PRELIMINARY

COUNTY BUDGET

Los Angeles County
California

For the Fiscal Year Ending June 30, 1934

Published by Order of
BOARD OF SUPERVISORS

Compiled under the Supervision of
H. A. PAYNE, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1933 and ending June 30, 1934, adopted by a resolution of this Board on June 26, 1933.

This budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages, Maintenance and Operation and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

Ordinance No. 2271 (N. S.) incorporates, by reference, all the provisions of Ordinance No. 2101 (N. S.), as amended, and provides that said Ordinance No. 2101 (N. S.) as amended, be prescribed as the Salary Ordinance of the County of Los Angeles, commencing July 1, 1933.

The deductions from the Salaries and Wages appropriations of the various departments are in accordance with the provisions of Section 45 of Ordinance No. 2101 (N. S.). With the exception of Assessor, Auditor, Superintendent of Charities, County Counsel, District Attorney and Sheriff and those positions whose salaries are fixed by State law, the following deductions are made:

Salaries of $6,301 or more per annum	19.1%
From $3,301 to $6,300 inclusive	14.1%
Salaries of $3,300 or less per annum	9.1%

In accordance with the provisions of Section 3 of the Amended County Budget Act, the Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on August 11, 1933, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,

BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget by Funds
Fiscal Year 1933-1934

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			
		RESERVES						
	Appropriations	Unappropriated	General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	Amount to be Raised by Tax Levy
GENERAL COUNTY FUNDS								
General Fund:								
General Purposes	$19,665,576.52	$ 789,300.00	$ 2,500,000.00	$22,954,876.52	$ 4,905,300.00	$ 1,600,000.00	$ 6,505,300.00	$16,449,576.52
Highway Maintenance			61,000.00	61,000.00		61,000.00	61,000.00	
Blind Aid	720,000.00	36,000.00	200,000.00	956,000.00	360,000.00	180,000.00	540,000.00	416,000.00
Exploitation	563,500.00			563,500.00		35,000.00	35,000.00	528,500.00
Exposition	91,000.00			91,000.00		4,000.00	4,000.00	87,000.00
Public Comfort Stations	9,915.35	990.00	2,000.00	12,905.35				12,905.35
Total General Fund	**$21,049,991.87**	**$ 826,290.00**	**$ 2,763,000.00**	**$24,639,281.87**	**$ 5,265,300.00**	**$ 1,880,000.00**	**$ 7,145,300.00**	**$17,493,981.87**
Salary Fund	17,430,716.44	365,000.00	5,000,000.00	22,795,716.44	1,409,000.00	3,375,000.00	4,784,000.00	18,011,716.44
Macadam I & S Fund			88,000.00	88,000.00		88,000.00	88,000.00	
Farm and Hospital I & S Fund	425,000.00		360,000.00	785,000.00		350,000.00	350,000.00	435,000.00
New Hall of Justice I & S Fund	170,000.00		142,000.00	312,000.00		140,000.00	140,000.00	172,000.00
Total General County Funds	**$39,075,708.31**	**$ 1,191,290.00**	**$ 8,353,000.00**	**$48,619,998.31**	**$ 6,674,300.00**	**$ 5,833,000.00**	**$12,507,300.00**	**$36,112,698.31**
SPECIAL COUNTY FUNDS								
Law Library Fund	$ 70,900.00	$ 7,090.00	$ 517,010.00	$ 595,000.00	$ 95,000.00	$ 500,000.00	$ 595,000.00	$
Public Library	321,587.48	32,150.00	120,000.00	473,737.48	23,000.00	120,000.00	143,000.00	330,737.48
Special Road Improvement Fund	5,000,000.00			5,000,000.00	4,600,000.00	73,000.00	4,673,000.00	327,000.00*
General Road Fund	4,800.00			4,800.00	4,700.00		4,700.00	100.00*
Good Roads Fund	1,373,498.00			1,373,498.00	1,246,100.00	13,000.00	1,259,100.00	114,398.00*
Supervisorial Road Funds (Outside)	784,030.00	68,400.00	360,000.00	1,212,430.00	160,000.00	287,000.00	447,000.00	765,430.00
Total Special County Funds	**$ 7,554,815.48**	**$ 107,640.00**	**$ 997,010.00**	**$ 8,659,465.48**	**$ 6,128,800.00**	**$ 993,000.00**	**$ 7,121,800.00**	**$ 1,537,665.48***
TOTAL GENERAL AND SPECIAL COUNTY FUNDS	**$46,630,523.79**	**$ 1,298,930.00**	**$ 9,350,010.00**	**$57,279,463.79**	**$12,803,100.00**	**$ 6,826,000.00**	**$19,629,100.00**	**$37,650,363.79***

SUMMARIZATION OF COUNTY REVENUE BUDGET BY FUNDS—Continued

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			Amount to be Raised by Tax Levy
	Appropriations	RESERVES Unappropriated	RESERVES General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	
SPECIAL COUNTY DISTRICT FUNDS								
Acquisition and Improvement District Funds	$ 717,921.08	$	$ 400,951.82	$ 1,118,872.90	$	$ 492,272.36	$ 492,272.36	$ 626,600.54
Drainage Improvement District Funds	753,084.44	2,550.00	358,716.33	1,114,350.77		586,493.04	586,493.04	527,857.73
Fire Protection District Funds	466,695.00	11,143.00	366,808.00	844,646.00		498,764.61	498,764.61	345,881.39
Flood Control District Funds	3,930,231.26	100,000.00	1,874,732.81	5,904,964.07		1,623,416.34	1,623,416.34	4,281,547.73
Garbage Disposal District Funds	81,755.00	8,175.50	34,064.58	123,995.08		74,774.09	74,774.09	49,220.99
Lighting District Funds	346,675.00		144,447.73	491,122.73		234,238.50	234,238.50	256,884.23
Lighting Maintenance District Funds	59,975.00		24,989.46	84,964.46		36,863.80	36,863.80	48,100.66
Park, Recreation and Parkway District Funds	9,680.00	968.00	8,976.00	19,624.00	1,000.00	13,374.95	14,374.95	5,249.05
Road Improvement District Funds	418,649.91		226,008.96	644,658.87		481,144.73	481,144.73	163,514.14
Sewer Maintenance District Funds	44,906.00		10,314.00	55,220.00		23,100.68	23,100.68	32,119.32
Waterworks District Funds	136,351.68		24,804.07	161,155.75	50,050.00	31,029.77	81,079.77	80,075.98
TOTAL SPECIAL COUNTY DISTRICT FUNDS	**$ 6,965,924.37**	**$ 122,836.50**	**$ 3,474,813.76**	**$10,563,574.63**	**$ 51,050.00**	**$ 4,095,472.87**	**$ 4,146,522.87**	**$ 6,417,051.76**
GRAND TOTAL OF COUNTY REVENUE BUDGET	**$53,596,448.16**	**$ 1,421,766.50**	**$12,824,823.76**	**$67,843,038.42**	**$12,854,150.00**	**$10,921,472.87**	**$23,775,622.87**	**$44,067,415.55***

* Includes Fund Deficits not subject to levy of tax:
Special Road Improvement Fund, $327,000.00
General Road Fund, $100.00
Good Roads Fund, $114,398.00

Summarization by Funds of Estimated Receipts and Expenditures From Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS			Proposed Expenditures 1933-34	Estimated Balance Close of Year 1933-1934
	Unincumbered Bal.6-30-33	Sale of Bonds 1933-1934	Total Available Funds 1933-34		
Bond Issues Authorized					
L. A. County Flood Control District	$ 3,368,000.00	$ 442,000.00	$ 3,810,000.00	$ 3,810,000.00	$
L. A. County Water Works District No. 10	4,014.80		4,014.80	4,014.80	
L. A. County Water Works District No. 13	4,357.75		4,357.75	4,357.75	
L. A. County Water Works District No. 16	3,713.57		3,713.57	3,713.57	
TOTAL	$ 3,380,086.12	$ 442,000.00	$ 3,822,086.12	$ 3,822,086.12	$

General
and
Special County
Funds

Recapitulation of Actual and Estimated Revenue Other Than Taxes

Classification	Actual Prior Year 1931-1932	Actual Current Year To 3-1-1933	Estimated Current Year 1932-1933	Estimated Fiscal Year 1933-1934	FUNDS			Name of Fund
					General	Salary	All Other	
Licenses and Permits								
Tax Collector—General Licenses	$ 74,234.00	$ 43,880.00	$ 87,000.00	$ 105,000.00	$ 105,000.00	$	$	
Health Department—Miscellaneous Permits	1,635.00	1,020.00	1,500.00	1,400.00	1,400.00			
Surveyor—Contractors' Registration Sewer Permits	9,346.00	4,452.00	6,500.00	4,000.00	4,000.00			
County Clerk—Marriage Licenses	17,090.00	10,794.00	16,350.00	15,000.00		15,000.00		
Regional Planning Commission—Building Permits	6,410.00	2,618.00	6,800.00	10,000.00	10,000.00			
Total Licenses and Permits	**$ 108,715.00**	**$ 62,764.00**	**$ 118,150.00**	**$ 135,400.00**	**$ 120,400.00**	**$ 15,000.00**		
Fines, Forfeits and Escheats								
Justice Courts—Fines	$ 72,514.97	$ 36,383.60	$ 50,200.00	$ 47,000.00	$ 40,000.00	$	$ 7,000.00	Good Roads
Municipal Courts—Fines	397,432.80	206,047.12	352,000.00	340,000.00	310,000.00		30,000.00	Good Roads
Superior Courts—Fines	6,161.00	3,236.00	4,400.00	4,000.00	500.00		3,500.00	Good Roads
Sheriff (Including Jail)—Fines	24,616.50	11,543.18	14,500.00	10,000.00	9,400.00		600.00	Good Roads
Probation Department—Fines	4,741.00	5,239.09	10,000.00	8,000.00	3,000.00		5,000.00	Good Roads
Fines Paid from Bail Deposits	776.50	226.00	1,400.00					
Forfeits and Escheats	56,887.57	46,331.11	53,700.00	45,000.00	45,000.00			
Total Fines, Forfeits and Escheats	**$ 563,130.34**	**$ 309,006.10**	**$ 486,200.00**	**$ 454,000.00**	**$ 407,900.00**	**$**	**$ 46,100.00**	
Public Service Privileges								
Rent of Pipe Lines	$ 9,830.46	$ 14,219.83	$ 14,500.00	$ 12,000.00	$ 12,000.00	$	$	
Mains Laid	1,415.39	593.56	600.00					
Percentage of Gross Receipts	125,408.38	55,781.34	125,000.00	120,000.00	120,000.00			
Franchises	1,600.06	805.00	1,000.00					
Use of Highways for Spur Tracks	10.00		130.00					
Commission on Public Telephone Pay Stations	1,854.65	1,347.66	2,000.00	1,800.00	1,800.00			
Easements	100.00	100.00	100.00					
Total Public Service Privileges	**$ 140,218.94**	**$ 72,847.39**	**$ 143,330.00**	**$ 133,800.00**	**$ 133,800.00**	**$**	**$**	
Rents								
Miscellaneous Real Property	$ 58,611.38	$ 28,488.52	$ 33,000.00	$ 25,000.00	$ 25,000.00	$	$	
Miscellaneous Equipment	24.00	305.00	550.00					
Total Rents	**$ 58,635.38**	**$ 28,793.52**	**$ 33,550.00**	**$ 25,000.00**	**$ 25,000.00**	**$**	**$**	
Interest Receipts								
Current Deposits	$ 1,280,869.34	$ 588,109.31	$ 1,150,000.00	$ 1,000,000.00	$ 1,000,000.00	$	$	
Invested Funds	179,833.93							
Miscellaneous	439.44	5,612.49	5,800.00					
Total Interest Receipts	**$ 1,461,142.71**	**$ 593,721.80**	**$ 1,155,800.00**	**$ 1,000,000.00**	**$ 1,000,000.00**	**$**	**$**	

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1931-1932	Actual Current Year To 3-1-1933	Estimated Current Year 1932-1933	Estimated Fiscal Year 1933-1934	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Subventions and Grants								
State Aid for Children	$ 363,370.82	$ 455,667.81	$ 468,000.00	$ 700,000.00	$ 700,000.00	$	$	
Tuberculosis Subsidy	115,406.28	87,376.36	160,000.00	150,000.00	150,000.00			
Pensions for Aged Persons	432,951.36	249,433.66	540,000.00	900,000.00	900,000.00			
Relief of Blind	161,724.31	100,600.03	206,000.00	360,000.00			360,000.00	Blind Aid Gen.
Forest Reserve Money Apportionment	4,867.87	4,797.01	4,798.00	4,700.00			4,700.00	General Road
Motor Vehicle Money Apportionment	1,362,240.07	1,204,407.03	1,204,408.00	1,200,000.00			1,200,000.00	Good Roads
Gasoline Tax Money Apportionment	5,365,708.71	2,545,693.80	4,600,000.00	4,600,000.00			4,600,000.00	Spec. Road Imp.
Motor Bus and Truck Tax Money Apportionment	211,762.17	163,016.07	163,017.00	160,000.00			160,000.00	Supv. Road Dists.
Flood Control Maintenance	300,000.00	300,000.00	300,000.00					
Fire Warden for Construction of Fire Trails	25,000.00		21,250.00	17,000.00	17,000.00			
Candidates Filing Fees		16,386.38	18,000.00					
Total Subventions and Grants	**$ 8,343,031.59**	**$ 5,127,378.15**	**$ 7,685,473.00**	**$ 8,091,700.00**	**$ 1,767,000.00**	**$**	**$ 6,324,700.00**	
Fees, Commissions and Miscellaneous Departmental Revenue								
Board of Supervisors	$ 1,252.63	$ 218.27	$ 425.00	$	$	$	$	
Auditor—Municipal Tax Collection Fees	50,313.58	26,164.87	45,000.00	45,000.00		45,000.00		
Treasurer	7,296.38	7,697.78	12,000.00	12,000.00		12,000.00		
Assessor	87.50	231.93	250.00					
Tax Collector	605.00							
District Attorney	40.00							
County Counsel	2,277.00	911.00	1,600.00	1,000.00		1,000.00		
Surveyor	103,934.75	22,131.18	35,000.00	25,000.00	5,000.00	20,000.00		
Registrar of Voters	1,836.85	1,100.12	1,160.00					
Municipal Court—Los Angeles	237,526.00	133,988.34	195,000.00	195,000.00		195,000.00		
Justice Courts	34,763.01	17,910.80	27,000.00	22,000.00		22,000.00		
Municipal Court—Long Beach	16,182.90	9,026.27	13,000.00	12,000.00		12,000.00		
County Clerk	340,350.27	210,007.98	315,000.00	315,000.00		315,000.00		
Coroner	29,717.70	20,437.70	29,500.00	28,000.00		28,000.00		
Sheriff	76,663.72	50,037.44	70,000.00	70,000.00		70,000.00		
Marshal Municipal Court, Los Angeles	96,298.37	50,323.99	74,000.00	70,000.00		70,000.00		
Constabulary	24,725.57	12,962.24	18,800.00	15,000.00		15,000.00		
Marshal Municipal Court—Long Beach	7,581.58	4,321.06	6,300.00	6,000.00		6,000.00		
Janitors—General Government Buildings	961.58	426.30	850.00	700.00	700.00			
Recorder	559,937.23	299,635.71	440,000.00	440,000.00		440,000.00		
Registrar of Titles	9,016.34	5,585.27	8,100.00	8,000.00		8,000.00		
Public Administrator	55,223.00	30,302.69	39,000.00	35,000.00		35,000.00		

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1931-1932	Actual Current Year To 3-1-1933	Estimated Current Year 1932-1933	Estimated Fiscal Year 1933-1934	FUNDS			Name of Fund
					General	Salary	All Other	
Fees, Commissions and Miscellaneous Departmental Revenue—Continued								
Fire Warden—Fire Protection Districts	$ 18,378.73	$	$ 16,500.00	$ 15,000.00	$ 3,000.00	$ 12,000.00	$	
Fish and Game Warden		85.80	125.00					
Forester and Fire Warden	18,858.77	3,663.95	4,300.00	2,000.00	2,000.00			
Agricultural Department	32,645.99	7,828.84	16,500.00	15,000.00	15,000.00			
Health Department	115,040.93	49,684.08	83,000.00	70,000.00	68,000.00	2,000.00		
Registrar of Vital Statistics	19,189.00	12,047.00	18,000.00	18,000.00		18,000.00		
Registrar of Vital Statistics—Outside	59.00							
Olive View Sanatorium	7,386.77	5,297.18	8,700.00	7,000.00	7,000.00			
Welfare, Bureau of Salvage	48,678.57	2,234.10	3,900.00	2,000.00	2,000.00			
Cemetery	2,863.80	1,443.76	2,400.00	2,000.00	2,000.00			
Rancho Los Amigos	42,220.85	24,294.13	35,000.00	35,000.00	35,000.00			
General Hospital	40,657.57	19,191.76	20,000.00	20,000.00	20,000.00			
Jail	69,270.60	19,703.00	29,000.00	25,000.00	25,000.00			
Jail Store	87,997.68	45,481.48	63,500.00	66,000.00	66,000.00			
Detention Camps	170.50	152.00	152.00					
Juvenile Hall	350.27	62.00	75.00					
El Retiro	2,540.57	2,098.06	3,000.00	2,500.00	2,500.00			
Probation Department	403.25	1.44	5.00					
Superintendent of Schools	956.99	632.42	750.00					
Otis Art Institute	18,265.35	9,214.40	12,000.00	10,000.00	10,000.00			
Public Library	53,409.53	42,008.13	45,000.00	23,000.00			23,000.00	Public Library
Law Library	109,522.00	63,562.99	95,000.00	95,000.00			95,000.00	Law Library
Memorial Coliseum		213,872.28	214,000.00	35,000.00	35,000.00			
Museum of History, Science and Art	677.33	233.44	385.00					
Recreation Camps and Playgrounds	30,306.18	17,350.66	25,000.00	23,000.00	23,000.00			
Purchasing and Stores Department	257.83	811.53	1,000.00					
Patriotic Hall	254.36	83.61	100.00					
Miscellaneous	5.00	2.73	5.00					
Baldwin Park Park, Recreation and Parkway District	1,947.46	785.95	1,150.00	1,000.00			1,000.00	B.P.Park, Rec.&Pway.
Water Works District No. 1	6,761.17	3,572.17	6,500.00	7,500.00			7,500.00	W.W.Dist. No. 1
Water Works District No. 2	4,383.26	2,588.76	4,500.00	5,000.00			5,000.00	W.W.Dist. No. 2
Water Works District No. 4	6,819.96	4,087.94	6,800.00	7,500.00			7,500.00	W.W.Dist. No. 4
Water Works District No. 5	3,003.70	1,665.36	3,000.00	3,500.00			3,500.00	W.W.Dist. No. 5
Water Works District No. 10	4,216.27	1,150.87	4,200.00	4,800.00			4,800.00	W.W.Dist. No. 10
Water Works Disrtict No. 13	10,518.02	5,576.16	10,000.00	12,000.00			12,000.00	W.W.Dist. No. 13
Water Works District No. 16	5,587.25	2,077.07	5,000.00	7,000.00			7,000.00	W.W.Dist. No. 16

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1931-1932	Actual Current Year To 3-1-1933	Estimated Current Year 1932-1933	Estimated Fiscal Year 1933-1934	FUNDS			Name of Fund
					General	Salary	All Other	
Fees, Commissions and Miscellaneous Departmental Revenue—Continued								
Water Works District No. 17	$	$	$	$ 750.00	$	$	$ 750.00	W.W.Dist. No. 17
Water Works District No. 19				2,000.00			2,000.00	W.W.Dist. No. 19
Total Fees and Miscellaneous Departmental Revenue	**$ 2,420,195.47**	**$ 1,465,965.99**	**$ 2,070,532.00**	**$ 1,816,250.00**	**$ 321,200.00**	**$ 1,326,000.00**	**$ 169,050.00**	
Special Services Rendered								
Care of Inmates:								
Rancho Los Amigos	$ 36,893.08	$ 25,583.33	$ 38,500.00	$ 37,000.00	$ 37,000.00	$	$	
General Hospital	55,670.84	28,814.55	49,000.00	48,000.00	48,000.00			
Olive View Sanatorium	26,613.88	14,173.64	18,600.00	18,000.00	18,000.00			
Reform Schools and Feeble Minded Homes	20,055.65	13,100.26	20,000.00	20,000.00	20,000.00			
Care and examination of Insane Persons	169.53	225.26	400.00					
Care of Minors	29,722.84	15,577.40	23,000.00	22,000.00	22,000.00			
Care of Indigents—County Welfare Department	25,420.46	11,957.09	20,000.00	20,000.00	20,000.00			
Total Special Services Rendered	**$ 194,546.28**	**$ 109,431.53**	**$ 169,500.00**	**$ 165,000.00**	**$ 165,000.00**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 325,714.50	$ 6,632.00	$ 10,000.00	$	$	$	$	
Personal Property	20,307.45	15,255.19	20,000.00					
Produce from Rancho Los Amigos	132,626.35	72,047.71	110,000.00	110,000.00	110,000.00			
Total Sale of Property	**$ 478,648.30**	**$ 93,934.90**	**$ 140,000.00**	**$ 110,000.00**	**$ 110,000.00**	**$**	**$**	
Miscellaneous								
Delinquent Tax Penalties, Interest and Costs	$ 401,656.68	$	$ 350,000.00	$ 275,000.00	$ 250,000.00	$ 25,000.00	$	
GRAND TOTAL ACTUAL AND ESTIMATED REVENUE	**$14,169,920.69**	**$ 7,863,843.38**	**$12,352,535.00**	**$12,206,150.00**	**$ 4,300,300.00**	**$ 1,366,000.00**	**$ 6,539,850.00**	

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

SUMMARIZATION BY FUNDS	Estimated Fiscal Year 1933-34
General Fund:	
General Purposes	$ 4,300,300.00
Blind Aid	360,000.00
Salary Fund	1,366,000.00
Good Roads Fund	1,246,100.00
General Road Fund	4,700.00
Special Road Improvement Fund	4,600,000.00
Public Library Fund	23,000.00
Law Library Fund	95,000.00
Baldwin Park Park, Recreation and Parkway District Fund	1,000.00
Supervisorial Road District Funds:	
District No. 1	82,135.00
District No. 3	10,340.00
District No. 4	42,915.00
District No. 5	24,610.00
Water Works District Funds:	
District No. 1	7,500.00
District No. 2	5,000.00
District No. 4	7,500.00
District No. 5	3,500.00
District No. 10	4,800.00
District No. 13	12,000.00
District No. 16	7,000.00
District No. 17	750.00
District No. 19	2,000.00
GRAND TOTAL	**$12,206,150.00**

SUMMARIZATION BY CLASSIFICATION	
Licenses and Permits	$ 135,400.00
Fines, Forfeits and Escheats	454,000.00
Public Service Privileges	133,800.00
Rents	25,000.00
Interest	1,000,000.00
Subventions and Grants	8,091,700.00
Fees, Commissions and Miscellaneous Departmental Revenue	1,816,250.00
Special Services Rendered	165,000.00
Sale of Property	110,000.00
Miscellaneous	275,000.00
GRAND TOTAL	**$12,206,150.00**

Recapitulation of Receipts Other Than Revenue

Department	Actual Prior Year 1931-1932	Actual Current Year To 3-1-1933	Estimated Current Year 1932-1933	Estimated Fiscal Year 1933-1934	Name of Fund
Interdepartmental Service Charges					
Surveyor	$ 15,000.00	$ 5,000.00	$ 10,000.00	$ 10,000.00	General
Health Department		3,710.55	8,000.00	23,000.00	Salary
Welfare, Bureau of—Salvage	(	14,535.00	25,000.00	20,000.00	Salary
	(	12,234.49	20,000.00	15,000.00	General
Jail	2,600.00	1,100.00	4,000.00	4,000.00	General
Park Department	2,975.43	702.27	1,500.00	1,000.00	General
Purchasing and Stores Department	280,568.89		350,000.00	350,000.00	General
Mechanical Department	230,000.00	225,000.00	225,000.00	225,000.00	General
TOTAL RECEIPTS OTHER THAN REVENUE	**$ 531,144.32**	**$ 262,282.31**	**$ 643,500.00**	**$ 648,000.00**	

SUMMARIZATION BY FUNDS	
General Fund	$ 605,000.00
Salary Fund	43,000.00
TOTAL	**$ 648,000.00**

Comparative Statement
Departmental Budget Appropriations

Department	Fiscal Year 1932-33	Fiscal Year 1933-34	Increase	Decrease
General Government				
Board of Supervisors	$ 136,415.00	$ 133,151.96	$	$ 3,263.04
Auditor	511,302.00	530,942.00	19,640.00	
Treasurer	95,858.00	93,514.64		2,343.36
Assessor	1,089,197.00	1,348,114.48	258,917.48	
Tax Collector	407,007.00	482,992.08	75,985.08	
District Attorney	533,802.00	477,809.43		55,992.57
County Counsel	121,047.00	119,631.64		1,415.36
Public Defender	56,574.00	56,140.64		433.36
Civil Service Commission	89,587.00	61,686.48		27,900.52
Bureau of Efficiency		35,786.72	35,786.72	
Surveyor	586,245.00	579,384.30		6,860.70
Regional Planning Commission	58,627.00	149,654.94	91,027.94	
Registrar of Voters	497,473.00	163,383.80		334,089.20
Election Expense—Supervisors	547,359.00	1,050.00		546,309.00
Municipal Court—City of Los Angeles	666,780.00	707,465.00	40,685.00	
Municipal Court—City of Long Beach	97,565.00	126,110.00	28,545.00	
Justice Courts	192,439.00	192,162.52		276.48
Superior Court	866,995.00	875,241.44	8,246.44	
Grand Jury	51,600.00	60,975.00	9,375.00	
County Clerk	457,985.00	461,425.60	3,440.60	
Coroner	107,711.00	111,311.32	3,600.32	
Sheriff	1,172,127.00	1,234,367.92	62,240.92	
Marshal, Municipal Court—City of Los Angeles	148,494.00	143,736.00		4,758.00
Marshal, Municipal Court—City of Long Beach	44,250.00	43,650.00		600.00
Constabulary	249,806.00	270,721.94	20,915.94	
General Government Buildings—Mechanical Department	267,206.00	977,355.36	710,149.36	
General Government Buildings—Janitors	290,122.00	286,907.08		3,214.92
General Government Buildings—Forester	2,782.00	17,646.20	14,864.20	
General Government Buildings—Supervisors	282,969.00	313,197.00	30,228.00	
Library Court Room—Lancaster	318.00	318.00		
Total General Government	**$ 9,629,642.00**	**$10,055,833.49**	**$ 426,191.49**	**Net**
Protection to Person and Property				
Recorder	$ 448,090.00	$ 438,571.98	$	$ 9,518.02
Registrar of Titles	36,641.00	34,032.48		2,608.52
Public Administrator	28,855.00	31,421.52	2,566.52	
Farm Advisor	20,020.00	19,527.44		492.56
Fish and Game Warden	5,953.00	5,778.64		174.36
Forester and Fire Warden	440,232.00	448,745.40	8,513.40	
Fire Warden—Fire Protection Districts	17,042.00	15,373.48		1,668.52
Agricultural Department	191,744.00	175,538.47		16,205.53
Live Stock Department	64,646.00	68,015.04	3,369.04	
Sealer of Weights and Measures	76,672.00	76,267.92		404.08
State Commission for Protection of Children and Animals	10,200.00	10,200.00		
U. S. Department of Interior		2,600.00	2,600.00	
U. S. Department of Forestry	45,610.00	34,683.00		10,927.00
Total Protection to Person and Property	**$ 1,385,705.00**	**$ 1,360,755.37**	**Net**	**$ 24,949.63**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1932-33	Fiscal Year 1933-34	Increase	Decrease
Health and Sanitation				
Health Department	$ 836,712.00	$ 850,133.60	$ 13,421.60	$
Registrar of Vital Statistics	5,389.00	5,264.12		124.88
Registrar of Vital Statistics—Outside	500.00	300.00		200.00
Olive View Sanatorium	986,142.00*	1,013,727.12*	27,585.12	
Public Comfort Stations	12,000.00	9,915.35		2,084.65
Total Health and Sanitation	**$ 1,840,743.00**	**$ 1,879,340.19**	**$ 38,597.19**	**Net**
Highways and Bridges				
Road Department				
Special Road Improvement Fund	$ 6,322,000.00	$ 5,000,000.00	$	$ 1,322,000.00
Good Roads Fund	1,210,000.00	1,199,998.00		10,002.00
Highway Maintenance Fund	61,000.00			61,000.00
Supervisorial Road District No. 1 Fund	270,000.00	390,060.00	120,060.00	
Supervisorial Road District No. 3 Fund	50,000.00	50,000.00		
Supervisorial Road District No. 4 Fund	105,245.00	204,070.00	98,825.00	
Supervisorial Road District No. 5 Fund	120,000.00	139,900.00	19,900.00	
General Road Fund	6,300.00	4,800.00		1,500.00
General Fund	80,000.00	80,000.00		
Total Highways and Bridges	**$ 8,224,545.00**	**$ 7,068,828.00**	**Net**	**$ 1,155,717.00**
Charities, Hospitals and Corrections				
Public Welfare Commission	$ 12,404.00	$ 12,403.76	$	$ .24
Superintendent of Charities	36,462.00	40,011.68	3,549.68	
Employment Stabilization	22,168.00	31,825.32	9,657.32	
Bureau of County Welfare	1,039,678.00	1,711,188.12	671,510.12	
Bureau of County Welfare—General Relief	4,054,149.00	8,273,075.00	4,218,926.00	
Bureau of County Welfare—Salvage	212,173.00	146,957.75		65,215.25
Bureau of County Welfare——Alleviation of Suffering		105,000.00	105,000.00	
Bureau of County Welfare—Food Conservation		238,480.00	238,480.00	
State Aid for Children	554,000.00	756,440.00	202,440.00	
Relief of Blind	410,000.00	720,000.00	310,000.00	
Pension for Aged Persons	1,130,000.00	1,870,400.00	740,400.00	
Cemetery	8,547.00	9,056.82	509.82	
Rancho Los Amigos	1,428,461.00*	1,444,383.72*	15,922.72	
General Hospital	4,283,744.00*	4,565,610.60*	281,866.60	
State Hospitals	172,000.00	172,000.00		
California School for Deaf and Blind	500.00	300.00		200.00
State Reform Schools	112,000.00	93,000.00		19,000.00
Psychopathic Court Wards	113,915.00	102,768.00		11,147.00
Jail	522,126.00*	524,390.20*	2,264.20	
Jail Store	81,929.00	66,370.56		15,558.44
Detention Camps	183,048.00*	177,954.24*		5,093.76
Wages to Prisoners	40,000.00	60,000.00	20,000.00	
Juvenile Hall	209,780.00*	188,197.32*		21,582.68
El Retiro	50,571.00*	47,095.52*		3,475.48
Probation Committee	4,017.00	4,587.40	570.40	
Probation Department	375,478.00	389,486.24	14,008.24	
Care of Juvenile Court Wards	285,000.00	250,000.00		35,000.00
Camp for Juvenile Vagrants	13,280.00	39,990.00	26,710.00	
Total Charities, Hospitals and Corrections	**$15,355,430.00**	**$22,040,972.25**	**$ 6,685,542.25**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1932-33	Fiscal Year 1933-34	Increase	Decrease
Education				
Board of Education	$ 6,543.00	$ 6,288.20	$	$ 254.80
Superintendent of Schools	104,882.00	103,630.44		1,251.56
Visual Education	22,864.00	21,034.88		1,829.12
Otis Art Institute	19,021.00	28,917.04	9,896.04	
Public Library	317,598.00	325,882.48	8,284.48	
Law Library	71,700.00	70,900.00		800.00
Total Education	**$ 542,608.00**	**$ 556,653.04**	**$ 14,045.04**	**Net**
Recreation				
L. A. Co. Museum of History, Science and Art	$ 135,787.00	$ 185,653.28	$ 49,866.28	$
Hancock Park	9,435.00	16,563.92	7,128.92	
Memorial Coliseum		20,000.00	20,000.00	
Recreation Camps and Playgrounds	248,639.00*	257,954.30*	9,315.30	
Park Department	112,496.00	108,467.76		4,028.24
Total Recreation	**$ 506,357.00**	**$ 588,639.26**	**$ 82,282.26**	**Net**
Miscellaneous Unclassified				
Soldier Burials	$ 2,820.00	$ 36,091.00	$ 33,271.00	$
Purchasing and Stores Department	261,549.00	296,522.68	34,973.68	
Telephone Department	173,356.00	182,315.52	8,959.52	
Mechanical Department—Shops and Garage	243,355.00	230,050.00		13,305.00
Assessments and Special District Taxes	10,000.00	10,000.00		
Aid to Acquisition and Improvement Districts	120,000.00	120,000.00		
County Improvements	500.00	200.00		300.00
Lancaster Cemetery	436.00	436.00		
Hospital Site Buildings	3,000.00	2,500.00		500.00
Insurance	70,000.00	275,000.00	205,000.00	
Judgments and Damages	160,500.00	150,000.00		10,500.00
Maintenance of Unassigned County Equipment	3,500.00	3,000.00		500.00
Patriotic Hall	30,193.00	32,041.80	1,848.80	
Workmen's Compensation	85,000.00	90,000.00	5,000.00	
Land Purchase		100,000.00	100,000.00	
County Employees Retirement Association	80,000.00	75,000.00		5,000.00
County Fair Grounds	9,320.00	53,345.19	44,025.19	
Exploitation	563,500.00	563,500.00		
Exposition	91,000.00	91,000.00		
Total Miscellaneous Unclassified	**$ 1,908,029.00**	**$ 2,311,002.19**	**$ 402,973.19**	**Net**
Interest				
L. A. County Highway Bonds	$ 76,500.00	$ 73,500.00	$	$ 3,000.00
Farm and Hospital Bonds	193,750.00	175,000.00		18,750.00
New Hall of Justice Bonds	77,500.00	70,000.00		7,500.00
Total Interest	**$ 347,750.00**	**$ 318,500.00**	**Net**	**$ 29,250.00**
Redemption of Debt				
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$	$
Farm and Hospital Bonds	250,000.00	250,000.00		
New Hall of Justice Bonds	100,000.00	100,000.00		
Total Redemption of Debt	**$ 450,000.00**	**$ 450,000.00**	**$**	**$**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

Department	Fiscal Year 1932-33	Fiscal Year 1933-34	Increase	Decrease
Reserves				
Unappropriated Reserve	$ 1,327,705.00	$ 1,298,930.00	$	$ 28,775.00
General Reserve	9,378,697.01	9,350,010.00		28,687.01
Total Reserves	**$10,706,402.01**	**$10,648,940.00**	**Net**	**$ 57,462.01**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$50,897,211.01**	**$57,279,463.79**	**$ 6,382,252.78**	**Net**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS—Continued

SUMMARIZATION

	Fiscal Year 1932-33	Fiscal Year 1933-34	Increase	Decrease
BY ORGANIZATION CLASSIFICATION				
General Government	$ 9,629,642.00	$10,055,833.49	$ 426,191.49	$
Protection to Person and Property	1,385,705.00	1,360,755.37		24,949.63
Health and Sanitation	1,840,743.00*	1,879,340.19*	38,597.19	
Highways and Bridges	8,224,545.00	7,068,828.00		1,155,717.00
Charities, Hospitals and Corrections	15,355,430.00*	22,040,972.25*	6,685,542.25	
Education	542,608.00	556,653.04	14,045.04	
Recreation	506,357.00*	588,639.26*	82,282.26	
Miscellaneous Unclassified	1,908,029.00	2,311,002.19	402,973.19	
Interest and Debt Redemption	797,750.00	768,500.00		29,250.00
Reserves	10,706,402.01	10,648,940.00		57,462.01
GRAND TOTAL	**$50,897,211.01**	**$57,279,463.79**	**$ 6,382,252.78**	**Net**
BY FUNDS				
General Fund:				
For General Purposes	$13,696,627.00*	$19,665,576.52*	$ 5,968,949.52	$
For Highway Maintenance	61,000.00			61,000.00
For Blind Aid	410,000.00	720,000.00	310,000.00	
For Exploitation	563,500.00	563,500.00		
For Exposition	91,000.00	91,000.00		
For Public Comfort Stations	12,000.00	9,915.35		2,084.65
Total General Fund	$14,834,127.00	$21,049,991.87	$ 6,215,864.87	$
Salary Fund	16,090,384.00	17,430,716.44	1,340,332.44	
Farm and Hospital I & S Fund	443,750.00	425,000.00		18,750.00
New Hall of Justice I & S Fund	177,500.00	170,000.00		7,500.00
Law Library Fund	71,700.00	70,900.00		800.00
Public Library Fund	313,303.00	321,587.48	8,284.48	
Special Road Improvement Fund	6,322,000.00	5,000,000.00		1,322,000.00
Supervisorial Road District No. 1 Fund	270,000.00	390,060.00	120,060.00	
Supervisorial Road District No. 3 Fund	50,000.00	50,000.00		
Supervisorial Road District No. 4 Fund	105,245.00	204,070.00	98,825.00	
Supervisorial Road District No. 5 Fund	120,000.00	139,900.00	19,900.00	
General Road Fund	6,300.00	4,800.00		1,500.00
Good Roads Fund	1,386,500.00	1,373,498.00		13,002.00
Unappropriated Reserve	1,327,705.00	1,298,930.00		28,775.00
General Reserve	9,378,697.01	9,350,010.00		28,687.01
GRAND TOTAL	**$50,897,211.01**	**$57,279,463.79**	**$ 6,382,252.78**	**Net**

NOTE: Appropriations for 1932-33 are as allowed in original Budget and do not include subsequent appropriations made during the fiscal year.

* Indicates net amount after deduction for maintenance of employees.

Recapitulation of Expenditures
General Government

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Legislative					
Board of Supervisors					
Salaries and Wages	$ 104,285.11	$ 98,326.87	$ 100,356.96	$ 100,356.96	Salary
Maintenance and Operation	30,135.60	27,060.00	27,820.00	27,820.00	General
Capital Outlay	13,738.01	8,564.00	4,975.00	4,975.00	General
Total Legislative	**$ 148,158.72**	**$ 133,950.87**	**$ 133,151.96**	**$ 133,151.96**	
Finance Offices					
Auditor					
Salaries and Wages	$ 475,631.82	$ 436,228.68	$ 472,512.12	$ 465,531.00	Salary
Maintenance and Operation	42,864.99	53,518.00	58,605.00	58,605.00	General
Capital Outlay	13,538.27	4,640.00	6,806.00	6,806.00	General
Total for Auditor	**$ 532,035.08**	**$ 494,386.68**	**$ 537,923.12**	**$ 530,942.00**	
Treasurer					
Salaries and Wages	$ 96,261.54	$ 87,857.50	$ 87,805.44	$ 86,714.64	Salary
Maintenance and Operation	6,879.30	7,360.00	6,745.00	6,745.00	General
Capital Outlay	478.52	18.00	55.00	55.00	General
Total for Treasurer	**$ 103,619.36**	**$ 95,235.50**	**$ 94,605.44**	**$ 93,514.64**	
Assessor					
Salaries and Wages	$ 1,198,597.05	$ 931,348.99	$ 1,123,210.16	$ 1,120,319.48	Salary
Maintenance and Operation	104,732.48	103,282.00	120,808.00	120,808.00	General
Capital Outlay	10,008.03	1,886.00	106,987.00	106,987.00	General
Total for Assessor	**$ 1,313,337.56**	**$ 1,036,516.99**	**$ 1,351,005.16**	**$ 1,348,114.48**	
Tax Collector					
Salaries and Wages	$ 355,131.69	$ 290,844.08	$ 354,305.12	$ 351,348.08	Salary
Maintenance and Operation	104,898.64	119,049.00	128,919.00	128,919.00	General
Capital Outlay	10,196.87	5,943.00	2,725.00	2,725.00	General
Total for Tax Collector	**$ 470,227.20**	**$ 415,836.08**	**$ 485,949.12**	**$ 482,992.08**	
Total Finance Offices	**$ 2,419,219.20**	**$ 2,041,975.25**	**$ 2,469,482.84**	**$ 2,455,563.20**	
Law Offices					
District Attorney					
Salaries and Wages	$ 549,533.33	$ 424,359.43	$ 435,833.67	$ 423,109.43	Salary
Maintenance and Operation	71,835.04	50,350.00	50,300.00	50,300.00	General
Capital Outlay	9,147.91	4,400.00	4,400.00	4,400.00	General
Total for District Attorney	**$ 630,516.28**	**$ 479,109.43**	**$ 490,533.67**	**$ 477,809.43**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Law Offices—Continued					
County Counsel					
Salaries and Wages	$ 131,086.47	$ 109,234.13	$ 109,706.64	$ 109,706.64	Salary
Maintenance and Operation	8,787.42	8,755.00	8,825.00	8,825.00	General
Capital Outlay	1,894.24	600.00	1,100.00	1,100.00	General
Total for County Counsel	**$ 141,768.13**	**$ 118,589.13**	**$ 119,631.64**	**$ 119,631.64**	
Public Defender					
Salaries and Wages	$ 62,635.64	$ 54,820.64	$ 54,820.64	$ 54,820.64	Salary
Maintenance and Operation	1,054.49	1,270.00	1,105.00	1,105.00	General
Capital Outlay	410.21	225.00	215.00	215.00	General
Total for Public Defender	**$ 64,100.34**	**$ 56,315.64**	**$ 56,140.64**	**$ 56,140.64**	
Total Law Offices	**$ 836,384.75**	**$ 654,014.20**	**$ 666,305.95**	**$ 653,581.71**	
Other General Executive Offices					
Civil Service Commission					
Salaries and Wages	$ 87,744.27	$ 56,395.43	$ 57,941.48	$ 57,941.48	Salary
Maintenance and Operation	6,631.38	4,420.00	3,495.00	3,495.00	General
Capital Outlay	460.58	250.00	250.00	250.00	General
Total for Civil Service Commission	**$ 94,836.23**	**$ 61,065.43**	**$ 61,686.48**	**$ 61,686.48**	
Bureau of Efficiency					
Salaries and Wages	$	$ 27,305.24	$ 34,911.72	$ 33,911.72	Salary
Maintenance and Operation			1,675.00	1,675.00	General
Capital Outlay			200.00	200.00	General
Total for Bureau of Efficiency	**$**	**$ 27,305.24**	**$ 36,786.72**	**$ 35,786.72**	
Surveyor					
Salaries and Wages	$ 706,799.11	$ 526.910.64	$ 510,227.30	$ 510,227.30	Salary
Maintenance and Operation	82,325.29	54,773.00	60,830.00	60,830.00	General
Capital Outlay	1,558.33	3,062.00	8,327.00	8,327.00	General
Total for Surveyor	**$ 790,682.73**	**$ 584,745.64**	**$ 579,384.30**	**$ 579,384.30**	
Regional Planning Commission					
Salaries and Wages	$ 62,510.25	$ 56,637.36	$ 121,076.82	$ 115,349.94	Salary
Maintenance and Operation	7,918.70	5,090.00	31,100.00	31,100.00	General
Capital Outlay	721.70	30.00	3,205.00	3,205.00	General
Total for Regional Planning Commission	**$ 71,150.65**	**$ 61,757.36**	**$ 155,381.82**	**$ 149,654.94**	
Total Other General Executive Offices	**$ 956,669.61**	**$ 734,873.67**	**$ 833,239.32**	**$ 826,512.44**	
Elections					
Registrar of Voters					
Salaries and Wages	$ 267,019.71	$ 250,762.45	$ 139,268.80	$ 139,268.80	Salary
Maintenance and Operation	146,831.32	304,983.00	22,530.00	22,530.00	General
Capital Outlay	4,043.39	27,309.00	1,585.00	1,585.00	General
Total for Registrar of Voters	**$ 417,894.42**	**$ 583,054.45**	**$ 163,383.80**	**$ 163,383.80**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Elections—Continued					
Election Expense—Supervisors					
Salaries and Wages	$ 18,655.63	$ 12,689.93	$	$	Salary
Maintenance and Operation	228,992.67	493,739.00	1,050.00	1,050.00	General
Total for Election Expense—Supervisors	**$ 247,648.30**	**$ 506,428.93**	**$ 1,050.00**	**$ 1,050.00**	
Total Elections	**$ 665,542.72**	**$ 1,089,483.38**	**$ 164,433.80**	**$ 164,433.80**	
Judicial					
Municipal Court—Los Angeles					
Salaries and Wages	$ 550,341.44	$ 571,340.00	$ 558,280.00	$ 558,280.00	Salary
Maintenance and Operation	150,263.95	137,766.00	137,750.00	137,750.00	General
Capital Outlay	25,866.14	10,400.00	11,435.00	11,435.00	General
Total for Municipal Court—Los Angeles	**$ 726,471.53**	**$ 719,506.00**	**$ 707,465.00**	**$ 707,465.00**	
Municipal Court—Long Beach					
Salaries and Wages	$ 82,504.14	$ 90,920.00	$ 106,440.00	$ 106,440.00	Salary
Maintenance and Operation	18,857.34	18,514.00	19,120.00	19,120.00	General
Capital Outlay	1,215.63	750.00	550.00	550.00	General
Total for Municipal Court—Long Beach	**$ 102,577.11**	**$ 110,184.00**	**$ 126,110.00**	**$ 126,110.00**	
Justice Courts—Outside Townships					
Salaries and Wages	$ 161,415.86	$ 160,585.40	$ 163,339.76	$ 162,712.52	Salary
Maintenance and Operation	36,433.80	27,246.00	23,750.00	23,750.00	General
Capital Outlay	13,568.77	4,195.00	5,700.00	5,700.00	General
Total for Justice Courts—Outside Townships	**$ 211,418.43**	**$ 192,026.40**	**$ 192,789.76**	**$ 192,162.52**	
Superior Court					
Salaries and Wages	$ 435,351.28	$ 454,883.44	$ 472,316.08	$ 467,843.44	Salary
Maintenance and Operation	462,624.20	401,741.00	388,530.00	388,530.00	General
Capital Outlay	29,867.81	18,366.00	18,868.00	18,868.00	General
Total for Superior Court	**$ 927,843.29**	**$ 874,990.44**	**$ 879,714.08**	**$ 875,241.44**	
Grand Jury					
Maintenance and Operation	$ 109,581.84	$ 57,625.00	$ 60,750.00	$ 60,750.00	General
Capital Outlay	113.27	220.00	225.00	225.00	General
Total for Grand Jury	**$ 109,695.11**	**$ 57,845.00**	**$ 60,975.00**	**$ 60,975.00**	
County Clerk					
Salaries and Wages	$ 475,671.91	$ 446,876.35	$ 443,554.80	$ 436,791.60	Salary
Maintenance and Operation	23,838.44	20,994.00	21,344.00	21,344.00	General
Capital Outlay	7,320.22	6,640.00	3,290.00	3,290.00	General
Total for County Clerk	**$ 506,830.57**	**$ 474,510.35**	**$ 468,188.80**	**$ 461,425.60**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Judicial—Continued					
Coroner					
Salaries and Wages	$ 102,721.53	$ 88,686.38	$ 93,659.52	$ 89,536.32	Salary
Maintenance and Operation	21,139.84	19,375.00	19,875.00	19,875.00	General
Capital Outlay	4,098.56	400.00	1,900.00	1,900.00	General
Total for Coroner	**$ 127,959.93**	**$ 108,461.38**	**$ 115,434.52**	**$ 111,311.32**	
Sheriff					
Salaries and Wages	$ 1,148,064.66	$ 991,806.42	$ 1,000,709.80	$ 998,909.92	Salary
Maintenance and Operation	281,107.31	203,938.00	231,883.00	231,883.00	General
Capital Outlay	19,176.40	1,750.00	3,575.00	3,575.00	General
Total for Sheriff	**$ 1,448,348.37**	**$ 1,197,494.42**	**$ 1,236,167.80**	**$ 1,234,367.92**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 131,475.04	$ 128,700.00	$ 128,700.00	$ 128,700.00	Salary
Maintenance and Operation	17,099.33	13,713.00	13,553.00	13,553.00	General
Capital Outlay	297.81	123.67	1,483.00	1,483.00	General
Total for Marshal, Municipal Court—Los Angeles	**$ 148,872.18**	**$ 142,536.67**	**$ 143,736.00**	**$ 143,736.00**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 38,770.00	$ 39,300.00	$ 40,920.00	$ 40,920.00	Salary
Maintenance and Operation	2,924.80	2,179.00	2,730.00	2,730.00	General
Capital Outlay	29.21				General
Total for Marshal, Municipal Court—Long Beach	**$ 41,724.01**	**$ 41,479.00**	**$ 43,650.00**	**$ 43,650.00**	
Constabulary—Outside Townships					
Salaries and Wages	$ 257,914.63	$ 233,976.49	$ 235,286.94	$ 235,286.94	Salary
Maintenance and Operation	38,160.82	26,212.00	35,435.00	35,435.00	General
Capital Outlay	29.00				General
Total for Constabulary—Outside Townships	**$ 296,104.45**	**$ 260,188.49**	**$ 270,721.94**	**$ 270,721.94**	
Total Judicial	**$ 4,647,844.98**	**$ 4,179,222.15**	**$ 4,244,952.90**	**$ 4,227,166.74**	
General Government Buildings					
Mechanical Department					
Salaries and Wages	$ 79,143.46	$ 88,289.52	$ 157,534.68	$ 83,280.36	Salary
Maintenance and Operation	333,597.39	253,988.00	263,455.00	263,455.00	General
Capital Outlay	1,602.04	605.00	630,620.00	630,620.00	General
Total for Mechanical Department	**$ 414,342.89**	**$ 342,882.52**	**$ 1,051,609.68**	**$ 977,355.36**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
General Government Buildings—Continued					
Janitors					
Salaries and Wages	$ 291,352.77	$ 257,079.23	$ 262,068.40	$ 260,432.08	Salary
Maintenance and Operation	29,737.93	25,875.00	25,275.00	25,275.00	General
Capital Outlay	612.78	100.00	1,200.00	1,200.00	General
Total for Janitors	**$ 321,703.48**	**$ 283,054.23**	**$ 288,543.40**	**$ 286,907.08**	
Forester					
Salaries and Wages	$ 3,300.05	$ 17,431.20	$ 18,211.20	$ 17,431.20	Salary
Maintenance and Operation	508.90	230.00	215.00	215.00	General
Capital Outlay	391.99				General
Total for Forester	**$ 4,200.94**	**$ 17,661.20**	**$ 18,426.20**	**$ 17,646.20**	
Supervisors					
Maintenance and Operation	$ 263,652.43	$ 285,355.00	$ 308,197.00	$ 308,197.00	General
Capital Outlay	647.44	17,000.00	5,000.00	5,000.00	General
Total for Supervisors	**$ 264,299.87**	**$ 302,355.00**	**$ 313,197.00**	**$ 313,197.00**	
Total General Government Buildings	**$ 1,004,547.18**	**$ 945,952.95**	**$ 1,671,776.28**	**$ 1,595,105.64**	
Library Court Room (Lancaster)					
Maintenance and Operation	$ 155.40	$ 318.00	$ 318.00	$ 318.00	General
TOTAL GENERAL GOVERNMENT	**$10,678,522.56**	**$ 9,779,790.47**	**$10,183,661.05**	**$10,055,833.49**	

Protection to Person and Property

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Traffic Officers					
Salaries and Wages	$ 195,409.83	$	$	$	Salary
Maintenance and Operation	28,349.82				General
Total for Traffic Officers	**$ 223,759.65**	**$**	**$**	**$**	
Recorder					
Salaries and Wages	$ 436,361.45	$ 373,641.66	$ 421,484.98	$ 421,484.98	Salary
Maintenance and Operation	18,976.66	17,257.00	16,842.00	16,842.00	General
Capital Outlay	1,576.64	47.00	245.00	245.00	General
Total for Recorder	**$ 456,914.75**	**$ 390,945.66**	**$ 438,571.98**	**$ 438,571.98**	
Registrar of Titles					
Salaries and Wages	$ 37,428.98	$ 32,217.48	$ 32,217.48	$ 32,217.48	Salary
Maintenance and Operation	1,429.59	2,003.00	1,790.00	1,790.00	General
Capital Outlay	252.36	25.00	25.00	25.00	General
Total for Registrar of Titles	**$ 39,110.93**	**$ 34,245.48**	**$ 34,032.48**	**$ 34,032.48**	
Public Administrator					
Salaries and Wages	$ 29,603.47	$ 26,388.38	$ 27,733.92	$ 27,188.52	Salary
Maintenance and Operation	1,599.77	1,640.00	3,970.00	3,970.00	General
Capital Outlay	257.38		263.00	263.00	General
Total for Public Administrator	**$ 31,460.62**	**$ 28,028.38**	**$ 31,966.92**	**$ 31,421.52**	
Farm Advisor					
Salaries and Wages	$ 11,420.77	$ 10,342.44	$ 10,542.44	$ 10,542.44	Salary
Maintenance and Operation	7,308.65	7,585.00	7,185.00	7,185.00	General
Capital Outlay	1,262.45	1,985.00	1,800.00	1,800.00	General
Total for Farm Advisor	**$ 19,991.87**	**$ 19,912.44**	**$ 19,527.44**	**$ 19,527.44**	
Fish and Game Warden					
Salaries and Wages	$ 6,556.67	$ 3,213.64	$ 3,213.64	$ 3,213.64	Salary
Maintenance and Operation	4,724.32	2,268.00	2,265.00	2,265.00	General
Capital Outlay	720.52	500.00	300.00	300.00	General
Total for Fish and Game Warden	**$ 12,001.51**	**$ 5,981.64**	**$ 5,778.64**	**$ 5,778.64**	
Forester and Fire Warden					
Salaries and Wages	$ 419.138.14	$ 337,445.33	$ 341,093.40	$ 340,497.40	Salary
Maintenance and Operation	124,920.87	96,078.00	94,383.00	94,383.00	General
Capital Outlay	55,915.90	20,960.00	13,865.00	13,865.00	General
Total for Forester and Fire Warden	**$ 599,974.91**	**$ 454,483.33**	**$ 449,341.40**	**$ 448,745.40**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Fire Warden—Fire Protection Districts					
Salaries and Wages	$ 15,505.14	$ 12,162.48	$ 12,162.48	$ 12,162.48	Salary
Maintenance and Operation	2,593.04	2,580.00	3,161.00	3,161.00	General
Capital Outlay	280.55	100.00	50.00	50.00	General
Total for Fire Warden—Fire Protection Districts	**$ 18,378.73**	**$ 14,842.48**	**$ 15,373.48**	**$ 15,373.48**	
Agricultural Department					
Salaries and Wages	$ 175,812.96	$ 145,884.59	$ 132,933.47	$ 132,933.47	Salary
Maintenance and Operation	58,951.93	43,498.00	42,380.00	42,380.00	General
Capital Outlay	2,183.24	230.00	225.00	225.00	General
Total for Agricultural Department	**$ 236,948.13**	**$ 189,612.59**	**$ 175,538.47**	**$ 175,538.47**	
Live Stock Department					
Salaries and Wages	$ 89,871.36	$ 48,288.56	$ 52,314.28	$ 49,260.04	Salary
Maintenance and Operation	19,493.73	14,966.00	16,100.00	16,100.00	General
Capital Outlay	1,384.63	705.00	2,655.00	2,655.00	General
Total for Live Stock Department	**$ 110,749.72**	**$ 63,959.56**	**$ 71,069.28**	**$ 68,015.04**	
Sealer of Weights and Measures					
Salaries and Wages	$ 68,632.28	$ 66,541.92	$ 66,616.92	$ 66,541.92	Salary
Maintenance and Operation	10,190.53	9,550.00	9,426.00	9,426.00	General
Capital Outlay	4,577.80	313.00	300.00	300.00	General
Total for Sealer of Weights and Measures	**$ 83,400.61**	**$ 76,404.92**	**$ 76,342.92**	**$ 76,267.92**	
State Commission for Protection of Children and Animals					
Maintenance and Operation	$ 12,000.00	$ 10,200.00	$ 10,200.00	$ 10,200.00	General
U. S. Department of Interior					
Maintenance and Operation	$	$	$ 2,600.00	$ 2,600.00	General
U. S. Department of Forestry					
Maintenance and Operation	$ 45,520.73	$ 45,000.00	$ 34,683.00	$ 34,683.00	General
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 1,890,212.16**	**$ 1,333,616.48**	**$ 1,365,026.01**	**$ 1,360,755.37**	

Health and Sanitation

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Health Department					
Salaries and Wages	$ 871,350.14	$ 677,043.36	$ 675,072.32	$ 665,309.60	Salary
Maintenance and Operation	205,709.08	170,574.00	171,779.00	171,779.00	General
Capital Outlay	13,264.30	61,783.00	13,045.00	13,045.00	General
Total for Health Department	**$ 1,090,323.52**	**$ 909,400.36**	**$ 859,896.32**	**$ 850,133.60**	
Registrar of Vital Statistics					
Salaries and Wages	$ 5,363.56	$ 4,854.12	$ 4,854.12	$ 4,854.12	Salary
Maintenance and Operation	425.62	510.00	410.00	410.00	General
Capital Outlay	11.76	15.00			General
Total for Registrar of Vital Statistics	**$ 5,800.94**	**$ 5,379.12**	**$ 5,264.12**	**$ 5,264.12**	
Registrar of Vital Statistics—Outside					
Maintenance and Operation	$ 938.75	$ 300.00	$ 300.00	$ 300.00	General
Olive View Sanatorium					
Salaries and Wages	$ 872,580.41	$ 822,622.76	$ 871,885.60	$ 835,183.12	Salary
Maintenance and Operation	157,576.67	139,690.00	156,129.00	156,129.00**	General
Capital Outlay	38,456.76	2,466.00	22,415.00	22,415.00	General
Total for Olive View Sanatorium	**$ 1,068,613.84**	**$ 964,778.76**	**$ 1,050,429.60**	**$ 1,013,727.12**	
Public Comfort Stations					
Salaries and Wages	$ 4,637.75	$ 5,189.76	$ 5,640.35	$ 5,640.35	General*
Maintenance and Operation	4,157.40	2,977.00	3,575.00	3,575.00	General*
Capital Outlay	150.75		700.00	700.00	General*
Total for Public Comfort Stations	**$ 8,945.90**	**$ 8,166.76**	**$ 9,915.35**	**$ 9,915.35**	
TOTAL HEALTH AND SANITATION	**$ 2,174,622.95**	**$ 1,888,025.00**	**$ 1,925,805.39**	**$ 1,879,340.19**	

* For Public Comfort Stations.
** Indicates net amount after deduction for maintenance of employees.

Highways and Bridges

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Road Department					
Special Road Improvement Fund					
Salaries and Wages	$ 752,630.29	$ 529,134.00	$ 544,018.00	$ 544,018.00	Spec. Rd. Imp.
Maintenance and Operation	2,662,297.66	3,358,804.00	891,182.00	891,182.00	Spec. Rd. Imp.
Capital Outlay	2,919,596.29	2,196,031.00	3,564,800.00	3,564,800.00	Spec. Rd. Imp.
Total for Special Road Improvement Fund	**$ 6,334,524.24**	**$ 6,083,969.00**	**$ 5,000,000.00**	**$ 5,000,000.00**	
Good Roads Fund					
Salaries and Wages	$	$ 3,000.00	$ 3,000.00	$ 3,000.00	Good Rds.
Maintenance and Operation	2,025,193.35	1,521,233.00	200,263.00	200,263.00	Good Rds.
Capital Outlay	7,075.71		996,735.00	996,735.00	Good Rds.
Total for Good Roads Fund	**$ 2,032,269.06**	**$ 1,524,233.00**	**$ 1,199,998.00**	**$ 1,199,998.00**	
General Fund					
Salaries and Wages	$	$ 13,000.00	$ 13,000.00	$ 13.000.00	General
Maintenance and Operation	62,882.84	2,000.00	67,000.00	67,000.00	General
Capital Outlay		857.00			General
Total for General Fund	**$ 62,882.84**	**$ 15,857.00**	**$ 80,000.00**	**$ 80,000.00**	
Highway Maintenance Fund					
Salaries and Wages	$	$ 7,606.00	$	$	General*
Maintenance and Operation	19,693.40				General*
Total for Highway Maintenance Fund	**$ 19,693.40**	**$ 7,606.00**	**$**	**$**	
General Road Fund					
Salaries and Wages	$	$ 2,600.00	$	$	Gen. Rd.
Maintenance and Operation	11,788.76	3,700.00	4,800.00	4,800.00	Gen. Rd.
Total for General Road Fund	**$ 11,788.76**	**$ 6,300.00**	**$ 4,800.00**	**$ 4,800.00**	
Supervisorial Road District No. 1 Fund					
Salaries and Wages	$ 225,358.57	$ 150,000.00	$ 195,030.00	$ 195,030.00	Sup'vis'l Rd. 1
Maintenance and Operation	223,226.10	120,000.00	195,030.00	195,030.00	Sup'vis'l Rd. 1
Total for Supervisorial Road District No. 1 Fund	**$ 448,584.67**	**$ 270,000.00**	**$ 390,060.00**	**$ 390,060.00**	

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34	Name of Fund
Road Department—Continued					
Supervisorial Road District No. 3 Fund					
Salaries and Wages	$ 46,138.65	$ 33,000.00	$ 33,000.00	$ 33,000.00	Sup'vis'l Rd. 3
Maintenance and Operation	36,394.37	17,000.00	17,000.00	17,000.00	Sup'vis'l Rd. 3
Total for Supervisorial Road District No. 3 Fund	**$ 82,533.02**	**$ 50,000.00**	**$ 50,000.00**	**$ 50,000.00**	
Supervisorial Road District No. 4 Fund					
Salaries and Wages	$ 129,721.79	$ 62,500.00	$ 100,285.00	$ 100,285.00	Sup'vis'l Rd. 4
Maintenance and Operation	195,379.87	40,728.00	103,785.00	103,785.00	Sup'vis'l Rd. 4
Total for Supervisorial Road District No. 4 Fund	**$ 325,101.66**	**$ 103,228.00**	**$ 204,070.00**	**$ 204,070.00**	
Supervisorial Road District No. 5 Fund					
Salaries and Wages	$ 95,489.78	$ 85,000.00	$ 69,950.00	$ 69,950.00	Sup'vis'l Rd. 5
Maintenance and Operation	60,208.97	35,000.00	69,950.00	69,950.00	Sup'vis'l Rd. 5
Total for Supervisorial Road District No. 5 Fund	**$ 155,698.75**	**$ 120,000.00**	**$ 139,900.00**	**$ 139,900.00**	
TOTAL FOR HIGHWAYS AND BRIDGES	**$ 9,473,076.40**	**$ 8,181,193.00**	**$ 7,068,828.00**	**$ 7,068,828.00**	

* For Highway Maintenance.

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Public Welfare Commission					
Salaries and Wages	$ 10,558.81	$ 9,653.76	$ 9,903.76	$ 9,653.76	Salary
Maintenance and Operation	3,612.69	2,255.00	2,750.00	2,750.00	General
Capital Outlay	172.17				General
Total for Public Welfare Commission	**$ 14,343.67**	**$ 11,908.76**	**$ 12,653.76**	**$ 12,403.76**	
Superintendent of Charities					
Salaries and Wages	$ 77,968.60	$ 27,528.14	$ 39,984.48	$ 33,306.68	Salary
Maintenance and Operation	6,637.84	3,360.00	3,810.00	3,810.00	General
Capital Outlay	1,863.22	3,142.00	2,895.00	2,895.00	General
Total for Superintendent of Charities	**$ 86,469.66**	**$ 34,030.14**	**$ 46,689.48**	**$ 40,011.68**	
Employment Stabilization					
Salaries and Wages	$ 14,435.69	$ 27,201.72	$ 23,725.32	$ 23,725.32	Salary
Maintenance and Operation	4,274.87	7,615.00	8,100.00	8,100.00	General
Capital Outlay	408.44				General
Total for Employment Stabilization	**$ 19,119.00**	**$ 34,816.72**	**$ 31,825.32**	**$ 31,825.32**	
Bureau of County Welfare					
Salaries and Wages	$ 843,357.74	$ 1,197,590.04	$ 1,549,474.50	$ 1,353,012.12	Salary
Maintenance and Operation	188,188.03	261,600.00	322,560.00	322,560.00	General
Capital Outlay	19,399.86	37,413.00	35,616.00	35,616.00	General
Total Bureau of County Welfare	**$ 1,050,945.63**	**$ 1,496,603.04**	**$ 1,907,650.50**	**$ 1,711,188.12**	
Bureau of County Welfare—General Relief					
Maintenance and Operation	$ 4,058,158.88	$ 8,001,150.00	$ 8,273,075.00	$ 8,273,075.00	General
Bureau of County Welfare—Salvage					
Salaries and Wages	$ 35,173.65	$ 350,188.06	$ 119,062.35	$ 119,007.75	Salary
Maintenance and Operation	35,604.90	33,000.00	22,850.00	22,850.00	General
Capital Outlay	1,362.47	2,400.00	5,100.00	5,100.00	General
Total for Bureau of County Welfare—Salvage	**$ 72,141.02**	**$ 385,588.06**	**$ 147,012.35**	**$ 146,957.75**	
Bureau of County Welfare—Alleviation of Suffering					
Maintenance and Operation	$ 121,578.97	$ 81,000.00	$ 105,000.00	$ 105,000.00	General
Bureau of County Welfare—Food Conservation					
Maintenance and Operation	$	$ 17,400.00	$ 238,480.00	$ 238,480.00	General
State Aid for Children					
Maintenance and Operation	$ 433,875.30	$ 569,000.00	$ 756,440.00	$ 756,440.00	General
Cemetery					
Salaries and Wages	$ 7,689.50	$ 6,741.47	$ 6,686.82	$ 6,686.82	Salary
Maintenance and Operation	1,092.95	1,539.00	2,370.00	2,370.00	General
Total for Cemetery	**$ 8,782.45**	**$ 8,280.47**	**$ 9,056.82**	**$ 9,056.82**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Rancho Los Amigos					
Salaries and Wages	$ 917,379.83	$ 906,275.99	$ 934,834.35	$ 918,519.72	Salary
Maintenance and Operation	416,079.50	389,260.00	465,140.00	465,140.00**	General
Capital Outlay	210,958.03	50,427.00	60,724.00	60,724.00	General
Total for Rancho Los Amigos	**$ 1,544,417.36**	**$ 1,345.962.99**	**$ 1,460,698.35**	**$ 1,444,383.72**	
General Hospital					
Salaries and Wages	$ 2,890,379.62	$ 2,685,064.31	$ 3,499,283.32	$ 3,278,962.60	Salary
Maintenance and Operation	645,994.29	787,690.00	1,106,143.00	1,106,143.00**	General
Capital Outlay	3,411,944.51	1,206,671.48	180,505.00	180,505.00	General
Total for General Hospital	**$ 6,948,318.42**	**$ 4,679,425.79**	**$ 4,785,931.32**	**$ 4,565.610.60**	
State Hospitals					
Maintenance and Operation	$ 182,601.33	$ 172,000.00	$ 172,000.00	$ 172,000.00	General
California School for Deaf and Blind					
Maintenance and Operation	$ 258.15	$ 300.00	$ 300.00	$ 300.00	General
State Reform Schools					
Maintenance and Operation	$ 97,311.48	$ 93,000.00	$ 93,000.00	$ 93,000.00	General
Psychopathic Court Wards					
Maintenance and Operation	$ 114,690.72	$ 107,079.00	$ 102,768.00	$ 102,768.00	General
Jail					
Salaries and Wages	$ 374,191.72	$ 341,968.63	$ 342,553.20	$ 342,553.20	Salary
Maintenance and Operation	206,869.36	151,082.00	181,837.00	181,837.00**	General
Capital Outlay	32,681.25	814.00			General
Total for Jail	**$ 613,742.33**	**$ 493,864.63**	**$ 524,390.20**	**$ 524,390.20**	
Jail Store					
Salaries and Wages	$ 7,523.01	$ 6,370.56	$ 6,370.56	$ 6,370.56	Salary
Maintenance and Operation	77,265.09	48.997.00	60,000.00	60,000.00	General
Capital Outlay	192.08				General
Total for Jail Store	**$ 84,980.18**	**$ 55,367.56**	**$ 66,370.56**	**$ 66,370.56**	
Detention Camps					
Salaries and Wages	$ 106,796.67	$ 109,809.78	$ 109,229.36	$ 111,029.24	Salary
Maintenance and Operation	77,641.37	55,956.00	66,925.00	66,925.00**	General
Capital Outlay	15,572.07	385.00			General
Total for Detention Camps	**$ 200,010.11**	**$ 166,150.78**	**$ 176,154.36**	**$ 177,954.24**	
Wages to Prisoners					
Maintenance and Operation	$ 51,435.21	$ 60,000.00	$ 60,000.00	$ 60,000.00	General
Juvenile Hall					
Salaries and Wages	$ 150,655.51	$ 134,208.64	$ 148,598.84	$ 135,072.32	Salary
Maintenance and Operation	96,872.37	71,348.00	53,025.00	53,025.00**	General
Capital Outlay	1,816.84	375.00	100.00	100.00	General
Total for Juvenile Hall	**$ 249,344.72**	**$ 205,931.64**	**$ 201,723.84**	**$ 188,197.32**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
El Retiro					
Salaries and Wages	$ 36,855.11	$ 29,493.10	$ 31,104.32	$ 32,741.00	Salary
Maintenance and Operation	27,323.27	20,317.00	14,329.52	14,329.52**	General
Capital Outlay	2,168.18	40.00	25.00	25.00	General
Total for El Retiro	**$ 66,346.56**	**$ 49,850.10**	**$ 45,458.84**	**$ 47,095.52**	
Probation Committee					
Salaries and Wages	$ 3,626.92	$ 3,872.40	$ 3,872.40	$ 3,872.40	Salary
Maintenance and Operation	558.96	513.00	590.00	590.00	General
Capital Outlay	95.05	10.00	125.00	125.00	General
Total for Probation Committee	**$ 4,280.93**	**$ 4,395.40**	**$ 4,587.40**	**$ 4,587.40**	
Probation Department					
Salaries and Wages	$ 304,830.26	$ 321,812.23	$ 336,063.36	$ 334,536.24	Salary
Maintenance and Operation	58,416.64	54,630.00	50,950.00	50,950.00	General
Capital Outlay	6,804.12	5,030.00	4,000.00	4,000.00	General
Total for Probation Department	**$ 370,051.02**	**$ 381,472.23**	**$ 391,013.36**	**$ 389,486.24**	
Relief of Blind					
Maintenance and Operation	$ 276,842.84	$ 480,000.00	$ 720,000.00	$ 720,000.00	General*
Care of Juvenile Court Wards					
Maintenance and Operation	$ 281,602.30	$ 250,000.00	$ 250,000.00	$ 250,000.00	General
Pension for Aged Persons					
Maintenance and Operation	$ 808,428.34	$ 1,285,000.00	$ 1,870,400.00	$ 1,870,400.00	General
Camp for Juvenile Vagrants—Forester					
Salaries and Wages	$ 2,015.18	$	$	$	Salary
Maintenance and Operation	4,463.13	17,317.00	38,990.00	38,990.00	General
Capital Outlay	6,765.99	108.00	1,000.00	1,000.00	General
Total for Camp for Juvenile Vagrants	**$ 13,244.30**	**$ 17,425.00**	**$ 39,990.00**	**$ 39,990.00**	
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$17,773,320.88**	**$20,487,002.31**	**$22,492,669.46**	**$22,040,972.25**	

* For Blind Aid.
** Indicates net amount after deduction for maintenance of employees.

Education

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Board of Education					
Salaries and Wages	$ 4,800.00	$ 4,363.20	$ 4,363.20	$ 4,363.20	Salary
Maintenance and Operation	1,758.05	1,485.00	1,560.00	1,560.00	General
Capital Outlay	760.88	425.00	365.00	365.00	General
Total for Board of Education	**$ 7,318.93**	**$ 6,273.20**	**$ 6,288.20**	**$ 6,288.20**	
Superintendent of Schools					
Salaries and Wages	$ 98,036.35	$ 86,780.28	$ 91,176.12	$ 90,130.44	Salary
Maintenance and Operation	11,385.35	12,305.00	12,415.00	12,415.00	General
Capital Outlay	2,767.39	1,145.00	1,085.00	1,085.00	General
Total for Superintendent of Schools	**$ 112,189.09**	**$ 100,230.28**	**$ 104,676.12**	**$ 103,630.44**	
Visual Education					
Salaries and Wages	$ 19,091.08	$ 17,274.31	$ 17,234.88	$ 17,234.88	Salary
Maintenance and Operation	6,207.99	5,215.00	3,465.00	3,465.00	General
Capital Outlay	1,780.98	463.00	335.00	335.00	General
Total for Visual Education	**$ 27,080.05**	**$ 22,952.31**	**$ 21,034.88**	**$ 21,034.88**	
Otis Art Institute					
Salaries and Wages	$ 21,815.22	$ 13,635.98	$ 21,532.04	$ 21,532.04	Salary
Maintenance and Operation	5,982.76	4,422.00	7,280.00	7,280.00	General
Capital Outlay	76.08		105.00	105.00	General
Total for Otis Art Institute	**$ 27,874.06**	**$ 18,057.98**	**$ 28,917.04**	**$ 28,917.04**	
Public Library					
Salaries and Wages	$ 209,752.59	$ 196,131.32	$ 203,717.48	$ 202,217.48	*
Maintenance and Operation	64,616.54	61,617.00	65,595.00	65,595.00	Public Library
Capital Outlay	88,491.75	77,358.00	58,070.00	58,070.00	Public Library
Total for Public Library	**$ 362,860.88**	**$ 335,106.32**	**$ 327,382.48**	**$ 325.882.48**	
Law Library					
Salaries and Wages	$ 23,203.87	$ 23,700.00	$ 27,000.00	$ 27,000.00	Law Library
Maintenance and Operation	15,270.78	16,620.00	15,600.00	15,600.00	Law Library
Capital Outlay	25,339.98	28,000.00	28,300.000	28,300.00	Law Library
Total for Law Library	**$ 63,814.63**	**$ 68,320.00**	**$ 70,900.00**	**$ 70,900.00**	
TOTAL EDUCATION	**$ 601,137.64**	**$ 550,940.09**	**$ 559,198.72**	**$ 556,653.04**	

*Salary $4,295.00—Public Library $197,922.48.

Recreation

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	$ 171,294.12	$ 112,296.99	$ 155,228.28	$ 155,228.28	Salary
Maintenance and Operation	43,673.28	21,987.00	29,125.00	29,125.00	General
Capital Outlay	6,840.96	7,787.00	1,300.00	1,300.00	General
Total for Museum of History, Science and Art	**$ 221,808.36**	**$ 142,070.99**	**$ 185,653.28**	**$ 185,653.28**	
Hancock Park					
Salaries and Wages	$ 11,543.23	$ 6,848.69	$ 9,888.92	$ 9,888.92	Salary
Maintenance and Operation	3,019.99	1,821.00	6,325.00	6,325.00	General
Capital Outlay	4,825.25	20.00	350.00	350.00	General
Total for Hancock Park	**$ 19,388.47**	**$ 8,689.69**	**$ 16,563.92**	**$ 16,563.92**	
Memorial Coliseum					
Maintenance and Operation	$	$	$ 20,000.00	$ 20,000.00	**General**
Recreation Camps and Playgrounds					
Salaries and Wages	$ 235,454.51	$ 180,251.14	$ 187,801.14	$ 182,124.30	Salary
Maintenance and Operation	65,221.28	60,238.00	60,265.00	60,265.00**	General
Capital Outlay	27,447.23	11,439.00	15,565.00	15,565.00	General
Total for Recreation Camps and Playgrounds	**$ 328,123.02**	**$ 251,928.14**	**$ 263,631.14**	**$ 257,954.30**	
Park Department					
Salaries and Wages	$ 104,715.21	$ 87,507.76	$ 87,507.76	$ 87,507.76	Salary
Maintenance and Operation	24,406.15	22,618.00	17,585.00	17,585.00	General
Capital Outlay	9,203.34	7,915.00	3,375.00	3,375.00	General
Total for Park Department	**$ 138,324.70**	**$ 118,040.76**	**$ 108,467.76**	**$ 108,467.76**	
TOTAL RECREATION	**$ 707,644.55**	**$ 520,729.58**	**$ 594,316.10**	**$ 588,639.26**	

** Indicates net amount after deduction for maintenance of employees.

Miscellaneous Unclassified

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 3,061.16	$ 4,716.00	$ 36,091.00	$ 36,091.00	General
Purchasing and Stores Department					
Salaries and Wages	$ 253,892.40	$ 216,392.23	$ 256,151.76	$ 254,842.68	Salary
Maintenance and Operation	30,399.98	28,526.00	33,885.00	33,885.00	General
Capital Outlay	10,287.74	11,586.00	7,795.00	7,795.00	General
Total for Purchasing and Stores Department	**$ 294,580.12**	**$ 256,504.23**	**$ 297,831.76**	**$ 296,522.68**	
Telephone Department					
Salaries and Wages	$ 39,756.32	$ 35,495.52	$ 40,180.68	$ 35,495.52	Salary
Maintenance and Operation	135,012.20	134,283.00	146,720.00	146,720.00	General
Capital Outlay	104.91	48.00	100.00	100.00	General
Total for Telephone Department	**$ 174,873.43**	**$ 169,826.52**	**$ 187,000.68**	**$ 182,315.52**	
Mechanical Department—Shops and Garage					
Salaries and Wages, Maintenance and Operation	$ 47,326.45	$ 47,100.00	$ 225,125.00	$ 225,125.00	General
Capital Outlay	7,042.40	3,409.00	4,925.00	4,925.00	General
Total for Mechanical Department—Shops and Garage	**$ 54,368.85**	**$ 50,509.00**	**$ 230,050.00**	**$ 230,050.00**	
Assessments and Special District Taxes					
Maintenance and Operation	$ 4,903.34	$ 10,000.00	$ 10,000.00	$ 10,000.00	General
Aid to Acquisition and Improvement Districts					
Maintenance and Operation	$	$ 120,000.00	$ 120,000.00	$ 120,000.00	General
County Architect					
Salaries and Wages, Maintenance and Operation	$ 6,993.76	$	$	$	General
Lancaster Cemetery					
Maintenance and Operation	$	$ 436.00	$ 436.00	$ 436.00	General
County Improvements					
Capital Outlay	$ 14.00	$ 200.00	$ 200.00	$ 200.00	General
Hospital Site Buildings					
Maintenance and Operation	$ 2,675.71	$ 2,500.00	$ 2,500.00	$ 2,500.00	General
Insurance					
Maintenance and Operation	$ 63,737.70	$ 65,000.00	$ 275,000.00	$ 275,000.00	General
Judgments and Damages					
Maintenance and Operation	$ 93,304.51	$ 170,000.00	$ 150,000.00	$ 150,000.00	General
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 3,030.30	$ 2,500.00	$ 3,000.00	$ 3,000.00	General

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Patriotic Hall					
Salaries and Wages	$ 22,846.45	$ 20,761.79	$ 20,661.80	$ 20,661.80	Salary
Maintenance and Operation	9,671.92	8,369.00	10,910.00	10,910.00	General
Capital Outlay	514.26	75.00	470.00	470.00	General
Total for Patriotic Hall	**$ 33,032.63**	**$ 29,205.79**	**$ 32,041.80**	**$ 32,041.80**	
Workmen's Compensation					
Maintenance and Operation	$ 87,522.00	$ 90,000.00	$ 90,000.00	$ 90,000.00	General
County Employees Retirement Association					
Maintenance and Operation	$ 235,000.00	$ 80,000.00	$ 75,000.00	$ 75,000.00	Salary
Exploitation					
Maintenance and Operation	$ 676,271.56	$ 592,737.00	$ 563,500.00	$ 563,500.00	General*
Exposition					
Maintenance and Operation	$ 131,278.16	$ 85,962.00	$ 91,000.00	$ 91,000.00	General†
Land Purchases					
Capital Outlay	$ 70,437.50	$ 251,800.00	$ 100,000.00	$ 100,000.00	General
County Fair Grounds					
Salaries and Wages	$	$ 6,802.19	$ 6,802.19	$ 6,802.19	Salary
Maintenance and Operation		4,550.00	11,510.00	11,510.00	General
Capital Outlay	50,923.35	161,313.00	35,033.00	35,033.00	General
Total for Connty Fair Grounds	**$ 50,923.35**	**$ 172,665.19**	**$ 53,345.19**	**$ 53,345.19**	
Miscellaneous					
Moving Brunswig Drug Building	$ 28,984.04	$	$	$	General
Title Search—Manhattan Beach Property	465.00				General
Altadena District—Local Improvement	7,531.00				General
Total for Miscellaneous	**$ 36,980.04**	**$**	**$**	**$**	
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 2,022,988.12**	**$ 2,154,561.73**	**$ 2,316,996.43**	**$ 2,311,002.19**	

* For Exploitation.

† For Exposition.

Interest

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Interest on Outstanding Bonds					
Interest and Debt Redemption					
L. A. County Highway Bonds	$ 79,125.00	$ 76,500.00	$ 73,500.00	$ 73,500.00	Good Rds.
Farm and Hospital Bonds	150,376.25	180,000.00	175,000.00	175,000.00	Farm and Hospital I & S
New Hall of Justice Bonds	80,000.00	75,000.00	70,000.00	70,000.00	New Hall of Justice I & S
Total for Interest on Outstanding Bonds	**$ 309,501.25**	**$ 331,500.00**	**$ 318,500.00**	**$ 318,500.00**	
TOTAL FOR COST OF GOVERNMENT	**$45,631,026.51**	**$45,227,358.66**	**$46,825,001.16**	**$46,180,523.79**	

Redemption of Debt

Bond Redemption					
Interest and Debt Redemption					
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	Good Rds.
Farm and Hospital Bonds	250,000.00	250,000.00	250,000.00	250,000.00	Farm and Hospital I & S
New Hall of Justice Bonds	100,000.00	100,000.00	100,000.00	100,000.00	New Hall of Justice I & S
Total for Bond Redemption	**$ 450,000.00**	**$ 450,000.00**	**$ 450,000.00**	**$ 450,000.00**	

Reserves

Unappropriated Reserve	$	$	$ 1,298,930.00	$ 1,298,930.00	Various
General Reserve	11,714,115.97	8,743,497.01	9,350,010.00	9,350,010.00	Various
Total Reserves	**$11,714,115.97**	**$ 8,743,497.01**	**$10,648,940.00**	**$10,648,940.00**	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	**$57,795,142.48**	**$54,420,855.67**	**$57,923,941.16**	**$57,279,463.79**	

Summarization

Classification	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934
By General Classification				
Salaries and Wages	$19,362,569.55	$17,551,292.51	$19,189,039.64	$18,544,562.27
Maintenance and Operation	18,721,893.26	23,071,274.00	21,327,899.52	21,327,899.52**
Capital Outlay	7,237,062.45	4,273,292.15	5,989,562.00	5,989,562.00
Interest and Dept Redemption	759,501.25	781,500.00	768,500.00	768,500.00
Unappropriated Reserve			1,298,930.00	1,298,930.00
General Reserve	11,714,115.97	8,743,497.01	9,350,010.00	9,350,010.00
GRAND TOTAL	**$57,795,142.48**	**$54,420,855.67**	**$57,923,941.16**	**$57,279,463.79**
By Organization Classification				
General Government	$10,678,522.56	$ 9,779,790.47	$10,183,661.05	$10,055,833.49
Protection to Person and Property	1,890,212.16	1,333,616.48	1,365,026.01	1,360,755.37
Health and Sanitation	2,174,622.95	1,888,025.00	1,925,805.39	1,879,340.19
Highways and Bridges	9,473,076.40	8,181,193.00	7,068,828.00	7,068,828.00
Charities, Hospitals and Corrections	17,773,320.88	20,487,002.31	22,492,669.46	22,040,972.25
Education	601,137.64	550,940.09	559,198.72	556,653.04
Recreation	707,644.55	520,729.58	594,316.10	588,639.26
Miscellaneous Unclassified	2,022,988.12	2,154,561.73	2,316,996.43	2,311,002.19
Interest and Debt Redemption	759,501.25	781,500.00	768,500.00	768,500.00
Reserves	11,714,115.97	8,743,497.01	10,648,940.00	10,648,940.00
GRAND TOTAL	**$57,795,142.48**	**$54,420,855.67**	**$57,923,941.16**	**$57,279,463.79**
By Funds				
General Fund:				
For General Purposes	$16,280,681.47	$18,639,799.15	$19,665,576.52	$19,665,576.52**
For Highway Maintenance	19,693.40	7,606.00		
For Blind Aid	276,842.84	480,000.00	720,000.00	720,000.00
For Exploitation	676,271.56	592,737.00	563,500.00	563,500.00
For Exposition	131,278.16	85,962.00	91,000.00	91,000.00
For Public Comfort Stations	8,945.90	8,166.76	9,915.35	9,915.35
Total General Fund	**$17,393,713.33**	**$19,814,270.91**	**$21,049,991.87**	**$21,049,991.87**
Salary Fund	18,115,636.26	16,524,726.43	18,073,693.81	17,430,716.44
Farm and Hospital I & S Fund	400,376.25	430,000.00	425,000.00	425,000.00
New Hall of Justice I & S Fund	180,000.00	175,000.00	170,000.00	170,000.00
Law Library Fund	63,814.63	68,320.00	70,900.00	70,900.00
Public Library Fund	357,860.88	330,811.32	323,087.48	321,587.48
Special Road Improvement Fund	6,334,524.24	6,083,969.00	5,000,000.00	5,000,000.00
Supervisorial Road District No. 1 Fund	448,584.67	270,000.00	390,060.00	390,060.00
Supervisorial Road District No. 3 Fund	82,533.02	50,000.00	50,000.00	50,000.00
Supervisorial Road District No. 4 Fund	325,101.66	103,228.00	204,070.00	204,070.00
Supervisorial Road District No. 5 Fund	155,698.75	120,000.00	139,900.00	139,900.00
General Road Fund	11,788.76	6,300.00	4,800.00	4,800.00
Good Roads Fund	2,211,394.06	1,700,733.00	1,373,498.00	1,373,498.00
Unappropriated Reserve			1,298,930.00	1,298,930.00
General Reserve	11,714,115.97	8,743,497.01	9,350,010.00	9,350,010.00
GRAND TOTAL	**$57,795,142.48**	**$54,420,855.67**	**$57,923,941.16**	**$57,279,463.79**

** Indicates net amount after deduction for maintenance of employees.

Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES Fiscal Year 1932-33 Interest	Redemption	Total	PROPOSED EXPENDITURES Fiscal Year 1933-34 Interest	Redemption	Total	Name of Fund
INTEREST AND DEBT REDEMPTION								
General County Bonds:								
Macadam Roads	Feb. 1, 1909	$ 76,500.00	$100,000.00	$176,500.00	$ 73,500.00	$100,000.00	$173,500.00	Good Roads
Farm and Hospital	July 1, 1923	180,000.00	250,000.00	430,000.00	175,000.00	250,000.00	425,000.00	Farm and Hospital I & S
New Hall of Justice	July 1, 1923	75,000.00	100,000.00	175,000.00	70,000.00	100,000.00	170,000.00	New Hall of Justice I & S
TOTAL INTEREST AND DEBT REDEMPTION		$331,500.00	$450,000.00	$781,500.00	$318,500.00	$450,000.00	$768,500.00	

General Government

Total Appropriations $10,055,833.49

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS $133,151.96

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
5 Supervisors—$5,000 per annum..			$5,000 $5,000 $5,000		$ 25,000.00
1 Chief Clerk			450 475 500		5,154.00
1 Asst. Chief Clerk			190 200 210		2,290.68
1 Chief Index Clerk			155 160 165		1,799.88
1 Special District Clerk			155 160 165		1,799.88
1 License Clerk			155 160 165		1,799.88
1 Chief File Clerk			165 170 175		1,908.96
1 Demand Clerk			165 170 175		1,908.96
3 Sr. Clerks			145 150 155		4,963.32
1 Asst. Bond & Equalization Clerk			130 135 140		1,527.12
2 Clerks, Grade III			130 135 140		2,945.16
1 Stenographic Reporter			200 225 250		2,727.00
6 Division Secretaries			200 200 200		10,908.00
Provided, however, there shall be allowed in addition to the foregoing compensation fifteen dollars per month to one Division Secretary, who, in addition to duties as Division Secretary, shall assist with the canvass of election returns					163.68
1 Stenographer & Minute Clerk....			190 200 210		2,290.68
2 Stenographic Secretaries, Gr. I..			140 145 150		3,163.32
1 Minute Stenographer			140 145 150		1,636.20
2 Stenographers, Grade II			130 135 140		3,054.24
1 Field Investigator, 1st Supervisorial District			250 250 250		2,727.00
1 Field Investigator, 2nd Supervisorial District			250 250 250		2,727.00
1 Field Investigator, 3rd Supervisorial District			250 250 250		2,727.00
1 Field Investigator, 4th Supervisorial District			250 250 250		2,727.00
1 Field Investigator, 5th Supervisorial District			250 250 250		2,727.00
5 Chauffeurs (no overtime)			150 150 150		8,181.00
50 Clerks, Grade II, for service as needed for equalization work, per day			4.50 4.50 4.50		3,500.00
150 Clerks, Grade II, or Calculating Machine Operators, Grade I, for services as needed, when general or other state elections are held, per day			4.50 4.50 4.50		
TOTAL SALARIES AND WAGES	$ 104,285.11	$ 66,673.13	$ 98,326.87	$ 100,356.96	$ 100,356.96

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Advertising and Publication of Notices	$ 8,722.75	$ 3,082.21	$ 6,000.00	$ 6,000.00	$ 6,000.00
Auto Service	7,555.39	4,080.10	6,500.00	6,500.00	6,500.00
Binding and Book Repairing	109.38	2.84	25.00	50.00	50.00
Food and Lodging	123.75	5.25	325.00	325.00	325.00
Miscellaneous Services, N.O.C.	135.35	1,419.92	1,425.00	600.00	600.00
Postage	550.82	537.37	800.00	800.00	800.00
Printing Bonds	2,145.04	722.40	1,000.00	2,500.00	2,500.00
Publication of Pamphlets & Books	7,759.80	4,340.40	7,500.00	7,500.00	7,500.00
Repairs and Maintenance—Tools, Devices and Equipment	182.83	84.63	150.00	150.00	150.00
Telegraph		43.85	150.00	150.00	150.00
Telephone	154.12			50.00	50.00
Transportation, Local	437.41	115.34	250.00	250.00	250.00
Supplies					
Office Supplies, N.O.C.	772.28	219.50	400.00	400.00	400.00
Record Books, Papers, Forms and Covers	1,278.69	468.08	1,500.00	1,500.00	1,500.00
Writing Supplies	74.79	76.03	150.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Membership Dues	20.00		25.00	25.00	25.00
Total Administration	**$ 30,022.40**	**$ 15,197.92**	**$ 26,200.00**	**$ 26,950.00**	**$ 26,950.00**

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Board of Equalization					
Services Other Than Personal					
Binding and Book Repairing	$	$	$	$ 10.00	$ 10.00
Postage	113.20	749.64	750.00	750.00	750.00
Supplies					
Office & Drafting Supplies, N.O.C.		6.38	10.00	10.00	10.00
Record Books, Papers, Forms and Covers		66.72	100.00	100.00	100.00
Total Board of Equalization	**$ 113.20**	**$ 822.74**	**$ 860.00**	**$ 870.00**	**$ 870.00**
TOTAL MAINTENANCE AND OPERATION	**$ 30,135.60**	**$ 16,020.66**	**$ 27,060.00**	**$ 27,820.00**	**$ 27,820.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 6.45	$ 7.00	$ 25.00	$ 25.00
Furniture and Furnishings	1,108.15	2,210.68	2,500.00	950.00	950.00
Chairs $ 200.00					
Desk Companion 250.00					
Filing Cabinets 500.00					
Motor Vehicles	10,584.76	5,057.00	5,057.00	3,000.00	3,000.00
Office Equipment Other Than Furniture	2,045.10	167.50	1,000.00	1,000.00	1,000.00
Typewriters $1,000.00					
TOTAL CAPITAL OUTLAY	**$ 13,738.01**	**$ 7,441.63**	**$ 8,564.00**	**$ 4,975.00**	**$ 4,975.00**
TOTAL BOARD OF SUPERVISORS	**$ 148,158.72**	**$ 90,135.42**	**$ 133,950.87**	**$ 133,151.96**	**$ 133,151.96**

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS $530,942.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Administration					
1 Auditor.....per annum		$9,000	$9,000	$9,000	$ 9,000.00
1 Sr. Accountant		350	375	400	4,123.20
1 Stenographic Secretary, Grade V		180	190	200	2,181.60
1 Investigator		165	170	175	1,908.96
1 Sr. Clerk (Male)		145	150	155	1,690.80
1 Sr. Clerk		145	150	155	1,690.80
1 Information Clerk		120	125	130	1,418.04
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Clerk, Grade I		100	105	110	1,090.80
1 Messenger		75	80	85	818.16
Total Administration					**$ 25,176.84**
Division of Accounts					
1 Chief Clerk, Accounting Division		375	400	425	$ 3,865.56
1 Assistant, Accounting Division		225	235	250	2,727.00
1 Chief Bookkeeper		215	225	235	2,563.44
1 Jr. Accountant		200	210	225	2,290.68
5 Sr. Bookkeepers		165	170	175	9,544.80
1 Tax Record Clerk		165	170	175	1,799.88
5 Bookkeeping Machine Operators		155	160	165	7,199.52
3 Asst. Bookkeeping Machine Operators		145	150	155	3,163.44
2 Jr. Bookkeepers		130	135	140 (a)	3,381.60
1 Sr. Clerk		145	150	155	1,690.80
2 Clerks, Grade III		130	135	140	1,527.12
6 Comptometer Operators, Gr. II		130	135	140	8,726.52
1 Comptometer Operator, Grade I		115	120	125	1,363.56
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,236.20
Clerks, etc., as needed					1,300.00
Total Division of Accounts					**$ 54,634.60**
Division of Budgets and Reports					
1 Chief Clerk, Budget and Report Division		325	350	375	$ 3,865.56
1 Asst., Budget & Report Division		225	235	250	2,727.00
2 Departmental Auditors		225	235	250	5,181.36
1 Revenue Auditor		225	235	250	2,727.00
1 Budget Accountant		250	250	250	2,727.00
4 Jr. Accountants		200	210	225	9,108.24
1 Franchise Accountant		200	210	225	2,181.60
1 Cost Statistician		180	190	200	1,963.44
3 Sr. Audit Clerks (Male)		180	190	200	5,890.32
7 Audit Clerks (Male)		155	160	165	11,890.08
1 Property Clerk		215	225	235	2,563.44

AUDITOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
Division of Budgets and Reports—Cont'd.					
1 Chief Asst. Property Clerk		$ 175	$ 185	$ 200	$ 2,181.60
3 Asst. Property Clerks (Male)		145	150	155	4,854.24
4 Sr. Clerks		145	150	155	6,654.12
1 Clerk, Grade II		115	120	125	1,254.48
1 Stenographer, Grade I		115	120	125	1,254.48
6 Laborers, as needed, per day		4.50	4.50	4.50	2,000.00
Clerks, etc., as needed					2,000.00
Total Division of Budgets and Reports					**$ 71,023.96**
Division of General Claims					
1 Chief Clerk, Gen. Claims Division		300	325	350	$ 3,607.80
1 Asst., General Claims Division		215	225	235	2,563.44
1 Sr. Voucher Clerk		180	190	200	2,072.52
2 Voucher Clerks		165	170	175	3,817.92
2 Voucher Clerks (Male)		165	170	175	3,817.92
1 Mileage Claim Clerk		165	170	175	
10 Claim Clerks		145	150	155	15,053.52
2 Sr. Clerks		145	150	155	3,381.60
2 Clerks, Grade III		130	135	140	1,472.64
2 Clerks (Male), Grade III		130	135	140	2,999.76
2 Comptometer Operators, Gr. II		130	135	140	2,836.08
2 Comptometer Operators, Grade I		115	120	125	1,254.48
9 Clerks, Grade II		115	120	125	10,526.52
1 Stenographer, Grade II		130	135	140	
1 Rem.-Wall Operator, Grade I		115	120	125	
8 Typist-Clerks, Grade II		115	120	125	7,744.80
4 Typist-Clerks, Grade I		100	105	110	2,290.68
2 Clerks, Grade I		100	105	110	1,145.40
3 Clerks (Male), Grade I		100	105	110	3,272.40
2 Messengers		75	80	85	1,636.32
Extra Clerks, etc., as needed					1,458.00
Total Division of General Claims					**$ 70,951.80**
Division of Special Claims					
1 Chief Clerk, Spl. Claims Division		300	325	350	$ 3,607.80
1 Bond Clerk		200	210	225	2,454.36
1 Payroll Clerk		200	210	225	2,454.36
1 Warrant Clerk		200	210	225	2,181.60
2 Sr. Voucher Clerks		180	190	200	4,254.12
2 Voucher Clerks		165	170	175	3,817.92
1 Sr. Bookkeeper		165	170	175	1,908.96
1 Apportionment Clerk		155	160	165	1,799.88

AUDITOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		**A**	**B**	**C**	
Division of Special Claims—Cont'd.					
12 Sr. Clerks		$ 145	$ 150	$ 155	$ 20,071.44
5 Clerks, Grade III		130	135	140	7,308.36
2 Clerks (Male), Grade III		130	135	140	2,945.16
4 Clerks, Grade II		115	120	125	5,454.24
4 Typist-Clerks, Grade III		130	135	140	5,890.44
5 Typist-Clerks, Grade II		115	120	125	6,490.44
2 Comptometer Operators, Gr. II		130	135	140	2,945.28
4 Comptometer Operators, Grade I		115	120	125	5,181.48
2 Clerks, Grade I		100	105	110	2,236.20
4 Messengers		75	80	85	3,490.80
Clerks, etc., as needed					4,908.60
Total Division of Special Claims					**$ 89,401.44**
Division of Tax Extension					
1 Chief Clerk, Tax Extension Division		250	275	300	$ 3,092.40
1 Asst., Tax Extension Division		215	225	235	2,345.28
1 Assessment Clerk		180	190	200	2,181.60
1 Apportionment Clerk		155	160	165	1,799.88
4 Apportionment Clerks		145	150	155	6,545.04
1 Asst. Bond Clerk		145	150	155	1,581.72
6 Comptometer Operators, Gr. II		130	135	140	8,617.32
1 Comptometer Operator, Grade I		115	120	125	1,254.48
Clerks, etc., as needed					58,000.00
Total Division of Tax Extension					**$ 85,417.72**
Division of Tax Redemption					
1 Chief Clerk, Tax Redemption Division		250	275	300	$ 2,999.76
1 Asst. Chief Clerk, Tax Redemption Division		225	235	250	2,563.44
1 Checking Clerk		200	210	225	2,181.60
1 Index Clerk		200	210	225	2,181.60
5 Redemption Clerks		180	190	200	10,689.84
1 Stenographic Secretary, Grade II		150	155	160	1,745.28
2 Stenographers, Grade II		130	135	140	3,054.24
1 Sr. Apportionment Clerk		165	170	175	1,908.96
4 Apportionment Clerks		145	150	155	4,854.24
1 Comptometer Operator, Grade II		130	135	140	1,418.04
1 Comptometer Operator, Grade I		115	120	125	1,254.48
2 Bookkeeping Machine Operators		155	160	165	3,545.16
1 Counter Clerk		155	160	165	1,799.88
1 Sr. Clerk		145	150	155	1,690.80
1 Messenger		75	80	85	872.64
Clerks, etc., as needed					16,200.00
Total Division of Tax Redemption					**$ 58,959.96**

AUDITOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			**A** **B**	**C**	
Division of Traffic					
1 Chief Clerk, Traffic Division			$ 250 $ 275	$ 300	$ 3,092.40
1 Asst. Freight Clerk			200 210	225	2,454.36
1 Sr. Clerk			145 150	155	1,690.80
1 Typist-Clerk, Grade III			130 135	140	1,527.12
1 Freight Rate Clerk, as needed, per day			7.00 7.00	7.00	800.00
Clerks, etc., as needed					400.00
Total Division of Traffic					**$ 9,964.68**
Extra Clerks—Various Divisions					
200 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day			4.50 4.50	4.50	
200 Calculating Machine Operators, Grade I, as needed, per day			4.50 4.50	4.50	
70 Moon-Hopkins Calculating Machine Operators, Grade I, as needed, per day			4.50 4.50	4.50	
8 Deputies without compensation. (a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	**$ 475,631.82**	**$ 298,013.71**	**$ 436,228.68**	**$ 472,512.12**	**$ 465,531.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Mileage Allowance	$ 389.90	$ 81.96	$ 150.00	$ 150.00	$ 150.00
Auto Service	20.35	1.60	20.00	25.00	25.00
Binding and Book Repairing	41.34			10.00	10.00
Maps, Blueprints		19.00	40.00	75.00	75.00
Food and Lodging	20.50		75.00	50.00	50.00
Repairs and Maintenance, Land, Structural & Non-instruct. Imps.		41.38	50.00	50.00	50.00
Miscellaneous Services N.O.C.	275.38				
Newspapers, Periodicals and Directories		32.20	45.00	50.00	50.00
Postage	288.82	91.28	150.00	150.00	150.00
Printing and Other Reproductive Services		31.80	50.00	50.00	50.00
Repairs and Maintenance, Tools Devices and Equipment	76.65	10.09	50.00	645.00	645.00
Telegraph	3.53	7.61	45.00	10.00	10.00
Transportation N.O.C.	34.74	10.00	65.00	50.00	50.00
Supplies					
Furnishings (Shelving)				20.00	20.00
Inventory (Stationery)		340.67			
Office Supplies N.O.C.	1,787.27	352.42	500.00	500.00	500.00
Record Books, Papers, Forms and Covers	109.34	111.41	150.00	200.00	200.00
Writing Supplies		10.53	25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	120.00	114.00	120.00	120.00	120.00
Total Administrative	**$ 3,167.82**	**$ 1,255.95**	**$ 1,535.00**	**$ 2,180.00**	**$ 2,180.00**
Division of Accounts					
Services Other Than Personal					
Auto Mileage Allowance	$ 18.78	$ 47.08	$ 100.00	$ 100.00	$ 100.00
Binding and Book Repairing	30.77	38.31	60.00	60.00	60.00
Miscellaneous Services N.O.C.	62.30	22.29	30.00	30.00	30.00
Postage	9.88	13.45	25.00	25.00	25.00
Repairs and Maintenance, Tools Devices and Equipment	342.88	91.31	500.00	500.00	500.00
Supplies					
Office & Drafting Supplies N.O.C.	136.85	91.25	200.00	200.00	200.00
Record Books, Papers, Forms and Covers	1,405.20	709.46	2,000.00	2,000.00	2,000.00
Writing Supplies	58.71	62.32	110.00	100.00	100.00
Total Division of Accounts	**$ 2,065.37**	**$ 1,075.47**	**$ 3,025.00**	**$ 3,015.00**	**$ 3,015.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Division of Budgets, Audits and Reports					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,064.50	$ 1,131.08	$ 2,000.00	$ 2,000.00	$ 2,000.00
Binding and Book Repairing		22.54	40.00	40.00	40.00
Cartage		4.25	25.00	25.00	25.00
Food and Lodging	37.75	7.50	25.00	25.00	25.00
Postage	420.20	249.00	450.00	450.00	450.00
Publication of Pamphlets and Books	4,457.83	2,549.92	3,000.00	3,000.00	3,000.00
Repairs and Maintenance, Tools, Devices and Equipment	127.07	51.67	125.00	125.00	125.00
Telegraph		.94	5.00	5.00	5.00
Transportation, Local	54.73	55.25	75.00	75.00	75.00
Supplies					
Drafting Supplies		41.58	45.00	25.00	25.00
Furnishings (Shelving)		271.71	275.00	50.00	50.00
Inspection & Regulation Supplies		41.49	250.00	250.00	250.00
Maps and Blueprints		972.80	1,250.00	500.00	500.00
Office Supplies N.O.C.	595.04	38.43	50.00	50.00	50.00
Operating Supplies and Tools (Inventory)		117.12	150.00	50.00	50.00
Record Books, Papers, Forms and Covers	721.58	289.57	750.00	1,200.00	1,200.00
Transporting, Conveying, Stable & Garage Supplies (Brief Cases)				50.00	50.00
Writing Supplies	40.17	56.34	75.00	50.00	50.00
Total Division of Budgets, Audits and Reports	**$ 8,518.87**	**$ 5,901.19**	**$ 8,590.00**	**$ 7,970.00**	**$ 7,970.00**
Division of General Claims					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 1.76	$ 5.00	$ 5.00	$ 5.00
Auto Service			5.00	5.00	5.00
Miscellaneous Services N.O.C.			150.00	150.00	150.00
Postage	5,022.66	6,366.00	10,800.00	10,800.00	10,800.00
Printing and Other Reproductive Services	198.59	32.07	200.00	200.00	200.00
Repairs to Tools, Devices and Equipment	280.85	157.66	300.00	350.00	350.00
Telegraph			5.00	5.00	5.00
Transportation Service N.O.C.	.38		5.00	5.00	5.00
Supplies					
Office Supplies N.O.C.	479.79	157.38	500.00	500.00	500.00
Record Books, Papers, Forms and Covers	5,636.84	4,719.82	6,250.00	6,500.00	6,500.00
Writing Supplies	85.45	176.51	200.00	250.00	250.00
Total Division of General Claims	**$ 11,704.56**	**$ 11,611.20**	**$ 18,420.00**	**$ 18,770.00**	**$ 18,770.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Division of Special Claims					
Services Other Than Personal					
Auto Mileage Allowance	$ 634.98	$ 453.96	$ 650.00	$ 650.00	$ 650.00
Auto Service	14.45	29.30	50.00	50.00	50.00
Miscellaneous Services N.O.C.	62.96	251.55	350.00	350.00	350.00
Postage	3,855.33	3,317.21	6,000.00	6,000.00	6,000.00
Printing and Other Reproductive Services	240.00				
Repairs and Maintenance—Tools, Devices and Equipment	326.97	78.27	200.00	600.00	600.00
Telegraph			5.00	5.00	5.00
Transportation, Local	4.50		10.00	10.00	10.00
Supplies					
Office Supplies N.O.C.	491.45	469.80	750.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	5,878.99	4,341.16	7,500.00	9,000.00	9,000.00
Writing Supplies	130.04	240.34	350.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	125.00	151.00	400.00	500.00	500.00
Total Division of Special Claims	**$ 11,764.67**	**$ 9,332.59**	**$ 16,265.00**	**$ 18,665.00**	**$ 18,665.00**
Division of Tax Extension					
Services Other Than Personal					
Binding and Repairing Books	$ 28.87	$	$	$ 50.00	$ 50.00
Express	4.22	9.86	10.00	10.00	10.00
Postage	26.40	3.80	50.00	75.00	75.00
Repairs and Maintenance—Tools, Devices and Equipment	1,208.47	844.60	1,350.00	1,750.00	1,750.00
Telephone				10.00	10.00
Transportation, Local	6.12			30.00	30.00
Miscellaneous Services N.O.C.	6.12				
Supplies					
Office Supplies N.O.C.	140.47	72.91	100.00	150.00	150.00
Record Books, Papers, Forms and Covers	537.10	169.22	250.00	250.00	250.00
Writing Supplies	120.29	99.73	120.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	494.00	287.70	300.00	800.00	800.00
Total Division of Tax Extension	**$ 2,572.06**	**$ 1,487.82**	**$ 2,180.00**	**$ 3,275.00**	**$ 3,275.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Division of Tax Redemption					
Services Other Than Personal					
Auto Service	$	$	$	$ 10.00	$ 10.00
Binding and Repairing Books	248.94	28.24	50.00	200.00	200.00
Express	12.80	3.06	10.00	20.00	20.00
Miscellaneous Services N.O.C.	58.69				
Postage	626.82	766.41	1,100.00	1,300.00	1,300.00
Repairs and Maintenance, Tools, Devices and Equipment	147.42	212.79	275.00	330.00	330.00
Telegraph		4.04	10.00	10.00	10.00
Transportation, Local				10.00	10.00
Supplies					
Office Supplies N.O.C.	399.51	309.02	400.00	500.00	500.00
Record Books, Papers, Forms and Covers	1,189.29	791.02	1,200.00	1,500.00	1,500.00
Writing Supplies	105.90	105.44	150.00	175.00	175.00
Total Division of Tax Redemption	**$ 2,789.37**	**$ 2,220.02**	**$ 3,195.00**	**$ 4,055.00**	**$ 4,055.00**
Division of Traffic					
Services Other Than Personal					
Auto Service	$ 1.75	$	$	$ 25.00	$ 25.00
Express	.24	.36	1.00	5.00	5.00
Freight				5.00	5.00
Postage	23.43	21.92	22.00	50.00	50.00
Printing and Other Reproductive Services				20.00	20.00
Repairs and Maintenance, Tools, Devices and Equipment	13.10	6.66	7.00	25.00	25.00
Telegraph	17.52	14.21	15.00	20.00	20.00
Telephone				15.00	15.00
Supplies					
Newspapers, Periodicals and Directories	63.00	58.30	128.00	150.00	150.00
Office Supplies N.O.C.	29.39	19.47	20.00	100.00	100.00
Record Books, Papers, Forms and Covers	128.07	48.33	110.00	250.00	250.00
Writing Supplies	5.77	4.70	5.00	10.00	10.00
Total Division of Traffic	**$ 282.27**	**$ 173.95**	**$ 308.00**	**$ 675.00**	**$ 675.00**
TOTAL MAINTENANCE AND OPERATION	**$ 42,864.99**	**$ 33,058.19**	**$ 53,518.00**	**$ 58,605.00**	**$ 58,605.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Books	$ 304.95	$ 38.69	$ 40.00	$ 60.00	$ 60.00
Furniture and Furnishings	3,722.82	2,083.75	2,200.00	3,086.00	3,086.00
Bookcases and Filing Cabinets $2,806.00					
Chairs 100.00					
Desks 180.00					
Non-structural Enclosures and Containers				20.00	20.00
Tool Boxes $ 20.00					
Office Equipment Other Than Furniture	9,479.81	2,302.93	2,400.00	3,590.00	3,590.00
Check Signers $ 300.00					
Check Writers 160.00					
Comptometers 2,100.00					
Ditto Machine 200.00					
Numbering Machine 15.00					
Office Equip. N.O.C. 350.00					
Typewriters 465.00					
Special and Misc. Equipment				50.00	50.00
Branding Irons $ 50.00					
Window Ventilators	30.69				
TOTAL CAPITAL OUTLAY	$ 13,538.27	$ 4,425.37	$ 4,640.00	$ 6,806.00	$ 6,806.00
TOTAL AUDITOR	$ 532,035.08	$ 335,497.27	$ 494,386.68	$ 537,923.12	$ 530,942.00

Treasurer

CUSTODY AND HANDLING OF MONEY

APPROPRIATIONS $93,514.64

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A B C		
1 Treasurer.....per annum			$7,200 $7,200 $7,200		$5,824.80
1 Chief Deputy			350 375 400		4,123.20
2 Paying and Receiving Tellers			250 260 275		5,999.52
1 Chief Bookkeeper			180 190 200 (a)		2,454.36
1 Inheritance Tax Deputy			225 235 250		2,727.00
2 Asst. Inheritance Tax Deputies (Male)			200 210 225		4,908.72
1 Chief Bond Clerk			180 190 200		2,181.60
6 Sr. Bookkeepers			165 170 175		11,453.76
1 Bond Clerk			165 170 175		1,908.96
2 Asst. Paying and Receiving Tellers (Male)			165 170 175		3,817.92
1 Asst. Cashier			145 150 155 (b)		1,854.36
1 Stenographic Secretary, Gr. III			160 165 170		1,854.36
1 Securities Clerk			150 155 160		1,636.20
4 Sr. Clerks			145 150 155		6,654.00
6 Clerks, Grade III			130 135 140		8,835.72
4 Bond Clerks			130 135 140		6,054.00
4 Clerks, Grade II			115 120 125		5,290.56
1 Typist-Clerk, Grade III			130 135 140		1,527.12
2 Typist-Clerks, Grade II			115 120 125		2,563.44
1 Stenographer, Grade I			115 120 125		1,308.96
1 Special Watchman			140 145 150		1,636.20
1 Bank Messenger			100 105 110		1,199.88
10 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day			4.50 4.50 4.50		900.00
10 Deputies who shall serve without compensation.					
(a) Group D—$200-210-225, as case may be.					
(b) Group D—$160-165-170, as case may be.					
TOTAL SALARIES AND WAGES	$ 96,261.54	$ 58,695.63	$ 87,857.50	$ 87,805.44	$ 86,714.64

TREASURER—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 963.14	$ 466.28	$ 775.00	$ 725.00	$ 725.00
Miscellaneous Services N. O. C.	143.78	70.48	100.00	100.00	100.00
Postage	1,541.98	1,826.83	2,800.00	2,700.00	2,700.00
Printing and Other Reproductive Services	528.48		500.00	350.00	350.00
Repairs and Maintenance, Tools, Devices and Equipment	381.83	143.42	600.00	400.00	400.00
Telegraph	15.08		10.00	10.00	10.00
Transportation, Local	199.25	100.00	200.00	200.00	200.00
Supplies					
Office Supplies N. O. C.	609.34	149.29	350.00	335.00	335.00
Record Books, Papers, Forms and Covers	2,181.39	423.99	1,600.00	1,500.00	1,500.00
Writing Supplies	41.03	71.20	125.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Insurance	274.00	161.71	300.00	300.00	300.00
TOTAL MAINTENANCE AND OPERATION	$ 6,879.30	$ 3,413.20	$ 7,360.00	$ 6,745.00	$ 6,745.00
CAPITAL OUTLAY					
Equipment					
Books	$	$ 6.45	$ 7.00	$ 55.00	$ 55.00
Heat, Cold and Mech. Power Transmission Equipment		10.15	11.00		
Office Equipment Other Than Furniture	478.52				
TOTAL CAPITAL OUTLAY	$ 478.52	$ 16.60	$ 18.00	$ 55.00	$ 55.00
TOTAL TREASURER	$ 103,619.36	$ 62,125.43	$ 95,235.50	$ 94,605.44	$ 93,514.64

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS $1,348,114.48

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A / **B** / **C**		
Administration					
1 Assessor .....per annum			$9,000 / $9,000 / $9,000		$ 12,000.00
1 Chief Deputy (Uncl.)			500 / 500 / 500		5,154.00
1 Asst. Chief Deputy			350 / 375 / 400		3,607.80
1 Field Inspector			200 / 210 / 225		2,181.60
1 Stenographic Secretary, Grade IV			175 / 180 / 185		2,018.04
1 Office Deputy			150 / 155 / 160		1,745.28
1 Pay Roll Clerk			150 / 155 / 160		1,745.28
1 Sr. Clerk			145 / 150 / 155		1,581.72
3 Clerks, Grade III			130 / 135 / 140		4,417.80
1 Messenger			75 / 80 / 85		872.64
Total Administration					**$ 35,324.16**
Assessment Roll Division					
1 Supervising Clerk			175 / 180 / 185		$ 2,018.04
1 Sr. Clerk			145 / 150 / 155		1,581.72
10 Clerks, Grade III			130 / 135 / 140		14,780.64
27 Clerks, Grade II			115 / 120 / 125		35,233.68
Total Assessment Roll Division					**$ 53,614.08**
Auditing Division					
1 Chief, Auditing Division			275 / 300 / 325		$ 2,999.76
2 Jr. Accountants			200 / 210 / 225		4,472.28
3 Office Deputies			150 / 155 / 160		5,235.84
1 Audit Clerk			150 / 155 / 160		1,745.28
1 Senior Clerk			145 / 150 / 155		1,636.20
2 Comptometer Operators, Grade II			130 / 135 / 140		3,054.24
4 Comptometer Operators, Grade I			115 / 120 / 125		5,399.64
2 Hollerith Operators, Grade II			130 / 135 / 140		3,054.24
3 Clerks, Grade III			130 / 135 / 140		4,472.28
2 Clerks, Grade II			115 / 120 / 125		2,672.52
Total Auditing Division					**$ 34,742.28**
Building Appraisal Division					
1 Chief Building Appraiser			300 / 325 / 350		$ 3,607.80
1 Asst. Chief Building Appraiser			215 / 225 / 235		2,563.44
21 Sr. Building Appraisers			180 / 190 / 200		45,159.12
9 Building Appraisers			170 / 175 / 180		17,289.48
1 Deputy Assessor of Watercraft			145 / 150 / 155		1,581.72
1 Sr. Clerk			145 / 150 / 155		1,690.80
1 Comptometer Operator, Grade II			130 / 135 / 140		1,527.12
7 Clerks, Grade III			130 / 135 / 140		10,362.84
5 Clerks, Grade II			115 / 120 / 125		6,763.20
Total Building Appraisal Division					**$ 90,545.52**

ASSESSOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position					
Cashier's and Photographer's Division			Rate of Pay		
			A / B / C		
1 Cashier and Photographer			$ 225 / $ 235 / $ 250		$ 2,727.00
1 Asst. Cashier			165 / 170 / 175		1,799.88
1 Asst. Cashier			145 / 150 / 155		1,690.80
1 Asst. Photographer			150 / 160 / 170		1,854.36
1 Clerk, Grade III			130 / 135 / 140		1,527.12
1 Clerk, Grade II			115 / 120 / 125		1,363.56
Total Cashier's and Photographer's Division					**$ 10,962.72**
Collection Division					
1 Chief Collector			200 / 210 / 225		$ 2,181.60
2 Office Deputies			150 / 155 / 160		3,327.00
2 Clerks, Grade III			130 / 135 / 140		2,999.76
1 Clerk, Grade II			115 / 120 / 125		1,254.48
Total Collection Division					**$ 9,762.84**
Correspondence Division					
1 Chief Correspondence Clerk			200 / 210 / 225		$ 2,454.36
1 Asst. Chief Correspondence Clerk			165 / 170 / 175		1,908.96
3 Sr. Correspondence Clerks			150 / 155 / 160		5,126.76
2 Jr. Correspondence Clerks			140 / 145 / 150		3,054.24
2 Sr. Clerks			145 / 150 / 155		3,272.40
4 Clerks, Grade III			130 / 135 / 140		5,890.44
5 Clerks, Grade II			115 / 120 / 125		6,763.20
1 File Clerk			130 / 135 / 140		1,527.12
2 Stenographers, Grade II			130 / 135 / 140		2,836.08
8 Stenographers, Grade I			115 / 120 / 125 (a)		11,072.04
4 Typist-Clerks, Grade II			115 / 120 / 125		5,235.96
Total Correspondence Division					**$ 49,141.56**
Exemption Division					
1 Chief Exemption Deputy			180 / 190 / 200		$ 2,181.60
3 Exemption Clerks			160 / 170 / 175		5,726.88
3 Clerks, Grade II			115 / 120 / 125		4,036.08
Total Exemption Division					**$ 11,944.56**
Field Deputies Division					
1 Asst. Chief Business Personal Property Appraiser			250 / 260 / 275		$ 2,727.00
1 Director of Field Deputies			225 / 235 / 250		2,727.00
1 Sr. Field Deputy			180 / 190 / 200		2,072.52
1 Asst. Head Clerk			165 / 170 / 175		1,908.96
8 Office Deputies			150 / 155 / 160		13,853.28
2 Sr. Clerks			145 / 150 / 155		3,272.40
4 Clerks, Grade III			130 / 135 / 140		5,999.52
4 Clerks, Grade II			115 / 120 / 125		5,126.88
Total Field Deputies Division					**$ 37,687.56**

ASSESSOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Long Beach Branch		**A**	**B**	**C**	
1 Supervising Deputy		$ 225	$ 235	$ 250	$ 2,727.00
2 Office Deputies		150	155	160	3,436.08
2 Sr. Clerks		145	150	155	3,381.60
3 Clerks, Grade II		115	120	125	4,036.08
Total Long Beach Branch					**$ 13,580.76**
Map Checking Division					
1 Head Clerk		225	250	275	$ 2,999.76
2 Asst. Head Clerks		165	170	175	3,817.92
1 Redemption Clerk		180	190	200	2,072.52
3 Office Deputies		150	155	160	5,235.84
6 Sr. Clerks		145	150	155	9,872.04
26 Clerks, Grade III		130	135	140	38,778.72
20 Clerks, Grade II		115	120	125	26,179.80
Total Map Checking Division					**$ 88,956.60**
Oil and Public Utility Appraisal Division					
1 Chief Appraisal Engineer		300	325	350	$ 3,092.40
3 Appraisal Engineers		225	235	250	7,908.36
1 Asst. Chief Real Estate Appraiser		300	325	350	3,350.16
1 Senior Real Estate Appraiser		225	235	250	2,454.36
2 Senior Clerks		145	150	155	3,163.44
Total Oil and Public Utility Appraisal Division					**$ 19,968.72**
Personal Property Division					
1 Chief Business Personal Property Appraiser		300	325	350	$ 3,092.40
1 Asst. Chief Business Personal Property Appraiser		250	260	275	2,836.08
3 Sr. Accountants		225	235	250	7,581.24
3 Jr. Accountants		200	210	225	6,817.56
2 Office Deputies		150	155	160	3,436.08
1 Sr. Clerk		145	150	155	1,581.72
1 Clerk, Grade III		130	135	140	1,472.64
Total Personal Property Division					**$ 26,817.72**
Public Service Division					
1 Chief Clerk		275	300	325	$ 2,999.76
1 Asst. Chief Clerk		165	170	175	1,908.96
3 Office Deputies		150	155	160	5,181.36
2 Sr. Clerks		145	150	155	3,327.00
6 Clerks, Grade III		130	135	140	8,726.52
7 Clerks, Grade II		115	120	125	9,381.12
Total Public Service Division					**$ 31,524.72**

ASSESSOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Real Estate Appraisal Division			A	B	C	
1 Chief Real Estate Appraiser			$ 375	$ 400	$ 425	$ 4,380.96
7 Asst. Chief Real Estate Appraisers			300	325	350	24,223.80
6 Sr. Real Estate Appraisers			225	235	250	15,489.60
6 Real Estate Appraisers			200	210	225	13,471.44
15 Jr. Real Estate Appraisers			180	190	200	30,651.48
1 Audit Clerk			150	155	160	1,745.28
3 Sr. Clerks			145	150	155	5,017.80
Total Real Estate Appraisal Division						$ 94,980.36
Stocks, Bonds and Estates Division						
1 Chief Estate Appraiser			275	300	325	$ 3,350.16
1 Deputy Appraiser			150	160	170	1,854.36
1 Office Deputy			150	155	160	1,745.28
1 Sr. Clerk			145	150	155	1,636.20
3 Clerks, Grade III			130	135	140	4,472.40
Total Stocks, Bonds and Estates Division						$ 13,058.40
Various Divisions						
1 Sr. Clerk			145	150	155	$ 1,581.72
5 Office Deputies			150	155	160	8,181.00
7 Clerks, Grade III			130	135	140	9,926.28
4 Clerks, Grade II			115	120	125	5,017.92
610 Clerks, Grade II, seasonal service per day			4.50	4.50	4.50	
25 Clerks, Grade II, as needed, per day			4.50	4.50	4.50	
30 Stenographers, Grade I, or Typist-Clerks, Grade II, as needed, per day			4.50	4.50	4.50	
10 Comptometer Operators, Grade I, as needed, per day			4.50	4.50	4.50	473,000.00
12 Calculating Machine Operators, Grade I, as needed, per day			4.50	4.50	4.50	
16 Jr. Accountants, seasonal service			200	210	225	
64 Jr. Field Deputy Accountants, seasonal service			160	165	175	
500 Deputies, as needed			145	150	155	
Total Various Divisions						$ 497,706.92

ASSESSOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position					
20 Deputies to serve without compensation, provided one deputy may be a person holding a position as Deputy County Surveyor and another deputy may be a person holding a position in the Road Department. (a) Group D—$130-135-140 as case may be.					
TOTAL SALARIES AND WAGES	**$1,198,597.05**	**$ 387,127.03**	**$ 931,348.99**	**$1,123,210.16**	**$1,120,319.48**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Abstract of Deeds	$ 750.00	$ 437.50	$ 750.00	$ 750.00	$ 750.00
Auto Mileage Allowance	38,305.39	8,221.72	26,000.00	26,000.00	26,000.00
Automobile Owners' List	3,301.83	1,392.27	4,050.00	4,000.00	4,000.00
Binding and Book Repairing	2,890.57	403.65	1,800.00	2,000.00	2,000.00
Boat Owners' List				75.00	75.00
Cartage				15.00	15.00
Express	157.20	19.51	110.00	200.00	200.00
Freight				20.00	20.00
Maps and Blueprints				250.00	250.00
Meals and Lodging	947.58	47.85	288.00	400.00	400.00
Miscellaneous Services N.O.C.	482.59	318.49	350.00	350.00	350.00
Postage	21,923.20	12,977.62	39,000.00	39,000.00	39,000.00
Repairs and Maintenance, Tools, Devices and Equipment	971.70	203.41	750.00	1,100.00	1,100.00
Telegraph	153.32	1.39	15.00	20.00	20.00
Telephone		115.70	210.00	210.00	210.00
Transportation, Local	236.73	78.80	242.00	250.00	250.00
Supplies					
Calendars, Directories and Periodicals	294.62	215.75	525.00	525.00	525.00
Drafting Supplies	1,395.94	3.18	4.00	15.00	15.00
Office Supplies N.O.C.	3,176.26	850.07	2,200.00	3,000.00	3,000.00
Photo Supplies		857.84	1,000.00	1,500.00	1,500.00
Record Books, Papers, Forms and Covers	25,525.06	4,482.60	22,000.00	28,000.00	28,000.00
Writing Supplies	1,703.79	395.24	1,800.00	2,000.00	2,000.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,516.70	1,153.00	2,128.00	11,128.00	11,128.00
Rent of Mailing Machine		57.00	60.00		
TOTAL MAINTENANCE AND OPERATION	**$ 104,732.48**	**$ 32,232.59**	**$ 103,282.00**	**$ 120,808.00**	**$ 120,808.00**

ASSESSOR—Continued

Classification		EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY						
Equipment						
Books		$	$ 18.53	$ 19.00	$ 25.00	$ 25.00
Furniture and Furnishings		1,660.51	1,176.63	1,177.00	28,825.00	28,825.00
Carpet	$ 500.00					
Chairs	450.00					
Counters	750.00					
Desks	1,125.00					
Elliot System Index	20,000.00					
Filing Cases	4,000.00					
Glass Partitions	2,000.00					
Office Equipment Other Than Furniture		8,347.52	689.80	690.00	78,137.00	78,137.00
Adding Machines	$ 300.00					
Addressograph	71,000.00					
Comptometers	900.00					
Computing Machines	450.00					
Dictograph	2,287.00					
Mailing Machine	300.00					
Sorter Graf	2,000.00					
Typewriters	900.00					
TOTAL CAPITAL OUTLAY		$ 10,008.03	$ 1,884.96	$ 1,886.00	$ 106,987.00	$ 106,987.00
TOTAL ASSESSOR		$1,313,337.56	$ 421,244.58	$1,036,516.99	$1,351,005.16	$1,348,114.48

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS $482,992.08

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
			A	**B**	**C**
1 Tax Collector.....per annum			$7,200	$7,200	$7,200	$ 5,824.80
1 Chief Deputy			300	325	350	3,607.80
1 Chief, Accounting Division			275	300	325	3,350.16
1 Chief, Tax Bill Division			275	300	325	3,350.16
1 Chief, Correspondence Division			225	235	250	2,727.00
1 Chief, Land Registration and Tax Sales Division			225	235	250	2,727.00
1 Asst. Chief, Accounting Division			225	235	250	2,454.36
1 Chief, Index Division			200	210	225	2,454.36
1 Asst. Chief Clerk			200	210	225	2,454.36
2 Cashiers			180	190	200 (a)	4,526.88
14 Cashiers, as needed			180	190	200 (a)	12,000.00
8 Sr. Tax Distribution Clerks			215	215	215	18,762.24
1 Chief Personal Property Clerk			215	215	215	2,345.28
7 Tax Distribution Clerks			180	190	200	11,198.88
1 Asst. Chief Clerk			180	190	200	2,181.60
1 License Clerk			165	170	175	1,908.96
1 Asst. Chief Correspondence Clk.			165	170	175	1,908.96
4 Asst. Map Clerks			165	170	175	7,635.84
1 Asst. Land Registration Clerk			165	170	175	1,908.96
1 Asst. to Chief Deputy			165	170	175	1,272.64
1 Adjustment Clerk			165	170	175	1,908.96
1 Stenographic Secretary, Gr. III			160	165	170	1,854.36
1 Asst. Tax Distribution Clerk			155	160	165	1,799.88
1 Stenographic Secretary, Gr. II			150	155	160	1,745.28
17 Sr. Clerks			145	150	155	25,034.52
15 Checkers			145	150	155	25,143.72
17 Clerks, Grade III			130	135	140	25,143.00
2 Adding Machine Operators-Clerks, Grade II			130	135	140	2,545.20
12 Rem-Wahl Operator-Clerks, Grade II			130	135	140	17,725.68
1 Comptometer and Hollerith Operator-Clerk, Grade II			130	135	140	1,418.04
1 Multigraph Operator			130	135	140	1,527.12
17 Clerks, Grade II			115	120	125	15,926.16
2 Rem-Wahl Operator-Clerks, Grade I			115	120	125	2,508.96
1 Stenographer, Grade I			115	120	125	
2 Typist-Clerks, Grade II			115	120	125	2,727.12
1 Dictating Machine Operator			115	120	125	1,254.48
3 Clerks, Grade I			100	105	110	3,272.40
3 Messengers			75	80	85	2,454.48
210 Clerks, Grade II, seasonal, per day			4.50	4.50	4.50	
35 Adding Machine Operator-Clks., Grade I, seasonal, per day			4.50	4.50	4.50	
20 Adding Machine Operators, Gr. I, seasonal, per day			4.50	4.50	4.50	

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
15 Comptometer Operator-Clerks, Grade I, seasonal, per day			$ 4.50 / $ 4.50 / $ 4.50		
15 Comptometer Operators, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
60 Rem-Wahl Operator-Clerks, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
45 Rem-Wahl Operators, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
2 Dictating Machine Operators, seasonal, per day			4.50 / 4.50 / 4.50		
2 Hollerith Operators, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
30 Moon-Hopkins Calculating Machine Operators, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		$ 122,758.48
6 Asst. Multigraph Operators, seasonal, per day			4.50 / 4.50 / 4.50		
2 Stenographers, Grade I, seasonal, per day			4.50 / 4.50 / 4.50		
20 Typist-Clerks, Grade II, seasonal, per day			4.50 / 4.50 / 4.50		
25 Information Men, as needed, per day			5.00 / 5.00 / 5.00		
40 Tax Distribution Clerks, seasonal, per day			4.50 / 4.50 / 4.50		
1 Asst. Chief Clerk, seasonal, per day			6.00 / 6.00 / 6.00		
10 Deputies Collector, seasonal			145 / 150 / 155		
6 Deputies to serve without pay who may be persons holding positions as deputies County Assessor.					
1 Deputy to serve in County Auditor's Office without pay.					
(a) Group D—$200-215-225, as case may be.					
TOTAL SALARIES AND WAGES	$ 355,131.69	$ 203,784.90	$ 290,844.08	$ 354,305.12	$ 351,348.08

TAX COLLECTOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 64,157.67	$ 68.57	$ 65,138.00	$ 65,200.00	$ 65,200.00
Auto Service		3.05	4.00	5.00	5.00
Auto Mileage Allowance	1,496.82	477.88	876.00	2,015.00	2,015.00
Binding and Book Repairing	102.11	373.58	404.00	518.00	518.00
Cartage			2.00	5.00	5.00
Express	30.48		4.00	10.00	10.00
Freight		10.70	20.00	15.00	15.00
Miscellaneous Services N.O.C.	94.94				
Postage	19,736.02	23,205.41	31,432.00	36,485.00	36,485.00
Printing and Other Reproductive Services		4.24	1,783.00	2,390.00	2,390.00
Repairs and Maintenance—Tools, Devices and Equipment	2,502.42	1,879.72	3,135.00	3,490.00	3,490.00
Transportation, Local	12.50	10.00	60.00	60.00	60.00
Supplies					
Office Supplies N.O.C.	2,496.30	1,450.43	1,507.00	1,948.00	1,948.00
Record Books, Papers, Forms and Covers	12,096.18	5,592.83	12,000.00	13,951.00	13,951.00
Writing Supplies	248.20	281.96	519.00	652.00	652.00
Contributions, Awards, and Fixed Obligations					
Rent of Equipment	1,925.00	1,265.19	2,165.00	2,175.00	2,175.00
TOTAL MAINTENANCE AND OPERATION	**$ 104,898.64**	**$ 34,623.56**	**$ 119,049.00**	**$ 128,919.00**	**$ 128,919.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 6.45	$ 7.00	$ 10.00	$ 10.00
Furniture and Furnishings	571.12		44.00	500.00	500.00
Filing Cases $ 500.00					
Office Equipment Other Than Furniture	9,625.75	5,772.41	5,892.00	2,215.00	2,215.00
Adding Mch. Equipment $ 85.00					
Bookkeeping and Billing Machines 1,600.00					
Card Cutters 15.00					
Copy Holders, etc 150.00					
Typewriters 365.00					
TOTAL CAPITAL OUTLAY	**$ 10,196.87**	**$ 5,778.86**	**$ 5,943.00**	**$ 2,725.00**	**$ 2,725.00**
TOTAL TAX COLLECTOR	**$ 470,227.20**	**$ 244,187.32**	**$ 415,836.08**	**$ 485,949.12**	**$ 482,992.08**

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS $477,809.43

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A	B	C	
1 District Attorney.....per annum			$9,000	$9,000	$9,000	$ 9,000.00
1 Chief Deputy (Uncl.)			625	625	625	6,067.56
1 Chief Trial Deputy (Uncl.)			625	625	625	6,067.56
3 Deputies			600	600	600	17,474.40
6 Deputies			500	500	500	30,924.00
10 Deputies			450	450	450	46,386.00
1 Deputy			425	425	425	4,380.96
4 Deputies			400	400	400	16,492.80
6 Deputies			375	375	375	23,193.36
5 Deputies			350	350	350	18,039.00
6 Deputies			325	325	325	20,100.96
9 Deputies			300	300	300	27,831.60
2 Deputies			275	275	275	5,999.52
4 Deputies			250	250	250	10,908.00
1 Chief Clerk			225	235	250	2,727.00
1 Asst. Chief Clerk			175	180	185	1,963.44
1 Assignment Clerk			175	185	200	2,181.60
1 Extradition and Finance Clerk			230	235	240	2,617.92
1 Asst. Extradition and Finance Clerk			165	170	175	1,908.96
1 Counter Clerk			200	200	200	2,181.60
1 Exhibit Clerk			175	175	175	1,908.96
1 Chief Clerk, Juvenile Division			165	170	175	1,908.96
1 Clerk, Juvenile Division			150	160	170	1,636.20
2 Sr. Clerks			145	150	155	3,272.52
1 Process Clerk			155	155	155	1,690.80
1 Clerk, Grade III			130	135	140	1,418.04
1 Typist-Clerk, Grade III			130	135	140	1,418.04
1 Information Clerk			115	120	125	1,363.56
1 Secretary to District Attorney (Uncl.)			200	200	200	2,181.60
1 Statement Reporter (Male), 24 hours duty			200	210	225	2,454.36
1 Stenographic Secretary, Grade IV (Assigned to Grand Jury)			175	180	185	2,018.04
1 Law Stenographer, Grade IV			150	160	170	1,854.36
1 Secretary, Long Beach Office			150	160	170	1,854.36
4 Law Stenographers, Grade III			150	155	160	6,763.08
7 Law Stenographers, Grade II			140	145	150	10,799.04
9 Law Stenographers, Grade I			130	135	140	12,762.36
1 Chauffeur			150	150	150	1,636.20
1 Messenger			75	80	85	872.64
Bureau of Investigation						
1 Chief of Bureau (Uncl.)			400	450	500	4,638.60
1 Detective (Uncl.)			350	350	350	3,607.80
2 Detectives (Uncl.)			325	325	325	3,350.16
3 Detectives (Uncl.)			300	300	300	3,092.40
3 Detectives (Uncl.)			250	250	250	2,727.00

DISTRICT ATTORNEY—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay** A / B / C		
Bureau of Investigation—Cont'd.					
2 Detectives (Uncl.)			$200 / $200 / $200		$ 4,363.20
7 Detectives (Uncl.)....per day			10.00 / 10.00 / 10.00		17,082.45
2 Detectives (Uncl.)....per day			9.00 / 9.00 / 9.00		4,270.48
14 Detectives (Uncl.)....per day			8.00 / 8.00 / 8.00		26,571.89
12 Detectives (Uncl.)....per day			7.00 / 7.00 / 7.00		19,928.92
2 Undercover Operatives (Uncl.) per day			7.00 / 7.00 / 7.00		3,321.49
8 Detectives (Uncl.)....per day			6.00 / 6.00 / 6.00		11,387.95
2 Detectives (Uncl.)....per day			5.00 / 5.00 / 5.00		2,372.49
2 Office Investigators (Uncl.) per day			4.50 / 4.50 / 4.50		2,135.24
TOTAL SALARIES AND WAGES	$ 549,533.33	$ 299,862.73	$ 424,359.43	$ 435,833.67	$ 423,109.43
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 9,888.31	$ 3,785.75	$ 7,000.00	$ 7,000.00	$ 7,000.00
Investigations	19,585.64	10,996.49	15,000.00	15,000.00	15,000.00
Services Other Than Personal					
Auto Mileage Allowance		8,276.32	12,000.00	12,000.00	12,000.00
Auto Service	4,040.48	1,766.63	2,000.00	2,000.00	2,000.00
Binding and Book Repairing	96.59		50.00	50.00	50.00
Detective Expense	22,802.61				
Meals and Lodging		1,135.45	2,000.00	2,000.00	2,000.00
Miscellaneous Services N.O.C.	2,760.60	491.93	1,500.00	1,500.00	1,500.00
Photographic and Blueprinting Service		373.00	600.00	600.00	600.00
Postage	900.00	621.60	850.00	850.00	850.00
Printing and Binding			50.00	50.00	50.00
Printing and Other Reproductive Services		92.14	100.00	50.00	50.00
Repairs and Maintenance—Tools, Devices and Equipment	509.41	59.20	100.00	100.00	100.00
Reporting and Transcribing	1,970.57	888.20	1,500.00	1,500.00	1,500.00
Secret Service Expense	150.00				
Telegraph	1,723.35	666.41	1,200.00	1,200.00	1,200.00
Telephone		152.90	300.00	300.00	300.00
Transportation, Local	2,769.35	1,076.84	2,000.00	2,000.00	2,000.00
Supplies					
Badges	64.80				
Office Supplies N.O.C.	1,445.10	698.82	1,200.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	2,906.38	1,822.23	2,500.00	2,500.00	2,500.00
Writing Supplies	135.73	209.95	300.00	300.00	300.00

DISTRICT ATTORNEY—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards, and Fixed Obligations					
Rent of Office	$ 10.00	$ 10.00	$ 50.00	$ 50.00	$ 50.00
Storage	76.12	25.60	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 71,835.04**	**$ 33,149.46**	**$ 50,350.00**	**$ 50,300.00**	**$ 50,300.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,803.03	$ 1,418.95	$ 2,000.00	$ 2,000.00	$ 2,000.00
Furniture and Furnishings	2,491.48	1,415.75	1,700.00	1,900.00	1,900.00
Bookcases, Cupboards, Cabinets, Filing Cases $1,300.00					
Chairs 200.00					
Desks 400.00					
Motor Vehicles	2,208.77				
Office Equipment Other Than Furniture	2,644.63	447.61	700.00	500.00	500.00
Typewriters $ 500.00					
TOTAL CAPITAL OUTLAY	**$ 9,147.91**	**$ 3,282.31**	**$ 4,400.00**	**$ 4,400.00**	**$ 4,400.00**
TOTAL DISTRICT ATTORNEY	**$ 630,516.28**	**$ 336,294.50**	**$ 479,109.43**	**$ 490,533.67**	**$ 477,809.43**

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $119,631.64

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 County Counsel.....per annum			$9,000 $9,000 $9,000		$ 9,000.00
1 Asst. County Counsel.....			625 625 625		6,067.56
1 Chief Deputy			625 625 625		6,067.56
1 Flood Control Counsel.....			625 625 625		6,067.56
1 Deputy			500 500 500		5,154.00
7 Deputies			450 450 450		32,470.20
2 Deputies			350 375 400		7,473.36
2 Deputies			300 325 350		6,700.20
1 Investigator			200 210 225		2,454.36
1 Secretary			180 190 200		2,181.60
1 Bond Clerk.....			170 185 200		2,181.60
5 Law Stenographers, Grade III....			150 155 160		8,726.40
4 Law Stenographers, Grade II.....			140 145 150		6,544.80
4 Stenographers, Grade II.....			130 135 140		5,999.52
1 Docket Clerk.....			140 150 160		1,745.28
1 Law Clerk, 6 hrs. per day.....			80 80 80		872.64
TOTAL SALARIES AND WAGES...	**$ 131,086.47**	**$ 71,782.00**	**$ 109,234.13**	**$ 109,706.64**	**$ 109,706.64**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services.....	$ 114.16	$	$ 300.00	$ 300.00	$ 300.00
Jury Expense.....		79.00	150.00	150.00	150.00
Witness Expense.....	36.40	30.45	300.00	300.00	300.00
Services Other Than Personal					
Advertising and Publication of Notices	63.77		50.00	50.00	50.00
Auto Mileage Allowance.....		1,360.56	2,100.00	2,000.00	2,000.00
Auto Service.....	272.72	118.25	300.00	300.00	300.00
Binding and Book Repairing.....	297.93	9.78	50.00	50.00	50.00
Meals and Lodging.....	130.20	70.35	250.00	250.00	250.00
Miscellaneous Services N.O.C.....	161.66	97.44	150.00	10.00	10.00
Photo and Blueprinting Service.....	31.35	34.82	100.00	100.00	100.00
Postage	248.50	153.64	300.00	300.00	300.00
Printing and Other Reproductive Services	1,384.07	436.40	1,000.00	1,200.00	1,200.00
Public Office and Court Service.....			100.00	115.00	115.00
Repairs and Maintenance, Tools, Devices and Equipment.....	187.85	24.43	150.00	275.00	275.00
Reporting and Transcribing.....	1,035.10	356.23	1,000.00	1,000.00	1,000.00
Telegraph	49.93	30.13	100.00	75.00	75.00
Transportation, Local.....	2,682.17	295.95	500.00	500.00	500.00

COUNTY COUNSEL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Supplies					
Maps, Blueprints	$	$	$ 50.00	$ 50.00	$ 50.00
Newspapers, Periodicals and Directories		225.61	300.00	300.00	300.00
Office Supplies N.O.C.	639.10	116.77	150.00	150.00	150.00
Record Books, Papers, Forms and Covers	1,395.90	708.60	1,100.00	1,100.00	1,100.00
Writing Supplies	56.61	130.03	250.00	250.00	250.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment		5.00	5.00		
TOTAL MAINTENANCE AND OPERATION	$ 8,787.42	$ 4,283.44	$ 8,755.00	$ 8,825.00	$ 8,825.00
CAPITAL OUTLAY					
Equipment					
Books	$ 1,336.34	$ 426.83	$ 600.00	$ 800.00	$ 800.00
Furniture and Furnishings	217.70			125.00	125.00
Book Cases $125.00					
Office Equipment Other Than Furniture	340.20			175.00	175.00
Typewriters $175.00					
TOTAL CAPITAL OUTLAY	$ 1,894.24	$ 426.83	$ 600.00	$ 1,100.00	$ 1,100.00
TOTAL COUNTY COUNSEL	$ 141,768.13	$ 76,492.27	$ 118,589.13	$ 119,631.64	$ 119,631.64

Public Defender

LEGAL SERVICE TO THE PUBLIC

APPROPRIATIONS $56,140.64

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Public Defender.....per annum			$7,200 $7,200 $7,200		$ 5,824.80
1 Chief Deputy.....			450 475 500		5,154.00
1 Deputy			375 400 425		4,380.96
2 Deputies			350 375 400		8,246.40
2 Deputies			325 350 375		7,215.60
2 Deputies			275 300 325		6,700.32
4 Deputies			250 275 300		11,726.28
1 Deputy			225 250 275		
1 Stenographic Secretary, Gr. IV..			175 180 185		2,018.04
1 Law Stenographer, Grade II.....			140 145 150		1,636.20
1 Stenographer, Grade II.....			130 135 140		1,418.04
1 Stenographer, Gr. I, as needed....			115 120 125		500.00
TOTAL SALARIES AND WAGES....	$ 62,635.64	$ 36,261.89	$ 54,820.64	$ 54,820.64	$ 54,820.64
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Technical Testimony, Etc.....	$	$ 50.00	$ 200.00	$ 125.00	$ 125.00
Services Other Than Personal					
Auto Service.....			15.00	15.00	15.00
Auto Mileage Allowance.....	7.17	3.36	20.00	20.00	20.00
Food and Lodging.....	69.07	.95	10.00	10.00	10.00
Miscellaneous Services N.O.C.....	50.00	20.57	50.00	25.00	25.00
Postage	276.00	100.00	300.00	250.00	250.00
Repairs and Maintenance—Tools, Devices and Equipment.....	9.02	.50	25.00	10.00	10.00
Reporting and Transcribing.....	7.00	10.00	25.00	25.00	25.00
Telegraph	19.22	13.34	35.00	35.00	35.00
Telephone			5.00	5.00	5.00
Transportation, Local.....		38.80	90.00	90.00	90.00
Supplies					
Office Supplies N.O.C.....	129.14	60.57	125.00	125.00	125.00
Record Books, Papers, Forms and Covers	473.66	140.80	350.00	350.00	350.00
Writing Supplies.....	14.21	16.06	20.00	20.00	20.00
TOTAL MAINTENANCE AND OPERATION	$ 1,054.49	$ 454.95	$ 1,270.00	$ 1,105.00	$ 1,105.00

PUBLIC DEFENDER—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Books	$ 128.31	$ 65.91	$ 150.00	$ 140.00	$ 140.00
Furniture and Furnishings	130.00			75.00	75.00
Filing Cases $75.00					
Office Equipment Other Than Furniture	151.90		75.00		
TOTAL CAPITAL OUTLAY	$ 410.21	$ 65.91	$ 225.00	$ 215.00	$ 215.00
TOTAL PUBLIC DEFENDER	$ 64,100.34	$ 36,782.75	$ 56,315.64	$ 56,140.64	$ 56,140.64

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS $61,686.48

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
3 Commissioners .....per meeting			$ 10.00 $ 10.00 $ 10.00		$ 1,800.00
1 Chief Clerk.....			200 225 250		2,727.00
1 Secretary and Chief Examiner, per annum.....			6000 6000 6000		5,154.00
1 Examiner			275 300 325		3,350.16
4 Examiners			225 250 275		10,908.24
1 Roster Clerk.....			175 180 185		2,018.04
1 Record Examiner.....			175 175 175		1,908.96
1 Certification Clerk.....			165 170 175		1,908.96
1 Stenographic Secretary, Gr. III..			150 160 170		1,854.36
1 Counter Clerk			150 155 160		1,745.28
4 Senior Clerks			145 150 155		6,763.20
5 Clerks, Grade III.....			130 135 140		7,308.36
4 Typist Clerks, Grade II.....			115 120 125		5,236.08
1 Clerk, Grade I.....			100 105 110		1,090.80
1 Stenographer, Grade II.....			130 135 140		1,418.04
Extra Help					
10 Special Examiners, as needed, per day			10.00 10.00 10.00		2,750.00
25 Monitors, Clerks, Grade II or Typist-Clerks, Grade II, as needed, per day.....			4.50 4.50 4.50		
TOTAL SALARIES AND WAGES....	**$ 87,744.27**	**$ 55,897.51**	**$ 56,395.43**	**$ 57,941.48**	**$ 57,941.48**

CIVIL SERVICE COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Hire	$ 57.25	$ 47.55	$ 75.00	$ 75.00	$ 75.00
Express	.37			5.00	5.00
Finger Printing				100.00	100.00
Food and Lodging				50.00	50.00
Freight				5.00	5.00
Miscellaneous Services, N.O.C.	227.57	58.59	75.00	40.00	40.00
Postage	1,634.90	257.49	1,000.00	1,000.00	1,000.00
Publication of Pamphlets and Books	31.66	287.76	300.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment	246.26	41.10	100.00	100.00	100.00
Telegraph	2.64	2.70	15.00	10.00	10.00
Telephone			10.00	5.00	5.00
Transportation, Local	502.11	662.12	700.00	100.00	100.00
Supplies					
Newspapers and Periodicals		66.69	70.00	5.00	5.00
Office Supplies, N.O.C.	1,064.79	396.52	500.00	250.00	250.00
Record Books, Papers, Forms and Covers	2,694.10	408.62	1,500.00	1,500.00	1,500.00
Writing Supplies	119.73	57.98	75.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Membership Dues	50.00				
TOTAL MAINTENANCE AND OPERATION	$ 6,631.38	$ 2,287.12	$ 4,420.00	$ 3,495.00	$ 3,495.00
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 50.00	$ 50.00	$ 50.00
Furniture and Furnishings		100.00	100.00	100.00	100.00
Filing Cases $100.00					
Office Equipment Other Than Furniture	460.58		100.00	100.00	100.00
Typewriter $100.00					
TOTAL CAPITAL OUTLAY	$ 460.58	$ 100.00	$ 250.00	$ 250.00	$ 250.00
TOTAL CIVIL SERVICE COMMISSION	$ 94,836.23	$ 58,284.63	$ 61,065.43	$ 61,686.48	$ 61,686.48

Bureau of Efficiency

RECOMMENDING MEASURES FOR ECONOMY AND EFFICIENCY IN GOVERNMENT

APPROPRIATIONS $35,786.72

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Secretary and Staff Director			$ 350 $ 375 $ 400		$ 4,123.20
1 Sr. Efficiency Investigator			350 375 400		4,123.20
3 Efficiency Investigators			225 250 275		8,999.28
2 Jr. Efficiency Investigators			175 180 185		3,817.92
1 Cartographer			175 180 185		1,908.96
2 Stenographers, Grade II			130 135 140		2,945.16
Section of Governmental Simplification					
1 Sr. Efficiency Investigator			350 375 400		3,607.80
1 Stenographic Secretary, Gr. III			150 160 170		1,636.20
Extra Help					
2 Special Investigators, as needed, per day			10.00 10.00 10.00		
3 Special Investigators, as needed, per day			5.00 5.00 5.00		2,750.00
5 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day			4.50 4.50 4.50		
TOTAL SALARIES AND WAGES	$	$	$ 27,305.24	$ 34,911.72	$ 33,911.72
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express	$	$	$	$ 5.00	$ 5.00
Freight				5.00	5.00
Miscellaneous Services, N.O.C.				10.00	10.00
Postage				500.00	500.00
Pub. of Pamphlets and Books				200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment				50.00	50.00
Telegraph				5.00	5.00
Telephone				5.00	5.00
Transportation, N.O.C.				100.00	100.00
Supplies					
Newspapers and Periodicals				20.00	20.00
Office Supplies, N.O.C.				250.00	250.00
Record Books, Papers, Forms and Covers				500.00	500.00
Writing Supplies				25.00	25.00
TOTAL MAINTENANCE AND OPERATION	$	$	$	$ 1,675.00	$ 1,675.00

BUREAU OF EFFICIENCY—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 100.00	$ 100.00
Filing Cases $100.00					
Office Equipment Other Than Furniture				100.00	100.00
Typewriter $100.00					
TOTAL CAPITAL OUTLAY	$	$	$	$ 200.00	$ 200.00
TOTAL BUREAU OF EFFICIENCY	$	$	$ 27,305.24	$ 36,786.72	$ 35,786.72

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS $579,384.30

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**A**	**B**	**C**	
1 County Surveyor.....per annum		$7,200	$7,200	$7,200	$ 5,824.80
1 Chief Deputy.....		450	475	500	5,154.00
1 Chief Clerk.....		200	210	225	2,454.36
1 Stenographic Secretary, Gr. IV		175	180	185	2,018.04
1 Stenographic Secretary, Gr. II..		150	155	160	1,745.28
3 Stenographers, Grade II.....		130	135	140	4,526.88
3 Stenographers, Grade I.....		115	120	125	1,363.56
1 Pay Roll Clerk.....		145	150	155	1,690.80
4 Clerks, Grade III.....		130	135	140	4,472.40
1 Clerk, Grade II.....		115	120	125 (a)	1,690.80
4 Typist-Clerks, Grade III.....		130	135	140	2,945.28
4 Typist-Clerks, Grade II.....		115	120	125	4,090.68
2 Moon-Hopkins Calculating Machine Operators, Grade II.....		130	135	140	1,527.12
1 Jr. Accountant.....		200	210	225	2,454.36
4 Jr. Bookkeepers.....		130	135	140 (a)	4,690.44
1 Office Engineer.....		375	400	425	4,380.96
1 Sanitation Engineer.....		375	400	425	
1 Construction Engineer.....		375	400	425	4,380.96
1 Locating Engineer.....		375	400	425	4,380.96
5 Civil Engineers, Grade VI.....		330	340	350	7,215.60
9 Civil Engineers, Grade IV.....		260	280	300	24,533.04
15 Civil Engineers, Grade III.....		225	235	250	34,851.24
1 Civil Engineer, Grade III—Valuation Engineer.....		225	235	250	2,727.00
1 Topographic Engineer.....		275	300	325	3,350.16
19 Civil Engineers, Grade II.....		200	210	220	38,396.16
2 Civil Engineers, Grade II—Valuation Engineers.....		200	210	220	4,363.20
43 Sr. C. E. Draftsmen.....		200	210	220	83,991.60
4 Civil Engineers, Grade I—Valuation Engineers.....		175	180	190	6,108.48
54 Jr. C. E. Draftsmen.....		175	180	190	99,371.88
12 Jr. C. E. Draftsmen—Delineators		175	180	190	22,688.64
13 Instrumentmen		175	180	190	22,797.72
38 Rodmen or Chainmen.....		130	135	140 (b)	36,815.52
3 Cooks .....FM		100	100	100	2,181.60
1 Camp Flunky.....FM		75	75	75	
1 Right-of-Way Man.....		200	210	220	
1 Blue Print Plant Foreman.....		225	235	250	2,454.36
1 Asst. Blue Print Plant Foreman		175	180	190	1,908.96
1 Rectigraph Operator.....		175	175	175	1,908.96
1 Rectigraph Operator, as needed..		175	175	175	
6 Inspectors, per day.....		7.00	7.00	7.00 (c)	10,440.00
2 Skilled Laborers, as needed, per day		6.00	6.00	6.00	3,132.00
2 Skilled Laborers, as needed, per day		5.50	5.50	5.50	1,435.50
20 Skilled Laborers, as needed, per day		5.00	5.00	5.00	13,050.00

SURVEYOR—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
13 Laborers, as needed.....per day		$ 4.50	$ 4.50	$ 4.50	$ 15,268.50
20 Laborers, as needed.....per day		4.00	4.00	4.00	3,132.00
1 Laborer, as needed.....per day		3.50	3.50	3.50	913.50
6 Deputies, without compensation, to be appointed from the personnel of the Road Department.					
Temporary Positions Under Cooperative Agreement with U. S. Geological Survey					
7 Field Assistants		135	135	135	1,500.00
14 Field Assistants		125	125	125	2,000.00
7 Field Assistants		110	110	110	1,000.00
14 Field Assistants		105	105	105	1,500.00
5 Cooks		135	135	135	500.00
5 Teamsters		110	110	110	450.00
5 Packers		110	110	110	450.00
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$140-145-155, as case may be.					
(c) Group D—$8.00-8.00-8.00, as case may be.					
TOTAL SALARIES AND WAGES	$ 706,799.11	$ 336,665.95	$ 526,910.64	$ 510,227.30	$ 510,227.30
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 25,173.65	$ 9,593.48	$ 19,920.00	$ 20,000.00	$ 20,000.00
Auto Mileage Allowance	2,710.41	593.96	1,147.00	1,500.00	1,500.00
Binding and Book Repairing	218.42	47.52	66.00	100.00	100.00
Cartage				10.00	10.00
Electricity			12.00	10.00	10.00
Engineering Data	2,252.40			100.00	100.00
Express	2.62			10.00	10.00
Food and Lodging	3,615.67	1,132.58	2,985.00	3,500.00	3,500.00
Freight				10.00	10.00
Gas	25.15			10.00	10.00
Minor Installations and Changes		65.64	83.00	100.00	100.00
Miscellaneous Services, N.O.C.		3.48	83.00	150.00	150.00
Photographic and Blue Printing Service		6.97	15.00	100.00	100.00
Postage	101.37	89.00	240.00	250.00	250.00
Repairs and Maintenance—Tools, Devices and Equipment	1,484.36	934.75	2,077.00	2,000.00	2,000.00
Telegraph				10.00	10.00
Telephone				10.00	10.00
Testing and Analyzing				400.00	400.00
Transportation, Local	663.50	.68	36.00	500.00	500.00
Water		12.36	17.00	20.00	20.00
Supplies					
Camp Supplies	2,652.82	936.66	1,512.00	3,000.00	3,000.00
Drafting Supplies		631.77	2,111.00	2,000.00	2,000.00
Engineering Supplies	4,499.23	696.74	2,011.00	2,500.00	2,500.00
Maps, Blue Prints	13,826.34	16.52	40.00	100.00	100.00
Miscellaneous Supplies, N.O.C.		125.33	185.00	200.00	200.00

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Office Supplies, N.O.C.	$ 723.18	$ 121.21	$ 177.00	$ 200.00	$ 200.00
Photo and Blue Printing Supplies		3,676.62	7,744.00	10,000.00	10,000.00
Record Books, Papers, Forms and Covers	2,161.46	290.07	575.00	1,000.00	1,000.00
Topographical Maps, Government Agreement	22,094.71	8,542.70	13,525.00	12,600.00	12,600.00
Writing Supplies		30.47	92.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				40.00	40.00
Rent of Land	120.00	70.00	120.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	**$ 82,325.29**	**$ 27,618.51**	**$ 54,773.00**	**$ 60,830.00**	**$ 60,830.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 6.45	$ 7.00	$ 50.00	$ 50.00
Law Books $50.00					
Field Equipment	580.12				
Food Preparing and Serving Equipment				60.00	60.00
Kitchen Range (for Survey Camp) $60.00					
Furniture and Furnishings	511.40	12.72	365.00	1,187.00	1,187.00
Bookcases, Filing Cases and Filing Cabinets $1,187.00					
Heat, Cold and Mechanical Power Equipment				50.00	50.00
Ventilating Fans $50.00					

SURVEYOR—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measuring and Observing Equipment				4,440.00	4,440.00
Drafting Machines $ 90.00					
Level Rods 150.00					
Theodolite 4,200.00					
Non-structural Enclosures and Containers				150.00	150.00
Tents $150.00					
Office Equipment Other Than Furniture	375.47			115.00	115.00
Tabulator $ 15.00					
Typewriter 100.00					
Picture Taking and Exhibiting Equipment	91.34		190.00	2,275.00	2,275.00
Camera $ 250.00					
Super Rectigraph Machine 1,775.00					
Tanks for Dark Room Developing 50.00					
Vacuum Film Holder for Rectigraph Machine 100.00					
Vacuum Printing Frame 100.00					
Total Equipment	$ 1,558.33	$ 19.17	$ 562.00	$ 8,327.00	$ 8,327.00
Structural and Non-structural Improvements					
Fireproof Storage Building			2,500.00		
TOTAL CAPITAL OUTLAY	$ 1,558.33	$ 19.17	$ 3,062.00	$ 8,327.00	$ 8,327.00
TOTAL SURVEYOR	$ 790,682.73	$ 364,303.63	$ 584,745.64	$ 579,384.30	$ 579,384.30

Regional Planning Commission

REGIONAL PLANNING

APPROPRIATIONS $149,654.94

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
5 Members Regional Planning Commission .....per meeting		$ 10.00	$ 10.00	$ 10.00	$ 1,636.20
1 Director and, Ex-officio Bldg. Inspector and Electrical Inspector .....per annum		4,800	4,800	4,800	4,123.20
1 Chief Engineer.....		330	340	350	3,607.80
1 Research Engineer.....		225	235	250	2,727.00
1 Highway Engineer.....		225	235	250	2,727.00
1 Subdivision Engineer.....		200	210	220	2,181.60
1 Zoning Engineer.....		260	280	300	3,092.40
1 Landscape Architect.....		225	235	250	2,727.00
1 Staff Artist.....		225	235	250	2,727.00
10 Planning Draftsmen.....		175	180	190	20,561.64
1 Stenographic Secretary, Gr. IV..		175	180	185	2,018.04
2 Stenographers, Grade II.....		130	135	140	2,999.76
3 Stenographers, Grade I.....		115	120	125	3,927.00
Building Bureau					
1 Deputy Bldg. Inspector, Gr. III..		250	260	275	2,727.00
1 Electrical Inspector.....		250	260	275	2,727.00
1 Plumbing Inspector		250	250	250	2,727.00
8 Deputy Bldg. Inspectors, Gr. II..		200	210	225	17,452.80
7 Bldg. Inspectors, Grade I.....		180	190	195	13,744.08
10 Bldg. Inspectors, as needed.....		180	180	180	9,817.20
1 Permit Clerk		165	170	175	1,799.88
9 Engineering Clerks, as needed....		145	150	155	7,117.74
2 Messengers, with motorcycles....		100	105	110	2,181.60
TOTAL SALARIES AND WAGES....	**$ 62,510.25**	**$ 36,433.97**	**$ 56,637.36**	**$ 121,076.82**	**$ 115,349.94**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,475.99	$ 650.39	$ 1,400.00	$ 2,000.00	$ 2,000.00
Auto Mileage Allowance.....	1,722.32	132.80	200.00	10,000.00	10,000.00
Electricity				600.00	600.00
Express	7.21				
Food and Lodging.....				200.00	200.00
Lettering and Signs.....				200.00	200.00
Miscellaneous Services N.O.C.....	162.50	90.52	100.00	400.00	400.00
Photo and Blue Printing Services..	1,093.80	182.87	1,000.00	3,000.00	3,000.00
Postage	616.41	362.22	600.00	2,000.00	2,000.00
Printing and Other Reproductive Services		68.21	100.00	1,500.00	1,500.00
Printing, Engraving, Binding, N.O.C.				200.00	200.00
Publication of Pamphlets and Books	944.51		100.00	300.00	300.00
Repairs and Maintenance—Tools, Devices and Equipment.....	130.22	9.98	20.00	150.00	150.00

REGIONAL PLANNING COMMISSION—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$ 13.80	$ 4.72	$ 10.00	$ 50.00	$ 50.00
Telephone			100.00	800.00	800.00
Water				500.00	500.00
Supplies					
Drafting Supplies	297.15	334.97	650.00	2,000.00	2,000.00
Minor Lighting Devices				50.00	50.00
Newspapers, Periodicals and Directories		19.61	40.00	200.00	200.00
Office Supplies N.O.C.	396.02	73.22	200.00	2,500.00	2,500.00
Photo and Blue Printing Supplies	336.04	3.05	50.00	150.00	150.00
Record Books, Papers, Forms and Covers	528.50	191.76	300.00	1,000.00	1,000.00
Writing Supplies	174.23	120.89	200.00	1,000.00	1,000.00
Contributions, Awards and Fixed Obligations					
Membership Dues	20.00	20.00	20.00	100.00	100.00
Rent of Offices				2,200.00	2,200.00
TOTAL MAINTENANCE AND OPERATION	**$ 7,918.70**	**$ 2,265.21**	**$ 5,090.00**	**$ 31,100.00**	**$ 31,100.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 10.05	$ 30.00	$ 130.00	$ 130.00
Furniture and Furnishings:	345.23			2,775.00	2,775.00
Chairs $ 425.00					
Desks 350.00					
Filing Equipment 1,500.00					
Tables 500.00					
Measuring and Observing Equip.:				75.00	75.00
1 Precision Protractor $15.00					
1 Wrico Set (Condensed) 60.00					
Office Equipment Other Than Furniture:	376.47			200.00	200.00
Typewriters $200.00					
Picture Taking and Exhibiting Equipment:				25.00	25.00
Camera $25.00					
TOTAL CAPITAL OUTLAY	**$ 721.70**	**$ 10.05**	**$ 30.00**	**$ 3,205.00**	**$ 3,205.00**
TOTAL REGIONAL PLANNING COMMISSION	**$ 71,150.65**	**$ 38,709.23**	**$ 61,757.36**	**$ 155,381.82**	**$ 149,654.94**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATIONS $163,383.80

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Registrar of Voters....per annum			$6,000 / $6,000 / $6,000		$ 5,154.00
1 Secretary			175 / 180 / 185		1,908.96
1 Deputy and Draftsman			200 / 210 / 220		2,399.76
3 Division Clerks			180 / 190 / 200		6,544.80
1 Sr. Precincter and Voting Machine Adjuster (Male)			180 / 190 / 200		2,072.52
2 Sr. Precincters and Asst. Voting Machine Adjusters (Male)			165 / 170 / 175		3,654.24
1 Sr. Precincter and Miscellaneous Record Clerk			165 / 170 / 175		1,854.36
1 Chief Statistical Clerk			165 / 170 / 175		1,908.96
1 Director of Field Deputies			165 / 170 / 175		1,908.96
8 Sr. Clerk-Precincters			145 / 150 / 155		13,308.24
1 Chief Index Clerk			145 / 150 / 155		1,690.80
1 Sr. Clerk (Male)			145 / 150 / 155		1,690.80
3 Sr. Clerks			145 / 150 / 155		5,072.40
8 Jr. Precincters, Seasonal			115 / 120 / 125		4,100.00
268 Deputies, Seasonal.....per day			4.50 / 4.50 / 4.50		41,000.00
24 Typist-Clerks, Grade II, or Calculating Machine Operators, Grade I, Seasonal.....per day			4.50 / 4.50 / 4.50		5,000.00
Said Registrar shall be allowed one deputy in each election precinct in the County of Los Angeles each year, who shall receive compensation at the rate of ten cents for each person duly registered by them					40,000.00
TOTAL SALARIES AND WAGES	$ 267,019.71	$ 214,840.45	$ 250,762.45	$ 139,268.80	$ 139,268.80
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Auto Service	$	$	$ 150.00	$ 25.00	$ 25.00
Auto Mileage Allowance	668.81	70.08	300.00	800.00	800.00
Binding and Book Repairing			100.00	50.00	50.00
Cartage		13.97	100.00	100.00	100.00
Express	728.77	99.41	300.00	500.00	500.00
Food and Lodging			25.00	25.00	25.00
Miscellaneous Services, N.O.C.	740.75	120.49	275.00	450.00	450.00
Photographic and Blueprinting Service		4,140.22	5,000.00	1,000.00	1,000.00
Postage	1,099.89	2,831.07	4,000.00	3,400.00	3,400.00
Printing and Other Reproductive Services		90.74	200.00	500.00	500.00
Repairs and Maintenance—Tools Devices and Equipment	206.72	32.87	100.00	50.00	50.00

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegraph	$	$ 3.15	$ 50.00	$ 50.00	$ 50.00
Telephone		31.27	65.00	75.00	75.00
Transportation, Local				10.00	10.00
Supplies					
Drafting Supplies				50.00	50.00
Index to Great Register	63,978.33	68,434.03	68,435.00		
Maps, Blueprints		410.66	1,000.00	1,850.00	1,850.00
Miscellaneous Supplies	333.23	35.78	300.00	450.00	450.00
Newspapers, Periodicals and Directories		43.99	44.00	50.00	50.00
Office Supplies, N.O.C.	16,746.83	95.60	225.00	275.00	275.00
Racks and Shelving	353.55			350.00	350.00
Record Books, Papers, Forms and Covers	16,044.64	6,580.91	15,000.00	9,085.00	9,085.00
Wrapping and Shipping Supplies		14.57	75.00	75.00	75.00
Writing Supplies	484.08	36.70	450.00	1,025.00	1,025.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment			25.00	35.00	35.00
Total Registration of Voters	$ 101,385.60	$ 83,085.51	$ 96,219.00	$ 20,280.00	$ 20,280.00
Primary Elections					
Services Other Than Personal					
Advertising and Publishing of Notices	$ 2,879.00	$ 1,922.88	$ 1,923.00		$
Auto Services	22.20	207.02	208.00		
Auto Mileage Allowance	273.00	306.40	307.00		
Binding and Book Repairing			4.00		
Cartage	6,668.94	6,023.04	6,025.00		
Express		84.79	85.00		
Freight		304.34	305.00		
Food and Lodging		4.25	5.00		
Miscellaneous Services, N.O.C.	68.78	90.61	91.00		
Postage	11,702.40	26,590.34	26,593.00		
Repairs and Maintenance—Tools, Devices and Equipment	18.39	19.08	20.00		
Telegrams			6.00		
Supplies					
Ballot Paper	5,467.61	12,080.19	12,081.00		
Lighting Supplies for Polls			22.00		
Miscellaneous Supplies, N.O.C.	4.93	114.40	115.00		
Office Supplies, N.O.C.	707.09	197.14	198.00		
Operating Supplies. N.O.C.		289.11	355.00		
Record Books, Papers, Forms and Covers	13,939.10	43,017.55	43,048.00		
Wrapping and Shipping Supplies		154.37	155.00		
Writing Supplies	1,372.67	605.23	606.00		
Contributions, Awards and Fixed Obligations					
Rent of Equipment	31.00	137.00	137.00		
Total Primary Elections	$ 43,155.11	$ 92,147.74	$ 92,289.00	$	$

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Special Elections					
Services Other Than Personal					
Advertising	$	$	$ 300.00	$ 300.00	$ 300.00
Auto Service			50.00	50.00	50.00
Cartage	33.00	15.00	175.00	250.00	250.00
Express	24.00		75.00	50.00	50.00
Postage	840.98	83.00	400.00	700.00	700.00
Supplies					
Miscellaneous Supplies, N.O.C.	1,392.63	208.48	800.00	900.00	900.00
Total Special Elections	**$ 2,290.61**	**$ 306.48**	**$ 1,800.00**	**$ 2,250.00**	**$ 2,250.00**
General Election					
Services Other Than Personal					
Advertising and Publication of Notices	$	$ 1,386.62	$ 1,387.00	$	$
Auto Service		253.35	254.00		
Auto Mileage Allowance		500.84	501.00		
Binding and Book Repairing			6.00		
Cartage		5,174.91	5,175.00		
Express		1.93	2.00		
Freight		751.40	752.00		
Food and Lodging		4.30	5.00		
Miscellaneous Services, N.O.C.		57.42	58.00		
Postage		33,013.62	33,014.00		
Telegrams			12.00		
Transportation—Local			8.00		
Supplies					
Ballot Paper		24,751.49	24,752.00		
Lighting Supplies for Polls			18.00		
Miscellaneous Supplies, N.O.C.		265.12	266.00		
Office Supplies, N.O.C.		159.08	160.00		
Operating Supplies, N.O.C.		449.08	450.00		
Record Books, Papers, Forms and Covers		47,134.57	47,141.00		
Wrapping and Shipping Supplies		10.49	11.00		
Writing Supplies		664.33	665.00		
Contributions, Awards, and Fixed Obligations					
Rent of Equipment		38.00	38.00		
Total General Election	**$**	**$ 114,616.55**	**$ 114,675.00**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	**$ 146,831.32**	**$ 290,156.28**	**$ 304,983.00**	**$ 22,530.00**	**$ 22,530.00**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 413.03	$ 1,235.80	$ 1,476.00	$ 1,135.00	$ 1,135.00
Filing Cases $1135.00					
Non-structural Enclosures and Containers		18,337.89	18,338.00		
Office Equipment Other Than Furniture	3,075.33	190.35	195.00	450.00	450.00
Adding Machines $250.00					
Typewriters 200.00					
Total Equipment	**$ 3,488.36**	**$ 19,764.04**	**$ 20,009.00**	**$ 1,585.00**	**$ 1,585.00**
Structural and Non-Structural Improvements					
Warehouse Addition	$ 555.03	$ 7,299.80	$ 7,300.00	$	$
TOTAL CAPITAL OUTLAY	**$ 4,043.39**	**$ 27,063.84**	**$ 27,309.00**	**$ 1,585.00**	**$ 1,585.00**
TOTAL REGISTRAR OF VOTERS	**$ 417,894.42**	**$ 532,060.57**	**$ 583,054.45**	**$ 163,383.80**	**$ 163,383.80**

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

APPROPRIATIONS $1,050.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Primary Election					
Canvassing-Clerks, per diem		$4.50	$4.50	$4.50	
Reprecincting and Selection of Election Officers — Clerks, per diem		4.50	4.50	4.50	
General Election					
Canvassing-Clerks, per diem		4.50	4.50	4.50	
Reprecincting and Selection of Election Officers — Clerks, per diem		4.50	4.50	4.50	
TOTAL SALARIES AND WAGES	$ 18,655.63	$ 21,734.27	$ 12,689.93	$	$
MAINTENANCE AND OPERATION					
Holding General Primary and Special Elections					
Compensation of Election Officers					
General Elections	$	$ 211,740.00	$ 211,740.00	$	$
Primary Elections	194,540.00	211,640.00	211,640.00		
Special Elections	240.00	50.00	75.00	50.00	50.00
Total Compensation of Election Officers	$ 194,780.00	$ 423,430.00	$ 423,455.00	$ 50.00	$ 50.00
General Elections — Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 651.40	$ 652.00	$	$
Express		7.20	8.00		
Janitor Service		1,122.00	1,122.00		
Miscellaneous Services, N.O.C.		29.58	30.00		
Supplies					
Office Supplies, N.O.C.		41.91	42.00		
Record Books, Papers, Forms and Covers		1,680.54	1,681.00		
Contributions, Awards and Fixed Obligations					
Rent of Equipment		65.50	66.00		
Rent of Polling Places		31,268.00	31,278.00		
Total General Elections—Conducting	$	$ 34,866.13	$ 34,879.00	$	$

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Primary Elections — Conducting					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,502.97	$ 387.60	$ 388.00	$	$
Janitor Services	1,098.00	1,111.70	1,112.00		
Miscellaneous Services, N. O. C.	26.91	17.19	18.00		
Supplies					
Office Supplies, N. O. C.	1,777.79	2,592.19	2,593.00		
Writing Supplies	15.36	20.86	21.00		
Contributions, Awards and Fixed Obligations					
Rent of Equipment	$ 93.50	$ 71.00	$ 71.00	$	$
Rent of Polling Places	28,569.00	31,202.00	31,202.00		
Total Primary Elections—Conducting	$ 34,083.53	$ 35,402.54	$ 35,405.00	$	$
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous Services, N. O. C.	$ 6.00	$	$	$ 1,000.00	$ 1,000.00
Supplies					
Miscellaneous Supplies, N. O. C.	53.14				
Contributions, Awards and Fixed Obligations					
Rent of Polling Places	70.00				
Total Special Elections—Conducting	$ 129.14	$	$	$ 1,000.00	$ 1,000.00
TOTAL MAINTENANCE AND OPERATION	$ 228,992.67	$ 493,698.67	$ 493,739.00	$ 1,050.00	$ 1,050.00
TOTAL ELECTION EXPENSE—SUPERVISORS	$ 247,648.30	$ 515,432.94	$ 506,428.93	$ 1,050.00	$ 1,050.00

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $126,110.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
5 Judges, ...per annum		$7,500	$7,500	$7,500	$ 37,500.00
Extra Compensation for Outside Judges					7,500.00
1 Clerk		350	350	350	4,200.00
1 Chief Deputy		275	275	275	3,300.00
1 Cashier Bookkeeper		250	250	250	3,000.00
5 Deputy Clerks		225	225	225	13,500.00
1 Chief Clerk—Civil Division		250	250	250	3,000.00
1 Chief Clerk—Criminal Division		250	250	250	3,000.00
8 Deputy Clerks		200	200	200	19,200.00
1 Deputy Judgment Clerk		200	200	200	2,400.00
1 Stenographic Secretary		175	175	175	2,100.00
2 Stenographers		135	135	135	3,240.00
1 Typist		125	125	125	1,500.00
2 File-Index Clerks		125	125	125	3,000.00
TOTAL SALARIES AND WAGES	**$ 82,504.14**	**$ 53,280.00**	**$ 90,920.00**	**$ 106,440.00**	**$ 106,440.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 30.00	$ 42.00	$ 50.00	$ 50.00	$ 50.00
Jury Fees	7,347.00	3,201.00	7,500.00	7,500.00	7,500.00
Jury Mileage	264.30	114.90	300.00	300.00	300.00
Miscellaneous Services N. O. C.		.92	1.00		
Reporting and Transcribing	8,581.71	5,366.19	8,100.00	8,500.00	8,500.00
Witness Fees and Expense	360.05	378.10	675.00	700.00	700.00
Services Other Than Personal					
Cartage		12.32	18.00	15.00	15.00
Express	27.67			10.00	10.00
Freight				10.00	10.00
Jurors' Transportation, Meals and Lodging	371.65	219.00	350.00	400.00	400.00
Postage	145.00	152.19	225.00	175.00	175.00
Repairs and Maintenance—Tools, Devices and Equipment	224.86	21.54	35.00	75.00	75.00
Telegraph				25.00	25.00
Transportation			10.00	10.00	10.00
Supplies					
Cleaning and Caretaking Supplies		37.03	50.00	50.00	50.00
Ice			25.00	50.00	50.00
Office Supplies N. O. C.	459.54	277.61	300.00	300.00	300.00
Miscellaneous Supplies N. O. C.	126.37	1.69	25.00	100.00	100.00
Record Books, Papers, Forms and Covers	894.41	520.19	800.00	800.00	800.00
Writing Supplies	24.78	24.21	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 18,857.34**	**$ 10,368.89**	**$ 18,514.00**	**$ 19,120.00**	**$ 19,120.00**

MUNICIPAL COURT, CITY OF LONG BEACH—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Books	$ 570.92	$ 340.59	$ 500.00	$ 400.00	$ 400.00
Furniture and Furnishings	92.50	102.45	200.00	100.00	100.00
Office Equipment Other Than Furniture	552.21		50.00	50.00	50.00
TOTAL CAPITAL OUTLAY	**$ 1,215.63**	**$ 443.04**	**$ 750.00**	**$ 550.00**	**$ 550.00**
TOTAL MUNICIPAL COURT, CITY OF LONG BEACH	**$ 102,577.11**	**$ 64,091.93**	**$ 110,184.00**	**$ 126,110.00**	**$ 126,110.00**

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $707,465.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position		**A**	**B**	**C**	
30 Judges, per annum		$7,500	$7,500	$7,500	$ 225,000.00
Extra Compensation—Outside Judges		.....	.....	.....	10,000.00
1 Clerk		500	500	500	6,000.00
1 Referee		325	325	325	3,900.00
1 Chief Deputy		400	400	400	4,800.00
1 Chief Clerk—Traffic Department		325	325	325	3,900.00
1 Chief Clerk—Civil Department		325	325	325	3,900.00
1 Chief Clerk—Criminal Department		325	325	325	3,900.00
3 Deputy Clerks		250	250	250	9,000.00
1 Deputy Clerk		275	275	275	3,300.00
1 Secretary—Presiding Judge		325	325	325	3,900.00
38 Deputy Clerks		225	225	225	102,600.00
20 Deputy Clerks		175	175	175	42,000.00
8 Deputy Clerks		160	160	160	15,360.00
36 Deputy Clerks		150	150	150	64,800.00
32 Deputy Clerks		130	130	130	49,920.00
4 Deputy Clerks		125	125	125	6,000.00
TOTAL SALARIES AND WAGES	$ 550,341.44	$ 345,334.97	$ 571,340.00	$ 558,280.00	$ 558,280.00
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 331.50	$ 183.00	$ 300.00	$ 300.00	$ 300.00
Jury Fees	63,594.00	34,428.00	55,000.00	55,000.00	55,000.00
Miscellaneous Services N. O. C.	24.97	.94	50.00	50.00	50.00
Reporting and Transcribing	61,972.02	37,885.05	60,000.00	60,000.00	60,000.00
Witness Fees and Expense	3,261.51	1,725.47	3,500.00	3,500.00	3,500.00
Services Other than Personal					
Electricity		9.11	25.00	25.00	25.00
Gas	49.76	5.96	25.00	25.00	25.00
Inspection and Regulation Service		115.89	116.00	100.00	100.00
Jury Mileage	4,779.15	2,775.30	4,000.00	4,000.00	4,000.00
Jurors' Transportation, Meals and Lodging	993.50	404.25	900.00	900.00	900.00
Lettering and Signs		69.30	150.00	150.00	150.00
Minor Installations and Changes		64.39	250.00	250.00	250.00
Postage	1,058.00	874.00	1,800.00	1,800.00	1,800.00
Repairs and Maintenance—Tools, and Equipment	1,017.22	102.03	350.00	350.00	350.00
Telephone	192.64	150.80	250.00	250.00	250.00
Transportation, Local		27.15	50.00	50.00	50.00

MUNICIPAL COURT, CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Supplies					
Calendars, Directories and Periodicals	$ 1,314.78	$ 1,419.49	$ 1,500.00	$ 1,500.00	$ 1,500.00
Miscellaneous Supplies N. O. C.		75.78	100.00	100.00	100.00
Office Supplies N. O. C.	1,246.29	407.78	1,200.00	1,200.00	1,200.00
Record Books, Papers, Forms and Covers	10,345.29	3,032.74	8,000.00	8,000.00	8,000.00
Writing Supplies	83.32	173.49	200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	**$ 150,263.95**	**$ 83,929.92**	**$ 137,766.00**	**$ 137,750.00**	**$ 137,750.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 11,205.49	$ 3,468.20	$ 5,000.00	$ 5,000.00	$ 5,000.00
Furniture and Furnishings:	11,183.05	3,401.50	4,350.00	4,350.00	4,350.00
Book Cases and Filing Cabinets $2,850.00					
Desks 250.00					
Floor Covering 400.00					
Furniture and Furnishings N. O. C. 500.00					
Shelving 350.00					
Heat, Cold and Mechanical Power, Transmission Equip:		20.11	100.00	100.00	100.00
Window Ventilators $ 100.00					
Office Equipment Other Furniture:	3,477.60	238.40	950.00	1,985.00	1,985.00
Bookkeeping Machines $1,035.00					
Other Office Equip 600.00					
Typewriters 350.00					
TOTAL CAPITAL OUTLAY	**$ 25,866.14**	**$ 7,128.21**	**$ 10,400.00**	**$ 11,435.00**	**$ 11,435.00**
TOTAL MUNICIPAL COURT, CITY OF LOS ANGELES	**$ 726,471.53**	**$ 436,393.10**	**$ 719,506.00**	**$ 707,465.00**	**$ 707,465.00**

Justice Courts

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $192,162.52

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A	B	C
1 Justice of the Peace, Alamitos Twp...			$ 15	$ 15	$ 15	$ 180.00
1 Justice of the Peace, Antelope Twp...			125	125	125	1,500.00
1 Justice of the Peace, Arnaz Twp.....			15	15	15	180.00
1 Justice of the Peace, Azusa Twp.....			140	140	140	1,680.00
1 Justice of the Peace, Belvedere Twp.			350	350	350	4,200.00
1 Justice of the Peace, Beverly Hills Twp.			350	350	350	4,200.00
1 Justice of the Peace, Bixby Twp.....			15	15	15	180.00
1 Justice of the Peace, Burbank Twp...			150	150	150	1,800.00
1 Justice of the Peace, Calabasas Twp.			75	75	75	900.00
1 Justice of the Peace, Catalina Twp.....			75	75	75	900.00
1 Justice of the Peace, Chavez Twp.....			15	15	15	180.00
1 Justice of the Peace, Compton Twp...			350	350	350	4,200.00
1 Justice of the Peace, Covina Twp.....			140	140	140	1,680.00
1 Justice of the Peace, Dominguez Twp.			15	15	15	180.00
1 Justice of the Peace, Downey Twp.....			150	150	150	1,800.00
1 Justice of the Peace, El Monte Twp...			175	175	175	2,100.00
1 Justice of the Peace, Fairmont Twp...			50	50	50	600.00
1 Justice of the Peace, Franklin Twp...			15	15	15	180.00
1 Justice of the Peace, Gardena Twp...			140	140	140	1,680.00
2 Justices of the Peace, Glendale Twp.		each	350	350	350	8,400.00
1 Justice of the Peace, Inglewood Twp.			350	350	350	4,200.00
1 Justice of the Peace, La Brea Twp.....			15	15	15	180.00
1 Justice of the Peace, La Crescenta Twp.			150	150	150	1,800.00
1 Justice of the Peace, La Rambla Twp.			15	15	15	180.00
1 Justice of the Peace, Lomita Twp.....			125	125	125	1,500.00
1 Justice of the Peace, Malibu Twp.....			75	75	75	900.00
1 Justice of the Peace, Monrovia Twp.			125	125	125	1,500.00
1 Justice of the Peace, Montebello Twp.			350	350	350	4,200.00
1 Justice of the Peace, National Home Twp.			15	15	15	180.00
1 Justice of the Peace, Norwalk Twp...			150	150	150	1,800.00
2 Justices of the Peace, Pasadena Twp.		each	350	350	350	8,400.00
1 Justice of the Peace, Redondo Twp...			150	150	150	1,800.00
1 Justice of the Peace, Rowland Twp...			100	100	100	1,200.00
1 Justice of the Peace, San Antonio Twp.			350	350	350	4,200.00
1 Justice of the Peace, San Dimas Twp.			100	100	100	1,200.00
1 Justice of the Peace, San Fernando Twp.			125	125	125	1,500.00
1 Justice of the Peace, San Gabriel Twp.			350	350	350	4,200.00
1 Justice of the Peace, San Jose Twp...			350	350	350	4,200.00
1 Justice of the Peace, Santa Monica Twp.			350	350	350	4,200.00

JUSTICE COURTS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		**A**	**B**	**C**	
1 Justice of the Peace, Signal Hill Twp.		$ 150	$ 150	$ 150	$ 1,800.00
1 Justice of the Peace, Soledad Twp.....		100	100	100	1,200.00
1 Justice of the Peace, South Pasadena Twp.		125	125	125	1,500.00
1 Justice of the Peace, Talamantes Twp.		15	15	15	180.00
1 Justice of the Peace, Universal Twp.		15	15	15	180.00
1 Justice of the Peace, Venice Twp.....		125	125	125	1,500.00
1 Justice of the Peace, Whittier Twp...		165	165	165	1,980.00
1 City Justice of the Peace, City of Pasadena		None	None	None	
Compensation for Outside Justices....					3,500.00
12 Court Clerks.....		150	155	160	20,834.28
For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, Compton, Glendale, Inglewood, Montebello, San Antonio, San Gabriel, San Jose, Santa Monica. Two in Pasadena.					
9 Asst. Court Clerks.....		115	120	125(a)	11,999.04
For Justices of the Peace Courts, one in each of the following townships: Beverly Hills, Inglewood, Montebello, Pasadena, San Antonio, San Jose, Santa Monica. Two in Glendale.					
18 Court Clerks		130	135	140	26,506.56
For Justices of the Peace Courts, Townships of Antelope, Azusa, Burbank, Covina, Downey, El Monte, Gardena, La Crescenta, Lomita, Malibu, Norwalk, Redondo, San Dimas, San Fernando, Signal Hill, Soledad, Venice and Whittier.					
2 Court Clerks.....half time		65	67.50	70	1,418.16
For Justices of the Peace Courts, Townships of Calabasas and Monrovia.					
2 Asst. Court Clerks.....half time		57.50	60	62.50	1,254.48
For Justices of the Peace Courts, Townships of Belvedere and Compton.					
Janitor Service, as needed.....					4,800.00
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES.....	**$ 161,415.86**	**$ 105,666.81**	**$ 160,585.40**	**$ 163,339.76**	**$ 162,712.52**

JUSTICE COURTS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Personal Services Other than Employees					
Expert Services	$	$ 5.00	$ 5.00	$	$
Interpreting	2,376.00	1,418.50	1,889.00	1,500.00	1,500.00
Jury Fees	2,686.00	1,504.00	2,006.00	1,500.00	1,500.00
Jury Mileage	411.30	187.50	250.00	250.00	250.00
Reporting and Transcribing	21,658.75	13,568.75	18,092.00	15,000.00	15,000.00
Witness Fees and Expense	325.70	254.95	339.00	200.00	200.00
Services Other Than Personal					
Cartage		23.41	31.00		
Express	197.37				
Miscellaneous Services, N. O. C.	313.93	106.41	141.00		
Postage	369.00	336.00	448.00	300.00	300.00
Repairs to Equipment	236.96	19.89	26.00		
Telephone	2,455.84	1,562.65	2,083.00	2,500.00	2,500.00
Maintenance of Offices in Health Center Buildings	1,082.54	487.38	649.00	1,000.00	1,000.00
Supplies					
Office Supplies, N. O. C.	2,228.03	611.49	815.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	2,092.38	354.57	472.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	**$ 36,433.80**	**$ 20,440.50**	**$ 27,246.00**	**$ 23,750.00**	**$ 23,750.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 1,670.13	$ 238.59	$ 239.00	$ 700.00	$ 700.00
Furniture and Furnishings	11,898.64	2,528.88	3,793.00	5,000.00	5,000.00
Miscellaneous Equipment, N. O. C.		29.75	39.00		
Office Equipment Other Than Furniture		93.15	124.00		
TOTAL CAPITAL OUTLAY	**$ 13,568.77**	**$ 2,890.37**	**$ 4,195.00**	**$ 5,700.00**	**$ 5,700.00**
TOTAL JUSTICE COURTS	**$ 211,418.43**	**$ 128,997.68**	**$ 192,026.40**	**$ 192.789.76**	**$ 192,162.52**

Superior Court

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $875,241.44

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A B C		
50 Superior Court Judges at $10,000 per annum of which Los Angeles County pays $6,000 and the State of California $4,000			$10,000 $10,000 $10,000		$ 300,000.00
Extra Compensation for outside Judges					40,000.00
1 Secretary Superior Court and Jury Commissioner			600 600 600		7,200.00
1 Asst. Secretary Superior Court and Jury Commissioner			300 300 300		3,600.00
1 Asst. Secretary Superior Court and Jury Commissioner			250 250 250		3,000.00
8 Court Commissioners			400 400 400		38,400.00
2 Stenographic Secretaries			160 160 160		3,840.00
15 Stenographers			140 140 140		25,200.00
2 Assistant Stenographers			125 125 125		3,000.00
2 Messengers			85 85 85		2,040.00
2 Investigators			200 200 200		4,800.00
1 Referee, Torrens Title Department			400 425 450		4,638.60
1 Consulting Psychiatrist, not to exceed $200 per month, per visit			10 10 10		2,400.00
1 Psychopathic Parole Officer			225 235 250		2,727.00
1 First Asst. Psychopathic Parole Officer			190 200 210		2,290.68
3 Asst. Psychopathic Parole Officers			150 160 175		5,563.20
1 Clerk, Grade III			130 135 140		1,472.64
2 Stenographers, Grade I			115 120 125		2,563.44
14 Deputy Psychopathic Probation Officers, who shall serve without compensation					
1 Referee, Juvenile Court			250 250 250		2,727.00
1 Stenographic Reporter			180 190 200		2,181.60
2 Asst. Stenographic Reporters			160 165 170		3,545.16
1 Typist-Clerk, Grade III			130 135 140		1,527.12
1 Secretary			130 135 140		1,418.04
1 Transcriber for Stenographic Reporter			115 120 125		1,254.48
1 Typist-Clerk, Grade II			115 120 125		1,254.48
1 Court Attendant, as needed, per day			4.50 4.50 4.50		1,200.00
TOTAL SALARIES AND WAGES	**$ 435,351.28**	**$ 302,862.52**	**$ 454,883.44**	**$ 472,316.08**	**$ 467,843.44**

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees	$ 154,474.00	$ 91,054.65	$ 136,600.00	$ 136,600.00	$ 136,600.00
Jury Mileage	28,921.00	20,226.75	30,350.00	30,000.00	30,000.00
Medical Examinations	21,955.00	11,297.50	17,000.00	17,000.00	17,000.00
Reporting and Transcribing	177,599.96	94,380.11	150,000.00	150,000.00	150,000.00
Witness Fees and Expense	28,536.09	9,661.36	15,000.00	15,000.00	15,000.00
Services Other Than Personal					
Auto Hire	813.88	459.65	1,000.00	1,000.00	1,000.00
Express	5.07	2.93	10.00	10.00	10.00
Investigators' Expense, Domestic Relations Court	514.03	253.44	560.00	560.00	560.00
Jurors' Transportation, Meals and Lodging	17,503.88	8,969.30	15,000.00	15,000.00	15,000.00
Miscellaneous Services, N. O. C.	517.51	463.90	700.00	1,000.00	1,000.00
Outside Judges' Expense	20,759.37	15,485.71	23,000.00	8,400.00	8,400.00
Postage	1,489.85	816.01	1,100.00	2,000.00	2,000.00
Repairs and Maintenance—Tools, Devices and Equipment	1,963.43	258.33	2,100.00	3,000.00	3,000.00
Telegraph	211.26	25.53	75.00	75.00	75.00
Telephone		149.54	200.00	200.00	200.00
Supplies					
Calendars, Directories and Periodicals	2,925.12	1,087.57	3,757.00	3,500.00	3,500.00
Office Supplies, N. O. C.	1,591.55	720.21	1,700.00	1,700.00	1,700.00
Record Books, Papers, Forms and Covers	2,643.45	1,282.96	3,404.00	3,300.00	3,300.00
Writing Supplies	175.75	118.23	150.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	24.00	10.00	35.00	35.00	35.00
TOTAL MAINTENANCE AND OPERATION	**$ 462,624.20**	**$ 256,723.68**	**$ 401,741.00**	**$ 388,530.00**	**$ 388,530.00**

SUPERIOR COURT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Books	$ 19,670.62	$ 8,168.77	$ 15,000.00	$ 15,000.00	$ 15,000.00
Furniture and Furnishings	3,854.72	1,119.28	1,400.00	2,500.00	2,500.00
Book Cases $ 500.00					
Cabinets-Filing 500.00					
Carpets 1,000.00					
Couches 150.00					
Hat Racks 70.00					
Miscellaneous 178.00					
Tables 102.00					
Heat, Cold and Mechanical Power Transmission Equipment:		138.00	638.00	300.00	300.00
Ventilating Fans 300.00					
Office Equipment Other Than Furniture	6,342.47	487.46	1,260.00	1,000.00	1,000.00
Black Boards $100.00					
Ediphones (2) 360.00					
Lamps 104.00					
Miscellaneous, N. O. C. 232.00					
Typewriters 204.00					
Picture Taking and Exhibiting Equipment		34.00	68.00	68.00	68.00
TOTAL CAPITAL OUTLAY	**$ 29,867.81**	**$ 9,947.51**	**$ 18,366.00**	**$ 18,868.00**	**$ 18,868.00**
TOTAL SUPERIOR COURT	**$ 927,843.29**	**$ 569,533.71**	**$ 874,990.44**	**$ 879,714.08**	**$ 875,241.44**

Grand Jury

SPECIAL INVESTIGATIONS

APPROPRIATIONS $60,975.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Jury Fees and Mileage	$ 9,425.59	$ 5,087.37	$ 7,000.00	$ 12,000.00	$ 12,000.00
Reporting and Transcribing	18,218.90	5,991.11	9,000.00	7,000.00	7,000.00
Witness Fees and Expense	663.56				
Miscellaneous Services, N. O. C.	1,414.89				
Special Investigations	27,109.71				
Services Other Than Personal					
Auto Service		528.78	800.00	700.00	700.00
Expense N. O. C.		541.43	800.00	700.00	700.00
Telegraph				100.00	100.00
Postage		6.50	25.00	50.00	50.00
Auditing					
Personal Services Other Than Employees					
Auditing County Departments	47,500.00	28,000.00	35,000.00	35,000.00	35,000.00
Auditing Flood Control Dists.	5,000.00		5,000.00	5,000.00	5,000.00
Supplies					
Miscellaneous Supplies, N. O. C.	249.19			200.00	200.00
TOTAL MAINTENANCE AND OPERATION	**$ 109,581.84**	**$ 40,155.19**	**$ 57,625.00**	**$ 60,750.00**	**$ 60,750.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 8.33	$ 20.00	$ 25.00	$ 25.00
Furniture and Furnishings:		200.00	200.00	200.00	200.00
Filing Furniture $200.00					
Office Equipment Other Than Furniture	113.27				
TOTAL CAPITAL OUTLAY	**$ 113.27**	**$ 208.33**	**$ 220.00**	**$ 225.00**	**$ 225.00**
TOTAL GRAND JURY	**$ 109,695.11**	**$ 40,363.52**	**$ 57,845.00**	**$ 60,975.00**	**$ 60,975.00**

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS $461,425.60

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A	B	C	
1 County Clerk.....per annum			$7200	$7200	$7200	$ 5,824.80
1 Chief Civil Division			275	300	325	3,350.16
1 Chief, Probate Division			275	300	325	3,350.16
1 Chief, Accounting Division			225	250	275	2,999.76
1 Chief, Criminal Division			225	235	250	2,563.44
1 Chief, Appellate Division			225	225	225	2,454.36
1 Head Judgment Clerk			200	210	225	2,454.36
1 Head Probate Decree Clerk			200	210	225	2,454.36
1 Chief Marriage License Clerk			175	180	190	2,072.52
1 Head Civil Clerk			175	180	190	1,908.96
1 Chief Corporation Clerk			165	175	185	1,908.96
1 Head Criminal Clerk			165	175	185	1,614.36
1 Chief Clerk, Long Beach Division			250	250	250	2,727.00
1 Probate Clerk			165	170	175	1,908.96
1 Probate Decree Clerk			165	170	175	1,908.96
1 Head Index Clerk			165	170	175	1,908.96
1 Judgment Clerk			165	170	175	1,799.88
1 Default Judgment Clerk			165	170	175	1,799.88
1 Psychopathic Court Clerk			225	225	225	2,454.36
1 Psychopathic Clerk			145	150	155	1,690.80
1 Divorce Clerk			165	170	175	1,854.36
52 Court Clerks			225	225	225	127,626.72
1 Jury Clerk			225	225	225	.....
1 Asst. Cashier and Bookkeeper			165	170	175	1,854.36
1 Transcript Overseer			175	180	185	2,018.04
2 Stenographic Secretaries, Grade III			150	160	170	3,708.72
3 Calendar Clerks			155	160	165	5,399.64
1 Deputy Clerk (Pasadena)			155	160	165	1,690.80
1 Audit Clerk			155	160	165	1,799.88
1 Floorwoman			155	160	165	1,799.88
1 Judgment Clerk			155	160	165	1,799.88
1 Probate Transcript Overseer			150	155	160	1,745.28
1 Minute and Order Clerk (Civil)			150	155	160	1,745.28
1 Minute and Order Clerk (Juvenile)			140	145	150(a)	1,745.28
3 Asst. Judgment Clerks			145	150	155	4,745.16
1 Sr. Clerk			145	150	155	1,636.20
1 Civil Clerk			165	170	175	1,799.88
3 File Clerks			145	150	155	4,745.16
5 Asst. Probate Decree Clerks			145	150	155	8,399.40
1 Divorce Calendar Clerk			145	150	155	1,690.80
13 Entry Clerks			145	150	155	21,489.48
1 Corporation Clerk			150	155	160	1,636.20
1 Marriage License Clerk			145	150	155	1,690.80
12 Clerks (Male), Grade III			130	135	140	17,016.48
3 Clerks (Female), Grade III			130	135	140	4,526.88
31 Typist-Clerks, Grade III			130	135	140	46,414.08
1 Stenographic Secretary, Grade I			140	145	150	1,636.20
7 Clerks (Male), Grade II			115	120	125	7,272.28
5 Clerks (Male), Grade I			100	105	110	4,726.80

COUNTY CLERK—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay** A	B	C
36 Typist Clerks, Grade II			$ 115	$ 120	$ 125(b) $ 44,942.04
16 Typist Clerks, Grade I			100	105	110 10,180.80
13 Messengers (Male)			75	80	85 10,745.04
12 Clerks—Extra Session Court			225	225	225 13,089.92
1 Interpreters' Clerk			145	150	155 1,636.20
8 Interpreters			165	170	175(c) 11,562.60
1 Interpreter, Night Court			165	170	175 1,799.88
1 Chinese Interpreter			150	150	150 1,636.20
5 Interpreters, as needed, per day			6.00	6.00	6.00 7,830.00
1300 Deputies, who shall serve without compensation.					
(a) Group D—$150-155-160, as case may be.					
(b) Group D—$130-135-140, as case may be.					
(c) Group D—$180-190-200, as case may be.					
TOTAL SALARIES AND WAGES	$ 475,671.91	$ 298,126.20	$ 446,876.35	$ 443,554.80	$ 436,791.60
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 264.72	$ 326.10	$ 500.00	$ 500.00	$ 500.00
Cartage		2.21	4.00	4.00	4.00
Express	117.96	48.68	70.00	70.00	70.00
Misc. Services, N. O. C.	435.54	547.13	850.00	100.00	100.00
Postage	1,996.28	1,869.14	2,400.00	2,500.00	2,500.00
Printing and Other Reproductive Services		73.69	165.00	165.00	165.00
Repairs and Maintenance — Tools, Devices and Equipment	1,139.22	839.25	1,000.00	2,000.00	2,000.00
Telegraph	3.14	1.55	5.00	5.00	5.00
Transportation, Local	413.37	231.60	400.00	400.00	400.00
Supplies					
Office Supplies, N. O. C.	2,764.86	824.73	1,400.00	1,400.00	1,400.00
Record Books, Papers, Forms and Covers	16,177.20	7,945.37	13,000.00	13,000.00	13,000.00
Writing Supplies	526.15	749.76	1,200.00	1,200.00	1,200.00
TOTAL MAINTENANCE AND OPERATION	$ 23,838.44	$ 13,459.21	$ 20,994.00	$ 21,344.00	$ 21,344.00
CAPITAL OUTLAY					
Equipment					
Books	$	$ 58.04	$ 90.00	$ 90.00	$ 90.00
Furniture and Furnishings	193.72	2,516.18	6,000.00	2,500.00	2,500.00
Desks $ 250.00					
Filing Cabinets and Cases 2,100.00					
Tables 150.00					
Heat, Cold and Mechanical Power Transmission Equipment:		49.70	50.00	50.00	50.00
Electric Fans $ 50.00					

COUNTY CLERK—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	7,126.50	230.56	500.00	650.00	650.00
Court Seals $ 25.00					
Numbering Machines 25.00					
Typewriters 600.00					
TOTAL CAPITAL OUTLAY	**$ 7,320.22**	**$ 2,854.48**	**$ 6,640.00**	**$ 3,290.00**	**$ 3,290.00**
TOTAL COUNTY CLERK	**$ 506,830.57**	**$ 314,439.89**	**$ 474,510.35**	**$ 468,188.80**	**$ 461,425.60**

Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS $111,311.32

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Coroner.....per annum		$7,200	$7,200	$7,200	$ 5,824.80
1 Chief Deputy.....		300	325	350	3,607.80
1 Asst. Chief Deputy.....		200	210	225	2,454.36
2 Inquest Deputies.....		200	210	225	4,745.04
1 Chief Clerk.....		180	190	200	2,181.60
7 Office Deputies.....		165	170	175	13,089.96
1 Inquest Clerk.....		165	170	175	1,854.36
1 Property Clerk.....		165	170	175	
3 Stenographic Reporters.....		190	195	200	6,381.24
1 Stenographic Secretary, Grade I		140	145	150	1,527.12
2 Dictating Machine Operators.....		115	120	125(a)	2,999.76
1 Typist-Clerk, Grade II.....		115	120	125	1,254.48
1 Chief Autopsy Surgeon.....		500	500	500	5,154.00
2 Autopsy Surgeons.....		400	400	400	8,246.40
1 Asst. to Autopsy Surgeons.....		200	210	225	2,290.68
1 Chief Embalmer (Male).....		200	210	225	2,454.36
4 Embalmers.....		180	190	200	8,399.16
9 Mortuary Attendants (Male).....		150	155	160	15,489.48
1 Mortuary Attendant (Female)..		135	140	145	1,581.72
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 102,721.53	$ 58,683.15	$ 88,686.38	$ 93,659.52	$ 89,536.32
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 30.00	$ 10.00	$ 50.00	$ 50.00	$ 50.00
Witness Fees and Expense.....	124.70	80.85	250.00	250.00	250.00
Services Other Than Personal					
Auto Mileage Allowance.....	1,523.93	704.80	1,400.00	1,400.00	1,400.00
Auto Service.....	1,823.99	965.44	2,200.00	2,200.00	2,200.00
Meals and Lodging.....	30.50		50.00	50.00	50.00
Miscellaneous Services.....	735.24	337.72	500.00	500.00	500.00
Postage	218.00	94.00	200.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment.....	359.15	82.13	200.00	200.00	200.00
Telegraph	383.89	174.83	400.00	400.00	400.00
Testing and Analyzing.....	3,235.41	1,507.52	2,600.00	2,600.00	2,600.00
Transportation, Local.....	62.35	23.75	100.00	100.00	100.00
Transportation of Deceased Persons	324.50	260.00	300.00	300.00	300.00

CORONER—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Contd.					
Supplies					
Burial Boxes and Slabs	$ 132.00	$	$	$	$
Embalming Supplies	8,449.98	4,930.07	8,500.00	9,000.00	9,000.00
Furnishings and Supplies	315.00		100.00	100.00	100.00
Laboratory Supplies	692.95	276.48	500.00	500.00	500.00
Miscellaneous Supplies, N.O.C.	21.75	183.98	300.00	300.00	300.00
Office Supplies, N.O.C.	256.18	122.64	200.00	200.00	200.00
Record Books, Papers, Forms and Covers	1,617.11	757.61	1,500.00	1,500.00	1,500.00
Writing Supplies	8.21	14.89	25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Burials of Unknown	795.00				
TOTAL MAINTENANCE AND OPERATION	**$ 21,139.84**	**$ 10,526.71**	**$ 19,375.00**	**$ 19,875.00**	**$ 19,875.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 10.41	$ 40.00	$ 100.00	$ 100.00
Medical, Surgical and Veterinary Equipment	342.32		85.00	300.00	300.00
Autopsy Equipment $100.00					
Embalming Equipment 100.00					
Laboratory Equipment 100.00					
Motor Vehicles	3,271.50			1,500.00	1,500.00
Office Equipment Other Than Furniture	484.74		275.00		
TOTAL CAPITAL OUTLAY	**$ 4,098.56**	**$ 10.41**	**$ 400.00**	**$ 1,900.00**	**$ 1,900.00**
TOTAL CORONER	**$ 127,959.93**	**$ 69,220.27**	**$ 108,461.38**	**$ 115,434.52**	**$ 111,311.32**

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $1,234,367.92

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position		A	B	C	
Administration Division					
1 Sheriff.....per annum		$9,000	$9,000	$9,000	$ 12,000.00
1 Undersheriff (Uncl.).....		450	500	550	5,154.00
1 Chief Deputy Sheriff.....		475	485	500	5,154.00
1 Statistician.....		225	235	250	2,563.44
1 Asst. Statistician.....		165	170	175	1,854.36
1 Payroll and Cost Deputy.....		180	190	200	2,181.60
3 Desk Clerks.....		165	170	175	5,563.20
1 Stenographic Secretary, Grade III and Notary.....		150	160	170	1,854.36
1 Bookkeeping Machine Operator		155	160	165	1,690.80
1 Property Clerk.....		145	150	155	1,581.72
1 Chauffeur.....		140	145	150	1,636.20
1 Typist-Clerk, Grade III.....		130	135	140	1,418.04
1 Stenographer, (Male) Grade I...		115	120	125	1,254.48
1 Stenographer, Grade I.....		115	120	125	1,308.96
Total Administration Division					**$ 45,215.16**
Civil Division					
1 Chief Civil Deputy.....		325	350	375	$ 3,350.16
2 Asst. Chief Civil Deputies.....		200	210	225	4,745.04
1 Cashier.....		180	190	200(a)	2,290.68
1 Chief Bookkeeper.....		180	190	200	1,963.44
1 Foreclosure Clerk.....		180	190	200	1,963.44
1 Property Sales Clerk.....		165	170	175	1,854.36
5 Sr. Bookkeepers (Male).....		165	170	175	9,381.12
5 Desk Clerks.....		165	170	175	9,326.64
1 Return Clerk.....		165	170	175	1,908.96
1 Asst. Return Clerk.....		145	150	155	1,636.20
6 Stenographers, Grade I.....		115	120	125	8,126.76
1 Condemnation Process Server....		175	185	200	2,181.60
16 Process Servers.....		155	160	165	28,252.32
1 Inspector—Inventory Deputy.....		175	180	190	1,908.96
1 Messenger (Male).....		100	100	100	1,090.80
Total Civil Division.....					**$ 79,980.48**
Criminal Division					
10 Captains, Criminal Division.....		250	260	275	$ 29,288.40
1 Captain, Aeroplane Detail.....		250	260	275	2,727.00
1 Assignment Deputy Sheriff.....		225	235	250	2,727.00
1 Director—Main Office Bureau....		200	210	225	2,454.36
9 Sub-station Captains.....		235	240	250	24,161.28
75 Sr. Deputies Sheriff.....		200	210	225	180,749.04
95 Deputies Sheriff.....		175	180	190	193,835.52

SHERIFF—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Criminal Division—Continued					
33 Jr. Deputies Sheriff		$ 165	$ 170	$ 175	$ 62,340.96
6 Transportation Deputies Sheriff		200	210	225	14,726.16
6 Women Deputies Sheriff		175	180	190	12,162.48
1 Property Custodian		180	190	200	2,181.60
1 Transportation Clerk		180	190	200	2,181.60
1 Statement Reporter		180	190	200	2,072.52
1 Personnel Clerk		165	170	175	1,854.36
11 Desk Clerks		165	170	175	20,616.60
27 Male Secretaries		145	150	160	45,323.16
12 Criminal Bailiffs		160	165	175(b)	23,452.44
1 Civil Bailiff, Dept. Presid. Judge		175	180	185	1,908.96
2 Civil Bailiffs, Probate Depts.		150	155	160(c)	3,545.16
1 Civil Bailiff, Domestic Relations Department		150	155	160	1,745.28
40 Civil Bailiffs		130	135	140(d)	61,303.56
6 Additional Court Bailiffs for extra session Department Superior Court, as needed		130	135	140(d)	8,508.24
12 Investigators.....per day		7.00	7.00	7.00	27,856.80
12 Investigators.....per day		6.00	6.00	6.00	23,871.00
11 Investigators.....per day		5.00	5.00	5.00	19,885.20
500 Jr. Deputies Sheriff.....per day		5.00	5.00	5.00	9,250.00
4200 Deputies who shall serve without compensation.					
9 Janitors.....one-half time		50	50	50	4,908.60
Total Criminal Division					**$ 785,637.28**
Bureau of Records and Identification					
1 Chief of Bureau of Records and Identification		325	350	375	$ 3,865.56
1 Asst. Chief of Bureau of Records and Identification		225	235	250	2,454.36
1 Photographer		200	210	225	2,181.60
4 Asst. Photographers		160	165	175	7,308.48
1 Latent Finger Print Deputy		180	190	200	2,181.60
5 Sr. Finger Print Deputies		190	190	190	10,362.60
2 Finger Print Deputies		160	165	175	3,654.24
15 Desk Clerks		165	170	175	27,870.72
15 Male Secretaries		145	150	160	24,434.40
3 Stenographers (Male), Grade I		115	120	125	3,763.44
Total Bureau of Records and Identification					**$ 88,077.00**

(a) Group D—$200-210-225, as case may be.
(b) Group D—$175-180-190, as case may be.
(c) Group D—$165-170-175, as case may be.
(d) Group D—$140-145-150, as case may be.

TOTAL SALARIES AND WAGES	**$1,148,064.66**	**$ 649,820.64**	**$ 991,806.42**	**$1,000,709.80**	**$ 998,909.92**

SHERIFF—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Criminal Investigations	$ 47,055.01	$ 26,213.11	$ 39,319.00	$ 40,000.00	$ 40,000.00
Expert Services	437.00	104.25	156.00	200.00	200.00
Sobriety Tests	695.00	310.00	465.00	500.00	500.00
Services Other Than Personal					
Ambulance Service	1,027.00	425.50	638.00	800.00	800.00
Auto Service	63,391.02	28,592.12	42,888.00	50,000.00	50,000.00
Auto Mileage Allowance	96,401.09	40,527.04	60,791.00	72,000.00	72,000.00
Cartage		33.96	51.00	25.00	25.00
Electricity		1,744.73	2,617.00	3,000.00	3,000.00
Express	32.60	6.88	11.00	25.00	25.00
Freight		19.81	30.00	25.00	25.00
Gas	3,665.05	364.98	548.00	700.00	700.00
Food and Lodging	2,519.65	512.80	769.00	1,000.00	1,000.00
Miscellaneous Services, N.O.C.	803.21	304.21	456.00	2,500.00	2,500.00
Postage	4,448.02	3,348.58	5,023.00	4,000.00	4,000.00
Repairs to Equipment	899.60	313.43	470.00	600.00	600.00
Telegraph	10,491.63	1,376.34	2,065.00	2,500.00	2,500.00
Telephone		4,143.26	6,215.00	6,800.00	6,800.00
Teletype Service	6,110.52	8,593.40	12,890.00	14,642.00	14,642.00
Transportation, Local	7,167.87	2,819.43	4,229.00	6,000.00	6,000.00
Water		53.73	80.00	100.00	100.00
Supplies					
Ammunition and Explosives	2,391.18			2,500.00	2,500.00
Badges	1,033.70	638.18	957.00		
Lighting Supplies	658.86	324.74	487.00	700.00	700.00
Miscellaneous Supplies, N.O.C.	2,024.36	788.21	1,182.00	1,500.00	1,500.00
Office Supplies, N.O.C.	1,423.38	1,108.71	1,663.00	1,700.00	1,700.00
Photographic and Blueprinting	2,123.90	1,249.59	1,874.00	2,200.00	2,200.00
Police Supplies, N.O.C.		Cr 3.00			
Radio Supplies (Patrol Cars)				425.00	425.00
Record Books, Papers, Forms and Covers	5,830.15	2,802.04	4,203.00	3,900.00	3,900.00
Writing	255.97	419.27	628.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Excise Tax		1.02	2.00		
Rent—Sub-stations	12,202.40	8,608.87	12,913.00	12,501.00	12,501.00
Rent of Equipment	161.13	210.00	315.00	540.00	540.00
Rent of P. O. Box		2.05	3.00		
Rent—Teletype	7,858.01				
TOTAL MAINTENANCE AND OPERATION	**$ 281,107.31**	**$ 135,957.24**	**$ 203,938.00**	**$ 231,883.00**	**$ 231,883.00**

SHERIFF—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Books	$ 155.03	$ 19.35	$ 100.00	$	$
Furniture and Furnishings			50.00		
Miscellaneous Equipment, N.O.C.	51.85				
Motor Vehicles	15,351.46	1,446.50	1,500.00		
Office Equipment Other Than Furniture	3,039.72	85.05	100.00		
Photographic and Microscopic Equipment	145.56				
Telegraphs, Telephone and Other Signalling Apparatus				3,575.00	3,575.00
27 Receiving Sets Installed $2,025.00					
24 Extra Generators Installed 1,200.00					
10 Station Receivers 200.00					
Radio Service Test Kit 150.00					
Total Equipment	**$ 18,743.62**	**$ 1,550.90**	**$ 1,750.00**	**$ 3,575.00**	**$ 3,575.00**
Structural and Non-Structural Improvements					
Portable Houses	$ 432.78	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 19,176.40**	**$ 1,550.90**	**$ 1,750.00**	**$ 3,575.00**	**$ 3,575.00**
TOTAL SHERIFF	**$1,448,348.37**	**$ 787,328.78**	**$1,197,494.42**	**$1,236,167.80**	**$1,234,367.92**

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS $43,650.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A / B / C		
1 Marshal			$ 400 / $ 400 / $ 400		$ 4,800.00
1 Assistant Marshal			300 / 300 / 300		3,600.00
1 Deputy Marshal-Secretary			150 / 150 / 150		
1 Chief Deputy Marshal—Civil			250 / 250 / 250		3,000.00
1 Asst. Chief Deputy Marshal—Civil			225 / 225 / 225		2,700.00
4 Deputies Marshal—Civil			200 / 200 / 200		7,200.00
3 Deputies Marshal—Civil			175 / 175 / 175		
1 Deputy Marshal—Bookkeeper			200 / 200 / 200		
1 Deputy Marshal — Counter and Ret. Clerk			175 / 175 / 175		
1 Deputy Marshal—Stenographer			135 / 135 / 135		1,620.00
1 Chief Deputy Marshal—Criminal			250 / 250 / 250		3,000.00
1 Asst. Chief Deputy Marshal—Criminal			225 / 225 / 225		2,700.00
2 Deputies Marshal—Criminal			200 / 200 / 200		
2 Deputies Marshal—Criminal			175 / 175 / 175		
5 Deputies Marshal—Bailiffs			175 / 175 / 175		10,500.00
1 Deputy Marshal—Record Clerk			150 / 150 / 150		1,800.00
50 Deputies Marshal, as needed, per day			5.00 / 5.00 / 5.00		
TOTAL SALARIES AND WAGES	$ 38,770.00	$ 26,038.39	$ 39,300.00	$ 40,920.00	$ 40,920.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,722.52	$ 1,043.28	$ 2,000.00	$ 2,500.00	$ 2,500.00
Postage	57.25	40.00	75.00	75.00	75.00
Repairs and Maintenance—Tools, Devices and Equipment	5.11		3.00	15.00	15.00
Miscellaneous Services N.O.C.		2.50	3.00		
Supplies					
Miscellaneous Supplies	20.39				
Office Supplies N.O.C.	20.26	4.54	8.00	25.00	25.00
Record Books, Papers, Forms and Covers	87.14	44.89	75.00	100.00	100.00
Writing Supplies	12.13	9.18	15.00	15.00	15.00
TOTAL MAINTENANCE AND OPERATION	$ 2,924.80	$ 1,144.39	$ 2,179.00	$ 2,730.00	$ 2,730.00

MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$ 29.21	$	$	$	$
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LONG BEACH	$ 41,724.01	$ 27,182.78	$ 41,479.00	$ 43,650.00	$ 43,650.00

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

APPROPRIATIONS $143,736.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Marshal			$ 500 $ 500 $ 500		$ 6,000.00
1 Assistant Marshal			350 350 350		4,200.00
1 Chief Clerk			250 250 250		3,000.00
1 Chief Criminal Deputy			225 225 225		2,700.00
1 Chief Custodian			225 225 225		2,700.00
1 Head Bookkeeper			200 200 200		2,400.00
1 Cashier			200 200 200		2,400.00
2 Deputies Marshal			190 190 190		2,280.00
48 Deputies Marshal			175 175 175		84,000.00
1 Deputy Marshal			165 165 165		1,980.00
6 Deputies Marshal			150 150 150		10,800.00
6 Deputies Marshal			130 130 130		6,240.00
100 Deputies Marshal, as needed, per day			5.00 5.00 5.00		
TOTAL SALARIES AND WAGES	**$ 131,475.04**	**$ 84,451.29**	**$ 128,700.00**	**$ 128,700.00**	**$ 128,700.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 10,396.13	$ 4,509.16	$ 7,800.00	$ 7,800.00	$ 7,800.00
Auto Service	3,854.85	1,837.62	3,500.00	3,500.00	3,500.00
Binding and Book Repairing	13.28		10.00	10.00	10.00
Food and Lodging (Jury)		24.25	50.00	50.00	50.00
Miscellaneous Services	165.37	21.39	25.00		
Postage	760.00	366.00	650.00	515.00	515.00
Repairs and Maintenance—Tools, Devices and Equipment	211.90	2.88	95.00	95.00	95.00
Telephone	132.46	105.10	195.00	195.00	195.00
Transportation, Local	609.33	357.74	550.00	550.00	550.00
Supplies					
Badges	43.75		30.00	30.00	30.00
Heat, Light and Power Supplies			18.00	18.00	18.00
Office Supplies, N.O.C.	121.18	55.97	100.00	100.00	100.00
Record Books, Papers, Forms and Covers	759.42	274.60	650.00	650.00	650.00
Writing Supplies	31.66	24.21	40.00	40.00	40.00
TOTAL MAINTENANCE AND OPERATION	**$ 17,099.33**	**$ 7,578.92**	**$ 13,713.00**	**$ 13,553.00**	**$ 13,553.00**

MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Books	$ 45.95	$ 6.55	$ 6.55	$	$
Furniture and Furnishings	203.64	117.12	117.12	75.00	75.00
Filing Cabinet & Trays $ 75.00					
Motor Vehicles				1,408.00	1,408.00
2 Chevrolets $1,408.00					
Office Equipment Other Than Furniture	48.22				
TOTAL CAPITAL OUTLAY	$ 297.81	$ 123.67	$ 123.67	$ 1,483.00	$ 1,483.00
TOTAL MARSHAL, MUNICIPAL COURT, CITY OF LOS ANGELES	$ 148,872.18	$ 92,153.88	$ 142,536.67	$ 143,736.00	$ 143,736.00

Constabulary

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $270,721.94

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Superintendent of Constabulary..		$ 250	$ 260	$ 275	$ 2,999.76
1 Inspector of Constabulary.....		235	235	235	2,563.44
1 Constable, Alamitos Township....		5	5	5	54.60
1 Constable, Antelope Township....		175	175	175	1,908.96
4 Deputies Constable, Antelope Township		130	130	130	5,672.16
1 Constable, Arnaz Township.....		5	5	5	54.60
1 Constable, Azusa Township.....		165	165	165	1,799.88
2 Deputies Constable, Azusa Twp.		140	140	140	3,054.24
1 Constable, Belvedere Township..		175	175	175	1,908.96
1 Office Deputy Constable, Belvedere Township.....		130	130	130	1,418.04
9 Deputies Constable, Belvedere Township		140	140	140	13,744.08
1 Constable, Beverly Hills Twp.....		190	190	190	2,072.52
3 Deputies Constable, Beverly Hills Township.....		140	140	140	4,581.36
1 Constable, Bixby Township.....		5	5	5	54.60
1 Constable, Burbank Township....		150	150	150	1,636.20
1 Deputy Constable, Burbank Township		130	130	130	1,418.04
1 Constable, Calabasas Township..		150	150	150	1,636.20
3 Deputies Constable, Calabasas Township		140	140	140	4,581.36
1 Constable, Catalina Township....		130	130	130	1,418.04
1 Constable, Chavez Township.....		5	5	5	54.60
1 Constable, Compton Township....		165	165	165	1,799.88
4 Deputies Constable, Compton Township		140	140	140	6,108.48
1 Constable, Covina Township.....		175	175	175	1,908.96
3 Deputies Constable, Covina Twp.		140	140	140	4,581.36
1 Constable, Dominguez Township		140	140	140	1,527.12
1 Deputy Constable, Dominguez Township		130	130	130	1,418.04
1 Constable, Downey Township.....		160	160	160	1,745.28
1 Office Deputy Constable, Downey Township		130	130	130	1,418.04
3 Deputies Constable, Downey Township		140	140	140	4,581.36
1 Constable, El Monte Township....		165	165	165	1,799.88
3 Deputies Constable, El Monte Township		140	140	140	4,581.36
1 Constable, Fairmont Township..		150	150	150	1,636.20
2 Deputies Constable, Fairmont Township		130	130	130	2,836.08
1 Constable, Franklin Township....		5	5	5	54.60
1 Constable, Gardena Township....		165	165	165	1,799.88

CONSTABULARY—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B C		
3 Deputies Constable, Gardena Township			$ 140 $ 140 $ 140		$ 4,581.36
1 Constable, Glendale Township			190 190 190		2,072.52
1 Office Deputy Constable, Glendale Township			140 140 140		1,527.12
3 Deputies Constable, Glendale Township			140 140 140		4,581.36
1 Constable, Inglewood Township			200 200 200		2,181.60
1 Office Deputy Constable, Inglewood Township			130 130 130		1,418.04
5 Deputies Constable, Inglewood Township			140 140 140		7,635.60
1 Constable, La Brea Township			5 5 5		54.60
1 Constable, La Crescenta Twp			160 160 160		1,745.28
3 Deputies Constable, La Crescenta Township			140 140 140		4,581.36
1 Constable, La Rambla Twp			5 5 5		54.60
1 Constable, Lomita Township			160 160 160		1,745.28
1 Office Deputy Constable, Lomita Township			110 110 110		1,199.88
2 Deputies Constable, Lomita Twp.			140 140 140		3,054.24
1 Constable, Malibu Township			140 140 140		1,527.12
2 Deputies Constable, Malibu Twp.			130 130 130		2,836.08
1 Constable, Monrovia Township			175 175 175		1,908.96
1 Deputy Constable, Monrovia Township			140 140 140		1,527.12
1 Constable, Montebello Township			190 190 190		2,072.52
1 Office Deputy Constable, Montebello Township			130 130 130		1,418.04
4 Deputies Constable, Montebello Township			140 140 140		6,108.48
1 Constable, National Home Twp			5 5 5		54.60
1 Constable, Norwalk Township			160 160 160		1,745.28
1 Deputy Constable, Norwalk Township			140 140 140		1,527.12
1 Constable, Pasadena Township			200 200 200		2,181.60
1 Office Deputy Constable, Pasadena Township			130 130 130		1,418.04
5 Deputies Constable, Pasadena Township			140 140 140		7,635.60
1 Constable, Redondo Township			165 165 165		1,799.88
3 Deputies Constable, Redondo Township			140 140 140		4,581.36
1 Constable, Rowland Township			160 160 160		1,745.28
3 Deputies Constable, Rowland Township			140 140 140		4,581.36
1 Constable, San Antonio Twp			200 200 200		2,181.60
1 Office Deputy Constable, San Antonio Township			130 130 130		1,418.04
10 Deputies Constable, San Antonio Township			140 140 140		15,271.20
1 Constable, San Dimas Township			140 140 140		1,527.12

CONSTABULARY—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A B C		
1 Deputy Constable, San Dimas Township			$ 130 $ 130 $ 130		$ 1,418.04
1 Constable, San Fernando Twp.			130 130 130		1,418.04
1 Constable, San Gabriel Township			190 190 190		2,072.52
1 Office Deputy Constable, San Gabriel Township			130 130 130		1,418.04
2 Deputies Constable, San Gabriel Township			140 140 140		3,054.24
1 Constable, San Jose Township			190 190 190		2,072.52
1 Office Deputy Constable, San Jose Township			130 130 130		1,418.04
2 Deputies Constable, San Jose Township			140 140 140		3,054.24
1 Constable, Santa Monica Twp.			190 190 190		2,072.52
1 Office Deputy Constable, Santa Monica Township			130 130 130		1,418.04
1 Constable, Signal Hill Township			150 150 150		1,636.20
1 Deputy Constable, Signal Hill Township			130 130 130		1,418.04
1 Constable, Soledad Township			175 175 175		1,908.96
2 Deputies Constable, Soledad Township			140 140 140		3,054.24
1 Constable, South Pasadena Twp.			150 150 150		1,636.20
1 Constable, Talamantes Twp.			5 5 5		54.60
1 Constable, Universal Township			5 5 5		54.60
1 Constable, Venice Township			160 160 160		1,745.28
2 Deputies Constable, Venice Twp.			140 140 140		3,054.24
1 Constable, Whittier Township			175 175 175		1,908.96
1 Office Deputy Constable, Whittier Township			130 130 130(e)		1,527.12
3 Deputies Constable, Whittier Township			140 140 140		4,581.36
Deputies Constable—Emergency					1,363.50
(e) Group D—$140.					
TOTAL SALARIES AND WAGES	$ 257,914.63	$ 154,884.70	$ 233,976.49	$ 235,286.94	$ 235,286.94
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services N.O.C.	$ 9.88	$	$	$ 50.00	$ 50.00
Sobriety Test	703.00	241.00	361.00	350.00	350.00
Services Other Than Personal					
Ambulance Service				100.00	100.00
Auto Mileage Allowance	29,647.33	13,117.68	19,676.00	27,000.00	27,000.00
Cartage		8.50	12.00		
Electricity		68.59	102.00	125.00	125.00
Express	3.50				
Food and Lodging	68.35	33.85	50.00	75.00	75.00
Gas	354.93	107.91	161.00	165.00	165.00

CONSTABULARY—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Maintenance of Court Rooms:					
Lancaster	$ 274.80	$ 137.40	$ 206.00	$ 280.00	$ 280.00
El Monte		116.50	174.00	300.00	300.00
Inglewood	645.48	494.88	742.00	1,070.00	1,070.00
Miscellaneous Services N.O.C.	26.29	101.36	152.00	200.00	200.00
Postage	572.46	460.00	690.00	600.00	600.00
Repairs and Maintenance—Tools, Devices and Equipment	105.29	8.34	12.00	50.00	50.00
Telegraph	3,280.10	1.76	2.00		
Telephone		1,967.87	2,951.00	3,500.00	3,500.00
Transportation, Local	197.50	86.50	129.00	200.00	200.00
Water		24.16	36.00	40.00	40.00
Supplies					
Ammunition	392.11			500.00	500.00
Badges	223.28				
Lighting Supplies				75.00	75.00
Miscellaneous Supplies N.O.C.	325.68	104.32	156.00	100.00	100.00
Office Supplies N.O.C.	$ 552.67	$ 100.44	$ 150.00	$ 150.00	$ 150.00
Record Books, Papers, Forms and Covers	721.70	247.97	371.00	400.00	400.00
Writing Supplies	52.97	50.04	75.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent—Post Office Box	3.50	3.00	4.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	**$ 38,160.82**	**$ 17,482.07**	**$ 26,212.00**	**$ 35,435.00**	**$ 35,435.00**
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$ 29.00	$	$	$	$
TOTAL CONSTABULARY	**$ 296,104.45**	**$ 172,366.77**	**$ 260,188.49**	**$ 270,721.94**	**$ 270,721.94**

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $977,355.36

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Building Service Inspector			$175 $180 $190		$ 1,908.96
1 Chief Engineer (Operating), Hall of Records			185 190 200		2,181.60
3 Operating Engineers			160 170 175		5,399.52
1 Operating Engineer, Relief and Emergency			160 170 175		1,745.28
2 Engine Room Utility Men			125 130 135		2,836.20
1 Engine Room Utility Man, Relief and Emergency per day			5.00 5.00 5.00		1,305.00
1 Chief Watchman			160 160 160		1,745.28
21 Watchmen			125 125 125(d)		32,069.52
23 Watchmen, as needed			125 125 125		31,361.88
2 Information Clerks			125 125 125		2,727.12
(d) Group D—$140-140-140, as case may be.					
TOTAL SALARIES AND WAGES	**$ 79,143.46**	**$ 54,857.95**	**$ 88,289.52**	**$ 157,534.68**	**$ 83,280.36**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Electricity for Power and Light	$ 72,924.17	$ 25,000.58	$ 46,000.00	$ 46,500.00	$ 46,500.00
Gas for Fuel Engine Room		6,606.15	16,500.00	17,000.00	17,000.00
Gas for Household Purposes		368.36	600.00	600.00	600.00
Miscellaneous Services, N.O.C.	440.90	1,293.50	1,630.00	1,630.00	1,630.00
Repairs and Maintenance—Tools, Devices and Equipment	788.02	449.15	1,000.00	955.00	955.00
Water		6,417.63	9,000.00	9,100.00	9,100.00
Supplies					
Fuel Oil	94.55		500.00	450.00	450.00
Linoleum	8,253.06	559.79	1,500.00	2,000.00	2,000.00
Mechanical and Plant Supplies	718.52	362.44	900.00	1,476.00	1,476.00
Miscellaneous Supplies, N.O.C.	514.40	91.02	250.00	250.00	250.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	378.00	378.00	378.00	189.00	189.00
Total	**$ 84,111.62**	**$ 41,526.62**	**$ 78,258.00**	**$ 80,150.00**	**$ 80,150.00**
Maintenance of Buildings Ordinary Alterations Undistributed					
Agricultural Building	$ 2,091.37	$ 2,119.75	$ 3,500.00	$ 3,500.00	$ 3,500.00
Braun Building	114.56	244.20	500.00	800.00	800.00
Broadway Annex	2,961.86	1,361.91	3,000.00	3,000.00	3,000.00
Court House	8,319.22	5,108.80	7,000.00	5,000.00	5,000.00
Dante Hotel Building	377.53	329.96	330.00		
Girvin Building	611.53				
Hall of Justice	31,916.29	17,667.52	32,000.00	30,000.00	30,000.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Ordinary Alterations Undistributed—Continued					
Hall of Records	$ 32,697.96	$ 21,218.31	$ 30,000.00	$ 28,000.00	$ 28,000.00
Hosfield Building	2,162.05	2,837.15	4,500.00	4,500.00	4,500.00
Katz Building			500.00	4,000.00	4,000.00
Law Building	6,200.12	3,443.95	5,000.00	5,000.00	5,000.00
Miscellaneous Buildings	5,034.24	2,965.97	4,500.00	4,500.00	4,500.00
Municipal Courts Building	3,509.43	2,266.00	3,500.00	3,500.00	3,500.00
New High Street Annex	3,339.65	1,840.08	3,000.00	3,000.00	3,000.00
New High Street Buildings	1,081.77	635.11	700.00		
Standards Building	693.53	499.05	1,000.00	1,000.00	1,000.00
Temple Street Buildings	497.62				
Thorpe Building	1,224.80				
Total Ordinary Alterations Undistributed	**$ 102,833.53**	**$ 62,537.76**	**$ 99,030.00**	**$ 95,800.00**	**$ 95,800.00**
Alterations Extraordinary					
Agricultural Building	$ 54,281.26	$ 735.71	$ 800.00	$	$
Install Steam Line Underground on Spring Street North of Postoffice Property				1,000.00	1,000.00
General Touching Throughout Building				75.00	75.00
Broadway Annex	607.55	188.94	200.00		
Paint Corridors and Toilets, 2nd and 3rd Floors				150.00	150.00
Paint Rest Rooms and General Touching Up in Public Library				85.00	85.00
Roof Repairs				300.00	300.00
Braun Building	399.77	126.52	200.00		
Install Heating System				1,500.00	1,500.00
Renew Roof Coating and Flashings				700.00	700.00
Court House	8,556.17	779.32	60,000.00		
Install Independent Shut-off Valve for Water to Court House from Hall of Records Attic				25.00	25.00
Hall of Justice	3,641.86	111.21	3,000.00		
Increase Capacity of Drainage Piping and Vent Piping as needed				600.00	600.00
Renew Hot Water Pipe as needed account Stoppage with Lime and Scale				500.00	500.00
Replace Broken Toilet Bowls in Jail Cells				250.00	250.00
Replace Worn Out Faucets in Morgue Sinks				15.00	15.00
Renew H P Steam Line to Laundry				325.00	325.00
Renew Steam Coil in Dry Tumbler				125.00	125.00
Change Air Tank to Horizontal Position for Inspection				175.00	175.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Install 1½" Air Line from Hall of Records to Hall of Justice for Elevators	$	$	$	$ 115.00	$ 115.00
Move Vacuum Machine from Hall of Justice and Install Vacuum Line to Engine Room				292.00	292.00
Install 2¾" Steam Traps for Main Steam Line				60.00	60.00
Install Steam Traps for Drip Lines				135.00	135.00
Renew High Pressure Steam Lines to Laundry				325.00	325.00
Renew Roof Coating				200.00	200.00
Paint Central Laboratory, Health Department				200.00	200.00
Paint Sheriff's Bureau of Records, 2nd Floor				275.00	275.00
Paint Civil Department Sheriff's Office, 2nd Floor				300.00	300.00
Paint Corridors and Toilets				150.00	150.00
Paint All Walls Damaged by Earthquake, 3rd Floor				650.00	650.00
Paint All Walls Damaged by Earthquake, 4th Floor				650.00	650.00
Paint All Rooms on 5th Floor Damaged by Earthquake				1,200.00	1,200.00
Paint 6th Floor Complete account of Damaged Walls				1,375.00	1,375.00
Paint Chambers and Office Rooms on 7th Floor Damaged by Earthquake				825.00	825.00
Paint All Damaged Plaster on 8th Floor Juryrooms, Prisoners' Rooms, Chambers, Toilets and Hallways				350.00	350.00
Scrape and Paint Supply Tanks on Roof				400.00	400.00
Change Location of Door on 14th Floor, No. 1 Elevator				60.00	60.00
Additional Row of Signal Buttons Hall of Justice Elevators				300.00	300.00
Cut New Doorway and Install an Air Operated Door, 9th Floor, Elevator No. 1				425.00	425.00
Hall of Records	44,990.85	1,204.75	6,000.00		
Paint Walls on 2nd Floor which were Damaged by Earthquake				200.00	200.00
Paint Stairway 2nd to 9th Floor				180.00	180.00
Paint Corridors 7th Floor Damaged by Earthquake				160.00	160.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Wash and Touch Up Paint in 5 Elevator Shafts	$	$	$	$ 250.00	$ 250.00
Scrape and Repaint Supply Tanks				260.00	260.00
Repairs to Gutters and Tile				450.00	450.00
Replace Plunger for No. 2 Elevator				1,000.00	1,000.00
Replace 2 Main Operating Elevator Valves				300.00	300.00
Renew 5″ and 8″ Discharge Lines from Elevator Valves				198.00	198.00
Clean and Resurface Elevator Pit Floor				100.00	100.00
Change 2″ Cold Water Lines to Cooling System Hall of Records				100.00	100.00
Replace Worn Out Basin Faucets				40.00	40.00
New Plungers for Matt Urinal Flush Valves				40.00	40.00
Renew Hot Water Pipe as needed				250.00	250.00
Replace Old Closet Seats				50.00	50.00
New Distributing Panel Boards				450.00	450.00
New Cables for Hall of Records Elevators				2,000.00	2,000.00
Hosfield Building	2,133.77	228.73	300.00		
Renew Portion of Hot Water Piping Rusted Out				250.00	250.00
Roof Repairs				550.00	550.00
Katz Building					
Roof Repairs				985.00	985.00
Klinker Building	219.04	104.26	200.00		
Law Building	323.11				
Paint Rooms 501-507-508-803 Superintendent of Charities				200.00	200.00
Paint Toilets on All Floors				200.00	200.00
Scrape and Paint House Tank				50.00	50.00
General Upkeep Painting				100.00	100.00
Replace Worn Out Parts Schroeder Urinal and Flush Valves				30.00	30.00
Municipal Courts Building	4,750.60	140.56	5,000.00		
New High Street Annex		127.30	500.00		
New High Street Garage Building	333.10				
Standards Building	5,434.16				
Thorpe Building	478.39				
Miscellaneous Buildings	20,502.61	222.43	500.00		
Miscellaneous Alterations Unforeseen				65,000.00	65,000.00
Total Alterations Extraordinary	$ 146,652.24	$ 3,969.73	$ 76,700.00	$ 87,505.00	$ 87,505.00
Total Maintenance of Buildings	$ 249,485.77	$ 66,507.49	$ 175,730.00	$ 183,305.00	$ 183,305.00
TOTAL MAINTENANCE AND OPERATION	$ 333,597.39	$ 108,034.11	$ 253,988.00	$ 263,455.00	$ 263,455.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Automatic Pump for Return Water from Hall of Justice	$ 284.20	$	$	$	$
Control Equipment No. 5 Elevator Hall of Records				4,000.00	4,000.00
Drainage for Elevator Pits—Agricultural Building				170.00	170.00
Electric Clocks				600.00	600.00
Heating Elements Domestic Hot Water Heater				175.00	175.00
Other Equipment, N.O.C.	101.44				
Power Temperature Regulator Hall of Justice			105.00		
Pressure Regulator—Law Bldg.				80.00	80.00
Refrigeration Equipment—Jail				2,700.00	2,700.00
Steam Driven Vacuum Heating Pump				420.00	420.00
Sump Pump—Hall of Justice		147.00		300.00	300.00
Venetian Blinds	1,106.20		500.00	1,000.00	1,000.00
Watchmen's Clocks	110.20				
Water Turbine Boiler Tube Cleaner				125.00	125.00
Return Pump—Agricultural Bldg.				350.00	350.00
Total Equipment	**$ 1,602.04**	**$ 147.00**	**$ 605.00**	**$ 9,920.00**	**$ 9,920.00**
Structural and Non-structural Improvements					
Katz Building					
General Improvements, Curtains, Partitions, Etc.	$	$	$	$ 3,500.00	$ 3,500.00
Linoleum				6,200.00	6,200.00
Recondition Freight Elevator				11,000.00	11,000.00
Mechanical Building				600,000.00	600,000.00
Total Structural and Non-structural Improvements	$	$	$	$ 620,700.00	$ 620,700.00
TOTAL CAPITAL OUTLAY	**$ 1,602.04**	**$ 147.00**	**$ 605.00**	**$ 630,620.00**	**$ 630,620.00**
TOTAL GENERAL GOVERNMENT BUILDINGS—MECHANICAL DEPARTMENT	**$ 414,342.89**	**$ 163,039.06**	**$ 342,882.52**	**$1,051,609.68**	**$ 977,355.36**

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $286,907.08

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Superintendent of Janitor and Elevator Service		$ 225	$ 250	$ 275	$ 2,999.76
2 Asst. Chief Janitors		150	155	160	3,490.56
1 Typist-Clerk, Grade II		115	120	125	1,363.56
1 Chief Elevator Starter		150	150	150	1,636.20
4 Asst. Elevator Starters		130	135	140	6,108.48
1 Mail Messenger		125	130	135	1,472.64
7 Janitors		135	135	135	10,308.48
120 Janitors		120	125	130	167,220.36
3 Janitors, as needed		120	125	130	3,926.88
6 Janitresses		100	105	110	7,199.28
36 Elevator Operators		125	130	135	52,251.24
1 Messenger		90	95	100	1,090.80
1 Messenger		75	80	85	927.24
Janitors extra compensation for work in Board of Supervisors and Civil Service Commission					327.52
Janitors extra compensation for work as truck drivers					109.08
TOTAL SALARIES AND WAGES	**$ 291,352.77**	**$ 171,451.68**	**$ 257,079.23**	**$ 262,068.40**	**$ 260,432.08**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 245.25	$ 145.92	$ 250.00	$ 250.00	$ 250.00
Cleaning and Sanitation Service, N.O.C.		35.60	50.00	50.00	50.00
Laundry and Towel Service		913.50	3,600.00	3,600.00	3,600.00
Miscellaneous Services, N.O.C.	2,405.32	25.29	50.00	50.00	50.00
Repairs to Tools, Devices and Equipment	133.69	92.48	125.00	125.00	125.00
Waste Removal Service	1,140.00	539.19	1,100.00	1,100.00	1,100.00
Supplies					
Ice	5,140.65	2,962.80	5,000.00	4,500.00	4,500.00
Janitors' Supplies	19,852.78	8,176.59	15,000.00	15,000.00	15,000.00
Pest Poisons and Exterminators	188.59	147.30	175.00	100.00	100.00
Toweling	631.65	451.98	525.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	**$ 29,737.93**	**$ 13,490.65**	**$ 25,875.00**	**$ 25,275.00**	**$ 25,275.00**

GENERAL GOVERNMENT BUILDINGS—JANITORS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking Equipment	$ 191.10	$	$	$ 200.00	$ 200.00
Vacuum Cleaners and Hose $200.00					
Furniture and Furnishings	421.68			100.00	100.00
Lockers $ 50.00					
Water Coolers 50.00					
Hand Conveyed Vehicles			100.00	150.00	150.00
Hand Carts and Trucks $150.00					
Motor Vehicles				750.00	750.00
Truck $750.00					
TOTAL CAPITAL OUTLAY	$ 612.78	$	$ 100.00	$ 1,200.00	$ 1,200.00
TOTAL GENERAL GOVERNMENT BUILDINGS—JANITORS	$ 321,703.48	$ 184,942.33	$ 283,054.23	$ 288,543.40	$ 286,907.08

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $17,646.20

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
1 Head Gardener			$ 140 / $ 145 / $ 150		$ 1,636.20
1 Foreman ....per day			6.00 / 6.00 / 6.00		1,560.00
1 Gardener Helper....per day			4.75 / 4.75 / 4.75		1,235.00
4 Laborers ....per day			4.50 / 4.50 / 4.50		4,680.00
8 Laborers ....per day			4.00 / 4.00 / 4.00		8,320.00
TOTAL SALARIES AND WAGES	$ 3,300.05	$ 2,168.42	$ 17,431.20	$ 18,211.20	$ 17,431.20
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	$	$	$ 5.00	$ 5.00	$ 5.00
Miscellaneous Services, N.O.C.	34.20	3.94	10.00	10.00	10.00
Repairs and Maintenance—Tools, Devices and Equipment	2.43		25.00	25.00	25.00
Supplies					
Gardeners and Agricultural	435.99	55.40	150.00	150.00	150.00
Miscellaneous Supplies, N.O.C.	36.28	3.64	40.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	$ 508.90	$ 62.98	$ 230.00	$ 215.00	$ 215.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous Equipment, N.O.C.	$ 75.00	$	$	$	$
Structural and Non-Structural Improvements					
Trees and Shrubs	$ 157.20				
Fence	159.79				
Total Structural and Non-Structural Improvements	$ 316.99				
TOTAL CAPITAL OUTLAY	$ 391.99				
TOTAL GENERAL GOVERNMENT BUILDINGS—FORESTER	$ 4,200.94	$ 2,231.40	$ 17,661.20	$ 18,426.20	$ 17,646.20

General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $313,197.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services, N.O.C.	$ 2,023.37	$ 1,013.19	$ 4,500.00	$ 4,500.00	$ 4,500.00
Contributions, Awards and Fixed Obligations					
Rent of County Offices:					
City Hall	39,136.10		39,136.00	39,136.00	39,136.00
Long Beach	70,710.75	47,301.05	70,494.00	88,494.00	88,494.00
San Pedro	2,259.90		2,260.00	2,260.00	2,260.00
Various	142,914.49	137,172.85	166,277.00	171,307.00	171,307.00
Taxes	6,607.82	2,687.43	2,688.00	2,500.00	2,500.00
TOTAL MAINTENANCE AND OPERATION	**$ 263,652.43**	**$ 188,174.52**	**$ 285,355.00**	**$ 308,197.00**	**$ 308,197.00**
CAPITAL OUTLAY					
Equipment					
Furniture and Equipment for Branch County Offices	$ 647.44	$	$ 17,000.00	$ 5,000.00	$ 5,000.00
TOTAL GENERAL GOVERNMENT BUILDINGS—SUPERVISORS	**$ 264,299.87**	**$ 188,174.52**	**$ 302,355.00**	**$ 313,197.00**	**$ 313,197.00**

Library-Court Room, Lancaster

APPROPRIATION $318.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance of Buildings and Grounds	$ 137.40	$ 68.70	$ 300.00	$ 300.00	$ 300.00
Water	18.00	10.50	18.00	18.00	18.00
TOTAL LIBRARY-COURT ROOM, LANCASTER	**$ 155.40**	**$ 79.20**	**$ 318.00**	**$ 318.00**	**$ 318.00**

Protection to Person and Property

Total Appropriations	**$1,360,755.37**

Traffic Officers

REGULATION OF TRAFFIC ON COUNTY HIGHWAYS

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES	$ 195,409.83	$	$	$	$
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Sobriety Tests	$ 405.50	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance	2,665.70				
Auto Service	19,848.57				
Meals and Lodging	1,119.25				
Miscellaneous Services, N.O.C.	55.11				
Postage	36.00				
Repairs to Equipment	32.20				
Telegraph	5.00				
Telephone	19.00				
Teletype Services	647.50				
Supplies					
Ammunition and Explosives	132.05				
Badges and Emblems	52.72				
Miscellaneous Supplies, N.O.C.	23.23				
Office Supplies, N.O.C.	146.99				
Record Books, Papers, Forms and Covers	341.96				
Traffic Paint	1,734.21				
Traffic Signs	1,035.83				
Writing Supplies	49.00				
TOTAL	$ 28,349.82	$	$	$	$
TOTAL TRAFFIC OFFICERS	$ 223,759.65				

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATTIONS $438,571.98

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Recorder		$7,200	$7,200	$7,200	$ 5,824.80
1 Chief Deputy		300	325	350	3,607.80
1 Asst. Chief Deputy (Male)		275	285	300	3,092.40
4 Estimating and Receiving Clerks (Male)		200	210	225	9,817.44
1 Chief Floorman (Male)		200	210	225	2,290.68
4 Floormen		165	170	175	7,635.84
8 Asst. Floormen		145	150	155	11,497.44
1 Supt., Indexing and Paging Division		225	235	250	2,727.00
3 Paging Clerks		150	155	160	5,235.84
23 Indexers		145	150	155	37,197.60
4 Index Clerks		145	150	155	6,763.20
1 Stenographic Secretary, Gr. IV		175	180	185	2,018.04
1 Mailing Clerk		145	150	155	1,690.80
2 Asst. Mailing Clerks		130	135	140	2,999.76
1 Jr. Bookkeeper		130	135	140 (a)	1,690.80
2 Sr. Clerks		145	150	155	3,381.60
1 Clerk (Male), Grade III		130	135	140	1,527.12
1 Stenographer, Grade II		130	135	140	1,527.12
1 Messenger		75	80	85	
1 Supt., Copying and Comparing Division		225	235	250	2,727.00
1 Asst. Supt., Copying and Comparing Division		165	170	175	1,908.96
56 Comparers		145	155	165	100,324.22
1 Comparer's Checker		145	155	165	1,799.88
1 Form Clerk		145	155	165	1,799.88
1 Clerk (Male), Grade II		115	120	125	1,308.96
1 Clerk (Male), Grade I		100	105	110	1,090.80
185 Copyists as needed at 5½ cents per folio and vacation not to exceed $60.00, or 4% of previous year's earnings					200,000.00
13 Deputies without compensation.					
(a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	$ 436,361.45	$ 244,135.58	$ 373,641.66	$ 421,484.98	$ 421,484.98
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 597.31	$ 63.91	$ 325.00	$ 300.00	$ 300.00
Express	1.67	1.74	2.00	2.00	2.00
Miscellaneous Services, N.O.C.	38.60		40.00	40.00	40.00
Postage	6,400.55	5,567.26	7,500.00	7,000.00	7,000.00
Printing and Other Reproductive Services		10.85	15.00	615.00	615.00

RECORDER—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance—Tools, Devices and Equipment	$ 1,639.62	$ 555.66	$ 1,200.00	$ 1,300.00	$ 1,300.00
Telegraph				5.00	5.00
Telephone				5.00	5.00
Supplies					
Maps and Blueprints		76.00	125.00	125.00	125.00
Office Supplies, N.O.C.	751.18	314.73	1,000.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	8,550.15	1,846.66	6,000.00	5,400.00	5,400.00
Writing Supplies	284.18	258.92	500.00	500.00	500.00
Typewriter Ribbons	713.40	280.16	550.00	550.00	550.00
TOTAL MAINTENANCE AND OPERATION	**$ 18,976.66**	**$ 8,975.89**	**$ 17,257.00**	**$ 16,842.00**	**$ 16,842.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 6.45	$ 7.00	$	$
Furniture and Furnishings: Filing Case $ 45.00	90.60		15.00	45.00	45.00
Office Equipment Other Than Furniture: Typewriters $200.00	1,486.04		25.00	200.00	200.00
TOTAL CAPITAL OUTLAY	**$ 1,576.64**	**$ 6.45**	**$ 47.00**	**$ 245.00**	**$ 245.00**
TOTAL RECORDER	**$ 456,914.75**	**$ 253,117.92**	**$ 390,945.66**	**$ 438,571.98**	**$ 438,571.98**

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS $34,032.48

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Supt., Land Registration Division		$ 250	$ 275	$ 300	$ 3,092.40
1 Asst. Superintendent		200	210	225	2,454.36
1 Correspondence and Counter Clerk		180	190	200	2,072.52
2 Examiners of Documents		165	170	175	1,908.96
2 Indexers		145	150	155	3,381.60
4 Comparers		145	155	165	7,199.52
1 Cancellation Clerk		145	155	165	1,799.88
3 Certificate Writers		140	145	150	4,854.12
1 Clerk, Grade III		130	135	140	1,527.12
1 Typist Clerk, Grade II		115	120	125 (b)	1,472.64
1 Clerk (Male), Grade II		115	120	125	1,308.96
1 Clerk (Male), Grade I		100	105	110	1,145.40
(b) Grade D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 37,428.98	$ 22,144.59	$ 32,217.48	$ 32,217.48	$ 32,217.48
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding	$ 50.09	$	$	$ 50.00	$ 50.00
Postage	388.80	305.11	550.00	550.00	550.00
Repairs and Maintenance—Tools, Devices and Equipment	26.04	6.14	40.00	40.00	40.00
Supplies					
Office Supplies, N.O.C.	262.83	30.79	150.00	200.00	200.00
Record Books, Papers, Forms and Covers	662.59	3.41	1,203.00	900.00	900.00
Writing Supplies and Typewriter Ribbons	39.24	37.13	60.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 1,429.59	$ 382.58	$ 2,003.00	$ 1,790.00	$ 1,790.00
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture: Numbering Machine $25.00	$ 252.36	$	$ 25.00	$ 25.00	$ 25.00
TOTAL REGISTRAR OF TITLES	$ 39,110.93	$ 22,527.17	$ 34,245.48	$ 34,032.48	$ 34,032.48

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS $31,421.52

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Public Administrator		$ 450	$ 475	$ 500	$ 5,154.00
1 Senior Estate Investigator		200	210	225	2,181.60
1 Chief Clerk		225	235	250	2,727.00
1 Estate Investigator		180	190	200	1,963.44
3 Sr. Clerks (Male)		145	150	155	4,854.24
1 Bookkeeper		155	155	155	1,690.80
1 Law Stenographer, Grade I		130	135	140	1,527.12
2 Typist-Clerks, Grade III		130	135	140	2,999.76
3 Stenographers, Grade I		115	120	125(a)	4,090.56
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 29,603.47	$ 17,558.80	$ 26,388.38	$ 27,733.92	$ 27,188.52
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 24.28	$ 3.00	$ 3.00	$ 1,000.00	$ 1,000.00
Fees and Charges of Insolvent Estates				1,000.00	1,000.00
Miscellaneous Services, N.O.C.	147.54	57.38	75.00	65.00	65.00
Postage	419.00	368.00	550.00	650.00	650.00
Publishing Reports and Advertising	424.00	394.00	394.00	500.00	500.00
Repairs and Maintenance—Tools, Devices and Equipment	4.18	.25	3.00	15.00	15.00
Telegraph				25.00	25.00
Telephone				75.00	75.00
Supplies					
Office Supplies, N.O.C.	110.16	48.75	75.00	100.00	100.00
Record Books, Papers, Forms and Covers	459.91	122.12	500.00	500.00	500.00
Writing Supplies	10.70	38.81	40.00	40.00	40.00
TOTAL MAINTENANCE AND OPERATION	$ 1,599.77	$ 1,032.31	$ 1,640.00	$ 3,970.00	$ 3,970.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 61.50	$	$	$ 263.00	$ 263.00
Book Carriage $ 65.00					
Filing Cases 198.00					
Office Equipment Other Than Furniture	195.88				
TOTAL CAPITAL OUTLAY	$ 257.38	$	$	$ 263.00	$ 263.00
TOTAL PUBLIC ADMINISTRATOR	$ 31,460.62	$ 18,591.11	$ 28,028.38	$ 31,966.92	$ 31,421.52

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS $19,527.44

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A / B / C		
1 Stenographic Secretary, Grade II			$ 150 / $ 155 / $ 160		$ 1,745.28
2 Stenographers, Grade II			130 / 135 / 140		2,945.16
3 Stenographers, Grade I			115 / 120 / 125		3,927.00
2 Calculating Machine Operators, Grade I, as needed, per day			4.50 / 4.50 / 4.50		1,125.00
1 Typist-Clerk, Grade I, as needed, per day			4.00 / 4.00 / 4.00		800.00
TOTAL SALARIES AND WAGES	$ 11,420.77	$ 7,125.20	$ 10,342.44	$ 10,542.44	$ 10,542.44
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 4,833.65	$ 2,192.69	$ 5,400.00	$ 5,000.00	$ 5,000.00
Cartage			5.00	5.00	5.00
Clipping Service	4.08				
Express	64.94	21.97	50.00	50.00	50.00
Freight			5.00	5.00	5.00
Meals and Lodging	543.85	250.77	500.00	550.00	550.00
Miscellaneous Services, N.O.C.	273.45	20.24	50.00	50.00	50.00
Photographic and Blueprinting Services	28.70	11.61	30.00	25.00	25.00
Postage	253.50	137.00	350.00	300.00	300.00
Repairs and Maintenance—Tools, Devices and Equipment	97.18	12.28	75.00	75.00	75.00
Telegraph	111.25	19.31	75.00	80.00	80.00
Telephone		16.90	30.00	20.00	20.00
Transportation, Local and Outside	30.95	37.71	50.00	50.00	50.00
Supplies					
Demonstration Materials	25.46	19.03	40.00	50.00	50.00
Miscellaneous Supplies, N.O.C.	13.66	13.33	75.00	75.00	75.00
Office Supplies, N. O. C.	580.01	251.97	450.00	450.00	450.00
Record Books, Papers, Forms and Covers	447.97	72.90	400.00	400.00	400.00
TOTAL MAINTENANCE AND OPERATION	$ 7,308.65	$ 3,077.71	$ 7,585.00	$ 7,185.00	$ 7,185.00
CAPITAL OUTLAY					
Equipment					
Books	$	$ 6.37	$ 25.00	$ 25.00	$ 25.00
Furniture and Furnishings:	196.10	232.70	233.00	115.00	115.00
Desks $60.00					
Furnishings, N.O.C. 20.00					
Tables 35.00					

FARM ADVISOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Motor Vehicles	$	$ 1,426.80	$ 1,427.00	$ 1,500.00	$ 1,500.00
Office Equipment Other Than Furniture:	1,066.35		300.00	160.00	160.00
Typewriters $85.00					
Office Equip., N.O.C. 75.00					
TOTAL CAPITAL OUTLAY	**$ 1,262.45**	**$ 1,665.87**	**$ 1,985.00**	**$ 1,800.00**	**$ 1,800.00**
TOTAL FARM ADVISOR	**$ 19,991.87**	**$ 11,868.78**	**$ 19,912.44**	**$ 19,527.44**	**$ 19,527.44**

Fish and Game Warden

PROTECTION OF FISH AND GAME

APPROPRIATIONS $5,778.64

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Patrol Boat Engineer, per day		$6.00	$6.00	$6.00	$ 1,701.64
Planting Trout Streams					100.00
Protection to Fish and Game					1,412.00
TOTAL SALARIES AND WAGES	$ 6,556.67	$ 2,385.02	$ 3,213.64	$ 3,213.64	$ 3,213.64
MAINTENANCE AND OPERATION					
Protection to Fish and Game Services Other Than Personal					
Auto Mileage Allowance	$ 849.71	$ 91.80	$ 200.00	$ 200.00	$ 200.00
Auto Service	234.09	44.78	100.00	100.00	100.00
Destruction of Mountain Lions	225.00		150.00	150.00	150.00
Food and Lodging	19.80		5.00	5.00	5.00
Miscellaneous Services, N.O.C.	Cr 84.15	231.55	350.00	350.00	350.00
Supplies					
Miscellaneous Supplies, N.O.C.	84.24	3.00	3.00		
Patrol Boat Material and Supplies	2,955.67	542.17	800.00	800.00	800.00
Planting Fish	6.96				
Contributions, Awards and Fixed Obligations					
Insurance, Patrol Boat	240.00	460.00	460.00	460.00	460.00
Rent, Boat-ways, etc	193.00	84.00	200.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 4,724.32	$ 1,457.30	$ 2,268.00	$ 2,265.00	$ 2,265.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 25.00	$ 25.00
Chairs $25.00					
Heat, Light and Power Equipment				39.00	39.00
Searchlight $39.00					
Life Saving Equipment				12.00	12.00
Life Preservers $12.00					
Measures of Velocity, Pressure and Weight				37.00	37.00
Barometer $37.00					

FISH AND GAME WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Measures of Volume	$	$	$	$ 18.00	$ 18.00
Gauge $18.00					
Measuring and Observing Equipment				39.00	39.00
Tachometer $39.00					
Miscellaneous Equipment	720.52	500.00	500.00	130.00	130.00
Anchor Canvas $20.00					
Electrolysis Eliminator 75.00					
Governor Wheel 5.00					
Sea Anchor 30.00					
TOTAL CAPITAL OUTLAY	**$ 720.52**	**$ 500.00**	**$ 500.00**	**$ 300.00**	**$ 300.00**
TOTAL FISH AND GAME WARDEN	**$ 12,001.51**	**$ 4,342.32**	**$ 5,981.64**	**$ 5,778.64**	**$ 5,778.64**

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS $448,745.40

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay		
			A B C		
General Administration					
Administration					
1 County Forester.....per annum			$6,000 $6,000 $6,000		$ 5,154.00
The County Forester shall also hold the position of Fish and Game Warden and ex-officio Fire Warden and shall receive as extra compensation for such services the sum of twenty-five dollars per month.					272.76
1 Chief Assistant			325 350 375		3,865.56
1 Office Manager			225 235 250		2,454.36
1 Stenographic Secretary, Gr. III			150 160 170		1,854.36
2 Stenographers, Grade I			115 120 125		2,563.44
1 Typist-Clerk, Grade II			115 120 125		1,363.56
1 Central Dispatcher			150 155 160		1,636.20
Total Administration					**$ 19,164.24**
Accounts and Records					
1 Jr. Accountant			180 190 200		$ 1,963.44
2 Bookkeeping Machine Operators			155 160 165		3,381.60
1 File Clerk			145 150 155		1,581.72
1 Sr. Clerk			145 150 155		1,581.72
1 Comptometer Operator, Gr. I			115 120 125		1,254.48
1 Typist-Clerk, Grade III			130 135 140		1,472.64
1 Typist-Clerk, Grade II			115 120 125		1,308.96
1 Clerk (Male), Grade I			100 105 110		1,090.80
1 Clerk, Grade II, or Typist-Clerk, Grade II, or Stenographer, Grade I, as needed, per day			4.50 4.50 4.50		225.00
Total Accounts and Records					**$ 13,860.36**
Total General Administration					**$ 33,024.60**
Service Divisions					
Construction Division					
1 Asst. Fire Warden			250 260 275		$ 2,836.08
2 Asst. Fire Wardens			180 190 200		4,145.04
1 Asst. Fire Warden			165 170 175		1,799.88
1 Clerk, Grade III			130 135 140		1,418.04
1 Telephone Line Foreman, per day			8.00 8.00 8.00		
1 Telephone Lineman, per day			7.00 7.00 7.00		
1 Telephone Lineman, as needed, per day			7.00 7.00 7.00		
5 Tractor Operators, per day			7.00 7.00 7.00		
2 Tractor Grader Operators, per day			5.50 5.50 5.50		

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Service Divisions—Continued			**A** **B** **C**		
Construction Division—Continued					
1 Powderman, as needed, per day..			$ 7.00 $ 7.00 $ 7.00		
1 Carpenter, as needed, per day....			8.00 8.00 8.00		
1 Plumber, as needed, per day.....			9.00 9.00 9.00		
1 Well Driller, as needed per day..			9.00 9.00 9.00		
1 Well Driller Helper, as needed, per day.....			5.00 5.00 5.00		$ 43,320.84
4 Foremen, per day.....			6.00 6.00 6.00		
2 Foremen, as needed, per day.....			6.00 6.00 6.00		
15 Foremen, per day.....			5.00 5.00 5.00		
10 Laborers, per day.....			4.50 4.50 4.50		
275 Laborers, per day.....			4.00 4.00 4.00		
1 Driver with team and plow, as needed, per hour.....			1.00 1.00 1.00		
Total Construction Division.....					**$ 53,519.88**
Intelligence Division					
1 Asst. Fire Warden.....			200 210 220		$ 2,399.76
1 Jr. C. E. Draftsman—Delineator			175 180 190		1,908.96
1 Instrumentman			175 180 190		1,908.96
2 Rodmen or Chainmen.....			130 135 140		1,654.38
2 Laborers, as needed, per day.....			4.00 4.00 4.00		36.00
Total Intelligence Division.....					**$ 7,908.06**
Service of Supply Division					
1 Asst. Fire Warden.....			180 190 200		$ 1,963.44
1 Jr. Asst. Fire Warden.....			150 155 160		1,636.20
1 Sr. Clerk.....			145 150 155		1,581.72
1 Blacksmith and Acetylene Welder, per day			7.00 7.00 7.00		
1 Tool Dresser—as needed, per day.....			5.00 5.00 5.00		
1 Foreman, per day.....			6.00 6.00 6.00		11,970.73
3 Foremen, per day.....			5.00 5.00 5.00		
1 Laborer, per day.....			4.50 4.50 4.50		
7 Laborers, per day.....			4.00 4.00 4.00		
12 Camp Flunkies, per day.....			3.50 3.50 3.50		
12 Cooks			130 140 150		4,844.97
Total Service of Supply Division.....					**$ 21,997.06**
Transportation Division					
1 Asst. Fire Warden			180 190 200		$ 2,072.52
2 Central Fire Apparatus Engineers			145 150 155 (a)		3,490.56
1 Fire Equipment Repairman.....			165 170 175		1,799.88
1 Jr. Asst. Fire Warden.....			150 155 160		
1 Dispatcher			135 140 145		1,472.64
15 Fire Apparatus Engineers.....			145 150 155		23,725.80
1 Chauffeur			140 145 150		1,527.12
16 Truck Drivers			130 135 140		22,688.64

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Service Divisions—Continued			A B C		
Transportation Division—Continued					
4 Laborers, per day			$ 4.50	$ 4.50	$ 4.50	
2 Laborers, per day			4.00	4.00	4.00	.....
Total Transportation Division					**$56,777.16**
Fire Prevention and Control					
Fire Prevention Bureau					
1 Asst. Fire Warden			250	260	275	$ 2,727.00
1 Asst. Fire Warden			180	190	200	1,963.44
1 Asst. Fire Warden			165	170	175	1,908.96
1 Jr. Asst. Fire Warden			150	155	160	1,636.20
1 Stenographer, Grade II			130	135	140	1,527.12
1 Stenographer, Grade I			115	120	125	1,254.48
3 Foremen, per day			5.00	5.00	5.00	2,600.00
3 Laborers, per day			4.50	4.50	4.50	
15 Laborers, per day			4.00	4.00	4.00	270.00
Laborers, Fire Break Fund (State and County)						
Total Fire Prevention Bureau					**$13,887.20**
Field Divisions					
2 Asst. Fire Wardens			225	235	250	$ 5,017.80
4 Asst. Fire Wardens			200	210	225	9,162.72
5 Asst. Fire Wardens			180	190	200	9,926.28
3 Asst. Fire Wardens			165	170	175	5,399.64
8 Jr. Asst. Fire Wardens			150	155	160	15,053.16
1 Stenographer, Grade I			115	120	125	1,308.96
4 Despatchers			150	155	160	6,544.80
1 Despatcher			135	140	145	1,472.64
30 Suppression Men			125	130	135	40,906.80
5 Observers, per day			4.00	4.00	4.00	3,820.00
6 Pack Train Packers, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.						
12 Sector Fire Fighters, as needed, thirty-five cents per hour for first twelve hours; thereafter twenty-five cents per hour						6,500.00
25 Crew Leaders, as needed, thirty cents per hour for first twelve hours; thereafter twenty cents per hour.						
500 Firefighters, as needed, twenty-five cents per hour for first twelve hours; thereafter fifteen cents per hour.						

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Fire Prevention and Control—Continued			**A** **B**	**C**	
Field Divisions—Continued					
15 Fire and Game Patrolmen, as needed, per day			$ 4.00 $ 4.00	$ 4.00	
15 Fire and Game Patrolmen, with motorcycle, as needed, per day			5.00 5.00	5.00	
30 Fire and Game Patrolmen, with automobile, as needed, per day			7.00 7.00	7.00	
15 Fire and Game Patrolmen, with horse, as needed, per day			4.75 4.75	4.75	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day			3.50 3.50	3.50	$ 30,951.36
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day			3.00 3.00	3.00	
5 Cooperative Fire and Game Patrolmen, furnish own transportation, as needed, per day			2.50 2.50	2.50	
Total Field Divisions					**$ 136,064.16**
Forestry Division					
Forestation—Field Planting					
2 Asst. Foresters			180 190	200	$ 4,145.04
1 Jr. Asst. Forester			150 155	160	1,690.80
1 Stenographer, Grade I			115 120	125	1,254.48
3 Foremen, per day			6.00 6.00	6.00	4,680.00
8 Laborers, per day			4.50 4.50	4.50	1,170.00
50 Laborers, per day			4.00 4.00	4.00	
Total Forestation Field Planting					**$ 12,940.32**
Forestation—Nursery					
1 Asst. Forester			165 170	175	$ 1,908.96
1 Foreman, per day			5.00 5.00	5.00	1,300.00
1 Laborer, per day			4.50 4.50	4.50	1,170.00
10 Laborers, per day			4.00 4.00	4.00	
Total Forestation Nursery					**$ 4,378.96**
(a) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	**$ 419,138.14**	**$ 220,851.13**	**$ 337,445.33**	**$ 341,093.40**	**$ 340,497.40**
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 4.66	$	$ 75.00	$ 60.00	$ 60.00
Auto Service	1,421.97	690.46	1,250.00	1,250.00	1,250.00
Food and Lodging	73.60	12.25	75.00	50.00	50.00
Minor Installations and Changes	259.96	46.97	290.00	80.00	80.00
Miscellaneous Services N. O. C.	418.06	71.41	100.00	100.00	100.00
Postage	246.02	246.28	500.00	475.00	475.00
Publication of Pamphlets and Books	665.95	6.00	75.00	60.00	60.00

FORESTER AND FIRE WARDEN—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
General Administration—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance—Tools, Devices and Equipment	$ 199.75	$ 128.01	$ 150.00	$ 150.00	$ 150.00
Telegrams and Telephone	424.39	5.30	25.00	25.00	25.00
Transportation	78.90	27.75	75.00	75.00	75.00
Supplies					
Blue Prints and Maps	613.76	281.84	350.00	300.00	300.00
Miscellaneous Supplies N. O. C.	888.26	45.84	600.00	430.00	430.00
Newspapers, Periodicals, etc.	14.00	17.25	25.00	25.00	25.00
Office Supplies N. O. C.	1,201.11	266.48	700.00	500.00	500.00
Record Books, Papers, Forms and Covers	707.53	319.30	475.00	475.00	475.00
Writing Supplies	119.21	95.42	250.00	250.00	250.00
Total General Administration	**$ 7,337.13**	**$ 2,260.56**	**$ 5,015.00**	**$ 4,305.00**	**$ 4,305.00**
Construction Division					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 434.64	$ 500.00	$ 2,150.00	$ 2,150.00
Auto Service		945.09	1,000.00	5,000.00	5,000.00
Miscellaneous Services N. O. C.		384.82	400.00	500.00	500.00
Supplies					
Miscellaneous Supplies, N. O. C.		2,862.38	4,475.00	9,100.00	9,100.00
Total Construction Division	**$**	**$ 4,626.93**	**$ 6,375.00**	**$ 16,750.00**	**$ 16,750.00**
Intelligence Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 766.52	$ 353.12	$ 500.00	$ 500.00	$ 500.00
Miscellaneous Services, N. O. C.	70.15	14.93	75.00	50.00	50.00
Supplies	487.14				
Miscellaneous Supplies, N. O. C.		173.59	200.00	100.00	100.00
Total Intelligence Division	**$ 1,323.81**	**$ 541.64**	**$ 775.00**	**$ 650.00**	**$ 650.00**
Service Divisions					
Service of Supply Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,479.58	$ 540.48	$ 1,000.00	$ 1,000.00	$ 1,000.00
Auto Service	531.35	365.51	525.00	525.00	525.00
Electricity		95.98	120.00	120.00	120.00
Gas	295.67	41.59	60.00	60.00	60.00
Maintenance of Buildings			350.00	150.00	150.00
Meals and Lodging		.30	10.00	10.00	10.00
Miscellaneous Services, N. O. C.	786.20	423.85	1,200.00	1,200.00	1,200.00
Telegrams and Telephone	110.10	67.65	110.00	110.00	110.00
Water		40.54	60.00	60.00	60.00
Supplies					
Camps—Construction:					
Bedding and Cots		475.00	500.00	500.00	500.00
Fuel	1,267.04	332.00	500.00	500.00	500.00
Provisions	19,713.43	2,596.54	5,500.00	5,500.00	5,500.00
Camps—Forestation:					
Provisions			50.00	50.00	50.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Service Divisions—Continued					
Service of Supply Division—Cont'd.					
Supplies—Continued					
Camps—Fire Fighters:					
Provisions	$	$	$ 1,500.00	$ 1,500.00	$ 1,500.00
Camps—Miscellaneous:					
Provisions		237.14	750.00	750.00	750.00
Fire Fighting Supplies	4,978.98	3,712.04	4,000.00	3,000.00	3,000.00
Forage and Supplies for Animals	1,518.86	1,008.00	1,500.00	1,200.00	1,200.00
Gasoline and Lubricating Oils	1,422.61	1,979.72	2,500.00	2,500.00	2,500.00
Miscellaneous Supplies, N. O. C.	4,421.27	2,556.37	4,000.00	3,500.00	3,500.00
Operating Supplies and Tools		4,059.38	5,000.00	5,000.00	5,000.00
Total Division of Service and Supply	**$ 36,525.09**	**$ 18,532.09**	**$ 29,235.00**	**$ 27,235.00**	**$ 27,235.00**
Transportation					
Services Other Than Personal					
Auto Mileage Allowance	$ 164.29	$ 70.45	$ 150.00	$ 200.00	$ 200.00
Auto Service	3,280.45	314.45	1,000.00	1,000.00	1,000.00
Electricity		93.37	150.00	130.00	130.00
Food and Lodging	10.70		10.00	5.00	5.00
Miscellaneous Services, N. O. C.	177.63	5.21	50.00	50.00	50.00
Water		10.60	20.00	15.00	15.00
Supplies					
Miscellaneous Supplies, N. O. C.	373.12	9.98	30.00	30.00	30.00
Total Transportation Division	**$ 4,006.19**	**$ 504.06**	**$ 1,410.00**	**$ 1,430.00**	**$ 1,430.00**
Total Service Divisions	**$ 40,531.28**	**$ 19,036.15**	**$ 30,645.00**	**$ 28,665.00**	**$ 28,665.00**
Fire Prevention Bureau	$ 3,289.51	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance		1,106.00	2,050.00	2,118.00	2,118.00
Auto Service			10.00	10.00	10.00
Postage		759.00	775.00	750.00	750.00
Miscellaneous Services N. O. C.		1.96	10.00	5.00	5.00
Supplies					
Miscellaneous Supplies N. O. C.		375.85	500.00	500.00	500.00
Total Fire Prevention Bureau	**$ 3,289.51**	**$ 2,242.81**	**$ 3,345.00**	**$ 3,383.00**	**$ 3,383.00**
Firebreak Fund—State and County					
Services Other Than Personal					
Auto Mileage Allowance	$ 660.88	$	$	$	$
Auto Service	1,338.43				
Miscellaneous Services N.O.C.	472.73				
Supplies					
Miscellaneous Supplies N. O. C.	6,828.98				
Total Firebreak Fund	**$ 9,301.02**	**$**	**$**	**$**	**$**

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Field Divisions					
Prevention and Control of Forest Fires					
Services Other Than Personal					
Aeroplane	$	$	$ 100.00	$ 100.00	$ 100.00
Auto Mileage Allowance	6,360.88	3,811.80	7,800.00	7,800.00	7,800.00
Auto Service	7,621.48	6,940.78	9,500.00	9,500.00	9,500.00
Electricity		582.20	750.00	750.00	750.00
Express	1.38	.92	10.00	5.00	5.00
Fire Control	2,444.01	3,453.00	4,000.00	4,000.00	4,000.00
Food and Lodging	53.10	34.55	50.00	50.00	50.00
Gas	1,494.60	301.54	375.00	460.00	460.00
Maintenance of Equipment:					
Firebreak Tractor	3,866.98				
Fire Fighting Equipment	1,390.59	487.68	750.00	750.00	750.00
Maintenance of S. and N. S. Improvements:					
Chemical Toilets	181.29				
Firebreaks	1,625.68				
Fire Lookout Towers	232.07				
Fire Observers Cabins	121.42				
Motorways	1,060.91				
Patrol Stations	2,165.81				
Telephone Lines	5,026.21				
Trails	166.28				
Miscellaneous Services N. O. C.	219.70	192.82	400.00	300.00	300.00
Telegrams and Telephone	2,083.56	1,165.21	2,000.00	1,850.00	1,850.00
Transportation		3.00	20.00	20.00	20.00
Water		276.70	550.00	535.00	535.00
Supplies					
Fire Tool Boxes	110.22	56.42	100.00	50.00	50.00
Fuel				155.00	155.00
Gasoline	55.93	102.93	150.00	150.00	150.00
Lubricants				35.00	35.00
Miscellaneous Supplies, N. O. C.	15,445.66	6,475.20	14,595.00	5,000.00	5,000.00
Operating Supplies and Tools	1,032.34	802.39	1,500.00	1,150.00	1,150.00
Contributions, Awards, and Fixed Obligations					
Rentals, N. O. C.	2,002.70	1,749.30	3,000.00	4,250.00	4,250.00
Total Prevention and Control of Forest Fires	**$ 54,762.80**	**$ 26,436.44**	**$ 45,650.00**	**$ 36,910.00**	**$ 36,910.00**
Total Fire Prevention	**$ 67,353.33**	**$ 28,679.25**	**$ 48,995.00**	**$ 40,293.00**	**$ 40,293.00**
Forestry					
Forestation					
Services Other Than Personal					
Auto Mileage Allowance	$ 228.25	$ 280.08	$ 300.00	$ 300.00	$ 300.00
Meals and Lodging	2.90		15.00	15.00	15.00
Miscellaneous Services, N. O. C.	27.50		10.00	10.00	10.00
Transportation			25.00	25.00	25.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Co-operation California Forest Experiment Station	2,500.00	1,000.00	1,000.00	500.00	500.00
Total Forestation	$ 2,758.65	$ 1,280.08	$ 1,350.00	$ 850.00	$ 850.00
Forestation—Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 194.40	$ 77.08	$ 125.00	$ 125.00	$ 125.00
Auto Service	182.49	122.09	200.00	200.00	200.00
Electricity	200.39	98.89	150.00	150.00	150.00
Food and Lodging	2.60		5.00	5.00	5.00
Maintenance S. and N. S. Improvements			40.00	40.00	40.00
Miscellaneous Services N. O. C.	8.25	4.20	25.00	25.00	25.00
Telegrams	45.06	26.81	50.00	50.00	50.00
Supplies					
Gardeners and Agricultural Supplies	1,447.00		25.00	25.00	25.00
Miscellaneous Supplies N.O.C.	638.64	9.33	25.00	25.00	25.00
Operating Supplies and Tools	18.44	3.05	25.00	25.00	25.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1.62				
Total Forestation—Nursery	$ 2,738.89	$ 341.45	$ 670.00	$ 670.00	$ 670.00
Forestation—Field Planting					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,050.81	$ 964.12	$ 1,800.00	$ 1,800.00	$ 1,800.00
Auto Service	436.07	115.10	250.00	200.00	200.00
Food and Lodging	43.00	31.85	50.00	50.00	50.00
Maintenance S. and N. S. Improvements	93.16	35.97	75.00	75.00	75.00
Supplies					
Miscellaneous Supplies N. O. C.	215.05	52.64	53.00	50.00	50.00
Operating Supplies and Tools	39.69	11.52	25.00	25.00	25.00
Total Forestation—Field Planting	$ 2,877.78	$ 1,211.20	$ 2,253.00	$ 2,200.00	$ 2,200.00
Total Forestry	$ 8,375.32	$ 2,832.73	$ 4,273.00	$ 3,720.00	$ 3,720.00
TOTAL MAINTENANCE AND OPERATION	$ 124,920.87	$ 57,977.26	$ 96,078.00	$ 94,383.00	$ 94,383.00
CAPITAL OUTLAY					
Equipment					
Agricultural and Raw Material Extraction Equipment	$	$	$	$ 46.00	$ 46.00
Drill $46.00					
Books				9.00	9.00
Cleaning and Caretaking Equip.				85.00	85.00
Incinerators $85.00					

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Construction, Repairing and Wrecking Equipment:	$ 3,557.08	$ 192.26	$ 250.00	$ 366.00	$ 366.00
Backfire Burners $ 54.00					
Drag Scrapers 50.00					
Jack 54.00					
Road Shoes 46.00					
Rock Hammer 162.00					
Field Equipment (Camp Outfit)	1,206.38				
Firebreak Tractor Accessories	2,420.85		250.00		
Fire Fighting Equipment:	1,960.82	12.83	490.00	236.00	236.00
Fire Extinguishers $ 48.00					
Ladders 50.00					
Nozzles 88.00					
Portable Pumps 50.00					
Food Preparing and Serving Equipment:		99.90	300.00	300.00	300.00
Meat Blocks $ 18.00					
Meat Slicer 80.00					
Pastry Mixer 100.00					
Range 102.00					
Furniture and Furnishings:	780.90			275.00	275.00
Beds and Cots $ 75.00					
Bookcases and Filing Cases 150.00					
Stands and Desks 50.00					
Harness, Saddlery and Other Stable Equipment:				270.00	270.00
Harness and Saddlery $270.00					
Lawn and Garden Equipment:				40.00	40.00
Mowers $ 40.00					
Live Stock	200.00				
Metal Working Equipment:				265.00	265.00
Forge $160.00					
Tool Grinders 25.00					
Vise 80.00					
Measuring and Observing Equipment:	492.06		50.00	110.00	110.00
Clock Time Stamp $110.00					
Miscellaneous Heat, Light, Power Equipment:	225.75			395.00	395.00
Water Heaters $395.00					
Motor Vehicles	9,519.96		1,000.00	1,000.00	1,000.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Non-Structural Enclosures and Containers:					
Tents and Flies $400.00	$	$	$	$ 400.00	$ 400.00
Office Equipment Other Than Furniture:	1,059.40	325.00	425.00	390.00	390.00
Copy Holders ..... $ 15.00					
Typewriters 375.00					
Pumping and Air Compressing Equipment:	1,382.09	25.00	100.00	- 96.00	96.00
Compressor Accessories $38.00					
Pump with Purifier 58.00					
Special and Misc. Equipment:	2,788.84	305.24	2,200.00	1,196.00	1,196.00
Bumpers ..... $ 64.00					
Carburetors 104.00					
Detonators 150.00					
Dual Ignition 250.00					
Motor Block 582.00					
Street Plot 46.00					
Non-Metallic Mineral Working Equipment:				36.00	36.00
Brass Straight Edge ..... $ 36.00					
Telegraph, Telephones and Other Signaling Apparatus:	969.91	157.10	400.00	350.00	350.00
Extension Belts $35.00					
Monophone Hand Phns 75.00					
Ringer Boxes 50.00					
Ringing Gongs 40.00					
Telephones 90.00					
Test Sets 60.00					
Total Equipment	**$ 26,564.04**	**$ 1,117.33**	**$ 5,465.00**	**$ 5,865.00**	**$ 5,865.00**
Structural and Non-Structural Improvements					
Comfort Stations	$ 1,499.27	$	$	$	$
Fire Telephone Line Construction	4,831.75		2,500.00	2,000.00	2,000.00
Fire Telephone Line Construction —(State and County Contract)	9,622.54	212.16	10,000.00	5,000.00	5,000.00
Henniger Flats	1,037.59				
Little Gleason Plantation:	18.49				
Misc. Structural Improvements			1,500.00	1,000.00	1,000.00
Tanbark Flats Plantation	821.93				
Warehouse:					
Field Equip. Storage Bldg	1,294.03				
Incinerator Fence	197.04				
Machinery Storage Bldg. Addn.	198.99				
Warehouse Addition	382.61				
Water Development	179.28				
Field Divisions:					
Arroyo Seco Division	30.06				

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Field Divisions—Continued					
Kagel Canyon Patrol Sta. Fire Suppression Water Development	$ 266.07	$	$	$	$
Los Angeles Division	98.58				
Malibu Division	1,885.37				
Las Flores Patrol Station:	888.89				
Water Development		14.31	15.00		
Maloy Patrol Station	3,455.72	1,479.25	1,480.00		
Topanga Headquarters	200.00				
San Jose Division	147.28				
Soledad Division	1,426.20				
Big Rock Patrol Station	266.62				
Quail Lake Patrol Station	383.61				
Vincent Patrol Station	219.94				
Total Structural and Non-Structural Improvements	**$ 29,351.86**	**$ 1,705.72**	**$ 15,495.00**	**$ 8,000.00**	**$ 8,000.00**
TOTAL CAPITAL OUTLAY	**$ 55,915.90**	**$ 2,823.05**	**$ 20,960.00**	**$ 13,865.00**	**$ 13,865.00**
TOTAL FORESTER AND FIRE WARDEN	**$ 599,974.91**	**$ 281,651.44**	**$ 454,483.33**	**$ 449,341.40**	**$ 448,745.40**

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

APPROPRIATIONS $15,373.48

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			**A** **B** **C**		
1 Asst. Fire Warden			$250 $260 $275		$ 2,727.00
2 Asst. Fire Wardens			200 210 225		4,363.20
1 Fire District Contract Clerk			165 170 175		1,908.96
1 Stenographer, Grade II			130 135 140		1,527.12
1 Typist-Clerk, Grade III			130 135 140		.....
1 Central Dispatcher			150 155 160		1,636.20
TOTAL SALARIES AND WAGES	$ 15,505.14	$ 9,134.19	$ 12,162.48	$ 12,162.48	$ 12,162.48
MAINTENANCE AND OPERATION					
Administration Fire Protection Districts					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,006.65	$ 738.76	$ 1,600.00	$ 1,600.00	$ 1,600.00
Miscellaneous Services, N. O. C.	19.68		75.00	856.00	856.00
Postage	30.00	27.00	30.00	30.00	30.00
Supplies					
Office Supplies	238.00	67.87	300.00	225.00	225.00
Miscellaneous Supplies, N. O. C.		3.91	250.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Insurance on Relief Engines	102.87		325.00	325.00	325.00
Insurance—Liability	195.84				
TOTAL MAINTENANCE AND OPERATION	$ 2,593.04	$ 837.54	$ 2,580.00	$ 3,161.00	$ 3,161.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$ 50.00	$ 50.00	$ 50.00
Desk $ 25.00					
Filing Cases 25.00					
Office Equipment Other Than Furniture	280.55		50.00		
TOTAL CAPITAL OUTLAY	$ 280.55	$	$ 100.00	$ 50.00	$ 50.00
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	$ 18,378.73	$ 9,971.73	$ 14,842.48	$ 15,373.48	$ 15,373.48

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS $175,538.47

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Agricultural Commissioner, per annum		$6,000	$6,000	$6,000	$ 5,154.00
1 Chief Deputy Commissioner		275	300	325	3,350.16
2 Deputies Commissioner		225	250	275	5,999.52
2 Deputies Commissioner		200	225	250	5,454.00
1 Bookkeeper and Chief Clerk		180	190	200	2,181.60
1 Assignment Clerk		175	180	185	2,018.04
1 Jr. Bookkeeper		130	135	140(a)	1,636.20
1 Stenographic Secretary, Grade I		140	145	150	1,581.72
1 Stenographer, Grade II		130	135	140	1,472.64
1 Typist-Clerk, Grade III		130	135	140	1,472.64
2 Stenographers, Grade I		115	120	125	1,363.56
1 Dictating Machine Operator		115	120	125	1,308.96
26 Sr. Inspectors		180	190	200	53,885.52
24 Jr. Inspectors		150	155	160	37,160.16
10 Jr. Inspectors, as needed, per day		5.50	5.50	5.50	3,250.50
5 Jr. Inspectors, as needed, per day		.75	.75	.75	500.25
Persons employed under Item 17 shall be paid at the rate of five dollars and fifty cents per day, and not at the hourly rate, for service of eight hours or more in any one calendar day.					
1 Typist-Clerk, Grade II, as needed, per day		4.50	4.50	4.50	.....
5 Agricultural Inspectors, who shall serve without compensation					.....
15 Foremen, per day		4.50	4.50	4.50	4,100.00
55 Laborers, per day		4.00	4.00	4.00	
Insectary					
1 Laboratory Assistant		150	150	150	.....
2 Laborers, as needed, per day		4.00	4.00	4.00	1,044.00
(a) Group D—$145-150-155, as case may be.					
TOTAL SALARIES AND WAGES	$ 175,812.96	$ 96,312.86	$ 145,884.59	$ 132,933.47	$ 132,933.47
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Mileage Allowance	$ 33,590.89	$ 12,680.40	$ 22,600.00	$ 22,600.00	$ 22,600.00
Binding and Book Repairing	31.90	5.99	10.00	10.00	10.00
Express	15.14	1.92	15.00	10.00	10.00
Food and Lodging	548.00	82.65	300.00	300.00	300.00

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Administrative—Continued					
Services Other Than Personal—Continued					
Freight	$	$	$ 5.00	$ 5.00	$ 5.00
Gas, Electricity and Water	57.72				
Miscellaneous Services, N.O.C.	401.07	42.09	90.00	75.00	75.00
Postage	1,045.98	688.50	1,000.00	1,000.00	1,000.00
Printing and Other Reproductive Services			10.00	10.00	10.00
Repairs and Maintenance—Tools, Devices and Equipment	229.16	21.56	150.00	150.00	150.00
Telegraph	490.38	23.60	50.00	50.00	50.00
Telephone		203.49	300.00	300.00	300.00
Testing and Analyzing		40.13	75.00	75.00	75.00
Transportation, Local	165.60	4.76	100.00	100.00	100.00
Supplies					
Inventory	Cr. 634.98				
Laboratory Supplies	183.74	56.25	100.00	100.00	100.00
Maps and Map Supplies		72.80	100.00	100.00	100.00
Miscellaneous Supplies, N.O.C.	715.36	52.24	200.00	200.00	200.00
Office Supplies, N.O.C.	476.92	104.29	250.00	250.00	250.00
Record Books, Papers, Forms and Covers	1,022.68	486.22	1,000.00	1,000.00	1,000.00
Writing Supplies	56.20	42.02	60.00	50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent	335.00				
Total Administrative	**$ 38,730.76**	**$ 14,608.91**	**$ 26,415.00**	**$ 26,385.00**	**$ 26,385.00**
Control of Horticultural Pests					
Argentine Ant Control	$ 310.64	$	$	$	$
Services Other Than Personal					
Auto Mileage Allowance		110.28	111.00		
Poisons and Supplies		187.82	188.00		
Apiary	9.95				
Insect Pest Control					
Fumigating and Spraying—Contract	5,029.86	3,479.67	6,000.00	5,000.00	5,000.00
Noxious Weed Control	755.97				
Personal Services Other Than Employees					
Labor, N.O.C.		88.93	900.00	900.00	900.00
Services Other Than Personal					
Auto Mileage Allowance		143.34	200.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment		Cr. 425.53	600.00	600.00	600.00
Supplies					
Spray Materials and Exterminators		282.39	1,000.00	1,000.00	1,000.00
Pear Blight Control	2,818.34				
Personal Services Other Than Employees					
Labor, N.O.C.			500.00	1,000.00	1,000.00

AGRICULTURAL DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Control of Horticultural Pests—Continued					
Pear Blight Control—Continued					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$ 25.00	$ 50.00	$ 50.00
Hauling			50.00	100.00	100.00
Supplies					
Poison Supplies		19.99	75.00	50.00	50.00
Rodent Control and Eradication	9,580.82				
Personal Services Other Than Employees					
Labor, N.O.C.		138.11	1,200.00	1,200.00	1,200.00
Services Other Than Personal					
Auto Mileage Allowance		567.42	1,600.00	1,600.00	1,600.00
Gas and Electricity		5.82	50.00	50.00	50.00
Repairs and Maintenance—Tools, Devices and Equipment			150.00	150.00	150.00
Supplies					
Poison Supplies and Exterminators		337.49	3,400.00	3,400.00	3,400.00
Contributions, Awards and Fixed Obligations					
Horse Hire		50.75	350.00	250.00	250.00
Walnut Husk Maggot Control	24.70	26.00	30.00	30.00	30.00
Total Horticultural Pests	$ 18,530.28	$ 5,012.48	$ 16,429.00	$ 15,580.00	$ 15,580.00
Insectary					
Services Other Than Personal					
Auto Service	$ 160.68	$ 3.04	$ 4.00	$	$
Auto Mileage Allowance	540.10	70.00	139.00		
Electricity		89.72	140.00	140.00	140.00
Gas	606.10	106.54	210.00	210.00	210.00
Miscellaneous Services N.O.C.	12.00	4.17	25.00	5.00	5.00
Telephone	51.00	27.87	45.00	40.00	40.00
Supplies					
Agricultural & Gardeners' Supplies	30.01	1.22	6.00	5.00	5.00
Miscellaneous Supplies N.O.C.	108.81		5.00	5.00	5.00
Seeds and Plants	122.19	25.18	45.00	10.00	10.00
Contributions, Awards and Fixed Obligations					
Rent	60.00	35.00	35.00		
Total Insectary	$ 1,690.89	$ 362.74	$ 654.00	$ 415.00	$ 415.00
TOTAL MAINTENANCE AND OPERATION	$ 58,951.93	$ 19,984.13	$ 43,498.00	$ 42,380.00	$ 42,380.00
CAPITAL OUTLAY					
Equipment					
Books	$	$	$	$ 25.00	$ 25.00
Bulb Dipping Equipment	42.53				
Furniture and Furnishings	463.55	40.80	100.00	100.00	100.00
Filing Cases $100.00					

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Miscellaneous Equipment N.O.C.	$ 1,144.95	$	$	$	$
Office Equipment Other Than Furniture	532.21		130.00	100.00	100.00
Typewriter $100.00					
TOTAL CAPITAL OUTLAY	**$ 2,183.24**	**$ 40.80**	**$ 230.00**	**$ 225.00**	**$ 225.00**
TOTAL AGRICULTURAL DEPT.	**$ 236,948.13**	**$ 116,337.79**	**$ 189,612.59**	**$ 175,538.47**	**$ 175,538.47**

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS $68,015.04

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Live Stock Inspector, per annum			$5,400 $5,400 $5,400		$ 4,638.60
1 Deputy Live Stock Inspector			300 310 325		3,195.48
1 Sr. Veterinarian			300 300 300		3,092.40
4 Veterinarians			250 260 275		11,726.28
4 Jr. Veterinarians			200 210 225		9,653.76
1 Sr. Clerk			145 150 155		1,690.80
1 Permit Clerk			130 135 140		1,418.04
1 Stenographer, Grade I			115 120 125		1,254.48
3 Clerks, Grade II, or Typist Clerks, Grade II, or Stenographers, Grade I, as needed, per day			4.50 4.50 4.50		500.00
1 Quarantine Officer, as needed			200 200 200		2,181.60
50 Guards, and temporary help, as needed, per day			5.00 5.00 5.00		5,000.00
20 Deputy Live Stock Inspectors, as needed, without compensation					.....
3 Cleaning and Disinfection Men			150 160 175		4,908.60
TOTAL SALARIES AND WAGES	**$ 89,871.36**	**$ 33,039.06**	**$ 48,288.56**	**$ 52,314.28**	**$ 49,260.04**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 9,175.64	$ 3,152.84	$ 6,000.00	$ 7,000.00	$ 7,000.00
Auto Service	806.08	640.44	950.00	950.00	950.00
Binding and Book Repairing	38.36		75.00	75.00	75.00
Cartage		5.74	15.00	35.00	35.00
Express	27.29	1.37	10.00	25.00	25.00
Food and Lodging	175.85	72.80	225.00	225.00	225.00
Freight				15.00	15.00
Miscellaneous Services, N.O.C.	261.18	92.62	200.00	250.00	250.00
Postage	213.58	51.10	225.00	225.00	225.00
Printing and Other Reproductive Services		16.70	50.00	50.00	50.00
Publications, Pamphlets and Books		60.76	65.00	75.00	75.00
Repairs and Maintenance—Tools, Devices and Equipment	54.93	7.10	25.00	75.00	75.00
Telegraph	1,111.73	3.78	25.00	50.00	50.00
Telephone		496.07	950.00	1,000.00	1,000.00
Transportation, Local	61.00	208.97	300.00	350.00	350.00
Supplies					
Ear Tags	813.00	588.00	875.00	900.00	900.00
Medical and Surgical Supplies	401.70	319.09	775.00	600.00	600.00
Miscellaneous Supplies, N.O.C.	4,029.66	787.75	2,000.00	2,000.00	2,000.00
Office Supplies, N.O.C.	253.45	87.19	175.00	175.00	175.00
Record Books, Papers, Forms and Covers	259.58	77.79	200.00	200.00	200.00
Writing Supplies	10.70	10.53	25.00	25.00	25.00

LIVE STOCK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent	$ 1,800.00	$ 1,200.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Storage		.50	1.00		
TOTAL MAINTENANCE AND OPERATION	**$ 19,493.73**	**$ 7,881.14**	**$ 14,966.00**	**$ 16,100.00**	**$ 16,100.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 50.00	$ 50.00	$ 50.00
Furniture and Furnishings	270.16		100.00	100.00	100.00
Bookcases and Filing Cabinets $100.00					
Heat, Cold and Mechanical Power Transmission Equipment			25.00	25.00	25.00
Electric Heater $ 25.00					
Medical, Surgical and Veterinary Equipment	573.65		350.00	600.00	600.00
Medical and Surgical Vet. Equipment, N.O.C. $100.00					
Post-Mortem Equipment 500.00					
Motor Vehicles				1,700.00	1,700.00
Office Equipment Other Than Furniture	540.82		180.00	180.00	180.00
Office Equipment, N.O.C. $ 50.00					
Typewriters 130.00					
TOTAL CAPITAL OUTLAY	**$ 1,384.63**	**$**	**$ 705.00**	**$ 2,655.00**	**$ 2,655.00**
TOTAL LIVE STOCK DEPARTMENT	**$ 110,749.72**	**$ 40,920.20**	**$ 63,959.56**	**$ 71,069.28**	**$ 68,015.04**

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS $76,267.92

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Sealer of Weights and Measures ....per annum		$5,400	$5,400	$5,400	$ 4,638.60
2 Asst. Sealers		200	225	250	5,454.00
15 Sr. Deputies		175	180	190	30,433.56
7 Jr. Deputies		150	155	160	11,562.48
1 Jr. Deputy and Chemist		150	155	160	1,636.20
1 Stenographer, Grade II, & Office Deputy		130	135	140	1,472.64
1 Typist-Clerk, Graded II		115	120	125	1,363.56
9 Helpers		100	105	110	9,980.88
10 Deputies to serve without compensation					
TOTAL SALARIES AND WAGES	$ 68,632.28	$ 44,094.70	$ 66,541.92	$ 66,616.92	$ 66,541.92
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,861.53	$ 980.60	$ 1,787.00	$ 1,800.00	$ 1,800.00
Auto Service	5,661.83	2,558.87	5,118.00	5,000.00	5,000.00
Electricity		30.39	63.00	75.00	75.00
Express	4.07		5.00	5.00	5.00
Food and Lodging	227.25	58.50	285.00	300.00	300.00
Freight		3.40	7.00	5.00	5.00
Gas	84.03	32.50	63.00	75.00	75.00
Miscellaneous Services, N.O.C.	216.54	9.36	100.00	90.00	90.00
Postage	179.00	140.00	270.00	270.00	270.00
Repairs and Maintenance—Tools, Devices and Equipment	94.71	7.15	92.00	90.00	90.00
Telegraph	45.78		5.00	5.00	5.00
Telephone		39.35	69.00	75.00	75.00
Transportation	3.50	7.00	27.00	27.00	27.00
Water			335.00	360.00	360.00
Supplies					
Ice		26.40	53.00	54.00	54.00
Office Supplies N.O.C.	232.70	61.90	200.00	250.00	250.00
Operating Supplies and Tools	993.52	238.36	600.00	500.00	500.00
Record Books, Papers, Forms and Covers	547.66	259.02	447.00	425.00	425.00
Writing Supplies	38.41	17.71	24.00	20.00	20.00
TOTAL MAINTENANCE AND OPERATION	$ 10,190.53	$ 4,470.51	$ 9,550.00	$ 9,426.00	$ 9,426.00

SEALER OF WEIGHTS AND MEASURES—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 104.14	$	$ 68.00	$ 100.00	$ 100.00
Filing Cabinets $100.00					
Inspection Equipment	114.91		245.00	200.00	200.00
Test Weights $125.00					
Test Measures 75.00					
Laboratory Equipment	1,604.24				
Motor Vehicles	745.73				
Office Equipment Other Than Furniture	354.02				
Total Equipment	**$ 2,923.04**	**$**	**$ 313.00**	**$ 300.00**	**$ 300.00**
Structural and Non-Structural Improvements					
Laboratory Building	$ 1,654.76	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 4,577.80**	**$**	**$ 313.00**	**$ 300.00**	**$ 300.00**
TOTAL SEALER OF WEIGHTS AND MEASURES	**$ 83,400.61**	**$ 48,565.21**	**$ 76,404.92**	**$ 76,342.92**	**$ 76,267.92**

State Commission for Protection of Children and Animals

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

APPROPRIATION $10,200.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Alhambra, San Gabriel Humane Society	$ 3,600.00	$ 1,050.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Inglewood Humane Society	1,800.00	1,750.00	3,000.00	3,000.00	3,000.00
Crescenta-Canada Valley Humane Society	525.00				
State Commission	4,800.00	2,100.00	3,600.00	3,600.00	3,600.00
Verdugo Hills Humane Society	1,275.00	1,200.00	1,800.00	1,800.00	1,800.00
TOTAL STATE COMMISSION FOR PROTECTION OF CHILDREN AND ANIMALS	$ 12,000.00	$ 6,100.00	$ 10,200.00	$ 10,200.00	$ 10,200.00

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

APPROPRIATION $2,600.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Payments of Contracts	$	$	$	$ 2,600.00	$ 2,600.00

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATION $34,683.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Construction of Firebreaks	$ 45,520.73	$ 28,297.06	$ 45,000.00	$ 34,683.00	$ 34,683.00

Health and Sanitation

Total Appropriations.....$1,879,340.19

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS $850,133.60

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position					
I. BUREAU OF GENERAL ADMINISTRATION			Rate of Pay		
(1) Executive Division		**A**	**B**	**C**	
1 Health Officer.....per annum		$7,200	$7,200	$7,200	$ 5,824.80
1 Business Manager.....		300	325	350	3,607.80
1 Stenographic Secretary, Grade III		160	165	170	1,854.36
3 Stenographers, Grade II.....		130	135	140	4,363.20
3 Stenographers, Grade I.....		115	120	125	2,508.96
1 Typist-Clerk, Grade I.....		100	105	110	1,090.80
1 Jr. Assistant.....		150	160	175	1,745.28
100 Special Health Officers, who shall serve without compensation.					.....
Total Executive Division.....					**$ 20,995.20**
(2) Division of Accounts and Records					
1 Chief Clerk.....		180	190	200	$ 1,963.44
1 Bookkeeper		145	150	155	1,636.20
3 Clerks, Grade III.....		130	135	140	4,526.88
1 Typist-Clerk, Grade III.....		130	135	140	1,527.12
3 Typist-Clerks, Grade I.....		100	105	110	3,381.48
1 Statistical Clerk.....		165	170	175	1,908.96
1 Cost Clerk.....		145	150	155	1,581.72
2 Hollerith Operators, Grade II....		130	135	140	1,472.64
4 Hollerith Operators, Grade I.....		115	120	125	3,926.88
4 Hollerith Operators, Grade I, as needed.....per day		4.50	4.50	4.50	2,143.42
Total Division of Accounts and Records					**$ 24,068.74**
(3) Division of Maintenance and Supplies					
1 Administrative Assistant, Division of Maintenance and Supplies		200	210	225	$ 2,290.68
1 Jr. Assistant.....		150	160	175	1,745.28
1 Chief Maintenance Man.....		150	155	160	1,690.80
1 Clerk, Grade III.....		130	135	140	1,472.64
1 Clerk (Male), Grade III.....		130	135	140	1,472.64
1 Stenographer, Grade II.....		130	135	140	1,527.12
2 Truck Drivers.....		125	130	135	2,890.68
2 Typist-Clerks, Grade II.....		115	120	125	2,508.96
1 Typist-Clerk, Grade I.....		100	105	110	1,090.80
1 Shipping Clerk (Male).....		115	120	125	1,363.56
10 Caretakers		105	110	115	10,799.40
1 Seamstress		90	95	100	1,036.32
10 Laborers, as needed.....per day		4.00	4.00	4.00	2,727.00
16 Janitors, as needed.....per hour		.50	.50	.50	9,428.09
Total Division of Maintenance and Supplies					**$ 42,043.97**

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
I. BUREAU OF GENERAL ADMINISTRATION—Cont'd.					
(4) Division of Local Districts					
10 District Health Officers, Gr. II..		$ 325	$ 350	$ 375	$ 38,397.84
1 District Health Officer, Grade II three-fourths time		250	275	300	3,092.40
1 Stenographer, Grade II		130	135	140	1,527.12
2 Stenographers, Grade I		115	120	125	2,618.04
5 Clerks, Grade II		115	120	125	6,654.12
2 Typist-Clerks, Grade II		115	120	125	2,672.52
16 Typist-Clerks, Grade I		100	105	110	18,107.52
5 Telephone Operators		115	120	125	6,435.96
Total Division of Local Districts					**$ 79,505.52**
Total Bureau of General Administration					**$ 166,613.43**
II. BUREAU OF MEDICAL AND SOCIAL SERVICE					
(1) Division of Medical Social Service					
1 Chief Medical Social Worker		180	190	200	$ 2,181.60
8 Medical Social Workers		170	175	180	7,717.50
2 Asst. Medical Social Workers		140	145	150	1,527.12
1 Stenographic Secretary, Gr. III		160	165	170	1,854.36
2 Stenographers, Grade II		130	135	140	2,836.08
4 Stenographers, Grade I		115	120	125	5,181.48
3 Typist-Clerks, Grade II		115	120	125	4,036.08
3 Typist-Clerks, Grade I		100	105	110	3,381.60
Total Division of Medical Social Service					**$ 28,715.82**
(2) Division of Technical Services					
1 Chief Clinic & Hospital Physician		300	325	350	$ 3,607.80
1 Stenographer, Grade I		115	120	125	1,308.96
1 Hygiene Physician		250	275	300	.....
6 Emergency & Consultant Physicians, as needed per hour		2.50	2.50	2.50	3,326.94
1 Mental Hygienist, as needed, per hour		2.50	2.50	2.50	454.50
7 Clinical Assistants		100	100	100	.....
1 Roentgenologist		325	350	375	3,865.56
1 Stenographer, Grade II		130	135	140	1,472.64
1 Physiotherapist		175	180	190	2,072.52
6 Jr. Physiotherapists		135	140	150	4,581.42
3 X-Ray Technicians		155	160	165	2,590.68
Total Division of Technical Services					**$ 23,281.02**
Total Bureau of Medical and Social Services					**$ 51,996.84**

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
III. BUREAU OF MATERNAL AND CHILD HYGIENE					
(1) Division of Hygiene and Health Education					
1 Director, Bureau of Child Hygiene			$ 325	$ 350	$ 375	$ 3,865.56
1 Stenographer, Grade II			130	135	140	1,418.04
1 Typist-Clerk, Grade I			100	105	110	1,145.40
8 Hygiene Physicians			225	250	275	2,727.00
8 Emergency & Consultant Physicians, as needed.....per hour			2.50	2.50	2.50	14,089.50
Total Division of Hygiene and Health Education						**$ 23,245.50**
(2) Division of Oral Hygiene						
1 Chief of Oral Hygiene Division			180	190	200	$ 2,181.60
1 Supervising Dentist			250	260	275	2,999.76
12 Dentists			200	225	250	14,589.48
2 Dental Laboratory Technicians			125	130	140	922.63
5 Dental Assistants			75	75	75	100.00
7 Oral Hygienists			150	160	170	12,107.88
Total Division of Oral Hygiene						**$ 32,901.35**
Total Bureau of Maternal and Child Hygiene						**$ 56,146.85**
IV. BUREAU OF INSPECTIONS						
(1) Division of General and Special Sanitation						
1 Director, Bureau of Inspections			275	285	300	$ 3,092.40
1 Sanitary Instructor			190	200	210	2,181.60
1 Complaint Clerk			145	150	155	1,636.20
1 Stenographer, Grade II			130	135	140	1,527.12
2 Stenographers, Grade I			115	120	125	2,508.96
1 Chief Sanitary Inspector			190	200	210	2,290.68
1 Chief Water and Sewage Inspector			175	180	190	2,072.52
1 Jr. Assistant			150	160	175	100.00
1 Chief Food Inspector			190	200	210	2,290.68
1 Sanitary Inspector, Grade III			150	155	160(a)	1,854.36
1 Sanitary Technician			175	180	190	1,908.96
1 Sanitary Inspector, Grade III			150	155	160(a)	1,908.96
1 Veterinarian			300	300	300	3,092.40
1 Jr. Veterinarian			200	210	225	2,454.36
1 Sanitary Inspector, Grade III			150	155	160	1,745.28
Total Division of General and Special Sanitation						**$ 30,664.48**

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
BUREAU OF INSPECTIONS—Continued					
(2) Division of District Inspection					
10 Chief District Sanitary Inspectors		$175	$180	$190	$ 20,561.64
20 Sanitary Inspectors, Grade III		150	155	160(a)	34,033.32
39 Sanitary Inspectors, Grade II		130	135	140	41,559.48
15 Sanitary Inspectors, Grade I, as needed per day		5.00	5.00	5.00	90.90
Total Division of District Inspection					**$ 96,245.34**
Total Bureau of Inspections					**$ 126,909.82**
V. BUREAU OF PUBLIC HEALTH NURSING					
(1) Division of Supervision and Training					
1 Chief Nurse		200	210	225	$ 2,454.36
2 Instructors of Nursing		160	165	170(b)	3,817.80
1 Stenographer, Grade II		130	135	140	1,527.12
Total Division of Supervision and Training					**$ 7,799.28**
(2) Division of District Nursing					
9 Public Health Nurses, Grade IV		165	170	175	$ 16,853.40
21 Public Health Nurses, Grade III		150	155	160	36,323.76
25 Public Health Nurses, Grade II		135	140	145	38,015.52
12 Public Health Nurses, Grade I (general)		125	125	125(c)	16,689.96
32 Public Health Nurses, Grade I (clinics)		125	125	125(c)	3,000.00
30 Nurses, as needed per hour		.75	.75	.75	8,699.13
50 Asst. Nurses, as needed per hour		.50	.50	.50	10,236.35
Total Division of District Nursing					**$ 129,818.12**
Total Bureau of Public Health Nursing					**$ 137,617.40**
VI. BUREAU OF COMMUNICABLE DISEASE CONTROL					
(1) Division of Epidemiology					
1 Director, Bureau of Communicable Diseases		350	375	400	$ 4,123.20
1 Stenographer, Grade I		115	120	125	1,308.96
1 Diagnostician		325	350	375	3,865.56
6 District Health Officers, Grade I		275	300	325	18,792.00
1 Chief Quarantine Officer		185	190	200	2,181.60
5 Quarantine Officers, as needed per day		5.00	5.00	5.00	2,181.60
10 Emergency and Consultant Physicians per visit		5.00	5.00	5.00	90.90
Total Division of Epidemiology					**$ 32,543.82**

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**A**	**B**	**C**	
BUREAU OF COMMUNICABLE DISEASE CONTROL—Continued					
(2) Division of Vital Statistics					
1 Registrar		$165	$170	$175	$ 1,908.96
12 Asst. Registrars		130	135	140(b)	18,489.36
7 Deputy Registrars of Vital Statistics, who shall receive twenty-five cents for each birth or death certificate					909.00
2 Typist-Clerks, Grade I		100	105	110	2,290.68
Total Division of Vital Statistics					**$ 23,598.00**
(3) Division of Tuberculosis					
1 Chief Tuberculosis Physician		300	325	350	$ 3,350.16
1 Clerk, Grade II		115	120	125	1,254.48
4 Clinic Physicians		250	275	300	11,818.92
21 Consultant Physicians, as needed per hour		2.50	2.50	2.50	3,363.30
Total Division of Tuberculosis					**$ 19,786.86**
(4) Division of Social Hygiene					
3 Hygiene Physicians		250	275	300	$ 8,546.40
5 Emergency and Consultant Physicians, as needed per hour		2.50	2.50	2.50	2,272.50
Total Division of Social Hygiene					**$ 10,818.90**
Total Bureau of Communicable Disease Control					**$ 86,747.58**
VII. BUREAU OF LABORATORIES					
1 Director, Bureau of Laboratories		300	325	350	$ 3,607.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
6 Bacteriologists, Grade III		160	165	175(e)	11,453.76
6 Bacteriologists, Grade II		150	155	160	10,362.72
2 Bacteriologists, Grade I		125	130	140	2,890.68
6 Laboratory Assistants		90	95	100	2,181.60
1 Chemist, Grade III		200	210	225	2,454.36
3 Chemists, Grade I		150	155	160	5,072.28
Total Bureau of Laboratories					**$ 39,277.68**
TOTAL SALARIES AND WAGES	**$ 871,350.14**	**$ 454,608.46**	**$ 677,043.36**	**$ 675,072.32**	**$ 665,309.60**

(a) Group D—$165-170-175, as case may be.
(b) Group D—$180-190-200, as case may be.
(c) Group D—$135-140-145 or $145-150-155, as case may be.
(d) Group D—$145-150-155 or $150-155-160, as case may be.
(e) Group D—$175.

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Bureau of Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$	$	$ 25.00	$ 25.00	$ 25.00
Auto Mileage Allowance	768.76	365.92	655.00	600.00	600.00
Auto Service	3,892.52	1,769.74	3,030.00	2,500.00	2,500.00
Express, Freight and Cartage	22.52	64.57	110.00	100.00	100.00
Food and Lodging	11.00			25.00	25.00
Laundry and Towel Service		25.49	40.00	25.00	25.00
Miscellaneous Services, N.O.C.	324.61	97.40	167.00	50.00	50.00
Postage	4,133.66	2,432.53	4,690.00	4,500.00	4,500.00
Publication of Pamphlets and Books	461.74	100.00	171.00	100.00	100.00
Repairs and Maintenance of Land Structures and Non-Structural Improvements	304.35	128.50	220.00	150.00	150.00
Repairs and Maintenance—Tools, Devices and Equipment	326.93	203.86	350.00	300.00	300.00
Survey and Preliminary Studies for Future Development				100.00	100.00
Telegrams and Telephone	55.78	29.20	50.00	50.00	50.00
Transportation, Local	13.50	8.65	13.00	15.00	15.00
Supplies					
Cleaning and Caretaking Supplies		37.62	56.00	25.00	25.00
Clothing and Sewing Supplies		37.43	51.00	50.00	50.00
Furnishings		2.19	3.00	10.00	10.00
Maps and Blueprints	582.63	135.00	202.00	300.00	300.00
Medical, Surgical and Laboratory Supplies		187.10	281.00	100.00	100.00
Miscellaneous Supplies, N.O.C.	350.95	403.17	604.00	500.00	500.00
Newspapers, Periodicals and Directories	217.22	240.00	250.00	250.00	250.00
Office Supplies N.O.C.	1,243.54	968.00	1,453.00	1,000.00	1,000.00
Photo, Blueprint and X-Ray Supplies		274.26	411.00	150.00	150.00
Record Books, Papers, Forms and Covers	5,143.97	3,655.00	5,492.00	4,600.00	4,600.00
Writing Supplies		839.00	1,259.00	1,200.00	1,200.00
Contributions, Awards and Fixed Obligations					
Membership Dues	20.00	30.00	53.00	53.00	53.00
Rent of Equipment	4,430.50	2,598.94	4,452.00	4,500.00	4,500.00
Total Bureau of Administration	**$ 22,304.18**	**$ 14,633.57**	**$ 24,088.00**	**$ 21,278.00**	**$ 21,278.00**
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Mileage Allowance	$ 6,808.05	$ 2,278.75	$ 4,431.00	$ 4,500.00	$ 4,500.00
Food and Lodging	74.85			10.00	10.00
Laundry and Towel Service	3,419.08	687.69	1,180.00	1,000.00	1,000.00
Miscellaneous Services N.O.C.	1,398.46	13.68	23.00	50.00	50.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Bureau of Medical and Social Service—Continued					
Services Other Than Personal—Continued					
Repairs and Maintenance—Tools, Devices and Equipment	$ 654.58	$ 570.32	$ 980.00	$ 750.00	$ 750.00
Repairs and Maintenance — Land Structures and Non-Structural Improvements		12.84	22.00	100.00	100.00
X-Ray Service	526.45				
Supplies					
Cleaning and Caretaking Supplies		10.00	11.00	10.00	10.00
Clothing and Sewing Supplies		91.99	92.00	50.00	50.00
Drugs and Medicines	1,862.14	1,308.26	1,315.00	1,125.00	1,125.00
Furnishings		251.52	323.00	300.00	300.00
Laboratory Supplies		30.64	39.00	80.00	80.00
Medical and Surgical Supplies	6,469.41	1,882.73	2,092.00	1,695.00	1,695.00
Miscellaneous Supplies N.O.C.	345.96	106.83	130.00	110.00	110.00
Office Supplies N.O.C.	448.35	67.88	102.00	125.00	125.00
Photographic and Blueprinting Supplies	85.34	29.39	44.00	50.00	50.00
Provisions	122.69	19.29	20.00	30.00	30.00
Record Books, Papers, Forms and Covers	1,125.45	566.10	831.00	925.00	925.00
Writing Supplies		14.66	22.00	35.00	35.00
X-Ray Supplies	1,721.99	304.90	664.00	550.00	550.00
Total Bureau of Medical and Social Service	**$ 25,062.80**	**$ 8,247.47**	**$ 12,321.00**	**$ 11,495.00**	**$ 11,495.00**
Bureau of Maternal and Child Hygiene					
Services Other Than Personal					
Auto Mileage Allowance	$ 9,442.61	$ 3,151.81	$ 6,500.00	$ 6,500.00	$ 6,500.00
Auto Service	134.40			50.00	50.00
Express, Freight and Cartage		.30	1.00	10.00	10.00
Food and Lodging	349.10	96.15	165.00	150.00	150.00
Laundry and Towel Service	2,990.76	1,411.51	2,419.00	2,500.00	2,500.00
Miscellaneous Services N.O.C.	18.86	2.10	4.00	10.00	10.00
Repairs and Maintenance—Tools, Devices and Equipment	249.42	16.11	28.00	50.00	50.00
Repairs and Maintenance of Land Structures and Non-Structural Improvements		116.95	199.00	115.00	115.00
Transportation, Local	38.15	6.19	11.00	10.00	10.00
Supplies					
Cleaning and Caretaking Supplies		39.90	60.00	50.00	50.00
Clothing and Sewing Supplies		12.93	19.00	100.00	100.00
Furnishings		90.53	135.00	100.00	100.00
Drugs and Medicines	191.55	1,005.05	1,518.00	120.00	120.00
Medical and Surgical Supplies, N.O.C.	5,278.24	2,805.57	4,435.00	4,200.00	4,200.00
Laboratory Supplies, N.O.C.		19.65	30.00	35.00	35.00
Miscellaneous Supplies, N.O.C.	251.84	186.91	280.00	200.00	200.00
Office Supplies, N.O.C.	58.29	31.26	47.00	50.00	50.00

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Bureau of Maternal and Child Hygiene—Continued					
Supplies—Continued					
Photographic and Blueprinting Supplies	$	$	$	$ 10.00	$ 10.00
Provisions		10.93	16.00	10.00	10.00
Record Books, Papers, Forms and Covers	596.23	395.77	592.00	700.00	700.00
Writing Supplies		10.01	16.00	25.00	25.00
X-Ray Supplies	3,414.41	278.24	417.00	400.00	400.00
Total Bureau of Maternal and Child Hygiene	**$ 23,013.86**	**$ 9,687.87**	**$ 16,892.00**	**$ 15,395.00**	**$ 15,395.00**
Bureau of Inspection					
Services Other Than Personal					
Auto Mileage Allowance	$ 23,589.29	$ 8,108.98	$ 14,600.00	$ 15,000.00	$ 15,000.00
Auto Service	273.06	269.83	465.00	450.00	450.00
Express, Freight and Cartage		.56	1.00	10.00	10.00
Food and Lodging	234.15	212.95	365.00	300.00	300.00
Miscellaneous Services, N.O.C.	465.96	199.29	340.00	350.00	350.00
Publication of Pamphlets and Books				10.00	10.00
Repairs and Maintenance—Tools, Devices and Equipment	25.39	55.13	84.00	85.00	85.00
Transportation, Local	13.80	494.33	846.00	100.00	100.00
Supplies					
Drugs and Medicines		16.47	25.00	25.00	25.00
Medical and Surgical Supplies, N.O.C.		15.92	25.00	25.00	25.00
Miscellaneous Supplies, N.O.C.	473.26	49.62	74.00	100.00	100.00
Office Supplies	104.06	19.94	30.00	50.00	50.00
Photographic and Blueprinting Supplies	171.93	15.18	23.00	25.00	25.00
Record Books, Papers, Forms and Covers	328.31	229.75	345.00	390.00	390.00
Writing Supplies		3.42	5.00	10.00	10.00
Total Bureau of Inspection	**$ 25,679.21**	**$ 9,691.37**	**$ 17,228.00**	**$ 16,930.00**	**$ 16,930.00**
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Mileage Allowance	$ 17,812.15	$ 7,535.25	$ 13,565.00	$ 14,050.00	$ 14,050.00
Auto Service	885.28	433.58	745.00	850.00	850.00
Express, Freight and Cartage		6.41	11.00	20.00	20.00
Food and Lodging	68.70	22.25	38.00	70.00	70.00
Laundry and Towel Service	1,508.86	716.82	1,230.00	1,350.00	1,350.00
Miscellaneous Services, N.O.C.	41.66	33.68	58.00	100.00	100.00
Repairs and Maintenance—Tools, Devices and Equipment	237.41	6.15	11.00	25.00	25.00
X-Ray Service	69.20				

HEALTH DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Bureau of Communicable Disease Control—Continued					
Supplies					
Clothing and Sewing Supplies	$	$ 171.32	$ 257.00	$ 350.00	$ 350.00
Cleaning and Caretaking Supplies		32.89	50.00	55.00	55.00
Drugs and Medicines	14,876.47	11,992.51	19,729.00	19,870.00	19,870.00
Furnishings		93.03	140.00	150.00	150.00
Medical and Surgical Supplies	8,229.27	1,770.80	3,071.00	3,350.00	3,350.00
Laboratory Supplies, N.O.C.		9.16	14.00	10.00	10.00
Miscellaneous Supplies, N.O.C.	436.72	117.17	176.00	360.00	360.00
Office Supplies, N.O.C.	399.47	165.73	249.00	300.00	300.00
Photographic and Blueprinting Supplies	542.42	9.40	14.00	20.00	20.00
Provisions		326.48	490.00	1,010.00	1,010.00
Record Books, Papers, Forms and Covers	2,271.50	1,278.27	1,916.00	2,070.00	2,070.00
Repairs and Maintenance—Tools, Devices and Equipment		22.39	34.00	50.00	50.00
Writing Supplies		40.00	60.00	100.00	100.00
X-Ray Supplies	7,544.98	5,829.09	7,712.00	8,000.00	8,000.00
Total Bureau of Communicable Disease Control	**$ 54,924.09**	**$ 30,612.38**	**$ 49,570.00**	**$ 52,160.00**	**$ 52,160.00**
Bureau of Laboratories					
Personal Services Other Than Employees					
Testing and Analyzing—Murphy Memorial Hospital	$ 1,200.00	$ 800.00	$ 1,200.00	$ 1,200.00	$ 1,200.00
Services Other Than Personal					
Auto Mileage Allowance	522.03	284.52	555.00	600.00	600.00
Auto Service		106.55	183.00	200.00	200.00
Express, Freight and Cartage	1.80	1.09	2.00	5.00	5.00
Food and Lodging	7.25	4.25	7.00	10.00	10.00
Laundry and Towel Service	765.60	327.96	560.00	600.00	600.00
Miscellaneous Services N.O.C.	399.14	12.30	21.00	50.00	50.00
Repairs and Maintenance—Land Structures and Non-Structural Improvements		9.97	14.00	25.00	25.00
Repairs and Maintenance—Tools, Devices and Equipment	157.53	33.22	57.00	100.00	100.00
Transportation, Local	8.50	10.10	14.00	10.00	10.00
Supplies					
Cleaning and Caretaking Supplies		49.40	75.00	100.00	100.00
Clothing and Sewing Supplies		19.77	30.00	50.00	50.00
Laboratory Supplies N.O.C.	4,006.14	2,704.80	4,057.00	4,000.00	4,000.00
Medical and Surgical Supplies		367.60	552.00	600.00	600.00
Miscellaneous Supplies N.O.C.	914.76	629.50	953.00	1,036.00	1,036.00
Office Supplies N.O.C.	37.04	39.26	59.00	75.00	75.00
Photographic and Blueprinting Supplies	8.48				

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Bureau of Laboratories—Continued					
Supplies—Continued					
Record Books, Papers, Forms and Covers	$ 216.86	$ 148.99	$ 223.00	$ 250.00	$ 250.00
Writing Supplies		26.89	40.00	50.00	50.00
Total Bureau of Laboratories	**$ 8,245.13**	**$ 5,576.17**	**$ 8,602.00**	**$ 8,961.00**	**$ 8,961.00**
Local Health Centers and Stations					
Personal Services Other Than Employees					
Janitors and Caretakers	$ 275.40	$ 137.70	$ 236.00	$ 250.00	$ 250.00
Services Other Than Personal					
Electricity		5,540.21	9,490.00	10,000.00	10,000.00
Express, Freight and Cartage		10.00	17.00	10.00	10.00
Food and Lodging	35.40		50.00	25.00	25.00
Gas	14,332.94	1,666.88	2,858.00	3,000.00	3,000.00
Laundry and Towel Service	2,963.08	113.74	300.00	500.00	500.00
Mileage Employees' Cars:					
Health Centers	2,061.75	857.13	1,542.00	1,800.00	1,800.00
Miscellaneous Services N.O.C.:					
Health Centers	807.08	240.09	415.00	600.00	600.00
Repairs and Maintenance of Land Structures and Non-Structural Improvements:					
Comfort Stations		60.42	105.00	250.00	250.00
Health Centers	4,788.60	1,287.33	4,000.00	4,500.00	4,500.00
Repairs and Maintenance—Tools, Devices and Equipment	405.52	209.95	360.00	500.00	500.00
Telegrams and Telephones	12,475.58	6,598.14	12,500.00	13,250.00	13,250.00
Water		489.07	840.00	1,200.00	1,200.00
Supplies					
Cleaning and Sanitation Supplies:					
Health Centers	2,258.93	1,717.52	2,577.00	3,010.00	3,010.00
Clothing and Sewing Supplies		8.37	13.00	50.00	50.00
Furnishings		542.59	814.00	200.00	200.00
Linoleum	516.16	424.20	636.00	500.00	500.00
Medical, Surgical and Laboratory Supplies		354.67	532.00	670.00	670.00
Miscellaneous Supplies:					
Health Centers	1,045.51	745.48	1,118.00	1,500.00	1,500.00
Office Supplies N.O.C.	498.67	17.12	25.00	25.00	25.00
Photo and Blueprint Supplies		4.66	7.00	25.00	25.00
Provisions	464.32	396.88	590.00	650.00	650.00
Record Books, Papers, Forms and Covers	574.87	22.31	33.00	35.00	35.00
Writing Supplies		3.54	5.00	10.00	10.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Local Health Centers and Stations—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Buildings and Offices	$ 2,976.00	$ 1,637.50	$ 2,810.00	$ 3,000.00	$ 3,000.00
Total Local Health Centers and Stations	**$ 46,479.81**	**$ 23,085.50**	**$ 41,873.00**	**$ 45,560.00**	**$ 45,560.00**
TOTAL MAINTENANCE AND OPERATION	**$ 205,709.08**	**$ 101,534.33**	**$ 170,574.00**	**$ 171,779.00**	**$ 171,779.00**
CAPITAL OUTLAY					
Equipment					
Health Center Equipment					
Cleaning and Caretaking Equip.	$	$	$	$ 250.00	$ 250.00
Electric Floor Polisher $ 250.00					
Fire Fighting Equipment			125.00	60.00	60.00
Furniture and Furnishings	1,227.16	4,838.65	10,239.00	3,240.00	3,240.00
Cabinets $ 375.00					
Chairs, Stools, Benches 950.00					
Desks 330.00					
Filing Cases 1,050.00					
Refrigerators 300.00					
Shelving—Steel 100.00					
Tables 135.00					
Heat, Cold and Mechanical Power Transmission Equipment	593.00		100.00	180.00	180.00
Electric Fans $ 100.00					
Gas Heaters 80.00					
Medical, Surgical and Veterinary Equipment	5,561.14	1,312.58	2,586.00	925.00	925.00
Incubators $ 150.00					
Medical & Surgic. N.O.C. 75.00					
Sterilizers 150.00					
Trident Unit 550.00					
Measuring and Observing Equip.		121.27	286.00	200.00	200.00
Clock—Electric $ 20.00					
Measuring Boards 20.00					
Scales 160.00					
Non-Structural Enclosures and Containers		26.00	100.00	125.00	125.00
Safe $ 125.00					
Office Equipment Other Than Furniture	1,853.13	1,002.29	1,130.00	870.00	870.00
Calculators $150.00					
Typewriters 720.00					
Miscellaneous H. C. Equipment	357.22				

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Health Center Equipment—Continued					
Lawn and Garden Equipment	$	$	$	$ 75.00	$ 75.00
Garden Cart $25.00					
Lawn Mowers 50.00					
X-Ray Equipment				3,500.00	3,500.00
Other Equipment					
Books	661.17	205.21	250.00	250.00	250.00
Furniture and Furnishings		62.79	337.00	1,335.00	1,335.00
Book Cases $150.00					
Cabinets 200.00					
Desks 60.00					
Filing Cases 925.00					
Measuring and Observing Equip.				475.00	475.00
Air Recording Machine $150.00					
Comparator 150.00					
Dust Indicator 150.00					
Scales 25.00					
Miscellaneous Equipment N.O.C.	319.67				
Office Equipment Other Than Furniture	799.67	406.30	467.00	635.00	635.00
Calculating Machine $275.00					
Typewriters 360.00					
Total Equipment	**$ 11,372.16**	**$ 7,975.09**	**$ 15,620.00**	**$ 12,120.00**	**$ 12,120.00**
Structural and Non-Structural Improvements					
Belvedere Health Center	$ 556.38	$ 336.00	$ 336.00	$	$
Redondo-Torrance Health Center	1,032.76	40,409.57	42,491.00		
Landscaping Grounds			1,000.00		
Sprinkler System		369.50	400.00		
San Fernando H. C. Addition		260.36	960.00		
Trees and Shrubs	41.00	975.81	976.00	25.00	25.00
Whittier Health Center	262.00				
Fire Escape				500.00	500.00
Sprinkler System				400.00	400.00
Total Structural and Non-Structural Improvements	**$ 1,892.14**	**$ 42,351.24**	**$ 46,163.00**	**$ 925.00**	**$ 925.00**
TOTAL CAPITAL OUTLAY	**$ 13,264.30**	**$ 50,326.33**	**$ 61,783.00**	**$ 13,045.00**	**$ 13,045.00**
TOTAL HEALTH DEPARTMENT	**$1,090,323.52**	**$ 606,469.12**	**$ 909,400.36**	**$ 859,896.32**	**$ 850,133.60**

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS $5,264.12

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A / B / C		
1 Supt. Vital Statistics Division....			$145 / $155 / $165		$ 1,799.88
2 Typist-Clerks, Grade III.....			130 / 135 / 140		3,054.24
TOTAL SALARIES AND WAGES	$ 5,363.56	$ 3,202.49	$ 4,854.12	$ 4,854.12	$ 4,854.12
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing.....	$ 4.93	$	$ 25.00	$ 25.00	$ 25.00
Express	7.87	4.56	10.00	10.00	10.00
Postage	104.00		150.00	125.00	125.00
Repairs and Maintenance—Tools, Devices and Equipment.....	12.22	14.02	25.00	25.00	25.00
Supplies					
Office Supplies N.O.C.....	13.34	4.36	25.00	25.00	25.00
Record Books, Papers, Forms and Covers	283.26	110.82	275.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	$ 425.62	$ 133.76	$ 510.00	$ 410.00	$ 410.00
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$ 11.76	$	$ 15.00	$	$
TOTAL REGISTRAR OF VITAL STATISTICS	$ 5,800.94	$ 3,336.25	$ 5,379.12	$ 5,264.12	$ 5,264.12

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATION $300.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Recording Fees	$ 938.75	$ 108.25	$ 300.00	$ 300.00	$ 300.00

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS $1,013,727.12

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A	B	C
1 Asst. Superintendent of Charities and Superintendent of Olive View Sanatorium, with house and full maintenance for self and family ..... per annum			$6,000	$6,000	$6,000	$ 5,154.00
1 Asst. Superintendent ..... FM			300	325	350	3,350.16
1 Chief Clerk ..... FM			180	190	200	2,181.60
1 Sr. Bookkeeper			165	170	175	1,799.88
1 Registrar			145	150	155	1,690.80
6 Clerks, Grade III			130	135	140	8,835.60
1 Stenographic Secretary, Grade II			150	155	160	1,690.80
2 Stenographers, Grade II			130	135	140	2,945.16
1 Chief Telephone Operator			130	135	140	1,527.12
3 Telephone Operators			115	120	125	4,090.68
1 Relief Telephone Operator ..... per day			4.50	4.50	4.50	693.00
1 Messenger ..... FM			35	40	45	381.84
1 Chief Resident Physician ..... FM			350	375	400	4,123.20
2 Asst. Chief Resident Physicians ..... FM			275	300	325	6,700.32
13 Resident Physicians ..... FM			225	235	250	31,469.88
1 Resident Physician, Eye, Ear, Nose and Throat ..... FM			250	260	275	2,727.00
1 Attending Surgeon, Chest ..... per day			20	20	20	740.00
1 Attending Surgeon, Genito-Urinary ..... per day			20	20	20	500.00
1 Pathologist ..... FM			275	285	300	2,937.84
1 Resident Roentgenologist ..... FM			275	285	300	2,937.84
1 Attending Physician, Eye, Ear, Nose and Throat ..... per day			20	20	20	.....
1 Attending Physician, Orthopaedist ..... per day			20	20	20	500.00
1 Attending Proctologist ..... per day			20	20	20	300.00
1 Attending Surgeon ..... per day			20	20	20	1,000.00
1 Attending Gynecologist ..... per day			20	20	20	140.00
1 Anesthetist ..... per day			20	20	20	1,000.00
1 Chemist, Grade IV ..... FM			225	235	250	2,727.00
1 Dentist ..... FM			200	210	225	2,454.36
1 Pharmacist ..... FM			150	155	160	1,745.28
1 Drug Clerk ..... FM			85	90	95	927.24
1 Chief Laboratory Technician ..... FM			130	135	140	1,472.64
3 Technicians ..... FM			115	120	125	3,872.52
1 Physiotherapist ..... FM			140	145	150	1,636.20
2 Psysiotherapy Aids ..... FM			105	110	115	2,508.96

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C	
1 Chief Dietitian....FM			$140	$145	$150	$ 1,527.12
1 Supt. of Nurses....FM			165	175	185	2,018.04
1 Asst. Supt. of Nurses....FM			130	135	140	1,527.12
1 Night Asst. Supt. of Nurses..FM			135	140	145	1,527.12
3 Supervising Nurses ....FM			115	120	125	3,981.48
1 Hospital Supervising Nurse..FM			120	125	130	1,363.56
27 Graduate Nurses....FM			105	110	115	33,270.84
72 Graduate Nurses....FM			95	100	105	78,922.92
16 Nurses ....FM			75	80	80	13,744.32
55 Women Attendants....FM			70	70	70	41,995.80
20 Orderlies ....FM			65	70	70	14,835.36
7 Orderlies ....FM			55	60	60	4,200.00
42 Ward Maids....FM			55	60	60	25,798.56
1 Chief Matron....FM			100	110	125	1,363.56
3 Matrons ....FM			80	85	90	2,781.60
20 Housekeepers ....FM			60	60	60	13,089.60
2 Seamstresses ....FM			55	60	60	1,308.96
1 Assistant to Steward....FM			125	135	150	1,636.20
1 Chief Utility Man....FM			90	95	100	1,036.32
7 Utility Men ....FM			85	90	95	7,145.04
3 Utility Men ....FM			75	75	75	2,454.48
5 Utility Men ....FM			70	70	70	3,817.80
3 Utility Men ....FM			65	70	70	2,181.72
9 Utility Men ....FM			60	65	65	6,327.12
23 Utility Men ....FM			55	60	60	14,726.16
41 Utility Men ....FM			50	55	55	23,071.20
1 Chef ....FM			175	185	200	1,908.96
1 Cook ....FM			140	145	150	1,636.20
2 Cooks ....FM			110	115	125	2,399.76
2 Second Cooks....FM			125	130	135	2,890.68
2 Second Cooks....FM			100	105	110	2,290.68
1 Cook ....FM			100	100	100	1,090.80
1 Baker ....FM			100	105	110	1,199.88
1 Butcher ....FM			75	85	100	927.24
1 Cafeteria Overseer....FM			85	90	95	1,036.32
1 Head Waitress....FM			70	70	70	763.56
10 Waitresses ....FM			55	60	60	6,272.40
5 Waitresses ....FM			50	55	55	2,727.00
1 Chief Dish Washer....FM			80	85	90	872.64
2 Kitchen Helpers....FM			75	80	80	1,745.28
2 Kitchen Helpers ....FM			70	75	75	1,581.72
3 Kitchen Helpers....FM			65	70	70	2,236.20
2 Kitchen Helpers....FM			60	65	65	1,363.56
16 Kitchen Helpers....FM			55	60	60	9,872.40
13 Kitchen Helpers....FM			50	55	55	7,090.20
1 Laundryman			145	150	160(b)	2,181.60
1 Washerman			115	120	125	1,254.48
1 Floorwoman, Laundry....			100	105	110	1,199.88
1 Checker			95	100	105	1,145.40
1 Laundry Helper....			90	95	100	1,036.32
7 Laundry Helpers....			80	85	90	6,763.08

OLIVE VIEW SANATORIUM—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**A**	**B**	**C**	
7 Laundry Helpers		$ 70	$ 75	$ 80	$ 5,454.00
1 Chief Engineer....FM		145	150	160	1,581.72
1 Operating Engineer		160	170	175	1,745.28
4 Firemen		115	120	125	5,454.24
1 Fire Prevention Inspector....FM		140	150	160	1,745.28
1 Asst. Fire Prevention Inspector ....FM		115	120	125	1,363.56
1 Property Man		145	150	155	1,690.80
2 Watchmen		125	130	135(a)	2,999.76
1 Chief Ambulance Man		145	150	155	1,690.80
5 Ambulance Men		135	140	145	7,799.52
1 Tractor Operator		135	140	145	1,527.12
1 Gardener ....FM		155	160	165	1,745.28
2 Asst. Gardeners		120	125	130	2,727.00
1 Gardener's Helper		105	110	115	1,199.88
1 Steamfitter ....per day		10.00	10.00	10.00	----------
1 Carpenter ....per day		8.00	8.00	8.00	2,080.00
1 Painter ....per day		8.00	8.00	8.00	2,080.00
2 Painters ....FM		130	130	130	2,836.08
3 General Maintenance Men....FM		120	125	130	4,036.08
11 Laborers ....per day		4.00	4.00	4.00	11,440.00
10 Laborers ....FM		50	50	50	5,454.00
5 Inmate Helpers....FM		10	10	10	300.00
35 Inmate Helpers....FM		5	5	5	1,300.00
5 Inmate Helpers....per hour		.35	.35	.35	2,800.00
25 Inmate Helpers....per hour		.25	.25	.25	6,400.00
50 Labor Camp Inmates....per day		.75	.75	.75	10,200.00
100 Labor Camp Inmates....per day		.50	.50	.50	13,600.00
50 Labor Camp Inmates....per day		.25	.25	.25	3,350.00
Fire Fighters					763.56
Cash in lieu of Meals and Maintenance					45,450.00
Meals and Other Maintenance Furnished Employees as Compensation					208,470.00
(a) Group D—$140-145-150, as case may be.					
(b) Group D—$175-185-200, as case may be.					
TOTAL SALARIES AND WAGES	**$ 872,580.41**	**$ 514,398.53**	**$ 822,622.76**	**$ 871,885.60**	**$ 835,183.12**
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Food and Lodging	$ 1,014.29	$	$	$ 50.00	$ 50.00
Postage	297.44	190.80	230.00	230.00	230.00
Telegrams and Telephone	4,007.74	2,527.31	3,800.00	3,800.00	3,800.00
Transportation		364.20	550.00	1,100.00	1,100.00
Supplies					
Office and Drafting Supplies	588.26	785.87	1,180.00	1,404.00	1,404.00
Supplies, N.O.C.	1,045.96	218.44	330.00	392.00	392.00

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Administration—Continued					
Contributions, Awards & Fixed Obligations					
Membership Dues	$ 161.25	$ 194.65	$ 200.00	$ 200.00	$ 200.00
Total Administration	**$ 7,114.94**	**$ 4,281.27**	**$ 6,290.00**	**$ 7,176.00**	**$ 7,176.00**
Professional Care of Patients					
Supplies					
Drugs and Medicines	$ 7,853.04	$ 8,020.03	$ 12,125.00	$ 14,428.00	$ 14,428.00
Laboratory Supplies	1,133.32	742.15	1,125.00	1,338.00	1,338.00
Medical and Surgical Supplies	13,129.32	5,721.69	8,600.00	10,234.00	10,234.00
Recreational Supplies	352.13	203.44	360.00	428.00	428.00
X-Ray	4,402.08	2,483.93	4,000.00	4,760.00	4,760.00
Total Professional Care of Patients	**$ 26,869.89**	**$ 17,171.24**	**$ 26,210.00**	**$ 31,188.00**	**$ 31,188.00**
Departmental Expense					
Supplies					
Ambulance and Truck Operation	$ 3,847.82	$ 2,881.24	$ 4,350.00	$ 5,176.00	$ 5,176.00
Clothing	4,814.11	3,294.41	5,000.00	5,950.00	5,950.00
Food Preparing and Serving	5,838.63	2,969.93	4,500.00	5,355.00	5,355.00
Household	13,621.64	6,160.66	9,250.00	11,007.00	11,007.00
Laundry	1,741.84	1,168.21	1,750.00	2,082.00	2,082.00
Provisions:					
Bread	4,439.65	2,813.22	4,220.00	5,021.00	5,021.00
Butter	11,683.76	7,223.22	10,850.00	12,911.00	12,911.00
Eggs	11,343.00	7,630.04	11,450.00	13,625.00	13,625.00
Fish, Meat and Poultry	51,997.38	31,754.77	47,640.00	56,691.00	56,691.00
Flour, Meal and Cereals		1,702.74	2,555.00	3,040.00	3,040.00
Fruit and Vegetables	31,824.56	18,584.26	27,900.00	33,201.00	33,201.00
Groceries, N.O.C.	34,450.80	18,286.38	27,450.00	32,665.00	32,665.00
Milk, Cream and Buttermilk	46,529.84	26,541.42	39,825.00	47,391.00	47,391.00
Total Departmental Expense	**$ 222,133.03**	**$ 131,010.50**	**$ 196,740.00**	**$ 234,115.00**	**$ 234,115.00**
General House and Property Expense					
Services Other Tnan Personal					
Electricity	$ 13,036.16	$ 8,608.64	$ 12,925.00	$ 12,925.00	$ 12,925.00
Gas	23,430.52	15,463.68	23,200.00	23,200.00	23,200.00
Maintenance of Equipment	2,767.46	892.60	1,350.00	1,606.00	1,606.00
Maintenance of Buildings	7,262.37	7,703.48	10,050.00	11,959.00	11,959.00
Water	10,056.61	6,938.62	10,450.00	10,450.00	10,450.00
Supplies					
Agricultural and Garden Supplies	4,156.76	2,351.35	4,375.00	5,206.00	5,206.00
Awnings, Curtains and Drapes	313.24	211.44	350.00	416.00	416.00
Fire Protection Supplies	58.40	46.25	150.00	178.00	178.00
Operating Supplies and Tools	3,558.52	1,528.75	2,300.00	2,737.00	2,737.00
Supplies, N.O.C.	1,312.05	801.92	1,200.00	1,428.00	1,428.00
Total General House and Property Expense	**$ 65,952.09**	**$ 44,546.73**	**$ 66,350.00**	**$ 70,105.00**	**$ 70,105.00**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Labor Camp Expense	$ 14,949.80	$ 9,127.94	$ 13,700.00	$ 16,303.00	$ 16,303.00
Poultry Plant Operation	1,785.20	1,916.51	3,000.00	5,355.00	5,355.00
Hog Ranch Operation	177.41	204.88	300.00	357.00	357.00
Undistributed Expense	8,855.31				
TOTAL MAINTENANCE AND OPERATION	**$ 347,837.67**	**$ 208,259.07**	**$ 312,590.00**	**$ 364,599.00**	**$ 364,599.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	190,261.00	115,262.54	172,900.00	208,470.00	208,470.00
TOTAL MAINTENANCE AND OPERATION—NET	**$ 157,576.67**	**$ 92,996.53**	**$ 139,690.00**	**$ 156,129.00**	**$ 156,129.00**
CAPITAL OUTLAY					
Equipment					
Agricultural Equipment	$ 897.53	$ 302.02	$ 303.00	$ 331.00	$ 331.00
Harrow $ 331.00					
Animal Hauled Vehicles				70.00	70.00
Books	45.05		100.00	100.00	100.00
Camp Equipment	56.85				
Cleaning and Caretaking Equipment				227.00	227.00
Floor Polishers $ 75.00					
Marking Machine 152.00					
Equipment for Hoisting, Shifting and Loading				570.00	570.00
Food Conveyors $ 570.00					
Fire Fighting Equipment	454.72			400.00	400.00
Food Preparing and Serving Equipment	4,980.22			700.00	700.00
Electric Meat, Bone and Fish Cutter $ 425.00					
Steam Jacketed Kettle 275.00					
Furniture and Furnishings	3,069.32			197.00	197.00
Bookcase $ 25.00					
Filing Cases 155.00					
Typewriter Stand 17.00					
Garage Equipment	166.00				
Hand Conveyed Vehicles				518.00	518.00
Stretcher Carts $ 240.00					
Warehouse Truck 38.00					
Wheel Chairs 240.00					
Heat, Light and Power Equipment				3,305.00	3,305.00
Automatic Draft Controllers $ 200.00					
Emergency Lighting System 3,105.00					

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Laboratory Equipment	$ 442.37	$	$	$	$
Lawn and Garden Equipment				300.00	300.00
Power Lawn Mower $ 300.00					
Live Stock	1,799.00	300.00	300.00		
Medical, Surgical and Veterinary Equipment	746.89	110.00	110.00	518.00	518.00
Bedpan Washer and Sterilizer $ 208.00					
Gas Oxygen Tent 280.00					
Tenometer 30.00					
Measuring and Observing Equipment				1,095.00	1,095.00
Ammeter $ 120.00					
Steam Flow Meters 500.00					
Trident Water Heaters 475.00					
Metal Working Equipment	703.50				
Miscellaneous, N.O.C.	45.00			225.00	225.00
Invalid Handler $ 200.00					
Tayper 25.00					
Motor Vehicles		1,320.00	1,320.00	5,033.00	5,033.00
2 Automobiles $1,500.00					
Tractor 2,635.00					
Truck 898.00					
Office Equipment other Than Furniture	547.47	212.22	213.00		
Picture Taking and Exhibiting Equipment				156.00	156.00
12 Prs. Intensifying Screens $ 156.00					
Pumping and Air Compressing Equipment				220.00	220.00
Air Compressor $ 220.00					
Telegraph and Other Signalling Apparatus				100.00	100.00
Radio Set $ 50.00					
Tube Tester 50.00					
Total Equipment	**$ 13,953.92**	**$ 2,244.24**	**$ 2,346.00**	**$ 14,065.00**	**$ 14,065.00**
Structural and Non-structural Improvements					
Bungalow for Assistant Superintendent	$ 2,592.00				
Garages and Sheds for Automobiles	1,029.73				
Miscellaneous Sheds and Outbuildings	498.10				

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Paint and Furniture Shop	$	$	$	$ 3,000.00	$ 3,000.00
Poultry House and Yard—Additions	1,500.00				
Re-routing 4600 Volt Electric Line to Make 2 Circuits				3,000.00	3,000.00
Roads, Walks and Grading—Concrete Road Ward A to Morgue	14,985.51			2,000.00	2,000.00
Storm Drain—Re-routing	2,387.24				
Trees, Shrubs, etc	358.97	53.40	55.00	350.00	350.00
Utilities—Extension	382.00				
Ward with Colonnade	15.06				
Wards and Occupational Therapy Building	754.23				
Re-routing 4600 Volt Primary Electric Lines		63.34	65.00		
Total Structural and Non-structural Improvements	**$ 24,502.84**	**$ 116.74**	**$ 120.00**	**$ 8,350.00**	**$ 8,350.00**
TOTAL CAPITAL OUTLAY	**$ 38,456.76**	**$ 2,360.98**	**$ 2,466.00**	**$ 22,415.00**	**$ 22,415.00**
TOTAL OLIVE VIEW SANATORIUM	**$1,068,613.84**	**$ 609,756.04**	**$ 964,778.76**	**$1,050,429.60**	**$1,013,727.12**

Public Comfort Stations

APPROPRIATIONS $9,915.35

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
3 Caretakers, as needed.....per day			$ 5.00 / $ 5.00 / $ 5.00		$ 2,727.00
10 Janitors, as needed.....per hr.			.50 / .50 / .50		2,913.35
TOTAL SALARIES AND WAGES	$ 4,637.75	$ 3,421.40	$ 5,189.76	$ 5,640.35	$ 5,640.35
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,275.67	$ 565.19	$ 1,200.00	$ 1,250.00	$ 1,250.00
Electricity and Water	29.60	12.30	18.00	25.00	25.00
Express, Freight and Cartage		11.92	15.00	25.00	25.00
Miscellaneous Services, N.O.C.	1,174.47		500.00	500.00	500.00
Repairs and Maintenance—Land Structural and Non-structural Improvements	389.10		45.00	300.00	300.00
Repairs to Tools, Devices and Equipment		27.00	56.00	100.00	100.00
Supplies					
Cleaning and Sanitation Supplies	713.48	387.16	700.00	800.00	800.00
Medical, Surgical and Laboratory Supplies		8.86	11.00	35.00	35.00
Miscellaneous Supplies	549.08	156.02	406.00	415.00	415.00
Office and Drafting Supplies		.98	1.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Land	26.00	1.00	25.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	$ 4,157.40	$ 1,170.43	$ 2,977.00	$ 3,575.00	$ 3,575.00
CAPITAL OUTLAY					
Equipment					
Motor Vehicles	$	$	$	$ 700.00	$ 700.00
Miscellaneous N.O.C.	150.75				
TOTAL CAPITAL OUTLAY	$ 150.75	$	$	$ 700.00	$ 700.00
TOTAL PUBLIC COMFORT STATIONS	$ 8,945.90	$ 4,591.83	$ 8,166.76	$ 9,915.35	$ 9,915.35

Highways and Bridges

Total Appropriations.....$7,068,828.00

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS $7,068,828.00

Classification	Fund	EXPENDITURES Actual Prior Year 1931-32	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			**A**	**B**	**C**
1 Road Commissioner, per annum..			$7,200	$7,200	$7,200
1 Deputy Asst. Road Commissioner			450	475	500
1 Deputy Supt. Admin. and Accts.			275	300	325
1 Consulting Highway Engineer....			350	350	350
1 Stenographic Secretary, Gr. IV..			175	180	185
1 Head Bookkeeper.....			200	210	225
1 Chief Clerk.....			180	190	200
1 Jr. Accountant.....			180	190	200
1 Requisition and Report Clerk.....			165	170	175
1 Property Clerk.....			165	170	175
1 Appropriation and Order Clerk..			145	150	155
6 Senior Clerks.....			145	150	155
1 Asst. Bookkeeping Machine Operator			145	150	155
11 Clerks, Grade III.....			130	135	140
3 Comptometer Operator-Clerks, Grade II			130	135	140
1 Division Secretary.....			150	155	160
1 Typist-Clerk, Grade III.....			130	135	140
2 Stenographers, Grade II			130	135	140
3 Typist-Clerks, Grade II.....			115	120	125
1 Utilities Engineer.....			250	260	275
2 Permit Clerks.....			145	150	155
1 Shipping Clerk			175	180	185
1 Construction Engineer.....			375	400	425
1 Maintenance Engineer.....			375	400	425
1 Engineer of Design.....			375	400	425
1 Asst. Engineer of Design.....			330	340	350
2 Asst. Construction Engineers.....			330	340	350
1 Civil Engineer, Grade VI.....			330	340	350
3 Civil Engineers, Grade V.....			300	310	325
11 Civil Engineers, Grade IV.....			260	280	300
21 Civil Engineers, Grade III.....			225	235	250
1 Chief Surveyor			300	310	325
2 Asst. Chief Surveyors.....			225	235	250
13 Civil Engineers, Grade II.....			200	210	220
20 Sr. C. E. Draftsmen.....			200	210	220
25 Surveyors			200	210	220
15 Civil Engineers, Grade I.....			175	180	190
30 Jr. C. E. Draftsmen			175	180	190
3 Student C. E. Draftsmen.....			120	125	130
20 Instrumentmen			175	180	190
43 Rodmen or Chainmen.....			130	135	140 (a)
1 Chief Engineering Clerk.....			200	210	220
4 Engineering Clerks.....			145	150	155
1 Bridge Engineer			330	340	350
2 Structural Designers			260	280	300

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1931-32	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			**A**	**B**	**C**
2 Sr. Bridge Draftsmen			$ 230	$ 240	$ 250
2 Jr. Bridge Draftsmen			200	210	220
1 Signal Engineer			200	210	220
10 Construction Inspectors			160	165	170
2 Construction Inspectors, per day			6.00	6.00	6.00
4 Bridge Construction Inspectors, per day			7.00	7.00	7.00
1 Chief Right of Way Agent			225	250	275
5 Right of Way Agents			200	210	220
1 Road Construction Superintendent			250	250	250
1 Road Construction Superintendent			225	235	235
15 Road Construction Foremen			190	200	210
16 Sr. Road Foremen			180	185	190
4 Road Foremen			170	175	180
14 Foremen, Paved Ways			155	160	165
1 Shop and Warehouse Foreman, with house			225	225	225
1 Shop and Warehouse Foreman, with house			200	200	200
1 Shop Foreman, with house			200	200	200
1 Shop and Warehouse Foreman, with house, per day			9.00	9.00	9.00
1 Bridge Foreman, per day			9.00	9.00	9.00
2 Bridge Foremen, per day			8.00	8.00	8.00
1 Pile Driver Foreman, per day			9.00	9.00	9.00
1 Pile Driver Foreman, per day			8.00	8.00	8.00
2 Pile Driver Engineers, per day			7.00	7.00	7.00
1 Pipe Foreman, per day			8.00	8.00	8.00
1 Pipe Layer, per day			8.00	8.00	8.00
1 Pipe Bender, per day			6.00	6.00	6.00
1 Concrete Mixer Operator, per day			7.00	7.00	7.00
1 Concrete Form Builder, per day			7.00	7.00	7.00
1 Concrete Finisher, per day			7.00	7.00	7.00
1 Concrete Foreman, per day			7.00	7.00	7.00
14 Roller Operators (includes only operators of rollers not less than eight tons) per day			8.00	8.00	8.00
50 Tractor Operators, per day			7.00	7.00	7.00
35 Truck Drivers			140	140	140
1 Chauffeur (no overtime)			140	145	150
8 Transportation Truck Drivers, per day			5.60	5.60	5.60
2 Street Sweeper Operators, per day			6.50	6.50	6.50
8 Shovel Operators			225	235	240
3 Tractor-Shovel Operators, per day			7.00	7.00	7.00
1 Crane Operator, per day			7.00	7.00	7.00
2 Engineers, Oil Heating Plants			160	170	175

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1931-32	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
125 Skilled Laborers, per day		$ 5.00	$ 5.00	$ 5.00	
450 Laborers, per day		4.50	4.50	4.50	
1500 Laborers, per day		4.00	4.00	4.00	
8 Shovel Operator Assistants		140	150	160	
20 Sub-Road Foremen, per day		5.50	5.50	5.50	
4 Repair Machinists, per day		8.00	8.00	8.00	
20 Bridge Construction Men, W. & S., per day		7.00	7.00	7.00	
3 Blacksmiths and Welders, per day		8.00	8.00	8.00	
8 Blacksmiths or Machinists, per day		7.00	7.00	7.00	
3 Auto Repair Machinists, per day		8.00	8.00	8.00	
1 Auto Electrician, per day		8.00	8.00	8.00	
1 Signal Repairman, per day		8.00	8.00	8.00	
1 Boilermaker, per day		8.00	8.00	8.00	
7 Blacksmiths or Machinists, per day		6.00	6.00	6.00	
5 Oil Truck Helpers, per day		5.00	5.00	5.00	
15 Pile Driver Men, per day		6.50	6.50	6.50	
15 Pile Driver Men, per day		5.50	5.50	5.50	
2 Cement Men, per day		6.50	6.50	6.50	
4 Cement Men, per day		5.50	5.50	5.50	
2 Carpenters, per day		7.00	7.00	7.00	
2 Carpenters, per day		6.00	6.00	6.00	
7 Rough Woodworkers, per day		5.50	5.50	5.50	
5 Blacksmith Helpers, per day		5.50	5.50	5.50	
8 Powder Men, per day		7.00	7.00	7.00	
5 Machine Drill Men, per day		6.00	6.00	6.00	
5 Powdermen, per day		5.50	5.50	5.50	
12 Gradermen, per day		5.50	5.50	5.50	
12 Gradermen, per day		5.00	5.00	5.00	
10 Motor Grader Operators (for motor graders weighing more than four and one-half tons) per day		7.00	7.00	7.00	
1 Storekeeper		165	170	175	
4 Warehouse Clerks		130	135	140	
1 Sunday Watchman, per day		4.00	4.00	4.00	
(a) Group D—$140-145-155, as case may be					
SALARIES AND WAGES					
General County Activities					
Administration	Spec.Rd.Imp.	$ 72,852.15	$ 70,000.00	$ 75,000.00	$ 75,000.00
General Engineering	Spec.Rd.Imp.	107,059.88	58,564.00	60,000.00	60,000.00
Bridge or Culvert Maintenance	Spec.Rd.Imp.	32,846.52	56,633.00	54,000.00	54,000.00

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1931-32	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
Salaries and Wages—Continued					
General County Activities—Continued					
Highway Maintenance—Bonded Roads	Spec.Rd.Imp.	$ 74,648.26	$ 110,000.00	$ 120,000.00	$ 120,000.00
Highway Maintenance—Non Bonded Roads	Spec.Rd.Imp.	207,499.30	200,000.00	210,000.00	210,000.00
Highway Excavation Permits	General		13,000.00	13,000.00	13,000.00
Maintenance of Equipment	Spec.Rd.Imp.		10,000.00	10,000.00	10,000.00
Pipe Line Records	High. Maint.		7,606.00		
Street Sweeper Operation	Good Roads		3,000.00	3,000.00	3,000.00
Traffic Signals	Spec.Rd.Imp.		7,000.00	15,018.00	15,018.00
Traffic Signals	General Road		2,600.00		
Unemployed Relief	Spec.Rd.Imp.	300.73			
Road District No. 1					
Dirt Road Maintenance	Rd.Dist.No.1	225,358.57	150,000.00	195,030.00	195,030.00
Dirt Road Special Maintenance	Spec.Rd.Imp.	118,719.80	4,486.00		
Road District No. 3					
Dirt Road Maintenance	Rd.Dist.No.3	46,138.65	33,000.00	33,000.00	33,000.00
Dirt Road Special Maintenance	Spec.Rd.Imp.	11,466.39	868.00		
Road District No. 4					
Dirt Road Maintenance	Rd.Dist.No.4	129,721.79	62,500.00	100,285.00	100,285.00
Dirt Road Special Maintenance	Spec.Rd.Imp.	18,084.00	4,747.00		
Road District No. 5					
Dirt Road Maintenance	Rd.Dist.No.5	95,489.78	85,000.00	69,950.00	69,950.00
Dirt Road Special Maintenance	Spec.Rd.Imp.	109,153.26	6,836.00		
TOTAL SALARIES AND WAGES		**$1,249,339.08**	**$ 885,840.00**	**$ 958,283.00**	**$ 958,283.00**

Note: Other salaries and wages amounting to approximately $1,780,000.00 are included in the appropriations allowed for special maintenance and construction projects.

MAINTENANCE AND OPERATION

General County Activities					
Administration	Spec.Rd.Imp.	$ 5,307.24	$ 5,000.00	$ 5,000.00	$ 5,000.00
General Engineering	Spec.Rd.Imp.	13,427.25	20,000.00	15,000.00	15,000.00
Bridge or Culvert Maintenance	Spec.Rd.Imp.	23,379.72	42,687.00	36,000.00	36,000.00
Highway Maintenance—Bonded Roads	Spec.Rd.Imp.	49,667.22	75,500.00	80,000.00	80,000.00
Highway Maintenance—Non Bonded Roads	Spec.Rd.Imp.	126,686.61	135,000.00	140,000.00	140,000.00
Highway Excavation Permits	General	15,000.00	2,000.00	2,000.00	2,000.00
Maintenance of Equipment	Spec.Rd.Imp.		15,000.00	10,000.00	10,000.00
Materials and Supplies Undistributed	Spec.Rd.Imp.		150,000.00	150,000.00	150,000.00
Pipe Line Records	High. Maint.	14,760.51			
Street Sweeper Operation	Good Roads	Cr. 9.04	2,000.00	2,000.00	2,000.00
Street Sweeper Operation	General Road	5,000.00			
Traffic Signals	Spec.Rd.Imp.	20,585.57	15,000.00	10,182.00	10,182.00
Traffic Signals	Good Roads	866.53			
Traffic Signals	General Road	6,788.76	3,700.00	4,800.00	4,800.00
Dirt Road Maintenance	Spec.Rd.Imp.				
Allotments and Contributions:					
Aid to A & I Act Imp	Spec.Rd.Imp.		241,988.00		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1931-32	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
General County Activities—Continued					
Aid to R D I, C I and A & I Act Imp.	Spec.Rd.Imp.	$	$ 149,700.00	$	$
Abandonments—Improvement Districts	Spec.Rd.Imp.	144,073.44	19,339.00		
Abandonments of Condemnation Actions—					
Special County Districts	General	47,882.84		65,000.00	65,000.00
Big Pines Park Roads	Spec.Rd.Imp.		20,000.00	20,000.00	20,000.00
Los Angeles City Viaducts	Spec.Rd.Imp.		315,000.00		
Payment to Prisoners	Good Roads	74,204.00	80,594.00	85,000.00	85,000.00
Railroad Crossings	Spec.Rd.Imp.	8,285.71	15,000.00	25,000.00	25,000.00
Separation of Grades	Good Roads	98,310.14	155,647.00	88,263.00	88,263.00
U. S. Forestry Department	Good Roads		28,800.00	25,000.00	25,000.00
U. S. Forestry Department	Spec.Rd.Imp.	8,000.00		50,000.00	50,000.00
Wilshire San Vicente Lighting District	Spec.Rd. Imp.	2,646.74	3,500.00		
Wilshire San Vicente Lighting District	Rd.Dist.No.4			3,500.00	3,500.00
Road District No. 1					
Dirt Road Maintenance	Rd.Dist.No.1	223,226.10	120,000.00	195,030.00	195,030.00
Dirt Road—Special Maintenance	Spec.Rd.Imp.	227,981.04	1,332.00		
Allotments and Contributions:					
City of Los Angeles	Spec.Rd.Imp.		25,000.00		
City of Los Angeles	Good Roads		5,000.00		
Outside Cities	Spec.Rd.Imp.	127,084.30	314,363.00		
Outside Cities	Good Roads	360,495.29	206,132.00		
Aid to A & I Districts in Municipalities	Good Roads		43,502.00		
Road District No. 2					
Allotments and Contributions:					
City of Los Angeles	Spec.Rd.Imp.	527,232.78	625,018.00		
City of Los Angeles	Good Roads	71,384.06	225,999.00		
Road District No. 3					
Dirt Road Maintenance	Rd.Dist.No.3	36,394.37	17,000.00	17,000.00	17,000.00
Dirt Road—Special Maintenance	Spec.Rd.Imp.	8,363.38	4,590.00		
Allotments and Contributions:					
City of Los Angeles	Spec.Rd.Imp.	648,362.66	751,491.00		
City of Los Angeles	Good Roads	736,039.28	255,938.00		
Road District No. 4					
Dirt Road Maintenance	Rd.Dist.No.4	195,379.87	40,728.00	100,285.00	100,285.00
Dirt Road—Special Maintenance	Spec.Rd.Imp.	8,809.58	3,313.00		
Allotments and Contributions:					
City of Los Angeles	SpecRd.Imp.	226,950.00	73,680.00		
City of Los Angeles	Good Roads	198,630.82	125,000.00		
Outside Cities	Spec.Rd.Imp.	110,615.33	61,920.00		
Outside Cities	Good Roads	230,843.12	129,220.00		
Aid to A & I Districts in Municipalities	Good Roads		32,685.00		

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1931-32	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Road District No. 5					
Dirt Road Maintenance	Rd.Dist.No.5	$ 60,208.97	$ 35,000.00	$ 69,950.00	$ 69,950.00
Dirt Road—Special Maintenance	Spec.Rd.Imp.	71,178.18	8,680.00		
Allotments and Contributions:					
City of Los Angeles	Spec.Rd.Imp.	146,062.63	119,209.00		
City of Los Angeles	Good Roads	194,891.71	116,000.00		
Outside Cities	Spec.Rd.Imp.	157,598.28	147,494.00		
Outside Cities	Good Roads	59,537.44	114,716.00		
Roads Under General Bond Act					
Ordinary Maintenance	High. Maint.	4,932.89			
TOTAL MAINTENANCE AND OPERATION		**$5,297,065.32**	**$5,098,465.00**	**$1,199,010.00**	**$1,199,010.00**
SUSPENSE ACCOUNT	Spec.Rd.Imp.			$ 350,000.00	$ 350,000.00
CAPITAL OUTLAY					
Equipment					
General County Activities					
Construction, Repairing and Wrecking	Spec.Rd.Imp.	$ 55,648.19	$ 52,111.00	$ 35,000.00	$ 35,000.00
Bulldozers $ 5,000.00					
Dirt Movers 2,000.00					
Graders 5,500.00					
Miscellaneous, N.O.C. 15,000.00					
Rock Drills 1,500.00					
Rooters 2,000.00					
Scrapers 4,000.00					
Furniture and Furnishings	Spec.Rd.Imp.	1,832.56	50.00	2,000.00	2,000.00
Chairs $ 300.00					
Desks 300.00					
Filing Cabinets and Cases 1,400.00					
Miscellaneous Equipment	General		857.00		
Motor Vehicles	Spec.Rd.Imp.	51,169.42	59,339.00	76,000.00	76,000.00
Automobiles $30,000.00					
Tractors 16,000.00					
Trucks 30,000.00					
Office Equipment Other Than Furniture	Spec.Rd.Imp.	3,457.13	3,500.00	2,000.00	2,000.00
Adding Machines $ 500.00					
Comptometers 450.00					
Miscellaneous, N.O.C. 450.00					
Typewriters 600.00					
Total Equipment		**$ 112,107.30**	**$ 115,857.00**	**$ 115,000.00**	**$ 115,000.00**

ROAD DEPARTMENT—Continued

Classification	Fund	EXPENDITURES Actual Prior Year 1931-32	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
General County Activities					
Improvements—Warehouses	Spec.Rd.Imp.	$ 10,315.85	$ 15,000.00	$ 30,000.00	$ 30,000.00
Rights of Way	Spec.Rd.Imp.	37,137.30	30,000.00	30,000.00	30,000.00
Traffic Signals	Good Roads	7,075.71		10,000.00	10,000.00
Detention Camps:					
No. 1, Bouquet Canyon	Spec.Rd.Imp.		14,000.00		
No. 1, Soledad Canyon	Spec.Rd.Imp.		2,000.00	20,000.00	20,000.00
No. 2, Little Tujunga	Spec.Rd.Imp.		27,252.00	30,000.00	30,000.00
No. 3, Angeles Highway	Spec.Rd.Imp.		47,701.00	45,000.00	45,000.00
No. 4, Prairie Fork Road	Spec.Rd.Imp.		37,305.00	40,000.00	40,000.00
No. 5, Elizabeth Canyon	Spec.Rd.Imp.		52,000.00	65,000.00	65,000.00
No. 6, San Gabriel Divide	Spec.Rd.Imp.		13,293.00	40,000.00	40,000.00
No. 7, Coal Canyon	Spec.Rd.Imp.		13,942.00	20,000.00	20,000.00
No. 8, Mescal Canyon	Spec.Rd.Imp.		6,463.00	20,000.00	20,000.00
New Camps	Spec.Rd.Imp.			35,000.00	35,000.00
Road District No. 1	Spec.Rd.Imp.	1,613,087.76	953,390.00		
To be Allocated to Construction Projects	Good Roads			197,347.00	197,347.00
To be Allocated to Construction Projects	Spec.Rd.Imp.			614,960.00	614,960.00
Road District No. 2					
To be Allocated to Construction Projects	Good Roads			197,347.00	197,347.00
To be Allocated to Construction Projects	Spec.Rd.Imp.			614,960.00	614,960.00
Road District No. 3	Spec.Rd.Imp.	54,357.84	31,392.00		
To be Allocated to Construction Projects	Good Roads			197,347.00	197,347.00
To be Allocated to Construction Projects	Spec.Rd.Imp.			614,960.00	614,960.00
Road District No. 4	Spec.Rd.Imp.	802,768.47	386,320.00		
To be Allocated to Construction Projects	Good Roads			197,347.00	197,347.00
To be Allocated to Construction Projects	Spec.Rd.Imp.			614,960.00	614,960.00
Road District No. 5	Spec.Rd.Imp.	289,821.77	450,973.00		
To be Allocated to Construction Projects	Good Roads			197,347.00	197,347.00
To be Allocated to Construction Projects	Spec.Rd.Imp.			614,960.00	614,960.00
Total Structural and Non-structural Improvements		**$2,814,564.70**	**$2,081,031.00**	**$4,446,535.00**	**$4,446,535.00**
TOTAL CAPITAL OUTLAY		**$2,926,672.00**	**$2,196,888.00**	**$4,561,535.00**	**$4,561,535.00**
TOTAL ROAD DEPARTMENT		**$9,473,076.40**	**$8,181,193.00**	**$7,068,828.00**	**$7,068,828.00**

ROAD DEPARTMENT—Continued

SUMMARIZATION

Classification	Fund	EXPENDITURES Actual Prior Year 1931-32	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BY CLASSIFICATION					
Salaries and Wages		$1,249,339.08	$ 885,840.00	$ 958,283.00	$ 958,283.00
Maintenance and Operation		5,297,065.32	5,098,465.00	1,549,010.00	1,549,010.00
Capital Outlay		2,926,672.00	2,196,888.00	4,561,535.00	4,561,535.00
GRAND TOTAL		**$9,473,076.40**	**$8,181,193.00**	**$7,068,828.00**	**$7,068,828.00**
BY FUNDS					
Special Road Improvement		$6,334,524.24	$6,083,969.00	$5,000,000.00	$5,000,000.00
Good Roads		2,032,269.06	1,524,233.00	1,199,998.00	1,199,998.00
General		62,882.84	15,857.00	80,000.00	80,000.00
Highway Maintenance—General Fund		19,693.40	7,606.00		
General Road		11,788.76	6,300.00	4,800.00	4,800.00
Supervisorial Road District No. 1		448,584.67	270,000.00	390,060.00	390,060.00
Supervisorial Road District No. 3		82,533.02	50,000.00	50,000.00	50,000.00
Supervisorial Road District No. 4		325,101.66	103,228.00	204,070.00	204,070.00
Supervisorial Road District No. 5		155,698.75	120,000.00	139,900.00	139,900.00
GRAND TOTAL		**$9,473,076.40**	**$8,181,193.00**	**$7,068,828.00**	**$7,068,828.00**

Charities, Hospitals and Corrections

Total Appropriations.....$22,040,972.25

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS $12,403.76

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Secretary, Executive			$175 $185 $195		$ 2,127.12
2 Investigating Agents			140 150 160		3,490.56
1 Stenographer, Grade II			130 135 140		1,527.12
2 Stenographers, Grade I			115 120 125		2,508.96
TOTAL SALARIES AND WAGES	$ 10,558.81	$ 6,254.89	$ 9,653.76	$ 9,903.76	$ 9,653.76
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2,167.62	$ 861.84	$ 900.00	$ 1,500.00	$ 1,500.00
Auto Mileage Allowance	980.38	394.12	1,000.00	900.00	900.00
Miscellaneous Services N.O.C.	47.41	4.90	5.00		
Postage	130.00	77.66	130.00	140.00	140.00
Supplies					
Office Supplies N.O.C.	44.77	28.33	32.00	32.00	32.00
Record Books, Papers, Forms and Covers	238.36	11.49	180.00	150.00	150.00
Writing Supplies	4.15	6.87	8.00	28.00	28.00
TOTAL MAINTENANCE AND OPERATION	$ 3,612.69	$ 1,385.21	$ 2,255.00	$ 2,750.00	$ 2,750.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 50.67	$	$	$	$
Office Equipment Other Than Furniture	121.50				
TOTAL CAPITAL OUTLAY	$ 172.17	$	$	$	$
TOTAL PUBLIC WELFARE COMMISSION	$ 14,343.67	$ 7,640.10	$ 11,908.76	$ 12,653.76	$ 12,403.76

Superintendent of Charities

GENERAL SUPERVISION OF COUNTY WELFARE DEPARTMENT, COUNTY FARM, CEMETERY AND OLIVE VIEW SANATORIUM

APPROPRIATIONS $40,011.68

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position		Rate of Pay A	B	C	
1 Superintendent of Charities, house and full maintenance for self and family,.....per annum		$7,500	$7,500	$7,500	$ 7,500.00
1 Chief Asst. Superintendent of Charities		400	400	400	4,123.20
2 Deputies Superintendent of Charities		300	300	300	6,184.80
1 Deputy Superintendent of Charities		250	275	300	2,727.00
1 Manager of Laundries		235	245	260	2,136.20
1 Stenographic Secretary, Grade III		160	165	170	1,854.36
1 Office Deputy		175	175	175	1,908.96
1 Stenographer, Grade II		130	135	140	1,418.04
4 Stenographers, Grade I		115	120	125	2,563.44
1 Dictating Machine Operator		115	120	125	1,254.48
1 Investigator and Chauffeur		150	150	150	1,636.20
TOTAL SALARIES AND WAGES	$ 77,968.60	$ 18,440.93	$ 27,528.14	$ 39,984.48	$ 33,306.68
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 3,296.13	$ 188.68	$ 400.00	$ 300.00	$ 300.00
Auto Service	1,641.70	512.94	1,450.00	2,000.00	2,000.00
Food and Lodging	28.50	16.00	75.00	75.00	75.00
Miscellaneous Services, N. O. C.	92.96	89.55	700.00	700.00	700.00
Postage	302.05	11.64	100.00	100.00	100.00
Printing and Binding	23.44	Cr 22.56	150.00	150.00	150.00
Repairs and Maintenance—Tools, Devices and Equipment	90.06	15.85	50.00	50.00	50.00
Telegrams and Telephone	22.62	4.83	10.00	10.00	10.00
Supplies					
Office Supplies, N. O. C.	346.46	56.89	100.00	100.00	100.00
Record Books, Papers, Forms and Covers	760.03	101.96	250.00	250.00	250.00
Writing Supplies	33.89	10.12	75.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 6,637.84	$ 985.90	$ 3,360.00	$ 3,810.00	$ 3,810.00

SUPERINTENDENT OF CHARITIES—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Books	$ 42.91	$ 19.46	$ 50.00	$ 100.00	$ 100.00
Furniture and Furnishings	873.14	770.85	850.00	410.00	410.00
Chairs $ 85.00					
Desks 100.00					
Filing Cases 90.00					
Furniture and Furnishings N. O. C. 135.00					
Motor Vehicles		1,641.72	1,642.00	1,500.00	1,500.00
2 Automobiles $1500.00					
Office Equipment Other Than Furniture	947.17	275.50	600.00	885.00	885.00
Adding Machine $200.00					
Dictograph 400.00					
Ediphone 160.00					
Typewriter 125.00					
TOTAL CAPITAL OUTLAY	**$ 1,863.22**	**$ 2,707.53**	**$ 3,142.00**	**$ 2,895.00**	**$ 2,895.00**
TOTAL SUPERINTENDENT OF CHARITIES	**$ 86,469.66**	**$ 22,134.36**	**$ 34,030.14**	**$ 46,689.48**	**$ 40,011.68**

Employment Stabilization

REGISTRATION AND PLACEMENT OF UNEMPLOYED

APPROPRIATIONS $31,825.32

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Director			$225 $225 $225		$ 2,454.36
1 Asst. Director of Employment Stabilization			200 200 200		2,181.60
1 Office Manager			175 175 175		1,908.96
2 Supervisors of Construction Projects			165 165 165		3,599.76
2 Statistical Secretaries, Grade III			160 160 160		3,490.56
2 Industrial Development Workers			175 175 175		3,817.92
1 Employment Record Clerk			145 145 145		1,581.72
1 Personnel File Clerk, Grade III			130 130 130		1,418.04
1 Personnel File Clerk, Grade I			100 100 100		1,090.80
2 Registration Clerks			100 100 100		2,181.60
30,000 Laborers, as needed, per hour			.40 .40 .40		.....
TOTAL EMPLOYMENT STABILIZATION	$ 14,435.69	$ 10,652.05	$ 27,201.72	$ 23,725.32	$ 23,725.32
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$ 151.72	$ 307.24	$ 1,075.00	$	$
Services Other Than Personal					
Auto Mileage Allowance	962.83	571.84	1,150.00	2,880.00	2,880.00
Auto Service	774.71	225.08	500.00	600.00	600.00
Postage	248.72	188.24	200.00	480.00	480.00
Telegraph		23.03	80.00	25.00	25.00
Transportation, Local		120.00	160.00	240.00	240.00
Supplies					
Office Supplies N. O. C.	558.89	307.24	400.00	800.00	800.00
Contributions, Awards, and Fixed Obligations					
Rent of Equipment	88.00	36.00	1,150.00	735.00	735.00
Rent of Offices	1,490.00	870.00	2,900.00	2,340.00	2,340.00
TOTAL MAINTENANCE AND OPERATION	$ 4,274.87	$ 2,648.67	$ 7,615.00	$ 8,100.00	$ 8,100.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 123.00	$	$	$	$
Office Equipment Other Than Furniture	285.44				
TOTAL CAPITAL OUTLAY	$ 408.44	$	$	$	$
TOTAL EMPLOYMENT STABILIZATION	$ 19,119.00	$ 13,300.72	$ 34,816.72	$ 31,825.32	$ 31,825.32

Bureau of County Welfare

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $1,711,188.12

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
GENERAL ADMINISTRATION					
Administration					
1 Asst. Supt. of Charities and Supt. Bureau of County Welfare		$350	$375	$400	$ 4,123.20
2 Assistants to Supt. Bureau of County Welfare		200	200	200	4,363.20
1 Reception Clerk		115	120	125	1,254.48
1 Office Manager		225	235	250	2,727.00
1 Stenographic Secretary, Grade II		150	155	160	1,745.28
1 Sr. Clerk		145	150	155	1,690.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
4 Stenographers, Grade I		115	120	125	5,235.96
1 Stock Clerk		90	95	100	981.72
1 Messenger		75	80	85	818.16
1 Typist Clerk, Grade I, as needed, per day		3.50	3.50	3.50	913.50
Total Administration					**$ 26,525.82**
Accounts and Records					
1 Chief Clerk (Male)		180	190	200	$ 1,963.44
1 Bookkeeping Machine Operator		140	145	150	1,527.12
1 Audit Clerk		155	160	165	1,690.80
5 Senior Clerks		145	150	155	8,235.84
6 Clerks, Grade III		130	135	140	8,562.84
12 Clerks, Grade II		115	120	125	15,162.84
4 Clerks, Grade I		100	105	110	4,363.20
6 Typist-Clerks, Grade I		100	105	110	6,544.80
2 Stenographers, Grade I		115	120	125	2,618.04
1 Comptometer Operator, as needed		115	120	125	1,254.48
1 Bookkeeping Machine Operator, as needed, per day		5.00	5.00	5.00	1,305.00
1 Stenographer, Grade I, as needed, per day		4.00	4.00	4.00	1,044.00
4 Typist-Clerks, Grade I, per day		3.50	3.50	3.50	3,654.00
3 Typist-Clerks, Grade II		115	120	125	3,763.44
Total Accounts and Records					**$ 61,689.84**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			**A** **B**	**C**	
SOCIAL SERVICE					
Supervision					
1 Chief District Director			$225 $225	$225	$ 2,454.36
1 Chief Division Director			225 225	225	2,454.36
3 District Inspectors (Male)			180 190	200	5,890.32
1 Welfare Physician			300 325	350	3,092.40
1 Assignment and Personnel Director			180 190	200	1,963.44
17 District Welfare Physicians, without compensation					.....
Total Supervision					**$ 15,854.88**
DISTRICTS					
Adams					
1 District Director			175 175	175	$ 1,908.96
2 Field Visitors			140 150	160	3,054.24
1 Sr. Student Visitor			120 120	120	1,308.96
5 Student Visitors			100 100	100	5,454.00
1 Student Visitor, without compensation					.....
1 Clerk, Grade III			130 135	140	1,418.04
1 Clerk, Grade II			115 120	125	1,363.56
2 Stenographers, Grade I			115 120	125	2,727.12
1 Student Visitor, as needed, per day			4.00 4.00	4.00	1,044.00
2 Student Visitors, as needed, per day			3.50 3.50	3.50	1,827.00
3 Stenographers, Grade I, as needed, per day			4.00 4.00	4.00	3,132.00
Total Adams					**$ 23,237.88**
East Adams					
1 Division Director			175 175	175	$ 1,908.96
3 Field Visitors			140 150	160	4,799.52
2 Sr. Student Visitors			120 120	120	2,617.92
5 Student Visitors			100 100	100	5,454.00
1 Clerk, Grade III			130 135	140	1,418.04
1 Clerk, Grade II			115 120	125	1,254.48
2 Clerks, Grade I			100 105	110	2,181.60
1 Typist-Clerk, Grade I			100 105	110	1,090.80
2 Stenographers, Grade I			115 120	125	2,618.04
1 Field Visitor, as needed, per day			4.50 4.50	4.50	1,174.50
3 Student Visitors, as needed, per day			3.50 3.50	3.50	2,740.50
Total East Adams					**$ 27,258.36**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**A**	**B**	**C**	
DISTRICTS—Continued					
Alhambra					
1 District Director		$ 175	$ 175	$ 175	$ 1,908.96
6 Field Visitors		140	150	160	10,035.36
1 Sr. Student Visitor		120	120	120	1,308.96
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
1 Clerk, Grade I		100	105	110	1,145.40
1 Stenographer, Grade I		115	120	125	1,363.56
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
3 Typist-Clerks, Grade I, as needed, per day		3.50	3.50	3.50	2,740.50
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
Total Alhambra					**$ 27,756.96**
Belvedere					
1 District Director		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	6,435.72
1 Sr. Student Visitor		120	120	120	1,308.96
6 Student Visitors		100	100	100	6,544.80
1 Clerk, Grade III		130	135	140	1,418.04
2 Clerks, Grade I		100	105	110	2,181.60
1 Stenographer, Grade I		115	120	125	1,363.56
1 Typist-Clerk, Grade I		100	105	110	1,090.80
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
Total Belvedere					**$ 24,209.94**
Boyle No. 1					
1 District Director		175	175	175	$ 1,908.96
5 Field Visitors		140	150	160	8,617.32
2 Student Visitors		100	100	100	2,181.60
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,363.56
1 Typist-Clerk, Grade I		100	105	110	1,090.80
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
Total Boyle No. 1					**$ 17,624.28**
Boyle No. 2					
5 Field Visitors		140	150	160	$ 7,635.60
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
1 Stenographer, Grade I		115	120	125	1,254.48

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
DISTRICTS—Continued					
Boyle No. 2—Continued					
1 Typist-Clerk, Grade II		$115	$120	$125	$ 1,254.48
1 Sr. Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
Total Boyle No. 2					**$ 19,137.78**
Broadway					
1 Social Service Instructor		175	175	175	$ 1,908.96
1 Clerk, Grade III		130	135	140	1,418.04
1 Stenographer, Grade I		115	120	125	1,254.48
Total Broadway					**$ 4,581.48**
Central					
1 District Director		175	175	175	$ 1,908.96
7 Field Visitors		140	150	160	11,780.64
9 Student Visitors		100	100	100	9,817.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
4 Stenographers, Grade I		115	120	125	5,072.40
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Sr. Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
Total Central					**$ 33,550.20**
Compton					
1 District Director		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	6,544.80
2 Sr. Student Visitors		120	120	120	2,617.92
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Stenographer, Grade I		115	120	125	1,254.48
1 Typist-Clerk, Grade II		115	120	125	1,254.48
4 Student Visitors, as needed, per day		3.50	3.50	3.50	3,654.00
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	913.50
Total Compton					**$ 23,929.38**
East Compton					
5 Field Visitors		140	150	160	$ 8,508.24
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,181.60

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
DISTRICTS—Continued					
East Compton—Continued					
1 Stenographer, Grade I			$ 115 / $ 120 / $ 125		$ 1,363.56
1 Sr. Student Visitor, as needed, per day			4.00 / 4.00 / 4.00		1,044.00
Total East Compton					**$ 20,133.12**
Elysian					
1 District Director			175 / 175 / 175		$ 1,908.96
8 Field Visitors			140 / 150 / 160		12,653.28
5 Student Visitors			100 / 100 / 100		5,454.00
2 Clerks, Grade III			130 / 135 / 140		2,945.16
1 Clerk, Grade II			115 / 120 / 125		1,254.48
2 Clerks, Grade I			100 / 105 / 110		2,181.60
2 Stenographers, Grade I			115 / 120 / 125		2,508.96
1 Typist-Clerk, Grade II			115 / 120 / 125		1,254.48
1 Sr. Student Visitor, as needed, per day			4.00 / 4.00 / 4.00		1,044.00
1 Student Visitor, as needed, per day			3.50 / 3.50 / 3.50		913.50
2 Typist-Clerks, Grade I, as needed per day			3.50 / 3.50 / 3.50		1,827.00
1 Stenographer, Grade I, as needed per day			4.00 / 4.00 / 4.00		1,044.00
Total Elysian					**$ 34,989.42**
Glendale					
1 District Director—four-fifths time			160 / 160 / 160		$ 1,745.28
5 Field Visitors			140 / 150 / 160		8,290.08
2 Sr. Student Visitors			120 / 120 / 120		2,617.92
4 Student Visitors			100 / 100 / 100		4,363.20
2 Clerks, Grade I			100 / 105 / 110		2,181.60
1 Typist-Clerk, Grade I			100 / 105 / 110		1,090.80
1 Stenographer, Grade I			115 / 120 / 125		1,254.48
2 Student Visitors, as needed, per day			3.50 / 3.50 / 3.50		1,827.00
Total Glendale					**$ 23,370.36**
Harbor					
1 District Director			175 / 175 / 175		$ 1,908.96
2 Field Visitors			140 / 150 / 160		3,272.40
1 Sr. Student Visitor			120 / 120 / 120		1,308.96
6 Student Visitors			100 / 100 / 100		6,544.80
2 Clerks, Grade II			115 / 120 / 125		2,563.44
1 Clerk, Grade I			100 / 105 / 110		1,090.80
1 Typist-Clerk, Grade II			115 / 120 / 125		1,254.48
2 Typist-Clerks, Grade I			100 / 105 / 110		2,181.60
1 Field Visitor, as needed, per day			4.50 / 4.50 / 4.50		1,174.50
Total Harbor					**$ 21,299.94**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
DISTRICTS—Continued					
Hollywood					
1 District Director		$175	$175	$175	$ 1,908.96
5 Field Visitors		140	150	160	8,508.24
2 Sr. Student Visitors		120	120	120	2,617.92
6 Student Visitors		100	100	100	6,544.80
1 Clerk, Grade III		130	135	140	1,527.12
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,181.60
1 Typist-Clerk, Grade I		100	105	110	1,090.80
2 Stenographers, Grade I		115	120	125	2,618.04
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
1 Sr. Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
2 Student Visitors, as needed, per day		3.50	3.50	3.50	1,827.00
Total Hollywood					**$ 32,297.46**
Inglewood					
1 District Director		175	175	175	$ 1,908.96
5 Field Visitors		140	150	160	8,508.24
1 Sr. Student Visitor		120	120	120	1,308.96
3 Student Visitors		100	100	100	3,272.40
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,181.60
1 Stenographer, Grade I		115	120	125	1,363.56
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
2 Typist-Clerks, Grade I, as needed per day		3.50	3.50	3.50	1,827.00
Total Inglewood					**$ 24,087.24**
Lincoln					
1 District Director		175	175	175	$ 1,908.96
5 Field Visitors		140	150	160	8,071.92
4 Sr. Student Visitors		120	120	120	5,235.84
4 Student Visitors		100	100	100	4,363.20
2 Typist-Clerks, Grade II		115	120	125	2,508.96
1 Clerk, Grade II		115	120	125	1,254.48
2 Stenographers, Grade I		115	120	125	2,508.96
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
Total Lincoln					**$ 26,896.32**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
DISTRICTS—Continued					
Long Beach					
2 District Directors, four-fifths time		$160	$160	$160	$ 3,490.56
7 Field Visitors		140	150	160	11,344.32
2 Sr. Student Visitors		120	120	120	2,617.92
13 Student Visitors		100	100	100	14,180.40
2 Clerks, Grade II		115	120	125	2,563.44
4 Clerks, Grade I		100	105	110	4,363.20
3 Stenographers, Grade I		115	120	125	3,763.44
1 Typist-Clerk, Grade I		100	105	110	1,090.80
2 Typist-Clerks, Grade II		115	120	125	2,508.96
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
2 Sr. Student Visitors, as needed, per day		4.00	4.00	4.00	2,088.00
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
Total Long Beach					**$ 50,099.04**
Pasadena					
1 District Director, four-fifths time		160	160	160	$ 1,745.28
6 Field Visitors		140	150	160	9,599.04
4 Sr. Student Visitors		120	120	120	5,235.84
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,181.60
1 Stenographer, Grade I		115	120	125	1,254.48
2 Typist-Clerks, Grade I		100	105	110	2,181.60
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
2 Stenographers, Grade II, as needed per day		4.00	4.00	4.00	2,088.00
1 Typist-Clerk, Grade I, as needed per day		3.50	3.50	3.50	913.50
Total Pasadena					**$ 34,323.06**
Pico					
1 Division Director		175	175	175	$ 1,908.96
3 Field Visitors		140	150	160	5,017.68
1 Sr. Student Visitor		120	120	120	1,308.96
8 Student Visitors		100	100	100	8,726.40
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
3 Clerks, Grade I		100	105	110	3,381.48
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
DISTRICTS—Continued					
Pico—Continued					
1 Student Visitor, as needed, ...per day		$ 3.50	$ 3.50	$ 3.50	$ 913.50
2 Stenographers, Grade I, as needed .....per day		4.00	4.00	4.00	2,088.00
Total Pico					**$ 28,446.48**
Pomona					
1 Asst. Placement Director		175	175	175	$ 1,908.96
1 Field Visitor		140	150	160	1,527.12
1 Sr. Student Visitor		120	120	120	1,308.96
1 Student Visitor		100	100	100	1,090.80
1 Clerk, Grade II		115	120	125	1,254.48
1 Stenographer, Grade I		115	120	125	1,308.96
1 Sr. Student Visitor, as needed, ...per day		4.00	4.00	4.00	1,044.00
1 Typist-Clerk, Grade I, as needed, ...per day		3.50	3.50	3.50	913.50
Total Pomona					**$ 10,356.78**
San Fernando					
1 District Director		175	175	175	$ 1,908.96
7 Field Visitors		140	150	160	11,562.48
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
1 Stenographer, Grade I		115	120	125	1,254.48
1 Sr. Student Visitor, as needed, ...per day		4.00	4.00	4.00	1,044.00
2 Stenographers, Grade I, as needed .....per day		4.00	4.00	4.00	2,088.00
1 Typist-Clerk, Grade I, as needed, ...per day		3.50	3.50	3.50	913.50
Total San Fernando					**$ 25,807.14**
Santa Monica					
1 District Director, four-fifths time		160	160	160	$ 1,745.28
5 Field Visitors		140	150	160	8,290.08
1 Sr. Student Visitor		120	120	120	1,308.96
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,181.60
1 Typist-Clerk, Grade II		115	120	125	1,254.48
2 Typist-Clerks, Grade I		100	105	110	2,181.60
2 Stenographers, Grade I, as needed .....per day		4.00	4.00	4.00	2,088.00
Total Santa Monica					**$ 26,085.72**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
DISTRICTS—Continued					
Torrance					
3 Field Visitors		$ 140	$ 150	$ 160	$ 5,017.68
2 Sr. Student Visitors		120	120	120	2,617.92
1 Student Visitor		100	100	100	1,090.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade I		100	105	110	1,090.80
1 Typist-Clerk, Grade II		115	120	125	1,308.96
2 Student Visitors, as needed, per day		3.50	3.50	3.50	1,827.00
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	913.50
2 Stenographers, Grade I, as needed per day		4.00	4.00	4.00	2,088.00
Total Torrance					**$ 17,372.70**
North Vermont					
1 District Director		175	175	175	$ 1,908.96
6 Field Visitors		140	150	160	10,035.36
1 Sr. Student Visitor		120	120	120	1,308.96
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
1 Clerk, Grade I		100	105	110	1,090.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
2 Stenographers, Grade I, as needed per day		4.00	4.00	4.00	2,088.00
Total North Vermont					**$ 26,810.28**
South Vermont					
5 Field Visitors		140	150	160	$ 8,071.92
12 Student Visitors		100	100	100	13,089.60
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,181.60
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
3 Stenographers, Grade I, as needed per day		4.00	4.00	4.00	3,132.00
Total South Vermont					**$ 31,446.12**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
DISTRICTS—Continued					
Vernon					
1 District Director		$ 175	$ 175	$ 175	$ 1,908.96
5 Field Visitors		140	150	160	7,635.60
2 Sr. Student Visitors		120	120	120	2,617.92
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
1 Clerk, Grade I		100	105	110	1,090.80
2 Stenographers, Grade I, as needed ....per day		4.00	4.00	4.00	1,044.00
1 Student Visitor, as needed, ...per day		3.50	3.50	3.50	913.50
Total Vernon					**$ 22,246.50**
Vernon No. 2					
3 Field Visitors		140	150	160	$ 5,126.76
1 Sr. Student Visitor		120	120	120	1,308.96
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade I		100	105	110	1,090.80
1 Stenographer, Grade I		115	120	125	1,254.48
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Stenographer, Grade I, as needed ....per day		4.00	4.00	4.00	1,044.00
Total Vernon No. 2					**$ 16,860.72**
Whittier					
1 District Director — four-fifths time		160	160	160	$ 1,745.28
3 Field Visitors		140	150	160	4,799.52
1 Field Visitor, three-fourths time		105	112.50	120	1,145.40
3 Sr. Student Visitors		120	120	120	3,926.88
4 Student Visitors		100	100	100	4,363.20
1 Clerk, Grade II		115	120	125	1,254.48
2 Clerks, Grade I		100	105	110	2,181.60
1 Typist-Clerk, Grade I		100	105	110	1,090.80
1 Sr. Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	913.50
Total Whittier					**$ 23,378.16**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
DISTRICTS—Continued					
Adult State Aid					
1 Director, State Aid		$ 200	$ 225	$ 250	$ 2,181.60
9 Field Visitors		140	150	160	15,162.12
4 Student Visitors		100	100	100	4,363.20
2 Clerks, Grade III		130	135	140	2,836.08
3 Clerks, Grade II		115	120	125	3,763.44
6 Clerks, Grade I		100	105	110	6,544.80
1 Typist-Clerk, Grade II		115	120	125	1,254.48
2 Typist-Clerks, Grade I		100	105	110	2,181.60
2 Stenographers, Grade I		115	120	125	2,508.96
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
3 Typist-Clerks, Grade I, as needed per day		3.50	3.50	3.50	2,740.50
Total Adult State Aid					**$ 44,580.78**
Infirmary and Convalescent					
2 Field Visitors		140	150	160	$ 3,054.24
1 Sr. Student Visitor		120	120	120	1,308.96
1 Clerk, Grade II		115	120	125	1,254.48
2 Stenographers, Grade I, as needed per day		4.00	4.00	4.00	2,088.00
Total Infirmary and Convalescent					**$ 7,705.68**
Inside A.					
1 Division Director		175	175	175	$ 1,908.96
6 Field Visitors		140	150	160	9,489.96
2 Sr. Student Visitors		120	120	120	2,617.92
3 Student Visitors		100	100	100	3,272.40
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
1 Typist-Clerk, Grade II		115	120	125	1,254.48
3 Stenographers, Grade I		115	120	125	3,981.60
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
1 Sr. Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
Total Inside A.					**$ 28,460.34**
Inside B.					
1 Division Director		175	175	175	$ 1,908.96
4 Field Visitors		140	150	160	6,326.64
6 Student Visitors		100	100	100	6,544.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
3 Clerks, Grade I		100	105	110	3,272.40
2 Typist-Clerks, Grade I		100	105	110	2,181.60
2 Stenographers, Grade I		115	120	125	2,508.96

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
DISTRICTS—Continued					
Inside B—Continued					
1 Field Visitor, as needed, per day		$ 4.50	$ 4.50	$ 4.50	$ 1,174.50
2 Sr. Student Visitors, as needed, per day		4.00	4.00	4.00	2,088.00
3 Student Visitors, as needed, per day		3.50	3.50	3.50	2,740.50
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
Total Inside B					**$ 32,462.88**
Tuberculosis					
5 Placement Workers		140	150	160	$ 7,962.84
2 Stenographers, Grade I		115	120	125	2,563.44
1 Stenographer, Grade I, as needed per day		4.00	4.00	4.00	1,044.00
Total Tuberculosis					**$ 11,570.28**
DIVISIONS					
Assignment					
1 Assignment Director		165	170	175	$ 1,908.96
15 Field Visitors		140	150	160	24,652.08
1 Sr. Student Visitor		120	120	120	1,308.96
6 Student Visitors		100	100	100	6,544.80
1 Failure-to-Provide Worker		140	150	160	
1 Clerk, Grade III		130	135	140	1,418.04
2 Clerks, Grade II		115	120	125	2,672.52
1 Sr. Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
1 Typist-Clerk, Grade I, as needed, per day		3.50	3.50	3.50	913.50
Total Assignment					**$ 40,462.86**
Child Welfare					
1 Director, Child Welfare		175	175	175	$ 1,908.96
1 Field Visitor		140	150	160	1,527.12
1 Student Visitor		100	100	100	1,090.80
1 Clerk, Grade III		130	135	140	1,418.04
1 Stenographer, Grade I		115	120	125	1,254.48
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
1 Student Visitor, as needed, per day		3.50	3.50	3.50	913.50
Total Child Welfare					**$ 9,287.40**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**A**	**B**	**C**	
DIVISIONS—Continued					
Confidential Index					
1 Sr. Clerk		$ 145	$ 150	$ 155	$ 1,581.72
4 Clerks, Grade III		130	135	140	4,363.20
7 Clerks, Grade II		115	120	125	8,781.36
7 Clerks, Grade I		100	105	110	7,635.60
3 Typist-Clerks, Grade II		115	120	125	3,927.00
1 Typist-Clerk, Grade I		100	105	110	1,090.80
1 Stenographer, Grade I		115	120	125	1,254.48
Total Confidential Index					**$ 28,634.16**
Collection					
2 Student Property Workers		100	100	100	$ 2,181.60
1 Clerk, Grade III		130	135	140	1,418.04
1 Typist-Clerk, Grade II		115	120	125	1,254.48
2 Stenographers, Grade I		115	120	125	2,618.04
Total Collection					**$ 7,472.16**
Employment					
1 Director, Employment		250	250	250	$ 2,727.00
1 Asst. Director, Employment		175	175	175	1,908.96
2 Employment Workers		160	160	160	3,490.56
7 Employment Workers		140	150	160	11,126.16
4 Employment Workers		100	105	110	2,290.68
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Industrial Development Worker		160	160	160	1,745.28
Total Employment					**$ 24,543.12**
Employment Relief					
1 Director of Employment Relief		250	250	250	$ 2,727.00
1 Asst. Director		190	190	190	2,072.52
1 Paymaster		175	175	175	1,908.96
1 Field Engineer		175	175	175	1,908.96
1 Field Engineer		160	160	160	1,745.28
1 Chief Project Clerk		140	140	140	1,527.12
1 Chief Statistical Clerk		140	140	140	1,527.12
1 Payroll Distribution Clerk		140	140	140	1,527.12
1 Work Relief Supervisor		140	140	140	1,527.12
1 Job Quota Supervisor		125	125	125	1,363.56
1 Supervisor of Registration		125	125	125	1,363.56
1 Receptionist		125	125	125	1,363.56
1 Report Supervisor		125	125	125	1,363.56
7 Field Men		125	125	125	9,544.92
3 Asst. Work Relief Supervisors		115	115	115	3,763.44
1 Mileage Adjuster		115	115	115	1,254.48
2 Public Work Time Checkers		115	115	115	2,508.96
1 Work Requisition Supervisor		115	115	115	1,254.48
1 Work Order Supervisor		115	115	115	1,254.48
28 Work Assignment Supervisors		100	100	100	30,542.40
Total Employment Relief					**$ 72,048.60**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
DIVISIONS—Continued					
Failure-to-Provide					
1 Director Failure-to-Provide		$ 175	$ 175	$ 175	$ 1,908.96
5 Failure-to-Provide Workers		140	150	160	7,635.60
1 Clerk, Grade III		130	135	140	1,418.04
1 Clerk, Grade II		115	120	125	1,254.48
2 Stenographers, Grade I		115	120	125	2,508.96
1 Typist-Clerk, Grade II		115	120	125	1,254.48
Total Failure-to-Provide					**$ 15,980.52**
Hospital Social Service					
1 Director, Institutional		180	190	200	$ 2,181.60
1 Asst. Director, Institutional		175	175	175	1,908.96
34 Visitors, Institutional		140	150	160	54,540.00
10 Sr. Student Visitors, Institutional		120	120	120	13,089.60
2 Student Visitors, Institutional		100	100	100	2,181.60
1 Clerk, Grade III		130	135	140	1,418.04
4 Clerks, Grade I		100	105	110	4,363.20
1 Typist-Clerk, Grade II		115	120	125	1,254.48
2 Typist-Clerks, Grade I		100	105	110	2,181.60
4 Stenographers, Grade I		115	120	125	5,127.00
Total Hospital Social Service					**$ 88,246.08**
Hospital Social Service—Clinic					
1 Director, Clinic		175	175	175	$ 1,908.96
2 Visitors, Institutional		140	150	160	3,163.32
2 Student Visitors		100	100	100	2,181.60
2 Clerks, Grade I		100	105	110	2,181.60
Total Hospital Social Service—Clinic					**$ 9,435.48**
Out of Town Inquiry					
1 Division Director		175	175	175	$ 1,908.96
5 Field Visitors		140	150	160	7,962.84
2 Student Visitors		100	100	100	2,181.60
2 Stenographers, Grade I		115	120	125	2,508.96
1 Typist-Clerk, Grade II		115	120	125	1,254.48
1 Sr. Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
2 Student Visitors, as needed, per day		3.50	3.50	3.50	1,827.00
2 Stenographers, Grade I, as needed per day		4.00	4.00	4.00	2,088.00
Total Out of Town Inquiry					**$ 20,775.84**

BUREAU OF COUNTY WELFARE—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
DIVISIONS—Continued					
Olive View Placement					
1 Placement Director		$ 200	$ 210	$ 225	$ 2,454.36
1 Assignment Placement Director		175	175	175	1,908.96
9 Placement Workers		140	150	160	14,834.88
1 Occupational Aid		140	145	150	1,636.20
1 Stenographer, Grade II		130	135	140	1,472.64
1 Stenographer, Grade I		115	120	125	1,254.48
1 Dictating Machine Operator		115	120	125	1,308.96
Total Olive View Placement					**$ 24,870.48**
Rancho Los Amigos Placement					
1 Director, Infirmary and Convalescent		175	175	175	$ 1,908.96
3 Field Visitors		140	150	160	5,235.84
1 Sr. Student Visitor		120	120	120	1,308.96
1 Student Visitor		100	100	100	1,090.80
1 Stenographer, Grade I		115	120	125	1,363.56
1 Clerk, Grade II		115	120	125	1,363.56
Total Rancho Los Amigos Placement					**$ 12,271.68**
Property					
1 Director, Property		180	190	200	$ 2,181.60
6 Property Workers		140	150	160	9,489.96
8 Student Property Workers		100	100	100	8,726.40
1 Clerk, Grade II		115	120	125	1,254.48
2 Typist-Clerks, Grade II		115	120	125	2,508.96
2 Stenographers, Grade I		115	120	125	2,508.96
2 Typist-Clerks, Grade I, as needed per day		3.50	3.50	3.50	1,827.00
2 Stenographers, Grade I, as needed per day		4.00	4.00	4.00	2,088.00
Total Property					**$ 30,585.36**
Personnel					
1 Director, Tuberculosis		175	175	175	$ 1,908.96
1 Stenographer, Grade I		115	120	125	1,308.96
Total Personnel					**$ 3,217.92**

BUREAU OF COUNTY WELFARE—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
DIVISIONS—Continued					
Research and Statistical					
1 Research and Statistical Director		$ 180	$ 190	$ 200	$ 2,181.60
1 Stenographer, Grade I		115	120	125	1,254.48
1 Hollerith Operator, Grade I		115	120	125	1,254.48
2 Hollerith Operators		100	105	110	2,181.60
2 Student Visitors		100	100	100	2,181.60
8 Student Research Workers		100	100	100	8,726.40
1 Typist-Clerk, Grade II		115	120	125	1,254.48
4 Sr. Student Visitors, as needed, per day		4.00	4.00	4.00	4,176.00
Total Research and Statistical					**$ 23,210.64**
Transportation					
1 District Director		175	175	175	$ 1,908.96
2 Field Visitors		140	150	160	3,272.40
1 Typist Clerk, Grade I		100	105	110	1,090.80
2 Stenographers, Grade I		115	120	125	2,508.96
1 Field Visitor, as needed, per day		4.50	4.50	4.50	1,174.50
Total Transportation					**$ 9,955.62**
Work Test and Camps					
1 Field Visitor		140	150	160	$ 1,527.12
1 Student Visitor		100	100	100	1,090.80
1 Sr. Student Visitor, as needed, per day		4.00	4.00	4.00	1,044.00
Total Work Test and Camps					**$ 3,661.92**
Various					
1 District Director		175	175	175	$ 1,908.96
1 Clerk, Grade I		100	105	110	
1 Occupational Aid		160	160	160	
13 Field Visitors, as needed, per day		4.50	4.50	4.50	
3 Sr. Student Visitors, as needed, per day		4.00	4.00	4.00	
20 Student Visitors, as needed, without compensation					
6 Clerks, Grade I, as needed, per day		4.00	4.00	4.00	
19 Stenographers, Grade I, as needed, per day		4.00	4.00	4.00	
Total Various					**$ 1,908.96**
TOTAL SALARIES AND WAGES	**$ 843,357.74**	**$ 692,506.56**	**$1,197,590.04**	**$1,549,474.50**	**$1,353,012.12**

BUREAU OF COUNTY WELFARE—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 7,135.42	$ 6,802.24	$ 14,270.00	$ 18,200.00	$ 18,200.00
Auto Mileage Allowance	51,549.00	36,420.90	103,098.00	131,950.00	131,950.00
Cartage		60.72	121.00	450.00	450.00
Electricity		238.43	477.00	660.00	660.00
Express		7.20	25.00	25.00	25.00
Field Visitors Expense	4,443.63				
Food and Lodging		862.55	1,939.00	2,130.00	2,130.00
Freight		23.02	146.00	145.00	145.00
Gas	804.73	174.61	349.00	660.00	660.00
Maintenance of Offices in H.C.	4,343.67	4,347.56	8,687.00	10,450.00	10,450.00
Miscellaneous Services N.O.C.	6,776.62	931.34	1,863.00	2,100.00	2,100.00
Postage	8,168.81	11,275.63	24,550.00	30,400.00	30,400.00
Repairs and Maintenance—Land, Structures and Non-structural Improvements		310.18	620.00	1,000.00	1,000.00
Repairs and Maintenance—Tools, Devices and Equipment	2,055.93	571.68	1,143.00	2,500.00	2,500.00
Relief of Unemployed	42,823.12				
Social Service Exchange	5,000.00				
Telegraph	15,189.78	3,046.14	7,000.00	8,450.00	8,450.00
Telephone		6,808.33	15,000.00	18,200.00	18,200.00
Teletype Service		477.00	850.00	850.00	850.00
Towel Service	361.80	204.94	450.00	300.00	300.00
Transportation		2,359.34	5,720.00	5,700.00	5,700.00
Water		56.55	113.00	210.00	210.00
Supplies					
Cleaning and Caretaking Supplies		84.40	168.00	200.00	200.00
Industrial Supplies	28.35				
Minor Lighting Devices		247.22	300.00	370.00	370.00
Miscellaneous Supplies, N.O.C.	691.74	386.18	500.00	560.00	560.00
Office Supplies, N.O.C.	3,929.33	4,019.02	9,500.00	9,900.00	9,900.00
Record Books, Papers, Forms and Covers	16,595.12	13,329.57	26,500.00	36,800.00	36,800.00
Writing Supplies	1,418.28	2,310.30	5,610.00	6,900.00	6,900.00
Contributions, Awards and Fixed Obligations					
Insurance (Fidelity Bond)			100.00	100.00	100.00
Rent of Offices	14,888.42	13,611.06	24,000.00	16,200.00	16,200.00
Rent of Equipment	1,984.28	2,058.28	8,500.00	17,150.00	17,150.00
Storage		.50	1.00		
TOTAL MAINTENANCE AND OPERATION	**$ 188,188.03**	**$ 111,024.89**	**$ 261,600.00**	**$ 322,560.00**	**$ 322,560.00**

BUREAU OF COUNTY WELFARE—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
CAPITAL OUTLAY					
Equipment					
Books		$ 30.02	$ 100.00	$ 200.00	$ 200.00
Furniture and Furnishings:	5,006.12	13,922.87	17,650.00	14,537.00	14,537.00
Blackboards $ 50.00					
Bulletin Boards 50.00					
Chairs 2,717.00					
Costumers 50.00					
Desks 5,430.00					
Files and Cabinets:					
Filing Cabinets 3,430.00					
Lockers 150.00					
Stationery Cabinets 500.00					
Visible Index 2,000.00					
Miscellaneous N.O.C. 60.00					
Venetian Blinds 100.00					
Hot Air Producing Equipment				125.00	125.00
Heaters $ 125.00					
Hand Conveyed Vehicles			15.00	100.00	100.00
Hand Trucks $100.00					
Heat, Cold and Mechanical Power Transmission Equipment		239.69	798.00	450.00	450.00
Electric Fans $250.00					
Window Ventilators 200.00					
Motor Vehicles		6,386.90	6,500.00	5,039.00	5,039.00
Automobiles $4,339.00					
Truck 700.00					
Office Equipment Other Than Furniture	14,393.74	10,056.32	12,350.00	13,665.00	13,665.00
Adding Machines $ 565.00					
Addressographs 1,700.00					
Bookkeeping Mach. 1,500.00					
Comptometers 600.00					
Copy Holders 200.00					
Numbering Machines 150.00					
Mimeographs 750.00					
Office Phonograph Equipment (Ediphones, Dictaphones) 5,000.00					
Typewriters 3,200.00					
Telegraph, Telephone and Other Signalling Apparatus				1,500.00	1,500.00
Dictograph Equip. $1,500.00					
TOTAL CAPITAL OUTLAY	$ 19,399.86	$ 30,635.80	$ 37,413.00	$ 35,616.00	$ 35,616.00
TOTAL BUREAU OF COUNTY WELFARE	$1,050,945.63	$ 834,167.25	$1,496,603.04	$1,907,650.50	$1,711,188.12

Bureau of County Welfare—General Relief

RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $8,273,075.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care—Indigents	$ 662,188.65	$ 426,595.14	$1,125,720.00	$1,351,000.00	$1,351,000.00
Board and Care—P.-T. A. Cases	46,962.64	22,167.00	68,300.00		
Burial of Indigents	182.00	1,060.00	1,060.00	400.00	400.00
Cash—Indigents	871,299.51	866,388.98	1,381,209.00	1,657,400.00	1,657,400.00
Corrective Appliances—Indigents	2,934.78	2,490.95	4,989.00	6,000.00	6,000.00
Dental Work—Indigents	2,445.88	2,712.85	4,158.00	4,000.00	4,000.00
Deportation	70,943.41				
Drugs and Medicines—Indigents	7,864.14	6,725.67	13,360.00	16,000.00	16,000.00
Express, Freight and Cartage—Indigents	4,139.89	2,213.54	7,038.00	8,500.00	8,500.00
Gas, Electricity and Water—Indigents	57,921.83	11,030.02	32,000.00	38,400.00	38,400.00
Medical and Surgical Services—Indigents		808.15	2,500.00	3,000.00	3,000.00
Merchandise—Indigents	1,654,436.34	1,005,917.33	2,712,540.00	3,244,000.00	3,244,000.00
Miscellaneous Services—Indigents	3,638.11	603.27	1,800.00	2,200.00	2,200.00
Misc. Supplies and Materials—Indigents	778.11	1,055.73	1,322.00	1,600.00	1,600.00
Rents—Indigents	579,236.51	337,059.25	620,118.00	744,100.00	744,100.00
Rent of Equipment			400.00	500.00	500.00
Repatriation		54,275.56	84,275.00	84,275.00	84,275.00
Transportation—Indigents	93,187.08	48,411.44	83,222.00	83,200.00	83,200.00
Taxes and Assessments		1,224.01	2,500.00	3,000.00	3,000.00
Wages—Unemployment Relief		1,522,384.00	1,854,639.00	1,025,500.00	1,025,500.00
TOTAL BUREAU OF COUNTY WELFARE—GENERAL RELIEF	**$4,058,158.88**	**$4,313,122.89**	**$8,001,150.00**	**$8,273,075.00**	**$8,273,075.00**

Bureau of County Welfare—Division of Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

APPROPRIATIONS $146,957.75

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Director, Salvage Division			$150 $160 $170		$ 1,854.36
1 Salvage Foreman			135 140 145		1,472.64
2 Truck Drivers			125 130 135		2,836.20
1 Clerk, Grade II			115 120 125		1,254.48
1 Clerk, Grade I			100 105 110		1,090.80
1 Storekeeper			115 120 125		1,308.96
1 Asst. Storekeeper			100 105 110		1,090.80
1 Instructor in Shoe Repairing			115 120 125		1,363.56
1 Cutter ....per day			5.50 5.50 5.50		1,435.50
1 Sewing Instructor ....per day			5.00 5.00 5.00		1,305.00
1 Carpenter ....per day			4.75 4.75 4.75		1,239.75
1 Utility Worker ....per day			4.50 4.50 4.50		1,174.50
25 Utility Workers ....per day			4.00 4.00 4.00		26,100.00
12 Utility Workers ....per day			3.75 3.75 3.75		11,745.00
30 Utility Workers ....per day			3.50 3.50 3.50		27,405.00
24 Utility Workers ....per day			3.25 3.25 3.25		20,358.00
6 Utility Workers ....per day			3.00 3.00 3.00		4,698.00
27 Utility Workers ....per day			1.60 1.60 1.60		11,275.20
10,000 Laborers, as needed....per hr.			.40 .40 .40		
TOTAL SALARIES AND WAGES	**$ 35,173.65**	**$ 20,671.27**	**$ 350,188.06**	**$ 119,062.35**	**$ 119,007.75**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2,267.39	$ 1,035.70	$ 3,000.00	$ 3,000.00	$ 3,000.00
Cleaning, Dyeing and Repairing Clothing and Furnishings		428.84	857.00	600.00	600.00
Electricity		175.04	350.00	600.00	600.00
Electricity for Power	112.05	169.50	335.00	500.00	500.00
Gas	922.37	72.45	145.00	400.00	400.00
Minor Installations and Changes		503.10	1,500.00	1,000.00	1,000.00
Miscellaneous Services, N. O. C.	546.07	9.16	50.00	100.00	100.00
Repairs and Maintenance—Tools, Devices and Equipment	823.23	764.74	1,730.00	600.00	600.00
Supplies					
Bedding	2,532.42	210.72	800.00	1,000.00	1,000.00
Laundry Supplies	210.21	87.89	275.00	250.00	250.00
Lumber, Paint and Hardware	1,368.66	2,316.33	5,630.00	4,000.00	4,000.00
Merchandise	19,834.75	6,482.32	9,500.00	4,000.00	4,000.00
Miscellaneous Supplies, N. O. C.	214.10	231.80	467.00	250.00	250.00
Office Supplies, N. O. C.	543.89	431.55	963.00	750.00	750.00
Sewing Supplies	1,654.23	899.36	1,798.00	1,500.00	1,500.00
Shoe Findings	2,845.53	889.97	3,500.00	2,000.00	2,000.00

BUREAU OF COUNTY WELFARE—DIVISION OF SALVAGE—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent of Offices	$ 1,730.00	$ 1,200.00	$ 1,800.00	$ 1,800.00	$ 1,800.00
Rent of Equipment		50.00	300.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	**$ 35,604.90**	**$ 15,958.47**	**$ 33,000.00**	**$ 22,850.00**	**$ 22,850.00**
CAPITAL OUTLAY					
Equipment					
Electrical Equipment	$ 61.74	$	$	$ 50.00	$ 50.00
Heat, Light & Power Equipment		55.40	275.00		
Motor Vehicles				4,000.00	4,000.00
Trucks $4,000.00					
Miscellaneous Equipment, N. O. C.	337.95	17.40	50.00		
Office Equipment Other Than Furniture		89.10	250.00	250.00	250.00
Adding Machine $150.00					
Typewriter 100.00					
Printing and Fibre, Cloth and Leather Working Equipment	962.78	866.55	1,525.00	400.00	400.00
Lasting and Trimming Jack $ 10.00					
Leather Channeler and Groover 50.00					
Marking Machine 100.00					
Motors 50.00					
Nailing Jack 10.00					
Orthopaedic Arch Fitter 30.00					
Overlocking Machine 150.00					
Timber Working Equipment		109.80	300.00	400.00	400.00
Power Band Saw $100.00					
Rip Saw 150.00					
Stocks and Dies for Bolts 50.00					
Stocks and Dies for Pipe 100.00					
TOTAL CAPITAL OUTLAY	**$ 1,362.47**	**$ 1,138.25**	**$ 2,400.00**	**$ 5,100.00**	**$ 5,100.00**
TOTAL BUREAU OF COUNTY WELFARE—Division of Salvage	**$ 72,141.02**	**$ 37,767.99**	**$ 385,588.06**	**$ 147,012.35**	**$ 146,957.75**

Bureau of County Welfare—Alleviation of Suffering

RELIEF TO POOR IN PRIVATE INSTITUTIONS

APPROPRIATION $105,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Board and Care	$ 121,578.97	$ 70,941.67	$ 81,000.00	$ 105,000.00	$ 105,000.00

Bureau of County Welfare—Food Conservation

CONSERVATION OF FOOD FOR INDIGENTS

APPROPRIATION $238,480.00

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Gas and Oil	$	$ 17,396.01	$ 17,400.00	$ 100,000.00	$ 100,000.00
Staple Groceries				120,000.00	120,000.00
Utilities				12,000.00	12,000.00
Community Garden Plots:					
Water for Irrigating				2,000.00	2,000.00
Tools and Instruments				400.00	400.00
Wrapping and Shipping Supplies				200.00	200.00
Containers:					
Buckets and Cans				40.00	40.00
Hampers				40.00	40.00
Plowing				600.00	600.00
Agricultural and Gardening Supplies:					
Fertilizer				200.00	200.00
Seeds and Plants				3,000.00	3,000.00
TOTAL BUREAU OF COUNTY WELFARE—FOOD CONSERVATION	$	$ 17,396.01	$ 17,400.00	$ 238,480.00	$ 238,480.00

State Aid for Children

CARE OF DEPENDENT CHILDREN

APPROPRIATION $756,440.00

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
State Aid for Children	$ 433,875.30	$ 365,810.81	$ 569,000.00	$ 756,440.00	$ 756,440.00

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

APPROPRIATION $720,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Relief of Blind	$ 276,842.84	$ 306,930.66	$ 480,000.00	$ 720,000.00	$ 720,000.00

Pension for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

APPROPRIATION $1,870,400.00

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards, and Fixed Obligations					
County Aid for Needy Aged Persons (A.B. No. 166—Chap. 530—Statutes 1929)	$ 808,428.34	$ 803,422.79	$1,285,000.00	$1,870,400.00	$1,870,400.00

Cemetery

BURIAL OF POOR

APPROPRIATIONS $9,056.82

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Superintendent.....(with house)			$135 / $140 / $150		$ 1,636.20
1 Crematory Operator			130 / 135 / 140		1,527.12
4 Laborers .....per day			4.50 / 4.50 / 4.50		3,523.50
Provided that each laborer holding a position under Item 3 shall receive for the disinterment of bodies at the County Cemetery, extra compensation at the rate of two dollars and fifty cents for each disinterment.					
TOTAL SALARIES AND WAGES	$ 7,689.50	$ 4,508.03	$ 6,741.47	$ 6,686.82	$ 6,686.82
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Disinterments	$ 20.00	$	$ 35.00	$ 25.00	$ 25.00
Electricity	352.28	118.84	230.00	220.00	220.00
Miscellaneous Services, N.O.C.	71.26		50.00	25.00	25.00
Postage	4.00	5.00	5.00	6.00	6.00
Repairs and Maintenance—Tools, Devices and Equipment	49.61	40.00	125.00	900.00	900.00
Telephone		39.55	75.00	75.00	75.00
Water		94.12	210.00	200.00	200.00
Supplies					
Crematory Supplies		11.39	25.00	15.00	15.00
Fuel Oil	516.30	403.98	500.00	650.00	650.00
Gardeners' and Agricultural Supplies	30.86		50.00	25.00	25.00
Miscellaneous Supplies, N.O.C.	10.58		30.00	25.00	25.00
Office Supplies, N.O.C.	2.30	3.55	4.00	4.00	4.00
Maintenance					
Crematory—Maintenance	35.76	34.63	100.00	100.00	100.00
Painting Buildings		7.51	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 1,092.95	$ 758.57	$ 1,539.00	$ 2,370.00	$ 2,370.00
TOTAL CEMETERY	$ 8,782.45	$ 5,266.60	$ 8,280.47	$ 9,056.82	$ 9,056.82

Rancho Los Amigos

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS $1,444,383.72

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES			Rate of Pay		
			A B C		
Title of Position					
Administrative Service					
1 Asst. Superintendent of Charities and Superintendent of Rancho Los Amigos, house and full maintenance for self and family .....per annum		$6,000	$6,000	$6,000	$ 5,154.00
1 Asst. Superintendent of Rancho Los Amigos.....FM		300	325	350	3,092.40
1 Asst. Superintendent of Rancho Los Amigos.....FM		250	275	300	2,727.00
1 Stenographic Secretary, Grade III .....FM		120	125	130	1,418.04
1 Stenographic Secretary, Grade II .....FM		110	115	120	1,199.88
1 Stenographer, Grade II.....		100	105	110	
Steward					
1 Steward .....FM		200	210	225	2,454.36
2 Asst. Stewards .....FM		125	135	150	1,636.20
1 Typist-Clerk, Grade III.....FM		90	95	100	
1 Typist-Clerk, Grade II.....FM		75	80	85	818.16
1 Utility Man .....FM		70	75	80	763.56
1 Utility Man .....FM		60	65	70	654.48
Office Manager					
1 Office Manager.....FM		180	190	200	2,181.60
1 Senior Clerk .....FM		105	110	115	1,199.88
1 Collector .....FM		95	100	105	1,036.32
2 Dictating Machine Operators .....FM		75	80	85	818.16
2 Typist-Clerks, Grade III.....FM		90	95	100	2,018.04
2 Clerks, Grade III.....FM		90	95	100	2,127.12
1 Information Clerk and Telephone Operator .....FM		90	95	100	1,090.80
2 Relief Information Clerks and Telephone Operator..per day		4.50	4.50	4.50	2,349.00
1 Stenographer, Grade II.....FM		90	95	100	
Accounting					
1 Jr. Accountant .....FM		165	170	175	1,908.96
1 Cashier and Bookkeeper.....FM		125	130	135	1,472.64
1 Sr. Bookkeeper .....FM		125	130	135	1,472.64
1 Jr. Bookkeeper .....FM		90	95	100	981.72
1 Stenographer, Grade II.....FM		100	105	110	1,199.88
1 Hollerith Operator, Grade II .....FM		90	95	100	981.72

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
Registrar					
1 Registrar ....FM			$125 / $130 / $135		$ 1,472.64
1 Stenographer, Grade II....FM			100 / 105 / 110		1,199.88
1 Typist-Clerk, Grade III....FM			90 / 95 / 100		1,036.32
Professional Service					
1 Chief Resident Physician....FM			300 / 325 / 350		3,350.16
Medical					
7 Resident Physicians ....FM			225 / 235 / 250		15,380.64
1 Resident Psychiatrist ....FM			225 / 235 / 250		2,454.36
1 Supervising Nurse ....FM			115 / 120 / 125		1,363.56
1 Graduate Nurse ....FM			105 / 110 / 115		1,254.48
1 Graduate Nurse ....FM			95 / 100 / 105		1,090.80
1 Attending Physician—Eye, Ear, Nose and Throat....per day			20 / 20 / 20		1,040.00
1 Attending Psychiatrist ..per day			20 / 20 / 20		1,040.00
1 Attending Urologist....per day			20 / 20 / 20		1,040.00
1 Attending Roentgenologist, ...per day			20 / 20 / 20		1,040.00
1 Attending Orthopedist....per day			20 / 20 / 20		
1 Pathologist ....FM			275 / 285 / 300		
1 Laboratory Technician ....FM			115 / 120 / 125		1,254.48
Physiotherapy					
5 Physiotherapy Aides (female) ....FM			105 / 110 / 115		4,745.16
1 Utility Man ....FM			50 / 55 / 55		600.00
Hydrotherapy					
2 Hydrotherapy Aides ....FM			90 / 95 / 100		981.72
X-Ray					
1 X-Ray Technician ....FM			140 / 140 / 140		1,527.12
Dental					
1 Dentist ....FM			200 / 210 / 225		2,454.36
1 Dental Laboratory Technician ....FM			85 / 90 / 100		927.24
Pharmacy					
2 Druggists ....FM			150 / 150 / 150		1,636.20
2 Asst. Druggists ....FM			95 / 100 / 105		2,181.72
Medical Office					
1 Typist-Clerk, Grade III....FM			90 / 95 / 100		1,036.32
1 Utility Man....FM			70 / 75 / 80		872.64
Patient Care Service					
General Ward					
1 Chief Utility Man....FM			90 / 95 / 100		
3 Utility Men ....FM			70 / 75 / 80		2,617.92
6 Utility Men ....FM			60 / 65 / 70		1,418.04
1 Skilled Laborer, per day....FM			5.00 / 5.00 / 5.00		1,305.00

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
Patient Care Service—Continued					
Women's Ward					
1 Matron, Women's Ward....FM		$100	$110	$120	$ 1,090.80
1 Graduate Nurse....FM		95	100	105	1,145.40
1 Asst. Matron....FM		80	85	90	981.72
7 Attendants....FM		60	65	70	4,908.84
1 Superintendent of Nurses....FM		150	160	170	1,854.36
1 Asst. Superintendent of Nurses....FM		120	125	130	1,308.96
Medical Building					
11 Graduate Nurses....FM		95	100	105	9,490.44
21 Orderlies....FM		60	65	70	13,907.76
18 Attendants....FM		60	65	70	11,998.80
Infirmary Ward					
5 Supervising Nurses....FM		115	120	125	3,981.48
2 Graduate Nurses....FM		105	110	115	1,199.88
35 Graduate Nurses....FM		95	100	105	32,452.92
104 Orderlies....FM		60	65	70	64,413.36
56 Attendants....FM		60	65	70	29,343.12
1 Utility Man....FM		60	65	70	654.48
Psychopathic—Male					
1 Warden—Psychopathic Ward....FM		125	130	140	1,527.12
1 Graduate Nurse....FM		105	110	115	1,254.48
8 Asst. Wardens....FM		80	85	90	6,817.56
19 Orderlies....FM		70	70	70	9,162.72
1 Utility Man....FM		70	75	80	818.16
11 Utility Men....FM		60	65	70	7,799.52
Psychopathic—Female					
1 Matron—Psychopathic Ward....FM		110	120	130	1,418.04
1 Graduate Nurse....FM		105	110	115	1,199.88
11 Asst. Matrons....FM		80	85	90	6,872.04
12 Attendants....FM		60	65	70	8,508.36
Occupational Therapy Service					
1 Occupational Therapist....FM		125	130	140	1,363.56
1 Asst. Occupational Therapist....FM		100	105	110	1,145.40
1 Occupational Therapy Aid—Shoe Mfg....FM		100	105	110	1,090.80
6 Occupational Therapy Aides FM		85	90	100	5,617.92
1 Clerk, Grade III....FM		90	95	100	1,036.32
Culinary Service					
1 Chef....FM		175	185	200	1,908.96
1 Asst. Chef....FM		125	135	150	
1 Stenographer, Grade II....FM		90	95	100	981.72
1 Baker....FM		100	100	100	1,090.80

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
Culinary Service—Continued					
1 Baker ....FM		$ 80	$ 85	$ 90	$ 872.64
1 Meat Cutter ....FM		100	105	110	1,090.80
1 Utility Man ....FM		60	65	70	763.56
Kitchen No. 1					
1 Cook ....FM		125	125	125	1,363.56
4 Second Cooks ....FM		100	105	110	2,345.28
1 Utility Man ....FM		70	75	80	763.56
3 Utility Men ....FM		60	65	70	2,181.60
3 Maids ....FM		55	60	60	1,963.44
2 Pot Washers ....FM		50	55	55	1,090.80
Kitchen No. 2					
1 Second Cook ....FM		100	105	110	1,090.80
3 Third Cooks ....FM		75	80	85	818.16
33 Maids ....FM		55	60	60	20,780.64
1 Pot Washer ....FM		50	55	55	545.40
1 Utility Man ....FM		55	60	60	600.00
Diet Kitchen					
1 Dietitian ....FM		115	120	125	1,254.48
1 Third Cook ....FM		75	80	85	818.16
1 Attendant ....FM		60	65	70	709.08
2 Maids ....FM		55	60	60	1,200.00
2 Waiters ....FM		55	60	60	1,200.00
Employes' Kitchen					
1 Cook ....FM		125	125	125	1,363.56
4 Waiters ....FM		55	60	60	2,563.44
1 Pot Washer ....FM		50	55	55	545.40
Housekeeping Service					
Employes' Housing					
1 Utility Man ....FM		60	65	70	763.56
1 Utility Man ....FM		55	60	60	600.00
3 Maids ....FM		55	60	60	1,963.44
Institutional Housekeeping					
Administration Building					
1 Utility Man ....FM		60	65	70	763.56
Doctors' Office					
1 Utility Man ....FM		50	55	55	545.40
General Wards					
4 Utility Men ....FM		60	65	70	2,945.16
Women's Ward					
1 Utility Man ....FM		60	65	70	763.56
Medical Building					
1 Supervising Housekeeper....FM		85	90	95	927.24
5 Maids ....FM		55	60	60	3,108.96
6 Utility Men ....FM		50	55	55	3,327.00

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Institutional Housekeeping—Continued		**A**	**B**	**C**	
Infirmary Wards					
16 Maids .....FM		$ 55	$ 60	$ 60	$ 10,144.80
2 Utility Men .....FM		55	60	60	654.48
18 Utility Men .....FM		50	55	55	5,890.80
Psychopathic Wards—Male					
2 Utility Men .....FM		60	65	70	1,527.12
Psychopathic Wards—Female					
2 Utility Men .....FM		60	65	70	1,418.04
3 Maids—half time.....		47.50	47.50	47.50	
Laundry Service					
1 Laundryman .....FM		115	120	130(b)	1,418.04
3 Washermen .....FM		85	90	95	2,018.04
1 Laundry Helper .....FM		65	70	75	
1 Laundry Helper .....FM		60	65	70	763.56
16 Laundry Helpers .....FM		50	55	60	8,835.72
6 Laundry Helpers.....per day		3.00	3.00	3.00	
1 Utility Man .....FM		60	65	70	654.48
Sewing Room					
1 Asst. Matron .....FM		80	85	90	981.72
4 Seamstresses .....FM		60	65	70	709.08
Power and Maintenance Service					
1 Master Mechanic .....FM		225	235	250	2,454.36
1 Skilled Laborer, per day.....FM		4.25	4.25	4.25	1,109.25
Power Plant					
1 Chief Engineer		200	210	225	2,454.36
3 Operating Engineers		160	170	175	5,726.88
1 Relief Engineer and Utility Man		160	170	175	1,908.96
4 Firemen		115	120	125	4,090.68
1 Laborer .....per day		4.50	4.50	4.50	1,174.50
1 Utility Man .....FM		70	75	80	763.56
Maintenance Group No. 1					
3 Steamfitters .....per day		10	10	10	2,610.00
3 Plumbers .....per day		9	9	9	4,698.00
3 Electricians .....per day		9	9	9	4,698.00
1 Sheet Metal Worker.....per day		9	9	9	2,349.00
1 Machinist .....per day		8	8	8	
2 Utility Men .....FM		70	75	80	1,636.20
2 Utility Men .....FM		60	65	70	1,363.56
1 Skilled Laborer, per day.....FM		5.00	5.00	5.00	1,305.00
1 Laborer .....per day		4.50	4.50	4.50	1,174.50
1 Laborer, per day.....FM		2.75	2.75	2.75	717.75
Maintenance Group No. 2					
1 Chief Maintenance Man.....FM		135	140	150	1,636.20
1 Carpenter .....per day		8	8	8	
6 General Maintenance Men....FM		120	125	130	8,453.76
7 Painters .....FM		130	130	130	5,672.16

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Maintenance Group No. 2—Continued			A B C		
Power and Maintenance Service—Continued					
1 Sign Writer and Painter.....FM			$130 $130 $130		$ 1,418.04
3 Skilled Laborers, per day.....FM			5.00 5.00 5.00		3,915.00
6 Laborers .....per day			4.50 4.50 4.50		7,047.00
2 Laborers, per day.....FM			2.75 2.75 2.75		1,435.50
Automotive					
1 Skilled Laborer, per day.....FM			5.00 5.00 5.00		1,305.00
1 Utility Man .....FM			60 65 70		654.48
1 Laborer .....per day			4.50 4.50 4.50		1,174.50
1 Laborer, per day.....FM			2.75 2.75 2.75		717.75
1 Truck Driver			135 140 145		1,581.72
1 Utility Man .....FM			70 75 80		872.64
5 Utility Men .....FM			60 65 70		3,708.72
1 Laborer .....per day			4.50 4.50 4.50		1,174.50
1 Truck Driver (Sundays).....			20 20 20		
Fire Prevention					
1 Fire Prevention Inspector....FM			130 140 150		1,418.04
3 Watchmen .....FM			85 90 95(a)		3,327.00
1 Orderly .....FM			70 70 70		763.56
1 Laborer .....per day			4.50 4.50 4.50		468.00
Grounds and Landscape Service					
1 Gardener .....FM			125 130 135		1,363.56
1 Skilled Laborer, per day.....FM			4.25 4.25 4.25		
1 Utility Man .....FM			70 75 80		872.64
11 Laborers, per day.....FM			2.75 2.75 2.75		7,895.25
9 Laborers, per day.....FM			2.50 2.50 2.50		5,872.50
Dairy Service					
1 Dairyman .....FM			150 160 175		1,908.96
1 Creamery Man .....FM			100 105 110		1,199.88
1 Asst. Creamery Man.....FM			75 80 85		
1 Head Milker .....FM			100 105 110		1,199.88
8 Milkers .....FM			95 100 105		8,999.52
6 Milkers .....FM			90 95 100		5,017.68
4 Dairy Hands .....FM			85 85 85		2,781.72
Farm Service					
1 Farmer .....FM			135 140 150		1,636.20
3 Tractor Operators, as needed, per day.....FM			5.00 5.00 5.00		1,305.00
2 Skilled Laborers, per day.....FM			5.00 5.00 5.00		2,610.00
1 Skilled Laborer, per day.....FM			4.25 4.25 4.25		1,109.25
2 Laborers .....per day			4.50 4.50 4.50		2,349.00
13 Laborers, per day.....FM			2.75 2.75 2.75		9,330.75
3 Laborers, per day.....FM			2.50 2.50 2.50		1,957.50
Stable					
1 Utility Man .....FM			60 65 70		763.56
1 Blacksmith, per day.....FM			5.00 5.00 5.00		1,305.00

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay**		
Grounds and Landscape Service—Continued			**A**	**B**	**C**
Poultry					
1 Skilled Laborer, per day.....FM			$ 5.00	$ 5.00	$ 5.00	$ 1,305.00
1 Laborer, per day.....FM			2.75	2.75	2.75	717.75
As Needed						
1 Attendant .....FM			60	65	70	545.40
1 Utility Man .....FM			70	75	80	381.78
1 Utility Man .....FM			60	65	70	654.48
1 Utility Man .....FM			55	60	60	300.00
6 General Maintenance Men....FM			120	125	130	2,617.92
2 Bricklayers .....per day			8	8	8	2,112.00
2 Skilled Laborers, per day.....FM			4.25	4.25	4.25	1,105.00
9 Laborers .....per day			4.50	4.50	4.50	2,349.00
18 Laborers, per day.....FM			2.75	2.75	2.75	1,430.00
23 Laborers, per day.....FM			2.50	2.50	2.50	1,628.25
Inmate Helpers						
6 Inmate Helpers			20	20	20	872.64
25 Inmate Helpers			15	15	15	4,092.00
45 Inmate Helpers			10	10	10	4,908.60
80 Inmate Helpers			7.50	7.50	7.50	6,547.20
230 Inmate Helpers			5	5	5	12,558.00
375 Inmate Helpers			2.50	2.50	2.50	10,215.00
25 Labor Camp Helpers, clothing, medical care and.....FM			20	20	20	
25 Labor Camp Helpers, clothing, medical care and.....FM			15	15	15	2,127.84
10 Labor Camp Helpers, clothing, medical care and.....FM			10	10	10	218.16
Cash in Lieu of Meals and Maintenance						247,306.60
Meals and Other Maintenance furnished Employes as Compensation						36,000.00
TOTAL SALARIES AND WAGES.....	**$ 917,379.83**	**$ 582,325.91**	**$ 906,275.99**	**$ 934,834.35**	**$ 918,519.72**

(a) Group D—F. M. $100-105-110, as case may be.
(b) Group D—F. M. $120-125-130, as case may be.

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Advertising and Publication of Notices	$ 725.20	$ 76.00	$ 150.00	$ 150.00	$ 150.00
Photographic Service	67.08	20.24	100.00	100.00	100.00
Postage	627.00	583.11	905.00	905.00	905.00
Telegraph and Telephone	3,048.04	2,407.17	3,730.00	3,730.00	3,730.00
Supplies					
Inventory Tags			50.00	50.00	50.00
Office and Drafting Supplies	2,223.58	1,169.68	1,815.00	2,100.00	2,100.00
Record Books, Papers, Forms and Covers	2,682.61	1,907.21	2,955.00	3,150.00	3,150.00
Contributions, Awards and Fixed Obligations					
Assessments	772.50	154.50	310.00	500.00	500.00
Rent of Equipment and Machinery	2,957.40	2,106.01	3,265.00	3,265.00	3,265.00
Rent and Taxes	10.00	.29	10.00	10.00	10.00
Total Administration	**$ 13,113.41**	**$ 8,424.21**	**$ 13,290.00**	**$ 13,960.00**	**$ 13,960.00**
Professional Care of Patients					
Services Other Than Personal					
Mileage Employees' Cars	$ 745.71	$ 360.01	$ 560.00	$ 750.00	$ 750.00
Supplies					
Drugs and Medicines	17,200.20	10,914.67	16,920.00	19,800.00	19,800.00
Medical and Surgical Supplies	12,169.43	6,140.97	9,515.00	11,500.00	11,500.00
Occupational Therapy Supplies	25,251.41	6,156.65	9,540.00	14,000.00	14,000.00
X-Ray Supplies	925.18	520.27	805.00	1,000.00	1,000.00
Total Professional Care of Patients	**$ 56,291.93**	**$ 24,092.57**	**$ 37,340.00**	**$ 47,050.00**	**$ 47,050.00**
Departmental Expense					
Supplies					
Ambulance, Automobile & Truck Operation	$ 5,890.59	$ 4,354.73	$ 6,750.00	$ 8,500.00	$ 8,500.00
Clothing	24,593.82	13,339.04	20,675.00	25,300.00	25,300.00
Embalming Supplies	41.85	119.74	185.00	185.00	185.00
Food Preparing and Serving Supplies	9,345.93	5,731.13	8,885.00	10,000.00	10,000.00
Household Furnishings	23,888.82	10,969.34	17,005.00	20,000.00	20,000.00
Laundry Supplies	2,669.00	1,570.83	2,435.00	3,000.00	3,000.00
Provisions:					
Bread	15,627.82	8,124.82	12,595.00	16,500.00	16,500.00
Butter	5,739.80	3,396.16	5,265.00	7,500.00	7,500.00
Eggs	13,964.07	9,311.67	14,435.00	16,750.00	16,750.00
Fish, Meat and Poultry	31,099.46	20,512.14	31,795.00	37,000.00	37,000.00
Flour, Meal and Cereals		1,735.95	2,690.00	4,250.00	4,250.00
Fruits and Vegetables	25,440.79	12,809.14	19,855.00	26,500.00	26,500.00
Groceries, N.O.C.	36,030.88	21,448.33	33,245.00	37,000.00	37,000.00
Ice	1,357.88	718.04	1,115.00	1,115.00	1,115.00
Milk, Cream and Buttermilk	72,560.21	45,055.93	69,835.00	74,800.00	74,800.00

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Departmental Expense—Continued					
Supplies—Continued					
Recreational Supplies	$ 579.50	$ 544.05	$ 845.00	$ 800.00	$ 800.00
Tobacco and Sundries	6,999.78	4,781.85	7,410.00	7,000.00	7,000.00
Wrapping and Shipping Supplies	103.73			165.00	165.00
Total Departmental Expense	**$ 275,933.93**	**$ 164,522.89**	**$ 255,020.00**	**$ 296,365.00**	**$ 296,365.00**
General House and Property Expense					
Services Other Than Personal					
Earthquake Reconstruction	$	$	$ 15,000.00	$ 15,000.00	$ 15,000.00
Electricity		2,509.80	3,890.00	5,500.00	5,500.00
Gas	22,017.26	14,851.28	23,020.00	24,500.00	24,500.00
Maintenance of Equipment	7,314.70	7,200.49	11,160.00	11,000.00	11,000.00
Maintenance of Buildings	30,410.28	12,352.58	19,145.00	22,500.00	22,500.00
Repairs and Maintenance of Roads and Highways		297.88	460.00	750.00	750.00
Survey and Preliminary Studies	220.12			500.00	500.00
Supplies					
Agricultural and Garden Supplies	3,898.88	1,412.26	3,040.00	4,500.00	4,500.00
Fire Protection	312.64	112.38	175.00	500.00	500.00
Operating Supplies and Tools	3,527.22	1,100.05	1,705.00	2,500.00	2,500.00
Total General House and Property Expense	**$ 67,701.10**	**$ 39,836.72**	**$ 77,595.00**	**$ 87,250.00**	**$ 87,250.00**
Dairy Expense					
Personal Services Other Than Employees					
Cow Testing	$ 906.25	$ 729.47	$ 1,130.00	$ 1,100.00	$ 1,100.00
Veterinary Expense	251.58	139.00	400.00	400.00	400.00
Services Other Than Personal					
Gas	478.70	305.28	475.00	475.00	475.00
Registering Stock	255.53	61.73	100.00	100.00	100.00
Supplies					
Containers	206.47	410.61	635.00	1,100.00	1,100.00
Drugs and Medicines	692.44	392.25	650.00	650.00	650.00
Feed Supplies	32,458.70	15,414.84	24,395.00	33,000.00	33,000.00
Ice	527.75	446.57	690.00	690.00	690.00
Total Dairy Expense	**$ 35,777.42**	**$ 17,899.75**	**$ 28,475.00**	**$ 37,515.00**	**$ 37,515.00**
Garden and Orchard Expense					
Services Other Than Personal					
Auto and Tractor Operator	$	$ 467.01	$ 725.00	$ 725.00	$ 725.00
Irrigating	1,224.16	827.47	1,300.00	1,300.00	1,300.00
Supplies					
Agricultural and Garden Supplies	2,215.27	824.13	2,030.00	2,800.00	2,800.00
Total Garden and Orchard Expense	**$ 3,439.43**	**$ 2,118.61**	**$ 4,055.00**	**$ 4,825.00**	**$ 4,825.00**

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Field Crop Expense					
Services Other Than Personal					
Electricity	$ 951.43	$ 363.82	$ 565.00	$ 565.00	$ 565.00
Supplies					
Agricultural and Garden Supplies	853.17	151.28	235.00	450.00	450.00
Auto and Tractor Operation	1,065.36	91.51	140.00	140.00	140.00
Irrigating Expense	284.88				
Miscellaneous Services, N.O.C.	446.53	32.18	50.00	50.00	50.00
Operating Supplies and Tools	114.02	22.43	50.00	50.00	50.00
Total Field Crop Expense	**$ 3,715.39**	**$ 661.22**	**$ 1,040.00**	**$ 1,255.00**	**$ 1,255.00**
Stable Expense					
Services Other Than Personal					
Registration	$	$ 40.00	$ 65.00	$ 50.00	$ 50.00
Veterinarian	249.30	102.35	160.00	160.00	160.00
Supplies					
Feed and Supplies	3,769.40	2,767.52	4,290.00	4,850.00	4,850.00
Stable Expense	840.00	620.86	960.00	960.00	960.00
Total Stable Expense	**$ 4,858.70**	**$ 3,530.73**	**$ 5,475.00**	**$ 6,020.00**	**$ 6,020.00**
Hog Yard and Sheep Expense					
Services Other Than Personal					
Registration	$ 17.03	$ 37.41	$ 60.00	$ 50.00	$ 50.00
Selling Expense	300.86	108.04	250.00	250.00	250.00
Veterinarians	46.66	34.60	55.00	50.00	50.00
Supplies					
Feed and Supplies	463.31	141.93	250.00	250.00	250.00
Total Hog Yard and Sheep Expense	**$ 827.86**	**$ 321.98**	**$ 615.00**	**$ 600.00**	**$ 600.00**
Poultry Yard Expense					
Supplies					
Feed and Supplies	$ 6,452.72	$ 3,196.91	$ 4,955.00	$ 6,300.00	$ 6,300.00
Total Poultry Yard Expense	**$ 6,452.72**	**$ 3,196.91**	**$ 4,955.00**	**$ 6,300.00**	**$ 6,300.00**
TOTAL MAINTENANCE AND OPERATION	**$ 468,111.89**	**$ 264,605.59**	**$ 427,860.00**	**$ 501,140.00**	**$ 501,140.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	52,032.39	28,539.04	38,600.00	36,000.00	36,000.00
TOTAL MAINTENANCE AND OPERATION—NET	**$ 416,079.50**	**$ 236,066.55**	**$ 389,260.00**	**$ 465,140.00**	**$ 465,140.00**
CAPITAL OUTLAY					
Equipment					
Agricultural Equipment	$ 5,085.16	$ 101.85	$ 1,305.00	$ 825.00	$ 825.00
Feed Carrier for Milking Barn $250.00					
Milking Machines 375.00					
Miscellaneous, N.O.C. 200.00					

RANCHO LOS AMIGOS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Books		$ 10.05	$ 150.00	$ 200.00	$ 200.00
Cleaning and Caretaking Equipment	2,687.77			14,505.00	14,505.00
Compressor, Air $ 80.00					
Flat Work Ironer—Six Rolls 6,000.00					
Installation of Machinery 1,500.00					
Miscellaneous, N.O.C. 200.00					
Mop Truck 75.00					
Press, Triple Head, Air Pressure 650.00					
Washer, Monel Metal 6,000.00					
Distilling and Refining Equipment			2,500.00		
Elevator Equipment	888.54				
Food Preparing and Serving Equipment	9,759.74	79.20	3,489.00	2,180.00	2,180.00
Coffee Urn $ 350.00					
Miscellaneous, N.O.C. 250.00					
Range, 4 Section 700.00					
Sink Replacement—Baker Shop 250.00					
Sinks, Replacements—Kitchens 550.00					
Sink Replacement—Wards 80.00					
Fire Fighting Equipment	604.25		150.00	250.00	250.00
Extinguishers $ 250.00					
Furniture and Furnishings	46,190.77	1,141.15	4,074.00	2,850.00	2,850.00
Miscellaneous, N.O.C. $2,175.00					
Rockers 175.00					
Sections of File Drawers 200.00					
Wheel Chairs 300.00					
Garage Equipment			150.00	450.00	450.00
Hydraulic Lift Grease Rack $350.00					
Miscellaneous, N.O.C. 100.00					
Harness, Saddlery and Stable Equipment	1,625.28		250.00	250.00	250.00
Miscellaneous, N.O.C. $250.00					
Heat, Light and Power Equipment		3,587.62	3,750.00	1,905.00	1,905.00
Gas Steam Radiator in O. T. Department $ 45.00					
Hot Water Heaters, Replacements 200.00					
Motors and Miscellaneous, N.O.C. 200.00					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Heat, Light, and Power Equipment—Continued					
Pump, Centrifugal.....$750.00					
Radiators in Sorting Room in Laundry..... 110.00					
Sundry Steam and Grease Traps—Replacement 200.00					
Ventilating Fans 400.00					
Land Vehicles	$	$	$ 400.00	$ 245.00	$ 245.00
Miscellaneous, N.O.C. $150.00					
Tool Cart..... 95.00					
Lawn and Garden.....	860.77		200.00	475.00	475.00
Lawn Renovating Attachment $125.00					
Power Lawn Mower 350.00					
Live Stock.....	824.17	107.00	1,500.00	500.00	500.00
Measuring and Observing Equipment		342.42	2,310.00	1,549.00	1,549.00
Meters—Service Bldg.....$568.00					
Meters—Main Kitchen 756.00					
Miscellaneous, N.O.C. 150.00					
Scales, Torsion Balance or Druggist's..... 75.00					
Medical, Surgical and Veterinary Equipment	737.01	147.00	500.00	125.00	125.00
Miscellaneous, N.O.C. $125.00					
Metal Working Equipment.....	6,997.12	137.64	1,180.00	500.00	500.00
Miscellaneous, N.O.C. $500.00					
Miscellaneous Equipment, N.O.C...	3,494.51	22.58	200.00	200.00	200.00
Motor Vehicles.....	12,208.56		800.00	950.00	950.00
Automobile $750.00					
Replacing Wheels on G.M.C. Truck 200.00					
Non-Metallic Mineral Working Equipment			200.00	200.00	200.00
Miscellaneous, N.O.C. $200.00					
Office Equipment Other Than Furniture	4,039.48	365.61	825.00	325.00	325.00
Miscellaneous, N.O.C. $200.00					
Typewriter 125.00					
Park Equipment		173.60	200.00	250.00	250.00
Concrete End Park Benches, as needed.....$250.00					
Picture Taking and Exhibiting Equipment				525.00	525.00
X-Ray Tubes.....$325.00					

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Printing and Fibre, Cloth and Leather Working Equipment	$ 311.10	$	$ 100.00	$ 1,900.00	$ 1,900.00
Press $1,500.00					
Miscellaneous, N.O.C. 150.00					
Sewing Machines 250.00					
Production and Construction Equipment		12.64	200.00	200.00	200.00
Miscellaneous, N.O.C. $ 200.00					
Telegraph, Telephones and Other Signaling Apparatus	10,959.41	194.50	400.00	500.00	500.00
Sundry Telephone and Fire Alarm, Miscellaneous, N.O.C. $ 500.00					
Total Equipment	**$ 107,273.64**	**$ 6,422.86**	**$ 24,833.00**	**$ 31,859.00**	**$ 31,859.00**
Structural and Non-structural Improvements					
Additions and Betterments to Miscellaneous Buildings	$ 11,580.09	$ 701.49	$ 1,300.00	$ 2,025.00	$ 2,025.00
Corrals and Roads—Improving	990.97		700.00	500.00	500.00
Drainage and Reclamation	4,216.53	2,593.10	3,000.00	3,000.00	3,000.00
Electric Power Line Extension				500.00	500.00
Feeding Sheds	720.91		100.00		
Fences	2,329.64	132.08	1,000.00	1,250.00	1,250.00
Fire Alarm System Extension	171.71			250.00	250.00
Garages, Sheds and Barns—Improvements		116.89	1,205.00		
Garage and Shop Buildings			75.00	425.00	425.00
General Ward Buildings	10,980.10				
Hay Barn at Dairy	1,480.46				
Horse Barns	747.71				
Hospital and Shelter Barns	5,252.84				
Implement Machinery and Tool Sheds			400.00		
Incinerator				6,000.00	6,000.00
Infirmary Group	2,244.40	223.44			
Irrigation System	6,106.01		1,000.00	500.00	500.00
Kitchen and Dining Room Improvements		33.66	1,500.00		
Landscaping, Trees and Gardening	326.48			200.00	200.00
Lawn Sprinkler System	2,500.00			100.00	100.00
Medical Building—Betterments				1,750.00	1,750.00
Miscellaneous Sheds and Buildings	10,251.50				
Poultry Yard Buildings			1,500.00		
Power Line Connection			2,000.00		

RANCHO LOS AMIGOS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Recreation Hall	$ 19.07	$	$	$	$
Roads, Walks and Curbs	1,392.75	252.12	750.00	1,300.00	1,300.00
Sewerage System	2,387.22	56.21	335.00	150.00	150.00
Sprinkler System—Fire Protection				895.00	895.00
Steel Stanchions and Metal Bins	624.32				
Street Lighting System	838.71			500.00	500.00
Telephone Cables and Extensions	1,064.35	54.72	250.00	250.00	250.00
Tile Drain Boards—Ward Buildings	1,899.43				
Utilities Extension	21,852.30		200.00	4,400.00	4,400.00
Utility Building	849.28	19,317.49			
Vegetable Storage Rooms				4,670.00	4,670.00
Water Supply and Fire Protection	983.65	285.55	9,900.00		
Watering Troughs and Feed Racks	80.00	24.61	200.00	200.00	200.00
Wells, Tanks, Towers and Pumps	11,793.96	179.00	179.00		
Total Structural and Non-Structural Improvements	**$ 103,684.39**	**$ 23,970.36**	**$ 25,594.00**	**$ 28,865.00**	**$ 28,865.00**
TOTAL CAPITAL OUTLAY	**$ 210,958.03**	**$ 30,393.22**	**$ 50,427.00**	**$ 60,724.00**	**$ 60,724.00**
TOTAL RANCHO LOS AMIGOS	**$1,544,417.36**	**$ 848,785.68**	**$1,345,962.99**	**$1,460,698.35**	**$1,444,383.72**

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS, $4,565,610.60

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		**A**	**B**	**C**	
GENERAL ADMINISTRATION					
Administration					
1 Assistant Superintendent of Charities and Executive Superintendent of the Hospital, house and FM self and family,.....per annum		$8,000	$8,000	$8,000	$ 6,472.00
1 Assistant Superintendent.....3 M		5,000	5,000	5,000	4,295.04
1 Steward .....3 M		300	325	350	3,092.40
1 Office Manager.....		225	235	250	2,454.36
1 Secretary to Superintendent.....		150	155	160	1,690.80
1 Stenographer, Grade I.....		115	120	125	1,254.48
1 Superintendent of Nurses.....FM		200	225	250	2,727.00
1 Asst. Supt. of Nurses.....FM		165	175	185	2,018.04
3 2nd Asst. Supt. of Nurses.....FM		130	140	150	4,690.44
1 Night Supt. of Nurses.....FM		130	140	150	1,636.20
2 Stenographic Secretaries, Grade II		150	155	160	3,381.48
Total Administration.....					**$ 33,712.24**
Accounts and Records					
1 Chief Clerk.....		180	190	200	$ 2,072.52
1 Sr. Bookkeeper and Cashier.....		165	170	175	1,908.96
1 Sr. Bookkeeper		165	170	175	1,908.96
1 Bookkeeping Machine Operator..		155	160	165	1,690.80
1 Asst. Bookkeeping Machine Operator		145	150	155	1,581.72
2 Payroll Clerks.....		145	150	155	3,272.52
1 Requisition Clerk.....		130	135	140	1,527.12
1 Stationery Clerk (Male).....		130	135	140	1,418.04
5 Clerks, Grade III.....		130	135	140	7,526.52
2 Comptometer Operator-Clerks, Grade II		130	135	140	2,945.16
2 Comptometer Operator-Clerks, Grade I		115	120	125	2,508.96
1 Stenographer, Grade II.....		130	135	140	1,527.12
1 Key Punch Operator.....		115	120	125	1,254.48
3 Clerks, Grade II.....		115	120	125	4,036.08
1 Typist-Clerk, Grade II.....		115	120	125	1,308.96
3 Typist-Clerks, Grade I.....		100	105	110	3,327.00
2 Office Boys.....1 M		60	60	60(a)	1,308.96
Total Accounts and Records.....					**$ 41,123.88**

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
GENERAL ADMINISTRATION—Continued		**A**	**B**	**C**	
Medical Record and Audit					
3 Registrars		$165	$170	$175	$ 5,672.28
5 Supervising Clerks		145	150	155	8,235.84
1 Stenographic Secretary, Grade I		140	145	150	1,636.20
7 Clerks, Grade III		130	135	140	10,362.60
1 Hollerith Operator, Grade II		130	135	140	1,418.04
2 Admitting Clerks		130	135	140	2,999.76
1 Hollerith Operator, Grade I		115	120	125	1,254.48
1 Clerk, Grade II		115	120	125	1,363.56
1 Stenographer, Grade II		130	135	140	1,527.12
2 Stenographers, Grade I		115	120	125	2,618.04
3 Typist-Clerks, Grade II		115	120	125	3,872.52
1 Messenger FM		50	55	60	545.40
5 Clerks, Grade II, Typist-Clerks, Grade II, or Stenographers, Grade I, as needed per day		4.50	4.50	4.50	5,872.50
15 Clerks, Grade I, or Typist-Clerks, Grade I, as needed per day		4.00	4.00	4.00	15,660.00
Total Medical Record and Audit					**$ 63,038.34**
TOTAL GENERAL ADMINISTRATION					**$ 137,874.46**
SERVICE DIVISIONS					
Culinary					
1 Asst. Steward 3 M		225	225	225	$ 2,454.36
6 Cooks FM		140	145	150	9,380.88
6 Cooks FM		110	115	125	7,253.88
4 2nd Cooks FM		125	130	135	5,672.40
1 Night Cook FM		85	90	95	927.24
2 Cooks FM		75	80	85	1,636.32
3 Order Cooks FM		75	80	85	2,454.48
2 Cooks FM		65	70	70	1,472.64
1 Chief Dietitian FM		140	145	150	1,636.20
5 Dietitians FM		115	120	125	6,599.64
73 Diet Kitchen Maids 1 M		80	85	85	65,067.72
1 Baker FM		125	125	125	1,363.56
1 Chief Dishwasher FM		80	85	90	981.72
2 Dishwashers FM		75	80	80	1,690.80
1 Butcher FM		75	85	100	818.16
3 Supervising Waitresses FM		75	80	85	2,672.64
9 Waitresses FM		65	70	70	6,708.60
18 Waitresses FM		60	65	65	12,217.44
17 Waitresses FM		55	60	60	10,417.92
6 Waitresses FM		50	55	55	3,272.40
8 Waitresses FM		45	50	50	3,927.36
5 Kitchen Helpers FM		65	70	70	3,763.32
12 Kitchen Helpers FM		60	65	65	8,290.56

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
SERVICE DIVISIONS—Continued			A	B	C	
Culinary—Continued						
14 Kitchen Helpers ....FM			$ 55	$ 60	$ 60	$ 8,944.80
22 Kitchen Helpers ....FM			50	55	55	12,326.40
18 Kitchen Helpers ....FM			45	50	50	8,891.04
1 Kitchen Helper, half time....			40	42.50	42.50	436.32
Total Culinary....						**$ 191,278.80**
Garage						
1 Chief Ambulance Man....			145	150	155	$ 1,690.80
9 Ambulance Men....			135	140	145	13,908.12
4 Ambulance Men, as needed.... ....per day			6.00	6.00	6.00	6,264.00
Total Garage						**$ 21,862.92**
Grounds and Landscaping						
1 Head Gardener....			155	160	165	$ 1,799.88
6 Gardeners			115	120	125	7,963.20
3 Gardener Helpers....FM			65	70	75	2,236.20
Total Grounds and Landscaping....						**$ 11,999.28**
Housekeeping						
1 Overseer of Bldg. and Grounds ....FM			125	135	150	$ 1,363.56
3 House Mothers ....FM			95	100	110	3,599.64
2 Matrons ....FM			80	85	90	1,854.36
2 Asst. Matrons....FM			65	70	75	1,472.64
70 Ward Maids....			80	85	85	62,941.20
8 Ward Maids....FM			55	60	60	5,126.88
2 Ward Maids....FM			50	55	55	1,090.80
2 Utility Men ....FM			85	90	95	1,854.48
6 Utility Men ....FM			80	85	85	5,345.04
4 Utility Men ....FM			70	75	80	3,163.32
10 Utility Men ....FM			65	70	70	7,472.16
33 Utility Men ....FM			60	65	65	22,744.44
40 Utility Men ....FM			55	60	60	24,926.16
50 Utility Men ....FM			50	55	55	27,597.60
8 Utility Men ....FM			45	50	50	3,927.36
5 Utility Men ....FM			40	45	45	2,181.60
5 Utility Men ....FM			25	25	25	1,363.80
2 Window Cleaners....FM			75	80	85	1,636.32
2 Floor Scrubbers ....FM			75	80	85	1,636.32
2 Floor Polishers....FM			65	70	75	1,472.64
15 Elevator Operators....FM			70	75	80(c)	12,217.08
Total Housekeeping						**$ 194,987.40**

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
SERVICE DIVISIONS—Continued					
Laundry					
1 Laundryman		$ 160	$ 165	$ 175	$ .....
1 Washerman		125	130	140	1,418.04
1 Washerman		115	120	125	1,254.48
2 Laundry Helpers ....FM		80	85	90	1,854.36
2 Laundry Helpers ....FM		75	80	85	1,745.40
3 Laundry Helpers ....FM		70	75	80	2,508.96
7 Laundry Helpers ....FM		65	70	75	5,235.96
11 Laundry Helpers ....FM		60	65	65	7,690.68
3 Laundry Helpers ....FM		55	60	65	1,800.00
20 Laundry Helpers ....FM		50	55	55	11,563.20
10 Laundry Helpers ....FM		45	50	50	5,236.08
50 Laundry Helpers ....FM		40	45	45	22,798.80
14 Laundry Helpers ....FM		30	35	35	4,690.56
1 Overseer of Linens....FM		115	120	125	1,363.56
6 Linen Room Helpers....FM		50	60	65	3,436.08
6 Linen Room Helpers....FM		40	45	50	2,836.20
1 Seamstress		100	105	110	1,199.88
9 Seamstresses		90	95	100	9,762.72
Total Laundry					**$ 86,394.96**
Mechanical					
1 Asst. Steward, in charge of Property and Storerooms		225	250	275	$ 2,454.36
1 Asst. Property Man		145	150	155	1,581.72
1 Property Clerk		125	130	135	1,363.56
2 Property Helpers....FM		80	85	90	1,854.36
4 Property Helpers ....FM		65	70	75	2,945.40
1 Chief Engineer		225	235	250	2,727.00
1 Asst. Chief Engineer		225	225	225	2,454.36
4 Operating Engineers		160	170	175	7,472.16
1 Chief Maintenance Man		180	190	200	1,963.44
5 Firemen		125	130	135	7,199.52
1 Working Foreman, Carpenter ....per day		9.00	9.00	9.00	2,349.00
7 Carpenters ....per day		8.00	8.00	8.00	14,616.00
1 Working Foreman, Electrician ....per day		10.00	10.00	10.00	2,610.00
5 Electricians, 1st Class....per day		9.00	9.00	9.00	11,745.00
1 Electrician Helper....per day		6.00	6.00	6.00	1,566.00
1 Working Foreman, Plumber ....per day		10.00	10.00	10.00	2,610.00
4 Plumbers, 1st Class....per day		9.00	9.00	9.00	9,396.00
2 Plumber Improvers....per day		6.50	6.50	6.50	3,393.00
1 Working Foreman, Painter ....per day		9.00	9.00	9.00	2,349.00
6 Painters ....per day		8.00	8.00	8.00	12,528.00
1 Steamfitter ....per day		10.00	10.00	10.00	2,610.00
1 Steamfitter Improver....per day		7.50	7.50	7.50	1,957.50

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
SERVICE DIVISIONS—Continued					
Mechanical—Continued					
1 Machinist for General Maintenance ....per day			$ 8.00	$ 8.00	$ 8.00	$ 2,088.00
1 Sheet Metal Worker....per day			9.00	9.00	9.00	2,349.00
1 Elevator Maintenance Man ....per day			8.00	8.00	8.00	2,088.00
1 Locksmith ....per day			8.00	8.00	8.00	2,088.00
1 Skilled Laborer ....per day			5.00	5.00	5.00	1,305.00
5 Laborers ....per day			4.50	4.50	4.50	5,872.50
8 Laborers ....per day			4.00	4.00	4.00	8,352.00
3 Laborers ....per day			3.50	3.50	3.50	2,740.50
Total Mechanical....						**$ 126,628.38**
Mortuary						
2 Mortuary Clerks....			145	150	155	$ 3,163.44
Total Mortuary....						**$ 3,163.44**
Pharmacy						
1 Chief Druggist ....FM			225	250	275	$ 2,999.76
10 Druggists ....FM			175	185	200	20,452.92
2 Asst. Druggists....			125	130	135	2,836.20
2 Drug Clerks....FM			85	90	100	2,072.52
Total Pharmacy....						**$ 28,361.40**
Protection and Patrol						
3 Watchmen			125	130	135(b)	$ 4,090.68
8 Gatemen			115	120	125	10,472.04
1 Chief Warder....			150	160	175	1,745.28
8 Warders			140	145	150	12,707.88
Total Protection and Patrol....						**$ 29,015.88**
Telephone and Information						
1 Chief Telephone Operator....			130	135	140	$ 1,527.12
9 Telephone Operators			115	120	125	11,944.80
2 Relief Tel. Operators....per day			4.50	4.50	4.50	2,349.00
3 Information Clerks....			115	120	125	3,981.60
Total Telephone and Information						**$ 19,802.52**
TOTAL SERVICE DIVISIONS....						**$ 713,494.98**
UNIT NO. 1 (MEDICAL)						
Supervision						
1 Medical Director, Unit No. 1....			450	500	550	$ 5,339.40
1 Stenographic Secretary, Grade II			150	155	160	1,690.80
1 Stenographer, Grade I....			115	120	125	1,254.48
1 Supervising Nurse....3 M			130	135	140	1,418.04
2 Supervising Nurses....FM			120	125	130	2,836.08

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
UNIT NO. 1 (MEDICAL)—Continued					
Supervision—Continued					
1 Occupational Therapy Aid....3 M			$105 / $110 / $115		$ 1,145.40
3 Graduate Nurses.....FM			105 / 110 / 115		3,545.28
Total Supervision.....					**$ 17,229.48**
School of Nursing					
1 Instructor, School of Nursing .....FM			160 / 160 / 160		$ 1,745.28
2 Asst. Instructors, School of Nursing .....FM			130 / 135 / 140		3,054.24
3 Asst. Instructors, School of Nursing .....FM			125 / 130 / 135		4,199.76
1 Asst. Supt. of Nurses.....FM			140 / 145 / 155		1,527.12
1 Supervising Nurse .....3 M			130 / 135 / 140		1,418.04
1 Supervising Nurse .....FM			120 / 125 / 130		1,418.04
2 Graduate Nurses.....FM			105 / 110 / 115		2,290.80
1 Graduate Nurse.....FM			95 / 100 / 105		1,036.32
Total School of Nursing.....					**$ 16,689.60**
Laboratories					
Pathological					
1 Pathologist .....FM			400 / 425 / 450		$ 4,380.96
1 Pathologist, half time.....			210 / 222.50 / 235		2,290.68
4 Asst. Pathologists.....FM			250 / 275 / 300		11,273.40
2 Asst. Pathologists, half time.....			135 / 147.50 / 160		3,217.92
1 Technician .....FM			125 / 130 / 135		1,472.64
14 Technicians .....FM			115 / 120 / 125		18,489.84
2 Technicians, half time, (Full time on alternate days).....2M			57.50 / 60 / 62.50		1,254.48
14 Asst. Technicians, half time (Full time on alternate months) .....FM			50 / 50 / 50		7,635.60
6 Student Technicians, without compensation. (Provided that persons employed under Item 182 shall pay to the Hospital the sum of $50 per annum to cover the cost of breakage of materials)					
2 Resident Physicians.....FM			75 / 75 / 75		1,636.32
2 Internes, coat and trousers and .....FM			20 / 30 / 30		
4 Internes, coat and trousers and .....FM			10 / 10 / 10		
2 Internes, coat and trousers and .....FM					
1 Stenographer, Grade II.....			130 / 135 / 140		1,418.04

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
UNIT NO. 1 (MEDICAL)—Continued					
Laboratories—Continued					
Pathological—Continued					
1 Clerk, Grade III			$130	$135	$140	$ 1,418.04
1 Typist-Clerk, Grade II			115	120	125	1,254.48
Total Pathological						**$ 55,742.40**
Physiotherapy					
2 Physiotherapists			200	210	225	$ 4,908.72
3 Asst. Physiotherapists			170	170	170	5,563.08
10 Masseurs FM			105	110	115	12,108.48
Total Physiotherapy						**$ 22,580.28**
X-Ray					
1 Resident Roentgenologist			400	425	450	$ 4,638.60
2 Asst. Roentgenologists FM			250	275	300	5,454.00
2 Asst. Roentgenologists, half time			135	147.50	160	3,217.92
1 Chief X-Ray Technician			175	185	200	2,181.60
12 Technicians FM			115	120	125	15,599.16
1 Graduate Nurse FM			95	100	105	1,145.40
1 Stenographer, Grade II			130	135	140	1,527.12
1 Stenographer, Grade I			115	120	125	1,308.96
1 Clerk, Grade II			115	120	125	1,308.96
1 Clerk, Grade I			100	105	110	1,090.80
Total X-Ray						**$ 37,472.52**
Total Laboratories						**$ 115,795.20**
Admitting and Out Patient					
1 Asst. Medical Director FM			325	325	325	$ 3,350.16
1 Resident Physician FM			225	250	275	2,999.76
4 Resident Physicians, half time			122.50	135	147.50	6,026.76
3 Admitting Physicians FM			225	250	275	7,908.48
2 Out Patient Clinic Executives FM			130	140	150	3,054.24
1 Out Patient Clinic Executive			130	135	140	1,418.04
2 Supervising Nurses 3 M			130	135	140	2,999.76
1 Supervising Nurse FM			120	125	130	1,418.04
5 Graduate Nurses FM			105	110	115	6,272.40
48 Graduate Nurses FM			95	100	105	52,961.04
3 Nurses FM			75	80	80	2,617.92
16 Student Nurses FM			20	25	30	872.64
12 Student Nurses FM			10	10	10	1,308.96
6 Student Nurses FM			5	5	10	327.60
3 Post Graduate Nurses FM			10	10	10	327.24
6 Internes, coat and trousers and FM			20	30	30	
10 Internes, coat and trousers and FM			10	10	10	

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A	B	C
UNIT NO. 1 (MEDICAL)—Continued					
Admitting and Out Patient—Continued					
2 Internes, coat and trousers and ....FM					
7 Women Attendants ....3 M			$ 80	$ 80	$ 80	$ 6,108.48
6 Women Attendants ....FM			70	70	70	4,581,36
4 Women Attendants ....FM			65	70	70	2,945.28
2 Women Attendants ....FM			60	65	65	1,363.56
1 Orderly ....3 M			80	80	80	872.64
5 Orderlies ....FM			65	70	70	3,654.36
2 Orderlies ....FM			60	65	65	1,363.56
1 Supervising Clerk....			145	150	155	1,636.20
1 Stenographic Secretary, Grade I			140	145	150	1,636.20
2 Stenographers, Grade II....			130	135	140	2,890.68
2 Stenographers, Grade I....			115	120	125	2,508.96
4 Admitting Clerks			130	135	140	5,944.92
6 Clerks, Grade III....			130	135	140	8,617.32
22 Clerks, Grade II....			115	120	125	28,634.52
9 Clerks, Grade I....			100	105	110	9,871.80
3 Typist-Clerks, Grade II....			115	120	125	3,981.48
10 Typist-Clerks, Grade I....			100	105	110	10,962.60
17 Office Boys....1 M			60	60	60 (a)	11,126.16
Total Admitting and Out Patient						**$ 202,563.12**
Curative Clinics						
1 Out Patient Clinic Executive ....FM			130	140	150	$ 1,636.20
10 Internes			75	75	75	8,181.60
12 Public Health Nurses, Grade I (Clinics)			125	125	125 (d)	16,362.72
50 Asst. Nurses, as needed, per hour			.50	.50	.50	52,200.00
Total Curative Clinics						**$ 78,380.52**
Dental						
1 Dentist			250	275	300	$ 3,092.40
2 Asst. Dentists....			175	185	200	4,090.56
1 Technician ....FM			115	120	125	1,254.48
Total Dental....						**$ 8,437.44**
Medical and Surgical						
1 Chief Anesthetist....FM			225	250	275	$ 2,727.00
1 Anesthetist ....FM			200	200	200	2,181.60
8 Asst. Anesthetists, hlaf time....			175	175	175	15,271.68
1 Resident Physician....FM			225	250	275	2,454.36
1 Resident Consulting Tuberculosis Physician, half time....			175	175	175	1,908.96
1 Consulting Orthopaedist, half time....1 M			175	175	175	1,908.96
2 Resident Physicians....FM			175	185	200	3,817.92

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay** A	B	C
UNIT NO. 1 (MEDICAL) Continued					
Medical and Surgical—Continued					
3 Resident Physicians.....FM			$ 75	$100	$100	$ 2,454.48
22 Resident Physicians.....FM			75	75	75	17,999.52
1 Instructor of Internes.....			250	275	300	2,727.00
2 Instructors of Internes, half time.....			125	137.50	150	2,999.76
7 Instructors of Internes, one fourth time.....			62.50	68.75	75	5,181.24
77 Internes, coat and trousers and .....FM			20	30	30	
48 Internes, coat and trousers and .....FM			10	10	10	
30 Internes, coat and trousers and .....FM						
1 Head Surgical Nurse.....FM			150	160	175	1,908.96
2 Head Surgical Nurses.....FM			140	145	155	3,054.24
4 Supervising Nurses.....3 M			130	135	140	5,781.24
4 Supervising Nurses.....FM			120	125	130	5,563.08
45 Graduate Nurses.....FM			105	110	115	56,233.32
126 Graduate Nurses.....FM			95	100	105	136,084.68
1 Graduate Nurse, half time.....			57.50	60	62.50	627.24
2 Nurses .....FM			95	100	105	2,290.80
20 Nurses .....FM			75	80	80	16,962.48
20 Nurses, as needed.....FM			75	75	75	16,363.20
211 Student Nurses.....FM			20	25	30	22,034.16
145 Student Nurses.....FM			10	10	10	15,162.12
133 Student Nurses.....FM			5	5	10	7,261.80
19 Post Graduate Nurses.....FM			10	10	10	2,072.52
27 Women Attendants.....3 M			80	80	80	23,561.28
15 Women Attendants .....FM			70	70	70	11,453.40
24 Women Attendants .....FM			65	70	70	18,162.00
25 Women Attendants .....FM			60	65	65	17,017.20
28 Women Attendants .....FM			55	60	60	17,072.40
19 Orderlies .....3 M			80	80	80	16,580.16
29 Orderlies .....FM			70	70	70	22,143.24
30 Orderlies .....FM			65	70	70	22,253.04
17 Orderlies .....FM			60	65	65	11,180.76
14 Orderlies, half time (full time on alternate months).....FM			60	60	60	9,162.72
16 Orderlies .....FM			55	60	60	9,600.00
11 Orderlies .....FM			50	55	55	5,999.40
4 Orderlies, half time (full time on alternate days).....			45	45	45	1,963.68
2 Orderlies, half time			45	45	45	981.84
1 Supervising Clerk.....			145	150	155	1,636.20
1 Stenographer, Grade II.....			130	135	140	1,418.04
2 Typist-Clerks, Grade I.....			100	105	110	2,236.20
Total Medical and Surgical.....						**$545,453.88**

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
			A B	C	
UNIT NO. 1 (MEDICAL)—Continued					
Contagious Disease					
1 Resident Physician.....FM			$250 $275	$300	$ 2,727.00
1 Resident Physician.....FM			175 185	200	1,908.96
3 Internes, coat and trousers and .....FM			20 30	30	
4 Internes, coat and trousers and .....FM			10 10	10	
1 Interne, coat and trousers and .....FM					
1 Asst. Supt. of Nurses.....FM			140 145	155	1,690.80
1 Supervising Nurse .....FM			120 125	130	1,418.04
17 Graduate Nurses.....FM			105 110	115	20,453.40
36 Graduate Nurses .....FM			95 100	105	38,343.60
20 Graduate Nurses, as needed..FM			95 100	105	20,726.40
6 Nurses .....FM			75 80	80	5,126.88
5 Post Graduate Nurses .....FM			10 10	10	545.40
14 Student Nurses.....FM			20 25	30	1,090.80
10 Student Nurses.....FM			10 10	10	1,090.80
80 Student Nurses.....FM			5 5	10	2,293.20
4 Women Attendants.....3 M			80 80	80	3,490.56
5 Women Attendants .....FM			70 70	70	3,817.80
7 Women Attendants .....FM			65 70	70	5,181.48
2 Women Attendants .....FM			60 65	65	1,308.96
8 Women Attendants, as needed .....FM			60 65	65	5,235.84
11 Women Attendants .....FM			55 60	60	6,600.00
1 Orderly .....FM			65 70	70	763.56
1 Orderly .....FM			60 65	65	654.48
Total Contagious Disease.....					**$ 124,467.96**
Psychopathic					
1 Asst. Medical Director			400 450	500	$ 5,154.00
3 Asst. Psychiatrists, half time.....			250 250	250	8,181.00
1 Asst. Psychiatrist, half time.....			135 147.50	160	1,472.64
1 Resident Physician.....FM			175 185	200	1,908.96
2 Hydrotherapy Attendants ....FM			90 95	100	2,181.60
2 Internes, coat and trousers and .....FM			20 30	30	
4 Internes, coat and trousers and .....FM			10 10	10	
1 Interne, coat and trousers and .....FM					
1 Asst. Supt. of Nurses.....FM			140 145	155	1,690.80
1 Supervising Nurse.....3 M			130 135	140	1,418.04
5 Graduate Nurses .....FM			105 110	115	6,272.40
3 Graduate Nurses .....FM			95 100	105	3,327.12
2 Nurses .....FM			75 80	80	1,745.28
8 Student Nurses.....FM			5 5	10	436.80
7 Women Attendants .....3 M			80 80	80	6,108.48
2 Women Attendants .....FM			70 70	70	1,527.12

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	B	C	
UNIT NO. I (MEDICAL)—Continued					
Psychopathic—Continued					
7 Orderlies .....3 M		$ 80	$ 80	$ 80	$ 6,108.48
3 Orderlies .....FM		70	70	70	2,290.68
2 Orderlies .....FM		65	70	70	1,418.16
1 Stenographic Secretary, Grade II		150	155	160	1,745.28
1 Stenographer, Grade II.....		130	135	140	1,527.12
1 Typist-Clerk, Grade II.....		115	120	125	1,308.96
Total Psychopathic					**$ 55,822.92**
TOTAL UNIT NO. I (MEDICAL).....					**$1,164,840.12**
UNIT NO. II (OSTEOPATHIC)					
Supervision					
1 Medical Director, Unit No. II .....FM		325	325	325	$ 3,350.16
1 Asst. Supt. of Nurses, Unit No. II .....FM		140	145	155	1,690.80
1 Stenographic Secretary, Grade II		150	155	160	1,636.20
1 Supervising Clerk		145	150	155	1,690.80
1 Typist-Clerk, Grade II.....		115	120	125	1,308.96
Total Supervision.....					**$ 9,676.92**
Laboratories					
Pathological					
1 Pathologist, half time.....		210	222.50	235	$ 2,563.44
1 Asst. Pathologist.....FM		250	275	300	2,727.00
1 Technician .....FM		125	130	135	1,418.04
1 Technician .....FM		115	120	125	1,254.48
1 Woman Attendant.....3 M		80	80	80	872.64
1 Typist Clerk, Grade II.....		115	120	125	1,254.48
Total Pathological					**$ 10,090.08**
Physiotherapy					
1 Asst. Physiotherapist.....		170	170	170	$ 1,854.36
2 Masseurs .....FM		105	110	115	2,399.76
1 Woman Attendant.....3 M		80	80	80	872.64
1 Orderly .....FM		70	70	70	763.56
Total Physiotherapy					**$ 5,890.32**
X-Ray					
1 Resident Roentgenologist		400	425	450	$ 4,638.60
2 Technicians .....FM		115	120	125	2,672.52
1 Orderly .....FM		70	70	70	763.56
1 Stenographer, Grade I.....		115	120	125	1,308.96
Total X-Ray					**$ 9,383.64**
Total Laboratories					**$ 25,364.04**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position		**Rate of Pay A**	**B**	**C**	
UNIT NO. II (OSTEOPATHIC)—Continued					
Admitting and Out Patient					
1 Resident Physician ....FM		$175	$185	$200	$ 1,908.96
1 Instructor of Internes, half time		125	137.50	150	1,363.56
7 Internes, coat and trousers and ....FM		10	10	10	
5 Internes, coat and trousers and ....FM					
2 Graduate Nurses ....FM		105	110	115	2,508.96
5 Graduate Nurses ....FM		95	100	105	5,399.76
1 Nurse ....FM		75	80	80	872.64
1 Woman Attendant ....3 M		80	80	80	872.64
1 Woman Attendant ....FM		65	70	70	763.56
1 Woman Attendant ....FM		60	65	65	654.48
1 Admitting Clerk		130	135	140	1,527.12
2 Clerks, Grade II....		115	120	125	2,618.04
1 Typist-Clerk, Grade II....		115	120	125	1,308.96
1 Office Boy ....1 M		60	60	60(a)	654.48
Total Admitting and Out Patient....					**$ 20,453.16**
Medical and Surgical					
2 Resident Physicians ....FM		175	185	200	$ 3,927.00
4 Resident Physicians ....FM		75	75	75	3,272.64
4 Asst. Resident Physicians, coat and trousers and....FM					
2 Asst. Anesthetists, half time....		175	175	175	3,817.92
1 Instructor of Internes....		250	275	300	3,092.40
6 Internes, coat and trousers and ....FM		10	10	10	
14 Internes, coat and trousers and ....FM					
1 Head Surgical Nurse....FM		140	145	155	1,527.12
1 Supervising Nurse ....3 M		130	135	140	1,418.04
3 Supervising Nurses ....FM		120	125	130	4,035.96
4 Graduate Nurses ....FM		105	110	115	5,017.92
42 Graduate Nurses ....FM		95	100	105	46,415.76
3 Nurses ....FM		75	80	80	2,508.96
3 Post Graduate Nurses....FM		10	10	10	327.24
2 Women Attendants ....3 M		80	80	80	1,745.28
2 Women Attendants ....FM		70	70	70	1,527.12
6 Women Attendants ....FM		65	70	70	4,526.88
1 Woman Attendant ....FM		60	65	65	709.08
1 Woman Attendant ....FM		55	60	60	600.00
3 Orderlies ....3 M		80	80	80	2,617.92
1 Orderly ....FM		70	70	70	763.56
3 Orderlies ....FM		65	70	70	2,181.72
1 Orderly ....FM		60	65	65	654.48
Total Medical and Surgical....					**$ 90,687.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
UNIT NO. II (OSTEOPATHIC)—Continued					
Contagious Disease					
1 Graduate Nurse.....FM			$105 / $110 / $115		$ 1,254.48
8 Graduate Nurses.....FM			95 / 100 / 105		8,617.68
3 Women Attendants.....FM			65 / 70 / 70		2,290.68
1 Woman Attendant.....FM			60 / 65 / 65		709.08
1 Interne, coat, trousers and....FM			10 / 10 / 10		
3 Internes, coat, trousers and..FM					
Total Contagious Disease.....					**$ 12,871.92**
TOTAL UNIT NO. II (OSTEOPATHIC)					**$ 159,053.04**
Special Nurses					$ 1,500.00
Work done by Health Department Employees in Curative Clinics and Charged to Hospital..					18,950.00
Meals and other maintenance furnished employees as compensation					573,000.00
Cash in lieu of meals and maintenance					362,250.00
Employees Acute Unit					148,000.00
(a) Group D— $ 75-80-85, as case may be.					
(b) Group D— $140-145-150, as case may be.					
(c) Group D—FM $80-85-90, as case may be.					
(d) Group D— $135-140-145 or 145-150-155 as case may be.					
TOTAL SALARIES AND WAGES....	**$2,890,379.62**	**$1,721,645.45**	**$2,685,064.31**	**$3,499,283.32**	**$3,278,962.60**
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Binding and Book Repairing.....$	163.40	$	$ 50.00	$ 50.00	$ 50.00
Express, Freight and Cartage.....	.64	10.37	15.00	25.00	25.00
Postage	2,417.80	3,777.01	5,650.00	5,950.00	5,950.00
Printing and Other Reproductive Services	9,960.57	92.15	650.00	900.00	900.00
Transportation Service.....	103.65	93.39	190.00	175.00	175.00
Supplies					
Inventory, Adjustments and Discounts ..... Cr	656.47	2,045.56	2,046.00		
Office and Drafting Supplies.....	10,770.01	15,027.13	23,500.00	26,500.00	26,500.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	1,878.00	1,403.58	2,205.00	2,950.00	2,950.00
Membership Dues and Subscriptions			635.00	650.00	650.00
Total General Administration.....$	**24,637.60**	**$ 22,449.19**	**$ 34,941.00**	**$ 37,200.00**	**$ 37,200.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Service Divisions					
Culinary					
Supplies					
Food Preparing and Serving Utensils	$ 14,159.15	$ 5,584.41	$ 9,100.00	$ 15,000.00	$ 15,000.00
Provisions:					
Bread	9,455.01	5,090.47	7,690.00	12,248.00	12,248.00
Butter	23,733.99	11,426.30	17,126.00	27,425.00	27,425.00
Eggs	29,423.32	19,299.88	28,800.00	46,300.00	46,300.00
Fish, Meat and Poultry	83,472.99	46,731.84	70,080.00	112,148.00	112,148.00
Flour, Meal, and Cereals	4,023.69	2,326.68	3,490.00	5,571.00	5,571.00
Fruits and Vegetables	57,145.28	31,120.98	46,682.00	74,685.00	74,685.00
Groceries	62,027.66	31,398.48	47,098.00	75,358.00	75,358.00
Ice	4,668.30	3,143.70	5,474.00	7,541.00	7,541.00
Milk, Cream and Buttermilk	90,889.14	49,585.18	74,375.00	119,016.00	119,016.00
Total Culinary	**$ 378,998.53**	**$ 205,707.92**	**$ 309,915.00**	**$ 495,292.00**	**$ 495,292.00**
Garage					
Services Other Than Personal					
Auto Service	$ 3,819.33	$ 4,528.41	$ 6,330.00	$ 2,500.00	$ 2,500.00
Repairs and Maintenance—Tools, Devices, and Equipment	6,634.75	4,434.02	6,750.00	6,900.00	6,900.00
Supplies					
Operating Supplies and Tools	93.28	12.04	75.00	250.00	250.00
Transporting, Conveying, Stable, and Garage Supplies	4,570.60	3,497.70	5,995.00	7,500.00	7,500.00
Total Garage	**$ 15,117.96**	**$ 12,472.17**	**$ 19,150.00**	**$ 17,150.00**	**$ 17,150.00**
Grounds and Landscaping					
Services Other Than Personal					
Repairs and Maintenance of Land Structures and Nonstructural Improvements	$ 9,652.19	$ 7,034.06	$ 11,550.00	$ 11,000.00	$ 11,000.00
Supplies					
Agricultural and Gardening	384.19	209.73	390.00	300.00	300.00
Total Grounds and Landscaping	**$ 10,036.38**	**$ 7,243.79**	**$ 11,940.00**	**$ 11,300.00**	**$ 11,300.00**
Housekeeping					
Services Other Than Personal					
Waste Removal Service	$	$ 505.55	$ 850.00	$ 1,200.00	$ 1,200.00
Supplies					
Cleaning and Caretaking	15,675.15	9,756.21	15,750.00	22,275.00	22,275.00
Furnishings	7,365.60	2,003.53	3,250.00	3,250.00	3,250.00
Transporting, Conveying, Stable and Garage Supplies	12,362.96	10,513.24	15,600.00	20,500.00	20,500.00
Total Housekeeping	**$ 35,403.71**	**$ 22,778.53**	**$ 35,450.00**	**$ 47,225.00**	**$ 47,225.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Service Division—Continued					
Laundry and Linen Room Supplies					
Cleaning and Caretaking	$ 8,878.18	$ 5,912.65	$ 10,500.00	$ 16,000.00	$ 16,000.00
Operating Supplies and Tools	986.46	173.30	450.00	1,000.00	1,000.00
Clothing and Sewing	20,415.47	8,872.68	16,900.00	21,600.00	21,600.00
Furnishings	29,204.92	9,838.42	15,250.00	15,250.00	15,250.00
Total Laundry and Linen Room	**$ 59,485.03**	**$ 24,797.05**	**$ 43,100.00**	**$ 53,850.00**	**$ 53,850.00**
Mechanical					
Services Other Than Personal					
Electricity	$ 1,654.07	$ 1,015.88	$ 1,775.00	$ 10,000.00	$ 10,000.00
Electricity for Power				30,000.00	30,000.00
Gas	4,849.86	3,299.71	5,300.00	22,000.00	22,000.00
Repairs and Maintenance of Land Structures and Non-structural Improvements	29,061.70	10,118.27	17,600.00	37,000.00	37,000.00
Repairs and Maintenance—Tools, Devices and Equipment	14,974.94	8,008.44	23,150.00	14,000.00	14,000.00
Water	15,662.39	12,485.02	20,500.00	26,000.00	26,000.00
Supplies					
Operating Tools and Supplies	42,449.70				
Fuel		25,204.26	39,800.00	52,800.00	52,800.00
Lubricants		312.38	550.00	700.00	700.00
Salt for Water Softener		570.77	850.00	2,500.00	2,500.00
Supplies and Tools, N. O. C.		1,145.19	1,450.00	1,750.00	1,750.00
Total Mechanical	**$ 108,652.66**	**$ 62,159.92**	**$ 110,975.00**	**$ 196,750.00**	**$ 196,750.00**
Mortuary					
Morgue Supplies	$ 1,377.59	$ 2,348.04	$ 3,048.00	$ 4,500.00	$ 4,500.00
Pharmacy					
Supplies					
Drugs and Medicines	$ 175,951.38	$ 108,864.17	$ 169,000.00	$ 245,000.00	$ 245,000.00
Protection and Patrol					
Services Other Than Personal					
Clocks, Signals and Burglary Alarm Service	$ 594.00	$ 162.18	$ 400.00	$ 450.00	$ 450.00
Supplies					
Fire Protection Supplies	94.26	60.75	100.00	2,500.00	2,500.00
Total Protection and Patrol	**$ 688.26**	**$ 222.93**	**$ 500.00**	**$ 2,950.00**	**$ 2,950.00**
Telephone and Information					
Services Other Than Personal					
Telegraph and Telephone	$ 30,546.36	$ 18,823.37	$ 29,750.00	$ 40,000.00	$ 40,000.00
Teletype	936.00	468.00	936.00	936.00	936.00
Total Telephone and Information	**$ 31,482.36**	**$ 19,291.37**	**$ 30,686.00**	**$ 40,936.00**	**$ 40,936.00**
Total Service Divisions	**$ 817,193.86**	**$ 465,885.89**	**$ 733,764.00**	**$1,114,953.00**	**$1,114,953.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Unit I (Medical)					
Personal Services Other Than Employees					
Blood Transfusions	$ 12,896.03	$ 7,610.00	$ 11,450.00	$ 17,000.00	$ 17,000.00
Medical and Surgical Services (Outside)	137,952.69	118,261.46	278,000.00	200,000.00	200,000.00
Radium and X-Ray Treatments	16,533.50	6,836.00	10,850.00	10,500.00	10,500.00
Supplies					
Education	1,151.85	99.87	1,550.00	1,550.00	1,550.00
Laboratory	6,201.37	3,098.19	5,100.00	11,000.00	11,000.00
Medical and Surgical	112,250.78	73,229.28	119,350.00	165,000.00	165,000.00
Occupational Therapy				50.00	50.00
X-Ray	35,425.59	20,017.72	31,350.00	42,500.00	42,500.00
Total Unit I (Medical)	**$ 322,411.81**	**$ 229,152.52**	**$ 457,650.00**	**$ 447,600.00**	**$ 447,600.00**
Unit II (Osteopathic)					
Personal Services Other Than Employees					
Blood Transfusions	$ 1,432.89	$ 650.00	$ 975.00	$ 2,000.00	$ 2,000.00
Radium and X-Ray Treatments	4,133.38	3,377.38	4,900.00	4,950.00	4,950.00
Supplies					
Laboratory	1,550.34	856.63	1,475.00	1,950.00	1,950.00
Medical and Surgical	19,708.71	12,425.76	20,500.00	29,000.00	29,000.00
X-Ray	8,856.40	4,651.43	8,150.00	8,690.00	8,690.00
Total Unit II (Osteopathic)	**$ 35,681.72**	**$ 21,961.20**	**$ 36,000.00**	**$ 46,590.00**	**$ 46,590.00**
Curative Clinics (Health Center)					
Services Other Than Personal					
Laundry Service	$	$ 2,980.58	$ 5,450.00	$ 6,500.00	$ 6,500.00
Messenger & Delivery Service		520.00	840.00	1,000.00	1,000.00
Postage		101.40	200.00	300.00	300.00
Telephone and Telegraph		538.94	1,350.00	1,900.00	1,900.00
Transportation Service		641.95	950.00	850.00	850.00
Supplies					
Cleaning & Caretaking			25.00	50.00	50.00
Clothing and Sewing			125.00	300.00	300.00
Drugs and Medicines		6,210.32	10,500.00	12,000.00	12,000.00
Furnishings			150.00	200.00	200.00
Laboratory Supplies			45.00	100.00	100.00
Medical and Surgical		2,384.35	3,800.00	4,500.00	4,500.00
Office and Drafting Supplies			1,250.00	1,500.00	1,500.00
Provisions			75.00	150.00	150.00
Repairs & Maintenance—Tools, Devices, and Equipment			175.00	250.00	250.00
X-Ray Supplies			2,400.00	3,200.00	3,200.00
Total Curative Clinics	**$**	**$ 13,377.54**	**$ 27,335.00**	**$ 32,800.00**	**$ 32,800.00**
TOTAL MAINTENANCE AND OPERATION	**$1,199,924.99**	**$ 752,826.34**	**$1,289,690.00**	**$1,679,143.00**	**$1,679,143.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Less Meals and Other Maintenance Furnished Employees as Compensation	$ 553,930.70	$ 329,839.88	$ 502,000.00	$ 573,000.00	$ 573,000.00
TOTAL MAINTENANCE & OPERATION—NET	**$ 645,994.29**	**$ 422,986.46**	**$ 787,690.00**	**$1,106,143.00**	**$1,106,143.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 691.46	$ 117.85	$ 750.00	$ 1,500.00	$ 1,500.00
Books $1500.00					
Cleaning and Sanitation	6,181.60	7,699.29	21,625.00	20,850.00	20,850.00
Garbage Digester $6,500.00					
Laundry Equipment 9,000.00					
Power Scrubbing Machines 5,000.00					
Waste Receptacles 350.00					
Distilling and Refining	842.00				
Electrical Equipment			250.00	17,800.00	17,800.00
Electrical Equipment, N. O. C. $ 200.00					
Generator Set 17,600.00					
Equipment for Hoisting and Loading			89.28	100.00	100.00
Conveyors $100.00					
Fire Fighting	76.00	12.83	12.83	100.00	100.00
Extinguishers $100.00					
Food Preparing and Serving	327.00	28.75	500.00	500.00	500.00
Food Preparing and Serving, N. O. C. $500.00					
Furniture and Furnishings	4,448.38	3,488.11	147,500.00	7,385.00	7,385.00
Chairs $ 425.00					
Curative					
Clinics $200.00					
Hospital 225.00					
Desks 925.00					
Curative					
Clinics $375.00					
Hospital 550.00					
Filing Cabinets 5,500.00					
Refrigerators, Portable 280.00					
Screens 180.00					
Water Coolers 75.00					

GENERAL HOSPITAL—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Gasoline Tank, Pump, & Equipment	$	$	$ 540.00	$	$
Hand Conveyed Vehicles	872.13	151.12	240.00	500.00	500.00
Dressing Cart $ 50.00					
Hand Vonveyed Vehicles, N.O.C. 90.00					
Stretcher Carts 360.00					
Heat, Cold, & Mechanical Power Transmission Equipment		104.43	150.00	225.00	225.00
Electric Fans $225.00					
Lawn and Garden Equipment			6.17	75.00	75.00
Hand Mowers & Trimmers $75.00					
Measuring & Observing Equipment	56.86	30.80	225.00	775.00	775.00
Microscopes $725.00					
Scales 50.00					
Medical & Surgical Equipment	4,253.71	933.69	1,300.00	7,135.00	7,135.00
Curative Clinics $2,150.00					
Electrocardiograph 1,665.00					
Electrosurgical Unit 675.00					
Laboratory 150.00					
Medical and Surgical N.O.C. 1,300.00					
Physiotherapy 1,195.00					
Metal Working Equipment	33.45			50.00	50.00
Metal Working Equipment N.O.C. $50.00					
Miscellaneous Equipment, N.O.C.	2,649.34				
Motor Vehicles	5,075.07		1,800.00	7,600.00	7,600.00
Ambulance $2,600.00					
Tractors and Trailers 5,000.00					
Office Equipment Other Than Furniture	8,194.63	305.37	1,200.00	3,825.00	3,825.00
Adding Machine $ 225.00					
Comptometer 400.00					
Dictating Machines and Equipment 1,300.00					
Typewriters 1,900.00					
Curative Clinics $950.00					
General Hospital 950.00					
Park Equipment			100.00	225.00	225.00
Benches $ 225.00					
Picture Taking and Exhibiting Equipment		411.60	1,800.00	2,050.00	2,050.00
X-Ray $2,050.00					

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Pumping and Air Compressing Machinery	$	$	$ 1,200.00	$	$
Radium				15,000.00	15,000.00
Steam Boilers and Equipment		654.06	49,000.00		
Sewing Equipment		61.20	61.20		
Total Equipment	**$ 33,701.63**	**$ 13,999.10**	**$ 228.349.48**	**$ 85,695.00**	**$ 85,695.00**
Structural and Non-structural Improvements					
Acute Unit Construction	$3,344,836.31	$ 524,076.87	$ 968,765.00	$	$
Additions Unforeseen	12,083.84				
Compost Bins	259.11				
Connecting Switchboard with New Hospital			850.00		
Duct from Garbage Disposal Plant	157.85		42.00		
Extending Present Power Plant and Effecting Opening Between Old and New Boiler Rooms				22,000.00	22,000.00
Extension of Retaining Wall				10,290.00	10,290.00
Fences	115.04	112.76	450.00		
Hospital Additions	3,320.66				
Incinerator and Buildings for Garbage Disposal			3,500.00		
Isolation Building				42,370.00	42,370.00
Ramp, Stairs and Walk Connecting Nurses' Cottages with Acute Unit Viaduct				1,350.00	1,350.00
Residence for Executive Superintendent				18,800.00	18,800.00
Salvage Buildings	295.47				
Smoke Stack—Concrete			4,500.00		
Store House—Gardener	210.28				
Tank for Water Storage	16,964.32		215.00		
Total Structural and Non-structural Improvements	**$3,378,242.88**	**$ 524,189.63**	**$ 978,322.00**	**$ 94,810.00**	**$ 94,810.00**
TOTAL CAPITAL OUTLAY	**$3,411,944.51**	**$ 538,188.73**	**$1,206,671.48**	**$ 180,505.00**	**$ 180,505.00**
TOTAL GENERAL HOSPITAL	**$6,948,318.42**	**$2,682,820.64**	**$4,679,425.79**	**$4,785,931.32**	**$4,565,610.60**

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATION $172,000.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Agnew State Hospital	$ 66.61	$	$ 100.00	$ 100.00	$ 100.00
Mendocino State Hospital	2,002.26	1,146.62	2,000.00	2,000.00	2,000.00
Norwalk State Hospital	2,618.49	1,200.00	2,100.00	2,100.00	2,100.00
Pacific Colony	79,959.94	49,029.38	76,000.00	76,000.00	76,000.00
Sonoma State Home	80,614.06	38,089.21	76,000.00	76,000.00	76,000.00
Southern California State Hospital	11,381.47	316.94	10,000.00	10,000.00	10,000.00
State Narcotic Hospital	5,586.74	2,575.23	5,500.00	5,500.00	5,500.00
Stockton State Hospital	371.76	140.00	300.00	300.00	300.00
TOTAL STATE HOSPITALS	**$ 182,601.33**	**$ 92,497.38**	**$ 172,000.00**	**$ 172,000.00**	**$ 172,000.00**

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

APPROPRIATION $300.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf and Blind	$ 258.15	$ 23.45	$ 300.00	$ 300.00	$ 300.00

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

APPROPRIATION $93,000.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 57,193.20	$ 27,153.15	$ 55,000.00	$ 55,000.00	$ 55,000.00
Ventura School for Girls	8,305.06	5,139.53	8,000.00	8,000.00	8,000.00
Whittier State School	31,813.22	12,754.17	30,000.00	30,000.00	30,000.00
TOTAL STATE REFORM SCHOOLS	**$ 97,311.48**	**$ 45,046.85**	**$ 93,000.00**	**$ 93,000.00**	**$ 93,000.00**

Psychopathic Court Wards

CARE OF HARMLESS INSANE

APPROPRIATION $102,768.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,872.98	$ 827.28	$ 1,428.00	$ 1,296.00	$ 1,296.00
Cartage		3.00	18.00	14.00	14.00
Express	6.50		10.00	10.00	10.00
Food and Lodging	36.86	22.65	43.00	67.00	67.00
Freight			10.00	13.00	13.00
Miscellaneous Services, N.O.C.	.50		10.00	22.00	22.00
Telegraph	63.48	50.12	80.00	67.00	67.00
Telephone		11.05	22.00	22.00	22.00
Transportation Service	629.23	185.80	390.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Board and Care	111,632.98	64,192.56	104,193.00	100,000.00	100,000.00
Cash	448.19	544.50	795.00	600.00	600.00
Dental Service		20.00	20.00	45.00	45.00
Medical Service		12.20	37.00	45.00	45.00
Merchandise		12.25	23.00	67.00	67.00
TOTAL PSYCHOPATHIC COURT WARDS	**$ 114,690.72**	**$ 65,881.41**	**$ 107,079.00**	**$ 102,768.00**	**$ 102,768.00**

Jail

CUSTODY OF PRISONERS

APPROPRIATIONS, $524,390.20

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Jailer			$400 $400 $400		$ 4,123.20
1 Asst. Jailer			225 235 250		2,563.44
4 Deputies Jailer			200 210 225		9,381.00
3 Jail Patrolmen			195 195 195		6,381.36
10 Floormen			185 185 185		20,180.40
1 Inspector of Trusties			180 180 180		1,963.44
1 Contact Officer			275 275 275		2,999.76
2 Asst. Contact Officers			180 190 200		4,145.04
1 Steward			225 235 250		2,727.00
2 Asst. Stewards			165 170 175		3,817.92
1 Chief Clerk			180 190 200		2,181.60
1 Cashier			165 170 175		1,908.96
1 Prisoners' Property Clerk			175 180 190		1,963.44
1 Asst. Prisoners' Property Clerk			160 165 175		1,908.96
1 Asst. Chief Clerk			165 170 175		1,908.96
11 Desk Clerks			165 170 175		20,398.56
1 Booking Clerk			145 150 155		1,690.80
2 Sr. Bookkeepers			165 170 175		3,708.84
2 Sr. Clerks			145 150 155		3,163.44
4 Stenographers (Male), Grade II			130 135 140		5,890.32
2 Male Secretaries			145 150 160		3,217.92
1 Jail Physician....two-thirds time			250 250 250		2,727.00
5 Nurses (Male)			140 145 150		7,853.76
79 Turnkeys			165 170 175		148,516.08
1 Inspector			160 170 180		1,963.44
1 Asst. Inspector			155 160 165		1,799.88
1 Head Matron			180 190 200		2,181.60
3 Asst. Head Matrons			165 170 175		5,563.08
9 Matrons			145 150 155		15,217.20
1 Chef 3M			180 190 200		1,963.44
4 Cooks 3M			130 140 150		6,217.56
1 Laundryman			145 155 170		1,854.36
3 Wardrobe Clerks			145 150 155		4,908.72
1 Washerman			115 120 125		1,254.48
8 Elevator Operators			145 150 155		13,308.24
Meals and Other Maintenance furnished Employes as Compensation					21,000.00
TOTAL SALARIES AND WAGES	**$ 374,191.72**	**$ 227,238.01**	**$ 341,968.63**	**$ 342,553.20**	**$ 342,553.20**

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Ambulance	$	$	$	$ 100.00	$ 100.00
Auto Mileage Allowance		109.32	163.00	150.00	150.00
Auto Service	1,898.14	805.50	1,208.00	1,800.00	1,800.00
Board of Prisoners in Outside Jails	2,540.35	772.76	1,159.00	1,500.00	1,500.00
Electricity—Light	7,500.00	2,050.36	3,075.00	5,742.00	5,742.00
Electricity—Power	3,500.00	1,149.22	1,723.00	2,535.00	2,535.00
Electricity (Outside Jails)		25.06	37.00	50.00	50.00
Expert Services N.O.C.				1,000.00	1,000.00
Express	.66				
Gas	1,823.65	575.32	862.00	875.00	875.00
Gas—Outside Jails	130.24	24.17	36.00	60.00	60.00
Maintenance of Buildings	17,887.41	8,492.51	12,738.00	20,000.00	20,000.00
Maintenance of Outside Jails	3.25			50.00	50.00
Miscellaneous Services N.O.C.	5,285.36	1,192.23	1,788.00	2,000.00	2,000.00
Postage	234.00	108.00	162.00	200.00	200.00
Repairs and Maintenance—Tools, Devices and Equipment	383.47	1,290.69	1,936.00	2,000.00	2,000.00
Water	3,000.00	1,565.94	2,348.00	3,000.00	3,000.00
Water—Outside Jails		30.50	45.00	75.00	75.00
Supplies					
Ammunition and Explosives	776.45	176.69	265.00	500.00	500.00
Blankets, Mattresses and Pillows	5,244.05	1,462.80	2,194.00	5,000.00	5,000.00
Blankets, Mattresses and Pillows (Outside Jails)				150.00	150.00
Cleaning and Caretaking Supplies	12,294.07	7,376.64	11,064.00	12,000.00	12,000.00
Clothing and Dry Goods	15,189.57	9,541.77	14,312.00	14,000.00	14,000.00
Food Preparing and Serving Supplies and Materials	1,542.98	1,153.90	1,730.00	1,500.00	1,500.00
Medical, Surgical and Laboratory Supplies	4,999.79	2,727.90	4,091.00	4,500.00	4,500.00
Miscellaneous Supplies N.O.C.	8,057.29	1,671.54	2,507.00	2,400.00	2,400.00
Lighting Supplies				50.00	50.00
Office Supplies N.O.C.	375.44	231.28	346.00	300.00	300.00
Operating Supplies and Tools				100.00	100.00
Provisions	132,228.26	71,406.84	107,110.00	120,000.00	120,000.00
Record Books, Papers, Forms and Covers	2,496.26	659.17	988.00	1,000.00	1,000.00
Shoemakers' Supplies	125.79	.82	1.00		
Writing Supplies	123.71	129.53	194.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	**$ 227,640.19**	**$ 114,730.46**	**$ 172,082.00**	**$ 202,837.00**	**$ 202,837.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	20,770.83	13,812.98	21,000.00	21,000.00	21,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 206,869.36**	**$ 100,917.48**	**$ 151,082.00**	**$ 181,837.00**	**$ 181,837.00**

JAIL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking Equip.	$ 4,609.98	$ 548.50	$ 550.00	$	$
Food Preparing and Serving	988.77				
Furniture and Furnishings	40.50	140.02	141.00		
Hand Conveyed Vehicles	103.20	96.04	97.00		
Office Equipment Other Than Furniture	216.36	8.80	9.00		
Other Equipment	1,689.81				
Signal System	50.35				
Measuring and Observing Equip.		16.50	17.00		
Total Equipment	**$ 7,698.97**	**$ 809.86**	**$ 814.00**	**$**	**$**
Structural and Non-Structural Improvements					
Dormitory on Roof	$ 24,982.28	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 32,681.25**	**$ 809.86**	**$ 814.00**	**$**	**$**
TOTAL JAIL	**$ 613,742.33**	**$ 328,965.35**	**$ 493,864.63**	**$ 524,390.20**	**$ 524,390.20**

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

APPROPRIATIONS $66,370.56

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Storekeeper			$145 $150 $155		$ 1,690.80
3 Asst. Storekeepers			125 130 135		4,199.76
Meals and Other Maintenance Furnished Employes as Compensation					480.00
TOTAL SALARIES AND WAGES	$ 7,523.01	$ 4,413.95	$ 6,370.56	$ 6,370.56	$ 6,370.56
MAINTENANCE AND OPERATION					
Supplies					
Merchandise	$ 77,265.09	$ 32,664.69	$ 48,997.00	$ 60,000.00	$ 60,000.00
CAPITAL OUTLAY					
Equipment					
Office Equipment Other Than Furniture	$ 192.08	$	$	$	$
TOTAL JAIL STORE	$ 84,980.18	$ 37,078.64	$ 55,367.56	$ 66,370.56	$ 66,370.56

Detention Camps

CUSTODY OF PRISONERS

APPROPRIATIONS $177,954.24

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Captain, Detention Camps			$250 $260 $275		$ 2,999.76
8 Asst. Captains 3M			175 180 190		15,707.76
1 Sr. Clerk (Male)			145 150 155		1,581.72
16 Guards 3M			165 165 165		28,798.08
5 Truck Drivers 3M			150 150 150		6,544.80
8 Cooks 3M			110 110 110		9,599.04
16 Detention Camp Road Foremen 3M			165 165 165		28,798.08
Meals and Other Maintenance Furnished Employes as Compensation					17,000.00
TOTAL SALARIES AND WAGES	$ 106,796.67	$ 73,096.63	$ 109,809.78	$ 109,229.36	$ 111,029.24
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 5,622.58	$ 3,791.24	$ 5,686.00	$ 6,000.00	$ 6,000.00
Auto Mileage Allowance	268.07				
Electricity				2,000.00	2,000.00
Miscellaneous Services, N.O.C.	1,947.08	1,802.85	2,704.00	1,000.00	1,000.00
Repairs and Maintenance—Tools, Devices and Equipment				500.00	500.00
Telegraph	103.15				
Telephone		73.55	110.00	200.00	200.00
Supplies					
Bedding	3,130.67	385.68	578.00	1,000.00	1,000.00
Cleaning & Caretaking Supplies	2,531.54	1,521.38	2,282.00	2,500.00	2,500.00
Clothing	7,647.48	3,303.38	4,955.00	5,500.00	5,500.00
Electrical Supplies	181.78	148.82	223.00	200.00	200.00
Food Preparing and Serving Supplies	1,175.65	525.09	787.00	1,000.00	1,000.00
Fuel	4,904.60	3,138.63	4,707.00	5,500.00	5,500.00
Maintenance of Buildings	61.64	88.37	132.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	1,561.29	610.83	916.00	1,200.00	1,200.00
Office Supplies, N.O.C.	28.21	9.50	14.00	25.00	25.00
Operating Supplies and Tools	2,117.18	801.62	1,202.00	1,500.00	1,500.00
Provisions	61,568.75	32,403.22	48,604.00	55,000.00	55,000.00
Record Books, Papers, Forms and Covers	228.76	74.51	111.00	100.00	100.00
Writing Supplies	12.45	7.23	10.00	20.00	20.00

DETENTION CAMPS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Contributions, Awards and Fixed Obligations					
Rent	$ 480.00	$ 320.00	$ 480.00	$ 480.00	$ 480.00
TOTAL MAINTENANCE AND OPERATION	$ 93,570.88	$ 49,005.90	$ 73,501.00	$ 83,925.00	$ 83,925.00
Less Meals and Other Maintenance Furnished Employees as Compensation	15,929.51	11,697.27	17,545.00	17,000.00	17,000.00
TOTAL MAINTENANCE AND OPERATION—NET	$ 77,641.37	$ 37,308.63	$ 55,956.00	$ 66,925.00	$ 66,925.00
CAPITAL OUTLAY					
Equipment					
Food Preparing and Serving Equipment	$ 273.82	$ 307.45	$ 308.00	$	$
Furniture and Furnishings	320.10	76.50	77.00		
Motor Vehicles	5,144.45				
Miscellaneous, N.O.C.	3,370.00				
Total Equipment	$ 9,108.37	$ 383.95	$ 385.00	$	$
Structural and Non-structural Equipment					
Portable Houses	$ 6,463.70	$	$	$	$
TOTAL CAPITAL OUTLAY	$ 15,572.07	$ 383.95	$ 385.00	$	$
TOTAL DETENTION CAMPS	$ 200,010.11	$ 110,789.21	$ 166,150.78	$ 176,154.36	$ 177,954.24

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

APPROPRIATION $60,000.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent Families	$ 51,435.21	$ 33,380.66	$ 60,000.00	$ 60,000.00	$ 60,000.00

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $188,197.32

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
1 Superintendent of Juvenile Hall ....FM		$250	$250	$250	$ 2,727.00
1 Asst. Superintendent of Juvenile Hall ....FM		145	150	155	1,636.20
1 Steward (Male) ....FM		125	135	150	1,363.56
1 Physician-Psychiatrist (Male) ....FM		400	400	400	4,123.20
1 Asst. Physician-Psychiatrist FM		225	235	250	2,563.44
1 Physician		250	275	300	2,999.76
1 Psychological Examiner		300	300	300	3,092.40
1 Asst. Psychological Examiner....		125	130	135	1,472.64
1 Psychiatric Social Worker....		170	175	180	1,854.36
1 Physician-Surgeon (Male), one-half day per week....		50	50	50	545.40
1 Dentist, to give 6 hrs. per week..		50	50	50	545.40
2 Stenographers, Grade II....		130	135	140	2,999.76
2 Stenographers, Grade I....		115	120	125	2,563.44
1 Typist-Clerk, Grade III....		130	135	140	1,472.64
4 Typist-Clerks, Grade I....		100	105	110	4,472.40
7 Boys Attendants ....FM		95	100	105	7,417.80
1 Supervising Nurse		165	170	175	1,799.88
3 Night Nurses		145	150	155	4,908.72
12 Nurses, Hospital		135	140	145	18,544.20
1 Housekeeper		155	155	155	1,690.80
4 Telephone Operators		115	120	125	5,181.48
9 Girls Attendants ....FM		95	100	105	10,199.52
9 Asst. Matrons ....FM		65	70	75	7,090.56
6 Maids ....FM		55	60	65	3,817.92
4 Attendants, Hospital (Male) FM		60	65	70	2,672.52
1 Recreational Director (Male) ....FM		125	130	135	1,418.04
1 Recreational Director (Female) ....FM		125	130	135	1,363.56
2 Night Watchmen....		125	130	135	2,836.20
1 Chief Maintenance Man.....FM		130	135	140	1,472.64
1 Gardener		140	145	150	1,527.12
1 Gardener and Utility Man....		125	130	135	1,363.56
1 Cook ....FM		105	105	105	1,145.40
1 Asst. Cook (Female).....FM		95	100	105	1,090.80
2 Nurses, as needed.....per day		6.00	6.00	6.00	
5 Attendants, as needed....per day		3.00	3.00	3.00	600.00
Cash in Lieu of Meals and Maintenance					22,500.00

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position—Continued					
Meals and Other Maintenance Furnished Employees as Compensation					2,000.00
TOTAL SALARIES AND WAGES	$ 150,655.51	$ 86,971.25	$ 134,208.64	$ 148,598.84	$ 135,072.32
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Educational	$ 18,907.94	$	$ 15,000.00	$	$
Services Other Than Personal					
Auto Mileage Allowance	333.09	168.96	300.00	265.00	265.00
Auto Service	230.94	114.50	250.00	240.00	240.00
Cleaning and Sanitation Service				25.00	25.00
Clock, Signal and Burglar Alarm			50.00	50.00	50.00
Electricity		1,604.06	2,700.00	2,520.00	2,520.00
Gas	4,664.50	172.33	360.00	360.00	360.00
Laundry and Towel Service	9,372.10	2,843.68	6,000.00	5,700.00	5,700.00
Minor Installations and Changes	3,117.42	98.14	99.00		
Miscellaneous Services N.O.C.	375.28	117.08	250.00		
Postage	200.00	131.00	225.00	225.00	225.00
Repairs and Maintenance — Land Structures and Non-Structural Improvements	4,037.23	2,001.56	4,000.00	4,300.00	4,300.00
Repairs and Maintenance—Tools, Devices and Equipment	4,018.61	568.47	569.00	175.00	175.00
Steam	4,200.00	1,800.00	3,000.00	3,000.00	3,000.00
Telegraph	1,426.81		10.00	10.00	10.00
Telephone		719.09	1,500.00	1,500.00	1,500.00
Water		1,193.90	2,000.00	1,920.00	1,920.00
Supplies					
Cleaning and Caretaking	2,615.90	932.70	1,680.00	1,680.00	1,680.00
Clothing and Sewing Supplies	7,072.68	2,166.37	4,500.00	3,900.00	3,900.00
Educational Supplies	203.48	52.72	300.00		
Furnishings:					
Bedding and Linens				500.00	500.00
Food Preparing and Serving Utensils	773.46	180.04	250.00	250.00	250.00
Household Furnishings N.O.C.	898.32	560.84	1,000.00	100.00	100.00
Linoleum (Replacements)				100.00	100.00
Gardening Supplies	265.14	33.85	100.00	75.00	75.00
Heat, Light and Power Supplies				250.00	250.00
Inventory	467.84				
Medical, Surgical and Laboratory Supplies	3,275.63	944.88	2,000.00	2,000.00	2,000.00
Miscellaneous Supplies	1,427.51	149.74	1,000.00	500.00	500.00
Operating Supplies and Tools	1,212.63	441.81	720.00	120.00	120.00
Office Supplies N.O.C.	1,347.14	616.33	1,425.00	100.00	100.00
Provisions	26,706.88	11,984.47	23,360.00	23,360.00	23,360.00
Record Books, Papers, Forms and Covers				750.00	750.00

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Supplies—Continued					
Recreational Supplies	$ 241.69	$ 56.76	$ 100.00	$ 100.00	$ 100.00
Writing Supplies				350.00	350.00
Contributions, Awards and Fixed Obligations					
Beds, Children's Home Society	150.00	300.00	600.00	600.00	600.00
Rent of Equipment	531.50				
TOTAL MAINTENANCE AND OPERATION	**$ 98,073.72**	**$ 29,953.28**	**$ 73,348.00**	**$ 55,025.00**	**$ 55,025.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	1,201.35	503.58	2,000.00	2,000.00	2,000.00
TOTAL MAINTENANCE AND OPERATION (NET)	**$ 96,872.37**	**$ 29,449.70**	**$ 71,348.00**	**$ 53,025.00**	**$ 53,025.00**
CAPITAL OUTLAY					
Equipment					
Educational	$ 12.72	$	$ 100.00	$ 100.00	$ 100.00
Filing Case $50.00					
Printing Equipment 50.00					
Fire Fighting	13.44				
Furniture and Furnishings	546.88				
Measuring and Observing		262.10	275.00		
Medical and Surgical	23.03				
Office Equipment Other Than Furniture	199.60				
Radio	36.75				
Total Equipment	**$ 832.42**	**$ 262.10**	**$ 375.00**	**$ 100.00**	**$ 100.00**
Structural and Non-Structural Improvements					
Service Building	$ 944.40	$	$	$	$
Service Building—Preparation of Site	40.02				
Total Structural and Non-Structural Improvements	**$ 984.42**	**$**	**$**	**$**	**$**
TOTAL CAPITAL OUTLAY	**$ 1,816.84**	**$ 262.10**	**$ 375.00**	**$ 100.00**	**$ 100.00**
TOTAL JUVENILE HALL	**$ 249,344.72**	**$ 116,683.05**	**$ 205,931.64**	**$ 201,723.84**	**$ 188,197.32**

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $47,095.52

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Superintendent, El Retiro..FM			$200 / $215 / $225		$ 2,181.60
1 Asst. Superintendent and Home Director .....FM			150 / 150 / 150		1,636.20
1 Bookkeeper and Secretary FM			115 / 120 / 125		1,363.56
1 Stenographer, Grade I.....FM			75 / 80 / 85		818.16
1 Recreational Director.....FM			125 / 125 / 125		1,363.56
5 Home Directors .....FM			125 / 125 / 125		6,817.80
5 Asst. Home Directors.....FM			95 / 100 / 105		5,236.08
1 Nurse, as needed.....per day			6.00 / 6.00 / 6.00		150.00
1 Utility Man..residence furnished			150 / 160 / 170		1,854.36
1 Gardener			140 / 145 / 150		1,581.72
1 Night Watchman.....FM			115 / 120 / 125		1,254.48
Student Workers					1,500.00
Meals and Other Maintenance Furnished Employees as Compensation					6,108.48
Cash in Lieu of Meals and Maintenance					875.00
TOTAL SALARIES AND WAGES....	**$ 36,855.11**	**$ 20,085.02**	**$ 29,493.10**	**$ 31,104.32**	**$ 32,741.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Educational (High School).....	$ 6,097.52	$	$ 6,000.00	$	$
Miscellaneous Services, N.O.C.....	246.05	161.75	300.00	300.00	300.00
Services Other Than Personal					
Auto Service.....	789.09	144.91	460.00	312.00	312.00
Auto Mileage Allowance.....	427.01	151.56	300.00	240.00	240.00
Electricity		1,099.14	2,500.00	2,640.00	2,640.00
Express	.37		2.00	2.00	2.00
Freight			1.00	1.00	1.00
Gas	7,056.97	766.50	2,000.00	1,900.00	1,900.00
Laundry Service.....	545.68	199.81	400.00	400.00	400.00
Maintenance of Buildings.....	663.11	14.39	25.00	100.00	100.00
Maintenance of Non-structural Improvements	370.38		20.00	73.00	73.00
Meals and Lodging.....			10.00		
Minor Installations and Changes....	373.60	2.00	120.00	50.00	50.00
Miscellaneous Services, N.O.C.....	233.39	66.10	196.00	196.00	196.00
Postage	190.08	68.00	125.00	125.00	125.00
Repairs to Tools, Devices and Equipment	206.04	28.61	185.00	100.00	100.00
Telegraph	631.15	9.79	20.00	10.00	10.00
Telephone		223.08	400.00	400.00	400.00
Transportation, Local.....	9.00	10.80	11.00	10.00	10.00
Water		640.49	1,200.00	1,200.00	1,200.00

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Supplies					
Art Supplies and Materials	$ 5.12	$	$ 10.00	$ 10.00	$ 10.00
Cleaning and Caretaking Supplies —Cottages	645.70	168.84	350.00	350.00	350.00
Cleaning and Caretaking—School and Vocational		19.67	100.00	50.00	50.00
Clothing, Dry Goods and Notions—Personal	1,645.43	459.43	1,105.00	1,100.00	1,100.00
Electrical Supplies	130.91	20.66	50.00	50.00	50.00
Feed and Supplies for Animals and Poultry	113.33	96.33	97.00		
Food Preparing and Serving		90.27	100.00	100.00	100.00
Furnishings, N.O.C.		193.46	194.00	150.90	150.00
Gardeners and Agricultural	175.39		5.00	5.00	5.00
Household	881.01				
Ice	5.01	2.13	10.00	10.00	10.00
Medical, Surgical and Laboratory	94.06	18.30	100.00	75.00	75.00
Miscellaneous Supplies, N.O.C.	1,281.56	216.87	300.00	400.00	400.00
Miscellaneous Supplies, School Department	127.67	41.18	50.00	85.00	85.00
Office Supplies Other Than Furniture	487.58	107.84	175.00	175.00	175.00
Provisions	8,685.19	3,993.83	8,425.00	8,740.00	8,740.00
Provisions Domestic Science Class.	20.39	25.26	75.00	75.00	75.00
Tools and Hardware	204.62				
Labor Camp—Olive View	1,035.26	584.88	1,000.00	1,000.00	1,000.00
Contributions, Awards and Fixed Obligations					
Rent	4.00	3.00	4.00	4.00	4.00
TOTAL MAINTENANCE AND OPERATION	**$ 33,381.67**	**$ 9,628.88**	**$ 26,425.00**	**$ 20,438.00**	**$ 20,438.00**
Less Meals and Other Maintenance Furnished Employees as Compensation	6,058.40	4,248.54	6,108.00	6,108.48	6,108.48
TOTAL MAINTENANCE AND OPERATION—NET	**$ 27,323.27**	**$ 5,380.34**	**$ 20,317.00**	**$ 14,329.52**	**$ 14,329.52**
CAPITAL OUTLAY					
Equipment					
Agricultural	$ 8.58	$	$	$	$
Educational	140.00				
Electrical	166.13				
Furniture and Furnishings	99.20				
Heating	19.99				
Lawn and Gardening	31.00				
Live Stock			5.00		
Office Equipment Other Than Furniture	80.03				

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Cont'd					
Measuring & Observing Equipment	$	$	$	$ 25.00	$ 25.00
Scales $25.00					
Total Equipment	$ 544.93	$	$ 5.00	$ 25.00	$ 25.00
Structural and Non-structural Improvements					
Administration Bldg. Addition	$ 1,583.75	$	$	$	$
Trees, Shrubs, Etc.	39.50		5.00		
Utilities—Extension			30.00		
Total Structural and Non-structural Improvements	$ 1,623.25	$	$ 35.00	$	$
TOTAL CAPITAL OUTLAY	$ 2,168.18	$	$ 40.00	$ 25.00	$ 25.00
TOTAL EL RETIRO	$ 66,346.56	$ 25,465.36	$ 49,850.10	$ 45,458.84	$ 47,095.52

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS $4,587.40

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Stenographic Secretary, Grade II			$150 / $155 / $160		$ 1,745.28
1 Stenographer, Grade II			130 / 135 / 140		1,527.12
1 Typist-Clerk, Grade II, as needed per day			4.50 / 4.50 / 4.50		600.00
TOTAL SALARIES AND WAGES	$ 3,626.92	$ 2,195.89	$ 3,872.40	$ 3,872.40	$ 3,872.40
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 432.13	$ 167.71	$ 394.00	$ 400.00	$ 400.00
Miscellaneous Services N.O.C.	8.62	2.05	4.00	10.00	10.00
Postage	31.50	31.96	50.00	75.00	75.00
Supplies					
Office Supplies N.O.C.	44.05	3.25	10.00	50.00	50.00
Record Books, Papers, Forms and Covers	41.87	23.46	50.00	50.00	50.00
Writing Supplies	.79	3.59	5.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	$ 558.96	$ 232.02	$ 513.00	$ 590.00	$ 590.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 10.00	$	$ 10.00	$ 50.00	$ 50.00
Filing Cabinets $50.00					
Office Equipment Other Than Furniture	85.05			75.00	75.00
Typewriter $75.00					
TOTAL CAPITAL OUTLAY	$ 95.05	$	$ 10.00	$ 125.00	$ 125.00
TOTAL PROBATION COMMITTEE	$ 4,280.93	$ 2,427.91	$ 4,395.40	$ 4,587.40	$ 4,587.40

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS $389,486.24

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Probation Officer.....per annum			$6,000 $6,000 $6,000		$ 5,154.00
1 Chief Deputy Probation Officer..			350 350 350		3,607.80
2 Divisional Directors			200 210 225		4,908.72
1 Director, Investigation (Girls)..			200 210 225		2,454.36
1 Director, Investigation and Supervision (Boys)			200 210 225		2,181.60
1 Director, Adult Division.....			200 210 225		2,454.36
1 Director, Long Beach Division..			180 190 200		1,963.44
1 Director, Institution and Personnel			185 185 185		2,018.04
1 Director, Supervision (Girls).....			185 185 185		2,018.04
28 Divisional Directors			185 185 185		56,505.12
2 Divisional Directors (Camp for Juvenile Vagrants) 3M			175 175 175		3,817.92
1 Parole Officer			185 185 185		2,018.04
5 Investigators			185 185 185		10,090.20
84 Deputy Probation Officers.....			150 160 175		149,387.52
6 Deputy Probation Officers (Camp for Juvenile Vagrants) 3M			150 160 175		9,817.20
4 Student Deputy Probation Officers (Camp for Juvenile Vagrants) 3M			75 75 75		3,272.64
1 Director, Financial Division.....			200 210 225		2,454.36
1 Jr. Accountant			180 190 200		1,963.44
1 Sr. Bookkeeper			165 170 175		1,908.96
1 Jr. Bookkeeper			130 135 140(a)		1,690.80
1 Bookkeeping Machine Operator..			155 160 165		1,690.80
1 Asst. Bookkeeping Machine Operator			130 135 140		1,418.04
1 Stenographic Secretary, Grade III			150 160 170		1,854.36
2 Stenographers, Grade II.....			130 135 140		3,054.24
6 Stenographers, Grade I.....			115 120 125(b)		8,508.48
15 Dictating Machine Operators....			115 120 125(b)		19,580.64
6 Typist-Clerks, Grade II.....			115 120 125		7,853.76
1 Statistical Clerk			145 150 155		1,636.20
2 Sr. Clerks			145 150 155		3,381.60
2 File Clerks			130 135 140		2,999.76
3 Clerks, Grade II.....			115 120 125		3,872.40
1 Clerk (Male), Grade II.....			115 120 125		1,254.48
1 Information Clerk			115 120 125		1,363.56
2 Messengers			75 80 85		1,745.28
1 Attendant (Female)			135 140 145		1,581.72
1 Attendant (Male)			135 140 145		1,581.72
1 Chauffeur			125 130 135		1,472.64

PROBATION DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position					
8 Deputy Probation Officers, who shall serve without compensation					
(a) Group D—$145-150-155, as case may be.					
(b) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	$ 304,830.26	$ 211,404.29	$ 321,812.23	$ 336,063.36	$ 334,536.24
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2,953.99	$ 1,450.96	$ 3,750.00	$ 3,000.00	$ 3,000.00
Auto Allowance	39,582.71	20,658.05	36,000.00	33,000.00	33,000.00
Food and Lodging	2,184.22	1,136.21	1,950.00	2,000.00	2,000.00
Miscellaneous Services N.O.C.	287.60	475.63	750.00	600.00	600.00
Postage	2,242.45	1,480.18	3,000.00	3,000.00	3,000.00
Repairs and Maintenance—Tools, Devices and Equipment	893.49	240.66	700.00	1,000.00	1,000.00
Telegraph	2,482.92	1,045.14	1,800.00	1,800.00	1,800.00
Telephone		194.05	325.00	350.00	350.00
Transportation, Local	570.60	414.43	800.00	600.00	600.00
Supplies					
Badges		54.88	55.00	100.00	100.00
Office Supplies N.O.C.	1,889.70	612.65	1,100.00	1,000.00	1,000.00
Record Books, Papers, Forms and Covers	5,095.49	2,324.59	4,000.00	4,000.00	4,000.00
Writing Supplies	233.47	269.80	400.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	$ 58,416.64	$ 30,357.23	$ 54,630.00	$ 50,950.00	$ 50,950.00
CAPITAL OUTLAY					
Equipment					
Books	$	$ 21.43	$ 30.00	$ 50.00	$ 50.00
Furniture and Furnishings	799.98	680.81	1,300.00	700.00	700.00
Bookcases and Filing Cabinets $500.00					
Chairs 80.00					
Tables 120.00					
Motor Vehicles		1,500.00	1,500.00	2,100.00	2,100.00
Office Equipment Other Than Furniture	6,004.14	1,390.07	2,200.00	1,150.00	1,150.00
Copy Holders, etc. $ 50.00					
Ediphones 800.00					
Typewriters 300.00					
TOTAL CAPITAL OUTLAY	$ 6,804.12	$ 3,592.31	$ 5,030.00	$ 4,000.00	$ 4,000.00
TOTAL PROBATION DEPT.	$ 370,051.02	$ 245,353.83	$ 381,472.23	$ 391,013.36	$ 389,486.24

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

APPROPRIATION $250,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Board and Care	$ 281,602.30	$ 132,911.42	$ 250,000.00	$ 250,000.00	$ 250,000.00

Camp for Juvenile Vagrants

CUSTODY OF JUVENILE VAGRANTS

APPROPRIATION $39,990.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES	$ 2,015.18	$	$	$	$
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance	$	$ 42.72	$ 225.00	$ 225.00	$ 225.00
Auto Service		195.48	635.00	1,500.00	1,500.00
Cleaning and Sanitation		79.75	300.00	475.00	475.00
Electricity				975.00	975.00
Heat, Light and Power		120.90	121.00		
Miscellaneous Services, N.O.C.	364.55	78.77	150.00	75.00	75.00
Telephone		22.05	50.00	50.00	50.00
Transportation		2,112.54	5,500.00	13,000.00	13,000.00
Supplies					
Bedding and Cots		132.57	133.00	640.00	640.00
Clothing				1,000.00	1,000.00
Fire Fighting Supplies			90.00	120.00	120.00
Fuel			335.00	1,370.00	1,370.00
Gasoline and Oil			15.00	75.00	75.00
Lubricants			25.00	25.00	25.00
Merchandise		617.52	618.00	1,500.00	1,500.00
Miscellaneous, N.O.C.	2,499.74	774.50	775.00	1,300.00	1,300.00
Office Supplies			10.00	35.00	35.00
Operating Supplies and Tools			300.00	600.00	600.00
Provisions	1,598.84	3,255.83	8,000.00	16,000.00	16,000.00
Writing Supplies			35.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	$ 4,463.13	$ 7,432.63	$ 17,317.00	$ 38,990.00	$ 38,990.00
CAPITAL OUTLAY					
Equipment					
Miscellaneous, N.O.C.	$ 2,145.62	$	$	$ 400.00	$ 400.00
Refrigeration				600.00	600.00
Total Equipment	$ 2,145.62	$	$	$ 1,000.00	$ 1,000.00
Structural and Non-Structural Improvements					
Portable Houses	$ 4,620.37	$ 107.43	$ 108.00	$	$
TOTAL CAPITAL OUTLAY	$ 6,765.99	$ 107.43	$ 108.00	$ 1,000.00	$ 1,000.00
TOTAL CAMPS FOR JUVENILE VAGRANTS	$ 13,244.30	$ 7,540.06	$ 17,425.00	$ 39,990.00	$ 39,990.00

Education

(Except Schools)

Total Appropriations	$556,653.04

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS $6,288.20

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A B C		
4 Members of Board of Education, $10.00 per session, not to exceed $1,200 to any one member in any one year.					$ 4,363.20
TOTAL SALARIES AND WAGES	$ 4,800.00	$ 3,236.04	$ 4,363.20	$ 4,363.20	$ 4,363.20
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding and Book Repairing	$ 8.55	$	$ 10.00	$ 10.00	$ 10.00
Miscellaneous Services N.O.C.	3.36	1.05	25.00	25.00	25.00
Postage	230.00	40.00	300.00	300.00	300.00
Supplies					
Office Supplies N.O.C.	149.27	88.81	450.00	450.00	450.00
Record Books, Papers, Forms and Covers	1,345.51	243.40	600.00	700.00	700.00
Writing Supplies	21.36	13.61	100.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	$ 1,758.05	$ 386.87	$ 1,485.00	$ 1,560.00	$ 1,560.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 189.42	$ 93.15	$ 250.00	$ 255.00	$ 255.00
Bookcases and Filing Cabinets $225.00					
Tables 30.00					
Office Equipment Other Than Furniture	571.46	102.06	175.00	110.00	110.00
Typewriters $90.00					
Copy Holders, Etc. 20.00					
TOTAL CAPITAL OUTLAY	$ 760.88	$ 195.21	$ 425.00	$ 365.00	$ 365.00
TOTAL BOARD OF EDUCATION	$ 7,318.93	$ 3,818.12	$ 6,273.20	$ 6,288.20	$ 6,288.20

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS $103,630.44

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Superintendent of Schools, per annum			$9,000 / $9,000 / $9,000		$ 7,281.00
1 First Asst. Supt. of Schools			375 / 400 / 425		4,380.96
2 Assistants, Supt. of Schools			325 / 350 / 375		7,215.72
1 Office Manager			225 / 235 / 250		2,727.00
1 Chief Clerk, Paying Division			180 / 190 / 200		2,181.60
1 Certification Clerk			180 / 190 / 200		2,181.60
1 Chief Clerk, Retirement Salary Division			180 / 190 / 200		2,181.60
1 Stenographic Secretary, Gr. IV			175 / 180 / 185		2,018.04
1 Stenographic Secretary, Grade I			140 / 145 / 150		1,581.72
6 Sr. Clerks			145 / 150 / 155		8,344.92
8 Clerks, Grade III			130 / 135 / 140		11,889.84
1 Librarian			130 / 135 / 140		1,527.12
6 Comptometer Operators, Grade II			130 / 135 / 140		8,944.56
11 Stenographers, Grade I			115 / 120 / 125		14,617.32
2 Clerks, Grade II			115 / 120 / 125		2,508.96
1 Typist-Clerk, Grade II			115 / 120 / 125		1,308.96
4 Clerks, Grade I			100 / 105 / 110		4,581.36
1 Messenger			75 / 80 / 85		818.16
2 Comptometer Operators, Grade I, as needed per day			4.50 / 4.50 / 4.50		720.00
6 Clerks, Grade I, or Typist-Clerks, Grade I, as needed per day			4.00 / 4.00 / 4.00		3,120.00
40 Emergency Building Inspectors without compensation					
TOTAL SALARIES AND WAGES	$ 98,036.35	$ 56,489.79	$ 86,780.28	$ 91,176.12	$ 90,130.44
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publishing Notices	$ 40.75	$	$ 10.00	$ 15.00	$ 15.00
Auto Service	97.20	12.95	200.00	200.00	200.00
Auto Mileage Allowance	308.92	119.88	320.00	350.00	350.00
Binding and Book Repairing	44.89	9.17	200.00	200.00	200.00
Cartage		2.50	10.00	10.00	10.00
Express	6.70	7.69	10.00	20.00	20.00
Freight		1.77	10.00	10.00	10.00
Food and Lodging	87.85	22.85	125.00	100.00	100.00
Miscellaneous Services, N.O.C.	628.86	166.03	170.00	100.00	100.00
Postage	1,653.82	1,094.18	2,800.00	2,800.00	2,800.00

SUPERINTENDENT OF SCHOOLS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Publishing Pamphlets and Books	$ 380.33	$ 328.60	$ 500.00	$ 500.00	$ 500.00
Repairs and Maintenance—Tools, Devices and Equipment	242.15	21.31	300.00	300.00	300.00
Telegraph	21.16	12.82	25.00	35.00	35.00
Transportation, Local	105.19	20.08	75.00	75.00	75.00
Supplies					
Educational and Scientific Supplies				100.00	100.00
Office Supplies, N.O.C.	430.38	225.48	450.00	450.00	450.00
Record Books, Papers, Forms and Covers	7,276.07	537.16	6,900.00	6,900.00	6,900.00
Writing Supplies	61.08	104.81	200.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	**$ 11,385.35**	**$ 2,687.28**	**$ 12,305.00**	**$ 12,415.00**	**$ 12,415.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$	$ 10.00	$ 20.00	$ 20.00
Furniture and Furnishings	1,142.66	179.22	535.00	590.00	590.00
Bookcases and Filing Cabinets $345.00					
Chairs 115.00					
Tables 130.00					
Heat, Cold and Mechanical Power Transmission Equipment				40.00	40.00
Ventilating and Other Fans $40.00					
Measuring and Observing Equipment				25.00	25.00
Scales and Balances $25.00					
Office Equipment Other Than Furniture	1,624.73	507.92	600.00	410.00	410.00
Copy Holders, Etc. $ 40.00					
Hektograph 115.00					
Typewriters 255.00					
TOTAL CAPITAL OUTLAY	**$ 2,767.39**	**$ 687.14**	**$ 1,145.00**	**$ 1,085.00**	**$ 1,085.00**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 112,189.09**	**$ 59,864.21**	**$ 100,230.28**	**$ 104,676.12**	**$ 103,630.44**

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS $21,034.88

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Director of Visual Education			$200 / $210 / $225		$ 2,454.36
1 Asst. Photographer			140 / 150 / 160		1,636.20
1 Educational Secretary			160 / 170 / 180		1,963.44
1 Colorist			130 / 135 / 140		1,527.12
1 Clerk, Grade III			130 / 135 / 140		1,418.04
1 Typist-Clerk, Grade III			130 / 135 / 140		1,527.12
1 Typist-Clerk, Grade II			115 / 120 / 125		1,363.56
1 Shipping Clerk			115 / 120 / 125		1,254.48
1 Clerk, Grade I			100 / 105 / 110		1,090.80
3 Laboratory and Shipping Assts.			90 / 95 / 100		2,999.76
TOTAL SALARIES AND WAGES	$ 19,091.08	$ 11,346.52	$ 17,274.31	$ 17,234.88	$ 17,234.88
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2.53	$	$	$	$
Auto Mileage Allowance	99.16	38.04	70.00	70.00	70.00
Express	26.39	2.40	5.00	5.00	5.00
Miscellaneous Services, N.O.C.	364.97	44.30	45.00	45.00	45.00
Photo and Blueprinting Services	242.83				
Postage	1,549.57	840.00	1,293.00	1,300.00	1,300.00
Publication of Pamphlets & Books	53.52				
Repairs and Maintenance—Tools, Devices and Equipment	107.85	36.85	40.00	40.00	40.00
Telegrams	1.20				
Supplies					
Coloring Supplies	19.81	2.36	10.00	10.00	10.00
Finishing Supplies	122.86	414.21	737.00	700.00	700.00
Miscellaneous Supplies, N.O.C.	293.53	55.87	72.00	70.00	70.00
Office Supplies, N.O.C.	120.99	78.97	105.00	100.00	100.00
Photo and Blueprinting Supplies	376.90	484.17	800.00	500.00	500.00
Pictorial Materials for Circulation	2,358.24	1,135.38	1,613.00	200.00	200.00
Record Books, Papers, Forms and Covers	140.02	122.94	240.00	240.00	240.00
Shipping Supplies	311.29	106.49	165.00	165.00	165.00
Writing Supplies	16.33	12.02	20.00	20.00	20.00
TOTAL MAINTENANCE AND OPERATION	$ 6,207.99	$ 3,374.00	$ 5,215.00	$ 3,465.00	$ 3,465.00

VISUAL EDUCATION—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 555.82	$ 194.64	$ 275.00	$ 285.00	$ 285.00
Chairs $ 40.00					
Filing Cases 245.00					
Heat, Cold and Mechanical Power Equipment		182.05	183.00		
Office Equipment Other Than Furniture	1,225.16	2.70	5.00	25.00	25.00
Office Equipment, N.O.C. $25.00					
Picture Taking and Exhibiting Equipment				25.00	25.00
Developing and Fixing Apparatus $25.00					
TOTAL CAPITAL OUTLAY	$ 1,780.98	$ 379.39	$ 463.00	$ 335.00	$ 335.00
TOTAL VISUAL EDUCATION	$ 27,080.05	$ 15,099.91	$ 22,952.31	$ 21,034.88	$ 21,034.88

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

APPROPRIATIONS $28,917.04

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Managing Director of Otis Art Institute			$300 / $300 / $300		$ 3,092.40
1 Registrar			155 / 160 / 165		1,799.88
1 Stenographer, Grade I			115 / 120 / 125(a)		1,527.12
1 Custodian, domicile furnished			85 / 90 / 95		1,036.32
1 Janitress			85 / 90 / 95		1,036.32
1 Dean, per day			15.00 / 15.00 / 15.00		2,535.00
3 Instructors, Drawing and Painting, per day			15.00 / 15.00 / 15.00		2,805.00
3 Instructors, Design, Illustration, etc., per day			15.00 / 15.00 / 15.00		4,185.00
1 Instructor in Craftwork, per day			15.00 / 15.00 / 15.00		
3 Instructors in subjects as needed, per day			15.00 / 15.00 / 15.00		
3 Instructors in subjects as needed, per day			14.00 / 14.00 / 14.00		1,078.00
3 Instructors in subjects as needed, per day			13.00 / 13.00 / 13.00		
3 Instructors in subjects as needed, per evening			7.00 / 7.00 / 7.00		616.00
3 Instructors in subjects as needed, per evening			6.50 / 6.50 / 6.50		
1 Instructor in Drawing and Paint, per evening			7.50 / 7.50 / 7.50		645.00
1 Instructor in Sculpture, per day			15.00 / 15.00 / 15.00		
1 Instructor in Wood Carving, per day			15.00 / 15.00 / 15.00		
2 Student Assistants, per day			4.00 / 4.00 / 4.00		652.00
8 Student Assistants, per day			2.00 / 2.00 / 2.00		524.00
(a) Group D—$130-135-140, as case may be					
TOTAL SALARIES AND WAGES	$ 21,815.22	$ 9,371.70	$ 13,635.98	$ 21,532.04	$ 21,532.04
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising and Publication of Notices	$ 946.47	$ 411.43	$ 1,000.00	$ 1,000.00	$ 1,000.00
Clock, Signal and Burglar Alarm Service	30.00	17.50	30.00	30.00	30.00
Electricity		208.85	350.00	425.00	425.00
Gas	1,160.18	182.43	420.00	550.00	550.00
Minor Installations and Changes				25.00	25.00
Models	2,580.73	1,017.10	1,625.00	1,750.00	1,750.00
Postage	125.00	30.00	90.00	200.00	200.00

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal					
Repairs and Maintenance—Tools, Devices and Equipment	$ 50.00	$ 58.18	$ 100.00	$ 50.00	$ 50.00
Repairs and Maintenance — Land Structures and Non-Structural Improvements	340.52	43.83	65.00	2,300.00	2,300.00
Telegraph	142.48	.50	1.00	30.00	30.00
Telephone		80.00	120.00	125.00	125.00
Water		71.96	108.00	135.00	135.00
Supplies					
Cleaning and Caretaking	149.73	62.50	101.00	150.00	150.00
Educational	35.32	6.95	20.00	20.00	20.00
Miscellaneous N.O.C.	33.98	2.97	13.00	35.00	35.00
Office N.O.C.	16.30	31.58	47.00	20.00	20.00
Record Books, Papers, Forms and Covers	372.05	22.86	330.00	430.00	430.00
Writing Supplies		1.58	2.00	5.00	5.00
TOTAL MAINTENANCE AND OPERATION	**$ 5,982.76**	**$ 2,250.22**	**$ 4,422.00**	**$ 7,280.00**	**$ 7,280.00**
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$	$ 5.00	$ 5.00
Chair $ 5.00					
Lawn and Garden				15.00	15.00
Lawn Mower $15.00					
Library, Art Museum and School Equipment				25.00	25.00
School Equipment N.O.C. $25.00					
Measuring and Observing				10.00	10.00
Clock $10.00					
Office Equipment Other Than Furniture	76.08			50.00	50.00
Typewriter $50.00					
TOTAL CAPITAL OUTLAY	**$ 76.08**	**$**	**$**	**$ 105.00**	**$ 105.00**
TOTAL OTIS ART INSTITUTE	**$ 27,874.06**	**$ 11,621.92**	**$ 18,057.98**	**$ 28,917.04**	**$ 28,917.04**

Public Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS $325,882.48

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
			Rate of Pay		
Title of Position			A B C		
1 Librarian.....per annum			$5,000 $5,000 $5,000		$ 4,295.00
1 Asst. Librarian			200 225 250		2,727.00
1 Second Asst. Librarian			200 210 225		
1 Chief Clerk			180 190 200		2,181.60
1 Stenographic Secretary, Gr. III			160 165 170		1,745.28
1 Sr. Clerk			145 150 155		1,636.20
3 Clerks, Grade III			130 135 140		4,472.28
2 Typist-Clerks, Grade II			115 120 125		2,508.96
1 Typist-Clerk, Grade I			100 105 110		1,090.80
1 Head, Cataloging Division			190 200 210		2,290.68
1 Head, Schools Division			160 170 180		1,963.44
1 Head, Book Order Division			170 180 195		2,127.12
1 Head, Shelf and Work Room Division			150 160 170		1,854.36
1 Head, Reference Division			170 180 195		2,127.12
1 Head, Children's Division			170 180 195		2,127.12
1 First Asst. Cataloger			150 155 160		1,745.28
2 Catalog Devisers			145 150 155		3,272.40
1 Branch Reviser			150 155 160		1,636.20
2 Sr. Asst. Catalogers			140 145 150		3,217.92
4 Jr. Asst. Catalogers			115 120 125		5,017.92
1 First Asst. Branches Division			165 170 175		1,799.88
10 Sr. Library Assistants			140 145 150		15,707.64
1 General Library Assistant			125 130 135		1,472.64
6 Jr. Library Assistants			115 120 125		7,745.04
1 Shipping Clerk			115 120 125		1,308.96
6 Library Attendants			100 100 100		6,544.80
11 Library Attendants			85 90 95		10,472.28
13 Pages			70 75 80		10,144.44
1 Property Man			165 170 175		1,908.96
1 General Maintenance Man			140 145 150		1,581.72
2 Chauffeurs			140 145 150		3,272.40
2 Shop Laborers			110 110 110		2,399.76
1 Branch Librarian			145 145 145		1,581.72
2 Branch Librarians			135 135 135		2,945.28
1 Branch Librarian			125 125 125		1,363.56
2 Branch Librarians			115 115 115		2,508.96
2 Branch Librarians			110 110 110		2,399.76
1 Branch Librarian			100 100 100		1,090.80
1 Branch Librarian			95 95 95		1,036.32
3 Branch Custodians			85 85 85		2,781.72
1 Branch Custodian			75 75 75		818.16
1 Branch Librarian (part time)			95 95 95		1,140.00
2 Branch Librarians (part time)			90 90 90		2,160.00
2 Branch Custodians (part time)			85 85 85		2,040.00
3 Branch Custodians (part time)			80 80 80		2,880.00

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued		A	B	C	
			Rate of Pay		
Title of Position					
6 Branch Custodians (part time)..		$75	$75	$75	$ 5,400.00
1 Branch Custodian (part time)....		72	72	72	864.00
3 Branch Custodians (part time)..		70	70	70	2,520.00
8 Branch Custodians (part time)..		65	65	65	6,240.00
6 Branch Custodians (part time)..		60	60	60	4,320.00
3 Branch Custodians (part time)..		55	55	55	1,980.00
10 Branch Custodians (part time)..		50	50	50	6,000.00
8 Branch Custodians (part time)..		45	45	45	4,320.00
5 Branch Custodians (part time)..		40	40	40	2,400.00
11 Branch Custodians (part time)..		35	35	35	4,620.00
8 Branch Custodians (part time)..		30	30	30	2,880.00
15 Branch Custodians (part time)..		25	25	25	4,500.00
7 Branch Custodians (part time)..		20	20	20	1,680.00
6 Branch Custodians (part time)..		15	15	15	1,080.00
8 Branch Custodians (part time)..		12	12	12	1,152.00
12 Branch Custodians (part time)..		10	10	10	1,440.00
15 Branch Custodians (part time)..		9	9	9	1,620.00
13 Branch Custodians (part time)..		7	7	7	1,092.00
15 Branch Custodians (part time)..		6	6	6	1,080.00
1 Branch Janitor (part time).....		50	50	50	600.00
3 Branch Janitors (part time).....		30	30	30	1,080.00
3 Branch Janitors (part time).....		25	25	25	900.00
3 Branch Janitors (part time).....		20	20	20	720.00
10 Branch Janitors (part time).....		15	15	15	1,800.00
10 Branch Janitors (part time).....		10	10	10	1,200.00
7 Branch Janitors (part time).....		7	7	7	588.00
12 Branch Janitors (part time).....		5	5	5	720.00
6 Branch Pages (part time).....		10	10	10	720.00
10 Branch Pages (part time).....		7	7	7	840.00
12 Branch Pages (part time).....		5	5	5	720.00
TOTAL SALARIES AND WAGES....	$ 209,752.59	$ 128,496.61	$ 196,131.32	$ 203,717.48	$ 202,217.48
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service.....	$ 2,296.91	$ 1,029.31	$ 2,500.00	$ 2,500.00	$ 2,500.00
Binding and Book Repairing.....	9,993.37	4,811.69	9,800.00	10,000.00	10,000.00
Electricity		1,414.63	2,300.00	2,500.00	2,500.00
Express		2.35	10.00	10.00	10.00
Food and Lodging.....	66.10		250.00	250.00	250.00
Freight	29.26	1.15	5.00	10.00	10.00
Gas	4,524.30	568.88	1,200.00	1,500.00	1,500.00
Library Congress Cards.....	700.00			350.00	350.00
Miscellaneous Services, N.O.C.....	159.55	291.48	350.00	400.00	400.00
Postage	2,115.45	1,380.89	2,600.00	2,900.00	2,900.00
Printing of Pamphlets and Books..	1,366.63	228.03	500.00	800.00	800.00
Repairs and Maintenance—Tools, Devices and Equipment.....	542.56	51.60	75.00	100.00	100.00
Transportation Service.....	449.17	206.03	400.00	400.00	400.00
Water		147.51	250.00	250.00	250.00

PUBLIC LIBRARY—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
MAINTENANCE AND OPERATION—Continued					
Supplies					
Hardware and Lumber Cr	$ 78.38	$ 95.75	$ 150.00	$ 350.00	$ 350.00
Linoleum (Replacements)		81.19	200.00		
Miscellaneous Supplies, N.O.C.	2,444.50	931.20	2,500.00	2,500.00	2,500.00
Newspapers, Periodicals and Directories	5,973.58	4,810.98	5,200.00	5,700.00	5,700.00
Office Supplies, N.O.C.	711.72	298.93	600.00	600.00	600.00
Record Books, Papers, Forms and Covers	2,303.24	1,275.43	2,800.00	3,000.00	3,000.00
Writing Supplies	155.91	165.26	250.00	275.00	275.00
Contributions, Awards and Fixed Obligations					
Library Court Room—Lancaster	137.40	68.70	137.00	150.00	150.00
Membership Dues and Publications	5.00	10.00	40.00	50.00	50.00
Rent of Branches	30,720.27	21,941.86	29,500.00	31,000.00	31,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 64,616.54**	**$ 39,812.85**	**$ 61,617.00**	**$ 65,595.00**	**$ 65,595.00**
CAPITAL OUTLAY					
Equipment					
Books	$ 81,503.42	$ 38,030.04	$ 74,022.00	$ 56,500.00	$ 56,500.00
Furniture and Furnishings	4,381.97	337.42	1,098.00	1,170.00	1,170.00
Catalog Case & Pedestal....$100.00					
Chairs 70.00					
Desk 200.00					
Shelving 700.00					
Tables 100.00					
Hand Propelled Vehicle			35.00	60.00	60.00
3 Hand Trucks.....$60.00					
Hot Air Producing Equipment			48.00	50.00	50.00
1 Stove.....$50.00					
Library, Art Museum and School Equipment, N.O.C.		736.11	1,380.00		
Office Equipment Other Than Furniture	2,606.36		775.00	290.00	290.00
Typewriters $290.00					
TOTAL CAPITAL OUTLAY	**$ 88,491.75**	**$ 39,103.57**	**$ 77,358.00**	**$ 58,070.00**	**$ 58,070.00**
TOTAL PUBLIC LIBRARY	**$ 362,860.88**	**$ 207,413.03**	**$ 335,106.32**	**$ 327,382.48**	**$ 325,882.48**

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS $70,900.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Librarian and Secretary		$ 600	$ 600	$ 600	$ 7,200.00
1 Asst. Librarian		300	300	300	3,600.00
1 Asst. Librarian		275	275	275	3,300.00
1 Asst. Librarian		225	225	225	2,700.00
1 Asst. Librarian		175	175	175	2,100.00
3 Asst. Librarians		100	100	100	3,600.00
1 Asst. Librarian		125	125	125	1,500.00
1 Asst. Librarian		50	50	50	600.00
1 Stenographer		125	125	125	1,500.00
1 Messenger		75	75	75	900.00
TOTAL SALARIES AND WAGES	$ 23,203.87	$ 15,161.46	$ 23,700.00	$ 27,000.00	$ 27,000.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Binding	$ 12,381.79	$ 9,028.83	$ 14,000.00	$ 12,000.00	$ 12,000.00
Cartage		2.50	100.00	100.00	100.00
Express	31.16	19.48	50.00	50.00	50.00
Freight		1.75	50.00	50.00	50.00
Miscellaneous Services, N.O.C.	2,238.80	1,804.50	2,000.00	2,400.00	2,400.00
Postage	47.20	31.90	75.00	100.00	100.00
Printing and Other Reproductive Services			50.00	100.00	100.00
Repairs and Maintenance—Tools, Devices and Equipment			25.00	100.00	100.00
Supplies					
Office Supplies	552.08	180.79	250.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Insurance on Books	19.75	19.20	20.00	400.00	400.00
TOTAL MAINTENANCE AND OPERATION	$ 15,270.78	$ 11,088.95	$ 16,620.00	$ 15,600.00	$ 15,600.00
CAPITAL OUTLAY					
Equipment					
Books	$ 22,928.69	$ 10,217.99	$ 25,000.00	$ 25,000.00	$ 25,000.00
Furniture and Furnishings	2,256.04	45.00	3,000.00	3,200.00	3,200.00
Chairs	$ 300.00				
Filing Cases	200.00				
Floor Covering	300.00				
Shelving	2,000.00				
Tables	400.00				

LAW LIBRARY—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Office Equipment Other Than Furniture	$ 155.25	$	$	$ 100.00	$ 100.00
Typewriter $ 100.00					
TOTAL CAPITAL OUTLAY	$ 25,339.98	$ 10,262.99	$ 28,000.00	$ 28,300.00	$ 28,300.00
TOTAL LAW LIBRARY	$ 63,814.63	$ 36,513.40	$ 68,320.00	$ 70,900.00	$ 70,900.00

Recreation

Total Appropriations	**$588,639.26**

Los Angeles County Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS $185,653.28

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
1 Director.....house and per annum		$6,600	$6,600	$6,600	$ 5,339.40
1 Asst. Director of Museum .....per annum		5,000	5,000	5,000	4,295.04
2 Preparators		180	190	200	3,926.88
1 Preparator of Group Accessories		150	165	175	1,908.96
2 Assistants in Group Accessories..		90	95	100	1,963.44
1 Curator of History		300	325	350	3,607.80
1 Curator of California History .....per day		10.00	10.00	10.00	
1 Curator of Art		300	325	350	
1 Asst. Curator of Art		140	150	160	1,745.28
1 Artist.....per day		12.00	12.00	12.00	
1 Curator, Jr. Museum Division....		175	185	200	1,908.96
1 Asst. Curator, Jr. Museum Division		115	120	125	1,363.56
1 Asst. Curator, Physical and Mechanical Science Division		150	155	160	1,690.80
1 Zoologist		200	210	225	2,181.60
1 Ornithologist		225	235	250	2,727.00
1 Asst. Ornithologist		150	150	150	1,636.20
1 Paleontologist.....per day		5.50	5.50	5.50	
1 Curator, Vertebrate Paleontology.....per day		10.00	10.00	10.00	2,100.00
1 Asst. Curator, Vertebrate Paleontology		200	210	225	
1 Jr. Asst. Vertebrate Paleontologist		150	155	160	1,690.80
1 Invertebrate Paleontologist		200	210	225	
1 Osteologist		200	210	225	2,454.36
1 Taxidermist		250	275	300	2,999.76
3 Asst. Taxidermists		150	165	175	1,636.20
1 Jr. Taxidermist		130	135	140	
1 Asst. Botanist		150	160	175	
1 Asst. Entomologist		150	150	150	1,636.20
1 Photographer (Male)		160	165	175	1,908.96
2 Field Men		165	170	175	3,654.24
1 Carpenter		150	160	175	
1 Printer		130	135	140	
1 Model Maker		150	160	175	1,745.28
1 Chief Maintenance Man		175	185	200	
1 Custodian		150	155	160	1,690.80
2 Asst. Custodians		140	145	150	3,163.44
1 Chief Museum Attendant		135	140	145	1,581.72
18 Museum Attendants		130	135	140	26,779.20
2 Gallery Attendants		115	120	125	2,727.12
1 Librarian		150	160	175	1,908.96

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position		**A**	**B**	**C**	
1 Library Assistant		$ 100	$ 105	$ 110	$ 1,145.40
2 Museum Docents		160	165	170	3,545.16
1 Secretary		180	190	200	2,181.60
1 Extension Secretary		160	165	170	
2 Stenographers, Grade II		130	135	140	3,054.24
1 Sr. Clerk (Male)		145	150	155	1,636.20
1 Clerk, Grade III		130	135	140	1,527.12
1 Cataloger		115	120	125	1,254.48
1 Information Clerk		115	120	125	1,254.48
1 Clerk, Grade I		100	105	110	1,199.88
1 Telephone Operator		115	120	125	1,363.56
1 Messenger		75	80	85	818.16
1 Student Assistant.....per day		3.00	3.00	3.00	783.00
1 Janitress, as needed, on Sundays and Holidays.....per day		3.00	3.00	3.00	198.00
1 Elevator Operator		100	105	110	1,090.80
1 Electrician-Plumber .....per day		9.00	9.00	9.00	2,349.00
1 General Maintenance Man		140	150	160	1,527.12
1 Truck Driver		130	135	140	1,527.12
5 Skilled Laborers.....per day		5.00	5.00	5.00	6,525.00
29 Laborers.....per day		4.00	4.00	4.00	30,276.00
TOTAL SALARIES AND WAGES	**$ 171,294.12**	**$ 74,810.03**	**$ 112,296.99**	**$ 155,228.28**	**$ 155,228.28**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services N.O.C.	$ 44.50	$	$	$	$
Search for Fossils	794.32				
Services Other Than Personal					
Advertising and Publication of Notices	147.00				
Auto Mileage Allowance	42.94	20.64	50.00	75.00	75.00
Auto Service	544.12	182.82	289.00	300.00	300.00
Binding and Book Repairing	3,134.17	87.21	130.00	100.00	100.00
Cartage		44.42	60.00	60.00	60.00
Electricity		5,963.94	9,747.00	10,000.00	10,000.00
Express	1,008.77	313.26	477.00	500.00	500.00
Food and Lodging	26.35			100.00	100.00
Freight		191.86	293.00	300.00	300.00
Gas	13,759.95	507.18	900.00	900.00	900.00
Laundry and Towel Service	156.41	89.96	154.00	150.00	150.00
Repairs and Maintenance of Land Structures and Non-structural Improvements	8,665.09	6.65	50.00	2,000.00	2,000.00
Miscellaneous Services N.O.C.	285.94	86.22	209.00	300.00	300.00
Postage	1,029.68	85.38	502.00	1,000.00	1,000.00
Printing and Other Reproductive Services		552.27	1,081.00	1,200.00	1,200.00
Repairs and Maintenance—Tools, Devices and Equipment	110.88	85.28	163.00	150.00	150.00

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Services Other Than Personal—Continued					
Telegrams	$ 608.79	$ 2.50	$ 20.00	$ 25.00	$ 25.00
Telephone		280.47	492.00	600.00	600.00
Transportation, Local	200.40	30.40	95.00	150.00	150.00
Water		272.45	459.00	500.00	500.00
Supplies					
Ammunition	7.82			10.00	10.00
Art Exhibit	183.29	.88	5.00	600.00	600.00
Cleaning and Caretaking	1,244.50	283.95	776.00	750.00	750.00
Electrical	2,391.59	500.14	1,224.00	1,400.00	1,400.00
Fuel	1,201.51	443.20	938.00	1,000.00	1,000.00
Materials, N.O.C.	838.34	296.65	600.00	700.00	700.00
Mechanical Supplies and Tools	371.51	56.76	212.00	300.00	300.00
Miscellaneous Supplies, N.O.C.	1,725.70	180.33	394.00	1,000.00	1,000.00
Museum Supplies:					
Botanical	416.88		100.00	250.00	250.00
Entomological	364.98	1.59	100.00	250.00	250.00
Extension Division	489.05	34.77	50.00	250.00	250.00
Field	237.15	195.55	400.00	500.00	500.00
Junior Museum	115.20	3.80	25.00	75.00	75.00
Model Makers	421.25	25.23	100.00	500.00	500.00
Osteologist and Paleontologist	228.28	20.33	105.00	200.00	200.00
Taxidermist	757.11	87.96	212.00	400.00	400.00
Newspapers, Directories and Periodicals	839.32	553.86	689.00	750.00	750.00
Office Supplies, N.O.C.	471.86	33.69	121.00	400.00	400.00
Photographic	180.06	56.37	150.00	260.00	260.00
Printing				100.00	100.00
Record Books, Papers, Forms and Covers				20.00	20.00
Contributions, Awards and Fixed Obligations					
Insurance on Exhibits	592.57	40.00	565.00	600.00	600.00
Membership Dues	36.00	23.00	50.00	100.00	100.00
Rent of Building				300.00	300.00
TOTAL MAINTENANCE AND OPERATION	**$ 43,673.28**	**$ 11,640.97**	**$ 21,987.00**	**$ 29,125.00**	**$ 29,125.00**
CAPITAL OUTLAY					
Equipment					
Books	$	$ 38.49	$ 100.00	$ 100.00	$ 100.00
Drawings, Paintings, Prints	2,522.49				
Furniture and Furnishings:	2,751.35	31.75	600.00	1,000.00	1,000.00
Chairs $145.00					
Desk 100.00					
Showcases and Bases 755.00					
Library, Art, Museum and School Equipment:	1,302.93	55.00	150.00	200.00	200.00
Museum Stock $200.00					

LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE, AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Photo Developing and Fixing Apparatus	$ 25.00	$	$	$	$
Total Equipment	**$ 6,601.77**	**$ 125.24**	**$ 850.00**	**$ 1,300.00**	**$ 1,300.00**
Structural and Non-Structural Improvements					
Fumigating Plant	$ 239.19	$ 6,936.51	$ 6,937.00	$	$
TOTAL CAPITAL OUTLAY	**$ 6,840.96**	**$ 7,061.75**	**$ 7,787.00**	**$ 1,300.00**	**$ 1,300.00**
TOTAL LOS ANGELES COUNTY MUSEUM OF HISTORY, SCIENCE AND ART	**$ 221,808.36**	**$ 93,512.75**	**$ 142,070.99**	**$ 185,653.28**	**$ 185,653.28**

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $16,563.92

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Gardener			$ 140 / $ 145 / $ 150		$ 1,636.20
5 Gardener Helpers			105 / 110 / 115		4,908.72
1 Watchman .....per day			4.00 / 4.00 / 4.00		1,044.00
5 Laborers, as needed.....per day			4.00 / 4.00 / 4.00		2,300.00
TOTAL SALARIES AND WAGES	$ 11,543.23	$ 3,780.88	$ 6,848.69	$ 9,888.92	$ 9,888.92
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 136.62	$ 13.96	$ 25.00	$ 50.00	$ 50.00
Minor Installations and Changes				50.00	50.00
Miscellaneous Services, N.O.C.	.50	.05	1.00	5.00	5.00
Repairs and Maintenance, Land Structures and Non-Structural Improvements	198.97	85.52	125.00	4,185.00	4,185.00
Repairs and Maintenance of Tools, Devices and Equipment	43.80	20.16	35.00	60.00	60.00
Transportation, N. O. C.	5.00	1.40	5.00	5.00	5.00
Water	1,791.25	695.55	1,500.00	1,750.00	1,750.00
Supplies					
Gardeners and Agricultural Supplies	354.96	6.42	30.00	100.00	100.00
Miscellaneous Supplies, N.O.C.	183.93	21.94	35.00	70.00	70.00
Operating Supplies and Tools	304.96	58.04	65.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	$ 3,019.99	$ 903.04	$ 1,821.00	$ 6,325.00	$ 6,325.00
CAPITAL OUTLAY					
Equipment					
Lawn and Garden:	$ 11.76	$	$ 20.00	$ 300.00	$ 300.00
Lawn Rejuvenator.....$300.00					

HANCOCK PARK—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Landscaping, Horticultural	$ 91.11	$	$	$ 50.00	$ 50.00
Stone Parapet	4,722.38				
Total Structural and Non-Structural Improvements	$ 4,813.49	$	$	$ 50.00	$ 50.00
TOTAL CAPITAL OUTLAY	$ 4,825.25	$	$ 20.00	$ 350.00	$ 350.00
TOTAL HANCOCK PARK	$ 19,388.47	$ 4,683.92	$ 8,689.69	$ 16,563.92	$ 16,563.92

Memorial Coliseum

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATION $20,000.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Portion of Cost of Coliseum Maintenance	$	$	$	$ 20,000.00	$ 20,000.00

Recreation Camps and Playgrounds

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $257,954.30

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay**		
Administration		**A**	**B**	**C**	
1 Superintendent.....per annum		$4,800	$4,800	$4,800	$ 4,123.20
1 Asst. Superintendent .....furnished house and		250	275	300	3,092.40
1 Secretary-Clerk		175	180	185	1,963.44
1 Information Clerk.....		115	120	125	1,308.96
1 Typist-Clerk Grade II.....		115	120	125	
1 Investigator		150	150	150	1,636.20
Total Administration					**$ 12,124.20**
Division of Accounts and Records					
1 Office Manager.....		200	210	225	$ 2,454.36
1 Clerk, Grade III.....		130	135	140	1,418.04
1 Requisition Clerk.....		145	150	155(a)	1,854.36
1 Property Clerk as needed .....per day		5.00	5.00	5.00	1,305.00
1 Stenographer, Grade I, as needed .....per day		4.50	4.50	4.50	
Total Division of Accounts and Records					**$ 7,031.76**
Division of Engineering and Construction					
1 Engineer, Recreation and Parks..		225	235	250	$ 2,454.36
1 Stenographer, Grade I, as needed .....per day		4.50	4.50	4.50	1,174.50
Total Division of Engineering and Construction					**$ 3,628.86**
Division of Recreation					
1 Director, Recreational Activities .....FM		150	150	150	$ 1,636.20
1 Typist-Clerk, Grade III.....		130	135	140	1,472.64
Total Division of Recreation.....					**$ 3,108.84**
Mountain Areas					
Division of Big Pines Recreation Camp					
1 Chief Ranger		225	235	250	$ 2,563.44
3 Rangers .....FM		140	145	150	4,745.16
1 Ranger-Photographer .....FM		140	145	150	1,527.12
1 Caretaker of Animals.....FM		140	145	150	1,581.72
2 Registration Clerks.....FM		100	105	110	2,290.80

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Mountain Areas—Cont'd.			**A**	**B**	**C**
Division of Big Pines Recreation Camp—Cont'd.					
2 Typist-Clerks, Grade II, and Telephone Operators .....FM			$ 90	$ 90	$ 90	$ 1,963.44
1 Gardener, as needed.....			165	170	175	1,854.36
4 Jr. Recreational Directors, as needed .....FM			75	75	75	1,636.32
1 Storekeeper			165	170	175	1,799.88
1 Cook .....FM			115	120	125	1,254.48
1 Cook .....FM			90	95	100	981.72
2 Dishwashers .....FM			50	60	65	818.10
2 Waiters .....FM			50	60	65	872.64
1 Observer and Tower Man .....per day			4.50	4.50	4.50	
1 Electrician .....per day			9.00	9.00	9.00	2,349.00
1 Painter, as needed.....per day			8.00	8.00	8.00	1,040.00
1 Carpenter, as needed.....per day			8.00	8.00	8.00	1,040.00
5 Foremen .....per day			5.50	5.50	5.50	4,306.50
2 Transportation Truck Drivers .....per day			5.50	5.50	5.50	2,871.00
3 Truck Drivers.....per day			5.00	5.00	5.00	2,610.00
7 Skilled Laborers.....per day			5.00	5.00	5.00	2,610.00
Total Division of Big Pines Recreation Camp.....						**$ 40,715.68**
Division of Crystal Lake Recreation Camp						
1 Asst. Chief Ranger, Crystal Lake Division .....FM			150	155	160	$ 1,690.80
1 Ranger .....FM			140	145	150	1,581.72
1 Registration Clerk .....FM			100	105	110	1,145.40
1 Cook .....FM			90	95	100	981.72
1 Waiter .....FM			50	60	65	545.40
1 Dishwasher .....FM			50	60	65	
1 Foreman .....per day			5.50	5.50	5.50	1,435.50
1 Truck Driver.....per day			5.00	5.00	5.00	1,305.00
2 Skilled Laborers.....per day			5.00	5.00	5.00	2,610.00
Total Division of Crystal Lake Recreation Camp.....						**$ 11,295.54**
Total Mountain Areas.....						**$ 52,011.22**
Lowland Areas						
Division of Beaches						
1 Chief Life Guard.....			175	185	200	$ 2,018.04
10 Life Guards.....			150	160	175	17,234.64
1 Life Guard			130	130	130	1,418.04
20 Life Guards, as needed....per day			5.00	5.00	5.00	15,000.00
1 Stenographer, Grade I, as needed .....per day			4.50	4.50	4.50	1,170.00
1 Truck Driver.....per day			5.00	5.00	5.00	2,610.00

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay		
Lowland Areas—Cont'd.			A B C		
Division of Beaches—Cont'd.					
2 Foremen .....per day		$ 5.50	$ 5.50	$ 5.50	$ 1,435.50
1 Skilled Laborer.....per day		5.00	5.00	5.00	1,305.00
Total Division of Beaches					**$ 42,191.22**
Total Lowland Areas					**$ 42,191.22**
Various Divisions					
1 Mason as needed .....per hr.		1.00	1.00	1.00	$ 520.00
1 Mason Helper, as needed..per hr.		.55	.55	.55	286.00
2 Skilled Laborers.....per day		5.00	5.00	5.00	9,135.00
12 Laborers .....per day		4.50	4.50	4.50	14,094.00
18 Laborers, as needed.....per day		4.50	4.50	4.50	8,910.00
42 Laborers, as needed.....per day		4.00	4.00	4.00	18,480.00
Total Various Divisions					**$ 51,425.00**
Cash in Lieu of Meals and Maintenance					$ 4,363.20
Meals and Other Maintenance Furnished Employees as Compensation					6,240.00
(a) Group D—$165-170-175, as case may be.					
TOTAL SALARIES AND WAGES	**$ 235,454.51**	**$ 117,613.66**	**$ 180,251.14**	**$ 187,801.14**	**$ 182,124.30**
MAINTENANCE AND OPERATION					
Administration					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,802.37	$ 304.18	$ 425.00	$ 400.00	$ 400.00
Auto Truck and Tractor Service	1,090.13	1,915.12	3,000.00	2,500.00	2,500.00
Food and Lodging	198.85	174.34	250.00	250.00	250.00
Gas		15.52	25.00	25.00	25.00
Medical Service		2.82	325.00	400.00	400.00
Miscellaneous Services, N.O.C.				75.00	75.00
Postage	263.00	68.57	130.00	250.00	250.00
Telephone and Telegraph	1,154.09	46.85	80.00	275.00	275.00
Transportation, N.O.C.	246.37	64.75	90.00	100.00	100.00
Supplies					
Materials for Exhibits		.39	5.00	10.00	10.00
Medical and Surgical	1,031.35	106.50	350.00	300.00	300.00
Miscellaneous, N.O.C.	870.83				
Office and Drafting	1,072.51	243.99	375.00	400.00	400.00
Photographic and Blueprinting		83.26	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Rent of Office (Manhattan Beach)		280.00	480.00	480.00	480.00
Rent of P. O. Boxes		3.15	5.00	5.00	5.00
Total Administration	**$ 8,729.50**	**$ 3,309.44**	**$ 5,640.00**	**$ 5,570.00**	**$ 5,570.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Service Division—Continued					
Cook Houses—					
Auto Truck and Tractor Service	$ 19.04	$	$	$	$
Food Preparing and Serving Supplies	324.80	110.27	200.00	300.00	300.00
Fuel—Electricity	3,327.59	1,803.44	3,500.00	3,500.00	3,500.00
Meals Served	Cr 12,718.52	Cr 679.54			
Provisions	12,683.23	3,985.30	8,500.00	11,300.00	11,300.00
Motor Vehicle Operation	Cr 4,585.10	Cr 2,789.34			
Warehouse	Cr 1,893.01	Cr 547.73			
Wood		602.47			
Total Service Division	**$Cr 2,841.97**	**$ 2,484.87**	**$ 12,200.00**	**$ 15,100.00**	**$ 15,100.00**
Big Pines					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,295.03	$ 192.78	$ 300.00	$ 310.00	$ 310.00
Auto Truck and Tractor Service	3,332.20	2,488.59	3,700.00	3,500.00	3,500.00
Electricity—Light	12,034.79	5,504.36	10,500.00	11,000.00	11,000.00
Laundry		206.41	350.00	350.00	350.00
Maintenance:					
Animal Park and Fish Pools	4.86	26.18	35.00	50.00	50.00
Buildings	4,484.09	2,495.35	3,800.00	3,000.00	3,000.00
Camp Grounds	1,099.93	169.40	240.00	900.00	900.00
Equipment	541.65	878.50	1,400.00	1,850.00	1,850.00
Roads and Trails		18.00	30.00	200.00	200.00
Telephone and Electric System	136.95	700.13	1,000.00	1,000.00	1,000.00
Water System	929.16	1,063.23	1,350.00	1,950.00	1,950.00
Minor Installations and Changes				325.00	325.00
Surveys and Studies for Future Development	1,033.19				
Telegrams and Telephone		48.17	85.00	100.00	100.00
Supplies					
Cleaning and Caretaking		532.65	775.00	775.00	775.00
Feed and Supplies for Animals	2,394.18	730.40	900.00	1,000.00	1,000.00
Fuel—Oil	368.70	164.46	245.00	250.00	250.00
Fuel—Wood	747.75		875.00	900.00	900.00
Household		12.02	100.00	100.00	100.00
Miscellaneous Supplies and Expense	6,466.53	114.32	300.00	300.00	300.00
Operating Supplies and Tools		532.13	900.00	1,250.00	1,250.00
Recreational		39.35	75.00	75.00	75.00
Total Big Pines	**$ 35,869.01**	**$ 15,916.43**	**$ 26,960.00**	**$ 29,185.00**	**$ 29,185.00**
Crystal Lake					
Services Other Than Personal					
Auto Mileage Allowance	$ 536.27	$	$	$ 40.00	$ 40.00
Auto, Truck and Tractor Service	864.14	591.02	900.00	1,000.00	1,000.00
Electricity	2,278.50	1,241.50	2,100.00	2,000.00	2,000.00
Laundry		48.20	70.00	100.00	100.00

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Crystal Lake—Continued					
Services Other Than Personal—Continued					
Maintenance:					
Buildings	1,433.07	103.72	250.00	450.00	450.00
Camp Grounds		22.57	150.00	750.00	750.00
Equipment		44.68	100.00	150.00	150.00
Roads and Trails		87.72	140.00	200.00	200.00
Telephone and Electrical System		45.20	75.00	150.00	150.00
Water System		14.62	150.00	450.00	450.00
Surveys and Studies for Future Development	9.60			50.00	50.00
Telegrams and Telephone		90.50	150.00	150.00	150.00
Supplies					
Cleaning and Caretaking		54.02	90.00	100.00	100.00
Fuel—Wood	716.50		150.00	500.00	500.00
Household			40.00	75.00	75.00
Miscellaneous Supplies, N.O.C.	3,656.94	159.00	175.00	250.00	250.00
Operating Supplies and Tools		60.85	90.00	150.00	150.00
Recreational				50.00	50.00
Total Crystal Lake	**$ 9,495.02**	**$ 2,563.60**	**$ 4,630.00**	**$ 6,615.00**	**$ 6,615.00**
Alondra Park					
Services Other Than Personal					
Maintenance:					
Buildings	$ 11.45	$	$	$	$
Equipment	9.60				
Grounds	74.43				
Water System	16.54				
Total Alondra Park	**$ 112.02**	**$**	**$**	**$**	**$**
Puddingstone Dam Area					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 75.00	$ 75.00
Auto Truck and Tractor Service	226.20	105.45	150.00	150.00	150.00
Maintenance:					
Equipment		15.24	20.00	100.00	100.00
Supplies					
Miscellaneous, N.O.C.	185.86				
Operating Supplies and Tools				25.00	25.00
Total Puddingstone Dam Area	**$ 412.06**	**$ 120.69**	**$ 170.00**	**$ 350.00**	**$ 350.00**
City Terrace					
Services Other Than Personal					
Auto Truck and Tractor Service	$ 145.55	$	$	$	$
Mileage Employees' Cars	82.25				
Supplies					
Operating Supplies and Tools	125.25				
Total City Terrace	**$ 353.05**	**$**	**$**	**$**	**$**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
County Beaches					
Services Other Than Personal					
Auto Mileage Allowance	$ 706.81	$	$	$ 120.00	$ 120.00
Auto Truck and Tractor Service	2,763.85	2,270.75	3,400.00	3,450.00	3,450.00
Electricity	524.30	124.07	235.00	235.00	235.00
Gas			10.00	10.00	10.00
Laundry		17.58	30.00	40.00	40.00
Maintenance:					
Buildings	8.66	154.70	225.00	250.00	250.00
Equipment	31.77	74.79	110.00	150.00	150.00
Water System	21.47	15.20	40.00	75.00	75.00
Removing Barge, Emigh, Redondo	6,550.58	2,572.06	2,573.00		
Telephone and Telegrams		167.10	250.00	300.00	300.00
Transportation		9.80	15.00	25.00	25.00
Water		122.40	200.00	250.00	250.00
Supplies					
Cleaning and Caretaking		29.50	60.00	100.00	100.00
Miscellaneous, N.O.C.	1,439.25				
Operating Supplies and Tools		330.89	490.00	500.00	500.00
Contributions, Awards, and Fixed Obligations					
Rent of Beaches	4,504.10	5,598.69	5,600.00		
Rent of Garages		40.50	60.00	250.00	250.00
Total County Beaches	**$ 16,550.79**	**$ 11,528.03**	**$ 13,298.00**	**$ 5,755.00**	**$ 5,755.00**
State Beaches					
Services Other Than Personal					
Auto Mileage Allowance	$ 302.21	$	$	$ 75.00	$ 75.00
Auto Truck and Tractor Service	1,564.60	990.00	1,800.00	1,800.00	1,800.00
Electricity	630.00	315.76	470.00	500.00	500.00
Gas		3.80	10.00	25.00	25.00
Laundry		17.39	30.00	50.00	50.00
Maintenance:					
Buildings		39.10	160.00	350.00	350.00
Equipment		155.35	230.00	250.00	250.00
Water System	6.37	3.97	10.00	75.00	75.00
Telegrams and Telephone		110.60	180.00	200.00	200.00
Transportation		16.10	25.00	25.00	25.00
Water		53.25	75.00	100.00	100.00
Supplies					
Cleaning and Caretaking		89.20	140.00	175.00	175.00
Miscellaneous, N.O.C.	1,425.73				
Operating Supplies and Tools		121.70	180.00	200.00	200.00
Recreational		69.64	90.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Rent of Garages		14.50	30.00	30.00	30.00
Total State Beaches	**$ 3,928.91**	**$ 2,000.36**	**$ 3,430.00**	**$ 3,930.00**	**$ 3,930.00**
TOTAL MAINTENANCE AND OPERATION	**$ 72,608.39**	**$ 37,923.42**	**$ 66,328.00**	**$ 66,505.00**	**$ 66,505.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Less Meals and Other Maintenance Furnished Employees as Compensation	7,387.11	2,852.51	6,090.00	6,240.00	6,240.00
TOTAL MAINTENANCE AND OPERATION—NET	**$ 65,221.28**	**$ 35,070.91**	**$ 60,238.00**	**$ 60,265.00**	**$ 60,265.00**
CAPITAL OUTLAY					
Equipment					
Cleaning and Caretaking	$	$	$	$ 100.00	$ 100.00
Vacuum Cleaners $100.00					
Electrical	362.24	10.56	11.00	375.00	375.00
Motors $200.00					
Transformers 175.00					
Fire Fighting	703.13				
Furniture and Furnishings	56.38			75.00	75.00
Chairs $ 75.00					
Heating				700.00	700.00
Oil Burning Units $ 700.00					
Life Saving				150.00	150.00
Outboard Motor $ 150.00					
Measuring and Observing				475.00	475.00
Electric Meters $ 225.00					
Water Meters 250.00					
Metal Working Equipment	327.61			100.00	100.00
Acetylene Welding $ 100.00					
Motor Vehicles		1,336.08	2,670.00	3,350.00	3,350.00
3 Automobiles $2,542.00					
Truck 808.00					
Miscellaneous, N.O.C.	17.64				
Office Equipment Other Than Furniture	466.70				
Pumping and Air Compressing	1,605.50				
Recreational	259.13				
Refrigerating				150.00	150.00
Refrigerator $ 150.00					
Tanks	2,893.76			1,600.00	1,600.00
Water Storage Tanks $1,600.00					
Telephone, Telegraph and Other Signalling Apparatus	26.15			350.00	350.00
Telephone Switchboard $ 350.00					
Water Meters and Recorders	388.71	527.25	528.00		
Total Equipment	**$ 7,106.95**	**$ 1,873.89**	**$ 3,209.00**	**$ 7,425.00**	**$ 7,425.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Additions and Betterments	$ 345.12	$	$	$	$
Alondra Prak Playground	4,877.12				
Comfort Stations:					
Big Pines	1,306.57	1,005.49	649.00		
City Terrace	276.31		357.00		
County Beaches				3,500.00	3,500.00
Crystal Lake	1,017.73			500.00	500.00
Chlorinator Building	82.09				
Concession Utilities:					
Toboggan Storage				750.00	750.00
Dormitory Addition		196.00			
Fireplaces:					
Crystal Lake	979.43			650.00	650.00
Ice Rink			500.00		
Picnic Grounds			750.00		
Parking Area			250.00		
Power Lines Extension	459.58				
Ramps and Steps	1,959.62	234.40			
Sewage Disposal System	1,841.31				
Street Lighting	108.48				
Tables and Benches	522.98			740.00	740.00
Telephone Lines Extension	984.48				
Tent and Picnic Shelters				250.00	250.00
Toboggan Ski Slides and Skating Rink				250.00	250.00
Trail Construction:					
Big Pines				250.00	250.00
Crystal Lake				250.00	250.00
Water Development	2,017.83	1,723.66	1,724.00	500.00	500.00
Water System Extension	3,561.63	378.33	4,000.00	500.00	500.00
Total Structural and Non-structural Improvements	**$ 20,340.28**	**$ 3,537.88**	**$ 8,230.00**	**$ 8,140.00**	**$ 8,140.00**
TOTAL CAPITAL OUTLAY	**$ 27,447.23**	**$ 5,411.77**	**$ 11,439.00**	**$ 15,565.00**	**$ 15,565.00**
TOTAL RECREATION CAMPS AND PLAYGROUNDS	**$ 328,123.02**	**$ 158,096.34**	**$ 251,928.14**	**$ 263,631.14**	**$ 257,954.30**

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $108,467.76

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A / B / C		
Supervision					
1 Asst. Forester			$250 / $260 / $275		$ 2,836.08
1 Asst. Forester			180 / 190 / 200		1,963.44
1 Stenographer, Grade II			130 / 135 / 140		1,472.64
Total Supervision					**$ 6,272.16**
Alondra Park					
1 Foreman ....per day			5.00 / 5.00 / 5.00		$ 1,300.00
1 Laborer ....per day			4.50 / 4.50 / 4.50		1,170.00
1 Laborer ....per day			4.00 / 4.00 / 4.00		1,040.00
4 Laborers, as needed....per day			4.00 / 4.00 / 4.00		496.00
Total Alondra Park					**$ 4,006.00**
Various County Parks					
1 Asst. Forester			165 / 170 / 175		$ 1,908.96
3 Foremen ....per day			6.00 / 6.00 / 6.00		
7 Foremen ....per day			5.00 / 5.00 / 5.00		
5 Laborers ....per day			4.50 / 4.50 / 4.50		25,723.00
40 Laborers ....per day			4.00 / 4.00 / 4.00		
1 Driver with team and plow, as needed....per hour			1.00 / 1.00 / 1.00		
Total Various County Parks					**$ 27,631.96**
Planting, Trimming and Maintenance of Roadside Trees					
1 Asst. Forester			165 / 170 / 175		$ 1,799.88
1 Roadside Tree Inspector			150 / 155 / 160		1,636.20
4 Foremen ....per day			6.00 / 6.00 / 6.00		
8 Foremen ....per day			5.00 / 5.00 / 5.00		
17 Laborers ....per day			4.50 / 4.50 / 4.50		34,520.00
50 Laborers ....per day			4.00 / 4.00 / 4.00		
1 Driver with team and plow, as needed....per hour			1.00 / 1.00 / 1.00		
Total Planting, Trimming and Maintenance of Roadside Trees					**$ 37,956.08**
Ornamental Nursery					
1 Asst. Forester			165 / 170 / 175		$ 1,854.36
1 Nurseryman			140 / 145 / 150		1,636.20

PARK DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
Title of Position			Rate of Pay A / B / C		
Ornamental Nursery—Cont'd.					
1 Foreman .....per day		$ 5.00	$ 5.00	$ 5.00	
5 Laborers .....per day		4.50	4.50	4.50	$ 8,151.00
10 Laborers .....per day		4.00	4.00	4.00	
Total Ornamental Nursery					**$ 11,641.56**
TOTAL SALARIES AND WAGES	**$ 104,715.21**	**$ 63,216.90**	**$ 87,507.76**	**$ 87,507.76**	**$ 87,507.76**
MAINTENANCE AND OPERATION					
Park					
Services Other Than Personal					
Auto Mileage Allowance	$ 840.23	$ 502.80	$ 900.00	$ 900.00	$ 900.00
Food and Lodging		10.70	15.00	25.00	25.00
Miscellaneous Services, N.O.C.	2.20		40.00	40.00	40.00
Total Park	**$ 842.43**	**$ 513.50**	**$ 955.00**	**$ 965.00**	**$ 965.00**
Various County Parks					
Services Other Than Personal					
Auto Mileage Allowance	$ 1,022.76	$ 524.48	$ 1,000.00	$ 1,000.00	$ 1,000.00
Auto Service	594.83	295.07	500.00	500.00	500.00
Electricity		830.06	850.00	875.00	875.00
Express			5.00	5.00	5.00
Food and Lodging			5.00	5.00	5.00
Miscellaneous Services, N.O.C.	339.83	397.96	400.00	60.00	60.00
Repairs and Maintenance—Tools, Devices and Equipment	547.02	485.11	500.00	400.00	400.00
Telegrams	84.50	39.45	100.00	75.00	75.00
Water	2,607.04	1,019.50	1,750.00	1,600.00	1,600.00
Supplies					
Gardeners and Agricultural Supplies	502.23	306.56	400.00	250.00	250.00
Miscellaneous Supplies, N.O.C.	1,787.80	737.33	1,000.00	500.00	500.00
Operating Supplies and Tools		42.02	1,000.00		
Plumbing Supplies	338.05	32.48	200.00	175.00	175.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	32.00	200.00	1,000.00	150.00	150.00
Total Various County Parks	**$ 7,856.06**	**$ 4,910.02**	**$ 8,710.00**	**$ 5,595.00**	**$ 5,595.00**

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Alondra Park					
Services Other Than Personal					
Auto Mileage Allowance	$	$	$	$ 50.00	$ 50.00
Electricity				300.00	300.00
Miscellaneous Services, N.O.C.				50.00	50.00
Telegrams and Telephone				75.00	75.00
Water				50.00	50.00
Supplies					
Gardeners and Agricultural Supplies				100.00	100.00
Miscellaneous Supplies, N.O.C.				100.00	100.00
Operating Supplies and Tools				50.00	50.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment				100.00	100.00
Totals Alondra Park	**$**	**$**	**$**	**$ 875.00**	**$ 875.00**
Ornamental Nursery					
Services Other Than Personal					
Auto Mileage Allowance	$ 188.17	$ 97.56	$ 150.00	$ 150.00	$ 150.00
Auto Service	316.85	92.37	400.00	400.00	400.00
Electricity		121.12	150.00	100.00	100.00
Gas	958.57	175.33	575.00	500.00	500.00
Miscellaneous Services, N.O.C.			100.00	100.00	100.00
Repairs and Maintenance—Tools, Devices and Equipment	105.78	112.70	150.00	150.00	150.00
Telegrams and Telephone	105.20				
Water		360.28	400.00	585.00	585.00
Supplies					
Gardeners and Agricultural Supplies	841.87	242.39	250.00	200.00	200.00
Miscellaneous Supplies, N.O.C.	1,535.26	215.78	350.00	300.00	300.00
Operating Supplies and Tools	141.81	62.12	63.00	50.00	50.00
Total Ornamental Nursery	**$ 4,193.51**	**$ 1,479.65**	**$ 2,588.00**	**$ 2,535.00**	**$ 2,535.00**
Planting, Trimming and Maintenance of Roadside Trees and Flowers					
Services Other Than Personal					
Auto Mileage Allowance	$ 2,716.98	$ 1,191.14	$ 2,500.00	$ 2,300.00	$ 2,300.00
Auto Service	4,106.64	2,437.46	3,200.00	3,200.00	3,200.00
Food and Lodging	11.55	2.45	5.00	5.00	5.00
Grading and Team Work			10.00	10.00	10.00
Miscellaneous Services, N.O.C.	188.19	64.64	100.00	100.00	100.00
Repairs and Maintenance—Tools, Devices and Equipment	100.89	250.94	350.00	300.00	300.00
Removal of Hazardous Trees	105.37	1,406.00	2,150.00	500.00	500.00

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Planting, Trimming and Maintenance of Roadside Trees and Flowers—Continued					
Supplies					
Miscellaneous Supplies, N.O.C.	$ 1,007.63	$ 341.58	$ 500.00	$ 400.00	$ 400.00
Operating Supplies and Tools	547.40	45.88	250.00	200.00	200.00
Contributions, Awards and Fixed Obligations					
Rent of Equipment	2,729.50	251.00	800.00	500.00	500.00
Total Planting, Trimming and Maintenance of Roadside Trees and Flowers	**$ 11,514.15**	**$ 5,991.09**	**$ 9,865.00**	**$ 7,515.00**	**$ 7,515.00**
Big Pines and Crystal Lake Recreational Area					
Services Other Than Personal					
Control of Insect Infestation and Mistletoe Eradication	$	$	$ 500.00	$ 100.00	$ 100.00
TOTAL MAINTENANCE AND OPERATION	**$ 24,406.15**	**$ 12,894.26**	**$ 22,618.00**	**$ 17,585.00**	**$ 17,585.00**
CAPITAL OUTLAY					
Equipment					
Agricultural Equipment	$	$	$ 200.00	$ 50.00	$ 50.00
Auger—Soil $ 7.00					
Edger—Lawn 11.00					
Frost Alarm 18.50					
Horse Hoe 13.50					
Const., Repairing and Wrecking Equipment				50.00	50.00
Hydraulic Jacks $50.00					
Laboratory Equipment	49.00				
Lawn and Garden Equipment	119.94			25.00	25.00
Lawn Mower $25.00					
Miscellaneous Equipment, N.O.C.	1,341.82		50.00		
Motor Vehicles	993.70		250.00		
Pest Extermination Equipment	242.75				
Pumping and Air Compression Equipment		801.86	1,502.00	1,000.00	1,000.00
Tooth Gear and Chain $ 25.00					
Turbine Pump 975.00					
Total Equipment	**$ 2,747.21**	**$ 801.86**	**$ 2,002.00**	**$ 1,125.00**	**$ 1,125.00**

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements					
Alondra Park:					
Landscaping, Trees and Shrubs, Water Development	$	$	$ 2,000.00	$ 1,500.00	$ 1,500.00
Belvedere Gardens Park:					
Improvements, N.O.C.	324.43				
Landscaping, Trees and Shrubs	67.27				
City Terrace Park:					
Landscaping, Trees and Shrubs		61.60	300.00		
Water Development			700.00		
Dexter Canyon Park:					
Barbecue Pits, Tables and Ovens				250.00	250.00
Landscaping, Trees and Shrubs	139.22				
Roadways	191.90				
Water Development	449.41				
Lawndale Park:					
Landscaping, Trees and Shrubs	28.83				
McNees Park:					
Landscaping, Trees and Shrubs	68.36				
Michillinda Park:					
Landscaping, Trees and Shrubs	200.21				
Lights, Electricity	62.59				
Montrose Brown Park:					
Barbecue Pits, Ovens, Tables, Etc.	161.15				
Pacoima Ornamental Nursery:					
Roadways, Drainage System and Curbs	498.84				
San Dimas Park:					
Barbecue Pits, Ovens, Tables, Etc.	149.18			250.00	250.00
Landscaping, Trees, and Shrubs	179.82				
Lighting System Extension	240.06				
Water Development	1,157.07				
Santa Rosa Park:					
Landscaping, Trees and Shrubs	27.62				
Temple City Park:					
Landscaping, Trees and Shrubs	95.87				
Lighting System	157.34				
Val Verde Park:					
Barbecue Pits, Ovens, Tables, Etc.	271.67			250.00	250.00
Fences	355.00				
Landscaping, Trees and Shrubs	269.87				

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Structural and Non-Structural Improvements—Continued					
Val Verde Park—Continued					
Lighting and Power System Correction	$ 286.97	27.27	213.00		
Water Development	358.70				
Plumbing—Various Parks	207.97				
Tool Houses—Various Parks	506.78				
Water Development—Various Parks			2,700.00		
Total Structural and Non-Structural Improvements	**$ 6,456.13**	**$ 88.87**	**$ 5,913.00**	**$ 2,250.00**	**$ 2,250.00**
TOTAL CAPITAL OUTLAY	**$ 9,203.34**	**$ 890.73**	**$ 7,915.00**	**$ 3,375.00**	**$ 3,375.00**
TOTAL PARK DEPARTMENT	**$ 138,324.70**	**$ 77,001.89**	**$ 118,040.76**	**$ 108,467.76**	**$ 108,467.76**

Miscellaneous Unclassified

TOTAL APPROPRIATIONS	$2,311,002.19

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATIONS $36,091.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 87.27	$ 73.60	$ 150.00	$ 1,000.00	$ 1,000.00
Postage	4.00		5.00	5.00	5.00
Telegraph	24.92	6.56	10.00	25.00	25.00
Telephone		9.74	20.00	25.00	25.00
Supplies					
Office Supplies, N.O.C.	17.97		10.00	15.00	15.00
Contributions, Awards and Fixed Obligations					
Burial of U. S. Soldiers and Sailors	2,906.00	2,531.50	4,500.00	35,000.00	35,000.00
Providing Perpetual Care for Bodies Now in Uncared Plots	21.00	15.75	21.00	21.00	21.00
TOTAL SOLDIER BURIALS	**$ 3,061.16**	**$ 2,637.15**	**$ 4,716.00**	**$ 36,091.00**	**$ 36,091.00**

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS $296,522.68

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A	B	C	
1 Purchasing Agent and Manager of Stores.....per annum			$6600	$6600	$6600	$ 5,339.40
Purchasing Division						
1 Asst. Purchasing Agent			275	300	325	$ 3,350.16
1 Buyer and Inspector—Meats, Perishables, etc.			225	235	250	2,727.00
1 Buyer—Dry Goods, Groceries, etc.			225	235	250	2,454.36
1 Buyer—Hardware, Machinery, Electrical, etc.			225	235	250	2,727.00
1 Buyer—Hospital Supplies, Building Materials, etc.			225	235	250	2,727.00
1 Buyer, Printing, Office Supplies, Furniture, etc.			225	235	250	2,727.00
1 Registrar			165	170	175	1,854.36
1 Sr. Clerk			145	150	155	1,636.20
1 Comptometer Operator-Clerk, Grade II			130	135	140	1,527.12
2 Typist-Clerks, Grade III			130	135	140	3,054.24
1 Stenographer, Grade II			130	135	140	1,527.12
6 Stenographers, Grade I			115	120	125(a)	8,017.68
1 File Clerk			115	120	125	1,363.56
2 Messengers			75	80	85	1,690.80
1 Stenographer, Grade I, as needed.....per day			4.50	4.50	4.50	180.00
Total Purchasing Division						**$ 37,563.60**
Stores Division						
1 General Storekeeper			250	275	300	$ 3,092.40
1 Chief Clerk			165	170	175	1,854.36
1 Standardization Clerk			165	170	175	1,799.88
1 Sr. Bookkeeper			165	170	175	1,908.96
1 Jr. Bookkeeper			130	135	140	1,418.04
5 Stock Record Clerks			150	155	160	8,562.84
1 Follow-up Clerk			145	150	155	1,690.80
4 Billing Machine Clerks, Grade II			130	135	140	5,890.44
2 Requisition Clerks			130	135	140	2,945.16
1 Calculating Machine Operator-Clerk, Grade II			130	135	140	1,472.64
4 Calculating Machine Operator-Clerks, Grade I			115	120	125	5,290.56
1 Clerk, Grade III			130	135	140	1,527.12
1 Typist-Clerk, Grade II			115	120	125	1,254.48
2 Typist-Clerks, Grade II, Addressograph and Graphotype Operators			115	120	125	2,563.44

PURCHASING AND STORES DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES—Continued					
Title of Position		Rate of Pay A	Rate of Pay B	Rate of Pay C	
Stores Division—Cont'd.					
5 Stenographers, Grade I		$ 115	$ 120	$ 125	$ 6,545.04
1 File Clerk		115	120	125	1,308.96
1 Telephone Operator-Clerk		115	120	125	1,363.56
2 Messengers (Male)		75	80	85	1,636.32
1 General Store Foreman		175	180	185	2,018.04
1 Sr. Stationery Storekeeper		175	180	185	1,963.44
1 Sr. Storekeeper, Welfare Division		165	170	175	1,799.88
1 Store Inspector		165	170	175	1,799.88
1 Receiving Clerk		165	170	175	1,854.36
1 Shipping Clerk		145	150	155	1,690.80
8 Storekeepers		145	150	155	13,090.08
3 Storekeepers FM		105	110	115	3,708.84
29 Asst. Storekeepers		125	130	135	40,906.44
3 Asst. Storekeepers FM		85	90	95	3,108.96
5 Asst. Storekeepers		115	120	125	6,326.88
1 Asst. Storekeeper FM		75	80	85	818.16
3 Truck Drivers		140	140	140	4,581.36
9 Truck Drivers		130	130	130	12,762.36
In addition to their monthly salary persons employed under Item No. 48 shall receive two cents for each delivery made.					
2 Calculating Machine Operator-Clerks, Grade I, as needed, per day		4.50	4.50	4.50	450.00
2 Typist-Clerks, Grade II, as needed per day		4.50	4.50	4.50	450.00
5 Asst. Storekeepers, as needed, per day		5.00	5.00	5.00	750.00
33 Laborers, as needed, per day		4.50	4.50	4.50	38,758.50
9 Laborers, as needed, per day		4.00	4.00	4.00	9,396.00
Total Stores Division					**$ 198,358.98**
Multigraph Division					
1 Bookbinder		225	225	225	$ 2,454.36
3 Asst. Multigraph Operators		115	120	125	3,927.00
1 Addressograph and Graphotype Operator		115	120	125	1,254.48
Total Multigraph Division					**$ 7,635.84**
Two cents additional for each delivery made					$ 2,890.62
Full Maintenance for 7 Men					3,054.24
(a) Group D—$130-135-140, as case may be.					
TOTAL SALARIES AND WAGES	**$ 253,892.40**	**$ 140,997.75**	**$ 216,392.23**	**$ 256,151.76**	**$ 254,842.68**

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 354.52	$ 214.04	$ 475.00	$ 600.00	$ 600.00
Miscellaneous Services, N.O.C.	235.79	139.72	200.00	200.00	200.00
Postage	1,353.34	1,101.94	2,200.00	2,200.00	2,200.00
Repairs and Maintenance—Tools, Devices and Equipment	198.18	36.73	100.00	100.00	100.00
Telegraph	32.60	11.74	25.00	25.00	25.00
Testing and Analyzing	556.25	214.59	375.00	500.00	500.00
Supplies					
Miscellaneous Supplies, N.O.C.		153.93	275.00	300.00	300.00
Office Supplies, N.O.C.	548.93				
Record Books, Papers, Forms and Covers	2,340.45	1,263.68	2,000.00	2,000.00	2,000.00
Writing Supplies	31.84	76.99	150.00	150.00	150.00
Contributions, Awards, and Fixed Obligations					
Membership Dues	40.00	5.00	40.00	40.00	40.00
Total Purchasing Division	**$ 5,691.90**	**$ 3,218.36**	**$ 5,840.00**	**$ 6,115.00**	**$ 6,115.00**
Stores Division					
Services Other Than Personal					
Auto Mileage Allowance	$ 396.08	$ 174.00	$ 300.00	$ 320.00	$ 320.00
Automobile Service	7,323.99	2,013.91	5,400.00	5,000.00	5,000.00
Express	Cr 116.53	Cr 86.11			
Maintenance	1,176.60	169.04	425.00	500.00	500.00
Miscellaneous Services, N.O.C.	3,486.07	1,474.38	3,350.00	4,000.00	4,000.00
Postage	189.32	155.77	336.00	350.00	350.00
Repairs and Maintenance—Tools, Devices and Equipment	472.92	227.40	375.00	400.00	400.00
Telephone	2,658.80	1,686.84	2,800.00	3,000.00	3,000.00
Transportation	160.80	20.00	50.00	50.00	50.00
Supplies					
Miscellaneous Supplies, N.O.C.	4,064.04	1,996.15	3,500.00	3,500.00	3,500.00
Office Supplies, N.O.C.	627.88	204.03	400.00	400.00	400.00
Record Books, Papers, Forms and Covers	3,911.72	1,602.82	3,500.00	3,500.00	3,500.00
Shipping Materials	250.68	262.97	475.00	500.00	500.00
Writing Supplies	312.59	388.69	675.00	750.00	750.00
Contributions, Awards and Fixed Obligations					
Rent	547.00		1,000.00	4,500.00	4,500.00
Total Stores Division	**$ 25,461.96**	**$ 10,289.89**	**$ 22,586.00**	**$ 26,770.00**	**$ 26,770.00**
Multigraph Division					
Services Other Than Personal					
Repairs and Maintenance—Tools, Devices and Equipment	$ 303.36	$ 30.74	$ 100.00	$ 200.00	$ 200.00

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Multigraph Division—Continued					
Supplies					
Bindery Supplies	Cr $ 369.27	Cr $ 272.07	$	$ 500.00	$ 500.00
Multigraph Supplies	Cr 687.97	Cr 199.78		300.00	300.00
Total Multigraph Division	**Cr $ 753.88**	**Cr $ 441.11**	**$ 100.00**	**$ 1,000.00**	**$ 1,000.00**
TOTAL MAINTENANCE AND OPERATION	**$ 30,399.98**	**$ 13,067.14**	**$ 28,526.00**	**$ 33,885.00**	**$ 33,885.00**
CAPITAL OUTLAY					
Equipment					
Bindery Machinery:	$ 19.05	$	$ 100.00	$ 100.00	$ 100.00
Bench Equipment $70.00					
Electric Glue Pot 30.00					
Furniture and Furnishings	792.23				
Heat, Cold, Mechanical Power Transmission Equipment		35.41	36.00		
Laboratory	36.35				
Miscellaneous—Multigraph	55.06				
Motor Vehicles:	5,487.25	4,324.00	10,300.00	1,700.00	1,700.00
2 Trucks $1,700.00					
Office Equipment Other Than Furniture:	725.78	12.80	350.00	350.00	350.00
Numbering Machines $ 25.00					
Typewriters 325.00					
Store Equipment:	3,172.02	73.50	800.00	5,645.00	5,645.00
Equipment, N.O.C. $ 500.00					
Hand Trucks 275.00					
Platforms 600.00					
Portable Steel Office 500.00					
Scales and Scale Floor 740.00					
Steel Shelving and Counters 3,000.00					
Tire Brand 30.00					
TOTAL CAPITAL OUTLAY	**$ 10,287.74**	**$ 4,445.71**	**$ 11,586.00**	**$ 7,795.00**	**$ 7,795.00**
TOTAL PURCHASING AND STORES DEPARTMENT	**$ 294,580.12**	**$ 158,510.60**	**$ 256,504.23**	**$ 297,831.76**	**$ 296,522.68**

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $182,315.52

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
		EXPENDITURES			
SALARIES AND WAGES			Rate of Pay		
Title of Position		A	B	C	
1 Superintendent		$ 225	$ 235	$ 250	$ 2,727.00
1 Chief Operator		140	150	160	1,745.28
1 Supervising Sr. Operator		145	150	155	1,690.80
6 Sr. Operators		130	135	140	8,999.16
10 Telephone Operators		115	120	125	13,471.92
3 Relief Telephone Operators		110	110	110	3,599.64
1 Relief Operator, three-fifths time		75	75	75	818.16
2 Relief Telephone Operators for holidays and vacations, per day		4.50	4.50	4.50	1,080.00
1 Typist-Clerk, Grade II		115	120	125	1,363.56
TOTAL SALARIES AND WAGES	$ 39,756.32	$ 24,330.87	$ 35,495.52	$ 40,180.68	$ 35,495.52
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Minor Installations and Changes	$ 963.92	$ 226.86	$ 950.00	$ 1,250.00	$ 1,250.00
Miscellaneous Services		2.97	3.00		
Postage	10.00	5.00	5.00	10.00	10.00
Telephone Service	133,653.82	80,046.52	133,000.00	145,000.00	145,000.00
Transportation				10.00	10.00
Supplies					
Office Supplies, N.O.C.	59.16	26.44	50.00	75.00	75.00
Publication of Pamphlets and Books	243.44		200.00	275.00	275.00
Record Books, Papers, Forms, and Covers	81.86	59.34	75.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 135,012.20	$ 80,367.13	$ 134,283.00	$ 146,720.00	$ 146,720.00
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 100.99	$	$ 48.00	$ 100.00	$ 100.00
Do More Operators Chairs $50.00					
Filing and Supply Cabinets 50.00					
Office Equipment Other Than Furniture	3.92				
TOTAL CAPITAL OUTLAY	$ 104.91	$	$ 48.00	$ 100.00	$ 100.00
TOTAL TELEPHONE DEPARTMENT	$ 174,873.43	$ 104,698.00	$ 169,826.52	$ 187,000.68	$ 182,315.52

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $230,050.00

Classification	Actual Prior Year 1931-32	EXPENDITURES Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position		**Rate of Pay A**	**B**	**C**	
General Supervision and Administration Division					
1 Chief Mechanical Engineer, per annum		$7,200	$7,200	$7,200	
1 Asst. Chief Mechanical Engineer		350	375	400	
1 Chief Electrician		250	275	300	
1 Chief Clerk		225	235	250	
1 Stenographic Secretary (Male), Grade V		180	190	200	
1 Water Meter Reader and Collector		150	160	170	
1 Asst. Water Meter Reader and Collector		130	135	140	
1 Sr. Bookkeeper		165	170	175	
2 Jr. Bookkeepers		130	135	140(a)	
1 Timekeeper		145	150	155	
2 Sr. Clerks		145	150	155	
1 Clerk Grade III		130	135	140	
2 Clerks, Grade II		115	120	125	
2 Stenographers, Grade II		130	135	140	
1 Typist-Clerk, Grade II		115	120	125	
1 Utility Clerk (Male)		115	120	125	
4 Clerks, Grade II, or Typist-Clerks, Grade II, as needed per day		4.50	4.50	4.50	
1 Sr. Bookkeeper		165	170	175	
1 Sr. Clerk		145	150	155	
1 Typist-Clerk (Male), Grade III		130	135	140	
1 Stenographer, Grade I		115	120	125	
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day		4.50	4.50	4.50	
Architectural Division					
1 Chief Architect		350	375	400	
3 Sr. Architectural Draftsmen		250	260	275	
3 Architectural Draftsmen, as needed		210	220	230	
3 Jr. Architectural Draftsmen		175	180	190	
1 Apprentice Architectural Draftsman		60	60	60	
1 Structural Engineer, as needed		300	310	325(b)	
1 Structural Draftsman, as needed		210	220	230	
1 Electrical Engineer, as needed		300	310	325	
1 Sr. Building Superintendent		300	310	325	
1 Building Inspector, as needed, per day		9.00	9.00	9.00	

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES—Continued					
			Rate of Pay		
Title of Position			A	B	C
Architectural Division—Continued					
1 Building Inspector, as needed, per day			$ 8.00	$ 8.00	$ 8.00
1 Stenographer, Grade I			115	120	125(c)
Transportation Division					
1 Supt. of Transportation			300	310	325
1 Shop Foreman			225	235	250
1 Blacksmith, per day			8.00	8.00	8.00
4 Machinists, per day			8.00	8.00	8.00
1 Auto Repairman and Acetylene Welder, per day			7.50	7.50	7.50
Provided, however, that compensation at the rate of One Dollar per hour shall be allowed for acetylene welding work in lieu of any other compensation herein provided.					
15 Automobile Repairmen, per day			8.00	8.00	8.00
1 Lincoln Automobile Repairman, per day			8.00	8.00	8.00
2 Motorcycle Repairmen, per day			8.00	8.00	8.00
1 Automobile Repairman, as needed, per day			8.00	8.00	8.00
1 Automobile Wheel Aligner and Asst. Mechanic, per day			8.00	8.00	8.00
1 Battery Repairman			145	150	155
1 Labor Foreman, per day			6.00	6.00	6.00
1 Foreman, Garage			180	190	200
3 Chauffeurs for Sheriff, Night Criminal Duty (no overtime)			150	150	150
3 Chauffeurs for Sheriff, Prohibition Enforcement and Vice Squad (no overtime)			150	150	150
4 Chauffeurs for Sheriff, Day Criminal Duty (no overtime)			145	145	145
14 Chauffeurs, subject to call at any time (no overtime)			130	135	140
3 Chauffeurs, as needed, per day			5.00	5.00	5.00
1 Auto Washer, night, per day			4.50	4.50	4.50
1 Oiler, per day			4.00	4.00	4.00
1 Garage Attendant, per day			4.00	4.00	4.00
1 Laborer, per day			4.50	4.50	4.50
3 Laborers, per day			4.00	4.00	4.00
Maintenance and Repair Division					
1 Working Foreman, Plumber, per day			10.00	10.00	10.00
5 Plumbers, 1st Class, per day			9.00	9.00	9.00
3 Plumber Helpers, per day			6.00	6.00	6.00

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay		
Maintenance and Repair Division—Continued	**A**	**B**	**C**
1 Working Foreman, Steamfitter, per day	$ 11.00	$ 11.00	$ 11.00
5 Steamfitters, per day	10.00	10.00	10.00
1 Working Foreman, Sheet Metal Worker, per day	10.00	10.00	10.00
10 Sheet Metal Workers, per day	9.00	9.00	9.00
1 Working Foreman, Electrician, per day	10.00	10.00	10.00
9 Electricians, 1st Class, per day	9.00	9.00	9.00
3 Electricians, 2nd Class, per day	7.00	7.00	7.00
1 Elevator Maintenance Man, per day	8.00	8.00	8.00
1 Working Foreman, Carpenter, per day	10.00	10.00	10.00
17 Carpenters, per day	8.00	8.00	8.00
5 Cabinet Makers, per day	8.00	8.00	8.00
1 General Carpenter, Juvenile Hall, per day	8.00	8.00	8.00
1 Working Foreman, Painter, per day	9.00	9.00	9.00
12 Painters, per day	8.00	8.00	8.00
2 Paper Hangers, not to exceed three months, per day	8.00	8.00	8.00
1 Working Foreman, Brick Layer, per day	11.00	11.00	11.00
8 Bricklayers, not to exceed four months, per day	8.00	8.00	8.00
10 Stone Masons, per day	8.00	8.00	8.00
10 Plasterers, not to exceed four months, per day	9.00	9.00	9.00
1 Asbestos Worker (Pipe Coverer), per day	9.00	9.00	9.00
1 Locksmith, per day	9.00	9.00	9.00
1 Locksmith Helper, per day	6.50	6.50	6.50
1 Machinist, per day	8.00	8.00	8.00
1 Machinist Assistant, per day	7.50	7.50	7.50
1 Typewriter Repairman	180	190	200
1 Asst. Typewriter Repairman (Shop)	175	175	175
2 Asst. Typewriter Repairmen	150	155	160
1 Moon-Hopkins and General Calculating Machine Repairman	175	175	175
1 Rem-Wahl and General Calculating Machine Repairman	175	175	175
1 Moon Hopkins and General Calculating Machine Repairman, as needed, per day	6.00	6.00	6.00
1 Rem-Wahl and General Calculating Machine Repairman, as needed, per day	6.00	6.00	6.00

MECHANICAL DEPARTMENT—Continued

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		

Salaries and Wages—Continued

Title of Position	Rate of Pay A	B	C
Maintenance and Repair Division—Continued			
1 Master Mechanic, Fire Districts	$200	$210	$225
2 Mechanics, Fire Districts	165	170	175
1 Fire Protection District Shop Helper, per day	4.50	4.50	4.50
2 Skilled Laborers, per day	5.00	5.00	5.00
20 Laborers, per day	4.50	4.50	4.50
46 Laborers, per day	4.00	4.00	4.00

(a) Group D—$145-150-155, as case may be.
(b) Group D—$300-325-350, as case may be.
(c) Group D—$130-135-140, as case may be.

Note: No appropriation is made for total amount of Mechanical Department Salary budget. This is a service department and salaries and wages are paid through a Revolving Fund.

MAINTENANCE AND OPERATION

Mechanical Department					
Salaries and Wages	$ 358,515.01	$ 207,890.58	$ 325,000.00	$ 175,000.00*	$ 175,000.00*
Maintenance	Cr 318,377.02	Cr 129,580.58	Cr 285,000.00	10,000.00*	10,000.00*
Shops and Garage					
Salaries and Wages	74,780.73	41,931.23	65,000.00	40,000.00*	40,000.00*
Maintenance	Cr 67,592.27	Cr 26,296.85	Cr 58,000.00		
Maintenance of Buildings Alterations Extraordinary					
Battery Room County Shops			100.00		
Steam Traps in Tunnel—Co. Shops				125.00	125.00
TOTAL MAINTENANCE AND OPERATION	**$ 47,326.45**	**$ 93,944.38**	**$ 47,100.00**	**$ 225,125.00**	**$ 225,125.00**

*Revolving Fund

CAPITAL OUTLAY

Equipment—Shops and Garage					
Auto Accessories	$ 827.40	$ 130.35	$ 200.00	$ 500.00	$ 500.00
Equipment—Mechanical Department					
Motor Vehicles: Two Trucks $1,600.00	1,474.06			1,600.00	1,600.00
Fire Fighting Repair Shop Tools and Equipment: Fire Hose $225.00	54.90			225.00	225.00
Furniture and Furnishings: Filing Cases $150.00			25.00	150.00	150.00
Garage Equipment	3,346.33				
Non-Metallic Mineral-Working Equipment: Electric Sander $ 65.00; Scaffolds 100.00	255.45			165.00	165.00

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Equipment—Mechanical Department—Continued					
Office Equipment Other Than Furniture: Typewriters $85.00	$ 78.13	$ 13.26	$ 170.00	$ 85.00	$ 85.00
Metal Working Equipment: Electric Drill $ 35.00; Metal Shear 220.00; Motor Drive Lathe 700.00; Motor for Ventilating System 300.00; Set Reamers 175.00; Set Socket Wrenches 35.00; Tar Pot 220.00; Tire Grooving Mch 70.00	773.44	2,420.17	3,000.00	1,755.00	1,755.00
Measuring and Observing Equip.: Exhaust Gas Analysis Equipment $265.00; Recording Thermometer 55.00; Recording Watt Mtr 125.00		13.50	14.00	445.00	445.00
Total Equipment	**$ 6,809.71**	**$ 2,577.28**	**$ 3,409.00**	**$ 4,925.00**	**$ 4,925.00**
Structural and Non-Structural Improvements					
Shop Grounds Improvement	$ 232.69	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 7,042.40**	**$ 2,577.28**	**$ 3,409.00**	**$ 4,925.00**	**$ 4,925.00**
TOTAL MECHANICAL DEPARTMENT	**$ 54,368.85**	**$ 96,521.66**	**$ 50,509.00**	**$ 230,050.00**	**$ 230,050.00**

Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

APPROPRIATION $10,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Assessments for Improvements	$ 375.77	$ 2,249.36	$ 5,000.00	$ 5,000.00	$ 5,000.00
Special District Taxes	4,527.57	2,731.51	5,000.00	5,000.00	5,000.00
TOTAL ASSESSMENTS AND SPECIAL DISTRICT TAXES	**$ 4,903.34**	**$ 4,980.87**	**$ 10,000.00**	**$ 10,000.00**	**$ 10,000.00**

Aid to Acquisition and Improvement Districts

APPROPRIATION $120,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
A & I No. 28—Alondra Park	$	$ 108,000.00	$ 108,000.00	$ 108,000.00	$ 108,000.00
A & I No. 113—Morgan Park		3,600.00	3,600.00	3,600.00	3,600.00
A & I No. 250—Morgan Park		8,400.00	8,400.00	8,400.00	8,400.00
TOTAL AID TO ACQUISITION AND IMPROVEMENT DISTRICTS	**$**	**$ 120,000.00**	**$ 120,000.00**	**$ 120,000.00**	**$ 120,000.00**

County Architect

SERVICE TO COUNTY DEPARTMENTS

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Salaries and Wages	$ 10,084.20	$	$	$	$
Maintenance	Cr. 3,090.44				
TOTAL COUNTY ARCHITECT	**$ 6,993.76**	**$**	**$**	**$**	**$**

Lancaster Cemetery

APPROPRIATION $436.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Services of Caretakers	$	$	$ 150.00	$ 150.00	$ 150.00
Services Other Than Personal					
Maintenance of Grounds			200.00	200.00	200.00
Water			36.00	36.00	36.00
Supplies					
Operating Supplies and Tools			50.00	50.00	50.00
TOTAL LANCASTER CEMETERY	$	$	$ 436.00	$ 436.00	$ 436.00

County Improvements

RIGHT OF WAY AND EASEMENTS

APPROPRIATION $200.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Right of Way Easements	$ 14.00	$	$ 200.00	$ 200.00	$ 200.00

Hospital Site Buildings

APPROPRIATION $2,500.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 2,675.71	$ 1,286.20	$ 2,500.00	$ 2,500.00	$ 2,500.00

Insurance

PROPERTY AND FIDELITY INSURANCE

APPROPRIATION $275,000.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Auto Liability Insurance	$ 33,696.96	$ 24,981.83	$ 39,000.00	$ 39,000.00	$ 39,000.00
Earthquake Insurance				100,000.00	100,000.00
Insurance, County Property—(Inc. Fire and Burglary & Holdup)	14,890.78	2,021.61	10,000.00	120,000.00	120,000.00
Premium on Fidelity Bonds	15,149.96	10,560.14	16,000.00	16,000.00	16,000.00
TOTAL INSURANCE	$ 63,737.70	$ 37,563.58	$ 65,000.00	$ 275,000.00	$ 275,000.00

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

APPROPRIATION $150,000.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Liquidation of Judgments and Damages	$ 93,304.51	$ 164,431.79	$ 170,000.00	$ 150,000.00	$ 150,000.00

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

APPROPRIATION $3,000.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	$ 3,030.30	$ 1,358.88	$ 2,500.00	$ 3,000.00	$ 3,000.00

Patriotic Hall

WAR MEMORIAL BUILDING

APPROPRIATIONS $32,041.80

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Building Superintendent (7 hours per day)			$250 / $250 / $250		$ 2,727.00
1 Night Assistant			150 / 155 / 160		1,636.20
1 Stenographer, Grade I			115 / 120 / 125		1,363.56
1 Operating Engineer			180 / 190 / 200		1,963.44
1 Operating Engineer, as needed			160 / 160 / 160		581.76
3 Elevator Operators			110 / 115 / 120		3,872.40
1 Elevator Operator, Relief, per day			4.50 / 4.50 / 4.50		250.00
5 Janitors			120 / 125 / 130		6,872.04
1 Janitor, Relief, per day			4.50 / 4.50 / 4.50		250.00
1 Janitress			100 / 105 / 110		1,145.40
TOTAL SALARIES AND WAGES	$ 22,846.45	$ 13,785.08	$ 20,761.79	$ 20,661.80	$ 20,661.80
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service	$ 17.07	$ 7.80	$ 15.00	$ 15.00	$ 15.00
Cartage	63.00	36.50	65.00	75.00	75.00
Electricity		2,355.64	3,800.00	4,000.00	4,000.00
Gas	4,842.27	395.87	700.00	700.00	700.00
Minor Installations and Changes	582.52				
Miscellaneous Services N.O.C.	175.84	71.36	150.00	200.00	200.00
Postage	30.00		25.00	25.00	25.00
Repairs and Maintenance of Land Structures and Non-Structural Improvements	755.40	374.17	700.00	2,700.00	2,700.00
Repairs and Maintenance—Tools, Devices and Equipment	360.29	135.50	300.00	400.00	400.00
Telegraph	243.68	Cr .26	1.00	25.00	25.00
Telephone		129.32	250.00	250.00	250.00
Transportation Service N.O.C.	16.25	9.75	18.00	20.00	20.00
Water		146.49	270.00	300.00	300.00
Supplies					
Cleaning and Caretaking Supplies	137.28	230.27	500.00	500.00	500.00
Electrical Supplies	931.01	24.33	300.00	300.00	300.00
Fuel	456.34	274.01	450.00	500.00	500.00
Household Furniture and Supplies	333.12	121.76	250.00	250.00	250.00
Mechanical and Plant Supplies	10.60	55.06	250.00	250.00	250.00
Miscellaneous Supplies N.O.C.	672.90	45.62	250.00	300.00	300.00
Office Supplies N.O.C.	44.35	40.61	75.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	$ 9,671.92	$ 4,453.80	$ 8,369.00	$ 10,910.00	$ 10,910.00

PATRIOTIC HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$ 381.87	$	$	$ 360.00	$ 360.00
Chairs $360.00					
Furnishings N.O.C.	132.39				
Office Equipment Other Than Furniture				110.00	110.00
Typewriter $110.00					
Piano		75.00	75.00		
TOTAL CAPITAL OUTLAY	$ 514.26	$ 75.00	$ 75.00	$ 470.00	$ 470.00
TOTAL PATRIOTIC HALL	$ 33,032.63	$ 18,313.88	$ 29,205.79	$ 32,041.80	$ 32,041.80

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

APPROPRIATION $90,000.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Accident Awards to County Employees	$ 87,522.00	$ 51,610.51	$ 90,000.00	$ 90,000.00	$ 90,000.00

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION $75,000.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
County Employees' Retirement	$ 235,000.00	$ 57,904.00	$ 80,000.00	$ 75,000.00	$ 75,000.00

Exploitation

ADVERTISING THE COUNTY

APPROPRIATION $563,500.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
All Year Club of So. California	$ 249,563.90	$ 71,560.40	$ 250,000.00	$ 250,000.00	$ 250,000.00
Armistice Day Program		500.00	500.00		
Chamber of Commerce	319,902.72	154,500.00	279,000.00	250,000.00	250,000.00
Decorating Supervisors' Car, Tournament of Roses	700.00	728.12	737.00	1,000.00	1,000.00
Exhibits, County Farm at County Fairs	128.85	1,000.00	1,000.00	1,000.00	1,000.00
Hollywood Bowl	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
Junior Chamber of Commerce, Winter Sports Program	2,000.00		2,000.00	2,000.00	2,000.00
La Fiesta de Los Angeles	33,001.09				
Live Stock Exhibition—Great Western	15,000.00	12,500.00	12,500.00	12,500.00	12,500.00
Memorial Day Program	300.00				
Motion Picture Contract	350.00				
Poultry Shows		2,000.00	2,000.00	2,000.00	2,000.00
Rose Garden Maintenance—Exposition Park	7,500.00	3,335.00	7,500.00	7,500.00	7,500.00
State Chamber of Commerce	40,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Wilmington Daily Journal	325.00				
TOTAL EXPLOITATION	$ 676,271.56	$ 283,623.52	$ 592,737.00	$ 563,500.00	$ 563,500.00

Exposition

ADVERTISING THE COUNTY

APPROPRIATION $91,000.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
MAINTENANCE AND OPERATION					
Contributions, Awards and Fixed Obligations					
Chamber of Commerce	$ 84,900.00	$ 26,000.00	$ 45,000.00	$ 50,000.00	$ 50,000.00
L. A. County Fair, Pomona	45,000.00	40,000.00	40,000.00	40,000.00	40,000.00
L. A. County Fair, Pomona, Miscellaneous Exhibits	1,378.16	961.60	962.00	1,000.00	1,000.00
TOTAL EXPOSITION	**$ 131,278.16**	**$ 66,961.60**	**$ 85,962.00**	**$ 91,000.00**	**$ 91,000.00**

Land Purchase

PURCHASE OF REAL ESTATE

APPROPRIATION $100,000.00

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
	EXPENDITURES				
CAPITAL OUTLAY					
Land					
Beach Frontage	$ 25,000.00	$	$	$ 100,000.00	$ 100,000.00
Civic Center	212.50	1,800.00	1,800.00		
Miscellaneous	3,425.00		250,000.00		
Spring Street Extension	41,800.00				
TOTAL LAND PURCHASE	**$ 70,437.50**	**$ 1,800.00**	**$ 251,800.00**	**$ 100,000.00**	**$ 100,000.00**

County Fair Grounds

APPROPRIATIONS, $53,345.19

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
			EXPENDITURES		
SALARIES AND WAGES					
Title of Position			Rate of Pay A / B / C		
1 Captain .....(20 days)			$200 / $200 / $200		$ 121.20
1 Engineer .....(20 days)			175 / 175 / 175		106.06
2 Firemen .....(20 days)			160 / 160 / 160		193.92
1 Foreman .....per day			5.00 / 5.00 / 5.00		1,418.04
1 Skilled Laborer .....per day			4.50 / 4.50 / 4.50		1,276.08
3 Laborers .....per day			4.00 / 4.00 / 4.00		3,403.29
3 Laborers, as needed.....per day			4.00 / 4.00 / 4.00		283.60
TOTAL SALARIES AND WAGES....		$ 2,357.41	$ 6,802.19	$ 6,802.19	$ 6,802.19
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Mileage Allowance.....$		$	$ 100.00	$ 100.00	$ 100.00
Auto Service		3.87	250.00	250.00	250.00
Electricity			100.00	100.00	100.00
Food and Lodging.....			25.00	25.00	25.00
Gas			100.00	100.00	100.00
Miscellaneous Services, N.O.C.....		292.83	400.00	350.00	350.00
Telephone		40.45	75.00	75.00	75.00
Water			400.00	400.00	400.00
Supplies					
Fertilizer, Plants, Etc.....			100.00	100.00	100.00
Miscellaneous Supplies, N.O.C.....			200.00	200.00	200.00
Contributions, Awards, and Fixed Obligations					
Rent of Equipment.....				1,000.00	1,000.00
Alterations Extraordinary					
Gunnite Coat, Agricultural Bldg...				2,000.00	2,000.00
Painting Iron Post Wire Fence.....				250.00	250.00
Painting Iron Doors and Metal Window Frames, Agricultural Bldg.				1,000.00	1,000.00
Recoating Roofs of 19 Barns and Cafe Building				2,600.00	2,600.00
Repairs to Buildings.....				1,000.00	1,000.00
Repairs to Fences.....				300.00	300.00
Repairs to Roofs.....			2,800.00	800.00	800.00
Water-proofing Grand Stand Box Seats				860.00	860.00
TOTAL MAINTENANCE & OPERATION .....$		$ 337.15	$ 4,550.00	$ 11,510.00	$ 11,510.00

COUNTY FAIR GROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY					
Equipment					
Furniture and Furnishings	$	$	$ 154.00	$	$
Lawn and Garden Equipment			14.00		
Lighting Equipment				850.00	850.00
Flood Lights $850.00					
Total Equipment	**$**	**$**	**$ 168.00**	**$ 850.00**	**$ 850.00**
Structural and Non-Structural Improvements					
Electric Wiring of 14 Barns	$	$	$	$ 1,665.00	$ 1,665.00
Grandstand	50,923.35	152,494.31	160,770.00		
Grandstand, Drainage				400.00	400.00
Hydrants			125.00		
Landscaping, Trees, etc.		20.13	250.00		
Storm Drain				350.00	350.00
Water System, Including 250,000 Gallon Tank and Tower				31,768.00	31,768.00
Total Structural and Non-Structural Improvements	**$ 50,923.35**	**$ 152,514.44**	**$ 161,145.00**	**$ 34,183.00**	**$ 34,183.00**
TOTAL CAPITAL OUTLAY	**$ 50,923.35**	**$ 152,514.44**	**$ 161,313.00**	**$ 35,033.00**	**$ 35,033.00**
TOTAL COUNTY FAIR GROUNDS	**$ 50,923.35**	**$ 155,209.00**	**$ 172,665.19**	**$ 53,345.19**	**$ 53,345.19**

Interest and Debt Redemption

Total Appropriations **$768,500.00**

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS $768,500.00

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Interest on Outstanding Bonds	79,125,00	38,250.00	76,500.00	73,500.00	73,500.00
New Hall of Justice Bonds					
Bonds Due July	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest on Outstanding Bonds	80,000.00	37,500.00	75,000.00	70,000.00	70,000.00
Farm and Hospital Bonds					
Bonds Due July	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Interest on Outstanding Bonds	150,376.25	89,325.30	180,000.00	175,000.00	175,000.00
TOTAL INTEREST AND DEBT REDEMPTION	**$ 759,501.25**	**$ 615,075.30**	**$ 781,500.00**	**$ 768,500.00**	**$ 768,500.00**

Reserves for General and Special County Purposes

Total Reserves	**$10,648,940.00**

Reserves

FOR GENERAL AND SPECIAL COUNTY PURPOSES

	Unappropriated Reserve	General Reserve	Total
GENERAL COUNTY			
General Fund:			
General Purposes	$ 789,300.00	$ 2,500,000.00	$ 3,289,300.00
Highway Maintenance		61,000.00	61,000.00
Blind Aid	36,000.00	200,000.00	236,000.00
Public Comfort Stations	990.00	2,000.00	2,990.00
Salary Fund	365,000.00	5,000,000.00	5,365,000.00
Macadam I & S Fund		88,000.00	88,000.00
Farm and Hospital I & S Fund		360,000.00	360,000.00
New Hall of Justice I & S Fund		142,000.00	142,000.00
TOTAL GENERAL COUNTY	**$ 1,191,290.00**	**$ 8,353,000.00**	**$ 9,544,290.00**
SPECIAL COUNTY			
Law Library Fund	$ 7,090.00	$ 517,010.00	$ 524,100.00
Public Library	32,150.00	120,000.00	152,150.00
Supervisorial Road Funds:			
District No. 1	34,000.00	182,000.00	216,000.00
District No. 3	6,400.00	25,000.00	31,400.00
District No. 4	13,100.00	83,000.00	96,100.00
District No. 5	14,900.00	70,000.00	84,900.00
TOTAL SPECIAL COUNTY	**$ 107,640.00**	**$ 997,010.00**	**$ 1,104,650.00**
TOTAL RESERVES	**$ 1,298,930.00**	**$ 9,350,010.00**	**$10,648,940.00**

Special District Funds

Under the Control and Supervision of the Board of Supervisors

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Acquisition and Improvement Districts					
Interest and Debt Redemption	$ 607,643.47	$ 692,958.15	$ 717,921.08	$ 717,921.08	A. & I. Districts
Drainage Improvement Districts					
Maintenance and Operation	$ 6,044.60	$ 25,710.00	$ 25,850.00	$ 25,850.00	D. I. Districts Maint.
Interest and Debt Redemption	761,581.37	756,371.97	727,234.44	727,234.44	D. I. Districts I. & S.
Total Drainage Improvement Districts	**$ 767,625.97**	**$ 782,081.97**	**$ 753,084.44**	**$ 753,084.44**	
Fire Protection Districts					
Salaries and Wages	$ 353,502.34	$ 325,231.00	$ 327,010.00	$ 327,010.00	F. P. Districts
Maintenance and Operation	120,688.61	123,474.00	132,635.00	132,635.00	F. P. Districts
Capital Outlay	49,243.24	43,519.00	7,050.00	7,050.00	F. P. Districts
Total Fire Protection Districts	**$ 523,434.19**	**$ 492,224.00**	**$ 466,695.00**	**$ 466,695.00**	
Flood Control District					
Maintenance and Operation	$ 466,308.57	$ 245,512.00	$ 895,800.00	$ 895,800.00	F. C. Dist. Maint.
Capital Outlay	1,234,423.91	695,540.00	1,186,500.00	1,186,500.00	F. C. Dist. Maint.
Interest and Debt Redemption	1,650,153.03	1,753,418.76	1,847,931.26	1,847,931.26	F. C. Dist. I. & S.
Total Flood Control District	**$ 3,350,885.51**	**$ 2,694,470.76**	**$ 3,930,231.26**	**$ 3,930,231.26**	
Garbage Disposal Districts					
Maintenance and Operation	$ 99,293.42	$ 102,779.00	$ 81,755.00	$ 81,755.00	Garbage Disp. Dists.
Lighting Districts					
Maintenance and Operation	$ 328,728.65	$ 361,784.00	$ 346,675.00	$ 346,675.00	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation	$ 46,698.65	$ 64,923.00	$ 59,975.00	$ 59,975.00	L. M. Districts

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934	Name of Fund
Park, Recreation and Parkway Districts					
Salaries and Wages	$ 6,382.96	$ 5,955.00	$ 5,955.00	$ 5,955.00	P. R. & P. Districts
Maintenance and Operation	2,787.50	2,900.00	2,850.00	2,850.00	P. R. & P. Districts
Capital Outlay	3,713.03	1,900.00	875.00	875.00	P. R. & P. Districts
Total Park, Recreation and Parkway Districts	**$ 12,883.49**	**$ 10,755.00**	**$ 9,680.00**	**$ 9,680.00**	
Road Improvement Districts					
Interest and Debt Redemption	$ 543,348.54	$ 495,234.47	$ 418,649.91	$ 418,649.91	R. I. Districts
Sewer Maintenance Districts					
Maintenance and Operation	$ 37,140.68	$ 49,705.00	$ 44,906.00	$ 44,906.00	S. M. Districts
Water Works Districts					
Maintenance and Operation	$ 42,769.96	$ 76,150.00	$ 74,700.00	$ 74,700.00	W. W. Dists. General
Capital Outlay	9,469.99	18,600.00	18,625.00	18,625.00	W. W. Dists. General
Interest and Debt Redemption	44,534.14	45,158.85	43,026.68	43,026.68	W. W. Dists. I. & S.
Total Water Works Districts	**$ 96,774.09**	**$ 139,908.85**	**$ 136,351.68**	**$ 136,351.68**	
Reserves					
Unappropriated	$	$	$ 122,836.50	$ 122,836.50	Various
General	3,730,328.20	3,551,106.84	3,474,813.76	3,474,813.76	Various
Total Reserves	**$ 3,730,328.20**	**$ 3,551,106.84**	**$ 3,597,650.26**	**$ 3,597,650.26**	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	**$10,144,784.86**	**$ 9,437,931.04**	**$10,563,574.63**	**$10,563,574.63**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

SUMMARIZATION

District	Actual Prior Year 1931-1932	Estimated Current Year 1932-1933	Requested Fiscal Year 1933-1934	Allowed Fiscal Year 1933-1934
BY GENERAL CLASSIFICATION				
Salaries and Wages	$ 359,885.30	$ 331,186.00	$ 332,965.00	$ 332,965.00
Maintenance and Operation	1,150,460.64	1,052,937.00	1,665,146.00	1,665,146.00
Capital Outlay	1,296,850.17	759,559.00	1,213,050.00	1,213,050.00
Interest and Debt Redemption	3,607,260.55	3,743,142.20	3,754,763.37	3,754,763.37
Unappropriated Reserve			122,836.50	122,836.50
General Reserve	3,730,328.20	3,551,106.84	3,474,813.76	3,474,813.76
GRAND TOTAL	**$10,144,784.86**	**$ 9,437,931.04**	**$10,563,574.63**	**$10,563,574.63**
BY FUNDS				
Acquisition & Improvement District Funds	$ 607,643.47	$ 692,958.15	$ 717,921.08	$ 717,921.08
Drainage Improvement District Funds	767,625.97	782,081.97	753,084.44	753,084.44
Fire Protection District Funds	523,434.19	492,224.00	466,695.00	466,695.00
Flood Control District Funds	3,350,885.51	2,694,470.76	3,930,231.26	3,930,231.26
Garbage Disposal District Funds	99,293.42	102,779.00	81,755.00	81,755.00
Lighting District Funds	328,728.65	361,784.00	346,675.00	346,675.00
Lighting Maintenance District Funds	46,698.65	64,923.00	59,975.00	59,975.00
Park, Recreation & Parkway District Funds	12,883.49	10,755.00	9,680.00	9,680.00
Road Improvement District Funds	543,348.54	495,234.47	418,649.91	418,649.91
Sewer Maintenance District Funds	37,140.68	49,705.00	44,906.00	44,906.00
Water Works District Funds	96,774.09	139,908.85	136,351.68	136,351.68
Unappropriated Reserve			122,836.50	122,836.50
General Reserve	3,730,328.20	3,551,106.84	3,474,813.76	3,474,813.76
GRAND TOTAL	**$10,144,784.86**	**$ 9,437,931.04**	**$10,563,574.63**	**$10,563,574.63**

Acquisition and Improvement Districts

APPROPRIATIONS $717,921.08

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory Street	$ 2,447.06	$ 1,445.48	$ 2,394.56	$ 2,289.56	$ 2,289.56
16 Stewart and Gray Road	5,903.83	1,119.91	5,781.33	5,536.33	5,536.33
17 Old River School Road	6,704.78	2,019.79	11,339.03	9,794.68	9,794.68
19 Pomona Boulevard	20,685.86	17,080.16	20,195.86	19,215.86	19,215.86
20 Central Avenue	401.76	273.68	770.86	1,030.74	1,030.74
24 Washington Place	36,442.56	28,728.23	35,578.74	34,160.56	34,160.56
25 Prospect Avenue	835.89	356.47	818.39	783.39	783.39
28 Alondra Park	71,047.28	85,482.73	121,006.37	116,946.58	116,946.58
30 Broadway	22,442.10	11,221.05	22,442.10	31,100.12	31,100.12
32 Hollydale	6,744.34	845.31	6,576.34	6,342.13	6,342.13
40 Hollydale	4,907.48	611.24	4,784.98	4,539.98	4,539.98
43 Brea Canyon Cut-off Road	3,656.53	516.04	3,569.03	3,394.03	3,394.03
44 Las Tunas Drive, etc	38,160.02	19,080.01	38,160.02	46,289.14	46,289.14
51 Sierra Vista Avenue	468.02	473.34	555.35	527.35	527.35
54 Long Beach Boulevard	23,084.43	5,943.35	22,713.43	21,971.43	21,971.43
56 Meyers Place	1,415.45	228.06	1,383.95	1,320.95	1,320.95
59 Pacific & Arroyo Avenues	3,321.28	1,660.64	7,375.44	7,622.21	7,622.21
60 Muscatel Street	1,559.17	349.64	1,323.77	1,468.17	1,468.17
64 Anaheim-Telegraph Road	15,746.24	7,873.12	15,746.24	15,746.24	15,746.24
67 106th Street	4,788.27	5,299.73	6,675.41	6,393.96	6,393.96
70 Normandie Avenue	43,708.64	34,980.73	43,301.66	41,446.66	41,446.66
75 Sunset Blvd. & Ellis Lane	4,891.06	4,784.08	14,537.81	9,568.16	9,568.16
79 Kauffman Avenue	1,746.26	1,298.03	1,811.11	1,623.76	1,623.76
83 Santa Rosa Avenue	1,506.41	1,227.66	1,471.41	1,893.36	1,893.36
92 Vermont Avenue	610.18	499.09	596.18	568.18	568.18
97 Ramona Boulevard	3,696.90	3,066.37	3,609.40	3,434.40	3,434.40
101 Central Avenue	6,328.71	4,927.95	6,304.85	6,052.85	6,052.85
102 Rio Hondo Avenue	3,960.43	3,026.76	3,883.43	3,828.07	3,828.07
103 Record Street	1,604.69	1,570.49	1,963.11	1,879.11	1,879.11
112 Atlantic Avenue, etc	7,732.20	1,241.65	7,557.20	7,207.20	7,207.20
113 Morgan Park	4,325.77	3,204.40	4,259.77	4,127.77	4,127.77
115 Atlantic Avenue	25,730.65	12,865.32	25,730.65	25,730.65	25,730.65
120 Garvey Avenue	3,288.87	1,667.26	4,852.31	5,726.51	5,726.51
122 Electric Street	9,159.85	7,180.74	8,967.35	8,582.35	8,582.35
124 Western Avenue	5,439.11	1,123.02	5,334.11	5,124.11	5,124.11
136 Ninth and Mines Avenue	25,403.33	12,701.66	25,403.33	53,044.09	53,044.09
137 Ninth St. and Mines Ave	23,677.74	17,402.82	23,810.04	22,540.24	22,540.24
139 Pine Street	779.62	579.78	765.62	737.62	737.62
144 Cherry Avenue	5,596.16	2,798.08	5,596.16	5,596.16	5,596.16
145 Market Street, Dairy Avenue and South Street	8,113.00	4,056.50	8,113.00	15,723.85	15,723.85
146 El Nora Street	9,662.78	7,714.73	9,982.92	9,597.92	9,597.92
149 Slauson Avenue	16,730.64	8,365.32	16,730.64	22,776.66	22,776.66
152 Valley View Avenue	5,143.69	808.60	5,028.19	4,797.19	4,797.19
156 Rosecrans Avenue	7,537.98	5,655.83	7,397.98	6,628.77	6,628.77
161 Curtin Road, etc	11,718.78	9,665.29	11,964.83	10,948.78	10,948.78
163 Phyllis Avenue	1,535.08	1,299.11	1,496.58	1,419.58	1,419.58
167 Willard Avenue	816.38	649.68	798.88	763.88	763.88
179 Charlotte Avenue	404.10	297.99	397.10	383.10	383.10

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INTEREST AND DEBT REDEMPTION—Continued					
No. 180 Atlantic Avenue	$ 11,326.32	$ 5,663.16	$ 11,326.32	$ 11,326.32	$ 11,326.32
183 Baldwin Avenue	3,285.17	579.39	3,215.17	3,075.17	3,075.17
184 Elizabeth Street, etc	5,042.28	3,955.80	4,937.28	4,727.28	4,727.28
186 Fruit Street	806.45	636.36	788.95	753.95	753.95
202 Anaheim-Telegraph Road	7,909.36	3,939.35	15,232.15	7,878.70	7,878.70
203 Cheney and Callen Drives	2,689.98	2,556.59	3,132.62	2,497.48	2,497.48
206 Indiana Street	557.79	278.26	556.52	1,540.99	1,540.99
207 Avalon Boulevard	4,459.26	1,927.14	3,869.23	4,231.76	4,231.76
213 Prairie Avenue	5,134.57	976.58	5,029.57	4,819.57	4,819.57
217 Amelia Street	7,752.94	6,295.32	8,110.71	7,297.94	7,297.94
218 Roads in Monte Nido	7,778.28	3,889.14	7,778.28	7,778.28	7,778.28
223 Jefferson Street, etc	5,629.73	4,519.26	5,507.23	5,262.23	5,262.23
230 Walnut Street	1,739.88	1,849.32	2,203.32	2,098.32	2,098.32
231 Atlantic Avenue	8,514.57	7,112.04	8,829.95	8,444.95	8,444.95
237 Stockton Avenue	1,425.05	2,172.04	2,883.15	2,778.15	2,778.15
238 Alameda Street	845.37	155.58	827.87	792.87	792.87
240 Hollydale	10,385.20	5,192.60	10,385.20	10,385.20	10,385.20
248 Cerritos Avenue	3,136.26	1,568.13	3,136.26	3,136.26	3,136.26
250 Morgan Park	4,096.14	5,537.82	7,577.39	7,367.39	7,367.39
294 Carmenita Road	3,517.51	1,751.94	6,774.16	3,503.88	3,503.88
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$ 607,643.47**	**$ 405,822.74**	**$ 692,958.15**	**$ 717,921.08**	**$ 717,921.08**

Drainage Improvement Districts

APPROPRIATIONS $753,084.44

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 1					
Maintenance and Operation					
Administration	$ 683.19	$ 29.46	$ 700.00	$ 700.00	$ 700.00
Maintenance of System	109.56	525.27	2,500.00	2,500.00	2,500.00
TOTAL No. 1	**$ 792.75**	**$ 554.73**	**$ 3,200.00**	**$ 3,200.00**	**$ 3,200.00**
No. 3					
Maintenance and Operation					
Administration	$	$	$ 100.00	$ 100.00	$ 100.00
Maintenance of System			1,000.00	1,000.00	1,000.00
TOTAL No. 3	**$**	**$**	**$ 1,100.00**	**$ 1,100.00**	**$ 1,100.00**
No. 8					
Maintenance and Operation					
Administration	$ 787.00		$ 700.00	$ 700.00	$ 700.00
Maintenance of System	692.60	163.68	3,000.00	3,000.00	3,000.00
TOTAL No. 8	**$ 1,479.60**	**$ 163.68**	**$ 3,700.00**	**$ 3,700.00**	**$ 3,700.00**
No. 9					
Maintenance and Operation					
Administration	$ 405.28	$ 70.12	$ 50.00	$ 50.00	$ 50.00
Maintenance of System	15.20	99.91	450.00	450.00	450.00
TOTAL No. 9	**$ 420.48**	**$ 170.03**	**$ 500.00**	**$ 500.00**	**$ 500.00**
No. 11					
Maintenance and Operation					
Administration	$ 210.31	$	$ 500.00	$ 500.00	$ 500.00
Maintenance of System	744.10	40.42	4,000.00	4,000.00	4,000.00
TOTAL No. 11	**$ 954.41**	**$ 40.42**	**$ 4,500.00**	**$ 4,500.00**	**$ 4,500.00**
No. 17					
Maintenance and Operation					
Administration	$ 54.32	$	$ 50.00	$ 50.00	$ 50.00
Maintenance of System	11.30		60.00	150.00	150.00
TOTAL No. 17	**$ 65.62**	**$**	**$ 110.00**	**$ 200.00**	**$ 200.00**
No. 22					
Maintenance and Operation					
Administration	$ 120.00	$	$ 500.00	$ 500.00	$ 500.00
Maintenance of System	24.16	63.70	3,000.00	3,000.00	3,000.00
TOTAL No. 22	**$ 144.16**	**$ 63.70**	**$ 3,500.00**	**$ 3,500.00**	**$ 3,500.00**
No. 23					
Maintenance and Operation					
Administration	$ 403.72	$ 19.43	$ 500.00	$ 500.00	$ 500.00
Maintenance of System	687.90	456.71	4,000.00	4,000.00	4,000.00
TOTAL No. 23	**$ 1,091.62**	**$ 476.14**	**$ 4,500.00**	**$ 4,500.00**	**$ 4,500.00**

DRAINAGE IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 25					
Maintenance and Operation					
Administration	$ 24.00	$	$ 25.00	$ 50.00	$ 50.00
Maintenance of System	54.40		75.00	100.00	100.00
TOTAL No. 25	**$ 78.40**	**$**	**$ 100.00**	**$ 150.00**	**$ 150.00**
No. 26					
Maintenance and Operation					
Administration	$ 173.31	$	$ 500.00	$ 500.00	$ 500.00
Maintenance of System	368.15	102.10	3,000.00	3,000.00	3,000.00
TOTAL No. 26	**$ 541.46**	**$ 102.10**	**$ 3,500.00**	**$ 3,500.00**	**$ 3,500.00**
No. 29					
Maintenance and Operation					
Administration	$ 453.00	$	$ 200.00	$ 200.00	$ 200.00
Maintenance of System	23.10	129.23	800.00	800.00	800.00
TOTAL No. 29	**$ 476.10**	**$ 129.23**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**
TOTAL MAINTENANCE AND OPERATION	**$ 6,044.60**	**$ 1,700.03**	**$ 25,710.00**	**$ 25,850.00**	**$ 25,850.00**
INTEREST AND DEBT REDEMPTION					
No. 1	$ 7,075.52	$ 6,689.18	$ 6,689.18	$	$
3	12,071.38	11,128.18	11,128.18	11,128.18	11,128.18
8	80,593.09	64,128.69	78,842.62	75,454.62	75,454.62
9	4,191.16	3,440.99	4,004.00	3,949.65	3,949.65
11	165,162.49	17,042.04	160,448.38	154,430.38	154,430.38
17	2,229.86	1,789.86	2,185.23	2,107.23	2,107.23
22	116,610.86	82,818.16	113,380.86	109,960.86	109,960.86
23	253,948.45	180,285.24	246,921.78	239,481.78	239,481.78
25	1,930.45	1,401.68	1,873.78	2,783.78	2,783.78
26	101,533.67	12,300.88	97,203.52	95,323.52	95,323.52
29	16,234.44	25,756.45	33,694.44	32,614.44	32,614.44
TOTAL INTEREST AND DEBT REDEMPTION	**$ 761,581.37**	**$ 406,781.35**	**$ 756,371.97**	**$ 727,234.44**	**$ 727,234.44**
GRAND TOTAL DRAINAGE IMPROVEMENT DISTRICTS	**$ 767,625.97**	**$ 408,481.38**	**$ 782,081.97**	**$ 753,084.44**	**$ 753,084.44**

Fire Protection Districts

APPROPRIATIONS $466,695.00

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
ALTADENA					
Salaries and Wages	$ 29,232.60	$ 18,344.21	$ 27,066.00	$ 27,363.00	$ 27,363.00
Maintenance and Operation					
Administration	$ 1,230.14	$	$ 1,330.00	$ 1,130.00	$ 1,130.00
Services Other Than Personal					
Captain's Mileage	477.11	71.60	100.00	150.00	150.00
Cartage			150.00	5.00	5.00
Gas, Electricity and Water	283.15	128.67	325.00	325.00	325.00
Hydrant Installation	1,541.78			300.00	300.00
Mechanical Expense	1,299.81	270.10	1,713.00	1,195.00	1,195.00
Miscellaneous Services	130.00	147.21	400.00	110.00	110.00
Telephone	469.03	310.05	450.00	500.00	500.00
Supplies					
Fire Hose	1,070.13		75.00	260.00	260.00
Hydrants	216.58				
Miscellaneous Supplies & Materials	581.48	108.09	300.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,000.18	2,450.00	4,200.00	4,275.00	4,275.00
Insurance—Equipment	190.66		182.00	250.00	250.00
Insurance—Liability	286.80		290.00	460.00	460.00
Insurance—Personal	804.00	567.22	569.00	615.00	615.00
Total Maintenance and Operation	$ 12,580.85	$ 4,052.94	$ 10,084.00	$ 10,075.00	$ 10,075.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 474.00	$	$ 100.00	$ 150.00	$ 150.00
Tractors	1,691.70				
Total Equipment	$ 2,165.70	$	$ 100.00	$ 150.00	$ 150.00
Structural and Non-Structural Improvements					
Hose Tower	$ 217.25	$	$	$	$
Total Structural and Non-Structural Improvements	$ 217.25	$	$	$	$
Total Capital Outlay	$ 2,382.95	$	$ 100.00	$ 150.00	$ 150.00
TOTAL ALTADENA	$ 44,196.40	$ 22,397.15	$ 37,250.00	$ 37,588.00	$ 37,588.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
ARTESIA					
Salaries and Wages	$ 1,536.00	$ 939.98	$ 1,614.00	$ 1,614.00	$ 1,614.00
Maintenance and Operation					
Administration	$ 310.84	$	$ 355.00	$ 302.00	$ 302.00
Services Other Than Personal					
Cartage	126.68		5.00	5.00	5.00
Hydrant Installations	7.50			125.00	125.00
Mechanical Expense	75.22	12.47	215.00	180.00	180.00
Miscellaneous Services			10.00	10.00	10.00
Telephone	90.65	60.20	95.00	100.00	100.00
Supplies					
Fire Hose			40.00	58.00	58.00
Miscellaneous Supplies & Materials	10.69	9.88	18.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	143.00	98.00	168.00	228.00	228.00
Insurance—Equipment	48.84	59.32	47.00	55.00	55.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	74.24		60.00	75.00	75.00
Rental of Fire House	180.00	120.00	180.00	180.00	180.00
Taxes	97.87				
Total Maintenance and Operation	$ 1,263.45	$ 359.87	$ 1,290.00	$ 1,508.00	$ 1,508.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 60.00	$ 60.00
TOTAL ARTESIA	$ 2,799.45	$ 1,299.85	$ 2,904.00	$ 3,182.00	$ 3,182.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BALDWIN PARK					
Salaries and Wages	$ 4,081.88	$ 2,242.41	$ 3,693.00	$ 3,693.00	$ 3,693.00
Maintenance and Operation					
Administration	$ 588.13	$	$ 596.00	$ 507.00	$ 507.00
Services Other Than Personal					
Captain's Mileage	193.08	42.36	100.00	120.00	120.00
Cartage			5.00	5.00	5.00
Gas, Electricity and Water	122.09	55.81	150.00	150.00	150.00
Hydrant Installations				100.00	100.00
Mechanical Expense	493.51	26.72	368.00	195.00	195.00
Miscellaneous Services			25.00	25.00	25.00
Telephone	84.45	45.70	75.00	75.00	75.00
Supplies					
Fire Hose	46.64				
Miscellaneous Supplies & Materials	95.28	19.31	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,452.00	841.00	1,488.00	1,536.00	1,536.00
Insurance—Equipment	50.79		49.00	40.00	40.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	173.32	129.25	130.00	121.00	121.00
Rent of Fire House	600.00	405.00	540.00	540.00	540.00
Taxes	9.44	4.96	5.00	10.00	10.00
Total Maintenance and Operation	$ 4,006.65	$ 1,570.11	$ 3,728.00	$ 3,639.00	$ 3,639.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 50.00	$ 50.00	$ 50.00
TOTAL BALDWIN PARK	$ 8,088.53	$ 3,812.52	$ 7,471.00	$ 7,382.00	$ 7,382.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BELLEFLOWER					
Salaries and Wages	$ 8,857.35	$ 5,526.07	$ 8,396.00	$ 8,396.00	$ 8,396.00
Maintenance and Operation					
Administration	$ 530.95	$	$ 531.00	$ 451.00	$ 451.00
Services Other Than Personal					
Captain's Mileage	20.44				
Cartage			5.00	5.00	5.00
Gas, Electricity and Water	89.70	42.44	90.00	125.00	125.00
Hydrant Installations	177.09		50.00	100.00	100.00
Mechanical Expense	570.42	166.01	362.00	308.00	308.00
Miscellaneous Services	2.00	6.73	100.00	25.00	25.00
Telephone	68.45	45.15	75.00	100.00	100.00
Supplies					
Hydrants	37.50	8.50	40.00	40.00	40.00
Miscellaneous Supplies & Materials	70.44	26.72	75.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	56.16		54.00	65.00	65.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	266.63	208.18	210.00	230.00	230.00
Rent of Fire House	720.00	480.00	601.00	450.00	450.00
Total Maintenance and Operation	$ 2,707.70	$ 983.73	$ 2,290.00	$ 2,089.00	$ 2,089.00
Capital Outlay					
Equipment					
Furniture	$	$	$	$ 100.00	$ 100.00
Miscellaneous Equipment			20.00	50.00	50.00
Total Equipment	$	$	$ 20.00	$ 150.00	$ 150.00
Structural and Non-Structural Improvements					
Real Estate Payment	$ 2,500.00	$	$	$	$
Total Capital Outlay	$ 2,500.00	$	$ 20.00	$ 150.00	$ 150.00
TOTAL BELLEFLOWER	$ 14,065.05	$ 6,509.80	$ 10,706.00	$ 10,635.00	$ 10,635.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BELVEDERE					
Salaries and Wages	$ 33,868.79	$ 18,192.11	$ 27,996.00	$ 27,343.00	$ 27,343.00
Maintenance and Operation					
Administration	$ 1,319.40	$	$ 1,431.00	$ 1,216.00	$ 1,216.00
Services Other Than Personal					
Alterations to Buildings	557.94	1,091.64	1,155.00		
Captain's Mileage	578.39	186.16	450.00	450.00	450.00
Cartage			10.00	10.00	10.00
Gas, Electricity and Water	271.30	155.72	275.00	275.00	275.00
Mechanical Expense	1,808.32	603.18	1,314.00	1,115.00	1,115.00
Miscellaneous Services	12.39	17.64	55.00	50.00	50.00
Telephone	388.09	223.23	375.00	375.00	375.00
Supplies					
Fire Hose	360.58	63.60	325.00	377.00	377.00
Hydrants	123.00		50.00	250.00	250.00
Miscellaneous Supplies & Materials	449.00	216.22	340.00	340.00	340.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,259.30	2,517.89	4,330.00	5,148.00	5,148.00
Insurance—Equipment	132.81		127.00	115.00	115.00
Insurance—Liability	195.84		193.00	225.00	225.00
Insurance—Personal	911.74	649.64	650.00	570.00	570.00
Total Maintenance and Operation	$ 11,368.10	$ 5,724.92	$ 11,080.00	$ 10,516.00	$ 10,516.00
Capital Outlay					
Equipment					
Furniture	$ 20.00	$	$ 10.00	$	$
Miscellaneous Equipment	49.80	10.00	60.00	50.00	50.00
Total Capital Outlay	$ 69.80	$ 10.00	$ 70.00	$ 50.00	$ 50.00
TOTAL BELVEDERE	$ 45,306.69	$ 23,927.03	$ 39,146.00	$ 37,909.00	$ 37,909.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BELVEDERE GARDENS					
Salaries and Wages	$ 28,754.19	$ 19,008.91	$ 31,153.00	$ 31,535.00	$ 31,535.00
Maintenance and Operation					
Administration	$ 1,610.99	$	$ 1,765.00	$ 1,500.00	$ 1,500.00
Services Other Than Personal					
Alarm Upkeep and Extensions	963.91	50.00	500.00		
Captain's Mileage	371.79	166.12	480.00	480.00	480.00
Cartage	5.01				
Fire Alarm System Upkeep	4.00			1,000.00	1,000.00
Gas, Electricity and Water	265.58	202.48	450.00	450.00	450.00
Mechanical Expense	890.36	468.61	1,207.00	967.00	967.00
Miscellaneous Services	38.08		50.00	100.00	100.00
Telephone	93.47	134.36	350.00	350.00	350.00
Supplies					
Fire Hose	1,458.77	197.00	410.00	375.00	375.00
Hydrants	582.66		225.00	250.00	250.00
Miscellaneous Supplies & Materials	581.74	321.11	500.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	4,176.00	2,468.37	4,250.00	5,148.00	5,148.00
Insurance—Equipment	77.01	50.56	210.00	250.00	250.00
Insurance—Liability	122.40		219.00	258.00	258.00
Insurance—Personal	800.37	635.27	636.00	660.00	660.00
Interest on Equipment		193.55	305.00		
Rent of Fire House	1,025.00				
Rent of Poles	510.00	519.00	519.00	530.00	530.00
Total Maintenance and Operation	$ 13,577.14	$ 5,406.43	$ 12,076.00	$ 12,818.00	$ 12,818.00
Capital Outlay					
Equipment					
Fire Alarm System—Additions	$	$ 393.55	$ 1,000.00	$ 1,000.00	$ 1,000.00
Fire Engine Payment		5,406.25	11,500.00		
Furniture	25.70	15.00	50.00		
Miscellaneous Equipment	13.00	309.89	100.00	500.00	500.00
Total Equipment	$ 38.70	$ 6,124.69	$ 12,650.00	$ 1,500.00	$ 1,500.00
Structural and Non-Structural Improvements					
Payments on Buildings	$ 11,769.74	$ 7,593.72	$ 7,750.00	$	$
Payments on Real Estate	Cr. 416.00				
Total Structural and Non-Structural Improvements	$ 11,353.74	$ 7,593.72	$ 7,750.00	$	$
Total Capital Outlay	$ 11,392.44	$ 13,718.41	$ 20,400.00	$ 1,500.00	$ 1,500.00
TOTAL BELVEDERE GARDENS	$ 53,723.77	$ 38,133.75	$ 63,629.00	$ 45,853.00	$ 45,853.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CENTRAL MANUFACTURING					
Maintenance and Operation					
Administration	$ 48.38	$	$ 55.00	$ 47.00	$ 47.00
Services Other Than Personal					
Hydrant Installations	1,166.23	118.20	250.00	360.00	360.00
Miscellaneous Services	75.00			50.00	50.00
Supplies					
Hydrants	22.50	38.00	38.00	160.00	160.00
Miscellaneous Supplies & Materials	1.60	.50	2.00	18.00	18.00
Contributions, Awards and Fixed Obligations					
Engine Service from Other Districts		75.00	300.00	625.00	625.00
Hydrant Service	63.40	137.00	300.00	315.00	315.00
Total Maintenance and Operation	**$ 1,377.11**	**$ 368.70**	**$ 945.00**	**$ 1,575.00**	**$ 1,575.00**
TOTAL CENTRAL MANUFACTURING	**$ 1,377.11**	**$ 368.70**	**$ 945.00**	**$ 1,575.00**	**$ 1,575.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CLEARWATER-HYNES					
Salaries and Wages	$ 4,946.46	$ 2,341.75	$ 3,590.00	$ 3,499.00	$ 3,499.00
Maintenance and Operation					
Administration	$ 499.43	$	$ 495.00	$ 421.00	$ 421.00
Services Other Than Personal					
Captain's Mileage	20.88				
Gas, Electricity and Water	94.37	46.74	100.00	100.00	100.00
Hydrant Installation	41.57				
Mechanical Expense	629.65	81.22	395.00	315.00	315.00
Miscellaneous Services	6.00		10.00	20.00	20.00
Telephone	59.75	44.49	75.00	75.00	75.00
Supplies					
Fire Hose		1.50	53.00	40.00	40.00
Miscellaneous Supplies & Materials	73.15		50.00	75.00	75.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,452.00	847.00	1,464.00	1,464.00	1,464.00
Insurance—Equipment	48.84		47.00	50.00	50.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	148.47	107.89	108.00	91.00	91.00
Rent of Fire House	720.00	405.00	540.00	540.00	540.00
Total Maintenance and Operation	$ 3,892.03	$ 1,533.84	$ 3,434.00	$ 3,306.00	$ 3,306.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 25.00	$ 25.00
TOTAL CLEARWATER-HYNES	$ 8,838.49	$ 3,875.59	$ 7,024.00	$ 6,830.00	$ 6,830.00

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CLIFTON HEIGHTS					
Maintenance and Operation					
Administration	$ 40.14	$	$ 46.00	$ 38.00	$ 38.00
Services Other Than Personal					
Miscellaneous Services				100.00	100.00
Contributions, Awards and Fixed Obligations					
Engine Service From Other Districts				150.00	150.00
Hydrant Service	144.00	84.00	144.00	145.00	145.00
Total Maintenance and Operation	$ 184.14	$ 84.00	$ 190.00	$ 433.00	$ 433.00
TOTAL CLIFTON HEIGHTS	$ 184.14	$ 84.00	$ 190.00	$ 433.00	$ 433.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
DOWNEY					
Salaries and Wages	$ 8,841.83	$ 5,372.02	$ 8,446.00	$ 8,446.00	$ 8,446.00
Maintenance and Operation					
Administration	$ 469.00	$	$ 460.00	$ 391.00	$ 391.00
Services Other Than Personal					
Captain's Mileage	39.11	11.96	40.00	240.00	240.00
Cartage			10.00	10.00	10.00
Gas, Electricity and Water	114.96	72.34	125.00	125.00	125.00
Mechanical Expense	194.61	69.31	457.00	388.00	388.00
Miscellaneous Services			275.00	50.00	50.00
Telephone	73.35	46.65	100.00	125.00	125.00
Supplies					
Fire Hose	230.39		150.00	110.00	110.00
Miscellaneous Supplies & Materials	84.60	13.84	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,116.00	652.00	1,128.00	1,152.00	1,152.00
Insurance—Equipment	63.48		61.00	75.00	75.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	279.13	209.30	210.00	230.00	230.00
Rent of Fire House	840.00	560.00	840.00	840.00	840.00
Total Maintenance and Operation	$ 3,602.55	$ 1,635.40	$ 4,053.00	$ 3,951.00	$ 3,951.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 6.36	$	$ 75.00	$ 75.00	$ 75.00
TOTAL DOWNEY	$ 12,450.74	$ 7,007.42	$ 12,574.00	$ 12,472.00	$ 12,472.00

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
EAST MONTEBELLO					
Maintenance and Operation					
Administration	$ 40.14	$	$ 46.00	$ 38.00	$ 38.00
Supplies					
Miscellaneous Supplies & Materials			4.00	12.00	12.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	240.00	140.00	240.00	240.00	240.00
Total Maintenance and Operation	$ 280.14	$ 140.00	$ 290.00	$ 290.00	$ 290.00
TOTAL EAST MONTEBELLO	$ 280.14	$ 140.00	$ 290.00	$ 290.00	$ 290.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
EL PORTO					
Maintenance and Operation					
Contributions, Awards and Fixed Obligations					
Engine Service	$	$	$ 50.00	$ 100.00	$ 100.00
Hydrant Service				30.00	30.00
Total Maintenance and Operation	$	$	$ 50.00	$ 130.00	$ 130.00
TOTAL EL PORTO	$	$	$ 50.00	$ 130.00	$ 130.00

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
FLINTRIDGE					
Salaries and Wages	$ 13,123.71	$ 8,229.77	$ 12,181.00	$ 12,223.00	$ 12,223.00
Maintenance and Operation					
Administration	$ 572.00	$	$ 578.00	$ 491.00	$ 491.00
Services Other Than Personal					
Alterations to Buildings				85.00	85.00
Captain's Mileage	92.07	27.72	60.00	60.00	60.00
Gas, Electricity and Water	164.05	78.19	180.00	175.00	175.00
Hydrant Installations	17.97				
Mechanical Expense	747.47	151.00	431.00	345.00	345.00
Miscellaneous Services		.09	50.00	90.00	90.00
Telephone	101.50	127.37	227.00	240.00	240.00
Supplies					
Fire Hose	45.00			270.00	270.00
Miscellaneous Supplies & Materials	124.57	63.40	195.00	150.00	150.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	840.00	497.00	876.00	900.00	900.00
Insurance—Equipment	95.33		91.00	130.00	130.00
Insurance—Liability	122.40		123.00	230.00	230.00
Insurance—Personal	366.29	254.09	255.00	275.00	275.00
Interest on Equipment	595.98	437.40	438.00	300.00	300.00
Total Maintenance and Operation	$ 3,884.63	$ 1,636.26	$ 3,504.00	$ 3,741.00	$ 3,741.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00
Miscellaneous	18.76		50.00	25.00	25.00
Total Capital Outlay	$ 2,448.76	$ 2,430.00	$ 2,480.00	$ 2,455.00	$ 2,455.00
TOTAL FLINTRIDGE	$ 19,457.10	$ 12,296.03	$ 18,165.00	$ 18,419.00	$ 18,419.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
HOLLYWOOD—SHERMAN					
Salaries and Wages	$ 35,703.25	$ 21,972.47	$ 33,379.00	$ 33,602.00	$ 33,602.00
Maintenance and Operation					
Administration	$ 1,406.46	$	$ 1,531.00	$ 1,301.00	$ 1,301.00
Services Other Than Personal					
Captain's Mileage	172.19	44.72	100.00	200.00	200.00
Gas, Electricity and Water	212.08	107.84	200.00	190.00	190.00
Cartage				5.00	5.00
Mechanical Expense	1,072.09	175.35	1,137.00	910.00	910.00
Miscellaneous Services	.60	1.75	50.00	100.00	100.00
Telephone	242.56	107.29	180.00	170.00	170.00
Supplies					
Fire Hose	269.50			640.00	640.00
Miscellaneous Supplies & Materials	163.36	95.68	220.00	220.00	220.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	3,519.00	2,173.50	3,726.00	4,824.00	4,824.00
Insurance—Equipment	126.96		121.00	175.00	175.00
Insurance—Liability	195.84		193.00	230.00	230.00
Insurance—Personal	916.56	685.20	686.00	750.00	750.00
Rent of Fire House	700.00	400.00	600.00	510.00	510.00
Total Maintenance and Operation	$ 8,997.20	$ 3,791.33	$ 8,744.00	$ 10,225.00	$ 10,225.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 9.19	$ 105.00	$ 110.00	$ 570.00	$ 570.00
TOTAL HOLLYWOOD—SHERMAN	$ 44,709.64	$ 25,868.80	$ 42,233.00	$ 44,397.00	$ 44,397.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
HOWARD					
Salaries and Wages	$ 14,869.33	$ 7,854.57	$ 11,770.00	$ 11,763.00	$ 11,763.00
Maintenance and Operation					
Administration	$ 644.40	$	$ 661.00	$ 562.00	$ 562.00
Services Other Than Personal					
Alterations to Buildings				465.00	465.00
Captain's Mileage	225.79	98.48	180.00	120.00	120.00
Cartage			5.00	5.00	5.00
Gas, Electricity and Water	113.72	51.91	100.00	125.00	125.00
Hydrant Installation	910.09	4.49		320.00	320.00
Mechanical Expense	472.67	118.20	572.00	458.00	458.00
Miscellaneous Services	16.07	15.66	100.00	100.00	100.00
Telephone	73.65	39.40	75.00	95.00	95.00
Supplies					
Fire Hose	72.00			190.00	190.00
Miscellaneous Supplies & Materials	133.73	54.48	100.00	125.00	125.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,087.50	651.00	1,075.00	1,475.00	1,475.00
Insurance—Equipment	63.48		61.00	75.00	75.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	415.79	231.23	232.00	265.00	265.00
Total Maintenance and Operation	$ 4,326.81	$ 1,264.85	$ 3,258.00	$ 4,495.00	$ 4,495.00
Capital Outlay					
Equipment					
Furniture	$	$	$	$ 75.00	$ 75.00
Miscellaneous				50.00	50.00
Total Capital Outlay	$	$	$	$ 125.00	$ 125.00
TOTAL HOWARD	$ 19,196.14	$ 9,119.42	$ 15,028.00	$ 16,383.00	$ 16,383.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
LA CRESCENTA VALLEY					
Salaries and Wages	$ 8,673.69	$ 5,420.92	$ 8,245.00	$ 8,296.00	$ 8,296.00
Maintenance and Operation					
Administration	$ 596.20	$	$ 605.00	$ 514.00	$ 514.00
Services Other Than Personal					
Captain's Mileage	364.78	85.08	200.00	265.00	265.00
Cartage	1.32		10.00	5.00	5.00
Gas, Electricity and Water	169.55	68.13	190.00	185.00	185.00
Hydrant Installations			100.00	180.00	180.00
Mechanical Expense	374.23	73.76	502.00	402.00	402.00
Miscellaneous Services	69.20	30.14	60.00	75.00	75.00
Telephone	64.25	35.15	65.00	70.00	70.00
Supplies					
Fire Hose	143.08	19.93	170.00	190.00	190.00
Hydrants			32.00	30.00	30.00
Miscellaneous Supplies & Materials	128.19	33.97	170.00	170.00	170.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,354.00	791.00	1,400.00	1,536.00	1,536.00
Insurance—Equipment	54.21		52.00	90.00	90.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	279.61	199.62	200.00	210.00	210.00
Interest on Building	217.79				
Total Maintenance and Operation	$ 3,914.33	$ 1,336.78	$ 3,853.00	$ 4,037.00	$ 4,037.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$ 20.00	$ 100.00	$ 25.00	$ 25.00
Structural and Non-Structural Improvements					
Trees, Shrubs, etc	$ 3,181.00	$	$	$	$
Total Capital Outlay	$ 3,181.00	$ 20.00	$ 100.00	$ 25.00	$ 25.00
TOTAL LA CRESCENTA VALLEY	$ 15,769.02	$ 6,777.70	$ 12,198.00	$ 12,358.00	$ 12,358.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
LAGUNA					
Salaries and Wages	$ 17,284.55	$ 10,097.74	$ 15,709.00	$ 15,709.00	$ 15,709.00
Maintenance and Operation					
Administration	$ 742.82	$	$ 773.00	$ 657.00	$ 657.00
Services Other Than Personal					
Captain's Mileage	473.40	64.80	200.00	400.00	400.00
Cartage			10.00	10.00	10.00
Gas, Electricity and Water	94.05	52.55	100.00	110.00	110.00
Mechanical Expense	376.24	145.92	454.00	386.00	386.00
Miscellaneous Services	3.50		40.00	40.00	40.00
Telephone	69.05	39.80	70.00	75.00	75.00
Supplies					
Fire Hose	343.66	19.56	50.00	50.00	50.00
Hydrants	316.80				
Miscellaneous Supplies & Materials	129.71	44.28	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,674.00	995.66	1,710.00	2,124.00	2,124.00
Insurance—Equipment	63.48		61.00	60.00	60.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	465.78	328.60	328.00	330.00	330.00
Rent of Fire House	1,120.00	720.00	960.00	720.00	720.00
Total Maintenance and Operation	**$ 5,970.41**	**$ 2,411.17**	**$ 4,953.00**	**$ 5,177.00**	**$ 5,177.00**
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$ 14.84	$ 50.00	$ 350.00	$ 350.00
Structural and Non-Structural Improvements					
Real Estate Payment	$ 3,847.50	$	$	$	$
Total Capital Outlay	**$ 3,847.50**	**$ 14.84**	**$ 50.00**	**$ 350.00**	**$ 350.00**
TOTAL LAGUNA	**$ 27,102.46**	**$ 12,523.75**	**$ 20,712.00**	**$ 21,236.00**	**$ 21,236.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
LANCASTER					
Salaries and Wages	$ 469.00	$ 283.76	$ 500.00	$ 970.00	$ 970.00
Maintenance and Operation					
Administration	$ 335.94	$	$ 391.00	$ 332.00	$ 332.00
Services Other Than Personal					
Hydrant Installations	153.43	13.65	100.00	300.00	300.00
Mechanical Expense	75.40	9.10	143.00	151.00	151.00
Miscellaneous Services	2.00		50.00	100.00	100.00
Telephone	46.12	24.50	42.00	60.00	60.00
Supplies					
Fire Hose	616.11		100.00	220.00	220.00
Hydrants	468.04		27.00	40.00	40.00
Miscellaneous Supplies & Materials	25.64	11.35	30.00	70.00	70.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	48.84		47.00	65.00	65.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	95.00	95.00	95.00	95.00	95.00
Pole Service	6.00	6.00	6.00	6.00	6.00
Total Maintenance and Operation	$ 1,970.44	$ 159.60	$ 1,128.00	$ 1,554.00	$ 1,554.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 1,200.00	$	$	$	$
Miscellaneous Equipment				50.00	50.00
Total Capital Outlay	$ 1,200.00	$	$	$ 50.00	$ 50.00
TOTAL LANCASTER	$ 3,639.44	$ 443.36	$ 1,628.00	$ 2,574.00	$ 2,574.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
LAWNDALE					
Salaries and Wages	$ 8,865.28	$ 5,596.13	$ 8,278.00	$ 8,271.00	$ 8,271.00
Maintenance and Operation					
Administration	$ 515.55	$ 32.40	$ 513.00	$ 436.00	$ 436.00
Services Other Than Personal					
Captain's Mileage	104.14		80.00	120.00	120.00
Cartage			5.00	5.00	5.00
Gas, Electricity and Water	65.71	35.63	75.00	80.00	80.00
Hydrant Installations	180.95				
Mechanical Expense	451.88	51.48	412.00	350.00	350.00
Miscellaneous Services			20.00	40.00	40.00
Telephone	54.15	32.05	60.00	75.00	75.00
Supplies					
Fire Hose	24.51			170.00	170.00
Miscellaneous Supplies & Materials	83.47	7.39	75.00	75.00	75.00
Contributions, Awards, and Fixed Obligations					
Hydrant Service	1,850.73	1,097.25	1,881.00	2,088.00	2,088.00
Insurance—Equipment	54.21		52.00	65.00	65.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	263.26	188.98	189.00	205.00	205.00
Taxes	10.56	.82			
Total Maintenance and Operation	$ 3,757.04	$ 1,446.00	$ 3,459.00	$ 3,824.00	$ 3,824.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$ 15.90	$	$	$ 20.00	$ 20.00
Total Capital Outlay	$ 15.90	$	$	$ 20.00	$ 20.00
TOTAL LAWNDALE	$ 12,638.22	$ 7,042.13	$ 11,737.00	$ 12,115.00	$ 12,115.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
LENNOX					
Salaries and Wages	$ 9,021.66	$ 5,502.71	$ 8,293.00	$ 8,296.00	$ 8,296.00
Maintenance and Operation					
Administration	$ 561.55	$	$ 566.00	$ 481.00	$ 481.00
Services Other Than Personal					
Captain's Mileage	205.59	67.68	125.00	135.00	135.00
Cartage			5.00	5.00	5.00
Gas, Electricity and Water	99.51	50.45	85.00	100.00	100.00
Hydrant Installations	325.29	62.67	400.00	340.00	340.00
Mechanical Expense	871.34	67.27	752.00	525.00	525.00
Miscellaneous Services	22.11		50.00	80.00	80.00
Telephone	70.50	39.05	65.00	80.00	80.00
Alterations to Buildings				100.00	100.00
Supplies					
Fire Hose	89.92		40.00	180.00	180.00
Hydrants			36.00	40.00	40.00
Miscellaneous Supplies & Materials	124.20	26.82	140.00	140.00	140.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	1,854.37	1,095.50	1,878.00	2,400.00	2,400.00
Insurance—Equipment	73.23		70.00	85.00	85.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	201.30	190.39	191.00	205.00	205.00
Interest on Equipment	145.80				
Rent of Fire House	720.00	420.00	492.00		
Total Maintenance and Operation	$ 5,462.63	$ 2,019.83	$ 4,992.00	$ 5,011.00	$ 5,011.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$	$ 75.00	$	$
Miscellaneous Equipment				60.00	60.00
Total Equipment	$ 2,430.00	$	$ 75.00	$ 60.00	$ 60.00
Structural and Non-Structural Improvements					
Payment on Building	$	$	$ 5,100.00	$	$
Total Capital Outlay	$ 2,430.00	$	$ 5,175.00	$ 60.00	$ 60.00
TOTAL LENNOX	$ 16,914.29	$ 7,522.54	$ 18,460.00	$ 13,367.00	$ 13,367.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
LOMITA					
Salaries and Wages	$ 6,992.05	$ 4,239.83	$ 6,455.00	$ 6,500.00	$ 6,500.00
Maintenance and Operation					
Administration	$ 482.56	$	$ 476.00	$ 405.00	$ 405.00
Services Other Than Personal					
Alterations to Buildings		89.00	150.00	430.00	430.00
Captain's Mileage	53.82	18.92	55.00	100.00	100.00
Cartage				5.00	5.00
Gas, Electricity and Water	76.00	42.10	75.00	95.00	95.00
Hydrant Installations	130.69				
Mechanical Expense	198.38	31.69	304.00	244.00	244.00
Miscellaneous Services	4.88		50.00	50.00	50.00
Telephone	54.95	33.01	60.00	75.00	75.00
Supplies					
Fire Hose	269.50		243.00	130.00	130.00
Hydrants	37.40				
Miscellaneous Supplies & Materials	67.18	35.09	90.00	90.00	90.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	124.50	80.50	138.00	192.00	192.00
Insurance—Equipment	63.48		61.00	75.00	75.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	204.57	151.53	152.00	165.00	165.00
Total Maintenance and Operation	$ 1,865.83	$ 481.84	$ 1,951.00	$ 2,171.00	$ 2,171.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 50.00	$ 60.00	$ 60.00
TOTAL LOMITA	$ 8,857.88	$ 4,721.67	$ 8,456.00	$ 8,731.00	$ 8,731.00
MAYWOOD					
Maintenance and Operation					
Administration	$ 40.13	$	$ 46.00	$ 38.00	$ 38.00
Services Other Than Personal					
Hydrant Installations			100.00	100.00	100.00
Fire Engine Service	275.00		200.00	500.00	500.00
Supplies					
Miscellaneous Supplies & Materials				30.00	30.00
Total Maintenance and Operation	$ 315.13	$	$ 346.00	$ 668.00	$ 668.00
TOTAL MAYWOOD	$ 315.13	$	$ 346.00	$ 668.00	$ 668.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MIRAMONTE-FLORENCE-GRAHAM					
Salaries and Wages	$ 49,230.67	$ 29,253.66	$ 44,638.00	$ 44,588.00	$ 44,588.00
Maintenance and Operation					
Administration	$ 1,740.20	$	$ 1,912.00	$ 1,625.00	$ 1,625.00
Services Other Than Personal					
Alterations to Buildings				1,000.00	1,000.00
Captain's Mileage	163.65	14.88	50.00	240.00	240.00
Cartage			5.00	5.00	5.00
Gas, Electricity and Water	423.43	137.64	275.00	400.00	400.00
Hydrant Installations	785.58				
Mechanical Expense	1,858.50	269.66	1,057.00	845.00	845.00
Miscellaneous Services	175.63	109.24	225.00	200.00	200.00
Telephone	99.05	133.69	225.00	250.00	250.00
Supplies					
Fire Hose	473.73		275.00	730.00	730.00
Hydrants				38.00	38.00
Miscellaneous Supplies & Materials	251.82	77.32	200.00	300.00	300.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	6,138.00	3,785.25	6,489.00	6,864.00	6,864.00
Insurance—Equipment	126.96		121.00	150.00	150.00
Insurance—Liability	195.84		193.00	230.00	230.00
Insurance—Personal	1,375.38	929.66	930.00	995.00	995.00
Total Maintenance and Operation	$ 13,807.77	$ 5,457.34	$ 11,957.00	$ 13,872.00	$ 13,872.00
Capital Outlay					
Equipment					
Furniture	$ 19.60	$	$	$	$
Miscellaneous Equipment	140.64		50.00	425.00	425.00
Total Capital Outlay	$ 160.24	$	$ 50.00	$ 425.00	$ 425.00
TOTAL MIRAMONTE-FLORENCE-GRAHAM	$ 63,198.68	$ 34,711.00	$ 56,645.00	$ 58,885.00	$ 58,885.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MONETA-GARDENA					
Salaries and Wages	$ 715.00	$	$	$	$
Maintenance and Operation					
Administration	$ 51.17	$	$	$	$
Services Other Than Personal					
Captain's Mileage	11.76				
Gas, Electricity and Water	7.27				
Mechanical Expense	3.22				
Telegrams and Telephones	5.55				
Supplies					
Miscellaneous Materials & Supplies	2.57				
Contributions, Awards and Fixed Obligations					
Hydrant Service	105.75				
Insurance—Equipment	Cr. 56.57				
Insurance—Personal	26.46				
Rent of Fire House	60.00				
Total Maintenance and Operation	$ 217.18	$	$	$	$
TOTAL MONETA-GARDENA	$ 932.18	$	$	$	$

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
NORWALK					
Salaries and Wages	$ 8,715.63	$ 5,224.10	$ 8,246.00	$ 8,246.00	$ 8,246.00
Maintenance and Operation					
Administration	$ 596.13	$	$ 603.00	$ 513.00	$ 513.00
Services Other Than Personal					
Captain's Mileage	58.52	25.24	50.00	360.00	360.00
Cartage			5.00	25.00	25.00
Gas, Electricity and Water	79.72	38.94	75.00	145.00	145.00
Hydrant Installations	450.59			100.00	100.00
Mechanical Expense	199.55	53.33	537.00	430.00	430.00
Miscellaneous Services	2.00	5.50	25.00	25.00	25.00
Telephone	77.85	48.15	75.00	175.00	175.00
Supplies					
Fire Hose	258.21		40.00		
Hydrants	51.00		27.00	40.00	40.00
Miscellaneous Supplies & Materials	73.59	20.49	100.00	250.00	250.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	270.00	178.50	324.00	324.00	324.00
Insurance Equipment	54.21		52.00	65.00	65.00
Insurance—Liability	97.92	188.04	97.00	115.00	115.00
Insurance—Personal	253.89		188.00	230.00	230.00
Rent of Fire House	1,020.00	765.00	1,020.00	1,020.00	1,020.00
Total Maintenance and Operation	$ 3,543.18	$ 1,323.19	$ 3,218.00	$ 3,817.00	$ 3,817.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$ 75.00	$ 75.00	$ 75.00
TOTAL NORWALK	$ 12,258.81	$ 6,547.29	$ 11,539.00	$ 12,138.00	$ 12,138.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
PALMDALE					
Salaries and Wages	$ 207.00	$ 94.52	$ 135.00	$ 160.00	$ 160.00
Maintenance and Operation					
Administration	$ 56.45	$	$ 10.00	$ 7.00	$ 7.00
Services Other Than Personal					
Mechanical Expense	15.51	7.53	30.00	41.00	41.00
Miscellaneous Services			10.00	10.00	10.00
Telephone	35.45	20.00	30.00	35.00	35.00
Supplies					
Fire Hose	39.15	39.15	39.00		
Miscellaneous Supplies & Materials	13.91	5.18	20.00	13.00	13.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	22.86		22.00	26.00	26.00
Insurance—Liability	97.92		97.00	98.00	98.00
Insurance—Personal	65.84	60.00	60.00	70.00	70.00
Interest on Equipment	3.50	1.75	2.00		
Total Maintenance and Operation	$ 350.59	$ 133.61	$ 320.00	$ 300.00	$ 300.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 140.00	$ 140.00	$ 140.00	$ 140.00	$ 140.00
Miscellaneous Equipment	25.00	25.00	25.00		
Total Capital Outlay	$ 165.00	$ 165.00	$ 165.00	$ 140.00	$ 140.00
TOTAL PALMDALE	$ 722.59	$ 393.13	$ 620.00	$ 600.00	$ 600.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
PUENTE					
Salaries and Wages	$ 4,143.98	$ 2,313.68	$ 3,595.00	$ 3,577.00	$ 3,577.00
Maintenance and Operation					
Administration	$ 335.22	$	$ 307.00	$ 261.00	$ 261.00
Services Other Than Personal					
Captain's Mileage	192.01	25.04	45.00	100.00	100.00
Gas, Electricity and Water	127.43	79.01	125.00	140.00	140.00
Mechanical Expense	182.21	49.23	377.00	273.00	273.00
Miscellaneous Services			10.00	75.00	75.00
Telephone	80.60	43.80	75.00	75.00	75.00
Supplies					
Miscellaneous Supplies & Materials	255.58	21.13	100.00	100.00	100.00
Contributions, Awards and Fixed Obligations					
Hydrant Service	780.00	410.00	820.00	820.00	820.00
Insurance—Equipment	48.84		47.00	50.00	50.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	141.70	113.64	114.00	110.00	110.00
Rent of Fire House	660.00	435.00	600.00	540.00	540.00
Total Maintenance and Operation	$ 2,901.51	$ 1,176.85	$ 2,717.00	$ 2,659.00	$ 2,659.00
Capital Outlay					
Equipment					
Miscellaneous Equipment	$	$	$	$ 10.00	$ 10.00
TOTAL PUENTE	$ 7,045.49	$ 3,490.53	$ 6,312.00	$ 6,246.00	$ 6,246.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SAN DIMAS					
Salaries and Wages	$ 2,584.74	$ 1,696.89	$ 2,965.00	$ 2,965.00	$ 2,965.00
Maintenance and Operation					
Administration	$ 337.59	$	$ 310.00	$ 264.00	$ 264.00
Services Other Than Personal					
Captain's Mileage	85.29	47.44	85.00	100.00	100.00
Gas, Electricity and Water	63.24	20.29	50.00	75.00	75.00
Hydrant Installations				50.00	50.00
Mechanical Expense	87.96	210.84	419.00	314.00	314.00
Miscellaneous Services	1.50		10.00	10.00	10.00
Telephone	100.10	45.50	80.00	100.00	100.00
Supplies					
Miscellaneous Supplies & Materials	105.38	37.63	75.00	75.00	75.00
Fire Hose	197.70				
Contributions, Awards and Fixed Obligations					
Hydrant Service	360.00	90.00	360.00	414.00	414.00
Insurance—Equipment	58.11		56.00	60.00	60.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	111.65	93.41	94.00	106.00	106.00
Interest on Equipment	21.00	14.00	14.00		
Rent of Fire House	100.00	180.00	240.00	240.00	240.00
Total Maintenance and Operation	$ 1,727.44	$ 739.11	$ 1,890.00	$ 1,923.00	$ 1,923.00
Capital Outlay					
Equipment					
Miscellaneuos Equipment	$ 25.15	$ 19.89	$ 50.00	$ 50.00	$ 50.00
Siren Payment	100.00	100.00	200.00		
Total Capital Outlay	$ 125.15	$ 119.89	$ 250.00	$ 50.00	$ 50.00
TOTAL SAN DIMAS	$ 4,437.33	$ 2,555.89	$ 5,105.00	$ 4,938.00	$ 4,938.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SANTA FE SPRINGS					
Salaries and Wages	$ 39,588.19	$ 23,820.57	$ 36,607.00	$ 37,607.00	$ 37,607.00
Maintenance and Operation					
Administration	$ 2,001.01	$	$ 2,210.00	$ 1,879.00	$ 1,879.00
Services Other Than Personal					
Captain's Mileage	131.98	48.44	100.00	480.00	480.00
Cartage			25.00	75.00	75.00
Extra Funds for Oil Fires			8,000.00	8,000.00	8,000.00
Gas, Electricity and Water	139.76	43.09	100.00	230.00	230.00
Hydrant Installations				300.00	300.00
Mechanical Expense	1,012.64	211.87	1,282.00	1,090.00	1,090.00
Miscellaneous Services	39.95		50.00	120.00	120.00
Telephone	230.45	144.80	125.00	350.00	350.00
Supplies					
Fire Hose	1,078.85		35.00	500.00	500.00
Miscellaneous Supplies & Materials	257.05	154.15	300.00	500.00	500.00
Contributions, Awards and Fixed Obligations					
Insurance—Equipment	233.89		147.00	175.00	175.00
Insurance—Liability	195.84		193.00	225.00	225.00
Insurance—Personal	1,124.80	759.49	760.00	783.00	783.00
Interest on Equipment	315.60	157.80	158.00		
Total Maintenance and Operation	$ 6,761.82	$ 1,519.64	$ 13,485.00	$ 14,707.00	$ 14,707.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,630.00	$ 2,630.00	$ 2,630.00	$	$
Miscellaneous Equipment	98.06		100.00	500.00	500.00
Total Equipment	$ 2,728.06	$ 2,630.00	$ 2,730.00	$ 500.00	$ 500.00
Structural and Non-Structural Improvements					
Fire Station Payment	$ 51.71	$	$	$	$
Total Capital Outlay	$ 2,779.77	$ 2,630.00	$ 2,730.00	$ 500.00	$ 500.00
TOTAL SANTA FE SPRINGS	$ 49,129.78	$ 27,970.21	$ 52,822.00	$ 52,814.00	$ 52,814.00

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
WALNUT PARK					
Salaries and Wages	$ 13,195.51	$ 7,994.74	$ 12,281.00	$ 12,348.00	$ 12,348.00
Maintenance and Operation					
Administration	$ 678.31	$	$ 699.00	$ 594.00	$ 594.00
Services Other Than Personal					
Captain's Mileage	14.52				
Cartage			5.00	5.00	5.00
Gas, Electricity and Water	65.91	41.73	100.00	200.00	200.00
Hydrant Installations	380.40	711.56	1,020.00	1,275.00	1,275.00
Mechanical Expense	449.15	239.73	499.00	449.00	449.00
Miscellaneous Services	56.21	102.96	125.00	125.00	125.00
Telephone	73.47	50.51	75.00	150.00	150.00
Supplies					
Fire Hose	161.70		239.00	170.00	170.00
Miscellaneous Supplies & Materials	118.73	91.66	130.00	130.00	130.00
Hydrants	154.00				
Contributions, Awards and Fixed Obligations					
Hydrant Service	513.00	296.00	516.00	516.00	516.00
Insurance—Equipment	73.23		70.00	100.00	100.00
Insurance—Liability	97.92		97.00	115.00	115.00
Insurance—Personal	379.70	273.03	273.00	295.00	295.00
Interest on Equipment	291.60	145.80	146.00		
Rent of Fire House	780.00	195.00	195.00		
Total Maintenance and Operation	$ 4,287.85	$ 2,147.98	$ 4,189.00	$ 4,124.00	$ 4,124.00
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$ 2,430.00	$ 2,430.00	$	$
Furniture			79.00		
Miscellaneous Equipment		127.12	183.00	75.00	75.00
Total Equipment	$ 2,430.00	$ 2,557.12	$ 2,692.00	$ 75.00	$ 75.00
Structural and Non-Structural Improvements					
Fire Station Payment	$ 334.08	$ 8,871.68	$ 8,872.00	$	$
Landscaping, Trees, Shrubs, etc.		4.60	5.00		
Real Estate Payments	5,552.06				
Total Structural and Non-Structural Improvements	$ 5,886.14	$ 8,876.28	$ 8,877.00	$	$
Total Capital Outlay	$ 8,316.14	$ 11,433.40	$ 11,569.00	$ 75.00	$ 75.00
TOTAL WALNUT PARK	$ 25,799.50	$ 21,576.12	$ 28,039.00	$ 16,547.00	$ 16,547.00
GRAND TOTAL FIRE PROTECTION DISTRICTS	$ 523,434.19	$ 291,115.38	$ 492,224.00	$ 466,695.00	$ 466,695.00

Flood Control District

APPROPRIATIONS $3,930,231.26

Classification	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	EXPENDITURES Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES					
Title of Position			**Rate of Pay** A	B	C
1 Chief Engineer—per annum			$10,000	$10,000	$10,000
1 Secretary, Chief Engineer			180	190	200
1 Construction Superintendent			375	400	425
1 Office Engineer			375	400	425
1 Chief Designer			350	375	400
1 Resident Engineer, San Gabriel Dam			350	375	400
1 Right of Way Engineer			330	340	350
1 Chief Surveyor			300	310	325
1 Chief Hydrographer			330	340	350
1 Consulting Engineer			350	350	350
1 Chief Accountant			250	260	275
3 Resident Engineers			350	360	375
3 Resident Engineers			300	310	325
1 Testing Engineer			260	280	300
11 Chief of Party			225	235	250
6 Designing Engineers			250	260	275
9 Designing Engineers			225	235	250
4 Hydrographers			250	260	275
1 Asst. Right of Way Engineer			250	260	275
1 Asst. Construction Superintendent			250	260	275
4 Right of Way Men			225	235	250
1 Paymaster			200	225	250
2 Junior Accountants			180	190	200
3 Asst. Hydrographers			200	210	220
32 Sr. Draftsmen			200	210	220
1 Chief Fire Warden, San Gabriel			200	200	200
1 Special Agent			200	200	200
15 Instrumentmen			175	180	190
6 Dam Tenders			175	175	175
1 Payroll Clerk			165	170	175
8 Construction Inspectors			175	180	190
4 Asst. Testing Engineers			175	180	190
1 Bookkeeping Machine Operator			155	160	165
2 Sr. Clerks			145	150	155
1 Chauffeur (No Overtime)			140	145	150
46 Chainmen			130	135	140
1 Typist Clerk			130	135	140
1 Asst. Clerk			115	120	125
4 Asst. Stenographers			115	120	125
1 Telephone Operator Clerk			115	120	125
9 Asst. Typist Clerks			115	120	125
1 Messenger			75	80	85
7 Shovel Operators (Steam) per day			10.00	10.00	10.00
3 Shovel Operators (Steam) per day			10.00	10.00	10.00

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARIES AND WAGES—Continued					
Title of Position			**Rate of Pay** **A**	**B**	**C**
20 Shovel Operators Asst. (Steam) per day			$ 6.25	$ 6.25	$ 6.25
2 Cranemen			165	165	165
10 Cooks FM			100	100	100
5 Camp Flunkies FM			75	75	75
2 Construction Foremen per day			10.00	10.00	10.00
50 Construction Foremen per day			7.00	7.00	7.00
6 Construction Foremen per day			8.00	8.00	8.00
4 Construction Foremen per day			9.00	9.00	9.00
6 Pile Driver Engineers per day			7.50	7.50	7.50
6 Locomotive Engineers per day			7.50	7.50	7.50
20 Pile Driver Men per day			6.50	6.50	6.50
20 Pile Driver Men per day			5.50	5.50	5.50
2 Shovel Operators (Gas) per day			8.00	8.00	8.00
4 Caterpillar Tractor Operators per day			6.50	6.50	6.50
10 Sub-Foremen per day			5.00	5.00	5.00
10 Sub-Foremen per day			5.50	5.50	5.50
15 Pumpmen per day			5.50	5.50	5.50
2 Warehouse Foremen per day			7.50	7.50	7.50
6 Mechanics per day			7.00	7.00	7.00
6 Mechanic Helpers per day			5.00	5.00	5.00
5 Blacksmiths per day			7.00	7.00	7.00
30 Miners—Dry Work per day			5.00	5.00	5.00
10 Miners—Wet Work per day			6.00	6.00	6.00
35 Rough Carpenters per day			6.50	6.50	6.50
10 Finish Carpenters per day			8.00	8.00	8.00
12 Pile Framers per day			5.50	5.50	5.50
85 Skilled Laborers per day			5.00	5.00	5.00
Laborers per day			3.00	3.00	3.00
Laborers per day			3.50	3.50	3.50
625 Laborers per day			4.00	4.00	4.00
6 Truck Drivers per day			5.75	5.75	5.75
2 Caretakers per day			4.50	4.50	4.50
3 Dam Tenders (Part Time)			25	25	25
2 Rainfall Station Oper. (Part Time)			25	25	25
4 Rainfall Station Oper. (Part Time)			50	50	50
10 Jr. Hydrographers			175	180	190
1 Materialman			175	180	190
1 Camp Steward FM			125	135	140
or			165	175	180
1 Forest Service Supervisor			145	145	145
2 Field Right of Way Men per day			8.00	8.00	8.00
1 Fire Warden, San Gabriel Dam No. 2			150	150	150
1000 Laborers per hour			.30	.30	.30
18 Construction Inspectors per day			7.00	7.00	7.00
1 Map File Clerk			165	175	185
1 Inventory Clerk			175	180	190

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
SALARY AND WAGES—Continued					
Title of Position			**Rate of Pay** A / B / C		
2 Geologists .....per day			$ 7.00 / $ 7.00 / $ 7.00		
1 Watchman			137.51 / 137.51 / 137.51		
NOTE: Salaries and Wages are included in the appropriation allowed for each project.					
MAINTENANCE AND OPERATION					
Clearing, Grubbing and Scarifying Channels					
Clearing and Grubbing Channels....$	52.591.24	$ 43,335.74	$ 55,000.00	$ 75,000.00	$ 75,000.00
Scarifying and Ditching.....	6,648.18	1,308.00	1,500.00		
Maintenance of Permanent Channel Improvements					
Rio Hondo.....	24.00	32.43	500.00		
San Gabriel River.....	741.83				
Verdugo Wash.....		23.76	670.00		
Los Angeles River.....		260.33	300.00	42,000.00	42,000.00
Rubio Wash		1,357.69	2,000.00	2,500.00	2,500.00
Los Angeles River.....	111.59				
Sycamore Wash.....	.14	88.08	150.00	1,000.00	1,000.00
Santa Monica Canyon.....	2,932.18	204.70	250.00		
Big Tujunga Wash.....	784.31				
Maintenance of Temporary Channel Improvements					
Rio Hondo.....			592.00	37,500.00	37,500.00
San Gabriel River.....	14,447.65	138.48	1,000.00	10,000.00	10,000.00
Verdugo Wash.....				10,000.00	10,000.00
Los Angeles River.....	502.55	666.18	6,000.00		
Little Dalton Wash.....	426.12	874.20	1,000.00		
Rubio Wash	169.11	4,854.85	6,500.00	8,000.00	8,000.00
Los Angeles River.....		311.28	6,000.00		
Big Dalton Wash.....	172.46	9.17	50.00		
Ballona Creek.....				75,000.00	75,000.00
Los Angeles River.....	100.67	719.53	2,000.00	115,000.00	115,000.00
Eaton Wash	4,105.64	34.32	2,000.00		
Alhambra Wash.....	3,780.22	611.39	5,000.00		
Negro Canyon	271.74				
Compton Creek		107.29	250.00		
San Jose Creek.....	11.44				
Santa Clara River.....		1,254.20	2,500.00		
Marshall Canyon Wash	111.17				
Elmwood Canyon	353.22				
Sycamore Canyon		19.90	400.00		
Big Tujunga Wash.....		224.21	500.00		
Hydrographic Work: Operation of Dams and Spreading Grounds					
Operation of Dams and Debris Dams.....	37,462.35	16,697.88	26,000.00	39,000.00	39,000.00
Operation of Spreading Grounds....	843.79	60.62	200.00		
Clearing Reservoirs.....	2,125.39		2,500.00		
General Hydrographic Work.....	55,362.13	19,857.69	30,500.00	54,000.00	54,000.00

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MAINTENANCE AND OPERATION—Continued					
Repairs to Buildings and Equipment					
Buildings and Equipment Repairs	$ 34,885.01	$ 25,831.28	$ 42,000.00	$ 25,000.00	$ 25,000.00
Maintenance and Repairs on Dams					
Big Dalton Dam		.38	100.00		
Pacoima Dam		8,693.99	9,000.00	5,500.00	5,500.00
Devil's Gate Dam	285.43	18.67	1,500.00	2,700.00	2,700.00
Santa Anita Dam	2,859.93		100.00		
Sawpit Dam	1.21	780.74	1,000.00		
San Dimas Dam	5,798.71	16.82	100.00		
Sierra Madre Dam		6,895.63	13,550.00	2,100.00	2,100.00
Puddingstone Diversion Dam	32.97				
Sunset Canyon Dam		39.02	100.00		
Emergency Work—Flood and Fire					
Emergency Work during Flood or Fire	13,440.33	6,362.84	9,500.00	50,000.00	50,000.00
Maintenance and Operation of Mountain Telephone System					
Maintenance and Operation	11,162.37	3,382.90	6,200.00	11,500.00	11,500.00
Railway Track Maintenance					
San Gabriel River		778.21	1,500.00		
Los Angeles River	4,768.54	1,086.67	1,200.00	5,000.00	5,000.00
Los Angeles River		301.72	1,300.00		
TOTAL MAINTENANCE AND OPERATION	**$ 257,313.62**	**$ 147,240.79**	**$ 240,512.00**	**$ 570,800.00**	**$ 570,800.00**
CAPITAL OUTLAY					
Permanent Channel Improvements					
Los Angeles River—Dayton to Fletcher	$ 119,197.57	$ 9,457.26	$ 10,000.00	$	$
Los Angeles River—Western to Victory	9.55				
Los Angeles River—Laurel Canyon Blvd. to Laurel Grove Ave.	33,858.33	89.14	100.00		
Los Angeles River—Balboa Ave. to Owensmouth	1,674.49	2,246.88	7,000.00	30,000.00	30,000.00
Los Angeles River—Soto to Downey Road	28,853.99	47,246.01	50,000.00	90,000.00	90,000.00
Los Angeles River—Del Amo to Cerritos Trestle	4,443.08	188,220.05	200,000.00		
Los Angeles River—Orange Ave. to P. E.	75,767.67	1,487.59	1,600.00		
Los Angeles River—Artesia Ave. to Orange St.	51,377.10	4,861.16	5,100.00		
Los Angeles River—Stewart and Gray Road to Rio Hondo	680.71	29,370.44	50,000.00	44,000.00	44,000.00
San Gabriel River—Alamitos Bay Outlet	272,236.97	86,193.06	220,000.00	205,000.00	205,000.00
San Gabriel River—Washington to Downey	142,292.45	68.96	200.00		

FLOOD CONTROL DISTRICT—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Permanent Channel Improvements—Cont'd.					
San Gabriel River—P. E. Bridge, Newport Line (Half Cost)	$ 74,723.17	$ 412.29	$ 500.00	$	$
Ballona Creek—Rimpau to Culver		848.55	900.00		
Ballona Creek—La Brea Ave. to Redondo Blvd.				85,000.00	85,000.00
Santa Anita Wash—Foothill and Sierra Madre Wash	13,678.48				
Little Dalton Wash—Grand Ave. to Citrus Ave				83,000.00	83,000.00
Marshall Canyon and Wash—Foothill Blvd. 500′ downstream	7,450.17				
Emerald Wash—Foothill Blvd. to 7th St		20.81	50.00		
Burbank Wash at Victory Blvd		521.04	4,500.00		
Burbank Wash—Linden Ave. to L. A. River				100,000.00	100,000.00
Verdugo Wash—Louise to Brand	20,653.61	26,619.78	28,000.00		
Verdugo Wash—Central to Pacific		9.82	100.00		
Verdugo Wash—Oakmont C. C. to Canada Blvd.				50,000.00	50,000.0
Sycamore Canyon and Wash—Conduit through Forest Lawn	20,098.20	1,841.56	2,000.00		
Sycamore Canyon and Wash—Rosslyn St. to L. A. River				65,000.00	65,000.00
Compton Creek—Alameda St. to L. A. River	16,257.46		1,250.00	30,000.00	30,000.00
Compton Creek — Alameda St., 1000′ easterly		20.46	100.00		
Rio Hondo—Telegraph Road 3000′ down stream	22,037.18				
Rio Hondo—Downey Road to Clara St.				23,000.00	23,000.00
Rubio Wash—Drop structure at Broadway	1,740.23				
Rubio Wash—Las Tunas Blvd., 330′ upstream	5,344.09	36.63	50.00		
Alhambra Wash—Alhambra Road 150′ upstream	4,036.65				
Arroyo Seco—Devil's Gate Dam to Colorado St.		3,077.66	3,500.00		
Arroyo Seco—Howard St. to Devil's Gate Dam				27,000.00	27,000.00
May Canyon Wash—Anita St. to Harding Ave.	32,869.06				
May Canyon Wash—Harding St. to Pacoima Wash		297.50	5,000.00		
Thompson Creek at Fulton Road	31,604.76	126.84	150.00		
Haines Canyon—Debris Basin to Hillhaven Road			2,000.00	141,000.00	141,000.00
Topanga Canyon—Retaining Wall at State Highway	249.10				

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Permanent Channel Improvements—Continued					
Altadena Storm Drain at Loma Alta Drive	$ 2,281.38	$ 170.53	$ 200.00	$	$
Temporary Channel Improvements					
Los Angeles River—Mariposa St. to Western Ave.	2,455.88				
Los Angeles River—Fulton Road 700′ upstream	1,125.10	6,478.59	10,000.00		
Los Angeles River—Ethel St. to Diaz St.		886.44	3,000.00	7,000.00	7,000.00
Los Angeles River—Vineland Ave. to Tujunga Ave.				9,000.00	9,000.00
Los Angeles River—Lemon St. 1350′ southerly	376.45	137.93	150.00		
San Gabriel River — Telegraph Road to Easy St.	19,645.59	495.58	800.00		
Ballona Creek—Culver Blvd. to Vineyard Station	54,179.01	2,786.59	4,000.00		
Ballona Creek—Washington Blvd. to Centinella St.	3,238.69	3.16	10.00		
Ballona Creek — Sepulveda Blvd. to Inglewood Blvd.	9,900.12	145.61	200.00		
Ballona Creek—Overland Ave. to Sepulveda Blvd.	8,466.64				
Little Dalton Wash — Broadway 2000′ downstream		13.39	50.00		
Little Dalton Wash—First St. to Azusa Ave.				6,500.00	6,500.00
Santa Clara River—Long to Honby		526.54	1,100.00	5,000.00	5,000.00
Las Tunas Canyon—Wildwood St. 290′ upstream	524.01				
Verdugo Wash — Opechee Way 375′ upstream	509.96				
Verdugo Wash—Between Upper and Lower Canada Bridges		62.13	200.00		
Rio Hondo—Valley Blvd. to Whittier Blvd.	15,277.36	314.18	400.00		
Alhambra Wash—Alhambra Road to Main St.	12,250.71	465.82	1,000.00		
Alhambra Wash—Valley Blvd. to San Gabriel Blvd.	215.34	268.12	500.00		
Alhambra Wash—Ramona Blvd. to Newby St.	251.19		50.00		
Alhambra Wash—Main St. to Mission Road		3,174.49	6,000.00		
Alhambra Wash—Alhambra Road to Huntington Drive				5,000.00	5,000.00
Alhambra Wash—Mission Road to Ramona Ave.				17,000.00	17,000.00
Eaton Wash — Duarte Road to S. P. R. R.	4,867.02	81.32	100.00		

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Temporary Channel Improvements—Continued					
Eaton Wash—Huntington Drive to Blanch St.	$	$ 221.08	$ 1,000.00	$	$
Eaton Wash—Encinitas Ave. to Rio Hondo				47,000.00	47,000.00
San Jose Creek—Ganeska Park to Bellevue Ave	24,112.88	1,250.46	2,000.00		
San Jose Creek—City Limits to A. T. & S. F. R. R.		1,124.65	2,000.00		
Tujunga Wash—Riverside Drive to Vineland Ave				10,000.00	10,000.00
Tujunga Wash—Vicinity of Strathern St				1,500.00	1,500.00
Tujunga Wash—Hillhaven Drive to Foothill Blvd				35,500.00	35,500.00
Bull Creek—Rayen St. 700′ Southerly	1,017.68				
Arroyo Sequis at Reeder Ranch	1,361.98	10.28	20.00		
Dams and Debris Basins					
Santa Anita Dam—Fish Screens	1,052.99	2,097.75	2,500.00		
Santa Anita Dam—Flood Lighting System	40.39	267.88	3,000.00		
Sierra Madre Dam—Trash Rack		74.75	100.00		
Live Oak Dam—Guniting Upstream Face	400.43	16.84	50.00		
Sawpit Dam—Guniting Faces	5,703.30	566.17	1,000.00		
Verdugo Group—Debris Basin	1,654.43	8,573.67	10,000.00	40,000.00	40,000.00
Puddingstone Diversion Dam—Trash Rack and Outlet Valve		548.88	1,000.00		
Puddingstone Dam—Flood Lights		11.24	1,500.00		
San Dimas Dam—Gunite Faces	1,056.76	29.01	50.00		
San Dimas Dam—Spillway Bridge and Flood Lights		16.80	700.00	1,000.00	1,000.00
Devil's Gate Dam—Spillway Revision, Pave East Abutment	31,313.74	8,814.11	10,000.00		
Devil's Gate Dam—Flood Lights, Caretaker's House				3,000.00	3,000.00
Pacoima Dam—Flood Lighting System	2,007.87	1,698.79	2,500.00		
Pacoima Dam—Stop Valve				1,000.00	1,000.00
Check Dams					
Los Angeles River—Laurel Canyon Blvd. to Laurel Grove Ave.	1,238.38	6.74	10.00		
Roberts Canyon	32.45				
Santa Anita Wash		400.08	1,300.00		
Little Dalton Wash	58.07				
Placerita Canyon		27.19	550.00		
Wilson Canyon		993.32	1,700.00		
Verdugo Wash	154.82				
Sycamore Canyon		1,246.73	1,300.00		

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CAPITAL OUTLAY—Continued					
Check Dams—Continued					
Ham Canyon	$	$ 918.15	$ 3,400.00	$	$
Rubio Wash	693.18	1,286.35	1,500.00		
Las Flores Canyon	741.18	411.05	500.00		
Alhambra Wash	1,643.94				
San Jose Creek	212.52				
Spreading Systems					
Redondo Union High School Sump—Drainage Well		1,985.33	2,500.00		
Buildings and Equipment					
Buildings	3,315.09	1,617.20	4,000.00	5,000.00	5,000.00
Equipment	19,288.87	7,094.33	20,000.00	20,000.00	20,000.00
Telephone System Extensions					
Telephone Lines	5,383.52	587.27	600.00		
Bond Projects					
San Antonio Project	6,292.79				
Thompson Creek Dam	571.40	415.24	600.00		
Big Dalton Dam	9.18				
San Gabriel Project	104.39	256.26	300.00		
Santa Anita Dam	1.13				
Sierra Madre Dam	387.09				
Sycamore Verdugo Project	7,874.94				
TOTAL CAPITAL OUTLAY	**$1,234,423.91**	**$ 461,651.51**	**$ 695,540.00**	**$1,186,500.00**	**$1,186,500.00**
WORKING FUNDS					
Clearing Accounts, Payroll, Warehouse and General (Net)	$ 208,994.95	$ 92,037.53	$ 5,000.00	$ 325,000.00	$ 325,000.00
TOTAL MAINTENANCE FUND	**$1,700,732.48**	**$ 700,929.83**	**$ 941,052.00**	**$2,082,300.00**	**$2,082,300.00**
INTEREST AND DEBT REDEMPTION	**$1,650,153.03**	**$1,411,440.04**	**$1,753,418.76**	**$1,847,931.26**	**$1,847,931.26**
TOTAL FLOOD CONTROL DISTRICT	**$3,350,885.51**	**$2,112,369.87**	**$2,694,470.76**	**$3,930,231.26**	**$3,930,231.26**

Garbage Disposal Districts

APPROPRIATIONS $81,755.00

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BELVEDERE					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 65,838.64	$ 32,114.58	$ 64,024.00	$ 44,400.00	$ 44,400.00
Collection and Disposal of Dead Animals		836.50	1,680.00	1,680.00	1,680.00
TOTAL BELVEDERE	**$ 65,838.64**	**$ 32,951.08**	**$ 65,704.00**	**$ 46,080.00**	**$ 46,080.00**
MESA HEIGHTS					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 370.00	$ 1,301.15	$ 2,650.00	$ 2,280.00	$ 2,280.00
WEST HOLLYWOOD-SHERMAN					
Maintenance and Operation					
Collection of Garbage and Non-Combustible Rubbish	$ 33,084.78	$ 19,031.05	$ 34,400.00	$ 33,370.00	$ 33,370.00
Collection and Disposal of Dead Animals		10.50	25.00	25.00	25.00
TOTAL WEST HOLLYWOOD-SHERMAN	**$ 33,084.78**	**$ 19,041.55**	**$ 34,425.00**	**$ 33,395.00**	**$ 33,395.00**
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 99,293.42**	**$ 53,293.78**	**$ 102,779.00**	**$ 81,755.00**	**$ 81,755.00**

Lighting Districts

APPROPRIATIONS $346,675.00

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
ALTADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.56	$ 27.51	$ 200.00	$ 200.00	$ 200.00
Operation of 318 Lights	10,809.01	6,039.06	10,625.00	10,600.00	10,600.00
TOTAL ALTADENA	**$ 10,831.57**	**$ 6,066.57**	**$ 10,825.00**	**$ 10,800.00**	**$ 10,800.00**
ANGELES VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 37.56	$ 32.03	$ 100.00	$ 100.00	$ 100.00
Operation of 50 Lights	2,534.96	1,372.00	2,650.00	2,550.00	2,550.00
TOTAL ANGELES VISTA	**$ 2,572.52**	**$ 1,404.03**	**$ 2,750.00**	**$ 2,650.00**	**$ 2,650.00**
ARTESIA					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.66	$ 25.53	$ 100.00	$ 100.00	$ 100.00
Operation of 144 Lights	2,640.42	1,398.68	3,600.00	3,370.00	3,370.00
TOTAL ARTESIA	**$ 2,664.08**	**$ 1,424.21**	**$ 3,700.00**	**$ 3,470.00**	**$ 3,470.00**
ATHENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 33.19	$ 27.28	$ 75.00	$ 75.00	$ 75.00
Operation of 25 Lights	1,361.39	771.75	1,325.00	1,325.00	1,325.00
TOTAL ATHENS	**$ 1,394.58**	**$ 799.03**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**
BALDWIN PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 25.95	$ 25.53	$ 175.00	$ 150.00	$ 150.00
Operation of 318 Lights	6,947.53	3,756.08	7,090.00	7,040.00	7,040.00
TOTAL BALDWIN PARK	**$ 6,921.58**	**$ 3,781.61**	**$ 7,265.00**	**$ 7,190.00**	**$ 7,190.00**
BANDINI					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.84	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 41 Lights	2,130.46	1,266.75	2,170.00	2,170.00	2,170.00
TOTAL BANDINI	**$ 2,173.30**	**$ 1,294.03**	**$ 2,270.00**	**$ 2,270.00**	**$ 2,270.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BELL					
Maintenance and Operation					
Engineering, Administration and Records	$ 49.66	$ 27.51	$ 200.00	$ 150.00	$ 150.00
Operation of 442 Lights	8,769.16	5,211.59	9,370.00	7,800.00	7,800.00
TOTAL BELL	**$ 8,818.82**	**$ 5,239.10**	**$ 9,570.00**	**$ 7,950.00**	**$ 7,950.00**
BELLFLOWER					
Maintenance and Operation					
Engineering, Administration and Records	$ 40.65	$ 27.51	$ 140.00	$ 100.00	$ 100.00
Operation of 234 Lights	9,257.64	5,225.84	8,960.00	8,960.00	8,960.00
TOTAL BELLFLOWER	**$ 9,298.29**	**$ 5,253.35**	**$ 9,100.00**	**$ 9,060.00**	**$ 9,060.00**
BELVEDERE					
Maintenance and Operation					
Engineering, Administration and Records	$ 318.14	$ 27.51	$ 200.00	$ 200.00	$ 200.00
Operation of 683 Lights	11,351.37	6,854.60	14,600.00	14,000.00	14,000.00
TOTAL BELVEDERE	**$ 11,669.51**	**$ 6,882.11**	**$ 14,800.00**	**$ 14,200.00**	**$ 14,200.00**
BURLEIGH					
Maintenance and Operation					
Engineering, Administration and Records	$ 37.36	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 91 Lights	1,333.62	766.82	1,310.00	1,310.00	1,310.00
TOTAL BURLEIGH	**$ 1,370.98**	**$ 794.10**	**$ 1,410.00**	**$ 1,410.00**	**$ 1,410.00**
CENTRAL GARDENS					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.48	$ 18.27	$ 75.00	$ 75.00	$ 75.00
Operation of 35 Lights	1,873.13	463.22	1,855.00	1,855.00	1,855.00
TOTAL CENTRAL GARDENS	**$ 1,895.61**	**$ 481.49**	**$ 1,930.00**	**$ 1,930.00**	**$ 1,930.00**
CITY TERRACE					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.33	$ 27.52	$ 100.00	$ 150.00	$ 150.00
Operation of 308 Lights	7,840.29	$ 4,103.49	$ 8,140.00	$ 7,925.00	$ 7,925.00
TOTAL CITY TERRACE	**$ 7,865.62**	**$ 4,131.01**	**$ 8,240.00**	**$ 8,075.00**	**$ 8,075.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
CLEARWATER					
Maintenance and Operation					
Engineering, Administration and Records	$ 38.71	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 104 Lights	4,997.13	2,602.40	4,490.00	4,340.00	4,340.00
TOTAL CLEARWATER	**$ 5,035.84**	**$ 2,629.68**	**$ 4,590.00**	**$ 4,440.00**	**$ 4,440.00**
CRESCENT HEIGHTS					
Maintenance and Operation					
Engineering, Administration and Records	$ 34.60	$ Cr. 21.74	$ 200.00	$ 200.00	$ 200.00
Operation of 399 Lights	4,388.10	2,380.87	6,860.00	6,600.00	6,600.00
TOTAL CRESCENT HEIGHTS	**$ 4,422.70**	**$ 2,359.13**	**$ 7,060.00**	**$ 6,800.00**	**$ 6,800.00**
CUDAHY					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.98	$ 18.27	$ 125.00	$ 75.00	$ 75.00
Operation of 55 Lights	894.53	510.85	875.00	925.00	925.00
TOTAL CUDAHY	**$ 909.51**	**$ 529.12**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**
DAVIDSON CITY					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 21.50	$	$	$	$
Operation of 240 Lights	2,437.63	322.29	515.00		
TOTAL DAVIDSON CITY	**$ 2,416.13**	**$ 322.29**	**$ 515.00**	**$**	**$**
DOWNEY					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.48	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 102 Lights	3,295.28	1,847.67	3,500.00	3,500.00	3,500.00
TOTAL DOWNEY	**$ 3,318.76**	**$ 1,874.95**	**$ 3,600.00**	**$ 3,600.00**	**$ 3,600.00**
DUARTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.74	$ 18.27	$ 50.00	$ 50.00	$ 50.00
Operation of 18 Lights	633.29	343.15	585.00	585.00	585.00
TOTAL DUARTE	**$ 650.03**	**$ 361.42**	**$ 635.00**	**$ 635.00**	**$ 635.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
EASTMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.66	$ 27.52	$ 125.00	$ 125.00	$ 125.00
Operation of 198 Lights	6,043.30	3,433.84	7,275.00	7,075.00	7,075.00
TOTAL EASTMONT	**$ 6,066.96**	**$ 3,461.36**	**$ 7,400.00**	**$ 7,200.00**	**$ 7,200.00**
FRUITLAND					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.98	$ 18.27	$ 75.00	$ 75.00	$ 75.00
Operation of 29 Lights	923.71	498.60	860.00	855.00	855.00
TOTAL FRUITLAND	**$ 938.69**	**$ 516.87**	**$ 935.00**	**$ 930.00**	**$ 930.00**
GARDENA					
Maintenance and Operation					
Operation of 67 Lights	$ 289.46	$	$	$	$
GRAHAM					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 7.32	$ 27.52	$ 200.00	$ 200.00	$ 200.00
Operation of 516 Lights	7,445.99	4,636.28	9,775.00	9,200.00	9,200.00
TOTAL GRAHAM	**$ 7,438.67**	**$ 4,663.80**	**$ 9,975.00**	**$ 9,400.00**	**$ 9,400.00**
HAWTHORNE					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.38	$ 27.28	$ 150.00	$ 125.00	$ 125.00
Operation of 145 Lights	2,208.60	1,262.51	2,180.00	2,135.00	2,135.00
TOTAL HAWTHORNE	**$ 2,230.98**	**$ 1,289.79**	**$ 2,330.00**	**$ 2,260.00**	**$ 2,260.00**
HONDO					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.38	$ 27.28	$ 75.00	$ 75.00	$ 75.00
Operation of 21 Lights	1,142.57	648.27	1,115.00	1,115.00	1,115.00
TOTAL HONDO	**$ 1,164.95**	**$ 675.55**	**$ 1,190.00**	**$ 1,190.00**	**$ 1,190.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INDUSTRIAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 15.15	$ 18.27	$ 75.00	$ 75.00	$ 75.00
Operation of 48 Lights	1,182.37	910.42	1,690.00	1,575.00	1,575.00
TOTAL INDUSTRIAL	**$ 1,197.52**	**$ 928.69**	**$ 1,765.00**	**$ 1,650.00**	**$ 1,650.00**
JEFFERSON					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.45	$ 27.52	$ 150.00	$ 150.00	$ 150.00
Operation of 418 Lights	24,535.28	13,175.29	22,730.00	22,070.00	22,070.00
TOTAL JEFFERSON	**$ 24,571.73**	**$ 13,202.81**	**$ 22,880.00**	**$ 22,220.00**	**$ 22,220.00**
KAGEL CANYON					
Maintenance and Operation					
Engineering, Administration, and Records	$ 14.98	$ 18.27	$ 50.00	$ 50.00	$ 50.00
Operation of 20 Lights	647.86	343.00	590.00	590.00	590.00
TOTAL KAGEL CANYON	**$ 662.84**	**$ 361.27**	**$ 640.00**	**$ 640.00**	**$ 640.00**
KERN					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 20.65	$ 27.52	$ 200.00	$ 200.00	$ 200.00
Operation of 715 Lights	16,325.95	9,703.26	20,910.00	19,625.00	19,625.00
TOTAL KERN	**$ 16,305.30**	**$ 9,730.78**	**$ 21,110.00**	**$ 19,825.00**	**$ 19,825.00**
LA CANADA					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.26	$ 27.28	$ 100.00	$ 75.00	$ 75.00
Operation of 66 Lights	2,305.60	1,218.10	2,130.00	2,130.00	2,130.00
TOTAL LA CANADA	**$ 2,332.86**	**$ 1,245.38**	**$ 2,230.00**	**$ 2,205.00**	**$ 2,205.00**
LA CRESCENTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.98	$ 18.27	$ 75.00	$ 75.00	$ 75.00
Operation of 30 Lights	611.75	344.78	590.00	590.00	590.00
TOTAL LA CRESCENTA	**$ 626.73**	**$ 363.05**	**$ 665.00**	**$ 665.00**	**$ 665.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
LANCASTER					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.56	$ 27.52	$ 100.00	$ 100.00	$ 100.00
Operation of 116 Lights	3,585.26	2,009.00	3,455.00	3,455.00	3,455.00
TOTAL LANCASTER	**$ 3,607.82**	**$ 2,036.52**	**$ 3,555.00**	**$ 3,555.00**	**$ 3,555.00**
LAWNDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 26.77	$ 27.52	$ 150.00	$ 125.00	$ 125.00
Operation of 323 Lights	5,142.24	2,984.77	5,120.00	5,200.00	5,200.00
TOTAL LAWNDALE	**$ 5,169.01**	**$ 3,012.29**	**$ 5,270.00**	**$ 5,325.00**	**$ 5,325.00**
LAYTON VISTA					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.98	$ 18.27	$ 50.00	$ 50.00	$ 50.00
Operation of 20 Lights	542.22	305.06	600.00	580.00	580.00
TOTAL LAYTON VISTA	**$ 557.20**	**$ 323.33**	**$ 650.00**	**$ 630.00**	**$ 630.00**
LOMITA					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.77	$ 27.52	$ 150.00	$ 100.00	$ 100.00
Operation of 202 Lights	13,302.77	6,295.23	11,200.00	10,690.00	10,690.00
TOTAL LOMITA	**$ 13,334.54**	**$ 6,322.75**	**$ 11,350.00**	**$ 10,790.00**	**$ 10,790.00**
LOS NIETOS					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.38	$ 27.28	$ 75.00	$ 75.00	$ 75.00
Operation of 25 Lights	1,354.26	772.83	1,325.00	1,325.00	1,325.00
TOTAL LOS NIETOS	**$ 1,376.64**	**$ 800.11**	**$ 1,400.00**	**$ 1,400.00**	**$ 1,400.00**
MANHATTAN					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.15	$ 18.27	$ 100.00	$ 75.00	$ 75.00
Operation of 32 Lights	868.11	624.53	1,175.00	1,175.00	1,175.00
TOTAL MANHATTAN	**$ 893.26**	**$ 642.80**	**$ 1,275.00**	**$ 1,250.00**	**$ 1,250.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
MELROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 26.58	$ 27.52	$ 200.00	$ 200.00	$ 200.00
Operation of 822 Lights	12,421.86	6,885.77	17,650.00	16,200.00	16,200.00
TOTAL MELROSE	**$ 12,448.44**	**$ 6,913.29**	**$ 17,850.00**	**$ 16,400.00**	**$ 16,400.00**
MICHIGAN AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.98	$ 18.27	$ 100.00	$ 75.00	$ 75.00
Operation of 74 Lights	1,760.87	898.90	1,090.00	1,425.00	1,425.00
TOTAL MICHIGAN AVENUE	**$ 1,775.85**	**$ 917.17**	**$ 1,190.00**	**$ 1,500.00**	**$ 1,500.00**
MICHILLINDA					
Maintenance and Operation					
Engineering, Administration and Records	$ 55.83	$ 27.52	$ 100.00	$ 100.00	$ 100.00
Operation of 227 Lights	7,151.30	4,140.58	7,500.00	7,385.00	7,385.00
TOTAL MICHILLINDA	**$ 7,207.13**	**$ 4,168.10**	**$ 7,600.00**	**$ 7,485.00**	**$ 7,485.00**
MIRAMONTE-FLORENCE					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 4.02	$ 27.52	$ 200.00	$ 200.00	$ 200.00
Operation of 1002 Lights	22,471.25	10,661.02	24,150.00	22,575.00	22,575.00
TOTAL MIRAMONTE-FLORENCE	**$ 22,467.23**	**$ 10,688.54**	**$ 24,350.00**	**$ 22,775.00**	**$ 22,775.00**
MONETA					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.25	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 218 Lights	2,999.74	1,769.00	3,035.00	3,035.00	3,035.00
TOTAL MONETA	**$ 3,024.99**	**$ 1,796.28**	**$ 3,135.00**	**$ 3,135.00**	**$ 3,135.00**
MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 124 Lights	2,360.24	1,512.12	2,660.00	2,665.00	2,665.00
TOTAL MONTROSE	**$ 2,360.24**	**$ 1,539.40**	**$ 2,760.00**	**$ 2,765.00**	**$ 2,765.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
NATIONAL					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.08	$ 18.27	$ 100.00	$ 75.00	$ 75.00
Operation of 42 Lights	930.10	308.39	880.00	880.00	880.00
TOTAL NATIONAL	**$ 946.18**	**$ 326.66**	**$ 980.00**	**$ 955.00**	**$ 955.00**
NEWHALL					
Maintenance and Operation					
Engineering, Administration and Records	$ 28.96	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 218 Lights	3,471.37	2,015.83	3,500.00	3,460.00	3,460.00
TOTAL NEWHALL	**$ 3,500.33**	**$ 2,043.11**	**$ 3,600.00**	**$ 3,560.00**	**$ 3,560.00**
NORWALK					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.66	$ 27.52	$ 100.00	$ 100.00	$ 100.00
Operation of 120 Lights	2,631.02	1,470.64	2,800.00	2,770.00	2,770.00
TOTAL NORWALK	**$ 2,654.68**	**$ 1,498.16**	**$ 2,900.00**	**$ 2,870.00**	**$ 2,870.00**
PACIFIC					
Maintenance and Operation					
Operation of 3 Lights	$ 158.76	$ 92.61	$ 159.00	$	$
PALMDALE					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.38	$ 27.28	$ 100.00	$ 75.00	$ 75.00
Operation of 36 Lights	1,147.98	619.73	1,060.00	1,060.00	1,060.00
TOTAL PALMDALE	**$ 1,170.36**	**$ 647.01**	**$ 1,160.00**	**$ 1,135.00**	**$ 1,135.00**
PASADENA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.31	$ 27.52	$ 100.00	$ 100.00	$ 100.00
Operation of 161 Lights	4,824.03	2,741.00	5,600.00	5,575.00	5,575.00
TOTAL PASADENA BOULEVARD	**$ 4,849.34**	**$ 2,768.52**	**$ 5,700.00**	**$ 5,675.00**	**$ 5,675.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
PICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.38	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 76 Lights	4,702.87	2,247.08	4,635.00	3,700.00	3,700.00
TOTAL PICO	**$ 4,725.25**	**$ 2,274.36**	**$ 4,735.00**	**$ 3,800.00**	**$ 3,800.00**
PIEDMONT					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.56	$ 27.52	$ 100.00	$ 100.00	$ 100.00
Operation of 211 Lights	7,885.95	4,419.52	7,600.00	7,575.00	7,575.00
TOTAL PIEDMONT	**$ 7,908.51**	**$ 4,447.04**	**$ 7,700.00**	**$ 7,675.00**	**$ 7,675.00**
POPPY FIELDS					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.13	$ 27.30	$ 100.00	$ 100.00	$ 100.00
Operation of 158 Lights	1,597.02	911.50	2,200.00	2,200.00	2,200.00
TOTAL POPPY FIELDS	**$ 1,622.15**	**$ 938.80**	**$ 2,300.00**	**$ 2,300.00**	**$ 2,300.00**
PUENTE					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.38	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 96 Lights	2,972.87	1,641.15	3,115.00	3,060.00	3,060.00
TOTAL PUENTE	**$ 2,995.25**	**$ 1,668.43**	**$ 3,215.00**	**$ 3,160.00**	**$ 3,160.00**
RICO					
Maintenance and Operation					
Engineering, Administration and Records	$ 24.40	$ 18.27	$ 70.00	$ 70.00	$ 70.00
Operation of 24 Lights	837.41	454.68	780.00	780.00	780.00
TOTAL RICO	**$ 861.81**	**$ 472.95**	**$ 850.00**	**$ 850.00**	**$ 850.00**
RIVERA					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.71	$ 18.27	$ 65.00	$ 50.00	$ 50.00
Operation of 17 Lights	357.53	200.71	335.00	340.00	340.00
TOTAL RIVERA	**$ 379.24**	**$ 218.98**	**$ 400.00**	**$ 390.00**	**$ 390.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
RIVERSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 21.71	$ 18.27	$ 100.00	$ 75.00	$ 75.00
Operation of 28 Lights	911.39	497.57	850.00	850.00	850.00
TOTAL RIVERSIDE	**$ 933.10**	**$ 515.84**	**$ 950.00**	**$ 925.00**	**$ 925.00**
ROSEMEAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 27.56	$ 27.52	$ 150.00	$ 100.00	$ 100.00
Operation of 226 Lights	6,813.77	3,737.59	6,650.00	6,650.00	6,650.00
TOTAL ROSEMEAD	**$ 6,841.33**	**$ 3,765.11**	**$ 6,800.00**	**$ 6,750.00**	**$ 6,750.00**
SAN DIMAS					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.48	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 137 Lights	2,503.02	1,352.37	2,920.00	2,760.00	2,760.00
TOTAL SAN DIMAS	**$ 2,526.50**	**$ 1,379.65**	**$ 3,020.00**	**$ 2,860.00**	**$ 2,860.00**
SATIVA					
Maintenance and Operation					
Engineering, Administration and Records	$ 35.86	$ 27.28	$ 100.00	$ 100.00	$ 100.00
Operation of 93 Lights	2,916.11	1,598.58	2,750.00	2,750.00	2,750.00
TOTAL SATIVA	**$ 2,951.97**	**$ 1,625.86**	**$ 2,850.00**	**$ 2,850.00**	**$ 2,850.00**
STEPHENSON-LAGUNA					
Maintenance and Operation					
Engineering, Administration and Records	$ 63.19	$ 27.52	$ 150.00	$ 150.00	$ 150.00
Operation of 623 Lights	10,213.47	6,179.09	13,650.00	12,975.00	12,975.00
TOTAL STEPHENSON-LAGUNA	**$ 10,276.66**	**$ 6,206.61**	**$ 13,800.00**	**$ 13,125.00**	**$ 13,125.00**
SUNNYSIDE					
Maintenance and Operation					
Engineering, Administration and Records	$ 22.56	$ 27.52	$ 150.00	$ 125.00	$ 125.00
Operation of 156 Lights	7,912.67	4,411.11	8,120.00	7,825.00	7,825.00
TOTAL SUNNYSIDE	**$ 7,935.23**	**$ 4,438.63**	**$ 8,270.00**	**$ 7,950.00**	**$ 7,950.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.31	$ 27.52	$ 150.00	$ 100.00	$ 100.00
Operation of 301 Lights	6,835.44	3,920.65	8,100.00	7,880.00	7,880.00
TOTAL WALNUT PARK	**$ 6,860.75**	**$ 3,948.17**	**$ 8,250.00**	**$ 7,980.00**	**$ 7,980.00**
WESTERN					
Maintenance and Operation					
Engineering, Administration and Records	$ 37.74	$ 27.29	$ 100.00	$ 75.00	$ 75.00
Operation of 74 Lights	3,936.07	2,285.47	3,920.00	3,920.00	3,920.00
TOTAL WESTERN	**$ 3,973.81**	**$ 2,312.76**	**$ 4,020.00**	**$ 3,995.00**	**$ 3,995.00**
WEST HOLLYWOOD					
Maintenance and Operation					
Engineering, Administration and Records	$ 125.81	$ 27.52	$ 200.00	$ 150.00	$ 150.00
Operation of 732 Lights	9,298.79	4,840.01	12,760.00	11,700.00	11,700.00
TOTAL WEST HOLLYWOOD	**$ 9,424.60**	**$ 4,867.53**	**$ 12,960.00**	**$ 11,850.00**	**$ 11,850.00**
WEST KNOLL					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 28.09	$ 27.52	$ 100.00	$ 100.00	$ 100.00
Operation of 269 Lights	7,633.73	4,590.00	9,300.00	8,750.00	8,750.00
TOTAL WEST KNOLL	**$ 7,605.64**	**$ 4,617.52**	**$ 9,400.00**	**$ 8,850.00**	**$ 8,850.00**
WEST WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 17.84	$ 18.27	$ 75.00	$ 50.00	$ 50.00
Operation of 25 Lights	1,023.32	569.45	975.00	975.00	975.00
TOTAL WEST WHITTIER	**$ 1,041.16**	**$ 587.72**	**$ 1,050.00**	**$ 1,025.00**	**$ 1,025.00**
WILLOWBROOK					
Maintenance and Operation					
Engineering, Administration and Records	$ 40.14	$ 27.28	$ 200.00	$ 100.00	$ 100.00
Operation of 105 Lights	2,362.25	1,366.15	2,350.00	2,335.00	2,335.00
TOTAL WILLOWBROOK	**$ 2,402.39**	**$ 1,393.43**	**$ 2,550.00**	**$ 2,435.00**	**$ 2,435.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
WILMAR					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.60	$ 27.52	$ 200.00	$ 100.00	$ 100.00
Operation of 216 Lights	7,202.49	4,009.33	6,900.00	6,875.00	6,875.00
TOTAL WILMAR	**$ 7,239.09**	**$ 4,036.85**	**$ 7,100.00**	**$ 6,975.00**	**$ 6,975.00**
WOODCREST					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.60	$ 27.52	$ 200.00	$ 100.00	$ 100.00
Operation of 155 Lights	4,629.49	2,611.22	4,700.00	4,560.00	4,560.00
TOTAL WOODCREST	**$ 4,666.09**	**$ 2,638.74**	**$ 4,900.00**	**$ 4,660.00**	**$ 4,660.00**
GRAND TOTAL LIGHTING DISTRICTS	**$ 328,728.65**	**$ 180,958.21**	**$ 361,784.00**	**$ 346,675.00**	**$ 346,675.00**

Lighting Maintenance Districts

APPROPRIATIONS $59,975.00

District	EXPENDITURES — Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 411 MONTROSE AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 17.73	$ 18.27	$ 100.00	$ 100.00	$ 100.00
Operation of 78 Lights	1,065.52	608.75	2,140.00	1,800.00	1,800.00
TOTAL No. 411	**$ 1,083.25**	**$ 627.02**	**$ 2,240.00**	**$ 1,900.00**	**$ 1,900.00**
No. 540 ROSE VILLA STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 13.77	$ 27.30	$ 100.00	$ 100.00	$ 100.00
Operation of 155 Lights	2,285.84	1,167.75	3,290.00	2,900.00	2,900.00
TOTAL No. 540	**$ 2,272.07**	**$ 1,195.05**	**$ 3,390.00**	**$ 3,000.00**	**$ 3,000.00**
No. 546 SAN GABRIEL BLVD.					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 11.03	$ 18.27	$ 19.00	$	$
Operation of 56 Lights	1,068.17	473.38	474.00		
TOTAL No. 546	**$ 1,057.14**	**$ 491.65**	**$ 493.00**	**$**	**$**
No. 588 ALLEN AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 17.92	$ 27.52	$ 150.00	$ 125.00	$ 125.00
Operation of 376 Lights	4,944.63	2,721.93	7,370.00	6,925.00	6,925.00
TOTAL No. 588	**$ 4,926.71**	**$ 2,749.45**	**$ 7,520.00**	**$ 7,050.00**	**$ 7,050.00**
No. 603 OCEAN AVENUE, MONTROSE					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.08	$ 18.28	$ 50.00	$ 50.00	$ 50.00
Operation of 24 Lights	379.90	194.71	710.00	660.00	660.00
TOTAL No. 603	**$ 395.98**	**$ 212.99**	**$ 760.00**	**$ 710.00**	**$ 710.00**
No. 623 WHITE AVENUE, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.14	$ 27.30	$ 100.00	$ 100.00	$ 100.00
Operation of 152 Lights	2,249.08	1,411.41	3,240.00	2,950.00	2,950.00
TOTAL No. 623	**$ 2,274.22**	**$ 1,438.71**	**$ 3,340.00**	**$ 3,050.00**	**$ 3,050.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 625 WASHINGTON STREET, PASADENA					
Maintenance and Operation					
Engineering, Administration and Records	$ 74.82	$ 18.28	$ 75.00	$ 75.00	$ 75.00
Operation of 29 Lights	697.67	384.24	915.00	825.00	825.00
TOTAL No. 625	**$ 772.49**	**$ 402.52**	**$ 990.00**	**$ 900.00**	**$ 900.00**
No. 628 SEVILLE AVENUE, WALNUT PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.09	$ 18.28	$ 50.00	$ 50.00	$ 50.00
Operation of 44 Lights	461.98	258.13	530.00	530.00	530.00
TOTAL No. 628	**$ 478.07**	**$ 276.41**	**$ 580.00**	**$ 580.00**	**$ 580.00**
No. 635 DOWNEY AND NORWALK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 42.11	$ 18.28	$ 100.00	$ 75.00	$ 75.00
Operation of 30 Lights	745.65	269.12	800.00	700.00	700.00
TOTAL No. 635	**$ 787.76**	**$ 287.40**	**$ 900.00**	**$ 775.00**	**$ 775.00**
No. 665 VILLA STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.49	$ 27.30	$ 100.00	$ 75.00	$ 75.00
Operation of 73 Lights	1,206.70	634.00	1,375.00	1,525.00	1,525.00
TOTAL No. 665	**$ 1,230.19**	**$ 661.30**	**$ 1,475.00**	**$ 1,600.00**	**$ 1,600.00**
No. 666 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 31.03	$ 27.30	$ 100.00	$ 75.00	$ 75.00
Operation of 54 Lights	1,395.25	627.02	1,375.00	1,200.00	1,200.00
TOTAL No. 666	**$ 1,426.28**	**$ 654.32**	**$ 1,475.00**	**$ 1,275.00**	**$ 1,275.00**
No. 669 CENTRAL AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.34	$ 27.52	$ 100.00	$ 100.00	$ 100.00
Operation of 100 Lights	2,414.15	1,135.66	2,535.00	2,450.00	2,450.00
TOTAL No. 669	**$ 2,439.49**	**$ 1,163.18**	**$ 2,635.00**	**$ 2,550.00**	**$ 2,550.00**
No. 670 PINE AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.09	$ 18.28	$ 70.00	$ 60.00	$ 60.00
Operation of 40 Lights	573.17	264.46	730.00	680.00	680.00
TOTAL No. 670	**$ 589.26**	**$ 282.74**	**$ 800.00**	**$ 740.00**	**$ 740.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 681 SANTA ANITA AND VIRGINIA AVE.					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.09	$ 18.28	$ 70.00	$ 75.00	$ 75.00
Operation of 34 Lights	574.12	299.49	870.00	775.00	775.00
TOTAL No. 681	**$ 590.21**	**$ 317.77**	**$ 940.00**	**$ 850.00**	**$ 850.00**
No. 691 PEACH STREET AND OAKS AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 14.99	$ 18.28	$ 50.00	$ 50.00	$ 50.00
Operation of 12 Lights	284.64	135.27	440.00	350.00	350.00
TOTAL No. 691	**$ 299.63**	**$ 153.55**	**$ 490.00**	**$ 400.00**	**$ 400.00**
No. 695 VERNON AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 229.91	$ 27.30	$ 100.00	$ 75.00	$ 75.00
Operation of 104 Lights	2,461.18	1,134.69	2,175.00	2,050.00	2,050.00
TOTAL No. 695	**$ 2,691.09**	**$ 1,161.99**	**$ 2,275.00**	**$ 2,125.00**	**$ 2,125.00**
No. 721 WHITTIER BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$ 26.59	$ 27.52	$ 100.00	$ 100.00	$ 100.00
Operation of 158 Lights	2,294.24	1,382.26	3,920.00	3,550.00	3,550.00
TOTAL No. 721	**$ 2,320.83**	**$ 1,409.78**	**$ 4,020.00**	**$ 3,650.00**	**$ 3,650.00**
No. 738 MEADOWBROOK ROAD					
Maintenance and Operation					
Engineering, Administration and Records	$ 36.29	$ 27.30	$ 75.00	$ 75.00	$ 75.00
Operation of 47 Lights	748.47	389.88	1,100.00	990.00	990.00
TOTAL No. 738	**$ 784.76**	**$ 417.18**	**$ 1,175.00**	**$ 1,065.00**	**$ 1,065.00**
No. 755 VIEW PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 36.16	$ 18.28	$ 75.00	$ 75.00	$ 75.00
Operation of 69 Lights	1,809.82	776.41	1,545.00	1,350.00	1,350.00
TOTAL No. 775	**$ 1,773.66**	**$ 794.69**	**$ 1,620.00**	**$ 1,425.00**	**$ 1,425.00**
No. 760 FAIRFAX AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.09	$ 18.27	$ 75.00	$ 75.00	$ 75.00
Operation of 36 Lights	882.99	410.11	995.00	1,000.00	1,000.00
TOTAL No. 760	**$ 899.08**	**$ 428.38**	**$ 1,070.00**	**$ 1,075.00**	**$ 1,075.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 772 MEDNIK AVENUE					
Maintenance and Operation					
Operation of Lights	$ 83.79	$	$	$	$
No. 780 WOODS AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 15.00	$ 18.27	$ 75.00	$ 75.00	$ 75.00
Operation of 138 Lights	1,436.64	815.40	1,660.00	1,650.00	1,650.00
TOTAL No. 780	**$ 1,451.64**	**$ 833.67**	**$ 1,735.00**	**$ 1,725.00**	**$ 1,725.00**
No. 783 VICTORIA AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ Cr. 1.45	$ 27.30	$ 75.00	$ 75.00	$ 75.00
Operation of 44 Lights	1,279.53	506.61	1,165.00	1,025.00	1,025.00
TOTAL No. 783	**$ 1,278.08**	**$ 533.91**	**$ 1,240.00**	**$ 1,100.00**	**$ 1,100.00**
No. 785 RAMONA BOULEVARD					
Maintenance and Operation					
Engineering, Administration and Records	$	$	$ 75.00	$ 60.00	$ 60.00
Operation of 34 Lights	677.34	375.44	735.00	620.00	620.00
TOTAL No. 785	**$ 677.34**	**$ 375.44**	**$ 810.00**	**$ 680.00**	**$ 680.00**
No. 788 HONOLULU AVENUE					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.10	$ 18.27	$ 100.00	$ 100.00	$ 100.00
Operation of 68 Lights	1,147.32	581.71	1,730.00	1,600.00	1,600.00
TOTAL No. 788	**$ 1,163.42**	**$ 599.98**	**$ 1,830.00**	**$ 1,700.00**	**$ 1,700.00**
No. 825 WHITTIER BOULEVARD, WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 18.27	$ 75.00	$ 50.00	$ 50.00
Operation of 22 Lights	476.67	198.37	600.00	530.00	530.00
TOTAL No. 825	**$ 476.67**	**$ 216.64**	**$ 675.00**	**$ 580.00**	**$ 580.00**
No. 850 HADLEY STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.10	$ 18.27	$ 75.00	$ 75.00	$ 75.00
Operation of 46 Lights	789.08	348.78	1,270.00	1,185.00	1,185.00
TOTAL No. 850	**$ 805.18**	**$ 367.05**	**$ 1,345.00**	**$ 1,260.00**	**$ 1,260.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 859 BEVERLY BLVD. NEAR ATLANTIC					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.14	$ 27.30	$ 100.00	$ 75.00	$ 75.00
Operation of 43 Lights	1,708.25	1,548.22	1,920.00	2,050.00	2,050.00
TOTAL No. 859	**$ 1,733.39**	**$ 1,575.52**	**$ 2,020.00**	**$ 2,125.00**	**$ 2,125.00**
No. 865 SEE DRIVE NEAR WHITTIER					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.10	$ 18.27	$ 100.00	$ 100.00	$ 100.00
Operation of 64 Lights	956.85	448.14	1,630.00	1,335.00	1,335.00
TOTAL No. 865	**$ 972.95**	**$ 466.41**	**$ 1,730.00**	**$ 1,435.00**	**$ 1,435.00**
No. 900 ELIZABETH STREET					
Maintenance and Operation					
Engineering, Administration and Records	$ 16.10	$ 18.27	$ 75.00	$ 75.00	$ 75.00
Operation of 32 Lights	546.66	342.44	775.00	775.00	775.00
TOTAL No. 900	**$ 562.76**	**$ 360.71**	**$ 850.00**	**$ 850.00**	**$ 850.00**
No. 903 STREETS IN TEMPLE					
Maintenance and Operation					
Engineering, Administration and Records	$ 23.69	$ 27.52	$ 200.00	$ 150.00	$ 150.00
Operation of 245 Lights	5,061.27	2,295.95	5,600.00	5,350.00	5,350.00
TOTAL No. 903	**$ 5,084.96**	**$ 2,323.47**	**$ 5,800.00**	**$ 5,500.00**	**$ 5,500.00**
No. 941 MONTEBELLO PARK					
Maintenance and Operation					
Engineering, Administration and Records	$ 25.14	$ 27.30	$ 150.00	$ 150.00	$ 150.00
Operation of 180 Lights	3,291.16	1,826.28	4,950.00	4,600.00	4,600.00
TOTAL No. 941	**$ 3,316.30**	**$ 1,853.58**	**$ 5,100.00**	**$ 4,750.00**	**$ 4,750.00**
No. 977 DOMINGUEZ CITY					
Maintenance and Operation					
Engineering, Administration and Records	$	$ 27.30	$ 150.00	$ 125.00	$ 125.00
Operation of 240 Lights		1,059.30	3,450.00	3,425.00	3,425.00
TOTAL No. 977	**$**	**$ 1,086.60**	**$ 3,600.00**	**$ 3,550.00**	**$ 3,550.00**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 46,698.65**	**$ 25,719.06**	**$ 64,923.00**	**$ 59,975.00**	**$ 59,975.00**

Park, Recreation and Parkway District

APPROPRIATIONS $9,680.00

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BALDWIN PARK					
Salaries and Wages	$ 6,382.96	$ 3,199.00	$ 5,955.00	$ 5,955.00	$ 5,955.00
Maintenance and Operation					
Services Other Than Personal	$ 1,385.19	$ 749.48	$ 1,475.00	$ 1,525.00	$ 1,525.00
Supplies and Materials	1,103.41	256.22	1,025.00	1,025.00	1,025.00
Contributions, Awards and Fixed Obligations	298.90	177.95	400.00	300.00	300.00
Total Maintenance and Operation	$ 2,787.50	$ 1,183.65	$ 2,900.00	$ 2,850.00	$ 2,850.00
Capital Outlay					
Equipment					
Furniture and Furnishings	$ 8.50	$	$ 235.00	$ 25.00	$ 25.00
Office Equipment Other Than Furniture	311.52		50.00	100.00	100.00
Lawn and Gardening Equipment	98.00		50.00	50.00	50.00
Recreation Equipment	94.50	68.26	115.00	50.00	50.00
Total Equipment	$ 512.52	$ 68.26	$ 450.00	$ 225.00	$ 225.00
Structural and Non-Structural Improvements					
Bleachers	$	$	$ 300.00	$	$
Concession House	340.24				
Electric Lighting Extension	1,171.78	12.21	150.00	50.00	50.00
Landscaping, Trees and Shrubs	715.90	.75	500.00	100.00	100.00
Portable Dressing Rooms	380.20				
Sprinkler System	592.39		500.00	500.00	500.00
Total Structural and Non-Structural Improvements	$ 3,200.51	$ 12.96	$ 1,450.00	$ 650.00	$ 650.00
Total Capital Outlay	$ 3,713.03	$ 81.22	$ 1,900.00	$ 875.00	$ 875.00
TOTAL BALDWIN PARK	$ 12,883.49	$ 4,463.87	$ 10,755.00	$ 9,680.00	$ 9,680.00

Road Improvement Districts

APPROPRIATIONS $418,649.91

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Street	$ 2,436.26	$ 2,060.30	$ 2,373.60	$ 2,248.28	$ 2,248.28
36 L. A. and Redondo Road	3,171.08	2,685.98	3,090.23	2,928.53	2,928.53
82 Streets in Van Nuys	4,124.29	3,489.07	4,018.42	3,806.68	3,806.68
91 Streets in Palms	9,640.96	8,173.42	9,396.37	8,907.19	8,907.19
96 Streets in Willowbrook	2,163.66	1,837.44	2,109.29	2,000.55	2,000.55
102 Artesia Avenue	1,608.01	177.65	1,572.48	1,501.42	1,501.42
108 Olive Ave., Los Angeles and Redondo Road	1,523.10	1,291.50	1,484.50	1,407.30	1,407.30
122 Louisiana Ave	1,190.05				
124 Occidental Heights	2,527.53	282.30	2,471.07	2,358.15	2,358.15
149 Sierra Madre Road, etc.—East of Lancaster	18,161.70	14,430.39	17,822.49	17,144.07	17,144.07
153 Center St.—Vicinity of La Mirada	6,082.23	4,843.08	5,969.58	5,744.28	5,744.28
158 South Park Ave. — South Los Angeles	22,782.14	20,964.44	22,176.24	20,964.48	20,964.48
171 Lancaster - Tierra Bonita Road — Antelope Valley	5,825.54	993.51	5,715.15	5,494.37	5,494.37
172 Fiery Ave., etc.—North of La Verne	4,968.20	4,691.86	4,829.99		
176 Hillandale Drive	568.81				
177 Baker Ave	901.08				
178 Baker Ave	421.31				
179 Hawthorne Ave	1,323.40				
181 Los Flores Canyon Road—North of Santa Monica	13,161.78	11,843.42	12,832.19	12,173.01	12,173.01
182 Mountain Street	2,329.75				
184 Wright Road	478.38				
185 Lucille and California Avenues	819.90				
187 Lark Ellen and Merced Avenues	4,154.52				
188 Florence Avenue	4,109.20				
189 Otis Avenue	454.67				
193 Hawthorne Avenue	19,411.79				
194 Streets in Lomita	2,862.14	2,700.29	2,781.26		
195 Juniper Street, Laurel St., Etc.	2,661.40	2,511.18	2,586.33		
196 San Ysidro Avenue, Etc	386.47				
197 Lenkiff Avenue	259.20				
198 Haskell Street, Craig Avenue, Etc.	7,560.54	7,132.76	7,346.69		
199 Streets in Puente	6,099.66	5,757.00	5,928.33		
200 Florence Avenue	2,338.27	2,206.12	2,272.21		
201 Ninetieth Street, Ninety-first, Ninety-second	1,728.08	1,631.86	1,679.98		
202 Alma Street, Etc	493.98				
203 Stephenson Avenue (Whittier Road)	2,818.86	2,662.23	2,740.56		

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INTEREST AND DEBT REDEMPTION—Continued					
No. 204 Allen Avenue and Oakdale Street	$ 3,460.45	$ 93.15	$ 3,367.30	$	$
205 State Street	5,753.20	5,433.79	5,593.51		
208 King and Baker Avenues	538.87				
209 King Avenue	251.63				
211 Poppy Peak Drive	980.72	26.54	954.27		
213 New Avenue	466.15	12.54	453.61		
214 Huston and Del Mar Ave	262.14	247.66	254.93		
215 Streets near Town of Bell	4,704.17	126.63	4,577.59		
216 Allen and Crescent Drives	3,033.81	2,795.16	2,954.26	2,795.23	2,795.23
218 Hawthorne Avenue	2,164.89	2,044.65	2,104.81		
219 Cauldwell Avenue	831.49	786.04	808.78		
220 Romeo Street, Etc	1,572.74	42.33	1,530.41		
221 Hickory Street	494.55	467.51	481.07		
222 Girard, Culver and Alpha Avenues	1,323.97	1,251.56	1,287.77		
223 Streets in Sunnyside	5,735.97	730.50	5,614.22	5,370.72	5,370.72
224 La Peer Street and Swall Avenue	511.98	483.98	498.02		
226 Normandie Avenue, Etc	1,472.77	1,224.45	1,441.73	1,379.65	1,379.65
227 Streets in Tract No. 4029	16,605.93	14,061.15	16,242.39	15,515.31	15,515.31
228 Bear and Corona Avenues	1,338.77	36.34	1,302.45		
229 Normandie Avenue, Etc	1,889.45	1,570.73	1,849.61	1,769.93	1,769.93
230 Cudahy	583.26	551.39	567.34		
232 Flora Street	791.55	727.95	770.35	727.99	727.99
234 Beck and Orchard Drive	282.52	7.67	274.87		
236 Federal and Beaver Streets	3,264.97	87.63	3,177.39		
237 Florence Avenue	5,857.93	4,975.72	5,731.90	5,479.84	5,479.84
252 Raymond Avenue	954.03	879.00	929.02	879.02	879.02
254 Durfee Avenue	4,482.00	327.24	4,372.92	4,154.76	4,154.76
255 Ballona Avenue	6,368.16	5,730.36	6,208.71	5,889.81	5,889.81
256 Los Angeles Street	2,249.95	2,073.64	2,191.18	2,073.71	2,073.71
257 Norton and Michigan Aves.	7,314.33	5,993.94	7,167.62	6,874.20	6,874.20
258 Chevy Chase Drive	8,972.24	7,910.89	8,759.97	8,335.43	8,335.43
259 Llano-County Line Road	41,684.82	30,608.34	41,069.46	39,838.74	39,838.74
261 Slauson Avenue	5,167.67	265.16	5,035.09	4,769.98	4,769.98
262 Olive Street	1,378.87	1,239.83	1,344.11	1,274.59	1,274.59
263 Garvey Avenue	7,041.18	6,347.94	6,867.87	6,521.25	6,521.25
264 Clara Street	3,919.92	286.20	3,824.52	3,633.72	3,633.72
267 Vermont Street	450.48	404.92	439.09	416.31	416.31
268 Hawthorne Avenue	4,418.44	3,979.72	4,308.76	4,089.40	4,089.40
269 Cornell Canyon Road Extension	3,791.43	2,846.47	3,732.37	3,614.25	3,614.25
270 Chevy Chase Drive	1,503.99	1,353.23	1,466.30	1,390.92	1,390.92
271 Hawthorne Avenue	6,549.13	5,763.03	6,391.91	6,077.47	6,077.47
272 Anaheim-Telegraph Road	10,375.65	8,381.85	10,176.27	9,777.51	9,777.51
274 Union Street	564.73	497.08	551.20	524.14	524.14
275 Olive Street	1,032.08	175.77	1,012.55	973.49	973.49
276 Olive Street	6,459.46	5,574.76	6,312.01	6,017.11	6,017.11
278 Norton Avenue	1,691.31	1,368.01	1,658.98	1,594.32	1,594.32
279 Washington Street, Etc	17,198.56	14,867.20	16,810.00	16,032.88	16,032.88
280 Corral Canyon Road	6,861.09	982.03	6,720.80	6,440.22	6,440.22

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INTEREST AND DEBT REDEMPTION—Continued					
No. 281 Hunt's Crossing Road	$ 4,964.73	$ 364.50	$ 4,843.23	$ 4,600.23	$ 4,600.23
282 Carson Street	13,586.21	11,718.53	13,274.93	12,652.37	12,652.37
286 Artesia Avenue	8,015.79	6,927.57	7,834.42	7,471.68	7,471.68
287 Whittier Boulevard	6,293.98	588.48	6,146.86	5,852.62	5,852.62
288 Carson Street	6,045.67	5,217.67	5,907.67	5,631.67	5,631.67
289 Snowden Road	37,436.86	31,803.90	36,632.16	35,022.75	35,022.75
290 Lancaster-Wilsona Road	14,300.37	1,829.28	13,995.49	13,385.74	13,385.74
292 Wilmington and Los Angeles Road	3,464.96	2,987.06	3,385.31	3,226.01	3,226.01
294 Narbonne Avenue	833.91	379.05	3,358.88	3,207.26	3,207.26
295 First Street in Artesia	19,433.81	14,257.52	16,465.10	15,729.24	15,729.24
300 Jefferson Boulevard	25,891.66	2,887.20	25,314.22	24,159.34	24,159.34
306 Gladstone Avenue and Juanita	5,204.29	1,053.36	5,116.51	4,940.95	4,940.95
308 Pennsylvania Avenue, Cypress Street, Etc	5,275.22	4,394.82	5,165.17	4,945.07	4,945.07
309 Centinella Avenue	6,694.78	5,662.00	6,547.24	6,252.16	6,252.16
310 Artesia Avenue	842.32	714.01	823.99	787.33	787.33
313 Francisquito Avenue, Etc	2,498.48	2,043.71	2,447.95	2,346.89	2,346.89
315 Stewart Avenue	1,507.84	1,234.69	1,477.49	1,416.79	1,416.79
316 La Habra Heights Tract	4,906.32	3,140.68	6,111.60	6,111.60	6,111.60
TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 543,348.54**	**$ 345,211.51**	**$ 495,234.47**	**$ 418,649.91**	**$ 418,649.91**

Sewer Maintenance Districts

APPROPRIATIONS $44,906.00

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
ARTESIA					
Maintenance and Operation					
Administration	$	$ 41.68	$ 139.00	$ 264.00	$ 264.00
Maintenance of System		43.33	131.00	128.00	128.00
Water Service			210.00	150.00	150.00
TOTAL ARTESIA	$	$ 85.01	$ 480.00	$ 542.00	$ 542.00
BAIRDSTOWN					
Maintenance and Operation					
Administration	$ 336.75	$ 28.99	$ 140.00	$ 444.00	$ 444.00
Maintenance of System	99.43	66.37	310.00	60.00	60.00
Water Service	397.17	192.00	520.00	396.00	396.00
TOTAL BAIRDSTOWN	$ 833.35	$ 287.36	$ 970.00	$ 900.00	$ 900.00
BANDINI STREET AND SECOND STREET					
Maintenance and Operation					
Administration	$ 72.02	$ 18.71	$ 120.00	$ 163.00	$ 163.00
Maintenance of System	29.46	49.80	100.00	102.00	102.00
Water Service		.60	4.00		
TOTAL BANDINI STREET AND SECOND STREET	$ 101.48	$ 69.11	$ 224.00	$ 265.00	$ 265.00
BANNING BOULEVARD AND PACIFIC STREET					
Maintenance and Operation					
Administration	$ 10.32	$	$ 8.00	$ 35.00	$ 35.00
Maintenance of System	7.81	10.00	35.00	20.00	20.00
TOTAL BANNING BOULEVARD AND PACIFIC STREET	$ 18.13	$ 10.00	$ 43.00	$ 55.00	$ 55.00
BEACH STREET AND 92ND STREET					
Maintenance and Operation					
Administration	$ 44.30	$ 7.15	$ 27.00	$ 84.00	$ 84.00
Maintenance of System	35.44	23.70	100.00	26.00	26.00
Water Service	148.75	61.25	115.00	115.00	115.00
TOTAL BEACH STREET AND 92ND STREET	$ 228.49	$ 92.10	$ 242.00	$ 225.00	$ 225.00
BELLFLOWER					
Maintenance and Operation					
Administration	$ 238.09	$ 30.85	$ 83.00	$ 290.00	$ 290.00
Maintenance of System	92.20	86.85	310.00	100.00	100.00
Water Service	276.00	138.00	324.00	280.00	280.00
TOTAL BELLFLOWER	$ 606.29	$ 255.70	$ 717.00	$ 670.00	$ 670.00

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
BELVEDERE					
Maintenance and Operation					
Administration	$ 631.24	$ 77.10	$ 170.00	$ 736.00	$ 736.00
Maintenance of System	159.91	238.86	600.00	87.00	87.00
Water Service	872.43	365.15	937.00	885.00	885.00
TOTAL BELVEDERE	**$ 1,663.58**	**$ 681.11**	**$ 1,707.00**	**$ 1,708.00**	**$ 1,708.00**
BELVEDERE GARDENS					
Maintenance and Operation					
Administration	$ 516.01	$ 70.21	$ 260.00	$ 606.00	$ 606.00
Maintenance of System	186.61	185.37	640.00	121.00	121.00
Water Service	820.25	420.00	1,000.00	880.00	880.00
TOTAL BELVEDERE GARDENS	**$ 1,522.87**	**$ 675.58**	**$ 1,900.00**	**$ 1,607.00**	**$ 1,607.00**
BOYLE HEIGHTS					
Maintenance and Operation					
Administration	$ 908.40	$ 131.52	$ 350.00	$ 1,110.00	$ 1,110.00
Maintenance of System	277.63	310.24	990.00	166.00	166.00
Water Service	1,752.78	849.23	2,000.00	1,700.00	1,700.00
TOTAL BOYLE HEIGHTS	**$ 2,938.81**	**$ 1,290.99**	**$ 3,340.00**	**$ 2,976.00**	**$ 2,976.00**
BROOKLYN AVENUE-HAZARD STREET					
Maintenance and Operation					
Administration	$ 1,158.32	$ 119.72	$ 400.00	$ 1,212.00	$ 1,212.00
Maintenance of System	198.87	555.16	1,500.00	195.00	195.00
Water Service	103.90	171.00	2,190.00	1,300.00	1,300.00
TOTAL BROOKLYN AVENUE-HAZARD STREET	**$ 1,461.09**	**$ 845.88**	**$ 4,090.00**	**$ 2,707.00**	**$ 2,707.00**
CLARK DRIVE					
Maintenance and Operation					
Administration	$ 30.60	$ 1.76	$ 4.00	$ 60.00	$ 60.00
Maintenance of System	7.67	26.02	50.00	20.00	20.00
Water Service	102.40	57.90	119.00	120.00	120.00
TOTAL CLARK DRIVE	**$ 140.67**	**$ 85.68**	**$ 173.00**	**$ 200.00**	**$ 200.00**
CUDAHY					
Maintenance and Operation					
Administration	$ 316.53	$ 68.18	$ 165.00	$ 552.00	$ 552.00
Maintenance of System	110.77	164.99	442.00	291.00	291.00
Water Service	228.00	133.00	228.00	300.00	300.00
TOTAL CUDAHY	**$ 655.30**	**$ 366.17**	**$ 835.00**	**$ 1,143.00**	**$ 1,143.00**
DEANE AVENUE-KENISTON AVENUE					
Maintenance and Operation					
Administration	$ 194.23	$ 24.86	$ 63.00	$ 250.00	$ 250.00
Maintenance of System	62.99	83.35	250.00	88.00	88.00
Water Service	234.00	136.50	307.00	255.00	255.00
TOTAL DEANE AVENUE-KENISTON AVENUE	**$ 491.22**	**$ 244.71**	**$ 620.00**	**$ 593.00**	**$ 593.00**

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
DOWNEY					
Maintenance and Operation					
Administration	$ 412.62	$ 49.77	$ 130.00	$ 332.00	$ 332.00
Maintenance of System	151.81	140.64	450.00	123.00	123.00
Water Service	772.50	430.50	846.00	800.00	800.00
TOTAL DOWNEY	**$ 1,336.93**	**$ 620.91**	**$ 1,426.00**	**$ 1,255.00**	**$ 1,255.00**
EAST CUDAHY					
Maintenance and Operation					
Administration	$ 121.42	$ 2.07	$ 50.00	$ 90.00	$ 90.00
Maintenance of System	36.22	26.68	186.00	110.00	110.00
Water Service	68.00	35.00	64.00	90.00	90.00
TOTAL EAST CUDAHY	**$ 225.64**	**$ 63.75**	**$ 300.00**	**$ 290.00**	**$ 290.00**
FIRESTONE PLAZA-90TH STREET					
Maintenance and Operation					
Administration	$ 12.01	$	$ 16.00	$ 67.00	$ 67.00
Maintenance of System	7.70	7.41	104.00	70.00	70.00
Water Service				80.00	80.00
TOTAL FIRESTONE PLAZA-90TH STREET	**$ 19.71**	**$ 7.41**	**$ 120.00**	**$ 217.00**	**$ 217.00**
FLORENCE-GRAHAM					
Maintenance and Operation					
Administration	$ 2,360.47	$ 299.19	$ 680.00	$ 2,524.00	$ 2,524.00
Maintenance of System	530.13	608.57	3,000.00	375.00	375.00
Water Service	3,435.25	1,887.85	3,640.00	3,300.00	3,300.00
TOTAL FLORENCE-GRAHAM	**$ 6,325.85**	**$ 2,795.61**	**$ 7,320.00**	**$ 6,199.00**	**$ 6,199.00**
FRUITLAND AVENUE					
Maintenance and Operation					
Administration	$ 96.15	$ 20.41	$ 40.00	$ 168.00	$ 168.00
Maintenance of System	33.84	58.17	115.00	38.00	38.00
Water Service	176.00	98.00	180.00	180.00	180.00
TOTAL FRUITLAND AVENUE	**$ 305.99**	**$ 176.58**	**$ 335.00**	**$ 386.00**	**$ 386.00**
GARDENA-MONETA					
Maintenance and Operation					
Administration	$ 580.09	$ 106.14	$ 230.00	$ 994.00	$ 994.00
Maintenance of System	205.32	295.40	700.00	157.00	157.00
Water Service	645.00	376.25	915.00	700.00	700.00
TOTAL GARDENA-MONETA	**$ 1,430.41**	**$ 777.79**	**$ 1,845.00**	**$ 1,851.00**	**$ 1,851.00**
GOODRICH BOULEVARD-9TH STREET					
Maintenance and Operation					
Administration	$ 805.04	$ 101.63	$ 300.00	$ 780.00	$ 780.00
Maintenance of System	321.34	235.29	900.00	166.00	166.00
Water Service	924.65	606.70	1,570.00	1,225.00	1,225.00
TOTAL GOODRICH BOULEVARD-9TH STREET	**$ 2,051.03**	**$ 943.62**	**$ 2,770.00**	**$ 2,171.00**	**$ 2,171.00**

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
GREVILLEA STREET-IMPERIAL HIGHWAY					
Maintenance and Operation					
Administration	$	$ 8.14	$ 40.00	$ 108.00	$ 108.00
Maintenance of System		19.46	110.00	80.00	80.00
Water Service			120.00	120.00	120.00
TOTAL GREVILLEA STREET-IMPERIAL HIGHWAY	**$**	**$ 27.60**	**$ 270.00**	**$ 308.00**	**$ 308.00**
HAWTHORNE AVENUE-WILLOW STREET					
Maintenance and Operation					
Administration	$ 177.11	$ 13.45	$ 48.00	$ 156.00	$ 156.00
Maintenance of System	51.67	46.75	267.00	100.00	100.00
Water Service	146.36	70.00	270.00	150.00	150.00
TOTAL HAWTHORNE AVENUE-WILLOW STREET	**$ 375.14**	**$ 130.20**	**$ 585.00**	**$ 406.00**	**$ 406.00**
HICKS STREET-RAMONA BOULEVARD					
Maintenance and Operation					
Administration	$ 150.26	$ 2.37	$ 40.00	$ 114.00	$ 114.00
Maintenance of System	45.38	38.30	73.00	40.00	40.00
Water Service	173.20	72.00	192.00	190.00	190.00
TOTAL HICKS STREET-RAMONA BOULEVARD	**$ 368.84**	**$ 112.67**	**$ 305.00**	**$ 344.00**	**$ 344.00**
HOLLYDALE					
Maintenance and Operation					
Administration	$ 114.90	$ 9.18	$ 40.00	$ 246.00	$ 246.00
Maintenance of System	43.67	55.35	230.00	294.00	294.00
Water Service	4.13		100.00		
TOTAL HOLLYDALE	**$ 162.70**	**$ 64.53**	**$ 370.00**	**$ 540.00**	**$ 540.00**
HOOPER AVENUE-NADEAU STREET					
Maintenance and Operation					
Administration	$ 272.12	$ 22.72	$ 110.00	$ 264.00	$ 264.00
Maintenance of System	79.70	79.23	250.00	50.00	50.00
Water Service	375.00	218.75	375.00	375.00	375.00
TOTAL HOOPER AVENUE-NADEAU STREET	**$ 726.82**	**$ 320.70**	**$ 735.00**	**$ 689.00**	**$ 689.00**
HYNES-CLEARWATER					
Maintenance and Operation					
Administration	$ 313.32	$ 45.57	$ 165.00	$ 492.00	$ 492.00
Maintenance of System	135.02	188.06	325.00	90.00	90.00
Water Service	199.50	112.00	210.00	210.00	210.00
TOTAL HYNES-CLEARWATER	**$ 647.84**	**$ 345.63**	**$ 700.00**	**$ 792.00**	**$ 792.00**

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INDEPENDENCE AVE.-MOUNTAIN VIEW AVE.					
Maintenance and Operation					
Administration	$ 584.83	$ 69.58	$ 255.00	$ 630.00	$ 630.00
Maintenance of System	207.61	165.10	600.00	116.00	116.00
Water Service	747.60	395.50	693.00	693.00	693.00
TOTAL INDEPENDENCE AVENUE-MOUNTAIN VIEW AVENUE	**$ 1,540.04**	**$ 630.18**	**$ 1,548.00**	**$ 1,439.00**	**$ 1,439.00**
INGLEWOOD AVE.-BALLONA ST.					
Maintenance and Operation					
Administration	$ 13.12	$	$ 5.00	$ 24.00	$ 24.00
Maintenance of System	9.27	10.16	36.00	9.00	9.00
TOTAL INGLEWOOD AVE.-BALLONA ST.	**$ 22.39**	**$ 10.16**	**$ 41.00**	**$ 33.00**	**$ 33.00**
LOMITA					
Maintenance and Operation					
Administration	$ 121.58	$ 44.22	$ 75.00	$ 306.00	$ 306.00
Maintenance of System	61.35	78.59	295.00	70.00	70.00
Water Service	22.05	17.15	360.00	200.00	200.00
TOTAL LOMITA	**$ 204.98**	**$ 139.96**	**$ 730.00**	**$ 576.00**	**$ 576.00**
MALABAR STREET					
Maintenance and Operation					
Administration	$ 35.40	$ 5.39	$ 16.00	$ 78.00	$ 78.00
Maintenance of System	18.04	14.59	54.00	25.00	25.00
Water Service	193.81	87.50	150.00	150.00	150.00
TOTAL MALABAR STREET	**$ 247.25**	**$ 107.48**	**$ 220.00**	**$ 253.00**	**$ 253.00**
MILLER AVE.-RAMONA BLVD.					
Maintenance and Operation					
Administration	$ 502.61	$ 49.17	$ 80.00	$ 540.00	$ 540.00
Maintenance of System	132.58	162.90	400.00	109.00	109.00
Water Service	720.59	293.80	720.00	634.00	634.00
TOTAL MILLER AVE.-RAMONA BLVD.	**$ 1,355.78**	**$ 505.87**	**$ 1,200.00**	**$ 1,283.00**	**$ 1,283.00**
MONTEBELLO PARK					
Maintenance and Operation					
Administration	$ 274.79	$ 27.26	$ 240.00	$ 360.00	$ 360.00
Maintenance of System	110.14	70.24	600.00	134.00	134.00
Water Service		43.55	1,160.00	700.00	700.00
TOTAL MONTEBELLO PARK	**$ 384.93**	**$ 141.05**	**$ 2,000.00**	**$ 1,194.00**	**$ 1,194.00**
ORLANDO AVENUE					
Maintenance and Operation					
Administration	$ 27.62	$ 2.23	$ 12.00	$ 60.00	$ 60.00
Maintenance of System	12.72	20.11	40.00	13.00	13.00
Water Service	36.00	21.00	48.00	40.00	40.00
TOTAL ORLANDO AVENUE	**$ 76.34**	**$ 43.34**	**$ 100.00**	**$ 113.00**	**$ 113.00**

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
PINE STREET-FLOWER STREET					
Maintenance and Operation					
Administration	$ .13	$ 3.43	$ 8.00	$ 131.00	$ 131.00
Maintenance of System	22.20	9.39	162.00	50.00	50.00
Water Service		5.00	30.00	90.00	90.00
TOTAL PINE STREET-FLOWER STREET	**$ 22.33**	**$ 17.82**	**$ 200.00**	**$ 271.00**	**$ 271.00**
SEVENTH STREET					
Maintenance and Operation					
Administration	$ 18.94	$	$ 12.00	$ 40.00	$ 40.00
Maintenance of System	10.17	8.91	38.00	11.00	11.00
Water Service	18.00	10.50	20.00	20.00	20.00
TOTAL SEVENTH STREET	**$ 47.11**	**$ 19.41**	**$ 70.00**	**$ 71.00**	**$ 71.00**
SHORT STREET					
Maintenance and Operation					
Administration	$ 47.55	$	$ 8.00	$ 84.00	$ 84.00
Maintenance of System	26.03	37.23	100.00	19.00	19.00
Water Service	36.00	21.00	31.00	36.00	36.00
TOTAL SHORT STREET	**$ 109.58**	**$ 58.23**	**$ 139.00**	**$ 139.00**	**$ 139.00**
STRAND STREET					
Maintenance and Operation					
Administration	$	$ 22.81	$ 104.00	$ 114.00	$ 114.00
Maintenance of System		42.04	106.00	42.00	42.00
Water Service			40.00	100.00	100.00
TOTAL STRAND STREET	**$**	**$ 64.85**	**$ 250.00**	**$ 256.00**	**$ 256.00**
VERMONT AVENUE					
Maintenance and Operation					
Administration	$ 447.30	$ 56.04	$ 300.00	$ 618.00	$ 618.00
Maintenance of System	207.29	166.31	840.00	215.00	215.00
Water Service	591.85	326.55	660.00	660.00	660.00
TOTAL VERMONT AVENUE	**$ 1,246.44**	**$ 548.90**	**$ 1,800.00**	**$ 1,493.00**	**$ 1,493.00**
WALKER AVENUE					
Maintenance and Operation					
Administration	$ 84.81	$ 6.65	$ 50.00	$ 120.00	$ 120.00
Maintenance of System	33.85	44.32	138.00	43.00	43.00
Water Service	58.00	28.00	72.00	72.00	72.00
TOTAL WALKER AVENUE	**$ 176.66**	**$ 78.97**	**$ 260.00**	**$ 235.00**	**$ 235.00**
WEST HOLLYWOOD AND SHERMAN					
Maintenance and Operation					
Administration	$ 1,876.57	$ 194.85	$ 580.00	$ 2,101.00	$ 2,101.00
Maintenance of System	408.60	1,304.21	1,700.00	1,000.00	1,000.00
Water Service	1,867.22	1,036.75	2,330.00	1,850.00	1,850.00
TOTAL WEST HOLLYWOOD AND SHERMAN	**$ 4,152.39**	**$ 2,535.81**	**$ 4,610.00**	**$ 4,951.00**	**$ 4,951.00**

SEWER MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
WILLOWBROOK					
Maintenance and Operation					
Administration	$ 994.10	$ 110.46	$ 350.00	$ 1,140.00	$ 1,140.00
Maintenance of System	295.90	347.52	1,250.00	385.00	385.00
Water Service	898.55	468.65	1,265.00	915.00	915.00
TOTAL WILLOWBROOK	**$ 2,188.55**	**$ 926.63**	**$ 2,865.00**	**$ 2,440.00**	**$ 2,440.00**
ZAMORA AVENUE-92nd STREET					
Maintenance and Operation					
Administration	$ 347.12	$ 41.64	$ 130.00	$ 420.00	$ 420.00
Maintenance of System	94.38	124.83	395.00	100.00	100.00
Water Service	286.23	330.75	725.00	600.00	600.00
TOTAL ZAMORA AVENUE-92nd STREET	**$ 727.73**	**$ 497.22**	**$ 1,250.00**	**$ 1,120.00**	**$ 1,120.00**
TOTAL SEWER MAINTENANCE DISTRICTS	**$ 37,140.68**	**$ 17,702.28**	**$ 49,705.00**	**$ 44,906.00**	**$ 44,906.00**

Waterworks Districts

APPROPRIATIONS $136,351.68

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 1					
Maintenance and Operation					
Administration	$ 1,605.00	$ 1,565.18	$ 2,250.00	$ 1,250.00	$ 1,250.00
Maintenance	4,552.87	520.73	7,450.00	8,450.00	8,450.00
Operation		1,245.99	3,600.00	3,600.00	3,600.00
Total Maintenance and Operation	**$ 6,157.87**	**$ 3,331.90**	**$ 13,300.00**	**$ 13,300.00**	**$ 13,300.00**
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 3,765.87	$ 903.32	$ 8,700.00	$ 8,000.00	$ 8,000.00
TOTAL No. 1	**$ 9,923.74**	**$ 4,235.22**	**$ 22,000.00**	**$ 21,300.00**	**$ 21,300.00**
No. 2					
Maintenance and Operation					
Administration	$ 842.50	$ 799.35	$ 1,200.00	$ 600.00	$ 600.00
Maintenance	3,036.79	200.07	3,200.00	5,900.00	5,900.00
Operation		441.69	1,500.00	1,500.00	1,500.00
Total Maintenance and Operation	**$ 3,879.29**	**$ 1,441.11**	**$ 5,900.00**	**$ 8,000.00**	**$ 8,000.00**
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 3,506.53	$	$ 4,500.00	$ 5,150.00	$ 5,150.00
TOTAL No. 2	**$ 7,385.82**	**$ 1,441.11**	**$ 10,400.00**	**$ 13,150.00**	**$ 13,150.00**
No. 4					
Maintenance and Operation					
Administration	$ 1,007.50	$ 870.94	$ 1,325.00	$ 525.00	$ 525.00
Maintenance	7,715.25	975.55	8,975.00	9,975.00	9,975.00
Operation		640.67	2,000.00	2,000.00	2,000.00
Total Maintenance and Operation	**$ 8,722.75**	**$ 2,487.16**	**$ 12,300.00**	**$ 12,500.00**	**$ 12,500.00**
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 2,089.59	$ 300.00	$ 3,000.00	$ 3,450.00	$ 3,450.00
TOTAL No. 4	**$ 10,812.34**	**$ 2,787.16**	**$ 15,300.00**	**$ 15,950.00**	**$ 15,950.00**

WATERWORKS DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
No. 5					
Maintenance and Operation					
Administration	$ 1,269.84	$ 819.03	$ 1,250.00	$ 550.00	$ 550.00
Maintenance	3,058.93	419.04	1,800.00	2,050.00	2,050.00
Operation		560.00	1,950.00	1,950.00	1,950.00
Total Maintenance and Operation	**$ 4,328.77**	**$ 1,798.07**	**$ 5,000.00**	**$ 4,550.00**	**$ 4,550.00**
Capital Outlay					
Structural and Non-Structural Improvements					
Additions and Betterments	$ 108.00	$ 416.24	$ 2,400.00	$ 2,025.00	$ 2,025.00
TOTAL No. 5	**$ 4,436.77**	**$ 2,214.31**	**$ 7,400.00**	**$ 6,575.00**	**$ 6,575.00**
No. 10					
Maintenance and Operation					
Administration	$ 780.00	$ 906.67	$ 1,400.00	$ 800.00	$ 800.00
Maintenance	2,121.17	1,358.31	7,370.00	5,970.00	5,970.00
Operation		753.54	2,030.00	2,030.00	2,030.00
TOTAL No. 10	**$ 2,901.17**	**$ 3,018.52**	**$ 10,800.00**	**$ 8,800.00**	**$ 8,800.00**
No. 13					
Maintenance and Operation					
Administration	$ 1,800.00	$ 1,846.48	$ 2,775.00	$ 1,375.00	$ 1,375.00
Maintenance	10,098.62	1,355.68	5,825.00	6,725.00	6,725.00
Operation		2,989.09	7,500.00	7,500.00	7,500.00
TOTAL No. 13	**$ 11,898.62**	**$ 6,191.25**	**$ 16,100.00**	**$ 15,600.00**	**$ 15,600.00**
No. 16					
Maintenance and Operation					
Administration	$ 1,725.00	$ 1,665.73	$ 2,425.00	$ 1,225.00	$ 1,225.00
Maintenance	3,156.49	251.76	4,000.00	4,400.00	4,400.00
Operation		1,105.76	3,575.00	3,575.00	3,575.00
TOTAL No. 16	**$ 4,881.49**	**$ 3,023.25**	**$ 10,000.00**	**$ 9,200.00**	**$ 9,200.00**
No. 17					
Maintenance and Operation					
Operation	$	$	$ 750.00	$ 750.00	$ 750.00
No. 19					
Maintenance and Operation					
Operation	$	$	$ 2,000.00	$ 2,000.00	$ 2,000.00
TOTAL MAINTENANCE AND OPERATION AND CAPITAL OUTLAY	**$ 52,239.95**	**$ 22,910.82**	**$ 94,750.00**	**$ 93,325.00**	**$ 93,325.00**

WATERWORKS DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1931-32	Actual Current Year To 3-1-1933	Estimated Current Year 1932-33	Requested Fiscal Year 1933-34	Allowed Fiscal Year 1933-34
INTEREST AND DEBT REDEMPTION					
No. 1	$ 2,032.50	$ 245.00	$ 1,980.00	$ 1,910.00	$ 1,910.00
2	1,262.50	52.50	1,210.00	1,140.00	1,140.00
4	4,119.74	1,054.43	4,036.89	3,946.51	3,946.51
5	3,980.65	1,894.13	3,921.46	3,832.67	3,832.67
10	7,238.75	4,012.50	7,737.50	7,572.50	7,572.50
13	17,280.00	11,460.00	17,700.00	17,340.00	17,340.00
16	6,460.00	2,740.00	6,380.00	6,260.00	6,260.00
18	2,160.00	1,710.00	2,193.00	1,025.00	1,025.00
TOTAL INTEREST AND DEBT REDEMPTION	**$ 44,534.14**	**$ 23,168.56**	**$ 45,158.85**	**$ 43,026.68**	**$ 43,026.68**
TOTAL WATERWORKS DISTRICTS	**$ 96,774.09**	**$ 46,079.38**	**$ 139,908.85**	**$ 136,351.68**	**$ 136,351.68**

Reserves

FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

District	Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 10	$	$ 336.78	$ 336.78
16		874.91	874.91
17		1,617.29	1,617.29
19		7,263.10	7,263.10
20		1,261.14	1,261.14
24		5,328.01	5,328.01
25		121.31	121.31
28		83,715.23	83,715.23
30		10,944.80	10,944.80
32		505.81	505.81
40		366.24	366.24
43		341.04	341.04
44		18,800.01	18,800.01
51		459.33	459.33
54		5,201.34	5,201.34
56		165.06	165.06
59		1,384.39	1,384.39
60		290.14	290.14
64		7,873.12	7,873.12
67		5,159.73	5,159.73
70		6,465.93	6,465.93
75		4,784.08	4,784.08
79		1,252.53	1,252.53
83		1,175.15	1,175.15
92		69.09	69.09
97		368.03	368.03
101		4,801.94	4,801.94
102		2,946.25	2,946.25
103		1,630.85	1,630.85
112		891.65	891.65
113		3,138.41	3,138.41
115		37,522.62	37,522.62
120		3,048.56	3,048.56
122		7,496.11	7,496.11
124		913.01	913.01
136		40,342.43	40,342.43
137		17,035.32	17,035.32
139		565.78	565.78
144		7,870.03	7,870.03
145		3,794.00	3,794.00
146		7,009.59	7,009.59
149		13,838.22	13,838.22
152		577.59	577.59
156		5,533.33	5,533.33
161		9,420.29	9,420.29
163		221.91	221.91
167		114.20	114.20
179		290.99	290.99

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
No. 180	$	$ 16,497.90	$ 16,497.90
183		439.38	439.38
184		3,850.80	3,850.80
186		618.86	618.86
202		3,939.35	3,939.35
203		2,504.09	2,504.09
206		754.24	754.24
207		764.56	764.56
213		766.58	766.58
217		6,155.32	6,155.32
218		3,889.14	3,889.14
223		742.97	742.97
230		1,796.82	1,796.82
231		6,919.54	6,919.54
237		2,119.54	2,119.54
238		120.57	120.57
240		5,192.60	5,192.60
248		1,568.13	1,568.13
250		5,432.82	5,432.82
294		1,751.94	1,751.94
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$**	**$ 400,951.82**	**$ 400,951.82**
DRAINAGE IMPROVEMENT DISTRICTS			
Maintenance and Operation			
No. 1	$ 320.00	$ 1,480.00	$ 1,800.00
3	110.00	500.00	610.00
8	370.00	1,200.00	1,570.00
9	50.00	50.00	100.00
11	450.00	1,500.00	1,950.00
17		50.00	50.00
22	350.00	1,200.00	1,550.00
23	450.00	1,250.00	1,700.00
25		50.00	50.00
26	350.00	1,250.00	1,600.00
29	100.00	500.00	600.00
Total Maintenance and Operation	**$ 2,550.00**	**$ 9,030.00**	**$ 11,580.00**
Interest and Debt Redemption			
No. 8	$	$ 11,833.31	$ 11,833.31
9		615.52	615.52
11		24,056.19	24,056.19
17		1,584.12	1,584.12
22		82,625.43	82,625.43
23		180,880.89	180,880.89
25		1,361.89	1,361.89

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
DRAINAGE IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
No. 26	$	$ 21,691.76	$ 21,691.76
29		25,037.22	25,037.22
Total Interest and Debt Redemption	$	$ 349,686.33	$ 349,686.33
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	$ 2,550.00	$ 358,716.33	$ 361,266.33
FIRE PROTECTION DISTRICTS			
Maintenance and Operation			
Altadena	$ 157.00	$ 22,594.00	$ 22,751.00
Artesia	1,000.00	5,843.00	6,843.00
Baldwin Park	290.00	8,307.00	8,597.00
Bellflower	244.00	7,618.00	7,862.00
Belvedere	225.00	30,250.00	30,475.00
Belvedere Gardens	1,300.00	39,129.00	40,429.00
Central Manufacturing	217.00	1,389.00	1,606.00
Clearwater - Hynes	200.00	6,459.00	6,659.00
Clifton Heights	34.00	267.00	301.00
Downey	125.00	7,859.00	7,984.00
East Montebello	13.00	245.00	258.00
El Porto	13.00	118.00	131.00
Flintridge	115.00	10,210.00	10,325.00
Hollywood - Sherman	118.00	27,199.00	27,317.00
Howard	165.00	11,192.00	11,357.00
La Crescenta Valley	107.00	8,379.00	8,486.00
Laguna	100.00	17,432.00	17,532.00
Lancaster	250.00	2,559.00	2,809.00
Lawndale	104.00	9,058.00	9,162.00
Lennox	978.00	9,684.00	10,662.00
Lomita	870.00	14,503.00	15,373.00
Maywood	5.00	534.00	539.00
Miramonte - Florence - Graham	228.00	37,445.00	37,673.00
Norwalk	1,000.00	11,624.00	12,624.00
Palmdale	43.00	400.00	443.00
Puente	125.00	4,299.00	4,424.00
San Dimas	100.00	4,211.00	4,311.00
Santa Fe Springs	1,363.00	51,642.00	53,005.00
Walnut Park	1,654.00	16,359.00	18,013.00
TOTAL FIRE PROTECTION DISTRICTS	$ 11,143.00	$ 366,808.00	$ 377,951.00
FLOOD CONTROL DISTRICT			
Maintenance and Operation	$ 100,000.00	$ 300,000.00	$ 400,000.00
Interest and Debt Redemption		1,574,732.81	1,574,732.81
TOTAL FLOOD CONTROL DISTRICT	$ 100,000.00	$1,874,732.81	$1,974,732.81

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
GARBAGE DISPOSAL DISTRICTS			
Maintenance and Operation			
Belvedere	$ 4,608.00	$ 19,200.00	$ 23,808.00
West Hollywood-Sherman	3,339.50	13,914.58	17,254.08
Mesa Heights	228.00	950.00	1,178.00
TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 8,175.50**	**$ 34,064.58**	**$ 42,240.08**
LIGHTING DISTRICTS			
Maintenance and Operation			
Altadena	$	$ 4,500.00	$ 4,500.00
Angeles Vista		1,104.16	1,104.16
Artesia		1,445.83	1,445.83
Athens		583.33	583.33
Baldwin Park		2,995.83	2,995.83
Bandini		945.83	945.83
Bell		3,312.50	3,312.50
Bellflower		3,775.00	3,775.00
Belvedere		5,916.66	5,916.66
Burleigh		587.50	587.50
Central Gardens		804.16	804.16
City Terrace		3,364.58	3,364.58
Clearwater		1,850.00	1,850.00
Crescent Heights		2,833.33	2,833.33
Cudahy		416.66	416.66
Downey		1,500.00	1,500.00
Duarte		264.58	264.58
Eastmont		3,000.00	3,000.00
Fruitland		387.50	387.50
Graham		3,916.66	3,916.66
Hawthorne		941.66	941.66
Hondo		495.83	495.83
Industrial		687.50	687.50
Jefferson		9,258.33	9,258.33
Kagel Canyon		266.66	266.66
Kern		8,260.41	8,260.41
La Canada		918.75	918.75
La Crescenta		277.08	277.08
Lancaster		1,481.25	1,481.25
Lawndale		2,218.75	2,218.75
Layton Vista		262.50	262.50
Lomita		4,495.83	4,495.83
Los Nietos		583.33	583.33
Manhattan		520.83	520.83
Melrose		6,833.33	6,833.33
Michigan Avenue		625.00	625.00
Michillinda		3,118.75	3,118.75
Miramonte-Florence		9,489.58	9,489.58
Moneta		1,306.25	1,306.25
Montrose		1,152.08	1,152.08

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS—Continued			
Maintenance and Operation—Continued			
National	$	$ 397.91	$ 397.91
Newhall		1,483.33	1,483.33
Norwalk		1,195.83	1,195.83
Palmdale		472.91	472.91
Pasadena Boulevard		2,364.58	2,364.58
Pico		1,583.33	1,583.33
Piedmont		3,197.91	3,197.91
Poppy Fields		958.33	958.33
Puente		1,316.66	1,316.66
Rico		354.16	354.16
Rivera		162.50	162.50
Riverside		385.41	385.41
Rosemead		2,812.50	2,812.50
San Dimas		1,191.66	1,191.66
Sativa		1,187.50	1,187.50
Stephenson Avenue and Laguna		5,468.75	5,468.75
Sunnyside		3,312.50	3,312.50
Walnut Park		3,325.00	3,325.00
Western		1,664.58	1,664.58
West Hollywood		4,937.50	4,937.50
West Knoll		3,687.50	3,687.50
West Whittier		427.08	427.08
Willowbrook		1,014.58	1,014.58
Wilmar		2,906.25	2,906.25
Woodcrest		1,941.66	1,941.66
TOTAL LIGHTING DISTRICTS	$	$ 144,447.73	$ 144,447.73
LIGHTING MAINTENANCE DISTRICTS			
Maintenance and Operation			
No. 411	$	$ 791.66	$ 791.66
540		1,250.00	1,250.00
588		2,937.50	2,937.50
603		295.83	295.83
623		1,270.83	1,270.83
625		375.00	375.00
628		241.66	241.66
635		322.91	322.91
665		666.66	666.66
666		531.25	531.25
669		1,062.50	1,062.50
670		308.33	308.33
681		354.16	354.16
691		166.66	166.66
695		885.41	885.41
721		1,520.83	1,520.83
738		443.75	443.75
755		593.75	593.75

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
LIGHTING MAINTENANCE DISTRICTS—Continued			
Maintenance and Operation—Continued			
No. 760	$	$ 447.91	$ 447.91
780		718.75	718.75
783		458.33	458.33
785		283.33	283.33
788		708.33	708.33
825		241.66	241.66
850		525.00	525.00
859		885.41	885.41
865		597.91	597.91
900		354.16	354.16
903		2,291.66	2,291.66
941		1,979.16	1,979.16
977		1,479.16	1,479.16
TOTAL LIGHTING MAINTENANCE DISTRICTS	**$**	**$ 24,989.46**	**$ 24,989.46**
PARK, RECREATION AND PARKWAY DISTRICTS			
Maintenance and Operation			
Baldwin Park	$ 968.00	$ 8,976.00	$ 9,944.00
ROAD IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 34	$	$ 1,997.64	$ 1,997.64
36		2,605.13	2,605.13
82		3,383.20	3,383.20
91		7,928.83	7,928.83
96		163.11	163.11
102		106.59	106.59
108		1,252.90	1,252.90
124		169.38	169.38
149		14,091.18	14,091.18
153		4,730.43	4,730.43
171		772.73	772.73
181		11,513.86	11,513.86
223		487.00	487.00
226		1,193.41	1,193.41
227		13,697.61	13,697.61
229		1,530.89	1,530.89
237		504.12	504.12
254		109.08	109.08
255		5,570.97	5,570.97
257		5,847.23	5,847.23
258		7,698.62	7,698.62
259		29,992.98	29,992.98
262		1,205.08	1,205.08
263		173.31	173.31
264		95.40	95.40

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
ROAD IMPROVEMENT DISTRICTS—Continued			
Interest and Debt Redemption—Continued			
No. 267	$	$ 393.55	$ 393.55
268		3,870.13	3,870.13
269		2,787.41	2,787.41
270		1,315.62	1,315.62
271		5,605.81	5,605.81
272		8,182.47	8,182.47
274		483.55	483.55
275		136.71	136.71
276		5,427.31	5,427.31
278		1,335.68	1,335.68
279		14,478.64	14,478.64
280		701.45	701.45
281		121.50	121.50
282		11,407.25	11,407.25
286		6,746.20	6,746.20
287		294.24	294.24
288		5,079.67	5,079.67
289		3,218.84	3,218.84
290		1,219.48	1,219.48
292		2,907.41	2,907.41
294		227.43	227.43
295		13,889.59	13,889.59
300		1,732.32	1,732.32
306		877.80	877.80
308		4,284.77	4,284.77
309		5,514.46	5,514.46
310		695.67	695.67
313		1,993.18	1,993.18
315		1,204.34	1,204.34
316		3,055.80	3,055.80
TOTAL ROAD IMPROVEMENT DISTRICTS	$	$ 226,008.96	$ 226,008.96
SEWER MAINTENANCE DISTRICTS			
Maintenance and Operation			
Artesia	$	$ 103.00	$ 103.00
Bairdstown		195.00	195.00
Bandini and Second Street		50.00	50.00
Banning Boulevard - Pacific Street		5.00	5.00
Beach Street and 92nd Street		50.00	50.00
Bellflower		145.00	145.00
Belvedere		342.00	342.00
Belvedere Gardens		383.00	383.00
Boyle Heights		674.00	674.00
Brooklyn Avenue - Hazard Street		823.00	823.00
Clark Drive		35.00	35.00
Cudahy		172.00	172.00
Deane Avenue - Keniston Avenue		127.00	127.00

RESERVES—Continued

District	Unappropriated Reserve	General Reserve	Total
SEWER MAINTENANCE DISTRICTS—Continued			
Maintenance and Operation—Continued			
Downey	$	$ 280.00	$ 280.00
East Cudahy		60.00	60.00
Firestone Plaza - 90th Street		28.00	28.00
Florence - Graham		1,471.00	1,471.00
Fruitland Avenue		74.00	74.00
Gardena - Moneta		369.00	369.00
Goodrich Boulevard - 9th Street		559.00	559.00
Grevillea Street - Imperial Highway		82.00	82.00
Hawthorne Avenue - Willow Street		124.00	124.00
Hicks Street - Ramona Boulevard		66.00	66.00
Hollydale		70.00	70.00
Hooper Avenue - Nadeau Street		151.00	151.00
Hynes - Clearwater		148.00	148.00
Independence - Mountain View Avenue		401.00	401.00
Inglewood - Ballona		7.00	7.00
Lomita		194.00	194.00
Malabar Street		47.00	47.00
Miller Avenue - Ramona Boulevard		242.00	242.00
Montebello Park		401.00	401.00
Orlando Avenue		27.00	27.00
Pine Street - Flower Street		49.00	49.00
Seventh Street		19.00	19.00
Short Street		31.00	31.00
Strand		54.00	54.00
Vermont Avenue		367.00	367.00
Walker Avenue		55.00	55.00
West Hollywood - Sherman		1,009.00	1,009.00
Willowbrook		575.00	575.00
Zamora Avenue - 92nd Street		250.00	250.00
TOTAL SEWER MAINTENANCE DISTRICTS	$	$ 10,314.00	$ 10,314.00
WATER WORKS DISTRICTS			
Interest and Debt Redemption			
No. 1	$	$ 420.00	$ 420.00
2		35.00	35.00
4		1,174.94	1,174.94
5		2,634.13	2,634.13
10		4,105.00	4,105.00
13		11,580.00	11,580.00
16		4,100.00	4,100.00
18		755.00	755.00
TOTAL WATER WORKS DISTRICTS	$	$ 24,804.07	$ 24,804.07
GRAND TOTAL RESERVES	$ 122,836.50	$3,474,813.76	$3,597,650.26

Special Statements

Emergency Appropriations from General Reserve	$ 850,200.00
Appropriations from Unappropriated Reserve	3,363,444.25
Cancelled Appropriations	2,182,315.55

Statement of Emergency Appropriations Made from General Reserve During Fiscal Year Ending June 30, 1933

Description	Amount	Name of Fund
Surveyor—Storm Drain Construction		
Maintenance and Operation—Unemployed Relief	$ 577,700.00	General
State Aid for Children		
Maintenance and Operation	15,000.00	General
Relief of Blind		
Maintenance and Operation	29,000.00	General
Pension for Aged Persons		
Maintenance and Operation	200,000.00	General
Good Roads		
Maintenance and Operation	28,500.00	Good Roads
TOTAL EMERGENCY APPROPRIATIONS	**$ 850,200.00**	

SUMMARIZATION

By General Classification	
Maintenance and Operation	**$ 850,200.00**
By Funds	
General	$ 821,700.00
Good Roads	28,500.00
GRAND TOTAL	**$ 850,200.00**

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1933

Description	Amount	Name of Fund
Board of Supervisors		
Maintenance and Operation	$ 800.00	General
Capital Outlay	5,057.00	General
Total	**$ 5,857.00**	
Auditor		
Salaries and Wages	$ 450.00	Salary
Treasurer		
Capital Outlay	$ 150.00	General
Assessor		
Maintenance and Operation	$ 64,698.40	General
Tax Collector		
Capital Outlay	$ 2,131.00	General
District Attorney		
Maintenance and Operation	$ 20,000.00	General
Capital Outlay	2,200.00	General
Total	**$ 22,200.00**	
Civil Service Commission		
Maintenance and Operation	$ 4,080.00	General
Capital Outlay	100.00	General
Total	**$ 4,180.00**	
Bureau of Efficiency		
Salaries and Wages	$ 5,306.61	Salary
Surveyor		
Salaries and Wages	$ 15,200.00	Salary
Maintenance and Operation	500.00	General
Total	**$ 15,700.00**	
Regional Planning Commission		
Salaries and Wages	$ 23,959.86	Salary
Maintenance and Operation	7,850.15	General
Capital Outlay	250.00	General
Total	**$ 32,060.01**	
Registrar of Voters		
Salaries and Wages	$ 118,750.00	Salary
Maintenance and Operation	51,500.00	General
Total	**$ 170,250.00**	
Election Expense—Supervisors		
Salaries and Wages	$ 3,200.00	Salary
Maintenance and Operation	72,000.00	General
Total	**$ 75,200.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1933—Continued

Description	Amount	Name of Fund
Municipal Court—Long Beach		
Maintenance and Operation	$ 6,000.00	General
Municipal Court—Los Angeles		
Salaries and Wages	$ 40,419.47	Salary
Justice Courts		
Maintenance and Operation	$ 5,000.00	General
Capital Outlay	6,588.50	General
Total	$ **11,588.50**	
Superior Court		
Maintenance and Operation	$ 300.00	General
Grand Jury		
Maintenance and Operation	$ 13,250.00	General
County Clerk		
Salaries and Wages	$ 15,000.00	Salary
Sheriff		
Salaries and Wages	$ 39,200.00	Salary
Constabulary		
Salaries and Wages	$ 22,208.30	Salary
General Government Buildings—Mechanical		
Maintenance and Operation	$ 24,700.56	General
Farm Advisor		
Capital Outlay	$ 121.50	General
Forester and Fire Warden		
Salaries and Wages	$ 8,988.00	Salary
Salaries and Wages	7,000.00	General
Maintenance and Operation	11,961.00	General
Capital Outlay	9,397.58	General
Total	$ **37,346.58**	
Live Stock Department		
Salaries and Wages	$ 1,050.00	Salary
State Commission for Protection of Children and Animals		
Maintenance and Operation		
Inglewood Humane Society	$ 450.00	General
U. S. Department of Forestry		
Maintenance and Operation	$ 4,016.00	General
Health Department		
Salaries and Wages	$ 1,399.87	Salary
Olive View Sanatorium		
Salaries and Wages	$ 8,000.00	Salary
Maintenance and Operation	1,200.00	General
Capital Outlay	6,560.00	General
Total	$ **15,760.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1933—Continued

Description	Amount	Name of Fund
Highways and Bridges		
Maintenance and Operation—Unemployed Relief	$ 7,390.00	General
Capital Outlay—Unemployed Relief	900.00	General
Total	**$ 8,290.00**	
Superintendent of Charities		
Capital Outlay	$ 615.00	General
State Food Commission		
Maintenance and Operation	$ 63,133.31	General
Employment Stabilization		
Salaries and Wages	$ 2,050.00	Salary
Salaries and Wages	10,000.00	General
Maintenance and Operation	1,958.87	General
Capital Outlay	37.44	General
Total	**$ 14,046.31**	
Bureau of County Welfare		
Capital Outlay	$ 17,098.04	General
Bureau of County Welfare—General Relief		
Maintenance and Operation	$ 29,900.00	General
Bureau of County Welfare—Salvage		
Salaries and Wages—Unemployed Relief	$ 110,000.00	Salary
Salaries and Wages—Unemployed Relief	400,000.00	General
Maintenance and Operation	9,500.00	General
Capital Outlay	500.00	General
Total	**$ 520,000.00**	
Bureau of County Welfare—Alleviation of Suffering		
Maintenance and Operation	$ 176,000.00	General
Relief of Blind		
Maintenance and Operation	$ 41,000.00	General
Rancho Los Amigos		
Capital Outlay	$ 108,208.44	General
General Hospital		
Salaries and Wages	$ 54,280.00	Salary
Maintenance and Operation	241,560.00	General
Capital Outlay	1,200.00	General
Total	**$ 297,040.00**	
Jail		
Maintenance and Operation	$ 870.17	General
Capital Outlay	7,344.00	General
Total	**$ 8,214.17**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1933—Continued

Description	Amount	Name of Fund
Jail Store		
Salaries and Wages	$ 59.00	Salary
Detention Camps		
Salaries and Wages	$ 3,900.00	Salary
Capital Outlay	250.00	General
Total	**$ 4,150.00**	
Wages to Prisoners		
Maintenance and Operation	$ 20,000.00	General
Juvenile Hall		
Maintenance and Operation	$ 105.00	General
El Retiro		
Maintenance and Operation	$ 1,200.00	General
Probation Department		
Maintenance and Operation	$ 4,500.00	General
Capital Outlay	1,135.00	General
Total	**$ 5,635.00**	
Camp for Juvenile Vagrants		
Maintenance and Operation	$ 6,608.75	General
Capital Outlay	7,497.07	General
Total	**$ 14,105.82**	
Superintendent of Schools		
Maintenance and Operation	$ 121.45	General
Museum of History, Science and Art		
Salaries and Wages	$ 3,500.00	Salary
Memorial Coliseum		
Maintenance and Operation	$ 4,315.47	General
Recreation Camps and Playgrounds		
Salaries and Wages	$ 2,070.00	Salary
Maintenance and Operation	9,146.29	General
Capital Outlay	14,973.51	General
Total	**$ 26,189.80**	
Park Department		
Salaries and Wages	$ 8,272.60	Salary
Maintenance and Operation	4,000.00	General
Capital Outlay	4,900.00	General
Total	**$ 17,172.60**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1933—Continued

Description	Amount	Name of Fund
Soldier Burials		
Maintenance and Operation	$ 2,000.00	General
Telephone Department		
Salaries and Wages	$ 470.50	Salary
Mechanical Department		
Maintenance and Operation	$ 1,825.69	General
Capital Outlay	18,100.00	General
Total	$ 19,925.69	
County Fair Grounds		
Maintenance and Operation	$ 2,836.52	General
Capital Outlay	1,710.65	General
Total	$ 4,547.17	
Special Investigations		
Maintenance and Operation—		
Acquisition and Improvement Act Bond Report	$ 1,000.00	General
Judgments and Damages		
Maintenance and Operation	$ 7,676.71	General
Land Purchase		
Capital Outlay	$ 95,000.00	General
Fire Protection Districts		
Altadena		
Maintenance and Operation	$ 100.00	Altadena Fire Protection District
Belvedere		
Maintenance and Operation	$ 63.00	Belvedere Fire Protection District
Belvedere Gardens		
Capital Outlay	$ 6,094.00	Belvedere Gardens Fire Prot. District
Howard		
Maintenance and Operation	$ 400.00	Howard Fire Protection District
Lennox		
Maintenance and Operation	$ 100.00	Lennox Fire Protection District
Lomita		
Maintenance and Operation	$ 550.00	Lomita Fire Protection District
Miramonte - Florence - Graham		
Maintenance and Operation	$ 1,000.00	Miramonte-Florence-Graham Fire Protection District

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1933—Continued

Description	Amount	Name of Fund
Flood Control District Maintenance		
Maintenance and Operation	$ 15,000.00	Flood Control Dist.
Capital Outlay	119,850.00	Flood Control Dist.
Total	**$ 134,850.00**	
Special Road Improvement		
Maintenance and Operation	$ 862,217.12	Special Road Imp.
Capital Outlay	128,398.39	Special Road Imp.
Total	**$ 990,615.51**	
Road District No. 1		
Maintenance and Operation	$ 27,000.00	Road District No. 1
Road District No. 3		
Capital Outlay	$ 2,000.00	Road District No. 3
Road District No. 4		
Maintenance and Operation	$ 15,827.46	Road District No. 4
Public Library		
Salaries and Wages	$ 8,906.00	Public Library
Maintenance and Operation	8,430.00	Public Library
Capital Outlay	20,795.00	Public Library
Total	**$ 38,131.00**	
Law Library		
Maintenance and Operation	$ 5,000.00	Law Library
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVES	**$3,363,444.25**	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Salaries and Wages	$ 913,640.21
Maintenance and Operation	1,860,641.92
Capital Outlay	589,162.12
GRAND TOTAL	**$3,363,444.25**

BY FUNDS

General	$1,653,979.07
Salary	487,734.21
Fire Protection Districts	8,307.00
Flood Control Maintenance	134,850.00
Special Road Improvement	990,615.51
Road District No. 1	27,000.00
Road District No. 3	2,000.00
Road District No. 4	15,827.46
Public Library	38,131.00
Law Library	5,000.00
GRAND TOTAL	**$3,363,444.25**

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1933

Description	Amount	Name of Fund
Treasurer		
Maintenance and Operation	$ 150.00	General
Assessor		
Capital Outlay	$ 100.00	General
Tax Collector		
Maintenance and Operation	$ 2,131.00	General
District Attorney		
Salaries and Wages	$ 5,000.00	Salary
Maintenance and Operation	2,200.00	General
Total	**$ 7,200.00**	
Civil Service Commission		
Maintenance and Operation	$ 1,500.00	General
Surveyor		
Maintenance and Operation	$ 5,500.00	General
Election Expense—Supervisors		
Maintenance and Operation	$ 25,000.00	General
Superior Court		
Maintenance and Operation	$ 130.00	General
Grand Jury		
Maintenance and Operation	$ 15,000.00	General
Constabulary		
Maintenance and Operation	$ 7,008.30	General
Forester and Fire Warden		
Salaries and Wages	$ 8,272.60	Salary
Salaries and Wages—State and County	4,700.00	General
Maintenance and Operation	2,800.00	General
Capital Outlay	1,500.00	General
Total	**$ 17,272.60**	
Olive View Sanatorium		
Maintenance and Operation	$ 14,560.00	General
Employment Stabilization		
Salaries and Wages	$ 458.87	Salary
Bureau of County Welfare		
Maintenance and Operation	$ 15,500.00	General
Bureau of County Welfare—General Relief		
Maintenance and Operation	$ 176,000.00	General
Rancho Los Amigos		
Maintenance and Operation	$ 101,500.00	General
Capital Outlay	6,708.44	General
Total	**$ 108,208.44**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1933—Continued

Description	Amount	Name of Fund
General Hospital		
Salaries and Wages	$ 107,809.00	Salary
Maintenance and Operation	340,580.00	General
Total	**$ 448,389.00**	
Jail		
Salaries and Wages	$ 2,500.00	Salary
Maintenance and Operation	4,050.00	General
Total	**$ 6,550.00**	
Detention Camps		
Maintenance and Operation	$ 250.00	General
Juvenile Hall		
Maintenance and Operation	$ 500.00	General
Care of Juvenile Court Wards		
Maintenance and Operation	$ 45,893.58	General
Recreation Camps and Playgrounds		
Maintenance and Operation	$ 7,531.00	General
Capital Outlay	4,342.51	General
Total	**$ 11,873.51**	
Telephone Department		
Maintenance and Operation	$ 3,500.00	General
Mechanical Department		
Maintenance and Operation	$ 15,000.00	General
Capital Outlay	10,226.52	General
Total	**$ 25,226.52**	
County Fair Grounds		
Capital Outlay	$ 610.00	General
Land Purchase		
Capital Outlay	$ 13,566.76	General
Fire Protection District—Belvedere Gardens		
Capital Outlay	$ 6,094.00	Belvedere Gardens Fire Prot. District
Flood Control Maintenance		
Maintenance and Operation	$ 23,500.00	Flood Control Dist.
Capital Outlay	34,700.00	Flood Control Dist.
Total	**$ 58,200.00**	
Special Road Improvement		
Maintenance and Operation	$ 112,217.39	Special Road Imp.
Capital Outlay	878,398.12	Special Road Imp.
Total	**$ 990,615.51**	
Good Roads		
Maintenance and Operation	$ 158,000.00	Good Roads

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1933—Continued

Description	Amount	Name of Fund
Road District No. 4		
Maintenance and Operation	$ 12,488.74	Road District No. 4
Capital Outlay	3,338.72	Road District No. 4
Total	$ 15,827.46	
Public Library		
Maintenance and Operation	$ 1,500.00	Public Library
TOTAL APPROPRIATIONS CANCELLED	$2,182,315.55	

SUMMARIZATION

BY GENERAL CLASSIFICATION

Salaries and Wages	$ 128,740.47
Maintenance and Operation	1,093,990.01
Capital Outlay	959,585.07
GRAND TOTAL	$2,182,315.55

BY FUNDS

General	$ 828,038.11
Salary	124,040.47
Belvedere Gardens Fire Protection District	6,094.00
Flood Control Maintenance	58,200.00
Special Road Improvement	990,615.51
Good Roads	158,000.00
Road District No. 4	15,827.46
Public Library	1,500.00
GRAND TOTAL	$2,182,315.55

INDEX

GENERAL INDEX

		Page
I.	Summarization of County Revenue Budget By Funds	4–5
II.	Summarization of Estimated Receipts and Expenditures from Proceeds of Bond Issues	6
III.	Recapitulation of Actual and Estimated Revenue	9–12
	Summarization by Classification and Funds	13
IV.	Recapitulation of Receipts Other Than Revenue	13
V.	Comparative Statement of Departmental Budget Appropriations	14–17
	Summarization by Classification and Funds	18
VI.	Recapitulation of Actual, Estimated and Proposed Expenditures	19–36
	Summarization by Classification and Funds	37
VII.	Budget of Proposed Expenditures for Interest and Debt Redemption	38
VIII.	Departmental Budget of Proposed Expenditures	41–337
IX.	Special Districts:	
	Recapitulation and Summarization of Expenditures	341–343
	Special District Budgets of Proposed Expenditures	344–421
X.	Emergency Appropriations from General Reserve	425
XI.	Statement of Appropriations from Unappropriated Reserves	426–431
XII.	Statement of Appropriations Cancelled	432–434

DEPARTMENTAL INDEX

Acquisition and Improvement Districts, Aid to	322
Agricultural Department	148
Architect	322
Assessments and Special District Taxes	322
Assessor	55
Auditor	44
Board of Education	275
Board of Supervisors	41
Bureau of County Welfare	197
Bureau of County Welfare—Alleviation of Suffering	218
Bureau of County Welfare—Food Conservation	218
Bureau of County Welfare—General Relief	215
Bureau of County Welfare—Salvage Division	216
Bureau of Efficiency	73
California School for Deaf and Blind	254
Camps for Juvenile Vagrants	272
Cemetery, County	220
Cemetery, Lancaster	323
Charities, Superintendent of	194
Civil Service Commission	71
Coliseum, Memorial	294
Constabulary	111
Coroner	101
County Clerk	98
County Counsel	67
County Employees' Retirement Association	327
County Fair Grounds	329
County Improvements	323

DEPARTMENTAL INDEX—Continued

	Page
Debt Redemption and Interest	333
Detention Camps	260
District Attorney	64
Election Expense—Supervisors	85
El Retiro	265
Employment Stablization	196
Exploitation	327
Exposition	328
Farm Advisor	132
Fire Warden—Fire Protection Districts	147
Fish and Game Warden	134
Forester and Fire Warden	136
Forester—General Government Buildings	122
General Government Buildings:	
Forester	122
Janitors	120
Mechanical Department	115
Supervisors	123
General Hospital	235
Grand Jury	97
Hancock Park	293
Health Department	159
Hospital, General	235
Hospital Site Buildings	323
Hospitals, State	254
Improvements, County	323
Insurance	324
Interest and Debt Redemption	333
Jail	256
Jail Store	259
Janitors—General Government Buildings	120
Judgments and Damages	324
Justice Courts	91
Juvenile Court Wards, Care of	271
Juvenile Hall	262
Juvenile Vagrants, Camps for	272
Lancaster Cemetery	323
Land Purchase	328
Law Library	285
Library-Court Room, Lancaster	124
Live Stock Department	152
Maintenance of Unassigned County Equipment	324
Marshal, Municipal Court—City of Long Beach	107
Marshal, Municipal Court—City of Los Angeles	109
Mechanical Department—General Government Buildings	115
Mechanical Department—Shops and Garage	317
Memorial Coliseum	294
Municipal Court—City of Long Beach	87
Municipal Court—City of Los Angeles	89
Museum of History, Science and Art, Los Angeles County	289
Olive View Sanatorium	173
Otis Art Institute	280
Park Department	303

DEPARTMENTAL INDEX—Continued

	Page
Patriotic Hall	325
Pension for Aged Persons	219
Probation Committee	268
Probation Department	269
Psychopathic Court Wards	255
Public Administrator	131
Public Comfort Stations	180
Public Defender	69
Public Library	282
Public Welfare Commission	193
Purchasing and Stores Department	312
Rancho Los Amigos	221
Recorder	128
Recreation Camps and Playgrounds, Department of	295
Reform Schools, State	255
Regional Planning Commission	79
Registrar of Titles	130
Registrar of Vital Statistics	171
Registrar of Vital Statistics—Outside	172
Registrar of Voters	81
Relief of Blind	219
Reserves for General and Special County Purposes	337
Road Department	183
Sealer of Weights and Measures	154
Schools, Superintendent of	276
Sheriff	103
Shops and Garage—Mechanical Department	317
Soldier Burials	311
State Aid for Children	219
State Commission for Protection of Children and Animals	156
State Hospitals	254
State Reform Schools	255
Superintendent of Charities	194
Superintendent of Schools	276
Superior Court	94
Supervisors, Board of	41
Supervisors, Election Expense	85
Supervisors, General Government Buildings	123
Surveyor	75
Tax Collector	61
Telephone Department	316
Traffic Officers	127
Treasurer	53
U. S. Department of Forestry	156
U. S. Department of Interior	156
Visual Education	278
Wages to Prisoners	261
Welfare, Bureau of, County	197
Welfare, Bureau of, County—Alleviation of Suffering	218
Welfare, Bureau of, County—Food Conservation	218
Welfare, Bureau of, County—General Relief	215
Welfare, Bureau of, County—Salvage Division	216
Workmen's Compensation	326

SPECIAL DISTRICT INDEX

Page

Under Supervision of Board of Supervisors

Recapitulation Actual, Estimated and Proposed Expenditures 341
Summarization by Classification and Funds 343
Acquisition and Improvement Districts 344
Drainage Improvement Districts 346
Fire Protection Districts 348
Flood Control District 374
Garbage Disposal Districts 382
Lighting Districts 383
Lighting Maintenance Districts 395
Park, Recreation and Parkway Districts 400
Reserves for Special Districts under Supervision of Board of Supervisors 414
Road Improvement Districts 401
Sewer Maintenance Districts 404
Water Works Districts 411