PRELIMINARY
COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year
Ending June 30, 1935

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
H. A. PAYNE, County Auditor

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Summarization of County Revenue Budget by Funds
Fiscal Year 1934-1935

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			Amount to be Raised by Tax Levy
	Appropriations	RESERVES: Unappropriated	RESERVES: General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	
GENERAL COUNTY FUNDS (Included in General County Levy)								
General Fund:								
General Purposes	$13,880,600.75	$ 1,500,000.00	$ 3,000,000.00	$18,380,600.75	$ 3,906,131.00	$ 1,057,000.00	$ 4,963,131.00	$13,417,469.75
Highway Maintenance	61,000.00	800.00		61,800.00		61,800.00	61,800.00	
Blind Aid	575,000.00	50,000.00	250,000.00	875,000.00	287,500.00	133,500.00	421,000.00	454,000.00
Exploitation	402,917.00			402,917.00		25,700.00	25,700.00	377,217.00
Exposition	35,000.00			35,000.00		4,100.00	4,100.00	30,900.00
Public Comfort Stations	11,015.35	1,100.00	5,000.00	17,115.35		5,700.00	5,700.00	11,415.35
Total General Fund	**$14,965,533.10**	**$ 1,551,900.00**	**$ 3,255,000.00**	**$19,772,433.10**	**$ 4,193,631.00**	**$ 1,287,800.00**	**$ 5,481,431.00**	**$14,291,002.10**
Salary Fund	17,625,874.60	365,000.00	5,000,000.00	22,990,874.60	1,607,500.00	4,290,000.00	5,897,500.00	17,093,374.60
Macadam I and S Fund			100,000.00	100,000.00		100,000.00	100,000.00	
Farm and Hospital I and S Fund	412,500.00		382,000.00	794,500.00		273,800.00	273,800.00	520,700.00
New Hall of Justice I and S Fund	165,000.00		153,000.00	318,000.00		111,500.00	111,500.00	206,500.00
Total General County Funds	**$33,168,907.70**	**$ 1,916,900.00**	**$ 8,890,000.00**	**$43,975,807.70**	**$ 5,801,131.00**	**$ 6,063,100.00**	**$11,864,231.00**	**$32,111,576.70**
SPECIAL COUNTY FUNDS (Not Included in General County Levy)								
Law Library Fund	$ 70,800.00	$ 7,080.00	$ 540,120.00	$ 618,000.00	$ 88,000.00	$ 530,000.00	$ 618,000.00	$
Public Library Fund	290,230.28	5,000.00	120,000.00	415,230.28	27,000.00	116,100.00	143,100.00	272,130.28
Special Road Improvement Fund	5,069,605.00			5,069,605.00	4,719,605.00	350,000.00	5,069,605.00	
General Road Fund	4,800.00			4,800.00	4,800.00		4,800.00	
Good Roads Fund	992,625.00	11,375.00		1,004,000.00	944,000.00	60,000.00	1,004,000.00	
Supervisorial Road Funds (Outside)	432,304.00	22,700.00	194,100.00	649,104.00	140,000.00	56,600.00	196,600.00	452,504.00
Total Special County Funds	**$ 6,860,364.28**	**$ 46,155.00**	**$ 854,220.00**	**$ 7,760,739.28**	**$ 5,923,405.00**	**$ 1,112,700.00**	**$ 7,036,105.00**	**$ 724,634.28**
TOTAL GENERAL AND SPECIAL COUNTY FUNDS	**$40,029,271.98**	**$ 1,963,055.00**	**$ 9,744,220.00**	**$51,736,546.98**	**$11,724,536.00**	**$ 7,175,800.00**	**$18,900,336.00**	**$32,836,210.98**

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS—Continued

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			
		RESERVES						
	Appropriations	Unappropriated	General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	Amount to be Raised by Tax Levy
SPECIAL COUNTY DISTRICT FUNDS (Not Included in General County Levy)								
Acquisition and Improvement District Funds	$ 795,727.55	$	$ 385,184.54	$ 1,180,912.09	$	$ 534,200.00	$ 534,200.00	$ 646,712.09
Drainage Improvement District Funds	715,248.88	2,100.00	345,700.39	1,063,049.27		625,800.00	625,800.00	437,249.27
Fire Protection District Funds	466,574.00	15,314.00	355,720.00	837,608.00		535,600.00	535,600.00	302,008.00
Flood Control District Funds	4,023,200.00	100,000.00	1,753,525.24	5,876,725.24	8,000.00	2,167,600.00	2,175,600.00	3,701,125.24
Garbage Disposal District Funds	84,774.27	8,477.42	35,322.00	128,573.69		72,400.00	72,400.00	56,173.69
Lighting District Funds	336,360.00		140,149.79	476,509.79		264,500.00	264,500.00	212,009.79
Lighting Maintenance District Funds	58,350.00		24,312.40	82,662.40		36,100.00	36,100.00	46,562.40
Park, Recreation & Parkway District Funds	9,680.00	960.00	7,265.00	17,905.00	1,000.00	15,000.00	16,000.00	1,905.00
Road Improvement District Funds	360,431.12		194,152.79	554,583.91		439,500.00	439,500.00	115,083.91
Sewer Maintenance District Funds	47,280.00		10,363.00	57,643.00		26,600.00	26,600.00	31,043.00
Waterworks District Funds	135,959.28		24,306.98	160,266.26	46,150.00	39,800.00	85,950.00	74,316.26
TOTAL SPECIAL COUNTY DISTRICT FUNDS	**$ 7,033,585.10**	**$ 126,851.42**	**$ 3,276,002.13**	**$10,436,438.65**	**$ 55,150.00**	**$ 4,757,100.00**	**$ 4,812,250.00**	**$ 5,624,188.65**
GRAND TOTAL OF COUNTY REVENUE BUDGET	**$47,062,857.08**	**$ 2,089,906.42**	**$13,020,222.13**	**$62,172,985.63**	**$11,779,686.00**	**$11,932,900.00**	**$23,712,586.00**	**$38,460,399.63**

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS — Unincumbered Bal. 6-30-34	Sale of Bonds 1934-1935	Total Available Funds 1934-35	Proposed Expenditures 1934-35	Estimated Balance Close of Year 1934-1935
Bond Issues Authorized					
L. A. County Flood Control District	$ 1,493,909.72	$	$ 1,493,909.72	$ 1,493,909.72	$
L. A. County Water Works District No. 10	4,014.80		4,014.80	4,014.80	
L. A. County Water Works District No. 13	4,357.75		4,357.75	4,357.75	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
TOTAL	$ 1,505,995.84	$	$ 1,505,995.84	$ 1,505,995.84	$

General
and
Special County
Funds

Recapitulation of Actual and Estimated Miscellaneous Revenue

Classification	Actual Prior Year 1932-1933	Actual Current Year To 3-1-1934	Estimated Current Year 1933-1934	Estimated Fiscal Year 1934-35	FUNDS			Name of Fund
					General	Salary	All Other	
Licenses and Permits								
Tax Collector—General Licenses	$ 84,999.00	$ 76,853.00	$ 100,000.00	$ 85,000.00	$ 85,000.00	$	$	
Health Department—Miscellaneous Permits	1,779.00	1,246.50	1,800.00	1,500.00	1,500.00			
Surveyor — Contractors' Registration & Sewer Permits	6,452.00	3,340.00	5,000.00	4,000.00	4,000.00			
County Clerk—Marriage Licenses	16,923.00	12,455.00	18,000.00	17,000.00		17,000.00		
Regional Planning Commission—Building Permits	7,135.00	19,209.31	32,000.00	30,000.00	30,000.00			
Total Licenses and Permits	**$ 117,288.00**	**$ 113,103.81**	**$ 156,800.00**	**$ 137,500.00**	**$ 120,500.00**	**$ 17,000.00**	**$**	
Fines, Forfeits and Escheats								
Justice Courts—Fines	$ 50,355.25	$ 48,602.39	$ 80,000.00	$ 50,000.00	$ 35,000.00	$	$ 15,000.00	Good Roads
Municipal Courts—Fines	354,047.09	182,650.25	300,000.00	275,000.00	258,500.00		16,500.00	Good Roads
Superior Courts—Fines	4,566.00	5,524.88	8,000.00	5,000.00	3,000.00		2,000.00	Good Roads
Sheriff (Including Jail)—Fines	14,745.18	6,096.50	10,000.00	7,000.00	6,500.00		500.00	Good Roads
Probation Department—Fines	9,781.34	11,849.33	18,000.00	14,000.00	4,000.00		10,000.00	Good Roads
Fines Paid from Bail Deposits	346.00	229.00	350.00					
Forfeits and Escheats	58,884.73	32,035.95	50,000.00	45,000.00	45,000.00			
Total Fines, Forfeits and Escheats	**$ 492,725.59**	**$ 286,988.30**	**$ 466,350.00**	**$ 396,000.00**	**$ 352,000.00**	**$**	**$ 44,000.00**	
Public Service Privileges								
Rent of Pipe Lines	$ 14,526.52	$ 8,565.03	$ 8,600.00	$ 7,000.00	$ 7,000.00	$	$	
Mains Laid	576.40	995.46	1,500.00					
Percentage of Gross Receipts	123,824.97	53,848.09	125,000.00	115,000.00	115,000.00			
Franchises	905.00	1,215.00	1,800.00	1,000.00	1,000.00			
Use of Highways for Spur Tracks	130.00	475.00	500.00					
Commission on Public Pay Stations	1,943.17	993.86	1,450.00	1,000.00	1,000.00			
Easements	100.00							
Total Public Service Privileges	**$ 142,006.06**	**$ 66,092.44**	**$ 138,850.00**	**$ 124,000.00**	**$ 124,000.00**	**$**	**$**	
Rents								
Miscellaneous Real Property	$ 44,851.96	$ 28,156.46	$ 40,000.00	$ 35,000.00	$ 27,000.00	$	$ 8,000.00	Flood Cont. Maint.
Miscellaneous Equipment	555.00	427.60	650.00					
Total Rents	**$ 45,406.96**	**$ 28,584.06**	**$ 40,650.00**	**$ 35,000.00**	**$ 27,000.00**	**$**	**$ 8,000.00**	
Interest Receipts								
Current Deposits	$ 1,176,439.64	$ 435,488.53	$ 900,000.00	$ 750,000.00	$ 750,000.00	$	$	
Invested Funds	5,503.35	575.04	850.00					
Miscellaneous	391.55	793.26	1,100.00					
Total Interest Receipts	**$ 1,182,334.54**	**$ 436,856.83**	**$ 901,950.00**	**$ 750,000.00**	**$ 750,000.00**	**$**	**$**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1932-1933	Actual Current Year To 3-1-1934	Estimated Current Year 1933-1934	Estimated Fiscal Year 1934-35	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Subventions and Grants								
State Aid for Children	$ 468,028.94	$ 268,045.43	$ 875,000.00	$ 742,000.00	$ 742,000.00	$	$	
Tuberculosis Subsidy	162,142.91	85,451.10	173,000.00	150,000.00	150,000.00			
Pension for Aged Persons	538,317.04		648,000.00	785,000.00	785,000.00			
Relief of Blind	206,131.26	119,186.44	270,000.00	287,500.00			287,500.00	Blind Aid—Gen.
Forest Reserve Money Apportionment	4,797.01	4,894.86	4,895.00	4,800.00			4,800.00	Gen. Road
Motor Vehicle Money Apportionment	1,204,407.03	1,008,283.14	1,008,284.00	900,000.00			900,000.00	Good Roads
Gasoline Tax Money Apportionment	4,671,496.33	2,294,732.31	4,360,000.00	4,709,605.00			4,709,605.00	Spec. Road Imp.
Motor Bus, Truck Tax Money Apportionment	163,016.07	142,027.89	142,028.00	140,000.00			140,000.00	Supv. Road Dists.
Flood Control Maintenance	300,000.00							
Liquor License Fees			28,680.00	25,000.00	25,000.00			
Fire Warden for Construction of Fire Trails	21,250.00	11,931.00	11,931.00	11,931.00	11,931.00			
Candidates' Filing Fees	16,386.38							
Unemployment Relief Loan—State		3,000,000.00	9,997,672.00	*				
Emergency Relief—Federal	9,096,891.00	4,240,109.50	8,372,909.00	*				
Total Subventions and Grants	**$16,852,863.97**	**$11,174,661.67**	**$25,892,399.00**	**$ 7,755,836.00**	**$ 1,713,931.00**	**$**	**$ 6,041,905.00**	
Fees, Commissions and Miscellaneous Departmental Revenue								
Board of Supervisors	$ 686.47	$ 140.90	$ 400.00	$	$	$	$	
Auditor — Municipal Tax Collection Fees	45,850.16	25,999.76	45,000.00	45,000.00		45,000.00		
Treasurer	13,338.89	8,092.20	13,500.00	12,000.00		12,000.00		
Assessor	316.66	96.50	150.00					
Tax Collector		258.50	375.00					
County Counsel	1,728.09	960.70	1,200.00	1,000.00		1,000.00		
Surveyor	34,554.77	5,349.59	8,000.00	5,700.00	2,700.00	3,000.00		
Registrar of Voters	1,164.18	37.26	100.00					
Municipal Court—Los Angeles	196,967.41	118,804.10	178,000.00	160,000.00		160,000.00		
Justice Courts	25,376.35	18,620.77	27,000.00	25,000.00		25,000.00		
Municipal Court—Long Beach	13,211.22	8,829.35	12,800.00	11,000.00		11,000.00		
County Clerk	316,070.88	204,470.35	315,000.00	300,000.00		300,000.00		
Coroner	29,326.60	19,189.03	28,700.00	28,000.00		28,000.00		
Sheriff	70,070.63	36,203.16	54,000.00	45,000.00		45,000.00		
Marshal, Municipal Court — Los Angeles	75,230.91	43,467.68	65,000.00	60,000.00		60,000.00		
Constabulary	18,616.78	11,293.10	17,000.00	15,000.00		15,000.00		
Marshal, Municipal Court — Long Beach	6,380.37	3,291.83	5,000.00	4,000.00		4,000.00		
General Government Buildings	771.83	517.38	750.00					
Recorder	442,780.95	275,082.51	431,000.00	420,000.00		420,000.00		
Registrar of Titles	8,218.02	5,022.98	7,500.00	7,000.00		7,000.00		
Public Administrator	38,429.08	29,436.30	40,000.00	35,000.00		35,000.00		
Fire Warden — Fire Protection Districts	15,879.46		15,000.00	15,000.00	3,000.00	12,000.00		
Fish and Game Warden	113.13		150.00					
Forester and Fire Warden	4,064.51	1,915.68	3,500.00	3,000.00	3,000.00			
Agricultural Department	18,334.90	4,412.46	9,000.00	8,000.00	8,000.00			

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1932-1933	Actual Current Year To 3-1-1934	Estimated Current Year 1933-1934	Estimated Fiscal Year 1934-35	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Fees, Commissions and Miscellaneous Departmental Revenue—Continued								
Health Department	$ 84,451.17	$ 40,182.19	$ 66,000.00	$ 62,500.00	$ 60,000.00	$ 2,500.00	$	
Registrar of Vital Statistics	18,911.00	14,035.00	21,000.00	20,000.00		20,000.00		
Olive View Sanatorium	8,908.26	5,619.65	9,000.00	8,000.00	8,000.00			
Road Department	4,511.74	4,740.58	12,000.00	10,000.00			10,000.00	Spec. Road Imp.
Charities Department—Salvage	3,268.69	5,318.50	6,000.00	4,000.00	4,000.00			
Cemetery	2,411.36	1,999.67	3,000.00	2,500.00	2,500.00			
Rancho Los Amigos	41,209.66	19,589.65	32,000.00	12,500.00	12,500.00			
General Hospital	32,320.11	14,994.69	27,000.00	20,000.00	20,000.00			
Jail	26,992.00	2,420.00	4,000.00	2,500.00	2,500.00			
Jail Store	63,818.78	35,428.17	54,000.00	81,000.00	81,000.00			
Detention Camps	152.00	38.75	100.00					
Juvenile Hall	74.60	91.35	170.00					
El Retiro	3,114.44	1,529.28	2,200.00	1,500.00	1,500.00			
Probation Department	3.24							
Superintendent of Schools	772.10	620.95	800.00					
Otis Art Institute	12,085.84	7,391.81	11,000.00	9,000.00	9,000.00			
Public Library	54,121.89	38,627.21	46,000.00	27,000.00			27,000.00	Public Library
Law Library	94,773.99	59,627.28	90,000.00	88,000.00			88,000.00	Law Library
Memorial Coliseum	213,872.28							
Museum of History, Science and Art	362.14	214.30	325.00					
Recreation Camps and Playgrounds	25,410.48	34,724.85	49,500.00	35,000.00	35,000.00			
Purchasing and Stores Department	996.11	169.21	250.00					
Patriotic Hall	107.97	74.19	100.00					
Miscellaneous	4.52	188.66	200.00					
Lancaster Cemetery	436.56							
Baldwin Park, Park, Recreation and Parkway District	1,074.65	775.40	1,000.00	1,000.00			1,000.00	B. P. Park, Rec. & Pkwy.
Water Works District No. 1	6,075.41	3,237.20	5,500.00	6,000.00			6,000.00	W. W. Dist. No. 1
Water Works District No. 2	4,458.84	2,519.82	4,500.00	5,000.00			5,000.00	W. W. Dist. No. 2
Water Works District No. 4	6,922.45	4,395.12	7,000.00	7,200.00			7,200.00	W. W. Dist. No. 4
Water Works District No. 5	2,938.58	1,685.55	3,000.00	3,000.00			3,000.00	W. W. Dist. No. 5
Water Works District No. 10	2,390.36	2,744.90	4,200.00	4,200.00			4,200.00	W. W. Dist. No. 10
Water Works District No. 13	10,500.68	6,374.98	12,000.00	12,000.00			12,000.00	W. W. Dist. No. 13
Water Works District No. 16	4,351.84	3,175.48	5,500.00	6,000.00			6,000.00	W. W. Dist. No. 16
Water Works District No. 17				750.00			750.00	W. W. Dist. No. 17
Water Works District No. 19				2,000.00			2,000.00	W. W. Dist. No. 19
Total Fees, Commissions and Departmental Revenue	**$ 2,109,285.99**	**$ 1,134,026.48**	**$ 1,755,470.00**	**$ 1,630,350.00**	**$ 252,700.00**	**$ 1,205,500.00**	**$ 172,150.00**	

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

Classification	Actual Prior Year 1932-1933	Actual Current Year To 3-1-1934	Estimated Current Year 1933-1934	Estimated Fiscal Year 1934-35	FUNDS			Name of Fund
					General	Salary	All Other	
Special Services Rendered								
Care of Inmates—								
Rancho Los Amigos	$ 37,421.95	$ 25,477.84	$ 40,000.00	$ 37,000.00	$ 37,000.00	$	$	
General Hospital	46,673.46	40,737.96	65,000.00	55,000.00	55,000.00			
Olive View Sanatorium	18,822.41	11,285.08	17,000.00	16,000.00	16,000.00			
Reform Schools and Feeble Minded Homes	20,439.33	14,346.74	21,500.00	20,000.00	20,000.00			
Care and Examination of Insane Persons	474.23	1,945.73	2,000.00					
Care of Minors—Probation Department	26,859.86	14,319.05	22,500.00	18,000.00	18,000.00			
Care of Indigents—Charities Department	22,595.92	26,497.64	40,000.00	30,000.00	30,000.00			
Total Special Services Rendered	**$ 173,287.16**	**$ 134,610.04**	**$ 208,000.00**	**$ 176,000.00**	**$ 176,000.00**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 7,107.00	$ 3,121.00	$ 5,000.00	$	$	$	$	
Personal Property	9,715.49	9,201.02	12,000.00					
Produce from Rancho Los Amigos	120,048.95	66,846.94	105,000.00	10,000.00	10,000.00			
Total Sale of Property	**$ 136,871.44**	**$ 79,168.96**	**$ 122,000.00**	**$ 10,000.00**	**$ 10,000.00**	**$**	**$**	
Miscellaneous								
Delinquent Tax Penalties, Interest and Costs	$ 188,064.09	$	$ 250,000.00	$ 200,000.00	$ 185,000.00	$ 15,000.00	$	
Unsecured Personal Property Tax Collections	406,340.81		476,000.00	440,000.00	150,000.00	290,000.00		
Securities and Solvent Credits Tax Collections	178,919.53		147,000.00	125,000.00	45,000.00	80,000.00		
Total Miscellaneous	**$ 773,324.43**	**$**	**$ 873,000.00**	**$ 765,000.00**	**$ 380,000.00**	**$ 385,000.00**	**$**	
GRAND TOTAL ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE	$22,025,394.14	$13,454,092.59	$30,555,469.00	$11,779,686.00	$ 3,906,131.00	$ 1,607,500.00	$ 6,266,055.00	

*Work Relief to be assumed by State and Federal Governments.

RECAPITULATION OF ACTUAL AND ESTIMATED MISCELLANEOUS REVENUE—Continued

SUMMARIZATION BY FUNDS

	Estimated Fiscal Year 1934-35
General Fund:	
General Purposes	$ 3,906,131.00
Blind Aid	287,500.00
Salary Fund	1,607,500.00
Public Library Fund	27,000.00
Law Library Fund	88,000.00
Good Roads Fund	944,000.00
General Road Fund	4,800.00
Special Road Improvement Fund	4,719,605.00
Supervisorial Road District Funds:	
District No. 1	71,480.00
District No. 3	9,075.00
District No. 4	37,655.00
District No. 5	21,790.00
Flood Control District Maintenance Fund	8,000.00
Baldwin Park, Park, Recreation and Parkway District Fund	1,000.00
Water Works District Funds:	
District No. 1	6,000.00
District No. 2	5,000.00
District No. 4	7,200.00
District No. 5	3,000.00
District No. 10	4,200.00
District No. 13	12,000.00
District No. 16	6,000.00
District No. 17	750.00
District No. 19	2,000.00
GRAND TOTAL	**$11,779,686.00**

SUMMARIZATION BY CLASSIFICATION

Licenses and Permits	$ 137,500.00
Fines, Forfeits and Escheats	396,000.00
Public Service Privileges	124,000.00
Rents	35,000.00
Interest	750,000.00
Subventions and Grants	7,755,836.00
Fees, Commissions and Misc. Departmental Revenue	1,630,350.00
Special Services Rendered	176,000.00
Sale of Property	10,000.00
Miscellaneous	765,000.00
GRAND TOTAL	**$11,779,686.00**

Comparative Statement
Departmental Budget Appropriations

Department	Fiscal Year 1933-34	Fiscal Year 1934-35	Increase	Decrease
General Government				
Board of Supervisors	$ 125,578.35	$ 126,049.44	$ 471.09	$
Auditor	530,942.00	699,994.04	169,052.04	
Treasurer	93,350.46	92,561.88		788.58
Assessor	1,089,197.00	1,042,688.12		46,508.88
Tax Collector	485,519.48	454,603.88		30,915.60
District Attorney	477,809.43	521,572.49	43,763.06	
County Counsel	110,677.88	124,277.56	13,599.68	
Public Defender	56,140.64	56,050.64		90.00
Civil Service Commission	62,386.48	63,222.68	836.20	
Bureau of Efficiency	36,340.84	43,894.80	7,553.96	
Surveyor	570,389.30	624,910.12	54,520.82	
Regional Planning Commission	134,689.45	59,609.28		75,080.17
Building Inspection Department		103,690.48	103,690.48	
Registrar of Voters	147,045.42	712,499.80	565,454.38	
Election Expense—Supervisors	1,050.00	432,070.00	431,020.00	
Municipal Court—City of Los Angeles	627,585.00	632,975.00	5,390.00	
Municipal Court—City of Long Beach	89,732.00	98,930.00	9,198.00	
Justice Courts	174,308.40	191,303.68	16,995.28	
Superior Court	771,626.00	766,290.64		5,335.36
Grand Jury	35,000.00	29,320.00		5,680.00
County Clerk	433,076.76	432,819.12		257.64
Coroner	104,006.84	107,996.32	3,989.48	
Sheriff	1,139,367.92	1,243,412.65	104,044.73	
Marshal, Municipal Court—City of Los Angeles	141,128.00	140,934.00		194.00
Marshal, Municipal Court—City of Long Beach	41,530.00	41,510.00		20.00
Constabulary	260,892.36	210,984.22		49,908.14
General Government Buildings—Mechanical Department	261,005.36	301,011.60	40,006.24	
General Government Buildings—Janitors	266,938.80	266,543.80		395.00
General Government Buildings—Forester	3,086.20	10,691.20	7,605.00	
General Government Buildings—Supervisors	313,197.00	372,282.00	59,085.00	
Library, Court Room—Lancaster	318.00	318.00		
Total General Government	**$ 8,583,915.37**	**$10,005,017.44**	**$ 1,421,102.07**	**Net**
Protection to Person and Property				
Recorder	$ 396,993.06	$ 394,484.20	$	$ 2,508.86
Registrar of Titles	35,941.00	36,201.44	260.44	
Public Administrator	30,300.40	31,496.68	1,196.28	
Farm Advisor	16,947.44	18,547.44	1,600.00	
Fish and Game Warden	5,778.64	6,028.64	250.00	
Forester and Fire Warden	403,870.40	404,739.24	868.84	
Fire Warden—Fire Protection Districts	15,373.48	15,373.48		
Agricultural Department	160,513.00	167,240.82	6,727.82	
Live Stock Department	58,615.04	60,401.24	1,786.20	
Sealer of Weights and Measures	76,222.92	76,168.32		54.60
State Commission for Protection of Children and Animals	10,200.00	10,200.00		
U. S. Department of Interior	2,600.00	2,600.00		
U. S. Department of Forestry		8,000.00	8,000.00	
Total Protection to Person and Property	**$ 1,213,355.38**	**$ 1,231,481.50**	**$ 18,126.12**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1933-34	Fiscal Year 1934-35	Increase	Decrease
Health and Sanitation				
Health Department	$ 752,910.12	$ 802,212.91	$ 49,302.79	$
Registrar of Vital Statistics	5,264.12	6,881.24	1,617.12	
Registrar of Vital Statistics—Outside	300.00	200.00		100.00
Olive View Sanatorium	868,300.89	1,378,425.67	510,124.78	
Public Comfort Stations	9,140.35	11,015.35	1,875.00	
Total Health and Sanitation	**$ 1,635,915.48**	**$ 2,198,735.17**	**$ 562,819.69**	**Net**
Highways and Bridges				
Road Department				
Special Road Improvement Fund	$ 5,000,000.00	$5,000,000.00	$	$
Good Roads Fund	876,600.00	827,000.00		49,600.00
Highway Maintenance Fund		61,000.00	61,000.00	
Supervisorial Road District No. 1 Fund	370,400.00	220,699.00		149,701.00
Supervisorial Road District No. 3 Fund	50,000.00	29,030.00		20,970.00
Supervisorial Road District No. 4 Fund	185,700.00	116,064.00		69,636.00
Supervisorial Road District No. 5 Fund	129,800.00	66,511.00		63,289.00
General Road Fund	4,700.00	4,800.00	100.00	
General Fund	40,000.00	15,000.00		25,000.00
Total Highways and Bridges	**$ 6,657,200.00**	**$ 6,340,104.00**	**Net**	**$ 317,096.00**
Charities, Hospitals and Corrections				
Public Welfare Commission	$ 11,163.36	$ 12,217.76	$ 1,054.40	$
Department of Charities (Exclusive of Institutions)	871,350.12	1,532,370.49	661,020.37	
Labor Coordinating Bureau		19,844.72	19,844.72	
Department of Charities—General Relief	4,145,511.00	3,630,838.00		514,673.00
Department of Charities—Division of Salvage		87,986.00	87,986.00	
State Aid for Children	554,000.00	742,000.00	188,000.00	
Relief of Blind	410,000.00	575,000.00	165,000.00	
Pension for Aged Persons	1,130,000.00	1,570,000.00	440,000.00	
Cemetery	8,547.00	8,460.82		86.18
Rancho Los Amigos	1,166,846.20	1,452,555.52	285,709.32	
General Hospital	3,991,222.29	5,500,000.00	1,508,777.71	
General Hospital—Acute Unit—Forester		1,900.00	1,900.00	
State Hospitals	172,000.00	185,000.00	13,000.00	
California School for Deaf and Blind	300.00	450.00	150.00	
State Reform Schools	87,000.00	87,000.00		
Psychopathic Court Wards	102,768.00	102,768.00		
Jail	474,390.20	498,880.96	24,490.76	
Jail Store	14,370.56	81,370.56	67,000.00	
Detention Camps	175,869.53	184,929.76	9,060.23	
Wages to Prisoners	40,000.00	40,000.00		
Juvenile Hall	189,236.36	194,064.64	4,828.28	
El Retiro	38,731.68	35,106.68		3,625.00
Probation Committee	2,985.28	2,825.28		160.00
Probation Department	381,537.62	392,264.60	10,726.98	
Care of Juvenile Court Wards	185,000.00	197,500.00	12,500.00	
Camps for Juvenile Vagrants	39,990.00	48,860.00	8,870.00	
Total Charities, Hospitals and Corrections	**$14,192,819.20**	**$17,184,193.79**	**$ 2,991,374.59**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1933-34	Fiscal Year 1934-35	Increase	Decrease
Education				
Board of Education	$ 3,891.60	$ 4,111.60	$ 220.00	$
Superintendent of Schools	99,500.92	105,271.76	5,770.84	
Visual Education	15,328.20	16,405.36	1,077.16	
Otis Art Institute	28,917.04	24,509.54		4,407.50
Public Library	285,670.00	294,525.28	8,855.28	
Law Library	70,900.00	70,800.00		100.00
Total Education	**$ 504,207.76**	**$ 515,623.54**	**$ 11,415.78**	**Net**
Recreation				
Los Angeles County Museum of History, Science and Art	$ 123,768.84	$ 135,223.70	$ 11,454.86	$
Hancock Park	7,679.16	11,693.56	4,014.40	
Recreation Camps and Playgrounds	230,471.10	181,996.94		48,474.16
Park Department	97,218.16	100,218.08	2,999.92	
Total Recreation	**$ 459,137.26**	**$ 429,132.28**	**Net**	**$ 30,004.98**
Miscellaneous Unclassified				
Soldier Burials	$ 10,791.00	$ 5,391.00	$	$ 5,400.00
Purchasing and Stores Department	295,868.38	60,176.50		235,691.88
Telephone Department	186,078.96	195,098.44	9,019.48	
Mechanical Department—Shops and Garage	230,050.00	8,178.00		221,872.00
Assessments and Special District Taxes	10,000.00	7,000.00		3,000.00
1915 Act Special Assessment Districts		107,299.91	107,299.91	
Aid to Acquisition and Improvement Districts	80,000.00	80,000.00		
County Improvements	200.00	100.00		100.00
Lancaster Cemetery	436.00	950.00	514.00	
Hospital Site Buildings	2,500.00	1,500.00		1,000.00
Insurance	75,000.00	67,600.00		7,400.00
Judgments and Damages	75,000.00	100,000.00	25,000.00	
Maintenance of Unassigned County Equipment	3,000.00	3,000.00		
Patriotic Hall	29,231.80	28,627.72		604.08
Workmen's Compensation	90,000.00	90,000.00		
Land Purchase	20,000.00			20,000.00
Dredging Alamitos Bay		50,000.00	50,000.00	
County Employees Retirement Association	75,000.00	80,000.00	5,000.00	
Peace Officers Pension Fund		30,000.00	30,000.00	
County Fair Grounds	23,565.00	29,020.69	5,455.69	
Exploitation	460,125.00	402,917.00		57,208.00
Exposition	30,750.00	35,000.00	4,250.00	
Total Miscellaneous Unclassified	**$ 1,697,596.14**	**$ 1,381,859.26**	**Net**	**$ 315,736.88**
Interest				
L. A. County Highway Bonds	$ 73,500.00	$ 65,625.00	$	$ 7,875.00
Farm and Hospital Bonds	175,000.00	162,500.00		12,500.00
New Hall of Justice Bonds	70,000.00	65,000.00		5,000.00
Total Interest	**$ 318,500.00**	**$ 293,125.00**	**Net**	**$ 25,375.00**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1933-34	Fiscal Year 1934-35	Increase	Decrease
Redemption of Debt				
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$	$
Farm and Hospital Bonds	250,000.00	250,000.00		
New Hall of Justice Bonds	100,000.00	100,000.00		
Total Redemption of Debt	**$ 450,000.00**	**$ 450,000.00**	**$**	**$**
Reserves				
Unappropriated Reserve	$ 2,250,015.00	$ 1,963,055.00	$	$ 286,960.00
General Reserve	9,549,566.70	9,744,220.00	194,653.30	
Total Reserves	**$11,799,581.70**	**$11,707,275.00**	**Net**	**$ 92,306.70**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$47,512,228.29**	**$51,736,546.98**	**$ 4,224,318.69**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

SUMMARIZATION

	Fiscal Year 1933-34	Fiscal Year 1934-35	Increase	Decrease
BY ORGANIZATION CLASSIFICATION				
General Government	$ 8,583,915.37	$10,005,017.44	$ 1,421,102.07	$
Protection to Person and Property	1,213,355.38	1,231,481.50	18,126.12	
Health and Sanitation	1,635,915.48	2,198,735.17	562,819.69	
Highways and Bridges	6,657,200.00	6,340,104.00		317,096.00
Charities, Hospitals and Corrections	14,192,819.20	17,184,193.79	2,991,374.59	
Education	504,207.76	515,623.54	11,415.78	
Recreation	459,137.26	429,132.28		30,004.98
Miscellaneous Unclassified	1,697,596.14	1,381,859.26		315,736.88
Interest and Debt Redemption	768,500.00	743,125.00		25,375.00
Reserves	11,799,581.70	11,707,275.00		92,306.70
GRAND TOTAL	**$47,512,228.29**	**$51,736,546.98**	**$ 4,224,318.69**	**Net**
BY FUNDS				
General Fund:				
For General Purposes	$11,442,222.08	$13,880,600.75	$ 2,438,378.67	$
For Highway Maintenance		61,000.00	61,000.00	
For Blind Aid	410,000.00	575,000.00	165,000.00	
For Exploitation	460,125.00	402,917.00		57,208.00
For Exposition	30,750.00	35,000.00	4,250.00	
For Public Comfort Stations	9,140.35	11,015.35	1,875.00	
Total General Fund	$12,352,237.43	$14,965,533.10	$ 2,670,503.67	$ 57,208.00
Salary Fund	15,582,434.16	17,625,874.60	2,043,440.44	
Farm and Hospital I & S Fund	425,000.00	412,500.00		12,500.00
New Hall of Justice I & S Fund	170,000.00	165,000.00		5,000.00
Law Library Fund	70,900.00	70,800.00		100.00
Public Library Fund	281,375.00	290,230.28	8,855.28	
Special Road Improvement Fund	5,000,000.00	5,069,605.00	69,605.00	
Supervisorial Road District No. 1 Fund	370,400.00	220,699.00		149,701.00
Supervisorial Road District No. 3 Fund	50,000.00	29,030.00		20,970.00
Supervisorial Road District No. 4 Fund	185,700.00	116,064.00		69,636.00
Supervisorial Road District No. 5 Fund	129,800.00	66,511.00		63,289.00
General Road Fund	4,700.00	4,800.00	100.00	
Good Roads Fund	1,090,100.00	992,625.00		97,475.00
Unappropriated Reserve	2,250,015.00	1,963,055.00		286,960.00
General Reserve	9,549,566.70	9,744,220.00	194,653.30	
GRAND TOTAL	**$47,512,228.29**	**$51,736,546.98**	**$ 4,224,318.69**	**Net**

NOTE: Appropriations for 1933-34 are as allowed in original Budget and do not include subsequent appropriations made during the fiscal year. See schedule of Special Statements.

RECAPITULATION OF EXPENDITURES

General Government

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Legislative					
Board of Supervisors					
Salaries and Wages	$ 98,036.07	$ 100,182.52	$ 98,584.44	$ 98,584.44	Salary
Maintenance and Operation	28,724.20	26,725.00	26,790.00	26,790.00	General
Capital Outlay	9,472.03	31.00	675.00	675.00	General
Total Legislative	**$ 136,232.30**	**$ 126,938.52**	**$ 126,049.44**	**$ 126,049.44**	
Finance Offices					
Auditor					
Salaries and Wages	$ 428,465.42	$ 482,488.55	$ 616,928.04	$ 616,928.04	Salary
Maintenance and Operation	55,446.90	66,863.00	76,182.00	75,782.00	General
Capital Outlay	6,600.23	8,110.00	7,284.00	7,284.00	General
Total for Auditor	**$ 490,512.55**	**$ 557,461.55**	**$ 700,394.04**	**$ 699,994.04**	
Treasurer					
Salaries and Wages	$ 87,607.46	$ 86,441.88	$ 86,441.88	$ 86,441.88	Salary
Maintenance and Operation	7,834.85	5,945.00	5,935.00	5,935.00	General
Capital Outlay	126.20	35.00	185.00	185.00	General
Total for Treasurer	**$ 95,568.51**	**$ 92,421.88**	**$ 92,561.88**	**$ 92,561.88**	
Assessor					
Salaries and Wages	$ 879,444.44	$ 907,187.48	$ 927,118.12	$ 927,118.12	Salary
Maintenance and Operation	81,151.56	87,621.00	112,165.00	112,165.00	General
Capital Outlay	3,072.25	3,314.00	3,405.00	3,405.00	General
Total for Assessor	**$ 963,668.25**	**$ 998,122.48**	**$ 1,042,688.12**	**$ 1,042,688.12**	
Tax Collector					
Salaries and Wages	$ 286,508.09	$ 318,390.48	$ 345,125.56	$ 344,961.88	Salary
Maintenance and Operation	51,685.99	181,215.00	140,232.00	106,132.00	General
Capital Outlay	7,755.40	4,272.00	3,860.00	3,510.00	General
Total for Tax Collector	**$ 345,949.48**	**$ 503,877.48**	**$ 489,217.56**	**$ 454,603.88**	
Total Finance Offices	**$ 1,895,698.79**	**$ 2,151,883.39**	**$ 2,324,861.60**	**$ 2,289,847.92**	
Law Offices					
District Attorney					
Salaries and Wages	$ 450,195.18	$ 459,621.83	$ 461,722.49	$ 461,122.49	Salary
Maintenance and Operation	59,422.57	60,300.00	59,750.00	57,250.00	General
Capital Outlay	6,832.36	4,400.00	4,400.00	3,200.00	General
Total for District Attorney	**$ 516,450.11**	**$ 524,321.83**	**$ 525,872.49**	**$ 521,572.49**	
County Counsel					
Salaries and Wages	$ 106,743.55	$ 109,706.64	$ 115,471.56	$ 115,471.56	Salary
Maintenance and Operation	7,033.21	6,895.00	7,500.00	7,500.00	General
Capital Outlay	666.69	1,000.00	1,306.00	1,306.00	General
Total for County Counsel	**$ 114,443.45**	**$ 117,601.64**	**$ 124,277.56**	**$ 124,277.56**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Law Offices—Continued					
Public Defender					
Salaries and Wages	$ 54,614.82	$ 54,820.64	$ 54,820.64	$ 54,820.64	Salary
Maintenance and Operation	869.01	855.00	1,015.00	1,015.00	General
Capital Outlay	168.53	215.00	215.00	215.00	General
Total for Public Defender	**$ 55,652.36**	**$ 55,890.64**	**$ 56,050.64**	**$ 56,050.64**	
Total for Law Offices	**$ 686,545.92**	**$ 697,814.11**	**$ 706,200.69**	**$ 701,900.69**	
Other General Executive Offices					
Civil Service Commission					
Salaries and Wages	$ 85,740.76	$ 57,752.87	$ 59,577.68	$ 58,827.68	Salary
Maintenance and Operation	5,114.10	4,150.00	4,150.00	4,150.00	General
Capital Outlay	303.76	264.00	995.00	245.00	General
Total for Civil Service Commission	**$ 91,158.62**	**$ 62,166.87**	**$ 64,722.68**	**$ 63,222.68**	
Bureau of Efficiency					
Salaries and Wages	$	$ 37,261.91	$ 41,924.80	$ 41,924.80	Salary
Maintenance and Operation		2,254.00	1,520.00	1,520.00	General
Capital Outlay		150.00	450.00	450.00	General
Total for Bureau of Efficiency	**$**	**$ 39,665.91**	**$ 43,894.80**	**$ 43,894.80**	
Surveyor					
Salaries and Wages	$ 522,992.11	$ 564,008.71	$ 564,011.12	$ 564,011.12	Salary
Maintenance and Operation	44,731.42	50,221.00	55,590.00	50,590.00	General
Capital Outlay	607.09	5,447.00	16,644.00	10,309.00	General
Total for Surveyor	**$ 568,330.62**	**$ 619,676.71**	**$ 636,245.12**	**$ 624,910.12**	
Regional Planning Commission					
Salaries and Wages	$ 74,545.11	$ 132,284.88	$ 51,447.84	$ 50,084.28	Salary
Maintenance and Operation	11,437.98	22,625.00	12,125.00	9,035.00	General
Capital Outlay	301.62	1,635.00	1,900.00	490.00	General
Total for Regional Planning Commission	**$ 86,284.71**	**$ 156,544.88**	**$ 65,472.84**	**$ 59,609.28**	
Building Inspection Department					
Salaries and Wages	$	$	$ 95,745.60	$ 84,600.48	Salary
Maintenance and Operation			18,225.00	17,475.00	General
Capital Outlay			2,670.00	1,615.00	General
Total for Building Inspection Department	**$**	**$**	**$ 116,640.60**	**$ 103,690.48**	
Total Other General Executive Offices	**$ 745,773.95**	**$ 878,054.37**	**$ 926,976.04**	**$ 895,327.36**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Elections					
Registrar of Voters					
Salaries and Wages	$ 285,139.57	$ 166,307.72	$ 326,168.80	$ 326,168.80	Salary
Maintenance and Operation	337,112.36	50,173.00	368,431.00	368,431.00	General
Capital Outlay	27,356.84	1,577.00	17,900.00	17,900.00	General
Total for Registrar of Voters	**$ 649,608.77**	**$ 218,057.72**	**$ 712,499.80**	**$ 712,499.80**	
Election Expense—Supervisors					
Salaries and Wages	$ 479,019.18	$ 4,348.08	$ 15,000.00	$ 15,000.00	Salary
Maintenance and Operation	87,438.05	17,496.00	417,070.00	417,070.00	General
Total Election Expense—Supervisors	**$ 566,457.23**	**$ 21,844.08**	**$ 432,070.00**	**$ 432.070.00**	
Total Elections	**$ 1,216,066.00**	**$ 239,901.80**	**$ 1,144,569.80**	**$ 1,144,569.80**	
Judicial					
Municipal Court—Los Angeles					
Salaries and Wages	$ 565,695.66	$ 495,720.00	$ 517,680.00	$ 504,000.00	Salary
Maintenance and Operation	135,009.93	122,205.00	122,075.00	122,075.00	General
Capital Outlay	9,299.37	8,700.00	6,900.00	6,900.00	General
Total for Municipal Court—Los Angeles	**$ 710,004.96**	**$ 626,625.00**	**$ 646,655.00**	**$ 632,975.00**	
Municipal Court—Long Beach					
Salaries and Wages	$ 89,881.19	$ 87,587.00	$ 106,940.00	$ 80,920.00	Salary
Maintenance and Operation	16,622.87	16,138.00	17,430.00	17,210.00	General
Capital Outlay	530.36	552.00	2,000.00	800.00	General
Total for Municipal Court—Long Beach	**$ 107,034.42**	**$ 104,277.00**	**$ 126,370.00**	**$ 98,930.00**	
Justice Courts					
Salaries and Wages	$ 161,097.75	$ 160,476.35	$ 165,921.48	$ 159,103.68	Salary
Maintenance and Operation	35,899.80	28,950.00	32,050.00	32,050.00	General
Capital Outlay	9,369.63	5,800.00	150.00	150.00	General
Total for Justice Courts	**$ 206,367.18**	**$ 195,226.35**	**$ 198,121.48**	**$ 191,303.68**	
Superior Court					
Salaries and Wages	$ 444,566.32	$ 282,630.90	$ 408,466.28	$ 379,895.64	Salary
Maintenance and Operation	387,300.09	342,516.00	378,275.00	371,165.00	General
Capital Outlay	12,790.58	16,647.00	40,559.00	15,230.00	General
Total for Superior Court	**$ 844,656.99**	**$ 641,793.90**	**$ 827,300.28**	**$ 766,290.64**	
Grand Jury					
Maintenance and Operation	$ 50,471.31	$ 32,242.00	$ 34,700.00	$ 28,700.00	General
Capital Outlay	208.33	210.00	620.00	620.00	General
Total for Grand Jury	**$ 50,679.64**	**$ 32,452.00**	**$ 35,320.00**	**$ 29,320.00**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Judicial—Continued					
County Clerk					
Salaries and wages	$ 435,490.28	$ 420,308.37	$ 419,226.68	$ 411,285.12	Salary
Maintenance and Operation	20,717.95	18,179.00	18,244.00	18,244.00	General
Capital Outlay	7,044.87	1,055.00	4,995.00	3,290.00	General
Total for County Clerk	**$ 463,253.10**	**$ 439,542.37**	**$ 442,465.68**	**$ 432,819.12**	
Coroner					
Salaries and Wages	$ 88,511.58	$ 88,281.84	$ 90,954.36	$ 89,536.32	Salary
Maintenance and Operation	17,601.72	18,260.00	18,260.00	18,260.00	General
Capital Outlay	1,443.71	200.00	200.00	200.00	General
Total for Coroner	**$ 107,557.01**	**$ 106,741.84**	**$ 109,414.36**	**$ 107,996.32**	
Sheriff					
Salaries and Wages	$ 973,198.80	$ 982,299.29	$ 1,127,009.13	$ 1,041,805.65	Salary
Maintenance and Operation	232,230.83	179,395.00	206,898.00	181,698.00	General
Capital Outlay	1,746.33	11,520.00	24,497.00	19,909.00	General
Total for Sheriff	**$ 1,207,175.96**	**$ 1,173,214.29**	**$ 1,358,404.13**	**$ 1,243,412.65**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 126,395.16	$ 126,200.00	$ 126,000.00	$ 126,000.00	Salary
Maintenance and Operation	13,205.76	13,940.00	13,555.00	13,555.00	General
Capital Outlay	128.40	17.00	1,789.00	1,379.00	General
Total for Marshal, Municipal Court—Los Angeles	**$ 139,729.32**	**$ 140,157.00**	**$ 141,344.00**	**$ 140,934.00**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 39,138.39	$ 39,300.00	$ 40,920.00	$ 39,300.00	Salary
Maintenance and Operation	1,929.48	1,803.00	2,335.00	2,085.00	General
Capital Outlay			225.00	125.00	General
Total for Marshal, Municipal Court—Long Beach	**$ 41,067.87**	**$ 41,103.00**	**$ 43,480.00**	**$ 41,510.00**	
Constabulary					
Salaries and Wages	$ 232,394.35	$ 234,196.52	$ 185,219.22	$ 185,219.22	Salary
Maintenance and Operation	28,772.22	25,587.00	26,615.00	25,765.00	General
Total for Constabulary	**$ 261,166.57**	**$ 259,783.52**	**$ 211,834.22**	**$ 210,984.22**	
Total Judicial	**$ 4,138,693.02**	**$ 3,760,916.27**	**$ 4,140,709.15**	**$ 3,896,475.63**	
General Government Buildings Mechanical Department					
Salaries and Wages	$ 83,321.42	$ 84,874.44	$ 90,324.60	$ 90,324.60	Salary
Maintenance and Operation	201,156.79	198,817.00	305,302.00	203,777.00	General
Capital Outlay	249.90	6,020.00	15,910.00	6,910.00	General
Total for Mechanical Department	**$ 284,728.11**	**$ 289,711.44**	**$ 411,536.60**	**$ 301,011.60**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
General Government Buildings—Continued					
Janitors					
Salaries and Wages	$ 256,390.30	$ 247,723.80	$ 247,887.48	$ 247,723.80	Salary
Maintenance and Operation	26,662.95	18,286.00	19,970.00	18,620.00	General
Capital Outlay	152.01	20.00	1,000.00	200.00	General
Total for Janitors	**$ 283,205.26**	**$ 266,029.80**	**$ 268,857.48**	**$ 266,543.80**	
Forester					
Salaries and Wages	$ 2,231.82	$ 1,636.20	$ 10,476.20	$ 10,476.20	Salary
Maintenance and Operation	210.17	215.00	215.00	215.00	General
Total for Forester	**$ 2,441.99**	**$ 1,851.20**	**$ 10,691.20**	**$ 10,691.20**	
Supervisors					
Maintenance and Operation	$ 286,699.17	$ 368,963.00	$ 367,282.00	$ 367,282.00	General
Capital Outlay			5,000.00	5,000.00	General
Total for Supervisors	**$ 286,699.17**	**$ 368,963.00**	**$ 372,282.00**	**$ 372,282.00**	
Total General Government Buildings	**$ 857,074.53**	**$ 926,555.44**	**$ 1,063,367.28**	**$ 950,528.60**	
Library Court Room—Lancaster					
Maintenance and Operation	$ 155.40	$ 118.00	$ 318.00	$ 318.00	General
TOTAL GENERAL GOVERNMENT	**$ 9,676,239.91**	**$ 8,782,181.90**	**$10,433,052.00**	**$10,005,017.44**	

Protection to Person and Property

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Recorder					
Salaries and Wages	$ 364,297.82	$ 365,229.63	$ 383,212.50	$ 377,397.20	Salary
Maintenance and Operation	15,201.57	15,470.00	16,812.00	16,812.00	General
Capital Outlay	30.68	234.00	275.00	275.00	General
Total for Recorder	**$ 379,530.07**	**$ 380,933.63**	**$ 400,299.50**	**$ 394,484.20**	
Registrar of Titles					
Salaries and Wages	$ 33,037.66	$ 34,126.44	$ 34,126.44	$ 34,126.44	Salary
Maintenance and Operation	1,947.26	1,473.00	1,675.00	1,675.00	General
Capital Outlay			400.00	400.00	General
Total Registrar of Titles	**$ 34,984.92**	**$ 35,599.44**	**$ 36,201.44**	**$ 36,201.44**	
Public Administrator					
Salaries and Wages	$ 26,542.92	$ 26,672.94	$ 28,091.28	$ 28,036.68	Salary
Maintenance and Operation	1,762.02	3,565.00	3,535.00	3,360.00	General
Capital Outlay	952.35	350.00	350.00	100.00	General
Total for Public Administrator	**$ 29,257.29**	**$ 30,587.94**	**$ 31,976.28**	**$ 31,496.68**	
Farm Advisor					
Salaries and Wages	$ 10,233.40	$ 9,742.44	$ 10,542.44	$ 9,742.44	Salary
Maintenance and Operation	7,269.05	6,920.00	7,145.00	7,105.00	General
Capital Outlay	1,994.59	280.00	1,700.00	1,700.00	General
Total for Farm Advisor	**$ 19,497.04**	**$ 16,942.44**	**$ 19,387.44**	**$ 18,547.44**	
Fish and Game Warden					
Salaries and Wages	$ 3,205.10	$ 3,213.64	$ 3,213.64	$ 3,213.64	Salary
Maintenance and Operation	1,953.88	2,515.00	2,515.00	2,515.00	General
Capital Outlay	500.00	300.00	300.00	300.00	General
Total Fish and Game Warden	**$ 5,658.98**	**$ 6,028.64**	**$ 6,028.64**	**$ 6,028.64**	
Forester and Fire Warden					
Salaries and Wages	$ 320,388.80	$ 313,947.88	$ 314,000.14	$ 313,781.98	Salary
Maintenance and Operation	93,199.17	78,095.00	81,238.00	79,217.26	General
Capital Outlay	17,667.68	21,483.00	20,590.00	11,740.00	General
Total Forester and Fire Warden	**$ 431,255.65**	**$ 413,525.88**	**$ 415,828.14**	**$ 404,739.24**	
Fire Warden—Fire Protection Districts					
Salaries and Wages	$ 13,305.50	$ 12,162.48	$ 12,162.48	$ 12,162.48	Salary
Maintenance and Operation	2,113.67	3,161.00	3,161.00	3,161.00	General
Capital Outlay		50.00	50.00	50.00	General
Total for Fire Warden—Fire Protection Districts	**$ 15,419.17**	**$ 15,373.48**	**$ 15,373.48**	**$ 15,373.48**	
Agricultural Department					
Salaries and Wages	$ 143,079.67	$ 126,344.94	$ 125,195.82	$ 125,195.82	Salary
Maintenance and Operation	37,280.52	40,030.00	41,820.00	41,820.00	General
Capital Outlay	182.90	225.00	225.00	225.00	General
Total for Agricultural Department	**$ 180,543.09**	**$ 166,599.94**	**$ 167,240.82**	**$ 167,240.82**	

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Live Stock Department					
Salaries and Wages	$ 48,946.42	$ 46,723.72	$ 48,096.24	$ 46,996.24	Salary
Maintenance and Operation	12,803.23	13,330.00	13,605.00	12,880.00	General
Capital Outlay	447.49	525.00	1,775.00	525.00	General
Total for Live Stock Department	**$ 62,197.14**	**$ 60,578.72**	**$ 63,476.24**	**$ 60,401.24**	
Sealer of Weights and Measures					
Salaries and Wages	$ 66,157.38	$ 66,562.32	$ 66,562.32	$ 66,487.32	Salary
Maintenance and Operation	8,691.31	9,365.00	9,520.00	9,381.00	General
Capital Outlay	95.50	300.00	300.00	300.00	General
Total for Sealer of Weights and Measures	**$ 74,944.19**	**$ 76,227.32**	**$ 76,382.32**	**$ 76,168.32**	
State Commission for Protection of Children and Animals					
Maintenance and Operation	$ 10,650.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	General
U. S. Department of Interior					
Maintenance and Operation	$	$ 2,600.00	$ 2,600.00	$ 2,600.00	General
U. S. Department of Forestry					
Maintenance and Operation	$ 42,775.61	$ 15,731.00	$ 15,856.00	$ 8,000.00	General
Surveyor—Unemployed Relief	$ 203,128.67	$	$	$	
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,489,841.82**	**$ 1,230,928.43**	**$ 1,260,850.30**	**$ 1,231,481.50**	

Health and Sanitation

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Health Department					
Salaries and Wages	$ 674,502.35	$ 628,576.52	$ 644,065.10	$ 634,539.91	Salary
Maintenance and Operation	163,744.41	156,849.00	181,005.00	166,158.00	General
Capital Outlay	57,225.20	2,265.00	1,515.00	1,515.00	General
Total for Health Department	**$ 895,471.96**	**$ 787,690.52**	**$ 826,585.10**	**$ 802,212.91**	
Registrar of Vital Statistics					
Salaries and Wages	$ 4,748.76	$ 4,854.12	$ 6,381.24	$ 6,381.24	Salary
Maintenance and Operation	472.89	485.00	500.00	500.00	General
Capital Outlay	16.20				General
Total for Registrar of Vital Statistics	**$ 5,237.85**	**$ 5,339.12**	**$ 6,881.24**	**$ 6,881.24**	
Registrar of Vital Statistics—Outside					
Maintenance and Operation	$ 169.50	$ 200.00	$ 200.00	$ 200.00	General
Olive View Sanatorium					
Salaries and Wages	$ 796,841.35	$ 747,649.20	$ 796,866.14	$ 768,233.73	Salary
Maintenance and Operation	147,592.56	129,842.00	589,201.94	584,201.94	General
Capital Outlay	12,405.49	9,310.00	62,535.00	25,990.00	General
Total for Olive View Sanatorium	**$ 956,839.40**	**$ 886,801.20**	**$ 1,448,603.08**	**$ 1,378,425.67**	
Public Comfort Stations					
Salaries and Wages	$ 5,231.40	$ 5,355.25	$ 5,640.35	$ 5,640.35	General*
Maintenance and Operation	2,003.85	1,915.00	3,175.00	3,175.00	General*
Capital Outlay		1,500.00	2,200.00	2,200.00	General*
Total for Public Comfort Stations	**$ 7,235.25**	**$ 8,770.25**	**$ 11,015.35**	**$ 11,015.35**	
TOTAL HEALTH AND SANITATION	**$ 1,864,953.96**	**$ 1,688,801.09**	**$ 2,293,284.77**	**$ 2,198,735.17**	

* For Public Comfort Stations.

Highways and Bridges

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Road Department					
Special Road Improvement Fund					
Salaries and Wages	$ 761,584.70	$ 597,945.00	$ 632,829.00	$ 632,829.00	Spec. Rd. Imp.
Maintenance and Operation	3,549,659.78	3,328,386.74	3,952,171.00	3,952,171.00	Spec. Rd. Imp.
Capital Outlay	2,005,592.79	470,034.55	415,000.00	415,000.00	Spec. Rd. Imp.
Total for Special Road Improvement Fund	**$ 6,316,837.27**	**$ 4,396,366.29**	**$ 5,000,000.00**	**$ 5,000,000.00**	
Good Roads Fund					
Salaries and Wages	$ 19,983.29	$ 7,120.00	$ 5,000.00	$ 5,000.00	Good Rds.
Maintenance and Operation	1,376,314.38	798,924.49	812,000.00	812,000.00	Good Rds.
Capital Outlay		3,932.03	10,000.00	10,000.00	Good Rds.
Total for Good Roads Fund	**$ 1,396,297.67**	**$ 809,976.52**	**$ 827,000.00**	**$ 827,000.00**	
General Fund					
Salaries and Wages	$ 39,759.47	$ 13,957.00	$ 13,000.00	$ 13,000.00	General
Maintenance and Operation	87,747.34	1,881.28	2,000.00	2,000.00	General
Capital Outlay	8,242.68	8,276.44			General
Total for General Fund	**$ 135,749.49**	**$ 24,114.72**	**$ 15,000.00**	**$ 15,000.00**	
Highway Maintenance Fund					
Capital Outlay	$	$	$ 61,000.00	$ 61,000.00	General*
General Road Fund					
Salaries and Wages	$ 1,654.66	$	$ 4,800.00	$ 4,800.00	Gen. Rd.
Maintenance and Operation	1,907.75				Gen. Rd.
Total for General Road Fund	**$ 3,562.41**	**$**	**$ 4,800.00**	**$ 4,800.00**	
Supervisorial Road District No. 1 Fund					
Salaries and Wages	$ 182,141.77	$ 215,703.00	$ 110,349.00	$ 110,349.00	Sup. Rd. No. 1
Maintenance and Operation	157,464.39	106,213.00	110,350.00	110,350.00	Sup. Rd. No. 1
Total for Supervisorial Road District No. 1 Fund	**$ 339,606.16**	**$ 321,916.00**	**$ 220,699.00**	**$ 220,699.00**	
Supervisorial Road District No. 3 Fund					
Salaries and Wages	$ 16,507.95	$ 17,784.00	$ 14,515.00	$ 14,515.00	Sup. Rd. No. 3
Maintenance and Operation	10,646.09	8,025.03	14,515.00	14,515.00	Sup. Rd. No. 3
Total for Supervisorial Road District No. 3 Fund	**$ 27,154.04**	**$ 25,809.03**	**$ 29,030.00**	**$ 29,030.00**	

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Road Department—Continued					
Supervisorial Road District No. 4 Fund					
Salaries and Wages	$ 59,147.55	$ 72,946.00	$ 58,032.00	$ 58,032.00	Sup. Rd. No. 4
Maintenance and Operation	66,038.10	65,084.75	58,032.00	58,032.00	Sup. Rd. No. 4
Total for Supervisorial Road District No. 4 Fund	**$ 125,185.65**	**$ 138,030.75**	**$ 116,064.00**	**$ 116,064.00**	
Supervisorial Road District No. 5 Fund					
Salaries and Wages	$ 98,126.78	$ 85,127.00	$ 33,255.00	$ 33,255.00	Sup. Rd. No. 5
Maintenance and Operation	39,223.13	30,847.54	33,256.00	33,256.00	Sup. Rd. No. 5
Total for Supervisorial Road District No. 5 Fund	**$ 137,349.91**	**$ 115,974.54**	**$ 66,511.00**	**$ 66,511.00**	
TOTAL HIGHWAYS AND BRIDGES	**$ 8,481,742.60**	**$ 5,832,187.85**	**$ 6,340,104.00**	**$ 6,340,104.00**	

* For Highway Maintenance.

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Public Welfare Commission					
Salaries and Wages	$ 9,472.81	$ 9,653.76	$ 10,278.76	$ 9,653.76	Salary
Maintenance and Operation	2,871.66	2,614.00	2,780.00	2,564.00	General
Total for Public Welfare Commission	**$ 12,344.47**	**$ 12,267.76**	**$ 13,058.76**	**$ 12,217.76**	
Employment Stabilization Bureau					
Salaries and Wages	$ 14,525.68	$	$	$	Salary
Maintenance and Operation	8,258.83				General
Capital Outlay	46.06				General
Total Employment Stabilization Bureau	**$ 22,830.57**	**$**	**$**	**$**	
Labor Coordinating Bureau					
Salaries and Wages	$	$ 5,933.25	$ 14,289.72	$ 14,289.72	Salary
Maintenance and Operation		1,754.00	5,305.00	5,305.00	General
Capital Outlay			250.00	250.00	General
Total for Labor Coordinating Bureau	**$**	**$ 7,687.25**	**$ 19,844.72**	**$ 19,844.72**	
Department of Charities—Exclusive of Institutions					
Salaries and Wages	$ 1,374,887.58	$ 2,826,815.53	$ 3,645,879.98	$ 1,347,366.49	Salary
Maintenance and Operation	158,797.99	600,197.00	329,661.00	144,657.00	General
Capital Outlay	47,277.48	30,200.00	40,347.00	40,347.00	General
Total for Department of Charities—Exclusive of Institutions	**$ 1,580,963.05**	**$ 3,457,212.53**	**$ 4,015,887.98**	**$ 1,532,370.49****	
Department of Charities—General Relief					
Maintenance and Operation	$13,207,429.33	$21,631,429.00	$ 9,444,445.00	$ 3,630,838.00**	General
Department of Charities—Salvage Division					
Salaries and Wages	$ Cr. 3,853.49	$ 40,600.52	$ 27,386.00	$ 27,386.00	Salary
Maintenance and Operation	4,960.67	1,715.00	58,250.00	58,250.00	General
Capital Outlay	2,046.73	1,142.00	7,350.00	2,350.00	General
Total for Dept. of Charities—Salvage Division	**$ 3,153.91**	**$ 43,457.52**	**$ 92,986.00**	**$ 87,986.00**	
State Aid for Children					
Maintenance and Operation	$ 576,783.61	$ 741,000.00	$ 815,000.00	$ 742,000.00	General
Cemetery					
Salaries and Wages	$ 6,741.47	$ 6,686.82	$ 6,686.82	$ 6,686.82	Salary
Maintenance and Operation	1,333.62	1,539.00	1,774.00	1,774.00	General
Total for Cemetery	**$ 8,075.09**	**$ 8,225.82**	**$ 8,460.82**	**$ 8,460.82**	
Rancho Los Amigos					
Salaries and Wages	$ 865,893.41	$ 772,580.48	$ 800,470.36	$ 799,885.48	Salary
Maintenance and Operation	355,925.64	357,455.00	567,996.04	567,996.04	General
Capital Outlay	74,895.05	33,341.00	84,674.00	84,674.00	General
Total for Rancho Los Amigos	**$ 1,296,714.10**	**$ 1,163,376.48**	**$ 1,453,140.40**	**$ 1,452,555.52**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
General Hospital					
Salaries and Wages	$ 2,688,140.50	$ 3,017,316.36	$ 4,363,809.34	$ 4,161,195.00	Salary
Maintenance and Operation	759,958.01	984,130.00	1,293,840.00	1,293,840.00	General
Capital Outlay	974,172.74	463,056.00	70,350.00	44,965.00	General
Total for General Hospital	**$ 4,422,271.25**	**$ 4,464,502.36**	**$ 5,727,999.34**	**$ 5,500,000.00**	
General Hospital Acute Unit—Forester					
Maintenance and Operation	$	$	$ 1,100.00	$ 1,100.00	General
Capital Outlay			800.00	800.00	General
Total for General Hospital Acute Unit—Forester	**$**	**$**	**$ 1,900.00**	**$ 1,900.00**	
State Hospitals					
Maintenance and Operation	$ 200,763.41	$ 183,700.00	$ 185,000.00	$ 185,000.00	General
California School for Deaf and Blind					
Maintenance and Operation	$ 135.24	$ 450.00	$ 450.00	$ 450.00	General
State Reform Schools					
Maintenance and Operation	$ 105,697.26	$ 92,200.00	$ 92,200.00	$ 87,000.00	General
Psychopathic Court Wards					
Maintenance and Operation	$ 111,816.62	$ 94,645.00	$ 102,851.00	$ 102,768.00	General
Jail					
Salaries and Wages	$ 340,194.76	$ 341,626.32	$ 343,208.04	$ 341,898.96	Salary
Maintenance and Operation	171,284.05	147,718.00	157,607.00	156,732.00	General
Capital Outlay	9,129.63	93.00	250.00	250.00	General
Total for Jail	**$ 520,608.44**	**$ 489,437.32**	**$ 501,065.04**	**$ 498,880.96**	
Jail Store					
Salaries and Wages	$ 6,617.76	$ 6,370.56	$ 6,370.56	$ 6,370.56	Salary
Maintenance and Operation	50,860.02	40,000.00	75,000.00	75,000.00	General
Total for Jail Store	**$ 57,477.78**	**$ 46,370.56**	**$ 81,370.56**	**$ 81,370.56**	
Detention Camps					
Salaries and Wages	$ 109,507.66	$ 109,338.56	$ 110,974.76	$ 110,974.76	Salary
Maintenance and Operation	57,068.01	60,737.00	69,805.00	69,605.00	Spec. Rd. Imp.
Capital Outlay	637.95		4,350.00	4,350.00	General
Total for Detention Camps	**$ 167,213.62**	**$ 170,075.56**	**$ 185,129.76**	**$ 184,929.76**	
Wages to Prisoners					
Maintenance and Operation	$ 45,024.66	$ 34,000.00	$ 40,000.00	$ 40,000.00	General
Juvenile Hall					
Salaries and Wages	$ 130,135.00	$ 136,111.36	$ 136,888.64	$ 136,888.64	Salary
Maintenance and Operation	66,503.58	54,480.00	57,632.00	56,432.00	General
Capital Outlay	300.30		823.50	744.00	General
Total for Juvenile Hall	**$ 196,938.88**	**$ 190,591.36**	**$ 195,344.14**	**$ 194,064.64**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
El Retiro					
Salaries and Wages	$ 28,708.89	$ 24,096.11	$ 23,455.04	$ 23,455.04	Salary
Maintenance and Operation	15,941.18	13,248.00	11,335.64	11,335.64	General
Capital Outlay		17.00	316.00	316.00	General
Total for El Retiro	**$ 44,650.07**	**$ 37,361.11**	**$ 35,106.68**	**$ 35,106.68**	
Probation Committee					
Salaries and Wages	$ 3,244.78	$ 2,345.28	$ 2,345.28	$ 2,245.28	Salary
Maintenance and Operation	582.61	512.00	580.00	555.00	General
Capital Outlay	37.64	25.00	25.00	25.00	General
Total for Probation Committee	**$ 3,865.03**	**$ 2,882.28**	**$ 2,950.28**	**$ 2,825.28**	
Probation Department					
Salaries and Wages	$ 318,797.48	$ 333,355.60	$ 336,772.68	$ 334,990.60	Salary
Maintenance and Operation	54,668.32	54,400.00	52,815.00	52,789.00	General
Capital Outlay	4,993.81	695.00	6,035.00	4,485.00	General
Total for Probation Department	**$ 378,459.61**	**$ 388,450.60**	**$ 395,622.68**	**$ 392,264.60**	
Relief of Blind					
Maintenance and Operation	$ 479,615.22	$ 589,700.00	$ 687,500.00	$ 575,000.00	General*
Care of Juvenile Court Wards					
Maintenance and Operation	$ 229,048.74	$ 197,500.00	$ 200,000.00	$ 197,500.00	General
Pension for Aged Persons					
Maintenance and Operation	$ 1,271,539.75	$ 1,528,000.00	$ 2,000,000.00	$ 1,570,000.00	General
Camps for Juvenile Vagrants					
Maintenance and Operation	$ 17,791.57	$ 39,311.00	$ 48,360.00	$ 48,360.00	General
Capital Outlay	6,699.20	1,630.00	500.00	500.00	General
Total Camps for Juvenile Vagrants	**$ 24,490.77**	**$ 40,941.00**	**$ 48,860.00**	**$ 48,860.00**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$24,967,910.48**	**$35,615,463.51**	**$26,346,173.16**	**$17,184,193.79**	

* For Blind Aid.
** Work Relief to be Assumed by State and Federal Governments.

Education

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Board of Education					
Salaries and Wages	$ 4,363.20	$ 4,291.60	$ 4,800.00	$ 2,181.60	Salary
Maintenance and Operation	1,156.60	1,560.00	1,360.00	1,360.00	General
Capital Outlay	377.43	150.00	570.00	570.00	General
Total for Board of Education	**$ 5,897.23**	**$ 6,001.60**	**$ 6,730.00**	**$ 4,111.60**	
Superintendent of Schools					
Salaries and Wages	$ 84,739.22	$ 88,716.44	$ 92,648.76	$ 92,648.76	Salary
Maintenance and Operation	8,149.62	7,516.00	11,720.00	11,720.00	General
Capital Outlay	1,134.16	215.00	903.00	903.00	General
Total for Superintendent of Schools	**$ 94,023.00**	**$ 96,447.44**	**$ 105,271.76**	**$ 105,271.76**	
Visual Education					
Salaries and Wages	$ 16,960.28	$ 12,992.02	$ 15,544.08	$ 14,562.36	Salary
Maintenance and Operation	5,133.55	2,193.00	1,843.00	1,843.00	General
Capital Outlay	474.55	80.00			General
Total for Visual Education	**$ 22,568.38**	**$ 15,265.02**	**$ 17,387.08**	**$ 16,405.36**	
Otis Art Institute					
Salaries and Wages	$ 13,622.32	$ 17,737.99	$ 21,529.54	$ 18,664.54	Salary
Maintenance and Operation	4,381.06	5,370.00	5,370.00	5,370.00	General
Capital Outlay		89.00	1,075.00	475.00	General
Total for Otis Art Institute	**$ 18,003.38**	**$ 23,196.99**	**$ 27,974.54**	**$ 24,509.54**	
Public Library					
Salaries and Wages	$ 194,307.10	$ 198,434.15	$ 208,284.08	$ 203,920.28	*
Maintenance and Operation	61,045.76	62,556.00	63,660.00	63,660.00	Public Library
Capital Outlay	76,412.18	26,385.00	26,945.00	26,945.00	Public Library
Total for Public Library	**$ 331,765.04**	**$ 287,375.15**	**$ 298,889.08**	**$ 294,525.28**	
Law Library					
Salaries and Wages	$ 22,961.46	$ 26,100.00	$ 27,900.00	$ 27,900.00	Law Library
Maintenance and Operation	17,572.01	15,275.00	15,600.00	15,600.00	Law Library
Capital Outlay	32,561.38	27,600.00	27,300.00	27,300.00	Law Library
Total for Law Library	**$ 73,094.85**	**$ 68,975.00**	**$ 70,800.00**	**$ 70,800.00**	
TOTAL EDUCATION	**$ 545,351.88**	**$ 497,261.20**	**$ 527,052.46**	**$ 515,623.54**	

* Salary Fund $4,295.00; Public Library Fund $199,625.28.

Recreation

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	$ 110,364.83	$ 114,940.70	$ 153,683.40	$ 114,940.70	Salary
Maintenance and Operation	21,351.74	18,983.00	18,983.00	18,983.00	General
Capital Outlay	7,739.01	422.00	1,300.00	1,300.00	General
Total for Museum of History, Science and Art	**$ 139,455.58**	**$ 134,345.70**	**$ 173,966.40**	**$ 135,223.70**	
Hancock Park					
Salaries and Wages	$ 6,695.18	$ 4,604.56	$ 5,134.56	$ 5,134.56	Salary
Maintenance and Operation	1,447.93	1,730.00	6,234.00	6,234.00	General
Capital Outlay		275.00	325.00	325.00	General
Total for Hancock Park	**$ 8,143.11**	**$ 6,609.56**	**$ 11,693.56**	**$ 11,693.56**	
Memorial Coliseum					
Maintenance and Operation	$ 23,198.30	$	$	$	General
Recreation Camps and Playgrounds					
Salaries and Wages	$ 175,029.28	$ 171,919.60	$ 139,446.02	$ 139,336.94	Salary
Maintenance and Operation	67,604.15	64,595.00	40,235.00	40,235.00	General
Capital Outlay	19,753.99	8,715.00	2,425.00	2,425.00	General
Total for Recreation Camps and Playgrounds	**$ 262,387.42**	**$ 245,229.60**	**$ 182,106.02**	**$ 181,996.94**	
Park Department					
Salaries and Wages	$ 91,690.23	$ 79,878.16	$ 82,691.20	$ 82,691.12	Salary
Maintenance and Operation	20,988.81	14,990.00	15,240.00	14,740.00	General
Capital Outlay	10,089.61	2,380.00	4,000.00	2,786.96	General
Total for Park Department	**$ 122,768.65**	**$ 97,248.16**	**$ 101,931.20**	**$ 100,218.08**	
TOTAL RECREATION	**$ 555,953.06**	**$ 483,433.02**	**$ 469,697.18**	**$ 429,132.28**	

Miscellaneous Unclassified

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 5,043.74	$ 5,336.00	$ 5,391.00	$ 5,391.00	General
Purchasing and Stores Department					
Salaries and Wages	$ Cr. 55,968.95	$ Cr. 29,427.37	$ 13,319.94	$ 12,061.50	Salary
Maintenance and Operation	27,838.01	33,788.00	36,965.00	36,965.00	General
Capital Outlay	11,542.48	2,300.00	11,150.00	11,150.00	General
Total for Purchasing and Stores Department	**$ Cr. 16,588.46**	**$ 6,660.63**	**$ 61,434.94**	**$ 60,176.50**	
Telephone Department					
Salaries and Wages	$ 36,059.90	$ 39,258.96	$ 40,677.00	$ 40,513.44	Salary
Maintenance and Operation	128,216.80	146,720.00	154,510.00	154,485.00	General
Capital Outlay	46.31	85.00	100.00	100.00	General
Total for Telephone Department	**$ 164,323.01**	**$ 186,063.96**	**$ 195,287.00**	**$ 195,098.44**	
Mechanical Department—Shops and Garage					
Salaries and Wages					
Maintenance and Operation	$ Cr. 179,037.23	$ Cr. 168,400.00	$ 1,200.00	$ 1,200.00	General
Capital Outlay	3,152.96	2,185.00	7,628.00	6,978.00	General
Total for Mechanical Department—Shops and Garage	**$ Cr. 175,884.27**	**$ Cr. 166,215.00**	**$ 8,828.00**	**$ 8,178.00**	
Assessments and Special District Taxes					
Maintenance and Operation	$ 6,335.89	$ 7,000.00	$ 7,000.00	$ 7,000.00	General
Aid to Acquisition and Improvement Districts					
Maintenance and Operation	$ 120,000.00	$ 80,000.00	$ 80,000.00	$ 80,000.00	General
Special Assessment Districts—1915 Act					
Maintenance and Operation	$	$	$ 107,299.91	$ 107,299.91	General
Lancaster Cemetery					
Maintenance and Operation	$	$ 400.00	$ 950.00	$ 950.00	General
County Improvements					
Capital Outlay	$	$ 100.00	$ 100.00	$ 100.00	General
Hospital Site Buildings					
Maintenance and Operation	$ 2,153.80	$ 1,500.00	$ 1,500.00	$ 1,500.00	General
Insurance					
Maintenance and Operation	$ 54,516.99	$ 65,000.00	$ 67,600.00	$ 67,600.00	General
Judgments and Damages					
Maintenance and Operation	$ 164,872.07	$ 25,000.00	$ 100,000.00	$ 100,000.00	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 2,975.81	$ 3,000.00	$ 3,000.00	$ 3,000.00	General

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Patriotic Hall					
Salaries and Wages	$ 20,682.89	$ 20,552.72	$ 20,552.72	$ 20,552.72	Salary
Maintenance and Operation	8,114.37	8,512.00	7,935.00	7,935.00	General
Capital Outlay	75.00	650.00	140.00	140.00	General
Total for Patriotic Hall	**$ 28,872.26**	**$ 29,714.72**	**$ 28,627.72**	**$ 28,627.72**	
Workmen's Compensation					
Maintenance and Operation	$ 76,831.58	$ 60,000.00	$ 90,000.00	$ 90,000.00	General
County Employees Retirement Association					
Maintenance and Operation	$ 76,324.00	$ 75,000.00	$ 80,000.00	$ 80,000.00	Salary
Peace Officer's Pension Fund					
Maintenance and Operation	$	$	$ 30,000.00	$ 30,000.00	Salary
Exploitation					
Maintenance and Operation	$ 566,795.07	$ 457,565.00	$ 458,315.00	$ 402,917.00	General*
Exposition					
Maintenance and Operation	$ 79,927.07	$ 42,800.00	$ 43,000.00	$ 35,000.00	General**
Land Purchases					
Capital Outlay	$ 149,043.08	$ 20,000.00	$ 100,000.00	$	General
Dredging Alamitos Bay					
Maintenance and Operation	$	$	$ 50,000.00	$ 50,000.00	General
County Fair Grounds					
Salaries and Wages	$ 4,687.75	$ 6,120.14	$ 7,052.69	$ 7,052.69	Salary
Maintenance and Operation	3,845.92	6,430.00	7,580.00	7,580.00	General
Capital Outlay	157,194.22	18,773.00	29,043.00	14,388.00	General
Total for County Fair Grounds	**$ 165,727.89**	**$ 31,323.14**	**$ 43,675.69**	**$ 29,020.69**	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 1,471,269.53**	**$ 930,248.45**	**$ 1,562,009.26**	**$ 1,381,859.26**	

* For Exploitation.
** For Exposition.

Interest

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935	Name of Fund
Interest on Outstanding Bonds					
Interest					
L. A. County Highway Bonds	$ 74,625.00	$ 73,500.00	$ 67,500.00	$ 65,625.00	Good Rds.
Farm and Hospital Bonds	183,075.30	175,000.00	168,750.00	162,500.00	Farm & Hosp. I & S
New Hall of Justice Bonds	75,000.00	70,000.00	67,500.00	65,000.00	Hall of Just. I & S
Total for Interest on Outstanding Bonds	$ 332,700.30	$ 318,500.00	$ 303,750.00	$ 293,125.00	
TOTAL FOR COST OF GOVERNMENT	$49,385,963.54	$55,379,005.45	$49,535,973.13	$39,579,271.98	

Redemption of Debt

Bond Redemption					
Debt Redemption					
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	Good Rds.
Farm and Hospital Bonds	250,000.00	250,000.00	250,000.00	250,000.00	Farm & Hosp. I & S
New Hall of Justice Bonds	100,000.00	100,000.00	100,000.00	100,000.00	Hall of Just. I & S
Total for Bond Redemption	$ 450,000.00	$ 450,000.00	$ 450,000.00	$ 450,000.00	

Reserves

Unappropriated Reserve	$	$	$ 1,963,055.00	$ 1,963,055.00	Various
General Reserve	$ 8,526,997.01	$ 7,629,566.70	$ 9,744,220.00	$ 9,744,220.00	Various
Total for Reserves	$ 8,526,997.01	$ 7,629,566.70	$11,707,275.00	$11,707,275.00	
TOTAL ACTUAL ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	$58,362,960.55	$63,458,572.15	$61,693,248.13	$51,736,546.98	

Summarization

Classification	Actual Prior Year 1932-1933	Estimated Current Year 1933-1934	Requested Fiscal Year 1934-1935	Allowed Fiscal Year 1934-1935
BY GENERAL CLASSIFICATION				
Salaries and Wages	$17,645,998.46	$18,522,732.60	$21,409,130.10	$18,620,820.23
Maintenance and Operation	27,605,851.79	35,296,913.83	26,711,069.53	19,803,562.79
Capital Outlay	3,801,412.99	1,240,859.02	1,112,023.50	861,763.96
Interest and Debt Redemption	782,700.30	768,500.00	753,750.00	743,125.00
Unappropriated Reserve			1,963,055.00	1,963,055.00
General Reserve	8,526,997.01	7,629,566.70	9,744,220.00	9,744,220.00
GRAND TOTAL	**$58,362,960.55**	**$63,458,572.15**	**$61,693,248.13**	**$51,736,546.98**
BY ORGANIZATION CLASSIFICATION				
General Government	$ 9,676,239.91	$ 8,782,181.90	$10,433,052.00	$10,005,017.44
Protection to Person and Property	1,489,841.82	1,230,928.43	1,260,850.30	1,231,481.50
Health and Sanitation	1,864,953.96	1,688,801.09	2,293,284.77	2,198,735.17
Highways and Bridges	8,481,742.60	5,832,187.85	6,340,104.00	6,340,104.00
Charities, Hospitals and Corrections	24,967,910.48	35,615,463.51	26,346,173.16	17,184,193.79
Education	545,351.88	497,261.20	527,052.46	515,623.54
Recreation	555,953.06	483,433.02	469,697.18	429,132.28
Miscellaneous Unclassified	1,471,269.53	930,248.45	1,562,009.26	1,381,859.26
Interest and Debt Redemption	782,700.30	768,500.00	753,750.00	743,125.00
Reserves	8,526,997.01	7,629,566.70	11,707,275.00	11,707,275.00
GRAND TOTAL	**$58,362,960.55**	**$63,458,572.15**	**$61,693,248.13**	**$51,736,546.98**
BY FUNDS				
General Fund				
For General Purposes	$22,790,853.29	$30,379,248.72	$20,862,269.03	$13,880,600.75
For Highway Maintenance			61,000.00	61,000.00
For Blind Aid	479,615.22	589,700.00	687,500.00	575,000.00
For Exploitation	566,795.07	457,565.00	458,315.00	402,917.00
For Exposition	79,927.07	42,800.00	43,000.00	35,000.00
For Public Comfort Stations	7,235.25	8,770.25	11,015.35	11,015.35
Total General Fund	**$23,924,425.90**	**$31,478,083.97**	**$22,123,099.38**	**$14,965,533.10**
Salary Fund	16,325,211.33	17,361,556.20	20,409,820.67	17,625,874.60
Farm and Hospital I & S Fund	433,075.30	425,000.00	418,750.00	412,500.00
New Hall of Justice I & S Fund	175,000.00	170,000.00	167,500.00	165,000.00
Law Library Fund	73,094.85	68,975.00	70,800.00	70,800.00
Public Library Fund	327,470.04	283,080.15	294,594.08	290,230.28
Special Road Improvement Fund	6,383,905.28	4,457,103.29	5,069,805.00	5,069,605.00
Supervisorial Road District No. 1 Fund	339,606.16	321,916.00	220,699.00	220,699.00
Supervisorial Road District No. 3 Fund	27,154.04	25,809.03	29,030.00	29,030.00
Supervisorial Road District No. 4 Fund	125,185.65	138,030.75	116,064.00	116,064.00
Supervisorial Road District No. 5 Fund	137,349.91	115,974.54	66,511.00	66,511.00
General Road Fund	3,562.41		4,800.00	4,800.00
Good Roads Fund	1,570,922.67	983,476.52	994,500.00	992,625.00
Unappropriated Reserve			1,963,055.00	1,963,055.00
General Reserve	8,526,997.01	7,629,566.70	9,744,220.00	9,744,220.00
GRAND TOTAL	**$58,372,960.55**	**$63,458,572.15**	**$61,693,248.13**	**$51,736,546.98**

Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES Fiscal Year 1933-34 Interest	Redemption	Total	PROPOSED EXPENDITURES Fiscal Year 1934-35 Interest	Redemption	Total	Name of Fund
INTEREST AND DEBT REDEMPTION								
General County Bonds								
Macadam Roads	Feb. 1, 1909	$ 73,500.00	$100,000.00	$173,500.00	$ 65,625.00	$100,000.00	$165,625.00	Good Roads Fund
Farm and Hospital	July 1, 1923	175,000.00	250,000.00	425,000.00	162,500.00	250,000.00	412,500.00	Farm & Hosp. I & S Fund
New Hall of Justice	July 1, 1923	70,000.00	100,000.00	170,000.00	65,000.00	100,000.00	165,000.00	Hall of Justice I & S Fund
TOTAL INTEREST AND DEBT REDEMPTION		$318,500.00	$450,000.00	$768,500.00	$293,125.00	$450,000.00	$743,125.00	

General Government

Total Appropriations $10,005,017.44

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS $126,049.44

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
5 Supervisors—$5,000 per annum..		$5,000	$5,000	$5,000	$ 25,000.00
1 Chief Clerk		450	475	500	5,154.00
1 Asst. Chief Clerk		190	200	210	2,290.68
1 Chief Index Clerk		155	160	165	1,799.88
1 Special District Clerk		155	160	165	1,799.88
1 License Clerk		155	160	165	1,799.88
1 Chief File Clerk		165	170	175	1,908.96
1 Demand Clerk		165	170	175	1,908.96
3 Sr. Clerks		145	150	155	4,963.32
1 Asst. Bond & Equalization Clerk		130	135	140	1,527.12
1 Clerk, Grade III		130	135	140	1,418.04
1 Stenographic Reporter		200	225	250	2,727.00
5 Division Secretaries		200	200	200	10,908.00
Provided, however, there shall be allowed in addition to the foregoing compensation fifteen dollars per month to one Division Secretary, who in addition to duties as Division Secretary, shall assist with the canvass of election returns					163.68
1 Stenographer & Minute Clerk....		190	200	210	2,290.68
2 Stenographic Secretaries, Gr. I..		140	145	150	3,217.92
1 Minute Stenographer		140	145	150	1,636.20
2 Stenographers, Grade II		130	135	140	3,054.24
1 Field Investigator, 1st Supervisorial District		250	250	250	2,727.00
1 Field Investigator, 2nd Supervisorial District		250	250	250	2,727.00
1 Field Investigator, 3rd Supervisorial District		250	250	250	2,727.00
1 Field Investigator, 4th Supervisorial District		250	250	250	2,727.00
1 Field Investigator, 5th Supervisorial District		250	250	250	2,727.00
5 Chauffeurs (no overtime)		150	150	150	8,181.00
50 Clerks, Grade II, for services as needed for equalization work, per day		4.50	4.50	4.50	3,200.00
150 Clerks, Grade II, or Calculating Machine Operators, Grade I, for services as needed, when general or other state elections are held, per day		4.50	4.50	4.50	
TOTAL SALARIES AND WAGES	$ 98,036.07	$ 67,028.16	$ 100,182.52	$ 98,584.44	$ 98,584.44

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Advertising and Publication of Notices	$ 5,317.37	$ 2,947.53	$ 6,000.00	$ 6,000.00	$ 6,000.00
Auto Mileage Allowance		241.92	600.00	600.00	600.00
Auto Service	8,465.88	3,720.14	9,000.00	9,000.00	9,000.00
Binding and Book Repairing	2.84	18.79	25.00	25.00	25.00
Food and Lodging	256.80	18.00	325.00	325.00	325.00
Miscellaneous Services, N.O.C.	1,411.80	91.40	300.00	300.00	300.00
Postage	1,029.98	239.18	500.00	500.00	500.00
Printing Bonds	1,011.01		2,500.00	2,500.00	2,500.00
Publication of Pamphlets and Books	8,075.33	1,474.60	5,000.00	5,000.00	5,000.00
Repairs and Maintenance, Tools, Devices and Equipment	129.35	76.15	150.00	150.00	150.00
Telegraph	236.57	116.63	250.00	250.00	250.00
Telephone	.20	6.05	15.00	15.00	15.00
Transportation, Local	232.76	26.90	250.00	250.00	250.00
Supplies					
Office Supplies, N.O.C.	409.22	89.22	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	1,066.96	676.31	1,250.00	1,250.00	1,250.00
Writing Supplies	140.35	76.51	150.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Membership Dues	25.00		25.00	25.00	25.00
Total Administration	$ 27,811.42	$ 9,819.33	$ 26,490.00	$ 26,490.00	$ 26,490.00
Board of Equalization					
Services Other Than Personal					
Binding and Book Repairing	$	$ 135.00	$ 135.00	$	$
Postage	759.18	25.00	50.00	250.00	250.00
Supplies					
Office & Drafting Supplies, N.O.C.	6.38	15.55	25.00	25.00	25.00
Record Books, Papers, Forms and Covers	147.22		25.00	25.00	25.00
Total Board of Equalization	$ 912.78	$ 175.55	$ 235.00	$ 300.00	$ 300.00
TOTAL MAINTENANCE AND OPERATION	$ 28,724.20	$ 9,994.88	$ 26,725.00	$ 26,790.00	$ 26,790.00

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Books	$ 6.45	$ 7.53	$ 20.00	$ 25.00	$ 25.00
Furniture and Furnishings	4,241.08	10.50	11.00	500.00	500.00
Filing Cabinets $ 500.00					
Motor Vehicles	5,057.00				
Office Equipment Other Than Furniture	167.50			150.00	150.00
Office Equipment $ 150.00					
TOTAL CAPITAL OUTLAY	**$ 9,472.03**	**$ 18.03**	**$ 31.00**	**$ 675.00**	**$ 675.00**
TOTAL BOARD OF SUPERVISORS	**$ 136,232.30**	**$ 77,041.07**	**$ 126,938.52**	**$ 126,049.44**	**$ 126,049.44**

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS $699,994.04

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position		**A**	**B**	**C**	
Administration					
1 Auditor.....per annum		$9,000	$9,000	$9,000	$ 9,000.00
1 Project Accountant		400	400	400	
1 Sr. Accountant		350	375	400	4,123.20
2 Supervising Secretaries		300	300	300	
1 Industrial Engineer		300	300	300	3,092.40
1 Stenographic Secretary, Grade V		180	190	200	2,181.60
2 Investigators		165	170	175	1,908.96
1 Sr. Clerk (Male)		145	150	155	1,690.80
1 Sr. Clerk		145	150	155	1,690.80
1 Information Clerk		120	125	130	1,418.04
1 Typist Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,181.60
1 Messenger		75	80	85	818.16
Clerks, etc., as needed					9,360.00
Total Administration					**$ 38,720.04**
Division of Accounts					
1 Chief Clerk, Accounting Division		375	400	425	$ 3,865.56
1 Assistant, Accounting Division		225	235	250	2,727.00
1 Chief Bookkeeper		215	225	235	2,563.44
1 Jr. Accountant		200	210	225	2,290.68
5 Sr. Bookkeepers		165	170	175	9,544.80
1 Tax Record Clerk		165	170	175	1,799.88
1 Apportionment Clerk		155	160	165	1,799.88
5 Bookkeeping Machine Operators		155	160	165	8,999.40
3 Asst. Bookkeeping Machine Operators		145	150	155	4,745.16
2 Jr. Bookkeepers		130	135	140 (a)	3,381.60
1 Sr. Clerk		145	150	155	1,690.80
2 Clerks, Grade III		130	135	140	2,945.16
6 Comptometer Operators, Gr. II		130	135	140	8,726.52
1 Comptometer Operator, Grade I		115	120	125	1,363.56
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,236.20
Clerks, etc., as needed					11,360.00
Total Division of Accounts					**$ 71,294.12**

AUDITOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Division of Budgets, Audits and Reports			Rate of Pay		
		A	B	C	
1 Chief Clerk, Budget and Report Division		$ 325	$ 350	$ 375	$ 3,865.56
1 Asst., Budget & Report Division		225	235	250	2,727.00
2 Departmental Auditors		225	235	250	5,181.36
1 Revenue Auditor		225	235	250	2,727.00
1 Budget Accountant		225	235	250	
4 Jr. Accountants		200	210	225	9,108.24
1 Franchise Accountant		200	210	225	2,181.60
1 Cost Statistician		180	190	200	1,963.44
3 Sr. Audit Clerks (Male)		180	190	200	5,890.32
9 Audit Clerks (Male)		155	160	165	15,271.68
1 Property Clerk		215	225	235	2,563.44
1 Chief Asst. Property Clerk		175	185	200	2,181.60
3 Asst. Property Clerks (Male)		145	150	155	4,854.24
4 Sr. Clerks		145	150	155	6,654.12
1 Clerk, Grade II		115	120	125	1,254.48
1 Stenographer, Grade I		115	120	125	1,254.48
1 Typist Clerk, Grade II		115	120	125	1,254.48
6 Laborers, as needed, per day		4.50	4.50	4.50	1,500.00
Clerks, etc., as needed					5,000.00
Total Division of Budgets, Audits and Reports					**$ 75,433.04**
Division of General Claims					
1 Chief Clerk, General Claims Division		300	325	350	$ 3,607.80
1 Asst., General Claims Division		215	225	235	2,563.44
2 Sr. Voucher Clerks		180	190	200	2,127.06
2 Voucher Clerks		165	170	175	3,817.92
2 Voucher Clerks (Male)		165	170	175	3,817.92
10 Claim Clerks		145	150	155	16,635.24
2 Sr. Clerks		145	150	155	3,381.60
2 Clerks, Grade III		130	135	140	1,418.04
2 Clerks (Male), Grade III		130	135	140	2,999.76
2 Comptometer Operators, Gr. II		130	135	140	2,836.08
3 Comptometer Operators, Gr. I		115	120	125	1,254.48
10 Clerks, Grade II		115	120	125	13,035.48
1 Stenographer, Grade II		130	135	140	1,418.04
1 Rem-Wahl Operator, Grade I		115	120	125	
8 Typist-Clerks, Grade II		115	120	125	8,999.28
24 Typist-Clerks, Grade I		100	105	110	21,925.08
22 Clerks, Grade I		100	105	110	22,906.80
3 Clerks (Male), Grade I		100	105	110	3,272.40
15 Messengers		75	80	85	11,454.24
Clerks, etc., as needed					21,735.50
Total Division of General Claims					**$ 149,206.16**

AUDITOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of Special Claims			A B C		
1 Chief Clerk, Special Claims Division			$ 300 $ 325 $ 350		$ 3,607.80
1 Bond Clerk			200 210 225		2,454.36
1 Payroll Clerk			200 210 225		2,454.36
1 Warrant Clerk			200 210 225		2,181.60
2 Sr. Voucher Clerks			180 190 200		4,254.12
2 Voucher Clerks			165 170 175		3,708.84
1 Sr. Bookkeeper			165 170 175		1,908.96
12 Senior Clerks			145 150 155		19,853.28
5 Clerks, Grade III			130 135 140		7,308.36
2 Clerks (Male), Grade III			130 135 140		2,945.16
4 Clerks, Grade II			115 120 125		5,454.24
4 Typist-Clerks, Grade III			130 135 140		5,890.44
5 Typist-Clerks, Grade II			115 120 125		6,490.44
2 Comptometer Operators, Gr. II			130 135 140		2,890.68
4 Comptometer Operators, Gr. I			115 120 125		5,181.48
2 Clerks, Grade I			100 105 110		2,236.20
4 Messengers			75 80 85		3,490.80
Clerks, etc., as needed					30,200.00
Total Division of Special Claims					**$ 112,511.12**
Division of Tax Extension					
1 Chief Clerk, Tax Extension Division			250 275 300		$ 3,092.40
1 Asst., Tax Extension Division			215 225 235		2,345.28
1 Assessment Clerk			180 190 200		2,181.60
1 Apportionment Clerk			155 160 165		1,799.88
4 Apportionment Clerks			145 150 155		6,545.04
1 Asst. Bond Clerk			145 150 155		1,581.72
7 Comptometer Operators, Gr. II			130 135 140		10,035.36
1 Comptometer Operator, Grade I			115 120 125		
Clerks, etc., as needed					54,000.00
Total Division of Tax Extension					**$ 81,581.28**
Division of Tax Redemption					
1 Chief Clerk, Tax Redemption Division			250 275 300		$ 2,999.76
1 Asst., Tax Redemption Division			225 235 250		2,563.44
1 Checking Clerk			200 210 225		2,181.60
1 Index Clerk			200 210 225		2,181.60
10 Redemption Clerks			180 190 200		20,507.04
2 Stenographic Secretaries, Gr. II			150 155 160		1,745.28
2 Stenographers, Grade II			130 135 140		3,054.24
1 Stenographer, Grade I			115 120 125		1,254.48
1 Sr. Apportionment Clerk			165 170 175		1,908.96
4 Apportionment Clerks			145 150 155		6,435.96
2 Bookkeeping Machine Operators			155 160 165		3,545.16
1 Counter Clerk			155 160 165		1,799.88
1 Sr. Clerk			145 150 155		1,690.80
1 Comptometer Operator, Gr. II			130 135 140		1,418.04

AUDITOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of Tax Redemption—Continued			A B C		
1 Comptometer Operator, Grade I			$ 115 $ 120 $ 125		$ 1,254.48
1 Clerk, Grade I			100 105 110		1,090.80
1 Messenger			75 80 85		872.64
Clerks, etc., as needed					20,250.00
Total Division of Tax Redemption					**$ 76,754.16**
Division of Traffic					
1 Chief Clerk, Traffic Division			250 275 300		$ 3,092.40
1 Asst. Freight Clerk			180 190 200 (b)		2,454.36
1 Asst. Passenger Clerk			180 190 200		1,963.44
1 Sr. Clerk			145 150 155		1,690.80
1 Typist-Clerk, Grade III			130 135 140		1,527.12
1 Freight Rate Clerk, as needed, per day			7.00 7.00 7.00		400.00
Clerks, etc., as needed					300.00
Total Division of Traffic					**$ 11,428.12**
Extra Clerks—Various Divisions					
200 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day			4.50 4.50 4.50		
200 Calculating Machine Operators, Grade I, as needed, per day			4.50 4.50 4.50		
70 Moon-Hopkins Calculating Machine Operators, Grade I, as needed, per day			4.50 4.50 4.50		
90 Abstractors, per day			4.50 4.50 4.50		
8 Deputies without compensation. (a) Group D—$145-150-155, as case may be. (b) Group D—$200-210-225, as case may be.					
TOTAL SALARIES AND WAGES	**$ 428,465.42**	**$ 329,141.54**	**$ 482,488.55**	**$ 616,928.04**	**$ 616,928.04**

AUDITOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Mileage Allowance	$ 134.99	$ 39.04	$ 100.00	$ 300.00	$ 300.00
Auto Service	13.17	93.25	250.00	300.00	300.00
Binding and Book Repairing		.58	5.00	25.00	25.00
Food and Lodging	65.75	14.75	50.00	75.00	75.00
Maps, Blueprints	19.00	89.67	90.00	100.00	100.00
Repairs and Maintenance, Land, Structural and Non-struc. Impr.		18.90	25.00		
Miscellaneous Services, N.O.C.	131.05	3.80	10.00	10.00	10.00
Newspapers, Periodicals and Directories	32.20	42.73	50.00	50.00	50.00
Postage	1,791.56	47.91	75.00	100.00	100.00
Printing and Other Reproductive Services	43.46		25.00	35.00	35.00
Repairs and Maintenance, Tools, Devices and Equipment	55.07	38.75	100.00	100.00	100.00
Telegraph	152.74	75.71	78.00	150.00	150.00
Transportation, N.O.C.	53.79	51.98	75.00	75.00	75.00
Supplies					
Furnishings (Shelving)			20.00	20.00	20.00
Office Supplies, N.O.C.	809.09	754.22	1,300.00	1,300.00	1,300.00
Record Books, Papers, Forms and Covers	Cr. 319.89	536.88	625.00	250.00	250.00
Writing Supplies	131.47	7.50	25.00	35.00	35.00
Contributions, Awards and Fixed Obligations					
Membership Dues		10.00	10.00	10.00	10.00
Rent of Equipment	124.00	167.50	350.00	356.00	356.00
Undistributed Supplies for Various Divisions	Cr. 870.46	2,423.12			
Total Administrative	$ 2,366.99	$ 4,416.29	$ 3,263.00	$ 3,291.00	$ 3,291.00
Division of Accounts					
Services Other Than Personal					
Auto Mileage Allowance	$ 91.64	$ 11.56	$ 30.00	$ 50.00	$ 50.00
Binding and Book Repairing	38.31	89.57	100.00	120.00	120.00
Miscellaneous Services, N.O.C.	40.12				
Postage	16.30	23.39	35.00	35.00	35.00
Repairs and Maintenance, Tools, Devices and Equipment	258.57	118.23	400.00	500.00	500.00
Supplies					
Office and Drafting Supplies	218.89	211.75	360.00	425.00	425.00
Record Books, Papers, Forms and Covers	1,562.33	593.74	2,000.00	2,000.00	2,000.00
Writing Supplies	113.30	55.69	80.00	100.00	100.00
Total Division of Accounts	$ 2,339.46	$ 1,103.93	$ 3,005.00	$ 3,230.00	$ 3,230.00

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Division of Budgets, Audits and Reports					
Services Other than Personal					
Auto Hire	$	$	$ 60.00	$	$
Auto Mileage Allowance	1,897.37	1,543.72	2,500.00	2,500.00	2,500.00
Binding and Book Repairing	22.54	9.86	40.00	25.00	25.00
Cartage	14.69	14.00	20.00	20.00	20.00
Food and Lodging	32.25	18.00	50.00	25.00	25.00
Lettering and Signs			20.00		
Postage	389.69	75.73	100.00	300.00	300.00
Publication of Pamphlets and Books	2,549,92		750.00	1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	201.84	90.80	250.00	125.00	125.00
Telegraph	2.05		3.00	3.00	3.00
Transportation, Local	83.25	65.20	75.00	75.00	75.00
Supplies					
Drafting Supplies	41.58	9.24	15.00	10.00	10.00
Furnishings (Shelving)	271.71	149.31	150.00	50.00	50.00
Heat, Light and Power Supplies	.70		10.00	10.00	10.00
Educational and Scientific Supplies	58.24	146.77	300.00	100.00	100.00
Maps and Blue prints	1,198.50		5.00	5.00	5.00
Office Supplies, N.O.C.	282.13	43.32	150.00	100.00	100.00
Operating Supplies and Tools (Inventory)	169.17	80.78	125.00	50.00	50.00
Record Books, Papers, Forms and Covers	785.69	919.98	1,000.00	1,750.00	1,750.00
Transporting, Conveying, Stable and Gar. Supplies (Brief Cases)			30.00		
Writing Supplies	105.05	48.49	50.00	50.00	50.00
Total Division of Budgets, Audits and Reports	**$ 8,106.37**	**$ 3,215.20**	**$ 5,703.00**	**$ 6,198.00**	**$ 6,198.00**
Division of General Claims					
Services Other Than Personal					
Auto Service	$	$	$ 5.00	$ 5.00	$ 5.00
Auto Mileage	1.76		5.00	5.00	5.00
Miscellaneous Services, N.O.C.	221.98	138.05	200.00	250.00	250.00
Postage	10,669.01	7,523.93	19,900.00	25,000.00	24,600.00
Printing and Other Reproductive Services	108.22	67.58	125.00	150.00	150.00
Repairs and Maintenance, Tools, Devices and Equipment	72.80	187.40	275.00	350.00	350.00
Telegraph			5.00	5.00	5.00
Transportation Services, N.O.C.	.94	.25	5.00	5.00	5.00
Minor Installations and Changes				528.00	528.00

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Division of General Claims—Continued					
Supplies					
Office Supplies, N.O.C.	277.60	259.12	400.00	400.00	400.00
Record Books, Papers, Forms and Covers	6,532.65	5,840.83	8,500.00	9,000.00	9,000.00
Writing Supplies	359.00	241.25	400.00	400.00	400.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			80.00	150.00	150.00
Total Division of General Claims	$ 18,243.96	$ 14,258.41	$ 29,900.00	$ 36,248.00	$ 35,848.00
Division of Special Claims					
Services Other Than Personal					
Auto Service	$ 77.65	$ 44.80	$ 75.00	$ 75.00	$ 75.00
Auto Mileage Allowance	688.12	334.60	650.00	650.00	650.00
Miscellaneous Services, N.O.C.	461.72	24.71	100.00	100.00	100.00
Postage	6,084.44	3,932.67	6,000.00	6,000.00	6,000.00
Printing and Other Reproductive Services		73.97	150.00	150.00	150.00
Repairs and Maintenance, Tools, Devices and Equipment	238.50	195.17	500.00	500.00	500.00
Transportation, Local	5.31	5.63	10.00	10.00	10.00
Supplies					
Office Supplies, N.O.C.	998.51	562.75	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	8,918.29	6,559.56	9,000.00	10,000.00	10,000.00
Writing Supplies	583.88	409.54	700.00	700.00	700.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	375.79	403.87	600.00	600.00	600.00
Total Division of Special Claims	$ 18,432.21	$ 12,547.27	$ 18,785.00	$ 19,785.00	$ 19,785.00
Division of Tax Extension					
Services Other Than Personal					
Binding and Repairing Books	$	$ 64.82	$ 75.00	$ 75.00	$ 75.00
Express	9.86	3.91	4.00	10.00	10.00
Postage	9.80	15.17	20.00	25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment	1,069.30	575.25	800.00	1,000.00	1,000.00
Telephone				10.00	10.00
Transportation, Local				30.00	30.00
Miscellaneous Services, N.O.C.	262.77	5.10	6.00		
Supplies					
Office Supplies, N.O.C.	78.89	48.11	100.00	125.00	125.00
Record Books, Papers, Forms and Covers	526.01	85.46	250.00	250.00	250.00

AUDITOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Division of Tax Extension—Continued					
Supplies—Continued					
Writing Supplies	$ 187.56	$ 81.72	$ 125.00	$ 125.00	$ 125.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	287.70	746.00	900.00	800.00	800.00
Total Division of Tax Extension	**$ 2,431.89**	**$ 1,625.54**	**$ 2,280.00**	**$ 2,450.00**	**$ 2,450.00**
Division of Tax Redemption					
Services Other Than Personal					
Auto Service	$	$	$	$ 10.00	$ 10.00
Binding and Repairing Books	70.64	165.92	200.00	200.00	200.00
Express	5.03	10.04	20.00	20.00	20.00
Miscellaneous Services, N.O.C.	143.58	4.00	4.00		
Postage	1,002.00	783.66	1,200.00	1,300.00	1,300.00
Repairs and Maintenance, Tools, Devices and Equipment	183.19	334.13	400.00	400.00	400.00
Telegraph	4.04		10.00	10.00	10.00
Transportation, Local				10.00	10.00
Supplies					
Office Supplies, N.O.C.	355.55	77.15	200.00	500.00	500.00
Record Books, Papers, Forms and Covers	1,262.61	1,124.38	1,500.00	1,750.00	1,750.00
Writing	146.43	113.36	175.00	175.00	175.00
Total Division of Tax Redemption	**$ 3,173.07**	**$ 2,612.64**	**$ 3,709.00**	**$ 4,375.00**	**$ 4,375.00**
Division of Traffic					
Services Other Than Personal					
Auto Service	$	$	$	$ 25.00	$ 25.00
Express	.36	.27	1.00	5.00	5.00
Freight				5.00	5.00
Postage	32.05	18.40	25.00	50.00	50.00
Printing and Other Reproductive Services		7.00	10.00	20.00	20.00
Repairs and Maintenance, Tools, Devices and Equipment	15.40	26.80	27.00	25.00	25.00
Telegraph	17.21			20.00	20.00
Telephone				15.00	15.00
Transportation, Local	2.06	1.88	2.00	5.00	5.00
Supplies					
Newspapers, Periodicals and Directories	110.20	48.00	70.00	150.00	150.00
Office Supplies, N.O.C.	26.87	7.84	15.00	75.00	75.00
Record Books, Papers, Forms and Covers	134.80	48.22	60.00	200.00	200.00
Writing Supplies	14.00	5.67	8.00	10.00	10.00
Total Division of Traffic	**$ 352.95**	**$ 164.08**	**$ 218.00**	**$ 605.00**	**$ 605.00**
TOTAL MAINTENANCE AND OPERATION	**$ 55,446.90**	**$ 39,943.36**	**$ 66,863.00**	**$ 76,182.00**	**$ 75,782.00**

AUDITOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Books	$ 38.69	$ 21.15	$ 150.00	$ 20.00	$ 20.00
Furniture and Furnishings	2,216.25	1,813.97	2,700.00	1,441.00	1,441.00
Chairs $ 215.00					
Desks 445.00					
Filing Cabinets 705.00					
Stand & Sorting Tray 31.00					
Steel Shelving 45.00					
Non-structural Enclosures and Containers				10.00	10.00
Tool Kit $ 10.00					
Office Equipment Other Than Furniture	4,345.29	4,868.67	5,260.00	5,803.00	5,803.00
Adding Machines $ 700.00					
Checkwriter 300.00					
Comptometers 2,550.00					
Line-a-times 75.00					
Monroe Calculator 1,065.00					
Numbering Machines 162.00					
Office Equip. N.O.C. 225.00					
Typewriters 726.00					
Special and Miscellaneous Equipment				10.00	10.00
Miscellaneous, N.O.C. $ 10.00					
TOTAL CAPITAL OUTLAY	$ 6,600.23	$ 6,703.79	$ 8,110.00	$ 7,284.00	$ 7,284.00
TOTAL AUDITOR	$ 490,512.55	$ 375,788.69	$ 557,461.55	$ 700,394.04	$ 699,994.04

Treasurer

CUSTODY AND HANDLING OF MONEY

APPROPRIATIONS $92,561.88

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES			EXPENDITURES		
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Treasurer .....per Annum		$7,200	$7,200	$7,200	$ 5,824.80
1 Chief Deputy.....		350	375	400	4,123.20
2 Paying and Receiving Tellers.....		250	260	275	5,999.52
1 Chief Bookkeeper		180	190	200 (a)	2,454.36
1 Inheritance Tax Deputy.....		225	235	250	2,727.00
2 Asst. Inheritance Tax Deputies (Male)		200	210	225	4,908.72
1 Bond Appraiser, as needed.....		200	200	200	1,090.80
1 Chief Bond Clerk		180	190	200	2,181.60
6 Sr. Bookkeepers		165	170	175	11,453.76
1 Bond Clerk.....		165	170	175	1,908.96
2 Asst. Paying and Receiving Tellers (Male).....		165	170	175	3,708.84
1 Asst. Cashier.....		145	150	155 (b)	1,854.36
1 Stenographic Secretary, Grade III		160	165	170	1,854.36
1 Securities Clerk.....		150	155	160	1,636.20
4 Sr. Clerks		145	150	155	6,654.00
6 Clerks, Grade III		130	135	140	8,835.72
4 Bond Clerks.....		130	135	140	6,054.00
4 Clerks, Grade II.....		115	120	125	5,290.56
1 Typist-Clerk, Grade III.....		130	135	140	1,527.12
1 Typist-Clerk, Grade II.....		115	120	125	1,308.96
1 Stenographer, Grade I.....		115	120	125	1,308.96
1 Special Watchman		140	145	150	1,636.20
1 Bank Messenger		100	105	110	1,199.88
10 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day		4.50	4.50	4.50	900.00
10 Deputies who shall serve without compensation					
TOTAL SALARIES AND WAGES....	$ 87,607.46	$ 57,508.23	$ 86,441.88	$ 86,441.88	$ 86,441.88

(a) Group D—$200-210-225, as case may be.
(b) Group D—$160-165-170, as case may be.

TREASURER—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 779.72	$ 419.76	$ 725.00	$ 725.00	$ 725.00
Miscellaneous Services N.O.C.	170.06	9.06	100.00	100.00	100.00
Postage	3,861.46	1,158.82	2,000.00	2,000.00	2,000.00
Printing and Other Reproductive Services			250.00	250.00	250.00
Repairs and Maintenance, Tools, Devices and Equipment	513.35	150.98	400.00	400.00	400.00
Telegraph	2.11	14.02	20.00	10.00	10.00
Transportation, Local	125.00	75.00	200.00	200.00	200.00
Supplies					
Office Supplies, N.O.C.	267.21	156.81	325.00	325.00	325.00
Record Books, Papers, Forms and Covers	1,705.54	529.82	1,500.00	1,500.00	1,500.00
Writing Supplies	135.76	69.31	125.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Insurance	274.64	190.63	300.00	300.00	300.00
TOTAL MAINTENANCE AND OPERATION	**$ 7,834.85**	**$ 2,774.21**	**$ 5,945.00**	**$ 5,935.00**	**$ 5,935.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 6.45	$ 5.99	$ 35.00	$ 70.00	$ 70.00
Furniture and Furnishings	109.60				
Heat, Cold and Mech. Power Transmission Equipment	10.15				
Office Equip. Other Than Furniture				115.00	115.00
Check Protector $115.00					
TOTAL CAPITAL OUTLAY	**$ 126.20**	**$ 5.99**	**$ 35.00**	**$ 185.00**	**$ 185.00**
TOTAL TREASURER	**$ 95,568.51**	**$ 60,288.43**	**$ 92,421.88**	**$ 92,561.88**	**$ 92,561.88**

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS $1,042,688.12

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
Administration Division					
1 Assessor ..... per Annum		$9,000	$9,000	$9,000	$ 10,250.00
1 Chief Deputy		500	500	500	5,154.00
1 Asst. Chief Deputy		350	375	400	3,607.80
1 Jr. Accountant		200	210	225	2,181.60
1 Field Inspector		200	210	225	2,181.60
1 Stenographic Secretary, Grade IV		175	180	185	2,018.04
1 Stenographic Secretary, Grade II		150	155	160	1,636.20
1 Office Deputy		150	155	160	1,745.28
1 Pay Roll Clerk		150	155	160	1,745.28
1 Sr. Clerk		145	150	155	1,581.72
3 Clerks, Grade III		130	135	140	4,472.40
1 Comptometer Operator, Grade I		115	120	125	1,363.56
1 Messenger		75	80	85	872.64
Total Administration Division					**$38,810.12**
Assessment Roll Division					
1 Supervising Clerk		175	180	185	$ 2,018.04
1 Office Deputy		150	155	160	1,745.28
2 Sr. Clerks		145	150	155	3,217.92
17 Clerks, Grade III		130	135	140	24,925.08
24 Clerks, Grade II		115	120	125	31,197.60
2 Calculating Machine Operators, Grade I		115	120	125	2,508.96
Total Assessment Roll Division					**$ 65,612.88**
Auditing Division					
1 Chief Auditing Division		275	300	325	$ 2,999.76
1 Jr. Accountant		200	210	225	2,290.68
1 Office Deputy		150	155	160	1,745.28
1 Audit Clerk		150	155	160	1,745.28
1 Sr. Clerk		145	150	155	1,581.72
2 Hollerith Operators, Grade II		130	135	140	3,054.24
3 Comptometer Operators, Grade II		130	135	140	4,581.36
3 Comptometer Operators, Grade I		115	120	125	4,036.08
1 Clerk, Grade II		115	120	125	1,363.56
Total Auditing Division					**$ 23,397.96**

ASSESSOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Building Appraisal Division		A	B	C	
1 Chief Building Appraiser		$ 300	$ 325	$ 350	$ 3,607.80
1 Asst. Chief Building Appraiser		215	225	235	2,563.44
16 Sr. Building Appraisers		180	190	200	34,032.96
3 Building Appraisers		170	175	180	5,672.16
1 Deputy Assessor of Watercraft		180	190	200	1,963.44
1 Asst. Head Clerk		165	170	175	1,799.88
1 Office Deputy		150	155	160	1,636.20
1 Sr. Clerk		145	150	155	1,690.80
7 Clerks, Grade III		130	135	140	10,308.24
4 Clerks, Grade II		115	120	125	5,290.56
Total Building Appraisal Division					**$ 68,565.48**
Cashier's and Photographer's Division					
1 Cashier and Photographer		225	235	250	$ 2,727.00
1 Asst. Cashier		165	170	175	1,799.88
1 Asst. Cashier		145	150	155	1,690.80
1 Asst. Photographer		150	160	170	1,854.36
1 Clerk, Grade II		115	120	125	1,363.56
Total Cashier's and Photographer's Division					**$ 9,435.60**
Collection Division					
1 Chief Collector		200	210	225	$ 2,181.60
1 Office Deputy		150	155	160	1,636.20
3 Clerks, Grade III		130	135	140	4,417.80
Total Collection Division					**$ 8,235.60**
Correspondence Division					
1 Chief Correspondence Clerk		200	210	225	$ 2,454.36
1 Asst. Chief Correspondence Clerk		165	170	175	1,908.96
3 Sr. Correspondence Clerks		150	155	160	5,126.76
2 Jr. Correspondence Clerks		140	145	150	3,054.24
2 Sr. Clerks		145	150	155	3,272.40
5 Clerks, Grade III		130	135	140	7,417.56
6 Clerks, Grade II		115	120	125	8,017.68
1 File Clerk		130	135	140	1,527.12
2 Stenographers, Grade II		130	135	140	2,836.08
8 Stenographers, Grade I		115	120	125 (a)	11,072.04
4 Typist-Clerks, Grade II		115	120	125	5,235.96
Total Correspondence Division					**$ 51,923.16**
Long Beach Branch					
1 Supervising Deputy		225	235	250	$ 2,727.00
2 Office Deputies		150	155	160	3,436.08
2 Sr. Clerks		145	150	155	3,381.60
2 Clerks, Grade II		115	120	125	2,727.12
Total Long Beach Branch					**$ 12,271.80**

ASSESSOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Map Checking Division		A	B	C	
1 Head Clerk		$ 225	$ 250	$ 275	$ 2,999.76
2 Asst. Head Clerks		165	170	175	3,817.92
1 Redemption Clerk		180	190	200	2,072.52
2 Office Deputies		150	155	160	3,490.56
6 Sr. Clerks		145	150	155	9,872.04
23 Clerks, Grade III		130	135	140	34,088.16
18 Clerks, Grade II		115	120	125	23,452.80
Total Map Checking Division					**$ 79,793.76**
Oil and Public Utilities Division					
1 Chief Appraisal Engineer		300	325	350	$ 3,092.40
1 Asst. Chief Real Estate Appraiser		300	325	350	3,350.16
1 Sr. Real Estate Appraiser		225	235	250	2,454.36
3 Appraisal Engineers		225	235	250	7,908.36
2 Sr. Clerks		145	150	155	3,163.44
Total Oil and Public Utilities Division					**$ 19,968.72**
Personal Property Division					
1 Chief Business Personal Property Appraiser		300	325	350	$ 3,092.40
2 Asst. Chief Business Personal Property Appraisers		250	260	275	5,563.08
3 Sr. Accountants		225	235	250	7,581.24
3 Jr. Accountants		200	210	225	6,817.56
1 Director of Field Deputies		225	235	250	2,727.00
1 Sr. Field Deputy		180	190	200	2,072.52
1 Asst. Head Clerk		165	170	175	1,908.96
13 Office Deputies		150	155	160	22,361.64
3 Sr. Clerks		145	150	155	4,854.12
8 Clerks, Grade III		130	135	140	11,835.36
5 Clerks, Grade II		115	120	125	6,435.84
Total Personal Property Division					**$ 75,249.72**
Public Service Division					
1 Chief Clerk		275	300	325	$ 2,999.76
1 Asst. Chief Clerk		165	170	175	1,908.96
2 Office Deputies		150	155	160	3,490.56
2 Sr. Clerks		145	150	155	3,327.00
7 Clerks, Grade III		130	135	140	10,144.56
8 Clerks, Grade II		115	120	125	10,690.08
Total Public Service Division					**$ 32,560.92**

ASSESSOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Real Estate Appraisal Division		A	B	C	
1 Chief Real Estate Appraiser		$ 375	$ 400	$ 425	$ 4,380.96
7 Asst. Chief Real Estate Appraisers		300	325	350	24,223.80
6 Sr. Real Estate Appraisers		225	235	250	15,489.60
6 Real Estate Appraisers		200	210	225	13,689.60
15 Jr. Real Estate Appraisers		180	190	200	30,215.16
1 Audit Clerk		150	155	160	1,745.28
3 Sr. Clerks		145	150	155	5,017.80
Total Real Estate Appraisal Division					$ 94,762.20
Stocks and Bonds Division					
1 Chief Real Estate Appraiser		275	300	325	$ 3,350.16
1 Deputy Appraiser		150	160	170	1,854.36
1 Office Deputy		150	155	160	1,745.28
1 Sr. Clerk		145	150	155	1,636.20
4 Clerks, Grade III		130	135	140	5,945.04
1 Clerk, Grade II		115	120	125	1,363.56
Total Stocks and Bonds Division					$ 15,894.60
Veterans Exemption Division					
1 Chief Exemption Deputy		180	190	200	$ 2,181.60
3 Exemption Clerks		160	170	175	5,726.88
2 Clerks, Grade II		115	120	125	2,727.12
Total Veterans Exemption Division					$ 10,635.60
Various Divisions					
575 Clerks, Grade II, seasonal service, per day		4.50	4.50	4.50	
25 Clerks, Grade II, as needed, per day		4.50	4.50	4.50	
50 Stenographers, Grade I, or Typist-Clerks, Grade II, as needed, per day		4.50	4.50	4.50	$ 320,000.00
30 Comptometer Operators, Grade I, as needed, per day		4.50	4.50	4.50	
25 Calculating Machine Operators, Grade I, as needed, per day		4.50	4.50	4.50	
16 Jr. Accountants, seasonal service		200	210	225	
64 Jr. Field Deputy Accountants, seasonal service		160	165	170	
25 Asst. Directors of Field Deputies, as needed		150	155	160	
475 Deputies, as needed		145	150	155	
Total Various Divisions					$ 320,000.00

ASSESSOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
20 Deputies to serve without compensation, provided one deputy may be a person holding a position as Deputy County Surveyor and another deputy may be a person holding a position in the Road Department. (a) Group D—$130-135-140 as case may be.					
TOTAL SALARIES AND WAGES	$ 879,444.44	$ 404,845.27	$ 907,187.48	$ 927,118.12	$ 927,118.12
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Janitor Service	$	$	$	$ 300.00	$ 300.00
Services Other Than Personal					
Abstract of Deeds	750.00	437.50	750.00	750.00	750.00
Auto Mileage Allowance	20,887.32	8,018.84	20,000.00	25,000.00	25,000.00
Automobile Owners' List	3,317.15	1,122.13	4,125.00	4,000.00	4,000.00
Binding and Book Repairing	3,356.15	827.34	2,000.00	2,000.00	2,000.00
Boat Owners' List	75.00				
Cartage			20.00	15.00	15.00
Electricity				12.00	12.00
Express	100.79	21.55	200.00	200.00	200.00
Freight			500.00	15.00	15.00
Gas				25.00	25.00
Maps and Blue Prints		274.24	412.00	400.00	400.00
Meals and Lodging	181.25	70.46	296.00	400.00	400.00
Miscellaneous Services, N.O.C.	666.07	200.48	348.00	50.00	50.00
Postage	27,420.96	9,447.99	27,759.00	38,505.00	38,505.00
Repairs and Maintenance, Tools, Devices and Equipment	1,006.99	470.10	1,369.00	1,500.00	1,500.00
Telegraph	10.34	8.91	10.00	20.00	20.00
Telephone	200.70	125.70	253.00	260.00	260.00
Transportation, Local	135.65	59.24	225.00	250.00	250.00
Water		7.70	8.00	13.00	13.00
Supplies					
Calendar, Directories and Periodicals	257.35	235.81	525.00	525.00	525.00
Drafting Supplies	8.69	17.08	18.00	15.00	15.00
Office Supplies, N.O.C.	2,880.71	818.37	2,400.00	3,000.00	3,000.00
Photo Supplies	975.31	956.51	1,282.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	15,132.11	5,662.84	20,281.00	24,000.00	24,000.00
Writing Supplies	1,643.27	538.19	1,430.00	2,000.00	2,000.00

ASSESSOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$ 2,018.75	$ 1,314.60	$ 3,200.00	$ 7,200.00	$ 7,200.00
Rent of Mailing Machine	127.00		210.00	210.00	210.00
TOTAL MAINTENANCE AND OPERATION	$ 81,151.56	$ 30,635.58	$ 87,621.00	$ 112,165.00	$ 112,165.00
CAPITAL OUTLAY					
Equipment					
Books	$ 22.58	$ 13.37	$ 14.00	$ 25.00	$ 25.00
Furniture and Furnishings	1,596.56	815.33	1,300.00	1,300.00	1,300.00
Counters $ 20.00					
Chairs 180.00					
Desks 600.00					
Filing Cases 500.00					
Land Vehicles				20.00	20.00
Hand Truck $ 20.00					
Office Equipment Other Than Furniture	1,453.11	1,364.46	2,000.00	2,060.00	2,060.00
Comptometers $900.00					
Typewriters 860.00					
Adding Machines 300.00					
TOTAL CAPITAL OUTLAY	$ 3,072.25	$ 2,193.16	$ 3,314.00	$ 3,405.00	$ 3,405.00
TOTAL ASSESSOR	$ 963,668.25	$ 437,674.01	$ 998,122.48	$1,042,688.12	$1,042,688.12

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS $454,603.88

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			**A** **B** **C**		
1 Tax Collector.....per annum			$7,200 $7,200 $7,200		$ 5,824.80
1 Chief Deputy			300 325 350		3,607.80
1 Asst. Chief Deputy and Chief, Accounting Division			275 300 325		3,350.16
1 Chief, Tax Bill Division			275 300 325		3,350.16
1 Chief, Personal Property Tax Enforcement Division			250 250 250		2,727.00
1 Chief, Correspondence Division			225 235 250		2,727.00
1 Chief, Land Registration and Tax Sale Division			225 235 250		2,454.36
1 Asst. Chief, Accounting Division			225 235 250		2,454.36
1 Chief, Index Division			200 210 225		2,454.36
1 Asst. Chief Clerk			200 210 225		2,454.36
2 Cashiers			180 190 200 (a)		4,526.88
14 Cashiers, as needed			180 190 200 (a)		11,000.00
8 Sr. Tax Distribution Clerks			215 215 215		18,762.24
6 Tax Distribution Clerks			180 190 200		11,198.88
1 Asst. Chief Clerk			180 190 200		2,181.60
1 Execution Clerk			165 170 175		1,799.88
1 License Clerk			165 170 175		1,908.96
1 Asst. Chief Correspondence Clerk			165 170 175		1,908.96
4 Asst. Map Clerks			165 170 175		7,635.84
1 Asst. to Chief Deputy			165 170 175		1,272.64
1 Adjustment Clerk			165 170 175		1,908.96
1 Stenographic Secretary, Gr. III			160 165 170		1,854.36
2 Asst. Tax Distribution Clerks			155 160 165		3,490.68
1 Stenographic Secretary, Gr. II			150 155 160		1,745.28
1 Docket Clerk			145 150 155		1,581.72
17 Sr. Clerks			145 150 155		25,034.52
13 Checkers			145 150 155		21,762.12
1 Jr. Correspondence Clerk			140 145 150		1,527.12
15 Clerks, Grade III			130 135 140		22,197.84
2 Adding Machine Operator-Clerks, Grade II			130 135 140		3,054.24
8 Rem-Wahl Operator-Clerks, Grade II			130 135 140		11,889.84
2 Counter Clerks			130 135 140		2,836.08
1 Multigraph Operator			130 135 140		1,527.12
13 Clerks, Grade II			115 120 125		17,180.64
2 Rem-Wahl Operator-Clerks, Grade I			115 120 125		2,508.96
2 Typist-Clerks, Grade II			115 120 125		2,727.12
1 Dictating Machine Operator			115 120 125		1,254.48
1 Asst. Multigraph Operator			115 120 125		1,254.48
2 Clerks, Grade I			100 105 110		2,181.60
3 Messengers			75 80 85		2,454.48

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A B C		
210 Clerks, Grade II, seasonal, per day			$ 4.50 $ 4.50 $ 4.50		
35 Adding Machine Operator-Clks., Grade I, seasonal, per day			4.50 4.50 4.50		
20 Adding Machine Operators, Gr. I, seasonal, per day			4.50 4.50 4.50		
15 Comptometer Operator-Clerks, Grade I, seasonal, per day			4.50 4.50 4.50		
15 Comptometer Operators, Grade I, seasonal, per day			4.50 4.50 4.50		
65 Rem-Wahl Operator-Clerks, Gr. I, seasonal, per day			4.50 4.50 4.50		
40 Rem-Wahl Operators, Grade I, seasonal, per day			4.50 4.50 4.50		
2 Dictating Machine Operators, seasonal, per day			4.50 4.50 4.50		
2 Hollerith Operators, Grade I, seasonal, per day			4.50 4.50 4.50		121,390.00
30 Moon-Hopkins Calculating Machine Operators, Grade I, seasonal, per day			4.50 4.50 4.50		
6 Asst. Multigraph Operators, seasonal, per day			4.50 4.50 4.50		
2 Stenographers, Grade I, seasonal, per day			4.50 4.50 4.50		
20 Typist-Clerks, Grade II, seasonal, per day			4.50 4.50 4.50		
70 Tax Distribution Clerks, seasonal, per day			4.50 4.50 4.50		
1 Asst. Chief Clerk, seasonal, per day			6.00 6.00 6.00		
10 Deputies Collector, seasonal, per day			4.50 4.50 4.50		
6 Process Servers, seasonal, per day			4.50 4.50 4.50		
(a) Group D—$200-215-225, as case may be.					
TOTAL SALARIES AND WAGES	$ 286,508.09	$ 216,462.87	$ 318,390.48	$ 345,125.56	$ 344,961.88

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 159.35	$ 63,481.65	$ 130,482.00	$ 68,100.00	$ 40,000.00
Auto Mileage Allowance	948.01	265.20	713.00	2,015.00	2,015.00
Binding and Book Repairing	376.64	387.44	1,645.00	2,075.00	2,075.00
Cartage	1.00				
Express	4.43				
Freight	12.81	9.92	25.00	20.00	20.00
Miscellaneous Services, N.O.C.	1,072.15	56.00	56.00		
Postage	29,545.81	23,290.94	25,862.00	40,590.00	35,590.00
Printing and Other Reproductive Services	47.44	99.14	100.00		
Repairs and Maintenance, Tools, Devices and Equipment	2,168.59	2,016.56	3,286.00	4,649.00	3,649.00
Telegraph	6.32	.48	1.00	1.00	1.00
Transportation, Local	15.00	10.00	15.00	20.00	20.00
Supplies					
Office Supplies, N.O.C.	1,983.42	456.82	1,315.00	1,952.00	1,952.00
Record Books, Papers, Forms and Covers	12,733.60	6,698.48	14,848.00	17,050.00	17,050.00
Writing Supplies	477.14	409.78	613.00	889.00	889.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,134.28	1,463.54	2,254.00	2,871.00	2,871.00
TOTAL MAINTENANCE AND OPERATION	**$ 51,685.99**	**$ 98,645.95**	**$ 181,215.00**	**$ 140,232.00**	**$ 106,132.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 6.45	$	$	$	$
Furniture and Furnishings	531.80	111.66	1,970.00	130.00	130.00
Lamps $ 30.00					
Chairs 15.00					
Filing Cabinets 85.00					
Office Equipment Other Than Furniture	5,882.40	1,189.62	1,284.00	3,730.00	3,380.00
Typewriters $ 190.00					
Addresso Files and Equipment 100.00					
Copy Holders 150.00					
Adding Machine 2,345.00					
Numbering Machine 100.00					
Check Endorsers 450.00					
Burroughs Add. Mach., Wide Carriage 125.00					
18 Mignon Date Stamps 270.00					
Non-Structural Enclosures and Containers	1,334.75		1,018.00		
TOTAL CAPITAL OUTLAY	**$ 7,755.40**	**$ 1,301.28**	**$ 4,272.00**	**$ 3,860.00**	**$ 3,510.00**
TOTAL TAX COLLECTOR	**$ 345,949.48**	**$ 316,410.10**	**$ 503,877.48**	**$ 489,217.56**	**$ 454,603.88**

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS $521,572.49

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 District Attorney.....per Annum		$9,000	$9,000	$9,000	$ 9,000.00
1 Chief Deputy (Uncl.).....		625	625	625	6,067.56
1 Chief Trial Deputy (Uncl.)		625	625	625	6,067.56
3 Deputies		600	600	600	17,474.40
6 Deputies		500	500	500	30,924.00
10 Deputies		450	450	450	46,386.00
1 Deputy		425	425	425	4,380.96
4 Deputies		400	400	400	16,492.80
6 Deputies		375	375	375	23,193.36
5 Deputies		350	350	350	18,039.00
6 Deputies		325	325	325	20,100.96
9 Deputies		300	300	300	27,831.60
3 Deputies		275	275	275	8,999.28
4 Deputies		250	250	250	10,908.00
1 Chief Clerk.....		225	235	250	2,727.00
1 Asst. Chief Clerk		175	180	185	1,963.44
1 Assignment Clerk.....		175	185	200	2,181.60
1 Extradition and Finance Clerk..		230	235	240	2,617.92
1 Asst. Extradition and Finance Clerk		165	170	175	1,908.96
1 Counter Clerk		200	200	200	2,181.60
1 Exhibit Clerk.....		175	175	175	1,908.96
1 Chief Clerk, Juvenile Division....		165	170	175	1,908.96
1 Clerk, Juvenile Division		150	160	170	1,636.20
2 Sr. Clerks.....		145	150	155	3,272.52
1 Process Clerk.....		155	155	155	1,690.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Typist Clerk, Grade III.....		130	135	140	1,418.04
1 Telephone Operator		115	120	125	1,363.56
1 Secretary to District Attorney (Uncl.)		200	200	200	2,181.60
1 Statement Reporter (Male), 24 hrs. duty		200	210	225	2,454.36
1 Stenographic Secretary, Grade IV (assigned to Grand Jury)....		175	180	185	2,018.04
1 Law Stenographer, Grade IV.....		150	160	170	1,854.36
1 Secretary, Long Beach Office.....		150	160	170	1,854.36
4 Law Stenographers, GradeIII.....		150	155	160	6,708.48
7 Law Stenographers, Grade II....		140	145	150	10,744.44
9 Law Stenographers, Grade I.....		130	135	140	11,344.32
1 Chauffeur		150	150	150	1,636.20
1 Messenger		75	80	85	872.64

DISTRICT ATTORNEY—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Bureau of Investigation			A / B / C		
1 Chief of Bureau (Uncl.)			$ 400 / $ 450 / $ 500		$ 4,638.60
1 Detective (Uncl.)			350 / 350 / 350		3,607.80
2 Detectives (Uncl.)			325 / 325 / 325		6,700.32
3 Detectives (Uncl.)			300 / 300 / 300		9,277.20
3 Detectives (Uncl.)			250 / 250 / 250		8,181.00
2 Detectives (Uncl.)			200 / 200 / 200		4,363.20
7 Detectives (Uncl.), per day			10.00 / 10.00 / 10.00		20,420.40
3 Detectives (Uncl.), per day			9.00 / 9.00 / 9.00		7,657.42
14 Detectives (Uncl.), per day			8.00 / 8.00 / 8.00		31,764.10
13 Detectives (Uncl.), per day			7.00 / 7.00 / 7.00		25,808.33
2 Undercover Operatives (Uncl.), per day			7.00 / 7.00 / 7.00		3,970.51
8 Detectives (Uncl.), per day			6.00 / 6.00 / 6.00		13,613.18
2 Detectives (Uncl.), per day			5.00 / 5.00 / 5.00		2,836.08
2 Office Investigators (Uncl.), per day			4.50 / 4.50 / 4.50		2,552.47
TOTAL SALARIES AND WAGES	$ 450,195.18	$ 300,799.41	$ 459,621.83	$ 461,722.49	$ 461,122.49
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 6,886.25	$ 4,056.40	$ 7,000.00	$ 7,000.00	$ 7,000.00
Investigations	19,896.31	14,023.79	20,000.00	20,000.00	17,500.00
Services Other Than Personal					
Auto Mileage Allowance	14,133.27	8,521.80	14,000.00	14,000.00	14,000.00
Auto Service	3,710.14	2,482.91	4,000.00	3,800.00	3,800.00
Binding and Book Repairing			50.00	50.00	50.00
Meals and Lodging	1,956.20	791.98	2,000.00	2,000.00	2,000.00
Certified Copy Fees			300.00	300.00	300.00
Miscellaneous Services, N.O.C.	887.20	312.43	1,000.00	1,000.00	1,000.00
Photographic and Blueprinting Service	826.30	351.61	600.00	600.00	600.00
Postage	1,003.66	744.00	1,000.00	1,000.00	1,000.00
Printing and Binding		52.26	75.00	75.00	75.00
Printing and Other Reproductive Services	92.14		50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	105.80	176.80	250.00	250.00	250.00
Reporting and Transcribing	1,642.30	885.82	1,850.00	1,500.00	1,500.00
Telegraph	1,186.53	770.08	1,200.00	1,200.00	1,200.00
Telephone	282.47	118.50	300.00	300.00	300.00
Transportation, Local	2,911.51	636.94	2,000.00	2,000.00	2,000.00
Supplies					
Ammunition and Explosives		78.83	200.00	200.00	200.00
Office Supplies, N.O.C.	919.39	980.52	1,500.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	2,577.02	1,572.59	2,500.00	2,500.00	2,500.00

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Writing Supplies	$ 365.83	$ 229.33	$ 325.00	$ 325.00	$ 325.00
Contributions, Awards and Fixed Obligations					
Rent of Offices	10.00				
Storage	30.25	68.05	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	**$ 59,422.57**	**$ 36,854.64**	**$ 60,300.00**	**$ 59,750.00**	**$ 57,250.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,821.32	$ 483.13	$ 2,000.00	$ 2,000.00	$ 2,000.00
Furniture and Furnishings	2,313.32	514.09	1,500.00	1,700.00	700.00
Book Cases, Lockers, etc. $ 200.00					
Desks 500.00					
Chairs 500.00					
Filing Cabinets 500.00					
$1,700.00					
Motor Vehicles	2,152.91				
Office Equipment Other Than Furniture	544.81	171.72	500.00	700.00	500.00
Typewriters $ 500.00					
Kardex 200.00					
$ 700.00					
Equipment for Attack and Defense		306.00	400.00		
TOTAL CAPITAL OUTLAY	**$ 6,832.36**	**$ 1,474.94**	**$ 4,400.00**	**$ 4,400.00**	**$ 3,200.00**
TOTAL DISTRICT ATTORNEY	**$ 516,450.11**	**$ 339,128.99**	**$ 524,321.83**	**$ 525,872.49**	**$ 521,572.49**

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $124,277.56

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 County Counsel.....per annum			$9,000 $9,000 $9,000		$ 9,000.00
1 Asst. County Counsel.....			625 625 625		6,067.56
1 Chief Deputy.....			625 625 625		6,067.56
1 Flood Control Counsel.....			625 625 625		6,067.56
1 Deputy			500 500 500		5,154.00
6 Deputies			450 450 450		27,831.60
2 Deputies			350 375 400		7,473.36
3 Deputies			300 325 350		9,792.60
1 Investigator			200 210 225		2,454.36
1 Secretary			180 190 200		2,181.60
1 Bond Clerk.....			170 185 200		2,181.60
5 Law Stenographers, Grade III....			150 155 160		8,726.40
4 Law Stenographers, Grade II.....			140 145 150		6,544.80
4 Stenographers, Grade II.....			130 135 140		5,999.52
1 Docket Clerk			140 150 160		1,745.28
1 Law Clerk, 6 hours per day.....			80 80 80		872.64
Counsel for Public Administrator					
1 Deputy			450 450 450		4,638.60
1 Law Stenographer, Grade I.....			130 135 140		1,418.04
1 Stenographer, Grade I.....			115 120 125		1,254.48
TOTAL SALARIES AND WAGES.....	$ 106,743.55	$ 72,482.52	$ 109,706.64	$ 115,471.56	$ 115,471.56
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....	$ 90.00	$ 140.50	$ 175.00	$ 175.00	$ 175.00
Jury Expense.....	79.00		100.00	100.00	100.00
Witness Expense.....	67.95	45.95	150.00	150.00	150.00
Services Other Than Personal					
Advertising and Publication of Notices	4.13	25.00	25.00	25.00	25.00
Auto Mileage Allowance.....	2,229.28	913.88	1,750.00	1,800.00	1,800.00
Auto Service.....	181.35	59.90	200.00	200.00	200.00
Binding and Book Repairing.....	32.42	7.71	50.00	50.00	50.00
Meals and Lodging.....	78.95	37.50	125.00	150.00	150.00
Miscellaneous Services, N.O.C.....	223.72	75.33	85.00	15.00	15.00
Photo and Blue Printing Service....	47.47	79.25	175.00	175.00	175.00
Postage	237.64	118.92	250.00	250.00	250.00
Printing and Other Reproductive Services	703.44	490.81	800.00	1,000.00	1,000.00
Public Office and Court Service.....		63.25	175.00	175.00	175.00
Repairs and Maintenance, Tools, Devices and Equipment.....	164.49	77.56	225.00	225.00	225.00

COUNTY COUNSEL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Reporting and Transcribing	$ 567.83	$ 160.77	$ 600.00	$ 900.00	$ 900.00
Telegraph	70.47	77.45	110.00	110.00	110.00
Transportation, Local	391.45	258.90	400.00	400.00	400.00
Supplies					
Newspapers, Periodicals and Directories	244.33	292.94	325.00	325.00	325.00
Office Supplies, N.O.C.	224.97	71.47	125.00	125.00	125.00
Record Books, Papers, Forms and Covers	1,167.68	434.03	800.00	900.00	900.00
Writing Supplies	221.64	114.64	250.00	250.00	250.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	5.00				
TOTAL MAINTENANCE AND OPERATION	$ 7,033.21	$ 3,545.76	$ 6,895.00	$ 7,500.00	$ 7,500.00
CAPITAL OUTLAY					
Equipment					
Books	$ 666.69	$ 287.72	$ 700.00	$ 700.00	$ 700.00
Furniture and Furnishings		31.98	125.00	260.00	260.00
Filing Cabinet $125.00					
Book Cases 50.00					
Typewriter Desk 85.00					
Office Equipment Other Than Furniture		170.10	175.00	346.00	346.00
Typewriters $346.00					
TOTAL CAPITAL OUTLAY	$ 666.69	$ 489.80	$ 1,000.00	$ 1,306.00	$ 1,306.00
TOTAL COUNTY COUNSEL	$ 114,443.45	$ 76,518.08	$ 117,601.64	$ 124,277.56	$ 124,277.56

Public Defender

LEGAL SERVICE TO THE PUBLIC

APPROPRIATIONS $56,050.64

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			**A** **B** **C**		
1 Public Defender.....per annum			$7,200 $7,200 $7,200		$ 5,824.80
1 Chief Deputy			450 475 500		5,154.00
1 Deputy			375 400 425		4,380.96
2 Deputies			350 375 400		8,246.40
2 Deputies			325 350 375		7,215.60
2 Deputies			275 300 325		6,700.32
4 Deputies			250 275 300		11,726.28
1 Deputy			225 250 275		
1 Stenographic Secretary, Gr. IV..			175 180 185		2,018.04
1 Law Stenographer, Grade II.....			140 145 150		1,636.20
1 Stenographer, Grade II.....			130 135 140		1,418.04
1 Stenographer, Grade I, as needed			115 120 125		500.00
TOTAL SALARIES AND WAGES.....	$ 54,614.82	$ 36,001.71	$ 54,820.64	$ 54,820.64	$ 54,820.64
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Technical Testimony, Etc.....	$ 50.00	$ 25.00	$ 125.00	$ 125.00	$ 125.00
Services Other Than Personal					
Auto Service.....				15.00	15.00
Auto Mileage Allowance.....	7.88	6.36	20.00	20.00	20.00
Food and Lodging.....	.95			10.00	10.00
Miscellaneous Services, N.O.C.....	47.34	16.14	25.00	25.00	25.00
Postage	255.57	70.00	170.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment.....	.50	2.68	10.00	10.00	10.00
Reporting and Transcribing.....	10.00	11.40	25.00	25.00	25.00
Telegraph	35.22	7.07	20.00	35.00	35.00
Telephone				5.00	5.00
Transportation, Local.....	42.77	26.00	50.00	50.00	50.00
Supplies					
Office Supplies, N.O.C.....	71.30	103.93	125.00	125.00	125.00
Record Books, Papers, Forms and Covers	308.12	198.16	265.00	350.00	350.00
Writing Supplies.....	39.36	15.08	20.00	20.00	20.00
TOTAL MAINTENANCE AND OPERATION	$ 869.01	$ 481.82	$ 855.00	$ 1,015.00	$ 1,015.00

PUBLIC DEFENDER—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Books	$ 110.36	$ 14.54	$ 140.00	$ 140.00	$ 140.00
Office Equipment Other Than Furniture	58.17		75.00	75.00	75.00
Filing Cases $55.00					
Office Equipment, N.O.C. 20.00					
TOTAL CAPITAL OUTLAY	**$ 168.53**	**$ 14.54**	**$ 215.00**	**$ 215.00**	**$ 215.00**
TOTAL PUBLIC DEFENDER	**$ 55,652.36**	**$ 36,498.07**	**$ 55,890.64**	**$ 56,050.64**	**$ 56,050.64**

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS $63,222.68

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
3 Commissioners, per meeting			$ 10 / $ 10 / $ 10		$ 1,800.00
1 Chief Clerk			200 / 225 / 250		2,727.00
1 Stenographer, Grade II			130 / 135 / 140		1,418.04
1 Secretary and Chief Examiner, per annum			6,000 / 6,000 / 6,000		5,154.00
1 Examiner			275 / 300 / 325		3,350.16
4 Examiners			275 / 275 / 275		11,999.04
1 Roster Clerk			175 / 180 / 185		2,018.04
1 Examiner			175 / 175 / 175		1,908.96
1 Certification Clerk			165 / 170 / 175		1,908.96
1 Stenographic Secretary, Grade III			150 / 160 / 170		1,854.36
1 Counter Clerk			150 / 155 / 160		1,636.20
4 Sr. Clerks			145 / 150 / 155		6,763.20
5 Clerks, Grade III			130 / 135 / 140		7,308.36
3 Typist-Clerks, Grade II			115 / 120 / 125		3,981.60
1 Stenographer, Grade I			115 / 120 / 125		1,308.96
1 Clerk, Grade I			100 / 105 / 110		1,090.80
1 Student Investigator			50 / 50 / 50		600.00
10 Special Examiners, as needed, per day			10.00 / 10.00 / 10.00		
25 Monitors, Stenographers, Grade I, Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day			4.50 / 4.50 / 4.50		2,000.00
TOTAL SALARIES AND WAGES	$ 85,740.76	$ 36,495.00	$ 57,752.87	$ 59,577.68	$ 58,827.68
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Hire	$ 53.60	$ 35.30	$ 75.00	$ 75.00	$ 75.00
Auto Mileage Allowance		27.12	75.00	75.00	75.00
Express			10.00	10.00	10.00
Finger Printing		30.00	100.00	100.00	100.00
Food and Lodging			50.00	50.00	50.00
Miscellaneous Services, N.O.C.	112.32	263.01	500.00	500.00	500.00
Postage	896.31	101.08	1,000.00	1,000.00	1,000.00
Publication of Pamphlets and Books	449.99	170.37	200.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment	152.28	149.53	200.00	200.00	200.00
Telegraph	2.70	1.54	10.00	10.00	10.00
Telephone			5.00	5.00	5.00
Transportation, Local	911.58		25.00	25.00	25.00

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies					
Newspapers and Periodicals	$ 76.47	$ 41.87	$ 50.00	$ 50.00	$ 50.00
Office Supplies, N.O.C.	914.04	107.94	250.00	250.00	250.00
Record Books, Papers, Forms and Covers	1,350.97	323.46	1,500.00	1,500.00	1,500.00
Writing Supplies	193.84	82.90	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 5,114.10	$ 1,334.12	$ 4,150.00	$ 4,150.00	$ 4,150.00
CAPITAL OUTLAY					
Equipment					
Books	$ 50.00	$	$ 50.00	$ 50.00	$ 50.00
Furniture and Furnishings	160.61	113.57	114.00	750.00	
Kardex Files $750.00					
Measuring and Observing Equipment				113.00	113.00
Electric Time Stamp $113.00					
Office Equipment Other Than Furniture	93.15		100.00	82.00	82.00
Typewriter $ 82.00					
TOTAL CAPITAL OUTLAY	$ 303.76	$ 113.57	$ 264.00	$ 995.00	$ 245.00
TOTAL CIVIL SERVICE COMMISSION	$ 91,158.62	$ 37,942.69	$ 62,166.87	$ 64,722.68	$ 63,222.68

Bureau of Efficiency

RECOMMENDING MEASURES FOR ECONOMY AND EFFICIENCY IN GOVERNMENT

APPROPRIATIONS $43,894.80

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Secretary and Staff Director			$ 350 $ 375 $ 400		$ 4,123.20
1 Sr. Efficiency Investigator			350 375 400		4,123.20
5 Efficiency Investigators			225 250 275		13,908.00
1 Efficiency Investigator			275 275 275		2,999.76
1 Real Estate Investigator			200 200 200		2,181.60
4 Student Investigators			50 50 50		2,400.00
1 Cartographer			175 180 185		1,908.96
1 Stenographer, Grade II			130 135 140		1,527.12
2 Stenographers, Grade I			115 120 125		2,508.96
1 Asst. Cartographer, as needed, per day			5.00 5.00 5.00		1,000.00
2 Special Investigators, as needed, per day			10.00 10.00 10.00		
3 Special Investigators, as needed, per day			5.00 5.00 5.00		
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day			4.50 4.50 4.50		
Section of Governmental Simplification					
1 Sr. Efficiency Investigator			350 375 400		3,607.80
1 Stenographic Secretary, Gr. III			150 160 170		1,636.20
TOTAL SALARIES AND WAGES	$	$ 23,407.50	$ 37,261.91	$ 41,924.80	$ 41,924.80
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous N.O.C.	$	$ 27.00	$ 48.00	$ 100.00	$ 100.00
Postage		56.56	225.00	225.00	225.00
Publication of Pamphlets & Books		15.32	50.00	175.00	175.00
Repairs and Maintenance, Tools, Devices and Equipment		52.59	245.00	75.00	75.00
Telegraph			5.00	5.00	5.00
Maps and Blueprints		60.86	250.00	100.00	100.00
Transportation, N.O.C.			10.00	10.00	10.00
Auto Mileage Allowance		9.40	150.00	250.00	250.00
Supplies					
Newspapers and Periodicals		28.23	31.00	30.00	30.00
Office Supplies, N.O.C.		163.36	600.00	250.00	250.00
Record Books, Papers, Forms and Covers		189.42	450.00	250.00	250.00
Writing Supplies		64.86	190.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$	$ 667.60	$ 2,254.00	$ 1,520.00	$ 1,520.00

BUREAU OF EFFICIENCY—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 10.00	$ 10.00
Furniture and Furnishings		22.14	50.00	40.00	40.00
Filing Cases $ 40.00					
Office Equipment Other Than Furniture			100.00	380.00	380.00
Ediphone Transcriber $190.00					
Ediphone Transcriber 190.00					
Heat, Cold & Mechanical Power Transmitting Equipment				20.00	20.00
Window Ventilators $ 20.00					
TOTAL CAPITAL OUTLAY	$	$ 22.14	$ 150.00	$ 450.00	$ 450.00
TOTAL BUREAU OF EFFICIENCY	$	$ 24,097.24	$ 39,665.91	$ 43,894.80	$ 43,894.80

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS $624,910.12

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A **B** **C**		
1 County Surveyor.....per annum			$7,200 $7,200 $7,200		$ 5,824.80
1 Chief Deputy.....			450 475 500		5,154.00
1 Chief Clerk			200 210 225		2,454.36
1 Stenographic Secretary, Gr. IV..			175 180 185		2,018.04
1 Stenographic Secretary, Gr. II..			150 155 160		1,745.28
3 Stenographers, Grade II.....			130 135 140		3,054.24
2 Stenographers, Grade I.....			115 120 125		2,618.04
1 Payroll Clerk.....			145 150 155		1,690.80
4 Clerks, Grade III.....			130 135 140		5,945.04
1 Clerk, Grade II.....			115 120 125	(a)	1,690.80
3 Typist-Clerks, Grade III.....			130 135 140		4,472.40
4 Typist-Clerks, Grade II.....			115 120 125		4,090.68
2 Moon-Hopkins Calculating Machine Operators, Grade II.....			130 135 140		3,054.24
1 Jr. Accountant.....			200 210 225		2,454.36
4 Jr. Bookkeepers.....			130 135 140	(a)	6,217.56
1 Office Engineer.....			375 400 425		4,380.96
1 Sanitation Engineer.....			375 400 425		4,380.96
1 Construction Engineer.....			375 400 425		4,380.96
1 Locating Engineer.....			375 400 425		4,380.96
2 Civil Engineers, Grade VI.....			330 340 350		3,607.80
3 Civil Engineers, Grade V.....			300 310 325		10,050.48
9 Civil Engineers, Grade IV.....			260 280 300		15,255.84
15 Civil Engineers, Grade III.....			225 235 250		34,851.24
2 Civil Engineers, Grade III—Valuation Engineers			225 235 250		2,727.00
1 Topographic Engineer.....			275 300 325		3,350.16
20 Civil Engineers, Grade II.....			200 210 220		43,195.68
2 Civil Engineers, Grade II—Valuation Engineers			200 210 220		2,181.60
42 Sr. C. E. Draftsmen.....			200 210 220		98,172.00
3 Civil Engineers, Grade I—Valuation Engineers			175 180 190		6,108.48
54 Jr. C. E. Draftsmen.....			175 180 190		86,936.76
12 Jr. C. E. Draftsmen — Delineators			175 180 190		22,688.64
14 Instrumentmen			175 180 190		26,942.76
38 Rodmen or Chainmen.....			130 135 140	(b)	43,687.32
3 Cooks .....FM			100 100 100		2,181.60
1 Camp Flunky.....FM			75 75 75		
1 Right-of-Way Man			200 210 220		
12 Sewer Construction Superintendents			250 250 250		21,816.00
1 Blue Print Plant Foreman.....			225 235 250		2,454.36
1 Asst. Blue Print Plant Foreman			175 180 190		1,908.96
1 Rectigraph Operator.....			175 175 175		1,908.96
1 Rectigraph Operator, as needed			175 175 175		

SURVEYOR—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
16 Inspectors, per day		$ 7.00	$ 7.00	$ 7.00 (c)	$ 16,704.00
7 Skilled Laborers, as needed, per day		6.00	6.00	6.00	4,698.00
2 Skilled Laborers, as needed, per day		5.50	5.50	5.50	1,435.50
53 Skilled Laborers, as needed, per day		5.00	5.00	5.00	18,515.00
15 Laborers, as needed, per day		4.50	4.50	4.50	8,047.00
30 Laborers, as needed, per day		4.00	4.00	4.00	6,264.00
1 Laborer, as needed, per day		3.50	3.50	3.50	913.50
6 Deputies, without compensation, to be appointed from the personnel of the Road Department.					
Temporary Positions Under Co-operative Agreement With U. S. Geological Survey					
7 Field Assistants		135	135	135	
14 Field Assistants		125	125	125	
7 Field Assistants		110	110	110	
14 Field Assistants		105	105	105	7,400.00
5 Cooks		135	135	135	
5 Teamsters		110	110	110	
5 Packers		110	110	110	
TOTAL SALARIES AND WAGES	$ 522,992.11	$ 375,171.31	$ 564,008.71	$ 564,011.12	$ 564,011.12
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 19,380.94	$ 10,481.61	$ 20,757.00	$ 21,000.00	$ 16,000.00
Auto Mileage Allowance	1,074.88	605.40	1,131.00	1,000.00	1,000.00
Binding and Book Repairing	67.23	35.53	54.00	100.00	100.00
Electricity	11.00	133.09	963.00	1,000.00	1,000.00
Express				10.00	10.00
Food and Lodging	2,964.63	3,411.55	5,576.00	5,700.00	5,700.00
Gas				10.00	10.00
Minor Installations and Changes	91.10	5.77	89.00	100.00	100.00
Miscellaneous Services, N.O.C.	42.73			100.00	100.00
Photographic and Blueprinting Services	9.67			50.00	50.00
Postage	166.36	61.99	153.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	1,640.54	993.39	1,572.00	1,600.00	1,600.00
Telegraph	2.97	12.15	18.00	20.00	20.00
Telephone		364.41	1,484.00	1,600.00	1,600.00
Testing and Analyzing				100.00	100.00
Transportation, Local	41.58	104.71	157.00	200.00	200.00
Water	19.56	10.50	31.00	50.00	50.00

(a) Group D—$145-150-155, as case may be.
(b) Group D—$140-145-155, as case may be.
(c) Group D—$8.00-8.00-8.00, as case may be.

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies					
Camp Supplies	$ 1,413.93	$ 847.20	$ 1,403.00	$ 1,500.00	$ 1,500.00
Drafting Supplies	2,049.05	1,008.49	1,785.00	2,000.00	2,000.00
Engineering Supplies	2,416.61	2,319.31	3,867.00	4,000.00	4,000.00
Maps, Blue Prints	628.53	15.63	16.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	181.21	52.62	79.00	150.00	150.00
Office Supplies, N.O.C.	205.61	196.54	316.00	400.00	400.00
Photo and Blue Printing Supplies	7,976.70	4,851.76	7,899.00	8,500.00	8,500.00
Record Books, Papers, Forms and Covers	883.72	587.00	1,139.00	2,200.00	2,200.00
Topographical Maps, Government Agreement	13,251.16	5,539.99	12,600.00	12,600.00	12,600.00
Writing Supplies	91.71	54.97	102.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				50.00	50.00
Rent of Land	120.00	30.00	30.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 54,731.42**	**$ 31,723.61**	**$ 61,221.00**	**$ 64,590.00**	**$ 59,590.00**
Less Interdepartmental Service Charges	10,000.00	2,000.00	11,000.00	9,000.00	9,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 44,731.42**	**$ 29,723.61**	**$ 50,221.00**	**$ 55,590.00**	**$ 50,590.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 6.45	$ 80.56	$ 99.00	$ 100.00	$ 100.00
Food Preparing and Serving Equipment				60.00	60.00
Kitchen Range, Survey Camp $ 60.00					
Furniture and Furnishings	410.64		1,116.00	4,285.00	2,785.00
Bookcases, Filing Cases and Filing Cabinets $1,285.00					
Filing Equipment for Pacoima vault 3,000.00					
Heat, Cold and Mechanical Power Equipment				50.00	50.00
Ventilating Fans $ 50.00					
Measuring and Observing Equipment		1,677.38	1,690.00	1,930.00	1,180.00
Drafting Machines $ 170.00					
Erasing Machines 35.00					
Invar Tapes 1,500.00					
Level Rods 225.00					

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Metal Working Equipment	$	$	$	$ 144.00	$ 144.00
Electric Drill (Motor, Stand and Bits) $ 100.00					
Welding Outfit 44.00					
Motor Vehicles			21.00	9,035.00	4,950.00
4 Ford Station Wagons $3,460.00					
6 Ford Sedans 4,710.00					
1 Dodge Delivery Truck 865.00					
Non-structural Enclosures and Containers				240.00	240.00
Tents $ 240.00					
Office Equipment Other Than Furniture				500.00	500.00
Typewriters $ 200.00					
Comptometer 300.00					
Picture Taking and Exhibiting	190.00	20.51	21.00	300.00	300.00
Irons $ 12.00					
Resistance Coils, 3 114.00					
2 Sets Belts 120.00					
Tools 54.00					
Total Equipment	**$ 607.09**	**$ 1,778.45**	**$ 2,947.00**	**$ 16,644.00**	**$ 10,309.00**
Structural and Non-structural Improvements					
Fireproof Storage Building	$	$ 2,482.71	$ 2,500.00	$	$
TOTAL CAPITAL OUTLAY	**$ 607.09**	**$ 4,261.16**	**$ 5,447.00**	**$ 16,644.00**	**$ 10,309.00**
TOTAL SURVEYOR	**$ 568,330.62**	**$ 409,156.08**	**$ 619,676.71**	**$ 636,245.12**	**$ 624,910.12**

Regional Planning Commission

REGIONAL PLANNING

APPROPRIATIONS $59,609.28

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A B C		
5 Members Regional Planning Commission, per meeting			$ 10.00 $ 10.00 $ 10.00		$ 1,636.20
1 Director, who shall also hold the position of Director, Building Inspection Department, per annum			4,800 4,800 4,800		4,123.20
1 Chief Engineer, who shall also hold the position of Asst. Director, Building Inspection Department, without compensation.					
1 Research Engineer			225 235 250		2,727.00
1 Highway Engineer			225 235 250		2,727.00
1 Subdivision Engineer			200 210 220		2,181.60
1 Zoning Engineer			260 280 300		3,092.40
1 Landscape Architect			225 235 250		2,727.00
1 Staff Artist			225 235 250		2,727.00
10 Planning Draftsmen			175 180 190		20,561.64
1 Stenographic Secretary, Grade IV, who shall also serve the Director, Building Inspection Department			175 180 185		2,018.04
2 Stenographers, Grade II			130 135 140		2,999.76
2 Stenographers, Grade I			115 120 125		2,563.44
TOTAL SALARIES AND WAGES	$ 74,545.11	$ 85,505.88	$ 132,284.88	$ 51,447.84	$ 50,084.28
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,362.33	$ 1,193.76	$ 2,500.00	$ 1,500.00	$ 1,000.00
Auto Mileage Allowance	4,822.94	5,984.64	9,250.00	2,000.00	1,750.00
Electricity		41.20	60.00		
Food and Lodging		383.00	800.00		
Gas		22.25	60.00		
Lettering and Signs		40.00	50.00	50.00	10.00
Miscellaneous Services, N.O.C.	201.58	324.69	900.00	200.00	150.00
Photo and Blue Printing Service	1,420.29	572.65	1,100.00	1,500.00	1,200.00
Postage	753.15	519.36	800.00	1,000.00	700.00
Printing and Other Reproductive Services	135.17		175.00	200.00	150.00
Printing, Engraving and Binding, N.O.C.		180.05	400.00	200.00	150.00
Publication of Pamphlets and Books		98.66	250.00	1,800.00	1,500.00
Repairs and Maintenance, Tools, Devices and Equipment	19.22	57.56	60.00	150.00	100.00
Telegraph	11.75	112.83	115.00	50.00	25.00

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telephone	$ 366.64	$ 743.49	$ 900.00	$	$
Transportation		637.25	765.00		
Water		19.80	30.00		
Supplies					
Drafting Supplies	653.16	357.43	600.00	1,000.00	600.00
Minor Lighting Devices		2.28	5.00	100.00	50.00
Newspapers, Periodicals and Directories	121.43	21.02	25.00	100.00	25.00
Office Supplies, N.O.C.	308.04	249.43	550.00	850.00	500.00
Photo and Blue Printing Supplies	73.49	2.87	75.00	150.00	100.00
Record Books, Papers, Forms and Covers	805.41	692.12	1,000.00	750.00	750.00
Writing Supplies	205.04	88.89	125.00	500.00	250.00
Contributions, Awards and Fixed Obligations					
Membership Dues	20.00	20.00	30.00	25.00	25.00
Rent of Offices	158.34	1,089.83	2,000.00		
TOTAL MAINTENANCE AND OPERATION	**$ 11,437.98**	**$ 13,455.06**	**$ 22,625.00**	**$ 12,125.00**	**$ 9,035.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 29.42	$	$ 30.00	$ 50.00	$ 40.00
Furniture and Furnishings	248.29	129.94	175.00	625.00	325.00
Draft. Table Cabinet $ 30.00					
Blackboard 5.00					
Desks (2) 50.00					
Tables (2) 40.00					
Legal and Letter Files; Kardex Files and Map Files 500.00					
Office Equipment Other Than Furniture				375.00	125.00
Typewriters $375.00					
Measuring and Observing Equipment	23.91			50.00	
Miscellaneous, N.O.C. $ 50.00					
Motor Vehicles		1,429.62	1,430.00	800.00	
TOTAL CAPITAL OUTLAY	**$ 301.62**	**$ 1,559.56**	**$ 1,635.00**	**$ 1,900.00**	**$ 490.00**
TOTAL REGIONAL PLANNING COMMISSION	**$ 86,284.71**	**$ 100,520.50**	**$ 156,544.88**	**$ 65,472.84**	**$ 59,609.28**

Building Inspection Department

INSPECTION OF BUILDING CONSTRUCTION

APPROPRIATIONS $103,690.48

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
1 Director, who shall also hold the position of Director of the Regional Planning Commission, without compensation.					
1 Asst. Director, who shall also hold the position of Chief Engineer of the Regional Planning Commission			$ 330 $ 340 $ 350		$ 3,607.80
1 Stenographic Secretary, Grade IV, who shall also serve the Director of the Regional Planning Commission, without compensation.					
1 Building Inspector			250 260 275		2,727.00
1 Electrical Inspector			250 260 275		2,727.00
1 Plumbing Inspector			250 250 250		2,727.00
8 District Inspectors			200 210 225		17,452.80
2 Structural Engineers			180 190 195		3,926.88
5 Deputies Inspector			180 190 195		9,817.20
8 Deputies Inspector			180 180 180		15,707.52
2 Plan Checkers			180 180 180		3,926.88
1 Chief Clerk			165 170 175		1,799.88
8 Engineering Clerks			145 150 155		12,653.76
1 Bookkeeper			145 150 155		1,581.72
3 Stenographers, Grade I			115 120 125		3,763.44
2 Messengers with Motorcycles			100 105 110		2,181.60
TOTAL SALARIES AND WAGES	$	$	$	$ 95,745.60	$ 84,600.48
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$	$ 2,000.00	$ 1,500.00
Auto Mileage Allowance				9,000.00	9,000.00
Electricity				100.00	100.00
Food and Lodging				200.00	200.00
Gas				100.00	100.00
Lettering and Signs				200.00	200.00
Miscellaneous Services, N.O.C.				500.00	250.00
Photo and Blue Printing Service				100.00	100.00
Postage				500.00	500.00
Printing and Other Reproduction Services				75.00	75.00
Printing, Engraving and Binding, N.O.C.				200.00	200.00

BUILDING INSPECTION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Publication of Pamphlets and Books	$	$	$	$ 200.00	$ 200.00
Repairs and Maintenance, Tools, Devices and Equipment				50.00	50.00
Telegraph				25.00	25.00
Telephone				960.00	960.00
Water				50.00	50.00
Supplies					
Drafting Supplies				65.00	65.00
Inspection and Regulation Supplies				200.00	200.00
Minor Lighting Devices				50.00	50.00
Newspapers, Periodicals and Directories				100.00	100.00
Office Supplies, N.O.C.				250.00	250.00
Photo and Blue Printing Supplies				50.00	50.00
Record Books, Papers, Forms and Covers				750.00	750.00
Writing Supplies				75.00	75.00
Contributions, Awards and Fixed Obligations					
Membership Dues				25.00	25.00
Rent of Offices				2,400.00	2,400.00
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 18,225.00	$ 17,475.00
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 60.00	$ 60.00
Furniture and Furnishings				1,435.00	1,375.00
Tables $ 20.00					
Desk 25.00					
Cabinets 1,375.00					
Chair 15.00					
Office Equipment Other Than Furniture				375.00	180.00
Typewriters $ 375.00					
Motor Vehicles				800.00	
TOTAL CAPITAL OUTLAY	$	$	$	$ 2,670.00	$ 1,615.00
TOTAL BUILDING INSPECTION DEPARTMENT	$	$	$	$ 116,640.60	$ 103,690.48

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATIONS $712,499.80

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			**A** **B**	**C**	
1 Registrar of Voters..per annum			$6,000 $6,000	$6,000	$ 5,154.00
1 Secretary			175 180	185	1,908.96
1 Deputy and Draftsman			200 210	220	2,399.76
3 Division Clerks			180 190	200	6,544.80
1 Sr. Precincter and Voting Machine Adjuster (Male)			180 190	200	2,072.52
2 Sr. Precincters and Asst. Voting Machine Adjusters (Male)			165 170	175	3,654.24
1 Sr. Precincter and Miscellaneous Record Clerk			165 170	175	1,854.36
1 Chief Statistical Clerk			165 170	175	1,908.96
1 Director of Field Deputies			165 170	175	1,908.96
8 Sr. Clerks-Precincters			145 150	155	13,308.24
1 Chief Index Clerk			145 150	155	1,690.80
1 Sr. Clerk (Male)			145 150	155	1,690.80
3 Sr. Clerks			145 150	155	5,072.40
8 Jr. Precincters, Seasonal, per day			4.50 4.50	4.50	6,000.00
253 Deputies, Seasonal, per day			4.50 4.50	4.50	196,000.00
15 Special Deputies for Election Return Centers, per day			4.50 4.50	4.50	5,000.00
30 Typist-Clerks, Grade II, or Calculating Machine Operators, Grade I, Seasonal, per day			4.50 4.50	4.50	10,000.00
Said Registrar shall be allowed one deputy in each election precinct in the County of Los Angeles each year, who shall receive compensation at the rate of ten cents for each person duly registered by him					60,000.00
TOTAL SALARIES AND WAGES	**$ 285,139.57**	**$ 94,588.69**	**$ 166,307.72**	**$ 326,168.80**	**$ 326,168.80**
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$ 131.55	$	$ 25.00	$ 25.00	$ 25.00
Auto Mileage Allowance	140.52	87.32	800.00	800.00	800.00
Binding and Book Repairing	4.91		50.00	50.00	50.00
Cartage	13.97		100.00	100.00	100.00
Express	172.06	58.83	500.00	500.00	500.00
Miscellaneous Services, N.O.C.	180.67	94.27	450.00	250.00	250.00
Photographic and Blue Printing Service	4,260.33	143.82	1,000.00	1,500.00	1,500.00
Postage	3,082.44	164.36	2,500.00	3,600.00	3,600.00
Printing and Other Reproductive Services	95.52	3.00	500.00	500.00	500.00

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Registration of Voters—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	$ 44.89	$ 27.13	$ 50.00	$ 250.00	$ 250.00
Telegraph	16.86		25.00	25.00	25.00
Telephone	46.77	22.76	75.00	75.00	75.00
Transportation, Local			10.00	10.00	10.00
Supplies					
Drafting Supplies			50.00	25.00	25.00
Index to Great Register	68,434.03			80,000.00	80,000.00
Maps, Blue Prints	705.34		1,850.00	1,850.00	1,850.00
Miscellaneous Supplies	52.14	206.51	450.00	460.00	460.00
Newspapers, Periodicals and Directories	43.99	3.00	100.00	80.00	80.00
Office Supplies, N.O.C.	228.76	16.59	275.00	275.00	275.00
Racks and Shelving			350.00	300.00	300.00
Record Books, Papers, Forms and Covers	13,813.26	43.56	9,085.00	7,200.00	7,200.00
Wrapping and Shipping Supplies	23.42		75.00	75.00	75.00
Writing Supplies	296.36	Cr. 6.50	1,025.00	1,000.00	1,000.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			35.00	75.00	75.00
Total Registration of Voters	**$ 91,787.79**	**$ 864.65**	**$ 19,380.00**	**$ 99,025.00**	**$ 99,025.00**
Primary Elections					
Services Other Than Personal					
Advertising and Publishing of Notices	$ 1,922.88	$	$	$ 2,500.00	$ 2,500.00
Auto Services	207.02			300.00	300.00
Auto Mileage Allowance	306.40			500.00	500.00
Binding and Book Repairing				6.00	6.00
Cartage	6,033.04			10,000.00	10,000.00
Express	84.79			10.00	10.00
Freight	304.34			500.00	500.00
Food and Lodging	4.25			10.00	10.00
Miscellaneous Services, N.O.C.	29.87			100.00	100.00
Postage	26,590.34			33,000.00	33,000.00
Repairs and Maintenance, Tools, Devices and Equipment	19.08			150.00	150.00
Telegrams				10.00	10.00
Transportation, N.O.C.				10.00	10.00
Supplies					
Ballot Paper	12,080.19			13,000.00	13,000.00
Lighting Supplies for Polls				50.00	50.00
Miscellaneous Supplies, N.O.C.	165.14			150.00	150.00
Office Supplies, N.O.C.	197.14			150.00	150.00
Operating Supplies, N.O.C.	289.11			2,000.00	2,000.00
Record Books, Papers, Forms and Covers	43,017.55			59,500.00	59,500.00
Wrapping and Shipping Supplies	154.37			200.00	200.00

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Primary Elections—Continued					
Supplies—Continued					
Writing Suplies	$ 605.23	$	$	$ 1,200.00	$ 1,200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	137.00			150.00	150.00
Total Primary Elections	**$ 92,147.74**	**$**	**$**	**$ 123,496.00**	**$ 123,496.00**
Special Elections					
Services Other Than Personal					
Advertising	$ 1,095.50	$ 1,216.37	$ 1,217.00	$ 100.00	$ 100.00
Auto Mileage		145.28	150.00	10.00	10.00
Auto Service	512.34	145.28	150.00	50.00	50.00
Cartage	4,281.53	4,028.49	4,500.00	200.00	200.00
Express	1.42	1.01	50.00	100.00	100.00
Postage	15,905.09	12,849.73	13,600.00	1,000.00	1,000.00
Miscellaneous Services, N.O.C.	56.22	110.51	111.00	10.00	10.00
Supplies					
Miscellaneous Supplies, N.O.C.	16,708.18	10,086.10	11,015.00	900.00	900.00
Total Special Elections	**$ 38,560.28**	**$ 28,582.77**	**$ 30,793.00**	**$ 2,370.00**	**$ 2,370.00**
General Election					
Services Other Than Personal					
Advertising and Publication of Notices	$ 1,386.62	$	$	$ 1,500.00	$ 1,500.00
Auto Service	253.35			300.00	300.00
Auto Mileage Allowance	500.84			550.00	550.00
Binding and Book Repairing				10.00	10.00
Cartage	5,174.91			13,000.00	13,000.00
Express	1.93			25.00	25.00
Freight	751.40			800.00	800.00
Food and Lodging	4.30			25.00	25.00
Miscellaneous Services, N.O.C.	47.42			100.00	100.00
Postage	33,013.62			37,850.00	37,850.00
Repairs and Maintenance, Tools, Devices and Equipment				1,000.00	1,000.00
Telegrams				10.00	10.00
Transportation, Local				10.00	10.00
Supplies					
Ballot Paper	24,751.49			26,000.00	26,000.00
Lighting Supplies for Polls				50.00	50.00
Miscellaneous Supplies, N.O.C.	265.12			250.00	250.00
Office Supplies, N.O.C.	159.08			150.00	150.00
Operating Supplies, N.O.C.	449.08			2,000.00	2,000.00
Record Books, Papers, Forms and Covers	47,134.57			58,350.00	58,350.00
Wrapping and Shipping Supplies	10.49			200.00	200.00
Writing Supplies	664.33			1,200.00	1,200.00

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
General Election—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$ 38.00	$	$	$ 150.00	$ 150.00
Storage	10.00			10.00	10.00
Total General Election	**$ 114,616.55**	**$**	**$**	**$ 143,540.00**	**$ 143,540.00**
TOTAL MAINTENANCE AND OPERATION	**$ 337,112.36**	**$ 29,447.42**	**$ 50,173.00**	**$ 368,431.00**	**$ 368,431.00**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 1,510.80	$ 405.78	$ 1,135.00	$ 1,150.00	$ 1,150.00
Filing Cases $ 1,000.00					
Typist Tables 150.00					
Land Vehicles				50.00	50.00
Hand Trucks $ 50.00					
Non-Structural Enclosures and Containers	18,337.89			16,250.00	16,250.00
Ballot Boxes $ 3,250.00					
Single Booths 13,000.00					
Office Equipment Other Than Furniture	190.35	35.88	442.00	450.00	450.00
Line-a-times $ 75.00					
Typewriters 375.00					
Total Equipment	**$ 20,039.04**	**$ 441.66**	**$ 1,577.00**	**$ 17,900.00**	**$ 17,900.00**
Structural and Non-structural Improvements					
Warehouse Addition	$ 7,317.80	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 27,356.84**	**$ 441.66**	**$ 1,577.00**	**$ 17,900.00**	**$ 17,900.00**
TOTAL REGISTRAR OF VOTERS	**$ 649,608.77**	**$ 124,477.77**	**$ 218,057.72**	**$ 712,499.80**	**$ 712,499.80**

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

APPROPRIATIONS $432,070.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES			Rate of Pay		
Title of Position		**A**	**B**	**C**	
Primary Election					
Canvassing Clerks, per day		$ 4.50	$ 4.50	$ 4.50	$ 6,000.00
Reprecincting and Selection of Election Officers — Clerks, per diem		4.50	4.50	4.50	3,000.00
General Election					
Canvassing Clerks, per diem		4.50	4.50	4.50	3,000.00
Reprecincting and Selection of Election Officers — Clerks, per diem		4.50	4.50	4.50	3,000.00
TOTAL SALARIES AND WAGES	**$ 23,364.68**	**$ 4,348.08**	**$ 4,348.08**	**$ 15,000.00**	**$ 15,000.00**
MAINTENANCE AND OPERATION					
Holding General, Primary and Special Elections					
Compensation of Election Officers					
General Elections	$ 211,740.00	$	$	$ 172,800.00	$ 172,800.00
Primary Elections	211,640.00			172,800.00	172,800.00
Special Elections	32,274.50			250.00	250.00
Total Compensation of Election Officers	**$ 455,654.50**	**$**	**$**	**$ 345,850.00**	**$ 345,850.00**
General Elections—Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$ 651.40	$	$	$ 2,000.00	$ 2,000.00
Binding				15.00	15.00
Express	7.20			10.00	10.00
Janitor Service	1,122.00			1,200.00	1,200.00
Miscellaneous Services, N.O.C.	54.64			55.00	55.00
Postage				150.00	150.00
Supplies					
Office Supplies, N.O.C.	41.91			75.00	75.00
Record Books, Papers, Forms and Covers	1,602.99			2,500.00	2,500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	65.50			75.00	75.00
Rent of Polling Places	31,278.00			28,800.00	28,800.00
Total General Elections—Conducting	**$ 34,823.64**	**$**	**$**	**$ 34,880.00**	**$ 34,880.00**

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Holding General, Primary and Special Elections—Continued					
Primary Elections—Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$ 387.60	$	$	$ 2,000.00	$ 2,000.00
Binding				15.00	15.00
Janitor Services	1,111.70			1,200.00	1,200.00
Postage				150.00	150.00
Miscellaneous Services, N.O.C.	17.19			50.00	50.00
Supplies					
Office Supplies, N.O.C.	2,592.19			75.00	75.00
Writing Supplies	20.86			25.00	25.00
Record Books, Papers, Forms and Covers				3,250.00	3,250.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	71.00			75.00	75.00
Rent of Polling Places	31,202.00			28,800.00	28,800.00
Total Primary Elections—Conducting	**$ 35,402.54**	**$**	**$**	**$ 35,640.00**	**$ 35,640.00**
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 1,039.46	$ 1,512.66	$ 1,513.00	$ 500.00	$ 500.00
Supplies					
Miscellaneous Supplies, N.O.C.	553.91	231.85	232.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	15,618.50	15,750.50	15,751.00	150.00	150.00
Total Special Elections—Conducting	**$ 17,211.87**	**$ 17,495.01**	**$ 17,496.00**	**$ 700.00**	**$ 700.00**
TOTAL MAINTENANCE AND OPERATION	**$ 543,092.55**	**$ 17,495.01**	**$ 17,496.00**	**$ 417,070.00**	**$ 417,070.00**
TOTAL ELECTION EXPENSE—SUPERVISORS	**$ 566,457.23**	**$ 21,843.09**	**$ 21,844.08**	**$ 432,070.00**	**$ 432,070.00**

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $98,930.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
5 Judges ..... per Annum		$7,500	$7,500	$7,500	$ 32,500.00
Extra Compensation for Outside Judges					6,000.00
1 Clerk		350	350	350	4,200.00
1 Chief Deputy Clerk		275	275	275	3,300.00
1 Cashier-Bookkeeper		250	250	250	3,000.00
5 Deputy Court Clerks		225	225	225	13,500.00
1 Chief Clerk, Civil Department		250	250	250	3,000.00
1 Chief Clerk, Criminal Department		250	250	250	3,000.00
8 Deputy Clerks		200	200	200	7,200.00
1 Deputy Judgment Clerk		200	200	200	
1 Stenographic Secretary		175	175	175	2,100.00
2 Stenographers		135	135	135	1,620.00
1 Typist-Clerk		125	125	125	
2 File Index Clerks		125	125	125	1,500.00
TOTAL SALARIES AND WAGES	$ 89,881.19	$ 55,471.33	$ 87,587.00	$ 106,940.00	$ 80,920.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 48.00	$ 21.00	$ 39.00	$ 50.00	$ 50.00
Jury Fees	5,928.00	3,585.00	5,575.00	5,775.00	5,775.00
Miscellaneous Services, N.O.C.	3.00	11.72	17.00	25.00	25.00
Reporting and Transcribing	7,615.41	4,823.52	7,900.00	8,000.00	8,000.00
Witness Fees and Expense	700.55	171.22	275.00	300.00	300.00
Services Other Than Personal					
Cartage	21.15	9.90	25.00	25.00	25.00
Express				10.00	
Freight				10.00	
Jury Mileage	277.95	224.85	225.00	225.00	225.00
Jurors' Transportation, Meals and Lodging	279.00	92.05	150.00	200.00	200.00
Postage	272.19	182.00	262.00	350.00	350.00
Repairs and Maintenance, Tools, Devices and Equipment	123.62	3.30	50.00	75.00	75.00
Telegraph				25.00	25.00
Transportation	10.00		10.00	10.00	10.00
Supplies					
Cleaning and Caretaking	90.49	51.10	190.00	200.00	
Ice			80.00	50.00	50.00
Office Supplies, N.O.C.	285.42	265.73	350.00	400.00	400.00
Miscellaneous Supplies, N.O.C.	6.75	116.14	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	905.67	469.79	800.00	1,500.00	1,500.00
Writing Supplies	55.67	27.29	40.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 16,622.87	$ 10,054.61	$ 16,138.00	$ 17,430.00	$ 17,210.00

MUNICIPAL COURT, CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Books	$ 407.91	$ 158.80	$ 400.00	$ 800.00	$ 400.00
Furniture and Furnishings	122.45	122.00	122.00	1,000.00	400.00
Filing Cabinets $1,000.00					
Office Equipment Other Than Furniture			30.00	200.00	
Typewriters $ 200.00					
TOTAL CAPITAL OUTLAY	$ 530.36	$ 280.80	$ 552.00	$ 2,000.00	$ 800.00
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	$ 107,034.42	$ 65,806.74	$ 104,277.00	$ 126,370.00	$ 98,930.00

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $632,975.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position			A B C		
30 Judges.....per Annum			$7,500 $7,500 $7,500		$ 195,000.00
1 Clerk			500 500 500		5,400.00
1 Referee			325 325 325		3,900.00
1 Chief Deputy			400 400 400		4,800.00
1 Chief Clerk, Traffic Department			325 325 325		3,900.00
1 Chief Clerk, Civil Department			325 325 325		3,900.00
1 Chief Clerk, Criminal Department			325 325 325		3,900.00
3 Deputy Clerks			250 250 250		9,000.00
1 Deputy Clerk			275 275 275		3,300.00
1 Secretary, Presiding Judge			325 325 325		3,900.00
38 Deputy Clerks			225 225 225		102,600.00
20 Deputy Clerks			175 175 175		42,000.00
8 Deputy Clerks			160 160 160		15,360.00
36 Deputy Clerks			150 150 150		55,800.00
32 Deputy Clerks			130 130 130		45,240.00
4 Deputy Clerks			125 125 125		6,000.00
TOTAL SALARIES AND WAGES	$ 565,695.66	$ 328,837.82	$ 495,720.00	$ 517,680.00	$ 504,000.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 264.00	$ 183.00	$ 300.00	$ 300.00	$ 300.00
Jury Fees	54,642.00	24,975.00	40,000.00	40,000.00	40,000.00
Miscellaneous Services, N.O.C.			50.00	50.00	50.00
Reporting and Transcribing	59,868.22	40,476.88	60,000.00	60,000.00	60,000.00
Witness Fees and Expense	2,966.47	1,610.21	2,500.00	2,500.00	2,500.00
Services Other Than Personal					
Electricity	15.60				
Gas	13.97	4.29	5.00		
Inspection and Regulation Service	245.43	156.73	225.00	200.00	200.00
Jury Mileage	4,430.25	1,829.55	3,000.00	3,000.00	3,000.00
Jurors' Transportation, Meals and Lodging	511.25	170.75	500.00	500.00	500.00
Lettering and Signs	282.73	65.52	150.00	150.00	150.00
Minor Installations and Changes	344.76	168.43	250.00	250.00	250.00
Miscellaneous Services, N.O.C.	15.19	131.15	150.00	150.00	150.00
Postage	2,032.00	1,310.00	2,500.00	2,500.00	2,500.00
Repairs and Maintenance, Tools, Devices and Equipment	1,028.47	388.39	500.00	500.00	500.00
Telephone	230.58	105.90	250.00	250.00	250.00
Transportation, Local		3.50	25.00	25.00	25.00

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies					
Calendars, Directories and Periodicals	$ 1,722.07	$ 1,517.60	$ 2000.00	$ 2,000.00	$ 2,000.00
Miscellaneous Supplies, N.O.C.	148.43	281.55	350.00	300.00	300.00
Office Supplies, N.O.C.	775.08	829.18	1,200.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	5,170.89	4,438.58	8,000.00	8,000.00	8,000.00
Writing Supplies	302.54	212.46	250.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	**$ 135,009.93**	**$ 78,858.67**	**$ 122,205.00**	**$ 122,075.00**	**$ 122,075.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 3,902.99	$ 2,342.15	$ 3,000.00	$ 3,000.00	$ 3,000.00
Furniture and Furnishings	4,739.38	4,210.99	4,300.00	3,300.00	3,300.00
Book Cases and Fil. Cab. $2,100.00					
Desks 200.00					
Floor Covering 350.00					
Furniture and Furn, N.O.C. 500.00					
Shelving 150.00					
Heat, Cold and Mechanical Power, Transmission Equipment	68.60	64.55	100.00	100.00	100.00
Electric Fans $ 100.00					
Non-structural Enclosures and Containers	350.00				
Office Equip. Other Than Furniture	238.40	1,276.62	1,300.00	500.00	500.00
Typewriters $ 300.00					
Other Off. Equip. 200.00					
TOTAL CAPITAL OUTLAY	**$ 9,299.37**	**$ 7,894.31**	**$ 8,700.00**	**$ 6,900.00**	**$ 6,900.00**
TOTAL MUNICIPAL COURT, CITY OF LOS ANGELES	**$ 710,004.96**	**$ 415,590.80**	**$ 626,625.00**	**$ 646,655.00**	**$ 632,975.00**

Justice Courts

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $191,303.68

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Justice of the Peace, Alamitos Twp...			$ 15 / $ 15 / $ 15		$ 180.00
1 Justice of the Peace, Antelope Twp...			125 / 125 / 125		1,500.00
1 Justice of the Peace, Arnaz Twp.....			15 / 15 / 15		180.00
1 Justice of the Peace, Azusa Twp.....			140 / 140 / 140		1,680.00
1 Justice of the Peace, Belvedere Twp.			350 / 350 / 350		4,200.00
1 Justice of the Peace, Beverly Hills Twp.			350 / 350 / 350		4,200.00
1 Justice of the Peace, Bixby Twp.....			15 / 15 / 15		180.00
1 Justice of the Peace, Burbank Twp...			150 / 150 / 150		1,800.00
1 Justice of the Peace, Calabasas Twp.			75 / 75 / 75		900.00
1 Justice of the Peace, Catalina Twp.....			75 / 75 / 75		900.00
1 Justice of the Peace, Chavez Twp.....			15 / 15 / 15		180.00
1 Justice of the Peace, Compton Twp...			350 / 350 / 350		4,200.00
1 Justice of the Peace, Covina Twp.....			140 / 140 / 140		1,680.00
1 Justice of the Peace, Dominguez Twp.			15 / 15 / 15		180.00
1 Justice of the Peace, Downey Twp.....			150 / 150 / 150		1,800.00
1 Justice of the Peace, El Monte Twp...			175 / 175 / 175		2,100.00
1 Justice of the Peace, Fairmont Twp...			50 / 50 / 50		600.00
1 Justice of the Peace, Franklin Twp...			15 / 15 / 15		180.00
1 Justice of the Peace, Gardena Twp.....			140 / 140 / 140		1,680.00
2 Justices of the Peace, Glendale Twp...			350 / 350 / 350		6,300.00
1 Justice of the Peace, Inglewood Twp.			350 / 350 / 350		4,200.00
1 Justice of the Peace, La Brea Twp.....			15 / 15 / 15		180.00
1 Justice of the Peace, La Crescenta Twp.			150 / 150 / 150		1,800.00
1 Justice of the Peace, La Rambla Twp.			15 / 15 / 15		180.00
1 Justice of the Peace, Lomita Twp.....			125 / 125 / 125		1,500.00
1 Justice of the Peace, Malibu Twp.....			75 / 75 / 75		900.00
1 Justice of the Peace, Monrovia Twp...			125 / 125 / 125		1,500.00
1 Justice of the Peace, Montebello Twp.			350 / 350 / 350		4,200.00
1 Justice of the Peace, National Home Twp.			15 / 15 / 15		180.00
1 Justice of the Peace, Norwalk Twp...			150 / 150 / 150		1,800.00
2 Justices of the Peace, Pasadena Twp.			350 / 350 / 350		8,400.00
1 Justice of the Peace, Redondo Twp...			150 / 150 / 150		1,800.00
1 Justice of the Peace, Rowland Twp...			100 / 100 / 100		1,200.00
1 Justice of the Peace, San Antonio Twp.			350 / 350 / 350		4,200.00
1 Justice of the Peace, San Dimas Twp.			100 / 100 / 100		1,200.00
1 Justice of the Peace, San Fernando Twp.			125 / 125 / 125		1,500.00
1 Justice of the Peace, San Gabriel Twp.			350 / 350 / 350		4,200.00

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued			Rate of Pay		
Title of Position			**A** **B**	**C**	
1 Justice of the Peace, San Jose Twp...			$ 350 $ 350	$ 350	$ 4,200.00
1 Justice of the Peace, Santa Monica Twp.			350 350	350	4,200.00
1 Justice of the Peace, Signal Hill Twp.			150 150	150	1,800.00
1 Justice of the Peace, Soledad Twp.....			100 100	100	1,200.00
1 Justice of the Peace, South Pasadena Twp.			125 125	125	1,500.00
1 Justice of the Peace, Talamantes Twp.			15 15	15	180.00
1 Justice of the Peace, Universal Twp...			15 15	15	180.00
1 Justice of the Peace, Venice Twp.....			125 125	125	1,500.00
1 Justice of the Peace, Whittier Twp...			165 165	165	1,980.00
1 Justice of the Peace, City of Pasadena			None None	None	
12 Court Clerks.....			150 155	160	20,834.28
For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, Compton, Glendale, Inglewood, Montebello, San Antonio, San Gabriel, San Jose, Santa Monica, two in Pasadena.					
10 Asst. Court Clerks.....			115 120	125 (a)	8,999.40
For Justices of the Peace Courts, one in each of the following townships: Beverly Hills, Inglewood, Montebello, Pasadena, San Jose, Santa Monica, two in Glendale and two in San Antonio.					
19 Court Clerks.....			130 135	140	27,924.60
For Justices of the Peace Courts, Townships of Antelope, Azusa, Burbank, Covina, Downey, El Monte, Gardena, La Crescenta, Lomita, Malibu, Norwalk, Redondo, Signal Hill, Venice and Whittier. Two in Soledad.					
2 Court Clerks.....half time			65 67.50	70	1,418.16
For Justices of the Peace Courts, Townships of Calabasas and Monrovia.					
2 Asst. Court Clerks.....half time			57.50 60	62.50	627.24
For Justices of the Peace Courts, Townships of Belvedere and Compton.					
Compensation for Outside Judges					3,000.00
Janitor Service, as needed.....					6,000.00
(a) Group D—$130-135-140.					
TOTAL SALARIES AND WAGES.....	**$ 161,097.75**	**$ 106,739.19**	**$ 160,476.35**	**$ 165,921.48**	**$ 159,103.68**

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 2,190.00	$ 1,115.50	$ 1,400.00	$ 1,500.00	$ 1,500.00
Jury Fees	2,814.00	2,280.00	3,000.00	3,000.00	3,000.00
Reporting and Transcribing	22,423.34	13,482.62	17,000.00	20,000.00	20,000.00
Witness Fees and Expense	592.68	115.98	150.00	150.00	150.00
Expert Services	5.00				
Services Other Than Personal					
Cartage	131.58	41.47	50.00	50.00	50.00
Jury Mileage	372.30	337.65	400.00	400.00	400.00
Miscellaneous Services, N.O.C.	367.62	81.58	100.00	100.00	100.00
Postage	488.00	425.20	500.00	500.00	500.00
Repairs to Equipment	270.43	47.22	50.00	50.00	50.00
Telephone	2,715.69	1,881.10	2,400.00	2,400.00	2,400.00
Maintenance of Offices in Health Center Buildings	1,035.13	789.33	1,000.00	1,000.00	1,000.00
Supplies					
Office Supplies, N.O.C.	1,665.51	1,370.83	1,700.00	1,700.00	1,700.00
Record Books, Papers, Forms and Covers	828.52	976.16	1,200.00	1,200.00	1,200.00
TOTAL MAINTENANCE AND OPERATION	**$ 35,899.80**	**$ 22,944.64**	**$ 28,950.00**	**$ 32,050.00**	**$ 32,050.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 238.59	$	$ 400.00	$	$
Cleaning and Caretaking	29.75	34.85	50.00		
Furniture and Furnishings	8,842.84	4,325.37	5,200.00		
Office Equipment Other Than Furniture	258.45	99.93	150.00	150.00	150.00
Office Equipment, N.O.C. $150.00					
TOTAL CAPITAL OUTLAY	**$ 9,369.63**	**$ 4,460.15**	**$ 5,800.00**	**$ 150.00**	**$ 150.00**
TOTAL JUSTICE COURTS	**$ 206,367.18**	**$ 134,143.98**	**$ 195,226.35**	**$ 198,121.48**	**$ 191,303.68**

Superior Court

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $766,290.64

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
50 Superior Court Judges at $10,000 per annum of which Los Angeles County pays $6,000 and the State of California $4,000		$10,000	$10,000	$10,000	$ 250,000.00
Extra Compensation for Outside Judges					20,000.00
1 Secretary Superior Court and Jury Commissioner		600	600	600	7,200.00
1 Asst. Secretary Superior Court and Jury Commissioner		300	300	300	3,600.00
1 Asst. Secretary Superior Court and Jury Commissioner		250	250	250	3,000.00
8 Court Commissioners		400	400	400	25,200.00
2 Stenographic Secretaries		160	160	160	3,840.00
15 Stenographers		140	140	140	25,200.00
2 Asst. Stenographers		125	125	125	3,000.00
2 Messengers		85	85	85	2,040.00
2 Investigators		200	200	200	4,800.00
1 Consulting Psychiatrist, not to exceed $200 per month, per visit		10	10	10	2,400.00
1 Psychopathic Parole Officer		225	235	250	2,727.00
1 First Asst. Psychopathic Parole Officer		190	200	210	2,290.68
3 Asst. Psychopathic Parole Officers		150	160	175	5,454.12
1 Clerk, Grade III		130	135	140	1,472.64
2 Stenographers, Grade I		115	120	125	2,563.44
14 Deputy Psychopathic Probation Officers, who shall serve without compensation.					
1 Referee, Juvenile Court		250	250	250	2,727.00
1 Stenographic Reporter		180	190	200	2,181.60
2 Asst. Stenographic Reporters		160	165	170	3,545.16
1 Typist Clerk, Grade III		130	135	140	1,527.12
1 Secretary		130	135	140	1,418.04
1 Transcriber for Stenographic Reporter		115	120	125	1,254.48
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Court Attendant		110	110	110	1,199.88
TOTAL SALARIES AND WAGES	$ 444,566.32	$ 256,632.55	$ 282,630.90	$ 408,466.28	$ 379,895.64

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$ 50.00	$ 100.00	$ 100.00	$ 100.00
Jury Fees	140,093.65	72,156.00	125,000.00	125,000.00	125,000.00
Medical Examinations	17,422.50	7,345.00	17,000.00	17,000.00	17,000.00
Reporting and Transcribing	141,974.10	83,462.18	125,500.00	150,000.00	142,890.00
Witness Fees and Expense	14,097.86	7,531.63	15,000.00	15,000.00	15,000.00
Services Other Than Personal					
Auto Hire	1,069.15	627.55	1,500.00	1,500.00	1,500.00
Express	2.93	1.89	10.00	10.00	10.00
Investigators' Expense—Domestic Relations Court	442.18	275.11	560.00	560.00	560.00
Food and Lodging—Judges		39.40	100.00	200.00	200.00
Jury Mileage	29,379.30	10,860.15	18,000.00	18,000.00	18,000.00
Jurors' Transportation, Meals and Lodgings	12,732.13	8,287.63	15,000.00	15,000.00	15,000.00
Miscellaneous Services, N.O.C.	1,774.00	856.51	1,286.00	1,286.00	1,286.00
Outside Judges' Expense	18,038.71	3,431.29	9,510.00	20,925.00	20,925.00
Postage	1,087.65	638.78	1,000.00	1,000.00	1,000.00
Repairs and Maintenance, Tools, Devices and Equipment	1,046.53	1,278.52	3,000.00	3,000.00	3,000.00
Telegraph and Teletype	53.55	10.29	75.00	75.00	75.00
Telephone	523.91	167.01	300.00	300.00	300.00
Auto Mileage and Parking (Judges)		191.68	450.00	625.00	625.00
Transportation, Local		5.00	10.00	10.00	10.00
Supplies					
Calendars, Directories and Periodicals	3,637.05	1,503.08	3,700.00	3,700.00	3,700.00
Linoleum		430.96	431.00		
Office Supplies, N.O.C.	1,169.10	451.40	1,200.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	2,342.47	900.77	3,300.00	3,300.00	3,300.00
Writing Supplies	370.97	220.86	384.00	384.00	384.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	42.35	65.10	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	**$ 387,300.09**	**$ 200,787.79**	**$ 342,516.00**	**$ 378,275.00**	**$ 371,165.00**

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Books	$ 9,654.42	$ 2,028.09	$ 12,000.00	$ 12,000.00	$ 12,000.00
Furniture and Furnishings	1,601.51	2,100.14	3,400.00	24,230.00	2,191.00
Blackboards $ 225.00					
Book Cases 3,795.00					
Cabinets 400.00					
Carpets 2,900.00					
Chairs 12,033.00					
Costumers 180.00					
Couches 1,010.00					
Desks 1,810.00					
Linoleum 608.00					
Tables 1,269.00					
Non-Structural Enclosures and Containers				2,990.00	
Benches $ 1,500.00					
Jury Boxes 875.00					
Rails 465.00					
Witness Boxes 150.00					
Office Equipment Other Than Furniture	1,011.26	6.66	764.00	764.00	764.00
Clocks $ 100.00					
Flags and Standards 24.00					
Typewriters 510.00					
Water Coolers 130.00					
Heat, Cold and Mechanical Power Transmission Equipment	489.39	59.97	446.00	500.00	200.00
Electric Fans and Stoves $500.00					
Picture Taking and Exhibiting Equipment	34.00	37.00	37.00	75.00	75.00
X-Ray Illuminators $ 75.00					
TOTAL CAPITAL OUTLAY	$ 12,790.58	$ 4,231.86	$ 16,647.00	$ 40,559.00	$ 15,230.00
TOTAL SUPERIOR COURT	$ 844,656.99	$ 461,652.20	$ 641,793.90	$ 827,300.28	$ 766,290.64

Grand Jury

SPECIAL INVESTIGATIONS

APPROPRIATIONS $29,320.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees and Mileage	$ 10,119.34	$ 6,719.73	$ 7,000.00	$ 10,000.00	$ 10,000.00
Miscellaneous Services, N.O.C.		6.95	7.00	250.00	250.00
Reporting and Transcribing	10,404.14		500.00	11,000.00	5,000.00
Witness Fees and Expense		403.30	500.00	800.00	800.00
Services Other Than Personal					
Auto Service	843.23	1,144.75	1,350.00	800.00	800.00
Expense, N.O.C.	1,098.10		150.00	500.00	500.00
Postage	6.50	23.00	40.00	100.00	100.00
Telegraph and Telephone		8.50	20.00	200.00	200.00
Transportation, N.O.C.				500.00	500.00
Supplies					
Handwriting Supplies				50.00	50.00
Miscellaneous, N.O.C.		152.10	175.00	60.00	60.00
Other Office Supplies				80.00	80.00
Record Books, Papers, Forms and Covers				360.00	360.00
Auditing					
Personal Services Other Than Employees					
Auditing County Departments	28,000.00	22,500.00	22,500.00	10,000.00	10,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 50,471.31**	**$ 30,958.33**	**$ 32,242.00**	**$ 34,700.00**	**$ 28,700.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 8.33	$	$ 10.00	$	$
Furniture and Furnishings	200.00	96.38	200.00	485.00	485.00
Tables $ 90.00					
Chairs 200.00					
Filing Cabinets 150.00					
Kardex 45.00					
Heat, Cold and Mechanical Power Transmission Equipment				45.00	45.00
Ventilating Fan $ 45.00					
Office Equipment Other Than Furniture				90.00	90.00
Typewriter $ 90.00					
TOTAL CAPITAL OUTLAY	**$ 208.33**	**$ 96.38**	**$ 210.00**	**$ 620.00**	**$ 620.00**
TOTAL GRAND JURY	**$ 50,679.64**	**$ 31,054.71**	**$ 32,452.00**	**$ 35,320.00**	**$ 29,320.00**

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS $432,819.12

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 County Clerk .....per annum		$ 7,200	$ 7,200	$ 7,200	$ 5,824.80
1 Chief Clerk, Civil Division and Chief Deputy.....		275	300	325	3,350.16
1 Chief Clerk, Probate Division....		275	300	325	3,350.16
1 Chief Clerk, Accounting Division		225	250	275	2,999.76
1 Chief Clerk, Criminal Division....		225	235	250	2,454.36
1 Chief Clerk, Appellate Division..		225	225	225	2,454.36
1 Head Judgment Clerk		200	210	225	2,454.36
1 Head Probate Decree Clerk		200	210	225	2,454.36
1 Chief Marriage License Clerk.....		175	180	190	2,072.52
1 Head Civil Clerk.....		175	180	190	1,908.96
1 Chief Corporation Clerk.....		165	175	185	1,908.96
1 Head Criminal Clerk.....		165	175	185	1,614.36
1 Chief Clerk, Long Beach Division		250	250	250	2,727.00
1 Probate Clerk		165	170	175	1,908.96
1 Probate Decree Clerk.....		165	170	175	1,908.96
1 Head Index Clerk.....		165	170	175	1,908.96
1 Judgment Clerk		165	170	175	1,799.88
1 Default Judgment Clerk.....		165	170	175	1,799.88
1 Chief Clerk, Psychopathic Division		225	225	225	2,454.36
1 Sr. Clerk.....		145	150	155	1,690.80
1 Divorce Clerk.....		165	170	175	1,854.36
52 Court Clerks.....		225	225	225	122,675.74
1 Asst. Cashier and Bookkeeper....		165	170	175	
1 Transcript Overseer		175	180	185	2,018.04
2 Stenographic Secretaries, Grade III		150	160	170	3,708.72
3 Calendar Clerks.....		155	160	165	5,399.64
1 Deputy Clerk (Pasadena).....		155	160	165	1,690.80
1 Audit Clerk		155	160	165	1,799.88
1 Floorwoman		155	160	165	1,799.88
1 Judgment Clerk.....		155	160	165	1,799.88
1 Probate Transcript Overseer.....		150	155	160	1,745.28
1 Minute and Order Clerk (Criminal)		160	165	170	1,854.36
1 Minute and Order Clerk (Civil)..		150	155	160	1,745.28
1 Minute and Order Clerk (Juvenile)		140	145	150 (a)	1,745.28
3 Asst. Judgment Clerks.....		145	150	155	4,799.64
1 Civil Clerk		165	170	175	1,799.88
3 File Clerks		145	150	155	4,854.24
5 Asst. Probate Decree Clerks.....		145	150	155	8,399.40
1 Divorce Calendar Clerk.....		145	150	155	1,690.80
13 Entry Clerks		145	150	155	21,489.48

COUNTY CLERK—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Corporation Clerk		$ 150	$ 155	$ 160	$ 1,636.20
1 Marriage License Clerk		145	150	155	1,690.80
12 Clerks (Male), Grade III		130	135	140	17,016.48
3 Clerks (Female), Grade III		130	135	140	4,472.40
31 Typist-Clerks, Grade III		130	135	140	43,468.80
1 Stenographic Secretary, Grade I		140	145	150	1,636.20
7 Clerks (Male), Grade II		115	120	125	7,535.94
5 Clerks (Male), Grade I		100	105	110	5,454.00
36 Typist-Clerks, Grade II		115	120	125 (b)	43,633.08
16 Typist-Clerks, Grade I		100	105	110	10,908.00
15 Messengers (Male)		75	80	85	12,326.88
1 Additional Court Clerk for each extra session Court, when needed		225	225	225	
1 Interpreter's Clerk		145	150	155	1,581.72
5 Interpreters		165	170	175 (c)	9,708.24
1 Interpreter, Night Court		165	170	175	1,799.88
6 Interpreters, as needed, per day		6.00	6.00	6.00	6,500.00
1300 Deputies, who shall serve without compensation.					
(a) Group D—$150-155-160, as case may be.					
(b) Group D—$130-135-140, as case may be.					
(c) Group D—$180-190-200, as case may be.					
TOTAL SALARIES AND WAGES	**$ 435,490.28**	**$ 278,309.36**	**$ 420,308.37**	**$ 419,226.68**	**$ 411,285.12**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 442.58	$ 331.87	$ 650.00	$ 500.00	$ 500.00
Cartage	2.71		2.00	3.00	3.00
Express	73.65	19.57	45.00	50.00	50.00
Miscellaneous Services, N.O.C.	837.49	25.03	70.00	80.00	80.00
Postage	2,560.74	963.81	2,000.00	1,800.00	1,800.00
Printing and Other Reproductive Services	181.33	6.00	100.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	992.62	589.84	1,250.00	1,400.00	1,400.00
Telegraph	4.34	4.56	8.00	5.00	5.00
Transportation, Local	422.30	242.00	455.00	450.00	450.00
Auto Service		11.00	18.00	15.00	15.00
Auto Mileage			40.00	100.00	100.00
Meals and Lodging			30.00	30.00	30.00
Supplies					
Office Supplies, N.O.C.	1,396.43	888.32	1,400.00	1,450.00	1,450.00
Record Books, Papers, Forms and Covers	12,569.71	5,690.56	11,000.00	11,000.00	11,000.00

COUNTY CLERK—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Writing Supplies	$ 1,234.05	$ 593.94	$ 1,100.00	$ 1,150.00	$ 1,150.00
Contributions, Awards and Fixed Obligations					
Rent		11.00	11.00	11.00	11.00
TOTAL MAINTENANCE AND OPERATION	**$ 20,717.95**	**$ 9,377.50**	**$ 18,179.00**	**$ 18,244.00**	**$ 18,244.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 84.04	$	$ 88.00	$ 20.00	$ 20.00
Furniture and Furnishings	6,218.27		60.00	3,925.00	2,220.00
Desks $ 75.00					
Filing Cases 3,850.00					
Heat, Cold and Mechanical Power Transmission Equipment	49.70	22.51	23.00		
Office Equipment Other Than Furniture	692.86	212.46	884.00	1,050.00	1,050.00
No. Machines $ 30.00					
Typewriters 1,020.00					
TOTAL CAPITAL OUTLAY	**$ 7,044.87**	**$ 234.97**	**$ 1,055.00**	**$ 4,995.00**	**$ 3,290.00**
TOTAL COUNTY CLERK	**$ 463,253.10**	**$ 287,921.93**	**$ 439,542.37**	**$ 442,465.68**	**$ 432,819.12**

Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS $107,996.32

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Coroner.....per Annum		$7,200	$7,200	$7,200	$ 5,824.80
1 Chief Deputy.....		300	325	350	3,607.80
1 Asst. Chief Deputy.....		200	210	225	2,454.36
2 Inquest Deputies.....		200	210	225	4,745.04
1 Chief Clerk.....		180	190	200	2,181.60
7 Office Deputies.....		165	170	175	13,089.96
1 Inquest Clerk.....		165	170	175	1,854.36
3 Stenographic Reporters.....		190	195	200	6,381.24
1 Stenographic Secretary, Grade I.....		140	145	150	1,527.12
2 Dictating Machine Operators.....		115	120	125 (a)	2,999.76
1 Typist-Clerk, Grade II.....		115	120	125	1,254.48
1 Chief Autopsy Surgeon.....		500	500	500	5,154.00
2 Autopsy Surgeons.....		400	400	400	8,246.40
1 Assistant to Autopsy Surgeons..		200	210	225	2,290.68
1 Chief Embalmer (Male).....		200	210	225	2,454.36
4 Embalmers.....		180	190	200	8,399.16
9 Mortuary Attendants (Male)....		150	155	160	15,489.48
1 Mortuary Attendant (Female)..		135	140	145	1,581.72
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES...	$ 88,511.58	$ 59,015.98	$ 88,281.84	$ 90,954.36	$ 89,536.32
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting.....	$ 30.00	$ 10.00	$ 30.00	$ 30.00	$ 30.00
Witness Fees and Expense.....	140.40	99.20	200.00	200.00	200.00
Services Other Than Personal					
Auto Mileage Allowance.....	1,265.40	720.08	1,400.00	1,400.00	1,400.00
Auto Service.....	1,777.53	841.86	2,000.00	2,000.00	2,000.00
Meals and Lodging.....			30.00	30.00	30.00
Miscellaneous Services, N.O.C.....	658.37	226.24	500.00	500.00	500.00
Postage.....	176.00	109.00	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment.....	189.64	138.68	300.00	300.00	300.00
Telegraph.....	282.48	166.94	300.00	300.00	300.00
Testing and Analyzing.....	2,486.29	250.00	4,000.00	4,000.00	4,000.00
Transportation, Local.....	39.75	28.25	50.00	50.00	50.00
Transportation of Deceased Persons.....	330.00	183.50	300.00	300.00	300.00
Photographic Service.....			100.00	100.00	100.00

CORONER—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies					
Embalming Supplies	$ 8,034.38	$ 4,208.41	$ 7,000.00	$ 7,000.00	$ 7,000.00
Laboratory Supplies	488.58	123.59	200.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	391.35	148.20	200.00	200.00	200.00
Office Supplies, N.O.C.	168.58	129.42	200.00	200.00	200.00
Record Books, Papers, Forms and Covers	1,112.95	594.53	1,200.00	1,200.00	1,200.00
Writing Supplies	30.02	28.68	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 17,601.72**	**$ 8,006.58**	**$ 18,260.00**	**$ 18,260.00**	**$ 18,260.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 17.16	$	$ 100.00	$ 100.00	$ 100.00
Medical, Surgical and Veterinary Equipment	12.25		100.00	100.00	100.00
Surgical Equipment N.O.C. $ 100.00					
Motor Vehicles	1,240.00				
Office Equipment Other Than Furniture	174.30				
TOTAL CAPITAL OUTLAY	**$ 1,443.71**	**$**	**$ 200.00**	**$ 200.00**	**$ 200.00**
TOTAL CORONER	**$ 107,557.01**	**$ 67,022.56**	**$ 106,741.84**	**$ 109,414.36**	**$ 107,996.32**

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $1,243,412.65

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
Administration Division					
1 Sheriff.....per Annum		$ 9,000	$ 9,000	$ 9,000	$ 10,250.00
1 Undersheriff (Uncl.)		550	550	550	5,339.40
1 Statistician		225	235	250	2,563.44
1 Asst. Statistician		165	170	175	1,854.36
1 Pay Roll and Cost Deputy		180	190	200	2,181.60
1 Asst. Pay Roll and Cost Deputy		165	165	165	1,799.88
3 Desk Clerks		165	170	175	5,508.72
1 Stenographic Secretary, Grade III		150	160	170	1,745.28
1 Property Clerk		145	150	155	1,581.72
1 Chauffeur		140	145	150	1,636.20
1 Typist-Clerk, Grade III		130	135	140	1,418.04
1 Stenographer (Male), Grade I		115	120	125	1,254.48
1 Stenographer, Grade I		115	120	125	1,308.96
Total Administration Division					**$ 38,442.08**
Civil Division					
1 Chief Civil Deputy		$ 325	$ 350	$ 375	$ 3,350.16
2 Asst. Chief Civil Deputies		200	210	225	4,745.04
1 Cashier		180	190	200 (a)	2,290.68
1 Chief Bookkeeper		180	190	200	1,963.44
1 Sales Deputy		180	190	200	1,963.44
1 Asst. Sales Deputy		165	170	175	1,854.36
5 Sr. Bookkeepers (Male)		165	170	175	9,381.12
5 Desk Clerks		165	170	175	9,326.64
1 Return Clerk		165	170	175	1,908.96
1 Asst. Return Clerk		145	150	155	1,636.20
6 Stenographers, Grade I		115	120	125	8,126.76
1 Condemnation Process Server		175	185	200	2,181.60
16 Process Servers		155	160	165	28,197.84
1 Inspector-Inventory Deputy		175	180	190	1,908.96
1 Messenger (Male)		100	100	100	1,090.80
Total Civil Division					**$ 79,926.00**
Criminal Division					
1 Chief Criminal Deputy		$ 400	$ 400	$ 400	$ 4,123.20
12 Captains, Criminal Division		250	260	275	34,742.40
1 Captain, Aero Detail		250	260	275	2,727.00
9 Substation Captains		235	240	250	24,161.28
6 Lieutenants		235	235	235	15,380.64
72 Sr. Deputies Sheriff		200	210	225	173,004.12
91 Deputies Sheriff		175	180	190	184,563.84
65 Jr. Deputies Sheriff		165	170	175	119,718.96
1 Jr. Deputy Sheriff		165	170	175	1,799.88
6 Transportation Deputies Sheriff		200	210	225	14,726.16

SHERIFF—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Criminal Division—Continued			A B C		
6 Women Deputies Sheriff			$ 175 $ 180 $ 190		$ 12,162.48
1 Property Custodian			180 190 200		2,181.60
1 Director, Main Office Bureau			200 210 225		2,454.36
1 Transportation Clerk			180 190 200		2,181.60
1 Statement Reporter			180 190 200		2,072.52
1 Personnel Clerk			165 170 175		1,854.36
11 Desk Clerks			165 170 175		20,616.60
27 Male Secretaries			145 150 160		45,105.12
12 Criminal Bailiffs			160 165 175 (b)		23,616.12
1 Civil Bailiff,Dept. Presiding Judge			175 180 185		1,908.96
2 Civil Bailiffs, Probate Dept.			150 155 160 (c)		3,272.40
1 Civil Bailiff, Domestic Relations Dept.			150 155 160		1,745.28
40 Civil Bailiffs			130 135 140 (d)		61,358.04
1 Additional Court Bailiff for each extra session Department Superior Court, as needed			130 135 140 (d)		8,508.24
12 Investigators, per day			7.00 7.00 7.00		23,823.07
12 Investigators, per day			6.00 6.00 6.00		20,419.78
11 Investigators, per day			5.00 5.00 5.00		15,598.44
500 Jr. Deputies Sheriff, per day			5.00 5.00 5.00		7,250.00
4200 Deputies who shall serve without compensation.					
9 Janitors, one-half time			50 50 50		4,908.60
Total Criminal Division					**$ 835,985.05**
Bureau of Records and Identification					
1 Chief of Bureau of Records and Identification			$ 325 $ 350 $ 375		$ 3,350.16
1 Asst. Chief of Bureau of Records and Identification			225 235 250		2,454.36
1 Photographer			200 210 225		2,181.60
4 Asst. Photographers			160 165 175		7,308.48
1 Latent Finger Print Deputy			180 190 200		2,181.60
5 Sr. Finger Print Deputies			190 190 190		10,362.60
2 Finger Print Deputies			160 165 175		3,490.56
15 Desk Clerks			165 170 175		27,870.72
15 Male Secretaries			145 150 160		24,379.92
2 Stenographers (Male), Grade I			115 120 125		2,508.96
1 Stenographer, Grade I			115 120 125		1,363.56
Total Bureau of Records and Identification					**$ 87,452.52**
(a) Group D—$200-210-225, as case may be.					
(b) Group D—$175-180,190, as case may be.					
(c) Group D—$165-170-175, as case may be.					
(d) Group D—$140-145-150, as case may be.					
TOTAL SALARIES AND WAGES	**$ 973,198.80**	**$ 644,901.61**	**$ 982,299.29**	**$1,127,009.13**	**$1,041,805.65**

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Criminal Investigations	$ 35,916.32	$ 6,680.65	$ 10,400.00	$ 10,000.00	$ 10,000.00
Expert Services	202.00	73.50	200.00	200.00	200.00
Sobriety Tests	675.00	325.00	500.00	500.00	500.00
Services Other Than Personal					
Ambulance Service	704.50	596.70	983.00	1,000.00	1,000.00
Auto Service	55,308.19	23,868.39	54,283.00	70,000.00	56,000.00
Auto Mileage Allowance	71,955.44	29,024.40	50,493.00	60,000.00	50,000.00
Cartage	40.14				
Electricity	2,790.43	1,303.16	2,234.00	2,500.00	2,500.00
Express	10.70	6.51	12.00	15.00	15.00
Freight	19.81				
Gas	651.67	294.26	451.00	500.00	500.00
Food and Lodging	785.55	534.45	916.00	1,000.00	1,000.00
Minor Installations and Changes				250.00	250.00
Miscellaneous Services, N.O.C.	1,082.32	256.57	500.00	250.00	250.00
Postage	5,145.33	2,483.16	4,509.00	5,000.00	4,500.00
Radio Broadcasts		1,347.00	2,517.00	3,000.00	3,000.00
Repairs to Equipment	522.86	286.67	446.00	700.00	500.00
Telegraph	2,045.10	741.05	1,200.00	1,200.00	1,200.00
Telephone	6,784.54	4,049.93	6,618.00	6,500.00	6,500.00
Teletype Service	14,556.31	8,597.54	14,594.00	14,642.00	14,642.00
Transportation, Local	4,958.41	2,643.34	5,160.00	5,000.00	5,000.00
Water	99.53	79.30	119.00	100.00	100.00
Supplies					
Ammunition and Explosives	1,004.16		500.00	2,000.00	1,500.00
Badges	1,920.54	769.37			
Lighting Supplies	620.11	275.39	400.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	1,310.98	510.72	750.00	1,500.00	1,500.00
Office Supplies, N.O.C.	1,717.92	646.37	1,000.00	1,000.00	1,000.00
Photographic and Blue Printing	2,671.57	848.70	1,853.00	2,000.00	2,000.00
Police Supplies, N.O.C.	67.07				
Radio Supplies (Patrol Cars)		174.19	425.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	5,553.88	2,594.81	4,774.00	3,000.00	3,000.00
Writing Supplies	491.23	297.47	517.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Excise Tax	1.70	.06			
Rent—Sub-Stations	12,179.12	8,570.75	12,501.00	12,501.00	12,501.00
Rent of Equipment	435.00	315.00	540.00	540.00	540.00
Rent of P. O. Box	3.40	1.05			
TOTAL MAINTENANCE AND OPERATION	**$ 232,230.83**	**$ 98,195.46**	**$ 179,395.00**	**$ 206,898.00**	**$ 181,698.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 122.52	$	$	$ 8.00	$ 8.00

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Heat, Cold, Mechanical Power Equipment	$	$	$	$ 50.00	$ 50.00
Fans $ 50.00					
Furniture and Furnishings	45.00			3,711.00	2,661.00
Cabinets $3,711.00					
Floor Coverings				350.00	
Miscellaneous, N.O.C.	22.26				
Motor Vehicles	1,471.50	9,072.68	9,073.00	19,988.00	16,800.00
Office Equipment Other Than Furniture	85.05			90.00	90.00
Typewriter $ 90.00					
Picture Taking and Exhibiting Equipment				300.00	300.00
Lenses $ 300.00					
Telegraph, Telephone and Other Signaling Apparatus		2,446.41	2,447.00		
TOTAL CAPITAL OUTLAY	**$ 1,746.33**	**$ 11,519.09**	**$ 11,520.00**	**$ 24,497.00**	**$ 19,909.00**
TOTAL SHERIFF	**$1,207,175.96**	**$ 754,616.16**	**$1,173,214.29**	**$1,358,404.13**	**$1,243,412.65**

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS $41,510.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A B C		
1 Marshal			$ 400 $ 400 $ 400		$ 4,800.00
1 Asst. Marshal			300 300 300		3,600.00
1 Deputy Marshal-Secretary			150 150 150		
1 Chief Deputy Marshal—Civil			250 250 250		3,000.00
1 Asst. Chief Deputy Marshal—Civil			225 225 225		2,700.00
4 Deputies Marshal—Civil			200 200 200		7,200.00
3 Deputies Marshal—Civil			175 175 175		
1 Deputy Marshal-Bookkeeper			200 200 200		
1 Deputy Marshal-Counter and Return Clerk			175 175 175		
1 Deputy Marshal-Stenographer			135 135 135		
1 Chief Deputy Marshal—Criminal			250 250 250		3,000.00
1 Asst. Chief Deputy Marshal—Criminal			225 225 225		2,700.00
2 Deputies Marshal—Criminal			200 200 200		
2 Deputies Marshal—Criminal			175 175 175		
5 Deputies Marshal....Bailiffs			175 175 175		10,500.00
1 Deputy Marshal—Record Clerk			150 150 150		1,800.00
50 Deputies Marshal, as needed, per day			5.00 5.00 5.00		
TOTAL SALARIES AND WAGES	$ 39,138.39	$ 26,200.00	$ 39,300.00	$ 40,920.00	$ 39,300.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,746.52	$ 911.72	$ 1,625.00	$ 2,000.00	$ 1,750.00
Postage	70.00	53.00	75.00	100.00	100.00
Repairs and Maintenance, Tools, Devices and Equipment			10.00	25.00	25.00
Miscellaneous Services, N.O.C.	3.62				
Supplies					
Miscellaneous Supplies				25.00	25.00
Office Supplies, N.O.C.	19.28	20.98	25.00	50.00	50.00
Record Books, Papers, Forms and Covers	76.14	4.03	50.00	100.00	100.00
Writing Supplies	13.92	13.98	18.00	35.00	35.00
TOTAL MAINTENANCE AND OPERATION	$ 1,929.48	$ 1,003.71	$ 1,803.00	$ 2,335.00	$ 2,085.00

MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 100.00	$
Filing Cabinets $100.00					
Office Equipment Other Than Furniture				125.00	125.00
Time Clock $125.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 225.00	$ 125.00
TOTAL MARSHAL, MUNICIPAL COURT, LONG BEACH	$ 41,067.87	$ 27,203.71	$ 41,103.00	$ 43,480.00	$ 41,510.00

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

APPROPRIATIONS $140,934.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Marshal		$ 500	$ 500	$ 500	$ 5,400.00
1 Assistant Marshal		350	350	350	4,200.00
1 Chief Clerk		250	250	250	3,000.00
1 Chief Criminal Deputy		225	225	225	2,700.00
1 Chief Custodian		225	225	225	2,700.00
1 Head Bookkeeper		200	200	200	2,400.00
1 Cashier		200	200	200	2,400.00
2 Deputies Marshal		190	190	190	2,280.00
48 Deputies Marshal		175	175	175	81,900.00
1 Deputy Marshal		165	165	165	1,980.00
6 Deputies Marshal		150	150	150	10,800.00
6 Deputies Marshal		130	130	130	6,240.00
100 Deputies Marshal, as needed, per day		5.00	5.00	5.00	
TOTAL SALARIES AND WAGES	$ 126,395.16	$ 83,598.81	$ 126,200.00	$ 126,000.00	$ 126,000.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 7,702.08	$ 4,822.36	$ 8,685.00	$ 8,300.00	$ 8,300.00
Auto Service	3,314.38	1,640.36	3,150.00	3,150.00	3,150.00
Binding and Book Repairing		3.89	10.00	10.00	10.00
Food and Lodging (Jury)	31.50	11.00	30.00	30.00	30.00
Postage	611.00	238.00	500.00	500.00	500.00
Repairs and Maintenance, Tools, Devices and Equipment	17.99	10.36	20.00	20.00	20.00
Telephone	183.00	97.80	205.00	205.00	205.00
Transportation, Local	514.34	299.38	510.00	510.00	510.00
Miscellaneous Services	45.94	19.00	40.00	40.00	40.00
Supplies					
Badges	16.17		15.00	15.00	15.00
Office Supplies, N.O.C.	103.75	21.52	50.00	50.00	50.00
Record Books, Papers, Forms and Covers	605.26	266.02	650.00	650.00	650.00
Writing Supplies	60.35	18.50	40.00	40.00	40.00
Heat, Light and Power Supplies		22.53	35.00	35.00	35.00
TOTAL MAINTENANCE AND OPERATION	$ 13,205.76	$ 7,470.72	$ 13,940.00	$ 13,555.00	$ 13,555.00

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Books	$ 6.55	$	$	$	$
Furniture and Furnishings	121.85	16.86	17.00		
Motor Vehicles				1,664.00	1,379.00
Office Equipment Other Than Furniture				125.00	
Typewriter $125.00					
TOTAL CAPITAL OUTLAY	$ 128.40	$ 16.86	$ 17.00	$ 1,789.00	$ 1,379.00
TOTAL MARSHAL, MUNICIPAL COURT, LOS ANGELES	$ 139,729.32	$ 91,086.39	$ 140,157.00	$ 141,344.00	$ 140,934.00

Constabulary

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $210,984.22

Classification	Actual Prior Year 1932-33	EXPENDITURES Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position		**Rate of Pay**			
		A	**B**	**C**	
1 Superintendent of Constabulary		$ 250	$ 260	$ 275	$ 2,999.76
1 Inspector of Constabulary		235	235	235	2,563.44
1 Constable, Alamitos Township		5.00	5.00	5.00	54.60
1 Constable, Antelope Township		175	175	175	1,908.96
5 Deputies Constable, Antelope Township		130	130	130	7,090.20
1 Constable, Arnaz Township		5.00	5.00	5.00	54.60
1 Constable, Azusa Township		165	165	165	1,799.88
2 Deputies Constable, Azusa Twp.		140	140	140	3,054.24
1 Constable, Belvedere Township		175	175	175	1,908.96
1 Office Deputy Constable, Belvedere Township		130	130	130	1,418.04
5 Deputies Constable, Belvedere Township		140	140	140	7,635.60
1 Constable, Beverly Hills Twp.		190	190	190	2,072.52
2 Deputies Constable, Beverly Hills Township		140	140	140	3,054.24
1 Constable, Bixby Township		5.00	5.00	5.00	54.60
1 Constable, Burbank Township		150	150	150	1,636.20
1 Deputy Constable, Burbank Township		130	130	130	1,418.04
1 Constable, Calabasas Township		150	150	150	1,636.20
2 Deputies Constable, Calabasas Township		140	140	140	3,054.24
1 Constable, Catalina Township		130	130	130	1,418.04
1 Constable, Chavez Township		5.00	5.00	5.00	54.60
1 Constable, Compton Township		165	165	165	1,799.88
3 Deputies Constable, Compton Township		140	140	140	4,581.36
1 Constable, Covina Township		175	175	175	1,908.96
2 Deputies Constable, Covina Twp.		140	140	140	3,054.24
1 Constable, Dominguez Township		140	140	140	1,527.12
1 Deputy Constable, Dominguez Township		130	130	130	1,418.04
1 Constable, Downey Township		160	160	160	1,745.28
1 Office Deputy Constable, Downey Township		130	130	130	1,418.04
2 Deputies Constable, Downey Township		140	140	140	3,054.24
1 Constable, El Monte Township		165	165	165	1,799.88
3 Deputies Constable, El Monte Township		140	140	140	4,581.36
1 Constable, Fairmont Township		150	150	150	1,636.20
1 Deputy Constable, Fairmont Township		130	130	130	1,418.04
1 Constable, Franklin Township		5.00	5.00	5.00	54.60
1 Constable, Gardena Township		165	165	165	1,799.88

CONSTABULARY—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A **B** **C**		
2 Deputies Constable, Gardena Township			140 140 140		3,054.24
1 Constable, Glendale Township			190 190 190		2,072.52
1 Office Deputy Constable, Glendale Township			140 140 140		1,527.12
2 Deputies Constable, Glendale Township			140 140 140		3,054.24
1 Constable, Inglewood Township			200 200 200		2,181.60
1 Office Deputy Constable, Inglewood Township			130 130 130		1,418.04
3 Deputies Constable, Inglewood Township			140 140 140		4,581.36
1 Constable, La Brea Township			5.00 5.00 5.00		54.60
1 Constable, La Crescenta Twp			160 160 160		1,745.28
1 Deputy Constable, La Crescenta Township			140 140 140		1,527.12
1 Constable, La Rambla Twp			5.00 5.00 5.00		54.60
1 Constable, Lomita Township			160 160 160		1,745.28
1 Office Deputy Constable, Lomita Township			110 110 110		1,199.88
1 Deputy Constable, Lomita Twp.			140 140 140		1,527.12
1 Constable, Malibu Township			140 140 140		1,527.12
1 Constable, Monrovia Township			175 175 175		1,908.96
1 Deputy Constable, Monrovia Township			140 140 140		1,527.12
1 Constable, Montebello Township			190 190 190		2,072.52
1 Office Deputy Constable, Montebello Township			130 130 130		1,418.04
2 Deputies Constable, Montebello Township			140 140 140		3,054.24
1 Constable, National Home Twp.			5.00 5.00 5.00		54.60
1 Constable, Norwalk Township			160 160 160		1,745.28
1 Constable, Pasadena Township			200 200 200		2,181.60
1 Office Deputy Constable, Pasadena Township			130 130 130		1,418.04
4 Deputies Constable, Pasadena Township			140 140 140		6,108.48
1 Constable, Redondo Township			165 165 165		1,799.88
2 Deputies Constable, Redondo Township			140 140 140		3,054.24
1 Constable, Rowland Township			160 160 160		1,745.28
2 Deputies Constable, Rowland Township			140 140 140		3,054.24
1 Constable, San Antonio Twp			200 200 200		2,181.60
1 Office Deputy Constable, San Antonio Township			130 130 130		1,418.04
4 Deputies Constable, San Antonio Township			140 140 140		6,108.48
1 Constable, San Dimas Township			140 140 140		1,527.12
1 Constable, San Fernando Twp.			130 130 130		1,418.04

CONSTABULARY—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Constable, San Gabriel Twp.		$ 190	$ 190	$ 190	$ 2,072.52
1 Office Deputy Constable, San Gabriel Township		130	130	130	1,418.04
1 Deputy Constable, San Gabriel Township		140	140	140	1,527.12
1 Constable, San Jose Township		190	190	190	2,072.52
1 Office Deputy Constable, San Jose Township		130	130	130	1,418.04
2 Deputies Constable, San Jose Township		140	140	140	3,054.24
1 Constable, Santa Monica Twp.		190	190	190	2,072.52
1 Office Deputy Constable, Santa Monica Township		130	130	130	1, 418.04
1 Constable, Signal Hill Township		150	150	150	1,636.20
1 Deputy Constable, Signal Hill Township		130	130	130	1,418.04
1 Constable, Soledad Township		175	175	175	1,908.96
2 Deputies Constable, Soledad Township		140	140	140	3,054.24
1 Constable, South Pasadena Twp.		150	150	150	1,636.20
1 Constable, Talamantes Township		5.00	5.00	5.00	54.60
1 Constable, Universal Township		5.00	5.00	5.00	54.60
1 Constable, Venice Township		160	160	160	1,745.28
1 Deputy Constable, Venice Twp.		140	140	140	1,527.12
1 Constable, Whittier Township		175	175	175	1,908.96
1 Office Deputy Constable, Whittier Township		130	130	130 (e)	1,527.12
3 Deputies Constable, Whittier		140	140	140	4,581.36
Deputies Constable—Emergency					1,363.50
(e) Group D—$140					
TOTAL SALARIES AND WAGES	$ 232,394.35	$ 152,957.39	$ 234,196.52	$ 185,219.22	$ 185,219.22
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services, N.O.C.	$	$ 4.05	$ 15.00	$ 50.00	$ 50.00
Sobriety Test	325.50	66.50	250.00	250.00	250.00
Services Other Than Personal					
Ambulance Service		10.00	50.00	50.00	50.00
Auto Mileage Allowance	21,302.84	11,165.60	18,825.00	18,670.00	18,670.00
Cartage	14.50				
Electricity	103.07	14.85	50.00	100.00	50.00
Food and Lodging	65.45	26.48	50.00	75.00	75.00
Gas	196.60	72.00	125.00	150.00	150.00
Maintenance of Court Rooms:					
El Monte	237.68	142.54	250.00	300.00	300.00
Inglewood	994.54	552.04	1,000.00	1,070.00	1,070.00
Lancaster	274.80	160.30	275.00	280.00	280.00
Montebello				300.00	300.00

CONSTABULARY—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Miscellaneous Services, N.O.C.	$ 229.71	$ 4.30	$ 50.00	$ 150.00	$ 150.00
Postage	711.06	295.28	600.00	600.00	600.00
Repairs and Maintenance, Tools, Devices and Equipment	17.79	19.25	50.00	50.00	50.00
Telegraph	8.00	1.14	2.00		
Telephone	3,259.76	1,957.73	3,000.00	3,000.00	2,500.00
Transportation, Local	122.75	18.00	75.00	150.00	150.00
Water	39.31	22.68	40.00	40.00	40.00
Supplies					
Ammunition				450.00	200.00
Badges		30.01	50.00	50.00	
Lighting Supplies		42.38	75.00	75.00	75.00
Miscellaneous Supplies, N.O.C.	216.73	12.54	100.00	100.00	100.00
Office Supplies, N.O.C.	176.68	68.52	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	368.89	263.42	400.00	400.00	400.00
Writing Supplies	102.56	44.20	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent—Post Office Box	4.00	3.00	5.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	$ 28,772.22	$ 14,996.81	$ 25,587.00	$ 26,615.00	$ 25,765.00
TOTAL CONSTABULARY	$ 261,166.57	$ 167,954.20	$ 259,783.52	$ 211,834.22	$ 210,984.22

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $301,011.60

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Building Service Inspector			$ 175 / $ 180 / $ 190		$ 1,908.96
1 Chief Engineer (Operating), Hall of Records			185 / 190 / 200		2,181.60
3 Operating Engineers			160 / 170 / 175		5,399.52
1 Operating Engineer, Relief and Emergency			160 / 170 / 175		1,745.28
2 Engine Room Utility Men			125 / 130 / 135		2,836.20
1 Engine Room Utility Man, Relief and Emergency.....per day			5.00 / 5.00 / 5.00		1,305.00
1 Chief Watchman			160 / 160 / 160		1,745.28
21 Watchmen			125 / 125 / 125 (c)		32,069.52
23 Watchmen, as needed			125 / 125 / 125		38,406.12
2 Information Clerks			125 / 125 / 125		2,727.12
(c) Group D—$140-140-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 83,321.42	$ 55,618.20	$ 84,874.44	$ 90,324.60	$ 90,324.60
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity for Light and Power	$ 46,975.00	$ 29,508.77	$ 48,000.00	$ 48,000.00	$ 48,000.00
Gas for Household Purposes	8,243.19	2,320.98	2,400.00	1,200.00	1,200.00
Gas for Fuel Engine Room	8,767.50	7,439.55	17,000.00	17,000.00	17,000.00
Water	8,217.86	5,695.00	11,000.00	11,000.00	11,000.00
Miscellaneous Services, N.O.C.	2,433.71	317.03	1,630.00		
Repairs and Maintenance, Tools, Devices and Equipment	1,016.46	417.48	1,100.00	1,230.00	1,230.00
Steam for Hosfield Building		950.85	1,000.00	1,630.00	1,630.00
Supplies					
Fuel Oil			300.00	400.00	400.00
Linoleum	1,064.21		1,000.00	1,000.00	1,000.00
Mechanical and Plant Supplies	983.35	444.50	1,300.00	1,576.00	1,576.00
Miscellaneous Supplies, N.O.C.	233.56	84.21	200.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	378.00	189.60	190.00		
Total	$ 78,312.84	$ 47,367.97	$ 85,120.00	$ 83,236.00	$ 83,236.00
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Agricultural Building	$ 3,307.16	$ 1,296.20	$ 3,000.00	$ 3,000.00	$ 3,000.00
Braun Building	457.21	201.52	1,000.00	1,000.00	1,000.00
Broadway Annex	2,259.06	1,240.15	2,000.00	2,000.00	2,000.00
Court House	6,306.92	491.64	800.00	1,000.00	1,000.00
Dante Hotel Building	469.35	204.81	500.00		
Hall of Justice	33,592.73	14,539.37	32,000.00	32,000.00	32,000.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Ordinary Alterations Undistributed—Continued					
Hall of Records	$ 37,523.91	$ 18,148.66	$ 28,000.00	$ 28,000.00	$ 28,000.00
Hosfield Building	4,354.58	2,056.55	3,200.00	3,200.00	3,000.00
Katz Building	782.37	1,861.18	3,500.00	3,500.00	3,500.00
Law Building	6,118.87	3,008.80	5,000.00	5,000.00	5,000.00
Miscellaneous Buildings	4,889.53	2,075.47	3,500.00	3,500.00	3,500.00
Municipal Courts Building	3,910.84	1,501.81	3,000.00	3,000.00	3,000.00
New High Street Buildings	975.28	217.11	500.00		
New High Street Annex	2,837.39	1,015.22	2,000.00	2,000.00	2,000.00
Standards Building	702.25	276.41	900.00	1,000.00	1,000.00
Motor Transit Bldg. (new garage)			500.00	1,000.00	1,000.00
Total Ordinary Alterations Undistributed	**$ 108,487.45**	**$ 48,134.90**	**$ 89,400.00**	**$ 89,200.00**	**$ 89,000.00**
Alterations Extraordinary					
Agricultural Building	$ 1,160.67	$ 127.53	$ 500.00	$	$
Scrape and Repaint Supply Tanks				200.00	200.00
Paint Room on 5th Floor				45.00	45.00
Broadway Annex	226.28	49.83	200.00		
Braun Building	126.52	544.61	1,000.00		
Install Heating System				200.00	200.00
Remodel Plumbing System				300.00	300.00
Move Plumbing, Sheet Metal, Electric, Carpenter, Painter, and Furniture Repair Shop to New Quarters in Braun Building and Fixing Up Same				3,000.00	2,500.00
Court House	2,588.77	946.42	947.00		
Demolish Court House, Remodel Bridge and Repair Hall of Records in Connection Therewith				47,900.00	
Move Ventilating Equipment From Court House to Connecting Bridge				1,300.00	
Hall of Justice	1,605.30	3,621.16	8,000.00		
Change Location of Door, 14th Floor, No. 1 Elevator Jail				60.00	60.00
Additional Row of Signal Buttons for Elevators				200.00	200.00
Cut New Door-way and Install Air Operated Door, 9th Floor, No. 1 Elevator Jail				425.00	425.00
Changes in Lighting Units, Assessor's Office				2,100.00	2,100.00
Paint Hallway and Rooms 901-903-905-907-909-911 and Stairway				185.00	185.00
Paint Corridor on 3rd Floor and 3 Flights of Stair Walls				125.00	125.00
Paint Entire 4th Floor				1,350.00	1,350.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Paint Entire 5th Floor	$	$	$	1,250.00	$ 1,250.00
Paint Rooms 620 to 671, 6th Floor				700.00	700.00
Paint Rooms 215-219-226-227-231-250-252-258, Corridors and Stairways, 2nd Floor				485.00	485.00
Paint Coroner's Inquest Room, Private Office and Rooms 101-106-107-108-112-114				317.00	317.00
Paint Elevator Shafts				375.00	375.00
Repaint All Windows, Openings and Bars Above 8th Floor, Exterior of Building				700.00	700.00
Repaint All Windows on South and West Sides of Building, Below 9th Floor				565.00	565.00
Paint Telephone Exchange				275.00	275.00
Repairs to Roof and Penthouse				400.00	400.00
Install Covers on Water Tanks, Roof—Hall of Justice				300.00	300.00
Replace 20 Pair Worn Out Basin Faucets				103.00	103.00
Replace 14 Worn Out Toilet Flush Valves				150.00	150.00
Install Wooden Platform Running in Front of House Tanks for Workmen to Stand on While Making Repairs to Valves on Tanks				50.00	50.00
Change Sewer Vent as Needed on Account of Back Pressure in Overloaded Pipe Lines				200.00	200.00
Install Metal Strainers on 3 Urinals, 15th Floor Jail				50.00	50.00
Replace Kitchen Grease Trap, Jail				375.00	375.00
Install 1 Eclipse H. P. Regulating Valve				100.00	100.00
Connect Basement Radiators to Main Riser in Health Department				200.00	200.00
Install 10-¾" Steam Drip Traps				130.00	130.00
Install Steam Line to Can Washer				200.00	200.00
Install 2 Pressure Reducing Valves				109.00	109.00
Renew Steam Line from Jail Kitchen to Basement				600.00	600.00
Renew H. P. Steam Line to Laundry, Jail				325.00	325.00
Point Terra Cotta				250.00	250.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Records	$ 4,545.98	$ 3,526.89	$ 6,000.00	$	$
Move Vacuum Machine from Hall of Justice to Hall of Records and Install Vacuum Line				292.00	292.00
Resurface Elevator Pit and Flooring				200.00	200.00
Replace Distribution Panels				450.00	450.00
Renew Cables for Elevators				2,000.00	2,000.00
Replace Control Equipment No. 5 Elevator with New Equipment				4,500.00	4,500.00
Repaint Walls of Law Library				475.00	475.00
Repaint Copying Division, Recorder's Office				750.00	750.00
Repaint Boilers, Piping and Walls —Engine Room				350.00	350.00
Refinish Doors Leading to Corridors and Toilets Throughout Building				275.00	275.00
Refinish Southwest Wing 10th Floor—Civil Service Quarters				400.00	400.00
Repairing Tile and Gutters				350.00	350.00
Remodel Door and Install New Hinges—Engine Room				150.00	150.00
Replace 6 Old Urinal Traps				60.00	60.00
Replace 6 Pair Basin Faucets				30.00	30.00
Replace 3 Main Valves for Hydraulic Elevators				900.00	900.00
Renew Discharge Line From Elevator to Serge Tank				350.00	350.00
Alterations to Partitions in Surveyor's Office—7th Floor				500.00	500.00
Install Temperature Regulating Valve for Water Heater				40.00	40.00
Install Air Line From Hall of Records to Hall of Justice				125.00	125.00
Point Terra Cotta				350.00	350.00
Water Proof Tunnel Between Hall of Records and Hall of Justice				500.00	
Hosfield Building	260.41		500.00		
General Painting				150.00	150.00
Repair Roof and Flashings				600.00	150.00
Renew Sections of Old Hot Water Piping				150.00	150.00
Katz Building		1,023.47	1,500.00		
Paint Wooden Supply Tank and Pressure Tank				225.00	50.00
Paint Toilets				80.00	80.00
Install Tank Covers				100.00	100.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Katz Building—Continued					
Cover Hot Water Tank in Basement and Hot Water Piping on Ceilings	$	$	$	$ 140.00	$ 140.00
Renew Sprinkler System				250.00	250.00
Insulate Hot Water Tank				60.00	60.00
Klinker Building	206.35	74.25	100.00		
Law Building	86.60		250.00		
Paint Rooms 501-507-508 Superintendent of Charites and All Public Toilets				400.00	
Wash and Touch Up All Corridors and Stairways				300.00	300.00
Replace 12 Flush Elbows on Toilets				25.00	25.00
Motor Transit Building—New Garage					
Paint 3 Floors Interior Building				1,000.00	1,000.00
Fix Up Adjoining Vacant Lot				200.00	100.00
Municipal Courts Building	2,589.56		300.00		
Repaint Entire 1st Floor and Corridors				300.00	300.00
Scrape and Paint Fire Escapes and Canopy Over Front Entrance				150.00	150.00
Scrape and Paint Tank on Roof				50.00	50.00
Replace Old Hot Water Piping				40.00	40.00
New High Street Annex	252.17				
Miscellaneous Buildings	707.89	4,517.86	5,000.00		
Total Alterations Extraordinary	**$ 14,356.50**	**$ 14,432.02**	**$ 24,297.00**	**$ 82,866.00**	**$ 31,541.00**
Alterations Unforeseen	$	$	$	$ 50,000.00	$
Total Maintenance of Buildings	**$ 122,843.95**	**$ 62,566.92**	**$ 113,697.00**	**$ 222,066.00**	**$ 120,541.00**
TOTAL MAINTENANCE AND OPERATION	**$ 201,156.79**	**$ 109,934.89**	**$ 198,817.00**	**$ 305,302.00**	**$ 203,777.00**
CAPITAL OUTLAY					
Equipment					
Control Equipment No. 5 Elevator, Hall of Records	$	$	$ 4,000.00	$	$
Drainage for Elevator Pits—Agricultural Building			170.00		
Electric Clocks		358.02	575.00		
Furniture and Furnishings				1,000.00	1,000.00
Venetian Blinds $1,000.00					

GEN, GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing Equipment	$	$	$	$ 2,510.00	$ 2,510.00
4 Flow Meters—Engine Room $1,300.00					
Sub Water Meters—Jail 660.00					
Sub Electric Meters—Jail 350.00					
Electric Clocks 200.00					
Power Temperature Regulator—Hall of Justice	102.90				
Pressure Regulator—Law Bldg.			80.00		
Pumping and Air Compressing Equipment				700.00	700.00
1 8x12x12 Vacuum Pump—Engine Room $ 400.00					
1 Sump Pump 300.00					
Refrigeration Equipment—Jail				2,700.00	2,700.00
Compressor $1,200.00					
2 Motors 400.00					
Brine Pump 400.00					
Automatic Control 300.00					
Installation 400.00					
Return Pump—Agricultural Bldg.			350.00		
Steam Driven Vacuum Heating Pump			420.00		
Sump Pump—Hall of Justice	147.00		300.00		
Water Turbine Boiler Tube Cleaner		97.38	125.00		
Total Equipment	$ 249.90	$ 455.40	$ 6,020.00	$ 6,910.00	$ 6,910.00
Structural and Non-Structural Improvements					
Katz Building					
Recondition Elevator	$	$	$	$ 9,000.00	$
Total Structural and Non-Structural Improvements	$	$	$	$ 9,000.00	$
TOTAL CAPITAL OUTLAY	$ 249.90	$ 455.40	$ 6,020.00	$ 15,910.00	$ 6,910.00
TOTAL GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPARTMENT	$ 284,728.11	$ 166,008.49	$ 289,711.44	$ 411,536.60	$ 301,011.60

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $266,543.80

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Superintendent of Janitor and Elevator Service		$ 225	$ 250	$ 275	$ 2,999.76
2 Assistant Chief Janitors		150	155	160	3,490.56
1 Typist-Clerk, Grade II		115	120	125	1,363.56
1 Chief Elevator Starter		150	150	150	1,636.20
3 Assistant Elevator Starters		130	135	140	4,581.36
1 Mail Messenger		125	130	135	1,472.64
7 Janitors		135	135	135	10,308.48
113 Janitors		120	125	130	157,348.56
6 Janitors, as needed		120	125	130	5,454.00
6 Janitresses		100	105	110	7,199.28
34 Elevator Operators		125	130	135	49,415.04
1 Messenger		90	95	100	1,090.80
1 Messenger		75	80	85	927.24
Janitors extra compensation for work in Board of Supervisors and Civil Service Commission					327.24
Janitors extra compensation for work as truck drivers					109.08
TOTAL SALARIES AND WAGES	$ 256,390.30	$ 165,494.06	$ 247,723.80	$ 247,887.48	$ 247,723.80
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 483.87	$ 157.82	$ 200.00	$ 200.00	$ 100.00
Cleaning and Sanitation, N.O.C.	40.60	1.50	5.00	50.00	50.00
Laundry and Towel Service	3,616.50	1,523.85	3,000.00	3,000.00	3,000.00
Repairs and Maintenance, Tools, Devices and Equipment	192.28	81.98	100.00	100.00	100.00
Waste Removal Service	914.19	350.00	720.00	720.00	720.00
Miscellaneous Services, N.O.C.	264.73	.44	1.00	50.00	50.00
Supplies					
Ice	4,262.52	2,895.80	4,500.00	4,700.00	4,600.00
Janitor's Supplies	15,793.34	5,140.58	9,500.00	10,100.00	9,200.00
Pest Poisons and Exterminators	233.63		100.00	100.00	100.00
Toweling	861.29	140.36	160.00	950.00	700.00
TOTAL MAINTENANCE AND OPERATION	$ 26,662.95	$ 10,292.33	$ 18,286.00	$ 19,970.00	$ 18,620.00

GENERAL GOVERNMENT BUILDINGS—JANITORS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking				200.00	200.00
Vacuum Cleaners $ 200.00					
Furniture and Furnishings	108.91	17.61	20.00		
Hand Conveyed Vehicles	43.10				
Motor Vehicles				800.00	
Truck $ 800.00					
TOTAL CAPITAL OUTLAY	$ 152.01	$ 17.61	$ 20.00	$ 1,000.00	$ 200.00
TOTAL GENERAL GOVERNMENT BUILDINGS—JANITORS	$ 283.205.26	$ 175,804.00	$ 266,029.80	$ 268,857.48	$ 266,543.80

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $10,691.20

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Head Gardener			$ 140 / $ 145 / $ 150		$ 1,636.20
1 Foreman ....per day			6.00 / 6.00 / 6.00		1,560.00
1 Gardener Helper....per day			4.75 / 4.75 / 4.75		
4 Laborers ....per day			4.50 / 4.50 / 4.50		7,280.00
8 Laborers ....per day			4.00 / 4.00 / 4.00		
TOTAL SALARIES AND WAGES	$ 2,231.82	$ 1,648.84	$ 1,636.20	$ 10,476.20	$ 10,476.20
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	$	$	$ 5.00	$ 5.00	$ 5.00
Miscellaneous Services, N.O.C.	3.94	2.81	10.00	10.00	10.00
Repairs and Maintenance, Tools, Devices and Equipment	2.50		25.00	25.00	25.00
Supplies					
Gardeners and Agricultural	199.56	6.00	150.00	150.00	150.00
Miscellaneous Supplies, N.O.C.	4.17		25.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	$ 210.17	$ 8.81	$ 215.00	$ 215.00	$ 215.00
TOTAL GENERAL GOVERNMENT BUILDINGS—FORESTER	$ 2,441.99	$ 1,657.65	$ 1,851.20	$ 10,691.20	$ 10,691.20

General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $372,282.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 2,370.55	$ 1,458.99	$ 5,400.00	$ 5,400.00	$ 5,400.00
Contributions, Awards and Fixed Obligations					
Rent of County Offices:					
City Hall	39,136.10	110,426.53	141,354.00	108,260.00	108,260.00
Long Beach	70,924.05	47,146.00	70,494.00	70,494.00	70,494.00
San Pedro	2,259.90		2,260.00	2,260.00	2,260.00
Various	169,321.14	123,893.61	136,994.00	171,000.00	171,000.00
Taxes	2,687.43	2,533.85	5,068.00	5,068.00	5,068.00
State Building		7,392.78	7,393.00	4,800.00	4,800.00
TOTAL MAINTENANCE AND OPERATION	$ 286,699.17	$ 292,851.76	$ 368,963.00	$ 367,282.00	$ 367,282.00
CAPITAL OUTLAY					
Equipment					
Furniture and Equipment for Branch County Offices	$	$	$	$ 5,000.00	$ 5,000.00
TOTAL GENERAL GOVERNMENT BUILDINGS—SUPERVISORS	$ 286,699.17	$ 292,851.76	$ 368,963.00	$ 372,282.00	$ 372,282.00

Library-Court Room, Lancaster

APPROPRIATION $318.00

Classification	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance of Buildings and Grounds	$ 137.40	$ 74.70	$ 100.00	$ 300.00	$ 300.00
Water	18.00	10.50	18.00	18.00	18.00
TOTAL LIBRARY-COURT ROOM, LANCASTER	**$ 155.40**	**$ 85.20**	**$ 118.00**	**$ 318.00**	**$ 318.00**

Protection to Person and Property

Total Appropriations $1,231,481.50

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS $394,484.20

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Recorder ..... per annum		$7,200	$7,200	$7,200	$ 5,824.80
1 Chief Deputy		300	325	350	3,607.80
1 Asst. Chief Deputy (Male)		275	285	300	3,092.40
3 Estimating and Receiving Clerks (Male)		200	210	225	7,363.08
1 Chief Floorman (Male)		200	210	225	2,290.68
4 Floormen		165	170	175	7,635.84
7 Asst. Floormen		145	150	155	11,497.44
1 Superintendent, Indexing and Paging Division		225	235	250	2,727.00
3 Paging Clerks		150	155	160	5,235.84
21 Indexers		145	150	155	35,506.80
4 Index Clerks		145	150	155	6,763.20
1 Stenographic Secretary, Gr. IV		175	180	185	1,908.96
1 Mailing Clerk		145	150	155	1,690.80
1 Asst. Mailing Clerk		130	135	140	1,472.64
1 Jr. Bookkeeper		130	135	140 (a)	1,690.80
2 Sr. Clerks		145	150	155	3,381.60
1 Clerk (Male), Grade III		130	135	140	1,527.12
1 Stenographer, Grade II		130	135	140	1,527.12
1 Messenger		75	80	85	818.16
1 Supt. Copying and Comparing Division		225	235	250	2,727.00
1 Asst. Supt., Copying and Comparing Division		165	170	175	1,908.96
56 Comparers		145	155	165	100,324.20
1 Comparer's Checker		145	155	165	1,799.88
1 Form Clerk		145	155	165	1,799.88
1 Clerk (Male), Grade II		115	120	125	1,308.96
2 Clerks (Male), Grade I		100	105	110	1,090.80
185 Copyists as needed at 5½ cents per folio and vacation not to exceed $60.00 or 4% of previous year's earnings					160,875.44
13 Deputies without Compensation					
TOTAL SALARIES AND WAGES	$ 364,297.82	$ 232,498.75	$ 365,229.63	$ 383,212.50	$ 377,397.20

(a) Group D—$145-150-155 as case may be.

RECORDER—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 357.50	$ 112.59	$ 300.00	$ 300.00	$ 300.00
Express	1.74	4.78	5.00	2.00	2.00
Miscellaneous Services, N.O.C.	1,467.11	1.50	40.00	40.00	40.00
Postage	6,878.79	3,285.33	6,000.00	7,000.00	7,000.00
Repairs and Maintenance, Tools, Devices and Equipment	79.28	423.01	1,300.00	1,300.00	1,300.00
Telegraph	2.46		5.00	5.00	5.00
Telephone			5.00	5.00	5.00
Printing and Other Reproductive Services		250.41	550.00	615.00	615.00
Supplies					
Maps and Blueprints		36.40	90.00	125.00	125.00
Office Supplies, N.O.C.	736.21	570.74	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	4,863.42	2,589.94	5,400.00	5,400.00	5,400.00
Writing Supplies	416.11	227.71	400.00	500.00	500.00
Typewriter Ribbons	398.95	219.10	375.00	520.00	520.00
TOTAL MAINTENANCE AND OPERATION	$ 15,201.57	$ 7,721.51	$ 15,470.00	$ 16,812.00	$ 16,812.00
CAPITAL OUTLAY					
Equipment					
Books	$ 6.45	$	$ 8.00	$ 10.00	$ 10.00
Furniture and Furnishings:	11.00			90.00	90.00
Filing Cases $ 90.00					
Office Equipment Other Than Furniture:	13.23	182.65	226.00	175.00	175.00
Typewriter $100.00					
Erasing Machine 30.00					
Stapling Machine 20.00					
Numbering Machine 25.00					
TOTAL CAPITAL OUTLAY	$ 30.68	$ 182.65	$ 234.00	$ 275.00	$ 275.00
TOTAL RECORDER	$ 379,530.07	$ 240.402.91	$ 380,933.63	$ 400,299.50	$ 394,484.20

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS $36,201.44

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Supt., Land Registration Division		$ 250	$ 275	$ 300	$ 3,092.40
1 Asst. Superintendent		200	210	225	2,454.36
1 Correspondence and Counter Clerk		180	190	200	2,072.52
2 Examiners of Documents		165	170	175	3,817.92
2 Indexers		145	150	155	3,381.60
4 Comparers		145	155	165	7,199.52
1 Cancellation Clerk		145	155	165	1,799.88
3 Certificate Writers		140	145	150	4,854.12
1 Clerk, Grade III		130	135	140	1,527.12
1 Typist-Clerk, Grade II		115	120	125 (b)	1,472.64
1 Clerk (Male), Grade II		115	120	125	1,308.96
1 Clerk (Male), Grade I		100	105	110	1,145.40
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 33,037.66	$ 22,225.10	$ 34,126.44	$ 34,126.44	$ 34,126.44
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	$ 493.60	$ 543.54	$ 685.00	$ 700.00	$ 700.00
Binding				25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment	19.03	4.21	18.00	30.00	30.00
Supplies					
Office Supplies, N.O.C.	86.21	49.56	140.00	160.00	160.00
Record Books, Papers, Forms and Covers	1,284.04	111.58	580.00	700.00	700.00
Writing Supplies and Typewriter Ribbons	64.38	29.53	50.00	60.00	60.00
TOTAL MAINTENANCE AND OPERATION	$ 1,947.26	$ 738.42	$ 1,473.00	$ 1,675.00	$ 1,675.00
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$	$	$	$ 400.00	$ 400.00
Filing Cases $400.00					
TOTAL REGISTRAR OF TITLES	$ 34,984.92	$ 22,963.52	$ 35,599.44	$ 36,201.44	$ 36,201.44

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS $31,496.68

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Public Administrator		$ 450	$ 475	$ 500	$ 4,638.60
1 Chief Deputy Public Administrator		225	235	250	2,727.00
1 Deputy Public Administrator		200	210	225	2,181.60
2 Estate Investigators, Grade II		180	190	200	3,926.88
2 Estate Investigators, Grade I		165	170	175	3,599.76
1 Bookkeeper		155	155	155	1,690.80
1 Bookkeeper		145	150	155	1,581.72
1 Stenographer, Grade II		130	135	140	1,418.04
1 Stenographer, Grade I		115	120	125	1,254.48
1 Typist-Clerk, Grade III		130	135	140	1,472.64
1 Typist-Clerk, Grade II		115	120	125 (a)	1,527.12
1 Typist-Clerk, Grade I		100	105	110	1,199.88
1 Warehouse Custodian		75	75	75	818.16
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 26,542.92	$ 15,779.25	$ 26,672.94	$ 28,091.28	$ 28,036.68
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3.20	$ 252.56	$ 400.00	$ 200.00	$ 200.00
Fees and Charges of Insolvent Estates			1,000.00	1,000.00	1,000.00
Miscellaneous Services, N.O.C.	291.11	1.24	50.00	50.00	50.00
Postage	693.00	292.00	600.00	600.00	500.00
Publishing Reports and Advertising	394.00	403.59	750.00	800.00	800.00
Repairs and Maintenance, Tools, Devices and Equipment	1.25	23.28	25.00	25.00	25.00
Telegraph			15.00	15.00	15.00
Telephone			25.00	25.00	25.00
Transportation Service (Tokens)		15.00	25.00	25.00	25.00
Supplies					
Office Supplies, N.O.C.	82.00	12.12	75.00	150.00	75.00
Record Books, Papers, Forms and Covers	219.99	236.59	500.00	500.00	500.00
Writing Supplies	77.47	92.84	100.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Insurance				70.00	70.00
TOTAL MAINTENANCE AND OPERATION	$ 1,762.02	$ 1,329.22	$ 3,565.00	$ 3,535.00	$ 3,360.00

PUBLIC ADMINISTRATOR—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 952.35	$ 192.69	$ 250.00	$ 250.00	$
Desks $ 200.00					
Chairs 50.00					
Office Equipment Other Than Furniture		10.05	100.00	100.00	100.00
Typewriter $ 100.00					
TOTAL CAPITAL OUTLAY	$ 952.35	$ 202.74	$ 350.00	$ 350.00	$ 100.00
TOTAL PUBLIC ADMINISTRATOR	$ 29,257.29	$ 17,311.21	$ 30,587.94	$ 31,976.28	$ 31,496.68

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS $18,547.44

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Stenographic Secretary, Grade II		$ 150	$ 155	$ 160	$ 1,745.28
2 Stenographers, Grade II		130	135	140	2,945.16
3 Stenographers, Grade I		115	120	125	3,927.00
1 Typist-Clerk, Grade I, as needed, per day		4.00	4.00	4.00	
2 Calculating Machine Operators, Grade I, as needed, per day		4.50	4.50	4.50	1,125.00
TOTAL SALARIES AND WAGES	$ 10,233.40	$ 6,525.00	$ 9,742.44	$ 10,542.44	$ 9,742.44
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 5,079.12	$ 2,856.26	$ 5,100.00	$ 5,300.00	$ 5,300.00
Cartage	1.50		5.00	5.00	5.00
Express	63.29	8.97	50.00	50.00	50.00
Freight			5.00	5.00	5.00
Meals and Lodging	464.17	276.16	500.00	500.00	500.00
Miscellaneous Services, N.O.C.	43.22	6.12	50.00	50.00	50.00
Photographic and Blueprinting Services	16.79	7.46	25.00	25.00	25.00
Postage	294.50	112.61	250.00	250.00	210.00
Repairs and Maintenance, Tools, Devices and Equipment	30.80	17.03	75.00	75.00	75.00
Telegraph	54.77	29.14	65.00	65.00	65.00
Telephone	26.60	6.10	20.00	20.00	20.00
Transportation, Local and Outside	44.19	11.75	50.00	50.00	50.00
Supplies					
Demonstration Materials	64.04	.66	30.00	25.00	25.00
Miscellaneous Supplies, N.O.C.	92.15	.65	75.00	75.00	75.00
Office Supplies, N.O.C.	802.46	273.14	370.00	500.00	500.00
Record Books, Papers, Forms and Covers	191.45	33.25	250.00	150.00	150.00
TOTAL MAINTENANCE AND OPERATION	$ 7,269.05	$ 3,639.30	$ 6,920.00	$ 7,145.00	$ 7,105.00

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Books	$ 10.78	$ 5.77	$ 20.00	$ 25.00	$ 25.00
Furniture and Furnishings	463.55		100.00	75.00	75.00
Filing Cases $ 55.00					
Fur. and Furn. N.O.C. 20.00					
Heat, Cold and Mechanical Power Transmission			75.00		
Motor Vehicles	1,426.80			1,600.00	1,600.00
Office Equipment Other Than Furniture	93.46		85.00		
TOTAL CAPITAL OUTLAY	**$ 1,994.59**	**$ 5.77**	**$ 280.00**	**$ 1,700.00**	**$ 1,700.00**
TOTAL FARM ADVISOR	**$ 19,497.04**	**$ 10,170.07**	**$ 16,942.44**	**$ 19,387.44**	**$ 18,547.44**

Fish and Game Warden

PROTECTION OF FISH AND GAME

APPROPRIATIONS $6,028.64

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Patrol Boat Engineer, per day....			$ 6.00 $ 6.00 $ 6.00		$ 1,701.64
Planting Trout Streams.....					100.00
Protection to Fish and Game.....					1,412.00
TOTAL SALARIES AND WAGES....	$ 3,205.10	$ 1,780.70	$ 3,213.64	$ 3,213.64	$ 3,213.64
MAINTENANCE AND OPERATION					
Protection to Fish and Game					
Services Other Than Personal					
Auto Mileage Allowance.....	$ 112.00	$ 146.56	$ 250.00	$ 250.00	$ 250.00
Auto Service	68.85	22.42	50.00	50.00	50.00
Destruction of Mountain Lions.....		200.00	300.00	150.00	150.00
Food and Lodging	2.75	11.07	15.00	15.00	15.00
Miscellaneous Services, N.O.C.....	243.72	324.45	350.00	350.00	350.00
Supplies					
Miscellaneous Supplies, N.O.C.....	11.41				
Patrol Boat Material and Supplies	1,080.81	233.83	890.00	1,040.00	1,040.00
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat.....	306.67	184.00	460.00	460.00	460.00
Rent, Boat-ways, etc.....	127.67	64.40	200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 1,953.88	$ 1,186.73	$ 2,515.00	$ 2,515.00	$ 2,515.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings.....	$	$	$ 25.00	$	$
Heat, Light and Power Equipment			39.00		
Life Saving Equipment.....			12.00		
Measures of Velocity, Pressure and Weight			37.00		
Measures of Volume			18.00		
Measuring and Observing Equipment			39.00		
Miscellaneous Equipment.....	500.00	6.57	130.00		

FISH AND GAME WARDEN—Continued

Classification		EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued						
Equipment—Continued						
Special and Miscellaneous Equipment		$	$	$	$ 300.00	$ 300.00
Anchor	$ 25.00					
Dory	100.00					
Landing Gear	50.00					
Skiff	75.00					
Tear Gas Bombs	50.00					
TOTAL CAPITAL OUTLAY		$ 500.00	$ 6.57	$ 300.00	$ 300.00	$ 300.00
TOTAL FISH AND GAME WARDEN		$ 5,658.98	$ 2,974.00	$ 6,028.64	$ 6,028.64	$ 6,028.64

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS $404,739.24

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position					
General Administration			Rate of Pay		
Administration			A B C		
1 County Forester.....per Annum			$6,000 $6,000 $6,000		$ 5,154.00
The County Forester shall also hold the position of Fish and Game Warden and ex-officio Fire Warden and shall receive as extra compensation for such services the sum of twenty-five dollars per month.					272.76
1 Chief Assistant			325 350 375		3,865.56
1 Office Manager			225 235 250		2,454.36
1 Stenographic Secretary, Grade III			150 160 170		1,854.36
2 Stenographers, Grade II			130 135 140		2,836.08
1 Typist-Clerk, Grade II			115 120 125		1,363.56
1 Typist-Clerk, Grade I			100 105 110		1,090.80
1 Central Dispatcher			150 155 160		1,636.20
Total Administration					**$ 20,527.68**
Accounts and Records					
1 Jr. Accountant			180 190 200		$ 1,963.44
2 Bookkeeping Machine Operators			155 160 165		3,381.60
1 File Clerk			145 150 155		1,581.72
1 Sr. Clerk			145 150 155		1,581.72
1 Comptometer Operator, Grade I			115 120 125		1,254.48
1 Typist-Clerk, Grade III			130 135 140		1,472.64
1 Typist-Clerk, Grade II			115 120 125		1,308.96
1 Clerk (Male), Grade I			100 105 110		1,090.80
1 Clerk, Grade II, or Typist-Clerk, Grade II, or Stenographer, Grade I, as needed, per day			4.50 4.50 4.50		
Total Accounts and Records					**$ 13,635.36**
Total General Administration					**$ 34,163.04**
Service Divisions					
Construction Division					
1 Asst. Firewarden			250 260 275		$ 2,836.08
2 Asst. Firewardens			180 190 200		4,145.04
1 Jr. Asst. Firewarden			150 155 160		1,745.28
1 Clerk, Grade III			130 135 140		1,418.04
1 Telephone Line Foreman, per day			8.00 8.00 8.00		
1 Telephone Lineman, per day			7.00 7.00 7.00		
1 Telephone Lineman, as needed, per day			7.00 7.00 7.00		
5 Tractor Operators, per day			7.00 7.00 7.00		

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Service Divisions—Continued			**A**	**B**	**C**
Construction Division—Continued					
2 Tractor Grader Operators, per day			$ 5.50	$ 5.50	$ 5.50
1 Powderman, as needed, per day			7.00	7.00	7.00
1 Carpenter, as needed, per day			8.00	8.00	8.00
1 Plumber, as needed, per day			9.00	9.00	9.00
1 Well Driller, as needed, per day			9.00	9.00	9.00
1 Well Driller Helper, as needed, per day			5.00	5.00	5.00
4 Foremen, per day			6.00	6.00	6.00
2 Foremen, as needed, per day			6.00	6.00	6.00
15 Foremen, per day			5.00	5.00	5.00
10 Laborers, per day			4.50	4.50	4.50
275 Laborers, per day			4.00	4.00	4.00
1 Driver with team and plow, as needed, per hour			1.00	1.00	1.00
Total Construction Division					**$ 43,617.91**
Intelligence Division					
1 Asst. Firewarden			200	210	220 $ 2,399.76
1 Jr. C. E. Draftsman-Delineator			175	180	190 1,908.96
1 Instrumentman			175	180	190 1,908.96
2 Rodmen or Chainmen			130	135	140 2,836.08
2 Laborers, as needed, per day			4.00	4.00	4.00
Total Intelligence Division					**$ 9,053.76**
Service of Supply Division					
1 Asst. Firewarden			180	190	200 $ 1,963.44
1 Jr. Asst. Firewarden			150	155	160 1,636.20
1 Sr. Clerk			145	150	155 1,581.72
1 Blacksmith and Acetylene Welder, per day			7.00	7.00	7.00
1 Tool Dresser, as needed, per day			5.00	5.00	5.00
1 Foreman, per day			6.00	6.00	6.00
3 Foremen, per day			5.00	5.00	5.00 11,168.44
1 Laborer, per day			4.50	4.50	4.50
7 Laborers, per day			4.00	4.00	4.00
12 Camp Flunkies, per day			3.50	3.50	3.50
12 Cooks			130	140	150 2,836.08
Total Service of Supply Division					**$ 19,185.88**
Transportation Division					
1 Asst. Firewarden			180	190	200 $ 2,072.52
1 Fire Equipment Repairman			165	170	175 1,799.88
1 Dispatcher			135	140	145 1,472.64
18 Fire Apparatus Engineers			145	150	155 (a) 28,743.60
1 Chauffeur			140	145	150 1,527.12
15 Truck Drivers			130	135	140 21,270.60

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued					
Transportation Division—Continued			A B C		
4 Laborers, per day			$ 4.50 $ 4.50 $ 4.50		
2 Laborers, per day			4.00 4.00 4.00		
Total Transportation Division					$ 56,886.36
Total Service Divisions					$ 128,743.91
Fire Prevention and Control					
Fire Prevention Bureau					
1 Asst. Firewarden			250 260 275		$ 2,727.00
1 Asst. Firewarden			180 190 200		1,963.44
1 Asst. Firewarden			165 170 175		1,908.96
1 Jr. Asst. Firewarden			150 155 160		1,636.20
1 Stenographer, Grade II			130 135 140		1,527.12
1 Stenographer, Grade I			115 120 125		1,308.96
3 Foremen, per day			5.00 5.00 5.00		2,600.00
3 Laborers, per day			4.50 4.50 4.50		
15 Laborers, per day			4.00 4.00 4.00		208.52
Total Fire Prevention Bureau					$ 13,880.20
Field Divisions					
2 Asst. Firewardens			225 235 250		$ 5,017.80
4 Asst. Firewardens			200 210 225		9,162.72
5 Asst. Firewardens			180 190 200		9,926.28
4 Asst. Firewardens			165 170 175		7,199.52
8 Jr. Asst. Firewardens			150 155 160		13,307.88
1 Stenographer, Grade I			115 120 125		1,308.96
4 Dispatchers			150 155 160		6,544.80
1 Dispatcher			135 140 145		1,472.64
30 Forest Firemen			125 130 135		40,906.80
6 Observers, per day			4.00 4.00 4.00		4,086.86
6 Pack Train Packers, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.					
12 Sector Fire Fighters, as needed, thirty-five cents per hour for first twelve hours; thereafter twenty-five cents per hour.					
25 Crew Leaders, as needed, thirty cents per hour for twelve hours; thereafter twenty cents per hour.					4,000.00
500 Firefighters, as needed, twenty-five cents per hour for first twelve hours; thereafter fifteen cents per hour.					

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		**A**	**B**	**C**	
Fire Prevention and Control—Continued					
Field Divisions—Continued					
43 Fire and Game Patrolmen, as needed, per day		$ 4.00	$ 4.00	$ 4.00	
15 Fire and Game Patrolmen, with motorcycle, as needed, per day		5.00	5.00	5.00	
2 Fire and Game Patrolmen, with automobile, as needed, per day		7.00	7.00	7.00	
15 Fire and Game Patrolmen, with horse, as needed, per day		4.75	4.75	4.75	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		3.50	3.50	3.50	17,131.29
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		3.00	3.00	3.00	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day		2.50	2.50	2.50	
Total Field Divisions					**$ 120,065.55**
Total Fire Prevention and Control					**$ 133,945.75**
Forestry Division					
Forestation—Field Planting					
2 Asst. Foresters		180	190	200	$ 4,145.04
1 Jr. Asst. Forester		150	155	160	1,690.80
1 Stenographer, Grade I		115	120	125	1,254.48
3 Foremen, per day		6.00	6.00	6.00	
8 Laborers, per day		4.50	4.50	4.50	5,460.00
50 Laborers, per day		4.00	4.00	4.00	
Total Forestation Field Planting					**$ 12,550.32**
Forestation—Nursery					
1 Asst. Forester		165	170	175	$ 1,908.96
1 Foreman, per day		5.00	5.00	5.00	1,300.00
1 Laborer, per day		4.50	4.50	4.50	1,170.00
10 Laborers, per day		4.00	4.00	4.00	
Total Forestation—Nursery					**$ 4,378.96**
Total Forestry Division					**$ 16,929.28**
TOTAL SALARIES AND WAGES	$ 320,388.80	$ 196,136.57	$ 313,947.88	$ 314,000.14	$ 313,781.98

(a) Group D—$165-170-175 as case may be.

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 20.16	$ 18.00	$ 30.00	$ 30.00	$ 30.00
Auto Service	1,063.60	520.86	1,000.00	1,000.00	1,000.00
Food and Lodging	42.20	5.96	50.00	50.00	50.00
Minor Installations and Changes	283.77	3.50	50.00	150.00	79.26
Miscellaneous Services, N.O.C.	105.84	33.33	100.00	100.00	100.00
Postage	339.25	225.78	475.00	450.00	450.00
Publication of Pamphlets and Books	40.66	313.17	325.00	300.00	300.00
Repairs and Maintenance, Tools, Devices and Equipment	147.15	131.44	150.00	150.00	150.00
Telegrams and Telephone	58.37	5.75	25.00	25.00	25.00
Transportation	56.30		60.00	50.00	50.00
Supplies					
Blue Prints and Maps	402.98	242.72	515.00	600.00	600.00
Newspapers, Periodicals, Etc.	22.50	25.75	75.00	75.00	75.00
Miscellaneous Supplies, N.O.C.	131.02	73.48	200.00	200.00	200.00
Office Supplies, N.O.C.	434.51	405.96	575.00	550.00	550.00
Record Books, Papers, Forms and Covers	482.17	472.26	600.00	500.00	500.00
Writing Supplies	108.46	177.47	250.00	250.00	250.00
Total General Administration	**$ 3,738.94**	**$ 2,655.43**	**$ 4,480.00**	**$ 4,480.00**	**$ 4,409.26**
Service Divisions					
Construction Division					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 1,131.12	$ 2,150.00	$ 2,150.00	$ 2,150.00
Auto Service		2,248.18	4,000.00	4,000.00	4,000.00
Miscellaneous Services, N.O.C.		74.33	500.00	500.00	500.00
Miscellaneous Supplies, N.O.C.		1,906.15	4,800.00	4,800.00	4,800.00
Total Construction Division	**$**	**$ 5,359.78**	**$ 11,450.00**	**$ 11,450.00**	**$ 11,450.00**
Intelligence Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 717.12	$ 695.56	$ 800.00	$ 1,000.00	$ 1,000.00
Miscellaneous Services, N.O.C.	27.15	11.81	50.00	50.00	50.00
Supplies					
Miscellaneous Supplies, N.O.C.	189.60	95.73	125.00	125.00	125.00
Total Intelligence Division	**$ 933.87**	**$ 803.10**	**$ 975.00**	**$ 1,175.00**	**$ 1,175.00**
Service of Supply Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 925.08	$ 497.76	$ 750.00	$ 1,000.00	$ 1,000.00
Auto Service	638.38	103.92	300.00	300.00	300.00
Electricity	149.46	78.21	120.00	150.00	150.00
Gas	60.26	37.61	60.00	60.00	60.00
Maintenance of Buildings			150.00		
Meals and Lodging	.30	.55	10.00	10.00	10.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Service of Supply Division—Continued					
Supplies					
Miscellaneous Services, N.O.C.	$ 867.17	$ 152.57	$ 635.00	$ 500.00	$ 500.00
Telegrams and Telephone	101.05	67.85	100.00	120.00	120.00
Water	62.16	39.21	60.00	70.00	70.00
Supplies					
Camps—Construction:					
Bedding and Cots	483.03		250.00	250.00	250.00
Fuel	341.12	76.22	400.00	400.00	400.00
Provisions	4,160.52	425.05	3,000.00	3,000.00	3,000.00
Camps—Forestation:					
Provisions	128.05	Cr. 248.12	50.00	50.00	50.00
Camps—Fire Fighters					
Provisions	24.55		1,350.00	1,500.00	1,500.00
Camps—Miscellaneous					
Provisions	595.74	344.35	600.00	500.00	500.00
Fire Fighting Supplies	3,853.79	71.39	2,500.00	2,500.00	2,500.00
Forage and Supplies for Animals	999.44	237.06	1,000.00	1,000.00	1,000.00
Gasoline and Lubricating Oils	1,189.41	346.49	1,500.00	1,500.00	1,500.00
Miscellaneous Supplies, N.O.C.	6,362.71	2,610.21	4,000.00	4,000.00	4,000.00
Operating Supplies and Tools	5,034.22	3,439.27	5,000.00	5,000.00	5,000.00
Total Service of Supply Division	**$ 25,976.44**	**$ 8,279.60**	**$ 21,835.00**	**$ 21,910.00**	**$ 21,910.00**
Transportation					
Services Other Than Personal					
Auto Mileage Allowance	$ 152.13	$ 65.68	$ 200.00	$ 200.00	$ 200.00
Auto Service	1,283.31	191.54	750.00	500.00	500.00
Electricity	130.59	32.31	130.00	80.00	80.00
Food and Lodging			10.00	10.00	10.00
Miscellaneous Services, N.O.C.	11.21	58.60	75.00	60.00	60.00
Water	15.60	12.94	15.00	75.00	75.00
Telegrams and Telephone				75.00	75.00
Miscellaneous Supplies, N.O.C.	11.62	.81	30.00	25.00	25.00
Total Transportation Division	**$ 1,604.46**	**$ 361.88**	**$ 1,210.00**	**$ 1,025.00**	**$ 1,025.00**
Total Service Divisions	**$ 28,514.77**	**$ 14,804.36**	**$ 35,470.00**	**$ 35,560.00**	**$ 35,560.00**
Fire Menace Abatement Fund					
Fire Prevention					
Fire Prevention Bureau					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,790.62	$ 1,096.24	$ 1,900.00	$ 1,900.00	$ 1,900.00
Auto Service			10.00		
Postage	759.00		750.00	750.00	750.00
Miscellaneous Services, N.O.C.	1.96	1.25	200.00	180.00	180.00
Supplies					
Miscellaneous Supplies, N.O.C.	374.89	127.03	395.00	632.00	632.00
Total Fire Prevention Bureau	**$ 2,926.47**	**$ 1,224.52**	**$ 3,255.00**	**$ 3,462.00**	**$ 3,462.00**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Fire Prevention—Continued					
Firebreak Fund—State and County					
Services Other Than Personal					
Auto Mileage Allowance	$ 875.52	$	$	$	$
Auto Service	1,130.13				
Miscellaneous Services, N.O.C.	408.10				
Supplies					
Miscellaneous Supplies, N.O.C.	5,943.18				
Total Firebreak Fund—State and County	$ 8,356.93	$	$	$	$
Field Divisions					
Prevention and Control of Forest Fires					
Services Other Than Personal					
Aeroplane	$	$	$	$ 100.00	$ 100.00
Auto Mileage Allowance	5,741.11	2,899.52	5,800.00	8,000.00	7,800.00
Auto Service	10,912.21	5,129.63	7,935.00	8,000.00	8,000.00
Electricity	854.56	501.40	900.00	997.00	997.00
Express	.92			27.00	27.00
Fire Control	2,559.03	1,551.43	3,000.00	3,000.00	2,500.00
Food and Lodging	42.05	36.90	50.00	50.00	50.00
Gas	491.29	217.01	460.00	685.00	685.00
Maintenance of Equipment:					
Firebreak Tractor	138.63				
Fire Fighting Equipment	459.44	50.73	500.00	250.00	250.00
Maintenance of S. & N. S. Improvements:					
Chemical Toilets	20.00				
Firebreaks	98.25				
Fire Lookout Towers	17.07				
Motorways	11.88				
Patrol Stations	264.60				
Telephone Lines	294.85				
Miscellaneous Services, N.O.C.	449.24	650.55	1,300.00	1,325.00	825.00
Telegrams and Telephone	1,822.68	990.77	1,850.00	1,965.00	1,965.00
Transportation	3.00		10.00	20.00	20.00
Water	444.98	278.73	500.00	600.00	600.00
Supplies					
Fire Tool Boxes	56.42		50.00	25.00	25.00
Gasoline	126.82		150.00	100.00	100.00
Miscellaneous Supplies, N.O.C.	13,898.44	116.87	4,000.00	2,750.00	2,000.00
Operating Supplies and Tools	1,765.42		1,150.00	925.00	925.00
Contributions, Awards and Fixed Obligations					
Rentals, N.O.C.	2,414.24	2,881.22	4,250.00	4,250.00	4,250.00
Total Prevention and Control of Forest Fires	$ 42,887.13	$ 15,304.76	$ 31,905.00	$ 33,069.00	$ 31,119.00
Total Fire Prevention	$ 54,170.53	$ 16,529.28	$ 35,160.00	$ 36,531.00	$ 34,581.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage Allowance	$ 351.44	$ 81.48	$ 300.00	$ 300.00	$ 300.00
Meals and Lodging			15.00	15.00	15.00
Miscellaneous Services, N.O.C.			10.00	10.00	10.00
Transportation			25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Co-operative California Forest Experiment Station	1,000.00				
Total Forestation	**$ 1,351.44**	**$ 81.48**	**$ 350.00**	**$ 350.00**	**$ 350.00**
Services Other Than Personal					
Auto Mileage Allowance	$ 125.12	$ 69.28	$ 125.00	$ 125.00	$ 125.00
Auto Service	168.60	45.85	150.00	100.00	100.00
Electricity	140.51	58.20	150.00	150.00	150.00
Food and Lodging	2.25		5.00	5.00	5.00
Miscellaneous Services, N.O.C.			10.00	10.00	10.00
Telegrams	39.34	19.07	50.00	50.00	50.00
Supplies					
Gardeners and Agricultural Supplies	142.14		10.00	10.00	10.00
Miscellaneous Supplies, N.O.C.	137.43	1.59	10.00	60.00	60.00
Operating Supplies and Tools	28.73	5.04	10.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2.40				
Total Forestation—Nursery	**$ 786.52**	**$ 199.03**	**$ 520.00**	**$ 520.00**	**$ 520.00**
Forestation—Field Planting					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,580.92	$ 933.56	$ 1,800.00	$ 1,800.00	$ 1,800.00
Auto Service	167.12	173.09	200.00	200.00	200.00
Food and Lodging	52.25	4.54	40.00	30.00	30.00
Maintenance S. & N. S. Improvements	34.43				
Miscellaneous Services	4.60				
Supplies					
Miscellaneous Supplies, N.O.C.	54.81	28.25	50.00	100.00	100.00
Operating Supplies and Tools	11.52		25.00	70.00	70.00
Total Forestation and Field Planting	**$ 1,905.65**	**$ 1,139.44**	**$ 2,115.00**	**$ 2,200.00**	**$ 2,200.00**
Total Forestry	**$ 4,043.61**	**$ 1,419.95**	**$ 2,985.00**	**$ 3,070.00**	**$ 3,070.00**
Abatement of Peat Fires	**$ 2,731.32**	**$**	**$**	**$**	**$**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Olive View Sanatorium—Fire Warden					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 80.00	$ 80.00
Gas				90.00	90.00
Auto Service				350.00	350.00
Miscellaneous Services, N.O.C.				15.00	15.00
Telephone				18.00	18.00
Supplies					
Miscellaneous Supplies				125.00	125.00
Contributions, Awards and Fixed Obligations					
Insurance				166.00	166.00
Total Olive View Sanatorium—Fire Warden	$	$	$	$ 844.00	$ 844.00
Rancho Los Amigos—Fire Warden					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 60.00	$ 60.00
Gas				90.00	90.00
Auto Service				315.00	315.00
Miscellaneous Services, N.O.C.				15.00	15.00
Telephone				18.00	18.00
Supplies					
Miscellaneous Supplies				100.00	100.00
Contributions, Awards and Fixed Obligations					
Insurance				155.00	155.00
Total Rancho Los Amigos—Fire Warden	$	$	$	$ 753.00	$ 753.00
TOTAL MAINTENANCE AND OPERATION	$ 93,199.17	$ 35,409.02	$ 78,095.00	$ 81,238.00	$ 79,217.26
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction Equipment	$	$	$ 46.00	$	$
Books			9.00	50.00	50.00
Cleaning and Caretaking Equipment			85.00	100.00	100.00
Incinerators	$ 100.00				
Construction, Repairing and Wrecking Equipment	244.95		366.00		
Firebreak Tractor Accessories	49.49				

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Fire Fighting Equipment	$ 539.02	$ 49.72	$ 236.00	$ 1,150.00	$ 1,150.00
Chemical Extinguishers $ 70.00					
Shut-off Nozzles 350.00					
Ladders 80.00					
Miscellaneous Equip., N.O.C. (Olive View) 200.00					
Miscellaneous Equip., N.O.C. (Rancho) 200.00					
Portable Pumps 250.00					
Food Preparing and Serving Equipment			300.00	300.00	300.00
Ranges $ 300.00					
Furniture and Furnishings	100.00	129.15	275.00	520.00	520.00
Beds and Cots $ 200.00					
Tables, Stands, Desks 70.00					
Bookcases, Filing Cases 250.00					
Harness, Saddlery and Other Stable Equipment			270.00	125.00	125.00
Harness $ 125.00					
Lawn and Garden Equipment			40.00	40.00	40.00
Mowers $ 40.00					
Metal Working Equipment			265.00		
Measuring and Observing Equip.			110.00		
Heating Equipment		82.10	395.00	400.00	400.00
Water Heaters $ 250.00					
Heaters and Stoves 150.00					
Motor Vehicles	46.96	1,000.00	1,000.00	7,000.00	4,000.00
Tractor $3,850.00					
Passenger Autos 2,385.00					
Motorcycles 765.00					
Non-Structural Enclosures and Containers			400.00		
Office Equipment Other Than Furniture	325.00	378.28	390.00	275.00	275.00
Typewriters $ 275.00					
Pumping and Air Compressing Equip.	25.00		96.00		
Special and Misc. Equipment	2,311.43	57.89	1,196.00	1,430.00	1,430.00
Sirens $ 80.00					
Bumpers 84.00					
Carburetors 44.00					
Detonators 180.00					
Dual Ignition 260.00					
Motor Blocks 782.00					

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Non-Metallic Mineral Working Equipment	$	$	$ 36.00	$	$
Telegraph, Telephones and Other Signaling Apparatus	393.08		350.00	350.00	350.00
Ringer Gongs $ 50.00					
Repeating Coils 75.00					
Telephones 225.00					
Total Equipment	**$ 4,034.93**	**$ 1,697.14**	**$ 5,865.00**	**$ 11,740.00**	**$ 8,740.00**
Structural and Non-Structural Improvements					
Fire Telephone Line Construction	$ 671.82	$ 2,828.18	$ 2,829.00	$ 500.00	$
Fire Telephone Line Construction (State and County Contract)	10,377.46	192.57	4,000.00	2,000.00	2,000.00
Misc. Structural Improvements	336.53	7,057.51	8,058.00	1,000.00	1,000.00
Warehouse					
Field Equip. Storage Bldg.	358.53		442.00		
Machinery Storage Bldg. Addn.			212.00		
Warehouse Addition	57.88				
Las Flores Patrol Station					
Water Development	14.31				
Lechuza Patrol Station	1,479.25				
San Jose Division	314.00				
San Gabriel Patrol Station					
Headquarters Building				1,500.00	
Garage				1,500.00	
Combination Toilet and Bath				1,250.00	
Landscaping, Trees, etc.				600.00	
Fences and Walls				500.00	
Soledad Division	22.97				
Vincent Patrol Station			77.00		
Total Structural and Non-Structural Improvements	**$ 13,632.75**	**$ 10,078.26**	**$ 15,618.00**	**$ 8,850.00**	**$ 3,000.00**
TOTAL CAPITAL OUTLAY	**$ 17,667.68**	**$ 11,775.40**	**$ 21,483.00**	**$ 20,590.00**	**$ 11,740.00**
TOTAL FORESTER AND FIRE WARDEN	**$ 431,255.65**	**$ 243,320.99**	**$ 413,525.88**	**$ 415,828.14**	**$ 404,739.24**

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

APPROPRIATIONS $15,373.48

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Asst. Firewarden			$ 250 / $ 260 / $ 275		$ 2,727.00
2 Asst. Firewardens			200 / 210 / 225		4,363.20
1 Fire District Contract Clerk			165 / 170 / 175		1,908.96
1 Stenographer, Grade II			130 / 135 / 140		1,527.12
1 Central Dispatcher			150 / 155 / 160		1,636.20
TOTAL SALARIES AND WAGES	$ 13,305.50	$ 8,095.37	$ 12,162.48	$ 12,162.48	$ 12,162.48
MAINTENANCE AND OPERATION					
Administration—Fire Protection Districts					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,327.28	$ 783.08	$ 1,600.00	$ 1,600.00	$ 1,600.00
Miscellaneous Services, N.O.C.	2.69	.94	856.00	856.00	856.00
Postage	270.00		30.00	30.00	30.00
Supplies					
Office Supplies	219.30	54.68	225.00	225.00	225.00
Miscellaneous Supplies, N.O.C.	3.91		125.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines	97.73		325.00	325.00	325.00
Insurance—Liability	192.76				
TOTAL MAINTENANCE AND OPERATION	$ 2,113.67	$ 838.70	$ 3,161.00	$ 3,161.00	$ 3,161.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$ 50.00	$ 50.00	$ 50.00
Filing Cabinets $ 50.00					
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$ 15,419.17	$ 8,934.07	$ 15,373.48	$ 15,373.48	$ 15,373.48

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS $167,240.82

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Agricultural Commissioner, per Annum		$6,000	$6,000	$6,000	$ 5,154.00
1 Chief Deputy Commissioner		275	300	325	3,092.40
2 Deputies Commissioner		225	250	275	5,999.52
2 Deputies Commissioner		200	225	250	5,181.36
1 Bookkeeper and Chief Clerk		180	190	200	2,181.60
1 Assignment Clerk		175	180	185	2,018.04
1 Jr. Bookkeeper		130	135	140 (a)	1,636.20
1 Stenographic Secretary, Grade I		140	145	150	1,581.72
1 Stenographer, Grade II		130	135	140	1,472.64
1 Typist-Clerk, Grade III		130	135	140	1,472.64
1 Stenographer, Grade I		115	120	125	1,363.56
1 Dictating Machine Operator		115	120	125	1,308.96
26 Sr. Inspectors		180	190	200	53,667.36
19 Jr. Inspectors		150	155	160	27,379.32
5 Jr. Inspectors, as needed, per day		5.50	5.50	5.50	3,388.00
2 Jr. Inspectors, as needed, per hr. Persons employed under Item 16 shall be paid at the rate of five dollars and fifty cents per day, and not at the hourly rate, for services of eight hours or more in any one calendar day.		.75	.75	.75	1,200.00
1 Typist-Clerk, Grade II, as needed, per day		4.50	4.50	4.50	300.00
5 Agricultural Inspectors who shall serve without compensation.					
15 Foremen, per day		4.50	4.50	4.50	
55 Laborers, per day		4.00	4.00	4.00	3,600.00
Insectary					
1 Skilled Laborer, as needed, per day		4.50	4.50	4.50	1,174.50
2 Laborers, as needed, per day		4.00	4.00	4.00	2,024.00
(a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	$ 143,079.67	$ 82,630.72	$ 126,344.94	$ 125,195.82	$ 125,195.82
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Mileage Allowance	$ 22,130.66	$ 10,972.44	$ 20,200.00	$ 20,000.00	$ 20,000.00
Binding and Book Repairing	5.99	4.66	10.00	10.00	10.00
Express	4.30	6.46	15.00	15.00	15.00
Food and Lodging	186.70	81.78	300.00	300.00	300.00

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Administrative—Continued					
Services Other Than Personal—Continued					
Freight	$	$	$ 5.00	$ 5.00	$ 5.00
Miscellaneous Services, N.O.C.	91.29	7.53	60.00	60.00	60.00
Postage	1,225.87	361.91	1,000.00	1,000.00	1,000.00
Printing and Other Reproductive Services			10.00	10.00	10.00
Repairs and Maintenance, Tools, Devices and Equipment	56.48	31.55	100.00	100.00	100.00
Telegraph	37.80	35.83	75.00	75.00	75.00
Telephone	334.14	166.85	300.00	300.00	300.00
Testing and Analyzing	104.65	13.00	75.00	75.00	75.00
Transportation, Local	6.94	27.99	100.00	100.00	100.00
Supplies					
Inventory	Cr. 2,421.44				
Laboratory Supplies	90.57	68.12	100.00	100.00	100.00
Maps and Map Supplies	90.35	19.24	100.00	100.00	100.00
Miscellaneous Supplies, N.O.C.	101.95	87.01	200.00	200.00	200.00
Office Supplies, N.O.C.	218.86	108.87	250.00	250.00	250.00
Record Books, Papers, Forms and Covers	840.13	280.55	1,000.00	1,000.00	1,000.00
Writing Supplies	82.27	39.00	70.00	60.00	60.00
Contributions, Awards and Fixed Obligations					
Rent			160.00	480.00	480.00
Total Administrative	$ 23,187.51	$ 12,312.79	$ 24,130.00	$ 24,240.00	$ 24,240.00
Control of Horticultural Pests					
Argentine Ant Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 131.40	$	$	$	$
Poisons and Supplies	187.82				
Insect Pest Control					
Fumigating and Spraying Contract	5,197.53	535.17	5,000.00	5,000.00	5,000.00
Noxious Weed Control					
Personal Services Other Than Employees					
Labor, N.O.C.	88.93	129.74	200.00	900.00	900.00
Services Other Than Personal					
Auto Service				200.00	200.00
Auto Mileage Allowance	48.68	42.28	150.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	Cr. 329.31	Cr. 65.32	200.00	400.00	400.00
Supplies					
Spray Materials and Exterminators	1,159.05	Cr. 141.00	700.00	700.00	700.00
Pear Blight Control					
Personal Services Other Than Employees					
Labor, N.O.C.	296.25	18.72	1,000.00	1,000.00	1,000.00

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Control of Horticultural Pests—Continued					
Pear Blight Control—Continued					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 50.00	$ 50.00	$ 50.00
Hauling			100.00	100.00	100.00
Supplies					
Poison Supplies	85.05		150.00	50.00	50.00
Rodent Control, Noxious Bird Control and Eradication					
Personal Services Other Than Employees					
Labor, N.O.C.	1,402.14	319.78	900.00	1,000.00	1,000.00
Services Other Than Personal					
Auto Mileage Allowance	1,322.60	592.22	1,400.00	1,400.00	1,400.00
Gas and Electricity	10.04	5.57	50.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	130.93	9.59	100.00	100.00	100.00
Supplies					
Poison Supplies and Exterminators	3,588.73	679.11	3,400.00	3,000.00	3,000.00
Contributions, Awards and Fixed Obligations					
Horse Hire	112.00	14.00	100.00	200.00	200.00
Walnut Husk Maggot Control	26.00				
Total Control of Horticultural Pests	**$ 13,457.84**	**$ 2,139.86**	**$ 13,500.00**	**$ 14,350.00**	**$ 14,350.00**
Insectary					
Services Other Than Personal					
Auto Service	$ 3.29	$	$	$ 100.00	$ 100.00
Auto Mileage Allowance	130.28	76.00	600.00	750.00	750.00
Electricity	137.74	78.36	175.00	270.00	270.00
Gas	213.47	131.13	300.00	420.00	420.00
Minor Installations and Changes		76.66	125.00	75.00	75.00
Miscellaneous Services, N.O.C.	31.81		25.00	25.00	25.00
Repairs and Maintenance, Tools, Devices and Equipment				100.00	100.00
Telephone	40.87	26.00	55.00	55.00	55.00
Supplies					
Agricultural and Gardeners'	1.22	1.45	25.00	25.00	25.00
Miscellaneous, N.O.C.		39.80	150.00	150.00	150.00
Seeds and Plants	41.49	422.33	900.00	1,200.00	1,200.00
Contributions, Awards and Fixed Obligations					
Rent	35.00	15.00	45.00	60.00	60.00
Total Insectary	**$ 635.17**	**$ 866.73**	**$ 2,400.00**	**$ 3,230.00**	**$ 3,230.00**
TOTAL MAINTENANCE AND OPERATION	**$ 37,280.52**	**$ 15,319.38**	**$ 40,030.00**	**$ 41,820.00**	**$ 41,820.00**

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Books			$ 25.00	$ 25.00	$ 25.00
Furniture and Furnishings	93.80	56.81	100.00	100.00	100.00
Filing Cases $ 100.00					
Office Equipment Other Than Furniture	89.10		100.00	100.00	100.00
Typewriter $ 100.00					
TOTAL CAPITAL OUTLAY	$ 182.90	$ 56.81	$ 225.00	$ 225.00	$ 225.00
TOTAL AGRICULTURAL DEPARTMENT	$ 180,543.09	$ 98,006.91	$ 166,599.94	$ 167,240.82	$ 167,240.82

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS $60,401.24

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	EXPENDITURES Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Live Stock Inspector, per Annum			$5,400 / $5,400 / $5,400		$ 4,638.60
1 Deputy Live Stock Inspector			300 / 310 / 325		3,195.48
1 Sr. Veterinarian			300 / 300 / 300		3,092.40
4 Veterinarians			250 / 260 / 275		11,726.28
4 Jr. Veterinarians			200 / 210 / 225		9,653.76
1 Sr. Clerk			145 / 150 / 155		1,690.80
1 Permit Clerk			130 / 135 / 140		1,418.04
1 Stenographer, Grade I			115 / 120 / 125		1,254.48
1 Quarantine Officer, as needed			200 / 200 / 200		2,181.60
4 Cleaning and Disinfection Men			150 / 160 / 175		6,544.80
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day			4.50 / 4.50 / 4.50		
50 Guards, and Temporary Help, as needed, per day			4.00 / 4.00 / 4.00		1,600.00
20 Deputy Live Stock Inspectors, as needed, without compensation.					
TOTAL SALARIES AND WAGES	$ 48,946.42	$ 31,124.90	$ 46,723.72	$ 48,096.24	$ 46,996.24
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 5,281.68	$ 3,366.92	$ 6,078.00	$ 6,000.00	$ 5,700.00
Auto Service	1,066.74	396.42	746.00	750.00	600.00
Binding and Book Repairing	41.49		50.00	50.00	50.00
Cartage	16.81	.84	10.00	25.00	25.00
Express	1.37		5.00	15.00	15.00
Food and Lodging	165.35	15.90	50.00	150.00	150.00
Freight			15.00	15.00	15.00
Miscellaneous Services, N.O.C.	157.37	1,043.28	1,100.00	150.00	150.00
Postage	228.25	55.64	175.00	175.00	175.00
Printing and Other Reproductive Services	25.98	15.44	50.00	50.00	50.00
Publications, Pamphlets and Books	60.76	50.40	51.00	50.00	50.00
Repairs and Maintenance, Tools, Devices and Equipment	40.15	10.09	50.00	50.00	50.00
Telegraph	12.50	.38	25.00	25.00	25.00
Telephone	962.51	668.22	1,000.00	1,000.00	1,000.00
Transportation, Local	235.82			200.00	200.00
Supplies					
Ear Tags	784.00		400.00	400.00	400.00
Medical and Surgical Supplies	798.47	25.55	100.00	300.00	300.00
Miscellaneous Supplies, N.O.C.	701.01	680.62	1,300.00	2,000.00	1,750.00
Office Supplies	193.85	76.51	175.00	175.00	150.00

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Record Books, Papers, Forms and Covers	$ 187.46	$ 36.62	$ 100.00	$ 175.00	$ 175.00
Writing Supplies	40.66	6.20	25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent	1,800.00	1,200.00	1,800.00	1,800.00	1,800.00
Storage	1.00				
Membership Dues		25.00	25.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	**$ 12,803.23**	**$ 7,674.03**	**$ 13,330.00**	**$ 13,605.00**	**$ 12,880.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 28.39	$	$ 50.00	$ 50.00	$ 50.00
Furniture and Furnishings	115.50		100.00	100.00	100.00
Bookcases and Filing Cabinets $100.00					
Heat, Cold and Mechanical Power Transmission Equipment	21.27		25.00	25.00	25.00
Electric Heater $ 25.00					
Medical, Surgical and Veterinary Equipment	116.57		300.00	300.00	300.00
Post-Mortem Equipment $300.00					
Motor Vehicles				1,250.00	
Office Equipment Other Than Furniture	165.76		50.00	50.00	50.00
Office Equipment, N.O.C. $ 50.00					
TOTAL CAPITAL OUTLAY	**$ 447.49**	**$**	**$ 525.00**	**$ 1,775.00**	**$ 525.00**
TOTAL LIVE STOCK DEPARTMENT	**$ 62,197.14**	**$ 38,798.93**	**$ 60,578.72**	**$ 63,476.24**	**$ 60,401.24**

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS $76,168.32

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Sealer of Weights and Measures ....per annum		$5,400	$5,400	$5,400	$4,638.60
2 Assistant Sealers		200	225	250	5,454.00
15 Senior Deputies		175	180	190	30,433.56
7 Junior Deputies		150	155	160	11,562.48
1 Junior Deputy and Chemist		150	155	160	1,636.20
1 Stenographer, Grade II, and Office Deputy		130	135	140	1,418.04
1 Typist-Clerk, Grade II		115	120	125	1,363.56
9 Helpers		100	105	110	9,980.88
10 Deputies to Serve Without Compensation.					
TOTAL SALARIES AND WAGES	$ 66,157.38	$ 44,367.16	$ 66,562.32	$ 66,562.32	$ 66,487.32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,813.28	$ 989.56	$ 2,000.00	$ 2,000.00	$ 2,000.00
Auto Service	4,473.53	2,603.14	4,850.00	5,000.00	5,000.00
Electricity	50.21	27.69	60.00	75.00	75.00
Express			5.00	5.00	5.00
Food and Lodging	276.90	17.90	300.00	300.00	300.00
Freight	3.40		5.00	5.00	5.00
Gas	58.62	21.74	75.00	75.00	75.00
Miscellaneous Services, N.O.C.	26.94	24.45	80.00	80.00	80.00
Postage	282.00	131.50	225.00	225.00	225.00
Repairs and Maintenance, Tools, Devices and Equipment	84.95	66.62	90.00	90.00	90.00
Telegraph		.36	5.00	5.00	5.00
Telephone	68.05	39.35	75.00	75.00	75.00
Transportation	15.75		25.00	25.00	25.00
Water	334.79		300.00	300.00	300.00
Supplies					
Ice	31.01	4.48	50.00	50.00	50.00
Office Supplies, N.O.C.	105.67	149.33	250.00	250.00	250.00
Operating Supplies and Tools	410.15	181.79	500.00	500.00	400.00
Record Books, Papers, Forms and Covers	615.90	14.42	400.00	400.00	361.00
Writing Supplies	40.16	63.39	70.00	60.00	60.00
TOTAL MAINTENANCE AND OPERATION	$ 8,691.31	$ 4,335.72	$ 9,365.00	$ 9,520.00	$ 9,381.00

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 63.50	$	$ 100.00	$	$
Inspection Equipment	32.00	143.68	200.00	150.00	150.00
Test Weights $ 75.00					
Test Measures 75.00					
Office Equipment Other Than Furniture				150.00	150.00
Rotary "Ditto" $150.00					
TOTAL CAPITAL OUTLAY	$ 95.50	$ 143.68	$ 300.00	$ 300.00	$ 300.00
TOTAL SEALER OF WEIGHTS AND MEASURES	$ 74,944.19	$ 48,846.56	$ 76,227.32	$ 76,382.32	$ 76,168.32

State Commission for Protection of Children and Animals

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

APPROPRIATION $10,200.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Alhambra, San Gabriel Humane Society	$ 1,800.00	$ 1,050.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Inglewood Humane Society	3,450.00	1,750.00	3,000.00	3,000.00	3,000.00
State Commission	3,600.00	2,100.00	3,600.00	3,600.00	3,600.00
Verdugo Hills Humane Society	1,800.00	1,050.00	1,800.00	1,800.00	1,800.00
TOTAL STATE COMMISSION FOR PROTECTION OF CHILDREN AND ANIMALS	$ 10,650.00	$ 5,950.00	$ 10,200.00	$ 10,200.00	$ 10,200.00

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

APPROPRIATION $2,600.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Payments of Contracts	$	$ 1,248.00	$ 2,600.00	$ 2,600.00	$ 2,600.00

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATION $8,000.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 42,775.61	$ 15,461.58	$ 15,731.00	$ 15,856.00	$ 8,000.00

Health and Sanitation

Total Appropriations.....$2,198,735.17

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS $802,212.91

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
I. BUREAU OF GENERAL ADMINISTRATION			A B C		
(1) Executive Division					
1 Health Officer.....per annum			$7,200 $7,200 $7,200		$ 5,824.80
1 Business Manager.....			300 325 350		3,607.80
1 Stenographic Secretary, Grade III			160 165 170		1,854.36
3 Stenographers, Grade II.....			130 135 140		4,363.20
2 Stenographers, Grade I.....			115 120 125		2,508.96
1 Typist-Clerk, Grade I.....			100 105 110		1,090.80
2 Research Assistants.....			150 160 175		3,381.48
200 Special Health Officers who shall serve without compensation.					
Total Executive Division.....					**$ 22,631.40**
(2) Division of Accounts and Records					
1 Chief Clerk			180 190 200		$ 1,963.44
1 Bookkeeper			145 150 155		1,636.20
3 Clerks, Grade III.....			130 135 140		4,526.88
1 Typist-Clerk, Grade III.....			130 135 140		1,527.12
2 Typist-Clerks, Grade I.....			100 105 110		2,290.68
1 Statistical Clerk.....			165 170 175		1,908.96
1 Cost Clerk.....			145 150 155		1,581.72
2 Hollerith Operators, Grade II....			130 135 140		1,472.64
4 Hollerith Operators, Grade I.....			115 120 125		3,872.40
4 Hollerith Operators, Grade I, as needed.....per day			4.50 4.50 4.50		837.48
Total Division of Accounts and Records					**$ 21,617.52**
(3) Division of Maintenance and Supplies					
1 Administrative Assistant, Division of Maintenance and Supplies			200 210 225		$ 2,290.68
1 Junior Assistant.....			150 160 175		1,745.28
1 Chief Maintenance Man.....			150 155 160		1,690.80
1 Clerk, Grade III.....			130 135 140		1,472.64
1 Clerk (Male), Grade III.....			130 135 140		1,472.64
1 Stenographer, Grade II.....			130 135 140		1,527.12
2 Truck Drivers			125 130 135		2,890.68
2 Typist-Clerks, Grade II.....			115 120 125		2,508.96
1 Shipping Clerk (Male).....			115 120 125		.....
12 Caretakers			105 110 115		9,544.92
1 Messenger (Male), with motorcycle			100 100 100		.....
1 Seamstress			90 95 100		1,036.32

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A	**B**	**C**
BUREAU OF GENERAL ADMINISTRATION—Continued					
Division of Maintenance and Supplies—Continued					
10 Laborers, as needed.....per day		$ 4.00	$ 4.00	$ 4.00	$ 1,700.00
18 Janitors, as needed.....per hour		.50	.50	.50	11,358.00
Total Division of Maintenance and Supply					**$ 39,238.04**
(4) Division of Local Districts					
7 District Health Officers, Gr. II....		325	350	375	$ 26,801.16
1 District Health Officer, Grade II three-fourths time.....		250	275	300	3,092.40
1 Stenographer, Grade II.....		130	135	140	1,527.12
2 Stenographers, Grade I.....		115	120	125	2,618.04
5 Clerks, Grade II.....		115	120	125	5,290.56
4 Typist-Clerks, Grade II.....		115	120	125	4,036.08
17 Typist-Clerks, Grade I.....		100	105	110	18,925.56
5 Telephone Operators.....		115	120	125	6,435.96
Total Division of Local Districts.....					**$ 68,726.88**
Total Bureau of General Administration					**$ 152,213.84**
II. BUREAU OF MEDICAL AND SOCIAL SERVICE					
(1) Division of Medical Social Service					
1 Chief Medical Social Worker.....		180	190	200	$ 2,181.60
8 Medical Social Workers.....		170	175	180	13,526.04
2 Asst. Medical Social Workers.....		140	145	150	1,527.12
2 Stenographers, Grade II.....		130	135	140	2,836.08
5 Stenographers, Grade I.....		115	120	125	6,435.96
2 Typist-Clerks, Grade II.....		115	120	125	2,672.52
2 Typist-Clerks, Grade I.....		100	105	110	2,290.80
Total Division of Medical Social Service					**$ 31,470.12**
(2) Division of Technical Services					
6 Emergency and Consultant Physicians, as needed.....per hour		2.50	2.50	2.50	$ 3,000.00
1 Roentgenologist		325	350	375	3,865.56
1 Stenographer, Grade II.....		130	135	140	1,472.64
1 Physiotherapist		175	180	190	.....
4 X-Ray Technicians.....		155	160	165	6,872.16
Total Division of Technical Services					**$ 15,210.36**
Total Bureau of Medical and Social Service					**$ 46,680.48**
III. BUREAU OF MATERNAL AND CHILD HYGIENE					
(1) Division of Hygiene and Health Education					
1 Director Bureau of Child Hygiene		325	350	375	$ 3,865.56
1 Stenographer, Grade II.....		130	135	140	1,418.04
1 Typist-Clerk, Grade I.....		100	105	110	.....
8 Hygiene Physicians.....		225	250	275	2,727.00
8 Emergency and Consultant Physicians, as needed.....per hour		2.50	2.50	2.50	13,433.00
Total Division of Hygiene and Health Education					**$ 21,443.60**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
BUREAU OF MATERNAL AND CHILD HYGIENE—Continued					
(2) Division of Oral Hygiene					
1 Supervising Dentist	$ 250	$ 260	$ 275		$ 2,999.76
12 Dentists	200	225	250		14,589.48
5 Dental Assistants	75	75	75		.....
1 Supervising Oral Hygienist	180	190	200		2,181.60
7 Oral Hygienists	150	160	170		9,080.91
Total Division of Oral Hygiene					**$ 28,851.75**
Total Bureau of Maternal and Child Hygiene					**$ 50,295.35**
IV. BUREAU OF INSPECTIONS					
(1) Division of General and Special Sanitation					
1 Director, Bureau of Inspections	275	285	300		$ 3,092.40
1 Sanitary Instructor	190	200	210		2,181.60
1 Complaint Clerk	145	150	155		1,636.20
1 Stenographer, Grade II	130	135	140		1,527.12
2 Stenographers, Grade I	115	120	125		2,508.96
1 Chief Sanitary Inspector	190	200	210		2,290.68
1 Chief Water and Sewage Insptr.	175	180	190		2,072.52
1 Chief Food Inspector	190	200	210		2,290.68
1 Sanitary Inspector, Grade III	150	155	160(a)		1,854.36
1 Sanitary Technician	175	180	190		1,908.96
1 Sanitary Inspector, Grade III	150	155	160(a)		1,908.96
1 Veterinarian	300	300	300		3,092.40
1 Junior Veterinarian	200	210	225		2,454.36
Total Division of General and Special Sanitation					**$ 28,819.20**
(2) Division of District Inspection					
10 Chief District Sanitary Inspectors	175	180	190		$ 20,561.64
20 Sanitary Inspectors, Grade III	150	155	160(a)		34,033.32
39 Sanitary Inspectors, Grade II	130	135	140		20,125.56
15 Sanitary Inspectors, Grade I, as needed ..... per day	5.00	5.00	5.00		90.90
Total Division of District Inspection					**$ 74,811.42**
Total Bureau of Inspections					**$ 103,630.62**
V. BUREAU OF PUBLIC HEALTH NURSING					
(1) Division of Supervision and Training					
1 Chief Nurse	200	210	225		$ 2,454.36
2 Instructors of Nursing	160	165	170(b)		3,817.80
1 Stenographer, Grade II	130	135	140		1,527.12
Total Division of Supervision and Training					**$ 7,799.28**
(2) Division of District Nursing					
9 Public Health Nurses, Grade IV	165	170	175		$ 16,853.40
21 Public Health Nurses, Grade III	150	155	160		36,323.76
24 Public Health Nurses, Grade II	135	140	145		36,379.32

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
BUREAU OF PUBLIC HEALTH NURSING—Continued		Rate of Pay			
Division of District Nursing—Continued		**A**	**B**	**C**	
12 Public Health Nurses, Grade I (General)		$ 125	$ 125	$ 125(c)	$ 13,853.76
32 Public Health Nurses, Grade 1 (Clinics)		125	125	125(c)	.....
30 Nurses, as needed.....per hour		.75	.75	.75	11,556.96
50 Asst. Nurses, as needed..per hour		.50	.50	.50	11,088.00
1 Asst. Nurse (Lancaster), as needed.....per hour		.50	.50	.50	1,144.00
50 Asst. Nurses, without compensation.					
Total Division of District Nursing					$ 127,199.20
Total Bureau of Public Health Nursing					$ 134,998.48
VI. BUREAU OF COMMUNICABLE DISEASE CONTROL					
(1) Division of Epidemiology and Vital Statistics					
1 Director, Bureau of Communicable Diseases		350	375	400	$ 4,123.20
1 Stenographer, Grade I		115	120	125	1,308.96
1 Diagnostician		325	350	375	3,865.56
7 District Health Officers, Grade I		275	300	325	19,049.76
1 Chief Quarantine Officer		185	190	200	2,181.60
1 Quarantine Officer		130	135	140	1,418.04
6 Quarantine Officers, as needed .....per day		5.00	5.00	5.00	5,031.96
10 Emergency and Consultant Physicians.....per visit		5.00	5.00	5.00	90.90
1 Registrar..		165	170	175	1,908.96
14 Assistant Registrars		130	135	140(d)	21,325.44
7 Deputy Registrars of Vital Statistics who shall receive twenty-five cents for each birth or death certificate.					909.00
2 Typist-Clerks, Grade I		100	105	110	2,290.68
Total Division of Epidemiology and Vital Statistics					**$ 63,504.06**
(2) Division of Tuberculosis					
1 Tuberculosis Physician		300	325	350	$ 3,350.16
1 Clerk, Grade II		115	120	125	1,254.48
4 Clinic Physicians		250	275	300	11,818.92
5 Consultant Physicians, as needed.....per hour		2.50	2.50	2.50	3,363.30
Total Division of Tuberculosis					**$ 19,786.86**

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
BUREAU OF COMMUNICABLE DISEASE CONTROL—Continued					
(3) Division of Social Hygiene					
3 Hygiene Physicians		250	275	300	$ 8,546.40
5 Emergency and Consultant Physicians, as needed.....per hour		2.50	2.50	2.50	4,372.50
Total Division of Social Hygiene					**$ 12,918.90**
Total Bureau of Communicable Disease Control					**$ 96,209.82**
VII. BUREAU OF LABORATORIES					
1 Director, Bureau of Laboratories		300	325	350	$ 3,607.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
6 Bacteriologists, Grade III		160	165	175(e)	11,453.76
6 Bacteriologists, Grade II		150	155	160	10,035.48
2 Bacteriologists, Grade I		125	130	140	2,727.12
6 Laboratory Assistants		90	95	100	3,272.40
1 Chemist, Grade III		200	210	225	2,454.36
3 Chemists, Grade I		150	155	160	5,072.28
Total Bureau of Laboratories					**$ 39,877.68**
Poliomyelitis Epidemic					
1 District Health Officer, Grade I		275	300	325	$ 2,999.64
1 Orthopedist		250	250	250	908.80
1 Physiotherapist		175	180	190	2,072.40
1 Bio-Chemist		150	150	150	545.40
6 Junior Physiotherapists		135	140	150	2,944.80
6 Emergency and Consulting Physicians .....per hour		2.50	2.50	2.50	6,560.00
2 Quarantine Officers.....per day		5.00	5.00	5.00	733.00
2 Assistant Nurses.....per hour		.50	.50	.50	688.00
6 Typist-Clerks, Grade I		100	105	110	2,181.60
Total Poliomyelitis Epidemic					**$ 19,633.64**
TOTAL SALARIES AND WAGES	$ 683,037.87	$ 423,933.47	$ 638,576.52	$ 653,065.10	$ 643,539.91
Less Interdepartmental Service Charges	8,535.52	6,634.58	10,000.00	9,000.00	9,000.00
TOTAL SALARIES AND WAGES (NET)	$ 674,502.35	$ 417,298.89	$ 628,576.52	$ 644,065.10	$ 634,539.91

(a) Group D—$165-170-175, as case may be.
(b) Group D—$180-190-200, as case may be.
(c) Group D—$135-140-145, as case may be.
(d) Group D—$145-150-155, as case may be.
(e) Group D—$175.

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Bureau of Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$	$ 25.00	$ 25.00
Auto Mileage Allowance	755.58	453.07	880.00	880.00	880.00
Auto Service	2,876.87	1,225.79	2,045.00	2,045.00	2,045.00
Express, Freight and Cartage	135.26	5.54	11.00	11.00	11.00
Food and Lodging	5.30	1.50	2.00	2.00	2.00
Laundry and Towel Service		10.76	18.00	18.00	18.00
Miscellaneous Services, N.O.C.	238.90	55.65	112.00	112.00	112.00
Postage	4,279.85		3,384.00	3,384.00	3,384.00
Publication of Pamphlets and Books	150.00			100.00	100.00
Repairs and Maintenance of Land Structures and Non-structural Improvements	78.44	2.63	4.00	4.00	4.00
Repairs and Maintenance, Tools, Devices and Equipment	424.29	94.09	177.00	177.00	177.00
Survey and Preliminary Studies for Future Development				50.00	50.00
Telegrams and Telephone	45.17	21.82	42.00	42.00	42.00
Transportation, Local	16.15	20.00	30.00	30.00	30.00
Supplies					
Cleaning and Caretaking		9.41	15.00	15.00	15.00
Clothing and Sewing				50.00	50.00
Furnishings		4.13	7.00	7.00	7.00
Maps and Blue Prints		121.60	182.00	192.00	192.00
Medical, Surgical and Laboratory				100.00	100.00
Miscellaneous Supplies, N.O.C.	646.70	157.19	236.00	248.00	248.00
Newspapers, Periodicals and Directories	242.93	162.90	244.00	257.00	257.00
Office Supplies, N.O.C.	1,221.45	460.66	691.00	725.00	725.00
Photo, Blue Print and X-Ray Supplies	609.28	59.51	90.00	95.00	95.00
Record Books, Papers, Forms and Covers	5,420.57	2,533.23	4,140.00	4,347.00	4,000.00
Writing Supplies	1,102.68	486.29	729.00	766.00	766.00
Contributions, Awards and Fixed Obligations					
Membership Dues	60.00	22.00	32.00	32.00	32.00
Rent of Equipment	4,413.94	2,467.50	4,230.00	4,230.00	4,230.00
Maintenance of Offices—General Hospital					
Services Other Than Personal					
Electricity				2,100.00	
Gas				500.00	
Miscellaneous Services, N.O.C.				250.00	
Steam				2,000.00	
Repairs and Maintenance, Land Structures and Non-structural Improvements				850.00	

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Bureau of Administration—Continued					
Maintenance of Officers—General Hospital—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Tools, Devices and Equipment	$	$	$	$ 300.00	$
Water				500.00	
Supplies					
Cleaning and Caretaking				200.00	
Miscellaneous Supplies, N.O.C.				150.00	
Total Bureau of Administration	**$ 22,723.36**	**$ 8,375.27**	**$ 17,301.00**	**$ 24,794.00**	**$ 17,597.00**
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Mileage	$ 4,412.88	$ 1,363.37	$ 2,544.00	$ 2,544.00	$ 2,544.00
Food and Lodging	2.25			10.00	10.00
Laundry and Towel Service	1,425.88	146.62	806.00	806.00	806.00
Miscellaneous Services, N.O.C.	49.02	3.05	5.00	5.00	5.00
Repairs and Maintenance, Tools, Devices and Equipment	1,115.31	116.65	180.00	180.00	180.00
Repairs and Maintenance, Land Structures and Non-structural Improvements				50.00	50.00
Supplies					
Cleaning and Caretaking		2.64	4.00	4.00	4.00
Clothing and Sewing				50.00	50.00
Drugs and Medicines	1,110.84	618.43	1,011.00	1,062.00	1,062.00
Laboratory Supplies		3.87	6.00	6.00	6.00
Medical and Surgical	1,598.86	810.36	1,325.00	1,391.00	1,000.00
Miscellaneous Supplies, N.O.C.	401.33			110.00	110.00
Office Supplies, N.O.C.	97.34	40.01	60.00	63.00	63.00
Photographic and Blue Printing	54.96	7.50	12.00	12.00	12.00
Provisions				30.00	30.00
Record Books, Papers, Forms and Covers	701.51	230.68	377.00	396.00	396.00
Writing Supplies	15.78	17.37	27.00	27.00	27.00
X-Ray Supplies	432.43	9.24	13.00	15.00	15.00
Total Bureau of Medical and Social Service	**$ 11,418.39**	**$ 3,369.79**	**$ 6,370.00**	**$ 6,761.00**	**$ 6,370.00**
Bureau of Maternal & Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 5,942.56	$ 3,262.69	$ 6,250.00	$ 6,250.00	$ 6,250.00
Auto Service				50.00	50.00
Express, Freight and Cartage				10.00	10.00
Food and Lodging	247.63	162.23	298.00	298.00	298.00
Laundry and Towel Service	2,537.90	969.98	2,000.00	2,000.00	2,000.00
Miscellaneous Services, N.O.C.	19.44			10.00	10.00
Repairs and Maintenance, Tools, Devices and Equipment	172.16	95.77	146.00	146.00	146.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Bureau of Maternal and Child Hygiene—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Land Structures and Non-Structural Improvements	$	$	$	$ 100.00	$ 100.00
Transportation, Local	6.19			10.00	10.00
Supplies					
Cleaning and Caretaking		23.90	36.00	38.00	38.00
Clothing and Sewing		14.38	21.00	23.00	23.00
Furnishings		6.76	11.00	11.00	11.00
Drugs and Medicines	1,336.89	366.88	491.00	516.00	516.00
Medical and Surgical, N.O.C.	4,089.28			2,000.00	2,000.00
Laboratory Supplies, N.O.C.		24.87	39.00	39.00	39.00
Miscellaneous Supplies, N.O.C.	278.72	36.58	55.00	58.00	58.00
Office Supplies, N.O.C.	32.55	13.02	20.00	20.00	20.00
Photographic and Blueprinting				10.00	10.00
Provisions				10.00	10.00
Record Books, Papers, Forms, and Covers	462.80	221.78	362.00	380.00	380.00
Writing Supplies	11.39	.59	1.00	1.00	1.00
X-Ray Supplies	446.23	6.59	11.00	11.00	11.00
Total Bureau of Maternal and Child Hygiene	**$ 15,583.74**	**$ 5,206.02**	**$ 9,741.00**	**$ 11,991.00**	**$ 11,991.00**
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 15,052.12	$ 9,684.78	$ 18,500.00	$ 18,500.00	$ 15,000.00
Auto Service	404.25	481.48	763.00	763.00	500.00
Express, Freight, and Cartage				10.00	10.00
Food and Lodging	341.60	154.60	260.00	260.00	260.00
Miscellaneous Services, N.O.C.	396.61	164.19	300.00	300.00	300.00
Publication of Pamphlets and Books				10.00	10.00
Repairs and Maintenance, Tools, Devices, and Equipment	21.46	13.28	20.00	20.00	20.00
Transportation, Local	499.08	6.30	16.00	16.00	16.00
Supplies					
Drugs and Medicines		2.98	5.00	5.00	5.00
Medical and Surgical		1.16	2.00	2.00	2.00
Miscellaneous Supplies, N.O.C.	493.42	1,403.86	2,295.00	2,410.00	1,000.00
Office Supplies	23.56	24.02	36.00	38.00	38.00
Photographic and Blueprinting	30.15	55.72	83.00	88.00	88.00
Record Books, Papers, Forms, and Covers	269.88	116.02	189.00	198.00	198.00
Writing Supplies	4.91	5.54	9.00	9.00	9.00
Total Bureau of Inspection	**$ 17,537.04**	**$ 12,113.93**	**$ 22,478.00**	**$ 22,629.00**	**$ 17,456.00**
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 14,529.99	$ 9,068.16	$ 17,920.00	$ 17,920.00	$ 17,920.00
Auto Service	940.90	487.23	847.00	847.00	847.00
Express, Freight, and Cartage		2.44	4.00	4.00	4.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Bureau of Communicable Disease Control—Continued					
Services Other Than Personal—Continued					
Food and Lodging	$ 37.57	$ 41.90	$ 66.00	$ 66.00	$ 66.00
Laundry and Towel Service	1,346.13	692.64	1,627.00	1,627.00	1,627.00
Miscellaneous Services, N.O.C.	99.28	51.94	78.00	78.00	78.00
Repairs and Maintenance, Tools, Devices, and Equipment	20.77	54.84	107.00	107.00	107.00
Supplies					
Clothing and Sewing		33.35	50.00	53.00	53.00
Photographic and Blueprinting		3.80	6.00	6.00	6.00
Cleaning and Caretaking		17.28	27.00	27.00	27.00
Drugs and Medicines	16,329.28	13,388.08	22,000.00	23,100.00	23,100.00
Furnishings		15.45	24.00	24.00	24.00
Medical and Surgical Supplies	2,705.34	1,299.61	2,000.00	2,100.00	2,100.00
Laboratory Supplies, N.O.C.		20.62	31.00	33.00	33.00
Miscellaneous Supplies, N.O.C.	485.24	101.33	165.00	173.00	173.00
Inspection and Regulation Supplies				50.00	50.00
Office Supplies, N.O.C.	163.94	106.68	160.00	168.00	168.00
Photographic and Blueprinting	8.79			20.00	20.00
Provisions	461.14	281.46	422.00	443.00	443.00
Record Books, Papers, Forms, and Covers	1,364.45	653.59	1,068.00	1,121.00	1,121.00
Writing Supplies	40.31	28.98	43.00	45.00	45.00
X-Ray Supplies	5,921.90	3,306.14	5,420.00	5,691.00	5,691.00
Total Bureau of Communicable Disease Control	**$ 44,455.03**	**$ 29,655.52**	**$ 52,065.00**	**$ 53,703.00**	**$ 53,703.00**
Bureau of Laboratories					
Personal Services Other Than Employees					
Testing and Analyzing—Murphy Memorial Hospital	$ 1,200.00	$ 600.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Services Other Than Personal					
Auto Mileage Allowance	610.73	451.73	895.00	895.00	700.00
Auto Service	237.12	236.87	384.00	384.00	384.00
Express, Freight, and Cartage	1.09		2.00	2.00	2.00
Food and Lodging	4.25			10.00	10.00
Laundry and Towel Service	634.59	330.24	647.00	647.00	647.00
Miscellaneous Services, N.O.C.	62.42	6.30	9.00	9.00	9.00
Repairs and Maintenance, Tools, Devices, and Equipment	139.85	162.14	272.00	272.00	122.00
Transportation, Local	27.60	17.05	28.00	28.00	28.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements		13.23	24.00	24.00	24.00
Cleaning and Caretaking Supplies		26.40	40.00	42.00	42.00
Clothing and Sewing		44.55	67.00	70.00	70.00
Laboratory Supplies, N.O.C.	2,933.18	1,850.96	3,025.00	3,176.00	3,176.00
Medical and Surgical Supplies		65.61	99.00	103.00	103.00
Miscellaneous Supplies, N.O.C.	790.90	391.39	639.00	671.00	671.00
Office Supplies, N.O.C.	45.99	24.62	37.00	39.00	39.00
Photographic and Blueprinting		7.56	12.00	12.00	12.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Bureau of Laboratories—Continued					
Services Other Than Personal—Continued					
Record Books, Papers, Forms, and Covers	$ 190.56	$ 111.69	$ 167.00	$ 176.00	$ 176.00
Writing Supplies	37.96	29.76	44.00	47.00	47.00
Total Bureau of Laboratories	**$ 6,916.24**	**$ 4,370.10**	**$ 7,591.00**	**$ 7,807.00**	**$ 7,462.00**
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers	$ 275.40	$ 137.70	$ 278.00	$ 278.00	$ 278.00
Services Other Than Personal					
Electricity	10,769.33	4,730.02	10,020.00	10,020.00	10,020.00
Express, Freight, and Cartage	10.00			10.00	10.00
Food and Lodging				25.00	25.00
Gas	3,819.96	1,572.89	3,164.00	3,164.00	3,164.00
Laundry and Towel Service	168.91	41.69	108.00	108.00	108.00
Mileage Employees' Cars	1,553.66	1,196.92	2,267.00	2,267.00	2,000.00
Miscellaneous Services, N.O.C.	579.78	64.84	103.00	103.00	103.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	3,879.62	1,922.33	3,383.00	6,175.00	5,275.00
Repairs and Maintenance, Tools, Devices, and Equipment	309.29	422.69	750.00	900.00	750.00
Telegrams and Telephones	12,299.79	7,271.94	14,240.00	14,240.00	14,000.00
Water	924.68	570.80	965.00	965.00	965.00
Supplies					
Cleaning and Sanitation	2,115.35	740.39	1,210.00	1,271.00	1,271.00
Clothing and Sewing				50.00	50.00
Furnishings		1.35	2.00	252.00	252.00
Ice	606.25	308.09	462.00	485.00	485.00
Linoleum	617.63				
Medical, Surgical and Laboratory		2.28	4.00	4.00	4.00
Miscellaneous Supplies	1,908.44	690.62	1,128.00	1,184.00	1,000.00
Office Supplies, N.O.C.	16.33	.76	1.00	1.00	1.00
Photo and Blueprinting Supplies				25.00	25.00
Provisions				300.00	300.00
Record Books, Papers, Forms, and Covers	.24	.18	1.00	35.00	35.00
Writing Supplies	1.03	3.08	5.00	5.00	5.00
Contributions, Awards and Fixed Obligations					
Rent of Buildings and Offices	2,467.50	1,435.04	2,483.00	3,503.00	3,503.00
Total Local Health Centers and Stations	**$ 42,323.19**	**$ 21,113.61**	**$ 40,574.00**	**$ 45,370.00**	**$ 43,629.00**
Earthquake Disaster	$ 2,787.42	$ 354.42	$ 355.00	$	$
Flood Disaster	**$**	**$ 374.00**	**$ 374.00**	**$**	**$**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Poliomyelitis Epidemic					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 3,200.00	$ 3,200.00
Testing Serum				750.00	750.00
Supplies					
Miscellaneous Supplies N.O.C.				4,000.00	4,000.00
Total Poliomyelitis Epidemic	$	$	$	$ 7,950.00	$ 7,950.00
TOTAL MAINTENANCE AND OPERATION	$ 163,744.41	$ 84,932.66	$ 156,849.00	$ 181,005.00	$ 166,158.00
CAPITAL OUTLAY					
Equipment					
Health Center Equipment					
Cleaning and Caretaking	$	$	$ 169.00	$	$
Fire Fighting	48.34		51.00		
Furniture and Furnishings	8,187.59	84.00	838.00	50.00	50.00
Cabinets $ 50.00					
Heat, Cold and Mechanical Power Transmission Equipment	100.00				
Medical, Surgical and Veterinary	2,217.58			280.00	280.00
Incubators $280.00					
Measuring and Observing	260.82				
Non-Structural Enclosures and Containers	98.00			125.00	125.00
Safe $125.00					
Office Equipment Other Than Furniture	1,129.39		288.00		
Lawn and Garden Equipment		43.38	44.00		
Other Equipment					
Books	255.55	38.53	200.00	200.00	200.00
Fumigating, Disinfecting and Pest Exterminating Equipment				500.00	500.00
Chlorinator $500.00					
Furniture and Furnishings	312.44	348.44	454.00		
Office Equipment Other Than Furniture	406.30	112.47	221.00	360.00	360.00
Ediphones $360.00					
Total Equipment	$ 13,016.01	$ 626.82	$ 2,265.00	$ 1,515.00	$ 1,515.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Belvedere Health Center	$ 336.10	$	$	$	$
Redondo-Torrance Health Center	41,364.06				
Landscaping Grounds	983.06				
Sprinkler System	372.97				
San Fernando H.C. Addition	1,153.00				
Total Structural and Non-Structural Improvements	$ 44,209.19	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 57,225.20	$ 626.82	$ 2,265.00	$ 1,515.00	$ 1,515.00
TOTAL HEALTH DEPARTMENT	$ 895,471.96	$ 502,858.37	$ 787,690.52	$ 826,585.10	$ 802,212.91

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS $6,881.24

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position		**A**	**B**	**C**	
1 Supt., Vital Statistics Division		$ 145	$ 155	$ 165	$ 1,799.88
3 Typist-Clerks, Grade III		130	135	140	4,581.36
TOTAL SALARIES AND WAGES	$ 4,748.76	$ 2,881.94	$ 4,854.12	$ 6,381.24	$ 6,381.24
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 44.21	$ 48.04	$ 50.00	$ 50.00	$ 50.00
Express	7.51	4.92	10.00	15.00	15.00
Postage	150.00	2.00	127.00	130.00	130.00
Repairs and Maintenance, Tools, Devices and Equipment	.99	4.10	25.00	30.00	30.00
Supplies					
Office Supplies, N.O.C.	12.67	2.06	23.00	25.00	25.00
Record Books, Papers, Forms and Covers	257.51	105.55	250.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	$ 472.89	$ 166.67	$ 485.00	$ 500.00	$ 500.00
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$ 16.20	$	$	$	$
TOTAL REGISTRAR OF VITAL STATISTICS	$ 5,237.85	$ 3,048.61	$ 5,339.12	$ 6,881.24	$ 6,881.24

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATION $200.00

Classification	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Recording Fees	$ 169.50	$ 94.75	$ 200.00	$ 200.00	$ 200.00

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS $1,378,425.67

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
Administration			**A** **B** **C**		
1 Asst. Superintendent of Charities and Superintendent of Olive View Sanatorium, with house and full maintenance for self and family.....per Annum			$6,000 $6,000 $6,000		$ 5,154.00
1 Asst. Superintendent.....F.M.			300 325 350		3,350.16
1 Stenographic Secretary, Grade III			160 165 170 (a)		2,181.60
1 Stenographer, Grade II			130 135 140		1,418.04
1 Utility Man.....F.M.			60 65 65		709.08
Total Administration					**$ 12,812.88**
Accounts and Records					
1 Chief Clerk			180 190 200		$ 2,181.60
1 Sr. Bookkeeper			165 170 175		1,799.88
1 Jr. Bookkeeper			130 135 140		1,418.04
1 Pay Roll Clerk			145 150 155		1,581.66
1 Property Man			145 150 155		1,690.80
1 Registrar			145 150 155		1,690.80
5 Clerks, Grade III			130 135 140		7,308.48
1 Messenger.....F.M.			35 40 45		381.84
Total Accounts and Records					**$ 18,053.10**
Service Divisions					
Culinary					
1 Chef.....F.M.			175 185 200		$ 1,908.96
1 Chief Dietitian.....F.M.			140 145 150		1,527.12
1 Cook.....F.M.			140 145 150		1,636.20
2 Cooks.....F.M.			110 115 125		2,399.76
2 Second Cooks.....F.M.			125 130 135		2,945.28
2 Second Cooks.....F.M.			100 105 110		2,290.68
1 Cook.....F.M.			100 100 100		1,090.80
1 Baker.....F.M.			100 105 110		1,199.88
1 Butcher.....F.M.			75 85 100		927.24
1 Cafeteria Overseer.....F.M.			85 90 95		1,036.32
1 Head Waitress.....F.M.			70 70 70		763.56
12 Waitresses.....F.M.			55 60 60		7,472.40
5 Waitresses.....F.M.			50 55 55		2,727.00
1 Chief Dishwasher.....F.M.			80 85 90		872.64
2 Kitchen Helpers.....F.M.			75 80 80		1,636.32
2 Kitchen Helpers.....F.M.			70 75 75		1,581.72
3 Kitchen Helpers.....F.M.			65 70 70		2,236.20
2 Kitchen Helpers.....F.M.			60 65 65		1,363.56
18 Kitchen Helpers.....F.M.			55 60 60		11,017.92

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued			A B C		
Culinary—Continued					
1 Kitchen Helper, as needed....F.M.			$ 55 $ 60 $ 60		$ 582.08
13 Kitchen Helpers....F.M.			50 55 55		7,090.20
2 Kitchen Helpers, as needed..F.M.			50 55 55		1,090.80
1 Utility Man....F.M.			60 65 65		709.08
1 Utility Man....F.M.			55 60 60		654.48
27 Labor Camp Helpers....per day			.50 .50 .50		3,415.50
Total Culinary					**$ 60,175.70**
Fire Protection and Patrol					
1 Fire Prevention Inspector....F.M.			140 150 160		$ 1,745.28
1 Asst. Fire Prevention Inspector....F.M.			115 120 125		1,363.56
4 Watchmen			125 130 135 (b)		5,726.88
3 Utility Men....F.M.			70 70 70		2,290.68
2 Labor Camp Helpers,....per day			.50 .50 .50		253.00
Total Fire Protection and Patrol					**$ 11,379.40**
Grounds and Landscaping					
1 Gardener....F.M.			155 160 165		$ 1,745.28
2 Asst. Gardeners			120 125 130		2,727.00
5 Gardener Helpers			105 110 115		5,781.24
1 Tractor Operator			135 140 145		1,527.12
1 Utility Man....F.M.			85 90 95		1,036.32
1 Utility Man....F.M.			60 65 65		654.48
84 Labor Camp Helpers			.50 .50 .50		10,626.00
Total Grounds and Landscaping					**$ 24,097.44**
Housekeeping					
1 Custodian....F.M.			125 135 150		$ 1,636.20
1 Chief Utility Man....F.M.			90 95 100		1,036.32
2 Utility Men....F.M.			60 65 65		1,418.16
14 Utility Men....F.M.			55 60 60		8,944.80
37 Utility Men....F.M.			50 55 55		6,835.00
2 Utility Men, as needed....F.M.			55 60 60		1,200.00
1 Chief Matron....F.M.			100 110 125		1,363.56
1 Matron....F.M.			80 85 90		981.72
20 Housekeepers....F.M.			60 60 60		8,089.60
2 Seamstresses....F.M.			55 60 60		1,308.96
44 Ward Maids....F.M.			55 60 60		13,595.51
2 Ward Maids, as needed....F.M.			55 60 60		1,200.00
49 Labor Camp Helpers....per day			.50 .50 .50		6,198.50
Total Housekeeping					**$ 53,808.33**
Laundry					
1 Laundry Superintendent			145 150 160 (c)		$ 2,181.60
1 Washerman			115 120 125		1,254.48
1 Floorwoman			100 105 110		1,199.88
1 Checker			95 100 105		1,145.40

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued			A B C		
Laundry—Continued					
1 Laundry Helper			$ 90 $ 95 $ 100		$ 1,036.32
7 Laundry Helpers			80 85 90		6,817.56
6 Laundry Helpers			70 75 80		4,581.36
3 Labor Camp Helpers....per day			.50 .50 .50		379.50
Total Laundry					**$ 18,596.10**
Mechanical					
1 Chief Engineer....F.M.			145 150 160		$ 1,581.72
1 Operating Engineer			160 170 175		1,745.28
4 Firemen			115 120 125		5,454.24
3 Painters....F.M.			130 130 130		2,836.08
3 General Maintenance Men....F.M.			120 125 130		2,727.12
1 Carpenter....per day			8.00 8.00 8.00		2,080.00
1 Painter....per day			8.00 8.00 8.00		2,080.00
2 Skilled Laborers....per day			5.00 5.00 5.00		2,600.00
2 Laborers....per day			4.25 4.25 4.25		2,210.00
10 Laborers....per day			4.00 4.00 4.00		
10 Laborers			50 50 50		
5 Utility Men....F.M.			85 90 95		5,072.52
2 Utility Men....F.M.			75 75 75		1,636.32
1 Utility Man....F.M.			70 70 70		763.56
1 Utility Man....F.M.			55 60 60		600.00
6 Utility Men....F.M.			50 55 55		3,272.40
13 Labor Camp Helpers....per day			.50 .50 .50		1,644.50
Total Mechanical					**$ 36,303.74**
Pharmacy					
1 Pharmacist....F.M.			150 155 160		$ 1,745.28
1 Drug Clerk....F.M.			65 70 75		709.08
1 Utility Man....F.M.			65 70 75		709.08
1 Labor Camp Helper....per day			.50 .50 .50		126.50
Total Pharmacy					**$ 3,289.94**
Ranch (Poultry and Hog)					
1 Poultryman....F.M.			70 70 70		$ 763.56
1 Laborer....per day			4.00 4.00 4.00		
10 Labor Camp Helpers....per day			.50 .50 .50		1.265 00
Total Ranch (Poultry and Hog)					**$ 2,028.56**
Telephone					
1 Chief Telephone Operator			135 135 140		$ 1,527.12
3 Telephone Operators			115 120 125		4,090.68
1 Relief Telephone Operator ....per day			4.50 4.50 4.50		693.00
Total Telephone					**$ 6,310.80**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued			A B C		
Transportation					
1 Chief Ambulance Man			$ 145 $ 150 $ 155		$ 1,690.80
5 Ambulance Men			135 140 145		7,690.44
1 Auto Repair Man per day			7.50 7.50 7.50		1,950.00
1 Utility Man F.M.			85 90 95		1,036.32
1 Utility Man F.M.			75 75 75		818.16
1 Utility Man F.M.			65 70 70		763.56
3 Utility Men F.M.			60 65 65		2,018.04
7 Utility Men F.M.			55 60 60		4,472.40
3 Utility Men F.M.			50 55 55		1,636.20
2 Labor Camp Helpers per day			.50 .50 .50		253.00
Total Transportation					**$ 22,328.92**
Total Service Divisions					**$ 238,318.93**
Medical and Surgical Supervision					
1 Chief Resident Physician F.M.			350 375 400		$ 4,123.20
1 Asst. Chief Resident Physician F.M.			275 300 325		3,350.16
1 Superintendent of Nurses F.M.			165 175 185		2,018.04
1 Asst. Superintendent of Nurses F.M.			130 135 140		1,527.12
1 Night Asst. Superintendent of Nurses F.M.			135 140 145		1,527.12
1 Stenographic Secretary, Grade II			150 155 160		1,690.80
Total Supervision					**$ 14,236.44**
Laboratories					
Pathological					
1 Pathologist F.M.			275 285 300		$ 2,937.84
1 Chemist, Grade IV F.M.			225 235 250		2,727.00
1 Chief Laboratory Technician F.M.			130 135 140		1,472.64
2 Technicians F.M.			115 120 125		2,508.96
1 Utility Man F.M.			65 70 70		709.08
7 Labor Camp Helpers per day			.50 .50 .50		885.50
Total Pathological					**$ 11,241.02**
X-Ray					
1 Resident Roentgenologist F.M.			275 285 300		$ 2,937.84
1 Technician F.M.			115 120 125		1,363.56
1 Orderly F.M.			60 65 65		654.48
Total X-Ray					**$ 4,955.88**
Total Laboratories					**$ 16,196.90**

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Medical and Surgical—Continued			Rate of Pay		
Physiotherapy			A B C		
1 Physiotherapist			$ 140 $ 145 $ 150		$ 1,636.20
2 Physiotherapy Aids			105 110 115		2,508.96
1 Orderly			60 65 65		654.48
1 Orderly			55 60 60		600.00
1 Utility Man			60 65 65		709.08
Total Physiotherapy					**$ 6,108.72**
Dental					
1 Dentist ....F.M.			200 210 225		**$ 2,454.36**
Medical and Surgical					
12 Resident Physicians....F.M.			225 235 250		$ 31,360.80
1 Resident Physician, Eye, Ear, Nose and Throat....F.M.			250 260 275		2,727.00
1 Attending Surgeon, Chest ....per day			20 20 20		1,300.00
1 Attending Surgeon, Genito-Urinary ....per day			20 20 20		340.00
1 Attending Physician-Orthopaedist ....per day			20 20 20		500.00
1 Attending Proctologist....per day			20 20 20		200.00
1 Attending Surgeon ....per day			20 20 20		500.00
1 Attending Gyneocologist ....per day			20 20 20		500.00
1 Anesthetist ....per day			20 20 20		340.00
2 Matrons ....F.M.			80 85 90		1,745.28
2 Graduate Nurses....F.M.			105 110 115		2,454.36
28 Graduate Nurses....F.M.			95 100 105		31,307.40
72 Graduate Nurses....F.M.			70 70 70		54,976.32
2 Graduate Nurses, as needed F.M.			70 70 70		1,527.12
16 Nurses ....F.M.			67.50 67.50 67.50		11,781.12
55 Women Attendants ....F.M.			65 65 65		38,999.40
18 Orderlies ....F.M.			60 65 65		12,272.04
6 Orderlies ....F.M.			55 60 60		3,654.48
2 Orderlies, as needed....F.M.			55 60 60		1,200.00
2 Labor Camp Helpers....per day			.50 .50 .50		253.00
Total Medical and Surgical					**$ 197,938.32**
Placement Bureau					
1 Placement Director			180 190 200		$ 2,181.60
1 Asst. Placement Director			175 175 175		1,908.96
9 Placement Workers			140 150 160		14,943.96
1 Stenographer, Grade II			130 135 140		1,472.64
1 Stenographer, Grade I			115 120 125		1,254.48
1 Dictating Machine Operator			115 120 125		1,308.96
1 Clerk Grade II			115 120 125		1,254.48
Total Placement Bureau					**$ 24,325.08**

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Medical and Surgical—Continued		A	B	C	
Miscellaneous			Rate of Pay		
20 Patient Helpers		$ 5.00	$ 5.00	$ 5.00	$ 1,092.00
5 Patient Helpers ....per hr.		.30	.30	.30	2,574.00
35 Patient Helpers ....per hr.		.15	.15	.15	4,683.00
Total Miscellaneous					$ 8,349.00
Total Medical and Surgical					$ 269,608.82
Fire Fighters					$ 840.00
Meals and Other Maintenance Furnished Employees as Compensation					159,600.00
Meals and Other Maintenance Furnished Labor Camp Helpers					14,000.00
Cash in lieu of Meals and Maintenance					55,000.00
(a) Group D—$140-145-150, as case may be.					
(b) Group D—$175-185-200, as case may be.					
(c) Group D—F.M. $180-190-200, as case may be.					
TOTAL SALARIES AND WAGES	$ 796,841.35	$ 499,823.54	$ 747,649.20	$ 796,866.14	$ 768,233.73
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 600.30	$ 429.84	$ 650.00	$ 750.00	$ 750.00
Postage	224.24	146.67	225.00	225.00	225.00
Supplies					
Office and Drafting Supplies	1,263.14	754.58	1,125.00	1,125.00	1,125.00
Supplies, N.O.C.	395.84	142.35	250.00	250.00	250.00
Contributions, Awards and Fixed Obligations					
Membership Dues and Subscriptions	197.40	124.55	187.00	187.00	187.00
Total General Administration	$ 2,680.92	$ 1,597.99	$ 2,437.00	$ 2,537.00	$ 2,537.00
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 5,432.89	$ 2,899.66	$ 4,500.00	$ 4,560.00	$ 4,040.00
Provisions:					
Bread	4,717.80	3,836.76	5,750.00	5,810.00	4,310.00
Butter	11,484.35	7,616.60	11,435.00	11,575.00	10,075.00
Eggs	11,130.57	8,551.35	12,840.00	13,000.00	10,500.00
Fish, Meat and Poultry	50,332.23	27,987.75	43,080.00	41,210.00	41,210.00
Flour, Meal and Cereals	3,273.39	2,475.28	3,720.00	3,760.00	2,760.00
Fruits and Vegetables	28,699.72	16,470.07	26,400.00	26,690.00	24,690.00
Groceries, N.O.C.	31,636.59	23,137.73	34,720.00	32,740.00	30,740.00
Milk, Cream and Buttermilk	41,255.84	24,051.17	36,820.00	34,880.00	34,380.00
Total Culinary	$ 187,963.38	$ 117,026.37	$ 179,265.00	$ 174,225.00	$ 162,705.00

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Fire Protection and Patrol					
Recharging Batteries Fire Alarm System	$	$	$	$ 365.00	$ 365.00
Fire Protection Supplies	155.51	19.89	100.00	100.00	100.00
Total Fire Protection and Patrol	**$ 155.51**	**$ 19.89**	**$ 100.00**	**$ 465.00**	**$ 465.00**
Grounds and Landscaping					
Supplies					
Agricultural and Gardening Supplies	$ 5,881.62	$ 2,559.22	$ 3,750.00	$ 4,500.00	$ 4,500.00
Housekeeping					
Supplies					
Cleaning and Caretaking Supplies	$ 3,007.98	$ 1,980.34	$ 2,972.00	$ 3,004.00	$ 3,004.00
Clothing and Sewing Supplies	5,097.57	3,422.11	5,000.00	5,060.00	5,060.00
Furnishings	8,313.88	5,241.12	7,845.00	7,933.00	7,933.00
Transporting, Conveying, Stable and Garage Supplies	381.78	236.58	473.00	473.00	473.00
Total Housekeeping	**$ 16,801.21**	**$ 10,880.15**	**$ 16,290.00**	**$ 16,470.00**	**$ 16,470.00**
Laundry					
Supplies					
Cleaning and Caretaking Supplies	$ 774.13	$ 583.92	$ 886.00	$ 886.00	$ 886.00
Furnishings	908.75	685.48	1,039.00	1,059.00	1,059.00
Total Laundry	**$ 1,682.88**	**$ 1,269.40**	**$ 1,925.00**	**$ 1,945.00**	**$ 1,945.00**
Mechanical					
Services Other Than Personal					
Electricity	$ 13,073.85	$ 8,563.98	$ 12,900.00	$ 12,900.00	$ 12,900.00
Gas	23,362.83	11,975.15	18,000.00	18,000.00	18,000.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements	18,142.94	11,954.21	17,500.00	17,500.00	17,500.00
Repairs and Maintenance—Tools, Devices and Equipment	2,475.70	2,179.77	3,000.00	3,000.00	3,000.00
Water	11,126.13	8,031.67	13,000.00	13,000.00	13,000.00
Supplies					
Operating Tools and Supplies	2,434.77	1,758.15	2,000.00	2,500.00	2,500.00
Steam Line Replacements				12,500.00	7,500.00
Total Mechanical	**$ 70,616.22**	**$ 44,462.93**	**$ 66,400.00**	**$ 79,400.00**	**$ 74,400.00**
Pharmacy					
Supplies					
Drugs and Medicines	$ 11,308.27	$ 5,914.16	$ 9,000.00	$ 9,000.00	$ 9,000.00

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Ranch (Poultry and Hogs)					
Personal Services Other Than Employees					
Butchering	$ 477.50	$ 238.19	$ 375.00	$ 375.00	$ 375.00
Supplies					
Feed and Supplies	3,359.54	2,114.19	3,200.00	5,000.00	5,000.00
Total Ranch	**$ 3,837.04**	**$ 2,352.38**	**$ 3,575.00**	**$ 5,375.00**	**$ 5,375.00**
Telephone					
Services Other Than Personal					
Telegraph and Telephone	$ 3,847.94	$ 2,631.75	$ 3,950.00	$ 3,950.00	$ 3,950.00
Transportation					
Services Other Than Personal					
Repairs and Maintenance—Tools, Devices and Equipment	$ 43.33	$ 20.53	$ 30.00	$ 35.00	$ 35.00
Supplies					
Operating Tools and Supplies	2,513.39	1,190.96	1,800.00	2,053.00	2,053.00
Transporting, Conveying Stable and Garage Supplies	1,776.71	841.89	1,270.00	1,452.00	1,452.00
Total Transportation	**$ 4,333.43**	**$ 2,053.38**	**$ 3,100.00**	**$ 3,540.00**	**$ 3,540.00**
Total Service Divisions	**$ 306,427.50**	**$ 189,169.63**	**$ 287,355.00**	**$ 298,870.00**	**$ 282,350.00**
Medical and Surgical					
Personal Services Other Than Employees					
Blood Transfusions	$	$	$	$ 200.00	$ 200.00
Supplies					
Medical and Surgical Supplies	8,375.00	5,870.41	8,800.00	9,150.00	9,150.00
Laboratory Supplies	1,297.84	888.21	1,300.00	1,300.00	1,300.00
Occupational Therapy Supplies				2,500.00	2,500.00
X-Ray Supplies	4,487.26	1,569.27	3,000.00	3,091.00	3,091.00
Recreational Supplies		136.67	250.00	250.00	250.00
Total Medical and Surgical	**$ 14,160.10**	**$ 8,464.56**	**$ 13,350.00**	**$ 16,491.00**	**$ 16,491.00**
Placement Bureau					
Services Other Than Personal					
Food and Lodging	$	$	$	$ 195.00	$ 195.00
Postage				75.00	75.00
Telegrams and Telephone				275.00	275.00
Transportation				3,300.00	3,300.00
Supplies					
Office and Drafting Supplies				400.00	400.00
Miscellaneous Supplies				100.00	100.00
Contributions, Awards and Fixed Obligations					
Board and Care				447,568.94	447,568.94
Clothing				3,250.00	3,250.00
Drugs and Medicines				1,000.00	1,000.00

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Placement Bureau—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Medical and Surgical Supplies	$	$	$	$ 160.00	$ 160.00
X-Ray				100.00	100.00
Total Placement Bureau	$	$	$	$ 456,423.94	$ 456,423.94
TOTAL MAINTENANCE AND OPERATION	$ 323,268.52	$ 199,232.18	$ 303,142.00	$ 774,321.94	$ 757,801.94
Less Meals and Other Maintenance Furnished Employees as Compensation	175,675.96	115,562.13	173,300.00	171,120.00	159,600.00
Less Meals and Other Maintenance Furnished Labor Camp Helpers as Compensation				14,000.00	14,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 147,592.56	$ 83,670.05	$ 129,842.00	$ 589,201.94	$ 584,201.94
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction Equipment	$ 482.14	$	$	$ 523.00	$ 523.00
2 Harrows $ 273.00					
Animal Husbandry Equip. 250.00					
Books	80.58				
Non-metallic Mineral Working Equip.				1,045.00	
Concrete Mixer $1,045.00					
Cleaning and Caretaking				420.00	420.00
2 Electric Floor Polishers $ 65.00					
1 Scrubber and Floor Polisher 265.00					
2 Vacuum Sweepers 90.00					
Equipment for Hoisting, Shifting and Loading	96.00				
Fire Fighting	22.54		397.00	85.00	85.00
12 Pyrene Fire Extinguishers $ 85.00					
Food Preparing and Serving		821.48	845.00		
Furniture and Furnishings	250.00		152.00	1,128.00	878.00
25 Cotton Filler Rugs $ 50.00					
Furniture to be constructed at institution 750.00					
30 Transfer Filing Sections 270.00					
1 Filing Cabinet 58.00					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hand Conveyed Vehicles		$ 475.26	$ 518.00	$	$
Heat, Light and Power	355.34				
Lawn and Garden				402.00	402.00
4 Lawn Edgers $ 27.00					
4 Hand Lawn Mowers 75.00					
1 Power Lawn Mower 300.00					
Live Stock	1,170.00	205.00	1,200.00	400.00	400.00
4000 Baby Chicks $ 400.00					
Medical, Surgical and Veterinary	177.13	208.00	208.00		
Measuring and Observing				120.00	120.00
1 Split Coil Ammeter $ 120.00					
Metal Working	90.00			300.00	300.00
Metal Cutting Squaring Shears $ 225.00					
1 Folder and Brake 75.00					
Miscellaneous, N.O.C.				30.00	30.00
1 National Tay-Per $ 30.00					
Motor Vehicles	1,500.00			1,625.00	1,625.00
1 Panel Body $ 800.00					
3 Roadsters 825.00					
Office Equipment Other Than Furniture	282.02			107.00	107.00
Typewriter $ 107.00					
Picture Taking and Exhibiting		152.21	153.00	350.00	350.00
X-Ray Transformer $ 350.00					
Pumping and Air Compressing		1,048.71	2,285.00		
Refrigeration Equipment		410.00	410.00		
Timber Working Equipment				1,000.00	1,000.00
Tilting Table $1,000.00					
Total Equipment	**$ 4,505.75**	**$ 3,320.66**	**$ 6,168.00**	**$ 7,535.00**	**$ 6,240.00**
Structural and Non-Structural Improvements					
Labor Camp Buildings	$	$	$	$ 50,000.00	$ 15,000.00
Miscellaneous Sheds and Out Buildings	438.48			2,000.00	2,000.00
Oiled Roads				1,000.00	1,000.00

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Poultry House and Yard Additions	$ 2,907.56	$	$	$ 1,500.00	$ 1,500.00
Re-routing 4600 Volt Electric Line	2,500.00				
Slaughter House				500.00	
Solariums	903.75				250.00
Trees, Shrubs, etc	349.95				
Utilities Extension		1,402.57	1,403.00		
Ward with Colonade	800.00				
Well Development		1,738.72	1,739.00		
Total Structural and Non-structural Improvements	$ 7,899.74	$ 3,141.29	$ 3,142.00	$ 55,000.00	$ 19,750.00
TOTAL CAPITAL OUTLAY	$ 12,405.49	$ 6,461.95	$ 9,310.00	$ 62,535.00	$ 25,990.00
TOTAL OLIVE VIEW SANATORIUM	$ 956,839.40	$ 589,955.54	$ 886,801.20	$1,448,603.08	$1,378,425.67

Public Comfort Stations

APPROPRIATIONS $11,015.35

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
3 Caretakers, as needed, per day		$ 5.00	$ 5.00	$ 5.00	$ 2,727.00
16 Janitors, as needed, per hr.		.50	.50	.50	2,913.35
TOTAL SALARIES AND WAGES	$ 5,231.40	$ 3,550.50	$ 5,355.25	$ 5,640.35	$ 5,640.35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 350.00	$ 350.00
Auto Service	1,005.55	426.61	665.00	665.00	665.00
Electricity and Water	18.30	7.00	12.00	150.00	150.00
Express, Freight and Cartage			2.00	25.00	25.00
Miscellaneous Services, N.O.C.	115.15			250.00	250.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements		160.84	241.00	350.00	350.00
Repairs to Tools, Devices and Equipment	35.47	11.15	17.00	50.00	50.00
Supplies					
Cleaning and Sanitation	576.96	313.73	475.00	750.00	750.00
Medical, Surgical and Laboratory		.08	1.00	25.00	25.00
Miscellaneous	250.42	181.07	475.00	500.00	500.00
Office and Drafting		1.06	2.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Rent of Land	2.00	2.00	25.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 2,003.85	$ 1,103.54	$ 1,915.00	$ 3,175.00	$ 3,175.00
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$	$ 700.00	$ 700.00
Structural and Non-Structural Improvements					
Construction of Comfort Stations	$	$	$ 1,500.00	$ 1,500.00	$ 1,500.00
TOTAL CAPITAL OUTLAY	$	$	$ 1,500.00	$ 2,200.00	$ 2,200.00
TOTAL PUBLIC COMFORT STATIONS	$ 7,235.25	$ 4,654.04	$ 8,770.25	$ 11,015.35	$ 11,015.35

Highways and Bridges

Total Appropriations $6,340,104.00

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS $6,340,104.00

Classification	Fund	EXPENDITURES Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Road Commissioner....per annum		$7,200	$7,200	$7,200	
1 Deputy Asst. Road Commissioner		450	475	500	
1 Deputy Supt. Admin. and Accts.		275	300	325	
2 Stenographic Secretaries, Gr. IV		175	180	185(a)	
1 Chief Clerk		200	210	225	
1 Jr. Accountant		180	190	200	
1 Requisition and Report Clerk		165	170	175	
1 Property Clerk		165	170	175	
1 Appropriation and Order Clerk		145	150	155	
6 Sr. Clerks		145	150	155	
2 Asst. Bookkeeping Machine Operators		145	150	155	
11 Clerks, Grade III		130	135	140	
3 Comptometer Operator-Clerks, Grade II		130	135	140	
1 Division Secretary		150	155	160	
1 Typist-Clerk, Grade III		130	135	140	
2 Stenographers, Grade II		130	135	140	
3 Typist-Clerks, Grade II		115	120	125	
1 Utilities Engineer		250	260	275	
2 Permit Clerks		145	150	155	
1 Shipping Clerk		175	180	185	
1 Construction Engineer		375	400	425	
1 Maintenance Engineer		375	400	425	
1 Engineer of Design		375	400	425	
1 Asst. Engineer of Design		330	340	350	
2 Asst. Construction Engineers		330	340	350	
2 Civil Engineers, Grade VI		330	340	350	
3 Civil Engineers, Grade V		300	310	325	
10 Civil Engineers, Grade IV		260	280	300	
21 Civil Engineers, Grade III		225	235	250	
1 Chief Surveyor		300	310	325	
2 Asst. Chief Surveyors		225	235	250	
10 Civil Engineers, Grade II		200	210	220	
17 Sr. C. E. Draftsmen		200	210	220	
21 Surveyors		200	210	220	
11 Civil Engineers, Grade I		175	180	190	
28 Jr. C. E. Draftsmen		175	180	190	
3 Student C. E. Draftsmen		120	125	130	
19 Instrumentmen		175	180	190	
38 Rodmen or Chainmen		130	135	140(b)	
1 Chief Engineering Clerk		200	210	220	
3 Engineering Clerks		145	150	155	
1 Traffic Inspector		175	180	190	

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
1 Bridge Engineer		$ 330	$ 340	$ 350	
2 Structural Designers		260	280	300	
2 Sr. Bridge Draftsmen		230	240	250	
2 Jr. Bridge Draftsmen		200	210	220	
1 Signal Engineer		200	210	220	
10 Construction Inspectors		160	165	170	
2 Construction Inspectors, per day		6.00	6.00	6.00	
4 Bridge Construction Inspectors, per day		7.00	7.00	7.00	
1 Chief Right of Way Agent		225	250	275	
5 Right of Way Agents		200	210	220	
1 Road Construction Supt		250	250	250	
1 Road Construction Supt. (Antelope Valley), with house		225	235	235	
11 Road Construction Foremen		190	200	210	
15 Sr. Road Foremen		180	185	190	
5 Road Foremen		170	175	180	
14 Foremen, Paved Ways		155	160	165	
2 Shop and Warehouse Foremen, with house		225	225	225	
1 Shop and Warehouse Foreman		200	200	200	
1 Shop Foreman, with house		200	200	200	
1 Bridge Foreman, per day		9.00	9.00	9.00	
2 Bridge Foremen, per day		8.00	8.00	8.00	
1 Pile Driver Foreman, per day		9.00	9.00	9.00	
1 Pile Driver Foreman, per day		8.00	8.00	8.00	
2 Pile Driver Engineers, per day		7.00	7.00	7.00	
1 Concrete Mixer Operator, per day		7.00	7.00	7.00	
1 Concrete Form Builder, per day		7.00	7.00	7.00	
1 Concrete Finisher, per day		7.00	7.00	7.00	
1 Concrete Foreman, per day		7.00	7.00	7.00	
14 Roller Operators (includes only operators of rollers weighing not less than eight tons), per day		8.00	8.00	8.00	
50 Tractor Operators, per day		7.00	7.00	7.00	
43 Truck Drivers		140	140	140	
1 Chauffeur (no overtime)		140	145	150	
2 Streeet Sweeper Operators, per day		6.50	6.50	6.50	
8 Shovel Operators		225	235	240	
3 Tractor-Shovel Operators, per day		7.00	7.00	7.00	
5 Crane Operators, per day		7.00	7.00	7.00	
2 Engineers, Oil Heating Plants		160	170	175	
125 Skilled Laborers, per day		5.00	5.00	5.00	
450 Laborers, per day		4.50	4.50	4.50	
250 Laborers, per day		4.00	4.00	4.00	
8 Shovel Operator Assistants		140	150	160	
20 Sub-Road Foremen, per day		5.50	5.50	5.50	

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay** A	B	C
4 Repair Machinists, per day		$	8.00 $	8.00 $	8.00
20 Bridge Construction Men, W. & S., per day			7.00	7.00	7.00
3 Blacksmiths and Welders, per day			8.00	8.00	8.00
8 Blacksmiths or Machinists, per day			7.00	7.00	7.00
3 Auto Repair Machinists, per day			8.00	8.00	8.00
1 Auto Electrician, per day			8.00	8.00	8.00
1 Signal Repairman, per day			8.00	8.00	8.00
1 Boilermaker, per day			8.00	8.00	8.00
7 Blacksmiths or Machinists, per day			6.00	6.00	6.00
5 Oil Truck Helpers, per day			5.00	5.00	5.00
15 Pile Driver Men, per day			6.50	6.50	6.50
2 Cement Men, per day			6.50	6.50	6.50
4 Cement Men, per day			5.50	5.50	5.50
2 Carpenters, per day			7.00	7.00	7.00
2 Carpenters, per day			6.00	6.00	6.00
7 Rough Woodworkers, per day			5.50	5.50	5.50
5 Blacksmith Helpers, per day			5.50	5.50	5.50
8 Powdermen, per day			7.00	7.00	7.00
5 Machine Drill Men, per day			6.00	6.00	6.00
5 Powdermen, per day			5.50	5.50	5.50
12 Gradermen, per day			5.50	5.50	5.50
12 Gradermen, per day			5.00	5.00	5.00
10 Motor Grader Operators (for motor graders weighing more than four and one-half tons) per day			7.00	7.00	7.00
1 Storekeeper			165	170	175
4 Warehouse Clerks			130	135	140
1 Sunday Watchman, per day			4.00	4.00	4.00
(a) Group D—$180-190-200 as case may be.					
(b) Group D—$140-145-155 as case may be.					
General County Activities					
Administration	Spec.Rd.Imp.	$ 65,100.07	$ 65,544.00	$ 73,500.00	$ 73,500.00
General Engineering	Spec.Rd.Imp.	40,426.54	67,392.00	60,000.00	60,000.00
Bridge and Culvert Maintenance	Spec.Rd.Imp.	58,688.13	20,862.00	45,000.00	45,000.00
Highway Maint., Bonded Roads	Spec.Rd.Imp.	45,470.83	50,848.00	120,000.00	120,000.00
Highway Maint., Bonded Roads	General—H.M.	21,227.24			
Highway Maint., Non-Bonded Rds.	Spec.Rd.Imp.	205,463.16	183,247.00	210,000.00	210,000.00
Highway Excavation Permits	General	12,672.71	13,957.00	13,000.00	13,000.00
Maintenance of Equipment	Spec.Rd.Imp.	13,836.46	8,942.00	10,000.00	10,000.00
Pipe Line Records	General	5,071.51			
Street Sweeper Operation	Good Roads	2,973.60	7,120.00	5,000.00	5,000.00
Traffic Signals	Spec.Rd.Imp.	4,997.59	12,359.00	5,266.00	5,266.00
Traffic Signals	General Road	1,654.66		4,800.00	4,800.00
Traffic Signals	General	788.01			

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
General County Activities—Continued					
Traffic Lane Markings	Spec.Rd.Imp.	$	$	$ 7,651.00	$ 7,651.00
Unemployed Relief	Spec.Rd.Imp.	51,378.30			
Separation of Grades	Good Roads	1,152.54			
L. A. City Viaducts	Spec.Rd.Imp.	8,472.60			
Road District No. 1					
Dirt Roads—Ordinary Maint.	Rd.Dist.No.1	182,141.77	215,703.00	110,349.00	110,349.00
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.	38,867.88		62,000.00	62,000.00
Dirt Roads—Special Maint.	Spec.Rd.Imp.	114,749.12	78,531.00		
Road District No. 3					
Dirt Roads—Ordinary Maint.	Rd.Dist.No.3	16,507.95	17,784.00	14,515.00	14,515.00
Dirt Roads—Special Maint.	Spec.Rd.Imp.	5,277.19	3,172.00		
Road District No. 4					
Dirt Roads—Ordinary Maint.	Rd.Dist.No.4	59,147.55	72,946.00	58,032.00	58,032.00
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.			26,618.00	26,618.00
Road District No. 5					
Dirt Roads—Ordinary Maint.	Rd.Dist.No.5	98,126.78	85,127.00	33,255.00	33,255.00
Dirt Roads—Ordinary Maint.	Good Roads	15,857.15			
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.			12,794.00	12,794.00
Dirt Roads—Special Maint.	Spec.Rd.Imp.	108,856.83	107,048.00		
TOTAL SALARIES AND WAGES		**$1,178,906.17**	**$1,010,582.00**	**$ 871,780.00**	**$ 871,780.00**
MAINTENANCE AND OPERATION					
General County Activities					
Administration	Spec.Rd.Imp.	$ 8,987.31	$ 6,328.93	$ 6,500.00	$ 6,500.00
General Engineering	Spec.Rd.Imp.	5,992.61	11,944.14	15,000.00	15,000.00
Bridge and Culvert Maint.	Spec.Rd.Imp.	43,600.41	7,450.61	30,000.00	30,000.00
Highway Maint., Bonded Roads	Spec.Rd.Imp.	29,077.85	32,168.19	80,000.00	80,000.00
Highway Maint., Bonded Roads	General	7,015.08			
Highway Maintenance, Non Bonded Roads	Spec.Rd.Imp.	168,991.77	139,065.70	140,000.00	140,000.00
Highway Excavation Permits	General	1,632.63	1,881.28	2,000.00	2,000.00
Maintenance of Equipment	Spec.Rd.Imp.	5,784.57	13,653.30	10,000.00	10,000.00
Materials and Supplies Undistributed	Spec.Rd.Imp.		150,000.00	150,000.00	150,000.00
Pipe Line Records	General	107.31			
Street Sweeper Operation	Good Roads	1,163.03			
Traffic Signals	General Road	1,907.75			
Traffic Signals	Spec.Rd.Imp.	13,260.21	17,638.45	14,816.00	14,816.00
Traffic Signals	General	2,292.00			
Traffic Lane Markings	Spec.Rd.Imp.			11,477.00	11,477.00
Allotments and Contributions					
Aid to A & I, R I D. C I Improvement Act Districts	Spec.Rd.Imp.	241,988.54	412,009.48	768,000.00	768,000.00
Aid to A & I, R D I, M I D Imp. Dists. in Municipalities	Spec.Rd.Imp.		87,990.52		
Aid to A & I, R D I, M I D Imp. Districts in Municipalities	Good Roads		350,000.00	732,000.00	732,000.00

Note: Other salaries and wages amounting to approximately $1,296,000.00 are included in the appropriations allowed for special maintenance and construction projects.

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Allotments and Contributions—Continued					
Abandonment of Condemnations Actions—Special Districts	General	$ 22,536.24	$	$	$
Big Pines Park Roads	Spec.Rd.Imp.	12,022.61	5,758.12		
L. A. City Viaducts	Spec.Rd.Imp.	267,355.05	5,596.92		
Payments to Prisoners	Good Roads	79,691.62	61,757.61	80,000.00	80,000.00
Railroad Crossings	Spec.Rd.Imp.	8,302.71	6,284.98	10,000.00	10,000.00
Separation of Grades	Good Roads	152,658.25	90,000.00		
U. S. Forestry Dept	Good Roads	28,800.00			
U. S. Forestry Dept	Spec.Rd.Imp.		40,000.00		
Wilshire-San Vicente Lt. Dist	Spec.Rd.Imp.	2,904.21	148.00		
Wilshire-San Vicente Lt. Dist	Rd.Dist.No.4		1,996.08		
Highways Through Cities	General	54,164.08			
Road District No. 1					
Undistributed	Spec.Rd.Imp.			229,557.00	229,557.00
Dirt Roads—Ordinary Maint	Rd.Dist.No.1	157,464.39	106,213.00	110,350.00	110,350.00
Dirt Roads—Ordinary Maint	Spec.Rd.Imp.			62,001.00	62,001.00
Dirt Roads—Special Maint	Spec.Rd.Imp.	181,469.22	206,574.64		
Allotments and Contributions— City of L. A. Union Station	Spec.Rd.Imp.	25,000.00	4,442.95	140,000.00	140,000.00
Outside Cities	Spec.Rd.Imp.	401,133.96	256,817.37		
Outside Cities	Good Roads	117,929.00	35,099.15		
Aid to A & I Dists. in Municipalities	Good Roads		20,000.00		
Aid to State of California	Spec.Rd.Imp.		7,000.00		
Road District No. 2					
Allotments and Contributions— City of Los Angeles	Spec.Rd.Imp.	799,826.96	515,960.00	493,558.00	493,558.00
City of Los Angeles	Good Roads	257,346.40	58,647.00		
Road District No. 3					
Dirt Roads—Ordinary Maint	Rd.Dist.No.3	10,646.09	8,025.03	14,515.00	14,515.00
Dirt Roads—Special Maint	Spec.Rd.Imp.	4,146.37	2,647.61		
Allotments and Contributions— City of Los Angeles	Spec.Rd.Imp.	627,376.24	515,568.16	493,558.00	493,558.00
City of Los Angeles	Good Roads	189,047.63	58,647.00		
Road District No. 4					
Undistributed	Spec.Rd.Imp.			300,322.00	300,322.00
Dirt Roads—Ordinary Maint	Rd.Dist.No.4	66,038.10	63,088.67	58,032.00	58,032.00
Dirt Roads—Ordinary Maint	Spec.Rd.Imp.			26,618.00	26,618.00
Dirt Roads—Special Maint	Spec.Rd.Imp.	89,366.10	72,628.62		
Allotments and Contributions— City of L. A. Union Station	Spec.Rd.Imp.	230,841.01	329,820.93	140,000.00	140,000.00
City of L. A.	Good Roads	165,289.00	2,295.00		
Outside Cities	Spec.Rd.Imp.	51,893.59	138,997.25		
Outside Cities	Good Roads	97,022.23	43,831.73		
Aid to A & I Districts in Municipalities	Good Roads		20,000.00		
Road District No. 5					
Undistributed	Spec.Rd.Imp.			327,969.00	327,969.00
Dirt Roads—Ordinary Maint	Rd.Dist.No.5	39,223.13	30,847.54	33,256.00	33,256.00

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Road District No. 5—Continued					
Dirt Roads—Ordinary Maint.	Good Roads	$ 5,652.31	$	$	$
Dirt Roads—Ordinary Maint.	Spec.Rd.Imp.			12,795.00	12,795.00
Dirt Roads—Special Maint.	Spec.Rd.Imp.	92,729.89	91,658.37		
Allotments and Contributions—					
City of L. A. Union Station	Spec.Rd.Imp.	84,789.57	180,512.00	140,000.00	140,000.00
City of L. A.	Good Roads	82,902.15	8,100.00		
Outside Cities	Spec.Rd.Imp.	152,819.02	69,721.50		
Outside Cities	Good Roads	198,812.76	50,547.00		
TOTAL MAINTENANCE AND OPERATION		**$5,289,000.96**	**$4,339,362.83**	**$4,632,324.00**	**$4,632,324.00**
SUSPENSE ACCOUNT	Spec.Rd.Imp.	$	$	$ 350,000.00	$ 350,000.00
CAPITAL OUTLAY					
Equipment					
Constructing, Repairing and Wrecking	Spec.Rd.Imp.	$ 71,237.53	$ 53,898.06	$ 37,250.00	$ 37,250.00
Graders $ 7,500.00					
Miscellaneous 28,750.00					
Rock Drills 1,000.00					
Furniture and Furnishings	Spec.Rd.Imp.	352.99	675.04	750.00	750.00
Chairs $ 100.00					
Desks 100.00					
Filing Cabinets and Cases 550.00					
Measuring and Observing Equipt.	Spec.Rd.Imp.			250.00	250.00
Miscellaneous, N.O.C. $ 250.00					
Miscellaneous Equipment	General	2,908.84			
Motor Vehicles	Spec.Rd.Imp.	54,208.81	69,925.51	25,750.00	25,750.00
Automobiles $ 4,000.00					
Tractors 9,000.00					
Trucks 12,750.00					
Office Equipment Other Furniture	Spec.Rd.Imp.	3,130.15	1,024.90	1,000.00	1,000.00
Adding Machines $ 400.00					
Typewriters 600.00					
Total Equipment		**$ 131,838.32**	**$ 125,523.51**	**$ 65,000.00**	**$ 65,000.00**
Structural and Non-structural Improvements					
Improvements—Warehouse	Spec.Rd.Imp.	$ 10,110.08	$ 21,059.39	$	$
Mechanical Shop Grounds	General	4,601.98			
Rights of Way	Spec.Rd.Imp.	30,111.76	33,862.11		
Traffic Signals	Good Roads		3,932.03	10,000.00	10,000.00
Traffic Signals	Spec.Rd.Imp.	13,231.64			
Work in Tracts	General	731.86	8,276.44		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Bridge and Culvert Construction	Spec.Rd.Imp.	$ 357,221.82	$	$	$
Dirt Road Construction	Spec.Rd.Imp.	316,634.51			
Highway Construction	Spec.Rd.Imp.	330,168.62			
Detention Camps					
No. 1—Soledad Canyon Road	Spec.Rd.Imp.	16,435.97	21,256.84	50,000.00	50,000.00
No. 2—Little Tujunga Road	Spec.Rd.Imp.	30,428.01	31,590.90	30,000.00	30,000.00
No. 3—Angelus Highway	Spec.Rd.Imp.	52,438.43	49,596.15	55,000.00	55,000.00
No. 4—Prairie Forks Road	Spec.Rd.Imp.	41,476.08	45,330.36	45,000.00	45,000.00
No. 5—Elizabeth Canyon	Spec.Rd.Imp.	69,532.55	73,668.14	60,000.00	60,000.00
No. 6—San Gabriel Divide Road	Spec.Rd.Imp.	17,402.69	37,477.69	40,000.00	40,000.00
No. 7—Coal Canyon Road	Spec.Rd.Imp.	13,070.68	20,483.21	30,000.00	30,000.00
No. 8—Mescal Canyon Road	Spec.Rd.Imp.	9,774.63	3,155.73		
No. 9—Mulholland Highway	Spec.Rd.Imp.		7,030.52	20,000.00	20,000.00
New Camps	Spec.Rd.Imp.			20,000.00	20,000.00
Road District No. 1					
Highway Construction	Spec.Rd.Imp.	568,625.84			
Foothill Boulevard	General—H.M.			61,000.00	61,000.00
Total Structural and Non-structural Improvements		**$1,881,997.15**	**$ 356,719.51**	**$ 421,000.00**	**$ 421,000.00**
TOTAL CAPITAL OUTLAY		**$2,013,835.47**	**$ 482,243.02**	**$ 486,000.00**	**$ 486,000.00**
TOTAL ROAD DEPARTMENT		**$8,481,742.60**	**$5,832,187.85**	**$6,340,104.00**	**$6,340,104.00**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SUMMARIZATION				
BY CLASSIFICATION				
Salaries and Wages	$1,178,906.17	$1,010,582.00	$ 871,780.00	$ 871,780.00
Maintenance and Operation	5,289,000.96	4,339,362.83	4,982,324.00	4,982,324.00
Capital Outlay	2,013,835.47	482,243.02	486,000.00	486,000.00
GRAND TOTAL	$8,481,742.60	$5,832,187.85	$6,340,104.00	$6,340,104.00
BY FUNDS				
Special Road Improvement	$6,316,837.27	$4,396,366.29	$5,000,000.00	$5,000,000.00
Good Roads	1,396,297.67	809,976.52	827,000.00	827,000.00
General	135,749.49	24,114.72	15,000.00	15,000.00
Highway Maintenance—General			61,000.00	61,000.00
General Road	3,562.41		4,800.00	4,800.00
Supervisorial Road District No. 1	339,606.16	321,916.00	220,699.00	220,699.00
Supervisorial Road District No. 3	27,154.04	25,809.03	29,030.00	29,030.00
Supervisorial Road District No. 4	125,185.65	138,030.75	116,064.00	116,064.00
Supervisorial Road District No. 5	137,349.91	115,974.54	66,511.00	66,511.00
GRAND TOTAL	$8,481,742.60	$5,832,187.85	$6,340,104.00	$6,340,104.00

Charities, Hospitals and Corrections

Total Appropriations.....$17,184,193.79

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS $12,217.76

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Secretary, Executive			$ 175 / $ 185 / $ 195		$ 2,127.12
2 Investigating Agents			140 / 150 / 160		3,490.56
1 Stenographer, Grade II			130 / 135 / 140		1,527.12
2 Stenographers, Grade I			115 / 120 / 125		2,508.96
1 Stenographer, Grade I, as needed per day			4.50 / 4.50 / 4.50		
TOTAL SALARIES AND WAGES	$ 9,472.81	$ 5,980.52	$ 9,653.76	$ 10,278.76	9,653.76
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,790.58	$ 918.99	$ 1,700.00	$ 1,790.00	$ 1,670.00
Auto Mileage Allowance	762.36	359.68	555.00	600.00	550.00
Miscellaneous Services, N.O.C.	8.53	4.87	5.00	20.00	10.00
Postage	150.66	110.00	130.00	160.00	140.00
Supplies					
Office Supplies, N.O.C.	73.01	5.98	24.00	32.00	24.00
Record Books, Papers, Forms and Covers	70.28	9.24	142.00	150.00	142.00
Writing Supplies	16.24	55.98	58.00	28.00	28.00
TOTAL MAINTENANCE AND OPERATION	$ 2,871.66	$ 1,464.74	$ 2,614.00	$ 2,780.00	$ 2,564.00
TOTAL PUBLIC WELFARE COMMISSION	$ 12,344.47	$ 7,445.26	$ 12,267.76	$ 13,058.76	$ 12,217.76

Employment Stabilization

REGISTRATION AND PLACEMENT OF UNEMPLOYED

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES	$ 14,525.68				
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$ 1,348.23	$ 7.92	$ 8.00	$	$
Services Other Than Personal					
Auto Mileage Allowance	1,353.04	687.44	688.00		
Auto Service	429.96	253.33	254.00		
Postage	227.23	13.00	13.00		
Telegraph	104.09				
Transportation, Local		18.75	19.00		
Supplies					
Office Supplies, N.O.C.	585.60	53.94	54.00		
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1,317.94	173.43	174.00		
Rent of Offices	2,892.74	803.00	803.00		
TOTAL MAINTENANCE AND OPERATION	$ 8,258.83	$ 2,010.81	$ 2,013.00	$	$
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 25.44	$	$	$	$
Office Equipment Other Than Furniture	20.62				
TOTAL CAPITAL OUTLAY	$ 46.06	$	$	$	$
TOTAL EMPLOYMENT STABILIZATION BUREAU	$ 22,830.57	$ 2,010.81	$ 2,013.00	$	$

Labor Coordinating Bureau

REGISTRATION AND PLACEMENT OF UNEMPLOYED

APPROPRIATIONS $19,844.72

Classification	Actual Prior Year 1932-33	EXPENDITURES Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Director		$ 225	$ 225	$ 225	$ 2,454.36
2 Asst. Directors		200	200	200	2,181.60
1 Statistical Secretary, Grade III		160	160	160	1,745.28
1 Industrial Development Worker		175	175	175	1,908.96
2 Industrial Investigators		160	160	160	3,490.56
2 Stenographers, Grade I		115	120	125	2,508.96
TOTAL SALARIES AND WAGES	$	$ 2,037.01	$ 5,933.25	$ 14,289.72	$ 14,289.72
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$	$ 25.29	$ 50.00	$ 150.00	$ 150.00
Services Other Than Personal					
Auto Mileage Allowance		170.44	1,030.00	2,880.00	2,880.00
Postage		5.00	70.00	120.00	120.00
Telegraph				25.00	25.00
Transportation, Local		18.75	44.00	200.00	200.00
Supplies					
Office Supplies, N.O.C.		40.49	350.00	800.00	800.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				50.00	50.00
Rent of Offices		76.00	210.00	1,080.00	1,080.00
TOTAL MAINTENANCE AND OPERATION	$	$ 335.97	$ 1,754.00	$ 5,305.00	$ 5,305.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings:	$	$	$	$ 200.00	$ 200.00
File Cabinets $200.00					
Heat, Cold and Mechanical Power Transmission Equipment:				50.00	50.00
Fan $ 50.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 250.00	$ 250.00
TOTAL LABOR COORDINATING BUREAU	$	$ 2,372.98	$ 7,687.25	$ 19,844.72	$ 19,844.72

Department of Charities

(EXCLUSIVE OF INSTITUTIONS)
SUPERVISION AND ADMINISTRATION OF RELIEF TO POOR

APPROPRIATIONS $1,532,370.49

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay			
		A	B	C	
Superintendent of Charities					
1 Superintendent of Charities.....per annum		$7,500	$7,500	$7,500	$ 7,500.00
1 Office Deputy		175	175	175	1,908.96
1 Stenographic Secretary, Grade III		160	165	170	1,745.28
1 Stenographer, Grade II		130	135	140	1,418.04
1 Receptionist		130	135	140	1,418.04
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 File Clerk		115	120	125	1,254.48
1 Investigator and Chauffeur		150	150	150	1,636.20
5 Asst. Superintendents of Charities		350	350	350	
1 Deputy Superintendent of Charities		300	300	300	
1 Stenographic Secretary, Grade III		160	165	170	
1 Stenographer, Grade I		115	120	125	
Total Superintendent of Charities					**$ 18,135.48**
Executive Division					
1 Asst. Superintendent of Charities, Chief of Division		350	350	350	$ 3,092.40
1 Stenographic Secretary, Grade III		160	165	170	1,745.28
1 Sr. Clerk		145	150	155	1,636.20
9 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,122.20
Total					**$ 8,596.08**
Institutional Service					
1 Deputy Superintendent of Charities		300	300	300	$ 3,092.40
1 Stenographer, Grade I		115	120	125	1,254.48
Total Institutional Service					**$ 4,346.88**
Personnel Service					
1 Personal Director		180	190	200	$ 1,963.44
1 Asst. Personnel Director		160	160	160	1,745.28
2 Clerks, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	627.24
3 Clerks, Grade I		100	105	110	1,636.20
1 Typist Clerk, Grade I		100	105	110	
1 Stenographer, Grade I		115	120	125	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Executive Division—Continued			Rate of Pay		
Personal Service—Continued		A	B	C	
2 Clerks, Grade I, as needed, per day		$ 4.00	$ 4.00	$ 4.00	$
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
3 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
7 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,923.20
3 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
1 Stenographer (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Personnel Service					**$ 11,983.80**
Veteran Affairs Service					
1 Director		140	150	160	$ 1,527.12
1 Stenographer, Grade I		115	120	125	1,254.48
4 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
2 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
4 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Veterans Affairs Service					**$ 6,122.40**
Property Management—Supplies and Maintenance Service					
1 Administrative Assistant		175	175	175	$ 1,908.96
1 Clerk, Grade III		130	135	140	1,418.04
1 Stenographer, Grade I		115	120	125	1,254.48
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	
36 Clerks (A. R. W.), per day		3.20	3.20	3.20	8,352.00
1 Typist Clerk (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	2,505.60
Total Supplies and Maintenance Service					**$ 16,274.28**
Furniture and Equipment					
1 Asst. Property Clerk		115	120	125	$ 1,254.48
2 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	
Total Furniture and Equipment					**$ 2,298.48**

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Executive Division—Continued			A	B	C
Stock Room					
1 Asst. Storekeeper			$ 115	$ 120	$ 125	$ 1,254.48
1 Clerk, Grade I			100	105	110	1,090.80
1 Clerk, Grade I, as needed, per day			3.75	3.75	3.75	
2 Clerks, Grade I, as needed, per day			3.50	3.50	3.50	
Total Stock Room						**$ 2,345.28**
Mimeograph						
1 Typist Clerk, Grade II			115	120	125	$ 1,254.48
3 Clerks, Grade I, as needed, per day			4.00	4.00	4.00	1,044.00
1 Messenger, as needed, per day			3.50	3.50	3.50	
Total Mimeograph						**$ 2,298.48**
Welfare Bldg.						
1 Custodian			115	120	125	$ 1,254.48
4 Doormen, per day			3.50	3.50	3.50	
2 Clerks, Grade I, as needed, per day			4.00	4.00	4.00	
Total Welfare Bldg.						**$ 1,254.48**
Total Property Management — Supplies and Maintenance Service						**$ 24,471.00**
Confidential Index						
1 Director			175	175	175	1,908.96
1 Field Visitor			140	150	160	1,527.12
1 Student Visitor			100	105	110	1,090.80
1 Student Research Worker			100	105	110	1,090.80
4 Clerks, Grade III			130	135	140	1,418.04
3 Clerks, Grade II			115	120	125	1,254.48
5 Clerks, Grade I			100	105	110	1,090.80
2 Typist-Clerks, Grade II			115	120	125	1,254.48
1 Typist-Clerk, Grade I			100	105	110	
1 Stenographer, Grade I			115	120	125	1,254.48
32 Clerks, Grade I, as needed, per day			4.00	4.00	4.00	
17 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50	913.50
1 Utility Worker, as needed, per day			3.25	3.25	3.25	
119 Clerks (A.R.W.), per day			3.20	3.20	3.20	24,847.20
17 Typist-Clerks (A.R.W.), per day			3.20	3.20	3.20	4,732.80
Total Confidential Index						**$ 42,383.46**

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
Executive Division—Continued			Rate of Pay		
Social Service Exchange		A	B	C	
1 Clerk, Grade I, as needed, per day		$ 4.00	$ 4.00	$ 4.00	$ 1,044.00
9 Clerks, Grade I, as needed, per day		3.50	3.50	3.50	913.30
7 Clerks (A.R.W.), per day		3.20	3.20	3.20	5,846.40
1 Typist-Clerk (A.R.W.), per day		3.20	3.20	3.20	835.20
5 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	4,176.00
Total Social Service Exchange					**$ 12,814.90**
Total Executive Division					**$ 110,718.52**
Division of Accounts and Collections					
1 Asst. Supt. of Charities—Chief of Division		350	350	350	$ 3,607.80
1 Secretary		140	140	140	1,527.12
1 Stenographer (A.R.W.), per day		3.20	3.20	3.20	835.20
Total					**$ 5,970.12**
Statistical Service					
1 Statistician		190	190	190	
1 Statistical Clerk		160	160	160	$ 1,745.28
1 Asst. Cartographer		125	125	125	1,363.56
5 Sr. Student Research Workers		120	120	120	1,308.96
19 Student Research Workers		100	100	100	1,137.60
1 Student Visitor		100	100	100	1,090.80
25 Student Research Workers, as needed, per day		3.50	3.50	3.50	913.50
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
5 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,047.20
Total Statistical Service					**$ 9,650.90**
Collection Service					
1 Chief Collection Service		250	260	275	$ 2,727.00
1 Clerk, Grade II		115	120	125	
2 Typist-Clerks, Grade I		100	105	110	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
4 Clerks (A.R.W.), per day		3.20	3.20	3.20	
1 Stenographer (A.R.W.), per day		3.20	3.20	3.20	
Total Collection Service					**$ 2,727.00**
Accident Collections					
1 Collector		165	165	165	
2 Property Workers		140	150	160	$ 1,527.12
1 Student Property Worker		100	100	100	1,090.80

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of Accounts and Collections—Continued			A B C		
Accident Collections—Continued					
3 Clerks, Grade I, as needed, per day			$ 4.00 $ 4.00 $ 4.00		$
2 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
4 Stenographers (A.R.W.), per day			3.20 3.20 3.20		1,670.40
Total Accident Collections					$ 5,123.52
Failure to Provide					
1 Director			175 175 175		$ 1,908.96
6 Failure to Provide Workers			140 150 160		3,054.24
1 Clerk, Grade III			130 135 140		1,418.04
1 Clerk, Grade II			115 120 125		1,254.48
1 Clerk, Grade I			100 105 110		
1 Typist-Clerk, Grade I			100 105 110		1,090.80
2 Stenographers, Grade I			115 120 125		1,254.48
1 Typist-Clerk, Grade I, as needed, per day			3.50 3.50 3.50		
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		
3 Clerks (A.R.W.), per day			3.20 3.20 3.20		1,252.80
Total Failure to Provide					$ 11,233.80
Property					
1 Director			180 190 200		$ 1,963.44
10 Property Workers			140 150 160		7,635.60
13 Student Property Workers			100 100 100		7,090.20
1 Clerk, Grade III			130 135 140		1,418.04
3 Typist-Clerks, Grade II			115 120 125		1,881.72
1 Typist-Clerk, Grade I			100 105 110		1,090.80
6 Stenographers, Grade I			115 120 125		3,763.44
14 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		7,308.00
1 Typist-Clerk, Grade I, as needed, per day			3.50 3.50 3.50		913.50
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		1,044.00
1 Utility Worker, as needed, per day			3.25 3.25 3.25		848.25
1 Utility Worker, as needed, per day			3.00 3.00 3.00		783.00
16 Clerks (A.R.W.), per day			3.20 3.20 3.20		6,681.60
5 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		2,088.00
8 Stenographers (A.R.W.), per day			3.20 3.20 3.20		3,340.80
Total Property					$ 47,850.39

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of Accounts and Collections—Continued			A	B	C	
Institutions						
1 Collector			$ 160	$ 160	$ 160	$ 1,745.28
2 Asst. Collectors			115	120	125	1,254.48
2 Typist-Clerks, Grade I			100	105	110	
1 Stenographer, Grade I			115	120	125	
5 Clerks (A.R.W.), per day			3.20	3.20	3.20	835.20
2 Typist-Clerks (A.R.W.), per day			3.20	3.20	3.20	835.20
1 Stenographer (A.R.W.), per day			3.20	3.20	3.20	835.20
Total Institutions						**$ 5,505.36**
Accounting Division						
1 Office Manager			225	235	250	$ 2,454.36
1 Chief Clerk			180	190	200	1,963.44
1 Chief District Clerk			175	175	175	1,908.96
1 Asst. Chief District Clerk			160	160	160	1,745.28
1 Audit Clerk			160	160	160	1,745.28
1 Audit Clerk			155	160	165	1,690.80
1 Supervising Clerk, Hollerith			180	180	180	1,963.44
1 Asst. Supervising Clerk, Hollerith			125	125	125	1,363.56
1 Clerk, Grade III			130	135	140	1,418.04
8 Clerks, Grade II			125	125	125	1,363.56
1 Payroll Distribution Clerk			140	140	140	1,527.12
1 Asst. Bookkeeping Machine Operator			140	145	150	1,527.12
1 Hollerith Operator, Grade I			115	120	125	1,254.48
2 Key Punch Operators			100	105	110	1,090.80
1 Head Messenger			115	120	125	1,254.48
7 Messengers (Motorcycle)			100	105	110	1,090.80
1 Addressograph Operator			115	120	125	1,254.48
1 Messenger			75	80	85	
1 Jr. Clerk			90	95	100	
5 Sr. Clerks			145	150	155	1,581.72
2 Clerks, Grade III			130	135	140	1,418.04
15 Clerks, Grade II			115	120	125	1,254.48
8 Clerks, Grade I			100	105	110	1,090.80
3 Typist-Clerks, Grade II			115	120	125	1,881.72
3 Typist-Clerks, Grade I			100	105	110	1,636.20
4 Stenographers, Grade I			115	120	125	1,254.48
1 Comptometer Operator, Grade I			115	120	125	
35 Clerks, Grade II, as needed, per day			4.50	4.50	4.50	2,936.25
1 Clerk, Grade II, as needed, per day			4.50	4.50	4.50	
42 Clerks, Grade I, as needed, per day			4.00	4.00	4.00	6,786.00
3 Clerks, Grade I, as needed, per day			3.75	3.75	3.75	1,468.13

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
Division of Accounts and Collections—Continued					
Accounting Division—Continued					
3 Clerks, Grade I, as needed, per day		$ 3.50	$ 3.50	$ 3.50	$ 1,370.25
3 Clerks, Grade I, as needed, per day		3.25	3.25	3.25	1,272.36
4 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	1,827.00
21 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
1 Bookkeeping Machine Operator, as needed, per day		5.00	5.00	5.00	
8 Key Punch Operators, as needed, per day		4.00	4.00	4.00	8,352.00
122 Clerks (A.R.W.), per day		3.20	3.20	3.20	34,864.28
53 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	18,282.80
9 Stenographers (A.R.W.), per day		3.20	3.20	3.20	7,516.80
7 Comptometer Operators (A.R.W.), per day		3.20	3.20	3.20	5,846.40
48 Hollerith Operators (A.R.W.), per day		3.20	3.20	3.20	26,217.20
Total Accounting Division					**$ 153,472.91**
Total Division of Accounts and Collections					**$ 241,534.00**
Division of County Unemployment Relief					
1 Asst. Superintendent of Charities, Chief of Division		350	350	350	$ 3,607.80
1 Director, Employment Relief		250	250	250	
1 Asst. Director, Employment Relief		200	200	200	
1 Asst. Director, Employment Relief		175	175	175	
1 Case Inspector		175	175	175	
12 Unemployment District Managers		175	175	175	
16 Work Assignment Supervisors		100	100	100	
1 Stenographic Secretary, Grade I		140	140	140	1,527.12
1 Project Clerk		140	140	140	
2 Stenographers, Grade I		115	120	125	
75 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,138.00
Total					**$ 7,272.92**
Industrial Contact					
1 Field Contact Director		175	175	175	$ 954.48

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Division of County Unemployment Relief—Continued					
Industrial Contact—Continued					
12 Field Contact Men		$ 150	$ 150	$ 150	$ 818.10
1 Field Contact Secretary		150	150	150	
Total Industrial Contact					**$ 1,772.58**
Camp Placement					
1 Clerk, Grade I		100	105	110	$ 545.40
1 Stenographer (A.R.W.), per day		3.20	3.20	3.20	
Total Camp Placement					**$ 545.40**
Civilian Conservation Corps					
1 Stenographer, Grade I		115	120	125	$ 1,254.48
1 Clerk (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Civilian Conservation Camp					**$ 2,089.68**
Re-employment Service					
1 Re-employment Service Manager		175	175	175	$ 954.48
1 Asst. Re-employment Service Manager		160	160	160	
2 Field Men		125	125	125	
2 Employment Workers		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	545.40
2 Stenographers, Grade I		115	120	125	
7 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,035.20
6 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Re-employment Service					**$ 3,370.28**
Unemployment Relief Districts					
Adams					
1 Unemployment District Manager		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	1,527.12
8 Sr. Student Visitors		120	120	120	
3 Student Visitors		100	100	100	
1 Clerk, Grade II		115	120	125	
2 Clerks, Grade I		100	105	110	
1 Typist-Clerk, Grade II		115	120	125	
4 Field Visitors, as needed, per day		4.50	4.50	4.50	
8 Student Visitors, as needed, per day		3.50	3.50	3.50	
12 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
6 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
49 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	4,802.40

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
Division of County Unemployment Relief—Continued					
Unemployment Relief Districts—Continued					
Adams—Continued					
24 Clerks (A.R.W.), per day		$ 3.20	$ 3.20	$ 3.20	$ 2,505.60
16 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
13 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,670.40
Total Adams					**$ 14,084.88**
Alhambra Unemployment					
1 Unemployed District Manager		175	175	175	$ 1,908.96
1 Field Visitor		140	150	160	1,527.12
1 Sr. Student Visitor		120	120	120	
1 Student Visitor		100	100	100	
1 Clerk, Grade II		115	120	125	
2 Clerks, Grade I		100	105	110	
2 Stenographers, Grade I		115	120	125	
2 Student Visitors, as needed, per day		3.50	3.50	3.50	
4 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
6 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
35 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	3,340.80
13 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,044.00
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
4 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Alhambra Unemployment					**$ 9,491.28**
Belvedere Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
5 Field Visitors		140	150	160	1,527.12
4 Sr. Student Visitors		120	120	120	
1 Student Visitor		100	100	100	
1 Clerk, Grade III		130	135	140	
3 Clerks, Grade I		100	105	110	
1 Typist-Clerk, Grade I		100	105	110	
2 Stenographers, Grade I		115	120	125	
1 Field Visitor, as needed, per day		4.50	4.50	4.50	
8 Student Visitors, as needed, per day		3.50	3.50	3.50	
5 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
3 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
7 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Division of County Unemployment Relief—Continued					
Unemployment Relief Districts—Continued					
Belvedere Unemployment—Continued					
36 Student Visitors (A.R.W.), per day		$ 3.20	$ 3.20	$ 3.20	$ 3,758.40
27 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
8 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Belvedere Unemployment					**$ 11,370.48**
Boyle Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
6 Field Visitors		140	150	160	1,527.12
3 Sr. Student Visitors		120	120	120	
6 Student Visitors		100	100	100	
1 Work Assignment Supervisor		100	100	100	
1 Stenographer, Grade I		115	120	125	
8 Student Visitors, as needed, per day		3.50	3.50	3.50	
14 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
8 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
5 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
1 Telephone Operator, as needed, per day		4.00	4.00	4.00	
24 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	1,670.40
20 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,088.00
13 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,044.00
5 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,252.80
Total Boyle Unemployment					**$ 9,491.28**
Central Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
1 Unemployment Worker		160	160	160	
4 Field Visitors		140	150	160	1,527.12
5 Sr. Student Visitors		120	120	120	
4 Student Visitors		100	100	100	
1 Clerk, Grade II		115	120	125	
2 Stenographers, Grade I		115	120	125	
1 Field Visitor, as needed, per day		4.50	4.50	4.50	
1 Student Visitor, as needed, per day		3.50	3.50	3.50	
7 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Unemployment Relief—Continued			Rate of Pay		
Unemployment Relief Districts—Continued			A	B	C
Central Unemployment—Continued					
1 Clerk, as needed, per day			$ 3.25	$ 3.25	$ 3.25	
3 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50	
2 Stenographers, Grade I, as needed, per day			4.00	4.00	4.00	
25 Student Visitors (A.R.W.), per day			3.20	3.20	3.20	$ 2,296.80
8 Clerks (A.R.W.), per day			3.20	3.20	3.20	835.20
8 Typist-Clerks (A.R.W.), per day			3.20	3.20	3.20	835.20
3 Stenographers (A.R.W.), per day			3.20	3.20	3.20	835.20
Total Central Unemployment						$ 8,238.48
East Compton Unemployment						
1 Unemployment District Manager			175	175	175	$ 1,908.96
3 Field Visitors			140	150	160	1,527.12
7 Sr. Student Visitors			120	120	120	
7 Student Visitors			100	100	100	
1 Student Visitor, as needed, per day			3.50	3.50	3.50	
10 Clerks, Grade I, as needed, per day			4.00	4.00	4.00	
3 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50	
4 Stenographers, Grade I, as needed, per day			4.00	4.00	4.00	
48 Student Visitors (A.R.W.), per day			3.20	3.20	3.20	2,505.60
11 Clerks (A.R.W.), per day			3.20	3.20	3.20	835.20
16 Typist-Clerks (A.R.W.), per day			3.20	3.20	3.20	1,670.40
9 Stenographers (A.R.W.), per day			3.20	3.20	3.20	1,252.80
Total East Compton Unemployment						$ 9,700.08
West Compton Unemployment						
1 Unemployment District Manager			175	175	175	$ 1,908.96
2 Field Visitors			140	150	160	1,527.12
5 Sr. Student Visitors			120	120	120	
4 Student Visitors			100	100	100	
2 Stenographers, Grade I			115	120	125	
6 Field Visitors, as needed, per day			4.50	4.50	4.50	
2 Student Visitors, as needed, per day			3.50	3.50	3.50	
9 Clerks, Grade I, as needed, per day			4.00	4.00	4.00	
2 Typist-Clerks, Grade I, as needed, per day			3.50	3.50	3.50	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Unemployment Relief—Continued					
Unemployment Relief Districts—Continued			Rate of Pay		
West Compton Unemployment—Continued			A B C		
4 Stenographers, Grade I, as needed, per day			$ 4.00 $ 4.00 $ 4.00		
29 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		$ 2,714.40
15 Clerks (A.R.W.), per day			3.20 3.20 3.20		1,879.20
7 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
4 Stenographers (A.R.W.), per day			3.20 3.20 3.20		835.20
Total West Compton Unemployment					**$ 9,700.08**
Elysian Unemployment					
1 Unemployment District Manager			175 175 175		$ 1,908.96
2 Employment Workers			140 150 160		
4 Field Visitors			140 150 160		1,527.12
4 Sr. Student Visitors			120 120 120		
9 Student Visitors			100 100 100		
1 Work Assignment Supervisor			100 100 100		
2 Field Visitors, as needed, per day			4.50 4.50 4.50		
2 Student Visitors, as needed, per day			3.50 3.50 3.50		
10 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
3 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
5 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
24 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		2,505.60
19 Clerks (A.R.W.), per day			3.20 3.20 3.20		2,296.80
5 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		1,252.80
8 Stenographers (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Elysian Unemployment					**$ 10,326.48**
Glendale Unemployment					
1 Unemployment District Manager			175 175 175		$ 1,908.96
2 Field Visitors			140 150 160		1,527.12
2 Sr. Student Visitors			120 120 120		
4 Student Visitors			100 100 100		
1 Clerk, Grade II			115 120 125		
3 Stenographers, Grade I			115 120 125		
3 Field Visitors, as needed, per day			4.50 4.50 4.50		
2 Student Visitors, as needed, per day			3.50 3.50 3.50		
8 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Unemployment Relief—Continued					
Unemployment Relief Districts—Continued			Rate of Pay		
Glendale Unemployment—Continued		**A**	**B**	**C**	
3 Typist-Clerks, Grade I, as needed, per day		$ 3.50	$ 3.50	$ 3.50	
3 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
53 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	$ 5,220.00
8 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
9 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	626.40
7 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Glendale Unemployment					**$ 10,952.88**
Hollywood Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
5 Field Visitors		140	150	160	1,527.12
2 Sr. Student Visitors		120	120	120	
9 Student Visitors		100	100	100	
1 Typist-Clerk, Grade I		100	105	110	
6 Stenographers, Grade I		115	120	125	
7 Student Visitors, as needed, per day		3.50	3.50	3.50	
1 Clerk, as needed, per day		3.75	3.75	3.75	
2 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
3 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
32 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	3,340.80
19 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
11 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
13 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,044.00
Total Hollywood Unemployment					**$ 10,326.48**
Inglewood Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	1,527.12
5 Sr. Student Visitors		120	120	120	
5 Student Visitors		100	100	100	
1 Clerk, Grade III		130	135	140	
1 Clerk, Grade II		115	120	125	
1 Typist-Clerk, Grade II		115	120	125	
1 Typist-Clerk, Grade I		100	105	110	
2 Stenographers, Grade I		115	120	125	
4 Student Visitors, as needed, per day		3.50	3.50	3.50	
2 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Unemployment Relief—Continued			Rate of Pay		
Unemployment Relief Districts—Continued			A B C		
Inglewood Unemployment—Continued					
2 Typist-Clerks, Grade I, as needed, per day			$ 3.50 $ 3.50 $ 3.50		
3 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
16 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		$ 1,670.40
13 Clerks (A.R.W.), per day			3.20 3.20 3.20		1,044.00
1 Typist-Clerk (A.R.W.), per day			3.20 3.20 3.20		835.20
3 Stenographers (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Inglewood Unemployment					**$ 7,820.88**
Inside No. II Unemployment					
1 Unemployment District Manager			175 175 175		$ 1.908.96
1 Employment Worker			140 150 160		
7 Field Visitors			140 150 160		1,527.12
1 Sr. Student Visitor			120 120 120		
6 Student Visitors			100 100 100		
1 Clerk, Grade II			115 120 125		
3 Clerks, Grade I			100 105 110		
1 Typist-Clerk, Grade II			115 120 125		
2 Stenographers, Grade I			115 120 125		
7 Field Visitors, as needed, per day			4.50 4.50 4.50		
19 Student Visitors, as needed, per day			3.50 3.50 3.50		
21 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
10 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
5 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
57 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		3,340.80
37 Clerks (A.R.W.), per day			3.20 3.20 3.20		3,549.60
13 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		1,044.00
19 Stenographers (A.R.W.), per day			3.20 3.20 3.20		1,670.40
Total Inside No. II Unemployment					**$ 13,040.88**
Lincoln Unemployment					
1 Unemployment District Manager			175 175 175		$ 1,908.96
1 Employment Worker			140 150 160		
3 Field Visitors			140 150 160		1,527.12
2 Sr. Student Visitors			120 120 120		
5 Student Visitors			100 100 100		

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of County Unemployment Relief—Continued					
Unemployment Relief Districts—Continued			A B C		
Lincoln Unemployment—Continued					
1 Typist-Clerk, Grade II			$ 115 $ 120 $ 125		
3 Stenographers, Grade I			115 120 125		
3 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
4 Student Visitors, as needed, per day			3.50 3.50 3.50		
2 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
28 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		$ 2,903.20
11 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
5 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
4 Stenographers (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Lincoln Unemployment					**$ 8,844.88**
Long Beach Unemployment					
1 Unemployment District Manager			175 175 175		$ 1,908.96
4 Field Visitors			140 150 160		1,527.12
3 Sr. Student Visitors			120 120 120		
14 Student Visitors			100 100 100		
2 Typist-Clerks, Grade I			100 105 110		
2 Stenographers, Grade I			115 120 125		
6 Field Visitors, as needed, per day			4.50 4.50 4.50		
8 Student Visitors, as needed, per day			3.50 3.50 3.50		
19 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
5 Typist-Clerks, Grade I, as needed per day			3.50 3.50 3.50		
5 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
56 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		5,846.40
53 Clerks (A.R.W.), per day			3.20 3.20 3.20		5,533.20
23 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		2,401.20
11 Stenographers (A.R.W.), per day			3.20 3.20 3.20		1,148.40
Total Long Beach Unemployment					**$ 18,365.28**
Pasadena Unemployment					
1 Unemployment District Manager			175 175 175		$ 1,908.96
8 Field Visitors			140 150 160		1,527.12
6 Sr. Student Visitors			120 120 120		
8 Student Visitors			100 100 100		
1 Work Assignment Supervisor			100 100 100		

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Unemployment Relief—Continued		Rate of Pay			
Unemployment Relief Districts—Continued		**A**	**B**	**C**	
Pasadena Unemployment—Continued					
1 Clerk, Grade I		$ 100	$ 105	$ 110	
3 Typist-Clerks, Grade I		100	105	110	
4 Student Visitors, as needed, per day		3.50	3.50	3.50	
10 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
2 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
36 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	$ 3,758.40
14 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,461.60
15 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,566.00
7 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,461.60
Total Pasadena Unemployment					**$ 11,683.68**
Pico Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
1 Sr. Student Visitor		120	120	120	1,308.96
3 Student Visitors		100	100	100	
1 Clerk, Grade II		115	120	125	
1 Clerk, Grade I		100	105	110	
4 Field Visitors, as needed, per day		4.50	4.50	4.50	
5 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
1 Student Visitor, as needed, per day		3.50	3.50	3.50	
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
15 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	1,566.00
9 Clerks (A.R.W.), per day		3.20	3.20	3.20	939.60
9 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	939.60
4 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Pico Unemployment					**$ 7,498.32**
Pomona Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
4 Sr. Student Visitors		120	120	120	1,308.96
1 Student Visitor		100	100	100	
2 Field Visitors, as needed, per day		4.50	4.50	4.50	
1 Student Visitor, as needed, per day		3.50	3.50	3.50	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Unemployment Relief—Continued			Rate of Pay		
Unemployment Relief Districts—Continued			A B C		
Pomona Unemployment—Continued					
3 Clerks, Grade I, as needed, per day			$ 4.00 $ 4.00 $ 4.00		$
3 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
15 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		1,566.00
8 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
7 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		1,461.60
1 Stenographer (A.R.W.), per day			3.20 3.20 3.20		
Total Pomona Unemployment					$ 7,080.72
San Fernando Unemployment					
1 Unemployment District Manager			175 175 175		$ 1,908.96
5 Field Visitors			140 150 160		1,527.12
5 Student Visitors			100 105 110		
2 Typist-Clerks, Grade I			100 105 110		
1 Stenographer, Grade I			115 120 125		
9 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
2 Student Visitors, as needed, per day			3.50 3.50 3.50		
2 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
1 Utility Worker, as needed, per day			3.00 3.00 3.00		
33 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		3,445.20
20 Clerks (A.R.W.), per day			3.20 3.20 3.20		2,086.50
12 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
9 Stenographers (A.R.W.), per day			3.20 3.20 3.20		835.20
Total San Fernando Unemployment					$ 10,638.18
Santa Monica Unemployment					
1 Unemployment District Manager			175 175 175		$ 1,908.96
5 Field Visitors			140 150 160		1,527.12
4 Sr. Student Visitors			120 120 120		
7 Student Visitors			100 100 100		
1 Clerk, Grade I			100 105 110		
1 Typist-Clerk, Grade I			100 105 110		
4 Student Visitors, as needed, per day			3.50 3.50 3.50		
4 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
4 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
28 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		2,923.20

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Unemployment Relief—Continued			Rate of Pay		
Unemployment Relief Districts—Continued			A B C		
Santa Monica Unemployment—Continued					
25 Clerks (A.R.W.), per day			$ 3.20 $ 3.20 $ 3.20		$ 2,610.00
8 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
11 Stenographers (A.R.W.), per day			3.20 3.20 3.20		1,148.40
Total Santa Monica Unemployment					**$ 10,952.88**
Torrance Unemployment					
1 Unemployment District Manager			175 175 175		$ 1,908.96
2 Field Visitors			140 150 160		1,527.12
1 Student Visitor			100 100 100		
2 Clerks, Grade I			100 105 110		
3 Student Visitors, as needed, per day			3.50 3.50 3.50		
2 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
12 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		835.20
5 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
7 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Torrance Unemployment					**$ 5,941.68**
Vermont Unemployment					
1 Unemployment Manager			175 175 175		$ 1,908.96
1 Employment Worker			140 150 160		1,527.12
5 Field Visitors			140 150 160		
2 Sr. Student Visitors			120 120 120		
16 Student Visitors			100 100 100		
1 Clerk, Grade III			130 135 140		
1 Clerk, Grade II			115 120 125		
3 Clerks, Grade I			100 105 110		
1 Typist-Clerk, Grade II			115 120 125		
1 Typist-Clerk, Grade I			100 105 110		
2 Stenographers, Grade I			115 120 125		
6 Field Visitors, as needed, per day			4.50 4.50 4.50		
7 Student Visitors, as needed, per day			3.50 3.50 3.50		
18 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
9 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		
8 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
1 Utility Worker, as needed, per day			4.00 4.00 4.00		
69 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		3,767.12
24 Clerks (A.R.W.), per day			3.20 3.20 3.20		2,505.60

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Unemployment Relief—Continued			Rate of Pay		
Unemployment Relief Districts—Continued		A	B	C	
Vermont Unemployment—Continued					
24 Typist-Clerks (A.R.W.), per day		$ 3.20	$ 3.20	$ 3.20	$ 2,505.60
9 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Vermont Unemployment					**$ 13,049.60**
Vernon Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
1 Field Visitor		140	150	155	1,527.12
3 Sr. Student Visitors		120	120	120	
25 Student Visitors		100	100	100	
1 Clerk, Grade II		115	120	125	
3 Clerks, Grade I		100	105	110	
1 Typist-Clerk, Grade II		115	120	125	
2 Typist-Clerks, Grade I		100	105	110	
1 Stenographer, Grade I		115	120	125	
14 Field Visitors, as needed, per day		4.50	4.50	4.50	
22 Student Visitors, as needed, per day		3.50	3.50	3.50	
18 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
2 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	
10 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
71 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	3,706.20
72 Clerks (A.R.W.), per day		3.20	3.20	3.20	3,758.40
25 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	2,610.00
16 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,670.40
Total Vernon Unemployment					**$ 15,181.08**
Whittier Unemployment					
1 Unemployment District Manager		175	175	175	$ 1,908.96
1 Field Visitor		140	150	160	1,527.12
4 Sr. Student Visitors		120	120	120	
5 Student Visitors		100	100	100	
1 Clerk, Grade I		100	105	110	
2 Typist-Clerks, Grade I		100	105	110	
1 Field Visitor, as needed, per day		4.50	4.50	4.50	
1 Student Visitor, as needed, per day		3.50	3.50	3.50	
5 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Division of County Unemployment Relief—Continued		A	B	C	
Unemployment Relief Districts—Continued					
Whittier Unemployment—Continued					
19 Student Visitors (A.R.W.), per day		$ 3.20	$ 3.20	$ 3.20	$ 1,983.60
11 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,148.40
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	626.40
Total Whittier Unemployment					**$ 8,029.68**
Total Division of County Unemployment Relief					**$ 256,861.00**
Division of Complaints and Investigations					
1 Asst. Superintendent of Charities, Chief of Division		350	350	350	$ 3,607.80
1 Stenographer, Grade I		115	120	125	1,254.48
1 Clerk (A.R.W.), per day		3.20	3.20	3.20	835.20
Total					**$ 5,697.48**
Investigations and Complaints					
20 Welfare Investigators		175	175	175	$ 5,011.20
1 Reception Clerk		120	120	120	707.72
1 Investigator, as needed, per day		3.50	3.50	3.50	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
27 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
7 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
1 Typist-Clerk (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Investigations and Complaints					**$ 8,224.52**
Total Complaints and Investigations Division					**$ 13,922.00**
Division of County Welfare Relief					
1 Asst. Supt. of Charities, Chief of Division		350	375	400	$ 3,607.80
2 Supervising Directors		225	225	225	2,454.36
1 Asst. Supt. of Charities		200	200	200	2,181.60
2 District Inspectors		180	190	200	3,926.88
1 Public Welfare Research Worker		180	190	200	1,963.44
1 Office Deputy (Female)		175	175	175	
1 Case Inspector		175	175	175	1,908.96
1 Stenographic Secretary, Gr. II		150	155	160	1,636.20
1 Occupational Aid		140	145	150	1,527.12
2 Field Visitors		140	150	160	1,527.12
1 Student Visitor		100	100	100	1,090.80
1 Reception Clerk		115	120	125	1,254.48
1 Clerk, Grade III		130	135	140	1,418.04

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of County Welfare Relief—Continued		**A**	**B**	**C**	
1 Clerk, Grade II		$ 115	$ 120	$ 125	$ 1,254.48
1 Clerk, Grade I		100	105	110	1,090.80
2 Stenographers, Grade I		115	120	125	1,254.48
7 Directors, as needed		175	175	175	
1 Student Visitor, as needed, per day		3.50	3.50	3.50	
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
20 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	8,352.00
10 Clerks (A.R.W.), per day		3.20	3.20	3.20	4,176.00
10 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	4,176.00
10 Stenographers (A.R.W.), per day		3.20	3.20	3.20	4,176.00
Total					**$ 48,976.56**
Adams Welfare					
1 District Director		175	175	175	$ 1,908.96
5 Field Visitors		140	150	160	3,054.24
2 Sr. Student Visitors		120	120	120	1,308.96
7 Student Visitors		100	100	100	2,181.60
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	1,090.80
1 Typist-Clerk, Grade I		100	105	110	1,090.80
6 Stenographers, Grade I		115	120	125	1,881.72
2 Student Visitors, as needed, per day		3.50	3.50	3.50	913.50
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
5 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
5 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,670.40
Total					**$ 22,993.50**
Alhambra Welfare					
1 District Director, four-fifths time		160	160	160	$ 1,745.28
4 Field Visitors		140	150	160	3,054.24
1 Sr. Student Visitor		120	120	120	1,308.96
4 Student Visitors		100	100	100	2,181.60
1 Clerk, Grade III		130	135	140	1,418.04
1 Typist-Clerk, Grade I		100	105	110	1,090.80
1 Stenographer, Grade I		115	120	125	1,254.48

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Division of County Welfare Relief—Continued		**A**	**B**	**C**	
Alhambra Welfare—Continued					
1 Student Visitor, as needed, per day		$ 3.50	$ 3.50	$ 3.50	$ 913.50
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	913.50
4 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20
4 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total					**$ 17,221.20**
Belvedere Welfare					
1 District Director		175	175	175	$ 1,908.96
2 Field Visitors		140	150	160	1,527.12
1 Sr. Student Visitor		120	120	120	1,308.96
6 Student Visitors		100	100	100	4,363.20
2 Clerks, Grade III		130	135	140	1,418.04
2 Typist-Clerks, Grade I		100	105	110	1,090.80
3 Stenographers, Grade I		115	120	125	1,254.48
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	913.50
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
3 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	2,505.60
7 Clerks (A.R.W.), per day		3.20	3.20	3.20	5,846.40
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	2,505.60
Total Belvedere Welfare					**$ 25,686.66**
Boyle Welfare					
1 District Director		175	175	175	$ 1,908.96
5 Field Visitors		140	150	160	4,581.36
2 Sr. Student Visitors		120	120	120	1,308.96
3 Student Visitors		100	100	100	1,090.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade I		100	105	110	1,090.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Typist-Clerk, Grade I		100	105	110	1,090.80
2 Stenographers, Grade I		115	120	125	1,309.08
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
5 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
5 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
Total Boyle Welfare					**$ 19,516.38**

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Division of County Welfare Relief—Continued					
Central Welfare					
1 District Director		$ 175	$ 175	$ 175	$ 1,908.96
4 Field Visitors		140	150	160	3,054.24
1 Sr. Student Visitor		120	120	120	1,308.96
2 Student Visitors		100	100	100	1,090.80
1 Clerk, Grade II		115	120	125	1,254.48
1 Typist-Clerk, Grade I		100	105	110	1,090.80
2 Stenographers, Grade I		115	120	125	1,254.48
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
7 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
3 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Central Welfare					**$ 17,096.22**
East Compton Welfare					
1 District Director		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	3,054.24
1 Sr. Student Visitor		120	120	120	1,308.96
3 Student Visitors		100	100	100	2,181.60
1 Clerk, Grade II		115	120	125	1,254.48
1 Clerk, Grade I		100	105	110	1,090.80
1 Typist-Clerk, Grade I		100	105	110	1,090.80
3 Stenographers, Grade I		115	120	125	1,254.48
4 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total East Compton Welfare					**$ 16,485.12**
West Compton Welfare					
1 District Director		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	3,054.24
1 Sr. Student Visitor		120	120	120	1,308.96
4 Student Visitors		100	100	100	2,181.60
1 Clerk, Grade III		130	135	140	1,418.04
1 Typist-Clerk, Grade I		100	105	110	1,090.80
1 Stenographer, Grade I		115	120	125	1,254.48
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
1 Utility Worker, as needed, per day		1.60	1.60	1.60	417.60

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Division of County Welfare Relief—Continued			Rate of Pay		
West Compton Welfare—Continued			A B C		
2 Student Visitors (A.R.W.), per day			$ 3.20 $ 3.20 $ 3.20		$ 835.20
5 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
2 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
3 Stenographers (A.R.W.), per day			3.20 3.20 3.20		835.20
Total West Compton Welfare					**$ 16,888.98**
Elysian Welfare					
1 District Director			175 175 175		$ 1,908.96
1 Employment Worker			140 150 160		1,527.12
3 Field Visitors			140 150 160		1,527.12
2 Sr. Student Visitors			120 120 120		1,308.96
2 Student Visitors			100 105 110		1,090.80
1 Clerk, Grade III			130 135 140		1,418.04
1 Clerk, Grade I			100 105 110		1,090.80
1 Typist-Clerk, Grade I			100 105 110		1,090.80
3 Stenographers, Grade I			115 120 125		2,508.96
3 Student Visitors, as needed, per day			3.50 3.50 3.50		913.50
1 Typist-Clerk, Grade I, as needed, per day			3.50 3.50 3.50		913.50
1 Telephone Operator, as needed, per day			3.50 3.50 3.50		913.50
3 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		835.20
4 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
2 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
1 Stenographer (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Elysian Welfare					**$ 19,552.86**
Glendale Welfare					
1 District Director, four-fifths time			160 160 160		$ 1,745.28
4 Field Visitors			140 150 160		3,054.24
2 Sr. Student Visitors			120 120 120		1,308.96
5 Student Visitors			100 100 100		3,272.40
1 Clerk, Grade III			130 135 140		1,418.04
1 Clerk, Grade I			100 105 110		1,090.80
1 Typist-Clerk, Grade II			115 120 125		1,254.48
1 Typist-Clerk, Grade I			100 105 110		1,090.80
3 Stenographers, Grade I			115 120 125		2,508.96
1 Utility Worker, as needed, per day			3.75 3.75 3.75		
7 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		835.20
5 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
3 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Division of County Welfare Relief—Continued					
Glendale Welfare—Continued			**A** **B** **C**		
2 Stenographers (A.R.W.), per day			$ 3.20 $ 3.20 $ 3.20		$ 835.20
Total Glendale Welfare					**$ 20,084.76**
Harbor Welfare					
1 District Director			175 175 175		$ 1,908.96
1 Field Visitor			140 150 160		1,527.12
3 Student Visitors			100 100 100		2,181.60
2 Clerks, Grade II			115 120 125		1,254.48
1 Typist-Clerk, Grade II			115 120 125		1,254.48
2 Typist-Clerks, Grade I			100 105 110		1,090.80
4 Student Visitors, as needed, per day			3.50 3.50 3.50		913.50
3 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		1,670.40
3 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
3 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
1 Stenographer (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Harbor Welfare					**$ 14,306.94**
Hollywood Welfare					
1 District Director			175 175 175		$ 1,908.96
4 Field Visitors			140 150 160		3,054.24
2 Sr. Student Visitors			120 120 120		1,308.96
6 Student Visitors			100 100 100		3,272.40
1 Clerk, Grade III			130 135 140		1,418.04
1 Clerk, Grade I			100 105 110		1,090.80
1 Typist-Clerk, Grade II			115 120 125		1,254.48
1 Typist-Clerk, Grade I			100 105 110		1,090.80
4 Stenographers, Grade I			115 120 125		1,254.48
1 Clerk, Grade I, as needed, per day			4.00 4.00 4.00		1,044.00
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		1.044.00
3 Student Visitors (A.R.W.), per day			3.20 3.20 3.30		835.20
7 Clerks (A.R.W.), per day			3.20 3.20 3.20		4,176.00
3 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		2,505.60
1 Stenographer (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Hollywood Welfare					**$ 26,093.16**
Inglewood Welfare					
1 District Director			175 175 175		$ 1,908.96
2 Field Visitors			140 150 160		1,527.12
1 Sr. Student Visitor			120 120 120		1,308.96
1 Student Visitor			100 105 110		1,090.80
1 Clerk, Grade I			100 105 110		1,090.80
1 Typist-Clerk, Grade I			100 105 110		1,090.80

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Division of County Welfare Relief—Continued		**A**	**B**	**C**	
Inglewood Welfare—Continued					
1 Stenographer, Grade II		$ 115	$ 120	$ 125	$ 1,254.48
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	913.50
1 Student Visitor (A.R.W.), per day		3.20	3.20	3.20	835.20
4 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
3 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
2 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Inglewood Welfare					**$ 16,031.82**
Inside No. I Welfare					
1 District Director		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	3,054.24
3 Sr. Student Visitors		120	120	120	1,308.96
3 Student Visitors		100	100	100	2,181.60
1 Employment Worker		100	105	110	1,090.80
1 Clerk, Grade III		130	135	140	1,418.04
2 Typist-Clerks, Grade I		100	105	110	1,090.80
3 Stenographers, Grade I		115	120	125	1,254.48
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
1 Utility Worker, as needed, per day		1.60	1.60	1.60	417.60
8 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	4,176.00
9 Clerks (A.R.W.), per day		3.20	3.20	3.20	5,011.20
5 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
5 Stenographers (A.R.W.), per day		3.20	3.20	3.20	2,505.60
Total Inside No. 1 Welfare					**$ 28,967.88**
Inside No. II Welfare					
1 District Director		175	175	175	$ 1,908.96
7 Field Visitors		140	150	160	6,108.48
4 Sr. Student Visitors		120	120	120	2,617.92
7 Student Visitors		100	100	100	3,272.40
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade I		100	105	110	1,090.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Typist-Clerk, Grade I		100	105	110	1,090.80
3 Stenographers, Grade I		115	120	125	1,254.48
3 Student Visitors, as needed, per day		3.50	3.50	3.50	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of County Welfare Relief—Continued					
Inside No. II Welfare—Continued			A B C		
1 Clerk, Grade I, as needed, per day			$ 4.00 $ 4.00 $ 4.00		
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		$ 1,044.00
2 Typist-Clerks, as needed, per day			3.50 3.50 3.50		913.50
5 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		1,670.40
12 Clerks (A.R.W.), per day			3.20 3.20 3.20		6,681.60
8 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		5,011.20
4 Stenographers (A.R.W.), per day			3.20 3.20 3.20		1,670.40
Total Inside No. II Welfare					**$ 37,007.46**
Lincoln Welfare					
1 District Director			175 175 175		$ 1,908.96
3 Field Visitors			140 150 160		1,527.12
3 Sr. Student Visitors			120 120 120		1,308.96
1 Student Visitor			100 100 100		1,090.80
1 Clerk, Grade II			115 120 125		1,254.48
2 Stenographers, Grade I			115 120 125		1,254.48
1 Student Visitor, as needed, per day			3.50 3.50 3.50		913.50
4 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		2,505.60
4 Clerks (A.R.W.), per day			3.20 3.20 3.20		2,505.60
4 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		1,670.40
4 Stenographers (A.R.W.), per day			3.20 3.20 3.20		1,670.40
Total Lincoln Welfare					**$ 17,610.30**
Long Beach Welfare					
2 District Directors, four-fifths time			160 160 160		$ 1,745.28
7 Field Visitors			140 150 160		4,581.36
2 Sr. Student Visitors			120 120 120		1,308.96
6 Student Visitors			100 100 100		3,272.40
2 Clerks, Grade II			115 120 125		1,254.48
4 Clerks, Grade I			100 105 110		2,181.60
4 Stenographers, Grade I			115 120 125		2,508.96
1 Student Visitor, as needed, per day			3.50 3.50 3.50		913.50
2 Typist-Clerks, Grade I, as needed, per day			3.50 3.50 3.50		913.50
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		1,044.00
1 Utility Worker, as needed, per day			3.50 3.50 3.50		913.50

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Division of County Welfare Relief—Continued		**A**	**B**	**C**	
Long Beach Welfare—Continued					
4 Student Visitors (A.R.W.), per day		$ 3.20	$ 3.20	$ 3.20	$ 835.20
3 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
3 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
4 Stenographers (A.R.W.), per day		3.20	3.20	3.20	3,340.80
Total Long Beach Welfare					**$ 29,824.74**
Park Welfare					
1 Field Visitor		140	150	160	$ 763.56
1 Clerk, Grade I		100	105	110	545.40
1 Student Visitor (A.R.W.), per day		3.20	3.20	3.20	417.60
1 Clerk (A.R.W.), per day		3.20	3.20	3.20	417.60
1 Typist-Clerk (A.R.W.), per day		3.20	3.20	3.20	417.60
1 Stenographer (A.R.W.), per day		3.20	3.20	3.20	417.60
Total Park Welfare					**$ 2,979.36**
Pasadena Welfare					
1 District Director, four-fifths time		160	160	160	$ 1,745.28
4 Field Visitors		140	150	160	3,054.24
1 Sr. Student Visitor		120	120	120	1,308.96
4 Student Visitors		100	100	100	1,090.80
2 Clerks, Grade III		130	135	140	1,418.04
1 Clerk, Grade I		100	105	110	1,090.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
2 Typist-Clerks, Grade I		100	105	110	1,090.80
3 Stenographers, Grade I		115	120	125	1,254.48
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
3 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	1,670.40
2 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
2 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
2 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,670.40
Total Pasadena Welfare					**$ 21,033.48**
Pico Welfare					
1 District Director		175	175	175	$ 1,908.96
2 Field Visitors		140	150	160	1,527.12
3 Student Visitors		100	105	110	1,090.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Stenographer, Grade I		115	120	125	1,254.48
2 Student Visitors, as needed, per day		3.50	3.50	3.50	913.50

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
Division of County Welfare Relief—Continued		**A**	**B**	**C**	
Pico Welfare—Continued					
1 Stenographer, Grade I, as needed, per day		$ 4.00	$ 4.00	$ 4.00	$ 1,044.00
2 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20
4 Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	2,505.60
2 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Pico Welfare					**$ 15,838.50**
Pomona Welfare					
1 Field Visitor		140	150	160	$ 1,527.12
2 Sr. Student Visitors		120	120	120	1,308.96
1 Clerk, Grade II		115	120	125	1,254.48
2 Stenographers, Grade I		115	120	125	1,254.48
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
2 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
2 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,670.40
Total Pomona Welfare					**$ 12,313.74**
San Fernando Welfare					
1 District Director		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	3,054.24
1 Sr. Student Visitor		120	120	120	1,308.96
2 Student Visitors		100	100	100	1,090.80
1 Clerk, Grade I		100	105	110	1,090.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Typist-Clerk, Grade I		100	105	110	1,090.80
2 Stenographers, Grade I		115	120	125	1,254.48
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
3 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total San Fernando Welfare					**$ 17,482.32**

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A B C		
Division of County Welfare Relief—Continued					
Santa Monica Welfare					
1 District Director, four-fifths time			$ 160 $ 160 $ 160		$ 1,745.28
4 Field Visitors			140 150 160		3,054.24
1 Sr. Student Visitor			120 120 120		1,308.96
2 Student Visitors			100 100 100		1,090.80
1 Clerk, Grade III			130 135 140		1,418.04
1 Typist-Clerk, Grade II			115 120 125		1,254.48
1 Typist-Clerk, Grade I			100 105 110		1,090.80
1 Stenographer, Grade I			115 120 125		1,254.48
1 Field Visitor, as needed, per day			4.50 4.50 4.50		
2 Stenographers, Grade I, as needed, per day			4.00 4.00 4.00		
1 Utility Worker, as needed, per day			3.50 3.50 3.50		
2 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		835.20
4 Clerks (A.R.W.), per day			3.20 3.20 3.20		1,670.40
2 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		
2 Stenographers (A.R.W.), per day			3.20 3.20 3.20		
Total Santa Monica Welfare					**$ 14,722.68**
Torrance Welfare					
2 Field Visitors			140 150 160		$ 1,527.12
1 Student Visitor			100 100 100		1,090.80
1 Clerk, Grade III			130 135 140		1,418.04
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		1,044.00
2 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		835.20
3 Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
2 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
1 Stenographer (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Torrance Welfare					**$ 8,420.76**
Vermont Welfare					
1 District Director			175 175 175		$ 1,908.96
7 Field Visitors			140 150 160		3,054.24
4 Sr. Student Visitors			120 120 120		2,617.92
6 Student Visitors			100 100 100		2,272.40
1 Clerk, Grade III			130 135 140		1,418.04
3 Clerks, Grade II			115 120 125		1,254.48
2 Typist-Clerks, Grade I			100 105 110		1,090.80
2 Field Visitors, as needed, per day			4.50 4.50 4.50		261.00
4 Student Visitors, as needed, per day			3.50 3.50 3.50		1,827.00

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Division of County Welfare Relief—Continued		A	B	C	
Vermont Welfare—Continued					
2 Typist-Clerks, Grade I, as needed, per day		$ 3.50	$ 3.50	$ 3.50	$ 913.50
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
4 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	1,670.40
4 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Vermont Welfare					**$ 23,508.74**
Vernon Welfare					
1 District Director		175	175	175	$ 1,908.96
1 Employment Worker		140	150	160	
10 Field Visitors		140	150	160	6,331.87
2 Sr. Student Visitors		120	120	120	1,308.96
6 Student Visitors		100	100	100	3,272.40
1 Clerk, Grade I		100	105	110	1,090.80
2 Typist-Clerks, Grade I		100	105	110	1,090.80
5 Stenographers, Grade I		115	120	125	2,508.96
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
4 Student Visitors, as needed, per day		3.50	3.50	3.50	913.50
2 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
2 Clerks, Grade I, as needed, per day		3.50	3.50	3.50	913.50
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
4 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	1,670.40
4 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
4 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
4 Stenographers (A.R.W.), per day		3.20	3.20	3.20	1,670.40
Total Vernon Welfare					**$ 29,283.85**
Whittier Welfare					
1 District Director, four-fifths time		160	160	160	$ 1,745.28
1 Field Visitor		140	150	160	1,527.12
1 Field Visitor, three-fourths time		105	112.50	120	1,145.40
2 Sr. Student Visitors		120	120	120	1,308.96
1 Student Visitor		100	100	100	1,090.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Typist-Clerk, Grade I		100	105	110	1,090.80

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Division of County Welfare Relief—Continued					
Whittier Welfare—Continued					
1 Stenographer, Grade I		$ 115	$ 120	$ 125	$ 1,254.48
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
6 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	3,340.80
6 Clerks (A.R.W.), per day		3.20	3.20	3.20	3,340.80
2 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Whittier Welfare					**$ 21,100.86**
Adult State Aid Welfare					
1 Director—State Aid		200	225	250	$ 2,181.60
1 Asst. Director		175	175	175	
20 Field Visitors		140	150	160	15,271.20
3 Sr. Student Visitors		120	120	120	2,617.92
11 Student Visitors		100	100	100	5,999.40
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Stenographer, Grade I		115	120	125	1,254.48
1 Field Visitor, as needed, per day		4.50	4.50	4.50	
15 Student Visitors, as needed, per day		3.50	3.50	3.50	6,851.25
1 Clerk, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
1 Typist-Clerk, as needed, per day		3.50	3.50	3.50	
5 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	3,132.00
4 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	1,670.40
5 Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
5 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	1,670.40
4 Stenographers (A.R.W.), per day		3.20	3.20	3.20	3,340.80
Total Adult State Aid Welfare					**$ 47,958.33**
Adult State Aid, Metropolitan Area					
1 Director		175	175	175	$ 1,908.96
6 Field Visitors		140	150	160	4,581.36
5 Student Visitors		100	100	100	3,272.40
2 Clerks, Grade III		130	135	140	1,418.04
4 Clerks, Grade II		115	120	125	2,508.96
5 Clerks, Grade I		100	105	110	3,272.40
1 Typist-Clerk, Grade II		115	120	125	1,254.48
3 Typist-Clerks, Grade I		100	105	110	1,090.80
2 Stenographers, Grade I		115	120	125	1,254.48
3 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Division of County Welfare Relief—Continued					
Adult State Aid, Metropolitan Area—Continued					
2 Clerks (A.R.W.), per day		$ 3.20	$ 3.20	$ 3.20	$ 835.20
2 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Adult State Aid, Metropolitan Area					**$ 23,902.68**
Child Welfare					
1 Director—Child Welfare		175	175	175	$ 1,908.96
1 District Director		175	175	175	
2 Field Visitors		140	150	160	1,527.12
1 Sr. Student Visitor		120	120	120	1,308.96
2 Student Visitors		100	100	100	1,090.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Stenographer, Grade I		115	120	125	1,254.48
1 Field Visitor, as needed, per day		4.50	4.50	4.50	
3 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total Child Welfare					**$ 11,849.16**
Total Division of County Welfare Relief					**$ 644,739.00**
Division of Co-ordination					
1 Asst. Superintendent of Charities, Chief of Division		350	350	350	$ 3,607.80
1 Typist-Clerk, Grade I		100	105	110	1,090.80
1 Stenographer, Grade I		115	120	125	
2 Clerks, as needed, per day		4.00	4.00	4.00	
5 Clerks (A.R.W.), per day		3.20	3.20	3.20	998.88
Total					**$ 5,697.48**
Budgets, Diets, Housing and Feeding					
1 Supervising Budget Dietitian		200	210	225	$ 2,181.60
1 Stenographer, Grade I		115	120	125	
Total Budgets, Diets, Housing and Feeding					**$ 2,181.60**
Clinic and Professional Contact Service					
1 Director		175	175	175	$ 1,908.96
2 Visitors, Institutional		140	150	160	1,527.12

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of Co-ordination—Continued			A B C		
Clinic and Professional Contact Service—Continued					
2 Student Visitors, Institutional			$ 100 $ 100 $ 100		
1 Typist-Clerk, Grade I, as needed, per day			3.25 3.25 3.25		
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		
9 Clerks (A.R.W.), per day			3.20 3.20 3.20		$ 698.96
3 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Clinic and Professional Contact Service					**$ 4,970.24**
Welfare Division					
1 Welfare Physician			300 325 350		$ 3,092.40
1 Stenographer, Grade I			115 120 125		
1 Stenographer, as needed, per day			4.00 4.00 4.00		
1 Clerk (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Welfare Division					**$ 3,927.60**
Government Surplus Food Distribution					
1 Field Contact Man			150 150 150		$
32 Clerks, Grade I, as needed, per day			4.00 4.00 4.00		
1 Stenographer, Grade I, as needed, per day			4.00 4.00 4.00		
40 Clerks (A.R.W.), per day			3.20 3.20 3.20		
2 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		
Total Government Surplus Food Distribution					**$**
Assignment of Unattached Men					
1 Director			175 175 175		$ 1,908.96
1 Field Visitor			140 150 160		1,527.12
1 Clerk, Grade III			130 135 140		
5 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		1,670.40
15 Clerks (A.R.W.), per day			3.20 3.20 3.20		805.20
3 Typist-Clerks (A.R.W.), per day			3.20 3.20 3.20		835.20
2 Stenographers (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Assignment of Unattached Men					**$ 7,582.08**
Total Division of Co-ordination					**$ 24,359.00**

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
Division of Rehabilitation		A	B	C	
1 Asst. Superintendent of Charities, Chief of Division		$ 400	$ 400	$ 400	$ 4,123.20
1 Stenographer, Grade II		130	135	140	1,418.04
Total					**$ 5,541.24**
Communities Garden Service					
1 Director		180	190	200	$ 1,963.44
1 Asst. Director		140	150	160	
2 Garden Inspectors		140	150	160	
1 Jr. Bookkeeper		125	125	125	
1 Stenographer, Grade I		115	120	125	
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	
40 Clerks (A.R.W.), per day		3.20	3.20	3.20	$ 4,176.00
Total					**$ 6,139.44**
Public Housing Service					
1 Director		250	250	250	$ 1,363.50
5 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
Total					**$ 2,198.70**
Transportation					
1 Director		175	175	175	$ 1,908.96
1 Sr. Clerk		145	150	155	1,581.72
1 Clerk, Grade III		130	135	140	1,418.04
2 Clerks, Grade I		100	105	110	1,090.80
Total					**$ 5,999.52**
Out-of-Town Inquiry Unit					
5 Field Visitors		140	150	160	$ 3,054.24
2 Student Deportation Workers		100	100	100	1,090.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Stenographer, Grade I		115	120	125	436.83
3 Student Deportation Workers, as needed, per day		3.50	3.50	3.50	
2 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
1 Utility Worker, as needed, per day		3.25	3.25	3.25	
2 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20
3 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total					**$ 7,506.75**

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Division of Rehabilitation—Continued		A	B	C	
Domestic Transportation Unit					
1 Field Visitor		$ 140	$ 150	$ 160	$ 1,527.12
1 Student Visitor		100	100	100	
1 Clerk, Grade II		115	120	125	
Total					**$ 1,527.12**
Repatriation Unit					
1 Deportation Worker		140	150	160	$ 1,527.12
2 Student Deportation Workers		100	100	100	
Total					**$ 1,527.12**
Deportation Unit					
1 Deportation Worker		140	150	160	$ 1,527.12
1 Student Deportation Worker		100	100	100	
1 Clerk (A.R.W.), per day		3.20	3.20	3.20	835.20
Total					**$ 2,362.32**
Cooperative Unit Service					
1 Director		175	175	175	$ 954.48
5 Student Visitors (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Typist-Clerks (A.R.W.), per day		3.20	3.20	3.20	835.20
2 Stenographers (A.R.W.), per day		3.20	3.20	3.20	835.20
Total					**$ 4,295.28**
Total Rehabilitation Division					**$ 37,097.49**
TOTAL SALARIES AND WAGES	$1,374,887.58	$ 428,937.92	$2,826,815.53	$3,645,879.98	$1,347,366.49

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Superintendent of Charities					
Auto Hire	$	$	$	$ 50.00	$
Auto Service				1,000.00	1,000.00
Auto Mileage				1,000.00	1,000.00
Food and Lodging				75.00	75.00
Telegraph and Telephone				150.00	100.00
Total Superintendent of Charities	**$**	**$**	**$**	**$ 2,275.00**	**$ 2,175.00**
Executive Division					
Services Other Than Personal					
Auto Hire	$ 4,899.39	$ 240.51	$ 346.00	$ 178.00	$
Auto Mileage	39,488.90	2,405.19	3,464.00	2,000.00	2,000.00
Auto Service	10,455.22	3,607.79	5,196.00	2,850.00	1,300.00
Cartage	120.90	150.33	216.00	147.00	147.00
Electricity	708.47			140.00	140.00
Express	35.41	150.33	216.00	125.00	6.00
Field Visitors' Expense		60.12	87.00	50.00	
Food and Lodging	1,402.21	30.06	43.00	25.00	25.00
Freight	23.02	300.66	433.00	250.00	50.00
Gas	580.21			100.00	100.00
Miscellaneous Services, N.O.C.	5,814.89	1,202.60	1,732.00	1,000.00	1,000.00
Printing, Engraving and Binding, N.O.C.	Cr. 15.69			150.00	150.00
Repairs and Maintenance—Land Structures and Non-structural Improvements	442.65			487.00	487.00
Repairs and Maintenance—Tools, Devices and Equipment	1,986.00	9,741.05	14,028.00	4,373.00	1,092.00
Telegraph Service	6,158.04	420.89	606.00	3,000.00	3,000.00
Telephone Service	16,796.81				
Teletype Service	816.55	11,570.19	16,662.00	2,971.00	371.00
Towel Service	465.17				
Transportation	6,063.76	300.66	433.00	250.00	250.00
Water	113.61			50.00	50.00
Supplies					
Cleaning and Caretaking	194.17	474.46	1,867.00	1,930.00	87.00
Minor Lighting Supplies	280.37	158.15	622.00	660.00	162.00
Miscellaneous Supplies, N.O.C.	2,000.45	316.31	1,244.00	1,320.00	244.00
Office Supplies, N.O.C.	12,686.45	4,744.68	18,667.00	10,800.00	4,423.00
Record Books, Papers, Forms and Covers	34,289.63	13,754.77	54,116.00	29,400.00	6,319.00
Writing Supplies	5,555.86	3,795.74	14,934.00	7,840.00	3,089.00
Contributions, Awards and Fixed Obligations					
Insurance (Fidelity Bond)	92.00	35.25	101.00	100.00	44.00
Rent of Equipment	7,343.54	20,504.20	58,484.00	25,688.00	5,000.00
Total Executive Division	**$ 158,797.99**	**$ 73,963.94**	**$ 193,497.00**	**$ 95,884.00**	**$ 29,536.00**

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Division of Accounts and Collections					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 3,500.00	$ 2,000.00
Auto Service				2,500.00	750.00
Cartage				125.00	50.00
Express				125.00	5.00
Field Visitors Expense				100.00	
Freight				250.00	13.00
Miscellaneous Services, N.O.C.				500.00	200.00
Postage				30,000.00	13,375.00
Binding and Book Repairing				1,500.00	131.00
Telegraph and Telephone Service				400.00	100.00
Food and Lodging				50.00	25.00
Transportation				500.00	300.00
Supplies					
Record Books, Papers, Forms and Covers				18,000.00	10,000.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				10,812.00	2,488.00
Total Division of Accounts and Collections	**$**	**$**	**$**	**$ 68,362.00**	**$ 29,437.00**
Division of County Unemployment Relief					
Services Other Than Personal					
Auto Mileage	$	$ 45,077.27	$ 131,817.00	$ 41,500.00	$ 5,500.00
Auto Service		543.08	1,588.00	550.00	550.00
Electricity		879.84	2,573.00	425.00	48.00
Field Visitors Expense		108.62	318.00		
Food and Lodging		20.38	60.00	25.00	25.00
Fuel Oil		71.15	208.00	102.00	
Gas		244.40	715.00	400.00	88.00
Miscellaneous Services, N.O.C.		434.47	1,270.00	100.00	100.00
Repairs and Maintenance — Land, Structures and Non-structural Improvements		1,042.74	3,049.00	900.00	
Telegraph Service		651.70	1,906.00	50.00	50.00
Telephone Service		5,431.00	15,882.00	3,000.00	
Transportation		950.44	2,779.00	800.00	100.00
Water		217.23	635.00	10.00	10.00
Supplies		15,146.26	20,250.00		
Contributions, Awards and Fixed Obligations					
Rent of Offices		5,150.92	14,750.00	6,500.00	2,000.00
Total Division of County Unemployment Relief	**$**	**$ 75,969.50**	**$ 197,800.00**	**$ 54,362.00**	**$ 8,471.00**

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Division of Complaints and Investigations					
Services Other Than Personal					
Auto Mileage	$	$	$	$ 5,000.00	$ 3,000.00
Auto Service				1,000.00	500.00
Field Visitors Expense				100.00	
Food and Lodging				75.00	25.00
Telephone and Telegraph				500.00	50.00
Total Division of Complaints and Investigations	$	$	$	$ 6,675.00	$ 3,575.00
Division of County Welfare Relief					
Services Other Than Personal					
Auto Mileage	$	$ 47,600.23	$ 85,070.00	$ 42,912.00	$ 42,912.00
Auto Service		2,266.66	4,051.00	4,000.00	4,000.00
Electricity		2,448.03	4,375.00	2,160.00	100.00
Field Visitors Expense		226.64	405.00		
Food and Lodging		84.97	152.00	306.00	306.00
Fuel Oil		298.11	533.00		
Gas		680.01	1,215.00	600.00	100.00
Maintenance of Offices in H.C.		18,133.47	32,408.00	16,000.00	4,563.00
Miscellaneous Services, N.O.C.		1,699.97	3,038.00	1,500.00	200.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements		2,176.02	3,889.00		
Telegraph Service		1,133.37	2,026.00	1,000.00	300.00
Telephone Service		11,333.39	20,255.00	9,240.00	7,948.00
Transportation		1,473.33	2,633.00	1,300.00	1,000.00
Water		453.37	810.00	400.00	22.00
Supplies		14,926.50	19,900.00		
Contributions, Awards and Fixed Obligations					
Rent of Offices		13,229.68	17,640.00	11,200.00	5,074.00
Total Division of County Welfare Relief	$	$ 118,163.75	$ 198,400.00	$ 90,618.00	$ 66,525.00
Coordination Division					
Services Other Than Personal					
Auto Hire	$	$	$	$ 750.00	$
Auto Service				3,500.00	1,000.00
Auto Mileage				1,500.00	1,000.00
Electricity				600.00	
Field Visitors Expense				50.00	
Food and Lodging				25.00	25.00
Miscellaneous Services, N.O.C.				200.00	50.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements				640.00	

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Coordination Division—Continued					
Services Other Than Personal—Continued					
Telegraph Service	$	$	$	$ 50.00	$ 49.00
Transportation				200.00	200.00
Water				600.00	10.00
Total Coordination Division	$	$	$	$ 8,115.00	$ 2,334.00
Rehabilitation Division					
Services Other Than Personal					
Auto Mileage	$	$ 3,055.42	$ 3,891.00	$ 500.00	$ 500.00
Auto Service		1,527.71	1,946.00	1,000.00	847.00
Field Visitors Expense		152.77	195.00	100.00	
Food and Lodging		1,023.57	1,303.00	670.00	500.00
Miscellaneous Services, N.O.C.		305.55	389.00	200.00	67.00
Telegraph Service		229.16	292.00	150.00	50.00
Transportation		1,145.79	1,459.00	750.00	640.00
Supplies					
Miscellaneous Supplies, N.O.C.		652.98	900.00		
Rent of Equipment		91.40	125.00		
Total Rehabilitation Division	$	$ 8,184.35	$ 10,500.00	$ 3,370.00	$ 2,604.00
TOTAL MAINTENANCE AND OPERATION	$ 158,797.99	$ 276,281.54	$ 600,197.00	$ 329,661.00*	$ 144,657.00*
CAPITAL OUTLAY					
Equipment					
Books	$ 113.73	$ 39.98	$ 200.00	$ 300.00	$ 300.00
Furniture and Furnishings	23,189.07	6,251.83	14,000.00	18,074.00	18,074.00
Blackboards $ 40.00					
Bulletin Boards 20.00					
Chairs 1,500.00					
Costumers 26.00					
Desks 6,000.00					
Filing Cabinets 9,330.00					
Lockers 150.00					
Stationery Cabts. 210.00					
Visible Index 648.00					
Fur. and Furn., N.O.C. 50.00					
Venetian Blinds 100.00					
Hand Conveyed Vehicles	15.00			100.00	100.00
Hand Trucks $ 100.00					
Heat, Cold and Mechanical Power Transmission Equipment	680.06	73.11	800.00	1,200.00	1,200.00
Electric Fans $ 1,000.00					
Window Ventilators 200.00					

DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hot Air Producing Equipment	$	$	$	$ 500.00	$ 500.00
Heaters $ 500.00					
Motor Vehicles	8,028.62	2,021.18	6,200.00	6,000.00	6,000.00
Automobiles $ 4,000.00					
Trucks 1,000.00					
Motorcycles 1,000.00					
Office Equipment Other Than Furniture	15,251.00	4,249.74	9,000.00	12,673.00	12,673.00
Adding Machines $ 1,530.00					
Addressographs 1,015.00					
Bookkeeping Machs 1,500.00					
Comptometers 1,400.00					
Copyholders 100.00					
Numbering Machs 150.00					
Mimeographs 750.00					
Typewriters 6,228.00					
Telegraph, Telephone and Other Signalling Apparatus				1,500.00	1,500.00
Dictograph Equipt $ 1,500.00					
TOTAL CAPITAL OUTLAY	$ 47,277.48	$ 12,635.84	$ 30,200.00	$ 40,347.00	$ 40,347.00
TOTAL DEPARTMENT OF CHARITIES—EXCLUSIVE OF INSTITUTIONS	$1,580,963.05	$ 717,855.30	$3,457,212.53	$4,015,887.98	$1,532,370.49

* Work Relief to be assumed by State and Federal Governments.

Department of Charities—General Relief

RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $3,630,838.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
General Relief—Unemployment Contributions, Awards and Fixed Obligations					
Board and Care—Indigents		$ 1,330.10	$ 192,604.00	$	$
Board and Care—P.T.A. Cases			48,520.00		
Burial of Indigents		342.49	1,506.00		
Carfare		9,374.13	13,120.00		
Cash—Indigents		752,083.19	2,623,964.00		
Clothing		104,371.23	365,732.00		
Corrective Appliances—Indigents		233.76	4,519.00		
Dental Work—Indigents		380.55	7,102.00		
Drugs and Medicines—Indigents		608.87	16,248.00		
Express, Freight and Cartage—Indigents		280.88	2,044.00		
Food		996.67	563,609.00		
Food and Shelter		713.98	164,628.00		
Furniture and Household Needs		18,123.08	74,244.00		
Gas, Electricity and Water—Indigents		599.81	2,538.00		
Groceries		996,139.22	3,009,972.00		
Life Insurance		9.06	10.00		
Medical and Surgical Services		596.19	30,813.00		
Milk		22,104.32	691,438.00		
Miscellaneous Services—Indigents		670.49	4,842.00		
Misc. Supplies and Materials—Indigents		2,161.86	2,430.00		
Rent—Indigents	148.00	199,529.61	2,708,615.00		
Rent of Equipment		12.68	1,500.00		
Shelter		255.51	221,656.00		
Taxes and Assessments			715.00		
Transportation—Indigents		1,208.69	7,532.00		
Wages—Unemployment Relief Cash	7,970,896.34	6,110,439.30	6,156,000.00		
Civil Works Service		319,950.24	319,951.00		
Total General Relief—Unemployment	**$7,971,044.34**	**$8,542,515.91**	**$17,235,852.00**	**$**	**$**
General Relief—Welfare Contributions, Awards and Fixed Obligations					
Board and Care—Alleviation of Suffering	$ 175,976.84	$ 112,458.59	$ 305,000.00	$ 305,000.00	$ 250,000.00
Board and Care—Indigents	695,066.99	469,935.72	594,010.00	830,597.84	520,513.82
Board and Care—P.T.A.Cases	66,114.63	14,169.21	15,000.00	24,453.96	8,418.29
Burial of Indigents	2,027.83	2,479.06	3,000.00	7,758.49	2,670.86
Carfare and Moving	1,056.21	9,560.03	11,152.00	25,141.42	8,654.95

DEPARTMENT OF CHARITIES—GENERAL RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
General Relief—Welfare—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Cash—Indigents	$1,342,947.98	$1,231,619.73	$1,473,075.00	$4,346,716.18	$1,496,358.90
Clothing	393,779.86	125,690.84	134,218.00	265,261.64	91,316.43
Corrective Appliances—Indigents	4,634.63	2,602.65	2,921.00	10,802.95	3,718.92
Dental Work—Indigents	6,368.80	4,205.69	4,990.00	15,222.35	5,240.30
Drugs and Medicines—Indigents	13,788.52	10,014.41	12,880.00	18,463.23	6,355.98
Express, Freight and Cartage—Indigents	2,507.89	505.26	1,613.00	4,124.76	1,419.95
Food	349,201.01	87,425.25	89,030.00	234,915.16	80,869.64
Food and Shelter	144,568.03	121,601.47	122,544.00	296,688.42	102,135.12
Fuel	15.85				
Furniture and Household Needs		27,902.22	30,227.00	66,781.90	22,989.70
Gas, Electricity, Water—Indigents	14,990.68	5,205.31	5,728.00	11,097.58	3,820.35
Groceries		620,253.38	640,506.00	1,129,596.24	388,863.99
Industrial Supplies	15,000.00				
Medical and Surgical Services	1,158.15	1,097.77	5,382.00	14,633.09	5,037.45
Merchandise—Indigents	1,065,285.36				
Milk	10,627.17	146,955.56	179,869.00	513,729.61	176,851.64
Miscellaneous Services—Indigents	6,766.58	4,649.16	4,957.00	11,981.46	4,124.62
Miscellaneous Supplies	35,750.00				
Misc. Supplies and Materials—Indigents	1,443.41	632.49	754.00	1,964.17	676.17
Rent—Indigents	594,715.01	377,603.23	426,019.00	1,157,978.55	398,634.61
Rent of Equipment	409.50	865.13	1,000.00	3,339.10	1,149.48
Repatriation	75,772.27	7,015.58	15,000.00	55,586.11	19,135.54
Shelter		25,415.88	27,376.00	58,139.54	20,014.56
Taxes and Assessments	1,563.28	1,130.48	1,038.00	2,357.01	811.40
Transportation—Indigents	86,104.31	36,458.95	37,288.00	32,114.24	11,055.33
Disaster Relief	65,546.49	2,714.81	25,000.00		
Total General Relief—Welfare	**$5,173,187.28**	**$3,450,167.86**	**$4,169,577.00**	**$9,444,445.00**	$3,630,838.00
General Relief—Rehabilitation					
Contributions, Awards and Fixed Obligations					
Cash	$	$ 5,880.00	$ 5,880.00	$ *	$
Cleaning and Sanitation Supplies		2,012.37	4,000.00		
Electrical Supplies		3.39	5.00		
Electricity	99.51	210.42	450.00		
Express, Freight and Cartage		284.62	300.00		
Gas	2,247.56	1,178.88	3,500.00		
Gasoline and Oil	60,536.49	21,440.41	80,000.00		
Hardware and Lumber		169.83	250.00		
Miscellaneous Supplies, N.O.C.		403.10	500.00		
Plowing and Harrowing		122.12	500.00		
Provisions		71,510.87	124,090.00		
Record Books, Papers, Forms and Covers		244.98	500.00		

DEPARTMENT OF CHARITIES—GENERAL RELIEF—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
General Relief—Rehabilitation—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Rent	$	$ 150.00	$ 500.00		
Rent of Equipment		85.00	250.00		
Seeds and Plants		587.99	1,000.00		
Telegraph and Telephone Service		548.65	1,000.00		
Tin Cans and Containers		6.33	25.00		
Tools and Implements		107.84	1,000.00		
Water		1,072.30	2,000.00		
Wrapping and Shipping Supplies	314.15	113.95	250.00		
Total General Relief—Rehabilitation	$ 63,197.71	$ 106,133.05	$ 226,000.00	$ *	$
TOTAL DEPARTMENT OF CHARITIES—GENERAL RELIEF	$13,207,429.33	$12,098,816.82	$21,631,429.00	$9,444,445.00	$3,630,838.00*

*Work Relief to be assumed by State and Federal Governments.

Department of Charities

(DIVISION OF SALVAGE)

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

APPROPRIATIONS $87,986.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Director		$ 150	$ 160	$ 170	$ 1,636.20
1 Salvage Foreman		135	140	145	1,472.64
2 Truck Drivers		125	130	135	1,363.56
1 Asst. Storekeeper		115	120	125	1,254.48
1 Instructor in Shoe Repair		115	120	125	1,254.48
1 Clerk, Grade I		100	105	110	1,090.80
1 Cutter ....per day		5.50	5.50	5.50	1,435.50
1 Sewing Instructor....per day		5.00	5.00	5.00	1,305.00
1 Carpenter ....per day		4.75	4.75	4.75	1,239.75
7 Utility Workers....per day		4.00	4.00	4.00	3,132.00
5 Utility Workers....per day		3.75	3.75	3.75	1,957.50
17 Utility Workers....per day		3.50	3.50	3.50	2,740.50
15 Utility Workers....per day		3.25	3.25	3.25	2,544.75
4 Utility Workers....per day		3.00	3.00	3.00	3,132.00
50 Utility Workers....per day		2.50	2.50	2.50	6,525.00
50 Utility Workers....per day		2.00	2.00	2.00	5,220.00
25 Utility Workers....per day		1.60	1.60	1.60	1,600.00
55 Clerks (A.R.W.)....per day		3.20	3.20	3.20	16,481.84
TOTAL SALARIES AND WAGES	$ 27,924.15	$ 49,569.67	$ 73,600.52	$ 55,386.00	$ 55,386.00
Less Interdepartmental Service Charges	31,777.64	16,404.82	33,000.00	28,000.00	28,000.00
TOTAL SALARIES AND WAGES (NET)	$ Cr.3,853.49	$ 33,164.85	$ 40,600.52	$ 27,386.00	$ 27,386.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2,811.41	$ 1,736.60	$ 3,086.00	$ 3,150.00	$ 3,150.00
Cleaning, Dyeing and Repairing Clothing and Furniture	931.83	477.01	828.00	850.00	850.00
Electricity	479.27	445.13	742.00	750.00	750.00
Electricity for Power	370.56	225.20	377.00	400.00	400.00
Gas	242.39	125.97	221.00	230.00	230.00
Minor Installations and Changes	972.04				
Miscellaneous Services, N.O.C.	77.18	9.91	161.00	165.00	165.00
Repairs and Maintenance—Tools, Devices and Equipment	1,262.39	475.47	689.00	700.00	700.00
Postage		5.00	7.00	5.00	5.00
Supplies					
Bedding	707.96	769.53	2,288.00	2,000.00	2,000.00
Laundry Supplies	246.36	55.17	144.00	150.00	150.00
Lumber, Paint and Hardware	5,144.22	6,940.51	12,591.00	11,000.00	11,000.00
Merchandise	7,327.95	1,245.45	2,083.00	3,400.00	3,400.00
Miscellaneous Supplies, N.O.C.	669.86	692.15	1,100.00	1,200.00	1,200.00

DEPARTMENT OF CHARITIES—DIVISION OF SALVAGE—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Office Supplies, N.O.C.	$ 863.82	$ 281.37	$ 499.00	$ 550.00	$ 550.00
Sewing Supplies	1,419.35	308.77	744.00	48,150.00	48,150.00
Shoe Findings	3,230.35	2,251.96	4,026.00	4,150.00	4,150.00
Contributions, Awards and Fixed Obligations					
Rent of Offices	1,800.00	900.00	1,800.00	6,000.00	6,000.00
Rent of Equipment	525.00	212.50	329.00	400.00	400.00
TOTAL MAINTENANCE AND OPERATION	**$ 29,081.94**	**$ 17,157.70**	**$ 31,715.00**	**$ 83,250.00**	**$ 83,250.00**
Less Interdepartmental Service Charges	24,121.27	13,893.47	30,000.00	25,000.00	25,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 4,960.67**	**$ 3,264.23**	**$ 1,715.00**	**$ 58,250.00**	**$ 58,250.00**
CAPITAL OUTLAY					
Equipment					
Electrical	$ 92.82	$	$ 50.00	$	$
Heat, Light and Power				150.00	150.00
1½ H.P. Motor $150.00					
Leather Working	425.00	41.69	42.00		
Motor Vehicles				5,000.00	
3 Trucks $5,000.00					
Miscellaneous, N.O.C.	49.05	123.00	150.00		
Office Equipment Other Than Furniture	199.35		100.00	150.00	150.00
Adding Machine $ 75.00					
Typewriter 75.00					
Printing and Fiber, Cloth and Leather Working	1,091.21		400.00	1,300.00	1,300.00
1 Overlock Machine $215.00					
6 Single Needle Power Machines 315.00					
8 Space Tables 170.00					
1 Shoe Repairing Mach. 100.00					
1 Shoe Cannneling Mach. 100.00					
1 Rough Rounder Sale Cutter Machine 300.00					
1 Single Vamping Shoe Machine 100.00					
Timber Working	189.30		400.00	750.00	750.00
Bench Vices $150.00					
1 Spray Painting Outfit 300.00					
1 Band Saw 300.00					
TOTAL CAPITAL OUTLAY	**$ 2,046.73**	**$ 164.69**	**$ 1,142.00**	**$ 7,350.00**	**$ 2,350.00**
TOTAL DEPARTMENT OF CHARITIES—DIVISION OF SALVAGE	**$ 3,153.91**	**$ 36,593.77**	**$ 43,457.52**	**$ 92,986.00**	**$ 87,986.00**

State Aid for Children

CARE OF DEPENDENT CHILDREN

APPROPRIATION $742,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
State Aid for Children	$ 576,783.61	$ 471,730.41	$ 741,000.00	$ 815,000.00	$ 742,000.00

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

APPROPRIATION $575,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Relief of Blind	$ 479,615.22	$ 357,099.92	$ 589,700.00	$ 687,500.00	$ 575,000.00

Pension for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

APPROPRIATION $1,570,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Aid for Needy Aged Persons (A.B. No. 166—Chap. 530—Stat. 1929)	$1,271,539.75	$ 893,601.72	$1,528,000.00	$2,000,000.00	$1,570,000.00

Cemetery

BURIAL OF POOR

APPROPRIATIONS $8,460.82

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
1 Superintendent (with house)		$ 135	$ 140	$ 150	$ 1,636.20
1 Creamatory Operator		130	135	140	1,527.12
4 Laborers, per day		4.50	4.50	4.50	3,523.50
Provided that each laborer holding a position under Item 3 shall receive for the disinterment of bodies of the County Cemetery, extra compensation at the rate of two dollars and fifty cents for each disinterment.					
TOTAL SALARIES AND WAGES	$ 6,741.47	$ 4,448.88	$ 6,686.82	$ 6,686.82	$ 6,686.82
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Disinterments	$ 2.50	$	$ 10.00	$ 20.00	$ 20.00
Electricity	208.44	131.64	230.00	230.00	230.00
Miscellaneous, N.O.C.			5.00	20.00	20.00
Postage	5.00	5.00	5.00	5.00	5.00
Repairs and Maintenance, Tools, Devices and Equipment	44.45	84.24	125.00	250.00	250.00
Telephone	67.80	39.55	70.00	75.00	75.00
Water	152.22	94.33	175.00	200.00	200.00
Supplies					
Crematory Supplies	15.49	18.64	20.00	20.00	20.00
Fuel Oil	658.98	451.70	700.00	700.00	700.00
Gardeners and Agricultural Supplies	.69			25.00	25.00
Miscellaneous Supplies, N.O.C.			20.00	25.00	25.00
Office Supplies, N.O.C.	3.55	3.71	4.00	4.00	4.00
Maintenance					
Crematory—Maintenance	69.67	66.33	75.00	100.00	100.00
Painting Buildings	104.83		100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 1,333.62	$ 895.14	$ 1,539.00	$ 1,774.00	$ 1,774.00
TOTAL CEMETERY	$ 8,075.09	$ 5,344.02	$ 8,225.82	$ 8,460.82	$ 8,460.82

Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS $1,452,555.52

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
Administration					
1 Asst. Superintendent of Charities and Superintendent of Rancho Los Amigos, house and full maintenance for self and family ....per Annum		$6,000	$6,000	$6,000	$ 5,154.00
1 Asst. Superintendent of Rancho Los Amigos ....F.M.		300	325	350	3,350.16
1 Asst. Superintendent of Rancho Los Amigos ....F.M.		250	275	300	
1 Stenographic Secretary, Grade III ....F.M.		120	125	130	1,418.04
1 Stenographic Secretary, Grade II ....F.M.		110	115	120	1,199.88
Steward					
1 Steward ....F.M.		200	210	225	2,454.36
1 Asst. Steward ....F.M.		125	135	150	1,636.20
1 Utility Man ....F.M.		70	75	80	763.56
1 Utility Man ....F.M.		60	65	70	
Office Manager					
1 Office Manager ....F.M.		180	190	200	2,181.60
1 Sr. Clerk ....F.M.		105	110	115	1,199.88
1 Collector ....F.M.		95	100	105	1,036.32
1 Dictating Machine Operator ....F.M.		75	80	85	
2 Typist-Clerks, Grade III....F.M.		90	95	100	2,018.04
1 Typist-Clerk, Grade II....F.M.		75	80	85	818.16
2 Clerks, Grade III ....F.M.		90	95	100	2,127.12
1 Information Clerk and Telephone Operator....F.M.		90	95	100	1,090.80
2 Relief Information Clerks and Telephone Operators....per day		4.50	4.50	4.50	2,394.00
2 Stenographers, Grade I, as needed ....F.M.		75	80	85	
Registrar					
1 Registrar ....F.M.		125	130	135	1,472.64
1 Stenographer, Grade II....F.M.		100	105	110	1,199.88
1 Typist-Clerk, Grade III....F.M.		90	95	100	1,036.32
Accounting					
1 Jr. Accountant ....F.M.		165	170	175	1,908.96
1 Cashier and Bookkeeper....F.M.		125	130	135	1,472.64
1 Sr. Bookkeeper ....F.M.		125	130	135	1,472.64
1 Jr. Bookkeeper ....F.M.		90	95	100	981.72
1 Stenographer, Grade II....F.M.		100	105	110	1,199.88

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Administration—Continued					
Accounting—Continued			A B C		
1 Hollerith Operator, Grade II ....F.M.			$ 90 $ 95 $ 100		$ 981.72
1 Hollerith Operator, Grade I, as needed ....per day			4.50 4.50 4.50		
Total Administration					**$ 40,568.52**
Professional Service					
Supervision					
1 Chief Resident Physician ....F.M.			300 325 350		$ 3,350.16
Medical					
7 Resident Physicians ....F.M.			225 235 250		12,817.20
1 Resident Psychiatrist....F.M.			225 235 250		2,454.36
1 Supervising Nurse ....F.M.			115 120 125		1,363.56
1 Graduate Nurse....F.M.			105 110 115		1,254.48
1 Graduate Nurse....F.M.			95 100 105		1,090.80
1 Orderly, Genito-Urinary....F.M.			60 65 70		654.48
1 Attending Physician, Eye, Ear, Nose and Throat....per day			20 20 20		1,040.00
1 Attending Psychiatrist....per day			20 20 20		240.00
1 Attending Urologist ....per day			20 20 20		1,040.00
1 Attending Roentgenologist ....per day			20 20 20		1,040.00
1 Laboratory Technician ....F.M.			115 120 125		1,363.56
Physiotherapy					
1 Physiotherapist ....F.M.			140 140 140		1,527.12
4 Physiotherapy Aids ....F.M.			105 110 115		4,636.08
1 Utility Man ....F.M.			50 55 55		545.40
Hydrotherapy					
1 Hydrotherapy Aid ....F.M.			90 95 100		
1 Orderly ....F.M.			60 65 70		654.48
X-Ray					
1 X-Ray Technician....F.M.			140 140 140		1,527.12
Dental					
1 Dentist ....F.M.			200 210 225		2,454.36
1 Dental Laboratory Technician ....F.M.			85 90 100		927.24
Pharmacy					
1 Druggist ....F.M.			150 150 150		1,636.20
2 Asst. Druggists ....F.M.			95 100 105		2,181.72
Medical Office					
1 Typist-Clerk, Grade III....F.M.			90 95 100		
1 Utility Man ....F.M.			70 75 80		872.64
Total Professional Service					**$ 44,670.96**

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
Patient Care Service					
General Ward					
1 Chief Utility Man....F.M.			$ 90 $ 95 $ 100		$ 981.72
3 Utility Men....F.M.			70 75 80		2,617.92
5 Utility Men....F.M.			60 65 70		3,708.72
2 Utility Men, as needed....F.M.			60 65 70		
1 Skilled Laborer, per day....F.M.			5.00 5.00 5.00		1,330.00
1 Skilled Laborer, per day....F.M.			4.25 4.25 4.25		1,130.50
Women's Ward					
1 Matron ....F.M.			100 110 120		1,090.80
1 Graduate Nurse....F.M.			95 100 105		1,145.40
1 Asst. Matron ....F.M.			80 85 90		981.72
7 Attendants ....F.M.			60 65 70		4,908.84
1 Attendant, as needed ....F.M.			60 65 70		
Total Patient Care Service....					$ 17,895.62
Nursing Service					
Supervision—Medical Building and Infirmary Wards					
1 Superintendent of Nurses....F.M.			150 160 170		$ 1,854.36
1 Asst. Superintendent of Nurses ....F.M.			120 125 130		1,308.96
Medical Building					
19 Graduate Nurses....F.M.			95 100 105		10,472.28
4 Graduate Nurses, as needed F.M.			95 100 105		
18 Orderlies ....F.M.			60 65 70		11,780.64
4 Orderlies ....F.M.			60 65 70		1,308.96
42 Attendants ....F.M.			60 65 70		10,853.52
2 Attendants, as needed....F.M.			60 65 70		
Infirmary Wards					
3 Supervising Nurses ....F.M.			115 120 125		3,981.48
1 Supervising Nurse, as needed ....F.M.			115 120 125		
1 Graduate Nurse....F.M.			105 110 115		1,199.88
28 Graduate Nurses....F.M.			95 100 105		30,271.20
4 Graduate Nurses, as needed F.M.			95 100 105		
89 Orderlies ....F.M.			60 65 70		62,613.36
4 Orderlies ....F.M.			60 65 70		
41 Attendants ....F.M.			60 65 70		29,179.56
2 Attendants, as needed....F.M.			60 65 70		
1 Utility Man ....F.M.			60 65 70		654.48
Psychopathic—Male					
1 Warden ....F.M.			125 130 140		1,527.12
1 Graduate Nurse....F.M.			105 110 115		1,254.48
7 Asst. Wardens....F.M.			80 85 90		
12 Orderlies ....F.M.			70 70 70		9,162.72
1 Utilityman ....F.M.			70 75 80		818.16

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Nursing Service—Continued		A	B	C	
Psychopathic—Male—Continued					
14 Utility Men.....F.M.		$ 60	$ 65	$ 70	$ 9,981.12
2 Utility Men, as needed.....F.M.		60	65	70	300.00
2 Orderlies, as needed.....F.M.		70	70	70	
Psychopathic—Female					
1 Matron .....F.M.		110	120	130	1,418.04
1 Graduate Nurse.....F.M.		105	110	115	1,199.88
7 Asst. Matrons .....F.M.		80	85	90	6,872.04
12 Attendants .....F.M.		60	65	70	8,508.36
3 Attendants, as needed.....F.M.		60	65	70	545.40
Total Nursing Service.....					**$ 207,066.00**
Occupational Therapy Service					
1 Occupational Therapist.....F.M.		125	130	140	$
1 Occupational Therapy Aid, Shoe Mfg. .....F.M.		100	105	110	1,090.80
1 Occupational Therapy Aid, Print Shop .....F.M.		100	105	110	1,090.80
3 Occupational Therapy Aids F.M.		85	90	100	927.24
Total Occupational Therapy Service					**$ 3,108.84**
Culinary Service					
General					
1 Chef .....F.M.		175	185	200	$ 1,908.96
1 Asst. Chef .....F.M.		125	135	150	
1 Stenographer, Grade I .....F.M.		75	80	85	
1 Baker .....F.M.		100	100	100	1,090.80
1 Baker .....F.M.		80	85	90	872.64
1 Meat Cutter .....F.M.		100	105	110	1,090.80
1 Utility Man .....F.M.		60	65	70	654.48
1 Attendant .....F.M.		60	65	70	654.48
Kitchen No. 1					
1 Cook .....F.M.		125	125	125	1,363.56
1 Second Cook .....F.M.		100	105	110	1,199.88
1 Second Cook .....F.M.		100	105	110	
1 Third Cook .....F.M.		75	80	85	872.64
1 Third Cook, as needed.....F.M.		75	80	85	
1 Utility Man .....F.M.		70	75	80	763.56
1 Utility Man .....F.M.		60	65	70	
3 Maids .....F.M.		55	60	60	1,308.96
1 Pot Washer .....F.M.		50	55	55	545.40
1 Pot Washer, as needed.....F.M.		50	55	55	
Kitchen No. 2					
1 Second Cook .....F.M.		100	105	110	1,090.80
1 Third Cook .....F.M.		75	80	85	818.16
1 Third Cook, as needed .....F.M.		75	80	85	
1 Pot Washer .....F.M.		50	55	55	545.40

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position					
Culinary Service—Continued			Rate of Pay		
Kitchen No. 2—Continued		A	B	C	
1 Pot Washer, as needed.....F.M.		$ 50	$ 55	$ 55	$
39 Maids .....F.M.		55	60	60	21,380.64
5 Maids, as needed .....F.M.		55	60	60	654.48
Diet Kitchen					
1 Dietitian .....F.M.		115	120	125	1,254.48
1 Maid .....F.M.		55	60	60	
Employees' Kitchen					
1 Cook .....F.M.		125	125	125	1,363.56
2 Waiters .....F.M.		55	60	60	654.48
Total Culinary Service.....					**$ 40,088.16**
Housekeeping Service					
Employees' Housing					
1 Utility Man .....F.M.		60	65	70	$ 763.56
3 Maids .....F.M.		55	60	60	1,308.96
Institutional Housekeeping					
Administration Bldg.					
1 Utility Man .....F.M.		60	65	70	654.48
Doctors' Offices					
1 Utility Man .....F.M.		50	55	55	545.40
General Wards					
4 Utility Men .....F.M.		60	65	70	2,181.60
2 Utility Men, as needed.....F.M.		60	65	70	
1 Laborer, per day.....F.M.		4.50	4.50	4.50	1,200.00
Women's Ward					
1 Utility Man.....F.M.		60	65	70	763.56
Medical Building					
1 Supervising Housekeeper....F.M.		85	90	95	927.24
9 Maids .....F.M.		55	60	60	3,163.44
1 Maid, as needed.....F.M.		55	60	60	
1 Utility Man.....F.M.		70	75	80	872.64
10 Utility Men.....F.M.		50	55	55	2,781.60
2 Utility Men, as needed.....F.M.		55	60	60	
1 Utility Man, as needed.....F.M.		50	55	55	
Infirmary Wards					
12 Maids .....F.M.		55	60	60	7,635.84
2 Maids, as needed.....F.M.		55	60	60	
10 Utility Men.....F.M.		50	55	55	5,781.60
1 Utility Man, as needed.....F.M.		50	55	55	
Psychopathic Wards—Male					
2 Utility Men.....F.M.		60	65	70	1,527.12
Psychopathic Wards—Female					
2 Utility Men.....F.M.		60	65	70	1,418.04
Total Housekeeping Service.....					**$ 31,525.08**

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Laundry Service		A	B	C	
Laundry					
1 Laundryman .....F.M.		$ 115	$ 120	$ 130 (a)	$ 1,418.04
2 Washermen .....F.M.		85	90	95	1,908.96
1 Washerman, as needed.....F.M.		85	90	95	
1 Laundry Helper.....F.M.		60	65	70	763.56
14 Laundry Helpers.....F.M.		50	55	60	8,235.72
2 Laundry Helpers, as needed .....F.M.		50	55	60	
1 Utility Man.....		60	65	70	654.48
Sewing Room					
1 Asst. Matron.....F.M.		80	85	90	981.72
2 Seamstresses .....F.M.		60	65	70	709.08
2 Seamstresses, as needed.....F.M.		60	65	70	
Total Laundry Service.....					**$ 14,671.56**
Power and Maintenance Service					
Supervision					
1 Master Mechanic.....F.M.		225	235	250	$ 2,454.36
1 Skilled Laborer, per day.....F.M.		5.00	5.00	5.00	1,330.00
Power Plant					
1 Chief Engineer.....		200	210	225	2,454.36
3 Operating Engineers.....		160	170	175	5,726.88
1 Operating Engineer, as needed....		160	170	175	
1 Relief Engineer and Utility Man		160	170	175	1,908.96
3 Firemen		115	120	125	4,090.68
1 Fireman, as needed.....		115	120	125	
1 Laborer, per day.....		4.50	4.50	4.50	1,197.00
1 Utility Man.....F.M.		70	75	80	763.56
Maintenance Group No. I					
1 Steamfitter, ...per day		10	10	10	2,660.00
1 Steamfitter, as needed....per day		10	10	10	
2 Plumbers .....per day		9.00	9.00	9.00	4,788.00
1 Plumber, as needed.....per day		9.00	9.00	9.00	
1 Electrician .....per day		9.00	9.00	9.00	2,394.00
1 Electrician, as needed....per day		9.00	9.00	9.00	1,800.00
1 Machinist, as needed.....per day		8.00	8.00	8.00	
1 Sheet Metal Worker.....per day		9.00	9.00	9.00	2,394.00
2 Utility Men.....F.M.		70	75	80	1,636.20
2 Utility Men.....F.M.		60	65	70	1,363.56
1 Skilled Laborer, per day.....F.M.		5.00	5.00	5.00	1,330.00
2 Laborers .....per day		4.50	4.50	4.50	2,394.00
2 Laborers, as needed.....per day		4.50	4.50	4.50	
Maintenance Group No. II					
7 General Maintenance Men..F.M.		120	125	130	9,653.64
4 General Maintenance Men, as needed.....F.M.		120	125	130	
1 Carpenter, as needed.....per day		8.00	8.00	8.00	
2 Brick Layers, as needed..per day		8.00	8.00	8.00	

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Power and Maintenance Service—Continued					
Maintenance Group No. II—Continued					
3 Painters .....F.M.		$ 130	$ 130	$ 130	$ 4,254.12
3 Painters, as needed.....F.M.		130	130	130	
1 Sign Writer and Painter.....F.M.		130	130	130	1,418.04
3 Skilled Laborers, per day....F.M.		5.00	5.00	5.00	3,990.00
3 Skilled Laborers, as needed, per day.....F.M.		5.00	5.00	5.00	
3 Skilled Laborers, as needed, per day.....F.M.		4.25	4.25	4.25	
5 Laborers .....per day		4.50	4.50	4.50	2,394.00
3 Laborers, as needed.....per day		4.50	4.50	4.50	
2 Laborers, per day.....F.M.		2.75	2.75	2.75	1,463.00
2 Laborers, as needed, per day .....F.M.		2.75	2.75	2.75	
3 Laborers, as needed, per day .....F.M.		2.50	2.50	2.50	
Automotive					
1 General Maintenance Man..F.M.		120	125	130	1,308.96
1 Truck Driver.....		135	140	145	1,581.72
1 Laborer .....per day		4.50	4.50	4.50	1,197.00
1 Laborer, as needed.....per day		4.50	4.50	4.50	
1 Laborer, as needed, per day .....F.M.		2.75	2.75	2.75	731.50
Fire Prevention					
1 Fire Prevention Inspector..F.M.		130	140	150	1,418.04
2 Watchmen .....F.M.		85	90	110(b)	2,399.76
2 Watchmen, as needed.....F.M.		85	90	95	
Total Power and Maintenance Service					$ 72,495.34
Grounds and Landscape Service					
1 Gardener .....F.M.		125	130	135	$
1 Skilled Laborer, per day.....F.M.		4.25	4.25	4.25	1,130.50
1 Utility Man.....F.M.		70	75	80	872.64
8 Laborers, per day.....F.M.		2.75	2.75	2.75	5,852.00
6 Laborers, per day.....F.M.		2.50	2.50	2.50	2,660.00
2 Laborers, as needed, per day .....F.M.		2.50	2.50	2.50	
Total Grounds and Landscape Service					$ 10,515.14
Dairy Service					
1 Dairyman .....F.M.		150	160	175	$ 1,908.96
1 Creamery Man.....F.M.		100	105	110	1,199.88
1 Head Milker.....F.M.		100	105	110	1,199.88
8 Milkers .....F.M.		95	100	105	8,999.52
1 Milker, as needed.....F.M.		95	100	105	
5 Milkers .....F.M.		90	95	100	2,072.52
1 Milker, as needed.....F.M.		90	95	100	

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Dairy Service—Continued			A B C		
3 Dairy Hands.....F.M.			$ 85 $ 85 $ 85		$ 1,854.48
2 Dairy Hands, as needed.....F.M.			85 85 85		
Total Dairy Service					**$ 17,235.24**
Farm Service					
Field and Garden					
1 Farmer .....F.M.			135 140 150		$ 1,636.20
2 Tractor Drivers, per day.....F.M.			5.00 5.00 5.00		1,330.00
2 Skilled Laborers, per day....F.M.			5.00 5.00 5.00		1,330.00
1 Skilled Laborer, as needed, per day.....F.M.			5.00 5.00 5.00		
1 Skilled Laborer, per day.....F.M.			4.25 4.25 4.25		1,130.50
2 Laborers .....per day			4.50 4.50 4.50		2,394.00
8 Laborers, per day.....F.M.			2.75 2.75 2.75		4,322.50
1 Laborer, as needed, per day .....F.M.			2.75 2.75 2.75		731.50
3 Laborers, as needed, per day .....F.M.			2.50 2.50 2.50		
Stable					
1 Utility Man.....F.M.			60 65 70		763.56
1 Blacksmith, per day.....F.M.			5.00 5.00 5.00		
Poultry					
1 Skilled Laborer, per day....F.M.			5.00 5.00 5.00		1,330.00
1 Laborer, as needed, per day .....F.M.			2.75 2.75 2.75		55.00
Total Farm Service					**$ 15,023.26**
Inmate Helpers					
75 Inmate Helpers.....			5.00 5.00 5.00		$ 3,960.00
300 Inmate Helpers.....			2.50 2.50 2.50		8,130.00
Total Inmate Helpers					**$ 12,090.00**
Convalescent and Placement Service					
1 Director .....F.M.			200 200 200		$ 2,181.60
2 Physicians .....F.M.			235 235 235		5,126.88
1 Standardizer of Rest Homes and Sanitaria			165 170 175		1,799.88
2 Field Visitors.....			140 150 160		3,272.40
3 Sr. Student Visitors.....			120 120 120		3,926.88
1 Stenographer, Grade I.....			115 120 125		1,363.56
1 Clerk, Grade II.....			115 120 125		1,363.56
1 Field Visitor.....per day			4.50 4.50 4.50		1,197.00
8 Sr. Student Visitors.....per day			4.00 4.00 4.00		8,448.00
1 Stenographer, Grade I....per day			4.00 4.00 4.00		1,064.00
1 Typist-Clerk, Grade II....per day			4.00 4.00 4.00		1,064.00
Total Convalescent and Placement....					**$ 30,807.76**

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Cash in Lieu of Meals and Maintenance					$ 213,215.04
Meals and Other Maintenance Furnished Employes as Compensation					28,908.96
(a) Group D—F.M. $120-125-130, as case may be.					
(b) Group D—F.M. $100-105-110, as case may be.					
TOTAL SALARIES AND WAGES	$ 865,893.41	$ 519,309.55	$ 772,580.48	$ 800,470.36	$ 799,885.48
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$ 93.35	$ 11.15	$ 470.00	$	$
Photographic Services	7.53	10.91	15.00		
Postage	725.30	299.59	450.00	475.00	475.00
Telegraph and Telephone	3,187.26	2,549.92	3,825.00	3,800.00	3,800.00
Supplies					
Office and Drafting	2,046.35	1,015.77	1,575.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	2,408.98	995.33	1,545.00	400.00	400.00
Contributions, Awards and Fixed Obligations					
Assessments	309.00				
Rent of Equipment and Machinery	3,116.51	2,038.50	3,060.00	3,060.00	3,060.00
Rent and Taxes	25.29		10.00	10.00	10.00
Total Administration	$ 11,919.57	$ 6,921.17	$ 10,950.00	$ 9,245.00	$ 9,245.00
Professional Care of Patients					
Services Other Than Personal					
Mileage, Employees' Cars	$ 521.73	$	$	$	$
Supplies					
Drugs and Medicines	14,419.99	5,827.47	9,035.00	10,000.00	10,000.00
Medical and Surgical	10,627.00	5,811.89	9,010.00	9,000.00	9,000.00
Occupational Therapy	11,370.57	4,843.49	8,510.00	7,000.00	7,000.00
X-Ray Supplies and Optical	813.04	807.66	1,250.00	1,000.00	1,000.00
Laboratory Supplies	239.80	5.00	10.00	100.00	100.00
Total Professional Care of Patients	$ 37,992.13	$ 17,295.51	$ 27,815.00	$ 27,100.00	$ 27,100.00
Departmental Expense					
Supplies					
Ambulance, Automobile and Truck Operation	$ 6,399.62	$ 3,493.86	$ 5,415.00	$ 7,000.00	$ 7,000.00
Clothing	17,803.88	9,509.84	14,740.00	17,500.00	17,500.00

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Departmental Expense—Continued					
Supplies—Continued					
Embalming Supplies	$	$ 225.14	$ 350.00	$ 300.00	$ 300.00
Food Preparing and Serving	8,846.88	4,277.83	6,630.00	7,500.00	7,500.00
Household Furnishings	16,773.46	12,857.21	19,930.00	18,500.00	18,500.00
Laundry	2,340.89	1,456.65	2,260.00	2,500.00	2,500.00
Minor Installations and Changes					
Provisions:					
Bread	11,525.24	7,180.56	11,130.00	11,000.00	11,000.00
Butter	4,868.14	2,447.30	3,795.00	4,500.00	4,500.00
Cheese	2,401.00	1,093.56	1,695.00	1,800.00	1,800.00
Eggs	12,412.39	5,138.52	7,965.00	4,920.00	4,920.00
Fish, Meat and Poultry	29,543.63	14,603.15	22,635.00	27,780.00	27,780.00
Flour, Meal and Cereals	2,716.49	2,981.75	4,620.00	5,500.00	5,500.00
Fruits and Vegetables	18,755.75	14,157.62	21,945.00	11,000.00	11,000.00
Groceries, N.O.C.	30,247.20	20,808.21	32,255.00	36,000.00	36,000.00
Ice	994.46	653.19	1,015.00	1,015.00	1,015.00
Milk, Cream and Buttermilk	63,533.09	40,567.54	62,880.00	2,500.00	2,500.00
Recreational Supplies	634.44	502.74	780.00	780.00	780.00
Tobacco and Sundries	6,463.95	3,514.52	5,445.00	5,445.00	5,445.00
Total Departmental Expense	**$ 236,260.51**	**$ 145,469.19**	**$ 225,485.00**	**$ 165,540.00**	**$ 165,540.00**
General House and Property Expense					
Services Other Than Personal					
Earthquake Reconstruction	$ 6,977.67	$ 6,966.18	$ 11,800.00	$	$
Electricity	3,943.40	3,214.87	4,825.00	5,000.00	5,000.00
Gas	21,510.33	13,348.31	20,025.00	22,000.00	22,000.00
Maintenance of Equipment	10,712.22	7,213.86	12,180.00	10,000.00	10,000.00
Maintenance of Buildings	18,517.28	12,194.88	20,905.00	18,000.00	18,000.00
Repairs and Maintenance of Roads and Highways		130.36	200.00	200.00	200.00
Survey and Preliminary Studies	40.93				
Supplies					
Agricultural and Garden Supplies	2,837.76	879.72	1,365.00	1,680.00	1,680.00
Fire Protection	383.09	126.02	2,195.00	250.00	250.00
Fuel		109.15	170.00	170.00	170.00
Operating Supplies and Tools	2,532.27	1,654.60	2,565.00	2,500.00	2,500.00
Total General House and Property Expense	**$ 67,454.95**	**$ 45,837.95**	**$ 76,230.00**	**$ 59,800.00**	**$ 59,800.00**
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$ 1,023.89	$ 177.03	$ 275.00	$ 275.00	$ 275.00
Veterinary Expense	233.94	283.00	440.00	350.00	350.00
Services Other Than Personal					
Gas and Electricity	420.10	269.66	420.00	520.00	520.00
Registering Stock	192.33	51.73	80.00	100.00	100.00

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Dairy Expense—Continued					
Supplies					
Containers	$ 1,101.57	$ 414.95	$ 645.00	$ 350.00	$ 350.00
Cost of Raising Young Stock	Cr. 13,146.75				
Drugs and Medicines	9.30	36.02	55.00	200.00	200.00
Feed Supplies	29,865.11	13,049.51	25,225.00	20,000.00	20,000.00
Ice	610.94	210.00	325.00	300.00	300.00
Total Dairy Expense	**$ 20,310.43**	**$ 14,491.90**	**$ 27,465.00**	**$ 22,095.00**	**$ 22,095.00**
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operation	$ 853.60	$ 221.75	$ 345.00	$ 350.00	$ 350.00
Board of Unemployed	311.80	117.80	120.00		
Irrigating (Electricity)	1,007.47	506.39	785.00	500.00	500.00
Supplies					
Agricultural and Garden	2,128.98	627.96	975.00	620.00	620.00
Total Garden and Orchard Expense	**$ 4,301.85**	**$ 1,473.90**	**$ 2,225.00**	**$ 1,470.00**	**$ 1,470.00**
Field Crop Expense					
Services Other Than Personal					
Board of Unemployed	$ 94.60	$ 55.00	$ 55.00	$	$
Electricity	363.82	200.00	300.00	300.00	300.00
Supplies					
Agricultural and Garden	324.25	255.90	395.00	250.00	250.00
Auto and Tractor Operation		94.99	150.00	150.00	150.00
Miscellaneous Services, N.O.C.	33.68				
Operating Supplies and Tools	103.20	17.22	25.00	50.00	50.00
Total Field Crop Expense	**$ 919.55**	**$ 623.11**	**$ 925.00**	**$ 750.00**	**$ 750.00**
Stable Expense					
Services Other Than Personal					
Insurance	$	$ 225.00	$ 350.00	$	$
Registration	138.00	2.00	60.00		
Veterinarian	190.10	165.75	255.00		
Supplies					
Feed and Supplies	6,396.65	471.15	3,730.00	1,000.00	1,000.00
Stable Expense	1,158.83	260.29	405.00	350.00	350.00
Cost of Raising Stock	Cr. 1,040.00				
Total Stable Expense	**$ 6,843.58**	**$ 1,124.19**	**$ 4,800.00**	**$ 1,350.00**	**$ 1,350.00**
Hog Yard and Sheep Expense					
Services Other Than Personal					
Registration	$ 55.96	$ 10.00	$ 60.00	$ 60.00	$ 60.00
Selling Expense	173.00	116.93	180.00	200.00	200.00
Veterinarians	34.60	6.00	10.00	25.00	25.00
Supplies					
Cost of Raising Young Stock	Cr. 422.50				
Feed and Supplies	328.97	136.75	210.00	250.00	250.00
Total Hog Yard and Sheep Expense	**$ 170.03**	**$ 269.68**	**$ 460.00**	**$ 535.00**	**$ 535.00**

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Poultry Yard Expense					
Feed and Supplies	$ 6,203.78	$ 1,653.17	$ 4,560.00	$ 4,560.00	$ 4,560.00
Convalescent and Placement Bureau					
Services Other Than Personal					
Ambulance Service	$	$	$	$ 4,500.00	$ 4,500.00
Cartage				100.00	100.00
Food and Lodging—Field Workers				65.00	65.00
Mileage, Employees' Cars				5,700.00	5,700.00
Postage				150.00	150.00
Repairs and Maintenance—Tools, Devices and Equipment				15.00	15.00
Telegraph				950.00	950.00
Telephone				950.00	950.00
Supplies					
Drugs and Medicines				2,000.00	2,000.00
Embalming Supplies and Burial				3,000.00	3,000.00
Medical and Surgical Supplies				500.00	500.00
Office and Drafting Supplies				250.00	250.00
Record Books, Papers, Forms and Covers				250.00	250.00
Contributions, Awards and Fixed Obligations					
Board and Care—Indigents				285,680.00	285,680.00
Clothing—Indigents				350.00	350.00
Total Convalescent and Placement Bureau	$	$	$	$ 304,460.00	$ 304,460.00
TOTAL MAINTENANCE AND OPERATION	$ 392,376.38	$ 235,159.77	$ 380,915.00	$ 596,905.00	$ 596,905.00
Less Meals and Other Maintenance Furnished Employees as Compensation	36,450.74	15,763.31	23,460.00	28,908.96	28,908.96
TOTAL MAINTENANCE AND OPERATION (NET)	$ 355,925.64	$ 219,396.46	$ 357,455.00	$ 567,996.04	$ 567,996.04
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 386.61	$ 125.12	$ 360.00	$ 250.00	$ 250.00
1 Hand Seeder $ 26.00					
1 Sickle Attachment 93.00					
Sundries 131.00					
Books	55.95	3.00	50.00	154.00	154.00
Cleaning and Caretaking		18.96	200.00	11,942.00	11,942.00
1 Washer $9,029.00					
1 Flat Work Ironer 2,713.00					
Sundries 200.00					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Distilling and Refining	$ 1,979.52	$ 48.91	$ 1,270.00	$	$
Food Preparing and Serving	3,270.36		1,675.00	2,407.00	2,407.00
1 Food Cutter $ 645.00					
2 Aluminum Kettles 1,026.00					
1 Coffee Urn 333.00					
1 Truck 103.00					
Sundries 300.00					
Fire Fighting	148.12		250.00	150.00	150.00
Sundry Equipment $ 150.00					
Furniture and Furnishings	3,248.07	956.53	2,062.00	3,758.00	3,758.00
2 Elec. Refrigerators $1,128.00					
Filing Cabinets 747.00					
Portable Shelving 350.00					
2 Barbers' Chairs 103.00					
Wheel Chairs 1,230.00					
Sundries 200.00					
Fumigating, Disinfecting and Pest Extermination		135.30	200.00	226.00	226.00
1 Power Sprayer $ 226.00					
Garage	135.45		100.00	100.00	100.00
Garage Equipt.,N.O.C. $ 100.00					
Harness, Saddlery and Stable			95.00	50.00	50.00
Sundries $ 50.00					
Heat, Light and Power	5,423.24	330.83	548.00	4,321.00	4,321.00
Fans $ 431.00					
Suction Fan 513.00					
Ventilating Fans 1,205.00					
Boiler Feed Water Heater and Pump 231.00					
Bending Brake 513.00					
Centrifugal Pump 1,025.00					
Pressure Blower 103.00					
Sundries 300.00					
Hoisting, Shifting and Loading Equipment				360.00	360.00
Chain hoist w/tripod $ 103.00					
Surge Tank and Pump 257.00					
Land Vehicles	384.40		245.00	200.00	200.00
Misc. Eq. as needed $ 200.00					
Lawn and Garden	141.86	45.50	475.00	100.00	100.00
Sundries $ 100.00					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Live Stock	$ 14,944.96	$	$	$ 1,102.00	$ 1,102.00
Ram $ 77.00					
Bull 1,025.00					
Measuring and Observing	2,144.73	85.74	225.00	52.00	52.00
Scales $ 52.00					
Medical, Surgical and Veterinary	413.27		125.00	2,229.00	2,229.00
Diathermy $ 872.00					
Infra Red Lights 123.00					
Generator 579.00					
Misc. Exercising Equipt. for Muscle Training 150.00					
Fracture Frames 300.00					
Surgical Insts 205.00					
Metal Working	1,181.00	130.09	250.00	405.00	405.00
Hack Saw $ 155.00					
Sundries 250.00					
Miscellaneous	1,059.32				
Motor Vehicles	57.50		1,942.00	4,000.00	4,000.00
Fire Truck $4,000.00					
Non-metallic Mineral Working	32.07	28.83	200.00	200.00	200.00
Sundries $ 200.00					
Office Eq. Other Than Furniture	758.52	14.35	325.00	100.00	100.00
Sundry Office Eq $ 100.00					
Park Equipment	424.71			200.00	200.00
Park Benches $ 200.00					
Picture Taking and Exhibiting			425.00		
Printing, Fibre, Cloth and Leather Working	76.57	106.27	400.00	1,694.00	1,694.00
Printing Press $1,694.00					
Production and Construction	36.47	31.94	200.00	200.00	200.00
Sundries $ 200.00					
Telegraph, Telephone and Other Signalling Apparatus	396.90	172.75	200.00	150.00	150.00
Sundries $ 150.00					
Total Equipment	**$ 36,699.60**	**$ 2,234.12**	**$ 11,822.00**	**$ 34,350.00**	**$ 34,350.00**
Structural and Non-structural Improvements					
Additions and Betterments to Misc. Buildings	$ 1,404.30	$ 104.00	$ 2,950.00	$ 10,620.00	$ 10,620.00

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Corrals and Roads—Improving	$ 546.37	$	$ 250.00	$ 200.00	$ 200.00
Drainage and Reclamation	3,000.00		300.00	1,000.00	1,000.00
Electric Power Line Extension			170.00	200.00	200.00
Fences	822.79		125.00	200.00	200.00
Garages, Sheds and Barns—Improvements	1,205.00			4,400.00	4,400.00
Implement, Machinery and Tool Sheds	545.49				
Incinerator			200.00	5,800.00	5,800.00
Infirmary Group	1,637.81	486.00	1,800.00		
Irrigation System	978.25				
Kitchen and Dining Room Improvements	658.23		840.00		
Laundry and Power House Extension				8,365.00	8,365.00
Lawn Sprinkler System			100.00	300.00	300.00
Manure Pit—Concrete			800.00		
Poultry Yard Buildings	1,053.93		200.00		
Roads, Walks and Curbs	717.10		2,000.00	3,050.00	3,050.00
Utility Building	19,529.33		142.00		
Sewerage System	56.21		428.00	390.00	390.00
Sprinkler System—Fire Protection			895.00		
Street Lighting System			500.00	300.00	300.00
Telephone Cables and Extensions	149.72		350.00	100.00	100.00
Utilities Extension	169.25		580.00	8,699.00	8,699.00
Water Supply and Fire Protection	5,227.25		8,872.00		
Watering Trough and Feed Racks	200.00				
Wells, Tanks and Towers	294.42	16.23	17.00	6,700.00	6,700.00
Total Structural and Non-structural Improvements	**$ 38,195.45**	**$ 606.23**	**$ 21,519.00**	**$ 50,324.00**	**$ 50,324.00**
TOTAL CAPITAL OUTLAY	**$ 74,895.05**	**$ 2,840.35**	**$ 33,341.00**	**$ 84,674.00**	**$ 84,674.00**
TOTAL RANCHO LOS AMIGOS	**$1,296,714.10**	**$ 741,546.36**	**$1,163,376.48**	**$1,453,140.40**	**$1,452,555.52**

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS $5,500,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay			
GENERAL ADMINISTRATION		A	B	C	
Administration					
1 Asst. Superintendent of Charities and Executive Superintendent of the Hospital, house and F.M. for self and family ..... per Annum		$8,000	$8,000	$8,000	$ 6,472.00
1 Asst. Superintendent, per annum .....3M.		5,000	5,000	5,000	4,295.04
1 Steward .....3M.		300	325	350	3,092.40
1 Office Manager		225	235	250	2,454.36
1 Technical Assistant, Mechanical .....1M.		225	235	250	2,454.36
1 Field Secretary		200	200	200	
1 Secretary to Superintendent.....		150	155	160	1,690.80
1 Stenographic Secretary, Grade II		150	155	160	1,745.28
2 Stenographers, Grade II.....		130	135	140	2,836.08
2 Stenographers, Grade I.....		115	120	125	2,508.96
1 Superintendent of Nurses....F.M.		200	225	250	2,727.00
1 Asst. Superintendent of Nurses .....F.M.		165	175	185	2,018.04
3 2nd Asst. Superintendent of Nurses .....F.M.		130	140	150	4,690.44
2 Night Superintendents of Nurses .....F.M.		130	140	150	3,054.24
Total Administration					**$ 40,039.00**
Accounts and Records					
1 Chief Clerk.....		180	190	200	$ 2,072.52
1 Cost Accountant		180	190	200	1,963.44
1 Sr. Bookkeeper and Cashier.....		165	170	175	1,908.96
1 Sr. Bookkeeper		165	170	175	1,908.96
1 Bookkeeping Machine Operator		155	160	165	1,690.80
2 Asst. Bookkeeping Machine Operators		145	150	155	3,163.44
3 Cost Clerks		145	150	155	4,745.16
3 Payroll Clerks		145	150	155	4,516.08
1 Property Clerk		145	150	155	1,581.72
1 Sr. Clerk		145	150	155	1,581.72
1 Requisition Clerk		130	135	140	1,527.12
5 Clerks, Grade III		130	135	140	7,526.52
2 Comptometer Operator Clerks, Grade II		130	135	140	2,945.16
2 Comptometer Operator Clerks, Grade I		115	120	125	2,508.96
1 Hollerith Operator, Grade II.....		130	135	140	1,418.04

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
		A	B	C	
GENERAL ADMINISTRATION—Continued					
Accounts and Records—Continued					
3 Clerks, Grade II		$ 115	$ 120	$ 125	$ 3,927.00
3 Typist-Clerks, Grade II		115	120	125	3,817.92
5 Typist-Clerks, Grade I		100	105	110	5,508.60
2 Office Boys....1M.		60	60	60 (a)	1,308.96
Total Accounts and Records					**$ 55,621.08**
Medical Record and Audit					
3 Registrars		165	170	175	$ 5,617.80
1 Stenographic Secretary, Grade II, and Notary		150	155	160	1,636.20
5 Supervising Clerks		145	150	155	8,235.84
1 Stenographic Secretary, Grade I		140	145	150	1,636.20
13 Clerks, Grade III		130	135	140	18,979.92
1 Hollerith Operator, Grade II		130	135	140	1,418.04
2 Hollerith Operators, Grade I		115	120	125	2,508.96
5 Admitting Clerks		130	135	140	7,472.04
24 Clerks, Grade II		115	120	125	31,252.56
17 Clerks, Grade I		100	105	110	18,707.28
3 Stenographers, Grade II		130	135	140	4,254.12
8 Stenographers, Grade I		115	120	125	10,144.92
12 Typist-Clerks, Grade II		115	120	125	15,435.36
19 Typist-Clerks, Grade I		100	105	110	20,779.80
2 Messengers....F.M.		50	55	60	1,090.80
34 Office Boys....1M.		60	60	60 (a)	22,252.32
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	5,872.50
15 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day		4.00	4.00	4.00	15,660.00
Total Medical Record and Audit					**$ 192,954.66**
TOTAL GENERAL ADMINISTRATION					**$ 288,614.74**
SOCIAL SERVICE					
Hospital					
1 Director of Hospital Social Service		180	190	200	$ 2,181.60
1 Asst. Director of Hospital Social Service		175	175	175	1,908.96
22 Medical Social Workers		140	150	160	35,560.08
10 Sr. Asst. Medical Social Workers		120	120	120	13,089.60
3 Jr. Asst. Medical Social Workers		100	100	100	3,272.40
2 Clerks, Grade III		130	135	140	2,836.08
4 Clerks, Grade II		115	120	125	5,126.88
2 Clerks, Grade I		100	105	110	2,181.60
1 Typist-Clerk, Grade II		115	120	125	1,254.48

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
SOCIAL SERVICE—Continued			A B C		
Hospital—Continued					
13 Typist-Clerks, Grade I			$ 100 $ 105 $ 110		$ 14,180.40
4 Stenographers, Grade I			115 120 125		5,127.00
9 Clerks (A.R.W.) per day			3.20 3.20 3.20		7,516.80
17 Student Visitors (A.R.W.), per day			3.20 3.20 3.20		14,198.40
Total Hospital					**$ 108,434.28**
Curative Clinics					
11 Medical Social Workers			140 150 160		$ 17,452.80
17 Stenographers, Grade I			115 120 125		13,799.28
10 Stenographers (A.R.W.), per day			3.20 3.20 3.20		8,352.00
1 Clerk (A.R.W.) per day			3.20 3.20 3.20		835.20
1 Student Visitor (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Curative Clinics					**$ 41,274.48**
Maternity Service					
1 Medical Social Worker			140 150 160		$ 1,527.12
1 Stenographer, Grade I			115 120 125		1,254.48
1 Stenographer (A.R.W.), per day			3.20 3.20 3.20		835.20
Total Maternity Service					**$ 3,616.80**
Contract Clinics					
2 Medical Social Workers			140 150 160		$ 3,163.32
3 Jr. Asst. Medical Social Workers			100 100 100		3,272.40
1 Typist-Clerk, Grade I			100 105 110		1,090.80
Total Contract Clinics					**$ 7,526.52**
TOTAL SOCIAL SERVICE					**$ 160,852.08**
SERVICE DIVISIONS					
Culinary					
1 Asst. Steward 3M.			225 225 225		$ 2,454.36
8 Cooks F.M.			140 145 150		12,435.12
9 Cooks F.M.			110 115 125		10,853.52
6 Second Cooks F.M.			125 130 135		8,399.52
1 Night Cook F.M.			85 90 95		927.24
3 Cooks F.M.			75 80 85		2,454.48
7 Order Cooks F.M.			75 80 85		5,727.12
9 Cooks F.M.			65 70 70		6,381.72
1 Chief Dietitian F.M.			140 145 150		1,636.20
6 Dietitians F.M.			115 120 125		7,854.12
3 Post-Graduate Dietitians F.M.			10 10 10		327.24
6 Student Dietitians to serve without compensation.					
80 Diet Kitchen Maids			80 85 85		71,230.80
2 Bakers F.M.			125 125 125		2,727.12
1 Chief Dishwasher F.M.			80 85 90		981.72

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
SERVICE DIVISIONS—Continued		A	B	C	
Culinary—Continued					
4 Dishwashers ....F.M.		$ 75	$ 80	$ 80	$ 3,327.12
1 Butcher ....F.M.		75	85	100	818.16
3 Supervising Waitresses....F.M.		75	80	85	2,672.64
10 Waitresses ....F.M.		65	70	70	7,417.68
28 Waitresses ....F.M.		60	65	65	18,707.64
25 Waitresses ....F.M.		55	60	60	15,108.96
7 Waitresses ....F.M.		50	55	55	3,817.80
8 Waitresses ....F.M.		45	50	50	3,927.36
5 Kitchen Helpers ....F.M.		65	70	70	3,763.32
17 Kitchen Helpers ....F.M.		60	65	65	11,562.96
16 Kitchen Helpers ....F.M.		55	60	60	10,090.32
54 Kitchen Helpers ....F.M.		50	55	55	29,615.40
50 Kitchen Helpers ....F.M.		45	50	50	24,600.48
15 Kitchen Helpers, as needed ....per day		3.20	3.20	3.20	12,528.00
Total Culinary					**$ 282,348.12**
Dental Laboratory					
1 Dentist		250	275	300	$ 3,092.40
2 Asst. Dentists		175	185	200	4,090.56
1 Asst. Dentist, half-time		87.50	92.50	100	954.48
1 Technician ....F.M		115	120	125	1,254.48
Total Dental Laboratory					**$ 9,391.92**
Garage					
1 Chief Ambulance Man		145	150	155	$ 1,690.80
17 Ambulance Men		135	140	145	25,689.24
4 Ambulance Men, as needed, ...per day		6.00	6.00	6.00	6,264.00
Total Garage					**$ 33,644.04**
Grounds and Landscaping					
1 Head Gardener		155	160	165	$ 1,799.88
6 Gardeners		115	120	125	7,854.12
7 Gardener Helpers....F.M.		65	70	75	5,072.52
Total Grounds and Landscaping					**$ 14,726.52**
Housekeeping					
1 Asst. Steward in charge of housekeeping and utility service ....3M.		225	235	250	$ 2,454.36
1 Overseer of Buildings and Grounds ....F.M.		125	135	150	1,363.56
3 House Mothers ....F.M.		95	100	110	3,599.64
2 Matrons ....F.M.		80	85	90	1,854.36
3 Asst. Matrons ....F.M.		65	70	75	2,181.72
140 Ward Maids		80	85	85	123,971.40
8 Ward Maids ....F.M.		55	60	60	5,126.88

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
SERVICE DIVISIONS—Continued			A B C		
Housekeeping—Continued					
2 Ward Maids ....F.M.			$ 50 $ 55 $ 55		$ 1,090.80
10 Utility Men ....F.M.			85 90 95		9,272.40
6 Utility Men ....F.M.			80 85 85		5,290.44
4 Utility Men ....F.M.			70 75 80		3,163.32
10 Utility Men ....F.M.			65 70 70		7,472.16
45 Utility Men ....F.M.			60 65 65		30,434.40
65 Utility Men ....F.M.			55 60 60		39,871.68
75 Utility Men ....F.M.			50 55 55		41,178.00
25 Utility Men ....F.M.			45 50 50		12,327.48
8 Utility Men ....F.M.			40 45 45		3,490.56
5 Utility Men ....F.M.			25 25 25		1,363.80
17 Utility Men, as needed....per day			3.20 3.20 3.20		14,198.40
4 Window Cleaners ....F.M.			75 80 85		3,272.64
7 Floor Scrubbers ....F.M.			75 80 85		5,727.12
10 Floor Polishers ....F.M.			65 70 75		7,145.28
27 Elevator Operators ....F.M.			70 75 80 (b)		21,325.32
30 Elevator Attendants ....F.M.			50 55 55		16,362.00
Total Housekeeping					**$ 363,537.72**
Laundry and Linen					
1 Laundry Manager....			235 245 260		$ 2,563.44
1 Laundry Foreman....			150 155 160		1,636.20
1 Washerman			125 130 140		1,418.04
1 Washerman			115 120 125		1,254.48
4 Laundry Helpers....F.M.			80 85 90		3,599.64
4 Laundry Helpers....F.M.			75 80 85		3,381.72
3 Laundry Helpers....F.M.			70 75 80		2,508.96
7 Laundry Helpers....F.M.			65 70 75		5,235.96
15 Laundry Helpers....F.M.			60 65 65		10,199.40
3 Laundry Helpers....F.M.			55 60 65		1,800.00
20 Laundry Helpers....F.M.			50 55 55		11,617.80
12 Laundry Helpers....F.M.			45 50 50		6,217.92
60 Laundry Helpers....F.M.			40 45 45		27,271.20
25 Laundry Helpers....F.M.			30 35 35		8,235.60
5 Laundry Helpers, as needed ....per day			3.20 3.20 3.20		4,176.00
1 Overseer of Linens....F.M.			115 120 125		1,363.56
11 Linen Room Helpers....F.M.			50 60 65		6,163.08
11 Linen Room Helpers....F.M.			40 45 50		5,017.80
2 Linen Room Helpers, as needed ....per day			3.20 3.20 3.20		1,670.40
1 Seamstress			100 105 110		1,199.88
13 Seamstresses			90 95 100		13,689.60
Total Laundry and Linen....					**$ 120,220.68**
Mechanical					
1 Asst. Steward, in charge of Property and Storerooms....			225 250 275		$ 2,454.36
1 Asst. Property Man			145 150 155		1,581.72

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A **B** **C**		
SERVICE DIVISIONS—Continued					
Mechanical—Continued					
1 Asst. Property Man, Locks and Keys			$ 145 $ 150 $ 155		$ 1,581.72
1 Property Clerk			145 150 155		1,581.72
1 Stationery Clerk			130 135 140		1,418.04
1 Clerk, Grade I			100 105 110		1,090.80
1 Property Clerk			125 130 135		1,363.56
3 Property Helpers F.M.			80 85 90		2,727.00
5 Property Helpers F.M.			65 70 75		3,654.48
3 Property Helpers per day			3.20 3.20 3.20		2,505.60
1 Chief Engineer			225 235 250		2,727.00
1 Asst. Chief Engineer			225 225 225		2,454.36
8 Operating Engineers			160 170 175		14,289.60
1 Chief Maintenance Man			180 190 200		1,963.44
5 Firemen			125 130 135		6,926.88
1 Working Foreman Carpenter per day			9.00 9.00 9.00		2,349.00
7 Carpenters per day			8.00 8.00 8.00		14,616.00
1 Working Foreman Electrician per day			10.00 10.00 10.00		2,610.00
6 Electricians, First Class per day			9.00 9.00 9.00		14,094.00
2 Electrician Helpers per day			6.00 6.00 6.00		3,132.00
1 Working Foreman Plumber per day			10.00 10.00 10.00		2,610.00
4 Plumbers, First Class per day			9.00 9.00 9.00		9,396.00
2 Plumber Improvers per day			6.50 6.50 6.50		3,393.00
1 Working Foreman Painter per day			9.00 9.00 9.00		2,349.00
6 Painters per day			8.00 8.00 8.00		12,528.00
1 Steamfitter per day			10.00 10.00 10.00		2,610.00
1 Steamfitter Improver per day			7.50 7.50 7.50		1,957.50
2 Machinists for General Maintenance per day			8.00 8.00 8.00		4,176.00
2 Sheet Metal Workers per day			9.00 9.00 9.00		4,698.00
1 Elevator Maintenance Man per day			8.00 8.00 8.00		2,088.00
1 Locksmith per day			8.00 8.00 8.00		2,088.00
8 Skilled Laborers per day			5.00 5.00 5.00		10,440.00
5 Laborers per day			4.50 4.50 4.50		5,872.50
12 Laborers per day			4.00 4.00 4.00		12,528.00
3 Laborers per day			3.50 3.50 3.50		2,740.50
3 Laborers, as needed per day			3.20 3.20 3.20		2,505.60
Total Mechanical					**$ 167.101.38**
Mortuary					
2 Mortuary Clerks			145 150 155		$ 3,217.92
1 Typist-Clerk, Grade II			115 120 125		1,254.48
1 Morgue Attendant F.M.			80 85 85		872.64
2 Morgue Attendants F.M.			70 75 75		1,527.12
Total Mortuary					**$ 6,872.16**

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
			A **B** **C**		
SERVICE DIVISIONS—Continued					
Pharmacy					
1 Chief Druggist ....F.M.			$ 225 $ 250 $ 275		$ 2,999.76
1 Purchasing Druggist			250 250 250		2,727.00
10 Druggists ....F.M.			175 185 200		20,180.28
2 Asst. Druggists			125 130 135		2,836.20
2 Drug Clerks....F.M.			85 90 100		2,072.52
14 Pharmacy Helpers....			95 100 100		14,508.48
Total Pharmacy....					**$ 45,324.24**
Protection and Patrol					
12 Watchmen			125 130 135 (c)		$ 16,362.72
12 Gatemen			115 120 125		15,489.96
Total Protection and Patrol....					**$ 31,852.68**
Telephone and Information					
1 Chief Telephone Operator....			130 135 140		$ 1,527.12
11 Telephone Operators			115 120 125		14,453.76
2 Relief Telephone Operators ....per day			4.50 4.50 4.50		2,349.00
5 Telephone Operators, as needed ....per day			4.50 4.50 4.50		5,872.50
6 Information Clerks			115 120 125		7,745.04
Total Telephone and Information....					**$ 31,947.42**
TOTAL SERVICE DIVISIONS....					**$1,106,966.88**
LOS ANGELES COUNTY HOSPITAL					
Supervision					
1 Medical Director....			450 500 550		$ 5,339.40
1 Stenographic Secretary, Grade II			150 155 160		1,690.80
2 Stenographers, Grade I....			115 120 125		2,508.96
1 Typist-Clerk, Grade I....			100 105 110		1,090.80
1 Supervising Nurse ....3M.			130 135 140		1,418.04
2 Supervising Nurses ....F.M.			120 125 130		2,836.08
1 Occupational Therapy Aid....3M.			105 110 115		1,145.40
3 Graduate Nurses....F.M.			105 110 115		3,545.28
Total Supervision					**$ 19,574.76**
School of Nursing					
1 Instructor—School of Nursing ....F.M.			160 160 160		$ 1,745.28
2 Asst. Instructors—School of Nursing ....F.M.			130 135 140		3,054.24
3 Asst. Instructors—School of Nursing ....F.M.			125 130 135		4,199.76
1 Supervising Nurse ....3M.			130 135 140		1,418.04
1 Supervising Nurse ....F.M.			120 125 130		1,418.04
2 Graduate Nurses....F.M.			105 110 115		2,508.96
1 Graduate Nurse....F.M.			95 100 105		1,036.32
Total School of Nursing....					**$ 15,380.64**

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
LOS ANGELES COUNTY HOSPITAL—Continued			**A B C**		
Laboratories					
Pathological					
1 Chief Pathologist ....F.M.			$ 400 $ 425 $ 450		$ 4,380.96
1 Pathologist, half time....			210 222.50 235		2,290.68
4 Asst. Pathologists....F.M.			250 275 300		10,908.00
3 Asst. Pathologists, half time....			135 147.50 160		4,690.56
1 Pharmaceutical Chemist ....F.M.			175 185 200		
1 Technician ....F.M.			125 130 135		1,472.64
16 Technicians ....F.M.			115 120 125		20,889.72
2 Technicians, half time (full time on alternate days)....F.M.			57.50 60 62.50		1,254.48
4 Asst. Technicians....F.M.			80 85 85		3,490.56
18 Asst. Technicians, half time (full time on alternate months)....F.M.			50 50 50		9,817.20
6 Student Technicians without compensation.					
2 Resident Physicians....F.M.			75 75 75		1,636.32
2 Internes, coat and trousers..F.M.					
1 Stenographer, Grade II....			130 135 140		1,418.04
1 Stenographer, Grade I....			115 120 125		1,254.48
1 Clerk, Grade III....			130 135 140		1,418.04
1 Typist-Clerk, Grade II....			115 120 125		1,254.48
Total Pathological....					**$ 66,176.16**
Physiotherapy					
2 Physiotherapists			200 210 225		$ 4,908.72
3 Asst. Physiotherapists			170 170 170		5,563.08
10 Masseurs ....F.M.			105 110 115		12,108.48
Total Physiotherapy....					**$ 22,580.28**
X-Ray					
1 Chief Roentgenologist			200 210 225		$ 4,908.72
2 Asst. Roentgenologists....F.M.			250 275 300		5,454.00
2 Asst. Roentgenologists, half time			135 147.50 160		3,217.92
2 Resident Physicians....F.M.			75 100 100		1,636.32
1 Chief X-Ray Technician....F.M.			175 185 200		2,181.60
12 Technicians ....F.M.			115 120 125		15,490.08
8 Asst. Technicians....F.M.			80 85 85		6,981.12
6 Student Technicians, without compensation.					
1 Graduate Nurse....F.M.			95 100 105		1,145.40
2 Stenographers, Grade II....			130 135 140		2,999.76
2 Stenographers, Grade I....			115 120 125		2,563.44
1 Clerk, Grade II....			115 120 125		1,308.96
2 Clerks, Grade I....			100 105 110		2,181.60
Total X-Ray....					**$ 49,798.80**
Total Laboratories....					**$ 138,555.24**

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
LOS ANGELES COUNTY HOSPITAL—Continued			**A B C**		
Admitting and Out-Patient					
1 Asst. Medical Director.....F.M.			$ 325 $ 325 $ 325		$ 3,350.16
2 Resident Physicians .....F.M.			225 250 275		5,726.76
6 Resident Physicians, half time....			122.50 135 147.50		8,699.16
4 Admitting Physicians .....F.M.			225 250 275		10,362.84
2 Out-Patient Clinic Executives .....F.M.			130 140 150		3,054.24
1 Out-Patient Clinic Executive.....			130 135 140		1,418.04
2 Supervising Nurses.....3 M.			130 135 140		2,999.76
1 Supervising Nurse.....F.M.			120 125 130		1,418.04
8 Graduate Nurses.....F.M.			105 110 115		9,708.60
60 Graduate Nurses.....F.M.			95 100 105		65,178.72
3 Nurses .....F.M.			75 80 80		2,617.92
15 Asst. Nurses, as needed, per hour			.50 .50 .50		15,660.00
12 Student Nurses.....F.M.			10 10 10		1,308.96
6 Student Nurses .....F.M.			5 5 10		327.60
3 Post Graduate Nurses .....F.M.			10 10 10		327.24
17 Internes, coat and trousers..F.M.					
8 Women Attendants.....3 M.			80 80 80		6,981.12
7 Women Attendants.....F.M.			70 70 70		5,344.92
7 Women Attendants.....F.M.			65 70 70		5,072.52
2 Women Attendants.....F.M.			60 65 65		1,363.56
4 Women Attendants, as needed, per day			3.20 3.20 3.20		3,340.80
1 Orderly .....3 M.			80 80 80		872.64
5 Orderlies .....F.M.			65 70 70		3,654.36
2 Orderlies .....F.M.			60 65 65		1,363.56
10 Orderlies, as needed, per day....			3.20 3.20 3.20		8,352.00
1 Admitting Clerk.....			130 135 140		1,472.64
Total Admitting and Out-Patient.....					**$ 169,976.16**
Curative Clinics					
2 Resident Physicians.....F.M.			175 185 200		$ 3,817.92
500 Physicians without compensation.					
1 Out-Patient Clinic Executive .....F.M.			130 140 150		1,636.20
9 Internes (Clinics).....			75 75 75		7,363.44
12 Graduate Nurses (Clinics).....			125 125 125		16,362.72
6 Jr. Physiotherapists, per hr.....			.70 .70 .70		8,769.60
10 Asst. Nurses, as needed, per hr...			.50 .50 .50		10,440.00
1 Supervising Clerk.....			145 150 155		1,636.20
1 Clerk, Grade II			115 120 125		1,363.56
12 Typist-Clerks, Grade I.....			100 105 110		13,089.60
Total Curative Clinics					**$ 64,479.24**
Maternity Service					
1 Resident Physician.....F.M.			225 250 275		$ 2,454.36

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay			
LOS ANGELES COUNTY HOSPITAL—Continued		**A**	**B**	**C**	
Maternity Service—Continued					
3 Resident Physicians		$ 150	$ 150	$ 150	$ 4,908.60
10 Resident Physicians F.M.		75	100	100	8,181.60
1 Chief Clerk (Maternity Service)		135	140	145	1,472.64
1 Stenographer, Grade I		115	120	125	1,254.48
1 Typist-Clerk, Grade II (Maternity Service)		115	120	125	1,254.48
1 Typist-Clerk, Grade I		100	105	110	1,090.80
Total Maternity Service					$ 20,616.96
Medical and Surgical					
1 Chief Anesthetist F.M.		225	250	275	$ 2,727.00
6 Anesthetists F.M.		200	200	200	13,089.60
4 Asst. Anesthetists, half-time		135	135	135	5,890.56
1 Resident Physician F.M.		225	250	275	2,454.36
1 Resident Consulting Tuberculosis Physician, half-time		175	175	175	1,908.96
1 Resident Consulting Orthopaedic Physician, half-time 1.M		175	175	175	1,908.96
2 Resident Physicians F.M.		175	185	200	3,817.92
2 Resident Physicians F.M.		75	100	100	1,636.32
27 Resident Physicians F.M.		75	75	75	22,090.32
9 Resident Physicians, coat and trousers F.M.		20	20	20	1,963.44
32 Resident Physicians, coat and trousers F.M.		10	10	10	3,490.56
1 Instructor of Internes		250	275	300	2,727.00
2 Instructors of Internes, half-time		125	137.50	150	2,999.76
8 Instructors of Internes, one-fourth time		62.50	68.75	75	5,862.96
109 Internes, coat and trousers F.M.					
1 Head Surgical Nurse F.M.		150	160	175	1,908.96
2 Head Surgical Nurses F.M.		140	145	155	3,054.24
4 Warders		140	145	150	6,544.80
4 Supervising Nurses 3 M.		130	135	140	5,781.24
4 Supervising Nurses F.M.		120	125	130	5,563.08
60 Graduate Nurses F.M.		105	110	115	72,978.00
170 Graduate Nurses F.M.		95	100	105	181,519.08
1 Graduate Nurse, half-time		57.50	60	62.50	681.72
2 Nurses F.M.		95	100	105	2,181.72
75 Nurses F.M.		75	80	80	61,961.28
25 Nurses, as needed F.M.		75	80	80	20,454.00
110 Asst. Nurses, as needed, per hr.		.50	.50	.50	114,840.00
25 Student Nurses F.M.		20	25	30	5,454.00
145 Student Nurses F.M.		10	10	10	15,816.60
180 Student Nurses F.M.		5	5	5	9,828.00
50 Post Graduate Nurses F.M.		10	10	10	5,454.00
29 Women Attendants 3 M.		80	80	80	25,306.56

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
LOS ANGELES COUNTY HOSPITAL—Continued			Rate of Pay		
Medical and Surgical—Continued			**A** **B** **C**		
16 Women Attendants F.M.			$ 70 $ 70 $ 70		$ 12,216.96
26 Women Attendants F.M.			65 70 70		19,471.20
29 Women Attendants F.M.			60 65 65		19,525.92
50 Women Attendants F.M.			55 60 60		30,163.44
45 Women Attendants, as needed, per day			3.20 3.20 3.20		37,584.00
19 Orderlies 3 M.			80 80 80		16,580.16
30 Orderlies F.M.			70 70 70		22,906.80
30 Orderlies F.M.			60 70 70		22,198.56
20 Orderlies F.M.			60 65 65		13,144.20
14 Orderlies, half-time (full time on Alternate months) F.M.			60 60 60		9,162.72
16 Orderlies F.M.			55 60 60		9,600.00
30 Orderlies F.M.			50 55 55		16,362.00
38 Orderlies, as needed, per day			3.20 3.20 3.20		31,737.60
4 Orderlies, half-time (full time on alternate days)			45 45 45		1,963.68
2 Orderlies, half-time			45 45 45		981.84
1 Supervising Clerk			145 150 155		1,636.20
1 Stenographic Secretary, Grade I			140 145 150		1,636.20
2 Stenographers, Grade II			130 135 140		2,836.08
2 Typist-Clerks, Grade I			100 105 110		2,563.44
2 Stenographers, Grade I			115 120 125		2,236.20
Total Medical and Surgical					**$ 886,402.20**
Contagious Disease					
1 Resident Physician F.M.			250 275 300		$ 2,727.00
1 Resident Physician F.M.			175 185 200		1,908.96
8 Internes, coat and trousers F.M.					
1 Asst. Superintendent of Nurses F.M.			140 145 155		1,690.80
1 Supervising Nurse F.M.			120 125 130		1,418.04
17 Graduate Nurses F.M.			105 110 115		20,508.00
56 Graduate Nurses F.M.			95 100 105		58,960.92
20 Graduate Nurses, as needed F.M.			95 100 105		20,726.40
6 Nurses F.M.			75 80 80		5,126.88
10 Post Graduate Nurses F.M.			10 10 10		1,090.80
10 Student Nurses F.M.			10 10 10		1,090.80
42 Student Nurses F.M.			5 5 10		2,293.20
4 Women Attendants 3 M.			80 80 80		3,490.56
5 Women Attendants F.M.			70 70 70		3,817.80
7 Women Attendants F.M.			65 70 70		5,181.48
10 Women Attendants F.M.			60 65 65		6,544.80
8 Women Attendants, as needed F.M.			60 65 65		5,235.84
11 Women Attendants F.M.			55 60 60		6,600.00
1 Orderly F.M.			65 70 70		709.08

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
LOS ANGELES COUNTY HOSPITAL—Continued		A	B	C	
Contagious Disease—Continued					
1 Orderly ....F.M.		$ 60	$ 65	$ 65	$ 654.48
2 Orderlies, as needed, per day.....		3.20	3.20	3.20	1,670.40
Total Contagious Disease.....					**$ 151,446.24**
Psychopathic					
1 Asst. Medical Director.....		400	450	500	$ 5,154.00
3 Asst. Psychiatrists, half-time.....		250	250	250	8,181.00
1 Asst. Psychiatrist, half-time.....		135	147.50	160	1,472.64
1 Resident Physician....F.M.		175	185	200	1,908.96
1 Chief Warder.....		150	160	175	1,745.28
4 Warders		140	145	150	6,163.08
2 Hydrotherapy Attendants....F.M.		90	95	100	2,181.60
6 Internes, coat and trousers..F.M.					
1 Asst. Superintendent of Nurses ....F.M.		140	145	155	1,690.80
5 Graduate Nurses....F.M.		105	110	115	6,272.40
3 Graduate Nurses....F.M.		95	100	105	3,327.12
2 Nurses ....F.M.		75	80	80	1,745.28
8 Student Nurses....F.M.		5	5	10	436.80
7 Women Attendants....3 M.		80	80	80	6,108.48
4 Women Attendants....F.M.		70	70	70	3,054.24
7 Orderlies ....3 M.		80	80	80	6,108.48
3 Orderlies ....F.M.		70	70	70	2,290.68
6 Orderlies ....F.M.		65	70	70	4,254.48
1 Stenographic Secretary, Gr. II....		150	155	160	1,745.28
1 Stenographer, Grade II.....		130	135	140	1,527.12
1 Typist-Clerk, Grade II.....		115	120	125	1,308.96
Total Psychopathic.....					**$ 66,676.68**
TOTAL LOS ANGELES COUNTY HOSPITAL					**$1,533,108.12**
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL					
Supervision					
1 Medical Director....F.M.		325	325	325	$ 3,350.16
1 Instructor of Internes.....		250	275	300	2,727.00
1 Asst. Superintendent of Nurses ....F.M.		140	145	155	1,690.80
1 Stenographic Secretary, Gr. II....		150	155	160	1,636.20
1 Stenographer, Grade I.....		115	120	125	1,254.48
1 Typist-Clerk, Grade II.....		115	120	125	1,308.96
Total Supervision.....					**$ 11,967.60**
Laboratories					
Pathological					
1 Pathologist ....F.M.		300	300	300	$ 3,092.40
1 Asst. Pathologist....F.M.		250	275	300	2,727.00
1 Technician ....F.M.		125	130	135	1,418.04
2 Technicians ....F.M.		115	120	125	2,508.96

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL—Continued		A	B	C	
Laboratories—Continued					
Pathological—Continued					
1 Woman Attendant.....3 M.		$ 80	$ 80	$ 80	$ 872.64
1 Supervising Clerk.....		145	150	155	1,690.80
1 Typist-Clerk, Grade II.....		115	120	125	1,254.48
Total Pathological.....					**$ 13,564.32**
Physiotherapy					
1 Asst. Physiotherapist.....		170	170	170	$ 1,854.36
3 Masseurs .....F.M.		105	110	115	3,545.16
1 Woman Attendant.....3 M.		80	80	80	872.64
1 Orderly .....F.M.		70	70	70	763.56
Total Physiotherapy.....					**$ 7,035.72**
X-Ray					
1 Resident Roentgenologist		400	425	450	$ 4,638.60
2 Technicians .....F.M.		115	120	125	2,672.52
1 Orderly .....F.M.		70	70	70	763.56
1 Stenographer, Grade I.....		115	120	125	1,254.48
Total X-Ray.....					**$ 9,329.16**
Total Laboratories.....					**$ 29,929.20**
Admitting and Out-Patient					
1 Resident Physician.....F.M.		175	185	200	$ 1,908.96
1 Instructor of Internes, half-time		125	137.50	150	1,363.56
5 Internes, coat and trousers..F.M.					
2 Graduate Nurses.....F.M.		105	110	115	2,508.96
7 Graduate Nurses.....F.M.		95	100	105	7,690.56
3 Nurses .....F.M.		75	80	80	2,508.96
1 Woman Attendant.....3 M.		80	80	80	872.64
1 Woman Attendant .....F.M.		65	70	70	763.56
2 Women Attendants.....F.M.		60	65	65	1,308.96
2 Women Attendants, as needed, per day.....		3.20	3.20	3.20	1,670.40
1 Admitting Clerk.....		130	135	140	1,527.12
Total Admitting and Out-Patient.....					**$ 22,123.68**
Medical and Surgical					
2 Resident Physicians.....F.M.		175	185	200	$ 3,817.92
4 Resident Physicians.....F.M.		75	75	75	3,272.64
1 Anesthetist .....F.M.		200	200	200	2,181.60
1 Asst. Anesthetist, half-time.....		175	175	175	1,908.96
4 Asst. Resident Physicians, coat and trousers.....F.M.		10	10	10	436.32
14 Internes, coat and trousers..F.M.					
1 Head Surgical Nurse.....F.M.		140	145	155	1,527.12
3 Supervising Nurses.....F.M.		120	125	130	4,035.96
4 Graduate Nurses.....F.M.		105	110	115	5,017.92
46 Graduate Nurses.....F.M.		95	100	105	50,342.88

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL—Continued					
Medical and Surgical—Continued					
6 Nurses ....F.M.		$ 75	$ 80	$ 80	$ 4,963.44
4 Post Graduate Nurses ....F.M.		10	10	10	436.32
2 Women Attendants....3 M.		80	80	80	1,745.28
2 Women Attendants....F.M.		70	70	70	1,527.12
6 Women Attendants....F.M.		65	70	70	4,417.92
1 Woman Attendant ....F.M.		60	65	65	709.08
7 Women Attendants....F.M.		55	60	60	4,200.00
5 Women Attendants, as needed, per day....		3.20	3.20	3.20	4,176.00
3 Orderlies ....3 M.		80	80	80	2,617.92
1 Orderly ....F.M.		70	70	70	763.56
3 Orderlies ....F.M.		65	70	70	2,181.72
1 Orderly ....F.M.		60	65	65	654.48
3 Orderlies, as needed, per day....		3.20	3.20	3.20	2,505.60
1 Typist-Clerk, Grade II....		115	120	125	1,254.48
Total Medical and Surgical....					**$ 104,694.24**
Contagious Disease					
1 Graduate Nurse....F.M.		105	110	115	$ 1,254.48
9 Graduate Nurses....F.M.		95	100	105	9,763.08
3 Women Attendants....F.M.		65	70	70	2,290.68
1 Woman Attendant ....F.M.		60	65	65	709.08
3 Internes, coat and trousers..F.M.					
Total Contagious Disease....					**$ 14,017.32**
TOTAL LOS ANGELES COUNTY OSTEOPATHIC HOSPITAL					**$ 182,732.04**
Special Nurses....					$ 1,500.00
Cash in lieu of meals and maintenance					311,921.14
Meals and other maintenance furnished employees as compensation					575,500.00
(a) Group D—$75-80-85, as case may be.					
(b) Group D—$80-85-90, as case may be.					
(c) Group D—$140-145-150, as case may be.					
TOTAL SALARIES AND WAGES....	**$2,688,140.50**	**$1,926,167.58**	**$3,017,316.36**	**$4,363,809.34**	**$4,161,195.00**
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Express, Freight and Cartage....$	13.17	$ 6.76	$ 15.00	$ 25.00	$ 25.00
Postage	3,973.04	1,880.90	3,550.00	4,850.00	4,850.00
Printing, Engraving and Binding..	340.07	299.68	900.00	1,235.00	1,235.00
Transportation Service	177.47	116.99	175.00	2,350.00	2,350.00
Supplies					
Inventory Adjustment and Discounts	Cr. 9,372.45	3,975.95			

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
General Administation—Continued					
Supplies—Continued					
Office and Drafting Supplies	$ 23,003.01	$ 17,206.25	$ 26,810.00	$ 36,875.00	$ 36,875.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,188.05	1,221.35	2,250.00	3,360.00	3,360.00
Membership Dues and Subscription	70.00	199.17	700.00	700.00	700.00
Total General Administration	**$ 20,392.36**	**$ 24,907.05**	**$ 34,400.00**	**$ 49,395.00**	**$ 49,395.00**
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 9,367.35	$ 15,979.30	$ 19,250.00	$ 12,480.00	$ 12,480.00
Provisions:					
Bread	7,790.00	5,270.61	8,595.00	11,971.00	11,971.00
Butter	17,526.00	11,680.02	18,240.00	25,420.00	25,420.00
Eggs	28,800.00	18,775.42	28,250.00	39,394.00	39,394.00
Fish, Meat and Poultry	70,280.00	45,843.75	76,111.00	106,163.00	106,163.00
Flour, Meal and Cereals	3,490.00	2,927.93	3,765.00	5,246.00	5,246.00
Fruits and Vegetables	46,682.00	36,013.96	59,758.00	83,367.00	83,367.00
Groceries	47,098.00	32,367.90	53,780.00	75,020.00	75,020.00
Ice	5,474.00	3,633.19	4,615.00	4,750.00	4,750.00
Milk, Cream and Buttermilk	74,410.00	56,207.67	93,460.00	130,344.00	130,344.00
Total Culinary	**$ 310,917.35**	**$ 228,699.75**	**$ 365,824.00**	**$ 494,155.00**	**$ 494,155.00**
Garage					
Services Other than Personal					
Auto Service	$ 4,906.02	$ 970.49	$ 2,350.00	$ 3,500.00	$ 3,500.00
Repairs and Maintenance, Tools, Devices and Equipment	7,134.27	3,455.15	6,200.00	8,850.00	8,850.00
Supplies					
Operating Supplies and Tools	34.28	16.62	125.00	225.00	225.00
Transporting, Conveying Stable and Garage Supplies	5,397.28	2,696.49	6,182.00	8,850.00	8,850.00
Total Garage	**$ 17,471.85**	**$ 7,138.75**	**$ 14,857.00**	**$ 21,425.00**	**$ 21,425.00**
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance, Land Structures and Non-structural Improvements	$	$ 5,581.32	$ 8,350.00	$	$
Supplies					
Agricultural and Gardening	316.47	240.85	750.00	1,850.00	1,850.00
Total Grounds and Landscaping	**$ 316.47**	**$ 5,822.17**	**$ 9,100.00**	**$ 1,850.00**	**$ 1,850.00**
Housekeeping					
Services Other Than Personal					
Waste Removal Service	$ 782.05	$ 409.50	$ 775.00	$ 975.00	$ 975.00

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Housekeeping—Continued					
Supplies					
Cleaning and Caretaking	$ 14,733.85	$ 17,164.60	$ 28,675.00	$ 29,850.00	$ 29,850.00
Furnishings	14,959.70	37,926.67	41,550.00	10,375.00	10,375.00
Transporting, Conveying, Stable and Garage Supplies	2,381.78	4,241.44	7,250.00	9,975.00	9,975.00
Miscellaneous (Paper Cups)	13,918.03	9,551.25	14,750.00	15,950.00	15,950.00
Total Housekeeping	**$ 46,775.41**	**$ 69,293.46**	**$ 93,000.00**	**$ 67,125.00**	**$ 67,125.00**
Laundry and Linen Room					
Supplies					
Cleaning and Caretaking	$ 8,824.06	$ 6,863.80	$ 12,250.00	$ 15,900.00	$ 15,900.00
Operating Supplies and Tools	413.61	99.87	225.00	500.00	500.00
Clothing and Sewing	15,052.84	13,324.36	21,550.00	24,290.00	24,290.00
Furnishings	15,281.32	7,218.38	14,750.00	15,180.00	15,180.00
Total Laundry and Linen Room	**$ 39,571.83**	**$ 27,506.41**	**$ 48,775.00**	**$ 55,870.00**	**$ 55,870.00**
Mechanical					
Services Other Than Personal					
Electricity	$ 1,741.78	$ 3,259.29	$ 11,750.00	$ 26,650.00	$ 26,650.00
Electricity for Power	200.00	3,211.49	8,650.00	17,250.00	17,250.00
Gas	4,871.54	2,773.12	4,850.00	8,500.00	8,500.00
Minor Installations and Changes	934.97				
Repairs and Maintenance, Land Structures and Non-structural Improvements	29,948.67	9,570.78	26,250.00	35,500.00	35,500.00
Repairs and Maintenance, Tools, Devices and Equipment	16,138.94	17,252.84	29,750.00	19,500.00	19,500.00
Water	16,514.84	13,581.88	21,600.00	25,250.00	25,250.00
Supplies					
Operating Tools and Supplies	1,523.80	705.12	950.00	1,500.00	1,500.00
Fuel	37,721.59	30,775.89	46,500.00	55,680.00	55,680.00
Lubricants	524.18	369.69	600.00	750.00	750.00
Salt for Water Softener	1,202.40	1,224.99	2,060.00	2,500.00	2,500.00
Supplies and Tools, N.O.C.	5.72				
Total Mechanical	**$ 111,328.43**	**$ 82,725.09**	**$ 152,960.00**	**$ 193,080.00**	**$ 193,080.00**
Mortuary					
Morgue Supplies	$ 4,917.29	$ 3,172.03	$ 5,400.00	$ 7,300.00	$ 7,300.00
Pharmacy					
Supplies					
Drugs and Medicines	$ 166,195.34	$ 112,288.85	$ 213,500.00	$ 293,560.00	$ 293,560.00
Protection and Patrol					
Services Other Than Personal					
Clocks, Signals and Burglary Alarm Service	$ 309.60	$ 225.00	$ 450.00	$ 450.00	$ 450.00
Supplies					
Fire Protection Supplies	60.75	5.19	100.00	1,500.00	1,500.00
Total Protection and Patrol	**$ 370.35**	**$ 230.19**	**$ 550.00**	**$ 1,950.00**	**$ 1,950.00**

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Telephone and Information Services Other Than Personal					
Telegraph and Telephone	$ 29,435.75	$ 24,066.20	$ 37,850.00	$ 45,420.00	$ 45,420.00
Teletype	936.00	468.00	936.00		
Total Telephone and Information	**$ 30,371.75**	**$ 24,534.20**	**$ 38,786.00**	**$ 45,420.00**	**$ 45,420.00**
Total Service Divisions	**$ 728,236.07**	**$ 561,410.90**	**$ 942,752.00**	**$1,181,735.00**	**$1,181,735.00**
Los Angeles County Medical Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 11,155.00	$ 6,479.00	$ 9,250.00	$ 12,500.00	$ 12,500.00
Medical and Surgical (Outside)	270,723.02	132,772.69	158,750.00	92,050.00	92,050.00
Radium and X-Ray Treatments	12,059.70	10,444.23	16,500.00	8,500.00	8,500.00
Supplies					
Educational	1,028.03	190.80	1,500.00	1,500.00	1,500.00
Laboratory	6,529.31	2,325.40	5,600.00	9,550.00	9,550.00
Medical and Surgical	112,904.64	90,170.51	148,480.00	204,160.00	204,160.00
Occupational Therapy			10.00	50.00	50.00
X-Ray	30,832.34	20,733.53	30,800.00	42,350.00	42,350.00
Total Los Angeles County Medical Hospital	**$ 445,232.04**	**$ 263,116.16**	**$ 370,890.00**	**$ 370,660.00**	**$ 370,660.00**
Los Angeles County Osteopathic Hospital					
Personal Services Other Than Employees					
Blood Transfusions	$ 915.00	$ 500.00	$ 1,050.00	$ 1,500.00	$ 1,500.00
Radium and X-Ray Treatments	5,066.26	2,480.04	4,700.00	5,200.00	5,200.00
Supplies					
Laboratory	1,553.90	432.07	750.00	925.00	925.00
Medical and Surgical	19,896.11	13,222.80	21,495.00	26,010.00	26,010.00
X-Ray	7,520.79	3,785.91	6,200.00	7,510.00	7,510.00
Total Los Angeles County Osteopathic Hospital	**$ 34,952.06**	**$ 20,420.82**	**$ 34,195.00**	**$ 41,145.00**	**$ 41,145.00**
Curative Clinics (Health Center)					
Services Other Than Personal					
Postage	$ 220.45	$ 238.56	$ 375.00	$ 575.00	$ 575.00
Telephone and Telegraph	1,425.46	1,062.20	1,750.00	2,625.00	2,625.00
Transportation	1,026.91	1,010.40	1,450.00	3,550.00	3,550.00
Messenger and Delivery	845.30	723.92	1,350.00	2,025.00	2,025.00
Laundry	5,574.36	2,237.86	2,850.00	2,200.00	2,200.00
Gas, Water and Electricity		1,139.51	1,700.00	2,550.00	2,550.00
Medical and Surgical		10,476.48	49,050.00	110,200.00	110,200.00
X-Ray, Diagnose, and Therapy		2,176.70	9,250.00	20,550.00	20,550.00
Supplies					
Drugs and Medicines	12,402.51	14,396.50	33,250.00	58,080.00	58,080.00
Medical and Surgical	3,918.08	3,889.91	5,600.00	7,490.00	7,490.00
X-Ray	2,439.58	1,320.46	1,500.00	1,500.00	1,500.00
Laboratory		.95	50.00	50.00	50.00
Office and Drafting	1,153.57	1,320.57	1,950.00	2,825.00	2,825.00
Cleaning and Caretaking	19.47	220.90	375.00	575.00	575.00

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Curative Clinics (Health Center)—Continued					
Supplies—Continued					
Clothing and Sewing	$ 92.63	$ 69.08	$ 125.00	$ 100.00	$ 100.00
Furnishings	101.32	186.50	200.00	100.00	100.00
Repairs and Maintenance—Tools, Devices and Equipment	7.28	15.24	25.00	75.00	75.00
Provisions	38.89	31.20	50.00	50.00	50.00
Total Curative Clinics (Health Center)	**$ 29,265.81**	**$ 40,516.94**	**$ 110,900.00**	**$ 215,120.00**	**$ 215,120.00**
Tavern Clinics					
Services Other Than Personal					
Repairs and Maintenance—Tools, Devices and Equipment	$	$ 3.00	$ 3.00	$	$
Supplies					
Drugs and Medicines		144.00	144.00		
Medical and Surgical Supplies		Cr. 35.00	Cr. 35.00		
Office and Drafting Supplies		26.00	26.00		
Total Tavern Clinics	**$**	**$ 138.00**	**$ 138.00**	**$**	**$**
County Maternity Service					
Services Other Than Personal					
Heat, Light, Power and Water Service	$	$	$	$ 250.00	$ 250.00
Laboratory				2,300.00	2,300.00
Laundry Service			450.00	950.00	950.00
Messenger and Delivery Service				120.00	120.00
Postage				25.00	25.00
Repairs to Tools, Devices and Equipment				225.00	225.00
Telephone and Telegraph				300.00	300.00
Transportation Service		616.68	1,850.00	3,800.00	3,800.00
X-Ray				450.00	450.00
Supplies					
Cleaning and Caretaking		5.42	25.00	75.00	75.00
Clothing and Sewing			25.00	50.00	50.00
Drugs and Medicines		145.69	475.00	1,050.00	1,050.00
Furnishings		21.08	125.00	225.00	225.00
Medical and Surgical		109.58	250.00	850.00	850.00
Office and Drafting Supplies		27.02	150.00	600.00	600.00
Provisional		.33	5.00	15.00	15.00
Total County Maternity Service	**$**	**$ 925.80**	**$ 3,355.00**	**$ 11,285.00**	**$ 11,285.00**
TOTAL MAINTENANCE AND OPERATION	**$1,258,078.34**	**$ 911,435.67**	**$1,496,630.00**	**$1,869,340.00**	**$1,869,340.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	498,120.33	338,471.15	512,500.00	575,500.00	575,500.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 759,958.01**	**$ 572,964.52**	**$ 984,130.00**	**$1,293,840.00**	**$1,293,840.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Library Equipment	$ 583.56	$ 44.16	$ 850.00	$ 1,500.00	$ 1,500.00
Books $1,500.00					
Cleaning and Sanitation	8,515.34	6,731.32	7,200.00	12,400.00	7,600.00
Air Drive Attachment $1,720.00					
Garment Presses 3,990.00					
Extractors 6,070.00					
Elec. Hand Irons 35.00					
Ironing Boards 215.00					
Laundry Equip., N.O.C. 370.00					
Electrical	56.96	12.27	190.00	225.00	225.00
Elec. Equip., N.O.C. $ 225.00					
Equipment for Hoisting and Loading	89.28			100.00	100.00
Conveyors $ 100.00					
Fire Fighting	29.20		100.00	100.00	100.00
Extinguishers $ 100.00					
Food Preparing and Serving	77.26		360.00	500.00	500.00
Dish Wash. Mach. $ 360.00					
Food Prep. and Serving, N.O.C. 140.00					
Furniture and Furnishings	6,906.09	4,399.46	5,885.00	11,850.00	9,300.00
Beds $ 480.00					
Chairs 1,065.00					
Desks 2,270.00					
Filing Cabinets 5,200.00					
Furn. and Furnishings, N.O.C. 255.00					
Hsehold. Furn. for Supt. Cottage 1,500.00					
Portable Refrigerators 280.00					
Screens 180.00					
Tables and Stands 545.00					
Water Coolers 75.00					
Gasoline Tank, Pump and Equip.		304.25	305.00		
Hand Conveyed Vehicles	209.09		200.00	2,330.00	530.00
Stretcher Carts $1,800.00					
Wheel Chairs 530.00					
Heat, Cold and Mechanical Power Trans. Equipment	104.43	37.37	263.00	250.00	250.00
Electric Fans $ 250.00					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Lawn and Garden	$ 6.17	$	$	$ 75.00	$ 75.00
Hand Mowers and Trimmers $ 75.00					
Measuring and Observing	181.07		225.00	310.00	310.00
Comparator $ 40.00					
Microscopes 180.00					
Scales 90.00					
Medical and Surgical	5,213.30	554.18	3,145.00	7,600.00	6,565.00
Autoclave $ 610.00					
Baumanometers 216.00					
Cysto-urethroscope 150.00					
Deep Therapy and Ultra Violet Lt. 250.00					
Dental Chair 425.00					
Elec. Hot Air Sterilizer 50.00					
Elec. Water Bath 105.00					
Inductotherm 660.00					
Kahn Shaker 85.00					
Microtone Automatic Precision with Knife 350.00					
Nasal Pharyngoscope 50.00					
Oscillometers 150.00					
Opthalmoscopes 185.00					
Pan-endoscope 170.00					
Pharmaceutical-Chemical Lab. Equipment 2,000.00					
Proctoscope 85.00					
Quartz Lamp 195.00					
Surgeon's Spotlight 125.00					
Universal Oper. Table 450.00					
Urological Table 1,000.00					
Misc., N.O.C. 289.00					
Metal Working				430.00	430.00
Elec. Bench Grinder $ 75.00					
Elec. Hammer 245.00					
Metal Working, N.O.C. 110.00					
Non-metallic Mineral Working Eq.				150.00	150.00
Painting Mach $ 150.00					
Miscellaneous, N.O.C.	49.00			100.00	100.00
Mis., N.O.C. $ 70.00					
Suppository Mach 30.00					
Motor Vehicles	762.68	6.52	7.00	10,000.00	7,000.00
Ambulance $10,000.00					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Off. Equip. Other Than Furniture	$ 3,997.91	$ 412.80	$ 2,825.00	$ 5,855.00	$ 5,855.00
Adding Mach. $ 225.00					
Calculating Mach. 350.00					
Dict. Machines and Eq. 2,650.00					
Postage Meter 250.00					
Typewriters 2,380.00					
Park Equipment	83.16				
Picture Taking and Exhibiting	1,151.09	131.66	132.00	3,475.00	3,275.00
Bucky Diaphragm $ 500.00					
Dentagraphic Unit 610.00					
Fluroscopic and Radiographic Comb. Table 2,000.00					
Kodak Auto-focus Enlarger 36.00					
Radiographic Pelvimetry Apparatus 225.00					
X-Ray, N.O.C. 104.00					
Pumping and Air Compressing Machine		647.00	647.00	1,000.00	1,000.00
Air Compressor $1,000.00					
Steam Boilers and Equipment	23,013.91	16,150.55	16,246.00		
Sewing	61.20			100.00	
Sewing Machine $ 75.00					
Sewing, N.O.C. 25.00					
Acute Unit	4,933.77	142,064.84	278,268.00		
Total Equipment	$ 56,024.47	$ 171,496.38	$ 316,848.00	$ 58,350.00	$ 44,965.00
Structural and Non-structural Improvements					
Acute Unit Construction	$ 908,933.82	$ 69,768.35	$ 120,000.00	$	$
Additions Unforseen				12,000.00	
Connecting Switchboard with New Hospital	847.00				
Duct from Garbage Disposal Plant			500.00		
Extending Power Plant between Old and New Boiler Rooms		10,814.44	20,998.00		
Fences	167.82		800.00		
Hospital Additions	4,611.02				
Incinerator and Building for Garbage Disposal	116.77	1,825.63	2,500.00		
Ramp, Stairs and Walk Connecting Nurses' Cottages with Acute Unit Viaduct			1,350.00		
Smoke Stack—Concrete	3,471.84		60.00		
Total Structural and Non-structural Improvements	$ 918,148.27	$ 82,408.42	$ 146,208.00	$ 12,000.00	$
TOTAL CAPITAL OUTLAY	$ 974,172.74	$ 253,904.80	$ 463,056.00	$ 70,350.00	$ 44,965.00
TOTAL GENERAL HOSPITAL	$4,422,271.25	$2,753,036.90	$4,464,502.36	$5,727,999.34	$5,500,000.00

General Hospital Acute Unit—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $1,900.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 250.00	$ 250.00
Auto Service				300.00	300.00
Miscellaneous Services, N.O.C.				100.00	100.00
Supplies					
Gardeners' and Agricultural Supplies				250.00	250.00
Miscellaneous Supplies, N.O.C.				100.00	100.00
Operating Supplies and Tools				50.00	50.00
Plumbing Supplies				25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				25.00	25.00
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 1,100.00	$ 1,100.00
CAPITAL OUTLAY					
Equipment					
Lawn and Garden Equipment	$	$	$	$ 800.00	$ 800.00
Power Lawn Mower $ 400.00					
Lawn Renovator 400.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 800.00	$ 800.00
TOTAL GENERAL HOSPITAL ACUTE UNIT—FORESTER	$	$	$	$ 1,900.00	$ 1,900.00

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATION $185,000.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew State Hospital	$ 1,030.35	$ 600.00	$ 1,200.00	$ 1,500.00	$ 1,500.00
Mendocino State Hospital	3,441.29	1,753.12	2,200.00	2,200.00	2,200.00
Norwalk State Hospital	2,640.00	1,515.33	2,300.00	2,300.00	2,300.00
Pacific Colony	103,207.03	72,573.83	115,000.00	115,000.00	115,000.00
Sonoma State Home	74,541.49	31,505.03	57,000.00	57,000.00	57,000.00
Southern California State Hosp	9,467.28	834.66	1,200.00	1,200.00	1,200.00
State Narcotic Hospital	6,034.04	2,739.91	4,500.00	5,500.00	5,500.00
Stockton State Hospital	401.93	111.61	300.00	300.00	300.00
TOTAL STATE HOSPITALS	$ 200,763.41	$ 111,633.49	$ 183,700.00	$ 185,000.00	$ 185,000.00

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

APPROPRIATION $450.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf and Blind	$ 135.24	$ 261.81	$ 450.00	$ 450.00	$ 450.00

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

APPROPRIATION $87,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 66,143.15	$ 33,548.84	$ 55,000.00	$ 55,000.00	$ 50,800.00
Ventura School for Girls	8,939.12	3,772.87	7,200.00	7,200.00	7,200.00
Whittier State School	30,614.99	19,332.16	30,000.00	30,000.00	29,000.00
TOTAL STATE REFORM SCHOOLS	$ 105,697.26	$ 56,653.87	$ 92,200.00	$ 92,200.00	$ 87,000.00

Psychopathic Court Wards

CARE OF HARMLESS INSANE

APPROPRIATION $102,768.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,394.48	$ 903.04	$ 1,500.00	$ 1,500.00	$ 1,500.00
Cartage	3.00		5.00	14.00	14.00
Express			5.00	10.00	10.00
Food and Lodging	23.65	2.00	40.00	50.00	50.00
Freight			5.00	13.00	13.00
Miscellaneous Services, N.O.C.			5.00	22.00	22.00
Telegraph	85.13	9.46	20.00	50.00	50.00
Telephone	19.80	10.10	20.00	22.00	22.00
Transportation Service	368.48	20.95	125.00	250.00	250.00
Contributions, Awards and Fixed Obligations					
Board and Care	109,100.38	55,907.43	92,500.00	100,600.00	100,517.00
Cash	764.50	105.00	400.00	250.00	250.00
Dental Service	20.00		10.00	45.00	45.00
Medical Service	24.95		10.00	25.00	25.00
Merchandise	12.25				
TOTAL PSYCHOPATHIC COURT WARDS	$ 111,816.62	$ 56,957.98	$ 94,645.00	$ 102,851.00	$ 102,768.00

Jail

CUSTODY OF PRISONERS

APPROPRIATIONS, $498,880.96

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Jailer			$ 400 $ 400 $ 400		$ 4,123.20
1 Asst. Jailer			225 235 250		2,563.44
4 Deputies Jailer			200 210 225		9,108.24
3 Jail Patrolmen			195 195 195		6,381.36
10 Floormen			185 185 185		20,180.40
1 Inspector of Trusties			180 180 180		1,963.44
1 Contact Officer			275 275 275		2,999.76
2 Asst. Contact Officers			180 190 200		4,145.04
1 Steward			225 235 250		2,727.00
2 Asst. Stewards			165 170 175		3,817.92
1 Chief Clerk			180 190 200		2,181.60
1 Cashier			165 170 175		1,908.96
1 Prisoners' Property Clerk			175 180 190		1,963.44
1 Asst. Prisoners' Property Clerk			160 165 175		1,908.96
1 Asst. Chief Clerk			165 170 175		1,908.96
11 Desk Clerks			165 170 175		20,398.56
1 Booking Clerk			145 150 155		1,690.80
2 Sr. Bookkeepers			165 170 175		3,708.84
2 Sr. Clerks			145 150 155		3,272.52
4 Stenographers (Male), Gr. II			130 135 140		5,890.32
2 Male Secretaries			145 150 160		3,217.92
1 Jail Physician, two-thirds time			250 250 250		2,727.00
1 Chief Nurse (Male)			160 160 160		1,745.28
4 Nurses (Male)			140 145 150		6,217.56
79 Turnkeys			165 170 175		147,970.92
1 Inspector			160 170 180		1,963.44
1 Asst. Inspector			155 160 165		1,799.88
1 Head Matron			180 190 200		2,181.60
3 Asst. Matrons			165 170 175		5,563.08
9 Matrons			145 150 155		15,217.20
1 Chef .....3M.			180 190 200		1,963.44
4 Cooks .....3M.			130 140 150		6,217.56
1 Laundryman			145 155 170		1,854.36
3 Wardrobe Clerks			145 150 155		4,854.24
1 Washerman			115 120 125		1,254.48
8 Elevator Operators			145 150 155		13,308.24
Meals and Other Maintenance Furnished Employees as Compensation					21,000.00
TOTAL SALARIES AND WAGES	$ 340,194.76	$ 225,188.61	$ 341,626.32	$ 343,208.04	$ 341,898.96

JAIL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,526.66	$ 196.41	$ 310.00	$ 350.00	$ 350.00
Auto Mileage Allowance	202.88	82.44	185.00	150.00	150.00
Board of Prisoners in Outside Jail	1,775.34	1,338.40	2,070.00	2,500.00	2,500.00
Electricity—Light	6,392.47	2,156.18	5,742.00	5,742.00	5,742.00
Electricity—Power	3,446.39	1,112.23	2,535.00	2,535.00	2,535.00
Electricity—Outside Jails	42.56	24.50	50.00	50.00	50.00
Expert Services N.O.C.		309.50	660.00	650.00	650.00
Gas	1,261.96	371.89	875.00	875.00	875.00
Gas—Outside Jails	50.48	17.68	30.00	30.00	30.00
Maintenance of Buildings	17,595.31	5,314.81	15,000.00	15,000.00	14,500.00
Maintenance of Outside Jails	11.00		25.00	25.00	25.00
Minor Installations and Repairs				925.00	750.00
Miscellaneous Services N.O.C.	2,537.46	691.13	1,500.00	925.00	750.00
Postage	186.00	107.00	200.00	200.00	200.00
Repairs and Maintenance, Tools, Devices and Equipment	2,646.58	1,119.78	2,100.00	2,000.00	2,000.00
Water	3,473.68	1,196.92	3,000.00	3,000.00	3,000.00
Water—Outside Jails	54.00	33.25	50.00	50.00	50.00
Supplies					
Ammunition and Explosives	1,053.84	245.41	246.00	300.00	300.00
Blankets, Mattresses and Pillows	1,462.80	686.91	2,040.00	2,500.00	2,500.00
Blankets, Mattresses, Outside Jails			150.00	150.00	150.00
Cleaning and Caretaking	10,900.65	4,153.11	8,000.00	7,000.00	7,000.00
Clothing and Dry Goods	10,244.78	7,522.76	9,000.00	8,000.00	8,000.00
Food Preparing and Serving	1,442.74	647.90	1,200.00	1,200.00	1,200.00
Medical, Surgical and Laboratory	4,494.24	2,128.12	4,000.00	4,000.00	4,000.00
Miscellaneous N.O.C.	3,150.61	1,191.99	2,000.00	2,000.00	2,000.00
Lighting		46.99	50.00	50.00	50.00
Office, N.O.C.	289.69	153.39	250.00	250.00	250.00
Operating Supplies and Tools		47.88	125.00	125.00	100.00
Provisions	120,351.34	67,131.28	110,000.00	120,000.00	120,000.00
Record Books, Papers, Forms and Covers	1,288.95	396.40	500.00	500.00	500.00
Shoemaker's Supplies	6.44			200.00	200.00
Writing Supplies	225.91	94.92	125.00	125.00	125.00
Paint				500.00	500.00
TOTAL MAINTENANCE AND OPERATION	$ 196,114.76	$ 98,519.18	$ 172,018.00	$ 181,907.00	$ 181,032.00
Deductions					
Meals and Other Maintenance, Furnished Employees as Compensation	$ 20,830.71	$ 11,933.62	$ 21,000.00	$ 21,000.00	$ 21,000.00
Interdepartmental Service Charges	4,000.00	1,650.00	3,300.00	3,300.00	3,300.00
Total Deductions	$ 24,830.71	$ 13,583.62	$ 24,300.00	$ 24,300.00	$ 24,300.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 171,284.05	$ 84,935.56	$ 147,718.00	$ 157,607.00	$ 156,732.00

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$ 4,136.27	$	$	$	$
Food Preparing and Serving	3,956.37	24.56	25.00	250.00	250.00
Bread Slicing Machine....$250.00					
Furniture and Furnishings	452.02				
Hand Conveyed Vehicles	144.06				
Medical and Surgical	146.72				
Office Equipment Other Than Furniture	101.95				
Other Equipment	175.74	67.50	68.00		
Measuring and Observing	16.50				
TOTAL CAPITAL OUTLAY	**$ 9,129.63**	**$ 92.06**	**$ 93.00**	**$ 250.00**	**$ 250.00**
TOTAL JAIL	**$ 520,608.44**	**$ 310,216.23**	**$ 489,437.32**	**$ 501,065.04**	**$ 498,880.96**

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

APPROPRIATIONS $81,370.56

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Storekeeper			$ 145 / $ 150 / $ 155		$ 1,690.80
3 Asst. Storekeepers			125 / 130 / 135		4,199.76
Meals and Other Maintenance Furnished Employees as Compensation					480.00
TOTAL SALARIES AND WAGES	$ 6,617.76	$ 4,103.61	$ 6,370.56	$ 6,370.56	$ 6,370.56
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 50,860.02	$ 23,261.84	$ 40,000.00	$ 75,000.00	$ 75,000.00
TOTAL JAIL STORE	$ 57,477.78	$ 27,365.45	$ 46,370.56	$ 81,370.56	$ 81,370.56

Detention Camps

CUSTODY OF PRISONERS

APPROPRIATIONS $184,929.76

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position		**Rate of Pay** A	B	C	
1 Captain, Detention Camps		$ 250	$ 260	$ 275	$ 2,999.76
8 Asst. Captains ....3M.		175	180	190	15,653.28
1 Sr. Clerk (Male)		145	150	155	1,581.72
16 Guards ....3M.		165	165	165	28,798.08
5 Truck Drivers ....3M.		150	150	150	6,544.80
8 Cooks ....3M.		110	110	110	9,599.04
16 Detention Camp Road Foremen ....3M.		165	165	165	28,798.08
Meals and Other Maintenance Furnished Employees as Compensation					17,000.00
TOTAL SALARIES AND WAGES	$ 109,507.66	$ 71,259.45	$ 109,338.56	$ 110,974.76	$ 110,974.76
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 6,438.76	$ 3,500.58	$ 5,906.00	$ 6,000.00	$ 6,000.00
Auto Mileage Allowance		46.80			
Electricity		779.85	780.00		
Minor Installations and Changes				50.00	50.00
Miscellaneous Services, N.O.C.	3,005.23	74.71	185.00	150.00	150.00
Repairs and Maintenance, Tools, Devices and Equipment		459.37	870.00	1,000.00	1,000.00
Telephone	92.75	47.95	72.00	150.00	150.00
Supplies					
Bedding	692.02	136.85	383.00	1,000.00	1,000.00
Cleaning and Caretaking	2,407.43	1,041.04	1,800.00	1,900.00	1,900.00
Clothing	7,209.52	3,357.88	5,931.00	6,500.00	6,500.00
Electrical	180.39	52.43	90.00	100.00	100.00
Food Preparing and Serving	1,150.99	566.49	1,005.00	1,300.00	1,300.00
Fuel	5,879.56	2,831.70	5,643.00	5,700.00	5,700.00
Maintenance of Buildings	183.49	23.16	40.00	200.00	200.00
Miscellaneous, N.O.C.	1,518.66	522.40	1,060.00	1,200.00	1,000.00
Office, N.O.C.	11.58	1.09	2.00	10.00	10.00
Operating Supplies and Tools	1,732.81	491.34	900.00	1,000.00	1,000.00
Provisions	53,652.54	31,639.55	52,540.00	60,000.00	60,000.00
Record Books, Papers, Forms and Covers	108.39	24.38	40.00	50.00	50.00
Writing Supplies	11.06	6.97	10.00	15.00	15.00

DETENTION CAMPS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent	$ 480.00	$ 320.00	$ 480.00	$ 480.00	$ 480.00
TOTAL MAINTENANCE AND OPERATION	$ 84,755.18	$ 45,924.54	$ 77,737.00	$ 86,805.00	$ 86,605.00
Less Meals and Other Maintenance Furnished Employees as Compensation	27,687.17	10,152.82	17,000.00	17,000.00	17,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 57,068.01	$ 35,771.72	$ 60,737.00	$ 69,805.00	$ 69,605.00
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving	$ 552.45	$	$	$	$
Furniture and Furnishings	85.50				
Motor Vehicles				3,600.00	3,600.00
1 Service Truck $1,800.00					
3 Pick-up Trucks 1,800.00					
Total Equipment	$ 637.95	$	$	$ 3,600.00	$ 3,600.00
Structural and Non-Structural Improvements					
Portable Houses	$	$	$	$ 750.00	$ 750.00
TOTAL CAPITAL OUTLAY	$ 637.95	$	$	$ 4,350.00	$ 4,350.00
TOTAL DETENTION CAMPS	$ 167,213.62	$ 107,031.17	$ 170,075.56	$ 185,129.76	$ 184,929.76

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

APPROPRIATION $40,000.00

MAINTENANCE AND OPERATION

Services Other Than Personal					
Financial Aid to Dependent Families	$ 45,024.66	$ 20,135.50	$ 34,000.00	$ 40,000.00	$ 40,000.00

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $194,064.64

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Superintendent of Juvenile Hall ....F.M.			$ 250 / $ 250 / $ 250		$ 2,727.00
1 Asst. Superintendent of Juvenile Hall....F.M.			145 / 150 / 155		1,636.20
1 Steward (Male)....F.M.			125 / 135 / 150		1,363.56
1 Physician-Psychiatrist (Male) ....F.M.			400 / 400 / 400		4,123.20
1 Asst. Physician-Pyschiatrist ....F.M.			225 / 235 / 250		2,563.44
1 Physician			250 / 275 / 300		2,999.76
1 Psychological Examiner....			250 / 250 / 250		2,727.00
1 Asst. Psychological Examiner....			125 / 130 / 135		1,472.64
1 Psychiatric Social Worker, half time			85 / 85 / 85		927.24
1 Physician-Surgeon (Male), one-half day per week....			50 / 50 / 50		545.40
1 Dentist, to give 6 hrs. per week per month....			50 / 50 / 50		545.40
1 Jr. Bookkeeper....			130 / 135 / 140		1,418.04
2 Stenographers, Grade II....			130 / 135 / 140		3,054.24
1 Stenographer, Grade I....			115 / 120 / 125		1,308.96
1 Typist-Clerk, Grade III....			130 / 135 / 140		1,472.64
4 Typist-Clerks, Grade I....			100 / 105 / 110		4,472.40
10 Boys' Attendants ....F.M.			95 / 100 / 105		10,526.76
1 Supervising Nurse....			165 / 170 / 175		1,799.88
3 Night Nurses....			145 / 150 / 155		4,908.72
12 Nurses, Hospital....			135 / 140 / 145		18,326.04
1 Housekeeper			155 / 155 / 155		1,690.80
4 Telephone Operators....			115 / 120 / 125		5,181.48
9 Girls' Attendants....F.M.			95 / 100 / 105		10,308.60
9 Asst. Matrons....F.M.			65 / 70 / 75		7,090.56
7 Maids ....F.M.			55 / 60 / 65		4,363.44
4 Attendants, Hospital (Male) ....F.M.			60 / 65 / 70		2,617.92
1 Recreational Director (Male) ....F.M.			125 / 130 / 135		1,418.04
1 Recreational Director (Female) ....F.M.			125 / 130 / 135		1,363.56
2 Night Watchmen			125 / 130 / 135		2,836.20
1 Chief Maintenance Man....F.M.			130 / 135 / 140		1,472.64
1 Gardener			140 / 145 / 150		1,527.12
1 Gardener and Utility Man....			125 / 130 / 135		1,363.56
1 Cook ....F.M.			105 / 105 / 105		1,145.40
1 Asst. Cook (Female)....F.M.			95 / 100 / 105		1,090.80
2 Nurses, as needed, per day....			6.00 / 6.00 / 6.00		3,000.00
13 Attendants, as needed, per day..			3.00 / 3.00 / 3.00		

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position—Continued					
Cash in lieu of Meals and Maintenance	$	$	$	$	$ 20,800.00
Meals and Other Maintenance Furnished Employees and Compensation					700.00
TOTAL SALARIES AND WAGES	$ 130,135.00	$ 89,620.11	$ 136,111.36	$ 136,888.64	$ 136,888.64
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Educational	$ 12,428.01	$	$	$	$
Services Other Than Personal					
Automobile Service	322.34	62.19	240.00	120.00	120.00
Automobile Mileage Allowance	298.92	128.32	265.00	385.00	385.00
Cleaning and Sanitation		8.93	25.00	25.00	25.00
Clock, Signal and Burglar Alarm	50.00		50.00	50.00	50.00
Electricity	2,409.92	1,329.91	2,500.00	2,520.00	2,520.00
Gas	303.35	146.30	360.00	360.00	360.00
Laundry and Towel Service	5,625.71	3,537.78	6,000.00	6,240.00	6,240.00
Minor Installations and Changes	98.14			562.00	362.00
Miscellaneous Services, N.O.C.	184.30				
Postage	179.00	102.89	225.00	225.00	225.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements	3,358.89	1,649.81	4,300.00	7,650.00	6,850.00
Repairs and Maintenance—Tools, Devices and Equipment	1,162.59	278.53	500.00	475.00	475.00
Steam	3,300.00	494.32	2,400.00	2,400.00	2,400.00
Telegraph			10.00	10.00	10.00
Telephone	1,302.79	844.18	1,500.00	1,500.00	1,500.00
Water	1,968.36	951.81	1,920.00	1,920.00	1,920.00
Supplies					
Cleaning and Caretaking	2,235.62	1,054.78	1,680.00	1,680.00	1,680.00
Clothing and Sewing	5,615.58	963.31	3,645.00	2,700.00	2,700.00
Educational	259.33				
Furnishings:					
Bedding and Linens		101.20	250.00	250.00	250.00
Food Preparing and Serving	632.31	299.08	600.00	600.00	600.00
Household Furnishings, N.O.C.	545.63	90.29	150.00	150.00	150.00
Linoleum—Replacements		140.99	150.00	100.00	100.00
Gardening	110.51	22.15	75.00	300.00	100.00
Heat, Light and Power		301.56	350.00	350.00	350.00
Ice	297.09				
Inventory	Cr. 2,598.31				
Medical, Surgical and Laboratory	2,203.89	619.02	1,350.00	1,350.00	1,350.00
Miscellaneous Supplies	1,781.72	774.35	1,200.00	1,200.00	1,200.00
Operating Supplies and Tools	862.73	315.86	550.00	550.00	550.00
Office Supplies, N.O.C.	1,266.94	25.18	50.00	50.00	50.00

JUVENILE HALL—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Provisions	$ 20,294.38	$ 13,197.05	$ 23,360.00	$ 23,360.00	$ 23,360.00
Record Books, Papers, Forms and Covers		194.49	500.00	400.00	400.00
Recreational	221.75	34.54	100.00	100.00	100.00
Writing		33.69	150.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	600.00	300.00	600.00	600.00	600.00
TOTAL MAINTENANCE AND OPERATION	$ 67,321.49	$ 28,002.51	$ 55,055.00	$ 58,332.00	$ 57,132.00
Less Meals and Other Maintenance Furnished Employees as Compensation	817.91	336.72	575.00	700.00	700.00
TOTAL MAINTENANCE AND OPERATION (NET)	$ 66,503.58	$ 27,665.79	$ 54,480.00	$ 57,632.00	$ 56,432.00
CAPITAL OUTLAY					
Equipment					
Educational	$ 3.50	$	$	$	$
Furniture and Furnishings	4.70				
Gymnasium and Playground	20.00				
Lawn and Garden Equipment				22.00	
Lawn Mower $ 22.00					
Measuring and Observing	272.10				
Office Equipment Other Than Furniture				57.50	
Office Equip., N.O.C. $ 57.50					
Refrigerating Equipment				744.00	744.00
Ice Machine $ 744.00					
TOTAL CAPITAL OUTLAY	$ 300.30	$	$	$ 823.50	$ 744.00
TOTAL JUVENILE HALL	$ 196,938.88	$ 117,285.90	$ 190,591.36	$ 195,344.14	$ 194,064.64

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $35,106.68

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Superintendent, El Retiro..F.M.			$ 200 $ 215 $ 225		$ 2,181.60
1 Asst. Superintendent and Home Director .....F.M.			150 150 150		1,636.20
1 Bookkeeper and Secretary..F.M.			115 120 125		1,363.56
1 Stenographer, Grade I .....F.M.			75 80 85		818.16
1 Recreational Director .....F.M.			125 125 125		1,363.56
3 Home Directors .....F.M.			100 100 100		3,272.40
3 Asst. Matrons .....F.M.			65 70 75		2,181.72
1 Utility Man, Residence Furnished			150 160 170		1,854.36
1 Night Watchman .....F.M.			115 120 125		1,254.48
1 Laborer			50 50 50		545.40
1 Laborer			40 40 40		436.32
1 Relief Worker			45 45 45		490.92
Student Workers					600.00
Cash in Lieu of Meals and Maintenance					875.00
Meals and Other Maintenance Furnished Employees as Compensation					4,581.36
TOTAL SALARIES AND WAGES....	**$ 28,708.89**	**$ 15,047.18**	**$ 24,096.11**	**$ 23,455.04**	**$ 23,455.04**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Educational (High School)	$ 1,963.63	$	$	$	$
Miscellaneous, N.O.C.	276.70	96.00	180.00	180.00	180.00
Services Other Than Personal					
Auto Service	627.63	35.03	200.00	500.00	500.00
Auto Mileage Allowance	244.52	142.52	225.00	200.00	200.00
Electricity	2,489.44	821.48	1,990.00	1,990.00	1,990.00
Express			2.00	2.00	2.00
Freight			1.00	1.00	1.00
Gas	1,877.04	597.27	1,250.00	1,250.00	1,250.00
Laundry Service	357.81	157.15	300.00	300.00	300.00
Repairs and Maintenance, Land, Structures and Non-structural Improvements	780.19	1,346.92	1,347.00	100.00	100.00
Minor Installations and Changes..	2.00			25.00	25.00
Miscellaneous Services, N.O.C.	115.41	5.00	171.00	171.00	171.00
Postage	110.00	32.00	100.00	100.00	100.00
Repairs to Tools, Devices and Equipment	52.94	57.57	150.00	200.00	200.00

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$ 10.09	$ 2.13	$ 10.00	$ 10.00	$ 10.00
Telephone	359.13	166.55	350.00	350.00	350.00
Transportation, Local	18.45				
Water	1,132.73	678.80	1,250.00	1,250.00	1,250.00
Supplies					
Art Supplies and Materials			10.00	10.00	10.00
Cleaning and Caretaking — Cottages	316.42	139.70	250.00	274.00	274.00
Cleaning and Caretaking—School and Vocational	22.55		50.00	50.00	50.00
Clothing, Dry Goods and Notions —Personal	1,111.33	236.06	900.00	900.00	900.00
Electrical	92.80	1.78	50.00	50.00	50.00
Feed and Supplies for Poultry and Animals	102.58				
Food Preparing and Serving	190.13	9.60	100.00	100.00	100.00
Furnishings, N.O.C.	357.86	13.58	150.00	150.00	150.00
Gardens and Agricultural	6.76		5.00	5.00	5.00
Ice	5.51		10.00	10.00	10.00
Medical, Surgical and Laboratory	91.75	25.50	75.00	75.00	75.00
Miscellaneous, N.O.C.	632.56	231.17	450.00	450.00	450.00
Miscellaneous—School Dept.	86.45	12.64	85.00	85.00	85.00
Office Supplies, N.O.C.	167.40	47.45	125.00	125.00	125.00
Provisions	7,679.14	3,440.02	7,000.00	7,000.00	7,000.00
Provisions Domestic Science Class	46.57	3.99	40.00		
Labor Camp—Olive View	970.13	464.74	1,000.00		
Inventory	Cr. 564.33				
Contributions, Awards and Fixed Obligations					
Rent	4.00	3.00	4.00	4.00	4.00
TOTAL MAINTENANCE AND OPERATION	**$ 21,737.32**	**$ 8,767.65**	**$ 17,830.00**	**$ 15,917.00**	**$ 15,917.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	5,796.14	2,468.69	4,582.00	4,581.36	4,581.36
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 15,941.18**	**$ 6,298.96**	**$ 13,248.00**	**$ 11,355.64**	**$ 11,335.64**
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking Equipment	$	$	$	$ 169.00	$ 169.00
Washing Machine $130.00					
Vacuum Cleaner 39.00					

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Furniture and Furnishings	$	$	$	$ 52.00	$ 52.00
Water Coolers, Stands, etc. $52.00					
Heat, Light and Power Equipment Automatic Water Heater $95.00				95.00	95.00
Measuring and Observing Equipment			17.00		
TOTAL CAPITAL OUTLAY	$	$	$ 17.00	$ 316.00	$ 316.00
TOTAL EL RETIRO	$ 44,650.07	$ 21,346.14	$ 37,361.11	$ 35,106.68	$ 35,106.68

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS $2,825.28

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Stenographic Secretary, Gr. II..			$ 150 $ 155 $ 160		$ 1,745.28
1 Stenographer, Grade I, as needed, per day			4.50	4.50	4.50	500.00
TOTAL SALARIES AND WAGES	$ 3,244.78	$ 1,455.33	$ 2,345.28	$ 2,345.28	$ 2,245.28
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 422.62	$ 205.51	$ 400.00	$ 400.00	$ 400.00
Miscellaneous Services, N.O.C.	59.60	10.48	25.00	25.00	25.00
Postage	46.96	33.28	50.00	75.00	60.00
Supplies					
Office Supplies, N.O.C.	21.33	3.35	25.00	50.00	40.00
Record Books, Papers, Forms and Covers	25.56	7.89	10.00	25.00	25.00
Writing Supplies	6.54	1.74	2.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	$ 582.61	$ 262.25	$ 512.00	$ 580.00	$ 555.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 37.64	$	$ 25.00	$ 25.00	$ 25.00
Furnishings, N.O.C. $25.00					
TOTAL PROBATION COMMITTEE	$ 3,865.03	$ 1,717.58	$ 2,882.28	$ 2,950.28	$ 2,825.28

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS $392,264.60

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Rate of Pay** A	**Rate of Pay** B	**Rate of Pay** C	
1 Probation Officer, per annum		$6,000	$6,000	$6,000	$ 5,154.00
1 Director Adult Division		350	350	350	3,607.80
1 Director, Juvenile Division		275	275	275	2,999.76
2 Divisional Directors		200	210	225	4,908.72
1 Director, Investigations (Girls)		200	210	225	2,454.36
1 Director, Investigations (Boys)		200	210	225	2,181.60
1 Director, Adult Supervision		200	210	225	2,454.36
1 Director, Investigations (Boys)		185	185	185	2,018.04
1 Director, Supervision (Girls)		185	185	185	2,018.04
1 Court Investigator		200	200	200	2,181.60
28 Divisional Directors		185	185	185	56,505.12
2 Divisional Directors (Camp for Juvenile Vagrants) 3M.		175	175	175	3,817.92
1 Parole Officer		185	185	185	2,018.04
5 Investigators		185	185	185	10,090.20
83 Deputy Probation Officers		150	160	175	145,860.16
6 Deputy Probation Officers (Camps for Juvenile Vagrants) 3M.		150	160	175	9,926.28
4 Student Deputy Probation Officers (Camps for Juvenile Vagrants) 3M.		75	75	75	3,272.64
1 Psychiatric Social Worker, half time		85	85	85	927.24
1 Director, Financial Division		200	210	225	2,454.36
1 Jr. Accountant		180	190	200	1,963.44
1 Sr. Bookkeeper		165	170	175	1,908.96
1 Jr. Bookkeeper		130	135	140 (a)	1,690.80
1 Bookkeeping Machine Operator		155	160	165	1,690.80
1 Asst. Bookkeeping Machine Operator		130	135	140	1,418.04
1 Stenographic Secretary, Gr. III		150	160	170	1,854.36
2 Stenographers, Grade II		130	135	140	3,054.24
6 Stenographers, Grade I		115	120	125 (b)	8,235.84
15 Dictating Machine Operators		115	120	125 (b)	19,580.64
6 Typist-Clerks, Grade II		115	120	125	7,908.36
1 Statistical Clerk		145	150	155	1,636.20
2 Sr. Clerks		145	150	155	3,381.60
2 File Clerks		130	135	140	2,999.76
3 Clerks, Grade II		115	120	125	3,817.92
1 Clerk (Male), Grade II		115	120	125	1,254.48
1 Information Clerk		115	120	125	1,363.56
2 Messengers		75	80	85	1,745.28
1 Attendant (Female)		135	140	145	1,581.72
1 Attendant (Male)		135	140	145	1,581.72

PROBATION DEPARTMENT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay**			
		A	**B**	**C**	
1 Chauffeur		$ 125	$ 130	$ 135	$ 1,472.64
2 Stenographers, Grade I, or Dictating Machine Operators, as needed, per day		4.50	4.50	4.50	
3 Clerks, Grade I, or Typist-Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
8 Deputy Probation Officers, who shall serve without compensation.					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 318,797.48	$ 220,294.07	$ 333,355.60	$ 336,772.68	$ 334,990.60
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3,699.96	$ 1,886.55	$ 3,700.00	$ 3,000.00	$ 3,000.00
Auto Mileage Allowance	35,257.73	20,730.52	36,000.00	35,000.00	35,000.00
Food and Lodging	1,735.08	859.14	1,800.00	1,600.00	1,600.00
Miscellaneous, N.O.C.	792.81	346.57	600.00	600.00	600.00
Postage	3,079.00	1,479.51	2,500.00	2,500.00	2,500.00
Repairs and Maintenance—Tools, Devices and Equipment	720.41	710.93	1,400.00	1,400.00	1,400.00
Telegraph	1,747.05	874.73	1,600.00	1,500.00	1,500.00
Telephone	393.18	161.55	300.00	300.00	300.00
Transportation, Local	1,536.84	203.94	550.00	550.00	550.00
Supplies					
Office, N.O.C.	1,181.51	608.98	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	3,855.77	2,076.85	4,000.00	4,000.00	4,000.00
Writing Supplies	614.10	219.33	400.00	400.00	400.00
Badges	54.88			40.00	14.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		56.50	550.00	925.00	925.00
TOTAL MAINTENANCE AND OPERATION	$ 54,668.32	$ 30,215.10	$ 54,400.00	$ 52,815.00	$ 52,789.00
CAPITAL OUTLAY					
Equipment					
Books	$ 26.37	$ 15.32	$ 30.00	$ 35.00	$ 35.00
Furniture and Furnishings	1,318.99	570.87	600.00	900.00	900.00
Filing Cabinets $ 800.00					
Desks 80.00					
Chairs 20.00					

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicles	$ 1,500.00	$	$	$ 2,300.00	$ 2,300.00
Office Equipment Other Than Furniture	2,138.34			2,800.00	1,250.00
Ediphones $ 800.00					
Typewriters 450.00					
Bookkeeping Machine 1,550.00					
Miscellaneous, N.O.C.	10.11	62.03	65.00		
TOTAL CAPITAL OUTLAY	$ 4,993.81	$ 648.22	$ 695.00	$ 6,035.00	$ 4,485.00
TOTAL PROBATION DEPARTMENT	$ 378,459.61	$ 251,157.39	$ 388,450.60	$ 395,622.68	$ 392,264.60

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

APPROPRIATION $197,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1935-35
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 229,048.74	$ 114,293.68	$ 197,500.00	$ 200,000.00	$ 197,500.00

Camps for Juvenile Vagrants

CUSTODY OF JUVENILE VAGRANTS

APPROPRIATION $48,860.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 412.62	$ 1,031.04	$ 1,500.00	$ 1,600.00	$ 1,600.00
Auto Mileage Allowance	86.44		225.00	350.00	350.00
Cleaning and Sanitation	196.60	122.66	475.00	440.00	440.00
Electricity		239.23	975.00	900.00	900.00
Heat, Light and Power	222.12				
Miscellaneous, N.O.C.	534.15	2,792.40	11,075.00	18,300.00	18,300.00
Telephone	36.90	25.10	50.00	50.00	50.00
Transportation	4,532.25	4,406.50	8,000.00	8,900.00	8,900.00
Water		20.80	21.00		
Supplies					
Bedding and Cots	886.83	164.20	640.00	200.00	200.00
Clothing		226.90	1,500.00	1,200.00	1,200.00
Fire Fighting Supplies		4.88	120.00	110.00	110.00
Fuel		773.29	1,370.00	700.00	700.00
Gasoline and Oil			75.00		
Lubricants	3.00		25.00	25.00	25.00
Merchandise	1,555.65				
Miscellaneous, N.O.C.	2,411.69	1,558.77	1,600.00	1,400.00	1,400.00
Office Supplies			35.00	60.00	60.00
Operating Supplies and Tools	293.02	135.74	300.00	250.00	250.00
Provisions	6,620.30	6,614.36	11,000.00	13,850.00	13,850.00
Writing Supplies			25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		299.25	300.00		
TOTAL MAINTENANCE AND OPERATION	**$ 17,791.57**	**$ 18,415.12**	**$ 39,311.00**	**$ 48,360.00**	**$ 48,360.00**
CAPITAL OUTLAY					
Equipment					
Miscellaneous, N.O.C.	$ 2,627.74	$ 361.58	$ 400.00	$ 500.00	$ 500.00
Pump $ 500.00					
Refrigeration			600.00		
Total Equipment	**$ 2,627.74**	**$ 361.58**	**$ 1,000.00**	**$ 500.00**	**$ 500.00**
Structural and Non-Structural Improvements					
Miscellaneous S. & N.S.I.	$	$	$ 601.00	$	$
Portable Houses	4,071.46	28.15	29.00		
Total Structural and Non-Structural Improvements	**$ 4,071.46**	**$ 28.15**	**$ 630.00**	**$**	**$**
TOTAL CAPITAL OUTLAY	**$ 6,699.20**	**$ 389.73**	**$ 1,630.00**	**$ 500.00**	**$ 500.00**
TOTAL CAMPS FOR JUVENILE VAGRANTS	**$ 24,490.77**	**$ 18,804.85**	**$ 40,941.00**	**$ 48,860.00**	**$ 48,860.00**

Education

Total Appropriations	**$515,623.54**

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS $4,111.60

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A B C		
4 Members of Board of Education, $10.00 per session, not to exceed $1,200 to any one member in any one year	$	$	$	$	$ 2,181.60
TOTAL SALARIES AND WAGES	$ 4,363.20	$ 2,790.63	$ 4,291.60	$ 4,800.00	$ 2,181.60
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$	$	$ 10.00	$ 10.00	$ 10.00
Miscellaneous, N.O.C.	11.23		25.00	25.00	25.00
Postage	225.00	180.00	300.00	300.00	300.00
Repairs and Maintenance, Tools, Devices and Equipment				50.00	50.00
Supplies					
Office Supplies, N.O.C.	360.64	57.82	450.00	300.00	300.00
Record Books, Papers, Forms and Covers	522.27	330.05	700.00	600.00	600.00
Writing Supplies	37.46	15.64	75.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 1,156.60	$ 583.51	$ 1,560.00	$ 1,360.00	$ 1,360.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 275.37	$	$	$ 390.00	$ 390.00
Filing Cabinets $ 225.00					
Book Cases 165.00					
Office Equipment Other Than Furniture	102.06		150.00	180.00	180.00
Typewriters $ 180.00					
TOTAL CAPITAL OUTLAY	$ 377.43	$	$ 150.00	$ 570.00	$ 570.00
TOTAL BOARD OF EDUCATION	$ 5,897.23	$ 3,374.14	$ 6,001.60	$ 6,730.00	$ 4,111.60

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS $105,271.76

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Superintendent of Schools ....per Annum		$9,000	$9,000	$9,000	$ 7,281.00
1 First Asst. Superintendent of Schools		375	400	425	4,380.96
1 Asst. Superintendent of Schools		400	400	400	4,123.20
1 Asst. Superintendent of Schools		325	350	375	3,865.56
1 Office Manager		225	235	250	2,727.00
1 Chief Clerk, Paying Division		180	190	200	2,181.60
1 Certification Clerk		180	190	200	2,181.60
1 Chief Clerk, Retirement Salary Division		180	190	200	2,181.60
1 Stenographic Secretary, Grade IV		175	180	185	2,018.04
1 Stenographic Secretary, Grade I		140	145	150	1,581.72
6 Sr. Clerks		145	150	155	8,344.92
8 Clerks, Grade III		130	135	140	11,889.84
1 Librarian		130	135	140	1,527.12
6 Comptometer Operators, Grade II		130	135	140	8,944.56
1 Typist-Clerk, Grade III		130	135	140	1,527.12
10 Stenographers, Grade I		115	120	125	13,308.36
2 Clerks, Grade II		115	120	120	2,508.96
2 Typist-Clerks, Grade II		115	120	125	2,563.44
5 Clerks, Grade I		100	105	110	5,672.16
2 Comptometer Operators, Grade I, as needed ....per day		4.50	4.50	4.50	720.00
2 Stenographers, Grade I, as needed ....per day		4.50	4.50	4.50	600.00
6 Clerks, Grade I, or Typist-Clerks, Grade I, as needed ....per day		4.00	4.00	4.00	2,520.00
TOTAL SALARIES AND WAGES	$ 84,739.22	$ 57,193.42	$ 88,716.44	$ 92,648.76	$ 92,648.76
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publishing Notices	$ 2.82	$ 2.69	$ 15.00	$ 15.00	$ 15.00
Auto Service	38.30		200.00	200.00	200.00
Auto Mileage Allowance	356.40	199.84	350.00	450.00	450.00
Binding and Book Repairing	136.31	16.00	200.00	200.00	200.00
Cartage	6.75	2.50	10.00	10.00	10.00
Express	9.23	3.00	20.00	20.00	20.00
Freight	1.77	4.11	10.00	10.00	10.00
Food and Lodging	28.95	14.26	100.00	75.00	75.00
Miscellaneous, N.O.C.	250.51	4.32	100.00	100.00	100.00
Postage	2,505.17	980.01	2,800.00	2,600.00	2,600.00

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Publishing Pamphlets and Books	$ 328.60	$ 366.10	$ 500.00	$ 500.00	$ 500.00
Repairs and Maintenance, Tools, Devices and Equipment	168.45	115.32	300.00	300.00	300.00
Telegraph	20.81	11.83	35.00	35.00	35.00
Transportation, Local	58.04	23.28	75.00	50.00	50.00
Supplies					
Educational and Scientific		12.88	100.00	100.00	100.00
Office, N.O.C.	338.44	173.14	450.00	350.00	350.00
Record Books, Papers, Forms and Covers	3,716.13	1,140.69	2,000.00	2,000.00	2,000.00
Writing	182.94	105.67	250.00	200.00	200.00
District School Warrants				4,500.00	4,500.00
Contributions, Awards and Fixed Obligations					
Storage		.50	1.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	**$ 8,149.62**	**$ 3,176.14**	**$ 7,516.00**	**$ 11,720.00**	**$ 11,720.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 22.00	$ 2.50	$ 20.00	$ 70.00	$ 70.00
Furniture and Furnishings	475.22	80.20	175.00	388.00	388.00
Filing Cabinets $ 325.00					
Book Cases 63.00					
Heat, Cold and Mechanical Power Transmission Equipment	28.22	10.53	20.00	20.00	20.00
Electric Heater $ 20.00					
Office Equipment Other Than Furniture	608.72			425.00	425.00
Typewriters $ 385.00					
Line-a-times 40.00					
TOTAL CAPITAL OUTLAY	**$ 1,134.16**	**$ 93.23**	**$ 215.00**	**$ 903.00**	**$ 903.00**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 94,023.00**	**$ 60,462.79**	**$ 96,447.44**	**$ 105,271.76**	**$ 105,271.76**

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS $16,405.36

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Director of Visual Education		$ 200	$ 210	$ 225	$ 2,454.36
1 Educational Secretary		160	170	180	1,963.44
1 Asst. Photographer		140	150	160	1,636.20
1 Colorist		130	135	140	1,527.12
1 Clerk, Grade III		130	135	140	1,418.04
1 Stenographer, Grade I		115	120	125	1,254.48
1 Shipping Clerk		115	120	125	1,254.48
1 Clerk, Grade I		100	105	110	1,090.80
3 Laboratory and Shipping Assistants		90	95	100	1,963.44
TOTAL SALARIES AND WAGES	$ 16,960.28	$ 9,714.85	$ 12,992.02	$ 15,544.08	$ 14,562.36
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 69.92	$ 10.36	$ 18.00	$ 65.00	$ 65.00
Express	3.69				
Miscellaneous, N.O.C.	48.67	2.54	34.00	5.00	5.00
Postage	1,298.00	229.00	750.00	600.00	600.00
Repairs and Maintenance, Tools, Devices and Equipment	44.21	19.50	30.00	30.00	30.00
Supplies					
Coloring Supplies	18.92	4.69	8.00	8.00	8.00
Miscellaneous, N.O.C.	68.97	5.69	43.00	25.00	25.00
Office, N.O.C.	109.31	26.99	72.00	50.00	50.00
Photo and Blueprinting	812.52	200.05	325.00	400.00	400.00
Pictorial Materials for Circulation	1,617.82	18.15	513.00	250.00	250.00
Record Books, Papers, Forms and Covers	206.02	16.31	90.00	100.00	100.00
Shipping	153.27	29.44	50.00	50.00	50.00
Writing	17.47	2.12	10.00	10.00	10.00
Finishing	664.76		250.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	$ 5,133.55	$ 564.84	$ 2,193.00	$ 1,843.00	$ 1,843.00
CAPITAL OUTLAY					
Equipment					
Picture Taking and Exhibiting	$ 7.35	$	$	$	$
Furniture and Furnishings	259.64	80.00	80.00		
Heat, Cold and Mechanical Power Equipment	182.05				
Office Equipment Other Than Furniture	25.51				
TOTAL CAPITAL OUTLAY	$ 474.55	$ 80.00	$ 80.00	$	$
TOTAL VISUAL EDUCATION	$ 22,568.38	$ 10,359.69	$ 15,265.02	$ 17,387.08	$ 16,405.36

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

APPROPRIATIONS $24,509.54

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Managing Director of Otis Art Institute		$ 300	$ 300	$ 300	$ 3,092.40
1 Registrar		155	160	165	1,799.88
1 Stenographer, Grade I		115	120	125 (a)	1,527.12
1 Custodian, domicile furnished		85	90	95	1,036.32
1 Janitress		85	90	95	1,036.32
1 Dean ....per day		15.00	15.00	15.00	
3 Instructors, Drawing and Painting ....per day		15.00	15.00	15.00	3,255.00
3 Instructors, Design, Illustration, etc. ....per day		15.00	15.00	15.00	3,780.00
1 Instructor in Craftwork per day		15.00	15.00	15.00	
3 Instructors in subjects as needed, per day		15.00	15.00	15.00	
3 Instructors in subjects as needed, per day		14.00	14.00	14.00	1,022.00
3 Instructors in subjects as needed, per day		13.00	13.00	13.00	
3 Instructors in subjects as needed, per evening		7.00	7.00	7.00	308.00
3 Instructors in subjects as needed, per evening		6.50	6.50	6.50	
1 Instructor in Drawing and Painting, per evening		7.50	7.50	7.50	607.50
1 Instructor in Sculpture, per day		15.00	15.00	15.00	
1 Instructor in Wood Carving per day		15.00	15.00	15.00	
2 Student Assistants, per day		4.00	4.00	4.00	640.00
2 Student Assistants, per day		2.00	2.00	2.00	560.00
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 13,622.32	$ 11,398.90	$ 17,737.99	$ 21,529.54	$ 18,664.54
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 872.46	$ 566.69	$ 1,000.00	$ 1,000.00	$ 1,000.00
Clock Signal and Burglar Alarm	30.00	17.50	30.00	30.00	30.00
Electricity	346.89	179.45	270.00	270.00	270.00
Gas	426.47	151.54	230.00	230.00	230.00
Minor Installations and Changes	26.08	16.40	20.00	20.00	20.00
Models	1,614.55	995.05	1,900.00	1,900.00	1,900.00
Postage	112.50	25.00	100.00	100.00	100.00
Repairs and Maintenance, Tools, Devices and Equipment	73.21	13.35	25.00	25.00	25.00

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance, Land Structures and Non-Structural Improvements	$ 64.68	$ 67.07	$ 1,000.00	$ 1,000.00	$ 1,000.00
Telegraph	.50		5.00	5.00	5.00
Telephone	127.53	95.21	140.00	140.00	140.00
Water	118.75	93.52	135.00	135.00	135.00
Supplies					
Cleaning and Caretaking	112.23	52.54	90.00	90.00	90.00
Educational	47.57	18.48	33.00	33.00	33.00
Miscellaneous, N.O.C.	30.53	25.56	40.00	40.00	40.00
Office, N.O.C.	35.14	1.03	10.00	10.00	10.00
Record Books, Papers, Forms and Covers	339.92	63.69	340.00	340.00	340.00
Writing	2.05	.81	2.00	2.00	2.00
TOTAL MAINTENANCE AND OPERATION	$ 4,381.06	$ 2,382.89	$ 5,370.00	$ 5,370.00	$ 5,370.00
CAPITAL OUTLAY					
Equipment					
Library, Art, Museum and School Equipment	$	$ 71.00	$ 89.00	$ 370.00	$ 370.00
Plaster Casts $250.00					
Easels 120.00					
Furniture and Furnishings				630.00	30.00
Tables $600.00					
Stands 30.00					
Lawn and Garden				15.00	15.00
Lawn Mower $ 15.00					
Measuring and Observing Equipment				10.00	10.00
Clock $ 10.00					
Office Equipment Other Than Furniture				50.00	50.00
Typewriter $ 50.00					
TOTAL CAPITAL OUTLAY	$	$ 71.00	$ 89.00	$ 1,075.00	$ 475.00
TOTAL OTIS ART INSTITUTE	$ 18,003.38	$ 13,852.79	$ 23,196.99	$ 27,974.54	$ 24,509.54

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS $294,525.28

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A	**B**	**C**	
1 Librarian			$5,000	$5,000	$5,000	$ 4,295.00
1 Asst. Librarian			200	225	250	2,727.00
1 Second Asst. Librarian			200	210	225	
1 Chief Clerk			180	190	200	2,181.60
1 Stenographic Secretary, Grade III			160	165	170	
1 Sr. Clerk			145	150	155	1,581.72
3 Clerks, Grade III			130	135	140	4,363.20
2 Typist-Clerks, Grade II			115	120	125	2,508.96
2 Typist-Clerks, Grade I			100	105	110	2,181.60
1 Head, Cataloging Division			190	200	210	2,290.68
1 Head, Schools Division			160	170	180	
1 Head, Book Order Division			170	180	195	2,127.12
1 Head, Shelf and Work Room Division			150	160	170	1,854.36
1 Head, Reference Division			170	180	195	2,127.12
1 Head of Children's Division			170	180	195	2,127.12
1 First Asst. Cataloger			150	155	160	1,745.28
2 Catalog Revisers			145	150	155	3,272.40
1 Branch Reviser			150	155	160	1,636.20
2 Sr. Asst. Catalogers			140	145	150	3,217.92
4 Jr. Asst. Catalogers			115	120	125	5,017.92
1 First Assistant, Branches Division			165	170	175	1,799.88
1 First Assistant, Reference Division			150	155	160	1,636.20
1 First Assistant, Schools Division			150	155	160	
6 Sr. Library Assistants			140	145	150	9,217.32
1 General Library Assistant			125	130	135	1,472.64
7 Jr. Library Assistants			115	120	125	8,999.52
1 Shipping Clerk			115	120	125	1,308.96
17 Jr. Typist-Clerks			85	90	95 (a)	14,616.84
13 Jr. Typist-Clerks			70	75	80	10,144.44
1 Property Man			165	170	175	1,908.96
1 General Maintenance Man			140	145	150	1,581.72
2 Chauffeurs			140	145	150	3,272.40
2 Shop Laborers			110	110	110	2,399.76
1 Branch Assistant			145	145	145	1,581.72
3 Branch Assistants			137.50	137.50	137.50	4,499.64
3 Branch Assistants			135	135	135	4,417.92
1 Branch Assistant			125	125	125	1,363.56
2 Branch Assistants			115	115	115	2,508.96
3 Branch Assistants			110	110	110	3,599.64
1 Branch Assistant			100	100	100	1,090.80
1 Branch Assistant			95	95	95	1,036.32
3 Branch Assistants			85	85	85	2,781.72

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
		A	B	C	
Title of Position			Rate of Pay		
1 Branch Assistant		$ 75	$ 75	$ 75	$ 818.16
1 Branch Assistant		100	100	100	1,200.00
1 Branch Assistant		95	95	95	1,140.00
2 Branch Assistants		90	90	90	2,160.00
2 Branch Assistants		85	85	85	2,040.00
2 Branch Assistants		80	80	80	1,920.00
7 Branch Assistants		75	75	75	6,300.00
1 Branch Assistant		72	72	72	864.00
3 Branch Assistants		70	70	70	2,520.00
8 Branch Assistants		65	65	65	6,240.00
6 Branch Assistants		60	60	60	4,320.00
3 Branch Assistants		55	55	55	1,980.00
10 Branch Assistants		50	50	50	6,000.00
10 Branch Assistants		45	45	45	5,400.00
5 Branch Assistants		40	40	40	2,400.00
12 Branch Assistants		35	35	35	5,040.00
10 Branch Assistants		30	30	30	3,600.00
15 Branch Assistants		25	25	25	4,500.00
7 Branch Assistants		20	20	20	1,680.00
6 Branch Assistants		15	15	15	1,080.00
8 Branch Assistants		12	12	12	1,152.00
12 Branch Assistants		10	10	10	1,440.00
15 Branch Assistants		9	9	9	1,620.00
8 Branch Assistants		7	7	7	672.00
8 Branch Assistants		6	6	6	576.00
2 Branch Janitors		50	50	50	1,200.00
2 Branch Janitors		30	30	30	720.00
4 Branch Janitors		25	25	25	1,200.00
3 Branch Janitors		20	20	20	720.00
10 Branch Janitors		15	15	15	1,800.00
10 Branch Janitors		10	10	10	1,200.00
1 Branch Janitor		9	9	9	108.00
8 Branch Janitors		7	7	7	672.00
12 Branch Janitors		5	5	5	720.00
1 Branch Page		12	12	12	144.00
6 Branch Pages		10	10	10	720.00
10 Branch Pages		7	7	7	840.00
12 Branch Pages		5	5	5	720.00
5 Branch Assistants, as needed, per hr.		.50	.50	.50	
(a) Group D—$100-100-100, as case may be.					
TOTAL SALARIES AND WAGES	$ 194,307.10	$ 129,740.74	$ 198,434.15	$ 208,284.08	$ 203,920.28
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,981.98	$ 1,158.68	$ 2,500.00	$ 2,500.00	$ 2,500.00
Binding and Book Repairing	10,122.95	5,336.02	10,000.00	10,000.00	10,000.00
Electricity	2,384.93	1,446.05	2,500.00	2,500.00	2,500.00
Express	11.65	4.42	15.00	10.00	10.00

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Food and Lodging		$ 11.35	$ 65.00	$ 75.00	$ 75.00
Freight	4.35	3.76	10.00	10.00	10.00
Gas	1,235.80	347.58	1,400.00	1,500.00	1,500.00
Library Congress Cards		350.00	400.00	400.00	400.00
Miscellaneous, N.O.C.	824.76	116.42	425.00	500.00	500.00
Postage	2,717.46	1,104.98	2,650.00	2,700.00	2,700.00
Printing of Pamphlets and Books	468.77	191.02	206.00		
Repairs and Maintenance, Tools, Devices and Equipment	76.20	118.82	135.00	150.00	150.00
Transportation	409.85	26.30	285.00	300.00	300.00
Water	254.51	129.60	240.00	275.00	275.00
Telephone		42.26	45.00		
Supplies					
Hardware and Lumber	68.48	193.90	350.00	350.00	350.00
Linoleum (Replacements)	260.38	97.13	100.00	200.00	200.00
Miscellaneous, N.O.C.	1,659.86	864.22	2,100.00	2,200.00	2,200.00
Newspapers, Directories and Periodicals	5,122.13	761.96	4,985.00	4,700.00	4,700.00
Office, N.O.C.	463.26	253.92	500.00	525.00	525.00
Record Books, Papers, Forms and Covers	2,284.07	774.70	2,200.00	2,400.00	2,400.00
Writing	302.05	102.30	250.00	275.00	275.00
Contributions, Awards and Fixed Obligations					
Library Court Room—Lancaster	137.40	68.70	150.00	150.00	150.00
Membership Dues and Subscriptions	33.50	10.00	35.00	40.00	40.00
Rent of Branches	30,206.27	21,392.31	31,000.00	31,900.00	31,900.00
Rent P. O. Box	15.15	9.45	10.00		
TOTAL MAINTENANCE AND OPERATION	**$ 61,045.76**	**$ 34,915.85**	**$ 62,556.00**	**$ 63,660.00**	**$ 63,660.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 73,025.95	$ 24,256.07	$ 24,449.00	$ 24,500.00	$ 24,500.00
Furniture and Furnishings	1,148.31	133.16	1,170.00	2,020.00	2,020.00
Catalog Cases and Pedestals $ 600.00					
Chairs 70.00					
Desks 450.00					
Shelving 700.00					
Tables 200.00					
Hand Propelled Vehicles	35.00	28.70	60.00	75.00	75.00
Book Trucks $ 75.00					

PUBLIC LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Hot Air Producing Equipment	$ 47.04	$	$ 50.00	$ 50.00	$ 50.00
Stoves $ 50.00					
Library, Art, Museum and School, N.O.C.	1,379.76	376.10	377.00		
Office Equipment Other Than Furniture	776.12	278.13	279.00	300.00	300.00
Typewriters $ 300.00					
TOTAL CAPITAL OUTLAY	**$ 76,412.18**	**$ 25,072.16**	**$ 26,385.00**	**$ 26,945.00**	**$ 26,945.00**
TOTAL PUBLIC LIBRARY	**$ 331,765.04**	**$ 189,728.75**	**$ 287,375.15**	**$ 298,889.08**	**$ 294,525.28**

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS $70,800.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Librarian and Secretary		$ 600	$ 600	$ 600	$ 7,200.00
1 Asst. Librarian		300	300	300	3,600.00
1 Asst. Librarian		275	275	275	3,300.00
1 Asst. Librarian		225	225	225	2,700.00
1 Asst. Librarian		175	175	175	2,100.00
1 Asst. Librarian		125	125	125	1,500.00
3 Asst. Librarians		100	100	100	3,600.00
1 Asst. Librarian		75	75	75	900.00
1 Asst. Librarian		50	50	50	600.00
1 Stenographer		125	125	125	1,500.00
1 Messenger		75	75	75	900.00
TOTAL SALARIES AND WAGES	$ 22,961.46	$ 16,140.00	$ 26,100.00	$ 27,900.00	$ 27,900.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding	$ 13,884.68	$ 7,679.50	$ 12,000.00	$ 12,000.00	$ 12,000.00
Cartage	57.50	110.75	125.00	150.00	150.00
Express	28.54	13.04	50.00	100.00	100.00
Miscellaneous Services, N.O.C.	3,052.81	1,474.00	2,400.00	2,400.00	2,400.00
Postage	53.10	33.90	100.00	100.00	100.00
Printing and Other Reproductive Services				100.00	100.00
Repairs and Maintenance, Tools, Devices and Equipment				100.00	100.00
Transportation		41.50	50.00	100.00	100.00
Supplies					
Office Supplies	474.72	316.38	350.00	350.00	350.00
Contributions, Awards and Fixed Obligations					
Insurance on Books	20.66		200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 17,572.01	$ 9,669.07	$ 15,275.00	$ 15,600.00	$ 15,600.00
CAPITAL OUTLAY					
Equipment					
Books	$ 29,727.93	$ 16,688.32	$ 25,000.00	$ 25,000.00	$ 25,000.00
Furniture and Furnishings	2,771.85	2,001.21	2,500.00	2,000.00	2,000.00
Chairs $ 300.00					
Filing Cabinets 200.00					
Floor Covering 100.00					
Shelving 1,000.00					
Tables 400.00					

LAW LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	$ 61.60	$	$ 100.00	$ 300.00	$ 300.00
Typewriters $ 300.00					
TOTAL CAPITAL OUTLAY	$ 32,561.38	$ 18,689.53	$ 27,600.00	$ 27,300.00	$ 27,300.00
TOTAL LAW LIBRARY	$ 73,094.85	$ 44,498.60	$ 68,975.00	$ 70,800.00	$ 70,800.00

Recreation

Total Appropriations $429,132.28

Los Angeles County Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS $135,223.70

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	EXPENDITURES Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Director.....house and per annum			$6,600 / $6,600 / $6,600		$ 4,449.50
1 Asst. Director of Museum.....per annum			5,000 / 5,000 / 5,000		3,579.20
2 Preparators			180 / 190 / 200		1,636.20
1 Preparator of Group Accessories			150 / 165 / 175		1,431.72
2 Assistants in Group Accessories			90 / 95 / 100		1,472.58
1 Curator of History			300 / 325 / 350		1,803.90
1 Curator of Contemporary Painting and Sculpture			300 / 325 / 350		
1 Asst. Curator of Art			140 / 150 / 160		1,454.40
1 Curator, Jr. Museum Division			175 / 185 / 200		1,590.80
1 Asst. Curator, Jr. Museum Division			115 / 120 / 125		909.04
1 Asst. Curator, Physical and Mechanical Science Division			150 / 155 / 160		1,409.00
1 Zoologist			200 / 210 / 225		1,818.00
1 Ornithologist			225 / 235 / 250		2,272.50
1 Asst. Ornithologist			150 / 150 / 150		1,363.50
1 Curator, Vertebrate Paleontology.....per day			10.00 / 10.00 / 10.00		1,000.00
1 Jr. Asst., Vertebrate Paleontology			150 / 155 / 160		1,409.00
1 Osteologist			200 / 210 / 225		2,045.30
1 Taxidermist			250 / 275 / 300		2,499.80
3 Asst. Taxidermists			150 / 165 / 175		1,363.50
1 Asst. Entomologist			150 / 150 / 150		1,090.80
1 Photographer (Male)			160 / 165 / 175		1,590.80
2 Field Men			165 / 170 / 175		1,499.90
1 Model Maker			150 / 160 / 175		1,454.40
1 Custodian			150 / 155 / 160		1,409.00
2 Asst. Custodians			140 / 145 / 150		2,570.30
1 Chief Museum Attendant			135 / 140 / 145		1,318.10
18 Museum Attendants			130 / 135 / 140		18,552.74
2 Gallery Attendants			115 / 120 / 125		2,272.60
1 Librarian			150 / 160 / 175		1,590.80
1 Library Assistant			100 / 105 / 110		954.50
2 Museum Docents			160 / 165 / 170		2,954.30
1 Secretary			180 / 190 / 200		1,818.00
2 Stenographers, Grade II			130 / 135 / 140		2,545.20
1 Sr. Clerk (Male)			145 / 150 / 155		1,363.50
1 Clerk, Grade III			130 / 135 / 140		1,272.60
1 Cataloger			115 / 120 / 125		1,045.40
1 Information Clerk			115 / 120 / 125		313.62
1 Clerk, Grade I			100 / 105 / 110		999.90
1 Telephone Operator			115 / 120 / 125		1,136.30
1 Messenger			75 / 80 / 85		681.80

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		A	B	C	
5 Student Assistants.....per day		$ 3.00	$ 3.00	$ 3.00	$
1 Janitress, as needed, on Sundays and Holidays.....per day		3.00	3.00	3.00	132.00
1 Elevator Operator.....		100	105	110	909.00
1 Electrician-Plumber .....per day		9.00	9.00	9.00	1,944.00
1 General Maintenance Man.....		140	150	160	1,272.60
1 Truck Driver.....		130	135	140	1,272.60
5 Skilled Laborers.....per day		5.00	5.00	5.00	4,500.00
29 Laborers .....per day		4.00	4.00	4.00	22,968.00
TOTAL SALARIES AND WAGES.....	$ 110,364.83	$ 90,959.19	$ 114,940.70	$ 153,683.40	$ 114,940.70
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	$ 422.22	$ 102.80	$ 200.00	$ 200.00	$ 200.00
Auto Mileage Allowance.....	20.64	14.24	20.00	20.00	20.00
Binding and Book Repairing.....	127.43		75.00	75.00	75.00
Cartage	46.42	43.38	60.00	60.00	60.00
Electricity	9,217.97	5,620.81	8,000.00	8,000.00	8,000.00
Express	398.16	223.89	500.00	500.00	500.00
Food and Lodging.....		45.23	65.00	65.00	65.00
Freight	236.09	18.53	50.00	50.00	50.00
Gas	915.91	420.86	600.00	600.00	600.00
Laundry and Towel.....	154.62	1.07	3.00	3.00	3.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	6.65	120.56	515.00	515.00	515.00
Miscellaneous, N.O.C.....	245.86	171.75	250.00	250.00	250.00
Postage	421.82	302.38	550.00	550.00	550.00
Printing and Other Reproductive Services	948.16	323.94	725.00	725.00	725.00
Repairs and Maintenance, Tools, Devices and Equipment.....	189.99	136.12	210.00	210.00	210.00
Telegrams	2.50	33.02	60.00	60.00	60.00
Telephone	545.10	355.36	440.00	440.00	440.00
Transportation, Local.....	31.90	10.60	30.00	30.00	30.00
Water	477.52	251.56	385.00	385.00	385.00
Supplies					
Ammunition	7.20				
Art Exhibit.....	.88	61.88	150.00	150.00	150.00
Cleaning and Caretaking.....	714.44	371.35	600.00	600.00	600.00
Electrical	1,154.56	491.46	800.00	800.00	800.00
Fuel	750.15	540.58	900.00	900.00	900.00
Mechanical Supplies and Tools.....	183.98	62.29	110.00	110.00	110.00
Miscellaneous, N.O.C.....	582.06	576.53	800.00	800.00	800.00
Museum Supplies:					
Botanical	28.67		50.00	50.00	50.00
Entomological	415.39	1.30	100.00	100.00	100.00
Extension Division	44.05	91.49	130.00	130.00	130.00
Field	215.11		50.00	50.00	50.00

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Junior Museum	$ 24.56	$ 33.82	$ 40.00	$ 40.00	$ 40.00
Model Makers	79.57	44.22	65.00	65.00	65.00
Osteologist and Paleontologist	87.79	24.98	50.00	50.00	50.00
Taxidermist	307.67	80.80	230.00	230.00	230.00
Newspapers, Directories and Periodicals	638.70	580.76	750.00	750.00	750.00
Office, N.O.C.	109.24	24.85	50.00	50.00	50.00
Photographic	171.45	46.61	100.00	100.00	100.00
Printing			10.00	10.00	10.00
Record Books, Papers, Forms and Covers		9.54	20.00	20.00	20.00
Materials, N.O.C.	807.47	398.44	600.00	600.00	600.00
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	571.84	42.00	592.00	592.00	592.00
Membership Dues	48.00	20.00	48.00	48.00	48.00
TOTAL MAINTENANCE AND OPERATION	$ 21,351.74	$ 11,699.00	$ 18,983.00	$ 18,983.00	$ 18,983.00
CAPITAL OUTLAY					
Equipment					
Books	$ 99.32	$ 44.49	$ 100.00	$ 100.00	$ 100.00
Furniture and Furnishings	587.98	48.80	250.00	1,000.00	1,000.00
Showcases $ 555.00					
Bases 200.00					
Chairs 145.00					
Desk 100.00					
Library, Art, Museum and School Miscellaneous, N.O.C. $ 200.00	95.00	30.29	33.00	200.00	200.00
Photo Developing and Fixing Apparatus	20.20	36.51	39.00		
Total Equipment	$ 802.50	$ 160.09	$ 422.00	$ 1,300.00	$ 1,300.00
Structural and Non-Structural Improvements					
Fumigating Plant	$ 6,936.51	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 7,739.01	$ 160.09	$ 422.00	$ 1,300.00	$ 1,300.00
TOTAL MUSEUM OF HISTORY, SCIENCE AND ART	$ 139,455.58	$ 102,818.28	$ 134,345.70	$ 173,966.40	$ 135,223.70

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $11,693.56

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
1 Gardener		$ 140	$ 145	$ 150	$ 1,636.20
3 Gardener Helpers		105	110	115	2,454.36
1 Watchman ..... per day		4.00	4.00	4.00	1,044.00
TOTAL SALARIES AND WAGES	$ 6,695.18	$ 4,524.92	$ 4,604.56	$ 5,134.56	$ 5,134.56
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 29.11	$ 18.28	$ 27.00	$ 27.00	$ 27.00
Minor Installations and Changes			25.00	25.00	25.00
Miscellaneous, N.O.C.	.15				
Repairs and Maintenance, Land Structures and Non-Structural Improvements	113.66	16.59	496.00	5,000.00	5,000.00
Repairs and Maintenance, Tools, Devices and Equipment	32.67	23.18	35.00	35.00	35.00
Transportation, N.O.C.	3.20	1.40	2.00	2.00	2.00
Water	1,014.35	509.65	1,000.00	1,000.00	1,000.00
Supplies					
Gardeners and Agricultural Equip.	98.71	30.35	100.00	100.00	100.00
Miscellaneous, N.O.C.	69.52	2.10	20.00	20.00	20.00
Operating Supplies and Tools	86.56	17.22	25.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	$ 1,447.93	$ 618.77	$ 1,730.00	$ 6,234.00	$ 6,234.00
CAPITAL OUTLAY					
Equipment					
Lawn and Garden	$	$	$ 275.00	$ 325.00	$ 325.00
Lawn Rejuvenator $ 325.00					
TOTAL HANCOCK PARK	$ 8,143.11	$ 5,143.69	$ 6,609.56	$ 11,693.56	$ 11,693.56

Memorial Coliseum

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Portion of Cost of Coliseum Maintenance	$ 23,198.30	$	$	$	$

Recreation Camps and Playgrounds

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $181,996.94

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
		Rate of Pay			
Title of Position		**A**	**B**	**C**	
Administration					
1 Superintendent		$4,800	$4,800	$4,800	$ 4,123.20
1 Asst. Superintendent		250	275	300	3,092.40
1 Secretary-Clerk		175	180	185	1,963.44
1 Information Clerk		115	120	125	1,308.96
1 Investigator		175	175	175	1,908.96
Total Administration					**$ 12,396.96**
Division of Accounts and Records					
1 Office Manager		200	210	225	$ 2,454.36
1 Clerk, Grade III		130	135	140	1,418.04
1 Requisition Clerk		145	150	155 (a)	1,854.36
1 Property Clerk		125	130	135	1,363.56
1 Stenographer, Grade I, as needed, per day		4.50	4.50	4.50	180.00
Total Division of Accounts and Records					**$ 7,270.32**
Division of Engineering and Construction					
1 Engineer		225	235	250	$ 2,454.36
1 Typist-Clerk, Grade II		115	120	125	1,254.48
Total Division of Engineering and Construction					**$ 3,708.84**
Division of Recreation and Public Relations					
1 Director of Recreational Activities		190	190	190	$ 2,072.52
1 Typist-Clerk, Grade III		130	135	140	1,472.64
4 Jr. Recreational Directors, as needed		115	115	115	3,763.44
Total Division of Recreation and Public Relations					**$ 7,308.60**
Mountain Areas					
Division of Big Pines Recreation Camp					
1 Chief Ranger		225	235	250	$ 2,563.44
3 Rangers		180	185	190	6,054.12
1 Ranger-Photographer		180	185	190	1,963.44
2 Registration Clerks		140	145	150	3,163.44
1 Typist-Clerk, Grade II, and Telephone Operator		130	130	130	1,418.04
1 Typist-Clerk, Grade II, and Telephone Operator, as needed		130	130	130	472.68
1 Gardener		165	170	175	1,854.36

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Mountain Areas—Continued					
Division of Big Pines Recreation Camp—Continued					
1 Storekeeper		$ 165	$ 170	$ 175	$ 1,799.88
1 Cook, as needed .....F.M.		115	120	125	627.24
2 Waiters, as needed .....F.M.		50	60	65	272.70
1 Electrician .....per day		9.00	9.00	9.00	2,349.00
2 Foremen .....per day		5.50	5.50	5.50	2,871.00
2 Transportation Truck Drivers .....per day		5.00	5.00	5.00	2,871.00
3 Truck Drivers		5.00	5.00	5.00	2,610.00
7 Skilled Laborers		5.00	5.00	5.00	5,075.00
Total Division of Big Pines Recreation Camp					**$ 35,965.34**
Division of Crystal Lake Recreation Camp					
1 Asst. Chief Ranger, Crystal Lake Division		190	195	200	$ 2,127.12
1 Ranger		180	185	190	2,018.04
1 Registration Clerk		140	145	150	1,581.72
1 Cook .....F.M.		90	95	100	981.72
1 Waiter, as needed .....F.M.		50	60	65	272.70
1 Foreman .....per day		5.50	5.50	5.50	1,435.50
1 Truck Driver .....per day		5.00	5.00	5.00	1,305.00
2 Skilled Laborers .....per day		5.00	5.00	5.00	1,650.00
Total Division of Crystal Lake Recreation Camp					**$ 11,371.80**
Total Mountain Areas					**$ 47,337.14**
Lowland Areas					
Division of Beaches					
10 Life Guards		150	160	175	$ 17,125.56
1 Life Guard		130	130	130	1,418.04
50 Life Guards, as needed, per day		5.00	5.00	5.00	15,000.00
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Truck Driver .....per day		5.00	5.00	5.00	1,305.00
2 Foremen .....per day		5.50	5.50	5.50	1,441.00
1 Skilled Laborer .....per day		5.00	5.00	5.00	1,305.00
Total Division of Beaches					**$ 38,849.08**
Total Lowland Areas					**$ 38,849.08**
Various Divisions					
2 Skilled Laborers .....per day		5.00	5.00	5.00	$ 1,310.00
18 Laborers, as needed.....per day		4.50	4.50	4.50	9,396.00
42 Laborers, as needed.....per day		4.00	4.00	4.00	10,560.00
Total Various Divisions					**$ 21,266.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES—Continued					
Title of Position					
Meals and Other Maintenance Furnished Employees as Compensation	$	$	$	$	$ 1,200.00
(a) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	$ 175,029.28	$ 115,404.29	$ 171,919.60	$ 139,446.02	$ 139,336.94
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 548.42	$ 455.20	$ 800.00	$ 100.00	$ 100.00
Auto Truck and Tractor Service	3,759.62	2,153.66	3,000.00	1,100.00	1,100.00
Food and Lodging	287.98	307.94	400.00	250.00	250.00
Gas	27.45	28.19	55.00	45.00	45.00
Medical Service	6.95				
Miscellaneous, N.O.C.	6.96	2.00	10.00	10.00	10.00
Postage	157.57	103.00	160.00	250.00	250.00
Telephone and Telegraph	84.80	70.02	100.00	100.00	100.00
Transportation, N.O.C.	211.10	38.48	55.00	50.00	50.00
Supplies					
Materials for Exhibits	.39		10.00		
Medical and Surgical	222.30	154.30	160.00		
Miscellaneous, N.O.C.		1.99	5.00	10.00	10.00
Photo and Blueprinting	392.73	69.71	100.00	100.00	100.00
Office and Drafting	623.86	466.97	700.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Rent of Office (Manhattan Beach)	480.00	20.00	20.00		
Rent of P. O. Box	4.80	2.25	5.00	5.00	5.00
Total Administration	$ 6,814.93	$ 3,873.71	$ 5,580.00	$ 2,170.00	$ 2,170.00
Service Division					
Cook Houses—					
Food Preparing and Serving	$ 280.84	$ 299.07	$ 400.00	$ 150.00	$ 150.00
Fuel—Electricity	3,419.02	1,995.48	3,000.00	1,500.00	1,500.00
Provisions	11,856.89	10,933.75	15,000.00	6,000.00	6,000.00
Meals Served	Cr. 5,190.00	Cr. 2,000.60			
Store—Crystal Lake			500.00	1,000.00	1,000.00
Motor Vehicle Operation	Cr. 870.35	Cr. 5,866.64			
Warehouse	479.79	1,115.94			
Total Service Division	$ 9,976.19	$ 6,477.00	$ 18,900.00	$ 8,650.00	$ 8,650.00

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Various Areas and Projects					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 250.00	$ 800.00	$ 800.00
Auto,Truck and Tractor Service			2,500.00	1,300.00	1,300.00
Food and Lodging			130.00	100.00	100.00
Maintenance of Equipment			250.00	200.00	200.00
Medical Service				400.00	400.00
Postage			150.00		
Transportation, N.O.C.			20.00	100.00	100.00
Supplies					
Materials for Exhibits			35.00	50.00	50.00
Medical and Surgical			50.00	250.00	250.00
Miscellaneous Supplies, N.O.C.			150.00	50.00	50.00
Photo and Blueprinting			60.00	100.00	100.00
Office and Drafting			350.00	200.00	200.00
Operating Supplies and Tools			100.00	150.00	150.00
Recreational			5.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent—Typewriters			55.00	30.00	30.00
Rent—Warehouse			280.00	600.00	600.00
Total Various Areas and Projects	**$**	**$**	**$ 4,385.00**	**$ 4,355.00**	**$ 4,355.00**
Big Pines					
Services Other Than Personal					
Auto Mileage Allowance	$ 292.22	$ 27.08	$ 50.00	$	$
Auto Truck and Tractor	3,873.66	2,886.64	3,800.00	2,400.00	2,400.00
Electricity—Light	8,863.49	5,780.56	9,500.00	9,000.00	9,000.00
Food and Lodging		82.70	150.00	100.00	100.00
Laundry	445.49	99.05	250.00	150.00	150.00
Maintenance:					
Animal Park and Fish Pools	26.54	8.63	10.00		
Buildings	6,435.47	1,055.86	1,500.00	1,500.00	1,500.00
Camp Grounds	477.81	109.20	400.00	450.00	450.00
Equipment	1,994.30	788.16	1,100.00	1,200.00	1,200.00
Roads and Trails	31.74		25.00	50.00	50.00
Telephone and Electric System	1,670.03	645.24	1,000.00	750.00	750.00
Water System	1,852.05	486.89	720.00	500.00	500.00
Telegrams and Telephones	110.63	45.56	75.00	50.00	50.00
Transportation		30.31	35.00		
Supplies					
Cleaning and Caretaking	1,319.13	413.07	900.00	500.00	500.00
Food and Supplies for Animals	1,038.86	413.81	575.00		
Fuel Oil	411.15	484.08	600.00	600.00	600.00
Fuel—Wood	767.36				
Household	370.22		50.00	25.00	25.00

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Big Pines—Continued					
Supplies—Continued					
Miscellaneous Supplies and Expense	$ 224.92	$ 17.57	$ 25.00	$ 25.00	$ 25.00
Operating Supplies and Tools	2,185.41	569.92	950.00	350.00	350.00
Recreational	99.82	27.01	50.00	50.00	50.00
Total Big Pines	**$ 32,490.30**	**$ 13,971.34**	**$ 21,765.00**	**$ 17,700.00**	**$ 17,700.00**
Crystal Lake					
Services Other Than Personal					
Auto Mileage Allowance	$ 66.72	$ 30.44	$ 50.00	$	$
Auto Truck and Tractor Service	919.32	780.66	1,100.00	300.00	300.00
Electricity	2,660.26	1,581.37	2,400.00	1,500.00	1,500.00
Laundry	52.33	52.98	175.00	175.00	175.00
Maintenance:					
Buildings	275.49	200.23	280.00	300.00	300.00
Camp Grounds	32.66	2.15	10.00	25.00	25.00
Equipment	217.65	410.45	600.00	400.00	400.00
Roads and Trails	89.05		25.00	50.00	50.00
Telephone and Electrical System	102.38	185.46	260.00	100.00	100.00
Water System	14.91	83.23	125.00	150.00	150.00
Surveys and Studies for Future Development	159.00		10.00		
Telegrams and Telephones	179.30	120.90	190.00	150.00	150.00
Supplies					
Cleaning and Caretaking	157.11	57.48	90.00	75.00	75.00
Feed and Supplies for Animals	1.80				
Fuel—Wood	95.27				
Household	317.98		150.00	50.00	50.00
Miscellaneous, N.O.C.		.74	10.00	50.00	50.00
Operating Supplies and Tools	230.89	209.83	300.00	100.00	100.00
Recreational			25.00	25.00	25.00
Total Crystal Lake	**$ 5,572.12**	**$ 3,715.92**	**$ 5,800.00**	**$ 3,450.00**	**$ 3,450.00**
Puddingstone Dam Area					
Services Other Than Personal					
Auto Mileage Allowance	$ 120.75	$	$	$	$
Auto Truck and Tractor Service		32.65	75.00	50.00	50.00
Maintenance:					
Equipment	.54		25.00	25.00	25.00
Buildings	14.70				
Supplies					
Miscellaneous, N.O.C.			10.00		
Operating Supplies and Tools		6.71	10.00	25.00	25.00
Total Puddingstone Dam Area	**$ 135.99**	**$ 39.36**	**$ 120.00**	**$ 100.00**	**$ 100.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
City Beaches					
Services Other Than Personal					
Auto Service Allowance	$	$	$ 125.00	$ 100.00	$ 100.00
Electricity			20.00	20.00	20.00
Laundry			10.00	10.00	10.00
Maintenance:					
Buildings			65.00	60.00	60.00
Equipment			60.00	75.00	75.00
Water System			20.00	25.00	25.00
Telegrams and Telephones			95.00	75.00	75.00
Supplies					
Cleaning and Caretaking			25.00	25.00	25.00
Operating Supplies and Tools			70.00	50.00	50.00
Total City Beaches	$	$	$ 490.00	$ 440.00	$ 440.00
County Beaches					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 50.00	$	$
Auto Truck and Tractor	3,584.60	1,284.70	1,800.00	1,500.00	1,500.00
Electricity	271.01	99.25	180.00	180.00	180.00
Gas			10.00	10.00	10.00
Laundry	31.26	4.22	15.00	15.00	15.00
Maintenance:					
Buildings	225.40	13.85	25.00	50.00	50.00
Equipment	179.11	29.32	50.00	60.00	60.00
Water System	16.14	57.27	80.00	75.00	75.00
Telephone and Telegrams	268.00	87.40	150.00	150.00	150.00
Transportation	9.80				
Removing Barge—Redondo	2,572.06				
Water	214.79	173.96	250.00	250.00	250.00
Supplies					
Cleaning and Caretaking	59.20	29.84	40.00	50.00	50.00
Miscellaneous, N.O.C.			10.00	10.00	10.00
Operating Supplies and Tools	600.21	41.59	60.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Beaches	5,656.19	4,072.68	4,900.00		
Rent of Crossing			5.00	5.00	5.00
Total County Beaches	$ 13,687.77	$ 5,894.08	$ 7,625.00	$ 2,455.00	$ 2,455.00
State Beaches					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 50.00	$	$
Auto Truck and Tractor	1,480.95	716.35	1,000.00	800.00	800.00
Electricity	554.73	230.69	350.00	350.00	350.00
Gas	11.40			10.00	10.00
Laundry	18.22	4.46	15.00	15.00	15.00
Maintenance:					
Buildings	85.75	227.22	300.00	300.00	300.00

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
State Beaches—Continued					
Services Other Than Personal—Continued					
Equipment	$ 260.75	$ 118.09	$ 180.00	$ 180.00	$ 180.00
Water System	3.97	23.97	40.00	50.00	50.00
Telegrams and Telephone	228.35	99.40	160.00	150.00	150.00
Transportation	16.10		10.00		
Water	83.75	52.06	75.00	75.00	75.00
Supplies					
Cleaning and Caretaking	147.50	49.99	75.00	75.00	75.00
Miscellaneous, N.O.C.			10.00	10.00	10.00
Operating Supplies and Tools	185.66	40.72	60.00	75.00	75.00
Recreational	69.64			25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent of Garages	17.50	1.50	5.00		
Total State Beaches	**$ 3,164.27**	**$ 1,564.45**	**$ 2,330.00**	**$ 2,115.00**	**$ 2,115.00**
TOTAL MAINTENANCE AND OPERATION	**$ 71,841.57**	**$ 35,535.86**	**$ 66,995.00**	**$ 41,435.00**	**$ 41,435.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	4,237.42	1,613.97	2,400.00	1,200.00	1,200.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 67,604.15**	**$ 33,921.89**	**$ 64,595.00**	**$ 40,235.00**	**$ 40,235.00**
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$ 55.00	$	$
Electrical	532.09			50.00	50.00
Motor	$ 50.00				
Fire Fighting			70.00	100.00	100.00
Fire Extinguishers	$ 100.00				
Furniture and Furnishings	44.00		15.00	25.00	25.00
Chairs	$ 25.00				
Heating	169.80				
Measuring and Observing	550.55				
Metal Working Equipment			15.00		
Motor Vehicles	2,720.22	3,165.33	3,166.00	250.00	250.00
Bicycles	$ 250.00				
Miscellaneous, N.O.C.	204.17				
Office Equipment Other Than Furniture		158.22	160.00		
Picture Taking and Exhibiting	54.14				

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Pumping and Air Compressing	$ 145.01	$	$ 26.00	$	$
Tanks	1,196.74				
Telephone, Telegraph and Other Signaling Apparatus		125.00	125.00		
Water Meters and Recorders	527.25				
Food Preparing and Serving			30.00		
Total Equipment	$ 6,143.97	$ 3,448.55	$ 3,662.00	$ 425.00	$ 425.00
Structural and Non-Structural Improvements					
Additions and Betterments	$	$ 2,235.26	$ 3,500.00	$ 2,000.00	$ 2,000.00
Comfort Station, Big Pines	1,005.49				
Cooler Building	132.73	11.91	12.00		
Dormitory Addition	196.00				
Ice Rink	352.02	114.27	115.00		
Improvement of Buildings	3,911.72				
Picnic Grounds	635.22	84.92	85.00		
Parking Area	249.61	221.20	225.00		
Road Construction	786.25		41.00		
Tennis Courts	376.10	6.65			
Water Development	1,723.66				
Water System Extension	4,006.82	875.69	1,075.00		
Ramps and Steps	234.40				
Total Structural and Non-Structural Improvements	$ 13,610.02	$ 3,549.90	$ 5,053.00	$ 2,000.00	$ 2,000.00
TOTAL CAPITAL OUTLAY	$ 19,753.99	$ 6,998.45	$ 8,715.00	$ 2,425.00	$ 2,425.00
TOTAL RECREATION CAMPS AND PLAYGROUNDS	$ 262,387.42	$ 156,324.63	$ 245,229.60	$ 182,106.02	$ 181,996.94

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $100,218.08

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
Supervision			A / B / C		
1 Asst. Forester			$ 250 / $ 260 / $ 275		$ 2,836.08
1 Asst. Forester			180 / 190 / 200		1,963.44
1 Stenographer, Grade II			130 / 135 / 140		1,472.64
Total Supervision					**$ 6,272.16**
Alondra Park					
1 Foreman ....per day			6.00 / 6.00 / 6.00		$ 1,560.00
1 Foreman ....per day			5.00 / 5.00 / 5.00		
1 Laborer ....per day			4.50 / 4.50 / 4.50		3,380.00
2 Laborers ....per day			4.00 / 4.00 / 4.00		
3 Laborers, as needed....per day			4.00 / 4.00 / 4.00		
Total Alondra Park					**$ 4,940.00**
Various County Parks					
1 Landscape Architect			180 / 190 / 200		$ 1,963.44
1 Asst. Forester			165 / 170 / 175		1,908.96
3 Foremen ....per day			6.00 / 6.00 / 6.00		3,120.00
7 Foremen ....per day			5.00 / 5.00 / 5.00		6,240.00
5 Laborers ....per day			4.50 / 4.50 / 4.50		2,340.00
40 Laborers ....per day			4.00 / 4.00 / 4.00		12,320.00
1 Driver with Team and Plow, as needed ....per hour			1.00 / 1.00 / 1.00		
Total Various County Parks					**$ 27,892.40**
Planting, Trimming and Maintenance of Roadside Trees					
1 Asst. Forester			165 / 170 / 175		$ 1,799.80
1 Roadside Tree Inspector			150 / 155 / 160		1,636.20
4 Foremen ....per day			6.00 / 6.00 / 6.00		6,240.00
8 Foremen ....per day			5.00 / 5.00 / 5.00		1,300.00
17 Laborers ....per day			4.50 / 4.50 / 4.50		10,530.00
50 Laborers ....per day			4.00 / 4.00 / 4.00		10,530.00
1 Driver with Team and Plow, as needed ....per hour			1.00 / 1.00 / 1.00		
Total Planting, Trimming and Maintenance of Roadside Trees					**$ 32,036.00**
Ornamental Nursery					
1 Asst. Forester			165 / 170 / 175		$ 1,854.36
1 Nurseryman			140 / 145 / 150		1,636.20
1 Foreman ....per day			5.00 / 5.00 / 5.00		1,300.00
5 Laborers ....per day			4.50 / 4.50 / 4.50		4,680.00
10 Laborers ....per day			4.00 / 4.00 / 4.00		2,080.00
Total Ornamental Nursery					**$ 11,550.56**
TOTAL SALARIES AND WAGES	**$ 91,690.23**	**$ 60,482.72**	**$ 79,878.16**	**$ 82,691.20**	**$ 82,691.12**

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Supervision					
Services Other Than Personal					
Auto Mileage Allowance	$ 756.56	$ 510.20	$ 750.00	$ 750.00	$ 750.00
Food and Lodging	10.70		15.00	15.00	15.00
Total Supervision	**$ 767.26**	**$ 510.20**	**$ 765.00**	**$ 765.00**	**$ 765.00**
Various County Parks					
Services Other Than Personal					
Auto Mileage Allowance	$ 756.71	$ 333.68	$ 600.00	$ 600.00	$ 600.00
Auto Service	548.16	750.71	950.00	800.00	800.00
Electricity	1,077.09	695.15	1,350.00	1,350.00	1,350.00
Gas				150.00	150.00
Miscellaneous, N.O.C.	16.21	30.58	100.00	100.00	60.00
Repairs and Maintenance—Tools, Devices and Equipment	499.46	47.06	200.00	200.00	200.00
Telegrams	50.30	29.10	50.00	50.00	25.00
Water	1,593.89	1,104.79	1,800.00	1,800.00	1,800.00
Supplies					
Gardeners and Agricultural	519.46	47.84	150.00	150.00	150.00
Miscellaneous, N.O.C.	1,322.25	334.52	800.00	800.00	665.00
Plumbing Supplies	114.82		75.00	75.00	75.00
Operating Supplies and Tools	929.20				
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1,089.00		125.00	125.00	100.00
Total Various County Parks	**$ 8,516.55**	**$ 3,373.43**	**$ 6,200.00**	**$ 6,200.00**	**$ 5,975.00**
Alondra Park					
Services Other Than Personal					
Auto Mileage Allowance	$ 51.24	$ 31.52	$ 50.00	$ 50.00	$ 50.00
Auto Service				100.00	100.00
Electricity	390.96	320.29	400.00	600.00	600.00
Miscellaneous, N.O.C.	424.01	298.94	300.00	125.00	125.00
Telegrams and Telephone	19.18	74.70	125.00	125.00	100.00
Water	9.99				
Supplies					
Gardener and Agricultural	153.48	10.50	50.00	25.00	25.00
Miscellaneous, N.O.C.	298.80	218.94	250.00	150.00	125.00
Operating Supplies and Tools	56.10	41.40	50.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	200.08		50.00	50.00	50.00
Total Alondra Park	**$ 1,603.84**	**$ 996.29**	**$ 1,275.00**	**$ 1,275.00**	**$ 1,225.00**
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 142.32	$ 84.28	$ 150.00	$ 150.00	$ 150.00
Auto Service	277.29	195.50	250.00	250.00	250.00
Electricity	204.24	59.73	125.00	125.00	125.00

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Ornamental Nursery—Continued					
Services Other Than Personal—Continued					
Gas	$ 309.87	$ 123.36	$ 300.00	$ 300.00	$ 300.00
Miscellaneous Services, N.O.C.			15.00	15.00	15.00
Repairs and Maintenance—Tools, Devices and Equipment	113.48	8.66	75.00	75.00	75.00
Water	561.46	318.92	600.00	600.00	600.00
Supplies					
Gardeners and Agricultural	403.46	54.09	75.00	75.00	75.00
Miscellaneous, N.O.C.	468.28	100.46	320.00	320.00	320.00
Operating Supplies and Tools	62.00	3.65	50.00	50.00	50.00
Total Ornamental Nursery	**$ 2,542.40**	**$ 948.65**	**$ 1,960.00**	**$ 1,960.00**	**$ 1,960.00**
Planting, Trimming and Maintenance of Roadside Trees and Flowers					
Services Other Than Personal					
Auto Mileage	$ 1,913.42	$ 1,057.80	$ 1,800.00	$ 1,800.00	$ 1,675.00
Auto Service	3,354.04	1,502.37	2,255.00	2,255.00	2,255.00
Food and Lodging	2.45		10.00	10.00	10.00
Miscellaneous, N.O.C.	121.33	63.43	100.00	100.00	100.00
Repairs and Maintenance—Tools, Devices and Equipment	335.74	65.19	150.00	150.00	50.00
Removal of Hazardous Trees	1,406.00		100.00	100.00	100.00
Water			100.00	100.00	100.00
Supplies					
Miscellaneous, N.O.C.	1,097.74	217.02	300.00	300.00	300.00
Operating Supplies and Tools	749.91	77.54	200.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	408.52		25.00	25.00	25.00
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	**$ 9,389.15**	**$ 2,983.35**	**$ 5,040.00**	**$ 5,040.00**	**$ 4,815.00**
TOTAL MAINTENANCE AND OPERATION	**$ 22,819.20**	**$ 8,811.92**	**$ 15,240.00**	**$ 15,240.00**	**$ 14,740.00**
Less Interdepartmental Service Charges	1,830.39	80.04	250.00		
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 20,988.81**	**$ 8,731.88**	**$ 14,990.00**	**$ 15,240.00**	**$ 14,740.00**
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 124.69	$	$	$	$
Miscellaneous, N.O.C.		256.25	500.00		
Motor Vehicles	951.72				

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Pumping and Air Compressing	$ 2,383.61	$	$	$ 500.00	$ 500.00
Column Pipe $ 150.00					
Pump Bowls 100.00					
Pump Shaftings and Gears 250.00					
Total Equipment	**$ 3,460.02**	**$ 256.25**	**$ 500.00**	**$ 500.00**	**$ 500.00**
Structural and Non-structural Improvements					
Alondra Park					
Water Development	$ 2,776.49	$ 65.76	$ 324.00	$ 500.00	$ 500.00
City Terrace Park					
Landscaping, Trees and Shrubs	288.96				
Lighting System	164.81				
Water Development	595.41				
San Dimas Park					
Water Development		819.19	1,500.00	1,000.00	
Val Verde Park					
Lighting and Power System Correction	159.42				
Water Development—Various Parks	2,644.50	20.00	56.00	1,000.00	1,000.00
Flood Control Retaining Walls—Various Parks				1,000.00	786.96
Total Structural and Non-structural Improvements	**$ 6,629.59**	**$ 904.95**	**$ 1,880.00**	**$ 3,500.00**	**$ 2,286.96**
TOTAL CAPITAL OUTLAY	**$ 10,089.61**	**$ 1,161.20**	**$ 2,380.00**	**$ 4,000.00**	**$ 2,786.96**
TOTAL PARK DEPARTMENT	**$ 122,768.65**	**$ 70,375.80**	**$ 97,248.16**	**$ 101,931.20**	**$ 100,218.08**

Miscellaneous Unclassified

TOTAL APPROPRIATIONS $1,381,859.26

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATIONS $5,391.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 163.80	$ 104.05	$ 250.00	$ 300.00	$ 300.00
Postage	5.00		5.00	5.00	5.00
Telegraph	8.45	9.90	25.00	25.00	25.00
Telephone	15.58	9.95	20.00	25.00	25.00
Supplies					
Office Supplies, N.O.C.	1.91	1.23	15.00	15.00	15.00
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	4,828.00	3,236.14	5,000.00	5,000.00	5,000.00
Providing Perpetual Care for Bodies in Uncared For Plots	21.00	15.75	21.00	21.00	21.00
TOTAL SOLDIER BURIALS	**$ 5,043.74**	**$ 3,377.02**	**$ 5,336.00**	**$ 5,391.00**	**$ 5,391.00**

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS $60,176.50

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A	**B**	**C**	
1 Purchasing Agent and Manager of Stores			$6,600	$6,600	$6,600	$ 5,339.40
Purchasing Division						
1 Asst. Purchasing Agent			275	300	325	$ 3,350.16
1 Buyer and Inspector — Meats, Perishables, Etc.			225	235	250	2,727.00
1 Asst. Buyer and Inspector — Meats, Perishables, Etc.			165	170	175	1,799.88
1 Buyer—Dry Goods, Groceries, Etc.			225	235	250	2,454.36
1 Buyer — Hardware, Machinery, Electrical, Etc.			225	235	250	2,727.00
1 Buyer—Hospital Supplies, Building Materials, Etc.			225	235	250	2,727.00
1 Buyer—Printing, Office Supplies, Furniture, Etc.			225	235	250	2,727.00
1 Registrar			165	170	175	1,854.36
1 Sr. Clerk			145	150	155	1,636.20
1 Comptometer Operator - Clerk, Grade II			130	135	140	1,527.12
1 Typist-Clerk, Grade III			130	135	140	1,527.12
1 Stenographer, Grade II			130	135	140	1,527.12
7 Stenographers, Grade I			115	120	125 (a)	9,272.16
2 File Clerks			115	120	125	2,618.04
2 Messengers			75	80	85	1,690.80
1 Stenographer, Grade I, as needed ....per day			4.50	4.50	4.50	180.00
Total Purchasing Division						**$ 40,345.32**
Stores Division						
1 General Storekeeper			250	275	300	$ 3,092.40
1 Chief Clerk			165	170	175	1,854.36
1 Standardization Clerk			165	170	175	1,908.96
1 Sr. Bookkeeper			165	170	175	1,908.96
1 Jr. Bookkeeper			130	135	140	1,418.04
5 Stock Record Clerks			150	155	160	8,562.84
4 Billing Machine Clerks, Gr. II			130	135	140	5,890.44
1 Requisition Clerk			130	135	140	1,418.04
4 Calculating Machine Operator-Clerks, Grade I			115	120	125	5,290.56
1 Clerk, Grade III			130	135	140	1,527.12
1 Typist-Clerk, Grade II			115	120	125	1,254.48
2 Typist-Clerks, Grade II, Addressograph and Graphotype Operators			115	120	125	2,563.44
6 Stenographers, Grade I			115	120	125	7,799.52

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Stores Division—Continued			A B C		
1 File Clerk			$ 115 $ 120 $ 125		$ 1,254.48
1 Telephone Operator-Clerk			115 120 125		1,363.56
2 Messengers (Male)			75 80 85		1,636.32
1 General Store Foreman			175 180 185		2,018.04
1 Sr. Stationery Storekeeper			175 180 185		1,963.44
1 Sr. Storekeeper, Welfare Division			165 170 175		1,799.88
1 Store Inspector			165 170 175		1,799.88
1 Receiving Clerk			165 170 175		1,854.36
1 Shipping Clerk			145 150 155		1,690.80
8 Storekeepers			145 150 155		13,090.08
3 Storekeepers F.M.			105 110 115		3,708.84
29 Asst. Storekeepers			125 130 135		40,688.40
3 Asst. Storekeepers F.M.			85 90 95		3,108.96
5 Asst. Storekeepers			115 120 125		6,272.40
1 Asst. Storekeeper F.M.			75 80 85		818.16
12 Truck Drivers			140 140 140		18,325.44
2 Calculating Machine Operator-Clerks, Grade I, as needed, per day			4.50 4.50 4.50		450.00
2 Typist-Clerks, Grade II, as needed per day			4.50 4.50 4.50		450.00
5 Asst. Storekeepers, as needed, per day			5.00 5.00 5.00		750.00
33 Laborers, as needed per day			4.50 4.50 4.50		38,758.50
9 Laborers, as needed per day			4.00 4.00 4.00		9,396.00
700 Utility Workers, as needed, per hour			.40 .40 .40		
Total Stores Division					**$ 195,686.70**
Multigraph Division					
1 Bookbinder			225 225 225		$ 2,454.36
3 Asst. Multigraph Operator			115 120 125		3,927.00
1 Addressograph and Graphotype Operator			115 120 125		1,254.48
Total Multigraph Division					**$ 7,635.84**
Full Maintenance for Seven (7) men. (a) Group D—$130-135-140, as case may be.					$ 3,054.24
TOTAL SALARIES AND WAGES	$ 209,600.72	$ 163,665.86	$ 220,572.63	$ 253,319.94	$ 252,061.50
Less Interdepartmental Service Charges	265,569.67		250,000.00	240,000.00	240,000.00
TOTAL SALARIES AND WAGES (NET)	Cr$ 55,968.95	$ 163,665.86	Cr$29,427.37	$ 13,319.94	$ 12,061.50

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 445.40	$ 349.08	$ 600.00	$ 600.00	$ 600.00
Miscellaneous, N.O.C.	240.10	16.28	150.00	150.00	150.00
Postage	1,869.96	801.00	1,400.00	1,400.00	1,400.00
Repairs and Maintenance, Tools, Devices and Equipment	42.93	64.01	150.00	150.00	150.00
Telegraph	23.20	11.23	25.00	25.00	25.00
Testing and Analyzing	462.14	172.80	400.00	500.00	500.00
Supplies					
Miscellaneous, N.O.C.	220.56	84.55	200.00	200.00	200.00
Record Books, Papers, Forms and Covers	2,442.69	443.02	1,800.00	1,800.00	1,800.00
Writing	263.15	84.34	150.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Membership Dues	40.00		40.00	40.00	40.00
Total Purchasing Division	**$ 6,050.13**	**$ 2,026.31**	**$ 4,915.00**	**$ 5,015.00**	**$ 5,015.00**
Stores Division					
Services Other Than Personal					
Automobile Service	$ 5,233.52	$ 2,571.70	$ 5,100.00	$ 5,500.00	$ 5,500.00
Auto Mileage Allowance	530.92	341.48	750.00	750.00	750.00
Express	Cr. 116.26	Cr. 107.98			
Maintenance	591.36	254.30	750.00	750.00	750.00
Miscellaneous, N.O.C.	3,044.42	236.02	600.00	600.00	600.00
Postage	261.39	175.90	275.00	300.00	300.00
Repairs and Maintenance, Tools, Devices and Equipment	589.28	404.08	800.00	800.00	800.00
Telephone	2,785.35	1,879.63	3,275.00	3,500.00	3,500.00
Water		408.92	750.00	750.00	750.00
Transportation	40.00				
Electricity		1,108.28	2,200.00	2,200.00	2,200.00
Gas		98.33	350.00	350.00	350.00
Supplies					
Miscellaneous, N.O.C.	4,215.72	3,111.97	5,550.00	5,600.00	5,600.00
Office, N.O.C.	426.21	327.71	575.00	600.00	600.00
Record Books, Papers, Forms and Covers	2,847.04	740.84	2,000.00	2,200.00	2,200.00
Shipping Materials	500.84	250.43	500.00	500.00	500.00
Writing	712.16	413.75	750.00	750.00	750.00
Contributions, Awards and Fixed Obligations					
Rent	938.01	2,946.00	4,338.00	4,500.00	4,500.00
Rent of Equipment		118.16	900.00	1,000.00	1,000.00
Total Stores Division	**$ 22,599.96**	**$ 15,279.52**	**$ 29,463.00**	**$ 30,650.00**	**$ 30,650.00**
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance, Tools, Devices and Equipment	$ 78.03	$ 118.96	$ 180.00	$ 500.00	$ 500.00

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Multigraph Division—Continued					
Supplies					
Bindery	Cr$ 553.38	Cr$ 256.46	Cr$ 320.00	$ 500.00	$ 500.00
Multigraph	Cr 336.73	Cr 185.76	Cr 450.00	300.00	300.00
Total Multigraph Division	**Cr$ 812.08**	**Cr$ 323.26**	**Cr$ 590.00**	**$ 1,300.00**	**$ 1,300.00**
TOTAL MAINTENANCE AND OPERATION	**$ 27,838.01**	**$ 16,982.57**	**$ 33,788.00**	**$ 36,965.00**	**$ 36,965.00**
CAPITAL OUTLAY					
Equipment					
Bindery Machinery	$ 42.40	$ 21.73	$ 100.00	$	$
Furniture and Furnishings				1,000.00	1,000.00
Additional Parts for Steel Shelving and Counters $1,000.00					
Heat, Cold and Mechanical Power Transmission Equipment:	35.41				
Miscellaneous, N.O.C.	56.84				
Motor Vehicles:	10,237.87	768.83	1,700.00	8,000.00	8,000.00
2 5-Ton Trucks $8,000.00					
Office Equipment Other Than Furniture:	448.59			630.00	630.00
1 Fanfold Machine $350.00					
2 Writing Machines 200.00					
4 Numbering Machines 80.00					
Store Equipment:	721.37	357.91	500.00	1,520.00	1,520.00
1 Lift Truck $120.00					
3 Hand Trucks 45.00					
1 Coffee Mill 325.00					
100 Steel Leg Platforms 400.00					
10 Hand Chemical Fire Extinguishers 100.00					
4 Counter Scales 400.00					
2 Cheese Cutters 130.00					
TOTAL CAPITAL OUTLAY	**$ 11,542.48**	**$ 1,148.47**	**$ 2,300.00**	**$ 11,150.00**	**$ 11,150.00**
TOTAL PURCHASING AND STORES DEPARTMENT	**Cr$16.588.46**	**$ 181,796.90**	**$ 6,660.63**	**$ 61,434.94**	**$ 60,176.50**

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $195,098.44

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Superintendent			$ 225 $ 235 $ 250		$ 2,727.00
1 Chief Operator			140 150 160		1,745.28
1 Supervising Sr. Operator			145 150 155		1,690.80
6 Sr. Operators			130 135 140		8,999.16
14 Telephone Operators			115 120 125		18,489.84
3 Relief Telephone Operators			110 110 110		3,599.64
1 Relief Operator, three-fifths time			75 75 75		818.16
2 Relief Telephone Operators for holidays and vacations, per day			4.50 4.50 4.50		1,080.00
1 Typist-Clerk, Grade II			115 120 125		1,363.56
TOTAL SALARIES AND WAGES	$ 36,059.90	$ 26,304.21	$ 39,258.96	$ 40,677.00	$ 40,513.44
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Minor Installations and Changes	$ 964.46	$ 716.51	$ 1,250.00	$ 1,500.00	$ 1,500.00
Postage	5.00	10.00	10.00	10.00	10.00
Telephone Service	126,829.40	79,937.51	145,000.00	152,500.00	152,500.00
Transportation	66.19				
Miscellaneous Services	5.94	4.18	10.00	10.00	10.00
Supplies					
Office Supplies, N.O.C.		50.70	75.00	75.00	75.00
Publications of Pamphlets and Books	233.85	15.89	275.00	290.00	290.00
Record Books, Papers, Forms and Covers	111.96	87.48	100.00	125.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 128,216.80	$ 80,822.27	$ 146,720.00	$ 154,510.00	$ 154,485.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 46.31	$ 65.34	$ 85.00	$ 50.00	$ 50.00
Chairs $50.00					
Office Equipment Other Than Furniture				50.00	50.00
Office Equipment, N.O.C. $50.00					
TOTAL CAPITAL OUTLAY	$ 46.31	$ 65.34	$ 85.00	$ 100.00	$ 100.00
TOTAL TELEPHONE DEPARTMENT	$ 164,323.01	$ 107,191.82	$ 186,063.96	$ 195,287.00	$ 195,098.44

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $8,178.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
General Supervision and Administration Division					
1 Chief Mechanical Engineer, per annum			$7,200 / $7,200 / $7,200		
1 Asst. Chief Mechanical Engineer			350 / 375 / 400		
1 Chief Electrician			250 / 275 / 300		
1 Chief Clerk			225 / 235 / 250		
1 Stenographic Secretary (Male), Grade V			180 / 190 / 200		
1 Water Meter Reader and Collector			150 / 160 / 170		
1 Asst. Water Meter Reader and Collector			130 / 135 / 140		
1 Sr. Bookkeeper			165 / 170 / 175		
2 Jr. Bookkeepers			130 / 135 / 140 (a)		
1 Timekeeper			145 / 150 / 155		
2 Sr. Clerks			145 / 150 / 155		
1 Clerk, Grade III			130 / 135 / 140		
2 Clerks, Grade II			115 / 120 / 125		
2 Stenographers, Grade II			130 / 135 / 140		
1 Typist-Clerk, Grade II			115 / 120 / 125		
1 Utility Clerk (Male)			115 / 120 / 125		
4 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day			4.50 / 4.50 / 4.50		
Architectural Division					
1 Chief Architect			350 / 375 / 400		
3 Sr. Architectural Draftsmen			250 / 260 / 275		
3 Architectural Draftsmen, as needed			210 / 220 / 230		
3 Jr. Architectural Draftsmen			175 / 180 / 190		
1 Student Architectural Draftsman			110 / 110 / 110		
1 Apprentice Architectural Draftsman			60 / 60 / 60		
1 Structural Engineer, as needed			300 / 310 / 325		
1 Structural Draftsman, as needed			210 / 220 / 230		
1 Electrical Engineer, as needed			300 / 310 / 325		
1 Sr. Building Superintendent			300 / 310 / 325		
1 Building Inspector, as needed, per day			9.00 / 9.00 / 9.00		
1 Building Inspector, as needed, per day			8.00 / 8.00 / 8.00		
1 Stenographer, Grade I			115 / 120 / 125 (b)		

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARY AND WAGES—Continued					
Title of Position			Rate of Pay		
Transportation Division			A	B	C
1 Supt. of Transportation			$	$ 310	$ 325
1 Sr. Bookkeeper			165	170	175
1 Sr. Clerk			145	150	155
1 Typist-Clerk (Male), Grade III			130	135	140
1 Stenographer, Grade I			115	120	125
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed ..... per day			4.50	4.50	4.50
1 Shop Foreman			225	235	250
1 Blacksmith .....per day			8.00	8.00	8.00
4 Machinists .....per day			8.00	8.00	8.00
1 Auto Repairman and Acetylene Welder .....per day			7.50	7.50	7.50
Provided, however, that compensation at the rate of one dollar per hour shall be allowed for acetylene welding work in lieu of any other compensation herein provided.					
15 Automobile Repairmen..per day			8.00	8.00	8.00
1 Lincoln Automobile Repairman .....per day			8.00	8.00	8.00
2 Motorcycle Repairmen....per day			8.00	8.00	8.00
1 Automobile Repairman, as needed .....per day			8.00	8.00	8.00
1 Automobile Wheel Aligner and Asst. Mechanic.....per day			8.00	8.00	8.00
1 Battery Repairman			145	150	155
1 Labor Foreman.....per day			6.00	6.00	6.00
1 Foreman Garage			180	190	200
3 Chauffeurs for Sheriff, Night Criminal Duty (no overtime)			150	150	150
3 Chauffeurs for Sheriff, Vice Squad (no overtime)			150	150	150
4 Chauffeurs for Sheriff, Day Criminal Duty (no overtime)			145	145	145
14 Chauffeurs, subject to call at any time (no overtime)			130	135	140
3 Chauffeurs, as needed.....per day			5.00	5.00	5.00
1 Auto Washer, night.....per day			4.50	4.50	4.50
1 Oiler .....per day			4.00	4.00	4.00
1 Garage Attendant.....per day			4.00	4.00	4.00
1 Laborer .....per day			4.50	4.50	4.50
3 Laborers .....per day			4.00	4.00	4.00
Maintenance and Repair Division					
1 Working Foreman, Plumber .....per day			10.00	10.00	10.00
5 Plumbers, 1st Class.....per day			9.00	9.00	9.00
3 Plumber Helpers.....per day			6.00	6.00	6.00

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARY AND WAGES—Continued					
Title of Position		**Rate of Pay** A	B	C	
Maintenance and Repair Division—Continued					
1 Working Foreman, Steam Fitter ....per day		11.00	11.00	11.00	
5 Steam Fitters ....per day		10.00	10.00	10.00	
1 Working Foreman, Sheet Metal Worker ....per day		10.00	10.00	10.00	
10 Sheet Metal Workers....per day		9.00	9.00	9.00	
1 Working Foreman, Electrician ....per day		10.00	10.00	10.00	
9 Electricians, 1st Class....per day		9.00	9.00	9.00	
3 Electricians, 2nd Class....per day		7.00	7.00	7.00	
1 Elevator Maintenance Man ....per day		8.00	8.00	8.00	
1 Working Foreman, Carpenter ....per day		10.00	10.00	10.00	
17 Carpenters ....per day		8.00	8.00	8.00	
5 Cabinet Makers....per day		8.00	8.00	8.00	
1 Working Foreman, Painter ....per day		9.00	9.00	9.00	
12 Painters ....per day		8.00	8.00	8.00	
2 Paper Hangers, not to exceed three months....per day		8.00	8.00	8.00	
1 Working Foreman, Bricklayer ....per day		11.00	11.00	11.00	
8 Bricklayers, not to exceed four months ....per day		8.00	8.00	8.00	
10 Stone Masons....per day		8.00	8.00	8.00	
10 Plasterers, not to exceed four months ....per day		9.00	9.00	9.00	
1 Asbestos Worker (pipe coverer) ....per day		9.00	9.00	9.00	
1 Locksmith ....per day		9.00	9.00	9.00	
1 Locksmith Helper....per day		6.50	6.50	6.50	
1 Machinist ....per day		8.00	8.00	8.00	
1 Machinist Assistant ....per day		7.50	7.50	7.50	
1 Typewriter Repairman....		180	190	200	
1 Asst. Typewriter Repairman (Shop)		175	175	175	
3 Asst. Typewriter Repairmen....		150	155	160	
1 Moon-Hopkins and General Calculating Machine Repairman....		175	175	175	
1 Rem-Wahl and General Calculating Machine Repairman....		175	175	175	
1 Moon-Hopkins and General Calculating Machine Repairman, as needed ....per day		6.00	6.00	6.00	
1 Rem-Wahl and General Calculating Machine Repairman, as needed ....per day		6.00	6.00	6.00	

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Maintenance and Repair Division—Continued					
1 Master Mechanic, Fire Districts..		$ 200	$ 210	$ 225	
2 Mechanics, Fire Districts.....		165	170	175	
1 Fire Protection Dist. Shop Helper .....per day		4.50	4.50	4.50	
2 Skilled Laborers.....per day		5.00	5.00	5.00	
20 Laborers .....per day		4.50	4.50	4.50	
71 Laborers .....per day		4.00	4.00	4.00	
MAINTENANCE AND OPERATION					
Mechanical Department					
Salaries and Wages.....	$ 324,498.54	$ 215,065.15	$ 325,000.00	$ 175,000.00	$ 175,000.00*
Maintenance	Cr.292,218.59	Cr. 101,024.75	Cr. 292,000.00	10,000.00	10,000.00*
Shops and Garages					
Salaries and Wages.....	62,637.62	43,112.00	62,000.00	40,000.00	40,000.00*
Maintenance .....Cr.	48,954.80	Cr. 22,507.01	Cr. 48,000.00		
Alterations Extraordinary					
Steam Traps and Heating System..				600.00	600.00
Repairs and Alterations—County Garage and Yard.....		9,514.41	9,600.00	600.00	600.00
TOTAL MAINTENANCE AND OPERATION	**$ 45,962.77**	**$ 144,159.80**	**$ 56,600.00**	**$ 226,200.00**	**$ 226,200.00**
Less Interdepartmental Service Charges	225,000.00	225,000.00	225,000.00	225,000.00	225,000.00
TOTAL MAINTENANCE AND OPERATION (NET) .....Cr.	**$179,037.23**	**Cr.$80,840.20**	**Cr.$168,400.00**	**$ 1,200.00**	**$ 1,200.00**
CAPITAL OUTLAY					
Equipment—Shops and Garage					
Auto Accessories.....	$ 135.28	$ 78.45	$ 200.00	$ 500.00	$ 500.00
Equipment—Mechanical Dept.					
Cleaning and Caretaking.....				50.00	50.00
Lead Lined Cleaning Tank .....$ 50.00					
Fire Fighting and Tools and Equip.—Repair Shop.....	17.50				
Furniture and Furnishings.....		23.80	100.00	400.00	400.00
Files and Cabinets.....$ 400.00					

(a) Group D—$145-150-155, as case may be.
(b) Group D—$130-135-140, as case may be.

Note: No appropriation is made for total amount of Mechanical Department salary budget. This is a service department and salaries and wages are paid through a Revolving Fund.

* Revolving Fund.

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Equipment—Mechanical Department—Continued					
Garage Equipment		$ 400.31	$ 500.00	$ 585.00	$ 585.00
High Pressure Lubricating System—Co. Shops $ 375.00					
Valve Seat Grinder 125.00					
Universal Brake Centering and Adjusting Mach. 55.00					
1 Hydraulic Wheel Jack 30.00					
Measuring and Observing Equip	13.50		200.00	345.00	345.00
Elec. Testing Meters $ 45.00					
Port. Watt-Hour Meters 200.00					
Port. D. C. Amp. Meters 100.00					
Metal Working Equipment	2,859.45		500.00	4,168.00	4,168.00
Stocks and Dies $ 190.00					
Large Pipe Cutters 20.00					
Large Vises 60.00					
Elec. Welding Outfit 650.00					
Portable Vise 25.00					
Key Cutting Machine 125.00					
Motor Driven Lathe 700.00					
400 Amp. Elec. Welding 1,700.00					
52-in. Hercules Sheet Metal Shears 325.00					
Ratex Punch 300.00					
Sm. Elec. Syntron Hammer 73.00					
Motor Vehicles			600.00	1,350.00	700.00
Chevrolet Coupe $ 700.00					
Ford Truck 650.00					
Non-Metallic Mineral Working Equipment				65.00	65.00
Glass Edge Polisher $ 65.00					
Office Equipment Other Than Furniture	127.23		85.00	90.00	90.00
Typewriter $ 90.00					
Timber Working Machinery				75.00	75.00
Electric Sander $ 75.00					
TOTAL CAPITAL OUTLAY	**$ 3,152.96**	**$ 502.56**	**$ 2,185.00**	**$ 7,628.00**	**$ 6,978.00**
TOTAL MECHANICAL DEPARTMENT	**Cr.$175,884.27**	**Cr.$80,337.64**	**Cr.$166,215.00**	**$ 8,828.00**	**$ 8,178.00**

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

APPROPRIATION $7,000.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Assessments for Improvements	$ 2,269.20	$ 291.34	$ 500.00	$ 500.00	$ 500.00
Special District Taxes	4,066.67	5,141.65	6,500.00	6,500.00	6,500.00
TOTAL ASSESSMENTS AND SPECIAL DISTRICT TAXES	$ 6,335.87	$ 5,432.99	$ 7,000.00	$ 7,000.00	$ 7,000.00

Aid to Acquisition and Improvement Districts

APPROPRIATION $80,000.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
A & I No. 28—Alondra Park	$ 108,000.00	$	$ 72,000.00	$ 72,000.00	$ 72,000.00
A & I No. 113—Morgan Park	3,600.00		2,400.00	2,400.00	2,400.00
A & I No. 250—Morgan Park	8,400.00		5,600.00	5,600.00	5,600.00
TOTAL AID TO ACQUISITION AND IMPROVEMENT DISTRICTS	$ 120,000.00	$	$ 80,000.00	$ 80,000.00	$ 80,000.00

Special Assessment Districts - - 1915 Act

IMPROVEMENT BOND ACT 1915—SECTIONS 10-12-13-16

APPROPRIATION $107,299.91

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
No. 795—Manchester Avenue	$	$	$	$ 71,924.23	$ 71,924.23
No. 872—Olive Street				9,580.48	9,580.48
No. 929—New Avenue				3,010.62	3,010.62
No. 950—Banning Boulevard				12,311.06	12,311.06
No. 962—Adams Street				10,473.52	10,473.52
TOTAL 1915 ACT SPECIAL ASSESSMENT DISTRICTS	$	$	$	$ 107,299.91	$ 107,299.91

Lancaster Cemetery

APPROPRIATION $950.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$	$	$ 150.00	$ 600.00	$ 600.00
Services Other Than Personal					
Maintenance of Grounds			200.00	250.00	250.00
Water			25.00	50.00	50.00
Supplies					
Operating Supplies and Tools			25.00	50.00	50.00
TOTAL LANCASTER CEMETERY	$	$	$ 400.00	$ 950.00	$ 950.00

County Improvements

RIGHT OF WAY AND EASEMENTS

APPROPRIATION $100.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Right of Way Easements	$	$ 12.00	$ 100.00	$ 100.00	$ 100.00

Hospital Site Buildings

APPROPRIATION $1,500.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 2,153.80	$ 414.23	$ 1,500.00	$ 1,500.00	$ 1,500.00

Insurance

PROPERTY AND FIDELITY INSURANCE

APPROPRIATION $67,600.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability Insurance	$ 30,417.86	$ 21,649.15	$ 39,000.00	$ 40,000.00	$ 40,000.00
Insurance—County Property, including Fire, Burglary and Hold-Up	7,781.70	27.95	1,000.00	2,600.00	2,600.00
Premium on Fidelity Bonds	16,317.43	16,529.10	25,000.00	25,000.00	25,000.00
TOTAL INSURANCE	$ 54,516.99	$ 38,206.20	$ 65,000.00	$ 67,600.00	$ 67,600.00

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

APPROPRIATION $100,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidation of Judgments and Damages	$ 164,872.07	$ 16,413.51	$ 25,000.00	$ 100,000.00	$ 100,000.00

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

APPROPRIATION $3,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	$ 2,975.81	$ 1,352.24	$ 3,000.00	$ 3,000.00	$ 3,000.00

Patriotic Hall

WAR MEMORIAL BUILDING

APPROPRIATIONS $28,627.72

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A / **B** / **C**		
1 Building Superintendent (7 hours per day)			$ 250 / $ 250 / $ 250		$ 2,727.00
1 Night Assistant			150 / 155 / 160		1,636.20
1 Stenographer, Grade I			115 / 120 / 125		1,363.56
1 Operating Engineer			180 / 190 / 200		1,963.44
1 Operating Engineer, as needed			160 / 160 / 160		581.76
3 Elevator Operators			110 / 115 / 120		3,872.40
1 Elevator Operator, Relief ...per day			4.50 / 4.50 / 4.50		250.00
5 Janitors			120 / 125 / 130		6,762.96
1 Janitor, Relief ...per day			4.50 / 4.50 / 4.50		250.00
1 Janitress			100 / 105 / 110		1,145.40
TOTAL SALARIES AND WAGES	$ 20,682.89	$ 13,732.45	$ 20,552.72	$ 20,552.72	$ 20,552.72
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service	$ 24.10	$ 6.40	$ 15.00	$ 15.00	$ 15.00
Cartage	66.00	36.00	61.00	75.00	75.00
Electricity	3,695.03	2,342.00	3,750.00	3,750.00	3,750.00
Gas	668.59	268.25	470.00	500.00	500.00
Miscellaneous Services, N.O.C.	140.90	65.67	150.00	200.00	200.00
Postage	26.00	1.50	21.00	25.00	25.00
Repairs and Maintenance, Land Structural and Non-Structural Improvements	928.52	958.19	1,700.00	700.00	700.00
Repairs and Maintenance, Tools, Devices and Equipment	263.88	144.06	275.00	300.00	300.00
Telegraph	Cr. .35		25.00	25.00	25.00
Telephone	251.65	142.21	200.00	200.00	200.00
Transportation Service, N.O.C.	16.75	10.00	20.00	20.00	20.00
Water	234.62	157.64	250.00	250.00	250.00
Supplies					
Cleaning and Caretaking	371.94	191.48	450.00	450.00	450.00
Electrical	240.63	28.51	200.00	200.00	200.00
Fuel	427.50	183.12	250.00	450.00	450.00
Household Furniture	208.47	75.41	200.00	200.00	200.00
Mechanical and Plant	228.19	20.70	150.00	250.00	250.00
Miscellaneous, N.O.C.	234.27	185.05	250.00	250.00	250.00
Office Supplies, N.O.C.	87.68	14.18	75.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 8,114.37	$ 4,830.37	$ 8,512.00	$ 7,935.00	$ 7,935.00

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 540.43	$ 541.00	$ 102.00	$ 102.00
5 Doz. Folding Steel Chairs $102.00					
Office Equipment Other Than Furniture		108.76	109.00	38.00	38.00
1 Hand Truck $ 38.00					
Musical Instruments	75.00				
TOTAL CAPITAL OUTLAY	$ 75.00	$ 649.19	$ 650.00	$ 140.00	$ 140.00
TOTAL PATRIOTIC HALL	$ 28,872.26	$ 19,212.01	$ 29,714.72	$ 28,627.72	$ 28,627.72

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

APPROPRIATION $90,000.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 76,831.58	$ 33,663.01	$ 60,000.00	$ 90,000.00	$ 90,000.00

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION $80,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Employees Retirement	$ 76,324.00	$ 52,364.00	$ 75,000.00	$ 80,000.00	$ 80,000.00

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

APPROPRIATION $30,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Peace Officers Pension	$	$	$	$ 30,000.00	$ 30,000.00

Exploitation

ADVERTISING THE COUNTY

APPROPRIATION $402,917.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
All-Year Club of Southern California For National Advertising to develop wealthy tourist travel and to warn unemployed against coming here.	$ 248,008.85	$ 71,830.50	$ 187,500.00	$ 187,500.00	$ 166,667.00
Armistice Day Program	500.00				
Chamber of Commerce	255,550.00	139,050.00	225,000.00	225,000.00	200,000.00
Decorating Supervisors' Car—Tournament of Roses	736.22	700.00	715.00	715.00	
Exhibits, County Farm at County Fairs	1,000.00	1,724.20	1,725.00	1,725.00	
Hollywood Bowl	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$ 540.43	$ 541.00	$ 102.00	$ 102.00
5 Doz. Folding Steel Chairs $102.00					
Office Equipment Other Than Furniture		108.76	109.00	38.00	38.00
1 Hand Truck $ 38.00					
Musical Instruments	75.00				
TOTAL CAPITAL OUTLAY	$ 75.00	$ 649.19	$ 650.00	$ 140.00	$ 140.00
TOTAL PATRIOTIC HALL	$ 28,872.26	$ 19,212.01	$ 29,714.72	$ 28,627.72	$ 28,627.72

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

APPROPRIATION $90,000.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 76,831.58	$ 33,663.01	$ 60,000.00	$ 90,000.00	$ 90,000.00

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION $80,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Employees Retirement	$ 76,324.00	$ 52,364.00	$ 75,000.00	$ 80,000.00	$ 80,000.00

Peace Officers' Pension Fund

RETIREMENT OF PEACE OFFICERS

APPROPRIATION $30,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Peace Officers Pension	$	$	$	$ 30,000.00	$ 30,000.00

Exploitation

ADVERTISING THE COUNTY

APPROPRIATION $402,917.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
All-Year Club of Southern California For National Advertising to develop wealthy tourist travel and to warn unemployed against coming here.	$ 248,008.85	$ 71,830.50	$ 187,500.00	$ 187,500.00	$ 166,667.00
Armistice Day Program	500.00				
Chamber of Commerce	255,550.00	139,050.00	225,000.00	225,000.00	200,000.00
Decorating Supervisors' Car—Tournament of Roses	736.22	700.00	715.00	715.00	
Exhibits, County Farm at County Fairs	1,000.00	1,724.20	1,725.00	1,725.00	
Hollywood Bowl	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00

EXPLOITATION—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations—Continued					
Jr. Chamber of Commerce, Winter Sports Program	$ 1,500.00	$ 1,000.00	$ 1,500.00	$ 1,500.00	$
Live Stock Exhibition—Great Western	12,500.00	9,375.00	9,375.00	9,375.00	9,375.00
Poultry Show	2,000.00	1,500.00	1,500.00	1,500.00	1,500.00
Rose Garden Maintenance—Exposition Park	7,500.00				
State Chamber of Commerce	30,000.00	22,500.00	22,500.00	22,500.00	16,875.00
Pomona Co. Fair Miscl. Exhibits		226.12	250.00	1,000.00	1,000.00
TOTAL EXPLOITATION	**$ 566,795.07**	**$ 255,405.82**	**$ 457,565.00**	**$ 458,315.00**	**$ 402,917.00**

Exposition

ADVERTISING THE COUNTY

APPROPRIATIONS $35,000.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Chamber of Commerce	$ 38,965.47	$ 8,000.00	$ 12,000.00	$ 12,000.00	$ 9,000.00
L. A. County Fair, Pomona	40,000.00	30,000.00	30,000.00	30,000.00	25,000.00
L. A. County Fair, Pomona—Miscellaneous Exhibits	961.60	757.31	800.00	1,000.00	1,000.00
TOTAL EXPOSITION	**$ 79,927.07**	**$ 38,757.31**	**$ 42,800.00**	**$ 43,000.00**	**$ 35,000.00**

Land Purchase

PURCHASE OF REAL ESTATE

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
	EXPENDITURES				
CAPITAL OUTLAY					
Land					
Beach Frontage	$	$	$ 20,000.00	$ 100,000.00	$
Civic Center	36,358.31				
Katz Building	112,684.77				
TOTAL LAND PURCHASES	**$ 149,043.08**	**$**	**$ 20,000.00**	**$ 100,000.00**	**$**

Dredging Alamitos Bay

APPROPRIATIONS $50,000.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Dredging Alamitos Bay	$	$	$	$ 50,000.00	$ 50,000.00

County Fair Grounds

APPROPRIATIONS $29,020.69

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			**A** **B** **C**		
1 Captain (20 days)			$ 200 $ 200 $ 200		$ 121.81
1 Engineer (20 days)			175 175 175		106.35
2 Firemen (20 days)			160 160 160		194.53
1 Foreman per day			5.00 5.00 5.00		1,300.00
1 Laborer per day			4.50 4.50 4.50		1,170.00
4 Laborers per day			4.00 4.00 4.00		4,160.00
TOTAL SALARIES AND WAGES	$ 4,687.75	$ 3,994.00	$ 6,120.14	$ 7,052.69	$ 7,052.69
MAINTENANCE AND OPERATION					
Forester Division					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 100.00	$ 100.00	$ 200.00	$ 200.00
Auto Service	3.87	17.70	200.00	200.00	200.00
Electricity		26.40	100.00	100.00	100.00
Food and Lodging			25.00	25.00	25.00
Gas			100.00	25.00	25.00
Miscellaneous Services, N.O.C.	3,399.64		250.00	25.00	25.00
Telephone		43.75	75.00	75.00	75.00
Water		32.47	400.00	600.00	600.00
Supplies					
Fertilizer, Plants, etc.		81.49	100.00	75.00	75.00
Miscellaneous, N.O.C.	442.41	16.56	180.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			500.00	50.00	50.00
Total Forestry Division	$ 3,845.92	$ 318.37	$ 2,030.00	$ 1,575.00	$ 1,575.00

COUNTY FAIR GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Mechanical Division					
Repairs and Maintenance, Land Structures and Non-Structural Improvements		$ 58.67	$ 4,400.00	$ 6,005.00	$ 6,005.00
Kitchens and Stables $1,901.00					
Paddock Bldgs. & Sheds 1,599.00					
Water Proofing 867.00					
Metal Flashing 638.00					
Maint. of Bldgs. 1,000.00					
Total Mechanical Division	$	$ 58.67	$ 4,400.00	$ 6,005.00	$ 6,005.00
TOTAL MAINTENANCE AND OPERATION	$ 3,845.92	$ 377.04	$ 6,430.00	$ 7,580.00	$ 7,580.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 153.30	$	$	$	$
Lawn and Garden	13.72			400.00	400.00
Power Mower $ 400.00					
Total Equipment	$ 167.02	$	$	$ 400.00	$ 400.00
Structural and Non-structural Improvements					
Electric Wiring—Barns	$	$ 1,587.16	$ 1,590.00	$	$
Grand Stand	156,669.20				
Landscaping, Trees, etc.	245.13				
Water System, Pump, Tank, Tower, etc.	112.87	17,182.70	17,183.00	28,643.00	13,988.00
Total Structural and Non-Structural Improvements	$ 157,027.20	$ 18,769.86	$ 18,773.00	$ 28,643.00	$ 13,988.00
TOTAL CAPITAL OUTLAY	$ 157,194.22	$ 18,769.86	$ 18,773.00	$ 29,043.00	$ 14,388.00
TOTAL COUNTY FAIR GROUNDS	$ 165,727.89	$ 23,140.90	$ 31,323.14	$ 43,675.69	$ 29,020.69

Interest and Debt Redemption

Total Appropriations	**$743,125.00**

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS $743,125.00

Classification	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Interest on Outstanding Bonds	74,625.00	42,000.00	73,500.00	65,625.00	65,625.00
New Hall of Justice Bonds					
Bonds due July	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest on Outstanding Bonds	75,000.00	35,000.00	70,000.00	65,000.00	65,000.00
Farm and Hospital Bonds					
Bonds due July	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Interest on Outstanding Bonds	183,075.30	87,500.00	175,000.00	162,500.00	162,500.00
TOTAL INTEREST AND DEBT REDEMPTION	**$ 782,700.30**	**$ 614,500.00**	**$ 768,500.00**	**$ 743,125.00**	**$ 743,125.00**

Reserves for General and Special County Purposes

Total Reserves	**$11,707,275.00**

Reserves

FOR GENERAL AND SPECIAL COUNTY PURPOSES

	Unappropriated Reserve	General Reserve	Total
GENERAL COUNTY			
General Fund:			
General Purposes	$ 1,500,000.00	$ 3,000,000.00	$ 4,500,000.00
Highway Maintenance	800.00		800.00
Blind Aid	50,000.00	250,000.00	300,000.00
Public Comfort Stations	1,100.00	5,000.00	6,100.00
Salary Fund	365,000.00	5,000,000.00	5,365,000.00
Macadam I & S Fund		100,000.00	100,000.00
Farm and Hospital I & S Fund		382,000.00	382,000.00
New Hall of Justice I & S Fund		153,000.00	153,000.00
TOTAL GENERAL COUNTY	**$ 1,916,900.00**	**$ 8,890,000.00**	**$10,806,900.00**
SPECIAL COUNTY			
Law Library Fund	$ 7,080.00	$ 540,120.00	$ 547,200.00
Public Library Fund	5,000.00	120,000.00	125,000.00
Good Roads Fund	11,375.00		11,375.00
Supervisorial Road Funds:			
District No. 1	11,000.00	90,000.00	101,000.00
District No. 3	2,900.00	32,100.00	35,000.00
District No. 4	5,500.00	46,000.00	51,500.00
District No. 5	3,300.00	26,000.00	29,300.00
TOTAL SPECIAL COUNTY	**$ 46,155.00**	**$ 854,220.00**	**$ 900,375.00**
TOTAL RESERVES	**$ 1,963,055.00**	**$ 9,744,220.00**	**$11,707,275.00**

Special District Funds

UNDER THE CONTROL AND SUPERVISION OF THE BOARD OF SUPERVISORS

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Acquisition and Improvement Districts					
Interest and Debt Redemption	$ 666,706.35	$ 717,921.08	$ 795,727.55	$ 795,727.55	A. & I. Districts
Drainage Improvement Districts					
Salaries and Wages	$ 245.07	$ 1,775.00	$ 15,050.00	$ 15,050.00	D. I. Dist. Maint.
Maintenance and Operation	3,254.90	1,975.00	14,000.00	14,000.00	D. I. Dist. Maint.
Interest and Debt Redemption	750,464.01	727,234.44	686,198.88	686,198.88	D. I. Dist. I. & S.
Total Drainage Improvement Districts	**$ 753,963.98**	**$ 730,984.44**	**$ 715,248.88**	**$ 715,248.88**	
Fire Protection Districts					
Salaries and Wages	$ 315,459.26	$ 325,491.00	$ 329,885.00	$ 329,885.00	F. P. Districts
Maintenance and Operation	102,266.21	110,854.00	129,219.00	129,219.00	F. P. Districts
Capital Outlay	42,872.50	12,407.00	7,470.00	7,470.00	F. P. Districts
Total Fire Protection Districts	**$ 460,597.97**	**$ 448,752.00**	**$ 466,574.00**	**$ 466,574.00**	
Flood Control District					
Maintenance and Operation	$ 178,472.66	$ 400,492.00	$ 963,700.00	$ 963,700.00	F. C. Dist. Maint.
Capital Outlay	744,996.43	664,936.00	1,158,200.00	1,158,200.00	F. C. Dist. Maint.
Interest and Debt Redemption	1,832,597.51	1,975,831.26	1,901,300.00	1,901,300.00	F. C. Dist. I. & S.
Total Flood Control District	**$ 2,756,066.60**	**$ 3,041,259.26**	**$ 4,023,200.00**	**$ 4,023,200.00**	
Garbage Disposal Districts					
Maintenance and Operation	$ 88,123.40	$ 72,765.00	$ 84,774.27	$ 84,774.27	Garbage Disp. Dists.
Lighting Districts					
Maintenance and Operation	$ 312,556.14	$ 315,945.00	$ 336,360.00	$ 336,360.00	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation	$ 43,657.50	$ 50,090.00	$ 58,350.00	$ 58,350.00	L. M. Districts
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 4,648.66	$ 5,910.00	$ 5,910.00	$ 5,910.00	P. R. & P. Districts
Maintenance and Operation	2,238.80	2,725.00	2,365.00	2,365.00	P. R. & P. Districts
Capital Outlay	1,903.64	925.00	1,405.00	1,405.00	P. R. & P. Districts
Total Park, Recreation and Parkway Districts	**$ 8,791.10**	**$ 9,560.00**	**$ 9,680.00**	**$ 9,680.00**	
Road Improvement Districts					
Interest and Debt Redemption	$ 484,092.14	$ 418,649.91	$ 360,431.12	$ 360,431.12	R. I. Districts

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Sewer Maintenance Districts					
Salaries and Wages	$ 3,960.28	$ 18,907.00	$ 15,895.00	$ 15,895.00	S. M. Districts
Maintenance and Operation	30,648.54	25,985.00	31,385.00	31,385.00	S. M. Districts
Total Sewer Maintenance Districts	**$ 34,608.82**	**$ 44,892.00**	**$ 47,280.00**	**$ 47,280.00**	
Water Works Districts					
Maintenance and Operation	$ 36,297.95	$ 52,850.00	$ 75,825.00	$ 75,825.00	W. W. Dists. General
Capital Outlay	2,309.05	18,645.00	19,645.00	19,645.00	W. W. Dists. General
Interest and Debt Redemption	43,479.95	43,026.68	40,489.28	40,489.28	W. W. Dists. I. & S.
Total Water Works Districts	**$ 82,086.95**	**$ 114,521.68**	**$ 135,959.28**	**$ 135,959.28**	
Reserves					
Unappropriated	$	$	$ 126,851 42	$ 126,851.42	Various
General	3,551,106.84	3,250,135.58	3,276,002.13	3,276,002.13	Various
Total Reserves	**$ 3,551,106.84**	**$ 3,250,135.58**	**$ 3,402,853.55**	**$ 3,402,853.55**	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	**$ 9,242,357.79**	**$ 9,215,475.95**	**$10,436,438.65**	**$10,436,438.65**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

SUMMARIZATION

District	Actual Prior Year 1932-33	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 324,313.27	$ 352,083.00	$ 366,740.00	$ 366,740.00
Maintenance and Operation	797,516.10	1,033,681.00	1,695,978.27	1,695,978.27
Capital Outlay	792,081.62	696,913.00	1,186,720.00	1,186,720.00
Interest and Debt Redemption	3,777,339.96	3,882,663.37	3,784,146.83	3,784,146.83
Unappropriated Reserve			126,851.42	126,851.42
General Reserve	3,551,106.84	3,250,135.58	3,276,002.13	3,276,002.13
GRAND TOTAL	**$ 9,242,357.79**	**$ 9,215,475.95**	**$10,436,438.65**	**$10,436,438.65**
BY FUNDS				
Acquisition and Improvement District Funds	$ 666,706.35	$ 717,921.08	$ 795,727.55	$ 795,727.55
Drainage Improvement District Funds	753,963.98	730,984.44	715,248.88	715,248.88
Fire Protection District Funds	460,597.97	448,752.00	466,574.00	466,574.00
Flood Control District Funds	2,756,066.60	3,041,259.26	4,023,200.00	4,023,200.00
Garbage Disposal District Funds	88,123.40	72,765.00	84,774.27	84,774.27
Lighting District Funds	312,556.14	315,945.00	336,360.00	336,360.00
Lighting Maintenance District Funds	43,657.50	50,090.00	58,350.00	58,350.00
Park, Recreation and Parkway District Funds	8,791.10	9,560.00	9,680.00	9,680.00
Road Improvement District Funds	484,092.14	418,649.91	360,431.12	360,431.12
Sewer Maintenance District Funds	34,608.82	44,892.00	47,280.00	47,280.00
Water Works District Funds	82,086.95	114,521.68	135,959.28	135,959.28
Unappropriated Reserve			126,851.42	126,851.42
General Reserve	3,551,106.84	3,250,135.58	3,276,002.13	3,276,002.13
GRAND TOTAL	**$ 9,242,357.79**	**$ 9,215,475.95**	**$10,436,438.65**	**$10,436,438.65**

Acquisition and Improvement Districts

APPROPRIATIONS $795,727.55

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory Street	$ 2,342.06	$ 1,392.98	$ 2,289.56	$ 2,132.06	$ 2,132.06
16 Stewart and Gray Road	5,658.83	997.41	5,536.33	5,168.83	5,168.83
17 Old River School Road	9,476.68	1,827.29	9,794.68	9,164.68	9,164.68
19 Pomona Boulevard	19,705.86	16,590.16	19,215.86	17,745.86	17,745.86
20 Central Avenue	546.29	758.13	1,030.74	1,446.25	1,446.25
24 Washington Place	34,819.24	28,069.55	34,160.56	31,774.24	31,774.24
25 Prospect Avenue	800.89	338.97	783.39	827.47	827.47
28 Alondra Park	119,221.37	83,207.94	116,946.58	112,116.37	112,116.37
30 Broadway	22,442.10	11,221.05	31,100.12	38,038.36	38,038.36
32 Hollydale	6,408.34	677.31	6,342.13	5,729.34	5,729.34
40 Hollydale	4,662.48	488.74	4,539.98	4,074.19	4,074.19
43 Brea Canyon Cut-Off Road	3,481.53	428.54	3,394.03	3,131.53	3,131.53
44 Las Tunas Drive, etc	38,160.02	19,080.01	46,289.14	64,441.54	64,441.54
51 Sierra Vista Avenue	541.35	459.34	527.35	485.35	485.35
54 Long Beach Boulevard	22,342.43	5,572.35	21,971.43	20,858.43	20,858.43
56 Meyers Place	1,352.45	196.56	1,320.95	1,226.45	1,226.45
59 Pacific & Arroyo Avenues	7,245.44	1,530.64	7,622.21	6,692.94	6,692.94
60 Muscatel Street	1,295.77	418.93	1,468.17	1,169.77	1,169.77
64 Anaheim-Telegraph Road	15,746.24	7,873.12	15,746.24	28,395.24	28,395.24
67 106th Street	6,535.41	5,158.28	6,393.96	5,975.41	5,975.41
70 Normandie Avenue	42,374.16	34,053.23	41,446.66	38,664.16	38,664.16
75 Sunset Blvd. & Ellis Lane	9,568.16	4,784.08	9,568.16	12,526.76	12,526.76
79 Kauffman Avenue	1,769.11	1,256.03	1,623.76	1,508.26	1,508.26
83 Santa Rosa Avenue	1,436.41	1,684.61	1,893.36	1,261.41	1,261.41
92 Vermont Avenue	582.18	485.09	568.18	429.18	429.18
97 Ramona Boulevard	3,521.90	2,978.87	3,434.40	3,171.90	3,171.90
101 Central Avenue	6,178.85	4,801.95	6,052.85	5,674.85	5,674.85
102 Rio Hondo Avenue	3,806.43	3,048.40	3,828.07	3,491.43	3,491.43
103 Record Street	1,921.11	1,528.49	1,879.11	1,848.47	1,848.47
112 Atlantic Avenue, etc	7,382.20	1,066.65	7,207.20	6,682.20	6,682.20
113 Morgan Park	4,193.77	3,138.40	4,127.77	3,929.77	3,929.77
115 Atlantic Avenue	25,730.65	12,865.32	25,730.65	48,672.94	48,672.94
120 Garvey Avenue	4,799.81	2,593.96	5,726.51	5,936.11	5,936.11
122 Electric Street	8,774.85	6,988.24	8,582.35	8,477.72	8,477.72
124 Western Avenue	5,229.11	1,018.02	5,124.11	4,809.11	4,809.11
136 Ninth and Mines Avenue	25,403.33	40,342.42	53,044.09	50,524.09	50,524.09
137 Ninth St. and Mines Ave	23,425.04	16,518.02	22,540.24	21,920.04	21,920.04
139 Pine Street	751.62	565.78	737.62	695.62	695.62
144 Cherry Avenue	5,596.16	2,798.08	5,596.16	10,318.11	10,318.11
145 Market Street, Dairy Avenue and South Street	8,113.00	4,056.50	15,723.85	14,936.35	14,936.35
146 El Nora Street	9,790.42	7,522.23	9,597.92	8,542.78	8,542.78
149 Slauson Avenue	16,730.64	14,411.34	22,776.66	28,494.28	28,494.28
152 Valley View Avenue	4,912.69	693.10	4,797.19	4,450.69	4,450.69
156 Rosecrans Avenue	7,257.98	5,026.62	6,628.77	6,732.98	6,732.98
161 Curtin Road, etc	11,702.33	8,911.74	10,948.78	10,687.33	10,687.33
163 Phyllis Avenue	1,458.08	1,260.61	1,419.58	1,304.08	1,304.08
167 Willard Avenue	781.38	632.09	763.88	711.38	711.38

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
INTEREST AND DEBT REDEMPTION—Continued					
No. 179 Charlotte Avenue	$ 390.10	$ 290.99	$ 383.10	$ 362.10	$ 362.10
180 Atlantic Avenue	11,326.32	5,663.16	11,326.32	21,426.06	21,426.06
183 Baldwin Avenue	3,145.17	509.39	3,075.17	2,865.17	2,865.17
184 Elizabeth Street, etc.	4,832.28	3,850.80	4,727.28	4,412.28	4,412.28
186 Fruit Street	771.45	618.86	753.95	701.45	701.45
202 Anaheim-Telegraph Road	7,878.70	3,939.35	7,878.70	7,878.70	7,878.70
203 Cheney and Callen Drives	3,062.62	1,991.45	2,497.48	2,817.62	2,817.62
206 Indiana Street	556.52	1,262.73	1,540.99	967.50	967.50
207 Avalon Boulevard	3,799.23	2,359.67	4,231.76	3,969.26	3,969.26
213 Prairie Avenue	4,924.57	871.58	4,819.57	4,504.57	4,504.57
217 Amelia Street	7,953.21	5,640.05	7,297.94	7,358.21	7,358.21
218 Roads in Monte Nido	7,778.28	3,889.14	7,778.28	18,523.74	18,523.74
223 Jefferson Street, etc	5,384.73	4,396.76	5,262.23	4,894.73	4,894.73
230 Walnut Street	2,150.82	1,796.82	2,098.32	1,940.82	1,940.82
231 Atlantic Avenue	8,637.45	6,919.54	8,444.95	7,867.45	7,867.45
237 Stockton Avenue	2,830.65	2,119.54	2,778.15	2,620.65	2,620.65
238 Alameda Street	810.37	138.08	792.87	740.37	740.37
240 Hollydale	10,385.20	5,192.60	10,385.20	17,211.39	17,211.39
248 Cerritos Avenue	3,136.26	1,568.13	3,136.26	7,112.90	7,112.90
250 Morgan Park	7,472.39	5,432.82	7,367.39	7,052.39	7,052.39
294 Carmenita Road	3,503.88	1,751.94	3,503.88	3,503.88	3,503.88
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 666,706.35**	**$ 431,520.57**	**$ 717,921.08**	**$ 795,727.55**	**$ 795,727.55**

Drainage Improvement Districts

APPROPRIATIONS $715,248.88

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 1					
Salaries and Wages	$ 29.46	$ 110.00	$ 150.00	$ 1,000.00	$ 1,000.00
Maintenance and Operation	603.27	15.00	500.00	2,500.00	2,500.00
TOTAL No. 1	**$ 632.73**	**$ 125.00**	**$ 650.00**	**$ 3,500.00**	**$ 3,500.00**
No. 3					
Salaries and Wages	$	$	$ 50.00	$ 500.00	$ 500.00
Maintenance and Operation			250.00	500.00	500.00
TOTAL No. 3	**$**	**$**	**$ 300.00**	**$ 1,000.00**	**$ 1,000.00**
No. 8					
Salaries and Wages	$ 22.54	$ 32.00	$ 50.00	$ 2,500.00	$ 2,500.00
Maintenance and Operation	492.60		500.00	1,000.00	1,000.00
TOTAL No. 8	**$ 515.14**	**$ 32.00**	**$ 550.00**	**$ 3,500.00**	**$ 3,500.00**
No. 9					
Salaries and Wages	$ 75.42	$ 128.00	$ 150.00	$ 600.00	$ 600.00
Maintenance and Operation	143.12	18.12	100.00	200.00	200.00
TOTAL No. 9	**$ 218.54**	**$ 146.12**	**$ 250.00**	**$ 800.00**	**$ 800.00**
No. 11					
Salaries and Wages	$	$ 86.00	$ 100.00	$ 2,500.00	$ 2,500.00
Maintenance and Operation	40.42		50.00	2,000.00	2,000.00
TOTAL No. 11	**$ 40.42**	**$ 86.00**	**$ 150.00**	**$ 4,500.00**	**$ 4,500.00**
No. 17					
Salaries and Wages	$	$	$ 25.00	$ 250.00	$ 250.00
Maintenance and Operation			50.00	200.00	200.00
TOTAL No. 17	**$**	**$**	**$ 75.00**	**$ 450.00**	**$ 450.00**
No. 22					
Salaries and Wages	$	$ 98.00	$ 150.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	238.95	31.00	75.00	1,500.00	1,500.00
TOTAL No. 22	**$ 238.95**	**$ 129.00**	**$ 225.00**	**$ 3,500.00**	**$ 3,500.00**
No. 23					
Salaries and Wages	$ 117.65	$ 56.00	$ 150.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	1,090.84	78.38	150.00	2,500.00	2,500.00
TOTAL No. 23	**$ 1,208.49**	**$ 134.38**	**$ 300.00**	**$ 4,500.00**	**$ 4,500.00**
No. 25					
Salaries and Wages	$	$ 84.00	$ 100.00	$ 200.00	$ 200.00
Maintenance and Operation			50.00	100.00	100.00
TOTAL No. 25	**$**	**$ 84.00**	**$ 150.00**	**$ 300.00**	**$ 300.00**

DRAINAGE IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 26					
Salaries and Wages	$	$ 648.00	$ 750.00	$ 2,000.00	$ 2,000.00
Maintenance and Operation	236.84	43.31	150.00	2,500.00	2,500.00
TOTAL No. 26	**$ 236.84**	**$ 691.31**	**$ 900.00**	**$ 4,500.00**	**$ 4,500.00**
No. 29					
Salaries and Wages	$	$ 53.50	$ 100.00	$ 1,500.00	$ 1,500.00
Maintenance and Operation	408.86	19.00	100.00	1,000.00	1,000.00
TOTAL No. 29	**$ 408.86**	**$ 72.50**	**$ 200.00**	**$ 2,500.00**	**$ 2,500.00**
TOTAL SALARIES AND WAGES, AND MAINTENANCE AND OPERATION	**$ 3,499.97**	**$ 1,500.31**	**$ 3,750.00**	**$ 29,050.00**	**$ 29,050.00**
INTEREST AND DEBT REDEMPTION					
No. 1	$ 6,689.18	$	$	$	$
3	11,442.58	10,480.20	11,128.18		
8	77,205.09	48,400.00	75,454.62	70,429.08	70,429.08
9	4,037.27	2,564.73	3,949.65	3,729.52	3,729.52
11	159,144.48		154,430.38	147,108.48	147,108.48
17	2,151.86	1,300.00	2,107.23	2,001.43	2,001.43
22	113,190.86	57,000.00	109,960.86	106,350.86	106,350.86
23	246,508.45	124,000.00	239,481.78	232,595.11	232,595.11
25	1,870.44	2,000.00	2,783.78	1,690.45	1,690.45
26	94,553.37		95,323.52	90,783.52	90,783.52
29	33,670.43	18,000.00	32,614.44	31,510.43	31,510.43
TOTAL INTEREST AND DEBT REDEMPTION	**$ 750,464.01**	**$ 263,744.93**	**$ 727,234.44**	**$ 686,198.88**	**$ 686,198.88**
GRAND TOTAL DRAINAGE IMPROVEMENT DISTRICTS	**$ 753,963.98**	**$ 265,245.24**	**$ 730,984.44**	**$ 715,248.88**	**$ 715,248.88**

Fire Protection Districts

APPROPRIATIONS $466,574.00

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
ALTADENA					
Salaries and Wages	$ 26,824.41	$ 18,238.54	$ 27,213.00	$ 27,193.00	$ 27,193.00
Maintenance and Operation					
Administration	$ 1,062.38	$	$ 1,050.00	$ 1,130.00	$ 1,130.00
Services Other Than Personal					
Captain's Mileage	121.20	54.44	125.00	150.00	150.00
Gas, Electricity and Water	230.77	127.99	225.00	250.00	250.00
Hydrant Installation			150.00	150.00	150.00
Mechanical Expense	894.06	603.90	995.00	1,195.00	1,195.00
Miscellaneous Services	279.71	119.00	175.00	125.00	125.00
Telephone	462.21	302.87	456.00	475.00	475.00
Supplies					
Fire Hose	46.55	119.49	872.00	490.00	490.00
Hydrants				100.00	100.00
Miscellaneous Supplies and Materials	235.69	90.93	275.00	350.00	350.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,200.00	2,450.00	4,210.00	4,368.00	4,368.00
Insurance—Equipment	181.13		173.00	182.00	182.00
Insurance—Liability	289.14		260.00	300.00	300.00
Insurance—Personal	567.22	604.72	605.00	605.00	605.00
Total Maintenance and Operation	$ 8,570.06	$ 4,473.34	$ 9,571.00	$ 9,870.00	$ 9,870.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 75.02	$	$ 2.00	$ 75.00	$ 75.00
TOTAL ALTADENA	$ 35,469.49	$ 22,711.88	$ 36,786.00	$ 37,138.00	$ 37,138.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
ANGELES MESA					
Maintenance and Operation					
Administration	$	$	$ 125.00	$ 125.00	$ 125.00
Services Other Than Personal					
Hydrant Installation		114.00	130.00	180.00	180.00
Supplies					
Miscellaneous Supplies			190.00	60.00	60.00
Contributions, Awards and Fixed Obligations					
Hydrant Service				528.00	528.00
Engine Service			600.00	600.00	600.00
Total Maintenance and Operation	$	$ 114.00	$ 1,045.00	$ 1,493.00	$ 1,493.00
TOTAL ANGELES MESA	$	$ 114.00	$ 1,045.00	$ 1,493.00	$ 1,493.00

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
ARTESIA					
Salaries and Wages	$ 1,404.50	$ 913.59	$ 1,411.00	$ 1,481.00	$ 1,481.00
Maintenance and Operation					
Administration	$ 283.72	$	$ 280.00	$ 302.00	$ 302.00
Services Other Than Personal					
Mechanical Expense	99.65	14.70	180.00	100.00	100.00
Telephone	90.25	71.91	106.00	125.00	125.00
Supplies					
Hydrants				20.00	20.00
Miscellaneous Supplies and Materials	11.85	4.01	45.00	22.00	22.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	168.00	98.00	168.00	210.00	210.00
Insurance—Equipment	46.40		46.00	55.00	55.00
Insurance—Liability	96.38		34.00	105.00	105.00
Insurance—Personal	60.62	60.22	61.00	61.00	61.00
Rental of Fire House	186.00	120.00	180.00	180.00	180.00
Total Maintenance and Operation	$ 1,042.87	$ 368.84	$ 1,100.00	$ 1,180.00	$ 1,180.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 35.00	$ 35.00
TOTAL ARTESIA	$ 2,447.37	$ 1,282.43	$ 2,511.00	$ 2,696.00	$ 2,696.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BALDWIN PARK					
Salaries and Wages	$ 3,313.27	$ 2,231.84	$ 3,493.00	$ 3,667.00	$ 3,667.00
Maintenance and Operation					
Administration	$ 476.45	$	$ 475.00	$ 507.00	$ 507.00
Services Other Than Personal					
Captain's Mileage	74.80	34.12	60.00	60.00	60.00
Gas, Electricity and Water	95.83	57.86	90.00	125.00	125.00
Hydrant Installations				50.00	50.00
Mechanical Expense	133.30	35.85	180.00	166.00	166.00
Miscellaneous Services				25.00	25.00
Telephone	70.30	34.00	55.00	75.00	75.00
Supplies					
Miscellaneous Supplies and Materials	26.08	15.29	55.00	68.00	68.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,452.00	813.00	1,476.00	1,524.00	1,524.00
Insurance—Equipment	48.25		45.00	55.00	55.00
Insurance—Liability	96.38		34.00	105.00	105.00
Insurance—Personal	129.25	124.02	125.00	125.00	125.00
Rent of Fire House	540.00	405.00	540.00	540.00	540.00
Taxes	4.96	.88	1.00	5.00	5.00
Total Maintenance and Operation	$ 3,147.60	$ 1,520.02	$ 3,136.00	$ 3,430.00	$ 3,430.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 24.96	$	$	$ 50.00	$ 50.00
Structural and Non-Structural Improvements					
Payment on Building	$	$	$	$ 1,000.00	$ 1,000.00
Total Capital Outlay	$ 24.96	$	$	$ 1,050.00	$ 1,050.00
TOTAL BALDWIN PARK	$ 6,485.83	$ 3,751.86	$ 6,629.00	$ 8,147.00	$ 8,147.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BELLFLOWER					
Salaries and Wages	$ 8,115.50	$ 5,417.65	$ 8,348.00	$ 8,396.00	$ 8,396.00
Maintenance and Operation					
Administration	$ 424.03	$	$ 425.00	$ 451.00	$ 451.00
Services Other Than Personal					
Captain's Mileage				60.00	60.00
Gas, Electricity and Water	67.53	24.06	75.00	125.00	125.00
Hydrant Installations	43.66	96.51	153.00	150.00	150.00
Mechanical Expense	227.82	287.85	455.00	508.00	508.00
Miscellaneous Services	66.69	5.00	38.00	187.00	187.00
Telephone	84.41	55.50	80.00	100.00	100.00
Supplies					
Hydrants	35.53	38.58	40.00	40.00	40.00
Miscellaneous Supplies and Materials	62.65	30.32	50.00	75.00	75.00
Fire Hose				64.00	64.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	53.36		48.00	55.00	55.00
Insurance—Liability	96.38		87.00	105.00	105.00
Insurance—Personal	209.67	228.87	229.00	230.00	230.00
Rent of Fire House	600.97	350.00	470.00	540.00	540.00
Total Maintenance and Operation	$ 1,972.70	$ 1,116.69	$ 2,150.00	$ 2,690.00	$ 2,690.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 14.40	$	$	$ 50.00	$ 50.00
TOTAL BELLFLOWER	$ 10,102.60	$ 6,534.34	$ 10,498.00	$ 11,136.00	$ 11,136.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BELVEDERE					
Salaries and Wages	$ 26,933.00	$ 18,360.91	$ 27,343.00	$ 27,343.00	$ 27,343.00
Maintenance and Operation					
Administration	$ 1,142.56	$	$ 1,150.00	$ 1,216.00	$ 1,216.00
Services Other Than Personal					
Alterations to Buildings	1,119.36	79.59	80.00		
Captain's Mileage	339.56	208.36	393.00	450.00	450.00
Gas, Electricity and Water	266.65	158.05	250.00	275.00	275.00
Mechanical Expense	1,091.71	600.72	1,257.00	1,115.00	1,115.00
Miscellaneous Services	57.96	155.00	205.00	50.00	50.00
Telephone	382.88	215.35	375.00	375.00	375.00
Supplies					
Fire Hose	368.38	264.94	1,003.00	375.00	375.00
Hydrants				250.00	250.00
Miscellaneous Supplies and Materials	326.82	207.82	340.00	326.00	326.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,332.36	2,583.00	4,500.00	5,148.00	5,148.00
Insurance—Equipment	126.18		119.00	130.00	130.00
Insurance—Liability	192.76		214.00	214.00	214.00
Insurance—Personal	649.64	634.36	635.00	635.00	635.00
Total Maintenance and Operation	$ 10,396.82	$ 5,107.19	$ 10,521.00	$ 10,559.00	$ 10,559.00
Capital Outlay					
Equipment					
Furniture	$ 7.35	$	$	$	$
Miscellaneous Equipment	58.71			50.00	50.00
Total Capital Outlay	$ 66.06	$	$	$ 50.00	$ 50.00
TOTAL BELVEDERE	$ 37,395.88	$ 23,468.10	$ 37,864.00	$ 37,952.00	$ 37,952.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BELVEDERE GARDENS					
Salaries and Wages	$ 29,289.24	$ 20,916.95	$ 31,535.00	$ 32,578.00	$ 32,578.00
Maintenance and Operation					
Administration	$ 1,409.31	$	$ 1,400.00	$ 1,500.00	$ 1,500.00
Services Other Than Personal					
Alarm Upkeep and Extension			500.00	300.00	300.00
Captain's Mileage	288.28	181.44	300.00	480.00	480.00
Fire Alarm System Upkeep	306.04				
Gas, Electricity and Water	380.62	209.17	350.00	350.00	350.00
Mechanical Expense	1,143.92	151.36	1,167.00	967.00	967.00
Miscellaneous Services	24.31	5.00	25.00	200.00	200.00
Telephone	291.66	195.91	350.00	350.00	350.00
Supplies					
Fire Hose	590.22	355.08	1,518.00	160.00	160.00
Hydrants				250.00	250.00
Miscellaneous Supplies and Materials	488.69	112.21	400.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,238.37	2,478.00	4,248.00	5,148.00	5,148.00
Insurance—Equipment	208.11		150.00	220.00	220.00
Insurance—Liability	218.44		243.00	243.00	243.00
Insurance—Personal	635.27	696.92	697.00	700.00	700.00
Interest on Equipment	304.73				
Rent of Poles	519.00	482.00	482.00	550.00	550.00
Total Maintenance and Operation	$ 11,046.97	$ 4,867.09	$ 11,830.00	$ 11,918.00	$ 11,918.00
Capital Outlay					
Equipment					
Fire Alarm System—Additions	$ 455.97	$	$ 350.00	$ 500.00	$ 500.00
Fire Engine Payment	11,500.00				
Furniture	15.00				
Miscellaneous Equipment	393.33	46.73	568.00	300.00	300.00
Total Equipment	$ 12,364.30	$ 46.73	$ 918.00	$ 800.00	$ 800.00
Structural and Non-structural Improvements					
Payments on Buildings	$ 7,720.40	$	$	$	$
Total Capital Outlay	$ 20,084.70	$ 46.73	$ 918.00	$ 800.00	$ 800.00
TOTAL BELVEDERE GARDENS	$ 60,420.91	$ 25,830.77	$ 44,283.00	$ 45,296.00	$ 45,296.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CENTRAL MANUFACTURING					
Maintenance and Operation					
Administration	$ 44.72	$	$ 200.00	$ 200.00	$ 200.00
Services Other Than Personal					
Hydrant Installations	212.12	55.31	56.00	500.00	500.00
Miscellaneous Services				50.00	50.00
Supplies					
Hydrants	76.00	38.50	39.00	200.00	200.00
Miscellaneous Supplies and Materials	.50		19.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Engine Service from Other Districts	175.00	225.00	225.00	625.00	625.00
Hydrant Service	238.00	135.26	232.00	420.00	420.00
Total Maintenance and Operation	$ 746.34	$ 454.07	$ 771.00	$ 2,005.00	$ 2,005.00
TOTAL CENTRAL MANUFACTURING	$ 746.34	$ 454.07	$ 771.00	$ 2,005.00	$ 2,005.00

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CLEARWATER-HYNES					
Salaries and Wages	$ 3,520.78	$ 2,266.78	$ 3,499.00	$ 3,499.00	$ 3,499.00
Maintenance and Operation					
Administration	$ 394.73	$	$ 400.00	$ 421.00	$ 421.00
Services Other Than Personal					
Gas, Electricity and Water	80.17	,44.43	75.00	90.00	90.00
Hydrant Installation				50.00	50.00
Mechanical Expense	235.70	33.80	315.00	315.00	315.00
Miscellaneous Services	5.00		20.00	20.00	20.00
Telephone	62.54	37.60	57.00	75.00	75.00
Supplies					
Fire Hose	52.95		54.00	80.00	80.00
Hydrants				20.00	20.00
Miscellaneous Supplies and Materials	9.56	45.34	62.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,452.00	847.00	1,452.00	1,476.00	1,476.00
Insurance—Equipment	46.40		45.00	50.00	50.00
Insurance—Liability	96.38		87.00	105.00	105.00
Insurance—Personal	107.89	92.16	93.00	93.00	93.00
Rent of Fire House	540.00	405.00	540.00	540.00	540.00
Total Maintenance and Operation	$ 3,083.32	$ 1,505.33	$ 3,200.00	$ 3,385.00	$ 3,385.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 18.00	$ 25.00	$ 25.00
TOTAL CLEARWATER-HYNES	$ 6,604.10	$ 3,772.11	$ 6,717.00	$ 6,909.00	$ 6,909.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CLIFTON HEIGHTS					
Maintenance and Operation					
Administration	$ 37.00	$	$ 38.00	$ 38.00	$ 38.00
Services Other Than Personal					
Miscellaneous Services				100.00	100.00
Contributions, Awards and Fixed Obligations					
Engine Service From Other Districts			225.00	225.00	225.00
Hydrant Service	144.00	84.00	144.00	144.00	144.00
Total Maintenance and Operation	$ 181.00	$ 84.00	$ 407.00	$ 507.00	$ 507.00
TOTAL CLIFTON HEIGHTS	$ 181.00	$ 84.00	$ 407.00	$ 507.00	$ 507.00

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
DOWNEY					
Salaries and Wages	$ 7,998.90	$ 5,407.68	$ 8,346.00	$ 8,446.00	$ 8,446.00
Maintenance and Operation					
Administration	$ 366.98	$	$ 360.00	$ 391.00	$ 391.00
Services Other Than Personal					
Captain's Mileage	26.80	5.64	25.00	120.00	120.00
Gas, Electricity and Water	128.84	63.66	105.00	125.00	125.00
Mechanical Expense	135.40	106.78	438.00	438.00	438.00
Miscellaneous Services	230.53	88.20	138.00	50.00	50.00
Telephone	69.25	48.30	72.00	100.00	100.00
Supplies					
Fire Hose	143.63	111.00	492.00	125.00	125.00
Miscellaneous Supplies and Materials	51.61	11.12	60.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,122.00	658.00	1,128.00	1,152.00	1,152.00
Insurance—Equipment	60.31		59.00	65.00	65.00
Insurance—Liability	96.38		87.00	105.00	105.00
Insurance—Personal	209.30	219.58	220.00	220.00	220.00
Rent of Fire House	840.00	315.00	540.00	540.00	540.00
Total Maintenance and Operation	$ 3,481.03	$ 1,627.28	$ 3,724.00	$ 3,506.00	$ 3,506.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 59.96	$	$ 27.00	$ 50.00	$ 50.00
TOTAL DOWNEY	$ 11,539.89	$ 7,034.96	$ 12,097.00	$ 12,002.00	$ 12,002.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
EAST MONTEBELLO					
Maintenance and Operation					
Administration	$ 37.00	$	$ 38.00	$ 38.00	$ 38.00
Services Other Than Personal					
Miscellaneous Services				8.00	8.00
Supplies					
Miscellaneous Supplies and Materials				4.00	4.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	140.00	240.00	300.00	300.00
Total Maintenance and Operation	**$ 277.00**	**$ 140.00**	**$ 278.00**	**$ 350.00**	**$ 350.00**
TOTAL EAST MONTEBELLO	**$ 277.00**	**$ 140.00**	**$ 278.00**	**$ 350.00**	**$ 350.00**

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
EL PORTO					
Maintenance and Operation					
Supplies					
Miscellaneous Supplies	$	$ 3.00	$ 3.00	$	$
Contributions, Awards and Fixed Obligations					
Engine Service			150.00	150.00	150.00
Hydrant Service				84.00	84.00
TOTAL EL PORTO	**$**	**$ 3.00**	**$ 153.00**	**$ 234.00**	**$ 234.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
FLINTRIDGE					
Salaries and Wages	$ 12,073.55	$ 8,309.98	$ 12,233.00	$ 12,223.00	$ 12,223.00
Maintenance and Operation					
Administration	$ 462.58	$	$ 425.00	$ 491.00	$ 491.00
Services Other Than Personal					
Captain's Mileage	44.12	12.48	30.00	50.00	50.00
Gas, Electricity and Water	123.92	51.90	100.00	130.00	130.00
Hydrant Installations	5.00		125.00	200.00	200.00
Mechanical Expense	238.04	148.09	345.00	345.00	345.00
Miscellaneous Services	34.09	22.00	60.00	100.00	100.00
Telephone	200.37	148.55	242.00	235.00	235.00
Supplies					
Fire Hose		188.94	500.00	295.00	295.00
Hydrants		45.47	17.00	40.00	40.00
Miscellaneous Supplies and Materials	113.24	96.41	192.00	180.00	180.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	855.00	506.00	878.00	960.00	960.00
Insurance—Equipment	90.57		84.00	92.00	92.00
Insurance—Liability	122.06		110.00	130.00	130.00
Insurance—Personal	254.09	272.57	273.00	273.00	273.00
Interest on Equipment	437.40	291.60	292.00	146.00	146.00
Toal Maintenance and Operation	$ 2,980.48	$ 1,784.01	$ 3,673.00	$ 3,667.00	$ 3,667.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00
Miscellaneous	32.89			25.00	25.00
Total Equipment	$ 2,462.89	$ 2,430.00	$ 2,430.00	$ 2,455.00	$ 2,455.00
Structural and Non-structural Improvement					
Cess Pool	$	$	$	$ 180.00	180.00
Total Capital Outlay	$ 2,462.89	$ 2,430.00	$ 2,430.00	$ 2,635.00	$ 2,635.00
TOTAL FLINTRIDGE	$ 17,516.92	$ 12,523.99	$ 18,336.00	$ 18,525.00	$ 18,525.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
HOLLYWOOD—SHERMAN					
Salaries and Wages	$ 32,999.33	$ 22,032.94	$ 33,594.00	$ 33,769.00	$ 33,769.00
Maintenance and Operation					
Administration	$ 1,222.74	$	$ 1,200.00	$ 1,301.00	$ 1,301.00
Services Other Than Personal					
Captain's Mileage	85.44	14.44	90.00	150.00	150.00
Gas, Electricity and Water	173.32	87.02	155.00	185.00	185.00
Mechanical Expense	1,360.22	209.71	910.00	910.00	910.00
Miscellaneous Services	37.47	36.93	50.00	125.00	125.00
Telephone	174.89	94.50	165.00	350.00	350.00
Supplies					
Fire Hose		606.44	1,175.00	530.00	530.00
Miscellaneous Supplies and Materials	182.23	70.45	225.00	260.00	260.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,726.00	2,173.50	3,726.00	5,292.00	5,292.00
Insurance—Equipment	120.62		117.00	125.00	125.00
Insurance—Liability	192.76		214.00	215.00	215.00
Insurance—Personal	688.44	705.64	706.00	706.00	706.00
Rent of Fire House	600.00	340.00	510.00	510.00	510.00
Total Maintenance and Operation	$ 8,564.13	$ 4,338.63	$ 9,243.00	$ 10,659.00	$ 10,659.00
Capital Outlay					
Miscellaneous Equipment	$ 110.00	$ 138.34	$ 590.00	$ 75.00	$ 75.00
TOTAL HOLLYWOOD—SHERMAN	$ 41,673.46	$ 26,509.91	$ 43,427.00	$ 44,503.00	$ 44,503.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
HOWARD					
Salaries and Wages	$ 11,554.77	$ 7,772.92	$ 11,798.00	$ 11,788.00	$ 11,788.00
Maintenance and Operation					
Administration	$ 527.34	$	$ 525.00	$ 562.00	$ 562.00
Services Other Than Personal					
Alterations to Buildings	62.11	220.27	232.00	225.00	225.00
Captain's Mileage	172.68	72.28	120.00	120.00	120.00
Gas, Electricity and Water	82.34	44.86	75.00	95.00	95.00
Hydrant Installation	4.49			160.00	160.00
Mechanical Expense	225.11	85.73	458.00	458.00	458.00
Miscellaneous Services	35.66	32.36	100.00	100.00	100.00
Telephone	67.20	38.85	68.00	75.00	75.00
Supplies					
Fire Hose				305.00	305.00
Miscellaneous Supplies and Materials	104.75	87.47	150.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,112.40	656.55	918.00	1,325.00	1,325.00
Insurance—Equipment	60.31		59.00	61.00	61.00
Insurance—Liability	96.38		87.00	105.00	105.00
Insurance—Personal	240.91	262.31	263.00	273.00	273.00
Total Maintenance and Operation	$ 2,791.68	$ 1,500.68	$ 3,055.00	$ 4,014.00	$ 4,014.00
Capital Outlay					
Equipment					
Miscellaneous	$	$ 25.58	$ 50.00	$ 25.00	$ 25.00
TOTAL HOWARD	$ 14,346.45	$ 9,299.18	$ 14,903.00	$ 15,827.00	$ 15,827.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
LA CRESCENTA VALLEY					
Salaries and Wages	$ 8,077.99	$ 5,566.60	$ 8,316.00	$ 8,311.00	$ 8,311.00
Maintenance and Operation					
Administration	$ 482.62	$	$ 500.00	$ 514.00	$ 514.00
Services Other Than Personal					
Captain's Mileage	158.00	87.72	150.00	150.00	150.00
Gas, Electricity and Water	114.91	42.73	90.00	135.00	135.00
Hydrant Installations	132.78				
Mechanical Expense	286.51	62.26	402.00	402.00	402.00
Miscellaneous Services	66.87		75.00	75.00	75.00
Telephone	59.90	42.10	70.00	70.00	70.00
Supplies					
Fire Hose	180.65	242.52	478.00	195.00	195.00
Hydrants	27.03	27.00	27.00		
Miscellaneous Supplies and Materials	55.69	32.88	110.00	170.00	170.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,366.00	812.00	1,392.00	1,500.00	1,500.00
Insurance—Equipment	51.50		48.00	52.00	52.00
Insurance—Liability	96.38		87.00	105.00	105.00
Insurance—Personal	200.92	195.41	196.00	217.00	217.00
Total Maintenance and Operation	$ 3,279.76	$ 1,544.62	$ 3,625.00	$ 3,585.00	$ 3,585.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 94.24	$	$ 1.00	$ 465.00	$ 465.00
Structural and Non-structural Improvements					
Hose Dry Racks	$	$	$	$ 250.00	$ 250.00
Total Capital Outlay	$ 94.24	$	$ 1.00	$ 715.00	$ 715.00
TOTAL LA CRESCENTA VALLEY	$ 11,451.99	$ 7,111.22	$ 11,942.00	$ 12,611.00	$ 12,611.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
LAGUNA					
Salaries and Wages	$ 15,217.76	$ 10,561,96	$ 15,709.00	$ 15,709.00	$ 15,709.00
Maintenance and Operation					
Administration	$ 618.31	$	$ 625.00	$ 657.00	$ 657.00
Services Other Than Personal					
Captain's Mileage	78.24	9.04	25.00	120.00	120.00
Gas, Electricity and Water	95.83	61.20	95.00	135.00	135.00
Mechanical Expense	605.71	110.11	386.00	421.00	421.00
Miscellaneous Services	10.00			100.00	100.00
Telephone	68.15	39.70	70.00	125.00	125.00
Supplies					
Fire Hose	19.56	51.23	52.00	30.00	30.00
Miscellaneous Supplies and Materials	76.98	41.67	65.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,708.16	997.50	1,710.00	1,710.00	1,710.00
Insurance—Equipment	60.31		59.00	65.00	65.00
Insurance—Liability	96.38		34.00	105.00	105.00
Insurance—Personal	328.60	350.31	351.00	375.00	375.00
Rent of Fire House	960.00	480.00	720.00	120.00	120.00
Total Maintenance and Operation	$ 4,726.23	$ 2,140.76	$ 4,192.00	$ 4,088.00	$ 4,088.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 30.71	$	$	$ 100.00	$ 100.00
Structural and Non-structural Improvements					
Real Estate Payments		66.50	6,028.00	600.00	600.00
Total Capital Outlay	$ 30.71	$ 66.50	$ 6,028.00	$ 700.00	$ 700.00
TOTAL LAGUNA	$ 19,974.70	$ 12,769.22	$ 25,929.00	$ 20,497.00	$ 20,497.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
LANCASTER					
Salaries and Wages	$ 474.70	$ 284.64	$ 450.00	$ 970.00	$ 970.00
Maintenance and Operation					
Administration	$ 313.01	$	$ 305.00	$ 332.00	$ 332.00
Services Other Than Personal					
Hydrant Installations	13.65				
Mechanical Expense	38.22	11.03	75.00	151.00	151.00
Miscellaneous Services	39.08			100.00	100.00
Telephone	42.00	28.00	45.00	50.00	50.00
Supplies					
Fire Hose		262.89	263.00	225.00	225.00
Hydrants	9.01				
Miscellaneous Supplies and Materials	12.93	10.64	35.00	60.00	60.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	46.40		45.00	47.00	47.00
Insurance—Liability	96.38		34.00	105.00	105.00
Insurance—Personal	95.00	93.69	94.00	94.00	94.00
Pole Service	6.00	6.00	6.00	6.00	6.00
Total Maintenance and Operation	$ 711.68	$ 412.25	$ 902.00	$ 1,170.00	$ 1,170.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$ 15.59	$ 42.00	$ 450.00	$ 450.00
TOTAL LANCASTER	$ 1,186.38	$ 712.48	$ 1,394.00	$ 2,590.00	$ 2,590.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
LAWNDALE					
Salaries and Wages	$ 8,142.76	$ 5,255.47	$ 8,316.00	$ 8,311.00	$ 8,311.00
Maintenance and Operation					
Administration	$ 410.15	$	$ 400.00	$ 436.00	$ 436.00
Services Other Than Personal					
Captain's Mileage	56.12	19.32	50.00	50.00	50.00
Gas, Electricity and Water	56.80	28.82	65.00	65.00	65.00
Mechanical Expense	151.20	48.34	350.00	350.00	350.00
Miscellaneous Services	7.50		40.00	40.00	40.00
Telephone	52.90	26.55	45.00	60.00	60.00
Supplies					
Fire Hose		62.91	150.00	243.00	243.00
Miscellaneous Supplies and Materials	33.67	23.27	105.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,881.00	1,076.25	1,885.00	1,900.00	1,900.00
Insurance—Equipment	51.50		48.00	52.00	52.00
Insurance—Liability	96.38		87.00	105.00	105.00
Insurance—Personal	189.90	194.85	195.00	195.00	195.00
Taxes	.82	2.62	3.00		
Total Maintenance and Operation	$ 2,987.94	$ 1,482.93	$ 3,423.00	$ 3,571.00	$ 3,571.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 25.00	$ 25.00	$ 25.00
TOTAL LAWNDALE	$ 11,130.70	$ 6,738.40	$ 11,764.00	$ 11,907.00	$ 11,907.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
LENNOX					
Salaries and Wages	$ 8,043.98	$ 5,293.09	$ 8,172.00	$ 8,336.00	$ 8,336.00
Maintenance and Operation					
Administration	451.78	$	$ 450.00	$ 481.00	$ 481.00
Services Other Than Personal					
Alterations to Building	31.97	10.33	24.00		
Captain's Mileage	122.96	32.52	80.00	120.00	120.00
Gas, Electricity and Water	82.82	51.64	95.00	95.00	95.00
Hydrant Installations	234.42			160.00	160.00
Mechanical Expense	448.80	66.55	145.00	525.00	525.00
Miscellaneous Services	10.00		20.00	80.00	80.00
Telephone	67.95	33.65	55.00	75.00	75.00
Supplies					
Fire Hose		311.09	887.00	115.00	115.00
Hydrants				20.00	20.00
Miscellaneous Supplies and Materials	110.26	28.81	120.00	180.00	180.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,893.90	1,137.50	1,950.00	2,360.00	2,360.00
Insurance—Equipment	69.57		64.00	70.00	70.00
Insurance—Liability	96.38		87.00	105.00	105.00
Insurance—Personal	190.39	195.41	196.00	217.00	217.00
Rent of Fire House	491.61				
Total Maintenance and Operation	$ 4,302.81	$ 1,867.50	$ 4,173.00	$ 4,603.00	$ 4,603.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 64.16	$	$ 515.00	$ 25.00	$ 25.00
Structural and Non-structural Improvements					
Payment on Building	5,100.00				
Total Capital Outlay	$ 5,164.16	$	$ 515.00	$ 25.00	$ 25.00
TOTAL LENNOX	$ 17,510.95	$ 7,160.59	$ 12,860.00	$ 12,964.00	$ 12,964.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
LOMITA					
Salaries and Wages	$ 6,242.40	$ 4,408.64	$ 6,729.00	$ 8,336.00	$ 8,336.00
Maintenance and Operation					
Administration	$ 380.85	$	$ 375.00	$ 405.00	$ 405.00
Services Other Than Personal					
Alterations to Buildings	284.42	171.08	200.00		
Captain's Mileage	25.96	3.60	50.00	84.00	84.00
Gas, Electricity and Water	71.09	39.43	85.00	85.00	85.00
Mechanical Expense	97.18	35.15	244.00	244.00	244.00
Miscellaneous Services	18.73		35.00	60.00	60.00
Telephone	54.61	29.95	47.00	60.00	60.00
Supplies					
Fire Hose	196.98			225.00	225.00
Miscellaneous Supplies and Materials	51.40	41.72	90.00	90.00	90.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	138.00	80.50	138.00	170.00	170.00
Insurance—Equipment	60.31		59.00	61.00	61.00
Insurance—Liability	96.38		87.00	105.00	105.00
Insurance—Personal	151.53	165.77	166.00	166.00	166.00
Total Maintenance and Operation	$ 1,627.44	$ 567.20	$ 1,576.00	$ 1,755.00	$ 1,755.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 39.96	$ 5.91	$ 6.00	$ 430.00	$ 430.00
TOTAL LOMITA	$ 7,909.80	$ 4,981.75	$ 8,311.00	$ 10,521.00	$ 10,521.00

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAYWOOD					
Maintenance and Operation					
Administration	$ 37.00	$	$ 38.00	$ 38.00	$ 38.00
Services Other Than Personal					
Hydrant Installations	70.77	1.89	50.00	100.00	100.00
Fire Engine Service	50.00		200.00	700.00	700.00
Supplies					
Miscellaneous Supplies and Materials				20.00	20.00
Contributions, Awards and Fixed Obligations					
Hydrant Service				72.00	72.00
Total Maintenance and Operation	$ 157.77	$ 1.89	$ 288.00	$ 930.00	$ 930.00
TOTAL MAYWOOD	$ 157.77	$ 1.89	$ 288.00	$ 930.00	$ 930.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MIRAMONTE-FLORENCE-GRAHAM					
Salaries and Wages	$ 43,930.26	$ 29,273.40	$ 44,568.00	$ 44,568.00	$ 44,568.00
Maintenance and Operation					
Administration	$ 1,528.04	$	$ 1,500.00	$ 1,625.00	$ 1,625.00
Services Other Than Personal					
Alterations to Buildings	358.92	207.43	242.00		
Captain's Mileage	58.68	77.36	160.00	240.00	240.00
Gas, Electricity and Water	256.04	140.00	275.00	275.00	275.00
Mechanical Expense	770.32	266.30	845.00	845.00	845.00
Miscellaneous Services	198.96	9.50	50.00	200.00	200.00
Telephone	209.08	144.25	217.00	230.00	230.00
Supplies					
Fire Hose	245.59	615.78	1,446.00	565.00	565.00
Hydrants		38.00	38.00		
Miscellaneous Supplies and Materials	192.70	130.69	300.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	6,489.00	3,785.25	4,500.00	6,600.00	6,600.00
Insurance—Equipment	120.62		117.00	121.00	121.00
Insurance—Liability	192.76		173.00	210.00	210.00
Insurance—Personal	929.66	945.26	946.00	946.00	946.00
Total Maintenance and Operation	$ 11,550.37	$ 6,359.82	$ 10,809.00	$ 12,157.00	$ 12,157.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 49.92	$	$ 475.00	$ 75.00	$ 75.00
Structural and Non-structural Improvements					
Hose Racks			228.00		
Total Capital Outlay	$ 49.92	$	$ 703.00	$ 75.00	$ 75.00
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 55,530.55	$ 35,633.22	$ 56,080.00	$ 56,800.00	$ 56,800.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
NORWALK					
Salaries and Wages	$ 7,764.31	$ 5,323.78	$ 8,246.00	$ 8,246.00	$ 8,246.00
Maintenance and Operation					
Administration	$ 481.08	$	$ 475.00	$ 513.00	$ 513.00
Services Other Than Personal					
Captain's Mileage	51.56	10.20	35.00	160.00	160.00
Gas, Electricity and Water	70.02	35.40	65.00	100.00	100.00
Hydrant Installations		33.40	134.00	150.00	150.00
Mechanical Expense	361.73	64.04	167.00	430.00	430.00
Miscellaneous Services	13.00	4.38	19.00	25.00	25.00
Telephone	73.30	47.20	70.00	100.00	100.00
Supplies					
Fire Hose	18.62	21.60	22.00	50.00	50.00
Hydrants	36.04		70.00	40.00	40.00
Miscellaneous Supplies and Materials	33.58	5.41	75.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	306.00	178.50	306.00	378.00	378.00
Insurance—Equipment	51.50		48.00	55.00	55.00
Insurance—Liability	96.38		34.00	105.00	105.00
Insurance—Personal	188.04	204.71	205.00	205.00	205.00
Rent of Fire House	1,020.00	765.00	1,020.00	1,020.00	1,020.00
Total Maintenance and Operation	$ 2,800.85	$ 1,369.84	$ 2,745.00	$ 3,431.00	$ 3,431.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 64.36	$	$	$ 50.00	$ 50.00
TOTAL NORWALK	$ 10,629.52	$ 6,693.62	$ 10,991.00	$ 11,727.00	$ 11,727.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
PALMDALE					
Salaries and Wages	$ 130.88	$ 101.84	$ 160.00	$ 258.00	$ 258.00
Maintenance and Operation					
Administration	$ 7.71	$	$ 7.00	$ 7.00	$ 7.00
Services Other Than Personal					
Mechanical Expense	18.18	48.42	75.00	60.00	60.00
Miscellaneous Services			10.00	10.00	10.00
Telephone	30.30	20.10	30.00	35.00	35.00
Supplies					
Fire Hose	39.15				
Miscellaneous Supplies and Materials	10.15	3.41	20.00	15.00	15.00
Contributions, Awards and Fixed Obligations					
Hydrant Service			21.00	47.00	47.00
Insurance—Equipment	21.71		34.00	97.00	97.00
Insurance—Liability	96.38		53.00	53.00	53.00
Insurance—Personal	60.00	52.05			
Interest on Equipment	1.75				
Total Maintenance and Operation	$ 285.33	$ 123.98	$ 250.00	$ 324.00	$ 324.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00
Miscellaneous Equipment	25.00				
Total Capital Outlay	$ 165.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00
TOTAL PALMDALE	$ 581.21	$ 365.82	$ 550.00	$ 722.00	$ 722.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
PUENTE					
Salaries and Wages	$ 3,420.91	$ 2,246.49	$ 3,421.00	$ 3,577.00	$ 3,577.00
Maintenance and Operation					
Administration	$ 245.16	$	$ 250.00	$ 261.00	$ 261.00
Services Other Than Personal					
Captain's Mileage	55.92	35.84	60.00	60.00	60.00
Gas, Electricity and Water	118.77	61.20	110.00	125.00	125.00
Mechanical Expense	81.19	27.01	273.00	273.00	273.00
Miscellaneous Services			25.00	25.00	25.00
Telephone	73.65	46.75	83.00	80.00	80.00
Supplies					
Fire Hose		21.60	75.00	25.00	25.00
Miscellaneous Supplies and Materials	31.69	15.00	60.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	820.00	410.00	820.00	820.00	820.00
Insurance—Equipment	46.40		45.00	50.00	50.00
Insurance—Liability	96.38		34.00	105.00	105.00
Insurance—Personal	113.64	121.21	122.00	122.00	122.00
Rent of Fire House	570.00	345.00	450.00	450.00	450.00
Total Maintenance and Operation	$ 2,252.80	$ 1,083.61	$ 2,407.00	$ 2,446.00	$ 2,446.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 55.00	$ 55.00
TOTAL PUENTE	$ 5,673.71	$ 3,330.10	$ 5,828.00	$ 6,078.00	$ 6,078.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual 1932-33 Prior Year	Actual To 3-1-1934 Current Year	Estimated 1933-34 Current Year	Requested 1934-35 Fiscal Year	Allowed 1934-35 Fiscal Year
SAN DIMAS					
Salaries and Wages	$ 2,597.68	$ 1,657.08	$ 2,666.00	$ 2,965.00	$ 2,965.00
Maintenance and Operation					
Administration	$ 248.25	$	$ 250.00	$ 264.00	$ 264.00
Services Other Than Personal					
Captain's Mileage	72.76	28.76	55.00	60.00	60.00
Gas, Electricity and Water	33.79	20.72	35.00	50.00	50.00
Mechanical Expense	287.23	20.25	497.00	314.00	314.00
Miscellaneous Services				10.00	10.00
Telephone	76.50	45.15	80.00	80.00	80.00
Supplies					
Miscellaneous Supplies and Materials	66.19	18.94	90.00	65.00	65.00
Fire Hose			58.00		
Hydrants				10.00	10.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	270.00	120.00	240.00	302.00	302.00
Insurance—Equipment	55.21		52.00	60.00	60.00
Insurance—Liability	96.38		34.00	105.00	105.00
Insurance—Personal	94.94	140.58	141.00	141.00	141.00
Interest on Equipment	14.00				
Rent of Fire House	240.00	180.00	240.00	240.00	240.00
Total Maintenance and Operation	$ 1,555.25	$ 574.40	$ 1,772.00	$ 1,701.00	$ 1,701.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 44.85	$	$	$ 25.00	$ 25.00
Siren Payment	200.00				
Total Capital Outlay	$ 244.85	$	$	$ 25.00	$ 25.00
TOTAL SAN DIMAS	$ 4,397.78	$ 2,231.48	$ 4,438.00	$ 4,691.00	$ 4,691.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SANTA FE SPRINGS					
Salaries and Wages	$ 35,516.29	$ 24,317.09	$ 37,607.00	$ 37,607.00	$ 37,607.00
Maintenance and Operation					
Administration	$ 1,765.50	$	$ 1,750.00	$ 1,879.00	$ 1,879.00
Services Other Than Personal					
Captain's Mileage	113.72	84.36	175.00	480.00	480.00
Extra Funds for Oil Fires				8,000.00	8,000.00
Gas, Electricity and Water	73.01	39.34	70.00	230.00	230.00
Hydrant Installations		285.35	244.00	1,250.00	1,250.00
Mechanical Expense	463.17	229.34	1,053.00	1,092.00	1,092.00
Miscellaneous Services	7.50			120.00	120.00
Telephone	216.15	164.15	245.00	350.00	350.00
Supplies					
Fire Hose		465.71	540.00		
Miscellaneous Supplies and Materials	227.61	224.75	500.00	500.00	500.00
Hydrants	30.52		529.00	160.00	160.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	147.01		136.00	150.00	150.00
Insurance—Liability	192.76		68.00	210.00	210.00
Insurance—Personal	759.49	789.75	790.00	790.00	790.00
Interest on Equipment	157.80				
Total Maintenance and Operation	$ 4,154.24	$ 2,282.75	$ 6,100.00	$ 15,211.00	$ 15,211.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,630.00	$	$	$	$
Miscellaneous Equipment	32.95		500.00	500.00	500.00
Total Capital Outlay	$ 2,662.95	$	$ 500.00	$ 500.00	$ 500.00
TOTAL SANTA FE SPRINGS	$ 42,333.48	$ 26,599.84	$ 44,207.00	$ 53,318.00	$ 53,318.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
WALNUT PARK					
Salaries and Wages	$ 11,872.09	$ 8,043.48	$ 12,318.00	$ 12,308.00	$ 12,308.00
Maintenance and Operation					
Administration	$ 558.17	$	$ 550.00	$ 594.00	$ 594.00
Services Other Than Personal					
Alterations to Buildings				150.00	150.00
Gas, Electricity and Water	68.68	34.80	65.00	100.00	100.00
Hydrant Installations	728.06	115.74	2,112.00	1,200.00	1,200.00
Mechanical Expense	440.02	110.80	449.00	449.00	449.00
Miscellaneous Services	124.96	10.00	50.00	125.00	125.00
Telephone	73.51	46.00	70.00	85.00	85.00
Supplies					
Fire Hose	211.97	254.20	376.00	225.00	225.00
Miscellaneous Supplies and Materials	98.09	15.60	80.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	508.50	297.50	515.00	510.00	510.00
Insurance—Equipment	69.57		64.00	70.00	70.00
Insurance—Liability	96.38		107.00	110.00	110.00
Insurance—Personal	273.03	296.18	297.00	297.00	297.00
Interest on Equipment	145.80				
Rent of Fire House	195.00				
Total Maintenance and Operation	$ 3,591.74	$ 1,180.82	$ 4,735.00	$ 4,065.00	$ 4,065.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$	$	$	$
Miscellaneous Equipment	152.08		412.00	125.00	125.00
Total Equipment	$ 2582.08	$	$ 412.00	$ 125.00	$ 125.00
Structural and Non-structural Improvements					
Fire Station Payment	$ 8,871.68	$	$	$	$
Landscaping, Trees and Shrubs	4.60				
Total Structural and Non-structural Improvements	$ 8,876.28	$	$	$	$
Total Capital Outlay	$ 11,458.36	$	$ 412.00	$ 125.00	$ 125.00
TOTAL WALNUT PARK	$ 26,922.19	$ 9,224.30	$ 17,465.00	$ 16,498.00	$ 16,498.00
GRAND TOTAL FIRE PROTECTION DISTRICTS	$ 460,597.97	$ 267,068.53	$ 448,752.00	$ 466,574.00	$ 466,574.00

Flood Control District

APPROPRIATIONS $4,023,200.00

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A	**B**	**C**
1 Chief Engineer—per annum			$10,000	$10,000	$10,000
1 Secretary, Chief Engineer			180	190	200
1 Construction Superintendent			375	400	425
1 Office Engineer			375	400	425
1 Chief Designer			350	375	400
1 Resident Engineer, San Gabriel Dam			350	375	400
1 Right of Way Engineer			330	340	350
1 Chief Surveyor			300	310	325
1 Chief Hydrographer			330	340	350
1 Consulting Engineer			350	350	350
1 Chief Accountant			250	260	275
3 Resident Engineers			350	360	375
3 Resident Engineers			300	310	325
1 Testing Engineer			260	280	300
11 Chief of Party			225	235	250
6 Designing Engineers			250	260	275
9 Designing Engineers			225	235	250
4 Hydrographers			250	260	275
1 Asst. Right of Way Engineer			250	260	275
1 Asst. Construction Superintendent			250	260	275
4 Right of Way Men			225	235	250
1 Paymaster			200	225	250
2 Junior Accountants			180	190	200
3 Asst. Hydrographers			200	210	220
32 Sr. Draftsmen			200	210	220
1 Chief Fire Warden, San Gabriel			200	200	200
1 Special Agent			200	200	200
15 Instrumentmen			175	180	190
6 Dam Tenders			175	175	175
1 Payroll Clerk			165	170	175
8 Construction Inspectors			175	180	190
4 Asst. Testing Engineers			175	180	190
1 Bookkeeping Machine Operator			155	160	165
2 Sr. Clerks			145	150	155
1 Chauffeur (No Overtime)			140	145	150
46 Chainmen			130	135	140
1 Typist Clerk			130	135	140
1 Asst. Clerk			115	120	125
4 Asst. Stenographers			115	120	125
1 Telephone Operator Clerk			115	120	125
9 Asst. Typist Clerks			115	120	125
1 Messenger			75	80	85
7 Shovel Operators (Steam) per day			10.00	10.00	10.00
3 Shovel Operators (Steam) per day			10.00	10.00	10.00

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
20 Shovel Operators Asst. (Steam) per day			$ 6.25 / $ 6.25 / $ 6.25		
2 Cranemen			165 / 165 / 165		
10 Cooks F.M.			100 / 100 / 100		
5 Camp Flunkies F.M.			75 / 75 / 75		
2 Construction Foremen per day			10.00 / 10.00 / 10.00		
50 Construction Foremen per day			7.00 / 7.00 / 7.00		
6 Construction Foremen per day			8.00 / 8.00 / 8.00		
4 Construction Foremen per day			9.00 / 9.00 / 9.00		
6 Pile Driver Engineers per day			7.50 / 7.50 / 7.50		
6 Locomotive Engineers per day			7.50 / 7.50 / 7.50		
20 Pile Driver Men per day			6.50 / 6.50 / 6.50		
20 Pile Driver Men per day			5.50 / 5.50 / 5.50		
2 Shovel Operators (Gas) per day			8.00 / 8.00 / 8.00		
4 Caterpillar Tractor Operators per day			6.50 / 6.50 / 6.50		
10 Sub-Foremen per day			5.00 / 5.00 / 5.00		
10 Sub-Foremen per day			5.50 / 5.50 / 5.50		
15 Pumpmen per day			5.50 / 5.50 / 5.50		
2 Warehouse Foremen per day			7.50 / 7.50 / 7.50		
6 Mechanics per day			7.00 / 7.00 / 7.00		
6 Mechanic Helpers per day			5.00 / 5.00 / 5.00		
5 Blacksmiths per day			7.00 / 7.00 / 7.00		
30 Miners—Dry Work per day			5.00 / 5.00 / 5.00		
10 Miners—Wet Work per day			6.00 / 6.00 / 6.00		
35 Rough Carpenters per day			6.50 / 6.50 / 6.50		
10 Finish Carpenters per day			8.00 / 8.00 / 8.00		
12 Pile Framers per day			5.50 / 5.50 / 5.50		
85 Skilled Laborers per day			5.00 / 5.00 / 5.00		
Laborers per day			3.00 / 3.00 / 3.00		
Laborers per day			3.50 / 3.50 / 3.50		
625 Laborers per day			4.00 / 4.00 / 4.00		
6 Truck Drivers per day			5.75 / 5.75 / 5.75		
2 Caretakers per day			4.50 / 4.50 / 4.50		
3 Dam Tenders (Part Time)			25 / 25 / 25		
2 Rainfall Station Oper. (Part Time)			25 / 25 / 25		
4 Rainfall Station Oper. (Part Time)			50 / 50 / 50		
10 Jr. Hydrographers			175 / 180 / 190		
1 Materialman			175 / 180 / 190		
1 Camp Steward F.M.			125 / 135 / 140		
or			165 / 175 / 180		
1 Forest Service Supervisor			145 / 145 / 145		
2 Field Right of Way Men per day			8.00 / 8.00 / 8.00		
1 Fire Warden, San Gabriel Dam No. 2			150 / 150 / 150		
1000 Laborers per hour			.30 / .30 / .30		
18 Construction Inspectors per day			7.00 / 7.00 / 7.00		
1 Map File Clerk			165 / 175 / 185		
1 Inventory Clerk			175 / 180 / 190		

FLOOD CONTROL DISTRICT—Continued

Classification	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
			EXPENDITURES		

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay A	B	C
2 Geologists .....per day	$ 7.00	$ 7.00	$ 7.00
1 Watchman	137.51	137.51	137.51
1 Resident Engineer, San Gabriel	450.00	500.00	550.00
1 Hollerith Operator.....per day	5.00	5.00	5.00
1 Asst. Hollerith Operator, per day	5.00	5.00	5.00
2 Clerks .....per day	4.00	4.00	4.00
1 Clerk	115.00	120.00	125.00
2 Clerks, Special.....	130.00	135.00	140.00
1 Cost Engineer.....	175.00	180.00	190.00
1 Estimator	200.00	210.00	220.00
1 Estimator .....per day	8.00	8.00	8.00
4 Resident Engineers.....per day	9.00	9.00	9.00
6 Linemen .....per day	5.50	5.50	5.50
30 Temporary Hydrographers, per day.....	4.00	4.00	4.00
10 Temporary Hydrographers, per day	5.00	5.00	5.00
10 Temporary Hydrographers, per day	6.50	6.50	6.50
1 Construction Engineer.....	400.00	400.00	400.00
1 Chief Inspector .....per day	9.00	9.00	9.00

NOTE: Salaries and Wages are included in the appropriation allowed for each project.

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION					
Clearing, Grubbing and Scarifying Channels					
Clearing and Grubbing Channels	$ 45,892.73	$ 52,048.77	$ 53,000.00	$ 65,000.00	$ 65,000.00
Scarifying and Ditching	1,979.37	13,404.45	15,000.00		
Maintenance of Permanent Channel Improvements					
San Gabriel River				30,000.00	30,000.00
Los Angeles River	1,002.29			2,500.00	2,500.00
Rubio Wash	730.26	83.60	85.00		
Los Angeles River		88.08	100.00		
Big Dalton Wash	47.29				
Los Angeles River		5,367.86	15,000.00	50,000.00	50,000.00
Altadena Storm Drain	6.82				
Sycamore Wash	326.81	334.93	600.00		
Puddingstone Channel	18.00	51.24	55.00		
Santa Monica Canyon	227.47				
Burbank Wash	30.23	.18	1.00		
Maintenance of Temporary Channel Improvements					
Rio Hondo	510.64	2,831.21	2,850.00	8,000.00	8,000.00
San Gabriel River	1,291.52	9,145.02	11,000.00	17,000.00	17,000.00
Verdugo Wash	390.65	1,564.95	2,000.00		
Los Angeles River	6,357.55	3,664.61	4,000.00	6,700.00	6,700.00
Little Dalton Wash	901.91	381.31	1,200.00	15,000.00	15,000.00
Rubio Wash	6,197.54	1,942.29	2,000.00	14,000.00	14,000.00
Los Angeles River	3,514.12	256.79	300.00		
Big Dalton Wash		493.56	500.00	11,000.00	11,000.00
Ballona Creek	415.43	476.95	1,000.00	7,500.00	7,500.00
San Dimas Wash		52.55	60.00	4,000.00	4,000.00
Los Angeles River	361.91	4,426.16			
Los Angeles River	1,199.33	395.33	400.00	50,000.00	50,000.00
Los Angeles River	137.09		10,000.00	5,000.00	5,000.00
Walnut Wash	27.54	165.94	700.00	30,000.00	30,000.00
Charter Oak Wash		11.40	15.00	2,500.00	2,500.00
Charter Oak Wash		385.89	390.00		
Pacoima Wash	13.02			2,000.00	2,000.00
Thompson Creek	2.72			1,500.00	1,500.00
Eaton Wash	1,605.23	1,484.06	1,500.00	27,000.00	27,000.00
Alhambra Wash	2,235.32	1,760.16	1,800.00	16,000.00	16,000.00
San Pasqual Wash	930.84	43.56	50.00	4,000.00	4,000.00
Hay Canyon		670.13	700.00		
Compton Creek	198.20	35.28	40.00		
San Jose Creek	749.27	368.21	380.00	10,000.00	10,000.00
Sawpit Canyon and Wash	15.35			7,000.00	7,000.00
Santa Anita Wash				1,500.00	1,500.00
Santa Clara River				3,000.00	3,000.00
Santa Clara River	1,331.40	42.06	50.00		
Sand Canyon	402.33	1.14	2.00		
Violin Canyon				1,500.00	1,500.00
Towsley Canyon	19.19				

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Maintenance of Temporary Channel Improvements—Continued					
San Francisquito Canyon	$ 13.13	$	$	$	$
Coyote Creek		702.39	710.00		
Marshall Canyon and Wash				1,600.00	1,600.00
Sycamore Wash	296.86				
Big Tujunga Canyon	277.97	1.66	2.00		
East Canyon		4.56	5.00		
May Canyon	106.37	151.80	160.00		
Various				50,000.00	50,000.00
Hydrographic Work — Operation of Dams and Spreading Grounds					
Operation of Dams and Debris	30,214.41	15,330.61	29,000.00	41,800.00	41,800.00
Operation of Spreading Grounds	161.69	692.00	2,825.00		
General Hydrographic Work	36,801.73	26,958.64	51,170.00	55,000.00	55,000.00
Repairs to Buildings and Equipment					
Buildings, Equipment, Repairs	49,500.51	19,505.96	30,000.00	25,000.00	25,000.00
Clearing and Cleaning Reservoirs					
Altadena Storm Drain — Clearing Debris Basin				1,000.00	1,000.00
Elmwood Canyon, Clean Check Dams				1,500.00	1,500.00
Childs Canyon—Clean Check Dams				2,000.00	2,000.00
Various	4,181.38	10,359.09	17,500.00		
Maintenance and Repairs on Dams					
Big Dalton	15.33			1,500.00	1,500.00
Pacoima	9,020.93	3.63	5.00	1,000.00	1,000.00
Devil's Gate	28.73	.53	1.00	1,700.00	1,700.00
Santa Anita	9.39			2,000.00	2,000.00
Sawpit	859.27	25.32	30.00	3,000.00	3,000.00
Live Oak	16.27				
San Dimas	30.59				
Sierra Madre	11,775.48	5,791.86	18,000.00		
Puddingstone	39.22	3.74	5.00		
Thompson Creek	10.36				
Sunset Canyon	57.02	.21	1.00		
Big Tujunga No. 1	24.94				
Haines Canyon Debris				8,500.00	8,500.00
Emergency Work—Flood and Fire					
Emergency Work During Flood or Fire	6,710.03	9,317.73	9,500.00	25,000.00	25,000.00
Emergency Flood Patrol	2,120.97	4,247.28	4,500.00	15,000.00	15,000.00
Operation and Maintenance of Mountain Telephone System					
Operation and Maintenance	6,151.50	3,495.55	7,400.00	6,400.00	6,400.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MAINTENANCE AND OPERATION—Continued					
Railway Track Maintenance					
San Gabriel River	$ 1,926.78	$	$	$	$
San Gabriel River		2,003.19	2,200.00		
Los Angeles River	1,223.89	45.33	1,200.00		
Los Angeles River	795.34	322.51	1,500.00		
Various				5,000.00	5,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 241,439.46**	**$ 200,941.26**	**$ 300,492.00**	**$ 638,700.00**	**$ 638,700.00**
CAPITAL OUTLAY					
Permanent Channel Improvements					
Los Angeles River					
Dayton to Fletcher	$ 9,814.72	$ 23.62	$ 25.00	$	$
Dayton to Fletcher				30,000.00	30,000.00
Laurel Canyon Blvd. to Laurel Grove Avenue	88.50	5.16	6.00		
Balboa Avenue to Owensmouth	8,966.90	13,426.24	13,500.00		
Fulton Avenue 1000 Ft. Upstream				7,500.00	7,500.00
Soto to Downey Road	48,023.17	133.64	150.00		
Del Amo to Cerritos Trestle	194,793.13	9,154.48	9,200.00		
Orange Avenue to Pacific Electric	1,554.35				
Artesia Avenue to Orange Street	4,809.10				
Stewart and Gray Road to Rio Hondo	39,980.68	41,701.72	175,000.00		
Cerritos Trestle—Southerly 2000 Ft.	11.85				
San Gabriel River					
Alamitos Bay Outlet	254,988.49	50,576.65	133,430.00	518,000.00	518,000.00
Washington to Downey Road	108.04	6.96	7.00		
P. E. Bridge, Newport Line (One-half Cost)	474.93				
Whittier Boulevard to A.T. & S.F.			40,000.00		
Union Pacific R.R. Upstream				50,000.00	50,000.00
Ballona Creek					
Rimpau to Culver	1,319.90	41,984.63	42,500.00		
La Brea to Redondo Blvd.			84,700.00		
Redondo Blvd. to Cochran Avenue				100,000.00	100,000.00
Santa Anita Wash—Foothill and Sierra Madre Wash		2.52	3.00		
Little Dalton Wash—Grand Avenue to Citrus Avenue		323.81	400.00	83,000.00	83,000.00
Emerald Wash—Live Oak Dam	29.97	27.73	30.00		
Burbank Wash					
Victory Boulevard	4,336.62	28.52	30.00		
Linden Avenue				6,000.00	6,000.00
Verdugo Wash					
Louise to Brand	27,241.00	41.93	50.00		
Central to Pacific	10.77	28.98	10,100.00		
Debris Basin at Glendale City Limits	1,159.81	661.87	1,000.00		

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Permanent Channel Improvements—Continued					
Verdugo Wash—Continued					
Pacific to Kenilworth	$	$	$	$ 43,500.00	$ 43,500.00
Del Valle Ave. to Canada Blvd				90,000.00	90,000.00
Pickens Canyon		618.33	1,000.00		
Hall-Beckley Canyon Debris Basin		642.28	1,000.00		
Blanchard Canyon		33.60	40.00		
Sycamore Canyon and Wash					
Conduit Through Forest Lawn	1,843.14	59.21			
Rosslyn Street to Los Angeles River				50,000.00	50,000.00
Santa Monica Channel—Near Rustic Road				2,500.00	2,500.00
Compton Creek					
Alameda Street to Los Angeles River	500.81	731.62	750.00		
Alameda Street, 1000 Ft. Easterly	62.20	26.53	30.00		
Rubio Wash					
Las Tunas Blvd	Cr. 153.37				
Longden Avenue to Rose Avenue				16,500.00	16,500.00
Arroyo Seco					
Devil's Gate Dam to Colorado St.	3,345.64				
Howard St. to Devil's Gate Dam		4,733.05	20,000.00		
Hay Canyon		533.25	1,500.00		
May Canyon and Wash					
Anita Street to Harding Avenue	52.37				
Harding Street to Pacoima Wash	1,430.35	4.60	5.00		
Thompson Creek—At Fulton Road	134.45				
Hains Canyon—Debris Basin to Hillhaven Road	1,237.95	305.49	500.00		
Altadena Storm Drain at Loma Alta Drive	167.04				
Temporary Channel Improvements					
Los Angeles River:					
Dark Canyon Road		1,356.63	1,400.00		
Western Ave. to Barham Blvd				10,000.00	10,000.00
Fulton Road	7,689.18	12.72	15.00		
Ethel Street to Diaz Street	2,152.49	7,030.93	7,200.00		
Vineland Avenue to Tujunga Avenue		979.47	3,500.00		
Lemon Street	136.93				
Dayton to 26th Street		34.80	100.00		
San Gabriel River:					
Telegraph Road to Easy Street	750.23	38.37	40.00		
Downey-Norwalk Road to San Jose Creek				15,000.00	15,000.00
Ballona Creek:					
Culver Blvd. to Vineyard Station	3,693.06	1,241.14	1,500.00		
Washington Blvd. to Centinella Street	3.13				
Sepulveda Blvd. to Inglewood Blvd.	152.18				

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Temporary Channel Improvements—Continued					
Ballona Creek—Continued:					
Redondo Blvd. to Washington St.		$ 57.90	$ 300.00	$	$
La Brea Avenue to Ocean				7,500.00	7,500.00
Big Santa Anita Canyon—Live Oak to Sycamore Ave		3,111.00	3,200.00		
Little Dalton Wash — Broadway 2000 F. Upstream	14.18				
Santa Clara River—Long to Honby	1,394.32	75.66	80.00		
Little Rock Creek at Little Rock Postoffice	1,063.69	3,637.25	3,700.00		
Emerald Wash — Foothill Blvd.—La Verne	21.75				
Verdugo Wash:					
Between Upper and Lower Canada Bridges	136.00	15.04	20.00		
Shields Canyon		16.64	300.00		
Goss Canyon		10.32	200.00		
Cooks Canyon		218.30	1,400.00		
Dunsmuir Canyon		235.93	2,900.00		
Blanchard Canyon		50.30	600.00		
Blanchard Canyon Above Foot-Hill Blvd				6,000.00	6,000.00
Puddingstone Diversion Dam—Additional Improvements		39.28	50.00		
Compton Creek—Alameda Avenue				5,500.00	5,500.00
Rio Hondo:					
Valley Blvd. to Whittier Blvd.	527.21	40.65	50.00		
Whittier Blvd. to San Gabriel Blvd.				8,000.00	8,000.00
Rubio Wash — S.P.R.R. to Mission Drive	4,190.52	4,065.38	4,100.00		
Alhambra Wash:					
Alhambra Road to Main Street	1,100.94	119.75	120.00		
Valley Blvd. to San Gabriel Blvd.	523.47	21.63	25.00		
Ramona Blvd. to Newby Street	14.59				
Main Street to Mission Road	11,604.32	2,022.72	2,100.00		
Devil's Gate Dam:					
Devil's Gate Dam to Colorado Street		2.24	10.00		
La Canada Diversion Channel		90.97	400.00		
Eaton Wash:					
Duarte Road to S.P.R.R.	86.42				
Huntington Drive to Blanch St.	1,323.65	4,356.61	8,000.00		
Encinitas Ave. to Rio Hondo		939.56	10,000.00		
San Jose Creek:					
Ganesha Park to Bellevue Ave.	1,883.64	995.56	1,000.00		
San Gabriel River to U.P.R.R.				11,000.00	11,000.00
City Limits to A.T. & S.F. R.R.	3,727.17	86.63	90.00		
Tujunga Wash:					
Riverside Drive to Vineland Ave.				3,000.00	3,000.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Temporary Channel Improvements—Continued					
Tujunga Wash—Continued					
Vicinity Strathern Street	$	$	$	$ 5,000.00	$ 5,000.00
Haines Canyon Debris Basin to Tujunga Wash				11,000.00	11,000.00
Calabasas Creek — Ventura Blvd. to Los Angeles River	167.02	105.43	110.00		
Arroyo Sequis at Reeder's Ranch	10.21				
San Antonio Wash:					
Holt Avenue to County Line at Franklin		85.44			
Dams and Debris Basins					
Big Santa Anita Dam:					
Fish Screens	2,405.07	144.69	150.00		
Flood Lighting System	1,447.37	22.39	25.00		
Stilling Well		185.60	3,000.00		
Stop Valves				2,000.00	2,000.00
Sierra Madre Dam—Trash Rack	92.62		100.00		
Live Oak Dam—Guniting Upstream Face	21.99		25.00		
Sawpit Dam:					
Guniting Faces of Dam	562.09				
Caretaker's House and Trash Rack	1.05	.13	2,000.00		
Stop Valves				2,000.00	2,000.00
Verdugo Group:					
Debris Basin	8,958.39	2,160.71	3,000.00	50,000.00	50,000.00
Pickens Canyon Debris Basin		325.38	3,000.00		
Holl-Beckley Canyon Debris Basin		203.95	2,500.00		
Cooks Canyon Debris Basin		2.68	500.00		
Dunsmuir Canyon Debris Basin		254.43	1,000.00		
Blanchard Canyon Check Dams		1,673.96	3,000.00		
Blanchard Canyon Debris Basin		138.92	2,000.00		
Puddingstone Diversion Dam:					
Trash Rack and Outlet Valve	1,939.78	40.23	50.00		
Additional Improvements	21.66				
Flood Lights	670.49	472.47	1,000.00		
San Dimas Dam:					
Gunite Faces of Dam	10.78				
Spillway Bridge and Flood Lights	550.53	319.67	1,500.00		
Devil's Gate Dam—Spillway Revision and Pave East Abutment	9,017.73	148.42	200.00	200.00	200.00
Thompson Dam—Flood Lights	280.93	40.19	50.00		
Pacoima Dam—Flood Lights	2,408.12	41.31			
Check Dams					
Los Angeles River	6.69				
Santa Anita Wash:					
Check Dams	1,463.74	994.74	1,000.00		
Check Dams above Dam		16.72	20.00		

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CAPITAL OUTLAY—Continued					
Check Dams—Continued					
Placentia Canyon:					
Check Dams	$ 296.85	$ 325.98	$ 340.00		
Whitney Canyon Check Dams	2,098.78	218.40	230.00		
Wilson Canyon	1,788.97	86.69	100.00		
Verdugo Wash—Pickens Canyon		35.76	40.00		
Weber Canyon		7.88	10.00		
Goss Canyon		64.90	70.00		
Cooks Canyon		7.36	10.00		
Wards Canyon		1,225.04	1,250.00		
Sycamore Canyon:					
Check Dams	1,249.39	22.46	30.00		
Ham Canyon	3,011.17	173.22	200.00		
Rubio Wash:					
Check Dams	1,274.50	105.62	110.00		
Las Flores Canyon	416.73	59.09	70.00		
Arroyo Seco:					
Gould Canyon		11.79	20.00		
Winery Canyon		49.83	60.00		
Hay Canyon		741.38	760.00		
Tujunga Group:					
Haines Canyon		193.12	200.00		
Blue Gum Canyon		2,725.76	2,800.00		
Spreading Systems					
Redondo Union High School Sump—Drainage Well	2,210.55	338.36	350.00		
Railroads					
Los Angeles River at 7th Street, Long Beach	4,334.54	85.01	90.00		
Buildings and Equipment					
Equipment	19,146.08	4,489.27	15,000.00	20,000.00	20,000.00
Buildings	1,887.12	.91	1,000.00	5,000.00	5,000.00
Telephone System Extensions					
Telephone Lines	583.04	8.17	10.00		
Bond Projects					
Thompson Creek Dam	619.27	408.90	600.00		
San Gabriel Project	243.50	8,391.11	30,000.00		
TOTAL CAPITAL OUTLAY	**$ 717,718.33**	**$ 223,873.27**	**$ 664,936.00**	**$1,158,200.00**	**$1,158,200.00**
WORKING FUNDS					
Clearing Accounts, Payroll, Warehouse and General (Net)	$ 3,407.42	$ 126,666.38	$ 100,000.00	$ 325,000.00	$ 325,000.00
SALVAGE AND EQUIPMENT SERVICE CHARGES	Cr.$39,096.12	Cr.$61,508.97			
TOTAL MAINTENANCE FUND	**$ 923,469.09**	**$ 489,971.94**	**$1,065,428.00**	**$2,121,900.00**	**$2,121,900.00**
INTEREST AND DEBT REDEMPTION	**$1,832,597.51**	**$1,441,951.80**	**$1,975,831.26**	**$1,901,300.00**	**$1,901,300.00**
TOTAL FLOOD CONTROL DISTRICT	**$2,756,066.60**	**$1,931,923.74**	**$3,041,259.26**	**$4,023,200.00**	**$4,023,200.00**

Garbage Disposal Districts

APPROPRIATIONS $84,774.27

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BELVEDERE					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 51,704.70	$ 25,889.61	$ 40,000.00	$ 46,117.13	$ 46,117.13
Collection and Disposal of Dead Animals	1,195.50	642.00	1,150.00	1,396.50	1,396.50
TOTAL BELVEDERE	**$ 52,900.20**	**$ 26,531.61**	**$ 41,150.00**	**$ 47,513.63**	**$ 47,513.63**
MESA HEIGHTS					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 2,256.90	$ 1,353.43	$ 2,100.00	$ 2,496.44	$ 2,496.44
WEST HOLLYWOOD-SHERMAN					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 32,953.80	$ 19,198.26	$ 29,500.00	$ 34,739.20	$ 34,739.20
Collection and Disposal of Dead Animals	12.50	8.00	15.00	25.00	25.00
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 32,966.30**	**$ 19,206.26**	**$ 29,515.00**	**$ 34,764.20**	**$ 34,764.20**
GRAND TOTAL GARBAGE DISPOSAL DISTRICT	**$ 88,123.40**	**$ 47,091.30**	**$ 72,765.00**	**$ 84,774.27**	**$ 84,774.27**

Lighting Districts

APPROPRIATIONS $336,360.00

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
ALTADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.32	$ 37.94	$ 100.00	$ 200.00	$ 200.00
Operation of 319 Lights	10,397.33	6,065.60	10,400.00	10,625.00	10,625.00
TOTAL ALTADENA	**$ 10,464.65**	**$ 6,103.54**	**$ 10,500.00**	**$ 10,825.00**	**$ 10,825.00**
ANGELES VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 56.71	$ 25.20	$ 75.00	$ 150.00	$ 150.00
Operation of 45 Lights	2,355.40	1,299.33	2,225.00	2,300.00	2,300.00
TOTAL ANGELES VISTA	**$ 2,412.11**	**$ 1,324.53**	**$ 2,300.00**	**$ 2,450.00**	**$ 2,450.00**
ARTESIA					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.34	$ 37.94	$ 75.00	$ 150.00	$ 150.00
Operation of 144 Lights	2,965.12	1,438.67	2,895.00	3,300.00	3,300.00
TOTAL ARTESIA	**$ 3,030.46**	**$ 1,476.61**	**$ 2,970.00**	**$ 3,450.00**	**$ 3,450.00**
ATHENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.80	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 25 Lights	1,326.81	772.97	1,350.00	1,325.00	1,325.00
TOTAL ATHENS	**$ 1,368.61**	**$ 786.80**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**
BALDWIN PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 65.34	$ 37.94	$ 100.00	$ 150.00	$ 150.00
Operation of 316 Lights	6,294.69	3,563.93	6,500.00	6,975.00	6,975.00
TOTAL BALDWIN PARK	**$ 6,360.03**	**$ 3,601.87**	**$ 6,600.00**	**$ 7,125.00**	**$ 7,125.00**
BANDINI					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 70.00	$ 100.00	$ 100.00
Operation of 41 Lights	2,170.97	1,267.22	2,200.00	2,170.00	2,170.00
TOTAL BANDINI	**$ 2,222.93**	**$ 1,292.42**	**$ 2,270.00**	**$ 2,270.00**	**$ 2,270.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BELL					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.32	$ 37.94	$ 100.00	$ 150.00	$ 150.00
Operation of 422 Lights	8,511.87	4,636.32	6,900.00	7,850.00	7,850.00
TOTAL BELL	**$ 8,579.19**	**$ 4,674.26**	**$ 7,000.00**	**$ 8,000.00**	**$ 8,000.00**
BELLFLOWER					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.32	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 234 Lights	8,958.24	5,227.25	8,960.00	8,960.00	8,960.00
TOTAL BELLFLOWER	**$ 9,025.56**	**$ 5,265.19**	**$ 9,060.00**	**$ 9,060.00**	**$ 9,060.00**
BELVEDERE					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.32	$ 37.94	$ 100.00	$ 200.00	$ 200.00
Operation of 684 Lights	11,895.45	6,839.67	12,100.00	13,900.00	13,900.00
TOTAL BELVEDERE	**$ 11,962.77**	**$ 6,877.61**	**$ 12,200.00**	**$ 14,100.00**	**$ 14,100.00**
BURLEIGH					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$	$	$	$
Operation of 91 Lights	1,315.77	108.81			
TOTAL BURLEIGH	**$ 1,367.73**	**$ 108.81**	**$**	**$**	**$**
CENTRAL GARDENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 35 Lights	1,852.37	314.06	1,850.00	1,855.00	1,855.00
TOTAL CENTRAL GARDENS	**$ 1,885.16**	**$ 327.89**	**$ 1,900.00**	**$ 1,930.00**	**$ 1,930.00**
CITY TERRACE					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 150.00	$ 150.00
Operation of 310 Lights	7,128.30	3,496.52	6,975.00	8,000.00	8,000.00
TOTAL CITY TERRACE	**$ 7,195.63**	**$ 3,534.46**	**$ 7,075.00**	**$ 8,150.00**	**$ 8,150.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CLEARWATER					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 104 Lights	4,411.40	2,538.51	4,325.00	4,350.00	4,350.00
TOTAL CLEARWATER	**$ 4,463.36**	**$ 2,563.71**	**$ 4,400.00**	**$ 4,450.00**	**$ 4,450.00**
CRESCENT HEIGHTS					
Maintenance and Operation					
Engineering, Administration and Records	$ 18.07	$ 37.94	$ 100.00	$ 200.00	$ 200.00
Operation of 399 Lights	4,058.51	2,212.41	4,700.00	6,600.00	6,600.00
TOTAL CRESCENT HEIGHTS	**$ 4,076.58**	**$ 2,250.35**	**$ 4,800.00**	**$ 6,800.00**	**$ 6,800.00**
CUDAHY					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 75.00	$ 75.00	$ 75.00
Operation of 55 Lights	881.08	536.23	925.00	925.00	925.00
TOTAL CUDAHY	**$ 913.87**	**$ 550.06**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**
DAVIDSON CITY					
Maintenance and Operation					
Operation of 240 Lights	$ 515.24	$	$	$	$
DOWNEY					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 100.00	$ 100.00	$ 100.00
Operation of 106 Lights	3,267.14	1,630.51	3,100.00	3,175.00	3,175.00
TOTAL DOWNEY	**$ 3,319.10**	**$ 1,655.71**	**$ 3,200.00**	**$ 3,275.00**	**$ 3,275.00**
DUARTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 50.00	$ 50.00
Operation of 18 Lights	586.15	341.42	585.00	585.00	585.00
TOTAL DUARTE	**$ 618.94**	**$ 355.25**	**$ 635.00**	**$ 635.00**	**$ 635.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
EASTMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.32	$ 37.94	$ 100.00	$ 150.00	$ 150.00
Operation of 198 Lights	5,872.79	3,431.90	6,400.00	7,050.00	7,050.00
TOTAL EASTMONT	**$ 5,940.11**	**$ 3,469.84**	**$ 6,500.00**	**$ 7,200.00**	**$ 7,200.00**
FRUITLAND					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 29 Lights	853.85	498.57	855.00	850.00	850.00
TOTAL FRUITLAND	**$ 886.64**	**$ 512.40**	**$ 905.00**	**$ 925.00**	**$ 925.00**
GRAHAM					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.32	$ 37.94	$ 100.00	$ 200.00	$ 200.00
Operation of 464 Lights	7,837.20	3,938.52	8,400.00	9,000.00	9,000.00
TOTAL GRAHAM	**$ 7,904.52**	**$ 3,976.46**	**$ 8,500.00**	**$ 9,200.00**	**$ 9,200.00**
HAWTHORNE					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.80	$	$	$	$
Operation of 145 Lights	2,167.50	177.95			
TOTAL HAWTHORNE	**$ 2,209.30**	**$ 177.95**	**$**	**$**	**$**
HONDO					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.81	$ 13.83	$ 75.00	$ 75.00	$ 75.00
Operation of 21 Lights	1,111.32	370.44	1,115.00	1,115.00	1,115.00
TOTAL HONDO	**$ 1,153.13**	**$ 384.27**	**$ 1,190.00**	**$ 1,190.00**	**$ 1,190.00**
INDUSTRIAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 51 Lights	1,560.72	910.42	1,600.00	1,650.00	1,650.00
TOTAL INDUSTRIAL	**$ 1,593.51**	**$ 924.25**	**$ 1,650.00**	**$ 1,725.00**	**$ 1,725.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
JEFFERSON					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.32	$ 37.94	$ 100.00	$ 150.00	$ 150.00
Operation of 420 Lights	22,384.41	12,914.56	22,120.00	22,200.00	22,200.00
TOTAL JEFFERSON	**$ 22,451.73**	**$ 12,952.50**	**$ 22,220.00**	**$ 22,350.00**	**$ 22,350.00**
KAGEL CANYON					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 50.00	$ 50.00
Operation of 20 Lights	588.00	354.44	590.00	590.00	590.00
TOTAL KAGEL CANYON	**$ 620.79**	**$ 368.27**	**$ 640.00**	**$ 640.00**	**$ 640.00**
KERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.32	$ 51.77	$ 100.00	$ 200.00	$ 200.00
Operation of 715 Lights	16,444.15	9,218.70	16,900.00	19,500.00	19,500.00
TOTAL KERN	**$ 16,511.47**	**$ 9,270.47**	**$ 17,000.00**	**$ 19,700.00**	**$ 19,700.00**
LA CANADA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.95	$ 25.20	$ 75.00	$ 75.00	$ 75.00
Operation of 65 Lights	2,087.40	1,216.03	2,125.00	2,100.00	2,100.00
TOTAL LA CANADA	**$ 2,139.35**	**$ 1,241.23**	**$ 2,200.00**	**$ 2,175.00**	**$ 2,175.00**
LA CRESCENTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 30 Lights	590.28	343.70	600.00	590.00	590.00
TOTAL LA CRESCENTA	**$ 623.07**	**$ 357.53**	**$ 650.00**	**$ 665.00**	**$ 665.00**
LANCASTER					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.19	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 116 Lights	3,447.50	2,013.90	3,475.00	3,455.00	3,455.00
TOTAL LANCASTER	**$ 3,499.69**	**$ 2,039.10**	**$ 3,550.00**	**$ 3,555.00**	**$ 3,555.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
LAWNDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 220 Lights	5,130.66	2,647.61	3,750.00	3,775.00	3,775.00
TOTAL LAWNDALE	**$ 5,197.99**	**$ 2,685.55**	**$ 3,850.00**	**$ 3,875.00**	**$ 3,875.00**
LAYTON VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 50.00	$ 50.00
Operation of 20 Lights	522.96	305.06	580.00	590.00	590.00
TOTAL LAYTON VISTA	**$ 555.76**	**$ 318.89**	**$ 630.00**	**$ 640.00**	**$ 640.00**
LOMITA					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 201 Lights	10,712.31	6,191.88	10,690.00	10,650.00	10,650.00
TOTAL LOMITA	**$ 10,779.64**	**$ 6,229.82**	**$ 10,790.00**	**$ 10,750.00**	**$ 10,750.00**
LOS NIETOS					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.81	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 25 Lights	1,324.08	771.75	1,350.00	1,325.00	1,325.00
TOTAL LOS NIETOS	**$ 1,365.89**	**$ 785.58**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**
MANHATTAN					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 32 Lights	1,074.58	624.25	1,200.00	1,175.00	1,175.00
TOTAL MANHATTAN	**$ 1,107.37**	**$ 638.08**	**$ 1,250.00**	**$ 1,250.00**	**$ 1,250.00**
MELROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 200.00	$ 200.00
Operation of 821 Lights	11,817.05	6,608.60	13,300.00	16,100.00	16,100.00
TOTAL MELROSE	**$ 11,884.38**	**$ 6,646.54**	**$ 13,400.00**	**$ 16,300.00**	**$ 16,300.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MICHIGAN AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 75.00	$ 75.00	$ 75.00
Operation of 74 Lights	1,490.90	826.31	1,425.00	1,425.00	1,425.00
TOTAL MICHIGAN AVENUE	**$ 1,523.69**	**$ 840.14**	**$ 1,500.00**	**$ 1,500.00**	**$ 1,500.00**
MICHILLINDA					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 227 Lights	7,108.18	4,015.24	7,385.00	7,390.00	7,390.00
TOTAL MICHILLINDA	**$ 7,175.51**	**$ 4,053.18**	**$ 7,485.00**	**$ 7,490.00**	**$ 7,490.00**
MIRAMONTE-FLORENCE					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 200.00	$ 200.00
Operation of 1,000 Lights	18,691.63	9,800.70	20,675.00	21,000.00	21,000.00
TOTAL MIRAMONTE-FLORENCE	**$ 18,758.96**	**$ 9,838.64**	**$ 20,775.00**	**$ 21,200.00**	**$ 21,200.00**
MONETA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 218 Lights	3,033.40	1,770.16	3,060.00	3,035.00	3,035.00
TOTAL MONETA	**$ 3,085.36**	**$ 1,795.36**	**$ 3,135.00**	**$ 3,135.00**	**$ 3,135.00**
MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 128 Lights	2,601.12	1,510.70	2,690.00	2,725.00	2,725.00
TOTAL MONTROSE	**$ 2,653.08**	**$ 1,535.90**	**$ 2,765.00**	**$ 2,825.00**	**$ 2,825.00**
NATIONAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 42 Lights	520.31	355.63	700.00	875.00	875.00
TOTAL NATIONAL	**$ 553.11**	**$ 369.46**	**$ 750.00**	**$ 950.00**	**$ 950.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
NEWHALL					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 218 Lights	3,454.38	2,013.97	3,485.00	3,475.00	3,475.00
TOTAL NEWHALL	**$ 3,506.34**	**$ 2,039.17**	**$ 3,560.00**	**$ 3,575.00**	**$ 3,575.00**
NORWALK					
Maintenance and Operation					
Engineering, Administration and Records	$ 52.20	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 120 Lights	2,629.72	1,477.96	2,700.00	2,725.00	2,725.00
TOTAL NORWALK	**$ 2,681.92**	**$ 1,503.16**	**$ 2,775.00**	**$ 2,825.00**	**$ 2,825.00**
PACIFIC					
Maintenance and Operation					
Operation of 3 Lights	$ 158.76	$ 66.15	$	$	$
PALMDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 75.00	$ 75.00
Operation of 36 Lights	1,060.73	620.67	1,060.00	1,060.00	1,060.00
TOTAL PALMDALE	**$ 1,112.69**	**$ 645.87**	**$ 1,135.00**	**$ 1,135.00**	**$ 1,135.00**
PASADENA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 161 Lights	4,891.97	2,759.65	5,075.00	5,475.00	5,475.00
TOTAL PASADENA BOULEVARD	**$ 4,959.30**	**$ 2,797.59**	**$ 5,175.00**	**$ 5,575.00**	**$ 5,575.00**
PICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 76 Lights	3,596.44	1,895.00	3,625.00	3,700.00	3,700.00
TOTAL PICO	**$ 3,648.40**	**$ 1,920.20**	**$ 3,700.00**	**$ 3,800.00**	**$ 3,800.00**
PIEDMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 211 Lights	7,576.62	4,418.26	7,575.00	7,575.00	7,575.00
TOTAL PIEDMONT	**$ 7,643.95**	**$ 4,456.20**	**$ 7,675.00**	**$ 7,675.00**	**$ 7,675.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
POPPY FIELDS					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 158 Lights	1,507.27	766.31	1,725.00	2,200.00	2,200.00
TOTAL POPPY FIELDS	**$ 1,559.25**	**$ 791.51**	**$ 1,800.00**	**$ 2,300.00**	**$ 2,300.00**
PUENTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 96 Lights	2,819.50	1,647.52	2,925.00	3,075.00	3,075.00
TOTAL PUENTE	**$ 2,871.46**	**$ 1,672.72**	**$ 3,000.00**	**$ 3,175.00**	**$ 3,175.00**
RICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 70.00	$ 50.00	$ 50.00
Operation of 24 Lights	778.68	453.60	780.00	780.00	780.00
TOTAL RICO	**$ 811.47**	**$ 467.43**	**$ 850.00**	**$ 830.00**	**$ 830.00**
RIVERA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 50.00	$ 50.00
Operation of 17 Lights	340.96	196.35	340.00	340.00	340.00
TOTAL RIVERA	**$ 373.76**	**$ 210.18**	**$ 390.00**	**$ 390.00**	**$ 390.00**
RIVERSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 28 Lights	850.37	493.92	875.00	850.00	850.00
TOTAL RIVERSIDE	**$ 883.16**	**$ 507.75**	**$ 925.00**	**$ 925.00**	**$ 925.00**
ROSEMEAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 177 Lights	6,415.44	3,645.35	6,225.00	5,750.00	5,750.00
TOTAL ROSEMEAD	**$ 6,482.77**	**$ 3,683.29**	**$ 6,325.00**	**$ 5,850.00**	**$ 5,850.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SAN DIMAS					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 137 Lights	2,307.65	1,362.65	2,525.00	2,700.00	2,700.00
TOTAL SAN DIMAS	**$ 2,359.61**	**$ 1,387.85**	**$ 2,600.00**	**$ 2,800.00**	**$ 2,800.00**
SATIVA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 93 Lights	2,737.83	1,598.22	2,775.00	2,740.00	2,740.00
TOTAL SATIVA	**$ 2,789.79**	**$ 1,623.42**	**$ 2,850.00**	**$ 2,840.00**	**$ 2,840.00**
STEPHENSON-LAGUNA					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 200.00	$ 200.00
Operation of 580 Lights	10,405.74	5,720.91	11,025.00	12,100.00	12,100.00
TOTAL STEPHENSON-LAGUNA	**$ 10,473.07**	**$ 5,758.85**	**$ 11,125.00**	**$ 12,300.00**	**$ 12,300.00**
SUNNYSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 156 Lights	7,561.01	4,409.86	7,750.00	7,820.00	7,820.00
TOTAL SUNNYSIDE	**$ 7,628.34**	**$ 4,447.80**	**$ 7,850.00**	**$ 7,920.00**	**$ 7,920.00**
WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 125.00	$ 125.00
Operation of 257 Lights	7,109.42	3,695.75	7,280.00	7,275.00	7,275.00
TOTAL WALNUT PARK	**$ 7,176.75**	**$ 3,733.69**	**$ 7,380.00**	**$ 7,400.00**	**$ 7,400.00**
WESTERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.97	$ 25.20	$ 75.00	$ 75.00	$ 75.00
Operation of 74 Lights	3,919.33	1,984.68	3,325.00	3,200.00	3,200.00
TOTAL WESTERN	**$ 3,971.30**	**$ 2,009.88**	**$ 3,400.00**	**$ 3,275.00**	**$ 3,275.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
WEST HOLLYWOOD					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 150.00	$ 150.00
Operation of 732 Lights	8,558.52	5,115.08	9,900.00	12,125.00	12,125.00
TOTAL WEST HOLLYWOOD	**$ 8,625.85**	**$ 5,153.02**	**$ 10,000.00**	**$ 12,275.00**	**$ 12,275.00**
WEST KNOLL					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 269 Lights	7,922.11	4,434.73	8,250.00	8,750.00	8,750.00
TOTAL WEST KNOLL	**$ 7,989.44**	**$ 4,472.67**	**$ 8,350.00**	**$ 8,850.00**	**$ 8,850.00**
WEST WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 25 Lights	975.35	568.26	975.00	975.00	975.00
TOTAL WEST WHITTIER	**$ 1,008.14**	**$ 582.09**	**$ 1,025.00**	**$ 1,050.00**	**$ 1,050.00**
WILLOWBROOK					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.96	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 105 Lights	2,337.40	1,359.92	2,360.00	2,335.00	2,335.00
TOTAL WILLOWBROOK	**$ 2,389.36**	**$ 1,385.12**	**$ 2,435.00**	**$ 2,435.00**	**$ 2,435.00**
WILMAR					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 217 Lights	6,868.08	4,006.84	6,875.00	6,900.00	6,900.00
TOTAL WILMAR	**$ 6,935.41**	**$ 4,044.78**	**$ 6,975.00**	**$ 7,000.00**	**$ 7,000.00**
WOODCREST					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 153 Lights	4,492.55	2,623.95	4,500.00	4,500.00	4,500.00
TOTAL WOODCREST	**$ 4,559.88**	**$ 2,661.89**	**$ 4,600.00**	**$ 4,600.00**	**$ 4,600.00**
GRAND TOTAL LIGHTING DISTRICTS	**$ 312,556.14**	**$ 172,182.76**	**$ 315,945.00**	**$ 336,360.00**	**$ 336,360.00**

Lighting Maintenance Districts

APPROPRIATIONS $58,350.00

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 411 MONTROSE AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 100.00	$ 100.00
Operation of 78 Lights	1,047.92	573.41	1,450.00	1,800.00	1,800.00
TOTAL No. 411	$ 1,080.71	$ 587.24	$ 1,500.00	$ 1,900.00	$ 1,900.00
No. 540 ROSE VILLA STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 155 Lights	2,081.30	1,153.33	2,425.00	2,900.00	2,900.00
TOTAL No. 540	$ 2,133.28	$ 1,178.53	$ 2,500.00	$ 3,000.00	$ 3,000.00
No. 546 SAN GABRIEL BLVD.					
Maintenance and Operation					
Engineering, Administration and Records	$ 18.27				
Operation of 56 Lights	492.58				
TOTAL No. 546	$ 510.85				
No. 588 ALLEN AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 125.00	$ 125.00
Operation of 376 Lights	4,895.38	2,961.00	5,950.00	6,825.00	6,825.00
TOTAL No. 588	$ 4,962.71	$ 2,998.94	$ 6,050.00	$ 6,950.00	$ 6,950.00
No. 603 OCEAN AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 75.00	$ 50.00	$ 50.00
Operation of 12 Lights	340.05	110.78	425.00	450.00	450.00
TOTAL No. 603	$ 372.85	$ 124.61	$ 500.00	$ 500.00	$ 500.00
No. 623 WHITE AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 41.82	$ 25.20	$ 100.00	$ 100.00	$ 100.00
Operation of 153 Lights	2,446.04	1,402.78	2,700.00	2,850.00	2,850.00
TOTAL No. 623	$ 2,487.86	$ 1,427.98	$ 2,800.00	$ 2,950.00	$ 2,950.00

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 625 WASHINGTON STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 29 Lights	608.75	317.99	700.00	760.00	760.00
TOTAL No. 625	**$ 641.55**	**$ 331.82**	**$ 750.00**	**$ 835.00**	**$ 835.00**
No. 628 SEVILLE AVENUE, WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 50.00	$ 50.00
Operation of 22 Lights	489.51	141.13	400.00	400.00	400.00
TOTAL No. 628	**$ 522.31**	**$ 154.96**	**$ 450.00**	**$ 450.00**	**$ 450.00**
No. 635 DOWNEY AND NORWALK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 30 Lights	478.77	269.15	550.00	650.00	650.00
TOTAL No. 635	**$ 511.57**	**$ 282.98**	**$ 600.00**	**$ 725.00**	**$ 725.00**
No. 665 VILLA STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 75.00	$ 75.00
Operation of 73 Lights	1,058.82	578.12	1,125.00	1,425.00	1,425.00
TOTAL No. 665	**$ 1,110.80**	**$ 603.32**	**$ 1,200.00**	**$ 1,500.00**	**$ 1,500.00**
No. 666 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 75.00	$ 75.00
Operation of 54 Lights	1,047.13	461.92	1,125.00	1,100.00	1,100.00
TOTAL No. 666	**$ 1,099.11**	**$ 487.12**	**$ 1,200.00**	**$ 1,175.00**	**$ 1,175.00**
No. 669 CENTRAL AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 100 Lights	2,024.21	1,207.10	2,150.00	2,450.00	2,450.00
TOTAL No. 669	**$ 2,091.54**	**$ 1,245.04**	**$ 2,250.00**	**$ 2,550.00**	**$ 2,550.00**
No. 670 PINE AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 40 Lights	405.53	172.35	490.00	680.00	680.00
TOTAL No. 670	**$ 438.33**	**$ 186.18**	**$ 540.00**	**$ 755.00**	**$ 755.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 681 SANTA ANITA AND VIRGINIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 34 Lights	507.02	293.87	600.00	725.00	725.00
TOTAL No. 681	**$ 539.82**	**$ 307.70**	**$ 650.00**	**$ 800.00**	**$ 800.00**
No. 691 PEACH STREET AND OAKES AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 50.00	$ 50.00
Operation of 12 Lights	232.58	132.72	300.00	350.00	350.00
TOTAL No. 691	**$ 265.38**	**$ 146.55**	**$ 350.00**	**$ 400.00**	**$ 400.00**
No. 695 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 100.00	$ 100.00
Operation of 104 Lights	1,934.74	1,007.04	2,025.00	2,050.00	2,050.00
TOTAL No. 695	**$ 1,986.72**	**$ 1,032.24**	**$ 2,100.00**	**$ 2,150.00**	**$ 2,150.00**
No. 721 WHITTIER BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.94	$ 100.00	$ 100.00	$ 100.00
Operation of 158 Lights	2,442.73	1,265.74	3,050.00	3,550.00	3,550.00
TOTAL No. 721	**$ 2,510.06**	**$ 1,303.68**	**$ 3,150.00**	**$ 3,650.00**	**$ 3,650.00**
No. 738 MEADOWBROOK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 75.00	$ 75.00
Operation of 47 Lights	691.16	413.11	800.00	990.00	990.00
TOTAL No. 738	**$ 743.14**	**$ 438.31**	**$ 875.00**	**$ 1,065.00**	**$ 1,065.00**
No. 755 VIEW PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.80	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 69 Lights	1,312.05	606.77	1,350.00	1,360.00	1,360.00
TOTAL No. 755	**$ 1,344.85**	**$ 620.60**	**$ 1,400.00**	**$ 1,435.00**	**$ 1,435.00**
No. 760 FAIRFAX AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 36 Lights	704.43	419.32	800.00	1,000.00	1,000.00
TOTAL No. 760	**$ 737.22**	**$ 433.15**	**$ 850.00**	**$ 1,075.00**	**$ 1,075.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 780 WOODS AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$	$ 50.00	$ 75.00	$ 75.00
Operation of 138 Lights	1,359.67	865.83	1,450.00	1,650.00	1,650.00
TOTAL No. 780	**$ 1,392.46**	**$ 865.83**	**$ 1,500.00**	**$ 1,725.00**	**$ 1,725.00**
No. 783 VICTORIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 75.00	$ 75.00
Operation of 44 Lights	883.96	428.68	950.00	940.00	940.00
TOTAL No. 783	**$ 935.94**	**$ 453.88**	**$ 1,025.00**	**$ 1,015.00**	**$ 1,015.00**
No. 785 RAMONA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 60.00	$ 75.00	$ 75.00
Operation of 34 Lights	612.48	415.04	760.00	880.00	880.00
TOTAL No. 785	**$ 612.48**	**$ 415.04**	**$ 820.00**	**$ 955.00**	**$ 955.00**
No. 788 HONOLULU AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 34 Lights	1,023.24	343.75	1,050.00	1,025.00	1,025.00
TOTAL No. 788	**$ 1,056.03**	**$ 357.58**	**$ 1,100.00**	**$ 1,100.00**	**$ 1,100.00**
No. 825 WHITTIER BOULEVARD, WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 50.00	$ 50.00
Operation of 22 Lights	330.85	167.53	430.00	450.00	450.00
TOTAL No. 825	**$ 363.64**	**$ 181.36**	**$ 480.00**	**$ 500.00**	**$ 500.00**
No. 850 HADLEY STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 46 Lights	609.37	372.68	850.00	1,200.00	1,200.00
TOTAL No. 850	**$ 642.16**	**$ 386.51**	**$ 900.00**	**$ 1,275.00**	**$ 1,275.00**
No. 859 BEVERLY BOULEVARD NEAR ATLANTIC					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 75.00	$ 75.00
Operation of 43 Lights	2,023.64	427.15	2,050.00	1,800.00	1,800.00
TOTAL No. 859	**$ 2,075.62**	**$ 452.35**	**$ 2,125.00**	**$ 1,875.00**	**$ 1,875.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 865 SEE DRIVE NEAR WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 64 Lights	755.50	449.46	875.00	1,425.00	1,425.00
TOTAL No. 865	**$ 788.29**	**$ 463.29**	**$ 925.00**	**$ 1,500.00**	**$ 1,500.00**
No. 900 ELIZABETH STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 32.79	$ 13.83	$ 50.00	$ 75.00	$ 75.00
Operation of 32 Lights	586.58	322.76	675.00	690.00	690.00
TOTAL No. 900	**$ 619.37**	**$ 336.59**	**$ 725.00**	**$ 765.00**	**$ 765.00**
No. 903 STREETS IN TEMPLE					
Maintenance and Operation					
Engineering, Administration and Records	$ 67.33	$ 37.98	$ 100.00	$ 150.00	$ 150.00
Operation of 247 Lights	3,694.06	2,283.39	4,250.00	5,625.00	5,625.00
TOTAL No. 903	**$ 3,761.39**	**$ 2,321.37**	**$ 4,350.00**	**$ 5,775.00**	**$ 5,775.00**
No. 941 MONTEBELLO PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 75.00	$ 150.00	$ 150.00
Operation of 180 Lights	3,204.06	1,711.06	3,750.00	4,300.00	4,300.00
TOTAL No. 941	**$ 3,256.04**	**$ 1,736.26**	**$ 3,825.00**	**$ 4,450.00**	**$ 4,450.00**
No. 977 DOMINGUEZ CITY					
Maintenance and Operation					
Engineering, Administration and Records	$ 51.98	$ 25.20	$ 100.00	$ 125.00	$ 125.00
Operation of 240 Lights	2,011.44	1,201.46	2,500.00	3,425.00	3,425.00
TOTAL No. 977	**$ 2,063.42**	**$ 1,226.66**	**$ 2,600.00**	**$ 3,550.00**	**$ 3,550.00**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 43,657.50**	**$ 23,087.67**	**$ 50,090.00**	**$ 58,350.00**	**$ 58,350.00**

Park, Recreation and Parkway District

APPROPRIATIONS $9,680.00

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BALDWIN PARK					
Salaries and Wages	$ 4,648.66	$ 3,209.11	$ 5,910.00	$ 5,910.00	$ 5,910.00
Maintenance and Operation					
Services Other Than Personal	$ 1,137.21	$ 794.40	$ 1,450.00	$ 1,425.00	$ 1,425.00
Supplies and Materials	923.64	64.00	1,025.00	665.00	665.00
Contributions, Awards and Fixed Obligations	177.95	253.13	250.00	275.00	275.00
Total Maintenance and Operation	$ 2,238.80	$ 1,111.53	$ 2,725.00	$ 2,365.00	$ 2,365.00
Capital Outlay					
Equipment					
Furniture and Furnishings	$ 113.50	$	$	$ 25.00	$ 25.00
Office Equipment Other Than Furniture	78.51			25.00	25.00
Lawn and Garden Equipment	25.00				
Recreation Equipment	316.88		60.00	75.00	75.00
Total Equipment	$ 533.89	$	$ 60.00	$ 125.00	$ 125.00
Structural and Non-Structural Improvements					
Bath House Addition	$	$	$ 765.00	$ 600.00	$ 600.00
Bleachers	275.60				
Electric Lighting Extension	133.71			25.00	25.00
Landscaping, Trees and Shrubs	490.35		100.00	25.00	25.00
Sprinkler System	470.09			30.00	30.00
Tennis Court				600.00	600.00
Total Structural and Non-Structural Improvements	$ 1,369.75	$	$ 865.00	$ 1,280.00	$ 1,280.00
Total Capital Outlay	$ 1,903.64	$	$ 925.00	$ 1,405.00	$ 1,405.00
TOTAL BALDWIN PARK	$ 8,791.10	$ 4,320.64	$ 9,560.00	$ 9,680.00	$ 9,680.00

Road Improvement Districts

APPROPRIATIONS $360,431.12

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Street	$ 2,310.94	$ 1,997.64	$ 2,248.28	$ 2,060.30	$ 2,060.30
36 L. A. and Redondo Road	3,009.38	2,605.13	2,928.53	2,685.98	2,685.98
82 Streets in Van Nuys	3,912.55	3,383.20	3,806.68	3,489.07	3,489.07
91 Streets in Palms	9,151.78	7,928.83	8,907.19	8,173.42	8,173.42
96 Streets in Willowbrook	2,054.92	1,783.07	2,000.55	1,837.44	1,837.44
102 Artesia Avenue	1,536.95	142.12	1,501.42	1,394.83	1,394.83
108 Olive Ave., Los Angeles and Redondo Road	1,445.90	1,252.90	1,407.30	1,291.50	1,291.50
124 Occidental Heights	2,414.61	225.84	2,358.15	2,188.77	2,188.77
149 Sierra Madre Road, etc.—East of Lancaster	17,483.28	14,091.18	17,144.07	16,126.44	16,126.44
153 Center Street—Vicinity of La Mirada	5,856.93	4,730.43	5,744.28	5,406.33	5,406.33
158 South Park Avenue—South Los Angeles	21,570.34	20,358.58	20,964.48		
171 Lancaster Tierra Bonita Road—Antelope Valley	5,604.76	883.12	5,494.37	5,163.20	5,163.20
172 Fiery Avenue, etc.—North of La Verne	4,691.86				
181 Los Flores Canyon Road—North of Santa Monica	12,502.60	11,513.83	12,173.01	11,184.27	11,184.27
194 Streets in Lomita	2,700.29				
195 Juniper Street, Laurel Street, etc.	2,511.18				
198 Haskell Street, Craig Avenue, etc.	7,132.76				
199 Streets in Puente	5,757.00				
200 Florence Avenue	2,206.12				
201 Ninetieth Street, Ninety-First, Ninety-Second	1,631.86				
203 Stephenson Avenue (Whittier Road)	2,662.23				
204 Allen Avenue and Oakdale Street	3,274.16				
205 State Street	5,433.79				
211 Poppy Peak Drive	927.73				
213 New Avenue	441.07				
214 Huston and Del Mar Ave	247.66				
215 Streets near Town of Bell	4,450.96				
216 Allen and Crescent Drives	2,874.71	2,715.68	2,795.23		
218 Hawthorne Avenue	2,044.65				
219 Cauldwell Avenue	786.04				
220 Romeo Street, etc	1,488.08				
221 Hickory Street	467.51				
222 Girard, Culver and Alpha Avenues	1,251.56				
223 Streets in Sunnyside	5,492.47	608.75	5,370.72	5,005.57	5,005.57

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
INTEREST AND DEBT REDEMPTION—Continued					
No. 224 La Peer Street and Swall Avenue	$ 483.98	$ 155.20	$	$	$
226 Normandie Avenue, etc.	1,410.69	1,038.21	1,379.65	1,286.53	1,286.53
227 Streets in Tract No. 4029	15,878.85	13,697.61	15,515.31	14,424.69	14,424.69
228 Bear and Corona Avenues	1,266.11				
229 Normandie Avenue, etc.	1,809.77	1,530.89	1,769.93	1,650.41	1,650.41
230 Cudahy	551.39				
232 Flora Street	749.15	706.79	727.99		
234 Beck and Orchard Drive	267.20				
236 Federal and Beaver Streets	3,089.76				
237 Florence Avenue	5,605.87	4,849.69	5,479.84	5,101.75	5,101.75
252 Raymond Avenue	904.01	854.01	879.02		
254 Durfee Avenue	4,263.84	218.16	4,154.76	3,827.58	3,827.58
255 Ballona Avenue	6,049.26	5,570.91	5,889.81	5,411.52	5,411.52
256 Los Angeles Street	2,132.41	2,014.94	2,073.71		
257 Norton and Michigan Aves.	7,020.91	5,847.23	6,874.20	6,434.07	6,434.07
258 Chevy Chase Drive	8,547.70	7,698.62	8,335.43	7,698.62	7,698.62
259 Llano-County Line Road	40,454.10	29,992.98	39,838.74	37,992.66	37,992.66
261 Slauson Avenue	4,902.51	132.58	4,769.98		
262 Olive Street	1,309.35	1,205.07	1,274.59	1,170.32	1,170.32
263 Garvey Avenue	6,694.56	6,174.63	6,521.25	6,001.38	6,001.38
264 Clara Street	3,729.12	190.80	3,633.72	3,347.58	3,347.58
267 Vermont Street	427.70	393.53	416.31	382.16	382.16
268 Hawthorne Avenue	4,199.08	3,870.04	4,089.40	3,760.45	3,760.45
269 Cornell Canyon Road Extension	3,673.31	2,787.41	3,614.25	3,437.07	3,437.07
270 Chevy Chase Drive	1,428.61	1,315.54	1,390.92	1,277.93	1,277.93
271 Hawthorne Avenue	6,234.69	5,605.81	6,077.47	5,605.81	5,605.81
272 Anaheim-Telegraph Road	9,976.89	8,182.47	9,777.51	9,179.37	9,179.37
274 Union Street	537.67	483.55	524.14	483.55	483.55
275 Olive Street	993.02	156.24	973.49	914.90	914.90
276 Olive Street	6,164.56	5,427.31	6,017.11	5,574.76	5,574.76
278 Norton Avenue	1,626.65	1,335.68	1,594.32	1,497.33	1,497.33
279 Washington Street, etc.	16,421.44	14,478.64	16,032.88	14,867.20	14,867.20
280 Corral Canyon Road	6,580.51	841.74	6,440.22	6,019.35	6,019.35
281 Hunt's Crossing Road	4,721.73	243.00	4,600.23	4,235.82	4,235.82
282 Carson Street	12,963.65	11,407.25	12,652.37	11,718.53	11,718.53
286 Artesia Avenue	7,653.05	6,746.20	7,471.68	6,927.57	6,927.57
287 Whittier Boulevard	5,999.74	441.36	5,852.62	5,411.26	5,411.26
288 Carson Street	5,769.67	5,079.67	5,631.67	5,217.67	5,217.67
289 Snowden Road	35,827.45	30,999.20	35,022.75	32,608.63	32,608.63
290 Lancaster, Wilsona Road	13,690.62	1,524.40	13,385.74	12,471.12	12,471.12
292 Wilmington and Los Angeles Road	3,305.66	2,907.41	3,226.01	2,987.06	2,987.06
294 Narbonne Avenue	3,283.07	303.24	3,207.26	2,979.83	2,979.83
295 First Street in Artesia	16,097.17	13,889.59	15,729.24	14,625.45	14,625.45
300 Jefferson Boulevard	24,736.78	2,309.76	24,159.34	22,427.02	22,427.02
306 Gladstone Avenue and Juanita	5,028.73	965.58	4,940.95	4,677.61	4,677.61

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
INTEREST AND DEBT REDEMPTION—Continued					
No. 308 Pennsylvania Avenue, Cypress Street, etc	$ 5,055.12	$ 4,284.77	$ 4,945.07	$ 4,614.92	$ 4,614.92
309 Centinella Avenue	6,399.70	5,514.46	6,252.16	5,809.54	5,809.54
310 Artesia Avenue	805.66	695.68	787.33	732.34	732.34
313 Francisquito Avenue, etc	2,397.42	1,993.18	2,346.89	2,195.30	2,195.30
315 Stewart Avenue	1,447.14	1,204.34	1,416.79	1,325.74	1,325.74
316 La Habra Heights Tract	6,196.48	3,055.80	6,111.60	6,111.60	6,111.60
TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 484,092.14**	**$ 294,541.47**	**$ 418,649.91**	**$ 360,431.12**	**$ 360,431.12**

Sewer Maintenance Districts

APPROPRIATIONS $47,280.00

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
ARTESIA					
Salaries and Wages	$ 61.56	$ 250.00	$ 264.00	$ 240.00	$ 240.00
Maintenance and Operation					
Maintenance of System	$ 116.33	$ 100.00	$ 128.00	$ 201.00	$ 201.00
Water Service	30.00	78.75	150.00	180.00	180.00
Total Maintenance and Operation	$ 146.33	$ 178.75	$ 278.00	$ 381.00	$ 381.00
TOTAL ARTESIA	$ 207.89	$ 428.75	$ 542.00	$ 621.00	$ 621.00
BAIRDSTOWN					
Salaries and Wages	$ 71.85	$ 400.00	$ 444.00	$ 300.00	$ 300.00
Maintenance and Operation					
Maintenance of System	$ 202.52	$ 60.00	$ 60.00	$ 95.00	$ 95.00
Water Service	378.00	168.99	396.00	475.00	475.00
Total Maintenance and Operation	$ 580.52	$ 228.99	$ 456.00	$ 570.00	$ 570.00
TOTAL BAIRDSTOWN	$ 652.37	$ 628.99	$ 900.00	$ 870.00	$ 870.00
BANDINI STREET AND SECOND STREET					
Salaries and Wages	$ 18.71	$ 150.00	$ 163.00	$ 178.00	$ 178.00
Maintenance and Operation					
Maintenance of System	$ 80.63	$ 60.00	$ 100.00	$ 102.00	$ 102.00
Water Service	.60	1.20	2.00		
Total Maintenance and Operation	$ 81.23	$ 61.20	$ 102.00	$ 102.00	$ 102.00
TOTAL BANDINI STREET AND SECOND STREET	$ 99.94	$ 211.20	$ 265.00	$ 280.00	$ 280.00
BANNING BOULEVARD AND PACIFIC STREET					
Salaries and Wages	$	$ 30.00	$ 35.00	$ 47.00	$ 47.00
Maintenance and Operation					
Maintenance of System	$ 18.71	$ 20.00	$ 20.00	$ 25.00	$ 25.00
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 18.71	$ 50.00	$ 55.00	$ 72.00	$ 72.00
BEACH STREET AND 92ND STREET					
Salaries and Wages	$ 18.64	$ 80.00	$ 84.00	$	$
Maintenance and Operation					
Maintenance of System	$ 95.28	$ 20.00	$ 26.00	$	$
Water Service	105.00	61.25	115.00		
Total Maintenance and Operation	$ 200.28	$ 81.25	$ 141.00	$	$
TOTAL BEACH STREET AND 92ND STREET	$ 218.92	$ 161.25	$ 225.00	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
BELLFLOWER					
Salaries and Wages	$ 84.20	$ 250.00	$ 290.00	$ 300.00	$ 300.00
Maintenance and Operation					
Maintenance of System	$ 347.68	$ 100.00	$ 100.00	$ 175.00	$ 175.00
Water Service	276.00	138.00	280.00	280.00	280.00
Total Maintenance and Operation	$ 623.68	$ 238.00	$ 380.00	$ 455.00	$ 455.00
TOTAL BELLFLOWER	$ 707.88	$ 488.00	$ 670.00	$ 755.00	$ 755.00
BELVEDERE					
Salaries and Wages	$ 144.52	$ 700.00	$ 736.00	$ 700.00	$ 700.00
Maintenance and Operation					
Maintenance of System	$ 491.81	$ 80.00	$ 87.00	$ 150.00	$ 150.00
Water Service	855.65	330.00	885.00	900.00	900.00
Total Maintenance and Operation	$ 1,347.46	$ 410.00	$ 972.00	$ 1,050.00	$ 1,050.00
TOTAL BELVEDERE	$ 1,491.98	$ 1,110.00	$ 1,708.00	$ 1,750.00	$ 1,750.00
BELVEDERE GARDENS					
Salaries and Wages	$ 113.29	$ 600.00	$ 606.00	$ 465.00	$ 465.00
Maintenance and Operation					
Maintenance of System	$ 433.96	$ 120.00	$ 121.00	$ 165.00	$ 165.00
Water Service	829.60	364.00	880.00	1,080.00	1,080.00
Total Maintenance and Operation	$ 1,263.56	$ 484.00	$ 1,001.00	$ 1,245.00	$ 1,245.00
TOTAL BELEVDERE GARDENS	$ 1,376.85	$ 1,084.00	$ 1,607.00	$ 1,710.00	$ 1,710.00
BOYLE HEIGHTS					
Salaries and Wages	$ 297.18	$ 1,100.00	$ 1,110.00	$ 905.00	$ 905.00
Maintenance and Operation					
Maintenance of System	$ 784.78	$ 160.00	$ 166.00	$ 260.00	$ 260.00
Water Service	1,713.51	735.00	1,700.00	1,980.00	1,980.00
Total Maintenance and Operation	$ 2,498.29	$ 895.00	$ 1,866.00	$ 2,240.00	$ 2,240.00
TOTAL BOYLE HEIGHTS	$ 2,795.47	$ 1,995.00	$ 2,976.00	$ 3,145.00	$ 3,145.00
BROOKLYN AVENUE-HAZARD STREET					
Salaries and Wages	$ 279.18	$ 1,200.00	$ 1,212.00	$ 1,000.00	$ 1,000.00
Maintenance and Operation					
Maintenance of System	$ 969.39	$ 190.00	$ 195.00	$ 260.00	$ 260.00
Water Service	777.15	706.99	1,300.00	1,560.00	1,560.00
Total Maintenance and Operation	$ 1,746.54	$ 896.99	$ 1,495.00	$ 1,820.00	$ 1,820.00
TOTAL BROOKLYN AVENUE-HAZARD STREET	$ 2,025.72	$ 2,096.99	$ 2,707.00	$ 2,820.00	$ 2,820.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
CLARK DRIVE					
Salaries and Wages	$ 3.76	$ 50.00	$ 60.00	$	$
Maintenance and Operation					
Maintenance of System	$ 46.09	$ 20.00	$ 20.00	$	$
Water Service	95.40	54.90	120.00		
Total Maintenance and Operation	$ 141.49	$ 74.90	$ 140.00	$	$
TOTAL CLARK DRIVE	$ 145.25	$ 124.90	$ 200.00	$	$
CUDAHY					
Salaries and Wages	$ 86.34	$ 500.00	$ 552.00	$ 420.00	$ 420.00
Maintenance and Operation					
Maintenance of System	$ 426.66	$ 200.00	$ 291.00	$ 450.00	$ 450.00
Water Service	228.00	127.00	300.00	456.00	456.00
Total Maintenance and Operation	$ 654.66	$ 327.00	$ 591.00	$ 906.00	$ 906.00
TOTAL CUDAHY	$ 741.00	$ 827.00	$ 1,143.00	$ 1,326.00	$ 1,326.00
DEANE AVENUE-KENISTON AVENUE					
Salaries and Wages	$ 57.82	$ 200.00	$ 250.00	$ 250.00	$ 250.00
Maintenance and Operation					
Maintenance of System	$ 182.39	$ 80.00	$ 88.00	$ 135.00	$ 135.00
Water Service	229.50	105.00	255.00	305.00	305.00
Total Maintenance and Operation	$ 411.89	$ 185.00	$ 343.00	$ 440.00	$ 440.00
TOTAL DEANE AVENUE-KENISTON AVENUE	$ 469.71	$ 385.00	$ 593.00	$ 690.00	$ 690.00
DOWNEY					
Salaries and Wages	$ 87.95	$ 300.00	$ 332.00	$ 340.00	$ 340.00
Maintenance and Operation					
Maintenance of System	$ 296.39	$ 120.00	$ 123.00	$ 170.00	$ 170 00
Water Service	733.50	357.00	800.00	880.00	880.00
Total Maintenance and Operation	$ 1,029.89	$ 477.00	$ 923.00	$ 1,050.00	$ 1,050.00
TOTAL DOWNEY	$ 1,117.84	$ 777.00	$ 1,255.00	$ 1,390.00	$ 1,390.00
EAST CUDAHY					
Salaries and Wages	$ 41.32	$ 80.00	$ 90.00	$ 105.00	$ 105.00
Maintenance and Operation					
Maintenance of System	$ 117.29	$ 50.00	$ 110.00	$ 170.00	$ 170.00
Water Service	60.00	35.00	90.00	165.00	165.00
Total Maintenance and Operation	$ 177.29	$ 85.00	$ 200.00	$ 335.00	$ 335.00
TOTAL EAST CUDAHY	$ 218.61	$ 165.00	$ 290.00	$ 440.00	$ 440.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
FIRESTONE-PLAZA-90TH STREET					
Salaries and Wages	$	$ 60.00	$ 67.00	$ 55.00	$ 55.00
Maintenance and Operation					
Maintenance of System	$ 17.33	$ 25.00	$ 70.00	$ 115.00	$ 115.00
Water Service			80.00	95.00	95.00
Total Maintenance and Operation	$ 17.33	$ 25.00	$ 150.00	$ 210.00	$ 210.00
TOTAL FIRESTONE-PLAZA-90TH STREET	$ 17.33	$ 85.00	$ 217.00	$ 265.00	$ 265.00
FLORENCE-GRAHAM					
Salaries and Wages	$ 635.78	$ 2,500.00	$ 2,524.00	$ 2,600.00	$ 2,600.00
Maintenance and Operation					
Maintenance of System	$ 1,374.12	$ 370.00	$ 375.00	$ 740.00	$ 740.00
Water Service	3,226.65	1,669.15	3,300.00	4,855.00	4,855.00
Total Maintenance and Operation	$ 4,600.77	$ 2,039.15	$ 3,675.00	$ 5,595.00	$ 5,595.00
TOTAL FLORENCE-GRAHAM	$ 5,236.55	$ 4,539.15	$ 6,199.00	$ 8,195.00	$ 8,195.00
FRUITLAND AVENUE					
Salaries and Wages	$ 33.52	$ 150.00	$ 168.00	$ 130.00	$ 130.00
Maintenance and Operation					
Maintenance of System	$ 105.65	$ 30.00	$ 38.00	$ 60.00	$ 60.00
Water Service	164.00	70.00	180.00	180.00	180.00
Total Maintenance and Operation	$ 269.65	$ 100.00	$ 218.00	$ 240.00	$ 240.00
TOTAL FRUITLAND AVENUE	$ 303.17	$ 250.00	$ 386.00	$ 370.00	$ 370.00
GARDENA-MONETA					
Salaries and Wages	$ 179.09	$ 900.00	$ 994.00	$ 750.00	$ 750.00
Maintenance and Operation					
Maintenance of System	$ 495.62	$ 150.00	$ 157.00	$ 215.00	$ 215.00
Water Service	637.50	323.75	700.00	915.00	915.00
Total Maintenance and Operation	$ 1,133.12	$ 473.75	$ 857.00	$ 1,130.00	$ 1,130.00
TOTAL GARDENA-MONETA	$ 1,312.21	$ 1,373.75	$ 1,851.00	$ 1,880.00	$ 1,880.00
GOODRICH BOULEVARD-9TH STREET					
Salaries and Wages	$ 232.42	$ 750.00	$ 780.00	$ 700.00	$ 700.00
Maintenance and Operation					
Maintenance of System	$ 575.54	$ 160.00	$ 166.00	$ 210.00	$ 210.00
Water Service	1,215.83	534.99	1,225.00	1,570.00	1,570.00
Total Maintenance and Operation	$ 1,791.37	$ 694.99	$ 1,391.00	$ 1,780.00	$ 1,780.00
TOTAL GOODRICH BOULEVARD-9TH STREET	$ 2,023.79	$ 1,444.99	$ 2,171.00	$ 2,480.00	$ 2,480.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
GREVILLEA STREET—IMPERIAL HIGHWAY					
Salaries and Wages	$ 15.80	$ 100.00	$ 108.00	$ 120.00	$ 120.00
Maintenance and Operation					
Maintenance of System	$ 119.88	$ 60.00	$ 80.00	$ 115.00	$ 115.00
Water Service	35.00	61.25	120.00	120.00	120.00
Total Maintenance and Operation	$ 154.88	$ 121.25	$ 200.00	$ 235.00	$ 235.00
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY	$ 170.68	$ 221.25	$ 308.00	$ 355.00	$ 355.00
HAWTHORNE AVENUE-WILLOW STREET					
Salaries and Wages	$ 31.91	$ 150.00	$ 156.00	$ 130.00	$ 130.00
Maintenance and Operation					
Maintenance of System	$ 117.48	$ 60.00	$ 100.00	$ 160.00	$ 160.00
Water Service	117.50	52.50	150.00	270.00	270.00
Total Maintenance and Operation	$ 234.98	$ 112.50	$ 250.00	$ 430.00	$ 430.00
TOTAL HAWTHORNE AVENUE-WILLOW STREET	$ 266.89	$ 262.50	$ 406.00	$ 560.00	$ 560.00
HICKS STREET-RAMONA BOULEVARD					
Salaries and Wages	$ 8.32	$ 100.00	$ 114.00	$ 90.00	$ 90.00
Maintenance and Operation					
Maintenance of System	$ 80.22	$ 40.00	$ 40.00	$ 45.00	$ 45.00
Water Service	142.60	70.00	190.00	290.00	290.00
Total Maintenance and Operation	$ 222.82	$ 110.00	$ 230.00	$ 335.00	$ 335.00
TOTAL HICKS STREET-RAMONA BOULEVARD	$ 231.14	$ 210.00	$ 344.00	$ 425.00	$ 425.00
HOLLYDALE					
Salaries and Wages	$ 16.88	$ 200.00	$ 246.00	$ 235.00	$ 235.00
Maintenance and Operation					
Maintenance of System	$ 174.16	$ 100.00	$ 282.00	$ 390.00	$ 390.00
Water Service				85.00	85.00
Total Maintenance and Operation	$ 174.16	$ 100.00	$ 282.00	$ 475.00	$ 475.00
TOTAL HOLLYDALE	$ 191.04	$ 300.00	$ 528.00	$ 710.00	$ 710.00
HOOPER AVENUE-NADEAU STREET					
Salaries and Wages	$ 56.51	$ 250.00	$ 264.00	$	$
Maintenance and Operation					
Maintenance of System	$ 197.62	$ 50.00	$ 50.00	$	$
Water Service	370.00	183.75	375.00		
Total Maintenance and Operation	$ 567.62	$ 233.75	$ 425.00	$	$
TOTAL HOOPER AVENUE-NADEAU STREET	$ 624.13	$ 483.75	$ 689.00	$	$

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
HYNES-CLEARWATER					
Salaries and Wages	$ 82.07	$ 450.00	$ 492.00	$ 375.00	$ 375.00
Maintenance and Operation					
Maintenance of System	$ 342.51	$ 90.00	$ 90.00	$ 135.00	$ 135.00
Water Service	189.50	94.50	210.00	210.00	210.00
Total Maintenance and Operation	$ 532.01	$ 184.50	$ 300.00	$ 345.00	$ 345.00
TOTAL HYNES-CLEARWATER	$ 614.08	$ 634.50	$ 792.00	$ 720.00	$ 720.00
INDEPENDENCE AVENUE-MOUNTAIN VIEW					
Salaries and Wages	$ 155.08	$ 600.00	$ 630.00	$ 525.00	$ 525.00
Maintenance and Operation					
Maintenane of System	$ 374.07	$ 110.00	$ 116.00	$ 175.00	$ 175.00
Water Service	672.50	357.00	693.00	695.00	695.00
Total Maintenance and Operation	$ 1,046.57	$ 467.00	$ 809.00	$ 870.00	$ 870.00
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW	$ 1,201.65	$ 1,067.00	$ 1,439.00	$ 1,395.00	$ 1,395.00
INGLEWOOD AVENUE-BALLONA STREET					
Salaries and Wages	$	$ 20.00	$ 24.00	$ 25.00	$ 25.00
Maintenance and Operation					
Maintenance of System	$ 31.59	$ 5.00	$ 7.00	$ 10.00	$ 10.00
TOTAL INGLEWOOD AVENUE-BALLONA STREET	$ 31.59	$ 25.00	$ 31.00	$ 35.00	$ 35.00
LOMITA					
Salaries and Wages	$ 65.71	$ 300.00	$ 306.00	$ 240.00	$ 240.00
Maintenance and Operation					
Maintenance of System	$ 175.78	$ 70.00	$ 70.00	$ 95.00	$ 95.00
Water Service	126.90	88.40	200.00	230.00	230.00
Total Maintenance and Operation	$ 302.68	$ 158.40	$ 270.00	$ 325.00	$ 325.00
TOTAL LOMITA	$ 368.39	$ 458.40	$ 576.00	$ 565.00	$ 565.00
MALABAR STREET					
Salaries and Wages	$ 12.87	$ 70.00	$ 78.00	$ 60.00	$ 60.00
Maintenance and Operation					
Maintenance of System	$ 36.37	$ 20.00	$ 25.00	$ 40.00	$ 40.00
Water Service	147.50	70.00	150.00	150.00	150.00
Total Maintenance and Operation	$ 183.87	$ 90.00	$ 175.00	$ 190.00	$ 190.00
TOTAL MALABAR STREET	$ 196.74	$ 160.00	$ 253.00	$ 250.00	$ 250.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
MILLER AVE.-RAMONA BLVD.					
Salaries and Wages	$ 72.59	$ 500.00	$ 540.00	$ 440.00	$ 440.00
Maintenance and Operation					
Maintenance of System	$ 325.86	$ 100.00	$ 109.00	$ 145.00	$ 145.00
Water Service	588.87	272.45	634.00	690.00	690.00
Total Maintenance and Operation	$ 914.73	$ 372.45	$ 743.00	$ 835.00	$ 835.00
TOTAL MILLER AVE.-RAMONA BLVD.	$ 987.32	$ 872.45	$ 1,283.00	$ 1,275.00	$ 1,275.00
MONTEBELLO PARK					
Salaries and Wages	$ 100.02	$ 350.00	$ 360.00	$ 355.00	$ 355.00
Maintenance and Operation					
Maintenance of System	$ 310.50	$ 130.00	$ 134.00	$ 145.00	$ 145.00
Water Service	263.00	322.20	700.00	1,175.00	1,175.00
Total Maintenance and Operation	$ 573.50	$ 452.20	$ 834.00	$ 1,320.00	$ 1,320.00
TOTAL MONTEBELLO PARK	$ 673.52	$ 802.20	$ 1,194.00	$ 1,675.00	$ 1,675.00
ORLANDO AVENUE					
Salaries and Wages	$ 2.23	$ 50.00	$ 60.00		
Maintenance and Operation					
Maintenance of System	$ 39.35	$ 10.00	$ 13.00		
Water Service	36.00	21.00	40.00		
Total Maintenance and Operation	$ 75.35	$ 31.00	$ 53.00		
TOTAL ORLANDO AVENUE	$ 77.58	$ 81.00	$ 113.00		
PINE STREET-FLOWER STREET					
Salaries and Wages	$ 3.43	$ 43.06	$ 131.00	$ 30.00	$ 30.00
Maintenance and Operation					
Maintenance of System	$ 34.06	$ 54.45	$ 60.00	$ 40.00	$ 40.00
Water Service	5.00	5.00	80.00		
Total Maintenance and Operation	$ 39.06	$ 59.45	$ 140.00	$ 40.00	$ 40.00
TOTAL PINE STREET-FLOWER STREET	$ 42.49	$ 102.51	$ 271.00	$ 70.00	$ 70.00
SEVENTH STREET					
Salaries and Wages	$	$ 30.00	$ 40.00	$ 35.00	$ 35.00
Maintenance and Operation					
Maintenance of System	$ 32.00	$ 10.00	$ 11.00	$ 25.00	$ 25.00
Water Service	18.00	10.50	20.00	20.00	20.00
Total Maintenance and Operation	$ 50.00	$ 20.50	$ 31.00	$ 45.00	$ 45.00
TOTAL SEVENTH STREET	$ 50.00	$ 50.50	$ 71.00	$ 80.00	$ 80.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
SHORT STREET					
Salaries and Wages	$ 1.92	$ 80.00	$ 84.00	$ 80.00	$ 80.00
Maintenance and Operation					
Maintenance of System	$ 60.19	$ 10.00	$ 19.00	$ 35.00	$ 35.00
Water Service	36.00	21.00	36.00	36.00	36.00
Total Maintenance and Operation	$ 96.19	$ 31.00	$ 55.00	$ 71.00	$ 71.00
TOTAL SHORT STREET	$ 98.11	$ 111.00	$ 139.00	$ 151.00	$ 151.00
STRAND STREET					
Salaries and Wages	$ 38.40	$ 100.00	$ 114.00	$ 155.00	$ 155.00
Maintenance and Operation					
Maintenance of System	$ 78.54	$ 40.00	$ 42.00	$ 75.00	$ 75.00
Water Service			100.00	210.00	210.00
Total Maintenance and Operation	$ 78.54	$ 40.00	$ 142.00	$ 285.00	$ 285.00
TOTAL STRAND STREET	$ 116.94	$ 140.00	$ 256.00	$ 440.00	$ 440.00
VERMONT AVENUE					
Salaries and Wages	$ 144.88	$ 600.00	$ 618.00	$ 575.00	$ 575.00
Maintenance and Operation					
Maintenance of System	$ 478.98	$ 210.00	$ 215.00	$ 285.00	$ 285.00
Water Service	557.10	319.65	660.00	660.00	660.00
Total Maintenance and Operation	$ 1,036.08	$ 529.65	$ 875.00	$ 945.00	$ 945.00
TOTAL VERMONT AVENUE	$ 1,180.96	$ 1,129.65	$ 1,493.00	$ 1,520.00	$ 1,520.00
WALKER AVENUE					
Salaries and Wages	$ 18.26	$ 100.00	$ 120.00	$ 115.00	$ 115.00
Maintenance and Operation					
Maintenance of System	$ 95.61	$ 40.00	$ 43.00	$ 65.00	$ 65.00
Water Service	48.00	28.00	72.00	75.00	75.00
Total Maintenance and Operation	$ 143.61	$ 68.00	$ 115.00	$ 140.00	$ 140.00
TOTAL WALKER AVENUE	$ 161.87	$ 168.00	$ 235.00	$ 255.00	$ 255.00
WEST HOLLYWOOD-SHERMAN					
Salaries and Wages	$ 336.10	$ 2,100.00	$ 2,101.00	$ 1,825.00	$ 1,825.00
Maintenance and Operation					
Maintenance of System	$ 1,290.26	$ 780.00	$ 1,000.00	$ 890.00	$ 890.00
Water Service	1,732.25	755.53	1,850.00	2,350.00	2,350.00
Total Maintenance and Operation	$ 3,022.51	$ 1,535.53	$ 2,850.00	$ 3,240.00	$ 3,240.00
TOTAL WEST HOLLYWOOD-SHERMAN	$ 3,358.61	$ 3,635.53	$ 4,951.00	$ 5,065.00	$ 5,065.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
WILLOWBROOK					
Salaries and Wages	$ 257.26	$ 1,100.00	$ 1,140.00	$ 1,000.00	$ 1,000.00
Maintenance and Operation					
Maintenance of System	$ 760.03	$ 300.00	$ 385.00	$ 580.00	$ 580.00
Water Service	822.60	519.05	915.00	1,095.00	1,095.00
Total Maintenance and Operation	$ 1,582.63	$ 819.05	$ 1,300.00	$ 1,675.00	$ 1,675.00
TOTAL WILLOWBROOK	$ 1,839.89	$ 1,919.05	$ 2,440.00	$ 2,675.00	$ 2,675.00
ZAMORA AVE.-92nd STREET					
Salaries and Wages	$ 92.91	$ 400.00	$ 420.00	$	$
Maintenance and Operation					
Maintenance of System	$ 291.10	$ 100.00	$ 100.00		
Water Service	560.00	281.75	600.00		
Total Maintenance and Operation	$ 851.10	$ 381.75	$ 700.00		
TOTAL ZAMORA AVENUE-92nd STREET	$ 944.01	$ 781.75	$ 1,120.00		
TOTAL SEWER MAINTENANCE DISTRICTS	$ 34,608.82	$ 31,842.01	$ 44,892.00	$ 47,280.00	$ 47,280.00

Waterworks Districts

APPROPRIATIONS $135,959.28

District	EXPENDITURES Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 1					
Maintenance and Operation					
Administration	$ 2,692.60	$ 1,621.53	$ 3,500.00	$ 1,250.00	$ 1,250.00
Maintenance	775.30	605.07	1,500.00	6,750.00	6,750.00
Operation	2,417.35	1,454.09	3,000.00	3,600.00	3,600.00
Total Maintenance and Operation	**$ 5,885.25**	**$ 3,680.69**	**$ 8,000.00**	**$ 11,600.00**	**$ 11,600.00**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 926.37	$	$ 8,000.00	$ 8,200.00	$ 8,200.00
TOTAL NO. 1	**$ 6,811.62**	**$ 3,680.69**	**$ 16,000.00**	**$ 19,800.00**	**$ 19,800.00**
No. 2					
Maintenance and Operation					
Administration	$ 1,351.64	$ 799.32	$ 1,500.00	$ 600.00	$ 600.00
Maintenance	399.13	863.41	750.00	6,500.00	6,500.00
Operation	660.51	506.30	1,000.00	1,500.00	1,500.00
Total Maintenance and Operation	**$ 2,411.28**	**$ 2,169.03**	**$ 3,250.00**	**$ 8,600.00**	**$ 8,600.00**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$	$ 525.21	$ 5,150.00	$ 5,300.00	$ 5,300.00
TOTAL NO. 2	**$ 2,411.28**	**$ 2,694.24**	**$ 8,400.00**	**$ 13,900.00**	**$ 13,900.00**
No. 4					
Maintenance and Operation					
Administration	$ 1,419.78	$ 811.61	$ 2,000.00	$ 525.00	$ 525.00
Maintenance	1,907.46	789.88	2,500.00	12,575.00	12,575.00
Operation	1,067.18	653.01	1,500.00	2,000.00	2,000.00
Total Maintenance and Operation	**$ 4,394.42**	**$ 2,254.50**	**$ 6,000.00**	**$ 15,100.00**	**$ 15,100.00**
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 966.44	$	$ 3,450.00	$ 4,100.00	$ 4,100.00
TOTAL NO. 4	**$ 5,360.86**	**$ 2,254.50**	**$ 9,450.00**	**$ 19,200.00**	**$ 19,200.00**
No. 5					
Maintenance and Operation					
Administration	$ 1,383.55	$ 790.44	$ 1,750.00	$ 550.00	$ 550.00
Maintenance	940.32	215.45	1,500.00	1,775.00	1,775.00
Operation	934.09	415.96	1,500.00	1,950.00	1,950.00
Total Maintenance and Operation	**$ 3,257.96**	**$ 1,421.85**	**$ 4,750.00**	**$ 4,275.00**	**$ 4,275.00**

WATERWORKS DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
No. 5—Continued					
Capital Outlay					
Structural and Non-structural Improvements					
Additions and Betterments	$ 416.24	$	$ 2,025.00	$ 2,045.00	$ 2,045.00
TOTAL NO. 5	**$ 3,674.20**	**$ 1,421.85**	**$ 6,775.00**	**$ 6,320.00**	**$ 6,320.00**
No. 10					
Maintenance and Operation					
Administration	$ 1,597.45	$ 948.73	$ 2,100.00	$ 800.00	$ 800.00
Maintenance	1,622.07	417.27	3,000.00	5,870.00	5,870.00
Operation	1,272.77	694.60	2,000.00	2,030.00	2,030.00
TOTAL NO. 10	**$ 4,492.29**	**$ 2,060.60**	**$ 7,100.00**	**$ 8,700.00**	**$ 8,700.00**
No. 13					
Maintenance and Operation					
Administration	$ 3,190.85	$ 1,865.01	$ 4,000.00	$ 1,375.00	$ 1,375.00
Maintenance	2,084.60	1,218.19	3,500.00	7,425.00	7,425.00
Operation	5,369.46	3,108.82	6,500.00	7,500.00	7,500.00
TOTAL NO. 13	**$ 10,644.91**	**$ 6,192.02**	**$ 14,000.00**	**$ 16,300.00**	**$ 16,300.00**
No. 16					
Maintenance and Operation					
Administration	$ 2,802.48	$ 1,667.05	$ 3,500.00	$ 1,225.00	$ 1,225.00
Maintenance	510.98	192.67	1,000.00	3,700.00	3,700.00
Operation	1,898.38	1,102.52	2,500.00	3,575.00	3,575.00
Total Maintenance and Operation	**$ 5,211.84**	**$ 2,962.24**	**$ 7,000.00**	**$ 8,500.00**	**$ 8,500.00**
Capital Outlay					
Equipment					
Lawn Mower	$	$ 20.00	$ 20.00	$	$
TOTAL NO. 16	**$ 5,211.84**	**$ 2,982.24**	**$ 7,020.00**	**$ 8,500.00**	**$ 8,500.00**
No. 17					
Maintenance and Operation					
Operation	$	$	$ 750.00	$ 750.00	$ 750.00
No. 19					
Maintenance and Operation					
Operation	$	$	$ 2,000.00	$ 2,000.00	$ 2,000.00
TOTAL MAINTENANCE AND OPERATION AND CAPITAL OUTLAY	**$ 38,607.00**	**$ 21,286.14**	**$ 71,495.00**	**$ 95,470.00**	**$ 95,470.00**

WATERWORKS DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1932-33	Actual Current Year To 3-1-1934	Estimated Current Year 1933-34	Requested Fiscal Year 1934-35	Allowed Fiscal Year 1934-35
INTEREST AND DEBT REDEMPTION					
No. 1	$ 1,962.50	$ 227.50	$ 1,910.00	$ 1,822.50	$ 1,822.50
2	1,192.50	35.00	1,140.00	1,052.50	1,052.50
4	4,029.35	1,016.78	3,946.51	3,886.25	3,886.25
5	3,891.86	1,879.33	3,832.67	3,714.28	3,714.28
10	7,073.74	3,941.26	7,572.50	6,723.75	6,723.75
13	16,920.00	11,280.00	17,340.00	16,200.00	16,200.00
16	6,340.00	2,720.00	6,260.00	6,100.00	6,100.00
18	2,070.00	680.00	1,025.00	990.00	990.00
TOTAL INTEREST AND DEBT REDEMPTION	**$ 43,479.95**	**$ 21,779.87**	**$ 43,026.68**	**$ 40,489.28**	**$ 40,489.28**
TOTAL WATERWORKS DISTRICTS	**$ 82,086.95**	**$ 43,066.01**	**$ 114,521.68**	**$ 135,959.28**	**$ 135,959.28**

Reserves

FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

District	Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 10	$	$ 284.28	$ 284.28
16		752.41	752.41
17		1,407.29	1,407.29
19		6,773.10	6,773.10
20		1,226.14	1,226.14
24		4,568.51	4,568.51
25		100.31	100.31
28		81,422.94	81,422.94
30		10,389.80	10,389.80
32		337.81	337.81
40		247.24	247.24
43		253.54	253.54
44		17,855.01	17,855.01
51		344.00	344.00
54		4,830.34	4,830.34
56		133.56	133.56
59		1,254.39	1,254.39
60		362.93	362.93
64		7,483.12	7,483.12
67		5,526.83	5,526.83
70		5,538.43	5,538.43
75		4,679.08	4,679.08
79		1,214.03	1,214.03
83		1,140.15	1,140.15
92		58.59	58.59
97		280.53	280.53
101		4,573.80	4,573.80
102		2,869.25	2,869.25
103		1,482.99	1,482.99
112		716.65	716.65
113		3,072.41	3,072.41
115		36,665.12	36,665.12
120		2,436.46	2,436.46
122		6,778.24	6,778.24
124		808.01	808.01
136		40,011.02	40,011.02
137		16,133.02	16,133.02
139		551.78	551.78
144		8,202.23	8,202.23
145		3,531.50	3,531.50
146		7,347.23	7,347.23
149		13,433.22	13,433.22
152		462.09	462.09
156		4,886.62	4,886.62
161		8,649.24	8,649.24
163		183.41	183.41
167		96.70	96.70

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
179	$	$ 283.99	$ 283.99
180		16,646.34	16,646.34
183		369.38	369.38
184		4,259.02	4,259.02
186		601.36	601.36
202		3,939.35	3,939.35
203		1,921.45	1,921.45
206		1,246.48	1,246.48
207		677.06	677.06
213		661.58	661.58
217		5,482.55	5,482.55
218		3,504.14	3,504.14
223		620.47	620.47
230		1,228.38	1,228.38
231		6,727.04	6,727.04
237		2,067.04	2,067.04
238		103.07	103.07
240		4,982.60	4,982.60
248		1,428.13	1,428.13
250		5,327.82	5,327.82
294		1,751.94	1,751.94
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	$	$ 385,184.54	$ 385,184.54
DRAINAGE IMPROVEMENT DISTRICTS			
Maintenance and Operation			
No. 1	$ 250.00	$ 1,250.00	$ 1,500.00
3		100.00	100.00
8	350.00	1,650.00	2,000.00
9		200.00	200.00
11	450.00	1,500.00	1,950.00
17		250.00	250.00
22	350.00	1,200.00	1,550.00
23	450.00	1,250.00	1,700.00
25		50.00	50.00
26		1,000.00	1,000.00
29	250.00	750.00	1,000.00
Total Maintenance and Operation	$ 2,100.00	$ 9,200.00	$ 11,300.00

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
DRAINAGE IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption			
No. 8	$	$ 10,139.31	$ 10,139.31
9		538.58	538.58
11		21,047.19	21,047.19
17		1,648.12	1,648.12
22		80,915.43	80,915.43
23		176,130.89	176,130.89
25		1,331.89	1,331.89
26		20,251.76	20,251.76
29		24,497.22	24,497.22
Total Interest and Debt Redemption	$	$ 336,500.39	$ 336,500.39
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	$ 2,100.00	$ 345,700.39	$ 347,800.39
FIRE PROTECTION DISTRICTS			
Maintenance and Operation			
Altadena	$ 175.00	$ 24,069.00	$ 24,244.00
Angeles Mesa	140.00	975.00	1,115.00
Artesia	250.00	4,750.00	5,000.00
Baldwin Park	300.00	5,937.00	6,237.00
Bellflower	100.00	7,925.00	8,025.00
Belvedere	200.00	29,093.00	29,293.00
Belvedere Gardens	1,500.00	38,931.00	40,431.00
Central Manufacturing	200.00	1,825.00	2,025.00
Clearwater - Hynes	100.00	6,007.00	6,107.00
Clifton Heights	50.00	329.00	379.00
Downey	200.00	7,560.00	7,760.00
East Montebello	35.00	330.00	365.00
El Porto	23.00	152.00	175.00
Flintridge	500.00	12,041.00	12,541.00
Hollywood-Sherman	500.00	28,927.00	29,427.00
Howard	150.00	10,488.00	10,638.00
La Crescenta Valley	275.00	11,356.00	11,631.00
Laguna	373.00	13,570.00	13,943.00
Lancaster	200.00	1,745.00	1,945.00
Lawndale	300.00	7,754.00	8,054.00
Lennox	200.00	8,482.00	8,682.00
Lomita	500.00	6,860.00	7,360.00
Maywood	93.00	565.00	658.00
Miramonte - Florence - Graham	600.00	36,920.00	37,520.00
Norwalk	1,000.00	10,963.00	11,963.00
Palmdale	50.00	471.00	521.00
Puente	100.00	3,963.00	4,063.00
San Dimas	300.00	4,203.00	4,503.00
Santa Fe Springs	5,300.00	58,780.00	64,080.00
Walnut Park	1,600.00	10,749.00	12,349.00
TOTAL FIRE PROTECTION DISTRICTS	$ 15,314.00	$ 355,720.00	$ 371,034.00

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
FLOOD CONTROL DISTRICT			
Maintenance and Operation	$ 100,000.00	$ 300,000.00	$ 400,000.00
Interest and Debt Redemption		1,453,525.24	1,453,525.24
TOTAL FLOOD CONTROL DISTRICT	**$ 100,000.00**	**$1,753,525.24**	**$1,853,525.24**
GARBAGE DISPOSAL DISTRICTS			
Maintenance and Operation			
Belvedere	$ 4,751.36	$ 19,797.00	$ 24,548.36
Mesa Heights	249.64	1,040.00	1,289.64
West Hollywood - Sherman	3,476.42	14,485.00	17,961.42
TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 8,477.42**	**$ 35,322.00**	**$ 43,799.42**
LIGHTING DISTRICTS			
Maintenance and Operation			
Altadena	$	$ 4,510.41	$ 4,510.41
Angeles Vista		1,020.83	1,020.83
Artesia		1,437.50	1,437.50
Athens		583.33	583.33
Baldwin Park		2,968.75	2,968.75
Bandini		945.83	945.83
Bell		3,333.33	3,333.33
Bellflower		3,775.00	3,775.00
Belvedere		5,875.00	5,875.00
Central Gardens		804.16	804.16
City Terrace		3,395.83	3,395.83
Clearwater		1,854.16	1,854.16
Crescent Heights		2,833.33	2,833.33
Cudahy		416.66	416.66
Downey		1,364.58	1,364.58
Duarte		264.58	264.58
Eastmont		3,000.00	3,000.00
Fruitland		385.41	385.41
Graham		3,833.33	3,833.33
Hondo		495.83	495.83
Industrial		718.75	718.75
Jefferson		9,312.50	9,312.50
Kagel Canyon		266.66	266.66
Kern		8,208.33	8,208.33
La Canada		906.25	906.25
La Crescenta		277.08	277.08
Lancaster		1,481.25	1,481.25
Lawndale		1,614.58	1,614.58
Layton Vista		266.66	266.66
Lomita		4,479.16	4,479.16
Los Nietos		583.33	583.33

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS—Continued			
Maintenance and Operation—Continued			
Manhattan	$	$ 520.83	$ 520.83
Melrose		6,791.66	6,791.66
Michigan Avenue		625.00	625.00
Michillinda		3,120.83	3,120.83
Miramonte - Florence		8,833.33	8,833.33
Moneta		1,306.25	1,306.25
Montrose		1,177.08	1,177.08
National		395.83	395.83
Newhall		1,489.58	1,489.58
Norwalk		1,177.08	1,177.08
Palmdale		472.91	472.91
Pasadena Boulevard		2,322.91	2,322.91
Pico		1,583.33	1,583.33
Piedmont		3,197.91	3,197.91
Poppy Fields		958.33	958.33
Puente		1,322.91	1,322.91
Rico		345.83	345.83
Rivera		162.50	162.50
Riverside		385.41	385.41
Rosemead		2,437.50	2,437.50
San Dimas		1,166.66	1,166.66
Sativa		1,183.33	1,183.33
Stevenson Avenue and Laguna		5,125.00	5,125.00
Sunnyside		3,300.00	3,300.00
Walnut		3,083.33	3,083.33
Western		1,364.58	1,364.58
West Hollywood		5,114.58	5,114.58
West Knoll		3,687.50	3,687.50
West Whittier		437.50	437.50
Willowbrook		1,014.58	1,014.58
Wilmar		2,916.66	2,916.66
Woodcrest		1,916.66	1,916.66
TOTAL LIGHTING DISTRICTS	$	$ 140,149.79	$ 140,149.79
LIGHTING MAINTENANCE DISTRICTS			
Maintenance and Operation			
No. 411	$	$ 791.66	$ 791.66
540		1,250.00	1,250.00
588		2,895.83	2,895.83
603		208.33	208.33
623		1,229.16	1,229.16
625		347.91	347.91
628		187.50	187.50
635		302.08	302.08
665		625.00	625.00

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
LIGHTING MAINTENANCE DISTRICTS—Continued			
Maintenance and Operation—Continued			
No. 666	$	$ 489.58	$ 489.58
669		1,062.50	1,062.50
670		314.58	314.58
681		333.33	333.33
691		166.66	166.66
695		895.83	895.83
721		1,520.83	1,520.83
738		443.75	443.75
755		597.91	597.91
760		447.91	447.91
780		718.75	718.75
783		422.91	422.91
785		397.91	397.91
788		458.33	458.33
825		208.33	208.33
850		531.25	531.25
859		781.25	781.25
865		625.00	625.00
900		318.75	318.75
903		2,406.25	2,406.25
941		1,854.16	1,854.16
977		1,479.16	1,479.16
TOTAL LIGHTING MAINTENANCE DISTRICTS	**$**	**$ 24,312.40**	**$ 24,312.40**
PARK RECREATION AND PARKWAY DISTRICT			
Maintenance and Operation			
Baldwin Park	$ 960.00	$ 7,265.00	$ 8,225.00
ROAD IMPROVEMENT DISTRICTS			
Interest and Dept Redemption			
No. 34	$	$ 1,934.98	$ 1,934.98
36		2,524.28	2,524.28
82		3,277.33	3,277.33
91		7,684.24	7,684.24
96		108.74	108.74
102		71.06	71.06
108		1,214.30	1,214.30
124		112.92	112.92
149		13,751.97	13,751.97
153		4,617.78	4,617.78
171		662.34	662.34
223		365.25	365.25
226		1,162.37	1,162.37

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
ROAD IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
No. 227	$	$ 13,334.07	$ 13,334.07
229		1,491.05	1,491.05
237		378.09	378.09
257		5,700.52	5,700.52
258		7,486.43	7,486.43
259		29,377.62	29,377.62
269		2,728.35	2,728.35
271		5,448.66	5,448.66
272		7,983.09	7,983.09
274		470.03	470.03
275		117.18	117.18
276		5,279.86	5,279.86
278		1,303.35	1,303.35
279		14,090.08	14,090.08
280		561.16	561.16
282		11,095.97	11,095.97
286		6,564.83	6,564.83
287		147.12	147.12
288		4,941.67	4,941.67
289		2,414.13	2,414.13
290		914.61	914.61
292		2,827.76	2,827.76
294		151.62	151.62
295		13,521.66	13,521.66
300		1,154.88	1,154.88
306		790.02	790.02
308		4,174.72	4,174.72
309		5,366.92	5,366.92
310		677.34	677.34
313		1,942.65	1,942.65
315		1,173.99	1,173.99
316		3,055.80	3,055.80
TOTAL ROAD IMPROVEMENT DISTRICTS	$	$ 194,152.79	$ 194,152.79
SEWER MAINTENANCE DISTRICTS			
Maintenance and Operation			
Artesia	$	$ 104.00	$ 104.00
Bairdstown		195.00	195.00
Bandini and Second Street		50.00	50.00
Banning Boulevard - Pacific Street		5.00	5.00
Bellflower		145.00	145.00
Belvedere		350.00	350.00
Belvedere Gardens		385.00	385.00
Boyle Heights		675.00	675.00
Brooklyn Avenue - Hazard Street		825.00	825.00

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
SEWER MAINTENANCE DISTRICTS—Continued			
Maintenance and Operation—Continued			
Cudahy	$	$ 174.00	$ 174.00
Deane Avenue - Keniston Avenue		130.00	130.00
Downey		280.00	280.00
East Cudahy		60.00	60.00
Firestone Plaza - 90th Street		30.00	30.00
Florence - Graham		2,000.00	2,000.00
Fruitland Avenue		75.00	75.00
Gardena - Moneta		370.00	370.00
Goodrich Boulevard - 9th Street		560.00	560.00
Grevillea Street - Imperial Highway		85.00	85.00
Hawthorne Avenue - Willow Street		125.00	125.00
Hicks Street - Ramona Boulevard		70.00	70.00
Hollydale		70.00	70.00
Hynes - Clearwater		150.00	150.00
Independence - Mountain View Avenue		405.00	405.00
Inglewood - Ballona		10.00	10.00
Lomita		195.00	195.00
Malabar Street		50.00	50.00
Miller Avenue - Pomona Boulevard		245.00	245.00
Montebello Park		405.00	405.00
Pine Street - Flower Street		20.00	20.00
Seventh Street		20.00	20.00
Short Street		35.00	35.00
Strand		55.00	55.00
Vermont Avenue		370.00	370.00
Walker Avenue		55.00	55.00
West Hollywood - Sherman		1,010.00	1,010.00
Willowbrook		575.00	575.00
TOTAL SEWER MAINTENANCE DISTRICTS	$	$ 10,363.00	$ 10,363.00
WATER WORKS DISTRICTS			
Interest and Dept Redemption			
No. 1	$	$ 385.00	$ 385.00
4		1,129.75	1,129.75
5		2,589.73	2,589.73
10		4,022.50	4,022.50
13		11,400.00	11,400.00
16		4,040.00	4,040.00
18		740.00	740.00
TOTAL WATER WORKS DISTRICTS	$	$ 24,306.98	$ 24,306.98
GRAND TOTAL RESERVES	$ 126,851.42	$3,276,002.13	$3,402,853.55

Special Statements

Emergency Appropriations from General Reserve	$1,920,000.00
Appropriations from Unappropriated Reserve	2,986,169.79
Cancelled Appropriations	668,228.50

Statement of Emergency Appropriations Made from General Reserve During Fiscal Year Ending June 30, 1934

Description	Amount	Name of Fund
Sheriff		
Maintenance and Operation	$ 28,000.00	General
Bureau of County Welfare—General Relief		
Maintenance and Operation	1,000,000.00	General
State Aid for Children		
Maintenance and Operation	188,000.00	General
Relief of Blind		
Maintenance and Operation	129,000.00	General
Pension for Aged Persons		
Maintenance and Operation	440,000.00	General
General Hospital		
Maintenance and Operation	135,000.00	General
TOTAL EMERGENCY APPROPRIATIONS	**$1,920,000.00**	

SUMMARIZATION

By General Classification	
Maintenance and Operation	**$1,920,000.00**
By Funds	
General	**$1,920,000.00**

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1934

Description		Amount	Name of Fund
Board of Supervisors			
Maintenance and Operation	$	3,444.30	General
Capital Outlay		15.00	General
Total	**$**	**3,459.30**	
Auditor			
Salaries and Wages	$	17,000.00	Salary
Maintenance and Operation		15,000.00	General
Capital Outlay		2,658.00	General
Total	**$**	**34,658.00**	
Assessor			
Capital Outlay	$	5,795.00	General
Tax Collector			
Maintenance and Operation	$	300.00	General
Capital Outlay		1,500.00	General
Total	**$**	**1,800.00**	
District Attorney			
Salaries and Wages	$	4,175.98	Salary
Maintenance and Operation		12,500.00	General
Capital Outlay		397.00	General
Total	**$**	**17,072.98**	
County Counsel			
Salaries and Wages	$	7,703.76	Salary
Maintenance and Operation		262.19	General
Total	**$**	**7,965.95**	
Civil Service Commission			
Capital Outlay	$	14.00	General
Bureau of Efficiency			
Salaries and Wages	$	3,300.00	Salary
Maintenance and Operation		75.00	General
Total	**$**	**3,375.00**	
Surveyor			
Salaries and Wages	$	51,800.00	Salary
Maintenance and Operation		8,100.00	General
Total	**$**	**59,900.00**	
Regional Planning Commission			
Salaries and Wages	$	16,934.94	Salary
Maintenance and Operation		2,600.00	General
Capital Outlay		1,429.62	General
Total	**$**	**20,964.56**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description		Amount	Name of Fund
Registrar of Voters			
Salaries and Wages	$	45,300.00	Salary
Maintenance and Operation		49,189.00	General
Capital Outlay		40.00	General
Total	**$**	**94,529.00**	
Election Expense—Supervisors			
Salaries and Wages	$	4,348.08	Salary
Maintenance and Operation		103,050.00	General
Total	**$**	**107,398.08**	
Municipal Court—Long Beach			
Salaries and Wages	$	6,000.00	Salary
Maintenance and Operation		3,650.00	General
Capital Outlay		22.00	General
Total	**$**	**9,672.00**	
Municipal Court—Los Angeles			
Maintenance and Operation	$	20,250.00	General
Capital Outlay		2,889.90	General
Total	**$**	**23,139.90**	
Justice Courts			
Maintenance and Operation	$	25,850.00	General
Capital Outlay		2,983.25	General
Total	**$**	**28,833.25**	
Superior Court			
Maintenance and Operation	$	1,518.24	General
Capital Outlay		4,894.41	General
Total	**$**	**6,412.65**	
Grand Jury			
Maintenance and Operation	$	7,550.00	General
County Clerk			
Salaries and Wages	$	164.41	Salary
Maintenance and Operation		1,801.04	General
Total	**$**	**1,965.45**	
Sheriff			
Maintenance and Operation	$	16,500.00	General
Capital Outlay		11,050.00	General
Total	**$**	**27,550.00**	
General Government Buildings—Mechanical			
Maintenance and Operation	$	53,707.05	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount	Name of Fund
General Government Buildings—Janitors		
Maintenance and Operation	$ 1,000.00	General
Capital Outlay	17.61	General
Total	**$ 1,017.61**	
General Government Buildings—Supervisors		
Maintenance and Operation	$ 105,246.52	General
Recorder		
Maintenance and Operation	$ 600.00	General
Public Administrator		
Maintenance and Operation	$ 761.50	General
Fish and Game Warden		
Maintenance and Operation	$ 250.00	General
Forester and Fire Warden		
Maintenance and Operation	$ 490.00	General
Capital Outlay	300.00	General
Total	**$ 790.00**	
Agricultural Department		
Salaries and Wages	$ 4,160.00	Salary
Maintenance and Operation	2,700.00	General
Total	**$ 6,860.00**	
Live Stock Department		
Salaries and Wages	$ 450.00	Salary
Maintenance and Operation	1,000.00	General
Total	**$ 1,450.00**	
U. S. Department of Forestry		
Maintenance and Operation	$ 15,727.48	General
Health Department		
Salaries and Wages	$ 1,100.00	Salary
Maintenance and Operation	2,800.00	General
Total	**$ 3,900.00**	
Registrar of Vital Statistics		
Maintenance and Operation	$ 25.00	General
Olive View Sanatorium		
Salaries and Wages	$ 2,962.70	Salary
Maintenance and Operation	7,500.00	General
Capital Outlay	7,262.71	General
Total	**$ 17,725.41**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount	Name of Fund
Highways and Bridges		
Maintenance and Operation	$ 585.58	General
Capital Outlay	1,864.40	General
Total	**$ 2,449.98**	
Public Welfare Commission		
Salaries and Wages	$ 319.25	Salary
Maintenance and Operation	250.00	General
Total	**$ 569.25**	
Superintendent of Charities		
Salaries and Wages	$ 50,000.00	Salary
Maintenance and Operation	2,000.00	General
Total	**$ 52,000.00**	
Flood Area Relief		
Maintenance and Operation	$ 25,000.00	General
Federal Emergency Cooperative Relief		
Maintenance and Operation	$ 79,748.35	General
Labor Coordinating Bureau		
Salaries and Wages	$ 6,000.00	Salary
Maintenance and Operation	1,753.75	General
Total	**$ 7,753.75**	
Employment Stabilization Bureau		
Salaries and Wages	$ 10,525.00	Salary
Maintenance and Operation	2,400.00	General
Total	**$ 12,925.00**	
Bureau of County Welfare		
Salaries and Wages	$ 110,000.00	Salary
Maintenance and Operation	183,772.00	General
Capital Outlay	3,000.00	General
Total	**$ 296,772.00**	
Bureau of County Welfare—General Relief		
Maintenance and Operation	$ 465,217.80	General
Bureau of County Welfare—Alleviation of Suffering		
Maintenance and Operation	$ 305,000.00	General
Bureau of County Welfare—Salvage		
Salaries and Wages	$ 55,386.00	Salary
Maintenance and Operation	31,721.00	General
Capital Outlay	1,100.00	General
Total	**$ 88,207.00**	
Community Gardens Plot Service		
Maintenance and Operation	$ 10,000.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount	Name of Fund
Relief of Blind		
Maintenance and Operation	$ 36,000.00	General
Rancho Los Amigos		
Salaries and Wages	$ 5,000.00	Salary
Maintenance and Operation	2,156.80	General
Capital Outlay	18,790.00	General
Total	**$ 25,946.80**	
General Hospital		
Salaries and Wages	$ 79,950.00	Salary
Maintenance and Operation	18,627.90	General
Capital Outlay	531.66	General
Total	**$ 99,109.56**	
Jail		
Maintenance and Operation	$ 20,000.00	General
Capital Outlay	116.62	General
Total	**$ 20,116.62**	
Jail Store		
Maintenance and Operation	$ 32,000.00	General
Juvenile Hall		
Salaries and Wages	$ 117.00	Salary
Maintenance and Operation	3,456.60	General
Capital Outlay	50.00	General
Total	**$ 3,623.60**	
El Retiro		
Salaries and Wages	$ 270.00	Salary
Maintenance and Operation	30.00	General
Total	**$ 300.00**	
Probation Committee		
Maintenance and Operation	$ 25.00	General
Probation Department		
Maintenance and Operation	$ 7,500.00	General
Juvenile Court Wards		
Maintenance and Operation	$ 12,500.00	General
Camps for Juvenile Vagrants		
Capital Outlay	$ 600.00	General
Ellesmere Boys' Camp		
Maintenance and Operation	$ 5,000.00	General
Board of Education		
Salaries and Wages	$ 2,110.00	Salary
Superintendent of Schools		
Capital Outlay	$ 1.76	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount	Name of Fund
Visual Education		
Capital Outlay	$ 30.00	General
Museum of History, Science and Art		
Salaries and Wages	$ 11,455.75	Salary
Hancock Park		
Salaries and Wages	$ 1,600.00	Salary
Recreation Camps and Playgrounds		
Maintenance and Operation	$ 21,346.26	General
Capital Outlay	810.00	General
Total	**$ 22,156.26**	
Park Department		
Maintenance and Operation	$ 414.44	General
Capital Outlay	2,000.00	General
Total	**$ 2,414.44**	
Purchasing and Stores Department		
Maintenance and Operation	$ 2,000.00	General
Mechanical Department—Shops and Garage		
Maintenance and Operation	$ 17,280.00	General
Capital Outlay	250.00	General
Total	**$ 17,530.00**	
Assessments and Special District Taxes		
Maintenance and Operation	$ 91.67	General
County Fair Grounds		
Salaries and Wages	$ 6,122.19	Salary
Maintenance and Operation	1,530.00	General
Capital Outlay	16,950.00	General
Total	**$ 24,602.19**	
Judgments and Damages		
Maintenance and Operation	$ 2,070.74	General
Land Purchases		
Capital Outlay	$ 58.57	General
Maintenance of Unassigned County Equipment		
Maintenance and Operation	$ 500.00	General
Patriotic Hall		
Maintenance and Operation	$ 1,012.80	General
Capital Outlay	422.50	General
Total	**$ 1,435.30**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount	Name of Fund
Exploitation		
Maintenance and Operation		
Hollywood Bowl	$ 1,875.00	General
Exhibit at Century of Progress Fair—Chicago	4,300.00	General
L. A. County Fair—Miscellaneous Exhibits	750.00	General
Total	**$ 6,925.00**	
Special Road Improvement		
Maintenance and Operation	$ 334,379.75	Special Road Imp.
Capital Outlay	28,882.43	Special Road Imp.
Total	**$ 363,262.18**	
Public Library		
Salaries and Wages	$ 2,338.53	Public Library
Maintenance and Operation	351.00	Public Library
Capital Outlay	15,200.00	Public Library
Total	**$ 17,889.53**	
Bellflower Fire Protection District		
Maintenance and Operation	$ 50.00	Bellflower Fire Protection Dist.
Laguna Fire Protection District		
Capital Outlay	$ 598.00	Laguna Fire Protection Dist.
San Dimas Fire Protection District		
Maintenance and Operation	$ 75.00	San Dimas Fire Protection Dist.
Walnut Park Fire Protection District		
Maintenance and Operation	$ 900.00	Walnut Park Fire Protection Dist.
Flood Control District Maintenance		
Maintenance and Operation	$ 149,550.00	Flood Control District Maint.
Capital Outlay	100,233.00	Flood Control District Maint.
Total	**$ 249,783.00**	
Mesa Heights Garbage Disposal District		
Maintenance and Operation	$ 100.00	Mesa Heights Garbage Disposal Dist.
Baldwin Park Park, Recreation and Parkway District		
Capital Outlay	$ 50.00	Baldwin Park Park, Rec. & Parkway Dist.
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVES	**$2,986,169.79**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount
SUMMARIZATION	
BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 506,593.59
Maintenance and Operation	2,246,768.76
Capital Outlay	232,807.44
GRAND TOTAL	**$2,986,169.79**
BY FUNDS	
General	$1,849,207.02
Salary	504,255.06
Special Road Improvement	363,262.18
Public Library	17,889.53
Fire Protection Districts	1,623.00
Flood Control Maintenance	249,783.00
Baldwin Park Park, Recreation and Parkway District	50.00
Mesa Heights Garbage Disposal District	100.00
GRAND TOTAL	**$2,986,169.79**

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1934

Description	Amount	Name of Fund
Board of Supervisors		
Maintenance and Operation	$ 15.00	General
Assessor		
Salaries and Wages	$ 29,000.00	Salary
Maintenance and Operation	1,345.00	General
Total	**$ 30,345.00**	
Civil Service Commission		
Maintenance and Operation	$ 14.00	General
Surveyor		
Maintenance and Operation	$ 5,000.00	General
Registrar of Voters		
Maintenance and Operation	$ 40.00	General
Municipal Court—Los Angeles		
Salaries and Wages	$ 23,000.00	Salary
Capital Outlay	1,000.00	General
Total	**$ 24,000.00**	
Superior Court		
Salaries and Wages	$ 8,000.00	Salary
County Clerk		
Capital Outlay	$ 1,401.04	General
Sheriff		
Salaries and Wages	$ 28,000.00	Salary
Maintenance and Operation	1,760.25	General
Total	**$ 29,760.25**	
General Government Buildings—Mechanical		
Capital Outlay	$ 8,000.00	General
General Government Buildings—Janitors		
Salaries and Wages	$ 3,500.00	Salary
General Government Buildings—Supervisors		
Capital Outlay	$ 5,000.00	General
Recorder		
Salaries and Wages	$ 20,000.00	Salary
Maintenance and Operation	25.00	General
Total	**$ 20,025.00**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount	Name of Fund
Forester and Fire Warden		
Maintenance and Operation	$ 300.00	General
Capital Outlay	400.00	General
Total	**$ 700.00**	
Agricultural Department		
Maintenance and Operation	$ 1,000.00	General
Live Stock Department		
Capital Outlay	$ 450.00	General
Alhambra Storm Drain		
Maintenance and Operation	$ 6,000.00	General
Health Department		
Capital Outlay	$ 1,000.00	General
Olive View Sanatorium		
Salaries and Wages	$ 7,500.00	Salary
Maintenance and Operation	500.00	General
Total	**$ 8,000.00**	
Food Administration		
Maintenance and Operation	$ 10,000.00	General
Rancho Los Amigos		
Maintenance and Operation	$ 23,790.00	General
Capital Outlay	7,500.00	General
Total	**$ 31,290.00**	
General Hospital		
Capital Outlay	$ 16,127.90	General
Jail		
Maintenance and Operation	$ 92.06	General
Wages to Prisoners		
Maintenance and Operation	$ 6,000.00	General
Juvenile Hall		
Maintenance and Operation	$ 50.00	General
El Retiro		
Maintenance and Operation	$ 270.00	General
Probation Committee		
Capital Outlay	$ 25.00	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount	Name of Fund
Probation Department		
Salaries and Wages	$ 1,500.00	Salary
Camps for Juvenile Vagrants		
Maintenance and Operation	$ 600.00	General
Otis Art Institute		
Salaries and Wages	$ 1,600.00	Salary
Recreation Camps and Playgrounds		
Maintenance and Operation	$ 800.00	General
Capital Outlay	10.00	General
Total	**$ 810.00**	
Park Department		
Maintenance and Operation	$ 414.44	General
Soldier Burials		
Maintenance and Operation	$ 5,125.00	General
Purchasing and Stores Department		
Salaries and Wages	$ 28,000.00	Salary
Mechanical Department—Shops and Garage		
Maintenance and Operation	$ 250.00	General
County Employees' Retirement Association		
Salaries and Wages	$ 1,500.00	Salary
Exploitation		
Maintenance and Operation		
Rose Garden Maintenance—Exposition Park	$ 5,625.00	General
County Fair Grounds		
Capital Outlay	$ 16,767.30	General
Special Road Improvement		
Maintenance and Operation	$ 28,882.43	Special Road Imp.
Capital Outlay	209,379.75	Special Road Imp.
Total	**$ 238,262.18**	
Bellflower Fire Protection District		
Capital Outlay	$ 50.00	Bellflower Fire Protection Dist.
Laguna Fire Protection District		
Maintenance and Operation	$ 598.00	Laguna Fire Protection Dist.

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1934—Continued

Description	Amount	Name of Fund
Flood Control District Maintenance		
Capital Outlay	$ 150,971.33	Flood Control District Maint.
Baldwin Park Park, Recreation and Parkway District		
Maintenance and Operation	$ 50.00	Baldwin Park Park, Rec. & Pkwy. Dist.
TOTAL APPROPRIATIONS CANCELLED	**$ 668,228.50**	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Salaries and Wages	$ 151,600.00
Maintenance and Operation	98,546.18
Capital Outlay	418,082.32
GRAND TOTAL	**$ 668,228.50**

BY FUNDS

General	$ 126,696.99
Salary	151,600.00
Special Road Improvement	238,262.18
Fire Protection Districts	648.00
Flood Control District Maintenance	150,971.33
Baldwin Park Park, Recreation and Parkway District	50.00
GRAND TOTAL	**$ 668,228.50**

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