PRELIMINARY
COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year
Ending June 30, 1936

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
H. A. PAYNE, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1935 and ending June 30, 1936, adopted by a resolution of this Board on July 30, 1935.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

The deductions from the Salaries and Wages appropriations of the various departments are in accordance with the provisions of Section 47 of Ordinance No. 2473 (N. S.). With the exception of Assessor, Auditor, Superintendent of Charities, County Counsel, District Attorney and Sheriff and those positions whose salaries are fixed by State law, the following deductions are made:

Salaries of $6,301 or more per annum	19.1%
From $3,301 to $6,300 inclusive	14.1%
Salaries of $3,300 or less per annum	9.1%

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on August 15, 1935 for a period not to exceed ten days, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget by Funds
Fiscal Year 1935-1936

Name of Fund	REQUIREMENTS: Appropriations	RESERVES: General Unappropriated*	RESERVES: General	Total	AVAILABLE FUNDS: Miscellaneous Revenue & Receipts	Surplus	Total	Amount to be Raised by Tax Levy
GENERAL COUNTY FUNDS (Included in General County Levy)								
General Fund:								
General Purposes	$17,201,946.72	$ 500,000.00	$ 1,931,200.00	$19,633,146.72	$ 4,455,525.00	$ 2,226,000.00	$ 6,681,525.00	$12,951,621.72
Highway Maintenance			800.00	800.00		800.00	800.00	
Blind Aid	985,000.00		26,000.00	1,011,000.00	492,500.00	284,800.00	777,300.00	233,700.00
Exploitation	419,500.00		35,000.00	454,500.00		73,100.00	73,100.00	381,400.00
Exposition			6,000.00	6,000.00		6,000.00	6,000.00	
Public Comfort Stations	11,715.35		1,000.00	12,715.35		1,400.00	1,400.00	11,315.35
Total General Fund	$18,618,162.07	$ 500,000.00	$ 2,000,000.00	$21,118,162.07	$ 4,948,025.00	$ 2,592,100.00	$ 7,540,125.00	$13,578,037.07
Salary Fund	17,830,977.40	200,000.00	3,000,000.00	21,030,977.40	1,871,500.00	3,118,000.00	4,989,500.00	16,041,477.40
Macadam I and S Fund			102,000.00	102,000.00		102,000.00	102,000.00	
Farm and Hospital I and S Fund	400,000.00		370,000.00	770,000.00		326,600.00	326,600.00	443,400.00
New Hall of Justice I and S Fund	160,000.00		147,000.00	307,000.00		133,100.00	133,100.00	173,900.00
Total General County Funds	$37,009,139.47	$ 700,000.00	$ 5,619,000.00	$43,328,139.47	$ 6,819,525.00	$ 6,271,800.00	$13,091,325.00	$30,236,814.47
SPECIAL COUNTY FUNDS (Not Included in General County Levy)								
Law Library Fund	$ 69,700.00	$ 6,970.00	$ 566,330.00	$ 643,000.00	$ 82,000.00	$ 561,000.00	$ 643,000.00	$
Public Library Fund	326,582.84		120,000.00	446,582.84	33,000.00	107,800.00	140,800.00	305,782.84
Special Road Improvement Fund	4,500,000.00		541,500.00	5,041,500.00	4,505,000.00	536,500.00	5,041,500.00	
General Road Fund	4,800.00		4,500.00	9,300.00	4,800.00	4,500.00	9,300.00	
Good Roads Fund	1,271,125.00		250,575.00	1,521,700.00	1,271,800.00	249,900.00	1,521,700.00	
Total Special County Funds	$ 6,172,207.84	$ 6,970.00	$ 1,482,905.00	$ 7,662,082.84	$ 5,896,600.00	$ 1,459,700.00	$ 7,356,300.00	$ 305,782.84
TOTAL GENERAL AND SPECIAL COUNTY FUNDS	$43,181,347.31	$ 706,970.00	$ 7,101,905.00	$50 990,222.31	$12,716,125.00	$ 7,731,500.00	$20,447,625.00	$30,542,597.31

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS—Continued

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			
		RESERVES						
	Appropriations	General Unappropriated*	General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	Amount to be Raised by Tax Levy
SPECIAL COUNTY DISTRICT FUNDS (Not Included in General County Levy)								
Acquisition and Improvement District Funds	$ 790,814.46	$	$ 370,602.34	$ 1,161,416.80	$	$ 583,500.00	$ 583,500.00	$ 577,916.80
Drainage Improvement District Funds	690,199.11	2,100.00	332,891.45	1,025,190.56		628,100.00	628,100.00	397,090.56
Fire Protection District Funds	498,848.00	11,769.00	325,843.00	836,460.00		609,000.00	609,000.00	227,460.00
Flood Control District Funds	5,333,569.76	250,000.00	1,652,680.98	7,236,250.74	9,500.00	1,998,800.00	2,008,300.00	5,227,950.74
Garbage Disposal District Funds	85,623.00	8,562.16	35,675.67	129,860.83		73,200.00	73,200.00	56,660.83
Lighting District Funds	326,765.00	600.00	136,151.87	463,516.87		290,700.00	290,700.00	172,816.87
Lighting Maintenance District Funds	56,415.00		23,506.16	79,921.16		36,000.00	36,000.00	43,921.16
Park, Recreation & Parkway District Funds	8,005.00	800.00	7,919.00	16,724.00	1,000.00	14,400.00	15,400.00	1,324.00
Road Improvement District Funds	304,856.56		183,941.31	488,797.87		405,600.00	405,600.00	83,197.87
Sewer Maintenance District Funds	61,087.00		10,713.00	71,800.00		14,600.00	14,600.00	57,200.00
Waterworks District Funds	129,444.95		23,494.89	152,939.84	46,150.00	70,300.00	116,450.00	36,489.84
TOTAL SPECIAL COUNTY DISTRICT FUNDS	$ 8,285,627.84	$ 273,831.16	$ 3,103,419.67	$11,662,878.67	$ 56,650.00	$ 4,724,200.00	$ 4,780,850.00	$ 6,882,028.67
GRAND TOTAL OF COUNTY REVENUE BUDGET	$51,466,975.15	$ 980,801.16	$10,205,324.67	$62,653,100.98	$12,772,775.00	$12,455,700.00	$25,228,475.00	$37,424,625.98

*Segregations between funds for accounting purposes only.

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS — Unincumbered Bal. 6-30-35	Sale of Bonds 1935-1936	Total Available Funds 1935-36	Proposed Expenditures 1935-36	Estimated Balance Close of Year 1935-1936
Bond Issues Authorized					
L. A. County Flood Control District	$ 6,781,395.66	$	$ 6,781,395.66	$ 3,000,000.00	$ 3,781,395.66
L. A. County Water Works District No. 10	4,014.80		4,014.80	4,014.80	
L. A. County Water Works District No. 13	4,357.75		4,357.75	4,357.75	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
TOTAL	$ 6,793,481.78	$	$ 6,793,481.78	$ 3,012,086.12	$ 3,781,395.66

General
and
Special County
Funds

Recapitulation of Actual and Estimated Miscellaneous Revenue

Classification	Actual Prior Year 1933-1934	Actual Current Year To 1-1-1935	Estimated Current Year 1934-1935	Estimated Fiscal Year 1935-1936	FUNDS			Name of Fund
					General	Salary	All Other	
Licenses and Permits								
Tax Collector—General Licenses	$ 109,300.00	$ 39,961.00	$ 85,000.00	$ 85,000.00	$ 85,000.00	$	$	
Health Department—Miscellaneous Permits	2,020.50	894.50	2,000.00	2,000.00	2,000.00			
Surveyor — Contractors' Registration & Sewer Permits	5,135.00	3,287.00	7,500.00	7,500.00	7,500.00			
County Clerk—Marriage Licenses	19,266.00	9,915.00	19,500.00	19,500.00		19,500.00		
Building Department—Permits	33,367.67	23,175.55	53,000.00	53,000.00	53,000.00			
Total Licenses and Permits	**$ 169,089.17**	**$ 77,233.05**	**$ 167,000.00**	**$ 167,000.00**	**$ 147,500.00**	**$ 19,500.00**	**$**	
Fines, Forfeits and Escheats								
Justice Courts—Fines	$ 84,243.79	$ 52,292.60	$ 144,000.00	$ 124,000.00	$ 54,000.00	$	$ 70,000.00	Good Roads
Municipal Courts—Fines	307,250.25	125,828.75	280,000.00	20,000.00	2,000.00		18,000.00	Good Roads
Superior Courts—Fines	11,121.38	5,874.50	12,000.00	11,000.00	3,000.00		8,000.00	Good Roads
Sheriff (Including Jail)—Fines	10,218.00	4,626.50	12,000.00	11,000.00	8,500.00		2,500.00	Good Roads
Probation Department—Fines	19,645.88	14,776.42	28,000.00	27,000.00	14,000.00		13,000.00	Good Roads
Fines Paid from Bail Deposits	354.00	153.00	350.00	300.00			300.00	Good Roads
Forfeits and Escheats	84,671.71	29,295.37	60,000.00	60,000.00	60,000.00			
Total Fines, Forfeits and Escheats	**$ 517,505.01**	**$ 232,847.14**	**$ 536,350.00**	**$ 253,300.00**	**$ 141,500.00**	**$**	**$ 111,800.00**	
Public Service Privileges								
Rent of Pipe Lines	$ 8,565.03	$ 13,806.03	$ 13,850.00	$ 13,000.00	$ 13,000.00	$	$	
Mains Laid	4,643.22	15.00	500.00					
Percentage of Gross Receipts	122,259.52	28,205.20	124,000.00	123,000.00	123,000.00			
Franchises	1,830.00	651.61	1,000.00	1,000.00	1,000.00			
Use of Highways for Spur Tracks	475.00		475.00	475.00	475.00			
Commission on Public Telephone Pay Stations	1,519.43	661.45	1,300.00	1,300.00	1,300.00			
Easements	100.00		100.00	100.00	100.00			
Total Public Service Privileges	**$ 139,392.20**	**$ 43,339.29**	**$ 141,225.00**	**$ 138,875.00**	**$ 138,875.00**	**$**	**$**	
Rents								
Miscellaneous Real Property	$ 39,389.89	$ 16,541.62	$ 33,000.00	$ 33,000.00	$ 28,000.00	$	$ 5,000.00	Flood Cont. Maint.
Miscellaneous Equipment	524.27		50.00					
Total Rents	**$ 39,914.16**	**$ 16,541.62**	**$ 33,050.00**	**$ 33,000.00**	**$ 28,000.00**	**$**	**$ 5,000.00**	
Interest Receipts								
Current Deposits	$ 927,418.58	$ 402,999.47	$ 800,000.00	$ 500,000.00	$ 500,000.00	$	$	
Invested Funds	575.04	129,621.53	367,000.00					
Registered Warrants—State	15,329.45		26,000.00	25,000.00	25,000.00			
Miscellaneous	1,628.79	57.92	80.00					
Total Interest Receipts	**$ 944,951.86**	**$ 532,678.92**	**$ 1,193,080.00**	**$ 525,000.00**	**$ 525,000.00**	**$**	**$**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1933-1934	Actual Current Year To 1-1-1935	Estimated Current Year 1934-1935	Estimated Fiscal Year 1935-1936	FUNDS			Name of Fund
					General	Salary	All Other	
Subventions and Grants								
State Aid for Children	$ 888,661.00	$ 10,779.90	$ 975,000.00	$ 1,025,000.00	$ 1,025,000.00	$	$	
Tuberculosis Subsidy	173,253.87	61,129.62	155,000.00	155,000.00	155,000.00			
Pension for Aged Persons	669,012.35	426,107.64	900,000.00	1,305,000.00	1,305,000.00			
Relief of Blind	269,288.95	162,457.66	337,000.00	492,500.00			492,500.00	Blind Aid—Gen.
Forest Reserve Money Apportionment	4,894.86	4,802.78	4,803.00	4,800.00			4,800.00	Gen. Road
Motor Vehicle Money Apportionment	1,008,283.14	1,047,364.86	1,106,429.00	1,160,000.00			1,160,000.00	Good Roads
Gasoline Tax Money Apportionment.	4,488,269.02	1,147,412.21	4,500,000.00	4,500,000.00			4,500,000.00	Sp. Rd. Imp.
Motor Bus, Truck Tax Money Apportionment	142,027.89	43,115.02	113,402.00					
Liquor License Fees	28,680.20	4,513.26	48,000.00	48,000.00	48,000.00			
Fire Warden for Construction of Fire Trails	11,931.00		11,931.00	10,000.00	10,000.0			
Candidates' Filing Fees		13,641.04	13,642.00					
Emergency Relief—Federal	9,071,986.57		2,958,500.00					
Total Subventions and Grants	**$16,756,288.85**	**$ 2,921,323.99**	**$11,123,707.00**	**$ 8,700,300.00**	**$ 2,543,000.00**	**$**	**$ 6,157,300.00**	
Fees, Commissions and Miscellaneous Departmental Revenue								
Board of Supervisors	$ 369.55	$ 60.75	$ 400.00	$ 300.00	$ 300.00	$	$	
Auditor — Municipal Tax Collection Fees	46,846.08	21,809.48	48,500.00	48,000.00		48,000.00		
Treasurer	12,744.33	4,803.80	12,000.00	12,000.00		12,000.00		
Assessor	129.20	20.50	100.00	100.00		100.00		
Tax Collector	442.50	214.50	450.00	400.00		400.00		
District Attorney								
County Counsel	1,175.70	525.00	1,700.00	1,500.00		1,500.00		
Surveyor	22,844.08	1,682.24	14,000.00	5,300.00	3,600.00	1,700.00		
Registrar of Voters	2,436.26	3,289.41	3,300.00	1,800.00	500.00	1,300.00		
Municipal Court—Los Angeles	177,243.15	78,684.30	160,000.00	160,000.00		160,000.00		
Justice Courts	28,620.52	14,150.75	28,500.00	28,000.00		28,000.00		
Municipal Court—Long Beach	13,479.75	5,648.28	12,000.00	12,000.00		12,000.00		
County Clerk	313,452.03	144,738.53	307,000.00	305,000.00		305,000.00		
Coroner	29,121.68	14,419.70	29,000.00	29,000.00		29,000.00		
Sheriff	53,231.01	23,870.97	49,000.00	49,000.00		49,000.00		
Marshal, Municipal Court — Los Angeles	65,160.73	31,084.92	61,000.00	61,000.00		61,000.00		
Constabulary	16,959.93	7,546.46	16,000.00	15,000.00		15,000.00		
Marshal, Municipal Court — Long Beach	5,559.53	2,798.77	6,000.00	6,000.00		6,000.00		
General Government Buildings—Janitors	1,139.13	277.20	525.00	500.00	500.00			
Recorder	438,670.44	243,263.70	488,000.00	490,000.00		490,000.00		
Registrar of Titles	7,757.88	4,521.72	8,800.00	9,000.00		9,000.00		
Public Administrator	41,683.55	29,712.45	64,000.00	64,000.00		64,000.00		
Fire Warden — Fire Protection Districts	14,639.82		15,000.00	15,000.00	3,000.00	12,000.00		
Fish and Game Warden	145.62		25.00					
Forester and Fire Warden	4,890.22	708.42	1,500.00	1,500.00	1,500.00			
Agricultural Department	17,212.83	3,589.39	16,000.00	15,000.00	12,000.00	3,000.00		

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1933-1934	Actual Current Year To 1-1-1935	Estimated Current Year 1934-1935	Estimated Fiscal Year 1935-1936	FUNDS			Name of Fund
					General	Salary	All Other	
Fees, Commissions and Miscellaneous Departmental Revenue—Continued								
Health Department	$ 68,104.75	$ 23,884.04	$ 60,000.00	$ 60,000.00	$ 55,500.00	$ 4,500.00		
Registrar of Vital Statistics	21,925.00	11,341.00	22,500.00	22,000.00		22,000.00		
Olive View Sanatorium	9,342.80	4,999.57	9,500.00	9,500.00	9,500.00			
Road Department	11,625.41		5,000.00	5,000.00			5,000.00	Sp. Rd. Imp.
Charities Department—Salvage	6,810.09	3,742.42	5,500.00					
Cemetery	3,062.73	1,183.04	3,000.00	3,000.00	3,000.00			
Rancho Los Amigos	30,716.63	2,199.69	6,500.00	6,000.00	6,000.00			
General Hospital	30,325.50	5,935.82	11,000.00	11,000.00	11,000.00			
Jail	4,791.00	3,685.03	14,000.00	14,000.00	14,000.00			
Jail Store	54,330.89	31,684.93	63,000.00	81,000.00	81,000.00			
Detention Camps	284.75							
Juvenile Hall	156.70	63.70	190.00	100.00	100.00			
El Retiro	2,093.76	744.24	2,000.00	2,000.00	2,000.00			
Probation Department	23.00							
Superintendent of Schools	787.23	509.67	800.00	800.00	800.00			
Otis Art Institute	10,917.32	6,576.16	13,000.00	13,000.00	13,000.00			
Public Library	31,281.81	5,283.87	33,500.00	33,000.00			33,000.00	Public Lib.
Law Library	90,099.78	40,803.07	85,000.00	82,000.00			82,000.00	Law Library
Museum of History, Science and Art	430.29	171.79	400.00	300.00	300.00			
Recreation Camps and Playgrounds	48,768.42	22,368.16	40,000.00	40,000.00	40,000.00			
Park Department		85.00	150.00	150.00	150.00			
Purchasing and Stores Department	769.59	601.04	1,100.00	800.00	800.00			
Patriotic Hall	102.01	32.62	70.00					
Miscellaneous	208.75	85.00	175.00					
Lancaster Cemetery	235.89	115.00	350.00	300.00	300.00			
Flood Control District		539.00	4,600.00	4,500.00			4,500.00	Flood Cont. Maint.
Baldwin Park, Park, Recreation and Parkway District	1,047.05	620.35	1,000.00	1,000.00			1,000.00	B. P. Park, Rec. & Pkwy.
Water Works District No. 1	5,356.69	1,595.92	5,400.00	6,000.00			6,000.00	W. W. Dist. No. 1
Water Works District No. 2	4,381.56	2,006.06	4,400.00	5,000.00			5,000.00	W. W. Dist. No. 2
Water Works District No. 4	7,450.30	3,626.59	7,500.00	7,200.00			7,200.00	W. W. Dist. No. 4
Water Works District No. 5	3,134.30	1,357.40	3,200.00	3,000.00			3,000.00	W. W. Dist. No. 5
Water Works District No. 10	4,422.06	1,818.40	4,500.00	4,200.00			4,200.00	W. W. Dist. No. 10
Water Works District No. 13	12,417.59	4,410.06	12,500.00	12,000.00			12,000.00	W. W. Dist. No. 13
Water Works District No. 16	5,559.59	2,434.52	5,600.00	6,000.00			6,000.00	W. W. Dist. No. 16
Water Works District No. 17				750.00			750.00	W. W. Dist. No. 17
Water Works District No. 19				2,000.00			2,000.00	W. W. Dist. No. 19
Total Fees, Commissions and Departmental Revenue	**$ 1,786,918.76**	**$ 821,924.40**	**$ 1,768,235.00**	**$ 1,765,000.00**	**$ 258,850.00**	**$ 1,334,500.00**	**$ 171,650.00**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1933-1934	Actual Current Year To 1-1-1935	Estimated Current Year 1934-1935	Estimated Fiscal Year 1935-1936	FUNDS			Name of Fund
					General	Salary	All Other	
Special Services Rendered								
Care of Inmates—								
Rancho Los Amigos	$ 45,048.33	$ 15,484.00	$ 37,000.00	$ 37,000.00	$ 37,000.00	$	$	
General Hospital	68,248.66	52,455.60	115,000.00	110,000.00	110,000.00			
Olive View Sanatorium	16,890.96	9,426.59	21,500.00	20,000.00	20,000.00			
Reform Schools and Feeble Minded Homes	22,103.77	14,003.17	29,000.00	29,000.00	29,000.00			
Care and Examination of Insane Persons	2,402.64	973.22	2,300.00	2,300.00	2,300.00			
Care of Minors—Probation Department	22,834.57	12,351.63	25,000.00	25,000.00	25,000.00			
Care of Indigents—Charities Department	50,517.58	29,803.78	59,000.00	59,000.00	59,000.00			
Total Special Services Rendered	**$ 228,046.51**	**$ 134,497.99**	**$ 288,800.00**	**$ 282,300.00**	**$ 282,300.00**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 3,156.00	$ 1,001.00	$ 2,000.00	$	$	$	$	
Personal Property	21,723.14	4,066.44	8,000.00					
Produce from Rancho Los Amigos	100,366.02	3,970.84	8,000.00	8,000.00	8,000.00			
Total Sale of Property	**$ 125,245.16**	**$ 9,038.28**	**$ 18,000.00**	**$ 8,000.00**	**$ 8,000.00**	**$**	**$**	
Miscellaneous								
Delinquent Tax Penalties, Interest and Costs	$ 275,734.67	$	$ 250,000.00	$ 75,000.00	$ 67,500.00	$ 7,500.00	$	
Unsecured Personal Property Tax Collections	476,641.75	701,386.57	780,000.00	600,000.00	225,000.00	375,000.00		
Securities and Solvent Credits Tax Collections	147,723.62	217,285.02	228,000.00	225,000.00	90,000.00	135,000.00		
Total Miscellaneous	**$ 900,100.04**	**$ 918,671.59**	**$ 1,258,000.00**	**$ 900,000.00**	**$ 382,500.00**	**$ 517,500.00**		
GRAND TOTAL ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE	**$21,607,451.72**	**$ 5,708,096.27**	**$16,527,447.00**	**$12,772,775.00**	**$ 4,455,525.00**	**$ 1,871,500.00**	**$ 6,445,750.00**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

	Estimated Fiscal Year 1935-1936
SUMMARIZATION BY FUNDS	
General Fund:	
General Purposes	$ 4,455,525.00
Blind Aid	492,500.00
Salary Fund	1,871,500.00
Public Library Fund	33,000.00
Law Library Fund	82,000.00
Good Roads Fund	1,271,800.00
General Road Fund	4,800.00
Special Road Improvement Fund	4,505,000.00
Flood Control District Maintenance Fund	9,500.00
Baldwin Park, Park, Recreation and Parkway District Fund	1,000.00
Water Works District Funds:	
District No. 1	6,000.00
District No. 2	5,000.00
District No. 4	7,200.00
District No. 5	3,000.00
District No. 10	4,200.00
District No. 13	12,000.00
District No. 16	6,000.00
District No. 17	750.00
District No. 19	2,000.00
GRAND TOTAL	**$12,772,775.00**
SUMMARIZATION BY CLASSIFICATION	
Licenses and Permits	$ 167,000.00
Fines, Forfeits and Escheats	253,300.00
Public Service Privileges	138,875.00
Rents	33,000.00
Interest	525,000.00
Subventions and Grants	8,700,300.00
Fees, Commissions and Misc. Departmental Revenue	1,765,000.00
Special Services Rendered	282,300.00
Sale of Property	8,000.00
Miscellaneous	900,000.00
GRAND TOTAL	**$12,772,775.00**

Comparative Statement
Departmental Budget Appropriations

Department	Fiscal Year 1934-1935	Fiscal Year 1935-1936	Increase	Decrease
General Government				
Board of Supervisors	$ 126,049.44	$ 141,095.32	$ 15,045.88	$
Auditor	699,994.04	655,678.10		44,315.94
Treasurer	92,561.88	95,705.64	3,143.76	
Assessor	1,042,688.12	1,067,686.40	24,998.28	
Tax Collector	454,603.88	462,686.69	8,082.81	
District Attorney	521,572.49	523,585.03	2,012.54	
County Counsel	124,277.56	127,095.12	2,817.56	
Public Defender	56,050.64	56,050.64		
Civil Service Commission	63,222.68	68,772.72	5,550.04	
Bureau of Efficiency	43,894.80	37,689.20		6,205.60
Surveyor	624,910.12	631,122.56	6,212.44	
Regional Planning Commission	59,609.28	61,071.80	1,462.52	
Building Department	103,690.48	110,961.00	7,270.52	
Registrar of Voters	712,499.80	578,881.80		133,618.00
Election Expense—Supervisors	432,070.00	210,019.00		222,051.00
Municipal Court—City of Los Angeles	632,975.00	645,230.00	12,255.00	
Municipal Court—City of Long Beach	98,930.00	106,380.00	7,450.00	
Justice Courts	191,303.68	177,215.52		14,088.16
Superior Court	766,290.64	755,505.78		10,784.86
Grand Jury	29,320.00	70,550.00	41,230.00	
County Clerk	432,819.12	442,209.84	9,390.72	
Coroner	107,996.32	111,719.52	3,723.20	
Sheriff	1,243,412.65	1,315,293.13	71,880.48	
Marshal, Municipal Court—City of Los Angeles	140,934.00	139,560.00		1,374.00
Marshal, Municipal Court—City of Long Beach	41,510.00	38,000.00		3,510.00
Constabulary	210,984.22	174,530.14		36,454.08
General Government Buildings—Mechanical Department	301,011.60	292,591.36		8,420.24
General Government Buildings—Janitors	266,543.80	272,470.00	5,926.20	
General Government Buildings—Forester	10,691.20	1,951.20		8,740.00
General Government Buildings—Supervisors	372,282.00	348,371.00		23,911.00
Library, Court Room—Lancaster	318.00	218.00		100.00
Total General Government	**$10,005,017.44**	**$ 9,719,896.51**	**Net**	**$ 285,120.93**
Protection to Person and Property				
Recorder	$ 394,484.20	$ 418,220.48	$ 23,736.28	$
Registrar of Titles	36,201.44	35,692.36		509.08
Public Administrator	31,496.68	36,326.52	4,829.84	
Farm Advisor	18,547.44	21,961.92	3,414.48	
Fish and Game Warden	6,028.64	6,143.64	115.00	
Forester and Fire Warden	404,739.24	430,586.20	25,846.96	
Fire Warden—Fire Protection Districts	15,373.48	15,373.48		
Agricultural Department	167,240.82	163,108.42		4,132.40
Live Stock Department	60,401.24	64,051.24	3,650.00	
Sealer of Weights and Measures	76,168.32	78,321.28	2,152.96	
State Commission for Protection of Children and Animals	10,200.00	10,200.00		
U. S. Department of Interior	2,600.00	2,600.00		
U. S. Department of Forestry	8,000.00	9,963.00	1,963.00	
Total Protection to Person and Property	**$ 1,231,481.50**	**$ 1,292,548.54**	**$ 61,067.04**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1934-1935	Fiscal Year 1935-1936	Increase	Decrease
Health and Sanitation				
Health Department	$ 802,212.91	$ 954,572.92	$ 152,360.01	$
Registrar of Vital Statistics	6,881,24	6,881.24		
Registrar of Vital Statistics—Outside	200.00	200.00		
Olive View Sanatorium	1,378,425.67	1,045,692.96		332,732.71
Public Comfort Stations	11,015.35	11,715.35	700.00	
Total Health and Sanitation	**$ 2,198,735.17**	**$ 2,019,062.47**	**Net**	**$ 179,672.70**
Highways and Bridges				
Road Department				
Special Road Improvement Fund	$ 5,000,000.00	$ 4,500,000.00	$	$ 500,000.00
Good Roads Fund	827,000.00	1,110,000.00	283,000.00	
Highway Maintenance Fund	61,000.00			61,000.00
Supervisorial Road District No. 1 Fund	220,699.00			220,699.00
Supervisorial Road District No. 3 Fund	29,030.00			29,030.00
Supervisorial Road District No. 4 Fund	116,064.00			116,064.00
Supervisorial Road District No. 5 Fund	55,355.00			55,355.00
General Road Fund	4,800.00	4,800.00		
General Fund	15,000.00	12,250.00		2,750.00
Total Highways and Bridges	**$ 6,328,948.00**	**$ 5,627,050.00**	**Net**	**$ 701,898.00**
Charities, Hospitals and Corrections				
Labor Coordinating Bureau	$ 19,844.72	$ 36,896.40	$ 17,051.68	$
National Reemployment Service		4,800.00	4,800.00	
Rehabilitation Department		155,706.17	155,706.17	
Rehabilitation Department—Salvage		6,144.00	6,144.00	
Department of Charities (Exclusive of Institutions)	1,532,370.49			1,532,370.49
Department of Charities—Salvage	87,986.00			87,986.00
Superintendent of Charities		523,319.00	523,319.00	
Charities—Bureau of Indigent Relief		1,053,681.00	1,053,681.00	
Charities—Direct Relief	3,630,838.00	5,423,000.00	1,792,162.00	
Charities — Administration Outside Medical Relief		314,385.96	314,385.96	
Charities—Outside Medical Relief		1,035,614.04	1,035,614.04	
Rancho Los Amigos	1,452,555.52	1,248,957.82		203,597.70
General Hospital	5,500,000.00	4,984,930.18		515,069.82
General Hospital—Forester	1,900.00	13,897.00	11,997.00	
State Aid for Children	742,000.00	1,025,000.00	283,000.00	
Relief of Blind	575,000.00	985,000.00	410,000.00	
Pension for Aged Persons	1,570,000.00	2,610,000.00	1,040,000.00	
California School for Deaf and Blind	450.00	450.00		
Cemetery	8,460.82			8,460.82
Sub-total	**$15,121,405.55**	**$19,421,781.57**	**$ 4,300,376.02**	**Net**

DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1934-35	Fiscal Year 1935-36	Increase	Decrease
Charities, Hospitals and Corrections—Continued				
Public Welfare Commission	$ 12,217.76	$ 15,205.88	$ 2,988.12	$
State Hospitals	185,000.00	184,400.00		600.00
State Reform Schools	87,000.00	92,800.00	5,800.00	
Psychopathic Court Wards	102,768.00	102,660.00		108.00
Jail	498,880.96	498,719.32		161.64
Jail Store	81,370.56	81,370.56		
Detention Camps	184,929.76	94,695.72		90,234.04
Wages to Prisoners	40,000.00	35,000.00		5,000.00
Probation Committee	2,825.28	2,590.28		235.00
Juvenile Hall	194,064.64	217,192.98	23,128.34	
El Retiro	35,106.68	46,899.44	11,792.76	
Probation Department	392,264.60	386,229.56		6,035.04
Care of Juvenile Court Wards	197,500.00	200,000.00	2,500.00	
Camps for Juvenile Vagrants	48,860.00	36,235.00		12,625.00
Total Charities, Hospitals and Corrections	**$17,184,193.79**	**$21,415,780.31**	**$ 4,231,586.52**	**Net**
Education				
Board of Education	$ 4,111.60	$ 7,538.20	$ 3,426.60	$
Superintendent of Schools	105,271.76	107,887.72	2,615.96	
Visual Education	16,405.36	19,275.00	2,869.64	
Otis Art Institute	24,509.54	27,979.54	3,470.00	
Public Library	294,525.28	330,877.84	36,352.56	
Law Library	70,800.00	69,700.00		1,100.00
Total Education	**$ 515,623.54**	**$ 563,258.30**	**$ 47,634.76**	**Net**
Recreation				
Los Angeles County Museum of History, Science and Art	$ 135,223.70	$ 210,457.08	$ 75,233.38	$
Hancock Park	11,693.56	10,691.96		1,001.60
Recreation Camps and Playgrounds	181,996.94	174,793.94		7,203.00
Park Department	100,218.08	101,064.12	846.04	
Total Recreation	**$ 429,132.28**	**$ 497,007.10**	**$ 67,874.82**	**Net**
Miscellaneous Unclassified				
Soldier Burials	$ 5,391.00	$ 5,391.00	$	$
Purchasing and Stores Department	60,176.50	43,915.00		16,261.50
Telephone Department	195,098.44	196,075.56	977.12	
Mechanical Department—Shops and Garage	8,178.00	5,810.00		2,368.00
Assessments and Special District Taxes	7,000.00	7,000.00		
1915 Act Special Assessment Districts	107,299.91	77,074.40		30,225.51
Aid to Acquisition and Improvement Districts	80,000.00	80,000.00		
County Improvements	100.00	50.00		50.00
Lancaster Cemetery	950.00	901.00		49.00
Hospital Site Buildings	1,500.00	1,500.00		
Insurance	67,600.00	140,500.00	72,900.00	
Judgments and Damages	100,000.00	100,000.00		
Maintenance of Unassigned County Equipment	3,000.00	2,500.00		500.00
Patriotic Hall	28,627.72	28,972.12	344.40	
Workmen's Compensation	90,000.00	90,000.00		
Dredging Alamitos Bay	50,000.00			50,000.00

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1934-1935	Fiscal Year 1935-1936	Increase	Decrease
Miscellaneous Unclassified—Continued				
County Employees Retirement Association	$ 80,000.00	$ 87,500.00	$ 7,500.00	$
Peace Officers Pension Fund	30,000.00	30,000.00		
County Fair Grounds	29,020.69	8,930.00		20,090.69
Exploitation	402,917.00	419,500.00	16,583.00	
Exposition	35,000.00			35,000.00
Total Miscellaneous Unclassified	**$ 1,381,859.26**	**$ 1,325,619.08**	**Net**	**$ 56,240.18**
Interest				
L. A. County Highway Bonds	$ 65,625.00	$ 61,125.00	$	$ 4,500.00
Farm and Hospital Bonds	162,500.00	150,000.00		12,500.00
New Hall of Justice Bonds	65,000.00	60,000.00		5,000.00
Total Interest	**$ 293,125.00**	**$ 271,125.00**	**Net**	**$ 22,000.00**
Redemption of Debt				
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$	$
Farm and Hospital Bonds	250,000.00	250,000.00		
New Hall of Justice Bonds	100,000.00	100,000.00		
Total Redemption of Debt	**$ 450,000.00**	**$ 450,000.00**	**$**	**$**
Reserves				
General Unappropriated Reserve	$ 654,580.00	$ 706,970.00	$ 52,390.00	$
General Reserve	4,094,557.54	7,101,905.00	3,007,347.46	
Total Reserves	**$ 4,749,137.54**	**$ 7,808,875.00**	**$ 3,059,737.46**	**Net**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$44,767,253.52**	**$50,990,222.31**	**$ 6,222,968.79**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

SUMMARIZATION

	Fiscal Year 1934-1935	Fiscal Year 1935-1936	Increase	Decrease
BY ORGANIZATION CLASSIFICATION				
General Government	$10,005,017.44	$ 9,719,896.51	$	$ 285,120.93
Protection to Person and Property	1,231,481.50	1,292,548.54	61,067.04	
Health and Sanitation	2,198,735.17	2,019,062.47		179,672.70
Highways and Bridges	6,328,948.00	5,627,050.00		701,898.00
Charities, Hospitals and Corrections	17,184,193.79	21,415,780.31	4,231,586.52	
Education	515,623.54	563,258.30	47,634.76	
Recreation	429,132.28	497,007.10	67,874.82	
Miscellaneous Unclassified	1,381,859.26	1,325,619.08		56,240.18
Interest and Debt Redemption	743,125.00	721,125.00		22,000.00
Reserves	4,749,137.54	7,808,875.00	3,059,737.46	
GRAND TOTAL	**$44,767,253.52**	**$50,990,222.31**	**$ 6,222,968.79**	**Net**
BY FUNDS				
General Fund:				
For General Purposes	$13,880,600.75	$17,201,946.72	$ 3,321,345.97	$
For Highway Maintenance	61,000.00			61,000.00
For Blind Aid	575,000.00	985,000.00	410,000.00	
For Exploitation	402,917.00	419,500.00	16,583.00	
For Exposition	35,000.00			35,000.00
For Public Comfort Stations	11,015.35	11,715.35	700.00	
Total General Fund	**$14,965,533.10**	**$18,618,162.07**	**$ 3,748,628.97**	**$ 96,000.00**
Salary Fund	17,625,874.60	17,830,977.40	205,102.80	
Farm and Hospital I & S Fund	412,500.00	400,000.00		12,500.00
New Hall of Justice I & S Fund	165,000.00	160,000.00		5,000.00
Law Library Fund	70,800.00	69,700.00		1,100.00
Public Library Fund	290,230.28	326,582.84	36,352.56	
Special Road Improvement Fund	5,069,605.00	4,500,000.00		569,605.00
Supervisorial Road District No. 1 Fund	220,699.00			220,699.00
Supervisorial Road District No. 3 Fund	29,030.00			29,030.00
Supervisorial Road District No. 4 Fund	116,064.00			116,064.00
Supervisorial Road District No. 5 Fund	55,355.00			55,355.00
General Road Fund	4,800.00	4,800.00		
Good Roads Fund	992,625.00	1,271,125.00	278,500.00	
General Unappropriated Reserve	654,580.00	706,970.00	52,390.00	
General Reserve	4,094,557.54	7,101,905.00	3,007,347.46	
GRAND TOTAL	**$44,767,253.52**	**$50,990,222.31**	**$ 6,222,968.79**	**Net**

NOTE: Appropriations for 1934-35 are as allowed in original Budget and do not include subsequent appropriations made or cancelled during the fiscal year. See schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Legislative					
Board of Supervisors					
Salaries and Wages	$ 98,893.42	$ 98,475.36	$ 110,365.32	$ 110,365.32	Salary
Maintenance and Operation	25,413.82	28,474.00	28,305.00	28,305.00	General
Capital Outlay	98.80	420.00	2,425.00	2,425.00	General
Total Legislative	**$ 124,406.04**	**$ 127,369.36**	**$ 141,095.32**	**$ 141,095.32**	
Finance Offices					
Auditor					
Salaries and Wages	$ 482,851.19	$ 549,699.78	$ 574,945.10	$ 574,945.10	Salary
Maintenance and Operation	72,529.23	74,754.00	70,409.00	70,409.00	General
Capital Outlay	9,848.89	7,284.00	10,324.00	10,324.00	General
Total for Auditor	**$ 565,229.31**	**$ 631,737.78**	**$ 655,678.10**	**$ 655,678.10**	
Treasurer					
Salaries and Wages	$ 86,385.79	$ 86,105.44	$ 89,280.64	$ 89,280.64	Salary
Maintenance and Operation	6,213.24	5,925.00	5,925.00	5,925.00	General
Capital Outlay	35.31	165.00	500.00	500.00	General
Total for Treasurer	**$ 92,634.34**	**$ 92,195.44**	**$ 95,705.64**	**$ 95,705.64**	
Assessor					
Salaries and Wages	$ 894,292.82	$ 896,743.40	$ 943,486.40	$ 943,486.40	Salary
Maintenance and Operation	81,071.38	104,297.00	118,125.00	118,125.00	General
Capital Outlay	8,052.82	2,124.00	6,075.00	6,075.00	General
Total for Assessor	**$ 983,417.02**	**$ 1,003,164.40**	**$ 1,067,686.40**	**$ 1,067,686.40**	
Tax Collector					
Salaries and Wages	$ 310,151.17	$ 305,736.36	$ 336,653.69	$ 336,653.69	Salary
Maintenance and Operation	147,000.94	106,187.00	119,365.00	119,365.00	General
Capital Outlay	3,110.89	865.00	6,668.00	6,668.00	General
Total for Tax Collector	**$ 460,263.00**	**$ 412,788.36**	**$ 462,686.69**	**$ 462,686.69**	
Total Finance Offices	**$ 2,101,543.67**	**$ 2,139,885.98**	**$ 2,281,756.83**	**$ 2,281,756.83**	
Law Offices					
District Attorney					
Salaries and Wages	$ 452,208.01	$ 461,122.49	$ 463,135.03	$ 463,135.03	Salary
Maintenance and Operation	55,235.09	57,250.00	57,250.00	57,250.00	General
Capital Outlay	2,398.30	3,200.00	3,200.00	3,200.00	General
Total for District Attorney	**$ 509,841.40**	**$ 521,572.49**	**$ 523,585.03**	**$ 523,585.03**	
County Counsel					
Salaries and Wages	$ 108,910.27	$ 113,435.87	$ 115,635.12	$ 115,635.12	Salary
Maintenance and Operation	6,532.23	8,078.00	10,200.00	10,200.00	General
Capital Outlay	916.16	1,260.00	1,260.00	1,260.00	General
Total for County Counsel	**$ 116,358.66**	**$ 122,773.87**	**$ 127,095.12**	**$ 127,095.12**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Law Offices—Continued					
Public Defender					
Salaries and Wages	$ 54,032.84	$ 54,820.64	$ 54,820.64	$ 54,820.64	Salary
Maintenance and Operation	816.32	1,015.00	1,015.00	1,015.00	General
Capital Outlay	182.18	215.00	215.00	215.00	General
Total for Public Defender	**$ 55,031.34**	**$ 56,050.64**	**$ 56,050.64**	**$ 56,050.64**	
Total for Law Offices	**$ 681,231.40**	**$ 700,397.00**	**$ 706,730.79**	**$ 706,730.79**	
Other General Executive Offices					
Civil Service Commission					
Salaries and Wages	$ 55,838.18	$ 58,827.68	$ 63,872.72	$ 63,872.72	Salary
Maintenance and Operation	4,046.35	4,150.00	4,150.00	4,150.00	General
Capital Outlay	1,192.79	267.00	750.00	750.00	General
Total for Civil Service Commission	**$ 61,077.32**	**$ 63,244.68**	**$ 68,772.72**	**$ 68,772.72**	
Bureau of Efficiency					
Salaries and Wages	$ 37,179.41	$ 39,631.45	$ 35,999.20	$ 35,999.20	Salary
Maintenance and Operation	2,208.88	1,520.00	1,520.00	1,520.00	General
Capital Outlay	37.52	450.00	170.00	170.00	General
Total for Bureau of Efficiency	**$ 39,425.81**	**$ 41,601.45**	**$ 37,689.20**	**$ 37,689.20**	
Surveyor					
Salaries and Wages	$ 563,174.02	$ 525,480.55	$ 559,077.56	$ 559,077.56	Salary
Maintenance and Operation	49,562.61	47,555.00	53,700.00	53,700.00	General
Capital Outlay	5,696.99	5,309.00	18,345.00	18,345.00	General
Total for Surveyor	**$ 618,433.62**	**$ 578,344.55**	**$ 631,122.56**	**$ 631,122.56**	
Regional Planning Commission					
Salaries and Wages	$ 129,039.89	$ 43,567.26	$ 52,996.80	$ 52,996.80	Salary
Maintenance and Operation	21,609.75	6,558.00	7,642.00	7,642.00	General
Capital Outlay	1,634.26	608.00	433.00	433.00	General
Total for Regional Planning Commission	**$ 152,283.90**	**$ 50,733.26**	**$ 61,071.80**	**$ 61,071.80**	
Building Department					
Salaries and Wages	$	$ 86,451.01	$ 89,760.00	$ 89,760.00	Salary
Maintenance and Operation		16,245.00	19,000.00	19,000.00	General
Capital Outlay		786.00	2,201.00	2,201.00	General
Total for Building Department	**$**	**$ 103,482.01**	**$ 110,961.00**	**$ 110,961.00**	
Total for Other General Executive Offices	**$ 871,220.65**	**$ 837,405.95**	**$ 909,617.28**	**$ 909,617.28**	
Elections					
Registrar of Voters					
Salaries and Wages	$ 159,250.11	$ 325,323.40	$ 336,168.80	$ 336,168.80	Salary
Maintenance and Operation	61,436.29	313,256.00	235,648.00	235,648.00	General
Capital Outlay	1,582.78	12,830.00	7,065.00	7,065.00	General
Total for Registrar of Voters	**$ 222,269.18**	**$ 651,409.40**	**$ 578,881.80**	**$ 578,881.80**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Elections—Continued					
Election Expense—Supervisors					
Salaries and Wages	$ 10,244.08	$ 15,000.00	$ 5,000.00	$ 5,000.00	Salary
Maintenance and Operation	89,851.48	403,680.00	205,019.00	205,019.00	General
Total Election Expense—Supervisors	**$ 100,095.56**	**$ 418,680.00**	**$ 210,019.00**	**$ 210,019.00**	
Total Elections	**$ 322,364.74**	**$ 1,070,089.40**	**$ 788,900.80**	**$ 788,900.80**	
Judicial					
Municipal Court—Los Angeles					
Salaries and Wages	$ 490,967.74	$ 504,000.00	$ 517,680.00	$ 517,680.00	Salary
Maintenance and Operation	129,288.30	120,350.00	120,350.00	120,350.00	General
Capital Outlay	9,758.52	6,900.00	7,200.00	7,200.00	General
Total for Municipal Court—Los Angeles	**$ 630,014.56**	**$ 631,250.00**	**$ 645,230.00**	**$ 645,230.00**	
Municipal Court—Long Beach					
Salaries and Wages	$ 82,153.63	$ 80,920.00	$ 87,920.00	$ 87,920.00	Salary
Maintenance and Operation	15,820.70	14,920.00	17,660.00	17,660.00	General
Capital Outlay	512.88	600.00	800.00	800.00	General
Total for Municipal Court—Long Beach	**$ 98,487.21**	**$ 96,440.00**	**$ 106,380.00**	**$ 106,380.00**	
Justice Courts					
Salaries and Wages	$ 161,106.25	$ 151,165.93	$ 146,365.52	$ 146,365.52	Salary
Maintenance and Operation	39,850.65	32,000.00	30,350.00	30,350.00	General
Capital Outlay	7,318.14	150.00	500.00	500.00	General
Total for Justice Courts	**$ 208,275.04**	**$ 183,315.93**	**$ 177,215.52**	**$ 177,215.52**	
Superior Court					
Salaries and Wages	$ 379,066.90	$ 390,611.57	$ 411,148.78	$ 411,148.78	Salary
Maintenance and Operation	347,358.35	336,980.00	330,244.00	330,244.00	General
Capital Outlay	15,911.94	11,303.00	14,113.00	14,113.00	General
Total for Superior Court	**$ 742,337.19**	**$ 738,894.57**	**$ 755,505.78**	**$ 755,505.78**	
Grand Jury					
Maintenance and Operation	$ 44,244.64	$ 92,550.00	$ 70,550.00	$ 70,550.00	General
Capital Outlay	170.29	178.00			General
Total for Grand Jury	**$ 44,414.93**	**$ 92,728.00**	**$ 70,550.00**	**$ 70,550.00**	
County Clerk					
Salaries and wages	$ 411,395.40	$ 410,065.04	$ 414,275.84	$ 414,275.84	Salary
Maintenance and Operation	19,780.38	18,244.00	22,890.00	22,890.00	General
Capital Outlay	1,249.81	1,290.00	5,044.00	5,044.00	General
Total for County Clerk	**$ 432,425.59**	**$ 429,599.04**	**$ 442,209.84**	**$ 442,209.84**	
Coroner					
Salaries and Wages	$ 88,323.56	$ 88,281.84	$ 93,659.52	$ 93,659.52	Salary
Maintenance and Operation	13,800.84	18,070.00	18,060.00	18,060.00	General
Capital Outlay	175.88				General
Total for Coroner	**$ 102,300.28**	**$ 106,351.84**	**$ 111,719.52**	**$ 111,719.52**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Judicial—Continued					
Sheriff					
Salaries and Wages	$ 967,311.74	$ 1,047,475.71	$ 1,088,189.13	$ 1,088,189.13	Salary
Maintenance and Operation	182,694.77	176,959.00	190,988.00	190,988.00	General
Capital Outlay	14,540.89	19,859.00	36,116.00	36,116.00	General
Total for Sheriff	**$ 1,164,547.40**	**$ 1,244,293.71**	**$ 1,315,293.13**	**$ 1,315,293.13**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 124,978.99	$ 126,000.00	$ 126,000.00	$ 126,000.00	Salary
Maintenance and Operation	13,225.18	12,635.00	12,635.00	12,635.00	General
Capital Outlay	16.86		925.00	925.00	General
Total for Marshal, Municipal Court—Los Angeles	**$ 138,221.03**	**$ 138,635.00**	**$ 139,560.00**	**$ 139,560.00**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 39,300.00	$ 39,300.00	$ 35,700.00	$ 35,700.00	Salary
Maintenance and Operation	1,839.25	2,050.00	2,300.00	2,300.00	General
Capital Outlay					General
Total for Marshal, Municipal Court—Long Beach	**$ 41,139.25**	**$ 41,350.00**	**$ 38,000.00**	**$ 38,000.00**	
Constabulary—Outside Townships					
Salaries and Wages	$ 229,468.90	$ 167,811.04	$ 148,840.14	$ 148,840.14	Salary
Maintenance and Operation	24,313.83	25,146.00	25,690.00	25,690.00	General
Total for Constabulary—Outside Townships	**$ 253,782.73**	**$ 192,957.04**	**$ 174,530.14**	**$ 174,530.14**	
Total Judicial	**$ 3,855,945.21**	**$ 3,895,815.13**	**$ 3,976,193.93**	**$ 3,976,193.93**	
General Government Buildings Mechanical Department					
Salaries and Wages	$ 85,179.68	$ 83,198.80	$ 83,280.36	$ 83,280.36	Salary
Maintenance and Operation	197,920.66	200,170.00	197,311.00	197,311.00	General
Capital Outlay	1,210.66	300.00	12,000.00	12,000.00	General
Total for Mechanical Department	**$ 284,311.00**	**$ 283,668.80**	**$ 292.591.36**	**$ 292,591.36**	
Janitors					
Salaries and Wages	$ 246,359.40	$ 247,722.04	$ 247,620.00	$ 247,620.00	Salary
Maintenance and Operation	18,763.81	20,620.00	24,000.00	24,000.00	General
Capital Outlay	17.61	200.00	850.00	850.00	General
Total for Janitors	**$ 265,140.82**	**$ 268,542.04**	**$ 272,470.00**	**$ 272,470.00**	
Forester					
Salaries and Wages	$ 1,723.97	$ 3,100.00	$ 1,796.20	$ 1,796.20	Salary
Maintenance and Operation	161.97	135.00	155.00	155.00	General
Total for Forester	**$ 1,885.94**	**$ 3,235.00**	**$ 1,951.20**	**$ 1,951.20**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
General Government Buildings—Continued					
Supervisors					
Maintenance and Operation	$ 402,148.83	$ 348,371.00	$ 348,371.00	$ 348,371.00	General
Total General Government Buildings	**$ 953,486.59**	**$ 903,816.84**	**$ 915,383.56**	**$ 915,383.56**	
Library Court Room—Lancaster					
Maintenance and Operation	$ 161.40	$ 218.00	$ 218.00	$ 218.00	General
TOTAL GENERAL GOVERNMENT	**$ 8,910,359.70**	**$ 9,674,997.66**	**$ 9,719,896.51**	**$ 9,719,896.51**	

Protection to Person and Property

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Recorder					
Salaries and Wages	$ 357,992.18	$ 385,703.40	$ 401,303.48	$ 401,303.48	Salary
Maintenance and Operation	15,195.73	15,712.00	16,787.00	16,787.00	General
Capital Outlay	228.89	91.00	130.00	130.00	General
Total for Recorder	**$ 373,416.80**	**$ 401,506.40**	**$ 418,220.48**	**$ 418,220.48**	
Registrar of Titles					
Salaries and Wages	$ 33,324.67	$ 33,073.76	$ 34,017.36	$ 34,017.36	Salary
Maintenance and Operation	1,441.61	1,582.00	1,555.00	1,555.00	General
Capital Outlay		391.00	120.00	120.00	General
Total for Registrar of Titles	**$ 34,766.28**	**$ 35,046.76**	**$ 35,692.36**	**$ 35,692.36**	
Public Administrator					
Salaries and Wages	$ 24,849.02	$ 28,036.68	$ 32,345.52	$ 32,345.52	Salary
Maintenance and Operation	3,449.18	3,370.00	3,596.00	3,596.00	General
Capital Outlay	202.74	100.00	385.00	385.00	General
Total for Public Administrator	**$ 28,500.94**	**$ 31,506.68**	**$ 36,326.52**	**$ 36,326.52**	
Farm Advisor					
Salaries and Wages	$ 9,734.00	$ 9,742.44	$ 11,796.92	$ 11,796.92	Salary
Maintenance and Operation	6,969.90	6,712.00	7,520.00	7,520.00	General
Capital Outlay	252.75		2,645.00	2,645.00	General
Total for Farm Advisor	**$ 16,956.65**	**$ 16,454.44**	**$ 21,961.92**	**$ 21,961.92**	
Fish and Game Warden					
Salaries and Wages	$ 2,981.65	$ 2,433.64	$ 3,213.64	$ 3,213.64	Salary
Maintenance and Operation	2,355.32	2,255.00	2,630.00	2,630.00	General
Capital Outlay	296.40	300.00	300.00	300.00	General
Total for Fish and Game Warden	**$ 5,633.37**	**$ 4,988.64**	**$ 6,143.64**	**$ 6,143.64**	
Forester and Fire Warden					
Salaries and Wages	$ 305,033.43	$ 297,969.98	$ 324,337.20	$ 324,337.20	Salary
Maintenance and Operation	77,489.45	72,322.00	83,702.00	83,702.00	General
Capital Outlay	20,306.51	6,346.00	22,547.00	22,547.00	General
Total for Forester and Fire Warden	**$ 402,829.39**	**$ 376,637.98**	**$ 430,586.20**	**$ 430,586.20**	
Fire Warden—Fire Protection Districts					
Salaries and Wages	$ 12,153.63	$ 12,162.48	$ 12,162.48	$ 12,162.48	Salary
Maintenance and Operation	2,457.49	3,161.00	3,111.00	3,111.00	General
Capital Outlay	28.70	50.00	100.00	100.00	General
Total for Fire Warden—Fire Protection Districts	**$ 14,639.82**	**$ 15,373.48**	**$ 15,373.48**	**$ 15,373.48**	
Agricultural Department					
Salaries and Wages	$ 125,446.93	$ 119,666.23	$ 121,323.42	$ 121,323.42	Salary
Maintenance and Operation	33,272.88	38,700.00	41,560.00	41,560.00	General
Capital Outlay	185.09	225.00	225.00	225.00	General
Total for Agricultural Department	**$ 158,904.90**	**$ 158,591.23**	**$ 163,108.42**	**$ 163,108.42**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Live Stock Department					
Salaries and Wages	$ 46,204.33	$ 44,006.99	$ 49,396.24	$ 49,396.24	Salary
Maintenance and Operation	13,307.65	12,560.00	12,880.00	12,880.00	General
Capital Outlay	59.38	525.00	1,775.00	1,775.00	General
Total for Live Stock Department	**$ 59,571.36**	**$ 57,091.99**	**$ 64,051.24**	**$ 64,051.24**	
Sealer of Weights and Measures					
Salaries and Wages	$ 66,261.09	$ 66,214.68	$ 68,396.28	$ 68,396.28	Salary
Maintenance and Operation	8,809.74	9,321.00	9,385.00	9,385.00	General
Capital Outlay	153.25	300.00	540.00	540.00	General
Total for Sealer of Weights and Measures	**$ 75,224.08**	**$ 75,835.68**	**$ 78,321.28**	**$ 78,321.28**	
State Commission for Protection of Children and Animals					
Maintenance and Operation	$ 10,200.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	General
U. S. Department of Interior					
Maintenance and Operation	$ 2,599.79	$ 2,600.00	$ 2,600.00	$ 2,600.00	General
U. S. Department of Forestry					
Maintenance and Operation	$ 15,731.06	$ 6,800.00	$ 9,963.00	$ 9,963.00	General
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,198,974.44**	**$ 1,192,633.28**	**$ 1,292,548.54**	**$ 1,292,548.54**	

Health and Sanitation

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Health Department					
Salaries and Wages	$ 605,811.93	$ 610,333.38	$ 680,090.92	$ 680,090.92	Salary
Maintenance and Operation	141,013.04	169,456.00	176,182.00	176,182.00	General
Capital Outlay	2,944.40	1,515.00	98,300.00	98,300.00	General
Total for Health Department	**$ 749,769.37**	**$ 781,304.38**	**$ 954,572.92**	**$ 954,572.92**	
Registrar of Vital Statistics					
Salaries and Wages	$ 4,533.41	$ 4,854.12	$ 6,381.24	$ 6,381.24	Salary
Maintenance and Operation	433.08	495.00	500.00	500.00	General
Total for Registrar of Vital Statistics	**$ 4,966.49**	**$ 5,349.12**	**$ 6,881.24**	**$ 6,881.24**	
Registrar of Vital Statistics—Outside					
Maintenance and Operation	$ 94.75	$ 200.00	$ 200.00	$ 200.00	General
Olive View Sanatorium					
Salaries and Wages	$ 750,139.48	$ 796,424.68	$ 781,632.96	$ 781,632.96	Salary
Maintenance and Operation	114,886.61	344,237.00	182,325.00	182,325.00	General
Capital Outlay	8,784.40	25,990.00	81,735.00	81,735.00	General
Total for Olive View Sanatorium	**$ 873,810.49**	**$ 1,166,651.68**	**$ 1,045,692.96**	**$ 1,045,692.96**	
Public Comfort Stations					
Salaries and Wages	$ 5,197.50	$ 5,640.35	$ 5,640.35	$ 5,640.35	General*
Maintenance and Operation	1,981.87	3,575.00	3,575.00	3,575.00	General*
Capital Outlay	1,103.47	2,200.00	2,500.00	2,500.00	General*
Total for Public Comfort Stations	**$ 8,282.84**	**$ 11,415.35**	**$ 11,715.35**	**$ 11,715.35**	
TOTAL HEALTH AND SANITATION	**$ 1,636,923.94**	**$ 1,964,920.53**	**$ 2,019,062.47**	**$ 2,019,062.47**	

* For Public Comfort Stations.

Highways and Bridges

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Road Department					
Special Road Improvement Fund					
Salaries and Wages	$ 785,858.97	$ 426,535.00	$ 548,300.00	$ 548,300.00	Spec. Rd. Imp.
Maintenance and Operation	3,359,827.30	2,283,800.00	3,536,700.00	3,536,700.00	Spec. Rd. Imp.
Capital Outlay	1,762,380.08	893,190.00	415,000.00	415,000.00	Spec. Rd. Imp.
Total for Special Road Improvement Fund	**$ 5,908,066.35**	**$ 3,603,525.00**	**$ 4,500,000.00**	**$ 4,500,000.00**	
Good Roads Fund					
Salaries and Wages	$ 89,114.61	$ 51,246.00	$	$	Good Rds.
Maintenance and Operation	730,322.74	839,736.00	1,100,000.00	1,100,000.00	Good Rds.
Capital Outlay	10,806.29	8,000.00	10,000.00	10,000.00	Good Rds.
Total for Good Roads Fund	**$ 830,243.64**	**$ 898,982.00**	**$ 1,110,000.00**	**$ 1,110,000.00**	
General Fund					
Salaries and Wages	$ 30,328.87	$ 10,906.00	$ 10,250.00	$ 10,250.00	General
Maintenance and Operation	106,534.92	11,554.00	2,000.00	2,000.00	General
Capital Outlay	18,646.62				General
Total for General Fund	**$ 155,510.41**	**$ 22,460.00**	**$ 12,250.00**	**$ 12,250.00**	
Highway Maintenance Fund					
Salaries and Wages	$	$ 61,436.00	$	$	General*
Maintenance and Operation		12,901.00			General*
Total for Highway Maintenance Fund	**$**	**$ 74,337.00**	**$**	**$**	
General Road Fund					
Salaries and Wages	$ 1,380.48	$	$ 4,800.00	$ 4,800.00	Gen. Rd.
Maintenance and Operation	2,499.28				Gen. Rd.
Total for General Road Fund	**$ 3,879.76**	**$**	**$ 4,800.00**	**$ 4,800.00**	
Supervisorial Road District No. 1 Fund					
Salaries and Wages	$ 215,112.46	$ 110,349.00	$ 110,349.00	$	Sup. Rd. No. 1
Maintenance and Operation	144,110.68	36,380.00	110,349.00		Sup. Rd. No. 1
Capital Outlay	10,855.00				Sup. Rd. No. 1
Total for Supervisorial Road District No. 1 Fund	**$ 370,078.14**	**$ 146,729.00**	**$ 220,698.00**	**$**	
Supervisorial Road District No. 3 Fund					
Salaries and Wages	$ 17,060.90	$ 14,515.00	$ 14,515.00	$	Sup. Rd. No. 3
Maintenance and Operation	25,543.03	10,516.00	14,515.00		Sup. Rd. No. 3
Total for Supervisorial Road District No. 3 Fund	**$ 42,603.93**	**$ 25,031.00**	**$ 29,030.00**	**$**	

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Road Department—Continued					
Supervisorial Road District No. 4 Fund					
Salaries and Wages	$ 76,547.44	$ 58,000.00	$ 58,032.00	$	Sup. Rd. No. 4
Maintenance and Operation	85,290.96	52,560.00	58,032.00		Sup. Rd. No. 4
Capital Outlay	1,300.00				Sup. Rd. No. 4
Total for Supervisorial Road District No. 4 Fund	**$ 163,138.40**	**$ 110,560.00**	**$ 116,064.00**	**$**	
Supervisorial Road District No. 5 Fund					
Salaries and Wages	$ 98,225.38	$ 45,088.00	$ 33,255.00	$	Sup. Rd. No. 5
Maintenance and Operation	31,639.95	7,872.00	33,255.00		Sup. Rd. No. 5
Capital Outlay	855.00				Sup. Rd. No. 5
Total for Supervisorial Road District No. 5 Fund	**$ 130,720.33**	**$ 52,960.00**	**$ 66,510.00**	**$**	
TOTAL HIGHWAYS AND BRIDGES	**$ 7,604,240.96**	**$ 4,934,584.00**	**$ 6,059,352.00**	**$ 5,627,050.00**	

* For Highway Maintenance

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Employment Stabilization Bureau					
Salaries and Wages	$ 9,694.86	$	$	$	Salary
Maintenance and Operation	1,907.51				General
Total Employment Stabilization Bureau	**$ 11,602.37**	**$**	**$**	**$**	
Labor Coordinating Bureau					
Salaries and Wages	$ 5,673.05	$ 13,732.17	$ 25,361.40	$ 25,361.40	Salary
Maintenance and Operation	1,018.28	5,319.00	11,535.00	11,535.00	General
Capital Outlay		250.00			General
Total for Labor Coordinating Bureau	**$ 6,691.33**	**$ 19,301.17**	**$ 36,896.40**	**$ 36,896.40**	
National Reemployment Service					
Maintenance and Operation	$	$ 3,400.00	$ 4,800.00	$ 4,800.00	General
Rehabilitation Department					
Salaries and Wages	$	$ 24,913.60	$ 113,696.17	$ 113,696.17	Salary
Maintenance and Operation		11,763.00	41,535.00	41,535.00	General
Capital Outlay		400.00	475.00	475.00	General
Total Rehabilitation Department	**$**	**$ 37,076.60**	**$ 155,706.17**	**$ 155,706.17**	
Rehabilitation Department—Salvage					
Capital Outlay	$	$	$ 6,144.00	$ 6,144.00	General
Department of Charities—Division of Salvage					
Salaries and Wages	$ 44,236.96	$ 35,198.49	$	$	Salary
Maintenance and Operation	Cr. 372.69	7,311.00			General
Capital Outlay	886.71	102.00			General
Total Department of Charities—Division of Salvage	**$ 44,750.98**	**$ 42,611.49**	**$**	**$**	
Superintendent of Charities					
Salaries and Wages	$ 79,780.53	$ 631,308.84	$ 545,454.00	$ 425,454.00	Salary
Maintenance and Operation	302,097.35	170,799.00	92,895.00	84,895.00	General
Capital Outlay	29,126.43	6,486.00	12,970.00	12,970.00	General
Total—Superintendent of Charities	**$ 411,004.31**	**$ 808,593.84**	**$ 651,319.00**	**$ 523,319.00**	
Charities—Bureau of Indigent Relief					
Salaries and Wages	$ 1,120,826.60	$ 1,560,013.37	$ 2,174,948.00	$ 886,000.00	Salary
Maintenance and Operation	331,538.54	261,111.00	358,790.00	150,141.00	General
Capital Outlay			17,540.00	17,540.00	General
Total for Charities—Bureau of Indigent Relief	**$ 1,452,365.14**	**$ 1,821,124.37**	**$ 2,551,278.00**	**$ 1,053,681.00**	
Charities—Direct Relief					
Maintenance and Operation	$22,637,683.74	$19,201,107.00	$17,533,180.00	$ 5,423,000.00	General
Charities — Administration Outside Medical Relief					
Salaries and Wages	$	$ 27,569.16	$ 280,935.96	$ 280,935.96	Salary
Maintenance and Operation		17,972.00	33,450.00	33,450.00	General
Capital Outlay			12,495.00		General
Total for Charities—Administration Outside Medical Relief	**$**	**$ 45,541.16**	**$ 326,880.96**	**$ 314,385.96**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Charities—Outside Medical Relief					
Maintenance and Operation	$	$ 1,176,982.00	$ 1,540,940.00	$ 1,035,614.04	General
Rancho Los Amigos					
Salaries and Wages	$ 770,873.56	$ 777,553.43	$ 799,265.54	$ 799,265.54	Salary
Maintenance and Operation	330,513.19	520,648.00	318,037.34	318,037.34	General
Capital Outlay	32,598.76	13,155.00	413,409.00	131,654.94	General
Total for Rancho Los Amigos	**$ 1,133,985.51**	**$ 1,311,356.43**	**$ 1,530,711.88**	**$ 1,248,957.82**	
General Hospital					
Salaries and Wages	$ 3,229,137.04	$ 3,770,406.32	$ 3,966,629.14	$ 3,870,000.18	Salary
Maintenance and Operation	994,196.67	1,100,802.00	1,050,062.00	1,025,820.00	General
Capital Outlay	373,626.44	141,028.00	89,110.00	89,110.00	General
Total for General Hospital	**$ 4,596,960.15**	**$ 5,012,236.32**	**$ 5,105,801.14**	**$ 4,984,930.18**	
General Hospital—Forester					
Salaries and Wages	$	$ 9,997.50	$ 11,997.00	$ 11,997.00	Salary
Maintenance and Operation		1,625.00	1,850.00	1,850.00	General
Capital Outlay			50.00	50.00	General
Total for General Hospital—Forester	**$**	**$ 11,622.50**	**$ 13,897.00**	**$ 13,897.00**	
State Aid for Children					
Maintenance and Operation	$ 737,627.47	$ 860,000.00	$ 1,025,000.00	$ 1,025,000.00	General
Relief of Blind					
Maintenance and Operation	$ 608,762.53	$ 785,000.00	$ 1,085,000.00	$ 985,000.00	General*
Pension for Aged Persons					
Maintenance and Operation	$ 1,525,367.29	$ 1,920,000.00	$ 6,914,083.00	$ 2,610,000.00	General
California School for Deaf and Blind					
Maintenance and Operation	$ 352.92	$ 450.00	$ 450.00	$ 450.00	General
Public Welfare Commission					
Salaries and Wages	$ 9,150.19	$ 9,653.76	$ 11,805.88	$ 11,805.88	Salary
Maintenance and Operation	2,577.68	1,694.00	3,400.00	3,400.00	General
Total for Public Welfare Commission	**$ 11,727.87**	**$ 11,347.76**	**$ 15,205.88**	**$ 15,205.88**	
State Hospitals					
Maintenance and Operation	$ 211,309.38	$ 184,400.00	$ 184,400.00	$ 184,400.00	General
State Reform Schools					
Maintenance and Operation	$ 100,758.26	$ 89,800.00	$ 92,800.00	$ 92,800.00	General
Psychopathic Court Wards					
Maintenance and Operation	$ 104,634.70	$ 102,835.00	$ 102,660.00	$ 102,660.00	General
Jail					
Salaries and Wages	$ 338,702.09	$ 340,262.76	$ 341,299.32	$ 341,299.32	Salary
Maintenance and Operation	148,364.66	151,965.00	156,420.00	156,420.00	General
Capital Outlay	92.06	250.00	1,000.00	1,000.00	General
Total for Jail	**$ 487,158.81**	**$ 492,477.76**	**$ 498,719.32**	**$ 498,719.32**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Jail Store					
Salaries and Wages	$ 6,267.13	$ 6,370.56	$ 6,370.56	$ 6,370.56	Salary
Maintenance and Operation	43,121.01	75,000.00	75,000.00	75,000.00	General
Total for Jail Store	**$ 49,388.14**	**$ 81,370.56**	**$ 81,370.56**	**$ 81,370.56**	
Detention Camps					
Salaries and Wages	$ 109,285.76	$ 110,974.76	$ 94,695.72	$ 94,695.72	Salary
Maintenance and Operation	62,614.47				General
Total for Detention Camps	**$ 171,900.23**	**$ 110,974.76**	**$ 94,695.72**	**$ 94,695.72**	
Wages to Prisoners					
Maintenance and Operation	$ 35,153.50	$ 40,000.00	$ 45,000.00	$ 35,000.00	General
Probation Committee					
Salaries and Wages	$ 2,129.34	$ 1,995.28	$ 1,995.28	$ 1,995.28	Salary
Maintenance and Operation	378.69	535.00	585.00	585.00	General
Capital Outlay			10.00	10.00	General
Total Probation Committee	**$ 2,508.03**	**$ 2,530.28**	**$ 2,590.28**	**$ 2,590.28**	
Juvenile Hall					
Salaries and Wages	$ 135,501.58	$ 125,511.04	$ 144,520.98	$ 144,520.98	Salary
Maintenance and Operation	56,409.77	53,370.00	71,391.00	71,391.00	General
Capital Outlay	70.70	68.00	1,281.00	1,281.00	General
Total for Juvenile Hall	**$ 191,982.05**	**$ 178,949.04**	**$ 217,192.98**	**$ 217,192.98**	
El Retiro					
Salaries and Wages	$ 23,572.97	$ 19,525.68	$ 27,127.44	$ 27,127.44	Salary
Maintenance and Operation	11,547.64	10,311.00	16,233.00	16,233.00	General
Capital Outlay	16.63		3,539.00	3,539.00	General
Total for El Retiro	**$ 35,137.24**	**$ 29,836.68**	**$ 46,899.44**	**$ 46,899.44**	
Probation Department					
Salaries and Wages	$ 331,102.69	$ 303,833.46	$ 365,025.20	$ 327,879.56	Salary
Maintenance and Operation	53,106.10	48,950.00	60,000.00	52,000.00	General
Capital Outlay	684.34	2,335.00	8,925.00	6,350.00	General
Total Probation Department	**$ 384,893.13**	**$ 355,118.46**	**$ 433,950.20**	**$ 386,229.56**	
Care of Juvenile Court Wards					
Maintenance and Operation	$ 195,985.08	$ 180,000.00	$ 225,000.00	$ 200,000.00	General
Camps for Juvenile Vagrants					
Maintenance and Operation	$ 32,653.37	$ 37,360.00	$ 36,235.00	$ 36,235.00	General
Capital Outlay	1,472.55	500.00			General
Total for Camps for Juvenile Vagrants	**$ 34,125.92**	**$ 37,860.00**	**$ 36,235.00**	**$ 36,235.00**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$35,183,816.08**	**$34,953,903.18**	**$40,558,806.93**	**$21,415,780.31**	

* For Blind Aid

Education

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Board of Education					
Salaries and Wages	$ 4,290.48	$ 2,154.33	$ 4,613.20	$ 4,613.20	Salary
Maintenance and Operation	1,016.99	1,310.00	2,085.00	2,085.00	General
Capital Outlay	103.78	580.00	840.00	840.00	General
Total for Board of Education	**$ 5,411.25**	**$ 4,044.33**	**$ 7,538.20**	**$ 7,538.20**	
Superintendent of Schools					
Salaries and Wages	$ 86,653.20	$ 92,648.76	$ 94,907.72	$ 94,907.72	Salary
Maintenance and Operation	5,303.11	11,795.00	11,720.00	11,720.00	General
Capital Outlay	195.29	515.00	1,260.00	1,260.00	General
Total for Superintendent of Schools	**$ 92,151.60**	**$ 104,958.76**	**$ 107,887.72**	**$ 107,887.72**	
Visual Education					
Salaries and Wages	$ 13,083.69	$ 14,562.36	$ 15,435.00	$ 15,435.00	Salary
Maintenance and Operation	2,084.74	1,840.00	3,240.00	3,240.00	General
Capital Outlay	80.00		600.00	600.00	General
Total for Visual Education	**$ 15,248.43**	**$ 16,402.36**	**$ 19,275.00**	**$ 19,275.00**	
Otis Art Institute					
Salaries and Wages	$ 17,502.66	$ 15,865.98	$ 21,529.54	$ 21,529.54	Salary
Maintenance and Operation	5,700.03	5,370.00	5,975.00	5,975.00	General
Capital Outlay	89.18	230.00	475.00	475.00	General
Total for Otis Art Institute	**$ 23,291.87**	**$ 21,465.98**	**$ 27,979.54**	**$ 27,979.54**	
Public Library					
Salaries and Wages	$ 194,482.44	$ 206,736.37	$ 211,907.84	$ 211,907.84	*
Maintenance and Operation	59,135.67	61,607.00	65,135.00	65,135.00	Public Library
Capital Outlay	42,403.39	29,974.00	53,835.00	53,835.00	Public Library
Total for Public Library	**$ 296,021.50**	**$ 298,317.37**	**$ 330,877.84**	**$ 330,877.84**	
Law Library					
Salaries and Wages	$ 24,360.00	$ 27,000.00	$ 27,900.00	$ 27,900.00	Law Library
Maintenance and Operation	15,250.06	15,400.00	14,500.00	14,500.00	Law Library
Capital Outlay	26,325.74	27,300.00	27,300.00	27,300.00	Law Library
Total for Law Library	**$ 65,935.80**	**$ 69,700.00**	**$ 69,700.00**	**$ 69,700.00**	
TOTAL EDUCATION	**$ 498,060.45**	**$ 514,888.80**	**$ 563,258.30**	**$ 563,258.30**	

* Salary Fund $4,295.00; Public Library Fund $207,612.84.

Recreation

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	$ 119,941.47	$ 98,237.31	$ 154,489.08	$ 154,489.08	Salary
Maintenance and Operation	19,304.59	18,983.00	39,368.00	39,368.00	General
Capital Outlay	341.57	1,300.00	16,600.00	16,600.00	General
Total for Museum of History, Science and Art	**$ 139,587.63**	**$ 118,520.31**	**$ 210,457.08**	**$ 210,457.08**	
Hancock Park					
Salaries and Wages	$ 6,208.07	$ 4,366.98	$ 7,323.96	$ 7,323.96	Salary
Maintenance and Operation	1,501.38	5,152.00	3,018.00	3,018.00	General
Capital Outlay	281.03	325.00	350.00	350.00	General
Total for Hancock Park	**$ 7,990.48**	**$ 9,843.98**	**$ 10,691.96**	**$ 10,691.96**	
Recreation Camps and Playgrounds					
Salaries and Wages	$ 172,015.94	$ 128,512.37	$ 132,848.94	$ 132,848.94	Salary
Maintenance and Operation	54,308.59	37,939.00	38,995.00	38,995.00	General
Capital Outlay	8,165.10	5,325.00	2,950.00	2,950.00	General
Total for Recreation Camps and Playgrounds	**$ 234,489.63**	**$ 171,776.37**	**$ 174,793.94**	**$ 174,793.94**	
Park Department					
Salaries and Wages	$ 88,246.03	$ 77,140.56	$ 82,691.12	$ 82,691.12	Salary
Maintenance and Operation	14,632.17	13,500.00	15,588.00	15,588.00	General
Capital Outlay	3,041.60	3,734.00	2,785.00	2,785.00	General
Total for Park Department	**$ 105,919.80**	**$ 94,374.56**	**$ 101,064.12**	**$ 101,064.12**	
TOTAL RECREATION	**$ 487,987.54**	**$ 394,515.22**	**$ 497,007.10**	**$ 497,007.10**	

Miscellaneous Unclassified

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 5,421.34	$ 5,266.00	$ 5,391.00	$ 5,391.00	General
Purchasing and Stores Department					
Salaries and Wages	$ 217,889.58	$ Cr. 46,449.86	$	$	Salary
Maintenance and Operation	42,704.05	32,953.00	35,415.00	35,415.00	General
Capital Outlay	7,107.63	5,584.00	8,500.00	8,500.00	General
Total for Purchasing and Stores Department	**$ 267,701.26**	**$ Cr. 7,912.86**	**$ 43,915.00**	**$ 43,915.00**	
Telephone Department					
Salaries and Wages	$ 38,789.84	$ 40,795.23	$ 41,440.56	$ 41,440.56	Salary
Maintenance and Operation	144,308.23	149,465.00	154,535.00	154,535.00	General
Capital Outlay	84.30	40.00	100.00	100.00	General
Total for Telephone Department	**$ 183,182.37**	**$ 190,300.23**	**$ 196,075.56**	**$ 196,075.56**	
Mechanical Department—Shops and Garage					
Salaries and Wages)					
Maintenance and Operation)	$ 72,826.66	$ 62,000.00	$ 75.00	$ 75.00	General
Capital Outlay	2,553.60	875.00	5,735.00	5,735.00	General
Total for Mechanical Department—Shops and Garage	**$ 75,380.26**	**$ 62,875.00**	**$ 5,810.00**	**$ 5,810.00**	
Assessments and Special District Taxes					
Maintenance and Operation	$ 6,513.38	$ 7,000.00	$ 7,000.00	$ 7,000.00	General
Aid to Acquisition and Improvement Districts					
Maintenance and Operation	$	$ 80,000.00	$ 80,000.00	$ 80,000.00	General
Special Assessment Districts—1915 Act					
Maintenance and Operation	$	$	$ 77,074.40	$ 77,074.40	General
Lancaster Cemetery					
Maintenance and Operation	$ 72.33	$ 901.00	$ 901.00	$ 901.00	General
County Improvements					
Capital Outlay	$ 12.00	$ 25.00	$ 50.00	$ 50.00	General
Hospital Site Buildings					
Maintenance and Operation	$ 2,488.46	$ 1,500.00	$ 1,500.00	$ 1,500.00	General
Insurance					
Maintenance and Operation	$ 61,288.34	$ 153,000.00	$ 140,500.00	$ 140,500.00	General
Judgments and Damages					
Maintenance and Operation	$ 30,434.10	$ 100,000.00	$ 100,000.00	$ 100,000.00	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,877.93	$ 3,000.00	$ 2,500.00	$ 2,500.00	General

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Patriotic Hall					
Salaries and Wages	$ 20,332.96	$ 17,941.74	$ 20,498.12	$ 20,498.12	Salary
Maintenance and Operation	8,443.73	7,021.00	8,135.00	8,135.00	General
Capital Outlay	669.19		339.00	339.00	General
Total for Patriotic Hall	**$ 29,445.88**	**$ 24,962.74**	**$ 28,972.12**	**$ 28,972.12**	
Workmen's Compensation					
Maintenance and Operation	$ 67,656.86	$ 90,000.00	$ 90,000.00	$ 90,000.00	General
County Employees Retirement Association					
Salaries and Wages	$ 73,960.00	$ 75,000.00	$ 87,500.00	$ 87,500.00	Salary
Peace Officer's Pension Fund					
Maintenance and Operation	$	$ 30,000.00	$ 30,000.00	$ 30,000.00	Salary
Exploitation					
Maintenance and Operation	$ 469,289.88	$ 402,917.00	$ 419,500.00	$ 419,500.00	General*
Exposition					
Maintenance and Operation	$ 40,773.16	$ 35,000.00	$	$	General**
Land Purchases					
Capital Outlay	$ 20,204.68	$ 20,204.68	$	$	General
County Fair Grounds					
Salaries and Wages	$ 6,119.18	$ 4,930.00	$ 4,930.00	$ 4,930.00	Salary
Maintenance and Operation	4,652.14	7,005.00	4,000.00	4,000.00	General
Capital Outlay	18,769.86				General
Total for County Fair Grounds	**$ 29,541.18**	**$ 11,935.00**	**$ 8,930.00**	**$ 8,930.00**	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 1,367,243.41**	**$ 1,285,973.79**	**$ 1,325,619.08**	**$ 1,325,619.08**	

* For Exploitation.
** For Exposition.

Interest

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Interest on Outstanding Bonds					
L. A. County Highway Bonds	$ 70,125.00	$ 65,625.00	$ 61,125.00	$ 61,125.00	Good Rds.
Farm and Hospital Bonds	175,000.00	162,500.00	150,000.00	150,000.00	Farm & Hosp. I&S
New Hall of Justice Bonds	70,000.00	65,000.00	60,000.00	60,000.00	Hall of Just. I & S
Total for Interest on Outstanding Bonds	**$ 315,125.00**	**$ 293,125.00**	**$ 271,125.00**	**$ 271,125.00**	
TOTAL FOR COST OF GOVERNMENT	**$57,202,731.52**	**$55,209,541.46**	**$62,306,675.93**	**$42,731,347.31**	

Redemption of Debt

Redemption of Bonds					
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	Good Rds.
Farm and Hospital Bonds	250,000.00	250,000.00	250,000.00	250,000.00	Farm & Hosp. I&S
New Hall of Justice Bonds	100,000.00	100,000.00	100,000.00	100,000.00	Hall of Just. I & S
Total for Redemption of Bonds	**$ 450,000.00**	**$ 450,000.00**	**$ 450,000.00**	**$ 450,000.00**	

Reserves

General Unappropriated Reserve	$	$	$ 706,970.00	$ 706,970.00	Various
General Reserve	7,575,804.17*	3,324,057.54*	7,201,905.00	7,101,905.00	Various
Total for Reserves	**$ 7,575,804.17**	**$ 3,324,057.54**	**$ 7,908,875.00**	**$ 7,808,875.00**	
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	**$65,228,535.69**	**$58,983,599.00**	**$70,665,550.93**	**$50,990,222.31**	

*Unexpended Balance.

Summarization

Classification	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936
BY GENERAL CLASSIFICATION				
Salaries and Wages	$17,712,889.61	$18,722,672.78	$20,364,354.19	$18,605,480.59
Maintenance and Operation	36,680,654.21	34,917,372.00	40,209,048.74	22,689,417.78
Capital Outlay	2,494,062.70	1,276,371.68	1,462,148.00	1,165,323.94
Interest and Debt Redemption	765,125.00	743,125.00	721,125.00	721,125.00
General Unappropriated Reserve			706,970.00	706,970.00
General Reserve	7,575,804.17*	3,324,057.54*	7,201,905.00	7,101,905.00
GRAND TOTAL	**$65,228,535.69**	**$58,983,599.00**	**$70,665,550.93**	**$50,990,222.31**
BY ORGANIZATION CLASSIFICATION				
General Government	$ 8,910,359.70	$ 9,674,997.66	$ 9,719,896.51	$ 9,719,896.51
Protection to Person and Property	1,198,974.44	1,192,633.28	1,292,548.54	1,292,548.54
Health and Sanitation	1,636,923.94	1,964,920.53	2,019,062.47	2,019,062.47
Highways and Bridges	7,604,240.96	4,934,584.00	6,059,352.00	5,627,050.00
Charities, Hospitals and Corrections	35,183,816.08	34,953,903.18	40,558,806.93	21,415,780.31
Education	498,060.45	514,888.80	563,258.30	563,258.30
Recreation	487,987.54	394,515.22	497,007.10	497,007.10
Miscellaneous Unclassified	1,367,243.41	1,285,973.79	1,325,619.08	1,325,619.08
Interest and Debt Redemption	765,125.00	743,125.00	721,125.00	721,125.00
Reserves	7,575,804.17*	3,324,057.54*	7,908,875.00	7,808,875.00
GRAND TOTAL	**$65,228,535.69**	**$58,983,599.00**	**$70,665,550.93**	**$50,990,222.31**
BY FUNDS				
General Fund				
For General Purposes	$14,119,416.02	$23,400,421.68	$34,702,250.74	$17,201,946.72
For Highway Maintenance		74,337.00		
For Blind Aid	608,762.53	785,000.00	1,085,000.00	985,000.00
For Exploitation	469,289.88	402,917.00	419,500.00	419,500.00
For Exposition	40,773.16	35,000.00		
For Public Comfort Stations	8,282.84	11,415.35	11,715.35	11,715.35
Total General Fund	**$15,246,524.43**	**$24,709,091.03**	**$36,218,466.09**	**$18,618,162.07**
Salary Fund	15,818,057.70	17,739,516.06	19,373,700.00	17,830,977.40
Farm and Hospital I & S Fund	425,000.00	412,500.00	400,000.00	400,000.00
New Hall of Justice I & S Fund	170,000.00	165,000.00	160,000.00	160,000.00
Law Library Fund	65,935.80	69,700.00	69,700.00	69,700.00
Public Library Fund	291,726.50	294,022.37	326,582.84	326,582.84
Special Road Improvement Fund	5,908,066.35	3,603,525.00	4,500,000.00	4,500,000.00
Supervisorial Road District No. 1 Fund	370,078.14	146,729.00	220,698.00	
Supervisorial Road District No. 3 Fund	42,603.93	25,031.00	29,030.00	
Supervisorial Road District No. 4 Fund	163,138.40	110,560.00	116,064.00	
Supervisorial Road District No. 5 Fund	130,720.33	52,960.00	66,510.00	
General Road Fund	3,879.76		4,800.00	4,800.00
Good Roads Fund	1,000,368.64	1,064,607.00	1,271,125.00	1,271,125.00
Contributed and Loaned Funds	18,016,631.54	7,266,300.00		
General Unappropriated Reserve			706,970.00	706,970.00
General Reserve	7,575,804.17*	3,324,057.54*	7,201,905.00	7,101,905.00
GRAND TOTAL	**$65,228,535.69**	**$58,983,599.00**	**$70,665,550.93**	**$50,990,222.31**

Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES Fiscal Year 1934-35 Interest	Redemption	Total	PROPOSED EXPENDITURES Fiscal Year 1935-36 Interest	Redemption	Total	Name of Fund
INTEREST AND DEBT REDEMPTION								
General County Bonds								
Macadam Roads	Feb. 1, 1909	$ 65,625.00	$100,000.00	$165,625.00	$ 61,125.00	$100,000.00	$161,125.00	Good Roads
Farm and Hospital	July 1, 1923	162,500.00	250,000.00	412,500.00	150,000.00	250,000.00	400,000.00	Farm & Hosp. I & S
New Hall of Justice	July 1, 1923	65,000.00	100,000.00	165,000.00	60,000.00	100,000.00	160,000.00	Hall of Justice I & S
TOTAL INTEREST AND DEBT REDEMPTION		**$293,125.00**	**$450,000.00**	**$743,125.00**	**$271,125.00**	**$450,000.00**	**$721,125.00**	

General Government

Total Appropriations **$9,719,896.51**

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS $141,095.32

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
5 Supervisors ..... per annum		$5,000	$5,000	$5,000	
1 Chief Clerk		450	475	500	
1 Asst. Chief Clerk.....		190	200	210	
1 Chief Index Clerk		155	160	165	
1 Special District Clerk.....		155	160	165	
1 License Clerk		155	160	165	
1 Chief File Clerk.....		165	170	175	
1 Demand Clerk		165	170	175	
3 Sr. Clerks		145	150	155	
1 Asst. Bond & Equalization Clerk		130	135	140	
1 Clerk, Grade III.....		130	135	140	
1 Stenographic Reporter		200	225	250	
5 Division Secretaries ..... Provided, however, there shall be allowed in addition to the foregoing compensation fifteen dollars per month to one Division Secretary, who in addition to duties as Division Secretary, shall assist with the canvass of election returns		200	200	200	
1 Stenographer & Minute Clerk....		190	200	210	
2 Stenographic Secretaries, Gr. I..		140	145	150	
1 Minute Stenographer		140	145	150	
2 Stenographers, Grade II.....		130	135	140	
1 Field Investigator, 1st Supervisorial District		250	250	250	
1 Field Investigator, 2nd Supervisorial District		250	250	250	
1 Field Investigator, 3rd Supervisorial District		250	250	250	
1 Field Investigator, 4th Supervisorial District		250	250	250	
1 Field Investigator, 5th Supervisorial District		250	250	250	
5 Chauffeurs (no overtime).....		150	150	150	
5 Chauffeurs Investigators		150	150	150	
50 Clerks, Grade II, for services as needed for equalization work, per day		4.50	4.50	4.50	
150 Clerks, Grade II, or Calculating Machine Operators, Grade I, for services as needed, when general or other state elections are held, per day.....		4.50	4.50	4.50	
TOTAL SALARIES AND WAGES....	**$ 98,893.42**	**$ 49,530.36**	**$ 98,475.36**	**$ 110,365.32**	**$ 110,365.32**

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Advertising and Publication of Notices	$ 5,865.44	$ 1,266.85	$ 4,000.00	$ 4,000.00	$ 4,000.00
Auto Mileage Allowance	497.52	257.12	600.00	600.00	600.00
Auto Service	8,248.97	2,252.81	9,000.00	9,000.00	9,000.00
Binding and Book Repairing	18.79		25.00	25.00	25.00
Food and Lodging	572.00		325.00	325.00	325.00
Miscellaneous Services, N.O.C.	145.26	21.00	50.00	50.00	50.00
Postage	349.18	246.96	500.00	500.00	500.00
Printing Bonds	2,573.64	2,433.70	5,000.00	5,000.00	5,000.00
Publication of Pamphlets and Books	4,169.73	2,687.29	5,000.00	5,000.00	5,000.00
Repairs and Maintenance, Tools, Devices and Equipment	150.90	321.64	450.00	250.00	250.00
Telegraph	286.02	29.15	200.00	200.00	200.00
Telephone	39.72				
Transportation, Local	898.58				
Supplies					
Office Supplies, N.O.C.	125.51	23.74	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	1,011.36	294.13	1,500.00	1,500.00	1,500.00
Writing Supplies	119.37	30.62	150.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Membership Dues	5.00			25.00	25.00
Rent of Conference Room	112.50				
Total Administration	$ 25,189.49	$ 9,865.01	$ 26,950.00	$ 26,775.00	$ 26,775.00
Board of Equalization					
Services Other Than Personal					
Postage	$ 25.00	$	$	$	$
Expert Services	135.00	1,522.54	1,523.00	1,500.00	1,500.00
Supplies					
Office & Drafting Supplies, N.O.C.	38.45	.27	1.00	25.00	25.00
Record Books, Papers, Forms and Covers	25.88			5.00	5.00
Total Board of Equalization	$ 224.33	$ 1,522.81	$ 1,524.00	$ 1,530.00	$ 1,530.00
TOTAL MAINTENANCE AND OPERATION	$ 25,413.82	$ 11,387.82	$ 28,474.00	$ 28,305.00	$ 28,305.00

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 17.58	$	$	$ 25.00	$ 25.00
Furniture and Furnishings	81.22	19.73	20.00	1,050.00	1,050.00
Filing Cabinets $1,000.00					
Furniture and Furnishings, N. O. C. 50.00					
Office Equipment Other Than Furniture		384.37	400.00	1,350.00	1,350.00
Typewriters $1,200.00					
Office Equipment, N.O.C. 150.00					
TOTAL CAPITAL OUTLAY	$ 98.80	$ 404.10	$ 420.00	$ 2,425.00	$ 2,425.00
TOTAL BOARD OF SUPERVISORS	$ 124,406.04	$ 61,322.28	$ 127,369.36	$ 141,095.32	$ 141,095.32

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS $655,678.10

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
Administration					
1 Auditor.....per annum			$9,000	$9,000	$9,000
1 Project Accountant			400	400	400
1 Sr. Accountant			350	375	400
2 Supervising Secretaries			300	300	300
1 Industrial Engineer			300	300	300
1 Stenographic Secretary, Grade V			180	190	200
2 Investigators			165	170	175
1 Sr. Clerk (Male)			145	150	155
1 Sr. Clerk			145	150	155
1 Information Clerk			120	125	130
1 Typist Clerk, Grade II			115	120	125
2 Clerks, Grade I			100	105	110
1 Messenger			75	80	85
Clerks, etc., as needed					
Division of Accounts					
1 Chief Clerk, Accounting Division			375	400	425
1 Assistant, Accounting Division			225	235	250
1 Chief Bookkeeper			215	225	235
1 Jr. Accountant			200	210	225
5 Sr. Bookkeepers			165	170	175
1 Tax Record Clerk			165	170	175
1 Apportionment Clerk			155	160	165
5 Bookkeeping Machine Operators			155	160	165
3 Asst. Bookkeeping Machine Operators			145	150	155
2 Jr. Bookkeepers			130	135	140 (a)
1 Sr. Clerk			145	150	155
2 Clerks, Grade III			130	135	140
6 Comptometer Operators, Gr. II			130	135	140
1 Comptometer Operator, Grade I			115	120	125
1 Clerk, Grade II			115	120	125
2 Clerks, Grade I			100	105	110
Clerks, etc., as needed					

AUDITOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A	B	C
Division of Budgets, Audits and Reports					
1 Chief Clerk, Budget and Report Division			$ 325	$ 350	$ 375
1 Asst., Budget & Report Division			225	235	250
2 Departmental Auditors			225	235	250
1 Revenue Auditor			225	235	250
1 Budget Accountant			225	235	250
4 Jr. Accountants			200	210	225
1 Franchise Accountant			200	210	225
1 Cost Statistician			180	190	200
3 Sr. Audit Clerks (Male)			180	190	200
9 Audit Clerks (Male)			155	160	165
1 Property Clerk			215	225	235
1 Chief Asst. Property Clerk			175	185	200
3 Asst. Property Clerks (Male)			145	150	155
4 Sr. Clerks			145	150	155
1 Clerk, Grade II			115	120	125
1 Stenographer, Grade I			115	120	125
1 Typist Clerk, Grade II			115	120	125
6 Laborers, as needed, per day			4.50	4.50	4.50
Clerks, etc., as needed					
Division of General Claims					
1 Chief Clerk, General Claims Division			300	325	350
1 Asst., General Claims Division			215	225	235
2 Sr. Voucher Clerks			180	190	200
2 Voucher Clerks			165	170	175
2 Voucher Clerks (Male)			165	170	175
11 Claim Clerks			145	150	155
2 Sr. Clerks			145	150	155
2 Clerks, Grade III			130	135	140
2 Clerks (Male), Grade III			130	135	140
2 Comptometer Operators, Gr. II			130	135	140
3 Comptometer Operators, Gr. I			115	120	125
10 Clerks, Grade II			115	120	125
1 Stenographer, Grade II			130	135	140
1 Rem-Wahl Operator, Grade I			115	120	125
8 Typist-Clerks, Grade II			115	120	125
4 Typist-Clerks, Grade I			100	105	110
2 Clerks, Grade I			100	105	110
3 Clerks (Male), Grade I			100	105	110
3 Messengers			75	80	85
Clerks, etc., as needed					

AUDITOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A B C		
Division of Special Claims					
1 Chief Clerk, Special Claims Division			$ 300 $ 325 $ 350		
1 Bond Clerk			200 210 225		
1 Payroll Clerk			200 210 225		
1 Warrant Clerk			200 210 225		
2 Sr. Voucher Clerks			180 190 200		
2 Voucher Clerks			165 170 175		
1 Sr. Bookkeeper			165 170 175		
12 Senior Clerks			145 150 155		
4 Clerks, Grade III			130 135 140		
2 Clerks (Male), Grade III			130 135 140		
5 Clerks, Grade II			115 120 125		
4 Typist-Clerks, Grade III			130 135 140		
6 Typist-Clerks, Grade II			115 120 125		
2 Comptometer Operators, Gr. II			130 135 140		
4 Comptometer Operators, Gr. I			115 120 125		
1 Clerk, Grade II			115 115 115		
2 Clerks, Grade I			100 105 110		
2 Clerks, Grade I			100 100 100		
2 Messengers			75 80 85		
Clerks, etc., as needed					
Division of Tax Extension					
1 Chief Clerk, Tax Extension Division			250 275 300		
1 Asst., Tax Extension Division			215 225 235		
1 Assessment Clerk			180 190 200		
1 Apportionment Clerk			155 160 165		
4 Apportionment Clerks			145 150 155		
1 Asst. Bond Clerk			145 150 155		
7 Comptometer Operators, Gr. II			130 135 140		
1 Comptometer Operator, Grade I			115 120 125		
Clerks, etc., as needed					
Division of Tax Redemption					
1 Chief Clerk, Tax Redemption Division			250 275 300		
1 Asst., Tax Redemption Division			225 235 250		
1 Checking Clerk			200 210 225		
1 Index Clerk			200 210 225		
10 Redemption Clerks			180 190 200		
2 Stenographic Secretaries, Gr. II			150 155 160		
2 Stenographers, Grade II			130 135 140		
1 Stenographer, Grade I			115 120 125		
1 Sr. Apportionment Clerk			165 170 175		
4 Apportionment Clerks			145 150 155		
2 Bookkeeping Machine Operators			155 160 165		
1 Counter Clerk			155 160 165		
1 Sr. Clerk			145 150 155		

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
Division of Tax Redemption—Continued					
1 Comptometer Operator, Gr. II....		$ 130	$ 135	$ 140	
1 Comptometer Operator, Grade I		115	120	125	
1 Clerk, Grade I.....		100	105	110	
1 Messenger		75	80	85	
Clerks, etc., as needed.....					
Division of Traffic					
1 Chief Clerk, Traffic Division.....		250	275	300	
1 Asst. Freight Clerk.....		180	190	200 (b)	
1 Asst. Passenger Clerk.....		180	190	200	
1 Sr. Clerk.....		145	150	155	
1 Typist-Clerk, Grade III.....		130	135	140	
1 Freight Rate Clerk, as needed, per day.....		7.00	7.00	7.00	
Clerks, etc., as needed.....					
Extra Clerks—Various Divisions					
200 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
200 Calculating Machine Operators, Grade I, as needed, per day.....		4.50	4.50	4.50	
70 Moon-Hopkins Calculating Machine Operators, Grade I, as needed, per day.....		4.50	4.50	4.50	
90 Abstractors, per day		4.50	4.50	4.50	
8 Deputies without compensation.					
40 Clerks, Gr. I, as needed, per day		4.00	4.00	4.00	
40 Typist-Clerks, Gr. I, as needed, per day.....		4.00	4.00	4.00	
12 Messengers, as needed, per day....		3.25	3.25	3.25	
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES....	**$ 482,851.19**	**$ 295,142.27**	**$ 549,699.78**	**$ 574,945.10**	**$ 574,945.10**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 68.96	$ 119.68	$ 120.00	$ 200.00	$ 200.00
Auto Service	323.02	109.60	300.00	300.00	300.00
Binding and Book Repairing	.58		10.00	10.00	10.00
Food and Lodging	50.25	14.75	75.00	50.00	50.00
Maps, Blueprints	89.67		25.00	25.00	25.00
Miscellaneous Services, N.O.C.	13.16		10.00	10.00	10.00
Newspapers, Periodicals and Directories	42.73	2.00	75.00	50.00	50.00
Postage	Cr. 1,056.17	32.02	85.00	75.00	75.00
Printing and Other Reproductive Services		29.06	60.00	60.00	60.00
Repairs and Maintenance, Tools, Devices and Equipment	169.68	8.63	100.00	100.00	100.00
Telegraph and Telephone	124.73	106.75	150.00	150.00	150.00
Transportation, N.O.C.	44.23	47.25	75.00	75.00	75.00
Supplies					
Furnishings (Shelving)			20.00	20.00	20.00
Office Supplies, N.O.C.	987.66	687.73	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	1,717.28	185.26	250.00	250.00	250.00
Writing Supplies	106.19	16.71	35.00	35.00	35.00
Contributions, Awards and Fixed Obligations					
Membership Dues	10.00	3.75	10.00	10.00	10.00
Rent of Equipment	274.95	282.15	356.00	356.00	356.00
Rent of Conference Room	10.00				
Undistributed Supplies for Various Divisions	Cr. 391.95	11,986.48			
Total Administrative	$ 2,584.97	$ 13,631.82	$ 2,756.00	$ 2,776.00	$ 2,776.00
Division of Accounts					
Services Other Than Personal					
Auto Mileage Allowance	$ 11.56	$	$ 25.00	$ 25.00	$ 25.00
Binding and Book Repairing	103.51	39.56	150.00	150.00	150.00
Miscellaneous Services, N.O.C.	8.32				
Postage	33.85	4.98	50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	312.16	65.56	300.00	300.00	300.00
Supplies					
Office and Drafting Supplies, N.O.C.	425.58	24.67	450.00	450.00	450.00
Record Books, Papers, Forms and Covers	1,629.50	640.77	2,130.00	2,100.00	2,100.00
Writing Supplies	109.43	15.57	125.00	125.00	125.00
Total Division of Accounts	$ 2,633.91	$ 791.11	$ 3,230.00	$ 3,200.00	$ 3,200.00

AUDITOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Division of Budgets, Audits and Reports					
Services Other than Personal					
Auto Mileage Allowance	$ 2,703.06	$ 1,301.72	$ 2,500.00	$ 2,500.00	$ 2,500.00
Binding and Book Repairing	28.01	6.14	25.00	25.00	25.00
Cartage	18.98		20.00	20.00	20.00
Food and Lodging	43.70	19.25	25.00	25.00	25.00
Minor Installations and Changes	170.22				
Postage	104.98	11.48	100.00	100.00	100.00
Publication of Pamphlets and Books	1,082.65		1,000.00	1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	91.17	4.92	100.00	100.00	100.00
Telegraph			3.00	3.00	3.00
Transportation, Local	69.95	39.50	75.00	75.00	75.00
Supplies					
Heat, Light and Power Supplies	5.57	17.37	25.00	25.00	25.00
Educational and Scientific Supplies	447.51	106.88	150.00	150.00	150.00
Maps and Blue prints	1.70				
Office Supplies, N.O.C.	50.26	39.26	50.00	50.00	50.00
Operating Supplies and Tools	136.05	16.49	75.00	75.00	75.00
Record Books, Papers, Forms and Covers	785.37	250.95	1,000.00	1,000.00	1,000.00
Transporting, Conveying, Stable and Garage Supplies		28.14	30.00		
Writing Supplies	87.97	12.96	50.00	50.00	50.00
Total Division of Budgets, Audits and Reports	**$ 5,827.15**	**$ 1,855.06**	**$ 5,228.00**	**$ 5,198.00**	**$ 5,198.00**
Division of General Claims					
Services Other Than Personal					
Auto Service	$	$	$ 5.00	$ 5.00	$ 5.00
Auto Mileage			5.00	5.00	5.00
Miscellaneous Services, N.O.C.	218.38	26.05	200.00	250.00	250.00
Postage	21,622.37	12,124.65	23,800.00	20,000.00	20,000.00
Printing and Other Reproductive Services	154.38	86.63	280.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	357.29	101.99	425.00	350.00	350.00
Telegraph		.90	5.00	5.00	5.00
Transportation Services, N.O.C.	.75		5.00	5.00	5.00
Minor Installations and Changes			315.00		
Supplies					
Office Supplies, N.O.C.	540.64	86.47	400.00	400.00	400.00
Record Books, Papers, Forms and Covers	11,208.40	3,462.96	9,800.00	9,000.00	9,000.00
Writing Supplies	548.29	178.82	400.00	400.00	400.00

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Division of General Claims—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$ 88.16	$ 179.75	$ 290.00	$ 150.00	$ 150.00
Total Division of General Claims	**$ 34,738.66**	**$ 16,248.22**	**$ 35,930.00**	**$ 30,770.00**	**$ 30,770.00**
Division of Special Claims					
Services Other Than Personal					
Auto Service	$ 47.35	$ 11.50	$ 50.00	$ 50.00	$ 50.00
Auto Mileage Allowance	645.00	180.44	500.00	500.00	500.00
Miscellaneous Services, N.O.C.	19.41	27.73	100.00	100.00	100.00
Postage	5,826.09	1,741.62	6,000.00	6,000.00	6,000.00
Printing and Other Reproductive Services	182.10	188.69	400.00	400.00	400.00
Repairs and Maintenance, Tools, Devices and Equipment	467.33	78.48	500.00	500.00	500.00
Transportation, Local	11.69		10.00	10.00	10.00
Supplies					
Office Supplies, N.O.C.	783.91	89.93	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	9,694.92	2,825.73	10,000.00	10,000.00	10,000.00
Writing Supplies	541.99	13.56	500.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	608.87	154.15	600.00	600.00	600.00
Total Division of Special Claims	**$ 18,828.66**	**$ 5,311.83**	**$ 19,660.00**	**$ 19,660.00**	**$ 19,660.00**
Division of Tax Extension					
Services Other Than Personal					
Binding and Repairing Books	$ 69.17	$	$ 75.00	$ 75.00	$ 75.00
Express	3.91	3.39	5.00	5.00	5.00
Postage	20.17	17.40	25.00	25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment	988.27	368.47	1,000.00	1,000.00	1,000.00
Transportation, Local			30.00	30.00	30.00
Supplies					
Office Supplies, N.O.C.	96.00	36.72	125.00	125.00	125.00
Record Books, Papers, Forms and Covers	488.93	151.60	300.00	350.00	350.00
Writing Supplies	154.52	18.90	125.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	746.00	565.01	900.00	900.00	900.00
Total Division of Tax Extension	**$ 2,566.97**	**$ 1,161.49**	**$ 2,585.00**	**$ 2,635.00**	**$ 2,635.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Division of Tax Redemption					
Services Other Than Personal					
Auto Service	$	$	$ 10.00	$ 10.00	$ 10.00
Binding and Repairing Books	165.92		250.00	250.00	250.00
Express	15.37		35.00	35.00	35.00
Miscellaneous Services, N.O.C.		9.00	20.00		
Postage	1,243.63	376.42	1,300.00	1,400.00	1,400.00
Repairs and Maintenance, Tools, Devices and Equipment	414.93	5.04	200.00	400.00	400.00
Telegraph	1.19	.50	10.00	10.00	10.00
Transportation, Local			10.00	10.00	10.00
Supplies					
Office Supplies, N.O.C.	124.82	80.31	400.00	400.00	400.00
Record Books, Papers, Forms and Covers	2,878.36	1,198.23	2,500.00	3,000.00	3,000.00
Writing Supplies	234.95	23.80	175.00	200.00	200.00
Total Division of Tax Redemption	**$ 5,079.17**	**$ 1,693.30**	**$ 4,910.00**	**$ 5,715.00**	**$ 5,715.00**
Division of Traffic					
Services Other Than Personal					
Auto Service	$	$ 11.20	$ 25.00	$ 25.00	$ 25.00
Express	1.26	.42	5.00	5.00	5.00
Postage	29.61	9.89	30.00	30.00	30.00
Repairs and Maintenance, Tools, Devices and Equipment	50.26	.78	25.00	25.00	25.00
Telegraph			10.00	10.00	10.00
Telephone			10.00	10.00	10.00
Transportation, Local	3.07		5.00	5.00	5.00
Supplies					
Newspapers, Periodicals and Directories	77.30	40.50	150.00	150.00	150.00
Office Supplies, N.O.C.	18.74	.62	25.00	25.00	25.00
Record Books, Papers, Forms and Covers	78.13	8.82	150.00	150.00	150.00
Writing Supplies	11.37	4.53	20.00	20.00	20.00
Total Division of Traffic	**$ 269.74**	**$ 76.76**	**$ 455.00**	**$ 455.00**	**$ 455.00**
TOTAL MAINTENANCE AND OPERATION	**$ 72,529.23**	**$ 40,769.59**	**$ 74,754.00**	**$ 70,409.00**	**$ 70,409.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 127.39	$ 136.33	$ 140.00	$ 340.00	$ 340.00
Furniture and Furnishings	3,828.60	474.38	1,441.00	2,117.00	2,117.00
Chairs $ 88.00					
Desks 116.00					
Filing Cabinets and Cases 1,913.00					
Hand Conveyed Vehicles					
Vault Trucks $ 75.00				75.00	75.00
Non-structural Enclosures and Containers	20.50		10.00		
Office Equipment Other Than Furniture	5,872.40	469.63	5,683.00	7,792.00	7,792.00
Adding Machines $ 340.00					
Bookkeeping Machines 4,805.00					
Checkwriter 300.00					
Comptometers 1,850.00					
Numbering Machines 67.00					
Office Equip. N.O.C. 100.00					
Typewriters 330.00					
Special and Miscellaneous			10.00		
TOTAL CAPITAL OUTLAY	$ 9,848.89	$ 1,080.34	$ 7,284.00	$ 10,324.00	$ 10,324.00
TOTAL AUDITOR	$ 565,229.31	$ 336,992.20	$ 631,737.78	$ 655,678.10	$ 655,678.10

Treasurer

CUSTODY AND HANDLING OF MONEY

APPROPRIATIONS $95,705.64

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A / **B** / **C**		
1 Treasurer .....per Annum			$7,200 / $7,200 / $7,200		
The Treasurer shall also be ex-Officio Tax Collector and License Collector without additional compensation.					
1 Chief Deputy			350 / 375 / 400		
2 Paying and Receiving Tellers			250 / 260 / 275		
1 Chief Bookkeeper			180 / 190 / 200 (a)		
1 Inheritance Tax Deputy			225 / 235 / 250		
2 Asst. Inheritance Tax Deputies (Male)			200 / 210 / 225		
1 Bond Appraiser, as needed			200 / 200 / 200		
1 Chief Bond Clerk			180 / 190 / 200		
6 Sr. Bookkeepers			165 / 170 / 175		
1 Bond Clerk			165 / 170 / 175		
2 Asst. Paying and Receiving Tellers (Male)			165 / 170 / 175		
1 Asst. Cashier			145 / 150 / 155 (b)		
1 Stenographic Secretary, Grade III			160 / 165 / 170		
1 Securities Clerk			150 / 155 / 160		
4 Sr. Clerks			145 / 150 / 155		
6 Clerks, Grade III			130 / 135 / 140		
4 Bond Clerks			130 / 135 / 140		
4 Clerks, Grade II			115 / 120 / 125		
1 Typist-Clerk, Grade III			130 / 135 / 140		
1 Typist-Clerk, Grade II			115 / 120 / 125		
1 Stenographer, Grade I			115 / 120 / 125		
1 Special Watchman			140 / 145 / 150		
1 Bank Messenger			100 / 105 / 110		
10 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day			4.50 / 4.50 / 4.50		
10 Deputies who shall serve without compensation					
TOTAL SALARIES AND WAGES	$ 86,385.79	$ 44,600.44	$ 86,105.44	$ 89,280.64	$ 89,280.64

(a) Group D—$200-210-225, as case may be.
(b) Group D—$160-165-170, as case may be.

TREASURER—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 759.12	$ 327.04	$ 750.00	$ 750.00	$ 750.00
Miscellaneous Services N.O.C.	23.11	3.13	100.00	100.00	100.00
Postage	2,163.44	1,011.01	2,000.00	2,000.00	2,000.00
Printing and Other Reproductive Services			250.00	250.00	250.00
Repairs and Maintenance, Tools, Devices and Equipment	455.47	131.61	400.00	400.00	400.00
Telegraph	45.77	12.77	25.00	25.00	25.00
Transportation, Local	154.30	50.00	150.00	150.00	150.00
Supplies					
Office Supplies, N.O.C.	251.11	69.38	275.00	275.00	275.00
Record Books, Papers, Forms and Covers	1,890.98	557.67	1,500.00	1,500.00	1,500.00
Writing Supplies	124.49	31.21	125.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Insurance	345.45	176.67	350.00	350.00	350.00
TOTAL MAINTENANCE AND OPERATION	**$ 6,213.24**	**$ 2,370.49**	**$ 5,925.00**	**$ 5,925.00**	**$ 5,925.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 35.31	$	$ 65.00	$ 50.00	$ 50.00
Office Equip. Other Than Furniture			100.00	450.00	450.00
Adding Machine $250.00					
Typewriters 200.00					
TOTAL CAPITAL OUTLAY	**$ 35.31**	**$**	**$ 165.00**	**$ 500.00**	**$ 500.00**
TOTAL TREASURER	**$ 92,634.34**	**$ 46,970.93**	**$ 92,195.44**	**$ 95,705.64**	**$ 95,705.64**

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS $1,067,686.40

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A	B	C
Administration Division					
1 Assessor ..... per Annum			$9,000	$9,000	$9,000
1 Chief Deputy			500	500	500
1 Asst. Chief Deputy			350	375	400
1 Jr. Accountant			200	210	225
1 Field Inspector			200	210	225
1 Stenographic Secretary, Grade IV			175	180	185
1 Stenographic Secretary, Grade II			150	155	160
1 Office Deputy			150	155	160
1 Pay Roll Clerk			150	155	160
1 Sr. Clerk			145	150	155
3 Clerks, Grade III			130	135	140
1 Comptometer Operator, Grade I			115	120	125
1 Messenger			75	80	85
Assessment Roll Division					
1 Supervising Clerk			175	180	185
1 Office Deputy			150	155	160
2 Sr. Clerks			145	150	155
17 Clerks, Grade III			130	135	140
24 Clerks, Grade II			115	120	125
2 Calculating Machine Operators, Grade I			115	120	125
Auditing Division					
1 Chief Auditing Division			275	300	325
1 Jr. Accountant			200	210	225
1 Office Deputy			150	155	160
1 Audit Clerk			150	155	160
1 Sr. Clerk			145	150	155
2 Hollerith Operators, Grade II			130	135	140
3 Comptometer Operators, Grade II			130	135	140
3 Comptometer Operators, Grade I			115	120	125
1 Clerk, Grade II			115	120	125
Building Appraisal Division					
1 Chief Building Appraiser			300	325	350
1 Asst. Chief Building Appraiser			215	225	235
16 Sr. Building Appraisers			180	190	200
3 Building Appraisers			170	175	180
1 Deputy Assessor of Watercraft			180	190	200
1 Asst. Head Clerk			165	170	175
1 Office Deputy			150	155	160
1 Sr. Clerk			145	150	155
7 Clerks, Grade III			130	135	140
4 Clerks, Grade II			115	120	125

ASSESSOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Cashier's and Photographer's Division		A	B	C	
1 Cashier and Photographer		$ 225	$ 235	$ 250	
1 Asst. Cashier		165	170	175	
1 Asst. Cashier		145	150	155	
1 Asst. Photographer		150	160	170	
1 Clerk, Grade II		115	120	125	
Collection Division					
1 Chief Collector		200	210	225	
1 Office Deputy		150	155	160	
3 Clerks, Grade III		130	135	140	
Correspondence Division					
1 Chief Correspondence Clerk		200	210	225	
1 Asst. Chief Correspondence Clerk		165	170	175	
3 Sr. Correspondence Clerks		150	155	160	
2 Jr. Correspondence Clerks		140	145	150	
2 Sr. Clerks		145	150	155	
5 Clerks, Grade III		130	135	140	
6 Clerks, Grade II		115	120	125	
1 File Clerk		130	135	140	
2 Stenographers, Grade II		130	135	140	
8 Stenographers, Grade I		115	120	125 (a)	
4 Typist-Clerks, Grade II		115	120	125	
Long Beach Branch					
1 Supervising Deputy		225	235	250	
2 Office Deputies		150	155	160	
2 Sr. Clerks		145	150	155	
2 Clerks, Grade II		115	120	125	
Map Checking Division					
1 Head Clerk		225	250	275	
2 Asst. Head Clerks		165	170	175	
1 Redemption Clerk		180	190	200	
2 Office Deputies		150	155	160	
6 Sr. Clerks		145	150	155	
23 Clerks, Grade III		130	135	140	
18 Clerks, Grade II		115	120	125	
Oil and Public Utilities Division					
1 Chief Appraisal Engineer		300	325	350	
1 Asst. Chief Real Estate Appraiser		300	325	350	
1 Sr. Real Estate Appraiser		225	235	250	
3 Appraisal Engineers		225	235	250	
2 Sr. Clerks		145	150	155	

ASSESSOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A	B	C
Personal Property Division					
1 Chief Business Personal Property Appraiser			$ 300	$ 325	$ 350
2 Asst. Chief Business Personal Property Appraisers			250	260	275
3 Sr. Accountants			225	235	250
3 Jr. Accountants			200	210	225
1 Director of Field Deputies			225	235	250
1 Sr. Field Deputy			180	190	200
1 Asst. Head Clerk			165	170	175
13 Office Deputies			150	155	160
3 Sr. Clerks			145	150	155
8 Clerks, Grade III			130	135	140
5 Clerks, Grade II			115	120	125
Public Service Division					
1 Chief Clerk			275	300	325
1 Asst. Chief Clerk			165	170	175
2 Office Deputies			150	155	160
2 Sr. Clerks			145	150	155
7 Clerks, Grade III			130	135	140
8 Clerks, Grade II			115	120	125
Real Estate Appraisal Division					
1 Chief Real Estate Appraiser			375	400	425
7 Asst. Chief Real Estate Appraisers			300	325	350
6 Sr. Real Estate Appraisers			225	235	250
6 Real Estate Appraisers			200	210	225
15 Jr. Real Estate Appraisers			180	190	200
1 Audit Clerk			150	155	160
3 Sr. Clerks			145	150	155
Stocks and Bonds Division					
1 Chief Real Estate Appraiser			275	300	325
1 Deputy Appraiser			150	160	170
1 Office Deputy			150	155	160
1 Sr. Clerk			145	150	155
4 Clerks, Grade III			130	135	140
1 Clerk, Grade II			115	120	125
Veterans Exemption Division					
1 Chief Exemption Deputy			180	190	200
3 Exemption Clerks			160	170	175
2 Clerks, Grade II			115	120	125

ASSESSOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Various Divisions			A / B / C		
575 Clerks, Grade II, seasonal service, per day			$ 4.50 / $ 4.50 / $ 4.50		
25 Clerks, Grade II, as needed, per day			4.50 / 4.50 / 4.50		
50 Stenographers, Grade I, or Typist-Clerks, Grade II, as needed, per day			4.50 / 4.50 / 4.50		
30 Comptometer Operators, Grade I, as needed, per day			4.50 / 4.50 / 4.50		
25 Calculating Machine Operators, Grade I, as needed, per day			4.50 / 4.50 / 4.50		
16 Jr. Accountants, seasonal service			200 / 210 / 225		
64 Jr. Field Deputy Accountants, seasonal service			160 / 165 / 175		
25 Asst. Directors of Field Deputies, as needed			150 / 155 / 160		
475 Deputies, as needed			145 / 150 / 155		
20 Deputies to serve without compensation, provided one deputy may be a person holding a position as Deputy County Surveyor and another deputy may be a person holding a position in the Road Department. (a) Group D—$130-135-140 as case may be.					
TOTAL SALARIES AND WAGES	$ 894,292.82	$ 301,385.45	$ 896,743.40	$ 943,486.40	$ 943,486.40
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Janitor Service	$	$ 125.00	$ 300.00	$ 300.00	$ 300.00
Expert Services		30.00	30.00	50.00	50.00
Services Other Than Personal					
Abstract of Deeds	750.00	312.50	750.00	750.00	750.00
Auto Mileage Allowance	20,206.84	5,091.84	21,250.00	25,000.00	25,000.00
Automobile Owners' List	4,182.43		4,000.00	4,200.00	4,200.00
Binding and Book Repairing	1,711.28	187.83	2,000.00	2,000.00	2,000.00
Cartage	148.92		15.00	15.00	15.00
Electricity		3.00	14.00	20.00	20.00
Express	91.17	22.63	200.00	200.00	200.00
Freight	486.86			15.00	15.00
Gas		7.08	20.00	10.00	10.00
Maps and Blue Prints			5.00	15.00	15.00
Meals and Lodging	213.34	63.37	400.00	400.00	400.00
Miscellaneous Services, N.O.C.	523.99		25.00	50.00	50.00

ASSESSOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Postage	$ 19,364.41	$ 40.57	$ 35,000.00	$ 38,505.00	$ 38,505.00
Repairs and Maintenance, Tools, Devices and Equipment	2,133.66	265.23	1,500.00	2,000.00	2,000.00
Telegraph	14.84	1.29	15.00	20.00	20.00
Telephone	279.36	135.10	260.00	300.00	300.00
Transportation, Local	97.68	42.77	250.00	250.00	250.00
Water	13.20	5.50	13.00	15.00	15.00
Photo and Blueprinting Service			400.00	1,000.00	1,000.00
Supplies					
Calendar, Directories and Periodicals	432.13	105.99	525.00	525.00	525.00
Drafting Supplies	495.33		15.00	15.00	15.00
Minor Heating and Ventilating Devices				60.00	60.00
Office Supplies, N.O.C.	1,835.82	496.35	3,000.00	3,000.00	3,000.00
Photo Supplies N.O.C.	1,150.48	774.44	1,300.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	20,497.86	4,739.72	24,000.00	28,000.00	28,000.00
Writing Supplies	1,671.72	231.00	2,000.00	2,500.00	2,500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	4,770.06	1,808.60	6,800.00	7,200.00	7,200.00
Rent of Mailing Machine			210.00	210.00	210.00
TOTAL MAINTENANCE AND OPERATION	**$ 81,071.38**	**$ 14,489.81**	**$ 104,297.00**	**$ 118,125.00**	**$ 118,125.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 13.37	$ 4.36	$ 15.00	$ 25.00	$ 25.00
Furniture and Furnishings	4,691.14	217.94	750.00	2,650.00	2,650.00
Desks $ 500.00					
Chairs 150.00					
Filing Cabinets 1,500.00					
Carpet 500.00					
Land Vehicles			18.00		
Office Equipment Other Than Furniture	3,348.31	107.93	1,341.00	3,400.00	3,400.00
Typewriters $ 600.00					
Bookkeeping Machines 1,900.00					
Comptometers 900.00					
TOTAL CAPITAL OUTLAY	**$ 8 052.82**	**$ 330.23**	**$ 2,124.00**	**$ 6,075.00**	**$ 6,075.00**
TOTAL ASSESSOR	**$ 983,417.02**	**$ 316,205.49**	**$1,003,164.40**	**$1,067,686.40**	**$1,067,686.40**

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS $462,686.69

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A	B	C
1 Tax Collector, Without Compensation.					
1 Chief Deputy			$ 300	$ 325	$ 350
1 Asst. Chief Deputy and Chief, Accounting Division			275	300	325
1 Chief, Tax Bill Division			275	300	325
1 Chief, Personal Property Tax Enforcement Division			250	250	250
1 Chief, Correspondence Division			225	235	250
1 Chief, Land Registration and Tax Sale Division			225	235	250
1 Asst. Chief, Accounting Division			225	235	250
1 Chief, Index Division			200	210	225
1 Asst. Chief Clerk			200	210	225
2 Cashiers			180	190	200 (a)
14 Cashiers, as needed			180	190	200 (a)
8 Sr. Tax Distribution Clerks			215	215	215
6 Tax Distribution Clerks			180	190	200
1 Asst. Chief Clerk			180	190	200
1 Execution Clerk			165	170	175
1 License Clerk			165	170	175
1 Asst. Chief Correspondence Clerk			165	170	175
4 Asst. Map Clerks			165	170	175
1 Asst. to Chief Deputy			165	170	175
1 Adjustment Clerk			165	170	175
1 Stenographic Secretary, Gr. III			160	165	170
2 Asst. Tax Distribution Clerks			155	160	165
1 Stenographic Secretary, Gr. II			150	155	160
1 Docket Clerk			145	150	155
17 Sr. Clerks			145	150	155
13 Checkers			145	150	155
1 Jr. Correspondence Clerk			140	145	150
15 Clerks, Grade III			130	135	140
2 Adding Machine Operator-Clerks, Grade II			130	135	140
8 Rem-Wahl Operator-Clerks, Grade II			130	135	140
2 Counter Clerks			130	135	140
1 Multigraph Operator			130	135	140
13 Clerks, Grade II			115	120	125
2 Rem-Wahl Operator-Clerks, Grade I			115	120	125
2 Typist-Clerks, Grade II			115	120	125
1 Dictating Machine Operator			115	120	125

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A / B / C		
1 Asst. Multigraph Operator			$ 115 / $ 120 / $ 125		
2 Clerks, Grade I			100 / 105 / 110		
3 Messengers			75 / 80 / 85		
210 Clerks, Grade II, seasonal, per day			4.50 / 4.50 / 4.50		
35 Adding Machine Operator-Clks., Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
20 Adding Machine Operators, Gr. I, seasonal, per day			4.50 / 4.50 / 4.50		
15 Comptometer Operator-Clerks, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
15 Comptometer Operators, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
65 Rem-Wahl Operator-Clerks, Gr. I, seasonal, per day			4.50 / 4.50 / 4.50		
40 Rem-Wahl Operators, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
2 Dictating Machine Operators, seasonal, per day			4.50 / 4.50 / 4.50		
2 Hollerith Operators, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
30 Moon-Hopkins Calculating Machine Operators, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
6 Asst. Multigraph Operators, seasonal, per day			4.50 / 4.50 / 4.50		
2 Stenographers, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
20 Typist-Clerks, Grade II, seasonal, per day			4.50 / 4.50 / 4.50		
70 Tax Distribution Clerks, seasonal, per day			4.50 / 4.50 / 4.50		
1 Asst. Chief Clerk, seasonal, per day			6.00 / 6.00 / 6.00		
10 Deputies Collector, seasonal, per day			4.50 / 4.50 / 4.50		
6 Process Servers, seasonal, per day			4.50 / 4.50 / 4.50		
(a) Group D—$200-215-225, as case may be.					
TOTAL SALARIES AND WAGES	$ 310,151.17	$ 157,767.27	$ 305,736.36	$ 336,653.69	$ 336,653.69

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 101,049.74	$ 36.00	$ 40,000.00	$ 51,000.00	$ 51,000.00
Auto Mileage Allowance	556.20	73.88	2,015.00	2,000.00	2,000.00
Binding and Book Repairing	664.18	160.50	2,075.00	655.00	655.00
Express	4.52				
Freight	30.58	39.58	50.00	20.00	20.00
Miscellaneous Services, N.O.C.	75.37	11.54	25.00	700.00	700.00
Postage	24,044.29	28,213.07	35,590.00	36,222.00	36,222.00
Printing and Other Reproductive Services	73.34			394.00	394.00
Public Office and Court Service				1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	2,891.91	1,399.82	3,649.00	3,609.00	3,609.00
Telegraph	4.51		1.00	5.00	5.00
Transportation, Local	15.00		20.00	20.00	20.00
Supplies					
Educational and Scientific Supplies				250.00	250.00
Maps and Blueprints				110.00	110.00
Newspapers, Periodicals and Directories				595.00	595.00
Office Supplies, N.O.C.	1,819.96	901.93	1,952.00	2,227.00	2,227.00
Record Books, Papers, Forms and Covers	12,746.77	6,831.73	17,050.00	16,352.00	16,352.00
Writing Supplies	774.36	300.77	889.00	1,341.00	1,341.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,250.21	868.75	2,871.00	2,865.00	2,865.00
TOTAL MAINTENANCE AND OPERATION	**$ 147,000.94**	**$ 38,837.57**	**$ 106,187.00**	**$ 119,365.00**	**$ 119,365.00**

TAX COLLECTOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 10.05	$	$	$	$
Furniture and Furnishings	1,290.25	717.05	720.00	330.00	330.00
Desk $ 30.00					
Filing Cases 250.00					
Desk Lamps 30.00					
Stand 20.00					
Ventilating and Power Transmission Equipment				32.00	32.00
Electric Fan $ 32.00					
Miscellaneous Transporting and Conveying				700.00	700.00
Tube Conveyor $ 700.00					
Office Equipment Other Than Furniture	1,810.59	143.48	145.00	5,606.00	5,606.00
Typewriters $ 400.00					
Mignon Stamps 270.00					
Adding Machine Carriage 150.00					
Billing Machines 2,752.00					
Numbering Machine 9.00					
Ellis Machines 2,025.00					
TOTAL CAPITAL OUTLAY	$ 3,110.89	$ 860.53	$ 865.00	$ 6,668.00	$ 6,668.00
TOTAL TAX COLLECTOR	$ 460.263.00	$ 197,465.37	$ 412,788.36	$ 462,686.69	$ 462,686.69

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS $523,585.03

SALARIES AND WAGES

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	EXPENDITURES Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
Title of Position			**Rate of Pay**		
			A	**B**	**C**
1 District Attorney.....per Annum			$9,000	$9,000	$9,000
1 Chief Deputy (Uncl.)			625	625	625
1 Chief Trial Deputy (Uncl.)			625	625	625
3 Deputies			600	600	600
6 Deputies			500	500	500
10 Deputies			450	450	450
1 Deputy			425	425	425
4 Deputies			400	400	400
6 Deputies			375	375	375
5 Deputies			350	350	350
6 Deputies			325	325	325
9 Deputies			300	300	300
3 Deputies			275	275	275
4 Deputies			250	250	250
1 Chief Clerk			225	235	250
1 Asst. Chief Clerk			175	180	185
1 Assignment Clerk			175	185	200
1 Extradition and Finance Clerk			230	235	240
1 Asst. Extradition and Finance Clerk			165	170	175
1 Counter Clerk			200	200	200
1 Exhibit Clerk			175	175	175
1 Chief Clerk, Juvenile Division			165	170	175
1 Clerk, Juvenile Division			150	160	170
2 Sr. Clerks			145	150	155
1 Process Clerk			155	155	155
1 Clerk, Grade III			130	135	140
1 Typist Clerk, Grade III			130	135	140
1 Telephone Operator			115	120	125
1 Secretary to District Attorney (Uncl.)			200	200	200
1 Statement Reporter (Male), 24 hrs. duty			200	210	225
1 Stenographic Secretary, Grade IV (assigned to Grand Jury)			175	180	185
1 Law Stenographer, Grade IV			150	160	170
1 Secretary, Long Beach Office			150	160	170
4 Law Stenographers, Grade III			150	155	160
7 Law Stenographers, Grade II			140	145	150
9 Law Stenographers, Grade I			130	135	140
1 Chauffeur			150	150	150
1 Messenger			75	80	85

DISTRICT ATTORNEY—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Bureau of Investigation			**A** **B** **C**		
1 Chief of Bureau (Uncl.)			$ 400 $ 450 $ 500		
1 Detective (Uncl.)			350 350 350		
2 Detectives (Uncl.)			325 325 325		
3 Detectives (Uncl.)			300 300 300		
3 Detectives (Uncl.)			250 250 250		
2 Detectives (Uncl.)			200 200 200		
7 Detectives (Uncl.), per day			10.00 10.00 10.00		
3 Detectives (Uncl.), per day			9.00 9.00 9.00		
14 Detectives (Uncl.), per day			8.00 8.00 8.00		
13 Detectives (Uncl.), per day			7.00 7.00 7.00		
2 Undercover Operatives (Uncl.), per day			7.00 7.00 7.00		
8 Detectives (Uncl.), per day			6.00 6.00 6.00		
2 Detectives (Uncl.), per day			5.00 5.00 5.00		
2 Office Investigators (Uncl.), per day			4.50 4.50 4.50		
TOTAL SALARIES AND WAGES	$ 452,208.01	$ 222,279.90	$ 461,122.49	$ 463,135.03	$ 463,135.03
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 6,894.90	$ 865.62	$ 7,000.00	$ 7,000.00	$ 7,000.00
Investigations	17,194.14	7,422.58	17,500.00	17,500.00	17,500.00
Services Other Than Personal					
Auto Mileage Allowance	14,409.48	5,179.92	14,000.00	14,000.00	14,000.00
Auto Services	4,354.96	1,272.84	3,800.00	3,800.00	3,800.00
Binding and Book Repairing			50.00	50.00	50.00
Certified Copy Fees	282.13	118.93	300.00	300.00	300.00
Meals and Lodging	1,695.58	242.32	2,000.00	2,000.00	2,000.00
Miscellaneous Services, N.O.C.	281.18	20.32	1,000.00	1,000.00	1,000.00
Photographic and Blueprinting Service	660.80	62.76	600.00	600.00	600.00
Postage	1,079.00	280.10	1,000.00	1,000.00	1,000.00
Printing and Binding	52.26		75.00	75.00	75.00
Printing and Other Reproductive Services			50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	533.85	108.00	250.00	250.00	250.00
Reporting and Transcribing	1,081.60	319.00	1,500.00	1,500.00	1,500.00
Telegraph	1,184.58	309.50	1,200.00	1,200.00	1,200.00
Telephone	228.35	80.25	300.00	300.00	300.00
Transportation, Local	1,285.29	73.78	2,000.00	2,000.000	2,000.00

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Ammunition and Explosives	$ 164.06	$ 37.82	$ 200.00	$ 200.00	$ 200.00
Office Supplies, N.O.C.	1,214.75	580.87	1,500.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	2,206.85	826.30	2,500.00	2,500.00	2,500.00
Writing Supplies	346.03	83.91	325.00	325.00	325.00
Contributions, Awards and Fixed Obligations					
Storage	85.30	4.90	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 55,235.09	$ 17,889.72	$ 57,250.00	$ 57,250.00	$ 57,250.00
CAPITAL OUTLAY					
Equipment					
Books	$ 1,215.17	$ 229.31	$ 2,000.00	$ 2,000.00	$ 2,000.00
Furniture and Furnishings	557.14	73.80	700.00	900.00	900.00
Book Cases $200.00					
Filing Cases and Cabinets 700.00					
Office Equipment Other Than Furniture	248.89	233.61	500.00	300.00	300.00
Typewriters $300.00					
Equipment for Attack and Defense	377.10				
TOTAL CAPITAL OUTLAY	$ 2,398.30	$ 536.72	$ 3,200.00	$ 3,200.00	$ 3,200.00
TOTAL DISTRICT ATTORNEY	$ 509.841.40	$ 240,706.34	$ 521,572.49	$ 523.585.03	$ 523,585.03

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $127,095.12

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 County Counsel.....per annum			$9000 $9,000 $9,000		
1 Asst. County Counsel.....			625 625 625		
1 Chief Deputy.....			625 625 625		
1 Flood Control Counsel.....			625 625 625		
1 Deputy			500 500 500		
6 Deputies			450 450 450		
2 Deputies			350 375 400		
3 Deputies			300 325 350		
1 Investigator			200 210 225		
1 Secretary			180 190 200		
1 Bond Clerk.....			170 185 200		
5 Law Stenographers, Grade III....			150 155 160		
4 Law Stenographers, Grade II.....			140 145 150		
4 Stenographers, Grade II.....			130 135 140		
1 Docket Clerk			140 150 160		
1 Law Clerk, 6 hours per day.....			80 80 80		
Counsel for Public Administrator					
1 Deputy			450 450 450		
1 Law Stenographer, Grade I.....			130 135 140		
1 Stenographer, Grade I.....			115 120 125		
TOTAL SALARIES AND WAGES.....	$ 108,910.27	$ 55,456.55	$ 113,435.87	$ 115,635.12	$ 115,635.12
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....	$ 190.50	$ 50.00	$ 175.00	$ 400.00	$ 400.00
Jury Expense.....		39.00	150.00	800.00	800.00
Witness Expense.....	91.95	50.04	150.00	500.00	500.00
Services Other Than Personal					
Advertising and Publication of Notices	25.00	6.00	25.00	25.00	25.00
Auto Mileage Allowance.....	1,646.57	558.00	1,400.00	1,500.00	1,500.00
Auto Service.....	149.60	20.20	100.00	125.00	125.00
Binding and Book Repairing.....	46.25	6.37	50.00	50.00	50.00
Meals and Lodging.....	64.78	100.50	175.00	175.00	175.00
Miscellaneous, N.O.C.....	11.43	19.35	25.00	25.00	25.00
Photo and Blue Printing Service....	139.33	15.20	200.00	200.00	200.00
Postage	168.50	85.56	250.00	250.00	250.00
Printing and Other Reproductive Services	997.63	1,437.56	2,000.00	1,700.00	1,700.00
Public Office and Court Service.....	353.20	32.20	125.00	125.00	125.00
Repairs and Maintenance, Tools, Devices and Equipment.....	123.59	55.94	175.00	175.00	175.00
Reporting and Transcribing.....	449.40	142.46	900.00	2,000.00	2,000.00
Telegraph	129.57	10.10	50.00	50.00	50.00
Transportation, Local.....	385.75	172.35	400.00	450.00	450.00

COUNTY COUNSEL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Maps, Blueprints	$	$	$ 128.00	$ 50.00	$ 50.00
Newspapers, Periodicals and Directories	309.60	122.70	300.00	300.00	300.00
Office Supplies, N.O.C.	189.48	64.77	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	879.64	250.03	900.00	900.00	900.00
Writing Supplies	180.46	61.21	250.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	$ 6,532.23	$ 3,299.54	$ 8,078.00	$ 10,200.00	$ 10,200.00
CAPITAL OUTLAY					
Equipment					
Books	$ 624.70	$ 141.36	$ 700.00	$ 700.00	$ 700.00
Furniture and Furnishings	121.36	57.09	260.00	260.00	260.00
Book Cases $150.00					
Filing Cases 110.00					
Office Equipment Other Than Furniture	170.10		300.00	300.00	300.00
Typewriters $300.00					
TOTAL CAPITAL OUTLAY	$ 916.16	$ 198.45	$ 1,260.00	$ 1,260.00	$ 1,260.00
TOTAL COUNTY COUNSEL	$ 116,358.66	$ 58,954.54	$ 122,773.87	$ 127,095.12	$ 127,095.12

Public Defender

LEGAL SERVICE TO THE PUBLIC

APPROPRIATIONS $56,050.64

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position			**A** **B** **C**		
1 Public Defender.....per annum			$7,200 $7,200 $7,200		
1 Chief Deputy			450 475 500		
1 Deputy			375 400 425		
2 Deputies			350 375 400		
2 Deputies			325 350 375		
2 Deputies			275 300 325		
4 Deputies			250 275 300		
1 Deputy			225 250 275		
1 Stenographic Secretary, Gr. IV..			175 180 185		
1 Law Stenographer, Grade II.....			140 145 150		
1 Stenographer, Grade II.....			130 135 140		
1 Stenographer, Grade I, as needed			115 120 125		
TOTAL SALARIES AND WAGES.....	$ 54,032.84	$ 27,505.03	$ 54,820.64	$ 54,820.64	$ 54,820.64
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Technical Testimony, Etc.....	$ 25.00	$ 14.40	$ 125.00	$ 125.00	$ 125.00
Services Other Than Personal					
Auto Service.....			15.00	15.00	15.00
Auto Mileage Allowance.....	14.36	3.12	20.00	20.00	20.00
Food and Lodging.....			10.00	10.00	10.00
Miscellaneous Services, N.O.C.....	42.14	4.35	25.00	25.00	25.00
Postage	170.00	25.00	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment.....	18.20	5.00	10.00	10.00	10.00
Reporting and Transcribing.....	45.50	18.20	25.00	25.00	25.00
Telegraph	17.18	7.00	35.00	35.00	35.00
Telephone			5.00	5.00	5.00
Transportation, Local.....	58.45	9.30	50.00	50.00	50.00
Supplies					
Office Supplies, N.O.C.....	110.74	55.74	125.00	125.00	125.00
Record Books, Papers, Forms and Covers	286.89	85.79	350.00	350.00	350.00
Writing Supplies.....	27.86	10.62	20.00	20.00	20.00
TOTAL MAINTENANCE AND OPERATION	$ 816.32	$ 238.52	$ 1,015.00	$ 1,015.00	$ 1,015.00

PUBLIC DEFENDER—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 119.40	$ 20.24	$ 140.00	$ 140.00	$ 140.00
Furniture and Furnishings	62.78			75.00	75.00
Filing Cabinet $75.00					
Office Equipment Other Than Furniture			75.00		
TOTAL CAPITAL OUTLAY	$ 182.18	$ 20.24	$ 215.00	$ 215.00	$ 215.00
TOTAL PUBLIC DEFENDER	$ 55,031.34	$ 27,763.79	$ 56,050.64	$ 56,050.64	$ 56,050.64

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS $68,772.72

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
3 Commissioners, per meeting			$ 10.00 $ 10.00 $ 10.00		
1 Chief Clerk			200 225 250		
1 Stenographer, Grade II			130 135 140		
1 Secretary and Chief Examiner, per annum			6,000 6,000 6,000		
1 Examiner			275 300 325		
4 Examiners			275 275 275		
1 Roster Clerk			175 180 185		
1 Examiner			175 175 175		
1 Certification Clerk			165 170 175		
1 Stenographic Secretary, Grade III			150 160 170		
1 Counter Clerk			150 155 160		
4 Sr. Clerks			145 150 155		
5 Clerks, Grade III			130 135 140		
3 Typist-Clerks, Grade II			115 120 125		
1 Stenographer, Grade I			115 120 125		
1 Clerk, Grade I			100 105 110		
1 Student Investigator			50 50 50		
10 Special Examiners, as needed, per day			10.00 10.00 10.00		
25 Monitors, Stenographers, Grade I, Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day			4.50 4.50 4.50		
TOTAL SALARIES AND WAGES	$ 55,838.18	$ 27,782.95	$ 58,827.68	$ 63,872.72	$ 63,872.72
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Hire	$ 49.55	$ 1.85	$ 75.00	$ 75.00	$ 75.00
Auto Mileage Allowance	68.52	2.24	75.00	75.00	75.00
Express			10.00	10.00	10.00
Finger Printing	30.00		50.00	50.00	50.00
Food and Lodging				50.00	50.00
Miscellaneous Services, N.O.C.	580.01	172.00	500.00	500.00	500.00
Postage	897.80	223.07	1,000.00	1,000.00	1,000.00
Publication of Pamphlets and Books	426.52	535.11	600.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment	296.74	144.29	200.00	200.00	200.00
Telegraph	7.12	2.22	10.00	10.00	10.00
Telephone			5.00	5.00	5.00
Transportation, Local	5.00		25.00	25.00	25.00

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Newspapers and Periodicals	$ 41.87	$ 20.72	$ 50.00	$ 50.00	$ 50.00
Office Supplies, N.O.C.	257.53	64.47	250.00	250.00	250.00
Record Books, Papers, Forms and Covers	1,185.51	208.48	1,100.00	1,500.00	1,500.00
Writing Supplies	200.18	34.69	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		52.00	100.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 4,046.35**	**$ 1,461.14**	**$ 4,150.00**	**$ 4,150.00**	**$ 4,150.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 50.00	$ 50.00	$ 50.00
Furniture and Furnishings	1,111.47				
Measuring and Observing Equipment			105.00		
Office Equipment Other Than Furniture	81.32		112.00	700.00	700.00
Marchant Calculator $500.00					
Typewriters 200.00					
TOTAL CAPITAL OUTLAY	**$ 1,192.79**	**$**	**$ 267.00**	**$ 750.00**	**$ 750.00**
TOTAL CIVIL SERVICE COMMISSION	**$ 61,077.32**	**$ 29,244.09**	**$ 63,244.68**	**$ 68,772.72**	**$ 68,772.72**

Bureau of Efficiency

RECOMMENDING MEASURES FOR ECONOMY AND EFFICIENCY IN GOVERNMENT

APPROPRIATIONS $37,689.20

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Secretary and Staff Director			$ 350 / $ 375 / $ 400		
1 Sr. Efficiency Investigator			350 / 375 / 400		
5 Efficiency Investigators			225 / 250 / 275		
1 Efficiency Investigator			275 / 275 / 275		
1 Real Estate Investigator			200 / 200 / 200		
4 Student Investigators			50 / 50 / 50		
1 Cartographer			175 / 180 / 185		
1 Stenographer, Grade II			130 / 135 / 140		
2 Stenographers, Grade I			115 / 120 / 125		
1 Asst. Cartographer, as needed, per day			5.00 / 5.00 / 5.00		
2 Special Investigators, as needed, per day			10.00 / 10.00 / 10.00		
3 Special Investigators, as needed, per day			5.00 / 5.00 / 5.00		
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day			4.50 / 4.50 / 4.50		
Section of Governmental Simplification					
1 Sr. Efficiency Investigator			350 / 375 / 400		
1 Stenographic Secretary, Gr. III			150 / 160 / 170		
TOTAL SALARIES AND WAGES	$ 37,179.41	$ 19,350.55	$ 39,631.45	$ 35,999.20	$ 35,999.20
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 145.88	$ 40.72	$ 150.00	$ 250.00	$ 250.00
Maps and Blueprints	203.78	19.57	100.00	100.00	100.00
Miscellaneous N.O.C.	31.46	10.77	100.00	100.00	100.00
Postage	205.14	8.50	180.00	150.00	150.00
Publication of Pamphlets & Books	51.69	44.62	150.00	175.00	175.00
Repairs and Maintenance, Tools, Devices and Equipment	274.48	25.98	75.00	75.00	75.00
Telegraph		15.85	30.00	5.00	5.00
Transportation	10.05		20.00	10.00	10.00
Supplies					
Newspapers and Periodicals	31.02	22.57	40.00	40.00	40.00
Office Supplies, N.O.C.	658.89	208.11	300.00	300.00	300.00
Record Books, Papers, Forms and Covers	439.16	139.10	250.00	240.00	240.00
Writing Supplies	157.33	61.55	125.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 2,208.88	$ 597.34	$ 1,520.00	$ 1,520.00	$ 1,520.00

BUREAU OF EFFICIENCY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$	$ 2.87	$ 10.00	$ 10.00	$ 10.00
Furniture and Furnishings	22.14		40.00	100.00	100.00
Filing Cases $100.00					
Office Equipment Other Than Furniture	15.38	378.23	380.00	60.00	60.00
Mimeoscope and Accessories $ 60.00					
Ventilating and Power Transmission Equipment			20.00		
TOTAL CAPITAL OUTLAY	$ 37.52	$ 381.10	$ 450.00	$ 170.00	$ 170.00
TOTAL BUREAU OF EFFICIENCY	$ 39,425.81	$ 20,328.99	$ 41,601.45	$ 37,689.20	$ 37.689.20

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS $631,122.56

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A	**B**	**C**
1 County Surveyor.....per annum			$7,200	$7,200	$7,200
1 Chief Deputy.....			450	475	500
1 Chief Clerk			200	210	225
1 Stenographic Secretary, Gr. IV..			175	180	185
1 Stenographic Secretary, Gr. II..			150	155	160
3 Stenographers, Grade II.....			130	135	140
2 Stenographers, Grade I.....			115	120	125
1 Payroll Clerk.....			145	150	155
4 Clerks, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125 (a)
3 Typist-Clerks, Grade III.....			130	135	140
4 Typist-Clerks, Grade II.....			115	120	125
2 Moon-Hopkins Calculating Machine Operators, Grade II.....			130	135	140
1 Jr. Accountant.....			200	210	225
4 Jr. Bookkeepers.....			130	135	140 (a)
1 Office Engineer.....			375	400	425
1 Sanitation Engineer.....			375	400	425
1 Construction Engineer.....			375	400	425
1 Locating Engineer.....			375	400	425
2 Civil Engineers, Grade VI.....			330	340	350
3 Civil Engineers, Grade V.....			300	310	325
9 Civil Engineers, Grade IV.....			260	280	300
15 Civil Engineers, Grade III.....			225	235	250
2 Civil Engineers, Grade III—Valuation Engineers			225	235	250
1 Topographic Engineer.....			275	300	325
20 Civil Engineers, Grade II.....			200	210	220
2 Civil Engineers, Grade II—Valuation Engineers			200	210	220
42 Sr. C. E. Draftsmen.....			200	210	220
3 Civil Engineers, Grade I—Valuation Engineers			175	180	190
54 Jr. C. E. Draftsmen.....			175	180	190
12 Jr. C. E. Draftsmen — Delineators			175	180	190
14 Instrumentmen			175	180	190
38 Rodmen or Chainmen.....			130	135	140 (b)
3 Cooks .....FM			100	100	100
1 Camp Flunky.....FM			75	75	75
1 Right-of-Way Man			200	210	220
12 Sewer Construction Superintendents			250	250	250
1 Blue Print Plant Foreman.....			225	235	250
1 Asst. Blue Print Plant Foreman			175	180	190
1 Rectigraph Operator.....			175	175	175
1 Rectigraph Operator, as needed			175	175	175
16 Inspectors, per day.....			7.00	7.00	7.00 (c)

SURVEYOR—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A B C		
7 Skilled Laborers, as needed, per day			$ 6.00 $ 6.00 $ 6.00		
2 Skilled Laborers, as needed, per day			5.50 5.50 5.50		
53 Skilled Laborers, as needed, per day			5.00 5.00 5.00		
15 Laborers, as needed, per day			4.50 4.50 4.50		
30 Laborers, as needed, per day			4.00 4.00 4.00		
1 Laborer, as needed, per day			3.50 3.50 3.50		
6 Deputies, without compensation, to be appointed from the personnel of the Road Department.					
6 Deputies, without compensation, to be appointed from the personnel of the Los Angeles County Flood Control District.					
Temporary Positions Under Cooperative Agreement With U. S. Geological Survey					
7 Field Assistants			135 135 135		
14 Field Assistants			125 125 125		
7 Field Assistants			110 110 110		
14 Field Assistants			105 105 105		
5 Cooks			135 135 135		
5 Teamsters			110 110 110		
5 Packers			110 110 110		
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$140-145-155, as case may be.					
(c) Group D—$8.00-8.00-8.00, as case may be.					
TOTAL SALARIES AND WAGES	$ 563,174.02	$ 258,631.01	$ 525,480.55	$ 559,077.56	$ 559,077.56
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 10.00	$ 10.00	$ 10.00
Auto Service	20,770.90	5,267.50	20,600.00	22,000.00	22,000.00
Auto Mileage Allowance	1,140.24	674.04	2,000.00	2,000.00	2,000.00
Binding and Book Repairing	73.32	27.59	80.00	100.00	100.00
Electricity	526.26	70.76	90.00	100.00	100.00
Express	8.24		10.00	10.00	10.00
Food and Lodging	4,970.87	1,011.42	2,770.00	4,000.00	4,000.00
Gas			10.00	10.00	10.00
Minor Installations and Changes	84.10	4.64	60.00	100.00	100.00
Miscellaneous Services, N.O.C.			25.00	100.00	100.00
Photographic and Blueprinting Services			25.00	50.00	50.00

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Postage	$ 151.99	$ 25.00	$ 100.00	$ 200.00	$ 200.00
Repairs and Maintenance, Tools, Devices and Equipment	1,594.00	361.13	1,500.00	1,500.00	1,500.00
Telegraph	15.71		10.00	20.00	20.00
Telephone	1,172.04	17.46	35.00	200.00	200.00
Testing and Analyzing			50.00	100.00	100.00
Transportation, Local	124.71	1.80	50.00	200.00	200.00
Water	26.81	14.84	40.00	50.00	50.00
Supplies					
Camp Supplies	1,263.36	344.48	900.00	1,500.00	1,500.00
Drafting Supplies	2,391.76	651.04	2,500.00	3,000.00	3,000.00
Engineering Supplies	5,021.67	1,276.87	3,400.00	4,000.00	4,000.00
Maps, Blue Prints	48.23	35.32	85.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	69.46	87.67	100.00	100.00	100.00
Newspapers, Periodicals and Directories			100.00	150.00	150.00
Office Supplies, N.O.C.	317.23	110.54	500.00	500.00	500.00
Photo and Blue Printing Supplies	8,330.56	2,327.94	7,760.00	10,000.00	10,000.00
Property and Life Protection Supplies N.O.C.			150.00	150.00	150.00
Record Books, Papers, Forms and Covers	1,437.40	714.80	2,000.00	2,500.00	2,500.00
Topographical Maps, Government Agreement	10,829.06	6,508.70	12,600.00	12,600.00	12,600.00
Writing Supplies	116.69	32.91	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	48.00	36.00	75.00	100.00	100.00
Rent of Land	30.00		20.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 60,562.61**	**$ 19,602.45**	**$ 57,755.00**	**$ 65,700.00**	**$ 65,700.00**
Less Interdepartmental Service Charges	11,000.00	3,512.39	10,200.00	12,000.00	12,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 49,562.61**	**$ 16,090.06**	**$ 47,555.00**	**$ 53,700.00**	**$ 53,700.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 98.03	$	$ 10.00	$ 150.00	$ 150.00
Food Preparing and Serving Equipment				60.00	60.00
Kitchen Range $ 60.00					
Furniture and Furnishings	1,386.51		585.00	4,710.00	4,710.00
Bookcases, Filing Cases and Filing Cabinets $1,710.00					
Filing Equipment for Pacoima vault 3,000.00					

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Ventilating and Power Transmission Equipment	$	$	$	$ 50.00	$ 50.00
Ventilating Fans $ 50.00					
Measuring and Observing Equipment	1,688.73	19.68	1,680.00	2,190.00	2,190.00
Drafting Machines $ 170.00					
Invar Tapes 1,500.00					
Level Rods 90.00					
Rain Guages 430.00					
Metal Working Equipment			44.00	145.00	145.00
Electric Drill (Motor, Stand and Bits) $ 100.00					
Welding Outfit 45.00					
Motor Vehicles	20.50		2,450.00	9,930.00	9,930.00
6 Ford Station Wagons $5,190.00					
5 Ford Sedans 3,875.00					
1 Dodge Delivery Truck 865.00					
Non-structural Enclosures and Containers			140.00		
Office Equipment Other Than Furniture			300.00	1,000.00	1,000.00
Comptometer $ 300.00					
Erasing Machines 100.00					
Typewriters 600.00					
Picture Taking and Exhibiting Equipment	20.51	20.86	100.00	110.00	110.00
Contax Copy Attachment $ 35.00					
Developing Machine 75.00					
Total Equipment	$ 3,214.28	$ 40.54	$ 5,309.00	$ 18,345.00	$ 18,345.00
Structural and Non-structural Improvements					
Fireproof Storage Building	$ 2,482.71	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 5,696.99	$ 40.54	$ 5,309.00	$ 18,345.00	$ 18,345.00
TOTAL SURVEYOR	$ 618,433.62	$ 274,761.61	$ 578,344.55	$ 631,122.56	$ 631,122.56

Regional Planning Commission

REGIONAL PLANNING

APPROPRIATIONS $61,071.80

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A **B** **C**		
5 Members Regional Planning Commission, per meeting			$ 10.00 $ 10.00 $ 10.00		
1 Chief Engineer, who shall also hold the position of Chief Engineer, Building Department, without compensation.					
1 Office Engineer			280 290 300		
1 Research Engineer			225 235 250		
1 Division Engineer, Highways			225 235 250		
1 Division Engineer, Subdivisions			225 235 250		
1 Division Engineer, Zoning			225 235 250		
1 Division Engineer, Parks and Recreation			225 235 250		
1 Staff Artist			225 235 250		
10 Planning Draftsmen			175 180 190		
1 Chief Clerk			165 170 175		
2 Stenographers, Grade II			130 135 140		
2 Stenographers, Grade I			115 120 125		
TOTAL SALARIES AND WAGES	$ 129,039.89	$ 23,723.35	$ 43,567.26	$ 52,996.80	$ 52,996.80
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2,241.88	$ 312.24	$ 1,450.00	$ 1,450.00	$ 1,450.00
Auto Mileage Allowance	9,927.16	286.04	750.00	830.00	830.00
Electricity	77.15				
Food and Lodging	542.83	7.00	7.00		
Gas	52.61				
Lettering and Signs	40.00		40.00	25.00	25.00
Miscellaneous Services, N.O.C.	922.90		185.00	185.00	185.00
Photo and Blue Printing Service	844.37	387.25	1,000.00	1,000.00	1,000.00
Postage	609.78	165.42	300.00	300.00	300.00
Printing and Other Reproductive Services		27.17	65.00	65.00	65.00
Printing, Engraving and Binding, N.O.C.	208.99	1.34	10.00	10.00	10.00
Publication of Pamphlets and Books	152.99	138.85	1,195.00	2,200.00	2,200.00
Repairs and Maintenance, Tools, Devices and Equipment	128.62	39.83	100.00	100.00	100.00
Telegraph	151.38	.48	12.50	15.00	15.00
Telephone	1,152.58	.70	12.50	20.00	20.00
Transportation	678.13	.70	1.00		
Water	27.40				

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Drafting Supplies	$ 504.44	$ 358.41	$ 675.00	$ 800.00	$ 800.00
Minor Lighting Devices	2.28	2.42	5.00		
Newspapers, Periodicals and Directories	29.27	11.31	40.00	20.00	20.00
Office Supplies, N.O.C.	465.46	77.67	240.00	175.00	175.00
Photo and Blue Printing Supplies	4.24				
Record Books, Papers, Forms and Covers	976.98	138.02	340.00	332.00	332.00
Writing Supplies	121.98	47.28	115.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Membership Dues	36.00	15.00	15.00	15.00	15.00
Rent of Offices	1,710.33				
TOTAL MAINTENANCE AND OPERATION	$ 21,609.75	$ 2,017.13	$ 6,558.00	$ 7,642.00	$ 7,642.00
CAPITAL OUTLAY					
Equipment					
Books	$ 29.70	$	$ 40.00	$ 40.00	$ 40.00
Furniture and Furnishings	174.94		25.00	175.00	175.00
Filing Cabinets $100.00					
Desks 50.00					
Office Chairs 25.00					
Office Equipment Other Than Furniture		312.98	315.00	118.00	118.00
Typewriter $118.00					
Motor Vehicles	1,429.62				
Communicating and Signalling Equipment			228.00	100.00	100.00
Dictograph $100.00					
TOTAL CAPITAL OUTLAY	$ 1,634.26	$ 312.98	$ 608.00	$ 433.00	$ 433.00
TOTAL REGIONAL PLANNING COMMISSION	$ 152.283.90	$ 26,053.46	$ 50,733.26	$ 61,071.80	$ 61,071.80

Building Department

INSPECTION OF BUILDING CONSTRUCTION

APPROPRIATION $110,961.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Chief Engineer.....per annum			$4,800 $4,800 $4,800		
1 Stenographic Secretary.....			175 180 185		
1 Building Inspector.....			250 260 275		
1 Electrical Inspector.....			250 260 275		
1 Plumbing Inspector.....			250 250 250		
8 District Inspectors.....			200 210 225		
2 Structural Engineers.....			200 210 225		
5 Deputies Inspector.....			180 190 195		
8 Deputies Inspector.....			180 180 180		
2 Plan Checkers.....			180 180 180		
1 Chief Clerk.....			165 170 175		
8 Engineering Clerks.....			145 150 155		
1 Bookkeeper			145 150 155		
3 Stenographers, Grade I.....			115 120 125		
2 Messengers with Motorcycles....			100 105 110		
TOTAL SALARIES AND WAGES.... $		$ 38,385.32	$ 86,451.01	$ 89,760.00	$ 89,760.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service		$ 482.17	$ 1,500.00	$ 2,100.00	$ 2,100.00
Auto Mileage Allowance.....		3,040.62	8,500.00	9,000.00	9,000.00
Electricity		18.13	100.00	100.00	100.00
Food and Lodging.....		77.50	250.00	500.00	500.00
Gas		9.01	90.00	100.00	100.00
Lettering and Signs.....			250.00	250.00	250.00
Miscellaneous Services, N.O.C.....		10.80	100.00	200.00	200.00
Photo and Blue Printing Service....		12.83	150.00	300.00	300.00
Postage		34.00	200.00	250.00	250.00
Printing and Other Reproductive Services		3.60	100.00	100.00	100.00
Printing, Engraving and Binding		1.38	200.00	300.00	300.00
Publication of Pamphlets and Books			150.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment.....			50.00	50.00	50.00
Telegraph		.75	25.00	25.00	25.00
Telephone		397.04	980.00	1,200.00	1,200.00
Water		14.40	50.00	50.00	50.00
Supplies					
Drafting Supplies		5.67	200.00	500.00	500.00
Inspection and Regulation Supplies			50.00	50.00	50.00
Minor Lighting Devices.....			50.00	50.00	50.00
Newspapers, Periodicals and Directories		9.35	100.00	100.00	100.00

BUILDING DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Office Supplies, N.O.C.	$	$ 112.11	$ 250.00	$ 400.00	$ 400.00
Photo and Blue Printing Supplies		11.89	50.00	50.00	50.00
Record Books, Papers, Forms and Covers		138.79	750.00	1,000.00	1,000.00
Writing Supplies		5.26	75.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Membership Dues		7.00	25.00	50.00	50.00
Rent of Offices		864.00	2,000.00	2,000.00	2,000.00
TOTAL MAINTENANCE AND OPERATION	$	$ 5,256.30	$ 16,245.00	$ 19,000.00	$ 19,000.00
CAPITAL OUTLAY					
Equipment					
Books		$ 5.61	$ 60.00	$ 60.00	$ 60.00
Communicating and Signaling Equipment				150.00	150.00
Dictagraph $150.00					
Furniture and Furnishings		377.45	555.00	831.00	831.00
Drafting Board, Horses, Stools, etc. $100.00					
Map Files 135.00					
Filing Cases 386.00					
Desks 100.00					
Chairs 100.00					
Top and Base for Cabinet 10.00					
Measuring and Observing Equipment				100.00	100.00
Drafting Machine $100.00					
Non-structural Enclosures and Containers				60.00	60.00
Wall Safe $ 60.00					
Office Equipment Other Than Furniture		170.96	171.00	200.00	200.00
Adding Machine $200.00					
Motor Vehicles				800.00	800.00
TOTAL CAPITAL OUTLAY		$ 554.02	$ 786.00	$ 2,201.00	$ 2,201.00
TOTAL BUILDING DEPARTMENT		$ 44,195.64	$ 103,482.01	$ 110,961.00	$ 110,961.00

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATION $578,881.80

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Registrar of Voters....per annum			$6,000 $6,000 $6,000		
1 Secretary			175 180 185		
1 Deputy and Draftsman			200 210 220		
3 Division Clerks			180 190 200		
1 Sr. Precincter and Voting Machine Adjuster (Male)			180 190 200		
2 Sr. Precincters and Asst. Voting Machine Adjusters (Male)			165 170 175		
1 Sr. Precincter and Miscellaneous Record Clerk			165 170 175		
1 Chief Statistical Clerk			165 170 175		
1 Director of Field Deputies			165 170 175		
8 Sr. Clerks-Precincters			145 150 155		
1 Chief Index Clerk			145 150 155		
1 Sr. Clerk (Male)			145 150 155		
3 Sr. Clerks			145 150 155		
8 Jr. Precincters, Seasonal, per day			4.50 4.50 4.50		
253 Deputies, Seasonal, per day			4.50 4.50 4.50		
15 Special Deputies for Election Return Centers, per day			4.50 4.50 4.50		
30 Typist-Clerks, Grade II, or Calculating Machine Operators, Grade I, Seasonal, per day			4.50 4.50 4.50		
400 Deputies without compensation. Said Registrar shall be allowed one deputy in each election precinct in the County of Los Angeles each year, who shall receive compensation at the rate of ten cents for each person duly registered by him					
TOTAL SALARIES AND WAGES	$ 159,250.11	$ 209,946.26	$ 325,323.40	$ 336,168.80	$ 336,168.80
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$ 51.20	$	$ 25.00	$ 125.00	$ 125.00
Auto Mileage Allowance	366.88	257.84	800.00	1,000.00	1,000.00
Binding and Book Repairing			50.00	50.00	50.00
Cartage	1.25		100.00	100.00	100.00
Express	207.48	62.91	500.00	850.00	850.00
Food and Lodging				20.00	20.00
Miscellaneous Services, N.O.C.	206.93		250.00	250.00	250.00

REGISTRAR OF VOTERS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Registration of Voters—Continued					
Services Other Than Personal—Continued					
Photographic and Blue Printing Service	$ 1,539.28	$ 27.19	$ 1,500.00	$ 6,000.00	$ 6,000.00
Postage	1,175.88	2,085.00	3,600.00	1,700.00	1,700.00
Printing and Other Reproductive Services	70.92	38.03	500.00	300.00	300.00
Repairs and Maintenance, Tools, Devices and Equipment	57.92	12.88	250.00	250.00	250.00
Telegraph	1.89		25.00	25.00	25.00
Telephone	50.26	28.90	75.00	75.00	75.00
Transportation, Local	2.00		10.00	20.00	20.00
Supplies					
Drafting Supplies	26.73		25.00	50.00	50.00
Index to Great Register	17,484.70	81,957.78	81,958.00	100,000.00	100,000.00
Maps, Blue Prints	2,553.28		1,850.00	6,000.00	6,000.00
Miscellaneous Supplies N.O.C.	493.96	Cr. 9.59	460.00	500.00	500.00
Newspapers, Periodicals and Directories	46.56	1.63	80.00	100.00	100.00
Office Supplies, N.O.C.	305.29	12.06	275.00	500.00	500.00
Racks and Shelving	374.49		300.00	350.00	350.00
Record Books, Papers, Forms and Covers	5,932.57	50.51	7,200.00	21,973.00	21,973.00
Wrapping and Shipping Supplies	19.85	7.20	75.00	75.00	75.00
Writing Supplies	940.64	77.29	1,000.00	1,435.00	1,435.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	44.90		75.00	120.00	120.00
Total Registration of Voters	**$ 31,954.86**	**$ 84,609.63**	**$ 100,983.00**	**$ 141,868.00**	**$ 141,868.00**
Primary Elections					
Services Other Than Personal					
Advertising and Publishing of Notices	$	$ 1,519.50	$ 1,520.00	$ 4,500.00	$ 4,500.00
Auto Service		247.80	250.00	325.00	325.00
Auto Mileage Allowance		380.16	381.00	400.00	400.00
Binding and Book Repairing		10.52	11.00	15.00	15.00
Cartage		5,985.36	5,986.00	9,475.00	9,475.00
Express		2.42	3.00	10.00	10.00
Freight		357.97	358.00	375.00	375.00
Food and Lodging		4.25	5.00	10.00	10.00
Miscellaneous Services, N.O.C.		81.73	82.00	35.00	35.00
Postage		17,579.64	17,580.00	20,500.00	20,500.00
Repairs and Maintenance, Tools, Devices and Equipment		25.20	26.00	1,000.00	1,000.00
Telegrams		1.52	2.00	20.00	20.00
Transportation, N.O.C.		6.95	7.00	10.00	10.00

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Continued					
Supplies					
Ballot Paper	$	$ 14,418.41	$ 14,419.00	$ 10,000.00	$ 10,000.00
Lighting Supplies for Polls			32.00	50.00	50.00
Miscellaneous Supplies, N.O.C.		14.41	15.00	25.00	25.00
Office Supplies, N.O.C.		82.68	83.00	100.00	100.00
Operating Supplies, N.O.C.		1,081.46	1,082.00	1,235.00	1,235.00
Record Books, Papers, Forms and Covers		56,779.97	57,048.00	41,960.00	41,960.00
Wrapping and Shipping Supplies		231.08	232.00	215.00	215.00
Writing Supplies		263.43	264.00	1,015.00	1,015.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		111.69	112.00	120.00	120.00
Storage		10.00	11.00	15.00	15.00
Total Primary Elections	$	$ 99,196.15	$ 99,509.00	$ 91,410.00	$ 91,410.00
Special Elections					
Services Other Than Personal					
Advertising	$ 1,216.37		$ 100.00	$ 100.00	$ 100.00
Auto Mileage	143.56		10.00	10.00	10.00
Auto Service	143.40		50.00	50.00	50.00
Cartage	4,107.87		200.00	200.00	200.00
Express	1.01		100.00	100.00	100.00
Postage	12,975.76		1,000.00	1,000.00	1,000.00
Miscellaneous Services, N.O.C.	198.36		10.00	10.00	10.00
Supplies					
Miscellaneous Supplies, N.O.C.	10,695.10		900.00	900.00	900.00
Total Special Elections	$ 29,481.43	$	$ 2,370.00	$ 2,370.00	$ 2,370.00
General Elections					
Services Other Than Personal					
Advertising and Publication of Notices		$ 1,078.40	$ 1,079.00	$	$
Auto Service		20.00	235.00		
Auto Mileage Allowance		320.72	321.00		
Binding and Book Repairing		5.98	6.00		
Cartage		4,903.84	4,904.00		
Express		1.58	2.00		
Freight		364.95	365.00		
Food and Lodging		2.30	3.00		
Miscellaneous Services, N.O.C.		52.40	53.00		
Postage		44,171.13	44,172.00		
Repairs and Maintenance, Tools, Devices and Equipment		8.79	9.00		
Telegrams		3.07	4.00		
Transportation, Local		6.55	7.00		

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
General Elections—Continued					
Supplies					
Ballot Paper	$	$ 12,922.25	$ 12,974.00		
Lighting Supplies for Polls			23.00		
Miscellaneous Supplies, N.O.C.		4.24	5.00		
Office Supplies, N.O.C.		57.41	58.00		
Operating Supplies, N.O.C.		530.87	531.00		
Record Books, Papers, Forms and Covers		44,978.12	44,998.00		
Wrapping and Shipping Supplies		83.00	83.00		
Writing Supplies		511.61	512.00		
Contributions, Awards and Fixed Obligations					
Rent of Equipment		39.00	39.00		
Storage		1.00	11.00		
Total General Elections	$	$ 110,067.21	$ 110,394.00	$	$
TOTAL MAINTENANCE AND OPERATION	$ 61,436.29	$ 293,872.99	$ 313,256.00	$ 235,648.00	$ 235,648.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,126.05	$	$ 1,150.00	$ 1,550.00	$ 1,550.00
Chairs $ 350.00					
Filing Cases 1,200.00					
Land Vehicles	35.88	39.87	40.00	25.00	25.00
Hand Truck $ 25.00					
Measuring and Observing				15.00	15.00
Scale $ 15.00					
Non-Structural Enclosures and Containers		11,189.24	11,190.00	5,000.00	5,000.00
Ballot Boxes $1,600.00					
Single Booths 3,400.00					
Office Equipment Other Than Furniture	420.85	327.39	450.00	475.00	475.00
Line-a-times $ 75.00					
Typewriters 400.00					
TOTAL CAPITAL OUTLAY	$ 1,582.78	$ 11,556.50	$ 12,830.00	$ 7,065.00	$ 7,065.00
TOTAL REGISTRAR OF VOTERS	$ 222,269.18	$ 515,375.75	$ 651,409.40	$ 578,881.80	$ 578,881.80

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

APPROPRIATIONS $210,019.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			**A** **B** **C**		
Primary Election					
Canvassing Clerks, per day			$4.50 $4.50	$4.50	
Reprecincting and Selection of Election Officers — Clerks, per diem			4.50 4.50	4.50	
General Election					
Canvassing Clerks, per diem			4.50 4.50	4.50	
Reprecincting and Selection of Election Officers — Clerks, per diem			4.50 4.50	4.50	
TOTAL SALARIES AND WAGES	$ 10,244.08	$ 18,295.21	$ 15,000.00	$ 5,000.00	$ 5,000.00
MAINTENANCE AND OPERATION					
Holding General, Primary and Special Elections					
Compensation of Election Officers					
General Elections	$	$ 171,184.00	$ 171,184.00	$	$
Primary Elections		171,040.00	171,040.00	171,040.00	171,040.00
Special Elections	70,936.00				
Total Compensation of Election Officers	$ 70,936.00	$ 342,224.00	$ 342,224.00	$ 171,040.00	$ 171,040.00
General Elections—Conducting					
Services Other Than Personal					
Advertising	$	$ 2,714.75	$ 2,715.00	$	$
Auto Mileage Allowance		354.20	355.00		
Janitor Service		768.00	768.00		
Miscellaneous Services, N.O.C.		1.91	2.00		
Postage		66.36	67.00		
Supplies					
Office Supplies, N.O.C.		36.46	37.00		
Record Books, Papers, Forms and Covers		3,944.69	3,945.00		
Contributions, Awards and Fixed Obligations					
Rent of Equipment		50.00	50.00		
Rent of Polling Places		26,218.50	26,219.00		
Total General Elections—Conducting	$	$ 34,154.87	$ 34,158.00	$	$

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Holding General, Primary and Special Elections—Continued					
Primary Elections—Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,187.00	$ 123.24	$ 124.00	$ 2,000.00	$ 2,000.00
Binding				15.00	15.00
Janitor Services		844.00	844.00	900.00	900.00
Postage		50.00	50.00	400.00	400.00
Miscellaneous Services, N.O.C.		108.88	109.00	200.00	200.00
Supplies					
Office Supplies, N.O.C.	54.15			75.00	75.00
Writing Supplies		6.81	7.00	25.00	25.00
Record Books, Papers, Forms and Covers	54.00			3,500.00	3,500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		119.25	120.00	120.00	120.00
Rent of Polling Places		26,044.00	26,044.00	26,044.00	26,044.00
Total Primary Elections—Conducting	$ 1,295.15	$ 27,296.18	$ 27,298.00	$ 33,279.00	$ 33,279.00
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 1,529.98	$	$	$ 500.00	$ 500.00
Supplies					
Miscellaneous Supplies, N.O.C.	231.85			50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	$ 15,858.50	$	$	$ 150.00	$ 150.00
Total Special Elections—Conducting	$ 17,620.33	$	$	$ 700.00	$ 700.00
TOTAL MAINTENANCE AND OPERATION	$ 89,851.48	$ 403,675.05	$ 403,680.00	$ 205,019.00	$ 205,019.00
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 100,095.56	$ 421,970.26	$ 418,680.00	$ 210,019.00	$ 210,019.00

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $106,380.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position			**A** **B** **C**		
5 Judges ..... per Annum			$6,500 $6,500 $6,500		
Extra Compensation for Outside Judges					
1 Clerk			350 350 350		
1 Chief Deputy Clerk.....			275 275 275		
1 Cashier-Bookkeeper			250 250 250		
5 Deputy Court Clerks			225 225 225		
1 Chief Clerk, Civil Department....			250 250 250		
1 Chief Clerk, Criminal Department			250 250 250		
8 Deputy Clerks			200 200 200		
1 Deputy Judgment Clerk.....			200 200 200		
1 Stenographic Secretary.....			175 175 175		
2 Stenographers			135 135 135		
1 Typist-Clerk			125 125 125		
2 File Index Clerks.....			125 125 125		
TOTAL SALARIES AND WAGES....	$ 82,153.63	$ 36,890.61	$ 80,920.00	$ 87,920.00	$ 87,920.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 39.00	$ 60.00	$ 120.00	$ 150.00	$ 150.00
Jury Fees.....	5,601.00	1,953.00	5,000.00	6,000.00	6,000.00
Miscellaneous Services, N.O.C.....	16.72			25.00	25.00
Reporting and Transcribing.....	7,468.06	3,346.56	7,000.00	8,000.00	8,000.00
Witness Fees and Expense.....	236.77	30.05	200.00	300.00	300.00
Services Other Than Personal					
Cartage	24.53	4.25	25.00	25.00	25.00
Jury Mileage.....	296.70	78.60	225.00	225.00	225.00
Jurors' Transportation, Meals and Lodging	149.57	30.95	200.00	200.00	200.00
Postage	271.00	115.00	350.00	350.00	350.00
Repairs and Maintenance, Tools, Devices and Equipment	59.38	5.20	50.00	50.00	50.00
Telegraph				25.00	25.00
Transportation				10.00	10.00

MUNICIPAL COURT, CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Cleaning and Caretaking	$ 215.64	$	$	$	$
Ice	78.23			50.00	50.00
Office Supplies, N.O.C.	339.64	75.32	400.00	400.00	400.00
Miscellaneous Supplies, N.O.C.	140.95	190.36	300.00	300.00	300.00
Record Books, Papers, Forms and Covers	839.72	345.19	1,000.00	1,500.00	1,500.00
Writing Supplies	43.79	14.49	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 15,820.70	$ 6,248.97	$ 14,920.00	$ 17,660.00	$ 17,660.00
CAPITAL OUTLAY					
Equipment					
Books	$ 390.88	$ 173.31	$ 400.00	$ 400.00	$ 400.00
Furniture and Furnishings	122.00	8.71	200.00	400.00	400.00
Filing Cabinets $400.00					
TOTAL CAPITAL OUTLAY	$ 512.88	$ 182.02	$ 600.00	$ 800.00	$ 800.00
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 98,487.21	$ 43,321.60	$ 96,440.00	$ 106,380.00	$ 106,380.00

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $645,230.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
30 Judges.....per Annum			$6,500 $6,500 $6,500		
1 Chief Clerk.....			450 450 450		
1 Referee			325 325 325		
1 Chief Deputy.....			400 400 400		
1 Chief Clerk, Traffic Department..			325 325 325		
1 Chief Clerk, Civil Department....			325 325 325		
1 Chief Clerk, Criminal Department			325 325 325		
3 Deputy Clerks.....			250 250 250		
1 Deputy Clerk.....			275 275 275		
1 Secretary, Presiding Judge			325 325 325		
38 Deputy Clerks			225 225 225		
20 Deputy Clerks.....			175 175 175		
8 Deputy Clerks.....			160 160 160		
36 Deputy Clerks.....			150 150 150		
32 Deputy Clerks.....			130 130 130		
4 Deputy Clerks.....			125 125 125		
TOTAL SALARIES AND WAGES....	$ 490,967.74	$ 242,680.78	$ 504,000.00	$ 517,680.00	$ 517,680.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 321.00	$ 168.00	$ 300.00	$ 300.00	$ 300.00
Jury Fees.....	45,207.00	20,400.00	40,000.00	40,000.00	40,000.00
Miscellaneous Services, N.O.C.....			50.00	50.00	50.00
Reporting and Transcribing.....	60,462.49	25,591.42	60,000.00	60,000.00	60,000.00
Witness Fees and Expense.....	2,242.12	613.70	2,000.00	2,000.00	2,000.00
Services Other Than Personal					
Gas	4.29				
Inspection and Regulation Service	319.37	81.50	200.00	200.00	200.00
Jury Mileage.....	3,126.00	1,346.70	3,000.00	3,000.00	3,000.00
Jurors' Transportation, Meals and Lodging	314.75	336.00	500.00	500.00	500.00
Lettering and Signs.....	120.51	1.10	75.00	75.00	75.00
Minor Installations and Changes....	188.55		250.00	250.00	250.00
Miscellaneous Services, N.O.C.....	301.22	10.37	100.00	100.00	100.00
Postage	4,136.00	271.60	2,000.00	2,000.00	2,000.00
Repairs and Maintenance, Tools, Devices and Equipment.....	555.66	27.46	500.00	500.00	500.00
Telephone	437.10	219.41	400.00	400.00	400.00
Transportation, Local	.70	5.90	25.00	25.00	25.00

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Calendars, Directories and Periodicals	$ 1,831.54	$ 1,072.48	$ 2,000.00	$ 2,000.00	$ 2,000.00
Miscellaneous Supplies, N.O.C.	346.10	79.37	250.00	250.00	250.00
Office Supplies, N.O.C.	1,027.72	169.31	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	7,977.50	1,720.36	7,500.00	7,500.00	7,500.00
Writing Supplies	368.68	136.85	200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 129,288.30	$ 52,251.53	$ 120,350.00	$ 120,350.00	$ 120,350.00
CAPITAL OUTLAY					
Equipment					
Books	$ 3,019.94	$ 1,120.26	$ 3,000.00	$ 3,000.00	$ 3,000.00
Furniture and Furnishings	5,346.49	187.55	3,300.00	3,300.00	3,300.00
Book Cases and Filing Cabinets $2,100.00					
Desks 200.00					
Floor Covering 350.00					
Furniture and Furnishings, N.O.C. 500.00					
Metal Shelving 150.00					
Ventilating and Power Transmission Equipment, N.O.C.	98.55		100.00	100.00	100.00
Office Equip. Other Than Furniture	1,293.54	195.86	500.00	800.00	800.00
Office Equip., N.O.C. $ 200.00					
Typewriters 600.00					
TOTAL CAPITAL OUTLAY	$ 9,758.52	$ 1,503.67	$ 6,900.00	$ 7,200.00	$ 7,200.00
TOTAL MUNICIPAL COURT, CITY OF LOS ANGELES	$ 630,014.56	$ 296,435.98	$ 631,250.00	$ 645,230.00	$ 645,230.00

Justice Courts

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $177,215.52

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Justice of the Peace, Antelope Twp...	$ 125	$ 125	$ 125
1 Justice of the Peace, Belvedere Twp.	350	350	350
1 Justice of the Peace, Beverly Hills Twp.	350	350	350
1 Justice of the Peace, Calabasas Twp.	75	75	75
1 Justice of the Peace, Catalina Twp.....	75	75	75
1 Justice of the Peace, Compton Twp...	350	350	350
1 Justice of the Peace, Downey Twp.....	150	150	150
1 Justice of the Peace, El Monte Twp...	175	175	175
1 Justice of the Peace, Fairmont Twp...	50	50	50
2 Justices of the Peace, Glendale Twp...	350	350	350
2 Justice of the Peace, Inglewood Twp.	350	350	350
1 Justice of the Peace, Malibu Twp.....	75	75	75
1 Justice of the Peace, Monrovia Twp...	125	125	125
1 Justice of the Peace, Montebello Twp.	350	350	350
2 Justices of the Peace, Pasadena Twp.	350	350	350
1 Justice of the Peace, San Antonio Twp.	350	350	350
1 Justice of the Peace, San Fernando Twp.	125	125	125
1 Justice of the Peace, San Gabriel Twp.	350	350	350
1 Justice of the Peace, San Jose Twp...	350	350	350
1 Justice of the Peace, Santa Monica Twp.	350	350	350
1 Justice of the Peace, Signal Hill Twp.	150	150	150
1 Justice of the Peace, Soledad Twp.....	100	100	100
1 Justice of the Peace, Venice Twp.....	125	125	125
1 Justice of the Peace, Whittier Twp...	165	165	165
1 City Justice of the Peace, City of Pasadena			
13 Court Clerks	150	155	160
For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, Compton, Glendale, two in Inglewood, Montebello, San Antonio, San Gabriel, San Jose, Santa Monica, two in Pasadena.			
12 Asst. Court Clerks	115	120	125 (a)
For Justices of the Peace Courts, one in each of the following townships: Beverly Hills, El Monte, Montebello, Pasadena, San Jose, Santa Monica, two in Glendale and two in San Antonio, two in Inglewood.			

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
12 Court Clerks ..... For Justices of the Peace Courts, Townships of Antelope, Downey, El Monte, Inglewood, Malibu, Monrovia, San Fernando, Signal Hill, Venice, Whittier, 2 Soledad.			$ 130 $ 135 $ 140		
1 Court Clerk ½ Time..... For Justice of the Peace, Township of Calabasas.			65 67.50 70		
2 Asst. Court Clerks, ½ Time ..... For Justices of the Peace Courts, Townships of Belvedere and Compton.			57.50 60 62.50		
Compensation for Outside Judges					
Janitor Service, as needed.....					
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES.....	$ 161,106.25	$ 84,183.46	$ 151,165.93	$ 146,365.52	$ 146,365.52
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 1,751.00	$ 954.50	$ 1,500.00	$ 1,000.00	$ 1,000.00
Jury Fees.....	4,416.00	1,432.00	3,000.00	2,500.00	2,500.00
Reporting and Transcribing.....	23,359.90	9,342.33	20,000.00	20,000.00	20,000.00
Witness Fees and Expense.....	238.80	49.20	150.00	150.00	150.00
Services Other Than Personal					
Cartage	106.11	10.80	250.00	50.00	50.00
Jury Mileage.....	613.20	218.85	450.00	400.00	400.00
Miscellaneous Services, N.O.C.....	149.45		100.00	100.00	100.00
Postage	696.13	266.00	500.00	500.00	500.00
Repairs to Equipment.....	424.96	31.63	50.00	50.00	50.00
Telephone	3,236.97	1,410.60	2,500.00	2,000.00	2,000.00
Maintenance of Offices in Health Center Buildings.....	847.66	207.62	900.00	1,000.00	1,000.00
Supplies					
Miscellaneous, N.O.C.....	589.28	71.57	100.00	100.00	100.00
Office Supplies, N.O.C.....	1,985.25	245.64	1,500.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	1,435.94	405.42	1,000.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	$ 39,850.65	$ 14,646.16	$ 32,000.00	$ 30,350.00	$ 30,350.00

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 259.00	$	$	$ 350.00	$ 350.00
Cleaning and Sanitation	34.85		50.00	50.00	50.00
Carpet Sweepers $ 50.00					
Furniture and Furnishings	6,918.21				
Office Equipment Other Than Furniture	106.08	13.12	100.00	100.00	100.00
Numbering Machines $100.00					
TOTAL CAPITAL OUTLAY	$ 7,318.14	$ 13.12	$ 150.00	$ 500.00	$ 500.00
TOTAL JUSTICE COURTS	$ 208,275.04	$ 98,842.74	$ 183,315.93	$ 177,215.52	$ 177,215.52

Superior Court

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $755,505.78

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
50 Superior Court Judges at $9,000 per annum, of which Los Angeles County pays $5,000 and the State of California $4,000		$9,000	$9,000	$9,000	
Extra Compensation for Outside Judges					
1 Secretary Superior Court and Jury Commissioner		600	600	600	
1 Asst. Secretary Superior Court and Jury Commissioner		300	300	300	
1 Asst. Secretary Superior Court and Jury Commissioner		250	250	250	
8 Court Commissioners		350	350	350	
2 Stenographic Secretaries		160	160	160	
15 Stenographers		140	140	140	
2 Asst. Stenographers		125	125	125	
2 Messengers		85	85	85	
2 Investigators		200	200	200	
1 Consulting Psychiatrist, not to exceed $200 per month, per visit		10.00	10.00	10.00	
1 Psychopathic Parole Officer		225	235	250	
1 First Asst. Psychopathic Parole Officer		190	200	210	
3 Asst. Psychopathic Parole Officers		150	160	175	
1 Clerk, Grade III		130	135	140	
2 Stenographers, Grade I		115	120	125	
14 Deputy Psychopathic Probation Officers, who shall serve without compensation.					
1 Referee, Juvenile Court		250	250	250	
1 Stenographic Reporter		180	190	200	
2 Asst. Stenographic Reporters		160	165	170	
1 Typist Clerk, Grade III		130	135	140	
1 Secretary		130	135	140	
1 Transcriber for Stenographic Reporter		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
1 Court Attendant		110	110	110	
Vacation and Sick Relief					
TOTAL SALARIES AND WAGES	**$ 379,066.90**	**$ 193,006.75**	**$ 390,611.57**	**$ 411,148.78**	**$ 411,148.78**

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 300.00	$	$	$	$
Jury Fees	124,017.95	46,705.00	115,000.00	115,000.00	115,000.00
Medical Examinations	11,048.00	3,855.00	10,000.00		
Reporting and Transcribing	138,521.33	45,435.14	125,000.00	125,000.00	125,000.00
Witness Fees and Expense	11,835.75	3,355.50	15,000.00	15,000.00	15,000.00
Services Other Than Personal					
Auto Hire	1,261.80	433.30	1,600.00	1,600.00	1,600.00
Express	130.21	.90	10.00	10.00	10.00
Investigators' Expense—Domestic Relations Court	532.71	208.91	560.00	560.00	560.00
Food and Lodging—Judges	53.40		200.00	200.00	200.00
Jury Mileage	19,297.85	7,844.40	18,600.00	18,600.00	18,600.00
Jurors' Transportation, Meals and Lodgings	11,925.53	5,444.00	15,000.00	15,000.00	15,000.00
Miscellaneous Services, N.O.C.	2,119.67	268.72	1,286.00		
Outside Judges' Expense	6,414.31	11,419.88	21,000.00	25,000.00	25,000.00
Postage	982.82	389.70	1,000.00	1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	9,527.63	253.04	3,000.00	3,000.00	3,000.00
Telegraph and Teletype	55.57	43.83	100.00	100.00	100.00
Telephone	262.10	77.09	300.00	300.00	300.00
Transportation, Local	5.00	6.40	15.00	15.00	15.00
Auto Mileage Allowance	309.28	39.63	625.00	625.00	625.00
Supplies					
Calendars, Directories and Periodicals	4,072.83	912.32	3,700.00	4,250.00	4,250.00
Linoleum	430.96				
Office Supplies, N.O.C.	1,725.28	266.99	1,200.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	1,923.13	361.50	3,300.00	3,300.00	3,300.00
Writing Supplies	483.88	84.16	384.00	384.00	384.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	82.61	3.75	100.00	100.00	100.00
Storage	38.75				
TOTAL MAINTENANCE AND OPERATION	**$ 347,358.35**	**$ 127,409.16**	**$ 336,980.00**	**$ 330,244.00**	**$ 330,244.00**

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 7,663.42	$ 738.41	$ 8,000.00	$ 8,000.00	$ 8,000.00
Furniture and Furnishings	7,456.76	378.40	2,191.00	4,874.00	4,874.00
Blackboards $ 50.00					
Bookcases and Cabinets 3,000.00					
Chairs 800.00					
Desks and Tables 964.00					
Water Coolers 60.00					
Office Equipment Other Than Furniture	694.62	193.73	1,037.00	1,202.00	1,202.00
Ediphones $ 570.00					
Typewriters 632.00					
Ventilating and Power Transmission Equipment	59.97				
Picture Taking and Exhibiting Equipment	37.17		75.00	37.00	37.00
X-ray Illuminators $ 37.00					
TOTAL CAPITAL OUTLAY	$ 15,911.94	$ 1,310.54	$ 11,303.00	$ 14,113.00	$ 14,113.00
TOTAL SUPERIOR COURT	$ 742,337.19	$ 321,726.45	$ 738,894.57	$ 755,505.78	$ 755,505.78

Grand Jury

SPECIAL INVESTIGATIONS

APPROPRIATIONS $70,550.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees and Mileage	$ 10,465.27	$ 6,312.18	$ 10,000.00	$ 10,000.00	$ 10,000.00
Miscellaneous Services, N.O.C.	166.88	65.00	250.00	250.00	250.00
Reporting and Transcribing	7,610.31	7,350.46	10,000.00	8,000.00	8,000.00
Special Investigations	449.50	15,588.70	30,000.00	20,000.00	20,000.00
Witness Fees and Expense	583.90	164.90	800.00	800.00	800.00
Services Other Than Personal					
Auto Service	1,179.20	51.30	500.00	500.00	500.00
Expense, N.O.C.		4.66	25.00	25.00	25.00
Postage	42.50	23.00	100.00	100.00	100.00
Telegraph and Telephone	8.50		25.00	25.00	25.00
Supplies					
Handwriting Supplies	26.41	4.31	50.00	50.00	50.00
Miscellaneous, N.O.C.		174.20	500.00	500.00	500.00
Other Office Supplies	64.42	4.33	50.00	50.00	50.00
Record Books, Papers, Forms and Covers	147.75	82.17	250.00	250.00	250.00
Auditing					
Personal Services Other Than Employees					
Auditing County Departments	23,500.00	36,330.00	40,000.00	30,000.00	30,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 44,244.64**	**$ 66,155.21**	**$ 92,550.00**	**$ 70,550.00**	**$ 70,550.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 7.03	$	$	$	$
Furniture and Furnishings	163.26		100.00		
Office Equipment Other Than Furniture			78.00		
TOTAL CAPITAL OUTLAY	**$ 170.29**	**$**	**$ 178.00**	**$**	**$**
TOTAL GRAND JURY	**$ 44,414.93**	**$ 66,155.21**	**$ 92,728.00**	**$ 70,550.00**	**$ 70,550.00**

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS $442,209.84

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A	B	C
1 County Clerk .....per annum			$7,200	$7,200	$7,200
1 Chief Clerk, Civil Division and Chief Deputy.....			275	300	325
1 Chief Clerk, Probate Division....			275	300	325
1 Chief Clerk, Accounting Division			225	250	275
1 Chief Clerk, Criminal Division....			225	235	250
1 Chief Clerk, Appellate Division..			225	225	225
1 Head Judgment Clerk			200	210	225
1 Head Probate Decree Clerk			200	210	225
1 Chief Marriage License Clerk.....			175	180	190
1 Head Civil Clerk.....			175	180	190
1 Chief Corporation Clerk.....			165	175	185
1 Head Criminal Clerk.....			165	175	185
1 Chief Clerk, Long Beach Division			250	250	250
1 Probate Clerk			165	170	175
1 Probate Decree Clerk.....			165	170	175
1 Head Index Clerk.....			165	170	175
1 Judgment Clerk			165	170	175
1 Default Judgment Clerk.....			165	170	175
1 Chief Clerk, Psychopathic Division			225	225	225
1 Sr. Clerk.....			145	150	155
1 Divorce Clerk.....			165	170	175
52 Court Clerks.....			225	225	225
1 Asst. Cashier and Bookkeeper....			165	170	175
1 Transcript Overseer			175	180	185
2 Stenographic Secretaries, Grade II			150	155	160
1 Calendar Clerk (Probate).....			155	160	165
1 Calendar Clerk (Law and Motion)			145	150	155
1 Calendar Clerk (Juvenile).....			140	145	150
1 Deputy Clerk (Pasadena).....			155	160	165
1 Audit Clerk			155	160	165
1 Floorwoman			140	145	150
1 Judgment Clerk.....			155	160	165
1 Probate Transcript Overseer.....			150	155	160
1 Minute and Order Clerk (Criminal)			150	155	160
1 Minute and Order Clerk (Civil)..			150	155	160
1 Minute and Order Clerk (Juvenile)			140	145	150
3 Asst. Judgment Clerks.....			145	150	155
1 Civil Clerk			165	170	175
3 File Clerks			145	150	155

COUNTY CLERK—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A / **B** / **C**		
5 Asst. Probate Decree Clerks			$ 145 / $ 150 / $ 155		
1 Divorce Calendar Clerk			130 / 135 / 140		
13 Entry Clerks			145 / 150 / 155		
1 Corporation Clerk			150 / 155 / 160		
1 Marriage License Clerk			145 / 150 / 155		
12 Clerks (Male), Grade III			130 / 135 / 140		
3 Clerks (Female), Grade III			130 / 135 / 140		
31 Typist-Clerks, Grade III			130 / 135 / 140		
1 Stenographic Secretary, Grade I			140 / 145 / 150		
6 Clerks (Male), Grade II			115 / 120 / 125		
1 Clerk, Grade II			115 / 120 / 125		
5 Clerks (Male), Grade I			100 / 105 / 110		
36 Typist-Clerks, Grade II			115 / 120 / 125 (b)		
16 Typist-Clerks, Grade I			100 / 105 / 110		
15 Messengers (Male)			75 / 80 / 85		
1 Additional Court Clerk for each extra session Court, when needed			225 / 225 / 225		
1 Interpreter's Clerk			145 / 150 / 155		
1 Interpreter			165 / 170 / 175		
4 Interpreters			140 / 145 / 150		
1 Interpreter, Night Court			140 / 145 / 150		
6 Interpreters, as needed, per day			6.00 / 6.00 / 6.00		
1300 Deputies, who shall serve without compensation.					
(a) Group D—$150-155-160, as case may be.					
(b) Group D—$130-135-140, as case may be.					
(c) Group D—$180-190-200, as case may be.					
TOTAL SALARIES AND WAGES	$ 411,395.40	$ 197,780.01	$ 410,065.04	$ 414,275.84	$ 414,275.84
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 13.55	$ 4.25	$ 10.00	$ 15.00	$ 15.00
Auto Mileage	59.07	72.60	250.00	250.00	250.00
Binding and Book Repairing	627.02	307.81	620.00	700.00	700.00
Cartage	1,659.59		3.00	704.00	704.00
Express	40.98	25.43	60.00	70.00	70.00
Meals and Lodging			30.00	30.00	30.00
Miscellaneous Services, N.O.C.	65.78	42.10	50.00	50.00	50.00
Postage	2,499.43	818.80	2,200.00	2,200.00	2,200.00
Printing and Other Reproductive Services	102.07	43.80	250.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	1,262.17	362.31	1,200.00	1,400.00	1,400.00

COUNTY CLERK—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$ 5.56	$ 5.45	$ 10.00	$ 10.00	$ 10.00
Transportation, Local	425.60	111.80	350.00	450.00	450.00
Supplies					
Office Supplies, N.O.C.	1,438.45	625.06	1,500.00	1,600.00	1,600.00
Record Books, Papers, Forms and Covers	10,418.52	3,054.06	10,500.00	14,000.00	14,000.00
Writing Supplies	1,151.59	388.28	1,200.00	1,200.00	1,200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	11.00	11.00	11.00	11.00	11.00
TOTAL MAINTENANCE AND OPERATION	**$ 19,780.38**	**$ 5,872.75**	**$ 18,244.00**	**$ 22,890.00**	**$ 22,890.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 108.55	$	$	$	$
Furniture and Furnishings	192.88	51.71	220.00	3,634.00	3,634.00
Chairs $ 210.00					
Desks 170.00					
Filing Equipment 3,254.00					
Ventilating and Power Transmission Equipment	42.75				
Measuring and Observing			120.00		
Non-Structural Enclosures and Containers			36.00		
Office Equipment Other Than Furniture	905.63	35.87	914.00	1,410.00	1,410.00
Line-a-times $ 40.00					
Registers, WIZ 200.00					
Typewriters 1,170.00					
TOTAL CAPITAL OUTLAY	**$ 1,249.81**	**$ 87.58**	**$ 1,290.00**	**$ 5,044.00**	**$ 5,044.00**
TOTAL COUNTY CLERK	**$ 432,425.59**	**$ 203,740.34**	**$ 429,599.04**	**$ 442,209.84**	**$ 442,209.84**

Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS $111,719.52

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Coroner.....per Annum			$7,200 $7,200 $7,200		
1 Chief Deputy.....			300 325 350		
1 Asst. Chief Deputy.....			200 210 225		
2 Inquest Deputies.....			200 210 225		
1 Chief Clerk.....			180 190 200		
7 Office Deputies.....			165 170 175		
1 Inquest Clerk.....			165 170 175		
3 Stenographic Reporters.....			190 195 200		
1 Stenographic Secretary, Grade I.....			140 145 150		
2 Dictating Machine Operators.....			115 120 125 (a)		
1 Typist-Clerk, Grade II.....			115 120 125		
1 Chief Autopsy Surgeon.....			500 500 500		
2 Autopsy Surgeons.....			400 400 400		
1 Assistant to Autopsy Surgeons..			200 210 225		
1 Chief Embalmer (Male).....			200 210 225		
4 Embalmers.....			180 190 200		
9 Mortuary Attendants (Male).....			150 155 160		
1 Mortuary Attendant (Female)..			135 140 145		
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES....	$ 88,323.56	$ 44,109.36	$ 88,281.84	$ 93,659.52	$ 93,659.52
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting.....	$ 10.00	$ 5.00	$ 30.00	$ 30.00	$ 30.00
Witness Fees and Expense.....	126.50	34.90	200.00	200.00	200.00
Services Other Than Personal					
Auto Mileage Allowance.....	1,233.44	493.88	1,400.00	1,400.00	1,400.00
Auto Service.....	1,555.48	669.82	2,000.00	2,000.00	2,000.00
Meals and Lodging.....	28.50		30.00	30.00	30.00
Miscellaneous Services, N.O.C.....	380.82	8.00	500.00	500.00	500.00
Photographic Service.....			100.00	100.00	100.00
Postage.....	174.00	100.00	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment.....	231.82	29.69	300.00	300.00	300.00
Telegraph.....	304.43	134.30	300.00	300.00	300.00
Testing and Analyzing.....	500.00	962.14	4,000.00	4,000.00	4,000.00
Transportation, Local.....	62.05	15.75	50.00	50.00	50.00
Transportation of Deceased Persons.....	273.50	76.00	300.00	300.00	300.00

CORONER—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Burial Boxes and Slabs					
Embalming Supplies	$ 6,954.62	$ 2,123.59	$ 7,000.00	$ 7,000.00	$ 7,000.00
Furnishings and Supplies	62.43	44.01	100.00	100.00	100.00
Laboratory Supplies	254.85	78.38	200.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	241.09	48.95	100.00	100.00	100.00
Office Supplies, N.O.C.	273.13	25.51	200.00	200.00	200.00
Record Books, Papers, Forms and Covers	1,086.13	397.28	1,000.00	1,000.00	1,000.00
Writing Supplies	48.05	16.06	50.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		10.00	10.00		
TOTAL MAINTENANCE AND OPERATION	$ 13,800.84	$ 5,273.26	$ 18,070.00	$ 18,060.00	$ 18,060.00
CAPITAL OUTLAY					
Equipment					
Books	$ 87.32	$	$	$	$
Furniture and Furnishings	88.56				
TOTAL CAPITAL OUTLAY	$ 175.88	$	$	$	$
TOTAL CORONER	$ 102,300.28	$ 49,382.62	$ 106,351.84	$ 111,719.52	$ 111,719.52

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $1,315,293.13

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
Administration Division					
1 Sheriff		$9,000	$9,000	$9,000	
1 Undersheriff (Uncl.)		550	550	550	
1 Statistician		225	235	250	
1 Asst. Statistician		165	170	175	
1 Pay Roll and Cost Deputy		180	190	200	
1 Asst. Pay Roll and Cost Deputy		165	165	165	
1 Personnel Clerk		165	170	175	
6 Desk Clerks		165	170	175	
1 Stenographic Secretary, Grade III		150	160	170	
1 Property Clerk		145	150	155	
1 Chauffeur		140	145	150	
1 Typist-Clerk, Grade III		130	135	140	
1 Stenographer (Male), Grade I		115	120	125	
1 Stenographer, Grade I		115	120	125	
Civil Division					
1 Chief Civil Deputy		325	350	375	
2 Asst. Chief Civil Deputies		200	210	225	
1 Cashier		180	190	200	(a)
1 Chief Bookkeeper		180	190	200	
1 Sales Deputy		180	190	200	
1 Asst. Sales Deputy		165	170	175	
5 Sr. Bookkeepers (Male)		165	170	175	
5 Desk Clerks		165	170	175	
1 Return Clerk		165	170	175	
1 Asst. Return Clerk		145	150	155	
6 Stenographers, Grade I		115	120	125	
1 Condemnation Process Server		175	185	200	
16 Process Servers		155	160	165	
1 Inspector-Inventory Deputy		175	180	190	
1 Messenger (Male)		100	100	100	
1 Chauffeur		145	145	145	
Criminal Division					
1 Chief Criminal Deputy		400	400	400	
12 Captains, Criminal Division		250	260	275	
1 Captain, Aero Detail		250	260	275	
9 Substation Captains		235	240	250	
6 Lieutenants		235	235	235	
72 Sr. Deputies Sheriff		200	210	225	
91 Deputies Sheriff		175	180	190	
65 Jr. Deputies Sheriff		165	170	175	
1 Jr. Deputy Sheriff		165	170	175	
6 Transportation Deputies Sheriff		200	210	225	
1 Chauffeur, Vice Squad (no overtime)		150	150	150	

SHERIFF—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Criminal Division—Continued			**A**	**B**	**C**
6 Chauffeurs, Day Criminal Duty (no overtime)			$ 145	$ 145	$ 145
6 Women Deputies Sheriff			175	180	190
1 Property Custodian			180	190	200
1 Director, Main Office Bureau			200	210	225
1 Transportation Clerk			180	190	200
1 Statement Reporter			180	190	200
8 Desk Clerks			165	170	175
27 Male Secretaries			145	150	160
12 Criminal Bailiffs			160	165	175 (b)
1 Civil Bailiff, Dept. Presiding Judge			175	180	185
2 Civil Bailiffs, Probate Dept.			150	155	160 (c)
1 Civil Bailiff, Domestic Relations Dept.			150	155	160
40 Civil Bailiffs			130	135	140 (d)
6 Additional Court Bailiffs for each extra session Department Superior Court, as needed			130	135	140 (d)
12 Investigators, per day			7.00	7.00	7.00
12 Investigators, per day			6.00	6.00	6.00
11 Investigators, per day			5.00	5.00	5.00
500 Jr. Deputies Sheriff, per day			5.00	5.00	5.00
4200 Deputies who shall serve without compensation.					
9 Janitors, one-half time			50	50	50
Bureau of Records and Identification					
1 Chief of Bureau of Records and Identification			325	350	375
1 Asst. Chief of Bureau of Records and Identification			225	235	250
1 Photographer			200	210	225
4 Asst. Photographers			160	165	175
1 Latent Finger Print Deputy			180	190	200
5 Sr. Finger Print Deputies			190	190	190
2 Finger Print Deputies			160	165	175
15 Desk Clerks			165	170	175
15 Male Secretaries			145	150	160
2 Stenographers (Male), Grade I			115	120	125
1 Stenographer, Grade I			115	120	125

(a) Group D—$200-210-225, as case may be.
(b) Group D—$175-180,190, as case may be.
(c) Group D—$165-170-175, as case may be.
(d) Group D—$140-145-150, as case may be.

SHERIFF—Continued

	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
TOTAL SALARIES AND WAGES	$ 967,311.74	$ 508,969.94	$1,047,575.71	$1,088,289.13	$1,088,289.13
Less Interdepartmental Service Charges			100.00	100.00	100.00
TOTAL SALARIES AND WAGES—NET	$ 967,311.74	$ 508,969.94	$1,047,475.71	$1,088,189.13	$1,088,189.13
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Criminal Investigations	$ 14,002.27	$ 3,944.16	$ 10,000.00	$ 10,000.00	$ 10,000.00
Expert Services	122.68	32.20	150.00	150.00	150.00
Sobriety Tests	505.00	168.00	500.00	450.00	450.00
Services Other Than Personal					
Ambulance Service	1,007.20	555.00	1,000.00	900.00	900.00
Auto Service	57,791.63	16,344.77	53,000.00	43,000.00	43,000.00
Auto Mileage Allowance	47,748.32	16,135.08	50,000.00	60,000.00	60,000.00
Electricity	2,139.45	949.83	2,400.00	2,400.00	2,400.00
Express	11.05	4.18	15.00	15.00	15.00
Gas	499.80	173.05	500.00	500.00	500.00
Food and Lodging	777.30	261.50	900.00	900.00	900.00
Minor Installations and Changes		105.22	250.00	250.00	250.00
Miscellaneous Services, N.O.C.	528.20	202.77	350.00	250.00	250.00
Postage	4,347.34	2,210.70	5,000.00	6,000.00	6,000.00
Radio Broadcasts	2,643.45	1,055.85	3,500.00	3,500.00	3,500.00
Repairs to Equipment	555.27	211.73	400.00	400.00	400.00
Telegraph	1,169.65	366.92	1,000.00	1,000.00	1,000.00
Telephone	6,687.20	2,872.23	6,500.00	6,500.00	6,500.00
Teletype Service	14,562.90	5,609.13	14,642.00	27,182.00	27,182.00
Transportation, Local	4,628.95	1,099.86	4,700.00	4,700.00	4,700.00
Water	122.84	57.63	100.00	100.00	100.00
Supplies					
Ammunition and Explosives	863.96		1,500.00	1,000.00	1,000.00
Badges	1,138.52	155.82	160.00		
Lighting Supplies	352.33	118.64	200.00	150.00	150.00
Miscellaneous Supplies, N.O.C.	721.92	182.96	1,000.00	1,000.00	1,000.00
Office Supplies, N.O.C.	847.01	258.73	800.00	800.00	800.00
Photographic and Blue Printing	1,430.86	1,112.26	1,700.00	1,700.00	1,700.00
Police Supplies, N.O.C.	12.00				
Radio Supplies (Patrol Cars)	468.99	461.09	900.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	4,287.77	1,655.85	2,500.00	2,500.00	2,500.00
Writing Supplies	538.45	225.87	250.00	200.00	200.00

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Excise Tax	$ .06	$	$	$	$
Rent—Substation and Buildings	11,641.00	6,640.50	12,501.00	13,701.00	13,701.00
Rent of Equipment	540.00	225.00	540.00	540.00	540.00
Rent of P. O. Box	1.40	.70	1.00		
TOTAL MAINTENANCE AND OPERATION	$ 182,694.77	$ 63,397.23	$ 176,959.00	$ 190,988.00	$ 190,988.00
CAPITAL OUTLAY					
Equipment					
Attack and Defense	$ 199.89	$	$	$	$
Books	43.05		8.00	250.00	250.00
Furniture and Furnishings		2,646.69	2,661.00		
Motor Vehicles	10,738.40	5,749.48	16,800.00	20,000.00	20,000.00
Office Equipment Other Than Furniture	286.43		90.00	200.00	200.00
Typewriters $200.00					
Picture Taking and Exhibiting		299.81	300.00		
Communicating and Signaling Equipment	3,273.12	225.50		15,666.00	15,666.00
Teletypes $15,666.00					
TOTAL CAPITAL OUTLAY	$ 14,540.89	$ 8,921.48	$ 19,859.00	$ 36,116.00	$ 36,116.00
TOTAL SHERIFF	$1,164,547.40	$ 581,288.65	$1,244,293.71	$1,315,293.13	$1,315,293.13

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS $38,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	EXPENDITURES Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Marshal			$ 400 / $ 400 / $ 400		
1 Asst. Marshal			300 / 300 / 300		
1 Deputy Marshal-Secretary			150 / 150 / 150		
1 Chief Deputy Marshal—Civil			250 / 250 / 250		
1 Asst. Chief Deputy Marshal—Civil			225 / 225 / 225		
4 Deputies Marshal—Civil			200 / 200 / 200		
3 Deputies Marshal—Civil			175 / 175 / 175		
1 Deputy Marshal-Bookkeeper			200 / 200 / 200		
1 Deputy Marshal-Counter and Return Clerk			175 / 175 / 175		
1 Deputy Marshal-Stenographer			135 / 135 / 135		
1 Chief Deputy Marshal—Criminal			250 / 250 / 250		
1 Asst. Chief Deputy Marshal—Criminal			225 / 225 / 225		
2 Deputies Marshal—Criminal			200 / 200 / 200		
2 Deputies Marshal—Criminal			175 / 175 / 175		
5 Deputies Marshal....Bailiffs			175 / 175 / 175		
1 Deputy Marshal—Record Clerk			150 / 150 / 150		
50 Deputies Marshal, as needed, per day			5.00 / 5.00 / 5.00		
TOTAL SALARIES AND WAGES	$ 39,300.00	$ 19,650.00	$ 39,300.00	$ 35,700.00	$ 35,700.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,660.88	$ 675.88	$ 1,750.00	$ 2,000.00	$ 2,000.00
Postage	74.00	27.00	100.00	100.00	100.00
Repairs and Maintenance, Tools, Devices and Equipment	4.62		15.00	15.00	15.00
Supplies					
Miscellaneous Supplies			15.00	15.00	15.00
Office Supplies, N.O.C.	29.33	6.81	35.00	35.00	35.00
Record Books, Papers, Forms and Covers	50.83	17.26	100.00	100.00	100.00
Writing Supplies	19.59	12.79	35.00	35.00	35.00
TOTAL MAINTENANCE AND OPERATION	$ 1,839.25	$ 739.74	$ 2,050.00	$ 2,300.00	$ 2,300.00
TOTAL MARSHAL, MUNICIPAL COURT, LONG BEACH	$ 41,139.25	$ 20,389.74	$ 41,350.00	$ 38,000.00	$ 38,000.00

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

APPROPRIATIONS $139,560.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A	B	C
1 Marshal			$ 450	$ 450	$ 450
1 Assistant Marshal			350	350	350
1 Chief Clerk			250	250	250
1 Chief Criminal Deputy			225	225	225
1 Chief Custodian			225	225	225
1 Head Bookkeeper			200	200	200
1 Cashier			200	200	200
2 Deputies Marshal			190	190	190
48 Deputies Marshal			175	175	175
1 Deputy Marshal			165	165	165
6 Deputies Marshal			150	150	150
6 Deputies Marshal			130	130	130
100 Deputies Marshal, as needed, per day			5.00	5.00	5.00
TOTAL SALARIES AND WAGES	$ 124,978.99	$ 61,474.69	$ 126,000.00	$ 126.000.00	$ 126,000.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 8,699.72	$ 3,736.20	$ 9,100.00	$ 9,100.00	$ 9,100.00
Auto Service	2,425.39	457.21	1,500.00	1,500.00	1,500.00
Binding and Book Repairing	3.89	3.37	10.00	10.00	10.00
Food and Lodging (Jury)	20.75	22.50	60.00	60.00	60.00
Msicellaneous Services N.O.C.	22.80		20.00	20.00	20.00
Postage	530.00	123.00	500.00	500.00	500.00
Repairs and Maintenance, Tools, Devices and Equipment	35.38	6.97	15.00	15.00	15.00
Telephone	210.85	102.80	240.00	240.00	240.00
Transportation, Local	538.70	198.90	570.00	570.00	570.00
Supplies					
Badges			15.00	15.00	15.00
Heat, Light and Power Supplies	33.55	21.63	50.00	50 00	50.00
Office Supplies, N.O.C.	30.66	11.24	25.00	25.00	25.00
Record Books, Papers, Forms and Covers	631.97	76.05	500.00	500.00	500.00
Writing Supplies	41.52	9.17	30.00	30.00	30.00
TOTAL MAINTENANCE AND OPERATION	$ 13,225.18	$ 4.769.04	$ 12,635.00	$ 12 635 00	$ 12,635.00

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 16.86	$	$	$ 125.00	$ 125.00
Filing Cabinets $125.00					
Motor Vehicles				800.00	800.00
TOTAL CAPITAL OUTLAY	$ 16.86	$	$	$ 925.00	$ 925.00
TOTAL MARSHAL, MUNICIPAL COURT, LOS ANGELES	$ 138,221.03	$ 66,243.73	$ 138,635.00	$ 139,560.00	$ 139,560.00

Constabulary

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $174,530.14

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Superintendent of Constabulary			$ 250 / $ 260 / $ 275		
1 Inspector of Constabulary			235 / 235 / 235		
1 Constable, Antelope Township			175 / 175 / 175		
5 Deputies Constable, Antelope Township			130 / 130 / 130		
1 Constable, Belvedere Township			175 / 175 / 175		
1 Office Deputy Constable, Belvedere Township			130 / 130 / 130		
5 Deputies Constable, Belvedere Township			140 / 140 / 140		
1 Constable, Beverly Hills Twp			190 / 190 / 190		
2 Deputies Constable, Beverly Hills Township			140 / 140 / 140		
1 Constable, Calabasas Township			150 / 150 / 150		
2 Deputies Constable, Calabasas Township			140 / 140 / 140		
1 Constable, Catalina Township			130 / 130 / 130		
1 Constable, Compton Township			165 / 165 / 165		
3 Deputies Constable, Compton Township			140 / 140 / 140		
1 Constable, Downey Township			160 / 160 / 160		
1 Office Deputy Constable, Downey Township			130 / 130 / 130		
3 Deputies Constable, Downey Township			140 / 140 / 140		
1 Constable, El Monte Township			165 / 165 / 165		
4 Deputies Constable, El Monte Township			140 / 140 / 140		
1 Constable, Fairmont Township			150 / 150 / 150		
1 Deputy Constable, Fairmont Township			130 / 130 / 130		
1 Constable, Glendale Township			190 / 190 / 190		
3 Deputies Constable, Glendale Township			140 / 140 / 140		
1 Constable, Inglewood Township			200 / 200 / 200		
1 Chief Deputy Constable, Inglewood Township			175 / 175 / 175		
1 Office Deputy Constable, Inglewood Township			130 / 130 / 130		
5 Deputies Constable, Inglewood Township			140 / 140 / 140		
1 Constable, Malibu Township			140 / 140 / 140		
1 Constable, Monrovia Township			175 / 175 / 175		
2 Deputies Constable, Monrovia Township			140 / 140 / 140		
1 Constable, Montebello Township			190 / 190 / 190		

CONSTABULARY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A	**B**	**C**
1 Office Deputy Constable, Montebello Township			$ 130	$ 130	$ 130
2 Deputies Constable, Montebello Township			140	140	140
1 Constable, Pasadena Township			200	200	200
1 Office Deputy Constable, Pasadena Township			130	130	130
4 Deputies Constable, Pasadena Township			140	140	140
1 Constable, San Antonio Twp			200	200	200
1 Office Deputy Constable, San Antonio Township			130	130	130
4 Deputies Constable, San Antonio Township			140	140	140
1 Constable, San Fernando Township			130	130	130
1 Constable, San Gabriel Twp			190	190	190
1 Office Deputy Constable, San Gabriel Township			130	130	130
1 Deputy Constable, San Gabriel Township			140	140	140
1 Constable, San Jose Township			190	190	190
1 Office Deputy Constable, San Jose Township			130	130	130
2 Deputies Constable, San Jose Township			140	140	140
1 Constable, Santa Monica Twp			190	190	190
1 Deputy Constable, Santa Monica Township			130	130	130
1 Constable, Signal Hill Township			150	150	150
1 Deputy Constable, Signal Hill Township			130	130	130
1 Constable, Soledad Township			175	175	175
2 Deputies Constable, Soledad Township			140	140	140
1 Constable, Venice Township			160	160	160
1 Deputy Constable, Venice Twp.			140	140	140
1 Constable, Whittier Township			175	175	175
1 Office Deputy, Whittier Twp			130	130	130 (e)
3 Deputies Constable, Whittier Township			140	140	140
Deputies Constable—Emergency (e) Group D—$140					
TOTAL SALARIES AND WAGES	$ 229,468.90	$ 88,048.64	$ 167,811.04	$ 148,840.14	$ 148,840.14

CONSTABULARY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N.O.C.	$ 4.05	$	$ 50.00	$ 50.00	$ 50.00
Sobriety Test	80.00	10.00	100.00	150.00	150.00
Services Other Than Personal					
Ambulance Service	14.00		50.00	50.00	50.00
Auto Mileage Allowance	17,787.52	6,411.16	18,670.00	18,670.00	18,670.00
Electricity	41.78	56.97	125.00	125.00	125.00
Food and Lodging	'42.08	47.59	100.00	75.00	75.00
Gas	113.08	26.71	150.00	150.00	150.00
Maintenance of Court Rooms:					
El Monte	244.04	81.42	300.00	300.00	300.00
Inglewood	892.41	254.42	1,070.00	1,070.00	1,070.00
Lancaster	274.80	91.60	280.00	280.00	280.00
Montebello	143.26	116.00	300.00	300.00	300.00
Miscellaneous Services, N.O.C.	9.80	11.95	50.00	100.00	100.00
Postage	540.28	200.00	600.00	600.00	600.00
Repairs and Maintenance, Tools, Devices and Equipment	52.37	34.87	100.00	75.00	75.00
Telegraph	2.49	5.77	6.00		
Telephone	3,208.81	1,316.24	2,500.00	2,500.00	2,500.00
Transportation, Local	39.90	45.85	100.00	150.00	150.00
Water	35.23	13.92	40.00	40.00	40.00
Supplies					
Ammunition	5.03			100.00	100.00
Badges	54.75	7.03	75.00	50.00	50.00
Lighting Supplies	74.78	13.18	50.00	50.00	50.00
Miscellaneous Supplies, N.O.C.	15.57	1.81	25.00	100.00	100.00
Office Supplies, N.O.C.	106.64	35.53	100.00	100.00	100.00
Record Books, Papers, Forms and Covers	433.93	63.58	200.00	200.00	200.00
Writing Supplies	93.23	23.57	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent, Building, Lake Hughes				300.00	300.00
Rent—Post Office Box	4.00	2.00	5.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	$ 24,313.83	$ 8,871.17	$ 25,146.00	$ 25,690.00	$ 25,690.00
TOTAL CONSTABULARY	$ 253,782.73	$ 96,919.81	$ 192,957.04	$ 174,530.14	$ 174,530.14

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $292,591.36

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Building Service Inspector			$ 175 $ 180 $ 190		
1 Chief Engineer (Operating), Hall of Records			185 190 200		
3 Operating Engineers			160 170 175		
1 Operating Engineer, Relief and Emergency			160 170 175		
2 Engine Room Utility Men			125 130 135		
1 Engine Room Utility Man, Relief and Emergency.....per day			5.00 5.00 5.00		
1 Chief Watchman			160 160 160		
21 Watchmen			125 125 125 (c)		
23 Watchmen, as needed			125 125 125		
2 Information Clerks			125 125 125		
(c) Group D—$140-140-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 85,179.68	$ 37,234.31	$ 83,198.80	$ 83,280.36	$ 83,280.36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity for Light and Power	$ 47,001.33	$ 20,793.67	$ 48,000.00	$ 48,000.00	$ 48,000.00
Gas for Household Purposes	1,261.50	511.25	1,200.00	1,200.00	1,200.00
Gas for Fuel Engine Room	14,434.05	4,279.52	16,000.00	16,000.00	16,000.00
Miscellaneous Services, N.O.C.	748.33	178.62	180.00		
Repairs and Maintenance, Tools, Devices and Equipment	591.41	192.81	1,300.00	1,490.00	1,490.00
Steam for Hosfield Building	1,630.00	679.15	1,630.00	1,630.00	1,630.00
Water	7,796.86	4,537.15	11,000.00	11,000.00	11,000.00
Supplies					
Fuel Oil			200.00	400.00	400.00
Linoleum	317.73		200.00	1,000.00	1,000.00
Mechanical and Plant Supplies	807.58	193.16	1,500.00	1,477.00	1,477.00
Miscellaneous Supplies, N.O.C.	197.44	64.06	200.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	189.60				
Total	$ 74,975.83	$ 31,429.39	$ 81,410.00	$ 82,397.00	$ 82,397.00
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Agricultural Building	$ 3,032.80	$ 1,422.09	$ 3,000.00	$ 3,000.00	$ 3,000.00
Braun Building	746.27	189.06	1,000.00	1,000.00	1,000.00
Broadway Annex	2,072.29	508.99	2,500.00	2,000.00	2,000.00
Court House	762.79	96.55	500.00	500.00	500.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Ordinary Alterations Undistributed—Continued					
Dante Hotel Building	$ 291.26	$ 17.96	$ 20.00	$	$
Hall of Justice	31,397.26	10,590.17	32,000.00	32,000.00	32,000.00
Hall of Records	33,065.31	10,788.79	30,000.00	31,000.00	31,000.00
Hosfield Building	4,628.90	1,423.52	4,000.00	4,000.00	4,000.00
Katz Building	3,408.38	857.94	3,000.00	3,500.00	3,500.00
Law Building	6,681.18	2,175.49	4,000.00	4,000.00	4,000.00
Miscellaneous Buildings	4,713.19	1,043.39	3,600.00	4,500.00	4,500.00
Motor Transit Bldg. (new garage)		316.33	1,200.00	1,200.00	1,200.00
Municipal Courts Building	3,486.60	1,103.86	3,100.00	3,000.00	3,000.00
New High Street Buildings	380.78	481.48	490.00		
New High Street Annex	1,975.40	89.43	2,600.00	2,500.00	2,500.00
Standards Building	719.57	264.64	900.00	1,000.00	1,000.00
Total Ordinary Alterations Undistributed	$ 97,361.98	$ 31,369.69	$ 91,910.00	$ 93,200.00	$ 93,200.00
Alterations Extraordinary					
Agricultural Building	$ 267.90	$ 106.46	$ 245.00	$	$
Install safety flooring in vertical pipe shaft at floor levels				90.00	90.00
Relocate and install new sprinkler heads on sprinkler systems				325.00	325.00
Changing steam line and install conduit from old Garage across street north Post Office site				850.00	850.00
Paint 2 rooms on 5th floor				45.00	45.00
Paint toilets throughout building				50.00	50.00
Recoat roof and install new outlet box				350.00	350.00
Braun Building	1,699.30		3,000.00		
Install Heating System				1,000.00	1,000.00
Change and Renew Sprinkler System and Install Fire Lines and Repair Tank				500.00	500.00
Broadway Annex	70.31				
Court House	2,471.79	41.39	45.00		
Hall of Justice	7,082.78	788.28	10,000.00		
Repairs to Loose and Broken Tiles on Projecting Roofs and Gutters				200.00	200.00
Renew Switches on Panel Boards				200.00	200.00
Install Float Switch—Hall of Justice Tanks				50.00	50.00
Paint Entire 5th Floor				1,300.00	1,300.00
Paint All Rooms on 6th Floor That Were Not Painted After Earthquake				750.00	750.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Paint Rooms 215-219-226-227-231-250-258-252-274-276 and Corridors Sheriff's Department	$	$	$	$ 650.00	$ 650.00
Paint 1st Floor (Coroner's Inquest Room) and Rooms 101-106-107-108-112-114				350.00	350.00
Patch and Paint Elevator Shafts				400.00	400.00
Paint Main Corridor 3rd Floor and 3 Stairways				135.00	135.00
General Painting in Basement				75.00	75.00
Paint Windows and Bars on North and East Side of Exterior of Building				1,300.00	1,300.00
Paint Health Department, Rooms 152-B-154-156-156-B-157-162-174-142-119				175.00	175.00
Install Reducing Pressure Valves —County Jail Quarters				115.00	115.00
Renew High Pressure Steam Line to Jail Laundry				325.00	325.00
Install Steam Coil in Drying Machine—Jail				150.00	150.00
Replace Section of Drain Line from Morgue				50.00	50.00
Install Check Valve in Basement on Roof Drain				36.00	36.00
Replace Basin Faucets Public Toilets				40.00	40.00
Replace Toilet Flush Valves				150.00	150.00
Install Working Platform on Water Tanks in Pent House Roof on Building				55.00	55.00
Change Sewer and Vent Pipe to Eliminate Back Pressure in Overloaded Drains				200.00	200.00
Renew Sections of Hot Water Piping				300.00	300.00
Replace Worn Parts Control Valves for Drinking Fountains				30.00	30.00
Repairs and Replacement Toilet Flush Valves Jail Cells				219.00	219.00
Renew Thermostats in Water Mixing Valves Jail Bathroom				204.00	204.00
Replace Broken Wash Bowls—Jail				20.00	20.00
Renew Return Line to Radiators				500.00	500.00
Install Eclipse High Pressure Regulating Valve				100.00	100.00
Install Steam Drip Traps				130.00	130.00
Install New Ammonia Coil in Cold Water Tank				325.00	325.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Records	$ 4,201.08	$	$ 10,000.00	$	$
Repair Light Well Glass and Roof Coating				250.00	250.00
Repair Roof Valley and Tile Which Are Broken				450.00	450.00
Replace Distribution Boards				450.00	450.00
Renew Cables on Elevators				2,000.00	2,000.00
Repaint Walls Only on Law Library—7th Floor				485.00	485.00
Paint Copying Division of Recorder's Office (Entire West Wing)				775.00	775.00
Paint Boilers, Pumps, Etc.—Engine Room				300.00	300.00
Refinish Doors in Corridors				150.00	150.00
Install Temperature Regulator				40.00	40.00
Replace Valves on Header Line				150.00	150.00
Renew Vent Line from Blow Off Tank				125.00	125.00
Resurface Floor Elevator Pit				150.00	150.00
Replace Ball Cock on No. 1 House Tank Attic Hall of Records				36.00	36.00
Replace Basin Faucets Public Toilets				50.00	50.00
Replace Urinal Traps				60.00	60.00
Renew Sections of Hot Water Piping				150.00	150.00
Hosfield Building			450.00		
Repairs to Roofs, Flashing, 2 Skylights				600.00	600.00
General Upkeep, Painting and Toilets				150.00	150.00
Replace Old Hot Water Piping Risers in Wall Running from Attic to Basement				200.00	200.00
Katz Building	1,054.18	335.89	680.00		
General Upkeep, Painting Doors, Toilets, etc				150.00	150.00
Repairs to Compressor and Pump on Sprinkler System				200.00	200.00
Replace Check Valve in Main Line Sprinkler				100.00	100.00
Install Sump in Basement for Suction Pipe				20.00	20.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Klinker Building	$ 163.86	$ 49.05	$ 50.00	$	$
Law Building	37.32	245.70	325.00		
Paint Rooms 501-507-508, Office of Supt. of Charities				200.00	200.00
Paint Corridors and Stairways Where They Have Been Patched				300.00	300.00
Install Reducing Pressure Valve Steam Line				70.00	70.00
Install Regulating Valve for Hot Water Heater				75.00	75.00
Motor Transit Building			1,100.00		
Municipal Courts Building			540.00		
Install Pressure Reducing Valve for Water Supply to Tank on Roof				34.00	34.00
Renew Section of Hot Water Piping in Attic Account of Corrosion				100.00	100.00
New High Street Garage Building					
Install New Roof and Repair Flashings				500.00	500.00
Standards Building		3.83	4.00		
Recoat Roof and Repair Flashings				400.00	400.00
Miscellaneous Buildings	4,040.07	410.41	411.00		
Repair Roof Machine Shop Building				200.00	200.00
Paint Roof Machine Shop Building				700.00	700.00
Paint Window Trim and Doors—Machine Shop				350.00	350.00
City Hall—Court Rooms	4,494.26				
Total Alterations Extraordinary	$ 25,582.85	$ 1,981.01	$ 26,850.00	$ 21,714.00	$ 21,714.00
Total Maintenance of Buildings	$ 122,944.83	$ 33,350.70	$ 118,760.00	$ 114,914.00	$ 114,914.00
TOTAL MAINTENANCE AND OPERATION	$ 197,920.66	$ 64,780.09	$ 200,170.00	$ 197,311.00	$ 197,311.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 128.81	$	$	$	$
Measuring and Observing Equipment	844.89				
Pumping and Air Compressing		284.57	300.00		
Refrigeration Equipment				3,000.00	3,000.00
Compressor $1,500.00					
2 Motors 400.00					
Brine Pump 400.00					
Automatic Control 300.00					
Installation 400.00					
Miscellaneous Heat, Light and Power	236.96				
Total Equipment	$ 1,210.66	$ 284.57	$ 300.00	$ 3,000.00	$ 3,000.00
Structural and Non-Structural Improvements					
Katz Building					
Recondition Elevator	$	$	$	$ 9,000.00	$ 9,000.00
TOTAL CAPITAL OUTLAY	$ 1,210.66	$ 284.57	$ 300.00	$ 12,000.00	$ 12,000.00
TOTAL GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPARTMENT	$ 284,311.00	$ 102,298.97	$ 283,668.80	$ 292,591.36	$ 292,591.36

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $272,470.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Superintendent of Janitor and Elevator Service			$ 225 $ 250 $ 275		
2 Assistant Chief Janitors			150 155 160		
1 Typist-Clerk, Grade II			115 120 125		
1 Chief Elevator Starter			150 150 150		
3 Assistant Elevator Starters			130 135 140		
1 Mail Messenger			125 130 135		
7 Janitors			135 135 135		
113 Janitors			120 125 130		
6 Janitors, as needed per day			4.00 4.00 4.00		
6 Janitresses			100 105 110		
34 Elevator Operators			125 130 135		
1 Messenger			90 95 100		
1 Messenger			75 80 85		
Janitors extra compensation for work in Board of Supervisors and Civil Service Commission					
Janitors extra compensation for work as truck drivers					
TOTAL SALARIES AND WAGES	$ 246,359.40	$ 113,108.00	$ 247,722.04	$ 247,620.00	$ 247,620.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 158.91	$ 204.37	$ 400.00	$ 400.00	$ 400.00
Cleaning and Sanitation, N.O.C.	1.50	1.80	50.00	50.00	50.00
Laundry and Towel Service	3,023.85		3,000.00	3,000.00	3,000.00
Miscellaneous Services, N.O.C.	63.86	9.88	50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	123.68	32.83	100.00	100.00	100.00
Waste Removal	600.00	250.00	720.00	720.00	720.00
Supplies					
Ice	4,741.71	1,755.74	4,600.00	4,600.00	4,600.00
Janitor's Supplies	9,890.24	5,098.48	10,900.00	14,280.00	14,280.00
Pest Poisons and Exterminators			100.00	100.00	100.00
Toweling	160.06	124.36	700.00	700.00	700.00
TOTAL MAINTENANCE AND OPERATION	$ 18,763.81	$ 7,477.46	$ 20,620.00	$ 24,000.00	$ 24,000.00

GENERAL GOVERNMENT BUILDINGS—JANITORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$ 200.00	$	$
Furniture and Furnishings	17.61				
Motor Vehicles				850.00	850.00
Truck $850.00					
TOTAL CAPITAL OUTLAY	$ 17.61	$	$ 200.00	$ 850.00	$ 850.00
TOTAL GENERAL GOVERNMENT BUILDINGS—JANITORS	$ 265,140.82	$ 120,585.46	$ 268,542.04	$ 272,470.00	$ 272,470.00

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $1,951.20

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Head Gardener			$ 140 $ 145 $ 150		
1 Gardener Helper, per day			4.75 4.75 4.75		
2 Laborers, per day			4.50 4.50 4.50		
2 Laborers, per day			4.00 4.00 4.00		
TOTAL SALARIES AND WAGES	$ 1,723.97	$ 2,237.37	$ 3,100.00	$ 1,796.20	$ 1,796.20
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 2.81	$	$	$	$
Repairs and Maintenance, Tools, Devices and Equipment	24.00		25.00	28.50	28.50
Supplies					
Gardeners and Agricultural	115.92		100.00	115.00	115.00
Miscellaneous Supplies, N.O.C.	19.24		10.00	11.50	11.50
TOTAL MAINTENANCE AND OPERATION	$ 161.97	$	$ 135.00	$ 155.00	$ 155.00
TOTAL GENERAL GOVERNMENT BUILDINGS—FORESTER	$ 1,885.94	$ 2,237.37	$ 3,235.00	$ 1,951.20	$ 1,951.20

General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $348,371.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 2,296.98	$ 532.84	$ 2,250.00	$ 2,250.00	$ 2,250.00
Contributions, Awards and Fixed Obligations					
Rent of County Offices:					
City Hall	118,408.35	68,748.97	92,567.00	92,567.00	92,567.00
Long Beach	70,719.00	35,372.00	70,494.00	70,494.00	70,494.00
San Pedro	2,259.90		2,260.00	2,260.00	2,260.00
Various	193,062.83	95,587.16	171,000.00	171,000.00	171,000.00
Taxes	5,067.70	2,434.11	5,000.00	5,000.00	5,000.00
State Building	10,334.07	2,000.00	4,800.00	4,800.00	4,800.00
TOTAL GENERAL GOVERNMENT BUILDINGS—SUPERVISORS	**$ 402,148.83**	**$ 204,675.08**	**$ 348,371.00**	**$ 348,371.00**	**$ 348,371.00**

Library-Court Room, Lancaster

APPROPRIATION $218.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance of Buildings and Grounds	$ 143.40	$ 45.80	$ 200.00	$ 200.00	$ 200.00
Water	18.00	7.50	18.00	18.00	18.00
TOTAL LIBRARY-COURT ROOM, LANCASTER	**$ 161.40**	**$ 53.30**	**$ 218.00**	**$ 218.00**	**$ 218.00**

Protection to Person and Property

Total Appropriations.....$1,292,548.54

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS $418,220.48

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			**A** **B** **C**		
1 Recorder .....per annum			$7,200 $7,200 $7,200		
1 Chief Deputy.....			300 325 350		
1 Asst. Chief Deputy (Male).....			275 285 300		
3 Estimating and Receiving Clerks (Male)			200 210 225		
1 Chief Floorman (Male).....			200 210 225		
4 Floormen			165 170 175		
7 Asst. Floormen.....			145 150 155		
1 Superintendent, Indexing and Paging Division			225 235 250		
3 Paging Clerks.....			150 155 160		
21 Indexers			145 150 155		
4 Index Clerks			145 150 155		
1 Stenographic Secretary, Gr. IV			175 180 185		
1 Mailing Clerk.....			145 150 155		
1 Asst. Mailing Clerk.....			130 135 140		
1 Jr. Bookkeeper.....			130 135 140 (a)		
2 Sr. Clerks.....			145 150 155		
1 Clerk (Male), Grade III.....			130 135 140		
1 Stenographer, Grade II.....			130 135 140		
1 Messenger			75 80 85		
1 Supt. Copying and Comparing Division			225 235 250		
1 Asst. Supt., Copying and Comparing Division			165 170 175		
56 Comparers			145 155 165		
1 Comparer's Checker			145 155 165		
1 Form Clerk			145 155 165		
1 Clerk (Male), Grade II.....			115 120 125		
2 Clerks (Male), Grade I.....			100 105 110		
165 Copyists as needed at 5½ cents per folio and vacation not to exceed $60.00 or 4% of previous year's earnings					
15 Deputies without Compensation					
TOTAL SALARIES AND WAGES....	$ 357,992.18	$ 189,005.47	$ 385,703.40	$ 401,303.48	$ 401,303.48

(a) Group D—$145-150-155 as case may be.

RECORDER—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 303.43	$ 84.74	$ 300.00	$ 300.00	$ 300.00
Express	4.78		7.00	7.00	7.00
Miscellaneous Services, N.O.C.	48.42	1.60	40.00	50.00	50.00
Postage	5,592.67	3,137.53	6,000.00	7,000.00	7,000.00
Printing and Other Reproductive Services	496.02	218.92	600.00	600.00	600.00
Repairs and Maintenance, Tools, Devices and Equipment	2,294.04	377.80	1,300.00	1,300.00	1,300.00
Telegraph			5.00	5.00	5.00
Telephone			5.00	5.00	5.00
Supplies					
Maps and Blueprints	59.01	17.42	75.00	100.00	100.00
Office Supplies, N.O.C.	848.93	233.90	960.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	4,804.74	1,114.56	5,400.00	5,400.00	5,400.00
Typewriter Ribbons	374.20	194.00	520.00	520.00	520.00
Writing Supplies	369.49	177.82	500.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	$ 15,195.73	$ 5,558.29	$ 15,712.00	$ 16,787.00	$ 16,787.00
CAPITAL OUTLAY					
Equipment					
Books	$ 7.53	$	$	$ 10.00	$ 10.00
Furniture and Furnishings:		5.26	61.00	65.00	65.00
Filing Case $ 65.00					
Office Equipment Other Than Furniture:	221.36		30.00	55.00	55.00
Erasing Machine 30.00					
Numbering Machine 25.00					
TOTAL CAPITAL OUTLAY	$ 228.89	$ 5.26	$ 91.00	$ 130.00	$ 130.00
TOTAL RECORDER	$ 373,416.80	$ 194,569.02	$ 401,506.40	$ 418,220.48	$ 418,220.48

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS $35,692.36

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Supt., Land Registration Division			$250 $275 $300		
1 Asst. Superintendent			200 210 225		
1 Correspondence and Counter Clerk			180 190 200		
2 Examiners of Documents			165 170 175		
2 Indexers			145 150 155		
4 Comparers			145 155 165		
1 Cancellation Clerk			145 155 165		
3 Certificate Writers			140 145 150		
1 Clerk, Grade III			130 135 140		
1 Typist-Clerk, Grade II			115 120 125 (b)		
1 Clerk (Male), Grade II			115 120 125		
1 Clerk (Male), Grade I			100 105 110		
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 33,324.67	$ 16,418.82	$ 33,073.76	$ 34,017.36	$ 34,017.36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	$ 683.09	$ 281.35	$ 642.00	$ 650.00	$ 650.00
Binding			25.00	20.00	20.00
Repairs and Maintenance, Tools, Devices and Equipment	26.82	24.05	60.00	75.00	75.00
Supplies					
Office Supplies	135.95	10.18	100.00	150.00	150.00
Record Books, Papers, Forms and Covers	513.22	132.45	695.00	600.00	600.00
Writing Supplies	82.53	33.60	60.00	60.00	60.00
TOTAL MAINTENANCE AND OPERATION	$ 1,441.61	$ 481.63	$ 1,582.00	$ 1,555.00	$ 1,555.00
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$	$ 400.37	$ 391.00	$ 120.00	$ 120.00
Typewriter $ 120.00					
TOTAL REGISTRAR OF TITLES	$ 34,766.28	$ 17,300.82	$ 35,046.76	$ 35,692.36	$ 35,692.36

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS $36,326.52

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Public Administrator			$450 / $475 / $500		
1 Chief Deputy Public Administrator			225 / 235 / 250		
1 Deputy Public Administrator			200 / 210 / 225		
2 Estate Investigators, Grade II			180 / 190 / 200		
2 Estate Investigators, Grade I			165 / 170 / 175		
1 Estate Investigator, Real Estate			165 / 170 / 175		
1 Bookkeeper			155 / 155 / 155		
1 Bookkeeper			145 / 150 / 155		
1 Stenographer, Grade II			130 / 135 / 140		
3 Stenographers, Grade I			115 / 120 / 125		
1 Typist-Clerk, Grade III			130 / 135 / 140		
1 Typist-Clerk, Grade II			115 / 120 / 125 (a)		
1 Typist-Clerk, Grade I			100 / 105 / 110		
1 Warehouse Custodian			75 / 75 / 75		
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 24,849.02	$ 14,010.04	$ 28,036.68	$ 32,345.52	$ 32,345.52
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 360.12	$ 29.16	$ 100.00	$ 125.00	$ 125.00
Auto Service			25.00	25.00	25.00
Fees and Charges of Insolvent Estates		567.31	1,000.00	1,000.00	1,000.00
Miscellaneous Services, N.O.C.	778.65		50.00	100.00	100.00
Postage	572.00	124.98	500.00	600.00	600.00
Publishing Reports and Advertising	1,114.02		800.00	800.00	800.00
Repairs and Maintenance, Tools, Devices and Equipment	63.76	36.68	50.00	75.00	75.00
Telegraph			15.00	15.00	15.00
Telephone			10.00	25.00	25.00
Transportation (Local)	30.00	23.75	25.00	36.00	36.00
Supplies					
Office Supplies, N.O.C.	18.56	99.97	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	356.69	144.29	500.00	500.00	500.00
Writing Supplies	155.38	27.07	75.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Insurance		59.25	70.00	70.00	70.00
TOTAL MAINTENANCE AND OPERATION	$ 3,449.18	$ 1,112.46	$ 3,370.00	$ 3,596.00	$ 3,596.00

PUBLIC ADMINISTRATOR—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 10.05	$	$	$ 25.00	$ 25.00
Furniture and Furnishings	192.69			160.00	160.00
Desks $ 160.00					
Office Equipment Other Than Furniture		7.94	100.00	200.00	200.00
Typewriters $ 200.00					
TOTAL CAPITAL OUTLAY	$ 202.74	$ 7.94	$ 100.00	$ 385.00	$ 385.00
TOTAL PUBLIC ADMINISTRATOR	$ 28,500.94	$ 15,130.44	$ 31,506.68	$ 36,326.52	$ 36,326.52

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS $21,961.92

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Stenographic Secretary, Grade II			$150 / $155 / $160		
2 Stenographers, Grade II			130 / 135 / 140		
3 Stenographers, Grade I			115 / 120 / 125		
1 Typist-Clerk, as needed, per day			4.00 / 4.00 / 4.00		
2 Calculating Machine Operators, Grade I, as needed, per day			4.50 / 4.50 / 4.50		
TOTAL SALARIES AND WAGES	$ 9,734.00	$ 4,818.46	$ 9,742.44	$ 11,796.92	$ 11,796.92
MAINTENANCE AND OPERATION					
Los Angeles Office					
Services Other Than Personal					
Auto Mileage Allowance	$ 5.28	$ 6.88	$ 7.00	$	$
Auto Service	5,243.53	1,574.80	5,300.00	5,000.00	5,000.00
Cartage	6.57		5.00	10.00	10.00
Express	22.86	10.64	50.00	50.00	50.00
Freight			5.00	5.00	5.00
Meals and Lodging	525.14	212.77	400.00	550.00	550.00
Miscellaneous Services, N.O.C.	6.12		50.00	50.00	50.00
Photographic and Blueprinting Services	18.34	3.19	25.00	25.00	25.00
Postage	213.61	54.00	110.00	350.00	350.00
Repairs and Maintenance, Tools, Devices and Equipment	53.36	9.84	75.00	75.00	75.00
Telegraph	47.15	12.26	65.00	65.00	65.00
Telephone	16.55	5.95	20.00	20.00	20.00
Transportation, Local	11.75	9.05	50.00	50.00	50.00
Supplies					
Demonstration Material	11.32		25.00	25.00	25.00
Miscellaneous Supplies, N.O.C.	.65	2.42	75.00	75.00	75.00
Office Supplies, N.O.C.	742.69	145.94	300.00	700.00	700.00
Record Books, Papers, Forms and Covers	44.98		150.00	150.00	150.00
Van Nuys Branch Office					
Services Other Than Personal					
Telephone				120.00	120.00
Supplies					
Office Supplies, N.O.C.				200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 6,969.90	$ 2,047.74	$ 6,712.00	$ 7,520.00	$ 7,520.00

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Books	$ 16.61	$	$	$ 25.00	$ 25.00
Furniture and Furnishings	87.53			115.00	115.00
Desk $ 60.00					
Filing Cabinet 55.00					
Motor Vehicles				2,400.00	2,400.00
Office Equipment Other Than Furniture	148.61			105.00	105.00
Typewriter $ 105.00					
TOTAL CAPITAL OUTLAY	$ 252.75	$	$	$ 2,645.00	$ 2,645.00
TOTAL FARM ADVISOR	$ 16,956.65	$ 6,866.20	$ 16,454.44	$ 21,961.92	$ 21,961.92

Fish and Game Warden

PROTECTION OF FISH AND GAME

APPROPRIATIONS $6,143.64

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A B C		
1 Patrol Boat Engineer, per day			$ 6.00 $ 6.00 $ 6.00		
Planting Trout Streams					
Protection to Fish and Game					
TOTAL SALARIES AND WAGES	$ 2,981.65	$ 1,206.58	$ 2,433.64	$ 3,213.64	$ 3,213.64
MAINTENANCE AND OPERATION					
Protection to Fish and Game					
Services Other Than Personal					
Auto Mileage Allowance	$ 182.32	$ 56.52	$ 150.00	$ 200.00	$ 200.00
Auto Service	30.36	11.28	25.00	30.00	30.00
Destruction of Mountain Lions	200.00	75.00	125.00	125.00	125.00
Food and Lodging	18.64		5.00	15.00	15.00
Miscellaneous Services, N.O.C.	506.46	9.00	350.00	500.00	500.00
Supplies					
Patrol Boat Material and Supplies	1,116.14	337.25	940.00	1,100.00	1,100.00
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat	184.00	460.00	460.00	460.00	460.00
Rent, Boat-ways, etc.	117.40	46.00	200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 2,355.32	$ 995.05	$ 2,255.00	$ 2,630.00	$ 2,630.00
CAPITAL OUTLAY					
Equipment					
Special and Miscellaneous Equipment, N.O.C.	$ 296.40	$	$ 300.00	$ 300.00	$ 300.00
TOTAL FISH AND GAME WARDEN	$ 5,633.37	$ 2,201.63	$ 4,988.64	$ 6,143.64	$ 6,143.64

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS $430,586.20

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position					
General Administration			Rate of Pay		
Administration			A	B	C
1 County Forester.....per Annum The County Forester shall also hold the position of Fish and Game Warden and ex-officio Fire Warden and shall receive as extra compensation for such services the sum of twenty-five dollars per month.			$6,000	$6,000	$6,000
1 Chief Assistant			325	350	375
1 Office Manager			225	235	250
1 Stenographic Secretary, Grade III			150	160	170
2 Stenographers, Grade II			130	135	140
1 Typist-Clerk, Grade II			115	120	125
1 Typist-Clerk, Grade I			100	105	110
1 Central Dispatcher			150	155	160
Accounts and Records					
1 Jr. Accountant			180	190	200
2 Bookkeeping Machine Operators			155	160	165
1 File Clerk			145	150	155
1 Sr. Clerk			145	150	155
1 Comptometer Operator, Grade I			115	120	125
1 Typist-Clerk, Grade III			130	135	140
1 Typist-Clerk, Grade II			115	120	125
1 Clerk (Male), Grade I			100	105	110
1 Clerk, Grade II, or Typist-Clerk, Grade II, or Stenographer, Grade I, as needed, per day			4.50	4.50	4.50
Service Divisions					
Construction Division					
1 Asst. Firewarden			250	260	275
2 Asst. Firewardens			180	190	200
1 Jr. Asst. Firewarden			150	155	160
1 Clerk, Grade III			130	135	140
1 Telephone Line Foreman, per day			8.00	8.00	8.00
1 Telephone Lineman, per day			7.00	7.00	7.00
1 Telephone Lineman, as needed, per day			7.00	7.00	7.00
5 Tractor Operators, per day			7.00	7.00	7.00

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued			A	B	C
Construction Division—Continued					
2 Tractor Grader Operators, per day			$ 5.50	$ 5.50	$ 5.50
1 Powderman, as needed, per day			7.00	7.00	7.00
1 Carpenter, as needed, per day			8.00	8.00	8.00
1 Plumber, as needed, per day			9.00	9.00	9.00
1 Well Driller, as needed, per day			9.00	9.00	9.00
1 Well Driller Helper, as needed, per day			5.00	5.00	5.00
4 Foremen, per day			6.00	6.00	6.00
2 Foremen, as needed, per day			6.00	6.00	6.00
15 Foremen, per day			5.00	5.00	5.00
10 Laborers, per day			4.50	4.50	4.50
275 Laborers, per day			4.00	4.00	4.00
1 Driver with team and plow, as needed, per hour			1.00	1.00	1.00
Intelligence Division					
1 Asst. Firewarden			200	210	220
1 Jr. C. E. Draftsman-Delineator			175	180	190
1 Instrumentman			175	180	190
2 Rodmen or Chainmen			130	135	140
2 Laborers, as needed, per day			4.00	4.00	4.00
Service of Supply Division					
1 Asst. Firewarden			180	190	200
1 Jr. Asst. Firewarden			150	155	160
1 Sr. Clerk			145	150	155
1 Blacksmith and Acetylene Welder, per day			7.00	7.00	7.00
1 Tool Dresser, as needed, per day			5.00	5.00	5.00
1 Foreman, per day			6.00	6.00	6.00
3 Foremen, per day			5.00	5.00	5.00
1 Laborer, per day			4.50	4.50	4.50
7 Laborers, per day			4.00	4.00	4.00
12 Camp Flunkies, per day			3.50	3.50	3.50
12 Cooks			130	140	150
Transportation Division					
1 Asst. Firewarden			180	190	200
1 Fire Equipment Repairman			165	170	175
1 Dispatcher			135	140	145
18 Fire Apparatus Engineers			145	150	155 (a)
1 Chauffeur			140	145	150
15 Truck Drivers			130	135	140
4 Laborers			4.50	4.50	4.50
2 Laborers			4.00	4.00	4.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A	B	C
Fire Prevention and Control					
Fire Prevention Bureau					
1 Asst. Firewarden			$ 250	$ 260	$ 275
1 Asst. Firewarden			180	190	200
1 Asst. Firewarden			165	170	175
1 Jr. Asst. Firewarden			150	155	160
1 Stenographer, Grade II			130	135	140
1 Stenographer, Grade I			115	120	125
3 Foremen, per day			5.00	5.00	5.00
3 Laborers, per day			4.50	4.50	4.50
15 Laborers, per day			4.00	4.00	4.00
Institutional Fire Protection					
4 Engineers			165	170	175
1 Engineer, as needed			165	170	175
20 Call Men (Firemen) $1 per drill and $2.00 per fire, each					
Field Divisions					
2 Asst. Firewardens			225	235	250
4 Asst. Firewardens			200	210	225
5 Asst. Firewardens			180	190	200
4 Asst. Firewardens			165	170	175
8 Jr. Asst. Firewardens			150	155	160
1 Stenographer, Grade I			115	120	125
4 Dispatchers			150	155	160
1 Dispatcher			135	140	145
30 Forest Firemen			125	130	135
6 Observers, per day			4.00	4.00	4.00
6 Pack Train Packers, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					
12 Sector Fire Fighters, as needed, thirty-five cents per hour for first twelve hours; thereafter twenty-five cents per hour.					
25 Crew Leaders, as needed, thirty cents per hour for first twelve hours; thereafter twenty-five cents per hour.					
500 Firefighters, as needed, twenty-five cents per hour for first twelve hours; thereafter fifteen cents per hour.					
700 Laborers, as needed			5.00	5.00	5.00

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A B C		
Fire Prevention and Control—Continued					
Field Divisions—Continued					
43 Fire and Game Patrolmen, as needed, per day			$ 4.00 $ 4.00 $ 4.00		
15 Fire and Game Patrolmen, with motorcycle, as needed, per day			5.00 5.00 5.00		
2 Fire and Game Patrolmen, with automobile, as needed, per day			7.00 7.00 7.00		
15 Fire and Game Patrolmen, with horse, as needed, per day			4.75 4.75 4.75		
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day			3.50 3.50 3.50		
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day			3.00 3.00 3.00		
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day			2.50 2.50 2.50		
Forestry Division					
Forestation—Field Planting					
2 Asst. Foresters			180 190 200		
1 Jr. Asst. Forester			150 155 160		
1 Stenographer, Grade I			115 120 125		
3 Foremen, per day			6.00 6.00 6.00		
8 Laborers, per day			4.50 4.50 4.50		
50 Laborers, per day			4.00 4.00 4.00		
Forestation—Nursery					
1 Asst. Forester			165 170 175		
1 Foreman, per day			5.00 5.00 5.00		
1 Laborer, per day			4.50 4.50 4.50		
10 Laborers, per day			4.00 4.00 4.00		
(a) Group D—$165-170-175 as case may be.					
TOTAL SALARIES AND WAGES	$ 305,033.43	$ 144,403.26	$ 297,969.98	$ 324,337.20	$ 324,337.20

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 41.44	$ 6.52	$ 30.00	$ 40.00	$ 40.00
Auto Service	1,091.34	301.18	1,000.00	850.00	850.00
Food and Lodging	32.96	2.57	40.00	40.00	40.00
Minor Installations and Changes	156.43			60.00	60.00
Miscellaneous Services, N.O.C.	33.33	5.77	50.00	50.00	50.00
Postage	476.50	1.32	450.00	480.00	480.00
Publication of Pamphlets and Books	329.19		200.00	350.00	350.00
Repairs and Maintenance, Tools, Devices and Equipment	187.01	74.77	150.00	250.00	250.00
Telegrams and Telephone	31.56	9.82	25.00	35.00	35.00
Transportation	25.65		25.00	60.00	60.00
Supplies					
Blue Prints and Maps	473.30	132.97	500.00	500.00	500.00
Newspapers, Periodicals, Etc.	54.95	10.54	50.00	50.00	50.00
Miscellaneous Supplies, N.O.C.	117.81	24.58	125.00	125.00	125.00
Office Supplies, N.O.C.	534.39	196.22	500.00	550.00	550.00
Record Books, Papers, Forms and Covers	718.45	491.98	500.00	760.00	760.00
Writing Supplies	195.58	65.84	211.00	200.00	200.00
Total General Administration	**$ 4,499.89**	**$ 1,324.08**	**$ 3,856.00**	**$ 4,400.00**	**$ 4,400.00**
Service Divisions					
Construction Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,386.66	$ 754.16	$ 1,850.00	$ 2,000.00	$ 2,000.00
Auto Service	5,061.05	2.514.60	4,000.00	4,500.00	4,500.00
Miscellaneous Services, N.O.C.	477.45	132.44	500.00	600.00	600.00
Supplies					
Miscellaneous Supplies, N.O.C.	5,965.66	1,491.84	4,600.00	6,000.00	6,000.00
Total Construction Division	**$ 13,890.82**	**$ 4,893.04**	**$ 10,950.00**	**$ 13,100.00**	**$ 13,100.00**
Intelligence Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,151.00	$ 357.68	$ 1,000.00	$ 1,025.00	$ 1,025.00
Miscellaneous Services, N.O.C.	19.72	14.53	50.00	50.00	50.00
Supplies					
Miscellaneous Supplies, N.O.C.	100.08	24.09	100.00	100.00	100.00
Total Intelligence Division	**$ 1,270.80**	**$ 396.30**	**$ 1,150.00**	**$ 1,175.00**	**$ 1,175.00**
Service of Supply Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 963.60	$ 453.80	$ 900.00	$ 1,000.00	$ 1,000.00
Auto Service	233.71	60.40	250.00	300.00	300.00
Electricity	130.25	43.07	150.00	150.00	150.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Service of Supply Division—Continued					
Services Other Than Personal—Continued					
Gas	$ 60.36	$ 17.29	$ 60.00	$ 60.00	$ 60.00
Meals and Lodging	.55			10.00	10.00
Miscellaneous Services, N.O.C.	867.44	268.75	500.00	900.00	900.00
Telegrams and Telephone	101.05	50.30	100.00	105.00	105.00
Water	65.72	27.37	70.00	70.00	70.00
Supplies					
Camps—Construction:					
Bedding and Cots	271.63		50.00	250.00	250.00
Fuel	237.98	92.26	200.00	300.00	300.00
Provisions	425.05		1,500.00	1,000.00	1,000.00
Camps—Forestation:					
Provisions	698.96		50.00	50.00	50.00
Camps—Fire Fighters					
Provisions	205.99		1,000.00	1,000.00	1,000.00
Camps—Miscellaneous					
Provisions	1,177.62	143.11	500.00	1,000.00	1,000.00
Fire Fighting Supplies	3,433.38	16.78	2,000.00	3,000.00	3,000.00
Forage and Supplies for Animals	1,723.47	163.01	1,000.00	1,715.00	1,715.00
Gasoline and Lubricating Oils	702.45	237.70	1,000.00	1,000.00	1,000.00
Miscellaneous Supplies, N.O.C.	3,507.07	1,423.58	4,000.00	4,000.00	4,000.00
Transporting, Conveying, Stable and Garage Supplies				2,200.00	2,200.00
Operating Supplies and Tools	7,882.32	2,227.28	4,900.00	6,000.00	6,000.00
Total Service of Supply Division	**$ 22,688.60**	**$ 5,224.70**	**$ 18,230.00**	**$ 24,110.00**	**$ 24,110.00**
Transportation Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 203.60	$ 80.80	$ 200.00	$ 225.00	$ 225.00
Auto Service	1,977.27	193.22	300.00	300.00	300.00
Electricity	48.99	24.10	60.00	60.00	60.00
Food and Lodging	1.75				
Miscellaneous Services, N.O.C.	94.05	73.59	74.00	100.00	100.00
Telegrams and Telephone			75.00	75.00	75.00
Water	20.60	4.00	50.00	25.00	25.00
Supplies					
Miscellaneous Supplies, N.O.C.	9.87		25.00	25.00	25.00
Total Transportation Division	**$ 2,356.13**	**$ 375.71**	**$ 784.00**	**$ 810.00**	**$ 810.00**
Total Service Divisions	**$ 40,206.35**	**$ 10,889.75**	**$ 31,114.00**	**$ 39,195.00**	**$ 39,195.00**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Fire Prevention					
Fire Prevention Bureau					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,959.44	$ 701.44	$ 1,525.00	$ 1,975.00	$ 1,975.00
Postage	750.00		750.00	750.00	750.00
Miscellaneous Services, N.O.C.	61.25	60.00	120.00	180.00	180.00
Supplies					
Miscellaneous Supplies, N.O.C.	476.06		500.00	632.00	632.00
Total Fire Prevention Bureau	**$ 3,246.75**	**$ 761.44**	**$ 2,895.00**	**$ 3,537.00**	**$ 3,537.00**
Field Divisions					
Prevention and Control of Forest Fires					
Services Other Than Personal					
Auto Mileage Allowance	$ 4,925.44	$ 3,956.04	$ 7,800.00	$ 8,000.00	$ 8,000.00
Auto Service	7,382.47	4,123.22	8,000.00	9,000.00	9,000.00
Electricity	791.12	450.73	900.00	1,100.00	1,100.00
Express				25.00	25.00
Fire Control	2,066.59	1,245.56	2,500.00	2,500.00	2,500.00
Food and Lodging	63.33	1.50	50.00	50.00	50.00
Gas	446.85	142.62	685.00	600.00	600.00
Maintenance of Equipment	70.21	24.15	150.00	100.00	100.00
Miscellaneous Services, N.O.C.	807.14	72.50	825.00	825.00	825.00
Telegrams and Telephone	1,826.33	731.03	1,965.00	1,840.00	1,840.00
Transportation				20.00	20.00
Water	494.59	197.57	600.00	500.00	500.00
Supplies					
Miscellaneous Supplies, N.O.C.	3,163.32	305.39	2,000.00	2,000.00	2,000.00
Operating Supplies and Tools	730.05		900.00	900.00	900.00
Contributions, Awards and Fixed Obligations					
Rentals, N.O.C.	4,112.61	2,245.75	4,000.00	4,000.00	4,000.00
Total Prevention and Control of Forest Fires	**$ 26,880.05**	**$ 13,496.06**	**$ 30,375.00**	**$ 31,460.00**	**$ 31,460.00**
Total Fire Prevention	**$ 30,126.80**	**$ 14,257.50**	**$ 33,270.00**	**$ 34,997.00**	**$ 34,997.00**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage Allowance	$ 246.76	$ 44.16	$ 275.00	$ 275.00	$ 275.00
Meals and Lodging	1.75				
Miscellaneous Services, N.O.C.	.30		5.00	5.00	5.00
Total Forestation	**$ 248.81**	**$ 44.16**	**$ 280.00**	**$ 280.00**	**$ 280.00**
Forestation—Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 121.68	$ 37.36	$ 125.00	$ 125.00	$ 125.00
Auto Service	94.60	23.74	100.00	100.00	100.00
Electricity	109.34	26.26	150.00	110.00	110.00
Miscellaneous Services, N.O.C.	10.12			10.00	10.00
Telegrams and Telephones	38.64	15.85	50.00	50.00	50.00
Supplies					
Gardeners and Agricultural Supplies	22.23		10.00	40.00	40.00
Miscellaneous Services, N.O.C.	1.59		30.00	50.00	50.00
Operating Supplies and Tools	7.29		10.00	35.00	35.00
Total Forestation—Nursery	**$ 405.49**	**$ 103.21**	**$ 475.00**	**$ 520.00**	**$ 520.00**
Forestation—Field Planting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,656.12	$ 745.08	$ 1,800.00	$ 1,800.00	$ 1,800.00
Auto Service	265.69	52.60	150.00	280.00	280.00
Food and Lodging	12.53			30.00	30.00
Miscellaneous Services				25.00	25.00
Supplies					
Miscellaneous Supplies, N.O.C.	67.77		75.00	50.00	50.00
Operating Supplies and Tools			10.00	15.00	15.00
Total Forestation and Field Planting	**$ 2,002.11**	**$ 797.68**	**$ 2,035.00**	**$ 2,200.00**	**$ 2,200.00**
Total Forestry	**$ 2,656.41**	**$ 945.05**	**$ 2,790.00**	**$ 3,000.00**	**$ 3,000.00**
Olive View Sanatorium—Fire Warden					
Services Other Than Personal					
Auto Mileage Allowance		$ 10.60	$ 75.00	$ 50.00	$ 50.00
Auto Service			350.00	400.00	400.00
Gas			90.00		
Miscellaneous Services, N.O.C.		35.00	35.00	35.00	35.00
Supplies					
Miscellaneous Supplies		4.72	68.00	150.00	150.00
Fire Hose				600.00	600.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Olive View Sanatorium—Fire Warden—Continued					
Contributions, Awards and Fixed Obligations					
Insurance	$	$	$ 166.00	$ 125.00	$ 125.00
Total Olive View Sanatorium—Fire Warden		**$ 50.32**	**$ 784.00**	**$ 1,360.00**	**$ 1,360.00**
Rancho Los Amigos—Fire Warden					
Services Other Than Personal					
Auto Mileage		$ 1.04	$ 30.00	$ 30.00	$ 30.00
Auto Service			100.00	189.00	189.00
Gas			90.00	90.00	90.00
Miscellaneous Services, N.O.C.			15.00	200.00	200.00
Telephone			18.00	36.00	36.00
Supplies					
Miscellaneous Supplies		22.99	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Insurance			155.00	105.00	105.00
Total Rancho Los Amigos—Fire Warden		**$ 24.03**	**$ 508.00**	**$ 750.00**	**$ 750.00**
TOTAL MAINTENANCE AND OPERATION	**$ 77,489.45**	**$ 27,490.73**	**$ 72,322.00**	**$ 83,702.00**	**$ 83,702.00**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$ 10.75	$	$	$	$
Books	6.75		10.00		
Cleaning and Sanitation	41.75		10.00	100.00	100.00
Incinerators $ 100.00					
Construction, Repairing and Wrecking	365.00			50.00	50.00
Scrapers $ 50.00					
Fire Fighting	381.39		750.00	1,150.00	1,150.00
Panama Pumps $ 600.00					
Shut-off Nozzles 150.00					
Fire Extinguishers 200.00					
Back Pumps 200.00					
Food Preparing and Serving Ranges $ 300.00	279.34			300.00	300.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings	$ 273.15	$	$ 200.00	$ 520.00	$ 520.00
Beds and Cots $ 100.00					
Book and Filing Cases 320.00					
Tables, Desks and Stands 60.00					
Chairs 40.00					
Harness, Saddlery and Other Stable Equipment	91.23	25.63	100.00	125.00	125.00
Harness $ 125.00					
Heating Equipment	387.25		200.00	400.00	400.00
Water Heaters $ 244.00					
Stoves 156.00					
Lawn and Garden	22.10		20.00	20.00	20.00
Lawn Mowers $ 20.00					
Metal Working	236.97			100.00	100.00
Anvils and Forges $ 100.00					
Measuring and Observing	105.81			150.00	150.00
Abney Levels $ 25.00					
Fire Finders 125.00					
Motor Vehicles	2,818.00	1,629.05	2,500.00	9,930.00	9,930.00
Automobiles $3,900.00					
Booster Brakes 300.00					
Sirens 430.00					
Tractors 5,300.00					
Office Equipment Other Than Furniture	378.28		205.00	502.00	502.00
Typewriters $ 502.00					
Communicating and Signaling Equipment	1,045.03		200.00	850.00	850.00
Teletype Equipment $ 850.00					
Total Equipment	$ 6,442.80	$ 1,654.68	$ 4,195.00	$ 14,197.00	$ 14,197.00
Structural and Non-Structural Improvements					
Fire Telephone Line Construction	$ 2,828.18	$	$	$	$
Fire Telephone Line Construction (State and County Contract)	3,009.91	223.76	2,000.00	2,000.00	2,000.00
Misc. Structural Improvements	314.52		100.00	1,000.00	1,000.00
Portable Buildings	7,057.51				

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Warehouse Field Equip. Storage Bldg.	$ 414.47	$	$	$	$
Warehouse Addition	212.12				
San Jose Division		51.00	51.00		
South Hills Patrol Station:					
Headquarters Building				1,500.00	1,500.00
Toilet and Bath Building				1,500.00	1,500.00
Fire Locker Building				500.00	500.00
Garage Building				1,500.00	1,500.00
Fences and Walls				250.00	250.00
Landscaping, Trees, etc.				100.00	100.00
Total Structural and Non-Structural Improvements	**$ 13,863.71**	**$ 274.76**	**$ 2,151.00**	**$ 8,350.00**	**$ 8,350.00**
TOTAL CAPITAL OUTLAY	**$ 20,306.51**	**$ 1,929.44**	**$ 6,346.00**	**$ 22,547.00**	**$ 22,547.00**
TOTAL FORESTER AND FIRE WARDEN	**$ 402,829.39**	**$ 173,823.43**	**$ 376,637.98**	**$ 430,586.20**	**$ 430,586.20**

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

APPROPRIATIONS $15,373.48

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A / B / C		
1 Asst. Firewarden			$ 250 / $ 260 / $ 275		
2 Asst. Firewardens			200 / 210 / 225		
1 Fire District Contract Clerk			165 / 170 / 175		
1 Stenographer, Grade II			130 / 135 / 140		
1 Central Dispatcher			150 / 155 / 160		
TOTAL SALARIES AND WAGES	$ 12,153.63	$ 5,967.01	$ 12,162.48	$ 12,162.48	$ 12,162.48
MAINTENANCE AND OPERATION					
Administration—Fire Protection Districts					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,374.92	$ 547.60	$ 1,600.00	$ 1,600.00	$ 1,600.00
Miscellaneous Services, N.O.C.	627.00	4.02	856.00	856.00	856.00
Postage	30.00		30.00	30.00	30.00
Supplies					
Office Supplies, N. O. C.	117.44	79.26	225.00	225.00	225.00
Miscellaneous Supplies, N.O.C.	40.32		125.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines	95.13		325.00	325.00	325.00
Insurance—Liability	172.68				
TOTAL MAINTENANCE AND OPERATION	$ 2,457.49	$ 630.88	$ 3,161.00	$ 3,111.00	$ 3,111.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings, N. O. C. $100.00	$ 28.70	$	$ 50.00	$ 100.00	$ 100.00
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$ 14,639.82	$ 6,597.89	$ 15,373.48	$ 15,373.48	$ 15,373.48

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS $163,108.42

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Agricultural Commissioner, per Annum			$6,000 / $6,000 / $6,000		
1 Chief Deputy Commissioner			275 / 300 / 325		
2 Deputies Commissioner			225 / 250 / 275		
2 Deputies Commissioner			200 / 225 / 250		
1 Bookkeeper and Chief Clerk			180 / 190 / 200		
1 Assignment Clerk			175 / 180 / 185		
1 Jr. Bookkeeper			130 / 135 / 140 (a)		
1 Stenographic Secretary, Grade I			140 / 145 / 150		
1 Stenographer, Grade II			130 / 135 / 140		
1 Typist-Clerk, Grade III			130 / 135 / 140		
1 Stenographer, Grade I			115 / 120 / 125		
1 Dictating Machine Operator			115 / 120 / 125		
26 Sr. Inspectors			180 / 190 / 200		
19 Jr. Inspectors			150 / 155 / 160		
5 Jr. Inspectors, as needed, per day			5.50 / 5.50 / 5.50		
2 Jr. Inspectors, as needed, per hr. Persons employed under Item 16 shall be paid at the rate of five dollars and fifty cents per day, and not at the hourly rate, for services of eight hours or more in any one calendar day.			.75 / .75 / .75		
1 Typist-Clerk, Grade II, as needed, per day			4.50 / 4.50 / 4.50		
5 Agricultural Inspectors who shall serve without compensation.					
15 Foremen, per day			4.50 / 4.50 / 4.50		
55 Laborers, per day			4.00 / 4.00 / 4.00		
Insectary					
1 Skilled Laborer, as needed, per day			4.50 / 4.50 / 4.50		
2 Laborers, as needed, per day			4.00 / 4.00 / 4.00		
(a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	$ 125,446.93	$ 59,017.13	$ 119,666.23	$ 121,323.42	$ 121,323.42
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 19,471.84	$ 7,478.48	$ 20,000.00	$ 20,000.00	$ 20,000.00
Binding and Book Repairing	4.66	9.62	15.00	10.00	10.00

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Services Other Than Personal—Continued					
Express	$ 25.26	$ 9.17	$ 15.00	$ 15.00	$ 15.00
Food and Lodging	203.18	61.07	250.00	250.00	250.00
Gas, Electricity and Water					
Miscellaneous Services, N.O.C.	133.34	8.90	60.00	60.00	60.00
Postage	831.40	248.20	800.00	800.00	800.00
Printing and Other Reproductive Services			10.00	10.00	10.00
Repairs and Maintenance, Tools, Devices and Equipment	80.93	23.29	100.00	100.00	100.00
Telegraph	65.85	26.83	75.00	75.00	75.00
Telephone	268.75	69.14	300.00	300.00	300.00
Testing and Analyzing	23.50	119.20	120.00	50.00	50.00
Transportation, Local	75.91	25.40	75.00	75.00	75.00
Supplies					
Inventory	836.68				
Laboratory Supplies	147.78	56.09	100.00	100.00	100.00
Maps and Map Supplies	73.53	26.10	100.00	100.00	100.00
Miscellaneous Supplies, N.O.C.	319.18	46.80	200.00	200.00	200.00
Office Supplies, N.O.C.	231.14	36.55	250.00	250.00	250.00
Record Books, Papers, Forms and Covers	790.00	199.59	1,000.00	1,000.00	1,000.00
Writing Supplies	85.74	26.88	60.00	60.00	60.00
Contributions, Awards and Fixed Obligations					
Rent	160.00	255.00	516.00	480.00	480.00
Storage	1.50				
Total Administration	**$ 23,830.17**	**$ 8,726.31**	**$ 24,046.00**	**$ 23,935.00**	**$ 23,935.00**
Control of Horticultural Pests					
Insect Pest Control					
Fumigating and Spraying Contract	$ 1,457.65	$ 1,180.33	$ 2,500.00	$ 5,000.00	$ 5,000.00
Abandoned Tree Removal, Contract Labor				500.00	500.00
Noxious Weed Control					
Personal Services Other Than Employees					
Labor, N.O.C.	142.74	144.25	900.00	900.00	900.00
Services Other Than Personal					
Auto Service		25.99	400.00	400.00	400.00
Auto Mileage Allowance	2.28	43.84	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	Cr. 33.44	106.17	200.00	200.00	200.00

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Control of Horticultural Pests—Continued					
Noxious Weed Control—Continued					
Supplies					
Spray Materials and Exterminators	$ Cr. 319.72	$ 18.41	$ 700.00	$ 700.00	$ 700.00
Pear Blight Control					
Personal Services Other Than Employees					
Labor, N.O.C.	1,078.92		1,000.00	1,000.00	1,000.00
Services Other Than Personal					
Auto Mileage Allowance			50.00	50.00	50.00
Hauling	40.90		100.00	100.00	100.00
Supplies					
Poison Supplies	196.86		50.00	50.00	50.00
Rodent Control, Noxious Bird Control and Eradication					
Personal Services Other Than Employees					
Labor, N.O.C.	1,012.53	231.06	1,000.00	1,000.00	1,000.00
Services Other Than Personal					
Auto Mileage Allowance	1,355.24	557.90	1,400.00	1,400.00	1,400.00
Gas and Electricity	14.96	17.47	50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	70.16	128.70	129.00	100.00	100.00
Supplies					
Poison Supplies and Exterminators	2,571.99	1,774.47	3,000.00	3,000.00	3,000.00
Miscellaneous Supplies, N.O.C.	26.08				
Contributions, Awards and Fixed Obligations					
Horse Hire	14.00	5.25	200.00	200.00	200.00
Total Control of Horticultural Pests	**$ 7,631.15**	**$ 4,233.84**	**$ 11,879.00**	**$ 14,850.00**	**$ 14,850.00**
Insectary					
Services Other Than Personal					
Auto Service	$ 2.72	$	$ 100.00	$ 100.00	$ 100.00
Auto Mileage Allowance	271.36	105.44	600.00	600.00	600.00
Electricity	162.14	61.01	225.00	225.00	225.00
Gas	272.26	78.87	325.00	325.00	325.00
Minor Installations and Changes			75.00	75.00	75.00
Miscellaneous Services, N.O.C.			25.00	25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment	226.88		100.00	100.00	100.00
Telephone	50.30	32.75	55.00	55.00	55.00

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Insectary—Continued					
Supplies					
Agricultural and Gardeners'	$ 1.45	$	$ 25.00	$ 25.00	$ 25.00
Miscellaneous, N.O.C.	53.36	37.89	50.00	50.00	50.00
Seeds and Plants	731.09	854.66	1,135.00	1,135.00	1,135.00
Contributions, Awards and Fixed Obligations					
Rent	40.00	25.00	60.00	60.00	60.00
Total Insectary	**$ 1,811.56**	**$ 1,195.62**	**$ 2,775.00**	**$ 2,775.00**	**$ 2,775.00**
TOTAL MAINTENANCE AND OPERATION	**$ 33,272.88**	**$ 14,155.77**	**$ 38,700.00**	**$ 41,560.00**	**$ 41,560.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 6.95	$	$ 25.00	$ 25.00	$ 25.00
Furniture and Furnishings	96.81		100.00	100.00	100.00
Filing Cases $ 100.00					
Office Equipment Other Than Furniture	81.33		100.00	100.00	100.00
Typewriter $ 100.00					
TOTAL CAPITAL OUTLAY	**$ 185.09**	**$**	**$ 225.00**	**$ 225.00**	**$ 225.00**
TOTAL AGRICULTURAL DEPARTMENT	**$ 158,904.90**	**$ 73,172.90**	**$ 158,591.23**	**$ 163,108.42**	**$ 163,108.42**

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS $64,051.24

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Live Stock Inspector, per Annum			$5,400 / $5,400 / $5,400		
1 Deputy Live Stock Inspector			300 / 310 / 325		
1 Sr. Veterinarian			300 / 300 / 300		
4 Veterinarians			250 / 260 / 275		
4 Jr. Veterinarians			200 / 210 / 225		
1 Sr. Clerk			145 / 150 / 155		
1 Permit Clerk			130 / 135 / 140		
1 Stenographer, Grade I			115 / 120 / 125		
1 Quarantine Officer, as needed			200 / 200 / 200		
4 Cleaning and Disinfection Men			150 / 160 / 175		
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day			4.50 / 4.50 / 4.50		
50 Guards, and Temporary Help, as needed, per day			4.00 / 4.00 / 4.00		
20 Deputy Live Stock Inspectors, as needed, without compensation.					
TOTAL SALARIES AND WAGES	$ 46,204.33	$ 21,924.83	$ 44,006.99	$ 49,396.24	$ 49,396.24
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 6,119.16	$ 2,605.72	$ 6,000.00	$ 6,000.00	$ 6,000.00
Auto Service	823.66	216.39	700.00	600.00	600.00
Binding and Book Repairing	33.85		50.00	50.00	50.00
Cartage	5.69		25.00	25.00	25.00
Express			15.00	15.00	15.00
Food and Lodging	22.90	23.55	150.00	150.00	150.00
Freight			15.00	15.00	15.00
Miscellaneous Services, N.O.C.	1,069.22	1.28	75.00	150.00	150.00
Postage	171.78		150.00	175.00	175.00
Printing and Other Reproductive Services	33.53	12.37	50.00	50.00	50.00
Publications, Pamphlets and Books	50.40		50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	26.12	3.41	50.00	50.00	50.00
Telegraph	1.72	2.83	25.00	25.00	25.00
Telephone	1,029.66	436.73	1,080.00	1,000.00	1,000.00
Transportation			200.00	200.00	200.00
Supplies					
Ear Tags	200.00	200.00	600.00	600.00	600.00
Medical and Surgical	121.31	47.00	200.00	300.00	300.00

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Miscellaneous, N. O. C.	$ 1,475.79	$ 181.66	$ 1,000.00	$ 1,250.00	$ 1,250.00
Office Supplies, N. O. C.	192.19	24.66	100.00	150.00	150.00
Record Books, Papers, Forms and Covers	82.83	33.62	175.00	175.00	175.00
Writing Supplies	22.84	1.24	25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent	1,800.00	900.00	1,800.00	1,800.00	1,800.00
Membership Dues	25.00		25.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	**$ 13,307.65**	**$ 4,690.46**	**$ 12,560.00**	**$ 12,880.00**	**$ 12,880.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 38.47	$	$ 50.00	$ 50.00	$ 50.00
Furniture and Furnishings	20.91		100.00	100.00	100.00
Bookcase Sections $50.00					
Transfer Files 15.00					
Card Index Files 15.00					
File Cases 20.00					
Ventilating and Power Transmission Equipment			25.00	25.00	25.00
Electric Heater $ 25.00					
Medical, Surgical and Veterinary Equipment			300.00	300.00	300.00
Post-Mortem Equipment $300.00					
Motor Vehicles				1,250.00	1,250.00
Office Equipment Other Than Furniture			50.00	50.00	50.00
Office Equipment, N.O.C. $ 50.00					
TOTAL CAPITAL OUTLAY	**$ 59.38**	**$**	**$ 525.00**	**$ 1,775.00**	**$ 1,775.00**
TOTAL LIVE STOCK DEPARTMENT	**$ 59,571.36**	**$ 26,615.29**	**$ 57,091.99**	**$ 64,051.24**	**$ 64.051.24**

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS $78,321.28

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Sealer of Weights and Measures ....per annum			$5,400 $5,400 $5,400		
2 Assistant Sealers			200 225 250		
15 Senior Deputies			175 180 190		
7 Junior Deputies			150 155 160		
1 Junior Deputy and Chemist			150 155 160		
1 Stenographer, Grade II, and Office Deputy			130 135 140		
1 Typist-Clerk, Grade II			115 120 125		
9 Helpers			100 105 110		
10 Deputies to Serve Without Compensation.					
TOTAL SALARIES AND WAGES	$ 66,261.09	$ 30,002.84	$ 66,214.68	$ 68,396.28	$ 68,396.28
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,871.48	$ 551.48	$ 2,050.00	$ 2,100.00	$ 2,100.00
Auto Service	4,592.47	2,216.49	4,975.00	5,000.00	5,000.00
Electricity	58.76	22.71	84.00	80.00	80.00
Meals and Lodging	266.52	8.50	290.00	300.00	300.00
Gas	38.71	12.47	72.00	75.00	75.00
Miscellaneous Services, N.O.C.	24.45		70.00	70.00	70.00
Postage	211.50	87.00	125.00	125.00	125.00
Repairs and Maintenance, Tools, Devices and Equipment	422.58	2.14	100.00	100.00	100.00
Telegraph	.46		5.00	5.00	5.00
Telephone	67.15	28.35	75.00	75.00	75.00
Transportation	11.25		20.00	20.00	20.00
Water	233.26	76.53	275.00	300.00	300.00
Repairs and Renewals				75.00	75.00
Supplies					
Ice	10.92		100.00	100.00	100.00
Laboratory	127.51	34.50	35.00		
Office Supplies, N.O.C.	200.03	2.64	150.00	150.00	150.00
Operating Supplies and Tools	426.71	105.99	500.00	450.00	450.00
Record Books, Papers, Forms and Covers	101.01	75.41	320.00	300.00	300.00
Writing Supplies	144.97	28.95	75.00	60.00	60.00
TOTAL MAINTENANCE AND OPERATION	$ 8,809.74	$ 3,253.16	$ 9,321.00	$ 9,385.00	$ 9,385.00

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 42.57	$	$	$ 100.00	$ 100.00
Filing Cabinets $100.00					
Inspection Equipment	110.68		150.00	250.00	250.00
Test Weights $175.00					
Test Measures 75.00					
Heating Equipment				140.00	140.00
Electric Heater $140.00					
Measuring and Observing				50.00	50.00
Stop Watches $ 50.00					
Office Equipment Other Than Furniture			150.00		
TOTAL CAPITAL OUTLAY	$ 153.25	$	$ 300.00	$ 540.00	$ 540.00
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 75,224.08	$ 33,256.00	$ 75,835.68	$ 78,321.28	$ 78,321.28

State Commission for Protection of Children and Animals

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

APPROPRIATION $10,200.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Alhambra - San Gabriel Humane Society	$ 1,800.00	$ 600.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Inglewood Humane Society	3,000.00	1,000.00	3,000.00	3,000.00	3,000.00
State Commission	3,600.00	1,800.00	3,600.00	3,600.00	3,600.00
Verdugo Hills Humane Society	1,800.00	525.00	1,800.00	1,800.00	1,800.00
TOTAL STATE COMMISSION FOR PROTECTION OF CHILDREN AND ANIMALS	$ 10,200.00	$ 3,925.00	$ 10,200.00	$ 10,200.00	$ 10,200.00

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

APPROPRIATION $2,600.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Payments of Contracts	$ 2,599.79	$ 391.06	$ 2,600.00	$ 2,600.00	$ 2,600.00

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATION $9,963.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 15,731.06	$ 3,020.47	$ 6,800.00	$ 9,963.00	$ 9,963.00

Health and Sanitation

Total Appropriations.....$2,019,062.47

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS $954,572.92

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
I. BUREAU OF GENERAL ADMINISTRATION			
(1) Executive Division			
1 Health Officer.....per annum	$7,200	$7,200	$7,200
1 Business Manager.....	300	325	350
1 Stenographic Secretary, Grade III	160	165	170
3 Stenographers, Grade II.....	130	135	140
2 Stenographers, Grade I.....	115	120	125
1 Typist-Clerk, Grade I.....	100	105	110
2 Research Assistants.....	150	160	175
200 Special Health Officers who shall serve without compensation.			
(2) Division of Accounts and Records			
1 Chief Clerk	180	190	200
1 Bookkeeper	145	150	155
3 Clerks, Grade III.....	130	135	140
1 Typist-Clerk, Grade III.....	130	135	140
2 Typist-Clerks, Grade I.....	100	105	110
1 Statistical Clerk.....	165	170	175
1 Cost Clerk.....	145	150	155
2 Hollerith Operators, Grade II....	130	135	140
4 Hollerith Operators, Grade I.....	115	120	125
4 Hollerith Operators, Grade I, as needed.....per day	4.50	4.50	4.50
(3) Division of Maintenance and Supplies			
1 Administrative Assistant, Division of Maintenance and Supplies	200	210	225
1 Junior Assistant.....	150	160	175
1 Chief Maintenance Man.....	150	155	160
1 Clerk, Grade III.....	130	135	140
1 Clerk (Male), Grade III.....	130	135	140
1 Stenographer, Grade II.....	130	135	140
2 Truck Drivers	125	130	135
2 Typist-Clerks, Grade II.....	115	120	125
1 Shipping Clerk (Male).....	115	120	125
12 Caretakers	105	110	115
1 Messenger (Male), with motorcycle	100	100	100
1 Seamstress	90	95	100
10 Laborers, as needed.....per day	4.00	4.00	4.00
18 Janitors, as needed.....per hour	.50	.50	.50

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			**A**	**B**	**C**
I. BUREAU OF GENERAL ADMINISTRATION—Continued					
(4) Division of Local Districts					
7 District Health Officers, Gr. II			$ 325	$ 350	$ 375
1 District Health Officer, Grade II three-fourths time			250	275	300
1 Stenographer, Grade II			130	135	140
2 Stenographers, Grade I			115	120	125
5 Clerks, Grade II			115	120	125
4 Typist-Clerks, Grade II			115	120	125
23 Typist-Clerks, Grade I			100	105	110
5 Telephone Operators			115	120	125
II. BUREAU OF MEDICAL AND SOCIAL SERVICE					
(1) Division of Medical Social Service					
1 Chief Medical Social Worker			180	190	200
8 Medical Social Workers			170	175	180
2 Asst. Medical Social Workers			140	145	150
2 Stenographers, Grade II			130	135	140
5 Stenographers, Grade I			115	120	125
2 Typist-Clerks, Grade II			115	120	125
2 Typist-Clerks, Grade I			100	105	110
(2) Division of Technical Services					
6 Emergency and Consultant Physicians, as needed per hour			2.50	2.50	2.50
1 Roentgenologist			325	350	375
1 Stenographer, Grade II			130	135	140
2 Physiotherapists			175	180	190
1 Orthopedist			250	250	250
6 Jr. Physiotherapists			135	135	135
4 X-Ray Technicians			155	160	165
III. BUREAU OF MATERNAL AND CHILD HYGIENE					
(1) Division of Hygiene and Health Education					
1 Director Bureau of Child Hygiene			325	350	375
1 Stenographer, Grade II			130	135	140
1 Typist-Clerk, Grade I			100	105	110
8 Hygiene Physicians			225	250	275
8 Emergency and Consultant Physicians, as needed per hour			2.50	2.50	2.50
(2) Division of Oral Hygiene					
1 Supervising Dentist			250	260	275
12 Dentists			200	225	250
5 Dental Assistants			75	75	75
1 Supervising Oral Hygienist			180	190	200
7 Oral Hygienists			150	160	170

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position					
IV. BUREAU OF INSPECTIONS		**Rate of Pay**			
(1) Division of General and Special Sanitation		**A**	**B**	**C**	
1 Director, Bureau of Inspections		$ 275	$ 285	$ 300	
1 Sanitary Instructor		190	200	210	
1 Complaint Clerk		145	150	155	
1 Stenographer, Grade II		130	135	140	
2 Stenographers, Grade I		115	120	125	
1 Chief Sanitary Inspector		190	200	210	
1 Chief Water and Sewage Insptr.		175	180	190	
1 Chief Food Inspector		190	200	210	
1 Sanitary Inspector, Grade III		150	155	160 (a)	
1 Sanitary Technician		175	180	190	
1 Sanitary Inspector, Grade III		150	155	160 (a)	
1 Veterinarian		300	300	300	
1 Junior Veterinarian		200	210	225	
(2) Division of District Inspection					
10 Chief District Sanitary Inspectors		175	180	190	
20 Sanitary Inspectors, Grade III		150	155	160 (a)	
39 Sanitary Inspectors, Grade II		130	135	140	
15 Sanitary Inspectors, Grade I, as needed per day		5.00	5.00	5.00	
V. BUREAU OF PUBLIC HEALTH NURSING					
(1) Division of Supervision and Training					
1 Chief Nurse		200	210	225	
2 Instructors of Nursing		160	165	170 (b)	
1 Stenographer, Grade II		130	135	140	
(2) Division of District Nursing					
9 Public Health Nurses, Grade IV		165	170	175	
21 Public Health Nurses, Grade III		150	155	160	
24 Public Health Nurses, Grade II		135	140	145	
12 Public Health Nurses, Grade I (General)		125	125	125 (c)	
32 Public Health Nurses, Grade 1 (Clinics)		125	125	125 (c)	
30 Nurses, as needed per hour		.75	.75	.75	
52 Asst. Nurses, as needed, per hr.		.50	.50	.50	
1 Asst. Nurse (Lancaster), as needed per hour		.50	.50	.50	
50 Asst. Nurses, without compensation.					
VI. BUREAU OF COMMUNICABLE DISEASE CONTROL					
(1) Division of Epidemiology and Vital Statistics					
1 Director, Bureau of Communicable Diseases		350	375	400	
1 Stenographer, Grade I		115	120	125	
1 Diagnostician		325	350	375	

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
BUREAU OF COMMUNICABLE DISEASE CONTROL—Continued					
Division of Epidemiology and Vital Statistics—Continued					
8 District Health Officers, Grade I			$ 275 $ 300 $ 325		
1 Chief Quarantine Officer			185 190 200		
1 Quarantine Officer			130 135 140		
8 Quarantine Officers, as needed, per day			5.00 5.00 5.00		
10 Emergency and Consultant Physicians per visit			5.00 5.00 5.00		
1 Registrar			165 170 175		
14 Assistant Registrars			130 135 140 (d)		
7 Deputy Registrars of Vital Statistics who shall receive twenty-five cents for each birth or death certificate.					
2 Typist-Clerks, Grade I			100 105 110		
(2) Division of Tuberculosis					
1 Chief Tuberculosis Physician			300 325 350		
1 Clerk, Grade II			115 120 125		
4 Clinic Physicians			250 275 300		
5 Consultant Physicians, as needed per hour			2.50 2.50 2.50		
(3) Division of Social Hygiene					
3 Hygiene Physicians			250 275 300		
11 Emergency and Consultant Physicians, as needed per hour			2.50 2.50 2.50		
VII. BUREAU OF LABORATORIES					
1 Director, Bureau of Laboratories			300 325 350		
1 Typist-Clerk, Grade II			115 120 125		
6 Bacteriologists, Grade III			160 165 175 (e)		
6 Bacteriologists, Grade II			150 155 160		
2 Bacteriologists, Grade I			125 130 140		
6 Laboratory Assistants			90 95 100		
1 Chemist, Grade III			200 210 225		
3 Chemists, Grade I			150 155 160		
1 Bio-Chemist			150 150 150		
TOTAL SALARIES AND WAGES	$ 605,811.93	$ 290,880.79	$ 622,333.38	$ 692,090.92	$ 692,090.92
Less Interdepartmental Service Charges			12,000.00	12,000.00	12,000.00
TOTAL SALARIES AND WAGES (NET)	$ 605,811.93	$ 290,880.79	$ 610,333.38	$ 680,090.92	$ 680,090.92

(a) Group D—$165-170-175, as case may be.
(b) Group D—$180-190-200, as case may be.
(c) Group D—$135-140-145, as case may be.
(d) Group D—$145-150-155, as case may be.
(e) Group D—$175.

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Bureau of Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 25.00	$ 25.00	$ 25.00
Auto Mileage Allowance	685.80	353.12	880.00	880.00	880.00
Auto Service	2,097.37	1,310.17	4,025.00	4,025.00	4,025.00
Express, Freight and Cartage	11.35	3.59	10.00	10.00	10.00
Food and Lodging	15.85		5.00	5.00	5.00
Laundry and Towel Service	17.54	12.54	30.00	30.00	30.00
Miscellaneous Services, N.O.C.	98.76	32.52	100.00	100.00	100.00
Postage	3,377.73	1,676.11	3,385.00	3,385.00	3,385.00
Publication of Pamphlets and Books			350.00	350.00	350.00
Repairs and Maintenance of Land Structures and Non-structural Improvements	2.63	11.67	20.00	20.00	20.00
Repairs and Maintenance, Tools, Devices and Equipment	190.26	102.94	500.00	500.00	500.00
Survey and Preliminary Studies for Future Development			250.00	250.00	250.00
Telegram and Telephone	52.62	23.82	50.00	50.00	50.00
Transportation, Local	27.20	10.00	30.00	30.00	30.00
Supplies					
Cleaning and Caretaking	34.58	151.10	300.00	300.00	300.00
Clothing and Sewing	17.53	.53	2.00	2.00	2.00
Furnishings	31.77		8.00	8.00	8.00
Maps and Blue Prints	168.65	88.21	180.00	180.00	180.00
Medical, Surgical and Laboratory	32.36	9.08	20.00	20.00	20.00
Miscellaneous Supplies, N.O.C.	260.72	98.83	300.00	300.00	300.00
Newspapers, Periodicals and Directories	164.33	7.00	250.00	250.00	250.00
Office Supplies, N.O.C.	604.61	352.55	725.00	725.00	725.00
Photo, Blueprint and X-Ray	63.06	51.16	100.00	100.00	100.00
Record Books, Papers, Forms and Covers	3,403.15	1,400.61	3,500.00	3,500.00	3,500.00
Writing Supplies	705.83	365.62	760.00	760.00	760.00
Contributions, Awards and Fixed Obligations					
Membership Dues	39.00	21.00	40.00	40.00	40.00
Rent of Equipment	4,230.00	1,410.00	4,330.00	4,330.00	4,330.00
TOTAL BUREAU OF ADMINISTRATION	**$ 16,332.70**	**$ 7,492.17**	**$ 20,175.00**	**$ 20,175.00**	**$ 20,175.00**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,106.56	$ 492.47	$ 2,500.00	$ 2,500.00	$ 2,500.00
Food and Lodging	8.42	2.70	10.00	10.00	10.00
Laundry and Towel Service	619.77	88.09	800.00	800.00	800.00
Miscellaneous, N.O.C.			5.00	5.00	5.00
Repairs and Maintenance, Tools, Devices and Equipment	69.95	22.63	180.00	180.00	180.00
Repairs and Maintenance, Land Structures and Non-structural Improvements			50.00	50.00	50.00
Transportation	3.05				
Supplies					
Cleaning and Caretaking	3.10	1.34	4.00	4.00	4.00
Clothing and Sewing	Cr. 69.26	6.36	150.00	150.00	150.00
Drugs and Medicines	662.44	60.79	1,000.00	1,000.00	1,000.00
Furnishings	Cr. 2.76				
Laboratory Supplies	3.87	.66	6.00	6.00	6.00
Medical and Surgical	876.41	26.44	200.00	200.00	200.00
Miscellaneous, N.O.C.	1.12	.32	110.00	110.00	110.00
Office Supplies, N.O.C.	55.69	37.46	60.00	60.00	60.00
Photographic and Blue Printing	7.50		12.00	12.00	12.00
Provisions		.97	30.00	30.00	30.00
Record Books, Papers, Forms and Covers	328.56	146.41	350.00	350.00	350.00
Writing Supplies	19.14	5.00	25.00	25.00	25.00
X-Ray Supplies	9.24		15.00	15.00	15.00
Total Bureau of Medical and Social Service	**$ 4,702.80**	**$ 891.64**	**$ 5,507.00**	**$ 5,507.00**	**$ 5,507.00**
Bureau of Maternal & Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 5,580.83	$ 1,420.89	$ 5,600.00	$ 5,600.00	$ 5,600.00
Auto Service			50.00	50.00	50.00
Express, Freight and Cartage	1.18		10.00	10.00	10.00
Food and Lodging	258.56	44.36	300.00	300.00	300.00
Laundry and Towel Service	1,905.63	486.13	2,000.00	2,000.00	2,000.00
Miscellaneous, N.O.C.			10.00	10.00	10.00
Repairs and Maintenance, Tools, Devices and Equipment	123.24	28.14	150.00	150.00	150.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements		2.48	100.00	100.00	100.00
Transportation, Local			10.00	10.00	10.00
Supplies					
Cleaning and Caretaking	36.69	62.68	120.00	120.00	120.00
Clothing and Sewing	17.56	6.78	25.00	25.00	25.00
Drugs and Medicines	110.57	244.45	770.00	770.00	770.00
Furnishings	2.00	.34	10.00	10.00	10.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Bureau of Maternal and Child Hygiene—Continued					
Supplies—Continued					
Laboratory Supplies, N.O.C.	$ 39.48	$ 23.45	$ 45.00	$ 45.00	$ 45.00
Medical and Surgical, N.O.C.	292.38	44.96	1,500.00	1,500.00	1,500.00
Miscellaneous Supplies	38.30	5.93	60.00	60.00	60.00
Office Supplies, N.O.C.	13.57	7.67	20.00	20.00	20.00
Photographic and Blueprinting			10.00	10.00	10.00
Provisions	41.93	16.73	35.00	35.00	35.00
Record Books, Papers, Forms, and Covers	298.56	109.78	380.00	380.00	380.00
Writing Supplies	.61	1.10	2.00	2.00	2.00
X-Ray Supplies	427.06	224.70	750.00	750.00	750.00
Total Bureau of Maternal and Child Hygiene	**$ 9,188.15**	**$ 2,730.57**	**$ 11,957.00**	**$ 11,957.00**	**$ 11,957.00**
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 15,937.03	$ 4,730.95	$ 15,000.00	$ 15,000.00	$ 15,000.00
Auto Service	651.98	156.47	500.00	500.00	500.00
Express, Freight, and Cartage			10.00	10.00	10.00
Food and Lodging	233.63	125.02	300.00	300.00	300.00
Miscellaneous Services, N.O.C.	271.29	78.15	300.00	300.00	300.00
Publication of Pamphlets and Books			10.00	10.00	10.00
Repairs and Maintenance, Tools, Devices, and Equipment	13.28	5.19	20.00	20.00	20.00
Transportation, Local	13.20	1.10	15.00	15.00	15.00
Supplies					
Containers	19.46			250.00	250.00
Drugs and Medicines		.16.	5.00	5.00	5.00
Medical and Surgical	19.35	Cr. 8.62	2.00	2.00	2.00
Miscellaneous, N.O.C.	1,378.74	52.78	1,000.00	1,000.00	1,000.00
Office Supplies	24.45	23.32	40.00	40.00	40.00
Photographic and Blueprinting	55.72		90.00	90.00	90.00
Record Books, Papers, Forms, and Covers	190.06	131.51	300.00	300.00	300.00
Writing Supplies	8.19	11.22	25.00	25.00	25.00
Total Bureau of Inspection	**$ 18,816.38**	**$ 5,307.25**	**$ 17,617.00**	**$ 17,867.00**	**$ 17,867.00**
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 17,266.13	$ 7,144.39	$ 18,000.00	$ 21,200.00	$ 21,200.00
Auto Service	878.89	303.85	850.00	850.00	850.00
Express, Freight, and Cartage	2.44	21.00	40.00	40.00	40.00
Food and Lodging	93.97	28.43	65.00	65.00	65.00
Laundry and Towel Service	1,646.84	563.80	1,830.00	1,830.00	1,830.00
Miscellaneous Services, N.O.C.	101.12	10.24	75.00	75.00	75.00
Rabies Control				3,000.00	3,000.00
Repairs and Maintenance, Tools, Devices, and Equipment	124.04	168.14	350.00	350.00	350.00

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Bureau of Communicable Disease Control—Continued					
Supplies					
Cleaning and Caretaking	$ 22.86	$ 61.65	$ 125.00	$ 125.00	$ 125.00
Clothing and Sewing	170.69	77.92	140.00	140.00	140.00
Drugs and Medicines	18,259.43	7,491.18	25,000.00	25,000.00	25,000.00
Furnishings	17.43	9.57	25.00	25.00	25.00
Laboratory, N.O.C.	577.00	16.74	35.00	35.00	35.00
Medical and Surgical	1,792.39	841.67	2,500.00	2,500.00	2,500.00
Miscellaneous, N.O.C.	370.76	19.25	225.00	225.00	225.00
Office Supplies, N.O.C.	165.53	91.40	170.00	170.00	170.00
Photographic and Blueprinting	55.70		25.00	25.00	25.00
Provisions	502.25	139.64	945.00	945.00	945.00
Record Books, Papers, Forms, and Covers	1,871.34	658.75	1,625.00	1,625.00	1,625.00
Writing Supplies	61.82	36.08	60.00	60.00	60.00
X-Ray Supplies	4,830.91	2,728.07	5,690.00	5,690.00	5,690.00
Total Bureau of Communicable Disease Control	**$ 48,811.54**	**$ 20,411.77**	**$ 57,775,00**	**$ 63,975.00**	**$ 63,975.00**
Bureau of Laboratories					
Personal Services Other Than Employees					
Testing and Analyzing—Murphy Memorial Hospital	$ 1,200.00	$ 600.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Services Other Than Personal					
Auto Mileage Allowance	809.59	328.50	700.00	700.00	700.00
Auto Service	321.81		100.00	100.00	100.00
Express, Freight, and Cartage	1.12	1.42	5.00	5.00	5.00
Food and Lodging			5.00	5.00	5.00
Laundry and Towel Service	592.24	185.80	645.00	645.00	645.00
Miscellaneous, N.O.C.	6.30	30.22	75.00	75.00	75.00
Repairs and Maintenance, Tools, Devices, and Equipment	181.75	11.35	120.00	120.00	120.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	40.93	59.01	120.00	120.00	120.00
Transportation, Local	24.00	37.15	90.00	90.00	90.00
Supplies					
Cleaning and Caretaking	36.84	62.69	150.00	150.00	150.00
Clothing and Sewing	58.86	4.84	60.00	60.00	60.00
Laboratory, N.O.C.	2,807.28	919.94	3,005.00	3,005.00	3,005.00
Medical and Surgical	450.22	152.47	365.00	365.00	365.00
Miscellaneous, N.O.C.	728.95	772.83	1,855.00	1,855.00	1,855.00
Office Supplies, N.O.C.	28.40	16.01	39.00	39.00	39.00
Photographic and Blueprinting	2.60		10.00	10.00	10.00
Record Books, Papers, Forms, and Covers	152.68	85.85	205.00	205.00	205.00
Writing Supplies	41.18	18.14	45.00	45.00	45.00
Total Bureau of Laboratories	**$ 7,484.75**	**$ 3,286.22**	**$ 8,794.00**	**$ 8,794.00**	**$ 8,794.00**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers	$ 264.13	$ 85.36	$ 275.00	$ 275.00	$ 275.00
Services Other Than Personal					
Electricity	8,370.63	2,883.96	10,000.00	10,000.00	10,000.00
Express, Freight, and Cartage			10.00	10.00	10.00
Food and Lodging			10.00	10.00	10.00
Gas	2,708.08	663.63	4,000.00	4,000.00	4,000.00
Laundry and Towel Service	114.34	28.27	150.00	150.00	150.00
Mileage Employees' Cars	1,883.36	556.28	1,920.00	1,920.00	1,920.00
Miscellaneous Services, N.O.C.	90.97	84.36	325.00	325.00	325.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	2,958.97	1,074.99	5,800.00	5,800.00	5,800.00
Repairs and Maintenance, Tools, Devices, and Equipment	568.40	221.84	750.00	750.00	750.00
Telegrams and Telephones	12,309.39	5,643.92	15,000.00	15,000.00	15,000.00
Water	892.60	367.42	1,200.00	1,200.00	1,200.00
Supplies					
Cleaning and Sanitation	1,143.80	922.65	2,215.00	2,215.00	2,215.00
Clothing and Sewing	.02	8.48	40.00	40.00	40.00
Furnishings	9.80	135.40	315.00	315.00	315.00
Ice	343.76	134.84	425.00	425.00	425.00
Linoleum	12.73	75.07	200.00	1,000.00	1,000.00
Medical, Surgical and Laboratory	7.61	2.70	6.00	6.00	6.00
Miscellaneous, N.O.C.	932.62	28.20	1,200.00	1,200.00	1,200.00
Office Supplies, N.O.C.	.76		1.00	1.00	1.00
Photo and Blueprinting			20.00	20.00	20.00
Provisions			200.00	200.00	200.00
Record Books, Papers, Forms, and Covers	.27	.67	35.00	35.00	35.00
Writing Supplies	4.39	3.01	10.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Rent of Buildings and Offices	2,255.04	975.00	3,000.00	3,000.00	3,000.00
Total Local Health Centers and Stations	**$ 34,871.67**	**$ 13,896.05**	**$ 47,107.00**	**$ 47,907.00**	**$ 47,907.00**
Poliomyelitis Epidemic					
Services Other Than Personal					
Miscellaneous, N.O.C.	$	$ 101.01	$ 243.00	$	$
Supplies					
Miscellaneous, N.O.C.		280.31	281.00		
Total Poliomyelitis Epidemic	**$**	**$ 381.32**	**$ 524.00**	**$**	**$**
Earthquake and Flood Disasters	$ 805.05	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	**$ 141,013.04**	**$ 54,396.99**	**$ 169,456.00**	**$ 176,182.00**	**$ 176,182.00**

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Health Centers					
Cleaning and Sanitation	$ 169.13	$	$	$ 250.00	$ 250.00
Floor Polisher $ 250.00					
Fire Fighting	48.89				
Furniture and Furnishings	778.70		50.00	850.00	850.00
Files $ 500.00					
Storage Cabinet 250.00					
Steel Shelving 100.00					
Ventilating and Power Transmission Equipment	47.01				
Lawn and Garden Equipment	43.38			200.00	200.00
Power Mower $ 200.00					
Medical, Surgical and Veterinary			280.00		
Measuring and Observing				125.00	125.00
Scales $ 125.00					
Non-Structural Enclosures and Containers			125.00		
Office Equipment Other Than Furniture	299.46			1,375.00	1,375.00
Typewriters $1,000.00					
Ediphone 375.00					
Huntington Park:					
Health Center Equipment				7,000.00	7,000.00
X-Ray Equipment				7,500.00	7,500.00
Glendale:					
X-Ray Equipment				6,000.00	6,000.00
Other Equipment					
Automobile Equipment				2,000.00	2,000.00
Books	153.88	57.64	200.00	250.00	250.00
Fumigating, Disinfecting and Pest Exterminating Equipment			500.00	500.00	500.00
Chlorinator $500.00					
Furniture and Furnishings	688.33			600.00	600.00
Files $ 500.00					
Desks and Tables 100.00					
Office Equipment Other Than Furniture	220.40	184.50	360.00	1,350.00	1,350.00
Typewriters $1,000.00					
Calculators 350.00					
Land Vehicles				200.00	200.00
Hand Carts and Trucks $ 200.00					
Total Equipment	**$ 2,449.18**	**$ 242.14**	**$ 1,515.00**	**$ 28,200.00**	**$ 28,200.00**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Whittier Health Center	$ 495.22	$	$	$	$
Flag Pole				100.00	100.00
Huntington Park Health Center				60,000.00	60,000.00
Linoleum				3,000.00	3,000.00
Plans and Specifications				5,000.00	5,000.00
Landscaping				1,000.00	1,000.00
Lawns, Sprinkler System				500.00	500.00
Trees and Shrubs				150.00	150.00
Monrovia Health Center:					
Sprinkler System				350.00	350.00
Total Structural and Non-Structural Improvements	**$ 495.22**	**$**	**$**	**$ 70,100.00**	**$ 70,100.00**
TOTAL CAPITAL OUTLAY	**$ 2,944.40**	**$ 242.14**	**$ 1,515.00**	**$ 98,300.00**	**$ 98,300.00**
TOTAL HEALTH DEPARTMENT	**$ 749,769.37**	**$ 345,519.92**	**$ 781,304.38**	**$ 954,572.92**	**$ 954,572.92**

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS $6,881.24

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Supt., Vital Statistics Division....			$145 $155 $165		
3 Typist-Clerks, Grade III.....			130 135 140		
TOTAL SALARIES AND WAGES....	$ 4,533.41	$ 1,970.33	$ 4,854.12	$ 6,381.24	$ 6,381.24
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing.....	$ 49.16	$	$ 50.00	$ 50.00	$ 50.00
Express	8.08	4.27	10.00	15.00	15.00
Postage	132.00		130.00	130.00	130.00
Repairs and Maintenance, Tools, Devices and Equipment.....	22.42	10.36	30.00	30.00	30.00
Supplies					
Office Supplies, N.O.C.....	7.18		25.00	25.00	25.00
Record Books, Papers, Forms and Covers	214.24	55.36	250.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	$ 433.08	$ 69.99	$ 495.00	$ 500.00	$ 500.00
TOTAL REGISTRAR OF VITAL STATISTICS	$ 4,966.49	$ 2,040.32	$ 5,349.12	$ 6,881.24	$ 6,881.24

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS $200.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Recording Fees	$ 94.75	$	$ 200.00	$ 200.00	$ 200.00

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS $1,045,692.96

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration		A	B	C	
1 Asst. Superintendent of Charities and Superintendent of Olive View Sanatorium, with house and full maintenance for self and family.....per Annum		$6,000	$6,000	$6,000	
1 Medical Director with house and full maintenance for self and family.....per Annum		6,000	6,000	6,000	
1 Executive Superintendent, with house and full maintenance for self and family.....per Annum		5,000	5,000	5,000	
1 Stenographic Secretary, Grade III		160	165	170 (a)	
1 Stenographer, Grade II		130	135	140	
1 Utility Man .....F.M		60	65	65	
Accounts and Records					
1 Chief Clerk		180	190	200	
1 Sr. Bookkeeper		165	170	175	
1 Jr. Bookkeeper		130	135	140	
1 Pay Roll Clerk		145	150	155	
1 Property Man		145	150	155	
1 Registrar		145	150	155	
5 Clerks, Grade III		130	135	140	
1 Messenger .....F.M		35	40	45	
Service Divisions					
Culinary					
1 Chef .....F.M.		175	185	200	
1 Chief Dietitian .....F.M.		140	145	150	
1 Cook .....F.M.		140	145	150	
2 Cooks .....F.M.		110	115	125	
2 Second Cooks.....F.M.		125	130	135	
2 Second Cooks.....F.M.		100	105	110	
1 Cook .....F.M.		100	100	100	
1 Baker .....F.M.		100	105	110	
1 Butcher .....F.M.		75	85	100	
1 Cafeteria Overseer.....F.M.		85	90	95	
1 Head Waitress .....F.M.		70	70	70	
12 Waitresses .....F.M.		55	60	60	
5 Waitresses .....F.M.		50	55	55	
1 Chief Dishwasher .....F.M.		80	85	90	
2 Kitchen Helpers .....F.M.		75	80	80	
2 Kitchen Helpers .....F.M.		70	75	75	

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Service Divisions—Continued			**A** **B** **C**		
Culinary—Continued					
3 Kitchen Helpers .....F.M.			$ 65 $ 70 $ 70		
2 Kitchen Helpers .....F.M.			60 65 65		
18 Kitchen Helpers.....F.M.			55 60 60		
1 Kitchen Helper, as needed....F.M.			55 60 60		
13 Kitchen Helpers.....F.M.			50 55 55		
2 Kitchen Helpers, as needed..F.M.			50 55 55		
1 Utility Man .....F.M.			60 65 65		
1 Utility Man .....F.M.			55 60 60		
27 Labor Camp Helpers.....per day			.50 .50 .50		
Fire Protection and Patrol					
4 Watchmen			125 130 135 (b)		
3 Utility Men.....F.M.			70 70 70		
2 Labor Camp Helpers,.....per day			.50 .50 .50		
Grounds and Landscaping					
1 Gardener .....F.M.			155 160 165		
2 Asst. Gardeners.....			120 125 130		
5 Gardener Helpers			105 110 115		
1 Tractor Operator			135 140 145		
1 Utility Man .....F.M.			85 90 95		
1 Utility Man .....F.M.			60 65 65		
84 Labor Camp Helpers.....per day			.50 .50 .50		
Housekeeping					
1 Custodian .....F.M.			125 135 150		
1 Chief Utility Man.....F.M.			90 95 100		
2 Utility Men .....F.M.			60 65 65		
14 Utility Men .....F.M.			55 60 60		
37 Utility Men .....F.M.			50 55 55		
2 Utility Men, as needed.....F.M.			55 60 60		
1 Chief Matron.....F.M.			100 110 125		
1 Matron .....F.M.			80 85 90		
20 Housekeepers .....F.M.			60 60 60		
2 Seamstresses .....F.M.			55 60 60		
44 Ward Maids.....F.M.			55 60 60		
2 Ward Maids, as needed.....F.M.			55 60 60		
49 Labor Camp Helpers.....per day			.50 .50 .50		
Laundry					
1 Laundry Superintendent.....			145 150 160 (c)		
1 Washerman			115 120 125		
1 Floorwoman			100 105 110		
1 Checker			95 100 105		
1 Laundry Helper.....			90 95 100		
7 Laundry Helpers.....			80 85 90		
6 Laundry Helpers.....			70 75 80		
3 Labor Camp Helpers.....per day			.50 .50 .50		

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued			A	B	C
Mechanical					
1 Master Mechanic.....F.M.			$ 225	$ 235	$ 250
1 Chief Engineer.....F.M.			145	150	160
1 Operating Engineer			160	170	175
4 Firemen			115	120	125
3 Painters .....F.M.			130	130	130
3 General Maintenance Men....F.M.			120	125	130
1 Carpenter .....per day			8.00	8.00	8.00
1 Painter .....per day			8.00	8.00	8.00
2 Skilled Laborers.....per day			5.00	5.00	5.00
2 Laborers .....per day			4.25	4.25	4.25
10 Laborers .....per day			4.00	4.00	4.00
10 Laborers .....F.M.			50	50	50
5 Utility Men.....F.M.			85	90	95
2 Utility Men.....F.M.			75	75	75
1 Utility Man.....F.M.			70	70	70
1 Utility Man.....F.M.			55	60	60
6 Utility Men.....F.M.			50	55	55
13 Labor Camp Helpers.....per day			.50	.50	.50
Pharmacy					
1 Pharmacist .....F.M.			150	155	160
1 Drug Clerk.....F.M.			65	70	75
1 Utility Man .....F.M.			65	70	70
1 Labor Camp Helper.....per day			.50	.50	.50
Ranch (Poultry and Hog)					
1 Poultryman .....F.M.			70	70	70
1 Laborer .....per day			4.00	4.00	4.00
10 Labor Camp Helpers.....per day			.50	.50	.50
1 Chief Telephone Operator.....			130	135	140
3 Telephone Operators.....			115	120	125
1 Relief Telephone Operator .....per day			4.50	4.50	4.50
Transportation					
1 Chief Ambulance Man.....			145	150	155
5 Ambulance Men			135	140	145
1 Auto Repair Man.....per day			7.50	7.50	7.50
1 Utility Man .....F.M.			85	90	95
1 Utility Man .....F.M.			75	75	75
1 Utility Man .....F.M.			65	70	70
3 Utility Men.....F.M.			60	65	65
7 Utility Men.....F.M.			55	60	60
3 Utility Men.....F.M.			50	55	55
2 Labor Camp Helpers.....per day			.50	.50	.50

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Medical and Surgical		**A**	**B**	**C**	
Supervision					
1 Superintendent of Nurses....F.M.		$ 165	$ 175	$ 185	
1 Asst. Superintendent of Nurses .....F.M.		130	135	140	
1 Night Asst. Superintendent of Nurses.....F.M.		135	140	145	
1 Stenographic Secretary, Grade II		150	155	160	
1 Stenographer, Grade I.....		115	120	125	
Laboratories					
Pathological					
1 Pathologist .....F.M.		275	285	300	
1 Chemist, Grade IV.....F.M.		225	235	250	
1 Chief Laboratory Technician .....F.M.		130	135	140	
2 Technicians .....F.M.		115	120	125	
1 Utility Man .....F.M.		65	70	70	
7 Labor Camp Helpers.....per day		.50	.50	.50	
X-Ray					
1 Resident Roentgenologist ....F.M.		275	285	300	
1 Technician .....F.M.		115	120	125	
1 Attendant .....F.M.		60	65	65	
Physiotherapy					
1 Physiotherapist .....F.M.		140	145	150	
2 Physiotherapy Aids .....F.M.		105	110	115	
1 Attendant .....F.M.		60	65	65	
1 Attendant .....F.M.		55	60	60	
1 Utility Man.....F.M.		60	65	65	
Dental					
1 Dentist .....F.M.		200	210	225	
Medical and Surgical					
1 Resident Physician, Eye, Ear, Nose and Throat.....F.M.		250	260	275	
1 Chief Visiting Physician.....F.M.		325	325	325	
3 Visiting Physicians .....F.M.		225	235	250	
1 Chief Area Physician.....F.M.		325	325	325	
10 Area Physicians, without compensation					
1 Senior Resident Physician..F.M.		325	325	325	
3 Senior Resident Physicians.....		300	300	300	
4 Resident Physicians .....F.M.		175	185	200	
4 Asst. Resident Physicians..F.M.		100	100	100	
1 Attending Surgeon, Chest .....per day		20	20	20	

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Medical and Surgical—Continued			A	B	C
1 Attending Surgeon, Genito-Urinary ....per day			$ 20	$ 20	$ 20
1 Attending Physician-Orthopaedist ....per day			20	20	20
1 Attending Proctologist....per day			20	20	20
1 Attending Surgeon ....per day			20	20	20
1 Attending Gyneocologist ....per day			20	20	20
1 Anesthetist ....per day			20	20	20
2 Matrons ....F.M.			80	85	90
2 Graduate Nurses....F.M.			105	110	115
28 Graduate Nurses....F.M.			95	100	105
72 Graduate Nurses....F.M.			70	70	70
2 Graduate Nurses, as needed F.M.			70	70	70
16 Attendants ....F.M.			67.50	67.50	67.50
55 Attendants ....F.M.			65	65	65
18 Attendants ....F.M.			60	65	65
6 Attendants ....F.M.			55	60	60
2 Attendants, as needed....F.M.			55	60	60
2 Labor Camp Helpers....per day			.50	.50	.50
Placement Bureau					
1 Placement Director....			180	190	200
1 Asst. Placement Director....			175	175	175
9 Placement Workers			140	150	160
1 Stenographer, Grade II....			130	135	140
1 Stenographer, Grade I....			115	120	125
1 Dictating Machine Operator....			115	120	125
1 Clerk Grade II....			115	120	125
Miscellaneous					
20 Patient Helpers			5.00	5.00	5.00
5 Patient Helpers ....per hr.			.30	.30	.30
35 Patient Helpers ....per hr.			.15	.15	.15
Fire Fighters					
Meals and Other Maintenance Furnished Employees as Compensation					
Meals and Other Maintenance Furnished Labor Camp Helpers....					
Cash in lieu of Meals and Maintenance					
TOTAL SALARIES AND WAGES....	**$ 750,139.48**	**$ 367,744.05**	**$ 796,424.68**	**$ 781,632.96**	**$ 781,632.96**

(a) Group D—F. M. $180-190-200, as case may be.
(b) Group D—$140-145-150, as case may be.
(c) Group D—$175-185-200, as case may be.

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 638.88	$	$	$	$
Postage	244.68	256.84	450.00	400.00	400.00
Telephone and Telegraph	3,968.26	1,733.61	3,700.00	3,700.00	3,700.00
Supplies					
Office and Drafting Supplies	1,116.28	1,064.10	2,000.00	2,000.00	2,000.00
Supplies, N.O.C.	292.71	5.36	150.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	107.85	54.05	187.00	200.00	200.00
Total General Administration	**$ 6,368.66**	**$ 3,113.96**	**$ 6,487.00**	**$ 6,400.00**	**$ 6,400.00**
Service Divisions					
Group I					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 4,266.72	$ 761.23	$ 3,000.00	$ 3,000.00	$ 3,000.00
Provisions:					
Bread	5,684.23	2,621.11	5,250.00	5,500.00	5,500.00
Butter	11,151.95	5,095.81	12,000.00	12,000.00	12,000.00
Eggs	11,482.05	6,891.68	12,000.00	11,500.00	11,500.00
Fish, Meat and Poultry	37,828.06	16,659.32	38,000.00	44,500.00	44,500.00
Flour, Meal and Cereals	3,566.08	1,448.75	3,000.00	3,250.00	3,250.00
Fruits and Vegetables	23,535.49	7,919.33	17,500.00	22,500.00	22,500.00
Groceries, N.O.C.	34,364.24	19,953.35	38,000.00	42,000.00	42,000.00
Milk, Cream and Buttermilk	34,853.42	15,888.32	32,500.00	37,250.00	37,250.00
Total Culinary	**$ 166,732.24**	**$ 77,238.90**	**$ 161,250.00**	**$ 181,500.00**	**$ 181,500.00**
Fire Protection and Patrol					
Fire Protection Supplies	$ 105.70	$	$	$	$
Housekeeping					
Supplies					
Cleaning and Caretaking	$ 4,618.89	$ 2,068.96	$ 4,000.00	$ 4,250.00	$ 4,250.00
Clothing and Sewing	5,018.29	3,093.83	6,500.00	6,500.00	6,500.00
Furnishings	5,276.47	5,104.54	11,500.00	11,500.00	11,500.00
Transporting and Conveying Supplies		382.08	750.00	750.00	750.00
Operating Supplies and Tools	869.87				
Total Housekeeping	**$ 15,783.52**	**$ 10,649.41**	**$ 22,750.00**	**$ 23,000.00**	**$ 23,000.00**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Group I—Continued					
Laundry					
Supplies					
Cleaning and Caretaking	$ 1,623.44	$ 335.73	$ 850.00	$ 850.00	$ 850.00
Furnishings	214.34	238.66	750.00	750.00	750.00
Transporting and Conveying Supplies		105.45	250.00	250.00	250.00
Total Laundry	**$ 1,837.78**	**$ 679.84**	**$ 1,850.00**	**$ 1,850.00**	**$ 1,850.00**
Transportation					
Services Other Than Personal					
Repairs and Maintenance—Tools, Devices and Equipment	$ 109.55	$ 3.71	$ 50.00	$ 100.00	$ 100.00
Supplies					
Operating Tools and Supplies	2,536.84	683.22	1,500.00	2,500.00	2,500.00
Transporting, Conveying Stable and Garage Supplies	891.39	916.57	2,100.00	2,100.00	2,100.00
Total Transportation	**$ 3,537.78**	**$ 1,603.50**	**$ 3,650.00**	**$ 4,700.00**	**$ 4,700.00**
Total Group I	**$ 187,997.02**	**$ 90,171.65**	**$ 189,500.00**	**$ 211,050.00**	**$ 211,050.00**
Group II					
Mechanical					
Services Other Than Personal					
Electricity	$ 12,823.77	$ 6,184.50	$ 12,900.00	$ 12,900.00	$ 12,900.00
Gas	17,579.32	7,669.23	16,000.00	16,000.00	16,000.00
Water	12,581.43	6,632.91	13,000.00	13,000.00	13,000.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements	11,337.90	7,971.66	16,000.00	30,000.00	30,000.00
Repairs and Maintenance—Tools, Devices and Equipment	2,659.53	2,624.86	5,000.00	7,500.00	7,500.00
Maintenance Extraordinary				12,400.00	12,400.00
Supplies					
Operating Tools and Supplies	2,210.55	1,398.19	2,500.00	2,500.00	2,500.00
Steam Line Replacements		5,000.10	6,000.00	1,200.00	1,200.00
Total Group II	**$ 59,192.50**	**$ 37,481.45**	**$ 71,400.00**	**$ 95,500.00**	**$ 95,500.00**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Group III					
Pharmacy					
Supplies					
Drugs and Medicines	$ 8,419.39	$ 3,468.47	$ 8,000.00	$ 9,000.00	$ 9,000.00
Group IV					
Grounds and Landscaping					
Supplies					
Agricultural and Gardening	$ 3,268.52	$ 393.90	$ 1,000.00	$ 2,500.00	$ 2,500.00
Feed and Supplies for Animals		49.26	100.00	150.00	150.00
Operating Tools and Supplies		120.59	500.00	500.00	500.00
Transporting, Conveying and Stable Supplies		1.14	10.00	100.00	100.00
Total Grounds and Landscaping	**$ 3,268.52**	**$ 564.89**	**$ 1,610.00**	**$ 3,250.00**	**$ 3,250.00**
Hog Ranch					
Personal Services Other Than Employees					
Butchering	$ 393.00	$ 37.50	$ 375.00	$ 375.00	$ 375.00
Veterinary Services			25.00	25.00	25.00
Supplies					
Feed and Supplies for Animals		207.63	500.00	500.00	500.00
Total Hog Ranch	**$ 393.00**	**$ 245.13**	**$ 900.00**	**$ 900.00**	**$ 900.00**
Poultry Ranch					
Supplies					
Feed and Supplies for Poultry	$ 4,016.50	$ 1,834.47	$ 5,000.00	$ 6,000.00	$ 6,000.00
Total Group IV	**$ 7,678.02**	**$ 2,644.49**	**$ 7,510.00**	**$ 10,150.00**	**$ 10,150.00**
Total Service Divisions	**$ 263,286.93**	**$ 133,766.06**	**$ 276,410.00**	**$ 325,700.00**	**$ 325,700.00**
Medical and Surgical					
Personal Services Other Than Employees					
Blood Transfusions	$	$ 54.50	$ 200.00	$ 200.00	$ 200.00
Supplies					
Medical and Surgical	9,329.70	5,047.34	12,000.00	12,000.00	12,000.00
Laboratory	1,193.45	154.83	500.00	825.00	825.00
Occupational Therapy	228.24				
X-Ray	4,894.32	1,715.55	3,500.00	3,500.00	3,500.00
Recreational	210.95	123.34	500.00	500.00	500.00
Total Medical and Surgical	**$ 15,856.66**	**$ 7,095.56**	**$ 16,700.00**	**$ 17,025.00**	**$ 17,025.00**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Placement Bureau					
Services Other Than Personal					
Food and Lodging	$	$ 24.55	$ 25.00	$	$
Postage		57.47	58.00		
Telegrams and Telephone		.55	1.00		
Transportation		1,121.51	1,122.00		
Supplies					
Office and Drafting		159.05	160.00		
Miscellaneous Supplies, N.O.C.		9.42	10.00		
Contributions, Awards and Fixed Obligations					
Board and Care		218,868.16	218,869.00		
Clothing		2,248.56	2,249.00		
Drugs and Medicines		426.25	427.00		
Medical and Surgical		518.18	519.00		
Total Placement Bureau	**$**	**$ 223,433.70**	**$ 223,440.00**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	**$ 285,512.25**	**$ 367,409.28**	**$ 523,037.00**	**$ 349,125.00**	**$ 349,125.00**
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 170,625.64	$ 84,768.03	$ 159,600.00	$ 150,300.00	$ 150,300.00
Meals and Other Maintenance Furnished Institution Helpers as Compensation		14,400.00	18,900.00	16,200.00	16,200.00
Interdepartmental Service Charges			300.00	300.00	300.00
Total Deductions	**$ 170,625.64**	**$ 99,168.03**	**$ 178,800.00**	**$ 166,800.00**	**$ 166,800.00**
TOTAL MAINTENANCE AND OPERATION—NET	**$ 114,886.61**	**$ 268,241.25**	**$ 344,237.00**	**$ 182,325.00**	**$ 182,325.00**
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction	$	$	$ 523.00	$ 295.00	$ 295.00
Harrows $ 295.00					
Books				150.00	150.00
Cleaning and Sanitation			420.00	705.00	705.00
Tag Attaching Machine $ 15.00					
Floor Scrubber and Polisher 275.00					
Vacuum Cleaners 275.00					
Floor Polishers 90.00					
Cleaning and Sanitation, N.O.C. 50.00					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Electrical Equipment				75.00	75.00
Safety Switches $ 75.00					
Equipment for Hoisting, Shifting and Loading				570.00	570.00
Automobile Hoist $ 570.00					
Fire Fighting	344.72		85.00		
Food Preparing and Serving	821.48			4,323.00	4,323.00
Ice Cream Freezer and Hardening Cabinet $1,675.00					
Food Conveyors 1,108.00					
Potato Peeler 425.00					
Dough Divider 110.00					
Bread Racks 65.00					
Coffee Urn 375.00					
Steam Cooker 265.00					
Food Preparing and Serving, N.O.C. 300.00					
Fumigating, Disinfecting and Pest Exterminating				275.00	275.00
Fly Traps $ 216.00					
Sprays 59.00					
Furniture and Furnishings	628.21		878.00	2,965.00	2,965.00
Bookcases $ 140.00					
Files 415.00					
Wheel Chairs 300.00					
Desks and Chairs 610.00					
Furniture and Furnishings, N.O.C. 1,500.00					
Hand Conveyed Vehicles	473.70			852.00	852.00
Truck $ 52.00					
Stretchers 500.00					
Hand Conveyed Vehicles, N.O.C. 300.00					
Ventilating and Power Transmission Equipment	376.13				
Lawn and Garden			402.00	200.00	200.00
Lawn Edgers $ 15.00					
Lawn Mowers 115.00					
Lawn and Garden N.O.C. 70.00					
Live Stock	1,127.50		400.00	1,500.00	1,500.00
Chicks $1,320.00					
Boar 180.00					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Medical, Surgical and Veterinary..	$ 208.00	$	$	$ 2,634.00	$ 2,634.00
Electrocardiograph $1,077.00					
Electric Baker 10.00					
Scopometer 205.00					
Grid Applicator 40.00					
Sterilizer Drums 150.00					
Platinum Dishes 52.00					
Quartz Lamp 450.00					
Portable Cautery Unit 450.00					
Medical, Surgical and Veterinary, N.O.C. 200.00					
Measuring and Observing		117.60	120.00	1,400.00	1,400.00
Stop Watch $ 24.00					
Impulse Counter 21.00					
Microscope 190.00					
Water Meter 65.00					
Platform Scales 400.00					
Time Clocks 700.00					
Metal Working			300.00	444.00	444.00
Blow Torch $ 44.00					
Welding Outfit 75.00					
Lathe 175.00					
Key Machine 150.00					
Heating Equipment				4,165.00	4,165.00
Water Heaters $ 165.00					
Deaerating Heater 4,000.00					
Miscellaneous N.O.C.			30.00		
Miscellaneous Production and Construction				150.00	150.00
Ladders $ 150.00					
Motor Vehicles			1,625.00	3,750.00	3,750.00
Trucks $1,500.00					
Roadsters 2,250.00					
Non-Metallic Mineral Working				1,570.00	1,570.00
Spray Guns $ 50.00					
Air Conditioner 20.00					
Enameling Oven 500.00					
Concrete Mixer 1,000.00					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	$	$	$ 107.00	$ 1,937.00	$ 1,937.00
Ditto Machine $ 235.00					
Dictating Machine 625.00					
Typewriters 420.00					
Adding Machine 122.00					
Calculating Machine 535.00					
Picture Taking and Exhibiting	152.21	350.00	350.00	875.00	875.00
Fluoroscopic Table $ 775.00					
Lamp with Applicators 100.00					
Printing and Fibre, Cloth and Leather Working				385.00	385.00
Sewing Machines $ 385.00					
Pumping and Air Compressing	1,087.88			4,158.00	4,158.00
Compressors and Accessories $2,033.00					
Pumps 2,125.00					
Refrigeration	410.00				
Ventilating and Power Transmission				251.00	251.00
Exhaust Fan $ 225.00					
Oscillating Fans 26.00					
Wood Working			1,000.00	741.00	741.00
Sander $ 91.00					
Jointer 650.00					
Total Equipment	**$ 5,629.83**	**$ 467.60**	**$ 6,240.00**	**$ 34,370.00**	**$ 34,370.00**
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$	$ 8,700.00	$ 8,700.00
Drainage and Reclamation				3,000.00	3,000.00
Fences				200.00	200.00
Filters for Main Water System				5,000.00	5,000.00
Labor Camp Buildings			15,000.00	1,260.00	1,260.00
Library Building				3,500.00	3,500.00
Manure Pit—Concrete				400.00	400.00
Miscellaneous Sheds and Out Buildings			2,000.00	1,500.00	1,500.00
Paint Shop Building				3,800.00	3,800.00
Oiled Roads			1,000.00		
Poultry House and Yard Additions			1,500.00		
Roads and Walks—Grading—Ward A to Morgue				3,000.00	3,000.00

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Slaughter House	$	$	$ 250.00	$	$
Steam Radiators				250.00	250.00
Utilities Extension				16,755.00	16,755.00
Well Development	1,738.72				
Fuel Oil Tank and Piping	1,415.85				
Total Structural and Non-structural Improvements	$ 3,154.57	$	$ 19,750.00	$ 47,365.00	$ 47,365.00
TOTAL CAPITAL OUTLAY	$ 8,784.40	$ 467.60	$ 25,990.00	$ 81,735.00	$ 81,735.00
TOTAL OLIVE VIEW SANATORIUM	$ 873,810.49	$ 636,452.90	$1,166,651.68	$1,045,692.96	$1,045,692.96

Public Comfort Stations

APPROPRIATIONS $11,715.35

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position		**Rate of Pay** A	B	C	
3 Caretakers, as needed, per day..		$ 5.00	$ 5.00	$ 5.00	
16 Janitors, as needed, per hr.		.50	.50	.50	
TOTAL SALARIES AND WAGES	$ 5,197.50	$ 2,422.00	$ 5,640.35	$ 5,640.35	$ 5,640.35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 46.76	$	$ 350.00	$ 350.00	$ 350.00
Auto Service	700.52	137.63	665.00	665.00	665.00
Electricity and Water	10.00	35.00	200.00	200.00	200.00
Express, Freight and Cartage	1.20		25.00	25.00	25.00
Miscellaneous, N.O.C.	17.92		250.00	250.00	250.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	268.55	4.95	450.00	450.00	450.00
Repairs and Maintenance, Tools Devices and Equipment	41.17	13.05	50.00	50.00	50.00
Supplies					
Cleaning and Sanitation	535.69	443.98	1,000.00	1,000.00	1,000.00
Medical, Surgical and Laboratory	2.23	.99	25.00	25.00	25.00
Miscellaneous, N.O.C.	337.71	1.21	500.00	500.00	500.00
Office and Drafting	2.12	.22	10.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Rent of Land	18.00	1.00	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 1,981.87	$ 638.03	$ 3,575.00	$ 3,575.00	$ 3,575.00
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$ 700.00	$	$
Structural and Non-Structural Improvements					
Construction of Comfort Stations..	$ 1,103.47	$ 1,256.27	$ 1,500.00	$ 2,500.00	$ 2,500.00
TOTAL CAPITAL OUTLAY	$ 1,103.47	$ 1,256.27	$ 2,200.00	$ 2,500.00	$ 2,500.00
TOTAL PUBLIC COMFORT STATIONS	$ 8,282.84	$ 4,316.30	$ 11,415.35	$ 11,715.35	$ 11,715.35

Highways and Bridges

Total Appropriations.....**$5,627,050.00**

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS $5,627,050.00

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		**A**	**B**	**C**	
1 Road Commissioner....per annum		$7,200	$7,200	$7,200	
1 Deputy Asst. Road Commissioner		450	475	500	
1 Deputy Supt. Admin. and Accts.		275	300	325	
2 Stenographic Secretaries, Gr. IV		175	180	185 (a)	
1 Chief Clerk		200	210	225	
1 Jr. Accountant		180	190	200	
1 Requisition and Report Clerk		165	170	175	
1 Property Clerk		165	170	175	
1 Appropriation and Order Clerk		145	150	155	
6 Sr. Clerks		145	150	155	
2 Asst. Bookkeeping Machine Operators		145	150	155	
9 Clerks, Grade III		130	135	140	
3 Comptometer Operator - Clerks, Grade II		130	135	140	
1 Division Secretary		150	155	160	
1 Typist-Clerk, Grade III		130	135	140	
2 Stenographers, Grade II		130	135	140	
3 Typist-Clerks, Grade II		115	120	125	
2 Clerks, Grade II, or Typist-Clerks, Grade II, or Comptometer Operator-Clerks, Grade I, as needed, per day		4.50	4.50	4.50	
1 Utilities Engineer		250	260	275	
2 Permit Clerks		145	150	155	
1 Shipping Clerk		175	180	185	
1 Construction Engineer		375	400	425	
1 Maintenance Engineer		375	400	425	
1 Engineer of Design		375	400	425	
1 Asst. Engineer of Design		330	340	350	
2 Asst. Construction Engineers		330	340	350	
2 Civil Engineers, Grade VI		330	340	350	
3 Civil Engineers, Grade V		300	310	325	
10 Civil Engineers, Grade IV		260	280	300	
21 Civil Engineers, Grade III		225	235	250	
1 Chief Surveyor		300	310	325	
2 Asst. Chief Surveyors		225	235	250	
10 Civil Engineers, Grade II		200	210	220	
17 Sr. C. E. Draftsmen		200	210	220	
21 Surveyors		200	210	220	
11 Civil Engineers, Grade I		175	180	190	
28 Jr. C. E. Draftsmen		175	180	190	
3 Student C. E. Draftsmen		120	125	130	
19 Instrumentmen		175	180	190	

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A	B	C
38 Rodmen or Chainmen			$ 130	$ 135	$ 140 (b)
1 Chief Engineering Clerk			200	210	220
3 Engineering Clerks			145	150	155
1 Traffic Inspector			175	180	190
1 Bridge Engineer			330	340	350
2 Structural Designers			260	280	300
2 Sr. Bridge Draftsmen			230	240	250
2 Jr. Bridge Draftsmen			200	210	220
1 Signal Engineer			200	210	220
10 Construction Inspectors			160	165	170
2 Construction Inspectors, per day			6.00	6.00	6.00
4 Bridge Construction Inspectors, per day			7.00	7.00	7.00
1 Chief Right of Way Agent			225	250	275
5 Right of Way Agents			200	210	220
1 Road Construction Supt			250	250	250
1 Road Construction Supt. (Antelope Valley), with house			225	235	235
11 Road Construction Foremen			190	200	210
15 Sr. Road Foremen			180	185	190
5 Road Foremen			170	175	180
14 Foremen, Paved Ways			155	160	165
2 Shop and Warehouse Foremen, with house			225	225	225
1 Shop and Warehouse Foreman			200	200	200
1 Shop Foreman, with house			200	200	200
1 Bridge Foreman, per day			9.00	9.00	9.00
2 Bridge Foremen, per day			8.00	8.00	8.00
1 Pile Driver Foreman, per day			9.00	9.00	9.00
1 Pile Driver Foreman, per day			8.00	8.00	8.00
2 Pile Driver Engineers, per day			7.00	7.00	7.00
1 Concrete Mixer Operator, per day			7.00	7.00	7.00
1 Concrete Form Builder, per day			7.00	7.00	7.00
1 Concrete Finisher, per day			7.00	7.00	7.00
1 Concrete Foreman, per day			7.00	7.00	7.00
14 Roller Operators (includes only operators of rollers weighing not less than eight tons), per day			8.00	8.00	8.00
50 Tractor Operators, per day			7.00	7.00	7.00
43 Truck Drivers			140	140	140
1 Chauffeur (no overtime)			140	145	150
2 Street Sweeper Operators, per day			6.50	6.50	6.50
8 Shovel Operators			225	235	240
3 Tractor-Shovel Operators, per day			7.00	7.00	7.00
5 Crane Operators, per day			7.00	7.00	7.00
2 Engineers, Oil Heating Plants			160	170	175

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
		A	**B**	**C**	
125 Skilled Laborers, per day		$ 5.00	$ 5.00	$ 5.00	
450 Laborers, per day		4.50	4.50	4.50	
250 Laborers, per day		4.00	4.00	4.00	
8 Shovel Operator Assistants		140	150	160	
20 Sub-Road Foremen, per day		5.50	5.50	5.50	
4 Repair Machinists, per day		8.00	8.00	8.00	
20 Bridge Construction Men, W. & S., per day		7.00	7.00	7.00	
3 Blacksmiths and Welders, per day		8.00	8.00	8.00	
8 Blacksmiths or Machinists, per day		7.00	7.00	7.00	
3 Auto Repair Machinists, per day		8.00	8.00	8.00	
1 Auto Electrician, per day		8.00	8.00	8.00	
1 Signal Repairman, per day		8.00	8.00	8.00	
1 Boilermaker, per day		8.00	8.00	8.00	
7 Blacksmiths or Machinists, per day		6.00	6.00	6.00	
5 Oil Truck Helpers, per day		5.00	5.00	5.00	
15 Pile Driver Men, per day		6.50	6.50	6.50	
2 Cement Men, per day		6.50	6.50	6.50	
4 Cement Men, per day		5.50	5.50	5.50	
2 Carpenters, per day		7.00	7.00	7.00	
2 Carpenters, per day		6.00	6.00	6.00	
7 Rough Woodworkers, per day		5.50	5.50	5.50	
5 Blacksmith Helpers, per day		5.50	5.50	5.50	
8 Powdermen, per day		7.00	7.00	7.00	
5 Machine Drill Men, per day		6.00	6.00	6.00	
5 Powdermen, per day		5.50	5.50	5.50	
12 Gradermen, per day		5.50	5.50	5.50	
12 Gradermen, per day		5.00	5.00	5.00	
10 Motor Grader Operators (for motor graders weighing more than four and one-half tons) per day		7.00	7.00	7.00	
1 Storekeeper		165	170	175	
4 Warehouse Clerks		130	135	140	
1 Sunday Watchman, per day		4.00	4.00	4.00	
2 Cooks	F.M.	70	70	70	

(a) Group D—$180-190-200 as case may be.
(b) Group D—$140-145-155 as case may be.

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
General County Activities					
Administration	Spec.Rd.Imp.	$ 65,655.00	$ 63,404.00	$ 70,000.00	$ 70,000.00
General Engineering	Spec.Rd.Imp.	62,430.91	46,876.00	60,000.00	60,000.00
Bridge and Culvert Maintenance	Spec.Rd.Imp.	22,507.66	25,602.00	45,000.00	45,000.00
Highway Maint., Bonded Roads	Spec.Rd.Imp.	55,564.35		120,000.00	120,000.00
Highway Maint., Bonded Roads	General—H.M.	27,122.46	61,436.00		
Highway Maint., Non-Bonded Rds.	Spec.Rd.Imp.	199,904.65	229,466.00	210,000.00	210,000.00
Highway Excavation Permits	General	13,780.54	10,906.00	10,250.00	10,250.00
Maintenance of Equipment	Spec.Rd.Imp.	11,294.61	9,124.00	10,000.00	10,000.00
Rights of Way	Spec.Rd.Imp.			16,300.00	16,300.00
Separation of Grades	Good Roads	6,237.89	2,809.00		
Storm Damage	Spec.Rd.Imp.	100,140.42	1,571.00		
Street Sweeper Operation	Good Roads	2,866.16	160.00		
Traffic Signals	Spec.Rd.Imp.	13,107.45	9,004.00	10,000.00	10,000.00
Traffic Signals	General Road	1,380.48		4,800.00	4,800.00
Traffic Lane Markings	Spec.Rd.Imp.		6,602.00	7,000.00	7,000.00
Warehouse Grounds & Building	Spec.Rd.Imp.	754.99	164.00		
Road District No. 1					
Dirt Roads—Ordinary Maint.	Rd.Dist.No.1	215,112.46	110,349.00	110,349.00	
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.	117,224.15	10,302.00		
Road District No. 3					
Dirt Roads—Ordinary Maint.	Rd.Dist.No.3	17,060.90	14,515.00	14,515.00	
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.	2,115.02			
Storm Damage	Good Roads		47,116.00		
Road District No. 4					
Dirt Roads—Ordinary Maint.	Rd.Dist.No.4	76,547.44	58,000.00	58,032.00	
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.	14,711.59	2,455.00		
Road District No. 5					
Dirt Roads—Ordinary Maint.	Rd.Dist.No.5	98,225.38	45,088.00	33,255.00	
Dirt Roads—Ordinary Maint.	Good Roads	1,110.25	1,161.00		
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.	50,762.31	21,965.00		
TOTAL SALARIES AND WAGES		$1,175,617.07	$ 778,075.00	$ 779,501.00	$ 563,350.00

Note: Other Salaries and Wages amounting to approximately $1,028,400.00 are included in the appropriations allowed for special maintenance and construction projects.

MAINTENANCE AND OPERATION					
General County Activities					
Administration	Spec.Rd.Imp.	$ 6,746.85	$ 5,244.00	$ 5,000.00	$ 5,000.00
General Engineering	Spec.Rd.Imp.	11,822.78	15,000.00	15,000.00	15,000.00
Bridge and Culvert Maint.	Spec.Rd.Imp.	9,115.00	20,486.00	30,000.00	30,000.00
Highway Maint., Bonded Roads	Spec.Rd.Imp.	46,268.27		80,000.00	80,000.00
Highway Maint., Bonded Roads	General—H.M.	7,645.10	12,901.00		
Highway Maintenance, Non Bonded Roads	Spec.Rd.Imp.	156,232.30	132,744.00	140,000.00	140,000.00
Highway Excavation Permits	General	1,219.46	1,164.00	2,000.00	2,000.00
Maintenance of Equipment	Spec.Rd.Imp.	8,704.39	9,124.00	10,000.00	10,000.00
Materials and Supplies Undistributed	Spec.Rd.Imp.			150,000.00	150,000.00

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
General County Activities—Continued					
Storm Damage	Spec.Rd.Imp.	$ 70,737.92	$ 2,521.00	$	$
Street Sweeper Operation	Good Roads	663.88			
Traffic Signals	Spec.Rd.Imp.	20,663.04	8,814.00	10,000.00	10,000.00
Traffic Signals	General Road	2,499.28			
Traffic Lane Markings	Spec.Rd.Imp.		14,034.00	13,000.00	13,000.00
Warehouse Grounds and Buildings	Spec.Rd.Imp.	587.29			
Rights of Way	Spec.Rd.Imp.			3,700.00	3,700.00
Allotments and Contributions					
Aid to A & I, R I and M I D	Spec.Rd.Imp.	494,235.79	404,502.00		
Aid to A & I, R I and M I D	Good Roads	390,000.00	632,000.00		
Abandonment of Condemnation Actions—Special Districts	General	3,099.10			
Highways Through Cities	General	60,392.83	10,390.00		
Payments to Prisoners	Good Roads	72,200.99	75,322.00	80,000.00	80,000.00
Federal Reserve Roads Maint	Good Roads	15,000.00			
Railroad Crossings	Spec.Rd.Imp.	7,351.59	9,778.00	10,000.00	10,000.00
Railroad Crossings	Good Roads	766.02			
Separation of Grades	Good Roads	24,446.92	54,770.00		
Viaducts—L. A. City	Spec.Rd.Imp.	4,408.67			
Wilshire-San Vicente Lt. Dist	Spec.Rd.Imp.	148.96			
Wilshire-San Vicente Lt. Dist	Rd.Dist.No.4	2,305.93	2,532.00		
A & I Bond Report	General	1,000.00			
Road District No. 1					
Undistributed	Good Roads			204,000.00	204,000.00
Undistributed	Spec.Rd.Imp.			544,000.00	544,000.00
Dirt Roads—Ordinary Maint	Rd.Dist.No.1	144,110.68	36,380.00	110,349.00	
Dirt Roads—Ordinary Maint	Spec.Rd.Imp.	249,040.52	19,087.00		
Allotments and Contributions—					
City of Los Angeles	Spec.Rd.Imp.	2,961.30	2,591.00		
L. A. Union Station	Spec.Rd.Imp.		70,000.00		
Outside Cities	Spec.Rd.Imp.	324,557.97	212,401.00		
Outside Cities	Good Roads	35,501.88	25,000.00		
Road District No. 2					
Allotments and Contributions—					
City of Los Angeles	Spec.Rd.Imp.	557,538.58	267,324.00	544,000.00	544,000.00
City of Los Angeles	Good Roads	46,600.28		204,000.00	204,000.00
Road District No. 3					
Dirt Roads—Ordinary Maint	Rd.Dist.No.3	25,543.03	10,516.00	14,515.00	
Dirt Roads—Ordinary Maint	Spec.Rd.Imp.	1,765.11			
Allotments and Contributions—					
City of Los Angeles	Spec.Rd.Imp.	507,032.62	493,558.00	544,000.00	544,000.00
City of Los Angeles	Good Roads	56,333.75		204,000.00	204,000.00
Road District No. 4					
Undistributed	Good Roads			204,000.00	204,000.00
Undistributed	Spec.Rd.Imp.			544,000.00	544,000.00
Dirt Roads—Ordinary Maint	Rd.Dist.No.4	82,985.03	50,028.00	58,032.00	
Dirt Roads—Ordinary Maint	Spec.Rd.Imp.	64,892.76	69,590.00		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Road District No. 4—Continued					
Allotments and Contributions—					
City of L. A. Union Station	Spec.Rd.Imp.	$	$ 140,000.00	$	$
City of Los Angeles	Spec.Rd.Imp.	390,475.22	46,870.00		
City of Los Angeles	Good Roads	12,808.45			
Outside Cities	Spec.Rd.Imp.	156,687.32	33,564.00		
Outside Cities	Good Roads	67,825.47	5,020.00		
Road District No. 5					
Undistributed	Good Roads			204,000.00	204,000.00
Undistributed	Spec.Rd.Imp.			544,000.00	544,000.00
Dirt Roads—Ordinary Maint.	Rd.Dist.No.5	31,639.95	7,872.00	33,255.00	
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.	40,080.74	65,232.00		
Dirt Roads—Ordinary Maint.	Good Roads	1,082.95			
Storm Damages	Good Roads		36,824.00		
Allotments and Contributions—					
City of L. A. Union Station	Spec.Rd.Imp.		140,000.00		
City of L. A.	Good Roads	35,445.46	10,800.00		
Outside Cities	Spec.Rd.Imp.	86,588.21	4,572.00		
Outside Cities	Good Roads	50,547.00			
City of Los Angeles	Spec.Rd.Imp.	210,869.96	96,764.00		
TOTAL MAINTENANCE AND OPERATION		**$4,601,176.60**	**$3,255,319.00**	**$4,504,851.00**	**$4 288,700.00**
SUSPENSE ACCOUNT	Spec.Rd.Imp.	$	$	$ 350,000.00	$ 350,000.00
CAPITAL OUTLAY					
Equipment					
Books	Spec.Rd.Imp.	$	$	$ 50.00	$ 50.00
Construction, Repairing and Wrecking	Spec.Rd.Imp.	48,483.74	35,000.00	37,250.00	37,250.00
Graders $ 7,500.00					
N.O.C. 28,750.00					
Rock Drills 1,000.00					
Furniture and Furnishings	Spec.Rd.Imp.	820.67	700.00	750.00	750.00
Chairs $ 100.00					
Desks 100.00					
Filing Cabinets and Cases 550.00					
Motor Vehicles	Spec.Rd.Imp.	75,525.32	20,000.00	25,750.00	25,750.00
Automobiles $ 4,000.00					
Tractors 9,000.00					
Trucks 12,750.00					

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing, N.O.C.	Spec.Rd.Imp.	$	$ 140.00	$ 200.00	$ 200.00
Miscellaneous, N.O.C.	General—H.M.	422.67			
Office Equipment Other Than Furniture	Spec.Rd.Imp.	735.51	300.00	1,000.00	1,000.00
Adding Machines $ 400.00					
Typewriters 600.00					
Total Equipment		**$ 125,987.91**	**$ 56,140.00**	**$ 65,000.00**	**$ 65,000.00**
Structural and Non-structural Improvements					
Bridge and Culvert Construction	Spec.Rd.Imp.	$	$ 102,698.00	$	$
Improvements—Warehouse	Spec.Rd.Imp.	24,383.28	11,140.00		
Rights of Way	Spec.Rd.Imp.	28,726.72	1,124.00		
Traffic Signals	Spec.Rd.Imp.	2,306.00			
Traffic Signals	Good Roads	10,000.00	8,000.00	10,000.00	10,000.00
Work in Tracts	General	828.25			
Detention Camps					
No. 1—Soledad Canyon Road	Spec.Rd.Imp.	29,799.43	73,050.00	60,000.00	60,000.00
No. 2—Little Tujunga Road	Spec.Rd.Imp.	34,058.61	48,964.00	43,000.00	43,000.00
No. 3—Angelus Highway	Spec.Rd.Imp.	51,285.98	62,434.00	55,000.00	55,000.00
No. 4—Prairie Forks Road	Spec.Rd.Imp.	43,961.47	53,036.00	45,000.00	45,000.00
No. 5—Elizabeth Canyon	Spec.Rd.Imp.	54,503.19	37,058.00	37,000.00	37,000.00
No. 6—San Gabriel Divide Road	Spec.Rd.Imp	36,329.91	47,544.00	40,000.00	40,000.00
No. 7—Coal Canyon Road	Spec.Rd.Imp.	23,639.49	29,904.00	30,000.00	30,000.00
No. 9—Mulholland Highway	Spec.Rd.Imp.	11,895.52	46,490.00	40,000.00	40,000.00
Road District No. 1					
Bridge Construction	Spec.Rd.Imp.	103,334.87	42,663.00		
Dirt Road Construction	Spec.Rd.Imp.	93,975.77	15,416.00		
Highway Construction	Spec.Rd.Imp.	486,248.00	173,850.00		
Land Purchases	Rd.Dist.No.1	10,855.00			
Road District No. 4					
Bridge Construction	Spec.Rd.Imp.	24,571.59	1,377.00		
Dirt Road Construction	Spec.Rd.Imp.	27,568.54	19,489.00		
Highway Construction	Spec.Rd.Imp.	312,259.50	14,298.00		
Highway Construction	Good Roads	806.29			
Land Purchases	Rd.Dist.No.4	1,300.00			
Road District No. 5					
Bridge Construction	Spec.Rd.Imp.	2,951.18	5,828.00		
Dirt Road Construction	Spec.Rd.Imp.	188,307.44	29,592.00		
Highway Construction	Spec.Rd.Imp.	56,708.35	21,095.00		
Land Purchases	Rd.Dist.No.5	855.00			
Total Structural and Non-structural Improvements		**$1,661,459.38**	**$ 845,050.00**	**$ 360,000.00**	**$ 360,000.00**
TOTAL CAPITAL OUTLAY		**$1,787,447.29**	**$ 901,190.00**	**$ 425,000.00**	**$ 425,000.00**
TOTAL ROAD DEPARTMENT		**$7,564,240.96**	**$4,934,584.00**	**$6,059,352.00**	**$5,627,050.00**

ROAD DEPARTMENT—Continued

SUMMARIZATION

Classification	EXPENDITURES			
	Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BY CLASSIFICATION				
Salaries and Wages	$1,175,617.07	$ 778,075.00	$ 779,501.00	$ 563,350.00
Maintenance and Operation	4,601,176.60	3,255,319.00	4,854,851.00	4,638,700.00
Capital Outlay	1,787,447.29	901,190.00	425,000.00	425,000.00
GRAND TOTAL	**$7,564,240.96**	**$4,934,584.00**	**$6,059,352.00**	**$5,627,050.00**
BY FUNDS				
Special Road Improvement	$5,908,066.35	$3,603,525.00	$4,500,000.00	$4,500,000.00
Good Roads	830,243.64	898,982.00	1,110,000.00	1,110,000.00
General	80,320.18	22,460.00	12,250.00	12,250.00
Highway Maintenance—General	35,190.23	74,337.00		
General Road	3,879.76		4,800.00	4,800.00
Supervisorial Road District No. 1	370,078.14	146,729.00	220,698.00	
Supervisorial Road District No. 3	42,603.93	25,031.00	29,030.00	
Supervisorial Road District No. 4	163,138.40	110,560.00	116,064.00	
Supervisorial Road District No. 5	130,720.33	52,960.00	66,510.00	
GRAND TOTAL	**$7,564,240.96**	**$4,934,584.00**	**$6,059,352.00**	**$5,627,050.00**

Charities, Hospitals and Corrections

Total Appropriations.....$21,415,780.31

Employment Stabilization

REGISTRATION AND PLACEMENT OF UNEMPLOYED

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES	$ 9,694.86	$	$	$	$
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$ 7.92	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance	617.20				
Auto Service	253.33				
Postage	8.00				
Telegrams	.26				
Transportation, Local	60.00				
Supplies					
Office Supplies, N.O.C.	30.37				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	173.43				
Rent of Offices	757.00				
TOTAL MAINTENANCE AND OPERATION	$ 1,907.51	$	$	$	$
TOTAL EMPLOYMENT STABILIZATION BUREAU	$ 11,602.37	$	$	$	$

Labor Coordinating Bureau

REGISTRATION AND PLACEMENT OF UNEMPLOYED

APPROPRIATIONS $36,896.40

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Director			$ 225 $ 225 $ 225		
2 Asst. Directors			200 200 200		
1 Statistical Secretary, Grade III			160 160 160		
1 Industrial Worker			175 175 175		
2 Industrial Investigators			160 160 160		
2 Stenographers, Grade I			115 120 125		
2 Agricultural Contact Men			150 150 150		
4 Field Contact Men			150 150 150		
TOTAL SALARIES AND WAGES	$ 5,673.05	$ 5,705.68	$ 13,732.17	$ 25,361.40	$ 25,361.40
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$	$	$ 150.00	$ 150.00	$ 150.00
Services Other Than Personal					
Auto Mileage Allowance	538.48	499.16	2,880.00	5,760.00	5,760.00
Miscellaneous, N.O.C.	24.91	13.02	14.00		
Postage	50.00		120.00	120.00	120.00
Telegraph		.72	25.00	25.00	25.00
Transportation, Local	75.00	60.00	200.00	200.00	200.00
Telephone Service				2,400.00	2,400.00
Supplies					
Office Supplies, N.O.C.	133.89	51.44	800.00	1,750.00	1,750.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50.00	50.00	50.00
Rent of Offices	196.00	150.00	1,080.00	1,080.00	1,080.00
TOTAL MAINTENANCE AND OPERATION	$ 1,018.28	$ 774.34	$ 5,319.00	$ 11,535.00	$ 11,535.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings:	$	$	$ 200.00	$	$
Ventilating and Power Transmission Equipment			50.00		
TOTAL CAPITAL OUTLAY	$	$	$ 250.00	$	$
TOTAL LABOR COORDINATING BUREAU	$ 6,691.33	$ 6,480.02	$ 19,301.17	$ 36,896.40	$ 36,896.40

National Re-Employment Service

PLACEMENT OF UNEMPLOYED

APPROPRIATIONS $4,800.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$	$ 433.98	$ 1,600.00	$ 2,400.00	$ 2,400.00
Rent of Offices		600.00	1,800.00	2,400.00	2,400.00
TOTAL NATIONAL RE-EMPLOYMENT SERVICE	**$**	**$ 1,033.98**	**$ 3,400.00**	**$ 4,800.00**	**$ 4,800.00**

Rehabilitation Department

REHABILITATING INDIGENTS AND UNEMPLOYED

APPROPRIATIONS $155,706.17

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	EXPENDITURES Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position			**A** **B** **C**		
Administration—Production and Cooperative Divisions					
1 General Manager			$ 200 $ 200 $ 200		
1 Executive Secretary....per day			3.20 3.20 3.20		
1 Co-ordinator of Rehabilitation ....per day			3.20 3.20 3.20		
1 Commissary Director....per day			3.20 3.20 3.20		
1 Production Director....per day			3.20 3.20 3.20		
1 Salvage Director ....per day			3.20 3.20 3.20		
1 Office Manager....per day			3.20 3.20 3.20		
1 Accounting Director....per day			3.20 3.20 3.20		
1 Personnel Director....per day			3.20 3.20 3.20		
1 Research Director....per day			3.20 3.20 3.20		
1 Public Relations Director ....per day			3.20 3.20 3.20		
1 Food Conservator....per day			3.20 3.20 3.20		
1 Asst. Accounting Director ....per day			3.20 3.20 3.20		
8 Deputy Co-ordinators of Rehabilitation ....per day			3.20 3.20 3.20		
6 Research Aides....per day			3.20 3.20 3.20		
9 Field Secretaries....per day			3.20 3.20 3.20		
13 Health Inspectors....per day			3.20 3.20 3.20		
2 Bookkeepers ....per day			3.20 3.20 3.20		
5 Secretary-Stenographers ....per day			3.20 3.20 3.20		
10 Stenographers ....per day			3.20 3.20 3.20		
1 Typist-Clerk ....per day			3.20 3.20 3.20		
2 Switchboard Operators....per day			3.20 3.20 3.20		
8 Clerks ....per day			3.20 3.20 3.20		
1 File Clerk ....per day			3.20 3.20 3.20		
1 Housing Director....per day			3.20 3.20 3.20		
1 Public Service Director..per day			3.20 3.20 3.20		
1 Public Works Director....per day			3.20 3.20 3.20		
1 Educational Director....per day			3.20 3.20 3.20		
1 Registration Director....per day			3.20 3.20 3.20		
1 Dietitian ....per day			3.20 3.20 3.20		
1 Research Co-ordinator....per day			3.20 3.20 3.20		
1 Executive Engineer....per day			3.20 3.20 3.20		
Restaurant Section—Division of Single Men					
1 Asst. Manager, per day....3 M.			4.50 4.50 4.50		
1 Asst. Manager, per day....3 M.			3.50 3.50 3.50		
2 Cooks, per day....3 M.			3.60 3.60 3.60		
2 Second Cooks, per day....3 M.			3.20 3.20 3.20		
3 Utility Workers, per day....3 M.			2.50 2.50 2.50		
10 Utility Workers, per day....3 M.			2.00 2.00 2.00		
6 Utility Workers, per day....3 M.			1.50 1.50 1.50		
6 Utility Workers, per day....3 M.			1.10 1.10 1.10		
TOTAL SALARIES AND WAGES	$	$	$ 24,913.60	$ 113,696.17	$ 113,696.17

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration, Production and Cooperative Divisions					
Services Other Than Personal					
Auto Mileage	$	$	$ 1,000.00	$ 2,800.00	$ 2,800.00
Auto Service			750.00	2,400.00	2,400.00
Binding and Book Repairing			20.00	100.00	100.00
Blueprinting			10.00	125.00	125.00
Electricity			250.00	600.00	600.00
Electricity for Power			30.00	160.00	160.00
Gas			100.00	300.00	300.00
Local Transportation			50.00	400.00	400.00
Meals and Lodging				300.00	300.00
Minor Installations and Changes			300.00	900.00	900.00
Miscellaneous Services, N.O.C.			300.00	600.00	600.00
Postage			225.00	600.00	600.00
Railroad and Steamship Transportation			150.00	400.00	400.00
Repairs and Maintenance, Tools, Devices and Equipment			150.00	500.00	500.00
Telegraph			20.00	60.00	60.00
Telephone			750.00	1,620.00	1,620.00
Water			90.00	200.00	200.00
Supplies					
Cleaning and Sanitation Supplies			70.00	250.00	250.00
Drafting Supplies			100.00	300.00	300.00
Maps and Blueprints			75.00	250.00	250.00
Miscellaneous Supplies, N.O.C.			200.00	300.00	300.00
Office Supplies, N.O.C.			100.00	250.00	250.00
Operating Supplies and Tools			270.00	850.00	850.00
Record Books, Papers, Forms and Covers			200.00	750.00	750.00
Transporting, Conveying, Stable and Garage Supplies				250.00	250.00
Writing Supplies			400.00	1,200.00	1,200.00
Contributions, Awards and Fixed Obligations					
Rent of Offices			900.00	1,800.00	1,800.00
Rent of Equipment			300.00	1,200.00	1,200.00
Total Administration, Production and Cooperative Divisions	**$**	**$**	**$ 6,810.00**	**$ 19,465.00**	**$ 19,465.00**
Division of Housing					
Services Other Than Personal					
Auto Service				$ 180.00	$ 180.00
Auto Mileage				340.00	340.00
Blueprinting				75.00	75.00
Electricity				60.00	60.00
Local Transportation				50.00	50.00
Meals and Lodging				30.00	30.00
Miscellaneous Services, N.O.C.				50.00	50.00
Postage				25.00	25.00
Telephone				80.00	80.00

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Division of Housing—Continued					
Supplies					
Drafting Supplies	$	$	$	$ 60.00	$ 60.00
Maps and Blueprints				42.00	42.00
Miscellaneous Supplies, N.O.C.				25.00	25.00
Office Supplies, N.O.C.				25.00	25.00
Record Books, Papers, Forms and Covers				70.00	70.00
Writing Supplies				75.00	75.00
Contributions, Awards and Fixed Obligations					
Rent of Offices				525.00	525.00
Rent of Equipment				478.00	478.00
Total Division of Housing	$	$	$	$ 2,190.00	$ 2,190.00
Division of Single Men's Restaurant					
Services Other Than Personal					
Automobile Mileage	$	$	$ 90.00	$ 360.00	$ 360.00
Electricity			75.00	300.00	300.00
Gas			250.00	1,000.00	1,000.00
Water			59.00	230.00	230.00
Supplies					
Provisions			3,800.00	15,428.00	15,428.00
Food Preparing and Serving Utensils			300.00	1,200.00	1,200.00
Cleaning and Sanitation Supplies			100.00	400.00	400.00
Miscellaneous Supplies, N.O.C.			75.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Rent			204.00	812.00	812.00
Total Division of Single Men's Restaurant	$	$	$ 4,953.00	$ 19,880.00	$ 19,880.00
TOTAL MAINTENANCE AND OPERATION	$	$	$ 11,763.00	$ 41,535.00	$ 41,535.00

REHABILITATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving Equipment	$	$	$ 250.00	$ 215.00	$ 215.00
Stock Pots $ 25.00					
Meat Slicer 40.00					
Meat Grinder 35.00					
Pie Oven 45.00					
Vegetable Cutter 10.00					
Dishwashing Sink 60.00					
Hand Conveyed Vehicles				75.00	75.00
3 Clamp Trucks $ 75.00					
Measuring and Observing Equipment			10.00		
Furniture and Furnishings			90.00	85.00	85.00
Chairs $ 85.00					
Heat, Light and Power Equipment			50.00	100.00	100.00
Heating Equipment, N.O.C. $100.00					
TOTAL CAPITAL OUTLAY	$	$	$ 400.00	$ 475.00	$ 475.00
TOTAL REHABILITATION DEPT.	$	$	$ 37,076.60	$ 155,706.17	$ 155,706.17

Rehabilitation Department---Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

APPROPRIATIONS $6,144.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Director			$ 150 $ 160 $ 170		
1 Salvage Foreman			135 140 145		
1 Assistant Storekeeper			115 120 125		
1 Instructor—Shoe Repair			115 120 125		
1 Clerk—Grade I			100 105 110		
1 Jr. Bookkeeper			125 125 125		
1 Stenographer—Grade I			115 120 125		
6 Utility Workers—Foreman ...per day			5.50 5.50 5.50		
12 Utility Workers—Asst. Foremen ...per day			4.00 4.00 4.00		
10 Utility Workers...per day			3.50 3.50 3.50		
12 Utility Workers—Truck Drivers ...per day			3.50 3.50 3.50		
10 Utility Workers...per day			3.25 3.25 3.25		
2 Utility Workers—Elevator Operators...per day			3.25 3.25 3.25		
12 Utility Workers...per day			3.00 3.00 3.00		
8 Utility Workers...per day			2.00 2.00 2.00		
12 Utility Workers...per day			1.60 1.60 1.60		
12 Clerks (A.R.W.)...per day			3.20 3.20 3.20		
2 Typist-Clerks (A.R.W.)..per day			3.20 3.20 3.20		
TOTAL SALARIES AND WAGES	$	$	$ 21,084.82	$ 63,587.52	$ 63,587.52
Less Interdepartmental Service Charges			21,084.82	63,587.52	63,587.52
TOTAL SALARIES AND WAGES (NET)	$	$	$ None	$ None	$ None
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$ 1,150.00	$ 3,150.00	$ 3,150.00
Auto Mileage			280.00	900.00	900.00
Cleaning and Dyeing			210.00	850.00	850.00
Electricity			260.00	650.00	650.00
Electricity for Power			220.00	500.00	500.00
Gas			140.00	380.00	380.00
Minor Installations and Changes			355.00	200.00	200.00
Miscellaneous Services, N.O.C.			35.00	200.00	200.00
Repairs to Structural and Non-structural Improvements				400.00	400.00
Repairs and Maintenance, Tools, Devices and Equipment			220.00	700.00	700.00
Postage			28.00	120.00	120.00
Telephone			70.00	500.00	500.00

REHABILITATION DEPARTMENT—SALVAGE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies					
Bedding	$	$	$ 270.00	$ 500.00	$ 500.00
Cleaning and Sanitation Supplies			190.00	500.00	500.00
Clothing and Sewing Supplies			8,150.00	50,000.00	50,000.00
Miscellaneous Supplies, N.O.C.			150.00	500.00	500.00
Operating Supplies and Tools			610.00	5,000.00	5,000.00
Office Supplies, N.O.C.			20.00	50.00	50.00
Record Books, Papers, Forms and Covers			90.00	300.00	300.00
Shoemaker's Supplies			1,000.00	5,000.00	5,000.00
Supplies and Tools for Particular Trades, N.O.C.			300.00	2,000.00	2,000.00
Writing Supplies			65.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Rent of Offices			2,300.00	6,000.00	6,000.00
Rent of Equipment			24.00	400.00	400.00
TOTAL MAINTENANCE AND OPERATION	$	$	$ 16,137.00	$ 78,950.00	$ 78,950.00
Less Interdepartmental Service Charges			16,137.00	78,950.00	78,950.00
TOTAL MAINTENANCE AND OPERATION—NET			None	None	None
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$	$ 3,000.00	$ 3,000.00
Trucks $3,000.00					
Printing, Fibre Cloth and Leather Working				1,944.00	1,944.00
Eyelet Buttonhole Machine $ 800.00					
Cylinder Button Sewing Machine 224.00					
Merrill Overcaster 175.00					
Box Pleat Machine 275.00					
Pants Serger 80.00					
Tacker 140.00					
Blind Stitcher 250.00					
Total Equipment	$	$	$	$ 4,944.00	$ 4,944.00
Structural and Non-structural Improvements					
Portable Fumigating and Laundry Room	$	$	$	$ 1,200.00	$ 1,200.00
TOTAL CAPITAL OUTLAY	$	$	$	$ 6,144.00	$ 6,144.00
TOTAL REHABILITATION DEPARTMENT—SALVAGE	$	$	$	$ 6,144.00	$ 6,144.00

Department of Charities—Division of Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES	$ 44,236.96	$ 35,198.49	$ 35,198.49	$	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3,530.80	$ 1,346.51	$ 1,347.00	$	$
Cleaning, Dyeing and Repairing Clothing and Furniture	926.74	310.90	311.00		
Electricity	756.56	280.22	281.00		
Electricity for Power	308.11	169.91	170.00		
Gas	211.01	80.29	81.00		
Miscellaneous Services, N.O.C.	15.61	123.79	124.00		
Postage	5.00				
Repairs and Maintenance—Tools, Devices and Equipment	979.74	246.22	247.00		
Water	183.83	100.46	101.00		
Supplies					
Bedding	2,757.37	2,606.93	2,607.00		
Laundry Supplies	154.31	85.74	86.00		
Lumber, Paint and Hardware	12,048.54	3,465.34	3,466.00		
Merchandise	1,561.73	1,267.86	1,268.00		
Miscellaneous Supplies, N.O.C.	855.80	353.58	354.00		
Office Supplies, N.O.C.	514.80	58.07	59.00		
Sewing Supplies	693.54	30,552.38	30,553.00		
Shoe Findings	3,870.02	1,129.33	1,130.00		
Contributions, Awards and Fixed Obligations					
Rent of Offices	1,800.00	3,074.00	3,074.00		
Rent of Equipment	224.50	551.62	552.00		
TOTAL MAINTENANCE AND OPERATION	$ 31,398.01	$ 45,803.15	$ 45,811.00	$	$
Less Interdepartmental Service Charges	31,770.70		38,500.00		
TOTAL MAINTENANCE AND OPERATION (NET)	$ Cr. 372.69	$ 45,803.15	$ 7,311.00	$	$
CAPITAL OUTLAY					
Equipment					
Electrical	$ 47.35	$	$	$	$
Miscellaneous, N.O.C.	123.00				
Office Equipment Other Than Furniture	73.27				
Printing and Fiber, Cloth and Leather Working	270.75				
Woodworking	372.34	101.47	102.00		
TOTAL CAPITAL OUTLAY	$ 886.71	$ 101.47	$ 102.00		
TOTAL DEPARTMENT OF CHARITIES—DIVISION OF SALVAGE	$ 44,750.98	$ 81,103.11	$ 42,611.49		

Superintendent of Charities

GENERAL SUPERVISION OF CHARITIES

APPROPRIATIONS $523,319.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
General Administration			A B C		
1 Superintendent of Charities, per annum			$7,500 $7,500 $7,500		
1 Contact Secretary			225 225 225		
1 Stenographic Secretary, Grade V			180 190 200		
Executive Division					
Supervision					
1 Executive Assistant Supt. of Charities, per annum			5,000 5,000 5,000		
1 Stenographer, Grade II			130 135 140		
Office Section					
1 Office Deputy			175 175 175		
1 Investigator and Chauffeur			150 150 150		
1 Stenographer, Grade II			130 135 140		
2 Stenographers, Grade I			115 120 125		
1 File Clerk			115 120 125		
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		
Research Section					
1 Director of Research			250 250 250		
2 Research Assistants			150 160 175		
1 Stenographer, Grade I			115 120 125		
1 Clerk, Grade I			100 105 110		
Public Relations Section					
1 Director of Public Relations			180 190 200		
3 Sr. Adjusters			175 175 175		
7 Adjusters			125 125 125		
1 Stenographer, Grade I			115 120 125		
2 Stenographers, Grade I, as needed			4.00 4.00 4.00		
1 Typist-Clerk, Grade I, as needed, per day			3.50 3.50 3.50		
General Coordination Division					
1 Deputy Supt. of Charities			325 325 325		
5 Asst. Coordinators			180 190 200		
1 Stenographic Secretary, Grade I			140 140 140		
1 Stenographer, Grade I			115 120 125		
2 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
Accounting and Statistical Division					
1 Deputy Supt. of Charities			350 350 350		
1 Jr. Accountant			200 210 225		
1 Statistical Clerk			160 160 160		

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position					
General Administration—Continued			Rate of Pay		
Accounting and Statistical Division—Continued			**A**	**B**	**C**
3 Asst. Statistical Clerks			$ 120	$ 120	$ 120
1 Asst. Cartographer			125	125	125
1 Stenographer, Grade II			130	135	140
1 Stenographer, Grade I			115	120	125
5 Asst. Statistical Clerks, as needed, per day			4.00	4.00	4.00
Personnel Advisory Division					
1 Deputy Supt. of Charities			325	325	325
1 Personnel Clerk			160	160	160
1 Asst. Personnel Clerk			140	140	140
1 Clerk, Grade III			130	135	140
1 Clerk, Grade II			115	120	125
1 Stenographer, Grade II			130	135	140
1 Stenographer, Grade I			115	120	125
1 Typist-Clerk, Grade I			100	105	110
4 Clerks, Grade I, as needed, per day			4.00	4.00	4.00
7 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
General Services					
Collection Division					
Supervision					
1 Director, Collection Division			250	250	250
1 Stenographer, Grade I			115	120	125
Collection Section					
1 Director, Collection Section			175	175	175
3 Collectors			140	150	160
19 Asst. Collectors			115	120	125
8 Asst. Collectors			100	100	100
5 Stenographers, Grade I			115	120	125
1 Typist-Clerk, Grade II			115	120	125
4 Stenographers, Grade I, as needed, per day			4.00	4.00	4.00
9 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
Record Section					
1 Director, Records Section			175	175	175
1 Clerk, Grade III			130	135	140
1 Clerk, Grade II			115	120	125
1 Clerk, Grade I			100	105	110
1 Jr. Bookkeeper			125	125	125
2 Stenographers, Grade I			115	120	125
2 Typist-Clerks, Grade II			115	120	125
1 Typist-Clerk, Grade I			100	105	110
1 Messenger (Male)			75	80	85
6 Clerks, Gr. I, as needed, per day			4.00	4.00	4.00

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
General Services—Continued					
Collection Division—Continued			Rate of Pay		
Record Section—Continued			A	B	C
2 Stenographers, Grade I, as needed, per day			$ 4.00	$ 4.00	$ 4.00
13 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
Investigation and Searches Section					
1 Director, Investigation and Searches Section			175	175	175
Investigation Group					
10 Sr. Property Workers			140	150	160
4 Jr. Property Workers			100	100	100
1 Sr. Employment Worker			140	150	160
3 Employment Workers			100	100	100
1 Stenographer, Grade I			115	120	125
1 Stenographer, Grade I, as needed, per day			4.00	4.00	4.00
1 Clerk, Gr. I, as needed, per day			4.00	4.00	4.00
9 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
Searchers Group					
1 Property Searcher			100	100	100
12 Property Searchers, as needed, per day			3.50	3.50	3.50
Failure to Provide Section					
1 Director, Failure to Provide Section			175	175	175
5 Sr. Failure to Provide Workers			140	150	160
1 Failure to Provide Worker			120	120	120
1 Clerk, Grade III			130	135	140
1 Clerk, Grade II			115	120	125
1 Clerk, Grade I			100	105	110
2 Stenographers, Grade I			115	120	125
1 Typist-Clerk, Grade I			100	105	110
1 Clerk, Gr. I, as needed, per day			4.00	4.00	4.00
1 Typist-Clerk, Grade I, as needed, per day			3.50	3.50	3.50
Special Services					
Supervision					
1 Director, Special Service Division			225	235	250
1 Stenographer, Grade I			115	120	125
Confidential Index Section					
1 Director, Confidential Index			175	175	175
1 Sr. Social Case Worker			140	150	160
1 Jr. Social Case Worker			100	100	100
4 Clerks, Grade III			130	135	140
3 Clerks, Grade II			115	120	125
5 Clerks, Grade I			100	105	110

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Special Services—Continued			A	B	C
Confidential Index Section—Continued					
2 Typist-Clerks, Grade II			$ 115	$ 120	$ 125
1 Typist-Clerk, Grade I			100	105	110
1 Stenographer, Grade I			115	120	125
43 Clerks, Gr. I, as needed, per day			4.00	4.00	4.00
5 Jr. Social Case Workers, as needed, per day			3.50	3.50	3.50
19 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
Transportation Section					
1 Director, Transportation Section			175	175	175
5 Sr. Social Case Workers			140	150	160
4 Jr. Social Case Workers			100	100	100
2 Sr. Deportation Workers			140	150	160
3 Jr. Deportation Workers			100	100	100
1 Clerk, Grade III			130	135	140
1 Clerk, Grade II			115	120	125
3 Clerks, Grade I			100	105	110
3 Stenographers, Grade I			115	120	125
1 Typist-Clerk, Grade II			115	120	125
5 Jr. Social Case Workers, as needed, per day			3.50	3.50	3.50
3 Jr. Deportation Workers, as needed, per day			3.50	3.50	3.50
4 Stenographers, Grade I, as needed, per day			4.00	4.00	4.00
Veterans Affairs Section					
1 Director, Veterans Affairs Section			140	150	160
1 Jr. Social Case Worker			100	100	100
1 Stenographer, Grade I			115	120	125
2 Typist-Clerks, Grade I			100	105	110
1 Jr. Social Case Worker, as needed, per day			3.50	3.50	3.50
8 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
1 Stenographer, Grade I, as needed, per day			4.00	4.00	4.00
Cemetery Section					
1 Superintendent (with house)			135	140	150
1 Crematory Operator			130	135	140
4 Laborers, per day			4.50	4.50	4.50
Stenographic Service Section					
3 Stenographers, Grade I, as needed, per day			4.00	4.00	4.00
2 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
TOTAL SALARIES AND WAGES	$ 79,780.53	$ 125,890.49	$ 631,308.84	$ 545,454.00	$ 425,454.00

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Service	$	$	$	$ 3,650.00	$ 3,650.00
Auto Mileage				12,300.00	12,300.00
Cartage				100.00	100.00
Express				100.00	100.00
Freight				25.00	25.00
Meals and Lodging				3,675.00	3,675.00
Miscellaneous Services, N.O.C.				1,050.00	1,050.00
Postage				2,125.00	2,125.00
Repairs and Maintenance—Tools, Devices and Equipment				1,050.00	1,050.00
Telegraph Service				1,025.00	1,025.00
Telephone Service				85.00	85.00
Transportation				2,605.00	2,605.00
Supplies					
Cleaning and Sanitation				100.00	100.00
Miscellaneous Supplies, N.O.C.				350.00	350.00
Office Supplies, N.O.C.				1,050.00	1,050.00
Record Books, Papers, Forms and Covers				11,750.00	11,750.00
Writing Supplies				2,200.00	2,200.00
Minor Lighting Devices				105.00	105.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				4,500.00	4,500.00
Total Administration	$ 47,197.57	$ 17,992.98	$ 48,309.00	$ 47,845.00	$ 47,845.00
General Services					
Services Other Than Personal					
Auto Service				$ 975.00	$ 975.00
Auto Mileage				15,650.00	12,650.00
Cleaning, Dyeing and Repairing Clothing and Furnishings				25.00	25.00
Electricity				250.00	250.00
Meals and Lodging				1,125.00	1,125.00
Freight				75.00	75.00
Gas				50.00	50.00
Miscellaneous Services, N.O.C.				1,250.00	1,250.00
Postage				4,150.00	4,150.00
Repairs and Maintenance—Structural and Non-structural Improvements				50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment				350.00	350.00
Telegraph Service				650.00	650.00
Telephone Service				1,575.00	1,575.00
Teletype Service				600.00	600.00
Transportation				175.00	175.00
Water				50.00	50.00

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Prior Year Actual 1933-34	Current Year Actual To 1-1-1935	Current Year Estimated 1934-35	Fiscal Year Requested 1935-36	Fiscal Year Allowed 1935-36
MAINTENANCE AND OPERATION—Continued					
General Services—Continued					
Supplies					
Cleaning and Sanitation	$	$	$	$ 110.00	$ 110.00
Miscellaneous Supplies, N.O.C.				750.00	750.00
Office Supplies, N.O.C.				2,000.00	1,000.00
Record Books, Papers, Forms and Covers				8,700.00	5,700.00
Writing Supplies				2,200.00	1,200.00
Minor Light Devices				15.00	15.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				2,500.00	2,500.00
Total General Services	$ 34,825.06	$ 13,276.26	$ 35,645.00	$ 43,275.00	$ 35,275.00
Cemetery Section					
Services Other Than Personal					
Disinterments	$	$	$ 20.00	$ 20.00	$ 20.00
Electricity	222.94	86.97	230.00	230.00	230.00
Miscellaneous, N.O.C.			20.00	20.00	20.00
Postage	5.00	5.00	10.00	5.00	5.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements	160.71	68.93	200.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment	114.54	9.66	250.00	250.00	250.00
Telephone	69.63	29.50	75.00	75.00	75.00
Water	144.76	68.37	175.00	200.00	200.00
Supplies					
Crematory	18.64		20.00	20.00	20.00
Fuel Oil	673.73	239.59	700.00	700.00	700.00
Gardeners and Agricultural			25.00	25.00	25.00
Miscellaneous, N.O.C.	46.10	8.88	25.00	25.00	25.00
Office Supplies, N.O.C.	3.71	4.16	15.00	5.00	5.00
Total Cemetery Section	$ 1,459.76	$ 521.06	$ 1,765.00	$ 1,775.00	$ 1,775.00
Discontinued Functions	$ 218,614.96	$ 83,341.21	$ 85,080.00	$	$
TOTAL MAINTENANCE AND OPERATION	$ 302,097.35	$ 115,131.51	$ 170,799.00	$ 92,895.00	$ 84,895.00

SUPERINTENDENT OF CHARITIES—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 56.91	$ 82.85	$ 85.00	$ 300.00	$ 300.00
Furniture and Furnishings	11,546.64	4,850.18	4,851.00	3,570.00	3,570.00
Blackboards and Bulletin Boards $ 20.00					
Desks 1,500.00					
Couches, Lounges, Settees and Chairs 750.00					
Cabinets 850.00					
Visible Index 375.00					
Furniture and Furnishings, N.O.C. 75.00					
Hand Conveyed Vehicles	7.43			100.00	100.00
Hand Trucks $ 100.00					
Heating Equipment	1,925.29			150.00	150.00
Heaters $ 150.00					
Ventilating and Power Transmission Equipment	388.24	31.34	32.00	250.00	250.00
Electric Fans $ 250.00					
Motor Vehicles	6,783.22	701.20	702.00	4,000.00	4,000.00
Automobile $4,000.00					
Office Equipment Other Than Furniture	8,418.70	815.99	816.00	3,100.00	3,100.00
Copyholders $ 50.00					
Numbering Machines 50.00					
Typewriters 2,500.00					
Office Phonograph Equipment 500.00					
Communicating and Signalling Equipment				1,500.00	1,500.00
Dictograph $1,500.00					
TOTAL CAPITAL OUTLAY	$ 29,126.43	$ 6,481.56	$ 6,486.00	$ 12,970.00	$ 12,970.00
TOTAL SUPT. OF CHARITIES	$ 411,004.31	$ 247,503.56	$ 808,593.84	$ 651,319.00	$ 523,319.00

Charities—Bureau of Indigent Relief

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $1,053,681.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Administration		A	B	C	
Supervision					
1 Asst. Superintendent of Charities and Superintendent of the Bureau of Indigent Relief		$ 350	$ 375	$ 400	
1 Field Secretary		200	200	200	
1 Stenographer, Grade II		130	135	140	
Case Inspection Section					
1 Case Inspector		175	175	175	
5 Asst. Case Inspectors		140	150	160	
Social Service Division					
Supervision					
1 Director, Social Service Division		325	325	325	
1 Chief District Director		225	225	225	
1 Welfare Physician		300	325	350	
1 District Inspector		180	190	200	
1 Stenographic Secretary, Grade II		150	155	160	
2 Stenographers, Grade I		115	120	125	
1 Clerk, Grade III		130	135	140	
1 Clerk, Grade I		100	105	110	
1 File Clerk		115	120	125	
1 Stenographer, Grade I, as needed ..... per day		4.00	4.00	4.00	
Relief District Section					
18 District Directors		175	175	175	
6 District Directors—four-fifths time		160	160	160	
107 Sr. Social Case Workers		140	150	160	
1 Sr. Social Case Worker—three-fourths time		105	112.50	120	
41 Social Case Workers		120	120	120	
124 Jr. Social Case Workers		100	100	100	
1 Jr. Social Case Worker—three-fourths time		75	75	75	
32 Stenographers, Grade I		115	120	125	
5 Typist-Clerks, Grade II		115	120	125	
6 Typist-Clerks, Grade I		100	105	110	
16 Clerks, Grade III		130	135	140	
7 Clerks, Grade II		115	120	125	
12 Clerks, Grade I		100	105	110	
4 Sr. Social Case Workers, as needed ..... per day		4.50	4.50	4.50	
158 Jr. Social Case Workers, as needed, per day		3.50	3.50	3.50	
113 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
55 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	

CHARITIES—BUREAU OF INDIGENT RELIEF

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			Rate of Pay		
			A B C		
SALARIES AND WAGES—Continued					
Title of Position					
Social Service Division—Continued					
Relief District Section—Continued					
16 Clerks, Grade I, as needed, per day			$ 4.00 $ 4.00 $ 4.00		
14 Telephone Operators, as needed, per day			3.50 3.50 3.50		
13 Janitors, as needed, per day			3.50 3.50 3.50		
Special Aid Division					
Supervision					
1 Director, Special Aid Division			300 300 300		
1 Stenographic-Secretary, Grade III			160 165 170		
Adult State Aid Section					
1 Director, Adult State Aid Section			200 200 200		
2 Assistant Directors, Adult State Aid Section			175 175 175		
35 Sr. Social Case Workers			140 150 160		
8 Social Case Workers			120 120 120		
18 Jr. Social Case Workers			100 100 100		
5 Stenographers, Grade I			115 120 125		
2 Typist-Clerks, Grade II			115 120 125		
2 Typist-Clerks, Grade I			100 105 110		
1 Clerk, Grade III			130 135 140		
1 Clerk, Grade II			115 120 125		
5 Clerks, Grade I			100 105 110		
1 Sr. Social Case Worker, as needed, per day			4.50 4.50 4.50		
27 Jr. Social Case Workers, as needed, per day			3.50 3.50 3.50		
22 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
5 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
5 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
Child Welfare Section					
1 Director, Child Welfare Section			175 175 175		
1 Sr. Social Case Worker			140 150 160		
3 Social Case Workers			120 120 120		
1 Sr. Social Case Worker, as needed, per day			4.50 4.50 4.50		
4 Jr. Social Case Workers, as needed, per day			3.50 3.50 3.50		
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		
2 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
4 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			A B C		
Special Aid Division—Continued					
Unattached Men Section					
1 Director, Unattached Men Section			$ 175 $ 175 $ 175		
1 Examining Physician			130 130 130		
1 Housing Inspector			125 125 125		
1 Feeding Inspector			125 125 125		
1 Clerk, Grade III			130 135 140		
5 Jr. Social Case Workers, as needed, per day			3.50 3.50 3.50		
Business Management Division					
Supervision					
1 Business Manager			300 300 300		
1 Stenographer, Grade I			115 120 125		
Mileage and Rental Investigation Group					
1 Mileage and Rental Investigator			165 165 165		
1 Clerk, Grade II			115 120 125		
Messenger Service Group					
1 Head Messenger			115 120 125		
7 Messengers (Motorcycle)			100 105 110		
1 Clerk, Grade I, as needed, per day			4.00 4.00 4.00		
Accounting Section					
1 Office Manager			225 225 225		
1 Chief District Clerk			175 175 175		
1 Audit Clerk			155 160 165		
1 Asst. Bookkeeping Machine Operator			140 145 150		
1 Statistical Clerk			140 140 140		
4 Senior Clerks			145 150 155		
3 Clerks, Grade III			130 135 140		
6 Clerks, Grade II			115 120 125		
5 Clerks, Grade I			100 105 110		
1 Junior Audit Clerk			125 125 125		
1 Junior Clerk			90 95 100		
3 Typist-Clerks, Grade II			115 120 125		
5 Typist-Clerks, Grade I			100 105 110		
3 Stenographers, Grade I			115 120 125		
1 Comptometer Operator, Gr. I			115 120 125		
1 Addressograph Operator			115 120 125		
1 Supervising Clerk—Hollerith			180 180 180		
1 Asst. Supervising Clerk—Hollerith			125 125 125		
2 Hollerith Operators, Grade I			115 120 125		
2 Key Punch Operators			100 105 110		
3 Asst. Bookkeeping Machine Operators, as needed, per day			5.00 5.00 5.00		
50 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Business Management Division—Continued					
Accounting Section—Continued			Rate of Pay		
39 Typist-Clerks, Gr. I, as needed, per day		$ 3.50	$ 3.50	$ 3.50	
4 Stenographers, Gr. I, as needed, per day		4.00	4.00	4.00	
6 Comptometer Operators, as needed, per day		4.00	4.00	4.00	
10 Hollerith Operators, as needed, per day		4.00	4.00	4.00	
18 Key Punch Operators, as needed, per day		4.00	4.00	4.00	
Area Office Section					
4 Area Office Managers		175	175	175	
4 Clerks, Grade III		130	135	140	
7 Clerks, Grade II		115	120	125	
15 Clerks, Grade I		100	105	110	
6 Jr. Audit Clerks		125	125	125	
4 Typist-Clerks, Grade II		115	120	125	
7 Typist-Clerks, Grade I		100	105	110	
4 Stenographers, Grade I		115	120	125	
95 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
64 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
5 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
2 Telephone Operators, as needed, per day		3.50	3.50	3.50	
Custodial Section					
1 Chief-Custodial Section		180	180	180	
4 Property Clerks		140	150	160	
1 Stationery Clerk		130	135	140	
1 Asst. Stationery Clerk		115	120	125	
1 Truck Driver		125	130	135	
1 Custodian		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	
2 Stenographers, Grade I		115	120	125	
2 Truck Drivers, as needed, per day		5.00	5.00	5.00	
1 Painter, as needed, per day		5.00	5.00	5.00	
2 Carpenters, as needed, per day		4.75	4.75	4.75	
4 Utility Workers (Furniture Movers), as needed, per day		4.00	4.00	4.00	
5 Utility Workers (Laborers), as needed, per day		3.50	3.50	3.50	
6 Utility Workers (Swampers), as needed, per day		3.00	3.00	3.00	

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Business Management Division—Continued			A B C		
Custodial Section—Continued					
1 Utility Worker (Sign Writer), as needed, per day			$ 2.50 $ 2.50 $ 2.50		
6 Doormen, as needed, per day			3.50 3.50 3.50		
2 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
6 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
1 Messenger, as needed, per day			3.50 3.50 3.50		
TOTAL SALARIES AND WAGES	$1,120,826.60	$1,247,161.22	$1,560,013.37	$2,174,948.00	$ 886,000.00
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Service	$	$	$	$ 4,000.00	$ 2,320.00
Auto Mileage				500.00	290.00
Meals and Lodging				75.00	45.00
Miscellaneous Services, N.O.C.				250.00	145.00
Postage				10.00	5.00
Repairs and Maintenance — Tools, Devices and Equipment				250.00	145.00
Telegraph Service				50.00	30.00
Transportation				500.00	290.00
Supplies					
Miscellaneous Supplies, N.O.C.				25.00	15.00
Office Supplies, N.O.C.				150.00	86.00
Total Administration	$ 5,731.13	$ 2,184.86	$ 5,866.00	$ 5,810.00	$ 3,371.00
Social Service					
Services Other Than Personal					
Auto Service	$	$	$	$ 750.00	$ 450.00
Auto Mileage				87,500.00	37,710.00
Cleaning, Dyeing and Repairing—Clothing and Furnishings				1,500.00	870.00
Electricity				1,000.00	580.00
Gas				650.00	377.00
Maintenance of Offices in Health Center Buildings				15,000.00	8,704.00
Miscellaneous Services, N.O.C.				1,500.00	870.00
Postage				225.00	130.00
Repairs and Maintenance—Structural and Non-structural Improvements				2,500.00	1,450.00
Repairs and Maintenance, Tools, Devices and Equipment				3,000.00	1,160.00
Telegraph Service				850.00	485.00
Telephone Service				21,000.00	8,120.00
Transportation				500.00	290.00
Water				90.00	55.00

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Social Service—Continued					
Supplies					
Cleaning and Sanitation	$	$	$	$ 850.00	$ 490.00
Minor Lighting Devices				175.00	100.00
Miscellaneous Supplies, N.O.C.				50.00	30.00
Office Supplies, N.O.C.				2,450.00	840.00
Record Books, Papers, Forms and Covers				20,000.00	6,670.00
Writing Supplies				2,000.00	1,160.00
Contributions, Awards and Fixed Obligations					
Rent of Offices				12,000.00	6,960.00
Rent of Equipment				6,500.00	3,775.00
Total Social Service	$ 138,187.73	$ 52,680.89	$ 141,442.00	$ 180,090.00	$ 81,276.00
Special Aid Division					
Services Other Than Personal					
Auto Service	$	$	$	$ 250.00	$ 145.00
Auto Mileage				12,500.00	5,220.00
Miscellaneous Services, N.O.C.				250.00	145.00
Postage				15.00	10.00
Repairs and Maintenance, Tools, Devices and Equipment				250.00	145.00
Telegraph Service				300.00	175.00
Transportation				500.00	290.00
Supplies					
Miscellaneous Supplies, N.O.C.				25.00	15.00
Office Supplies N.O.C.				400.00	232.00
Record Books, Papers, Forms and Covers				2,500.00	870.00
Writing Supplies				1,000.00	290.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				500.00	290.00
Total Special Aid Division	$ 13,316.46	$ 5,076.59	$ 13,630.00	$ 18,490.00	$ 7,827.00
Business Management Division					
Services Other Than Personal					
Auto Service	$	$	$	$ 10,225.00	$ 3,610.00
Auto Mileage				3,500.00	2,030.00
Cleaning, Dyeing and Repairing—Clothing and Furnishings				100.00	60.00
Cartage				50.00	30.00
Electricity				825.00	480.00
Express				150.00	90.00
Freight				950.00	550.00
Furnishings				100.00	60.00
Gas				50.00	30.00

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Business Management Division—Continued					
Services Other Than Personal—Continued					
Minor Heating and Ventilating Devices	$	$	$	$ 100.00	$ 60.00
Miscellaneous Services, N.O.C.				6,125.00	2,045.00
Minor Installations and Changes				500.00	290.00
Postage				31,250.00	10,878.00
Repairs and Maintenance—Structural and Non-structural Improvements				575.00	330.00
Repairs and Maintenance, Tools, Devices and Equipment				1,375.00	800.00
Telephone Service				3,650.00	1,360.00
Transportation				400.00	230.00
Water				10.00	10.00
Supplies					
Cleaning and Sanitation				215.00	125.00
Miscellaneous Supplies, N.O.C.				500.00	290.00
Office Supplies, N.O.C.				8,850.00	3,220.00
Record Books, Papers, Forms and Covers				33,300.00	11,600.00
Writing Supplies				5,100.00	1,794.00
Contributions, Awards and Fixed Obligations					
Rent of Offices				6,250.00	3,625.00
Rent of Equipment				40,250.00	14,070.00
Total Business Management Division	$ 97,867.53	$ 37,309.74	$ 100,173.00	$ 154,400.00	$ 57,667.00
Contributed and Loaned Funds	$ 76,435.69	$	$	$	$
TOTAL MAINTENANCE AND OPERATION	$ 331,538.54	$ 97,252.08	$ 261,111.00	$ 358,790.00	$ 150,141.00
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 100.00	$ 100.00
Furniture and Furnishings				3,390.00	3,390.00
Blackboards and Bulletin Boards $ 40.00					
Desks 500.00					
Couches, Lounges, Settees and Chairs 250.00					
Cabinets 2,150.00					
Visible Index 375.00					
Furniture and Furnishings, N.O.C. 75.00					

CHARITIES—BUREAU OF INDIGENT RELIEF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Heating Equipment	$	$	$	$ 350.00	$ 350.00
Heater $ 350.00					
Ventilating and Power Transmission Equipment				750.00	750.00
Electric Fans $ 750.00					
Motor Vehicles				3,000.00	3,000.00
Trucks $2,000.00					
Motorcycles 1,000.00					
Office Equipment, Other Than Furniture				9,950.00	9,950.00
Bookkeeping Machines $1,500.00					
Comptometers 350.00					
Copyholders 50.00					
Numbering Machines 50.00					
Mimeograph 500.00					
Typewriters 6,000.00					
Office Phonograph Equipment 1,500.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 17,540.00	$ 17,540.00
TOTAL CHARITIES—BUREAU OF INDIGENT RELIEF	$1,452,365.14	$1,344,413.30	$1,821,124.37	$2,551,278.00	$1,053,681.00

Charities—Direct Relief

APPROPRIATION $5,423,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
MAINTENANCE AND OPERATION					
General Relief—Welfare					
Board and Care — Alleviation of Suffering	$ 317,360.82	$ 5,677.78	$ 5,678.00	$ 22,064.00	$ 6,824.00
Board and Care—Indigents	892,779.32	356,616.19	356,617.00	1,062,670.00	328,645.00
Board and Care—P.T.A. Cases	69,608.88	3,581.40	8,755.00	41,984.00	12,984.00
Burial of Indigents	12,264.98	915.50	8,420.00	20,155.00	6,233.00
Carfare and Moving	28,250.29	3,314.69	8,320.00	22,986.00	7,109.00
Cash—Indigents	4,015,628.74	1,265,036.92	3,152,028.00	9,425,161.00	2,914,854.00
Clothing	574,777.86	67,590.81	186,666.00	547,142.00	169,211.00
Corrective Appliance—Indigents	7,277.21	2,597.61	9,143.00		
Dental Work—Indigents	11,978.35	3,521.80	12,613.00		
Drugs and Medicines—Indigents	21,700.70	3,883.56	19,386.00		
Express, Freight and Cartage	3,714.49	3.28	29.00	108.00	50.00
Food	1,623,128.85	209,029.06	209,030.00	533,427.00	164,969.00
Food and Shelter	169,033.97	11,741.96	55,296.00	195,313.00	60,403.00
Fuel	16.71	3.75	4.00		
Furniture and Household Needs	86,658.95	14,010.63	54,214.00	235,709.00	72,896.00
Gas, Electricity, Water—Indigents	8,533.94	315.55	1,205.00	10,180.00	3,148.00
Groceries	2,594,626.08	46,785.33	612,502.00	1,822,464.00	563,621.00
Insurance—Workmen's Compensation	78,599.34	12.57	13.00		
Medical and Surgical Services	15,256.37	6,133.73	48,151.00		
Milk	791,622.08	75,098.20	295,194.00	871,287.00	269,457.00
Miscellaneous Services—Indigents	10,394.53	3,407.12	4,063.00	12,133.00	3,696.00
Miscellaneous Supplies	68,603.06	86.16	212.00	519.00	161.00
Miscellaneous Supplies and Materials—Indigents	1,281.61		5,974.00	14,010.00	4,333.00
Rent—Indigents	2,741,550.40	270,856.96	809,605.00	2,414,340.00	747,301.00
Rent of Equipment	5,091.16		24.00	37.00	50.00
Repatriation	22,519.07	2,441.73	2,442.00		
Shelter	130,167.68	12,063.44	70,166.00	205,924.00	63,685.00
Taxes and Assessments	1,194.15	115.37	300.00	538.00	166.00
Transportation—Indigents	43,583.61	4,833.29	28,741.00	75,029.00	23,204.00
Disaster Relief	24,284.16				
Total General Relief—Welfare	**$14,371,487.36**	**$2,369,674.39**	**$5,964,791.00**	**$17,533,180.00**	**$5,423,000.00**
Contributions, Awards and Fixed Obligations					
General Relief—Unemployment					
Board and Care—Indigents	$	$ 28,481.71	$ 31,516.00	$	$
Board and Care—P.T.A. Cases		12,350.50	18,476.00		
Burial of Indigents		445.00	1,111.00		
Carfare and Moving		1,797.10	1,800.00		
Cash—Indigents		1,334,110.17	1,354,647.00		
Clothing		210,397.74	210,398.00		
Corrective Appliances—Indigents		3,250.66	3,345.00		
Dental Work—Indigents		5,341.60	5,342.00		
Drugs and Medicines—Indigents		2,073.50	3,184.00		
Express, Freight and Cartage—Indigents		13.52	14.00		
Food		1,322,373.41	1,322,374.00		

CHARITIES—DIRECT RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations—Cont'd					
General Relief—Unemployment—Continued					
Food and Shelter	$	$ 31,245.44	$ 35,967.00	$	$
Furniture and Household Needs		25,406.84	44,479.00		
Gas, Electricity and Water—Indigents		676.49	677.00		
Groceries		12,133.53	1,228,774.00		
Life Insurance		40.32	41.00		
Medical and Surgical Services		5,970.04	10,559.00		
Milk		276,233.97	277,408.00		
Miscellaneous Services—Indigents		2,382.41	2,465.00		
Miscellaneous Supplies and Materials		252.84	264.00		
Rent—Indigents		1,256,238.19	1,264,082.00		
Rent of Equipment			1.00		
Repatriation		3,439.41	3,440.00		
Shelter		34,290.28	42,016.00		
Transportation—Indigents		6,012.11	8,822.00		
Relief to Strikers		26,847.30	29,748.00		
Total General Relief—Unemployment	**$**	**$4,601,804.08**	**$5,900,950.00**	**$**	**$**
General Relief—Rehabilitation					
Cleaning and Sanitation Supplies	$	$ 1,046.43	$ 1,047.00	$	$
Electricity		562.98	563.00		
Gas		106.84	107.00		
Gasoline and Oil	8,546.40	14,329.15	14,330.00		
Hardware and Lumber		222.00	222.00		
Miscellaneous Supplies, N.O.C.		168.75	169.00		
Plowing and Harrowing		701.14	702.00		
Provisions		39,719.93	39,720.00		
Record Books, Papers, Forms and Covers		245.20	246.00		
Rent of Land	3,469.08	4,211.64	4,212.00		
Rent of Equipment		24.00	24.00		
Seeds and Plants		1,006.14	1,007.00		
Telegraph and Telephone Service		618.84	619.00		
Tools and Implements		555.76	556.00		
Water		5,159.76	5,160.00		
Wrapping and Shipping Supplies		381.60	382.00		
Total General Relief—Rehabilitation	**$ 12,015.48**	**$ 69,060.16**	**$ 69,066.00**	**$**	**$**
Contributed and Loaned Funds	$8,254,180.90	$	$7,266,300.00	$	$
TOTAL CHARITIES—DIRECT RELIEF	$22,637,683.74	$7,040,538.63	$19,201,107.00	$17,533,180.00	$5,423,000.00

Charities---Administration of Outside Medical Relief

ADMINISTRATION OF MEDICAL RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $314,385.96

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
Administration			**A**	**B**	**C**
1 Director—Outside Medical Relief Division			$ 300	$ 300	$ 300
1 Typist-Clerk, Grade II			115	120	125
Business Management Section					
1 Chief Clerk			180	190	200
1 Standardizer of Rest Homes and Sanatoria			165	170	175
1 Supervising Clerk			145	150	155
1 Clerk, Grade II			115	120	125
1 Typist-Clerk, Grade II			115	120	125
3 Typist-Clerks, Grade I			100	105	110
9 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
1 Stenographer, Grade I, as needed, per day			4.00	4.00	4.00
Medical Social Service Section					
Supervision					
1 Director Medical Social Service			200	200	200
1 Supervisor, Home Placements			180	190	200
2 Stenographers, Grade I			115	120	125
2 Clerks, Gr. 1, as needed, per day			4.00	4.00	4.00
Outside Medical Social Service					
27 Sr. Medical Social Workers			140	150	160
5 Medical Social Workers			120	120	120
1 Jr. Medical Social Worker			100	100	100
2 Clerks, Grade II			115	120	125
11 Typist-Clerks, Grade I			100	105	110
1 Stenographer, Grade II			130	135	140
14 Stenographers, Grade I			115	120	125
1 Dictating Machine Operator			115	120	125
1 Sr. Medical Social Worker, as needed, per day			4.50	4.50	4.50
9 Medical Social Workers, as need-needed, per day			4.00	4.00	4.00
13 Jr. Medical Social Workers, as needed, per day			3.50	3.50	3.50
7 Clerks, Grade I, as needed, per day			4.00	4.00	4.00
6 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
8 Stenographers, Grade I, as needed, per day			4.00	4.00	4.00

CHARITIES—ADMINISTRATION OF OUTSIDE MEDICAL RELIEF—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Medical Social Service Section—Continued			Rate of Pay		
			A	B	C
Hospital Social Service					
1 Director, Hospital Social Service			$ 180	$ 190	$ 200
1 Asst. Director, Hospital Social Service			175	175	175
24 Sr. Medical Social Workers			140	150	160
9 Medical Social Workers			120	120	120
5 Jr. Medical Social Workers			100	100	100
2 Clerks, Grade III			130	135	140
3 Clerks, Grade II			115	120	125
3 Clerks, Grade I			100	105	110
1 Typist-Clerk, Grade II			115	120	125
4 Typist-Clerks, Grade I			100	105	110
4 Stenographers, Grade I			115	120	125
27 Jr. Medical Social Workers, as needed, per day			3.50	3.50	3.50
5 Clerks, Gr. I, as needed, per day			4.00	4.00	4.00
8 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50
TOTAL SALARIES AND WAGES	$	$	$ 27,569.16	$ 280,935.96	$ 280,935.96
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 5,700.00	$ 12,000.00	$ 12,000.00
Cartage			100.00	100.00	100.00
Food and Lodging			260.00	260.00	260.00
Gas, Water and Electricity			1,000.00	1,000.00	1,000.00
Laundry			600.00	600.00	600.00
Messenger and Delivery			1,650.00	1,650.00	1,650.00
Postage			471.00	1,200.00	1,200.00
Repairs and Maintenance to Tools, Devices and Equipment			140.00	140.00	140.00
Telephone and Telegraph			4,501.00	9,500.00	9,500.00
Supplies					
Cleaning and Caretaking			250.00	750.00	750.00
Miscellaneous, N.O.C.			100.00	250.00	250.00
Office and Drafting			2,950.00	5,000.00	5,000.00
Record Books, Papers, Forms and Covers			250.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	$	$	$ 17,972.00	$ 33,450.00	$ 33,450.00

CHARITIES—ADMINISTRATION OF OUTSIDE MEDICAL RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 2,625.00	
Chairs $ 275.00					
Desks 800.00					
Filing Cabinets 1,550.00					
Measuring and Observing				70.00	
Scales $ 70.00					
Office Equipment Other Than Furniture				9,800.00	
Adding Machine $ 250.00					
Bookkeeping Machine 1,700.00					
Comptometer 350.00					
Ediphones 6,000.00					
Monroe Calculator 300.00					
Typewriters 1,200.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 12,495.00	
TOTAL CHARITIES—ADMINISTRATION OUTSIDE MEDICAL RELIEF	$	$	$ 45,541.16	$ 326,880.96	$ 314,385.96

Charities---Outside Medical Relief

APPROPRIATION $1,035,614.04

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care of Indigents	$	$	$ 798,000.00	$ 820,300.00	$ 668,415.00
Corrective Appliances			14,531.00	109,531.00	11,840.00
Clothing			3,600.00	7,200.00	5,870.00
Dental Services			20,045.00	20,045.00	16,330.00
Drugs and Medicines			105,862.00	188,000.00	112,450.00
Embalming and Burials			3,000.00	3,000.00	2,450.00
Medical and Surgical Services			197,179.00	323,750.00	182,320.00
Medical and Surgical Supplies			8,014.00	8,014.00	6,529.04
Provisions			50.00	50.00	40.00
Transportation			9,800.00	9,800.00	7,980.00
X-Ray Services			15,651.00	50,000.00	20,370.00
X-Ray Supplies			1,250.00	1,250.00	1,020.00
TOTAL CHARITIES—OUTSIDE MEDICAL RELIEF	**$**	**$**	**$1,176,982.00**	**$1,540,940.00**	**$1,035,614.04**

Rancho Los Amigos (Farm)

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS $1,248,957.82

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
Administration			**A**	**B**	**C**
1 Asst. Superintendent of Charities and Superintendent of Rancho Los Amigos, house and full maintenance for self and family ....per Annum			$6,000	$6,000	$6,000
1 Asst. Superintendent of Rancho Los Amigos ....F.M.			300	325	350
1 Asst. Superintendent of Rancho Los Amigos ....F.M.			250	275	300
1 Stenographic Secretary, Grade III ....F.M.			120	125	130
1 Stenographic Secretary, Grade II ....F.M.			110	115	120
Steward					
1 Steward ....F.M.			200	210	225
1 Asst. Steward ....F.M.			125	135	150
1 Utility Man ....F.M.			70	75	80
1 Utility Man ....F.M.			60	65	70
Office Manager					
1 Office Manager ....F.M.			180	190	200
1 Sr. Clerk ....F.M.			105	110	115
1 Collector ....F.M.			95	100	105
1 Dictating Machine Operator ....F.M.			75	80	85
2 Typist-Clerks, Grade III....F.M.			90	95	100
1 Typist-Clerk, Grade II....F.M.			75	80	85
2 Clerks, Grade III ....F.M.			90	95	100
1 Information Clerk and Telephone Operator....F.M.			90	95	100
2 Relief Information Clerks and Telephone Operators....per day			4.50	4.50	4.50
2 Stenographers, Grade I, as needed ....F.M.			75	80	85
Registrar					
1 Registrar ....F.M.			125	130	135
1 Stenographer, Grade II....F.M.			100	105	110
1 Typist-Clerk, Grade III....F.M.			90	95	100
Accounting					
1 Jr. Accountant ....F.M.			165	170	175
1 Cashier and Bookkeeper....F.M.			125	130	135
1 Sr. Bookkeeper ....F.M.			125	130	135
1 Jr. Bookkeeper ....F.M.			90	95	100
1 Stenographer, Grade II....F.M.			100	105	110

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Administration—Continued					
Accounting—Continued			A	B	C
1 Hollerith Operator, Grade II .....F.M.			$ 90	$ 95	$ 100
1 Hollerith Operator, Grade I, as needed .....per day			4.50	4.50	4.50
Professional Service					
Supervision					
1 Chief Resident Physician ....F.M.			300	325	350
Medical					
7 Resident Physicians .....F.M.			225	235	250
1 Resident Psychiatrist.....F.M.			225	235	250
1 Supervising Nurse .....F.M.			115	120	125
1 Graduate Nurse.....F.M.			105	110	115
1 Graduate Nurse.....F.M.			95	100	105
1 Attendant .....F.M.			60	65	70
1 Attending Physician, Eye, Ear, Nose and Throat.....per day			20	20	20
1 Attending Psychiatrist....per day			20	20	20
1 Attending Urologist .....per day			20	20	20
1 Attending Roentgenologist .....per day			20	20	20
1 Laboratory Technician .....F.M.			115	120	125
Physiotherapy					
1 Physiotherapist .....F.M.			140	140	140
4 Physiotherapy Aides.....F.M.			105	110	115
1 Utility Man .....F.M.			50	55	55
Hydrotherapy					
1 Hydrotherapy Aide .....F.M.			90	95	100
1 Attendant .....F.M.			60	65	70
X-Ray					
1 X-Ray Technician.....F.M.			140	140	140
Dental					
1 Dentist .....F.M.			200	210	225
1 Dental Laboratory Technician .....F.M.			85	90	100
Pharmacy					
1 Druggist .....F.M.			150	150	150
2 Asst. Druggists .....F.M.			95	100	105
Medical Office					
1 Typist-Clerk, Grade III.....F.M.			90	95	100
1 Utility Man .....F.M.			70	75	80

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Patient Care Service			
General Ward			
1 Chief Utility Man....F.M.	$ 90	$ 95	$ 100
2 Utility Men....F.M.	70	75	80
6 Utility Men....F.M.	60	65	70
2 Utility Men, as needed....F.M.	60	65	70
1 Skilled Laborer, per day....F.M.	5.00	5.00	5.00
1 Skilled Laborer, per day....F.M.	4.25	4.25	4.25
Women's Ward			
1 Matron ....F.M.	100	110	120
1 Graduate Nurse....F.M.	95	100	105
1 Asst. Matron ....F.M.	80	85	90
7 Attendants ....F.M.	60	65	70
1 Attendant, as needed ....F.M.	60	65	70
Nursing Service			
Supervision—Medical Building and Infirmary Wards			
1 Superintendent of Nurses....F.M.	150	160	170
1 Asst. Superintendent of Nurses ....F.M.	120	125	130
Medical Building			
19 Graduate Nurses....F.M.	95	100	105
4 Graduate Nurses, as needed F.M.	95	100	105
64 Attendants ....F.M.	60	65	70
2 Attendants, as needed....F.M.	60	65	70
Infirmary Wards			
3 Supervising Nurses ....F.M.	115	120	125
1 Supervising Nurse, as needed ....F.M.	115	120	125
1 Graduate Nurse....F.M.	105	110	115
28 Graduate Nurses....F.M.	95	100	105
4 Graduate Nurses, as needed F.M.	95	100	105
134 Attendants ....F.M	60	65	70
2 Attendants, as needed....F.M.	60	65	70
1 Utility Man ....F.M.	60	65	70
Psychopathic—Male			
1 Warden ....F.M.	125	130	140
1 Graduate Nurse....F.M.	105	110	115
7 Asst. Wardens....F.M.	80	85	90
12 Attendants ....F.M	70	70	70
1 Utilityman ....F.M.	70	75	80
14 Utility Men....F.M.	60	65	70
2 Utility Men, as needed....F.M.	60	65	70
2 Attendants, as needed....F.M.	70	70	70

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Nursing Service—Continued			
Psychopathic—Female			
1 Matron ..... F.M.	$ 110	$ 120	$ 130
1 Graduate Nurse ..... F.M.	105	110	115
7 Asst. Matrons ..... F.M.	80	85	90
12 Attendants ..... F.M.	60	65	70
3 Attendants, as needed ..... F.M.	60	65	70
Occupational Therapy Service			
1 Occupational Therapist ..... F.M.	125	130	140
1 Occupational Therapy Aid, Shoe Mfg. ..... F.M.	100	105	110
1 Occupational Therapy Aid, Print Shop ..... F.M.	100	105	110
3 Occupational Therapy Aids F.M.	85	90	100
Culinary Service			
General			
1 Chef ..... F.M.	175	185	200
1 Asst. Chef ..... F.M.	125	135	150
1 Stenographer, Grade I ..... F.M.	75	80	85
1 Baker ..... F.M.	100	100	100
1 Baker ..... F.M.	80	85	90
1 Meat Cutter ..... F.M.	100	105	110
1 Utility Man ..... F.M.	60	65	70
1 Attendant ..... F.M.	60	65	70
Kitchen No. 1			
1 Cook ..... F.M.	125	125	125
1 Second Cook ..... F.M.	100	105	110
1 Second Cook ..... F.M.	100	105	110
1 Third Cook ..... F.M.	75	80	85
1 Third Cook, as needed ..... F.M.	75	80	85
1 Utility Man ..... F.M.	70	75	80
1 Utility Man ..... F.M.	60	65	70
3 Maids ..... F.M.	55	60	60
1 Pot Washer ..... F.M.	50	55	55
1 Pot Washer, as needed ..... F.M.	50	55	55
Kitchen No. 2			
1 Second Cook ..... F.M.	100	105	110
1 Third Cook ..... F.M.	75	80	85
1 Third Cook, as needed ..... F.M.	75	80	85
1 Pot Washer ..... F.M.	50	55	55
1 Pot Washer, as needed ..... F.M.	50	55	55
39 Maids ..... F.M.	55	60	60
5 Maids, as needed ..... F.M.	55	60	60

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Culinary Service—Continued			A	B	C
Diet Kitchen					
1 Dietitian ....F.M.			$ 115	$ 120	$ 125
1 Maid ....F.M.			55	60	60
Employees' Kitchen					
1 Cook ....F.M.			125	125	125
2 Waiters ....F.M.			55	60	60
Housekeeping Service					
Employees' Housing					
1 Utility Man ....F.M.			60	65	70
3 Maids ....F.M.			55	60	60
Institutional Housekeeping					
Administration Bldg.					
1 Utility Man ....F.M.			60	65	70
Doctors' Offices					
1 Utility Man ....F.M.			50	55	55
General Wards					
4 Utility Men ....F.M.			60	65	70
2 Utility Men, as needed....F.M.			60	65	70
1 Laborer, per day....F.M.			4.50	4.50	4.50
Women's Ward					
1 Utility Man....F.M.			60	65	70
Medical Building					
1 Supervising Housekeeper....F.M.			85	90	95
9 Maids ....F.M.			55	60	60
1 Maid, as needed....F.M.			55	60	60
1 Utility Man....F.M.			70	75	80
10 Utility Men....F.M.			50	55	55
2 Utility Men, as needed....F.M.			55	60	60
1 Utility Man, as needed....F.M.			50	55	55
Infirmary Wards					
12 Maids ....F.M.			55	60	60
2 Maids, as needed....F.M.			55	60	60
10 Utility Men....F.M.			50	55	55
1 Utility Man, as needed....F.M.			50	55	55
Psychopathic Wards—Male					
2 Utility Men....F.M			60	65	70
Psychopathic Wards—Female					
2 Utility Men....F.M			60	65	70

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Laundry Service			**A**	**B**	**C**
Laundry					
1 Laundryman .....F.M.			$ 115	$ 120	$ 130 (a)
2 Washermen .....F.M.			85	90	95
1 Washerman, as needed.....F.M.			85	90	95
1 Laundry Helper.....F.M.			60	65	70
14 Laundry Helpers.....F.M.			50	55	60
2 Laundry Helpers, as needed .....F.M.			50	55	60
1 Utility Man.....			60	65	70
Sewing Room					
1 Asst. Matron.....F.M.			80	85	90
2 Seamstresses .....F.M.			60	65	70
2 Seamstresses, as needed.....F.M.			60	65	70
Power and Maintenance Service					
Supervision					
1 Master Mechanic.....F.M.			225	235	250
1 Skilled Laborer, per day.....F.M.			5.00	5.00	5.00
Power Plant					
1 Chief Engineer.....			200	210	225
3 Operating Engineers.....			160	170	175
1 Operating Engineer, as needed....			160	170	175
1 Relief Engineer and Utility Man			160	170	175
3 Firemen			115	120	125
1 Fireman, as needed.....			115	120	125
1 Laborer, per day.....			4.50	4.50	4.50
1 Utility Man.....F.M.			70	75	80
Maintenance Group No. I					
1 Steamfitter, ...per day			10.00	10.00	10.00
1 Steamfitter, as needed....per day			10.00	10.00	10.00
2 Plumbers .....per day			9.00	9.00	9.00
1 Plumber, as needed.....per day			9.00	9.00	9.00
1 Electrician .....per day			9.00	9.00	9.00
1 Electrician, as needed....per day			9.00	9.00	9.00
1 Machinist, as needed.....per day			8.00	8.00	8.00
1 Sheet Metal Worker.....per day			9.00	9.00	9.00
2 Utility Men.....F.M.			70	75	80
2 Utility Men.....F.M.			60	65	70
1 Skilled Laborer, per day.....F.M.			5.00	5.00	5.00
2 Laborers .....per day			4.50	4.50	4.50
2 Laborers, as needed.....per day			4.50	4.50	4.50
Maintenance Group No. II					
7 General Maintenance Men..F.M.			120	125	130
4 General Maintenance Men, as needed.....F.M.			120	125	130
1 Carpenter, as needed.....per day			8.00	8.00	8.00
2 Brick Layers, as needed..per day			8.00	8.00	8.00

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
Power and Maintenance Service—Continued					
Maintenance Group No. II—Continued					
3 Painters .....F.M.			$ 130	$ 130	$ 130
3 Painters, as needed.....F.M.			130	130	130
1 Sign Writer and Painter.....F.M.			130	130	130
3 Skilled Laborers, per day....F.M.			5.00	5.00	5.00
3 Skilled Laborers, as needed, per day.....F.M.			5.00	5.00	5.00
3 Skilled Laborers, as needed, per day.....F.M.			4.25	4.25	4.25
5 Laborers .....per day			4.50	4.50	4.50
3 Laborers, as needed.....per day			4.50	4.50	4.50
2 Laborers, per day.....F.M.			2.75	2.75	2.75
2 Laborers, as needed, per day .....F.M.			2.75	2.75	2.75
3 Laborers, as needed, per day .....F.M.			2.50	2.50	2.50
Automotive					
1 General Maintenance Man..F.M.			120	125	130
1 Truck Driver.....			135	140	145
1 Laborer .....per day			4.50	4.50	4.50
1 Laborer, as needed.....per day			4.50	4.50	4.50
1 Laborer, as needed, per day .....F.M.			2.75	2.75	2.75
Fire Prevention					
2 Watchmen .....F.M.			85	90	110 (b)
2 Watchmen, as needed.....F.M.			85	90	95
Grounds and Landscape Service					
1 Gardener .....F.M.			125	130	135
1 Skilled Laborer, per day.....F.M.			4.25	4.25	4.25
1 Utility Man.....F.M.			70	75	80
8 Laborers, per day.....F.M.			2.75	2.75	2.75
6 Laborers, per day.....F.M.			2.50	2.50	2.50
2 Laborers, as needed, per day .....F.M.			2.50	2.50	2.50
Dairy Service					
1 Dairyman .....F.M.			150	160	175
1 Creamery Man.....F.M.			100	105	110
1 Head Milker.....F.M.			100	105	110
8 Milkers .....F.M.			95	100	105
1 Milker, as needed.....F.M.			95	100	105
5 Milkers .....F.M.			90	95	100
1 Milker, as needed.....F.M.			90	95	100
3 Dairy Hands.....F.M.			85	85	85
2 Dairy Hands, as needed.....F.M.			85	85	85

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Farm Service			A B C		
Field and Garden					
1 Farmer ....F.M.			$ 135 $ 140 $ 150		
2 Tractor Drivers, per day....F.M.			5.00 5.00 5.00		
2 Skilled Laborers, per day....F.M.			5.00 5.00 5.00		
1 Skilled Laborer, as needed, per day....F.M.			5.00 5.00 5.00		
1 Skilled Laborer, per day....F.M.			4.25 4.25 4.25		
2 Laborers ....per day			4.50 4.50 4.50		
8 Laborers, per day....F.M.			2.75 2.75 2.75		
1 Laborer, as needed, per day ....F.M.			2.75 2.75 2.75		
3 Laborers, as needed, per day ....F.M.			2.50 2.50 2.50		
Stable					
1 Utility Man....F.M.			60 65 70		
1 Blacksmith, per day....F.M.			5.00 5.00 5.00		
Poultry					
1 Skilled Laborer, per day....F.M.			5.00 5.00 5.00		
1 Laborer, as needed, per day ....F.M.			2.75 2.75 2.75		
Inmate Helpers					
75 Inmate Helpers....			5.00 5.00 5.00		
300 Inmate Helpers....			2.50 2.50 2.50		
Convalescent and Placement Service					
1 Director			200 200 200		
2 Physicians			235 235 235		
1 Standardizer of Rest Homes and Sanitaria			165 170 175		
2 Field Visitors....			140 150 160		
3 Sr. Student Visitors....			120 120 120		
1 Stenographer, Grade I....			115 120 125		
1 Clerk, Grade II....			115 120 125		
1 Field Visitor....per day			4.50 4.50 4.50		
8 Sr. Student Visitors....per day			4.00 4.00 4.00		
1 Stenographer, Grade I....per day			4.00 4.00 4.00		
1 Typist-Clerk, Grade II....per day			4.00 4.00 4.00		
Cash in Lieu of Meals and Maintenance					
Meals and Other Maintenance Furnished Employes as Compensation					
(a) Group D—F.M. $120-125-130, as case may be.					
(b) Group D—F.M. $100-105-110, as case may be.					
TOTAL SALARIES AND WAGES....	$ 770,873.56	$ 381,296.37	$ 778,553.43	$ 800,265.54	$ 800,265.54
Less Interdepartmental Service Charge			1,000.00	1,000.00	1,000.00
TOTAL SALARIES AND WAGES—NET	$ 770,873.56	$ 381,296.37	$ 777,553.43	$ 799,265.54	$ 799,265.54

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$ 491.49	$ 10.50	$ 25.00	$ 25.00	$ 25.00
Photographic Services	10.91		10.00	10.00	10.00
Postage	527.65	173.06	380.00	475.00	475.00
Telegraph and Telephone	2,977.49	1,461.78	3,215.00	3,600.00	3,600.00
Supplies					
Office and Drafting	1,575.92	386.23	850.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	1,502.76	572.61	1,260.00	1,260.00	1,260.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment and Machinery	3,017.00	1,458.00	3,050.00	3,500.00	3,500.00
Rent and Taxes	10.00		10.00	10.00	10.00
Total Administration	**$ 10,113.22**	**$ 4,062.18**	**$ 8,800.00**	**$ 10,080.00**	**$ 10,080.00**
Professional Care of Patients					
Services Other Than Personal					
Mileage, Employees' Cars	$ Cr. 3.64	$	$	$	$
Supplies					
Drugs and Medicines	8,936.91	4,089.72	10,000.00	10,000.00	10,000.00
Medical and Surgical	8,021.19	3,128.82	8,385.00	9,100.00	9,100.00
Occupational Therapy	9,711.47	1,796.70	5,955.00	7,000.00	7,000.00
X-Ray Supplies and Optical	1,534.76	612.56	1,350.00	1,350.00	1,350.00
Laboratory Supplies	16.35	1.50	5.00	100.00	100.00
Total Professional Care of Patients	**$ 28,217.04**	**$ 9,629.30**	**$ 25,695.00**	**$ 27,550.00**	**$ 27,550.00**
Departmental Expense					
Supplies					
Ambulance, Auto & Truck Service	$ 5,694.71	$ 1,900.73	$ 4,180.00	$ 7,770.00	$ 7,770.00
Cleaning	9,068.43	4,834.54	10,635.00	11,800.00	11,800.00
Clothing	13,934.84	5,243.08	13,035.00	19,450.00	19,450.00
Embalming	679.27	145.15	320.00	355.00	355.00
Food Preparing and Serving	7,178.64	2,814.26	6,190.00	8,350.00	8,350.00
Household Furnishings	9,834.94	1,774.25	5,900.00	7,660.00	7,660.00
Laundry	2,450.25	1,289.08	2,835.00	3,330.00	3,330.00
Provisions:					
Bread	10,641.46	6,710.08	14,760.00	16,385.00	16,385.00
Butter	3,707.35	1,936.55	4,260.00	5,000.00	5,000.00
Cheese	1,305.33	505.32	1,110.00	2,000.00	2,000.00
Eggs	7,219.06	3,894.29	8,565.00	9,500.00	9,500.00
Fish, Meat and Poultry	20,143.45	8,639.83	22,000.00	30,850.00	30,850.00
Flour, Meal and Cereals	4,900.78	2,153.27	4,735.00	6,100.00	6,100.00
Fruits and Vegetables	19,570.97	8,387.90	18,455.00	20,550.00	20,550.00
Groceries, N.O.C.	31,751.25	14,401.33	33,685.00	39,960.00	39,960.00
Ice		555.75	1,220.00	1,350.00	1,350.00
Milk, Cream and Buttermilk	58,133.56	22,272.75	49,000.00	66,750.34	66,750.34

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Departmental Expense—Continued					
Supplies—Continued					
Recreational Supplies	$ 996.55	$ 369.18	$ 780.00	$ 865.00	$ 865.00
Tobacco and Sundries	5,227.31	3,264.41	7,180.00	7,970.00	7,970.00
Total Departmental Expense	**$ 212,438.15**	**$ 91,091.75**	**$ 208,845.00**	**$ 265,995.34**	**$ 265,995.34**
General House and Property Expense					
Services Other Than Personal					
Earthquake Reconstruction	$ 9,555.12	$ 1,362.55	$ 3,000.00	$ 3,000.00	$ 3,000.00
Electricity	4,725.68	2,397.66	5,275.00	5,275.00	5,275.00
Gas	19,279.33	8,994.55	20,790.00	20,790.00	20,790.00
Maintenance of Equipment	12,896.39	3,681.21	10,125.00	10,125.00	10,125.00
Maintenance of Buildings	23,547.98	9,347.78	18,545.00	18,545.00	18,545.00
Maintenance of Buildings and Equipment, Extraordinary				11,490.00	11,490.00
Repairs and Maintenance of Roads and Highways	265.38	419.05	920.00	920.00	920.00
Survey and Preliminary Studies	109.94			200.00	200.00
Termite Control				5,000.00	5,000.00
Supplies					
Agricultural and Garden Supplies	1,558.78	927.03	2,050.00	2,050.00	2,050.00
Fire Protection	934.73	54.44	120.00		
Fuel		81.25	170.00	170.00	170.00
Operating Supplies and Tools	3,396.65	1,051.48	2,315.00	2,315.00	2,315.00
Total General House and Property Expense	**$ 76,269.98**	**$ 28,317.00**	**$ 63,310.00**	**$ 79,880.00**	**$ 79,880.00**
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$ 177.03	$	$	$ 1,000.00	$ 1,000.00
Veterinary Expense	438.02	111.96	245.00	245.00	245.00
Services Other Than Personal					
Gas and Electricity	448.07	242.79	535.00	535.00	535.00
Registering Stock	67.73	49.00	105.00	105.00	105.00
Supplies					
Containers	743.52	400.32	880.00	880.00	880.00
Cost of Raising Young Stock	Cr. 10,736.50				
Feed Supplies	25,897.31	10,510.77	23,030.00	33,645.00	33,645.00
Ice	210.00	150.00	300.00	300.00	300.00
Total Dairy Expense	**$ 17,245.18**	**$ 11,464.84**	**$ 25,095.00**	**$ 36,710.00**	**$ 36,710.00**
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 316.32	$ 230.94	$ 510.00	$ 510.00	$ 510.00
Irrigating (Electricity)	727.89	376.13	825.00	825.00	825.00

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Garden and Orchard Expense—Continued					
Supplies					
Agricultural and Garden	$ 1,137.02	$ 185.08	$ 410.00	$ 410.00	$ 410.00
Total Garden and Orchard Expense	**$ 2,181.23**	**$ 792.15**	**$ 1,745.00**	**$ 1,745.00**	**$ 1,745.00**
Field Crop Expense					
Services Other Than Personal					
Auto and Tractor Operation	$	$ 93.50	$ 205.00	$ 225.00	$ 225.00
Board of Unemployed	57.80				
Supplies					
Agricultural and Garden	272.61	104.55	275.00	275.00	275.00
Baling		285.31	286.00	400.00	400.00
Miscellaneous Services, N.O.C.	25.60				
Operating Supplies and Tools	211.05	8.14	50.00	50.00	50.00
Total Field Crop Expense	**$ 567.06**	**$ 491.50**	**$ 816.00**	**$ 950.00**	**$ 950.00**
Stable Expense					
Services Other Than Personal					
Insurance	$ 168.75	$	$	$	$
Registration	89.00				
Veterinarian	238.00		40.00	40.00	40.00
Supplies					
Feed and Supplies	2,171.80		1,000.00	1,000.00	1,000.00
Stable Expense	374.89	Cr. 2.52	350.00	350.00	350.00
Cost of Raising Stock	Cr. 744.00				
Total Stable Expense	**$ 2,298.44**	**$ Cr. 2.52**	**$ 1,390.00**	**$ 1,390.00**	**$ 1,390.00**
Hog Yard and Sheep Expense					
Services Other Than Personal					
Registration	$ 33.25	$	$ 60.00	$ 60.00	$ 60.00
Selling Expense	159.03	56.36	200.00	200.00	200.00
Veterinarians	19.00	9.50	25.00	25.00	25.00
Miscellaneous, N.O.C.	20.50	6.08	7.00		
Supplies					
Cost of Raising Young Stock	Cr. 492.00				
Feed and Supplies	270.78	11.45	250.00	250.00	250.00
Total Hog Yard and Sheep Expense	**$ 10.56**	**$ 83.39**	**$ 542.00**	**$ 535.00**	**$ 535.00**
Poultry Yard Expense					
Supplies					
Feed and Supplies	$ 4,249.36	$ 1,082.38	$ 3,560.00	$ 5,560.00	$ 5,560.00
Convalescent and Placement Bureau					
Services Other Than Personal					
Ambulance Service	$	$ 1,403.30	$ 2,805.00	$	$
Mileage, Employees' Cars		921.86	1,845.00		
Postage		107.96	215.00		
Telephone		845.44	1,690.00		

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Convalescent and Placement Bureau—Continued					
Supplies					
Drugs and Medicines	$	$ 797.28	$ 1,595.00	$	$
Office and Drafting Supplies		144.83	290.00		
Record Books, Papers, Forms and Covers		121.79	245.00		
Contributions, Awards and Fixed Obligations					
Board and Care—Indigents		135,410.30	270,820.00		
Clothing—Indigents		4.54	10.00		
Rent of Equipment		75.00	440.00		
Total Convalescent and Placement Bureau	$	$ 139,832.30	$ 279,955.00	$	$
TOTAL MAINTENANCE AND OPERATION	$ 353,590.22	$ 286,844.27	$ 619,753.00	$ 430,395.34	$ 430,395.34
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 23,077.03	$ 9,899.53	$ 20,000.00	$ 22,638.00	$ 22,638.00
Interdepartmental Service Charges			14,000.00	14,000.00	14,000.00
Departmental Credits					
Eggs and Poultry to Kitchen		3,317.08	6,300.00	6,300.00	6,300.00
Farm Crops		2,594.02	3,700.00	3,700.00	3,700.00
Milk and Fertilizer		22,081.82	44,165.00	54,780.00	54,780.00
Vegetables to Kitchen		5,469.08	10,940.00	10,940.00	10,940.00
Total Deductions	$ 23,077.03	$ 43,361.53	$ 99,105.00	$ 112,358.00	$ 112,358.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 330,513.19	$ 243,482.74	$ 520,648.00	$ 318,037.34	$ 318,037.34
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 304.60	$	$ 150.00	$ 960.00	$ 90.00
Scalding Vat w/ Firebox	$ 750.00				
Vegetable Duster	25.00				
Disc Harrow	90.00				
Hay Rake	95.00				
Books	45.57	3.50	12.00	136.00	136.00
Cleaning and Sanitation	199.94			15,759.00	15,759.00
Press Buck	$ 715.00				
Combination Cuff, Collar and Yoke Press	810.00				
Washer	9,029.00				
Dryer	2,450.00				
Starch Cooker	180.00				
Flat Work Ironer	2,500.00				
Wringers	75.00				

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Distilling and Refining	$ 1,161.29	$	$	$	$
Electrical Equipment				100.00	100.00
Automatic Control for Refrigeration System....$ 100.00					
Food Preparing and Serving	1,608.43		850.00	3,466.00	3,212.00
Hood Over Coffee Urns....$ 125.00					
Steam Jacketed Kettles.. 2,712.00					
Food Cutter 629.00					
Fire Fighting	226.29				
Furniture and Furnishings	2,062.20	89.75	1,300.00	1,385.00	865.00
Electric Refrigerators....$ 550.00					
Wheel Chairs 300.00					
Sets Portable Shelving.... 350.00					
Key Case 15.00					
Filing Cabinets 170.00					
Fumigating, Disinfecting and Pest Extermination	191.55			225.00	225.00
Power Sprayer....$ 225.00					
Garage	26.73			580.00	550.00
Tow Pole....$ 30.00					
Headlight Adjusting Equipment 100.00					
Garage, N.O.C. 100.00					
Grease Rack 350.00					
Miscellaneous Heat, Light and Power	507.45		300.00	350.00	350.00
Hot Water Heaters....$ 150.00					
Heat, Light and Power, N.O.C. ....$ 200.00					
Hoisting, Shifting and Loading Equipment				100.00	100.00
Chain Hoist w/ Tripod....$ 100.00					
Land Vehicles	182.92			635.00	35.00
Food Carts ....$ 500.00					
Truck 100.00					
Bicycle 35.00					
Lawn and Garden	517.62			600.00	200.00
Sundries ....$ 600.00					
Live Stock	11,972.50	51.25	100.00	1,010.00	1,010.00
Ram ....$ 100.00					
Live Stock 910.00					

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing	$ 225.00	$	$	$ 2,190.00	$ 1,665.00
Midget "Megger" Tester $ 100.00					
Recording Thermometer 80.00					
Wash Wheel Thermometers 60.00					
Electric Clocks 100.00					
Scales 50.00					
Meters 1,450.00					
Coil and Condense Tester 25.00					
Automatic Temperature Control 325.00					
Medical, Surgical and Veterinary	179.43		100.00	475.00	475.00
Diathermy Portable $ 375.00					
Electric Sterilizer 100.00					
Metal Working	244.80			1,900.00	1,500.00
Steady Rest for Engine Lathe $ 100.00					
Milling Machine 500.00					
Motor Driven Hack Saw 150.00					
Bending Brake 500.00					
Pipe Threading Machine 400.00					
Metal Working, N.O.C. 250.00					
Motor Vehicles	1,250.00			1,450.00	
Ford Coupe $ 700.00					
Hearse Body for Present Hearse 750.00					
Non-metallic Mineral Working	172.08			450.00	200.00
Syntron Magnetic Solenoid Hammer $ 250.00					
Non-Metallic Mineral Working, N.O.C. 200.00					
Office Eq. Other Than Furniture	115.60		100.00	573.00	393.00
Addressing Machine $ 150.00					
Adding Machine 243.00					
Ediphone 180.00					
Park Equipment, N.O.C.				2,000.00	300.00
Printing and Fibre, Cloth and Leather Working	390.33			1,350.00	1,350.00
Printing Press $1,350.00					
Production and Construction	136.94			350.00	350.00
Hand Sander $ 150.00					
Production and Construction, N.O.C. 200.00					
Pumping and Air Compressing Equipment				1,735.00	735.00
Blower $ 160.00					

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Pump and F. W. Heater..$ 225.00					
Centrifugal Pump..... 1,000.00					
Pressure Blower..... 100.00					
Surge Tank and Pump.... 250.00					
Communicating and Signaling Equipment, N.O.C.	$ 193.92	$	$	$ 300.00	$ 300.00
Ventilating and Power Transmission Equipment				3,125.00	2,625.00
Ventilating Fans.....$2,625.00					
Fan Exhaust..... 500.00					
Total Equipment	**$ 21,915.19**	**$ 144.50**	**$ 2,912.00**	**$ 41,204.00**	**$ 32,525.00**
Structural and Non-structural Improvements					
Additions and Betterments to Misc. Buildings	$ 2,696.54	$ 798.66	$ 2,000.00	$ 31,395.00	$ 16,320.00
Cooling Tower				900.00	900.00
Corrals and Roads—Improving	233.60				
Drainage and Reclamation	300.00				
Electric Power Line Extension	144.01				
Fences	100.93			66,280.00	280.00
Fire Alarm System Extension				16,500.00	16,500.00
Garage, Sheds and Barns — Improvements				6,170.00	2,320.00
Incinerator				6,000.00	6,000.00
Infirmary Group—Plans, etc	1,732.17	936.12	1,000.00	167,000.00	2,500.00
Irrigation System				235.00	235.00
Kitchen and Dining Room Improvements	420.16				
Laundry and Power House Extension				8,365.00	8,365.00
Lawn Sprinkler System	100.00			1,000.00	1,000.00
Manure Pit—Concrete	756.91				
Poultry Yard Buildings	312.14				
Radiators				6,100.00	5,800.00
Two Story Fire House				20,000.00	20,000.00
Roads, Walks and Curbs	1,375.62			2,300.00	1,299.94
Sewerage System	428.79			390.00	390.00
Sprinkler System—Fire Protection	624.57				
Street Lighting System	409.21			835.00	135.00
Utilities Extension	722.60			10,360.00	10,360.00
Water Supply and Fire Protection	310.09	7,242.36	7,243.00		
Watering Trough and Feed Racks				10.00	10.00
Wells, Tanks and Towers	16.23			22,165.00	4,465.00
General Ward Bldgs.Portable				6,200.00	2,250.00
Total Structural and Non-structural Improvements	**$ 10,683.57**	**$ 8,977.14**	**$ 10,243.00**	**$ 372,205.00**	**$ 99,129.94**
TOTAL CAPITAL OUTLAY	**$ 32,598.76**	**$ 9,121.64**	**$ 13,155.00**	**$ 413,409.00**	**$ 131,654.94**
TOTAL RANCHO LOS AMIGOS	**$1,133,985.51**	**$ 633,900.75**	**$1,311,356.43**	**$1,530,711.88**	**$1,248,957.82**

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS $4,984,930.18

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	EXPENDITURES Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position					
GENERAL ADMINISTRATION					
Administration					
1 Asst. Superintendent of Charities and Executive Superintendent of the Hospital, house and F.M. for self and family.....per Annum			Rate of Pay A $8,000	B $8,000	C $8,000
1 Asst. Superintendent, per annum .....3M.			5,000	5,000	5,000
1 Steward .....3M.			300	325	350
1 Office Manager			225	235	250
1 Technical Assistant, Mechanical .....1M.			225	235	250
1 Field Secretary			200	200	200
1 Secretary to Superintendent.....			150	155	160
1 Stenographic Secretary, Grade II			150	155	160
2 Stenographers, Grade II.....			130	135	140
2 Stenographers, Grade I.....			115	120	125
1 Superintendent of Nurses....F.M.			200	225	250
1 Asst. Superintendent of Nurses .....F.M.			165	175	185
3 2nd Asst. Superintendents of Nurses .....F.M.			130	140	150
2 Night Superintendents of Nurses .....F.M.			130	140	150
Accounts and Records					
1 Chief Clerk.....			180	190	200
1 Cost Accountant			180	190	200
1 Sr. Bookkeeper and Cashier.....			165	170	175
1 Sr. Bookkeeper			165	170	175
1 Bookkeeping Machine Operator			155	160	165
2 Asst. Bookkeeping Machine Operators			145	150	155
3 Cost Clerks			145	150	155
3 Payroll Clerks			145	150	155
1 Property Clerk			145	150	155
1 Sr. Clerk			145	150	155
1 Requisition Clerk			130	135	140
5 Clerks, Grade III			130	135	140
2 Comptometer Operator Clerks, Grade II			130	135	140
2 Comptometer Operator Clerks, Grade I			115	120	125
1 Hollerith Operator, Grade II.....			130	135	140
3 Clerks, Grade II			115	120	125
3 Typist-Clerks, Grade II.....			115	120	125
5 Typist-Clerks, Grade I.....			100	105	110
2 Office Boys.....1M.			60	60	60 (a)

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
GENERAL ADMINISTRATION—Continued		A	B	C	
Information					
6 Information Clerks		$ 115	$ 120	$ 125	
Medical Record and Audit					
3 Registrars		165	170	175	
1 Stenographic Secretary, Grade II, and Notary		150	155	160	
1 Stenographic Secretary, Grade I		140	145	150	
5 Supervising Clerks		145	150	155	
12 Clerks, Grade III		130	135	140	
1 Hollerith Operator, Grade II		130	135	140	
2 Hollerith Operators, Grade I		115	120	125	
5 Admitting Clerks		130	135	140	
24 Clerks, Grade II		115	120	125	
17 Clerks, Grade I		100	105	110	
3 Stenographers, Grade II		130	135	140	
8 Stenographers, Grade I		115	120	125	
12 Typist-Clerks, Grade II		115	120	125	
19 Typist-Clerks, Grade I		100	105	110	
2 Messengers F.M.		50	55	60	
34 Office Boys 1M.		60	60	60 (a)	
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
15 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
SOCIAL SERVICE					
Hospital					
1 Director of Hospital Social Service		180	190	200	
1 Asst. Director of Hospital Social Service		175	175	175	
22 Medical Social Workers		140	150	160	
10 Sr. Asst. Medical Social Workers		120	120	120	
3 Jr. Asst. Medical Social Workers		100	100	100	
2 Clerks, Grade III		130	135	140	
4 Clerks, Grade II		115	120	125	
2 Clerks, Grade I		100	105	110	
4 Stenographers, Grade I		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
5 Typist-Clerks, Grade I		100	105	110	
9 Clerks (A.R.W.) per day		3.20	3.20	3.20	
25 Student Visitors (A.R.W.) per day		3.20	3.20	3.20	
Curative Clinics					
16 Medical Social Workers		140	150	160	
17 Stenographers, Grade I		115	120	125	
1 Clerk (A.R.W.) per day		3.20	3.20	3.20	

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
SOCIAL SERVICE—Continued			**A**	**B**	**C**
Curative Clinics—Continued					
6 Student Visitors (A.R.W.) ....per day			$ 3.20	$ 3.20	$ 3.20
Maternity Service					
1 Medical Social Worker			140	150	160
1 Stenographer, Grade I			115	120	125
1 Student Visitor (A.R.W.), per day			3.20	3.20	3.20
Contract Clinics					
2 Medical Social Workers			140	150	160
3 Jr. Asst. Medical Social Workers			100	100	100
1 Typist-Clerk, Grade I			100	105	110
SERVICE DIVISIONS					
Culinary					
1 Asst. Steward ....3M.			225	225	225
8 Cooks ....F.M.			140	145	150
9 Cooks ....F.M.			110	115	125
6 Second Cooks....F.M.			125	130	135
1 Night Cook....F.M.			85	90	95
3 Cooks ....F.M.			75	80	85
7 Order Cooks....F.M.			75	80	85
9 Cooks ....F.M.			65	70	70
1 Chief Dietitian ....F.M.			140	145	150
6 Dietitians ....F.M.			115	120	125
3 Post-Graduate Dietitians ....F.M.			10	10	10
6 Student Dietitians to serve without compensation.			....	....	....
80 Diet Kitchen Maids			80	85	85
2 Bakers ....F.M.			125	125	125
1 Chief Dishwasher ....F.M.			80	85	90
4 Dishwashers ....F.M.			75	80	80
1 Butcher ....F.M.			75	85	100
3 Supervising Waitresses....F.M.			75	80	85
10 Waitresses ....F.M.			65	70	70
28 Waitresses ....F.M.			60	65	65
25 Waitresses ....F.M.			55	60	60
7 Waitresses ....F.M.			50	55	55
8 Waitresses ....F.M.			45	50	50
5 Kitchen Helpers ....F.M.			65	70	70
17 Kitchen Helpers ....F.M.			60	65	65
16 Kitchen Helpers ....F.M.			55	60	60
54 Kitchen Helpers ....F.M.			50	55	55
50 Kitchen Helpers....F.M.			45	50	50
230 Kitchen Helpers, as needed ....per day			3.20	3.20	3.20
Dental Laboratory					
1 Dentist			250	275	300
2 Asst. Dentists....			175	185	200
1 Asst. Dentist, half-time			87.50	92.50	100
1 Technician ....F.M			115	120	125
2 Internes, Dental, Coat and Trousers ....F.M.			.....	.....	.....

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
SERVICE DIVISIONS—Continued			A	B	C
Garage					
1 Chief Ambulance Man			$ 145	$ 150	$ 155
17 Ambulance Men			135	140	145
4 Ambulance Men, as needed, per day			6.00	6.00	6.00
Housekeeping					
1 Asst. Steward in charge of housekeeping and utility service 3M.			225	235	250
1 Overseer of Buildings and Grounds F.M.			125	135	150
3 House Mothers F.M.			95	100	110
2 Matrons F.M.			80	85	90
3 Asst. Matrons F.M.			65	70	75
140 Ward Maids			80	85	85
8 Ward Maids F.M.			55	60	60
2 Ward Maids F.M.			50	55	55
7 Utility Men F.M.			85	90	95
6 Utility Men F.M.			80	85	85
4 Utility Men F.M.			70	75	80
10 Utility Men F.M.			65	70	70
45 Utility Men F.M.			60	65	65
65 Utility Men F.M.			55	60	60
75 Utility Men F.M.			50	55	55
25 Utility Men F.M.			45	50	50
8 Utility Men F.M.			40	45	45
5 Utility Men F.M.			25	25	25
102 Utility Men, as needed per day			3.20	3.20	3.20
4 Window Cleaners F.M.			75	80	85
7 Floor Scrubbers F.M.			75	80	85
10 Floor Polishers F.M.			65	70	75
57 Elevator Operators F.M.			60	65	70 (d)
Laundry and Linen					
1 Laundry Manager			235	245	260
1 Laundry Foreman			150	155	160
1 Washerman			125	130	140
1 Washerman			115	120	125
4 Laundry Helpers F.M.			80	85	90
4 Laundry Helpers F.M.			75	80	85
3 Laundry Helpers F.M.			70	75	80
7 Laundry Helpers F.M.			65	70	75
15 Laundry Helpers F.M.			60	65	65
3 Laundry Helpers F.M.			55	60	65
20 Laundry Helpers F.M.			50	55	55
12 Laundry Helpers F.M.			45	50	50
60 Laundry Helpers F.M.			40	45	45
25 Laundry Helpers F.M.			30	35	35

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
SERVICE DIVISIONS—Continued			**A**	**B**	**C**
Laundry and Linen—Continued					
50 Laundry Helpers, as needed ....per day			$ 3.20	$ 3.20	$ 3.20
1 Overseer of Linens....F.M.			115	120	125
11 Linen Room Helpers....F.M.			50	60	65
11 Linen Room Helpers....F.M.			40	45	50
27 Linen Room Helpers, as needed ....per day			3.20	3.20	3.20
1 Seamstress			100	105	110
13 Seamstresses			90	95	100
Mechanical					
1 Chief Engineer			225	235	250
1 Asst. Chief Engineer			225	225	225
8 Operating Engineers			160	170	175
1 Chief Maintenance Man			180	190	200
5 Firemen			125	130	135
1 Working Foreman Carpenter ....per day			9.00	9.00	9.00
7 Carpenters ....per day			8.00	8.00	8.00
1 Working Foreman Electrician ....per day			10.00	10.00	10.00
6 Electricians, First Class..per day			9.00	9.00	9.00
2 Electrician Helpers....per day			6.00	6.00	6.00
1 Working Foreman Plumber ....per day			10.00	10.00	10.00
4 Plumbers, First Class....per day			9.00	9.00	9.00
2 Plumber Improvers....per day			6.50	6.50	6.50
1 Working Foreman Painter ....per day			9.00	9.00	9.00
6 Painters ....per day			8.00	8.00	8.00
1 Steamfitter ....per day			10.00	10.00	10.00
1 Steamfitter Improver ....per day			7.50	7.50	7.50
2 Machinists for General Maintenance ....per day			8.00	8.00	8.00
2 Sheet Metal Workers....per day			9.00	9.00	9.00
1 Elevator Maintenance Man ....per day			8.00	8.00	8.00
1 Locksmith ....per day			8.00	8.00	8.00
8 Skilled Laborers ....per day			5.00	5.00	5.00
5 Laborers ....per day			4.50	4.50	4.50
12 Laborers ....per day			4.00	4.00	4.00
3 Laborers ....per day			3.50	3.50	3.50
3 Laborers, as needed....per day			3.20	3.20	3.20
Mortuary					
2 Mortuary Clerks			145	150	155
1 Typist-Clerk, Grade II....			115	120	125
1 Morgue Attendant ....F.M.			80	85	85
2 Morgue Attendants ....F.M.			70	75	75

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position					
SERVICE DIVISIONS—Continued					
			Rate of Pay		
Pharmacy			A	B	C
1 Chief Druggist .....F.M.			$ 225	$ 250	$ 275
1 Purchasing Druggist			250	250	250
10 Druggists .....F.M.			175	185	200
2 Asst. Druggists			125	130	135
2 Drug Clerks.....F.M.			85	90	100
14 Pharmacy Helpers.....			95	100	100
Property and Storerooms					
1 Asst. Steward in charge of Property and Storerooms.....			225	250	275
1 Asst. Property Man.....			145	150	155
1 Asst. Property Man — Locker and Keys.....			145	150	155
1 Property Clerk.....			145	150	155
1 Stationery Clerk			130	135	140
1 Clerk, Grade I.....			100	105	110
1 Property Clerk.....			125	130	135
3 Property Helpers.....F.M.			80	85	90
5 Property Helpers.....F.M.			65	70	75
3 Property Helpers.....per day			3.20	3.20	3.20
Protection and Patrol					
12 Watchmen			125	130	135 (c)
15 Gatemen			115	120	125
Telephone					
1 Chief Telephone Operator.....			130	135	140
11 Telephone Operators			115	120	125
2 Relief Telephone Operators .....per day			4.50	4.50	4.50
5 Telephone Operators, as needed .....per day			4.50	4.50	4.50
LOS ANGELES COUNTY HOSPITAL					
Supervision					
1 Medical Director.....			450	500	550
1 Stenographic Secretary, Grade II			150	155	160
1 Supervising Clerk.....			145	150	155
2 Stenographers, Grade I.....			115	120	125
1 Typist-Clerk, Grade I.....			100	105	110
1 Supervising Nurse .....3M.			130	135	140
2 Supervising Nurses .....F.M.			120	125	130
1 Occupational Therapy Aid....3M.			105	110	115
3 Graduate Nurses.....F.M.			105	110	115
School of Nursing					
1 Instructor—School of Nursing .....F.M.			160	160	160
2 Asst. Instructors—School of Nursing .....F.M.			130	135	140
3 Asst. Instructors—School of Nursing .....F.M.			125	130	135

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
LOS ANGELES COUNTY HOSPITAL—Continued			A	B	C
School for Nursing—Continued					
1 Supervising Nurse ....3M.			$ 130	$ 135	$ 140
1 Supervising Nurse ....F.M.			120	125	130
2 Graduate Nurses....F.M.			105	110	115
1 Graduate Nurse....F.M.			95	100	105
Laboratories					
Pathological					
1 Chief Pathologist ....F.M.			400	425	450
1 Pathologist, half time....			210	222.50	235
4 Asst. Pathologists....F.M.			250	275	300
3 Asst. Pathologists, half time....F.M.			135	147.50	160
1 Pharmaceutical Chemist ....F.M.			175	185	200
1 Technician ....F.M.			125	130	135
12 Technicians ....F.M.			115	120	125
2 Technicians, half time (full time on alternate days)....2 M.			57.50	60	62.50
8 Asst. Technicians....F.M.			80	85	85
18 Asst. Technicians, half time (full time on alternate months)....F.M.			50	50	50
6 Student Technicians without compensation.					
1 Microphotographer, half time....			60	60	60
2 Resident Physicians....F.M.			75	75	75
1 Stenographer, Grade II....			130	135	140
1 Stenographer, Grade I....			115	120	125
1 Clerk, Grade III....			130	135	140
1 Typist-Clerk, Grade II....			115	120	125
Physiotherapy					
2 Physiotherapists			200	210	225
3 Asst. Physiotherapists			170	170	170
10 Masseurs ....F.M.			105	110	115
X-Ray					
1 Chief Roentgenologist			450	475	500
2 Asst. Roentgenologists....F.M.			250	275	300
2 Asst. Roentgenologists, half time			135	137.50	160
2 Resident Physicians....F.M.			75	100	100
1 Chief X-Ray Technician....F.M.			175	185	200
12 Technicians ....F.M.			115	120	125
8 Asst. Technicians....F.M.			80	85	85
6 Student Technicians, without compensation.					
1 Graduate Nurse....F.M.			95	100	105
2 Stenographers, Grade II....			130	135	140
2 Stenographers, Grade I....			115	120	125
1 Clerk, Grade II....			115	120	125
2 Clerks, Grade I....			100	105	110

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
LOS ANGELES COUNTY HOSPITAL—Continued			
Admitting and Out-Patient			
1 Asst. Medical Director.....F.M.	$ 325	$ 325	$ 325
2 Resident Physicians .....F.M.	225	250	275
6 Resident Physicians, half time....	122.50	135	147.50
4 Admitting Physicians .....F.M.	225	250	275
2 Out-Patient Clinic Executives .....F.M.	130	140	150
2 Supervising Nurses.....3 M.	130	135	140
1 Supervising Nurse.....F.M.	120	125	130
8 Graduate Nurses.....F.M.	105	110	115
60 Graduate Nurses.....F.M.	95	100	105
3 Sr. Attendants.....F.M.	75	80	80
15 Graduate Nurses, as needed .....per hr.	.50	.50	.50
12 Student Nurses.....F.M.	10	10	10
6 Student Nurses .....F.M.	5	5	10
3 Post Graduate Nurses .....F.M.	10	10	10
17 Internes, coat and trousers..F.M.			
16 Attendants .....F.M.	70	70	70
12 Attendants .....F.M.	65	70	70
4 Attendants .....F.M.	60	65	65
14 Attendants, as needed.....per day	3.20	3.20	3.20
1 Admitting Clerk.....	130	135	140
Curative Clinics			
2 Resident Physicians.....	175	185	200
500 Physicians without compensation.			
1 Out-Patient Clinic Executive .....F.M.	130	140	150
9 Internes (Clinics).....	75	75	75
12 Graduate Nurses (Clinics).....	125	125	125
6 Jr. Physiotherapists, per hr.....	.70	.70	.70
10 Graduate Nurses, as needed .....per hr.	.50	.50	.50
1 Supervising Clerk.....	145	150	155
1 Clerk, Grade II	115	120	125
19 Typist-Clerks, Grade I.....	100	105	110
Maternity Service			
1 Resident Physician.....F.M.	225	250	275
3 Resident Physicians	150	150	150
10 Resident Physicians.....F.M.	75	100	100
1 Out-Patient Clinic Executive.....	130	135	140
1 Chief Clerk (Maternity Service)	135	140	145
1 Stenographer, Grade I.....	115	120	125
1 Typist-Clerk, Grade I.....	100	105	110

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
LOS ANGELES COUNTY HOSPITAL—Continued			Rate of Pay		
Medical and Surgical			**A**	**B**	**C**
1 Chief Anesthetist ....F.M.			$ 225	$ 250	$ 275
6 Anesthetists ....F.M.			200	200	200
4 Asst. Anesthetists, half-time....			135	135	135
1 Resident Physician....F.M.			225	250	275
1 Resident Consulting Tuberculosis Physician, half-time....			175	175	175
1 Resident Consulting Orthopedic Physician, half time....1 M.			175	175	175
12 Resident Physicians....F.M.			175	185	200
10 Resident Physicians....F.M.			175	175	175
2 Resident Physicians....F.M.			75	100	100
2 Resident Physicians....F.M.			175	175	175
27 Resident Physicians....F.M.			75	75	75
9 Resident Physicians, coat and trousers ....F.M.			20	20	20
3 Resident Physicians....F.M.			175	175	175
32 Resident Physicians, coat and trousers ....F.M.			10	10	10
12 Resident Physicians....F.M.			175	175	175
1 Instructor of Internes....			250	275	300
2 Instructors of Internes, half-time			125	137.50	150
8 Instructors of Internes, one-fourth time....			62.50	68.75	75
109 Internes, coat and trousers..F.M.					
50 Internes ....F.M.			175	175	175
1 Head Surgical Nurse....F.M.			150	160	175
2 Head Surgical Nurses....F.M.			140	145	155
4 Warders			140	145	150
4 Supervising Nurses....3 M.			130	135	140
4 Supervising Nurses....F.M.			120	125	130
60 Graduate Nurses....F.M.			105	110	115
170 Graduate Nurses....F.M.			95	100	105
1 Graduate Nurse, half-time....			57.50	60	62.50
85 Graduate Nurses....F.M.			75	80	80
15 Sr. Attendants, as needed....F.M.			75	80	80
110 Graduate Nurses, as needed ....per hr.			.50	.50	.50
70 Student Nurses....F.M.			95	100	105
25 Student Nurses....F.M.			20	25	30
145 Student Nurses....F.M.			10	10	10
180 Student Nurses....F.M.			5	5	10
10 Post Graduate Nurses....F.M.			95	100	105
50 Post Graduate Nurses....F.M.			10	10	10
94 Attendants ....F.M.			70	70	70
56 Attendants ....F.M.			65	70	70
49 Attendants ....F.M.			60	65	65
66 Attendants ....F.M.			55	60	60
83 Attendants, as needed....per day			3.20	3.20	3.20
14 Attendants, ½ time, full time alternate months....F.M.			60	60	60

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A	**B**	**C**
LOS ANGELES COUNTY HOSPITAL—Continued					
Medical and Surgical—Continued					
20 Attendants ..... F.M.			$ 50	$ 55	$ 55
4 Attendants, ½ time, full time on alternate days.....			45	45	45
2 Attendants, ½ time.....			45	45	45
1 Stenographic Secretary, Grade I			140	145	150
2 Stenographers, Grade II.....			130	135	140
2 Typist-Clerks, Grade I.....			100	105	110
2 Stenographers, Grade I.....			115	120	125
Contagious Diseases					
1 Resident Physician.....F.M.			250	275	300
1 Resident Physician.....F.M.			175	185	200
8 Internes, coat and trousers..F.M.			.....	.....	.....
1 Asst. Superintendent of Nurses .....F.M.			140	145	155
1 Supervising Nurse .....F.M.			120	125	130
17 Graduate Nurses.....F.M.			105	110	115
73 Graduate Nurses.....F.M.			95	100	105
3 Graduate Nurses, as needed .....F.M.			95	100	105
6 Sr. Attendants.....F.M.			75	80	80
10 Student Nurses .....F.M.			10	10	10
42 Student Nurses .....F.M.			5	5	10
10 Post Graduate Nurses.....F.M.			10	10	10
9 Attendants .....F.M.			70	70	70
8 Attendants .....F.M.			65	70	70
19 Attendants .....F.M.			60	65	65
11 Attendants .....F.M.			55	60	60
2 Attendants, as needed.....per day			3.20	3.20	3.20
Psychopathic					
1 Asst. Medical Director.....			400	450	500
3 Asst. Psychiatrists, half-time.....			250	250	250
1 Asst. Psychiatrist, half-time.....			135	147.50	160
1 Resident Physician.....F.M.			175	185	200
1 Chief Warder.....			150	160	175
4 Warders			140	145	150
2 Hydrotherapy Attendants....F.M.			90	95	100
6 Internes, coat and trousers..F.M.			.....	.....	.....
1 Asst. Superintendent of Nurses .....F.M.			140	145	155
5 Graduate Nurses.....F.M.			105	110	115
3 Graduate Nurses.....F.M.			95	100	105
2 Sr. Attendants.....			75	80	80
8 Student Nurses.....F.M.			5	5	10
21 Attendants .....3M.			70	70	70
6 Attendants .....F.M.			65	70	70

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
LOS ANGELES COUNTY HOSPITAL—Continued			**A**	**B**	**C**
Psychopathic—Continued					
1 Stenographic Secretary, Gr. II			$ 150	$ 155	$ 160
1 Stenographer, Grade II			130	135	140
1 Typist-Clerk, Grade II			115	120	125
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL					
Supervision					
1 Medical Director F.M.			325	325	325
1 Instructor of Internes			250	275	300
1 Instructor of Internes, ¼ time			62.50	68.75	75.00
1 Asst. Superintendent of Nurses F.M.			140	145	155
1 Stenographic Secretary, Gr. II			150	155	160
1 Supervising Clerk			145	150	155
1 Stenographer, Grade I			115	120	125
1 Typist-Clerk, Grade II			115	120	125
Laboratories					
Pathological					
1 Pathologist F.M.			300	300	300
1 Asst. Pathologist F.M.			250	275	300
1 Technician F.M.			125	130	135
2 Technicians F.M.			115	120	125
1 Attendant 3 M.			70	70	70
1 Clerk, Grade III			130	135	140
1 Typist-Clerk, Grade II			115	120	125
Physiotherapy					
1 Asst. Physiotherapist			170	170	170
3 Masseurs F.M.			105	110	115
2 Attendants F.M.			70	70	70
X-Ray					
1 Resident Roentgenologist			400	425	450
2 Technicians F.M.			115	120	125
1 Attendant F.M.			70	70	70
1 Stenographer, Grade I			115	120	125
Admitting and Out-Patient					
1 Resident Physician F.M.			175	185	200
1 Instructor of Internes			125	137.50	150
5 Internes, coat and trousers F.M.					
2 Graduate Nurses F.M.			105	110	115
7 Graduate Nurses F.M.			95	100	105
3 Sr. Attendants F.M.			75	80	80
1 Attendant F.M.			70	70	70
1 Attendant F.M.			65	70	70
2 Attendants F.M.			60	65	65
2 Attendants, as needed per day			3.20	3.20	3.20
1 Admitting Clerk			130	135	140
Maternity Service					
1 Typist-Clerk, Grade II			115	120	125

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	EXPENDITURES Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A **B** **C**		
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL—Continued					
Medical and Surgical					
2 Resident Physicians.....F.M.			$ 175 $ 185 $ 200		
4 Resident Physicians.....F.M.			75 75 75		
2 Resident Physicians.....F.M.			175 175 175		
1 Anesthetist .....F.M.			200 200 200		
1 Asst. Anesthetist, half-time.....			175 175 175		
4 Asst. Resident Physicians, coat and trousers.....F.M.			10 10 10		
2 Asst. Resident Physicians....F.M.			175 175 175		
10 Internes .....F.M.			175 175 175		
14 Internes, coat and trousers..F.M.			....		
1 Head Surgical Nurse.....F.M.			140 145 155		
3 Supervising Nurses.....F.M.			120 125 130		
4 Graduate Nurses.....F.M.			105 110 115		
46 Graduate Nurses.....F.M.			95 100 105		
6 Sr. Attendants .....F.M.			75 80 80		
4 Post Graduate Nurses .....F.M.			10 10 10		
8 Attendants .....F.M.			70 70 70		
9 Attendants .....F.M.			65 70 70		
2 Attendants .....F.M.			60 65 65		
7 Attendants .....F.M.			55 60 60		
8 Attendants, as needed....per day			3.20 3.20 3.20		
1 Typist-Clerk, Grade II.....			115 120 125		
Contagious Disease					
1 Graduate Nurse.....F.M.			105 110 115		
9 Graduate Nurses.....F.M.			95 100 105		
3 Attendants .....F.M.			65 70 70		
1 Attendant .....F.M.			60 65 65		
3 Internes, coat and trousers..F.M.					
Other					
Special Nurses.....					
Cash in Lieu of Maintenance.....					
Meals and Maintenance.....					
Less Interdepartmental Service Charges					
(a) Group D—$75-80-85, as case may be.					
(b) Group D—$80-85-90, as case may be.					
(c) Group D—$140-145-150, as case may be.					
(d) Group D—$70-75-80, as case may be.					
TOTAL SALARIES AND WAGES.....	$3,229,137.04	$1,827,461.83	$3,771,406.32	$3,967,629.14	$3,871,000.18
Less Interdepartmental Service Charges			1,000.00	1,000.00	1,000.00
TOTAL SALARIES AND WAGES (NET)	**$3,229,137.04**	**$1,827,461.83**	**$3,770,406.32**	**$3,966,629.14**	**$3,870,000.18**

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Express, Freight and Cartage	$ 8.31	$ 8.98	$ 25.00	$ 25.00	$ 25.00
Miscellaneous, N.O.C.	143.58				
Postage	2,838.04	1,400.87	3,050.00	3,265.00	3,265.00
Printing, Engraving and Binding	997.94	53.75	275.00	350.00	350.00
Transportation Service	163.29	1,244.95	2,650.00	2,650.00	2,650.00
Supplies					
Office and Drafting Supplies	28,947.32	13,897.72	30,800.00	35,112.00	35,112.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,140.71	967.03	2,950.00	3,360.00	3,360.00
Membership Dues and Subscription	575.85	103.20	650.00	700.00	700.00
Total General Administration	**$ 35,815.04**	**$ 17,676.50**	**$ 40,400.00**	**$ 45,462.00**	**$ 45,462.00**
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 21,535.03	$ 3,217.37	$ 8,250.00	$ 12,480.00	$ 12,480.00
Provisions:					
Bread	8,336.93	4,763.53	10,463.00	13,086.00	13,086.00
Butter	17,730.50	11,199.27	24,569.00	30,729.00	30,729.00
Eggs	28,362.29	20,462.75	44,903.00	56,160.00	56,160.00
Fish, Meat and Poultry	74,533.94	43,412.88	95,228.00	119,101.00	119,101.00
Flour, Meal and Cereals	4,618.90	2,738.40	6,015.00	7,523.00	7,523.00
Fruits and Vegetables	60,353.74	28,675.22	62,906.00	78,677.00	78,677.00
Groceries	53,646.16	31,652.64	69,430.00	86,836.00	86,836.00
Ice	5,281.39	.35	1.00		
Milk, Cream and Buttermilk	93,352.22	50,184.11	110,096.00	137,698.00	137,698.00
Total Culinary	**$ 367,751.10**	**$ 196,306.52**	**$ 431,861.00**	**$ 542,290.00**	**$ 542,290.00**
Garage					
Services Other than Personal					
Auto Service	$ 2,286.73	$ 921.84	$ 2,300.00	$ 3,500.00	$ 3,500.00
Repairs and Maintenance, Tools, Devices and Equipment	6,367.70	3,496.12	8,450.00	8,850.00	8,850.00
Supplies					
Operating Supplies and Tools	58.36	59.64	175.00	225.00	225.00
Transporting, Conveying Stable and Garage Supplies	5,756.13	2,043.36	7,250.00	8,700.00	8,700.00
Total Garage	**$ 14,468.92**	**$ 6,520.96**	**$ 18,175.00**	**$ 21,275.00**	**$ 21,275.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance, Land Structures and Non-structural Improvements	$ 8,685.75	$	$	$	$
Supplies					
Agricultural and Gardening	431.28	15.77	16.00		
Total Grounds and Landscaping	**$ 9,117.03**	**$ 15.77**	**$ 16.00**	**$**	**$**
Housekeeping					
Services Other Than Personal					
Waste Removal Service	$ 756.00	$ 322.00	$ 775.00	$ 975.00	$ 975.00
Supplies					
Cleaning and Caretaking	27,494.29	9,321.96	19,600.00	23,520.00	23,520.00
Furnishings	43,602.95	2,576.52	7,300.00	10,760.00	10,760.00
Transporting, Conveying, Stable and Garage Supplies	7,671.08	2,178.94	4,850.00	5,820.00	5,820.00
Miscellaneous, Paper Cups and Paper Towels	14,832.25	8,882.03	18,600.00	22,320.00	22,320.00
Total Housekeeping	**$ 94,356.57**	**$ 23,281.45**	**$ 51,125.00**	**$ 63,395.00**	**$ 63,395.00**
Laundry and Linen Room					
Supplies					
Cleaning and Caretaking	$ 10,610.16	$ 6,686.46	$ 14,900.00	$ 17,880.00	$ 17,880.00
Operating Supplies and Tools	756.06	151.81	450.00	500.00	500.00
Clothing and Sewing	28,036.60	9,269.20	18,550.00	22,260.00	22,260.00
Furnishings	21,812.68	8,129.76	16,250.00	19,500.00	19,500.00
Total Laundry and Linen Room	**$ 61,215.50**	**$ 24,237.23**	**$ 50,150.00**	**$ 60,140.00**	**$ 60,140.00**
Mechanical					
Services Other Than Personal					
Electricity	$ 11,991.39	$ 9,311.01	$ 19,500.00	$ 21,650.00	$ 21,650.00
Electricity for Power	6,151.25	6,955.28	15,250.00	17,250.00	17,250.00
Gas	4,317.05	2,333.53	7,250.00	7,850.00	7,850.00
Repairs and Maintenance, Land Structures and Non-structural Improvements	26,107.80	17,526.67	50,500.00	65,500.00	41,258.00
Repairs and Maintenance, Tools, Devices and Equipment	33,938.96	15,912.88	31,800.00	31,800.00	31,800.00
Water	21,855.92	11,983.54	24,500.00	26,750.00	26,750.00
Supplies					
Operating Supplies and Tools	797.21	535.38	1,150.00	1,500.00	1,500.00
Fuel	46,101.80	22,197.76	49,680.00	53,450.00	53,450.00
Lubricants	544.86	287.07	700.00	800.00	800.00
Salt for Water Softener	2,232.77	1,467.94	2,950.00	3,440.00	3,440.00
Total Mechanical	**$ 154,039.01**	**$ 88,511.06**	**$ 203,280.00**	**$ 229,990.00**	**$ 205,748.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Mortuary					
Morgue Supplies	$ 5,342.20	$ 2,157.07	$ 4,550.00	$ 5,460.00	$ 5,460.00
Pharmacy					
Supplies					
Drugs and Medicines	$ 220,970.81	$ 81,779.84	$ 179,000.00	$ 214,900.00	$ 214,900.00
Protection and Patrol					
Services Other Than Personal					
Clocks, Signals and Burglary Alarm Service	$ 300.00	$ 225.00	$ 450.00	$ 450.00	$ 450.00
Supplies					
Fire Protection Supplies	5.19	61.92	250.00	1,500.00	1,500.00
Total Protection and Patrol	$ 305.19	$ 286.92	$ 700.00	$ 1,950.00	$ 1,950.00
Telephone and Information					
Services Other Than Personal					
Telegraph and Telephone	$ 38,785.71	$ 22,810.08	$ 45,420.00	$ 47,750.00	$ 47,750.00
Teletype	847.93				
Total Telephone and Information	$ 39,633.64	$ 22,810.08	$ 45,420.00	$ 47,750.00	$ 47,750.00
Total Service Divisions	$ 967,199.97	$ 445,906.90	$ 984,277.00	$1,187,150.00	$1,162,908.00
LOS ANGELES COUNTY MEDICAL HOSPITAL					
Personal Services Other Than Employees					
Blood Transfusions	$ 10,439.80	$ 6,668.45	$ 13,900.00	$ 14,850.00	$ 14,850.00
Medical and Surgical (Outside)	156,994.64	32,726.30	70,500.00	70,500.00	70,500.00
Radium and X-Ray Treatments	18,054.91	10,843.08	22,750.00	8,500.00	8,500.00
Supplies					
Educational	1,281.49	262.98	1,500.00	1,500.00	1,500.00
Laboratory	5,974.96	5,900.19	10,800.00	12,960.00	12,960.00
Medical and Surgical	168,113.65	67,858.68	149,300.00	184,160.00	184,160.00
Occupational Therapy				50.00	50.00
X-Ray	31,066.61	15,955.86	33,505.00	40,400.00	40,400.00
Total Los Angeles County Medical Hospital	$ 391,926.06	$ 140,215.54	$ 302,255.00	$ 332,920.00	$ 332,920.00
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL					
Personal Services Other Than Employees					
Blood Transfusions	$ 625.00	$ 286.50	$ 775.00	$ 1,300.00	$ 1,300.00
Radium and X-Ray Treatments	3,869.54	1,875.00	4,125.00	4,700.00	4,700.00
Supplies					
Laboratory	672.43	414.97	950.00	1,140.00	1,140.00
Medical and Surgical	23,515.43	9,991.22	22,100.00	26,520.00	26,520.00
X-Ray	7,761.50	3,423.29	7,510.00	8,900.00	8,900.00
Total Los Angeles County Osteopathic Hospital	$ 36,443.90	$ 15,990.98	$ 35,460.00	$ 42,560.00	$ 42,560.00

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Curative Clinics (Health Center)					
Services Other Than Personal					
Postage	$ 338.18	$ 114.33	$ 275.00	$	$
Telephone and Telegraph	1,681.76	1,122.58	2,550.00		
Transportation	1,193.29	1,003.97	2,475.00		
Messenger and Delivery	1,380.12	833.55	1,550.00		
Laundry	6,359.90	278.90	625.00		
Gas, Water and Electricity	1,546.31	487.60	975.00		
Medical and Surgical	37,742.73	58,802.15	129,350.00		
X-Ray, Diagnose, and Therapy		7,764.13	17,080.00		
Supplies					
Drugs and Medicines	31,483.61	36,302.34	76,250.00		
Medical and Surgical	5,753.15	3,196.00	6,690.00		
X-Ray	8,022.68	472.22	775.00		
Laboratory	.95				
Office and Drafting	2,044.79	1,137.37	2,375.00		
Cleaning and Caretaking	342.59	94.10	225.00		
Clothing and Sewing	148.10				
Furnishings	255.56	18.72	40.00		
Repairs and Maintenance—Tools, Devices and Equipment	209.23				
Provisions	34.64	3.02	10.00		
Total Curative Clinics (Health Center)	**$ 98,537.59**	**$ 111,630.98**	**$ 241,245.00**	**$**	**$**
County Maternity Service					
Services Other Than Personal					
Heat, Light, Power and Water Service	$	$	$	$ 250.00	$ 250.00
Laboratory				2,300.00	2,300.00
Laundry Service		309.32	675.00	950.00	950.00
Messenger and Delivery Service				120.00	120.00
Postage	2.75	5.40	15.00	25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment		1.25	15.00	225.00	225.00
Telephone and Telegraph				300.00	300.00
Transportation Service		1,904.20	3,950.00	4,350.00	4,350.00
Auto Mileage	2,076.52				
X-Ray				250.00	250.00
Medical and Surgical	1.40	9.20	10.00		
Supplies					
Cleaning and Caretaking	2.87			75.00	75.00
Clothing and Sewing			50.00	50.00	50.00
Drugs and Medicines	418.67	431.42	950.00	1,150.00	1,150.00
Furnishings	21.08			225.00	225.00
Medical and Surgical	281.53	414.17	875.00	975.00	975.00
Office and Drafting	122.41	256.98	550.00	650.00	650.00
Provisional	.33				
Supplies, N.O.C.	9.69	34.46	75.00	75.00	75.00
Total County Maternity Service	**$ 2,937.25**	**$ 3,366.40**	**$ 7,165.00**	**$ 11,970.00**	**$ 11,970.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Inventory Adjustments & Discounts	Cr.26,588.67	$Cr. 2,542.67	$	$	$
TOTAL MAINTENANCE AND OPERATION	$1,506,271.14	$ 732,244.63	$1,610,802.00	$1,620,062.00	$1,595,820.00
Deductions Meals & Other Maintenance Furnished Employees as Compensation	$ 512,074.47	$ 243,287.54	$ 493,000.00	$ 553,000.00	$ 553,000.00
Interdepartmental Service Charges			17,000.00	17,000.00	17,000.00
Total Deductions	$ 512,074.47	$ 243,287.54	$ 510,000.00	$ 570,000.00	$ 570,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 994,196.67	$ 488,957,09	$1,100,802.00	$1,050,062.00	$1,025,820.00
CAPITAL OUTLAY					
Equipment					
Books	$ 342.46	$ 300.12	$ 1,500.00	$ 1,500.00	$ 1,500.00
Cleaning and Sanitation	6,965.32		3,550.00	23,415.00	23,415.00
Washer $7,255.00					
Garment Presses 1,300.00					
Drying Tumblers 14,340.00					
Silver Burnishing Machine 520.00					
Electrical	27.37		225.00	225.00	225.00
Elec. Equip., N.O.C. $ 225.00					
Equipment for Hoisting, Shifting and Loading				100.00	100.00
Conveyors $ 100.00					
Fire Fighting	107.56		100.00	300.00	300.00
Extinguishers $ 300.00					
Food Preparing and Serving	732.44		500.00	1,350.00	1,350.00
Dishwashing Machines $1,350.00					
Furniture and Furnishings	5,827.01	8,300.00	8,300.00	5,776.00	5,776.00
Beds $ 585.00					
Chairs 317.00					
Desks 890.00					
Filing Cabinets 2,724.00					
Furniture and Furnishings, N.O.C. 130.00					
Steel Shelving 900.00					
Tables and Stands 230.00					
Gasoline Tank, Pump and Equip.	304.25				
Hand Conveyed Vehicles		115.98	530.00	482.00	482.00
Chart Carts $ 62.00					
Stretchers 420.00					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Ventilating and Power Transmission Equipment	$ 104.23	$	$ 125.00	$ 334.00	$ 334.00
Electric Fans $ 334.00					
Measuring and Observing	158.77	70.21	310.00	701.00	701.00
Clocks $ 34.00					
Dark Field Apparatus 82.00					
Microscope Lamps 96.00					
Steam Meter 390.00					
Thermometers 99.00					
Medical and Surgical	3,114.41	314.07	4,565.00	18,136.00	18,136.00
Aesthesiometer $ 8.00					
Basal Metabolism Apparatus 185.00					
Dental Chair 385.00					
Diathermy Unit 364.00					
Dynamometer 10.00					
Electrical Unit 360.00					
Filter 11.00					
Hemoglobinometer 45.00					
Hydrogen Ion Outfit 64.00					
Hydro-therapeutic Apparatus 330.00					
Inductotherm 660.00					
Ophthalmoscope 42.00					
Oto-ophthalmoscopes 205.00					
Quartz Lamp 195.00					
Radium 15,000.00					
Sphygmomanometers 182.00					
Water Bath 90.00					
Metal Working		2.51	430.00	446.00	446.00
Bench Grinder $ 50.00					
Drill Stand 18.00					
Electric Drills 78.00					
Ring & Circle Shear 100.00					
Welding and Cutting Torch 200.00					
Heating Equipment				320.00	320.00
Hot Water Generators $ 320.00					
Miscellaneous Production and Construction				100.00	100.00
Ladders $ 100.00					
Motor Vehicles	4,720.86	183.14	4,200.00	6,000.00	6,000.00
Ambulances $6,000.00					

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Non-metallic Mineral Working		$ 130.05	$ 131.00		
Off. Equip. Other Than Furniture	2,725.79	1,316.03	4,850.00	3,344.00	3,344.00
Adding Machine $ 220.00					
Calculating Mach $ 350.00					
Dictaphones 1,300.00					
Typewriters 1,474.00					
Picture Taking and Exhibiting	131.66		850.00	6,957.00	6,957.00
Dental Developer Equipment $ 40.00					
Dental Unit 995.00					
Fluoroscope 540.00					
Fluoroscopic Screen 70.00					
Fluoroscopic Station 1,100.00					
Fluoroscopic and Radiographic Comb. Table 2,225.00					
Hand Timer 96.00					
Microprojector 128.00					
Shock Proof Bedside Unit 1,693.00					
Slide Projector 70.00					
Pumping and Air Compressing	766.30			850.00	850.00
Air Compressor $ 850.00					
Steam Boilers and Equipment	16,150.55				
Printing and Fiber, Cloth and Leather Working			190.00	125.00	125.00
Sewing Machine $ 125.00					
Communicating and Signaling				149.00	149.00
Power Amplifier $ 120.00					
Tube Checker 29.00					
Acute Unit	222,473.23	13,516.88	85,500.00		
Total Equipment	**$ 264,652.21**	**$ 24,248.99**	**$ 115,856.00**	**$ 70,610.00**	**$ 70,610.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Acute Unit Construction	$ 84,407.75	$ 1,424.20	$ 18,745.00	$	$
Additions and Betterments to Miscellaneous Buildings		4,476.48	4,477.00	15,000.00	15,000.00
Duct from Rubbish Disposal Plant to Smoke Stack				3,000.00	3,000.00
Fences	13.14		1,950.00	500.00	500.00
Incinerator and Building for Garbage Disposal	2,075.62				
Ramp, Stairs and Walk Connecting Nurses' Cottages with Acute Unit Viaduct	1,195.85				
Power House Addition	21,281.87				
Total Structural and Non-structural Improvements	$ 108,974.23	$ 5,900.68	$ 25,172.00	$ 18,500.00	$ 18,500.00
TOTAL CAPITAL OUTLAY	$ 373,626.44	$ 30,149.67	$ 141,028.00	$ 89,110.00	$ 89,110.00
TOTAL GENERAL HOSPITAL	$4,596,960.15	$2,346,568.59	$5,012,236.32	$5,105,801.14	$4,984,930.18

General Hospital—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $13,897.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Foreman .....per day		$ 6.00	$ 6.00	$ 6.00	
1 Laborer .....per day		4.50	4.50	4.50	
9 Laborers .....per day		4.00	4.00	4.00	
TOTAL SALARIES AND WAGES	$	$ 3,553.86	$ 9,997.50	$ 11,997.00	$ 11,997.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 7.00	$ 250.00	$ 300.00	$ 300.00
Auto Service			300.00	350.00	350.00
Miscellaneous Services, N.O.C.			200.00	230.00	230.00
Supplies					
Gardeners' and Agricultural Supplies		165.56	500.00	535.00	535.00
Miscellaneous Supplies, N.O.C.		109.52	200.00	230.00	230.00
Operating Supplies and Tools		39.96	100.00	115.00	115.00
Plumbing Supplies			50.00	60.00	60.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			25.00	30.00	30.00
TOTAL MAINTENANCE AND OPERATION	$	$ 322.04	$ 1,625.00	$ 1,850.00	$ 1,850.00
CAPITAL OUTLAY					
Equipment					
Lawn and Garden Equipment	$	$	$	$ 50.00	$ 50.00
Lawn and Garden Equipment N.O.C. .....$ 50.00					
TOTAL GENERAL HOSPITAL—FORESTER	$	$ 3,875.90	$ 11,622.50	$ 13,897.00	$ 13,897.00

State Aid for Children

CARE OF DEPENDENT CHILDREN

APPROPRIATION $1,025,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
State Aid for Children	$ 737,627.47	$ 404,838.37	$ 860,000.00	$1,025.000.00	$1,025,000.00

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

APPROPRIATION $985,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Relief of Blind	$ 608,762.53	$ 354,204.60	$ 785,000.00	$1,085,000.00	$ 985,000.00

Pension for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

APPROPRIATION $2,610,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Aid for Needy Aged Persons (A.B. No. 166—Chap. 530—Stat. 1929)	$1,525,367.29	$ 874,296.16	$1,920,000.00	$6,914,083.00	$2,610,000.00

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

APPROPRIATION $450.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf and Blind	$ 352.92	$ 358.72	$ 450.00	$ 450.00	$ 450.00

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS $15,205.88

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A / B / C		
1 Secretary, Executive			$ 175 / $ 185 / $ 195		
2 Investigating Agents			140 / 150 / 160		
1 Stenographer, Grade II			130 / 135 / 140		
2 Stenographers, Grade I			115 / 120 / 125		
1 Stenographer, Grade I, as needed per day			4.50 / 4.50 / 4.50		
TOTAL SALARIES AND WAGES	$ 9,150.19	$ 4,775.28	$ 9,653.76	$ 11,805.88	$ 11,805.88
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,678.39	$ 400.60	$ 800.00	$ 800.00	$ 800.00
Auto Mileage Allowance	581.00	230.00	550.00	2,100.00	2,100.00
Miscellaneous, N.O.C.	8.79	1.03	10.00	10.00	10.00
Postage	157.00	61.00	140.00	200.00	200.00
Supplies					
Office Supplies, N.O.C.	22.63	4.90	24.00	50.00	50.00
Record Books, Papers, Forms and Covers	36.28	35.16	142.00	200.00	200.00
Writing Supplies	93.59	17.35	28.00	40.00	40.00
TOTAL MAINTENANCE AND OPERATION	$ 2,577.68	$ 750.04	$ 1,694.00	$ 3,400.00	$ 3,400.00
TOTAL PUBLIC WELFARE COMMISSION	$ 11,727.87	$ 5,525.32	$ 11,347.76	$ 15,205.88	$ 15,205.88

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATION $184,400.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew State Hospital	$ 1,440.00	$ 420.00	$ 1,700.00	$ 1,700.00	$ 1,700.00
Mendocino State Hospital	2,882.60	500.00	2,000.00	2,000.00	2,000.00
Norwalk State Hospital	2,858.56	1,123.46	2,300.00	2,300.00	2,300.00
Pacific Colony	127,292.53	55,596.79	115,000.00	115,000.00	115,000.00
Sonoma State Home	62,199.00	26,327.23	57,000.00	57,000.00	57,000.00
Southern California State Hosp	10,256.50	927.44	2,000.00	2,000.00	2,000.00
State Narcotic Hospital	4,268.58	1,953.35	4,000.00	4,000.00	4,000.00
Stockton State Hospital	111.61		400.00	400.00	400.00
TOTAL STATE HOSPITALS	$ 211,309.38	$ 86,848.27	$ 184,400.00	$ 184,400.00	$ 184,400.00

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

APPROPRIATION $92,800.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 59,538.20	$ 25,878.54	$ 52,000.00	$ 55,000.00	$ 55,000.00
Ventura School for Girls	7,649.67	4,400.28	8,800.00	8,800.00	8,800.00
Whittier State School	33,570.39	13,311.59	29,000.00	29,000.00	29,000.00
TOTAL STATE REFORM SCHOOLS	$ 100,758.26	$ 43,590.41	$ 89,800.00	$ 92,800.00	$ 92,800.00

Psychopathic Court Wards

CARE OF HARMLESS INSANE

APPROPRIATION $102,660.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,526.60	$ 577.68	$ 1,500.00	$ 1,500.00	$ 1,500.00
Cartage			10.00	10.00	10.00
Express			5.00	5.00	5.00
Food and Lodging	3.00	3.00	25.00	25.00	25.00
Telegraph	25.67	12.37	50.00	50.00	50.00
Telephone	20.60	12.35	20.00	20.00	20.00
Transportation Service	21.95	36.91	250.00	250.00	250.00
Contributions, Awards and Fixed Obligations					
Board and Care	102,663.88	50,299.06	100.500.00	100,500.00	100,500.00
Cash	373.00	299.50	350.00	250.00	250.00
Dental Service		8.25	25.00	25.00	25.00
Medical Service		6.66	25.00	25.00	25.00
Merchandise		68.77	75.00		
TOTAL PSYCHOPATHIC COURT WARDS	**$ 104,634.70**	**$ 51,324.55**	**$ 102,835.00**	**$ 102,660.00**	**$ 102,660.00**

Jail

CUSTODY OF PRISONERS

APPROPRIATIONS $498,719.32

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A / B / C		
1 Jailer			$ 400 / $ 400 / $ 400		
1 Asst. Jailer			225 / 235 / 250		
4 Deputies Jailer			200 / 210 / 225		
3 Jail Patrolmen			195 / 195 / 195		
10 Floormen			185 / 185 / 185		
1 Inspector of Trusties			180 / 180 / 180		
1 Contact Officer			275 / 275 / 275		
2 Asst. Contact Officers			180 / 190 / 200		
1 Steward			225 / 235 / 250		
2 Asst. Stewards			165 / 170 / 175		
1 Chief Clerk			180 / 190 / 200		
1 Asst. Chief Clerk			165 / 170 / 175		
1 Cashier			165 / 170 / 175		
1 Prisoners' Property Clerk			175 / 180 / 190		
1 Asst. Prisoners' Property Clerk			160 / 165 / 175		
11 Desk Clerks			165 / 170 / 175		
1 Booking Clerk			145 / 150 / 155		
2 Sr. Bookkeepers			165 / 170 / 175		
2 Sr. Clerks			145 / 150 / 155		
4 Stenographers (Male), Gr. II			130 / 135 / 140		
2 Male Secretaries			145 / 150 / 160		
1 Jail Physician, two-thirds time			250 / 250 / 250		
1 Chief Nurse (Male)			160 / 160 / 160		
4 Nurses (Male)			140 / 145 / 150		
79 Turnkeys			165 / 170 / 175		
1 Inspector			160 / 170 / 180		
1 Asst. Inspector			155 / 160 / 165		
1 Head Matron			180 / 190 / 200		
3 Asst. Matrons			165 / 170 / 175		
9 Matrons			145 / 150 / 155		
1 Chef ....3M.			180 / 190 / 200		
4 Cooks ....3M.			130 / 140 / 150		
1 Laundryman			145 / 155 / 170		
3 Wardrobe Clerks			145 / 150 / 155		
1 Washerman			115 / 120 / 125		
8 Elevator Operators			145 / 150 / 155		
Meals and Other Maintenance Furnished Employees as Compensation					
TOTAL SALARIES AND WAGES	$ 338,702.09	$ 165,337.70	$ 340,262.76	$ 341,299.32	$ 341,299.32

JAIL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 282.98	$ 47.34	$ 275.00	$ 250.00	$ 250.00
Auto Mileage Allowance	147.52	74.04	150.00	150.00	150.00
Board of Prisoners in Outside Jail	2,850.93	822.90	2,800.00	3,000.00	3,000.00
Electricity—Light	6,370.30	526.67	6,370.00	6,370.00	6,370.00
Electricity—Power	3,326.15	292.75	3,327.00	3,327.00	3,327.00
Electricity—Outside Jails	40.75	17.25	50.00	50.00	50.00
Expert Services N.O.C.	625.25	119.50	500.00	500.00	500.00
Gas	1,254.30	211.20	1,255.00	1,255.00	1,255.00
Gas—Outside Jails	32.62	11.61	30.00	30.00	30.00
Maintenance of Buildings	10,797.27	3,341.51	12,000.00	12,000.00	12,000.00
Maintenance of Outside Jails	27.55	8.33	25.00	25.00	25.00
Minor Installations and Repairs		182.20	750.00	850.00	850.00
Miscellaneous Services N.O.C.	1,614.27	290.18	850.00	850.00	850.00
Postage	157.00	68.00	160.00	160.00	160.00
Repairs and Maintenance, Tools, Devices and Equipment	2,167.34	966.99	2,000.00	2,000.00	2,000.00
Water	3,108.43	832.44	3,108.00	3,108.00	3,108.00
Water—Outside Jails	58.50	18.75	60.00	60.00	60.00
Supplies					
Ammunition and Explosives	245.41	310.47	311.00	200.00	200.00
Blankets, Mattresses and Pillows	1,358.43	2,950.55	2,951.00	2,500.00	2,500.00
Blankets, Mattresses, Outside Jails	87.78		100.00	100.00	100.00
Cleaning and Caretaking	6,497.06	2,487.66	6,500.00	6,000.00	6,000.00
Clothing and Dry Goods	9,057.09	1,453.97	8,000.00	8,000.00	8,000.00
Food Preparing and Serving	1,036.59	223.25	1,000.00	1,200.00	1,200.00
Medical, Surgical and Laboratory	3,974.51	1,933.02	4,000.00	4,000.00	4,000.00
Miscellaneous N.O.C.	1,939.00	870.85	2,000.00	2,000.00	2,000.00
Lighting	101.17	94.89	100.00	100.00	100.00
Office, N.O.C.	260.65	45.80	260.00	260.00	260.00
Operating Supplies and Tools	183.71	132.82	133.00	100.00	100.00
Provisions	113,210.40	43,703.65	115,000.00	120,000.00	120,000.00
Record Books, Papers, Forms and Covers	1,081.04	305.27	1,000.00	1,000.00	1,000.00
Shoemaker's Supplies		3.64	50.00	100.00	100.00
Writing Supplies	169.14	46.25	150.00	175.00	175.00
Paint	162.98	483.72	1,000.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 172,226.12**	**$ 62,877.47**	**$ 176,265.00**	**$ 180,720.00**	**$ 180,720.00**

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 20,561.46	$ 5,077.46	$ 21,000.00	$ 21,000.00	$ 21,000.00
Interdepartmental Service Charges	3,300.00		3,300.00	3,300.00	3,300.00
Total Deductions	**$ 23,861.46**	**$ 5,077.46**	**$ 24,300.00**	**$ 24,300.00**	**$ 24,300.00**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 148,364.66**	**$ 57,800.01**	**$ 151,965.00**	**$ 156,420.00**	**$ 156,420.00**
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$ 24.56	$	$ 250.00	$	$
Office Equipment Other Than Furniture					
Wood Working Equipment	67.50			75.00	75.00
Band Saw $75.00					
Measuring and Observing Equipment				275.00	275.00
Microscope $275.00					
Picture Taking and Exhibiting Equipment				650.00	650.00
X-ray, Portable $650.00					
TOTAL CAPITAL OUTLAY	**$ 92.06**	**$**	**$ 250.00**	**$ 1,000.00**	**$ 1,000.00**
TOTAL JAIL	**$ 487,158.81**	**$ 223,137.71**	**$ 492,477.76**	**$ 498,719.32**	**$ 498,719.32**

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

APPROPRIATIONS $81,370.56

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position / Rate of Pay			A / B / C		
1 Storekeeper			$ 145 / $ 150 / $ 155		
3 Asst. Storekeepers			125 / 130 / 135		
Meals and Other Maintenance Furnished Employees as Compensation					
TOTAL SALARIES AND WAGES	$ 6,267.13	$ 3,132.21	$ 6,370.56	$ 6,370.56	$ 6,370.56
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 43,121.01	$ 23,563.75	$ 75,000.00	$ 75,000.00	$ 75,000.00
TOTAL JAIL STORE	$ 49,388.14	$ 26,695.96	$ 81,370.56	$ 81,370.56	$ 81,370.56

Detention Camps

CUSTODY OF PRISONERS

APPROPRIATIONS $94,695.72

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Captain, Detention Camps			$ 250 / $ 260 / $ 275		
8 Asst. Captains, Detention Camps ....3M.			175 / 180 / 190		
1 Sr. Clerk (Male)			145 / 150 / 155		
16 Guards ....3M.			165 / 165 / 165		
5 Truck Drivers ....3M.			150 / 150 / 150		
8 Cooks ....3M.			110 / 110 / 110		
16 Detention Camp Road Foremen ....3M.			165 / 165 / 165		
Meals and Other Maintenance Furnished Employees as Compensation					
TOTAL SALARIES AND WAGES	$ 109,285.76	$ 51,322.57	$ 110,974.76	$ 94,695.72	$ 94,695.72
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 5,712.57	$	$	$	$
Auto Mileage Allowance	67.60				
Electricity	779.85				
Miscellaneous Services, N.O.C.	84.89				
Repairs and Maintenance, Tools, Devices and Equipment	713.31				
Telephone	78.70				
Supplies					
Bedding	977.38				
Cleaning and Caretaking	1,766.64				
Clothing	6,345.08				
Electrical	126.58				
Food Preparing and Serving	862.93				
Fuel	5,334.23				
Maintenance of Buildings	41.45				
Miscellaneous, N.O.C.	1,389.63				
Office, N.O.C.	6.97				
Operating Supplies and Tools	1,150.93				
Provisions	54,287.99				
Record Books, Papers, Forms and Covers	57.38				
Writing Supplies	10.06				

DETENTION CAMPS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent	$ 480.00				
TOTAL MAINTENANCE AND OPERATION	$ 80,274.17				
Less Meals and Other Maintenance Furnished Employees as Compensation	17,659.70				
TOTAL MAINTENANCE AND OPERATION (NET)	$ 62,614.47				
TOTAL DETENTION CAMPS	$ 171,900.23	$ 51,322.57	$ 110,974.76	$ 94,695.72	$ 94,695.72

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

APPROPRIATION $35,000.00

MAINTENANCE AND OPERATION

Services Other Than Personal					
Financial Aid to Dependent Families	$ 35,153.50	$ 15,955.00	$ 40,000.00	$ 45,000.00	$ 35,000.00

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS $2,590.28

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A	B	C
1 Stenographic Secretary, Gr. II..			$ 150	$ 155	$ 160
1 Stenographer, Grade I, as needed, per day			4.50	4.50	4.50
TOTAL SALARIES AND WAGES	$ 2,129.34	$ 1,002.79	$ 1,995.28	$ 1,995.28	$ 1,995.28
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 12.64	$ 100.00	$ 150.00	$ 150.00
Auto Service	309.25	8.20	300.00	300.00	300.00
Miscellaneous Services, N.O.C.	17.17	1.40	20.00	20.00	20.00
Postage	33.28	19.96	50.00	50.00	50.00
Supplies					
Office Supplies, N.O.C.	4.52	1.63	40.00	40.00	40.00
Record Books, Papers, Forms and Covers	7.89		10.00	10.00	10.00
Writing Supplies	6.58	4.26	15.00	15.00	15.00
TOTAL MAINTENANCE AND OPERATION	$ 378.69	$ 48.09	$ 535.00	$ 585.00	$ 585.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings, N.O.C.	$	$	$	$ 10.00	$ 10.00
TOTAL PROBATION COMMITTEE	$ 2,508.03	$ 1,050.88	$ 2,530.28	$ 2,590.28	$ 2,590.28

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $217,192.98

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C
1 Superintendent of Juvenile Hall ....F.M.	$ 250	$ 250	$ 250
1 Asst. Superintendent....F.M.	145	150	155
1 Steward ....F.M.	125	135	150
1 Physician-Psychiatrist (Male) ....F.M.	400	400	400
1 Asst. Physician-Pyschiatrist ....F.M.	225	235	250
1 Physician ....F.M.	250	275	300
1 Physician, half time....1M.	175	180	185
1 Psychological Examiner....	250	250	250
1 Asst. Psychological Examiner....	125	130	135
1 Psychiatric Social Worker, half time	85	85	85
1 Physician-Surgeon (Male), one-half day per week....	50	50	50
1 Dentist, 6 hrs. per week....	50	50	50
1 Jr. Bookkeeper....	130	135	140
2 Stenographers, Grade II....	130	135	140
1 Stenographer, Grade I....	115	120	125
1 Typist-Clerk, Grade III....	130	135	140
4 Typist-Clerks, Grade I....	100	105	110
10 Boys' Attendants ....F.M.	95	100	105
1 Supervising Nurse....	165	170	175
3 Graduate Nurses, Night....	145	150	155
12 Graduate Nurses....	135	140	145
1 Housekeeper	155	155	155
4 Telephone Operators	115	120	125
8 Girls' Attendants ....F.M.	95	100	105
10 Assistant Matrons....F.M.	65	70	75
7 Maids ....F.M.	55	60	65
4 Attendants, Hospital (Male) ....F.M.	60	65	70
1 Recreational Director (Male) ....F.M.	125	130	135
1 Recreational Director (Female) ....F.M.	125	130	135
2 Night Watchmen	125	130	135
1 Chief Maintenance Man....F.M.	130	135	140
1 Gardener	140	145	150
1 Gardener and Utility Man....	125	130	135
1 Cook ....F.M.	105	105	105
1 Asst. Cook (Female)....F.M.	95	100	105
2 Nurses, as needed, per day....	6.00	6.00	6.00
13 Attendants, as needed, per day..	3.00	3.00	3.00

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position—Continued					
Cash in lieu of Meals and Maintenance					
Meals and Other Maintenance Furnished Employees and Compensation					
TOTAL SALARIES AND WAGES	$ 135,501.58	$ 63,659.41	$ 125,511.04	$ 144,520.98	$ 144,520.98
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service	$ 106.68	$ 23.43	$ 120.00	$ 120.00	$ 120.00
Automobile Mileage Allowance	237.40	142.08	385.00	385.00	385.00
Cleaning and Sanitation	8.93		25.00	25.00	25.00
Clock, Signal and Burglar Alarm	50.00		50.00	50.00	50.00
Electricity	2,462.45	926.85	2,520.00	2,520.00	2,520.00
Gas	253.42	95.85	360.00	360.00	360.00
Laundry and Towel Service	5,810.99	2,031.26	6,240.00	6,240.00	6,240.00
Minor Installations and Changes				2,513.00	2,513.00
Miscellaneous Services, N.O.C.	3.03				
Postage	224.39	30.00	225.00	225.00	225.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements	5,095.41	831.16	4,500.00	11,939.00	11,939.00
Repairs and Maintenance—Tools, Devices and Equipment	1,050.85	134.67	475.00	515.00	515.00
Steam	1,876.24	516.82	2,100.00	3,100.00	3,100.00
Transportation, Local	9.10				
Telegraph			10.00	10.00	10.00
Telephone	1,422.63	553.36	1,500.00	1,500.00	1,500.00
Water	1,849.81	792.92	1,920.00	1,920.00	1,920.00
Supplies					
Cleaning and Caretaking	2,078.93	483.53	1,680.00	1,848.00	1,848.00
Clothing and Sewing	2,669.76	533.21	2,700.00	2,970.00	2,970.00
Furnishings:					
Bedding and Linens	340.54	54.43	250.00	371.00	371.00
Food Preparing and Serving	667.28	162.35	300.00	528.00	528.00
Household Furnishings, N.O.C.	390.81	34.39	150.00	165.00	165.00
Linoleum—Replacements	255.50		100.00	110.00	110.00
Gardening	349.24	129.11	150.00	330.00	330.00
Heat, Light and Power	860.18	42.04	350.00	250.00	250.00
Inventory	1,823.74				
Medical, Surgical and Laboratory	1,532.75	339.37	1,350.00	1,485.00	1,485.00
Miscellaneous, N.O.C.	877.39	147.11	1,200.00	1,217.00	1,217.00
Operating Supplies and Tools	745.20	113.63	550.00	605.00	605.00
Office Supplies, N.O.C.	60.25	15.38	50.00	55.00	55.00
Provisions	22,504.62	9,279.37	23,360.00	29,200.00	29,200.00
Record Books, Papers, Forms and Covers	514.70	106.82	400.00	440.00	440.00
Recreational	46.44	19.17	100.00	110.00	110.00
Writing	198.39	24.24	150.00	165.00	165.00

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	$ 600.00	$ 300.00	$ 600.00	$ 600.00	$ 600.00
TOTAL MAINTENANCE AND OPERATION	$ 56,977.05	$ 17,862.55	$ 53,870.00	$ 71,871.00	$ 71,871.00
Less Meals and Other Maintenance Furnished Employees as Compensation	567.28	135.00	500.00	480.00	480.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 56,409.77	$ 17,727.55	$ 53,370.00	$ 71,391.00	$ 71,391.00
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$	$	$	$ 130.00	$ 130.00
Vacuum Cleaners $130.00					
Electrical Equipment				38.00	38.00
Cycle Elec. Motor $ 38.00					
Furniture and Furnishings	49.61	67.42	68.00	589.00	589.00
Chairs $240.00					
Rugs 123.00					
Beds 96.00					
Settees 105.00					
Dressing Tables 25.00					
Metal Working Equipment				30.00	30.00
Vise $ 30.00					
Lawn and Garden	21.09			307.00	307.00
Mower $300.00					
Edger 7.00					
Office Equipment Other Than Furniture				187.00	187.00
Typewriters $187.00					
TOTAL CAPITAL OUTLAY	$ 70.70	$ 67.42	$ 68.00	$ 1,281.00	$ 1,281.00
TOTAL JUVENILE HALL	$ 191,982.05	$ 81,454.38	$ 178,949.04	$ 217,192.98	$ 217,192.98

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $46,899.44

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Superintendent ....F.M.			$ 200 / $ 215 / $ 225		
1 Asst. Superintendent and Home Director ....F.M.			150 / 150 / 150		
1 Bookkeeper and Secretary..F.M.			115 / 120 / 125		
1 Stenographer, Grade I ....F.M.			75 / 80 / 85		
1 Recreational Director ....F.M.			125 / 125 / 125		
3 Home Directors ....F.M.			100 / 100 / 100		
3 Asst. Matrons ....F.M.			65 / 70 / 75		
1 Utility Man (Residence).....			150 / 160 / 170		
1 Night Watchman ....F.M.			115 / 120 / 125		
1 Laborer			40 / 40 / 40		
1 Relief Worker			45 / 45 / 45		
1 Laborer			50 / 50 / 50		
Student Workers					
Cash in Lieu of Meals and Maintenance					
Meals and Other Maintenance Furnished Employees as Compensation					
TOTAL SALARIES AND WAGES....	$ 23,572.97	$ 9,560.79	$ 19,525.68	$ 27,127.44	$ 27,127.44
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous, N.O.C.	$ 129.60	$ 22.25	$ 150.00	$ 222.00	$ 222.00
Services Other Than Personal					
Auto Service	106.11	184.66	375.00	375.00	375.00
Auto Mileage Allowance	226.40	59.28	200.00	275.00	275.00
Electricity	1,751.72	451.90	1,790.00	3,340.00	3,340.00
Express			2.00	2.00	2.00
Freight			1.00	1.00	1.00
Gas	963.92	284.77	1,125.00	1,725.00	1,725.00
Laundry Service	301.45	104.54	300.00	500.00	500.00
Repairs and Maintenance, Land, Structures and Non-structural Improvements	1,346.92		50.00	100.00	100.00
Minor Installations and Changes..			25.00	25.00	25.00
Miscellaneous Services, N.O.C.	82.40	20.55	151.00	151.00	151.00
Postage	69.00	26.00	90.00	110.00	110.00
Repairs and Maintenance, Tools, Devices and Equipment.....	165.93	36.35	180.00	180.00	180.00

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$ 3.09	$ .60	$ 10.00	$ 10.00	$ 10.00
Telephone	254.60	122.35	300.00	300.00	300.00
Water	1,232.03	598.87	1,250.00	2,080.00	2,080.00
Supplies					
Art Supplies and Materials	13.92		10.00	10.00	10.00
Cleaning and Caretaking — Cottages	285.28	159.05	325.00	450.00	450.00
Cleaning and Caretaking—School and Vocational	50.00	25.00	50.00	50.00	50.00
Clothing, Dry Goods and Notions —Personal	826.50	128.96	800.00	1,300.00	1,300.00
Electrical	123.23		50.00	125.00	125.00
Food Preparing and Serving	56.09	7.94	90.00	150.00	150.00
Furnishings, N.O.C.	169.50		135.00	330.00	330.00
Gardeners and Agricultural			5.00	5.00	5.00
Ice	.62	7.99	10.00	15.00	15.00
Medical, Surgical and Laboratory	122.32	31.32	75.00	175.00	175.00
Miscellaneous, N.O.C.	558.34	240.07	500.00	700.00	700.00
Miscellaneous—School Dept.	12.64	.45	75.00	75.00	75.00
Office Supplies, N.O.C.	118.64	20.98	115.00	125.00	125.00
Provisions	5,917.06	2,147.46	6,650.00	9,650.00	9,650.00
Provisions Domestic Science Class	13.68				
Labor Camp—Olive View	555.74				
Inventory	331.58				
Contributions, Awards and Fixed Obligations					
Rent	4.00	2.00	4.00	4.00	4.00
TOTAL MAINTENANCE AND OPERATION	**$ 15,792.31**	**$ 4,683.34**	**$ 14,893.00**	**$ 22,560.00**	**$ 22,560.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	4,244.67	1,036.19	4,582.00	6,327.00	6,327.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 11,547.64**	**$ 3,647.15**	**$ 10,311.00**	**$ 16,233.00**	**$ 16,233.00**
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 16.63	$	$	$	$
Cleaning and Sanitation				169.00	169.00
Washing Machine $130.00					
Vacuum Cleaner 39.00					

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Food Preparing and Serving	$	$	$	$ 500.00	$ 500.00
Kitchen Equipment $500.00					
Furniture and Furnishings				1,500.00	1,500.00
Settees and Chairs $500.00					
Rugs, Carpets and Linoleum 500.00					
Furniture and Furnishing, N.O.C. 500.00					
Miscellaneous Heat, Light and Power Equipment				580.00	580.00
Automatic Water Heaters $580.00					
Motor Vehicles				790.00	790.00
Automobile $790.00					
TOTAL CAPITAL OUTLAY	$ 16.63	$	$	$ 3,539.00	$ 3,539.00
TOTAL EL RETIRO	$ 35,137.24	$ 13,207.94	$ 29,836.68	$ 46,899.44	$ 46,899.44

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS $386,229.56

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C	
1 Probation Officer, per annum	$6,000	$6,000	$6,000	
1 Director Adult Division	350	350	350	
1 Director, Juvenile Division	275	275	275	
1 Director, Investigations (Girls)	200	210	225	
1 Director Supervision (Boys)	200	210	225	
1 Director, Adult Supervision	200	210	225	
1 Director, Investigations (Boys)	185	185	185	
1 Director, Supervision (Girls)	185	185	185	
1 Court Investigator	200	200	200	
30 Divisional Directors	185	185	185	
1 Divisional Director, Camp for Juvenile Vagrants....3M.	175	175	175	
1 Parole Officer	185	185	185	
6 Investigators	185	185	185	
84 Deputy Probation Officers	150	160	175	
6 Deputy Probation Officers (Camps for Juvenile Vagrants) ....3M.	150	160	175	
4 Student Deputy Probation Officers (Camps for Juvenile Vagrants) ....3M.	75	75	75	
1 Psychiatric Social Worker, half time	85	85	85	
1 Jr. Accountant	180	190	200	
1 Sr. Bookkeeper	165	170	175	
1 Jr. Bookkeeper	130	135	140	(a)
1 Bookkeeping Machine Operator	155	160	165	
1 Asst. Bookkeeping Machine Operator	130	135	140	
1 Stenographic Secretary, Gr. II	150	155	160	
2 Stenographers, Grade II	130	135	140	
6 Stenographers, Grade I	115	120	125	(b)
15 Dictating Machine Operators	115	120	125	(b)
6 Typist-Clerks, Grade II	115	120	125	
1 Statistical Clerk	145	150	155	
2 Sr. Clerks	145	150	155	
2 File Clerks	130	135	140	
3 Clerks, Grade II	115	120	125	
1 Clerk (Male), Grade II	115	120	125	
1 Information Clerk	115	120	125	
2 Messengers	75	80	85	
1 Attendant (Female)	135	140	145	
1 Attendant (Male)	135	140	145	
1 Chauffeur	125	130	135	
2 Stenographers, Grade I, or Dictating Machine Operators, as needed, per day	4.50	4.50	4.50	

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
3 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day		$ 4.00	$ 4.00	$ 4.00	
8 Deputy Probation Officers, who shall serve without compensation.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 331,102.69	$ 156,891.15	$ 303,833.46	$ 365,025.20	$ 327,879.56
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3,591.14	$ 742.22	$ 2,500.00	$ 3,000.00	$ 3,000.00
Auto Mileage Allowance	35,613.69	12,607.92	32,000.00	40,000.00	32,000.00
Food and Lodging	1,693.00	604.60	1,500.00	1,750.00	1,750.00
Miscellaneous, N.O.C.	700.79	127.07	300.00	300.00	300.00
Postage	2,650.08	884.30	2,600.00	3,000.00	3,000.00
Repairs and Maintenance—Tools, Devices and Equipment	1,716.91	455.97	1,500.00	1,700.00	1,700.00
Telegraph	1,299.25	433.10	1,100.00	1,250.00	1,250.00
Telephone	284.72	109.01	300.00	300.00	300.00
Transportation, Local	622.54	337.50	800.00	1,000.00	1,000.00
Supplies					
Office, N.O.C.	949.46	458.35	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	3,057.74	1,456.87	3,800.00	5,000.00	5,000.00
Writing Supplies	402.95	228.65	600.00	600.00	600.00
Badges				100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	523.83	410.00	950.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	$ 53,106.10	$ 18,855.56	$ 48,950.00	$ 60,000.00	$ 52,000.00
CAPITAL OUTLAY					
Equipment					
Books	$ 25.37	$	$ 35.00	$ 150.00	$ 150.00
Furniture and Furnishings	596.94		800.00	2,075.00	1,450.00
Filing Cabinets $1,450.00					
Desks 500.00					
Chairs 125.00					

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicles	$	$	$ 1,000.00	$ 2,200.00	$ 1,000.00
Office Equipment Other Than Furniture		495.50	500.00	4,400.00	3,650.00
Book-keeping Machine ..$1,650.00					
Ediphones 1,750.00					
Typewriters 1,000.00					
Miscellaneous, N.O.C.	62.03				
Non-Structural Enclosures and Containers				100.00	100.00
Safes (2) .....$ 100.00					
TOTAL CAPITAL OUTLAY	**$ 684.34**	**$ 495.50**	**$ 2,335.00**	**$ 8,925.00**	**$ 6,350.00**
TOTAL PROBATION DEPARTMENT	**$ 384,893.13**	**$ 176,242.21**	**$ 355,118.46**	**$ 433,950.20**	**$ 386,229.56**

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

APPROPRIATION $200,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 195,985.08	$ 74,404.65	$ 180,000.00	$ 225,000.00	$ 200,000.00

Camps for Juvenile Vagrants

CUSTODY OF JUVENILE VAGRANTS

APPROPRIATION $36,235.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,886.14	$ 376.05	$ 1,200.00	$ 1,300.00	$ 1,300.00
Auto Mileage Allowance			200.00	175.00	175.00
Cleaning and Sanitation	467.27	201.24	440.00	440.00	440.00
Electricity	426.22	190.12	425.00	450.00	450.00
Miscellaneous, N.O.C.	4,487.12	156.65	9,700.00	8,000.00	8,000.00
Telephone	41.55	16.80	50.00	50.00	50.00
Transportation	7,710.25	3,383.75	8,900.00	9,000.00	9,000.00
Water	20.80				
Supplies					
Bedding and Cots	487.76		200.00	200.00	200.00
Clothing	1,466.15	114.46	1,100.00	1,650.00	1,650.00
Fire Fighting Supplies	22.09		50.00	25.00	25.00
Fuel	1,152.97	295.89	700.00	800.00	800.00
Lubricants			25.00	25.00	25.00
Miscellaneous, N.O.C.	2,165.47	208.16	450.00	850.00	850.00
Office Supplies	35.00		35.00	35.00	35.00
Operating Supplies and Tools	346.96	16.57	210.00	210.00	210.00
Provisions	11,613.37	4,845.83	13,650.00	13,000.00	13,000.00
Writing Supplies	25.00		25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent	299.25				
TOTAL MAINTENANCE AND OPERATION	$ 32,653.37	$ 9,805.52	$ 37,360.00	$ 36,235.00	$ 36,235.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous, N.O.C.	$ 398.94	$	$ 500.00	$	$
Motor Vehicles	1,045.46				
Total Equipment	$ 1,444.40	$	$ 500.00	$	$
Structural and Non-Structural Improvements					
Portable Houses	$ 28.15	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 1,472.55	$	$ 500.00	$	$
TOTAL CAMPS FOR JUVENILE VAGRANTS	$ 34.125.92	$ 9,805.52	$ 37,860.00	$ 36,235.00	$ 36.235.00

Education

(Except Schools)

Total Appropriations	**$563,258.30**

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS $7,538.20

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			Rate of Pay		
4 Members of Board of Education, $10.00 per session, not to exceed $1,200 to any one member in any one year			A B C		
TOTAL SALARIES AND WAGES	$ 4,290.48	$ 2,154.33	$ 2,154.33	$ 4,613.20	$ 4,613.20
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 9.24	$	$ 10.00	$ 10.00	$ 10.00
Miscellaneous, N.O.C.	18.97	1.31	25.00	25.00	25.00
Postage	260.00	84.00	250.00	250.00	250.00
Repairs and Maintenance, Tools, Devices and Equipment			50.00	50.00	50.00
Supplies					
Office Supplies, N.O.C.	176.36	64.54	300.00	300.00	300.00
Record Books, Papers, Forms and Covers	488.83	151.42	600.00	1,350.00	1,350.00
Writing Supplies	63.59	57.29	75.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 1,016.99	$ 358.56	$ 1,310.00	$ 2,085.00	$ 2,085.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 57.15	$ 390.00	$ 530.00	$ 530.00
Files $ 157.00					
Book Cases 148.00					
Chairs 225.00					
Office Equipment Other Than Furniture	103.78	180.95	190.00	310.00	310.00
Mimeograph $ 310.00					
TOTAL CAPITAL OUTLAY	$ 103.78	$ 238.10	$ 580.00	$ 840.00	$ 840.00
TOTAL BOARD OF EDUCATION	$ 5,411.25	$ 2,750.99	$ 4,044.33	$ 7,538.20	$ 7,538.20

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS $107,887.72

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Superintendent of Schools ....per Annum			$9,000 $9,000 $9,000		
1 First Asst. Superintendent of Schools			375 400 425		
1 Asst. Superintendent of Schools			400 400 400		
1 Asst. Superintendent of Schools			325 350 375		
1 Office Manager			225 235 250		
1 Chief Clerk, Paying Division			180 190 200		
1 Certification Clerk			180 190 200		
1 Chief Clerk, Retirement Salary Division			180 190 200		
1 Stenographic Secretary, Grade IV			175 180 185		
1 Stenographic Secretary, Grade I			140 145 150		
6 Sr. Clerks			145 150 155		
8 Clerks, Grade III			130 135 140		
1 Librarian			130 135 140		
6 Comptometer Operators, Grade II			130 135 140		
1 Typist-Clerk, Grade III			130 135 140		
10 Stenographers, Grade I			115 120 125		
2 Clerks, Grade II			115 120 125		
2 Typist-Clerks, Grade II			115 120 125		
5 Clerks, Grade I			100 105 110		
2 Comptometer Operators, Grade I, as needed ....per day			4.50 4.50 4.50		
1 Stenographer, Grade I, as needed			4.50 4.50 4.50		
6 Clerks or Typist-Clerks, Grade I, as needed			4.00 4.00 4.00		
TOTAL SALARIES AND WAGES	$ 86,653.20	$ 44,706.50	$ 92,648.76	$ 94,907.72	$ 94,907.72
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publishing Notices	$ 14.20	$	$ 15.00	$ 15.00	$ 15.00
Auto Service	112.66		200.00	200.00	200.00
Auto Mileage Allowance	355.84	138.08	450.00	450.00	450.00
Binding and Book Repairing	133.95	6.28	200.00	200.00	200.00
Cartage	4.00	3.00	10.00	10.00	10.00
Express	4.45	4.43	20.00	20.00	20.00
Freight	4.11		10.00	10.00	10.00
Meals and Lodging	35.00	1.99	75.00	75.00	75.00
Miscellaneous, N.O.C.	42.02		100.00	100.00	100.00
Postage	1,550.01	783.05	2,600.00	2,600.00	2,600.00
Printing and Other Reproductive Services	3.80				

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Publishing Pamphlets and Books	$ 484.69	$ 566.72	$ 575.00	$ 500.00	$ 500.00
Repairs and Maintenance, Tools, Devices and Equipment	215.74	93.79	300.00	300.00	300.00
Telegraph	19.66	17.76	35.00	35.00	35.00
Transportation, Local	55.38	12.37	50.00	50.00	50.00
Supplies					
Educational and Scientific	28.21	17.59	100.00	100.00	100.00
Office, N.O.C.	222.79	103.67	350.00	350.00	350.00
Record Books, Papers, Forms and Covers	1,867.46	390.60	2,000.00	2,000.00	2,000.00
Writing	147.14	95.32	200.00	200.00	200.00
District School Warrants		3,405.61	4,500.00	4,500.00	4,500.00
Contributions, Awards and Fixed Obligations					
Storage	2.00		5.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	**$ 5,303.11**	**$ 5,640.26**	**$ 11,795.00**	**$ 11,720.00**	**$ 11,720.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 12.00	$	$ 70.00	$ 100.00	$ 100.00
Furniture and Furnishings	172.76	198.68	215.00	480.00	480.00
Files $210.00					
Chairs 30.00					
Desks 110.00					
Book Cases 130.00					
Ventilating and Power Transmission Equipment	10.53		20.00	30.00	30.00
Fans $ 30.00					
Office Equipment Other Than Furniture			210.00	650.00	650.00
Typewriters $575.00					
Line-a-times 75.00					
TOTAL CAPITAL OUTLAY	**$ 195.29**	**$ 198.68**	**$ 515.00**	**$ 1,260.00**	**$ 1,260.00**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 92,151.60**	**$ 50,545.44**	**$ 104,958.76**	**$ 107,887.72**	**$ 107,887.72**

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS $19,275.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Director of Visual Education		$ 200	$ 210	$ 225	
1 Educational Secretary		160	170	180	
1 Asst. Photographer		140	150	160	
1 Colorist		130	135	140	
1 Clerk, Grade III		130	135	140	
1 Stenographer, Grade I		115	120	125	
1 Shipping Clerk		115	120	125	
1 Clerk, Grade I		100	105	110	
3 Laboratory and Shipping Assistants		90	95	100	
TOTAL SALARIES AND WAGES	$ 13,083.69	$ 6,024.11	$ 14,562.36	$ 15,435.00	$ 15,435.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 22.52	$ 7.44	$ 25.00	$ 25.00	$ 25.00
Miscellaneous, N.O.C.	31.06			300.00	300.00
Photo and Blueprinting				200.00	200.00
Postage	1,000.00		600.00	600.00	600.00
Repairs and Maintenance, Tools, Devices and Equipment	52.73	46.32	75.00	100.00	100.00
Supplies					
Coloring Supplies	6.75			15.00	15.00
Miscellaneous, N.O.C.	50.39	11.24	25.00	25.00	25.00
Office, N.O.C.	70.27	4.26	25.00	50.00	50.00
Photo and Blueprinting	341.72	90.14	375.00	600.00	600.00
Pictorial Materials for Circulation	165.17	36.46	250.00	500.00	500.00
Record Books, Papers, Forms and Covers	80.58	81.93	150.00	200.00	200.00
Shipping	76.18	8.57	50.00	100.00	100.00
Writing	13.86	1.71	15.00	25.00	25.00
Finishing	173.51	148.85	250.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	$ 2,084.74	$ 436.92	$ 1,840.00	$ 3,240.00	$ 3,240.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 80.00	$	$	$ 600.00	$ 600.00
Filing Cases $600.00					
TOTAL VISUAL EDUCATION	$ 15,248.43	$ 6,461.03	$ 16,402.36	$ 19,275.00	$ 19,275.00

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

APPROPRIATIONS $27,979.54

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Managing Director of Otis Art Institute			$ 300 / $ 300 / $ 300		
1 Registrar			155 / 160 / 165		
1 Stenographer, Grade I			115 / 120 / 125 (a)		
1 Custodian, domicile furnished			85 / 90 / 95		
1 Janitress			85 / 90 / 95		
1 Dean ....per day			15.00 / 15.00 / 15.00		
3 Instructors, Drawing and Painting ....per day			15.00 / 15.00 / 15.00		
3 Instructors, Design, Illustration, etc. ....per day			15.00 / 15.00 / 15.00		
1 Instructor in Craftwork per day			15.00 / 15.00 / 15.00		
3 Instructors in subjects as needed, per day			15.00 / 15.00 / 15.00		
3 Instructors in subjects as needed, per day			14.00 / 14.00 / 14.00		
3 Instructors in subjects as needed, per day			13.00 / 13.00 / 13.00		
3 Instructors in subjects as needed, per evening			7.00 / 7.00 / 7.00		
3 Instructors in subjects as needed, per evening			6.50 / 6.50 / 6.50		
1 Instructor in Drawing and Painting, per evening			7.50 / 7.50 / 7.50		
1 Instructor in Sculpture, per day			15.00 / 15.00 / 15.00		
1 Instructor in Wood Carving per day			15.00 / 15.00 / 15.00		
2 Student Assistants, per day			4.00 / 4.00 / 4.00		
8 Student Assistants....per day			2.00 / 2.00 / 2.00		
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 17,502.66	$ 7,813.33	$ 15,865.98	$ 21,529.54	$ 21,529.54
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 966.44	$ 432.23	$ 1,000.00	$ 1,000.00	$ 1,000.00
Clock Signal and Burglar Alarm	30.00	12.50	30.00	30.00	30.00
Electricity	291.73	121.95	250.00	350.00	350.00
Gas	270.97	67.28	200.00	350.00	350.00
Minor Installations and Changes	33.56		10.00	50.00	50.00
Models	1,702.05	716.80	1,800.00	1,900.00	1,900.00
Postage	130.00		100.00	125.00	125.00
Repairs and Maintenance, Tools, Devices and Equipment	15.35	6.65	35.00	50.00	50.00

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Land Structures and Non-Structural Improvements	$ 1,254.22	$ 8.29	$ 900.00	$ 1,000.00	$ 1,000.00
Telegraph				5.00	5.00
Telephone	141.85	72.52	166.00	140.00	140.00
Water	147.07	80.55	240.00	350.00	350.00
Supplies					
Cleaning and Caretaking	98.24	63.45	130.00	150.00	150.00
Educational	59.60	16.40	33.00	50.00	50.00
Miscellaneous, N.O.C.	144.74	21.03	54.00	60.00	60.00
Office, N.O.C.	4.23	37.61	80.00	20.00	20.00
Record Books, Papers, Forms and Covers	407.99	3.53	340.00	340.00	340.00
Writing	1.99		2.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	$ 5,700.03	$ 1,660.79	$ 5,370.00	$ 5,975.00	$ 5,975.00
CAPITAL OUTLAY					
Equipment					
Library, Art, Museum and School Equipment	$ 89.18	$ 112.00	$ 200.00	30.00	30.00
Model Stands $ 30.00					
Furniture and Furnishings		8.20	30.00	370.00	370.00
Desks, Tables $120.00					
Chairs, Stools 250.00					
Lawn and Garden				15.00	15.00
Lawn Mower $ 15.00					
Measuring and Observing				10.00	10.00
Clock $ 10.00					
Office Equipment Other Than Furniture				50.00	50.00
Typewriter $ 50.00					
TOTAL CAPITAL OUTLAY	$ 89.18	$ 120.20	$ 230.00	$ 475.00	$ 475.00
TOTAL OTIS ART INSTITUTE	$ 23,291.87	$ 9,594.32	$ 21,465.98	$ 27,979.54	$ 27,979.54

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS $330,877.84

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES

Title of Position	Rate of Pay A	B	C	
1 Librarian	$5,000	$5,000	$5,000	
1 Asst. Librarian	200	225	250	
1 Second Asst. Librarian	200	210	225	
1 Chief Clerk	180	190	200	
1 Stenographic Secretary, Grade III	160	165	170	
1 Sr. Clerk	145	150	155	
3 Clerks, Grade III	130	135	140	
2 Typist-Clerks, Grade II	115	120	125	
2 Typist-Clerks, Grade I	100	105	110	
1 Head, Cataloging Division	190	200	210	
1 Head, Schools Division	160	170	180	
1 Head, Order Division	170	180	195	
1 Head, Shelf and Work Room Division	150	160	170	
1 Head, Reference Division	170	180	195	
1 Head, Children's Division	170	180	195	
1 First Asst. Cataloger	150	155	160	
2 Catalog Revisers	145	150	155	
1 Branch Reviser	150	155	160	
2 Sr. Asst. Catalogers	140	145	150	
4 Jr. Asst. Catalogers	115	120	125	
1 First Asst., Branch Divisions	165	170	175	
1 First Assistant, Reference Division	150	155	160	
1 First Assistant, Schools Division	150	155	160	
6 Sr. Library Assistants	140	145	150	
1 General Library Assistant	125	130	135	
7 Jr. Library Assistants	115	120	125	
1 Shipping Clerk	115	120	125	
17 Jr. Typist-Clerks	85	90	95	(a)
13 Jr. Typist-Clerks	70	75	80	
1 Property Man	165	170	175	
1 General Maintenance Man	140	145	150	
2 Chauffeurs	140	145	150	
2 Shop Laborers	110	110	110	
1 Branch Assistant	145	145	145	
3 Branch Assistants	137.50	137.50	137.50	
3 Branch Assistants	135	135	135	
1 Branch Assistant	125	125	125	
2 Branch Assistants	115	115	115	
3 Branch Assistants	110	110	110	
1 Branch Assistant	100	100	100	
1 Branch Assistant	95	95	95	
3 Branch Assistants	85	85	85	

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A B C		
1 Branch Assistant			$ 75 $ 75 $ 75		
1 Branch Assistant			100 100 100		
1 Branch Assistant			95 95 95		
2 Branch Assistants			90 90 90		
2 Branch Assistants			85 85 85		
2 Branch Assistants			80 80 80		
7 Branch Assistants			75 75 75		
1 Branch Assistant			72 72 72		
3 Branch Assistants			70 70 70		
8 Branch Assistants			65 65 65		
6 Branch Assistants			60 60 60		
3 Branch Assistants			55 55 55		
10 Branch Assistants			50 50 50		
10 Branch Assistants			45 45 45		
5 Branch Assistants			40 40 40		
12 Branch Assistants			35 35 35		
10 Branch Assistants			30 30 30		
15 Branch Assistants			25 25 25		
7 Branch Assistants			20 20 20		
6 Branch Assistants			15 15 15		
8 Branch Assistants			12 12 12		
12 Branch Assistants			10 10 10		
15 Branch Assistants			9 9 9		
8 Branch Assistants			7 7 7		
8 Branch Assistants			6 6 6		
2 Branch Janitors			50 50 50		
2 Branch Janitors			30 30 30		
4 Branch Janitors			25 25 25		
3 Branch Janitors			20 20 20		
10 Branch Janitors			15 15 15		
10 Branch Janitors			10 10 10		
1 Branch Janitor			9 9 9		
8 Branch Janitors			7 7 7		
12 Branch Janitors			5 5 5		
1 Branch Page			12 12 12		
6 Branch Pages			10 10 10		
10 Branch Pages			7 7 7		
12 Branch Pages			5 5 5		
5 Branch Assistants, as needed, per hr.			.50 .50 .50		
(a) Group D—$100-100-100, as case may be.					
TOTAL SALARIES AND WAGES	$ 194,482.44	$ 99,523.50	$ 206,736.37	$ 211,907.84	$ 211,907.84
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,954.78	$ 544.06	$ 2,000.00	$ 2,500.00	$ 2,500.00
Binding and Book Repairing	9,999.52	4,344.41	10,000.00	10,000.00	10,000.00
Electricity	2,497.81	933.80	2,500.00	2,600.00	2,600.00
Express	10.01	6.55	20.00	20.00	20.00

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Food and Lodging	$ 73.62	$ 14.00	$ 60.00	$ 75.00	$ 75.00
Freight	18.93	4.29	10.00	10.00	10.00
Gas	848.96	138.98	1,300.00	1,500.00	1,500.00
Library Congress Cards	400.00	200.00	400.00	400.00	400.00
Miscellaneous, N.O.C.	245.56	12.28	300.00	300.00	300.00
Postage	2,299.79	862.87	2,400.00	2,500.00	2,500.00
Printing of Pamphlets and Books	216.95			500.00	500.00
Repairs and Maintenance, Tools, Devices and Equipment	272.01	91.28	200.00	250.00	250.00
Transportation	66.70	21.20	65.00	75.00	75.00
Water	256.95	111.73	275.00	275.00	275.00
Telephone and Telegrams	75.94	29.83	85.00	100.00	100.00
Auto Mileage Allowance	211.44	63.20	215.00	225.00	225.00
Supplies					
Hardware and Lumber	230.63	422.18	450.00	350.00	350.00
Linoleum (Replacements)	97.13	97.94	200.00	300.00	300.00
Miscellaneous, N.O.C.	1,583.11	833.86	2,000.00	2,200.00	2,200.00
Newspapers, Directories and Periodicals	5,088.63	832.52	5,044.00	5,250.00	5,250.00
Office, N.O.C.	563.84	248.82	700.00	775.00	775.00
Record Books, Papers, Forms and Covers	2,075.68	507.92	2,400.00	2,500.00	2,500.00
Writing	224.92	94.34	275.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Library Court Room—Lancaster	137.40	45.80	138.00	150.00	150.00
Membership Dues and Subscriptions	30.50	5.00	45.00	50.00	50.00
Rent of Branches	29,633.06	15,792.04	30,500.00	31,900.00	31,900.00
Rent P. O. Box	21.80	5.45	25.00	30.00	30.00
TOTAL MAINTENANCE AND OPERATION	**$ 59,135.67**	**$ 26,264.35**	**$ 61,607.00**	**$ 65,135.00**	**$ 65,135.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 40,253.78	$ 12,070.48	$ 27,500.00	$ 50,000.00	$ 50,000.00
Furniture and Furnishings	867.95	185.57	2,000.00	2,500.00	2,500.00
Catalog Cases and Pedestals	$ 680.00				
Chairs	315.00				
Desks	565.00				
Shelving	700.00				
Tables	240.00				

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles	$ 60.00	$	$ 75.00	$ 75.00	$ 75.00
Hand Trucks $ 75.00					
Heating Equipment	49.92		50.00	75.00	75.00
Stoves $ 75.00					
Library, Art, Museum and School	623.02				
Motor Vehicles				800.00	800.00
Office Equipment Other Than Furniture	548.72		349.00	385.00	385.00
Typewriters $ 385.00					
TOTAL CAPITAL OUTLAY	**$ 42,403.39**	**$ 12,256.05**	**$ 29,974.00**	**$ 53,835.00**	**$ 53,835.00**
TOTAL PUBLIC LIBRARY	**$ 296,021.50**	**$ 138,043.90**	**$ 298,317.37**	**$ 330,877.84**	**$ 330,877.84**

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS $69,700.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Librarian and Secretary			$ 600 / $ 600 / $ 600		
1 Asst. to Librarian			300 / 300 / 300		
1 Asst. to Librarian			275 / 275 / 275		
1 Asst. to Librarian			225 / 225 / 225		
1 Asst. to Librarian			175 / 175 / 175		
1 Asst. to Librarian			125 / 125 / 125		
3 Assts. to Librarian			100 / 100 / 100		
1 Asst. to Librarian			75 / 75 / 75		
1 Asst. to Librarian			50 / 50 / 50		
1 Stenographer			125 / 125 / 125		
1 Messenger			75 / 75 / 75		
TOTAL SALARIES AND WAGES	$ 24,360.00	$ 12,305.00	$ 27,000.00	$ 27,900.00	$ 27,900.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding	$ 11,960.20	$ 4,432.30	$ 12,000.00	$ 11,000.00	$ 11,000.00
Cartage			100.00	100.00	100.00
Express	141.57	8.48	50.00	50.00	50.00
Miscellaneous Services, N.O.C.	2,428.00	1,047.50	2,400.00	2,400.00	2,400.00
Postage	54.33	27.80	100.00	100.00	100.00
Printing and Other Reproductive Services				100.00	100.00
Repairs and Maintenance, Tools, Devices and Equipment	12.50	12.30	100.00	100.00	100.00
Transportation	52.50	13.50	100.00	100.00	100.00
Supplies					
Office Supplies	427.56	123.92	350.00	350.00	350.00
Contributions, Awards and Fixed Obligations					
Insurance on Books	173.40		200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 15,250.06	$ 5,665.80	$ 15,400.00	$ 14,500.00	$ 14,500.00
CAPITAL OUTLAY					
Equipment					
Books	$ 24,283.27	$ 7,906.79	$ 25,000.00	$ 25,000.00	$ 25,000.00
Furniture and Furnishings	2,022.47	79.44	2,000.00	2,000.00	2,000.00
Chairs $ 300.00					
Filing Cabinets 200.00					
Floor Covering 100.00					
Shelving 1,000.00					
Tables 400.00					

LAW LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	$ 20.00	$ 107.93	$ 300.00	$ 300.00	$ 300.00
Typewriters $300.00					
TOTAL CAPITAL OUTLAY	$ 26,325.74	$ 8,094.16	$ 27,300.00	$ 27,300.00	$ 27,300.00
TOTAL LAW LIBRARY	$ 65,935.80	$ 26,064.96	$ 69,700.00	$ 69,700.00	$ 69,700.00

Recreation

Total Appropriations	$497,007.10

Los Angeles County Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS $210,457.08

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A	B	C
1 Director.....house and per annum			$6,600	$6,600	$6,600
1 Asst. Director.....per annum			5,000	5,000	5,000
2 Preparators			180	190	200
1 Preparator for Group Accessories			150	165	175
2 Assistants in Group Accessories			90	95	100
1 Curator of History			300	325	350
1 Curator of Contemporary Painting and Sculpture			300	325	350
1 Asst. Curator of Art			140	150	160
1 Curator, Jr. Museum Division			175	185	200
1 Asst. Curator, Jr. Museum Division			115	120	125
1 Asst. Curator, Physical and Mechanical Science Division			150	155	160
1 Zoologist			200	210	225
1 Ornithologist			225	235	250
1 Asst. Ornithologist			150	150	150
1 Curator, Vertebrate Paleontology.....per day			10.00	10.00	10.00
1 Jr. Asst., Vertebrate Paleontology			150	155	160
1 Osteologist			200	210	225
1 Taxidermist			250	275	300
3 Asst. Taxidermists			150	165	175
1 Asst. Entomologist			150	150	150
1 Photographer (Male)			160	165	175
2 Field Men			165	170	175
1 Model Maker			150	160	175
1 Custodian			150	155	160
2 Asst. Custodians			140	145	150
1 Chief Museum Attendant			135	140	145
18 Museum Attendants			130	135	140
2 Gallery Attendants			115	120	125
1 Librarian			150	160	175
1 Library Assistant			100	105	110
2 Museum Docents			160	165	170
1 Secretary			180	190	200
2 Stenographers, Grade II			130	135	140
1 Sr. Clerk (Male)			145	150	155
1 Clerk, Grade III			130	135	140
1 Cataloger			115	120	125
1 Information Clerk			115	120	125
1 Clerk, Grade I			100	105	110
1 Telephone Operator			115	120	125
1 Messenger			75	80	85
5 Student Assistants.....per day			3.00	3.00	3.00

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A **B** **C**		
1 Janitress, as needed.....per day			$ 3.00 $ 3.00 $ 3.00		
1 Elevator Operator.....			100 105 110		
1 Electrician-Plumber .....per day			9.00 9.00 9.00		
1 General Maintenance Man.....			140 150 160		
1 Truck Driver.....			130 135 140		
5 Skilled Laborers.....per day			5.00 5.00 5.00		
29 Laborers .....per day			4.00 4.00 4.00		
TOTAL SALARIES AND WAGES....	$ 119,941.47	$ 54,311.19	$ 98,237.31	$ 154,489.08	$ 154,489.08
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N.O.C.....	$	$	$	$ 40.00	$ 40.00
Search for Fossils.....				800.00	800.00
Services Other Than Personal					
Advertising and Publication of Notices				145.00	145.00
Auto Service.....	166.16	36.77	100.00	550.00	550.00
Auto Mileage Allowance.....	21.36	3.20	10.00	40.00	40.00
Binding and Book Repairing.....	75.00			3,000.00	3,000.00
Cartage	53.69	14.75	15.00	100.00	100.00
Electricity	8,635.31	3,497.53	8,200.00	10,000.00	10,000.00
Express	409.39	197.60	500.00	850.00	850.00
Food and Lodging.....	45.23			60.00	60.00
Freight	18.53		14.00	100.00	100.00
Gas	683.24	285.82	700.00	1,000.00	1,000.00
Laundry and Towel.....	1.60		2.00	100.00	100.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	122.06	16.82	1,000.00	5,000.00	5,000.00
Miscellaneous, N.O.C.....	384.84	52.75	120.00	300.00	300.00
Postage	848.52	88.34	300.00	1,000.00	1,000.00
Printing and Other Reproductive Services	733.12	181.12	500.00	1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment.....	407.02	85.25	210.00	250.00	250.00
Telegrams	55.65	49.23	60.00	100.00	100.00
Telephone	591.85	173.91	500.00	500.00	500.00
Transportation, Local.....	30.80	20.20	40.00	50.00	50.00
Water	454.10	180.53	430.00	1,000.00	1,000.00
Supplies					
Ammunition				10.00	10.00
Art Exhibit.....	67.04	20.04	100.00	70.00	70.00
Cleaning and Caretaking.....	694.79	184.08	400.00	800.00	800.00
Electrical	957.34	499.10	1,000.00	2,000.00	2,000.00
Fuel	596.70	79.98	600.00	1,000.00	1,000.00
Materials, N.O.C.....	502.28	419.68	1,190.00	1,200.00	1,200.00
Operating Supplies and Tools.....	143.24	69.81	160.00	350.00	350.00
Miscellaneous, N.O.C.....	764.06	379.75	800.00	1,700.00	1,700.00

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Museum Supplies:					
Botanical	$	$	$ 20.00	$ 500.00	$ 500.00
Entomological	1.30	.98	20.00	1,000.00	1,000.00
Extension Division	91.49	40.81	150.00	600.00	600.00
Field			10.00	500.00	500.00
Junior Museum	33.82	4.89	20.00	200.00	200.00
Model Makers	53.94	11.13	45.00	500.00	500.00
Osteologist and Paleontologist	26.12	15.63	35.00	500.00	500.00
Taxidermist	231.32	15.06	150.00	500.00	500.00
Newspapers, Directories and Periodicals	573.08	69.57	750.00	900.00	900.00
Office, N.O.C.	96.01	1.74	10.00	200.00	200.00
Photographic	111.63	38.57	150.00	200.00	200.00
Printing			10.00	10.00	10.00
Record Books, Papers, Forms and Covers	10.96	31.59	50.00	40.00	40.00
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	567.00	40.00	567.00	567.00	567.00
Membership Dues	45.00	33.00	45.00	36.00	36.00
TOTAL MAINTENANCE AND OPERATION	$ 19,304.59	$ 6,839.23	$ 18,983.00	$ 39,368.00	$ 39,368.00
CAPITAL OUTLAY					
Equipment					
Books	$ 88.84	$ 11.36	$ 100.00	$ 1,000.00	$ 1,000.00
Furniture and Furnishings	185.93	25.75	1,000.00	2,500.00	2,500.00
Showcases and Bases $2,250.00					
Chairs 150.00					
Desk 100.00					
Library, Art, Museum and School	66.80	150.00	200.00	3,100.00	3,100.00
Drawings, Paintings, Prints $2,000.00					
Museum Stock 1,100.00					
Total Equipment	$ 341.57	$ 187.11	$ 1,300.00	$ 6,600.00	$ 6,600.00
Structural and Non-Structural Improvements					
Fumigating Plant					
Storage Warehouse	$	$	$	$ 10,000.00	$ 10,000.00
Total Structural and Non-Structural Improvements	$	$	$	$ 10,000.00	$ 10,000.00
TOTAL CAPITAL OUTLAY	$ 341.57	$ 187.11	$ 1,300.00	$ 16,600.00	$ 16,600.00
TOTAL MUSEUM OF HISTORY, SCIENCE AND ART	$ 139,587.63	$ 61,337.53	$ 118,520.31	$ 210,457.08	$ 210,457.08

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $10,691.96

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A / B / C		
1 Gardener			$ 140 / $ 145 / $ 150		
3 Gardener Helpers			105 / 110 / 115		
1 Watchman ..... per day			4.00 / 4.00 / 4.00		
TOTAL SALARIES AND WAGES	$ 6,208.07	$ 2,149.68	$ 4,366.98	$ 7,323.96	$ 7,323.96
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 29.14	$ 1.86	$ 26.00	$ 120.00	$ 120.00
Minor Installations and Changes				25.00	25.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	73.84		3,800.00	500.00	500.00
Repairs and Maintenance, Tools, Devices and Equipment	36.94	1.18	45.00	40.00	40.00
Transportation, N.O.C.	2.40	.20	1.00	3.00	3.00
Water	797.55	399.15	950.00	1,500.00	1,500.00
Supplies					
Gardeners and Agricultural Equip.	284.41		200.00	400.00	400.00
Miscellaneous, N.O.C.	239.76	1.01	10.00	130.00	130.00
Operating Supplies and Tools	37.34	58.37	120.00	300.00	300.00
TOTAL MAINTENANCE AND OPERATION	$ 1,501.38	$ 461.77	$ 5,152.00	$ 3,018.00	$ 3,018.00
CAPITAL OUTLAY					
Equipment					
Lawn and Garden, N.O.C.	$ 281.03	$	$ 325.00	$ 350.00	$ 350.00
TOTAL HANCOCK PARK	$ 7,990.48	$ 2,611.45	$ 9,843.98	$ 10,691.96	$ 10,691.96

Recreation Camps and Playgrounds

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $174,793.94

Classification	Actual Prior Year 1933-34	EXPENDITURES Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
Administration					
1 Superintendent		$4,800	$4,800	$4,800	
1 Asst. Superintendent		250	275	300	
1 Secretary-Clerk		175	180	185	
1 Information Clerk		115	120	125	
1 Investigator		175	175	175	
Division of Accounts and Records					
1 Office Manager		200	210	225	
1 Clerk, Grade III		130	135	140	
1 Requisition Clerk		145	150	155 (a)	
1 Property Clerk		125	130	135	
1 Stenographer, Grade I, as needed, per day		4.50	4.50	4.50	
Division of Engineering and Construction					
1 Engineer		225	235	250	
1 Typist-Clerk, Grade II		115	120	125	
Division of Recreation and Public Relations					
1 Director of Recreational Activities		190	190	190	
1 Typist-Clerk, Grade III		130	135	140	
4 Jr. Recreational Directors, as needed		115	115	115	
Mountain Areas					
Division of Big Pines Recreation Camp					
1 Chief Ranger		225	235	250	
3 Rangers		180	185	190	
1 Ranger-Photographer		180	185	190	
2 Registration Clerks		140	145	150	
1 Typist-Clerk, Grade II, and Telephone Operator		130	130	130	
1 Typist-Clerk, Grade II, and Telephone Operator, as needed		130	130	130	
1 Gardener		165	170	175	
1 Storekeeper		165	170	175	
1 Cook, as needed .....F.M.		90	95	100	
2 Waiters, as needed .....F.M.		50	60	65	
1 Electrician .....per day		9.00	9.00	9.00	
2 Foremen .....per day		5.50	5.50	5.50	
2 Transportation Truck Drivers .....per day		5.50	5.50	5.50	
3 Truck Drivers		5.00	5.00	5.00	
7 Skilled Laborers .....per day		5.00	5.00	5.00	

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Mountain Areas—Continued			A / B / C		
Division of Crystal Lake Recreation Camp					
1 Asst. Chief Ranger, Crystal Lake Division			$ 190 / $ 195 / $ 200		
1 Ranger			180 / 185 / 190		
1 Registration Clerk			140 / 145 / 150		
1 Cook .....F.M.			90 / 95 / 100		
1 Waiter, as needed .....F.M.			50 / 60 / 65		
1 Foreman .....per day			5.50 / 5.50 / 5.50		
1 Truck Driver .....per day			5.00 / 5.00 / 5.00		
2 Skilled Laborers .....per day			5.00 / 5.00 / 5.00		
Lowland Areas					
Division of Beaches					
10 Life Guards			150 / 160 / 175		
1 Life Guard			130 / 130 / 130		
50 Life Guards, as needed, per day			5.00 / 5.00 / 5.00		
1 Typist-Clerk, Grade II			115 / 120 / 125		
1 Truck Driver .....per day			5.00 / 5.00 / 5.00		
2 Foremen .....per day			5.50 / 5.50 / 5.50		
1 Skilled Laborer .....per day			5.00 / 5.00 / 5.00		
Various Divisions					
2 Skilled Laborers .....per day			5.00 / 5.00 / 5.00		
18 Laborers, as needed.....per day			4.50 / 4.50 / 4.50		
42 Laborers, as needed.....per day			4.00 / 4.00 / 4.00		
Meals and Other Maintenance Furnished Employees as Compensation					
(a) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	$ 172,015.94	$ 68,808.77	$ 128,712.37	$ 133,048.94	$ 133,048.94
Less Interdepartmental Service Charges			200.00	200.00	200.00
TOTAL SALARIES AND WAGES (NET)	$ 172,015.94	$ 68,808.77	$ 128,512.37	$ 132,848.94	$ 132,848.94

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,072.36	$ 322.52	$ 450.00	$ 300.00	$ 300.00
Auto Truck and Tractor Service	3,003.20	1,043.23	1,800.00	1,200.00	1,200.00
Food and Lodging	480.67	199.05	350.00	250.00	250.00
Gas	57.22	10.83	25.00	25.00	25.00
Miscellaneous, N.O.C.	4.96	22.15	25.00	10.00	10.00
Postage	185.50	30.00	100.00	150.00	150.00
Telephone and Telegraph	76.25	2.66	10.00	25.00	25.00
Transportation, N.O.C.	53.48	23.00	50.00	50.00	50.00
Supplies					
Medical and Surgical	155.81				
Miscellaneous, N.O.C.	27.97	5.05	10.00	10.00	10.00
Photo and Blueprinting	120.05	38.16	100.00	100.00	100.00
Office and Drafting	1,071.86	393.42	500.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Office	20.00				
Rent of P. O. Box	3.00	1.50	3.00	5.00	5.00
Rent of Adding Machine		10.00	10.00		
Total Administration	**$ 6,332.33**	**$ 2,101.57**	**$ 3,433.00**	**$ 2,325.00**	**$ 2,325.00**
Service Division					
Cook Houses—					
Food Preparing and Serving	$ 369.52	$ 113.85	$ 150.00	$ 100.00	$ 100.00
Fuel—Electricity	3,046.40	1,437.14	2,900.00	2,000.00	2,000.00
Provisions	11,985.28	5,933.76	12,500.00	6,000.00	6,000.00
Meals Served	Cr. 7,883.78	Cr. 402.10	Cr. 5,000.00		
Store—Crystal Lake	1,043.11	1,688.63	2,500.00	2,500.00	2,500.00
Motor Vehicle Operation	Cr. 7,134.28	Cr. 2,783.89	Cr. 5,500.00		
Warehouse	1,557.18	Cr. 4,161.83	Cr. 2,000.00		
Total Service Division	**$ 2,983.43**	**$ 1,825.56**	**$ 5,550.00**	**$ 10,600.00**	**$ 10,600.00**
Various Areas and Projects					
Services Other Than Personal					
Auto Mileage Allowance	$ 221.88	$ 274.80	$ 600.00	$ 600.00	$ 600.00
Auto Truck and Tractor Service	2,700.19	2,731.12	3,000.00	1,000.00	1,000.00
Food and Lodging	232.62	160.16	200.00	150.00	150.00
Laundry		1.55	5.00	25.00	25.00
Maintenance of Equipment	473.83	371.71	600.00	400.00	400.00
Maintenance—Beach Office		11.21	20.00		
Postage	145.00	55.00	100.00	100.00	100.00
Transportation, N.O.C.	20.00				
Miscellaneous, N.O.C.	191.17				

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Various Areas and Projects—Cont'd					
Supplies					
Materials for Exhibits	$ 33.66	$ 12.71	$ 25.00	$ 50.00	$ 50.00
Medical and Surgical	83.75	96.15	250.00	250.00	250.00
Miscellaneous Supplies, N.O.C.		733.06	900.00	50.00	50.00
Photo and Blueprinting	155.41	10.20	30.00	100.00	100.00
Office and Drafting	474.19	146.81	300.00	200.00	200.00
Operating Supplies and Tools	261.37	35.04	75.00	100.00	100.00
Recreational	4.31			50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent—Typewriters	75.50	24.00	96.00	50.00	50.00
Rent—Warehouse	105.00	305.00	540.00	540.00	540.00
Total Various Areas and Projects	**$ 5,177.88**	**$ 4,968.52**	**$ 6,741.00**	**$ 3,665.00**	**$ 3,665.00**
Big Pines					
Services Other Than Personal					
Auto Mileage Allowance	$ 27.08	$	$	$	$
Auto, Truck and Tractor Service	4,219.68	1,379.36	2,500.00	2,400.00	2,400.00
Electricity—Light))	10,045.06	3,098.07	9,000.00	9,000.00	9,000.00
Electricity—Power)					
Food and Lodging	127.50	49.90	100.00	100.00	100.00
Laundry	260.81	65.86	150.00	150.00	150.00
Maintenance:					
Animal Park and Fish Pools	8.63				
Buildings	1,910.53	748.11	1,500.00	1,500.00	1,500.00
Camp Grounds	529.91	16.73	100.00	200.00	200.00
Equipment	1,722.03	385.17	800.00	1,000.00	1,000.00
Roads and Trails				50.00	50.00
Telephone and Electric System	1,001.90	263.13	550.00	500.00	500.00
Water System	1,015.13	226.32	500.00	450.00	450.00
Miscellaneous Services, N.O.C.	23.66				
Telegrams and Telephones	68.48	6.82	25.00	30.00	30.00
Transportation	30.31				
Supplies					
Cleaning and Caretaking	1,226.01	286.33	500.00	500.00	500.00
Food Supplies for Animals	509.16				
Fuel Oil	641.27	252.72	600.00	500.00	500.00
Household	159.39		25.00	25.00	25.00
Miscellaneous Supplies and Expense		6.09	20.00	25.00	25.00
Operating Supplies and Tools	1,104.50	442.51	550.00	300.00	300.00
Recreational	41.08	6.54	25.00	25.00	25.00
Total Big Pines	**$ 24,672.12**	**$ 7,233.66**	**$ 16,945.00**	**$ 16,755.00**	**$ 16,755.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Crystal Lake					
Services Other Than Personal					
Auto Mileage Allowance	$ 30.44	$	$	$	$
Auto Truck and Tractor Service	1,197.09	429.11	600.00	500.00	500.00
Electricity	2,674.67	670.82	1,500.00	1,500.00	1,500.00
Laundry	151.09	87.86	175.00	175.00	175.00
Maintenance:					
Buildings	483.80	204.55	300.00	300.00	300.00
Camp Grounds	51.63	.41	10.00	10.00	10.00
Equipment	528.88	85.73	150.00	200.00	200.00
Roads and Trails		85.50	150.00	100.00	100.00
Telephone and Electrical System	247.36	74.48	140.00	100.00	100.00
Water System	91.15	166.86	300.00	150.00	150.00
Telegrams and Telephones	182.45	78.60	150.00	150.00	150.00
Supplies					
Cleaning and Caretaking	131.94	79.63	125.00	100.00	100.00
Feed and Supplies for Animals	1.97				
Household	160.13			50.00	50.00
Miscellaneous, N.O.C.				25.00	25.00
Operating Supplies and Tools	1,888.92	299.70	400.00	300.00	300.00
Recreational		5.89	10.00	10.00	10.00
Total Crystal Lake	**$ 7,821.52**	**$ 2,269.14**	**$ 4,010.00**	**$ 3,670.00**	**$ 3,670.00**
Puddingstone Dam Area					
Services Other Than Personal					
Auto Mileage Allowance	$ 40.65	$	$	$	$
Auto Truck and Tractor Service			40.00	50.00	50.00
Maintenance:					
Equipment	51.32		15.00	25.00	25.00
Buildings	3.78				
Supplies					
Operating Supplies and Tools	8.83	6.88	20.00	25.00	25.00
Total Puddingstone Dam Area	**$ 104.58**	**$ 6.88**	**$ 75.00**	**$ 100.00**	**$ 100.00**
City Beaches					
Services Other Than Personal					
Auto Mileage Allowance	$ 96.50	$	$	$ 50.00	$ 50.00
Electricity	11.05		10.00	10.00	10.00
Laundry	6.63	.47	10.00		
Maintenance:					
Buildings	56.96	3.26	15.00	25.00	25.00
Equipment	46.35	10.28	25.00	50.00	50.00
Water System	15.84		15.00	25.00	25.00
Telegrams and Telephones	130.45	34.15	75.00	75.00	75.00
Supplies					
Cleaning and Caretaking	19.48	1.69	10.00	10.00	10.00
Operating Supplies and Tools	73.54	3.15	15.00	25.00	25.00
Total City Beaches	**$ 456.80**	**$ 53.00**	**$ 175.00**	**$ 270.00**	**$ 270.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
County Beaches					
Services Other Than Personal					
Auto Mileage Allowance					
Auto, Truck and Tractor Service	$ 1,540.88	$ 161.16	$ 300.00	$ 500.00	$ 500.00
Electricity	154.50	52.04	125.00	180.00	180.00
Laundry	6.12				
Maintenance:					
Buildings	17.16	6.49	15.00	50.00	50.00
Equipment	36.68	.99	10.00	50.00	50.00
Water System	60.01	12.23	25.00	75.00	75.00
Telephone and Telegrams	141.10	50.25	120.00	150.00	150.00
Water	234.05	92.27	200.00	250.00	250.00
Supplies					
Cleaning and Caretaking	40.38	20.76	50.00	50.00	50.00
Miscellaneous, N.O.C.			10.00	10.00	10.00
Operating Supplies and Tools	63.47	50.98	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Beaches	4,437.24				
Rent of Crossing	5.00		5.00	5.00	5.00
Total County Beaches	**$ 6,736.59**	**$ 447.17**	**$ 960.00**	**$ 1,420.00**	**$ 1,420.00**
State Beaches					
Services Other Than Personal					
Auto Mileage Allowance	$ 949.23	$	$	$	$
Auto, Truck and Tractor Service		121.95	300.00	400.00	400.00
Electricity	343.23	151.78	350.00	350.00	350.00
Laundry	5.19				
Maintenance:					
Buildings	246.34	24.06	100.00	200.00	200.00
Equipment	153.71	26.00	100.00	150.00	150.00
Water System	47.28	67.00	125.00	100.00	100.00
Telegrams and Telephone	146.65	41.25	100.00	100.00	100.00
Water	77.76	36.13	75.00	75.00	75.00
Supplies					
Cleaning and Caretaking	88.07	67.22	125.00	100.00	100.00
Miscellaneous, N.O.C.				10.00	10.00
Operating Supplies and Tools	77.68	43.39	75.00	75.00	75.00
Recreational				10.00	10.00
Contributions, Awards and Fixed Obligations					
Rent of Garages	1.50				
Total State Beaches	**$ 2,136.64**	**$ 578.78**	**$ 1,350.00**	**$ 1,570.00**	**$ 1,570.00**
TOTAL MAINTENANCE AND OPERATION	**$ 56,421.89**	**$ 19,484.28**	**$ 39,239.00**	**$ 40,375.00**	**$ 40,375.00**
Deductions					
Meals and Other Maintenance Furnished Employees as Compensation	$ 2,113.30	$ 490.31	$ 1,200.00	$ 1,280.00	$ 1,280.00
Interdepartmental Service Charges			100.00	100.00	100.00
Total Deductions	**$ 2,113.30**	**$ 490.31**	**$ 1,300.00**	**$ 1,380.00**	**$ 1,380.00**
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 54,308.59**	**$ 18,993.97**	**$ 37,939.00**	**$ 38,995.00**	**$ 38,995.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment					
Cleaning and Sanitation	$ 51.83	$	$	$	$
Electrical			50.00		
Fire Fighting	151.38		100.00		
Furniture and Furnishings	15.37		25.00		
Heating	132.24				
Measuring and Observing			200.00	250.00	250.00
Electric Meter $ 250.00					
Metal Working Equipment	11.43				
Motor Vehicles	3,726.83		250.00	1,500.00	1,500.00
2 Trucks $1,500.00					
Office Equipment Other Than Furniture	158.22				
Pumping and Air Compressing	25.62				
Recreational			1,150.00		
Refrigerating	150.00		400.00		
Communicating and Signalling Equipment	125.00				
Food Preparing and Serving	26.91				
Total Equipment	**$ 4,574.83**	**$**	**$ 2,175.00**	**$ 1,750.00**	**$ 1,750.00**
Structural and Non-Structural Improvements					
Additions and Betterments	$ 2,235.26	$ 98.42	$ 2,950.00	$ 1,000.00	$ 1,000.00
Cooler Building	11.91				
Ice Rink	114.27				
Picnic Grounds	84.92				
Parking Area	221.20				
Road Construction	40.37				
Tennis Courts	6.65				
Water System Extension	875.69		200.00	200.00	200.00
Total Structural and Non-Structural Improvements	**$ 3,590.27**	**$ 98.42**	**$ 3,150.00**	**$ 1,200.00**	**$ 1,200.00**
TOTAL CAPITAL OUTLAY	**$ 8,165.10**	**$ 98.42**	**$ 5,325.00**	**$ 2,950.00**	**$ 2,950.00**
TOTAL RECREATION CAMPS AND PLAYGROUNDS	**$ 234,489.63**	**$ 87,901.16**	**$ 171,776.37**	**$ 174,793.94**	**$ 174,793.94**

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $101,064.12

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
Supervision			**A** **B** **C**		
1 Asst. Forester			$ 250 $ 260 $ 270		
1 Asst. Forester			180 190 200		
1 Stenographer, Grade II			130 135 140		
Alondra Park					
1 Foreman ....per day			6.00 6.00 6.00		
1 Foreman ....per day			5.00 5.00 5.00		
1 Laborer ....per day			4.50 4.50 4.50		
2 Laborers ....per day			4.00 4.00 4.00		
3 Laborers, as needed....per day			4.00 4.00 4.00		
Various County Parks					
1 Landscape Architect			180 190 200		
1 Asst. Forester			165 170 175		
3 Foremen ....per day			6.00 6.00 6.00		
7 Foremen ....per day			5.00 5.00 5.00		
5 Laborers ....per day			4.50 4.50 4.50		
40 Laborers ....per day			4.00 4.00 4.00		
1 Driver with Team and Plow, as needed ....per hour			1.00 1.00 1.00		
Planting, Trimming and Maintenance of Roadside Trees					
1 Asst. Forester			165 170 175		
1 Roadside Tree Inspector			150 155 160		
4 Foremen ....per day			6.00 6.00 6.00		
8 Foremen ....per day			5.00 5.00 5.00		
17 Laborers ....per day			4.50 4.50 4.50		
50 Laborers ....per day			4.00 4.00 4.00		
1 Driver with Team and Plow, as needed ....per hour			1.00 1.00 1.00		
Ornamental Nursery					
1 Asst. Forester			165 170 175		
1 Nurseryman			140 145 150		
1 Foreman ....per day			5.00 5.00 5.00		
5 Laborers ....per day			4.50 4.50 4.50		
10 Laborers ....per day			4.00 4.00 4.00		
TOTAL SALARIES AND WAGES	$ 88,246.03	$ 42,451.57	$ 77,140.56	$ 82,691.12	$ 82,691.12
MAINTENANCE AND OPERATION					
Supervision					
Services Other Than Personal					
Auto Mileage Allowance	$ 841.32	$ 287.48	$ 750.00	$ 750.00	$ 750.00
Food and Lodging				15.00	15.00
Total Supervision	$ 841.32	$ 287.48	$ 750.00	$ 765.00	$ 765.00

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Various County Parks					
Services Other Than Personal					
Auto Mileage Allowance	$ 572.96	$ 214.92	$ 600.00	$ 600.00	$ 600.00
Auto Service	1,136.25	209.30	800.00	1,000.00	1,000.00
Electricity	1,295.35	602.66	1,350.00	1,350.00	1,350.00
Gas		10.57	125.00	25.00	25.00
Miscellaneous, N.O.C.	116.63	22.49	50.00	50.00	50.00
Repairs and Maintenance—Tools, Devices and Equipment	109.40	66.80	125.00	125.00	125.00
Telegrams	29.10		25.00	30.00	30.00
Water	1,740.43	874.45	1,800.00	1,750.00	1,750.00
Supplies					
Gardeners and Agricultural	134.42	27.15	100.00	100.00	100.00
Miscellaneous, N.O.C.	977.08	89.81	665.00	920.00	920.00
Plumbing Supplies			75.00		
Operating Supplies and Tools	1.74				
Contributions, Awards and Fixed Obligations					
Rent of Equipment			100.00	25.00	25.00
Total Various County Parks	**$ 6,113.36**	**$ 2,118.15**	**$ 5,815.00**	**$ 5,975.00**	**$ 5,975.00**
Alondra Park					
Services Other Than Personal					
Auto Mileage Allowance	$ 59.44	$ 28.80	$ 50.00	$ 60.00	$ 60.00
Auto Service		.52	50.00	50.00	50.00
Electricity	619.99	455.72	500.00	600.00	600.00
Miscellaneous, N.O.C.	305.08	181.53	182.00	180.00	180.00
Telegrams and Telephone	108.60	51.20	90.00	110.00	110.00
Supplies					
Gardener and Agricultural	10.50		25.00	15.00	15.00
Miscellaneous, N.O.C.	218.94	76.81	100.00	125.00	125.00
Operating Supplies and Tools	86.40		50.00	85.00	85.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50.00		
Total Alondra Park	**$ 1,408.95**	**$ 794.58**	**$ 1,097.00**	**$ 1,225.00**	**$ 1,225.00**
Altadena Park					
Services Other Than Personal					
Repairs and Maintenance of Structures	$	$	$	$ 1,000.00	$ 1,000.00
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 148.16	$ 37.44	$ 125.00	$ 150.00	$ 150.00
Auto Service	368.09	85.00	250.00	300.00	300.00
Electricity	93.68	33.46	100.00	100.00	100.00
Gas	196.40	23.97	200.00	200.00	200.00
Miscellaneous Services, N.O.C.			15.00	15.00	15.00
Repairs and Maintenance—Tools, Devices and Equipment	71.26	18.43	75.00	75.00	75.00
Water	575.69	539.76	540.00	575.00	575.00

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Ornamental Nursery—Continued					
Supplies					
Gardeners and Agricultural	$ 97.75	$ 31.04	$ 75.00	$ 100.00	$ 100.00
Miscellaneous, N.O.C.	398.74	3.44	300.00	395.00	395.00
Operating Supplies and Tools	42.09		50.00	50.00	50.00
Total Ornamental Nursery	**$ 1,991.86**	**$ 772.54**	**$ 1,730.00**	**$ 1,960.00**	**$ 1,960.00**
Planting, Trimming and Maintenance of Roadside Trees and Flowers					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,732.96	$ 546.00	$ 1,675.00	$ 1,850.00	$ 1,850.00
Auto Service	1,949.45	510.57	2,000.00	2,145.00	2,145.00
Food and Lodging	8.40		10.00	10.00	10.00
Miscellaneous, N.O.C.	73.18	23.51	75.00	85.00	85.00
Repairs and Maintenance—Tools, Devices and Equipment	65.19		50.00	75.00	75.00
Removal of Hazardous Trees			100.00		
Water				100.00	100.00
Supplies					
Miscellaneous, N.O.C.	251.88	3.91	200.00	250.00	250.00
Operating Supplies and Tools	309.31		150.00	300.00	300.00
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	**$ 4,390.37**	**$ 1,083.99**	**$ 4,260.00**	**$ 4,815.00**	**$ 4,815.00**
TOTAL MAINTENANCE AND OPERATION	**$ 14,745.86**	**$ 5,056.74**	**$ 13,652.00**	**$ 15,740.00**	**$ 15,740.00**
Less Interdepartmental Service Charges	113.69	151.25	152.00	152.00	152.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 14,632.17**	**$ 4,905.49**	**$ 13,500.00**	**$ 15,588.00**	**$ 15,588.00**
CAPITAL OUTLAY					
Equipment					
Miscellaneous, N.O.C.	$ 227.06	$	$	$	$
Pumping and Air Compressing			500.00	500.00	500.00
Column Pipe $ 150.00					
Pump Bowls 100.00					
Pump Shafting and Gears 250.00					
Total Equipment	**$ 227.06**	**$**	**$ 500.00**	**$ 500.00**	**$ 500.00**
Structural and Non-structural Improvements					
Alondra Park					
Water Development	$ 68.18	$	$ 500.00	$ 500.00	$ 500.00
Altadena Park					
Water Development	1,073.71				
Recreation Building		946.14	947.00		

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
San Dimas Park					
Water Development	$ 1,652.65	$	$	$	$
Various Parks					
Water Development	20.00		1,000.00	1,000.00	1,000.00
Flood Control Retaining Walls		54.00	787.00	785.00	785.00
Total Structural and Non-structural Improvements	**$ 2,814.54**	**$ 1,000.14**	**$ 3,234.00**	**$ 2,285.00**	**$ 2,285.00**
TOTAL CAPITAL OUTLAY	**$ 3,041.60**	**$ 1,000.14**	**$ 3,734.00**	**$ 2,785.00**	**$ 2,785.00**
TOTAL PARK DEPARTMENT	**$ 105,919.80**	**$ 48,357.20**	**$ 94,374.56**	**$ 101,064.12**	**$ 101,064.12**

Miscellaneous Unclassified

Total Appropriations.....$1,325,619.08

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATIONS $5,931.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 226.45	$ 57.00	$ 200.00	$ 300.00	$ 300.00
Postage			5.00	5.00	5.00
Telegraph	14.92	3.34	15.00	25.00	25.00
Telephone	14.75	6.40	15.00	25.00	25.00
Supplies					
Office Supplies, N.O.C.	8.53		10.00	15.00	15.00
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	5,135.69	1,910.32	5,000.00	5,000.00	5,000.00
Providing Perpetual Care for Bodies in Uncared For Plots	21.00	10.50	21.00	21.00	21.00
TOTAL SOLDIER BURIALS	**$ 5,421.34**	**$ 1,987.56**	**$ 5,266.00**	**$ 5,391.00**	**$ 5,391.00**

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS $43,915.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A	**B**	**C**
1 Purchasing Agent and Manager of Stores			$6,600	$6,600	$6,600
Purchasing Division					
1 Asst. Purchasing Agent			275	300	325
1 Buyer and Inspector — Meats, Perishables, Etc.			225	235	250
1 Asst. Buyer and Inspector — Meats, Perishables, Etc.			165	170	175
1 Buyer—Dry Goods, Groceries, Etc.			225	235	250
1 Buyer — Hardware, Machinery, Electrical, Etc.			225	235	250
1 Buyer—Hospital Supplies, Building Materials, Etc.			225	235	250
1 Buyer—Printing, Office Supplies, Furniture, Etc.			225	235	250
1 Registrar			165	170	175
1 Sr. Clerk			145	150	155
1 Comptometer Operator, Grade II			130	135	140
1 Typist-Clerk, Grade III			130	135	140
1 Stenographer, Grade II			130	135	140
7 Stenographers, Grade I			115	120	125 (a)
1 File Clerk			115	120	125
2 Messengers			75	80	85
1 Stenographer, Grade I....per day			4.50	4.50	4.50
Stores Division					
1 General Storekeeper			250	275	300
1 Chief Clerk			165	170	175
1 Standardization Clerk			165	170	175
1 Sr. Bookkeeper			165	170	175
1 Jr. Bookkeeper			130	135	140
5 Stock Record Clerks			150	155	160
4 Billing Machine Clerks, Gr. II			130	135	140
1 Requisition Clerk			130	135	140
4 Calculating Machine Operator-Clerks, Grade I			115	120	125
1 Clerk, Grade III			130	135	140
1 Typist-Clerk, Grade II			115	120	125
2 Addressograph - Graphotype Operator Typist-Clerks, Grade II			115	120	125
6 Stenographers, Grade I			115	120	125
1 File Clerk			115	120	125
1 Telephone Operator-Clerk			115	120	125
2 Messengers (Male)			75	80	85
1 General Store Foreman			175	180	185

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	EXPENDITURES Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Stores Division—Continued			**A** **B** **C**		
1 Sr. Stationery Storekeeper			$ 175 $ 180 $ 185		
1 Sr. Storekeeper, Welfare Division			165 170 175		
1 Store Inspector			165 170 175		
1 Receiving Clerk			165 170 175		
1 Shipping Clerk			145 150 155		
8 Storekeepers			145 150 155		
3 Storekeepers F.M.			105 110 115		
29 Asst. Storekeepers			125 130 135		
3 Asst. Storekeepers F.M.			85 90 95		
5 Asst. Storekeepers			115 120 125		
1 Asst. Storekeeper F.M.			75 80 85		
12 Truck Drivers			140 140 140		
2 Calculating Machine Operator-Clerks, Grade I per day			4.50 4.50 4.50		
2 Typist-Clerks, Grade II, as needed per day			4.50 4.50 4.50		
5 Asst. Storekeepers, as needed, per day			5.00 5.00 5.00		
33 Laborers per day			4.50 4.50 4.50		
9 Laborers, as needed per day			4.00 4.00 4.00		
700 Utility Workers, as needed, per hour			.40 .40 .40		
Multigraph Division					
1 Bookbinder			225 225 225		
3 Asst. Multigraph Operators			115 120 125		
1 Addressograph and Graphotype Operator			115 120 125		
Full Maintenance for Seven (7) men. (a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 217,889.58	$ 119,142.98	$ 203,550.14	$ 256,424.94	$ 256,424.94
Less Interdepartmental Service Charges			250,000.00	256,424.94	256,424.94
TOTAL SALARIES AND WAGES (NET)	$ 217,889.58	$ 119,142.98	$Cr.46,449.86	$	$
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 593.56	$ 199.64	$ 450.00	$ 500.00	$ 500.00
Miscellaneous, N.O.C.	77.50	28.28	150.00	150.00	150.00
Postage	1,414.03	614.00	1,502.00	1,600.00	1,600.00

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Purchasing Division—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	$ 119.50	$ 58.62	$ 200.00	$ 200.00	$ 200.00
Telegraph	33.17	8.25	20.00	25.00	25.00
Testing and Analyzing	301.74	31.40	150.00	500.00	500.00
Supplies					
Miscellaneous, N.O.C.	230.85	59.35	175.00	200.00	200.00
Record Books, Papers, Forms and Covers	2,025.57	345.20	2,000.00	2,250.00	2,250.00
Writing	209.89	107.58	300.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Membership Dues	40.00		40.00	40.00	40.00
Total Purchasing Division	**$ 5,045.81**	**$ 1,452.32**	**$ 4,987.00**	**$ 5,765.00**	**$ 5,765.00**
Stores Division					
Services Other Than Personal					
Automobile Service	$ 7,233.78	$ 2,805.32	$ 7,500.00	$ 7,500.00	$ 7,500.00
Auto Mileage Allowance	658.00	247.00	550.00	600.00	600.00
Express	Cr. 345.57	Cr. 129.29			
Inspection Service				300.00	300.00
Maintenance	1,783.97	220.60	750.00	750.00	750.00
Miscellaneous, N.O.C.	497.79	52.40	250.00	300.00	300.00
Postage	242.00	57.20	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	989.61	131.26	500.00	500.00	500.00
Telephone and Telegraph	3,438.70	1,372.05	3,100.00	3,300.00	3,300.00
Water	826.65	511.37	826.00	1,000.00	1,000.00
Transportation		37.50	50.00	50.00	50.00
Electricity	2,253.11	1,206.25	1,410.00	2,700.00	2,700.00
Gas	226.49	65.37	300.00	300.00	300.00
Supplies					
Miscellaneous, N.O.C.	7,448.18	286.88	700.00	1,000.00	1,000.00
Office, N.O.C.	657.05	158.52	500.00	500.00	500.00
Record Books, Papers, Forms and Covers	2,485.80	262.80	1,700.00	2,000.00	2,000.00
Shipping Materials	916.94	113.23	300.00	350.00	350.00
Writing	761.39	193.39	500.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Rent	4,424.39	2,711.13	4,850.00	5,000.00	5,000.00
Rent of Equipment	3,837.73	1,574.70	3,800.00	1,500.00	1,500.00
Total Stores Division	**$ 38,336.01**	**$ 11,877.68**	**$ 27,786.00**	**$ 28,350.00**	**$ 28,350.00**
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 150.87	$ 35.74	$ 180.00	$ 500.00	$ 500.00

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Multigraph Division—Continued					
Supplies					
Bindery	$ Cr. 533.14	$ Cr. 164.31	$	$ 500.00	$ 500.00
Multigraph	Cr. 295.50	Cr. 118.83		300.00	300.00
Total Multigraph Division	**$ Cr. 677.77**	**$ Cr. 247.40**	**$ 180.00**	**$ 1,300.00**	**$ 1,300.00**
TOTAL MAINTENANCE AND OPERATION	**$ 42,704.05**	**$ 13,082.60**	**$ 32,953.00**	**$ 35,415.00**	**$ 35,415.00**
CAPITAL OUTLAY					
Equipment					
Bindery Machinery	$ 81.49	$	$	$	$
Furniture and Furnishings				500.00	500.00
Steel Shelving $ 500.00					
Ventilating and Power Transmission Equipment	78.54	3.92	4.00		
Miscellaneous, N.O.C.	167.00				
Motor Vehicles:	1,542.45	5,579.32	5,580.00	5,000.00	5,000.00
Trucks for Welfare Store $5,000.00					
Office Equipment Other Than Furniture:	299.15			500.00	500.00
Typewriters $ 200.00					
Fanfold 300.00					
Store Equipment:	4,939.00			130.00	130.00
2 Cheese Cutters $ 130.00					
Hand Conveyed Vehicles				370.00	370.00
1 Transveyor $ 100.00					
Steel Leg Platforms 270.00					
Measuring and Observing				2,000.00	2,000.00
Truck Scale $2,000.00					
TOTAL CAPITAL OUTLAY	**$ 7,107.63**	**$ 5,583.24**	**$ 5,584.00**	**$ 8,500.00**	**$ 8,500.00**
TOTAL PURCHASING AND STORES DEPARTMENT	**$ 267,701.26**	**$ 137,808.82**	**$ 7,912.86**	**$ 43,915.00**	**$ 43,915.00**

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $196,075.56

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Superintendent			$ 225 / $ 235 / $ 250		
1 Chief Operator			140 / 150 / 160		
1 Supervising Sr. Operator			145 / 150 / 155		
6 Sr. Operators			130 / 135 / 140		
14 Operators			115 / 120 / 125		
3 Relief Operators			110 / 110 / 110		
1 Relief Operator, three-fifths time			75 / 75 / 75		
2 Relief Operators for holidays and vacations, per day			4.50 / 4.50 / 4.50		
1 Typist-Clerk, Grade II			115 / 120 / 125		
TOTAL SALARIES AND WAGES	$ 38,789.84	$ 20,639.85	$ 40,795.23	$ 41,440.56	$ 41,440.56
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Minor Installations and Changes	$ 1,975.23	$ 85.25	$ 1,500.00	$ 1,500.00	$ 1,500.00
Postage	10.00	10.00	10.00	10.00	10.00
Telephone Service	141,839.03	60,540.46	147,500.00	152,500.00	152,500.00
Transportation			5.00	50.00	50.00
Miscellaneous, N.O.C.	8.78	2.84	10.00	10.00	10.00
Supplies					
Office, N.O.C.	79.31	27.14	50.00	75.00	75.00
Publications of Pamphlets and Books	297.91		290.00	290.00	290.00
Record Books, Papers, Forms and Covers	97.97	61.61	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 144,308.23	$ 60,727.30	$ 149,465.00	$ 154,535.00	$ 154,535.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 84.30	$	$ 30.00	$ 50.00	$ 50.00
Chairs $50.00					
Office Equipment Other Than Furniture, N.O.C.			10.00	50.00	50.00
TOTAL CAPITAL OUTLAY	$ 84.30	$	$ 40.00	$ 100.00	$ 100.00
TOTAL TELEPHONE DEPARTMENT	$ 183,182.37	$ 81,367.15	$ 190,300.23	$ 196,075.56	$ 196,075.56

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $5,810.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A	B	C
General Supervision and Administration Division					
1 Chief Mechanical Engineer			$7,200	$7,200	$7,200
1 Asst. Chief Mechanical Engineer			350	375	400
1 Chief Electrician			250	275	300
1 Chief Clerk			225	235	250
1 Stenographic Secretary (Male), Grade V			180	190	200
1 Water Meter Reader and Collector			150	160	170
1 Asst. Water Meter Reader and Collector			130	135	140
1 Sr. Bookkeeper			165	170	175
2 Jr. Bookkeepers			130	135	140 (a)
1 Timekeeper			145	150	155
2 Sr. Clerks			145	150	155
1 Clerk, Grade III			130	135	140
2 Clerks, Grade II			115	120	125
2 Stenographers, Grade II			130	135	140
1 Typist-Clerk, Grade II			115	120	125
1 Utility Clerk (Male)			115	120	125
4 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day			4.50	4.50	4.50
Architectural Division					
1 Chief Architect			350	375	400
3 Sr. Architectural Draftsmen			250	260	275
3 Architectural Draftsmen, as needed			210	220	230
3 Jr. Architectural Draftsmen			175	180	190
1 Student Architectural Draftsman			110	110	110
1 Apprentice Architectural Draftsman			60	60	60
1 Structural Engineer, as needed			300	310	325
1 Structural Draftsman, as needed			210	220	230
1 Electrical Engineer, as needed			300	310	325
1 Sr. Building Superintendent			300	310	325
1 Building Inspector, as needed, per day			9.00	9.00	9.00
1 Building Inspector, as needed, per day			8.00	8.00	8.00
1 Stenographer, Grade I			115	120	125 (b)

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARY AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A	**B**	**C**
Transportation Division					
1 Supt. of Transportation			$ 300	$ 310	$ 325
1 Sr. Bookkeeper			165	170	175
1 Sr. Clerk			145	150	155
1 Typist-Clerk (Male), Grade III			130	135	140
1 Stenographer, Grade I.....			115	120	125
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed..... ..... per day			4.50	4.50	4.50
1 Shop Foreman.....			225	235	250
1 Blacksmith .....per day			8.00	8.00	8.00
4 Machinists .....per day			8.00	8.00	8.00
1 Auto Repairman and Acetylene Welder .....per day			7.50	7.50	7.50
Provided, however, that compensation at the rate of one dollar per hour shall be allowed for acetylene welding in lieu of any other compensation herein provided.					
15 Automobile Repairmen..per day			8.00	8.00	8.00
1 Lincoln Automobile Repairman .....per day			8.00	8.00	8.00
2 Motorcycle Repairmen....per day			8.00	8.00	8.00
1 Automobile Repairman..... .....per day			8.00	8.00	8.00
1 Automobile Wheel Aligner and Asst. Mechanic.....per day			8.00	8.00	8.00
1 Battery Repairman.....			145	150	155
1 Labor Foreman.....per day			6.00	6.00	6.00
Garage					
1 Foreman Garage.....			180	190	200
3 Chauffeurs for Sheriff, Night Criminal Duty (no overtime).....			150	150	150
3 Chauffeurs for Sheriff, Vice Squad (no overtime).....			150	150	150
4 Chauffeurs for Sheriff, Day Criminal Duty (no overtime).....			145	145	145
14 Chauffeurs, subject to call at any time (no overtime).....			130	135	140
3 Chauffeurs, as needed.....per day			5.00	5.00	5.00
1 Auto Washer, night.....per day			4.50	4.50	4.50
1 Oiler .....per day			4.00	4.00	4.00
1 Garage Attendant.....per day			4.00	4.00	4.00
1 Laborer .....per day			4.50	4.50	4.50
3 Laborers .....per day			4.00	4.00	4.00
Maintenance and Repair Division					
Plumbing Shop					
1 Working Foreman, Plumber .....per day			10.00	10.00	10.00

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
		EXPENDITURES			

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Maintenance and Repair Division—Continued			
Plumbing Shop—Continued			
5 Plumbers, 1st Class.....per day	$ 9.00	$ 9.00	$ 9.00
3 Plumber Helpers.....per day	6.00	6.00	6.00
Steamfitting Shop			
1 Working Foreman, Steam Fitter .....per day	11.00	11.00	11.00
5 Steam Fitters .....per day	10.00	10.00	10.00
Sheetmetal Shop			
1 Working Foreman, Sheet Metal Worker .....per day	10.00	10.00	10.00
10 Sheet Metal Workers.....per day	9.00	9.00	9.00
Electric Shop—Including Lighting Districts			
1 Working Foreman, Electrician .....per day	10.00	10.00	10.00
9 Electricians, 1st Class....per day	9.00	9.00	9.00
3 Electricians, 2nd Class....per day	7.00	7.00	7.00
1 Elevator Maintenance Man .....per day	8.00	8.00	8.00
Carpenter Shop			
1 Working Foreman, Carpenter .....per day	10.00	10.00	10.00
17 Carpenters .....per day	8.00	8.00	8.00
5 Cabinet Makers.....per day	8.00	8.00	8.00
Paint Shop			
1 Working Foreman, Painter .....per day	9.00	9.00	9.00
12 Painters .....per day	8.00	8.00	8.00
2 Paper Hangers, not to exceed three months.....per day	8.00	8.00	8.00
Bricklayer Shop			
1 Working Foreman, Bricklayer .....per day	11.00	11.00	11.00
8 Bricklayers, not to exceed four months .....per day	8.00	8.00	8.00
10 Stone Masons.....per day	8.00	8.00	8.00
10 Plasterers, not to exceed four months .....per day	9.00	9.00	9.00
1 Asbestos Worker (pipe coverer) .....per day	9.00	9.00	9.00
Locksmith Shop			
1 Locksmith .....per day	9.00	9.00	9.00
1 Locksmith Helper.....per day	6.50	6.50	6.50
1 Machinist .....per day	8.00	8.00	8.00
1 Machinist Assistant .....per day	7.50	7.50	7.50
Typewriter Repair Shop			
1 Typewriter Repairman.....	180	190	200
1 Asst. Typewriter Repairman (Shop)	175	175	175
3 Asst. Typewriter Repairmen.....	150	155	160

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
Maintenance and Repair Division—Continued			
Typewriter Repair Shop—Continued			
1 Moon-Hopkins and General Calculating Machine Repairman	$ 175	$ 175	$ 175
1 Rem-Wahl and General Calculating Machine Repairman	175	175	175
1 Moon-Hopkins and General Calculating Machine Repairman, as needed ....per day	6.00	6.00	6.00
1 Rem-Wahl and General Calculating Machine Repairman, as needed ....per day	6.00	6.00	6.00
Fire District Repair Shop			
1 Master Mechanic, Fire Districts	200	210	225
2 Mechanics, Fire Districts	165	170	175
1 Fire Protection Dist. Shop Helper ....per day	4.50	4.50	4.50
Laborers			
2 Skilled Laborers....per day	5.00	5.00	5.00
20 Laborers ....per day	4.50	4.50	4.50
71 Laborers ....per day	4.00	4.00	4.00

(a) Group D—$145-150-155, as case may be.
(b) Group D—$130-135-140, as case may be.

Note: No appropriation is made for total amount of Mechanical Department salary budget. This is a service department operating through a Revolving Fund.

MAINTENANCE AND OPERATION

Mechanical Department					
Salaries and Wages	$ 320,018.50	$ 140,272.54	$ 320,000.00	$ 175,000.00	$ 175,000.00*
Maintenance	Cr. 273,832.30	Cr. 53,971.52	Cr. 270,000.00	10,000.00	10,000.00*
Shops and Garages					
Salaries and Wages	63,363.93	31,540.20	60,000.00	40,000.00	40,000.00*
Maintenance	Cr. 48,613.36	Cr. 15,976.98	Cr. 48,000.00		
Alterations Extraordinary					
Repairs and Alterations—County Garage and Yard—Shop	11,889.89			75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 72,826.66	$ 101,864.24	$ 62,000.00	$ 225,075.00	$ 225,075.00
Less Interdepartmental Service Charges				225,000.00	225,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 72,826.66	$ 101,864.24	$ 62,000.00	$ 75.00	$ 75.00

* Revolving Fund

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Equipment—Shops and Garage					
Auto Accessories	$ 309.83	$	$	$ 300.00	$ 300.00
Equipment—Mechanical Dept.					
Furniture and Furnishings	87.34			50.00	50.00
Office Files $ 50.00					
Garage Equipment	400.31			595.00	595.00
High Pressure Lubricating System $ 375.00					
Valve Seat Grinder 130.00					
Hydraulic Wheel Jack 30.00					
Brake Aligning Tool 60.00					
Measuring and Observing	232.73			500.00	500.00
Voltage Regulator $ 150.00					
Port. Watt-Hour Meters 200.00					
Portable D.C. Meters 150.00					
Metal Working	180.28	24.76	800.00	3,700.00	3,700.00
Electric Welding Machine $1,700.00					
Hydraulic Press 1,000.00					
Electric Syntron Hammer 85.00					
Electric Welding Machine 700.00					
Mueller Tapping Machine 175.00					
Electric Drill 40.00					
Motor Vehicles	1,311.97				
Pumping and Air Compressing Equipment				250.00	250.00
Air Compressor and Storage Tank $ 250.00					
Non-Metallic Mineral Working	31.14			200.00	200.00
Electric Sander $ 75.00					
Glass Edger 125.00					
Office Equipment Other Than Furniture				90.00	90.00
Typewriter $ 90.00					
Wood Working Machinery			75.00	50.00	50.00
Sand Blast Machine $ 50.00					
TOTAL CAPITAL OUTLAY	$ 2,553.60	$ 24.76	$ 875.00	$ 5,735.00	$ 5,735.00
TOTAL MECHANICAL DEPARTMENT	$ 75,380.26	$ 101,889.00	$ 62,875.00	$ 5,810.00	$ 5,810.00

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

APPROPRIATION $7,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Assessments for Improvements	$ 291.34	$	$ 500.00	$ 500.00	$ 500.00
Special District Taxes	6,222.04	3,708.45	6,500.00	6,500.00	6,500.00
TOTAL ASSESSMENTS AND SPECIAL DISTRICT TAXES	$ 6,513.38	$ 3,708.45	$ 7,000.00	$ 7,000.00	$ 7,000.00

Aid to Acquisition and Improvement Districts

APPROPRIATION $80,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
A & I No. 28—Alondra Park	$ 72,000.00	$	$ 72,000.00	$ 72,000.00	$ 72,000.00
A & I No. 113—Morgan Park	2,400.00		2,400.00	2,400.00	2,400.00
A & I No. 250—Morgan Park	5,600.00		5,600.00	5,600.00	5,600.00
TOTAL AID TO ACQUISITION AND IMPROVEMENT DISTRICTS	$ 80,000.00	$	$ 80,000.00	$ 80,000.00	$ 80,000.00

Special Assessment Districts - - 1915 Act

IMPROVEMENT BOND ACT 1915—SECTIONS 10-12-13-16

APPROPRIATION $77,074.40

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
No. 795—Manchester Avenue	$	$	$	$ 67,251.27	$ 67,251.27
No. 872—Olive Street				2,151.88	2,151.88
No. 929—New Avenue				829.91	829.91
No. 950—Banning Boulevard				4,188.06	4,188.06
No. 962—Adams Street				2,653.28	2,653.28
TOTAL SPECIAL ASSESSMENT DISTRICTS 1915 ACT	$	$	$	$ 77,074.40	$ 77,074.40

Lancaster Cemetery

APPROPRIATION $901.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$ 22.00	$	$ 600.00	$ 600.00	$ 600.00
Services Other Than Personal					
Maintenance of Grounds			250.00	250.00	250.00
Water	36.00	15.00	36.00	36.00	36.00
Supplies					
Office Supplies, N.O.C.	9.33		10.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Insurance	5.00		5.00	5.00	5.00
TOTAL LANCASTER CEMETERY	$ 72.33	$ 15.00	$ 901.00	$ 901.00	$ 901.00

County Improvements

RIGHT OF WAY AND EASEMENTS

APPROPRIATION $50.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Right of Way Easements	$ 12.00	$	$ 25.00	$ 50.00	$ 50.00

Hospital Site Buildings

APPROPRIATION $1,500.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 2,488.46	$ 198.65	$ 1,500.00	$ 1,500.00	$ 1,500.00

Insurance

PROPERTY AND FIDELITY INSURANCE

APPROPRIATION $140,500.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability Insurance	$ 33,844.54	$ 9,224.88	$ 40,000.00	$ 55,000.00	$ 55,000.00
Earthquake	1,687.50				
Insurance — County Property including Fire, Burglary and Holdup, Plate Glass, etc	1,201.10	87,293.69	88,000.00	60,500.00	60,500.00
Premium on Fidelity Bonds	24,555.20	23,546.15	25,000.00	25,000.00	25,000.00
TOTAL INSURANCE	$ 61,288.34	$ 120,064.72	$ 153,000.00	$ 140,500.00	$ 140,500.00

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

APPROPRIATION $100,000.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidation of Judgments and Damages	$ 30,434.10	$ 3,305.22	$ 100,000.00	$ 100,000.00	$ 100,000.00

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

APPROPRIATION $2,500.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	$ 3,877.93	$ 1,103.26	$ 3,000.00	$ 2,500.00	$ 2,500.00

Patriotic Hall

WAR MEMORIAL BUILDING

APPROPRIATIONS $28,972.12

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A / **B** / **C**		
1 Building Superintendent (7 hours per day)			$ 250 / $ 250 / $ 250		
1 Night Assistant			150 / 155 / 160		
1 Stenographer, Grade I			115 / 120 / 125		
1 Operating Engineer			180 / 190 / 200		
1 Operating Engineer, as needed			160 / 160 / 160		
3 Elevator Operators			110 / 115 / 120		
1 Elevator Operator, Relief ...per day			4.50 / 4.50 / 4.50		
5 Janitors			120 / 125 / 130		
1 Janitor, Relief ...per day			4.50 / 4.50 / 4.50		
1 Janitress			100 / 105 / 110		
TOTAL SALARIES AND WAGES	$ 20,332.96	$ 9,083.41	$ 17,941.74	$ 20,498.12	$ 20,498.12
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service	$ 10.40	$ 1.55	$ 5.00	$ 15.00	$ 15.00
Cartage	61.00	25.00	65.00	75.00	75.00
Electricity	3,600.83	1,615.48	3,700.00	3,750.00	3,750.00
Gas	463.20	181.14	500.00	500.00	500.00
Miscellaneous Services, N.O.C.	103.87	4.70	150.00	200.00	200.00
Postage	21.50		15.00	25.00	25.00
Repairs and Maintenance, Land Structural and Non-Structural Improvements	2,032.87	168.43	400.00	900.00	900.00
Repairs and Maintenance, Tools, Devices and Equipment	233.31	100.30	250.00	300.00	300.00
Telegraph	Cr. .06	Cr. 1.10	25.00	25.00	25.00
Telephone	210.09	86.85	200.00	200.00	200.00
Transportation Service, N.O.C.	17.25	5.50	20.00	20.00	20.00
Water	239.72	111.80	250.00	250.00	250.00
Supplies					
Cleaning and Caretaking	420.11	70.65	350.00	450.00	450.00
Electrical	163.04	37.35	180.00	200.00	200.00
Fuel	245.02	27.37	410.00	450.00	450.00
Household Furniture	177.38	.33	100.00	200.00	200.00
Mechanical and Plant	76.46	10.86	150.00	250.00	250.00
Miscellaneous, N.O.C.	340.57	164.50	200.00	250.00	250.00
Office, N.O.C.	27.17	7.04	51.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 8,443.73	$ 2,617.75	$ 7,021.00	$ 8,135.00	$ 8,135.00

PATRIOTIC HALL—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 560.43	$	$	$ 339.00	$ 339.00
Chairs $ 205.00					
Lockers 134.00					
Office Equipment Other Than Furniture	108.76				
TOTAL CAPITAL OUTLAY	$ 669.19	$	$	$ 339.00	$ 339.00
TOTAL PATRIOTIC HALL	$ 29,445.88	$ 11,701.16	$ 24,962.74	$ 28,972.12	$ 28,972.12

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

APPROPRIATION $90,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 67,656.86	$ 63,824.92	$ 90,000.00	$ 90,000.00	$ 90,000.00

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION $87,500.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Employees Retirement	$ 73,960.00	$ 41,532.00	$ 75,000.00	$ 87,500.00	$ 87,500.00

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

APPROPRIATION $30,000.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Peace Officers Pension	$	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ 30,000.00

Exploitation

ADVERTISING THE COUNTY

APPROPRIATION $419,500.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
All-Year Club of Southern California	$ 187,280.44	$ 50,880.08	$ 166,667.00	$ 155,000.00	$ 155,000.00
For Space only for National Advertising to develop wealthy tourist travel and to warn unemployed against coming here.					
Benevolent Protective Order Elks				6,500.00	6,500.00
Chamber of Commerce	236,970.00	93,780.00	200,000.00	195,000.00	195,000.00
Decorating Supervisors' Car—Tournament of Roses	714.12			750.00	750.00
Exhibits, County Farm at County Fairs	1,724.20				
Hollywood Bowl	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

EXPLOITATION—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Jr. Chamber of Commerce, Winter Sports Program	$ 1,500.00	$	$	$	$
Live Stock Exhibition—Great Western	9,375.00	9,375.00	9,375.00	9,375.00	9,375.00
National Convention American Legion				25,000.00	25,000.00
Poultry Show	1,500.00		1,500.00		
Pilgrimage Play				1,500.00	1,500.00
State Chamber of Commerce	22,500.00		16,875.00	16,875.00	16,875.00
Pomona Co. Fair Miscl. Exhibits	226.12	.45	1,000.00	2,000.00	2,000.00
TOTAL EXPLOITATION	$ 469,289.88	$ 161,535.53	$ 402,917.00	$ 419,500.00	$ 419,500.00

Exposition

ADVERTISING THE COUNTY

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Chamber of Commerce	$ 10,000.00	$ 1,500.00	$ 9,000.00	$	$
L. A. County Fair, Pomona	30,000.00	25,000.00	25,000.00		
L. A. County Fair, Pomona—Miscellaneous Exhibits	773.16		1,000.00		
TOTAL EXPOSITION	$ 40,773.16	$ 26,500.00	$ 35,000.00	$	$

Land Purchase

PURCHASE OF REAL ESTATE

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
CAPITAL OUTLAY					
Land					
Beach Frontage	$ 20,000.00	$	$	$	$
Civic Center	58.57				
Katz Building	146.11				
TOTAL LAND PURCHASES	$ 20,204.68	$	$	$	$

County Fair Grounds

APPROPRIATIONS $8,930.00

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Foreman .....per day			$ 5.00 / $ 5.00 / $ 5.00		
1 Laborer .....per day			4.50 / 4.50 / 4.50		
4 Laborers .....per day			4.00 / 4.00 / 4.00		
TOTAL SALARIES AND WAGES	$ 6,119.18	$ 2,111.92	$ 4,930.00	$ 4,930.00	$ 4,930.00
MAINTENANCE AND OPERATION					
Forestry Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 143.88	$ 16.68	$ 200.00	$ 200.00	$ 200.00
Auto Service	29.92		50.00	50.00	50.00
Electricity	88.65	9.49	100.00	100.00	100.00
Miscellaneous, N.O.C.	48.48				
Telephone	68.45				
Water	491.57	222.14	600.00	1,000.00	1,000.00
Supplies					
Fertilizer, Plants, etc.	81.49				
Miscellaneous, N.O.C.	124.65			100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			50.00	50.00	50.00
Total Forestry Division	$ 1,077.09	$ 248.31	$ 1,000.00	$ 1,500.00	$ 1,500.00
Mechanical Division					
Repairs and Maintenance, Land, Structures and Non-structural Improvements	$ 3,575.05	$	$ 6,005.00	$ 2,500.00	$ 2,500.00
TOTAL MAINTENANCE AND OPERATION	$ 4,652.14	$ 248.31	$ 7,005.00	$ 4,000.00	$ 4,000.00
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Electric Wiring—Barns	$ 1,587.16	$	$	$	$
Water System, Pump, Tank, Tower, etc.	17,182.70				
TOTAL CAPITAL OUTLAY	$ 18,769.86	$	$	$	$
TOTAL COUNTY FAIR GROUNDS	$ 29,541.18	$ 2,360.23	$ 11,935.00	$ 8,930.00	$ 8,930.00

Interest and Debt Redemption

Total Appropriations $721,125.00

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS $721,125.00

Classification	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February	$ 100,000.00	$Cr.13,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Interest on Outstanding Bonds	70,125.00	4,747.50	65,625.00	61,125.00	61,125.00
New Hall of Justice Bonds					
Bonds due July	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest on Outstanding Bonds	70,000.00		65,000.00	60,000.00	60,000.00
Farm and Hospital Bonds					
Bonds due July	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Interest on Outstanding Bonds	175,000.00		162,500.00	150,000.00	150,000.00
TOTAL INTEREST AND DEBT REDEMPTION	**$ 765,125.00**	**$ 341,747.50**	**$ 743,125.00**	**$ 721,125.00**	**$ 721,125.00**

Reserves for General and Special County Purposes

Total Reserves	$7,808,875.00

Reserves

FOR GENERAL AND SPECIAL COUNTY PURPOSES

	General Unappropriated Reserve*	General Reserve	Total
GENERAL COUNTY			
General Fund:			
General Purposes	$ 500,000.00	$ 1,931,200.00	$ 2,431,200.00
Highway Maintenance		800.00	800.00
Blind Aid		26,000.00	26,000.00
Exploitation		35,000.00	35,000.00
Exposition		6,000.00	6,000.00
Public Comfort Stations		1,000.00	1,000.00
Salary Fund	200,000.00	3,000,000.00	3,200,000.00
Macadam I & S Fund		102,000.00	102,000.00
Farm and Hospital I & S Fund		370,000.00	370,000.00
New Hall of Justice I & S Fund		147,000.00	147,000.00
TOTAL GENERAL COUNTY	**$ 700,000.00**	**$ 5,619,000.00**	**$ 6,319,000.00**
SPECIAL COUNTY			
Law Library Fund	$ 6,970.00	$ 566,330.00	$ 573,300.00
Public Library Fund		120,000.00	120,000.00
Special Road Improvement Fund		541,500.00	541,500.00
General Road Fund		4,500.00	4,500.00
Good Roads Fund		250,575.00	250,575.00
TOTAL SPECIAL COUNTY	**$ 6,970.00**	**$ 1,482,905.00**	**$ 1,489,875.00**
TOTAL RESERVES	**$ 706,970.00**	**$ 7,101,905.00**	**$ 7,808,875.00**

* Segregations between funds for accounting purposes only.

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1933-34	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36	Name of Fund
Acquisition and Improvement Districts					
Interest and Debt Redemption	$ 707,255.58	$ 795,727.55	$ 790,814.46	$ 790,814.46	A. & I. Districts
Drainage Improvement Districts					
Salaries and Wages	$ 2,976.96	$ 6,000.00	$ 15,400.00	$ 15,400.00	D. I. Dist. Maint.
Maintenance and Operation	516.63	2,200.00	14,150.00	14,150.00	D. I. Dist. Maint.
Interest and Debt Redemption	722,632.52	686,198.88	660,649.11	660.649.11	D. I. Dist. I. & S.
Total Drainage Improvement Districts	**$ 726,126.11**	**$ 694,398.88**	**$ 690,199.11**	**$ 690,199.11**	
Fire Protection Districts					
Salaries and Wages	$ 323,965.99	$ 335,881.00	$ 337,153.00	$ 337,153.00	F. P. Districts
Maintenance and Operation	108,710.50	130,771.00	146,835.00	146,835.00	F. P. Districts
Capital Outlay	11,738.63	6,182.00	14,860.00	14,860.00	F. P. Districts
Total Fire Protection Districts	**$ 444,415.12**	**$ 472,834.00**	**$ 498,848.00**	**$ 498,848.00**	
Flood Control District					
Maintenance and Operation	$ 286,811.28	$ 670,180.00	$ 938,700.00	$ 938,700.00	F. C. Dist. Maint.
Capital Outlay	442,534.68	1,141,663.00	2,283,258.26	2,283,258.26	F. C. Dist. Maint.
Interest and Debt Redemption	1,920,570.80	1,901,300.00	2,111,611.50	2,111,611.50	F. C. Dist. I. & S.
Total Flood Control District	**$ 2,649,916.76**	**$ 3,713,143.00**	**$ 5,333,569.76**	**$ 5,333,569.76**	
Garbage Disposal Districts					
Maintenance and Operation	$ 80,541.30	$ 81,475.00	$ 85,623.00	$ 85,623.00	Garbage Disp.Dists.
Lighting Districts					
Maintenance and Operation	$ 301,365.65	$ 319,785.00	$ 326,765.00	$ 326,765.00	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation	$ 40,764.27	$ 50,830.00	$ 56,415.00	$ 56,415.00	L. M. Districts
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 4,989.17	$ 5,910.00	$ 4,410.00	$ 4,410.00	P. R. & P. District
Maintenance and Operation	2,473.26	2,365.00	2,490.00	2,490.00	P. R. & P. District
Capital Outlay	819.54	1,405.00	1,105.00	1,105.00	P. R. & P. District
Total Park. Recreation and Parkway Districts	**$ 8 281.97**	**$ 9,680.00**	**$ 8,005.00**	**$ 8 005.00**	
Road Improvement Districts					
Interest and Debt Redemption	$ 409,057.22	$ 360,431.12	$ 304,856.56	$ 304,856.56	R. I. Districts

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936	Name of Fund
Sewer Maintenance Districts					
Salaries and Wages	$ 14,126.26	$ 15,895.00	$ 20,603.00	$ 20,603.00	S. M. Districts
Maintenance and Operation	19,555.16	29,973.00	40,484.00	40,484.00	S. M. Districts
Total Sewer Maintenance Districts	**$ 33,681.42**	**$ 45,868.00**	**$ 61,087.00**	**$ 61,087.00**	
Water Works Districts					
Maintenance and Operation	$ 36,285.43	$ 49,250.00	$ 73,250.00	$ 73,250.00	W.W.Dists. General
Capital Outlay	939.28	19,645.00	17,700.00	17,700.00	W.W.Dists. General
Interest and Debt Redemption	41,433.35	40,489.28	38,494.95	38,494.95	W.W.Dists.I.&S.
Total Water Works Districts	**$ 78,658.06**	**$ 109,384.28**	**$ 129,444.95**	**$ 129,444.95**	
Reserves					
General Unappropriated	$	$	$ 273,831.16	$ 273,831.16	Various
General	3,250,135.58*	2,722,538.09*	3,103,419.67	3,103,419.67	Various
Total Reserves	**$ 3,250,135.58**	**$ 2,722,538.09**	**$ 3,377,250.83**	**$ 3,377,250.83**	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	**$ 8,730,199.04**	**$ 9,376,094.92**	**$11,662,878.67**	**$11,662,878.67**	

* Unexpended Balance.

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

SUMMARIZATION

District	Actual Prior Year 1933-1934	Estimated Current Year 1934-1935	Requested Fiscal Year 1935-1936	Allowed Fiscal Year 1935-1936
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 346,058.38	$ 363,686.00	$ 377,566.00	$ 377,566.00
Maintenance and Operation	877,023.48	1,336,829.00	1,684,712.00	1,684,712.00
Capital Outlay	456,032.13	1,168,895.00	2,316,923.26	2,316,923.26
Interest and Debt Redemption	3,800,949.47	3,784,146.83	3,906,426.58	3,906,426.58
General Unappropriated Reserve			273,831.16	273,831.16
General Reserve	3,250,135.58*	2,722,538.09*	3,103,419.67	3,103,419.67
GRAND TOTAL	**$ 8,730,199.04**	**$ 9,376,094.92**	**$11,662,878.67**	**$11,662,878.67**
BY FUNDS				
Acquisition and Improvement District Funds	$ 707,255.58	$ 795,727.55	$ 790,814.46	$ 790,814.46
Drainage Improvement District Funds	726,126.11	694,398.88	690,199.11	690,199.11
Fire Protection District Funds	444,415.12	472,834.00	498,848.00	498,848.00
Flood Control District Funds	2,649,916.76	3,713,143.00	5,333,569.76	5,333,569.76
Garbage Disposal District Funds	80,541.30	81,475.00	85,623.00	85,623.00
Lighting District Funds	301,365.65	319,785.00	326,765.00	326,765.00
Lighting Maintenance District Funds	40,764.27	50,830.00	56,415.00	56,415.00
Park, Recreation and Parkway District Funds	8,281.97	9,680.00	8,005.00	8,005.00
Road Improvement District Funds	409,057.22	360,431.12	304,856.56	304,856.56
Sewer Maintenance District Funds	33,681.42	45,868.00	61,087.00	61,087.00
Water Works District Funds	78,658.06	109,384.28	129,444.95	129,444.95
General Unappropriated Reserve			273,831.16	273,831.16
General Reserve	3,250,135.58*	2,722,538.09*	3,103,419.67	3,103,419.67
GRAND TOTAL	**$ 8,730,199.04**	**$ 9,376,094.92**	**$11,662,878.67**	**$11,662,878.67**

Acquisition and Improvement Districts

APPROPRIATIONS, $790,814.46

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory Street	$ 2,237.06	$	$ 2,132.06	$ 2,516.86	$ 2,516.86
16 Stewart and Gray Road	5,413.83		5,168.83	4,923.83	4,923.83
17 Old River School Road	9,584.68		9,164.68	9,240.50	9,240.50
19 Pomona Boulevard	18,725.86	5,127.40	17,745.86	16,765.86	16,765.86
20 Central Avenue	1,013.24	1,006.03	1,446.25	1,376.25	1,376.25
24 Washington Place	33,397.56		31,774.24	30,352.56	30,352.56
25 Prospect Avenue	765.89		827.47	688.89	688.89
28 Alondra Park	115,179.08	51,744.09	112,116.37	108,074.08	108,074.08
30 Broadway	30,823.87		38,038.36	36,920.25	36,920.25
32 Hollydale	6,170.63		5,729.34	5,393.34	5,393.34
40 Hollydale	4,417.48		4,074.19	3,934.48	3,934.48
43 Brea Canyon Cut-Off Road	3,306.53		3,131.53	2,466.64	2,466.64
44 Las Tunas Drive, etc	46,009.14		64,441.54	62,551.54	62,551.54
51 Sierra Vista Avenue	513.35	405.32	485.35	363.02	363.02
54 Long Beach Boulevard	21,600.43		20,858.43	20,116.43	20,116.43
56 Meyers Place	1,289.45		1,226.45	1,163.45	1,163.45
59 Pacific & Arroyo Avenues	7,475.96		6,692.94	6,923.46	6,923.46
60 Muscatel Street	1,433.17	100.79	1,169.77	1,307.17	1,307.17
64 Anaheim-Telegraph Road	15,746.24		28,395.24	27,615.24	27,615.24
67 106th Street	6,253.96	4,064.05	5,975.41	6,167.51	6,167.51
70 Normandie Avenue	40,519.16		38,664.16	36,323.64	36,323.64
75 Sunset Blvd. & Ellis Lane	9,568.16		12,526.76	18,201.26	18,201.26
79 Kauffman Avenue	1,585.26	1,026.65	1,508.26	1,531.11	1,531.11
83 Santa Rosa Avenue	1,840.86	1,018.90	1,261.41	1,191.41	1,191.41
92 Vermont Avenue	554.18		429.18	505.18	505.18
97 Ramona Boulevard	3,346.90		3,171.90	2,996.90	2,996.90
101 Central Avenue	5,926.85	3,677.04	5,674.85	5,327.71	5,327.71
102 Rio Hondo Avenue	3,747.57	2,247.08	3,491.43	3,337.43	3,337.43
103 Record Street	1,837.11	1,322.23	1,848.47	1,662.11	1,662.11
112 Atlantic Avenue, etc	7,032.20		6,682.20	6,332.20	6,332.20
113 Morgan Park	4,061.77	2,215.04	3,929.77	3,797.77	3,797.77
115 Atlantic Avenue	25,730.65	24,657.29	48,672.94	46,957.94	46,957.94
120 Garvey Avenue	5,639.01	1,521.30	5,936.11	5,254.01	5,254.01
122 Electric Street	8,389.85	6,094.50	8,477.72	7,584.85	7,584.85
124 Western Avenue	5,019.11		4,809.11	4,599.11	4,599.11
136 Ninth and Mines Avenue	52,204.09	28,480.76	50,524.09	49,322.68	49,322.68
137 Ninth St. and Mines Ave	22,172.74		21,920.04	20,667.74	20,667.74
139 Pine Street	723.62	407.94	695.62	667.62	667.62
144 Cherry Avenue	5,596.16	5,071.95	10,318.11	10,440.31	10,440.31
145 Market Street, Dairy Avenue and South Street	15,461.35		14,936.35	14,901.24	14,901.24
146 El Nora Street	9,405.42	5,126.40	8,542.78	8,670.42	8,670.42
149 Slauson Avenue	22,596.66	5,652.90	28,494.28	28,179.14	28,179.14
152 Valley View Avenue	4,681.69		4,450.69	4,219.69	4,219.69
156 Rosecrans Avenue	6,506.27	4,053.68	6,732.98	5,981.27	5,981.27
161 Curtin Road, etc	10,703.78	7,628.25	10,687.33	9,688.78	9,688.78
163 Phyllis Avenue	1,381.08	101.44	1,304.08	1,227.08	1,227.08
167 Willard Avenue	746.38		711.38	676.38	676.38
179 Charlotte Avenue	376.10		362.10	348.10	348.10

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION—Continued					
180 Atlantic Avenue	$ 11,326.32	$	$ 21,426.06	$ 21,172.00	$ 21,172.00
183 Baldwin Avenue	3,005.17		2,865.17	2,725.17	2,725.17
184 Elizabeth Street, etc.	4,622.28	3,079.32	4,412.28	4,680.50	4,680.50
186 Fruit Street	736.45	501.27	701.45	666.45	666.45
202 Anaheim-Telegraph Road	7,878.70		7,878.70	19,566.70	19,566.70
203 Cheney and Callen Drives	2,444.98	2,050.56	2,817.62	2,199.98	2,199.98
206 Indiana Street	1,508.49	508.48	967.50	1,410.99	1,410.99
207 Avalon Boulevard	4,144.26		3,969.26	3,794.26	3,794.26
213 Prairie Avenue	4,714.57		4,504.57	4,294.57	4,294.57
217 Amelia Street	7,157.94		7,358.21	6,562.94	6,562.94
218 Roads in Monte Nido	7,778.28		18,523.74	17,753.74	17,753.74
223 Jefferson Street, etc	5,139.73		4,894.73	4,649.73	4,649.73
230 Walnut Street	2,045.82		1,940.82	1,354.88	1,354.88
231 Atlantic Avenue	8,252.45	5,586.63	7,867.45	7,482.45	7,482.45
237 Stockton Avenue	2,725.65	1,513.43	2,620.65	2,515.65	2,515.65
238 Alameda Street	775.37		740.37	705.37	705.37
240 Hollydale	10,385.20		17,211.39	16,791.39	16,791.39
248 Cerritos Avenue	3,136.26		7,112.90	7,329.98	7,329.98
250 Morgan Park	7,262.39		7,052.39	6,842.39	6,842.39
294 Carmenita Road	3,503.88		3,503.88	8,860.88	8,860.88
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 707,255.58**	**$ 175,990.72**	**$ 795,727.55**	**$ 790,814.46**	**$ 790,814.46**

Drainage Improvement Districts

APPROPRIATIONS $690,199.11

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 1					
Salaries and Wages	$ 118.00	$ 184.00	$ 250.00	$ 1,000.00	$ 1,000.00
Maintenance and Operation	15.00		50.00	2,500.00	2,500.00
TOTAL No. 1	**$ 133.00**	**$ 184.00**	**$ 300.00**	**$ 3,500.00**	**$ 3,500.00**
No. 3					
Salaries and Wages	$	$	$ 50.00	$ 500.00	$ 500.00
Maintenance and Operation			50.00	500.00	500.00
TOTAL No. 3	**$**	**$**	**$ 100.00**	**$ 1,000.00**	**$ 1,000.00**
No. 8					
Salaries and Wages	$ 58.08	$ 488.88	$ 500.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	6.78	282.50	300.00	1,000.00	1,000.00
TOTAL No. 8	**$ 64.86**	**$ 771.38**	**$ 800.00**	**$ 3,000.00**	**$ 3,000.00**
No. 9					
Salaries and Wages	$ 141.56	$ 67.50	$ 250.00	$ 800.00	$ 800.00
Maintenance and Operation	26.01	67.25	100.00	250.00	250.00
TOTAL No. 9	**$ 167.57**	**$ 134.75**	**$ 350.00**	**$ 1,050.00**	**$ 1,050.00**
No. 11					
Salaries and Wages	$ 86.00	$	$ 100.00	$ 2,500.00	$ 2,500.00
Maintenance and Operation				2,000.00	2,000.00
TOTAL No. 11	**$ 86.00**	**$**	**$ 100.00**	**$ 4,500.00**	**$ 4,500.00**
No. 17					
Salaries and Wages	$ 131.62	$	$ 250.00	$ 300.00	$ 300.00
Maintenance and Operation	92.48		150.00	300.00	300.00
TOTAL No. 17	**$ 224.10**	**$**	**$ 400.00**	**$ 600.00**	**$ 600.00**
No. 22					
Salaries and Wages	$ 183.86	$ 133.00	$ 250.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	63.68	201.04	100.00	1,500.00	1,500.00
TOTAL No. 22	**$ 247.54**	**$ 334.04**	**$ 350.00**	**$ 3,500.00**	**$ 3,500.00**
No. 23					
Salaries and Wages	$ 369.38	$ 1,367.00	$ 2,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	121.72	605.88	1,000.00	2,500.00	2,500.00
TOTAL No. 23	**$ 491.10**	**$ 1,972.88**	**$ 3,000.00**	**$ 4,500.00**	**$ 4,500.00**
No. 25					
Salaries and Wages	$ 84.00	$	$ 100.00	$ 300.00	$ 300.00
Maintenance and Operation			50.00	100.00	100.00
TOTAL No. 25	**$ 84.00**	**$**	**$ 150.00**	**$ 400.00**	**$ 400.00**

DRAINAGE IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 26					
Salaries and Wages	$ 884.72	$ 153.00	$ 1,000.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	93.70	184.41	250.00	2,500.00	2,500.00
TOTAL No. 26	**$ 978.42**	**$ 337.41**	**$ 1,250.00**	**$ 4,500.00**	**$ 4,500.00**
No. 29					
Salaries and Wages	$ 919.74	$ 906.00	$ 1,250.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	97.26	33.82	150.00	1,000.00	1,000.00
TOTAL No. 29	**$ 1,017.00**	**$ 939.82**	**$ 1,400.00**	**$ 3,000.00**	**$ 3,000.00**
TOTAL SALARIES AND WAGES, AND MAINTENANCE AND OPERATION	**$ 3,493.59**	**$ 4,674.28**	**$ 8,200.00**	**$ 29,550.00**	**$ 29,550.00**
INTEREST AND DEBT REDEMPTION					
3	$ 10,813.78	$	$	$	$
8	73,817.09	394.44	70,429.08	67,041.08	67,041.08
9	3,883.40	85.49	3,729.52	3,575.63	3,575.63
11	153,126.48	13,631.84	147,108.48	141,090.48	141,090.48
17	2,073.87	1,255.48	2,001.43	1,918.23	1,918.23
22	109,770.86		106,350.86	102,930.86	102,930.86
23	239,068.45		232,595.11	224,128.44	224,128.44
25	2,777.12		1,690.45	1,630.44	1,630.44
26	94,711.02	12,653.53	90,783,52	87,903.52	87,903.52
29	32,590.45		31,510.43	30,430.43	30,430.43
TOTAL INTEREST AND DEBT REDEMPTION	**$ 722,632.52**	**$ 28,020.78**	**$ 686,198.88**	**$ 660,649.11**	**$ 660,649.11**
GRAND TOTAL DRAINAGE IMPROVEMENT DISTRICTS	**$ 726,126.11**	**$ 32,695.06**	**$ 694,398.88**	**$ 690,199.11**	**$ 690,199.11**

Fire Protection Districts

APPROPRIATIONS $498,848.00

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ALTADENA					
Salaries and Wages	$ 27,115.40	$ 13,481.34	$ 27,193.00	$ 27,193.00	$ 27,193.00
Maintenance and Operation					
Administration	$ 992.58	$	$ 1,130.00	$ 1,130.00	$ 1,130.00
Services Other Than Personal					
Captain's Mileage	113.08	47.16	125.00	150.00	150.00
Gas, Electricity and Water	212.47	75.73	250.00	250.00	250.00
Hydrant Installation	119.82	85.93	290.00	155.00	155.00
Mechanical Expense	1,014.49	184.38	820.00	800.00	800.00
Miscellaneous Services	146.81	60.50	200.00	200.00	200.00
Telephone	454.33	190.90	470.00	475.00	475.00
Supplies					
Fire Hose	858.90		199.00	265.00	265.00
Hydrants	17.00	16.00	75.00	70.00	70.00
Miscellaneous Supplies and Materials	227.92	40.77	405.00	350.00	350.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,206.00	1,760.00	4,318.00	4,392.00	4,392.00
Insurance—Equipment	172.26		182.00	182.00	182.00
Insurance—Liability	259.02		300.00	300.00	300.00
Insurance—Personal	604.72	666.23	666.00	667.00	667.00
Total Maintenance and Operation	$ 9,399.40	$ 3,127.60	$ 9,430.00	$ 9,386.00	$ 9,386.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 1.67	$	$ 75.00	$ 75.00	$ 75.00
TOTAL ALTADENA	$ 36,516.47	$ 16,608.94	$ 36,698.00	$ 36,654.00	$ 36,654.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ANGELES MESA					
Maintenance and Operation					
Administration	$ 111.26	$	$ 125.00	$ 125.00	$ 125.00
Services Other Than Personal					
Hydrant Installation	300.62		180.00	180.00	180.00
Miscellaneous Services			140.00	150.00	150.00
Supplies					
Miscellaneous Supplies	1.40			20.00	20.00
Hydrants			60.00	90.00	90.00
Contributions, Awards and Fixed Obligations					
Hydrant Service				588.00	588.00
Engine Service	300.00	300.00	600.00	750.00	750.00
TOTAL ANGELES MESA	**$ 713.28**	**$ 300.00**	**$ 1,105.00**	**$ 1,903.00**	**$ 1,903.00**

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ARTESIA					
Salaries and Wages	**$ 1,373.57**	**$ 692.70**	**$ 1,614.00**	**$ 1,614.00**	**$ 1,614.00**
Maintenance and Operation					
Administration	$ 275.23	$	$ 302.00	$ 302.00	$ 302.00
Services Other Than Personal					
Hydrant Installation			90.00	75.00	75.00
Mechanical Expense	48.78	16.01	375.00	225.00	225.00
Telephone	105.51	49.80	115.00	125.00	125.00
Supplies					
Fire Hose			340.00	485.00	485.00
Hydrants			15.00	15.00	15.00
Miscellaneous Supplies and Materials	48.82	1.03	35.00	45.00	45.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	168.00	70.00	180.00	210.00	210.00
Insurance—Equipment	45.65		55.00	55.00	55.00
Insurance—Liability	33.84		105.00	105.00	105.00
Insurance—Personal	60.22	40.00	40.00	60.00	60.00
Rental of Fire House	180.00	90.00	180.00	180.00	180.00
Total Maintenance and Operation	**$ 966.05**	**$ 266.84**	**$ 1,832.00**	**$ 1,882.00**	**$ 1,882.00**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 29.00	$	$
TOTAL ARTESIA	**$ 2,339.62**	**$ 959.54**	**$ 3,475.00**	**$ 3,496.00**	**$ 3,496.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BALDWIN PARK					
Salaries and Wages	$ 3,420.72	$ 1,784.93	$ 4,072.00	$ 4,072.00	$ 4,072.00
Maintenance and Operation					
Administration	$ 445.05	$	$ 507.00	$ 507.00	$ 507.00
Services Other Than Personal					
Captain's Mileage	47.64	11.04	60.00	60.00	60.00
Gas, Electricity and Water	96.62	51.52	125.00	125.00	125.00
Hydrant Installations			40.00	200.00	200.00
Mechanical Expense	69.16	16.81	158.00	158.00	158.00
Miscellaneous Services			25.00	25.00	25.00
Telephone	59.25	24.85	75.00	75.00	75.00
Supplies					
Fire Hose				964.00	964.00
Miscellaneous Supplies and Materials	36.16	72.19	109.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,476.00	615.00	1,504.00	1,548.00	1,548.00
Insurance—Equipment	44.54		55.00	55.00	55.00
Insurance—Liability	33.84		105.00	105.00	105.00
Insurance—Personal	124.02	102.35	103.00	103.00	103.00
Rental of Fire House	540.00	270.00	540.00	540.00	540.00
Taxes	.88	1.62	2.00	5.00	5.00
Total Maintenance and Operation	$ 2,973.16	$ 1,165.38	$ 3,408.00	$ 4,570.00	$ 4,570.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 38.00	$ 75.00	$ 75.00
Total Capital Outlay	$	$	$ 38.00	$ 75.00	$ 75.00
TOTAL BALDWIN PARK	$ 6,393.88	$ 2,950.31	$ 7,518.00	$ 8,717.00	$ 8,717.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELLFLOWER					
Salaries and Wages	$ 8,355.13	$ 3,988.77	$ 8,136.00	$ 8,276.00	$ 8,276.00
Maintenance and Operation					
Administration	$ 396.74	$	$ 451.00	$ 451.00	$ 451.00
Services Other Than Personal					
Gas, Electricity and Water	62.88	49.16	135.00	125.00	125.00
Hydrant Installations	152.95	19.07	140.00	60.00	60.00
Mechanical Expense	454.64	35.94	222.00	222.00	222.00
Miscellaneous Services	5.00	16.36	187.00	85.00	85.00
Telephone	79.55	34.90	100.00	100.00	100.00
Supplies					
Hydrants	38.58		53.00	30.00	30.00
Miscellaneous Supplies and Materials	44.75	50.70	150.00	165.00	165.00
Fire Hose			28.00	800.00	800.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	47.79		55.00	55.00	55.00
Insurance—Liability	86.34		105.00	105.00	105.00
Insurance—Personal	228.87	256.62	257.00	257.00	257.00
Rental of Fire Station	470.00	280.00	540.00	540.00	540.00
Total Maintenance and Operation	$ 2,068.09	$ 742.75	$ 2,423.00	$ 2,995.00	$ 2,995.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 35.00	$ 55.00	$ 55.00
TOTAL BELLFLOWER	$ 10,423.22	$ 4,731.52	$ 10,594.00	$ 11,326.00	$ 11,326.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELVEDERE					
Salaries and Wages	$ 27,280.78	$ 13,711.91	$ 27,343.00	$ 27,343.00	$ 27,343.00
Maintenance and Operation					
Administration	$ 1,067.24	$	$ 1,216.00	$ 1,216.00	$ 1,216.00
Services Other Than Personal					
Alterations to Buildings	79.59				
Captain's Mileage	347.00	86.76	450.00	450.00	450.00
Gas, Electricity and Water	268.99	103.70	275.00	275.00	275.00
Mechanical Expense	1,087.50	182.70	949.00	950.00	950.00
Miscellaneous Services	203.50		20.00	200.00	200.00
Telephone	369.40	131.61	480.00	480.00	480.00
Supplies					
Fire Hose	989.16		1,093.00	300.00	300.00
Hydrants	1.25		38.00	225.00	225.00
Miscellaneous Supplies and Materials	312.40	118.25	625.00	625.00	625.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,449.39	1,882.50	4,608.00	5,148.00	5,148.00
Insurance—Equipment	118.73		130.00	130.00	130.00
Insurance—Liability	213.40		214.00	214.00	214.00
Insurance—Personal	634.36	719.12	722.00	722.00	722.00
Total Maintenance and Operation	$ 10,141.91	$ 3,224.64	$ 10,820.00	$ 10,935.00	$ 10,935.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 46.74	$ 24.34	$ 45.00	$ 305.00	$ 305.00
TOTAL BELVEDERE	$ 37,469.43	$ 16,960.89	$ 38,208.00	$ 38,583.00	$ 38,583.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELVEDERE GARDENS					
Salaries and Wages	$ 31,506.07	$ 17,131.72	$ 35,490.00	$ 36,063.00	$ 36,063.00
Maintenance and Operation					
Administration	$ 1,316.12	$	$ 1,500.00	$ 1,500.00	$ 1,500.00
Services Other Than Personal					
Captain's Mileage	297.64	139.20	480.00	480.00	480.00
Fire Alarm System Upkeep	213.85		200.00	100.00	100.00
Gas, Electricity and Water	353.96	141.87	400.00	400.00	400.00
Mechanical Expense	1,089.09	178.55	1,025.00	984.00	984.00
Miscellaneous Services	12.00		150.00	200.00	200.00
Telephone	333.17	186.28	321.00	350.00	350.00
Supplies					
Fire Hose	1,494.82	79.47	221.00		
Hydrants		43.50	106.00	105.00	105.00
Miscellaneous Supplies and Materials	343.43	127.51	500.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,250.90	1,807.50	5,148.00	5,148.00	5,148.00
Insurance—Equipment			220.00	220.00	220.00
Insurance—Liability	392.30		243.00	243.00	243.00
Insurance—Personal	696.92	798.16	802.00	802.00	802.00
Rent of Poles	482.00		550.00	577.00	577.00
Total Maintenance and Operation	$ 11,276.20	$ 3,502.04	$ 11,866.00	$ 11,609.00	$ 11,609.00
Capital Outlay					
Equipment					
Fire Alarm System—Additions	$ 357.74	$	$ 300.00	$ 300.00	$ 300.00
Miscellaneous Equipment	569.22	19.99	180.00	200.00	200.00
Total Equipment	$ 926.96	$ 19.99	$ 480.00	$ 500.00	$ 500.00
Structural and Non-structural Improvements					
Addition to Building	$	$	$	$ 500.00	$ 500.00
Total Capital Outlay	$ 926.96	$ 19.99	$ 480.00	$ 1,000.00	$ 1,000.00
TOTAL BELVEDERE GARDENS	$ 43,709.23	$ 20,653.75	$ 47,836.00	$ 48,672.00	$ 48,672.00

FIRE PROTECTION DISTRICTS—Continued

District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
CENTRAL MANUFACTURING					
Maintenance and Operation					
Administration	$ 174.21	$	$ 200.00	$ 360.00	$ 360.00
Services Other Than Personal					
Hydrant Installations	55.31		350.00	300.00	300.00
Miscellaneous Services			50.00	50.00	50.00
Supplies					
Hydrants	38.50	87.00	250.00	225.00	225.00
Miscellaneous Supplies and Materials	18.75			10.00	10.00
Contributions, Awards and Fixed Obligations					
Engine Service from Other Districts	250.00	250.00	750.00	1,125.00	1,125.00
Hydrant Service	230.26	95.80	420.00	456.00	456.00
TOTAL CENTRAL MANUFACTURING	**$ 767.03**	**$ 432.80**	**$ 2,020.00**	**$ 2,526.00**	**$ 2,526.00**

District	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
CLEARWATER-HYNES					
Salaries and Wages	**$ 3,453.36**	**$ 1,681.68**	**$ 3,886.00**	**$ 3,886.00**	**$ 3,886.00**
Maintenance and Operation					
Administration	$ 370.39	$	$ 421.00	$ 421.00	$ 421.00
Services Other Than Personal					
Gas, Electricity and Water	74.74	34.68	90.00	90.00	90.00
Hydrant Installation			55.00	85.00	85.00
Mechanical Expense	157.65	134.03	190.00	155.00	155.00
Miscellaneous Services			61.00	20.00	20.00
Telephone	55.50	28.35	75.00	75.00	75.00
Supplies					
Fire Hose	53.90	17.12	57.00	370.00	370.00
Hydrants			15.00	30.00	30.00
Miscellaneous Supplies and Materials	62.00	36.88	159.00	130.00	130.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,452.00	596.00	1,476.00	1,524.00	1,524.00
Insurance—Equipment	44.54		50.00	50.00	50.00
Insurance—Liability	86.34		105.00	105.00	105.00
Insurance—Personal	92.16	112.10	117.00	117.00	117.00
Rent of Fire House	540.00	315.00	540.00	540.00	540.00
Total Maintenance and Operation	**$ 2,989.22**	**$ 1,274.16**	**$ 3,411.00**	**$ 3,712.00**	**$ 3,712.00**
Capital Outlay					
Equipment					
Miscellaneous Equipment	**$ 17.22**	**$**	**$ 18.00**	**$ 35.00**	**$ 35.00**
TOTAL CLEARWATER-HYNES	**$ 6,459.80**	**$ 2,955.84**	**$ 7,315.00**	**$ 7,633.00**	**$ 7,633.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CLIFTON HEIGHTS					
Maintenance and Operation					
Administration	$ 33.67	$	$ 38.00	$ 38.00	$ 38.00
Services Other Than Personal					
Miscellaneous Services				100.00	100.00
Contributions, Awards and Fixed Obligations					
Engine Service from Other Districts				300.00	300.00
Hydrant Service	144.00	60.00	144.00	144.00	144.00
TOTAL CLIFTON HEIGHTS	**$ 177.67**	**$ 60.00**	**$ 182.00**	**$ 582.00**	**$ 582.00**
DOWNEY					
Salaries and Wages	**$ 8,245.32**	**$ 3,966.26**	**$ 8,446.00**	**$ 8,446.00**	**$ 8,446.00**
Maintenance and Operation					
Administration	**$ 344.04**	**$**	**$ 391.00**	**$ 391.00**	**$ 391.00**
Services Other Than Personal					
Captain's Mileage	23.08		60.00	120.00	120.00
Gas, Electricity and Water	112.78	44.34	125.00	125.00	125.00
Hydrant Installation				50.00	50.00
Mechanical Expense	534.15	65.22	406.00	406.00	406.00
Miscellaneous Services	137.84		50.00	50.00	50.00
Telephone	71.25	36.50	100.00	100.00	100.00
Supplies					
Fire Hose	482.96		215.00	470.00	470.00
Miscellaneous Supplies and Materials	42.85	14.26	105.00	195.00	195.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,128.00	470.00	1,152.00	1,152.00	1,152.00
Insurance:					
Equipment	58.44		65.00	65.00	65.00
Liability	86.34		105.00	105.00	105.00
Personal	219.58	267.91	268.00	268.00	268.00
Rent of Fire House	540.00	225.00	540.00	540.00	540.00
Total Maintenance and Operation	**$ 3,781.31**	**$ 1,123.23**	**$ 3,582.00**	**$ 4,037.00**	**$ 4,037.00**
Capital Outlay					
Equipment					
Miscellaneous Equipment	**$ 26.12**	**$**	**$ 38.00**	**$ 45.00**	**$ 45.00**
TOTAL DOWNEY	**$ 12,052.75**	**$ 5,089.49**	**$ 12,066.00**	**$ 12,528.00**	**$ 12,528.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
EAST MONTEBELLO					
Maintenance and Operation					
Administration	$ 32.21	$	$ 38.00	$ 38.00	$ 38.00
Services Other Than Personal					
Miscellaneous Services				8.00	8.00
Supplies					
Miscellaneous Supplies and Materials				4.00	4.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	100.00	300.00	300.00	300.00
TOTAL EAST MONTEBELLO	$ 272.21	$ 100.00	$ 338.00	$ 350.00	$ 350.00

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
EL PORTO					
Salaries and Wages	$	$	$	$ 120.00	$ 120.00
Maintenance and Operation					
Supplies					
Miscellaneous Supplies	$ 3.00	$	$	$	$
Contributions, Awards and Fixed Obligations					
Engine Service			150.00	150.00	150.00
Hydrant Service				84.00	84.00
Insurance—Personal				11.00	11.00
Total Maintenance and Operation	$ 3.00	$	$ 150.00	$ 245.00	$ 245.00
TOTAL EL PORTO	$ 3.00	$	$ 150.00	$ 365.00	$ 365.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
FLINTRIDGE					
Salaries and Wages	$ 12,100.31	$ 6,168.51	$ 12,223.00	$ 12,223.00	$ 12,223.00
Maintenance and Operation					
Administration	$ 430.41	$	$ 491.00	$ 491.00	$ 491.00
Services Other Than Personal					
Captain's Mileage	24.48	10.52	45.00	50.00	50.00
Gas, Electricity and Water	92.06	36.85	130.00	130.00	130.00
Hydrant Installations	78.81		150.00	120.00	120.00
Mechanical Expense	284.66	58.99	350.00	425.00	425.00
Miscellaneous Services	59.45		90.00	100.00	100.00
Telephone	221.95	93.05	235.00	235.00	235.00
Supplies					
Fire Hose	495.68		290.00	657.00	657.00
Hydrants	62.47	375.00	20.00	20.00	20.00
Miscellaneous Supplies and Materials	190.75	36.50	220.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	878.00		960.00	975.00	975.00
Insurance—Equipment	83.95		92.00	92.00	92.00
Insurance—Liability	109.34		130.00	130.00	130.00
Insurance—Personal	272.57	299.46	300.00	300.00	300.00
Interest on Equipment	291.60	145.80	146.00		
Total Maintenance and Operation	$ 3,576.18	$ 1,056.17	$ 3,649.00	$ 3,925.00	$ 3,925.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$ 2,430.00	$ 2,430.00	$	$
Miscellaneous			25.00	160.00	160.00
Payment on Patrol Car				600.00	600.00
Total Capital Outlay	$ 2,430.00	$ 2,430.00	$ 2,455.00	$ 760.00	$ 760.00
TOTAL FLINTRIDGE	$ 18,106.49	$ 9,654.68	$ 18,327.00	$ 16,908.00	$ 16,908.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
HOLLYWOOD—SHERMAN					
Salaries and Wages	$ 33,503.26	$ 16,519.87	$ 33,769.00	$ 34,038.00	$ 34.038.00
Maintenance and Operation					
Administration	$ 1,141.91	$	$ 1,301.00	$ 1,301.00	$ 1,301.00
Services Other Than Personal					
Captain's Mileage	39.16	8.64	140.00	150.00	150.00
Gas, Electricity and Water	146.68	50.35	185.00	185.00	185.00
Mechanical Expense	1,037.85	100.30	786.00	775.00	775.00
Miscellaneous Services	44.43		125.00	125.00	125.00
Telephone	162.00	130.97	360.00	360.00	360.00
Hydrant Installation				500.00	500.00
Supplies					
Fire Hose	1,197.87		523.00	820.00	820.00
Hydrants				220.00	220.00
Miscellaneous Supplies and Materials	215.88	51.41	525.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,726.00	1,552.50	3,996.00	5,508.00	5,508.00
Insurance—Equipment			125.00	125.00	125.00
Insurance—Liability	330.28		215.00	215.00	215.00
Insurance—Personal	705.64	783.44	784.00	800.00	800.00
Rent of Fire House	510.00	255.00	510.00	510.00	510.00
Total Maintenance and Operation	$ 9,257.70	$ 2,932.61	$ 9,575.00	$ 11,894.00	$ 11,894.00
Capital Outlay					
Miscellaneous Equipment	$ 588.13	$	$ 75.00	$ 150.00	$ 150.00
TOTAL HOLLYWOOD—SHERMAN	$ 43,349.09	$ 19,452.48	$ 43,419.00	$ 46,082.00	$ 46,082.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
HOWARD					
Salaries and Wages	$ 11,732.10	$ 5,648.23	$ 11,788.00	$ 11,788.00	$ 11,788.00
Maintenance and Operation					
Administration	$ 491.90	$	$ 562.00	$ 562.00	$ 562.00
Services Other Than Personal					
Alterations to Buildings	231.32		75.00		
Captain's Mileage	131.96	50.12	120.00	120.00	120.00
Gas, Electricity and Water	82.41	35.96	95.00	95.00	95.00
Hydrant Installation		75.72	160.00	255.00	255.00
Mechanical Expense	513.30	34.62	400.00	334.00	334.00
Miscellaneous Services	59.68		100.00	100.00	100.00
Telephone	67.05	27.50	75.00	75.00	75.00
Supplies					
Fire Hose			300.00	1,094.00	1,094.00
Miscellaneous Supplies and Materials	140.00	26.05	350.00	175.00	175.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,129.05	466.00	1,300.00	1,354.00	1,354.00
Insurance—Equipment	58.44		61.00	61.00	61.00
Insurance—Liability	86.34		105.00	105.00	105.00
Insurance—Personal	262.31	301.94	302.00	302.00	302.00
Total Maintenance and Operation	$ 3,253.76	$ 1,017.91	$ 4,005.00	$ 4,632.00	$ 4,632.00
Capital Outlay					
Equipment					
Miscellaneous	$ 44.08	$	$ 25.00	$ 155.00	$ 155.00
TOTAL HOWARD	$ 15,029.94	$ 6,666.14	$ 15,818.00	$ 16,575.00	$ 16,575.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LA CRESCENTA VALLEY					
Salaries and Wages	$ 8,283.09	$ 4,142.51	$ 8,446.00	$ 8,446.00	$ 8,446.00
Maintenance and Operation					
Administration	$ 450.91	$	$ 514.00	$ 514.00	$ 514.00
Services Other Than Personal					
Captain's Mileage	130.36	25.04	140.00	150.00	150.00
Gas, Electricity and Water	81.09	31.80	135.00	135.00	135.00
Hydrant Installations				400.00	400.00
Mechanical Expense	394.51	70.57	400.00	395.00	395.00
Miscellaneous Services			80.00	75.00	75.00
Telephone	65.80	141.25	70.00	70.00	70.00
Supplies					
Fire Hose	475.38		188.00	807.00	807.00
Hydrants	27.00			90.00	90.00
Miscellaneous Supplies and Materials	107.30	31.69	170.00	170.00	170.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,392.00	464.00	1,500.00	1,572.00	1,572.00
Insurance—Equipment	47.79		52.00	52.00	52.00
Insurance—Liability	86.34		105.00	105.00	105.00
Insurance—Personal	195.41	234.42	242.00	245.00	245.00
Total Maintenance and Operation	$ 3,453.89	$ 998.77	$ 3,596.00	$ 4,780.00	$ 4,780.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ .84	$	$ 465.00	$ 135.00	$ 135.00
Structural and Non-structural Improvements					
Hose Dry Racks			250.00		
Total Capital Outlay	$ .84	$	$ 715.00	$ 135.00	$ 135.00
TOTAL LA CRESCENTA VALLEY	$ 11,737.82	$ 5,141.28	$ 12,757.00	$ 13,361.00	$ 13,361.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LAGUNA					
Salaries and Wages	$ 15,658.55	$ 7,883.64	$ 15,709.00	$ 15,894.00	$ 15,894.00
Maintenance and Operation					
Administration	$ 575.34	$	$ 657.00	$ 657.00	$ 657.00
Services Other Than Personal					
Captain's Mileage	12.76		20.00	60.00	60.00
Gas, Electricity and Water	93.48	49.91	135.00	135.00	135.00
Mechanical Expense	354.26	45.44	350.00	400.00	400.00
Miscellaneous Services			100.00	100.00	100.00
Telephone	67.95	40.70	240.00	240.00	240.00
Supplies					
Fire Hose	51.23		850.00	520.00	520.00
Miscellaneous Supplies and Materials	66.65	64.32	175.00	525.00	525.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,710.00	712.50	1,710.00	1,746.00	1,746.00
Insurance—Equipment	58.44		65.00	65.00	65.00
Insurance—Liability	33.84		105.00	105.00	105.00
Insurance—Personal	350.31	389.58	390.00	390.00	390.00
Rent of Fire House	720.00	60.00	60.00		
Total Maintenance and Operation	$ 4,094.26	$ 1,362.45	$ 4,857.00	$ 4,943.00	$ 4,943.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$ 135.77	$ 129.00	$	$
Structural and Non-structural Improvements					
Real Estate Payments	5,342.35	2,952.24	535.00		
Total Capital Outlay	$ 5,342.35	$ 3,088.01	$ 664.00	$	$
TOTAL LAGUNA	$ 25,095.16	$ 12,334.10	$ 21,230.00	$ 20,837.00	$ 20,837.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LANCASTER					
Salaries and Wages	$ 433.77	$ 219.19	$ 970.00	$ 970.00	$ 970.00
Maintenance and Operation					
Administration	$ 291.33	$	$ 332.00	$ 332.00	$ 332.00
Services Other Than Personal					
Hydrant Installations				150.00	150.00
Mechanical Expense	42.03	24.90	750.00	400.00	400.00
Miscellaneous Services				200.00	200.00
Telephone	42.00	21.00	50.00	50.00	50.00
Supplies					
Fire Hose	262.89		222.00	220.00	220.00
Hydrants				40.00	40.00
Miscellaneous Supplies and Materials	11.80	127.79	210.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Insurance:					
Equipment	44.54		47.00	47.00	47.00
Liability	33.84		105.00	105.00	105.00
Personal	93.69	80.00	80.00	80.00	80.00
Pole Service	6.00		6.00	6.00	6.00
Total Maintenance and Operation	$ 828.12	$ 253,69	$ 1,802.00	$ 1,730.00	$ 1,730.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 30.35	$	$ 450.00	$ 50.00	$ 50.00
TOTAL LANCASTER	$ 1,292.24	$ 472.88	$ 3,222.00	$ 2,750.00	$ 2,750.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LAWNDALE					
Salaries and Wages	$ 8,272.53	$ 3,866.93	$ 8,311.00	$ 8,311.00	$ 8,311.00
Maintenance and Operation					
Administration	$ 382.10	$	$ 436.00	$ 436.00	$ 436.00
Services Other Than Personal					
Alterations to Buildings			10.00	75.00	75.00
Captain's Mileage	50.24	17.40	50.00	50.00	50.00
Gas, Electricity and Water	48.49	23.77	65.00	65.00	65.00
Hydrant Installations				170.00	170.00
Mechanical Expense	189.20	26.41	300.00	290.00	290.00
Miscellaneous Services			30.00	60.00	60.00
Telephone	46.00	20.15	60.00	60.00	60.00
Supplies					
Fire Hose	137.39		158.00	930.00	930.00
Miscellaneous Supplies and Materials	83.47	24.90	175.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,881.00	783.75	1,900.00	2,151.00	2,151.00
Insurance—Equipment	47.79		52.00	52.00	52.00
Insurance—Liability	86.34		105.00	105.00	105.00
Insurance—Personal	194.85	234.42	236.00	240.00	240.00
Taxes	2.62	2.62			
Total Maintenance and Operation	$ 3,149.49	$ 1,133.42	$ 3,577.00	$ 4,784.00	$ 4,784.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 24.96	$	$ 25.00	$ 25.00	$ 25.00
TOTAL LAWNDALE	$ 11,446.98	$ 5,000.35	$ 11,913.00	$ 13,120.00	$ 13,120.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LENNOX					
Salaries and Wages	$ 8,050.37	$ 3,676.52	$ 8,336.00	$ 8,411.00	$ 8,411.00
Maintenance and Operation					
Administration	$ 421.63	$	$ 481.00	$ 481.00	$ 481.00
Services Other Than Personal					
Alterations to Building	23.09	7.66	100.00	125.00	125.00
Captain's Mileage	66.80	11.12	100.00	120.00	120.00
Gas, Electricity and Water	87.29	34.00	95.00	95.00	95.00
Hydrant Installations				255.00	255.00
Mechanical Expense	154.53	31.63	550.00	325.00	325.00
Miscellaneous Services	10.50		80.00	80.00	80.00
Telephone	50.90	23.70	75.00	75.00	75.00
Supplies					
Fire Hose	876.06		109.00	930.00	930.00
Hydrants	7.50				
Miscellaneous Supplies and Materials	105.90	31.07	180.00	175.00	175.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,950.00	812.50	2,322.00	2,375.00	2,375.00
Insurance—Equipment	63.99		70.00	70.00	70.00
Insurance—Liability	86.34		105.00	105.00	105.00
Insurance—Personal	195.41	255.07	255.00	275.00	275.00
Total Maintenance and Operation	$ 4,099.94	$ 1,206.75	$ 4,522.00	$ 5,486.00	$ 5,486.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 511.88	$	$ 50.00	$ 50.00	$ 50.00
TOTAL LENNOX	$ 12,662.19	$ 4,883.27	$ 12,908.00	$ 13,947.00	$ 13,947.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LOMITA					
Salaries and Wages	$ 6,610.70	$ 3,599.72	$ 8,336.00	$ 8,336.00	$ 8,336.00
Maintenance and Operation					
Administration	$ 354.28	$	$ 405.00	$ 405.00	$ 405.00
Services Other Than Personal					
Alterations to Buildings	199.50				
Captain's Mileage	45.80	35.16	84.00	84.00	84.00
Gas, Electricity and Water	68.39	26.40	85.00	85.00	85.00
Hydrant Installation				255.00	255.00
Mechanical Expense	253.01	55.36	230.00	230.00	230.00
Miscellaneous Services	28.23		60.00	75.00	75.00
Telephone	46.00	22.75	60.00	60.00	60.00
Supplies					
Fire Hose			205.00	685.00	685.00
Hydrants				50.00	50.00
Miscellaneous Supplies and Materials	72.52	22.27	270.00	185.00	185.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	138.00	57.50	170.00	170.00	170.00
Insurance—Equipment	58.44		61.00	61.00	61.00
Insurance—Liability	86.34		105.00	105.00	105.00
Insurance—Personal	165.77	235.07	237.00	240.00	240.00
Total Maintenance and Operation	$ 1,516.28	$ 454.51	$ 1,972.00	$ 2,690.00	$ 2,690.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 5.91	$	$ 75.00	$ 50.00	$ 50.00
TOTAL LOMITA	$ 8,132.89	$ 4,054.23	$ 10,383.00	$ 11,076.00	$ 11,076.00

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAYWOOD					
Maintenance and Operation					
Administration	$ 32.21	$	$ 38.00	$ 38.00	$ 38.00
Services Other Than Personal					
Hydrant Installations	1.89		100.00	100.00	100.00
Fire Engine Service	25.00	75.00	700.00	700.00	700.00
Supplies					
Miscellaneous Supplies and Materials			20.00	20.00	20.00
Contributions, Awards and Fixed Obligations					
Hydrant Service			72.00	72.00	72.00
TOTAL MAYWOOD	$ 59.10	$ 75.00	$ 930.00	$ 930.00	$ 930.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MIRAMONTE-FLORENCE-GRAHAM					
Salaries and Wages	$ 44,472.88	$ 22,048.21	$ 44,568.00	$ 44,568.00	$ 44,568.00
Maintenance and Operation					
Administration	$ 1,425.92	$	$ 1,625.00	$ 1,625.00	$ 1,625.00
Services Other Than Personal					
Alterations to Buildings	241.38				
Captain's Mileage	160.24	50.88	200.00	240.00	240.00
Gas, Electricity and Water	243.44	99.59	275.00	275.00	275.00
Hydrant Installation				340.00	340.00
Mechanical Expense	1,159.76	511.00	675.00	800.00	800.00
Miscellaneous Services	9.50		150.00	200.00	200.00
Telephone	216.25	108.10	230.00	230.00	230.00
Supplies					
Fire Hose	1,435.06		550.00	835.00	835.00
Hydrants	38.00			40.00	40.00
Miscellaneous Supplies and Materials	276.48	79.19	650.00	350.00	350.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	6,494.00	2,716.25	6,600.00	6,936.00	6,936.00
Insurance—Equipment	116.88		121.00	121.00	121.00
Insurance—Liability	172.68		210.00	210.00	210.00
Insurance—Personal	945.26	1,025.06	1,026.00	1,026.00	1,026.00
Total Maintenance and Operation	$ 12,934.85	$ 4,590.07	$ 12,312.00	$ 13 228.00	$ 13,228.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 473.38	$	$ 100.00	$ 100.00	$ 100.00
Structural and Non-structural Improvements					
Hose Racks	228.00				
Total Capital Outlay	$ 701.38	$	$ 100.00	$ 100.00	$ 100.00
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 58,109.11	$ 26,638.28	$ 56,980.00	$ 57,896.00	$ 57,896.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
NORWALK					
Salaries and Wages	$ 8,191.32	$ 3,901.50	$ 8,246.00	$ 8,246.00	$ 8,246.00
Maintenance and Operation					
Administration	$ 449.44	$	$ 513.00	$ 513.00	$ 513.00
Services Other Than Personal					
Captain's Mileage	27.24	17.76	160.00	160.00	160.00
Gas, Electricity and Water	61.03	19.59	100.00		
Hydrant Installations	133.39	252.78	350.00	150.00	150.00
Mechanical Expense	119.38	27.16	330.00	330.00	330.00
Miscellaneous Services	18.43	222.03	425.00	400.00	400.00
Telephone	70.40	36.40	100.00	100.00	100.00
Supplies					
Fire Hose	21.60		108.00	850.00	850.00
Hydrants	70.77		42.00	60.00	60.00
Miscellaneous Supplies and Materials	54.32	5.01	152.00	180.00	180.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	306.00	212.50	378.00	468.00	468.00
Insurance—Equipment	47.79		55.00	55.00	55.00
Insurance—Liability	33.84		105.00	105.00	105.00
Insurance—Personal	204.71	232.75	233.00	233.00	233.00
Rent of Fire House	1,020.00	510.00	1,020.00	1,020.00	1,020.00
Total Maintenance and Operation	$ 2,638.34	$ 1,535.98	$ 4,071.00	$ 4,624.00	$ 4,624.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 36.00	$ 335.00	$ 335.00
TOTAL NORWALK	$ 10,829.66	$ 5,437.48	$ 12,353.00	$ 13,205.00	$ 13,205.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
PALMDALE					
Salaries and Wages	$ 138.20	$ 54.54	$ 258.00	$ 258.00	$ 258.00
Maintenance and Operation					
Administration	$ 5.86	$	$ 7.00	$ 7.00	$ 7.00
Services Other Than Personal					
Mechanical Expense	73.78	5.78	60.00	60.00	60.00
Miscellaneous Services			10.00	10.00	10.00
Telephone	30.10	12.70	35.00	35.00	35.00
Supplies					
Fire Hose				410.00	410.00
Miscellaneous Supplies and Materials	7.81	.98	15.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	20.42		47.00	47.00	47.00
Insurance—Liability	33.84		97.00	97.00	97.00
Insurance—Personal	52.05	50.00	50.00	50.00	50.00
Total Maintenance and Operation	$ 223.86	$ 69.46	$ 321.00	$ 726.00	$ 726.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 140.00	$	$ 140.00	$	$
Miscellaneous Equipment				10.00	10.00
Total Capital Outlay	$ 140.00	$	$ 140.00	$ 10.00	$ 10.00
TOTAL PALMDALE	$ 502.06	$ 124.00	$ 719.00	$ 994.00	$ 994.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
PUENTE					
Salaries and Wages	$ 3,394.94	$ 1,529.58	$ 3,043.00	$ 2,953.00	$ 2,953.00
Maintenance and Operation					
Administration	$ 228.38	$	$ 261.00	$ 261.00	$ 261.00
Services Other Than Personal					
Captain's Mileage	59.52	12.44	60.00	60.00	60.00
Gas, Electricity and Water	104.76	60.69	125.00	125.00	125.00
Mechanical Expense	116.33	15.12	294.00	294.00	294.00
Miscellaneous Services			25.00	25.00	25.00
Telephone	80.75	35.30	80.00	80.00	80.00
Supplies					
Fire Hose	73.54		57.00	638.00	638.00
Miscellaneous Supplies and Materials	42.88	9.76	50.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Hydrants	810.00		820.00	820.00	820.00
Insurance—Equipment	44.54		50.00	50.00	50.00
Insurance—Liability	33.84		105.00	105.00	105.00
Insurance—Personal	121.21	102.35	103.00	103.00	103.00
Rent of Fire House	450.00	225.00	450.00	450.00	450.00
Total Maintenance and Operation	$ 2,165.75	$ 460.66	$ 2,480.00	$ 3,061.00	$ 3 061.00
TOTAL PUENTE	$ 5,560.69	$ 1,990.24	$ 5,523.00	$ 6,014.00	$ 6,014.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Prior Year Actual 1933-34	Current Year Actual To 1-1-1935	Current Year Estimated 1934-35	Fiscal Year Requested 1935-36	Fiscal Year Allowed 1935-36
SAN DIMAS					
Salaries and Wages	$ 2,611.64	$ 1,329.10	$ 2,965.00	$ 2,965.00	$ 2,965.00
Maintenance and Operation					
Administration	$ 231.31	$	$ 264.00	$ 264.00	$ 264.00
Services Other Than Personal					
Captain's Mileage	44.36	10.20	60.00	60.00	60.00
Gas, Electricity and Water	34.76	7.08	50.00	50.00	50.00
Mechanical Expense	420.53	10.87	228.00	228.00	228.00
Telephone	75.45	31.60	80.00	80.00	80.00
Supplies					
Fire Hose	69.69		138.00	300.00	300.00
Hydrants				15.00	15.00
Miscellaneous Supplies and Materials	90.14	11.26	60.00	170.00	170.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	60.00	274.00	302.00	302.00
Insurance:					
Equipment	51.49		60.00	60.00	60.00
Liability	33.84		105.00	105.00	105.00
Personal	140.58	132.10	133.00	133.00	133.00
Rent of Fire House	240.00	140.00	240.00	240.00	240.00
Total Maintenance and Operation	**$ 1,672.15**	**$ 403.11**	**$ 1,692.00**	**$ 2,007.00**	**$ 2,007.00**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 19.00	$	$
TOTAL SAN DIMAS	**$ 4,283.79**	**$ 1,732.21**	**$ 4,676.00**	**$ 4,972.00**	**$ 4,972.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SANTA FE SPRINGS					
Salaries and Wages	$ 37,469.10	$ 19,573.90	$ 40,425.00	$ 40,425.00	$ 40,425.00
Maintenance and Operation					
Administration	$ 1,648.44	$	$ 1,879.00	$ 1,879.00	$ 1,879.00
Services Other Than Personal					
Captain's Mileage	160.16	73.76	400.00	480.00	480.00
Extra Funds for Oil Fires			8,000.00	8,000.00	8,000.00
Gas, Electricity and Water	65.68	29.73	285.00	450.00	450.00
Hydrant Installations	321.64		325.00	1,250.00	1,250.00
Mechanical Expense	630.56	719.76	1,259.00	909.00	909.00
Miscellaneous Services	52.50	16.53	120.00	400.00	400.00
Telephone	244.10	134.23	325.00	350.00	350.00
Supplies					
Fire Hose	538.23		925.00	850.00	850.00
Hydrants	441.12		150.00	375.00	375.00
Miscellaneous Supplies and Materials	441.38	199.59	800.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Hydrant Service			300.00	600.00	600.00
Insurance—Equipment	135.83		150.00	150.00	150.00
Insurance—Liability	67.68		210.00	210.00	210.00
Insurance—Personal	789.75	872.48	873.00	873.00	873.00
Total Maintenance and Operation	$ 5,537.07	$ 2,046.08	$ 16,001.00	$ 17,276.00	$ 17,276.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 492.14	$ 19.52	$ 465.00	$ 1,350.00	$ 1,350.00
Structural and Non-Structural Improvements					
Payment on Building				10,000.00	10,000.00
Total Capital Outlay	$ 492.14	$ 19.52	$ 465.00	$ 11,350.00	$ 11,350.00
TOTAL SANTA FE SPRINGS	$ 43,498.31	$ 21,639.50	$ 56,891.00	$ 69,051.00	$ 69,051.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
WALNUT PARK					
Salaries and Wages	$ 12,292.88	$ 6,027.01	$ 12,308.00	$ 12,308.00	$ 12,303.00
Maintenance and Operation					
Administration	$ 519.71	$	$ 594.00	$ 594.00	$ 594.00
Services Other Than Personal					
Alterations to Buildings			170.00		
Gas, Electricity and Water	60.70	27.71	100.00	100.00	100.00
Hydrant Installations	2,098.75	225.22	1,600.00	1,600.00	1,600.00
Mechanical Expense	505.82	48.85	350.00	350.00	350.00
Miscellaneous Services	37.10	32.68	175.00	200.00	200.00
Telephone	69.00	34.50	85.00	85.00	85.00
Supplies					
Fire Hose	374.74		222.00	985.00	985.00
Hydrants			175.00	225.00	225.00
Miscellaneous Supplies and Materials	75.54	77.78	325.00	190.00	190.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	513.00	220.00	528.00	540.00	540.00
Insurance—Equipment	63.99		70.00	70.00	70.00
Insurance—Liability	106.70		110.00	110.00	110.00
Insurance—Personal	296.18	337.55	338.00	338.00	338.00
Total Maintenance and Operation	$ 4,721.23	$ 1,004.29	$ 4,842.00	$ 5,387.00	$ 5,387.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 407.90	$	$ 130.00	$ 100.00	$ 100.00
TOTAL WALNUT PARK	$ 17,422.01	$ 7,031.30	$ 17,280.00	$ 17,795.00	$ 17,795.00
GRAND TOTAL FIRE PROTECTION DISTRICTS	$ 444,415.12	$ 204,130.50	$ 472,834.00	$ 498,848.00	$ 498,848.00

Flood Control District

APPROPRIATIONS $5,383,569.76

Classification	Actual Prior Year 1933-34	EXPENDITURES: Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Chief Engineer—per annum		$10,000	$10,000 $10,000		
2 Assistant Engineers....per annum		6,500	6,500 6,500		
1 Consulting Engineer		400	400 400		
1 Secretary, Chief Engineer		180	190 200		
1 Construction Superintendent		375	400 425		
1 Office Engineer		375	400 425		
1 Chief Designer		350	375 400		
1 Assistant Chief Designer		275	285 300		
1 Resident Engineer, San Gabriel Dam		350	375 400		
1 Right of Way Engineer		330	340 350		
1 Chief Surveyor		300	310 325		
1 Assistant Chief Surveyor		225	235 250		
1 Chief Hydrographer		330	340 350		
1 Consulting Engineer		350	350 350		
1 Chief Accountant		250	260 275		
3 Resident Engineers		350	360 375		
3 Resident Engineers		300	310 325		
1 Testing Engineer		260	280 300		
11 Chief of Party		225	235 250		
6 Designing Engineers		250	260 275		
12 Designing Engineers		225	235 250		
4 Hydrographers		250	260 275		
1 Asst. Right of Way Engineer		250	260 275		
1 Asst. Construction Superintendent		250	260 275		
4 Right of Way Men		225	235 250		
1 Paymaster		200	225 250		
2 Junior Accountants		180	190 200		
3 Asst. Hydrographers		200	210 220		
32 Sr. Draftsmen		200	210 220		
1 Chief Fire Warden, San Gabriel		200	200 200		
1 Special Agent		200	200 200		
15 Instrumentmen		175	180 190		
6 Dam Tenders		175	175 175		
1 Payroll Clerk		165	170 175		
8 Construction Inspectors		175	180 190		
4 Asst. Testing Engineers		175	180 190		
1 Bookkeeping Machine Operator		155	160 165		
5 Sr. Clerks		145	150 155		
1 Chauffeur (No Overtime)		140	145 150		
46 Chainmen		130	135 140		
1 Typist Clerk		130	135 140		
1 Asst. Clerk		115	120 125		
4 Asst. Stenographers		115	120 125		
1 Telephone Operator Clerk		115	120 125		
9 Asst. Typist Clerks		115	120 125		
3 Junior Clerks		100	105 110		
1 Messenger		75	80 85		

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
7 Shovel Operators (Steam) per day			10.00	10.00	10.00
3 Shovel Operators (Steam) per day			10.00	10.00	10.00
20 Shovel Operators Asst. (Steam) per day			6.25	6.25	6.25
2 Cranemen			165	165	165
10 Cooks F.M.			100	100	100
5 Camp Flunkies F.M.			75	75	75
2 Construction Foremen per day			10.00	10.00	10.00
35 Construction Foremen per day			7.00	7.00	7.00
15 Construction Foremen per day			8.00	8.00	8.00
10 Construction Foreman per day			9.00	9.00	9.00
6 Pile Driver Engineers per day			7.50	7.50	7.50
2 Locomotive Engineers per day			7.50	7.50	7.50
20 Pile Driver Men per day			6.50	6.50	6.50
20 Pile Driver Men per day			5.50	5.50	5.50
2 Shovel Operators (Gas) per day			8.00	8.00	8.00
4 Caterpillar Tractor Operators per day			6.50	6.50	6.50
10 Sub-Foremen per day			5.00	5.00	5.00
50 Sub-Foremen per day			5.50	5.50	5.50
15 Pumpmen per day			5.50	5.50	5.50
2 Warehouse Foremen per day			7.50	7.50	7.50
6 Mechanics per day			7.00	7.00	7.00
6 Mechanic Helpers per day			5.00	5.00	5.00
5 Blacksmiths per day			7.00	7.00	7.00
30 Miners—Dry Work per day			5.00	5.00	5.00
10 Miners—Wet Work per day			6.00	6.00	6.00
35 Rough Carpenters per day			6.50	6.50	6.50
10 Finish Carpenters per day			8.00	8.00	8.00
12 Pile Framers per day			5.50	5.50	5.50
85 Skilled Laborers per day			5.00	5.00	5.00
29 Laborers, Semi-Skilled per day			4.50	4.50	4.50
Laborers per day			3.00	3.00	3.00
Laborers per day			3.50	3.50	3.50
625 Laborers per day			4.00	4.00	4.00
6 Truck Drivers per day			5.75	5.75	5.75
2 Caretakers per day			4.50	4.50	4.50
3 Dam Tenders (Part Time)			25	25	25
2 Rainfall Station Oper. (Part Time)			25	25	25
4 Rainfall Station Oper. (Part Time)			50	50	50
10 Jr. Hydrographers			175	180	190
1 Materialman			175	180	190
1 Camp Steward F.M.			125	135	140
or			165	175	180
1 Forest Service Supervisor			145	145	145
5 Field Right of Way Men per day			8.00	8.00	8.00

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
1 Fire Warden, San Gabriel Dam No. 2	$ 150	$ 150	$ 150
1000 Laborers.....per hour	.40	.40	.40
40 Construction Inspectors..per day	7.00	7.00	7.00
1 Map File Clerk	165	170	175
1 Inventory Clerk	175	180	190
2 Geologists .....per day	7.00	7.00	7.00
1 Watchman	137.51	137.51	137.51
1 Resident Engineer, San Gabriel	450	500	550
1 Hollerith Operator	130	135	140
1 Asst. Hollerith Operator	115	120	125
2 Clerks .....per day	4.00	4.00	4.00
1 Clerk	115	120	125
2 Clerks, Special	130	135	140
1 Cost Engineer	175	180	190
1 Estimator	200	210	220
1 Estimator .....per day	8.00	8.00	8.00
4 Resident Engineers.....per day	9.00	9.00	9.00
6 Linemen .....per day	5.50	5.50	5.50
30 Temporary Hydrographers, per day	4.00	4.00	4.00
10 Temporary Hydrographers, per day	5.00	5.00	5.00
10 Temporary Hydrographers, per day	6.50	6.50	6.50
1 Construction Engineer	400	400	400
1 Chief Inspector .....per day	9.00	9.00	9.00

NOTE: Salaries and Wages are included in the appropriation allowed for each project.

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION					
Clearing, Grubbing and Scarifying Channels					
Clearing and Grubbing Channels	$ 53,835.73	$ 37,236.08	$ 40,000.00	$ 65,000.00	$ 65,000.00
Scarifying and Ditching	18,823.82	2,803.75	7,300.00		
Maintenance of Permanent Channel Improvements					
San Gabriel River	6,113.32	21.01	250.00	30,000.00	30,000.00
Los Angeles River	30,170.72	6,669.23	37,000.00	13,000.00	13,000.00
Rubio Wash	328.65			4,000.00	4,000.00
Santa Monica Canyon	8.33	13.52	15.00		
Verdugo Wash	6,143.81	7.23	15.00	3,000.00	3,000.00
Sycamore Wash	1,851.73	206.62	250.00		
Rio Hondo	6,055.76	115.50	125.00		
Various	357.23				
Maintenance of Temporary Channel Improvements					
Rio Hondo	7,177.65	250.66	2,900.00	5,100.00	5,100.00
San Gabriel River	6,514.53	924.27	17,500.00	13,500.00	13,500.00
Verdugo Wash	9,212.03	474.77	2,235.00		
Los Angeles River	3,772.02	2,892.95	3,035.00	2,500.00	2,500.00
Little Dalton Wash	776.57	4,980.67	10,500.00	4,500.00	4,500.00
Rubio Wash	2,397.30	5,760.93	6,500.00	2,500.00	2,500.00
Los Angeles River	11,560.55	22.50	50.00		
Big Dalton Wash	500.61	1,129.94	1,200.00	9,800.00	9,800.00
Ballona Creek	1,087.44	29.99	4,000.00	11,500.00	11,500.00
San Dimas Wash	58.10	11.34	20.00	1,000.00	1,000.00
Los Angeles River	13,427.19	7,888.65	36,000.00	15,000.00	15,000.00
Haines Canyon	182.98	2.22	5.00		
Nigger Slough		19.70	25.00		
Walnut Wash	1,168.00	10,966.65	22,000.00	9,000.00	9,000.00
Bull Creek	18.82	1.44	5.00		
Pacoima Wash		3.15	5.00	2,000.00	2,000.00
Thompson Creek	32.41	376.23	400.00	1,200.00	1,200.00
Eaton Wash	1,524.67	6,745.86	15,500.00	5,000.00	5,000.00
Alhambra Wash	2,029.59	11,170.17	14,300.00	5,700.00	5,700.00
Sycamore Wash	28.81	10.56	560.00	500.00	500.00
Compton Creek	35.68	69.90	100.00		
San Jose Creek	439.06	4,448.66	6,000.00	9,000.00	9,000.00
Santa Anita Wash	1.75	10.19	25.00	1,500.00	1,500.00
Santa Clara River	55.62		1,185.00	1,500.00	1,500.00
Stough Canyon	408.49	334.38	400.00	300.00	300.00
Coyote Creek	787.53	12.31	25.00		
Marshall Canyon and Wash		579.62	2,000.00		
Various	1,572.84			75,000.00	75,000.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MAINTENANCE AND OPERATION—Continued					
Hydrographic Work — Operation of Dams and Spreading Grounds					
Operation of Dams and Debris Basins	$ 28,308.82	$ 13,079.09	$ 32,750.00	$ 47,500.00	$ 47,500.00
Operation of Spreading Grounds and Repairs	801.79	255.85	2,700.00		
General Hydrographic Work	46,802.44	21,954.32	57,500.00	56,000.00	56,000.00
Repairs to Buildings and Equipment					
Buildings, Equipment, Repairs	39,304.57	16,975.31	35,000.00	25,000.00	25,000.00
Clearing and Cleaning Reservoirs					
Brand Debris Basin				10,000.00	10,000.00
Sunset Canyon Dam	11.89			3,000.00	3,000.00
Sunset Debris Basin				4,000.00	4,000.00
General Reservoir Survey				1,500.00	1,500.00
La Crescenta Area	19,323.38			140,000.00	140,000.00
Maintenance and Repairs on Dams					
Pacoima Dam	133.24	254.98	390.00	6,100.00	6,100.00
Santa Anita Dam		71.60	100.00		
Sawpit Dam	25.56	15.54	30.00	2,200.00	2,200.00
Live Oak Dam				2,500.00	2,500.00
Sierra Madre Dam	12,909.43	7,268.71	9,480.00		
Puddingstone Dam	3.85			1,000.00	1,000.00
Sunset Canyon Dam	.22			1,800.00	1,800.00
Haines Canyon Debris Dam				15,000.00	15,000.00
General Grouting—All Dams				5,000.00	5,000.00
Emergency Work—Flood or Fire					
Emergency Work During Flood or Fire	15,763.72	8,690.31	38,550.00	35,000.00	35,000.00
Emergency Flood Patrol	6,618.81	3,954.27	5,000.00	15,000.00	15,000.00
Emergency Fire Fighting		49.59	100.00		
Emergency Fire Patrol		37.11	50.00		
Operation and Maintenance of Communication System					
Operation and Maintenance	6,119.48	1,240.19	17,000.00	22,000.00	22,000.00
Railway Track Maintenance					
Los Angeles and San Gabriel Rivers	2,867.16	56.38	100.00	10,000.00	10,000.00
Incidental Charges					
Various	17,069.11	3,986.90	15,000.00	20,000.00	20,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 384,522.81**	**$ 184,080.80**	**$ 445,180.00**	**$ 713,700.00**	**$ 713,700.00**

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY					
Permanent Channel Improvements	$ 1,006.02	$	$	$	$
Los Angeles River					
Dayton to Fletcher—Levee and Gunite	26.46	53.33	60.00		
Dayton to Fletcher—Raise Gunite Levee		586.52	650.00	28,763.48	28,763.48
Laurel Canyon Blvd. to Laurel Canyon Road Levee	5.21	3.85	5.00		
Balboa to Owensmouth—Excavate Channel	15,432.42	728.14	5,500.00	10,000.00	10,000.00
Radford Ave. to Laurel Grove Ave.—Concrete Channel Floor				71,500.00	71,500.00
Del Amo to Cerritos Trestle—Riprap Levees	9,294.97	2.00	3.00		
Orange Avenue Upstream to Pacific Electric Railway Riprap Levees		26.09	30.00		
Stewart and Gray Road to Rio Hondo—Riprap Levees	53,637.66	135,909.75	145,000.00		
North Side below Barham Blvd.—Levee				25,000.00	25,000.00
San Gabriel River					
Alamitos Bay Outlet	120,469.94	35,201.68	250,000.00	75,304.60	75,304.60
Washington St. to Downey Road—Levees	7.26	46.55	50.00		
Pacific Electric Railway downstream 2000 Ft.—Riprap Levee	5,504.64	34,036.30	37,000.00		
Ballona Creek					
La Brea Blvd. to Rimpau Blvd.—Concrete Conduit	42,444.44	13.25	20.00		
Redondo Blvd. to La Brea Blvd.—Concrete Conduit	949.04	54,664.08	80,000.00	4,050.96	4,050.96
Cochran Ave. to Redondo Blvd.—Concrete Conduit				100,000.00	100,000.00
Culver Blvd. to Ocean — Channel Construction				150,000.00	150,000.00
Little Dalton Wash—Grand Ave. to Citrus Ave.—Concrete Conduit	326.71			83,673.29	83,673.29
Burbank Wash					
Concrete Conduit at Linden Ave.	141.88	96.31	4,000.00	2,058.12	2,058.12
Verdugo Wash					
La Crescenta and Adjoining Areas				315,000.00	315,000.00
Central to Pacific—Concrete Conduit	103.06	950.25	1,000.00	1,001.17	1,001.17
Debris Basin to Glorietta Reservoir—Concrete Conduit	766.84	38.55	40.00		
Country Club to Canada Blvd.—Gunite Channel	203.20	297.40	350.00	100.00	100.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Permanent Channel Improvements—Continued					
Verdugo Wash—Continued					
Pacific to Kenilworth — Concrete Conduit	$ 727.36	$ 17,909.56	$ 23,000.00	$ 20,500.00	$ 20,500.00
Del Valle Ave. to Mountain Ave.—Concrete Conduit		1,851.43	2,000.00		
Debris Basin Downstream 1700 Ft. —Concrete Conduit		807.91	1,000.00		
Kenilworth to Concord—Concrete Conduit		611.34	1,000.00	41,600.00	41,600.00
Pickens Canyon Wash Channel Construction	2,292.25	2,295.12	2,500.00	10,000.00	10,000.00
Hall-Beckley Canyon Wash					
Channel Construction	1,758.61	924.82	1,200.00	192,341.39	192,341.39
Channel Construction (Snover)	333.00	309.49	400.00	617.00	617.00
Channel Construction (Webber)	24.36	33.34	100.00	475.64	475.64
Shields Canyon Wash — Channel Construction	99.18	41.41	100.00	10,600.82	10,600.82
Eagle Canyon Wash—Channel Construction	1,401.66	1,360.50	2,000.00	10,000.00	10,000.00
Goss Canyon Wash—Channel Construction	246.11	25.32	200.00	353.89	353.89
Cooks Canyon Wash — Channel Construction	1,957.48	501.89	1,000.00		
Dunsmuir Canyon Wash—Channel Construction	2,909.79	215.60	500.00	10,515.21	10,515.21
Blanchard Canyon Wash—Channel Construction	4,284.26	262.69	2,000.00	10,000.00	10,000.00
Nichols Canyon — Channel Construction		4.28	100.00	400.00	400.00
Sycamore Wash—Rosslyn St. to Los Angeles River—Conduit				52,000.00	52,000.00
Santa Monica Canyon—Mesa Road to Rustic Road—Conduit				2,500.00	2,500.00
Rio Hondo—Whittier Blvd. to San Gabriel Blvd.—Levees				8,000.00	8,000.00
Rubio Wash—Langdon Ave. to Rose Ave.		38.40	50.00		
San Pasqual Wash Alhambra Road Upstream 150 Ft. —Conduit		9.33	20.00		

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Permanent Channel Improvements—Continued					
Arroyo Seco					
Devil's Gate Dam to Howard St.—Gunite Levees	$ 17,154.63	$ 8.05	$ 15.00	$ 4,830.37	$ 4,830.37
Winery Canyon Channel Construction		183.02	250.00		
Hay Canyon — Channel Construction	118.25	1,126.54	1,500.00	10,000.00	10,000.00
Gould Canyon—Channel Construction	509.25	399.41	500.00		
Paradise Canyon — Channel Construction	9.77	62.46	250.00	340.23	340.23
La Canada Diversion — Channel Construction	250.32	2.95	20.00	329.68	329.68
Haines Canyon					
Debris Basin to Hillhaven Road	799.60	71.89	100.00	12,862.45	12,862.45
Debris Basin to Hillhaven Road				50,500.00	50,500.00
Long Beach Sump				200,000.00	200,000.00
Temporary Channel Improvements	7,371.53				
Los Angeles River					
Western Ave. to Barham Road		397.77	2,500.00	3,500.00	3,500.00
Ethel St. to Diaz St.	8,195.36	10.25	20.00	5,632.15	5,632.15
Vineland Ave. to Tujunga Ave.	5,547.62			3,452.38	3,452.38
Canoga Park to Balboa Ave.		1,127.40	1,600.00		
San Gabriel River					
Protection Work	70.82	245.88	500.00	5,000.00	5,000.00
Downey-Norwalk Road to San Jose Creek		1,083.96	10,000.00	25,000.00	25,000.00
Ballona Creek					
Culver Blvd. to Vineyard Station	1,524.61	261.97	500.00	6,803.32	6,803.32
Redondo Blvd. to Washington St.	84.10	415.54	500.00	1,215.90	1,215.90
Big Santa Anita Canyon					
Live Oak to Sycamore Avenue	3,772.98	9.11	15.00		
Dalton Group					
Little Dalton Wash — 1st St. to Azusa Ave.	34.68	5,946.85	7,500.00	1,265.32	1,265.32
Little Dalton Wash — 1st St. to Third St.		1,948.71	2,600.00		
Big Dalton Wash — Olosta Ave. Downstream				4,000.00	4,000.00
Big Dalton Wash—East Branch				10,000.00	10,000.00
Little Rock Creek					
At Little Rock Post Office	3,693.34	5.40	10.00	32.97	32.97
Sawpit Wash					
Lincoln Ave. to Langdon Ave.				5,000.00	5,000.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Temporary Channel Improvements—Continued					
Verdugo Wash					
Between Upper and Lower Canada Bridges	$ 27.66	$ 962.50	$ 3,300.00	$ 256.34	$ 256.34
Source to Debris Basin	1,141.98	2,347.39	3,500.00	5,000.00	5,000.00
Blanchard Canyon — Foothill to Source		768.72	1,850.00	4,500.00	4,500.00
Walnut Creek Group					
Walnut Wash — Hollenbeck Ave. 1500′ Upstream				5,000.00	5,000.00
Charter Oak Wash — Workman Ave. to Barranca				9,000.00	9,000.00
Compton Creek					
Alameda St. to Los Angeles River	757.73			43,984.00	43,984.00
Alameda St. 1000′ Easterly	1,641.12	358.40	400.00		
Alhambra Wash					
Alhambra Road to Main Street	233.09	95.71	100.00		
Valley Blvd. to San Gabriel Blvd.	23.92	94.89	100.00		
Ramona Blvd. to Newby Street	62.25	37.29	100.00		
Main Street to Mission Road	2,746.97	116.75	150.00		
San Pasqual Wash				7,000.00	7,000.00
Arroyo Seco Group					
Flint Creek — Channel Construction	13.80	799.26	1,000.00		
Haskell Ave. Wash—Channel Construction	2,548.84	422.18	1,000.00		
Eaton Wash					
Duarte Road to S.P.R.R.		7.73	10.00		
Huntington Drive to Blanche St.	14,084.68	71.56	100.00		
Encinitas Ave. to Rio Hondo	2,628.63	9,769.02	15,000.00	11,871.37	11,871.37
San Jose Creek					
Ganesha Park to Bellevue Ave.	1,007.10	7.59	10.00	15,000.00	15,000.00
San Gabriel River to U.P.R.R.		315.48	10,000.00	1,000.00	1,000.00
Tujunga Wash					
Riverside Drive to Vineland Ave.		1,724.37	3,000.00		
Haines Canyon Wash Hillhaven to Foothill	204.64	3.67	10.00	285.36	285.36
Haines Canyon Wash Debris Basin to Tujunga Wash		3,964.12	6,500.00	10,000.00	10,000.00
Bull Creek—Rogers St. 700′ southerly				15,000.00	15,000.00
Dams and Debris Basins	4,041.37				
Big Santa Anita Dam					
Stilling Well	356.98	1,452.51	2,000.00	643.02	643.02
Stop Valves		129.89	2,000.00		
Sierra Madre Dam—Trash Rack	27.41	626.33	1,000.00	150.00	150.00
Live Oak Dam — Additional Improvements	27.96			200.00	200.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Dams and Debris Basins—Continued					
Sawpit Dam—Stop Valves	$	$ 159.25	$ 2,000.00	$	$
Sunset Canyon Dam — Additional Improvements				200.00	200.00
Brand Canyon—Debris Basin	897.48	8,136.04	50,000.00	61,687.52	61,687.52
Verdugo Group					
Debris Basin	4,376.46	35,088.43	85,000.00	3,010.72	3,010.72
Pickens Canyon Debris Basin	1,949.49	3,118.68	15,000.00	5,025.51	5,025.51
Pickens Canyon Debris Basin		2,212.68	80,000.00		
Hall-Beckley Canyon Debris Basin	1,154.07	2,600.24	3,000.00	9,045.93	9,045.93
Snover Canyon Debris Basin	715.36	3,126.88	4,000.00		
Webber Canyon Debris Basin	628.30	2.33	500.00		
Hall-Beckley Canyon Debris Basin		145.84	10,000.00		
Hall-Beckley Canyon Debris Basin		13,533.22	70,000.00		
Snover Canyon Debris Basin		388.34	2,500.00	2,500.00	2,500.00
Shields Canyon Debris Basin	376.67			40,000.00	40,000.00
Shields Canyon Debris Basin		148.86	3,500.00	6,500.00	6,500.00
Eagle Canyon Debris Basin	373.40			40,000.00	40,000.00
Cooks Canyon Debris Basin	436.04	7.50	25.00	483.96	483.96
Cooks Canyon Debris Basin		1,472.80	10,000.00		
Dunsmuir Canyon Debris Basin	1,034.87	2,744.12	4,000.00	11,515.13	11,515.13
Dunsmuir Canyon Debris Basin		2,167.19	50,000.00		
Blanchard Canyon Debris Basin	882.09	23.12	100.00	30,417.91	30,417.91
Hollywood Beverly Group					
Nichols Canyon Debris Basin		220.46	500.00	46,500.00	46,500.00
Puddingstone Dam					
Additional Improvements	39.61			500.00	500.00
San Dimas Dam					
Spillway Bridge and Flood Lights	462.83	1,051.07	1,200.00	536.64	536.64
Arroyo Seco Group					
Devil's Gate Dam	303.47	1,230.42	3,000.00		
Winery Canyon Debris Basin	452.47	36.33	100.00	547.53	547.53
Hay Canyon Debris Basin	430.55	367.14	1,000.00	3,019.45	3,019.45
Hay Canyon Debris Basin and Channel				25,000.00	25,000.00
Gould Canyon Debris Basin	191.86	9.46	50.00	658.14	658.14
Paradise Canyon Debris Basin	375.82	123.89	500.00		
Pacoima Dam					
Additional Improvements				3,500.00	3,500.00
Check Dams	7,560.98				
Arroyo Seco Group					
Hay Canyon Check Dams	591.44	25.46	50.00	1,358.56	1,358.56
Spreading Systems	342.98	Cr. 3.58			
Railroads	648.36				
Buildings and Equipment					
Equipment	13,997.55	15,464.84	20,000.00	96,921.97	96,921.97
Buildings	1,765.27	8.81	250.00	18,918.98	18,918.98

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CAPITAL OUTLAY—Continued					
Communications System Extension					
Telephone Lines	$ 9.20	$	$	$ 1,500.00	$ 1,500.00
Radio Installation	157.26	1,437.25	2,000.00		
Bond Projects	617.73				
San Antonio Project				78,707.21	78,707.21
San Gabriel Project	19,811.64	7,612.96	13,000.00	192.67	192.67
Incidental Charges	34,884.63	21,261.66	70,000.00	80,000.00	80,000.00
TOTAL CAPITAL OUTLAY	$ 442,534.68	$ 451,160.69	$1,141,663.00	$2,283,258.26	$2,283,258.26
WORKING FUNDS					
Clearing Accounts, Payroll, Warehouse and General (Net)	$Cr.10,088.53	$ 169,928.73	$ 225,000.00	$ 225,000.00	$ 225,000.00
Revenues and Equipment Service Charges	Cr.87,623.00				
TOTAL MAINTENANCE FUND	$ 729,345.96	$ 805,170.22	$1,811,843.00	$3,221,958.26	$3,221,958.26
INTEREST AND DEBT REDEMPTION	$1,920,570.80	$ 993,750.00	$1,901,300.00	$2,111,611.50	$2,111,611.50
TOTAL FLOOD CONTROL DISTRICT	$2,649,916.76	$1,798,920.22	$3,713,143.00	$5,333,569.76	$5,333,569.76

Garbage Disposal Districts

APPROPRIATIONS $85,623.00

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELVEDERE					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 44,252.06	$ 18,354.50	$ 45,000.00	$ 46,286.00	$ 46,286.00
Collection and Disposal of Dead Animals	940.00	575.00	1,200.00	1,380.00	1,380.00
TOTAL BELVEDERE	$ 45,192.06	$ 18,929.50	$ 46,200.00	$ 47,666.00	$ 47,666.00
MESA HEIGHTS					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 2,344.08	$ 992.05	$ 2,250.00	$ 2,557.00	$ 2,557.00
WEST HOLLYWOOD-SHERMAN					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 32,989.16	$ 13,913.30	$ 33,000.00	$ 35,375.00	$ 35,375.00
Collection and Disposal of Dead Animals	16.00	14.00	25.00	25.00	25.00
TOTAL WEST HOLLYWOOD-SHERMAN	$ 33,005.16	$ 13,927.30	$ 33,025.00	$ 35,400.00	$ 35,400.00
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	$ 80,541.30	$ 33,848.85	$ 81,475.00	$ 85,623.00	$ 85,623.00

Lighting Districts

APPROPRIATIONS $326,765.00

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ALTADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.19	$	$ 200.00	$ 200.00	$ 200.00
Operation of 319 Lights	10,386.65	4,337.61	10,625.00	10,625.00	10,625.00
TOTAL ALTADENA	**$ 10,465.84**	**$ 4,337.61**	**$ 10,825.00**	**$ 10,825.00**	**$ 10,825.00**
ANGELES VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.96	$	$ 150.00	$ 125.00	$ 125.00
Operation of 45 Lights	2,179.88	880.00	2,300.00	2,175.00	2,175.00
TOTAL ANGELES VISTA	**$ 2,232.84**	**$ 880.00**	**$ 2,450.00**	**$ 2,300.00**	**$ 2,300.00**
ARTESIA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.15	$	$ 150.00	$ 125.00	$ 125.00
Operation of 144 Lights	2,440.41	952.99	3,300.00	3,325.00	3,325.00
TOTAL ARTESIA	**$ 2,519.56**	**$ 952.99**	**$ 3,450.00**	**$ 3,450.00**	**$ 3,450.00**
ATHENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.08	$	$ 75.00	$ 75.00	$ 75.00
Operation of 25 Lights	1,324.22	551.25	1,325.00	1,325.00	1,325.00
TOTAL ATHENS	**$ 1,356.30**	**$ 551.25**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**
BALDWIN PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.15	$	$ 150.00	$ 150.00	$ 150.00
Operation of 316 Lights	6,117.54	2,484.51	6,975.00	6,975.00	6,975.00
TOTAL BALDWIN PARK	**$ 6,196.69**	**$ 2,484.51**	**$ 7,125.00**	**$ 7,125.00**	**$ 7,125.00**
BANDINI					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.96	$	$ 100.00	$ 100.00	$ 100.00
Operation of 41 Lights	2,171.27	905.57	2,170.00	2,170.00	2,170.00
TOTAL BANDINI	**$ 2,224.23**	**$ 905.57**	**$ 2,270.00**	**$ 2,270.00**	**$ 2,270.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELL					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 150.00	$ 150.00	$ 150.00
Operation of 442 Lights	7,861.81	3,168.07	7,850.00	7,850.00	7,850.00
TOTAL BELL	**$ 7,940.89**	**$ 3,168.07**	**$ 8,000.00**	**$ 8,000.00**	**$ 8,000.00**
BELLFLOWER					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 234 Lights	8,212.73	3,733.15	8,960.00	8,960.00	8,960.00
TOTAL BELLFLOWER	**$ 8,291.81**	**$ 3,733.15**	**$ 9,060.00**	**$ 9,060.00**	**$ 9,060.00**
BELVEDERE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.14	$	$ 100.00	$ 200.00	$ 200.00
Operation of 684 Lights	11,924.46	4,768.28	12,000.00	13,900.00	13,900.00
TOTAL BELVEDERE	**$ 12,003.60**	**$ 4,768.28**	**$ 12,100.00**	**$ 14,100.00**	**$ 14,100.00**
BURLEIGH					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$	$
Operation of 91 Lights	108.81				
TOTAL BURLEIGH	**$ 108.81**	**$**	**$**	**$**	**$**
CENTRAL GARDENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 35 Lights	1,901.66	463.05	1,855.00	1,855.00	1,855.00
TOTAL CENTRAL GARDENS	**$ 1,933.76**	**$ 463.05**	**$ 1,930.00**	**$ 1,930.00**	**$ 1,930.00**
CITY TERRACE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 150.00	$ 150.00	$ 150.00
Operation of 315 Lights	6,934.87	2,783.53	8,000.00	7,940.00	7,940.00
TOTAL CITY TERRACE	**$ 7,013.95**	**$ 2,783.53**	**$ 8,150.00**	**$ 8,090.00**	**$ 8,090.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CLEARWATER					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.96	$	$ 100.00	$ 100.00	$ 100.00
Operation of 128 Lights	4,320.45	1,816.59	4,350.00	4,750.00	4,750.00
TOTAL CLEARWATER	**$ 4,373.41**	**$ 1,816.59**	**$ 4,450.00**	**$ 4,850.00**	**$ 4,850.00**
CRESCENT HEIGHTS					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 399 Lights	4,053.01	1,364.66	5,000.00	6,300.00	6,300.00
TOTAL CRESCENT HEIGHTS	**$ 4,132.09**	**$ 1,364.66**	**$ 5,100.00**	**$ 6,500.00**	**$ 6,500.00**
CUDAHY					
Maintenance and Operation					
Engineering, Administration and Records	$ 19.46	$	$ 75.00	$ 75.00	$ 75.00
Operation of 55 Lights	939.22	392.87	925.00	925.00	925.00
TOTAL CUDAHY	**$ 958.68**	**$ 392.87**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**
DOWNEY					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.24	$	$ 100.00	$ 100.00	$ 100.00
Operation of 107 Lights	2,903.76	1,282.76	3,175.00	3,150.00	3,150.00
TOTAL DOWNEY	**$ 2,957.00**	**$ 1,282.76**	**$ 3,275.00**	**$ 3,250.00**	**$ 3,250.00**
DUARTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 18 Lights	584.92	243.00	585.00	585.00	585.00
TOTAL DUARTE	**$ 617.02**	**$ 243.00**	**$ 635.00**	**$ 635.00**	**$ 635.00**
EASTMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 150.00	$ 150.00
Operation of 198 Lights	5,891.12	2,361.40	6,500.00	7,050.00	7,050.00
TOTAL EASTMONT	**$ 5,970.20**	**$ 2,361.40**	**$ 6,600.00**	**$ 7,200.00**	**$ 7,200.00**
FRUITLAND					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 75.00	$ 75.00
Operation of 29 Lights	853.82	355.25	850.00	855.00	855.00
TOTAL FRUITLAND	**$ 885.92**	**$ 355.25**	**$ 900.00**	**$ 930.00**	**$ 930.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
GRAHAM					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 395 Lights	7,911.30	2,101.17	8,500.00	7,760.00	7,760.00
TOTAL GRAHAM	**$ 7,990.38**	**$ 2,101.17**	**$ 8,600.00**	**$ 7,960.00**	**$ 7,960.00**
HAWTHORNE					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$	$
Operation of 145 Lights	177.95				
TOTAL HAWTHORNE	**$ 177.95**	**$**	**$**	**$**	**$**
HONDO					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 75.00	$ 75.00
Operation of 21 Lights	1,111.42		1,115.00	1,115.00	1,115.00
TOTAL HONDO	**$ 1,143.52**	**$**	**$ 1,165.00**	**$ 1,190.00**	**$ 1,190.00**
INDUSTRIAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 75.00	$ 75.00
Operation of 48 Lights	1,560.72	650.30	1,650.00	1,570.00	1,570.00
TOTAL INDUSTRIAL	**$ 1,592.82**	**$ 650.30**	**$ 1,700.00**	**$ 1,645.00**	**$ 1,645.00**
JEFFERSON					
Maintenance and Operation					
Engineering, Administration and Records	$ 85.41	$	$ 150.00	$ 150.00	$ 150.00
Operation of 420 Lights	22,154.48	9,240.88	22,200.00	22,200.00	22,200.00
TOTAL JEFFERSON	**$ 22,239.89**	**$ 9,240.88**	**$ 22,350.00**	**$ 22,350.00**	**$ 22,350.00**
KAGEL CANYON					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 20 Lights	599.44	245.00	590.00	590.00	590.00
TOTAL KAGEL CANYON	**$ 631.54**	**$ 245.00**	**$ 640.00**	**$ 640.00**	**$ 640.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
KERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 139.94	$	$ 200.00	$ 200.00	$ 200.00
Operation of 715 Lights	15,670.78	5,608.45	18,000.00	19,500.00	19,500.00
TOTAL KERN	**$ 15,810.72**	**$ 5,608.45**	**$ 18,200.00**	**$ 19,700.00**	**$ 19,700.00**
LA CANADA					
Maintenance and Operation					
Engineering, Administration and Records	$ 53.11	$	$ 75.00	$ 100.00	$ 100.00
Operation of 64 Lights	2,085.58	865.97	2,100.00	2,075.00	2,075.00
TOTAL LA CANADA	**$ 2,138.69**	**$ 865.97**	**$ 2,175.00**	**$ 2,175.00**	**$ 2,175.00**
LA CRESCENTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 30 Lights	590.54	245.50	590.00	590.00	590.00
TOTAL LA CRESCENTA	**$ 622.64**	**$ 245.50**	**$ 665.00**	**$ 665.00**	**$ 665.00**
LANCASTER					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 117 Lights	3,452.40	1,438.50	3,455.00	3,485.00	3,485.00
TOTAL LANCASTER	**$ 3,505.32**	**$ 1,438.50**	**$ 3,555.00**	**$ 3,585.00**	**$ 3,585.00**
LAWNDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 222 Lights	4,192.87	1,561.17	3,775.00	3,800.00	3,800.00
TOTAL LAWNDALE	**$ 4,271.95**	**$ 1,561.17**	**$ 3,875.00**	**$ 3,900.00**	**$ 3,900.00**
LAYTON VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 19 Lights	522.96	217.02	590.00	585.00	585.00
TOTAL LAYTON VISTA	**$ 555.06**	**$ 217.02**	**$ 640.00**	**$ 635.00**	**$ 635.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
LOMITA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 201 Lights	10,609.10	4,423.82	10,650.00	10,650.00	10,650.00
TOTAL LOMITA	**$ 10,688.18**	**$ 4,423.82**	**$ 10,750.00**	**$ 10,750.00**	**$ 10,750.00**
LOS NIETOS					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 25 Lights	1,323.00	551.25	1,325.00	1,325.00	1,325.00
TOTAL LOS NIETOS	**$ 1,355.10**	**$ 551.25**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**
MANHATTAN					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 32 Lights	1,070.18	461.54	1,175.00	1,175.00	1,175.00
TOTAL MANHATTAN	**$ 1,102.28**	**$ 461.54**	**$ 1,250.00**	**$ 1,250.00**	**$ 1,250.00**
MELROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 823 Lights	11,550.88	4,141.56	12,500.00	16,100.00	16,100.00
TOTAL MELROSE	**$ 11,629.96**	**$ 4,141.56**	**$ 12,600.00**	**$ 16,300.00**	**$ 16,300.00**
MICHIGAN AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 74 Lights	1,419.27	584.00	1,425.00	1,425.00	1,425.00
TOTAL MICHIGAN AVENUE	**$ 1,451.37**	**$ 584.00**	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**
MICHILLINDA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 237 Lights	7,042.47	2,797.83	7,390.00	7,390.00	7,390.00
TOTAL MICHILLINDA	**$ 7,121.55**	**$ 2,797.83**	**$ 7,490.00**	**$ 7,490.00**	**$ 7,490.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MIRAMONTE-FLORENCE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 970 Lights	18,863.88	7,159.23	20,000.00	17,200.00	17,200.00
TOTAL MIRAMONTE-FLORENCE	**$ 18,942.96**	**$ 7,159.23**	**$ 20,100.00**	**$ 17,400.00**	**$ 17,400.00**
MONETA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 218 Lights	3,035.39	1,263.12	3,035.00	3,035.00	3,035.00
TOTAL MONETA	**$ 3,088.31**	**$ 1,263.12**	**$ 3,135.00**	**$ 3,135.00**	**$ 3,135.00**
MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 126 Lights	2,631.67	1,131.75	2,725.00	2,745.00	2,745.00
TOTAL MONTROSE	**$ 2,684.59**	**$ 1,131.75**	**$ 2,825.00**	**$ 2,845.00**	**$ 2,845.00**
NATIONAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 50.00	$ 75.00	$ 75.00
Operation of 42 Lights	568.60	202.00	750.00	755.00	755.00
TOTAL NATIONAL	**$ 582.43**	**$ 202.00**	**$ 800.00**	**$ 830.00**	**$ 830.00**
NEWHALL					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 219 Lights	3,456.84	1,443.39	3,475.00	3,500.00	3,500.00
TOTAL NEWHALL	**$ 3,509.76**	**$ 1,443.39**	**$ 3,575.00**	**$ 3,600.00**	**$ 3,600.00**
NORWALK					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 120 Lights	2,456.45	974.19	2,725.00	2,725.00	2,725.00
TOTAL NORWALK	**$ 2,509.37**	**$ 974.19**	**$ 2,825.00**	**$ 2,825.00**	**$ 2,825.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
PACIFIC					
Maintenance and Operation					
Operation of 3 Lights	$ 66.15	$	$	$	$
PALMDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 75.00	$ 75.00
Operation of 36 Lights	1,062.92	441.00	1,060.00	1,060.00	1,060.00
TOTAL PALMDALE	$ 1,115.84	$ 441.00	$ 1,135.00	$ 1,135.00	$ 1,135.00
PASADENA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 161 Lights	4,821.66	1,550.01	5,000.00	5,475.00	5,475.00
TOTAL PASADENA BOULEVARD	$ 4,900.74	$ 1,550.01	$ 5,100.00	$ 5,575.00	$ 5,575.00
PICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 76 Lights	3,282.12	1,299.75	3,500.00	3,700.00	3,700.00
TOTAL PICO	$ 3,335.04	$ 1,299.75	$ 3,600.00	$ 3,800.00	$ 3,800.00
PIEDMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 211 Lights	7,577.75	3,149.90	7,575.00	7,575.00	7,575.00
TOTAL PIEDMONT	$ 7,656.83	$ 3,149.90	$ 7,675.00	$ 7,675.00	$ 7,675.00
POPPY FIELDS					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 158 Lights	1,362.82	461.27	1,500.00	2,200.00	2,200.00
TOTAL POPPY FIELDS	$ 1,415.74	$ 461.27	$ 1,600.00	$ 2,300.00	$ 2,300.00
PUENTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 96 Lights	2,824.29	1,149.60	3,075.00	2,925.00	2,925.00
TOTAL PUENTE	$ 2,877.21	$ 1,149.60	$ 3,175.00	$ 3,025.00	$ 3,025.00

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-1934	Actual Current Year 1934-1935	Estimated Current Year 1935-1936	Requested Fiscal Year 1935-1936	Allowed Fiscal Year Fund
RICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 24 Lights	778.14	324.00	780.00	780.00	780.00
TOTAL RICO	**$ 810.24**	**$ 324.00**	**$ 830.00**	**$ 830.00**	**$ 830.00**
RIVERA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 17 Lights	337.14	140.25	340.00	340.00	340.00
TOTAL RIVERA	**$ 369.24**	**$ 140.25**	**$ 390.00**	**$ 390.00**	**$ 390.00**
RIVERSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 28 Lights	847.80	352.80	850.00	850.00	850.00
TOTAL RIVERSIDE	**$ 879.90**	**$ 352.80**	**$ 925.00**	**$ 925.00**	**$ 925.00**
ROSEMEAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 177 Lights	6,324.56	2,390.81	5,750.00	5,770.00	5,770.00
TOTAL ROSEMEAD	**$ 6,403.64**	**$ 2,390.81**	**$ 5,850.00**	**$ 5,870.00**	**$ 5,870.00**
SAN DIMAS					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.95	$	$ 75.00	$ 100.00	$ 100.00
Operation of 137 Lights	2,433.30	930.86	2,700.00	2,700.00	2,700.00
TOTAL SAN DIMAS	**$ 2,475.25**	**$ 930.86**	**$ 2,775.00**	**$ 2,800.00**	**$ 2,800.00**
SATIVA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 100.00	$ 100.00
Operation of 93 Lights	2,737.64	1,139.25	2,740.00	2,740.00	2,740.00
TOTAL SATIVA	**$ 2,790.56**	**$ 1,139.25**	**$ 2,815.00**	**$ 2,840.00**	**$ 2,840.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
STEPHENSON-LAGUNA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 200.00	$ 200.00
Operation of 538 Lights	9,410.04	3,368.89	11,000.00	11,125.00	11,125.00
TOTAL STEPHENSON-LAGUNA	**$ 9,489.12**	**$ 3,368.89**	**$ 11,100.00**	**$ 11,325.00**	**$ 11,325.00**
SUNNYSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 156 Lights	7,560.10	3,149.90	7,820.00	7,820.00	7,820.00
TOTAL SUNNYSIDE	**$ 7,639.18**	**$ 3,149.90**	**$ 7,920.00**	**$ 7,920.00**	**$ 7,920.00**
WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 125.00	$ 125.00
Operation of 277 Lights	6,886.08	2,553.83	7,200.00	6,975.00	6,975.00
TOTAL WALNUT PARK	**$ 6,965.16**	**$ 2,553.83**	**$ 7,300.00**	**$ 7,100.00**	**$ 7,100.00**
WESTERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 100.00	$ 100.00
Operation of 74 Lights	3,319.01	1,332.00	3,200.00	1,260.00	1,260.00
TOTAL WESTERN	**$ 3,371.93**	**$ 1,332.00**	**$ 3,275.00**	**$ 1,360.00**	**$ 1,360.00**
WEST HOLLYWOOD					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 150.00	$ 150.00
Operation of 732 Lights	8,312.79	2,872.07	10,000.00	11,125.00	11,125.00
TOTAL WEST HOLLYWOOD	**$ 8,391.87**	**$ 2,872.07**	**$ 10,100.00**	**$ 11,275.00**	**$ 11,275.00**
WEST KNOLL					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 269 Lights	7,881.75	2,938.44	8,500.00	8,750.00	8,750.00
TOTAL WEST KNOLL	**$ 7,960.83**	**$ 2,938.44**	**$ 8,600.00**	**$ 8,850.00**	**$ 8,850.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
WEST WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 25 Lights	974.16	405.90	975.00	975.00	975.00
TOTAL WEST WHITTIER	**$ 1,006.26**	**$ 405.90**	**$ 1,050.00**	**$ 1,050.00**	**$ 1,050.00**
WILLOWBROOK					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 105 Lights	2,331.17	971.25	2,335.00	2,335.00	2,335.00
TOTAL WILLOWBROOK	**$ 2,384.09**	**$ 971.25**	**$ 2,435.00**	**$ 2,435.00**	**$ 2,435.00**
WILMAR					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 217 Lights	6,874.23	2,873.76	6,900.00	6,900.00	6,900.00
TOTAL WILMAR	**$ 6,953.31**	**$ 2,873.76**	**$ 7,000.00**	**$ 7,000.00**	**$ 7,000.00**
WOODCREST					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 153 Lights	4,499.50	1,874.25	4,500.00	4,500.00	4,500.00
TOTAL WOODCREST	**$ 4,578.58**	**$ 1,874.25**	**$ 4,600.00**	**$ 4,600.00**	**$ 4,600.00**
GRAND TOTAL LIGHTING DISTRICTS	**$ 301,365.65**	**$ 115,821.97**	**$ 319,785.00**	**$ 326,765.00**	**$ 326,765.00**

Lighting Maintenance Districts

APPROPRIATIONS $56,415.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 411 MONTROSE AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 50.00	$ 100.00	$ 100.00
Operation of 78 Lights	1,142.80	499.96	1,500.00	1,750.00	1,750.00
TOTAL No. 411	**$ 1,156.63**	**$ 499.96**	**$ 1,550.00**	**$ 1,850.00**	**$ 1,850.00**
No. 540 ROSE VILLA STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 155 Lights	2,037.92	774.14	2,500.00	2,900.00	2,900.00
TOTAL No. 540	**$ 2,090.84**	**$ 774.14**	**$ 2,600.00**	**$ 3,000.00**	**$ 3,000.00**
No. 588 ALLEN AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 125.00	$ 125.00	$ 125.00
Operation of 376 Lights	5,046.81	1,818.40	5,500.00	6,825.00	6,825.00
TOTAL No. 588	**$ 5,125.89**	**$ 1,818.40**	**$ 5,625.00**	**$ 6,950.00**	**$ 6,950.00**
No. 603 OCEAN AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 12 Lights	246.79	66.65	450.00	450.00	450.00
TOTAL No. 603	**$ 278.89**	**$ 66.65**	**$ 500.00**	**$ 500.00**	**$ 500.00**
No. 623 WHITE AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 100.00	$ 100.00
Operation of 153 Lights	2,343.59	768.95	2,850.00	2,850.00	2,850.00
TOTAL No. 623	**$ 2,396.51**	**$ 768.95**	**$ 2,950.00**	**$ 2,950.00**	**$ 2,950.00**
No. 625 WASHINGTON STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 29 Lights	547.87	180.14	760.00	760.00	760.00
TOTAL No. 625	**$ 579.97**	**$ 180.14**	**$ 835.00**	**$ 835.00**	**$ 835.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 628 SEVILLE AVENUE, WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 44 Lights	234.29	114.14	400.00	460.00	460.00
TOTAL No. 628	**$ 266.39**	**$ 114.14**	**$ 450.00**	**$ 510.00**	**$ 510.00**
No. 635 DOWNEY AND NORWALK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 30 Lights	490.91	166.46	600.00	650.00	650.00
TOTAL No. 635	**$ 523.01**	**$ 166.46**	**$ 675.00**	**$ 725.00**	**$ 725.00**
No. 665 VILLA STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 75.00	$ 75.00
Operation of 73 Lights	1,015.26	348.44	1,250.00	1,425.00	1,425.00
TOTAL No. 665	**$ 1,068.18**	**$ 348.44**	**$ 1,325.00**	**$ 1,500.00**	**$ 1,500.00**
No. 666 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$	$
Operation of 54 Lights	791.11	251.81	1,100.00		
TOTAL No. 666	**$ 844.03**	**$ 251.81**	**$ 1,175.00**	**$**	**$**
No. 669 CENTRAL AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 100 Lights	2,075.30	810.83	2,200.00	2,450.00	2,450.00
TOTAL No. 669	**$ 2,154.38**	**$ 810.83**	**$ 2,300.00**	**$ 2,550.00**	**$ 2,550.00**
No. 670 PINE AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$ 75.00	$ 75.00
Operation of 40 Lights	348.29	126.83	500.00	680.00	680.00
TOTAL No. 670	**$ 380.39**	**$ 126.83**	**$ 575.00**	**$ 755.00**	**$ 755.00**
No. 681 SANTA ANITA AND VIRGINIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 50.00	$ 75.00	$ 75.00
Operation of 34 Lights	468.61	169.79	600.00	725.00	725.00
TOTAL No. 681	**$ 482.44**	**$ 169.79**	**$ 650.00**	**$ 800.00**	**$ 800.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 691 PEACH STREET AND OAKES AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 50.00	$ 50.00
Operation of 12 Lights	235.92	88.08	350.00	300.00	300.00
TOTAL No. 691	**$ 268.02**	**$ 88.08**	**$ 400.00**	**$ 350.00**	**$ 350.00**
No. 695 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$	$
Operation of 104 Lights	1,697.75	502.26	2,000.00		
TOTAL No. 695	**$ 1,750.67**	**$ 502.26**	**$ 2,075.00**	**$**	**$**
No. 721 WHITTIER BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.08	$	$ 100.00	$ 100.00	$ 100.00
Operation of 158 Lights	2,288.81	815.60	3,000.00	3,550.00	3,550.00
TOTAL No. 721	**$ 2,367.89**	**$ 815.60**	**$ 3,100.00**	**$ 3,650.00**	**$ 3,650.00**
No. 738 MEADOWBROOK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 75.00	$ 75.00
Operation of 47 Lights	703.70	250.32	990.00	990.00	990.00
TOTAL No. 738	**$ 756.62**	**$ 250.32**	**$ 1,065.00**	**$ 1,065.00**	**$ 1,065.00**
No. 755 VIEW PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 75.00	$	$
Operation of 69 Lights	1,072.17	337.40	1,360.00		
TOTAL No. 755	**$ 1,104.27**	**$ 337.40**	**$ 1,435.00**	**$**	**$**
No. 760 FAIRFAX AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.10	$	$ 50.00	$ 75.00	$ 75.00
Operation of 36 Lights	731.65	291.15	1,000.00	1,000.00	1,000.00
TOTAL No. 760	**$ 763.75**	**$ 291.15**	**$ 1,050.00**	**$ 1,075.00**	**$ 1,075.00**
No. 780 WOODS AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 75.00	$ 75.00	$ 75.00
Operation of 138 Lights	1,443.48	590.90	1,500.00	1,625.00	1,625.00
TOTAL No. 780	**$ 1,443.48**	**$ 590.90**	**$ 1,575.00**	**$ 1,700.00**	**$ 1,700.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 783 VICTORIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$	$
Operation of 34 Lights	747.75	227.70	850.00		
TOTAL No. 783	**$ 800.67**	**$ 227.70**	**$ 925.00**	**$**	**$**
No. 785 RAMONA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 75.00	$ 75.00
Operation of 34 Lights	665.55	201.94	880.00	900.00	900.00
TOTAL No. 785	**$ 665.55**	**$ 201.94**	**$ 880.00**	**$ 975.00**	**$ 975.00**
No. 788 HONOLULU AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.97	$	$ 75.00	$ 75.00	$ 75.00
Operation of 34 Lights	847.07	186.20	1,025.00	1,000.00	1,000.00
TOTAL No. 788	**$ 879.04**	**$ 186.20**	**$ 1,100.00**	**$ 1,075.00**	**$ 1,075.00**
No. 825 WHITTIER BOULEVARD, WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 29.90	$	$ 50.00	$ 50.00	$ 50.00
Operation of 22 Lights	317.12	103.17	450.00	450.00	450.00
TOTAL No. 825	**$ 347.02**	**$ 103.17**	**$ 500.00**	**$ 500.00**	**$ 500.00**
No. 850 HADLEY STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 75.00	$ 75.00	$ 75.00
Operation of 33 Lights	660.22	263.15	750.00	960.00	960.00
TOTAL No. 850	**$ 674.05**	**$ 263.15**	**$ 825.00**	**$ 1,035.00**	**$ 1,035.00**
No. 859 BEVERLY BOULEVARD NEAR ATLANTIC					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 75.00	$ 100.00	$ 100.00
Operation of 30 Lights	988.86	182.37	1,500.00	1,000.00	1,000.00
TOTAL No. 859	**$ 1,041.78**	**$ 182.37**	**$ 1,575.00**	**$ 1,100.00**	**$ 1,100.00**
No. 865 SEE DRIVE NEAR WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.49	$	$ 75.00	$ 75.00	$ 75.00
Operation of 53 Lights	797.19	286.26	1,000.00	1,225.00	1,225.00
TOTAL No. 865	**$ 824.68**	**$ 286.26**	**$ 1,075.00**	**$ 1,300.00**	**$ 1,300.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 900 ELIZABETH STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 13.83	$	$ 50.00	$ 75.00	$ 75.00
Operation of 32 Lights	636.33	173.86	690.00	690.00	690.00
TOTAL No. 900	**$ 650.16**	**$ 173.86**	**$ 740.00**	**$ 765.00**	**$ 765.00**
No. 903 STREETS IN TEMPLE					
Maintenance and Operation					
Engineering, Administration and Records	$ 79.17	$	$ 100.00	$ 150.00	$ 150.00
Operation of 247 Lights	3,867.57	1,310.79	4,500.00	5,450.00	5,450.00
TOTAL No. 903	**$ 3,946.74**	**$ 1,310.79**	**$ 4,600.00**	**$ 5,600.00**	**$ 5,600.00**
No. 941 MONTEBELLO PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.92	$	$ 100.00	$ 150.00	$ 150.00
Operation of 180 Lights	3,010.38	1,095.46	4,000.00	4,300.00	4,300.00
TOTAL No. 941	**$ 3,063.30**	**$ 1,095.46**	**$ 4,100.00**	**$ 4,450.00**	**$ 4,450.00**
No. 977 DOMINGUEZ CITY					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.94	$	$ 100.00	$ 125.00	$ 125.00
Operation of 240 Lights	2,016.09	754.78	2,500.00	3,425.00	3,425.00
TOTAL No. 977	**$ 2,069.03**	**$ 754.78**	**$ 2,600.00**	**$ 3,550.00**	**$ 3,550.00**
NO. 1007 VIEW PARK					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$	$ 125.00	$ 125.00
Operation of 285 Lights				5,175.00	5,175.00
TOTAL NO. 1007	**$**	**$**	**$**	**$ 5,300.00**	**$ 5,300.00**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 40,764.27**	**$ 13,757.93**	**$ 50,830.00**	**$ 56,415.00**	**$ 56,415.00**

Park, Recreation and Parkway District

APPROPRIATIONS $8,005.00

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BALDWIN PARK					
Salaries and Wages	$ 4,989.17	$ 2,453.36	$ 5,910.00	$ 4,410.00	$ 4,410.00
Maintenance and Operation					
Services Other Than Personal	$ 1,349.26	$ 848.19	$ 1,425.00	$ 1,550.00	$ 1,550.00
Supplies and Materials	870.87	153.52	665.00	665.00	665.00
Contributions, Awards and Fixed Obligations	253.13	246.76	275.00	275.00	275.00
Total Maintenance and Operation	$ 2,473.26	$ 1,248.47	$ 2,365.00	$ 2,490.00	$ 2,490.00
Capital Outlay					
Equipment					
Furniture and Furnishings	$	$	$ 25.00	$ 25.00	$ 25.00
Office Equipment Other Than Furniture			25.00	25.00	25.00
Recreation Equipment	5.27		75.00	75.00	75.00
Total Equipment	$ 5.27	$	$ 125.00	$ 125.00	$ 125.00
Structural and Non-Structural Improvements					
Bath House Addition	$ 714.27	$	$ 600.00	$ 100.00	$ 100.00
Electric Lighting Extension			25.00	40.00	40.00
Landscaping, Trees and Shrubs	100.00		25.00		
Sprinkler System			30.00	40.00	40.00
Tennis Court			600.00	800.00	800.00
Total Structural and Non-Structural Improvements	$ 814.27	$	$ 1,280.00	$ 980.00	$ 980.00
Total Capital Outlay	$ 819.54	$	$ 1,405.00	$ 1,105.00	$ 1,105.00
TOTAL BALDWIN PARK	$ 8,281.97	$ 3,701.83	$ 9,680.00	$ 8,005.00	$ 8,005.00

Road Improvement Districts

APPROPRIATIONS $304,856.56

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Street	$ 2,185.62	$ 1,809.66	$ 2,060.30	$ 1,934.98	$ 1,934.98
36 L. A. and Redondo Road	2,847.68	2,362.58	2,685.98	2,524.28	2,524.28
82 Streets in Van Nuys	3,700.81	3,065.59	3,489.07	3,277.33	3,277.33
91 Streets in Palms	8,662.60		8,173.42	7,684.24	7,684.24
96 Streets in Willowbrook	1,946.18		1,837.44	1,728.70	1,728.70
102 Artesia Avenue	1,465.89		1,394.83	1,323.77	1,323.77
108 Olive Ave., Los Angeles and Redondo Road	1,368.70		1,291.50	1,214.30	1,214.30
124 Occidental Heights	2,301.69		2,188.77	2,075.85	2,075.85
149 Sierra Madre Road, etc.—East of Lancaster	16,804.86	11,377.50	16,126.44	15,448.02	15,448.02
153 Center Street—Vicinity of La Mirada	5,631.63	3,829.23	5,406.33	5,181.03	5,181.03
158 South Park Avenue—South Los Angeles	20,358.58				
171 Lancaster Tierra Bonita Road—Antelope Valley	5,383.98		5,163.20	4,942.42	4,942.42
181 Los Flores Canyon Road—North of Santa Monica	11,843.42	11,184.27	11,184.27		
216 Allen and Crescent Drives	2,715.68				
223 Streets in Sunnyside	5,248.97		5,005.57	4,761.97	4,761.97
224 La Peer Street and Swall Avenue	155.20				
226 Normandie Avenue, etc.	1,193.41	1,038.21	1,286.53	1,224.45	1,224.45
227 Streets in Tract No. 4029	15,151.77	12,243.45	14,424.69	13,697.61	13,697.61
229 Normandie Avenue, etc.	1,730.09	1,331.69	1,650.41	1,570.73	1,570.73
232 Flora Street	706.79				
237 Florence Avenue	5,353.81		5,101.75	4,849.69	4,849.69
252 Raymond Avenue	854.01				
254 Durfee Avenue	4,045.68		3,827.58		
255 Ballona Avenue	5,730.36	5,411.52	5,411.52		
256 Los Angeles Street	2,014.94				
257 Norton and Michigan Aves.	6,727.49	4,966.97	6,434.07	6,140.65	6,140.65
258 Chevy Chase Drive	8,123.16		7,698.62	7,274.16	7,274.16
259 Llano-County Line Road	39,223.38	20,762.58	37,992.66	36,761.94	36,761.94
261 Slauson Avenue	4,637.40				
262 Olive Street	1,239.83	1,170.32	1,170.32		
263 Garvey Avenue	6,347.94		6,001.38		
264 Clara Street	3,538.32		3,347.58		
267 Vermont Street	404.92	382.16	382.16		
268 Hawthorne Avenue	3,979.72		3,760.45		
269 Cornell Canyon Road Extension	3,555.19		3,437.07	3,318.95	3,318.95
270 Chevy Chase Drive	1,353.23	1,277.93	1,277.93		
271 Hawthorne Avenue	5,920.25	5,291.37	5,605.81	5,291.44	5,291.44
272 Anaheim-Telegraph Road	9,578.13	6,786.81	9,179,37	8,780.61	8,780.61
274 Union Street	510.61	456.49	483.55	456.50	456.50
275 Olive Street	953.96		914.90	875.84	875.84

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION—Continued					
No. 276 Olive Street	$ 5,869.66	$ 4,984.96	$ 5,574.76	$ 5,279.86	$ 5,279.86
278 Norton Avenue	1,561.99		1,497.33	1,432.67	1,432.67
279 Washington Street, etc.	15,644.32		14,867.20	14,090.08	14,090.08
280 Corral Canyon Road	6,299.93		6,019.35	5,738.77	5,738.77
281 Hunt's Crossing Road	4,478.73		4,235.82		
282 Carson Street	12,341.09	10,473.41	11,718.53	11,095.97	11,095.97
286 Artesia Avenue	7,290.31		6,927.57	6,564.83	6,564.83
287 Whittier Boulevard	5,705.50		5,411.26	5,117.07	5,117.07
288 Carson Street	5,493.67	4,665.67	5,217.67	4,941.67	4,941.67
289 Snowden Road	34,218.04		32,608.63	30,999.22	30,999.22
290 Lancaster, Wilsona Road	13,080.87		12,471.12	11,861.37	11,861.37
292 Wilmington and Los Angeles Road	3,146.36	2,668.46	2,987.06	2,827.76	2,827.76
294 Narbonne Avenue	3,131.45		2,979.83	2,828.21	2,828.21
295 First Street in Artesia	15,361.31	12,417.87	14,625.45	13,889.59	13,889.59
300 Jefferson Boulevard	23,581.90		22,427.02	21,272.14	21,272.14
306 Gladstone Avenue and Juanita	4,853.17		4,677.61	4,502.05	4,502.05
308 Pennsylvania Avenue, Cypress Street, etc.	4,835.02	3,734.52	4,614.92	4,394.82	4,394.82
309 Centinella Avenue	6,104.62	4,924.30	5,809.54	5,514.46	5,514.46
310 Artesia Avenue	769.00	622.35	732.34	695.68	695.68
313 Francisquito Avenue, etc.	2,296.36	1,690.00	2,195.30	2,094.24	2,094.24
315 Stewart Avenue	1,386.44	1,022.24	1,325.74	1,265.04	1,265.04
316 La Habra Heights Tract	6,111.60		6,111.60	6,111.60	6,111.60
TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 409,057.22**	**$ 141,952.11**	**$ 360,431.12**	**$ 304,856.56**	**$ 304,865.56**

Sewer Maintenance Districts

APPROPRIATIONS $61,087.00

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
ARTESIA					
Salaries and Wages	$ 150.67	$ 180.00	$ 240.00	$ 250.00	$ 250.00
Maintenance and Operation					
Maintenance of System	$ 45.53	$ 110.00	$ 100.00	$ 200.00	$ 200.00
Water Service	135.00	56.25	150.00	195.00	195.00
Total Maintenance and Operation	$ 180.53	$ 166.25	$ 250.00	$ 395.00	$ 395.00
TOTAL ARTESIA	$ 331.20	$ 346.25	$ 490.00	$ 645.00	$ 645.00
BAIRDSTOWN					
Salaries and Wages	$ 268.77	$ 220.00	$ 300.00	$	$
Maintenance and Operation					
Maintenance of System	$ 63.04	$ 50.00	$ 95.00	$	$
Water Service	294.27	120.00	475.00		
Total Maintenance and Operation	$ 357.31	$ 170.00	$ 570.00	$	$
TOTAL BAIRDSTOWN	$ 626.08	$ 390.00	$ 870.00	$	$
BANDINI STREET AND SECOND STREET					
Salaries and Wages	$ 83.28	$ 130.00	$ 178.00	$ 180.00	$ 180.00
Maintenance and Operation					
Maintenance of System	$ 27.98	$ 50.00	$ 102.00	$ 187.00	$ 187.00
Water Service	1.20				
Total Maintenance and Operation	$ 29.18	$ 50.00	$ 102.00	$ 187.00	$ 187.00
TOTAL BANDINI STREET AND SECOND STREET	$ 112.46	$ 180.00	$ 280.00	$ 367.00	$ 367.00
BANNING BOULEVARD AND PACIFIC STREET					
Salaries and Wages	$ 13.26	$ 30.00	$ 47.00	$ 45.00	$ 45.00
Maintenance and Operation					
Maintenance of System	$ 5.01	$ 10.00	$ 25.00	$ 7.00	$ 7.00
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 18.27	$ 40.00	$ 72.00	$ 52.00	$ 52.00
BEACH STREET AND 92ND STREET					
Salaries and Wages	$ 53.34	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 11.78	$	$	$	$
Water Service	105.00				
Total Maintenance and Operation	$ 116.78	$	$	$	$
TOTAL BEACH STREET AND 92ND STREET	$ 170.12	$	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
BELLFLOWER					
Salaries and Wages	$ 152.67	$ 220.00	$ 300.00	$ 725.00	$ 725.00
Maintenance and Operation					
Maintenance of System	$ 41.05	$ 90.00	$ 175.00	$ 740.00	$ 740.00
Water Service	276.00	69.00	280.00	985.00	985.00
Total Maintenance and Operation	$ 317.05	$ 159.00	$ 455.00	$ 1,725.00	$ 1,725.00
TOTAL BELLFLOWER	$ 469.72	$ 379.00	$ 755.00	$ 2,450.00	$ 2,450.00
BELVEDERE					
Salaries and Wages	$ 493.90	$ 500.00	$ 700.00	$ 6,385.00	$ 6,385.00
Maintenance and Operation					
Maintenance of System	$ 111.33	$ 80.00	$ 150.00	$ 2,110.00	$ 2,110.00
Water Service	660.00	223.27	750.00	13,000.00	13,000.00
Total Maintenance and Operation	$ 771.33	$ 303.27	$ 900.00	$ 15,110.00	$ 15,110.00
TOTAL BELVEDERE	$ 1,265.23	$ 803.27	$ 1,600.00	$ 21,495.00	$ 21,495.00
BELVEDERE GARDENS					
Salaries and Wages	$ 477.18	$ 350.00	$ 465.00	$	
Maintenance and Operation					
Maintenance of System	$ 109.96	$ 90.00	$ 165.00	$	
Water Service	624.00	260.45	1,000.00		
Total Maintenance and Operation	$ 733.96	$ 350.45	$ 1,165.00	$	
TOTAL BELEVDERE GARDENS	$ 1,211.14	$ 700.45	$ 1,630.00	$	
BOYLE HEIGHTS					
Salaries and Wages	$ 863.89	$ 700.00	$ 905.00	$	
Maintenance and Operation					
Maintenance of System	$ 177.80	$ 140.00	$ 200.00	$	
Water Service	1,260.00	525.00	1,500.00		
Total Maintenance and Operation	$ 1,437.80	$ 665.00	$ 1,700.00	$	
TOTAL BOYLE HEIGHTS	$ 2,301.69	$ 1,365.00	$ 2,605.00	$	
BROOKLYN AVENUE-HAZARD STREET					
Salaries and Wages	$ 1,131.29	$ 800.00	$ 1,000.00	$	
Maintenance and Operation					
Maintenance of System	$ 218.97	$ 140.00	$ 260.00	$	
Water Service	1,214.34	513.69	1,560.00		
Total Maintenance and Operation	$ 1,433.31	$ 653.69	$ 1,820.00	$	
TOTAL BROOKLYN AVENUE-HAZARD STREET	$ 2,564.60	$ 1,453.69	$ 2,820.00	$	

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
CLARK DRIVE					
Salaries and Wages	$ 44.56	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 9.57	$	$	$	$
Water Service	96.40				
Total Maintenance and Operation	$ 105.97	$	$	$	$
TOTAL CLARK DRIVE	$ 150.53	$	$	$	$
CUDAHY					
Salaries and Wages	$ 261.53	$ 300.00	$ 420.00	$ 475.00	$ 475.00
Maintenance and Operation					
Maintenance of System	$ 69.47	$ 250.00	$ 450.00	$ 445.00	$ 445.00
Water Service	228.00	95.00	300.00	456.00	456.00
Total Maintenance and Operation	$ 297.47	$ 345.00	$ 750.00	$ 901.00	$ 901.00
TOTAL CUDAHY	$ 559.00	$ 645.00	$ 1,170.00	$ 1,376.00	$ 1,376.00
DEANE AVENUE-KENISTON AVENUE					
Salaries and Wages	$ 253.88	$ 180.00	$ 250.00	$ 265.00	$ 265.00
Maintenance and Operation					
Maintenance of System	$ 47.84	$ 70.00	$ 100.00	$ 150.00	$ 150.00
Water Service	180.00	60.00	300.00	305.00	305.00
Total Maintenance and Operation	$ 227.84	$ 130.00	$ 400.00	$ 455.00	$ 455.00
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 481.72	$ 310.00	$ 650.00	$ 720.00	$ 720.00
DOWNEY					
Salaries and Wages	$ 305.66	$ 240.00	$ 340.00	$ 350.00	$ 350.00
Maintenance and Operation					
Maintenance of System	$ 66.89	$ 90.00	$ 170.00	$ 180.00	$ 180.00
Water Service	612.00	255.00	880.00	880.00	880.00
Total Maintenance and Operation	$ 678.89	$ 345.00	$ 1,050.00	$ 1,060.00	$ 1,060.00
TOTAL DOWNEY	$ 984.55	$ 585.00	$ 1,390.00	$ 1,410.00	$ 1,410.00
EAST CUDAHY					
Salaries and Wages	$ 77.02	$ 80.00	$ 105.00	$ 130.00	$ 130.00
Maintenance and Operation					
Maintenance of System	$ 21.99	$ 90.00	$ 170.00	$ 185.00	$ 185.00
Water Service	60.00	25.00	165.00	168.00	168.00
Total Maintenance and Operation	$ 81.99	$ 115.00	$ 335.00	$ 353.00	$ 353.00
TOTAL EAST CUDAHY	$ 159.01	$ 195.00	$ 440.00	$ 483.00	$ 483.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
FIRESTONE-PLAZA-90TH STREET					
Salaries and Wages	$ 20.74	$ 40.00	$ 55.00	$ 63.00	$ 63.00
Maintenance and Operation					
Maintenance of System	$ 5.90	$ 60.00	$ 115.00	$ 132.00	$ 132.00
Water Service			95.00	95.00	95.00
Total Maintenance and Operation	$ 5.90	$ 60.00	$ 210.00	$ 227.00	$ 227.00
TOTAL FIRESTONE-PLAZA-90TH STREET	$ 26.64	$ 100.00	$ 265.00	$ 290.00	$ 290.00
FLORENCE-GRAHAM					
Salaries and Wages	$ 1,894.49	$ 2,000.00	$ 2,600.00	$ 3,100.00	$ 3,100.00
Maintenance and Operation					
Maintenance of System	$ 298.41	$ 500.00	$ 740.00	$ 875.00	$ 875.00
Water Service	2,861.40	1,568.50	4,855.00	4,860.00	4,860.00
Total Maintenance and Operation	$ 3,159.81	$ 2,068.50	$ 5,595.00	$ 5,735.00	$ 5,735.00
TOTAL FLORENCE-GRAHAM	$ 5,054.30	$ 4,068.50	$ 8,195.00	$ 8,835.00	$ 8,835.00
FRUITLAND AVENUE					
Salaries and Wages	$ 96.61	$ 90.00	$ 130.00	$ 135.00	$ 135.00
Maintenance and Operation					
Maintenance of System	$ 23.18	$ 30.00	$ 60.00	$ 65.00	$ 65.00
Water Service	120.00	50.00	180.00	180.00	180.00
Total Maintenance and Operation	$ 143.18	$ 80.00	$ 240.00	$ 245.00	$ 245.00
TOTAL FRUITLAND AVENUE	$ 239.79	$ 170.00	$ 370.00	$ 380.00	$ 380.00
GARDENA-MONETA					
Salaries and Wages	$ 607.99	$ 600.00	$ 750.00	$ 800.00	$ 800.00
Maintenance and Operation					
Maintenance of System	$ 127.52	$ 110.00	$ 215.00	$ 255.00	$ 255.00
Water Service	555.00	231.25	600.00	915.00	915.00
Total Maintenance and Operation	$ 682.52	$ 341.25	$ 815.00	$ 1,170.00	$ 1,170.00
TOTAL GARDENA-MONETA	$ 1,290.51	$ 941.25	$ 1,565.00	$ 1,970.00	$ 1,970.00
GOODRICH BOULEVARD-9TH STREET					
Salaries and Wages	$ 682 54	$ 500.00	$ 700.00	$	$
Maintenance and Operation					
Maintenance of System	$ 147.39	$ 110.00	$ 210.00	$	$
Water Service	933.74	389.27	1,570.00		
Total Maintenance and Operation	$ 1,081.13	$ 499.27	$ 1,780.00	$	$
TOTAL GOODRICH BOULEVARD-9TH STREET	$ 1,763.67	$ 999.27	$ 2,480.00	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
GREVILLEA STREET—IMPERIAL HIGHWAY					
Salaries and Wages	$ 70.29	$ 90.00	$ 120.00	$ 1,000.00	$ 1,000.00
Maintenance and Operation					
Maintenance of System	$ 18.27	$ 60.00	$ 115.00	$ 2,100.00	$ 2,100.00
Water Service	105.00	43.75	120.00	1,225.00	1,225.00
Total Maintenance and Operation	$ 123.27	$ 103.75	$ 235.00	$ 3,325.00	$ 3,325.00
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY	$ 193.56	$ 193.75	$ 355.00	$ 4,325.00	$ 4,325.00
HAWTHORNE AVENUE-WILLOW STREET					
Salaries and Wages	$ 111.93	$ 90.00	$ 130.00	$	$
Maintenance and Operation					
Maintenance of System	$ 24.17	$ 90.00	$ 160.00	$	$
Water Service	90.00	37.50	270.00		
Total Maintenance and Operation	$ 114.17	$ 127.50	$ 430.00	$	$
TOTAL HAWTHORNE AVENUE-WILLOW STREET	$ 226.10	$ 217.50	$ 560.00	$	$
HICKS STREET-RAMONA BOULEVARD					
Salaries and Wages	$ 102.59	$ 70.00	$ 90.00	$	$
Maintenance and Operation					
Maintenance of System	$ 23.06	$ 30.00	$ 45.00	$	$
Water Service	120.00	50.00	290.00		
Total Maintenance and Operation	$ 143.06	$ 80.00	$ 335.00	$	$
TOTAL HICKS STREET-RAMONA BOULEVARD	$ 245.65	$ 150.00	$ 425.00	$	$
HOLLYDALE					
Salaries and Wages	$ 85.45	$ 180.00	$ 235.00	$ 240.00	$ 240.00
Maintenance and Operation					
Maintenance of System	$ 26.52	$ 220.00	$ 390.00	$ 260.00	$ 260.00
Water Service			85.00	85.00	85.00
Total Maintenance and Operation	$ 26.52	$ 220.00	$ 475.00	$ 345.00	$ 345.00
TOTAL HOLLYDALE	$ 111.97	$ 400.00	$ 710.00	$ 585.00	$ 585.00
HOOPER AVENUE-NADEAU STREET					
Salaries and Wages	$ 210.41	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 39.45	$	$	$	$
Water Service	315.00				
Total Maintenance and Operation	$ 354.45	$	$	$	$
TOTAL HOOPER AVENUE-NADEAU STREET	$ 564.86	$	$	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
HYNES-CLEARWATER					
Salaries and Wages	$ 310.02	$ 280.00	$ 375.00	$ 425.00	$ 425.00
Maintenance and Operation					
Maintenance of System	$ 76.19	$ 70.00	$ 135.00	$ 155.00	$ 155.00
Water Service	162.00	67.50	210.00	210.00	210.00
Total Maintenance and Operation	$ 238.19	$ 137.50	$ 345.00	$ 365.00	$ 365.00
TOTAL HYNES-CLEARWATER	$ 548.21	$ 417.50	$ 720.00	$ 790.00	$ 790.00
INDEPENDENCE AVENUE-MOUNTAIN VIEW					
Salaries and Wages	$ 534.52	$ 400.00	$ 525.00	$ 650.00	$ 650.00
Maintenance and Operation					
Maintenance of System	$ 112.40	$ 90.00	$ 175.00	$ 190.00	$ 190.00
Water Service	612.00	255.00	695.00	693.00	693.00
Total Maintenance and Operation	$ 724.40	$ 345.00	$ 870.00	$ 883.00	$ 883.00
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW	$ 1,258.92	$ 745.00	$ 1,395.00	$ 1,533.00	$ 1,533.00
INGLEWOOD AVENUE-BALLONA STREET					
Salaries and Wages	$ 25.45	$ 10.00	$ 25.00	$ 25.00	$ 25.00
Maintenance and Operation					
Maintenance of System	$ 4.51	$ 10.00	$ 10.00	$ 7.00	$ 7.00
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 29.96	$ 20.00	$ 35.00	$ 32.00	$ 32.00
LIVONIA AVENUE					
Salaries and Wages	$	$	$	$ 25.00	$ 25.00
Maintenance and Operation					
Maintenance of System	$	$	$	$ 131.00	$ 131.00
TOTAL LIVONIA AVENUE	$	$	$	$ 156.00	$ 156.00
LOMITA					
Salaries and Wages	$ 202.66	$ 180.00	$ 240.00	$ 900.00	$ 900.00
Maintenance and Operation					
Maintenance of System	$ 50.23	$ 50.00	$ 95.00	$ 555.00	$ 555.00
Water Service	200.40	83.50	230.00	500.00	500.00
Total Maintenance and Operation	$ 250.63	$ 133.50	$ 325.00	$ 1,055.00	$ 1,055.00
TOTAL LOMITA	$ 453.29	$ 313.50	$ 565.00	$ 1,955.00	$ 1,955.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
MALABAR STREET					
Salaries and Wages	$ 54.39	$ 40.00	$ 60.00	$ 85.00	$ 85.00
Maintenance and Operation					
Maintenance of System	$ 13.90	$ 20.00	$ 40.00	$ 40.00	$ 40.00
Water Service	120.00	50.00	150.00	150.00	150.00
Total Maintenance and Operation	$ 133.90	$ 70.00	$ 190.00	$ 190.00	$ 190.00
TOTAL MALABAR STREET	$ 188.29	$ 110.00	$ 250.00	$ 275.00	$ 275.00
MILLER AVE.-RAMONA BLVD.					
Salaries and Wages	$ 389.33	$ 330.00	$ 440.00	$	$
Maintenance and Operation					
Maintenance of System	$ 82.60	$ 80.00	$ 145.00	$	$
Water Service	463.45	194.71	690.00		
Total Maintenance and Operation	$ 546.05	$ 274.71	$ 835.00	$	$
TOTAL MILLER AVE.-RAMONA BLVD.	$ 935.38	$ 604.71	$ 1,275.00	$	$
MONTEBELLO PARK					
Salaries and Wages	$ 391.71	$ 270.00	$ 355.00	$	$
Maintenance and Operation					
Maintenance of System	$ 102.66	$ 80.00	$ 145.00	$	$
Water Service	552.20	230.00	1,175.00		
Total Maintenance and Operation	$ 654.86	$ 310.00	$ 1,320.00	$	$
TOTAL MONTEBELLO PARK	$ 1,046.57	$ 580.00	$ 1,675.00	$	$
ORLANDO AVENUE					
Salaries and Wages	$ 39.16	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 10.31	$	$	$	$
Water Service	33.00				
Total Maintenance and Operation	$ 43.31	$	$	$	$
TOTAL ORLANDO AVENUE	$ 82.47	$	$	$	$
PINE STREET-FLOWER STREET					
Salaries and Wages	$ 18.39	$ 20.00	$ 30.00	$	$
Maintenance and Operation					
Maintenance of System	$ 49.03	$ 20.00	$ 40.00	$	$
TOTAL PINE STREET-FLOWER STREET	$ 67.42	$ 40.00	$ 70.00	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
SEVENTH STREET					
Salaries and Wages	$ 22.86	$ 20.00	$ 35.00	$ 40.00	$ 40.00
Maintenance and Operation					
Maintenance of System	$ 8.37	$ 10.00	$ 25.00	$ 35.00	$ 35.00
Water Service	18.00	7.50	20.00	20.00	20.00
Total Maintenance and Operation	$ 26.37	$ 17.50	$ 45.00	$ 55.00	$ 55.00
TOTAL SEVENTH STREET	$ 49.23	$ 37.50	$ 80.00	$ 95.00	$ 95.00
SHORT STREET					
Salaries and Wages	$ 69.58	$ 60.00	$ 80.00	$ 95.00	$ 95.00
Maintenance and Operation					
Maintenance of System	$ 13.88	$ 20.00	$ 35.00	$ 45.00	$ 45.00
Water Service	36.00	15.00	36.00	36.00	36.00
Total Maintenance and Operation	$ 49.88	$ 35.00	$ 71.00	$ 81.00	$ 81.00
TOTAL SHORT STREET	$ 119.46	$ 95.00	$ 151.00	$ 176.00	$ 176.00
STRAND STREET					
Salaries and Wages	$ 38.59	$ 110.00	$ 155.00	$ 165.00	$ 165.00
Maintenance and Operation					
Maintenance of System	$ 11.75	$ 40.00	$ 75.00	$ 75.00	$ 75.00
Water Service			210.00	210.00	210.00
Total Maintenance and Operation	$ 11.75	$ 40.00	$ 285.00	$ 285.00	$ 285.00
TOTAL STRAND STREET	$ 50.34	$ 150.00	$ 440.00	$ 450.00	$ 450.00
VERMONT AVENUE					
Salaries and Wages	$ 429.46	$ 450.00	$ 575.00	$ 650.00	$ 650.00
Maintenance and Operation					
Maintenance of System	$ 149.70	$ 150.00	$ 285.00	$ 300.00	$ 300.00
Water Service	546.90	218.85	660.00	660.00	660.00
Total Maintenance and Operation	$ 696.60	$ 368.85	$ 945.00	$ 960.00	$ 960.00
TOTAL VERMONT AVENUE	$ 1,126.06	$ 818.85	$ 1,520.00	$ 1,610.00	$ 1,610.00
WALKER AVENUE					
Salaries and Wages	$ 87.81	$ 90.00	$ 115.00	$ 125.00	$ 125.00
Maintenance and Operation					
Maintenance of System	$ 25.10	$ 40.00	$ 65.00	$ 65.00	$ 65.00
Water Service	48.00	20.00	75.00	72.00	72.00
Total Maintenance and Operation	$ 73.10	$ 60.00	$ 140.00	$ 137.00	$ 137.00
TOTAL WALKER AVENUE	$ 160.91	$ 150.00	$ 255.00	$ 262.00	$ 262.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
WEST HOLLYWOOD-SHERMAN					
Salaries and Wages	$ 1,872.42	$ 1,400.00	$ 1,825.00	$ 2,250.00	$ 2,250.00
Maintenance and Operation					
Maintenance of System	$ 557.77	$ 500.00	$ 890.00	$ 900.00	$ 900.00
Water Service	1,299.23	591.76	2,350.00	2,350.00	2,350.00
Total Maintenance and Operation	$ 1,857.00	$ 1,091.76	$ 3,240.00	$ 3,250.00	$ 3,250.00
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,729.42	$ 2,491.76	$ 5,065.00	$ 5,500.00	$ 5,500.00
WILLOWBROOK					
Salaries and Wages	$ 823.88	$ 750.00	$ 1,000.00	$ 1,025.00	$ 1,025.00
Maintenance and Operation					
Maintenance of System	$ 155.15	$ 350.00	$ 580.00	$ 580.00	$ 580.00
Water Service	889.80	321.95	1,095.00	1,265.00	1,265.00
Total Maintenance and Operation	$ 1,044.95	$ 671.95	$ 1,675.00	$ 1,845.00	$ 1,845.00
TOTAL WILLOWBROOK	$ 1,868.83	$ 1,421.95	$ 2,675.00	$ 2,870.00	$ 2,870.00
ZAMORA AVE.-92nd STREET					
Salaries and Wages	$ 302.14	$	$	$	$
Maintenance and Operation					
Maintenance of System	$ 59.15	$	$	$	$
Water Service	483.00				
Total Maintenance and Operation	$ 542.15	$	$	$	$
TOTAL ZAMORA AVENUE-92nd STREET	$ 844.29	$	$	$	$
TOTAL SEWER MAINTENANCE DISTRICTS	$ 33,681.42	$ 22,628.70	$ 45,868.00	$ 61,087.00	$ 61,087.00

Waterworks Districts

APPROPRIATIONS $129,444.95

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 1					
Maintenance and Operation					
Administration	$ 2,812.14	$ 1,248.97	$ 3,500.00	$ 1,250.00	$ 1,250.00
Maintenance	922.03	176.63	1,000.00	5,150.00	5,150.00
Operation	2,516.38	1,262.75	3,000.00	3,600.00	3,600.00
Total Maintenance and Operation	**$ 6,250.55**	**$ 2,688.35**	**$ 7,500.00**	**$ 10,000.00**	**$ 10,000.00**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$ 85.39	$ 8,200.00	$ 7,500.00	$ 7,500.00
TOTAL NO. 1	**$ 6,250.55**	**$ 2,773.74**	**$ 15,700.00**	**$ 17,500.00**	**$ 17,500.00**
No. 2					
Maintenance and Operation					
Administration	$ 1,416.49	$ 635.28	$ 1,000.00	$ 600.00	$ 600.00
Maintenance	1,133.29	2,160.43	3,000.00	5,900.00	5,900.00
Operation	797.49	497.43	1,000.00	1,500.00	1,500.00
Total Maintenance and Operation	**$ 3,347.27**	**$ 3,293.14**	**$ 5,000.00**	**$ 8,000.00**	**$ 8,000.00**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 525.21	$ 2,570.41	$ 5,300.00	$ 3,200.00	$ 3,200.00
TOTAL NO. 2	**$ 3,872.48**	**$ 5,863.55**	**$ 10,300.00**	**$ 11,200.00**	**$ 11,200.00**
No. 4					
Maintenance and Operation					
Administration	$ 1,417.14	$ 733.35	$ 2,000.00	$ 525.00	$ 525.00
Maintenance	1,530.59	1,038.55	2,500.00	9,975.00	9,975.00
Operation	1,115.01	581.52	2,000.00	2,000.00	2,000.00
Total Maintenance and Operation	**$ 4,062.74**	**$ 2,353.42**	**$ 6,500.00**	**$ 12,500.00**	**$ 12,500.00**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 394.07	$	$ 4,100.00	$ 5,000.00	$ 5,000.00
TOTAL NO. 4	**$ 4,456.81**	**$ 2,353.42**	**$ 10,600.00**	**$ 17,500.00**	**$ 17,500.00**
No. 5					
Maintenance and Operation					
Administration	$ 1,345.60	$ 619.17	$ 1,500.00	$ 550.00	$ 550.00
Maintenance	280.18	186.00	750.00	2,500.00	2,500.00
Operation	854.36	356.40	2,000.00	1,950.00	1,950.00
Total Maintenance and Operation	**$ 2,480.14**	**$ 1,161.57**	**$ 4,250.00**	**$ 5,000.00**	**$ 5,000.00**

WATERWORKS DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
No. 5—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$	$ 2,045.00	$ 2,000.00	$ 2,000.00
TOTAL NO. 5	**$ 2,480.14**	**$ 1,161.57**	**$ 6,295.00**	**$ 7,000.00**	**$ 7,000.00**
No. 10					
Maintenance and Operation					
Administration	$ 1,679.47	$ 777.79	$ 2,500.00	$ 800.00	$ 800.00
Maintenance	486.38	44.63	1,000.00	6,370.00	6,370.00
Operation	1,350.57	607.64	2,500.00	2,030.00	2,030.00
TOTAL NO. 10	**$ 3,516.42**	**$ 1,430.06**	**$ 6,000.00**	**$ 9,200.00**	**$ 9,200.00**
No. 13					
Maintenance and Operation					
Administration	$ 3,210.74	$ 1,429.43	$ 3,500.00	$ 1,375.00	$ 1,375.00
Maintenance	2,615.73	642.79	3,000.00	8,125.00	8,125.00
Operation	5,732.42	2,365.70	6,000.00	7,500.00	7,500.00
TOTAL NO. 13	**$ 11,558.89**	**$ 4,437.92**	**$ 12,500.00**	**$ 17,000.00**	**$ 17,000.00**
No. 16					
Maintenance and Operation					
Administration	$ 2,871.85	$ 1,302.59	$ 3,000.00	$ 1,225.00	$ 1,225.00
Maintenance	275.98	123.36	500.00	4,000.00	4,000.00
Operation	1,921.59	855.29	2,500.00	3,575.00	3,575.00
Total Maintenance and Operation	**$ 5,069.42**	**$ 2,281.24**	**$ 6,000.00**	**$ 8,800.00**	**$ 8,800.00**
Capital Outlay					
Equipment					
Lawn Mower	$ 20.00	$	$	$	$
TOTAL NO. 16	**$ 5,089.42**	**$ 2,281.24**	**$ 6,000.00**	**$ 8,800.00**	**$ 8,800.00**
No. 17					
Maintenance and Operation					
Operation	$	$	$ 500.00	$ 750.00	$ 750.00
No. 19					
Maintenance and Operation					
Operation	$	$	$ 1,000.00	$ 2,000.00	$ 2,000.00
TOTAL MAINTENANCE AND OPERATION AND CAPITAL OUTLAY	**$ 37,224.71**	**$ 20,301.50**	**$ 68,895.00**	**$ 90,950.00**	**$ 90,950.00**

WATERWORKS DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1933-34	Actual Current Year To 1-1-1935	Estimated Current Year 1934-35	Requested Fiscal Year 1935-36	Allowed Fiscal Year 1935-36
INTEREST AND DEBT REDEMPTION					
No. 1	$ 1,892.50	$ 210.00	$ 1,822.50	$ 1,752.50	$ 1,752.50
2	1,122.50	17.50	1,052.50		
4	3,946.52		3,886.25	3,758.21	3,758.21
5	3,803.07	1,864.53	3,714.28	3,625.49	3,625.49
10	6,868.76	2,177.50	6,723.75	6,578.75	6,578.75
13	16,560.00	6,000.00	16,200.00	15,840.00	15,840.00
16	6,220.00	2,700.00	6,100.00	5,980.00	5,980.00
18	1,020.00	670.00	990.00	960.00	960.00
TOTAL INTEREST AND DEBT REDEMPTION	$ 41,433.35	$ 13,639.53	$ 40,489.28	$ 38,494.95	$ 38,494.95
TOTAL WATERWORKS DISTRICTS	$ 78,658.06	$ 33,941.03	$ 109,384.28	$ 129,444.95	$ 129,444.95

Reserves

FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

District	General Unappropriated Reserve*	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 10	$	$ 214.28	$ 214.28
16		629.91	629.91
17		1,179.79	1,179.79
19		6,283.10	6,283.10
20		1,191.14	1,191.14
24		3,805.51	3,805.51
25		82.81	82.81
28		80,162.73	80,162.73
30		9,833.55	9,833.55
32		169.81	169.81
40		124.74	124.74
43		183.54	183.54
44		16,910.01	16,910.01
51		434.83	434.83
54		4,459.34	4,459.34
56		102.06	102.06
59		1,108.14	1,108.14
60		227.14	227.14
64		7,093.12	7,093.12
67		4,860.78	4,860.78
70		4,628.43	4,628.43
75		4,364.08	4,364.08
79		1,172.03	1,172.03
83		1,105.15	1,105.15
92		44.59	44.59
97		193.03	193.03
101		4,553.44	4,553.44
102		2,792.25	2,792.25
103		1,440.99	1,440.99
112		541.65	541.65
113		3,006.41	3,006.41
115		35,807.62	35,807.62
120		2,856.06	2,856.06
122		6,585.74	6,585.74
124		703.01	703.01
136		38,647.43	38,647.43
137		16,282.82	16,282.82
139		537.78	537.78
144		7,502.53	7,502.53
145		3,251.50	3,251.50
146		7,154.73	7,154.73
149		13,011.97	13,011.97
152		346.59	346.59
156		5,270.83	5,270.83
161		8,912.79	8,912.79
163		144.91	144.91
167		79.20	79.20

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
179	$	$ 379.93	$ 379.93
180		15,745.40	15,745.40
183		299.38	299.38
184		3,623.30	3,623.30
186		583.86	583.86
202		3,579.35	3,579.35
203		2,381.59	2,381.59
206		705.49	705.49
207		589.56	589.56
213		556.58	556.58
217		5,857.82	5,857.82
218		3,119.14	3,119.14
223		497.97	497.97
230		1,709.32	1,709.32
231		6,026.66	6,026.66
237		2,014.54	2,014.54
238		85.57	85.57
240		4,772.60	4,772.60
248		1,270.63	1,270.63
250		5,222.82	5,222.82
294		1,586.94	1,586.94
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$	$ 370,602.34	$ 370,602.34
DRAINAGE IMPROVEMENT DISTRICTS			
Maintenance and Operation			
No. 1	$ 250.00	$ 1,250.00	$ 1,500.00
3		100.00	100.00
8	300.00	1,000.00	1,300.00
9		200.00	200.00
11	450.00	1,500.00	1,950.00
17		300.00	300.00
22	350.00	1,200.00	1,550.00
23	450.00	1,250.00	1,700.00
25		100.00	100.00
26		1,000.00	1,000.00
29	300.00	750.00	1,050.00
Total Maintenance and Operation	$ 2,100.00	$ 8,650.00	$ 10,750.00

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
DRAINAGE IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption			
No. 8	$	$ 8,445.31	$ 8,445.31
9		461.64	461.64
11		18,038.19	18,038.19
17		1,609.12	1,609.12
22		79,205.43	79,205.43
23		172,410.89	172,410.89
25		1,301.89	1,301.89
26		18,811.76	18,811.76
29		23,957.22	23,957.22
Total Interest and Debt Redemption	$	$ 324,241.45	$ 324,241.45
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	$ 2,100.00	$ 332,891.45	$ 334,991.45
FIRE PROTECTION DISTRICTS			
Maintenance and Operation			
Altadena	$ 500.00	$ 21,527.00	$ 22,027.00
Angeles Mesa	190.00	150.00	340.00
Artesia	250.00	2,948.00	3,198.00
Baldwin Park	200.00	5,651.00	5,851.00
Bellflower	100.00	7,808.00	7,908.00
Belvedere	1,000.00	28,300.00	29,300.00
Belvedere Gardens	1,500.00	34,180.00	35,680.00
Central Manufacturing	200.00	3,838.00	4,038.00
Clearwater - Hynes	300.00	6,300.00	6,600.00
Clifton Heights	50.00	301.00	351.00
Downey	200.00	7,949.00	8,149.00
East Montebello		463.00	463.00
El Porto	36.00	205.00	241.00
Flintridge	600.00	9,424.00	10,024.00
Hollywood-Sherman	1,000.00	28,466.00	29,466.00
Howard	150.00	10,423.00	10,573.00
La Crescenta Valley	275.00	9,001.00	9,276.00
Laguna	200.00	13,430.00	13,630.00
Lancaster	275.00	1,725.00	2,000.00
Lawndale	300.00	9,091.00	9,391.00
Lennox	200.00	9,245.00	9,445.00
Lomita	200.00	6,634.00	6,834.00
Maywood	93.00	487.00	580.00
Miramonte - Florence - Graham	600.00	37,265.00	37,865.00
Norwalk	1,000.00	9,427.00	10,427.00
Palmdale	50.00	668.00	718.00
Puente	100.00	4,435.00	4,535.00
San Dimas	200.00	2,994.00	3,194.00
Santa Fe Springs	1,000.00	43,525.00	44,525.00
Walnut Park	1,000.00	9,983.00	10,983.00
TOTAL FIRE PROTECTION DISTRICTS	$ 11,769.00	$ 325,843.00	$ 337,612.00

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
FLOOD CONTROL DISTRICT			
Maintenance and Operation	$ 250,000.00	$ 300,000.00	$ 550,000.00
Interest and Debt Redemption		1,352,680.98	1,352,680.98
TOTAL FLOOD CONTROL DISTRICT	**$ 250,000.00**	**$1,652,680.98**	**$1,902,680.98**
GARBAGE DISPOSAL DISTRICTS			
Maintenance and Operation			
Belvedere	$ 4,766.57	$ 19,860.71	$ 24,627.28
Mesa Heights	255.64	14,749.79	15,005.43
West Hollywood - Sherman	3,539.95	1,065.17	4,605.12
TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 8,562.16**	**$ 35,675.67**	**$ 44,237.83**
LIGHTING DISTRICTS			
Maintenance and Operation			
Altadena	$	$ 4,510.41	$ 4,510.41
Angeles Vista		958.33	958.33
Artesia		1,437.50	1,437.50
Athens		583.33	583.33
Baldwin Park		2,968.75	2,968.75
Bandini		945.83	945.83
Bell		3,333.33	3,333.33
Bellflower		3,775.00	3,775.00
Belvedere		5,875.00	5,875.00
Central Gardens		804.16	804.16
City Terrace		3,370.83	3,370.83
Clearwater		2,020.83	2,020.83
Crescent Heights		2,708.33	2,708.33
Cudahy		416.66	416.66
Downey		1,354.16	1,354.16
Duarte		264.58	264.58
Eastmont		3,000.00	3,000.00
Fruitland		387.50	387.50
Graham	400.00	3,316.66	3,716.66
Hondo		495.83	495.83
Industrial		685.41	685.41
Jefferson		9,312.50	9,312.50
Kagel Canyon		266.66	266.66
Kern		8,208.33	8,208.33
La Canada		906.25	906.25
La Crescenta		277.08	277.08
Lancaster		1,493.75	1,493.75
Lawndale		1,625.00	1,625.00
Layton Vista		264.58	264.58
Lomita		4,479.16	4,479.16
Los Nietos		583.33	583.33

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
LIGHTING DISTRICTS—Continued			
Maintenance and Operation—Continued			
Manhattan	$	$ 520.83	$ 520.83
Melrose		6,791.66	6,791.66
Michigan Avenue		625.00	625.00
Michillinda		3,120.83	3,120.83
Miramonte - Florence		7,250.00	7,250.00
Moneta		1,306.25	1,306.25
Montrose		1,185.41	1,185.41
National		345.83	345.83
Newhall		1,500.00	1,500.00
Norwalk		1,177.08	1,177.08
Palmdale		472.91	472.91
Pasadena Boulevard		2,322.91	2,322.91
Pico		1,583.33	1,583.33
Piedmont		3,197.91	3,197.91
Poppy Fields		958.33	958.33
Puente		1,260.41	1,260.41
Rico		345.83	345.83
Rivera		162.50	162.50
Riverside		385.41	385.41
Rosemead		2,445.83	2,445.83
San Dimas		1,166.66	1,166.66
Sativa		1,183.33	1,183.33
Stevenson Avenue and Laguna		4,718.75	4,718.75
Sunnyside		3,300.00	3,300.00
Walnut		2,958.33	2,958.33
Western	125.00	566.66	691.66
West Hollywood		4,697.91	4,697.91
West Knoll		3,687.50	3,687.50
West Whittier		437.50	437.50
Willowbrook	75.00	1,014.58	1,089.58
Wilmar		2,916.66	2,916.66
Woodcrest		1,916.66	1,916.66
TOTAL LIGHTING DISTRICTS	$ 600.00	$ 136,151.87	$ 136,751.87
LIGHTING MAINTENANCE DISTRICTS			
Maintenance and Operation			
No. 411	$	$ 770.83	$ 770.83
540		1,250.00	1,250.00
588		2,895.83	2,895.83
603		208.33	208.33
623		1,229.16	1,229.16
625		347.91	347.91
628		212.50	212.50
635		302.08	302.08
665		625.00	625.00
669		1,062.50	1,062.50
670		314.58	314.58
681		333.33	333.33
691		145.83	145.83

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
LIGHTING MAINTENANCE DISTRICTS—Continued			
Maintenance and Operation—Continued			
721	$	$ 1,520.83	$ 1,520.83
738		443.75	443.75
760		447.91	447.91
780		708.33	708.33
785		406.25	406.25
788		447.91	447.91
825		208.33	208.33
850		431.25	431.25
859		458.33	458.33
865		541.66	541.66
900		318.75	318.75
903		2,333.33	2,333.33
941		1,854.16	1,854.16
977		1,479.16	1,479.16
1007		2,208.33	2,208.33
TOTAL LIGHTING MAINTENANCE DISTRICTS	$	$ 23,506.16	$ 23,506.16
PARK RECREATION AND PARKWAY DISTRICT			
Maintenance and Operation			
Baldwin Park	$ 800.00	$ 7,919.00	$ 8,719.00
ROAD IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 34	$	$ 1,872.32	$ 1,872.32
36		2,443.43	2,443.43
82		3,171.46	3,171.46
91		7,439.65	7,439.65
96		54.37	54.37
102		35.53	35.53
108		1,175.70	1,175.70
124		56.46	56.46
149		13,412.76	13,412.76
153		4,505.13	4,505.13
171		551.95	551.95
223		243.50	243.50
226		1,131.33	1,131.33
227		12,970.53	12,970.53
229		1,451.21	1,451.21
237		252.06	252.06
257		5,553.81	5,553.81
259		28,762.26	28,762.26
269		2,669.29	2,669.29
272		7,783.71	7,783.71
275		97.65	97.65
276		5,132.44	5,132.44
278		1,271.02	1,271.02
279		13,701.52	13,701.52
280		420.87	420.87

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
ROAD IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
282	$	$ 10,784.70	$ 10,784.70
286		6,383.54	6,383.54
288		4,803.69	4,803.69
289		1,609.42	1,609.42
290		609.74	609.74
292		2,748.12	2,748.12
294		75.81	75.81
295		13,153.73	13,153.73
300		577.44	577.44
306		702.24	702.24
308		4,064.67	4,064.67
309		5,219.38	5,219.38
310		659.01	659.01
313		1,892.12	1,892.12
315		1,143.64	1,143.64
316		13,354.10	13,354.10
TOTAL ROAD IMPROVEMENT DISTRICTS	$	$ 183,941.31	$ 183,941.31
SEWER MAINTENANCE DISTRICTS			
Maintenance and Operation			
Artesia	$	$ 105.00	$ 105.00
Bandini and Second Street		53.00	53.00
Bellflower		250.00	250.00
Belvedere		3,750.00	3,750.00
Cudahy		174.00	174.00
Deane Avenue - Keniston Avenue		135.00	135.00
Downey		290.00	290.00
East Cudahy		67.00	67.00
Firestone Plaza - 90th Street		30.00	30.00
Florence - Graham		2,000.00	2,000.00
Fruitland Avenue		75.00	75.00
Gardena - Moneta		370.00	370.00
Grevillea Street - Imperial Highway		400.00	400.00
Hollydale		70.00	70.00
Hynes - Clearwater		150.00	150.00
Independence - Mountain View Avenue		407.00	407.00
Inglewood - Ballona		10.00	10.00
Livonia Avenue		10.00	10.00
Lomita		195.00	195.00
Malabar		50.00	50.00
Short Street		34.00	34.00
Seventh Street		20.00	20.00
Strand		55.00	55.00
Vermont Avenue		370.00	370.00
Walker Avenue		58.00	58.00
West Hollywood - Sherman		1,010.00	1,010.00
Willowbrook		575.00	575.00
TOTAL SEWER MAINTENANCE DISTRICTS	$	$ 10,713.00	$ 10,713.00

RESERVES—Continued

District	General Unappropriated Reserve*	General Reserve	Total
WATER WORKS DISTRICTS			
Interest and Debt Redemption			
4	$	$ 1,084.56	$ 1,084.56
5		2,545.33	2,545.33
10		3,940.00	3,940.00
13		11,220.00	11,220.00
16		3,980.00	3,980.00
18		725.00	725.00
TOTAL WATER WORKS DISTRICTS	$	$ 23,494.89	$ 23,494.89
GRAND TOTAL RESERVES	$ 273,831.16	$3,103,419.67	$3,377,250.83

*Segregations between funds for accounting purpose only.

Special Statements

Emergency Appropriations from General Reserve	$1,020,500.00
Cancelled Appropriations—General Reserve	250,000.00
Appropriations from Unappropriated Reserve	2,988,553.94
Cancelled Appropriations—Unappropriated Reserve	3,855,545.68

Statement of Emergency Appropriations Made from General Reserve During Fiscal Year Ending June 30, 1935

Description	Amount	Name of Fund
Department of Charities—General Relief		
Maintenance and Operation	$ 350,000.00	General
County Aid to Special Districts		
Maintenance and Operation	78,000.00	Special Road Imp.
Storm Damages		
Maintenance and Operation	75,000.00	Good Roads
Flood Control—Montrose-La Crescenta		
Maintenance and Operation	250,000.00	General
Flood Control—Montrose-La Crescenta		
Maintenance and Operation	250,000.00	Flood Control Maint.
Blind Aid		
Maintenance and Operation	17,500.00	Blind Aid
TOTAL EMERGENCY APPROPRIATIONS	**$1,020 500.00**	

SUMMARIZATION

By General Classification	
Maintenance and Operation	**$1,020,500.00**
By Funds	
General	$ 600,000.00
Special Road Improvement	78,000.00
Good Roads	75,000.00
Blind Aid	17,500.00
Flood Control Maintenance	250,000.00
Total By Funds	**$1,020,500.00**

General Reserve Appropriations Cancelled During Fiscal Year Ending June 30, 1935

By General Classification	
Maintenance and Operation	$ 250,000.00
By Funds	
General Fund	$ 250,000.00

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1935

Description		Amount	Name of Fund
Board of Supervisors			
Salaries and Wages	$	1,420.86	Salary
Maintenance and Operation		7,069.88	General
Capital Outlay		1,716.30	General
Total	$	**10,207.04**	
Auditor			
Maintenance and Operation	$	16,000.00	General
Capital Outlay		530.76	General
Total	$	**16,530.76**	
Treasurer			
Capital Outlay	$	250.00	General
Tax Collector			
Maintenance and Operation	$	57.05	General
Capital Outlay		189.78	General
Total	$	**246.83**	
District Attorney			
Maintenance and Operation	$	20,000.00	General
County Counsel			
Salaries and Wages	$	1,500.00	Salary
Maintenance and Operation		2,300.00	General
Total	$	**3,800.00**	
Civil Service Commission			
Maintenance and Operation	$	200.00	General
Capital Outlay		35.00	General
Total	$	**235.00**	
Bureau of Efficiency			
Salaries and Wages	$	700.00	Salary
Maintenance and Operation		2,034.00	General
Capital Outlay		27.68	General
Total	$	**2,761.68**	
Surveyor			
Capital Outlay	$	5,680.00	General
Regional Planning Commission			
Maintenance and Operation	$	1,922.52	General
Capital Outlay		375.09	General
Total	$	**2,297.61**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
Department of Building			
Salaries and Wages	$	1,990.86	Salary
Capital Outlay		1,957.17	General
Total	**$**	**3,948.03**	
Registrar of Voters			
Capital Outlay	$	55.00	General
Election Expense—Supervisors			
Salaries and Wages	$	3,300.00	Salary
Municipal Court—City of Los Angeles			
Maintenance and Operation	$	33,500.00	General
Justice Courts			
Salaries and Wages	$	8,000.00	Salary
Maintenance and Operation		2,913.00	General
Total	**$**	**10,913.00**	
Superior Court			
Salaries and Wages	$	3,050.00	Salary
Grand Jury			
Maintenance and Operation	$	53,000.00	General
County Clerk			
Salaries and Wages	$	1,200.00	Salary
Coroner			
Salaries and Wages	$	6,610.00	Salary
Capital Outlay		99.50	General
Total	**$**	**6,709.50**	
Sheriff			
Salaries and Wages	$	9,386.22	Salary
Maintenance and Operation		15,123.20	General
Capital Outlay		1,557.82	General
Total	**$**	**26,067.24**	
Marshall Municipal Court—City of Long Beach			
Salaries and Wages	$	1,676.00	Salary
Maintenance and Operation		250.00	General
Total	**$**	**1,926.00**	
Constabulary			
Salaries and Wages	$	250.00	Salary
General Government Buildings—Mechanical			
Maintenance and Operation	$	280.00	General
General Government Buildings—Janitors			
Maintenance and Operation	$	2,000.00	General
General Government Buildings—Supervisors			
Maintenance and Operation	$	34.84	General
Registrar of Titles			
Capital Outlay	$	.37	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Public Administrator		
Salaries and Wages	$ 610.96	Salary
Maintenance and Operation	295.85	General
Capital Outlay	20.00	General
Total	**$ 926.81**	
Farm Advisor		
Salaries and Wages	$ 154.20	Salary
Forester and Fire Warden		
Salaries and Wages	$ 7,499.76	Salary
Maintenance and Operation	4,395.00	General
Total	**$ 11,894.76**	
Agricultural Department		
Salaries and Wages	$ 4,825.00	Salary
Maintenance and Operation	2,545.00	General
Total	**$ 7,370.00**	
Live Stock Department		
Salaries and Wages	$ 750.00	Salary
Maintenance and Operation	800.00	General
Total	**$ 1,550.00**	
State Commission for Protection of Children and Animals		
Maintenance and Operation	$ 1,250.00	General
Health Department		
Capital Outlay	$ 2,000.00	General
Olive View Sanatorium		
Salaries and Wages	$ 11,500.00	Salary
Maintenance and Operation	2,500.00	General
Capital Outlay	622.00	General
Total	**$ 14,622.00**	
Highways and Bridges		
Capital Outlay	$ 8,654.58	General
Department of Charities		
Maintenance and Operation	$ 101,250.00	General
Capital Outlay	31.25	General
Total	**$ 101,281.25**	
Department of Charities—General Relief		
Maintenance and Operation	$1,171,949.30	General
Department of Charities—Miscellaneous		
Maintenance and Operation		
Alleviation of Suffering	$ 5,705.47	General
Community Gardens	7,500.00	General
Rehabilitation Co-operatives	10,000.00	General
S.E.R.A. Sewing Project	1,500.00	General
National Re-employment Service	1,100.00	General
Outside Medical Relief	116,000.00	General
Total	**$ 141,805.47**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Rehabilitation		
Salaries and Wages	$ 28,987.40	Salary
Maintenance and Operation	14,110.52	General
Capital Outlay	401.24	General
Total	**$ 43,499.16**	
Rehabilitation—Salvage		
Salaries and Wages	$ 13,500.00	Salary
Maintenance and Operation	12,000.00	General
Capital Outlay	2,248.53	General
Total	**$ 27,748.53**	
Rehabilitation Commission		
Maintenance and Operation	$ 422.40	General
Labor Coordinating Bureau		
Salaries and Wages	$ 1,200.00	Salary
Maintenance and Operation	1,480.00	General
Total	**$ 2,680.00**	
State Aid for Children		
Maintenance and Operation	$ 115,000.00	General
Rancho Los Amigos		
Salaries and Wages	$ 7,000.00	Salary
Capital Outlay	7,140.00	General
Total	**$ 14,140.00**	
General Hospital		
Maintenance and Operation	$ 2,878.00	General
Hospital—Forester		
Salaries and Wages	$ 9,997.50	Salary
Maintenance and Operation	525.00	General
Total	**$ 10,522.50**	
Psychopathic Court Wards		
Maintenance and Operation	$ 17,776.80	General
State Hospitals		
Maintenance and Operation	$ 30,000.00	General
State Reform Schools		
Maintenance and Operation	$ 20,000.00	General
School for Deaf and Blind		
Maintenance and Operation	$ 175.00	General
Jail		
Salaries and Wages	$ 2,299.90	Salary
Maintenance and Operation	8,000.00	General
Capital Outlay	135.00	General
Total	**$ 10,434.90**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
Juvenile Hall			
Maintenance and Operation	$	500.00	General
Capital Outlay		663.75	General
Total	$	1,163.75	
El Retiro			
Maintenance and Operation	$	123.57	General
Probation Department			
Capital Outlay	$	80.50	General
Care of Juvenile Court Wards			
Maintenance and Operation	$	25,544.15	General
Camps for Juvenile Vagrants			
Capital Outlay	$	500.00	General
Pension for Aged Persons			
Maintenance and Operation	$	310,000.00	General
Relief of Blind			
Maintenance and Operation	$	170,000.00	General
Board of Education			
Salaries and Wages	$	2,536.74	Salary
Capital Outlay		.95	General
Total	$	2,537.69	
Superintendent of Schools			
Capital Outlay	$	110.00	General
Otis Art Institute			
Maintenance and Operation	$	216.00	General
Museum of History, Science and Art			
Salaries and Wages	$	54.54	Salary
Maintenance and Operation		585.15	General
Total	$	639.69	
Hancock Park			
Salaries and Wages	$	197.87	Salary
Recreation Camps and Playgrounds			
Salaries and Wages	$	12,146.33	Salary
Maintenance and Operation		13,559.15	General
Capital Outlay		4,565.00	General
Total	$	30,270.48	
Park Department			
Maintenance and Operation	$	600.00	General
Capital Outlay		400.00	General
Total	$	1,000.00	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Purchasing and Stores Department		
Salaries and Wages	$ 3,000.00	Salary
Maintenance and Operation	36,000.00	General
Capital Outlay	1,003.92	General
Total	**$ 40,003.92**	
Mechanical Department		
Maintenance and Operation	$ 250.00	General
Patriotic Hall		
Salaries and Wages	$ 640.00	Salary
Capital Outlay	277.45	General
Total	**$ 917.45**	
Insurance		
Maintenance and Operation	$ 81,426.00	General
Land Purchases		
Capital Outlay	$ 40,000.00	General
Judgments and Damages		
Maintenance and Operation	$ 1,043.72	General
Workmen's Compensation		
Maintenance and Operation	$ 85,000.00	General
Hospital Site Building		
Maintenance and Operation	$ 800.00	General
Assessments and Special District Taxes		
Maintenance and Operation	$ 6.34	General
Exploitation		
Maintenance and Operation	$ 6,750.00	General
General Road		
Capital Outlay	$ 500.00	General Road
Special Road Improvement		
Maintenance and Operation	$ 18,052.64	Special Road Imp.
Capital Outlay	2,000.00	Special Road Imp.
Total	**$ 20,052.64**	
County Public Library		
Capital Outlay	$ 70.00	Public Library
Baldwin Park Fire Protection District		
Maintenance and Operation	$ 150.00	Baldwin Park F.P.D.
Bellflower Fire Protection District		
Maintenance and Operation	$ 100.00	Bellflower F.P.D.
Clearwater Hynes Fire Protection District		
Maintenance and Operation	$ 100.00	Clearwater-Hynes F.P.D.
Flintridge Fire Protection District		
Capital Outlay	$ 20.00	Flintridge F.P.D.

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Hollywood Sherman Fire Protection District		
Capital Outlay	$ 55.00	Hollywood-Sherman F.P.D.
Howard Fire District		
Capital Outlay	$ 20.00	Howard F.P.D.
Laguna Fire District		
Capital Outlay	$ 6.77	Laguna F.P.D.
Lancaster Fire District		
Maintenance and Operation	$ 400.00	Lancaster F.P.D.
Lennox Fire Protection District		
Maintenance and Operation	$ 150.00	Lennox F.P.D.
Miramonte-Florence-Graham Fire Protection District		
Maintenance and Operation	$ 300.00	Miramonte-Florence-Graham F.P.D.
Norwalk Fire Protection District		
Maintenance and Operation	$ 300.00	Norwalk F.P.D.
Walnut Park Fire Protection District		
Capital Outlay	$ 40.00	Walnut Park F.P.D.
Flood Control Maintenance		
Maintenance and Operation	$ 37,050.00	Flood Control Maint.
Capital Outlay	163,679.84	Flood Control Maint.
Total	**$ 200,729.84**	
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVES	**$2,988,553.94**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount
SUMMARIZATION	
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 145,984.14
Maintenance and Operation	2,594,849.55
Capital Outlay	247,720.25
GRAND TOTAL	**$2,988,553.94**
BY FUNDS	
General	$2,619,575.55
Salary	145,984.14
General Road	500.00
Special Road Improvement	20,052.64
County Public Library	70.00
Fire Protection Districts	1,641.77
Flood Control Maintenance	200,729.84
GRAND TOTAL	**$2,988,553.94**

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1935

Description		Amount	Name of Fund
Board of Supervisors			
Salaries and Wages	$	2,631.21	Salary
Maintenance and Operation		4,550.00	General
Capital Outlay		500.00	General
Total	$	7,681.21	
Auditor			
Salaries and Wages	$	77,800.00	Salary
Maintenance and Operation		7,000.00	General
Total	$	84,800.00	
Assessor			
Salaries and Wages	$	57,134.41	Salary
Maintenance and Operation		15,000.00	General
Total	$	72,134.41	
Tax Collector			
Salaries and Wages	$	49,764.79	Salary
Maintenance and Operation		2,145.00	General
Capital Outlay		3,420.00	General
Total Tax Collector	$	55,329.79	
District Attorney			
Salaries and Wages	$	22,205.13	Salary
Maintenance and Operation		29,000.00	General
Capital Outlay		1,000.00	General
Total District Attorney	$	52,205.13	
County Counsel			
Salaries and Wages	$	7,017.72	Salary
Maintenance and Operation		500.00	General
Total	$	7,517.72	
Public Defender			
Salaries and Wages	$	300.00	Salary
Maintenance and Operation		250.00	General
Capital Outlay		53.60	General
Total	$	603.60	
Civil Service Commission			
Salaries and Wages	$	3,540.00	Salary
Maintenance and Operation		535.00	General
Capital Outlay		10.89	General
Total	$	4,085.89	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Bureau of Efficiency		
Salaries and Wages	$ 4,389.48	Salary
Maintenance and Operation	27.68	General
Capital Outlay	25.74	General
Total	**$ 4,442.90**	
Surveyor		
Salaries and Wages	$ 42,000.00	Salary
Maintenance and Operation	6,400.00	General
Capital Outlay	7,442.32	General
Total	**$ 55,842.32**	
Regional Planning Commission		
Salaries and Wages	$ 4,811.39	Salary
Maintenance and Operation	4,853.50	General
Capital Outlay	384.39	General
Total	**$ 10,049.28**	
Building Department		
Salaries and Wages	$ 8,299.32	Salary
Maintenance and Operation	3,201.92	General
Capital Outlay	966.90	General
Total	**$ 12,468.14**	
Registrar of Voters		
Salaries and Wages	$ 52,670.39	Salary
Maintenance and Operation	58,998.45	General
Capital Outlay	5,000.00	General
Total	**$ 116,668.84**	
Election Expense—Supervisors		
Maintenance and Operation	$ 10,000.00	General
Municipal Court—City of Los Angeles		
Salaries and Wages	$ 16,948.73	Salary
Maintenance and Operation	26,500.00	General
Capital Outlay	900.00	General
Total	**$ 44,348.73**	
Municipal Court—City of Long Beach		
Salaries and Wages	$ 2,169.25	Salary
Maintenance and Operation	3,500.00	General
Total	**$ 5,669.25**	
Justice Courts		
Salaries and Wages	$ 11,554.96	Salary

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Superior Court		
Maintenance and Operation	$ 105,552.68	General
Capital Outlay	10,635.80	General
Total	**$ 116,188.48**	
County Clerk		
Salaries and Wages	$ 23,493.25	Salary
Maintenance and Operation	1,930.00	General
Capital Outlay	2,050.00	General
Total	**$ 27,473.25**	
Coroner		
Salaries and Wages	$ 8,239.45	Salary
Maintenance and Operation	4,859.50	General
Capital Outlay	200.00	General
Total	**$ 13,298.95**	
Sheriff		
Salaries and Wages	$ 58,663.46	Salary
Maintenance and Operation	49,474.04	General
Capital Outlay	2,795.46	General
Total	**$ 110,932.96**	
Marshall Municipal Court—City of Los Angeles		
Salaries and Wages	$ 2,655.61	Salary
Maintenance and Operation	1,485.00	General
Capital Outlay	1,379.00	General
Total	**$ 5,519.61**	
Marshall Municipal Court—City of Long Beach		
Salaries and Wages	$ 4,151.00	Salary
Constabulary		
Salaries and Wages	$ 8,641.22	Salary
Maintenance and Operation	1,000.00	General
Total	**$ 9,641.22**	
General Government Buildings—Mechanical		
Salaries and Wages	$ 16,528.25	Salary
Maintenance and Operation	11,526.75	General
Capital Outlay	16,810.00	General
Total	**$ 44,865.00**	
General Government Buildings—Janitors		
Salaries and Wages	$ 21,323.50	Salary
Maintenance and Operation	150.00	General
Capital Outlay	200.00	General
Total	**$ 21,673.50**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
General Government Buildings—Forester			
Salaries and Wages	$	7,376.20	Salary
Maintenance and Operation		80.00	General
Total	$	**7,456.20**	
General Government Buildings—Supervisors			
Maintenance and Operation	$	810.00	General
Capital Outlay		750.00	General
Total	$	**1,560.00**	
Recorder			
Salaries and Wages	$	979.14	Salary
Maintenance and Operation		2,000.00	General
Capital Outlay		150.00	General
Total	$	**3,129.14**	
Registrar of Titles			
Salaries and Wages	$	1,578.76	Salary
Public Administrator			
Salaries and Wages	$	34.61	Salary
Maintenance and Operation		279.68	General
Total	$	**314.29**	
Farm Advisor			
Maintenance and Operation	$	115.00	General
Capital Outlay		1,675.00	General
Total	$	**1,790.00**	
Fish and Game Warden			
Salaries and Wages	$	780.00	Salary
Maintenance and Operation		385.00	General
Total	$	**1,165.00**	
Forester and Fire Warden			
Salaries and Wages	$	23,311.76	Salary
Maintenance and Operation		12,354.30	General
Capital Outlay		4,395.00	General
Total	$	**40,061.06**	
Fire Warden—Fire Protection Districts			
Salaries and Wages	$	12,162.48	Salary
Agricultural Department			
Salaries and Wages	$	8,362.04	Salary
Maintenance and Operation		9,000.00	General
Capital Outlay		30.00	General
Total	$	**17,392.04**	
Live Stock Department			
Salaries and Wages	$	5,789.25	Salary
Maintenance and Operation		1,932.00	General
Capital Outlay		78.75	General
Total	$	**7,800.00**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
Sealer of Weights and Measures			
Salaries and Wages	$	3,808.41	Salary
Maintenance and Operation		300.00	General
Total	**$**	**4,108.41**	
State Commission For Protection of Children and Animals			
Maintenance and Operation	$	2,250.00	General
U. S. Department of Forestry			
Maintenance and Operation	$	1,200.00	General
Health Department			
Salaries and Wages	$	65,000.00	Salary
Maintenance and Operation		27,500.00	General
Capital Outlay		50.00	General
Total	**$**	**92,550.00**	
Registrar of Vital Statistics			
Salaries and Wages	$	2,501.22	Salary
Maintenance and Operation		30.00	General
Total	**$**	**2,531.22**	
Olive View Sanatorium			
Salaries and Wages	$	23,590.78	Salary
Maintenance and Operation		98,350.85	General
Capital Outlay		9,870.00	General
Total	**$**	**131,811.63**	
Highways and Bridges			
Salaries and Wages	$	250.00	General
Maintenance and Operation		4,988.39	General
Total	**$**	**5,238.39**	
Storm Drain Construction			
Maintenance and Operation	$	57,695.27	General
Department of Charities			
Salaries and Wages	$	1,200.00	Salary
Maintenance and Operation		6,021.21	General
General Relief		690,626.71	General
S.E.R.A. Sewing Project		1,500.00	General
Co-operatives		13,408.07	General
Community Gardens		7,458.72	General
Capital Outlay		5,298.80	General
Total	**$**	**725,513.51**	
Department of Charities—Salvage			
Maintenance and Operation	$	13,197.90	General
Capital Outlay		2,248.53	General
Total	**$**	**15,446.43**	
Department of Rehabilitation			
Maintenance and Operation	$	231.24	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
Labor Coordinating Bureau			
Salaries and Wages	$	1,499.92	Salary
Maintenance and Operation		2,226.78	General
Capital Outlay		250.00	General
Total	**$**	**3,976.70**	
Cemetery			
Salaries and Wages	$	150.02	Salary
Maintenance and Operation		450.00	General
Total	**$**	**600.02**	
Rancho Los Amigos			
Salaries and Wages	$	33,315.70	Salary
Maintenance and Operation		24,248.00	General
Capital Outlay		179,674.00	General
Total	**$**	**237,237.70**	
General Hospital			
Salaries and Wages	$	389,292.82	Salary
Maintenance and Operation		209,102.00	General
Capital Outlay		32,110.00	General
Total	**$**	**630,504.82**	
Hospital Grounds—Forester			
Maintenance and Operation	$	800.00	General
Psychopathic Court Wards			
Maintenance and Operation	$	10,276.80	General
Jail			
Salaries and Wages	$	8,800.00	Salary
Maintenance and Operation		8,635.00	General
Capital Outlay		9.00	General
Total	**$**	**17,444.00**	
Jail Store			
Salaries and Wages	$	13.07	Salary
Maintenance and Operation		15,000.00	General
Total Jail Store	**$**	**15,013.07**	
Detention Camps			
Salaries and Wages	$	6,415.95	Salary
Capital Outlay		3,600.00	General
Total	**$**	**10,015.95**	
Wages to Prisoners			
Maintenance and Operation	$	10,000.00	General
Juvenile Hall			
Salaries and Wages	$	11,499.00	Salary
Maintenance and Operation		4,230.70	General
Capital Outlay		744.00	General
Total	**$**	**16 473.70**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
El Retiro			
Salaries and Wages	$	3,954.36	Salary
Maintenance and Operation		1,075.00	General
Capital Outlay		316.00	General
Total El Retiro	$	5,345.36	
Probation Committee			
Salaries and Wages	$	271.10	Salary
Maintenance and Operation		215.00	General
Capital Outlay		10.00	General
Total Probation Committee	$	496.10	
Probation Department			
Salaries and Wages	$	31,039.00	Salary
Maintenance and Operation		5,635.00	General
Capital Outlay		2,200.00	General
Total Probation Department	$	38,874.00	
Juvenile Court Wards			
Maintenance and Operation	$	44,625.00	General
Camp for Juvenile Vagrants			
Maintenance and Operation	$	12,500.00	General
Board of Education			
Salaries and Wages	$	616.74	Salary
Maintenance and Operation		250.00	General
Capital Outlay		110.00	General
Total	$	976.74	
Superintendent of Schools			
Salaries and Wages	$	3,765.59	Salary
Maintenance and Operation		1,000.00	General
Capital Outlay		498.00	General
Total	$	5,263.59	
Visual Education			
Salaries and Wages	$	2,460.80	Salary
Otis Art Institute			
Salaries and Wages	$	2,799.68	Salary
Maintenance and Operation		805.50	General
Capital Outlay		287.25	General
Total	$	3,892.43	
Museum of History Science and Art			
Salaries and Wages	$	17,241.10	Salary
Maintenance and Operation		2,847.45	General
Capital Outlay		780.15	General
Total	$	20,868.70	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Hancock Park		
Salaries and Wages	$ 770.00	Salary
Maintenance and Operation	2,082.30	General
Capital Outlay	99.50	General
Total	**$ 2,951.80**	
Recreation Camps and Playgrounds		
Salaries and Wages	$ 20,899.16	Salary
Maintenance and Operation	6,400.00	General
Capital Outlay	3,000.11	General
Total Recreation Camps and Playgrounds	**$ 30,299.27**	
Park Department		
Salaries and Wages	$ 5,550.56	Salary
Maintenance and Operation	1,210.00	General
Total	**$ 6,760.56**	
Soldier Burials		
Maintenance and Operation	$ 808.65	General
Purchasing and Stores Department		
Salaries and Wages	$ 12,026.45	Salary
Maintenance and Operation	37,000.00	General
Capital Outlay	1,000.00	General
Total	**$ 50,026.45**	
Telephone Department		
Salaries and Wages	$ 237.39	Salary
Maintenance and Operation	6,000.00	General
Capital Outlay	68.00	General
Total	**$ 6,305.39**	
Mechanical Department—Shops and Garage		
Maintenance and Operation	$ 1,200.00	General
Capital Outlay	7,535.00	General
Total	**$ 8,735.00**	
Aid to Acquisition and Improvement Districts		
Maintenance and Operation	$ 80,000.00	General
Special Assessment Districts, 1915 Act		
Maintenance and Operation	$ 107,299.91	General
Insurance		
Maintenance and Operation	$ 1,500.00	General
Judgments and Damages		
Maintenance and Operation	$ 85,000.00	General
Patriotic Hall		
Salaries and Wages	$ 3,385.63	Salary
Maintenance and Operation	1,014.00	General
Capital Outlay	141.33	General
Total	**$ 4,540.96**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
County Fair Grounds			
Salaries and Wages	$	2,122.69	Salary
Maintenance and Operation		975.00	General
Capital Outlay		13,988.00	General
Total	$	**17,085.69**	
Lancaster Cemetery			
Maintenance and Operation	$	950.00	General
County Employees Retirement Association			
Salaries and Wages	$	5,000.00	Salary
Exploitation			
Maintenance and Operation	$	6,550.00	General
Dredging Alamitos Bay			
Maintenance and Operation	$	50,000.00	General
General Road			
Maintenance and Operation	$	500.00	General Road
Special Road Improvement District			
Maintenance and Operation	$	69,605.00	Special Road Imp.
Capital Outlay		20,052.64	Special Road Imp.
Total	$	**89,657.64**	
County Public Library			
Maintenance and Operation	$	70.00	Public Library
Flood Control Maintenance District			
Maintenance and Operation	$	7,500.00	Flood Control Maint.
Capital Outlay		24,750.00	Flood Control Maint.
Total	$	**32,250.00**	
Altadena Fire Protection District			
Maintenance and Operation	$	1.00	Altadena Fire Protection Dist.
Angeles Mesa Fire Protection District			
Maintenance and Operation	$	538.00	Angeles Mesa Fire Protection Dist.
Artesia Fire Protection District			
Maintenance and Operation	$	145.00	Artesia Fire Protection Dist.
Capital Outlay		6.00	
Total	$	**151.00**	
Baldwin Park Fire Protection District			
Maintenance and Operation	$	42.00	Baldwin Park Fire
Capital Outlay		2,213.00	Protection Dist.
Total	$	**2,255.00**	
Bellflower Fire Protection District			
Maintenance and Operation	$	14.00	Bellflower Fire Protection Dist.
Capital Outlay		5.00	
Total	$	**19.00**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
Belvedere Fire Protection District			
Maintenance and Operation	$	32.00	Belvedere Fire Protection Dist.
Capital Outlay		5.00	
Total	$	**37.00**	
Belvedere Gardens Fire Protection District			
Maintenance and Operation	$	68.00	Belvedere Gardens Fire Protection Dist.
Capital Outlay		20.00	
Total	$	**88.00**	
Central Manufacturing Fire Protection District			
Maintenance and Operation	$	125.00	Central Manufacturing Fire Protection Dist.
Clearwater-Hynes Fire Protection District			
Maintenance and Operation	$	19.00	Clearwater-Hynes Fire Protection Dist.
Capital Outlay		7.00	
Total	$	**26.00**	
Clifton Heights Fire Protection District			
Maintenance and Operation	$	325.00	Clifton Heights Fire Protection Dist.
Downey Fire Protection District			
Maintenance and Operation	$	60.00	Downey Fire Protection Dist.
Capital Outlay		12.00	
Total	$	**72.00**	
East Montebello Fire Protection District			
Maintenance and Operation	$	12.00	East Montebello Fire Protection Dist.
El Porto Fire Protection District			
Maintenance and Operation	$	84.00	El Porto Fire Protection Dist.
Flintridge Fire Protection District			
Maintenance and Operation	$	48.00	Flintridge Fire Protection Dist.
Capital Outlay		180.00	
Total	$	**228.00**	
Hollywood-Sherman Fire Protection District			
Maintenance and Operation	$	1,368.00	Hollywood-Sherman Fire Protection Dist.
Howard Fire Protection District			
Maintenance and Operation	$	184.00	Howard Fire Protection Dist.
Laguna Fire Protection District			
Maintenance and Operation	$	16.77	Laguna Fire Protection Dist.
Capital Outlay		71.00	
Total	$	**87.77**	
Lancaster Fire Protection District			
Maintenance and Operation	$	63.00	Lancaster Fire Protection Dist.
Capital Outlay		400.00	
Total	$	**463.00**	
Lawndale Fire Protection District			
Maintenance and Operation	$	15.00	Lawndale Fire Protection Dist.

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description		Amount	Name of Fund
Lomita Fire Protection District			
Maintenance and Operation	$	19.00	Lomita Fire Protection Dist.
Capital Outlay		355.00	
Total	$	**374.00**	
Miramonte-Florence-Graham Fire Protection District			Miramonte-Florence-Graham Fire Protection Dist.
Maintenance and Operation	$	100.00	
Norwalk Fire Protection District			Norwalk Fire Protection Dist.
Capital Outlay	$	12.00	
Puente Fire Protection District			Puente Fire Protection Dist.
Maintenance and Operation	$	3.00	
San Dimas Fire Protection District			
Maintenance and Operation	$	15.00	San Dimas Fire Protection Dist.
Capital Outlay		6.00	
Total	$	**21.00**	
Santa Fe Springs Fire Protection District			
Maintenance and Operation	$	2,356.90	Santa Fe Springs Fire Protection Dist.
Capital Outlay		10,035.00	
Total	$	**12,391.90**	
Walnut Park Fire Protection District			Walnut Park Fire Protection Dist.
Maintenance and Operation	$	47.00	
Flood Control Maintenance			
Maintenance and Operation	$	61,800.00	Flood Control Maint.
Capital Outlay		23,000.00	Flood Control Maint.
Total	$	**84,800.00**	
Waterworks District No. 1			
Maintenance and Operation	$	3,000.00	Waterworks Dist. No. 1
Capital Outlay		6,500.00	
Total	$	**9,500.00**	
Waterworks District No. 2			
Maintenance and Operation	$	2,000.00	Waterworks Dist. No. 2
Outlay		1,800.00	
Total	$	**3,800.00**	
Waterworks District No. 4			
Maintenance and Operation	$	4,300.00	Waterworks Dist. No. 4
Outlay		2,500.00	
Total	$	**6,800.00**	
Waterworks District No. 5			
Maintenance and Operation	$	1,500.00	Waterworks Dist. No. 5
Capital Outlay		1,500.00	
Total	$	**3,000.00**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1935—Continued

Description	Amount	Name of Fund
Waterworks District No. 10		
Maintenance and Operation	$ 4,000.00	Waterworks Dist. No. 10
Waterworks District No. 13		
Maintenance and Operation	$ 4,000.00	Waterworks Dist. No. 13
Waterworks District No. 16		
Maintenance and Operation	$ 1,800.00	Waterworks Dist. No. 16
Waterworks District No. 17		
Maintenance and Operation	$ 750.00	Waterworks Dist. No. 17
Waterworks District No. 19		
Maintenance and Operation	$ 2,000.00	Waterworks Dist. No. 19
TOTAL APPROPRIATIONS CANCELLED	$3,855,545.68	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Salaries and Wages	$1,226,783.90
Maintenance and Operation	2,210,591.62
Capital Outlay	418,170.16
GRAND TOTAL	$3,855,545.68

BY FUNDS

General	$2,367,056.47
Salary	1,226,533.90
Public Library	70.00
General Road	500.00
Special Road Improvement	89,657.64
Fire Protection Districts	19,027.67
Flood Control Maintenance	117,050.00
Waterworks Districts	35,650.00
GRAND TOTAL	$3,855,545.68

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