30,000	30,000
Aid to Lynwood A. & I. No. 18	Spec.Rd.Imp.			80,000	80,000
Aid to County A. & I. No. 115	Spec.Rd.Imp.			70,000	70,000

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Allotments and Contributions—Continued					
Federal Reserve Roads	Good Roads	$ 5,225.47	$ 28,978	$ 25,000	$ 25,000
Federal Reserve Roads	Spec.Rd.Imp.	15,000.00			
Payments to Prisoners	Good Roads		75,000	90,000	90,000
Railroad Crossings	Spec.Rd.Imp.	10,821.11			
Railroad Crossings	Good Roads Cr.	4.62			
Wilshire-San Vicente Ltg. Districts	Spec.Rd.Imp.	2,701.49			
Wilshire-San Vicente Ltg. District	Rd. Dist. No. 4		3,000	3,500	3,500
Storm Damages—Altadena	Spec.Rd.Imp.	965.26			
Merrill & Nadeau Flood Lights	Spec.Rd.Imp.	268.74			
Snow Removal	Spec.Rd.Imp.		5,000		
Flood Control Bridges	Spec.Rd.Imp.			426,500	426,500
Puncture Vine Eradication	Spec.Rd.Imp.			1,416	1,416
State Relief Loan Repayment	Spec.Rd.Imp.			779,954	779,954
Road District No. 1					
Undistributed	Spec.Rd.Imp.			1,339	1,339
Maintenance of Roads	Special Road			103,454	103,454
Maintenance of Roads	Spec.Rd.Imp.	73,231.92	160,000	81,971	81,971
San Gabriel Canyon Road	Spec.Rd.Imp.	120.89	132	7,192	7,192
First Dist. Road Maint. Betterments	Spec.Rd.Imp.	91,855.47	200,000	285,116	285,116
Streets in Tract 5582	Spec.Rd. Imp.	1,596.14		833	833
Maintenance of Roads	Good Roads	441.08			
Arrow Highway	Spec.Rd.Imp.	443.24			
Allotments and Contributions					
Alhambra—					
Pyreenes Dr. & Westminister Ave.	Spec.Rd.Imp.		3,510		
Cabrillo Avenue	Spec.Rd.Imp.	6,000.00			
Garfield Avenue	Spec.Rd.Imp.	21,490.85	25,000		
Meridian Avenue	Spec.Rd.Imp.			1,117	1,117
Arcadia—					
El Monte Avenue	Spec.Rd.Imp.		16,000		
Foothill Blvd.	Spec.Rd.Imp.	32.58			
Azusa—					
Azusa Avenue	Spec.Rd.Imp.	10,000.00			
McKeever Ave. et-al	Spec.Rd.Imp.		10,000		
Bell—					
Federal Avenue	Spec.Rd.Imp.	9,400.00			
Wilcox Avenue	Spec.Rd.Imp.	5,000.00			
Covina-Cypress Avenue	Spec.Rd.Imp.	2,955.05			
Florence Avenue	Spec.Rd.Imp.			8,700	8,700
El Monte—					
El Centro Avenue	Spec.Rd.Imp.	8,000.00			
Garvey Avenue	Gen.Hwy.Maint.	4,011.81			
Garvey Avenue	Spec.Rd.Imp.	5,000.00			
Tyler Street & Mildred Avenue	Spec.Rd.Imp.			4,000	4,000

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Road District No. 1—Continued					
Allotments and Contributions—Continued					
Huntington Park—					
Clarendon St.	Spec.Rd.Imp.	$ 30,000.00	$	$	$
Salt Lake Avenue, et al	Spec.Rd.Imp.		23,500		
Long Beach—					
American Avenue	Spec.Rd.Imp.	62,500.00			
Bixby Road	Spec.Rd.Imp.		6,000		
Hathaway and State	Spec.Rd.Imp.	4,972.00			
Linden Avenue	Spec.Rd.Imp.		10,000		
Riva Alta	Good Roads	75,000.00			
Twelfth Street	Spec.Rd.Imp.		28,000		
Wardlow Road	Spec.Rd.Imp.			1,000	1,000
Hathway Avenue	Spec.Rd.Imp.			365	365
Lynwood—					
Elizabeth Avenue, et al	Spec.Rd.Imp.	202.68	600		
Fernwood	Spec.Rd.Imp.	10,000.00			
State Street, et al	Spec.Rd.Imp.		5,000		
Maywood—					
Cudahy Avenue	Spec.Rd.Imp.		1,619		
57th Street	Spec.Rd.Imp.		7,500		
60th Street	Spec.Rd.Imp.	15,000.00			
Monrovia—					
Colorado Blvd.	Spec.Rd.Imp.	1,200.00			
Mayflower Avenue	Spec.Rd.Imp.	15,000.00			
Montebello-Washington Avenue	Spec.Rd.Imp.	5,800.00			
Alta Vista Avenue	Spec.Rd.Imp.			5,743	5,743
Duarte Avenue	Spec.Rd.Imp.			2,000	2,000
Montebello-Vail Avenue	Spec.Rd.Imp.			4,000	4,000
Monterey Park—					
Hellman	Spec.Rd.Imp.		10,000		
Ramona Avenue, et al	Spec.Rd.Imp.	6,750.00			
Pomona—					
Park Avenue	Spec.Rd.Imp.		25,000		
San Antonio Avenue	Spec.Rd.Imp.	30,000.00			
Puncture Vine Eradication	Spec.Rd.Imp.	5.01	18		
San Gabriel—					
Mission Street	Spec.Rd.Imp.		10,000		
Santa Anita Avenue	Spec.Rd.Imp.	420.98			
San Marino—Santa Anita Avenue	Spec.Rd.Imp.	16,149.95	6,000		
Sierra Madre—Suffolk Avenue	Spec.Rd.Imp.	5,476.00			
Signal Hill—Cherry Avenue	Spec.Rd.Imp.	197.56	16,171	1,027	1,027
South Gate—					
Dearborn Avenue, et al	Spec.Rd.Imp.	18,137.14	7,642		
Hilldreth Avenue	Spec.Rd.Imp.	30,000.00			
Imperial Highway Bridge	Spec.Rd.Imp.	36.27			
San Miguel Avenue, et al	Spec.Rd.Imp.		35,400		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Road District No. 1—Continued					
Allotments and Contributions—Continued					
Vernon—					
Fruitland Road	Spec.Rd.Imp.	$ 5,000.00	$	$	$
Vernon Avenue	Spec.Rd.Imp.		7,519		
Washington Blvd.	Spec.Rd.Imp.		305	21	21
Magnolia Avenue	Spec.Rd.Imp.			210	210
West Covina—Orange and Merced	Spec.Rd.Imp.	1,518.40			
Whittier—					
Alta Avenue	Spec.Rd.Imp.	1,600.00			
Broadway	Spec.Rd.Imp.	15,000.00			
Greenleaf Avenue	Spec.Rd.Imp.		5,000		
Rights of Way	General			1,789	1,789
Road District No. 2					
Undistributed	Spec.Rd.Imp.			77,610	77,610
Maintenance of Roads	Spec.Rd.		10,000		
Second District Road Betterments	Spec.Rd.Imp.	22,537.54	20,000	24,402	24,402
81st & 82nd Streets	Spec.Rd.Imp.			2,000	2,000
Maintenance of Roads	Spec.Rd.Imp.	7,991.00		13,500	13,500
Allotments and Contributions—					
Los Angeles—					
Corbin Ave., et al	Spec.Rd.Imp.		143,335		
Western Avenue	Spec.Rd.Imp.	Cr. 2,336.11			
Century Blvd.	Spec.Rd.Imp.		112		
Gramercy Place	Spec. Rd. Imp.			950	950
103rd Street	Spec.Rd.Imp.			546	546
Grape and Hickory Sts.	Spec.Rd.Imp.	6,100.00			
Alley off Imperial Highway	Spec.Rd.Imp.	21.12			
94th Place	Spec.Rd.Imp.	293,000.00			
Riverside Drive Bridge	Spec.Rd.Imp.		40,000		
Vernon Avenue	Spec.Rd.Imp.	2,336.11			
Puncture Vine Eradication	Spec.Rd.Imp.	23.00	45		
Road District No. 3					
Undistributed	Spec.Rd.Imp.			30,116	30,116
Maintenance of Roads	Special Rd.		20,000		
Maintenance of Roads	Spec.Rd.Imp.	17,430.50		21,000	21,000
Third Dist. Road Maint. Betterment	Spec.Rd.Imp.	4,396.66	20,000	20,072	20,072
Allotments and Contributions—					
Los Angeles—					
Aloah Street	Spec.Rd.Imp.	108,000.00			
Aaron Street	Spec.Rd.Imp.	94,882.00			
Alta Vista	Spec.Rd.Imp.		36,500		
Ambrosia Avenue	Spec.Rd.Imp.		1,029		
Belleview Avenue	Spec.Rd.Imp.	6,733.92			
Bernal Street	Spec.Rd.Imp.		1,125		
Bernal Ave. and Fourth St.	Spec.Rd.Imp.		2,734		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Road District No. 3—Continued					
Allotments and Contributions—Continued					
Los Angeles—Continued					
Beachwood Drive	Spec.Rd.Imp.	$	$ 8,583	$	$
Corbin Avenue, et al	Spec.Rd.Imp.		133,984		
Fletcher Drive Pedestrian Tunnel	Spec.Rd.Imp.			8,700	8,700
Harvard Blvd.	Spec.Rd.Imp.		2,059		
Hollywood Blvd.	Spec.Rd.Imp.	77,000.00			
Hemet Pl. and Hiller Pl.	Spec.Rd.Imp.		326		
Ivanhoe Drive	Spec.Rd.Imp.		1,777		
Lugo Street	Spec.Rd.Imp.		1,750		
Macy and College Streets	Spec.Rd.Imp.			9,277	9,277
Ninth Street	Good Roads			1,333	1,333
Ninth Grade Separation	Good Rds.	Cr. 3,871.95			
Park Drive	Spec.Rd.Imp.	2,090.59			
Pecan Street	Spec.Rd.Imp.		1,000		
Perlida Avenue, et al	Spec.Rd.Imp.		37,500		
Pico Blvd.	Spec.Rd.Imp.		3,830		
Seventh Street	Spec.Rd.Imp.			1,975	1,975
Virginia and Hudson	Spec.Rd.Imp.		2,784		
Willaman Drive	Spec.Rd.Imp.	5,090.48			
Winona Blvd.	Spec.Rd.Imp.	1,875.00			
Woodland Lane and Highland	Spec.Rd.Imp.			1,100	1,100
Woodrow Wilson Drive	Spec.Rd.Imp.		2,000		
Zonal Avenue	Spec.Rd.Imp.		4,758		
Puncture Vine Eradication	Spec.Rd.Imp.		235		
Glendale Blvd.	Spec.Rd.Imp.	1,519.93			
Tamarind Avenue	Spec.Rd.Imp.		1,682		
Riverside Drive Bridge	Spec.Rd.Imp.		40,000		
Road District No. 4					
Undistributed	Good Roads			1,000	1,000
Undistributed	Spec.Rd.Imp.			6,573	6,573
Maintenance of Roads	Spec.Rd.Imp.	44,303.15	75,000	28,652	28,652
Maintenance of Roads	RoadDist.No.4			15,775	15,775
Maintenance of Roads	Spec. Road			38,823	38,823
Fourth District Road Betterment	Spec.Rd.Imp.	43,597.10	95,000	99,831	99,831
Storm Damage—Malibu	Spec.Rd.Imp.	941.37			
Allotments and Contributions—					
Beverly Hills—					
Alpine Drive	Spec.Rd.Imp.	8,000.00			
Bedford Drive	Spec.Rd.Imp.	7,611.07			
Roxbury Drive	Spec.Rd.Imp.			13,594	13,594
Compton—					
Compton Blvd.	Spec.Rd.Imp.		7,200		
Olive Street	Spec.Rd.Imp.	Cr. 60.41			
Wilmington and Olive Intersection	Spec.Rd.Imp.			20	20
Culver City—					
Culver and Washington	Spec.Rd.Imp.	1,200.00	6,321		
Madison and Duquesne Aves.	Spec.Rd.Imp.	2,500.00			

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Road District No. 4—Continued					
Allotments and Contributions—Continued					
Culver City—Continued					
National Blvd.	Spec.Rd.Imp.	$	$	$ 575	$ 575
Sepulveda	Good Rds.	11,795.21			
El Segundo—					
Imperial Highway	Spec.Rd.Imp.	5,969.28			
Rosecrans	Spec.Rd.Imp.	810.55		307	307
Gardena—					
Vermont Avenue	Spec.Rd.Imp.			21,275	21,275
Hawthorne—Broadway, et al	Spec.Rd.Imp.		750		
Hermosa—					
Gould Lane	Spec.Rd.Imp.	5,000.00			
Hermosa Avenue	Spec.Rd.Imp.	2,119.49		599	599
Inglewood—					
Acacia Street	Spec.Rd.Imp.		5,000		
Arbor Vita	Spec.Rd.Imp.		3,523		
Augusta Street	Spec.Rd.Imp.	12,500.00			
Century Blvd.	Spec.Rd.Imp.	682.84			
La Tijera Blvd.	Spec.Rd.Imp.	91.16			
Redondo Blvd.	Spec.Rd.Imp.	89.07			
Long Beach—					
American Avenue	Spec.Rd.Imp.	62,500.00			
Broadway et al	Spec.Rd.Imp.		75,000		
Fourth Street	Spec.Rd.Imp.	50,000.00			
Santa Fe Avenue	Spec.Rd.Imp.	Cr. 14,756.91		2,980	2,980
Los Angeles—					
Adams Street	Spec.Rd.Imp.	575.50			
Bagley Avenue	Spec.Rd.Imp.			400	400
Cardiff Street	Spec.Rd.Imp.	3,000.00			
Century Blvd.	Spec.Rd.Imp.	355.08			
Corbin, et al	Spec.Rd.Imp.		29,797		
Culver Blvd.	Spec.Rd.Imp.	4,215.00			
David Avenue Bridge	Spec.Rd.Imp.			3,400	3,400
Imperial Highway	Spec.Rd.Imp.	2,795.47			
Jefferson Blvd.	Good Roads			714	714
La Tijera Blvd.	Spec.Rd.Imp.	898.49			
Loyola Blvd.	Spec.Rd.Imp.		13	880	880
M Street	Spec.Rd.Imp.		520		
Mulholland Drive	Spec.Rd.Imp.	2,500.00			
Pico Blvd.	Spec.Rd.Imp.		3,830		
Puncture Vine Eradication	Spec.Rd.Imp.	20.55	1,978		
Santa Barbara Avenue	Spec.Rd.Imp.	2,149.52			
Sepulveda Blvd.	Spec.Rd.Imp.	Cr.10,636.29			
Stocker Ave.	Spec.Rd.Imp.	160.52	105		
Venice Blvd.	Spec.Rd.Imp.		97,429	51,100	51,100
Vermont Avenue	Spec.Rd.Imp.			6,425	6,425
Western Avenue	Spec.Rd.Imp.	908.16	1,564	475	475
Young Street	Spec.Rd.Imp.	16,440.00			

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Road District No. 4—Continued					
Allotments and Contributions—Continued					
Manhattan Beach—					
Center Street	Spec.Rd.Imp.	$ 26.90	$	$	$
Gould Lane	Spec.Rd.Imp.	5,000.00			
Redondo Avenue	Spec.Rd.Imp.	1,199.32		936	936
Rosecrans Avenue	Spec.Rd.Imp.	860.27		257	257
Second Street	Spec.Rd.Imp.			70	70
West Railroad Drive	Spec.Rd.Imp.		199	1,147	1,147
Redondo—					
Anita Street	Spec.Rd.Imp.	5,500.00			
Avenue I	Gen.Hwy.Maint.			691	691
Center Street	Spec.Rd.Imp.			6,739	6,739
Gould Lane	Spec.Rd.Imp.	5,000.00			
Torrance Blvd.	Spec.Rd.Imp.			93	93
Torrance and Pier	Spec.Rd.Imp.	1,571.50		1,208	1,208
Santa Monica—					
Santa Monica A.&I. No. 1	Spec.Rd.Imp.		30,060		
Appian Way	Spec.Rd.Imp.	750.00			
Roosevelt Highway	Spec.Rd.Imp.	61,569.34			
Seventh Street Bridge	Spec.Rd.Imp.		1,200		
Torrance—					
Cabrillo Avenue	Spec.Rd.Imp.	2,514.00			
Cedar Avenue	Spec.Rd.Imp.	30,158.27	6,938		
Cedar Avenue	Good Roads			750	750
Crenshaw Blvd.	Spec.Rd. Imp.		3,772		
Torrance Blvd. & Western Ave.	Spec.Rd.Imp.		4,050		
Torrance Blvd.	Spec.Rd.Imp.			10,598	10,598
Road District No. 5					
Undistributed	Spec.Rd.Imp.			56,261	56,261
Undistributed	Good Roads			5,579	5,579
Maintenance of Roads	Special Rd.		100,000	109,050	109,050
Maintenance of Roads	Spec.Rd.Imp.	46,252.15			
Maintenance of Roads	Good Rds.	7.66			
Blanche Street	Spec.Rd.Imp.	1,880.03			
Big Tujunga Canyon Road	Spec.Rd.Imp.	488.19			
Mt. Wilson Chilao Road	Good Rds.		448		
Mt. Wilson Chilao Road	Spec.Rd.Imp.	1,765.79			
Old Nadeau Road	Spec.Rd.Imp.	3,053.72			
Pear Blossom Highway	Spec.Rd.Imp.			198	198
Hall-Beckley Canyon Road	Spec.Rd.Imp.			2,548	2,548
Pickens Canyon Wash	Spec.Rd.Imp.			6,973	6,973
Streets in Tract 9893	Spec.Rd.Imp.			600	600
Eagle Shields Wash	Good Roads			915	915
Dunsmuir Wash	Good Roads			121	121
Big Pines—Angeles Crest Road	Spec.Rd.Imp.			2,561	2,561
Streets in Division 502	Spec.Rd.Imp.	3,724.75	736	2,113	2,113
Streets in Division 501	Spec.Rd.Imp.		250		
5th District Road Betterment	Spec.Rd.Imp.	33,505.64	140,000	175,668	175,668

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Road District No. 5—Continued					
Allotments and Contributions					
Burbank—					
Alameda Avenue et al	Spec.Rd.Imp.	$	$ 25,000	$	$
Olive Drive	Spec.Rd.Imp.	1,000.00			
San Fernando Road	Spec.Rd.Imp.	234.22			
Skyline Drive	Spec.Rd.Imp.	17,500.00			
Glendale—					
Colorado Street	Spec.Rd.Imp.			5,000	5,000
El Tovar Street	Spec.Rd.Imp.			225	225
Los Feliz Blvd	Spec.Rd.Imp.	4,664.00			
Mountain View Bridge	Spec.Rd.Imp.	3,500.00			
Pacific and Geneva St	Spec.Rd.Imp.	30,000.00			
Palmer Drive	Spec.Rd.Imp.			789	789
San Fernando Road	Spec.Rd.Imp.	351.87			
Glendora-Michigan and Vista Bonita	Spec.Rd.Imp.	7,500.00			
Los Angeles—					
Addison Way	Spec.Rd.Imp.	8,000.00			
Alleys	Spec.Rd.Imp.			225	225
Barham Blvd.	Spec.Rd.Imp.	Cr. 6,944.26			
Balboa Ave.	Spec.Rd.Imp.		2,161		
Barwood Avenue	Spec.Rd.Imp.	500.00			
Barwood Terrace	Spec.Rd.Imp.	500.00			
Corbin Avenue	Spec.Rd.Imp.		41,690		
Cossett St.	Spec.Rd.Imp.		14,900		
Cazador St.	Good Rds.		1,031		
Delor Drive, et al	Spec.Rd.Imp.			2,224	2,224
Eastern Avenue	Spec.Rd.Imp.	11,809.44			
El Roble Drive	Spec.Rd.Imp.		1,280		
Lavell Drive	Spec.Rd.Imp.		6,400		
Lindley Avenue	Spec.Rd.Imp.		4,000		
Magnolia Avenue Br.	Spec.Rd.Imp.		5,000		
Mt. Gleason	Spec.Rd.Imp.		5,324		
Palmer Drive	Spec.Rd.Imp.			1,492	1,492
Pasadena Avenue	Good Rds.	Cr. 4,368.95			
Phyllis Avenue	Spec.Rd.Imp.	702.00			
Plummer and Valley Circle	Spec.Rd.Imp.	300.19	2,161	980	980
Riverside Drive	Spec.Rd.Imp.	14,504.05	17,651		
San Fernando Road	Spec.Rd.Imp.	10,000.00			
South Avenue 50	Spec.Rd.Imp.	500.00			
Terrace 52	Spec.Rd.Imp.		164		
Riverside Bridge	Spec.Rd.Imp.		40,000	2,686	2,686
Mt. Gleason Avenue	Good Rds.		600		
Valerio St.	Spec.Rd.Imp.	20,604.00			
Valley Circle Blvd	Spec.Rd.Imp.	77.63	674	223	223
Valmont St. et al	Spec.Rd.Imp.	319.81	9,761		
Various Streets	Spec.Rd.Imp.	9,500.00			
Verdugo Road	Good Rds.	764.17			

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Road District No. 5—Continued					
Allotments and Contributions—Continued					
Los Angeles—Continued					
White Oak Avenue	Spec.Rd.Imp.	$ 14,256.00	$	$	$
Wilbur Avenue	Spec.Rd.Imp.		15,000		
Weslin Avenue et al	Spec.Rd.Imp.		7,000		
Pasadena—					
Highland and Roberts	Spec.Rd.Imp.			1,250	1,250
Arroyo Freeway	Spec.Rd.Imp.	20.00	696		
Foothill Blvd.	Spec.Rd.Imp.	1,246.38	8,692		
La Canada Verdugo Road	Gen.-Hwy.Maint.		10,389		
La Canada Verdugo Road	General	Cr. 6,878.46			
La Canada Verdugo Br.	Spec.Rd.Imp.	793.01	9,502		
San Fernando—					
Celis St.	General	1,872.48			
Fifth St., et al	Spec.Rd.Imp.	Cr. 482.42	5,000		
Meyer St.	Spec.Rd.Imp.	482.42			
O'Melveny St., et al	Spec.Rd.Imp.	3,000.00			
San Marino—					
Huntington Drive	Spec.Rd.Imp.	1,095.48			
Mesa Drive et al	Spec.Rd.Imp.		10,180		
San Pasqual and San Marino	Spec.Rd.Imp.	2.68	9	582	582
South Pasadena—					
Fair Oaks Ave.	Spec.Rd.Imp.	11,300.00			
East Mission Road	Spec.Rd.Imp.			19,200	19,200
South Pasadena—Pasadena and Mission	Spec.Rd.Imp.	44,094.76	17,000		
Dunsmuir Wash Channel	Good Rds.		580		
Eagle Shields Canyon Wash	Good Rds.		2,056		
Hall Beckley Canyon Road	Spec.Rd.Imp.	Cr. 1,799.05	785		
Mt. Gleason Avenue	Good Rds.		317		
Pear Blossom Highway	Spec.Rd.Imp.	1,158.47	804		
Pickens Canyon Wash	Spec.Rd.Imp.	269.08			
Puncture Vine Eradication	Spec.Rd.Imp.	455.70	292		
Snow Removal	Spec.Rd.Imp.		920		
TOTAL MAINTENANCE AND OPERATION		**$4,558,872.44**	**$4,187,874**	**$6,450,021**	**$6,450,021**
SUSPENSE ACCOUNT	Spec.Rd.Imp.	**$**	**$**	**$ 350,000**	**$ 350,000**
CAPITAL OUTLAY					
Equipment					
Books	Spec.Rd.Imp.	$ 9.12	$	$ 10	$ 10
Construction and Wrecking	Spec.Rd.Imp.	20,665.92	30,000	29,000	29,000
Furniture and Furnishings	Spec.Rd.Imp.	2,132.63	200	1,600	1,600
Measuring and Observing	Spec.Rd.Imp.	17.84		250	250
Motor Vehicles	Spec.Rd.Imp.	58,473.26	85,000	71,280	71,280

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	Spec.Rd.Imp.	$ 692.29	$ 200	$ 4,500	$ 4,500
Sewing	Spec.Rd.Imp.	125.75	50	100	100
Tanks	Spec.Rd.Imp.	219.89			
Motor Vehicles	Spec. Road			16,800	16,800
Total Equipment		**$ 82,336.70**	**$ 115,450**	**$ 123,540**	**$ 123,540**
Structural & Non-Structural Improvements					
Rights of Way	Rd.Dist. No. 4	$ 28,701.31	$	$	$
Rights of Way	Rd.Dist.No.3	43,301.74			
Buildings—Portable	Spec.Rd.Imp.		1,536	2,500	2,500
Detention Camps	Spec.Rd.Imp.	370,470.92	430,000	450,000	450,000
Improvements—Warehouse and Grounds	Spec.Rd.Imp.	9,777.55	1,028		
Traffic Signals	Good Rds.	3,242.54	8,000	10,000	10,000
Rights of Way	Spec.Rd.Imp.	450.00	1,914		
Rights of Way	General Rd.	7,866.66	689		
Rights of Way	General		5,005		
Bridge Construction					
Broadway—La Mirada Slough	Spec.Rd.Imp.			4,000	4,000
Colima Road	Spec.Rd.Imp.			4,000	4,000
Camp Bonita—Prairie Forks Road —East Fork San Gabriel	Spec.Rd.Imp.			17,000	17,000
Mulberry Street—La Mirada Slough	Spec.Rd.Imp.			5,000	5,000
Rush Avenue—Alhambra Wash	Spec.Rd.Imp.			2,000	2,000
Mulhulland Drive—Arroyo Sequit	Spec.Rd.Imp.			10,000	10,000
Soledad Canyon Road—Aliso Canyon	Spec.Rd.Imp.			15,000	15,000
Soledad Canyon Road—Arrastre	Spec.Rd.Imp.			6,000	6,000
Soledad Canyon Road—Mill Canyon	Spec.Rd.Imp.			6,000	6,000
Spring Street—Coyote Creek	Spec.Rd.Imp.			3,750	3,750
Pioneer Blvd.—Coyote Creek	Spec.Rd.Imp.			2,500	2,500
Wills Street—Rubio Wash	Spec.Rd.Imp.			15,500	15,500
Road Construction					
Santa Monica—Roosevelt Highway	Spec.Rd.Imp.			60,000	60,000
Slauson Avenue—Central Avenue to Compton	Spec.Rd.Imp.			113,000	113,000
Stocker Avenue	Spec.Rd.Imp.			21,000	21,000
Clara Street	Rd.Dist.No.1			41,250	41,250
Center Street	Spec.Rd.Imp.			143,000	143,000
Western Avenue	Spec.Rd.Imp.			40,500	40,500
Lincoln Avenue	Spec.Rd.Imp.			45,000	45,000
Mariposa Avenue	Spec.Rd.Imp.			30,500	30,500
Highway Barrier	Spec.Rd.Imp.			20,000	20,000

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural & Non-structural Improvements—Continued					
Road Construction—Continued					
Separation of Grades	Good Roads	$	$	$ 87,350	$ 87,350
Warehouse Grounds and Buildings	Good Roads			5,000	5,000
Work in Tract No. 6855	Spec.Rd.Imp.			116	116
Work in Tract No. 9295	Spec.Rd.Imp.			5,762	5,762
Work in Tract No. 7893	Spec.Rd.Imp.			700	700
Work in Tract No. 6669	Spec.Rd.Imp.			4,241	4,241
Work in Tract No. 7831	Spec.Rd.Imp.			2,900	2,900
Work in Tract No. 9351	Spec.Rd.Imp.			350	350
Work in Tract No. 10159	Spec.Rd.Imp.			80	80
Work in Tract No. 8673	Spec.Rd.Imp.			117	117
Work in Tract No. 5681	Spec.Rd.Imp.			1,655	1,655
Work in Tract No. 9604	Spec.Rd.Imp.			1,322	1,322
Work in Tract No. 9295	Spec.Rd.Imp.			5,762	5,762
Work in Tract No. 10550	Spec.Rd.Imp.			2,000	2,000
Work in Tract No. 7545	Spec.Rd.Imp.			81	81
Work in Tract No. 7470	Spec.Rd.Imp.			105	105
Work in Tract No. 9350	Spec.Rd.Imp.			1,075	1,075
Road District No. 1					
Bridge & Culvert Construction					
Emerald Ave.—Emerald Wash	Spec.Rd.Imp.	1,416.34			
Cameron Avenue	Spec.Rd.Imp.	1,484.15			
Bowdoin Street	Spec.Rd.Imp.	1,066.28			
San Dimas Canyon Road Br.	Spec.Rd.Imp.	1,972.03			
Lower Azusa Road	Spec.Rd.Imp.	8,951.42	8,558		
Venera Road—San Gabriel River	Spec.Rd.Imp.	1,414.02	1,571		
Camp Bonita Prairie Forks	Spec.Rd.Imp.	6,284.33	20,233	1,080	1,080
Center St., San Gabriel River	Spec.Rd.Imp.	Cr. 9,233.13			
Rush Avenue	Spec.Rd.Imp.			15,000	15,000
Dirt Road Construction					
Santa Anita Canyon Road	Spec.Rd.Imp.	500.00			
Fern Avenue, et al	Spec.Rd.Imp.	3,369.16			
El Monte Rurban Homes Project	Spec.Rd.Imp.	2,636.21			
Harvey Way	Spec.Rd.Imp.	1,873.15			
Harlan Avenue	Spec.Rd.Imp.	857.55			
Sumner Avenue	Spec.Rd.Imp.	456.14		244	244
Dickerson Street	Spec.Rd.Imp.		721	130	130
New Street and Downey Ave.	Spec.Rd.Imp.	1,474.21			
Streets in Tract 6251	Spec.Rd.Imp.		193		
San Gabriel Canyon Road	Spec.Rd.Imp.		188	188	188
Eastern Avenue	Spec.Rd.Imp.			2,285	2,285
Highway Construction					
Center Street	Spec.Rd.Imp.	Cr. 3,927.63	1,671	360	360
Imperial Highway	Spec.Rd.Imp.	7,273.04	2,268	7,836	7,836
Long Beach Blvd.	Spec.Rd.Imp.	4,818.04	1,682	208	208
First Street	Spec.Rd.Imp.	8,221.06	1,902	1,603	1,603
Hooper Ave.	Spec.Rd.Imp.	3,936.87			
Firestone Blvd.—State Highway	Spec.Rd.Imp.	35,703.52	3,610	69,659	69,659

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural & Non-structural Improvements—Continued					
Road District No. 1—Continued					
Highway Construction—Continued					
Washington Blvd.	Spec.Rd.Imp.	$ 4,307.10	$	$	$
Street in Tract 6251	Spec.Rd.Imp.	4,318.99	193	2,490	2,490
Dickerson Street	Spec.Rd.Imp.		721		
Somerset Avenue	Spec.Rd.Imp.	Cr.11,950.66	8,084	6,716	6,716
Third Street Pedestrian Tunnel	Spec.Rd.Imp.	15,297.84	5	599	599
Santa Fe Avenue	Spec.Rd.Imp.	7,820.79			
South Gate Avenue	Spec.Rd.Imp.	2,635.00			
Slauson Avenue	Spec.Rd.Imp.			8,358	8,358
Wardlow Road	Spec.Rd.Imp.			1,200	1,200
Streets in Tract 9601	Spec.Rd.Imp.			169	169
Eastern and Eastland	Spec.Rd.Imp.		287	2,256	2,256
Huntington Drive	Spec.Rd.Imp.		13,353	2,660	2,660
Broadway	Spec.Rd.Imp.		31,684	13,546	13,546
Streets in Artesia	Spec.Rd.Imp.		15,779	9,147	9,147
Cheery Ave. and San Antonio Dr.	Spec.Rd.Imp.		3,222		
El Monte Avenue	Spec.Rd.Imp.		4,818	3,531	3,531
Clark Avenue	Spec.Rd.Imp.		1,078		
Carson Street	Spec.Rd.Imp.		1,311		
Road District No. 2					
Highway Construction					
103rd Street	Spec.Rd.Imp.	1,797.71		4,912	4,912
Santa Fe Avenue	Spec.Rd.Imp.			180	180
Rights of Way—Arrow Highway	Spec.Rd.Imp.			3,300	3,300
Rights of Way—Durpee Road	Spec.Rd.Imp.			1,775	1,775
Road District No. 3					
Highway Construction					
Sunset Blvd.	Spec.Rd.Imp.	22,630.74	88,803	38,608	38,608
Road District No. 4					
Bridge and Culvert Construction					
Escondido Drive	Spec.Rd.Imp.	1,382.46			
Alameda Blvd.—Compton Creek	Spec.Rd.Imp.		162,500	10,375	10,375
Dirt Road Construction					
Little Sycamore Canyon Road	Spec.Rd.Imp.	1,450.25			
Palos Verdes Drive	Spec.Rd.Imp.	13,352.35			
Tract No. 9604	General	59.11			
Highway Construction					
Western Avenue	Spec.Rd.Imp.	14,262.87	5,882	3,958	3,958
La Tijera Blvd.	Spec.Rd.Imp.	567.90			
Century Blvd.	Spec.Rd.Imp.	786.65			
Stocker Avenue	Spec.Rd.Imp.	6,106.45	764		
Lomita Blvd.	Spec.Rd.Imp.	6,381.18			
Los Flores Canyon Road	Spec.Rd.Imp.		2,392		
Crenshaw Blvd.	Spec.Rd.Imp.		3,958		
Streets in Tract No. 9295	General		13,484		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural & Non-structural Improvements—Continued					
Road District No. 4—Continued					
Highway Construction—Continued					
Palo Verde Dr.	Spec.Rd.Imp.	$	$	$ 24,948	$ 24,948
Stocker Avenue	Spec.Rd.Imp.			30,119	30,119
Twenty-Fifth Street	Spec.Rd.Imp.			20,834	20,834
Road District No. 5					
Bridge and Culvert Construction					
Arroyo Seco	Spec.Rd.Imp.			7,000	7,000
Fitch Avenue	Spec.Rd.Imp.			1,785	1,785
Lake Hughes Road	Spec.Rd.Imp.	161.89	1,585		
Kagel Canyon Road	Spec.Rd.Imp.	1,981.62			
Big Tujunga Canyon Bridge	Spec.Rd.Imp.	14,154.97	2,429		
Mariposa Street	Spec.Rd.Imp.	1,233.96	263	255	255
Old Topango Road Bridges	Spec.Rd.Imp.		7,064		
Dirt Road Construction					
Cornell Road	Spec.Rd.Imp.	2,993.02	2,340		
Angelus Forest Highway	Spec.Rd.Imp.	10,700.70	3,393	532	532
Sawpit—Monrovia Peak, et al	Spec.Rd.Imp.	25,000.00			
Pine Canyon Road	Spec.Rd.Imp.	4,346.36		1,136	1,136
Linda Vista Drive	Spec.Rd.Imp.	1,784.11			
Loma Alta Drive	Spec.Rd.Imp.	1,052.70		948	948
Triunfo Canyon Road	Spec.Rd.Imp.	4,436.82	264		
Griffin Road	Spec.Rd.Imp.	2,180.25	90		
Boquet Canyon Road	Spec.Rd.Imp.	Cr. 109.91			
Big Tujunga Canyon Road	Spec.Rd.Imp.	9,292.02	2,693	275	275
Eastern Avenue	Spec.Rd.Imp.	1,231.06			
Figueroa Street	Spec.Rd.Imp.	1,850.62			
Val Verde Road Survey	Spec.Rd.Imp.		2		
Little Tujunga Canyon Road	Spec.Rd.Imp.		1,000		
Soledad Canyon Road Survey	Spec.Rd.Imp.			1,246	1,246
Streets in Tract 8672	Spec.Rd.Imp.			519	519
Highway Construction					
Highland Drive	Spec.Rd.Imp.	3,565.85			
Fair Oaks Avenue	Spec.Rd.Imp.	Cr. 14.99			
Newhall Avenue	Spec.Rd.Imp.	31,000.00			
San Pasqual and San Marino Aves.	Spec.Rd.Imp.	21.59	4,867	2,260	2,260
Pear Blossom Highway	Spec.Rd.Imp.		6,227		
Val Verde Road	Spec.Rd.Imp.	1,878.02	2		
La Canada-Verdugo Highway	Gen.-Hwy.Maint.	10,485.19	3,000		
Foothill Boulevard	Gen.-Hwy.Maint.	6,307.32			
Placerita Canyon Roads	Good Rds.		8,807		
Angelus Highway	Good Rds.		10,576		
Foothill Boulevard	Spec.Rd.Imp.	2,422.26	21,375		
Soledad Canyon Road	Spec.Rd.Imp.		997		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Road District No. 5—Continued					
Highway Construction—Continued					
Valley Circle and Lake Manor Dr.	Spec.Rd.Imp.	$	$ 4,425	$ 652	$ 652
Huntington Drive	Spec.Rd.Imp.		13,353	2,660	2,660
Arroyo Seco Canyon Road	Spec.Rd.Imp.			11,179	11,179
Rights of Way	General Road			289	289
Total Structural and Non-structural Improvements		**$ 773,519.64**	**$ 943,839**	**$1,505,126**	**$1,505,126**
TOTAL CAPITAL OUTLAY		**$ 855,856.34**	**$1,059,289**	**$1,628,666**	**$1,628,666**
TOTAL ROAD DEPARTMENT		**$6,443,015.12**	**$5,945,660**	**$9,133,049**	**$9,133,049**

SUMMARIZATION

BY CLASSIFICATION				
Salaries and Wages	$1,028,286.34	$ 698,497	$ 704,362	$ 704,362
Maintenance and Operation	4,558,872.44	4,187,874	6,800,021	6,800,021
Capital Outlay	855,856.34	1,059,289	1,628,666	1,628,666
GRAND TOTAL	**$6,443,015.12**	**$5,945,660**	**$9,133,049**	**$9,133,049**
BY FUNDS				
Special Road Improvement	$4,890,451.42	$4,798,829	$6,883,567	$6,883,567
Good Roads	1,442,377.69	841,593	1,639,086	1,639,086
General	7,462.43	30,160	14,039	14,039
General-Highway Maintenance	22,460.61	13,389	23,338	23,338
General Road	8,259.92	689	5,089	5,089
Supervisorial Road Dist. No. 1			156,238	156,238
Supervisorial Road Dist. No. 2			12,921	12,921
Supervisorial Road Dist. No. 3	43,301.74		22,524	22,524
Supervisorial Road Dist. No. 4	28,701.31	3,000	102,525	102,525
Supervisorial Road Dist. No. 5			52,362	52,362
Special Road		258,000	221,360	221,360
GRAND TOTAL	**$6,443,015.12**	**$5,945,660**	**$9,133,049**	**$9,133,049**

Charities, Hospitals and Corrections

Total Appropriations **$35,713,698.00**

Labor Coordinating Bureau

REGISTRATION AND PLACEMENT OF UNEMPLOYED

Registers and provides employment for unemployed citizens of Los Angeles County by contacting private employers and coordinating employment on all county projects (exclusive of Civil Service classifications) that such unemployed citizens may be rendered self-supporting and the county relief costs thereby reduced.

APPROPRIATIONS $43,524.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Director		$ 325	$ 325 $ 325		$ 3,900
1 Asst. Director		200	200 200		2,400
1 Statistical Secretary, Grade III		175	175 175		2,100
1 Industrial Development Worker		175	175 175		2,100
2 Industrial Investigators		160	160 160		3,840
4 Stenographers, Grade I		115	120 125		5,520
1 Agricultural Contact Man		150	150 150		1,800
4 Contact Men		150	150 150		7,200
4 Typist-Clerks, Grade I		100	105 110		4,800
1 Telephone Operator		100	105 110		1,200
4 Typist-Clerks, Grade I, as needed, per day		3.75	3.75 3.75		
TOTAL SALARIES AND WAGES	$ 28,237.01	$ 21,235.92	$ 32,034	$ 38,640	$ 34,860
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 2,114.92	$ 1,056.20	$ 2,285	$ 4,000	$ 3,850
Electricity		38.34	70	120	100
Gas		48.37	100	130	120
Meals and Lodging		55.34	160	200	
Minor Installations and Changes	133.57			50	50
Postage	120.00	62.00	120	200	150
Repairs and Maintenance, Tools, Devices and Equipment		2.96	30	100	100
Telephone and Telegraph	1,770.56	1,027.07	1,885	2,200	2,100
Transportation	158.61	95.60	255	400	175
Supplies					
Office Supplies, N.O.C.	302.35	19.18	100	250	143
Record Books, Papers, Forms and Covers		24.78	240	450	333
Writing		12.89	23	120	48
Contributions, Awards and Fixed Obligations					
Rent of Equipment	115.52	40.00	80	200	80
Rent of Offices	1,080.00	630.00	1,080	1,080	1,080
TOTAL MAINTENANCE AND OPERATION	$ 5,795.53	$ 3,112.73	$ 6,428	$ 9,500	$ 8,329

LABOR COORDINATING BUREAU—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings				335	335
Filing Cabinets $185					
Settees 150					
Ventilating and Power Transmission	67.53			75	
Electric Fans $ 75					
Office Equipment Other Than Furniture				300	
Typewriters $300					
TOTAL CAPITAL OUTLAY	**67.53**			**710**	**335**
TOTAL LABOR COORDINATING BUREAU	**34,100.07**	**24,348.65**	**38,462**	**48,850**	43,524

Superintendent of Charities

GENERAL SUPERVISION OF CHARITIES

This is the Bureau of Administration of the Department of Charities and represents the administrative staff of the Superintendent of Charities, who has the responsibility for the administration of the $35,000,000 Charities budget. The division includes the executive branch, the budget section, personnel division, and a number of operating divisions that render specalized services to the Bureau of Indigent Relief, the Los Angeles County General Hospital, Rancho Los Amigos, Olive View Sanatorium, the Division of Rehabilitation, and Medical Social Service, which combined make up the Department of Charities. The division requiring the greatest proportion of the appropriations for this bureau is the Collection Division, which has been established for the purpose of recovering funds expended as direct relief and medical services from relief recipients who have become self-supporting. This division collected a total of $581,299.23 during the fiscal year 1936-37 at an operating cost of $109,383.09 for the collecting units. On this basis it cost 18.8 cents to collect each dollar during the year. The net recovery of tax funds totaled $471,916.14. These collections completely liquidate the cost of the entire administrative and service branch.

APPROPRIATIONS $694,327.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
General Administration					
1 Superintendent of Charities ....per annum		$8,500	$8,500	$8,500	$ 8,500
1 Deputy, Outside Contacts		350	350	350	4,200
1 Deputy Supt. of Charities		350	350	350	4,200
1 Business Manager		300	300	300	3,600
1 Jr. Deputy Supt. of Charities		250	250	250	3,000
1 Contact Secretary		225	225	225	2,700
1 Stenographic Secretary, Gr. V		180	190	200	2,160
2 Stenographers, Grade II		130	135	140	3,120
Executive Division					
Office Section					
1 Office Deputy		175	175	175	2,100
1 Investigator and Chauffeur		150	150	150	
1 Stenographic Secretary, Gr. III.		160	165	170	2,040
1 Stenographer, Grade I		115	120	125	1,380
1 Typist-Clerk, Grade II		115	120	125	
1 Clerk, Grade I		100	105	110	1,200
1 Clerk, Grade I		100	105	110	1,200
Budget Section					
1 Director, Budget Section		300	300	300	3,600
1 Stenographic Secretary, Gr. I		140	140	140	1,680
Public Relations Section					
1 Director, Public Relations Section		225	225	225	2,700
1 Office Deputy		175	175	175	350
2 Sr. Adjusters		175	175	175	4,200
12 Adjusters		140	150	160	19,600
6 Sr. Failure to Provide Workers		140	150	160	8,400
1 Failure to Provide Worker		120	120	120	1,440
1 Jr. Social Case Worker		100	100	100	1,200
1 Clerk, Grade II		115	120	125	1,380
3 Clerks, Grade I		100	105	110	3,600
2 Typist-Clerks, Grade I		100	105	110	2,400
6 Stenographers, Grade I		115	120	125	8,280

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
General Coordination Division					
1 Deputy Supt. of Charities		$ 350	$ 350	$ 350	$ 4,200
1 Contact Secretary		225	225	225	2,250
1 Asst. Coordinator		180	190	200	2,160
2 Jr. Coordinators		165	170	175	1,320
1 Chief Clerk		180	190	200	2,160
2 Stenographers, Grade I		115	120	125	2,760
2 Typist-Clerks, Grade I		100	105	110	2,400
Accounting and Statistical Division					
1 Director, Accounting and Statistical Division		300	300	300	3,600
1 Chief Statistical Clerk		190	190	190	2,280
1 Statistical Clerk		140	140	140	1,680
4 Asst. Statistical Clerks		120	120	120	3,600
1 Asst. Cartographer		150	150	150	1,800
1 Stenographer, Grade II		130	135	140	1,560
Personnel Division					
1 Director, Personnel Division		225	225	225	2,700
1 Clerk, Grade II		115	120	125	1,380
4 Clerks, Grade I		100	105	110	4,800
1 Typist-Clerk, Grade II		115	120	125	1,380
3 Typist-Clerks, Grade I		100	105	110	4,700
2 Stenographers, Grade I		115	120	125	2,760
Collection Division					
1 Typist-Clerk, Grade II		115	120	125	1,380
1 Stenographer, Grade I		115	120	125	1,380
Collection Section					
1 Director, Collection Section		175	175	175	2,100
1 Sr. Property Worker		140	150	160	1,680
5 Collectors		140	150	160	8,400
29 Asst. Collectors		125	125	125	33,000
1 Clerk, Grade III		130	135	140	1,560
7 Clerks, Grade I		100	105	110	8,400
1 Typist-Clerk, Grade II		115	120	125	1,380
31 Typist-Clerks, Grade I		100	105	110	36,600
19 Stenographers, Grade I		115	120	125	25,470
Records Section					
1 Director, Records Section		175	175	175	2,100
1 Chief File Clerk		155	155	155	1,860
2 Jr. Bookkeepers		125	125	125	2,750
1 Asst. Bookkeeping Machine Operator		130	135	140	1,560
5 Clerks, Grade II		115	120	125	5,175
59 Clerks, Grade I		100	105	110	50,000
10 Typist-Clerks, Grade I		100	105	110	12,000
8 Dictating Machine Operators		115	120	125	11,022
2 Messengers		75	75	75	1,800

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Collection Division—Continued					
Investigations and Searches Section					
1 Director, Investigations and Searches Section		$ 175	$ 175	$ 175	$ 2,100
2 Asst. Directors		160	160	160	3,840
18 Sr. Property Workers		140	150	160	27,520
32 Jr. Property Workers		115	115	115	44,160
1 Typist-Clerk, Grade II		115	120	125	1,380
3 Typist-Clerks, Grade I		100	105	110	3,600
4 Stenographers, Grade I		115	120	125	5,640
Special Service Division					
Confidential Index Section					
1 Director, Confidential Index Section		175	175	175	2,100
3 Jr. Social Case Workers		100	100	100	3,600
4 Clerks, Grade III		130	135	140	6,360
2 Clerks, Grade II		115	120	125	2,880
43 Clerks, Grade I		100	105	110	40,905
2 Typist-Clerks, Grade II		115	120	125	2,955
15 Typist-Clerks, Grade I		100	105	110	18,000
1 Stenographer, Grade I		115	120	125	1,380
Transportation Section					
1 Director, Transportation Section		175	175	175	2,100
3 Sr. Social Case Workers		140	150	160	5,440
6 Jr. Social Case Workers		100	100	100	7,200
3 Sr. Deportation Workers		140	150	160	5,280
1 Jr. Social Case Worker		100	100	100	1,200
1 Clerk, Grade III		130	135	140	1,560
1 Clerk, Grade II		115	120	125	1,380
1 Clerk, Grade I		100	105	110	1,200
1 Typist-Clerk, Grade II		115	120	125	
1 Stenographer, Grade I		115	120	125	1,500
4 Dictating Machine Operators		115	120	125	5,520
1 Jr. Social Case Worker, as needed per day		4.25	4.25	4.25	548
1 Head Repatriation Advisor		175	175	175	1,225
9 Repatriation Advisors		125	125	125	7,875
Veterans Affairs Section					
1 Director, Veterans Affairs Section		175	175	175	2,100
2 Jr. Social Case Workers		100	100	100	2,400
1 Clerk, Grade I		100	105	110	1,200
9 Typist-Clerks, Grade I		100	105	110	10,800
4 Stenographers, Grade I		115	120	125	5,520

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		**A**	**B**	**C**	
Special Service Division—Continued					
Income & Employment Verification Section					
1 Director, Income and Employment Verification Section		$ 175	$ 175	$ 175	$ 2,100
2 Sr. Employment Workers		140	150	160	3,360
10 Employment Workers		125	125	125	15,000
9 Typist-Clerks, Grade I		100	105	110	10,800
Civilian Conservation Corps Section					
1 Typist-Clerk, Grade I		100	105	110	1,200
Cemetery Section					
1 Superintendent of Cemetery, with house		135	140	150	1,620
1 Crematory Operator		130	135	140	1,680
3 Laborers .....per day		4.75	4.75	4.75	2,478
TOTAL SALARIES AND WAGES	**$ 489,100.24**	**$ 363,268.55**	**$ 534,216**	**$ 696,824**	**$ 626,043**
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Automobile Service	$ 4,831.46	$ 1,736.59	$ 3,925	$ 5,725	$ 5,725
Automobile Mileage	15,215.76	1,228.41	2,200	3,000	2,900
Meals and Lodging	241.51	53.29	300	300	300
Minor Installations and Changes	170.90	23.21	80	75	75
Miscellaneous, N.O.C.	257.38	101.41	300	300	300
Postage	7,021.69	191.26	930	1,000	930
Repairs and Maintenance, Structural and Non-structural Improvements		8.03	20	15	15
Repairs and Maintenance, Tools, Devices and Equipment	1,612.62	102.09	300	300	250
Telegraph	135.99	111.93	175	175	175
Telephone	731.01	1.81	5		
Transportation	577.18	82.35	605	425	425
Water	118.39				
Supplies					
Cleaning and Sanitation	157.81	17.93	30	30	29
Furnishings	47.08	137.15	170		
Minor Lighting Devices	7.20	19	1		
Office, N.O.C.	4,676.76	295.02	300	300	285
Record Books, Papers, Forms and Covers	6,219.30	1,243.30	2,200	2,420	2,299
Writing	1,185.97	172.95	343	340	323
Newspapers, Periodicals and Directories				50	48
Insurance	10.00				
Rent of Equipment	2,271.35	31.46	54		
Total General Administration	**$ 45,489.36**	**$ 5,538.38**	**$ 11,938**	**$ 14,455**	**$ 14,079**

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
General Services					
Services Other Than Personal					
Automobile Service	$	$ 25.80	$ 35	$	$
Automobile Mileage		7,035.43	15,243	17,050	16,550
Cartage		205.31	350	445	445
Electricity	227.93	45.04	111	115	115
Express		79	1	10	10
Minor Installations and Changes		24.53	37	400	300
Miscellaneous, N.O.C.		30.72	47	35	35
Postage		4,430.99	7,592	10,750	10,000
Repairs and Maintenance of Structural & Non-structural Improvements	281.11	21.81	35	60	60
Repairs and Maintenance, Tools, Devices and Equipment		150.03	360	1,200	1,000
Recording Mortgages		351.30	700	600	300
Telegraph		113.34	230	230	230
Telephone		1,024.96	1,370	500	500
Teletype Service	775.27	393.10	780	780	780
Transportation		113.51	190	190	190
Supplies					
Cleaning		77.09	149	155	147
Furnishings		61.71	81		
Laundry				125	81
Miscellaneous, N.O.C.	126.22				
Office, N.O.C.		776.60	1,430	1,715	1,629
Record Books, Papers, Forms and Covers		2,800.20	4,980	6,600	5,700
Writing		432.81	875	1,050	998
Contributions, Awards and Fixed Obligations					
Rent of Equipment		407.55	827	1,825	1,325
Rent of Offices	333.62	582.57	990	900	900
Storage	50				
Total General Services	**$ 1,744.65**	**$ 19,105.19**	**$ 36,413**	**$ 44,735**	**$ 41,295**
Cemetery					
Services Other Than Personal					
Disinterment	$	$	$	$ 20	$ 20
Electricity		98.68	220	220	220
Miscellaneous, N.O.C.		4.34	10	10	10
Postage			2	5	5
Repairs and Maintenance, Land, Structures & Non-structural Improvements		244.97	300	167	167
Repairs and Maintenance, Tools, Devices and Equipment		23.04	30	2,110	2,110
Telephone		32.90	55	70	70

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Cemetery—Continued					
Services Other Than Personal—Continued					
Trucking	$	$ 1.77	$ 5	$	$
Water		68.77	155	150	150
Supplies					
Cleaning		2.64	6	6	6
Crematory				20	19
Fuel Oil	566.53	342.73	755	870	827
Furnishings		10.02	10		
Gardeners and Agricultural		65.79	85	15	14
Miscellaneous, N.O.C.	6.04			10	10
Office, N.O.C.		4.66	10	5	5
Record Books, Papers, Forms and Covers		2.27	5		
Writing		.59	1		
Total Cemetery	**$ 572.57**	**$ 903.17**	**$ 1,649**	**$ 3,678**	$ 3,633
TOTAL MAINTENANCE AND OPERATION	**$ 47,806.58**	**$ 25,546.74**	**$ 50,000**	**$ 62,868**	$ 59,007
CAPITAL OUTLAY					
Equipment					
Books	$ 100.00	$ 3.25	$ 3	$ 240	$ 100
Communicating and Signaling	925.84				
Lawn and Garden				15	15
Lawn Edger $15					
Furniture and Furnishings	1,382.50	2,720.92	2,721	7,137	6,867
Chairs $ 480					
Desks 90					
Filing Cabinets 6,567					
Measuring and Observing				25	25
Electric Clock $25					
Motor Vehicles				6,850	
Autos and Trucks $6,850					
Office Equipment Other Than Furniture		7,344.81	7,345	3,443	2,225
Typewriters $1,298					
Electrical Calculator 618					
Mimeograph Machine 600					
Transcribers, Dictators 927					
Ventilating and Power Transmission				45	45
Fans $45					
TOTAL CAPITAL OUTLAY	**$ 2,408.34**	**$ 10,068.98**	**$ 10,069**	**$ 17,755**	**$ 9,277**
TOTAL SUPERINTENDENT OF CHARITIES	**$ 539,315.16**	**$ 398,884.27**	**$ 594,285**	**$ 777,447**	**$ 694,327**

Charities—Bureau of Indigent Relief

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

The total appropriation of $1,983,004 is for the administration of material relief to families and single persons in their own homes as distinguished from medical care and treatment in the institutions. This bureau is responsible for the care of the county's unemployable relief load and for the administration of the social security program for aged persons, needy blind persons and dependent children, which program is supported by the Federal government, the state and the county. This bureau will expend a total of $25,377,000 during the fiscal year 1937-38. Hence, the above appropriation for administration is only 7.8% of the total. This is the lowest administrative cost in the history of the County Department of Charities, and is believed to be the lowest of any relief agency in the United States.

APPROPRIATIONS $1,983,004.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37		Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES				
SALARIES AND WAGES			Rate of Pay			
Title of Position			A	B	C	
Administration Division						
1 Director, Bureau of Indigent Relief		$ 400	$ 400	$ 400		$ 4,800
1 Asst. Director, Bureau of Indigent Relief		350	350	350		4,200
1 Asst. Director, Bureau of Indigent Relief		300	300	300		3,600
1 Case Work Consultant		225	225	225		2,700
1 Administrative Assistant		200	200	200		2,400
1 Welfare Physician		300	325	350		3,600
1 Field Secretary		225	225	225		2,700
1 Stenographic Secretary, Gr. II		150	155	160		1,800
1 File Clerk		115	120	125		1,500
1 Clerk, Grade I		100	105	110		1,200
2 Stenographers, Grade II		130	135	140		3,120
4 Stenographers, Grade I		115	120	125		5,520
Social Service Division						
Supervision Section						
1 Director of Home Placement		180	190	200		2,400
3 Stenographers, Grade I		115	120	125		4,215
Vital Statistics Section						
1 Stenographer, Grade I		115	120	125		1,380
1 Clerk, Grade I		100	105	110		1,200
Housing Inspection Section						
2 Housing Inspectors		125	125	125		3,000
1 Stenographer, Grade I		115	120	125		1,380
Social Case Audit Section						
15 Social Case Auditors		155	155	155		27,900
2 Dictating Machine Operators		115	120	125		2,760
Relief District Section						
1 District Director		190	190	190		2,280
14 District Directors		175	175	175		29,400
4 District Directors, 4/5 time		160	160	160		5,760
1 Physician		215	215	215		2,580
1 Examining Physician		130	130	130		1,560
104 Sr. Social Case Workers		140	150	160		186,320
39 Social Case Workers		120	120	120		56,160
179 Jr. Social Case Workers		100	100	100		202,800

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Social Service Division—Continued					
Relief District Section—Continued					
1 Jr. Social Case Worker, 3/4 time		$ 75	$ 75	$ 75	$ 900
3 Jr. Audit Clerks		125	125	125	4,500
15 Clerks, Grade III		130	135	140	23,485
9 Clerks, Grade II		115	120	125	12,505
32 Clerks, Grade I		100	105	110	38,400
6 Typist-Clerks, Grade II		115	120	125	8,385
31 Typist-Clerks, Grade I		100	105	110	37,200
41 Stenographers, Grade I		115	120	125	57,785
90 Dictating Machine Operators		115	120	125	124,200
8 Telephone Operators		85	85	85	8,160
Children's Aid Section					
1 Director, Children's Aid Section		225	225	225	2,700
1 Director, Child Welfare		175	175	175	2,100
4 Sr. Social Case Workers		140	150	160	6,960
1 Social Case Worker		120	120	120	1,440
10 Jr. Social Case Workers		100	100	100	12,000
3 Clerks, Grade I		100	105	110	3,600
3 Typist-Clerks, Grade I		100	105	110	3,600
3 Stenographers, Grade I		115	120	125	4,140
Adult State Aid Division					
Business Office Section					
1 Jr. Audit Clerk		155	155	155	1,860
1 Clerk, Grade III		130	135	140	1,560
2 Clerks, Grade II		115	120	125	2,880
21 Clerks, Grade I		100	105	110	25,200
40 Typist-Clerks, Grade I		100	105	110	48,000
4 Stenographers, Grade I		115	120	125	5,520
Adult State Aid Districts					
10 Directors, State Aid		175	175	175	21,000
50 Sr. Social Case Workers		140	150	160	87,970
1 Sr. Social Case Worker for the Blind		140	150	160	1,680
67 Social Case Workers		120	120	120	92,880
96 Jr. Social Case Workers		100	100	100	109,200
3 Clerks, Grade III		130	135	140	4,800
3 Clerks, Grade II		115	120	125	4,140
6 Clerks, Grade I		100	105	110	7,200
3 Typist-Clerks, Grade II		115	120	125	4,140
3 Typist-Clerks, Grade I		100	105	110	3,600
47 Stenographers, Grade I		115	120	125	64,860
11 Dictating Machine Operators		115	120	125	15,295
Application Reviewing Section					
9 Jr. Social Case Workers		100	100	100	10,800
1 Stenographer, Grade I		115	120	125	1,380

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Accounting Division					
1 Office Manager		$ 225	$ 225	$ 225	$ 2,700
3 Chief District Clerks		175	175	175	6,300
1 Jr. Audit Clerk		125	125	125	1,500
1 Asst. Bookkeeping Machine Operator		140	145	150	1,680
2 Asst. Bookkeeping Machine Operators		125	125	125	3,000
3 Sr. Clerks		145	150	155	5,580
4 Clerks, Grade III		130	135	140	5,460
10 Clerks, Grade II		115	120	125	13,920
45 Clerks, Grade I		100	105	110	54,000
5 Typist-Clerks, Grade II		115	120	125	7,020
45 Typist-Clerks, Grade I		100	105	110	54,000
4 Stenographers, Grade I		115	120	125	5,520
1 Addressograph Operator		115	120	125	1,380
7 Comptometer Operators, Gr. I		115	120	125	9,660
1 Supervising Clerk, Hollerith		180	180	180	2,160
1 Asst. Supervising Clerk, Hollerith		125	125	125	1,500
14 Hollerith Operators, Grade I		115	120	125	19,320
25 Key-Punch Operators		100	105	110	25,200
1 Messenger (Female)		75	75	75	900
1 Addressograph Operator, as needed per day		4.25	4.25	4.25	1,101
1 Hollerith Operator, as needed per day		4.25	4.25	4.25	
1 Key-Punch Operator, as needed per day		4.25	4.25	4.25	
Custodial Division					
1 Chief, Custodial Division		200	200	200	2,400
1 Asst. Chief, Custodial Division		165	170	175	1,980
3 Property Clerks		140	150	160	5,040
1 Stationery Clerk		130	135	140	1,560
1 Asst. Stationery Clerk		115	120	125	1,380
5 Asst. Storekeepers		115	120	125	5,520
1 Custodian		115	120	125	1,380
1 Clerk, Grade I		100	105	110	1,200
10 Typist-Clerks, Grade I		100	105	110	12,000
4 Jr. Typist-Clerks		85	90	95	4,080
1 Stenographer, Grade I		115	120	125	1,440
4 Truck Drivers		125	130	135	6,120
12 Janitors		85	85	85	11,730
27 Utility Workers		97	97	97	29,300
12 Utility Workers (Doormen)		97	97	97	13,968
1 Utility Worker (Sign-Writer)		75	75	75	900
1 Painter, as needed per day		5.30	5.30	5.30	1,376
2 Carpenters, as needed per day		5.30	5.30	5.30	2,753
1 Janitor, as needed per day		3.70	3.70	3.70	731

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Messenger Service					
1 Head Messenger		$ 115	$ 120	$ 125	$ 1,380
8 Messengers (Motorcycle)		100	105	110	9,600
1 Clerk, Grade I		100	105	110	1,200
Various Divisions					
10 Jr. Social Case Workers, as needed ....per day		4.25	4.25	4.25	
5 Stenographers, Grade I, as needed ....per day		4.25	4.25	4.25	
5 Dictating Machine Operators, as needed ....per day		4.25	4.25	4.25	
10 Clerks, Grade I, as needed ....per day		4.25	4.25	4.25	
10 Typist-Clerks, Grade I, as needed ....per day		3.75	3.75	3.75	
TOTAL SALARIES AND WAGES	**$1,523,688.94**	**$1,122,600.57**	**$1,681,703**	**$1,824,193**	**$1,773,199**
Less Inter-departmental Service Charges	6,431.62	34,629.55	125,997	31,192	31,192
TOTAL SALARIES AND WAGES (Net)	**$1,517,257.32**	**$1,087,971.02**	**$1,555,706**	**$1,793,001**	**$1,742,007**
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 1,005.36	$ 75.65	$ 785	$ 2,400	$ 2,400
Auto Service	308.38	111.40	1,565	2,440	1,565
Express			5		
Meals and Lodging	396.18		285	250	250
Postage	4.80	.57	25	570	570
Repairs and Maintenance—Tools, Devices and Equipment	2.84	2.43	50	65	65
Telegraph	2.25	.35	5	5	5
Transportation	58.70	3.00	5		
Supplies					
Office, N.O.C.	42.93	19.19	25	30	29
Record Books, Papers, Forms and Covers		56.37	100	150	143
Writing		18.19	30	30	29
Total Administration	**$ 1,821.44**	**$ 287.15**	**$ 2,880**	**$ 5,940**	**$ 5,056**
Social Service Division					
Services Other Than Personal					
Auto Mileage	$ 54,775.04	$ 24,345.00	$ 44,956	$ 38,942	$ 38,942
Auto Service	2,013.30				
Cartage		5.50	300	250	250
Certificate of Vital Statistics		519.04	1,000	1,000	1,000
Electricity	1,300.51	925.14	1,880	2,180	2,180
Gas	595.05	396.33	850	750	750
Laundry		4.90	8	25	25

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Social Service Division—Continued					
Services Other Than Personal—Continued					
Maintenance of Health Centers	$ 15,048.08	$	$ 350	$ 350	$ 350
Meals and Lodging		200.00	208	200	200
Minor Installations and Changes		200.79	392	750	750
Miscellaneous, N.O.C.	646.55	127.95	217	200	200
Postage	3,968.38	2,455.18	4,035	3,490	3,490
Repairs and Maintenance of Structural and Non-structural Improvements	485.25	518.59	1,019	1,000	1,000
Repairs and Maintenance—Tools, Devices and Equipment	437.49	1,038.47	1,918	3,000	3,000
Telegraph	723.71	254.33	440	400	400
Telephone	18,220.04	11,554.51	19,890	17,000	17,000
Transportation	3,991.68	1,440.80	1,925	1,618	1,618
Waste Removal	26.07	35.12	81	72	72
Water	24.20	55.29	108	115	115
Supplies					
Cleaning	760.45	451.80	680	570	542
Fuel Oil		33.65	122	170	162
Furnishings		73.32	100	115	109
Minor Lighting Devices	229.70	37.40	70	50	48
Miscellaneous, N.O.C.	101.03	35.33	83	70	66
Office, N.O.C.	1,794.97	1,112.97	1,875	1,680	1,595
Record Books, Papers, Forms and Covers	6,471.57	4,152.23	7,700	6,715	6,379
Writing	2,616.45	1,213.38	2,100	1,830	1,738
Contributions, Awards and Fixed Obligations					
Rent of Equipment	130.00				
Rent of Offices	13,104.19	6,949.50	11,387	11,230	11,230
Rent of Post Office Box	2.10				
Total Social Service Division	**$ 127,465.81**	**$ 58,136.52**	**$ 103,694**	**$ 93,772**	**$ 93,211**
Business Management Division					
Services Other Than Personal					
Auto Mileage	$ 1,419.30	$ 1,640.64	$ 2,373	$ 90	$ 90
Auto Service	3,961.85	5,830.30	10,980	375	375
Cartage	17.56	9.04	15	160	160
Cleaning, Dyeing and Repairing Clothing and Furnishings	35.90				
Electricity	137.56	271.65	481		
Express	119.02	72.33	135	100	100
Freight	717.64	159.72	190	150	150
Gas	87.17	114.61	197		
Laundry		118.41	255		
Minor Installations and Changes	1,288.94	326.78	497		
Miscellaneous, N.O.C.	475.96	31.97	49		

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Business Management Division—Continued					
Services Other Than Personal—Continued					
Postage	$ 7,142.30	$ 9,426.15	$ 16,210	$ 3,200	$ 3,200
Repairs and Maintenance of Structural and Non-structural Improvements	500.00	2,960.78	5,631		
Repairs and Maintenance—Tools, Devices and Equipment	7,120.89	4,002.67	7,316	800	800
Telegraph		266.49	499		
Telephone	3,591.77	5,273.07	9,087	78	78
Teletype Service		200.38	443		
Transportation	26.97	138.06	275		
Waste Removal		9.91	12		
Water	8.93	31.34	56		
Supplies					
Cleaning and Sanitation	382.57	28.92	1,025	75	71
Furnishings	526.96	278.13	445	60	57
Minor Heating and Ventilating Devices	6.75	13.00	71		
Miscellaneous, N.O.C.	691.37	16.57	26		
Office, N.O.C.	4,409.20	2,940.15	4,541	400	380
Record Books, Papers, Forms and Covers	10,751.88	11,563.64	23,444	11,000	9,500
Writing	1,644.50	1,537.64	3,930	700	665
Contributions, Awards and Fixed Obligations					
Rent of Equipment	26,576.11	12,058.02	21,790	22,700	22,700
Rent of Offices	2,327.26	3,391.33	5,589		
Total Business Management Division	**$ 73,968.36**	**$ 62,711.70**	**$ 115,562**	**$ 39,888**	**$ 38,326**
Custodial Section					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 1,000	$ 1,000
Auto Service				12,245	12,245
Cartage				1,285	1,285
Electricity				190	190
Gas				50	50
Laundry				45	45
Minor Installations and Changes				2,550	2,550
Postage				10,255	10,255
Repairs and Maintenance, Structural and Non-structural Improvements				2,430	2,430
Repairs and Maintenance—Tools, Devices and Equipment				8,105	8,105
Telephone				31,958	31,658
Transportation				52	52
Water				50	50

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Custodial Section—Continued					
Supplies					
Cleaning Supplies	$	$	$	$ 1,480	$ 1,406
Furnishings				388	274
Minor Lighting Devices				52	50
Office Supplies, N.O.C.				5,295	5,029
Record Books, Papers, Forms and Covers				25,690	24,407
Writing Supplies				5,040	4,788
Contributions, Awards and Fixed Obligations					
Rent of Equipment				150	150
Rent of Offices				1,390	1,390
Total Custodial Section	$	$	$	$ 109,700	$ 107,409
Adult State Aid Division					
Services Other Than Personal					
Auto Mileage	$ 16,173.63	$ 12,864.94	$ 26,389	$ 46,225	$ 46,225
Auto Service	659.89	689.22	1,260		
Cartage			550	500	500
Electricity		14.80	310	590	590
Gas		4.23	180	440	440
Maintenance of Health Centers		525.42	526		
Meals and Lodging		55.67	70	70	70
Minor Installations and Changes			180	700	700
Miscellaneous, N.O.C.		94.09	95	80	80
Postage	2,546.56	734.87	1,350	1,985	1,985
Repairs and Maintenance of Structural and Non-structural Improvements		479.85	500	100	100
Repairs and Maintenance—Tools, Devices and Equipment	185.94	133.30	600	950	950
Telegraph	42.77	11.24	30	40	40
Telephone		982.59	3,755	6,600	6,200
Transportation	460.93	183.42	370	540	540
Water			20	45	45
Supplies					
Cleaning		96.20	190	310	295
Furnishings			50	75	71
Minor Lighting Devices			5	5	5
Miscellaneous, N.O.C.		50.24	51		
Office, N.O.C.	1,075.17	760.35	1,200	2,160	1,823
Record Books, Papers, Forms and Covers	2,467.44	1,569.16	2,680	4,400	4,179
Writing	785.00	625.81	1,000	1,800	1,520

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Adult State Aid Division—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$	$ 663.64	$ 664	$ 100	$ 100
Rent of Offices		1,397.20	2,686	5,480	4,480
Total Adult State Aid Division	$ 24,397.33	$ 21,936.24	$ 44,711	$ 73,195	$ 70,938
Accounts Payable	$ 285.94	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 227,938.88	$ 143,071.61	$ 266,847	$ 322,495	$ 314,940
Less Interdepartmental Service Charges	1,812.08	31,352.02	58,665	96,793	95,748
TOTAL MAINTENANCE AND OPERATION—(Net)	$ 226,126.80	$ 111,719.59	$ 208,182	$ 225,702	$ 219,192
CAPITAL OUTLAY					
Equipment					
Books	$ 3.24	$ 35.79	$ 36	$ 100	$ 100
Furniture and Furnishings	8,802.99	5,878.17	8,664	5,938	5,878
Filing Cabinets $3,912					
Floor Coverings 1,447					
Racks 579					
Office Equipment Other Than Furniture	1,698.36	16,654.50	19,910	15,727	15,727
Addressograph $2,897					
Dictators, Transcribers and Shavers 9,311					
Graphotype 1,210					
Typewriters 2,309					
Ventilating and Power Transmission	56.70	92.83	93	100	100
Fans $100					
Motor Vehicles	10,000.12			1,100	
Automobile $1,100					
TOTAL CAPITAL OUTLAY	$ 20,561.41	$ 22,661.29	$ 28,703	$ 22,965	$ 21,805
TOTAL CHARITIES—BUREAU OF INDIGENT RELIEF	$1,763,945.53	$1,222,351.90	$1,792,591	$2,041,668	$1,983,004

Charities—Direct Relief

The Direct Relief appropriation is for material relief to county indigent cases to whom aid must be given under the law by the County of Los Angeles. This relief is provided to only those cases who by reason of physical disability or mental incompetence are unable to obtain employment. The County of Los Angeles is not providing relief to cases who are physically able to work. All aid granted from this appropriation to cases owning property is secured by a lien against the property, and is subject to collection from either the recipient or his responsible relatives at such time as he or they are financially able to make repayment. This appropriation is to provide an average monthly allowance of $25.63 to an average of 14,733 cases throughout the year.

APPROPRIATIONS $4,531,604.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Direct Relief—Welfare					
Board and Care—Indigents	$ 348,923.59	$ 170,252.51	$ 243,460	$ 271,500	$ 271,500
Board and Care—P.T.A.	18,517.60	6,715.74	9,602		
Burial of Indigents	5,444.88	2,150.00	3,075	6,393	6,393
Carfare	6,715.22	6,143.95	8,786	8,000	8,000
Cash—Indigents	1,740,232.43	2,091,480.09	2,990,817	4,057,517	3,792,758
Clothing	159,428.09	93,071.36	133,092	183,296	174,131
Corrective Appliances	722.09	121.25	173		
Dental	375.75	80.55	114		
Drugs and Medicine	4,541.77	2,162,45	3,092		
Express, Freight and Cartage	5,984.75	2,658.47	3,801	5,967	5,967
Food	73,692.54	23,794.36	34,025	38,000	36,100
Food and Shelter	60,299.43	20,334.59	29,079	32,500	32,500
Fuel	125.41	1.50	2		
Furniture and Household Needs	63,891.35	25,591.28	36,595	42,000	39,900
Gas, Electricity and Water	136.00	28.50	41		
Groceries	662,493.28	20,931.47	29,931	33,500	31,825
Housekeeping & Nursing Service	11,558.94	6,620.36	9,467	11,933	11,933
Medical and Surgical Services	1,923.25				
Milk—P. T. A.	215,705.49	50,932.00	72,833	21,000	21,000
Miscellaneous Services	319.02	15.70	20	426	426
Miscellaneous Supplies, N.O.C.	17,569.26				
Miscellaneous Supplies and Materials	44.00	5.50	10		
Rent—Indigents	1,347,956.79	560,056.21	800,880	75,000	75,000
Repairs to Clothing	1,850.30	450.85	645	2,131	2,131
Repatriation	5,315.83	5,326.55	7,618	5,540	5,540
Shelter	25,975.75	6,665.54	9,532	9,500	9,500
Taxes and Assessments	222.31	10.01	14		
Transportation	13,441.80	4,270.03	6,106	7,000	7,000
TOTAL MAINTENANCE AND OPERATION	**$4,793,406.92**	**$3,099,870.82**	**$4,432,810**	**$4,811,203**	**$4,531,604**
Interdepartmental Service Charges		4.07			
TOTAL CHARITIES—DIRECT RELIEF (NET)	**$4,793,406.92**	**$3,099,866.75**	**$4,432,810**	**$4,811,203**	**$4,531,604**

Charities—Alleviation of Suffering

RELIEF TO POOR IN PRIVATE INSTITUTIONS

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION					
General Relief	$ 97,092.32	$	$	$	$

Charities---Medical Social Service

ADMINISTRATION OF MEDICAL RELIEF TO POOR OUTSIDE OF INSTITUTIONS

Function of Medical Social Service is to ascertain whether or not applicants for county medical aid are eligible in accordance with state law and local ordinance; to follow through on accepted cases for practical disposition in conformance with sociological requirements for the purpose of carrying into effect adequate measures to meet social service problems and community needs and to efficiently and economically deal with relief and welfare work incident to such problems.

APPROPRIATIONS $368,834.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Outside Medical Social Service Section					
1 Director, Medical Social Service		$ 200	$ 200	$ 200	$ 2,400
1 Asst. Director, Medical Social Service		175	175	175	2,100
27 Sr. Medical Social Workers		140	150	160	47,280
9 Medical Social Workers		120	120	120	12,840
18 Jr. Medical Social Workers		100	100	100	21,400
1 Clerk, Grade II		115	120	125	1,500
6 Clerks, Grade I		100	105	110	7,200
21 Typist-Clerks, Grade I		100	105	110	25,160
1 Stenographer, Grade II		130	135	140	1,620
29 Stenographers, Grade I		115	120	125	40,140
3 Dictating Machine Operators		115	120	125	4,140
2 Transportation Workers		125	125	125	3,000
Hospital Medical Social Service Section					
1 Director, Hospital Medical Social Service		180	190	200	2,400
1 Asst. Director, Hospital Medical Social Service		175	175	175	2,100
29 Sr. Medical Social Workers		140	150	160	48,130
7 Medical Social Workers		120	120	120	10,080
2 Jr. Medical Social Workers		100	100	100	2,400
1 Admitting Worker, Grade III		130	135	140	1,620
3 Admitting Workers, Grade II		115	120	125	4,325
32 Admitting Workers, Grade I		100	105	110	38,000
2 Clerks, Grade III		130	135	140	3,120
13 Clerks, Grade I		100	105	110	15,300
1 Stenographer, Grade I		115	120	125	1,380
5 Dictating Machine Operators		115	120	125	6,900

CHARITIES—MEDICAL SOCIAL SERVICE—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Title of Position					
Hospital Medical Social Service Section—Continued					
2 Typist-Clerks, Grade II		$ 115	$ 120	$ 125	$ 2,760
10 Typist-Clerks, Grade I		100	105	110	12,000
Medical Index Section					
1 Medical Index Clerk		130	135	140	1,560
1 Stenographer, Grade I		115	120	125	1,380
5 Typist-Clerks, Grade I		100	105	110	6,000
2 Clerks, Grade I		100	105	110	2,400
TOTAL SALARIES AND WAGES	$ 338,379.81	$ 209,996.20	$ 312,707	$ 334,255	$ 330,635
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 16,406.09	$ 7,306.12	$ 13,200	$ 13,200	$ 13,200
Auto Service		372.53	1,680	1,680	1,680
Cartage	560.84		260	260	260
Electricity	207.66	32.12	1,000	1,000	1,000
Gas	83.52	11.30	365	365	365
Maintenance of Health Centers	4,998.67	2,498.42	2,500	90	90
Meals and Lodging	73.19	55.96	100	100	100
Messenger and Delivery	2,215.04				
Minor Installations and Changes	379.27	60.83	61		
Miscellaneous, N.O.C.	35.69	36.11	80	10	10
Postage	1,618.12	561.34	810	750	750
Repairs and Maintenance—Structural and Non-structural Improvements			70	70	70
Repairs and Maintenance—Tools, Devices and Equipment	643.55	123.00	735	1,235	1,235
Steam	15.00		240	240	240
Telegraph	108.81	53.85	120	120	120
Telephone	5,884.69	1,624.38	7,250	12,250	11,500
Transportation	45.01	36.84	37	20	20
Water	25.76		45	45	45
Supplies					
Cleaning and Caretaking	209.80	64.16	150	150	143
Minor Lighting Devices	21.24	5.21	12	12	12
Miscellaneous, N.O.C.	40.19	6.09	10	300	285
Office and Drafting	1,005.73	186.36	290	300	285
Record Books, Papers, Forms and Covers	7,516.43	1,186.32	2,200	3,500	3,088
Writing	704.53	170.25	290	290	276
Contributions, Awards and Fixed Obligations					
Rent of Equipment	4,959.15	1,711.80	1,712		
Rent of Offices	1,020.50	719.97	1,288	1,425	1,425
TOTAL MAINTENANCE AND OPERATION	$ 48,778.48	$ 16,822.96	$ 34,505	$ 37,412	$ 36,199

CHARITIES—MEDICAL SOCIAL SERVICE—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 136.74	$	$	$ 25	$ 25
Furniture and Furnishings	1,025.44	790.93	791	1,510	1,205
Filing Cabinets $1,310					
Floor Covering 200					
Motor Vehicles				1,950	
Automobiles $1,950					
Office Equipment Other Than Furniture	1,572.11	2,444.00	2,444	770	770
Typewriters $770					
TOTAL CAPITAL OUTLAY	**$ 2,734.29**	**$ 3,234.93**	**$ 3,235**	**$ 4,255**	$ 2,000
TOTAL CHARITIES — MEDICAL SOCIAL SERVICE	**$ 389,892.58**	**$ 230,054.09**	**$ 350,447**	**$ 375,922**	$ 368,834

Commission of Fifteen on Rehabilitation

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES	$ 2,668.63	$	$	$	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 30.32	$	$	$	$
Miscellaneous Services, N.O.C.	3.96				
Postage	19.00				
Supplies					
Office Supplies, N.O.C.	23.39				
Record Books, Papers, Forms and Covers	41.69				
Writing Supplies	10.46				
TOTAL MAINTENANCE AND OPERATION	$ **128.82**	$	$	$	$
CAPITAL OUTLAY					
Equipment					
Books	$ 2.88	$	$	$	$
TOTAL COMMISSION OF FIFTEEN ON REHABILITATION	$ **2,800.33**	$	$	$	$

Charities—Rehabilitation

REHABILITATING INDIGENTS AND UNEMPLOYED

The Division of Rehabilitation and Vocational Training functions to rehabilitate physically and in morale, and to vocationally train and qualify for positions in private industry, clients of the Department of Charities. Such clients by obtaining positions are removed from relief rolls, effecting a saving to the taxpayers. Clients are trained as power sewing machine operators, cobblers, upholsterers, cabinet makers, clothing remodelers, cleaners and pressers, cutters, power sewing machine mechanics, cooks and maids.

APPROPRIATIONS $102,151.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		**A**	**B**	**C**	
General Administration					
Administration					
1 Manager		$ 200	$ 210	$ 220	$ 2,400
1 Asst. Manager		175	185	195	2,100
1 Research Technician		180	185	190	2,160
1 Stenographer, Grade II		130	135	140	1,560
2 Stenographers, Grade I		115	120	125	1,380
1 Typist-Clerk, Grade II		115	120	125	1,380
1 File Clerk		115	120	125	1,380
1 Telephone Operator		85	85	85	1,020
1 Messenger		75	80	85	900
2 Utility Workers....per day		4.25	4.25	4.25	1,958
1 Utility Worker....per day		3.70	3.70	3.70	964
1 Utility Worker....per day		3.50	3.50	3.50	894
1 Utility Worker....per day		3.25	3.25	3.25	826
Cost Accounting					
1 Audit Clerk		155	160	165	1,860
1 Jr. Bookkeeper		125	125	125	1,500
2 Clerks, Grade I		100	105	110	2,400
Occupational Classification and Placement					
1 Occupational Aide		100	105	110	1,200
1 Employment Worker		100	105	110	1,200
1 Typist-Clerk, Grade I		100	105	110	1,200
Project Investigation and Development					
1 Deputy Coordinator, Gr. II		125	130	135	1,500
1 Production Aide, Grade III		140	150	160	1,680
1 Production Aide, Grade II		130	135	140	1,560
Training and Production Section					
Textile Fabrication					
1 Foreman, Textile Fabrication		140	140	140	1,680
1 Instructor, Power Sewing		130	130	130	1,560
1 Instructor, Textile Cutting and Designing		130	130	130	
1 Instructor, Tailoring and Reconditioning		100	100	100	1,200
3 Utility Workers—Asst. Foremen....per day		4.25	4.25	4.25	3,305

CHARITIES— REHABILITATION—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Training and Production Section—Continued					
Textile Fabrication—Continued					
2 Utility Workers.....per day		$ 3.70	$ 3.70	$ 3.70	$ 1,927
2 Utility Workers.....per day		2.65	2.65	2.65	1,377
Furniture Manufacturing & Repair					
1 Instructor, Furniture Making and Repair		130	130	130	1,560
1 Utility Worker—Asst. Foreman .....per day		4.25	4.25	4.25	
2 Utility Workers.....per day		3.50	3.50	3.50	1,790
Mattress Manufacturing and Upholstering					
1 Instructor, Mattress Making and Upholstering		100	100	100	
1 Utility Worker—Asst. Foreman .....per day		4.25	4.25	4.25	
1 Utility Worker.....per day		2.65	2.65	2.65	
Shoe Repair					
1 Instructor, Shoe Repair.....		130	130	130	1,560
Stove & Ice Box Repair					
1 Instructor, Stove & Ice Box Repair		100	100	100	1,200
1 Utility Worker.....per day		3.50	3.50	3.50	894
2 Utility Workers.....per day		3.25	3.25	3.25	206
Animal Husbandry					
1 Instructor, Animal Husbandry....		120	120	120	1,200
Solicitation and Transportation					
2 Utility Workers.....per day		4.25	4.25	4.25	1,958
3 Utility Workers—Truck Drivers .....per day		3.70	3.70	3.70	1,285
4 Solicitors .....per day		3.70	3.70	3.70	3,854
2 Utility Workers.....per day		3.25	3.25	3.25	1,652
Product Distribution & Disposal					
1 Distribution Agent		120	125	130	1,440
1 Field Secretary, Grade III.....		125	130	135	1,500
1 Stenographer, Grade I.....		115	120	125	1,380
2 Utility Workers.....per day		3.70	3.70	3.70	964
1 Utility Worker.....per day		3.50	3.50	3.50	895
2 Utility Workers.....per day		3.25	3.25	3.25	1,652
3 Utility Workers.....per day		2.65	2.65	2.65	1,006
Special Service Section					
Commodity Warehouse & Cooperative Service					
1 Warehouse Manager		140	150	160	1,680
1 Field Secretary, Grade III.....		125	130	135	1,500
1 Stenographer, Grade I.....		115	120	125	1,380
1 Clerk, Grade II.....		115	120	125	1,380

CHARITIES— REHABILITATION—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position		**A**	**B**	**C**	
Special Service Section—Continued					
Commodity Warehouse and Cooperative Service—Continued					
3 Commissary Aides, Grade I		$ 100	$ 105	$ 110	$ 3,600
5 Utility Workers.....per day		4.25	4.25	4.25	4,894
3 Utility Workers—Truck Drivers .....per day		3.70	3.70	3.70	2,889
1 Utility Worker.....per day		3.70	3.70	3.70	963
3 Utility Workers.....per day		3.25	3.25	3.25	2,478
Indigent Restaurant					
1 Utility Worker—Cook....per day		3.70	3.70	3.70	963
1 Utility Worker, Second Cook .....per day		3.25	3.25	3.25	826
1 Utility Worker.....per day		3.25	3.25	3.25	826
1 Utility Worker.....per day		2.65	2.65	2.65	688
Single Men's Section					
American House					
1 Manager		140	150	160	1,680
1 Male Nurse		75	80	80	
1 Clerk, Grade I, as needed, ...per day		4.25	4.25	4.25	1,101
1 Cook .....per day		4.00	4.00	4.00	1,223
3 Second Cooks.....per day		3.50	3.50	3.50	3,210
1 Utility Worker.....per day		4.00	4.00	4.00	1,223
1 Utility Worker.....per day		3.75	3.75	3.75	1,147
2 Utility Workers.....per day		3.50	3.50	3.50	2,140
2 Utility Workers.....per day		3.00	3.00	3.00	1,835
3 Utility Workers.....per day		2.50	2.50	2.50	2,293
8 Utility Workers.....per day		1.75	1.75	1.75	3,210
8 Utility Workers.....per day		1.25	1.25	1.25	2,293
8 Utility Workers.....per day		1.00	1.00	1.00	1,529
Cash in Lieu of Meals and Maintenance					2,300
TOTAL SALARIES AND WAGES	$ 123,851.05	$ 79,098.96	$ 109,172	$ 181,696	$ 119,318
Less Interdepartmental Service Charges		23,319.56	40,484	80,324	50,487
TOTAL SALARIES AND WAGES (NET)	$ 123,851.05	$ 55,779.40	$ 68,688	$ 101,372	$ 68,831
MAINTENANCE AND OPERATION					
Administration, Production and Cooperative Divisions					
Services Other Than Personal					
Auto Mileage	$ 2,991.20	$ 786.13	$ 1,150	$ 1,020	$ 1,020
Auto Service	3,547.66	894.05	2,000	1,040	1,040
Blueprinting	2.46				
Cartage				50	50
Cleaning and Repairing Clothing and Furnishings		322.74	323	40	40
Custodial Services				2,744	2,744

CHARITIES— REHABILITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Administration, Production and Co-Operative Divisions—Continued					
Services Other Than Personal—Continued					
Electricity	$ 465.90	$ 94.72	$ 164	$ 164	$ 164
Electricity for Power	45.00				
Gas	153.95	21.19	155	240	240
Meals and Lodging	380.26		31	30	30
Minor Installations and Changes	877.32	421.61	445	600	600
Photographic and Blueprinting			25	325	250
Postage	349.77	164.04	185	185	185
Express	5.88				
Repairs & Maintenance, Land Structural & Non-structural Improvements		869.19	870	960	960
Repairs and Maintenance, Tools, Devices and Equipment	29.67	222.86	435	435	435
Telegraph	84.05	2.36	5	5	5
Telephone	2,146.29	977.65	1,200	795	795
Transportation, Local	1,859.67			52	52
Transportation, Railroad and Steamship	11.20		100	100	100
Water	95.59	35.21	58	60	60
Water—Fire Service			20	20	20
Pear and Tomato Canning	9,640.21				
Supplies					
Agricultural and Garden	3.31				
Cleaning and Caretaking	12.06	10.36	11		
Drafting Supplies	11.09				
Furnishings			52		
Maps and Blueprints	86.74				
Minor Lighting Devices			10	10	10
Miscellaneous, N.O.C.	1,280.06	43.35	45		
Office Supplies, N.O.C.	372.84	44.84	90	90	86
Operating Supplies and Tools	242.24				
Provisions			750		
Record Books, Papers, Forms and Covers	781.37	369.89	665	730	699
Wrapping and Shipping	23.38				
Writing	383.16	56.76	125	125	119
Contributions, Awards and Fixed Obligations					
Rent of Offices	1,913.94	1,110.35	2,280	3,879	3,724
Rent of Equipment	859.33	254.07	431		
Total Administration, Production and Cocperative Divisions	**$ 28,655.60**	**$ 6,701.37**	**$ 11,625**	**$ 13,699**	**$ 13,428**
American House					
Services Other Than Personal					
Auto Mileage	$	$ 14.24	$ 50	$ 25	$ 25
Auto Service		21.35	22	360	300
Cartage			50	50	50

CHARITIES— REHABILITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
American House—Continued					
Services Other Than Personal—Continued					
Cleaning and Sanitation	$	$ 444.25	$ 1,135	$ 3,200	$ 3,200
Custodial Services				6,036	6,036
Electricity		447.89	995	1,440	1,440
Gas		881.26	2,570	2,570	2,570
Minor Installations and Changes		103.29	110	500	400
Miscellaneous, N.O.C.		47.82	160	150	150
Repairs and Maintenance, land, Structures and Non-Structural Improvements		501.52	550	200	200
Repairs and Maintenance, Tools, Devices and Equipment		186.06	600	150	150
Telephone			44	90	90
Transportation, Local		53.63	55		
Water		321.97	745	1,080	1,080
Supplies					
Bedding			844	700	665
Cleaning and Caretaking		709.79	1,738	1,440	1,368
Clothing and Sewing			45		
Food Preparing and Serving Utensils		207.99	747	600	570
Furnishings		1,771.58	1,772	175	166
Heat, Light and Power		40.93	200	240	228
Medical and Surgical Supplies			2		
Minor Lighting Devices		60.95	61		
Miscellaneous, N.O.C.		36.87	80	80	76
Operating Supplies and Tools		32.02	75	75	71
Provisions		8,020.42	18,498	28,000	26,650
Supplies and Tools for Particular Trades		.42	10	25	24
Contributions, Awards and Fixed Obligations					
Rent of Offices		3,600.00	6,000	6,080	5,960
Total American House	$	**$ 17,504.25**	**$ 37,158**	**$ 53,266**	**$ 51,469**
Toy Reconditioning Project					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$	$ 37.28	$ 50	$ 50	$ 50
Supplies					
Office Supplies, N.O.C.			5	10	10
Operating Supplies			160	320	309
Supplies for Particular Trades			10	20	19
Writing Supplies			5	10	10
Contributions, Awards and Fixed Obligations					
Rent of Buildings		100.00	350	600	600
Total Toy Reconditioning Project	$	**$ 137.28**	**$ 580**	**$ 1,010**	**$ 998**

CHARITIES— REHABILITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Division of Salvage					
Services Other Than Personal					
Auto Service	$ 2,321.57	$ 1,583.68	$ 1,584	$ 1,550	$ 1,550
Auto Mileage	211.36	71.20	203	325	225
Cartage				25	25
Cleaning and Dyeing	352.56	158.16	270	300	300
Custodial Services				6,432	6,432
Electricity	904.09	451.48	455	640	455
Electricity for Power	488.81	245.70	470	540	540
Fumigating, Disinfecting and Pest Extermination				2,000	2,000
Gas	386.54	165.64	328	550	550
Minor Installations and Changes	332.18	32.89	33	300	300
Miscellaneous Services, N.O.C.	56.26	6.75	10	10	10
Postage	1.42	.18	1		
Repairs and Maintenance, Structural and Non-Structural Improvements	112.73	480.91	481		
Repairs and Maintenance, Tools, Devices and Equipment	368.64	1,301.79	1,800	500	500
Telephone	424.27	222.59	500	1,485	545
Transportation	92.63	270.86	271	5	5
Water	186.38	160.25	161	205	205
Water—Fire Service			30	30	30
Waste Removal			12	12	12
Supplies					
Bedding			5,330	6,000	5,750
Cleaning and Sanitation	252.06	46.48	70	170	161
Clothing and Sewing	13,086.34	8,239.60	24,000	30,000	28,625
Furnishings		3,860.37	3,867	10	10
Heat, Light and Power Supplies			10	10	10
Medical and Surgical	24.12	11.13	18	18	18
Miscellaneous, N.O.C.	711.88	23.11	100	100	95
Operating Supplies and Tools	1,332.11	81.81	130	150	143
Office Supplies, N.O.C.	14.22				
Record Books, Papers, Forms and Covers	112.50				
Shoemaker's Supplies	3,247.01	215.46	440	600	570
Supplies and Tools for Particular Trades	1,627.83	537.03	1,400	3,600	3,470
Writing Supplies	38.59	.21	1		
Contributions, Awards and Fixed Obligations					
Rent of Offices	4,600.00	4,000.00	4,000	5,327	5,285
Total Division of Salvage	**$ 31,286.10**	**$ 22,167.28**	**$ 45,975**	**$ 60,894**	**$ 57,821**
Restaurant Section					
Services Other Than Personal					
Auto Mileage	$ 239.92	$ 88.60	$ 112	$	$

CHARITIES— REHABILITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Restaurant Section—Continued					
Services Other Than Personal—Continued					
Electricity	$ 260.73	$ 42.26	$ 54	$ 36	$ 36
Gas	714.46	100.23	127	216	216
Laundry and Towel Service	260.45	71.35	91	420	420
Minor Installations and Changes	362.08				
Repairs and Maintenance, Tools, Devices and Equipment	96.81	30.87	39		
Waste Removal Service	28.32	5.25	8		
Water	96.80	30.59	39	24	24
Supplies					
Cleaning and Sanitation	114.64	11.52	19	90	86
Food Preparing and Serving	492.05	29.21	38	70	66
Miscellaneous, N.O.C.	223.88	.04	1		
Provisions	13,286.40	1,978.63	2,516	3,524	3,363
Writing	1.06				
Contributions, Awards and Fixed Obligations					
Rent	519.00	105.00	132	144	144
Total Restaurant Section	**$ 16,696.60**	**$ 2,493.55**	**$ 3,176**	**$ 4,524**	**$ 4,355**
Angora Rabbit Project					
Services Other Than Personal					
Electricity	$	$	$	$ 30	$ 30
Water—Domestic Use				60	60
Supplies					
Grain and Feed				665	637
Miscellaneous Supplies for Animals and Poultry				100	95
Contributions, Awards and Fixed Obligations					
Rent of Space				120	120
Total Angora Rabbit Project	**$**	**$**	**$**	**$ 975**	**$ 942**
Contributed Funds	$ 29,913.75	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	**$ 106,552.05**	**$ 49,003.73**	**$ 98,514**	**$ 134,368**	**$ 129,013**
Less Interdepartmental Service Charges	42,589.02	27,527.02	59,878	103,404	100,344
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 63,963.03**	**$ 21,476.71**	**$ 38,636**	**$ 30,964**	**$ 28,669**

CHARITIES— REHABILITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Electrical	$	$ 7.10	$ 7	$	$
Food Preparing and Serving	30.13	497.21	497	562	512
Steam Counter $180					
Coffee Urn 191					
Electric Meat Chopper 93					
Meat Chopping Block 62					
Vegetable Slicer, Complete 36					
Furniture and Furnishings	55.49	1,755.88	1,756	333	250
Filing Cabinets $333					
Hand Conveyed Vehicles		2.18	2		
Steam Boiler Plants		31.44	32	103	103
Steam Boilers $103					
Electrical Equipment				103	103
Elec. Motor for Extractor $103					
Live Stock		65.00	65	200	
Rabbits $200					
Measuring and Observing		21.05	21		
Metal Working				169	169
Vises $ 50					
Electric Drill 119					
Motor Vehicles	2,403.40				
Non-Structural Enclosures and Containers		20.00	20		
Office Equipment Other Than Furniture				770	570
Typewriters $770					
Printing, Fibre, Cloth and Leather Working	242.82			2,561	1,844
Power Sewing Machines Transmissions & Stands $1,451					
Shoemakers 'Sit-down' Jacks 26					
Steam Pressing Machine 458					
Steam Cleaning Table 15					
Rinsing Tubs 30					
Spotting Boards 30					
Steam-Cleaning Tumbler, with Motor 355					
Hand Paper Cutter 196					
Recreation		25.56	26		
Wood Working	143.04				
Total Equipment	$ 2,874.88	$ 2,425.42	$ 2,426	$ 4,801	$ 3,551

CHARITIES— REHABILITATION—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Fence	$	$	$	$ 1,100	$ 1,100
Portable Buildings				385	
Total Structural and Non-Structural Improvements	**$**	**$**	**$**	**$ 1,485**	**$ 1,100**
Contributed Funds	$ 24,189.79	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 27,064.67**	**$ 2,425.42**	**$ 2,426**	**$ 6,286**	$ 4,651
TOTAL CHARITIES—REHABILITATION	**$ 214,878.75**	**$ 79,681.53**	**$ 109,750**	**$ 138,622**	$ 102,151

Rancho Los Amigos (Farm)

CARE OF POOR IN INSTITUTIONS

Rancho Los Amigos furnishes institutional care for county indigents incapacitated by old age or chronic or incurable physical or mental disease. The 1937-38 appropriation, including outlay, provides food, shelter, medical care and nursing for 1,100 infirmary, 550 psychopathic, and 1,050 general ward patients, costing $1.25 per day per patient. Provision is also made in the appropriation for outside medical relief for 460 patients in contract sanatoria. This fund supplements the income of the needy sick as necessary to procure essential medical and nursing care. Many have no income, and increasing numbers receive Old Age Security payments only.

APPROPRIATIONS $1,237,101.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
Administration		**A**	**B**	**C**	
1 Asst. Superintendent of Charities and Supt. of Rancho Los Amigos, house and f.m. for self and family .....per annum		$6,000	$6,000	$6,000	$ 6,000
1 Asst. Supt. of Rancho Los Amigos ..... F.M.		300	325	350	3,600
1 Stenographic Secretary, Grade V .....F.M.		140	150	160	1,680
1 Stenographic Secretary, Grade III .....F.M.		120	125	130	1,080
1 Stenographic Secretary, Grade II .....F.M.		110	115	120	1,360
2 Administrative Assistants, ..F.M.		110	120	135	1,320
1 Technical Asst. Mechanical, F.M.		225	235	250	1,350
Steward					
1 Steward .....F.M.		200	210	225	2,700
2 Asst. Stewards .....F.M.		125	135	150	1,800
1 Property Man .....F.M.		105	110	115	1,260
1 Requisition Clerk .....F.M.		90	95	100	1,200
1 Utility Man .....1 M.		70	75	80	
Office Manager					
1 Office Manager .....F.M.		180	190	200	2,400
1 Sr. Clerk .....F.M.		105	110	115	1,375
1 Collector .....F.M.		95	100	105	1,200
1 Stenographer, Grade II.....F.M.		90	95	100	
2 Stenographers, Grade I.....F.M.		75	80	85	900
2 Typist-Clerks, Grade III.....F.M.		90	95	100	2,270
2 Typist-Clerks, Grade II.....F.M.		75	80	85	900
2 Clerks, Grade III.....F.M.		90	95	100	1,150
2 Clerks, Grade II.....F.M.		75	80	85	900
1 Dictating Machine Operator .....F.M.		75	80	85	900
2 Information Clerks & Telephone Operators .....F.M.		90	95	100	1,080
2 Information Clerks & Telephone Operators .....per day		4.75	4.75	4.75	1,239
2 Stenographers, Grade I, as needed .....F.M.		75	80	85	900
1 Typist-Clerk, Grade I.....per day		3.75	3.75	3.75	

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Administration—Continued		A	B	C	
Registrar					
1 Registrar .....F.M.		$ 125	$ 130	$ 135	$ 1,620
1 Stenographer, Grade II.....F.M.		100	105	110	1,320
1 Typist-Clerk, Gr. III.....F.M.		90	95	100	1,185
Accounting					
1 Jr. Accountant .....F.M.		165	170	175	2,100
1 Cashier & Bookkeeper.....F.M.		125	130	135	1,620
1 Sr. Bookkeeper .....F.M.		125	130	135	1,620
1 Jr. Bookkeeper .....F.M.		90	95	100	
1 Stenographer, Grade II.....F.M		100	105	110	1,320
1 Hollerith Operator, Gr. II....F.M.		90	95	100	1,080
1 Hollerith Operator, Grade I, as needed .....per day		4.75	4.75	4.75	1,239
Professional Service					
Supervision					
1 Medical Director .....F.M.		300	325	350	4,200
Medical					
7 Resident Physicians .....F.M.		225	235	250	14,370
1 Resident Physician .....F.M.		235	235	235	940
1 Supervising Nurse .....F.M.		115	120	125	1,500
1 Graduate Nurse .....F.M.		105	110	115	1,380
1 Graduate Nurse (Male).....F.M.		95	100	105	1,140
3 Attendants, Genito Urinary F.M.		60	65	70	1,670
1 Attending Physician, Eye, Ear Nose and Throat.....per day		20.00	20.00	20.00	960
1 Attending Psychiatrist....per day		20.00	20.00	20.00	
1 Attending Urologist.....per day		20.00	20.00	20.00	480
1 Attending Roentgenologist .....per day		20.00	20.00	20.00	280
1 Laboratory Technician.....F.M.		115	120	125	1,500
Physiotherapy					
1 Physiotherapist .....F.M.		140	140	140	1,680
5 Physiotherapy Aids .....F.M.		105	110	115	5,150
1 Attendant .....F.M.		60	65	70	
1 Utility Man .....F.M.		55	60	60	
Hydrotherapy					
1 Hydrotherapy Aid .....F.M.		90	95	100	1,080
1 Attendant .....F.M.		60	65	70	
Occupational Therapy					
1 Occupational Therapist .....F.M.		125	130	140	
1 Occupational Therapy Aid, Shoe Mfg. .....F.M.		100	105	110	1,235
1 Occupational Therapy Aid, Print Shop .....F.M.		100	105	110	1,200
1 Asst. Printer.....per day		5.30	5.30	5.30	1,377
3 Occupational Therapy Aids, F.M.		85	90	100	2,050
1 Attendant .....F.M.		60	65	70	720
1 Utility Man .....F.M.		60	65	70	720

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position					
Professional Service—Continued			Rate of Pay		
			A	B	C
X-Ray					
1 X-Ray Technician .....F.M.			$ 140	$ 140	$ 140	$ 1,680
Dental					
1 Dentist .....F.M.			200	210	225	2,700
1 Dental Laboratory Technician .....F.M.			85	90	100	850
Pharmacy					
1 Druggist .....F.M.			150	150	150	1,800
2 Asst. Druggists .....F.M.			95	100	105	1,260
Medical Office					
1 Typist-Clerk, Grade II.....F.M.			75	80	85	900
1 Utility Man .....F.M.			70	75	80	960
Patient Care Service					
General Ward					
1 Chief Utility Man.....F.M.			90	95	100	
2 Utility Men .....F.M.			70	75	80	960
6 Utility Men .....F.M.			60	65	70	4,365
2 Utility Men, as needed.....F.M.			60	65	70	
2 Skilled Laborers.....per day			6.33	6.33	6.33	1,377
1 Skilled Laborer.....per day			5.80	5.80	5.80	1,170
Women's Ward					
1 Matron .....F.M.			100	110	120	1,200
2 Asst. Matrons .....F.M.			80	85	90	2,160
8 Attendants .....F.M.			60	65	70	5,640
1 Attendant, as needed.....F.M.			60	65	70	
Nursing Service					
Supervision—Medical Building and Infirmary Wards					
1 Superintendent of Nurses....F.M.			150	160	170	2,040
1 Asst. Superintendent of Nurses .....F.M.			120	125	130	1,440
Medical Building					
13 Graduate Nurses .....F.M.			95	100	105	14,135
2 Graduate Nurses, as needed F.M.			95	100	105	
48 Attendants .....F.M.			60	65	70	27,380
3 Attendants, as needed.....F.M.			60	65	70	480
Infirmary Wards					
4 Supervising Nurses .....F.M.			115	120	125	4,360
1 Supervising Nurse, as needed ..... F.M.			115	120	125	
1 Graduate Nurse .....F.M.			105	110	115	
33 Graduate Nurses .....F.M.			95	100	105	32,985

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Nursing Service—Continued		A	B	C	
Infirmary Wards—Continued					
4 Graduate Nurses as needed ....F.M.		$ 95	$ 100	$ 105	285
168 Attendants ....F.M.		60	65	70	107,115
6 Attendants, as needed ....F.M.		60	65	70	1,440
1 Utility Man ....F.M.		70	75	80	840
Psychopathic—Male					
1 Warden ....F.M.		125	130	140	1,680
2 Graduate Nurses ....F.M.		105	110	115	2,715
7 Asst. Wardens ....F.M.		80	85	90	7,500
13 Attendants ....F.M.		70	70	70	10,080
1 Utility Man ....F.M.		70	75	80	960
14 Utility Men ....F.M.		60	65	70	11,000
2 Utility Men, as needed ....F.M.		60	65	70	540
2 Attendants, as needed ....F.M.		70	70	70	
Psychopathic—Female					
1 Matron ....F.M.		110	120	130	1,560
7 Asst. Matrons ....F.M.		80	85	90	6,360
18 Attendants ....F.M.		60	65	70	13,750
2 Attendants, as needed ....F.M.		60	65	70	540
Culinary Service					
General					
1 Chief Dietitian ....F.M.		140	145	150	1,680
1 Dietitian ....F.M.		115	120	125	1,380
1 Maid ....F.M.		55	60	60	
1 Baker ....F.M.		100	100	100	1,200
1 Meat Cutter ....F.M.		100	105	110	1,200
1 Utility Man ....F.M.		60	65	70	
1 Attendant ....F.M.		60	65	70	720
Kitchen No. 1					
1 Cook ....F.M.		125	125	125	1,500
2 Second Cooks ....F.M.		100	105	110	2,585
1 Second Cook, as needed....F.M.		100	105	110	
2 Third Cooks ....F.M.		75	80	85	1,800
1 Third Cook, as needed....F.M.		75	80	85	
2 Utility Men ....F.M.		70	75	80	1,680
1 Utility Man ....F.M.		60	65	70	
3 Maids ....F.M.		55	60	60	1,320
1 Pot Washer ....F.M.		50	55	55	600
1 Pot Washer, as needed....F.M.		50	55	55	

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A B C		
Culinary Service—Continued					
Kitchen No. 2					
1 Cook ....F.M.			$ 125 $ 125 $ 125		$ 1,500
1 Cook ....F.M.			80 85 90		960
1 Third Cook ....F.M.			75 80 85		900
1 Third Cook, as needed....F.M.			75 80 85		
1 Pot Washer ....F.M.			50 55 55		600
1 Pot Washer, as needed....F.M.			50 55 55		
40 Maids ....F.M.			55 60 60		25,835
6 Maids, as needed ....F.M.			55 60 60		890
Employees' Kitchen					
1 Second Cook ....F.M.			100 105 110		1,200
3 Waitresses ....F.M.			55 60 60		1,380
Housekeeping Service					
Employees' Housing					
1 Utility Man ....F.M.			60 65 70		840
1 Asst. Housekeeper ....F.M.			60 65 70		840
3 Maids ....F.M.			55 60 60		1,440
Institutional Housekeeping					
Administration Building					
1 Utility Man ....F.M.			60 65 70		725
Doctors' Offices					
1 Utility Man ....F.M.			55 60 60		660
General Wards					
1 Utility Man ....F.M.			70 75 80		855
4 Utility Men ....F.M.			60 65 70		960
2 Utility Men, as needed....F.M.			60 65 70		
1 Laborer ....per day			4.75 4.75 4.75		1,239
Women's Ward					
1 Utility Man ....F.M.			60 65 70		840
Medical Building					
1 Supervising Housekeeper....F.M.			85 90 95		1,020
9 Maids ....F.M.			55 60 60		4,140
1 Maid, as needed ....F.M.			55 60 60		
1 Utility Man ....F.M.			70 75 80		960
10 Utility Men ....F.M.			55 60 60		6,780
2 Utility Men, as needed....F.M.			55 60 60		
Infirmary Wards					
15 Maids ....F.M.			55 60 60		7,660
2 Maids, as needed ....F.M.			55 60 60		330
2 Utility Men ....F.M.			55 60 60		
10 Utility Men ....F.M.			55 60 60		5,740
1 Utility Man, as needed....F.M.			55 60 60		

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1935-36	EXPENDITURES Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		Rate of Pay A	B	C	
SALARIES AND WAGES—Continued					
Title of Position					
Institutional Housekeeping—Continued					
Psychopathic Wards—Male					
2 Utility Men .....F.M.		$ 60	$ 65	$ 70	$ 1,560
Psychopathic Ward—Female					
3 Utility Men .....F.M.		60	65	70	2,175
Laundry Service					
Laundry					
1 Laundryman .....F.M.		115	120	130	1,380
2 Washermen .....F.M.		85	90	95	2,140
1 Washerman, as needed .....F.M.		85	90	95	
1 Laundry Helper .....F.M.		60	65	70	840
14 Laundry Helpers .....F.M.		50	55	60	8,740
2 Laundry Helpers, as needed .....F.M.		50	55	60	
1 Utility Man .....F.M.		70	75	80	840
1 Utility Man .....F.M.		60	65	70	
Linen Room					
1 Overseer of Linens .....F.M.		90	95	100	1,080
Sewing Room					
1 Asst. Matron .....F.M.		80	85	90	960
2 Seamstresses .....F.M.		60	65	70	795
2 Seamstresses, as needed .....F.M.		60	65	70	60
Power and Maintenance Service					
Supervision					
1 Master Mechanic .....F.M.		225	235	250	2,700
1 Skilled Laborer per day ....F.M.		5.28	5.28	5.28	1,377
1 Utility Man .....F.M.		60	65	70	720
Power Plant					
1 Chief Engineer		200	210	225	2,700
3 Operating Engineers		160	170	175	6,300
1 Operating Engineer, as needed		160	170	175	480
1 Relief Engineer & Utility Man		160	170	175	2,100
3 Firemen		115	120	125	4,380
1 Fireman, as needed		115	120	125	345
1 Laborer .....per day		4.75	4.75	4.75	1,239
1 Utility Man .....F.M.		70	75	80	875
Maintenance Group No. 1					
1 Steamfitter .....per day		10.55	10.55	10.55	2,754
1 Steamfitter, as needed ....per day		10.55	10.55	10.55	
2 Plumbers, 1st Class .....per day		9.50	9.50	9.50	4,956
2 Plumbers, 1st Class, as needed .....per day		9.50	9.50	9.50	
1 Electrician, 1st Class ....per day		9.50	9.50	9.50	2,478

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
Power and Maintenance Service—Continued			Rate of Pay		
Maintenance Group No. 1—Continued			**A**	**B**	**C**
2 Electricians, 1st Class as needed ....per day		$ 9.50	$ 9.50	$ 9.50	$
1 Electrician, 2nd Class ....per day		7.39	7.39	7.39	1,927
1 Machinist, as needed ....per day		8.44	8.44	8.44	2,203
1 Sheet Metal Worker ....per day		9.50	9.50	9.50	2,478
1 Sheet Metal Worker, as needed ....per day		9.50	9.50	9.50	
2 Utility Men ....F.M.		70	75	80	1,810
2 Utility Men ....F.M.		60	65	70	730
1 Skilled Laborer ....per day F.M.		5.28	5.28	5.28	1,377
1 Skilled Laborer ....per day F.M.		4.48	4.48	4.48	1,170
2 Laborers, as needed....per day		4.75	4.75	4.75	
Maintenance Group					
7 General Maintenance Men ..F.M.		120	125	130	8,645
4 General Maintenance Men, as needed ....F.M.		120	125	130	1,440
1 Carpenter, Working Foreman ....per day		9.50	9.50	9.50	2,478
1 Carpenter ....per day		8.44	8.44	8.44	2,203
1 Bricklayer, as needed ....per day		8.44	8.44	8.44	
1 Painter, Working Foreman ....per day		9.50	9.50	9.50	2,478
1 Painter ....per day		8.44	8.44	8.44	2,203
10 Painters ....F.M.		130	130	130	15,600
3 Painters, as needed ....F.M.		130	130	130	780
1 Sign Writer and Painter ....F.M.		130	130	130	
3 Skilled Laborers ....per day F.M.		5.28	5.28	5.28	4,130
2 Skilled Laborers, as needed .... per day F.M.		5.28	5.28	5.28	
3 Skilled Laborers, as needed ....per day F.M.		4.48	4.48	4.48	1,974
6 Laborers, as needed .....per day		4.75	4.75	4.75	2,478
2 Laborers ....per day F.M.		2.90	2.90	2.90	757
5 Laborers, as needed per day F.M.		2.90	2.90	2.90	
Automotive					
1 Auto Repairman ..per day F.M.		6.86	6.86	6.86	1,790
1 Skilled Laborer ....per day F.M.		4.48	4.48	4.48	1,170
1 Truck Driver		135	140	145	1,740
1 Laborer, ...per day		4.75	4.75	4.75	1,243
1 Laborer, as needed .....per day		4.75	4.75	4.75	
Fire Prevention					
3 Watchmen ....F.M.		85	90	110	2,400
2 Watchmen, as needed .....F.M.		85	90	95	
1 Utility Man ....F.M.		60	65	70	840

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
		A	**B**	**C**	
Grounds and Landscape Service					
1 Gardener ....F.M.		$ 125	$ 130	$ 135	$ 1,500
2 Skilled Laborers ..per day F.M.		4.48	4.48	4.48	1,170
15 Laborers ....per day F.M.		2.90	2.90	2.90	9,500
4 Laborers, as needed per day F.M.		2.64	2.64	2.64	1,377
Dairy Service					
1 Dairyman ....F.M.		150	160	175	2,100
1 Creamery Man ....F.M.		100	105	110	1,320
1 Head Milker ....F.M.		100	105	110	1,320
8 Milkers ....F.M.		95	100	105	8,640
5 Milkers ....F.M.		90	95	100	5,010
1 Dairy Hand ....F.M.		90	90	90	1,080
3 Dairy Hands ....F.M.		85	85	85	1,020
Farm Service					
Field and Garden					
1 Farmer ....F.M.		135	140	150	1,800
2 Tractor Drivers ....per day		8.00	8.00	8.00	3,300
2 Skilled Laborers ....per day F.M.		5.28	5.28	5.28	1,377
1 Skilled Laborer, as needed .... per day F.M.		5.28	5.28	5.28	
1 Skilled Laborer .... per day F.M.		4.48	4.48	4.48	1,170
2 Laborers ....per day		4.75	4.75	4.75	
9 Laborers .... per day F.M.		2.90	2.90	2.90	6,057
8 Laborers, as needed .... per day F.M.		2.90	2.90	2.90	348
Poultry					
1 Skilled Laborer ....per day F.M.		5.28	5.28	5.28	1,377
1 Laborer, as needed, per day F.M.		2.90	2.90	2.90	
Inmate Helpers					
1 Inmate Helper		20	20	20	240
1 Inmate Helper		15	15	15	180
10 Inmate Helpers		10	10	10	1,200
25 Inmate Helpers		7.50	7.50	7.50	2,250
105 Inmate Helpers		5	5	5	6,300
350 Inmate Helpers		2.50	2.50	2.50	10,122

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Medical Services—Contract Sanatoria		A	B	C	
1 Resident Physician .....F.M.		$ 225	$ 235	$ 250	$ 2,700
2 Typist-Clerks, Grade I		85	85	85	2,040
Cash in Lieu of Meals and Maintenance					261,400
Meals and Other Maintenance Furnished Employes as Compensation					20,980
TOTAL SALARIES AND WAGES....	$ 788,586.95	$ 585,023.73	$ 914,396	$1,021,055	$ 932,362
Less Interdepartmental Service Charges	1,573.51	7,974.18	14,000	15,912	15,912
TOTAL SALARIES AND WAGES—NET	$ 787,013.44	$ 577,049.55	$ 900,396	$1,005,143	$ 916,450
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices .....$		$ 23.00	$ 35	$ 25	$ 25
Photographic Services	9.96			50	50
Postage	357.95	286.00	430	430	430
Telegraph and Telephone	3,201.54	2,402.00	3,605	3,600	3,600
Supplies					
Office and Drafting Supplies	912.00	1,015.00	1,520	1,670	1,670
Record Books, Papers, Forms and Covers	1,376.24	890.00	1,335	1,500	1,500
Contributions, Awards and Fixed Obligations					
Rent of Equipment and Machinery	3,022.70	2,286.00	3,430	3,455	3,455
Rent and Taxes	10.59		10	10	10
Total Administration	$ 8,890.98	$ 6,902.00	$ 10,365	$ 10,740	$ 10,740
Professional Care of Patients					
Supplies					
Mortuary Supplies .....$	401.67	$ 415.00	$ 645	$ 730	$ 730
Dental	491.17	237.00	365	1,360	1,360
Drugs and Medicines	8,666.07	7,443.00	11,535	16,065	16,065
Laboratory	123.89	32.00	200	370	370
Medical and Surgical	7,145.54	6,186.00	9,590	12,000	12,000
Occupational Therapy	10,329.52	8,546.00	12,820	14,425	14,425
X-Ray and Optical	705.89	466.00	725	1,710	1,710
Total Professional Care of Patients....	$ 27,863.75	$ 23,325.00	$ 35,880	$ 46,660	$ 46,660

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Administration of Outside Medical Relief					
Services Other Than Personal					
Auto Mileage	$	$ 521.00	$ 800	$ 800	$ 800
Postage		100.00	120	150	150
Telephone		56.00	84	100	100
Supplies					
Record Books, Papers, Forms and Covers		40.00	60	100	100
Total Administration of Outside Medical Relief	**$**	**$ 717.00**	**$ 1,064**	**$ 1,150**	**$ 1,150**
Departmental Expense					
Supplies					
Ambulance, Auto & Truck Service	$ 4,399.13	$ 3,150.00	$ 4,725	$ 5,105	$ 5,000
Cleaning	7,939.97	5,606.00	8,410	9,420	8,949
Clothing	12,810.27	9,987.00	15,180	18,025	17,123
Food Preparing and Serving	5,227.85	4,048.00	6,070	6,000	6,000
Household Furnishings	7,558.06	8,435.00	12,650	15,800	11,560
Laundry	2,966.36	1,641.00	2,460	3,000	2,850
Provisions:					
Bread	11,318.25	6,667.00	10,335	12,600	11,204
Butter	6,873.59	5,273.00	8,175	11,530	10,059
Cheese	1,097.45	680.00	1,055	1,500	1,320
Eggs	6,193.75	2,894.00	4,485	5,480	4,750
Fish, Meat and Poultry	25,425.41	18,727.00	29,025	34,780	30,245
Flour, Meal and Cereals	2,919.75	2,212.00	3,430	4,140	3,595
Fruits and Vegetables	18,976.52	14,212.00	22,030	27,785	24,320
Groceries, N.O.C.	25,684.20	20,201.00	31,310	39,500	34,260
Ice	1,027.83	682.00	1,035	1,035	985
Milk, Cream and Buttermilk	51,319.40	37,184.00	57,635	66,500	57,625
Recreational	1,164.21	930.00	1,100	1,100	1,045
Tobacco and Sundries	5,708.54	3,663.00	5,680	5,750	5,750
Total Departmental Expense	**$ 198,610.54**	**$ 146,192.00**	**$ 224,790**	**$ 269,050**	**$ 236,640**
General House and Property Expense					
Services Other Than Personal					
Earthquake Reconstruction	$ 345.82	$	$	$	$
Electricity	4,524.26	3,078.00	4,620	4,720	4,720
Fire Protection	Cr. 319.49				
Gas	22,856.46	16,510.00	24,600	26,500	26,500
Maintenance of Buildings and Equipment	14,201.59	25,080.00	40,000	44,890	42,645
Repairs and Maintenance of Roads and Highways	430.89	247.00	370	390	390
Surveys and Preliminary Studies	220.00			100	100
Termite Control	1,285.00	100.00	150	250	250
Maintenance Extraordinary				10,370	10,370

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
General House and Property Expense—Continued					
Supplies					
Agricultural & Garden Supplies	$ 1,725.48	$ 684.00	$ 1,400	$ 1,800	$ 1,800
Fuel	101.70	357.00	400	200	200
Materials Undistributed		7,723.00	11,585	12,000	11,400
Operating Supplies and Tools	2,017.16	1,364.00	2,045	2,290	2,175
Total General House and Property Expense	**$ 47,388.87**	**$ 55,143.00**	**$ 85,170**	**$ 103,510**	**$ 100,550**
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$	$ 310.00	$ 465	$ 650	$ 650
Veterinary Expense	421.55	227.00	330	375	375
Services Other Than Personal					
Gas and Electricity	495.84	304.00	455	565	565
Registering Stock	126.98	37.00	100	125	125
Supplies					
Containers	1,025.36	796.00	1,250	1,250	1,250
Feed Supplies	29,792.71	23,854.00	34,780	44,170	41,965
Ice		29.00	60	100	100
Total Dairy Expense	**$ 31,862.44**	**$ 25,557.00**	**$ 37,440**	**$ 47,235**	**$ 45,030**
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 277.73	$ 132.00	$ 200	$ 250	$ 250
Electricity for Irrigating	658.44	367.00	600	700	700
Supplies					
Agricultural and Garden	787.35	318.00	575	700	665
Total Garden and Orchard Expense	**$ 1,723.52**	**$ 817.00**	**$ 1,375**	**$ 1,650**	**$ 1,615**
Field Crop Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 279.31	$ 110.00	$ 225	$ 275	$ 275
Supplies					
Agricultural and Garden	493.83	417.00	625	600	570
Baling	327.25	237.00	350	500	475
Operating Supplies and Tools	112.48	82.00	120	120	120
Total Field Crop Expense	**$ 1,212.87**	**$ 846.00**	**$ 1,320**	**$ 1,495**	**$ 1,440**
Stable Expense					
Services Other Than Personal					
Veterinarian	$ 48.00	$ 27.00	$ 65	$ 65	$ 65
Supplies					
Feed and Supplies	487.76	208.00	700	1,600	1,520
Stable Expense	50.29	68.00	100	125	120
Harness Supplies	130.93	38.00	105	300	285
Total Stable Expense	**$ 716.98**	**$ 341.00**	**$ 970**	**$ 2,090**	**$ 1,990**

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Hog Yard and Sheep Expense					
Services Other Than Personal					
Miscellaneous, N. O. C.	$ 42.29	$ 24.00	$ 40	$ 40	$ 40
Registration	37.05	7.00	70	70	70
Selling Expense	40.40		100	100	100
Veterinarian	47.33	14.00	20	50	50
Supplies					
Feed and Supplies	489.25	191.00	550	700	700
Total Hog Yard and Sheep Expense	**$ 656.32**	**$ 236.00**	**$ 780**	**$ 960**	**$ 960**
Poultry Yard Expense					
Supplies					
Gas	$ 168.48	$ 81.00	$ 180	$ 180	$ 180
Drugs and Medicines	232.97	167.00	255	250	250
Feed and Supplies	6,142.90	4,440.00	7,200	8,500	8,075
Miscellaneous, N. O. C.	99.18	32.00	32		
Total Poultry Yard Expense	**$ 6,643.53**	**$ 4,720.00**	**$ 7,667**	**$ 8,930**	**$ 8,505**
TOTAL MAINTENANCE AND OPERATION	**$ 325,569.80**	**$ 264,796.00**	**$ 406,821**	**$ 493,470**	**$ 455,280**
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 17,392.81	$ 16,550.00	$ 31,266	$ 36,000	$ 36,000
Interdepartmental Service Charges	20,397.21	17,752.00	26,638	31,600	26,325
Departmental Credits					
Eggs, Poultry and Fertilizer	7,562.34	3,916.00	5,660	6,455	6,455
Farm Crops	4,988.27	2,200.00	7,000	7,500	7,500
Ice	1,193.00	879.00	1,320	1,320	1,320
Materials Distribution	12,105.50	6,583.00	11,585	12,000	12,000
Milk and Fertilizer and Meat	54,141.37	40,871.00	57,035	65,500	65,500
Occupational Therapy	3,067.77	1,748.00	2,725	2,725	2,725
Vegetables to Kitchen	9,943.65	6,683.00	9,500	10,000	10,000
Total Deductions	**$ 130,791.92**	**$ 97,182.00**	**$ 152,729**	**$ 173,100**	**$ 167,825**
TOTAL MAINTENANCE AND OPERATION—(Net)	**$ 194,777.88**	**$ 167,614.00**	**$ 254,092**	**$ 320,370**	**$ 287,455**

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 89.95	$	$ 1,108	$ 1,315	$ 905
Overhead Track & Feed Carriers $160					
Drill 285					
Grain Binder with Power Takeoff 450					
Transports 60					
Water Bowls 45					
Milk Filter 25					
Fertilizer Attachment for Corn Planter 40					
Miscellaneous, N.O.C. 250					
Books	135.46		200	150	150
Cleaning and Sanitation	3,720.05	121.19	450	16,468	3,954
Drying Tumbler $3,700					
Mop Carts 150					
Washer 3,250					
Extractor, Motor Drive 2,800					
Flat Work Ironer 3,500					
Starch Cooker 130					
Garment Presses 1,290					
Dry Cleaning Unit 1,150					
Electric Vacuum Cleaners 348					
Miscellaneous, N.O.C. 150					
Communicating and Signaling	294.37	38.56	980	650	
Radio Towers $600					
Miscellaneous, N.O.C. 50					
Distilling and Refining			300	100	100
Miscellaneous, N.O.C. $100					
Electrical	94.65	150.44	940	320	100
Transformers $220					
Miscellaneous, N.O.C. 100					
Food Preparing and Serving	947.09	2,936.92	6,096	10,660	1,550
Steam Cookers $1,000					
Electric Dishwashing Machines 7,345					
Electric Toaster 265					
Steam Kettles 950					
100 Gal. Coffee Urn 900					
Miscellaneous, N.O.C. 200					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings	$ 1,155.59	$ 1,572.49	$ 3,888	$ 6,895	$ 3,505
Desks and Stands $ 213					
Refrigerators, Electric 4,800					
Chairs 937					
Mirrors, Large 40					
Kardex File 125					
Drying Racks 80					
Bedside Rails 100					
Rugs 300					
Miscellaneous, N.O.C. 300					
Fumigating, Disinfecting and Pest Extermination	221.45	972.87	1,080		
Garage	591.25	423.93	640	295	100
Tube Bender $195					
Miscellaneous, N.O.C. 100					
Hand Conveyed Vehicles	40.26		343	154	154
Trucks $ 54					
Miscellaneous, N. O. C. 100					
Heating	1,192.49	51.05	210	2,250	175
Thermostatic Control on Hot Water Tanks $1,000					
Steam Flow Meter 1,000					
Hot Water Heaters 150					
Miscellaneous, N.O.C. 100					
Hoisting, Shifting and Loading Equipment			950	75	75
Lifting Device $75					
Lawn and Garden	179.68	98.57	350	675	675
Lawn Renovator $425					
Miscellaneous, N.O.C. 250					
Live Stock	13,114.05		355		
Measuring and Observing	388.89	53.00	115	187	187
Electric Clocks $ 87					
Portable Recording Ammeter 100					
Medical, Surgical and Veterinary	466.90	185.40	2,225	2,325	2,325
Inhalators $150					
Electric Vibrators 150					
Suction Pressure Unit 675					
Surgical Instruments, N.O.C. 250					
Infra Red Lights 150					
Short Wave Diathermy 500					
Peritoneoscope 250					
Miscellaneous, N.O.C. 200					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working	$ 1,623.49	$ 91.2	$ 437	$ 100	$ 100
Miscellaneous, N.O.C. $ 100					
Motor Vehicles	1,341.29		3,000	2,485	626
Motors (Replacement) $ 300					
Ford Sedan 700					
Mortuary Truck 1,485					
Non-Metallic Mineral Working	125.41		400	850	850
Paint Spray Outfit $750					
Miscellaneous, N.O.C. 100					
Non-Structural Enclosures and Containers				50	50
Tank for Washing Mattress Hair $50					
Office Equipment Other Than Furniture	357.09	225.26	1,201	1,210	910
Typewriters $750					
Adding Machines 335					
Miscellaneous, N.O.C. 125					
Printing and Fibre, Cloth and Leather Working	1,350.00		1,759	930	555
Sewing Machine $110					
Imposing Table 375					
Paper Cutter Table 120					
Drill 325					
Production and Construction	273.21		200	150	150
Ladders $ 50					
Miscellaneous, N.O.C. 100					
Pumping and Air Compressing	500.22		1,150	525	260
Pumps $525					
Ventilating and Power Transmission	602.06	499.97	2,215	940	600
Fans $690					
Miscellaneous, N.O.C. 250					
Wood Working			50	50	50
Miscellaneous, N.O.C. $50					
Total Equipment	$ 28,804.90	$ 7,420.95	$ 30,642	$ 49,809	$ 18,106

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Additions and Betterments to Miscellaneous Buildings	$ 7,026.00	$ 10,210.64	$ 17,602	$ 7,595	$ 3,015
Chapel				65,000	
Convalescent Home for Children				250,000	
Cooling Tower	1,125.27				
Drainage and Reclamation		908.43	2,625	1,335	835
Electric Power Line Extension			295		
Farm Colony for Delinquent Juveniles				350,000	
Fences	263.50		735	440	440
Garage, Sheds and Barns—Improvements	3,308.45			2,490	875
General Ward Building for Men				125,000	
Hydrotherapy Pool				15,000	
Incinerator				13,825	
3 Infirmary Units Tr. 4				210,000	
Irrigation System	373.18		210	90	50
Landscaping and Horticultural Improvements	1,314.00			500	
Laundry and Power House Extension	612.42				
Lawn Sprinkling System Extension			1,200	1,000	1,000
Physiotherapy Building				90,000	
Radiators, Steam			6,455	1,400	
Roads, Walks and Curbs	3,681.67	353.21	925	2,910	410
Sewerage System	120.86	85.40	450	170	170
Street Lighting System	101.03				
Utilities Extension	3,830.90		2,800	4,595	295
Watering Troughs and Feed Racks	20.00				
Wells, Tanks and Towers	7,595.97			16,150	8,000
Ward Buildings—Portable	4,668.00				
Total Structural and Non-Structural Improvements	**$ 34,041.25**	**$ 11,557.68**	**$ 33,297**	**$1,157,500**	**$ 15,090**
TOTAL CAPITAL OUTLAY	**$ 62,846.15**	**$ 18,978.63**	**$ 63,939**	**$1,207,309**	**$ 33,196**
TOTAL RANCHO LOS AMIGOS	**$1,044,637.47**	**$ 763,624.18**	**$1,218,427**	**$2,532,822**	**$1,237,101**

Rancho Los Amigos—Outside Medical Relief

Board and care and medical services to Rancho Los Amigos patients in contract sanatoria. This appropriation is for relief to 460 such patients.

APPROPRIATIONS $126,977.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$	$ 1,965.24	$ 3,930	$ 4,000	$ 4,000
Board and Care of Indigents		145,121.95	279,700	268,800	119,410
Dental Services		20.00	50	450	450
Psychiatric Examinations		491.71	492		
Repairs to Clothing		20	1	47	47
Transportation				10	10
X-Ray Services				100	100
Miscellaneous, N.O.C.		26.42	40		
Supplies					
Clothing		387.29	783	1,000	950
Corrective Appliances		36.50	55	200	190
Drugs and Medicines		773.82	1,315	1,600	1,520
Medical and Surgical Supplies				300	285
Miscellaneous Supplies, N.O.C.				5	5
X-Ray Supplies				10	10
TOTAL RANCHO LOS AMIGOS OUTSIDE MEDICAL RELIEF	$	$ 148,823.13	$ 286,366	$ 276,522	$ 126,977

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

Indigents acutely ill and qualified by the provisions of the State Public Welfare Act and County Rules and Ordinances, and others with contagious diseases, are received at the General Hospital. The institution includes four medical units (tuberculosis, communicable diseases, psychopathic, acute) and one osteopathic. Annually care is provided to more than 67,000 in-patients; there are more than 480,000 out-patient clinic visits, and 154,000 visits by patients to doctors in outside districts.

APPROPRIATIONS $5,219,429.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administrative Service			A B C		
Executive Administration					
1 Asst. Superintendent of Charities and Executive Superintendent of the Hospital, house and full maintenance for self and family .....per annum		$8,000	$8,000 $8,000		$8,000
1 Asst. Superintendent.....F.M.		500	500 500		6,000
1 Field Secretary		200	200 200		2,400
1 Special Investigator		200	200 200		2,400
1 Stenographic Secretary, Gr. V..		180	190 200		2,160
1 Stenographic Secretary, Gr. II..		150	155 160		1,800
1 Typist-Clerk, Grade II.....		115	120 125		1,500
Division Accounts, Budgets and Records Supervision					
1 Director, Accounts, Budgets and Records		275	300 325		3,300
1 Stenographer, Grade II.....		130	135 140		1,560
Accounts and Records					
1 Jr. Accountant		180	190 200		2,160
1 Cost Accountant		180	190 200		2,160
1 Asst. Cartographer		125	125 125		1,500
1 Sr. Bookkeeper and Cashier.....		165	170 175		2,100
1 Sr. Bookkeeper		165	170 175		1,980
1 Bookkeeping Machine Operator		155	160 165		1,860
2 Asst. Bookkeeping Machine Operators		145	150 155		1,740
1 Cost Clerk		145	150 155		435
1 Payroll Clerk		145	150 155		1,860
2 Payroll Clerks		145	150 155		1,488
1 Sr. Clerk		145	150 155		
1 Jr. Bookkeeper		130	135 140		1,560
2 Comptometer Operator Clerks, Grade II		130	135 140		3,240
3 Comptometer Operator Clerks, Grade I		115	120 125		4,140
1 Hollerith Operator, Grade II.....		130	135 140		
5 Clerks, Grade III.....		130	135 140		8,280
7 Clerks, Grade II.....		115	120 125		8,415
5 Clerks, Grade I.....		100	105 110		6,120

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Administrative Service—Continued		**A**	**B**	**C**	
Accounts and Records—Continued					
5 Typist-Clerks, Grade II		$ 115	$ 120	$ 125	$ 6,900
10 Typist-Clerks, Grade I		100	105	110	9,600
1 Office Boy .....1 M.		60	60	60 (a)	720
Information and Post Office					
1 Chief Information Clerk		130	135	140	1,560
7 Information Clerks		115	120	125	9,900
3 Clerks, Grade I		100	105	110	3,670
Medical Records and Audit					
1 Chief Registrar		180	190	200	2,160
1 Registrar		165	170	175	1,980
1 Stenographic Secretary, Gr. II and Notary, as needed		150	155	160	
7 Supervising Clerks		145	150	155	10,680
2 Supervising Stenographers		140	145	150	3,600
5 Stenographers, Grade II		130	135	140	4,680
8 Stenographers, Grade I		115	120	125	5,865
2 Hollerith Operators, Grade I		115	120	125	1,380
16 Clerks, Grade III		130	135	140	19,760
1 Clerk, Grade III, and Notary		130	135	140	1,560
20 Clerks, Grade II		115	120	125	27,180
26 Clerks, Grade I		100	105	110	30,190
10 Typist-Clerks, Grade II		115	120	125	11,280
30 Typist-Clerks, Grade I		100	105	110	30,000
2 Messengers		75	80	85	1,200
43 Office Boys .....1 M.		60	60	60	(a) 23,760
5 Clerks, Gr. II, or Typist-Clerks, Grade II, or Stenographers, Gr. I, as needed.....per day		4.75	4.75	4.75	
15 Clerks, Gr. I, or Typist-Clerks, Grade I, as needed.....per day		4.25	4.25	4.25	
Mortuary					
2 Mortuary Clerks		145	150	155	3,600
1 Clerk, Grade II		115	120	125	1,500
1 Clerk, Grade I		100	105	110	1,200
2 Typist-Clerks, Grade II		115	120	125	2,760
2 Typist-Clerks, Grade I		100	105	110	1,200
1 Morgue Attendant .....F.M.		80	85	85	960
6 Morgue Attendants .....F.M		70	75	75	5,040
Telephone					
1 Chief Telephone Operator		130	135	140	1,680
15 Telephone Operators		115	120	125	21,475
3 Telephone Operators.....per day		4.75	4.75	4.75	1,275
Division of Personnel					
1 Personnel Director		225	250	275	2,700
1 Personnel Clerk		145	150	155	1,740
1 Personnel Clerk		130	135	140	1,560
1 Stenographer, Grade I		115	120	125	1,380
3 Typist-Clerks, Grade I		100	105	110	3,600

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Administrative Service—Continued		**A**	**B**	**C**	
Division Procurement and Property					
1 Director, Procurement and Property ..... 1 M.		$ 225	$ 235	$ 250	$ 2,700
1 Property Man		175	185	200	2,100
1 Asst. Property Man.....		145	150	155	
1 Asst. Property Man, Locks and Keys		**145**	150	155	1,740
1 Property Clerk		145	150	155	1,740
1 Stenographer, Grade II.....		130	135	140	1,560
1 Requisition Clerk		130	135	140	1,680
1 Clerk, Grade III.....		130	135	140	1,680
1 Typist-Clerk, Grade II.....		115	120	125	1,445
2 Typist-Clerks, Grade I.....		100	105	110	2,400
1 Typist-Clerk, Grade I, as needed		100	105	110	300
2 Clerks, Grade I.....		100	105	110	2,400
1 Stationery Clerk		130	135	140	1,600
2 Stationery Helpers .....F.M.		55	60	65	1,320
4 Property Helpers .....F.M.		80	85	90	3,960
6 Property Helpers .....F.M.		**65**	**70**	**75**	**4,740**
3 Property Helpers .....F.M.		45	50	50	1,620
3 Property Helpers.....per day		3.40	3.40	3.40	1,360
Division of Operations					
1 Sr. Administrative Assistant.....		150	160	175	1,800
3 Administrative Assistants		150	160	175	3,600
1 Stenographer, Grade I.....		115	120	125	1,380
Los Angeles County Hospital					
Medical and Nursing Service					
Supervision					
1 Medical Director		450	500	550	6,600
1 Asst. Medical Director.....F.M.		325	325	325	3,900
1 Stenographic Secretary, Gr. III		160	165	170	1,920
1 Stenographer, Grade II.....		130	135	140	1,560
1 Typist-Clerk, Grade II.....		**115**	**120**	**125**	**1,380**
2 Typist-Clerks, Grade I.....		100	105	110	2,400
1 Occupational Therapy Aid....3 M.		105	110	115	1,260
Admitting and Out-Patient					
1 Asst. Medical Director.....F.M.		325	325	325	3,900
2 Resident Physicians .....F.M.		225	250	275	6,300
6 Resident Physicians .....F.M.		175	185	200	10,500
4 Resident Physicians.....half time		122.50	135	147.50	6,430
2 Resident Physicians, as needed .....half time		122.50	135	147.50	
4 Admitting Physicians.....F.M.		225	250	275	11,650
2 Out-Patient Clinic Executives .....F.M.		130	140	150	3,600
3 Supervising Nurses .....F.M.		120	125	130	3,110
9 Graduate Nurses .....F.M.		105	110	115	12,300

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
Los Angeles County Hospital—Continued			Rate of Pay		
Medical and Nursing Service—Continued			A B C		
Admitting and Out-Patient—Continued					
46 Graduate Nurses .....F.M.		$ 95	$ 100	$ 105	$ 45,760
2 Sr. Attendants .....F.M.		75	80	80	1,920
12 Attendants .....F.M.		70	70	70	9,240
4 Attendants .....F.M.		65	70	70	2,460
3 Attendants .....F.M.		60	65	65	2,265
1 Clerk, Grade III.....		130	135	140	1,680
Medical and Surgical					
1 Chief Anesthetist .....F.M.		225	250	275	3,050
6 Anesthetists .....F.M.		200	200	200	12,000
3 Asst. Anesthetists .....half time		135	135	135	4,860
2 Resident Physicians .....F.M.		225	250	275	5,400
1 Resident Consulting Tuberculosis Physician .....half time		175	175	175	2,100
1 Resident Consulting Orthopaedic Physician....half time 1 M.		175	175	175	2,100
1 Resident Physician .....F.M.		175	185	200	
4 Resident Physicians, as needed .....F.M.		175	185	200	
31 Resident Physicians, uniform and medical care.....F.M.		75	75	75	23,400
4 Resident Physicians, uniform and medical care.....F.M.		20	20	20	480
30 Resident Physicians, uniform and medical care.....F.M.		10	10	10	2,640
2 Instructors of Internes half time		125	137.50	150	3,300
13 Instructors of Internes .....one-fourth time		62.50	68.75	75	8,150
10 Internes .....F.M.		175	175	175	
130 Internes, uniform and medical care .....F.M.		10	10	10	14,400
1 Electrocardiograph Technician ..... F.M.		115	120	125	1,380
1 Head Surgical Nurse.....F.M.		150	160	175	2,100
1 Head Surgical Nurse.....F.M.		140	145	155	
4 Warders		140	145	150	
4 Jail Attendants .....F.M.		60	65	65	
9 Supervising Nurses .....F.M.		120	125	130	13,405
84 Graduate Nurses .....F.M.		105	110	115	96,110
423 Graduate Nurses .....F.M.		95	100	105	442,075
1 Graduate Nurse .....half time		57.50	60	62.50	750
10 Sr. Attendants .....F.M.		75	80	80	9,340
45 Attendants .....F.M.		70	70	70	35,280
35 Attendants .....F.M.		65	70	70	26,265
20 Attendants .....F.M.		60	65	65	15,050
45 Attendants .....F.M.		55	60	60	30,280
9 Surgery Attendants .....F.M.		55	60	60	5,940
250 Attendants, as needed....per day		3.50	3.50	3.50	181,376

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Los Angeles County Hospital—Continued		**A**	**B**	**C**	
Medical and Nursing Service—Continued					
Medical and Surgical—Continued					
14 Attendants .....half time, F.M (Full time on alternate months)		$ 60	$ 60	$ 60	$ 5,040
15 Attendants .....F.M.		50	55	55	9,060
Contagious Diseases					
1 Resident Physician .....F.M.		250	275	300	3,000
2 Resident Physicians.....F.M.		175	185	200	4,200
1 Asst. Superintendent of Nurses .....F.M.		140	145	155	1,860
1 Supervising Nurse .....F.M.		120	125	130	1,560
16 Graduate Nurses .....F.M.		105	110	115	19,630
90 Graduate Nurses .....F.M.		95	100	105	75,200
1 Graduate Nurse, as needed ..F.M.		95	100	105	
1 Attendant .....F.M.		70	70	70	840
8 Attendants .....F.M.		65	70	70	5,695
3 Attendants .....F.M.		60	65	65	2,160
3 Attendants .....F.M.		55	60	60	2,010
5 Attendants, as needed .....F.M		50	50	50	
Psychopathic					
1 Asst. Medical Director		400	450	500	6,000
3 Asst. Psychiatrists ..... half time		250	250	250	9,000
4 Asst. Psychiatrists, as needed ..... half time		250	250	250	
1 Resident Physician .....F.M.		175	185	200	2,100
1 Chief Warder		150	160	175	1,920
4 Warders		140	145	150	6,840
2 Hydrotherapy Attendants ..F.M.		90	95	100	1,200
1 Asst. Superintendent of Nurses .....F.M.		140	145	155	1,860
6 Graduate Nurses .....F.M.		105	110	115	5,520
8 Graduate Nurses .....F.M.		95	100	105	5,940
4 Sr. Attendants .....F.M.		75	80	80	3,840
22 Attendants .....F.M.		70	70	70	17,640
3 Attendants .....F.M.		65	70	70	2,400
1 Stenographic Secretary, Grade II		150	155	160	1,920
1 Stenographer, Grade II.....		130	135	140	1,680
1 Typist-Clerk, Grade II		115	120	125	1,380
Maternity					
1 Resident Physician .....F.M.		225	250	275	2,700
4 Resident Physicians		150	150	150	3,600
8 Resident Physicians, uniform and medical care .....F.M.		75	100	100	6,300
1 Out-Patient Clinic Executive		130	135	140	1,560
1 Chief Clerk (Maternity Service)		135	140	145	1,620
1 Stenographer, Grade I.....		115	120	125	
1 Typist-Clerk, Grade I.....		100	105	110	1,200

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Title of Position					
Los Angeles County Hospital—Continued			Rate of Pay		
Medical and Nursing Service—Continued			A B C		
Laboratories					
1 Chief Pathologist .....F.M			$ 400 $ 425 $ 450		$ 5,150
1 Pathologist ..... half time			210 222.50 235		
2 Asst. Pathologists .....F.M.			250 275 300		6,000
4 Asst. Pathologists .....half time			135 147.50 160		5,160
1 Pharmaceutical Chemist ....F.M			175 185 200		2,100
1 Chief Laboratory Technician .....F.M.			175 185 200		2,100
11 Technicians ..... F.M.			115 120 125		14,540
2 Technicians .....half time, 2 M. (Full time on alternate days)			57.50 60 62.50		1,380
6 Asst. Technicians .....F.M.			80 85 85		5,760
1 Autopsy Assistant .....F.M.			65 70 75		780
14 Asst. Technicians half time, F.M. (Full time on alternate months)			50 50 50		3,000
10 Student Technicians, without compensation ..... (Provided that persons employed under Item 189 shall pay to the Hospital the sum of $4.00 per month to cover the cost of breakage of materials.)					
1 Hospital Museum Technician .....F.M.			100 105 110		1,200
1 Microphotographer			120 125 130		1,440
2 Resident Physicians, uniform and medical care .....F.M.			75 75 75		900
1 Laboratory Assistant .....F.M.			70 75 80		840
2 Laboratory Assistants .....F.M.			50 55 60		600
3 Laboratory Attendants			90 90 90		3,240
5 Laboratory Attendants			80 80 80		4,800
1 Stenographer, Grade II			130 135 140		1,560
2 Stenographers, Grade I			115 120 125		1,380
1 Clerk, Grade III			130 135 140		1,680
1 Typist-Clerk, Grade II			115 120 125		1,455
X-Ray					
1 Chief Roentgenologist			450 475 500		6,000
1 Asst. Roentgenologist .....F.M			250 275 300		3,000
3 Asst. Roentgenologists, half time			135 147.50 160		1,620
2 Resident Physicians .....F.M.			175 175 175		2,100
2 Resident Physicians .....F.M.			125 125 125		
3 Resident Physicians, uniform and medical care .....F.M.			75 75 75		2,700
1. Asst. Roentgenologist, as needed .....F.M.			250 275 300		
1 Chief X-Ray Technician ....F.M.			175 185 200		2,400
10 Technicians .....F.M			115 120 125		14,205
2 Technicians, as needed .....F.M.			115 120 125		
2 Asst. Technicians .....F.M.			80 85 85		1,920

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C	
Los Angeles County Hospital—Continued				
Medical and Nursing Service—Continued				
X-Ray—Continued				
2 Asst. Technicians, as needed .....f.m.	$ 80	$ 85	$ 85	$
6 Student Technicians, without Compensation ..... (Provided that persons employed under Item 213 shall pay to the Hospital the sum of $4.00 per month to cover the cost of breakage of materials.)				
2 Graduate Nurses .....f.m.	105	110	115	2,520
2 Stenographers, Grade II	130	135	140	3,360
1 Stenographer, Grade I	115	120	125	1,380
1 Typist-Clerk, Grade I	100	105	110	1,200
3 Clerks, Grade II	115	120	125	4,205
3 Clerks, Grade I	100	105	110	3,600
Physiotherapy				
1 Resident Physician	250	275	300	1,500
2 Physiotherapists	200	210	225	5,400
3 Asst. Physiotherapists	170	170	170	6,120
10 Masseurs .....f.m.	105	110	115	10,680
1 Hydrotherapy Attendant ....f.m.	90	95	100	1,200
Nursing				
Supervision				
1 Superintendent of Nurses.....f.m.	200	225	250	3,000
1 Director of Nursing.....f.m.	200	225	250	2,400
1 Asst. Superintendent of Nurses .....f.m.	165	175	185	2,220
1 Asst. Superintendent of Nurses .....f.m.	140	145	155	1,680
3 2nd Asst. Superintendents of Nurses .....f.m.	130	140	150	3,600
2 Night Superintendents of Nurses .....f.m.	130	140	150	3,450
1 Supervising Nurse .....f.m.	120	125	130	1,560
5 Graduate Nurses .....f.m.	105	110	115	6,660
1 Stenographer, Grade II.....	130	135	140	1,560
1 Clerk, Grade II.....	115	120	125	1,380
School of Nursing				
1 Instructor, School of Nursing..... .....f.m.	160	160	160	1,920
2 Asst. Instructors, School of Nursing .....f.m.	130	135	140	3,360
1 Asst. Instructor, School of Nursing .....f.m.	125	130	135	1,620
2 Supervising Nurses .....f.m.	120	125	130	3,000
2 Graduate Nurses .....f.m.	105	110	115	1,380

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
Los Angeles County Hospital—Continued			Rate of Pay		
Medical and Nursing Service—Continued		A	B	C	
Nursing—Continued					
School of Nursing—Continued					
1 Graduate Nurse .....f.m.		$ 95	$ 100	$ 105	$
2 Post Graduate Nurses.....f.m.		95	100	105	
30 Student Nurses .....f.m.		95	100	105	
450 Student Nurses, medical care.... .....f.m.		5.00	5.00	5.00	24,000
75 Student Nurses, medical care, as needed .....f.m.		5.00	5.00	5.00	
General Nursing					
100 Nurses .....f.m.		50	50	50	45,000
10 Nurses, as needed.....per day		4.00	4.00	4.00	11,336
Los Angeles County Osteopathic Hospital					
Medical and Nursing Service					
Supervision					
1 Medical Director .....f.m.		325	325	325	3,900
1 Instructor of Internes.....		250	275	300	3,000
1 Instructor of Internes, one-quarter time		62.50	68.75	75	
1 Stenographic Secretary, Grade III and Registrar.....		160	165	170	1,920
1 Stenographer, Grade II.....		130	135	140	1,560
1 Stenographer, Grade I.....		115	120	125	1,380
2 Typist-Clerks, Grade II.....		115	120	125	2,820
Admitting and Out-Patient					
2 Resident Physicians .....f.m.		175	185	200	2,100
4 Graduate Nurses .....f.m.		105	110	115	5,435
11 Graduate Nurses .....f.m.		95	100	105	9,840
3 Attendants .....f.m.		70	70	70	1,680
2 Attendants .....f.m.		65	70	70	840
2 Attendants .....f.m.		60	65	65	1,495
1 Clerk, Grade III.....		130	135	140	1,680
1 Clerk, Grade II.....		115	120	125	1,380
Medical and Surgical					
1 Anesthetist .....f.m		200	200	200	
1 Asst. Anesthetist .....half time		175	175	175	2,100
3 Resident Physicians.....f.m.		175	185	200	4,200
5 Resident Physicians, uniform and medical care.....f.m.		75	75	75	3,600
2 Asst. Resident Physicians....f.m.		175	175	175	
4 Asst. Resident Physicians, uniform and medical care.....f.m.		10	10	10	480
2 Internes .....f.m.		175	175	175	
28 Internes, uniform and medical care .....f.m.		10	10	10	3,000

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
Los Angeles County Osteopathic Hospital—Continued					
Medical and Nursing Service—Continued			Rate of Pay		
Medical and Surgical—Continued			A B C		
12 Internes, uniform and medical care, as needed.....f.m.		$ 10	$ 10 $ 10		$
1 Head Surgical Nurse.....f.m.		140	145 155		1,680
3 Supervising Nurses.....f.m.		120	125 130		3,000
22 Graduate Nurses .....f.m.		105	110 115		29,095
45 Graduate Nurses .....f.m.		95	100 105		42,365
3 Attendants .....f.m.		70	70 70		2,520
4 Attendants .....f.m.		65	70 70		3,300
4 Attendants .....f.m.		60	65 65		1,500
4 Attendants .....f.m.		55	60 60		2,655
6 Surgery Attendants .....f.m.		55	60 60		3,960
15 Attendants .....per day		3.50	3.50 3.50		13,603
10 Attendants, as needed.....per day		3.50	3.50 3.50		
Contagious Disease					
2 Graduate Nurses .....f.m.		105	110 115		2,640
10 Graduate Nurses .....f.m.		95	100 105		8,155
3 Attendants .....f.m.		65	70 70		2,520
1 Attendant .....f.m.		60	65 65		780
Maternity					
1 Resident Physician		150	150 150		1,800
3 Resident Physicians, uniform and medical care.....f.m.		75	75 75		1,800
1 Instructor of Internes, one-quarter time		62.50	68.75 75		750
1 Typist-Clerk, Grade II (Maternity Service)		115	120 125		1,380
Laboratories					
1 Pathologist .....f.m.		300	300 300		3,600
1 Asst. Pathologist .....f.m.		250	275 300		3,025
1 Technician .....f.m.		125	130 135		1,620
2 Technicians .....f.m.		115	120 125		1,395
1 Asst. Technician .....f.m.		80	85 85		960
2 Student Technicians, without compensation ..... (Provided that persons employed under Item 295 shall pay to the Hospital the sum of $4.00 per month to cover the cost of breakage of materials.)					
3 Laboratory Attendants		80	80 80		2,880
1 Clerk, Grade III.....		130	135 140		1,680

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Los Angeles County Osteopathic Hospital—Continued					
Medical and Nursing Service—Continued			Rate of Pay		
X-Ray			A B C		
1 Resident Roentgenologist			$ 400 $ 425 $ 450		$ 5,400
1 Resident Physician, uniform and medical care ....f.m.			75 75 75		900
2 Technicians ....f.m.			115 120 125		2,880
1 Attendant ....f.m.			70 70 70		840
1 Stenographer, Grade I			115 120 125		1,380
Physiotherapy					
1 Physiotherapist ....f.m.			140 145 150		1,680
3 Masseurs ....f.m.			105 110 115		3,860
Nursing					
Supervision					
1 Superintendent of Nurses....f.m.			150 160 170		2,040
General Nursing					
25 Nurses ....f.m.			50 50 50		15,000
General Medical Service					
Dental					
1 Chief Dentist			250 275 300		3,600
2 Resident Dentists			200 225 250		2,400
1 Resident Dentist....half time			100 112.50 125		1,200
2 Resident Dentists ....one-quarter time			50 56.25 62.50		1,200
3 Internes, Dental, uniform and medical care ....f.m.			10 10 10		240
2 Technicians ....f.m.			115 120 125		1,380
7 Attendants ....f.m.			70 70 70		5,880
Pharmacy					
1 Chief Druggist ....f.m.			225 250 275		3,300
1 Purchasing Druggist			250 250 250		3,000
10 Druggists ....f.m.			175 185 200		22,760
2 Asst. Druggists			125 130 135		3,000
1 Pharmacy Stock and Record Clerk			125 125 125		1,500
1 Drug Clerk ....f.m.			85 90 100		1,200
22 Pharmacy Helpers			95 100 100		19,380
Institutional Services					
Culinary					
1 Administrative Dietitian ....1 m.			400 425 450		2,700
1 Foreman, Culinary Service ..3 m.			150 150 150		1,800
4 Cooks ....f.m.			140 145 150		6,960
5 Cooks ....f.m.			125 130 135		7,620
7 Cooks ....f.m.			110 115 125		9,240
3 Cooks ....f.m.			90 95 100		3,240

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Institutional Services—Continued					
Culinary—Continued					
1 Night Cook ....f.m.		$ 85	$ 90	$ 95	$ 1,020
7 Cooks ....f.m.		75	80	85	6,300
4 Cooks, as needed....f.m.		75	80	85	
9 Cooks ....f.m.		65	70	70	7,020
1 Chief Dietitian ....f.m.		140	145	150	1,800
6 Dietitians ....f.m.		115	120	125	7,200
3 Post Graduate Dietitians....f.m.		10	10	10	360
10 Student Dietitians, who shall serve without compensation, other than ....1 m.					
95 Diet Kitchen Maids....		80	85	85	93,395
1 Baker ....f.m.		125	125	125	1,500
1 Baker ....f.m.		100	105	110	1,200
2 Bakers ....f.m.		80	85	90	1,920
1 Chief Dishwasher ....f.m.		80	85	90	960
3 Dishwashers ....f.m.		75	80	80	2,760
1 Meat Cutter ....f.m.		100	105	110	1,200
2 Butchers ....f.m.		75	85	100	1,800
2 Supervising Waitresses ....f.m.		75	80	85	2,040
7 Waitresses ....f.m.		65	70	70	5,760
21 Waitresses ....f.m.		60	65	65	15,240
35 Waitresses ....f.m.		55	60	60	23,160
7 Waitresses, as needed....f.m.		55	60	60	
3 Kitchen Helpers ....f.m.		75	80	80	2,700
6 Kitchen Helpers ....f.m.		65	70	70	4,765
13 Kitchen Helpers ....f.m.		60	65	65	9,840
15 Kitchen Helpers ....f.m.		55	60	60	10,200
54 Kitchen Helpers ....f.m.		50	55	55	32,580
65 Kitchen Helpers ....f.m.		45	50	50	29,700
25 Kitchen Helpers ....f.m.		40	45	45	12,000
40 Kitchen Helpers, as needed..f.m.		40	45	45	
Maintenance and Power					
1 Master Mechanic ....f.m.		250	260	275	2,250
1 Chief Engineer		225	235	250	2,700
2 Clerks, Grade II....		115	120	125	2,760
1 Sr. Operating Engineer....		180	190	200	2,160
8 Operating Engineers		160	170	175	14,760
1 Operating Engineer, as needed....		160	170	175	
1 Chief Maintenance Man....		180	190	200	2,160
5 Firemen		125	130	135	7,620
1 Carpenter, Working Foreman ....per day		9.50	9.50	9.50	2,550
7 Carpenters ....per day		8.44	8.44	8.44	13,603
1 Electrician, Working Foreman ....per day		10.55	10.55	10.55	2,834

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A	B	C
Institutional Services—Continued					
Maintenance and Power—Continued					
5 Electricians, 1st Class.....per day			$ 9.50	$ 9.50	$ 9.50	$12,753
1 Electrician, 1st Class, as needed .....per day			9.50	9.50	9.50	637
4 Electrician Helpers .....per day			6.33	6.33	6.33	6,801
1 Tile Setter and Plasterer..per day			9.50	9.50	9.50	2,550
1 Plumber, Working Foreman .....per day			10.55	10.55	10.55	2,834
6 Plumbers, 1st Class.....per day			9.50	9.50	9.50	15,303
4 Plumber Improvers.....per day			6.86	6.86	6.86	7,368
1 Painter, Working Foreman .....per day			9.50	9.50	9.50	2,550
5 Painters .....per day			8.44	8.44	8.44	11,336
2 Painters, as needed.....per day			8.44	8.44	8.44	1,133
2 Steamfitters .....per day			10.55	10.55	10.55	5,668
1 Steamfitter, as needed.....per day			10.55	10.55	10.55	1,199
2 Steamfitter Improvers.....per day			7.91	7.91	7.91	4,251
1 Machinist .....per day			8.44	8.44	8.44	2,267
1 Machinist, as needed.....per day			8.44	8.44	8.44	200
3 Sheet Metal Workers.....per day			9.50	9.50	9.50	7,651
1 Elevator Maintenance Man .....per day			8.44	8.44	8.44	2,267
1 Locksmith .....per day			8.44	8.44	8.44	2,267
10 Skilled Laborers .....per day			5.28	5.28	5.28	5,668
7 Laborers .....per day			4.75	4.75	4.75	6,376
8 Laborers .....per day			4.22	4.22	4.22	6,801
6 Laborers, as needed.....per day			4.22	4.22	4.22	3,400
Division of General Services					
Supervision					
1 Steward .....F.M.			225	235	250	2,700
1 Typist-Clerk, Grade I.....			100	105	110	1,200
Ambulance and Garage					
1 Chief of Ambulance Service.....			170	180	190	2,280
1 Typist-Clerk, Grade I.....			100	105	110	1,200
19 Ambulance Drivers			135	140	145	31,550
2 Ambulance Drivers, as needed, ...per day			6.35	6.35	6.35	1,700
19 Ambulance Attendants.....			90	95	100	20,940
2 Ambulance Attendants, as needed .....per day			4.25	4.25	4.25	1,133
1 Skilled Laborer.....per day			5.28	5.28	5.28	1,417
1 Garage Attendant.....per day			4.25	4.25	4.25	1,133
Housekeeping					
1 Chief of Utility Service.....			200	210	225	2,400
7 Clerks, Grade I.....			100	105	110	8,400
2 House Mothers .....F.M.			95	100	110	2,640

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Division of General Services—Continued		**A**	**B**	**C**	
Housekeeping—Continued					
1 Matron ....F.M.		$ 80	$ 85	$ 90	$ 1,080
2 Forewomen, Utility Service ....F.M.		65	70	75	1,645
134 Ward Maids		80	85	85	130,570
15 Ward Maids, as needed		80	85	85	
7 Foremen, Utility Service		130	135	140	10,920
1 Foreman, Utility Service		115	120	125	1,500
1 Utility Man ....F.M.		65	70	70	840
55 Utility Men, Porters....F.M.		55	60	60	36,300
55 Utility Men, Porters....F.M.		50	55	55	33,000
1 Utility Man ....F.M.		25	25	25	300
20 Utility Men, as needed		80	85	85	
2 Floor Scrubbers ....F.M.		65	70	75	1,560
11 Floor Polishers ....F.M.		65	70	75	8,675
8 Utility Men, Window Washers ....F.M.		50	55	55	4,800
4 Utility Men, Screen Cleaners ....F.M.		50	55	55	2,400
3 Utility Men, Mattresses....F.M.		60	65	65	2,160
6 Utility Men, Icemen....F.M.		60	65	65	4,320
1 Utility Man, Patients' Property ....F.M.		70	75	75	840
5 Utility Men, Patients' Property ....F.M.		60	65	65	3,600
6 Utility Men, Trash Collection ....F.M.		60	65	65	4,320
5 Utility Men, Yards....F.M.		45	50	50	2,700
1 Utility Man, Garage....F.M.		55	60	60	660
1 Utility Man, Supply Room..F.M.		65	70	70	780
2 Utility Men, Supply Room..F.M.		60	65	65	1,440
1 Utility Man, Sanitation....F.M.		65	70	75	780
2 Utility Men, Sanitation....F.M.		45	50	50	1,080
1 Utility Man, Transportation ....F.M.		60	65	70	720
4 Tram Operators ....F.M.		70	75	80	3,360
50 Elevator Operators ....F.M.		60	70	75 (b)	34,620
Laundry and Linen					
1 Laundry Manager		235	235	235	2,820
1 Clerk, Grade II		115	120	125	1,380
2 Clerks, Grade I		100	105	110	2,400
1 Washerman		125	130	140	1,500
1 Washerman		115	120	125	1,380
2 Washermen		95	100	100	2,280
5 Washermen		90	95	95	5,400
1 Starchman		95	100	100	1,200
9 Extractors		85	90	90	9,180

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay** A	B	C	
Division of General Services—Continued					
Laundry and Linen—Continued					
9 Tumbler Men		$ 85	$ 90	$ 90	$ 9,180
5 Pullers		80	85	85	4,800
1 Head Sorter (C.D.)		95	100	100	1,140
1 Sorter (C.D.)		90	95	95	1,080
1 Sorter (C.D.)		85	90	90	1,080
1 Head Sorter		85	90	90	1,020
10 Sorters		80	85	85	9,720
6 Delivery Men		80	85	85	5,820
5 Laundry Helpers, as needed		80	85	85	
1 Forewoman of Finishing		115	120	125	1,500
1 Asst. Forewoman of Finishing		100	105	110	1,320
2 Asst. Forewomen of Finishing		90	95	95	2,280
1 Head Marker and Distributor		95	100	100	1,200
3 Markers and Distributors		90	95	95	3,300
1 Marker and Distributor		85	90	90	1,080
4 Checkers		90	95	95	4,380
3 Finish Checkers		80	85	85	2,995
7 Press Operators		85	90	90	7,260
5 Hand Ironers		85	90	90	5,160
6 Head Mangle Operators		80	85	85	5,940
60 Mangle Operators		75	80	80	54,935
5 Laundry Helpers, as needed		75	80	80	
3 Porters		90	95	95	3,300
1 Overseer of Linens		155	160	165	1,860
2 Linen Room Helpers		100	105	110	2,400
16 Linen Room Helpers		90	95	95	17,280
2 Linen Room Helpers		85	90	90	2,040
13 Linen Room Helpers		80	85	85	12,620
5 Linen Room Helpers, as needed		80	85	85	
1 Overseer of Sewing		155	160	165	
1 Seamstress		100	105	110	1,320
1 Cutter		100	100	100	1,200
19 Seamstresses		90	95	100	21,240
Protection and Patrol					
12 Watchmen		125	130	135 (c)	18,000
13 Gatemen		115	120	125	18,260
Outside Medical Relief Services					
Administrative					
1 Supervising Clerk		145	150	155	1,860
1 Asst. Bookkeeping Machine Operator		121	121	121	1,452
1 Jr. Bookkeeper		125	125	125	1,500
1 Medical Invoice Clerk		130	135	140	1,560
1 Clerk, Grade II		115	120	125	1,500

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Outside Medical Relief Services—Continued		**A**	**B**	**C**	
Administrative—Continued					
1 Clerk, Grade I		$ 100	$ 105	$ 110	$ 1,200
1 Stenographer, Grade I		115	120	125	1,500
1 Typist-Clerk, Grade II		115	120	125	1,380
5 Typist-Clerks, Grade I		100	105	110	6,000
3 Typist-Clerks, Grade I		85	85	85	
1 Comptometer Operator, Grade I		115	120	125	1,380
Los Angeles County Hospital					
Outside Medical Relief (Clinics)					
1 Resident Physician .....F.M.		175	185	200	2,100
1000 Physicians, without compensation					
50 Dentists, without compensation					
2 Internes (Clinics), uniform and medical care		75	75	75	
2 Graduate Nurses		125	125	125	1,500
1 Jr. Physiotherapist.....per hr.		.75	.75	.75	439
Los Angeles County Osteopathic Hospital					
Outside Medical Relief (Clinics)					
175 Physicians, without compensation					
1 Supervising Nurse.....F.M.		120	125	130	1,440
Other					
Cash in Lieu of Maintenance				460,000	460,000
Meals and Maintenance				548,080	548,080
TOTAL SALARIES AND WAGES	$3,885,386.08	$2,721,590.31	$4,132,265	$4,362,274	$4,362,274
Less Interdepartmental Service Charges	32,772.40	8,428.18	18,700	24,500	24,500
TOTAL SALARIES AND WAGES (NET)	$3,852,613.68	$2,713,162.13	$4,113,565	$4,337,774	$4,337,774

(a) Group D—$75-80-85, as case may be.
(b) Group D—$70-75-80, as case may be.
(c) Group D—$140-145-150, as case may be.

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Express, Freight and Cartage	$ 11.55	$ 34.56	$ 50	$ 50	$ 50
Postage	1,735.81	1,525.17	2,450	2,500	2,025
Printing, Engraving and Binding	283.63	375.31	575	1,463	1,200
Transportation Service	663.77	3,750.68	5,700	5,700	5,165
Supplies					
Office and Drafting	28,494.02	10,916.98	20,380	24,750	23,197
Contributions, Awards and Fixed Obligations					
Rent of Equipment	4,367.85	4,316.84	6,600	6,500	6,200
Membership Dues and Subscriptions	671.25	361.68	675	700	700
Total General Administration	**$ 36,227.88**	**$ 21,281.22**	**$ 36,430**	**$ 41,663**	**$ 38,537**
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 12,896.82	$ 5,733.42	$ 8,600	$ 12,600	$ 11,970
Provisions:					
Bread	10,285.00	6,054.05	9,500	10,927	10,381
Butter	23,362.94	15,294.16	23,200	26,438	21,647
Eggs	35,998.16	24,458.07	36,700	42,188	32,418
Fish, Meat and Poultry	109,794.57	64,597.39	96,900	107,000	95,869
Flour, Meal and Cereals	4,956.83	2,693.79	4,100	4,795	4,555
Fruits and Vegetables	58,948.02	41,644.72	62,500	71,025	67,474
Groceries	68,188.63	42,398.19	64,900	74,147	69,454
Ice	61.80				
Milk, Cream and Buttermilk	88,968.27	55,568.16	85,500	98,100	93,195
Total Culinary	**$ 413,461.04**	**$ 258,441.95**	**$ 391,900**	**$ 447,220**	**$ 406,963**
Garage					
Services Other Than Personal					
Auto Service	$ 9,201.44	$ 8,147.35	$ 11,700	$ 10,000	$ 10,000
Repairs and Maintenance, Tools, Devices and Equipment	7,940.57	3,739.75	7,640	8,400	7,365
Supplies					
Operating Supplies and Tools	53.67	7.19	100	100	95
Transporting, Conveying, Stable and Garage	6,302.64	4,437.41	6,656	7,188	6,829
Total Garage	**$ 23,498.32**	**$ 16,331.70**	**$ 26,096**	**$ 25,688**	**$ 24,289**
Housekeeping					
Services Other Than Personal					
Waste Removal Service	$ 388.81	$ 231.00	$ 350	$ 350	$ 350

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Housekeeping—Continued					
Supplies					
Cleaning and Caretaking	$ 20,544.28	$ 12,026.86	$ 18,050	$ 20,216	$ 19,205
Furnishings	15,771.97	3,597.68	7,550	10,350	7,918
Miscellaneous, N.O.C. (Paper Cups and Towels)	15,050.92	10,292.69	15,440	16,984	16,135
Transporting, Conveying, Stable and Garage	5,076.09	3,257.55	4,900	5,390	5,120
Total Housekeeping	**$ 56,832.07**	**$ 29,405.78**	**$ 46,290**	**$ 53,290**	**$ 48,728**
Laundry and Linen Room					
Services Other Than Personal					
Laundry Service	$	$ 267.75	$ 650	$ 650	$ 650
Supplies					
Cleaning and Caretaking	14,438.30	7,112.56	10,670	11,737	11,049
Clothing and Sewing	25,220.02	16,943.02	25,400	28,448	25,898
Furnishings	34,927.76	22,574.30	33,875	40,650	30,443
Operating Supplies and Tools	185.37	59.48	125	150	143
Total Laundry and Linen Room	**$ 74,771.45**	**$ 46,957.11**	**$ 70,720**	**$ 81,635**	**$ 68,183**
Mechanical					
Services Other Than Personal					
Electricity	$ 20,128.44	$ 13,546.39	$ 20,325	$ 20,500	$ 19,650
Electricity for Power	12,441.27	7,827.50	11,750	12,500	10,980
Gas	5,270.89	3,372.53	5,300	5,300	5,300
Repairs and Maintenance, Land, Structures and Non-Structural Improvements	48,550.60	31,127.95	55,700	46,200	46,200
Repairs and Maintenance, Tools, Devices and Equipment	41,375.92	25,529.00	38,300	42,130	40,720
Water	25,127.05	16,124.08	24,400	25,300	22,300
Maintenance Extraordinary				**60,219**	**15,000**
Supplies					
Fuel	54,550.85	36,731.01	55,100	54,500	50,065
Lubricants	583.04	434.27	650	650	618
Operating Supplies and Tools	2,142.45	925.26	1,585	1,745	1,658
Salt and Water Softener	3,950.91	2,679.06	4,025	4,025	3,824
Total Mechanical	**$ 214,121.42**	**$ 138,297.05**	**$ 217,135**	**$ 273,069**	**$ 216,315**
Mortuary					
Morgue Supplies	$ 5,796.23	$ 3,858.36	$ 5,790	$ 5,950	$ 5,653
Pharmacy					
Supplies					
Drugs and Medicines	$ 251,076.74	$ 120,366.80	$ 205,375	$ 255,090	$ 232,227

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Protection and Patrol					
Services Other Than Personal					
Clock, Signal and Burglar Alarm Service	$ 374.28	$ 227.75	$ 375	$ 375	$ 375
Supplies					
Fire Protection Supplies	93.43	54.48	85	1,050	523
Total Protection and Patrol	**$ 467.71**	**$ 282.23**	**$ 460**	**$ 1,425**	**$ 898**
Telephone and Information					
Services Other Than Personal					
Telegraph and Telephone	$ 50,710.97	$ 31,978.56	$ 48,375	$ 48,375	$ 48,375
Total Service Divisions	**$1,090,735.95**	**$ 645,919.54**	**$1,012,141**	**$1,191,742**	**$1,051,631**
Los Angeles County Medical Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 20,062.05	$ 12,818.35	$ 19,250	$ 19,250	$ 19,250
Medical and Surgical (Outside)	45,443.23	27,053.94	48,575	48,850	48,850
Radium and X-Ray Treatments	5,440.91	409.57	1,025	750	750
Supplies					
Educational	740.89	33.18	475	650	618
Laboratory	11,704.93	6,776.46	10,775	13,380	12,711
Medical and Surgical	147,088.97	86,125.30	139,125	165,600	157,320
X-Ray	37,858.23	26,003.05	39,000	44,400	40,915
Total Los Angeles County Medical Hospital	**$ 268,339.21**	**$ 159,219.85**	**$ 258,225**	**$ 292,880**	**$ 280,414**
Los Angeles County Osteopathic Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 1,753.75	$ 871.75	$ 1,325	$ 1,325	$ 1,325
Radium and X-Ray Treatments	4,848.03	1,950.00	2,925	2,925	2,925
Supplies					
Laboratory	738.29	529.94	795	795	755
Medical and Surgical	27,802.37	13,455.06	23,450	27,910	22,116
X-Ray	10,176.74	6,236.25	9,350	10,285	8,736
Total Los Angeles County Osteopathic Hospital	**$ 45,319.18**	**$ 23,043.00**	**$ 37,845**	**$ 43,240**	**$ 35,857**
Curative Clinics—Outside Medical Relief	**$ 3,654.87**	**$**	**$**	**$**	**$**
County Maternity Service	**$ 5,321.09**	**$**	**$**	**$**	**$**
Inventory Adjustments and Discounts	**Cr.$11,311.49**	**$ 864.56**	**$**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	**$1,438,286.69**	**$ 850,328.17**	**$1,344,641**	**$1,569,525**	**$1,406,439**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 534,267.02	$ 370,984.33	$ 553,000	$ 550,000	$ 548,080
Inter-departmental Service Charges	90,510.35	30,984.83	59,250	72,500	69,654
State Relief Aid	98,747.00				
Total Deductions	**$ 723,524.37**	**$ 401,969.16**	**$ 612,250**	**$ 622,500**	**$ 617,734**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 714,762.32**	**$ 448,359.01**	**$ 732,391**	**$ 947,025**	**$ 788,705**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,334.09	$ 191.69	$ 1,585	$ 1,779	$ 1,779
Cleaning and Sanitation	16,200.92	219.18	220	5,558	3,420
Dishwasher $ 365					
Mopping Tanks 193					
Tumbler 5,000					
Containers for Use in Transportation	245.14	18.54	69		
Communicating and Signaling	232.28			1,567	1,342
Amplifier $ 100					
Inter-communicating System 1,000					
Loud Speakers 117					
Microphone 50					
Public Address System 300					
Distilling and Refining	592.25		350		
Electrical	241.28	331.63	360	747	352
A. C. Analyzer $270					
Cycle Counter 125					
Galvanometer 12					
Motors 340					
Fire Fighting	353.64	554.69	566	200	
Extinguishers $200					
Food Preparing and Serving	907.43	49.97	241	1,485	1,485
Drink Mixer $ 12					
Food Carts 1,473					
Furniture and Furnishings	10,005.41	4,895.79	9,562	28,852	12,053
Beds $7.531					
Cabinets 6,364					
Bed Rails 250					
Chairs 394					
Desks 1,529					
Dressers 185					

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings—Continued					
Furniture Constructed at Hospital ..... $ 500	$	$	$	$	$
Furniture and Furnishings N. O. C. 750					
Desk Lamps 32					
Miscellaneous Furniture for Internes' Quarters 7,403					
Piano 1,200					
Steel Lockers 970					
Steel Shelving 1,274					
Tables and Stands 470					
Garage Equipment		44.50	45		
Hand Conveyed Vehicles	2,414.32	850.89	1,026	4,860	2,115
Hand Carts and Trucks $2,090					
Bag Conveyors 240					
Stretchers 2,530					
Steam Boiler Plant		58.68	1,256	44,700	44,700
500 h.p. Boiler $44,700					
Hoisting, Shifting and Loading	181.77			150	150
Dumb Waiter $150					
Measuring and Observing	916.01	1,500.61	3,610	5,273	2,042
Balances ..... $ 80					
Clocks 295					
Flu Gas Analyzer 53					
Gas Tank Regulators 1,178					
Humidity Indicators 120					
Lamps, Spencer 96					
Microscopes 3,360					
Scales 91					
Medical and Surgical	4,501.53	6,151.37	12,489	31,170	16,640
Anesthesia Machines $4,680					
Audiometer 500					
Baumanometers 797					
Blanket Warmers 105					
Plaster Cast Drying Apparatus 525					
Centrifuges 882					
Cold Quartz Lamp 265					
Conical Head for Centrifuge 80					
Cystoscope 211					
Deep Therapy X-Ray Machine 7,000					
Dehydrator 500					
Diathermy 75					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Medical and Surgical—Continued					
Dressing Carts ..... $ 540	$	$	$	$	
Electrical Bone Saws 313					
Electric Breast Pump 80					
Electric Water Bath 83					
Electric Staining Apparatus 38					
Ether Warming Apparatus 140					
Fever Therapy Generator 775					
Hy-Fever Cabinet 775					
Fluoroscope 44					
Gastroscope 675					
Gynecology Table 37					
Headrest 175					
Hot Air Ovens 150					
Inhalators 113					
Irrigation Stands 70					
Instrument Cabinets 105					
Instrument Tables 860					
Laryngoscope 47					
Medical and Surgical Equipment, N. O. C. 2,500					
Metabolimeter 310					
Melting Point Apparatus 45					
Microtome 300					
Oto-Ophthalmoscopes 378					
Operating Lamp 75					
Phantom with Foetal Head 263					
Pneumothorax Apparatus .. 257					
Post-Cautery Outfit 75					
Preparation of Pelvis with Foetal Skull 60					
Pyrotannic Detector 32					
Short Wave Apparatus 845					
Slit Lamp 18					
Sphignomanometers 289					
Spirometer 94					
Spinal Manometer 50					
Sterilizers 2,362					
Sterilizer Drums 50					
Sterilizer Thermometers 900					
Surgical Dressing Container 804					
Surgical Floor Lamp 42					
Tracheotomic Pump Outfit .. 125					
Treating Tables 450					
Vacuum & Pressure Pumps 153					
Variacs 53					
Metal Working	485.77	147.89	400	984	534
Bench Lathe $150					
Drill Press 60					

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working—Continued					
Electric Drills $216	$	$	$	$	$
Electric Grinders 90					
Foot Press 200					
Gasket Cutter 18					
Steel Box and Pan Brake 250					
Miscellaneous Production and Construction	132.63				
Motor Vehicles	6,503.98		7,300	13,800	
Ambulances $9,000					
Electric Tram 2,500					
Passenger Car 1,300					
Truck 1,000					
Office Equipment Other Than Furniture	3,249.86	1,694.16	3,221	4,778	3,868
Adding Machine ..... $ 225					
Calculating Machine 600					
Ediphone Dictating Machine 210					
Ediphone Transcribing Machine 100					
Numbering Machines 52					
Office Equipment Other Than Furniture, N. O. C. 750					
Typewriters 2,841					
Picture Taking and Exhibiting	4,658.65	989.57	3,281	10,233	2,164
Cameras ..... $ 705					
Cassettes 802					
Impulse Timers 1,039					
Shockproof X-Ray Units 7,500					
X-Ray Illuminators 142					
X-Ray View Boxes 45					
Printing and Fibre, Cloth and Leather Working	240.04	19.57	20	106	106
Paper Cutter $106					
Pumping and Air Compressing	98.88	32.96	384	50	50
Sump Pump $50					
Ventilating and Power Transmission	255.75	101.38	834	350	150
Fans $350					
Refrigeration			376		
Total Equipment	**$ 53,751.63**	**$ 17,853.07**	**$ 47,195**	**$ 156,642**	**$ 92,950**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Additions and Betterments to Miscellaneous Buildings	$	$	$ 500	$ 76,500	$
Excavating and Terracing	260.82				
Nurses Recreation Hall				2,500	
Screens—Acute Unit	364.74	17,333.45	17,334		
Soap Tank and Pipe Line to Washers	189.62				
Total Structural and Non-Structural Improvements	**$ 815.18**	**$ 17,333.45**	**$ 17,834**	**$ 79,000**	**$**
TOTAL CAPITAL OUTLAY	**$ 54,566.81**	**$ 35,186.52**	**$ 65,029**	**$ 235,642**	**$ 92,950**
TOTAL GENERAL HOSPITAL	**$4,621,942.81**	**$3,196,707.66**	**$4,910,985**	**$5,520,441**	**$5,219,429**

General Hospital---Outside Medical Relief

Dental, medical and surgical services and supplies to indigent persons who may be treated by the General Hospital without complete hospitalization.

APPROPRIATIONS $195,824.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Dental Services	$	$ 5,326.55	$ 10,574	$ 13,495	$ 13,495
Express, Freight and Cartage		3.10	5	10	10
Medical and Surgical Services		61,387.75	112,712	116,890	116,890
Transportation		1.45	11	10	10
X-Ray Services		7,491.36	12,245	11,065	11,065
Messenger Service		534.33	535		
Supplies					
Bedding and Cushions		20	1		
Corrective Appliances		1,684.92	3,563	4,100	3,895
Drugs and Medicines		27,906.18	46,962	51,125	48,569
Medical and Surgical		2,248.07	2,249	2,005	1,905
Miscellaneous, N. O. C.				10	10
X-Ray Supplies		119.26	166	220	209
Laboratory		373.25	2,717	2,385	2,266
TOTAL GENERAL HOSPITAL—OUTSIDE MEDICAL RELIEF	$	$ 107,076.42	$ 191,740	$ 201,315	$ 198,324
Less Inter-departmental Service Charges		61.31	2,323	2,500	2,500
TOTAL GENERAL HOSPITAL—OUTSIDE MEDICAL RELIEF (NET)	$	$ 107,015.11	$ 189,417	$ 198,815	$ 195,824

General Hospital---Forester

LANDSCAPING AND CARE OF GROUNDS

The character of service represented by this budget is: Planting and maintenance of grounds of the County General Hospital.

APPROPRIATIONS $15,088.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Title of Position					
1 Foreman ....per day		$ 6.33	$ 6.33	$ 6.33	$ 1,652
1 Laborer ....per day		4.75	4.75	4.75	
11 Laborers ....per day		4.22	4.22	4.22	11,672
TOTAL SALARIES AND WAGES	$ 11,993.31	$ 7,429.79	$ 13,046	$ 13,324	$ 13,324
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 12.20	$	$ 50	$ 25	$ 25
Auto Service	33.38	3.44	250	250	250
Miscellaneous, N. O. C.	78.13	9.25	150	150	150
Supplies					
Gardeners and Agricultural Supplies	176.94	113.83	250	300	285
Miscellaneous, N. O. C.	328.53	22.60	500	500	475
Operating Supplies and Tools			150	150	143
Plumbing			50	75	71
Contributions, Awards and Fixed Obligations					
Rent of Equipment			15	15	15
TOTAL MAINTENANCE AND OPERATION	$ 629.18	$ 149.12	$ 1,415	$ 1,465	$ 1,414
CAPITAL OUTLAY					
Equipment					
Lawn and Garden Equipment	$ 306.51	$	$	$ 350	$ 350
Lawn Mowers $350					
Structural and Non-Structural Improvements					
Landscaping Trees, Shrubs, etc.			750	1,000	
Retaining Walls				3,500	
Total Structural and Non-Structural Improvements	$	$	$ 750	$ 4,500	$
TOTAL CAPITAL OUTLAY	$ 306.51	$	$ 750	$ 4,850	$ 350
TOTAL GENERAL HOSPITAL—FORESTER	$ 12,929.00	$ 7,578.91	$ 15,211	$ 19,639	$ 15,088

State Aid for Children

CARE OF DEPENDENT CHILDREN

These appropriations are entirely for relief of children, needy blind and needy aged persons, who are eligible under the state and federal law which provides this care. This group represents the Social Security Program administered by the county, and the appropriations shown here are paid from federal, state and county funds. The amount of these appropriations that must be raised from county tax sources is as follows: State Aid for Children $321,138 (20%); Relief of the Blind $486,690 (34.6%); and Aid for Aged Persons $4,517,250 (28.5%). The funds were appropriated to provide a monthly allowance of $33.24 to an average of 39,743 aged persons, a monthly allowance of $45.54 to an average of 2,574 blind persons, and a monthly allowance of $14.42 to an average of 9,280 dependent children throughout the current fiscal year.

APPROPRIATIONS $1,605,688.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 67,504.37	$ 34,299.24	$ 49,703	$ 81,582	$ 81,582
Cash	831,066.30	777,902.93	1,128,418	1,658,962	1,506,150
Housekeeping Services	512.14	391.77	713	1,171	1,171
Rent	12,376.81	7,101.93	10,226	16,785	16,785
Accounts Payable	157.00				
TOTAL STATE AID FOR CHILDREN	$ 911,616.62	$ 819,695.87	$1,189,060	$1,758,500	$1,605,688

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

See footnote following State Aid for Children.

APPROPRIATIONS $1,406,620.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Relief of Blind (Cash)	$ 930,145.25	$ 686,829.83	$1,047,930	$1,406 620	$1.406 620

Aid for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

See footnote following State Aid for Children.

APPROPRIATIONS $15,850,000.00

MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Aid to Needy Aged (Cash)	$3,419,341.20	$5,243,844.41	$8,999,970	$15,850,000	$15,850,000

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

Part of the school system of the state. Has for its object the education of the deaf and blind who, by reason of their infirmity, cannot be taught in the public schools. Located at Berkeley, California.

APPROPRIATION $700.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf and Blind	$ 655.82	$ 294.32	$ 500	$ 700	$ 700

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

The Public Welfare Commission licenses day nurseries and homes for children and homes for aged; inspects county institutions; investigates applications for licenses to operate hospitals, sanitariums and maternity homes; also public dances, pool halls, circuses, carnivals, etc., and recommends to the Board of Supervisors granting or denial of such applications; registers charities appealing to the public for support.

APPROPRIATIONS $19,184.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		A / B / C			
9 Members, Public Welfare Commission, per meeting		$ 10 / $ 10 / $ 10			$ 2,160
1 Secretary, Executive		175 / 185 / 195			2,340
3 Investigating Agents		140 / 150 / 160			5,000
2 Stenographers, Grade II		130 / 135 / 140			3,240
2 Stenographers, Grade I		115 / 120 / 125			2,760
1 Stenographer, Grade I, as needed per day		4.75 / 4.75 / 4.75			200
TOTAL SALARIES AND WAGES	$ 10,927.62	$ 8,110.50	$ 11,790	$ 16,420	$ 15,700
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 892.79	$ 388.17	$ 750	$ 1,000	$ 1,000
Auto Mileage Allowance	1,410.64	665.40	1,700	1,800	1,800
Miscellaneous, N.O.C.			10	10	10
Postage	150.00	80.00	150	160	160
Printing and Other Reproductive Services				140	140
Repairs and Maintenance, Tools, Devices and Equipment	23.67	5.13	20	45	45

PUBLIC WELFARE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
Maintenance and Operation—Continued					
Supplies					
Office Supplies, N.O.C.	$ 17.77	$ 6.95	$ 20	$ 14	$ 14
Record Books, Papers, Forms and Covers	142.82	54.83	100	85	81
Writing Supplies	60.69	23.73	35	35	34
TOTAL MAINTENANCE AND OPERATION	**$ 2,698.38**	**$ 1,224.21**	**$ 2,785**	**$ 3,289**	**$ 3,284**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 100	$ 100
Chairs $ 50					
Desk 50					
Office Equipment Other Than Furniture				100	100
Typewriter $100					
TOTAL CAPITAL OUTLAY	**$**	**$**	**$**	**$ 200**	**$ 200**
TOTAL PUBLIC WELFARE COMMISSION	**$ 13,626.00**	**$ 9,334.71**	**$ 14,575**	**$ 19,909**	**$ 19,184**

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

Payments to State of California for care and maintenance of persons committed to the various state hospitals by the courts from Los Angeles County.

APPROPRIATION $241,400.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew State Hospital	$ 1,268.00	$ 560.00	$ 1,000	$ 1,000	$ 1,000
Camarillo		136.12	600	1,000	1,000
Mendocino State Hospital	960.00	480.00	1,000	1,000	1,000
Norwalk State Hospital	4,325.13	1,639.25	3,500	3,500	3,500
Pacific Colony	147,578.05	87,489.45	170,000	170,000	160,000
Patton State Hospital	8,116.86	3,733.89	8,000	8,000	8,000
Sonoma State Home	66,002.55	32,431.21	65,000	65,000	65,000
State Narcotic Hospital	1,365.18	1,090.24	1,900	1,900	1,900
TOTAL STATE HOSPITALS	**$ 229,615.77**	**$ 127,560.16**	**$ 251,000**	**$ 251,400**	**$ 241,400**

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

Payments to State of California for care and maintenance of minors committed to the various state reform schools by the courts from Los Angeles County.

APPROPRIATION $105,000.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 60,444.71	$ 34,818.06	$ 60,500	$ 60,500	$ 60,500
Ventura School for Girls	12,469.08	6,716.45	12,500	12,500	12,500
Whittier State School	31,998.76	17,344.60	30,000	32,000	32,000
TOTAL STATE REFORM SCHOOLS	**$ 104,912.55**	**$ 58,879.11**	**$ 103,000**	**$ 105,000**	**$ 105,000**

Psychopathic Court Wards

CARE OF HARMLESS INSANE

Under order of the judge of the Superior Court, the budget of this department is expended in providing care for patients adjudged mentally ill, as defined in the Psychopathic Parole Act. These patients have been found to be indigent and in need of custodial care tending to rehabilitate, as they are not committable to state hospitals for the insane. This budget must also supplement the Old Age Security in providing care for senile cases requiring custodial placement.

APPROPRIATIONS $71,788.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance Service	$	$ 17.50	$ 18	$	$
Auto Mileage Allowance	748.96	707.68	1,392	1,500	1,500
Cartage				10	10
Telegraph	53.21	18.91	60	75	75
Transportation, Local			80	100	100
Contributions, Awards and Fixed Obligations					
Board and Care	97,022.70	78,911.26	136,495	145,875	69,690
Cash				100	100
Dental Service	2.00		25	50	50
Medical Service	2.58	19.24	25	25	25
Merchandise	97.44	8.20	125	250	238
TOTAL PSYCHOPATHIC COURT WARDS	**$ 97,926.89**	**$ 79,682.79**	**$ 138,220**	**$ 147,985**	**$ 71,788**

Jail

CUSTODY OF PRISONERS

Under supervision of the Sheriff, this division is responsible for the custody of prisoners, their health, food, sanitation, medical treatment, and other necessities while incarcerated. Furnishes laundry service to janitor, coroner, and court departments of the county at a monthly saving of approximately $1,000.00.

APPROPRIATIONS $566,860.00

Classification	Actual Prior Year 1935-36	EXPENDITURES Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay			
Title of Position		**A**	**B**	**C**	
1 Chief of Division		$ 400	$ 400	$ 400	$ 4,800
1 Captain		225	235	250	2,820
4 Lieutenants		200	210	225	9,720
3 Sergeants		195	195	195	7,020
1 Sergeant		180	180	180	2,160
10 Sr. Deputies Sheriff		185	185	185	22,200
83 Deputies Sheriff		165	170	175	167,220
1 Deputy Sheriff		160	170	180	2,160
1 Deputy Sheriff		155	160	165	1,860
1 Chief Matron		180	190	200	2,400
3 Asst. Chief Matrons		165	170	175	6,240
9 Matrons		145	150	155	16,380
1 Contact Officer		275	275	275	3,300
1 Asst. Contact Officer		180	190	200	2,160
1 Steward		225	235	250	2,700
2 Asst. Stewards		165	170	175	4,200
1 Chief Clerk		180	190	200	2,280
1 Cashier		165	170	175	2,100
1 Prisoners' Property Clerk		175	180	190	2,160
1 Asst. Prisoners' Property Clerk		160	165	175	2,100
1 Asst. Chief Clerk		165	170	175	1,980
11 Desk Clerks		165	170	175	22,380
1 Stock Record Clerk		150	155	160	1,650
1 Booking Clerk		145	150	155	1,860
2 Sr. Bookkeepers		165	170	175	4,080
2 Sr. Clerks		145	150	155	3,480
5 Stenographers (Male), Gr. II		130	135	140	7,920
2 Male Secretaries		145	150	160	3,480
1 Jail Physician, two-thirds time		250	250	250	3,000
1 Dentist, two-thirds time		117	117	117	1,404
1 Chief Nurse (Male)		160	160	160	1,920
5 Nurses (Male)		140	145	150	8,240
1 Chef ....3M.		180	190	200	2,160
4 Cooks ....3M.		130	140	150	6,840
1 Laundryman		145	155	170	2,040
3 Wardrobe Clerks		145	150	155	5,340
1 Asst. Laundryman		125	130	140	1,500

JAIL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARY AND WAGES—Continued					
Title of Position					
8 Elevator Operators		$ 145	$ 150	$ 155	$ 14,400
Vacation and Sick Relief					4,995
Meals and Other Maintenance Furnished Employees as Compensation					19,000
TOTAL SALARIES AND WAGES	$ 344,734.53	$ 237,774.46	$ 359,510	$ 385,939	$ 383,649
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N.O.C.	$ 442.90	$ 179.76	$ 400	$ 250	$ 250
Services Other Than Personal					
Auto Service	395.18	153.04	350	500	500
Auto Mileage Allowance	114.76	68.12	135	125	125
Board of Prisoners in Outside Jails	2,997.12	1,341.76	3,000	4,000	4,000
Electricity—Light	5,763.95	1,265.57	6,000	6,000	6,000
Electricity—Power	3,068.94	687.21	3,100	3,200	3,200
Electricity—Jails	30.51	16.30	35	35	35
Gas	1,443.94	434.26	1,200	1,500	1,500
Gas—Outside Jails	25.78	16.26	35	35	35
Maintenance of Buildings	11,944.92	4,560.90	11,500	12,500	12,500
Maintenance of Outside Jails		33.69	34	250	250
Minor Installations and Changes	894.38	386.48	750	1,000	1,000
Miscellaneous Services, N.O.C.	1,298.73	474.83	1,000	1,500	1,500
Postage	126.00	91.50	160	200	200
Repairs and Maintenance, Tools, Devices and Equipment	3,194.16	1,619.74	3,200	6,500	6,500
Water	3,499.68	1,440.61	3,200	3,500	3,500
Water—Outside Jails	42.00	23.00	50	50	50
Supplies					
Ammunition and Explosives	61.19		200	100	95
Blankets, Mattresses and Pillows	4,313.58	3,104.64	7,518	6,000	5,700
Blankets, Mattresses, Outside Jails	105.39	107.27	108	100	95
Cleaning and Caretaking	6,531.72	3,487.77	6,500	6,500	6,175
Clothing and Dry Goods	6,933.73	1,301.31	3,500	8,000	7,600
Dental Supplies		45.04	100	300	285
Food Preparing and Serving	1,050.28	398.26	1,000	1,500	1,425
Furnishings (Carpet)			100	250	238
Lighting	81.91	67.77	100	100	95
Medical, Surgical and Laboratory	3,497.72	2,360.74	4,500	4,000	3,800
Miscellaneous, N.O.C.	1,773.93	779.23	1,800	2,000	1,900
Office, N.O.C.	37.78	56.11	125	200	190
Operating Supplies and Tools	1,477.87	546.46	1,400	2,000	1,900
Provisions	124,026.61	70,962.03	125,000	135,000	128,250
Record Books, Papers, Forms and Covers	1,066.85	771.73	1,200	1,500	1,425
Shoemaker's Supplies	59.26	19.21	50	100	95
Writing Supplies	144.82	71.92	150	200	190
X-Ray Supplies				155	148
TOTAL MAINTENANCE AND OPERATION	$ 186,445.59	$ 96,872.52	$ 187,500	$ 209,150	$ 200,751

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 21,055.66	$ 9,590.85	$ 20,000	$ 19,450	$ 19,450
Interdepartmental Service Charges	2,550.00	650.00	3,000	3,000	3,000
Total Deductions	**$ 23,605.66**	**$ 10,240.85**	**$ 23,000**	**$ 22,450**	**$ 22,450**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 162,839.93**	**$ 86,631.67**	**$ 164,500**	**$ 186,700**	**$ 178,301**
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 1,080	$ 1,050
Mattress Renovater $ 250					
Vacuum Cleaners 180					
Laundry Press 650					
Food Preparing and Serving	43.40	338.14	400	2,250	2,250
Ranges $2,250					
Furniture and Furnishings				225	225
Electric Ice Box $ 175					
Chairs 50					
Heating				70	70
Heater $ 70					
Measuring and Observing	271.58				
Metal Working Equipment				20	20
Anvil $ 20					
Medical and Surgical	309.00	250.12	251	650	650
Short Wave Diathermy $ 400					
Oxygen Tent 250					
Office Equipment Other Than Furniture		100.12	101	125	125
Adding Machine $ 125					
Picture Taking and Exhibiting	627.27				
Pumping and Air Compressing Equipment				500	350
Air Compressor $ 500					
Ventilating and Power Transmission		126.95	150	170	170
Electric Fans $ 170					
TOTAL CAPITAL OUTLAY	**$ 1,251.25**	**$ 815.33**	**$ 902**	**$ 5,090**	**$ 4,910**
TOTAL JAIL	**$ 508,825.71**	**$ 325,221.46**	**$ 524,912**	**$ 577,729**	**$ 566,860**

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

This division provides merchandise, such as apples, milk, cigarettes, sandwiches, etc., that County Jail prisoners can purchase with their own money. Annual profit from these sales of $12,000.00 to $15,000.00 returned to county as revenue.

APPROPRIATIONS $78,180.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Storekeeper			$ 145 $ 150 $ 155		$1,860
3 Asst. Storekeepers			125 130 135		4,620
Meals and Other Maintenance Furnished Employees as Compensation					450
TOTAL SALARIES AND WAGES	$ 6,437.46	$ 4,402.88	$ 6,702	$ 6,930	$ 6,930
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 58,725.76	$ 37,301.43	$ 75,000	$ 75,000	$ 71,250
TOTAL JAIL STORE	$ 65,163.22	$ 41,704.31	$ 81,702	$ 81,930	$ 78,180

Detention Camps

CUSTODY OF PRISONERS

Established to rehabilitate prisoners convicted of misdemeanors, by employing them on mountain roads and trails; also to relieve the crowded condition in the county jail. Approximately 500 prisoners in the 8 camps in operation. Budget is for salaries, etc., of guards.

APPROPRIATIONS $85,340.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
SALARIES AND WAGES		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Title of Position					
1 Captain, Detention Camps		$ 250	$ 260	$ 275	$ 3,300
8 Sergeants 3M.		175	180	190	17,520
1 Sr. Clerk (Male)		145	150	155	1,800
24 Deputies Sheriff 3M.		165	165	165	47,520
4 Deputies Sheriff 3M.		150	150	150	7,200
Meals and Other Maintenance furnished Employees as Compensation					8,000
TOTAL DETENTION CAMPS	$ 93,623.78	$ 53,312.75	$ 81,200	$ 85,340	$ 85,340

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

Wages paid to men in the county jail and road camp found guilty of failure to provide. The money is for child support and is paid directly to the complaining witness. Under the supervision of the Probation Department.

APPROPRIATION $22,000.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent Families	$ 21,634.50	$ 35,950.91	$ 58,500	$ 67,000	$ 67,000
Less Interdepartmental Service Charges		16,355.25	32,000	40,000	45,000
TOTAL WAGES TO PRISONERS (NET)	$ 21,634.50	$ 19,595.66	$ 26,500	$ 27,000	$ 22,000

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

The Probation Committee, composed of seven citizens appointed by the Board of Supervisors for a term of four years, acts, without compensation, as the Board of Directors of Juvenile Hall and El Retiro. There is one paid secretary in the office.

APPROPRIATIONS $2,943.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay A	B	C	
Title of Position					
1 Stenographic Secretary, Gr. II.		$ 150	$ 155	$ 160	$1,920
1 Stenographer, Grade I, as needed, per day		4.75	4.75	4.75	300
TOTAL SALARIES AND WAGES	$ 2,043.59	$ 1,408.51	$ 2,108	$ 3,900	$ 2,220
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 29.40	$ 33.20	$ 95	$ 100	$ 100
Auto Service	365.69	290.16	540	500	500
Miscellaneous, N.O.C.	16.60		10	5	5
Postage	38.42	12.50	40	50	50
Repairs and Maintenance, Tools, Devices and Equipment	3.77	1.85	5	5	5
Telegraph	1.12		5	5	5
Supplies					
Office Supplies, N.O.C.			10	5	5
Record Books, Papers, Forms and Covers	1.45		5	5	5
Writing Supplies	35.31	35.51	50	50	48
TOTAL MAINTENANCE AND OPERATION	$ 491.76	$ 373.22	$ 760	$ 725	$ 723
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishing, N.O.C.	$	$	$ 10	$ 10	$
TOTAL PROBATION COMMITTEE	$ 2,535.35	$ 1,781.73	$ 2,878	$ 4,635	$ 2,943

Juvenile Hall

CARE OF JUVENILE COURT WARDS

Juvenile Hall is the Los Angeles County Detention Home required by the state law, and functions under the direction of the Los Angeles County Probation Committee. Annually between four and five thousand dependent and delinquent children are admitted for temporary care and study. Juvenile Hall also houses two branches of the Juvenile Court where two sessions of court are held daily.

APPROPRIATIONS $256,130.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Superintendent of Juvenile Hall ....F.M.			$ 250 / $ 250 / $ 250		$ 3,000
1 Asst. Superintendent ....F.M.			145 / 150 / 155		1,740
1 Steward ....F.M.			135 / 145 / 160		1,620
1 Night Supervisor			150 / 150 / 150		1,800
1 Physician-Psychiatrist (Male) ....F.M.			400 / 400 / 400		4,800
1 Asst. Physician-Psychiatrist ....F.M.			225 / 235 / 250		2,895
1 Physician, half time....1 M.			175 / 180 / 185		2,100
1 Psychological Examiner			250 / 250 / 250		3,000
1 Asst. Psychological Examiner....			125 / 130 / 135		1,525
1 Psychiatric Social Worker....			170 / 170 / 170		1,700
1 Physician-Surgeon (Male) one-half day per week....			50 / 50 / 50		500
1 Dentist, 6 hrs. per week....			50 / 50 / 50		600
1 Jr. Bookkeeper			130 / 135 / 140		1,560
2 Stenographers, Grade II			130 / 135 / 140		3,360
1 Stenographer, Grade I....			115 / 120 / 125		1,500
1 Typist-Clerk, Grade III....			130 / 135 / 140		1,680
1 Typist-Clerk, Grade II....			115 / 120 / 125		1,380
2 Typist-Clerks, Grade I....			100 / 105 / 110		2,230
1 Typist-Clerk, Grade I (Male)....			100 / 105 / 110		1,200
12 Boys' Attendants ....F.M.			95 / 100 / 105		13,950
1 Supervising Nurse			165 / 170 / 175		1,980
18 Graduate Nurses			135 / 140 / 145		29,745
1 Housekeeper			155 / 155 / 155		1,860
4 Telephone Operators			115 / 120 / 125		5,640
9 Girls' Attendants ....F.M.			95 / 100 / 105		11,100
13 Assistant Matrons ....F.M.			65 / 70 / 75		11,100
9 Maids ....F.M.			55 / 60 / 65		6,265
3 Asst. Boys' Attendants....F.M.			60 / 65 / 70		2,160
2 Night Watchmen			125 / 130 / 135		3,180
1 Chief Maintenance Man....F.M.			130 / 135 / 140		1,680
1 Gardener			140 / 145 / 150		1,735
1 Gardener and Utility Man....			125 / 130 / 135		1,500
1 Cook ....F.M.			105 / 105 / 105		1,260
1 Asst. Cook (Male)....F.M.			80 / 85 / 90		960
2 Nurses, as needed, per day....			6.00 / 6.00 / 6.00		2,500
26 Attendants, as needed, per day			3.50 / 3.50 / 3.50		5,800
2 Typist-Clerks, Grade I, as needed ....per day			4.25 / 4.25 / 4.25		1,000
1 Utility Man ....F. M.			75 / 75 / 75		900

JUVENILE HALL—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
1 Recreational Director (Male) half time		$ 70	$ 70 $ 70		$ 700
1 Recreational Director (Female), half time		70	70 70		700
Cash in lieu of Meals and Maintenance					26,580
TOTAL SALARIES AND WAGES	$ 130,576.93	$ 93,085.43	$ 144,380	$ 171,675	$ 170,485
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 205.64	$ 76.00	$ 250	$ 250	$ 250
Auto Service	27.90	24.22	120	120	120
Cleaning and Sanitation	29.00	7.50	25	50	50
Clock, Signal and Burglar Alarm	50.00		50	50	50
Educational Service			769	769	769
Electricity	1,598.35	1,527.40	1,528	2,000	2,000
Gas	293.77	165.72	300	450	450
Laundry and Towel Service	2,647.98	1,244.23	2,500	4,000	4,000
Miscellaneous, N.O.C.		6.56	7	1,000	
Postage	177.00	147.50	250	300	275
Repairs and Maintenance, Land, Structures and Non-Structural Improvements	9,312.45	5,161.82	10,272	18,812	17,392
Repairs and Maintenance, Tools, Devices and Equipment	599.97	394.55	600	1,000	600
Steam	2,343.37	956.10	3,000	4,000	3,000
Telegraph			10	10	10
Telephone	1,363.44	793.93	1,500	2,000	2,000
Water	1,619.28	991.90	1,800	2,200	1,800
Supplies					
Cleaning and Caretaking	2,536.22	1,418.99	2,500	3,500	3,325
Clothing and Sewing	3,911.35	1,400.03	3,000	4,500	4,275
Educational	62.86		220	220	209
Furnishings:					
Bedding and Linens	308.58	282.87	800	1,200	1,140
Food Preparing and Serving	722.16	356.65	750	1,000	950
Household Furnishings, N.O.C.	158.29	85.98	400	400	380
Linoleum Replacements	677.66	50.72	300	300	285
Gardening	162.23	328.17	400	1,000	380
Heat, Light and Power	189.18	200.98	300	500	475
Inventory	170.80				
Medical, Surgical and Laboratory	1,552.71	754.54	1,600	2,000	1,900
Miscellaneous, N.O.C.	1,190.74	141.24	500	500	475
Occupational Therapy		59.38	100	100	95
Operating Supplies and Tools	711.69	559.03	1,200	1,500	1,330
Office Supplies, N.O.C.	173.35	95.19	100	200	190
Provisions	19,181.81	11,727.41	24,000	30,000	28,500

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Record Books, Papers, Forms and Covers	$ 232.92	$ 138.28	$ 440	$ 440	$ 418
Recreational	114.66	107.01	250	250	238
Writing	202.31	213.73	250	350	285
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	450.00	300.00	600	600	600
Rent of Equipment	330.00	45.00	45		
TOTAL MAINTENANCE AND OPERATION	**$ 53,307.67**	**$ 29,762.63**	**$ 60,736**	**$ 85,571**	**$ 78,216**
Less Meals and Other Maintenance furnished Employees as Compensation	279.76	240.00	480	480	
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 53,027.91**	**$ 29,522.63**	**$ 60,256**	**$ 85,091**	**$ 78,216**
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$ 100	$ 1,535	$ 1,535
Electric Polishing Machine $350 Laundry Hampers 120 Vacuum Cleaners 90 Drying Tumbler 975					
Food Preparing and Serving		1,054.92	1,055	2,878	2,878
Potato Peeler $350 Elec. Mixing Machine 525 Alum. Steam-Jacketed Kettle 298 Electric dish washing machine & dishwashing table assembly 1,255 New sinks & serv. Tables 450					
Furniture and Furnishings	714.75	172.01	525	1,520	1,400
Dining room chairs $250 Hospital Beds & Cots 575 Chairs and Settees 150 Rugs & Floor Coverings 250 Desks and Tables 105 Filing Cases 100 Water Coolers 90					
Hand Conveyed Vehicles		22.02	26		
Heat, Light and Power	560.59				
Lawn and Garden	292.73			26	26
Lawn Mower $26					

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing	$	$	$	$ 285	$ 285
Time Clock $260					
Stop Watches 25					
Medical, Surgical and Veterinary		420.69	675	350	350
Ether Machine $225					
Localite 50					
Sterilizer 75					
Metal Working Equipment				100	100
Welding outfit complete with cutting attachments $65					
Rachet Die Stocks 35					
Non-Metallic Mineral Working		80.86	92		
Office Equipment, Other than Furniture		267.93	343	230	230
Typewriters $230					
Park Equipment (Benches)				100	50
Benches for Grounds $100					
Production and Construction	125.00	33.54	40		
Psychological Test Equipment				40	
Assembly Test $40					
Printing and Fiber, Cloth and Leather Working				205	105
Power Sewing Machines $205					
Ventilating & Power Transmission				50	50
Electric Fans $50					
Wood Working				45	45
Band Saw Complete with Motor $45					
Total Equipment	**$ 1,693.07**	**$ 2,051.97**	**$ 2,856**	**$ 7,364**	**$ 7,054**
Structural and Non-structural Improvements					
Fence	$	$	$	$ 375	$ 375
TOTAL CAPITAL OUTLAY	**$ 1,693.07**	**$ 2,051.97**	**$ 2,856**	**$ 7,739**	**$ 7,429**
TOTAL JUVENILE HALL	**$ 185,297.91**	**$ 124,660.03**	**$ 207,492**	**$ 264,505**	**$ 256,130**

El Retiro

CARE OF JUVENILE COURT WARDS

El Retiro is the only provision made by Los Angeles County for the care of problem girls who are court wards. The budget represents the minimum amount required for the operation and maintenance of this school. This year the budget shows an increase because it is planned to re-open and re-staff the two houses which were closed in 1933.

APPROPRIATIONS $52,224.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Superintendent ....F.M.		$ 200	$ 215	$ 225	$ 2,400
1 Asst. Superintendent and Home Director ....F.M.		150	150	150	1,800
1 Bookkeeper and Secretary F.M.		115	120	125	1,500
1 Stenographer, Grade I....F.M.		75	80	85	750
1 Recreational Director ....F.M.		125	125	125	1,500
4 Home Directors ....F.M.		100	100	100	4,400
5 Asst. Matrons ....F.M.		65	70	75	3,845
1 Utility Man ....2M.		150	160	170	1,800
1 Night Watchman ....F.M.		115	120	125	1,420
1 Laborer		50	50	50	600
1 Relief Worker		45	45	45	540
1 Nurse, as needed, per day....		6.00	6.00	6.00	180
Student Workers					400
Cash in Lieu of Meals and Maintenance					1,680
Meals and Other Maintenance Furnished Employees as Compensation					5,440
TOTAL SALARIES AND WAGES....	$ 19,730.78	$ 13,711.98	$ 21,326	$ 29,555	$ 28,255
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous, N.O.C. ....$	63.73	$ 4.40	$ 50	$ 100	$ 100
Services Other Than Personal					
Auto Mileage	234.80	58.16	125	200	200
Auto Service	302.75	30.53	250	500	500
Electricity	1,837.88	1,145.08	2,090	2,690	2,690
Express		2.14	3	2	2
Freight			1	1	1
Gas	1,016.57	388.10	1,125	1,425	1,425
Laundry Service	294.64	142.94	300	420	420
Minor Installations and Changes..			150	25	25
Miscellaneous Services, N.O.C.....	163.09		175	200	200
Postage	51.50	27.00	75	90	90
Repairs and Maintenance, Land Structures and Non-structural Improvements		47.58	525	7,090	7,090

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	$ 350.23	$ 95.25	$ 400	$ 400	$ 400
Telegraph	1.80	2.77	10	15	15
Telephone	217.50	124.60	250	300	300
Water	912.52	651.10	1,250	1,375	1,375
Supplies					
Art Supplies & Materials	.98		10	10	10
Cleaning & Caretaking Cottages	476.84	285.05	500	700	665
Cleaning and Caretaking, School and Vocational	55.56	27.09	50	50	48
Clothing, Dry Goods and Notions-Personal	936.72	574.98	1,000	1,200	1,140
Electrical	52.38	18.32	75	90	86
Food Preparing and Serving	68.18	45.93	125	200	190
Furnishing, N.O.C.	217.71	24.30	225	400	380
Gardener's & Agricultural Supps.	4.59	16.35	17	15	15
Ice	3.40	1.63	8	12	12
Medical, Surgical & Laboratory	79.39	41.78	150	180	171
Miscellaneous, N.O.C.	657.40	423.84	925	1,000	950
Miscellaneous—School Department	7.26	1.02	15	25	24
Office Supplies, N.O.C.	94.27	28.72	125	150	143
Provisions	6,018.92	3,387.20	6,250	8,850	8,408
Inventory	Cr. 3.01				
Contributions, Awards and Fixed Obligations					
Rent, P. O. Box	4.00	3.00	4	4	4
TOTAL MAINTENANCE AND OPERATION	**$ 14,121.60**	**$ 7,598.86**	**$ 16,258**	**$ 27,719**	**$ 27,079**
Less Meals and Other Maintenance Furnished Employees as Compensation	3,388.68	1,800.43	3,635	5,760	5,760
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 10,732.92**	**$ 5,798.43**	**$ 12,623**	**$ 21,959**	**$ 21,319**

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 137.06	$	$ 125	$ 150	$ 150
Washing Machines $150					
Food Preparing and Serving				242	242
Gas Ranges $242					
Furniture and Furnishings	156.00	322.15	560	2,258	2,258
Refrigerator $275					
Chiffoniers 138					
Beds & Springs 308					
Mattresses 264					
Mirrors 70					
Rugs 330					
Chairs, Tables and Settees 873					
Heating Equipment	208.35				
Lawn and Garden	25.24	191.83	192		
Office Equipment Other Than Furniture		95.94	96		
Motor Vehicles	694.95			2,000	
Automobile $2,000					
TOTAL CAPITAL OUTLAY	**$ 1,221.60**	**$ 609.92**	**$ 973**	**$ 4,650**	**$ 2,650**
TOTAL EL RETIRO	**$ 31,685.30**	**$ 20,120.33**	**$ 34,922**	**$ 56,164**	**$ 52,224**

Probation Department

SUPERVISION OF COURT WARDS

The Probation Department investigates all juvenile cases and supervises all Juvenile Court wards. The department also investigates all applications for adult probation in the superior courts and supervises all probationers. It also acts as court trustee and collects monies paid in for fines, restitution and reimbursement.

APPROPRIATIONS $465,570.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
		A	B	C	
Title of Position					
1 Probation Officer, per annum		$6,000	$6,000	$6,000	$ 6,000
1 Chief Deputy Probation Officer		350	350	350	4,200
1 Director, Adult Division		275	275	275	3,300
1 Director, Financial Investigations		200	210	225	2,400
1 Director, Investigations (Girls)		200	210	225	2,700
1 Director, Supervision (Boys)		200	210	225	2,400
1 Director, Adult Supervision		200	210	225	2,700
1 Director, Investigation (Boys)		200	210	225	2,400
1 Director, Supervision (Girls)		200	210	225	2,400
1 Director, Adult Investigations		200	210	225	2,400
1 Court Investigator		200	200	200	2,215
30 Divisional Directors		185	185	185	64,380
1 Public Relations Director		185	185	185	
1 Camp Director F.M.		200	200	200	2,400
2 Divisional Directors, (Camp for Juvenile Vagrants) 3M.		175	175	175	4,200
1 Parole Officer		185	185	185	2,220
5 Investigators		185	185	185	11,100
83 Deputy Probation Officers		150	160	175	160,220
1 Deputy Probation Officer half time		75	80	87.50	900
9 Deputy Probation Officers (Camps for Juvenile Vagrants) 3M.		150	160	175	16,200
11 Student Deputy Probation Officers (Camps for Juvenile Vagrants) 3M.		75	75	75	9,000
1 Psychiatric Social Worker		170	170	170	2,040
1 Administrative Assistant		150	160	175	1,500
1 Sr. Accountant		225	235	250	2,700
1 Jr. Accountant		180	190	200	2,160
1 Sr. Bookkeeper		165	170	175	2,100
1 Jr. Bookkeeper		130	135	140 (a)	1,860
1 Bookkeeping Machine Operator		155	160	165	1,860
2 Asst. Bookkeeping Machine Operators		145	150	155	3,480
1 Stenographic Secretary, Gr. II		150	155	160	1,800
2 Stenographers, Grade II		130	135	140	3,360
11 Stenographers, Grade I		115	120	125 (b)	13,020
15 Dictating Machine Operators		115	120	125 (b)	21,540

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Key Punch Operator		$ 100	$ 105	$ 110	$ 1,200
6 Typist-Clerks, Grade II		115	120	125	8,695
1 Research Assistant		150	160	175	1,800
1 Statistical Clerk		145	150	155	1,840
2 Sr. Clerks		145	150	155	3,720
2 File Clerks		130	135	140	3,325
3 Clerks, Grade II		115	120	125	4,225
1 Clerk (Male), Grade II		115	120	125	1,380
1 Information Clerk		115	120	125	1,500
3 Typist-Clerks, Grade I		100	105	110	3,600
2 Messengers		75	80	85	1,800
1 Attendant (Female)		135	140	145	1,740
1 Attendant (Male)		135	140	145	1,740
16 Deputy Probation officers who shall serve without compensation.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 321,527.65	$ 236,470.42	$ 358,998	$ 407,625	$ 397,720
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage	$ 31,071.98	$ 18,920.60	$ 32,000	$ 36,000	$ 35,000
Auto Service	2,277.35	819.18	1,600	1,800	1,800
Meals and Lodging	1,195.65	531.61	1,000	1,200	1,200
Miscellaneous, N.O.C.	701.31	411.82	850	1,000	900
Postage	3,352.61	1,968.69	3,400	3,500	3,500
Repairs and Maintenance, Tools, Devices and Equipment	1,351.87	551.03	1,400	1,500	1,400
Telegraph	737.14	412.69	750	800	800
Telephone	303.35	312.91	550	600	600
Transportation, Local	2,344.41	1,961.76	4,000	4,500	4,500
Supplies					
Badges	33.31	99.93	100	100	95
Newspapers, Periodicals and Directories	66.38	8.24	25	25	24
Office, N.O.C.	1,498.36	753.31	1,600	1,800	1,710
Record Books, Papers, Forms and Covers	4,270.89	2,084.99	5,500	6,300	5,985
Writing Supplies	603.98	298.73	600	700	665
Contributions, Awards and Fixed Obligations					
Rent of Equipment	950.76	684.44	1,350	1,200	1,000
Total Administration	$ 50,759.35	$ 29,819.93	$ 54,725	$ 61,025	$ 59,179

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Toy Loan Libraries					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 2,100	$ 500
Electricity				120	100
Gas				50	50
Telephone				180	50
Water				50	50
Supplies					
Record Books, Papers, Forms and Covers				180	75
Office Supplies				100	25
Writing Supplies				25	10
Operating Supplies				4,135	1,140
Contributions, Awards and Fixed Obligations					
Rent				900	500
Total Toy Loan Libraries	$	$	$	$ 7,840	$ 2,500
TOTAL MAINTENANCE AND OPERATION	$ 50,759.35	$ 29,819.93	$ 54,725	$ 68,865	$ 61,679
CAPITAL OUTLAY					
Equipment					
Books	$ 86.66	$ 29.51	$ 100	$ 100	$ 100
Electrical				40	40
Motors $40					
Furniture and Furnishings	1,662.11	1,377.04	1,500	2,200	2,200
Filing Cabinets $1,150					
Desks 800					
Chairs 250					
Metal Working				185	
Grinders $40					
Steel Lathe 100					
Welding Apparatus 45					
Measuring and Observing				350	
Postal Meter Machine $350					
Motor Vehicles			2,000		
Non-Metallic Mineral Working				40	
Paint Spray Gun $40					
Non-structural Enclosures and Containers	51.50				

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	$ 3,627.68	$ 1,790.59	$ 2,000	$ 5,000	$ 3,831
Bookkeeping Machine $1,800					
Ediphones 1,900					
Typewriters 1,200					
Line-O-Time 100					
Picture Taking & Exhibiting				200	
Baloptican $200					
Printing and Fibre, Cloth and Leather Working				390	
Multigraph $300					
Sewing Machine 90					
Wood Working				55	
Joiner-Planer $25					
Sander 30					
TOTAL CAPITAL OUTLAY	$ 5,427.95	$ 3,197.14	$ 5,600	$ 8,560	$ 6,171
TOTAL PROBATION DEPARTMENT	$ 377,714.95	$ 269,487.49	$ 419,323	$ 485,050	$ 465,570

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

This money is expended for the care of Juvenile Court wards placed in boarding homes and private institutions on court order.

APPROPRIATION $280,000.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 190,834.12	$ 123,480.31	$ 216,000	$ 280,000	$ 280,000

Juvenile Delinquency Camps

CUSTODY OF JUVENILE DELINQUENTS

In conjunction with the Forestry Department, the Probation Department operates two camps for delinquent boys who are wards of the Juvenile Court. A rehabilitation, character building and work program is carried on in these camps. Part of the work program is the construction of firebreaks and fire roads (motorways).

APPROPRIATIONS $86,208.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage	$ 123.76	$ 171.32	$ 175	$ 350	$ 350
Auto Service	400.46	112.82	1,100	1,800	1,800
Cleaning and Sanitation	253.00	331.50	640	1,000	1,000
Electricity	455.16	319.40	525	525	525
Miscellaneous, N.O.C.	8,645.90	4,846.93	9,565	18,925	18,925
Repairs and Maintenance, Tools, Devices and Equipment		27.67	28		
Telephone	45.45	26.60	50	120	120
Transportation	7,828.06	5,775.00	13,500	22,900	22,900
Supplies					
Bedding and Cots	175.65	52.78	250	550	523
Clothing	1,871.57	943.08	4,000	3,650	3,468
Fire Fighting	24.78	20.53	25	225	214
Fuel	635.12	219.16	700	1,750	1,663
Lubricants			25	425	404
Miscellaneous, N.O.C.	1,153.79	513.22	975	1,975	1,877
Office Supplies			35	75	71
Operating Supplies and Tools	229.53		300	800	760
Provisions	11,105.10	7,171.60	19,500	31,850	30,258
Writing Supplies			25		
TOTAL MAINTENANCE AND OPERATION	$ 32,947.33	$ 20,531.61	$ 51,418	$ 86,920	$ 84,858
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$	$	$	$ 400	$ 400
Kitchen & Dining Tables $400					
Pumping and Air Compressing				250	250
Gasoline Pump and Tank $250					
Total Equipment	$	$	$	$ 650	$ 650
Structural and Non-structural Improvements					
Electrical Installation	$ 1,105.40	$	$	$ 700	$ 700
TOTAL CAPITAL OUTLAY	$ 1,105.40	$	$	$ 1,350	$ 1,350
TOTAL JUVENILE DELINQUENCY CAMPS	$ 34,052.73	$ 20,531.61	$ 51,418	$ 88,270	$ 86,208

Education

(Except Schools)

Total Appropriations	**$660,248.00**

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

Budget expenditures: Certification of teachers by examination or upon credentials issued by State Department of Education; prescribing courses of study under which all elementary schools of the county, not governed by a city board of education, are taught, and salaries of board members.

APPROPRIATIONS $7,068.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position			Rate of Pay		
4 Members of Board of Education, $7.50 per session, not to exceed $900.00 to any one member in any one year			A B C		$3,600
TOTAL SALARIES AND WAGES	$ 3,592.05	$ 2,040.00	$ 3,600	$ 6,300	$ 3,600
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ .58	$	$ 10	$ 700	$ 700
Miscellaneous, N.O.C.	4.22		25	25	25
Postage	250.00	90.00	450	450	450
Repairs and Maintenance, Tools, Devices and Equipment	64.37	29.36	50	50	50
Supplies					
Office Supplies	300.49	201.84	300	365	347
Record Books, Papers, Forms and Covers	510.51	417.09	975	1,200	1,140
Writing	75.86	46.99	125	100	95
TOTAL MAINTENANCE AND OPERATION	$ 1,206.03	$ 785.28	$ 1,935	$ 2,890	$ 2,807
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 219.71	$ 280	$ 213	$ 213
Filing Cabinets and Bookcases $149					
Chair 16					
Desk 48					
Office Equipment Other Than Furniture	309.00	100.12	110	818	448
Typewriters $448					
Mimeograph—Electric 370					
TOTAL CAPITAL OUTLAY	$ 309.00	$ 319.83	$ 390	$ 1,031	$ 661
TOTAL BOARD OF EDUCATION	$ 5,107.08	$ 3,145.11	$ 5,925	$ 10,221	$ 7,068

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

The Superintendent of Schools budget is for the provision of supplies, equipment and salaries of staff necessitated in the Superintendent's supervision of the educational and financial work of schools, as prescribed by law.

APPROPRIATIONS $141,334.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Superintendent of Schools ....per Annum		$9,000	$9,000 $9,000		$ 9,000
1 First Asst. Superintendent of Schools		375	400 425		5,100
1 Asst. Superintendent of Schools		400	400 400		4,800
1 Asst. Superintendent of Schools		325	350 375		4,500
1 Office Manager		225	235 250		3,000
1 Asst. Curriculum Director		225	225 225		2,700
1 Chief Clerk, Paying Division		180	190 200		2,400
1 Certification Clerk		180	190 200		2,400
1 Chief Clerk, Retirement Salary Division		180	190 200		2,400
1 Stenographic Secretary, Grade IV		175	180 185		2,220
1 Stenographic Secretary, Grade I		140	145 150		1,760
6 Sr. Clerks		145	150 155		10,935
8 Clerks, Grade III		130	135 140		13,205
1 Librarian		130	135 140		1,680
6 Comptometer Operators, Grade II		130	135 140		9,845
1 Typist-Clerk, Grade III		130	135 140		1,680
10 Stenographers, Grade I		115	120 125		14,720
2 Clerks, Grade II		115	120 125		2,820
2 Typist-Clerks, Grade II		115	120 125		2,830
1 Comptometer Operator, Grade I		115	120 125		1,380
4 Clerks, Grade I		100	105 110		5,090
2 Comptometer Operators, Grade I, as needed....per day		4.75	4.75 4.75		759
3 Stenographers, Grade I, as needed ....per day		4.75	4.75 4.75		631
7 Clerks, Grade I, or Typist-Clerks, Grade I, as needed....per day		4.25	4.25 4.25		2,658
Division of Visual Education					
1 Director of Visual Education		200	210 225		2,700
1 Asst. Director Visual Education		160	170 180		2,160
1 Asst. Photographer		140	150 160		1,840
1 Colorist		130	135 140		
1 Clerk, Grade III		130	135 140		1,560
1 Stenographer, Grade I		115	120 125		1,380
1 Shipping Clerk		115	120 125		1,380

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Division of Visual Education—Continued					
1 Clerk, Grade I		$ 100	$ 105	$ 110	$ 1,200
3 Laboratory and Shipping Assistants		90	95	100	3,245
TOTAL SALARIES AND WAGES	$ 102,005.61	$ 72,325.83	$ 112,120	$ 123,978	$ 123,978
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publishing Notices	$ 2.15	$	$	$	$
Auto Mileage	459.36	201.40	450	450	450
Auto Service	75.35	5.55	100	100	100
Binding and Book Repairing	125.81	42.12	200	950	950
Cartage	5.45	3.60	10	10	10
Express	7.55	3.79	20	20	20
Meals and Lodging	36.95	8.81	50	50	50
Miscellaneous, N.O.C.	76.49	15.40	100	100	100
Postage	2,068.95	1,106.68	1,880	2,000	2,000
Publishing Pamphlets and Books	561.30	635.38	650	800	800
Repairs and Maintenance, Tools, Devices and Equipment	207.57	102.07	300	300	300
Telegraph	32.75	14.64	35	35	35
Transportation	22.82	16.62	50	50	50
Supplies					
District School Warrants	2,933.40	2,797.54	3,100	3,500	3,325
Educational and Scientific	44.86	2.10	100	100	95
Office, N.O.C.	323.76	286.33	475	700	665
Record Books, Papers, Forms and Covers	1,679.34	776.11	1,700	2,700	2,565
Writing	202.80	156.17	250	300	285
Contributions, Awards and Fixed Obligations					
Pensions	48.00	24.00	48	48	48
Storage	1.00		5	5	5
Total Administration	$ 8,915.66	$ 6,198.31	$ 9,523	$ 12,218	$ 11,853
Division of Visual Education					
Services Other Than Personal					
Auto Mileage	$ 13.16	$ 11.20	$ 20	$ 60	$ 60
Miscellaneous, N.O.C.	17.01	7.78	18	85	85
Postage	759.57	373.00	900	1,500	1,500
Repairs and Maintenance	36.77	19.33	37	30	30

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Division of Visual Education—Continued					
Supplies					
Coloring	$ 45.57	$ 47.93	$ 68	$ 65	$ 62
Finishing	164.88	89.47	177	250	238
Miscellaneous, N.O.C.	130.49	98.75	127	125	119
Office, N.O.C.	25.20	86.06	88	75	71
Photo and Blueprinting	391.71	158.30	274	400	380
Pictorial Materials for Circulation	26.44	180.10	213	500	475
Record Books, Papers, Forms and Covers	87.71	58.19	116	115	109
Shipping	74.28	62.02	81	100	95
Writing	18.23	3.25	8	10	10
Total Division of Visual Education	**$ 1,791.02**	**$ 1,195.38**	**$ 2,127**	**$ 3,315**	**$ 3,234**
TOTAL MAINTENANCE AND OPERATION	**$ 10,706.68**	**$ 7,393.69**	**$ 11,650**	**$ 15,533**	**$ 15,087**
CAPITAL OUTLAY					
Equipment					
Books	$ 32.29	$ 8.16	$ 50	$ 50	$ 50
Furniture and Furnishings	246.21	217.95	470	829	579
Bookcases, Filing Cabinets and Racks $534					
Desks 175					
Chair 20					
Rug 100					
Office Equipment Other Than Furniture	427.94	292.00	390	895	895
Typewriters $805					
Line-a-times 90					
Picture Taking and Exhibiting				650	650
Projection Equipment $650					
Ventilating and Power Transmission Equipment	16.74			95	95
Fans $ 95					
TOTAL CAPITAL OUTLAY	**$ 723.18**	**$ 518.11**	**$ 910**	**$ 2,519**	**$ 2,269**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 113,435.47**	**$ 80,237.63**	**$ 124,680**	**$ 142,030**	**$ 141,334**

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

Otis Art Institute, founded in 1918 as a division of the Museum Department, is located on Wilshire Boulevard. It is a publicly owned and operated art school, providing instruction at a nominal cost. It is maintained by the county through annual appropriation, offset by tuition received. The faculty of fourteen instructors offer night and day classes in fourteen major courses, which annually enroll more than five hundred students.

APPROPRIATIONS $31,558.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Managing Director of Otis Art Institute		$ 300	$ 300 $ 300		$3,600
1 Registrar		155	160 165		1,980
1 Stenographer, Grade I		115	120 125		1,380
1 Custodian, domicile furnished		85	90 95		1,140
1 Janitress		85	90 95		1,140
1 Dean ....per day		15.00	15.00 15.00		3,060
3 Instructors, Drawing and Painting ....per day		15.00	15.00 15.00		4,050
3 Instructors, Design, Illustration, etc. ....per day		15.00	15.00 15.00		3,825
1 Instructor in Craftwork, per day		15.00	15.00 15.00		810
3 Instructors in subjects as needed, per day		15.00	15.00 15.00		
3 Instructors in subjects as needed, per day		14.00	14.00 14.00		910
3 Instructors in subjects as needed, per day		13.00	13.00 13.00		
3 Instructors in subjects as needed, per evening		7.00	7.00 7.00		315
3 Instructors in subjects as needed, per evening		6.50	6.50 6.50		
1 Instructor in Drawing and Painting, per evening		7.50	7.50 7.50		645
1 Instructor in Sculpture, per day		15.00	15.00 15.00		810
1 Instructor in Wood Carving, per day		15.00	15.00 15.00		
2 Student Assistants, per day		4.00	4.00 4.00		120
8 Student Assistants, per day		2.00	2.00 2.00		570
TOTAL SALARIES AND WAGES	$ 18,611.68	$ 12,540.95	$ 18,816	$ 24,355	$ 24,355
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 887.65	$ 620.88	$ 1,000	$ 1,320	$ 1,200
Clock Signal and Burglar Alarm	30.00	17.50	30	33	33
Electricity	310.83	197.70	313	385	350
Express				55	
Gas	347.80	129.68	360	385	210

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Minor Installations and Changes	$ 114.24	$	$ 216	$ 275	$ 275
Models	1,942.85	1,296.05	2,000	2,200	2,000
Postage	107.50	50.00	150	138	100
Repairs and Maintenance, Tools, Devices and Equipment	16.46	13.91	40	220	120
Repairs and Maintenance, Land, Structures and Non-structural Improvements	509.65	112.43	550	1,100	1,100
Telegraph	1.20		10	22	
Telephone	175.06	100.38	170	198	198
Water	124.12	111.19	160	385	200
Supplies					
Cleaning and Caretaking	98.71	32.71	100	165	133
Educational	64.68	28.94	60	110	67
Miscellaneous, N.O.C.	774.64	98.85	700	770	732
Office	12.92	30.06	44	88	84
Record Books, Papers, Forms and Covers	3.21	30.02	40	385	190
Writing	13.15	12.16	20	11	11
TOTAL MAINTENANCE AND OPERATION	**$ 5,534.67**	**$ 2,882.46**	**$ 5,963**	**$ 8,245**	**$ 7,003**
CAPITAL OUTLAY					
Equipment					
Communicating and Signaling	$	$	$	$ 125	$
Intercommunicating Phone $125					
Furniture and Furnishings		301.00	391	1,520	200
Easels and Tables $150					
Chairs 50					
Filing Cabinets and Cases 1,320					
Office Equipment Other Than Furniture	127.82				
Total Equipment	**$ 127.82**	**$ 301.00**	**$ 391**	**$ 1,645**	**$ 200**
Structural and Non-structural Improvements					
First Unit New Building	$	$	$	$ 250,000	
TOTAL CAPITAL OUTLAY	**$ 127.82**	**$ 301.00**	**$ 391**	**$ 251,645**	**$ 200**
TOTAL OTIS ART INSTITUTE	**$ 24,274.17**	**$ 15,724.41**	**$ 25,170**	**$ 284,245**	**$ 31,558**

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

Established by the Board of Supervisors, September 5, 1912, the Library aims to give adequate service to residents in the territory taxed for the purpose. The area includes the unincorporated portion and 24 municipalities. The Central Library is located at 322 South Broadway and there are 135 branches which provide reference and circulating book service for adults and children. The Library also carries contracts with 85 elementary school districts to supply books required for the County Course of Study.

APPROPRIATIONS $381,568.00

Classification	Actual Prior Year 1935-36	EXPENDITURES Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position		**Rate of Pay** A	B	C	
1 Librarian .....per annum		$5,000	$5,000	$5,000	$ 5,000
1 Asst. Librarian		200	225	250	3,000
1 Head, Branches Division.....		200	210	225	
1 Head of Work with Children.....		200	210	225	2,400
1 Head, Cataloging Division.....		190	200	210	2,520
1 Head, Book Order Division.....		170	180	195	2,340
1 Head, Shelf & Workroom Division		150	160	170	2,040
1 Head, Reference Division.....		170	180	195	2,340
1 Technical Reference Librarian....		165	170	175	1,980
1 First Assistant, Branches Division		165	170	175	1,980
1 First Asst. Cataloger		150	155	160	1,920
1 First Assistant, Work with Children		160	170	180	1,920
1 Branch Reviser		150	155	160	1,800
2 Catalog Revisers		145	150	155	3,720
2 Branch Division Seniors.....		140	145	150	3,480
2 Catalog Division Seniors.....		140	145	150	3,360
2 Children's Division Seniors.....		140	145	150	3,420
2 Reference Division Seniors.....		140	145	150	3,360
1 Order Division Senior.....		140	145	150	1,800
1 General Library Assistant.....		125	130	135	1,620
3 Branch Division Juniors.....		115	120	125	4,140
4 Jr. Asst. Catalogers.....		115	120	125	5,520
3 Children's Division Juniors.....		115	120	125	4,260
3 Reference Division Juniors.....		115	120	125	4,140
2 Order Division Juniors.....		115	120	125	2,880
1 Chief Clerk		180	190	200	2,400
1 Stenographic Secretary, Grade III		160	165	170	1,920
1 Stenographic Secretary, Grade I		135	140	145	1,620
1 Sr. Clerk		145	150	155	1,740
3 Clerks, Grade III.....		130	135	140	4,805
2 Typist-Clerks, Grade II.....		115	120	125	2,760
2 Typist-Clerks, Grade I.....		100	105	110	2,400
17 Library Typist-Clerks		85	90	95 (a)	18,480
14 Library Typist-Clerks		70	75	80	11,760
1 Book Mender		75	80	85	900
1 Chief Maintenance Man		180	190	200	2,400
1 General Maintenance Man.....		140	145	150	1,740

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
		A	**B**	**C**	
3 Shop Laborers		$ 110	$ 110	$ 110	$ 3,960
1 Shipping Clerk		115	120	125	1,455
2 Chauffeurs		140	145	150	3,600
1 Branch Assistant		145	145	145	1,740
3 Branch Assistants		137.50	137.50	137.50	4,950
3 Branch Assistants		135	135	135	4,860
1 Branch Assistant		125	125	125	1,500
1 Branch Assistant		115	115	115	1,380
4 Branch Assistants		110	110	110	5,280
1 Branch Assistant		100	100	100	1,200
1 Branch Assistant		95	95	95	1,140
3 Branch Assistants		85	85	85	3,060
1 Branch Assistant		75	75	75	900
1 Branch Assistant		95	95	95	1,140
2 Branch Assistants		90	90	90	2,160
2 Branch Assistants		85	85	85	2,040
2 Branch Assistants		80	80	80	1,920
8 Branch Assistants		75	75	75	7,200
1 Branch Assistant		72	72	72	864
4 Branch Assistants		70	70	70	3,360
6 Branch Assistants		65	65	65	4,680
6 Branch Assistants		60	60	60	4,320
7 Branch Assistants		55	55	55	4,620
12 Branch Assistants		50	50	50	7,200
8 Branch Assistants		45	45	45	4,320
11 Branch Assistants		40	40	40	5,280
10 Branch Assistants		35	35	35	4,200
14 Branch Assistants		30	30	30	5,040
16 Branch Assistants		25	25	25	4,800
7 Branch Assistants		20	20	20	1,680
8 Branch Assistants		15	15	15	1,440
8 Branch Assistants		12	12	12	1,152
10 Branch Assistants		10	10	10	1,200
12 Branch Assistants		9	9	9	1,296
6 Branch Assistants		7	7	7	504
6 Branch Assistants		6	6	6	432
2 Branch Janitors		50	50	50	1,200
2 Branch Janitors		30	30	30	720
4 Branch Janitors		25	25	25	1,200
4 Branch Janitors		20	20	20	960
12 Branch Janitors		15	15	15	2,160
10 Branch Janitors		10	10	10	1,200
5 Branch Janitors		9	9	9	540
8 Branch Janitors		7	7	7	672
6 Branch Janitors		5	5	5	260
2 Branch Pages		12	12	12	288
10 Branch Pages		10	10	10	1,200
8 Branch Pages		7	7	7	672
10 Branch Pages		5	5	5	600
5 Branch Assistants, as needed per hr.		.50	.50	.50	

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Title of Position					
1 Branch Assistant		$ 115	$ 115	$ 115	$ 1,380
1 Branch Assistant		110	110	110	1,320
1 Branch Assistant		85	85	85	1,020
1 Branch Assistant		75	75	75	900
(a) Group D—$100-100-100, as case may be.					
TOTAL SALARIES AND WAGES	**$ 203,113.10**	**$ 143,385.16**	**$ 222,082**	**$ 256,810**	**$ 246,130**
Less Service Charges to Schools				8,190	8,190
TOTAL SALARIES AND WAGES (NET)	**$ 203,113.10**	**$ 143,385.16**	**$ 222,082**	**$ 248,620**	**$ 237,940**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 220.00	$ 135.96	$ 225	$ 250	$ 250
Auto Service	2,712.29	1,309.99	2,775	2,780	2,780
Binding and Book Repairing	10,612.05	5,851.35	10,300	10,400	10,400
Electricity	2,829.72	1,587.17	3,000	3,000	3,000
Express	8.55	4.04	20	25	25
Freight	14.09	10.65	11	10	10
Gas	1,118.36	590.73	1,650	1,750	1.750
Library Congress Cards	400.00	500.00	500	700	700
Meals and Lodging	28.98	43.85	105	105	105
Miscellaneous, N.O.C.	239.30	94.90	325	300	300
Postage	1,861.39	827.69	1,500	1,500	1,500
Printing of Pamphlets and Books	16.77	77.82	250	250	250
Repairs and Maintenance, Tools, Devices and Equipment	442.07	253.89	350	350	350
Telephone and Telegraph	69.50	40.82	75	75	75
Transportation, Local	71.60	42.70	100	75	75
Water	256.79	122.60	275	275	275
Supplies					
Art				150	150
Hardware and Lumber	634.52	632.94	1,200	900	900
Linoleum (Replacements)	278.80		200	260	260
Miscellaneous, N.O.C.	1,670.72	978.11	2,500	2,600	2,600
Newspapers, Directories & Periodicals	4,883.90	1,296.04	5,000	5,200	5,200
Office, N.O.C.	613.67	495.65	800	800	800
Record Books, Papers, Forms & Covers	1,896.51	1,100.53	2,300	2,500	2,500
Writing	316.72	131.53	350	350	350
Contributions, Awards and Fixed Obligations					
Library Court Room—Lancaster	215.10	108.30	216	228	228
Membership Dues and Subscriptions	52.50	25.00	64	65	65
Rent of Branches	26,745.96	16,354.00	28,000	29,300	29,300

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Rent P. O. Box	$ 20.35	$ 8.50	$ 15	$ 20	$ 20
Removal to New Quarters				20,000	
TOTAL MAINTENANCE AND OPERATION	**$ 58,230.21**	**$ 32,624.76**	**$ 62,106**	**$ 84,218**	**$ 64,218**
Deductions					
Departmental Credits	$	$ 265.72	$ 500	$ 500	$ 500
Service Charges to Schools				910	910
Total Deductions	**$**	**$ 265.72**	**$ 500**	**$ 1,410**	**$ 1,410**
TOTAL MAINTENANCE AND OPERATION (Net)	**$ 58,230.21**	**$ 32,359.04**	**$ 61,606**	**$ 82,808**	**$ 62,808**
CAPITAL OUTLAY					
Equipment					
Books	$ 43,095.07	$ 30,109.71	$ 63,000	$ 88,900	$ 88,900
Ventilating Equipment			21		
Furniture and Furnishings	2,478.59	611.17	2,478	3,220	3,220
Catalog Cases and Pedestals $ 940					
Chairs 275					
Desks 590					
Shelving 1,000					
Tables 415					
Hand Conveyed Vehicles	73.17		75	150	150
Hand Trucks $150					
Heating Equipment	90.00				
Measuring and Observing				185	185
Clocks $ 60					
Scales 125					
Motor Vehicles	724.87		890	1,350	1,350
Office Equipment Other Than Furniture	385.00	1,018.17	1,171	915	915
Typewriters $ 875					
Book Presses 40					
TOTAL CAPITAL OUTLAY	**$ 46,846.70**	**$ 31,739.05**	**$ 67,635**	**$ 94,720**	**$ 94,720**
Less Service Charges to Schools				13,900	13,900
TOTAL CAPITAL OUTLAY (Net)	**$ 46,846.70**	**$ 31,739.05**	**$ 67,635**	**$ 80,820**	**$ 80,820**
TOTAL PUBLIC LIBRARY	**$ 308,190.01**	**$ 207,483.25**	**$ 351,323**	**$ 412,248**	**$ 381,568**

Public Library---Service To Schools

LIBRARY SERVICE TO SCHOOLS

This budget is for the necessary expenditures to carry out the contracts to furnish library service to various elementary and high school districts. The Library supplies supplementary book material relating to the course of study approved by the County Board of Education.

APPROPRIATIONS $23,000.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Library Service to Schools	$	$	$	$ 8,190	$ 8,190
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$	$ 380	$ 380
Binding and Book Repairing:					
Teachers' Library				200	200
Elementary Schools				200	200
Meals and Lodging				30	30
Supplies					
Miscellaneous, N.O.C.				100	100
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 910	$ 910
CAPITAL OUTLAY					
Equipment					
Books—Teachers' Library	$	$	$	$ 2,800	$ 2,800
Books—Elementary Schools				11,100	11,100
TOTAL CAPITAL OUTLAY	$	$	$	$ 13,900	$ 13,900
TOTAL PUBLIC LIBRARY SERVICE TO SCHOOLS	$	$	$	$ 23,000	$ 23,000

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

Primarily founded as an aid to the courts. Now open, for reference purposes, to any resident of the county from 8:30 a. m. to 10:00 p. m. Librarian appointed by Law Library Trustees. Self-supporting from fees and dues.

APPROPRIATIONS $75,720.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Title of Position					
1 Librarian and Secretary		$ 600	$ 600	$ 600	$ 7,200
1 Asst. to Librarian		300	300	300	3,600
1 Asst. to Librarian		275	275	275	3,300
1 Asst. to Librarian		225	225	225	2,700
4 Assts. to Librarian		125	125	125	6,000
1 Asst. to Librarian		100	100	100	1,200
4 Assts. to Librarian		75	75	75	3,600
1 Asst. to Librarian		50	50	50	600
1 Stenographer		135	135	135	1,620
TOTAL SALARIES AND WAGES	$ 25,833.31	$ 17,355.30	$ 28,020	$ 29,820	$ 29,820
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding	$ 10,024.95	$ 4,624.05	$ 10,000	$ 10,000	$ 10,000
Cartage	4.00	43.86	70	100	100
Express	18.15	8.02	15	50	50
Miscellaneous Services, N.O.C.	1,178.72	769.00	1,200	2,400	2,400
Postage	54.35	38.35	60	100	100
Printing and Other Reproductive services				100	100
Repairs and Maintenance, Tools, Devices and Equipment	24.80	1.71	20	50	50
Transportation	54.50	18.00	35	100	100
Telephone		7.85	20	100	100
Supplies					
Office, N.O.C.	320.53	128.86	225	350	350
Contributions, Awards and Fixed Obligations					
Insurance on Books	21.12		25	250	250
TOTAL MAINTENANCE AND OPERATION	$ 11,701.12	$ 5,639.70	$ 11,670	$ 13,600	$ 13,600

LAW LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 20,964.31	$ 13,226.94	$ 22,000	$ 30,000	$ 30,000
Furniture and Furnishings	97.95	1,565.50	2,000	2,000	2,000
Chairs $600					
Filing Cabinets 700					
Tables 700					
Office Equipment Other Than Furniture				300	300
Typewriters $300					
TOTAL CAPITAL OUTLAY	**$ 21,062.26**	**$ 14,792.44**	**$ 24,000**	**$ 32,300**	**$ 32,300**
TOTAL LAW LIBRARY	**$ 58,596.69**	**$ 37,787.44**	**$ 63,690**	**$ 75,720**	**$ 75,720**

Recreation

Total Appropriations.....$647,363.00

Los Angeles County Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

The Museum, in Exposition Park, founded in 1910, is supported by the county through an annual appropriation covering the cost of salaries, maintenance and outlays. Devoted to the accumulation, preservation, study and display of material of museum worth in more than two hundred collections in history, science and art, it is open daily and is visited annually by approximately a million persons—thus being one of the county's most widely used cultural institutions.

APPROPRIATIONS $219,710.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37		Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES				
SALARIES AND WAGES			Rate of Pay			
Title of Position			A	B	C	
1 Director....house and per annum			$6,000	$6,000	$6,000	$ 6,000
1 Asst. Director of Museum, per annum			5,000	5,000	5,000	5,000
2 Preparators			180	190	200	2,160
1 Preparator of Group Accessories			150	165	175	2,100
2 Assistants in Group Accessories			90	95	100	1,080
1 Curator of History			300	325	350	4,200
1 Curator of Contemporary Painting and Sculpture			300	325	350	3,600
1 Asst. Curator of Art			140	150	160	1,920
1 Curator of Applied Arts			175	185	200	2,100
1 Curator, Jr. Museum Division			175	185	200	2,125
1 Asst. Curator, Jr. Museum Div.			115	120	125	1,500
1 Asst. Curator, Physical and Mechanical Science Division			150	155	160	1,910
1 Zoologist			200	210	225	2,470
1 Ornithologist			225	235	250	3,000
1 Asst. Ornithologist			150	150	150	1,800
1 Curator of Oriental Art, as needed ....per day			10.00	10.00	10.00	500
1 Curator of History and Paintings, as needed....per day			10.00	10.00	10.00	500
1 Curator, Vertebrate Paleontology ....per day			10.00	10.00	10.00	1,000
1 Jr. Asst. Vertebrate Paleontologist			150	155	160	1,915
1 Asst. Preparator in Paleontology			130	135	140	1,560
1 Osteologist			200	210	225	2,700
1 Taxidermist			250	275	300	3,450
3 Asst. Taxidermists			150	165	175	1,845
1 Asst. Entomologist			150	150	150	1,800
1 Asst. Botanist			150	160	175	1,800
1 Photographer (Male)			160	165	175	1,920
2 Field Men			165	170	175	1,980
2 Model Makers			150	160	175	3,780
1 Custodian			150	155	160	1,860
2 Asst. Custodians			140	145	150	3,480
1 Chief Museum Attendant			135	140	145	1,740
18 Museum Attendants			130	135	140	29,170
2 Gallery Attendants			115	120	125	3,000
1 Librarian			150	160	175	2,100
1 Library Assistant			100	105	110	1,200

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		A	B	C	
3 Museum Docents		$ 160	$ 165	$ 170	$ 5,850
1 Secretary		180	190	200	2,400
1 Extension Secretary		160	165	170	1,920
2 Stenographers, Grade II		130	135	140	3,360
1 Sr. Clerk (Male)		145	150	155	1,740
2 Clerks, Grade III		130	135	140	3,240
1 Cataloger		115	120	125	1,380
3 Information Clerks		115	120	125	4,140
1 Clerk, Grade I		100	105	110	1,320
1 Telephone Operator		115	120	125	1,500
1 Messenger		75	80	85	900
5 Student Assistants per day		3.00	3.00	3.00	3,291
1 Janitress, as needed per day		3.20	3.20	3.20	196
1 Elevator Operator		100	105	110	1,200
1 Plumber-Electrician per day		9.50	9.50	9.50	2,468
1 General Maintenance Man		140	150	160	1,680
1 Truck Driver		130	135	140	1,560
5 Skilled Laborers per day		5.28	5.28	5.28	5,486
29 Laborers per day		4.22	4.22	4.22	16,944
TOTAL SALARIES AND WAGES	**$ 124,043.07**	**$ 90,859.23**	**$ 143,610**	**$ 181,394**	**$ 168,840**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N.O.C.	$ 81.77	$ 80.00	$ 160	$ 1,100	$ 1,000
Lectures and Entertainments				550	500
Services Other Than Personal					
Auto Mileage	69.72	60.64	120	220	200
Auto Service	196.86	49.01	150	330	300
Binding and Book Repairing	1,458.78	11.27	2,000	2,200	2,200
Cartage	3.55	43.55	70	110	100
Electricity	9,130.39	5,231.18	9,015	9,900	9,900
Express	502.06	105.03	250	660	600
Freight	71.03	1.75	473	110	100
Gas	670.74	358.67	670	1,100	1,000
Laundry	80		5	11	10
Meals and Lodging			10	66	60
Miscellaneous, N.O.C.	250.68	50.30	315	330	300
Postage	828.26	303.98	800	1,100	1,100
Printing and Other Reproductive Services	447.65	408.00	1,200	2,200	1,200
Repairs and Maintenance, Tools, Devices and Equipment	490.06	120.83	200	275	275
Repairs and Maintenance, Land, Structures and Non-structural Improvements	2,156.76	280.52	1,200	3,575	3,575
Telegrams	73.06	17.97	30	110	100
Telephone	480.04	280.71	430	660	600
Transportation, Local	32.61	27.45	37	110	100
Water	454.94	325.65	535	660	600

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ammunition	$ 25.60	$ 51.03	$ 70	$ 55	$ 53
Art Exhibit	72.83	13.83	50	110	105
Cleaning and Caretaking	477.22	445.75	733	660	627
Electrical	1,487.54	1,089.56	1,678	1,650	1,568
Fuel	1,048.83	832.92	1,500	1,100	1,045
Materials, N.O.C.	1,150.23	918.28	1,280	1,320	1,254
Miscellaneous, N.O.C.	851.19	480.56	1,000	1,650	1,425
Museum Supplies:					
Botanical	79.99			550	523
Entomological	823.69	107.71	645	825	784
Extension Division	440.39	29.76	100	660	570
Field		4.54	20	1,100	950
Junior Museum	30.56	54.03	80	220	190
Model Makers	61.78	55.44	100	550	475
Osteologist and Paleontologist	38.21	53.66	110	550	475
Taxidermist	577.59	356.78	550	550	523
Newspapers, Directories and Periodicals	453.13	154.21	610	770	665
Office, N.O.C.	138.73	27.58	70	110	95
Operating Supplies and Tools	262.24	181.34	265	220	209
Photographic	274.18	164.50	325	440	418
Printing	884.25	255.03	350	55	53
Record Books, Papers, Forms and Covers	23.89	27.72	40	55	53
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	28.23	565.00	605	1,100	1,000
Membership Dues	58.00	23.00	65	72	65
TOTAL MAINTENANCE AND OPERATION	**$ 26,688.06**	**$ 13,648.74**	**$ 27,916**	**$ 39,749**	**$ 36,945**
Less Interdepartmental Service Charges		361.60	400	400	400
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 26,688.06**	**$ 13,287.14**	**$ 27,516**	**$ 39,349**	**$ 36,545**
CAPITAL OUTLAY					
Equipment					
Books	$ 956.92	$ 853.62	$ 2,500	$ 3,000	$ 3,000
Furniture and Furnishings	2,177.85	332.00	3,500	10,850	7,450
Chairs $1,500					
Desks and Tables 1,850					
Filing Cabinets and Cases 7,500					

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Library, Art, Museum and School	$ 426.25	$ 1,418.54	$ 3,000	$ 13,250	$ 3,250
Backgrounds $3,000					
Paintings and Sculptures 5,000					
Model Making Machinery 250					
Specimens 5,000					
Motor Vehicles				800	
Truck $800					
Non Metallic Mineral Working				40	40
Air Brush $40					
Metal Working				250	250
Drill Press $250					
Office Equipment Other Than Furniture	91.77			335	335
Linoscribe Show Card Machine $335					
Picture Taking and Exhibiting		37.08	37	500	
Cameras and Accessories $500					
Printing and Fibre Cloth and Leather Working	115.07				
Pumping and Air Compressing		264.92	304		
Total Equipment	**$ 3,767.86**	**$ 2,906.16**	**$ 9,341**	**$ 29,025**	**$ 14,325**
Structural and Non-structural Improvements					
Addition to Museum Unit No. 3	$	$	$	$2,000,000	$
Storage Shed				15,000	
Total Structural & Non-structural Improvements	**$**	**$**	**$**	**$2,015,000**	**$**
TOTAL CAPITAL OUTLAY	**$ 3,767.86**	**$ 2,906.16**	**$ 9,341**	**$2,044,025**	**$ 14,325**
TOTAL MUSEUM OF HISTORY, SCIENCE AND ART	**$ 154,498.99**	**$ 107,052.53**	**$ 180,467**	**$2,264,768**	**$ 219,710**

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Hancock Park, or Rancho La Brea, a division of the Museum Department, twenty acres in extent, is located on Wilshire Boulevard and was presented to the county in 1923. It is the area from which the remarkable collection of extinct animals in the Museum was excavated. As an open air museum exhibit, scientific park, and wild life refuge it is preserved through an annual appropriation by the county covering the cost of development and maintenance.

APPROPRIATIONS $8,957.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		A	B	C	
1 Gardener		$ 140	$ 145	$ 150	$1,800
3 Gardener Helpers		105	110	115	3,855
1 Watchman.....per day		4.25	4.25	4.25	1,118
TOTAL SALARIES AND WAGES	$ 4,997.14	$ 3,699.79	$ 5,737	$ 12,653	$ 6,773
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 112.46	$ 6.63	$ 50	$ 55	$ 55
Repairs and Maintenance, Land, Structures & Non-structural Improvements	33.38	23.30	50	1,100	500
Repairs and Maintenance, Tools, Devices and Equipment	4.78	14.56	25	110	45
Transportation, Local	4.55	1.80	3	6	6
Water	611.30	342.90	750	1,650	950
Supplies					
Gardeners and Agricultural	9.14	10.11	100	660	190
Miscellaneous, N.O.C.	46.49	104.23	150	165	157
Operating Supplies & Tools	15.35	1.53	20	132	31
TOTAL MAINTENANCE AND OPERATION	$ 837.45	$ 505.06	$ 1,148	$ 3,878	$ 1,934
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 100	$ 100
Incinerators $100					
Lawn and Garden, N.O.C.	28.58				
Motor Vehicles				150	150
Trailer $150					
Production and Construction		15.68	50		
Total Equipment	$ 28.58	$ 15.68	$ 50	$ 250	$ 250
Structural and Non-structural Improvements					
Community & Park Service Bldg.	$	$	$	$ 100,000	$
TOTAL CAPITAL OUTLAY	$ 28.58	$ 15.68	$ 50	$ 100,250	$ 250
TOTAL HANCOCK PARK	$ 5,863.17	$ 4,220.53	$ 6,935	$ 116,781	$ 8 957

Memorial Coliseum

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Recreation and amusement of general public. For holding pageants, sports events and patriotic gatherings. Cost of operation paid from proceeds of events; profits to city and to county.

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Decorating for President Roosevelt	$ 150.00	$	$	$	$
Tenth Olympic Games Memorial		7,500.00	7,500		
TOTAL MEMORIAL COLISEUM	**$ 150.00**	**$ 7,500.00**	**$ 7,500**	**$**	**$**

Recreation Camps and Playgrounds

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Superintendent appointive. Recreation and amusement for the general public. Administration, maintenance and operation of mountain and beach resorts and playgrounds, county or state-owned.

APPROPRIATIONS $223,391.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Administration					
1 Superintendent .....per annum		$5,400	$5,400	$5,400	$ 5,400
1 Asst. Superintendent		250	275	300	3,600
1 Secretary-Clerk		175	180	185	2,220
1 Information Clerk		115	120	125	1.500
1 Investigator		175	175	175	2,100
Division of Accounts and Records					
1 Office Manager		200	210	225	2,700
1 Clerk, Grade III.....		130	135	140	1,560
1 Requisition Clerk		145	150	155 (a)	2,100
1 Property Clerk		145	150	155	1,740
Division of Engineering and Construction					
1 Engineer		300	300	300	3,600
1 Construction Superintendent		225	225	225	2,700
2 Foremen .....per day		6.86	6.86	6.86	3,579
1 Typist-Clerk, Grade II.....		115	120	125	230
Division of Recreation and Public Relations					
4 Recreational Directors, as needed		115	115	115	4,600
Mountain Areas					
Division of Big Pines Recreation Camp					
1 Chief Ranger		225	235	250	3,000
3 Rangers		180	185	190	4,560
1 Ranger-Photographer		180	185	190	2,160
1 Typist-Clerk, Grade II, and Telephone Operator		130	130	130	1,560
1 Gardener		165	170	175	2,050
2 Cooks, as needed.....		130	135	140	2,340
2 Waiters, as needed.....F.M.		50	60	65	100
1 Electrician, 1st Class.....per day		9.50	9.50	9.50	2,478
1 Foreman .....per day		6.33	6.33	6.33	1,652
2 Foremen .....per day		5.81	5.81	5.81	3,028
2 Truck Drivers.....per day		5.80	5.80	5.80	3,028
8 Skilled Laborers.....per day		5.28	5.28	5.28	8,260

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Mountain Areas—Continued		**A**	**B**	**C**	
Division of Crystal Lake Recreation Camp					
1 Camp Manager, Crystal Lake Division		$ 225	$ 225	$ 225	$ 2,700
1 Ranger		180	185	190	2,280
1 Asst. Ranger		150	150	150	1,800
1 Electrician, 2nd Class....per day		7.39	7.39	7.39	379
1 Truck Driver.....per day		5.30	5.30	5.30	263
2 Skilled Laborers.....per day		5.28	5.28	5.28	2,753
Lowland Areas					
Division of Beaches					
1 Captain, Life Guards.....		200	200	200	2,400
10 Life Guards		150	160	175	18,765
50 Life Guards, as needed, per day		5.30	5.30	5.30	38,172
1 Typist-Clerk, Grade II.....		115	120	125	1,380
1 Truck Driver.....per day		5.30	5.30	5.30	1,376
1 Foreman .....per day		5.80	5.80	5.80	1,514
1 Skilled Laborer .....per day		5.28	5.28	5.28	1,376
Various Divisions					
5 Skilled Laborers.....per day		5.28	5.28	5.28	5,507
22 Laborers, as needed.....per day		4.75	4.75	4.75	14,242
22 Laborers, as needed.....per day		4.22	4.22	4.22	11,056
Meals and Other Maintenance Furnished Employees as Compensation					80
(a) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	$ 132,740.33	$ 95,815.92	$ 143,792	$ 179,748	$ 177,888
Less Interdepartmental Service Charges	9,742.98	177.71	8,500	9,000	9,000
TOTAL SALARIES AND WAGES (NET)	$ 122,997.35	$ 95,638.21	$ 135,292	$ 170,748	$ 168,888
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance.....	$ 919.24	$ 473.80	$ 900	$ 900	$ 900
Auto Truck and Tractor.....	2,048.06	1,196.36	1,800	1,800	1,800
Gas	7.35	4.13	10	25	25
Maintenance of Office.....	233.59	39.42	60	25	25
Meals and Lodging.....	413.04	269.74	400	250	250
Miscellaneous, N.O.C.	2.00			10	10
Postage	170.50	95.00	150	150	150
Telephone and Telegraph.....	8.57		5	25	25
Transportation, N.O.C.	60.55	8.30	20	25	25

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Supplies	$	$	$	$	$
Miscellaneous	8.10			10	10
Office and Drafting	824.46	556.60	700	500	475
Photo and Blueprinting	35.87	1.02	10	50	48
Contributions, Awards and Fixed Obligations					
Rent of P. O. Box	3.00	2.75	5	5	5
Total Administration	**$ 4,734.33**	**$ 2,647.12**	**$ 4,060**	**$ 3,775**	**$ 3,748**
Service Divisions					
Cook Houses:					
Food Preparing and Serving	$ 175.75	$ 14.83	$ 50	$ 100	$ 95
Fuel—Electricity	1,500.47	506.75	800	1,500	1,500
Provisions	5,597.95	2,318.34	4,500	5,000	4,750
Meals Served	Cr. 2,546.45	Cr. 759.25	Cr. 2,500		
Motor Vehicle Operation	9,485.71	Cr. 3,443.37	Cr. 1,500		
Store—Crystal Lake	4,245.77	4,871.37	7,000	7,500	7,125
Warehouse	1,739.30	Cr. 3,485.86			
Undistributed	Cr. 8,316.98	4,475.06	2,500		
Total Service Divisions	**$ 11,881.52**	**$ 4,497.87**	**$ 10,850**	**$ 14,100**	**$ 13,470**
Big Pines					
Services Other Than Personal					
Auto Truck & Tractor Service	$ 3,244.93	$ 2,471.45	$ 3,200	$ 3,000	$ 3,000
Electricity, Light and Power	10,095.69	6,442.25	11,000	10,000	10,000
Laundry	211.50	72.88	150	150	150
Meals and Lodging	301.95	290.50	350	100	100
Maintenance:					
Buildings	786.95	1,352.83	1,700	1,500	1,500
Camp Grounds	117.34	42.32	55	100	100
Equipment	993.51	825.10	1,100	1,000	1,000
Roads and Trails				50	50
Telephone and Electric System	503.71	202.52	400	400	400
Water System	327.83	441.48	600	500	500
Telegrams and Telephone	76.37	71.69	125	120	120
Supplies					
Cleaning and Caretaking	377.38	1,087.21	1,400	1,000	950
Feed & Supplies for Animals		2.17	5	5	5
Fuel Oil	863.45	736.30	900	1,000	950
Household	332.86	329.23	350	100	95
Miscellaneous Supplies & Expense	101.84			25	24
Operating Supplies and Tools	1,093.77	1,006.05	1,500	500	475
Recreational	4.61	2.71	15	25	24
Contributions, Awards and Fixed Obligations					
Rent of Buildings		140.00	240	240	240
Total Big Pines	**$ 19,433.69**	**$ 15,516.69**	**$ 23,090**	**$ 19,815**	**$ 19,683**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION--Continued					
Crystal Lake					
Services Other Than Personal					
Auto Truck & Tractor Service	$ 1,167.84	$ 1,019.42	$ 1,300	$ 1,300	$ 1,300
Electricity	1,640.85	881.80	1,300	1,500	1,500
Laundry	46.78	17.93	50	100	100
Maintenance:					
Buildings	63.57	102.88	150	300	300
Camp Grounds		5.31	10	10	10
Equipment	218.45	38.88	100	200	200
Roads and Trails				100	100
Telephone and Electrical System	70.41	104.62	140	100	100
Water System	142.77	73.63	150	150	150
Telegrams and Telephone	110.90	88.25	150	150	150
Supplies					
Cleaning and Caretaking	213.23	53.62	120	100	95
Feed & Supplies for Animals	5.24	2.33	5	5	5
Household	15.00	51.12	60	50	48
Miscellaneous, N.O.C.	5.74			25	24
Operating Supplies and Tools	233.03	96.30	200	300	285
Recreational			10	10	10
Total Crystal Lake	**$ 3,933.81**	**$ 2,536.09**	**$ 3,745**	**$ 4,400**	**$ 4,377**
City Beaches					
Services Other Than Personal					
Auto Mileage	$	$	$ 30	$ 50	$ 50
Maintenance:					
Buildings	65.70	19.37	25	25	25
Equipment	37.60	50.79	75	50	50
Water System			10	25	25
Telegrams and Telephone	48.80	26.55	50	75	75
Supplies					
Cleaning and Caretaking	4.64	1.70	5	10	10
Operating Supplies and Tools	102.10	10.80	25	50	48
Total City Beaches	**$ 258.84**	**$ 109.21**	**$ 220**	**$ 285**	**$ 233**
County Beaches					
Services Other Than Personal					
Auto Truck & Tractor Service	$ 328.02	$ 330.10	$ 500	$ 600	$ 600
Electricity	162.73	102.40	180	180	180
Maintenance:					
Buildings	41.12	14.30	50	50	50
Equipment	4.50	19.61	40	50	50
Water System	17.71	15.56	25	50	50
Telegrams and Telephone	92.25	54.70	100	150	150
Water	101.40	73.04	150	300	300

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
County Beaches—Continued					
Supplies					
Cleaning and Caretaking	$ 41.17	$ 35.11	$ 50	$ 75	$ 71
Miscellaneous, N.O.C.			5	10	10
Operating Supplies and Tools	90.57	56.60	100	150	143
Contributions, Awards and Fixed Obligations					
Rent of Crossing	5.00		5	5	5
Total County Beaches	**$ 884.47**	**$ 701.42**	**$ 1,205**	**$ 1,620**	**$ 1,609**
State Beaches					
Services Other Than Personal					
Auto Truck & Tractor	$ 560.41	$ 293.90	$ 450	$ 400	$ 400
Electricity	188.01	126.43	180	300	300
Maintenance:					
Buildings	164.05	40.86	100	200	200
Equipment	217.15	286.45	350	300	300
Water System	19.14	23.80	30	50	50
Telegrams and Telephone	119.40	82.65	120	100	100
Water	113.20	44.00	70	75	75
Supplies					
Cleaning and Caretaking	81.53	48.05	100	100	95
Miscellaneous, N.O.C.			5	10	10
Operating Supplies and Tools	121.33	68.33	150	125	119
Recreational		1.81	10	10	10
Total State Beaches	**$ 1,584.22**	**$ 1,016.28**	**$ 1,565**	**$ 1,670**	**$ 1,659**
Various Areas and Projects					
Services Other Than Personal					
Auto Mileage Allowance	$ 204.88	$ 145.92	$ 250	$ 600	$ 600
Auto Truck & Tractor Service	1,514.17	374.65	900	1,400	1,400
Electricity	35.73	769.96	1,500	2,500	2,500
Laundry	9.68	2.64	10	25	25
Maintenance of Equipment	1,076.79	130.56	300	400	400
Meals and Lodging	194.90	201.40	275	300	300
Miscellaneous, N.O.C.	2,340.27	277.55	300	300	300
Postage	40.00	30.00	60	100	100
Supplies					
Cleaning and Caretaking	8.53	19.17	25		
Materials for Exhibits				10	10
Medical and Surgical	319.78	120.95	180	250	238
Miscellaneous, N.O.C.	1,002.64	131.25	150	150	143
Photo and Blueprinting	155.98	21.59	50	100	95
Office and Drafting	341.26	75.63	300	300	285
Operating Supplies and Tools	90.07	198.67	250	200	190
Recreational		42.15	50	150	143

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Various Areas and Projects—Continued					
Contributions, Awards and Fixed Obligations					
Rent — Typewriters	$ 82.66	$ 32.00	$ 70	$ 50	$ 50
Rent — Warehouse	540.00	360.00	540	540	540
Total Various Areas and Projects	**$ 7,957.34**	**$ 2,934.09**	**$ 5,210**	**$ 7,375**	$ 7,319
TOTAL MAINTENANCE AND OPERATION	**$ 50,668.22**	**$ 29,958.77**	**$ 49,945**	**$ 53,040**	$ 52,148
Deductions:					
Meals and Other Maintenance Furnished Employees as Compensation	$ 200.00	$	$	$ 80	$ 80
Interdepartmental Services Charges	2,032.17	426.65	4,000	2,500	2,500
Total Deductions	**$ 2,232.17**	**$ 426.65**	**$ 4,000**	**$ 2,580**	**$ 2,580**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 48,436.05**	**$ 29,532.12**	**$ 45,945**	**$ 50,460**	$ 49,568
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 2,590	$
Vacuum Sweeper $ 185					
Chlorinator & Piping 1,750					
Pumps 655					
Electrical				320	
Switchboard $320					
Food Preparing & Serving				90	
Gas Plates $90					
Furniture & Furnishings	444.39			200	200
Desk $ 50					
Filing Cabinets 150					
Lawn and Garden				1,540	75
Mowers $1,540					
Life Saving				175	175
Rescue Tubes $100					
Surf Boards 75					
Measuring and Observing	109.07			980	
Meters $980					
Office Equipment Other Than Furniture	95.84	275.32	665	300	300
Typewriters $300					

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicles	$ 1,709.28	$ 105.99	$ 5,525	$ 3,870	$
Autos—1 Sedan, 1 Coupe—$1,500					
Trucks—Pick-up 1,500					
Tractor 870					
Recreational	113.15			690	
Bleachers $250					
Ladder for Swimming Pool 130					
Diving Boards 310					
Miscellaneous Transporting and Conveying				120	120
Bicycles $120					
Non-structural Enclosures and Containers				1,020	320
Cash Register $950					
Tool Boxes 70					
Water Transportation				420	420
Boats $200					
Skiffs 220					
Total Equipment	$ 2,471.73	$ 381.31	$ 6,190	$ 12,315	$ 1,610
Structural and Non-structural Improvements					
Additions and Betterments	$ 1,149.69	$	$ 1,000	$ 2,000	$ 2,000
Extensions to Water System			200	250	250
Flag Pole				75	75
Miscellaneous Federal Projects	10,694.91	5,960.70	21,000		
Playground Improvements:					
Santa Anita				25,000	1,000
Franklin Delano Roosevelt				7,000	
Wilmar				5,000	
Belvedere				10,000	
Plummer Park				4,000	
Lancaster				2,000	
Beaches				6,000	
Miscellaneous				1,000	
Total Structural and Non-structural Improvements	$ 11,844.60	$ 5,960.70	$ 22,200	$ 62,325	$ 3,325
TOTAL CAPITAL OUTLAY	$ 14,316.33	$ 6,342.01	$ 28,390	$ 74,640	$ 4,935
TOTAL RECREATION CAMPS AND PLAYGROUNDS	$ 185,749.73	$ 131,512.34	$ 209,627	$ 295,848	$ 223 391

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

The character of service represented by this budget is: The development and maintenance of parks and parkways in the unincorporated area of the county; maintenance of grounds around county institutions; roadside tree inspections and insect control of parkway trees; operation of an ornamental nursery to supply stock for maintenance of parks and parkways.

APPROPRIATIONS $195,305.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
Supervision					
1 Asst. Forester		$ 325	$ 325 $ 325		$ 3,900
1 Asst. Forester		180	190 200		2,160
1 Stenographer, Grade II		130	135 140		1,625
1 Stenographer, Gr. II, as needed		130	135 140		1,560
Alondra Park					
1 Foreman ....per day		6.33	6.33 6.33		1,652
1 Foreman ....per day		5.28	5.28 5.28		1,376
1 Laborer ....per day		4.75	4.75 4.75		1,238
2 Laborers ....per day		4.22	4.22 4.22		
3 Laborers, as needed....per day		4.22	4.22 4.22		2,202
Various County Parks					
1 Landscape Architect		180	190 200		2,160
1 Asst. Forester		165	170 175		2,100
3 Foremen ....per day		6.33	6.33 6.33		
10 Foremen ....per day		5.28	5.28 5.28		12,384
8 Laborers ....per day		4.75	4.75 4.75		9,912
40 Laborers ....per day		4.22	4.22 4.22		23,559
1 Driver with Team and Plow, as needed ....per hour		1.10	1.10 1.10		
1 Tractor Driver ....per day		8.00	8.00 8.00		2,202
Planting, Trimming and Maintenance of Roadside Trees					
1 Asst. Forester		165	170 175		1,987
1 Roadside Tree Inspector		150	155 160		1,807
4 Truck Drivers		130	135 140		6,240
4 Foremen ....per day		6.33	6.33 6.33		6,608
8 Foremen ....per day		5.28	5.28 5.28		1,376
16 Laborers ....per day		4.75	4.75 4.75		11,149
50 Laborers ....per day		4.22	4.22 4.22		7,709
1 Driver with Team and Plow, as needed ....per hour		1.10	1.10 1.10		
Ornamental Nursery					
1 Asst. Forester		165	170 175		2,082
1 Nurseryman		140	145 150		1,800
1 Shipping Clerk		115	120 125		1,380
1 Truck Driver		130	135 140		1,560
2 Foremen ....per day		5.28	5.28 5.28		1,426
5 Laborers ....per day		4.75	4.75 4.75		2,478
10 Laborers ....per day		4.22	4.22 4.22		4,405

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued		Rate of Pay			
		A	B	C	
Title of Position					
Ross Field					
1 Foreman .....per day		$ 6.33	$ 6.33	$ 6.33	$1,652
1 Foreman .....per day		5.28	5.28	5.28	1,377
3 Laborers .....per day		4.75	4.75	4.75	3,717
5 Laborers .....per day		4.22	4.22	4.22	5,507
Franklin Delano Roosevelt Park					
1 Foreman .....per day		6.33	6.33	6.33	
2 Laborers .....per day		4.75	4.75	4.75	
3 Laborers .....per day		4.22	4.22	4.22	
Belvedere Park					
1 Foreman .....per day		6.33	6.33	6.33	
3 Laborers .....per day		4.75	4.75	4.75	
4 Laborers .....per day		4.22	4.22	4.22	
Plummer Park					
1 Foreman .....per day		6.33	6.33	6.33	1,652
1 Laborer .....per day		4.75	4.75	4.75	1,239
1 Laborer .....per day		4.22	4.22	4.22	
TOTAL SALARIES AND WAGES	$ 81,903.99	$ 60,815.04	$ 100,253	$ 172,641	$ 135,181
Less Inter-departmental Service Charges		4,966.38	4,106	14,780	8,780
TOTAL SALARIES AND WAGES—(NET)	$ 81,903.99	$ 55,848.66	$ 96,147	$ 157,861	$ 126,401
MAINTENANCE AND OPERATION					
Supervision					
Services Other Than Personal					
Auto Mileage	$ 530.80	$ 370.16	$ 750	$ 750	$ 750
Meals and Lodging			15	15	15
Total Supervision	$ 530.80	$ 370.16	$ 765	$ 765	$ 765
Various County Parks					
Services Other Than Personal					
Auto Mileage	$ 602.99	$ 426.32	$ 700	$ 900	$ 800
Auto Service	1,540.38	1,287.57	1,600	2,000	1,800
Electricity	1,467.45	921.60	1,700	2,125	2,125
Gas	40.04	21,63	50	100	100
Miscellaneous, N.O.C.	116.35	217.60	218	500	500
Repairs and Maintenance, Tools, Devices and Equipment	70.79	203.14	225	500	500
Telegrams and Telephones				100	100
Water	1,850.57	1,392.53	2,000	4,000	3,800

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Various County Parks—Continued					
Supplies					
Agricultural and Gardeners	$ 34.29	$ 80.34	$ 200	$ 500	$ 475
Miscellaneous, N.O.C.	1,027.24	719.21	1,000	3,000	1,900
Contributions, Awards and Fixed Obligations					
Rent of Equipment	5.00		25	2,500	100
Total Various County Parks	**$ 6,755.10**	**$ 5,269.94**	**$ 7,718**	**$ 16,225**	**$ 12,200**
Alondra Park					
Services Other Than Personal					
Auto Mileage	$ 55.24	$ 5.60	$ 100	$ 200	$ 100
Auto Service	82.62	116.58	500	1,000	600
Electricity	1,067.97	550.45	1,000	1,500	1,350
Miscellaneous, N.O.C.	180.05	147.58	250	500	500
Telegrams and Telephones	250.05	142.46	150	200	200
Supplies					
Agricultural and Gardeners			45	500	475
Miscellaneous, N.O.C.	214.01	450.40	455	1,000	475
Operating Supplies and Tools	72.83			500	475
Contributions, Awards and Fixed Obligations					
Rent of Equipment	185.25	101.50	150	3,500	1,600
Total Alondra Park	**$ 2,108.02**	**$ 1,514.57**	**$ 2,650**	**$ 8,900**	**$ 5,775**
Altadena Park					
Services Other Than Personal					
Repairs and Maintenance of Land, Structures and Non-structural Improvements	$ 611.66	$ 50.00	$ 1,500	$ 1,500	$ 1,500
Belvedere Park					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 200	$
Auto Service				500	
Electricity				500	
Gas				50	
Miscellaneous, N.O.C.				500	
Telephone and Telegrams				150	
Repairs and Maintenance, Tools, Devices and Equipment				100	
Water				1,000	
Supplies					
Gardeners and Agricultural Supplies				1,500	
Miscellaneous, N.O.C.				1,500	
Operating Supplies				1,000	

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Belvedere Park—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$	$	$	$ 500	$
Total Belvedere Park	$	$	$	$ 7,500	$
Plummer Park					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 50	$ 50
Auto Service				150	150
Miscellaneous, N.O.C.				100	100
Telephone and Telegrams				150	50
Repairs and Maintenance, Tools, Devices and Equipment				50	50
Water				150	50
Supplies					
Gardeners and Agricultural Supplies				200	190
Miscellaneous, N.O.C.				250	138
Operating Supplies				250	238
Contributions, Awards and Fixed Obligations					
Rent of Equipment				50	
Total Plummer Park	$	$	$	$ 1,400	$ 1,016
Franklin Delano Roosevelt Park					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 200	$
Auto Service				500	
Electricity				300	
Gas				50	
Miscellaneous, N.O.C.				400	
Repairs and Maintenance, Tools, Devices and Equipment				75	
Telephone and Telegrams				150	
Water				700	
Supplies					
Gardeners and Agricultural Supplies				1,000	
Miscellaneous, N.O.C.				1,000	
Operating Supplies				500	
Contributions, Awards and Fixed Obligations					
Rent of Equipment				300	
Total Franklin Delano Roosevelt Park	$	$	$	$ 5,175	$

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Ross Field					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 250	$ 250
Auto Service				500	500
Miscellaneous, N.O.C.				500	400
Telephone and Telegrams				150	
Supplies					
Gardeners and Agricultural Supplies				1,000	800
Miscellaneous, N.O.C.				1,000	800
Operating Supplies				1,000	750
Total Ross Field	$	$	$	$ 4,400	$ 3,500
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 149.08	$ 82.28	$ 150	$ 150	$ 150
Auto Service	23.80	51.84	200	500	500
Electricity	115.41	44.19	100	100	100
Gas	65.48	79.52	150	150	150
Miscellaneous, N.O.C.	8.81		15	50	50
Repairs and Maintenance, Tools, Devices and Equipment	40.88	162.19	250	250	250
Water	572.33	339.82	450	1,500	1,500
Supplies					
Agricultural and Gardening	31.19	199.93	750	1,500	1,425
Miscellaneous, N.O.C.	135.11	81.59	395	1,500	1,425
Operating Supplies and Tools	5.29		50	750	713
Total Ornamental Nursery	**$ 1,147.38**	**$ 1,041.36**	**$ 2,510**	**$ 6,450**	**$ 6,263**
Planting, Trimming & Maintenance of Roadside Trees & Flowers					
Services Other Than Personal					
Auto Mileage	$ 1,572.00	$ 752.56	$ 1,500	$ 1,500	$ 1,500
Auto Service	1,882.07	1,417.53	2,500	3,500	3,500
Meals and Lodging	4.25		10	10	10
Miscellaneous, N.O.C.		38.03	50	150	150
Repairs and Maintenance, Tools, Devices and Equipment		75.00	100	250	250
Water			50	50	50

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Planting, Trimming and Maintenance of Roadside Trees and Flowers—Continued					
Supplies					
Miscellaneous, N.O.C.	$ 181.51	$ 146.52	$ 300	$ 500	$ 475
Operating Supplies and Tools	294.74	53.25	300	1,500	950
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	**$ 3,934.57**	**$ 2,482.89**	**$ 4,810**	**$ 7,460**	**$ 6,885**
TOTAL MAINTENANCE AND OPERATION	**$ 15,087.53**	**$ 10,728.92**	**$ 19,953**	**$ 59,775**	**$ 37,904**
Less Interdepartmental Service Charges	250.00	508.52	910	4,500	4,500
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 14,837.53**	**$ 10,220.40**	**$ 19,043**	**$ 55,275**	**$ 33,404**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 1,500	$
Tables and Benches $1,500					
Lawn and Garden Equipment				7,782	5,917
Power Mower $6,050					
Lawn Sweeper 1,732					
Motor Vehicles		783.85	800	12,700	
Automobiles and Trucks $12,700					
Pumping and Air Compressing	17.77	20.58	2,500		
Total Equipment	**$ 17.77**	**$ 804.43**	**$ 3,300**	**$ 21,982**	**$ 5,917**
Structural and Non-structural Improvements					
Alcndra Park:					
Water Development	$	$ 10.58	$ 3,000	$ 6,500	$ 3,500
Altadena Park:					
Landscaping, Trees and Shrubs		12.60	500		
Tennis Court				5,000	
Belvedere Park:					
Caretaker's Cottage				4,000	
Garage and Tool House				500	
Landscaping, Trees, Shrubs, Etc.				4,000	
Lighting System				1,000	
Sewage System				1,500	
Sprinkler System				5,000	

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Franklin Delano Roosevelt Park:					
Caretaker's Cottage	$	$	$	$ 4,000	$
Garage and Tool House				500	
Landscaping, Trees, Shrubs, Etc.				3,500	
Lighting System				1,000	
Sewage System				1,500	
Sprinkler System				3,000	
Ladera Park:					
Caretaker's Cottage & Garage				6,500	
Open Air Theatre				7,000	
Plummer Park:					
Landscaping, Trees, Shrubs, Etc.				250	150
Sprinkler System				500	
Ross Field:					
Landscaping, Trees, Shrubs, Etc.				10,000	6,733
San Dimas Park:					
Tennis Court				5,000	
Temple City Park:					
Cesspools & Rest Rooms				3,700	3,700
Tennis Courts				3,000	
Val Verde Park:					
Reservoir				5,000	5,000
Tennis Courts				5,000	
Pump House				150	
Various Parks:					
Flood Control Retaining Wall	490.28	999.09	1,000	2,000	2,000
Landscaping, Trees and Shrubs		42.12	1,000	2,000	2,000
Lighting System				5,000	2,500
Walks and Curbs				1,500	1,000
Water Development	991.15	79.66	2,500	6,000	3,000
Miscellaneous Federal Projects	4,500.96	908.48	920		
Total Structural and Non-structural Improvements	**$ 5,982.39**	**$ 2,052.53**	**$ 8,920**	**$ 103,600**	**$ 29,583**
TOTAL CAPITAL OUTLAY	**$ 6,000.16**	**$ 2,856.96**	**$ 12,220**	**$ 125,582**	**$ 35,500**
TOTAL PARK DEPARTMENT	**$ 102,741.68**	**$ 68,926.02**	**$ 127,410**	**$ 338,718**	**$ 195,305**

Miscellaneous Unclassified

Total Appropriations $3,631,700.00

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

Under an Act of the California State Legislature, approved March 15, 1889, each county must pay the funeral costs for any honorably discharged soldier, sailor or marine, and the widows of any such veteran, who die without sufficient means to defray the burial expenses. Also provides for perpetual care of graves.

APPROPRIATION $5,371.00

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 214.64	$ 116.12	$ 250	$ 300	$ 300
Telegraph	2.31	4.82	10	25	25
Telephone	15.55	10.05	15	25	25
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	4,496.95	2,969.28	5,000	5,000	5,000
Providing Perpetual Care for Bodies in Uncared for Plots	21.00	15.75	21	21	21
TOTAL MAINTENANCE AND OPERATION	$ 4,750.45	$ 3,116.02	$ 5,296	$ 5,371	$ 5,371
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$	$ 700	$
TOTAL SOLDIER BURIALS	$ 4,750.45	$ 3,116.02	$ 5,296	$ 6,071	$ 5,371

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

The Purchasing and Stores Department makes all agreements, places all orders, and generally attends to the merchandising phase of the business of the county. It operates a general store, through which most materials and supplies are received, checked, weighed, and inspected; stores available for rapid issue of certain standard commodities; assembles the requisitions from various using departments for all requirements, including food for the many institutions; and delivers such commodities to the various locations in the county. The appropriation for the Purchasing Division is a direct appropriation; the appropriation for the Stores Division is not a cash allotment but a general estimate of what the expense might be. The actual figure is determined by a handling percentage, so that as the business of the stores is increased or reduced, the expense is increased or reduced proportionately. The department operates a central book bindery at considerable saving to the county. It also operates a central duplicating bureau of multigraphs, mimeographs and other office appliances.

APPROPRIATIONS $71,962.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		**A**	**B**	**C**	
1 Purchasing Agent and Manager of Stores ....per annum		$6,600	$6,600	$6,600	$ 6,600
1 Asst. Purchasing Agent and Manager of Stores		400	400	400	4,800
Purchasing Division					
1 Asst. Purchasing Agent and Buyer—Printing, Office Supplies, Furniture, Etc.		325	325	325	3,900
1 Buyer—Dry Goods, Groceries, Meats, Perishables, Etc.		250	250	250	3,000
1 Buyer—Hardware, Machinery, Electrical Supplies, Etc.		225	235	250	3,000
1 Buyer—Hospital Supplies, Building Materials, Etc.		225	235	250	2,700
1 Asst. and Emergency Buyer		180	190	200	2,160
1 Registrar		165	170	175	1,760
1 Sr. Clerk		145	150	155	1,800
1 Administrative Assistant		150	160	175	1,800
1 Comptometer Operator, Clerk, Grade II		130	135	140	1,680
1 Typist-Clerk, Grade III		130	135	140	1,680
2 Typist-Clerks, Grade II		115	120	125	2,760
2 Stenographers, Grade II		130	135	140	3,120
8 Stenographers, Grade I		115	120	125 (a)	11,580
2 File Clerks		115	120	125	2,880
1 Clerk (Male), Grade III		130	135	140	1,560
1 Clerk (Male), Grade I		100	105	110	1,200
2 Messengers		75	80	85	1,650
1 Stenographer, Grade I, as needed ....per day		4.75	4.75	4.75	
Stores Division					
1 General Storekeeper		250	275	300	3,600
1 Chief Clerk		165	170	175	2,100
1 Standardization Clerk		175	180	185	2,220
1 Sr. Bookkeeper		165	170	175	2,100
1 Jr. Bookkeeper		130	135	140	1,570

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Stores Division—Continued					
5 Stock Record Clerks		$ 150	$ 155	$ 160	$ 9,300
2 Billing Machine Clerks, Gr. II		130	135	140	3,350
1 Requisition Clerk		130	135	140	1,560
4 Calculating Machine Operator-Clerks, Grade I		115	120	125	5,740
2 Clerks, Grade III		130	135	140	3,240
2 Typist-Clerks, Grade II		115	120	125	2,760
2 Typist-Clerks, Gr. II, Addressograph-Graphotype Operator		115	120	125	2,995
5 Stenographers, Grade I		115	120	125	4,200
2 File Clerks		115	120	125	2,940
2 Telephone Operator-Clerks		115	120	125	1,500
3 Messengers (Male)		75	80	85	1,800
1 General Store Foreman		175	180	185	2,220
1 Sr. Stationery Storekeeper		175	180	185	2,100
1 Sr. Storekeeper, Welfare Division		165	170	175	
1 Store Inspector		180	185	190	2,280
1 Receiving Clerk		165	170	175	2,040
1 Shipping Clerk		145	150	155	1,860
8 Storekeepers		145	150	155	14,280
3 Storekeepers F.M.		105	110	115	4,080
29 Asst. Storekeepers		125	130	135	35,075
3 Asst. Storekeepers F.M.		85	90	95	3,300
5 Asst. Storekeepers		115	120	125	6,900
1 Asst. Storekeeper F.M.		75	80	85	900
1 Deliveryman		115	120	125	1,380
5 Truck Drivers		140	140	140	8,400
2 Calculating Machine Operator-Clerks, Grade I, as needed per day		4.75	4.75	4.75	474
2 Typist-Clerks, Gr. II, as needed per day		4.75	4.75	4.75	
5 Asst. Storekeepers, as needed per day		5.30	5.30	5.30	791
33 Laborers, as needed per day		4.75	4.75	4.75	26,000
9 Laborers, as needed per day		4.22	4.22	4.22	9,983
Multigraph Division					
1 Bookbinder		225	225	225	2,700
1 Asst. Bookbinder		125	125	125	1,500
1 Multigraph Operator		130	135	140	1,560
3 Asst. Multigraph Operators		115	120	125	4,240
1 Addressograph and Graphotype Operator		115	120	125	1,380

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Multigraph Division—Continued					
Full Maintenance for Seven (7) men.					
(a) Group D—$130-135-140, as case may be.		$	$	$	$ 3,360
TOTAL SALARIES AND WAGES	$ 213,363.08	$ 131,939.09	$ 200,129	$ 282,736	$ 247,408
Less Interdepartmental Service Charges	164,666.21	3,627.28	149,187	219,819	187,778
TOTAL SALARIES AND WAGES—(NET)	$ 48,696.87	$ 128,311.81	$ 50,942	$ 62,917	$ 59,630
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage	$ 694.04	$ 223.80	$ 224	$	$
Miscellaneous, N.O.C.	28.76	53.80	230	750	500
Postage	1,637.04	935.73	2,700	3,000	2,700
Repairs and Maintenance, Tools, Devices and Equipment	114.67	58.51	210	250	250
Telegraph	6.92	5.40	11	25	25
Testing and Analyzing	200.16	2.47	150	1,000	750
Inspection and Regulation Service			620	1,800	1,800
Supplies					
Miscellaneous, N.O.C.	257.72	223.32	485	500	238
Record Books, Papers, Forms and Covers	1,274.08	648.47	3,500	3,500	2,375
Writing	200.30	114.16	195	200	190
Contributions, Awards and Fixed Obligations					
Membership Dues	35.00		40	40	40
Total Purchasing Division	$ 4,448.69	$ 2,265.66	$ 8,365	$ 11,065	$ 8,868
Stores Division					
Services Other Than Personal					
Auto Mileage	$ 745.88	$ 192.96	$ 355	$ 475	$ 475
Auto Service	7,604.26	1,478.68	3,500	3,500	3,500
Electricity	1,072.42	272.53	570	775	775
Express	Cr. 202.61				
Gas	250.58	134.40	270	300	300
Maintenance	332.62	274.90	525	1,500	1,250
Miscellaneous, N.O.C.	206.91	4.03	150	1,650	1,650
Postage	12.25	9.44	75	150	150
Repairs and Maintenance, Tools, Devices and Equipment	728.12	145.03	345	350	350
Telephone and Telegraph	3,156.96	1,755.21	2,950	2,950	2,950
Testing and Analyzing	297.57	31.86	100	150	150
Transportation	81.25	31.25	63	80	80
Water	508.54	274.63	490	510	510

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies					
Miscellaneous, N.O.C.	$ 527.23	$ 193.74	$ 450	$ 500	$ 475
Office, N.O.C.	302.15	122.44	250	250	238
Record Books, Papers, Forms and Covers	1,989.85	378.20	2,000	2,000	1,900
Shipping Material	284.29	128.39	200	250	238
Writing	264.01	147.28	260	250	238
Contributions, Awards and Fixed Obligations					
Rent Depots	3,659.73				
Rent of Equipment	201.55	7.11	8	200	200
Total Stores Division	**$ 22,023.56**	**$ 5,582.08**	**$ 12,561**	**$ 15,840**	**$ 15,429**
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 282.66	$ 107.91	$ 498	$ 500	$ 500
Supplies					
Bindery	Cr. 606.76	31.23	102	500	475
Multigraph	Cr. 418.34	62.97	170	300	285
Total Multigraph Division	**$ Cr. 742.44**	**$ 202.11**	**$ 770**	**$ 1,300**	**$ 1,260**
TOTAL MAINTENANCE AND OPERATION	**$ 25,729.81**	**$ 8,049.85**	**$ 21,696**	**$ 28,205**	**$ 25,557**
Less Interdepartmental Service Charges	25,729.81	703.16	21,696	17,140	16,890
TOTAL MAINTENANCE AND OPERATION (NET)	**$**	**$ 7,346.69**	**$**	**$ 11,065**	**$ 8,667**
CAPITAL OUTLAY					
Equipment					
Books	$ 42.75	$ 9.27	$ 50	$ 100	$ 50
Electrical				460	460
Motors	$460				
Furniture and Furnishings	191.07	98.93	100	2,090	1,500
Desks and Tables	$ 270				
Bookcases and Filing Cabinets	310				
Metal Shelving	1,070				
Settees and Chairs	440				
Measuring and Observing	233.32			450	250
Testing Machines	$350				
Thread Counters	100				

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicles	$	$	$	$ 1,200	$
Truck $1,200					
Office Equipment Other Than Furniture	763.68		1,100	2,455	1,355
Typewriters $ 325					
Bookkeeping and Billing Machines 1,300					
Calculating Machine 830					
Ventilating and Power Transmission	21.42			50	50
Electric Fan $50					
Total Equipment	**$ 1,252.24**	**$ 108.20**	**$ 1,250**	**$ 6,805**	**$ 3,665**
Structural and Non-structural Improvements					
Addition to Warehouse	$	$	$	$ 100,000	$
TOTAL CAPITAL OUTLAY	**$ 1,252.24**	**$ 108.20**	**$ 1,250**	**$ 106,805**	**$ 3,665**
TOTAL PURCHASING AND STORES DEPARTMENT	**$ 49,949.11**	**$ 135,766.70**	**$ 52,192**	**$ 180,787**	**$ 71.962**

Purchasing and Stores

STOCK ACCOUNT

This appropriation is for purchase of commodities used by the county and, as will be noted, is all charged out to the various departments of the county and to the Flood Control District.

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Stores Stock Account	$3,678,996.21	$1,491,580.78	$2,291,581	$4,000,000	$4,000,000
Less Interdepartmental Service Charges	3,709,918.49	1,705,102.19	2,291,581	4,000,000	4,000,000
TOTAL STORES STOCK ACCOUNT —(NET)	**Cr. $ 30,922.28**	**Cr. $ 213,521.41**	**$**	**$**	**$**

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

This department handles the operating of private branch exchange systems, serving the county offices located in the Los Angeles Civic Center and Jergins Trust Building, Long Beach; also the arranging for installations, moves and changes of required telephone facilities. The exchange service charges, reflected as "Telephone Service," comprise primarily costs accruing from use of Telephone Company equipment, and both local and toll message charges.

APPROPRIATIONS $189,519.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES		Rate of Pay			
Title of Position		**A**	**B**	**C**	
1 Superintendent		$ 225	$ 235	$ 250	$ 3,000
1 Chief Operator		140	150	160	1,920
1 Supervising Sr. Operator		145	150	155	1,860
6 Sr. Operators		130	135	140	9,720
15 Telephone Operators		115	120	125	21,300
3 Relief Telephone Operators		110	110	110	3,960
1 Relief Operator, three-fifths time		75	75	75	900
3 Telephone Operators.....per day		4.75	4.75	4.75	1,602
1 Clerk, Grade III		130	135	140	1,560
TOTAL SALARIES AND WAGES	$ 39,325.74	$ 28,759.92	$ 42,516	$ 47,534	$ 45,822
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Minor Installations and Changes	$ 1,482.39	$ 755.26	$ 1,400	$ 2,000	$ 2,000
Miscellaneous, N.O.C.				10	10
Postage	10.00	7.00	10	10	10
Publication of Pamphlets & Books	215.52		225	300	300
Repairs and Maintenance, Tools, Devices and Equipment	23.90	1.90	15	15	15
Telephone Service	132,390.15	74,635.41	132,000	150,000	145,000
Transportation	15.24		15	50	50
Auto Mileage		11.72	20		
Supplies					
Office, N.O.C.	10.28	14.31	20	20	19
Record Books, Papers, Forms and Covers	84.01	75.33	115	100	95
Writing Supplies	27.05	23.39	40	50	48
TOTAL MAINTENANCE AND OPERATION	$ 134,258.54	$ 75,524.32	$ 133,860	$ 152,555	$ 147,547
Less Interdepartmental Service Charges		1,647.60	4,000	4,000	4,000
TOTAL MAINTENANCE AND OPERATION (NET)	$ 134,258.54	$ 73,876.72	$ 129,860	$ 148,555	$ 143,547

TELEPHONE DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Books	$ 2.80	$	$ 5	$	$
Furniture and Furnishngs	25.24			50	50
Chairs $50					
Office Equipment Other Than Furniture				100	100
Typewriter $100					
TOTAL CAPITAL OUTLAY	$ 28.04	$	$ 5	$ 150	$ 150
TOTAL TELEPHONE DEPARTMENT	$ 173,612.32	$ 102,636.64	$ 172,381	$ 196,239	$ 189,519

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

The Mechanical Department is primarily a Service Department, rendering service to county owned buildings located in the civic center area or adjacent thereto; performing service for the county departments; operation and maintenance of ninety-four (94) county lighting districts; operation and maintenance of seven (7) county water works districts. The department operates from a revolving appropriation budget allowance which is offset by department revenue.

APPROPRIATIONS $121,404.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES					
Title of Position		**Rate of Pay**			
		A	**B**	**C**	
General Supervision and Administration Division					
1 Chief Mechanical Engineer ....per annum		$7,200	$7,200	$7,200	
1 Asst. Chief Mechanical Engineer		350	375	400	
1 Director, Division of Lands and Leases		300	300	300	
1 Investigator, Lands and Leases		200	200	200	
1 Chief Electrician		250	275	300	
1 Chief Clerk		225	235	250	
1 Asst. Chief Clerk		175	180	185	
1 Utilities Rate Engineer		225	240	250	
1 Stenographic Secretary (Male), Grade V		180	190	200	
1 Secretary (Male)		145	150	160	
1 Water Meter Reader and Collector		150	160	170	
2 Asst. Water Meter Readers and Collectors		130	135	140	
1 Sr. Bookkeeper		165	170	175	
3 Jr. Bookkeepers		130	135	140 (a)	
1 Timekeeper		145	150	155	
2 Sr. Clerks		145	150	155	
1 Clerk, Grade III		130	135	140	
2 Clerks, Grade II		115	120	125	
2 Stenographers, Grade II		130	135	140	
1 Typist-Clerk, Grade II		115	120	125	
1 Utility Clerk (Male)		115	120	125	
4 Clerks, Gr. II, or Typist-Clerks, Grade II, as needed, per day		4.75	4.75	4.75	
Architectural Division					
1 Chief Architect		350	375	400	
1 Designing Utility Engineer		300	300	300	
3 Sr. Architectural Draftsmen		250	260	275	
10 Architectural Draftsmen		210	220	230	
15 Jr. Architectural Draftsmen		175	180	190	
1 Architectural Tracer		130	130	130	
1 Student Architectural Draftsman		110	110	110	

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Architectural Division—Continued					
1 Apprentice Architectural Draftsman		$ 60	$ 60	$ 60	
1 Structural Engineer		300	310	325	
3 Structural Draftsmen		210	220	230	
1 Electrical Engineer, as needed		300	310	325	
1 Sr. Building Superintendent		300	310	325	
2 Cost-Material Estimators		250	260	275	
1 Inspector, Building, as needed, per day		9.50	9.50	9.50	
1 Inspector, Building, as needed, per day		8.50	8.50	8.50	
1 Asst. Inspector, Building, as needed		175	175	175	
1 Stenographer, Grade I		115	120	125	
Transportation Division					
1 Supt. of Transportation		300	310	325	
1 Sr. Bookkeeper		165	170	175	
1 Sr. Clerk		145	150	155	
1 Stenographer, Grade II		130	135	140	
1 Stenographer, Grade I		115	120	125	
3 Clerks, Gr. II, or Typist-Clerks, Gr. II, or Stenographers, Grade I, as needed....per day		4.75	4.75	4.75	
1 Shop Foreman		225	235	250	
1 Machinist, Working Foreman, (County Shops)....per day		10.00	10.00	10.00	
1 Shop Inspector....per day		9.00	9.00	9.00	
1 Blacksmith ....per day		8.44	8.44	8.44	
5 Machinists ....per day		8.44	8.44	8.44	
17 Auto Repairmen....per day Provided, however, that compensation at the rate of one dollar per hour shall be allowed for acetylene welding in lieu of any other compensation herein provided.		8.44	8.44	8.44	
2 Motorcycle Repairmen....per day		8.44	8.44	8.44	
1 Auto Painter....per day		8.44	8.44	8.44	
1 Battery Repairman ....per day		145	150	155	
1 Labor Foreman....per day		6.33	6.33	6.33	
1 Foreman Garage ....per day		180	190	200	
14 Chauffeurs, subject to call at any time (no overtime)....per day		130	135	140	
3 Chauffeurs, as needed....per day		5.30	5.30	5.30	
1 Auto Washer, night....per day		4.75	4.75	4.75	
1 Oiler ....per day		4.25	4.25	4.25	
1 Garage Attendant....per day		4.25	4.25	4.25	

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Transportation Division—Continued					
1 Laborer ....per day		$ 4.75	$ 4.75	$ 4.75	
3 Laborers ....per day		4.22	4.22	4.22	
Maintenance and Repair Division					
1 Plumber, Working Foreman, per day		10.55	10.55	10.55	
5 Plumbers, 1st Class....per day		9.50	9.50	9.50	
2 Plumber Helpers ....per day		6.33	6.33	6.33	
1 Steam Fitter, Working Foreman per day		11.61	11.61	11.61	
5 Steam Fitters....per day		10.55	10.55	10.55	
1 Sheet Metal Worker, Working Foreman ....per day		10.55	10.55	10.55	
2 Water Service and Meter Repairmen ....per day		7.50	7.50	7.50	
15 Sheet Metal Workers....per day		9.50	9.50	9.50	
1 Electrician, Working Foreman per day		10.55	10.55	10.55	
10 Electricians, 1st Class....per day		9.50	9.50	9.50	
4 Electricians, 2nd Class....per day		7.39	7.39	7.39	
2 Dictating Machine Repairmen ....per day		6.85	6.85	6.85	
2 Elevator Maintenance Men ....per day		8.44	8.44	8.44	
1 Carpenter, Working Foreman ....per day		10.55	10.55	10.55	
17 Carpenters ....per day		8.44	8.44	8.44	
5 Cabinet Makers....per day		8.44	8.44	8.44	
1 Painter, Working Foreman ....per day		9.50	9.50	9.50	
12 Painters ....per day		8.44	8.44	8.44	
2 Paper Hangers, not to exceed three months....per day		8.44	8.44	8.44	
1 Bricklayer, Working Foreman ....per day		11.61	11.61	11.61	
8 Bricklayers, not to exceed four months ....per day		8.44	8.44	8.44	
10 Stone Masons....per day		8.44	8.44	8.44	
10 Plasterers, not to exceed four months ....per day		9.50	9.50	9.50	
1 Tile Setter ....per day		10.55	10.55	10.55	
2 Hod Carriers ....per day		7.39	7.39	7.39	
1 Asbestos Worker....per day		9.50	9.50	9.50	
1 Locksmith ....per day		9.50	9.50	9.50	
3 Machinists ....per day		8.44	8.44	8.44	
1 Office Equipment Shop Foreman		180	190	200	
1 Typewriter Repairman (Shop)..		175	175	175	
7 Typewriter Repairmen		150	155	160	

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Maintenance and Repair Division—Continued					
1 Moon-Hopkins and General Calculating Machine Repairman		$ 175	$ 175	$ 175	
1 Rem-Wahl and General Calculating Machine Repairman		175	175	175	
2 Calculating Machine Repairmen ....per day		6.35	6.35	6.35	
1 Master Mechanic, Fire Districts		200	210	225	
3 Mechanics, Fire Districts		165	170	175	
1 Shop Helper, Fire Districts, per day		4.75	4.75	4.75	
8 Skilled Laborers....per day		5.28	5.28	5.28	
20 Laborers ....per day		4.75	4.75	4.75	
71 Laborers ....per day		4.22	4.22	4.22	

(a) Group D—$145-150-155, as case may be.

NOTE:—No appropriation is made for total amount of Mechanical Department salary budget. This is a service department operating through a Revolving Fund.

MAINTENANCE AND OPERATION					
Mechanical Department					
Salaries and Wages	$ 272,530.50	$ 306,556.43	$ 500,000	$ 503,000	$ 503,000
Maintenance	Cr. 258,888.46				
Shops and Garage					
Salaries and Wages	64,920.05	66,213.26	120,000	125,000	125,000
Maintenance	Cr. 61,921.10				
Undistributed Expense					
Architectural Expense and Supervision of Federal Projects	250.00	12,048.70	17,000	20,000	10,000
Inspection of Buildings at Outlying Institutions			500	500	500
Investigations, Estimates and Reports for Board of Supervisors		11,034.03	9,000	9,000	9,000
Investigation of Utility Rates			500	3,610	3,610
Leases and Allottments of Space		4,669.09	8,000	8,500	8,340
Rent of Market Street Garage		5,918.00	9,030		
Repairs and Maintenance, Land, Structures and Non-structural Improvements (Property deeded to County by Charity Cases)				7,000	5,000
Safety Committee for reduction of automobile accidents		2,596.73	4,300	4,350	4,350
TOTAL MAINTENANCE AND OPERATION	$ 16,890.99	$ 409,036.24	$ 668,330	$ 680,960	$ 668,800
Less Interdepartmental Service Charges		368,769.69	620,000	609,000	609,000
TOTAL MAINTENANCE AND OPERATION (NET)	$ 16,890.99	$ 40,266.55	$ 48,330	$ 71,960	$ 59,800

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Equipment					
Shops and Garage					
Auto Accessories	$ 69.03	$ 25.25	$	$ 100	$ 100
Mechanical Department					
Books				35	35
Fire Fighting		100.00	100	107	107
Gas Analyzer $107					
Furniture and Furnishings	257.16	44.08	100	368	368
Benches $ 28					
Cabinet & Filing Cases 340					
Garage Equipment	828.01	1,876.64	3,400	6,166	6,166
Headlight Adjuster $ 175					
Chassis Dyamometer 2,985					
Air Compressor 2,075					
Jacks 170					
Gasoline Pumps 386					
High Pressure Greasing equipment 125					
Hot Water Tank 250					
Measuring and Observing				575	575
Portable Watt hour Meters $200					
Portable Recording AC Volt Meters 150					
Portable Recording DC Volt Meters 150					
Radio Tube Tester 75					
Metal Working	176.72	458.41	5,500	2,432	2,432
Rotary Shear $660					
Kick Press 195					
Spot Welder 470					
Shaft Grinder 110					
Electric Drills 123					
Socket Wrenches 76					
Chain Block and Fall 56					
Cutting & Welding Torch 120					
Tool Boxes 95					
Pneumatic Drill 225					
Globe Geophone 80					
Die for Conduo Base Punch 75					
Electric Hammer 85					
Pipe Cutter 12					
Sets Stock & Dies 50					

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Mechanical Department—Continued					
Motor Vehicles		$ 43,573.45	$ 72,000	$ 50,000	$ 50,000
Automobiles & Trucks $50,000					
Non-metallic Mineral Working	17.66	123.34	300	800	
Spray Booth $300					
Dip Tank 150					
Paint Spray Equipment 350					
Office Equipment Other Than Furniture	198.46	12.51	25	2,291	1,821
Mimeograph Machine $ 470					
Billing Machine 1,600					
Addressograph 100					
Typewriter 121					
TOTAL CAPITAL OUTLAY	**$ 1,547.04**	**$ 46,213.68**	**$ 81,425**	**$ 62,874**	**$ 61,604**
Less Interdepartmental Service Charges			61,000		
TOTAL CAPITAL OUTLAY (NET)	**$ 1,547.04**	**$ 46,213.68**	**$ 20,425**	**$ 62,874**	**$ 61,604**
TOTAL MECHANICAL DEPARTMENT	**$ 18,438.03**	**$ 86,480.23**	**$ 68,755**	**$ 134,834**	$ 121,404

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

Assessments and taxes payable by the county on its property situated in improvement and other special districts.

APPROPRIATION $7,000.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Assessments for Improvements Special District Taxes	$ 5,850.29	$ 3,588.49	$ 6,900	$ 7,000	$ 7,000

Statutory Payments—1915 Bond Act

IMPROVEMENT BOND ACT 1915—SECTIONS 10-12-13-16

Transfers to meet deficits in certain improvement district bond redemption funds; required by Improvement Bond Act of 1915 and by mandate of California Supreme Court, S. F. 15423, September 24, 1935.

APPROPRIATION $39,603.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
No. 795 — Manchester Avenue	$ 139,175.50	$ 39,193.20	$ 48,648	$ 46,823	$ 31,648
No. 872 — Olive Street	11,732.36	2,054.27	5,182	4,963	1,945
No. 929 — New Avenue	3,840.53	449.14	1,854	1,698	474
No. 950 — Banning Boulevard	16,499.12	3,647.87	4,517	4,347	3,463
No. 962 — Adams Street	13,126.80	2,442.92	7,364	7,002	2,073
TOTAL STATUTORY PAYMENTS 1915 BOND ACT	$ 184,374.31	$ 47,787.40	$ 67,565	$ 64,833	$ 39,603

Lancaster Cemetery

Care and maintenance of property deeded to county for cemetery purposes in 1902. Required by the provisions of Section 3109 of the Political Code. Sexton appointive.

APPROPRIATION $700.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$ 600.00	$ 335.00	$ 600	$ 600	$ 600
Services Other Than Personal					
Maintenance of Grounds			50	50	50
Water	36.00	21.00	36	36	36
Supplies					
Office Supplies, N.O.C.			9	9	9
Contributions, Awards and Fixed Obligations					
Insurance			5	5	5
TOTAL LANCASTER CEMETERY	$ 636.00	$ 356.00	$ 700	$ 700	$ 700

County Improvements

RIGHTS OF WAY AND EASEMENTS

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Rights of Way and Easements					
Storm Drains	$ 8,376.50	$	$	$	$

Hospital Site Buildings

Administered by General Hospital. Maintenance of dwellings located on property acquired for hospital site; rented to private families until ground is required for hospital extensions.

APPROPRIATION $1,500.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 931.59	$ 279.87	$ 1,000	$ 1,500	$ 1,500

Insurance

PROPERTY AND FIDELITY INSURANCE

Premiums on liability, fidelity and property insurance. Authorized by Board of Supervisors.

APPROPRIATION $86,500.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability	$ 53,833.13	$ 21,560.37	$ 43,800	$ 44,000	$ 44,000
Insurance — County Property, including Fire, Burglary, Holdup, Plate Glass, etc.	59,611.60	57,804.85	61,000	12,500	12,500
Premium on Fidelity Bonds	30,626.33	26,386.88	30,000	30,000	30,000
TOTAL INSURANCE	**$ 144,071.06**	**$ 105,752.10**	**$ 134,800**	**$ 86,500**	**$ 86,500**

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

To provide for the payment of final judgments against the County of Los Angeles, as of record in the office of the County Clerk. (Act 3918, General Laws.)

APPROPRIATION $30,000.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidations of Judgments and Damages	$ 8,844.07	$ 12,655.90	$ 15,000	$ 30,000	$ 30,000

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

Repairing and refinishing equipment released to the storeroom by one county department so that it may be available for use by another department, thus saving the purchase of new equipment.

APPROPRIATION $3,600.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	$ 3,848.71	$ 1,926.78	$ 3,500	$ 3,600	$ 3,600

Patriotic Hall

WAR MEMORIAL BUILDING

Patriotic Hall was erected and is maintained by the County of Los Angeles for the use of all veterans of any war of the United States. It is used for both social and business activities. Revenue is derived from the rental of space to veteran auxiliaries and the general public.

APPROPRIATIONS $31,053.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		**Rate of Pay** A	B	C	
1 Building Superintendent (7 hours per day)		$ 250	$ 250	$ 250	$ 3,000
1 Asst. Bldg. Superintendent		150	155	160	1,800
1 Stenographer, Grade I		115	120	125	1,500
1 Operating Engineer		180	190	200	2,160
1 Operating Engineer, as needed		160	160	160	640
3 Elevator Operators		110	115	120	4,200
1 Elevator Operator, as needed ....per day		4.75	4.75	4.75	250
5 Janitors		120	125	130	7,500
1 Janitor, as needed....per day		4.75	4.75	4.75	250
1 Janitress		100	105	110	1,320
TOTAL SALARIES AND WAGES	$ 19,361.34	$ 14,288.98	$ 21,559	$ 22,800	$ 22,620
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Cartage	$ 75.00	$ 45.00	$ 75	$ 75	$ 75
Electricity	3,243.53	2,092.98	3,300	3,500	3,500
Gas	470.34	268.09	475	500	500
Miscellaneous Services, N.O.C.	84.76	57.74	100	100	100
Postage	25.00		25	25	25
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,172.10	419.55	1,200	800	800
Repairs and Maintenance, Tools, Devices and Equipment	159.92	45.83	300	200	200
Telegraph		6.23	15	25	25
Telephone	205.69	128.69	200	200	200
Transportation Service, N.O.C.	6.00				
Water	208.61	111.30	200	250	250
Supplies					
Cleaning and Caretaking	348.66	133.25	300	400	380
Electrical	61.99	Cr. 71.01		200	190
Fuel	277.45	59.38	400	450	428
Household Furnishings	222.20	50.27	200	1,100	1,045

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Mechanical and Plant	$ 113.08	$ 45.39	$ 200	$ 250	$ 238
Miscellaneous, N.O.C.	185.98	139.27	250	250	
Office, N.O.C.	35.62	39.10	75	75	71
TOTAL MAINTENANCE AND OPERATION	**$ 6,895.93**	**$ 3,571.06**	**$ 7,315**	**$ 8,400**	**$ 8,265**
Less Interdepartmental Service Charges	2.00	14.87	25		
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 6,893.93**	**$ 3,556.19**	**$ 7,290**	**$ 8,400**	**$ 8,265**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 334.09	$	$	$ 160	$ 160
Metal Lockers $160					
Measuring and Observing				8	8
Electric Clock $ 8					
Recreational	389.93	892.89	893		
Cleaning and Sanitation		193.38	194		
TOTAL CAPITAL OUTLAY	**$ 724.02**	**$ 1,086.27**	**$ 1,087**	**$ 168**	**$ 168**
TOTAL PATRIOTIC HALL	**$ 26,979.29**	**$ 18,931.44**	**$ 29,936**	**$ 31,368**	**$ 31,053**

Patriotic Hall - Long Beach

WAR MEMORIAL BUILDING

The County's contribution toward the erection and furnishing of a building for the use of various Veterans' organizations and their auxiliaries, authorized by Section 1262 of the Military and Veterans' Code.

APPROPRIATION $25,000.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 25,000	$ 25,000
Structural and Non-structural Improvements					
Public Works Project	$ 130,000.00	$ 34,371.00	$ 34,371	$	$
TOTAL PATRIOTIC HALL—LONG BEACH	**$ 130,000.00**	**$ 34,371.00**	**$ 34,371**	**$ 25,000**	**$ 25,000**

48th Agricultural District

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Building and Site	$	$	$	$ 125,000	$

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

Payments to injured county employees and workmen.
Required by former Workmen's Compensation, Insurance and Safety Act, now Division IV of the Labor Code.

APPROPRIATION $400,000.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 460,204.22	$ 224,735.61	$ 400,000	$ 400,000	$ 400,000

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

Contribution, in addition to deductions from employees' salaries, to fund for their retirement, on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer.

APPROPRIATION $575,000.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Employees Retirement	$ 76,912.00	$ 72,676.00	$ 110,000	$ 575,000	$ 575,000

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

Contribution, in addition to deductions from peace officers' salaries, to fund for their retirement on account of age or disability. Records and accounts pertaining thereto are under the control of the County Treasurer.

APPROPRIATION $30,000.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Peace Officers' Pension	$ 30,000.00	$ 30,000.00	$ 30,000	$ 30,000	$ 30,000

Exploitation

ADVERTISING THE COUNTY

Advertising the resources of the county, through papers, periodicals, programs, associations, displaying products and industries at expositions, fairs, etc. A special levy of tax, not to exceed 4c, is authorized by Section 4041.5 of the Political Code.

APPROPRIATION $581,700.00

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
All Year Club of Southern California	$ 154,533.63	$ 98,097.66	$ 200,000	$ 250,000	$ 250,000
For Space for National Advertising to Develop Wealthy Tourist Travel and to Warn Unemployed Against Coming here					
American Farm Bureau Federation		2,500.00	2,500		
American Legion—Convention		11,500.00	37,150	25,000	25,000
American Legion—Hollywood		6,500.00	6,500		
Chamber of Commerce	177,979.61	103,340.58	203,000	250,000	250,000
Chamber of Commerce, Jr., Winter Sports and Recreation	3,500.00		1,500	6,500	6,500
Chamber of Commerce, Jr., Long Beach		2,478.96	2,479		
Chamber of Commerce, Jr., Radio Broadcasts			27,000	22,000	22,000
Chamber of Commerce—State	14,000.00				
Decorating Supervisors' Car—Tournament of Roses	750.00	1,000.00	1,000		
Eastern Star Year Book				500	
Elks, Benevolent Protective Order of	12,800.00				
Hollywood Bowl	7,500.00	7,500.00	7,500	7,500	7,500
Live Stock Exhibition—Great Western	8,000.00	8,500.00	7,500		
Long Beach Water Sports			2,480		
Los Angeles—Electrical Parade		750.00	750		
Los Angeles Exposition			5,000		
Los Angeles—Long Beach Harbor Blue Book				5,000	
National Association of Letter Carriers				6,000	6,000
Native Sons of the Golden West		750.00	750		
Native Sons and Daughters of the Golden West—Admission Day Celebration				2,500	2,500
Pacific Coast Paradise, Inc	799.00	6,000.00	6,000		
Pacific Exposition		3,500.00	3,500		
Pageant Parade—County Fair			500		
Pasadena Star News				300	

EXPLOITATION—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Pictorial California	$ 6,000.00	$ 3,700.00	$ 6,700	$ 6,700	$ 6,700
Pilgrimage Play	1,500.00	1,500.00	1,500	1,500	1,500
Pomona County Fair—Misc. Exhibits		500.00	2,000	200	
Poultry Show	800.00	1,000.00	1,000		
Recreation Commission—Long Beach	500.00				
San Diego Fair	7,452.73	201.67	2,000		
San Francisco Bridge—Float		750.00	750		
Tournament of Roses Pictorial				300	
Trails Magazine		482.76	1,250	2,500	
T. R. Camp No. 9 U.S.W.V.		2,500.00	2,500		
Veterans of Foreign Wars—National Convention				4,000	4,000
TOTAL EXPLOITATION	**$ 396,114.97**	**$ 263,051.63**	**$ 532,809**	**$ 590,500**	**$ 581,700**

Exposition

ADVERTISING THE COUNTY

Advertising the resources of the county, through maintenance of exhibits of products and resources at fairs and expositions, for the purpose of encouraging immigration; increasing trade in the products of the state and county, giving of premiums for competitive excellence of such products at local fairs or exhibitions. Section 4056-b of the Political Code authorizes a special tax levy, not to exceed 4c, for this purpose.

APPROPRIATION $11,000.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Los Angeles Chamber of Commerce	$ 7,196.00	$	$	$	$
Dairy Alfalfa Association		1,000.00	1,000	1,000	1,000
Decorating Supervisors Car—Tournament of Roses				1,000	1,000
Live Stock Exhibition—Great Western				9,000	9,000
TOTAL EXPOSITION	**$ 7,196.00**	**$ 1,000.00**	**$ 1,000**	**$ 11,000**	**$ 11,000**

Land Purchases

PURCHASE OF REAL ESTATE

Purchase of real estate for various county purposes: parks and recreation centers, civic center plan, beach frontage, sites for county buildings, etc.

APPROPRIATION $242,238.00

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Land					
Armory Site—San Pedro	$	$ 7,000.00	$ 7,000	$	$
Beach Frontage				139,000	139,000
Civic Center		1,000.00	177		
Damages				6,000	6,000
Land				12,500	12,500
Lot for Surveyor				900	900
Parks:					
Miramonte-Florence and Graham		38,731.70	40,000	1,268	1,268
Belvedere		500.00	57,000	11,320	11,320
Lomita				8,000	8,000
Malibu Ranch				47,250	47,250
Newhall				25,000	
Plummer		15,000.00	15,000		
West Hollywood			20,000		
Wilmar-Garvey			15,000	15,000	15,000
Patrol Station Sites:					
Dume				1,000	1,000
Monte Vido				500	
Tax-deeded Property				22,000	
TOTAL LAND PURCHASES	$	$ 62,231.70	$ 154,177	$ 289,738	$ 242,238

County Fair Grounds

This budget allowance provides for the repair and maintenance cost of County Fair Grounds, buildings and equipment.

APPROPRIATION $3,550.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES	$ 2,328.19	$	$	$	$
MAINTENANCE AND OPERATION					
Forestry Division					
Services Other Than Personal					
Auto Mileage	$ 50.64	$	$	$	$
Water	818.88				
Supplies					
Miscellaneous, N.O.C.	19.39				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	43.60				
Total Forestry Division	**$ 932.51**	**$**	**$**	**$**	**$**
Mechanical Division					
Repairs and Maintenance, Land, Structures and Non-structural Improvements	$ 848.52	$ 14,377.61	$ 14,378	$ 2,000	$ 2,000
TOTAL MAINTENANCE AND OPERATION	**$ 1,781.03**	**$ 14,377.61**	**$ 14,378**	**$ 2,000**	**$ 2,000**
CAPITAL OUTLAY					
Equipment					
Measuring and Observing	$	$	$	$ 1,550	$ 1,550
Water Meter $1550					
Structural and Non-structural Improvements					
Live Stock Buildings	$ 750.00	$ 60,888.72	$ 62,885	$	$
TOTAL CAPITAL OUTLAY	**$ 750.00**	**$ 60,888.72**	**$ 62,885**	**$ 1,550**	**$ 1,550**
TOTAL COUNTY FAIR GROUNDS	**$ 4,859.22**	**$ 75,266.33**	**$ 77,263**	**$ 3,550**	**$ 3,550**

County Fair Association

This appropriation represents amount of grant by the State to the County under the provisions of the Agricultural and Racing Acts.

APPROPRIATION $375,000.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
State Apportionment under Agricultural and Racing Acts	$	$ 195,988.04	$ 195,989	$ 375,000	$ 375,000

NOTE—See Revenue Schedule for Contra

Interest - Miscellaneous

This represents interest to be paid for purposes other than bond debt.

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Interest on School Funds	$	$ 941,879.58	$1,539,578	$	$
Tax Anticipation Notes				25,000	
TOTAL INTEREST	$	$ 941,879.58	$1,539,578	$ 25,000	$

Earthquake Studies

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION	$	$	$ 7,500	$ 7,500	$

Federal Co-operation Projects

Sponsors share of cost of proposed improvements financed by the Federal Government.

APPROPRIATION $800,000.00

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Federal Projects Suspense	$	$	$	$1,000,000	$ 800,000

Interest and Debt Redemption

TOTAL APPROPRIATION $676,750.00

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

Payment of principal and interest maturities on the general obligation bonded indebtedness of Los Angeles County.

APPROPRIATIONS $676,750.00

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
INTEREST AND DEBT REDEMPTION					
L. A. County Highway					
Bonds Due February	$ 100,000.00	$	$ 100,000	$ 100,000	$ 100,000
Interest on Outstanding Bonds	61,124.02		56,250	51,750	51,750
New Hall of Justice Bonds					
Bonds Due July	100,000.00	100,000.00	100,000	100,000	100,000
Interest on Outstanding Bonds	60,000.00	27,500.00	55,000	50,000	50,000
Farm and Hospital Bonds					
Bonds Due July	250,000.00	250,000.00	250,000	250,000	250,000
Interest on Outstanding Bonds	150,000.00	68,750.00	137,500	125,000	125,000
TOTAL INTEREST AND DEBT REDEMPTION	**$ 721,124.02**	**$ 446,250.00**	**$ 698,750**	**$ 676,750**	**$ 676,750**

Reserves and Estimated Delinquency for General and Special County Purposes

Total Reserves	**$1,850,207.00**
Estimated Delinquency	**1,507,564.00**

Reserves

FOR GENERAL AND SPECIAL COUNTY PURPOSES

GENERAL COUNTY	General Unappropriated Reserve*	General Reserve	Total
General Fund:			
General Purposes	$500,000.00	$	$ 500,000.00
Highway Maintenance	2,498.00		2,498.00
Salary Fund	100,000.00		100,000.00
Farm & Hospital I & S Fund		319,150.00	319,150.00
New Hall of Justice I & S Fund		128,200.00	128,200.00
TOTAL GENERAL COUNTY	**$602,498.00**	**$ 447,350.00**	**$1,049,848.00**
SPECIAL COUNTY			
Law Library Fund	$ 7,570.00	$ 636,060.00	$ 643,630.00
Public Library Fund	20,000.00	86,300.00	106,300.00
General Road Fund	511.00		511.00
Good Roads Fund	49,918.00		49,918.00
TOTAL SPECIAL COUNTY	**$ 77,999.00**	**$ 722,360.00**	**$ 800,359.00**
TOTAL RESERVES	**$680,497.00**	**$1,169,710.00**	**$1,850,207.00**

* Segregations between funds for accounting purposes only.

Estimated Delinquency

FOR GENERAL COUNTY PURPOSES

General Fund:	
General Purposes	$ 624,635.00
Blind Aid	7,843.00
Exploitation	22,647.00
Exposition	495.00
Public Comfort Stations	184.00
Statutory Payments, 1915 Bond Act	922.00
Salary Fund	837,951.00
Farm & Hospital I & S Fund	9,261.00
New Hall of Justice I & S Fund	3,626.00
TOTAL ESTIMATED DELINQUENCY	**$1,507,564.00**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38	Name of Fund
Acquisition and Improvement Districts					
Interest & Debt Redemption	$ 792,387.73	$ 767,760	$ 710,513	$ 710,513	A. & I. Districts
Drainage Improvement Districts					
Salaries and Wages	$ 3,664.48	$ 9,000	$ 17,000	$ 17,000	D. D. Impr. Maint.
Maintenance and Operation	1,362.29	15,800	12,100	12,040	D. D. Impr. Maint.
Interest and Debt Redemption	660,654.78	635,802	612,350	612,350	D. D. Impr. I. & S.
Total Drainage Improvement Districts	**$ 665,681.55**	**$ 660,602**	**$ 641,450**	**$ 641,390**	
Fire Protection Districts					
Salaries and Wages	$ 338,687.16	$ 390,588	$ 422,076	$ 422,076	F. P. Districts
Maintenance and Operation	118,101.91	144,400	187,051	187,051	F. P. Districts
Capital Outlay	6,834.04	5,858	64,527	64,527	F. P. Districts
Total Fire Protection Districts	**$ 463,623.11**	**$ 540,846**	**$ 673,654**	**$ 673,654**	
Flood Control District					
Maintenance and Operation	$ 319,564.96	$ 536,787	$ 727,785	$ 727,785	F. C. Dist. Maint.
Capital Outlay	934,572.28	1,778,919	2,592,930	2,592,930	F. C. Dist. Maint.
Interest and Debt Redemption	2,234,760.94	2,575,808	2,542,430	2,542,430	F. C. Dist. Maint.
Total Flood Control District	**$3,488,898.18**	**$4,891,514**	**$ 5,863,145**	**$ 5,863,145**	
Garbage Disposal Districts					
Maintenance and Operation	$ 81,996.86	$ 84,500	$ 83,048	$ 83,048	Garbage Disp. Dists.
Lighting Districts					
Maintenance and Operation	$ 293,583.74	$ 304,225	$ 308,755	$ 308,155	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation	$ 41,387.20	$ 44,090	$ 47,020	$ 47,020	L. M. Dists.
Park, Recreation and Parkway District					
Salaries and Wages	$ 4,388.00	$ 5,050	$ 7,850	$ 7,850	P. R. & P. District
Maintenance and Operation	2,216.67	2,575	3,775	3,775	P. R. & P. District
Capital Outlay	954.71	210	9,675	1,925	P. R. & P. District
Total Park, Recreation and Parkway District	**$ 7,559.38**	**$ 7,835**	**$ 21,300**	**$ 13,550**	
Road Improvement Districts					
Interest and Debt Redemption	$ 304,856.56	$ 280,489	$ 185,523	$ 185,523	R. I. Districts

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38	Name of Fund
Sewer Maintenance Districts					
Salaries and Wages	$ 17,555.74	$ 21,025	$ 28,310	$ 27,710	S. M. Districts
Maintenance and Operation	21,678.97	38,755	42,335	41,710	S. M. Districts
Capital Outlay	414.21		1,750	1,750	S. M. Districts
Total Sewer Maintenance Districts	**$ 39,648.92**	**$ 59,780**	**$ 72,395**	**$ 71,170**	
Water Works Districts					
Maintenance and Operation	$ 45,474.72	$ 70,864	$ 71,750	$ 71,750	W. W. Dist. Maint.
Capital Outlay	1,762.66	23,696	10,000	10,000	W. W. Dist. Maint.
Interest and Debt Redemption	38,544.05	38,207	42,848	42,848	W. W. Dist. I. & S.
Total Water Works Districts	**$ 85,781.43**	**$ 132,767**	**$ 124,598**	**$ 124,598**	
Reserves					
General Unappropriated	$	$	$ 229,697	$ 229,697	Various
General			3,595,002	3,595,002	Various
Total Reserves	**$**	**$**	**$ 3,824,699**	**$ 3,824,699**	
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS & RESERVES	**$6,265,404.66**	**$7,774,408**	**$12,556,100**	**$12,546,465**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

SUMMARIZATION

District	Actual Prior Year 1935-36	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 364,295.38	$ 425,663	$ 475,236	$ 474,636
Maintenance and Operation	925,367.32	1,241,996	1,483,619	1,482,334
Capital Outlay	944,537.90	1,808,683	2,678,882	2,671,132
Interest and Debt Redemption	4,031,204.06	4,298,066	4,093,664	4,093,664
General Unappropriated Reserve			229,697	229,697
General Reserve			3,595,002	3,595,002
GRAND TOTAL	**$6,265,404.66**	**$7,774,408**	**$12,556,100**	**$12,546,465**
BY FUNDS				
Acquisition and Improvement Districts	$ 792,387.73	$ 767,760	$ 710,513	$ 710,513
Drainage Improvement Districts	665,681.55	660,602	641,450	641,390
Fire Protection Districts	463,623.11	540,846	673,654	673,654
Flood Control District	3,488,898.18	4,891,514	5,863,145	5,863,145
Garbage Disposal Districts	81,996.86	84,500	83,048	83,048
Lighting Districts	293,583.74	304,225	308,755	308,155
Lighting Maintenance Districts	41,387.20	44,090	47,020	47,020
Park, Recreation and Parkway District	7,559.38	7,835	21,300	13,550
Road Improvement Districts	304,856.56	280,489	185,523	185,523
Sewer Maintenance Districts	39,648.92	59,780	72,395	71,170
Water Works Districts	85,781.43	132,767	124,598	124,598
General Unappropriated Reserve			229,697	229,697
General Reserve			3,595,002	3,595,002
GRAND TOTAL	**$6,265,404.66**	**$7,774,408**	**$12,556,100**	**$12,546,465**

Acquisition and Improvement Districts

APPROPRIATIONS, $710,513.00

District	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory St. (4)	$ 2,516.86	$ 1,217.98	$ 1,888	$ 1,783	$ 1,783
16 Stewart and Gray Road (1)	4,923.83	629.91	4,679	4,434	4,434
17 Old River School Road (1)	9,240.50				
19 Pomona Boulevard (1)	16,765.86	15,120.16	15,787	14,575	14,575
20 Central Avenue (1)	1,376.25	1,156.14	1,307	1,237	1,237
24 Washington Place (4)	30,352.56	3,805.51	28,730	27,211	27,211
25 Prospect Avenue (1)	688.89	282.97	655	521	521
28 Alondra Park (4)	108,074.08	78,377.73	105,012	100,970	100,970
30 Broadway (4)	36,920.25	17,872.43	36,302	34,663	34,663
32 Hollydale (1)	5,393.34	169.81	5,109		
40 Hollydale (1)	3,934.48	124.74	3,753		
43 Brea Canyon Cut-off Road (1)	2,466.64	183.54	2,817	2,881	2,881
44 Las Tunas Drive, etc. (1)	62,551.54	16,910.01	61,153	59,237	59,237
51 Sierra Vista Avenue (5)	363.02	420.84	437	450	450
54 Long Beach Boulevard (1-4)	20,116.43	4,459.35	19,375	18,732	18,732
56 Meyers Place (4)	1,163.45	102.06	1,101	1,038	1,038
59 Pacific & Arroyo Avenues (1)	6,923.46	1,108.14	6,141	6,371	6,371
60 Muscatel Street (1)	1,307.17	223.64	1,045	1,182	1,182
64 Anaheim-Telegraph Road (1)	27,615.24	20,132.12	26,826	26,056	26,056
67 106th Street (2)	6,167.51	4,720.78	5,380		
70 Normandie Avenue (4)	36,323.64	4,628.43	34,990	33,135	33,135
75 Sunset Blvd. and Ellis Lane (1)	18,201.26	4,364.08	17,572	16,942	16,942
79 Kauffman Avenue (1)	1,531.11	1,137.03	1,348	1,271	1,271
83 Santa Rosa Avenue (5)	1,191.41	1,070.16	1,122	1,493	1,493
92 Vermont Avenue (5)	505.18	461.19	493	352	352
97 Ramona Boulevard (1)	2,996.90	193.02	2,822	3,149	3,149
101 Central Avenue (4)	5,327.71	4,427.45	5,178	4,926	4,926
102 Rio Hondo Avenue (1)	3,337.43	2,715.26	3,184	3,030	3,030
103 Record Street (1)	1,662.11	1,398.99	1,579	1,495	1,495
112 Atlantic Avenue, Etc. (1)	6,332.20	541.65	5,983	5,633	5,633
113 Morgan Park (1)	3,797.77	2,940.40	3,666	3,534	3,534
115 Atlantic Avenue (1-4)	46,957.94	34,950.11	45,243	43,528	43,528
120 Garvey Avenue (1)	5,254.01	2,803.56	5,552	4,869	4,869
122 Electric Street (4)	7,584.85	6,393.24	7,200	7,288	7,288
124 Western Avenue (4)	4,599.11	703.02	4,390	4,180	4,180
136 Ninth and Mines Avenue (1)	49,322.68	37,807.42	47,135	45,933	45,933
137 Ninth St. and Mines Avenue (1)	20,667.74	15,897.82	20,416	19,163	19,163
139 Pine Street (1)	667.62	523.78	640	612	612
144 Cherry Avenue (1)	10,440.31	7,327.53	9,584	9,706	9,706
145 Market St., Dairy Avenue and South Street (1)	14,901.24	3,251.50	13,852	13,817	13,817

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
INTEREST AND DEBT REDEMPTION—Continued					
No. 146 El Nora Street (1)	$ 8,670.42	$ 6,962.23	$ 8,286	$ 7,901	$ 7,901
149 Slauson Avenue (4)	28,179.14	12,819.47	26,843	26,527	26,527
152 Valley View Avenue (1)	4,219.69	346.60	3,989	3,758	3,758
156 Rosecrans Avenue (4)	5,981.27	5,130.83	6,208	5,928	5,928
161 Curtin Road, etc. (1)	9,688.78	8,650.29	9,673	8,674	8,674
163 Phyllis Avenue (3)	1,227.08	1,145.11	5,794	148	148
167 Willard Avenue (1)	676.38	579.68	642	607	607
179 Charlotte Avenue (1)	348.10	369.43	431	314	314
180 Atlantic Avenue (1-4)	21,172.00	15,377.90	19,922	19,667	19,667
183 Baldwin Avenue (1)	2,725.17	299.39	2,586	2,446	2,446
184 Elizabeth Street, etc. (4)	4,680.50	3,518.30	3,958	3,748	3,748
186 Fruit Street (1)	666.45	566.36	632	597	597
202 Anaheim-Telegraph Road (1)	19,566.70	15,627.35	18,847	18,127	18,127
203 Cheney & Callen Drives (5)	2,199.98	2,311.59	2,573	2,433	2,433
206 Indiana Street (1-5)	1,410.99	689.24	870	1,314	1,314
207 Avalon Boulevard (4)	3,794.26	2,097.17	3,620	3,445	3,445
213 Prairie Avenue (4)	4,294.57	556.58	4,085	3,875	3,875
217 Amelia Street (4)	6,562.94	5,700.32	6,764	6,449	6,449
218 Roads in Monte Nido (5)	18,753.74	3,119.14	16,984	16,214	16,214
223 Jefferson Street, etc. (4)	4,649.73	497.97	4,405	4,160	4,160
230 Walnut Street (4)	1,354.88	1,656.82	1,766	1,661	1,661
231 Atlantic Avenue (1)	7,482.45	5,851.66	6,625	6,748	6,748
237 Stockton Avenue (1-4)	2,515.65	1,962.04	2,411	2,306	2,306
238 Alameda Street (4)	705.37	85.58	671	636	636
240 Hollydale (1)	16,791.39	4,772.60	16,372	15,952	15,952
248 Cerritos Avenue (1)	7,329.98	1,270.63	7,015	6,400	6,400
250 Morgan Park (1)	6,842.39	5,117.82	6,633	6,423	6,423
294 Carmenita Road (1)	8,860.88	7,610.94	9,018	8,658	8,658
No. 17 Tax Payment Plan	573.27	10,690.94	10,691		
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 792,387.73**	**$ 425,937.48**	**$ 767,760**	**$ 710,513**	**$ 710,513**

NOTE—Figures in Parenthesis indicate location by Supervisorial District.

Drainage Improvement Districts

APPROPRIATIONS $641,390.00

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 1 SIGNAL HILL (1-4)					
Salaries and Wages	$ 146.70	$	$	$ 6,500	$ 6,500
Maintenance and Operation	.39			500	500
TOTAL No. 1	**$ 147.09**	**$**	**$**	**$ 7,000**	**$ 7,000**
No. 3 WEST ADAMS (4)					
Salaries and Wages	$	$	$ 50	$ 50	$ 50
Maintenance and Operation			50	50	50
TOTAL No. 3	**$**	**$**	**$ 100**	**$ 100**	**$ 100**
No. 8 INGLEWOOD-HAWTHORNE (4)					
Salaries and Wages	$ 55.11	$ 27.75	$ 1,000	$ 1,500	$ 1,500
Maintenance and Operation	35.75	49.26	1,000	1,000	1,000
TOTAL No. 8	**$ 90.86**	**$ 77.01**	**$ 2,000**	**$ 2,500**	**$ 2,500**
No. 9 SANTA FE SPRINGS (1)					
Salaries and Wages	$ 104.33	$ 426.25	$ 650	$ 600	$ 600
Maintenance and Operation	5.51		250	200	200
TOTAL No. 9	**$ 109.84**	**$ 426.25**	**$ 900**	**$ 800**	**$ 800**
No. 11 BEVERLY HILLS-WEST HOLLYWOOD (3-4)					
Salaries and Wages	$ 286.20	$	$ 500	$ 500	$ 500
Maintenance and Operation	127.63		500	500	500
TOTAL No. 11	**$ 413.83**	**$**	**$ 1,000**	**$ 1,000**	**$ 1,000**
No. 17 LA CANADA (5)					
Salaries and Wages	$ 4.72	$	$ 300	$ 500	$ 500
Maintenance and Operation	.27		300	200	200
TOTAL No. 17	**$ 4.99**	**$**	**$ 600**	**$ 700**	**$ 700**
No. 22 BELVEDERE (1)					
Salaries and Wages	$ 155.97	$ 138.50	$ 600	$ 600	$ 600
Maintenance and Operation	140.94	72.41	400	500	500
TOTAL No. 22	**$ 296.91**	**$ 210.91**	**$ 1,000**	**$ 1,100**	**$ 1,100**
No. 23 MONTEBELLO (1)					
Salaries and Wages	$ 781.90	$ 719.50	$ 2,400	$ 3,000	$ 3,000
Maintenance and Operation	226.21	7,416.15	8,700	5,000	5,000
TOTAL No. 23	**$ 1,008.11**	**$ 8,135.65**	**$ 11,100**	**$ 8,000**	**$ 8,000**
No. 25 ONE HUNDRED FOURTEENTH ST. (2-4)					
Salaries and Wages	$ 21.87	$ 109.50	$ 100	$ 250	$ 250
Maintenance and Operation	6.33	4.24	100	150	90
TOTAL No. 25	**$ 28.20**	**$ 113.74**	**$ 200**	**$ 400**	**$ 340**

DRAINAGE IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 26 LAGUNA (1)					
Salaries and Wages	$ 1,567.98	$ 504.63	$ 2,000	$ 2,000	$ 2,000
Maintenance and Operation	596.59	276.55	3,500	3,000	3,000
TOTAL No. 26	**$ 2,164.57**	**$ 781.18**	**$ 5,500**	**$ 5,000**	**$ 5,000**
No. 29 WEST HOLLYWOOD (3-4)					
Salaries and Wages	$ 539.70	$	$ 1,400	$ 1,500	$ 1,500
Maintenance and Operation	222.67		1,000	1,000	1,000
TOTAL No. 29	**$ 762.37**	**$**	**$ 2,400**	**$ 2,500**	**$ 2,500**
TOTAL SALARIES AND WAGES AND MAINTENANCE AND OPERATION	**$ 5,026.77**	**$ 9,744.74**	**$ 24,800**	**$ 29,100**	**$ 29,040**
INTEREST AND DEBT REDEMPTION					
No. 8 Inglewood-Hawthorne (4)	$ 67,041.09	$ 57,126.82	$ 63,654	$ 60,266	$ 60,266
9 Santa Fe Springs (1)	3,575.63	3,090.49	3,091	3,004	3,004
11 Beverly Hills-West Hollywood (3-4)	141,090.48	10,221.64	135,073	129,056	129,056
17 La Canada (5)	1,923.86	1,614.76	1,846	1,768	1,768
22 Belvedere (1)	102,930.86	76,738.16	99,511	96,091	96,091
23 Montebello (1)	224,128.45	167,031.90	216,689	209,249	209,249
25 One Hundred Fourteenth St. (2-4)	1,630.44	1,268.35	1,563	1,511	1,511
26 Laguna (1)	87,903.52	10,973.53	85,024	83,134	83,134
29 West Hollywood (3-4)	30,430.45	23,692.45	29,351	28,271	28,271
TOTAL INTEREST AND DEBT REDEMPTION	**$ 660,654.78**	**$ 351,758.10**	**$ 635,802**	**$ 612,350**	**$ 612,350**
GRAND TOTAL DRAINAGE IMPROVEMENT DISTRICTS	**$ 665,681.55**	**$ 361,502.84**	**$ 660,602**	**$ 641,450**	**$ 641,390**

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Fire Protection Districts

APPROPRIATIONS $673,654.00

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
ALTADENA (5)					
Salaries and Wages	$ 27,579.51	$ 19,395.00	$ 28,756	$ 31,330	$ 31,330
Less Interdepartmental Service Charges				950	950
Salaries and Wages (Net)	$ 27,579.51	$ 19,395.00	$ 28,756	$ 30,380	$ 30,380
Maintenance and Operation					
Administration	$ 979.82	$	$ 1,143	$ 1,372	$ 1,372
Services Other Than Personal					
Alteration to Buildings				200	200
Captain's Mileage	100.12	85.44	157	200	200
Gas, Electricity and Water	231.27	120.18	237	265	265
Hydrant Installation	69.90	227.65	285	280	280
Mechanical Expense	890.86	393.60	924	1,298	1,298
Miscellaneous Services	164.30	10.00	166	200	200
Telephone	465.98	280.77	482	520	520
Supplies					
Fire Hose	244.02		336	595	595
Hydrants	78.28		40	44	44
Miscellaneous Supplies and Materials	273.56	278.96	520	950	950
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,308.50	2,537.00	4,392	4,464	4,464
Insurance—Equipment	112.67		129	130	130
Insurance—Liability	343.22		607	610	610
Insurance—Personal	674.39	652.63	664	716	716
Rent of Poles				30	30
Total Maintenance and Operation	$ 8,936.89	$ 4,586.23	$ 10,082	$ 11,874	$ 11,874
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 114.64	$ 58.15	$ 85	1,260	$ 1,260
TOTAL ALTADENA	$ 36,631.04	$ 24,039.38	$ 38,923	$ 43,514	$ 43,514

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
ANGELES MESA (4)					
Salaries and Wages	$	$	$	$ 7,115	$ 7,115
Less Interdepartmental Service Charges				200	200
Salaries and Wages (Net)	$	$	$	$ 6,915	$ 6,915
Maintenance and Operation					
Administration	$ 108.39	$	$ 127	$ 585	$ 585
Services Other Than Personal					
Captain's Mileage				72	72
Engine Service	225.00	600.00	1,500		
Gas, Electricity and Water				115	115
Hydrant Installation	68.50			375	375
Mechanical Expense				300	300
Miscellaneous Services				200	200
Telephone				180	180
Supplies and Materials					
Miscellaneous Supplies	9.32		10	300	300
Hydrants	25.00			375	375
Fire Hose				1,400	1,400
Contributions, Awards and Fixed Obligations					
Insurance—Equipment				42	42
Insurance—Liability				205	205
Insurance—Personal				275	275
Interest on Apparatus				600	600
Interest on Building				330	330
Total Maintenance and Operation	$ 436.21	$ 600.00	$ 1,637	$ 5,354	5,354
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 4,575	$ 4,575
Structural and Non-structural Improvements					
Payment on Building	$	$	$	$ 2,000	$ 2,000
Payment on Real Estate				500	500
Total Structural and Non-structural Improvements	$	$	$	$ 2,500	$ 2,500
Total Capital Outlay	$	$	$	$ 7,075	$ 7,075
TOTAL ANGELES MESA	$ 436.21	$ 600.00	$ 1,637	$ 19,344	$ 19,344

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
ARTESIA (1)					
Salaries and Wages	$ 2,419.14	$ 1,950.09	$ 3,107	$ 4,078	$ 4,078
Less Interdepartmental Service Charges				100	100
Salaries and Wages (Net)	**$ 2,419.14**	**$ 1,950.09**	**$ 3,107**	**$ 3,978**	**$ 3,978**
Maintenance and Operation					
Administration	$ 262.16	$	$ 308	$ 370	$ 370
Services Other Than Personal					
Captain's Mileage				60	60
Gas, Electricity and Water				150	150
Hydrant Installation		45.00	150	250	250
Mechanical Expense	436.87	75.89	242	336	336
Miscellaneous Services		7.29		50	50
Telephone	205.51	205.80	432	432	432
Supplies					
Fire Hose			225		
Hydrants		68.00	178	204	204
Miscellaneous Supplies and Materials	65.27	55.91	100	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	168.00	105.00	273	369	369
Insurance—Equipment	34.42		39	39	39
Insurance—Liability	112.78		189	189	189
Insurance—Personal	40.00	40.00	122	147	147
Rental of Fire House	180.00	120.00	180	270	270
Total Maintenance and Operation	**$ 1,505.01**	**$ 722.89**	**$ 2,438**	**$ 2,966**	**$ 2,966**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$ 69.50	$ 72	$ 125	$ 125
TOTAL ARTESIA	**$ 3,924.15**	**$ 2,742.48**	**$ 5,617**	**$ 7,069**	**$ 7,069**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BALDWIN PARK (1)					
Salaries and Wages	$ 4,125.72	$ 3,125.09	$ 5,059	$ 5,295	$ 5,295
Less Interdepartmental Service Charges				100	100
Salaries and Wages (Net)	**$ 4,125.72**	**$ 3,125.09**	**$ 5,059**	**$ 5,195**	**$ 5,195**
Maintenance and Operation					
Administration	$ 439.38	$	$ 517	$ 621	$ 621
Services Other Than Personal					
Captain's Mileage	33.52	21.44	60	120	120
Gas, Electricity and Water	116.95	76.47	125	150	150
Hydrant Installations	207.65		225	300	300
Mechanical Expense	179.74	103.46	351	450	450
Miscellaneous Services	78.95	10.38	188	300	300
Telephone	68.35	39.35	87	175	175
Supplies					
Fire Hose	105.84		60	910	910
Miscellaneous Supplies and Materials	54.71	20.26	162	200	200
Hydrants	32.75			90	90
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,509.00	867.00	1,706	1,706	1,706
Insurance—Equipment	33.83		55	55	55
Insurance—Liability	112.78		189	189	189
Insurance—Personal	147.32	147.32	194	210	210
Rental of Fire House	540.00	405.00	1,330	1,357	1,357
Taxes	1.49	1.22	5	65	65
Total Maintenance and Operation	**$ 3,662.26**	**$ 1,691.90**	**$ 5,254**	**$ 6,898**	**$ 6,898**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 52.99	$ 302.30	$ 420	$ 250	$ 250
Structural and Non-Structural Improvements					
Trees and Shrubs				50	50
Lawn Sprinkler System				85	85
Total Structural and Non-Structural Improvements	**$**	**$**	**$**	**$ 135**	**$ 135**
Total Capital Outlay	**$ 52.99**	**$ 302.30**	**$ 420**	**$ 385**	**$ 385**
TOTAL BALDWIN PARK	**$ 7,840.97**	**$ 5,119.29**	**$ 10,733**	**$ 12,478**	**$ 12,478**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BELLFLOWER (1)					
Salaries and Wages	$ 8,433.12	$ 6,073.12	$ 9,048	$ 10,270	$ 10,270
Less Interdepartmental Service Charges				200	200
Salaries and Wages (Net)	**$ 8,433.12**	**$ 6,073.12**	**$ 9,048**	**$ 10,070**	**$ 10,070**
Maintenance and Operation Administration	$ 391.06	$	$ 457	$ 549	$ 549
Services Other Than Personal					
Captain's Mileage	46.20	36.68	120	120	120
Gas, Electricity and Water	123.63	56.80	150	150	150
Hydrant Installation	100.70	325.90	360		
Mechanical Expense	323.72	103.46	921	450	450
Miscellaneous Services	96.64		100	400	400
Telephone	165.68	179.17	400	400	400
Supplies					
Hydrants	55.68	92.80	100	150	150
Fire Hose	564.48	39.77	950		
Miscellaneous Supplies and Materials	208.04	33.38	150	150	150
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	28.68		55	55	55
Insurance—Liability	136.58		189	189	189
Insurance—Personal	247.07	247.07	297	308	308
Rent of Fire Station	480.00	320.00	525	1,410	1,410
Taxes				60	60
Interest				720	720
Total Maintenance and Operation	**$ 2,968.16**	**$ 1,435.03**	**$ 4,774**	**$ 5,111**	**$ 5,111**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 32.30	$ 45.15	$ 86	$ 3,250	$ 3,250
Structural and Non-Structural Improvements					
Trees and Shrubs				50	50
Total Capital Outlay	**$ 32.30**	**$ 45.15**	**$ 86**	**$ 3,300**	**$ 3,300**
TOTAL BELLFLOWER	**$ 11,433.58**	**$ 7,553.30**	**$ 13,908**	**$ 18,481**	**$ 18,481**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BELVEDERE (1)					
Salaries and Wages	$ 27,372.11	$ 21,589.15	$ 34,296	$ 36,840	$ 36,840
Less Interdepartmental Service Charges				1,280	1,280
Salaries and Wages (Net)	**$ 27,372.11**	**$ 21,589.15**	**$ 34,296**	**$ 35,560**	**$ 35,560**
Maintenance and Operation					
Administration	$ 1,054.53	$	$ 1,241	$ 1,490	$ 1,490
Services Other Than Personal					
Captain's Mileage	180.72	121.44	450	450	450
Gas, Electricity and Water	314.43	184.56	300	300	300
Mechanical Expense	1,202.72	342.82	1,023	1,568	1,568
Miscellaneous Services	5.75	27.55	150	200	200
Telephone	406.53	207.97	648	648	648
Supplies					
Fire Hose	743.82		590	800	800
Hydrants	263.36	92.80	200	275	275
Miscellaneous Supplies and Materials	875.32	134.13	500	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,582.08	2,779.82	4,863	5,346	5,346
Insurance—Equipment	78.65		130	130	130
Insurance—Liability	230.33		421	421	421
Insurance—Personal	691.78	683.58	891	923	923
Interest				720	720
Total Maintenance and Operation	**$ 10,630.02**	**$ 4,574.67**	**$ 11,407**	**$ 13,771**	**$ 13,771**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 375.34	$ 128.33	$ 144	$ 3,270	$ 3,270
TOTAL BELVEDERE	**$ 38,377.47**	**$ 26,292.15**	**$ 45,847**	**$ 52,601**	**$ 52,601**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BELVEDERE GARDENS (1)					
Salaries and Wages	$ 35,643.03	$ 27,116.97	$ 42,812	$ 46,190	$ 46,190
Less Interdepartmental Service Charges				1,800	1,800
Salaries and Wages (Net)	**$ 35,643.03**	**$ 27,116.97**	**$ 42,812**	**$ 44,390**	**$ 44,390**
Maintenance and Operation					
Administration	$ 1,300.59	$	$ 1,518	$ 1,722	$ 1,722
Services Other Than Personal					
Captain's Mileage	432.68	255.52	480	480	480
Fire Alarm System Upkeep	78.54	23.41	600	600	600
Gas, Electricity and Water	368.93	232.74	400	400	400
Mechanical Expense	834.57	400.33	1,186	1,640	1,640
Miscellaneous Services	399.54	6.82	200	200	200
Telephone and Teletype	455.78	631.93	518	1,292	1,292
Supplies					
Fire Hose				350	350
Hydrants	40.95		165	275	275
Miscellaneous Supplies and Materials	418.59	210.67	500	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,523.60	2,650.22	5,202	5,292	5,292
Insurance—Equipment	103.21		220	220	220
Insurance—Liability	290.59		458	458	458
Insurance—Personal	858.60	883.54	920	1,084	1,084
Rent of Poles	509.00		500	610	610
Interest				720	720
Total Maintenance and Operation	**$ 10,615.17**	**$ 5,295.18**	**$ 12,867**	**$ 15,843**	**$ 15,843**
Less Interdepartmental Service Charges	725.00	194.89	195	768	768
Total Maintenance and Operation (Net)	**$ 9,890.17**	**$ 5,100.29**	**$ 12,672**	**$ 15,075**	**$ 15,075**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 469.48	$ 145.35	$ 840	$ 3,970	$ 3,970
Structural and Non-structural Improvements					
Additions to Building	$	$	$	$ 1,200	$ 1,200
Total Capital Outlay	**$ 469.48**	**$ 145.35**	**$ 840**	**$ 5,170**	**$ 5,170**
TOTAL BELVEDERE GARDENS	**$ 46,002.68**	**$ 32,362.61**	**$ 56,324**	**$ 64,635**	**$ 64,635**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CENTRAL MANUFACTURING (1)					
Salaries and Wages	$	$ 1,732.18	$ 3,969	$ 4,215	$ 4,215
Less Interdepartmental Service Charges				100	100
Salaries and Wages (Net)	$	$ 1,732.18	$ 3,969	$ 4,115	$ 4,115
Maintenance and Operation Administration	$ 325.15	$	$ 385	$ 462	$ 462
Services Other Than Personal					
Hydrant Installations	41.32		291	600	600
Miscellaneous Services	1,103.29	183.85	50	50	50
Supplies					
Miscellaneous Supplies	279.00		110	110	110
Contributions, Awards and Fixed Obligations					
Insurance—Personal			103	139	139
Hydrant Service			482	590	590
Total Maintenance and Operation	$ 1,748.76	$ 183.85	$ 1,421	$ 1,951	$ 1,951
TOTAL CENTRAL MANUFACTURING	$ 1,748.76	$ 1,916.03	$ 5,390	$ 6,066	$ 6,066

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CLEARWATER-HYNES (1-4)					
Salaries and Wages	$ 3,915.82	$ 5,094.60	$ 8,874	$ 9,390	$ 9,390
Less Interdepartmental Service Charges				200	200
Salaries and Wages (Net)	$ 3,915.82	$ 5,094.60	$ 8,874	$ 9,190	$ 9,190
Maintenance and Operation Administration	$ 366.15	$	$ 427	$ 513	$ 513
Services Other Than Personal					
Captain's Mileage		10.92	120	120	120
Gas, Electricity and Water	104.77	69.59	135	150	150
Hydrant Installation		25.14	26	260	260
Mechanical Expense	182.96	103.46	351	450	450
Miscellaneous Services			50	50	50
Telephone	80.05	70.35	100	175	175
Supplies					
Fire Hose	593.88	19.89	150		
Hydrants	27.84			120	120
Miscellaneous Supplies and Materials	168.34	5.10	140	200	200

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CLEARWATER-HYNES—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrant Service	$ 1,488.00	$ 868.00	$ 1,524	$ 1,620	$ 1,620
Insurance—Equipment	28.68		50	50	50
Insurance—Liability	112.78		189	189	189
Insurance—Personal	145.10	145.10	290	301	301
Rent of Fire House	540.00	405.00	540	1,975	1,975
Taxes				65	65
Total Maintenance and Operation	**$ 3,838.55**	**$ 1,722.55**	**$ 4,092**	**$ 6,238**	**$ 6,238**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 101.97	$ 201.88	$ 266	$ 200	$ 200
TOTAL CLEARWATER-HYNES	**$ 7,856.34**	**$ 7,019.03**	**$ 13,232**	**$ 15,628**	**$ 15,628**

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CLIFTON HEIGHTS (4)					
Maintenance and Operation					
Administration	$ 33.68	$	$ 39	$ 47	$ 47
Services Other Than Personal					
Engine Service from Other Districts				25	25
Miscellaneous Services	17.18			25	25
Telephone	30.97		100	100	100
Supplies					
Miscellaneous	1.40				
Contributions, Awards and Fixed Obligations					
Hydrant Service	144.00	84.00	144	144	144
TOTAL CLIFTON HEIGHTS	**$ 227.23**	**$ 84.00**	**$ 283**	**$ 341**	**$ 341**

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
DOWNEY (1)					
Salaries and Wages	$ 8,424.31	$ 5,692.38	$ 9,048	$ 9,570	$ 9,570
Less Interdepartmental Service Charges				200	200
Salaries and Wages (Net)	**$ 8,424.31**	**$ 5,692 38**	**$ 9,048**	**$ 9,370**	**$ 9,370**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
DOWNEY—Continued					
Maintenance and Operation					
Administration	$ 339.79	$	$ 397	$ 477	$ 477
Services Other Than Personal					
Captain's Mileage	6.64	15.08	90	120	120
Gas, Electricity and Water	121.05	67.23	135	150	150
Mechanical Expense	428.11	240.18	562	842	842
Miscellaneous Services			185	425	425
Telephone	169.54	184.27	400	400	400
Supplies					
Fire Hose	382.20		230	240	240
Miscellaneous Supplies & Materials	86.50	63.40	350	200	200
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,128.00	658.00	1,188	1,248	1,248
Insurance—Equipment	38.83		65	65	65
Insurance—Liability	136.58		189	189	189
Insurance—Personal	240.17	240.17	288	300	300
Rent of Fire House	540.00	315.00	540	1,739	1,739
Taxes				60	60
Total Maintenance and Operation	**$ 3,617.41**	**$ 1,783.33**	**$ 4,619**	**$ 6,455**	**$ 6,455**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 27.66	$ 100.43	$ 101	$ 400	$ 400
Structural and Non-structural Improvements					
Trees and Shrubs				50	50
Total Capital Outlay	**$ 27.66**	**$ 100.43**	**$ 101**	**$ 450**	**$ 450**
TOTAL DOWNEY	**$ 12,069.38**	**$ 7,576.14**	**$ 13,768**	**$ 16,275**	**$ 16,275**

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
EAST MONTEBELLO (1)					
Maintenance and Operation					
Administration	$ 33.68	$	$ 40	$ 48	$ 48
Services Other Than Personal					
Engine Service from Other Districts			300	300	300
Supplies					
Miscellaneous Supplies & Materials	1.75				
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	140.00	300	300	300
TOTAL EAST MONTEBELLO	**$ 275.43**	**$ 140.00**	**$ 640**	**$ 648**	**$ 648**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
EL PORTO (4)					
Maintenance and Operation					
Administration	$ 26.36	$	$ 32	$ 38	$ 38
Services Other Than Personal					
Engine Service from Other Districts			50	300	300
Miscellaneous Services				200	200
Telephone Service	30.97		100	125	125
Supplies					
Miscellaneous	1.75				
Contributions, Awards and Fixed Obligations					
Hydrant Service				84	84
TOTAL EL PORTO	**$ 59.08**	**$**	**$ 182**	**$ 747**	**$ 747**

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
FLINTRIDGE (5)					
Salaries and Wages	$ 12,271.15	$ 8,695.77	$ 13,042	$ 14,530	$ 14,530
Less Interdepartmental Service Charges				300	300
Salaries and Wages (Net)	**$ 12,271.15**	**$ 8,695.77**	**$ 13,042**	**$ 14,230**	**$ 14,230**
Maintenance and Operation					
Administration	$ 427.67	$	$ 499	$ 599	$ 599
Services Other Than Personal					
Alterations to Buildings				75	75
Captain's Mileage	27.20	10.20	44	50	50
Gas, Electricity and Water	122.90	71.53	134	155	155
Hydrant Installations	28.17	164.67	228	360	360
Mechanical Expense	387.95	194.01	478	945	945
Miscellaneous Services	106.28	8.32	22	175	175
Telephone	225.50	132.77	235	250	250
Supplies					
Fire Hose	538.02	19.89	198	75	75
Hydrants	40.94		69	44	44
Miscellaneous Supplies & Materials	590.96	21.69	220	275	275
Contributions, Awards and Fixed Obligations					
Hydrant Service	923.00	555.91	940	1,092	1,092
Insurance—Equipment	61.28		64	64	64
Insurance—Liability	151.65		268	268	268
Insurance—Personal	315.35	315.35	317	335	335
Total Maintenance and Operation	**$ 3,946.87**	**$ 1,494.34**	**$ 3,716**	**$ 4,762**	**$ 4,762**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 937-38	Allowed Fiscal Year 1937-38
FLINTRIDGE—Continued					
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 833.55	$ 43.81	$ 45	$ 225	$ 225
Structural and Non-structural Improvements					
Cesspool	$	$	$	$ 200	$ 200
Telephone Line Equipment				500	500
Total Structural and Non-structural Improvements	$	$	$	$ 700	$ 700
Total Capital Outlay	$ 833.55	$ 43.81	$ 45	$ 925	$ 925
TOTAL FLINTRIDGE	$ 17,051.57	$ 10,233.92	$ 16,803	$ 19,917	$ 19,917

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 33,898.92	$ 26,693.63	$ 40,160	$ 44,480	$ 44,480
Less Interdepartmental Service Charges				1,200	1,200
Salaries and Wages (Net)	$ 33,898.92	$ 26,693.63	$ 40,160	$ 43,280	$ 43,280
Maintenance and Operation					
Administration	$ 1,127.75	$	$ 1,317	$ 1,580	$ 1,580
Services Other Than Personal					
Captain's Mileage	39.00	59.48	135	200	200
Gas, Electricity and Water	139.17	93.26	179	200	200
Hydrant Installation	1,155.73		300	700	700
Mechanical Expense	935.13	343.12	880	1,758	1,758
Miscellaneous Services	70.99		100	300	300
Telephone	367.82	251.91	491	525	525
Supplies					
Fire Hose	764.40		328	1,000	1,000
Hydrants			180	490	490
Miscellaneous Supplies & Materials	328.61	78.83	295	375	375
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,739.50	2,268.00	3,996	7,416	7,416
Insurance—Equipment	77.66		85	85	85
Insurance—Liability	243.09		391	391	391
Insurance—Personal	772.66	878.18	879	879	879
Rent of Fire House	510.00	340.00	510	510	510
Total Maintenance and Operation	$ 10,271.51	$ 4,312.78	$ 10,066	$ 16,409	$ 16,409

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
HOLLYWOOD-SHERMAN—Continued					
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 112.70	$ 24.23	$ 95	$ 7,100	$ 7,100
Structural and Non-structural Improvements					
Hose Store Room	$ 89.54	$	$	$	$
Total Capital Outlay	**$ 202.24**	**$ 24.23**	**$ 95**	**$ 7,100**	**$ 7,100**
TOTAL HOLLYWOOD-SHERMAN	**$ 44,372.67**	**$ 31,030.64**	**$ 50,321**	**$ 66,789**	**$ 66,789**

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
HOWARD (2-4)					
Salaries and Wages	$ 11,984.50	$ 8,339.01	$ 12,854	$ 13,940	$ 13,940
Less Interdepartmental Service Charges				300	300
Salaries and Wages (Net)	**$ 11,984.50**	**$ 8,339.01**	**$ 12,854**	**$ 13,640**	**$ 13,640**
Maintenance and Operation					
Administration	$ 487.71	$	$ 570	$ 684	$ 684
Services Other Than Personal					
Alterations to Buildings				75	75
Captain's Mileage	116.16	66.84	120	120	120
Gas, Electricity and Water	100.01	62.38	111	120	120
Hydrant Installation	752.83		80	160	160
Mechanical Expense	389.57	176.38	1,045	755	755
Miscellaneous Services	31.64		27	225	225
Telephone	106.76	80.05	160	160	160
Supplies					
Fire Hose	817.32		39	700	700
Hydrants	32.75		29	33	33
Miscellaneous Supplies & Materials	143.28	63.46	175	175	175
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,479.00	990.50	1,712	1,947	1,947
Insurance—Equipment	38.83		42	42	42
Insurance—Liability	118.35		203	203	203
Insurance—Personal	304.13	304.13	310	324	324
Total Maintenance and Operation	**$ 4,918.34**	**$ 1,743.74**	**$ 4,623**	**$ 5,723**	**$ 5,723**
Less Interdepartmental Service Charges	225.00	600.00	600		
Total Maintenance and Operation (Net)	**$ 4,693.34**	**$ 1,143.74**	**$ 4,023**	**$ 5,723**	**$ 5,723**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 100.13	$ 66.21	$ 125	$ 2,170	$ 2,170
TOTAL HOWARD	**$ 16,777.97**	**$ 9,548.96**	**$ 17,002**	**$ 21,533**	**$ 21,533**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LA CRESCENTA VALLEY (5)					
Salaries and Wages	$ 8,453.59	$ 5,802.97	$ 8,725	$ 10,140	$ 10,140
Less Interdepartmental Service Charges				200	200
Salaries and Wages (Net)	**$ 8,453.59**	**$ 5,802.97**	**$ 8,725**	**$ 9,940**	**$ 9,940**
Maintenance and Operation					
Administration	$ 445.24	$	$ 520	$ 624	$ 624
Services Other Than Personal					
Captain's Mileage	96.44	40.96	110	192	192
Gas, Electricity and Water	117.54	72.40	131	150	150
Hydrant Installation	331.95		100	450	450
Mechanical Expense	187.13	103.46	431	612	612
Miscellaneous Services	54.50	22.11	40	250	250
Telephone	62.19	35.05	78	85	85
Supplies					
Fire Hose	717.36		198	400	400
Hydrants	83.53		39	209	209
Miscellaneous Supplies & Materials	138.78	38.54	140	175	175
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,424.00	836.00	1,608	1,900	1,900
Insurance—Equipment	91.25		36	36	36
Insurance—Liability	123.90		218	218	218
Insurance—Personal	230.27	234.04	235	249	249
Interest on Apparatus		362.47	363	503	503
Rent of Poles				10	10
Total Maintenance and Operation	**$ 4,104.08**	**$ 1,745.03**	**$ 4,247**	**$ 6,063**	**$ 6,063**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 3,250.92	$ 2,830.67	$ 2,832	$ 2,942	$ 2,942
TOTAL LA CRESCENTA VALLEY	**$ 15,808.59**	**$ 10,378.67**	**$ 15,804**	**$ 18,945**	**$ 18,945**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LAGUNA (1)					
Salaries and Wages	$ 16,101.10	$ 11,172.29	$ 17,148	$ 18,180	$ 18,180
Less Interdepartmental Service Charges				400	400
Salaries and Wages (Net)	$ 16,101.10	$ 11,172.29	$ 17,148	$ 17,780	$ 17,780
Maintenance and Operation					
Administration	$ 569.74	$	$ 665	$ 798	$ 798
Services Other Than Personal					
Captain's Mileage			20	60	60
Gas, Electricity and Water	136.62	77.65	150	150	150
Mechanical Expense	366.52	195.71	571	843	843
Miscellaneous Services	19.25		100	100	100
Telephone and Teletype	173.79	103.50	324	324	324
Supplies					
Fire Hose	458.64		180	700	700
Hydrants				165	165
Miscellaneous Supplies and Materials	316.50	37.71	420	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,710.00	1,000.12	1,800	1,836	1,836
Insurance — Equipment	38.83		65	65	65
Insurance — Liability	136.58		210	210	210
Insurance — Personal	386.22	410.07	446	462	462
Total Maintenance and Operation	$ 4,312.69	$ 1,824.76	$ 4,951	$ 6,213	$ 6,213
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$ 100.43	$ 120	$ 540	$ 540
TOTAL LAGUNA	$ 20,413.79	$ 13,097.48	$ 22,219	$ 24,533	$ 24,533

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LANCASTER (5)					
Salaries and Wages	$ 517.72	$ 325.91	$ 650	$ 1,350	$ 1,350
Maintenance and Operation					
Administration	$ 288.53	$	$ 337	$ 414	$ 414
Services Other Than Personal					
Gas, Electricity and Water				125	125
Hydrant Installations		500.00	300	420	420
Mechanical Expense	71.64	45.12	393	375	375
Miscellaneous Services	900.98		260	325	325
Telephone	42.65	28.00	50	55	55
Supplies					
Fire Hose				190	190
Hydrants	16.38		30	76	76
Miscellaneous Supplies and Materials	16.79	5.76	32	100	100
Contributions, Awards and Fixed Obligations					
Insurance — Equipment	33.68		38	38	38
Insurance — Liability	112.78		189	189	189
Insurance — Personal	80.00	80.00	80	85	85
Interest				240	240
Pole Service	6.00	6.00			
Total Maintenance and Operation	$ 1,569.43	$ 664.88	$ 1,709	$ 2,632	$ 2,632
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$ 1.01	$ 9	$ 210	$ 210
Structural and Non-structural Improvements					
Payment on Building	$	$	$	$ 2,500	$ 2,500
Total Capital Outlay	$	$ 1.01	$ 9	$ 2,710	$ 2,710
TOTAL LANCASTER	$ 2,087.15	$ 991.80	$ 2,368	$ 6,692	$ 6,692

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LAWNDALE (4)					
Salaries and Wages	$ 8,160.90	$ 5,645.72	$ 8,415	$ 9,790	$ 9,790
Less Interdepartmental Service Charges				200	200
Salaries and Wages (Net)	**$ 8,160.90**	**$ 5,645.72**	**$ 8,415**	**$ 9,590**	**$ 9,590**
Maintenance and Operation					
Administration	$ 377.86	$	$ 442	$ 530	$ 530
Services Other Than Personal					
Captain's Mileage	35.00	39.12	94	96	96
Gas, Electricity and Water	55.42	39.42	63	75	75
Hydrant Installations				120	120
Mechanical Expense	181.66	103.46	317	439	439
Miscellaneous Services	47.01			150	150
Telephone	84.87	202.35	355	360	360
Supplies					
Miscellaneous Supplies and Materials	39.90	70.38	100	110	110
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,881.00	1,107.25	2,124	2,130	2,130
Insurance — Equipment	33.53		42	42	42
Insurance — Liability	118.35		221	221	221
Insurance — Personal	230.55	230.55	231	250	250
Taxes	2.44	2.16	3	3	3
Total Maintenance and Operation	**$ 3,087.59**	**$ 1,794.69**	**$ 3,992**	**$ 4,526**	**$ 4,526**
Less Interdepartmental Service Charges		110.82	111	200	200
Total Maintenance and Operation (Net)	**$ 3,087.59**	**$ 1,683.87**	**$ 3,881**	**$ 4,326**	**$ 4,326**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 600	$ 600
TOTAL LAWNDALE	**$ 11,248.49**	**$ 7,329.59**	**$ 12,296**	**$ 14,516**	**$ 14,516**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LENNOX (4)					
Salaries and Wages	$ 8,237.66	$ 5,879.78	$ 8,878	$ 9,865	$ 9,865
Less Interdepartmental Service Charges				200	200
Salaries and Wages (Net)	**$ 8,237.66**	**$ 5,879.78**	**$ 8,878**	**$ 9,665**	**$ 9,665**
Maintenance and Operation Administration	$ 417.41	$	$ 487	$ 584	$ 584
Services Other Than Personal					
Alterations to Building			20	400	400
Captain's Mileage	22.72	12.00	65	100	100
Gas, Electricity and Water	80.12	49.32	100	110	110
Hydrant Installations	32.57		165	240	240
Mechanical Expense	277.25	237.33	475	860	860
Miscellaneous Services	1.50		160	175	175
Telephone	47.43	36.79	70	75	75
Supplies					
Fire Hose	435.12				
Hydrants	24.57		29	44	44
Miscellaneous Supplies and Materials	117.57	48.39	160	535	535
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,974.75	1,188.00	2,384	2,424	2,424
Insurance — Equipment	43.09		48	48	48
Insurance — Liability	118.35		235	235	235
Insurance — Personal	250.55	250.55	260	275	275
Total Maintenance and Operation	**$ 3,843.00**	**$ 1,822.38**	**$ 4,658**	**$ 6,105**	**$ 6,105**
Capital Outlay Equipment					
Miscellaneous Equipment	$ 21.17	$ 10.00	$ 45	$ 110	$ 110
TOTAL LENNOX	**$ 12,101.83**	**$ 7,712.16**	**$ 13,581**	**$ 15,880**	**$ 15,880**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LOMITA (4)					
Salaries and Wages	$ 8,209.34	$ 5,823.22	$ 8,684	$ 9,790	$ 9,790
Less Interdepartmental Service Charges				200	200
Salaries and Wages (Net)	**$ 8,209.34**	**$ 5,823.22**	**$ 8,684**	**$ 9,590**	**$ 9,590**
Maintenance and Operation					
Administration	$ 351.51	$	$ 410	$ 492	$ 492
Services Other Than Personal					
Alterations to Buildings				75	75
Captain's Mileage	82.48	28.96	48	48	48
Gas, Electricity and Water	88.26	53.67	90	100	100
Mechanical Expense	289.27	172.46	355	920	920
Miscellaneous Services	32.75			60	60
Telephone	47.15	27.10	60	60	60
Supplies					
Fire Hose	614.46				
Miscellaneous Supplies and Materials	109.76	56.95	130	150	150
Contributions, Awards and Fixed Obligations					
Hydrant Service	138.00	80.50	175	189	189
Insurance — Equipment	38.83		42	42	42
Insurance — Liability	118.35		235	235	235
Insurance — Personal	230.55	230.55	250	255	255
Total Maintenance and Operation	**$ 2,141.37**	**$ 650.19**	**$ 1,795**	**$ 2,626**	**$ 2,626**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 34.80	$	$	$ 100	$ 100
TOTAL LOMITA	**$ 10,385.51**	**$ 6,473.41**	**$ 10,479**	**$ 12,316**	**$ 12,316**

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAYWOOD (1)					
Maintenance and Operation					
Administration	$ 33.68	$	$ 39	$ 47	$ 47
Services Other Than Personal					
Hydrant Installations	64.50				
Fire Engine Service	100.00	75.00	225	800	800
Miscellaneous Services			25	150	150
Supplies					
Miscellaneous Supplies and Materials	17.43		15	25	25
Contributions, Awards and Fixed Obligations					
Hydrant Service			144	210	210
TOTAL MAYWOOD	**$ 215.61**	**$ 75.00**	**$ 448**	**$ 1,232**	**$ 1,232**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MIRAMONTE-FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 45,323.33	$ 32,580.06	$ 48,800	$ 53,390	$ 53,390
Less Interdepartmental Service Charges				1,450	1,450
Salaries and Wages (Net)	**$ 45,323.33**	**$ 32,580.06**	**$ 48,800**	**$ 51,940**	**$ 51,940**
Maintenance and Operation					
Administration	$ 1,407.50	$	$ 1,645	$ 1,975	$ 1,975
Services Other Than Personal					
Alterations to Buildings				200	200
Captain's Mileage	124.68	75.56	220	240	240
Gas, Electricity and Water	243.26	138.60	266	310	310
Hydrant Installation	7.34		320	425	425
Mechanical Expense	714.47	340.57	1,736	1,794	1,794
Miscellaneous Services	434.00		250	425	425
Telephone	301.46	202.40	390	450	450
Supplies					
Fire Hose	1,255.38	39.77	560	850	850
Hydrants	32.75		50	76	76
Miscellaneous Supplies and Materials	305.72	213.98	500	650	650
Contributions, Awards and Fixed Obligations					
Hydrant Service	6,606.00	3,961.25	6,950	7,398	7,398
Insurance — Equipment	77.66		85	85	85
Insurance — Liability	247.88		436	436	436
Insurance — Personal	998.32	967.12	995	1,060	1,060
Total Maintenance and Operation	**$ 12,756.42**	**$ 5,939.25**	**$ 14,403**	**$ 16,374**	**$ 16,374**
Less Interdepartmental Service Charges		18.30	20	100	100
Total Maintenance and Operation (Net)	**$ 12,756.42**	**$ 5,920.95**	**$ 14,383**	**$ 16,274**	**$ 16,274**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 107.17	$ 197.97	$ 313	$ 1,505	$ 1,505
TOTAL MIRAMONTE - FLORENCE-GRAHAM	**$ 58,186.92**	**$ 38,698.98**	**$ 63,496**	**$ 69,719**	**$ 69,719**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
NORWALK (1)					
Salaries and Wages	$ 8,227.97	$ 7,608.20	$ 12,917	$ 13,660	$ 13,660
Less Interdepartmental Service Charges				300	300
Salaries and Wages (Net)	**$ 8,227.97**	**$ 7,608.29**	**$ 12,917**	**$ 13,360**	**$ 13,360**
Maintenance and Operation					
Administration	$ 445.24	$	$ 520	$ 624	$ 624
Services Other Than Personal					
Captain's Mileage			40	160	160
Gas, Electricity and Water	60.51	40.91	130	150	150
Hydrant Installation	421.65				
Mechanical Expense	218.49	104.74	321	450	450
Miscellaneous Services		450.00	450	440	440
Telephone and Teletype	165.54	179.77	400	400	400
Supplies					
Fire Hose	764.40	39.77	550		
Hydrants	91.92		80		
Miscellaneous Supplies and Materials	90.82	32.92	180	180	180
Contributions, Awards and Fixed Obligations					
Hydrant Service	348.75	252.00	612	612	612
Insurance — Equipment	33.53		150	150	150
Insurance — Liability	136.58		400	400	400
Insurance — Personal	230.17	230.17	378	382	382
Interest on Equipment				540	540
Rent of Fire House	1,020.00	765.00	1,020	1,020	1,020
Total Maintenance and Operation	**$ 4,027.60**	**$ 2,095.28**	**$ 5,231**	**$ 5,508**	**$ 5,508**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 185.00	$	$	$ 11,200	$ 11,200
TOTAL NORWALK	**$ 12,440.57**	**$ 9,703.57**	**$ 18,148**	**$ 30,068**	**$ 30,068**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
PALMDALE (5)					
Salaries and Wages	$ 145.31	$ 82.20	$ 170	$ 270	$ 270
Maintenance and Operation					
Administration	$ 5.86	$	$ 8	$ 10	$ 10
Services Other Than Personal					
Hydrant Installation				70	70
Mechanical Expense	49.14	29.12	140	141	141
Miscellaneous Services			10	150	150
Telephone	30.30	17.50	35	35	35
Supplies					
Fire Hose	30.00			200	200
Hydrants				34	34
Miscellaneous Supplies and Materials	12.18	3.76	20	105	105
Contributions, Awards and Fixed Obligations					
Insurance — Equipment	10.49		13	13	13
Insurance — Liability	112.78		218	218	218
Insurance — Personal	50.00	50.00	50	54	54
Total Maintenance and Operation	$ 300.75	$ 100.38	$ 494	$ 1,030	$ 1,030
Capital Outlay					
Equipment					
Fire Engine Payment	$	$	$	$ 800	$ 800
TOTAL PALMDALE	$ 446.06	$ 182.58	$ 664	$ 2,100	$ 2,100

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
PUENTE (1)					
Salaries and Wages	$ 2,788.33	$ 2,288.78	$ 3,835	$ 4,095	$ 4,095
Less Interdepartmental Service Charges				100	100
Salaries and Wages (Net)	$ 2,788.33	$ 2,288.78	$ 3,835	$ 3,995	$ 3,995
Maintenance and Operation					
Administration	$ 227.02	$	$ 265	$ 318	$ 318
Services Other Than Personal					
Captain's Mileage	46.80	23.56	60	60	60
Gas, Electricity and Water	131.03	70.90	125	150	150
Mechanical Expense	365.84	103.46	321	450	450
Miscellaneous Services			25	25	25
Telephone	81.45	46.70	98	100	100
Supplies					
Fire Hose	572.44		600		
Hydrants	37.34			105	105
Miscellaneous Supplies and Materials	44.83	21.98	140	100	100

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
PUENTE—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations					
Hydrants—Water Service	$ 800.00	$ 400.00	$ 820	$ 820	$ 820
Insurance — Equipment	33.68		50	50	50
Insurance — Liability	112.01		218	218	218
Insurance — Personal	118.76	118.76	186	193	193
Rent of Fire House	450.00	300.00	450	1,088	1,088
Taxes				60	60
Total Maintenance and Operation	**$ 3,021.20**	**$ 1,085.36**	**$ 3,358**	**$ 3,737**	**$ 3,737**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 23.18	$ 44.50	$ 45	$ 70	$ 70
Structural and Non-structural Improvements					
Trees and Shrubs				50	50
Total Capital Outlay	**$ 23.18**	**$ 44.50**	**$ 45**	**$ 120**	**$ 120**
TOTAL PUENTE	**$ 5,832.71**	**$ 3,418.64**	**$ 7,238**	**$ 7,852**	**$ 7,852**

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SAN DIMAS (1)					
Salaries and Wages	$ 3,036.64	$ 2,058.07	$ 3,098	$ 3,368	$ 3,368
Less Interdepartmental Service Charges				50	50
Salaries and Wages (Net)	**$ 3,036.64**	**$ 2,058.07**	**$ 3,098**	**$ 3,318**	**$ 3,318**
Maintenance and Operation					
Administration	$ 228.48	$	$ 268	$ 322	$ 322
Services Other Than Personal					
Captain's Mileage	31.64	15.36	40	60	60
Gas, Electricity and Water	33.90	20.36	50	50	50
Mechanical Expense	206.50	103.46	321	450	450
Miscellaneous Services			25	25	25
Telephone	73.40	43.20	80	80	80
Supplies					
Fire Hose	267.54		426	475	475
Miscellaneous Supplies and Materials	114.45	2.96	102	100	100
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	120.00	302	302	302
Insurance — Equipment	36.55		60	60	60

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SAN DIMAS—Continued					
Maintenance and Operation—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Insurance — Liability	$ 118.35	$	$ 203	$ 203	$ 203
Insurance — Personal	131.75	137.21	155	160	160
Rent of Fire House	240.00	180.00	240	240	240
Total Maintenance and Operation	**$ 1,722.56**	**$ 622.55**	**$ 2,272**	**$ 2,527**	**$ 2,527**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 50	$ 50
TOTAL SAN DIMAS	**$ 4,759.20**	**$ 2,680.62**	**$ 5,370**	**$ 5,895**	**$ 5,895**
SANTA FE SPRINGS (1)					
Salaries and Wages	$ 41,502.16	$ 28,955.95	$ 45,126	$ 48,045	$ 48,045
Less Interdepartmental Service Charges				1,100	1,100
Salaries and Wages (Net)	**$ 41,502.16**	**$ 28,955.95**	**$ 45,126**	**$ 46,945**	**$ 46,945**
Maintenance and Operation Administration	$ 1,630.14	$	$ 1,902	$ 2,283	$ 2,283
Services Other Than Personal					
Captain's Mileage	181.12	143.24	480	480	480
Extra Funds for Oil Fires			8,000	8,000	8,000
Gas, Electricity and Water	99.51	82.61	450	450	450
Hydrant Installations	597.05		110	1,250	1,250
Mechanical Expense	911.10	363.77	1,141	1,612	1,612
Miscellaneous Services	5.00	28.55	100	100	100
Telephone and Teletype	478.36	1,445.03	720	2,304	2,304
Supplies					
Fire Hose	764.40		300	500	500
Hydrants				375	375
Miscellaneous Supplies and Materials	676.71	210.12	890	500	500
Contributions, Awards and Fixed Obligations					
Hydrant Service			150	600	600
Insurance — Equipment	93.88		150	150	150
Insurance — Liability	249.43		421	421	421
Insurance — Personal	917.65	885.31	1,174	1,216	1,216
Total Maintenance and Operation	**$ 6,604.35**	**$ 3,158.63**	**$ 15,988**	**$ 20,241**	**$ 20,241**
Less Interdepartmental Service Charges		739.40	740	1,584	1,584
Total Maintenance and Operation (Net)	**$ 6,604.35**	**$ 2,419.23**	**$ 15,248**	**$ 18,657**	**$ 18,657**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 844.28	$ 71.36	$ 170	$ 10,700	$ 10,700

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SANTA FE SPRINGS—Continued					
Capital Outlay—Continued					
Structural and Non-structural Improvements					
Fire Alarm Circuit	$	$	$	$ 1,500	$ 1,500
Total Capital Outlay	**$ 844.28**	**$ 71.36**	**$ 170**	**$ 12,200**	**$ 12,200**
TOTAL SANTA FE SPRINGS	**$ 48,950.79**	**$ 31,446.54**	**$ 60,544**	**$ 77,802**	**$ 77,802**
WALNUT PARK (1)					
Salaries and Wages	$ 11,915.78	$ 8,615.57	$ 13,117	$ 14,320	$ 14,320
Less Interdepartmental Service Charges				300	300
Salaries and Wages (Net)	**$ 11,915.78**	**$ 8,615.57**	**$ 13,117**	**$ 14,020**	**$ 14,020**
Maintenance and Operation					
Administration	$ 514.08	$	$ 601	$ 721	$ 721
Services Other Than Personal					
Captain's Mileage		11.88	25	60	60
Gas, Electricity and Water	80.73	65.52	105	125	125
Hydrant Installations	438.92	294.62	1,700	1,500	1,500
Mechanical Expense	310.40	198.84	430	832	832
Miscellaneous Services	25.55	13.00	50	200	200
Telephone	103.60	79.10	145	170	170
Supplies					
Fire Hose	923.16		138	150	150
Hydrants	252.64			680	680
Miscellaneous Supplies and Materials	119.63	57.08	140	190	190
Contributions, Awards and Fixed Obligations					
Hydrant Service	528.00	322.50	558	558	558
Insurance — Equipment	43.26		44	44	44
Insurance — Liability	112.78		218	218	218
Insurance — Personal	335.61	335.61	340	350	350
Total Maintenance and Operation	**$ 3,788.36**	**$ 1,378.15**	**$ 4,494**	**$ 5,798**	**$ 5,798**
Less Interdepartmental Service Charges	100.00	75.00	75		
Total Maintenance and Operation (Net)	**$ 3,688.36**	**$ 1,303.15**	**$ 4,419**	**$ 5,798**	**$ 5,798**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 57.22	$	$ 45	$ 220	$ 220
TOTAL WALNUT PARK	**$ 15,661.36**	**$ 9,918.72**	**$ 17,581**	**$ 20,038**	**$ 20,038**
GRAND TOTAL FIRE PROTECTION DISTRICTS	**$ 463,623.11**	**$ 308,365.69**	**$ 540,846**	**$ 673,654**	**$ 673,654**

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Flood Control District

APPROPRIATIONS $5,863,145.00

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
			EXPENDITURES		

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Chief Engineer.....per annum	$10,000	$10,000	$10,000
1 Secretary, Chief Engineer.....	180	190	200
1 Construction Superintendent	375	400	425
1 Coordinator	400	400	400
1 Chief Designer	350	375	400
1 Right of Way Engineer.....	350	400	450
1 Chief Surveyor	325	335	350
1 Chief Accountant	250	260	275
1 Resident Engineer	350	360	375
2 Resident Engineers	300	310	325
1 Testing Engineer	260	280	300
18 Chief of Party.....	225	235	250
5 Designing Engineers	250	260	275
9 Designing Engineers	225	235	250
1 Designing Engineer	300	325	350
2 Assistant Right of Way Engineers	300	325	350
1 Right of Way Agent, Assistant..	250	260	275
5 Right of Way Men.....	225	235	250
1 Paymaster	200	225	250
2 Junior Accountants	180	190	200
55 Senior Draftsmen	200	210	220
22 Instrumentmen	175	180	190
8 Dam Tenders	175	175	175
1 Payroll Clerk	165	170	175
5 Junior Draftsmen	175	180	190
2 Assistant Testing Engineers.....	175	180	190
1 Bookkeeping Machine Operator..	155	160	165
5 Senior Clerks	145	150	155
51 Chainmen	130	135	140
2 Typist Clerks	130	135	140
1 Assistant Clerk	125	130	140
3 Assistant Stenographers	115	120	125
1 Telephone Operator Clerk.....	115	120	125
4 Assistant Typist Clerks.....	115	120	125
1 Messenger	75	80	85
7 Shovel Operators (Steam) .....per day	10.00	10.00	10.00
3 Shovel Operators (Steam) .....per day	10.00	10.00	10.00
20 Shovel Operators Asst. (Steam) .....per day	10.00 6.25	10.00 6.25	10.00 6.25
2 Cranemen	165	165	165
15 Dragline or Shovel Operators .....per day	10.00	10.00	10.00
15 Dragline or Shovel Operators Asst. .....per day	7.00	7.00	7.00

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
2 Construction Foremen.....per day		$ 10.00	$ 10.00	$ 10.00	
60 Construction Foremen ....per day		7.00	7.00	7.00	
28 Construction Foremen ....per day		8.00	8.00	8.00	
19 Construction Foremen ....per day		9.00	9.00	9.00	
6 Pile Driver Engineers....per day		7.50	7.50	7.50	
2 Locomotive Engineers ....per day		7.50	7.50	7.50	
20 Pile Driver Men.....per day		6.50	6.50	6.50	
20 Pile Driver Men.....per day		5.50	5.50	5.50	
2 Shovel Operators (Gas)..per day		8.00	8.00	8.00	
4 Caterpillar Tractor Operators .....per day		6.50	6.50	6.50	
10 Sub-Foremen .....per day		5.00	5.00	5.00	
50 Sub-Foremen .....per day		5.50	5.50	5.50	
15 Pumpmen .....per day		5.50	5.50	5.50	
2 Warehouse Foremen .....per day		7.50	7.50	7.50	
5 Mechanics .....per day		7.00	7.00	7.00	
6 Mechanic Helpers .....per day		5.00	5.00	5.00	
5 Blacksmiths .....per day		7.00	7.00	7.00	
30 Miners—Dry Work .....per day		5.00	5.00	5.00	
10 Miners—Wet Work .....per day		6.00	6.00	6.00	
34 Rough Carpenters .....per day		6.50	6.50	6.50	
10 Finish Carpenters .....per day		8.00	8.00	8.00	
12 Pile Framers .....per day		5.50	5.50	5.50	
80 Skilled Laborers .....per day		5.00	5.00	5.00	
621 Laborers .....per day		4.00	4.00	4.00	
6 Truck Drivers .....per day		5.75	5.75	5.75	
2 Caretakers .....per day		4.50	4.50	4.50	
3 Dam Tenders (Part Time).....		25	25	25	
4 Rainfall Station Operators (Part Time)		25	25	25	
4 Rainfall Station Operators (Part Time)		50	50	50	
1 Camp Steward, F. M.		125	135	140	
or		165	175	180	
5 Field Right of Way Men..per day		8.00	8.00	8.00	
1 Fire Warden, San Gabriel Dam No. 2		150	150	150	
1000 Laborers .....per hour		.40	.40	.40	
37 Instruction Inspectors....per day		7.00	7.00	7.00	
1 Map File Clerk.....		165	170	175	
2 Geologists .....per day		7.00	7.00	7.00	
1 Watchman		137.51	137.51	137.51	
1 Photographer		150	160	175	
1 Assistant Photographer		140	150	165	
2 Clerks .....per day		4.00	4.00	4.00	
1 Clerk		115	120	125	
1 Clerk, Special		130	135	140	
1 Cost Engineer		175	180	190	

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
1 Estimator	$ 200	$ 210	$ 220
6 Linemen ....per day	5.50	5.50	5.50
30 Temporary Hydrographers .... per day	4.00	4.00	4.00
10 Temporary Hydrographers .... per day	5.00	5.00	5.00
10 Temporary Hydrographers .... per day	6.50	6.50	6.50
1 Chief Inspector ....per day	9.00	9.00	9.00
8 Junior Clerks	100	105	110
1 Assistant Chief Designer....	275	285	300
1 Assistant Chief Surveyor....	250	260	275
25 Laborers, Semi-Skilled....per day	4.50	4.50	4.50
2 Civil Engineers, Grade V....	300	310	325
6 Civil Engineers, Grade IV....	250	260	275
2 Civil Engineers, Grade III....	225	235	250
6 Title Examiners	225	250	275
5 Levelmen	150	155	160
2 Construction Supervisors	407.45	407.45	407.45
1 Chief Clerk	200	210	225
1 Requisition and Order Clerk....	200	210	225
1 Property Clerk	165	170	175
1 Comptometer Operator	130	135	140
1 Assistant Payroll Clerk....	150	160	175
4 Stenographic Secretaries	145	150	155
1 File Clerk	130	135	140
3 Stenographers	130	140	150
1 Coder	130	140	150
1 Office Manager	380	390	400
2 Engineering Clerks	150	155	165
1 Laboratory Technician	200	210	225
1 Office Engineer	470	480	500
2 Senior Engineers	350	375	400
1 Chief Hydraulic Engineer....	350	375	400
1 Assistant Chief Hydraulic Engineer	275	285	300
1 Operation and Maintenance Engineer	300	310	325
1 Hydraulic Engineer, Grade I....	200	210	220
1 Hydraulic Engineer, Grade II....	225	235	245
1 Hydraulic Engineer, Grade III..	250	260	270
1 Research Engineer, Grade III....	250	260	270
10 Hydrographers, Grade II....	175	185	195
3 Hydrographers, Grade III....	200	210	220
2 Hydrographers, Grade IV....	225	235	245
2 Hydrographers, Grade V....	250	260	270
1 Hydraulic Clerk	115	120	125
1 Construction Foreman	200	210	220

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
1 Radio Engineer	$ 200	$ 210	$ 220
1 Chief Lineman	175	185	195
4 Radio Operators ....per day	5.00	5.00	5.00
2 Rainfall Station Operators (as needed) ....per day	4.00	4.00	4.00
1 Stenographer	115	120	125
5 Dam Tenders, Part Time (as needed) ....per day	6.50	6.50	6.50
1 Senior Assistant Chief Engineer ....per annum	6,500	6,500	6,500
1 Junior Assistant Chief Engineer ....per annum	6,500	6,500	6,500
1 Chief Dispatcher	175	180	190
4 Chief of Party	248	259	275
1 Designing Engineer	248	259	275
2 Senior Draftsmen	220	231	242
1 Chief Fire Warden, San Gabriel Dam	220	220	220
5 Instrumentmen	193	198	209
2 Junior Draftsmen	193	198	209
10 Chainmen	143	149	154
1 Concrete Inspector	210	210	210
1 Chief Inspector	237	237	237
1 Camp Foreman	171	171	171
1 Caretaker	130	135	140
18 Construction Inspectors	184	184	184
4 Levelmen	165	171	176
4 Timekeepers	150	160	170
1 Cost Accountant	220	231	242
2 Computers	165	171	176
1 Project Surveyor	275	286	303
1 Field Testing Engineer	275	286	303
1 Field Technician	220	231	242
2 Testing Assistants, Grade III	193	198	209
8 Testing Assistants, Grade II	182	193	204
7 Testing Assistants, Grade I	143	149	154
1 Warehouseman	165	171	176
1 Chief Draftsman	275	286	303
1 Field Clerk	176	187	198
1 Field Geologist	275	286	303
1 Mechanic	184	184	184
1 Grout Inspector	220	220	220
13 Field Checkers	165	171	176
1 Assistant Cost Accountant	184	184	184
1 Resident Engineer, San Gabriel Dam No. 1	495	550	605
1 Assistant Resident Engineer, San Gabriel Dam No. 1	385	396	412

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Asbestos Worker ....per day		$ 10.00	$ 10.00	$ 10.00	
10 Asphalt Rakers ....per day		7.00	7.00	7.00	
5 Blacksmiths ....per day		8.00	8.00	8.00	
5 Blacksmith Helpers ....per day		5.50	5.50	5.50	
2 Boilermakers ....per day		8.00	8.00	8.00	
2 Bricklayer Foremen (Working) ....per day		9.00	9.00	9.00	
5 Bricklayers ....per day		8.00	8.00	8.00	
2 Bridge Foremen (Working) ....per day		9.00	9.00	9.00	
5 Cabinet Makers ....per day		8.00	8.00	8.00	
2 Cable Splicers (Electric).....		9.00	9.00	9.00	
10 Carpenter Foremen (Working) ....per day		9.00	9.00	9.00	
10 Carpenters, Finish ....per day		8.00	8.00	8.00	
2 Carpenters, Hardwood Floor Layers ....per day		8.00	8.00	8.00	
10 Cement Finishers (Building) ....per day		10.00	10.00	10.00	
10 Concrete Finishers		7.00	7.00	7.00	
5 Concrete Foremen (Working) ....per day		8.00	8.00	8.00	
40 Concrete Form Builders..per day		8.00	8.00	8.00	
5 Concrete Mixer Operators (not less than five sack capacity) ..... per day		8.00	8.00	8.00	
2 Cooks—F.M. ....per day		3.50	3.50	3.50	
2 Cook's Helpers or Flunkies—F.M. ....per day		2.50	2.50	2.50	
2 Crane Operators ....per day		9.00	9.00	9.00	
15 Dragline Operators ....per day		10.00	10.00	10.00	
1 Drapery and Window Shade Hanger ....per day		6.00	6.00	6.00	
5 Electrician Foremen (Working) ....per day		9.00	9.00	9.00	
10 Electricians, First Class..per day		8.00	8.00	8.00	
1 Elevator Constructor ....per day		10.20	10.20	10.20	
1 Elevator Constructor, Apprentice Helper ....per day		7.14	7.14	7.14	
5 Equipment Repairmen ....per day		6.00	6.00	6.00	
1 Fence Erector (Metal)....per day		6.00	6.00	6.00	
1 Generator Operator ....per day		8.00	8.00	8.00	
1 Glazer, Lead and Plate....per day		8.00	8.00	8.00	
1 Glazer, Putty ....per day		7.00	7.00	7.00	
5 Gradermen ....per day		5.50	5.50	5.50	
1 Granite and Stone Cutter ....per day		8.00	8.00	8.00	
5 Hodcarriers ....per day		7.00	7.00	7.00	
10 Hoist Operators ....per day		8.00	8.00	8.00	

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
5 Foremen (Working) Iron Workers ....per day	$ 9.00	$ 9.00	$ 9.00
20 Placers ....per day	8.00	8.00	8.00
1 Foreman (Working) Structural Iron ....per day	10.00	10.00	10.00
1 Derrick Operator ....per day	9.00	9.00	9.00
1 Worker ....per day	9.00	9.00	9.00
1 Worker (Ornamental Iron) ....per day	9.00	9.00	9.00
50 Labor Foremen (Working) ....per day	6.00	6.00	6.00
50 Labor Foremen Assistants (Working) ....per day	5.50	5.50	5.50
500 Laborers, Skilled, First Class ....per day	5.00	5.00	5.00
500 Laborers, Skilled, Second Class ....per day	4.50	4.50	4.50
500 Laborers ....per day	4.00	4.00	4.00
5 Lathers, Metal, Tie On....per day	10.00	10.00	10.00
5 Lathers, Nail On....per day	8.00	8.00	8.00
10 Linemen ....per day	8.50	8.50	8.50
2 Linoleum and Soft Tile Layers ....per day	8.00	8.00	8.00
2 Locksmith Foremen (Working) ....per day	9.00	9.00	9.00
2 Locksmiths ....per day	8.00	8.00	8.00
2 Locksmith Helpers ....per day	6.50	6.50	6.50
2 Locomotive Engineers....per day	8.00	8.00	8.00
25 Machine Drillmen ....per day	6.00	6.00	6.00
5 Machinists ....per day	8.00	8.00	8.00
10 Machinists, Repair ....per day	8.00	8.00	8.00
10 Machinists, Helpers ....per day	5.50	5.50	5.50
1 Manhole Builder ....per day	8.00	8.00	8.00
1 Marble Cutter ....per day	8.00	8.00	8.00
1 Marble and Tile Setter....per day	10.00	10.00	10.00
1 Mechanical Spreader Operator ....per day	7.00	7.00	7.00
30 Miners (Wet Work)....per day	6.00	6.00	6.00
30 Miners (Dry Work)....per day	5.00	5.00	5.00
2 Model Makers ....per day	10.00	10.00	10.00
10 Mortar Mixers ....per day	5.00	5.00	5.00
5 Painter Foremen (Working) ....per day	9.00	9.00	9.00
5 Painters, Air Brush....per day	8.00	8.00	8.00
1 Painter, Decorator, First Class ....per day	8.00	8.00	8.00
1 Paper Hanger ....per day	8.00	8.00	8.00

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
5 Pile Driver Foremen (Working) per day	$ 10.00	$ 10.00	$ 10.00
10 Pile Driver Engineers per day	9.00	9.00	9.00
10 Pile Driver Firemen or Tenders per day	5.00	5.00	5.00
10 Pile Driver Men per day	8.00	8.00	8.00
10 Pile Driver Men (River Protection) per day	5.50	5.50	5.50
10 Pipe Layers per day	6.00	6.00	6.00
1 Plaster Caster and Mold Maker per day	9.00	9.00	9.00
5 Plasterer Foremen (Working) per day	10.00	10.00	10.00
10 Plasterers per day	9.00	9.00	9.00
10 Plumber Foremen (Working) per day	10.00	10.00	10.00
10 Plumbers per day	9.00	9.00	9.00
1 Plumber Improver per day	6.50	6.50	6.50
20 Powdermen per day	7.00	7.00	7.00
20 Powdermen, Assistants per day	5.00	5.00	5.00
30 Power Machine Operators (Other than specified) per day	6.00	6.00	6.00
5 Roller Operators (Not less than 8 tons) per day	8.00	8.00	8.00
5 Roofers per day	7.00	7.00	7.00
1 Sewer Construction Foreman per day	8.00	8.00	8.00
10 Sheetmetal Worker Foremen (Working) per day	10.00	10.00	10.00
30 Sheetmetal Workers per day	9.00	9.00	9.00
5 Shinglers per day	8.00	8.00	8.00
35 Shovel Operators (Gas or Steam) per day	10.00	10.00	10.00
40 Shovel Operators (Assistant Gas) per day	7.00	7.00	7.00
15 Shovel Operators (Assistant Steam) per day	7.00	7.00	7.00
20 Sprinkler Fitter Foremen (Working) per day	12.00	12.00	12.00
20 Sprinkler Fitters per day	11.00	11.00	11.00
20 Sprinkler Fitter Helpers per day	6.16	6.16	6.16
2 Steamfitter Foremen (Working) per day	11.00	11.00	11.00
2 Steamfitters per day	10.00	10.00	10.00
2 Steamfitter Helpers per day	6.00	6.00	6.00
1 Stone Setter, Dressed (Building) per day	8.00	8.00	8.00
10 Stone Setters, Rubble (Building) per day	8.00	8.00	8.00
30 Teamsters per day	4.00	4.00	4.00

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
1 Terrazo Setter .....per day	$ 10.00	$ 10.00	$ 10.00
30 Tractor Operators .....per day	7.00	7.00	7.00
5 Tractor-Shovel Operators .....per day	8.00	8.00	8.00
1 Trenching Machine Operator (Not less than 8-ft. capacity) .....per day	8.00	8.00	8.00
10 Trenching Machine Operators (Less than 8-ft. capacity) .....per day	6.50	6.50	6.50
150 Truck Drivers (Gross weight, truck and load, 6 tons or more) .....per day	5.50	5.50	5.50
15 Truck Drivers (Gross weight, truck and load, less than 6 tons) .....per day	4.50	4.50	4.50
5 Welders .....per day	8.00	8.00	8.00
3 Well Drillers .....per day	9.00	9.00	9.00
3 Well Driller Helpers.....per day	5.00	5.00	5.00

NOTE: Salaries and Wages are included in the appropriation allowed for each project.

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MAINTENANCE AND OPERATION					
Maintenance of Channels					
Clearing and Minor Repairs	$ 55,366.40	$ 35,751.66	$ 47,000	$ 50,000	$ 50,000
Scarifying	4,816.27	3,918.59	7,257		
Permanent Channel Improvements	14,469.56	5,267.86	12,518	30,000	30,000
Temporary Channel Improvements	11,915.44	6,823.19	11,261	36,385	36,385
Hydrographic Work					
General Hydrographic Work	94,016.51	66,643.08	112,991	101,800	101,800
Maintenance of Reservoirs					
Clearing and Cleaning	35,893.56	50,610.18	82,472	75,000	75,000
Operation of Dams, Debris Basins and Spreading Grounds					
Dams and Debris Basins	42,783.06	37,536.92	65,475	60,852	60,852
Spreading Grounds	1,571.39	1,618.12	4,000	4,700	4,700
San Gabriel Spreading Ground				7,000	7,000
Maintenance of Dams, Debris Basins and Spreading Grounds					
Dams and Debris Basins	6,719.97	9,274.29	10,394	13,150	13,150
Spreading Grounds				1,000	1,000
Emergency Work—Flood or Fire					
Emergency Work	14,461.95	11,200.58	25,000	25,000	25,000
Emergency Flood Patrol	5,905.58	4,492.00	10,000	10,000	10,000
Maintenance of Buildings and Equipment					
House at Puddingstone Dam				900	900
Equipment	12,977.38	8,305.71	10,432	12,500	12,500
Operation of Communication Systems					
Radio	1,458.52	2,335.86	5,000	5,150	5,150
Telephone	12,608.12	5,667.33	10,000	10,250	10,250
Maintenance of Communication Systems					
Radio				400	400
Telephone				1,050	1,050
Maintenance of Railway Tracks					
Repairs and Maintenance	89.16	821.69	943		
Incidental Charges					
Incidental Charges, N.O.C.	1,478.97			16,448	16,448
Damage Claims	6,059.68		1,640	5,000	5,000
Special Services and Expenses	19,460.34	3,064.34	7,834	5,000	5,000
Investigations		5,690.96	20,968	7,600	7,600
Comprehensive Plan Surveys				15,000	15,000
TOTAL MAINTENANCE AND OPERATION	$ 342,051.86	$ 259,022.36	$ 445,185	$ 494,185	$ 494,185
CLEARING ACCOUNTS	$Cr.22,486.90	$ 62,391.44	$ 91,602	$ 233,600	$ 233,600

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY					
Federal Projects					
Rights of Way	$ 448,332.53	$ 376,910.34	$1,206,668	$1,534,849	$1,534,849
District Projects					
Rights of Way	77,805.10	62,355.27	177,438	81,185	81,185
Permanent Channel Improvements					
Construction of Channels	78,880.74	14,183.64	92,407		
Halls Canyon Channel				493	493
San Gabriel River				50,000	50,000
Dunsmuir Channel				830	830
Temporary Channel Improvements					
Construction of Channels	78,325.50	64,806.42	125,231		
Big Dalton Wash				76	76
Cooks Canyon Channel				212	212
San Dimas Channel				7	7
Coyote Creek				31,911	31,911
San Jose Creek				1,135	1,135
San Gabriel River				1,219	1,219
Dams, Debris Basins and Spreading Grounds					
San Gabriel Dam No. 2				5,000	5,000
Live Oak Dam	3,267.01	664.51	1,732	14,978	14,978
Sawpit Dam			3,000	600	600
Puddingstone Diversion Dam				1,500	1,500
San Dimas Dam				3,800	3,800
Eaton Dam				4,200	4,200
Thompson Creek Dam				500	500
Pacoima Dam	272.13		4,000	2,000	2,000
Big Tujunga Dam No. 1			3,000	5,271	5,271
Devil's Gate Dam	677.67				
Brand Debris Basin	79,018.22	509.13	801	700	700
Snover Debris Basin				700	700
Shields Debris Basin			321	700	700
Eagle Goss Debris Basin			678	1,021	1,021
Dunsmuir Debris Basin			326	1,014	1,014
Hay Debris Basin				700	700
Wildwood Debris Basin	318.45				
Stough Debris Basin		548.88	549		
Verdugo Debris Basin	335.82	1,370.91	1,371		
Pickens Debris Basin	1,540.29	3,031.75	3,176		
Hall Beckley Debris Basin	338.69	173.38	280	332	332
Nichols Debris Basin			46,000	67,008	67,008
Las Flores Debris Basin	26,983.71	447.32	447		
Winery Debris Basin		401.24	401		
San Jose Checks	1,897.58		890		
Altadena Debris Basin	49,696.08				
Little Dalton Spreading Grounds				1,000	1,000
Kagel Canyon Debris Basin				40	40
Lopez Canyon				21	21
San Gabriel Spreading Grounds				1,188	1,188
Alamitos Bay Improvements				50,000	50,000
Flood Control Bridges				573,500	573,500

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CAPITAL OUTLAY—Continued					
Equipment					
Office	$ 8,726.50	$ Cr. 679.39	$ 1,989	$ 4,421	$ 4,421
Construction	1,685.91	38,764.03	44,673	32,450	32,450
Transportation	10,896.58	Cr. 275.79	3,650	19,500	19,500
Engineering	2,294.76	1,887.50	4,769	1,878	1,878
Warehouse and Shop	2,063.05	4.93	1,500	500	500
Small Construction				1,000	1,000
Hydraulic	2,484.22	374.34	4,304	9,719	9,719
Portable Operating				1,950	1,950
Telephone				150	150
Radio				850	850
Buildings	1,763.46	4,037.20	6,830	7,100	7,100
Communication Systems					
Radio	705.81	313.70	3,350		
Telephone		115.31	200	4,150	4,150
Bond Projects	29,540.75	8,029.11	16,459		
Incidental Charges	26,721.72	13,968.93	22,479		
Los Angeles River				1,478	1,478
Sierra Madre-Arcadia Drainage System				17,564	17,564
Sawpit Reservoir				2,615	2,615
Rio Hondo Channel				415	415
N. O. C.				49,500	49,500
TOTAL CAPITAL OUTLAY	$ 934,572.28	$ 591,942.66	$1,778 919	$2,592,930	$2,592,930
TOTAL MAINTENANCE FUND	$1,254,137.24	$ 913,356.46	$2,315,706	$3,320,715	$3,320,715
INTEREST AND DEBT REDEMPTION	$2,234,760.94	$1,725,808.25	$2,575,808	$2,542,430	$2,542,430
TOTAL FLOOD CONTROL DISTRICT	$3,488,898.18	$2,639,164.71	$4,891.514	$5,863,145	$5.863,145

Garbage Disposal Districts

APPROPRIATIONS $83,048.00

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BELVEDERE (1)					
Maintenance and Operation					
Collection of Garbage and non-combustible Material	$ 44,231.10	$ 22,436.10	$ 44,000	$ 45,858	$ 45,858
Collection and Disposal of Dead Animals	1,204.00	414.00	1,000	1,000	1,000
TOTAL BELVEDERE	**$ 45,435.10**	**$ 22,850.10**	**$ 45,000**	**$ 46,858**	**$ 46,858**
MESA HEIGHTS (4)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 2,557.02	$ 1,430.10	$ 4,700	$ 3,300	$ 3,300
WEST HOLLYWOOD - SHERMAN (3)					
Maintenance and Operation					
Collection of Garbage and Non-combustible Rubbish	$ 33,990.24	$ 17,269.74	$ 34,775	$ 32,865	$ 32,865
Collection and Disposal of Dead Animals	14.50	6.50	25	25	25
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 34,004.74**	**$ 17,276.24**	**$ 34,800**	**$ 32,890**	**$ 32,890**
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 81,996.86**	**$ 41,556.44**	**$ 84,500**	**$ 83,048**	**$ 83,048**

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Lighting Districts

APPROPRIATIONS $308,155.00

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
ALTADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.13	$ 46.73	$ 150	$ 100	$ 100
Operation of 330 Lights	10,506.01	6,161.82	10,925	10,700	10,700
TOTAL ALTADENA	**$ 10,617.14**	**$ 6,208.55**	**$ 11,075**	**$ 10,800**	**$ 10,800**
ANGELES VISTA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.30	$ 13.88	$ 50	$ 50	$ 50
Operation of 44 Lights	2,024.55	1,108.90	1,950	1,900	1,900
TOTAL ANGELES VISTA	**$ 2,057.85**	**$ 1,122.78**	**$ 2,000**	**$ 1,950**	**$ 1,950**
ARTESIA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 50.48	$ 21.60	$ 100	$ 100	$ 100
Operation of 150 Lights	2,665.17	1,460.60	2,700	3,025	3,025
TOTAL ARTESIA	**$ 2,715.65**	**$ 1,482.20**	**$ 2,800**	**$ 3,125**	**$ 3,125**
ATHENS (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.55	$ 6.04	$ 50	$ 50	$ 50
Operation of 25 Lights	1,323.00	773.32	1,325	1,325	1,325
TOTAL ATHENS	**$ 1,336.55**	**$ 779.36**	**$ 1,375**	**$ 1,375**	**$ 1,375**
BALDWIN PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 100	$ 100
Maintenance Extraordinary				200	200
Operation of 317 Lights	6,141.39	3,592.23	6,200	6,300	6,300
TOTAL BALDWIN PARK	**$ 6,192.69**	**$ 3,613.83**	**$ 6,300**	**$ 6,600**	**$ 6,600**
BANDINI (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 50	$ 75	$ 75
Operation of 41 Lights	2,169.72	1,265.67	2,170	2,170	2,170
TOTAL BANDINI	**$ 2,202.85**	**$ 1,279.63**	**$ 2,220**	**$ 2,245**	**$ 2,245**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BELL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 100	$ 100
Operation of 431 Lights	7,299.93	4,156.78	7,500	7,500	7,500
TOTAL BELL	**$ 7,351.23**	**$ 4,178.38**	**$ 7,600**	**$ 7,600**	**$ 7,600**
BELLFLOWER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 75	$ 75
Operation of 234 Lights	8,957.45	5,226.88	8,960	8,960	8,960
TOTAL BELLFLOWER	**$ 9,008.75**	**$ 5,248.48**	**$ 9,060**	**$ 9,035**	**$ 9,035**
BELVEDERE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 150	$ 150	$ 150
Operation of 690 Lights	12,265.29	7,186.62	12,600	13,100	13,100
TOTAL BELVEDERE	**$ 12,376.45**	**$ 7,233.43**	**$ 12,750**	**$ 13,250**	**$ 13,250**
CENTRAL GARDENS (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 35 Lights	1,852.20	1,080.45	1,855	1,855	1,855
TOTAL CENTRAL GARDENS	**$ 1,865.80**	**$ 1,086.39**	**$ 1,905**	**$ 1,905**	**$ 1,905**
CITY TERRACE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 150	$ 150
Operation of 315 Lights	7,641.04	4,313.28	7,700	7,525	7,525
TOTAL CITY TERRACE	**$ 7,692.34**	**$ 4,334.88**	**$ 7,800**	**$ 7,675**	**$ 7,675**
CLEARWATER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 75	$ 75
Operation of 128 Lights	4,719.60	2,753.10	4,750	4,750	4,750
TOTAL CLEARWATER	**$ 4,770.90**	**$ 2,774.70**	**$ 4,850**	**$ 4,825**	**$ 4,825**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
CRESCENT HEIGHTS (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 150	$ 150	$ 150
Operation of 399 Lights	4,183.43	2,219.46	4,500	4,600	4,600
TOTAL CRESCENT HEIGHTS	**$ 4,294.59**	**$ 2,266.27**	**$ 4,650**	**$ 4,750**	**$ 4,750**
CUDAHY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 60 Lights	940.66	550.69	950	1,075	1,075
TOTAL CUDAHY	**$ 954.26**	**$ 556.63**	**$ 1,000**	**$ 1,125**	**$ 1,125**
DOWNEY (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 50	$ 50	$ 50
Operation of 109 Lights	3,110.16	1,812.65	3,175	3,175	3,175
TOTAL DOWNEY	**$ 3,143.29**	**$ 1,826.61**	**$ 3,225**	**$ 3,225**	**$ 3,225**
DUARTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 18 Lights	583.20	342.93	585	585	585
TOTAL DUARTE	**$ 596.80**	**$ 348.87**	**$ 635**	**$ 635**	**$ 635**
EASTMONT (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 100	$ 100
Operation of 198 Lights	5,950.83	3,438.41	6,200	6,300	6,300
TOTAL EASTMONT	**$ 6,002.13**	**$ 3,460.01**	**$ 6,300**	**$ 6,400**	**$ 6,400**
FRUITLAND (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 29 Lights	852.60	497.35	855	855	855
TOTAL FRUITLAND	**$ 866.20**	**$ 503.29**	**$ 905**	**$ 905**	**$ 905**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
GRAHAM (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 200	$ 200	$ 200
Maintenance Extraordinary				350	350
Operation of 594 Lights	6,751.01	3,802.81	7,000	8,050	8,050
TOTAL GRAHAM	**$ 6,862.17**	**$ 3,849.62**	**$ 7,200**	**$ 8,600**	**$ 8,600**
HONDO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 21 Lights	1,111.32	648.27	1,115	1,115	1,115
TOTAL HONDO	**$ 1,124.92**	**$ 654.21**	**$ 1,165**	**$ 1,165**	**$ 1,165**
INDUSTRIAL (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 50	$ 50	$ 50
Operation of 48 Lights	1,560.72	910.42	1,625	1,575	1,575
TOTAL INDUSTRIAL	**$ 1,593.85**	**$ 924.38**	**$ 1,675**	**$ 1,625**	**$ 1,625**
JEFFERSON (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.17	$ 46.81	$ 150	$ 150	$ 150
Operation of 420 Lights	22,186.81	12,935.65	22,200	22,200	22,200
TOTAL JEFFERSON	**$ 22,297.98**	**$ 12,982.46**	**$ 22,350**	**$ 22,350**	**$ 22,350**
KAGEL CANYON (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 25	$ 25
Operation of 29 Lights	588.92	345.88	590	700	700
TOTAL KAGEL CANYON	**$ 602.52**	**$ 351.82**	**$ 640**	**$ 725**	**$ 725**
KERN (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 150	$ 200	$ 200
Maintenance Extraordinary				900	900
Operation of 613 Lights	15,056.94	7,550.58	15,700	15,500	15,500
TOTAL KERN	**$ 15,168.10**	**$ 7,597.39**	**$ 15,850**	**$ 16,600**	**$ 16,600**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LA CANADA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 50	$ 50	$ 50
Operation of 65 Lights	2,070.72	1,207.92	2,100	2,100	2,100
TOTAL LA CANADA	**$ 2,103.85**	**$ 1,221.88**	**$ 2,150**	**$ 2,150**	**$ 2,150**
LA CRESCENTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 30 Lights	594.28	343.70	590	590	590
TOTAL LA CRESCENTA	**$ 607.88**	**$ 349.64**	**$ 640**	**$ 640**	**$ 640**
LANCASTER (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 75	$ 50	$ 50
Operation of 130 Lights	3,492.91	2,108.42	3,725	3,875	3,875
TOTAL LANCASTER	**$ 3,526.04**	**$ 2,122.38**	**$ 3,800**	**$ 3,925**	**$ 3,925**
LAWNDALE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 75	$ 75
Operation of 226 Lights	3,754.53	2,204.29	3,815	3,850	3,850
TOTAL LAWNDALE	**$ 3,805.83**	**$ 2,225.89**	**$ 3,890**	**$ 3,925**	**$ 3,925**
LAYTON VISTA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 19 Lights	517.68	301.98	585	525	525
TOTAL LAYTON VISTA	**$ 531.28**	**$ 307.92**	**$ 635**	**$ 575**	**$ 575**
LOMITA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 75	$ 75
Operation of 203 Lights	10,622.35	6,226.57	10,715	10,750	10,750
TOTAL LOMITA	**$ 10,673.65**	**$ 6,248.17**	**$ 10,790**	**$ 10,825**	**$ 10,825**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LOS NIETOS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 25 Lights	1,323.00	771.75	1,325	1,325	1,325
TOTAL LOS NIETOS	**$ 1,336.60**	**$ 777.69**	**$ 1,375**	**$ 1,375**	**$ 1,375**
MANHATTAN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 75	$ 75
Operation of 32 Lights	1,067.23	600.50	1,075	1,100	1,100
TOTAL MANHATTAN	**$ 1,080.83**	**$ 606.44**	**$ 1,125**	**$ 1,175**	**$ 1,175**
MELROSE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 200	$ 100	$ 100
Maintenance Extraordinary				1,200	1,200
Operation of 825 Lights	10,982.17	6,270.94	12,000	11,500	11,500
TOTAL MELROSE	**$ 11,093.33**	**$ 6,317.75**	**$ 12,200**	**$ 12,800**	**$ 12,800**
MICHIGAN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 75	$ 50	$ 50
Operation of 74 Lights	1,401.60	817.60	1,425	1,425	1,425
TOTAL MICHIGAN AVENUE	**$ 1,434.73**	**$ 831.56**	**$ 1,500**	**$ 1,475**	**$ 1,475**
MICHILLINDA (1-5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 100	$ 100
Operation of 227 Lights	7,103.82	4,008.20	7,150	7,200	7,200
TOTAL MICHILLINDA	**$ 7,155.12**	**$ 4,029.80**	**$ 7,250**	**$ 7,300**	**$ 7,300**
MIRAMONTE-FLORENCE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 200	$ 150	$ 150
Maintenance Extraordinary				1,200	600
Operation of 976 Lights	14,925.42	7,715.51	15,500	15,300	15,300
TOTAL MIRAMONTE-FLORENCE	**$ 15,036.58**	**$ 7,762.32**	**$ 15,700**	**$ 16,650**	**$ 16,050**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
MONETA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 75	$ 75	$ 75
Operation of 218 Lights	3,011.50	1,752.44	3,035	3,035	3,035
TOTAL MONETA	**$ 3,044.63**	**$ 1,766.40**	**$ 3,110**	**$ 3,110**	**$ 3,110**
MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 50	$ 50	$ 50
Operation of 131 Lights	2,774.24	1,618.75	2,810	2,810	2,810
TOTAL MONTROSE	**$ 2,807.37**	**$ 1,632.71**	**$ 2,860**	**$ 2,860**	**$ 2,860**
NATIONAL (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Maintenance Extraordinary				100	100
Operation of 42 Lights	618.85	270.40	630	500	500
TOTAL NATIONAL	**$ 632.45**	**$ 276.34**	**$ 680**	**$ 650**	**$ 650**
NEWHALL (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 50	$ 50	$ 50
Operation of 219 Lights	3,390.19	1,979.82	3,475	3,475	3,475
TOTAL NEWHALL	**$ 3,423.33**	**$ 1,993.78**	**$ 3,525**	**$ 3,525**	**$ 3,525**
NORWALK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 75	$ 75	$ 75
Operation of 120 Lights	2,349.76	1,461.08	2,400	2,400	2,400
TOTAL NORWALK	**$ 2,382.90**	**$ 1,475.04**	**$ 2,475**	**$ 2,475**	**$ 2,475**
PALMDALE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 36 Lights	1,058.54	617.40	1,060	1,060	1,060
TOTAL PALMDALE	**$ 1,072.14**	**$ 623.34**	**$ 1,110**	**$ 1,110**	**$ 1,110**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
PASADENA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 100	$ 100
Operation of 178 Lights	5,226.79	3,149.33	5,490	5,300	5,300
TOTAL PASADENA BOULEVARD	**$ 5,278.09**	**$ 3,170.93**	**$ 5,590**	**$ 5,400**	**$ 5,400**
PICO (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 75	$ 75
Operation of 76 Lights	3,400.20	1,753.97	3,500	3,300	3,300
TOTAL PICO	**$ 3,451.50**	**$ 1,775.57**	**$ 3,600**	**$ 3,375**	**$ 3,375**
PIEDMONT (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 50	$ 50
Operation of 211 Lights	7,576.33	4,421.00	7,575	7,575	7,575
TOTAL PIEDMONT	**$ 7,627.63**	**$ 4,442.60**	**$ 7,650**	**$ 7,625**	**$ 7,625**
POPPY FIELDS (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 75	$ 100	$ 100
Operation of 158 Lights	1,484.66	813.93	1,775	1,650	1,650
TOTAL POPPY FIELDS	**$ 1,517.80**	**$ 827.89**	**$ 1,850**	**$ 1,750**	**$ 1,750**
PUENTE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 75	$ 50	$ 50
Operation of 96 Lights	2,637.00	1,540.98	2,700	2,700	2,700
TOTAL PUENTE	**$ 2,670.13**	**$ 1,554.94**	**$ 2,775**	**$ 2,750**	**$ 2,750**
RICO (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 24 Lights	777.60	453.60	780	780	780
TOTAL RICO	**$ 791.20**	**$ 459.54**	**$ 830**	**$ 830**	**$ 830**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
RIVERA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 25	$ 25
Operation of 17 Lights	336.83	188.88	340	340	340
TOTAL RIVERA	**$ 350.43**	**$ 194.82**	**$ 390**	**$ 365**	**$ 365**
RIVERSIDE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Operation of 28 Lights	846.72	493.92	850	850	850
TOTAL RIVERSIDE	**$ 860.32**	**$ 499.86**	**$ 900**	**$ 900**	**$ 900**
ROSEMEAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 75	$ 75
Operation of 178 Lights	5,767.20	3,364.20	5,770	5,775	5,775
TOTAL ROSEMEAD	**$ 5,818.50**	**$ 3,385.80**	**$ 5,845**	**$ 5,850**	**$ 5,850**
SAN DIMAS (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 75	$ 75	$ 75
Maintenance Extraordinary				100	100
Operation of 93 Lights	2,443.02	1,434.09	2,550	2,500	2,500
TOTAL SAN DIMAS	**$ 2,476.16**	**$ 1,448.05**	**$ 2,625**	**$ 2,675**	**$ 2,675**
SATIVA (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 75	$ 50	$ 50
Operation of 93 Lights	2,734.20	1,594.95	2,740	2,740	2,740
TOTAL SATIVA	**$ 2,767.33**	**$ 1,608.91**	**$ 2,815**	**$ 2,790**	**$ 2,790**
STEPHENSON - LAGUNA (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 175	$ 150	$ 150
Maintenance Extraordinary				400	400
Operation of 538 Lights	8,989.29	5,087.83	10,000	9,400	9,400
TOTAL STEPHENSON - LAGUNA	**$ 9,100.45**	**$ 5,134.64**	**$ 10,175**	**$ 9,950**	**$ 9,950**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SUNNYSIDE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 75	$ 75
Operation of 156 Lights	7,407.96	4,228.25	7,450	7,200	7,200
TOTAL SUNNYSIDE	**$ 7,459.26**	**$ 4,249.85**	**$ 7,525**	**$ 7,275**	**$ 7,275**
WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 125	$ 125
Operation of 292 Lights	6,122.61	3,609.01	6,300	6,400	6,400
TOTAL WALNUT PARK	**$ 6,173.91**	**$ 3,630.61**	**$ 6,400**	**$ 6,525**	**$ 6,525**
WESTERN (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 50	$ 50	$ 50
Operation of 74 Lights	3,190.34	1,862.88	3,250	3,200	3,200
TOTAL WESTERN	**$ 3,223.47**	**$ 1,876.84**	**$ 3,300**	**$ 3,250**	**$ 3,250**
WEST HOLLYWOOD (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 150	$ 150	$ 150
Operation of 732 Lights	8,177.67	4,430.49	8,500	8,500	8,500
TOTAL WEST HOLLYWOOD	**$ 8,288.83**	**$ 4,477.30**	**$ 8,650**	**$ 8,650**	**$ 8,650**
WEST KNOLL (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 100	$ 100
Maintenance Extraordinary				400	400
Operation of 270 Lights	7,386.68	4,186.19	7,500	7,600	7,600
TOTAL WEST KNOLL	**$ 7,437.98**	**$ 4,207.79**	**$ 7,600**	**$ 8,100**	**$ 8,100**
WEST WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 25	$ 25
Operation of 25 Lights	974.39	568.26	975	975	975
TOTAL WEST WHITTIER	**$ 987.99**	**$ 574.20**	**$ 1,025**	**$ 1,000**	**$ 1,000**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
WILLOWBROOK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.13	$ 13.96	$ 100	$ 50	$ 50
Operation of 115 Lights	2,331.23	1,359.75	2,335	2,560	2,560
TOTAL WILLOWBROOK	**$ 2,364.36**	**$ 1,373.71**	**$ 2,435**	**$ 2,610**	**$ 2,610**
WILMAR (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 50	$ 50
Operation of 229 Lights	6,894.05	4,281.97	7,400	7,450	7,450
TOTAL WILMAR	**$ 6,945.35**	**$ 4,303.57**	**$ 7,500**	**$ 7,500**	**$ 7,500**
WOODCREST (2-4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 100	$ 50	$ 50
Operation of 153 Lights	4,498.20	2,623.95	4,500	4,500	4,500
TOTAL WOODCREST	**$ 4,549.50**	**$ 2,645.55**	**$ 4,600**	**$ 4,550**	**$ 4,550**
GRAND TOTAL LIGHTING DISTRICTS	**$ 293,583.74**	**$ 167,076.19**	**$ 304,225**	**$ 308,755**	**$ 308,155**

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Lighting Maintenance Districts

APPROPRIATIONS $47,020.00

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 411 MONTROSE AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 75	$ 75	$ 75
Maintenance Extraordinary				350	350
Operation of 78 Lights	952.05	539.22	1,000	1,000	1,000
TOTAL No. 411	**$ 985.19**	**$ 553.18**	**$ 1,075**	**$ 1,425**	**$ 1,425**
No. 540 ROSE VILLA STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 75	$ 75
Operation of 155 Lights	2,247.70	1,312.73	2,300	2,400	2,400
TOTAL No. 540	**$ 2,299.00**	**$ 1,334.33**	**$ 2,375**	**$ 2,475**	**$ 2,475**
No. 588 ALLEN AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.16	$ 46.81	$ 150	$ 100	$ 100
Operation of 376 Lights	5,727.04	2,792.28	5,800	5,800	5,800
TOTAL No. 588	**$ 5,838.20**	**$ 2,839.09**	**$ 5,950**	**$ 5,900**	**$ 5,900**
No. 603 OCEAN AVENUE, MONTROSE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$	$	$	$
Operation of 12 Lights	267.47	Cr. 30.17			
TOTAL No. 603	**$ 281.07**	**$ Cr. 30.17**	**$**	**$**	**$**
No. 623 WHITE AVENUE, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 100	$ 100
Operation of 152 Lights	2,354.70	1,330.38	2,475	2,400	2,400
TOTAL No. 623	**$ 2,406.00**	**$ 1,351.98**	**$ 2,550**	**$ 2,500**	**$ 2,500**
No. 625 WASHINGTON STREET, PASADENA (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Maintenance Extraordinary				150	150
Operation of 29 Lights	642.76	265.99	685	650	650
TOTAL No. 625	**$ 656.36**	**$ 271.93**	**$ 735**	**$ 850**	**$ 850**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 628 SEVILLE AVENUE, WALNUT PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 44 Lights	359.63	225.24	385	400	400
TOTAL No. 628	**$ 359.63**	**$ 225.24**	**$ 435**	**$ 450**	**$ 450**
No. 635 DOWNEY AND NORWALK ROAD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 25	$ 75	$ 75
Operation of 30 Lights	507.26	315.34	525	525	525
TOTAL No. 635	**$ 520.86**	**$ 321.28**	**$ 550**	**$ 600**	**$ 600**
No. 665 VILLA STREET (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 50	$ 75	$ 75
Operation of 73 Lights	1,105.62	594.53	1,175	1,200	1,200
TOTAL NO. 665	**$ 1,138.76**	**$ 608.49**	**$ 1,225**	**$ 1,275**	**$ 1,275**
No. 666 VERNON AVENUE (1)					
Maintenance and Operation					
Operation of 54 Lights	$ 8.48	$	$	$	$
TOTAL No. 666	**$ 8.48**	**$**	**$**	**$**	**$**
No. 669 CENTRAL AVENUE (2)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 100	$ 100
Operation of 50 Lights	1,139.63	609.92	1,150	1,100	1,100
TOTAL No. 669	**$ 1,190.93**	**$ 631.52**	**$ 1,225**	**$ 1,200**	**$ 1,200**
No. 670 PINE AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 50	$ 50
Maintenance Extraordinary				100	100
Operation of 40 Lights	531.75	219.70	555	450	450
TOTAL No. 670	**$ 545.35**	**$ 225.64**	**$ 605**	**$ 600**	**$ 600**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 681 SANTA ANITA AND VIRGINIA AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 50	$ 75	$ 75
Operation of 34 Lights	536.59	315.20	550	550	550
TOTAL No. 681	**$ 550.19**	**$ 321.14**	**$ 600**	**$ 625**	**$ 625**
No. 691 PEACH STREET AND OAKES AVENUE (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 25	$ 50	$ 50
Operation of 12 Lights	216.63	109.20	250	225	225
TOTAL No. 691	**$ 230.23**	**$ 115.14**	**$ 275**	**$ 275**	**$ 275**
No. 721 WHITTIER BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 75	$ 75
Maintenance Extraordinary				500	500
Operation of 158 Lights	2,166.27	1,215.37	2,325	2,300	2,300
TOTAL NO. 721	**$ 2,217.57**	**$ 1,236.97**	**$ 2,400**	**$ 2,875**	**$ 2,875**
No. 738 MEADOWBROOK ROAD (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 50	$ 75	$ 75
Maintenance Extraordinary				125	125
Operation of 47 Lights	782.85	422.27	815	800	800
TOTAL No. 738	**$ 815.99**	**$ 436.23**	**$ 865**	**$ 1,000**	**$ 1,000**
No. 760 FAIRFAX AVENUE (3)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 25	$ 50	$ 50
Operation of 36 Lights	756.98	409.76	800	700	700
TOTAL No. 760	**$ 770.58**	**$ 415.70**	**$ 825**	**$ 750**	**$ 750**
No. 780 WOODS AVENUE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 50	$ 50	$ 50
Operation of 138 Lights	1,514.64	917.74	1,550	1,500	1,500
TOTAL No. 780	**$ 1,514.64**	**$ 917.74**	**$ 1,600**	**$ 1,550**	**$ 1,550**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 785 RAMONA BOULEVARD (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 25	$ 50	$ 50
Maintenance Extraordinary				170	170
Operation of 34 Lights	592.57	527.54	625	500	500
TOTAL No. 785	**$ 606.17**	**$ 533.48**	**$ 650**	**$ 720**	**$ 720**
No. 788 HONOLULU AVENUE (5)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 50	$ 75	$ 75
Maintenance Extraordinary				150	150
Operation of 34 Lights	574.73	385.60	650	700	700
TOTAL No. 788	**$ 607.87**	**$ 399.56**	**$ 700**	**$ 925**	**$ 925**
No. 825 WHITTIER BOULEVARD, WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 25	$ 50	$ 50
Maintenance Extraordinary				60	60
Operation of 22 Lights	357.16	238.00	400	300	300
TOTAL No. 825	**$ 370.76**	**$ 243.94**	**$ 425**	**$ 410**	**$ 410**
No. 850 HADLEY STREET (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.60	$ 5.94	$ 25	$ 75	$ 75
Operation of 33 Lights	661.40	359.77	735	675	675
TOTAL No. 850	**$ 675.00**	**$ 365.71**	**$ 760**	**$ 750**	**$ 750**
No. 859 BEVERLY BOULEVARD NEAR ATLANTIC (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.14	$ 13.96	$ 50	$ 75	$ 75
Maintenance Extraordinary				300	300
Operation of 20 Lights	452.36	245.32	650	540	540
TOTAL No. 859	**$ 485.50**	**$ 259.28**	**$ 700**	**$ 915**	**$ 915**
No. 865 SEE DRIVE NEAR WHITTIER (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.25	$ 13.96	$ 50	$ 75	$ 75
Operation of 53 Lights	765.46	426.68	825	850	850
TOTAL No. 865	**$ 798.71**	**$ 440.64**	**$ 875**	**$ 925**	**$ 925**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 900 ELIZABETH STREET (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.95	$ 5.94	$ 25	$ 75	$ 75
Operation of 32 Lights	617.75	339.99	640	600	600
TOTAL No. 900	**$ 631.70**	**$ 345.93**	**$ 665**	**$ 675**	**$ 675**
No. 903 STREETS IN TEMPLE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 111.20	$ 46.81	$ 150	$ 100	$ 100
Operation of 247 Lights	4,841.31	2,762.81	4,900	5,000	5,000
TOTAL No. 903	**$ 4,952.51**	**$ 2,809.62**	**$ 5,050**	**$ 5,100**	**$ 5,100**
No. 941 MONTEBELLO PARK (1)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 100	$ 100
Operation of 180 Lights	3,156.52	1,614.62	3,400	3,300	3,300
TOTAL No. 941	**$ 3,207.82**	**$ 1,636.22**	**$ 3,475**	**$ 3,400**	**$ 3,400**
No. 977 DOMINGUEZ CITY (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.30	$ 21.60	$ 75	$ 75	$ 75
Maintenance Extraordinary				480	480
Operation of 240 Lights	2,178.15	1,236.39	2,475	2,300	2,300
TOTAL No. 977	**$ 2,229.45**	**$ 1,257.99**	**$ 2,550**	**$ 2,855**	**$ 2,855**
No. 1007 VIEW PARK (4)					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.54	$ 21.60	$ 75	$ 75	$ 75
Maintenance Extraordinary				570	570
Operation of 285 Lights	4,441.14	2,583.54	4,525	4,975	4,975
TOTAL No. 1007	**$ 4,492.68**	**$ 2,605.14**	**$ 4,600**	**$ 5,620**	**$ 5,620**
No. 1011 LAKEWOOD VILLAGE (1)					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 4.19	$ 50	$ 25	$ 25
Maintenance Extraordinary				100	100
Operation of 29 Lights		88.90	300	250	250
TOTAL No. 1011	**$**	**$ 93.09**	**$ 350**	**$ 375**	**$ 375**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 41,387.20**	**$ 22,766.03**	**$ 44,090**	**$ 47,020**	**$ 47,020**

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Park, Recreation and Parkway District

APPROPRIATIONS $13,550.00

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BALDWIN PARK (1)					
Salaries and Wages	$ 4,388.00	$ 2,545.28	$ 5,050	$ 7,850	$ 7,850
Maintenance and Operation					
Services Other Than Personal	$ 1,355.97	$ 888.22	$ 1,525	$	$
Auto Mileage				125	125
Auto Service				250	250
Gas, Electricity and Water				1,250	1,250
Miscellaneous Services				500	500
Telephone				50	50
Supplies and Materials	613.94	372.42	700		
Bathing Suits and Towels				150	150
Gardeners and Agricultural				100	100
Miscellaneous, N.O.C.				1,000	1,000
Fixed Charges and Contributions	246.76	54.76	350		
Insurance—Liability				350	350
Total Maintenance and Operation	$ 2,216.67	$ 1,315.40	$ 2,575	$ 3,775	$ 3,775
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$ 5	$ 25	$ 25
Lawn and Garden				350	350
Power Mower $350					
Miscellaneous, N.O.C.				100	100
Motor Vehicles				1,200	1,200
Office Equipment Other Than Furniture			30		
Recreation	23.35		50	150	150
Total Equipment	$ 23.35	$	$ 85	$ 1,825	$ 1,825
Structural and Non-structural Improvements					
Bath House Addition	$ 97.94	$	$	$ 2,750	$
Bleachers				1,650	
Improvement of Walks	794.05	71.18	100	500	
Sprinkler System	39.37		25	100	100
Tennis Courts—Lighting				500	
Tool House				2,200	
Trees and Shrubs				150	
Total Structural and Non-structural Improvements	$ 931.36	$ 71.18	$ 125	$ 7,850	$ 100
Total Capital Outlay	$ 954.71	$ 71.18	$ 210	$ 9,675	$ 1,925
TOTAL BALDWIN PARK	$ 7,559.38	$ 3,931.86	$ 7,835	$ 21,300	$ 13,550

NOTE—Figure in parenthesis indicates location by Supervisorial District.

Road Improvement Districts

APPROPRIATIONS $185,523.00

District	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
		EXPENDITURES			
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Streets (4)	$ 1,934.98	$ 1,809.66	$ 1,810	$	$
36 L. A. & Redondo Road (4)	2,524.28	2,362.58	2,363		
82 Streets in Van Nuys (5)	3,277.33	3,065.59	3,066		
91 Streets in Palms (4)	7,684.24	7,195.06	7,196		
96 Streets in Willowbrook (4)	1,728.70	54.37	1,620		
102 Artesia Avenue (1)	1,323.77	35.53	1,253		
108 Olive Avenue, Los Angeles and Redondo Road (4)	1,214.30	1,137.10	1,138		
124 Occidental Heights (1)	2,075.85	56.46	1,963		
149 Sierra Madre Road, etc—East of Lancaster (5)	15,448.02	13,073.55	14,770	14,092	14,092
153 Center Street—Vicinity of La Mirada (1)	5,181.03	4,392.48	4,956	4,731	4,731
171 Lancaster Tierra Bonita Road—Antelope Valley (5)	4,942.42	551.95	4,722	4,501	4,501
223 Streets in Sunnyside (2)	4,761.97	243.50	4,519	4,276	4,276
226 Normandie Avenue, etc. (2-4)	1,224.45	1,100.29	1,163	1,101	1,101
227 Streets in Tract No. 4029 (1-4)	13,697.61	12,606.99	12,971	12,244	12,244
229 Normandie Avenue, etc. (2)	1,570.73	1,411.37	1,492	1,412	1,412
237 Florence Avenue (1)	4,849.69	4,471.60	4,598	4,346	4,346
257 Norton & Michigan Aves. (1)	6,140.65	5,407.10	5,848	5,554	5,554
258 Chevy Chase Drive (5)	7,274.16				
259 Llano-County Line Road (5)	36,761.94	28,146.90	35,532	34,301	34,301
269 Cornell Canyon Road (5)	3,318.95	2,610.23	3,201	3,083	3,083
271 Hawthorne Avenue (4)	5,291.44				
272 Anaheim-Telegraph Road (1)	8,780.61	7,584.33	8,382	7,984	7,984
274 Union Street (5)	456.50				
275 Olive Street (4)	875.84	97.65	186		
276 Olive Street (4)	5,279.86	4,984.99	4,985		
278 Norton Avenue (1)	1,432.67				
279 Washington Street, etc. (1)	14,090.08	13,312.96	13,313		
280 Corral Canyon Road (4)	5,738.77	420.87	5,459	5,178	5,178
282 Carson Street (4)	11,095.97	10,473.42	10,474		
286 Artesia Avenue (1)	6,564.83	6,202.17	6,203		
287 Whittier Boulevard (1)	5,117.07				
288 Carson Street (4)	4,941.67	4,665.69	4,666		
289 Snowden Road (5)	30,999.22	1,609.40	29,390	27,781	27,781
290 Lancaster, Wilsona Road (5)	11,861.37	609.76	11,252	10,642	10,642

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
INTEREST AND DEBT REDEMPTION—Continued					
No. 292 Wilmington and Los Angeles Road (4)	$ 2,827.76	$ 2,668.47	$ 2,669	$	$
294 Narbonne Avenue (4)	2,828.21	75.81	2,677		
295 First Street in Artesia (1)	13,889.59	12,785.80	13,154	12,418	12,418
300 Jefferson Boulevard (4)	21,272.14	577.44	20,118		
306 Gladstone Avenue and Juanita (1)	4,502.05	702.24	4,327	4,151	4,151
308 Pennsylvania Avenue, Cypress Street, etc. (4)	4,394.82	3,954.62	4,175	3,955	3,955
309 Centinella Avenue (4)	5,514.46	5,071.84	5,220	4,925	4,925
310 Artesia Avenue (1)	695.68	640.69	660	623	623
313 Francisquito Avenue, etc. (1)	2,094.24	1,841.59	1,994	1,893	1,893
315 Stewart Avenue (1)	1,265.04	1,113.29	1,205	1,144	1,144
316 La Habra Heights Tract (1)	6,111.60	13,048.52	15,799	15,188	15,188
TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 304,856.56**	**$ 182,173.86**	**$ 280,489**	**$ 185,523**	**$ 185,523**

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Sewer Maintenance Districts

APPROPRIATIONS $71,170.00

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
ARTESIA (1)					
Salaries and Wages	$ 146.83	$ 210.00	$ 210	$ 300	$ 300
Maintenance and Operation					
Maintenance of System	$ 40.24	$ 130.00	$ 195	$ 150	$ 150
Water Service	135.00	78.75	195	195	195
Total Maintenance and Operation	$ 175.24	$ 208.75	$ 390	$ 345	$ 345
TOTAL ARTESIA	$ 322.07	$ 418.75	$ 600	$ 645	$ 645
BANDINI STREET AND SECOND STREET (4)					
Salaries and Wages	$ 57.18	$ 180.00	$ 180	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 41.18	$ 100.00	$ 160	$ 215	$ 215
Water Service	7.60	5.60	20	20	20
Total Maintenance and Operation	$ 48.78	$ 105.60	$ 180	$ 235	$ 235
TOTAL BANDINI STREET AND SECOND STREET	$ 105.96	$ 285.60	$ 360	$ 415	$ 415
BANNING BOULEVARD AND PACIFIC STREET (4)					
Salaries and Wages	$ 9.75	$ 40.00	$ 40	$ 40	$ 40
Maintenance and Operation					
Maintenance of System	$ 3.93	$ 10.00	$ 20	$ 20	$ 20
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 13.68	$ 50.00	$ 60	$ 60	$ 60
BELLFLOWER (1)					
Salaries and Wages	$ 538.55	$ 600.00	$ 600	$ 1,000	$ 1,000
Maintenance and Operation					
Maintenance of System	$ 368.26	$ 269.22	$ 340	$ 380	$ 380
Water Service	394.25	376.50	980	980	980
Total Maintenance and Operation	$ 762.51	$ 645.72	$ 1,320	$ 1,360	$ 1,360
TOTAL BELLFLOWER	$ 1,301.06	$ 1,245.72	$ 1,920	$ 2,360	$ 2,360

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
BELVEDERE (1)					
Salaries and Wages	$ 5,775.09	$ 6,000.00	$ 6,000	$ 8,500	$ 8,500
Maintenance and Operation					
Maintenance of System	$ 906.19	$ 1,240.00	$ 1,750	$ 2,000	$ 2,000
Water Service	6,404.90	4,338.85	13,000	13,000	13,000
Total Maintenance and Operation	$ 7,311.09	$ 5,578.85	$ 14,750	$ 15,000	$ 15,000
Capital Outlay					
Equipment	$ 414.21	$	$	$ 1,750	$ 1,750
Truck (1½ ton) $1,000					
Fire Pump 750					
TOTAL BELVEDERE	$ 13,500.39	$ 11,578.85	$ 20,750	$ 25,250	$ 25,250
CLIFTON HEIGHTS (4)					
Salaries and Wages	$	$	$	$ 70	$ 70
Maintenance and Operation					
Maintenance of System	$	$	$	$ 80	$ 80
TOTAL CLIFTON HEIGHTS	$	$	$	$ 150	$ 150
CUDAHY (1)					
Salaries and Wages	$ 383.49	$ 575.00	$ 575	$ 575	$ 575
Maintenance and Operation					
Maintenance of System	$ 80.64	$ 270.00	$ 405	$ 435	$ 435
Water Service	228.00	127.00	455	455	455
Total Maintenance and Operation	$ 308.64	$ 397.00	$ 860	$ 890	$ 890
TOTAL CUDAHY	$ 692.13	$ 972.00	$ 1,435	$ 1,465	$ 1,465
DEANE AVENUE—KENISTON AVENUE (4)					
Salaries and Wages	$ 263.30	$ 425.00	$ 425	$ 600	$ 600
Maintenance and Operation					
Maintenance of System	$ 73.35	$ 100.07	$ 160	$ 215	$ 215
Water Service	180.00	105.00	305	305	305
Total Maintenance and Operation	$ 253.35	$ 205.07	$ 465	$ 520	$ 520
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 516.65	$ 630.07	$ 890	$ 1,120	$ 1,120
DOWNEY (1)					
Salaries and Wages	$ 296.88	$ 350.00	$ 350	$ 540	$ 540
Maintenance and Operation					
Maintenance of System	$ 64.98	$ 100.00	$ 140	$ 260	$ 260
Water Service	634.50	409.50	880	880	880
Total Maintenance and Operation	$ 699.48	$ 509.50	$ 1,020	$ 1,140	$ 1,140
TOTAL DOWNEY	$ 996.36	$ 859.50	$ 1,370	$ 1,680	$ 1,680

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
EAST CUDAHY (1)					
Salaries and Wages	$ 93.41	$ 140.00	$ 140	$ 175	$ 175
Maintenance and Operation					
Maintenance of System	$ 23.59	$ 120.00	$ 185	$ 195	$ 195
Water Service	60.00	35.00	170	170	170
Total Maintenance and Operation	$ 83.59	$ 155.00	$ 355	$ 365	$ 365
TOTAL EAST CUDAHY	$ 177.00	$ 295.00	$ 495	$ 540	$ 540
FIRESTONE-PLAZA-90th STREET (2)					
Salaries and Wages	$ 6.28	$ 80.00	$ 80	$ 80	$ 80
Maintenance and Operation					
Maintenance of System	$ 3.92	$ 80.00	$ 125	$ 120	$ 120
Water Service			100	100	100
Total Maintenance and Operation	$ 3.92	$ 80.00	$ 225	$ 220	$ 220
TOTAL FIRESTONE-PLAZA-90th STREET	$ 10.20	$ 160.00	$ 305	$ 300	$ 300
FLORENCE-GRAHAM (2)					
Salaries and Wages	$ 2,881.98	$ 3,000.00	$ 3,000	$ 3,500	$ 3,500
Maintenance and Operation					
Maintenance of System	$ 463.73	$ 620.69	$ 790	$ 910	$ 910
Water Service	3,891.50	2,423.95	4,860	4,860	4,860
Total Maintenance and Operation	$ 4,355.23	$ 3,044.64	$ 5,650	$ 5,770	$ 5,770
TOTAL FLORENCE-GRAHAM	$ 7,237.21	$ 6,044.64	$ 8,650	$ 9,270	$ 9,270
FRUITLAND AVENUE (1)					
Salaries and Wages	$ 96.58	$ 145.00	$ 145	$ 150	$ 150
Maintenance and Operation					
Maintenance of System	$ 22.28	$ 30.00	$ 50	$ 60	$ 60
Water Service	120.00	70.00	180	180	180
Total Maintenance and Operation	$ 142.28	$ 100.00	$ 230	$ 240	$ 240
TOTAL FRUITLAND AVENUE	$ 238.86	$ 245.00	$ 375	$ 390	$ 390
GARDENA-MONETA (4)					
Salaries and Wages	$ 512.01	$ 700.00	$ 700	$ 685	$ 685
Maintenance and Operation					
Maintenance of System	$ 114.25	$ 120.00	$ 165	$ 60	$ 60
Water System	555.00	323.75	915	555	555
Total Maintenance and Operation	$ 669.25	$ 443.75	$ 1,080	$ 615	$ 615
TOTAL GARDENA-MONETA	$ 1,181.26	$ 1,143.75	$ 1,780	$ 1,300	$ 1,300

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
GREVILLEA STREET-IMPERIAL HIGHWAY (4)					
Salaries and Wages	$ 1,071.76	$ 1,740.00	$ 1,740	$ 2,110	$ 2,110
Maintenance and Operation					
Maintenance of System	$ 447.70	$ 700.00	$ 1,050	$ 1,320	$ 1,320
Water Service	523.75	831.25	1,500	2,360	2,360
Total Maintenance and Operation	$ 971.45	$ 1,531.25	$ 2,550	$ 3,680	$ 3,680
TOTAL GREVILLEA ST.-IMPERIAL HIGHWAY	$ 2,043.21	$ 3,271.25	$ 4,290	$ 5,790	$ 5,790
HOLLYDALE (1)					
Salaries and Wages	$ 135.18	$ 270.00	$ 270	$ 270	$ 270
Maintenance and Operation					
Maintenance of System	$ 65.20	$ 180.00	$ 280	$ 240	$ 240
Water Service	19.68	28.00	100	100	100
Total Maintenance and Operation	$ 84.88	$ 208.00	$ 380	$ 340	$ 340
TOTAL HOLLYDALE	$ 220.06	$ 478.00	$ 650	$ 610	$ 610
HYNES-CLEARWATER (1)					
Salaries and Wages	$ 324.06	$ 460.00	$ 460	$ 590	$ 590
Maintenance and Operation					
Maintenance of System	$ 75.85	$ 100.00	$ 130	$ 175	$ 175
Water Service	169.50	112.00	210	210	210
Total Maintenance and Operation	$ 245.35	$ 212.00	$ 340	$ 385	$ 385
TOTAL HYNES-CLEARWATER	$ 569.41	$ 672.00	$ 800	$ 975	$ 975
INDEPENDENCE AVENUE-MOUNTAIN VIEW (1-2)					
Salaries and Wages	$ 476.06	$ 600.00	$ 600	$ 905	$ 905
Maintenance and Operation					
Maintenance of System	$ 122.85	$ 180.00	$ 270	$ 240	$ 240
Water Service	612.00	357.00	690	690	690
Total Maintenance and Operation	$ 734.85	$ 537.00	$ 960	$ 930	$ 930
TOTAL INDEPENDENCE AVE.-MOUNTAIN VIEW	$ 1,210.91	$ 1,137.00	$ 1,560	$ 1,835	$ 1,835
INGLEWOOD AVENUE-BALLONA STREET (4)					
Salaries and Wages	$ 17.29	$ 30.00	$ 30	$ 20	$ 20
Maintenance and Operation					
Maintenance of System	$ 6.47	$ 10.00	$ 10	$ 10	$ 10
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 23.76	$ 40.00	$ 40	$ 30	$ 30

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
LIVONIA AVENUE (4)					
Salaries and Wages	$	$	$ 25	$ 25	$ 25
Maintenance and Operation					
Maintenance of System	$ 104.00	$ 112.63	$ 145	$ 130	$ 130
TOTAL LIVONIA AVENUE	$ 104.00	$ 112.63	$ 170	$ 155	$ 155
LOMITA (4)					
Salaries and Wages	$ 699.56	$ 925.00	$ 925	$ 1,260	$ 1,260
Maintenance and Operation					
Maintenance of System	$ 164.89	$ 489.88	$ 645	$ 550	$ 550
Water Service	612.10	239.75	480	600	600
Total Maintenance and Operation	$ 776.99	$ 729.63	$ 1,125	$ 1,150	$ 1,150
TOTAL LOMITA	$ 1,476.55	$ 1,654.63	$ 2,050	$ 2,410	$ 2,410
MALABAR STREET (1)					
Salaries and Wages	$ 71.20	$ 85.00	$ 85	$ 90	$ 90
Maintenance and Operation					
Maintenance of System	$ 19.68	$ 20.00	$ 30	$ 40	$ 40
Water Service	120.00	70.00	150	150	150
Total Maintenance and Operation	$ 139.68	$ 90.00	$ 180	$ 190	$ 190
TOTAL MALABAR STREET	$ 210.88	$ 175.00	$ 265	$ 280	$ 280
NORWALK (1)					
Salaries and Wages	$	$	$	$ 1,100	$ 500
Maintenance and Operation					
Maintenance of System	$	$	$	$ 325	$ 100
Water Service				800	400
Total Maintenance and Operation	$	$	$	$ 1,125	$ 500
TOTAL NORWALK	$	$	$	$ 2,225	$ 1,000
SEVENTH STREET (4)					
Salaries and Wages	$ 26.41	$ 50.00	$ 50	$ 60	$ 60
Maintenance and Operation					
Maintenance of System	$ 11.36	$ 20.00	$ 40	$ 45	$ 45
Water Service	16.60	5.60	20	10	10
Total Maintenance and Operation	$ 27.96	$ 25.60	$ 60	$ 55	$ 55
TOTAL SEVENTH STREET	$ 54.37	$ 75.60	$ 110	$ 115	$ 115

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
SHORT STREET (1)					
Salaries and Wages	$ 68.40	$ 85.00	$ 85	$ 85	$ 85
Maintenance and Operation					
Maintenance of System	$ 14.23	$ 20.00	$ 40	$ 55	$ 55
Water Service	36.00	18.00	40	40	40
Total Maintenance and Operation	$ 50.23	$ 38.00	$ 80	$ 95	$ 95
TOTAL SHORT STREET	$ 118.63	$ 123.00	$ 165	$ 180	$ 180
THE STRAND (4)					
Salaries and Wages	$ 33.15	$ 170.00	$ 170	$ 170	$ 170
Maintenance and Operation					
Maintenance of System	$ 13.42	$ 50.00	$ 80	$ 95	$ 95
Water Service			210	210	210
Total Maintenance and Operation	$ 13.42	$ 50.00	$ 290	$ 305	$ 305
TOTAL THE STRAND	$ 46.57	$ 220.00	$ 460	$ 475	$ 475
VERMONT AVENUE (2-4)					
Salaries and Wages	$ 531.44	$ 750.00	$ 750	$ 1,400	$ 1,400
Maintenance and Operation					
Maintenance of System	$ 126.58	$ 200.34	$ 280	$ 550	$ 550
Water Service	545.40	303.15	660	990	990
Total Maintenance and Operation	$ 671.98	$ 503.49	$ 940	$ 1,540	$ 1,540
TOTAL VERMONT AVENUE	$ 1,203.42	$ 1,253.49	$ 1,690	$ 2,940	$ 2,940
WALKER AVENUE (1)					
Salaries and Wages	$ 76.97	$ 140.00	$ 140	$ 180	$ 180
Maintenance and Operation					
Maintenance of System	$ 22.86	$ 50.00	$ 75	$ 180	$ 180
Water Service	48.00	28.00	70	75	75
Total Maintenance and Operation	$ 70.86	$ 78.00	$ 145	$ 255	$ 255
TOTAL WALKER AVENUE	$ 147.83	$ 218.00	$ 285	$ 435	$ 435
WEST HOLLYWOOD-SHERMAN (3)					
Salaries and Wages	$ 2,053.24	$ 2,250.00	$ 2,250	$ 2,400	$ 2,400
Maintenance and Operation					
Maintenance of System	$ 531.01	$ 550.00	$ 830	$ 1,100	$ 1,100
Water Service	1,375.09	763.90	2,350	2,350	2,350
Total Maintenance and Operation	$ 1,906.10	$ 1,313.90	$ 3,180	$ 3,450	$ 3,450
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,959.34	$ 3,563.90	$ 5,430	$ 5,850	$ 5,850

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
WILLOWBROOK (2-4)					
Salaries and Wages	$ 909.69	$ 1,000.00	$ 1,000	$ 1,250	$ 1,250
Maintenance and Operation					
Maintenance of System	$ 167.66	$ 370.00	$ 560	$ 630	$ 630
Water Service	889.80	519.05	1,265	1,265	1,265
Total Maintenance and Operation	$ 1,057.46	$ 889.05	$ 1,825	$ 1,895	$ 1,895
TOTAL WILLOWBROOK	$ 1,967.15	$ 1,889.05	$ 2,825	$ 3,145	$ 3,145
TOTAL SEWER MAINTENANCE DISTRICTS	$ 39,648.92	$ 38,812.43	$ 59,780	$ 72,395	$ 71,170

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Water Works Districts

APPROPRIATIONS $124,598.00

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
NO. 1 ATHENS—WOODCREST (2-4)					
Maintenance and Operation					
Administration	$ 2,350.85	$ 1,667.26	$ 1,668	$ 1,500	$ 1,500
Maintenance	2,115.49	388.61	2,663	4,900	4,900
Operation	2,996.60	1,827.30	3,600	3,600	3,600
Total Maintenance and Operation	**$ 7,462.94**	**$ 3,883.17**	**$ 7,931**	**$ 10,000**	**$ 10,000**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 60.46	$	$ 7,600	$ 3,500	$ 3,500
TOTAL NO. 1	**$ 7,523.40**	**$ 3,883.17**	**$ 15,531**	**$ 13,500**	**$ 13,500**
No. 2 NORWALK (1)					
Maintenance and Operation					
Administration	$ 1,528.25	$ 884.05	$ 885	$ 800	$ 800
Maintenance	838.62	1,257.43	10,700	4,700	4,700
Operation	979.73	430.79	1,500	1,500	1,500
Total Maintenance and Operation	**$ 3,346.60**	**$ 2,572.27**	**$ 13,085**	**$ 7,000**	**$ 7,000**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 5,000	$ 1,500	$ 1,500
TOTAL NO. 2	**$ 3,346.60**	**$ 2,572.27**	**$ 18,085**	**$ 8,500**	**$ 8,500**
No. 4 LANCASTER (5)					
Maintenance and Operation					
Administration	$ 1,795.94	$ 1,030.31	$ 1,031	$ 1,200	$ 1,200
Maintenance	8,958.84	1,281.37	9,575	6,500	6,500
Operation	1,382.76	883.76	2,000	2,300	2,300
Total Maintenance and Operation	**$ 12,137.54**	**$ 3,195.44**	**$ 12,606**	**$ 10,000**	**$ 10,000**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 1,702.20	$ 400.00	$ 9,046	$ 2,000	$ 2,000
TOTAL NO. 4	**$ 13,839.74**	**$ 3,595.44**	**$ 21,652**	**$ 12,000**	**$ 12,000**
No. 5 BELLE VERNON (1-4)					
Maintenance and Operation					
Administration	$ 1,441.34	$ 844.04	$ 845	$ 700	$ 700
Maintenance	568.09	104.60	342	2,900	2,900
Operation	796.80	524.94	1,950	1,900	1,900
Total Maintenance and Operation	**$ 2,806.23**	**$ 1,473.58**	**$ 3,137**	**$ 5,500**	**$ 5,500**

WATER WORKS DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 5 BELLE VERNON (1-4)—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 2,050	$ 3,000	$ 3,000
TOTAL NO. 5	**$ 2,806.23**	**$ 1,473.58**	**$ 5,187**	**$ 8,500**	**$ 8,500**
No. 10 WILLOWBROOK (4)					
Maintenance and Operation					
Administration	$ 1,876.09	$ 836.55	$ 837	$ 1,500	$ 1,500
Maintenance	152.26	594.86	595	2,300	2,300
Operation	1,099.67	813.09	2,030	2,200	2,200
TOTAL NO. 10	**$ 3,128.02**	**$ 2,244.50**	**$ 3,462**	**$ 6,000**	**$ 6,000**
No. 13 LOMITA (4)					
Maintenance and Operation					
Administration	$ 3,413.19	$ 2,129.41	$ 2,130	$ 1,400	$ 1,400
Maintenance	2,872.48	528.48	2,675	4,100	4,100
Operation	5,189.95	2,946.40	7,500	7,500	7,500
TOTAL NO. 13	**$ 11,475.62**	**$ 5,604.29**	**$ 12,305**	**$ 13,000**	**$ 13,000**
No. 16 MIRAMONTE PARK (2)					
Maintenance and Operation					
Administration	$ 3,154.08	$ 1,612.41	$ 1,613	$ 1,400	$ 1,400
Maintenance	112.48	117.96	400	2,500	2,500
Operation	1,851.21	1,158.50	3,575	3,600	3,600
TOTAL NO. 16	**$ 5,117.77**	**$ 2,888.87**	**$ 5,588**	**$ 7,500**	**$ 7,500**
No. 17 HOWARD (4)					
Maintenance and Operation					
Operation	$	$	$ 750	$ 750	$ 750
NO. 19 LYNWOOD GARDENS (1)					
Maintenance and Operation					
Operation	$	$	$ 2,000	$ 2,000	$ 2,000
No. 21 KAGEL CANYON (5)					
Maintenance and Operation					
Administration	$	$	$ 700	$ 700	$ 700
Maintenance			2,300	2,300	2,300
Operation			2,000	2,000	2,000
TOTAL NO. 21	**$**	**$**	**$ 5,000**	**$ 5,000**	**$ 5,000**

WATER WORKS DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1935-36	Actual Current Year To 3-1-1937	Estimated Current Year 1936-37	Requested Fiscal Year 1937-38	Allowed Fiscal Year 1937-38
No. 22 LIBERTY ACRES (4)					
Maintenance and Operation					
Administration	$	$	$ 700	$ 700	$ 700
Maintenance			2,300	2,300	2,300
Operation			2,000	2,000	2,000
TOTAL NO. 22	**$**	**$**	**$ 5,000**	**$ 5,000**	**$ 5,000**
TOTAL MAINTENANCE AND OPERATION—CAPITAL OUTLAY	**$ 47,237.38**	**$ 22,262.12**	**$ 94,560**	**$ 81,750**	**$ 81,750**
INTEREST AND DEBT REDEMPTION					
No. 1 Athens-Woodcrest (2-4)	$ 1,752.50	$ 175.00	$ 1,677	$ 1,613	$ 1,613
4 Lancaster (5)	3,758.26	903.76	3,668	3,578	3,578
5 Belle Vernon (1-4)	3,625.53	1,834.89	3,448	3,448	3,448
10 Willowbrook (4)	6,578.69	2,100.06	5,434	8,369	8,369
13 Lomita (4)	15,840.00	10,740.00	15,480	15,120	15,120
16 Miramonte Park (2)	5,980.07	2,659.93	5,860	5,740	5,740
18 Picture City (5)	960.00	650.00	930	900	900
21 Kagel Canyon (5)	49.00	581.00	1,260	1,990	1,990
22 Liberty Acres (4)			450	2,090	2,090
TOTAL INTEREST AND DEBT REDEMPTION	**$ 38,544.05**	**$ 19,644.64**	**$ 38,207**	**$ 42,848**	**$ 42,848**
TOTAL WATER WORKS DISTRICTS	**$ 85,781.43**	**$ 41,906.76**	**$ 132,767**	**$ 124,598**	**$ 124,598**

NOTE—Figures in parenthesis indicate location by Supervisorial District.

Reserves

FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

District	General Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 10	$	$ 2*	$ 2*
16		1*	1*
19		7,458	7,458
20		1*	1*
24		14,456*	14,456*
25		1*	1*
28		506	506
30		281*	281*
32		17,841	17,841
40		16,878	16,878
43		95	95
44		128,387	128,387
51		15	15
54		1*	1*
56		1*	1*
59		1*	1*
60		74	74
64		44,206	44,206
70		1*	1*
75		2*	2*
79		2*	2*
83		49	49
92		1*	1*
97		3,110	3,110
101		103*	103*
102		1*	1*
103		1,769	1,769
112		1*	1*
113		1*	1*
115		65,757	65,757
120		506	506
122		509*	509*
124		1*	1*
136		69,249	69,249
137		28,976	28,976
139		1*	1*
144		7,912*	7,912*
145		2,269*	2,269*
146		514*	514*
149		511	511
152		1*	1*
156		507*	507*
161		508	508
163		27*	27*
167		1*	1*
179		1*	1*
180		516*	516*
183		1*	1*
184		1*	1*
186		1*	1*

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
202	$	$ 31,872	$ 31,872
203		514*	514*
206		1*	1*
207		7,233	7,233
213		1*	1*
217		517*	517*
218		1*	1*
223		7,519	7,519
230		117	117
231		1*	1*
237		1*	1*
238		1*	1*
240		1*	1*
248		299	299
250		514	514
294		1*	1*
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$	$ 405,291	$ 405,291
*Credit			
DRAINAGE IMPROVEMENT DISTRICTS			
Maintenance and Operation			
No. 1	$	$ 250	$ 250
3		100	100
8	200	800	1,000
9	50	162	212
11	100	900	1,000
17		270	270
22	100	1,800	1,900
23	400	2,669	3,069
26		1,556	1,556
29	200	900	1,100
Total Maintenance and Operation	$ 1,050	$ 9,407	$ 10,457
Interest and Debt Redemption			
No. 8	$	$ 11,868	$ 11,868
11		27,557	27,557
17		1,682	1,682
22		91,234	91,234
23		202,916	202,916
25		1,640	1,640
26		24,762	24,762
29		25,618	25,618
Total Interest and Debt Redemption	$	$ 387,277	$ 387,277
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	$ 1,050	$ 396,684	$ 397,734

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
FIRE PROTECTION DISTRICTS			
Maintenance and Operation			
Altadena	$ 2,904	$ 24,066	$ 26,970
Angeles Mesa	600	10,008	10,608
Artesia	279	4,141	4,420
Baldwin Park	623	7,203	7,826
Bellflower	1,664	8,572	10,236
Belvedere	2,205	29,248	31,453
Belvedere Gardens	1,921	36,512	38,433
Central Manufacturing	605	3,333	3,938
Clearwater-Hynes	273	9,265	9,538
Clifton Heights	19	177	196
Downey	643	8,803	9,446
East Montebello	64	765	829
El Porto	74	428	502
Flintridge	1,536	10,547	12,083
Hollywood-Sherman	6,600	33,526	40,126
Howard	2,139	12,325	14,464
La Crescenta Valley	1,894	11,778	13,672
Laguna	2,453	17,687	20,140
Lancaster	660	3,741	4,401
Lawndale	763	9,025	9,788
Lennox	900	9,393	10,293
Lomita	500	7,011	7,511
Maywood	54	631	685
Miramonte-Florence-Graham	5,475	38,277	43,752
Norwalk	2,692	16,167	18,859
Palmdale	209	1,119	1,328
Puente	785	4,493	5,278
San Dimas	534	3,113	3,647
Santa Fe Springs	7,257	39,145	46,402
Walnut Park	911	10,501	11,412
TOTAL FIRE PROTECTION DISTRICTS	**$ 47,236**	**$ 371,000**	**$ 418,236**
FLOOD CONTROL DISTRICT			
Maintenance and Operation	$ 150,000	$ 200,000	$ 350,000
Interest and Debt Redemption		1,944,699	1,944,699
TOTAL FLOOD CONTROL DISTRICT	**$ 150,000**	**$2,144,699**	**$2,294,699**
GARBAGE DISPOSAL DISTRICTS			
Maintenance and Operation			
Belvedere	$ 4,535	$ 21,304	$ 25,839
Mesa Heights	275	1,150	1,425
West Hollywood-Sherman	3,226	14,655	17,881
TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 8,036**	**$ 37,109**	**$ 45,145**

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS			
Maintenance and Operation			
Altadena	$ 150	$ 5,010	$ 5,160
Angeles Vista	100	903	1,003
Artesia	300	1,407	1,707
Athens	25	654	679
Baldwin Park	500	3,055	3,555
Bandini	25	1,065	1,090
Bell	200	3,512	3,712
Bellflower	25	4,165	4,190
Belvedere	800	6,090	6,890
Central Gardens	25	793	818
City Terrace	400	3,577	3,977
Clearwater	50	2,187	2,237
Crescent Heights	450	2,072	2,522
Cudahy	25	524	549
Downey	100	1,493	1,593
Duarte		293	293
Eastmont	500	2,935	3,435
Fruitland	25	409	434
Graham	700	4,007	4,707
Hondo	25	543	568
Industrial	50	732	782
Jefferson		10,429	10,429
Kagel Canyon	25	336	361
Kern	800	7,613	8,413
La Canada	50	986	1,036
La Crescenta	25	293	318
Lancaster	50	1,807	1,857
Lawndale	25	1,825	1,850
Layton Vista	50	263	313
Lomita	25	5,072	5,097
Los Nietos	25	641	666
Manhattan	100	540	640
Melrose	1,000	5,638	6,638
Michigan Avenue	25	680	705
Michillinda	200	3,385	3,585
Miramonte-Florence	800	7,261	8,061
Moneta	25	1,420	1,445
Montrose	50	1,320	1,370
National	100	286	386
Newhall	50	1,641	1,691
Norwalk	225	1,140	1,365
Palmdale	25	515	540
Pasadena Boulevard	500	2,498	2,998
Pico	325	1,542	1,867
Piedmont	50	3,560	3,610
Poppy Fields	175	760	935
Puente	200	1,268	1,468
Rico		387	387
Rivera	25	170	195
Riverside	25	397	422

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS—Continued			
Maintenance and Operation—Continued			
Rosemead	$ 50	$ 2,720	$ 2,770
San Dimas	125	1,246	1,371
Sativa	50	1,302	1,352
Stevenson Avenue and Laguna	600	4,546	5,146
Sunnyside	225	3,388	3,613
Walnut	600	2,998	3,598
Western	50	1,498	1,548
West Hollywood	800	3,773	4,573
West Knoll	400	3,603	4,003
West Whittier	25	463	488
Willowbrook	50	1,218	1,268
Wilmar	50	3,502	3,552
Woodcrest	50	2,128	2,178
TOTAL LIGHTING DISTRICTS	**$ 12,525**	**$ 141,484**	**$ 154,009**
LIGHTING MAINTENANCE DISTRICTS			
Maintenance and Operation			
No. 411	$ 100	$ 632	$ 732
540	225	1,124	1,349
588	500	2,672	3,172
623	200	1,144	1,344
625	75	388	463
628		202	202
635	50	286	336
665	125	570	695
669	100	533	633
670	50	266	316
681	50	279	329
691	20	120	140
721	225	1,289	1,514
738	75	453	528
760	70	338	408
780		714	714
785	50	322	372
788	70	409	479
825	30	185	215
850	60	330	390
859	50	394	444
865	85	399	484
900	60	333	393
903	450	2,366	2,816
941	300	1,715	2,015
977	225	1,276	1,501
1007	225	2,633	2,858
1011	25	167	192
TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 3,495**	**$ 21,539**	**$ 25,034**

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
PARK, RECREATION AND PARKWAY DISTRICT			
Maintenance and Operation			
Baldwin Park	$ 1,355	$ 5,846	$ 7,201
ROAD IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 96	$	$ 500	$ 500
149		1*	1*
153		1*	1*
171		1*	1*
216		49	49
223		2*	2*
226		2*	2*
227		362	362
229		2*	2*
237		125	125
257		5,406	5,406
259		2*	2*
269		2*	2*
272		2*	2*
280		1*	1*
289		2*	2*
290		304	304
294		2,073	2,073
295		367	367
306		1*	1*
308		1*	1*
309		146	146
310		17	17
313		1*	1*
315		2*	2*
316		1*	1*
TOTAL ROAD IMPROVEMENT DISTRICTS	$	$ 9,325	$ 9,325

*Credit

SEWER MAINTENANCE DISTRICTS

Maintenance and Operation

Artesia	$	$ 120	$ 120
Bandini and Second Street		47	47
Banning Blvd.—Second Street		7	7
Bellflower		337	337
Belvedere		4,648	4,648
Clifton Heights		23	23
Cudahy		209	209
Deane Avenue - Kenniston Avenue		176	176
Downey		356	356
East Cudahy		76	76
Firestone - Plaza - 90th Street		30	30
Florence - Graham		2,380	2,380

RESERVES—Continued

District	General Unappropriated Reserve	General Reserve	Total
SEWER MAINTENANCE DISTRICTS—Continued			
Maintenance and Operation—Continued			
Fruitland Avenue	$	$ 82	$ 82
Grevillea Street - Imperial Highway		606	606
Hollydale		89	89
Hynes - Clearwater		186	186
Independence - Mountain View Avenue		493	493
Inglewood - Ballona		7	7
Livonia Avenue		15	15
Lomita		330	330
Malabar		57	57
Norwalk		121	121
Seventh Street		22	22
Short Street		41	41
The Strand		57	57
Vermont Avenue		595	595
Walker Avenue		70	70
West Hollywood-Sherman		1,232	1,232
Willowbrook		676	676
TOTAL SEWER MAINTENANCE DISTRICTS	$	$ 13,088	$ 13,088
WATER WORKS DISTRICTS			
Maintenance and Operation			
No. 1	$ 1,000	$ 4,000	$ 5,000
2	500	1,000	1,500
4	1,000	2,000	3,000
5	500	2,000	2,500
10	500	3,000	3,500
13	1,000	2,000	3,000
16	500	4,000	4,500
21	500	500	1,000
22	500	500	1,000
Total Maintenance and Operation	$ 6,000	$ 19,000	$ 25,000
Interest and Debt Redemption			
No. 1	$	$ 418	$ 418
4		1,392	1,392
5		3,015	3,015
10		4,790	4,790
13		12,869	12,869
16		4,345	4,345
18		769	769
21		1,402	1,402
22		937	937
Total Interest and Debt Redemption	$	$ 29,937	$ 29,937
TOTAL WATER WORKS DISTRICTS	$ 6,000	$ 48,937	$ 54,937
GRAND TOTAL RESERVES	$ 229,697	$3,595,002	$3,824,699

Special Statements

Appropriations from Unappropriated Reserve	$1,844,900.11
Appropriations from Estimated Reserve Requirements	50,200.00
Appropriations from Estimated Reserve Unappropriated	1,960,000.00
Cancelled Appropriations—Unappropriated Reserve	1,151,205.06

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1937

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 427,834.25
Maintenance and Operation	814,830.78
Capital Outlay	602,235.08
TOTAL	**$1,844,900.11**
BY FUNDS	
General	$ 880,231.41
Salary	427,834.25
Public Library	715.00
Special Road Improvement District	266,000.00
Good Roads	40,000,00
Fire Protection Districts	2,315.00
Flood Control Maintenance District	210,222,45
Garbage Disposal Districts	900.00
Lighting Districts	475.00
Road District No. 1	8,000.00
Sewer Maintenance Districts	42.00
Waterworks Districts	8,165.00
TOTAL	**$1,844,900.11**

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description		Amount	Name of Fund
Board of Supervisors			
Salaries and Wages	$	3,750.00	Salary
Maintenance and Operation		2,820.63	General
Capital Outlay		303.50	General
Total	**$**	**6,874.13**	
Auditor			
Salaries and Wages	$	9,450.00	Salary
Maintenance and Operation		1,775.00	General
Total	**$**	**11,225.00**	
Treasurer			
Capital Outlay	$	610.00	General
Tax Collector			
Salaries and Wages	$	25,000.00	Salary
Maintenance and Operation		25,800.00	General
Capital Outlay		1,230.00	General
Total	**$**	**52,030.00**	
District Attorney			
Maintenance and Operation	$	10,000.00	General
Capital Outlay		325.00	General
Total	**$**	**10,325.00**	
County Counsel			
Salaries and Wages	$	2,000.00	Salary
Maintenance and Operation		5,000.00	General
Total	**$**	**7,000.00**	
Bureau of Efficiency			
Salaries and Wages	$	350.00	Salary
Budget and Research Department			
Salaries and Wages	$	43,005.21	Salary
Maintenance and Operation		5,970.71	General
Capital Outlay		615.00	General
Total	**$**	**49,590.92**	
Surveyor			
Salaries and Wages	$	325.00	Salary
Maintenance and Operation		200.00	General
Total	**$**	**525.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description	Amount	Name of Fund
Regional Planning Commission		
Maintenance and Operation	$ 264.40	General
Department of Building		
Salaries and Wages	$ 4,700.00	Salary
Capital Outlay	131.00	General
Total	**$ 4,831.00**	
Registrar of Voters		
Capital Outlay	$ 1,250.00	General
Municipal Court—Los Angeles		
Maintenance and Operation	$ 12,500.00	General
Municipal Court—Long Beach		
Salaries and Wages	$ 1,454.09	Salary
Maintenance and Operation	4,000.00	General
Capital Outlay	36.41	General
Total	**$ 5,490.50**	
Justice Courts		
Salaries and Wages	$ 3,000.00	Salary
Maintenance and Operation	6,475.00	General
Total	**$ 9,475.00**	
Superior Court		
Salaries and Wages	$ 157.00	Salary
Grand Jury		
Maintenance and Operation	$ 41,912.74	General
County Clerk		
Salaries and Wages	$ 4,745.46	Salary
Coroner		
Maintenance and Operation	$ 1,923.03	General
Capital Outlay	28.46	General
Total	**$ 1,951.49**	
Sheriff		
Salaries and Wages	$ 3,974.00	Salary
Capital Outlay	1,092.00	General
Total	**$ 5,066.00**	
Constabulary		
Salaries and Wages	$ 888.00	Salary
Marshal—Municipal Court—Los Angeles		
Maintenance and Operation	$ 150.00	General
General Government Buildings—Mechanical		
Maintenance and Operation	$ 6,800.00	General
Capital Outlay	581.00	General
Total	**$ 7,381.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description	Amount	Name of Fund
General Government Buildings—Janitors		
Maintenance and Operation	$ 125.00	General
General Government Buildings—Supervisors		
Maintenance and Operation	$ 7,037.00	General
Public Administrator		
Salaries and Wages	$ 530.00	Salary
Recorder		
Salaries and Wages	$ 13,316.92	Salary
Maintenance and Operation	700.00	General
Total	**$ 14,016.92**	
Farm Advisor		
Capital Outlay	$ 220.15	General
Forester and Fire Warden		
Salaries and Wages	$ 2,000.00	Salary
Maintenance and Operation	120.00	General
Capital Outlay	4.42	General
Total	**$ 2,124.42**	
Agricultural Department		
Salaries and Wages	$ 1,200.00	Salary
Capital Outlay	42.00	General
Total	**$ 1,242.00**	
Live Stock Inspector		
Capital Outlay	$ 1,239.00	General
Sealer of Weights and Measures		
Maintenance and Operation	$ 301.31	General
Capital Outlay	300.00	General
Total	$ 601.31	
Humane Societies		
Maintenance and Operation	$ 250.00	General
Olive View Sanatorium		
Salaries and Wages	$ 25,822.00	Salary
Capital Outlay	1,089.20	General
Total	**$ 26,911.20**	
Olive View Sanatorium—Outside Medical Relief		
Maintenance and Operation	$ 5,000.00	General
Labor Coordinating Bureau		
Salaries and Wages	$ 5,400.00	Salary
Capital Outlay	585.00	General
Total	**$ 5,985.00**	
Superintendent of Charities		
Salaries and Wages	$ 10,000.00	Salary

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description		Amount	Name of Fund
Charities—Bureau of Indigent Relief			
Salaries and Wages	$	86,300.00	Salary
Maintenance and Operation		26,000.00	General
Total	**$**	**112,300.00**	
Department of Charities—Direct Relief			
Maintenance and Operation	$	65,000.00	General
Charities—Medical Social Service			
Maintenance and Operation	$	6,300.00	General
Rehabilitation Department			
Maintenance and Operation	$	19,480.00	General
Capital Outlay		2,766.42	General
Total	**$**	**22,246.42**	
Rancho Los Amigos			
Maintenance and Operation	$	27,000.00	General
Rancho Los Amigos, Outside Medical Relief			
Maintenance and Operation	$	16,000.00	General
General Hospital			
Salaries and Wages	$	175,000.00	Salary
Capital Outlay		746.00	General
Total	**$**	**175,746.00**	
California School for Deaf and Blind			
Maintenance and Operation	$	18.05	General
Public Welfare Commission			
Salaries and Wages	$	440.00	Salary
Maintenance and Operation		379.00	General
Capital Outlay		275.00	General
Total	**$**	**1,094.00**	
Jail			
Maintenance and Operation	$	9,000.00	General
Capital Outlay		425.55	General
Total	**$**	**9,425.55**	
Wages to Prisoners			
Maintenance and Operation	$	1,491.32	General
Juvenile Hall			
Salaries and Wages	$	2,026.57	Salary
Maintenance and Operation		4,500.00	General
Total	**$**	**6,526.57**	
El Retiro			
Capital Outlay	$	348.94	General
Probation Committee			
Maintenance and Operation	$	150.00	General
Care of Juvenile Court Wards			
Maintenance and Operation	$	34,000.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description	Amount	Name of Fund
Camp for Juvenile Vagrants		
Maintenance and Operation	$ 3,000.00	General
Capital Outlay	13,400.00	General
Total	**$ 16,400.00**	
Otis Art Institute		
Maintenance and Operation	$ 600.00	General
Los Angeles Museum of History, Science and Art		
Capital Outlay	$ 2,318.54	General
Recreation Camps and Playgrounds		
Salaries and Wages	$ 3,000.00	Salary
Maintenance and Operation	979.66	General
Capital Outlay	8,012.01	General
Total	**$ 11,991.67**	
Park Department		
Capital Outlay	$ 1,420.00	General
Soldier Burials		
Maintenance and Operation	$ 2,300.00	General
Purchasing and Stores Department		
Capital Outlay	$ 275.00	General
Mechanical Department		
Capital Outlay	$ 5,499.86	General
Insurance		
Maintenance and Operation	$ 13,100.00	General
Maintenance of Unassigned County Equipment		
Maintenance and Operation	$ 375.00	General
Patriotic Hall		
Capital Outlay	$ 225.00	General
Workmen's Compensation		
Maintenance and Operation	$ 110,000.00	General
Exploitation		
Maintenance and Operation	$ 33,728.46	General
Land Purchases		
Capital Outlay	$ 740.06	General
County Fair Grounds		
Maintenance and Operation	$ 2,300.00	General
Capital Outlay	62,884.61	General
Total	**$ 65,184.61**	
Rental Beach Property		
Maintenance and Operation	$ 255,500.80	General
Slauson Playgrounds Light Improvement		
Maintenance and Operation	$ 885.17	General
Public Library		
Capital Outlay	$ 715.00	Public Library

STATEMENTS OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description	Amount	Name of Fund
Special Road Improvement		Special
Capital Outlay	$ 266,000.00	Road Improvement
Good Roads		
Maintenance and Operation	$ 15,000.00	Good Roads
Capital Outlay	25,000.00	Good Roads
Total	**$ 40,000.00**	
Baldwin Park Fire Protection District		Baldwin Park
Capital Outlay	$ 295.00	Fire Protection Dist.
Clearwater-Hynes Fire Protection District		Clearwater-Hynes
Capital Outlay	$ 245.00	Fire Protection Dist.
Hollywood-Sherman Fire Protection District		
Maintenance and Operation	$ 400.00	Hollywood-Sherman
Capital Outlay	75.00	Fire Protection Dist.
Total	**$ 475.00**	
Howard Fire Protection District		Howard
Maintenance and Operation	$ 500.00	Fire Protection Dist.
Miramonte-Florence-Graham Fire Protection District		Miramonte-Florence-
Maintenance and Operation	$ 700.00	Graham
Capital Outlay	100.00	Fire Protection Dist.
Total	**$ 800.00**	
Flood Control Maintenance		
Maintenance and Operation	$ 17,043.50	Flood Control
Capital Outlay	193,178.95	Maintenance District
Total	**$ 210,222.45**	
Florence-Graham Sewer Maintenance District		Florence-Graham
Capital Outlay	$ 42.00	Sewer Maint. District
Waterworks District No. 2		Waterworks
Capital Outlay	$ 3,000.00	District No. 2
Waterworks District No. 4		Waterworks
Capital Outlay	$ 4,500.00	District No. 4
Water Works District No. 5		Waterworks
Maintenance and Operation	$ 600.00	District No. 5
Waterworks District No. 13		Waterworks
Capital Outlay	$ 65.00	District No. 13
Belvedere Garbage Disposal District		Belvedere Garbage
Maintenance and Operation	$ 900.00	Disposal District
Road District No. 1		
Maintenance and Operation	$ 8,000.00	Road District No. 1
Graham Lighting District		Graham
Maintenance and Operation	$ 400.00	Lighting District
Willowbrook Lighting District		Willowbrook
Maintenance and Operation	$ 75.00	Lighting District

Statement of Appropriations Made from Estimated Revenue Requirements During Fiscal Year Ending June 30, 1937

Bureau of Indigent Relief

Salaries and Wages	$ 50,200.00	Salary

Statement of Appropriations Made from Estimated Revenue Unappropriated During Fiscal Year Ending June 30, 1937

Charities—Direct Relief

Maintenance and Operation	$1,000,000.00	General

Aid for Aged Persons

Maintenance and Operation	$ 960,000.00	General

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1937

SUMMARIZATION

Description	Amount
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 382,670.80
Maintenance and Operation	610,945.76
Capital Outlay	157,588.50
TOTAL	**$1,151,205.06**
BY FUNDS	
General	$ 493,041.56
Salary	382,670.80
Special Road Improvement	200,000.00
Fire Protection Districts	490.00
Flood Control Maintenance District	66,795.70
Sewer Maintenance District	42.00
Waterworks Districts	8,165.00
TOTAL	**$1,151,205.06**

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description	Amount	Name of Fund
Board of Supervisors		
Salaries and Wages	$ 2,200.00	Salary
Capital Outlay	50.00	General
Total	**$ 2,250.00**	
Equalization Expense—Supervisors		
Maintenance and Operation	$ 509.13	General
Auditor		
Salaries and Wages	$ 18,500.00	Salary
Treasurer		
Salaries and Wages	$ 1,000.00	Salary
Capital Outlay	610.00	General
Total	**$ 1,610.00**	
Assessor		
Salaries and Wages	$ 12,212.58	Salary
Tax Collector		
Capital Outlay	$ 1,230.00	General
District Attorney		
Salaries and Wages	$ 11,000.00	Salary
Maintenance and Operation	7,800.00	General
Capital Outlay	34.73	General
Total	**$ 18,834.73**	
County Counsel		
Salaries and Wages	$ 2,500.00	Salary
Capital Outlay	12.50	General
Total	**$ 2,512.50**	
Public Defender		
Salaries and Wages	$ 750.00	Salary
Capital Outlay	10.00	General
Total	$ 760.00	
Civil Service Commission		
Salaries and Wages	$ 5,200.00	Salary
Bureau of Efficiency		
Salaries and Wages	$ 43,097.64	Salary
Maintenance and Operation	4,775.00	General
Capital Outlay	615.00	General
Total	**$ 48,487.64**	
Budget and Research Department		
Salaries and Wages	$ 361.00	Salary
Surveyor		
Salaries and Wages	$ 9,200.00	Salary
Maintenance and Operation	3,000.00	General
Capital Outlay	634.19	General
Total	**$ 12,834.19**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description		Amount	Name of Fund
Regional Planning			
Salaries and Wages	$	3,500.00	Salary
Maintenance and Operation		1,000.00	General
Capital Outlay		250.00	General
Total	**$**	**4,750.00**	
Building Department			
Salaries and Wages	$	2,492.77	Salary
Maintenance and Operation		131.00	General
Capital Outlay		200.00	General
Total	**$**	**2,823.77**	
Registrar of Voters			
Salaries and Wages	$	57,411.69	Salary
Maintenance and Operation		10,250.00	General
Total	**$**	**67,661.69**	
Election Expense—Supervisors			
Salaries and Wages	$	8,689.76	Salary
Maintenance and Operation		25,000.00	General
Total	**$**	**33,689.76**	
Municipal Court—Los Angeles			
Salaries and Wages	$	15,500.00	Salary
Municipal Court—Long Beach			
Maintenance and Operation	$	34.61	General
Superior Court			
Salaries and Wages	$	3,424.16	Salary
Maintenance and Operation		15,000.00	General
Capital Outlay		397.00	General
Total	**$**	**18,821.16**	
Grand Jury			
Capital Outlay	$	8.32	General
County Clerk			
Salaries and Wages	$	4,257.00	Salary
Capital Outlay		29.31	General
Total	**$**	**4,286.31**	
Coroner			
Salaries and Wages	$	1,100.00	Salary
Maintenance and Operation		28.46	General
Capital Outlay		281.81	General
Total	**$**	**1,410.27**	
Sheriff			
Salaries and Wages	$	69.39	Salary
Maintenance and Operation		4,000.00	General
Capital Outlay		818.94	General
Total	**$**	**4,888.33**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description		Amount	Name of Fund
Marshal — Municipal Court — Los Angeles			
Salaries and Wages	$	8,300.00	Salary
General Government Buildings—Mechanical			
Salaries and Wages	$	1,500.00	Salary
Maintenance and Operation		2,500.00	General
Capital Outlay		16,199.39	General
Total	$	**20,199.39**	
General Government Buildings—Janitors			
Salaries and Wages	$	1,910.97	Salary
Capital Outlay		175.00	General
Total	$	**2,085.97**	
Memorial Hall—Office Building (Lancaster)			
Capital Outlay	$	23,800.00	General
Recorder			
Salaries and Wages	$	1,500.00	Salary
Capital Outlay		2,115.00	General
Total	$	**3,615.00**	
Registrar of Titles			
Salaries and Wages	$	788.00	Salary
Capital Outlay		60.00	General
Total	$	848.00	
Public Administrator			
Salaries and Wages	$	211.81	Salary
Farm Advisor			
Salaries and Wages	$	408.06	Salary
Maintenance and Operation		215.00	General
Capital Outlay		371.36	General
Total	$	**994.42**	
Agricultural Department			
Salaries and Wages	$	1,000.00	Salary
Maintenance and Operation		3,242.00	General
Capital Outlay		12.50	General
Total	$	**4,254.50**	
Live Stock Inspector			
Salaries and Wages	$	3,900.00	Salary
Capital Outlay		1,251.80	General
Total	$	**5,151.80**	
Sealer of Weights and Measures			
Salaries and Wages	$	2,150.00	Salary
Maintenance and Operation		300.00	General
Capital Outlay		301.31	General
Total	$	**2,751.31**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description	Amount	Name of Fund
Health Department		
Salaries and Wages	$ 8,000.00	Salary
Capital Outlay	46.11	General
Total	**$ 8,046.11**	
Registrar of Vital Statistics		
Salaries and Wages	$ 349.00	Salary
Olive View Sanatorium		
Salaries and Wages	$ 1,900.00	Salary
Maintenance and Operation	1,000.00	General
Capital Outlay	2,869.32	General
Total	**$ 5,769.32**	
Labor Coordinating Bureau		
Salaries and Wages	$ 400.00	Salary
Maintenance and Operation	1,138.54	General
Total	**$ 1,538.54**	
Olive View Sanatorium—Outside Medical Relief		
Maintenance and Operation	$ 26,000.00	General
Superintendent of Charities		
Salaries and Wages	$ 12,000.00	Salary
Maintenance and Operation	2,000.00	General
Capital Outlay	4,519.66	General
Total	**$ 18,519.66**	
Bureau of Indigent Relief		
Capital Outlay	$ 4,581.42	General
Adult State Aid		
Salaries and Wages	$ 37,500.00	Salary
Maintenance and Operation	6,500.00	General
Total	**$ 44,000.00**	
Medical Social Service		
Salaries and Wages	$ 11,000.00	Salary
Capital Outlay	1,711.57	General
Total	**$ 12,711.57**	
Rehabilitation Department		
Salaries and Wages	$ 27,300.00	Salary
Maintenance and Operation	13,891.42	General
Capital Outlay	2,221.00	General
Total	**$ 43,412.42**	
Rancho Los Amigos		
Salaries and Wages	$ 27,250.00	Salary
Maintenance and Operation	9,600.00	General
Capital Outlay	1,090.23	General
Total	**$ 37,940.23**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description		Amount	Name of Fund
General Hospital			
Maintenance and Operation	$	85,746.00	General
General Hospital—Forester			
Salaries and Wages	$	1,500.00	Salary
Public Welfare Commission			
Salaries and Wages	$	295.00	Salary
Maintenance and Operation		583.64	General
Total	$	878.64	
Psychopathic Court Wards			
Maintenance and Operation	$	8,000.00	General
Jail			
Maintenance and Operation	$	325.75	General
Capital Outlay		101.79	General
Total	$	427.54	
Jail Store			
Maintenance and Operation	$	9,000.00	General
Detention Camps			
Salaries and Wages	$	5,000.00	Salary
Juvenile Hall			
Salaries and Wages	$	550.00	Salary
El Retiro			
Salaries and Wages	$	359.91	Salary
Maintenance and Operation		348.94	General
Total	$	708.85	
Probation Committee			
Salaries and Wages	$	15.40	Salary
Capital Outlay		10.00	General
Total	$	25.40	
Probation Department			
Salaries and Wages	$	2,300.00	Salary
Capital Outlay		288.78	General
Total	$	2,588.78	
Camp for Juvenile Vagrants			
Maintenance and Operation	$	400.00	General
Board of Education			
Capital Outlay	$	9.88	General
Superintendent of Schools			
Salaries and Wages	$	2,600.00	Salary
Visual Education			
Salaries and Wages	$	163.74	Salary
Otis Art Institute			
Salaries and Wages	$	4,650.00	Salary

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description	Amount	Name of Fund
Los Angeles Museum		
Salaries and Wages	$ 9,943.15	Salary
Maintenance and Operation	3,000.00	General
Capital Outlay	4,300.00	General
Total	**$ 17,243.15**	
Hancock Park		
Salaries and Wages	$ 200.00	Salary
Recreation Camps and Playgrounds		
Maintenance and Operation	$ 312.01	General
Capital Outlay	979.66	General
Total	**$ 1,291.67**	
Park Department		
Maintenance and Operation	$ 500.00	General
Capital Outlay	1,208.84	General
Total	**$ 1,708.84**	
Purchasing and Stores		
Salaries and Wages	$ 1,200.00	Salary
Telephone Department		
Capital Outlay	$ 95.00	General
Mechanical Department		
Maintenance and Operation	$ 197.00	General
Capital Outlay	3,690.24	General
Total	**$ 3,887.24**	
Patriotic Hall		
Salaries and Wages	$ 59.77	Salary
Maintenance and Operation	50.00	General
Capital Outlay	13.73	General
Total	**$ 123.50**	
County Employees Retirement		
Salaries and Wages	$ 4,000.00	Salary
Exploitation		
Maintenance and Operation	$ 35,618.46	General
Land Purchases		
Capital Outlay	$ 16,377.00	General
Special Road Improvement		Special
Maintenance and Operation	$ 200,000.00	Road Improvement
County Fair Grounds		
Maintenance and Operation	$ 2,300.00	General
Capital Outlay	62,884.61	General
Total	**$ 65,184.61**	
Interest		
Maintenance and Operation	$ 25,000.00	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1937—Continued

Description	Amount	Name of Fund
Earthquake Studies		
Maintenance and Operation	$ 7,500.00	General
Statutory Payments—1915 Bond Act		
Maintenance and Operation	$ 19,777.60	General
Baldwin Park Fire Protection District		Baldwin Park
Maintenance and Operation	$ 245.00	Fire Protection Dist.
Clearwater-Hynes Fire Protection District		Clearwater-Hynes
Maintenance and Operation	$ 245.00	Fire Protection Dist.
Flood Control Maintenance		
Maintenance and Operation	$ 66,274.20	Flood Control
Capital Outlay	521.50	Maintenance District
Total	$ 66,795.70	
Florence-Graham Sewer District		Florence-Graham
Maintenance and Operation	$ 42.00	Sewer District
Waterworks District No. 2		Waterworks
Maintenance and Operation	$ 3,000.00	District No. 2
Waterworks District No. 4		Waterworks
Maintenance and Operation	$ 4,500.00	District No. 4
Waterworks District No. 5		Waterworks
Capital Outlay	$ 600.00	District No. 5
Waterworks District No. 13		Waterworks
Maintenance and Operation	$ 65.00	District No. 13

Special County Districts

Under the Control and Supervision
of Own Governing Bodies

Summarization of District Requirements by Funds Fiscal Year July 1, 1937 to June 30, 1938

Under Supervision and Control of Own Governing Bodies—Not a Part of County Budget

Name of Fund	REQUIREMENTS			AVAILABLE FUNDS			Amount to Be Raised by Tax Levy
	Request	General Reserve	Total	Miscellaneous Tax Collections	Available Surplus	Total	
Cemetery District Funds	$ 7,415.00	$ 384.00	$ 7,799.00	$ 1,005.00	$	$ 1,005.00	$ 6,794.00
Library District Funds	26,825.00	3,879.00	30,704.00	557.00	3,408.00	3,965.00	26,739.00
Mosquito Abatement Dist. Funds	4,400.00		4,400.00	140.00		140.00	4,260.00
Sanitation District Funds	1,008,078.00	132,536.00	1,140,614.00		342,683.00	342,683.00	797,931.00
Water District Funds	20,000.00	1,583.00	21,583.00	816.00		816.00	20,767.00
TOTAL SPECIAL DISTRICT FUNDS	**$1,066 718.00**	**$ 138,382.00**	**$1,205,100.00**	**$ 2,518.00**	**$ 346,091.00**	**$ 348,609.00**	**$ 856,491.00**

Cemetery Districts

District	NET FUND REQUIREMENTS		
	Bonds and Interest	Maintenance	Total
Artesia	$	$ 1,295.00	$ 1,295.00
Downey		2,600.00	2,600.00
Little Lake		2,899.00	2,899.00
TOTAL CEMETERY DISTRICTS	$	$ 6,794.00	$ 6,794.00

Library Districts

District	NET FUND REQUIREMENTS		
	Bonds and Interest	Maintenance	Total
Altadena	$	$ 9,927.00	$ 9,927.00
Palos Verdes	8,258.00	8,554.00	16,812.00
TOTAL LIBRARY DISTRICTS	$ 8,258.00	$ 18,481.00	$ 26,739.00

Mosquito Abatement District

District	NET FUND REQUIREMENTS		
	Bonds and Interest	Maintenance	Total
Compton Creek	$	$ 4,260.00	$ 4,260.00

Sanitation Districts

District	NET FUND REQUIREMENTS		
	Bonds and Interest	Maintenance	Total
No. 1	$ 207,392.00	$ 60,100.00	$ 267,492.00
No. 2	214,443.00	51,275.00	265,718.00
No. 4	13,828.00	4,373.00	18,201.00
No. 5	117,279.00	29,588.00	146,867.00
No. 8	48,493.00	3,555.00	52,048.00
No. 9		224.00	224.00
No. 11		1,106.00	1,106.00
South Bay Cities	30,525.00	15,750.00	46,275.00
TOTAL SANITATION DISTRICTS	$ 631,960.00	$ 165,971.00	$ 797,931.00

Water Districts

District	NET FUND REQUIREMENTS		
	Bonds and Interest	Maintenance	Total
Baldwin Park	$ 5,371.00	$	$ 5,371.00
Clearwater-Hynes	2,268.00		2,268.00
West Hollywood		2,100.00	2,100.00
La Puente Valley	5,198.00		5,198.00
Pico	5,830.00		5,830.00
TOTAL WATER DISTRICTS	$ 18,667.00	$ 2,100.00	$ 20,767.00

INDEX

GENERAL INDEX

		Page
I.	Summarization of County Revenue Budget by Funds	4–5
II.	Summarization of Estimated Receipts and Expenditures from Proceeds of Bond Issues	6
III.	Recapitulation of Actual and Estimated Revenue	9–12
	Summarization by Classification and Funds	13
IV.	Comparative Statement of Departmental Budget Appropriations	14–17
	Summarization by Classification and Funds	18
V.	Recapitulation of Actual, Estimated and Proposed Expenditures	19–35
	Summarization by Classification and Funds	36–37
VI.	Budget of Proposed Expenditures for Interest and Debt Redemption	38
VII.	Departmental Budget of Proposed Expenditures	41–389
VIII.	Special Districts:	
	Recapitulation and Summarization of Expenditures	393–395
	Special District Budgets of Proposed Expenditures	396–472
IX.	Appropriations from Unappropriated Reserves	475–481
X.	Appropriations from Estimated Revenue Requirements	488
XI.	Appropriations from Estimated Revenue Unappropriated	488
XII.	Unappropriated Reserve Appropriations Cancelled	483–490
XIII.	Summarization of Self-governing District Requirements and Means of Financing	493
XIV.	Self-governing Special Districts	494

DEPARTMENTAL INDEX

	Page
Aid for Aged Persons	293
Agricultural Department	159
Assessment Districts, Special—1915 Act	371
Assessments and Special District Taxes	371
Assessor	54
Auditor	44
Board of Education	319
Board of Supervisors	41
Budget and Research Department	76
Building Department	84
Bureau of Efficiency	74
California School for Deaf and Blind	294
Cemetery, Lancaster	372
Charities, Alleviation of Suffering	238
Charities, Bureau of Indigent Relief	229
Charities, Direct Relief	237
Charities, Medical Social Service	238
Charities, Rehabilitation	242
Charities, Superintendent of	223
Civil Service Commission	72
Clark-McNary Fire Prevention	157
Coliseum Memorial	340
Commission of Fifteen on Rehabilitation	241
Coroner	109
County Clerk	104
County Counsel	68
County Employees' Retirement Association	377
County Fair Association	382
County Fair Grounds	381

DEPARTMENTAL INDEX—Continued

	Page
County Improvements	372
Debt Redemption and Interest	385
Detention Camps	302
District Attorney	65
Earthquake Studies	382
Election Expense—Supervisors	91
El Retiro	308
Equalization Expense—Supervisors	43
Exploitation	378
Exposition	379
Farm Advisor	142
Federal Cooperation Projects	382
Fire Warden—Fire Protection Districts	158
Fish and Game Warden	144
Forester and Fire Warden	145
Forester—General Government Buildings	132
Forester—General Hospital	292
Forty-Eighth Agricultural District	376
General Government Buildings:	
Forester	132
Janitors	130
Mechanical Department	121
General Hospital	268
General Hospital—Forester	292
General Hospital—Outside Medical Relief	291
Grand Jury	103
Hancock Park	339
Health Department	171
Hospital, General	268
Hospital Site Buildings	372
Hospitals, State	296
Humane Societies	167
Improvements, County	372
Insurance	373
Interest and Debt Redemption	385
Interest, Miscellaneous	382
Jail	298
Jail Store	301
Janitors—General Government Buildings	130
Judgments and Damages	373
Justice Courts	97
Juvenile Court Wards, Care of	314
Juvenile Delinquency Camps	315
Juvenile Hall	304
Labor Coordinating Bureau	221
Lancaster Cemetery	372
Land Purchases	380
Law Library	330
Live Stock Department	163
Maintenance of Unassigned County Equipment	373
Marshal, Municipal Court—City of Long Beach	119
Marshal, Municipal Court—City of Los Angeles	118
Mechanical Department—General Government Buildings	121
Mechanical Department—Shops and Garage	365

DEPARTMENTAL INDEX—Continued

	Page
Memorial Hall, Office Building, Lancaster	133
Municipal Court—City of Long Beach	95
Municipal Court—City of Los Angeles	93
Museum of History, Science and Art, Los Angeles County	335
Olive View Sanatorium	184
Olive View Sanatorium—Outside Medical Relief	197
Otis Art Institute	323
Park Department	348
Patriotic Hall	374
Patriotic Hall—Long Beach	376
Peace Officers' Pension Fund	377
Probation Committee	303
Probation Department	311
Psychopathic Court Wards	297
Public Administrator	140
Public Comfort Stations	198
Public Defender	70
Public Library	325
Public Library—Service to Schools	329
Public Welfare Commission	294
Purchasing and Stores Department	358
Purchasing and Stores—Stock Account	362
Rancho Los Amigos	251
Rancho Los Amigos—Outside Medical Relief	267
Recorder	137
Recreation Camps and Playgrounds, Department of	341
Reform Schools, State	296
Regional Planning Commission	82
Registrar of Voters	87
Relief of Blind	293
Reserves and Estimated Delinquency for General and Special County Purposes	389
Road Department	201
Sealer of Weights and Measures	165
Schools, Superintendent of	320
Sheriff	111
Shops and Garage—Mechanical Department	365
Soldier Burials	357
Special Assessment Districts—1915 Act	371
State Aid for Children	293
State Hospitals	296
State Reform Schools	296
Superintendent of Charities	223
Superintendent of Schools	320
Superior Court	100
Supervisors, Board of	41
Supervisors, Election Expense	91
Supervisors, Equalization Expense	43
Surveyor	78
Tax Collector	60
Telephone Department	363
Treasurer	52
U. S. Department of Forestry	167
Wages to Prisoners	302
Workmen's Compensation	376

SPECIAL DISTRICT INDEX

	Page
Under Supervision of Board of Supervisors	
Recapitulation Actual, Estimated and Proposed Expenditures	393
Summarization by Classification and Funds	395
Acquisition and Improvement Districts	396
Drainage Improvement Districts	398
Fire Protection Districts	400
Flood Control District	425
Garbage Disposal Districts	436
Lighting Districts	437
Lighting Maintenance Districts	448
Park, Recreation and Parkway District	453
Reserves for Special Districts under Supervision of Board of Supervisors	466
Road Improvement Districts	454
Sewer Maintenance Districts	456
Water Works Districts	463
Under Supervision of Own Governing Bodies	
Cemetery Districts	494
Library Districts	494
Mosquito Abatement District	494
Sanitation Districts	494
Water Districts	494