PRELIMINARY

COUNTY BUDGET

Los Angeles County

California

For the Fiscal Year Ending June 30, 1932

Published by Order of

BOARD OF SUPERVISORS

Compiled under the Supervision of

H. A. PAYNE, County Auditor

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PREFACE

In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

PRELIMINARY COUNTY BUDGET

for the fiscal year beginning July 1, 1931, and ending June 30, 1932, adopted by a resolution of this Board on June 30, 1931.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages; Maintenance and Operation; and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In accordance with the provisions of Section 3 of the Amended County Budget Act, this Preliminary Budget will be again considered by the Board of Supervisors in its chambers in the Hall of Records, beginning on August 11, 1931, at which time any taxpayer may appear and be heard for or against any part of the Budget.

Respectfully submitted,
BOARD OF SUPERVISORS,
LOS ANGELES COUNTY.

Summarization of County Revenue Budget by Funds—Fiscal Year July 1, 1931 to June 30, 1932

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			Amount to be Raised by Tax Levy
	Appropriations	RESERVES: Unappropriated	RESERVES: General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	
GENERAL COUNTY FUNDS								
General Fund:								
General Purposes	$18,265,310.00	$ 1,200,000.00	$ 3,800,000.00	$23,265,310.00	$ 4,398,095.00	$ 5,000,000.00	$ 9,398,095.00	$13,867,215.00
Highway Maintenance	61,000.00	6,100.00	55,700.00	122,800.00		122,800.00	122,800.00	
Blind Aid	180,000.00	18,000.00	70,000.00	268,000.00	90,000.00	6,804.00*	83,196.00	184,804.00
Exploitation	826,500.00			826,500.00		99,400.00	99,400.00	727,100.00
Exposition	172,500.00			172,500.00		69,800.00	69,800.00	102,700.00
Public Comfort Stations	11,750.00	1,175.00	8,286.00	21,211.00		21,211.00	21,211.00	
Total General Fund	**$19,517,060.00**	**$ 1,225,275.00**	**$ 3,933,986.00**	**$24,676,321.00**	**$ 4,488,095.00**	**$ 5,306,407.00**	**$ 9,794,502.00**	**$14,881,819.00**
Salary Fund	19,293,634.00	175,000.00	5,325,000.00	24,793,634.00	1,751,580.00	6,500,000.00	8,251,580.00	16,542,054.00
Macadam I & S Fund	180,000.00		45,000.00	225,000.00		78,000.00	78,000.00	147,000.00
Farm and Hospital I & S Fund	380,000.00		325,000.00	705,000.00		380,000.00	380,000.00	325,000.00
New Hall of Justice I & S Fund	180,000.00		155,000.00	335,000.00		145,000.00	145,000.00	190,000.00
Total General County Funds	**$39,550,694.00**	**$ 1,400,275.00**	**$ 9,783,986.00**	**$50,734,955.00**	**$ 6,239,675.00**	**$12,409,407.00**	**$18,649,082.00**	**$32,085,873.00**
SPECIAL COUNTY FUNDS								
Law Library Fund	$ 75,200.00	$ 7,500.00	$ 455,300.00	$ 538,000.00	$ 108,000.00	$ 430,000.00	$ 538,000.00	$
Free Library Fund	359,803.00	35,900.00	150,000.00	545,703.00	30,000.00	150,000.00	180,000.00	365,703.00
Special Road Improvement Fund	6,437,370.00	643,000.00	313,630.00	7,394,000.00	4,800,000.00	2,594,000.00	7,394,000.00	
General Road Fund			14,652.00	14,652.00	4,500.00	10,152.00	14,652.00	
Good Roads Fund	1,600,562.00			1,600,562.00	1,216,000.00	60,000.00	1,276,000.00	324,562.00**
Supervisorial Road Funds (Outside)	1,209,000.00	120,900.00	335,000.00	1,664,900.00	200,000.00	819,000.00	1,019,000.00	645,900.00
Total Special County Funds	**$ 9,681,935.00**	**$ 807,300.00**	**$ 1,268,582.00**	**$11,757,817.00**	**$ 6,358,500.00**	**$ 4,063,152.00**	**$10,421,652.00**	**$ 1,336,165.00****
TOTAL GENERAL AND SPECIAL COUNTY FUNDS	**$49,232,629.00**	**$ 2,207,575.00**	**$11,052,568.00**	**$62,492,772.00**	**$12,598,175.00**	**$16,472,559.00**	**$29,070,734.00**	**$33,422,038.00****

SUMMARIZATION OF BUDGET BY FUNDS—Continued

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			Amount to be Raised by Tax Levy
		RESERVES						
	Appropriations	Unappropriated	General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	
SPECIAL COUNTY DISTRICT FUNDS								
Acquisition and Improvement District Funds	$ 682,799.32	$	$ 390,064.48	$ 1,072,863.80	$	$ 128,762.00	$ 128,762.00	$ 944,101.80
Drainage Improvement District Funds	794,561.81		414,791.40	1,209,353.21		475,497.00	475,497.00	733,856.21
Fire Protection District Funds	679,913.00	62,525.50	329,949.00	1,072,387.50		517,643.00	517,643.00	554,744.50
Flood Control District Funds	5,563,705.76	100,000.00	1,960,922.59	7,624,628.35	300,000.00	2,691,522.00	2,991,522.00	4,633,106.35
Garbage Disposal District Funds	99,677.00	9,967.70	54,822.35	164,467.05		72,432.00	72,432.00	92,035.05
Lighting District Funds	373,613.00		174,351.60	547,964.60		280,053.00	280,053.00	267,911.60
Lighting Maintenance District Funds	72,133.00		32,460.80	104,593.80		56,069.00	56,069.00	48,524.80
Park, Recreation and Parkway District Funds	14,729.00	1,472.00	9,055.45	25,256.45		10,943.00	10,943.00	14,313.45
Road Improvement District Funds	550,782.24		332,615.00	883,397.24		529,374.00	529,374.00	354,023.24
Sewer Maintenance District Funds	54,900.00		8,235.00	63,135.00		38,286.00	38,286.00	24,849.00
Waterworks District Funds	155,185.02		31,098.64	186,283.66	56,450.00	26,728.00	83,178.00	103,105.66
TOTAL SPECIAL COUNTY DISTRICT FUNDS	**$ 9,041,999.15**	**$173,965.20**	**$ 3,738,366.31**	**$12,954,330.66**	**$356,450.00**	**$ 4,827,309.00**	**$ 5,183,759.00**	**$ 7,770,571.66**
GRAND TOTAL OF COUNTY REVENUE BUDGET	**$58,274,628.15**	**$ 2,381,540.20**	**$14,790,934.31**	**$75,447,102.66**	**$12,954,625.00**	**$21,299,868.00**	**$34,254,493.00**	**$41,192,609.66****

*Deficit

**Includes $324,562.00 Good Roads Fund Deficit not subject to levy of tax

Summarization by Funds of Estimated Receipts and Expenditures from Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS — Unencumbered Balance 6-30-31	Sale of Bonds 1931-32	Total Available Funds 1931-32	Proposed Expenditures 1931-32	Est. Balance Close of Year 1931-32
Bond Issues Authorized					
Farm and Hospital Buildings	$ 400,000.00	$	$ 400,000.00	$ 400,000.00	$
L. A. County Flood Control District	1,700,000.00	412,000.00	2,112,000.00	2,112,000.00	
L. A. County Water Works District No. 10	4,000.00		4,000.00	4,000.00	
L. A. County Water Works District No. 13	4,400.00		4,400.00	4,400.00	
L. A. County Water Works District No. 16	3,500.00		3,500.00	3,500.00	
L. A. County Water Works District No. 17		40,000.00	40,000.00	40,000.00	
L. A. County Water Works District No. 18	11,000.00	40,000.00	51,000.00	51,000.00	
TOTAL	**$ 2,122,900.00**	**$ 492,000.00**	**$ 2,614,900.00**	**$ 2,614,900.00**	**$**

General

and

Special County Funds

Recapitulation of Actual and Estimated Revenue Other Than Taxes

Classification	Actual Prior Year 1929-30	Actual Current Year To 6-1-31	Estimated Current Year 1930-31	Estimated Fiscal Year 1931-32	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Licenses and Permits								
Tax Collector—General Licenses	$ 75,265.00	$ 70,040.00	$ 72,000.00	$ 70,000.00	$ 70,000.00	$	$	
Health Department — Miscellaneous Permits	1,119.00	1,338.50	1,600.00	1,400.00	1,400.00			
Olive View Sanatorium—Permits	24.00	16.00	20.00					
Surveyor — Contractors Registration and Sewer Permits	18,152.00	13,380.00	14,000.00	4,000.00	4,000.00			
County Clerk—Marriage Licenses	20,186.00	16,504.00	18,000.00	16,000.00		16,000.00		
Regional Planning Commission—Building Permits	10,876.00	8,858.00	9,600.00	8,000.00	8,000.00			
Total Licenses and Permits	**$ 125,622.00**	**$ 110,136.50**	**$ 115,220.00**	**$ 99,400.00**	**$ 83,400.00**	**$ 16,000.00**	**$**	
Fines, Forfeits and Escheats								
Justice Courts—Fines	$ 129,877.86	$ 48,030.90	$ 52,000.00	$ 48,500.00	$ 40,000.00	$	$ 8,500.00	Good Roads
Municipal Courts—Fines	354,974.48	333,465.00	368,000.00	365,000.00	285,000.00		80,000.00	Good Roads
Superior Courts—Fines	31,396.00	22,374.00	25,000.00	23,000.00	5,000.00		18,000.00	Good Roads
Sheriff (Including Jail) Fines	64,690.58	33,124.00	36,000.00	30,000.00	26,000.00		4,000.00	Good Roads
Probation Department—Fines	7,681.50	5,989.50	6,200.00	6,000.00	500.00		5,500.00	Good Roads
Fines Paid from Bail Deposits	3,554.50	34,400.00	35,000.00	25,000.00	25,000.00			
Forfeits and Escheats	59,399.41	11,879.48	20,000.00	15,000.00	15,000.00			
Total Fines, Forfeits and Escheats	**$ 651,574.33**	**$ 489,262.88**	**$ 542,200.00**	**$ 512,500.00**	**$ 396,500.00**	**$**	**$ 116,000.00**	
Public Service Privilege								
Rent of Pipe Lines	$ 10,608.45	$ 9,849.53	$ 10,000.00	$ 10,000.00	$ 10,000.00	$	$	
Mains Laid	13,635.64	7,641.12	8,500.00	7,500.00	7,500.00			
Percentage of Gross Receipts	152,867.24	137,469.60	140,000.00	140,000.00	140,000.00			
Franchises	10,600.00	1,505.00	1,550.00	1,500.00	1,500.00			
Use of Highways for Spur Track	595.00							
Commission on Public Telephone Pay Stations	1,344.83	1,169.59	1,250.00	1,200.00	1,200.00			
Total Public Service Privileges	**$ 189,651.16**	**$ 157,634.84**	**$ 161,300.00**	**$ 160,200.00**	**$ 160,200.00**	**$**	**$**	
Rents								
Miscellaneous Real Property	$ 65,113.50	$ 73,069.64	$ 80,000.00	$ 45,000.00	$ 45,000.00	$	$	
Miscellaneous Equipment	9,806.34							
Total Rents	**$ 74,919.84**	**$ 73,069.64**	**$ 80,000.00**	**$ 45,000.00**	**$ 45,000.00**	**$**	**$**	

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1929-30	Actual Current Year To 6-1-31	Estimated Current Year 1930-31	Estimated Fiscal Year 1931-32	FUNDS			Name of Fund
					General	Salary	All Other	
Interest Receipts								
Current Deposits	$ 1,798,868.82	$ 1,320,032.28	$ 1,700,000.00	$ 1,350,000.00	$ 1,350,000.00	$	$	
Invested Funds	42,027.75							
Miscellaneous	30,468.03							
Total Interest Receipts	**$ 1,871,364.60**	**$ 1,320,032.28**	**$ 1,700,000.00**	**$ 1,350,000.00**	**$ 1,350,000.00**	**$**	**$**	
Subventions and Grants								
State Aid for Children	$ 350,039.61	$ 355,852.47	$ 356,000.00	$ 365,000.00	$ 365,000.00		$	
Tuberculosis Subsidy	89,883.98	93,393.06	93,400.00	90,000.00	90,000.00			
Pension for Aged Persons		31,685.00	31,685.00	250,000.00	250,000.00			
Relief of Blind	3,895.25	25,432.33	25,435.00	90,000.00			90,000.00	Blind Aid—General
Forest Reserve Money Apportionment	4,912.02	4,837.79	4,840.00	4,500.00			4,500.00	General Road
Motor Vehicle Money Apportionment	1,704,819.70	1,384,263.58	1,384,265.00	1,100,000.00			1,100,000.00	Good Roads
Gasoline Tax Money Apportionment	4,540,192.54	2,659,931.67	4,839,300.00	4,800,000.00			4,800,000.00	Special Road Improvement
Transportation Tax Money Apportionment	19,886.48							
Motor Bus and Truck Tax Money Apportionment	188,952.93	212,316.85	212,320.00	200,000.00			200,000.00	Supervisorial Road Districts
Flood Control Maintenance	300,000.00	300,000.00	300,000.00	300,000.00			300,000.00	Flood Control Maintenance
Fire Warden for Construction of Fire Trails			25,000.00	25,000.00	25,000.00			
Candidates' Filing Fees		2,358.10	2,360.00					
Total Subventions and Grants	**$ 7,202,582.51**	**$ 5,070,070.85**	**$ 7,274,605.00**	**$ 7,224,500.00**	**$ 730,000.00**		**$ 6,494,500.00**	
Fees, Commissions and Miscellaneous Departmental Revenue								
Board of Supervisors	$ 6,187.04	$ 140.00	$ 150.00	$	$	$	$	
Auditor—Municipal Tax Collection Fees	52,492.77	43,140.79	45,000.00	45,000.00		45,000.00		
Treasurer	15,258.51	3,356.05	12,000.00	12,000.00		12,000.00		
Assessor	948.01	12.00	15.00					
Tax Collector	500.00							
District Attorney	1,114.20	115.00	125.00					
County Counsel	25.50	2,992.60	3,000.00	3,500.00		3,500.00		
Surveyor	378,878.60	236,152.78	282,000.00	118,000.00	18,000.00	100,000.00		
Registrar of Voters	1,591.27	1,308.19	1,310.00					
Municipal Court—Los Angeles	238,837.01	220,945.43	240,000.00	230,000.00		230,000.00		
Justice Courts	47,195.55	39,912.25	43,000.00	35,000.00		35,000.00		
Municipal Court—Long Beach	17,660.60	18,681.31	20,500.00	15,000.00		15,000.00		
County Clerk	365,554.76	311,623.87	340,000.00	310,000.00		310,000.00		
Coroner	26,417.65	25,915.55	28,000.00	26,500.00		26,500.00		
Sheriff	62,977.65	64,824.93	71,000.00	65,000.00		65,000.00		
Marshal, Municipal Court—Los Angeles	106,505.79	100,146.08	108,000.00	100,000.00		100,000.00		
Constabulary	28,728.42	26,298.07	28,000.00	26,000.00		26,000.00		

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1929-30	Actual Current Year To 6-1-31	Estimated Current Year 1930-31	Estimated Fiscal Year 1931-32	FUNDS			Name of Fund
					General	Salary	All Other	
Fees, Commissions and Miscellaneous Departmental Revenue—Continued								
Marshal, Municipal Court—Long Beach	$ 10,028.86	$ 8,325.51	$ 9,100.00	$ 8,000.00	$	$ 8,000.00	$	
Janitors — General Government Buildings	1,651.96	714.60	800.00	700.00	700.00			
Recorder	736,168.92	626,326.39	681,000.00	630,000.00		630,000.00		
Registrar of Titles	10,706.09	8,848.22	9,600.00	9,000.00		9,000.00		
Public Administrator	69,489.96	71,377.59	75,000.00	70,000.00		70,000.00		
Fire Protection Districts	20,014.75		22,715.00	21,815.00	4,235.00	17,580.00		
Fish and Game Warden	100.00	7.34	10.00					
Forester and Fire Warden	65,530.60	20,044.52	28,000.00	25,000.00	25,000.00			
Agricultural Department	56,419.05	16,081.88	18,000.00	15,000.00	15,000.00			
Health Department	101,043.77	81,061.95	90,000.00	100,000.00	100,000.00			
Registrar of Vital Statistics	22,287.52	18,743.00	20,000.00	18,000.00		18,000.00		
Registrar of Vital Statistics — Outside	321.00	321.50	325.00					
Olive View Sanatorium	243,361.59	237,664.24	260,000.00	100,000.00	100,000.00			
Road Department	1,145.02	150.13	200.00					
Welfare Department	673.54							
Welfare Department—Salvage	50,462.16	32,551.29	45,000.00	40,000.00	40,000.00			
Cemetery	2,407.38	2,498.43	2,700.00	2,000.00	2,000.00			
Farm	52,554.92	42,282.20	46,000.00	2,000.00	2,000.00			
General Hospital	512,481.74	450,846.43	540,000.00	30,000.00	30,000.00			
Jail	76,125.23	72,560.29	80,000.00	60,000.00	60,000.00			
Jail Store	93,701.08	81,614.64	89,000.00	83,550.00	83,550.00			
Detention Camps	11,146.77	8,958.23	10,000.00					
Juvenile Hall	5,798.38	1,660.25	1,800.00					
El Retiro	6,719.89	5,275.11	5,800.00					
Otis Art Institute	28,692.81	22,869.15	25,000.00	22,000.00	22,000.00			
Free Library	74,192.57	55,841.71	57,000.00	30,000.00			30,000.00	Free Library
Law Library	115,651.00	99,720.00	108,000.00	108,000.00			108,000.00	Law Library
Museum of History, Science and Art	786.68	466.23	500.00	500.00	500.00			
Recreation Camps and Playgrounds	45,357.14	100,952.96	110,000.00	30,000.00	30,000.00			
Park Department	4,621.49	7,170.73	9,500.00					
Purchasing and Stores Department	1,049.18	939.13	1,000.00	1,000.00	1,000.00			
Patriotic Hall	59.23	233.32	250.00					
Miscellaneous	32.00							
Water Works District No. 1	7,201.91	5,636.20	6,200.00	7,500.00			7,500.00	Water Works District No. 1
Water Works District No. 2	3,204.30	2,566.20	2,800.00	5,500.00			5,500.00	Water Works District No. 2
Water Works District No. 4	7,741.12	5,841.50	6,400.00	8,000.00			8,000.00	Water Works District No. 4
Water Works District No. 5	4,141.24	2,514.28	2,750.00	4,500.00			4,500.00	Water Works District No. 5
Water Works District No. 10	3,711.23	3,643.68	4,000.00	4,700.00			4,700.00	Water Works District No. 10
Water Works District No. 13	8,785.05	9,594.61	10,500.00	14,000.00			14,000.00	Water Works District No. 13
Water Works District No. 16	2,697.33	5,997.16	6,500.00	8,000.00			8,000.00	Water Works District No. 16

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1929-30	Actual Current Year To 6-1-31	Estimated Current Year 1930-31	Estimated Fiscal Year 1931-32	FUNDS General	FUNDS Salary	FUNDS All Other	Name of Fund
Fees, Commissions and Miscellaneous Departmental Revenue—Cont'd.								
Water Works District No. 17	$	$	$	$ 750.00	$	$	$ 750.00	Water Works District No. 17
Water Works District No. 18				1,500.00			1,500.00	Water Works District No. 18
Water Works District No. 19				2,000.00			2,000.00	Water Works District No. 19
Total Fees, Commissions and Miscellaneous Departmental Revenue	**$ 3,809,137.79**	**$ 3,207,465.50**	**$ 3,607,550.00**	**$ 2,449,015.00**	**$ 533,985.00**	**$ 1,720,580.00**	**$ 194,450.00**	
Special Service Rendered								
Care of Inmates:								
Farm	$ 58,104.35	$ 52,959.71	$ 58,000.00	$ 55,000.00	$ 55,000.00	$	$	
General Hospital	70,459.19	61,261.23	65,000.00	60,000.00	60,000.00			
Olive View Sanatorium	26,426.32	19,836.78	22,000.00	20,000.00	20,000.00			
Reform Schools and Feeble Minded Homes	20,954.16	21,553.14	25,000.00	22,000.00	22,000.00			
Care and Examination of Insane Persons	941.68	653.70	700.00	500.00	500.00			
Care of Minors	53,508.14	32,239.76	35,000.00	30,000.00	30,000.00			
Care of Indigents—County Welfare Department	18,646.66	15,082.82	16,000.00	15,000.00	15,000.00			
Total Public Service Rendered	**$ 249,040.50**	**$ 203,587.14**	**$ 221,700.00**	**$ 202,500.00**	**$ 202,500.00**	**$**	**$**	
Sale of Property								
Real Estate and Improvements	$ 20,958.00	$ 219,780.54	$ 220,000.00	$	$	$	$	
Personal Property	17,961.77	16,582.41	18,000.00					
Produce from County Farm	200,423.23	179,289.38	196,000.00	190,000.00	190,000.00			
Total Sale of Property	**$ 239,343.00**	**$ 415,652.33**	**$ 434,000.00**	**$ 190,000.00**	**$ 190,000.00**	**$**	**$**	
Miscellaneous								
Delinquent Tax Penalties, Interest and Costs	$ 311,436.48	$ 215,000.00	$ 215,000.00	$ 215,000.00	$ 200,000.00	$ 15,000.00	$	
Receipts A/C Dissolution of Special Districts	34,897.83							
Total Miscellaneous	**$ 346,334.31**	**$ 215,000.00**	**$ 215,000.00**	**$ 215,000.00**	**$ 200,000.00**	**$ 15,000.00**	**$**	
GRAND TOTAL ACTUAL AND ESTIMATED REVENUE	**$14,759,570.04**	**$11,261,911.96**	**$14,351,575.00**	**$12,448,115.00**	**$ 3,891,585.00**	**$ 1,751,580.00**	**$ 6,804,950.00**	

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Cont'd.

Classification	Estimated Fiscal Year 1931-32
SUMMARIZATION BY FUNDS	
General Fund:	
General Purposes	$3,891,585.00
Blind Aid	90,000.00
Salary Fund	1,751,580.00
Good Roads Fund	1,216,000.00
General Road Fund	4,500.00
Special Road Improvement Fund	4,800,000.00
Free Library Fund	30,000.00
Law Library Fund	108,000.00
Flood Control District Maintenance Fund	300,000.00
Supervisorial Road District Funds:	
District No. 1	104,900.00
District No. 3	11,100.00
District No. 4	56,000.00
District No. 5	28,000.00
Water Works District Funds:	
District No. 1	7,500.00
District No. 2	5,500.00
District No. 4	8,000.00
District No. 5	4,500.00
District No. 10	4,700.00
District No. 13	14,000.00
District No. 16	8,000.00
District No. 17	750.00
District No. 18	1,500.00
District No. 19	2,000.00
GRAND TOTAL	**$12,448,115.00**
SUMMARIZATION BY CLASSIFICATION	
Licenses and Permits	$ 99,400.00
Fines, Forfeits and Escheats	512,500.00
Public Service Privileges	160,200.00
Rents	45,000.00
Interest	1,350,000.00
Subventions and Grants	7,224,500.00
Fees, Commissions and Miscellaneous Departmental Revenue	2,449,015.00
Special Service Rendered	202,500.00
Sale of Property	190,000.00
Miscellaneous	215,000.00
GRAND TOTAL	**$12,448,115 00**

Recapitulation of Receipts Other Than Revenue

INTERDEPARTMENTAL SERVICE CHARGES

Department	Estimated Fiscal Year 1931-32	Name of Fund
Surveyor	$17,000.00	General
Agricultural	15,000.00	General
Jail	5,000.00	General
Park Department	5,000.00	General
Purchasing and Stores Department	229,510.00	General
Mechanical Department	215,000.00	General
Architect	20,000.00	General
TOTAL RECEIPTS OTHER THAN REVENUE	**$506,510.00**	

Comparative Budget Appropriations
General Government

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Legislative				
Board of Supervisors				
Salaries and Wages	$ 122,630.00	$ 112,560.00	$	$ 10,070.00
Maintenance and Operation	49,675.00	49,025.00		650.00
Capital Outlay	34,500.00	24,000.00		10,500.00
Total Legislative	**$ 206,805.00**	**$ 185,585.00**	**$**	**$ 21,220.00**
Finance Offices				
Auditor				
Salaries and Wages	$ 548,115.00	$ 543,710.00	$	$ 4,405.00
Maintenance and Operation	54,590.00	55,975.00	1,385.00	
Capital Outlay	17,082.00	14,272.00		2,810.00
Total for Auditor	**$ 619,787.00**	**$ 613,957.00**		**$ 5,830.00**
Treasurer				
Salaries and Wages	$ 98,730.00	$ 103,360.00	$ 4,630.00	$
Maintenance and Operation	13,100.00	10,460.00		2,640.00
Capital Outlay	2,965.00	490.00		2,475.00
Total for Treasurer	**$ 114,795.00**	**$ 114,310.00**	**$**	**$ 485.00**
Assessor				
Salaries and Wages	$ 1,359,810.00	$ 1,254,780.00	$	$ 105,030.00
Maintenance and Operation	99,700.00	106,407.00	6,707.00	
Capital Outlay	9,300.00	11,800.00	2,500.00	
Total for Assessor	**$ 1,468,810.00**	**$1,372,987.00**	**$**	**$ 95,823.00**
Tax Collector				
Salaries and Wages	$ 396,075.00	$ 374,260.00	$	$ 21,815.00
Maintenance and Operation	89,089.00	85,516.00		3,573.00
Capital Outlay	14,993.00	15,760.00	767.00	
Total for Tax Collector	**$ 500,157.00**	**$ 475,536.00**	**$**	**$ 24,621.00**
Total Finance Offices	**$ 2,703,549.00**	**$2,576,790.00**	**$**	**$ 126,759.00**
Law Offices				
District Attorney				
Salaries and Wages	$ 500,063.00	$ 581,885.00	$ 81,822.00	$
Maintenance and Operation	77,650.00	89,750.00	12,100.00	
Capital Outlay	3,800.00	13,200.00	9,400.00	
Total for District Attorney	**$ 581,513.00**	**$ 684,835.00**	**$ 103,322.00**	**$**
County Counsel				
Salaries and Wages	$ 134,820.00	$ 135,300.00	$ 480.00	$
Maintenance and Operation	18,300.00	17,800.00		500.00
Capital Outlay	6,600.00	4,900.00		1,700.00
Total for County Counsel	**$ 159,720.00**	**$ 158,000.00**	**$**	**$ 1,720.00**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS

GENERAL GOVERNMENT—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Law Offices—Continued				
Public Defender				
Salaries and Wages	$ 60,955.00	$ 65,900.00	$ 4,945.00	$
Maintenance and Operation	1,360.00	1,750.00	390.00	
Capital Outlay	909.00	660.00		249.00
Total for Public Defender	**$ 63,224.00**	**$ 68,310.00**	**$ 5,086.00**	
Total Law Offices	**$ 804,457.00**	**$ 911,145.00**	**$ 106,688.00**	
Other General Executive Offices				
Civil Service Commission				
Salaries and Wages	$ 104,775.00	$ 93,960.00	$	$ 10,815.00
Maintenance and Operation	10,025.00	6,850.00		3,175.00
Capital Outlay	1,300.00	1,500.00	200.00	
Total for Civil Service Commission	**$ 116,100.00**	**$ 102,310.00**	**$**	**$ 13,790.00**
Surveyor				
Salaries and Wages	$ 1,036,903.00	$ 793,668.00	$	$ 243,235.00
Maintenance and Operation	163,660.00	118,700.00		44,960.00
Capital Outlay	22,580.00	6,350.00		16,230.00
Total for Surveyor	**$ 1,223,143.00**	**$ 918,718.00**	**$**	**$ 304,425.00**
Regional Planning Commission				
Salaries and Wages	$ 65,215.00	$ 65,120.00	$	$ 95.00
Maintenance and Operation	14,760.00	11,025.00		3,735.00
Capital Outlay	3,100.00	2,000.00		1,100.00
Total for Regional Planning Commission	**$ 83,075.00**	**$ 78,145.00**	**$**	**$ 4,930.00**
Total Other Executive Offices	**$ 1,422,318.00**	**$1,099,173.00**	**$**	**$ 323,145.00**
Elections				
Registrar of Voters				
Salaries and Wages	$ 228,495.00	$ 261,420.00	$ 32,925.00	$
Maintenance and Operation	352,013.00	140,050.00		211,963.00
Capital Outlay	6,200.00	23,900.00	17,700.00	
Total for Registrar of Voters	**$ 586,708.00**	**$ 425,370.00**	**$**	**$ 161,338.00**
Election Expense—Supervisors				
Salaries and Wages	$ 37,000.00	$ 15,600.00	$	$ 21,400.00
Maintenance and Operation	488,515.00	276,165.00		212,350.00
Total for Election Expense—Supervisors	**$ 525,515.00**	**$ 291,765.00**	**$**	**$ 233,750.00**
Total Elections	**$ 1,112,223.00**	**$ 717,135.00**	**$**	**$ 395,088.00**
Judicial				
Municipal Court—Los Angeles				
Salaries and Wages	$ 541,480.00	$ 582,430.00	$ 40,950.00	$
Maintenance and Operation	151,000.00	153,700.00	2,700.00	
Capital Outlay	15,950.00	15,050.00		900.00
Total for Municipal Court—Los Angeles	**$ 708,430.00**	**$ 751,180.00**	**$ 42,750.00**	**$**

GENERAL GOVERNMENT—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Judicial—Continued				
Municipal Court—Long Beach				
Salaries and Wages	$ 106,540.00	$ 84,720.00	$	$ 21,820.00
Maintenance and Operation	22,150.00	19,600.00		2,550.00
Capital Outlay	6,550.00	4,900.00		1,650.00
Total for Municipal Court—Long Beach	**$ 135,240.00**	**$ 109,220.00**	**$**	**$ 26,020.00**
Justice Courts—Outside Townships				
Salaries and Wages	$ 136,720.00	$ 161,530.00	$ 24,810.00	$
Maintenance and Operation	30,325.00	30,750.00	425.00	
Capital Outlay	7,500.00	7,500.00		
Total for Justice Courts—Outside Townships	**$ 174,545.00**	**$ 199,780.00**	**$ 25,235.00**	**$**
Superior Court				
Salaries and Wages	$ 333,445.00	$ 462,340.00	$ 128,895.00	$
Maintenance and Operation	466,285.00	465,904.00		381.00
Capital Outlay	23,700.00	41,700.00	18,000.00	
Total for Superior Court	**$ 823,430.00**	**$ 969,944.00**	**$ 146,514.00**	**$**
Grand Jury				
Maintenance and Operation	$ 60,800.00	$ 51,600.00	$	$ 9,200.00
Capital Outlay	300.00	300.00		
Total for Grand Jury	**$ 61,100.00**	**$ 51,900.00**	**$**	**$ 9,200.00**
County Clerk				
Salaries and Wages	$ 495,315.00	$ 491,440.00	$	$ 3,875.00
Maintenance and Operation	37,260.00	33,540.00		3,720.00
Capital Outlay	15,750.00	11,600.00		4,150.00
Total for County Clerk	**$ 548,325.00**	**$ 536,580.00**	**$**	**$ 11,745.00**
Coroner				
Salaries and Wages	$ 100,935.00	$ 104,180.00	$ 3,245.00	$
Maintenance and Operation	24,050.00	26,100.00	2,050.00	
Capital Outlay	1,250.00	4,900.00	3,650.00	
Total for Coroner	**$ 126,235.00**	**$ 135,180.00**	**$ 8,945.00**	**$**
Sheriff				
Salaries and Wages	$ 1,160,025.00	$1,183,420.00	$ 23,395.00	$
Maintenance and Operation	260,750.00	307,295.00	46,545.00	
Capital Outlay	48,035.00	23,905.00		24,130.00
Total for Sheriff	**$ 1,468,810.00**	**$1,514,620.00**	**$ 45,810.00**	**$**
Marshal, Municipal Court—Los Angeles				
Salaries and Wages	$ 134,280.00	$ 150,035.00	$ 15,755.00	$
Maintenance and Operation	18,945.00	20,685.00	1,740.00	
Capital Outlay	2,553.00	1,405.00		1,148.00
Total for Marshal, Municipal Court—Los Angeles	**$ 155,778.00**	**$ 172,125.00**	**$ 16,347.00**	**$**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS

GENERAL GOVERNMENT—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Judicial—Continued				
Marshal, Municipal Court—Long Beach				
Salaries and Wages	$ 64,920.00	$ 50,220.00	$	$ 14,700.00
Maintenance and Operation	4,675.00	4,810.00	135.00	
Capital Outlay	150.00	50.00		100.00
Total for Marshal, Municipal Court—Long Beach	**$ 69,745.00**	**$ 55,080.00**	**$**	**$ 14,665.00**
Constabulary—Outside Townships				
Salaries and Wages	$ 267,620.00	$ 268,000.00	$ 380.00	$
Maintenance and Operation	46,950.00	58,180.00	11,230.00	
Capital Outlay	1,155.00	300.00		855.00
Total for Constabulary—Outside Townships	**$ 315,725.00**	**$ 326,480.00**	**$ 10,755.00**	**$**
Total Judicial	**$ 4,587,363.00**	**$ 4,822,089.00**	**$ 234,726.00**	**$**
General Government Buildings				
Mechanical Department				
Salaries and Wages	$ 79,450.00	$ 81,517.00	$ 2,067.00	$
Maintenance and Operation	281,936.00	327,941.00	46,005.00	
Capital Outlay	15,520.00	607,735.00	592,215.00	
Total for Mechanical Department	**$ 376,906.00**	**$ 1,017,193.00**	**$ 640,287.00**	**$**
Janitors				
Salaries and Wages	$ 302,200.00	$ 306,080.00	$ 3,880.00	$
Maintenance and Operation	27,970.00	37,115.00	9,145.00	
Capital Outlay	1,500.00	1,850.00	350.00	
Total for Janitors	**$ 331,670.00**	**$ 345,045.00**	**$ 13,375.00**	**$**
Forester				
Salaries and Wages	$ 3,985.00	$ 3,985.00	$	$
Maintenance and Operation	1,435.00	1,435.00		
Capital Outlay	600.00	700.00	100.00	
Total for Forester	**$ 6,020.00**	**$ 6,120.00**	**$ 100.00**	**$**
Supervisors				
Salaries and Wages	$ 3,300.00	$	$	$ 3,300.00
Maintenance and Operation	328,841.00	345,630.00	16,789.00	
Capital Outlay	7,500.00	10,000.00	2,500.00	
Total for Supervisors	**$ 339,641.00**	**$ 355,630.00**	**$ 15,989.00**	**$**
Total General Government Buildings	**$ 1,054,237.00**	**$ 1,723,988.00**	**$ 669,751.00**	**$**
Library—Court Room (Lancaster)				
Maintenance and Operation	$ 225.00	$ 318.00	$ 93.00	$
TOTAL GENERAL GOVERNMENT	**$ 11,891,177.00**	**$12,036,223.00**	**$ 145,046.00**	**$**

Protection to Person and Property

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Traffic Officers				
Salaries and Wages	$ 201,111.00	$ 204,684.00	$ 3,573.00	
Maintenance and Operation	35,500.00	35,400.00		100.00
Capital Outlay	32,429.00	2,195.00		30,234.00
Total for Traffic Officers	**$ 269,040.00**	**$ 242,279.00**	**$**	**$ 26,761.00**
Recorder				
Salaries and Wages	$ 557,495.00	$ 542,980.00	$	$ 14,515.00
Maintenance and Operation	29,485.00	25,530.00		3,955.00
Capital Outlay	5,725.00	3,750.00		1,975.00
Total for Recorder	**$ 592,705.00**	**$ 572,260.00**	**$**	**$ 20,445.00**
Registrar of Titles				
Salaries and Wages	$ 46,330.00	$ 40,480.00	$	$ 5,850.00
Maintenance and Operation	3,800.00	2,950.00		850.00
Capital Outlay	1,700.00	1,050.00		650.00
Total for Registrar of Titles	**$ 51,830.00**	**$ 44,480.00**	**$**	**$ 7,350.00**
Public Administrator				
Salaries and Wages	$ 28,575.00	$ 30,180.00	$ 1,605.00	$
Maintenance and Operation	2,125.00	2,025.00		100.00
Capital Outlay	825.00	600.00		225.00
Total Public Administrator	**$ 31,525.00**	**$ 32,805.00**	**$ 1,280.00**	**$**
Farm Advisor				
Salaries and Wages	$ 10,615.00	$ 11,490.00	$ 875.00	$
Maintenance and Operation	5,260.00	7,825.00	2,565.00	
Capital Outlay	3,682.00	1,450.00		2,232.00
Total for Farm Advisor	**$ 19,557.00**	**$ 20,765.00**	**$ 1,208.00**	**$**
Fish and Game Warden				
Salaries and Wages	$ 16,000.00	$ 11,190.00	$	$ 4,810.00
Maintenance and Operation	10,125.00	8,540.00		1,585.00
Capital Outlay	5,850.00	2,000.00		3,850.00
Total for Fish and Game Warden	**$ 31,975.00**	**$ 21,730.00**	**$**	**$ 10,245.00**
Forester and Firewarden				
Salaries and Wages	$ 408,760.00	$ 517,530.00	$ 108,770.00	$
Maintenance and Operation	156,116.00	148,880.00		7,236.00
Capital Outlay	92,319.00	67,920.00		24,399.00
Total for Forester and Firewarden	**$ 657,195.00**	**$ 734,330.00**	**$ 77,135.00**	**$**

COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS

PROTECTION TO PERSON AND PROPERTY—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Fire Warden—Fire Protection Districts				
Salaries and Wages	$ 17,485.00	$ 17,580.00	$ 95.00	$
Maintenance and Operation	4,730.00	3,735.00		995.00
Capital Outlay	500.00	500.00		
Total for Fire-Warden—Fire Protection Districts	**$ 22,715.00**	**$ 21,815.00**	**$**	**$ 900.00**
Agricultural Department				
Salaries and Wages	$ 203,370.00	$ 193,600.00	$	$ 9,770.00
Maintenance and Operation	79,974.00	81,000.00	1,026.00	
Capital Outlay	3,700.00	2,500.00		1,200.00
Total for Agricultural Department	**$ 287,044.00**	**$ 277,100.00**	**$**	**$ 9,944.00**
Live Stock Department				
Salaries and Wages	$ 97,630.00	$ 103,840.00	$ 6,210.00	$
Maintenance and Operation	22,425.00	28,381.00	5,956.00	
Capital Outlay	1,125.00	1,080.00		45.00
Total for Live Stock Department	**$ 121,180.00**	**$ 133,301.00**	**$ 12,121.00**	**$**
Sealer of Weights and Measures				
Salaries and Wages	$ 66,150.00	$ 74,130.00	$ 7,980.00	$
Maintenance and Operation	10,270.00	10,120.00		150.00
Capital Outlay	3,050.00	1,950.00		1,100.00
Total for Sealer of Weights and Measures	**$ 79,470.00**	**$ 86,200.00**	**$ 6,730.00**	**$**
State Commission for Protection of Children and Animals				
Maintenance and Operation	$ 12,000.00	$ 12,000.00	$	$
U.S. Department of Interior				
Maintenance and Operation	$ 3,500.00	$	$	$ 3,500.00
U.S. Department of Forestry				
Maintenance and Operation	$ 82,630.00	$ 84,326.00	$ 1,696.00	$
TOTAL PROTECTION TO PERSON AND PROPERTY	**$ 2,262,366.00**	**$2,283,391.00**	**$ 21,025.00**	**$**

Health and Sanitation

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Health Department				
Salaries and Wages	$ 904,556.00	$ 907,887.00	$ 3,331.00	$
Maintenance and Operation	192,751.00	212,751.00	20,000.00	
Capital Outlay	28,405.00	68,515.00	40,110.00	
Total for Health Department	**$ 1,125,712.00**	**$1,189,153.00**	**$ 63,441.00**	
Registrar of Vital Statistics				
Salaries and Wages	$ 6,860.00	$ 6,920.00	$ 60.00	$
Maintenance and Operation	670.00	635.00		35.00
Capital Outlay	75.00	75.00		
Total for Registrar of Vital Statistics	**$ 7,605.00**	**$ 7,630.00**	**$ 25.00**	**$**
Registrar of Vital Statistics—Outside				
Maintenance and Operation	$ 4,000.00	$ 3,000.00	$	$ 1,000 00
Olive View Sanatorium				
Salaries and Wages	$ 951,571.00	$ 1,053,191.00	$ 101,620.00	$
Maintenance and Operation	511,986.00	260,788.00*		251,198.00
Capital Outlay	111,241.00	27,650.00		83,591.00
Total for Olive View Sanatorium	**$ 1,574,798.00**	**$1,341,629.00**	**$**	**$ 233,169.00**
Public Comfort Stations				
Salaries and Wages	$	$ 6,000.00	$ 6,000.00	
Maintenance and Operation		4,800.00	4,800.00	
Capital Outlay		950.00	950.00	
Total for Public Comfort Stations	$	**$ 11,750.00**	**$ 11,750.00**	**$**
TOTAL HEALTH AND SANITATION	**$ 2,712,115.00**	**$2,553,162.00**	**$**	**$ 158,953.00**

Highways and Bridges

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Road Department				
Special Road Improvement Fund				
Salaries and Wages	$ 407,500.00	$ 527,500.00	$ 120,000.00	$
Maintenance and Operation	2,458,000.00	2,393,770.00		64,230.00
Capital Outlay	1,675,360.00	3,516,100.00	1,840,740.00	
Total for Special Road Improvement Fund	**$ 4,540,860.00**	**$6,437,370.00**	**$1,896,510.00**	**$**
Good Roads Fund				
Salaries and Wages	$ 32,500.00	$ 32,500.00	$	$
Maintenance and Operation	1,722,008.00	1,568,062.00		153,946.00
Total for Good Roads Fund	**$ 1,754,508.00**	**$1,600,562.00**	**$**	**$ 153,946.00**
Highway Maintenance Fund				
Salaries and Wages	$	$ 30,000.00	$ 30,000.00	$
Maintenance and Operation	20,000.00	31,000.00	11,000.00	
Capital Outlay	75,000.00			75,000.00
Total for Highway Maintenance Fund	**$ 95,000.00**	**$ 61,000.00**	**$**	**$ 34,000.00**
Supervisorial Road District No. 1 Fund				
Salaries and Wages	$ 227,500.00	$ 227,500.00	$	$
Maintenance and Operation	227,500.00	352,500.00	125,000.00	
Total for Supervisorial Road District No. 1 Fund	**$ 455,000.00**	**$ 580,000.00**	**$ 125,000.00**	**$**
Supervisorial Road District No. 3 Fund				
Salaries and Wages	$ 25,000.00	$ 25,000.00	$	$
Maintenance and Operation	25,000.00	56,000.00	31,000.00	
Total for Supervisorial Road District No. 3 Fund	**$ 50,000.00**	**$ 81,000.00**	**$ 31,000.00**	**$**
Supervisorial Road District No. 4 Fund				
Salaries and Wages	$ 145,000.00	$ 140,000.00	$	$ 5,000.00
Maintenance and Operation	145,000.00	239,000.00	94,000.00	
Total for Supervisorial Road District No. 4 Fund	**$ 290,000.00**	**$ 379,000.00**	**$ 89,000.00**	**$**
Supervisorial Road District No. 5 Fund				
Salaries and Wages	$ 60,000.00	$ 60,000.00	$	$
Maintenance and Operation	60,000.00	109,000.00	49,000.00	
Total for Supervisorial Road District No. 5 Fund	**$ 120,000.00**	**$ 169,000.00**	**$ 49,000.00**	**$**

HIGHWAYS AND BRIDGES—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
General Road Fund				
Salaries and Wages	$ 2,500.00	$	$	$ 2,500.00
Maintenance and Operation	2,500.00			2,500.00
Total for General Road Fund	**$ 5,000.00**	**$**	**$**	**$ 5,000.00**
General Fund				
Salaries and Wages	$ 13,000.00	$ 30,000.00	$ 17,000.00	$
Maintenance and Operation	2,000.00	5,000.00	3,000.00	
Total for General Fund	**$ 15,000.00**	**$ 35,000.00**	**$ 20,000.00**	**$**
TOTAL HIGHWAYS AND BRIDGES	**$ 7,325,368.00**	**$9,342,932.00**	**$2,017,564.00**	**$**

Charities, Hospitals and Corrections

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Public Welfare Commission				
Salaries and Wages	$ 9,830.00	$ 10,870.00	$ 1,040.00	$
Maintenance and Operation	4,925.00	4,870.00		55.00
Capital Outlay	225.00	200.00		25.00
Total for Public Welfare Commission	**$ 14,980.00**	**$ 15,940.00**	**$ 960.00**	**$**
Superintendent of Charities				
Salaries and Wages	$ 66,600.00	$ 88,400.00	$ 21,800.00	$
Maintenance and Operation	10,525.00	10,200.00		325.00
Capital Outlay	3,791.00	2,035.00		1,756.00
Total for Superintendent of Charities	**$ 80,916.00**	**$ 100,635.00**	**$ 19,719.00**	**$**
County Welfare Department				
Salaries and Wages	$ 539,022.00	$ 738,097.00	$ 199,075.00	$
Maintenance and Operation	2,143,950.00	89,350.00		2,054,600.00
Capital Outlay	6,655.00	9,420.00	2,765.00	
Total for County Welfare Department	**$ 2,689,627.00**	**$ 836,867.00**	**$**	**$1,852,760.00**
County Welfare Department—General Relief				
Maintenance and Operation	$	$ 3,256,700.00	$ 3,256,700.00	$
County Welfare Department—Salvage				
Salaries and Wages	$ 66,473.00	$ 40,454.00	$	$ 26,019.00
Maintenance and Operation	49,100.00	55,650.00	6,550.00	
Capital Outlay	1,575.00	1,500.00		75.00
Total for County Welfare Department—Salvage	**$ 117,148.00**	**$ 97,604.00**	**$**	**$ 19,544.00**
State Aid for Children				
Maintenance and Operation	$ 350,000.00	$ 365,000.00	$ 15,000.00	$
Cemetery				
Salaries and Wages	$ 9,396.00	$ 7,780.00	$	$ 1,616.00
Maintenance and Operation	3,225.00	2,550.00		675.00
Capital Outlay	600.00	250.00		350.00
Total for Cemetery	**$ 13,221.00**	**$ 10,580.00**	**$**	**$ 2,641.00**
Farm				
Salaries and Wages	$ 911,203.00	$ 1,042,293.00	$ 131,090.00	$
Maintenance and Operation	656,335.00	664,994.00*	8,659.00	
Capital Outlay	706,515.00	261,539.00		444,976.00
Total for Farm	**$ 2,274,053.00**	**$1,968,826.00**	**$**	**$ 305,227.00**
General Hospital				
Salaries and Wages	$ 2,707,026.00	$ 3,300,678.00	$ 593,652.00	$
Maintenance and Operation	1,614,660.00	1,183,350.00*		431,310.00
Capital Outlay	2,282,775.00	3,777,970.00	1,495,195.00	
Total for General Hospital	**$ 6,604,461.00**	**$ 8,261,998.00**	**$1,657,537.00**	**$**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
State Hospitals				
Maintenance and Operation	$ 195,000.00	$ 170,300.00	$	$ 24,700.00
California School for Deaf and Blind				
Maintenance and Operation	$ 1,000.00	$ 1,000.00	$	$
State Reform Schools				
Maintenance and Operation	$ 142,000.00	$ 137,000.00	$	$ 5,000.00
Psychopathic Court Wards				
Maintenance and Operation	$ 110,000.00	$ 125,000.00	$ 15,000.00	$
Jail				
Salaries and Wages	$ 354,080.00	$ 371,560.00	$ 17,480.00	$
Maintenance and Operation	230,215.00	212,175.00*		18,040.00
Capital Outlay	13,995.00	8,750.00		5,245.00
Total for Jail	**$ 598,290.00**	**$ 592,485.00**	**$**	**$ 5,805.00**
Jail Store				
Salaries and Wages	$ 6,530.00	$ 7,480.00	$ 950.00	$
Maintenance and Operation	91,050.00	75,550.00		15,500.00
Capital Outlay		1,000.00	1,000.00	
Total for Jail Store	**$ 97,580.00**	**$ 84,030.00**	**$**	**$ 13,550.00**
Detention Camps				
Salaries and Wages	$ 82,705.00	$ 102,240.00	$ 19,535.00	$
Maintenance and Operation	89,131.00	108,589.00*	19,458.00	
Capital Outlay	3,550.00	16,919.00	13,369.00	
Total for Detention Camps	**$ 175,386.00**	**$ 227,748.00**	**$ 52,362.00**	**$**
Wages to Prisoners				
Maintenance and Operation	$ 40,000.00	$ 70,000.00	$ 30,000.00	$
Juvenile Hall				
Salaries and Wages	$ 154,771.00	$ 161,771.00	$ 7,000.00	$
Maintenance and Operation	146,750.00	139,463.00*		7,287.00
Capital Outlay	22,215.21	10,525.00		11,690.21
Total for Juvenile Hall	**$ 323,736.21**	**$ 311,759.00**	**$**	**$ 11,977.21**
El Retiro				
Salaries and Wages	$ 36,046.00	$ 37,576.00	$ 1,530.00	$
Maintenance and Operation	40,400.00	36,798.00*		3,602.00
Capital Outlay	9,205.00	6,079.00		3,126.00
Total for El Retiro	**$ 85,651.00**	**$ 80,453.00**	**$**	**$ 5,198.00**

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Probation Committee				
Salaries and Wages	$ 3,845.00	$ 4,200.00	$ 355.00	$
Maintenance and Operation	740.00	665.00		75.00
Capital Outlay	150.00	160.00	10.00	
Total for Probation Committee	**$ 4,735.00**	**$ 5,025.00**	**$ 290.00**	**$**
Probation Department				
Salaries and Wages	$ 273,755.00	$ 290,340.00	$ 16,585.00	$
Maintenance and Operation	67,200.00	57,200.00		10,000.00
Capital Outlay	12,200.00	5,700.00		6,500.00
Total for Probation Department	**$ 353,155.00**	**$ 353,240.00**	**$ 85.00**	**$**
Relief of Blind				
Maintenance and Operation	$ 140,000.00	$ 180,000.00	$ 40,000.00	$
Care of Juvenile Court Wards				
Maintenance and Operation	$ 550,000.00	$ 400,000.00	$	$ 150,000.00
Pension for Aged Persons				
Maintenance and Operation	$ 350,000.00	$ 500,000.00	$ 150,000.00	$
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$ 15,310,939.21**	**$18,152,190.00**	**$2,841,250.79**	**$**

Education

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Board of Education				
Salaries and Wages	$ 4,800.00	$ 4,800.00	$	$
Maintenance and Operation	2,700.00	2,625.00		75.00
Capital Outlay	895.00	870.00		25.00
Total for Board of Education	**$ 8,395.00**	**$ 8,295.00**	**$**	**$ 100.00**
Superintendent of Schools				
Salaries and Wages	$ 102,075.00	$ 103,700.00	$ 1,625.00	$
Maintenance and Operation	15,210.00	14,160.00		1,050.00
Capital Outlay	2,675.00	2,750.00	75.00	
Total for Superintendent of Schools	**$ 119,960.00**	**$ 120,610.00**	**$ 650.00**	**$**
Visual Education				
Salaries and Wages	$ 21,605.00	$ 21,000.00	$	$ 605.00
Maintenance and Operation	10,070.00	8,275.00		1,795.00
Capital Outlay	2,750.00	1,050.00		1,700.00
Total for Visual Education	**$ 34,425.00**	**$ 30,325.00**	**$**	**$ 4,100.00**
Otis Art Institute				
Salaries and Wages	$ 30,942.00	$ 30,942.00	$	$
Maintenance and Operation	11,550.00	7,657.00		3,893.00
Capital Outlay	1,700.00	1,450.00		250.00
Total for Otis Art Institute	**$ 44,192.00**	**$ 40,049.00**	**$**	**$ 4,143.00**
Free Library				
Salaries and Wages	$ 213,003.00	$ 222,248.00	$ 9,245.00	$
Maintenance and Operation	70,590.00	69,005.00		1,585.00
Capital Outlay	104,700.00	73,550.00		31,150.00
Total for Free Library	**$ 388,293.00**	**$ 364,803.00**	**$**	**$ 23,490.00**
Law Library				
Salaries and Wages	$ 25,800.00	$ 25,800.00	$	$
Maintenance and Operation	5,053.00	10,050.00	4,997.00	
Capital Outlay	29,250.00	39,350.00	10,100.00	
Total for Law Library	**$ 60,103.00**	**$ 75,200.00**	**$ 15,097.00**	**$**
TOTAL EDUCATION	**$ 655,368.00**	**$ 639,282.00**	**$**	**$ 16,086.00**

Recreation

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Museum of History, Science and Art				
Salaries and Wages	$ 177,943.00	$ 181,838.00	$ 3,895.00	$
Maintenance and Operation	91,920.00	63,420.00		28,500.00
Capital Outlay	93,550.00	44,850.00		48,700.00
Total for Museum of History, Science and Art	**$ 363,413.00**	**$ 290,108.00**	**$**	**$ 73,305.00**
Hancock Park				
Salaries and Wages	$ 12,276.00	$ 13,884.00	$ 1,608.00	$
Maintenance and Operation	9,950.00	8,175.00		1,775.00
Capital Outlay	2,500.00	7,000.00	4,500.00	
Total for Hancock Park	**$ 24,726.00**	**$ 29,059.00**	**$ 4,333.00**	
Stadium—Exposition Park				
Maintenance and Operation	$ 227,000.00	$	$	$ 227,000.00
Recreation Camps and Playgrounds				
Salaries and Wages	$ 353,805.00	$ 256,690.00†	$	$ 97,115.00
Maintenance and Operation	144,670.00	117,211.00*		27,459.00
Capital Outlay	162,209.00	59,545.00		102,664.00
Total for Recreation Camps and Playgrounds	**$ 660,684.00**	**$ 433,446.00**	**$**	**$ 227,238.00**
Park Department				
Salaries and Wages	$ 141,061.00	$ 118,551.00	$	$ 22,510.00
Maintenance and Operation	60,175.00	35,200.00		24,975.00
Capital Outlay	33,000.00	14,780.00		18,220.00
Total Park Department	**$ 234,236.00**	**$ 168,531.00**	**$**	**$ 65,705.00**
TOTAL RECREATION	**$ 1,510,059.00**	**$ 921,144.00**	**$**	**$ 588,915.00**

Miscellaneous Unclassified

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Soldier Burials				
Maintenance and Operation	$ 6,155.00	$ 6,055.00	$	$ 100.00
Capital Outlay	110.00			110.00
Total for Soldier Burials	**$ 6,265.00**	**$ 6,055.00**	**$**	**$ 210.00**
Purchasing and Stores Department				
Salaries and Wages	$ 213,730.00	$ 262,340.00	$ 48,610.00	$
Maintenance and Operation	29,515.00	33,240.00	3,725.00	
Capital Outlay	12,400.00	12,500.00	100.00	
Total for Purchasing and Stores Department	**$ 255,645.00**	**$ 308,080.00**	**$ 52,435.00**	**$**
Telephone Department				
Salaries and Wages	$ 38,257.00	$ 40,440.00	$ 2,183.00	$
Maintenance and Operation	141,360.00	150,970.00	9,610.00	
Capital Outlay	100.00	100.00		
Total for Telephone Department	**$ 179,717.00**	**$ 191,510.00**	**$ 11,793.00**	**$**
Mechanical Department—Shops and Garage				
Salaries and Wages Maintenance and Operation	$ 215,800.00	$ 216,730.00	$ 930.00	$
Capital Outlay	26,290.00	17,879.00		8,411.00
Total for Mechanical Department—Shops and Garage	**$ 242,090.00**	**$ 234,609.00**	**$**	**$ 7,481.00**
Assessments and Special District Taxes				
Maintenance and Operation	$ 25,000.00	$ 20,000.00	$	$ 5,000.00
County Architect				
Salaries and Wages Maintenance and Operation	$ 115,000.00	$ 50,000.00	$	$ 65,000.00
Capital Outlay	11,235.00	5,300.00		5,935.00
Total for County Architect	**$ 126,235.00**	**$ 55,300.00**	**$**	**$ 70,935.00**
County Improvements				
Capital Outlay	$ 1,000.00	$ 1,000.00	$	$
Hospital Site Buildings				
Maintenance and Operation	$ 5,000.00	$ 3,000.00	$	$ 2,000.00
Insurance				
Maintenance and Operation	$ 140,000.00	$ 70,000.00	$	$ 70,000.00
Judgments and Damages				
Maintenance and Operation	$ 25,000.00	$ 25,000.00	$	$

MISCELLANEOUS UNCLASSIFIED—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Maintenance of Unassigned County Equipment				
Maintenance and Operation	$ 1,000.00	$ 1,000.00	$	$
Patriotic Hall				
Salaries and Wages	$ 23,995.00	$ 24,040.00	$ 45.00	$
Maintenance and Operation	9,085.00	10,235.00	1,150.00	
Capital Outlay	1,400.00	476.00		924.00
Total for Patriotic Hall	**$ 34,480.00**	**$ 34,751.00**	**$ 271.00**	**$**
Workmen's Compensation				
Maintenance and Operation	$ 50,000.00	$ 75,000.00	$ 25,000.00	$
County Employees' Retirement Association				
Maintenance and Operation	$ 200,000.00	$ 300,000.00	$ 100,000.00	$
Exploitation				
Maintenance and Operation	$ 1,068,600.00	$ 826,500.00	$	$ 242,100.00
Exposition				
Maintenance and Operation	$ 221,000.00	$ 172,500.00	$	$ 48,500.00
Land Purchases				
Capital Outlay	$ 50,000.00	$	$	$ 50,000.00
County Fair Buildings—Pomona				
Capital Outlay	$ 5,000.00	$ 240,000.00	$ 235,000.00	$
TOTAL MISCELLANEOUS UNCLASSIFIED	**$ 2,636,032.00**	**$2,564,305.00**	**$**	**$ 71,727.00**

Interest

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Interest on Outstanding Bonds				
Interest and Debt Redemption				
L. A. County Highways Bonds	$ 85,500.00	$ 80.000.00	$	$ 5,500.00
Farm and Hospital Bonds	218,750.00	130,000.00		$ 88,750.00
New Hall of Justice Bonds	87,500.00	80,000.00		$ 7,500.00
Total for Interest on Outstanding Bonds	**$ 391,750.00**	**$ 290,000.00**	**$**	**$ 101,750.00**
TOTAL FOR COST OF GOVERNMENT	**$ 44,695,174.21**	**$48,782,629.00**	**$4,087,454.79**	**$**

Redemption of Debt

Bond Redemption				
Interest and Debt Redemption				
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$	$
Farm and Hospital Bonds	250,000.00	250,000.00		
New Hall of Justice Bonds	100,000.00	100,000.00		
Total for Bond Redemption	**$ 450,000.00**	**$ 450,000.00**	**$**	**$**

Reserves

Unappropriated Reserve	**$ 2,153,000.00**	**$ 2,207,575.00**	**$ 54,575.00**	**$**
General Reserve	**$ 12,155,451.07**	**$11,052,568.00**	**$**	**$1,102,883.07**
Total Reserves	**$ 14,308,451.07**	**$13,260,143.00**		**$1,048,308.07**
GRAND TOTAL DEPARTMENTAL BUDGET APPROPRIATIONS AND RESERVES	**$ 59,453,625.28**	**$62,492,772.00**	**$ 3,039,146.72**	**Net**

Summarization

BY GENERAL CLASSIFICATION

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
Salaries and Wages	$ 19,433,883.00	$20,635,614.00†	$ 1,201,731.00	$
Maintenance and Operation	18,952,998.00	18,683,506.00*		269,492.00
Capital Outlay	5,916,543.21	9,173,509.00	3,256,965.79	
Interest and Debt Redemption	841,750.00	740,000.00		101,750.00
Unappropriated Reserve	2,153,000.00	2,207,575.00	54,575.00	
General Reserve	12,155,451.07	11,052,568.00		1,102,883.07
GRAND TOTAL	**$ 59,453,625.28**	**$62,492,772.00**	**$3,039,146.72**	**Net**

BY ORGANIZATION CLASSIFICATION

General Government	$ 11,891,177.00	$12,036,223.00	$ 145,046.00	$
Protection to Person and Property	2,262,366.00	2,283,391.00	21,025.00	
Health and Sanitation	2,712,115.00	2,553,162.00*		158,953.00
Highways and Bridges	7,325,368.00	9,342,932.00	2,017,564.00	
Charities, Hospitals and Corrections	15,310,939.21	18,152,190.00*	2,841,250.79	
Education	655,368.00	639,282.00		16,086.00
Recreation	1,510,059.00	921,144.00*†		588,915.00
Miscellaneous Unclassified	2,636,032.00	2,564,305.00		71,727.00
Interest and Debt Redemption	841,750.00	740,000.00		101,750.00
Reserves	14,308,451.07	13,260,143.00		1,048,308.07
GRAND TOTAL	**$ 59,453,625.28**	**$62,492,772.00**	**$3,039,146.72**	**Net**

SUMMARIZATION—Continued

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
BY FUNDS				
General Fund:				
For General Purposes	$ 17,079,327.21	$ 18,265,310.00*†	$1,185,982.79	$
For Highway Maintenance	95,000.00	61,000.00		34,000.00
For Blind Aid	140,000.00	180,000.00	40,000.00	
For Exploitation	1,068,600.00	826,500.00		242,100.00
For Exposition	221,000.00	172,500.00		48,500.00
For Public Comfort Stations		11,750.00	11,750.00	
Total General Fund	**$ 18,603,927.21**	**$19,517,060.00**	**$ 913,132.79**	**$**
Salary Fund	18,040,733.00	19,293,634.00	1,252,901.00	
Macadam I & S Fund	185,500.00	180,000.00		5,500.00
Farm and Hospital I & S Fund	468,750.00	380,000.00		88,750.00
New Hall of Justice I & S Fund	187,500.00	180,000.00		7,500.00
Law Library Fund	60,103.00	75,200.00	15,097.00	
Free Library Fund	383,293.00	359,803.00		23,490.00
Special Road Improvement Fund	4,540,860.00	6,437,370.00	1,896,510.00	
Supervisorial Road District No. 1 Fund	455,000.00	580,000.00	125,000.00	
Supervisorial Road District No. 3 Fund	50,000.00	81,000.00	31,000.00	
Supervisorial Road District No. 4 Fund	290,000.00	379,000.00	89,000.00	
Supervisorial Road District No. 5 Fund	120,000.00	169,000.00	49,000.00	
General Road Fund	5,000.00			5,000.00
Good Roads Fund	1,754,508.00	1,600,562.00		153,946.00
Unappropriated Reserve	2,153,000.00	2,207,575.00	54,575.00	
General Reserve	12,155,451.07	11,052,568.00		1,102,883.07
GRAND TOTAL	**$ 59,453,625.28**	**$62,492,772.00**	**$3,039,146.72**	**Net**

Note: Appropriations for 1930-31 are as allowed in original Budget and do not include subsequent appropriations made during the fiscal year.

*Indicates net amount after deduction for maintenance of employees.

†Indicates net amount after deduction for salaries included in structural and non-structural items.

Recapitulation of Expenditures
General Government

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Legislative					
Board of Supervisors					
Salaries and Wages	$ 100,035.85	$ 103,600.00	$ 122,400.00	$ 112,560.00	Salary
Maintenance and Operation	40,677.77	42,675.00	49,025.00	49,025.00	General
Capital Outlay	6,285.32	21,600.00	24,000.00	24,000.00	General
Total Legislative	**$ 146,998.94**	**$ 167,875.00**	**$ 195,425.00**	**$ 185,585.00**	
Finance Offices					
Auditor					
Salaries and Wages	$ 418,810.19	$ 452,400.00	$ 597,805.00	$ 543,710.00	Salary
Maintenance and Operation	42,135.49	47,804.00	58,425.00	55,975.00	General
Capital Outlay	21,838.89	17,944.00	17,136.00	14,272.00	General
Total for Auditor	**$ 482,784.57**	**$ 518,148.00**	**$ 673,366.00**	**$ 613,957.00**	
Treasurer					
Salaries and Wages	$ 96,911.60	$ 98,700.00	$ 107,230.00	$ 103,360.00	Salary
Maintenance and Operation	11,620.96	12,660.00	10,460.00	10,460.00	General
Capital Outlay	4,281.82	2,911.00	490.00	490.00	General
Total for Treasurer	**$ 112,814.38**	**$ 114,271.00**	**$ 118,180.00**	**$ 114,310.00**	
Assessor					
Salaries and Wages	$1,087,268.99	$1,100,000.00	$1,542,850.00	$1,254,780.00	Salary
Maintenance and Operation	95,762.90	106,746.00	106,407.00	106,407.00	General
Capital Outlay	12,841.61	9,155.00	11,800.00	11,800.00	General
Total for Assessor	**$1,195,873.50**	**$1,215,901.00**	**$1,661,057.00**	**$1,372,987.00**	
Tax Collector					
Salaries and Wages	$ 350,702.42	$ 370,000.00	$ 405,295.00	$ 374,260.00	Salary
Maintenance and Operation	80,786.71	89,061.00	94,224.00	85,516.00	General
Capital Outlay	12,110.32	14,949.00	25,220.00	15,760.00	General
Total for Tax Collector	**$ 443,599.45**	**$ 474,010.00**	**$ 524,739.00**	**$ 475,536.00**	
Total Finance Offices	**$2,235,071.90**	**$2,322,330.00**	**$2,977,342.00**	**$2,576,790.00**	
Law Offices					
District Attorney					
Salaries and Wages	$ 462,247.23	$ 511,500 00	$ 621,230.00	$ 581,885.00	Salary
Maintenance and Operation	86,791.18	103,605.00	94,750.00	89,750.00	General
Capital Outlay	6,311.20	6,900.00	18,200.00	13,200.00	General
Total for District Attorney	**$ 555,349.61**	**$ 622,005.00**	**$ 734,180.00**	**$ 684,835.00**	
County Counsel					
Salaries and Wages	$ 128,623.22	$ 134,000.00	$ 135,350.00	$ 135,300.00	Salary
Maintenance and Operation	7,232.86	13,300.00	17,800.00	17,800.00	General
Capital Outlay	2,877.64	5,750.00	4,900.00	4,900.00	General
Total for County Counsel	**$ 138,733.72**	**$ 153,050.00**	**$ 158,050.00**	**$ 158,000.00**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Law Offices—Continued					
Public Defender					
Salaries and Wages	$ 54,117.38	$ 60,000.00	$ 69,275.00	$ 65,900.00	Salary
Maintenance and Operation	879.89	1,360.00	1,800.00	1,750.00	General
Capital Outlay	485.20	900.00	660.00	660.00	General
Total for Public Defender	**$ 55,482.47**	**$ 62,260.00**	**$ 71,735.00**	**$ 68,310.00**	
Total Law Offices	**$ 749,565.80**	**$ 837,315.00**	**$ 963,965.00**	**$ 911,145.00**	
Other General Executive Offices					
Civil Service Commission					
Salaries and Wages	$ 84,694.00	$ 86,000.00	$ 105,140.00	$ 93,960.00	Salary
Maintenance and Operation	10,216.62	6,940.00	7,550.00	6,850.00	General
Capital Outlay	2,442.02	1,300.00	1,500.00	1,500.00	General
Total for Civil Service Commission	**$ 97,352.64**	**$ 94,240.00**	**$ 114,190.00**	**$ 102,310.00**	
Surveyor					
Salaries and Wages	$ 1,001,732.04	$ 970,000.00	$ 1,020,023.00	$ 793,668.00	Salary
Maintenance and Operation	162,856.83	160,315.00	138,070.00	118,700.00	General
Capital Outlay	23,429.53	21,310.00	13,300.00	6,350.00	General
Total for Surveyor	**$1,188,018.40**	**$1,151,625.00**	**$1,171,393.00**	**$ 918,718.00**	
Regional Planning Commission					
Salaries and Wages	$ 58,086.93	$ 61,700.00	$ 71,260.00	$ 65,120.00	Salary
Maintenance and Operation	14,667.90	14,760.00	18,600.00	11,025.00	General
Capital Outlay	5,562.52	3,064.00	5,500.00	2,000.00	General
Total for Regional Planning Commission	**$ 78,317.35**	**$ 79,524.00**	**$ 95,360.00**	**$ 78,145.00**	
Total Other Executive Offices	**$1,363,688.39**	**$1,325,389.00**	**$1,380,943.00**	**$1,099,173.00**	
Elections					
Registrar of Voters					
Salaries and Wages	$ 183,296.09	$ 183,000.00	$ 277,760.00	$ 261,420.00	Salary
Maintenance and Operation	34,241.19	302,248.00	140,050.00	140,050.00	General
Capital Outlay	153,728.28	6,200.00	42,400.00	23,900.00	General
Total Registrar of Voters	**$ 371,265.56**	**$ 491,448.00**	**$ 460,210.00**	**$ 425,370.00**	
Election Expense—Supervisors					
Salaries and Wages	$ 6,687.50	$ 15,000.00	$ 15,600.00	$ 15,600.00	Salary
Maintenance and Operation	3,505.75	487,315.00	276,165.00	276,165.00	General
Total for Election Expense—Supervisors	**$ 10,193.25**	**$ 502,315.00**	**$ 291,765.00**	**$ 291,765.00**	
Total Elections	**$ 381,458.81**	**$ 993,763.00**	**$ 751,975.00**	**$ 717,135.00**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Judicial					
Municipal Court—Los Angeles					
Salaries and Wages	$ 488,620.49	$ 523,000.00	$ 582,430.00	$ 582,430.00	Salary
Maintenance and Operation	158,565.93	158,750.00	153,700.00	153,700.00	General
Capital Outlay	12,834.49	14,600.00	15,050.00	15,050.00	General
Total for Municipal Court—Los Angeles	**$ 660,020.91**	**$ 696,350.00**	**$ 751,180.00**	**$ 751,180.00**	
Municipal Court—Long Beach					
Salaries and Wages	$ 85,387.18	$ 90,000.00	$ 108,940.00	$ 84,720.00	Salary
Maintenance and Operation	18,021.27	15,268.00	20,100.00	19,600.00	General
Capital Outlay	3,376.42	4,394,00	4,900.00	4,900.00	General
Total for Municipal Court—Long Beach	**$ 106,784.87**	**$ 109,662.00**	**$ 133,940.00**	**$ 109,220.00**	
Justice Courts—Outside Townships					
Salaries and Wages	$ 111,104.43	$ 141,500.00	$ 162,415.00	$ 161,530.00	Salary
Maintenance and Operation	34,133.71	28,875.00	32,300.00	30,750.00	General
Capital Outlay	9,395.83	10,500.00	10,000.00	7,500.00	General
Total for Justice Courts—Outside Townships	**$ 154,633.97**	**$ 180,875.00**	**$ 204,715.00**	**$ 199,780.00**	
Superior Court					
Salaries and Wages	$ 306,567.25	$ 314,000.00	$ 462,930.00	$ 462,340.00	Salary
Maintenance and Operation	415,572.41	384,835.00	490,204.00	465,904.00	General
Capital Outlay	16,501.59	26,510.00	50,518.00	41,700.00	General
Total for Superior Court	**$ 738,641.25**	**$ 725,345.00**	**$1,003,652.00**	**$ 969,944.00**	
Grand Jury					
Maintenance and Operation	$ 71,392.11	$ 46,000.00	$ 51,600.00	$ 51,600.00	Genera
Capital Outlay	285.57	200.00	300.00	300.00	General
Total for Grand Jury	**$ 71,677.68**	**$ 46,200.00**	**$ 51,900.00**	**$ 51,900.00**	
County Clerk					
Salaries and Wages	$ 439,564.69	$ 444,000.00	$ 500,465.00	$ 491,440.00	Salary
Maintenance and Operation	32,726.97	30,330.00	33,540.00	33,540.00	General
Capital Outlay	14,691.22	15,600.00	12,450.00	11,600.00	General
Total for County Clerk	**$ 486,982.88**	**$ 489,930.00**	**$ 546,455.00**	**$ 536,580.00**	
Coroner					
Salaries and Wages	$ 94,289.17	$ 100,000.00	$ 108,425.00	$ 104,180.00	Salary
Maintenance and Operation	20,172.79	26,050.00	29,100.00	26,100.00	General
Capital Outlay	2,648.13	1,250.00	257,150.00	4,900.00	General
Total for Coroner	**$ 117,110.09**	**$ 127,300.00**	**$ 394,675.00**	**$ 135,180.00**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Judicial—Continued					
Sheriff					
Salaries and Wages	$1,062,629.61	$1,133,000.00	$1,341,655.00	$1,183,420.00	Salary
Maintenance and Operation	273,090.33	266,328.00	339,195.00	307,295.00	General
Capital Outlay	38,845.33	46,882.00	34,655.00	23,905.00	General
Total for Sheriff	**$1,374,565.27**	**$1,446,210.00**	**$1,715,505.00**	**$1,514,620.00**	
Marshal, Municipal Court—Los Angeles					
Salaries and Wages	$ 129,376.98	$ 129,500.00	$ 150,035.00	$ 150,035.00	Salary
Maintenance and Operation	17,054.71	18,820.00	20,685.00	20,685.00	General
Capital Outlay	1,578.91	1,583.00	1,405.00	1,405.00	General
Total for Marshal, Municipal Court—Los Angeles	**$ 148,010.60**	**$ 149,903.00**	**$ 172,125.00**	**$ 172,125.00**	
Marshal, Municipal Court—Long Beach					
Salaries and Wages	$ 38,196.10	$ 39,300.00	$ 64,920.00	$ 50,220.00	Salary
Maintenance and Operation	6,031.25	4,393.00	5,185.00	4,810.00	General
Capital Outlay	175.03	130.00	150.00	50.00	General
Total for Marshal, Municipal Court—Long Beach	**$ 44,402.38**	**$ 43,823.00**	**$ 70,255.00**	**$ 55,080.00**	
Constabulary—Outside Townships					
Salaries and Wages	$ 237,512.14	$ 260,000.00	$ 307,060.00	$ 268,000.00	Salary
Maintenance and Operation	52,853.89	54,647.00	64,945.00	58,180.00	General
Capital Outlay	375.85	730.00	1,150.00	300.00	General
Total for Constabulary—Outside Townships	**$ 290,741.88**	**$ 315,377.00**	**$ 373,155.00**	**$ 326,480.00**	
Total Judicial	**$4,193,571.78**	**$4,330,975.00**	**$5,417,557.00**	**$4,822,089.00**	
General Government Buildings Mechanical Department					
Salaries and Wages	$ 77,183.63	$ 78,000.00	$ 81,517.00	$ 81,517.00	Salary
Maintenance and Operation	230,070.04	266,798.00	608,897.00	327,941.00	General
Capital Outlay	31,866.73	11,935.00	609,960.00	607,735.00	General
Total for Mechanical Department	**$ 339,120.40**	**$ 356,733.00**	**$1,300,374.00**	**$1,017,193.00**	
Janitors					
Salaries and Wages	$ 277,524.94	$ 289,000.00	$ 311,435.00	$ 306,080.00	Salary
Maintenance and Operation	30,088.46	29,715.00	37,115.00	37,115.00	General
Capital Outlay	1,315.14	615.00	1,850.00	1,850.00	General
Total for Janitors	**$ 308,928.54**	**$ 319,330.00**	**$ 350,400.00**	**$ 345,045.00**	

GENERAL GOVERNMENT—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
General Government Buildings—Continued					
Forester					
Salaries and Wages	$ 3,115.00	$ 3,350.00	$ 20,625.00	$ 3,985.00	Salary
Maintenance and Operation	458.18	1,535.00	5,885.00	1,435.00	General
Capital Outlay	354.60	600.00	800.00	700.00	General
Total for Forester	**$ 3,927.78**	**$ 5,485.00**	**$ 27,310.00**	**$ 6,120.00**	
Supervisors					
Salaries and Wages	$ 1,925.00	$ 1,900.00	$	$	Salary
Maintenance and Operation	179,210.07	227,541.00	345,630.00	345,630.00	General
Capital Outlay	54,539.77	7,500.00	10,000.00	10,000.00	General
Total for Supervisors	**$ 235,674.84**	**$ 236,941.00**	**$ 355,630.00**	**$ 355,630.00**	
Total General Government Buildings	**$ 887,651.56**	**$ 918,489.00**	**$2,033,714.00**	**$ 1,723,988.00**	
Library—Court (Lancaster)					
Maintenance and Operation	$ 517.21	$ 218.00	$ 318.00	$ 318.00	General
TOTAL GENERAL GOVT.	**$9,958,524.39**	**$10,896,354.00**	**$13,721,239.00**	**$12,036,223.00**	

Protection to Person and Property

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Traffic Officers					
Salaries and Wages	$ 175,236.21	$ 188,000.00	$ 217,086.00	$ 204,684.00	Salary
Maintenance and Operation	33,341.16	32,029.00	35,400.00	35,400.00	General
Capital Outlay	2,310.35	32,312.00	2,195.00	2,195.00	General
Total for Traffic Officers	**$ 210,887.72**	**$ 252,341.00**	**$ 254,681.00**	**$ 242,279.00**	
Recorder					
Salaries and Wages	$ 510,424.11	$ 484,000.00	$ 557,685.00	$ 542,980.00	Salary
Maintenance and Operation	28,794,23	22,280.00	25,530.00	25,530.00	General
Capital Outlay	5,515.10	1,035.00	3,750.00	3,750.00	General
Total for Recorder	**$ 544,733.44**	**$ 507,315.00**	**$ 586,965.00**	**$ 572,260.00**	
Registrar of Titles					
Salaries and Wages	$ 36,330.08	$ 37,000.00	$ 46,330.00	$ 40,480.00	Salary
Maintenance and Operation	2,107.23	2,571.00	2,950.00	2,950.00	General
Capital Outlay	1,330.46	754.00	1,050.00	1,050.00	General
Total for Registrar of Titles	**$ 39,767.77**	**$ 40,325.00**	**$ 50,330.00**	**$ 44,480.00**	
Public Administrator					
Salaries and Wages	$ 24,876.65	$ 28,500.00	$ 31,315.00	$ 30,180.00	Salary
Maintenance and Operation	1,471.86	1,795.00	2,025.00	2,025.00	General
Capital Outlay	659.22	625.00	600.00	600.00	General
Total for Public Administrator	**$ 27,007.73**	**$ 30,920.00**	**$ 33,940.00**	**$ 32,805.00**	
Farm Advisor					
Salaries and Wages	$ 7,659.61	$ 10,500.00	$ 12,495.00	$ 11,490.00	Salary
Maintenance and Operation	5,682.07	5,260.00	7,825.00	7,825.00	General
Capital Outlay	5,013.40	3,682.00	1,450.00	1,450.00	General
Total for Farm Advisor	**$ 18,355.08**	**$ 19,442.00**	**$ 21,770.00**	**$ 20,765.00**	
Fish and Game Warden					
Salaries and Wages	$ 14,627.09	$ 13,000.00	$ 15,990.00	$ 11,190.00	Salary
Maintenance and Operation	7,782.51	10,105.00	9,890.00	8,540.00	General
Capital Outlay	6,644.07	5,850.00	2,500.00	2,000.00	General
Total for Fish and Game Warden	**$ 29,053.67**	**$ 28,955.00**	**$ 28,380.00**	**$ 21,730.00**	
Forester and Fire Warden					
Salaries and Wages	$ 398,369.50	$ 381,500.00	$ 545,260.00	$ 517,530.00	*
Maintenance and Operation	137,990.67	144,691.00	180,895.00	148,880.00	General
Capital Outlay	90,817.14	89,039.00	123,705.00	67,920.00	General
Total for Forester and Fire Warden	**$ 627,177.31**	**$ 615,230.00**	**$ 849,860.00**	**$ 734,330.00**	

*Salary $484,730.00, General $32,800.00

PROTECTION TO PERSON AND PROPERTY—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Fire Warden—Fire Protection Districts					
Salaries and Wages	$ 16,042.41	$ 15,200.00	$ 17,820.00	$ 17,580.00	Salary
Maintenance and Operation	2,860.44	3,380.00	4,730.00	3,735.00	General
Capital Outlay	498.33	500.00	500.00	500.00	General
Total for Fire Warden—Fire Protection Districts	**$ 19,401.18**	**$ 19,080.00**	**$ 23,050.00**	**$ 21,815.00**	
Agricultural Department					
Salaries and Wages	$ 198,848.87	$ 190,400.00	$213,580.00	$ 193,600.00	Salary
Maintenance and Operation	93,028.64	84,743.00	81,000.00	81,000.00	General
Capital Outlay	31,241.58	3,700.00	5,200.00	2,500.00	General
Total for Agricultural Department	**$ 323,119.09**	**$ 278,843.00**	**$ 299,780.00**	**$ 277,100.00**	
Live Stock Department					
Salaries and Wages	$ 76,500.49	$ 92,000.00	$ 113,105.00	$ 103,840.00	Salary
Maintenance and Operation	16,518.60	22,581.00	33,850.00	28,381.00	General
Capital Outlay	3,779.26	1,080.00	1,875.00	1,080.00	General
Total for Live Stock Department	**$ 96,798.35**	**$ 115,661.00**	**$ 148,830.00**	**$ 133,301.00**	
Sealer of Weights and Measures					
Salaries and Wages	$ 56,879.92	$ 62,800.00	$ 75,820.00	$ 74,130.00	Salary
Maintenance and Operation	8,805.34	10,370.00	11,920.00	10,120.00	General
Capital Outlay	6,145.23	3,040.00	3,850.00	1,950.00	General
Total for Sealer of Weights and Measures	**$ 71,830.49**	**$ 76,210.00**	**$ 91,590.00**	**$ 86,200.00**	
State Commission for Protection of Children and Animals					
Maintenance and Operation	$ 6,950.00	$ 12,000.00	$ 12,000.00	$ 12.000.00	General
U. S. Department of Interior					
Maintenance and Operation	$ 3,323.75	$ 3,500.00	$	$	General
U. S. Department of Forestry					
Maintenance and Operation	$ 66,689.84	$ 82,630.00	$ 84,326.00	$ 84,326.00	General
TOTAL PROTECTION TO PERSON AND PROPERTY	**$2,085,095.42**	**$2,082,452.00**	**$2,485,502.00**	**$2,283,391.00**	

Health and Sanitation

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Health Department					
Salaries and Wages	$ 855,606.72	$ 840,000.00	$ 1,047,145.00	$ 907,887.00	Salary
Maintenance and Operation	244,231.89	254,939.00	296,560.00	212,751.00	General
Capital Outlay	175,439.68	76,407.00	109,640.00	68,515.00	General
Total for Health Department	**$1,275,278.29**	**$1,171,346.00**	**$1,453,345.00**	**$1,189,153.00**	
Registrar of Vital Statistics					
Salaries and Wages	$ 5,668.00	$ 6,200.00	$ 6,920.00	$ 6,920.00	Salary
Maintenance and Operation	551.95	552.00	635.00	635.00	General
Capital Outlay	74.76		75.00	75.00	General
Total for Registrar of Vital Statistics	**$ 6,294.71**	**$ 6,752.00**	**$ 7,630.00**	**$ 7,630.00**	
Registrar of Vital Statistics—Outside					
Maintenance and Operation	$ 2,733.25	$ 3,000.00	$ 3,000.00	$ 3,000.00	General
Olive View Sanatorium					
Salaries and Wages	$ 860,857.15	$ 950,000.00	$ 1,071,201.00	$ 1,053,191.00	Salary
Maintenance and Operation	415,445.81	488,992.00	601,239.00	260,788.00**	General
Capital Outlay	307,156.34	284,247.00	723,400.00	27,650.00	General
Total for Olive View Sanatorium	**$1,583,459.30**	**$1,723,239.00**	**$ 2,395,840.00**	**$ 1,341,629.00**	
Public Comfort Stations					
Salaries and Wages	$	$	$ 6,000.00	$ 6,000.00	General*
Maintenance and Operation		25.00	10,800.00	4,800.00	General*
Capital Outlay		19,931.00	950.00	950.00	General*
Total for Public Comfort Stations	**$**	**$ 19,956.00**	**$ 17,750.00**	**$ 11,750.00**	
TOTAL HEALTH AND SANITATION	**$2,867,765.55**	**$2,924,293.00**	**$3,877,565.00**	**$2,553,162.00**	

* For Public Comfort Stations

Highways and Bridges

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Road Department Special Road Improvement Fund					
Salaries and Wages	$ 434,105.63	$ 442,500.00	$ 527,500.00	$ 527,500.00	Spec. Rd. Imp.
Maintenance and Operation	442,920.58	2,865,147.00	2,393,770.00	2,393,770.00	Spec. Rd. Imp.
Capital Outlay	2,155,945.85	1,896,860.00	3,516,100.00	3,516,100.00	Spec. Rd. Imp.
Total for Special Road Improvement Fund	**$3,032,972.06**	**$5,204,507.00**	**$6,437,370.00**	**$6,437,370.00**	
Good Roads Fund					
Salaries and Wages	$	$ 36,343.00	$ 32,500.00	$ 32,500.00	Good Rds.
Maintenance and Operation	1,690,189.09	2,034,121.00	1,568,062.00	1,568,062.00	Good Rds.
Capital Outlay		221,306.00			
Total for Good Roads Fund	**$1,690,189.09**	**$2,291,770.00**	**$1,600,562.00**	**$1,600,562.00**	
Highway Maintenance Fund					
Salaries and Wages	$ 76,773.65	$ 76,000.00	$ 30,000.00	$ 30,000.00	General*
Maintenance and Operation	41,804.17	41,000.00	31,000.00	31,000.00	General*
Capital Outlay	34,639.52	75,000.00			General*
Total for Highway Maintenance Fund	**$ 153,217.34**	**$ 192,000.00**	**$ 61,000.00**	**$ 61,000.00**	
Supervisorial Road District No. 1 Fund					
Salaries and Wages	$ 217,019.69	$ 227,500.00	$ 227,500.00	$ 227,500.00	Superv's'l. Rd. 1
Maintenance and Operation	$ 236,020.40	$ 264,687.00	$ 352,500.00	$ 352,500.00	Superv's'l. Rd. 1.
Total for Supervisorial Road District No. 1 Fund	**$ 453,040.09**	**$ 492,187.00**	**$ 580,000.00**	**$ 580,000.00**	
Supervisorial Road District No. 3 Fund					
Salaries and Wages	$ 24,693.41	$ 25,000.00	$ 25,000.00	$ 25,000.00	Superv's'l. Rd. 3
Maintenance and Operation	25,306.59	25,000.00	56,000.00	56,000.00	Superv's'l. Rd. 3
Total for Supervisorial Road District No. 3 Fund	**$ 50,000.00**	**$ 50,000.00**	**$ 81,000.00**	**$ 81,000.00**	

*For Highway Maintenance.

HIGHWAYS AND BRIDGES—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Supervisorial Road District No. 4 Fund					
Salaries and Wages	$ 116,593.98	$ 145,000.00	$ 140,000.00	$ 140,000.00	Superv's'l. Rd. 4
Maintenance and Operation	126,102.79	157,944.00	239,000.00	239,000.00	Superv's'l. Rd. 4
Total for Supervisorial Road District No. 4 Fund	**$ 242,696.77**	**$ 302,944.00**	**$ 379,000.00**	**$ 379,000.00**	
Supervisorial Road District No. 5 Fund					
Salaries and Wages	$ 76,607.02	$ 60,000.00	$ 60,000.00	$ 60,000.00	Superv's'l. Rd. 5
Maintenance and Operation	39,699.14	62,498.00	109,000.00	109,000.00	Superv's'l. Rd. 5
Total for Supervisorial Road District No. 5 Fund	**$ 116,306.16**	**$ 122,498.00**	**$ 169,000.00**	**$ 169,000.00**	
General Road Fund					
Maintenance and Operation	$ 2,569.08	$	$	$	Gen. Rd.
General Fund					
Salaries and Wages		$ 13,000.00	$ 30,000.00	$ 30,000.00	General
Maintenance and Operation	134,574.43	359,260.00	5,000.00	5,000.00	General
Total for General Fund	**$ 134,574.43**	**$ 372,260.00**	**$ 35,000.00**	**$ 35,000.00**	
TOTAL HIGHWAYS AND BRIDGES	**$5,875,565.02**	**$9,028,166.00**	**$9,342,932.00**	**$9,342,932.00**	

Charities, Hospitals and Corrections

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Public Welfare Commission					
Salaries and Wages	$ 8,633.19	$ 9,550.00	$ 10,920.00	$ 10,870.00	Salary
Maintenance and Operation	3,623.86	4,270.00	4,870.00	4,870.00	General
Capital Outlay	131.16	225.00	200.00	200.00	General
Total for Public Welfare Commission	**$ 12,388.21**	**$ 14,045.00**	**$ 15,990.00**	**$ 15,940.00**	
Superintendent of Charities					
Salaries and Wages	$ 39,089.64	$ 63,700.00	$ 100,330.00	$ 88,400.00	Salary
Maintenance and Operation	3,451.57	7,500.00	11,300.00	10,200.00	General
Capital Outlay	927.96	3,740.00	3,885.00	2,035.00	General
Total for Superintendent of Charities	**$ 43,469.17**	**$ 74,940.00**	**$ 115,515.00**	**$ 100,635.00**	
County Welfare Department					
Salaries and Wages	$ 489,418.97	$ 540,000.00	$ 833,248.00	$ 738,097.00	Salary
Maintenance and Operation	76,613.03	93,883,00	94,750.00	89 350.00	General
Capital Outlay	7,219.93	10,294.00	12,495.00	9,420.00	General
Total for County Welfare Department	**$ 573,251.93**	**$ 644,177.00**	**$ 940,493.00**	**$ 836,867.00**	
County Welfare Department—General Relief					
Maintenance and Operation	$ 2,018,505.96	$ 3,557,700.00	$3,256,700.00.	$ 3,256,700.00	General
County Welfare Department—Salvage					
Salaries and Wages	$ 49,224.14	$ 123,500.00	$ 44,214.00	$ 40,454.00	Salary
Maintenance and Operation	45,242.73	59,050.00	55,650.00	55,650.00	General
Capital Outlay	559.00	1,563.00	1,500.00	1,500.00	General
Total for County Welfare Department—Salvage	**$ 95,025.87**	**$ 184,113.00**	**$ 101,364.00**	**$ 97,604.00**	
State Aid for Children					
Maintenance and Operation	$ 341,956.97	$ 350,000.00	$ 365.000,00	$ 365,000.00	General
Cemetery					
Salaries and Wages	$ 7,561.50	$ 7,700.00	$ 9,396.00	$ 7,780.00	Salary
Maintenance and Operation	1,934.87	1,735.00	3,285.00	2,550.00	General
Capital Outlay	459.29		500.00	250.00	General
Total for Cemetery	**$ 9,955.66**	**$ 9,435.00**	**$ 13,181.00**	**$ 10,580.00**	
Farm					
Salaries and Wages	$ 731,216.70	$ 812,000.00	$ 1,289,014.00	$ 1,042,293.00	Salary
Maintenance and Operation	517,989.77	615,180.00	906,644.00	664,994.00**	General
Capital Outlay	203,040.91	769,281.00	1,370,351.00	261,539.00	General
Total for Farm	**$1,452,247.38**	**$2,196,461.00**	**$3,566,009.00**	**$1,968,826.00**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
General Hospital					
Salaries and Wages	$ 2,497,823.63	$ 2,866,000.00	$ 3,842,725.00	$ 3,300,678.00	Salary
Maintenance and Operation	1,278,034.74	1,423,699.00	1,753,540.00	1,183,350.00**	General
Capital Outlay	1,637,671.17	2,316,378.00	4,253,970.00	3,777,970.00	General
Total for General Hospital	**$5,413,529.54**	**$6,606,077.00**	**$9,850,235.00**	**$8,261,998.00**	
State Hospitals					
Maintenance and Operation	$ 172,343.14	$ 170,700.00	$ 170,300.00	$ 170,300.00	General
California School for Deaf and Blind					
Maintenance and Operation	$ 395.83	$ 700.00	$ 1,000.00	$ 1,000.00	General
State Reform Schools					
Maintenance and Operation	$ 127,619.22	$ 127,000.00	$ 137,000.00	$ 137,000.00	General
Psychopathic Court Wards					
Maintenance and Operation	$ 115,068.02	$ 125,000.00	$ 125,000.00	$ 125,000.00	General
Jail					
Salaries and Wages	$ 325,302.70	$ 352,000.00	$ 375,500.00	$ 371,560.00	Salary
Maintenance and Operation	226,917.04	203,670.00	250,475.00	212,175.00**	General
Capital Outlay	11,071.72	15,990.00	11,400.00	8,750.00	General
Total for Jail	**$ 563,291.46**	**$ 571,660.00**	**$ 637,375.00**	**$ 592,485.00**	
Jail Store					
Salaries and Wages	$ 6,093.43	$ 7,100.00	$ 7,535.00	$ 7,480.00	Salary
Maintenance and Operation	82,261.35	64,223 00	90,550.00	75,550.00	General
Capital Outlay			1,000.00	1,000.00	General
Total for Jail Store	**$ 88,354.78**	**$ 71,323.00**	**$ 99,085.00**	**$ 84,030.00**	
Detention Camps					
Salaries and Wages	$ 96,368.63	$ 101,300.00	$ 102,610.00	$ 102,240.00	Salary
Maintenance and Operation	66,814.00	66,419.00	134,039.00	108,589.00**	General
Capital Outlay	2,003.35	2,706.00	17,719.00	16,919.00	General
Total for Detention Camps	**$ 165,185.98**	**$ 170,425.00**	**$ 254,368.00**	**$ 227,748.00**	
Wages to Prisoners					
Ma ntenance and Operation	$ 38,617.00	$ 58,000.00	$ 70,000.00	$ 70,000.00	General
Juvenile Hall					
Salaries and Wages	$ 131,793.97	$ 143,700.00	$ 165,696.00	$ 161,771.00	Salary
Maintenance and Operation	119,516.41	136,205.00	151,563.00	139,463.00**	General
Capital Outlay	48,388.14	19,063.00	137,325.00	10,525.00	General
Total for Juvenile Hall	**$ 299,698.52**	**$ 298,968.00**	**$ 454,584.00**	**$ 311,759.00**	

CHARITIES, HOSPITALS AND CORRECTIONS—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
El Retiro					
Salaries and Wages	$ 33,395.92	$ 36,000.00	$ 43,216.00	$ 37,576.00	Salary
Maintenance and Operation	48,670.09	42,160.00	42,078.00	36,798.00**	General
Capital Outlay	38,349.11	11,215.00	6,079.00	6,079.00	General
Total for El Retiro	**$ 120,415.12**	**$ 89,375.00**	**$ 91,373.00**	**$ 80,453.00**	
Probation Committee					
Salaries and Wages	$ 3,526.37	$ 3,600.00	$ 4,200.00	$ 4,200.00	Salary
Maintenance and Operation	573.22	550.00	665.00	665.00	General
Capital Outlay	190.42	60.00	160.00	160.00	General
Total for Probation Committee	**$ 4,290.01**	**$ 4,210.00**	**$ 5,025.00**	**$ 5,025.00**	
Probation Department					
Salaries and Wages	$ 249,415.08	$ 264,500.00	$ 342,235.00	$ 290,340.00	Salary
Maintenance and Operation	52,029.78	57,400.00	67,700.00	57,200.00	General
Capital Outlay	10,394.73	5,479.00	9,700.00	5,700.00	General
Total for Probation Department	**$ 311,839.59**	**$ 327,379.00**	**$ 419,635.00**	**$ 353,240.00**	
Relief of Blind					
Maintenance and Operation	$ 87,317.83	$ 180,000.00	$ 180,000.00	$ 180,000.00	*General
Care of Juvenile Court Wards					
Maintenance and Operation	$ 420,210.09	$ 400,000.00	$ 550,000.00	$ 400,000.00	General
Pension for Aged Persons					
Maintenance and Operation	$ 132,859.33	$ 460,000.00	$ 500,000.00	$ 500,000.00	General
TOTAL CHARITIES, HOSPITALS AND CORRECTIONS	**$12,607,836.61**	**$16,691,688.00**	**$21,919,232.00**	**$18,152,190.00**	

* For Blind Aid

Education

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Board of Education					
Salaries and Wages	$ 4,160.00	$ 4,800.00	$ 4,800.00	$ 4,800.00	Salary
Maintenance and Operation	1,804.20	2,675.00	2,625.00	2,625.00	General
Capital Outlay	1,474.48	895.00	870.00	870.00	General
Total for Board of Education	**$ 7,438.68**	**$ 8,370.00**	**$ 8,295.00**	**$ 8,295.00**	
Superintendent of Schools					
Salaries and Wages	$ 96,234.88	$ 100,000.00	$ 106,150.00	$ 103,700.00	Salary
Maintenance and Operation	15,883.89	14,810.00	14,710.00	14,160.00	General
Capital Outlay	3,266.03	2,160.00	2,750.00	2,750.00	General
Total for Superintendent of Schools	**$ 115,384.80**	**$ 116,970.00**	**$ 123,610.00**	**$ 120,610.00**	
Visual Education					
Salaries and Wages	$ 17,310.53	$ 20,600.00	$ 22,060.00	$ 21,000.00	Salary
Maintenance and Operation	10,303.66	10,070.00	12,775.00	8,275.00	General
Capital Outlay	2,838.63	2,747.00	1,050.00	1,050.00	General
Total for Visual Education	**$ 30,452.82**	**$ 33,417.00**	**$ 35,885.00**	**$ 30,325.00**	
Otis Art Institute					
Salaries and Wages	$ 24,240.51	$ 23,200.00	$ 30,942.00	$ 30,942.00	General
Maintenance and Operation	6,848.30	6,657.00	12,130.00	7,657.00	General
Capital Outlay	72.55	20.00	11,450.00	1,450.00	General
Total for Otis Art Institute	**$ 31,161.36**	**$ 29,877.00**	**$ 54,522.00**	**$ 40,049.00**	
Free Library					
Salaries and Wages	$ 174,996.75	$ 194,200.00	$ 227,913.00	$ 222,248.00*	
Maintenance and Operation	63,975.43	72,748.00	77,805.00	69,005.00	Free Lib.
Capital Outlay	113,365.34	106,690.00	103,900.00	73,550.00	Free Lib.
Total for Free Library	**$ 352,337.52**	**$ 373,638.00**	**$ 409,618.00**	**$ 364,803.00**	
Law Library					
Salaries and Wages	$ 21,975.00	$ 22,000.00	$ 25,800.00	$ 25,800.00	Law Lib.
Maintenance and Operation	4,556.75	10,390.00	10,050.00	10,050.00	Law Lib.
Capital Outlay	24,030.83	27,190.00	39,350.00	39,350.00	Law Lib.
Total for Law Library	**$ 50,562.58**	**$ 59,580.00**	**$ 75,200.00**	**$ 75,200.00**	
TOTAL EDUCATION	**$ 587,337.76**	**$ 621,852.00**	**$ 707,130.00**	**$ 639,282.00**	

* Salary $5,000.00, Free Library $217,248.00

Recreation

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Museum of History, Science and Art					
Salaries and Wages	$ 131,098.53	$ 158,000.00	$ 231,090.00	$ 181,838.00	Salary
Maintenance and Operation	47,901.23	51,299.00	93,970.00	63,420.00	General
Capital Outlay	265,452.86	76,077.00	1,602,650.00	44,850.00	General
Total for Museum of History, Science and Art	**$ 444,452.62**	**$ 285,376.00**	**$1,927,710.00**	**$ 290,108.00**	
Hancock Park					
Salaries and Wages	$ 10,764.38	$ 11,000.00	$ 13,904.00	$ 13,884.00	Salary
Maintenance and Operation	4,784.02	2,519.00	15,675.00	8,175.00	General
Capital Outlay	22,297.32	100.00	94,500.00	7,000.00	General
Total for Hancock Park	**$ 37,845.72**	**$ 13,619.00**	**$ 124,079.00**	**$ 29,059.00**	
Stadium—Exposition Park					
Maintenance and Operation	$ 65,534.75	$ 390,000.00	$	$	General
Recreation Camps and Playgrounds					
Salaries and Wages	$ 184,877.17	$ 345,000.00	$ 449,460.00	$ 256,690.00††	General
Maintenance and Operation	114,942.47	145,609.00	142,786.00	117,211.00**	General
Capital Outlay	163,306.53	208,174.00	105,855.00	59,545.00	General
Total for Recreation Camps and Playgrounds	**$ 463,126.17**	**$ 698,783.00**	**$ 698,101.00**	**$ 433,446.00**	
Park Department					
Salaries and Wages	$ 101,597.85	$ 135,000.00	$ 147,371.00	$ 118,551.00	Salary
Maintenance and Operation	38,882.94	57,700.00	55,925.00	35,200.00	General
Capital Outlay	59,267.00	32,961.00	72,600.00	14,780.00	General
Total for Park Department	**$ 199,747.79**	**$ 225,661.00**	**$ 275,896.00**	**$ 168,531.00**	
TOTAL RECREATION	**$1,210,707.05**	**$1,613,439.00**	**$3,025,786.00**	**$ 921,144.00**	

Miscellaneous Unclassified

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Soldier Burials					
Maintenance and Operation	$ 3,275.34	$ 3,155.00	$ 6,055.00	$ 6,055.00	General
Capital Outlay	44.39				General
Total for Soldier Burials	**$ 3,319.73**	**$ 3,155.00**	**$ 6,055.00**	**$ 6,055.00**	
Purchasing and Stores Department					
Salaries and Wages	$ 187,536.34	$ 221,300.00	$ 269,700.00	$ 262,340.00	Salary
Maintenance and Operation	25,718.60	31,025.00	35,240.00	33,240.00	General
Capital Outlay	13,219.87	15,452.00	94,475.00	12,500.00	General
Total for Purchasing and Stores Department	**$ 226,474.81**	**$ 267,777.00**	**$ 399,415.00**	**$ 308,080.00**	
Telephone Department					
Salaries and Wages	$ 37,420.08	$ 39,300.00	$ 40,800.00	$ 40,440.00	Salary
Maintenance and Operation	128,268.09	137,790.00	150,970.00	150,970.00	General
Capital Outlay	200.52	97.00	100.00	100.00	General
Total for Telephone Department	**$ 165,888.69**	**$ 177,187.00**	**$ 191,870.00**	**$ 191,510.00**	
Mechanical Department—Shops and Garage					
Salaries and Wages Maintenance and Operation	$ 32,797.47	$ 23,027.00	$ 217,960.00	$ 216,730.00	General
Capital Outlay	24,665.65	12,936.00	31,399.00	17,879.00	General
Total for Mechanical Department—Shops and Garage	**$ 57,463.12**	**$ 35,963.00**	**$ 249,359.00**	**$ 234,609.00**	
Assessments and Special District Taxes					
Maintenance and Operation	$ 22,127.62	$ 21,000.00	$ 25,000.00	$ 20,000.00	General
County Architect					
Salaries and Wages Maintenance and Operation	$ 30,048.86	$ 58,010.00	$ 115,000.00	$ 50,000.00	General
Capital Outlay	10,102.84	7,110.00	12,500.00	5,300.00	General
Total for County Architect	**$ 40,151.70**	**$ 65,120.00**	**$ 127,500.00**	**$ 55,300.00**	
County Improvements					
Capital Outlay	$ 97.00	$ 200.00	$ 1,000.00	$ 1,000.00	General
Hospital Site Buildings					
Maintenance and Operation	$ 3,334.20	$ 3,000.00	$ 3,000.00	$ 3,000.00	General
Insurance					
Maintenance and Operation	$ 27,148.38	$ 143,807.00	$ 70,000.00	$ 70,000.00	General
Judgments and Damages					
Maintenance and Operation	$ 15,298.06	$ 20,000.00	$ 25,000.00	$ 25,000.00	General

MISCELLANEOUS UNCLASSIFIED—Continued

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Maintenance of Unassigned County Equipment					
Maintenance and Operation	$ 1,308.67	$ 1,000.00	$ 1,000.00	$ 1,000.00	General
Patriotic Hall					
Salaries and Wages	$ 20,251.38	$ 23,300.00	$ 24,815.00	$ 24,040.00	Salary
Maintenance and Operation	9,900.01	9,085.00	11,235.00	10,235.00	General
Capital Outlay	856.53	1,600.00	476.00	476.00	General
Total for Patriotic Hall	**$ 31,007.92**	**$ 33,985.00**	**$ 36,526.00**	**$ 34,751.00**	
Workmen's Compensation					
Maintenanse and Operation	$ 55,103.92	$ 75,000.00	$ 75,000.00	$ 75,000.00	General
County Employees' Retirement Association					
Maintenance and Operation	$ 195,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00	Salary
Exploitation					
Maintenance and Operation	$1,033,204.90	$1,036,146.00	$ 826,500.00	$ 826,500.00	*General
Exposition					
Maintenance and Operation	$ 158,034.14	$ 217,555.00	$ 172,500.00	$ 172,500.00	†General
Land Purchase					
Capital Outlay	$1,741,811.44	$ 638,350.00	$	$	General
County Fair Building—Pomona					
Capital Outlay	$ 183,853.93	$ 8,000.00	$ 240,000.00	$ 240,000.00	General
Industrial Jail Building					
Capital Outlay	$	$	$1,500,000.00	$	General
TOTAL MISCELLANEOUS UNCLASSIFIED	**$3,960,628.23**	**$3,047,245.00**	**$4,249,725.00**	**$2,564,305.00**	

*For Exploitation.
†For Exposition.

Interest

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Interest on Outstanding Bonds					
Interest and Debt Redemption					
L. A. County Highway Bonds Interest	$ 88,125.00	$ 84,000.00	$ 80,000.00	$ 80,000.00	Macadam I & S
Farm and Hospital Bonds Interest	142,407.09	135,000.00	130,000.00	130,000.00	Farm & Hospital I & S
New Hall of Justice Bonds Interest	90,000.00	85,000.00	80,000.00	80,000.00	New Hall of Justice I & S
Total for Interest on Outstanding Bonds	**$ 320,532.09**	**$ 304,000.00**	**$ 290,000.00**	**$ 290,000.00**	
TOTAL FOR COST OF GOVERNMENT	**$39,473,992.12**	**$47,209,489.00**	**$59,619,111.00**	**$48,782,629.00**	

Redemption of Debt

Bond Redemption					
Interest and Debt Redemption					
L. A. County Highway Bonds	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	Macadam I & S
Farm and Hospital Bonds	250,000.00	250,000.00	250,000.00	250,000.00	Farm & Hospital I & S
New Hall of Justice Bonds	100,000.00	100,000.00	100,000.00	100,000.00	New Hall of Justice I & S
Total for Bond Redemption	**$ 450,000.00**	**$ 450,000.00**	**$ 450,000.00**	**$ 450.000.00**	

Reserves

Unappropriated Reserve	$	$	$ 2,207,575.00	$2,207,575.00	Various
General Reserve	$11,403,552.00	$12,155,451.07	$11,052,568.00	$11,052,568.00	Various
TOTAL RESERVES	**$11,403,552.00**	**$12,155,451.07**	**$13,260,143.00**	**$13,260,143.00**	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES	**$51,327,544.12**	**$59,814,940.07**	**$73,329,254.00**	**$62,492,772.00**	

Summarization

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
BY GENERAL CLASSIFICATION					
Salaries and Wages	$17,251,257.51	$18,645,243.00	$23,109,966.00	$20,635,614.00††	
Maintenance and Operation	14,043,382.64	20,993,113.00	20,805,652.00	18,683,506.00**	
Capital Outlay	7,858,819.88	7,267,133.00	15,413,493.00	9,173,509.00	
Interest and Debt Redemption	770,532.09	754,000.00	740,000.00	740,000.00	
Unappropriated Reserve			2,207,575.00	2,207,575.00	
General Reserve	11,403,552.00	12,155,451.07	11,052,568.00	11,052,568.00	
GRAND TOTAL	**$51,327,544.12**	**$59,814,940.07**	**$73,329,254.00**	**$62,492,772.00**	
BY FUNDS					
General Fund:					
For General Purposes	$15,670,197.10	$19,057,708.00	$26,775,060 00	$18,265,310.00**—††	
For Highway Maintenance	153,217.34	192,000.00	61,000.00	61,000.00	
For Blind Aid	87,317.83	180,000.00	180,000.00	180,000.00	
For Exploitation	1,033,204.90	1,036,146.00	826,500.00	826,500.00	
For Exposition	158,034.14	217,555.00	172,500.00	172,500.00	
For Public Comfort Stations		19,956.00	17,750.00	11,750.00	
Total General Fund	**$17,101,971.31**	**$20,703,365.00**	**$28,032,810.00**	**$19,517,060.00**	
Salary	16,065,815.37	17,310,000.00	21,569,551.00	19,293,634.00	
Macadam I & S Fund	188,125.00	184,000.00	180,000.00	180,000.00	
Farm and Hospital I & S Fund	392,407.09	385,000.00	380,000.00	380,000.00	
New Hall of Justice I & S Fund	190,000.00	185,000.00	180,000.00	180,000.00	
Law Library Fund	50,562.58	59,580.00	75,200.00	75,200.00	
Free Library Fund	347,337.52	368,638.00	404,618.00	359,803.00	
Special Road Improvement Fund	3,032,972.06	5,204,507.00	6,437,370.00	6,437,370.00	
Supervisorial Road District No. 1 Fund	453,040.09	492,187.00	580,000.00	580,000.00	
Supervisorial Road District No. 3 Fund	50,000.00	50,000.00	81,000.00	81,000.00	
Supervisorial Road District No. 4 Fund	242,696.77	302,944.00	379,000.00	379,000.00	
Supervisorial Road District No. 5 Fund	116,306.16	122,498.00	169,000.00	169,000.00	
General Road Fund	2,569.08				
Good Roads Fund	1,690,189.09	2,291,770.00	1,600,562.00	1,600,562.00	
Unappropriated Reserve			2,207,575.00	2,207,575.00	
General Reserve	11,403,552.00	12,155,451.07	11,052,568.00	11,052,568.00	
GRAND TOTAL	**$51,327,544.12**	**$59,814,940.07**	**$73,329,254.00**	**$62,492,772.00**	

**Indicates net amount after deduction for Maintenance of Employees.

††Indicates net amount after deduction for Salaries included in Structural and Non-structural items.

Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES Fiscal Year 1930-31 Interest	Redemption	Total	PROPOSED EXPENDITURES Fiscal Year 1931-32 Interest	Redemption	Total	Name of Fund
INTEREST AND DEBT REDEMPTION								
General County Bonds								
Macadam Roads	Feb. 1, 1909	$ 84,000.00	$100,000.00	$184,000.00	$ 80,000.00	$100,000.00	$180,000.00	L. A. Co. Highway I & S
Farm and Hospital	July 1, 1923	135,000.00	250,000.00	385,000.00	130,000.00	250,000.00	380,000.00	Farm & Hospital I & S
New Hall of Justice	July 1, 1923	85,000.00	100,000.00	185,000.00	80,000.00	100,000.00	180,000.00	New Hall of Justice I & S
TOTAL INTEREST AND DEBT REDEMPTION		**$304,000.00**	**$450,000.00**	**$754,000.00**	**$290,000.00**	**$450,000.00**	**$740,000.00**	

General Government

Total Appropriations $12,036,223.00

Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS $185,585.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 100,035.85**	**$ 69,579.31**	**$ 103,600.00**	**$ 122,400.00**	**$ 112,560.00**
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Service	$ 7,313.99	$ 4,613.86	$ 6,000.00	$ 5,000.00	$ 5,000.00
Express, Freight and Cartage				25.00	25.00
Meals and Lodging	48.40		200.00	300.00	300.00
Miscellaneous Services	155.63	207.38	300.00	300.00	300.00
Postage	496.67	780.40	1,300.00	1,500.00	1,500.00
Printing and Binding	1,447.79	141.33	500.00	500.00	500.00
Printing Bonds	2,369.28	57.75	6,000.00	6,000.00	6,000.00
Publishing Ordinances and Advertising	16,035.43	9,078.81	15,000.00	15,000.00	15,000.00
Publishing Reports	9,943.26	3,934.53	9,000.00	15,000.00	15,000.00
Repairs to Equipment	90.95	103.26	200.00	200.00	200.00
Telegrams and Telephone	63.60	19.54	100.00	150.00	150.00
Transportation	129.02	90.12	150.00	250.00	250.00
Supplies and Materials					
Handwriting Supplies	41.51	24.69	75.00	100.00	100.00
Other Office Supplies	333.83	282.04	500.00	1,000.00	1,000.00
Papers, Forms and Covers	1,482.82	765.27	2,000.00	2,500.00	2,500.00
Record Books	450.63	473.82	750.00	500.00	500.00
Fixed Charges and Contributions					
Membership Dues	5.00				
Total Administrative	**$ 40,407.81**	**$ 20,572.80**	**$ 42,075.00**	**$ 48,325.00**	**$ 48,325.00**
Board of Equalization					
Services Other Than Personal					
Postage	$ 179.84	$	$ 250.00	$ 250.00	$ 250.00
Printing and Binding			100.00	100.00	100.00
Supplies and Materials					
Papers, Forms and Covers	79.73		200.00	300.00	300.00
Other Office Supplies	10.39		50.00	50.00	50.00
Total Board of Equalization	**$ 269.96**	**$**	**$ 600.00**	**$ 700.00**	**$ 700.00**
TOTAL MAINTENANCE AND OPERATION	**$ 40,677.77**	**$ 20,572.80**	**$ 42,675.00**	**$ 49,025.00**	**$ 49,025.00**

BOARD OF SUPERVISORS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Equipment					
Automobiles	$	$ 10,555.75	$ 12,500.00	$ 18,000.00	$ 18,000.00
Carpets and Rugs	393.35	1,878.61	3,000.00		
Furniture and Furnishings			2,000.00	2,000.00	2,000.00
Office Furniture	189.57	501.55	600.00	500.00	500.00
Typewriters	745.20		500.00	500.00	500.00
Other Office Equipment	3,202.20	1,548.06	3,000.00	3,000.00	3,000.00
Dictograph System	1,755.00				
TOTAL CAPITAL OUTLAY	**$ 6,285.32**	**$ 14,483.97**	**$ 21,600.00**	**$ 24,000.00**	**$ 24,000.00**
TOTAL BOARD OF SUPERVISORS	**$ 146,998.94**	**$ 104,636.08**	**$ 167,875.00**	**$ 195,425.00**	**$ 185,585.00**

Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS $613,957.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 418,810.19**	**$ 314,372.59**	**$ 452,400.00**	**$ 597,805.00**	**$ 543,710.00**
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Service	$ 60.85	$ 50.39	$ 75.00	$ 110.00	$ 110.00
Meals and Lodging	6.45	3.50	45.00	50.00	50.00
Mileage Employees' Cars	503.56	383.07	685.00	775.00	775.00
Miscellaneous Services	108.49	11.11	15.00	20.00	20.00
Moving Telephones and Dictaphones				20.00	20.00
Postage	156.51	1,354.46	100.00	150.00	150.00
Printing and Binding		9.56	100.00	200.00	200.00
Repairs to Equipment	406.06	54.24	100.00	200.00	200.00
Telegrams and Telephones		6.32	10.00	10.00	10.00
Transportation	3.14	1.87	50.00	50.00	50.00
Supplies and Materials					
Other Office Supplies	2,102.25	1,077.73	1,800.00	2,000.00	1,800.00
Other Supplies	30.84		10.00	50.00	50.00
Papers, Forms and Covers	851.09	806.71	1,200.00	1,500.00	1,200.00
Shelving and Counters	298.28		30.00	50.00	50.00
Fixed Charges and Contributions					
Rent of Equipment	120.00	120.00	120.00	120.00	120.00
Total Administrative	**$ 4,647.52**	**$ 3,878.96**	**$ 4,340.00**	**$ 5,305.00**	**$ 4,805.00**
Division of Accounts					
Services Other Than Personal					
Mileage Employees' Cars	$	$	$	$ 500.00	$ 500.00
Miscellaneous Services	2.61	1.36	10.00	10.00	10.00
Postage	11.20	6.04	15.00	20.00	20.00
Printing and Binding		53.16	75.00	100.00	100.00
Repairs to Equipment	372.87	310.73	450.00	600.00	600.00
Supplies and Materials					
Handwriting Supplies	20.89	33.45	50.00	65.00	65.00
Other Office Supplies	216.26	117.03	300.00	500.00	500.00
Papers, Forms and Covers	419.24	193.76	600.00	750.00	600.00
Record Books	1,366.38	1,108.06	2,000.00	2,500.00	2,500.00
Total Division of Accounts	**$ 2,409.45**	**$ 1,823.59**	**$ 3,500.00**	**$ 5,045.00**	**$ 4,895.00**
Division of Budgets, Audits and Reports					
Services Other Than Personal					
Meals and Lodging	$ 134.00	$ 27.35	$ 75.00	$ 100.00	$ 100.00
Mileage Employees' Cars	3,451.17	1,584.37	3,000.00	3,500.00	3,500.00
Postage	386.32	256.95	500.00	450.00	450.00
Printing and Binding	.08				

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Division of Budgets, Audits and Reports—Cont'd.					
Services Other Than Personal—Cont'd.					
Publication of Information	$ 3,487.82	$ 4,006.23	$ 4,100.00	$ 4,000.00	$ 4,000.00
Repairs to Equipment	75.00	46.26	100.00	100.00	100.00
Telegrams and Telephones	1.63		5.00	5.00	5.00
Transportation	38.25	91.63	150.00	150.00	150.00
Supplies and Materials					
Handwriting Supplies	39.13	38.78	75.00	100.00	100.00
Other Office Supplies	324.08	279.77	400.00	400.00	400.00
Papers, Forms and Covers	1,780.59	553.43	1,500.00	1,900.00	1,500.00
Record Books	200.83	23.50	100.00	200.00	200.00
Total Division of Budgets, Audits and Reports	**$ 9,918.90**	**$ 6,908.27**	**$ 10,005.00**	**$ 10,905.00**	**$ 10,505.00**
Division of General Claims					
Services Other Than Personal					
Auto Service	$ 1.60	$	$ 5.00	$ 10.00	$ 10.00
Express, Freight and Cartage			5.00	5.00	5.00
Mileage Employees' Cars	5.16	2.10	10.00	500.00	100.00
Miscellaneous Services		191.92	250.00	250.00	250.00
Postage	2,584.30	2,586.12	5,341.00	6,000.00	6,000.00
Printing and Binding	171.72	3.79	25.00	25.00	25.00
Repairs to Equipment	118.09	322.80	350.00	200.00	200.00
Telegrams and Telephones			5.00	5.00	5.00
Transportation	.12	.75	2.00	5.00	5.00
Supplies and Materials					
Handwriting Supplies	66.01	92.93	140.00	160.00	160.00
Other Office Supplies	368.37	277.70	380.00	420.00	420.00
Papers, Forms and Covers	3,944.21	3,491.07	5,600.00	6,100.00	6,000.00
Record Books	236.14	237.87	350.00	360.00	360.00
Fixed Charges and Contributions					
Rent of Equipment	375.00				
Total Division of General Claims	**$ 7,870.72**	**$ 7,207.05**	**$ 12,463.00**	**$ 14,040.00**	**$ 13,540.00**
Division of Special Claims					
Services Other Than Personal					
Auto Service	$ 9.34	$	$ 10.00	$ 10.00	$ 10.00
Express, Freight and Cartage	58.93	1.70	5.00	25.00	25.00
Mileage Employees' Cars				500.00	500.00
Miscellaneous Services	83.55	4.90	275.00	200.00	200.00
Postage	1,983.00	1,333.66	2,500.00	2,500.00	2,500.00
Printing and Binding	263.64	146.02	250.00	400.00	400.00
Repairs to Equipment	252.59	474.83	700.00	700.00	700.00
Telegrams and Telephones				5.00	5.00
Transportation	1.74	5.50	10.00	10.00	10.00
Supplies and Materials					
Handwriting Supplies	122.27	82.34	100.00	100.00	100.00
Other Office Supplies	471.77	222.51	325.00	500.00	500.00

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Division of Special Claims—Cont'd.					
Supplies and Materials—Cont'd.					
Papers, Forms and Covers	$ 6,101.05	$ 3,526.93	$ 5,000.00	$ 7,000.00	$ 6,500.00
Record Books	1,130.53	411.82	600.00	1,000.00	1,000.00
Fixed Charges and Contributions					
Rent of Equipment				100.00	100.00
Total Division of Special Claims	**$ 10,478.41**	**$ 6,210.21**	**$ 9,775.00**	**$ 13,050.00**	**$ 12,550.00**
Division of Tax Extension					
Services Other Than Personal					
Express, Freight and Cartage	$	$ 6.00	$ 10.00	$ 10.00	$ 10.00
Postage	27.31	34.89	55.00	75.00	75.00
Rebinding and Repairing Books	76.30	121.64	150.00	200.00	200.00
Repairs to Equipment	812.84	1,467.22	1,500.00	1,800.00	1,800.00
Telegrams and Telephones				10.00	10.00
Transportation	22.24	4.40	60.00	60.00	60.00
Supplies and Materials					
Handwriting Materials	105.69	94.88	150.00	150.00	150.00
Other Office Supplies	617.49	114.42	650.00	650.00	650.00
Papers, Forms and Covers	783.16	184.24	600.00	600.00	600.00
Record Books		198.83	200.00	250.00	250.00
Fixed Charges and Contributions					
Rent of Equipment	433.00	351.44	450.00	600.00	600.00
Total Division of Tax Extension	**$ 2,878.03**	**$ 2,577.96**	**$ 3,825.00**	**$ 4,405.00**	**$ 4,405.00**
Division of Tax Redemption					
Services Other Than Personal					
Auto Service	$	$	$ 10.00	$ 10.00	$ 10.00
Express, Freight and Cartage	17.56	43.06	60.00	60.00	60.00
Miscellaneous Services	13.07	6.01	16.00	20.00	20.00
Postage	478.40	371.49	500.00	600.00	600.00
Rebinding and Repairing Books	9.81	489.85	550.00	1,000.00	600.00
Repairs to Equipment	366.31	294.75	350.00	600.00	600.00
Telegrams and Telephones	.60		10.00	10.00	10.00
Transportation			10.00	10.00	10.00
Supplies and Materials					
Handwriting Supplies	54.16	63.58	100.00	150.00	150.00
Other Office Supplies	133.69	164.83	200.00	300.00	300.00
Papers, Forms and Covers	1,429.89	532.99	800.00	1,200.00	1,200.00
Record Books	1,178.89	693.87	850.00	1,000.00	1,000.00
Total Division of Tax Redemption	**$ 3,682.38**	**$ 2,660.43**	**$ 3,456.00**	**$ 4,960.00**	**$ 4,560.00**

AUDITOR—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Division of Traffic					
Services Other Than Personal					
Auto Service	$ 15.70	$	$ 25.00	$ 50.00	$ 50.00
Express, Freight and Cartage			5.00	10.00	10.00
Postage	25.05	14.92	30.00	50.00	50.00
Printing and Binding		2.31	10.00	20.00	20.00
Repairs to Equipment	10.97	15.19	25.00	25.00	25.00
Telegrams and Telephones	9.87	2.22	15.00	25.00	25.00
Transportation	2.68				
Supplies and Materials					
Handwriting Supplies	4.29		5.00	10.00	10.00
Newspapers, Periodicals, etc.	35.00	26.50	50.00	125.00	125.00
Other Office Supplies	35.91	35.57	75.00	150.00	150.00
Papers, Forms and Covers	67.53	93.55	150.00	200.00	200.00
Record Books	43.08		50.00	50.00	50.00
Total Division of Traffic	**$ 250.08**	**$ 190.26**	**$ 440.00**	**$ 715.00**	**$ 715.00**
TOTAL MAINTENANCE AND OPERATION	**$ 42,135.49**	**$ 31,456.73**	**$ 47,804.00**	**$ 58,425.00**	**$ 55,975.00**
CAPITAL OUTLAY					
Equipment					
Adding Machines	$ 1,525.86	$ 190.00	$ 190.00	$	$
Billing Machines-Moon-Hopkins	4,903.92	7,673.42	7,674.00	4,338.00	4,338.00
Books	18.43	128.50	129.00	50.00	50.00
Book Cases				20.00	20.00
Bookkeeping Machines	4,090.10	1,500.00	1,500.00	1,425.00	1,425.00
Cabinets—Filing, Index, Stationery and Storage	2,597.09	973.88	1,475.00	1,996.00	1,500.00
Calculating Machines	1,499.40			650.00	
Chairs	83.40	183.20	185.00	304.00	304.00
Change Maker—Automatic	275.00				
Check Writer	1,250.00	156.80	157.00		
Comptometers	700.00	1,750.00	1,750.00	2,450.00	1,750.00
Counter Cabinets and Shelving		275.00	550.00	300.00	300.00
Desks	420.08	1,601.48	1,903.00	1,670.00	1,000.00
Dictograph	110.00	35.00	80.00		
Kardex Equipment	1,151.50	1,119.50	1,120.00	1,265.00	1,265.00
Lino Desk Tops and Glass Tops		75.00	100.00	54.00	54.00
Maps		75.00	97.00		
Numbering Machines	73.01	34.30	100.00	150.00	150.00
Other Office Equipment	1,704.03	182.39	275.00	1,348.00	1,000.00
Rugs	405.00				
Tables and Stands		125.00	141.00	294.00	294.00
Time Stamps	116.00				
Typewriters	878.07	262.16	518.00	762.00	762.00
Window Ventilators	38.00			60.00	60.00
TOTAL CAPITAL OUTLAY	**$ 21,838.89**	**$ 16,340.63**	**$ 17,944.00**	**$ 17,136.00**	**$ 14,272.00**
TOTAL AUDITOR	**$ 482,784.57**	**$ 362,169.95**	**$ 518,148.00**	**$ 673,366.00**	**$ 613,957.00**

Treasurer

CUSTODY AND HANDLING OF MONEY

APPROPRIATIONS $114,310.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 96,911.60**	**$ 66,338.76**	**$ 98,700.00**	**$ 107,230.00**	**$ 103,360.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Mileage Employees' Cars	$ 829.03	$ 559.04	$ 1,000.00	$ 1,000.00	$ 1,000.00
Miscellaneous Services	21.42	15.97	100.00	100.00	100.00
Postage	2,295.14	777.35	2,300.00	2,300.00	2,300.00
Printing Bonds	2,397.35	2,176.00	2,900.00	2,500.00	2,500.00
Repairs to Equipment	1,109.95	418.30	1,400.00	800.00	800.00
Telegrams and Telephones	8.24		10.00	10.00	10.00
Transportation	210.00	102.25	300.00	300.00	300.00
Supplies and Materials					
Handwriting Supplies	50.88	20.96	50.00	50.00	50.00
Other Office Supplies	648.78	255.02	600.00	600.00	600.00
Papers, Forms and Covers	1,170.52	711.80	1,500.00	1,000.00	1,000.00
Record Books	2,585.44	842.84	2,200.00	1,500.00	1,500.00
Fixed Charges and Contributions					
Insurance	294.21	208.19	300.00	300.00	300.00
TOTAL MAINTENANCE AND OPERATION	**$ 11,620.96**	**$ 6,087.72**	**$ 12,660.00**	**$ 10,460.00**	**$ 10,460.00**
CAPITAL OUTLAY					
Equipment					
Adding Machines	$ 542.43	$	$	$	$
Bookkeeping Machine	1,900.00	1,609.65	1,610.00		
Calculating Machine—Monroe	742.50				
Cancelling Machine	343.00				
Filing Furniture	463.88	206.00	206.00		
Office Furniture	129.16	52.92	140.00		
Other Office Equipment	160.85	339.11	400.00	400.00	400.00
Typewriters		174.16	175.00	90.00	90.00
Vault Ventilators		380.00	380.00		
TOTAL CAPITAL OUTLAY	**$ 4,281.82**	**$ 2,761.84**	**$ 2,911.00**	**$ 490.00**	**$ 490.00**
TOTAL TREASURER	**$ 112,814.38**	**$ 75,188.32**	**$ 114,271.00**	**$ 118,180.00**	**$ 114,310.00**

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS $1,372,987.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$1,087,268.99**	**$ 554,517.10**	**$1,100,000.00**	**$1,542,850.00**	**$1,254,780.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Abstract of Deeds	$ 750.00	$ 437.50	$ 750.00	$ 750.00	$ 750.00
Automobile Owners' List	5,225.30	1,888.48	4,800.00	5,500.00	5,500.00
Express, Freight and Cartage	251.96	39.73	200.00	200.00	200.00
Meals and Lodging	689.50	350.55	525.00	400.00	400.00
Mileage Employees' Cars	31,613.91	17,416.48	37,000.00	35,000.00	35,000.00
Miscellaneous Services	13.90	19.60	30.00	30.00	30.00
Postage	20,213.13	6,925.81	26,000.00	26,000.00	26,000.00
Printing and Binding	788.49	218.74	1,600.00	2,000.00	2,000.00
Repairs to Equipment	1,056.65	1,665.08	2,000.00	2,000.00	2,000.00
Telegrams and Telephone	67.66	43.84	125.00	125.00	125.00
Transportation	261.65	23.54	200.00	200.00	200.00
Supplies and Materials					
Calendars, Directories and Periodicals	125.20	182.60	185.00	250.00	250.00
Drafting, Blue Prints and Photo Supplies	1,250.28	1,216.74	1,800.00	2,000.00	2,000.00
Handwriting Supplies	1,367.57	863.42	1,300.00	1,400.00	1,400.00
Other Office Supplies	4,372.56	2,641.97	3,800.00	4,000.00	4,000.00
Papers, Forms and Covers	15,377.85	11,561.45	15,000.00	15,000.00	15,000.00
Record Books	11,131.29	7,921.11	9,500.00	9,500.00	9,500.00
Fixed Charges and Contributions					
Rent of Equipment	1,206.00	1,043.50	1,931.00	2,052.00	2,052.00
TOTAL MAINTENANCE AND OPERATION	**$ 95,762.90**	**$ 54,460.14**	**$ 106,746.00**	**$ 106,407.00**	**$ 106,407.00**
CAPITAL OUTLAY					
Equipment					
Adding Machines	$ 821.75	$	$	$ 600.00	$ 600.00
Billing Machines—Moon Hopkins				3,300.00	3,300.00
Calculating Machines				600.00	600.00
Comptometers	2,400.00		2,400.00	2,400.00	2,400.00
Filing Furniture	1,412.84	715.80	900.00	1,000.00	1,000.00
Glass Partitions	875.57				
Office Furniture	5,555.50	706.22	1,400.00	2,000.00	2,000.00
Other Office Equipment	1,476.24	3,199.09	3,600.00	1,500.00	1,500.00
Typewriters	299.71	236.53	855.00	400.00	400.00
TOTAL CAPITAL OUTLAY	**$ 12,841.61**	**$ 4,857.64**	**$ 9,155.00**	**$ 11,800.00**	**$ 11,800.00**
TOTAL ASSESSOR	**$1,195,873.50**	**$ 613,834.88**	**$1,215,901.00**	**$1,661,057.00**	**$1,372,987.00**

Tax Collector

COLLECTING TAXES AND LICENSES

APPROPRIATIONS $475,536.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 350,702.42**	**$ 247,520.49**	**$ 370,000.00**	**$ 405,295.00**	**$ 374,260.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising	$ 34,591.03	$ 115.69	$ 37,497.00	$ 38,200.00	$ 38,200.00
Auto Service			2.00	2.00	2.00
Express, Freight and Cartage	9.58	19.89	23.00	48.00	48.00
Mileage Employees' Cars	886.26	401.31	890.00	1,000.00	1,000.0
Miscellaneous Services	1,342.47	23.69	24.00		
Postage	19,789.28	18,009.87	21,593.00	23,440.00	19,000.00
Printing and Binding	606.81	207.91	2,156.00	2,377.00	1,500.00
Repairs to Equipment	2,728.78	1,156.81	2,595.00	2,910.00	2,500.00
Telegrams and Telephones			2.00	4.00	4.00
Transportation	5.95	2.00	48.00	54.00	54.00
Supplies and Materials					
Handwriting Supplies	359.39	131.13	1,918.00	2,068.00	1,200.00
Other Office Supplies	4,094.04	2,536.96	2,623.00	4,157.00	4,157.00
Papers, Forms and Covers	13,295.46	7,223.31	17,485.00	17,613.00	15,500.00
Record Books	1,310.00	429.05	444.00	561.00	561.00
Fixed Charges and Contributions					
Rent of Equipment	1,767.66	1,025.50	1,761.00	1,790.00	1,790.00
TOTAL MAINTENANCE AND OPERATION	**$ 80,786.71**	**$ 31,283.12**	**$ 89,061.00**	**$ 94,224.00**	**$ 85,516.00**
CAPITAL OUTLAY					
Equipment					
Adding Machines	$ 1,261.03	$ 135.00	$ 4,374.00	$ 3,225.00	$
Addressograph Equipment	1,279.87		161.00	130.00	130.00
Automatic Cashiers			400.00	400.00	400.00
Billing Machines	3,855.00			12,112.00	12,112.00
Cash Registers				1,600.00	
Ceiling Lights—Duplex				2,587.00	
Comptometers		600.00	900.00	300.00	300.00
Counter, Wickets, Grills		2,887.46	3,252.00		
Filing Furniture	565.29	36.12	367.00	750.00	750.00
Office Furniture	1,290.11	1,354.90	1,844.00	481.00	481.00
Other Office Equipment	2,191.77	1,150.85	1,175.00	1,614.00	1,114.00
Totalizers	600.00			250.00	
Typewriters	84.00	245.95	246.00	270.00	270.00
Ventilators		32.70	219.00	203.00	203.00
Visible Index	983.25		2,011.00	1,298.00	
TOTAL CAPITAL OUTLAY	**$ 12,110.32**	**$ 6,442.98**	**$ 14,949.00**	**$ 25,220.00**	**$ 15,760.00**
TOTAL TAX COLLECTOR	**$ 443,599.45**	**$ 285,246.59**	**$ 474,010.00**	**$ 524,739.00**	**$ 475,536.00**

District Attorney

DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS $684,835.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 462,247.23**	**$ 333,273.99**	**$ 511,500.00**	**$ 621,230.00**	**$ 581,885.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 18,752.01	$ 8,226.65	$ 12,500.00	$ 15,000.00	$ 10,000.00
Investigations	18,305.18	31,702.69	45,000.00	40,000.00	40,000.00
Miscellaneous Services	25.00	3.00	5.00		
Services Other Than Personal					
Auto Service	3,290.89	1,679.77	2,500.00	2,000.00	2,000.00
Detective Expense	26,701.78	15,790.48	25,000.00	20,000.00	20,000.00
Miscellaneous Services	2,018.84	866.17	1,200.00	1,200.00	1,200.00
Postage	716.53	520.00	850.00	850.00	850.00
Printing and Binding	480.25	283.41	300.00	300.00	300.00
Repairs to Equipment	1,175.41	243.73	600.00	600.00	600.00
Reporting and Transcribing	3,687.97	1,982.90	3,500.00	2,500.00	2,500.00
Secret Service Expense	600.00	250.00	600.00	600.00	600.00
Telegrams and Telephones	2,153.99	1,066.27	2,000.00	2,000.00	2,000.00
Transportation	3,379.65	2,023.27	3,500.00	3,500.00	3,500.00
Supplies and Materials					
Badges	656.25			100.00	100.00
Handwriting Supplies	71.15	92.70	150.00	200.00	200.00
Other Office Supplies	1,176.56	626.40	1,100.00	1,100.00	1,100.00
Papers, Forms and Covers	1,885.51	1,920.31	3,000.00	3,000.00	3,000.00
Record Books	514.21	318.82	500.00	500.00	500.00
Fixed Charges and Contributions					
Rent	1,200.00	700.00	1,200.00	1,200.00	1,200.00
Storage		35.75	100.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	**$ 86,791.18**	**$ 68,332.32**	**$ 103,605.00**	**$ 94,750.00**	**$ 89,750.00**
CAPITAL OUTLAY					
Equipment					
Automobiles	$ 1,918.50	$	$	$ 5,000.00	$
Books	1,726.18	785.53	1,500.00	5,000.00	5,000.00
Carpets				500.00	500.00
Kardex Equipment	577.15		1,000.00	2,000.00	2,000.00
Office Furniture	1,026.79	1,942.61	3,000.00	4,000.00	4,000.00
Other Office Equipment	614.08	351.21	700.00	700.00	700.00
Typewriters	448.50	410.03	700.00	1,000.00	1,000.00
TOTAL CAPITAL OUTLAY	**$ 6,311.20**	**$ 3,489.38**	**$ 6,900.00**	**$ 18,200.00**	**$ 13,200.00**
TOTAL DISTRICT ATTORNEY	**$ 555,349.61**	**$ 405,095.69**	**$ 622,005.00**	**$ 734,180.00**	**$ 684,835.00**

County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $158,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 128,623.22**	**$ 90,807.08**	**$ 134,000.00**	**$ 135,350.00**	**$ 135,300.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$ 50.00	$ 1,500.00	$ 1,500.00	$ 1,500.00
Witness Expense	44.30	67.40	500.00	500.00	500.00
Services Other Than Personal					
Auto Service	299.60	138.40	500.00	1,000.00	1,000.00
Meals and Lodging	67.65	95.25	300.00	500.00	500.00
Miscellaneous Services	596.68	154.74	500.00	1,000.00	1,000.00
Photographic Services			500.00	1,000.00	1,000.00
Postage	323.74	267.00	500.00	500.00	500.00
Printing and Binding	188.97	44.19	300.00	1,000.00	1,000.00
Printing Briefs, etc.	715.43	532.87	1,500.00	2,000.00	2,000.00
Publication Legal Notices		4.50	500.00	800.00	800.00
Repairs to Equipment	195.97	108.06	250.00	250.00	250.00
Reporting and Transcribing	849.64	514.10	2,000.00	2,000.00	2,000.00
Telegrams and Telephones	42.04	55.96	150.00	150.00	150.00
Transportation	1,683.54	1,673.73	2,000.00	2,300.00	2,300.00
Supplies and Materials					
Handwriting Supplies	65.12	32.34	150.00	150.00	150.00
Other Office Supplies	535.34	325.80	500.00	1,000.00	1,000.00
Papers, Forms and Covers	1,482.86	815.58	1,500.00	2,000.00	2,000.00
Record Books	141.98	72.52	150.00	150.00	150.00
TOTAL MAINTENANCE AND OPERATION	**$ 7,232.86**	**$ 4,952.44**	**$ 13,300.00**	**$ 17,800.00**	**$ 17,800.00**
CAPITAL OUTLAY					
Equipment					
Law Books	$ 1,219.03	$ 542.98	$ 1,500.00	$ 2,300.00	$ 2,300.00
Office Furniture	517.53	217.84	500.00	1,000.00	1,000.00
Other Office Equipment	225.84	223.75	3,500.00	1,000.00	1,000.00
Rugs	257.24			200.00	200.00
Typewriters	658.00	84.00	250.00	400.00	400.00
TOTAL CAPITAL OUTLAY	**$ 2,877.64**	**$ 1,068.57**	**$ 5,750.00**	**$ 4,900.00**	**$ 4,900.00**
TOTAL COUNTY COUNSEL	**$ 138,733.72**	**$ 96,828.09**	**$ 153,050.00**	**$ 158,050.00**	**$ 158,000.00**

Public Defender

LEGAL SERVICE TO THE PUBLIC

APPROPRIATIONS $68,310.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 54,117.38**	**$ 39,620.07**	**$ 60,000.00**	**$ 69,275.00**	**$ 65,900.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$ 115.63	$ 117.55	$ 150.00	$ 300.00	$ 300.00
Services Other Than Personal					
Auto Service			10.00	25.00	25.00
Mileage Employees' Cars	18.06	12.90	50.00	50.00	50.00
Postage	165.00	120.54	225.00	300.00	300.00
Repairs to Equipment	23.47	3.67	10.00	10.00	10.00
Reporting and Transcribing		7.50	90.00	100.00	100.00
Telegrams and Telephones	51.55	37.64	60.00	75.00	75.00
Transportation, Meals and Lodging	79.30	61.55	150.00	275.00	275.00
Supplies and Materials					
Handwriting Supplies	6.02	10.11	15.00	15.00	15.00
Other Office Supplies	58.87	65.96	175.00	175.00	175.00
Papers, Forms and Covers	313.34	263.77	350.00	400.00	350.00
Record Books	48.65	60.25	75.00	75.00	75.00
TOTAL MAINTENANCE AND OPERATION	**$ 879.89**	**$ 761.44**	**$ 1,360.00**	**$ 1,800.00**	**$ 1,750.00**
CAPITAL OUTLAY					
Equipment					
Law Books	$ 136.89	$ 468.73	$ 550.00	$ 300.00	$ 300.00
Office Furniture	238.40		200.00	200.00	200.00
Other Office Equipment	26.88	44.93	75.00	75.00	75.00
Typewriter	83.03	74.73	75.00	85.00	85.00
TOTAL CAPITAL OUTLAY	**$ 485.20**	**$ 588.39**	**$ 900.00**	**$ 660.00**	**$ 660.00**
TOTAL PUBLIC DEFENDER	**$ 55,482.47**	**$ 40,969.90**	**$ 62,260.00**	**$ 71,735.00**	**$ 68,310.00**

Civil Service Commission

EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS $102,310.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 84,694.00**	**$ 57,920.03**	**$ 86,000.00**	**$ 105,140.00**	**$ 93,960.00**
MAINTENANCE AND OPERATION					
Personal Service Other Than Employees					
Special Investigations	$ 2,489.69	$	$	$	$
Services Other Than Personal					
Auto Service	62.57	71.60	150.00	150.00	150.00
Express, Freight and Cartage	7.99	1.11	50.00	50.00	50.00
Meals and Lodging	20.60			50.00	50.00
Miscellaneous Services		14.71	15.00		
Postage	2,789.60	829.40	2,000.00	2,000.00	2,000.00
Printing Rules, Reports, etc.	318.34	179.60	300.00	300.00	300.00
Repairs to Equipment	153.33	91.00	300.00	300.00	300.00
Telegrams and Telephones	11.90		25.00	25.00	25.00
Transportation	215.35	115.49	150.00	500.00	300.00
Supplies and Materials					
Handwriting Supplies	78.48	42.33	75.00	75.00	75.00
Other Office Supplies	910.11	382.08	750.00	750.00	750.00
Papers, Forms and Covers	3,155.01	1,367.41	3,000.00	3,000.00	2,500.00
Record Books	3.65	16.14	50.00	150.00	150.00
Fixed Charges and Contributions					
Membership and Subscription Dues			75.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	**$ 10,216.62**	**$ 3,110.87**	**$ 6,940.00**	**$ 7,550.00**	**$ 6,850.00**
CAPITAL OUTLAY					
Equipment					
Mimeograph	$ 335.00	$	$	$	$
Office Furniture	198.00			200.00	200.00
Other Office Equipment	804.52	107.17	500.00	500.00	500.00
Typewriters		213.55	300.00	300.00	300.00
Visible Index	1,104.50		500.00	500.00	500.00
TOTAL CAPITAL OUTLAY	**$ 2,442.02**	**$ 320.72**	**$ 1,300.00**	**$ 1,500.00**	**$ 1,500.00**
TOTAL CIVIL SERVICE COM.	**$ 97,352.64**	**$ 61,351.62**	**$ 94,240.00**	**$ 114,190.00**	**$ 102,310.00**

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS $918,718.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 1,001,732.04**	**$ 652,216.01**	**$ 970,000.00**	**$1,020,023.00**	**$ 793,668.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 37,261.53	$ 17,000.34	$ 36,000.00	$ 30,000.00	$ 20,690.00
Drainage District Improvements				500.00	500.00
Express, Freight and Cartage	38.29	3.20	10.00	20.00	20.00
Gas, Electricity and Water	21.19	10.67	20.00	30.00	30.00
Meals and Lodging	18,682.10	12,221.18	19,800.00	18,000.00	13,000.00
Mileage Employees' Cars	5,191.33	4,205.26	7,300.00	5,000.00	5,000.00
Miscellaneous Services	8.41	430.91	700.00	500.00	500.00
Postage	206.50	202.10	300.00	300.00	300.00
Printing and Binding	345.12	175.44	300.00	300.00	300.00
Repairs to Equipment	3,468.86	2,020.37	3,300.00	3,000.00	2,650.00
Sanitary Engineering Expense	163.67	33.83	100.00	300.00	300.00
Telegrams and Telephone	.50			20.00	20.00
Transportation	1,139.50	881.90	1,325.00	1,200.00	1,200.00
Supplies and Materials					
Blue Print and Map Supplies	26,214.44	11,718.82	22,000.00	24,000.00	24,000.00
Camp Supplies	11,666.53	5,616.87	10,000.00	12,000.00	10,000.00
Engineering Data	3,517.64	2,472.89	3,800.00	3,000.00	2,000.00
Engineering Supplies	7,976.62	5,563.04	9,500.00	8,000.00	7,000.00
Other Office Supplies	1,575.77	730.58	1,400.00	1,500.00	1,290.00
Papers, Forms and Covers	3,357.91	1,372.82	3,600.00	3,600.00	3,600.00
Record Books	1,487.81	286.59	500.00	1,000.00	600.00
Topographical Maps (Government Agreement)	40,413.11	24,789.03	40,100.00	25,200.00	25,200.00
Fixed Charges and Contributions					
Rent of Equipment			60.00	100.00	100.00
Rent of Land	120.00	70.00	200.00	300.00	300.00
Rent of Offices				200.00	100.00
TOTAL MAINTENANCE AND OPERATION	**$ 162,856.83**	**$ 89,805.84**	**$ 160,315.00**	**$ 138,070.00**	**$ 118,700.00**
CAPITAL OUTLAY					
Equipment					
Autos and Trucks	$ 14,857.47	$ 18,141.38	$ 18,200.00	$ 6,500.00	$
Blue Print Room Equipment	511.21	6.17	200.00	900.00	900.00
Calculating Machines	342.50		500.00	500.00	500.00
Field Equipment	1,003.58	340.45	820.00	1,500.00	1,500.00
Office Equipment	807.03	120.16	370.00	500.00	300.00
Office Furniture	5,628.66	645.80	1,020.00	3,200.00	2,950.00
Typewriters	279.08		200.00	200.00	200.00
TOTAL CAPITAL OUTLAY	**$ 23,429.53**	**$ 19,253.96**	**$ 21,310.00**	**$ 13,300.00**	**$ 6,350.00**
TOTAL SURVEYOR	**$1,188,018.40**	**$ 761,275.81**	**$1,151,625.00**	**$1,171,393.00**	**$ 918,718.00**

Regional Planning Commission

REGIONAL PLANNING

APPROPRIATIONS $78,145.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
	EXPENDITURES				
SALARIES AND WAGES	**$ 58,086.93**	**$ 40,955.19**	**$ 61,700.00**	**$ 71,260.00**	**$ 65,120.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,204.95	$ 758.60	$ 1,400.00	$ 1,400.00	$ 1,400.00
Blue Printing	1,736.61	1,335.99	2,500.00	2,500.00	1,750.00
Express, Freight and Cartage	9.50	9.69	25.00	100.00	25.00
Meals and Lodging	196.25	9.00	250.00	500.00	
Mileage Employees' Cars	2,234.14	1,245.37	2,000.00	2,500.00	1,750.00
Miscellaneous Services	746.93	87.06	150.00	750.00	150.00
Postage	1,026.04	676.94	1,000.00	1,500.00	1,000.00
Printing Publications	4,965.38	159.60	5,000.00	4,000.00	2,000.00
Repairs to Equipment	267.90	170.57	187.00	400.00	300.00
Telegrams and Telephone	10.80	6.85	15.00	100.00	50.00
Supplies and Materials					
Drafting Supplies	352.17	474.03	600.00	1,000.00	600.00
Handwriting Supplies	151.24	99.81	160.00	500.00	200.00
Other Office Supplies	713.70	391.25	700.00	2,500.00	1,000.00
Papers, Forms and Covers	980.62	473.13	500.00	500.00	500.00
Photo Supplies		129.86	135.00	200.00	150.00
Record Books	71.67	90.86	100.00	100.00	100.00
Fixed Charges and Contributions					
Membership Dues		37.50	38.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 14,667.90**	**$ 6,156.11**	**$ 14,760.00**	**$ 18,600.00**	**$ 11,025.00**
CAPITAL OUTLAY					
Equipment					
Automobiles	$ 2,890.50	$	$	$ 3,000.00	$
Floor Covering			60.00		
Map Files—Steel		691.10	700.00	500.00	500.00
Office Equipment	1,214.07	808.04	1,000.00	1,000.00	1,000.00
Office Furniture	1,276.87	504.07	550.00	1,000.00	500.00
Typewriters	181.08	753.30	754.00		
TOTAL CAPITAL OUTLAY	**$ 5,562.52**	**$ 2,756.51**	**$ 3,064.00**	**$ 5,500.00**	**$ 2,000.00**
TOTAL REGIONAL PLANNING COMMISSION	**$ 78,317.35**	**$ 49,867.81**	**$ 79,524.00**	**$ 95,360.00**	**$ 78,145.00**

Registrar of Voters

CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATIONS $425,370.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 183,296.09**	**$ 147,546.86**	**$ 183,000.00**	**$ 277,760.00**	**$ 261,420.00**
MAINTENANCE AND OPERATION					
Registration of Voters					
Services Other Than Personal					
Express, Freight and Cartage	$ 280.97	$ 108.63	$ 150.00	$ 430.00	$ 430.00
Mileage Employees' Cars	596.82	249.29	575.00	1,000.00	1,000.00
Miscellaneous Services	82.21	212.74	308.00	500.00	500.00
Postage	731.73	445.90	615.00	1,175.00	1,175.00
Repairs to Equipment	79.68	1,031.78	1,200.00	250.00	250.00
Supplies and Materials					
Handwriting Supplies	434.02	78.05	220.00	750.00	750.00
Index to Great Register		93,336.02	93,337.00		
Mechanical Supplies	90.67				
Miscellaneous Supplies		94.59	350.00	600.00	600.00
Other Office Supplies	19,166.50	448.68	2,000.00	21,175.00	21,175.00
Papers, Forms and Covers	11,256.39	158.56	2,500.00	17,365.00	17,365.00
Shelving	454.12			625.00	625.00
Fixed Charges and Contributions					
Rent of Equipment		2.50	60.00	100.00	100.00
Total Registration of Voters	**$ 33,173.11**	**$ 96,166.74**	**$ 101,315.00**	**$ 43,970.00**	**$ 43,970.00**
Primary Elections					
Services Other Than Personal					
Advertising	$	$ 1,746.26	$ 1,750.00	$ 2,000.00	$ 2,000.00
Auto Service		70.67	71.00	200.00	200.00
Express, Freight and Cartage		10,475.40	10,476.00	12,800.00	12,800.00
Mileage Employees' Cars		542.68	543.00	900.00	900.00
Miscellaneous Services		273.69	274.00	325.00	325.00
Postage		30,861.26	30,862.00	21,200.00	21,200.00
Repairs to Equipment		23.80	24.00	1,300.00	1,300.00
Supplies and Materials					
Ballot Paper				6,000.00	6,000.00
Handwriting Supplies		436.96	437.00	1,250.00	1,250.00
Miscellaneous Supplies		83.32	84.00	185.00	185.00
Other Office Supplies		688.89	689.00	3,490.00	3,490.00
Papers, Forms and Covers		62,759.93	62,760.00	44,480.00	44,480.00
Fixed Charges and Contributions					
Rent of Equipment				200.00	200.00
Total Primary Elections	**$**	**$ 107,962.86**	**$ 107,970.00**	**$ 94,330.00**	**$ 94,330.00**

REGISTRAR OF VOTERS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Special Elections					
Services Other Than Personal					
Express, Freight and Cartage	$ 123.00	$ 260.50	$ 500.00	$ 300.00	$ 300.00
Postage	130.94	111.16	600.00	500.00	500.00
Transportation			50.00	50.00	50.00
Supplies and Materials					
Miscellaneous Supplies	814.14	380.61	2,000.00	900.00	900.00
Total Special Elections	**$ 1,068.08**	**$ 752.27**	**$ 3,150.00**	**$ 1,750.00**	**$ 1,750.00**
General Elections					
Services Other Than Personal					
Advertising	$	$ 1,297.38	$ 1,298.00	$	$
Auto Service		21.25	22.00		
Express, Freight and Cartage		10,372.94	10,373.00		
Mileage Employees' Cars		509.59	510.00		
Miscellaneous Services		2.85	3.00		
Postage		26,004.66	26,005.00		
Supplies and Materials					
Handwriting Supplies		551.95	552.00		
Miscellaneous Supplies		176.73	177.00		
Other Office Supplies		2,586.69	2,587.00		
Papers, Forms and Covers		48,285.90	48,286.00		
Total General Elections	**$**	**$ 89,809.94**	**$ 89,813.00**	**$**	**$**
TOTAL MAINTENANCE AND OPERATION	**$ 34,241.19**	**$ 294,691.81**	**$ 302,248.00**	**$ 140,050.00**	**$ 140,050.00**
CAPITAL OUTLAY					
Equipment					
Adding Machine	$	$	$	$ 175.00	$ 175.00
Ballot Booths and Boxes	11,826.93		5,000.00	10,000.00	5,000.00
Filing Cases—Metal	3,141.83			3,700.00	3,700.00
Miscellaneous Equipment	122.95		500.00	500.00	500.00
Office Furniture	190.00		500.00	750.00	750.00
Typewriters	174.16		200.00	275.00	275.00
Voting Machines	138,272.41				
Total Equipment	**$ 153,728.28**	**$**	**$ 6,200.00**	**$ 15,400.00**	**$ 10,400.00**
Structural and Non-structural Improvements					
Warehouse Addition	$	$	$	$ 27,000.00	$ 13,500.00
TOTAL CAPITAL OUTLAY	**$ 153,728.28**	**$**	**$ 6,200.00**	**$ 42,400.00**	**$ 23,900.00**
TOTAL REGISTRAR OF VOTERS	**$ 371,265.56**	**$ 442,238.67**	**$ 491,448.00**	**$ 460,210.00**	**$ 425,370.00**

Election Expense—Supervisors

CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS

APPROPRIATIONS $291,765.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 6,687.50**	**$ 14,947.84**	**$ 15,000.00**	**$ 15,600.00**	**$ 15,600.00**
MAINTENANCE AND OPERATION					
Holding General, Primary and Special Elections					
Compensation of Election Officers					
General Elections	$	$ 198,670.00	$ 207,000.00	$	$
Primary Elections		200,210.00	207,000.00	230,000.00	230,000.00
Special Elections	660.00	684.00	1,000.00	1,000.00	1,000.00
Total Compensation of Election Officers	**$ 660.00**	**$ 399,564.00**	**$ 415,000.00**	**$ 231,000.00**	**$231,000.00**
General Elections—Conducting					
Services Other Than Personal					
Janitor Service	$	$ 1,098.00	$ 1,500.00	$	$
Mileage Employees' Cars		412.54	600.00		
Miscellaneous Services		2.70	50.00		
Supplies and Materials					
Other Office Supplies		16.44	25.00		
Papers, Forms and Covers		3,447.42	3,500.00		
Fixed Charges and Contributions					
Rent of Polling Places		29,933.50	30,000.00		
Total General Elections—Conducting	**$**	**$ 34,910.60**	**$ 35,675.00**	**$**	**$**
Primary Elections—Conducting					
Services Other Than Personal					
Binding	$	$	$	$ 25.00	$ 25.00
Janitors, Services		1,092.66	1,200.00	1,200.00	1,200.00
Mileage Employees' Cars	2,582.18	112.16	500.00	500.00	500.00
Postage			200.00	200.00	200.00
Supplies and Materials					
Handwriting Supplies		4.24	30.00	30.00	30.00
Office Supplies	101.57	320.68	3,000.00	3,500.00	3,500.00
Fixed Charges and Contributions					
Rent of Equipment		79.00	100.00	100.00	100.00
Rent of Polling Places		30,027.00	31,000.00	39,000.00	39,000.00
Total Primary Elections—Conducting	**$ 2,683.75**	**$ 31,635.74**	**$ 36,030.00**	**$ 44,555.00**	**$ 44,555.00**

ELECTION EXPENSE—SUPERVISORS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Special Elections—Conducting					
Services Other Than Personal					
Miscellaneous Services	$	$ 3.00	$ 10.00	$ 10.00	$ 10.00
Fixed Charges and Contributions					
Rent of Polling Places	162.00	586.00	600.00	600.00	600.00
Total Special Elections—Conducting	**$ 162.00**	**$ 589.00**	**$ 610.00**	**$ 610.00**	**$ 610.00**
TOTAL MAINTENANCE AND OPERATION	**$ 3,505.75**	**$ 466,699.34**	**$ 487,315.00**	**$ 276,165.00**	**$ 276,165.00**
TOTAL ELECTION EXPENSE—SUPERVISORS	**$ 10,193.25**	**$ 481,647.18**	**$ 502,315.00**	**$ 291,765.00**	**$ 291,765.00**

Municipal Court, City of Los Angeles

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $751,180.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 488,620.49**	**$ 341,692.96**	**$ 523,000.00**	**$ 582,430.00**	**$ 582,430.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 408.00	$ 225.00	$ 500.00	$ 500.00	$ 500.00
Jury Fees	64,347.00	35,835.00	60,000.00	60,000.00	60,000.00
Jury Mileage	3,957.00	2,619.60	4,500.00	4,500.00	4,500.00
Miscellaneous Services	100.00	160.00	200.00	150.00	150.00
Services Other Than Personal					
Gas, Electricity and Water	51.68	27.76	50.00	50.00	50.00
Jurors' Transportation, Meals and Lodging	2,206.75	572.50	1,500.00	1,500.00	1,500.00
Miscellaneous Services	124.42	32.46	100.00	100.00	100.00
Postage	710.00	360.00	600.00	600.00	600.00
Repairs to Equipment	539.05	333.67	800.00	800.00	800.00
Reporting and Transcribing	66,893.57	45,888.25	70,000.00	65,000.00	65,000.00
Telegrams and Telephone	181.52	70.60	150.00	150.00	150.00
Transportation			50.00	50.00	50.00
Witness Fees and Expense	3,101.61	2,930.47	4,500.00	4,500.00	4,500.00
Supplies and Materials					
Calendars, Directories and Periodicals			1,500.00	1,500.00	1,500.00
Handwriting Supplies	121.78	81.50	300.00	300.00	300.00
Other Office Supplies	1,562.01	852.75	1,500.00	1,500.00	1,500.00
Papers, Forms and Covers	9,843.48	3,442.40	8,000.00	8,000.00	8,000.00
Record Books	4,418.06	2,096.87	4,500.00	4,500.00	4,500.00
TOTAL MAINTENANCE AND OPERATION	**$ 158,565.93**	**$ 95,528.83**	**$ 158,750.00**	**$ 153,700.00**	**$ 153,700.00**
CAPITAL OUTLAY					
Equipment					
Book Cases	$ 573.76	$ 240.24	$ 400.00	$ 500.00	$ 500.00
Carpets and Rugs	344.25			800.00	800.00
Desks	65.45		400.00	400.00	400.00
Filing Sections	2,850.65	1,638.50	3,300.00	3,000.00	3,000.00
Furniture and Equipment—San Pedro Office	2,814.29				
Law Books	3,779.26	6,507.72	7,500.00	7,500.00	7,500.00
Office Furniture	805.89	56.04	1,000.00	1,000.00	1,000.00
Other Office Equipment	539.31	165.47	1,000.00	1,000.00	1,000.00
Shelving—Metal	463.00		450.00	350.00	350.00
Typewriters	598.63		550.00	500.00	500.00
TOTAL CAPITAL OUTLAY	**$ 12,834.49**	**$ 8,607.97**	**$ 14,600.00**	**$ 15,050.00**	**$ 15,050.00**
TOTAL MUNICIPAL COURT—CITY OF LOS ANGELES	**$ 660,020.91**	**$ 445,829.76**	**$ 696,350.00**	**$ 751,180.00**	**$ 751,180.00**

Municipal Court, City of Long Beach

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $109,220.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 85,387.18**	**$ 59,879.54**	**$ 90,000.00**	**$ 108,940.00**	**$ 84,720.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 27.00	$ 24.00	$ 36.00	$ 100.00	$ 100.00
Jury Fees	5,466.00	2,787.00	4,180.00	5,000.00	5,000.00
Jury Mileage	211.65	110.10	165.00	200.00	200.00
Miscellaneous Services	29.76	27.40	40.00	100.00	100.00
Witness Fees and Expense	139.64	174.60	240.00	250.00	250.00
Services Other Than Personal					
Express, Freight and Cartage	28.54	12.45	17.00	50.00	50.00
Jurors' Meals	190.15	98.20	150.00	250.00	250.00
Postage	180.00	110.00	150.00	200.00	200.00
Repairs to Equipment	32.70	42.14	68.00	100.00	100.00
Reporting and Transcribing	8,559.12	5,655.99	8,485.00	8,500.00	8,500.00
Telegrams and Telephones				1,500.00	1,000.00
Transportation				50.00	50.00
Supplies and Materials					
Handwriting Supplies	29.76	27.22	41.00	50.00	50.00
Other Office Supplies	900.67	175.37	263.00	500.00	500.00
Miscellaneous Supplies		138.22	208.00	250.00	250.00
Papers, Forms and Covers	1,697.76	498.94	750.00	2,000.00	2,000.00
Record Books	528.52	317.03	475.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 18,021.27**	**$ 10,198.66**	**$ 15,268.00**	**$ 20,100.00**	**$ 19,600.00**
CAPITAL OUTLAY					
Equipment					
Carpets and Rugs	$ 208.00	$	$	$ 100.00	$ 100.00
Filing Sections and Cabinets		448.00	548.00	1,500.00	1,500.00
Law Books	1,606.69	2,795.44	2,995.00	2,000.00	2,000.00
Miscellaneous Equipment	1,474.65	427.16	500.00	500.00	500.00
Office Furniture		126.25	176.00	500.00	500.00
Typewriters	87.08	174.15	175.00	300.00	300.00
TOTAL CAPITAL OUTLAY	**$ 3,376.42**	**$ 3,971.00**	**$ 4,394.00**	**$ 4,900.00**	**$ 4,900.00**
TOTAL MUNICIPAL COURT—CITY OF LONG BEACH	**$ 106,784.87**	**$ 74,049.20**	**$ 109,662.00**	**$ 133,940.00**	**$ 109,220.00**

Justice Courts—Outside Townships

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $199,780.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 111,104.43**	**$ 89,213.73**	**$ 141,500.00**	**$ 162,415.00**	**$ 161,530.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 2,355.00	$ 1,513.50	$ 2,000.00	$ 2,500.00	$ 2,000.00
Jury Fees	2,678.00	1,526.00	2,000.00	2,500.00	2,000.00
Jury Mileage	347.85	219.60	300.00	350.00	300.00
Witness Expense	287.95	118.85	150.00	200.00	200.00
Services Other Than Personal					
Express, Freight and Cartage	1,543.67	150.29	200.00	300.00	300.00
Jurors' Meals and Lodging	788.00	72.40	100.00	500.00	500.00
Miscellaneous Services	298.88	496.50	650.00	500.00	500.00
Postage	262.52	185.59	250.00	300.00	300.00
Repairs to Equipment	104.63	84.25	112.00	150.00	150.00
Reporting and Transcribing	20,173.30	13,801.65	18,400.00	20,000.00	20,000.00
Telegrams and Telephone	1,074.20	1,180.44	1,573.00	2,000.00	1,500.00
Supplies and Materials					
Other Office Supplies	845.13	724.51	965.00	1,000.00	1,000.00
Papers, Forms and Covers	2,183.90	656.33	875.00	1,000.00	1,000.00
Record Books	1,190.68	969.75	1,300.00	1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 34,133.71**	**$ 21,699.66**	**$ 28,875.00**	**$ 32,300.00**	**$ 30,750.00**
CAPITAL OUTLAY					
Equipment					
Office Furniture and Equipment	$ 9,395.83	$ 7,882.74	$ 10,500.00	$ 10,000.00	$ 7,500.00
TOTAL CAPITAL OUTLAY	**$ 9,395.83**	**$ 7,882.74**	**$ 10,500.00**	**$ 10,000.00**	**$ 7,500.00**
TOTAL JUSTICE COURTS—OUTSIDE TOWNSHIPS	**$ 154,633.97**	**$ 118,796.13**	**$ 180,875.00**	**$ 204,715.00**	**$ 199,780.00**

Superior Court

ADMINISTRATION OF JUSTICE

APPROPRIATIONS $969,944.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 306,567.25**	**$ 209,382.56**	**$ 314,000.00**	**$ 462,930.00**	**$ 462,340.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 850.00	$ 50.00	$ 500.00	$ 850.00	$ 850.00
Interpreting	151.00	35.00	100.00	100.00	100.00
Jury Fees	141,477.85	78,122.60	125,000.00	140,000.00	140,000.00
Jury Mileage	25,158.20	13,950.30	25,000.00	28,500.00	28,500.00
Medical Examinations	18,739.00	14,975.00	22,500.00	28,500.00	28,500.00
Services Other Than Personal					
Auto Service	980.45	431.72	1,800.00	1,800.00	1,800.00
Express, Freight and Cartage	6.80	.68	10.00	10.00	10.00
Investigators Expense—Domestic Relations Court				1,200.00	1,200.00
Jurors' Transportation, Meals and Lodging	28,694.75	9,778.05	15,000.00	40,000.00	25,000.00
Miscellaneous Services	220.62	75.45	500.00	500.00	500.00
Outside Judges' Expense	16,143.19	10,221.72	15,500.00	34,300.00	25,000.00
Postage	1,899.34	921.01	2,000.00	2,000.00	2,000.00
Publication Court Calendars				2,400.00	2,400.00
Repairs to Equipment	1,156.73	296.36	2,500.00	3,000.00	3,000.00
Reporting and Transcribing	162,274.14	98,603.79	155,000.00	182,000.00	182,000.00
Telegrams and Telephone	188.80	119.72	200.00	200.00	200.00
Witness Expense	14,146.03	9,622.42	15,200.00	18,000.00	18,000.00
Supplies and Materials					
Calendars, Directories and Periodicals	48.30	27.10	500.00	2,425.00	2,425.00
Handwriting Supplies	194.81	94.76	350.00	150.00	150.00
Other Office Supplies	1,069.75	504.85	900.00	1,034.00	1,034.00
Papers, Forms and Covers	1,899.74	1,149.88	1,900.00	2,900.00	2,900.00
Record Books	240.91	152.70	350.00	300.00	300.00
Fixed Charges and Contributions					
Rent of Equipment	32.00	14.50	25.00	35.00	35.00
TOTAL MAINTENANCE AND OPERATION	**$ 415,572.41**	**$ 239,147.61**	**$ 384,835.00**	**$ 490,204.00**	**$ 465,904.00**
CAPITAL OUTLAY					
Equipment					
Carpets and Rugs	$ 1,118.06	$ 1,063.12	$ 3,000.00	$ 3,000.00	$ 3,000.00
Law Books	8,613.45	6,699.56	15,500.00	33,818.00	25,000.00
Miscellaneous Equipment				500.00	500.00
Office Equipment	4,874.98	3,983.23	6,000.00	8,000.00	8,000.00
Office Furniture	1,196.46	493.05	1,600.00	3,800.00	3,800.00
Typewriters	698.64	166.06	410.00	1,400.00	1,400.00
TOTAL CAPITAL OUTLAY	**$ 16,501.59**	**$ 12,405.02**	**$ 26,510.00**	**$ 50,518.00**	**$ 41,700.00**
TOTAL SUPERIOR COURT	**$ 738,641.25**	**$ 460,935.19**	**$ 725,345.00**	**$1,003,652.00**	**$ 969,944.00**

Grand Jury

SPECIAL INVESTIGATIONS

APPROPRIATIONS $51,900.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Special Investigations					
Auto Service	$ 110.85	$ 100.90	$ 200.00	$ 200.00	$ 200.00
Fees and Mileage	6,728.80	3,159.75	4,500.00	5,000.00	5,000.00
Other Expense	457.39	186.98	300.00	400.00	400.00
Reporting and Transcribing	11,949.27	3,458.59	6,000.00	6,000.00	6,000.00
Witness Expense	145.80				
Auditing					
Auditing County Departments	49,000.00	11,000.00	35,000.00	35,000.00	35,000.00
Auditing Flood Control District	3,000.00			5,000.00	5,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 71,392.11**	**$ 17,906.22**	**$ 46,000.00**	**$ 51,600.00**	**$ 51,600.00**
CAPITAL OUTLAY					
Equipment	**$ 285.57**	**$ 94.96**	**$ 200.00**	**$ 300.00**	**$ 300.00**
TOTAL GRAND JURY	**$ 71,677.68**	**$ 18,001.18**	**$ 46,200.00**	**$ 51,900.00**	**$ 51,900.00**

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS $536,580.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 439,564.69**	**$ 295,077.88**	**$ 444,000.00**	**$ 500,465.00**	**$ 491,440.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express Freight and Cartage	$ 85.45	$ 68.89	$ 100.00	$ 100.00	$ 100.00
Miscellaneous Services	334.37	19.57	50.00	100.00	100.00
Postage	2,415.60	1,220.23	2,000.00	2,200.00	2,200.00
Printing and Binding	725.87	563.61	800.00	900.00	900.00
Repairs to Equipment	1,537.39	781.71	1,200.00	1,200.00	1,200.00
Telegrams and Telephone	5.42	1.94	5.00	15.00	15.00
Transportation	301.20	138.40	150.00	250.00	250.00
Supplies and Materials					
Handwriting Supplies	464.53	271.67	500.00	500.00	500.00
Other Office Supplies	2,253.35	1,493.15	2,500.00	2,750.00	2,750.00
Papers, Forms and Covers	17,441.71	7,289.19	15,500.00	17,000.00	17,000.00
Record Books	7,140.08	2,561.13	7,500.00	8,500.00	8,500.00
Fixed Charges and Contributions					
Rent of Equipment	22.00	13.00	25.00	25.00	25.00
TOTAL MAINTENANCE AND OPERATION	**$ 32,726.97**	**$ 14,422.49**	**$ 30,330.00**	**$ 33,540.00**	**$ 33,540.00**
CAPITAL OUTLAY					
Equipment					
Filing Sections and Cabinets	$ 10,532.84	$ 8,077.25	$ 10,900.00	$ 7,000.00	$ 7,000.00
Kardex Equipment		499.75	1,350.00	1,200.00	1,200.00
Office Furniture	544.78	123.27	700.00	1,000.00	1,000.00
Other Office Equipment	1,624.01	602.35	1,650.00	1,900.00	1,400.00
Typewriters	1,639.26	727.19	1,000.00	1,350.00	1,000.00
Window Ventilators (Glass)	350.33				
TOTAL CAPITAL OUTLAY	**$ 14,691.22**	**$ 10,029.81**	**$ 15,600.00**	**$ 12,450.00**	**$ 11,600.00**
TOTAL COUNTY CLERK	**$ 486,982.88**	**$ 319,530.18**	**$ 489,930.00**	**$ 546,455.00**	**$ 536,580.00**

Coroner

HOLDING INQUESTS AND POST-MORTEMS

APPROPRIATIONS $135,180.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 94,289.17**	**$ 66,352.01**	**$ 100,000.00**	**$ 108,425.00**	**$ 104,180.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Interpreting	$ 124.00	$ 65.00	$ 200.00	$ 200.00	$ 200.00
Witness Fees and Mileage	27.40	8.55	100.00	500.00	500.00
Services Other Than Personal					
Auto Service	3,286.96	2,083.37	4,000.00	4,000.00	3,000.00
Laboratory Services	3,206.27	1,102.89	4,000.00	5,000.00	4,000.00
Meals and Lodging		.75	50.00	50.00	50.00
Mileage Employees' Cars	1,401.37	848.18	2,000.00	2,000.00	2,000.00
Miscellaneous Services	7.23	84.20	200.00	200.00	200.00
Postage	169.00	140.50	200.00	200.00	200.00
Repairs to Equipment	468.85	161.38	300.00	500.00	500.00
Telegrams and Telephone	393.11	222.63	400.00	500.00	500.00
Transportation	76.75	369.50	400.00	200.00	200.00
Transportation Deceased Persons	688.00	97.20	200.00	500.00	500.00
Supplies and Materials					
Burial Boxes and Slabs	120.00	96.00	200.00	200.00	200.00
Embalming Supplies	6,603.14	5,644.88	8,000.00	9,000.00	8,000.00
Handwriting Supplies	9.02	7.38	50.00	50.00	50.00
Laboratory Supplies	672.88	588.93	1,500.00	1,500.00	1,500.00
Medical and Surgical Supplies	4.57	15.94	300.00	300.00	300.00
Miscellaneous Supplies	18.23	12.78	100.00	100.00	100.00
Other Office Supplies	277.03	226.18	300.00	300.00	300.00
Papers, Forms and Covers	1,511.12	899.54	1,250.00	1,500.00	1,500.00
Record Books	241.35	353.50	1,000.00	1,000.00	1,000.00
Viewing Room Supplies	356.51	150.00	500.00	500.00	500.00
Fixed Charges and Contributions					
Burials of Unknown	510.00	285.00	800.00	800.00	800.00
TOTAL MAINTENANCE AND OPERATION	**$ 20,172.79**	**$ 13,464.28**	**$ 26,050.00**	**$ 29,100.00**	**$ 26,100.00**

CORONER—Continued

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
	EXPENDITURES				
CAPITAL OUTLAY					
Equipment					
Ambulance	$	$	$	$ 3,500.00	$ 3,500.00
Am. Amplifier Inter-Communicating System				650.00	
Automobiles				1,500.00	
Autopsy Equipment	47.04		137.00	200.00	200.00
Dictaphones			350.00	300.00	300.00
Embalming Equipment	656.66		200.00	200.00	200.00
Laboratory Equipment	482.04	147.82	148.00	300.00	300.00
Mimeograph	195.00				
Office Equipment	502.00	160.54	161.00	200.00	200.00
Office Furniture	251.87				
Other Equipment	126.73	11.25	12.00	100.00	100.00
Typewriters	386.79		242.00	200.00	100.00
Total Equipment	**$ 2,648.13**	**$ 319.61**	**$ 1,250.00**	**$ 7,150.00**	**$ 4,900.00**
Structural and Non-Structural Improvements					
Building	$	$	$	$ 225,000.00	$
Structural Equipment for Building				25,000.00	
Total Structural and Non-structural Improvements	**$**	**$**	**$**	**$ 250,000.00**	**$**
TOTAL CAPITAL OUTLAY	**$ 2,648.13**	**$ 319.61**	**$ 1,250.00**	**$ 257,150.00**	**$ 4,900.00**
TOTAL CORONER	**$ 117,110.09**	**$ 80,135.90**	**$ 127,300.00**	**$ 394,675.00**	**$ 135,180.00**

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $1,514,620.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$1,062,629.61**	**$ 752,396.02**	**$1,133,000.00**	**$1,341,655.00**	**$1,183,420.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Criminal Investigations	$ 43,635.46	$ 32,403.26	$ 48,605.00	$ 55,000.00	$ 50,000.00
Expert Services	430.75	292.64	439.00	750.00	750.00
Sobriety Tests	1,025.50	578.00	867.00	1,500.00	1,000.00
Services Other Than Personal					
Ambulance Service				1,000.00	500.00
Auto and Plane Service	72,545.13	34,275.99	51,414.00	65,000.00	55,000.00
Express, Freight and Cartage	31.34	15.32	23.00	150.00	150.00
Gas, Electricity and Water	3,282.92	2,117.86	3,177.00	4,000.00	3,500.00
Meals and Lodging	3,265.35	1,855.45	2,783.00	4,000.00	2,500.00
Mileage Employees' Cars	78,479.77	58,058.80	87,088.00	90,000.00	90,000.00
Miscellaneous Services	1,640.88	4,572.44	6,859.00	7,000.00	5,000.00
Postage	4,330.83	2,534.80	3,802.00	4,500.00	4,000.00
Printing Reports	716.45	678.51	1,018.00	1,000.00	
Repairs to Equipment	2,776.27	612.49	919.00	2,000.00	1,500.00
Telegrams and Telephone	10,436.50	6,474.85	9,712.00	10,000.00	10,000.00
Transportation	6,702.89	3,985.23	5,978.00	6,500.00	6,500.00
Supplies and Materials					
Ammunition and Explosives	6,730.74	273.01	409.00	5,000.00	2,500.00
Badges	1,860.96	258.96	388.00	1,500.00	750.00
Electric Supplies	881.97	628.91	943.00	1,500.00	1,500.00
Handwriting Supplies	432.13	316.23	474.00	650.00	500.00
Hobbles, Muffs and Straps	52.74			100.00	100.00
Miscellaneous Supplies	3,268.71	2,467.35	3,701.00	4,000.00	3,000.00
Other Office Supplies	3,785.98	1,734.53	2,602.00	3,000.00	3,000.00
Papers, Forms and Covers	8,720.33	3,730.55	5,596.00	7,500.00	6,000.00
Photographic Supplies	3,301.53	2,503.38	3,755.00	7,500.00	4,500.00
Record Books	1,491.94	447.30	671.00	1,000.00	1,000.00
Inventory	Cr. 7,032.30				
Fixed Charges and Contributions					
Rent	9,602.26	8,442.68	12,664.00	14,000.00	13,000.00
Tele-Typewriter Service	10,693.30	8,293.92	12,441.00	41,045.00	41,045.00
TOTAL MAINTENANCE AND OPERATION	**$ 273,090.33**	**$ 177,552.46**	**$ 266,328.00**	**$ 339,195.00**	**$ 307,295.00**

SHERIFF—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Equipment					
Automobiles	$ 18,953.75	$ 25,813.50	$ 38,720.00	$ 17,705.00	$ 17,705.00
Filing Cabinets	6,601.88	960.62	1,441.00	6,500.00	2,000.00
Identification Bureau Equipment				2,650.00	
Law Books	192.06	35.50	53.00	200.00	200.00
Office Equipment	2,208.55	240.35	360.00	1,000.00	500.00
Office Furniture & Furnishings	2,401.93	999.92	1,467.00	1,600.00	500.00
Other Equipment	3,215.62	1,034.59	1,552.00	2,500.00	1,500.00
Photographic and Microscopic Equipment	2,174.63	759.38	1,139.00	1,000.00	1,000.00
Riot Guns, Winchester Shot Guns and Rifles	343.69				
Teletype Equipment	1,958.04				
Tire Identification Research Equipment	228.15				
Typewriters	567.03	552.85	829.00	1,000.00	
Electrical Equipment		880.46	1,321.00	500.00	500.00
TOTAL CAPITAL OUTLAY	**$ 38,845.33**	**$ 31,277.17**	**$ 46,882.00**	**$ 34,655.00**	**$ 23,905.00**
TOTAL SHERIFF	**$1,374,565.27**	**$ 961,225.65**	**$1,446,210.00**	**$1,715,505.00**	**$1,514,620.00**

Marshal Municipal Court—City of Los Angeles

EXECUTION OF COURT ORDERS

APPROPRIATIONS $172,125.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 129,376.98**	**$ 85,905.29**	**$ 129,500.00**	**$ 150,035.00**	**$ 150,035.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3,787.87	$ 2,297.85	$ 4,625.00	$ 5,000.00	$ 5,000.00
Mileage Employees' Cars	9,921.99	6,127.23	10,500.00	11,700.00	11,700.00
Postage	780.00	375.00	1,000.00	1,000.00	1,000.00
Printing and Binding			10.00	10.00	10.00
Repairs to Equipment	128.34	56.43	125.00	125.00	125.00
Telegrams and Telephone	154.73	106.90	200.00	225.00	225.00
Transportation	800.94	420.24	825.00	900.00	900.00
Supplies and Materials					
Badges	74.50		35.00	75.00	75.00
Handwriting Supplies	34.85	17.65	40.00	50.00	50.00
Other Office Supplies	144.33	69.71	160.00	200.00	200.00
Papers, Forms and Covers	926.63	288.40	1,000.00	1,100.00	1,100.00
Record Books	300.53	162.15	300.00	300.00	300.00
TOTAL MAINTENANCE AND OPERATION	**$ 17,054.71**	**$ 9,921.56**	**$ 18,820.00**	**$ 20,685.00**	**$ 20,685.00**
CAPITAL OUTLAY					
Equipment					
Automobiles	$ 792.00	$ 1,379.00	$ 1,379.00	$ 725.00	$ 725.00
Law Books	9.54		10.00	55.00	55.00
Office Furniture	269.12	57.00	57.00	250.00	250.00
Other Office Equipment	299.67	11.50	12.00	250.00	250.00
Typewriters	208.58	121.50	125.00	125.00	125.00
TOTAL CAPITAL OUTLAY	**$ 1,578.91**	**$ 1,569.00**	**$ 1,583.00**	**$ 1,405.00**	**$ 1,405.00**
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES	**$ 148,010.60**	**$ 97,395.85**	**$ 149,903.00**	**$ 172,125.00**	**$ 172,125.00**

Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS $55,080.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 38,196.10**	**$ 26,228.39**	**$ 39,300.00**	**$ 64,920.00**	**$ 50,220.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Mileage Employees' Cars	$ 5,555.34	$ 2,877.20	$ 4,000.00	$ 4,500.00	$ 4,250.00
Miscellaneous Services	4.49		10.00	25.00	
Postage	70.00	50.00	100.00	150.00	150.00
Repairs to Equipment			10.00	25.00	25.00
Telegrams and Telephones			10.00	25.00	
Supplies and Materials					
Badges				50.00	25.00
Handwriting Supplies	29.22	4.77	8.00	50.00	25.00
Miscellaneous Supplies	57.93	22.90	30.00	60.00	35.00
Other Office Supplies	56.91	45.42	75.00	100.00	100.00
Papers, Forms and Covers	257.36	117.90	150.00	200.00	200.00
TOTAL MAINTENANCE AND OPERATION	**$ 6,031.25**	**$ 3,118.19**	**$ 4,393.00**	**$ 5,185.00**	**$ 4,810.00**
CAPITAL OUTLAY					
Equipment					
Miscellaneous Equipment	$ 87.95	$	$	$ 100.00	$ 50.00
Office Furniture				50.00	
Typewriters	87.08		130.00		
TOTAL CAPITAL OUTLAY	**$ 175.03**	**$**	**$ 130.00**	**$ 150.00**	**$ 50.00**
TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH	**$ 44,402.38**	**$ 29,346.58**	**$ 43,823.00**	**$ 70,255.00**	**$ 55,080.00**

Constabulary—Outside Townships

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS $326,480.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 237,512.14**	**$ 175,103.28**	**$ 260,000.00**	**$ 307,060.00**	**$ 268,000.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$	$	$ 100.00	$ 100.00
Sobriety Tests	586.50	608.00	912.00	1,600.00	1,000.00
Services Other Than Personal					
Express, Freight and Cartage	3.88	12.65	20.00	100.00	100.00
Gas, Electricity and Water	346.00	183.56	275.00	275.00	275.00
Maintenance of Court Room—Lancaster	199.80	113.80	171.00	415.00	300.00
Meals and Lodging	790.47	388.70	583.00	600.00	300.00
Mileage Employees' Cars	45,413.40	30,913.29	46,370.00	55,600.00	50,000.00
Miscellaneous Services	65.68	5.46	8.00	40.00	40.00
Postage	610.72	370.00	555.00	575.00	575.00
Repairs to Equipment	350.95	34.10	51.00	100.00	100.00
Telegrams and Telephone	3,295.01	1,986.76	2,980.00	3,000.00	3,000.00
Transportation	310.13	147.55	221.00	250.00	250.00
Supplies and Materials					
Ammunition	806.83	996.10	1,494.00	800.00	800.00
Badges	10.35	11.10	16.00	300.00	300.00
Handwriting Supplies	15.37	6.94	10.00	100.00	100.00
Miscellaneous Supplies	124.86	79.13	119.00	125.00	125.00
Other Office Supplies	131.34	81.74	121.00	150.00	150.00
Papers, Forms and Covers	727.27	418.54	628.00	700.00	550.00
Record Books	12.11	73.21	110.00	100.00	100.00
Inventory	Cr. 949.03				
Fixed Charges and Contributions					
Rent	2.25	2.25	3.00	15.00	15.00
TOTAL MAINTENANCE AND OPERATION	**$ 52,853.89**	**$ 36,432.88**	**$ 54,647.00**	**$ 64,945.00**	**$ 58,180.00**
CAPITAL OUTLAY					
Equipment					
Maps	$	$ 54.00	$ 81.00	$ 150.00	$ 100.00
Miscellaneous Equipment	288.77	6.00	9.00	100.00	100.00
Office Furniture		74.00	111.00	400.00	100.00
Typewriters	87.08	352.37	529.00	500.00	
TOTAL CAPITAL OUTLAY	**$ 375.85**	**$ 486.37**	**$ 730.00**	**$ 1,150.00**	**$ 300.00**
TOTAL CONSTABULARY—OUTSIDE TOWNSHIPS	**$ 290,741.88**	**$ 212,022.53**	**$ 315,377.00**	**$ 373,155.00**	**$ 326,480.00**

General Government Buildings—Mechanical Dept.

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $1,017,193.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 77,183.63**	**$ 51,558.13**	**$ 78,000.00**	**$ 81,517.00**	**$ 81,517.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Gas, Electricity, Water and Power	$ 63,878.65	$ 48,826.07	$ 63,000.00	$ 63,000.00	$ 48,000.00
Miscellaneous Services	153.75	264.30	350.00		
Repairs to Equipment	518.79	220.76	700.00	1,505.00	1,200.00
Supplies and Materials					
Engine Room Supplies	988.59	380.45	1,000.00	1,793.00	1,500.00
Fuel Oil	315.11	64.83	500.00		
Natural Gas			17,250.00	17,000.00	17,000.00
Linoleum	1,541.67	2,687.81	4,200.00	4,000.00	4,000.00
Miscellaneous Supplies	180.98	166.43	200.00	200.00	200.00
Fixed Charges and Contributions					
Rent of Equipment	1,368.80	1,368.00	1,368.00	1,368.00	
Total	**$ 68,946.34**	**$ 53,978.65**	**$ 88,568.00**	**$ 88,866.00**	**$ 71,900.00**
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Broadway Annex	$ 3,222.83	$ 1,125.33	$ 2,300.00	$ 2,300.00	$ 2,000.00
Court House	8,882.68	2,983.65	7,000.00	7,000.00	5,000.00
Girvin Building	979.80	358.13	800.00	800.00	
Hall of Justice	31,607.91	15,727.72	30,000.00	30,000.00	20,000.00
Hall of Records	27,001.97	14,222.85	27,000.00	25,000.00	25,000.00
Law Building	2,900.51	2,668.37	6,000.00	5,000.00	5,000.00
Miscellaneous Buildings	4,988.16	3,288.00	6,000.00	5,000.00	5,000.00
Municipal Courts Building	3,301.56	1,753.36	3,500.00	3,500.00	3,500.00
New High Street Annex	3,147.46	1,277.76	3,000.00	3,000.00	3,000.00
Power Plants	5,381.87		4,000.00	4,000.00	4,000.00
Temple Street Buildings	2,127.36	794.85	795.00		
Thorpe Building	2,458.58	1,222.50	2,500.00	2,000.00	
Traffic Courts Building	2,489.34	878.93	885.00		
Total Ordinary Alterations Undistributed	**$ 98,490.03**	**$ 46,301.45**	**$ 93,780.00**	**$ 87,600.00**	**$ 72,500.00**
Alterations Extraordinary					
Broadway Annex					
Paint Main Entrance, Stairways Corridors and Toilets	$	$	$	$ 235.00	$ 235.00
Renew Hot Water Pipe				150.00	150.00
Court House	2,938.56	446.15	3,500.00		
Install Fire Line from Engine Room to Court House Tower				435.00	435.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Court House—Continued					
Paint Court Room 756, Dept. 29....	$	$	$	$ 235.00	$ 235.00
Paint Court Room 759, Dept. 7— Side Walls Only.....				35.00	35.00
Paint Court Room 354, Dept. 18....				225.00	225.00
Paint Court Room 266, Division 21.				125.00	125.00
Paint Maids' Room 257.....				155.00	155.00
Paint Side Walls Court Room 252 Department 24.....				60.00	60.00
Paint Toilets and Rest Rooms and General Touching Up.....				275.00	275.00
Wash Walls Court Room 255, Department 23.....				35.00	35.00
Wash Walls Court Room 263, Division 22.....				35.00	35.00
Wash Walls Court Room 752, Department 4.....				35.00	35.00
Wash Walls Room 753, Department 6				35.00	35.00
Girvin Building.....	537.35		450.00		
Resurface Roof and Flashings.....				350.00	350.00
Hall of Justice.....	41,683.95	12,255.07	20,000.00		
Change Panel Boards.....				800.00	800.00
Floor Drains Utility Corridors 10th Floor Jail.....				1,500.00	
Increase Capacity and Revent Drainage System as Needed.....				1,000.00	1,000.00
Install Additional Row of Elevator Signal Buttons.....				300.00	300.00
Install Drip Traps on Steam Risers .				144.00	144.00
Install Manhole Ring and Cover in Ice Water Tank—Hall of Justice..				100.00	100.00
Install Oil Checks on 2nd Floor Elevator Doors.....				440.00	440.00
Install 1½" Reducing Valve Jail Kitchen.....				110.00	110.00
Install 2½" Steam Traps Jail Laundry.....				60.00	60.00
Install Thermostats for Mixing Valves Jail Showers.....				175.00	
Move Vacuum Machine from Hall of Justice to Engine Room.....				950.00	
New Floor Elevator Pits—Hall of Justice.....				300.00	300.00
Paint 40 rooms on 6th Floor.....				900.00	
Paint Room 803—Department 25...				24.00	24.00
Paint Room 806—Department 26...				20.00	20.00
Paint Room 719—Department 8....				36.00	36.00
Paint Room 734—Department 7....				36.00	36.00
Paint Room 700—Department 1....				35.00	35.00
Paint Room 702—Department 2....				35.00	35.00

GEN. GOVT. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Justice—Continued					
Paint Rooms 708 and 706 Probation Officers' Quarters	$	$	$	$ 45.00	$ 45.00
Paint Rooms 500-502-537-540-542-543-544 and County Telephone Exchange				315.00	315.00
Paint Rooms 235-243 Bureau of Records and Identification				335.00	
Paint Rooms 119-152-164-167-148-165-Health Department Laboratory also Chemical Laboratory in Basement				385.00	
Paint Side Walls Northwest Side Entire 4th Floor and 50 posts				500.00	
Paint Side Walls Northwest Side Entire 3rd Floor Including 70 posts and Tax Collector's Private Office				600.00	
Paint Stairway Between 2nd and 3rd Floors				45.00	45.00
Refinish Window Stools in Corridors—7th Floor				20.00	20.00
Renew 2" High Pressure Steam Line to Laundry of Jail				325.00	325.00
Renew Hot Water Pipe				500.00	500.00
Renew Worn Out Parts Jail Flush Valves				100.00	100.00
Replace Jail Closet Bowls Including Installation				260.00	260.00
Replace Double Laundry Tray—Jail Laundry				50.00	50.00
Replace Old Bath Cocks—Jail				75.00	75.00
Replace Worn Out Schroder Toilet Flush Valves				300.00	300.00
Replaster Entire Ceiling Jail Kitchen				500.00	500.00
Roof Repairs				500.00	500.00
Wash 6 Passenger Elevator Shaft Walls				300.00	300.00
Wash Walls Jail Elevator Shafts				80.00	80.00
Wash Walls Room 815, Dept. 23				15.00	15.00
Wash Walls Room 832, Dept. 27				10.00	10.00
Hall of Records	8,121.55	4,015.30	15,000.00		
Alterations to Counters and Partitions 7th Floor Surveyor's Department				3,200.00	
Alterations Lighting System—7th Floor Surveyor's Department				1,200.00	
Alterations Ventilating System—7th Floor Surveyor's Department				875.00	
Change Steam Line from Engine Room to Fulton Block to 6" Pipe				325.00	

GEN. GOV'T BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Hall of Records—Continued					
General Touching Walls and Posts, 1st Floor Recorder's Office	$	$	$	350.00	$
Increase Electric Feeders to Various Floors Hall of Records				600.00	300.00
Install Air Line from Engine Room to Hall of Justice				212.00	212.00
Install 2-¾ High Pressure Steam Traps				80.00	80.00
Paint Civil Service Quarters—Southwest Corner 10th Floor and Room No. 8				385.00	
Paint Copying Department Recorder's Department entire West Wing and Floor				1,000.00	
Paint All Corridors throughout Building Except 1st Floor				900.00	900.00
Paint County Counsel's Quarters in Southwest Wing—11th Floor				435.00	
Painting Engine Room Wall, Boiler Fronts and Pipe Covering				300.00	
Paint Rest Rooms, Toilets and General Touching up as Required				250.00	250.00
Paint Room No. 901, Probation Committee Quarters				45.00	45.00
Paint Room 914, Public Welfare Department				65.00	65.00
Renewing Cables Hall of Records Elevators				2,000.00	2,000.00
Renew Fronts and Furnace Walls and Boilers No. 2 and No. 3 Engine Room				1,050.00	1,050.00
Renew Hot Water Pipe as Needed				1,200.00	1,200.00
Renew Urinal Traps, Public Toilets				200.00	200.00
Repair Roof, Hall of Records				600.00	600.00
Replace Distributor Boards, Hall of Records				800.00	800.00
Replace 2" Pressure Regulator Valves				125.00	125.00
Rewire 1st Floor, Hall of Records				400.00	400.00
Wash Walls in Elevator Shafts				200.00	200.00
Law Building		461.41	700.00		
Install New Hangers on Doors of Elevators				1,300.00	1,300.00
Install Thermo Temperature Regulator Valve				135.00	
Paint Celings in Suites No. 1215 and No. 800 and Calsomine Rooms 901-902-903				100.00	

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Maintenance of Buildings—Continued					
Alterations Extraordinary—Continued					
Law Building—Continued					
Paint Rooms Occupied by Outside Tenants as needed	$	$	$	$ 300.00	$
Tint Ceilings and Paint Walls Rooms 1202 - 1203 - 1204 - 1004 1005-303-312				165.00	
Wash Corridor on 4th and 8th Floors				90.00	90.00
Wash Shafts of Elevator				100.00	100.00
Municipal Courts Building		1,089.35	1,500.00		
Install Toilets and Sub-Basement				250.00	250.00
Renew Hot Water Pipe Alteration				250.00	250.00
Wash Walls of Court Rooms, Toilets and Elevator Shafts				450.00	250.00
New High Street Annex			500.00		
Paint Floors and Radiators—2nd Floor				85.00	85.00
Tint Ceiling and Paint Side Walls on 5th Floor and Corridors 3rd Floor				485.00	
New High Street Garage Building			2,200.00		
Thorpe Building	1,016.01	423.74	600.00		
Paint Rooms 506-507-518-401-402-300-306-317-211-212-213				375.00	
Repair Roof				400.00	
Miscellaneous Buildings					
Alterations Large Freight Elevator 343-345 New High St.—(Appraisers Building)				400.00	
Alterations Small Elevator 343 New High St.—(Appraisers Bldg.)				500.00	
Change Electric Service from DC Current to AC Current				380.00	
Constructing Fronts on Buildings facing Spring St. Alignment				260,000.00	100,000.00
Demolition of Thorpe and Girvin Buildings				5,000.00	5,000.00
Install Heating System Appraisers Building 343-345 New High St.				600.00	600.00
Install Heating System Building 331-335 New High St.				575.00	
Install Heating System Building 337-339 New High St.				460.00	
Install Heating System—Brunswig Drug Building				4,600.00	4,600.00
Install Heating System Dante Hotel Building 325-327-329 New High St.				1,150.00	

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Buildings—Cont'd.					
Alterations Extraordinary—Cont'd.					
Miscellaneous Buildings—Cont'd.					
Install Special Overhead Lights—Departments 22-23-24-25-26-27-28—City Hall	$	$	$	$ 3,850.00	$
New Roof Forestry Department Garage Building—357 New High St				650.00	650.00
Remove 7,400 Cubic Yards Granite Masonry Retaining Wall Alignment Spring St				14,800.00	
Repair Roof Old Building Occupied by Surveyor—331-335 New High St				400.00	
Repair Roofs and Skylights, Garage, 321 New High St				500.00	
Run Steam Line from Hall of Justice to New High St. Buildings from Garage to Brunswig Building				2,414.00	2,414.00
Spray with Cold Water, Paint Walls and Ceilings and Paint Trim and Lockers, Garage Building, 321 New High St				225.00	225.00
Miscellaneous Alterations Unforeseen	8,336.25	3,861.30	40,000.00	100,000.00	50,000.00
Total Alterations Extraordinary	**$ 62,633.67**	**$ 22,552.32**	**$ 84,450.00**	**$ 432,431.00**	**$ 183,541.00**
Total Maintenance of Buildings	**$ 161,123.70**	**$ 68,853.77**	**$ 178,230.00**	**$ 520,031.00**	**$ 256,041.00**
TOTAL MAINTENANCE AND OPERATION	**$ 230,070.04**	**$ 122,832.42**	**$ 266,798.00**	**$ 608,897.00**	**$ 327,941.00**
CAPITAL OUTLAY					
Equipment					
Automatic Pump for Return Water from Hall of Justice	$	$	$	$ 350.00	$ 350.00
Control Equipment No. 5 Elevator, Hall of Records				5,000.00	5,000.00
Elevator Pressure Tanks—Installation Including Foundation and Salvage of Old Tank			7,235.00		
Engine Room Equipment	317.67			485.00	485.00
Fire Hose and Extinguishers			300.00		
Generating Equipment	12,985.00				
House Pump for Domestic Heater 3"—Hall of Justice			1,500.00		
Other Equipment	1,205.84	1,663.24	1,700.00		
Power Temperature Regulator—Hall of Justice				150.00	150.00

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Refrigerator for Morgue—Hall of Justice	$ 912.18	$	$	$	$
Storage Battery for Electric Clocks			700.00		
Sump Pump—Hall of Records				450.00	450.00
Sump Pumps—Hall of Justice				1,000.00	1,000.00
Venetian Blinds	399.79	108.97	500.00	2,225.00	
Watchmen's Clocks	153.47			300.00	300.00
Total Equipment	**$ 15,973.95**	**$ 1,772.21**	**$ 11,935.00**	**$ 9,960.00**	**$ 7,735.00**
Structural and Non-structural Improvements					
Departmental Administration Office Building	$	$	$	$ 600,000.00	$ 600,000.00
Hall of Justice—Ventilators	15,892.78				
Total Structural and Non-structural Improvements	**$ 15,892.78**	$	**$**	**$ 600,000.00**	**$ 600,000.00**
TOTAL CAPITAL OUTLAY	**$ 31,866.73**	**$ 1,772.21**	**$ 11,935.00**	**$ 609,960.00**	**$ 607,735.00**
TOTAL GENERAL GOV'T BLDGS—MECHANICAL DEPT.	**$ 339,120.40**	**$ 176,162.76**	**$ 356,733.00**	**$1,300,374.00**	**$1,017,193.00**

General Government Buildings—Janitors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $345,045.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 277,524.94**	**$ 194,110.24**	**$ 289,000.00**	**$ 311,435.00**	**$ 306,080.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 336.36	$ 249.43	$ 350.00	$ 400.00	$ 400.00
Hauling Rubbish	1,322.50	770.00	1,350.00	1,400.00	1,400.00
Miscellaneous Services	227.56	432.69	650.00	700.00	700.00
Repairs to Equipment	26.14	234.94	350.00	400.00	400.00
Rodent Work				200.00	200.00
Towel Supply Service	6.25			5,000.00	5,000.00
Supplies and Materials					
Cleaning Supplies	14,979.19	8,874.66	17,000.00	17,000.00	17,000.00
Ice	5,878.69	3,181.95	5,000.00	5,500.00	5,500.00
Oil and Grease—Elevators	130.28	14.05	15.00	15.00	15.00
Other Supplies	4,067.86	2,083.05	3,500.00	4,500.00	4,500.00
Toweling	3,113.63	856.79	1,500.00	2,000.00	2,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 30,088.46**	**$ 16,697.56**	**$ 29,715.00**	**$ 37,115.00**	**$ 37,115.00**
CAPITAL OUTLAY					
Equipment					
Lockers	$ 21.84	$	$	$ 350.00	$ 350.00
Miscellaneous Equipment	391.30	298.86	300.00	450.00	450.00
Office Furniture		12.12	15.00	100.00	100.00
Paper Cutting Machine				400.00	400.00
Trucks	902.00			150.00	150.00
Vacuum Cleaner and Hose			300.00	400.00	400.00
TOTAL CAPITAL OUTLAY	**$ 1,315.14**	**$ 310.98**	**$ 615.00**	**$ 1,850.00**	**$ 1,850.00**
TOTAL GEN. GOVT BLDGS.—JANITORS	**$ 308,928.54**	**$ 211,118.78**	**$ 319,330.00**	**$ 350,400.00**	**$ 345,045.00**

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS $6,120.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 3,115.00**	**$ 2,279.26**	**$ 3,350.00**	**$ 20,625.00**	**$ 3,985.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	$	$	$ 10.00	$ 10.00	$ 10.00
Miscellaneous Services		45.99	50.00	50.00	50.00
Repairs to Equipment	3.00	4.20	125.00	125.00	25.00
Supplies and Materials					
Fertilizer and Top Soil	135.25	51.00	750.00	3,000.00	750.00
Miscellaneous Supplies	107.72	5.16	200.00	700.00	200.00
Seeds and Plants	212.21	233.59	400.00	2,000.00	400.00
TOTAL MAINTENANCE AND OPERATION	**$ 458.18**	**$ 339.94**	**$ 1,535.00**	**$ 5,885.00**	**$ 1,435.00**
CAPITAL OUTLAY					
Equipment					
Miscellaneous	$	$ 7.98	$ 100.00	$ 100.00	$ 100.00
Structural and Non-structural Improvements					
Fence—Hall of Justice	$	$	$	$ 200.00	$ 200.00
Landscaping, Trees and Shrubs, etc.	354.60	3.50	500.00	500.00	400.00
Total Structural and Non-structural Improvements	**$ 354.60**	**$ 3.50**	**$ 500.00**	**$ 700.00**	**$ 600.00**
TOTAL CAPITAL OUTLAY	**$ 354.60**	**$ 11.48**	**$ 600.00**	**$ 800.00**	**$ 700.00**
TOTAL GENERAL GOV'T. BLDGS. —FORESTER	**$ 3,927.78**	**$ 2,630.68**	**$ 5,485.00**	**$ 27,310.00**	**$ 6,120.00**

General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS $355,630.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 1,925.00**	**$ 1,898.79**	**$ 1,900.00**	**$**	**$**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Miscellaneous Services	$ 966.00	$	$	$	$
Services Other Than Personal					
Miscellaneous Services	251.41	550.14	1,000.00	2,400.00	2,400.00
Fixed Charges and Contributions					
Rent of County Offices:					
City Hall	39,136.10	39,136.10	39,136.00	39,136.00	39,136.00
Long Beach	58,271.91	41,001.52	58,445.00	70,134.00	70,134.00
San Pedro	250.00		2,260.00	2,260.00	2,260.00
Various County Offices	80,334.65	78,305.61	120,000.00	225,000.00	225,000.00
Taxes		6,631.00	6,700.00	6,700.00	6,700.00
TOTAL MAINTENANCE AND OPERATION	**$ 179,210.07**	**$ 165,624.37**	**$ 227,541.00**	**$ 345,630.00**	**$ 345,630.00**
CAPITAL OUTLAY					
Equipment					
Furniture and Equipment for Branch County Offices:					
Long Beach	$ 46,673.30	$	$ 1,500.00	$	$
Various Offices	7,866.47	5,559.96	6,000.00	10,000.00	10,000.00
TOTAL CAPITAL OUTLAY	**$ 54,539.77**	**$ 5,559.96**	**$ 7,500.00**	**$ 10,000.00**	**$ 10,000.00**
TOTAL GENERAL GOVERNMENT BUILDINGS—SUPERVISORS	**$ 235,674.84**	**$ 173,083.12**	**$ 236,941.00**	**$ 355,630.00**	**$ 355,630.00**

Library-Court Room, Lancaster

APPROPRIATIONS $318.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Water	$ 18.00	$ 10.50	$ 18.00	$ 18.00	$ 18.00
Maintenance—Bldgs. and Grounds					
Maintenance	499.21	87.95	200.00	300.00	300.00
TOTAL LIBRARY-COURT ROOM, LANCASTER	**$ 517.21**	**$ 98.45**	**$ 218.00**	**$ 318.00**	**$ 318.00**

Protection to Person and Property

Total Appropriations **$2,283,391.00**

Traffic Officers

REGULATION OF TRAFFIC ON COUNTY HIGHWAYS

APPROPRIATIONS $242,279.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 175,236.21**	**$ 124,282.02**	**$ 188,000.00**	**$ 217,086.00**	**$ 204,684.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Sobriety Tests	$ 464.50	$ 229.00	$ 400.00	$ 500.00	$ 500.00
Services Other Than Personal					
Auto Service	24,616.03	11,030.07	23,000.00	25,000.00	25,000.00
Meals and Lodging	1,117.58	652.65	1,200.00	1,500.00	1,500.00
Mileage Employees' Cars	2,697.58	1,445.38	2,500.00	3,000.00	3,000.00
Miscellaneous Services	147.15	75.35	125.00	150.00	150.00
Postage	30.00	20.08	45.00	50.00	50.00
Repairs to Equipment	218.57	93.57	250.00	300.00	300.00
Telegrams and Telephone	98.01	18.43	50.00	100.00	100.00
Teletype—Maintenance	277.50	416.25	600.00	600.00	600.00
Supplies and Materials					
Ammunition			184.00	500.00	500.00
Badges and Emblems		113.83	275.00	200.00	200.00
Handwriting Supplies	64.38	35.96	100.00	100.00	100.00
Miscellaneous Supplies	241.98	15.14	50.00	50.00	50.00
Other Office Supplies	155.62	110.39	350.00	300.00	300.00
Paint	2,703.60	1,200.53	2,350.00	2,500.00	2,500.00
Papers, Forms and Covers	498.83	334.88	500.00	500.00	500.00
Record Books	9.83	17.47	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 33,341.16**	**$ 15,808.98**	**$ 32,029.00**	**$ 35,400.00**	**$ 35,400.00**
CAPITAL OUTLAY					
Equipment					
Automobiles and Motorcycles	$	$ 32,307.06	$ 32,308.00	$	$
Decelerometers				325.00	325.00
Fire Extinguishers				370.00	370.00
Miscellaneous Equipment	52.85	3.60	4.00		
Teletype Equipment	2,257.50				
Traffic Signs				1,500.00	1,500.00
TOTAL CAPITAL OUTLAY	**$ 2,310.35**	**$ 32,310.66**	**$ 32,312.00**	**$ 2,195.00**	**$ 2,195.00**
TOTAL TRAFFIC OFFICERS	**$ 210,887.72**	**$ 172,401.66**	**$ 252,341.00**	**$ 254,681.00**	**$ 242,279.00**

Recorder

RECORDING DOCUMENTS FOR PUBLIC RECORD

APPROPRIATIONS $572,260.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 510,424.11**	**$ 323,333.19**	**$ 484,000.00**	**$ 557,685.00**	**$ 542,980.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$	$ 100.00	$ 100.00
Binding and Repairing Books	1,573.66	512.90	800.00	2,000.00	2,000.00
Express, Freight and Cartage	76.33	.65	10.00	10.00	10.00
Journal Index Sheets	1,050.00				
Miscellaneous Services	42.87	5.37	55.00	60.00	60.00
Postage	8,890.35	4,111.35	5,100.00	7,000.00	7,000.00
Repairs to Equipment	2,342.07	1,386.90	2,160.00	2,500.00	2,500.00
Telegrams and Telephone				10.00	10.00
Supplies and Materials					
Handwriting Supplies	450.02	224.23	500.00	500.00	500.00
Other Office Supplies	1,470.92	772.34	1,450.00	1,450.00	1,450.00
Papers, Forms and Covers	3,141.49	1,525.30	2,900.00	3,000.00	3,000.00
Record Books	8,784.02	3,304.37	8,405.00	8,000.00	8,000.00
Typewriter Ribbons	972.50	411.10	900.00	900.00	900.00
TOTAL MAINTENANCE AND OPERATION	**$ 28,794.23**	**$ 12,254.51**	**$ 22,280.00**	**$ 25,530.00**	**$ 25,530.00**
CAPITAL OUTLAY					
Equipment					
Book Racks	$ 4,075.50	$	$ 324.00	$ 2,000.00	$ 2,000.00
Office Furniture	637.96	58.25	610.00	1,000.00	1,000.00
Other Office Equipment	801.64	85.79	101.00	750.00	750.00
TOTAL CAPITAL OUTLAY	**$ 5,515.10**	**$ 144.04**	**$ 1,035.00**	**$ 3,750.00**	**$ 3,750.00**
TOTAL RECORDER	**$ 544,733.44**	**$ 335,731.74**	**$ 507,315.00**	**$ 586,965.00**	**$ 572,260.00**

Registrar of Titles

REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS $44,480.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 36,330.08**	**$ 24,940.62**	**$ 37,000.00**	**$ 46,330.00**	**$ 40,480.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	$ 581.10	$ 194.40	$ 400.00	$ 600.00	$ 600.00
Printing and Binding	95.40	.80	1.00	50.00	50.00
Repairs to Equipment	11.27	49.03	50.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies	35.59	16.55	45.00	50.00	50.00
Other Office Supplies	331.08	151.35	375.00	500.00	500.00
Papers, Forms and Covers	461.07	1,069.54	1,200.00	1,000.00	1,000.00
Record Books	591.72	390.82	500.00	700.00	700.00
TOTAL MAINTENANCE AND OPERATION	**$ 2,107.23**	**$ 1,872.49**	**$ 2,571.00**	**$ 2,950.00**	**$ 2,950.00**
CAPITAL OUTLAY					
Equipment					
Filing Equipment	$ 589.09	$	$	$	$
Office Furniture	500.69	753.60	754.00	700.00	700.00
Other Office Equipment	33.60			100.00	100.00
Typewriters	207.08			250.00	250.00
TOTAL CAPITAL OUTLAY	**$ 1,330.46**	**$ 753.60**	**$ 754.00**	**$ 1,050.00**	**$ 1,050.00**
TOTAL REGISTRAR OF TITLES	**$ 39,767.77**	**$ 27,566.71**	**$ 40,325.00**	**$ 50,330.00**	**$ 44,480.00**

Public Administrator

ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS $32,805.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 24,876.65**	**$ 18,993.66**	**$ 28,500.00**	**$ 31,315.00**	**$ 30,180.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 10.66	$ 4.00	$ 50.00	$ 100.00	$ 100.00
Postage	370.00	220.00	475.00	500.00	500.00
Publishing Reports and Advertising	322.00	249.80	550.00	550.00	550.00
Repairs to Equipment	8.71	21.41	30.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies	8.98	7.63	15.00	25.00	25.00
Other Office Supplies	91.56	61.17	125.00	150.00	150.00
Papers, Forms and Covers	460.69	146.92	300.00	400.00	400.00
Record Books	199.26	240.36	250.00	250.00	250.00
TOTAL MAINTENANCE AND OPERATION	**$ 1,471.86**	**$ 951.29**	**$ 1,795.00**	**$ 2,025.00**	**$ 2,025.00**
CAPITAL OUTLAY					
Equipment					
Office Furniture	$	$ 63.35	$ 100.00	$ 100.00	$ 100.00
Other Office Equipment	568.09		350.00	300.00	300.00
Typewriters	91.13	88.00	175.00	200.00	200.00
TOTAL CAPITAL OUTLAY	**$ 659.22**	**$ 151.35**	**$ 625.00**	**$ 600.00**	**$ 600.00**
TOTAL PUBLIC ADMINISTRATOR	**$ 27,007.73**	**$ 20,096.30**	**$ 30,920.00**	**$ 33,940.00**	**$ 32,805.00**

Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS $20,765.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 7,659.61**	**$ 6,942.95**	**$ 10,500.00**	**$ 12,495.00**	**$ 11,490.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3,225.46	$ 2,080.73	$ 3,100.00	$ 4,800.00	$ 4,800.00
Clipping Service	88.20	53.92	75.00	100.00	100.00
Express, Freight and Cartage	44.58	25.85	40.00	60.00	60.00
Meals and Lodging	533.80	218.94	500.00	600.00	600.00
Miscellaneous Services	83.35	35.05	70.00	100.00	100.00
Photographic Services	30.62	34.81	50.00	75.00	75.00
Postage	457.41	184.50	300.00	500.00	500.00
Repairs to Equipment	87.59	58.27	80.00	100.00	100.00
Telegrams and Telephone	114.26	55.49	95.00	150.00	150.00
Transportation	1.05	11.20	20.00	15.00	15.00
Supplies and Materials					
Demonstration Materials	59.12	31.85	60.00	75.00	75.00
Miscellaneous Supplies	75.81	34.94	70.00	150.00	150.00
Other Office Supplies	455.02	248.48	400.00	500.00	500.00
Papers, Forms and Covers	425.80	304.23	400.00	600.00	600.00
TOTAL MAINTENANCE AND OPERATION	**$ 5,682.07**	**$ 3,378.26**	**$ 5,260.00**	**$ 7,825.00**	**$ 7,825.00**
CAPITAL OUTLAY					
Equipment					
Automobile	$ 4,318.50	$ 2,331.00	$ 2,331.00	$	$
Calculating Machine	308.70			450.00	450.00
Electrify Mimeograph				125.00	125.00
Filing Cases		308.99	309.00	100.00	100.00
Mimeograph		292.50	300.00		
Office Furniture	98.64	232.75	250.00	75.00	75.00
Other Office Equipment	119.56	14.99	240.00	475.00	475.00
Typewriters	168.00	84.00	252.00	225.00	225.00
TOTAL CAPITAL OUTLAY	**$ 5,013.40**	**$ 3,264.23**	**$ 3,682.00**	**$ 1,450.00**	**$ 1,450.00**
TOTAL FARM ADVISOR	**$ 18,355.08**	**$ 13,585.44**	**$ 19,442.00**	**$ 21,770.00**	**$ 20,765.00**

Fish and Game Warden

PROTECTION OF FISH AND GAME

APPROPRIATIONS $21,730.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 14,627.09**	**$ 9,193.63**	**$ 13,000.00**	**$ 15,990.00**	**$ 11,190.00**
MAINTENANCE AND OPERATION					
Protection to Fish and Game					
Services Other Than Personal					
Auto Service	$ 940.15	$ 1,067.62	$ 1,250.00	$ 1,250.00	$ 1,000.00
Destruction of Mountain Lions	825.00	75.00	350.00	300.00	300.00
Meals and Lodging	86.85	63.65	200.00	100.00	100.00
Mileage Employees' Cars	1,169.45	967.04	2,000.00	2,000.00	1,500.00
Miscellaneous Services	25.35		75.00	1,000.00	1,000.00
Planting Fish	50.80	69.21	250.00	250.00	250.00
Supplies and Materials					
Miscellaneous Supplies	1,295.72	374.27	3,000.00	1,500.00	1,500.00
Patrol Boat Materials and Supplies	1,931.69	1,265.53	2,000.00	2,500.00	2,000.00
Fixed Charges and Contributions					
Patrol Boat Insurance	390.50	480.00	480.00	490.00	490.00
Rent	1,067.00	144.50	500.00	500.00	400.00
TOTAL MAINTENANCE AND OPERATION	**$ 7,782.51**	**$ 4,506.82**	**$ 10,105.00**	**$ 9,890.00**	**$ 8,540.00**
CAPITAL OUTLAY					
Equipment					
Patrol Boat	$ 6,000.00	$	$	$	$
Patrol Boat Equipment	614.07	5,434.46	5,850.00	2,500.00	2,000.00
Photographic Equipment	30.00				
TOTAL CAPITAL OUTLAY	**$ 6,644.07**	**$ 5,434.46**	**$ 5,850.00**	**$ 2,500.00**	**$ 2,000.00**
TOTAL FISH AND GAME WARDEN	**$ 29,053.67**	**$ 19,134.91**	**$ 28,955.00**	**$ 28,380.00**	**$ 21,730.00**

Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS $734,330.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 398,369.50**	**$ 280,082.95**	**$ 381,500.00**	**$ 545,260.00**	**$ 517,530.00**
MAINTENANCE AND OPERATION					
General Administration					
Services Other Than Personal					
Auto Service	$ 1,581.37	$ 969.06	$ 1,500.00	$ 1,500.00	$ 1,300.00
Meals and Lodging	120.21	61.10	200.00	200.00	100.00
Mileage Employees' Cars	909.87	678.49	1,200.00	300.00	300.00
Miscellaneous Services	156.56	171.72	300.00	400.00	300.00
Postage	838.02	2.62	100.00	200.00	100.00
Printing, Binding, Reports and Bulletins		1,044.41	1,560.00	1,400.00	1,000.00
Press Clippings	64.36	51.20	75.00	75.00	
Repairs to Office Equipment	234.07	77.82	100.00	200.00	100.00
Telegrams and Telephone	588.61	170.37	250.00	700.00	700.00
Transportation			200.00	300.00	200.00
Supplies and Materials					
Blue Prints and Maps		339.39	600.00	800.00	600.00
Handwriting Supplies		27.16	50.00	100.00	50.00
Newspapers, Periodicals, etc		54.23	75.00	75.00	75.00
Miscellaneous Supplies	934.24	359.74	600.00	600.00	600.00
Office Supplies	3,960.15	784.99	1,200.00	1,500.00	1,200.00
Papers, Forms and Covers		369.37	600.00	800.00	600.00
Record Books		52.04	75.00	100.00	75.00
Maintenance					
Repairs and Alterations		19.61	35.00	250.00	250.00
Total General Administration	**$ 9,387.46**	**$ 5,233.32**	**$ 8,720.00**	**$ 9,500.00**	**$ 7,550.00**
Intelligence Division					
Services Other Than Personal					
Auto Service	$	$	$	$ 250.00	$ 50.00
Mileage Employees' Cars				1,000.00	800.00
Miscellaneous Services				500.00	400.00
Supplies and Materials					
Miscellaneous Supplies				750.00	500.00
Total Intelligence Division	**$**	**$**	**$**	**$ 2,500.00**	**$ 1,750.00**
Service Division					
Service of Supply Division					
Services Other Than Personal					
Auto Service	$	$	$	$ 2,500.00	$ 2,400.00
Gas, Electricity and Water				200.00	200.00
Meals and Lodging				25.00	25.00
Mileage Employees' Cars				1,500.00	1,400.00
Miscellaneous Services				2,000.00	1,800.00
Telegrams and Telephone				150.00	140.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Service Division—Cont'd.					
Service of Supply Division—Cont'd.					
Supplies and Materials					
Camps—Construction:					
Cots, Pads, Covers, Blankets, etc.	$	$ 805.60	$ 1,000.00	$ 2,000.00	$ 1,300.00
Distillate and Kerosene Fuel		453.60	1,000.00	1,000.00	750.00
Provisions	28,849.21	11,761.12	18,000.00	27,500.00	20,000.00
Camps—Forestation:					
Provisions		804.69	1,600.00	2,000.00	250.00
Camps—Fire Fighters:					
Provisions—Fire Fighters		4,707.40	7,500.00	10,000.00	7,500.00
Camps—Miscellaneous:					
Provisions		587.52	800.00	1,000.00	750.00
Forage and Supplies for Animals		710.08	3,000.00	3,000.00	2,500.00
Gasoline and Lubricating Oils		1,651.30	2,500.00	2,500.00	2,400.00
Miscellaneous Supplies		1,876.62	3,000.00	3,000.00	2,750.00
Tools and Hardware		193.15	1,500.00	2,000.00	1,500.00
Maintenance					
Central Warehouse Maintenance	829.35	389.83	800.00	1,000.00	750.00
Total Division of Service and Supply	**$ 29,678.56**	**$ 23,940.91**	**$ 40,700.00**	**$ 61,375.00**	**$ 46,415.00**
Transportation Division					
Services Other Than Personal					
Auto Service	$	$ 712.22	$ 2,500.00	$ 2,500.00	$ 2,400.00
Meals and Lodging			20.00	25.00	25.00
Mileage Employees' Cars		139.74	325.00	400.00	325.00
Miscellaneous Services		21.58	100.00	100.00	50.00
Supplies and Materials					
Miscellaneous Supplies		41.53	150.00	300.00	250.00
Total Transportation Division	**$**	**$ 915.07**	**$ 3,095.00**	**$ 3,325.00**	**$ 3,050.00**
Total Service Division	**$ 29,678.56**	**$ 24,855.98**	**$ 43,795.00**	**$ 64,700.00**	**$ 49,465.00**
Fire Prevention					
Fire Prevention Bureau					
Arson Investigation	$	$ 133.05	$ 2,000.00	$ 2,000.00	$ 500.00
Dry Cleaning Establishment Inspection		179.48	300.00	300.00	300.00
Educational Lectures		558.18	750.00		
Enforcement of State Fire Menace Abatement Act		44.51	750.00	750.00	750.00
Hotel, Apartment House Inspection		26.35	100.00	100.00	100.00
Incinerator Inspection		26.02	100.00	100.00	100.00
Industries		89.64	200.00	300.00	300.00
Miscellaneous Activities		494.22	666.00	1,750.00	1,000.00
Oil Field Inspections		570.60	800.00	800.00	800.00
Sanitarium and Hospital Inspection		199.76	300.00	500.00	500.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Fire Prevention—Cont'd.					
Fire Prevention Bureau—Cont'd					
Schools, Private—Inspection	$	$ 28.03	$ 200.00	$ 200.00	$ 200.00
Schools, Public—Inspection		29.65	100.00	100.00	100.00
Theaters, Inspection		174.24	300.00	300.00	300.00
Services to Fire Protection Districts		102.18	200.00	300.00	300.00
Service Cooperation Field Divisions in Enforcing County Ordinances		311.62	500.00	500.00	500.00
Total Fire Prevention Bureau	**$**	**$ 2,967.53**	**$ 7,266.00**	**$ 8,000.00**	**$ 5,750.00**
Fire Menace Abatement Fund	**$ 10,009.13**	**$**	**$**	**$**	**$**
Firebreak Fund (State and County)					
Services Other Than Personal	$	$ 2,097.89	$ 2,200.00	$	$
Auto Service	661.04			1,000.00	1,000.00
Mileage Employees' Cars	222.14			1,000.00	1,000.00
Miscellaneous Services	112.20			200.00	200.00
Supplies and Materials					
Miscellaneous Supplies	1,743.10	2,092.74	3,800.00	7,500.00	7,500.00
Fixed Charges and Contributions					
Rent	234.15				
Total Firebreak Fund	**$ 2,972.63**	**$ 4,190.63**	**$ 6,000.00**	**$ 9,700.00**	**$ 9,700.00**
Field Divisions					
Prevention and Control of Forest Fires					
Services Other Than Personal					
Aeroplane Service	$ 145.00	$	$	$ 300.00	$ 200.00
Auto Service	15,235.61	5,342.15	9,000.00	10,500.00	10,500.00
Express, Freight and Cartage	51.98		100.00	100.00	100.00
Fire Control		8,677.44	10,000.00	10,000.00	10,000.00
Gas, Electricity and Water	1,421.81	813.12	1,400.00	1,425.00	1,425.00
Laundry Service	202.95	266.89	300.00	175.00	175.00
Meals and Lodging	240.80	63.86	200.00	195.00	195.00
Mileage Employees' Cars	12,280.31	3,940.14	9,500.00	9,500.00	9,500.00
Miscellaneous Services	307.18		900.00	1,075.00	900.00
Repairs to Equipment	694.07	119.00			
Telegrams and Telephone	2,375.66	1,648.22	2,500.00	2,500.00	2,250.00
Transportation				100.00	75.00
Supplies and Materials		7,374.89	10,000.00		
Distillate and Kerosene Fuel				1,400.00	1,300.00
Fire Tool Boxes	109.23			150.00	145.00
Forage and Other Supplies for Animals	1,327.84				
Gasoline and Lubricating Oils				2,000.00	1,900.00
Miscellaneous Supplies	17,392.95			3,000.00	2,800.00
Tools and Hardware	4,278.39			2,000.00	1,800.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Field Divisions—Cont'd.					
Prevention and Control of Forest Fires—Cont'd.					
Maintenance	$	$ 2,184.67	$ 9,150.00	$	$
Chemical Toilet Maintenance	222.50			300.00	250.00
Firebreak Maintenance		1,802.46	2,500.00	5,000.00	3,500.00
Firebreak Tractor Maintenance	2,643.74			2,000.00	1,500.00
Fire Fighting Equipment Maintenance	2,182.99			3,000.00	2,500.00
Fire Lookout Tower Maintenance	440.71			400.00	400.00
Fire Observer's Cabin Maintenance				300.00	300.00
Motorways Maintenance		957.67	2,000.00	3,000.00	2,000.00
Patrol Station Maintenance	1,314.86			1,500.00	1,500.00
Telephone Line Maintenance	2,720.57			2,500.00	2,200.00
Trails Maintenance		278.45	1,500.00	2,000.00	1,500.00
Fixed Charges and Contributions					
Rent	1,689.82	817.52	4,000.00	5,350.00	3,300.00
Total Prevention and Control of Forest Fires	**$ 67,278.97**	**$ 34,286.48**	**$ 63,050.00**	**$ 69,770.00**	**$ 62,215.00**
Total Fire Prevention	**$ 80,260.73**	**$ 41,444.64**	**$ 76,316.00**	**$ 87,470.00**	**$ 77,665.00**
Forestry					
Forestation					
Services Other Than Personal					
Auto Service	$ 3,578.06	$ 78.70	$ 200.00	$ 200.00	$ 150.00
Meals and Lodging	97.05			25.00	25.00
Mileage Employees' Cars			300.00	300.00	300.00
Miscellaneous Services	13,990.39	248.72	300.00	300.00	300.00
Transportation				50.00	50.00
Fixed Charges and Contributions					
Cooperation California Forest Experiment Station	998.42	2,500.00	2,500.00	2,500.00	2,500.00
Total Forestation	**$ 18,663.92**	**$ 2,827.42**	**$ 3,300.00**	**$ 3,375.00**	**$ 3,325.00**
Forestation—Nursery					
Services Other Than Personal					
Auto Service	$	$ 157.91	$ 800.00	$ 800.00	$ 700.00
Express, Freight and Cartage		.94	25.00	50.00	25.00
Gas and Electricity		104.92	250.00	250.00	225.00
Meals and Lodging			25.00	25.00	25.00
Mileage Employees' Cars		193.81	250.00	250.00	250.00
Miscellaneous Services		2.09	300.00	400.00	300.00
Repairs to Equipment		31.88	35.00		
Telegrams and Telephone		41.18	100.00	100.00	75.00
Water Service			75.00	75.00	75.00
Supplies and Materials					
Fertilizers, Plants, Seeds, etc		115.14	200.00	300.00	200.00
Miscellaneous Supplies		572.24	1,000.00	1,000.00	750.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Forestry—Cont'd.					
Forestation—Nursery—Cont'd.					
Supplies and Materials—Cont'd					
Planting Pots	$	$ 465.45	$ 1,000.00	$ 1,500.00	$ 750.00
Structural Maintenance Material		89.81	500.00	300.00	300.00
Tools and Hardware		32.31	250.00	250.00	200.00
Fixed Charges and Contributions					
Rent of Equipment			250.00	250.00	100.00
Total Forestation—Nursery	**$**	**$ 1,807.68**	**$ 5,060.00**	**$ 5,550.00**	**$ 3,975.00**
Forestation—Field Planting					
Services Other Than Personal					
Miscellaneous Services	$	$ 2,338.71	$ 5,150.00	$ 5,500.00	$ 4,000.00
Supplies and Materials					
Miscellaneous Supplies		1,120.12	1,300.00	600.00	500.00
Structural Maintenance Materials				300.00	250.00
Tools and Hardware				400.00	350.00
Fixed Charges and Contributions					
Rent of Equipment			250.00	200.00	50.00
Rent of Livestock			800.00	800.00	
Total Forestation—Field Planting	**$**	**$ 3,458.83**	**$ 7,500.00**	**$ 7,800.00**	**$ 5,150.00**
Total Forestry	**$ 18,663.92**	**$ 8,093.93**	**$ 15,860.00**	**$ 16,725.00**	**$ 12,450.00**
TOTAL MAINTENANCE AND OPERATION	**$ 137,990.67**	**$ 79,627.87**	**$ 144,691.00**	**$ 180,895.00**	**$ 148,880.00**
CAPITAL OUTLAY					
Equipment					
Adding Machine	$	$	$ 200.00	$ 200.00	$
Automobiles, Trucks, Trailers and Motorcycles	20,939.90	13,798.75	13,800.00	13,000.00	10,000.00
Back Fire Burners	660.00		350.00	100.00	100.00
Binoculars		89.60	100.00	100.00	75.00
Central Fire Apparatus Equipment	82.93				
Cooperative California Experimental Station	1,498.76				
Field Equipment (Camp Outfit)	5,184.37		3,500.00	2,000.00	1,500.00
Filing Equipment	674.15	228.60	700.00	1,300.00	700.00
Firebreak Tractor Accessories	3,832.82	1,430.00	2,000.00	2,500.00	2,500.00
Fire Fighting Equipment	6,735.09	1,723.06	3,000.00	3,000.00	2,000.00
Fire Hose		1,206.47	3,500.00	5,000.00	5,000.00
Gasoline Pump and Tank Equipment				900.00	900.00
Live Stock	430.00		500.00	200.00	200.00
Map Rack Outfit	169.00	48.27	200.00	200.00	100.00
Miscellaneous Equipment	7,982.96	791.34	3,500.00	3,500.00	2,500.00
Office Furniture	1,357.43	461.61	3,000.00	2,400.00	1,000.00
Portable Fire Pumps		507.90	1,300.00	1,500.00	1,200.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Scientific and Engineering Instruments	$ 634.25	$ 266.91	$ 1,000.00	$ 750.00	$ 500.00
Seed Extractor	509.59				
Telephone Equipment	1,041.00	717.61	800.00	1,000.00	1,000.00
Trail Construction Machinery	282.15	157.39	250.00	3,560.00	3,560.00
Typewriters	621.48	209.50	400.00	750.00	400.00
Water Heaters and Stoves—Patrol Stations		44.69	600.00	600.00	300.00
Water Pumping Equipment		209.36	800.00	2,400.00	700.00
Total Equipment	**$ 52,635.88**	**$ 21,891.06**	**$ 39,500.00**	**$ 44,960.00**	**$ 34,235.00**
Structural and Non-structural Improvements					
Atmore Meadows—Fence	$	$	$	$ 500.00	$
Comfort Stations	1,770.35				
Fire Telephone Line Construction	7,799.45	5,879.70	10,000.00	10,000.00	5,000.00
Fire Telephone Line Construction—(State and County Contract)	7,687.92	3,347.02	10,000.00	10,000.00	10,000.00
Henniger Flats:	5,214.50				
Combination Toilet and Bath				1,000.00	500.00
Fence		15.72	5,280.00	2,500.00	
Landscape Trees and Shrubs				150.00	150.00
Nursery Extension	388.18	387.99	3,000.00	2,000.00	
Water Development		1,305.00	1,700.00	1,700.00	1,200.00
Little Gleason Plantation:					
Equipment Shed				500.00	75.00
Fence				600.00	100.00
Water Development				1,400.00	
Miscellaneous Structural Improvements			5,000.00	5,000.00	2,500.00
Patrol Stations	10,837.89				
Sylmar Plantations:					
Water Development				8,600.00	
Tanbark Flats Plantation:					
Fence				1,000.00	100.00
Water Development				1,200.00	750.00
Warehouse:	3,397.64				
East Building Addition				300.00	
Fence				50.00	
Field Equipment Storage Building				1,500.00	1,500.00
Foreman's House				3,500.00	
Garage				500.00	
Incinerator Furnace				200.00	200.00
Lighting System		216.61	400.00		
Lumber Storage Shed				400.00	
Machinery Storage Building		852.27	1,500.00		
Machinery Storage Building Addition				300.00	200.00
Warehouse Addition				400.00	400.00
Water Development				200.00	200.00

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Improvements—Cont'd.					
Field Divisions:					
Arroyo Seco Division:					
Combination Garage and Fire Locker	$	$ 951.17	$ 1,500.00	$	$
Headquarters Station Building Addition		874.78	1,000.00	50.00	
Hose Drying Tower				40.00	
Observer's Cabin	244.03		500.00		
Walks				100.00	
Observation Tower	841.30		1,000.00	500.00	500.00
Observation Tower Toilet				250.00	50.00
Grass Canyon Patrol Station:					
Combination Toilet and Bath		43.50	75.00		
Corral		27.75	40.00		
Station Building Addition		77.30	125.00		
Water Development		47.25	60.00		
Kagel Canyon Patrol Station:					
Combination Garage and Fire Locker				450.00	
Fire Suppression Water Development				1,200.00	100.00
Station Building Addition				100.00	
Los Angeles Division:					
Catalina Patrol Station:					
Combination Garage and Sleeping Quarters				1,500.00	
Combination Toilet and Bath				1,000.00	
Fences				100.00	
Landscaping, Trees, Shrubs, etc.				100.00	100.00
Station Building				1,500.00	
Malibu Division:					
Escondido Patrol Station:					
Combination Toilet and Bath				500.00	350.00
Sequit Lookout Tower				1,000.00	1,000.00
Fire Suppression Water Development				975.00	475.00
Las Flores Patrol Station:					
Combination Garage and Fire Locker		3.38	1,500.00	100.00	10.00
Combination Toilet and Bath		7.80	800.00		
Fences and Walls			600.00	1,000.00	500.00
Landscaping, Trees, Shrubs, etc.			100.00	100.00	25.00
Station Building			1,500.00	1,000.00	
Maloy Patrol Station:					
Combination Garage and Fire Locker				1,500.00	1,500.00
Combination Toilet and Bath				1,000.00	750.00
Fences and Walls				400.00	

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Structural and Non-Structural Imp.—Cont'd.					
Field Divisions—Cont'd					
Malibu Division—Cont'd.					
Maloy Patrol Station—Cont'd.					
Landscaping, Trees, Shrubs, etc...		$	$	$ 100.00	$
Station Building.....				1,500.00	1,500.00
Water Development.....				1,500.00	1,500.00
Roosevelt Highway Fire Water Main.....		53.48	54.00		
Topanga Headquarters:					
Combination Toilet and Bath.....			800.00		
Fences and Walls.....				200.00	200.00
Landscaping, Trees, Shrubs, etc...			50.00	50.00	
San Jose Division:					
Fire Suppression—Water Development.....				1,225.00	475.00
Landscaping, Trees, Shrubs, etc...				25.00	
Paving Driveway and Yard.....				325.00	
Station Building Addition.....				150.00	
Soledad Division:					
Combination Garage and Fire Locker Addition.....		152.25	250.00		
Fences.....				100.00	
Fire Suppression Improvements...				1,380.00	650.00
Headquarters Station Building Addition.....		947.91	1,000.00	800.00	800.00
Landscaping, Trees, Shrubs, etc...			25.00	75.00	
Walls and Walks.....				200.00	
Big Rock Patrol Station:					
Landscaping, Trees, Shrubs, etc...				25.00	
Station Building Addition.....				75.00	75.00
Water Development.....		181.92	300.00		
Pine Canyon Patrol Station:					
Combination Garage and Fire Locker Addition.....		197.25	230.00		
Landscaping, Trees, Shrubs, etc...				25.00	
Retaining Wall.....		70.16	75.00		
Station Building Addition.....		23.27	125.00	800.00	
Quail Lake Patrol Station:					
Combination Garage and Fire Locker Addition.....				350.00	50.00
Fence.....			100.00		
Landscaping, Trees, Shrubs, etc...			50.00	50.00	50.00
Stable and Corral.....				500.00	
Station Building Addition.....		400.24	800.00	50.00	50.00
Water Development.....				225.00	

FORESTER AND FIRE WARDEN—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Improvements—Cont'd.					
Field Divisions—Cont'd.					
Soledad Division—Cont'd.					
Vincent Patrol Station:	$	$	$	$ 600.00	$
Landscaping, Trees, Shrubs, etc...				25.00	
Station Building Addition.....				200.00	100.00
Water Development.....				225.00	
Total Structural and Non-structural Improvements.....	**$ 38,181.26**	**$ 16,063.72**	**$ 49,539.00**	**$ 78,745.00**	**$ 33,685.00**
TOTAL CAPITAL OUTLAY.....	**$ 90,817.14**	**$ 37,954.78**	**$ 89,039.00**	**$ 123,705.00**	**$ 67,920.00**
TOTAL FORESTER AND FIRE WARDEN.....	**$ 627,177.31**	**$ 397,665.60**	**$ 615,230.00**	**$ 849,860.00**	**$ 734,330.00**

Fire Warden—Fire Protection Districts

SUPERVISION OF FIRE PROTECTION DISTRICTS

APPROPRIATIONS $21,815.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 16,042.41**	**$ 10,378.87**	**$ 15,200.00**	**$ 17,820.00**	**$ 17,580.00**
MAINTENANCE AND OPERATION					
Administration Fire Protection Districts					
Services Other Than Personal					
Mileage Employees' Cars	$ 2,304.60	$ 1,394.61	$ 2,000.00	$ 3,000.00	$ 2,200.00
Miscellaneous Services				180.00	180.00
Postage	26.00	20.00	30.00	50.00	30.00
Repairs to Equipment	37.92	99.10	100.00		
Transportation	42.57				
Supplies and Materials					
Office Supplies	343.84	280.17	500.00	500.00	500.00
Miscellaneous Supplies		150.46	500.00	500.00	500.00
Fixed Charges and Contributions					
Insurance on Relief Engines	105.51		250.00	500.00	325.00
TOTAL MAINTENANCE AND OPERATION	**$ 2,860.44**	**$ 1,944.34**	**$ 3,380.00**	**$ 4,730.00**	**$ 3,735.00**
CAPITAL OUTLAY					
Equipment					
Filing Equipment	$ 169.00	$	$ 250.00	$ 250.00	$ 250.00
Miscellaneous Office Equipment	329.33	192.10	250.00	250.00	250.00
TOTAL CAPITAL OUTLAY	**$ 498.33**	**$ 192.10**	**$ 500.00**	**$ 500.00**	**$ 500.00**
TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS	**$ 19,401.18**	**$ 12,515.31**	**$ 19,080.00**	**$ 23,050.00**	**$ 21,815.00**

Agricultural Department

ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS $277,100.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 198,848.87**	**$ 124,663.22**	**$ 190,400.00**	**$ 213,580.00**	**$ 193,600.00**
MAINTENANCE AND OPERATION					
Administrative					
Services Other Than Personal					
Auto Service (Truck)	$ 275.16	$ 241.36	$ 242.00	$	$
Express, Freight and Cartage	45.90	2.74	100.00	50.00	50.00
Gas, Electricity and Water	32.75	14.68	120.00	50.00	50.00
Maintenance of Exhibits	288.37				
Meals and Lodging	390.30	174.60	500.00	500.00	500.00
Mileage Employees' Cars	37,757.58	22,804.55	40,000.00	40,000.00	40,000.00
Miscellaneous Services	199.93	127.35	200.00	200.00	200.00
Postage	1,055.42	642.12	1,000.00	1,000.00	1,000.00
Printing and Binding	51.54	37.90	60.00	60.00	60.00
Repairs to Equipment	378.33	200.75	300.00	300.00	300.00
Telegrams and Telephone	466.76	215.59	400.00	400.00	400.00
Transportation	187.72	20.67	200.00	200.00	200.00
Supplies and Materials					
Handwriting Supplies	56.72	26.11	100.00	100.00	100.00
Inventory	Cr. 1,954.53				
Laboratory Supplies	181.27	71.73	100.00	100.00	100.00
Miscellaneous Supplies	581.60	160.78	600.00	600.00	600.00
Other Office Supplies	590.75	287.22	500.00	500.00	500.00
Papers, Forms and Covers	1,365.43	715.40	1,100.00	1,100.00	1,100.00
Record Books	112.68	83.62	100.00	100.00	100.00
Fixed Charges and Contributions					
Rent				420.00	420.00
Maintenance of Buildings					
Maintenance Extraordinary					
Painting and Glazing	291.59				
Total Administrative	**$ 42,355.27**	**$ 25,827.17**	**$ 45,622.00**	**$ 45,680.00**	**$ 45,680.00**
Control of Horticultural Pests					
Ant Control	$ 1,938.46	$ 970.86	$ 2,000.00	$ 2,000.00	$ 2,000.00
Apiary	10.29	3.20	10.00	10.00	10.00
Insect Pest Control	3,146.76	3,310.57	5,000.00	5,000.00	5,000.00
Noxious Weed Control	7,898.35	6,517.13	3,000.00	3,000.00	3,000.00
Pear Blight Control	2,128.87	2,413.72	3,500.00	3,000.00	3,000.00
Rodent Control and Eradication	17,050.77	3,561.67	12,000.00	12,000.00	12,000.00
Walnut Husk Maggot Control	1,186.34	18.80	2,000.00	2,000.00	2,000.00
Total Control of Horticultural Pests	**$ 33,359.84**	**$ 16,795.95**	**$ 27,510.00**	**$ 27,010.00**	**$ 27,010.00**

AGRICULTURAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Services Other Than Personal					
Auto Service (Truck)	$	$	$ 60.00	$ 300.00	$ 300.00
Gas, Electricity and Water	1,530.09	519.82	900.00	900.00	900.00
Mileage Employees' Cars	1,740.43	659.17	1,400.00	1,400.00	1,400.00
Miscellaneous Services	164.35	114.22	200.00	200.00	200.00
Telegrams and Telephone	66.02	68.75	100.00	100.00	100.00
Postage	75.00				
Supplies and Materials					
Burlap	572.40			200.00	200.00
Fertilizer, Sand and Dirt	251.63	290.23	300.00	200.00	200.00
Hardware	257.12	54.62	200.00	100.00	100.00
Lumber	884.38	106.38	150.00	200.00	200.00
Miscellaneous Supplies	2,405.77	784.02	1,000.00	1,000.00	1,000.00
Potatoes	8,166.34	1,935.59	6,000.00	3,500.00	3,500.00
Fixed Charges and Contributions					
Rent	1,200.00	904.50	1,301.00	210.00	210.00
Total Insectary	**$ 17,313.53**	**$ 5,437.30**	**$ 11,611.00**	**$ 8,310.00**	**$ 8,310.00**
TOTAL MAINTENANCE AND OPERATION	**$ 93,028.64**	**$ 48,060.42**	**$ 84,743.00**	**$ 81,000.00**	**$ 81,000.00**
CAPITAL OUTLAY					
Equipment					
Bulb Dipping Equipment	$	$	$	$ 100.00	$ 100.00
Insectary Equipment	808.07		600.00	300.00	300.00
Miscellaneous Equipment	3,804.23	182.15	2,000.00	1,000.00	1,000.00
Office Furniture	446.08		500.00	500.00	500.00
Other Office Equipment	763.18		500.00	500.00	500.00
Typewriters	88.00	87.08	100.00	100.00	100.00
Total Equipment	**$ 5,909.56**	**$ 269.23**	**$ 3,700.00**	**$ 2,500.00**	**$ 2,500.00**
Structural and Non-structural Improvements					
Bulb Dipping Plant	$	$	$	$ 2,700.00	$
Insectary Building and Garage	23,815.00				
Insectary Well	1,517.02				
Total Structural and Non-structural Improvements	**$ 25,332.02**	**$**	**$**	**$ 2,700.00**	**$**
TOTAL CAPITAL OUTLAY	**$ 31,241.58**	**$ 269.23**	**$ 3,700.00**	**$ 5,200.00**	**$ 2,500.00**
TOTAL AGRICULTURAL DEPT.	**$ 323,119.09**	**$ 172,992.87**	**$ 278,843.00**	**$ 299,780.00**	**$ 277,100.00**

Live Stock Department

TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS $133,301.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 76,500.49**	**$ 60,990.37**	**$ 92,000.00**	**$ 113,105.00**	**$ 103,840.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 472.53	$ 396.09	$ 650.00	$ 750.00	$ 650.00
Express, Freight and Cartage	68.38	47.42	75.00	75.00	75.00
Fair Exhibits				300.00	
Meals and Lodging	252.05	127.00	450.00	500.00	450.00
Mileage Employees' Cars	9,892.16	6,855.65	13,000.00	17,500.00	13,000.00
Miscellaneous Services	189.60	30.66	325.00	350.00	325.00
Postage	212.16	190.12	300.00	350.00	300.00
Printing and Binding	131.81	77.84	150.00	150.00	150.00
Publication Farm Bureau	66.16		75.00	100.00	75.00
Repairs to Equipment	88.18	66.05	100.00	100.00	100.00
Telegrams and Telephone	1,144.34	676.66	1,200.00	1,200.00	1,200.00
Transportation	286.20	83.15	400.00	850.00	400.00
Supplies and Materials					
Ear Tags	400.00	546.00	1,056.00	500.00	1,056.00
Handwriting Supplies	3.70	6.93	50.00	75.00	50.00
Medical and Surgical Supplies	624.89	334.51	700.00	750.00	700.00
Miscellaneous Supplies	716.42	226.16	2,000.00	7,800.00	7,800.00
Other Office Supplies	171.32	129.58	225.00	300.00	225.00
Papers, Forms and Covers	348.70	173.39	325.00	400.00	325.00
Fixed Charges and Contributions					
Rent	1,450.00	800.00	1,500.00	1,800.00	1,500.00
TOTAL MAINTENANCE AND OPERATION	**$ 16,518.60**	**$ 10,767.21**	**$ 22,581.00**	**$ 33,850.00**	**$ 28,381.00**
CAPITAL OUTLAY					
Equipment					
Automobile and Equipment	$ 2,445.35	$	$ 50.00	$ 100.00	$ 50.00
Badges				225.00	
Office Furniture	412.80	116.13	200.00	400.00	200.00
Other Equipment	387.61	166.58	300.00	500.00	300.00
Post Mortem Outfits	403.90	278.56	400.00	500.00	400.00
Typewriters	129.60	129.60	130.00	150.00	130.00
TOTAL CAPITAL OUTLAY	**$ 3,779.26**	**$ 690.87**	**$ 1,080.00**	**$ 1,875.00**	**$ 1,080.00**
TOTAL LIVE STOCK INSPECTOR	**$ 96,798.35**	**$ 72,448.45**	**$ 115,661.00**	**$ 148,830.00**	**$ 133,301.00**

Sealer of Weights and Measures

PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS $86,200.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
	EXPENDITURES				
SALARIES AND WAGES	**$ 56,879.92**	**$ 41,194.25**	**$ 62,800.00**	**$ 75,820.00**	**$ 74,130.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 4,484.41	$ 2,433.77	$ 5,000.00	$ 6,000.00	$ 5,000.00
Express, Freight and Cartage	4.13	4.58	20.00	20.00	20.00
Gas, Electricity and Water			200.00	200.00	200.00
Meals and Lodging	280.25	68.10	500.00	500.00	400.00
Mileage Employees' Cars	2,296.96	1,255.93	2,500.00	3,000.00	2,500.00
Miscellaneous Services	14.00	7.41	75.00	75.00	75.00
Postage	215.00	116.00	200.00	200.00	200.00
Repairs to Equipment	440.68	41.44	200.00	200.00	200.00
Telegrams and Telephone			5.00	5.00	5.00
Transportation	84.35	11.25	200.00	200.00	50.00
Supplies and Materials					
Handwriting Supplies	28.85	5.26	20.00	20.00	20.00
Hardware, Lead Seals and Dies	489.30	365.97	400.00	450.00	450.00
Other Office Supplies	114.36	78.32	450.00	450.00	400.00
Papers, Forms and Covers	190.31	103.28	300.00	300.00	300.00
Record Books	162.74	106.23	300.00	300.00	300.00
TOTAL MAINTENANCE AND OPERATION	**$ 8,805.34**	**$ 4,597.54**	**$ 10,370.00**	**$ 11,920.00**	**$ 10,120.00**
CAPITAL OUTLAY					
Equipment					
Automobiles and Trucks	$ 5,400.00	$ 1,690.00	$ 1,690.00	$ 1,000.00	$ 1,000.00
Filing Equipment	145.04		200.00	200.00	200.00
Inspection Equipment	366.79	30.00	900.00	900.00	500.00
Laboratory Equipment				1,500.00	
Office Furniture		8.78	200.00	200.00	200.00
Other Equipment	233.40	19.35	50.00	50.00	50.00
TOTAL CAPITAL OUTLAY	**$ 6,145.23**	**$ 1,748.13**	**$ 3,040.00**	**$ 3,850.00**	**$ 1,950.00**
TOTAL SEALER OF WEIGHTS AND MEASURES	**$ 71,830.49**	**$ 47,539.92**	**$ 76,210.00**	**$ 91,590.00**	**$ 86,200.00**

State Commission for Protection of Children and Animals

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

APPROPRIATION $12,000.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Alhambra-San Gabriel Humane Society	$ 175.00	$ 2,100.00	$ 3,600.00	$ 3,600.00	$ 3,600.00
Crescenta-Canada Valley Humane Society	775.00	1,200.00	1,800.00	1,800.00	1,800.00
State Commission	6,000.00	3,187.10	4,800.00	4,800.00	4,800.00
Inglewood Humane Society		1,050.00	1,800.00	1,800.00	1,800.00
TOTAL STATE COMMISSION FOR PROTECTION OF CHILDREN AND ANIMALS	**$ 6,950.00**	**$ 7,537.10**	**$ 12,000.00**	**$ 12,000.00**	**$ 12,000.00**

U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 739.92	$ 414.68	$ 900.00	$	$
Payment of Contracts	2,583.83		2,600.00		
TOTAL U. S. DEPARTMENT OF INTERIOR	**$ 3,323.75**	**$ 414.68**	**$ 3,500.00**	**$**	**$**

U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATION $84,326.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Maintenance and Construction of Firebreaks	$ 66,689.84	$ 62,691.28	$ 82,630.00	$ 84,326.00	$ 84,326.00

Health and Sanitation

Total Appropriations.....$2,553,162.00

Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS $1,189,153.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 855,606.72**	**$ 530,672.99**	**$ 840,000.00**	**$1,047,145.00**	**$ 907,887.00**
MAINTENANCE AND OPERATION					
Bureau of Administration					
Services Other Than Personal					
Advertising (Legal Notices)	$	$	$	$ 50.00	$ 50.00
Annual Report				500.00	
Auto Service	3,467.27	1,918.79	2,708.00	3,000.00	2,700.00
Express, Freight and Cartage	5.59	14.84	21.00	25.00	25.00
Meals and Lodging	117.45	38.35	55.00	125.00	50.00
Mileage Employees' Cars	2,663.18	429.10	605.00	1,500.00	1,500.00
Miscellaneous Architectural Service				500.00	
Miscellaneous Services	361.74	178.98	253.00	300.00	300.00
Postage	3,083.73	2,137.90	3,017.00	3,200.00	2,500.00
Printing, Reports, Bulletins, Charts, Etc.	857.25	5.78	9.00	1,000.00	1,000.00
Repairs and Alterations	375.83	21.14	30.00	100.00	100.00
Repairs to Equipment	160.26	90.34	127.00	300.00	200.00
Survey and Preliminary Studies for Future Development	318.68	149.84	212.00	9,500.00	
Telegrams and Telephone	107.01	42.17	60.00	125.00	125.00
Transportation	19.60			100.00	100.00
Supplies and Materials					
Blue Prints, Maps and Photo Supplies	48.30	210.21	669.00	700.00	150.00
Miscellaneous Supplies	307.63	145.07	462.00	500.00	500.00
Newspapers and Periodicals	356.18	127.17	405.00	450.00	450.00
Other Office Supplies	1,964.37	1,189.41	3,785.00	4,000.00	2,000.00
Papers, Forms and Covers	4,622.12	1,769.39	5,630.00	6,000.00	3,500.00
Record Books	295.62	117.87	375.00	400.00	400.00
Fixed Charges and Contributions					
Membership Dues	13.00	43.00	70.00	75.00	75.00
Rent	5,798.50				
Rent of Equipment	3,381.74	2,500.35	3,996.00	4,600.00	4,600.00
Total Bureau of Administration	**$ 28,325.05**	**$ 11,129.70**	**$ 22,489.00**	**$ 37,050.00**	**$ 20,325.00**
Bureau of Medical and Social Service					
Services Other Than Personal					
Auto Service	$ 4.45	$	$	$	$
Express, Freight and Cartage	.50			5.00	5.00
Laundry	5,005.71	3,370.10	5,662.00	6,500.00	6,500.00
Meals and Lodging	6.50	21.65	36.00	40.00	30.00
Mileage Employees' Cars	6,303.73	3,992.01	6,707.00	7,500.00	7,000.00
Miscellaneous Services	1,281.65	1,058.77	1,779.00	2,000.00	1,200.00
Repairs to Equipment	625.86	707.33	1,188.00	1,200.00	1,000.00
X-Ray Service	1,151.00	561.45	943.00	1,000.00	1,000.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Bureau of Medical and Social Service—Continued					
Supplies and Materials					
Biologicals	$ 529.45	$ 666.29	$ 1,086.00	$ 1,200.00	$ 1,000.00
Blue Prints, Maps and Photo Supplies	16.20			40.00	40.00
Cotton, Gauze, etc.	1,018.14	577.78	942.00	1,000.00	1,000.00
Drugs	1,217.36	716.22	1,168.00	1,200.00	1,000.00
Medical and Surgical Supplies	11,369.22	5,070.77	8,266.00	9,500.00	8,500.00
Miscellaneous Supplies	3,341.49	1,190.31	1,940.00	2,500.00	2,000.00
Orthopedic Supplies and Appliances				600.00	300.00
Other Office Supplies	292.35	149.79	244.00	300.00	300.00
Papers, Forms and Covers	2,117.25	749.87	1,222.00	1,500.00	1,500.00
Provisions				500.00	500.00
Record Books	61.10	41.29	67.00	100.00	100.00
X-Ray Supplies	4,673.50	3,223.32	5,254.00	6,000.00	5,000.00
Total Bureau of Medical and Social Service	**$ 39,015.46**	**$ 22,096.95**	**$ 36,504.00**	**$ 42,685.00**	**$ 37,975.00**
Bureau of Maternity and Child Hygiene					
Services Other Than Personal					
Auto Service	$ 659.04	$ 153.90	$ 306.00	$ 700.00	$ 700.00
Laundry	3,368.24	1,869.99	3,718.00	4,000.00	4,000.00
Meals and Lodging	372.85	99.50	198.00	300.00	150.00
Mileage Employees' Cars	17,395.58	8,096.69	16,098.00	17,500.00	15,500.00
Miscellaneous Services	146.16	31.09	62.00	160.00	160.00
Repairs to Equipment	198.85	295.00	587.00	600.00	300.00
Transportation	3.70	.68	2.00	50.00	50.00
Supplies and Materials					
Blue Prints, Maps and Photo Supplies	18.00	13.60	25.00	70.00	70.00
Cotton, Gauze, etc.	143.43	162.04	291.00	300.00	300.00
Dental Supplies	7,374.62	4,243.79	7,618.00	7,500.00	5,000.00
Dental X-Ray Supplies		705.62	1,267.00	1,300.00	1,300.00
Drugs	.73	.34	1.00	50.00	50.00
Medical and Surgical Supplies	3,087.07	2,443.40	4,386.00	4,500.00	4,000.00
Miscellaneous Supplies	1,691.61	411.33	738.00	1,200.00	1,200.00
Other Office Supplies	154.44	29.33	53.00	100.00	100.00
Orthopaedic Supplies and Appliances		329.39	591.00		
Papers, Forms and Covers	503.94	526.56	945.00	1,000.00	600.00
Record Books	46.44	3.44	6.00	50.00	50.00
X-Ray Supplies			500.00	500.00	500.00
Total Bureau of Maternity and Child Hygiene	**$ 35,164.70**	**$ 19,415.69**	**$ 37,392.00**	**$ 39,880.00**	**$ 34,030.00**

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Bureau of Inspection					
Services Other Than Personal					
Auto Service	$ 117.02	$ 44.44	$ 82.00	$ 175.00	$ 175.00
Meals and Lodging	467.26	215.60	395.00	425.00	350.00
Mileage Employees' Cars	29,126.93	18,931.22	34,707.00	35,000.00	25,000.00
Miscellaneous Services	337.74	301.88	554.00	570.00	250.00
Printing Reports, Charts, etc.				100.00	100.00
Repairs to Equipment	1.75			100.00	100.00
Transportation	67.49	50.45	93.00	100.00	100.00
Supplies and Materials					
Blue Prints, Maps and Photo Supplies	6.30	88.40	182.00	200.00	200.00
Miscellaneous Supplies	227.59	612.01	1,260.00	1,260.00	500.00
Other Office Supplies	120.74	46.41	96.00	125.00	125.00
Papers, Forms and Covers	1,119.34	572.07	1,179.00	1,200.00	800.00
Record Books	96.87	100.95	208.00	200.00	100.00
Total Bureau of Inspection	**$ 31,689.03**	**$ 20,963.43**	**$ 38,756.00**	**$ 39,455.00**	**$ 27,800.00**
Bureau of Communicable Disease Control					
Services Other Than Personal					
Auto Service	$ 656.20	$ 344.82	$ 627.00	$ 650.00	$ 650.00
Laundry	1,032.11	612.23	1,113.00	1,200.00	1,200.00
Meals and Lodging	51.70	74.15	135.00	150.00	25.00
Mileage Employees' Cars	21,236.89	10,564.20	19,209.00	22,000.00	19,100.00
Miscellaneous Services	23.29	66.41	121.00	325.00	325.00
Repairs to Equipment	4.00			25.00	25.00
X-Ray Service	629.50	8.50	16.00	500.00	500.00
Supplies and Materials					
Biologicals	10,972.46	8,217.74	15,240.00	17,500.00	9,000.00
Blue Prints, Maps and Photo Supplies	157.65	29.75	55.00	100.00	50.00
Cotton, Gauze, etc.	1,030.27	331.29	615.00	1,000.00	750.00
Drugs	22.94	3.52	7.00	50.00	50.00
Medical and Surgical Supplies	7,808.63	2,415.71	4,480.00	4,500.00	4,000.00
Miscellaneous Supplies	1,333.44	282.17	523.00	1,250.00	1,250.00
Other Office Supplies	171.73	74.81	139.00	200.00	125.00
Papers, Forms and Covers	2,082.65	854.46	1,585.00	1,600.00	1,200.00
Record Books	568.74	95.12	176.00	220.00	175.00
Salvarsan and G.U. Medical Supplies	3,443.15	1,635.49	3,033.00	3,500.00	3,000.00
X-Ray Supplies	4,785.05	3,070.50	5,694.00	6,200.00	4,000.00
Total Bureau of Communicable Disease Control	**$ 56,010.40**	**$ 28,680.87**	**$ 52,768.00**	**$ 60,970.00**	**$ 45,425.00**
Bureau of Laboratories					
Personal Services Other Than Employees					
Murphy Memorial Hospital	$ 1,200.00	$ 700.00	$ 1,200.00	$ 1,200.00	$ 1,200.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Bureau of Laboratories—Continued					
Services Other Than Personal					
Express, Freight and Cartage	$ 5.55	$	$	$ 25.00	$ 25.00
Laundry	815.94	455.99	1,040.00	1,200.00	750.00
Meals and Lodging	62.50	10.25	23.00	125.00	25.00
Mileage Employees' Cars	513.12	546.59	1,246.00	1,800.00	500.00
Miscellaneous Services	302.93	30.63	70.00	200.00	100.00
Repairs to Equipment	200.36	48.50	111.00	130.00	100.00
Transportation	131.44	30.65	70.00	200.00	50.00
Supplies and Materials					
Blue Prints, Maps and Photo Supplies				25.00	25.00
Laboratory Supplies	7,817.75	4,037.78	6,070.00	6,000.00	2,500.00
Miscellaneous Supplies	878.75	966.45	1,453.00	1,500.00	600.00
Other Office Supplies		26.90	40.00	100.00	100.00
Papers, Forms and Covers	286.96	140.82	212.00	200.00	200.00
Total Bureau of Laboratories	**$ 12,215.30**	**$ 6,994.56**	**$ 11,535.00**	**$ 12,705.00**	**$ 6,175.00**
Maintenance of Local Health Centers and Stations					
Services Other Than Personal					
Auto Service	$	$	$	$ 100.00	$ 100.00
Express, Freight and Cartage	8.00			50.00	50.00
Gas, Electricity and Water	10,047.46	8,313.09	15,720.00	17,500.00	13,350.00
Laundry	210.55	145.26	275.00	300.00	200.00
Meals and Lodging	72.60	13.60	26.00	100.00	25.00
Mileage Employees' Cars—Comfort Stations	791.97	42.58	81.00	515.00	
Mileage Employees' Cars—Health Centers		912.53	1,726.00	1,750.00	1,000.00
Miscellaneous Services—Comfort Stations	236.70	594.00	1,123.00	1,500.00	
Miscellaneous Services—Health Centers	736.48	458.63	867.00	1,000.00	700.00
Moving Old Buildings to New Location, Landscaping Grounds, etc.	1,306.72				
Repairs and Alterations to Comfort Stations	1,022.50			500.00	
Repairs and Alterations to Health Centers	3,895.16	1,333.95	4,200.00	5,000.00	2,100.00
Repairs to Equipment	468.51	229.08	433.00	500.00	500.00
Services of Caretakers	3,066.63	1,646.30	3,113.00	3,500.00	350.00
Telegrams and Telephone	9,232.63	6,295.36	11,904.00	13,700.00	10,595.00
Supplies and Materials					
Cleaning and Sanitation Supplies—Comfort Stations	1,134.92	168.64	358.00	1,500.00	
Cleaning and Sanitation Supplies—Health Centers	2,648.43	1,452.85	3,088.00	3,250.00	2,750.00
Ice	635.84	341.05	725.00	750.00	320.00
Miscellaneous Supplies—Comfort Stations	464.53	371.83	790.00	800.00	

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Maintenance of Local Health Centers and Stations—Cont'd.					
Supplies and Materials—Cont'd.					
Miscellaneous Supplies—Health Centers	$ 2,599.92	$ 1,036.40	$ 2,203.00	$ 2,200.00	$ 1,500.00
Other Office Supplies	510.79	188.95	402.00	400.00	255.00
Papers, Forms and Covers	684.82	408.82	869.00	1,000.00	250.00
Provisions	274.39	219.36	466.00		
Maintenance					
Health Center Grounds	1,762.40	49.63	2,000.00	2,500.00	2,000.00
Fixed Charges and Contributions					
Rent of Land—Comfort Stations				150.00	
Rent		2,457.45	5,126.00	5,250.00	4,976.00
Total Maintenance of Local Health Centers and Stations	**$ 41,811.95**	**$ 26,679.36**	**$ 55,495.00**	**$ 63,815.00**	**$ 41,021.00**
TOTAL MAINTENANCE AND OPERATION	**$ 244,231.89**	**$ 135,960.56**	**$ 254,939.00**	**$ 296,560.00**	**$ 212,751.00**
CAPITAL OUTLAY					
Equipment					
Autos and Trucks	$ 6,555.55	$ 2,387.50	$ 2,388.00	$ 3,100.00	$ 1,500.00
Health Center Equipment	24,910.59				
Child Hygiene Equipment	1,732.39	437.36	968.00	1,000.00	500.00
Clinic Equipment				1,500.00	
Dental Equipment	558.12	306.96	659.00	650.00	500.00
Fire Extinguishers	320.23				
Furniture and Furnishings		7,515.88	7,931.00	1,250.00	1,250.00
G. U. Clinic Equipment	76.35		205.00		
Health Center Equipment—Big Pines				3,000.00	
Health Center Equipment—Redondo-Torrance				10,000.00	
Hospital Equipment		3,362.01	3,737.00	2,500.00	1,500.00
Laboratory Equipment	3,013.33	266.74	1,010.00	3,500.00	3,000.00
Linoleum	516.71	9,548.87	9,848.00	5,125.00	1,500.00
Miscellaneous Health Center Equip.	1,934.04	1,070.07	1,860.00	415.00	415.00
Office Equipment	4,242.28	2,605.65	3,019.00	2,400.00	1,400.00
Office Furniture	1,541.64				
Orthopaedic Equipment			250.00	250.00	250.00
Physiotherapy Equipment	596.49	908.47	929.00	500.00	500.00
Refrigerators	1,311.00	396.00	653.00	650.00	650.00
Typewriters	1,447.85	613.24	703.00	500.00	500.00
Venetian Blinds—Redondo Torrance				350.00	
X-Ray Equipment	12,289.79	12.00	5,303.00	2,000.00	2,000.00
Other Equipment					
Books	931.62	420.90	691.00	1,000.00	700.00
Equipment for Instructions to Inspectors	152.61			250.00	250.00

HEALTH DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Other Equipment—Continued					
Miscellaneous Equipment	$	$ 808.98	$ 1,032.00	$ 1,000.00	$ 800.00
Portable Chlorinator	411.32				
Projecting Machine and Screen	381.35				
Safe				500.00	
Water and Milk Containers	314.71			200.00	200.00
Total Equipment	**$ 63,237.97**	**$ 30,660.63**	**$ 41,186.00**	**$ 41,640.00**	**$ 17,415.00**
Structural and Non-structural Improvements					
Alhambra Health Center	$ 106,048.67	$ 21,246.17	$ 21,397.00	$	$
Alhambra Health Center—Landscaping Grounds	30.80	1,585.57	1,786.00		
Belvedere Health Center—Fire Escape	135.80			600.00	600.00
Big Pines Emergency Hospital—Nurses' Quarters				15,000.00	
Compton Health Center			1,000.00		
Inglewood Health Center			400.00		
Lancaster Health Center	4,919.14				
Monrovia Property	600.00	6,063.45	6,372.00		
Pomona Health Center			970.00		
Redondo-Torrance Health Center				50,000.00	50,000.00
Redondo-Torrance Landscaping Grounds				1,500.00	
Redondo-Torrance Sprinkler System				400.00	
Trees and Shrubs		450.00	950.00	500.00	500.00
Whittier Health Center	467.30				
X-Ray Storage Building		1,163.53	2,346.00		
Total Structural and Non-structural Improvements	**$ 112,201.71**	**$ 30,508.72**	**$ 35,221.00**	**$ 68,000.00**	**$ 51,100.00**
TOTAL CAPITAL OUTLAY	**$ 175,439.68**	**$ 61,169.35**	**$ 76,407.00**	**$ 109,640.00**	**$ 68,515.00**
TOTAL HEALTH DEPARTMENT	**$ 1,275,278.29**	**$ 727,802.90**	**$1,171,346.00**	**$ 1,453,345.00**	**$1,189,153.00**

Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATIONS $7,630.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 5,668.00**	**$ 4,274.87**	**$ 6,200.00**	**$ 6,920.00**	**$ 6,920.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	$ 8.37	$ 5.11	$ 10.00	$ 10.00	$ 10.00
Postage			100.00	100.00	100.00
Printing and Binding	213.06		25.00	25.00	25.00
Repairs to Equipment	18.96	6.16	35.00	50.00	50.00
Supplies and Materials					
Office Supplies	8.80	25.62	30.00	25.00	25.00
Papers, Forms and Covers	57.36	40.15	65.00	50.00	50.00
Record Books	245.40	286.20	287.00	375.00	375.00
TOTAL MAINTENANCE AND OPERATION	**$ 551.95**	**$ 363.24**	**$ 552.00**	**$ 635.00**	**$ 635.00**
CAPITAL OUTLAY					
Equipment					
Office Equipment	$ 11.76	$	$	$ 25.00	$ 25.00
Office Furniture	63.00			50.00	50.00
TOTAL CAPITAL OUTLAY	**$ 74.76**	**$**	**$**	**$ 75.00**	**$ 75.00**
TOTAL REGISTRAR OF VITAL STATISTICS	**$ 6,294.71**	**$ 4,638.11**	**$ 6,752.00**	**$ 7,630.00**	**$ 7,630.00**

Outside Registrar of Vital Statistics

RECORDING VITAL STATISTICS

APPROPRIATION $3,000.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Recording Fees	$ 2,733.25	$ 1,113.75	$ 3,000.00	$ 3,000.00	$ 3,000.00

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS $1,341,629.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 860,857.15**	**$ 598,288.45**	**$ 950,000.00**	**$1,071,201.00**	**$1,053,191.00**
MAINTENANCE AND OPERATION					
Administration					
Meals, Lodging and Transportation	$ 483.72	$ 372.75	$ 725.00	$ 1,500.00	$ 1,500.00
Memberships, Calendars, Directories and Periodicals	172.50	161.77	200.00	220.00	200.00
Other Expense	69.01	74.32	130.00	150.00	100.00
Other Office Supplies	1,117.86	601.51	823.00	1,000.00	925.00
Papers, Forms and Covers	2,017.77	1,252.74	2,003.00	2,200.00	2,100.00
Postage	242.00	240.00	325.00	350.00	300.00
Telegrams and Telephone	4,066.68	2,762.43	4,210.00	4,350.00	4,350.00
Total Administration	**$ 8,169.54**	**$ 5,465.52**	**$ 8,416.00**	**$ 9,770.00**	**$ 9,475.00**
Professional Care of Patients					
Alcohol, Wines and Liquors	$ 70.06	$ 85.98	$ 213.00	$ 300.00	$ 190.00
Apparatus and Instruments	3,914.01	2,219.27	3,441.00	3,500.00	3,400.00
Cotton, Gauze and Muslin	2,123.92	1,259.00	2,053.00	2,259.00	2,120.00
Dental Supplies	1,345.60	753.45	1,204.00	1,600.00	1,400.00
General Ward Supplies	7,739.63	3,837.95	6,870.00	8,600.00	8,600.00
Medical and Surgical Supplies	20,201.86	12,523.80	20,517.00	22,569.00	20,550.00
Miscellaneous Supplies	206.90	111.52	158.00	200.00	140.00
Optical Supplies	223.69	205.86	400.00	400.00	300.00
Pathological Supplies	2,375.45	1,319.02	2,061.00	2,268.00	2,200.00
Physiotherapy Supplies	500.92	150.52	218.00	400.00	300.00
Radio Supplies	1,059.99	591.69	887.00	976.00	600.00
Uniforms	1,158.00	283.93	528.00	585.00	585.00
X-Ray Supplies	5,155.92	3,261.87	5,880.00	6,470.00	5,600.00
Total Professional Care of Patients	**$ 46,075.95**	**$ 26,603.86**	**$ 44,430.00**	**$ 50,127.00**	**$ 45,985.00**
Departmental Expense					
Ambulance and Truck Operation	$ 5,666.55	$ 3,181.48	$ 5,684.00	$ 6,253.00	$ 5,500.00
Food Service Supplies	7,626.47	4,588.74	7,652.00	8,418.00	8,000.00
Gas, Electricity and Water	39,737.67	24,978.89	43,068.00	47,375.00	45,290.00
Household Supplies	20,340.68	13,762.64	20,919.00	23,011.00	20,000.00
Laundry Supplies	2,466.71	1,455.59	2,650.00	2,915.00	2,300.00
Patients' Clothing	7,957.54	3,669.75	7,091.00	7,801.00	7,200.00
Power Plant Operation	2,555.92	1,653.27	2,975.00	3,273.00	1,900.00
Provisions:					
Bread	6,896.78	4,088.79	8,372.00	9,210.00	7,500.00
Butter	16,590.98	9,196.14	14,808.00	16,289.00	15,000.00
Eggs	14,695.16	8,015.17	14,258.00	17,000.00	17,000.00
Fruits and Vegetables	36,821.62	22,656.25	40,280.00	44,308.00	39,000.00
Groceries	32,919.36	21,128.58	40,448.00	44,493.00	39,000.00
Meat, Poultry and Fish	54,921.71	29,818.69	49,417.00	54,500.00	54,500.00

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Departmental Expense—Cont'd.					
Milk, Cream and Buttermilk	$ 46,669.74	$ 31,272.90	$ 58,273.00	$ 64,101.00	$ 54,500.00
Potatoes	5,550.91	2,624.92	4,073.00	4,700.00	4,700.00
Total Departmental Expense	**$ 301,417.80**	**$ 182,091.80**	**$ 319,968.00**	**$ 353,647.00**	**$ 321,390.00**
General House and Property Expense					
Awnings, Shades and Screens	$	$ 251.42	$ 867.00	$ 1,500.00	$ 1,500.00
Employees' Cottages, Semi-fire-proofing				27,600.00	
Fire Protection Supplies	122.32	283.23	386.00	425.00	340.00
Grounds and Landscaping	4,420.77	3,392.93	5,567.00	6,124.00	5,500.00
Laundry Building—Alterations		1,505.00	1,505.00		
Lime, Cement, Sand, etc.		538.80	1,537.00	1,691.00	1,000.00
Lumber, Sash Doors and Roofing		2,228.66	3,599.00	3,959.00	3,500.00
Maintenance:					
Electrical Systems	2,415.94	1,264.15	2,219.00	2,441.00	1,800.00
Equipment	2,194.10	2,234.64	4,056.00	4,462.00	3,000.00
Extraordinary Maintenance	9,222.63			10,000.00	
Painting	4,176.32	2,398.17	4,109.00	4,520.00	4,520.00
Plumbing and Steamfitting	3,867.71	3,672.56	6,289.00	6,918.00	6,753.00
Moving Buildings			120.00		
Other Expense		716.55	996.00	1,125.00	1,125.00
Poultry Plant and Hog Ranch Operation		1,412.91	1,922.00	2,800.00	2,800.00
Power House Alterations				5,000.00	
Replacement and Repairs of Utilities		1,502.88	1,503.00	5,000.00	
Service Building-Alterations		5,608.63	5,609.00		
Survey and Preliminary Study for Future Development	1,960.05		2,000.00		
Tools and Hardware		1,931.85	3,300.00	3,630.00	2,000.00
Ward Buildings—Alterations	17,632.21	46,516.44	51,160.00		
Ward Building—Semi-fireproofing				50,400.00	
Total General House and Property Expense	**$ 46,012.05**	**$ 75,458.82**	**$ 96,744.00**	**$ 137,595.00**	**$ 33,838.00**
Labor Camp Expense	$ 13,770.47	$ 10,477.52	$ 19,434.00	$ 21,000.00	$ 21,000.00
Outside Sanatoria				7,500.00	7,500.00
Undistributed Expense				21,600.00	21,600.00
TOTAL MAINTENANCE AND OPERATION	**$ 415,445.81**	**$ 300,097.52**	**$ 488,992.00**	**$ 601,239.00**	**$ 460,788.00**
Less Deductions for Maintenance of Employees					200,000.00
TOTAL MAINTENANCE AND OPERATION (NET)					**$ 260,788.00**

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Equipment					
Ambulance and Trucks	$ 7,451.15	$ 5,592.35	$ 7,741.00	$ 5,800.00	$
Live Stock	1,990.00	1,508.00	2,000.00	3,000.00	2,000.00
Other Equipment:					
Boilers	175.03	11,802.57	11,803.00		
Books	669.50	126.54	300.00	300.00	300.00
Camp Equipment	375.00			100.00	100.00
Dining Room Furniture and Equipment		419.92	800.00	500.00	500.00
Fire Equipment	345.15	56.68	200.00	500.00	500.00
Furniture and Equipment—New Buildings	23,228.45	11,884.87	20,000.00	36,600.00	
Furniture Constructed at Institution	1,960.57	1,344.97	3,000.00	2,000.00	2,000.00
Garage Equipment	16.41	64.14	900.00	200.00	200.00
Grounds and Landscaping Equipment	3,272.41	17.87	750.00	700.00	700.00
Household Furniture and Equipment	2,354.31	545.96	1,600.00	1,000.00	1,000.00
Kitchen Equipment	614.96	3,706.69	4,907.00	2,500.00	2,500.00
Laundry Equipment	5,522.94			5,000.00	
Linen Room Equipment	110.85			200.00	200.00
Linoleum, Rugs, etc.	2,308.55	632.26	1,000.00	600.00	600.00
Office Furniture and Equipment	1,719.01	462.09	750.00	250.00	250.00
Organ for Chapel		891.00	891.00		
Other Equipment	1,098.22	780.27	800.00	900.00	900.00
Public Address Equipment	1,031.33				
Radio Equipment	1,357.60		900.00	500.00	500.00
Shop Equipment	126.52	40.14	300.00	300.00	300.00
Venetian Blinds	987.84	868.00	868.00		
Ward Furniture	1,892.28	66.59	900.00	1,000.00	1,000.00
Surgical and Other Scientific Equip.:					
Dental Equipment	179.50	88.59	500.00	100.00	100.00
Laboratory Equipment	823.18	538.21	600.00	500.00	500.00
Pharmaceutical Equipment	1,030.33			100.00	100.00
Physiotherapy Equipment		615.52	1,500.00	500.00	500.00
Surgical and Diagnostic Equip.	1,393.32	497.94	750.00	400.00	400.00
X-Ray Equipment	1,521.46	284.29	1,500.00	1,400.00	500.00
Total Equipment	**$ 63,555.87**	**$ 42,835.46**	**$ 65,260.00**	**$ 64,950.00**	**$ 15,650.00**
Structural and Non-Structural Improvements					
Auditorium and Library	$ 391.08	$	$	$ 55,000.00	$
Blacksmith Shop	647.42				
Bungalow for Assistant Supt.		514.31	8,000.00		
Bungalow for Chief Res. Physician	8,111.31				
Bungalows for Doctors–3-5 Room	18,853.70			19,800.00	
Bungalows for Employees–3-5 Room				18,150.00	
Chapel and Arcade	5,708.62	3,650.47	3,651.00		
Contagion Building	600.00			23,400.00	
Convalescent Camps—Additions	3,416.74				
Employees' Buildings				30,500.00	

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Fencing Grounds	$	$	$	$ 20,000.00	$
Fireproof Storage for X-Ray Films	2,867.24				
Garage at Laundry				17,000.00	
Garages and Sheds for Automobiles				3,500.00	2,000.00
Gate House				7,500.00	
Hog Ranch	1,291.27				
Hospital Building	80,801.17			189,000.00	
Infirmary for Employees				25,000.00	
Labor Camp—Addition	2,496.93				
Laundry—Addition	395.74	3,109.26	3,110.00		
Lighting of Grounds		94.79	400.00		
Miscellaneous Sheds and Outbuildings				2,900.00	1,000.00
Night Nurses' Home				48,000.00	
Nurses' Home for Acute Unit	2,612.33	24,309.52	35,120.00		
Pharmacy and Laboratory Building				45,000.00	
Plans and Specifications for Future Development				5,000.00	
Poultry House and Yard	1,455.75			5,000.00	1,500.00
Power Plant Addition	690.76	12,870.99	13,550.00		
Roads, Walks and Grading	16,900.38	341.63	18,600.00	25,000.00	5,000.00
Solarium—Addition	4,650.42				
Solarium for Men	2,605.50	45,413.50	45,825.00		
Sprinkler System	8,715.89			14,200.00	
Sterilizing Plant and Building	4,761.10				
Telephone and Fire Alarm System	11,068.53				
Trees, Shrubs, etc	1,131.98	324.14	2,500.00	2,500.00	2,500.00
Utilities—Extension	61,389.64	41,276.73	56,560.00	30,000.00	
Ward with Colonade—Girls	2,036.97	28,637.70	31,670.00		
Wards (2) and Occupational Therapy Building—Boys				72,000.00	
Well Development		.63	1.00		
Total Structural and Non-structural Improvements	**$ 243,600.47**	**$ 160,543.67**	**$ 218,987.00**	**$ 658,450.00**	**$ 12,000.00**
TOTAL CAPITAL OUTLAY	**$ 307,156.34**	**$ 203,379.13**	**$ 284,247.00**	**$ 723,400.00**	**$ 27,650.00**
TOTAL OLIVE VIEW SANATORIUM	**$ 1,583,459.30**	**$1,101,765.10**	**$1,723,239.00**	**$2,395,840.00**	**$1,341,629.00**

Public Comfort Stations

APPROPRIATIONS $11,750.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
		EXPENDITURES			
SALARIES AND WAGES	$	$	$	$ 6,000.00	$ 6,000.00
MAINTENANCE AND OPERATION					
Personal Service Other Than Employees					
Service of Caretakers	$	$	$	$ 6,000.00	$
Services Other Than Personal					
Auto Service				500.00	500.00
Electricity and Water				100.00	100.00
Mileage Employees' Cars				300.00	300.00
Miscellaneous Services				1,500.00	1,500.00
Repairs and Alterations				500.00	500.00
Supplies and Materials					
Cleaning and Sanitation Supplies				1,500.00	1,500.00
Miscellaneous Supplies				250.00	250.00
Fixed Charges and Contributions					
Rent of Land		6.00	25.00	150.00	150.00
TOTAL MAINTENANCE AND OPERATION	$	$ 6.00	$ 25.00	$ 10,800.00	$ 4,800.00
CAPITAL OUTLAY					
Equipment					
Autos and Trucks	$	$	$	$ 750.00	$ 750.00
Other Equipment				200.00	200.00
Total Equipment	$	$	$	$ 950.00	$ 950.00
Structural and Non-structural Improvements					
Construction of Comfort Stations	$	$ 19,931.00	$ 19,931.00	$	$
TOTAL CAPITAL OUTLAY	$	$ 19,931.00	$ 19,931.00	$ 950.00	$ 950.00
TOTAL PUBLIC COMFORT STATIONS	$	$ 19,937.00	$ 19,956.00	$ 17,750.00	$ 11,750.00

Highways and Bridges

Total Appropriations $9,342,932.00

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS $9,342,932.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SPECIAL ROAD IMPROVEMENT FUND					
Administration					
Salaries and Wages	$ 72,175.87	$ 45,940.39	$ 70,000.00	$ 70,000.00	$ 70,000.00
Maintenance and Operation	4,249.09	3,282.56	5,000.00	5,000.00	5,000.00
General Engineering					
Salaries and Wages	30,942.45	17,248.66	30,000.00	50,000.00	50,000.00
Maintenance and Operation	11,226.72	8,900.67	20,000.00	25,000.00	25,000.00
Highway Construction					
Capital Outlay					
Structural and Non-structural Improvements	1,696,383.06	324,543.48	675,000.00		
Lankershim Blvd. from Chandler Blvd. to San Fernando Road				60,000.00	60,000.00
Foothill Blvd. from Citrus Ave. to E. City Limits of Glendora				80,000.00	80,000.00
Anaheim-Telegraph Road from Garfield Ave. to Norwalk-Puente Mills Rd.				215,000.00	215,000.00
Pomona Blvd. from Walnut Station to Holt Ave.				364,000.00	364,000.00
Fair Oaks Ave. from Pasadena City Limits to Foothill Blvd.				50,000.00	50,000.00
Fifth Street from Brea Canyon Rd. to Puente Road				130,000.00	130,000.00
Figueroa St. from 190th St. to Main St.				110,000.00	110,000.00
Huntington Dr. from San Gabriel Blvd. to Arcadia City Limits				65,000.00	65,000.00
Pomona Blvd. from Rio Hondo Ave. to El Monte Bridge				80,000.00	80,000.00
Riverside-Redondo Rd. from Hawthorne Ave. to Arlington				141,000.00	141,000.00
Roosevelt Highway from L. A. City Limits to El Segundo				125,000.00	125,000.00
San Gabriel Blvd. from Huntington Drive to Pasadena City Limits				40,000.00	40,000.00
San Pedro St. from 128th St. to Riverside-Redondo Rd.				100,000.00	100,000.00
Vermont Ave. from James St. southerly 2,800 ft.				35,000.00	35,000.00
Vermont Ave.-Amaranth St. from 228th St. to Anaheim St.				265,000.00	265,000.00
Westminister St. from Hathaway to Orange County Line				30,000.00	30,000.00
Highway Maintenance					
Ordinary Maintenance—Paved Roads Not Under General Bond Act. 950 Miles					
Salaries and Wages	176,731.58	131,366.03	175,000.00	175,000.00	175,000.00
Maintenance and Operation	152,297.11	101,986.67	175,000.00	175,000.00	175,000.00

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Highway Maintenance—Cont'd.					
Paved Roads under General Bond Act 142.63 Miles					
Salaries and Wages	$	$	$	$ 100,000.00	$ 100,000.00
Maintenance and Operation				100,000.00	100,000.00
Dirt Road Construction					
Capital Outlay					
Structural and Non-structural Improvements	31,758.98	396,434.21	579,860.00		
Detention Camps:					
1—Bouquet Canyon				35,000.00	35,000.00
2—Little Tujunga Road Exten..				40,000.00	40,000.00
3—Angeles Hiway				35,000.00	35,000.00
4—Glendora Mountain Road...				50,000.00	50,000.00
5—Elizabeth Canyon Road				50,000.00	50,000.00
6—Crystal Lake Road				40,000.00	40,000.00
Mt. Wilson Barley Flats Road....				25,000.00	25,000.00
Aliso Canyon Road-Sections 9-15-16-T.4N,R.12 W				10,000.00	10,000.00
Bouquet Canyon Road from Palmdale-Elizabeth Lake Road Southerly				15,000.00	15,000.00
Encinal Canyon Road from Roosevelt Hiway to connect with Decker Road				35,000.00	35,000.00
Mulholland Hiway from Decker Road to Rindge Ranch Line....				30,000.00	30,000.00
Pine Canyon Road from Hughes Lake Westerly to three Points..				25,000.00	25,000.00
Redman-Muroc Road from end of pavement at Redman School ..				10,000.00	10,000.00
Road Connecting Pear Blossom Hiway with Lancaster Wilsona Rd.				20,000.00	20,000.00
San Dimas Ave. from Cienega Ave. to San Dimas-Spadra Road				20,000.00	20,000.00
Sand Road-from State Hiway to the Snowdon Road				7,500.00	7,500.00
Soledad Canyon Road thru Sections 9-10-11-14 T 4 N R 14 W				35,000.00	35,000.00
Elizabeth Canyon Road from Pine Canyon Rd. Southerly				10,000.00	10,000.00
D Street from Walnut Ave. to Covina-Pomona Road				35,000.00	35,000.00
East Fork San Dimas Canyon from the Fork Northerly				50,000.00	50,000.00
Saddle Peak Road from present terminus to Dry Canyon				50,000.00	50,000.00
Big Santa Anita Road from Arcadia City Limits to Roberts Camp...				100,000.00	100,000.00
San Antonio Canyon Rd. from end of Camp Baldy Rd. to point No. of Edison Power Plant				50,000.00	50,000.00

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Dirt Road Maintenance					
Ordinary Maintenance for Dirt Roads					
Salaries and Wages	$ 44,712.17	$ 22,663.62	$ 35,000.00	$	$
Maintenance and Operation	102,886.54	61,367.32	95,000.00		
Road District No. 1					
Salaries and Wages	16,567.62				
Maintenance and Operation	21,766.86				
Road District No. 3					
Salaries and Wages	14,859.27	9,305.46	15,000.00	15,000.00	15,000.00
Maintenance and Operation	18,200.97	18,960.61	25,000.00	15,000.00	15,000.00
Road District No. 4					
Salaries and Wages	126.76				
Maintenance and Operation	6,294.90				
Road District No. 5					
Salaries and Wages	60,962.70	29,725.55	62,500.00	62,500.00	62,500.00
Maintenance and Operation	67,875.96	38,426.32	62,500.00	62,500.00	62,500.00
Big Pines and Crystal Lake Roads					
Maintenance and Operation	8,313.96	5,727.97	10,000.00	10,000.00	10,000.00
San Gabriel Canyon Road					
Maintenance and Operation				25,000.00	25,000.00
Big Tujunga Canyon Roads					
Maintenance and Operation				10,000.00	10,000.00
Special Maintenance for Dirt Roads					
Streets in Eastmont-No. of Whittier Blvd. between Eastmont & Hay Sts.				16,000.00	16,000.00
Streets in District So. of Manchester between Central & Compton Aves.				12,000.00	12,000.00
Streets in Walnut Park				10,000.00	10,000.00
Streets in District E. of Crawford Ave. & No. Firestone Blvd.				6,000.00	6,000.00
Jackson Street from Ocean Ave. to Streets in Bellflower				12,000.00	12,000.00
Norwalk Blvd. from Rosecrans Ave. to Central Ave.				16,700.00	16,700.00
Bixby Road from Somerset Ave. to San Gabriel River				4,000.00	4,000.00
Spring St. from Long Beach City Limits to Orange County Line				17,000.00	17,000.00
Old Topango Canyon Rd. from Topango Can. Rd. to L.A. City Limits				7,076.00	7,076.00
Topango Canyon Road from Summit Southerly				5,000.00	5,000.00
Latigo Canyon et al. Roads in Dist. 503				12,444.00	12,444.00
Soledad Canyon Road et al. Roads in District 506				14,000.00	14,000.00
Muscatel Ave. et al between Langdon Ave. and Las Tunas Dr.				10,000.00	10,000.00
Shirley Ave. et al from Lower Azusa Road North & South				10,000.00	10,000.00

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Dirt Road Maintenance—Cont'd.					
Special Maintenance for Dirt Roads—Cont'd.					
Lower Azusa Rd. from Rosemead Ave. to Arden Dr.	$	$	$	$ 10,000.00	$ 10,000.00
Craig Ave. et al from Villa St. to Santa Fe Ry.				9,000.00	9,000.00
Allesandro Ave. et al from Garabaldi Ave. to Live Oak Ave.				12,000.00	12,000.00
Golden West Ave. et al from Garabaldi Ave. to Live Oak Ave.				12,000.00	12,000.00
Encenita Ave. from Langdon to Broadway				7,000.00	7,000.00
Cypress Ave. et al Sts. in Dist. 109				33,750.00	33,750.00
Dangler Ave. et al Sts. in Dist. 504				4,500.00	4,500.00
Orange Ave. et al Sts. in Dist. 111				30,600.00	30,600.00
Amherst St. et al Sts. in Dist. 112				13,000.00	13,000.00
Passons Blvd. et al Sts. in Dist 104				21,800.00	21,800.00
Stamy Rd. et al Sts. in Dist. 105				46,450.00	46,450.00
Streets in Vicinity of Palmdale				5,500.00	5,500.00
Streets in Vicinity of Lancaster & Wilsona				10,800.00	10,800.00
Streets in Vicinity of Lancaster, Roosevelt and Redman				18,200.00	18,200.00
Roads in Antelope Valley West and East of State Highway				19,850.00	19,850.00
Roads in Northeast, Northwest, Southeast & Southwest part of Antelope Valley				17,000.00	17,000.00
Del Sur Road from Snowden Road West to Del Sur-Willow Spring Rd.				4,000.00	4,000.00
Bridge or Culvert Construction					
Capital Outlay					
Structural and Non-structural Improvements	144,522.38	276,053.48	451,000.00		
Artesia-Compton Creek				6,000.00	6,000.00
Brea Canyon-San Jose Creek				9,500.00	9,500.00
Anaheim-Telegraph Rd.-La Mirada Slough				6,000.00	6,000.00
Downey-Norwalk Rd.-San Gabriel River				42,000.00	42,000.00
Garvey Ave.—Alhambra Wash				29,000.00	29,000.00
Los Angeles St.—Big Dalton Wash				4,000.00	4,000.00
Orange St.—Big Dalton Wash				7,000.00	7,000.00
Arrow Highway—San Dimas				18,600.00	18,600.00
San Gabriel Blvd.—Alhambra Wash				47,000.00	47,000.00
Tenth Ave.—San Jose Creek				5,000.00	5,000.00
Central Ave.—Eaton Wash				15,000.00	15,000.00
Vernon-Downey Rd.—Los Angeles River				50,000.00	50,000.00
Anaheim-Puente Rd.—San Jose Creek				11,000.00	11,000.00
Carson St. over San Gabriel River				50,000.00	50,000.00

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SPECIAL ROAD IMPROVEMENT FUND—Cont'd.					
Bridge or Culvert Construction—Cont'd.					
Capital Outlay—Cont'd.					
Structural and Non-structural Imp.—Cont'd.					
Anaheim, Telegraph Rd.—San Gabriel River	$	$	$	$ 46,000.00	$ 46,000.00
Seal Beach—San Gabriel River				80,000.00	80,000.00
Firestone Blvd.—Rio Hondo River				41,000.00	41,000.00
Firestone Blvd.—Los Angeles River				41,000.00	41,000.00
Westminister Ave.—San Gabriel				40,000.00	40,000.00
Park Blvd.—Lagoon in Long Beach				10,500.00	10,500.00
Bonita Ave.—Big Dalton Wash				34,500.00	34,500.00
Bonita Ave.—Little Dalton Wash				13,500.00	13,500.00
Contingency Appropriation for Unexpected Requirements				50,000.00	50,000.00
Bridge or Culvert Maintenance					
Ordinary Upkeep Bridges					
Salaries and Wages	17,027.21	15,752.58	45,000.00	45,000.00	45,000.00
Maintenance and Operation	14,257.17	8,796.87	45,000.00	45,000.00	45,000.00
Equipment	97,992.98	79,819.89	130,000.00		
Grader and Road Equipment				35,000.00	35,000.00
Office and Warehouse				5,000.00	5,000.00
Tractors				15,000.00	15,000.00
Trucks				30,000.00	30,000.00
Automobiles				30,000.00	30,000.00
Equipment Maintenance					
Maintenance and Repair of Equipment					
Salaries and Wages		7,083.69	10,000.00	10,000.00	10,000.00
Maintenance and Operation		9,124.25	10,000.00	10,000.00	10,000.00
Improvements—Warehouse Grounds and Buildings					
Capital Outlay					
Structural and Non-structural Improvements	14,110.07	2,145.59	15,000.00	15,000.00	15,000.00
Rights of Way					
Contingency Appropriation					
Capital Outlay					
Structural and Non-structural Improvements	155,896.93	5,377.92	30,000.00	30,000.00	30,000.00
Railroad Crossings					
Contingency Appropriation					
Maintenance and Operation	7,700.09	7,366.95	35,000.00	25,000.00	25,000.00
Traffic Signals Division					
Contingency Appropriation					
Capital Outlay					
Equipment					
Traffic Lane Markers				12,000.00	12,000.00
Traffic Signs				10,000.00	10,000.00
Structural and Non-structural Improvements	15,281.45	8,783.58	16,000.00		
Automatic Traffic Signals				10,000.00	10,000.00

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SPECIAL ROAD IMPROVEMENT FUND—Continued					
Wilshire-San Vicente Blvd. Lighting					
Maintenance and Operation	$ 3,133.99	$ 1,732.98	$ 3,500.00	$ 3,500.00	$ 3,500.00
Survey Rd.-La Habra Heights Dist.	12,698.69				
Improvement Districts-County Aid to Contingency Appropriation for Abandonments					
Maintenance and Operation	10,149.57	47,922.37	55,000.00	100,000.00	100,000.00
R.D.I.C.I. or A. and I. Act Improvements—Aid to					
Maintenance and Operation		112,483.83	950,000.00	400,000.00	400,000.00
Maintenance and Operation					
Materials and Supplies Undistributed				150,000.00	150,000.00
Los Angeles City-Viaducts					
Maintenance and Operation	1,868.96	373,881.75	577,000.00	455,100.00	455,100.00
Highways thru Cities		372,398.00	372,398.00		
Sundries		74,748.27	74,749.00		
Total	**$ 3,032,972.06**	**$2,619,351.52**	**$4,854,507.00**	**$6,087,370.00**	**$6,087,370.00**
Suspense Account	**$**	**$**	**$ 350,000.00**	**$ 350,000.00**	**$ 350,000.00**
TOTAL SPECIAL ROAD IMPR. FUND	**$ 3,032,972.06**	**$2,619,351.52**	**$5,204,507.00**	**$6,437,370.00**	**$6,437,370.00**
GOOD ROADS FUND					
Separation of Grades					
Maintenance and Operation					
Contingency Appropriation	$ 124,001.94	$ 3,451.66	$ 3,452.00	$	$
Victory Blvd,—Sou. Pacific R.R.			30,000.00		
Orange Ave.—Santa Fe R.R. Arcadia				61,995.00	61,995.00
Vermont Ave.—Santa Fe R.R.				20,994.00	20,994.00
Traffic Signals					
Maintenance and Operation	5,387.06	4,883.40	7,500.00	7,500.00	7,500.00
Street Sweepers					
Salaries and Wages		2,475.23	2,500.00	2,500.00	2,500.00
Maintenance and Operation	5,000.00	1,532.24	2,500.00	2,500.00	2,500.00
Payments to Prisoners					
Salaries and Wages		16,514.00	28,000.00	30,000.00	30,000.00
County Aid to Incorporated Cities					
Maintenance and Operation	1,555,800.09				
Los Angeles City		1,422,867.17	1,422,868.00	885,044.00	885,044.00
Other Cities		546,207.58	563,824.00	590,029.00	590,029.00

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
GOOD ROADS FUND—Continued					
Dirt Road Maintenance					
Salaries and Wages	$	$ 5,842.34	$ 5,843.00	$	$
Maintenance and Operation		3,976.36	3,977.00		
R. R Cross.—La Cienega		2,559.94	2,560.00		
Highway Construction					
Capital Outlay					
Structural and Non-Structural Improvements		218,745.43	218,746.00		
TOTAL GOOD ROADS FUND	**$ 1,690,189.09**	**$2,229,055.35**	**$2,291,770.00**	**$1,600,562.00**	**$1,600,562.00**
HIGHWAY MAINTENANCE—GENERAL FUND					
Ordinary Maintenance Roads Under General Bond Act					
Salaries and Wages	$ 76,773.65	$ 48,346.46	$ 76,000.00	$ 30,000.00	$ 30,000.00
Maintenance and Operation	41,804.17	25,189.73	41,000.00	31,000.00	31,000.00
Capital Outlay	34,639.52	8,932.00	75,000.00		
TOTAL HIGHWAY MAINTENANCE—GENERAL FUND	**$ 153,217.34**	**$ 82,468.19**	**$ 192,000.00**	**$ 61,000.00**	**$ 61,000.00**
SUPERVISORIAL ROAD DISTRICT NO. 1 FUND					
Dirt Road Maintenance					
Salaries and Wages	$ 217,019.69	$ 137,645.85	$ 227,500.00	$ 227,500.00	$ 227,500.00
Maintenance and Operation	236,020.40	149,202.92	227,500.00	227,500.00	227,500.00
Special Maintenance for Dirt Roads					
Arroyo Ave.		6,296.13	6,297.00		
Little Santa Anita Trail		36.00	36.00		
Oak Ave.		2,580.62	2,581.00		
Ross Ave.		3,884.04	3,885.00		
Ramona St. et al		2,500.00	2,500.00		
Virginia Ave., et al		2,993.70	2,994.00		
Norwood Place		1,000.00	1,000.00		
Right-of-Way—Eastern Ave.		17,893.05	17,894.00		
Norwood Place and Hellman Ave. from New Ave. to Del Mar				7,500.00	7,500.00
Sultana Ave. and Muscatel Ave. from Duarte Rd. to Langdon Ave.				8,000.00	8,000.00
Maxon Road et al Roads in Divn. 106				24,400.00	24,400.00
Rowland St. et al Roads in Divn. 110				26,250.00	26,250.00
Valley Center et al—Roads Divn. 108				13,350.00	13,350.00
Converse Ave. et al—Streets in Divn. 113				15,300.00	15,300.00
Shoemaker Ave. et al—Streets in Divn. 116				30,200.00	30,200.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND	**$ 453,040.09**	**$ 324,032.31**	**$ 492,187.00**	**$ 580,000.00**	**$ 580,000.00**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SUPERVISORIAL ROAD DISTRICT NO. 3 FUND					
Dirt Road Maintenance					
Salaries and Wages	$ 24,693.41	$ 17,521.13	$ 25,000.00	$ 25,000.00	$ 25,000.00
Maintenance and Operation	25,306.59	14,727.99	25,000.00	25,000.00	25,000.00
Special Maintenance for Dirt Roads					
Streets in Div. 301—Vista Grande St. et al from Doheny Dr. to Hilldale Ave.				15,750.00	15,750.00
Dorrington Ave. et al—from Doheny Dr. to Robertson Blvd.				6,500.00	6,500.00
Hilldale Ave. et al various locations in the district				8,750.00	8,750.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 3 FUND	**$ 50,000.00**	**$ 32,249.12**	**$ 50,000.00**	**$ 81,000.00**	**$ 81,000.00**
SUPERVISORIAL ROAD DISTRICT NO. 4 FUND					
Dirt Road Maintenance					
Salaries and Wages	$ 116,593.98	$ 74,229.03	$ 145,000.00	$ 140,000.00	$ 140,000.00
Maintenance and Operation	126,102.79	85,959.91	145,000.00	140,000.00	140,000.00
Special Maintenance for Dirt Roads					
Palos Verdes Rds.		3,340.33	3,341.00		
Cypress Ave.		4,901.30	4,902.00		
La Brea Ave.		4,700.46	4,701.00		
Overland Ave. from Jefferson Blvd. to Culver City				1,400.00	1,400.00
Mozart St. from Jefferson to Culver Blvd.				1,000.00	1,000.00
Streets in Lenox				11,600.00	11,600.00
Dist. 404—Streets				7,500.00	7,500.00
Dist. 405—All streets bounded by 92nd St. Central Ave.—Success Ave. and 107 St.				6,500.00	6,500.00
Palos Verdes Court Road—from Lomita Southerly				16,500.00	16,500.00
Streets in Palos Verdes Estates—Maint. Contract				8,000.00	8,000.00
Latigo Canyon—from Ocean to North line of Dist. 401				8,496.00	8,496.00
Budlong Dist. between L. A. City Limits So. of Manchester Ave.				38,004.00	38,004.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND	**$ 242,696.77**	**$ 173,131.03**	**$ 302,944.00**	**$ 379,000.00**	**$ 379,000.00**

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SUPERVISORIAL ROAD DISTRICT NO. 5 FUND					
Dirt Road Maintenance					
Salaries and Wages	$ 76,607.02	$ 54,544.08	$ 60,000.00	$ 60,000.00	$ 60,000.00
Maintenance and Operation	39,699.14	36,204.94	60,000.00	60,000.00	60,000.00
Special Maintenance for Dirt Roads					
Big Tujunga Canyon Road		2,497.04	2,498.00		
Calavares St. et al—Streets in Dist. 501				36,000.00	36,000.00
Orange Ave. et al Streets in Dist. 502				13,000.00	13,000.00
TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND	**$ 116,306.16**	**$ 93,246.06**	**$ 122,498.00**	**$ 169,000.00**	**$ 169,000.00**
GENERAL ROAD FUND					
Street Sweepers					
Maintenance and Operation	**$ 2,569.08**	**$**	**$**	**$**	**$**
GENERAL FUND					
Highway Excavation Permits					
Salaries and Wages	$	$ 7,850.00	$ 13,000.00	$ 13,000.00	$ 13,000.00
Maintenance and Operation	15,326.11	1,351.06	2,000.00	2,000.00	2,000.00
City Viaducts					
Los Angeles—Various	119,248.32	2,259.67	2,260.00		
Highways Through Cities		30,000.00	30,000.00		
Unemployed Relief					
County Aid to Outside Cities			250,000.00		
Aid to County Dists.			75,000.00		
Pipe Line Records					
Salaries and Wages				17,000.00	17,000.00
Maintenance and Operation				3,000.00	3,000.00
TOTAL GENERAL FUND	**$ 134,574.43**	**$ 41,460.73**	**$ 372,260.00**	**$ 35,000.00**	**$ 35,000.00**
TOTAL ROAD DEPARTMENT	**$ 5,875,565.02**	**$5,594,994.31**	**$9,028,166.00**	**$9,342,932.00**	**$9,342,932.00**

Charities, Hospitals and Corrections

Total Appropriations $18,152.190.00

Public Welfare Commission

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS $15,940.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 8,633.19**	**$ 6,262.96**	**$ 9,550.00**	**$ 10,920.00**	**$ 10,870.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2,401.67	$ 1,076.62	$ 2,700.00	$ 2,700.00	$ 2,700.00
Mileage Employees' Cars	734.85	461.20	900.00	1,500.00	1,500.00
Miscellaneous Services	22.04	17.21	35.00	35.00	35.00
Postage	200.00	40.00	200.00	200.00	200.00
Supplies and Materials					
Handwriting Supplies	6.62	7.88	10.00	10.00	10.00
Other Office Supplies	62.27	42.96	75.00	75.00	75.00
Papers, Forms and Covers	196.41	115.96	350.00	350.00	350.00
TOTAL MAINTENANCE AND OPERATION	**$ 3,623.86**	**$ 1,761.83**	**$ 4,270.00**	**$ 4,870.00**	**$ 4,870.00**
CAPITAL OUTLAY					
Equipment					
Office Equipment	$ 50.66	$ 127.50	$ 135.00	$ 135.00	$ 135.00
Office Furniture	80.50		90.00	65.00	65.00
TOTAL CAPITAL OUTLAY	**$ 131.16**	**$ 127.50**	**$ 225.00**	**$ 200.00**	**$ 200.00**
TOTAL PUBLIC WELFARE COMMISSION	**$ 12,388.21**	**$ 8,152.29**	**$ 14,045.00**	**$ 15,990.00**	**$ 15,940.00**

Superintendent of Charities

GENERAL SUPERVISION OF COUNTY WELFARE DEPARTMENT, COUNTY FARM, CEMETERY AND OLIVE VIEW SANATORIUM

APPROPRIATIONS $100,635.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 39,089.64**	**$ 40,561.76**	**$ 63,700.00**	**$ 100,330.00**	**$ 88,400.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 1,427.59	$ 619.14	$ 1,000.00	$ 1,500.00	$ 1,500.00
Field Visitors Expense				200.00	200.00
Meals and Lodging	12.25	71.85	150.00	150.00	50.00
Mileage Employees' Cars	1,273.33	1,532.71	2,300.00	4,000.00	3,000.00
Miscellaneous Services	88.55	2,224.65	2,400.00	2,400.00	2,400.00
Postage	198.00	100.00	400.00	500.00	500.00
Printing and Binding		.82	150.00	150.00	150.00
Repairs to Equipment	65.53	115.04	175.00	100.00	100.00
Telegrams and Telephone	46.96	18.14	100.00	100.00	100.00
Supplies and Materials					
Handwriting Supplies	13.53	21.59	50.00	200.00	200.00
Other Office Supplies	84.83	108.23	175.00	200.00	200.00
Papers, Forms and Covers	241.00	388.27	600.00	700.00	700.00
Record Books				100.00	100.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed				1,000.00	1,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 3,451.57**	**$ 5,200.44**	**$ 7,500.00**	**$ 11,300.00**	**$ 10,200.00**
CAPITAL OUTLAY					
Equipment					
Automobile	$	$ 2,165.25	$ 2,166.00	$ 1,500.00	$
Books	44.75	13.40	25.00	50.00	50.00
Ediphone Equipment				360.00	360.00
Furniture and Filing Cases	724.37	717.53	1,075.00	1,000.00	1,000.00
Lockers, Steel			75.00	75.00	75.00
Miscellaneous Equipment	37.34	20.67	30.00	50.00	50.00
Typewriters	121.50	368.55	369.00	850.00	500.00
TOTAL CAPITAL OUTLAY	**$ 927.96**	**$ 3,285.40**	**$ 3,740.00**	**$ 3,885.00**	**$ 2,035.00**
TOTAL SUPERINTENDENT OF CHARITIES	**$ 43,469.17**	**$ 49,047.60**	**$ 74,940.00**	**$ 115,515.00**	**$ 100,635.00**

County Welfare Department

ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $836,867.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 489,418.97**	**$ 354,453.99**	**$ 540,000.00**	**$ 833,248.00**	**$ 738,097.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 6,337.81	$ 4,120.29	$ 6,500.00	$ 7,000.00	$ 7,000.00
Field Visitors Expense	2,529.76	1,554.91	2,500.00	3,000.00	3,000.00
Gas, Electricity and Water Office	361.13	168.13	400.00	500.00	400.00
Mileage Employees' Cars	39,894.52	27,246.87	47,000.00	45,000.00	40,000.00
Miscellaneous Services	111.42	124.83	350.00	250.00	250.00
Postage	3,315.12	2,496.04	4,000.00	4,000.00	4,000.00
Repairs to Equipment	800.10	600.24	1,000.00	1,000.00	800.00
Telegrams and Telephone	9,809.56	7,191.91	11,000.00	11,000.00	11,000.00
Towel Service	189.00	104.35	200.00	200.00	200.00
Supplies and Materials					
Handwriting Supplies	366.32	371.86	600.00	500.00	400.00
Industrial Supplies	103.48	105.49	200.00	200.00	200.00
Miscellaneous Supplies	205.70	116.11	250.00	200.00	200.00
Other Office Supplies	1,584.05	1,059.75	2,000.00	1,600.00	1,600.00
Papers, Forms and Covers	6,411.66	5,817.30	9,000.00	8,000.00	8,000.00
Record Books	193.86	142.81	250.00	300.00	300.00
Maintenance of Buildings					
Ordinary Maintenance					
Undistributed	238.57	32.74	33.00		
Fixed Charges and Contributions					
Rent Offices	4,160.97	4,342.79	8,600.00	10,000.00	10,000.00
Rent of Equipment				2,000.00	2,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 76,613.03**	**$ 55,596.42**	**$ 93,883.00**	**$ 94,750.00**	**$ 89,350.00**

COUNTY WELFARE DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Equipment					
Automobile	$	$	$	$ 1,475.00	$
Bookkeeping Machine				1,500.00	1,500.00
Comptometer	300.00			300.00	300.00
Dictaphone-Edison	1,360.00			720.00	720.00
Filing Cabinets	1,955.83	2,452.98	3,000.00	2,500.00	2,500.00
Kardex Equipment	309.69	544.00	544.00	600.00	600.00
Office Furniture	1,584.77	3,841.42	4,400.00	3,500.00	2,500.00
Other Office Equipment	447.64	752.05	950.00	700.00	700.00
Typewriters	1,262.00	1,211.00	1,400.00	1,200.00	600.00
TOTAL CAPITAL OUTLAY	**$ 7,219.93**	**$ 8,801.45**	**$ 10,294.00**	**$ 12,495.00**	**$ 9,420.00**
TOTAL WELFARE DEPT.	**$ 573,251.93**	**$ 418,851.86**	**$ 644,177.00**	**$ 940,493.00**	**$ 836,867.00**

County Welfare Department—General Relief

RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS $3,256,700.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Board and Care—Indigents	$ 417,237.47	$ 322,078.85	$ 640,000.00	$ 850,000.00	$ 850,000.00
Cash—Indigents	513,361.01	531,227.29	1,110,000.00	950,000.00	950,000.00
Dental Work—Indigents	8,558.70	3,746.50	7,000.00	5,000.00	5,000.00
Express, Freight and Cartage—Indigents	3,727.70	2,413.36	4,500.00	4,500.00	4,500.00
Gas, Electricity and Water—Indigents	14,192.93	11,349.80	25,000.00	22,000.00	22,000.00
Miscellaneous Services—Indigents.				2,000.00	2,000.00
Rent—Indigents	337,131.23	243,771.58	500,000.00	400,000.00	400,000.00
Transportation—Indigents	45,914.98	26,875.26	55,000.00	60,000.00	60,000.00
Supplies and Materials					
Corrective Appliances—Indigents.				2,500.00	2,500.00
Drugs and Medicines—Indigents	12,709.76	9,274.48	16,000.00	10,000.00	10,000.00
Merchandise—Indigents	665,672.18	518,873.13	1,200,000.00	950,000.00	950,000.00
Miscellaneous Supplies and Materials—Indigents				500.00	500.00
Fixed Charges and Contributions					
Burial of Indigents			200.00	200.00	200.00
TOTAL WELFARE DEPARTMENT—GENERAL RELIEF	**$ 2,018,505.96**	**$1,669,610.25**	**$3,557,700.00**	**$3,256,700.00**	**$3,256,700.00**

County Welfare Department—Salvage

RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

APPROPRIATIONS $97,604.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 49,224.14**	**$ 60,475.72**	**$ 123,500.00**	**$ 44,214.00**	**$ 40,454.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 468.16	$ 1,004.58	$ 1,700.00	$ 1,750.00	$ 1,750.00
Gas, Electricity and Water				500.00	500.00
Miscellaneous Services	73.85	239.83	700.00	250.00	250.00
Power				500.00	500.00
Repairs to Equipment	475.53	301.45	500.00	600.00	600.00
Supplies and Materials					
Bedding	6,520.00	3,171.68	6,000.00	6,000.00	6,000.00
Laundry Supplies	82.68	62.55	150.00	150.00	150.00
Lumber, Paint and Hardware	606.06	298.83	500.00	500.00	500.00
Merchandise	34,395.35	22,441.51	45,000.00	40,000.00	40,000.00
Miscellaneous Supplies	406.93	189.33	350.00	350.00	350.00
Office Supplies	254.36	153.05	250.00	250.00	250.00
Sewing Supplies	1,177.75	1,642.93	2,000.00	2,000.00	2,000.00
Shoe Findings	782.06	579.51	1,000.00	1,000.00	1,000.00
Fixed Charges and Contributions					
Rent			900.00	1,800.00	1,800.00
TOTAL MAINTENANCE AND OPERATION	**$ 45,242.73**	**$ 30,085.25**	**$ 59,050.00**	**$ 55,650.00**	**$ 55,650.00**
CAPITAL OUTLAY					
Equipment					
Electrical Equipment	$	$	$ 250.00	$ 100.00	$ 100.00
Miscellaneous Equipment	148.50	3.29	700.00	400.00	400.00
Office Equipment			75.00	100.00	100.00
Office Furniture				100.00	100.00
Sewing Machines—Power	410.50			400.00	400.00
Shoe Stapling and Stitching Machines			450.00	400.00	400.00
Typewriters			88.00		
TOTAL CAPITAL OUTLAY	**$ 559.00**	**$ 3.29**	**$ 1,563.00**	**$ 1,500.00**	**$ 1,500.00**
TOTAL WELFARE DEPARTMENT—SALVAGE	**$ 95,025.87**	**$ 90,564.26**	**$ 184,113.00**	**$ 101,364.00**	**$ 97,604.00**

State Aid for Children

CARE OF DEPENDENT CHILDREN

APPROPRIATION $365,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
State Aid for Children.....	**$ 341,956.97**	**$ 215,251.94**	**$ 350,000.00**	**$ 365,000.00**	**$ 365,000.00**

Cemetery

BURIAL OF POOR

APPROPRIATIONS $10,580.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
	EXPENDITURES				
SALARIES AND WAGES	$ 7,561.50	$ 5,132.50	$ 7,700.00	$ 9,396.00	$ 7,780.00
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Disinterments	$ 25.00	$ 5.00	$ 10.00	$ 100.00	$ 100.00
Gas, Electricity and Water	294.33	214.52	400.00	900.00	700.00
Miscellaneous Services	529.74	40.39	100.00	200.00	200.00
Postage	6.00		5.00	5.00	5.00
Repairs to Equipment	26.60		100.00	250.00	250.00
Supplies and Materials					
Containers		228.28	250.00	250.00	250.00
Crematory Supplies		32.00	35.00	35.00	35.00
Fertilizer, Plants, Seeds, Etc.	17.25	7.59	50.00	100.00	50.00
Fuel Oil	469.67	233.80	500.00	600.00	500.00
Hose, Small Tools, Sand, Cement, Etc.	37.36		25.00	25.00	25.00
Miscellaneous Supplies	25.34	6.64	50.00	110.00	75.00
Office Supplies	4.09		10.00	10.00	10.00
Maintenance					
Crematory—Maintenance			100.00	350.00	100.00
Painting Buildings	334.33	4.01	100.00	350.00	250.00
Roof—Superintendent's Cottage	165.16				
TOTAL MAINTENANCE AND OPERATION	$ 1,934.87	$ 772.23	$ 1,735.00	$ 3,285.00	$ 2,550.00
CAPITAL OUTLAY					
Equipment					
Tools	$	$	$	$ 50.00	$ 50.00
Structural and Non-structural Improvements					
Roads and Grounds—Improvem't.	$	$	$	$ 350.00	$ 100.00
Wall, Lorena Street	49.85				
Water System—Addition	409.44			100.00	100.00
Total Structural and Non-Structural Improvements	$ 459.29	$	$	$ 450.00	$ 200.00
TOTAL CAPITAL OUTLAY	$ 459.29	$	$	$ 500.00	$ 250.00
TOTAL CEMETERY	$ 9,955.66	$ 5,904.73	$ 9,435.00	$ 13,181.00	$ 10,580.00

Farm

CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS $1,968,826.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
	EXPENDITURES				
SALARIES AND WAGES	**$ 731,216.70**	**$ 529,404.71**	**$ 812,000.00**	**$1,289,014.00**	**$1,042,293.00**
MAINTENANCE AND OPERATION					
Administrative					
Advertising	$ 1,296.32	$ 1,349.21	$ 2,020.00	$ 2,500.00	$ 2,500.00
Auto Service	1,161.22	717.89	1,080.00	1,500.00	1,500.00
Inventory Tags	59.78	2.33	50.00	50.00	50.00
Mortgage	483.68	288.45	430.00		
Other Office Supplies	706.43	820.92	1,230.00	1,200.00	1,200.00
Papers, Forms and Covers	3,566.87	2,336.09	3,600.00	4,600.00	4,600.00
Postage	455.00	399.00	600.00	600.00	600.00
Rent and Tax	10.00	.44	10.00	10.00	10.00
Rent of Equipment				3,150.00	3,150.00
Telegrams and Telephone	1,853.19	1,795.49	2,700.00	4,050.00	2,850.00
Total Administrative	**$ 9,592.49**	**$ 7,709.82**	**$ 11,720.00**	**$ 17,660.00**	**$ 16,460.00**
Professional Care of Patients					
Dental, Optical and X-Ray Supplies	$ 2,783.35	$ 3,539.29	$ 5,310.00	$ 5,000.00	$ 5,000.00
General Ward Supplies	6,144.45	4,305.04	6,710.00	7,160.00	7,160.00
Medical and Surgical Supplies	17,553.46	19,651.91	29,480.00	25,000.00	25,000.00
Transportation	364.50	905.98	1,360.00	2,500.00	2,500.00
Total Professional Care of Patients	**$ 26,845.76**	**$ 28,402.22**	**$ 42,860.00**	**$ 39,660.00**	**$ 39,660.00**
General House and Property Expense					
Building Maintenance	$ 12,199.55	$ 8,254.35	$ 12,380.00	$ 12,000.00	$ 12,000.00
Electric Lighting System	2,407.71	4,301.20	6,450.00	5,000.00	5,000.00
Equipment Maintenance	6,462.03	6,245.44	9,000.00	7,300.00	7,300.00
Fire Protection	170.71	17.60	300.00	300.00	300.00
Grounds and Landscaping	4,466.62	5,029.14	7,540.00	5,000.00	5,000.00
Painting	13,003.57	8,435.71	12,650.00	12,000.00	12,000.00
Plumbing and Steam Fitting	3,703.86	3,301.48	4,385.00	3,400.00	3,400.00
Power Plant—Gas, Electricity and Water	19,819.64	15,090.11	22,640.00	29,000.00	29,000.00
Power Plant—Maintenance	1,549.78	1,007.56	1,510.00	2,160.00	2,160.00
Power Plant—Operation	2,549.81	2,051.25	3,080.00	3,500.00	3,500.00
Surveys and Preliminary Studies		5,250.00	5,250.00	2,000.00	2,000.00
Warehouse—Moving to New Location				1,500.00	1,500.00
Water Tank Maintenance				1,400.00	1,400.00
Total General House and Property Expense	**$ 66,333.28**	**$ 58,983.84**	**$ 85,185.00**	**$ 84,560.00**	**$ 84,560.00**

FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Departmental Expense					
Clothing	$ 27,174.45	$ 22,168.38	$ 29,000.00	$ 29,000.00	$ 29,000.00
Housekeeping	52,188.77	27,507.82	42,260.00	44,500.00	44,500.00
Improving Acoustics—Admin. Building				4,900.00	450.00
Ice	1,114.93	721.77	1,080.00	1,000.00	1,000.00
Kitchen and Dining Room	8,012.43	7,672.78	11,510.00	12,250.00	12,250.00
Laundry	2,534.44	2,963.03	4,440.00	4,400.00	4,400.00
Morgue	63.35	67.02	105.00	100.00	100.00
Operation of:					
Buildings—Undistributed					
Infirmary—Tract 4					
5 Units				53,400.00	
7 Units				74,450.00	
General Ward Building				26,900.00	16,350.00
Medical Building and Wards				73,400.00	56,300.00
Ward Beds—Extra				19,264.00	19,264.00
Motor Truck	581.04	367.43	550.00	850.00	850.00
Pipe Line Insulation				500.00	500.00
Provisions:					
Bread	15,874.63	14,125.86	21,560.00	23,000.00	23,000.00
Butter and Eggs	22,617.03	12,585.30	19,300.00	20,550.00	20,550.00
Fruit and Vegetables	12,696.05	9,811.76	14,970.00	15,925.00	15,925.00
Groceries	43,851.41	38,561.17	58,800.00	62,600.00	62,600.00
Meat and Fish	39,786.46	29,360.17	44,820.00	47,800.00	47,800.00
Milk and Cream	71,265.02	55,636.24	84,840.00	90,500.00	90,500.00
Potatoes	7,560.88	3,994.58	6,090.00	8,000.00	8,000.00
Recreation and Amusement	516.86	390.41	590.00	750.00	750.00
Roof Repairs				1,450.00	1,450.00
Silos—Acid Proof Lining				2,800.00	2,800.00
Store Room—Petty Equipment	75.16	10.00	100.00	100.00	100.00
Surveys and Maps				500.00	500.00
Tobacco and Matches	7,058.73	5,844.35	8,915.00	9,000.00	9,000.00
Total Departmental Expense	**$ 312,971.64**	**$ 231,788.07**	**$ 348,930.00**	**$ 627,889.00**	**$ 467,939.00**
Occupational Therapy—Expense					
Brush and Broom Materials	$	$ 1,526.79	$ 2,290.00	$ 4,000.00	$ 4,000.00
Exhibits—County Fair, etc.				350.00	350.00
Furniture Materials		2,387.45	3,580.00	4,500.00	4,500.00
Mattress Materials		6,679.43	10,200.00	10,000.00	10,000.00
Miscellaneous Supplies		961.35	1,440.00	2,500.00	2,500.00
Printing Supplies		2,839.59	4,260.00	5,000.00	5,000.00
Rug Materials		2,650.26	3,980.00	3,700.00	3,700.00
Pottery Supplies		209.18	320.00	1,000.00	1,000.00
Shoe Shop Supplies		2,026.92	3,040.00	3,500.00	3,500.00
Total Occupational Therapy Expense	**$**	**$ 19,280.97**	**$ 29,110.00**	**$ 34,550.00**	**$ 34,550.00**

FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Dairy Expense					
Cow Testing	$ 656.59	$ 780.10	$ 1,170.00	$ 1,170.00	$ 1,170.00
Dairy Supplies and Services	1,413.56	1,687.78	2,530.00	2,500.00	2,500.00
Feed	64,071.04	30,292.49	55,500.00	55,500.00	55,500.00
Gas	690.56	682.11	870.00	870.00	870.00
Ice	776.00	782.75	1,170.00	1,170.00	1,170.00
Insurance	540.00				
Milk Cans, Pails, etc	1,615.97	379.36	570.00	1,000.00	1,000.00
Stock, Registering	157.62	372.92	420.00	420.00	420.00
Veterinary Services	608.04	708.57	1,060.00	1,060.00	1,060.00
Total Dairy Expense	**$ 70,529.38**	**$ 35,686.08**	**$ 63,290.00**	**$ 63,690.00**	**$ 63,690.00**
Garden and Orchard Expense					
Fertilizer	$ 1,333.19	$ 559.00	$ 1,000.00	$ 1,500.00	$ 1,500.00
Gardeners' Supplies	1,064.30	296.71	600.00	600.00	600.00
Irrigation	754.48	471.35	1,270,00	1,270.00	1,270.00
Seeds and Plants	949.04	315.97	1,000.00	1,300.00	1,300.00
Spraying and Fumigating	34.98	278.47	420.00	420.00	420.00
Total Garden and Orchard Exp.	**$ 4,135.99**	**$ 1,921.50**	**$ 4,290.00**	**$ 5,090.00**	**$ 5,090.00**
Field Crop Expense					
Autos—Maintenance and Operation	$ 477.74	$ 518.19	$ 780.00	$ 780.00	$ 780.00
Fertilizers and Seeds	1,702.40	1,822.75	3,200.00	3,200.00	3,200.00
Irrigation	1,818.08	1,767.84	3,400.00	3,400.00	3,400.00
Oil, Gas and Small Tools	258.60	41.65	300.00	300.00	300.00
Tractor Maintenance and Operation	1,421.81	2,026.05	3,040.00	3,000.00	3,000.00
Water Assessment and Rentals	927.00	772.50	930.00	930.00	930.00
Wood Cutting and Hay Baling	245.05			200.00	200.00
Total Field Crop Expense	**$ 6,850.68**	**$ 6,948.98**	**$ 11,650.00**	**$ 11,810.00**	**$ 11,810.00**
Stable Expense					
Exhibiting Horses at Fairs	$	$	$	$ 3,700.00	$
Feed	11,212.26	3,589.84	7,000.00	7,000.00	7,000.00
Registration		75.00	75.00	75.00	75.00
Stable Expense	895.44	498.86	750.00	750.00	750.00
Veterinary Service and Supplies	288.75	164.50	250.00	250.00	250.00
Total Stable Expense	**$ 12,396.45**	**$ 4,328.20**	**$ 8,075.00**	**$ 11,775.00**	**$ 8,075.00**
Poultry Yard Expense					
Feed	$ 6,846.97	$ 5,400.00	$ 8,100.00	$ 8,100.00	$ 8,100.00
Miscellaneous Supplies and Expense	218.73	210.01	320.00	320.00	320.00
Total Poultry Yard Expense	**$ 7,065.70**	**$ 5,610.01**	**$ 8,420.00**	**$ 8,420.00**	**$ 8,420.00**

FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Hog Yard and Sheep Expense					
Feed	$ 849.53	$ 374.37	$ 1,050.00	$ 1,050.00	$ 1,050.00
Miscellaneous Supplies and Expense	328.81	245.43	370.00	300.00	300.00
Registration	20.81	40.60	60.00	20.00	20.00
Veterinary Services and Supplies	69.25	116.00	170.00	170.00	170.00
Total Hog Yard and Sheep Expense	**$ 1,268.40**	**$ 776.40**	**$ 1,650.00**	**$ 1,540.00**	**$ 1,540.00**
TOTAL MAINTENANCE AND OPERATION	**$ 517,989.77**	**$ 401,436.09**	**$ 615,180.00**	**$ 906,644.00**	**$ 741,794.00**
Less Deductions for Maintenance of Employees					76,800.00
TOTAL MAINTENANCE AND OPERATION (NET)					**$ 664,994.00**
CAPITAL OUTLAY					
Equipment					
Autos and Trucks	$ 6,515.70	$ 9,388.70	$ 9,390.00	$ 12,650.00	$ 12,650.00
Institutional Equipment:					
Adding Machines	489.25			350.00	175.00
Blacksmith Shop Equipment				100.00	100.00
Bookkeeping Machines				2,590.00	
Cafeteria Equipment in Service Building				1,200.00	1,200.00
Commissary Building Equipment				340.00	
Crane—Traveling	1,509.33	35.28	36.00		
Diesel Generating Unit 300 KVA and related Equipment				40,550.00	
Electric Arc Welding Machine				725.00	725.00
Electrical Etcher for Marking Tools	127.64				
Electrical Equipment		715.22	800.00	800.00	800.00
Elevator Equipment Auxiliary in Medical Building				1,400.00	1,400.00
Employees' Quarters—Furniture and Equipment	5,133.08	72.04	600.00	9,490.00	2,890.00
Filing Cabinets	428.69	115.00	940.00	2,418.00	2,418.00
Fire Fighting Equipment	1,497.82	1,265.94	1,266.00	1,250.00	1,250.00
Food Conveyors				675.00	675.00
General Ward Buildings—Furniture and Equipment		288.70	460.00	2,455.00	2,455.00
General Ward Building Eight—Furniture and Equipment				2,038.00	
Household Furniture and Floor Coverings	12,650.72	4,800.57	5,085.00	3,360.00	3,360.00
Ice Machine Motors and Condensers	22,329.63				
Ice Tank and Equipment		153.77	155.00		
Infirmary Group—Tr. 4 Hospital Furniture ad Equipment		39,070.00	74,070.00	6,000.00	6,000.00

FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Institutional Equipment—Cont'd.					
Infirmary Units—					
Furniture and Equipment Units C and D	$	$	$	$ 29,564.00	$
Five Units				66,900.00	
Seven Units				93,300.00	
Ward Beds—Extra				2,121.00	2,121.00
Kitchen and Dining Room Equipment	1,586.30	2,240.42	3,140.00	8,765.00	8,765.00
Laundry—Equipment	90.09	71.79	75.00	15,200.00	15,200.00
Lawns and Garden Equipment	735.63	727.50	1,125.00	1,125.00	1,125.00
Medical, Surgical and Dental Equipment	1,766.78	115.64	200.00	1,000.00	1,000.00
Mimeograph		349.50	350.00		
Miscellaneous Equipment	2,991.77	1,328.31	1,800.00	2,150.00	2,150.00
Moving Picture and Sound Projector Equipment				2,500.00	
Occupational Therapy Equipment		167.40	170.00	1,100.00	1,100.00
Organ for Chapel	400.00				
Other Office Equipment	3,675.62	1,208.51	2,000.00	2,000.00	2,000.00
Paint Removing Equipment				1,250.00	1,250.00
Physiotherapy and Hydrotherapy Equipment	2,442.18				
Pianos with Player and Attachment	870.00				
Plumbing Equipment				200.00	200.00
Power House Equipment	579.92	550.00	550.00	3,700.00	3,700.00
Radio Phone Sets and Address Sys.	1,157.69	131.50	135.00	4,000.00	4,000.00
Recreation Hall Furniture				2,000.00	2,000.00
Sewing Machines	165.50	106.70	210.00	470.00	470.00
Shops Equipment	798.40	4,828.49	4,860.00	1,750.00	1,750.00
Steam Pumps and Power House Auxiliary—Equipment	2,036.37				
Telephone System—Additions and Betterments	142.14			11,450.00	11,450.00
Typewriters	757.35	251.10	255.00	610.00	610.00
Vacuum Cleaners		178.50	180.00	300.00	300.00
Water Pumps	1,656.27			1,000.00	
Well Equipment	3,000.00				
Wheel Chairs	4,605.20	1,863.00	1,865.00	1,990.00	1,990.00
Women's Ward Building:					
Furniture and Equipment	5,354.76				
X-Ray Equipment		3,181.57	3,200.00		
Live Stock	11,582.27	6,000.00	6,000.00	4,000.00	4,000.00
Ranch Equipment	2,245.62				
Cultivators, Harrows, Plows, etc.		520.00	520.00	650.00	650.00
Dairy Equipment	442.98	1,305.08	1,306.00	1,500.00	1,500.00
Horse Show Equipment				4,000.00	
Incubators and Brooders		822.68	825.00	520.00	520.00
Milk House Equipment				6,760.00	

FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Continued					
Equipment—Continued					
Institutional Equipment—Continued					
Miscellaneous Ranch Equipment	$	$ 320.82	$ 321.00	$ 2,200.00	$ 2,200.00
Tractor and Equipment		3,972.50	3,975.00	1,655.00	1,655.00
Total Equipment	**$ 99,764.70**	**$ 86,146.23**	**$ 125,864.00**	**$ 364,121.00**	**$ 107,804.00**
Structural and Non-structural Improvements					
Additions and Betterments to present Buildings	$	$ 7,426.71	$ 14,000.00	$ 12,000.00	$ 12,000.00
Auditorium Building				6,500.00	
Barn for Grinding Hay	1,823.79				
Brine Line to Service Building	5,116.41				
Commissary				45,000.00	
Corrals and Roads—Improving	2,045.75	1,050.52	2,000.00	4,650.00	2,000.00
Cottages	15,250.65	9,540.35	9,541.00	40,700.00	
Drainage and Reclamation	5,000.00	2,170.08	5,000.00	5,000.00	5,000.00
Employees' Bath House and Locker Room		1,200.00	1,200.00		
Feeding Sheds	2,526.77	114.12	1,900.00		
Fences	2,190.57	1,754.27	4,400.00	3,900.00	3,900.00
Fence and Gate House for Control of Farm Property				35,800.00	
Fence—Ornamental Guard and Gate House—Tr. 4				28,500.00	10,000.00
Fire Alarm System Extension	645.10	100.00	100.00	2,500.00	2,500.00
Fire Mains and Hydrants	72.39	5,270.04	5,856.00		
Floor Covering—Composition Main Dining Rooms and Kitchen				5,700.00	
Garage and Shop Buildings	2,532.64				
General Ward Building				60,000.00	
General Ward Building 1 & 2 Reconstruction				8,800.00	8,800.00
Green House	1,959.56				
Hay Barn at Dairy		192.52	3,200.00		
Hog Houses		650.00	650.00		
Horse Barn on Tract 7	252.49			29,400.00	
Horse Barn Tr. 1—Alteration to Warehouse	558.85			750.00	750.00
Hospital Building	12,596.50	309,559.33	312,814.00		
Hospital and Shelter Barns		445.11	7,401.00		
Implement Shed Tract 7	2,004.56				
Infirmary Group, Tract 4—					3,000.00
5 Units (279 beds)			80,000.00	206,500.00	
7 Units (389 beds)				283,500.00	
Irrigation System	3,982.90	144.65	2,212.00	8,300.00	8,300.00
Landscaping Tract 4	4,424.49				
Laundry Building—Plans				6,000.00	
Laundry Pavilion at Women's Ward	99.96	1,550.36	1,551.00		
Lawn Sprinkler System	1,263.72	6,890.17	8,000.00	5,000.00	2,500.00
Manure Pit		556.00	700.00		
Milk House				12,000.00	

FARM—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Miscellaneous Sheds and Outbuildings	$ 2,642.92	$ 2,084.82	$ 4,300.00	$ 9,000.00	$ 9,000.00
Pipe Line Insulation		249.75	250.00		
Poultry Yard Buildings, Fences, etc.	6,500.00	293.61	400.00		
Recreation Hall				22,600.00	22,600.00
Recreational Grounds	911.15	300.00	700.00	1,000.00	
Refrigeration System Improvements		294.65	7,000.00		
Remove Old Office Building and Improving Court	6,858.48				
Roads, Walks and Curbs	2,450.14	684.22	6,245.00	23,000.00	2,500.00
Roof Work	546.79	79.86	670.00		
Service Building-Tract 4-Plans				9,000.00	
Sewerage System			700.00	7,350.00	7,350.00
Shop Building—Occupational Therapy	5,119.96			24,000.00	24,000.00
Steel Stanchions and Metal Bins	729.03	742.30	740.00	1,450.00	1,450.00
Street Lighting System	871.29	2,129.02	2,187.00	1,430.00	1,430.00
Surveys and Maps		1,000.00	1,000.00		
Telephone Cables and Extensions	401.14			4,020.00	1,500.00
Tile Drain Boards in Ward Buildings				1,900.00	1,900.00
Trees, Plants and Shrubs	3,506.08	2,154.39	4,000.00	4,000.00	4,000.00
Utilities—Extension	3,930.56	107,876.19	143,000.00	71,500.00	14,775.00
Vegetable Storage Rooms	3,081.69				
Water Supply and Fire Protection			500.00	1,200.00	1,200.00
Water Tower Improvements	764.88				
Water Tower Improvements— Ornamental Top	615.00				
Water Tower and Tank—Tract 3				11,000.00	
Watering Troughs and Feed Racks		197.00	200.00	350.00	350.00
Wells, Tanks and Pumps		5,840.64	11,000.00	2,930.00	2,930.00
Total Structural and Non-structural Improvements	**$ 103,276.21**	**$ 472,540.68**	**$ 643,417.00**	**$1,006,230.00**	**$ 153,735.00**
TOTAL CAPITAL OUTLAY	**$ 203,040.91**	**$ 558,686.91**	**$ 769,281.00**	**$1,370,351.00**	**$ 261,539.00**
TOTAL FARM	**$ 1,452,247.38**	**$1,489,527.71**	**$2,196,461.00**	**$3,566,009.00**	**$1,968,826.00**

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS $8,261,998.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$2,497,823.63**	**$1,792,717.41**	**$2,866,000.00**	**$3,842,725.00**	**$3,300,678.00**
MAINTENANCE AND OPERATION					
Administration					
Binding Medical Journals	$ 162.18	$ 61.32	$ 92.00	$ 100.00	$ 100.00
Express, Freight and Cartage	2.35	1.40	5.00	25.00	25.00
Office Supplies	12,190.56	7,518.23	11,700.00	12,000.00	12,000.00
Other Expense	1,085.84	413.37	600.00	600.00	600.00
Postage	3,161.70	2,249.80	3,375.00	4,000.00	4,000.00
Stationery and Printing	14,280.09	12,798.34	15,000.00	16,000.00	16,000.00
Telegrams and Telephone	23,518.06	15,438.64	23,158.00	30,000.00	25,000.00
Training School Expense	3,165.79	1,443.68	3,000.00	3,500.00	3,500.00
Transportation	100.12	52.65	88.00	150.00	150.00
Total Administration	**$ 57,666.69**	**$ 39,977.43**	**$ 57,018.00**	**$ 66,375.00**	**$ 61,375.00**
Professional Care of Patients					
Alcohol, Liquors and Wines	$ 4,312.85	$ 2,458.70	$ 4,030.00	$ 3,500.00	$ 3,500.00
Apparatus and Instruments	37,273.13	20,067.11	31,000.00	35,000.00	32,000.00
Blood Transfusion		10,630.00	17,000.00	17,000.00	17,000.00
Braces and Supports	7,421.05	3,100.75	5,000.00	5,000.00	5,000.00
Cotton, Gauze and Muslin	32,706.46	22,893.15	35,000.00	35,000.00	35,000.00
Dental and Optical Supplies	1,318.32	718.09	900.00	1,000.00	1,000.00
General Ward Supplies	57,386.95	43,764.49	62,000.00	62,000.00	62,000.00
Medical and Surgical Supplies	206,844.41	156,585.92	220,000.00	175,000.00	175,000.00
Occupational Therapy Supplies	7.84			50.00	50.00
Outside Patients	14,459.10	13,668.10	25,000.00	50,000.00	50,000.00
Pathological Laboratory	10,910.47	8,847.27	12,500.00	15,000.00	15,000.00
Radium and X-Ray Treatments	16,177.75	11 497.75	20,000.00	20,000.00	18,000.00
Serums and Toxins		21,146.77	36,000.00	30,000.00	30,000.00
Uniforms for Internes, Nurses and Orderlies	8,107.24	4,932.49	7,400.00	7,500.00	7,500.00
X-Ray Supplies	64,741.59	37,516.88	56,275.00	65,000.00	60,000.00
Total Professional Care of Patients	**$ 461,667.16**	**$ 357,827.47**	**$ 532,105.00**	**$ 521,050.00**	**$ 511,050.00**
Departmental Expense					
Ambulance Operation	$ 5,788.39	$ 5,450.77	$ 8,176.00	$ 6,000.00	$ 6,000.00
Clothing	18,875.50	9,737.14	14,606.00	15,000.00	15,000.00
Dining Room Supplies	11,743.51	9,607.53	12,500.00	12,500.00	12,500.00
Housekeeping Supplies	91,613.67	62,560.42	93,840.00	90,000.00	90,000.00
Ice	3,624.30	3,231.00	4,847.00	5,000.00	5,000.00
Kitchen Supplies	2,783.37	2,405.29	3,400.00	4,000.00	4,000.00
Laundry Supplies	10,627.38	7,645.73	11,400.00	12,000.00	12,000.00
Morgue Supplies	3,083.00	124.22	500.00	750.00	750.00
Paper Bags, etc	1,707.02	1,360.25	1,900.00	2,200.00	2,200.00
Provisions:					
Bread	12,201.40	7,979.73	12,500.00	15,000.00	12,500.00
Butter and Eggs	75,248.83	44,795.53	67,200.00	70,000.00	70,000.00

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Departmental Expense—Continued					
Provisions—Continued					
Fruit and Vegetables	$ 43,506.93	$ 33,453.94	$ 50,230.00	$ 50,000.00	$ 50,000.00
Groceries	84,280.38	53,971.80	81,000.00	86,000.00	81,000.00
Meat, Fish and Poultry	117,949.19	80,749.71	121,125.00	125,000.00	125,000.00
Milk and Cream	119,554.79	87,419.47	131,130.00	130,000.00	130,000.00
Potatoes	19,214.45	10,517.01	15,775.00	17,000.00	17,000.00
Total Departmental Expense	**$ 621,802.11**	**$ 421,009.54**	**$ 630,129.00**	**$ 640,450.00**	**$ 632,950.00**
General House and Property Expense					
Alterations Unforseen	$	$ 20,509.93	$ 36,890.00	$ 80,000.00	$ 80,000.00
Canvas Roof—Renewal		376.92	565.00	1,000.00	1,000.00
Curtains and Awnings		1,493.07	2,240.00	1,800.00	1,800.00
Engine Room Operation	42,384.93	25,531.36	40,000.00	58,000.00	40,000.00
Fire Alarm Boxes—Auxiliary	726.82	522.00	725.00	1,200.00	725.00
Fire Protection and Supplies	59.93	18.39	100.00	100.00	100.00
Gas and Electricity	5,787.75	3,129.04	6,400.00	5,000.00	5,000.00
Grounds and Landscaping	1,140.70	797.68	1,200.00	5,550.00	5,550.00
Hospital Building Alterations		20,395.00	30,593.00	5,000.00	5,000.00
Inventory Adjustment	Cr. 705.54				
Maintenance:					
Ambulance	6,224.22	4,030.81	6,000.00	6,000.00	6,000.00
Buildings	32,649.28	8,152.70	12,229.00	10,000.00	10,000.00
Engine Room Equipment				1,000.00	1,000.00
Equipment	14,193.42	9,342.97	13,000.00	15,000.00	15,000.00
Elevators	669.00	774.91	1,812.00	4,000.00	4,000.00
Lighting System	6,961.26	5,589.39	8,385.00	8,500.00	8,500.00
Painting Buildings		2,179.54	3,000.00		
Plumbing and Steamfitting	8,913.39	9,142.36	13,713.00	10,000.00	10,000.00
Renovating and Repairing Mattresses				500.00	500.00
Physiotherapy Unit No. 2 Alterations				25,000.00	
Repairs and Replacements to Utilities				5,000.00	5,000.00
Salt for Water Softener		439.55	660.00	1,250.00	800.00
Surveys and Preliminary Studies for Future Development	1,414.35	530.69	8,935.00		
Water	16,479.27	9,579.56	18,000.00	20,000.00	18,000.00
Total General House and Property Expense	**$ 136,898.78**	**$ 122,535.87**	**$ 204,447.00**	**$ 263,900.00**	**$ 217,975.00**
Acute Unit					
Maintenance and Operation—5 mos.	$	$	$	$ 261,765.00	$ 200,000.00
TOTAL MAINTENANCE AND OPERATION	**$1,278,034.74**	**$ 941,350.31**	**$1,423,699.00**	**$1,753,540.00**	**$1,623,350.00**
Less Deductions for Maintenance for Employees					440,000.00
Total Maintenance and Operation (Net)					**$1,183,350.00**

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Equipment					
Ambulances	$ 6,366.16	$ 2,873.00	$ 4,583.00	$ 5,000.00	$ 5,000.00
Books for Hospital Medical Library	1,019.13	873.39	1,115.00	1,500.00	1,500.00
Other Equipment					
Ammeter—5 Amp. Model 155 A.C.	28.13				
Armature Tester	100.00				
Bake Oven—Main Kitchen		583.10	1,000.00		
Battery—Storage for Time Clocks	573.00				
Bed Pan Washers	208.00	912.00	1,368.00	250.00	250.00
Boilers—500 H.P.	289.19	45,900.63	45,901.00	48,500.00	48,500.00
Boiler Accessories	5.59				
Boiler Feed Pumps				1,200.00	1,200.00
Bread Slicer—Electric	286.65				
Breeching, Piping, etc. for connecting two 500 H.P. Boilers to Acute Unit				10,500.00	10,500.00
Casters—Hospital Beds				300.00	300.00
Cottages, Furniture and Furnishings	1,996.84	1,185.26	1,778.00	4,000.00	
Deaerating and Heating Unit for Boilers		79.65	3,840.00		
Dining Room Equipment		82.32	100.00	500.00	500.00
Electric Shop Equipment		321.05	322.00	150.00	150.00
Equipment for 500 Beds in Acute Unit				150,000.00	150,000.00
Fire Fighting Apparatus	264.17	235.32	300.00	300.00	300.00
Food Carts	1,857.30	1,530.00	1,530.00	700.00	700.00
Generating Machines—Electric				50,000.00	50,000.00
Household Furniture and Equipment	565.78	1,738.02	1,739.00	2,000.00	2,000.00
Kitchen Equipment	2,725.70	1,001.22	1,500.00	1,500.00	1,500.00
Laundry Equipment	17,588.38			58,000.00	58,000.00
Lawn Mower—Power				350.00	350.00
Linoleum and Floor Covering	1,603.75	636.75	1,350.00	1,000.00	1,000.00
Martindale Growler No. 2	25.00				
Meters for Laundry—Steam, Water and Electric				2,600.00	2,600.00
Miscellaneous Equipment	2,504.42	9,771.04	9,772.00	3,000.00	3,000.00
Miscellaneous Tables, Cabinets, etc.		219.94	300.00	300.00	300.00
Occupational Therapy Equipment				50.00	50.00
Office Furniture and Equipment	4,491.83	2,102.76	2,103.00	2,000.00	2,000.00
Oil Extractor—5 inch				950.00	950.00
Operating Room Furniture and Equipment	1,592.11	1,491.96	1,550.00	1,500.00	1,500.00
Radio Apparatus for Patients				50.00	50.00
Reducing Valves				250.00	250.00
Refrigerators—Portable	1,021.16	420.00	1,000.00	1,000.00	1,000.00
Scales	231.64	74.00	300.00	100.00	100.00
Scrubbing and Other Floor Machines				1,500.00	1,500.00
Separator—De Luval		212.85	213.00		
Sewing Machines—Power	145.25			150.00	150.00
Sheet Metal Shop Equipment		470.22	471.00	250.00	250.00
Shell for Mattress Sterilizer				600.00	600.00
Steam Jacketed Kettles—Main Kitchen				375.00	375.00

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Other Equipment—Cont'd.					
Steam Pump—Vacuum	$	$ 528.50	$ 529.00	$	$
Steel Shelving, Files, Transfer Cases and Lockers	5,688.67	5,388.76	7,500.00	8,500.00	8,500.00
Store Room and Shop Building Equipment	638.48	99.18	250.00	100.00	100.00
Stretcher, Tray, Mop and Other Carts	1,307.96	1,041.49	1,235.00	2,500.00	2,500.00
Sump Pump—Vertical				300.00	300.00
Tank for Soft Water Storage—15,000 Capacity—Metal		237.44	18,000.00		
Teletype Equipment	2,750.00				
Time Clocks and Stamps	1,694.69	232.75	233.00		
Tractors—Electric, with Trailers, Batteries, etc.				5,000.00	5,000.00
Transformer—Model 461	50.65				
Typewriters	1,543.13	627.77	1,000.00	2,000.00	2,000.00
Vacuum Cleaner and Floor Polishing Machine	833.00	538.00	538.00		
Volt Meter—Model 155 A.C. 150-300 V.	44.86				
Ward Furniture and Equipment	11,604.67	6,079.68	6,290.00	8,000.00	8,000.00
Wheel Chairs	1,442.78	1,073.70	1,074.00	800.00	800.00
Surgical and Other Scientific Equipment					
Arc Lamp for Cardiograph	300.00				
Dental and Optical Equipment	77.50	175.52	300.00	200.00	200.00
Drug Store Equipment	405.47			100.00	100.00
Laboratory Equipment	4,290.56	2,590.29	3,700.00	2,500.00	2,500.00
Physiotherapy and Hydrotherapy Equipment	3,126.50	420.24	421.00	1,500.00	1,500.00
Sterilizer—Operating Room	1,420.00		1,400.00		
Surgical Apparatus and Instruments	4,548.15	3,487.48	5,000.00	3,500.00	3,500.00
X-Ray Equipment	14,257.52	4,604.17	7,500.00	5,000.00	5,000.00
Steam Driven Generator	891.12				
Generator Set—300 K.W. Motor	29,198.90				
Fire Proof Distribution Panels	2,045.31				
Total Equipment	**$ 133,649.10**	**$ 99,839.45**	**$ 137,105.00**	**$ 390,425.00**	**$ 386,425.00**
Structural and Non-structural Improvements					
Acute Unit Construction	$ 1,353,247.14	$ 352,482.12	$2,130,000.00	$3,358,000.00	$3,358,000.00
Acute Unit Linen Chutes	15,675.00				
Additions Unforseen		3,825.76	12,640.00	20,000.00	
Communicable Disease Building—Addition	30,993.04	3,383.96	3,384.00		
Compost Bins				600.00	600.00
Duct from Garbage Disposal Plant to Smoke Stack				3,000.00	3,000.00
Employees' Buildings	49,177.69	2,441.00	2,441.00	26,500.00	
Fences on East Side of Old Hospital Grounds				5,500.00	5,500.00
Fence, Internes' Home		7.91	150.00		

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements—Continued					
Garbage Digester	$	$	$	$ 7,000.00	$
Grading, Paving and Improving Grounds	562.77	9,794.29	12,000.00		
Hospital—Additions		884.66	14,862.00	1,000.00	1,000.00
Incinerator				7,500.00	
Incinerator and Buildings for Garbage Disposal	12,600.00				
Library Building—Roof Improvements	9,588.20				
Nurses' Home—Construction				350,000.00	
Nurses' Home—Plans	2,155.30				
Nurses' Home—Preparation of Site				16,000.00	
Physiotherapy Unit No. 2—Addition				25,000.00	
Plans and Specifications for Future Development				5,000.00	5,000.00
Porch and Entrance Wards 110 & 210	3,056.26				
Panels from Power Plant to New Unit				20,000.00	
Roof and Platform for Water Softener		42.02	43.00	1,300.00	1,300.00
Salvage Buildings		148.19	149.00		
Shop and Warehouse Buildings	14,590.65				
Smoke Stack—Concrete	9,091.02			10,000.00	10,000.00
Store House—Gardener		31.79	600.00		
Surgical Building—Floors		3.94	4.00	2,500.00	2,500.00
Equipment—Acute Unit	285.00				
Elevators Operators	3,000.00		3,000.00	3,000.00	3,000.00
Power House Switchboard Connection with Junction Box for New Hospital Stand by				1,645.00	1,645.00
Total Structural and Non-structural Improvements	**$ 1,504,022.07**	**$ 373,045.64**	**$2,179,273.00**	**$3,863,545.00**	**$3,391,545.00**
TOTAL CAPITAL OUTLAY	**$ 1,637,671.17**	**$ 472,885.09**	**$2,316,378.00**	**$4,253,970.00**	**$3,777,970.00**
TOTAL GENERAL HOSPITAL	**$ 5,413,529.54**	**$3,206,952.81**	**$6,606,077.00**	**$9,850,235.00**	**$8,261,998.00**

State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATION $170,300.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Mendocino State Hospital	$ 660.00	$ 1,039.35	$ 2,000.00	$ 2,000.00	$ 2,000.00
Norwalk State Hospital	6,134.01	1.10	500.00	1,000.00	1,000.00
Pacific Colony	62,860.28	45,039.52	70,000.00	72,000.00	72,000.00
Sonoma State Home	83,525.99	48,726.42	83,000.00	80,000.00	80,000.00
Southern Calif. State Hospital	14,583.75	7,954.63	10,000.00	10,000.00	10,000.00
State Narcotic Hospital	4,444.91	1,958.89	5,000.00	5,000.00	5,000.00
Stockton State Hospital	134.20		200.00	300.00	300.00
TOTAL STATE HOSPITALS	**$ 172,343.14**	**$ 104,719.91**	**$ 170,700.00**	**$ 170,300.00**	**$ 170,300.00**

California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

APPROPRIATION $1,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
California School for Deaf and Blind	**$ 395.83**	**$ 324.58**	**$ 700.00**	**$ 1,000.00**	**$ 1,000.00**

State Reform Schools

CORRECTION SCHOOLS FOR MINORS

APPROPRIATION $137,000.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Preston School of Industry	$ 80,642.08	$ 33,749.14	$ 75,000.00	$ 80,000.00	$ 80,000.00
Ventura School for Girls	9,324.17	6,006.76	12,000.00	12,000.00	12,000.00
Whittier State School	37,652.97	23,413.79	40,000.00	45,000.00	45,000.00
TOTAL STATE REFORM SCHOOLS	**$ 127,619.22**	**$ 63,169.69**	**$ 127,000.00**	**$ 137,000.00**	**$ 137,000.00**

Psychopathic Court Wards

CARE OF HARMLESS INSANE

APPROPRIATION $125,000.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
			EXPENDITURES		
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Board and Care	$ 110,329.98	$ 70,651.10	$ 122,000.00	$ 120,000.00	$ 120,000.00
Burials			45.00	25.00	25.00
Cash and Merchandise to Court Wards	177.58	501.10	750.00	500.00	500.00
Express, Freight and Cartage	27.25	7.00	20.00	50.00	50.00
Meals and Lodging	89.05	6.50	25.00	200.00	200.00
Medical and Dental Service	94.40	57.25	100.00	100.00	100.00
Mileage Employees' Cars	1,517.85	983.78	1,175.00	1,800.00	1,800.00
Miscellaneous Services	41.98		50.00	100.00	100.00
Parole Officers' Expense		53.45	75.00	75.00	75.00
Telegrams and Telephone	114.00	45.03	45.00	150.00	150.00
Transportation	2,675.93	613.85	715.00	2,000.00	2,000.00
TOTAL PSYCHOPATHIC COURT WARDS	**$ 115,068.02**	**$ 72,919.06**	**$ 125,000.00**	**$ 125,000.00**	**$ 125,000.00**

Jail

CUSTODY OF PRISONERS

APPROPRIATIONS $592,485.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 325,302.70**	**$ 232,774.26**	**$ 352,000.00**	**$ 375,500.00**	**$ 371,560.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Automobile Service	$	$ 585.04	$ 878.00	$ 1,000.00	$ 1,000.00
Board of Prisoners in Outside Jails	2,426.00	1,019.70	1,530.00	2,000.00	2,000.00
Express, Freight and Cartage	1.53			25.00	25.00
Gas, Electricity and Water	13,715.38	37.30	17,500.00	17,500.00	17,500.00
Gas, Electricity and Water—(Outside Jails)				150.00	150.00
Miscellaneous Services	1,941.69	704.96	1,057.00	2,000.00	1,500.00
Postage	225.50	152.76	229.00	500.00	300.00
Repairs to Equipment	4,320.60	554.87	833.00	1,500.00	1,500.00
Supplies and Materials					
Ammunition		987.47	1,481.00	1,000.00	1,000.00
Bedding (Blankets)	2,765.73	3,215.26	4,823.00	10,000.00	10,000.00
Cleaning and Sanitation Supplies	10,090.16	9,831.74	14,748.00	8,000.00	8,000.00
Clothing and Dry Goods	13,467.79	8,476.08	12,712.00	15,000.00	15,000.00
Drugs and Medicines	4,847.29	2,680.92	4,024.00	4,500.00	4,500.00
Handwriting Supplies	133.19	43.87	66.00	100.00	100.00
Kitchen Supplies	1,501.65	814.13	1,221.00	1,500.00	1,500.00
Lumber and Mill Supplies				2,000.00	2,000.00
Miscellaneous Supplies	9,377.99	4,108.00	6,162.00	7,500.00	6,000.00
Office Supplies	358.56	192.28	288.00	500.00	400.00
Paper, Forms and Covers	1,913.71	1,238.73	1,858.00	2,000.00	2,000.00
Paints and Painters' Materials				2,500.00	2,500.00
Provisions	139,559.61	75,726.72	113,590.00	150,000.00	135,000.00
Record Books	110.93	126.59	190.00	150.00	150.00
Shoemakers' Supplies	127.49	132.04	198.00	300.00	300.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance	20,032.24	12,518.48	18,778.00	20,000.00	20,000.00
Maintenance Outside Jails				750.00	750.00
Alterations Extraordinary					
Remodel Ice Box		1,503.90	1,504.00		
TOTAL MAINTENANCE AND OPERATION	**$ 226,917.04**	**$ 124,650.84**	**$ 203,670.00**	**$ 250,475.00**	**$ 233,175.00**
Less Deductions for Maintenance of Employees					21,000.00
Total Maintenance and Operation (Net)					**$ 212,175.00**
CAPITAL OUTLAY					
Equipment					
Automobiles	$	$ 2,505.25	$ 3,758.00	$	$
Hospital Equipment	716.67			500.00	500.00

JAIL—Continued

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
			EXPENDITURES		
CAPITAL OUTLAY—Cont'd.					
Kitchen Equipment	$ 1,225.22	$ 7,88	$ 12.00	$ 500.00	$ 300.00
Laundry Equipment	6,260.12	169.05	254.00	7,000.00	5,000.00
Office Equipment	870.36	119.94	180.00	300.00	300.00
Office Furniture	381.78	109.00	163.00	500.00	300.00
Other Equipment	1,390.97	751.08	1,127.00	1,500.00	1,250.00
Service Trucks	226.60	30.75	46.00	250.00	250.00
Sewing Machines—Electric and Foot				675.00	675.00
Signal System		608.37	10,450.00		
Typewriters				175.00	175.00
TOTAL CAPITAL OUTLAY	**$ 11,071.72**	**$ 4,301.32**	**$ 15,990.00**	**$ 11,400.00**	**$ 8,750.00**
TOTAL JAIL	**$ 563,291.46**	**$ 361,726.42**	**$ 571,660.00**	**$ 637,375.00**	**$ 592,485.00**

Jail Store

SUPPLYING MERCHANDISE TO PRISONERS

APPROPRIATIONS $84,030.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
			EXPENDITURES		
SALARIES AND WAGES	**$ 6,093.43**	**$ 4,717.53**	**$ 7,100.00**	**$ 7,535.00**	**$ 7,480.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Repairs to Equipment	$	$	$	$ 500.00	$ 500.00
Supplies and Materials					
Merchandise	82,261.35	42,815.39	64,223.00	90,000.00	75,000.00
Fixed Charges and Contributions					
Fidelity Insurance				50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 82,261.35**	**$ 42,815.39**	**$ 64,223.00**	**$ 90,550.00**	**$ 75,550.00**
CAPITAL OUTLAY					
Equipment					
Lockers	$	$	$	$ 200.00	$ 200.00
Other Equipment				800.00	800.00
TOTAL CAPITAL OUTLAY	**$**	**$**	**$**	**$ 1,000.00**	**$ 1,000.00**
TOTAL JAIL STORE	**$ 88,354.78**	**$ 47,532.92**	**$ 71,323.00**	**$ 99,085.00**	**$ 84,030.00**

Detention Camps

CUSTODY OF PRISONERS

APPROPRIATIONS $227,748.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 96,368.63**	**$ 65,478.08**	**$ 101,300.00**	**$ 102,610.00**	**$ 102,240.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto and Plane Service	$	$	$ 4,551.00	$ 8,000.00	$ 8,000.00
Mileage Employees' Cars			850.00	1,800.00	1,500.00
Miscellaneous Services	4,530.14	3,379.30	198.00	1,000.00	700.00
Telegrams and Telephone			69.00	75.00	75.00
Supplies and Materials					
Bedding			1,061.00	2,650.00	2,500.00
Cleaning and Sanitation Supplies			1,250.00	1,000.00	1,000.00
Clothing			7,325.00	9,200.00	9,200.00
Electrical Supplies			30.00	60.00	60.00
Fuel			2,229.00	4,700.00	4,000.00
Handwriting Supplies			7.00	23.00	23.00
Kitchen Supplies			293.00	953.00	953.00
Miscellaneous Supplies	17,362.33	10,098.56	3,401.00	3,700.00	3,700.00
Other Office Supplies			13.00	23.00	23.00
Papers, Forms and Covers			132.00	235.00	235.00
Provisions	44,921.53	26,598.19	44,735.00	99,000.00	85,000.00
Record Books			34.00	40.00	40.00
Tools and Hardware			241.00	600.00	600.00
Maintenance Extraordinary					
Repairs and Painting Existing Buildings				500.00	500.00
Fixed Charges and Contributions					
Rent				480.00	480.00
TOTAL MAINTENANCE AND OPERATION	**$ 66,814.00**	**$ 40,076.05**	**$ 66,419.00**	**$ 134,039.00**	**$ 118,589.00**
Less Deductions for Maintenance of Employees					10,000.00
Total Maintenance and Operation (Net)					**$ 108,589.00**
CAPITAL OUTLAY					
Equipment					
Automobiles	$	$	$	$ 6,300.00	$ 5,500.00
Beds	66.00	71.40	72.00	513.00	513.00
Other Equipment	1,170.84	862.34	1,475.00	3,620.00	3,620.00
Other Furniture				500.00	500.00
Stoves	766.51	14.16	18.00	496.00	496.00
Total Equipment	**$ 2,003.35**	**$ 947.90**	**$ 1,565.00**	**$ 11,429.00**	**$ 10,629.00**

DETENTION CAMPS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Continued					
Structural and Non-structural Improvements					
Portable Houses	$	$ 1,140.98	$ 1,141.00	$ 6,290.00	$ 6,290.00
TOTAL CAPITAL OUTLAY	**$ 2,003.35**	**$ 2,088.88**	**$ 2,706.00**	**$ 17,719.00**	**$ 16,919.00**
TOTAL DETENTION CAMPS	**$ 165,185.98**	**$ 107,643.01**	**$ 170,425.00**	**$ 254,368.00**	**$ 227,748.00**

Wages to Prisoners

FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS

APPROPRIATION $70,000.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Financial Aid to Dependent Families	**$ 38,617.00**	**$ 28,425.25**	**$ 58,000.00**	**$ 70,000.00**	**$ 70,000.00**

Juvenile Hall

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $311,759.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
			EXPENDITURES		
SALARIES AND WAGES	**$ 131,793.97**	**$ 95,991.15**	**$ 143,700.00**	**$ 165,696.00**	**$ 161,771.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Educational	$ 19,132.11	$	$ 32,000.00	$ 32,000.00	$ 32,000.00
Services Other Than Personal					
Auto Service	346.57	96.87	500.00	500.00	400.00
Gas, Electricity and Water	5,470.94	3,170.16	6,766.00	8,500.00	7,000.00
Laundry Service	15,662.32	8,027.72	13,042.00	15,000.00	15,000.00
Mileage Employees' Cars	53.82	144.54	355.00	650.00	650.00
Miscellaneous Services	232.62	127.68	300.00	300.00	300.00
Postage	190.00	160.00	200.00	200.00	200.00
Steam	4,200.00	2,450.00	4,200.00	4,200.00	4,200.00
Telegrams and Telephone	1,498.23	847.12	1,674.00	1,800.00	1,800.00
Supplies and Materials					
Cleaning and Sanitation	4,327.36	2,400.68	4,000.00	4,000.00	4,000.00
Clothing and Dry Goods	13,341.14	4,621.18	12,490.00	15,000.00	13,000.00
Gardener's Supplies				1,000.00	500.00
Hospital and Clinics	3,237.88	1,813.72	3,433.00	4,000.00	3,500.00
Household Supplies	1,917.10	943.10	1,692.00	2,500.00	2,000.00
Ice	3.76	86.81	262.00	300.00	300.00
Inventory	Cr. 5,325.44				
Kitchen and Dining Room Supplies	1,119.85	759.50	1,315.00	1,500.00	1,500.00
Linoleum (Replacements)	393.60	94.41	200.00		
Mechanics Supplies	867.80	626.75	1,117.00	1,000.00	1,000.00
Miscellaneous Supplies	2,387.75	1,216.02	1,720.00	2,000.00	2,000.00
Office Supplies	1,890.58	839.57	1,854.00	2,000	2,000
Provisions	37,634.17	19,246.22	34,643.00	35.000,00	35,000.00
Recreational Devices—Expendable	186.14	128.35	200.00	200.00	200.00
Shelving			500.00	250.00	250.00
School Supplies		409.64	700.00	600.00	600.00
Fixed Charges and Contributions					
Beds—Children's Home Society	240.00	350.00	600.00	600.00	600.00
Fire Alarm Boxes	50.00		50.00	50.00	50.00
Ordinary Maintenance Undistributed					
Maintenance	4,520.66	2,662.00	5,000.00	5,000.00	4,500.00
Maintenance Extraordinary					
Grounds and Landscaping	.19				
Hot Water Lines—Domestic Renewal				800.00	800.00
Lights for Fence	1,042.40				
Painting	1.16	896.84	1,500.00	2,900.00	2,900.00
Return Line Renewal—Brick Bldg.			492.00		
Repairs and Replacement to Utilities				2,500.00	
Roof Repairs		580.03	900.00		
Sidewalks and Drives—Reinforcement				500.00	500.00

JUVENILE HALL—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Alterations Extraordinary					
Entrance Under School Building	$	$	$	$ 1,500.00	$ 1,500.00
Junior Cottage—Alterations	.53	115.25	2,500.00		
Loss of Privilege Rooms—Alterations				2.213,00	2,213.00
Miscellaneous Alterations and Repairs	4,893.17	991.71	2,000.00	3,000.00	3,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 119,516.41**	**$ 53,805.87**	**$ 136,205.00**	**$ 151,563.00**	**$ 143,463.00**
Less Deductions for Maintenance of Employees					4,000.00
Total Maintenance and Operation (Net)					**$ 139,463.00**
CAPITAL OUTLAY					
Equipment					
Automobiles and Trucks	$ 26.40	$	$	$	$
Beds			100.00	300.00	300.00
Electric Fans	85.85				
Electric Motors	30.00			150.00	150.00
Fire Fighting Apparatus	24.17		150.00	200.00	200.00
Floor Waxer	245.00		125.00		
Food Carts				300.00	
Food Tray Carriage	58.80				
Hospital Equipment	1,353.84	367.97	552.00	1,000.00	1,000.00
Household Equipment	597.71		500.00	500.00	500.00
Ice Machine	.53				
Ice Machine—Service Building				2,600.00	
Kitchen Equipment	2,246.10				
Laundry Equipment	1,987.68			1,000.00	
Laundry Hampers	108.68		100.00	100.00	100.00
Lawn Mowers	28.62	218.00	218.00		
Linoleum—New Building				4,800.00	
Moving Picture Equipment				3,000.00	3,000.00
Office Equipment	747.00	13.72	500.00	500.00	500.00
Other Equipment	207.96	16.07	417.00	500.00	500.00
Playground Apparatus			250.00		
Radio Sets				575.00	575.00
Rugs	75.90		50.00		
School Equipment	121.77	615.62	996.00	100.00	100.00
Sewing Machine	98.50		80.00		
Service Building—Equipment				16,000.00	
Typewriters	261.24	174.16	175.00	200.00	200.00
Vacuum Cleaners			75.00		
Total Equipment	**$ 8,305.75**	**$ 1,405.54**	**$ 4,288.00**	**$ 31,825.00**	**$ 7,125.00**

JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
Structural and Non-structural Improvements					
Benches for Courts, Lobbies, etc.	$ 26.26	$	$	$	$
Boys' Dormitory	124.65				
Brick Fence Plastered—(For Incinerator)				500.00	500.00
Girls' Dormitory	130.40				
Grounds—Improvement	25,562.94	1,128.00	7,275.00	2,000.00	2,000.00
Hospital Building	1,651.46				
Incinerator—Brick	1,685.42				
Lath House and Office for Gardener				900.00	900.00
Plans and Specifications for Future Development				1,000.00	
School Building	389.95				
Service Building		64.81	6,500.00	82,600.00	
Service Building—Preparation of Site			1,000.00	15,000.00	
Sidewalks and Curbs	7,956.20			1,000.00	
Utilities—Extension				2,500.00	
Water Supply and Fire Lines	2,555.11				
Total Structural and Non-structural Improvements	**$ 40,082.39**	**$ 1,192.81**	**$ 14,775.00**	**$ 105,500.00**	**$ 3,400.00**
TOTAL CAPITAL OUTLAY	**$ 48,388.14**	**$ 2,598.35**	**$ 19,063.00**	**$ 137,325.00**	**$ 10,525.00**
TOTAL JUVENILE HALL	**$ 299,698.52**	**$ 152,395.37**	**$ 298,968.00**	**$ 454,584.00**	**$ 311,759.00**

El Retiro

CARE OF JUVENILE COURT WARDS

APPROPRIATIONS $80,453.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 33,395.92**	**$ 23,398.39**	**$ 36,000.00**	**$ 43,216.00**	**$ 37,576.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Dental Work	$	$	$	$ 15.00	$ 15.00
Educational (High School)	6,073.84		8,075.00	9,000.00	9,000.00
Miscellaneous Services	220.30	153.05	280.00	300.00	300.00
Recreation	50.67		75.00	25.00	25.00
Services Other Than Personal					
Auto Service	1,140.87	499.40	1,000.00	800.00	800.00
Express, Freight and Cartage	1.06	2.97	5.00	5.00	5.00
Gas, Electricity and Water	5,553.57	4,289.80	6,000.00	6,000.00	6,000.00
Laundry Service	790.40	398.97	800.00	800.00	800.00
Meals and Lodging				25.00	25.00
Mileage Employees' Cars	487.92	156.12	500.00	792.00	792.00
Miscellaneous Services	1,329.35	36.20	200.00	200.00	200.00
Postage	123.00	60.13	135.00	125.00	125.00
Printing Publications		8.86	25.00	25.00	25.00
Repairs to Equipment—General	178.77	78.04	500.00	400.00	400.00
Repairs to Equipment—School and Vocational School				100.00	100.00
Telegrams and Telephone	544.02	239.24	500.00	500.00	500.00
Transportation	12.60	9.00	20.00	25.00	25.00
Supplies and Materials					
Art Supplies and Materials	195.79	22.97	50.00	25.00	25.00
Cleaning and Sanitation Supplies—Cottages	1,445.62	622.18	900.00	500.00	500.00
Cleaning and Sanitation—School and Vocational School		7.41	25.00	100.00	100.00
Clothing, Dry Goods and Notions—Personal		266.33	1,500.00	2,000.00	2,000.00
Clothing, Dry Goods—Household	2,818.22	783.79	800.00	200.00	200.00
Decomposed Granite			250.00	10.00	10.00
Dry Goods and Notions—School Department		287.83	350.00	150.00	150.00
Electrical Supplies	212.28	39.91	250.00	150.00	150.00
Fertilizer, Seed, etc				200.00	200.00
Hay, Fodder and Feed	23.23	54.06	75.00	75.00	75.00
Hospital and Surgical Supplies	363.80	173.34	250.00	150.00	150.00
Household Supplies	1,470.02	656.94	850.00	500.00	500.00
Ice		1.50	5.00	5.00	5.00
Miscellaneous Supplies	1,045.51	824.43	900.00	400.00	400.00
Miscellaneous Supplies—School Department		41.77	100.00	100.00	100.00
Office Supplies	288.38	110.84	200.00	200.00	200.00
Papers, Forms and Covers		34.20	50.00	50.00	50.00
Provisions	12,062.33	7,593.43	14,500.00	14,500.00	14,500.00
Provisions—Domestic Science Class		2.83	100.00	200.00	200.00

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Continued					
Supplies and Materials—Continued					
Sand, Gravel and Cement	$	$ 34.19	$ 190.00	$ 10.00	$ 10.00
Tools and Hardware	398.26	46.75	75.00	225.00	225.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance	62.49	311.16	400.00	50.00	50.00
Maintenance Extraordinary					
Furnace Repairs				366.00	366.00
Painting Building and Glazing		17.05	100.00	100.00	100.00
Rebuilding two Chimneys, Roof Repairs—Dining Room and Administration Building	115.94				
Removing Old Swimming Pool				400.00	400.00
Alterations Extraordinary					
Administration Building and Mary Lyon Cottage Alterations				300.00	300.00
Cutting and Putting in window between two Classrooms in School		124.26	125.00	225.00	225.00
Jr. Cottage—Alteration	11,644.08				
Miscellaneous Alterations	17.77	910.00	1,000.00	50.00	50.00
Labor Camp—Olive View		998.50	1,000.00	1,700.00	1,700.00
TOTAL MAINTENANCE AND OPERATION	**$ 48,670.09**	**$ 19,897.45**	**$ 42,160.00**	**$ 42,078.00**	**$ 42,078.00**
Less Deductions for Maintenance of Employees					5,280.00
TOTAL MAINTENANCE AND OPERATION (NET)					**$ 36,798.00**
CAPITAL OUTLAY					
Equipment					
Agricultural and Nursery Equipment	$ 16.25	$	$	$ 10.00	$ 10.00
Comptometer for School		255.00	255.00		
Filing Cabinets—Office				60.00	60.00
Fire Equipment	41.98		10.00	10.00	10.00
Furniture	7,540.05	897.97	1,000.00	100.00	100.00
Furniture and Equipment—Vocational Building	1,333.65				
Heating and Electrical Equipment	171.95	23.34	50.00	25.00	25.00
Live Stock	20.00	11.40	50.00	15.00	15.00
Other Equipment	954.73	566.28	595.00	50.00	50.00
Polisher—Electric				40.00	40.00
Radio Speakers		12.00	12.00		
Refrigerators with Motors	199.50			162.00	162.00

EL RETIRO—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY Cont'd.					
Equipment—Cont'd.					
School Furniture and Equipment	$	$ 60.00	$ 150.00	$ 25.00	$ 25.00
Sprinklers—Orchard and Garden				32.00	32.00
Typewriters (For School)	87.08			200.00	200.00
Total Equipment	**$ 10,365.19**	**$ 1,825.99**	**$ 2,122.00**	**$ 729.00**	**$ 729.00**
Structural and Non-structural Improvements					
Administration Building—Addition	$ 36.58	$ 1,908.00	$ 1,908.00	$	$
Cottages for Girls	18,719.75				
Fence	1,321.35				
Jr. Cottages—Addition	4,711.28				
Lily Pond Material			85.00		
Office Building		425.83	7,000.00		
Swimming Pool				5,300.00	5,300.00
Trees, Shrubs, etc.	97.82	73.15	100.00	50.00	50.00
Utilities—Extension	3,097.14				
Total Structural and Non-structural Improvements	**$ 27,983.92**	**$ 2,406.98**	**$ 9,093.00**	**$ 5,350.00**	**$ 5,350.00**
TOTAL CAPITAL OUTLAY	**$ 38,349.11**	**$ 4,232.97**	**$ 11,215.00**	**$ 6,079.00**	**$ 6,079.00**
TOTAL EL RETIRO	**$ 120,415.12**	**$ 47,528.81**	**$ 89,375.00**	**$ 91,373.00**	**$ 80,453.00**

Probation Committee

SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS $5,025.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 3,526.37**	**$ 2,377.76**	**$ 3,600.00**	**$ 4,200.00**	**$ 4,200.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 365.36	$ 212.83	$ 350.00	$ 400.00	$ 400.00
Miscellaneous Services		13.32	25.00	25.00	25.00
Postage	54.00	64.84	65.00	75.00	75.00
Publicity	13.00			25.00	25.00
Telegrams and Telephone			10.00	25.00	25.00
Supplies and Materials					
Handwriting Supplies	9.46			15.00	15.00
Other Office Supplies	50.86	36.84	50.00	50.00	50.00
Papers, Forms and Covers	80.54	41.65	50.00	50.00	50.00
TOTAL MAINTENANCE AND OPERATION	**$ 573.22**	**$ 369.48**	**$ 550.00**	**$ 665.00**	**$ 665.00**
CAPITAL OUTLAY					
Equipment					
Office Furniture	$	$	$	$ 25.00	$ 25.00
Other Office Equipment	106.42	19.30	60.00	50.00	50.00
Typewriter	84.00			85.00	85.00
TOTAL CAPITAL OUTLAY	**$ 190.42**	**$ 19.30**	**$ 60.00**	**$ 160.00**	**$ 160.00**
TOTAL PROBATION COMMITTEE	**$ 4,290.01**	**$ 2,766.54**	**$ 4,210.00**	**$ 5,025.00**	**$ 5,025.00**

Probation Department

SUPERVISION OF COURT WARDS

APPROPRIATIONS $353,240.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 249,415.08**	**$ 175,551.26**	**$ 264,500.00**	**$ 342,235.00**	**$ 290,340.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 2,131.75	$ 1,558.30	$ 3,600.00	$ 3,600.00	$ 3,600.00
Meals and Lodging	2,011.51	849.84	2,500.00	2,500.00	2,500.00
Mileage Employees' Cars	37,426.90	23,346.77	40,000.00	50,000.00	40,000.00
Miscellaneous Services	83.06	88.70	100.00	100.00	100.00
Postage	1,860.07	1,005.62	2,000.00	2,000.00	2,000.00
Repairs to Equipment	724.38	492.43	1,000.00	1,000.00	1,000.00
Telegrams and Telephones	1,728.94	970.61	1,800.00	1,800.00	1,800.00
Transportation	586.52	270.56	1,000.00	1,000.00	1,000.00
Supplies and Materials					
Handwriting Supplies	165.00	117.32	200.00	200.00	200.00
Other Office Supplies	1,862.90	958.77	2,000.00	2,000.00	2,000.00
Papers, Forms and Covers	2,828.45	1,976.44	2,700.00	3,000.00	2,500.00
Record Books	620.30	274.06	500.00	500.00	500.00
TOTAL MAINTENANCE AND OPERATION	**$ 52,029.78**	**$ 31,909.42**	**$ 57,400.00**	**$ 67,700.00**	**$ 57,200.00**
CAPITAL OUTLAY					
Equipment					
Automobiles	$ 2,400.00	$	$ 1,800.00	$ 1,800.00	$
Bookkeeping Machine				1,800.00	1,800.00
Carpets and Rugs		114.75	115.00		
Desks	277.40	63.75	64.00		
Ediphones	1,080.00	720.00	1,200.00		
Filing Equipment	2,942.51		1,000.00		
Office Furniture	1,407.77	234.40	500.00	1,000.00	800.00
Other Equipment	1,871.90	11.40	200.00	4,500.00	2,500.00
Typewriters	415.15	166.06	600.00	600.00	600.00
TOTAL CAPITAL OUTLAY	**$ 10,394.73**	**$ 1,310.36**	**$ 5,479.00**	**$ 9,700.00**	**$ 5,700.00**
TOTAL PROBATION DEPARTMENT	**$ 311,839.59**	**$ 208,771.04**	**$ 327,379.00**	**$ 419,635.00**	**$ 353,240.00**

Relief of Blind

FINANCIAL AID TO NEEDY BLIND

APPROPRIATION $180,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Relief of Blind	$ 87,317.83	$ 112,158.59	$ 180,000.00	$ 180,000.00	$ 180,000.00

Care of Juvenile Court Wards

CARE OF DEPENDENT CHILDREN

APPROPRIATION $400,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Board and Care	$ 420,210.09	$ 213,505.54	$ 400,000.00	$ 550,000.00	$ 400,000.00

Pension for Aged Persons

FINANCIAL AID FOR NEEDY AGED PERSONS

APPROPRIATION $500,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
County Aid for Needy Aged Persons (A.B. No. 166—Chap. 530—Statutes 1929)	$ 132,859.33	$ 304,990.85	$ 460,000.00	$ 500,000.00	$ 500,000.00

Education

(Except Schools)

Total Appropriations $639,282.00

Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS $8,295.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 4,160.00**	**$ 3,730.00**	**$ 4,800.00**	**$ 4,800.00**	**$ 4,800.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Miscellaneous Services	$ 15.07	$	$ 50.00	$ 50.00	$ 50.00
Postage	298.50		400.00	400.00	400.00
Printing and Binding	29.15	1.86	25.00	25.00	25.00
Supplies and Materials					
Handwriting Supplies	19.20	23.12	50.00	50.00	50.00
Other Office Supplies	42.33	94.24	300.00	200.00	200.00
Papers, Forms and Covers	1,394.06	214.86	1,800.00	1,800.00	1,800.00
Record Books	5.89	11.19	50.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	**$ 1,804.20**	**$ 345.27**	**$ 2,675.00**	**$ 2,625.00**	**$ 2,625.00**
CAPITAL OUTLAY					
Equipment					
Filing Equipment	$ 294.36	$ 137.00	$ 400.00	$ 400.00	$ 400.00
Miscellaneous Equipment	119.50	38.41	100.00	100.00	100.00
Office Furniture	937.59	250.95	300.00	200.00	200.00
Typewriters	123.03	87.08	95.00	170.00	170.00
TOTAL CAPITAL OUTLAY	**$ 1,474.48**	**$ 513.44**	**$ 895.00**	**$ 870.00**	**$ 870.00**
TOTAL BOARD OF EDUCATION	**$ 7,438.68**	**$ 4,588.71**	**$ 8,370.00**	**$ 8,295.00**	**$ 8,295.00**

Superintendent of Schools

SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS $120,610.00

Classification	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
	EXPENDITURES				
SALARIES AND WAGES	**$ 96,234.88**	**$ 67,071.89**	**$ 100,000.00**	**$ 106,150.00**	**$ 103,700.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising	$	$ 2.19	$ 10.00	$ 10.00	$ 10.00
Auto Service	111.45	26.65	275.00	200.00	200.00
Express, Freight and Cartage	23.32	14.24	75.00	75.00	75.00
Meals and Lodging	41.75	55.40	100.00	150.00	100.00
Mileage Employees' Cars	190.02	133.83	300.00	400.00	400.00
Miscellaneous Services	8.95	56.58	100.00	200.00	200.00
Postage	2,122.00	1,220.00	2,000.00	2,000.00	2,000.00
Printing and Binding	3,342.87	16.70	100.00	50.00	50.00
Printing Directory	1,091.80	766.63	800.00	1,000.00	500.00
Repairs to Equipment	239.40	144.85	400.00	400.00	400.00
Telegrams and Telephone	19.58	9.56	50.00	50.00	50.00
Transportation	81.98	81.70	200.00	175.00	175.00
Supplies and Materials					
Handwriting Supplies	57.76	29.32	100.00	100.00	100.00
Other Office Supplies	590.33	269.44	600.00	500.00	500.00
Papers, Forms and Covers	7,065.40	2,595.87	9,100.00	9,100.00	9,100.00
Record Books	317.28	93.55	300.00	300.00	300.00
Fixed Charges and Contributions					
Rent of Check Signer	580.00	225.00	300.00		
TOTAL MAINTENANCE AND OPERATION	**$ 15,883.89**	**$ 5,741.51**	**$ 14,810.00**	**$ 14,710.00**	**$ 14,160.00**
CAPITAL OUTLAY					
Equipment					
Check Signer	$	$	$	$ 850.00	$ 850.00
Comptometers	350.00			350.00	350.00
Filing Cases	594.91	300.63	600.00	500.00	500.00
Line-a-Time	18.75	19.88	40.00	40.00	40.00
Mimeograph-Electric		335.00	335.00		
Office Furniture	1,888.51	562.67	800.00	600.00	600.00
Other Office Equipment	217.36	12.56	200.00	150.00	150.00
Typewriters	196.50	182.26	185.00	260.00	260.00
TOTAL CAPITAL OUTLAY	**$ 3,266.03**	**$ 1,413.00**	**$ 2,160.00**	**$ 2,750.00**	**$ 2,750.00**
TOTAL SUPERINTENDENT OF SCHOOLS	**$ 115,384.80**	**$ 74,226.40**	**$ 116,970.00**	**$ 123,610.00**	**$ 120,610.00**

Visual Education

EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS $30,325.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 17,310.53**	**$ 13,774.81**	**$ 20,600.00**	**$ 22,060.00**	**$ 21,000.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 21.75	$ 22.20	$ 23.00	$ 25.00	$ 25.00
Express, Freight and Cartage	61.48	36.98	37.00	35.00	35.00
Film Developing		424.48	1,200.00	1,200.00	750.00
Meals and Lodging				50.00	
Mileage Employees' Cars	77.26	221.30	300.00	300.00	300.00
Miscellaneous Services	467.85	40.68	100.00	100.00	100.00
Postage	784.20	674.00	1,500.00	1,500.00	1,000.00
Printing and Publications	231.35	39.88	100.00	600.00	300.00
Repairs to Equipment	129.26	38.51	40.00	75.00	75.00
Retouching	27.40		10.00	10.00	10.00
Telegrams and Telephone				10.00	10.00
Supplies and Materials					
Coloring Supplies			50.00	50.00	50.00
Finishing Supplies		146.85	300.00	300.00	300.00
Handwriting Supplies	15.40	4.04	10.00	20.00	20.00
Miscellaneous Supplies	1,303.15	240.35	250.00	200.00	100.00
Other Office Supplies	96.52	107.19	150.00	150.00	150.00
Papers, Forms and Covers	162.95	151.35	200.00	200.00	200.00
Photographic Supplies	3,416.19	1,326.68	2,200.00	3,000.00	2,200.00
Pictorial Materials for Circulation	3,508.90	1,826.19	3,500.00	3,500.00	2,500.00
Shipping Supplies		33.19	100.00	250.00	150.00
Alterations Extraordinary					
Laboratory—Alterations				1,200.00	
TOTAL MAINTENANCE AND OPERATION	**$ 10,303.66**	**$ 5,333.87**	**$ 10,070.00**	**$ 12,775.00**	**$ 8,275.00**
CAPITAL OUTLAY					
Equipment					
Furniture	$ 536.98	$ 453.00	$ 500.00	$ 250.00	$ 250.00
Other Equipment	1,164.61	112.34	900.00	500.00	500.00
Photographic Equipment	931.18	13.65	690.00	200.00	200.00
Projection Equipment	205.86	487.99	490.00	100.00	100.00
Typewriters		166.06	167.00		
TOTAL CAPITAL OUTLAY	**$ 2,838.63**	**$ 1,233.04**	**$ 2,747.00**	**$ 1,050.00**	**$ 1,050.00**
TOTAL VISUAL EDUCATION	**$ 30,452.82**	**$ 20,341.72**	**$ 33,417.00**	**$ 35,885.00**	**$ 30,325.00**

Otis Art Institute

INSTRUCTION IN FINE AND APPLIED ART

APPROPRIATIONS $40,049.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 24,240.51**	**$ 14,546.71**	**$ 23,200.00**	**$ 30,942.00**	**$ 30,942.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Advertising	$ 994.92	$ 637.04	$ 1,000.00	$ 2,000.00	$ 2,000.00
Auto Service				35.00	
Express, Freight and Cartage				50.00	
Gas, Electricity and Water	1,109.71	582.61	1,000.00	1,500.00	1,000.00
Models	2,896.53	1,812.24	2,500.00	3,200.00	2,500.00
Postage	90.00	70.00	140.00	165.00	140.00
Repairs to Equipment	70.84	7.10	30.00	200.00	30.00
Telegrams and Telephone	256.35	144.47	300.00	300.00	300.00
Watch Service	30.00	17.50	30.00	30.00	30.00
Supplies and Materials					
Cleaning and Sanitation Supplies	274.37	116.36	250.00	300.00	250.00
Handwriting Supplies	7.70	2.19	7.00	10.00	7.00
Miscellaneous Supplies	21.54	58.97	100.00	500.00	100.00
Other Office Supplies	62.60	9.78	100.00	200.00	100.00
Papers, Forms and Covers	482.34	67.85	100.00	500.00	100.00
Record Books		15.26	30.00	40.00	30.00
Structural Material	19.59	7.00	20.00	100.00	20.00
Studio Supplies	87.38	13.72	50.00	500.00	50.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance	444.43	224.92	1,000.00	2,000.00	1,000.00
Maintenance Extraordinary					
Changes and Alterations				500.00	
TOTAL MAINTENANCE AND OPERATION	**$ 6,848.30**	**$ 3,787.01**	**$ 6,657.00**	**$ 12,130.00**	**$ 7,657.00**
CAPITAL OUTLAY					
Equipment					
Office Equipment	$ 7.06	$	$	$ 250.00	$ 250.00
Office Furniture				200.00	200.00
Studio Equipment	65.49	8.86	20.00	1,000.00	1,000.00
Total Equipment	**$ 72.55**	**$ 8.86**	**$ 20.00**	**$ 1,450.00**	**$ 1,450.00**
Structural and Non-structural Improvements					
Institute Building (Plans)	$	$	$	$ 10,000.00	$
TOTAL CAPITAL OUTLAY	**$ 72.55**	**$ 8.86**	**$ 20.00**	**$ 11,450.00**	**$ 1,450.00**
TOTAL OTIS ART INSTITUTE	**$ 31,161.36**	**$ 18,342.58**	**$ 29,877.00**	**$ 54,522.00**	**$ 40,049.00**

Free Library

LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS $364,803.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 174,996.75**	**$ 129,512.97**	**$ 194,200.00**	**$ 227,913.00**	**$ 222,248.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 3,696.99	$ 1,758.42	$ 3,500.00	$ 4,000.00	$ 3,000.00
Express, Freight and Cartage	14.26	19.67	25.00	30.00	30.00
Gas, Electricity and Water	3,366.09	2,349.14	4,000.00	4,500.00	4,000.00
Library Congress Cards	1,000.00	500.00	1,200.00	700.00	700.00
Meals and Lodging	98.45	46.40	125.00	200.00	100.00
Miscellaneous Services	610.91	251.41	300.00	300.00	300.00
Postage	1,884.34	1,458.22	2,300.00	2,500.00	2,000.00
Printing Books, Bulletins, Lists	1,450.95	847.76	1,900.00	2,000.00	1,500.00
Rebinding and Repairing Books	10,254.17	5,235.92	11,000.00	12,000.00	10,000.00
Repairs to Equipment	296.32	263.87	550.00	550.00	350.00
Transportation	329.13	211.34	500.00	700.00	400.00
Supplies and Materials					
Handwriting Supplies	137.96	116.71	150.00	200.00	150.00
Hardware and Lumber	161.61	628.30	1,700.00	1,000.00	1,000.00
Linoleum	372.45	129.22	400.00	200.00	200.00
Miscellaneous Supplies	3,449.46	2,433.31	3,200.00	3,500.00	3,000.00
Other Office Supplies	697.71	417.51	600.00	750.00	600.00
Papers, Forms and Covers	3,527.35	1,985.53	3,100.00	3,500.00	3,000.00
Photographs and Periodicals	6,501.21	1,190.63	7,100.00	7,000.00	6,500.00
Record Books	3.71	13.62	15.00	25.00	25.00
Fixed Charges and Contributions					
Library Court Room—Lancaster	100.20	47.95	145.00	100.00	100.00
Membership Dues	44.00	34.50	50.00	50.00	50.00
Rent of Branches	25,978.16	20,530.25	30,888.00	34,000.00	32,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 63,975.43**	**$ 40,469.68**	**$ 72,748.00**	**$ 77,805.00**	**$ 69,005.00**
CAPITAL OUTLAY					
Equipment					
Automobiles and Trucks	$ 3,230.75	$	$ 1,900.00	$ 2,000.00	$
Books	97,402.59	52,926.38	95,000.00	90,000.00	65,000.00
Book Shelves	3,014.32	352.00	3,960.00	4,000.00	2,500.00
Charts, Maps and Globes	483.27	108.35	150.00	200.00	200.00
Office Furniture	6,881.13	1,513.00	3,500.00	5,000.00	3,500.00
Other Office Equipment	1,682.98	639.33	1,500.00	2,000.00	2,000.00
Typewriters	670.30	592.28	680.00	700.00	350.00
TOTAL CAPITAL OUTLAY	**$ 113,365.34**	**$ 56,131.34**	**$ 106,690.00**	**$ 103,900.00**	**$ 73,550.00**
TOTAL FREE LIBRARY	**$ 352,337.52**	**$ 226,113.99**	**$ 373,638.00**	**$ 409,618.00**	**$ 364,803.00**

Law Library

LIBRARY SERVICE—LEGAL REFERENCE

APPROPRIATIONS $75,200.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 21,975.00**	**$ 14,774.03**	**$ 22,000.00**	**$ 25,800.00**	**$ 25,800.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Express, Freight and Cartage	$ 39.98	$	$ 100.00	$ 200.00	$ 200.00
Miscellaneous Services	1,685.21	774.43	1,700.00	1,800.00	1,800.00
Postage	44.70	26.72	50.00	100.00	100.00
Printing and Binding	2,559.53	4,536.64	8,000.00	7,500.00	7,500.00
Repairs to Equipment	4.75		40.00	50.00	50.00
Supplies and Materials					
Office Supplies	222.58	130.79	200.00	300.00	300.00
Fixed Charges and Contributions					
Insurance			300.00	100.00	100.00
TOTAL MAINTENANCE AND OPERATION	**$ 4,556.75**	**$ 5,468.58**	**$ 10,390.00**	**$ 10,050.00**	**$ 10,050.00**
CAPITAL OUTLAY					
Equipment					
Books, etc.	$ 22,711.83	$ 12,613.71	$ 25,000.00	$ 35,000.00	$ 35,000.00
Book Shelves	1,087.00		1,000.00	2,000.00	2,000.00
Furniture	79.50	849.80	1,000.00	2,000.00	2,000.00
Miscellaneous Equipment	64.50	64.00	100.00	200.00	200.00
Typewriter	88.00		90.00	150.00	150.00
TOTAL CAPITAL OUTLAY	**$ 24,030.83**	**$ 13,527.51**	**$ 27,190.00**	**$ 39,350.00**	**$ 39,350.00**
TOTAL LAW LIBRARY	**$ 50,562.58**	**$ 33,770.12**	**$ 59,580.00**	**$ 75,200.00**	**$ 75,200.00**

Recreation

Total Appropriations $921,144.00

Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS $290,108.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 131,098.53**	**$ 103,706.53**	**$ 158,000.00**	**$ 231,090.00**	**$ 181,838.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$ 2,004.90	$ 5.00	$ 250.00	$ 1,000.00	$ 500.00
Lectures and Entertainment	17.50	180.00	500.00	1,500.00	750.00
Maid Service				20.00	20.00
Search for Fossils, etc.				2,000.00	500.00
Trip to Spain	1,217.86				
Services Other Than Personal					
Advertising	1,877.12	1,091.30	2,000.00	2,000.00	2,000.00
Art Exhibit Expense	786.23	304.46	1,000.00	5,000.00	1,500.00
Auto Service	1,033.94	305.03	700.00	1,000.00	700.00
Clipping Service	36.85	29.15	50.00	50.00	50.00
Express, Freight and Cartage	3,428.43	1,573.94	2,690.00	5,000.00	3,500.00
Gas, Electricity and Water	10,297.01	7,373.40	10,000.00	10,000.00	10,000.00
Laundry Service	126.49	85.44	150.00	150.00	150.00
Lettering and Drawing		27.00	50.00	1,000.00	250.00
Meals and Lodging	323.04	135.55	300.00	1,000.00	300.00
Mileage Employees' Cars	102.80	55.86	150.00	500.00	250.00
Miscellaneous Services	383.50	464.78	720.00	750.00	750.00
Olympic Games Exhibit Expense				10,000.00	5,000.00
Opening New Unit		217.56	218.00		
Postage	962.78	589.61	1,500.00	1,500.00	1,250.00
Printing and Binding	3,430.68	1,065.16	2,500.00	5,000.00	2,500.00
Repairs to Equipment	346.58	763.11	1,000.00	750.00	750.00
Telegrams and Telephone	742.47	362.81	600.00	900.00	900.00
Transportation	711.83	305.17	750.00	9,000.00	750.00
Supplies and Materials					
Ammunition	3.63	6.73	15.00	50.00	50.00
Botanical Supplies				500.00	500.00
Calendars, Directories and Periodicals	773.72	141.52	700.00	1,000.00	700.00
Cleaning and Sanitation Supplies	633.58	559.38	1,000.00	1,000.00	1,000.00
Electrical Supplies	2,077.53	1,056.77	1,800.00	1,800.00	1,800.00
Electrotypes	193.60	62.64	500.00	500.00	250.00
Entomological Supplies	869.91	29.64	600.00	750.00	600.00
Extension Division Supplies	191.59	863.70	1,500.00	1,500.00	1,000.00
Field Supplies	125.64	69.59	1,000.00	2,000.00	1,000.00
Fuel	1,053.87	606.68	1,000.00	2,000.00	1,500.00
Junior Museum	107.95	49.49	100.00	250.00	200.00
Mechanics Supplies	354.35	202.00	600.00	1,000.00	750.00
Miscellaneous Supplies	4,026.78	2,016.84	3,000.00	3,000.00	3,000.00
Model Makers Supplies				1,000.00	1,000.00
Office Supplies	552.93	327.70	500.00	800.00	500.00
Osteologist and Paleontologist Supplies	538.57	446.98	800.00	500.00	500.00

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Supplies and Materials—Cont'd.					
Papers, Forms and Covers	$ 79.86	$	$ 100.00	$ 250.00	$ 250.00
Photographic Supplies	591.78	352.72	700.00	750.00	750.00
Structural Material	3,075.06	1,110.59	2,500.00	2,500.00	2,500.00
Taxidermist Material	2,540.67	489.06	1,000.00	2,000.00	2,000.00
Fixed Charges and Contributions					
Insurance	565.97	40.00	600.00	2,500.00	2,000.00
Membership Dues	46.00	26.00	46.00	100.00	100.00
Rent—Storage and Work Sheds				600.00	600.00
Maintenance of Buildings					
Ordinary Maintenance Undistributed					
Maintenance	593.36	76.62	1,000.00	2,000.00	1,000.00
Maintenance Extraordinary					
Changes and Alterations	428.53	5,304.50	5,305.00	5,000.00	5,000.00
Painting Art Room Floor	202.04	244.54	400.00	400.00	400.00
Painting Building				1,000.00	1,000.00
Painting Windows, Doors, etc.			100.00	100.00	100.00
Roof Repairs	360.24			1,000.00	1,000.00
Sprinkling System in Store Rooms	84.06	1,304.02	1,305.00		
TOTAL MAINTENANCE AND OPERATION	**$ 47,901.23**	**$ 30,322.04**	**$ 51,299.00**	**$ 93,970.00**	**$ 63,420.00**
CAPITAL OUTLAY					
Equipment					
Art Purchases and Exhibits					
African Big Game	$ 80.00	$	$	$ 500.00	$ 500.00
Art Purchases	7,114.85	99.45	2,500.00	10,000.00	2,500.00
Backgrounds and Accessories	6,200.00	2,000.00	10,000.00	25,000.00	10,000.00
Books, Pictures, Illustrative Materials	4,502.45	3,256.33	7,600.00	10,000.00	7,500.00
Museum Exhibits, Specimens and Collections	202,642.97	28.55	500.00	500,000.00	2,500.00
Pictures, Lithographs, etc.	183.15	63.55	500.00	1,500.00	500.00
Automobile Truck	782.50			1,800.00	
Search for Prehistoric Fossils, etc.	1,406.98	1,190.83	2,000.00		
Other Equipment					
Cabinets, Show and Storage Cases	8,335.23	13,156.03	20,000.00	7,500.00	5,000.00
Dark Room Equipment	33.32			350.00	350.00
Furniture and Equipment	9,982.96	3,734.42	7,000.00	7,000.00	5,000.00
Wire Frames for Storing Pictures	15.74	976.17	977.00	1,000.00	1,000.00
Total Equipment	**$ 241,280.15**	**$ 24,505.33**	**$ 51,077.00**	**$ 564,650.00**	**$ 34,850.00**
Structural and Non-structural Improvements					
Entrance Steps	$	$ 17,426.24	$ 25,000.00	$	$
Fumigating Plant				10,000.00	10,000.00
Grounds, Improvement of				3,000.00	
Museum Storage Shed				10,000.00	

MUSEUM OF HISTORY, SCIENCE AND ART—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Improvements—Continued					
Museum—Unit No. 2—Addition	$ 24,156.61	$	$	$	$
Museum—Unit No. 3—Addition				1,000,000.00	
Trail Side Museum at Big Pines Recreation Camp	16.10			15,000.00	
Total Structural and Non-structural Improvements	**$ 24,172.71**	**$ 17,426.24**	**$ 25,000.00**	**$1,038,000.00**	**$ 10,000.00**
TOTAL CAPITAL OUTLAY	**$ 265,452.86**	**$ 41,931.57**	**$ 76,077.00**	**$1,602,650.00**	**$ 44,850.00**
TOTAL MUSEUM OF HISTORY, SCIENCE AND ART	**$ 444,452.62**	**$ 175,960.14**	**$ 285,376.00**	**$1,927,710.00**	**$ 290,108.00**

Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $29,059.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 10,764.38**	**$ 7,440.74**	**$ 11,000.00**	**$ 13,904.00**	**$ 13,884.00**
MAINTENANCE AND OPERATION					
Personal Services Other Than Employees					
Expert Services	$	$	$	$ 2,500.00	$
Services Other Than Personal					
Auto Service				200.00	200.00
Gas, Electricity and Water	2,411.47	1,184.25	1,605.00	2,500.00	2,000.00
Miscellaneous Services	414.25	9.31	44.00	500.00	500.00
Repairs to Equipment	137.64	9.75	40.00	250.00	250.00
Transportation				25.00	25.00
Supplies and Materials					
Fertilizer, Plants, Trees, etc	978.38	52.30	500.00	500.00	500.00
Miscellaneous Supplies	369.79	54.36	100.00	250.00	250.00
Structural Materials	245.22	21.63	100.00	250.00	250.00
Tools and Hardware	75.07	18.32	30.00	200.00	200.00
Maintenance					
Ordinary Maintenance Undistributed					
Maintenance		69.15	100.00	4,000.00	4,000.00
Maintenance Extraordinary					
Changes and Alterations	152.20			1,500.00	
Repairs and Replacements of Utilities				3,000.00	
TOTAL MAINTENANCE AND OPERATION	**$ 4,784.02**	**$ 1,419.07**	**$ 2,519.00**	**$ 15,675.00**	**$ 8,175.00**
CAPITAL OUTLAY					
Equipment					
Miscellaneous Equipment	$ 1,197.70	$ 54.82	$ 100.00	$ 2,500.00	$ 500.00
Stock and Equipment for Grading				1,000.00	500.00
Total Equipment	**$ 1,197.70**	**$ 54.82**	**$ 100.00**	**$ 3,500.00**	**$ 1,000.00**
Structural and Non-structural Improvements					
Community and Park Service Building (Plans)	$	$	$	$ 10,000.00	$
Nursery Stock	2,857.59			1,000.00	1,000.00
Park Improvements	18,242.03			75,000.00	
Stone Parapet about Open Pits				5,000.00	5,000.00
Total Structural and Non-structural Improvements	**$ 21,099.62**	**$**	**$**	**$ 91,000.00**	**$ 6,000.00**
TOTAL CAPITAL OUTLAY	**$ 22,297.32**	**$ 54.82**	**$ 100.00**	**$ 94,500.00**	**$ 7,000.00**
TOTAL HANCOCK PARK	**$ 37,845.72**	**$ 8,914.63**	**$ 13,619.00**	**$ 124,079.00**	**$ 29,059.00**

Stadium

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
County Portion of Cost of Stadium Alterations	$ 65,534.75	$ 283,530.89	$ 390,000.00	$	$

Recreation Camps and Playgrounds

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $433,446.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 184,877.17**	**$ 240,827.00**	**$ 345,000.00**	**$ 449,460.00**	**$ 276,690.00**
Less Salaries Included in Structural Items					20,000.00
TOTAL SALARIES AND WAGES (Net)					**$ 256,690.00**
MAINTENANCE AND OPERATION					
Administration					
Auto Truck and Tractor Service	$ 853.83	$ 623.47	$ 750.00	$ 750.00	$ 750.00
County Fair		230.97	231.00	250.00	250.00
Express, Freight and Cartage			50.00	50.00	50.00
Meals and Lodging	107.64	217.42	250.00	250.00	250.00
Medical Supplies	79.22	219.41	250.00	250.00	
Mileage Employees' Cars	3,829.77	3,408.67	4,000.00	3,000.00	3,000.00
Miscellaneous Supplies and Expense	389.67	680.07	750.00	750.00	750.00
National Recreation Conference				2,500.00	
Office Supplies	1,363.46	1,424.85	1,600.00	1,400.00	1,400.00
Postage	159.75	190.00	250.00	250.00	200.00
Press Clipping Service		40.22	80.00	100.00	80.00
Printing (Reports, Folders and Bulletins)				1,000.00	
Telegrams and Telephone	509.51	363.37	400.00	400.00	400.00
Transportation	301.21	612.34	650.00	400.00	400.00
Total Administration	**$ 7,594.06**	**$ 8,010.79**	**$ 9,261.00**	**$ 11,350.00**	**$ 7,530.00**
Big Pines Recreation Camp					
Main Buildings					
Auto Truck and Tractor Service	$ 103.22	$ 127.39	$ 250.00	$ 250.00	$ 200.00
Bedding, Mattresses, Etc		587.97	2,500.00		
Electricity	3,147.87	2,284.45	3,000.00	2,500.00	2,500.00
Miscellaneous Supplies and Expense	5,947.19	988.85	1,500.00	500.00	500.00
Painting		381.77	1,000.00	500.00	500.00
Repair Materials		1,211.60	1,500.00	500.00	500.00
Septic Tank Repairs				1,000.00	1,000.00
Wages to Prisoners	326.84	263.25	280.00		
Wood	619.78		2,000.00	2,000.00	1,500.00
Concession Buildings					
Auto Truck and Tractor Service	.50	7.02	50.00	50.00	50.00
Electricity	2,360.95	1,073.75	1,500.00	1,500.00	1,250.00
Fuel Oil	95.14	149.94	300.00	300.00	200.00
Ice Plant	.05	2.94	100.00	100.00	100.00
Miscellaneous Supplies and Expense	435.47	31.58	300.00	300.00	150.00
Painting			200.00	200.00	200.00
Steam Plant	62.10	4.97	200.00	200.00	100.00
Wages to Prisoners	41.47	96.00	100.00		
Repairs		362.70	400.00	200.00	200.00

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Big Pines Recreation Camp—Cont'd.					
Power House					
Miscellaneous Supplies and Expense	$ 13.36	$	$ 50.00	$	$
Alterations to Buildings					
Auto, Truck and Tractor Service	6.50		50.00	100.00	50.00
Materials		180.25	200.00	300.00	200.00
Miscellaneous Supplies and Expense	138.15	66.63	70.00	100.00	75.00
Wages to Prisoners	23.25	47.25	50.00		
Surveys and Preliminary Studies for Future Development	.53	286.08	500.00	500.00	500.00
Camp Grounds					
Auto Truck and Tractor Service	2,526.27	1,079.29	2,000.00	1,500.00	1,250.00
Electricity	1,573.93	1,241.69	1,700.00	1,500.00	1,250.00
Incinerator Expense & Fuel Oil	123.40	128.88	800.00	500.00	500.00
Mileage Employees' Cars	737.34	707.08	1,000.00	600.00	600.00
Miscellaneous Supplies and Expense	3,047.87	927.18	2,000.00	1,000.00	1,000.00
Wages to Prisoners	1,443.60	954.00	1,000.00		
Wood	309.89		800.00	800.00	500.00
Roads and Trails					
Auto and Truck and Tractor Service	122.25	6.80	400.00	300.00	300.00
Miscellaneous Supplies and Expense	293.86		100.00	200.00	100.00
Wages to Prisoners	295.50	27.00	30.00		
Animal Park					
Auto Truck and Tractor Service	449.98	242.08	350.00	350.00	200.00
Building Repairs		20.71	150.00	150.00	75.00
Electricity	157.37	289.33	400.00	300.00	100.00
Feed	5,227.74	1,636.73	3,500.00	3,000.00	3,000.00
Fencing			50.00	50.00	
Mileage Employees' Cars	94.38	52.20	100.00	100.00	75.00
Miscellaneous Supplies and Expense	262.68	86.37	150.00	150.00	150.00
Wages to Prisoners	46.50	25.50	30.00		
Telephone and Electrical System					
Auto Truck and Tractor Service	166.36	136.46	180.00	200.00	200.00
Mileage Employees' Cars	45.31	6.75	20.00	50.00	50.00
Miscellaneous Supplies and Expense	34.96	19.30	50.00	100.00	100.00
Wages to Prisoners	48.75	15.75	16.00		
Wires, Poles, etc	1,316.53	504.06	1,300.00	750.00	750.00
Water System					
Auto Truck and Tractor Service	107.75	223.74	275.00	275.00	250.00
Electric Power	3,147.89	1,576.66	3,000.00	3,500.00	3,000.00
Mileage Employees' Cars	75.85	86.48	100.00	100.00	100.00
Miscellaneous Supplies and Expense	99.86	671.69	700.00	900.00	900.00
Pipe and Fittings	518.83	1,074.05	1,200.00	800.00	800.00
Survey of Water Rights, Supply and Disposition				7,000.00	7,000.00
Wages to Prisoners	90.75	40.50	41.00		
Fire Patrol and Police					
Auto Truck and Tractor Service	378.37	365.35	500.00	500.00	500.00
Mileage Employees' Cars	822.84	444.57	600.00	600.00	600.00
Miscellaneous Supplies and Expense	712.95	729.03	900.00	500.00	500.00
Wages to Prisoners	2.25	54.00	54.00		

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Big Pines Recreation Camp—Cont'd.					
Recreational Activities					
Auto Trucks and Tractor Service	318.68	103.20	120.00	125.00	125.00
Miscellaneous Supplies and Expense	1,950.53	232.34	375.00	375.00	375.00
Mileage Employees' Cars	799.62	740.54	900.00	900.00	900.00
Wages to Prisoners	78.38	19.50	20.00		
Fire Break Maintenance					
Auto Truck and Tractor Service	11.50			75.00	75.00
Miscellaneous Supplies and Expense	8.60			50.00	50.00
Wages to prisoners	237.00				
Fire Fighting					
Auto Truck and Tractor Service	34.25	40.10	60.00	50.00	50.00
Mileage Employees' Cars			10.00	50.00	50.00
Miscellaneous Supplies and Expense	364.50	.51	300.00	300.00	300.00
Wages to prisoners		25.50	26.00		
Tree Infestation					
Auto Truck and Tractor Service	9.00		50.00	75.00	75.00
Mileage Employees' Cars			10.00	50.00	50.00
Miscellaneous Supplies and Expense	67.57	16.94	100.00	100.00	50.00
Service Division					
Cook Houses					
Fuel Oil, Wood and Electricity	4,197.59	3,456.61	5,000.00	3,000.00	3,000.00
Miscellaneous Supplies and Expense	1,669.61	60.39	100.00	100.00	100.00
Provisions	45,939.93	26,253.42	49,000.00	30,000.00	30,000.00
Utensils and Supplies		901.28	1,000.00	800.00	800.00
Wages to Prisoners	2,564.50	2,406.00	2,500.00		
Auto Truck and Tractor Service	154.75	102.55	150.00	200.00	200.00
Distributed-Provisions	Cr.20,074.00	Cr.12,497.33	Cr.13,000.00		
Auto Trucks and Tractors					
Auto Truck and Tractor Service	277.94	297.27	450.00		
Gas, Oil and Grease	9,572.03	7,744.86	13,000.00		
Miscellaneous Supplies and Expense		1,596.53	2,500.00		
Repair Parts	19,241.28	10,516.20	18,000.00		
Wages to Prisoners	28.50	45.00	50.00		
Distributed	Cr.33,552.03	Cr.30,803.29	Cr.40,000.00		
Machinery and General Equipment					
Auto Truck and Tractor Service	46.37	51.01	70.00	75.00	75.00
Electric Power	1,573.93	769.80	1,200.00	1,000.00	800.00
Gas, Oil and Grease	26.16	15.59	50.00	50.00	50.00
Mileage Employees' Cars	40.85	109.15	150.00	150.00	150.00
Miscellaneous Supplies and Expense	282.95	489.78	600.00	600.00	500.00
Repair Parts	1,293.34	634.13	1,000.00	900.00	750.00
Wages to Prisoners	40.88	28.50	29.00		
Warehouse					
Auto Truck and Tractor Service	1,792.25	3,966.80	5,500.00	4,500.00	4,500.00
Merchandise Stock	99,937.86	65,674.52	105,000.00	5,000.00	5,000.00
Miscellaneous Expense	537.67	155.81	300.00	300.00	200.00
Distributed	Cr.105,779.86	Cr.75,822.46	Cr.98,000.00		

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Big Pines Recreation Camp—Cont'd.					
Wood					
Auto Truck and Tractor Service	$	$ 856.22	$ 1,000.00	$ 1,000.00	$ 1,000.00
Miscellaneous Expense		174.46	300.00	400.00	300.00
Wages to Prisoners		242.25	250.00		
Fish Pools					
Auto Truck and Tractor Service	81.50	132.15	250.00	300.00	50.00
Feed	51.86	13.80	20.00	25.00	
Miscellaneous Expense	1,088.48	593.01	750.00	500.00	
Public Address System					
Auto, Truck and Tractor Service	2.50		25.00	25.00	
Miscellaneous Expense	99.39	175.79	250.00	250.00	50.00
Wages to Prisoners	3.00				
Recreational Equipment					
Auto, Truck and Tractor Service	290.63	863.93	1,100.00	1,000.00	800.00
Mileage Employees' Cars	29.73	40.05	50.00	50.00	50.00
Miscellaneous Expense	907.78	329.24	500.00	500.00	300.00
Repairs to Equipment		930.08	1,200.00	1,000.00	750.00
Wages to Prisoners	1,235.35	618.00	618.00		
Total Big Pines Recreation Camp	**$ 75,086.53**	**$ 33,827.35**	**$ 102,529.00**	**$ 90,750.00**	**$ 85,150.00**
Crystal Lake Recreation Camp					
Camp Buildings					
Auto Truck and Tractor Service	$ 9.00	$ 46.33	$ 65.00	$ 75.00	$ 75.00
Bedding Mattresses, etc.		1,098.54	1,400.00	250.00	250.00
Electricity		511.83	750.00	1,000.00	750.00
Mileage Employees' Cars				100.00	100.00
Miscellaneous Supplies and Expense	792.25	134.61	250.00	300.00	300.00
Repair and Painting Materials		251.66	400.00	500.00	400.00
Wages to Prisoners	7.50	39.00	39.00		
Wood			50.00	150.00	150.00
Camp Grounds					
Auto Truck and Tractor Service	18.61		50.00	500.00	500.00
Electricity		358.41	550.00	500.00	250.00
Mileage Employees' Cars		19.95	30.00	100.00	75.00
Miscellaneous Supplies and Expense	424.49	116.09	150.00	500.00	250.00
Wages to Prisoners		9.00	9.00		
Roads and Trails					
Auto Truck and Tractor Service				500.00	500.00
Miscellaneous Supplies and Expense	16.35			250.00	250.00
Wages to Prisoners	66.00				
Telephone and Electric System					
Auto Truck and Tractor Service	24.50	9.32	15.00	50.00	50.00
Mileage Employees' Cars	27.91			100.00	100.00
Miscellaneous Supplies and Expense	20.84		15.00	250.00	250.00
Wages to Prisoners	6.00				
Water System					
Auto Truck and Tractor Service	17.56	5.00	20.00	100.00	100.00
Miscellaneous Supplies and Expense	9.19	36.00	40.00	200.00	200.00
Pipe and Fittings				150.00	150.00

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Crystal Lake Recreation Camp—Cont'd.					
Fire Breaks Maintenance					
Auto Truck and Tractor Service	$	$	$	$ 75.00	$ 75.00
Miscellaneous Supplies and Expense			25.00	75.00	75.00
Animals					
Miscellaneous Supplies and Expense	69.00		50.00	100.00	100.00
Feed	132.19	57.50	100.00	100.00	100.00
Fire Patrol and Police					
Auto Truck and Tractor Service	72.25	68.70	150.00	150.00	150.00
Mileage Employees' Cars		15.50	40.00	50.00	50.00
Miscellaneous Supplies and Expense	253.31	22.10	200.00	400.00	400.00
Fire Fighting					
Auto Truck and Tractor Service	10.75		30.00	50.00	50.00
Mileage Employees' Cars			10.00	25.00	25.00
Miscellaneous Supplies and Expense	143.53		200.00	500.00	500.00
Tree Infestation					
Auto Truck and Tractor Service	5.62		25.00	75.00	75.00
Mileage Employees' Cars			10.00	50.00	50.00
Miscellaneous Supplies and Expense	8.51		50.00	200.00	100.00
Recreational Activities					
Mileage Employees' Cars			50.00	50.00	50.00
Miscellaneous Supplies and Expense	10.00		50.00	75.00	75.00
High Line Into Crystal Lake Recreation Camp—To be Refunded from Power Charges	25,000.00				
Surveys and Preliminary Studies for Future Development	1.84	1.80	400.00	500.00	500.00
Moving Camp 6			2,500.00		
Total Crystal Lake Recreation Camp	**$ 27,147.20**	**$ 2,801.34**	**$ 7,723.00**	**$ 8,050.00**	**$ 7,075.00**
Alondra Park					
Buildings	$	$ 129.02	$ 150.00	$ 250.00	$ 250.00
Equipment			25.00	100.00	100.00
Grounds		44.83	200.00	800.00	800.00
Mileage Employees' Cars				100.00	100.00
Recreational Activities				500.00	500.00
Surveys and Preliminary Studies for Future Development			25.00	250.00	250.00
Water System			100.00	250.00	250.00
Total Alondra Park	**$**	**$ 173.85**	**$ 500.00**	**$ 2,250.00**	**$ 2,250.00**
Hansen Ranch					
Buildings	$	$	$	$ 150.00	$ 150.00
Equipment				50.00	50.00
Fire Patrol Police				200.00	200.00
Grounds				500.00	500.00
Water System				100.00	100.00
Total Hansen Ranch				**$ 1,000.00**	**$ 1,000.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Various County Beaches					
Alamitos Bay Beach					
Beach	$ 443.56	$ 525.61	$ 700.00	$ 1,000.00	$ 1,000.00
Buildings		72.91	150.00	150.00	150.00
Equipment		16.79	25.00	25.00	25.00
Recreational Activities				100.00	100.00
Surveys and Preliminary Studies for Future Development			100.00	250.00	250.00
Manhattan Beach					
Beach	1,738.82	1,928.34	4,000.00	4,000.00	4,000.00
Buildings	23.53	278.23	350.00	350.00	350.00
Equipment		357.52	500.00	500.00	500.00
Recreational Activities		5.49	100.00	100.00	100.00
Rent of Beach		6,607.91	8,811.00	8,811.00	8,811.00
Surveys and Preliminary Studies for Future Development			200.00	200.00	200.00
Water System	110.93		150.00	300.00	300.00
North Beach					
Beach				1,000.00	1,000.00
Rent				2,500.00	2,500.00
Surveys and Preliminary Studies for Future Development				150.00	150.00
Redondo Beach					
Beach	302.28	2,408.61	3,600.00	3,500.00	3,500.00
Equipment		25.31	40.00	100.00	100.00
Recreational Activities			100.00	100.00	100.00
Surveys and Preliminary Studies for Future Development			100.00	500.00	500.00
Water System			10.00	250.00	250.00
Santa Monica Canyon State Beach					
Beach	1,844.64	2,071.98	3,000.00	3,500.00	3,500.00
Buildings	650.10	130.22	250.00	300.00	300.00
Equipment		165.64	200.00	250.00	250.00
Recreational Activities		5.34	100.00	100.00	100.00
Surveys and Preliminary Studies for Future Development		48.00	60.00		
Water System	.82		60.00	50.00	50.00
Surveys of Various Beaches	$	830.30	3,000.00	1,000.00	1,000.00
Total Various County Beaches	**$ 5,114.68**	**$ 15,478.20**	**$ 25,596.00**	**$ 29,086.00**	**$ 29,086.00**
City Terrace Recreation Area	$	$	$	$ 150.00	$ 150.00
Puddingstone Area				150.00	150.00
TOTAL MAINTENANCE AND OPERATION	**$ 114,942.47**	**$ 60,291.53**	**$ 145,609.00**	**$ 142,786.00**	**$ 132,391.00**
Less Deductions for Maintenance of Employees					15,180.00
TOTAL MAINTENANCE AND OPERATION (NET)					**$ 117,211.00**

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Equipment					
Animals	$ 127.12	$	$ 372.00	$	$
Autos, Trucks and Tractors					
Autos and Equipment	2,883.50	1,303.68	1,304.00		
Tractors—(and Snow Plow)	2,739.50	8,074.00	8,074.00		
Trucks—Including Bodies and Equipment	18,983.00	7,604.63	7,605.00		
Other Equipment					
Blacksmith Shop Equipment	121.80		50.00	200.00	200.00
Electrical Equipment					
Miscellaneous Electrical Equipment	1,795.96	97.84	200.00	700.00	500.00
Public Address System	3,759.80	373.80	500.00		
Stoves and Heaters	2,092.07	393.72	500.00	500.00	400.00
Switchboard Panel—Complete		2,040.87	2,050.00	120.00	120.00
Switches, Motors, Meters, etc.	203.03	365.35	500.00	384.00	384.00
Telephones	424.35	202.00	202.00	125.00	125.00
Transformers	2,292.78	915.29	1,500.00	1,000.00	1,000.00
Thermostats				36.00	36.00
Fire Fighting Equipment					
Fire Boxes	59.91			210.00	210.00
Fire Extinguishers	69.96	283.66	400.00	180.00	180.00
Fire Hose	966.89	402.34	800.00	500.00	500.00
Fire Pumps	1,592.50				
Miscellaneous Fire Fighting Equip.	752.86		100.00	400.00	400.00
Observers' Instruments	18.62		50.00		
Household Furniture and Equipment					
Furniture	790.94	301.98	750.00		
Ice Boxes	242.00				
Miscellaneous Furniture and Equip.	2,731.91	282.12	300.00	100.00	100.00
Ranges, Stoves, etc.	265.21		200.00	500.00	400.00
Rugs, Linoleums, etc.	141.74	54.64	200.00	300.00	200.00
Machine Shop Equipment	1,010.48		250.00		
Machinery—Heavy					
Chlorinator—B.P. Pool				4,500.00	
Compressor—Ammonia—Complete.		998.00	998.00		
Compressor—Portable—Complete.		3,664.00	3,664.00		
Fresnos	335.00		425.00		
Miscellaneous Heavy Machinery	170.00	192.08	500.00		
Road Graders	1,300.00				
Miscellaneous Equipment					
Drag and Circular Saws with Engines	172.00				
Gasoline Pumps			350.00		
Other Equipment		2,169.36	2,200.00		
Photographic Equipment		214.26	220.00		
Small Tools Equipment	147.25		50.00	500.00	500.00
Office Furniture and Equipment					
Furniture	343.04	161.65	450.00		
Other Equipment	1,044.88	499.83	600.00	500.00	500.00
Organization Camps Equipment					
Other Equipment	968.81		400.00		
Recreational Equipment	2,115.39	240.00	800.00		

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Other Equipment—Cont'd.					
Storage Tanks					
Storage Tanks—Metal	$ 604.13	$ 75.43	$ 100.00	$ 13,500.00	$ 5,500.00
Storage Tank—Redwood	125.44		150.00		
Various County Beaches					
Miscellaneous Equipment	1,337.81	1,090.75	4,000.00	700.00	700.00
Water System Equipment					
Water Pumps with Motors	1,812.72			10,020.00	4,220.00
Water Meters				650.00	650.00
Water Recorders				235.00	235.00
Total Equipment	**$ 54,542.40**	**$ 32,001.28**	**$ 40,814.00**	**$ 35,860.00**	**$ 17,060.00**
Structural and Non-structural Improvements					
Additions to Present Buildings	$	$ 1,814.50	$ 2,000.00	$	$
Alondra Park Playgrounds	1,912.19			5,000.00	5,000.00
Amphitheater—Big Pines		1,936.00	2,500.00	2,500.00	
Animal Park Improvement—Big Pines	1,663.41	3,059.12	4,000.00		
Bath Houses—Organization Camps		397.22	1,340.00	1,800.00	
Cabins—Big Pines—Boy and Girl Scouts	2,496.30				
Camp Improvement—Including Organization Camps:					
Big Pines Recreation	6,360.76	8,483.25	10,450.00	2,500.00	
County Beaches	1,679.04	8,695.38	21,450.00		
Crystal Lake Recreation Camp	2,202.72	1,502.44	12,000.00		
City Terrace Recreation Center Improvement			2,000.00	1,000.00	1,000.00
Comfort Stations:					
Big Pines Recreation Camp	7,148.07	3,838.21	7,400.00	3,570.00	3,570.00
County Beaches	2,583.50	6,775.61	13,000.00		
Crystal Lake Recreation Camp		15.84	5,000.00		
Concession Utilities:					
Bath Houses		415.91	460.00		
Shelters—Horse Concession—Big Pines	691.52	681.51	682.00		
Toboggan Storage—Big Pines	1,981.87				
Dam and Water System, Including Reservoir—Big Pines	9,301.22	2,614.35	7,500.00	5,000.00	
Dining Halls—Organization Camps—Big Pines	4,298.63	902.28	2,000.00	800.00	
Dormitory Building Addition—Big Pines	7,034.23	8,424.44	8,730.00		
Dredging Jackson Lake—Big Pines	2,215.20				
Fencing	492.99	220.21	900.00		
Fire Break Construction—Cooperative	2,000.00				
Fireplaces:					
Big Pines Recreation Camp	497.98	25.71	250.00		

RECREATION CAMP AND PLAYGROUNDS—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Improvements—Cont'd.					
Fireplaces—Cont'd					
County Beaches	$ 413.07	$ 154.38	$ 300.00	$	$
Crystal Lake Recreation Camp			1,000.00	1,000.00	1,000.00
Fish Rearing Pools—Big Pines	1,494.55				
Guard Towers—Beaches		543.51	2,000.00	5,900.00	2,040.00
Hand Ball Court, Tower and Spring Board—Big Pines	293.16			350.00	350.00
House—Portable—Employees		125.00	125.00		
Incinerator—Big Pines Recreation Camp	139.86	3,754.01	3,755.00		
Landscaping (All Areas)				3,000.00	2,000.00
Masonry House Fire Towers—Big Pines Recreation Camp	491.34				
Portable Buildings			5,000.00	7,900.00	1,500.00
Portable Buildings for Detention Camp—Big Pines Recreation Camp	5,968.91	3,930.80	3,931.00		
Power Lines—Extension	4,909.35	3,675.80	7,200.00	2,000.00	2,000.00
Pump Houses with Concrete Pump Foundations—Big Pines Recreation Camp	798.94			570.00	570.00
Road Construction—Big Pines	8,066.72	588.66	10,000.00		
Shelters—Picnic		6,713.68	6,950.00	2,650.00	
Storage Sheds—Big Pines Recreation Camp	765.91				
Street Lighting	767.06	345.78	1,000.00	1,000.00	1,000.00
Tables and Benches, Concrete	175.08		1,000.00	2,000.00	1,000.00
Telephone Line—Cooperative		1,873.06	2,500.00	2,000.00	2,000.00
Telephone Lines—Extension	2,498.72	415.16	650.00	1,000.00	1,000.00
Tent Shelters—Organization Camps—Big Pines Recreation Camp	1,483.03			1,050.00	1,050.00
Toboggan-Ski Slides and Skating Rinks—Big Pines Recreation Camp	5,986.67	5,486.35	5,487.00		
Trails Construction:					
Big Pines Recreation Camp	2,345.50	1,570.80	2,500.00		
Crystal Lake Recreation Camp	1,497.69		250.00		
Walls and Grading	3,280.52	652.70	1,650.00		
Water Development	4,211.70	118.73	5,000.00	8,350.00	8,350.00
Water System Extension	8,616.72	4,375.22	5,400.00	9,055.00	9,055.00
Total Structural and Non-structural Improvements	**$ 108,764.13**	**$ 84,125.62**	**$ 167,360.00**	**$ 69,995.00**	**$ 42,485.00**
TOTAL CAPITAL OUTLAY	**$ 163,306.53**	**$ 116,126.90**	**$ 208,174.00**	**$ 105,855.00**	**$ 59,545.00**
TOTAL RECREATION CAMPS AND PLAYGROUNDS	**$ 463,126.17**	**$ 417,245.43**	**$ 698,783.00**	**$ 698,101.00**	**$ 433,446.00**

Park Department

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS $168,531.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 101,597.85**	**$ 82,878.34**	**$ 135,000.00**	**$ 147,371.00**	**$ 118,551.00**
MAINTENANCE AND OPERATION					
Park					
Services Other Than Personal					
Auto Service	$	$	$ 200.00	$ 200.00	$ 150.00
Meals and Lodging			40.00	50.00	25.00
Mileage Employees' Cars			1,000.00	1,000.00	900.00
Miscellaneous Services	1,243.22	820.00	200.00	200.00	175.00
Transportation			50.00	50.00	50.00
Total Park	**$ 1,243.22**	**$ 820.00**	**$ 1,490.00**	**$ 1,500.00**	**$ 1,300.00**
Various County Parks					
Services Other Than Personal					
Auto Service	$	$	$ 1,000.00	$ 1,000.00	$ 900.00
Express, Freight and Cartage			75.00	75.00	50.00
Gas, Electricity and Water			2,400.00	2,500.00	2,500.00
Meals and Lodging			10.00	25.00	25.00
Mileage Employees' Cars			2,500.00	2,500.00	2,400.00
Miscellaneous Services	5,169.02	3,257.52	700.00	700.00	500.00
Repairs to Equipment			900.00	1,000.00	800.00
Telegrams and Telephone			400.00	500.00	400.00
Supplies and Materials					
Fertilizer, Plants, Seeds, etc			1,900.00	2,000.00	500.00
Miscellaneous Supplies	3,477.46	1,379.34	2,300.00	2,500.00	1,250.00
Plumbing Materials			400.00	500.00	400.00
Structural Maintenance Materials			900.00	1,000.00	500.00
Fixed Charges and Contributions					
Rent of Equipment		87.75	400.00	500.00	100.00
Total Various County Parks	**$ 8,646.48**	**$ 4,724.61**	**$ 13,885.00**	**$ 14,800.00**	**$ 10,325.00**
Ornamental Nursery					
Services Other Than Personal					
Auto Service	$	$ 100.00	$ 1,200.00	$ 1,200.00	$ 1,000.00
Express, Freight and Cartage			100.00	50.00	50.00
Gas, Electricity and Water	870.71	779.77	2,000.00	2,000.00	1,500.00
Mileage Employees' Cars		133.31	250.00	250.00	250.00
Miscellaneous Services	166.12	2.90	200.00	200.00	200.00
Repairs to Equipment		82.72	300.00	300.00	300.00
Telegrams and Telephone	123.52	85.41	100.00	100.00	100.00
Supplies and Materials					
Fertilizer, Plants, Seeds, etc	3,881.33	356.44	4,500.00	2,500.00	1,000.00
Miscellaneous Supplies	6,615.72	608.54	900.00	1,650.00	900.00

PARK DEPARTMENT—Cont'd.

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Ornamental Nursery—Cont'd.					
Services Other Than Personal—Cont'd.					
Structural Maintenance Material	$ 102.69	$ 283.61	$ 1,700.00	$ 1,000.00	$ 500.00
Tools and Hardware		25.65	1,400.00	1,000.00	500.00
Total Ornamental Nursery	**$ 11,760.09**	**$ 2,458.35**	**$ 12,650.00**	**$ 10,250.00**	**$ 6,300.00**
Planting, Trimming and Maintenance of Roadside Trees					
Services Other Than Personal					
Auto Service	$ 6,032.11	$ 3,627.28	$ 5,000.00	$ 5,000.00	4,500.00
Grading and Team work			1,000.00	500.00	250.00
Meals and Lodging	70.15	7.30	25.00	25.00	25.00
Mileage Employees' Cars	4,390.27	2,879.56	4,500.00	5,000.00	4,000.00
Miscellaneous Services		107.53	250.00	250.00	250.00
Repairs to Equipment	150.97	49.08	250.00	100.00	100.00
Supplies and Materials					
Miscellaneous Supplies		772.10	900.00	1,000.00	900.00
Structural Maintenance Material			250.00		
Tools and Hardware		695.43	1,500.00	1,500.00	750.00
Fixed Charges and Contributions					
Removal of Hazardous Trees		361.00	5,000.00	5,000.00	2,500.00
Rent of Equipment	6,589.65	6,124.95	8,500.00	8,500.00	4,000.00
Total Planting, Trimming and Maintenance of Roadside Trees	**$ 17,233.15**	**$ 14,624.23**	**$ 27,175.00**	**$ 26,875.00**	**$ 17,275.00**
Big Pines Recreational Area					
Services Other Than Personal					
Control of Insect Infestations and Mistletoe Eradication	$	$ 609.87	$ 2,500.00	$ 2,500.00	$
TOTAL MAINTENANCE AND OPERATION	**$ 38,882.94**	**$ 23,237.06**	**$ 57,700.00**	**$ 55,925.00**	**$ 35,200.00**
CAPITAL OUTLAY					
Equipment					
Automobiles, Trucks, Trailers and Motor Cycles	$ 6,995.70	$ 4,875.00	$ 5,000.00	$ 4,500.00	$ 3,000.00
Benches for Parks				1,125.00	
Laboratory Equipment		100.82	150.00	100.00	100.00
Lawn Mowers and Power Mowers	533.50		500.00	500.00	150.00
Miscellaneous Equipment	1,266.00	954.62	2,000.00	2,000.00	1,000.00
Nursery Equipment	289.72		1,000.00	1,000.00	500.00
Office Furniture		33.81	200.00	100.00	80.00
Power Saw	490.35				
Recreation Equipment				500.00	100.00
Roadside Tree Maintenance Equipment	841.36		1,800.00	1,000.00	500.00

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Equipment—Cont'd.					
Spray Outfit—Plant Disease	1,077.20		300.00	300.00	300.00
Water Pumping Equipment		1,198.75	2,000.00	2,000.00	
Total Equipment	**$ 11,493.83**	**$ 7,163.00**	**$ 12,950.00**	**$ 13,125.00**	**$ 5,730.00**
Structural and Non-structural Improvements					
Alondra Park:					
Improvements	$	$	$	$ 25,000.00	
Belvedere Gardens Park:					
Landscaping, Trees and Shrubs		4.50	35.00	100.00	100.00
Big Pines Recreational Area:					
Landscaping, Trees, Shrubs, etc.		74.50	2,500.00		
Dexter Canyon Park	3,000.00				
Barbecue Pits, Ovens, Tables, etc.				550.00	
Landscaping, Trees, Shrubs, etc.		39.50	150.00	150.00	150.00
Roadways				500.00	250.00
Water Development		2,103.12	2,500.00	750.00	50.00
Water Tanks		669.77	750.00		
Lawndale Park:					
Landscaping, Trees, Shrubs, etc.			50.00	50.00	50.00
McNees Park:					
Flag Pole				75.00	
Landscaping, Trees, Shrubs, etc.				75.00	75.00
Michillinda Park:					
Landscaping, Trees, Shrubs, etc.		40.25	200.00	200.00	200.00
Lights, Electricity				75.00	75.00
Sprinkler System				1,000.00	
Montrose Brown Park:					
Barbecue Pits, Ovens, Tables, etc.				250.00	250.00
Landscaping, Trees, Shrubs, etc.				150.00	
Pacoima Ornamental Nursery	22,367.16				
Garage—F.D.—38			500.00	150.00	
Landscaping, Trees, Shrubs, etc.		110.99	500.00	150.00	
Lath Houses		655.58	1,000.00		
Lath House Building Addition				1,140.00	
Potting Machine Building and Wall				325.00	
Roadways, Drainage System and Curbs				1,535.00	750.00
Sprinkler System		865.27	1,500.00	250.00	
Tractor Storage Building				800.00	
Water Development		60.50	500.00	100.00	
San Dimas Park:					
Barbecue Pits, Ovens, Tables, etc.				250.00	150.00
Caretaker's Quarters		250.67	251.00		
Landscaping, Trees, Shrubs, etc.		139.10	300.00	300.00	200.00
Lighting System Extension				300.00	300.00
Sprinkler System		1,057.38	1,100.00	300.00	
Water Development	5,998.18	161.90	650.00	1,500.00	500.00
Santa Rosa Park:					
Landscaping, Trees, Shrubs, etc.				50.00	50.00

PARK DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Improvements—Cont'd.					
Savannah Park:					
Barbecue Pits, Ovens, Tables, etc. .		23.75	75.00	125.00	
Flag Pole				75.00	
Landscaping, Trees, Shrubs, etc. . . .				1,000.00	
Lighting System				200.00	
Temple City Park:					
Landscaping, Trees, Shrubs, etc. . . .		20.50	50.00	100.00	100.00
Lighting System				200.00	200.00
Val Verde Park	4,711.37				
Barbecue Pits, Ovens, Tables, etc. .				700.00	700.00
Fences				400.00	400.00
Landscaping, Trees, Shrubs, etc. . . .		353.83	600.00	600.00	600.00
Lighting and Power System Correction				500.00	500.00
Water Development		1,301.48	2,400.00	2,800.00	
Water Tanks		950.88	1,300.00		
Lighting System Comfort Station . . .				500.00	300.00
Miscellaneous Structural and Non-structural Improvements	7,378.76	250.67	3,000.00	5,000.00	1,000.00
Plumbing—Various Parks				1,000.00	500.00
Sprinkler Systems	2,484.72			4,000.00	
Tool Houses—Various Parks				1,200.00	600.00
Trees, Shrubs, etc.	1,832.98	48.75	100.00	5,000.00	1,000.00
Total Structural and Non-structural Improvements	**$ 47,773.17**	**$ 9,182.89**	**$ 20,011.00**	**$ 59,475.00**	**$ 9,050.00**
TOTAL CAPITAL OUTLAY	**$ 59,267.00**	**$ 16,345.89**	**$ 32,961.00**	**$ 72,600.00**	**$ 14,780.00**
TOTAL PARK DEPARTMENT	**$ 199,747.79**	**$ 122,461.29**	**$ 225,661.00**	**$ 275,896.00**	**$ 168,531.00**

Miscellaneous Unclassified

TOTAL APPROPRIATIONS $2,564,305.00

Soldier Burials

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATIONS $6,055.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$	$	$ 50.00	$ 200.00	$ 200.00
Express, Freight and Cartage	1.00			50.00	50.00
Mileage Employees' Cars	157.80	11.52	15.00	50.00	50.00
Miscellaneous Services		22.05	25.00	25.00	25.00
Postage	16.00			5.00	5.00
Telegrams and Telephone	27.71	21.83	30.00	50.00	50.00
Supplies and Materials					
Handwriting Supplies	2.75				
Other Office Supplies	25.42	4.03	10.00	25.00	25.00
Papers, Forms and Covers	24.96				
Record Books	1.65				
Fixed Charges and Contributions					
Burial of U.S. Soldiers and Sailors	2,997.05	1,489.50	2,500.00	5,000.00	5,000.00
Headstones (Expense of Placing)				100.00	100.00
Providing Perpetual Care for Bodies now in Uncared Plots	21.00	15.75	525.00	550.00	550.00
TOTAL MAINTENANCE AND OPERATION	**$ 3,275.34**	**$ 1,564.68**	**$ 3,155.00**	**$ 6,055.00**	**$ 6,055.00**
CAPITAL OUTLAY					
Equipment					
Filing Furniture	$ 44.39	$	$	$	$
TOTAL CAPITAL OUTLAY	**$ 44.39**	**$**	**$**	**$**	**$**
TOTAL SOLDIER BURIALS	**$ 3,319.73**	**$ 1,564.68**	**$ 3,155.00**	**$ 6,055.00**	**$ 6,055.00**

Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS $308,080.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 187,536.34**	**$ 141,325.29**	**$ 221,300.00**	**$ 269,700.00**	**$ 262,340.00**
MAINTENANCE AND OPERATION					
Purchasing Division					
Services Other Than Personal					
Laboratory Tests on Standardization of Commodities	$ 659.75	$ 146.25	$ 500.00	$ 600.00	$ 500.00
Mileage Employees' Cars	459.54	233.04	500.00	600.00	500.00
Miscellaneous Services	217.41	113.75	450.00	500.00	250.00
Postage	838.74	310.00	450.00	500.00	450.00
Repairs to Equipment	145.55	29.90	100.00	150.00	150.00
Telegrams and Telephone	42.82	46.58	75.00	100.00	100.00
Supplies and Materials					
Handwriting Supplies	27.90	16.74	35.00	100.00	100.00
Other Supplies	468.29	313.95	400.00	500.00	500.00
Papers, Forms and Covers	3,148.82	756.37	3,500.00	3,500.00	3,200.00
Record Books	234.76	135.06	300.00	300.00	300.00
Fixed Charges and Contributions					
Membership Dues	35.00		40.00	40.00	40.00
Total Purchasing Division	**$ 6,278.58**	**$ 2,101.64**	**$ 6,350.00**	**$ 6,890.00**	**$ 6,090.00**
Stores Division					
Services Other Than Personal					
Auto Service	$ 3,735.34	$ 2,515.06	$ 5,600.00	$ 8,000.00	$ 7,000.00
Express, Freight and Cartage	Cr. 160.93	Cr. 13.04			
Mileage Employees' Cars	255.66	122.70	350.00	400.00	400.00
Miscellaneous Services	2,578.02	1,533.68	3,000.00	3,500.00	3,500.00
Postage	132.63	49.55	150.00	150.00	150.00
Repairs to Equipment	1,075.14	534.00	725.00	800.00	800.00
Telegrams and Telephone	2,144.43	1,092.10	2,000.00	2,500.00	2,500.00
Transportation	131.17	40.00	150.00	200.00	100.00
Supplies and Materials					
Bags, Twine, etc	1,504.16	1,364.86	3,000.00	3,000.00	3,000.00
Handwriting Supplies	140.07	138.06	200.00	200.00	200.00
Maintenance	399.19	150.27	600.00	600.00	600.00
Miscellaneous Supplies	1,515.72	1,084.49	1,500.00	1,500.00	1,500.00
Other Office Supplies	771.45	396.38	500.00	500.00	500.00
Papers, Forms and Covers	4,750.20	1,355.94	5,000.00	5,000.00	5,000.00
Record Books	510.05	76.50	500.00	500.00	500.00
Total Stores Divisions	**$ 19,482.30**	**$ 10,440.55**	**$ 23,275.00**	**$ 26,850.00**	**$ 25,750.00**
Multigraph Division					
Services Other Than Personal					
Repairs to Equipment	$ 168.39	$ 28.91	$ 400.00	$ 500.00	$ 400.00

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Multigraph Division—Cont'd.					
Supplies and Materials					
Bindery Supplies	$	$	$ 500.00	$ 500.00	$ 500.00
Multigraph Supplies	Cr. 210.67	395.06	500.00	500.00	500.00
Total Multigraph Division	**Cr.$ 42.28**	**$ 423.97**	**$ 1,400.00**	**$ 1,500.00**	**$ 1,400.00**
TOTAL MAINTENANCE AND OPERATION	**$ 25,718.60**	**$ 12,966.16**	**$ 31,025.00**	**$ 35,240.00**	**$ 33,240.00**
CAPITAL OUTLAY					
Equipment					
Autos and Trucks	$ 5,592.00	$ 4,530.75	$ 10,532.00	$ 12,000.00	$ 6,000.00
Bindery Equipment		362.19	500.00	500.00	500.00
Miscellaneous Equipment— Multigraph Division	771.93	95.06	200.00	500.00	500.00
Office Equipment— Purchasing Division	545.68	120.20	620.00	650.00	650.00
Office Equipment— Stores Division	632.72	309.25	600.00	1,500.00	1,000.00
Office Furniture	462.89	16.18	500.00	1,700.00	1,000.00
Store Equipment	5,070.88	1,410.74	2,500.00	6,875.00	2,500.00
Testing Equipment	143.77			350.00	350.00
Total Equipment	**$ 13,219.87**	**$ 6,844.37**	**$ 15,452.00**	**$ 24,075.00**	**$ 12,500.00**
Structural and Non-structural Improvements					
Warehouse	$	$	$	$ 70,400.00	$
TOTAL CAPITAL OUTLAY	**$ 13,219.87**	**$ 6,844.37**	**$ 15,452.00**	**$ 94,475.00**	**$ 12,500.00**
TOTAL PURCHASING AND STORES DEPARTMENT	**$ 226,474.81**	**$ 161,135.82**	**$ 267,777.00**	**$ 399,415.00**	**$ 308,080.00**

Telephone Department

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $191,510.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 37,420.08**	**$ 26,111.43**	**$ 39,300.00**	**$ 40,800.00**	**$ 40,440.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Postage	$	$ 10.00	$ 10.00	$ 10.00	$ 10.00
Repairs and Minor Installations	19.54	.94	10.00	10.00	10.00
Telephone Service	127,671.28	85,256.84	137,000.00	150,000.00	150,000.00
Supplies and Materials					
Directories	212.00	294.68	550.00	700.00	700.00
Other Office Supplies	81.57	40.27	100.00	100.00	100.00
Papers, Forms and Covers	283.70	54.17	120.00	150.00	150.00
TOTAL MAINTENANCE AND OPERATION	**$ 128,268.09**	**$ 85,656.90**	**$ 137,790.00**	**$ 150,970.00**	**$ 150,970.00**
CAPITAL OUTLAY					
Equipment					
Miscellaneous Equipment	$ 166.69	$	$ 75.00	$ 50.00	$ 50.00
Office Furniture	33.83		22.00	50.00	50.00
TOTAL CAPITAL OUTLAY	**$ 200.52**	**$**	**$ 97.00**	**$ 100.00**	**$ 100.00**
TOTAL TELEPHONE DEPARTMENT	**$ 165,888.69**	**$ 111,768.33**	**$ 177,187.00**	**$ 191,870.00**	**$ 191,510.00**

Mechanical Department

MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $234,609.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Mechanical Department					
Salaries and Wages	$ 317,383.39	$ 224,368.97	$ 505,227.00	$ 149,000.00*	$ 149,000.00*
Vacation and Sick Relief			16,000.00	16,000.00*	16,000.00*
Maintenance	Cr.291,962.77	Cr.112,159.91	Cr.506,200.00	10,000.00*	10,000.00*
Shops and Garages					
Salaries and Wages	72,293.19	49,649.24	123,000.00	40,000.00*	40,000.00*
Maintenance of Buildings					
Ordinary Alterations Undistributed					
Maintenance	Cr.64,916.34	Cr.32,893.06	Cr.115,000.00		
Alterations Extraordinary					
Cover Benches County Shops				100.00	
Covering Pine Benches with Hardwood—Sheet Metal Shop				500.00	
Enlarge Pipe Conveyor and Cyclone Carpenter Mill				300.00	300.00
Extension on Hood Test Pool County Shops				100.00	100.00
Install 1000 sq. ft. Concrete Apron Test Pool County Shops				200.00	200.00
Install 3-½" Steam Traps—County Shops Zonal Avenue				110.00	110.00
Partition off Part of Shops for Paint Shop and Install Heater and Ventilation				830.00	700.00
Resurface Roof No. 2 Garage Bldg.				500.00	
Run 4" Line to Test Pool—County Shops				320.00	320.00
TOTAL MAINTENANCE AND OPERATION	**$ 32,797.47**	**$ 128,965.24**	**$ 23,027.00**	**$ 217,960.00**	**$ 216,730.00**
CAPITAL OUTLAY					
Equipment—Shops and Garage					
Auto Accessories	$ 1,377.36	$ 974.98	$ 2,000.00	$ 2,000.00	$ 1,000.00
Equipment—Mechanical Department					
Automobiles and Trucks	15,789.48	582.06	583.00		
General Service and Assigned Automobiles				4,500.00	
Shop Relief Cars				4,000.00	
Trucks for Electric and Plumbing Shops				3,195.00	3,195.00

*Revolving Fund

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Equipment—Mechanical Department—Cont'd.					
Carpenter Shop Equipment	$ 113.42	$ 80.96	$ 220.00	$	$
Miscellaneous Equipment				479.00	479.00
Electrical Shop Equipment	223.27	52.43	800.00		
Electrical Instruments				500.00	500.00
Shop Tools				450.00	450.00
Fire Fighting Repair Shop Tools and Equipment				710.00	710.00
Garage Equipment		55.54	650.00	375.00	375.00
Locksmith Tools and Equipment	10.95		100.00	250.00	100.00
Masonry Equipment	14.00		800.00		
Mechanical Equipment	3,818.07	2,050.65	3,000.00		
Air Compressor and Receiver				1,200.00	
Battery Electric Equipment				1,200.00	1,200.00
Miscellaneous Equipment				4,275.00	4,275.00
Office Equipment	1,963.23	537.69	538.00		
Clerical Office Equipment				265.00	265.00
Typewriters				85.00	
Office Furniture:					
Transportation Division Furniture	12.87		50.00		
Painters' Equipment	355.89		50.00		
Miscellaneous Equipment				810.00	810.00
Spray Booth Equipment				1,000.00	
Plumbers' Shop Tools and Equipment	929.17	328.15	755.00		
Tools and Equipment				200.00	200.00
Sheet Metal Shop Equipment	50.56	122.84	175.00		
Fire Pots and Tools				610.00	500.00
Steam Fitting Shop Tools and Equipment				1,795.00	1320.00
Typewriter Repair Shop Equipment			15.00		
Total Equipment	**$ 24,658.27**	**$ 4,785.30**	**$ 9,736.00**	**$ 27,899.00**	**$ 15,379.00**

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY—Cont'd.					
Structural and Non-structural Improvements					
Fence Around Shop Grounds	$	$ 947.56	$ 1,200.00	$	$
Shop Grounds Improvement			2,000.00	3,500.00	2,500.00
Toilets, Water and Lumber Shed, New Mill on Zonal Avenue	7.38				
Total Structural and Non-structural Improvements	**$ 7.38**	**$ 947.56**	**$ 3,200.00**	**$ 3,500.00**	**$ 2,500.00**
TOTAL CAPITAL OUTLAY	**$ 24,665.65**	**$ 5,732.86**	**$ 12,936.00**	**$ 31,399.00**	**$ 17,879.00**
TOTAL MECHANICAL DEPT.	**$ 57,463.12**	**$ 134,698.10**	**$ 35,963.00**	**$ 249,359.00**	**$ 234,609.00**

Assessment and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY

APPROPRIATION $20,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Assessments for Improvements	$ 13,162.27	$ 4,426.98	$ 15,000.00	$ 20,000.00	$ 15,000.00
Special District Taxes	8,965.35	2,654.46	6,000.00	5,000.00	5,000.00
TOTAL ASSESSMENTS AND SPECIAL DISTRICT TAXES	**$ 22,127.62**	**$ 7,081.44**	**$ 21,000.00**	**$ 25,000.00**	**$ 20,000.00**

County Architect

SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS $55,300.00

MAINTENANCE AND OPERATION					
Salaries and Expense	$ 30,048.86	$ 38,498.30	$ 40,000.00	$ 40,000.00*	$ 20,000.00*
Study and Plans for Civic Center Development			2,510.00	15,000.00	5,000.00
Plans for Future County Buildings			15,500.00	60,000.00	25,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 30,048.86**	**$ 38,498.30**	**$ 58,010.00**	**$ 115,000.00**	**$ 50,000.00**
CAPITAL OUTLAY					
Equipment					
Automobiles	$ 2,026.50	$	$	$ 3,000.00	$
Library—Complete	289.50	193.85	475.00	1,000.00	300.00
Office Furniture and Equipment	286.84	144.21	635.00	1,000.00	
Plat of County Buildings	7,500.00	2,663.94	6,000.00	7,500.00	5,000.00
TOTAL CAPITAL OUTLAY	**$ 10,102.84**	**$ 3,002.00**	**$ 7,110.00**	**$ 12,500.00**	**$ 5,300.00**
TOTAL COUNTY ARCHITECT	**$ 40,151.70**	**$ 41,500.30**	**$ 65,120.00**	**$ 127,500.00**	**$ 55,300.00**

*Revolving Fund

County Improvements

RIGHT OF WAY AND EASEMENTS

APPROPRIATION $1,000.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Right of Way Easements	$ 97.00	$ 141.00	$ 200.00	$ 1,000.00	$ 1,000.00

Hospital Site Buildings

APPROPRIATION $3,000.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Maintenance of Buildings					
Maintenance	$ 3,334.20	$ 1,668.19	$ 3,000.00	$ 3,000.00	$ 3,000.00

Insurance

PROPERTY AND FIDELITY INSURANCE

APPROPRIATION $70,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Auto-Liability Insurance	$	$ 28,806.85	$ 28,807.00	$ 40,000.00	$ 40,000.00
Insurance on County Property	13,297.42	2,144.84	100,000.00	15,000.00	15,000.00
Premium on Fidelity Bonds	13,850.96	10,122.44	15,000.00	15,000.00	15,000.00
TOTAL INSURANCE	**$ 27,148.38**	**$ 41,074.13**	**$ 143,807.00**	**$ 70,000.00**	**$ 70,000.00**

Judgments and Damages

LIQUIDATION OF JUDGMENTS AND DAMAGES

APPROPRIATION $25,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Liquidation of Judgments and Damages	**$ 15,298.06**	**$ 14,393.39**	**$ 20,000.00**	**$ 25,000.00**	**$ 25,000.00**

Maintenance of Unassigned County Equipment

MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT

APPROPRIATION $1,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Maintenance and Repairs of Unassigned County Equipment	**$ 1,308.67**	**$ 769.25**	**$ 1,000.00**	**$ 1,000.00**	**$ 1,000.00**

Patriotic Hall

WAR MEMORIAL BUILDING

APPROPRIATIONS $34,751.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SALARIES AND WAGES	**$ 20,251.38**	**$ 15,550.60**	**$ 23,300.00**	**$ 24,815.00**	**$ 24,040.00**
MAINTENANCE AND OPERATION					
Services Other Than Personal					
Auto Service	$ 24.10	$ 2.65	$ 20.00	$ 25.00	$ 25.00
Express, Freight and Cartage	72.73	45.50	75.00	100.00	100.00
Gas, Electricity and Water	4,627.49	2,785.08	5,100.00	5,000.00	5,000.00
Miscellaneous Services	5.50	210.74	250.00	250.00	250.00
Piano Tuning	42.00	28.00	60.00	60.00	60.00
Postage	16.00		20.00	25.00	25.00
Repairs to Equipment	1,019.67	142.99	500.00	700.00	500.00
Telegrams and Telephone	237.81	158.33	290.00	300.00	300.00
Transportation	17.00	10.50	20.00	25.00	25.00
Supplies and Materials					
Cleaning Supplies	658.40	288.28	700.00	700.00	700.00
Electrical Supplies	886.14	11.30	300.00	300.00	300.00
Engine Room Supplies		13.96	100.00	500.00	200.00
Fuel	427.23	200.34	300.00	500.00	500.00
Household Supplies	154.60	209.24	300.00	300.00	300.00
Miscellaneous Supplies	416.11	468.95	500.00	500.00	500.00
Office Supplies	36.76	62.58	150.00	150.00	150.00
Maintenance of Buildings					
Maintenance	374.73	38.33	400.00	600.00	400.00
Painting Auditorium Roof				300.00	
Painting—Interior				400.00	400.00
Alterations Extraordinary					
Drinking Fountains	425.52				
Miscellaneous Alterations				500.00	500.00
Repairs to Roof	458.22				
TOTAL MAINTENANCE AND OPERATION	**$ 9,900.01**	**$ 4,676.77**	**$ 9,085.00**	**$ 11,235.00**	**$ 10,235.00**
CAPITAL OUTLAY					
Equipment					
Furniture	$	$ 745.50	$ 900.00	$ 310.00	$ 310.00
Gymnasium Equipment	170.00				
Miscellaneous Equipment	686.53	692.13	700.00	166.00	166.00
TOTAL CAPITAL OUTLAY	**$ 856.53**	**$ 1,437.63**	**$ 1,600.00**	**$ 476.00**	**$ 476.00**
TOTAL PATRIOTIC HALL	**$ 31,007.92**	**$ 21,665.00**	**$ 33,985.00**	**$ 36,526.00**	**$ 34,751.00**

Workmen's Compensation

COMPENSATION TO INJURED WORKMEN

APPROPRIATION $75,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Accident Awards to County Employees	$ 55,103.92	$ 52,556.13	$ 75,000.00	$ 75,000.00	$ 75,000.00

County Employees' Retirement Association

RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION $300,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
County Employees' Retirement	$ 195,000.00	$ 215,000.00	$ 300,000.00	$ 300,000.00	$ 300,000.00

Exploitation

ADVERTISING THE COUNTY

APPROPRIATION $826,500.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Advertising the County	$	$	$	$ 75,000.00	$ 75,000.00
All Year Club of So. California	499,096.43	203,297.64	500,000.00	250,000.00	250,000.00
American Legion	750.00	300.00	300.00		
Associated Veterans	500.00	468.75	500.00		
California Development Ass'n	40,000.00				
California Real Estate Magazine	500.00		500.00		
California Staats Zeitung	250.00	250.00	250.00		
Chamber of Commerce	384,448.84	191,716.49	400,000.00	400,000.00	400,000.00
Chamber of Commerce-Publicity and Folders County Rec. Parks	931.74		1,000.00		
Chronicle-Los Angeles	500.00	500.00	500.00		
Citizen-Western	150.00				
Civic Bureau of Music and Art	16,000.00				
Daily Breeze-Redondo	140.00	192.00	200.00		
Daily News-Los Angeles	1,250.00	1,250.00	1,250.00		
Decorating Supervisors' Car Tournament of Roses	700.00	700.00	700.00		
Eagle-Christmas Number	250.00	250.00	250.00		
Examiner-Los Angeles	2,400.00	2,550.00	2,550.00		
Express-Los Angeles	5,500.00		5,500.00		
Flash-Holiday Issue	250.00				
Grand Opera Association-Los Angeles	500.00	500.00	500.00		
Herald—El Segundo	300.00				
Herald—Los Angeles	2,000.00	2,000.00	2,000.00		
Hirams Weekly	200.00		200.00		
Hollywood Bowl	7,500.00	7,500.00	7,500.00		
Horse Show—Los Angeles National	5,000.00		5,000.00	5,000.00	5,000.00
Journal of Development	500.00				
Junior Chamber of Commerce Winter Sports Program	2,838.07	3,000.00	3,000.00		
Jewish Voice—California	300.00	300.00	300.00		
Live Stock Exposition—Great Western	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Memorial Day Program	500.00				
Mission Play Program	500.00		500.00		
New Age Dispatch	250.00	250.00	250.00		
News—Glendale	500.00	500.00	500.00		
News—Hollywood	500.00	500.00	500.00		
News Pilot—San Pedro		500.00	500.00		
Orange Show—Anaheim			150.00		
Oratorio Society—Los Angeles	300.00		300.00		
Outlook—Santa Monica	500.00	500.00	500.00		
Philharmonic Orchestra Program	500.00		450.00		
Pictorial California Advertising	10,800.00	7,200.00	10,800.00	6,000.00	6,000.00
Post Advocate—Alhambra	500.00	300.00	300.00		

EXPLOITATION—Continued

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION—Cont'd.					
Fixed Charges and Contributions—Cont'd.					
Post—Pasadena	$ 500.00	$ 500.00	$ 500.00	$	$
Poultry Shows	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Press Telegram Publishing Co.—Long Beach	1,000.00	1,000.00	1,000.00		
Record—Los Angeles	1,250.00	1,250.00	1,250.00		
Review—Los Angeles	250.00				
Rose Bowl—Broadcasting	10,000.00				
Rose Garden Maintenance—Exposition Park	7,500.00	4,375.00	7,500.00	7,500.00	7,500.00
Scenic America	500.00				
Star News—Culver City	200.00	150.00	150.00		
State Chamber of Commerce		34,545.40	40,000.00	40,000.00	40,000.00
Sun—Long Beach	500.00				
Tidings—Annual Review	300.00		300.00		
Times—Los Angeles	2,400.00	2,550.00	2,550.00		
Tournament of Roses Magazine—Pasadena Star News	949.82	1,000.00	1,000.00		
Elks Convention	5,000.00				
News—San Pedro, Harbor Year Book	750.00				
Calif. Newspaper Publishing Ass'n.	1,000.00	1,000.00	1,000.00		
Municipal Air Port—Dedication	500.00				
Women's Peace Officers' Ass'n		100.00	100.00		
Organized Labor Year Book		500.00	500.00		
Angelino Sentry		500.00	500.00		
San Palisades Pub. Co.		150.00	150.00		
Armistice Day Program		500.00	500.00		
B'nai B'rith Messenger Inc., Ltd.		400.00	400.00		
Exhibits—Co. Farm at Co. Fairs		6,600.00	6,600.00		
Conservation Ass'n—L.A. County		2,499.99	5,000.00		
Pomona Progress Bulletin		336.00	336.00		
California News		310.00	310.00		
Daily Citizen-Hollywood		369.60	400.00		
Jewish Merchant and Guide		200.00	200.00		
Masonic Year Book		200.00	200.00		
National Air Derby-L.B.Women's		400.00	400.00		
Reville		250.00	250.00		
Screen Mirror Monthly		300.00	300.00		
La Fiesta de Los Angeles				25,000.00	$ 25,000.00
TOTAL EXPLOITATION	**$1,033,204.90**	**$ 502,510.87**	**$1,036,146.00**	**$ 826,500.00**	**$826,500.00**

Exposition

ADVERTISING THE COUNTY

APPROPRIATION $172,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Fixed Charges and Contributions					
Advertising the County	$	$	$	$ 25,000.00	$ 25,000.00
Chamber of Commerce	104,999.58	56,675.00	158,000.00	100,000.00	100,000.00
Chamber of Commerce Exhibit Hall	12,000.00	7,000.00	12,000.00		
L.A. County Fair—Pomona	40,000.00	45,000.00	45,000.00	45,000.00	45,000.00
L.A. County Fair at Pomona—Miscellaneous Exhibits	1,034.56	2,054.52	2,555.00	2,500.00	2,500.00
TOTAL EXPOSITION	**$ 158,034.14**	**$ 110,729.52**	**$ 217,555.00**	**$ 172,500.00**	**$ 172,500.00**

Land Purchase

PURCHASE OF REAL ESTATE

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Land					
Big Pines Park	$ 52,000.00	$	$	$	$
Civic Center	1,304,708.44	475,880.68	638,000.00		
Insectary	5,005.00				
Miscellaneous	260.00	350.00	350.00		
Beach Frontage	379,838.00				
TOTAL LAND PURCHASE	**$1,741,811.44**	**$ 476,230.68**	**$ 638,350.00**		

County Fair Buildings

APPROPRIATION $240,000.00

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Improvements	**$ 183,853.93**	**$ 2,946.23**	**$ 8,000.00**	**$ 240,000.00**	**$ 240,000.00**

Industrial Jail Building

Classification	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CAPITAL OUTLAY					
Structural and Non-structural Improvements					
Industrial Home	**$**	**$**	**$**	**$1,500,000.00**	**$**

Interest and Debt Redemption

Total Appropriations $740,000.00

Interest and Debt Redemption

INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS $740,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
INTEREST AND DEBT REDEMPTION					
L. A. County Highway Bonds					
Bonds due February	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00
Interest on Outstanding Bonds	88,125.00	49,875.00	84,000.00	80,000.00	80,000.00
New Hall of Justice Bonds					
Bonds due July	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest on Outstanding Bonds	90,000.00	42,500.00	85,000.00	80,000.00	80,000.00
Farm and Hospital Bonds					
Bonds due July	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Interest on Outstanding Bonds	142,407.09	66,975.00	135,000.00	130,000.00	130,000.00
TOTAL INTEREST AND DEBT REDEMPTION	**$ 770,532.09**	**$ 609,350.00**	**$ 754,000.00**	**$ 740,000.00**	**$ 740,000.00**

Reserves for General and Special County Purposes

Total Reserves	**$13,260,143.00**

Reserves

FOR GENERAL AND SPECIAL COUNTY PURPOSES

	Unappropriated Reserve	General Reserve	Total
GENERAL COUNTY			
General Fund			
General Purposes	$ 1,200,000.00	$ 3,800,000.00	$ 5,000,000.00
Highway Maintenance	6,100.00	55,700.00	61,800.00
Blind Aid	18,000.00	70,000.00	88,000.00
Public Comfort Stations	1,175.00	8,286.00	9,461.00
Salary Fund	175,000.00	5,325,000.00	5,500,000.00
Macadam I & S Fund		45,000.00	45,000.00
Farm and Hospital I & S Fund		325,000.00	325,000.00
New Hall of Justice I & S Fund		155,000.00	155,000.00
TOTAL GENERAL COUNTY	**$ 1,400,275.00**	**$ 9,783,986.00**	**$ 11,184,261.00**
SPECIAL COUNTY			
Law Library Fund	$ 7,500.00	$ 455,300.00	$ 462,800.00
Free Library Fund	35,900.00	150,000.00	185,900.00
Special Road Improvement Fund	643,000.00	313,630.00	956,630.00
General Road Fund		14,652.00	14,652.00
Supervisorial Road Funds:			
District No. 1	58,000.00	165,000.00	223,000.00
District No. 3	8,100.00	20,000.00	28,100.00
District No. 4	37,900.00	95,000.00	132,900.00
District No. 5	16,900.00	55,000.00	71,900.00
TOTAL SPECIAL COUNTY	**$ 807,300.00**	**$ 1,268,582.00**	**$ 2,075,882.00**
TOTAL RESERVES	**$ 2,207,575.00**	**$ 11,052,568.00**	**$ 13,260,143.00**

Special District Funds

Under the Control and Supervision of the Board of Supervisors

Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Acquisition and Improvement Districts					
Interest and Debt Redemption	$ 382,173.83	$ 463,744.76	$ 682,799.32	$ 682,799.32	Acquisition & Imp. Dist.
Drainage Improvement Districts					
Interest and Debt Redemption	$ 541,249.69	$ 532,928.57	$ 762,161.81	$ 762,161.81	Drain. Imp. Dists. I & S
Maintenance and Operation	3,793.20	33,400.00	32,400.00	32,400.00	Drain. Imp. Dists. Maint.
Total Drainage Improvement Dists.	**$ 545,042.89**	**$ 566,328.57**	**$ 794,561.81**	**$ 794,561.81**	
Fire Protection Districts					
Salaries and Wages	$ 355,250.86	$ 370,139.00	$ 399,480.00	$ 399,480.00	Fire Protection Dists.
Maintenance and Operation	111,676.57	184,704.00	186,702.00	186,702.00	Fire Protection Dists.
Capital Outlay	95,565.90	75,509.00	93,731.00	93,731.00	Fire Protection Dists.
Total Fire Protection Districts	**$ 562,493.33**	**$ 630,352.00**	**$ 679,913.00**	**$ 679,913.00**	
Flood Control District					
Interest and Debt Redemption	$ 1,657,461.87	$ 1,724,393.76	$ 1,674,705.76	$ 1,674,705.76	Flood Cont. Dist. I & S
Maintenance and Operation	352,761.00	223,880.00	1,559,000.00	1,559,000.00	Flood Cont. Dist. Maint.
Capital Outlay	810,004.00	1,832,212.00	2,330,000.00	2,330,000.00	Flood Cont. Dist. Maint.
Total Flood Control District	**$ 2,820,226.87**	**$3,780,485.76**	**$5,563,705.76**	**$5,563,705.76**	
Garbage Disposal Districts					
Maintenance and Operation	$ 92,928.54	$ 94,605.18	$ 99,677.00	$ 99,677.00	Garbage Disposal Dists.
Light ng Districts					
Maintenance and Operation	$ 322,851.67	$ 364,354.00	$ 373,613.00	$ 373,613.00	Lighting Districts
Lighting Maintenance Districts					
Maintenance and Operation	$ 39,253.83	$ 65,382.00	$ 72,133.00	$ 72,133.00	Lighting Maint. Dists.

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

District	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
Park, Recreation and Parkway Districts					
Salaries and Wages	$	$ 4,075.00	$ 6,654.00	$ 6,654.00	Park, Rec. & Pkwy. Dists.
Maintenance and Operation		3,200.00	3,825.00	3,825.00	Park, Rec. & Pkwy. Dists.
Capital Outlay		1,685.00	4,250.00	4,250.00	Park, Rec. & Pkwy. Dists.
Total Park Recreation and Parkway Dists.	**$**	**$ 8,960.00**	**$ 14,729.00**	**$ 14,729.00**	
Road Improvement Districts					
Interest and Debt Redemption	$ 585,007.51	$ 575,439.51	$ 550,782.24	$ 550,782.24	Road Imp. Dists.
Sewer Maintenance Districts					
Maintenance and Operation	$ 25,313.34	$ 53,145.00	$ 54,900.00	$ 54,900.00	Sewer Maint. Dists.
Water Works Districts					
Interest and Debt Redemption	$ 32,899.81	$ 41,774.19	$ 48,985.02	$ 48,985.02	Water Works Dists. I&S
Maintenance and Operation	30,368.29	47,200.00	82,150.00	82,150.00	Water Works Dists. Gen.
Capital Outlay	19,308.42	27,779.00	24,050.00	24,050.00	Water Works Dists. Gen.
Tota Water Works Distr cts	**$ 82,576.52**	**$ 116,753.19**	**$ 155,185.02**	**$ 155,185.02**	
Unappropriated Reserve	$	$	$ 173,965.20	$ 173,965.20	Various
General Reserve	$ 2,891,428.78	$ 3,562,787.33	$ 3,738,366.31	$ 3,738,366.31	Various
Total Reserves	$ 2,891,428.78	$ 3,562,787.33	$ 3,912,331.51	$ 3,912,331.51	
TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM SPECIAL DISTRICT FUNDS AND RESERVES	**$ 8,349,297.11**	**$10,282,337.30**	**$12,954,330.66**	**$12,954,330.66**	

RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued

SUMMARIZATION

	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
General Classification				
Salaries and Wages	$ 355,250.86	$ 374,214.00	$ 406,134.00	$ 406,134.00
Maintenance and Operation	978,946.44	1,069,870.18	2,464,400.00	2,464,400.00
Interest and Debt Redemption	3,193,792.71	3,338,280.79	3,719,434.15	3,719,434.15
Capital Outlay	924,878.32	1,937,185.00	2,452,031.00	2,452,031.00
Unappropriated Reserve			173,965.20	173,965.20
General Reserve	2,891,428.78	3,562,787.33	3,738,366.31	3,738,366.31
GRAND TOTAL	**$ 8,349,297.11**	**$10,282,337.30**	**$12,954,330.66**	**$12,954,330.66**
By Funds				
Acquisition and Improvement Dist. Funds	$ 382,173.83	$ 463,744.76	$ 682,799.32	$ 682,799.32
Drainage Improvement Dist. Funds	545,042.89	566,328.57	794,561.81	794,561.81
Fire Protection District Funds	562,493.33	630,352.00	679,913.00	679,913.00
Flood Control District Funds	2,820,226.87	3,780,485.76	5,563,705.76	5,563,705.76
Garbage Disposal District Funds	92,928.54	94,605.18	99,677.00	99,677.00
Lighting District Funds	322,851.67	364,354.00	373,613.00	373,613.00
Lighting Maintenance District Funds	39,253.83	65,382.00	72,133.00	72,133.00
Park, Recreation and Parkway Dist. Funds		8,960.00	14,729.00	14,729.00
Road Improvement District Funds	585,007.51	575,439.51	550,782.24	550,782.24
Sewer Maintenance Dist. Funds	25,313.34	53,145.00	54,900.00	54,900.00
Water Works District Funds	82,576.52	116,753.19	155,185.02	155,185.02
Unappropriated Reserve			173,965.20	173,965.20
General Reserve	2,891,428.78	3,562,787.33	3,738,366.31	3,738,366.31
GRAND TOTAL	**$ 8,349,297.11**	**$10,282,337.30**	**$12,954,330.66**	**$12,954,330.66**

Acquisition and Improvement Districts

APPROPRIATIONS $682,799.32

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
INTEREST AND DEBT REDEMPTION					
No. 10 Hickory St	$ 497.89	$ 1,321.65	$ 2,241.89	$ 2,834.08	$ 2,834.08
16 Stewart and Gray Road	810.96			8,090.15	8,090.15
17 Old River School Road				5,528.66	5,528.66
19 Pomona Boulevard	24,149.79	18,060.16	22,155.86	21,175.86	21,175.86
24 Washington Place	39,383.24	30,205.73	38,623.74	37,205.56	37,205.56
25 Prospect Avenue	279.51	100.28	551.28	1,012.61	1,012.61
28 Alondra Park	71,047.28	35,523.64	71,047.28	71,047.28	71,047.28
30 Broadway	16,170.34	5,704.90	19,556.36	32,708.45	32,708.45
32 Hollydale	7,416.34	1,181.31	7,248.34	6,912.34	6,912.34
40 Hollydale	5,397.48	856.24	5,274.98	5,029.98	5,029.98
43 Brea Canyon Cut-off Road	1,352.88	673.54	4,439.30	3,744.03	3,744.03
44 Las Tunas Drive, etc	10,239.60	5,688.76	20,131.73	51,704.31	51,704.31
51 Sierra Vista Ave	618.35	497.84	604.35	478.52	478.52
54 Long Beach Boulevard	24,568.43	6,685.35	24,197.43	23,455.43	23,455.43
56 Meyers Place	1,541.45	291.06	1,509.95	1,446.95	1,446.95
59 Pacific and Arroyo Aves	489.16			6,430.71	6,430.71
60 Muscatel Street	886.20	412.64	1,742.79	1,594.17	1,594.17
64 Anaheim-Telegraph Road	4,400.87			30,705.17	30,705.17
67 106th Street	907.09	811.04	2,027.60	5,234.91	5,234.91
70 Normandie Avenue	7,494.75			61,490.11	61,490.11
75 Sunset Boulevard and Ellis Lane				5,355.67	5,355.67
79 Kauffman Avenue	770.61	1,375.03	1,915.39	1,784.76	1,784.76
83 Santa Rosa Avenue	1,646.41	1,297.66	1,611.41	1,541.41	1,541.41
92 Vermont Avenue	211.74	297.59	573.54	664.19	664.19
97 Ramona Boulevard	4,046.90	3,241.37	3,959.40	3,784.40	3,784.40
101 Central Avenue	6,927.85	5,176.45	6,801.85	6,451.21	6,451.21
102 Rio Hondo Avenue	4,268.43	3,180.76	4,191.43	4,037.43	4,037.43
103 Record Street	242.42	289.54	675.59	1,753.43	1,753.43
112 Atlantic Avenue, etc	8,432.20	1,591.65	8,257.20	7,907.20	7,907.20
113 Morgan Park	2,377.08	3,336.40	4,523.77	4,391.77	4,391.77
115 Atlantic Avenue	23,320.25	12,915.85	36,236.10	25,730.65	25,730.65
120 Garvey Avenue	600.38			3,367.52	3,367.52
122 Electric Street	3,058.94	1,987.76	5,046.70	9,352.35	9,352.35
124 Western Avenue	2,468.75	1,228.02	3,881.93	5,544.11	5,544.11
136 Ninth St. and Mines Ave	25,461.14	12,701.66	25,403.34	25,403.33	25,403.33
137 Ninth St. and Mines Ave	6,813.43	6,813.44	13,626.87	24,027.94	24,027.94
139 Pine Street	429.11	607.78	821.62	793.62	793.62
144 Cherry Avenue	4,433.70	2,810.09	7,243.79	5,596.16	5,596.16
145 Market St., Dairy Ave. and South St	8,130.33	4,056.50	14,513.00	8,113.00	8,113.00
146 El Nora Street	3,109.80	2,455.10	5,564.90	9,837.78	9,837.78
149 Slauson Avenue	12,036.94	7,554.69	22,171.84	17,824.22	17,824.22
152 Valley View Avenue	5,605.70	1,039.60	5,490.20	5,259.19	5,259.19
156 Rosecrans Avenue	4,017.78	5,429.12	7,433.77	7,677.98	7,677.98
161 Curtin Road, etc	3,834.25	2,556.18	6,390.43	11,963.78	11,963.78
163 Phyllis Avenue	530.11	1,278.44	2,024.39	1,573.58	1,573.58
167 Willard Avenue	369.05	684.68	1,232.12	833.88	833.88
179 Charlotte Avenue	357.43	311.99	425.10	411.10	411.10
180 Atlantic Avenue	6,137.00	5,694.14	11,831.14	11,326.32	11,326.32

ACQUISITION AND IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
INTEREST AND DEBT REDEMPTION—Continued					
183 Baldwin Avenue	1,578.54	719.39	4,354.33	3,355.17	3,355.17
184 Elizabeth Street, etc.	1,346.73	1,091.95	2,438.68	5,147.28	5,147.28
186 Fruit Street	327.22	170.72	497.94	823.95	823.95
203 Cheney and Callen Drives	800.02	631.60	1,431.62	2,742.48	2,742.48
206 Indiana Street				689.51	689.51
207 Avalon Boulevard	2,179.97	2,604.67	6,688.56	4,546.76	4,546.76
213 Prairie Avenue	2,384.88	1,186.58	6,959.23	5,239.57	5,239.57
217 Amelia Street	2,194.62	1,965.34	4,159.96	7,892.94	7,892.94
218 Roads in Monte Nido	2,538.57			14,238.71	14,238.71
223 Jefferson Street, etc.	3,335.94	4,242.29	7,278.23	5,752.23	5,752.23
230 Walnut Street	421.55	391.13	812.68	1,774.88	1,774.88
231 Atlantic Avenue	2,925.71	1,901.18	4,826.89	8,689.57	8,689.57
237 Stockton Avenue				1,951.44	1,951.44
238 Alameda Street	389.64	190.58	1,096.94	862.87	862.87
240 Hollydale	4,215.89			19,875.53	19,875.53
248 Cerritos Avenue	245.21			4,966.04	4,966.04
250 Morgan Park				4,113.13	4,113.13
TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS	**$382,173.83**	**$213,021.06**	**$463,744.76**	**$682,799.32**	**$682,799.32**

Drainage Improvement Districts

APPROPRIATIONS $794,561.81

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
INTEREST AND DEBT REDEMPTION					
No. 1	$ 7,848.20	$ 7,075.52	$ 7,302.40	$ 6,911.20	$ 6,911.20
3	13,328.98	11,756.98	11,508.00	10,872.00	10,872.00
8	87,369.09	67,629.62	85,618.62	82,230.62	82,230.62
9	4,498.92	3.616.24	4,004.00	4,004.00	4,004.00
11	177,398.99	20,251.73	172,484.38	166,466.38	166,466.38
17	2,285.43	1,879.13	2,341.23	2,263.23	2,263.23
22	62,389.19	27,338.16	61,510.86	116,800.86	116,800.86
23	135,193.74	59,591.90	134,081.78	254,361.78	254,361.78
25	1,023.78	1,455.01	1,933.78	1,933.78	1,933.78
26	49,913.37	15,191.03	52,083.52	100,083.52	100,083.52
29				16,234.44	16,234.44
TOTAL INTEREST AND DEBT REDEMPTION	**$541,249.69**	**$ 215,785.32**	**$ 532,928.57**	**$ 762,161.81**	**$ 762,161.81**
MAINTENANCE AND OPERATION					
No. 1	$ 721.37	$ 549.58	$ 5,000.00	$ 5,000.00	$ 5,000.00
3		224.49	500.00	1,500.00	1,500.00
8	55.73	105.46	5,000.00	5,000.00	5,000.00
9	465.98	495.57	500.00	500.00	500.00
11	219.59	116.06	5,000.00	5,000.00	5,000.00
17			200.00	200.00	200.00
22	397.13	302.93	5,000.00	5,000.00	5,000.00
23	1,933.40	325.46	7,000.00	5,000.00	5,000.00
25			200.00	200.00	200.00
26		651.03	5,000.00	5,000.00	5,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 3,793.20**	**$ 2,770.58**	**$ 33,400.00**	**$ 32,400.00**	**$ 32,400.00**
TOTAL DRAINAGE IMPROVEMENT DISTRICTS	**$ 545,042.89**	**$ 218,555.90**	**$ 566,328.57**	**$ 794,561.81**	**$ 794,561.81**

Fire Protection Districts

APPROPRIATIONS $679,913.00

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
ALTADENA					
Salaries and Wages	**$ 28,202.26**	**$ 19,166.34**	**$ 28,700.00**	**$ 30,000.00**	**$ 30,000.00**
Maintenance and Operation					
Administration	$ 271.27	$	$ 1,601.00	$ 1,527.00	$ 1,527.00
Services Other Than Personal					
Captain's Mileage	443.00	303.36	880.00	1,080.00	1,080.00
Cartage			25.00	25.00	25.00
Gas, Electricity and Water	3,417.28	180.53	500.00	500.00	500.00
Hydrant Installation		373.88	2,000.00	2,000.00	2,000.00
Mechanical Expense	618.73	1,243.87	2,550.00	1,262.00	1,262.00
Miscellaneous Services	36.40	483.21	500.00	200.00	200.00
Telephone	508.15	314.55	500.00	500.00	500.00
Supplies and Materials					
Hydrants	2,615.28	110.50	750.00	750.00	750.00
Misc. Supplies and Materials	550.03	459.62	950.00	1,000.00	1,000.00
Fixed Charges and Contributions					
Hydrant Service		2,019.28	3,700.00	4,320.00	4,320.00
Insurance, Equipment			500.00	250.00	250.00
Insurance, Liability				255.00	255.00
Insurance, Personal	780.64	588.70	589.00	750.00	750.00
Interest on Equipment	585.63				
Total Maintenance and Operation	**$ 9,826.41**	**$ 6,077.50**	**$ 15,045.00**	**$ 14,419.00**	**$ 14,419.00**
Capital Outlay					
Equipment					
Fire Engine Payment	$ 7,290.00	$	$	$	$
Fire Hose	190.17		500.00	500.00	500.00
Furniture		10.29	11.00		
Hose Rack—Engine 12				300.00	300.00
Miscellaneous Equipment	315.92	409.46	500.00	500.00	500.00
Total Equipment	**$ 7,796.09**	**$ 419.75**	**$ 1,011.00**	**$ 1,300.00**	**$ 1,300.00**
Structural and Non-structural Improvements					
Fire House Addition			$	$ 4,000.00	$ 4,000.00
Trees, Shrubs, etc			20.00	50.00	50.00
Total Structural and Non-structural Improvements			**$ 20.00**	**$ 4,050.00**	**$ 4,050.00**
Total Capital Outlay	**$ 7,796.09**	**$ 419.75**	**$ 1,031.00**	**$ 5,350.00**	**$ 5,350.00**
TOTAL ALTADENA	**$ 45,824.76**	**$ 25,663.59**	**$ 44,776.00**	**$ 49,769.00**	**$ 49,769.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
ARTESIA					
Salaries and Wages	**$ 1,589.62**	**$ 875.00**	**$ 1,500.00**	**$ 2,755.00**	**$ 2,755.00**
Maintenance and Operation					
Administration	$ 64.88	$	$ 361.00	$ 386.00	$ 386.00
Services Other Than Personal					
Captain's Mileage				150.00	150.00
Cartage			10.00	20.00	20.00
Gas, Electricity and Water				50.00	50.00
Hydrant Installations			500.00	900.00	900.00
Mechanical Expense	54.47	98.70	250.00	270.00	270.00
Miscellaneous Services		2.00	25.00	25.00	25.00
Telephone	89.90	60.60	100.00	110.00	110.00
Supplies and Materials					
Miscellaneous Supplies and Materials	68.36	29.16	150.00	150.00	150.00
Fixed Charges and Contributions					
Hydrant Service		34.50	338.00	400.00	400.00
Insurance, Equipment			158.00	65.00	65.00
Insurance, Liability				115.00	115.00
Insurance, Personal	93.88	25.78	60.00	100.00	100.00
Rental of Fire House	180.00	120.00	180.00	180.00	180.00
Total Maintenance and Operation	**$ 551.49**	**$ 370.74**	**$ 2,132.00**	**$ 2,921.00**	**$ 2,921.00**
Capital Outlay					
Equipment					
Fire Hose	$ 475.30	$	$	$	$
Furniture				150.00	150.00
Miscellaneous Equipment	13.23		150.00	150.00	150.00
Total Equipment	**$ 488.53**		**$ 150.00**	**$ 300.00**	**$ 300.00**
Structural and Non-structural Improvements					
Fire Station Payment				$ 6,750.00	$ 6,750.00
Total Capital Outlay	**$ 488.53**		**$ 150.00**	**$ 7,050.00**	**$ 7,050.00**
TOTAL ARTESIA	**$ 2,629.64**	**$ 1,245.74**	**$ 3,782.00**	**$ 12,726.00**	**$ 12,726.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
BALDWIN PARK					
Salaries and Wages	**$ 7,826.39**	**$ 3,879.98**	**$ 5,540.00**	**$ 5,540.00**	**$ 5,540.00**
Maintenance and Operation					
Administration	$ 117.32	$	$ 789.00	$ 765.00	$ 765.00
Services Other Than Personal					
Captain's Mileage	239.92	133.46	240.00	360.00	360.00
Cartage			15.00	25.00	25.00
Gas, Electricity and Water	1,624.16	99.71	150.00	210.00	210.00
Hydrant Installations		138.71	180.00	450.00	450.00
Mechanical Expense	139.51	174.56	500.00	614.00	614.00
Miscellaneous Services	1.00	7.22	50.00	50.00	50.00
Telephone	65.15	48.20	100.00	100.00	100.00
Supplies and Materials					
Hydrants	167.00			50.00	50.00
Miscellaneous Supplies and Materials	149.97	81.40	250.00	250.00	250.00
Fixed Charges and Contributions					
Hydrant Service		852.00	1,600.00	1,650.00	1,650.00
Insurance, Equipment			160.00	80.00	80.00
Insurance, Liability				115.00	115.00
Insurance, Personal	227.81	162.40	215.00	210.00	210.00
Rent of Fire House	650.00	440.00	720.00	720.00	720.00
Taxes		4.02	5.00		
Total Maintenance and Operation	**$ 3,381.84**	**$ 2,141.68**	**$ 4,974.00**	**$ 5,649.00**	**$ 5,649.00**
Capital Outlay					
Equipment					
Fire Hose	$	$	$	$ 250.00	$ 250.00
Furniture				50.00	50.00
Miscellaneous Equipment	164.90	27.15	100.00	300.00	300.00
Total Equipment	**$ 164.90**	**$ 27.15**	**$ 100.00**	**$ 600.00**	**$ 600.00**
Structural and Non-structural Improvements					
Fire Station Payment	$ 461.80				
Real Estate Payment	3,000.00				
Total Structural and Non-structural Improvements	**$ 3,461.80**				
Total Capital Outlay	**$ 3,626.70**	**$ 27.15**	**$ 100.00**	**$ 600.00**	**$ 600.00**
TOTAL BALDWIN PARK	**$ 14,834.93**	**$ 6,048.81**	**$ 10,614.00**	**$ 11,789.00**	**$ 11,789.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
BELLFLOWER					
Salaries and Wages	**$ 8,111.44**	**$ 5,949.71**	**$ 8,800.00**	**$ 9,270.00**	**$ 9,270.00**
Maintenance and Operation					
Administration	$ 104.54	$	$ 711.00	$ 659.00	659.00
Services Other Than Personal					
Captain's Mileage	144.60	105.42	240.00	240.00	240.00
Cartage			20.00	25.00	25.00
Gas, Electricity and Water	115.14	79.63	125.00	125.00	125.00
Hydrant Installations		359.11	360.00	200.00	200.00
Mechanical Expense	178.38	121.60	950.00	939.00	939.00
Miscellaneous Services	10.08		35.00	25.00	25.00
Telephone	65.00	41.00	100.00	100.00	100.00
Supplies and Materials					
Hydrants	669.68	45.00	75.00	75.00	75.00
Miscellaneous Supplies and Materials	288.44	73.00	250.00	200.00	200.00
Fixed Charges and Contributions					
Insurance, Equipment			166.00	75.00	75.00
Insurance, Liability				115.00	115.00
Insurance, Personal	249.77	174.58	185.00	258.00	258.00
Rent of Fire House	600.00	650.00	900.00	900.00	900.00
Total Maintenance and Operation	**$ 2,425.63**	**$ 1,649.34**	**$ 4,117.00**	**$ 3,936.00**	**$ 3,936.00**
Capital Outlay					
Equipment					
Fire Hose	$ 367.50			$	$
Miscellaneous Equipment	69.40			100.00	100.00
Total Equipment	**$ 436.90**			**$ 100.00**	**$ 100.00**
Structural and Non-structural Improvements					
Real Estate Payment				$ 2,500.00	$ 2,500.00
Total Capital Outlay	**$ 436.90**			**$ 2,600.00**	**$ 2,600.00**
TOTAL BELLFLOWER	**$ 10,973.97**	**$ 7,599.05**	**$ 12,917.00**	**$ 15,806.00**	**$ 15,806.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
BELVEDERE					
Salaries and Wages	**$ 32,525.57**	**$ 22,353.80**	**$ 34,020.00**	**$ 34,020.00**	**$ 34,020.00**
Maintenance and Operation					
Administration	$ 256.48	$	$ 1,668.00	$ 1,638.00	$ 1,638.00
Services Other Than Personal					
Captain's Mileage	404.82	321.00	750.00	750.00	750.00
Cartage			20.00	25.00	25.00
Gas, Electricity and Water	3,771.31	166.14	300.00	300.00	300.00
Mechanical Expense	1,763.73	1,461.00	1,975.00	1,755.00	1,755.00
Miscellaneous Services	91.23	6.00	100.00	100.00	100.00
Repairs to Fire Station				2,500.00	2,500.00
Telephone	307.04	225.09	300.00	400.00	400.00
Supplies and Materials					
Hydrants	359.35	456.00	750.00	750.00	750.00
Miscellaneous Supplies and Materials	989.25	651.81	900.00	900.00	900.00
Fixed Charges and Contributions					
Hydrant Service		2,154.42	4,500.00	4,750.00	4,750.00
Insurance, Equipment			347.00	150.00	150.00
Insurance, Liability				225.00	225.00
Insurance, Personal	786.33	649.60	800.00	750.00	750.00
Interest on Building	259.79				
Interest on Equipment					
Rent of Fire House	19.35				
Total Maintenance and Operation	**$ 9,008.68**	**$ 6,091.06**	**$ 12,410.00**	**$ 14,993.00**	**$ 14,993.00**
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,550.00	$	$	$	$
Fire Hose	909.17		750.00	750.00	750.00
Furniture				150.00	150.00
Miscellaneous Equipment	486.96	378.82	500.00	500.00	500.00
Total Equipment	**$ 3,946.13**	**$ 378.82**	**$ 1,250.00**	**$ 1,400.00**	**$ 1,400.00**
Structural and Non-structural Improvements					
Fire House Payment	$ 6,456.56			$	$
Landscaping, Trees and Shrubs				50.00	50.00
Total Structural and Non-structural Improvements	**$ 6,456.56**			**$ 50.00**	**$ 50.00**
Total Capital Outlay	**$ 10,402.69**	**$ 378.82**	**$ 1,250.00**	**$ 1,450.00**	**$ 1,450.00**
TOTAL BELVEDERE	**$ 51,936.94**	**$ 28,823.68**	**$ 47,680.00**	**$ 50,463.00**	**$ 50,463.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
BELVEDERE GARDENS					
Salaries and Wages	**$ 29,191.45**	**$ 19,261.94**	**$ 29,000.00**	**$ 29,700.00**	**$ 29,700.00**
Maintenance and Operation					
Administration	$ 226.90	$	$ 1,623.00	$ 1,600.00	$ 1,600.00
Services Other Than Personal					
Captain's Mileage	478.46	231.80	480.00	640.00	640.00
Cartage		7.09	30.00	50.00	50.00
Fire Alarm System—Upkeep		26.46	1,500.00	1,500.00	1,500.00
Gas, Electricity and Water	3,619.92	144.51	400.00	500.00	500.00
Mechanical Expense	1,674.35	730.57	1,000.00	1,582.00	1,582.00
Miscellaneous Services	429.38	6.18	300.00	300.00	300.00
Telephone	116.94	91.15	150.00	300.00	300.00
Supplies and Materials					
Hydrants	478.83	442.00	1,500.00	1,500.00	1,500.00
Miscellaneous Supplies and Materials	1,742.69	511.35	1,000.00	1,000.00	1,000.00
Fixed Charges and Contributions					
Hydrant Service		2,126.71	4,000.00	5,000.00	5,000.00
Insurance, Equipment			213.00	105.00	105.00
Insurance, Liability				145.00	145.00
Insurance, Personal	646.13	574.15	575.00	770.00	770.00
Interest on Fire Alarm System	212.76				
Rent of Fire House	1,200.00	700.00	1,200.00	600.00	600.00
Rent of Poles		596.00	596.00	600.00	600.00
Total Maintenance and Operation	**$ 10,826.36**	**$ 6,187.97**	**$ 14,567.00**	**$ 16,192.00**	**$ 16,192.00**
Capital Outlay					
Equipment					
Fire Apparatus	$ 13.23	$	$	$	$
Fire Hose				900.00	900.00
Furniture				500.00	500.00
Miscellaneous Equipment	1,931.94	51.37	200.00	700.00	700.00
Total Equipment	**$ 1,945.17**	**$ 51.37**	**$ 200.00**	**$ 2,100.00**	**$ 2,100.00**
Structural and Non-structural Improvements					
Fire Alarm System Payments	$ 3,546.00	$	$ 50.00	$	$
Landscaping, Trees and Shrubs				100.00	100.00
Payments on Buildings	359.07	200.00	700.00		
Payments on Real Estate	6,505.00	11,448.00	11,448.00		
Total Structural and Non-structural Improvements	**$ 10,410.07**	**$ 11,648.00**	**$ 12,198.00**	**$ 100.00**	**$ 100.00**
Total Capital Outlay	**$ 12,355.24**	**$ 11,699.37**	**$ 12,398.00**	**$ 2,200.00**	**$ 2,200.00**
TOTAL BELVEDERE GARDENS	**$ 52,373.05**	**$ 37,149.28**	**$ 55,965.00**	**$ 48,092.00**	**$ 48.092.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CENTRAL MANUFACTURING					
Maintenance and Operation					
Administration				$ 60.00	$ 60.00
Services Other Than Personal					
Hydrant Installations				1,167.00	1,167.00
Miscellaneous Services				100.00	100.00
Supplies and Materials					
Hydrants				500.00	500.00
Fixed Charges and Contributions					
Engine Service From Other Districts				500.00	500.00
Hydrant Service				200.00	200.00
Total Maintenance and Operation				**$ 2,527.00**	**$ 2,527.00**
TOTAL CENTRAL MANUFACTURING				**$ 2,527.00**	**$ 2,527.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CLEARWATER-HYNES					
Salaries and Wages	**$ 4,991.60**	**$ 3,275.74**	**$ 5,200.00**	**$ 4,900.00**	**$ 4,900.00**
Maintenance and Operation					
Administration	$ 92.78	$	$ 635.00	$ 620.00	$ 620.00
Services Other Than Personal					
Captain's Mileage	155.32	81.30	240.00	240.00	240.00
Cartage			10.00	10.00	10.00
Gas, Electricity and Water	102.24	79.41	125.00	110.00	110.00
Hydrant Installations		542.93	543.00	150.00	150.00
Mechanical Expense	672.46	123.99	500.00	635.00	635.00
Miscellaneous Services	20.00	3.40	10.00	10.00	10.00
Telephone	68.00	46.65	65.00	65.00	65.00
Supplies and Materials					
Hydrants	60.00		44.00	23.00	23.00
Miscellaneous Supplies and Materials	173.87	152.17	200.00	150.00	150.00
Fixed Charges and Contributions					
Hydrant Service		847.00	1,200.00	1,488.00	1,488.00
Insurance, Equipment			158.00	65.00	65.00
Insurance, Liability				115.00	115.00
Insurance, Personal	156.46	93.38	110.00	186.00	186.00
Rent of Fire House	600.00	462.85	650.00	720.00	720.00
Total Maintenance and Operation	**$ 2,101.13**	**$ 2,433.08**	**$ 4,490.00**	**$ 4,587.00**	**$ 4,587.00**
Capital Outlay					
Equipment					
Fire Apparatus	$ 13.50	$	$	$	$
Fire Hose	735.00		23.00	50.00	50.00
Miscellaneous Equipment	64.80	22.16	50.00	50.00	50.00
Total Capital Outlay	**$ 813.30**	**$ 22.16**	**$ 73.00**	**$ 100.00**	**$ 100.00**
TOTAL CLEARWATER-HYNES	**$ 7,906.03**	**$ 5,730.98**	**$ 9,763.00**	**$ 9,587.00**	**$ 9,587.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CLIFTON HEIGHTS					
Salaries and Wages	**$ 35.29**				
Maintenance and Operation					
Administration	$ 7.40	$	$ 50.00	$ 50.00	$ 50.00
Services Other Than Personal					
Gas, Electricity and Water	144.00				
Fixed Charges and Contributions					
Engine Service from Other Districts				200.00	200.00
Hydrant Service		84.00	144.00	144.00	144.00
Total Maintenance and Operation	**$ 151.40**	**$ 84.00**	**$ 194.00**	**$ 394.00**	**$ 394.00**
TOTAL CLIFTON HEIGHTS	**$ 186.69**	**$ 84.00**	**$ 194.00**	**$ 394.00**	**$ 394.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
DOWNEY					
Salaries and Wages	**$ 8,789.92**	**$ 5,772.99**	**$ 8,890.00**	**$ 9,120.00**	**$ 9,120.00**
Maintenance and Operation					
Administration	$ 101.52	$	$ 612.00	$ 582.00	$ 582.00
Services Other Than Personal					
Captain's Mileage	200.32	131.68	240.00	240.00	240.00
Cartage				10.00	10.00
Gas, Electricity and Water	110.27	79.97	125.00	125.00	125.00
Mechanical Expense	1,107.63	422.45	1,000.00	498.00	498.00
Miscellaneous Services	58.40		10.00	25.00	25.00
Telephone	175.20	126.65	175.00	125.00	125.00
Supplies and Materials					
Misc. Supplies and Materials	325.79	100.14	250.00	200.00	200.00
Fixed Charges and Contributions					
Hydrant Service		644.00	1,080.00	1,125.00	1,125.00
Insurance, Equipment			175.00	85.00	85.00
Insurance, Liability				115.00	115.00
Insurance, Personal	244.62	194.88	225.00	240.00	240.00
Rent of Fire House	840.00	210.00	840.00	840.00	840.00
Total Maintenance and Operation	**$ 3,163.75**	**$ 1,909.77**	**$ 4,732.00**	**$ 4,210.00**	**$ 4,210.00**
Capital Outlay					
Equipment					
Fire Hose	$ 367.50	$	$	$ 100.00	$ 100.00
Miscellaneous Equipment	55.90		150.00	150.00	150.00
Total Equipment	**$ 423.40**	**$**	**$ 150.00**	**$ 250.00**	**$ 250.00**
Structural and Non-structural Improvements					
Real Estate Payments		$ 1,676.59	$ 1,677.00		
Total Capital Outlay	**$ 423.40**	**$ 1,676.59**	**$ 1,827.00**	**$ 250.00**	**$ 250.00**
TOTAL DOWNEY	**$ 12,377.07**	**$ 9,359.35**	**$ 15,449.00**	**$ 13,580.00**	**$ 13,580.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
EAST MONTEBELLO					
Salaries and Wages	**$ 35.29**				
Maintenance and Operation					
Administration	$ 7.40	$	$ 50.00	$ 50.00	$ 50.00
Services Other Than Personal					
Gas, Electricity and Water	240.00				
Hydrant Installations				50.00	50.00
Supplies and Materials					
Hydrants	65.25				
Miscellaneous Supplies and Materials		1.20	1.00		
Fixed Charges and Contributions					
Hydrant Service		140.00	240.00	264.00	264.00
Total Maintenance and Operation	**$ 312.65**	**$ 141.20**	**$ 291.00**	**$ 364.00**	**$ 364.00**
TOTAL EAST MONTEBELLO	**$ 347.94**	**$ 141.20**	**$ 291.00**	**$ 364.00**	**$ 364.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
FLINTRIDGE					
Salaries and Wages	**$ 13,993.99**	**$ 10,155.24**	**$ 15,350.00**	**$ 15,460.00**	**$ 15,460.00**
Maintenance and Operation					
Administration	$ 104.21	$	$ 713.00	$ 740.00	$ 740.00
Services Other Than Personal					
Captain's Mileage	402.06	228.96	480.00	540.00	540.00
Cartage			20.00	25.00	25.00
Gas, Electricity and Water	767.10	121.60	180.00	180.00	180.00
Hydrant Installations		234.60	750.00	750.00	750.00
Mechanical Expense	365.26	299.11	500.00	608.00	608.00
Miscellaneous Services	87.43	2.50	50.00	50.00	50.00
Telephone	106.30	66.25	115.00	130.00	130.00
Supplies and Materials					
Hydrants	411.35	76.00	76.00	80.00	80.00
Miscellaneous Supplies and Materials	568.73	244.41	500.00	500.00	500.00
Fixed Charges and Contributions					
Hydrant Service		456.00	950.00	1,000.00	1,000.00
Insurance, Equipment			234.00	130.00	130.00
Insurance, Liability				145.00	145.00
Insurance, Personal	331.53	294.35	295.00	400.00	400.00
Interest on Equipment				600.00	600.00
Total Maintenance and Operation	**$ 3,143.97**	**$ 2,023.78**	**$ 4,863.00**	**$ 5,878.00**	**$ 5,878.00**
Capital Outlay					
Equipment					
Fire Engine Payment	$	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00
Fire Hose	421.40	38.41	100.00	150.00	150.00
Miscellaneous Equipment	946.69	30.38	100.00	350.00	350.00
Total Equipment	**$ 1,368.09**	**$ 2,498.79**	**$ 2,630.00**	**$ 2,930.00**	**$ 2,930.00**
Structural and Non-structural Improvements					
Fire Station Payments	$ 5,395.11			$	$
Landscaping, Trees and Shrubs				25.00	25.00
Total Structural and Non-structural Improvements	**$ 5,395.11**			**$ 25.00**	**$ 25.00**
Total Capital Outlay	**$ 6,763.20**	**$ 2,498.79**	**$ 2,630.00**	**$ 2,955.00**	**$ 2,955.00**
TOTAL FLINTRIDGE	**$ 23,901.16**	**$ 14,677.81**	**$ 22,843.00**	**$ 24,293.00**	**$ 24,293.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
HOLLYWOOD-SHERMAN					
Salaries and Wages	**$ 41,517.53**	**$ 28,088.35**	**$ 41,896.00**	**$ 34,200.00**	**$ 34,200.00**
Maintenance and Operation					
Administration	$ 273.96	$	$ 1,776.00	$ 1,746.00	$ 1,746.00
Services Other Than Personal					
Captain's Mileage	897.40	186.42	400.00	480.00	480.00
Cartage			20.00		
Gas, Electricity and Water	2,142.24	142.67	225.00	225.00	225.00
Hydrant Installations		492.52	1,850.00	1,850.00	1,850.00
Mechanical Expense	2,052.70	1,255.54	2,000.00	1,827.00	1,827.00
Miscellaneous Services	145.24	7.00	75.00	75.00	75.00
Telephone	305.13	141.84	400.00	250.00	250.00
Supplies and Materials					
Hydrants	709.02	318.53	500.00	500.00	500.00
Misc. Supplies and Materials	818.89	271.21	400.00	450.00	450.00
Fixed Charges and Contributions					
Hydrant Service		1,227.00	2,000.00	2,700.00	2,700.00
Insurance, Equipment			341.00	175.00	175.00
Insurance, Liability				225.00	225.00
Insurance, Personal	957.99	816.06	817.00	1,078.00	1,078.00
Interest on Buildings	360.78	297.57	298.00		
Rent of Fire House	900.00	675.00	900.00	700.00	700.00
Total Maintenance and Operation	**$ 9,563.35**	**$ 5,831.36**	**$ 12,002.00**	**$ 12,281.00**	**$ 12,281.00**
Capital Outlay					
Equipment					
Fire Hose	$ 803.60	$ 33.34	$ 130.00	$ 500.00	$ 500.00
Furniture		5.35	6.00		
Miscellaneous Equipment	340.63	114.17	115.00	100.00	100.00
Total Equipment	**$ 1,144.23**	**$ 152.86**	**$ 251.00**	**$ 600.00**	**$ 600.00**
Structural and Non-structural Improvements					
Fire Station Payments	$ 4,300.00	$ 4,250.90	$ 4,251.00		
Real Estate Payment	4,150.00				
Trees, Shrubs, etc.			17.00		
Total Structural and Non-structural Improvements	**$ 8,450.00**	**$ 4,250.90**	**$ 4,268.00**		
Total Capital Outlay	**$ 9,594.23**	**$ 4,403.76**	**$ 4,519.00**	**$ 600.00**	**$ 600.00**
TOTAL HOLLYWOOD-SHERMAN	**$ 60,675.11**	**$ 38,323.47**	**$ 58,417.00**	**$ 47,081.00**	**$ 47,081.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
HOWARD					
Salaries and Wages	**$ 15,875.25**	**$ 10,265.64**	**$ 15,348.00**	**$ 15,460.00**	**$ 15,460.00**
Maintenance and Operation					
Administration	$ 125.72	$	$ 903.00	$ 800.00	$ 800.00
Services Other Than Personal					
Captain's Mileage	340.00	289.90	480.00	480.00	480.00
Cartage			10.00	10.00	10.00
Gas, Electricity and Water	677.32	69.25	100.00	100 00	100.00
Hydrant Installations			1,000.00	1,000.00	1,000.00
Mechan cal Expense	954.69	478.43	1,000.00	620.00	620.00
Miscellaneous Services		146.00	146.00	25.00	25.00
Telephone	122.15	60.25	100.00	100.00	100.00
Supplies and Materials					
Hydrants	526.76	960.96	961.00	150.00	150.00
Miscel'aneous Supplies and Materials	543.10	242.64	300.00	200.00	200.00
Fixed Charges and Contributions					
Hydrant Service		439.50	1,650.00	1,128.00	1,128.00
Insurance, Equipment			175.00	85.00	85.00
Insurance, Liability				115.00	115.00
Insurance, Personal	399 91	324.80	350.00	440.00	440.00
Total Maintenance and Operation	**$ 3,689.65**	**$ 3,011.73**	**$ 7,175.00**	**$ 5,253.00**	**$ 5,253.00**
Capital Outlay					
Equipment					
Fire Hose	$	$	$ 50.00	$ 200.00	$ 200.00
Miscellaneous Equipment	96.94	44.39	100.00	100.00	100.00
Total Equipment	**$ 96.94**	**$ 44.39**	**$ 150.00**	**$ 300.00**	**$ 300.00**
Structural and Non-structural Improvements					
Fire Station Payment		$ 246.00	$ 246.00		
Total Capital Outlay	**$ 96.94**	**$ 290.39**	**$ 396.00**	**$ 300.00**	**$ 300.00**
TOTAL HOWARD	**$ 19,661.84**	**$ 13,567.76**	**$ 22,919.00**	**$ 21,013.00**	**$ 21,013.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
LA CRESCENTA VALLEY					
Salaries and Wages	**$ 9,293.77**	**$ 5,493.78**	**$ 9,690.00**	**$ 9,170.00**	**$ 9,170.00**
Maintenance and Operation					
Administration	$ 117.32	$	$ 804.00	$ 740.00	$ 740.00
Services Other Than Personal					
Captain's Mileage	189.26	130.26	240.00	400.00	400.00
Cartage			10.00	10.00	10.00
Gas, Electricity and Water	958.12	98.92	160.00	150.00	150.00
Hydrant Installation		250.19	750.00		
Mechanical Expense	1,102.98	244.43	800.00	851.00	851.00
Miscellaneous Services	301.86	2.50	10.00	50.00	50.00
Telephone	77.20	38.80	75.00	75.00	75.00
Supplies and Materials					
Hydrants	530.81	37.50	100.00		
Misc. Supplies and Materials	619.95	120.23	225.00	200.00	200.00
Fixed Charges and Contributions					
Hydrant Service		636.00	1,250.00	1,250.00	1,250.00
Insurance, Equipment			164.00	85.00	85.00
Insurance, Liability				115.00	115.00
Insurance, Personal	269.72	216.60	225.00	250.00	250.00
Interest on Building		244.43	245.00	225.00	225.00
Rent of Fire House	300.00				
Total Maintenance and Operation	**$ 4,467.22**	**$ 2,019.86**	**$ 5,058.00**	**$ 4,401.00**	**$ 4,401.00**
Capital Outlay					
Equipment					
Fire Apparatus	$ 13.23	$	$	$	$
Fire Hose		210.69	250.00	200.00	200.00
Miscellaneous Equipment	386.52	67.19	100.00	100.00	100.00
Total Equipment	**$ 399.75**	**$ 277.88**	**$ 350.00**	**$ 300.00**	**$ 300.00**
Structural and Non-structural Improvements					
Fire Station Payment	$ 5,844.86	$ 2,000 00	$ 2,000.00	$ 3,181.00	$ 3,181.00
Real Estate Payment	2,505.00				
Trees, Shrubs, etc			22.00		
Total Structural and Non-structural Improvements	**$ 8,349.86**	**$ 2,000.00**	**$ 2,022.00**	**$ 3,181.00**	**$ 3,181.00**
Total Capital Outlay	**$ 8,749.61**	**$ 2,277.88**	**$ 2,372.00**	**$ 3,481.00**	**$ 3,481.00**
TOTAL LA CRESCENTA VALLEY	**$ 22,510.60**	**$ 9,791.52**	**$ 17,120.00**	**$ 17,052.00**	**$ 17,052.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
LAGUNA					
Salaries and Wages	**$ 17,546.99**	**$ 11,409.35**	**$ 17,380.00**	**$ 17,380.00**	**$ 17,380.00**
Maintenance and Operation					
Administration	$ 122.70	$	$ 826.00	$ 952.00	$ 952.00
Services Other Than Personal					
Captain's Mileage	432.68	247.54	480.00	720.00	720.00
Cartage			40.00	50.00	50.00
Gas, Electricity and Water	1,626.22	66.51	145.00	150.00	150.00
Mechanical Expense	2,351.84	762.15	900.00	800.00	800.00
Miscellaneous Services		2.50	50.00	100.00	100.00
Telephone	75.90	34.86	175.00	300.00	300.00
Supplies and Materials					
Hydrants	426.60			250.00	250.00
Misc. Supplies and Materials	561.70	167.96	250.00	500.00	500.00
Fixed Charges and Contributions					
Hydrant Service		967.58	1,550.00	2,150.00	2,150.00
Insurance, Equipment			175.00	85.00	85.00
Insurance, Liability				115.00	115.00
Insurance—Personal	416.68	365.40	366.00	435.00	435.00
Rent of Fire House	1,200.00	800.00	1,200.00	1,200.00	1,200.00
Total Maintenance and Operation	**$ 7,214.32**	**$ 3,414.50**	**$ 6,157.00**	**$ 7,807.00**	**$ 7,807.00**
Capital Outlay					
Equipment					
Fire Hose	$ 367.00	$	$ 100.00	$ 500.00	$ 500.00
Furniture				200.00	200.00
Miscellaneous Equipment	114.33	35.28	100.00	250.00	250.00
Total Equipment	**$ 481.33**	**$ 35.28**	**$ 200.00**	**$ 950.00**	**$ 950.00**
Structural and Non-Structural Improvements					
Fire Station Payment			$	$ 8,000.00	$ 8,000.00
Landscaping, Trees and Shrubs				50.00	50.00
Real Estate Payment			4,275.00	5,000.00	5,000.00
Total Structural and Non-structural Improvements			**$ 4,275.00**	**$ 13,050.00**	**$ 13,050.00**
Total Capital Outlay	**$ 481.33**	**$ 35.28**	**$ 4,475.00**	**$ 14,000.00**	**$ 14,000.00**
TOTAL LAGUNA	**$ 25,242.64**	**$ 14,859.13**	**$ 28,012.00**	**$ 39,187.00**	**$ 39,187.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
LANCASTER					
Salaries and Wages	**$ 874.03**	**$ 390.00**	**$ 600.00**	**$ 700.00**	**$ 700.00**
Maintenance and Operation					
Administration	$ 50.09	$	$ 381.00	$ 417.00	$ 417.00
Services Other Than Personal					
Gas, Electricity and Water	108.28	108.28	120.00	20.00	20.00
Hydrant Installations		118.20	790.00	860.00	860.00
Mechanical Expense	68.26	93.93	250.00	146.00	146.00
Telephone	3.50	29.55	45.00	50.00	50.00
Supplies and Materials					
Hydrants		60.00	60.00	80.00	80.00
Miscellaneous Supplies and Materials	75.51	22.64	100.00	100.00	100.00
Fixed Charges and Contributions					
Insurance, Equipment		20.26	158.00	65.00	65.00
Insurance, Liability				115.00	115.00
Insurance, Personal	90.86	25.00	75.00	80.00	80.00
Interest on Equipment	18.75				
Pole Service	6.00	6.00	12.00	6.00	6.00
Rent of Fire House				800.00	800.00
Total Maintenance and Operation	**$ 421.25**	**$ 483.86**	**$ 1,991.00**	**$ 2,739.00**	**$ 2,739.00**
Capital Outlay					
Equipment					
Fire Hose	$	$	$ 50.00	$ 350.00	$ 350.00
Fire Engine Payment	312.50	300.00	300.00	300.00	300.00
Miscellaneous Equipment	15.00		50.00	100.00	100.00
Total Capital Outlay	**$ 327.50**	**$ 300.00**	**$ 400.00**	**$ 750.00**	**$ 750.00**
TOTAL LANCASTER	**$ 1,622.78**	**$ 1,173.86**	**$ 2,991.00**	**$ 4,189.00**	**$ 4,189.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
LAWNDALE					
Salaries and Wages	**$ 8,152.38**	**$ 5,889.23**	**$ 9,140.00**	**$ 9,170.00**	**$ 9,170.00**
Maintenance and Operation					
Administration	$ 90.76	$	$ 686.00	$ 640.00	$ 640.00
Services Other Than Personal					
Captain's Mileage	238.58	148.54	240.00	240.00	240.00
Cartage			10.00	10.00	10.00
Gas, Electricity and Water	799.91	45.67	75.00	75.00	75.00
Hydrant Installations		1,464.97	1,465.00	350.00	350.00
Mechanical Expense	1,309.17	538.86	1,000.00	626.00	626.00
Miscellaneous Alterations			500.00		
Miscellaneous Services			100.00	50.00	50.00
Telephone	55.70	37.30	75.00	60.00	60.00
Supplies and Materials					
Hydrants	49.06	200.00	200.00		
Misc. Supplies and Materials	203.60	171.08	250.00	200.00	200.00
Fixed Charges and Contributions					
Hydrant Service		447.73	1,500.00	1,947.00	1,947.00
Insurance, Equipment			164.00	75.00	75.00
Insurance, Liability				115.00	115.00
Insurance, Personal	242.22	190.82	191.00	250.00	250.00
Rent of Fire House	900.00	170.00	170.00		
Taxes	3.08	6.13	7.00		
Total Maintenance and Operation	**$ 3,892.08**	**$ 3,421.10**	**$ 6,633.00**	**$ 4,638.00**	**$ 4,638.00**
Capital Outlay					
Equipment					
Fire Hose	$	$ 19.08	$ 100.00	$ 200.00	$ 200.00
Miscellaneous Equipment	130.99	76.41	100.00	100.00	100.00
Total Equipment	**$ 130.99**	**$ 95.49**	**$ 200.00**	**$ 300.00**	**$ 300.00**
Structural and Non-structural Improvements					
Fire Station Payments	$ 2,500.00	$	$		
Real Estate Payment		37.50	38.00		
Trees and Shrubs		12.00	20.00		
Total Structural and Non-structural Improvements	**$ 2,500.00**	**$ 49.50**	**$ 58.00**		
Total Capital Outlay	**$ 2,630.99**	**$ 144.99**	**$ 258.00**	**$ 300.00**	**$ 300.00**
TOTAL LAWNDALE	**$ 14,675.45**	**$ 9,455.32**	**$ 16,031.00**	**$ 14,108.00**	**$ 14,108.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
LENNOX					
Salaries and Wages	**$ 11,207.84**	**$ 8,401.75**	**$ 12,700.00**	**$ 12,960.00**	**$ 12,960.00**
Maintenance and Operation					
Administration	$ 116.64	$	$ 958.00	$ 697.00	$ 697.00
Services Other Than Personal					
Captain's Mileage	240.00	178.08	320.00	360.00	360.00
Cartage			10.00	25.00	25.00
Gas, Electricity and Water	1,692.14	62.70	115.00	125.00	125.00
Hydrant Installations				600.00	600.00
Mechanical Expense	182.64	242.73	750.00	735.00	735.00
Miscellaneous Services		2.00	25.00	25.00	25.00
Telephone	75.21	49.10	75.00	100.00	100.00
Supplies and Materials					
Hydrants	26.60	3,463.31	4,104.00		
Miscellaneous Supplies and Materials	217.54	127.82	200.00	300.00	300.00
Fixed Charges and Contributions					
Hydrant Service		949.75	2,500.00	2,500.00	2,500.00
Insurance, Equipment			175.00	100.00	100.00
Insurance, Liability				115.00	115.00
Insurance, Personal	307.73	253.75	265.00	324.00	324.00
Interest on Equipment	437.40	294.03	295.00	150.00	150.00
Rent of Fire House	660.00	540.00	720.00	720.00	720.00
Total Maintenance and Operation	**$ 3,955.90**	**$ 6,163.27**	**$ 10,512.00**	**$ 6,876.00**	**$ 6,876.00**
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00
Fire Hose			100.00	100.00	100.00
Miscellaneous Equipment	122.26	11.25	100.00	100.00	100.00
Total Capital Outlay	**$ 2,552.26**	**$ 2,441.25**	**$ 2,630.00**	**$ 2,630.00**	**$ 2,630.00**
TOTAL LENNOX	**$ 17,716.00**	**$ 17,006.27**	**$ 25,842.00**	**$ 22,466.00**	**$ 22,466.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
LOMITA					
Salaries and Wages	**$ 9,062.64**	**$ 5,813.39**	**$ 8,800.00**	**$ 9,020.00**	**$ 9,020.00**
Maintenance and Operation					
Administration	$ 102.53	$	$ 689.00	$ 599.00	$ 599.00
Services Other Than Personal					
Captain's Mileage	231.96	150.94	300.00	540.00	540.00
Cartage			40.00	25.00	25.00
Gas, Electricity and Water	248.53	54.76	125.00	125.00	125.00
Hydrant Installations		307.39	710.00	300.00	300.00
Mechanical Expense	330.42	1,122.38	1,700.00	523.00	523.00
Miscellaneous Services	2,113.74	3.00	50.00	50.00	50.00
Telephone	70.20	40.85	100.00	100.00	100.00
Supplies and Materials					
Hydrants	653.83		48.00	30.00	30.00
Misc. Supplies and Materials	330.32	96.06	175.00	175.00	175.00
Fixed Charges and Contributions					
Hydrant Service		94.00	168.00	192.00	192.00
Insurance, Equipment			175.00	85.00	85.00
Insurance, Liability				115.00	115.00
Insurance, Personal	249.71	170.52	175.00	225.00	225.00
Total Maintenance and Operation	**$ 4,331.24**	**$ 2,039.90**	**$ 4,455.00**	**$ 3,084.00**	**$ 3,084.00**
Capital Outlay					
Equipment					
Fire Hose	$		$ 100.00	$ 500.00	$ 500.00
Furniture				25.00	25.00
Miscellaneous Equipment	102.26		150.00	100.00	100.00
Total Equipment	**$ 102.26**		**$ 250.00**	**$ 625.00**	**$ 625.00**
Structural and Non-structural Improvements					
Fire Station Reconditioning	$ 3.77			$	$
Trees, Shrubs, etc				25.00	25.00
Total Structural and Non-structural Improvements	**$ 3.77**			**$ 25.00**	**$ 25.00**
Total Capital Outlay	**$ 106.03**		**$ 250.00**	**$ 650.00**	**$ 650.00**
TOTAL LOMITA	**$ 13,499.91**	**$ 7,853.29**	**$ 13,505.00**	**$ 12,754.00**	**$ 12,754.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAYWOOD					
Salaries and Wages	**$ 35.29**				
Maintenance and Operation					
Administration	$ 7.40	$	$ 50.00	$ 50.00	$ 50.00
Services Other Than Personal					
Hydrant Installation				100.00	100.00
Miscellaneous Services	50.00	150.00	500.00	500.00	500.00
Supplies and Materials					
Misc. Supplies and Materials	3.75	1.20	2.00		
Total Maintenance and Operation	**$ 61.15**	**$ 151.20**	**$ 552.00**	**$ 650.00**	**$ 650.00**
TOTAL MAYWOOD	**$ 96.44**	**$ 151.20**	**$ 552.00**	**$ 650.00**	**$ 650.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MIRAMONTE-FLORENCE-GRAHAM					
Salaries and Wages	**$ 47,068.95**	**$ 33,311.89**	**$ 50,540.00**	**$ 51,320.00**	**$ 51,320.00**
Maintenance and Operation					
Administration	$ 335.82	$	$ 2,000.00	$ 2,160.00	$ 2,160.00
Services Other Than Personal					
Captain's Mileage	935.55	509.76	960.00	1,080.00	1,080.00
Cartage			40.00	25.00	25.00
Gas, Electricity and Water	4,310.43	290.49	400.00	450.00	450.00
Hydrant Installations		62.51	1,900.00	1,500.00	1,500.00
Mechanical Expense	2,112.94	959.74	2,200.00	1,986.00	1,986.00
Miscellaneous Services	61.86	21.58	75.00	75.00	75.00
Telephone	254.59	135.31	350.00	350.00	350.00
Supplies and Materials					
Hydrants	2.50	45.00	45.00		
Misc. Supplies and Materials	1,269.05	271.85	800.00	800.00	800.00
Fixed Charges and Contributions					
Hydrant Service		3,012.00	6,000.00	6,630.00	6,630.00
Insurance, Equipment			340.00	170.00	170.00
Insurance, Liability				225.00	225.00
Insurance, Personal	1,065.96	980.50	981.00	1,270.00	1,270.00
Rent	95.16				
Total Maintenance and Operation	**$ 10,443.86**	**$ 6,288.74**	**$ 16,091.00**	**$ 16,721.00**	**$ 16,721.00**
Capital Outlay					
Equipment					
Fire Apparatus	$ 13.50	$	$	$	$
Fire Hose		84.28	650.00	600.00	600.00
Furniture				50.00	50.00
Miscellaneous Equipment	1,403.49	81.55	200.00	200.00	200.00
Total Equipment	**$ 1,416.99**	**$ 165.83**	**$ 850.00**	**$ 850.00**	**$ 850.00**
Structural and Non-structural Improvements					
Fire Station Payment	$ 12,680.67			$	$
Landscaping, Trees and Shrubs				50.00	50.00
Total Structural and Non-structural Improvements	**$ 12,680.67**			**$ 50.00**	**$ 50.00**
Total Capital Outlay	**$ 14,097.66**	**$ 165.83**	**$ 850.00**	**$ 900.00**	**$ 900.00**
TOTAL MIRAMONTE-FLORENCE-GRAHAM	**$ 71,610.47**	**$ 39,766.46**	**$ 67,481.00**	**$ 68,941.00**	**$ 68,941.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MONETA-GARDENA					
Salaries and Wages	**$ 8,031.54**	**$ 5,793.62**	**$ 9,150.00**	**$ 8,970.00**	**$ 8,970.00**
Maintenance and Operation					
Administration	$ 97.82	$	$ 689.00	$ 614.00	$ 614.00
Services Other Than Personal					
Captain's Mileage	232.76	129.16	240.00	360.00	360.00
Cartage			40.00	25.00	25.00
Gas, Electricity and Water	873.87	61.86	105.00	125.00	125.00
Hydrant Installations			1,000.00	4,000.00	4,000.00
Mechanical Expense	137.37	508.53	1,075.00	622.00	622.00
Miscellaneous Services	2.00		10.00	25.00	25.00
Telephone	57.98	38.60	75.00	75.00	75.00
Supplies and Materials					
Hydrants	2.50	90.00	90.00		
Miscellaneous Supplies and Materials	176.05	85.21	125.00	150.00	150.00
Fixed Charges and Contributions					
Hydrant Service		536.50	1,400.00	2,189.00	2,189.00
Insurance, Equipment			181.00	100.00	100.00
Insurance, Liability				115.00	115.00
Insurance, Personal	248.34	168.49	195.00	250.00	250.00
Interest on Equipment	162.18				
Rent of Fire House	600.00	450.00	629.00	720.00	720.00
Total Maintenance and Operation	**$ 2,590.87**	**$ 2,068.35**	**$ 5,854.00**	**$ 9,370.00**	**$ 9,370.00**
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,703.00	$	$	$	$
Fire Hose		15.74	50.00		
Miscellaneous Equipment	132.55		150.00	150.00	150.00
Total Capital Outlay	**$ 2,835.55**	**$ 15.74**	**$ 200.00**	**$ 150.00**	**$ 150.00**
TOTAL MONETA-GARDENA	**$ 13,457.96**	**$ 7,877.71**	**$ 15,204.00**	**$ 18,490.00**	**$ 18,490.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
NORWALK					
Salaries and Wages	**$ 7,868.05**	**$ 5,736.07**	**$ 8,700.00**	**$ 9,020.00**	**$ 9,020.00**
Maintenance and Operation					
Administration	$ 111.60	$	$ 727.00	$ 737.00	$ 737 00
Services Other Than Personal					
Captain's Mileage	239.60	123.10	240.00	360.00	360.00
Cartage			40.00	25.00	25.00
Gas, Electricity and Water	160.20	59.89	125.00	125.00	125.00
Hydrant Installations			300.00	300.00	300.00
Mechanical Expense	1,006.74	127.46	800.00	644.00	644.00
Miscellaneous Services	2.00		40.00	25.00	25.00
Telephone	79.20	52.55	100.00	100.00	100.00
Supplies and Materials					
Hydrants	279.65		50.00	45.00	45.00
Misc. Supplies and Materials	238.45	66.22	225.00	200.00	200.00
Fixed Charges and Contributions					
Hydrant Service		106.50	352.00	288.00	288.00
Insurance, Equipment			164.00	75.00	75.00
Insurance, Liability				115.00	115.00
Insurance, Personal	218.82	180.67	195.00	195.00	195.00
Rent of Fire House	1,020.00	765.00	1,020.00	1,020.00	1,020.00
Total Maintenance and Operation	**$ 3,356.26**	**$ 1,481.39**	**$ 4,378.00**	**$ 4,254.00**	**$ 4,254.00**
Capital Outlay					
Equipment					
Fire Apparatus	$ 13.50	$	$	$	$
Fire Hose	384.17			100.00	100.00
Miscellaneous Equipment	66.13	6.00	50.00	75.00	75.00
Total Capital Outlay	**$ 463.80**	**$ 6.00**	**$ 50.00**	**$ 175.00**	**$ 175.00**
TOTAL NORWALK	**$ 11,688.11**	**$ 7,223.46**	**$ 13,128.00**	**$ 13,449.00**	**$ 13,449.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
PALMDALE					
Salaries and Wages	**$ 256.98**	**$ 173.00**	**$ 250.00**	**$ 250.00**	**$ 250.00**
Maintenance and Operation					
Administration	$ 14.45	$	$ 100.00	$ 70.00	$ 70.00
Services Other Than Personal					
Hydrant Installations			80.00		
Mechanical Expense	7.42	12.75	50.00	61.00	61.00
Miscellaneous Services	36.35	7.64	10.00		
Telephone	35.73	21.60	40.00	40.00	40.00
Supplies and Materials					
Hydrants		15.00	15.00		
Misc. Supplies and Materials	74.22	28.31	50.00	40.00	40.00
Fixed Charges and Contributions					
Insurance, Equipment		11.71	58.00	30.00	30.00
Insurance, Liability				30.00	30.00
Insurance, Personal	52.12	25.00	50.00	85.00	85.00
Interest		5.25	6.00	4.00	4.00
Total Maintenance and Operation	**$ 220.29**	**$ 127.26**	**$ 459.00**	**$ 360.00**	**$ 360.00**
Capital Outlay					
Equipment					
Fire Engine Payment	$	$ 140.00	$ 140.00	$ 150.00	$ 150.00
Fire Hose				70.00	70.00
Miscellaneous Equipment	35.00	25.00	25.00	40.00	40.00
Total Capital Outlay	**$ 35.00**	**$ 165.00**	**$ 165.00**	**$ 260.00**	**$ 260.00**
TOTAL PALMDALE	**$ 512.27**	**$ 465.26**	**$ 874.00**	**$ 870.00**	**$ 870.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
PUENTE					
Salaries and Wages	**$ 4,236.06**	**$ 2,848.25**	**$ 4,400.00**	**$ 5,040.00**	**$ 5,040.00**
Maintenance and Operation					
Administration	$ 71.93	$	$ 500.00	$ 416.00	$ 416.00
Services Other Than Personal					
Captain's Mileage	233.68	158.16	240.00	250.00	250.00
Cartage			10.00		
Gas, Electricity and Water	935.86	82.56	150.00	150.00	150.00
Mechanical Expense	544.65	219.22	360.00	419.00	419.00
Miscellaneous Services	2.00	2.50	3.00	50.00	50.00
Telephone	92.00	58.25	90.00	75.00	75.00
Supplies and Materials					
Hydrants	Cr. 28.50				
Misc. Supplies and Materials	294.25	194.22	300.00	200.00	200.00
Fixed Charges and Contributions					
Hydrant Service		390.00	780.00	780.00	780.00
Insurance, Equipment			158.00	65.00	65.00
Insurance, Liability				115.00	115.00
Insurance, Personal	160.95	82.82	140.00	170.00	170.00
Rent of Fire House	720.00	540.00	720.00	720.00	720.00
Total Maintenance and Operation	**$ 3,026.82**	**$ 1,727.73**	**$ 3,451.00**	**$ 3,410.00**	**$ 3,410.00**
Capital Outlay					
Equipment					
Fire Apparatus	$ 13.50	$	$	$	$
Fire Hose	375.00			50.00	50.00
Miscellaneous Equipment	104.26	70.78	200.00		
Total Capital Outlay	**$ 492.76**	**$ 70.78**	**$ 200.00**	**$ 50.00**	**$ 50.00**
TOTAL PUENTE	**$ 7,755.64**	**$ 4,646.76**	**$ 8,051.00**	**$ 8,500.00**	**$ 8,500.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
SAN DIMAS					
Salaries and Wages	**$ 2,739.89**	**$ 1,711.74**	**$ 2,595.00**	**$ 2,680.00**	**$ 2,680.00**
Maintenance and Operation					
Administration	$ 62.52	$	$ 441.00	$ 419.00	$ 419.00
Services Other Than Personal					
Captain's Mileage	63.78	49.50	75.00	100.00	100.00
Cartage			20.00	20.00	20.00
Gas, Electricity and Water	234.00			150.00	150.00
Hydrant Installations			250.00	250.00	250.00
Mechanical Expense	1,141.40	86.74	250.00	277.00	277.00
Miscellaneous Services		1.00	20.00	20.00	20.00
Telephone	99.55	61.50	105.00	175.00	175.00
Supplies and Materials					
Hydrants	365.62		100.00	100.00	100.00
Misc. Supplies and Materials	67.90	112.48	125.00	125.00	125.00
Fixed Charges and Contributions					
Hydrant Service		180.00	340.00	414.00	414.00
Insurance, Equipment			169.00	80.00	80.00
Insurance, Liability				115.00	115.00
Insurance, Personal	161.08	46.69	75.00	110.00	110.00
Interest on Equipment	82.20	28.00	28.00	28.00	28.00
Total Maintenance and Operation	**$ 2,278.05**	**$ 565.91**	**$ 1,998.00**	**$ 2,383.00**	**$ 2,383.00**
Capital Outlay					
Equipment					
Fire Engine Payment	$ 1,383.23	$	$	$	$
Fire Hose	384.57		250.00	250.00	250.00
Miscellaneous Equipment	155.90	16.67	100.00	100.00	100.00
Siren Payment		100.00	100.00	100.00	100.00
Total Capital Outlay	**$ 1,923.70**	**$ 116.67**	**$ 450.00**	**$ 450.00**	**$ 450.00**
TOTAL SAN DIMAS	**$ 6,941.64**	**$ 2,394.32**	**$ 5,043.00**	**$ 5,513.00**	**$ 5,513.00**

FIRE PROTECTION DISTRICTS—Continued

District	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
			EXPENDITURES		
SANTA FE SPRINGS					
Salaries and Wages	**$ 25,350.80**	**$ 19,082.10**	**$ 29,200.00**	**$ 59,860.00**	**$ 59,860.00**
Maintenance and Operation					
Administration	$ 204.38	$	$ 1,870.00	$ 2,484.00	$ 2,484.00
Services Other Than Personal					
Captain's Mileage	473.18	220.04	480.00	1,080.00	1,080.00
Cartage			100.00	100.00	100.00
Extra Funds for Oil Fires		15.85	15,500.00	10,000.00	10,000.00
Gas, Electricity and Water	245.77	145.19	240.00	250.00	250.00
Hydrant Installations			2,000.00	1,700.00	1,700.00
Mechanical Expense	857.98	705.94	1,700.00	1,809.00	1,809.00
Miscellaneous Services	73.05	1.40	100.00	100.00	100.00
Telephone	186.90	118.60	250.00	450.00	450.00
Supplies and Materials					
Hydrants	2.50	470.40	471.00		
Misc. Supplies and Materials	598.35	218.23	350.00	800.00	800.00
Fixed Charges and Contributions					
Hydrant Service				288.00	288.00
Insurance, Equipment			371.00	480.00	480.00
Insurance, Liability				225.00	225.00
Insurance, Personal	629.92	562.31	575.00	1,485.00	1,485.00
Interest on Equipment	382.18	476.01	476.00	320.00	320.00
Rent of Fire House	720.00	480.00	720.00		
Total Maintenance and Operation	**$ 4,374.21**	**$ 3,413.97**	**$ 25,203.00**	**$ 21,571.00**	**$ 21,571.00**
Capital Outlay					
Equipment					
Fire Apparatus	$ 13.50	$	$	$	$
Fire Engine Payment	2,630.00	2,630.00	2,630.00	2,630.00	2,630.00
Fire Hose	1,127.00		2,525.00	2,320.00	2,320.00
Furniture			300.00	200.00	200.00
Miscellaneous Equipment	203.15	73.71	500.00	500.00	500.00
Total Equipment	**$ 3,973.65**	**$ 2,703.71**	**$ 5,955.00**	**$ 5,650.00**	**$ 5,650.00**
Structural and Non-structural Improvements					
Fire Station Payment	$	$ 4,204.66	$ 26,750.00	$ 15,000.00	$ 15,000.00
Landscaping, Trees, Shrubs, etc.				150.00	150.00
Real Estate Payment	1,600.00		3,600.00		
Total Structural and Non-structural Improvements	**$ 1,600.00**	**$ 4,204.66**	**$ 30,350.00**	**$ 15,150.00**	**$ 15,150.00**
Total Capital Outlay	**$ 5,573.65**	**$ 6,908.37**	**$ 36,305.00**	**$ 20,800.00**	**$ 20,800.00**
TOTAL SANTA FE SPRINGS	**$ 35,298.66**	**$ 29,404.44**	**$ 90,708.00**	**$ 102,231.00**	**$ 102,231.00**

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
WALNUT PARK					
Salaries and Wages	**$ 10,840.05**	**$ 8,568.90**	**$ 12,750.00**	**$ 13,515.00**	**$ 13,515.00**
Maintenance and Operation					
Administration	$ 101.18	$	$ 760.00	$ 842.00	$ 842.00
Services Other Than Personal					
Captain's Mileage	239.14	106.24	375.00	360.00	360.00
Cartage			40.00	25.00	25.00
Gas, Electricity and Water	592.09	43.88	160.00	200.00	200.00
Hydrant Installations		4.16	175.00	150.00	150.00
Mechanical Expense	190.14	248.93	750.00	691.00	691.00
Miscellaneous Services	Cr. 50.00	.75	50.00	25.00	25.00
Telephone	100.14	55.20	125.00	125.00	125.00
Supplies and Materials					
Hydrants	78.29				
Misc. Supplies and Materials	99.52	89.93	250.00	200.00	200.00
Fixed Charges and Contributions					
Hydrant Service		301.00	550.00	516.00	516.00
Insurance, Equipment			185.00	100.00	100 00
Insurance, Liability				115.00	115.00
Insurance, Personal	320.45	243.60	280.00	405.00	405.00
Interest on Equipment	445.79	439.83	440.00	300.00	300.00
Rent of Fire House	780.00	520.00	780.00	780.00	780.00
Total Maintenance and Operation	**$ 2,896.74**	**$ 2,053.52**	**$ 4,920.00**	**$ 4,834.00**	**$ 4,834.00**
Capital Outlay					
Equipment					
Fire Engine Payment	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00	$ 2,430.00
Fire Hose			100.00	200.00	200.00
Miscellaneous Equipment	68.84				
Total Equipment	**$ 2,498.84**	**$ 2,430.00**	**$ 2,530.00**	**$ 2,630.00**	**$ 2,630.00**
Structural and Non-structural Improvements					
Fire Station Payment				$ 15,000.00	$ 15,000.00
Landscaping, Trees, Shrubs, etc.				50.00	50.00
Real Estate Payment				$ 8,000.00	$ 8,000.00
Total Structural and Non-structural Improvements				**$ 23,050.00**	**$ 23,050.00**
Total Capital Outlay	**$ 2,498.84**	**$ 2,430.00**	**$ 2,530.00**	**$ 25,680.00**	**$ 25,680.00**
TOTAL WALNUT PARK	**$ 16,235.63**	**$ 13,052.42**	**$ 20,200.00**	**$ 44,029.00**	**$ 44,029.00**
GRAND TOTAL FIRE PROTECTION DISTRICTS	**$ 562,493.33**	**$ 353,536.14**	**$ 630,352.00**	**$ 679,913.00**	**$ 679,913.00**

Flood Control District

APPROPRIATIONS $5,563,705.76

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION	**$ 352,761.00**	**$ 183,880.00**	**$ 223,880.00**		
Clearing and Grubbing Channels				$ 115,000.00	$ 115,000.00
Protection Work Repairs				592,000.00	592,000.00
Operations and Maintenance of Dams; Rain, Stream and Well Data				100,000.00	100,000.00
Major Repairs on Dams				225,000.00	225,000.00
Emergency Work During Floods				200,000.00	200,000.00
Operation and Maintenance of Telephone System				5,000.00	5,000.00
Redredging				2,000.00	2,000.00
Percolation Work				10,000.00	10,000.00
Railway Track Repairs				10,000.00	10,000.00
Total Maintenance and Operation	**$ 352,761.00**	**$ 183,880.00**	**$ 223,880.00**	**$1,259,000.00**	**$1,259,000.00**
CAPITAL OUTLAY	$ 810,004.00	$ 791,586.00	$1,832,212.00		
River Outlet Improvement				$ 680,000.00	$ 680,000.00
Levee Construction				752,100.00	752,100.00
Debris Basins and Check Dams				205,000.00	205,000.00
Concrete Channels and Structures				592,000.00	592,000.00
Training Channels				25,000.00	25,000.00
Buildings and Equipment				10,000.00	10,000.00
Telephone System Extensions				30,000.00	30,000.00
Spreading Systems				5,900.00	5,900.00
Completing Bond Issue Projects				30,000.00	30,000.00
Total Capital Outlay	**$ 810,004.00**	**$ 791,586.00**	**$1,832,212.00**	**$2,330,000.00**	**$2,330,000.00**
WORKING FUNDS					
Unexpended Balances in Codes				$ 300,000.00	$ 300,000.00
TOTAL MAINTENANCE FUND	**$1,162,765.00**	**$ 975,466.00**	**$2,056,092.00**	**$3,889,000.00**	**$3,889,000.00**
INTEREST AND DEBT REDEMPTION					
Bond and Interest Maturities	**$1,657,461.87**	**$1,321,649.72**	**$1,724,393.76**	**$1,674,705.76**	**$1,674,705.76**
TOTAL FLOOD CONTROL DISTRICT	**$2,820,226.87**	**$2,297,115.72**	**$3,780,485.76**	**$5,563,705.76**	**$5,563,705.76**

Garbage Disposal Districts

APPROPRIATIONS $99,677.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
BELVEDERE					
Maintenance and Operation	$ 62,370.42	$ 42,405.12	$ 62,563.26		
Collection of Garbage and Non-combustible Rubbish				$ 64,037.00	$ 64,037.00
Collection and Disposal of Dead Animals				1,500.00	1,500.00
TOTAL BELVEDERE	**$ 62,370.42**	**$ 42,405.12**	**$ 62,563.26**	**$ 65,537.00**	**$ 65,537.00**
WEST HOLLYWOOD—SHERMAN					
Maintenance and Operation	$ 30,558.12	$ 21,236.88	$ 32,041.92		
Collection of Garbage and Non-combustible Rubbish				$ 33,840.00	$ 33,840.00
Collection and Disposal of Dead Animals				300.00	300.00
TOTAL WEST HOLLYWOOD—SHERMAN	**$ 30,558.12**	**$ 21,236.88**	**$ 32,041.92**	**$ 34,140.00**	**$ 34,140.00**
GRAND TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 92,928.54**	**$ 63,642.00**	**$ 94,605.18**	**$ 99,677.00**	**$ 99,677.00**

Lighting Districts

APPROPRIATIONS $72,133.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
ALTADENA					
Maintenance and Operation	$ 11,564.17	$ 6,497.35	$ 11,680.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Maintenance and Materials				300.00	300.00
Operation of 318 Lights				11,280.00	11,280.00
TOTAL ALTADENA	**$ 11,564.17**	**$ 6,497.35**	**$ 11,680.00**	**$ 11,780.00**	**$ 11,780.00**
ANGELES VISTA					
Maintenance and Operation	$ 2,567.08	$ 1,280.43	$ 2,805.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Operation of 52 Lights				2,652.00	2,652.00
TOTAL ANGELES VISTA	**$ 2,567.08**	**$ 1,280.43**	**$ 2,805.00**	**$ 2,752.00**	**$ 2,752.00**
ARTESIA					
Maintenance and Operation	$ 3,034.38	$ 1,575.09	$ 3,700.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				500.00	500.00
Operation of 146 Lights				3,147.00	3,147.00
TOTAL ARTESIA	**$ 3,034.38**	**$ 1,575.09**	**$ 3,700.00**	**$ 3,797.00**	**$ 3,797.00**
ATHENS					
Maintenance and Operation	$ 1,349.51	$ 796.55	$ 1,398.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Operation of 25 Lights				1,323.00	1,323.00
TOTAL ATHENS	**$ 1,349.51**	**$ 796.55**	**$ 1,398.00**	**$ 1,473.00**	**$ 1,473.00**
BALDWIN PARK					
Maintenance and Operation	$ 5,515.80	$ 3,336.27	$ 7,173.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Maintenance and Materials				500.00	500.00
Operation of 350 Lights				7,077.00	7,077.00
TOTAL BALDWIN PARK	**$ 5,515.80**	**$ 3,336.27**	**$ 7,173.00**	**$ 7,777.00**	**$ 7,777.00**
BANDINI					
Maintenance and Operation	$ 2,044.06	$ 1,174.31	$ 2,058.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Operation of 37 Lights				1,958.00	1,958.00
TOTAL BANDINI	**$ 2,044.06**	**$ 1,174.31**	**$ 2,058.00**	**$ 2,158.00**	**$ 2,158.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
BELL					
Maintenance and Operation	$ 8,407.84	$ 4,652.31	$ 9,160.00		
Engineering, Administration and Records				$ 200.00	$ 200.00
Operation of 414 Lights				9,045.00	9,045.00
TOTAL BELL	**$ 8,407.84**	**$ 4,652.31**	**$ 9,160.00**	**$ 9,245.00**	**$ 9,245.00**
BELLFLOWER					
Maintenance and Operation	$ 9,395.21	$ 5,525.32	$ 9,570.00		
Engineering, Administration and Records				$ 200.00	$ 200.00
Operation of 234 Lights				9,488.00	9,488.00
TOTAL BELLFLOWER	**$ 9,395.21**	**$ 5,525.32**	**$ 9,570.00**	**$ 9,688.00**	**$ 9,688.00**
BELVEDERE					
Maintenance and Operation	$ 9,261.81	$ 5,950.50	$ 12,250.00		
Engineering Administration and Records				$ 200.00	$ 200.00
Maintenance and Materials				1,000.00	1,000.00
Operation of 623 Lights				12,154.00	12,154.00
TOTAL BELVEDERE	**$ 9,261.81**	**$ 5,950.50**	**$ 12,250.00**	**$ 13,354.00**	**$ 13,354.00**
BURLEIGH					
Maintenance and Operation	$ 1,366.67	$ 792.71	$ 1,405.00		
Engineering, Administration and Records				$ 150.00	$ 150.00
Operation of 91 Lights				1,305.00	1,305.00
TOTAL BURLEIGH	**$ 1,366.67**	**$ 792.71**	**$ 1,405.00**	**$ 1,455.00**	**$ 1,455.00**
CENTRAL GARDENS					
Maintenance and Operation	$ 475.25	$ 790.28	$ 2,415.00		
Engineering, Administration and Records				$ 100.00	$ 100.00
Operation of 35 Lights				1,852.00	1,852.00
TOTAL CENTRAL GARDENS	**$ 475.25**	**$ 790.28**	**$ 2,415.00**	**$ 1,952.00**	**$ 1,952.00**
CITY TERRACE					
Maintenance and Operation	$ 8,540.30	$ 5,055.72	$ 9,650.00		
Engineering, Administration and Records				$ 150.00	$ 150.00
Maintenance and Materials				500.00	500.00
Operation of 313 Lights				8,175.00	8,175.00
TOTAL CITY TERRACE	**$ 8,540.30**	**$ 5,055.72**	**$ 9,650.00**	**$ 8,825.00**	**$ 8,825.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
CLEARWATER					
Maintenance and Operation	$ 5,081.94	$ 2,950.29	$ 5,103.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Operation of 104 Lights				5,002.00	5,002.00
TOTAL CLEARWATER	**$ 5,081.94**	**$ 2,950.29**	**$ 5,103.00**	**$ 5,202.00**	**$ 5,202.00**
CRESCENT HEIGHTS					
Maintenance and Operation	$ 4,547.51	$ 2,129.56	$ 5,275.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Maintenance and Materials				1,000.00	1,000.00
Operation of 329 Lights				4,578.00	4,578.00
TOTAL CRESCENT HEIGHTS	**$ 4,547.51**	**$ 2,129.56**	**$ 5,275.00**	**$ 5,778.00**	**$ 5,778.00**
CUDAHY					
Maintenance and Operation	$ 924.72	$ 528.13	$ 975.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Operation of 52 Lights				873.00	873.00
TOTAL CUDAHY	**$ 924.72**	**$ 528.13**	**$ 975.00**	**$ 1,073.00**	**$ 1,073.00**
DOWNEY					
Maintenance and Operation	$ 2,582.62	$ 2,012.60	$ 3,800.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Maintenance and Materials				300.00	300.00
Operation of 102 Lights				3,399.00	3,399.00
TOTAL DOWNEY	**$ 2,582.62**	**$ 2,012.60**	**$ 3,800.00**	**$ 3,899.00**	**$ 3,899.00**
DUARTE					
Maintenance and Operation	$ 683.64	$ 385.26	$ 692.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Operation of 18 Lights				641.00	641.00
TOTAL DUARTE	**$ 683.64**	**$ 385.26**	**$ 692.00**	**$ 716.00**	**$ 716.00**
EASTMONT					
Maintenance and Operation	$ 6,674.92	$ 3,588.55	$ 7,375.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Maintenance and Materials				500.00	500.00
Operation of 198 Lights				6,775.00	6,775.00
TOTAL EASTMONT	**$ 6,674.92**	**$ 3,588.55**	**$ 7,375.00**	**$ 7,475.00**	**$ 7,475.00**
FRUITLAND					
Maintenance and Operation	$ 997.61	$ 570.69	$ 1,025.00		
Engineering, Administration and Records				$ 100.00	$ 100.00
Operation of 29 Lights				946.00	946.00
TOTAL FRUITLAND	**$ 997.61**	**$ 570.69**	**$ 1,025.00**	**$ 1,046.00**	**$ 1,046.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
GRAHAM					
Maintenance and Operation	$ 9,462.23	$ 3,830.27	$ 9,620.00		
Engineering, Administration and Records				$ 250.00	$ 250.00
Maintenance and Materials				2,000.00	2,000.00
Operation of 520 Lights				8,183.00	8,183.00
TOTAL GRAHAM	**$ 9,462.23**	**$ 3,830.27**	**$ 9,620.00**	**$ 10,433.00**	**$ 10,433.00**
HAWTHORNE					
Maintenance and Operation	$ 2,262.20	$ 1,302.13	$ 2,330.00		
Engineering, Administration and Records				$ 250.00	$ 250.00
Operation of 148 Lights				2,177.00	2,177.00
TOTAL HAWTHORNE	**$ 2,262.20**	**$ 1,302.13**	**$ 2,330.00**	**$ 2,427.00**	**$ 2,427.00**
HONDO					
Maintenance and Operation	$ 1,158.27	$ 672.88	$ 1,187.00		
Engineering, Administration and Records				$ 150.00	$ 150.00
Operation of 21 Lights				1,111.00	1,111.00
TOTAL HONDO	**$ 1,158.27**	**$ 672.88**	**$ 1,187.00**	**$ 1,261.00**	**$ 1,261.00**
INDUSTRIAL					
Maintenance and Operation					
Engineering, Administration and Records				$ 250.00	$ 250.00
Operation of 48 Lights				1,379.00	1,379.00
TOTAL INDUSTRIAL				**$ 1,629.00**	**$ 1,629.00**
JEFFERSON					
Maintenance and Operation	$ 24,370.12	$ 14,311.90	$ 24,633.00		
Engineering, Administration and Records				$ 200.00	$ 200.00
Operation of 464 Lights				24,482.00	24,482.00
TOTAL JEFFERSON	**$ 24,370.12**	**$ 14,311.90**	**$ 24,633.00**	**$ 24,682.00**	**$ 24,682.00**
KAGEL CANYON					
Maintenance and Operation		$ 135.64	$ 540.00		
Engineering, Administration and Records				$ 75.00	$ 75.00
Operation of 20 Lights				652.00	652.00
TOTAL KAGEL CANYON		**$ 135.64**	**$ 540.00**	**$ 727.00**	**$ 727.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
KERN					
Maintenance and Operation	$ 14,692.01	$ 8,625.54	$ 17,102.00		
Engineering, Administration and Records				$ 200.00	$ 200.00
Maintenance and Materials				1,200.00	1,200.00
Operation of 759 Lights				20,582.00	20,582.00
TOTAL KERN	**$ 14,692.01**	**$ 8,625.54**	**$ 17,102.00**	**$ 21,982.00**	**$ 21,982.00**
LA CANADA					
Maintenance and Operation	$ 2,328.28	$ 1,495.13	$ 2,543.00		
Engineering, Administration and Records				$ 250.00	$ 250.00
Operation of 73 Lights				2,542.00	2,542.00
TOTAL LA CANADA	**$ 2,328.28**	**$ 1,495.13**	**$ 2,543.00**	**$ 2,792.00**	**$ 2,792.00**
LA CRESCENTA					
Maintenance and Operation	$ 644.81	$ 364.12	$ 670.00		
Engineering, Administration and Records				$ 150.00	$ 150.00
Operation of 30 Lights				592.00	592.00
TOTAL LA CRESCENTA	**$ 644.81**	**$ 364.12**	**$ 670.00**	**$ 742.00**	**$ 742.00**
LANCASTER					
Maintenance and Operation	$ 3,736.46	$ 2,171.28	$ 3,765.00		
Engineering, Administration and Records				$ 150.00	$ 150.00
Operation of 113 Lights				3,730.00	3,730.00
TOTAL LANCASTER	**$ 3,736.46**	**$ 2,171.28**	**$ 3,765.00**	**$ 3,880.00**	**$ 3,880.00**
LAWNDALE					
Maintenance and Operation	$ 4,881.84	$ 2,968.60	$ 5,265.00		
Engineering, Administration and Records				$ 200.00	$ 200.00
Operation of 317 Lights				5,114.00	5,114.00
TOTAL LAWNDALE	**$ 4,881.84**	**$ 2,968.60**	**$ 5,265.00**	**$ 5,314.00**	**$ 5,314.00**
LAYTON VISTA					
Maintenance and Operation	$ 571.22	$ 322.91	$ 695.00		
Engineering, Administration and Records				$ 150.00	$ 150.00
Operation of 15 Lights				534.00	534.00
TOTAL LAYTON VISTA	**$ 571.22**	**$ 322.91**	**$ 695.00**	**$ 684.00**	**$ 684.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
LOMITA					
Maintenance and Operation	$ 13,228.75	$ 7,746.90	$ 13,435.00		
Engineering, Administration and Records				$ 250.00	$ 250.00
Operation of 252 Lights				13,335.00	13,335.00
TOTAL LOMITA	**$ 13,228.75**	**$ 7,746.90**	**$ 13,435.00**	**$ 13,585.00**	**$ 13,585.00**
LOS NIETOS					
Maintenance and Operation	$ 1,411.86	$ 802.62	$ 1,398.00		
Engineering, Administration and Records				$ 150.00	$ 150.00
Operation of 25 Lights				1,323.00	1,323.00
TOTAL LOS NIETOS	**$ 1,411.86**	**$ 802.62**	**$ 1,398.00**	**$ 1,473.00**	**$ 1,473.00**
MANHATTAN					
Maintenance and Operation	$ 897.12	$ 523.79	$ 920.00		
Engineering, Administration and Records				$ 75.00	$ 75.00
Operation of 20 Lights				867.00	867.00
TOTAL MANHATTAN	**$ 897.12**	**$ 523.79**	**$ 920.00**	**$ 942.00**	**$ 942.00**
MELROSE					
Maintenance and Operation	$ 15,377.04	$ 7,979.35	$ 17,520.00		
Engineering, Administration and Records				200.00	$ 200.00
Maintenance and Materials				1,200.00	1,200.00
Operation of 811 Lights				16,117.00	16,117.00
TOTAL MELROSE	**$ 15,377.04**	**$ 7,979.35**	**$ 17,520.00**	**$ 17,517.00**	**$ 17,517.00**
MICHIGAN AVENUE					
Maintenance and Operation	$ 1,843.35	$ 1,065.27	$ 1,859.00		
Engineering, Adm n. and Records.				$ 100.00	100.00
Operation of 74 Lights				1,783.00	1,783.00
TOTAL MICHIGAN AVENUE	**$ 1,843.35**	**$ 1,065.27**	**$ 1,859.00**	**$ 1,883.00**	**$ 1,883.00**
MICHILLINDA					
Maintenance and Operation	$ 7,555.80	$ 4,375.04	$ 7,922.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				500.00	500.00
Operation of 227 Lights				7,422.00	7,422.00
TOTAL MICHILLINDA	**$ 7,555.80**	**$ 4,375.04**	**$ 7,922.00**	**$ 8,022.00**	**$ 8,022.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MIRAMONTE-FLORENCE					
Maintenance and Operation	$ 22,643.34	$ 11,416.73	$ 24,810.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Maintenance and Materials				2,000.00	2,000.00
Operation of 1005 Lights				22,801.00	22,801.00
TOTAL MIRAMONTE-FLORENCE	**$ 22,643.34**	**$ 11,416.73**	**$ 24,810.00**	**$ 25,001.00**	**$ 25,001.00**
MONETA					
Maintenance and Operation	$ 3,026.33	$ 1,747.23	$ 3,080.00		
Engineering, Admin. and Records.				$ 250.00	$ 250.00
Operation of 214 Lights				2,978.00	2,978.00
TOTAL MONETA	**$ 3,026.33**	**$ 1,747.23**	**$ 3,080.00**	**$ 3,228,00**	**$ 3,228.00**
MONTROSE					
Maintenance and Operation	$ 2,094.90	$ 1,173.90	$ 1,975.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Operation of 96 Lights				1,892.00	1,892.00
TOTAL MONTROSE	**$ 2,094.90**	**$ 1,173.90**	**$ 1,975.00**	**$ 2,042.00**	**$ 2,042.00**
NATIONAL					
Maintenance and Operation	$ 593.12	$ 317.60	$ 1,080.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				400.00	400.00
Operation of 42 Lights				630.00	630.00
TOTAL NATIONAL	**$ 593.12**	**$ 317.60**	**$ 1,080.00**	**$ 1,130.00**	**$ 1,130.00**
NEWHALL					
Maintenance and Operation	$ 2,523.45	$ 1,680.52	$ 3,278.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Operation of 208 Lights				3,382.00	3,382.00
TOTAL NEWHALL	**$ 2,523.45**	**$ 1,680.52**	**$ 3,278.00**	**$ 3,582.00**	**$ 3,582.00**
NORWALK					
Maintenance and Operation	$ 2,713.53	$ 1,501.58	$ 3,247.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				400.00	400.00
Operation of 120 Lights				2,746.00	2,746.00
TOTAL NORWALK	**$ 2,713.53**	**$ 1,501.58**	**$ 3,247.00**	**$ 3,246.00**	**$ 3,246.00**
PALMDALE					
Maintenance and Operation	$ 1,093.23	$ 702.34	$ 1,275.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Operation of 36 Lights				1,175.00	1,175.00
TOTAL PALMDALE	**$ 1,093.23**	**$ 702.34**	**$ 1,275.00**	**$ 1,325.00**	**$ 1,325.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
PASADENA BOULEVARD					
Maintenance and Operation	$ 5,485.72	$ 3,018.75	$ 7,390.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				600.00	600.00
Operation of 161 Lights				5,199.00	5,199.00
TOTAL PASADENA BOULEVARD	**$ 5,485.72**	**$ 3,018.75**	**$ 7,390.00**	**$ 5,899.00**	**$ 5,899.00**
PICO					
Maintenance and Operation	$ 3,506.82	$ 2,444.73	$ 5,378.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				600.00	600.00
Operation of 189 Lights				5,596.00	5,596.00
TOTAL PICO	**$ 3,506.82**	**$ 2,444.73**	**$ 5,378.00**	**$ 6,296.00**	**$ 6,296.00**
PIEDMONT					
Maintenance and Operation	$ 8,132.99	$ 4,774.19	$ 8,235.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Operation of 211 Lights				8,134.00	8,134.00
TOTAL PIEDMONT	**$ 8,132.99**	**$ 4,774.19**	**$ 8,235.00**	**$ 8,334.00**	**$ 8,334.00**
POPPY FIELDS					
Maintenance and Operation	$ 1,712.77	$ 907.76	$ 1,917.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				300.00	300.00
Operation of 158 Lights				1,896.00	1,896.00
TOTAL POPPY FIELDS	**$ 1,712.77**	**$ 907.76**	**$ 1,917.00**	**$ 2,296.00**	**$ 2,296.00**
PUENTE					
Maintenance and Operation	$ 2,497.56	$ 1,780.66	$ 3,405.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				300.00	300.00
Operation of 95 Lights				2,991.00	2,991.00
TOTAL PUENTE	**$ 2,497.56**	**$ 1,780.66**	**$ 3,405.00**	**$ 3,391.00**	**$ 3,391.00**
RICO					
Maintenance and Operation	$ 891.61	$ 518.46	$ 905.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Operation of 24 Lights				855.00	855.00
TOTAL RICO	**$ 891.61**	**$ 518.46**	**$ 905.00**	**$ 930.00**	**$ 930.00**
RIVERA					
Maintenance and Operation	$ 374.42	$ 223.07	$ 387.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Operation of 17 Lights				336.00	336.00
TOTAL RIVERA	**$ 374.42**	**$ 223.07**	**$ 387.00**	**$ 411.00**	**$ 411.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
RIVERSIDE					
Maintenance and Operation	$ 972.07	$ 571.65	$ 1,010.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Operation of 28 Lights				934.00	934.00
TOTAL RIVERSIDE	**$ 972.07**	**$ 571.65**	**$ 1,010.00**	**$ 1,034.00**	**$ 1,034.00**
ROSEMEAD					
Maintenance and Operation	$ 7,194.12	$ 4,243.76	$ 7,426.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				300.00	300.00
Operation of 192 Lights				6,842.00	6,842.00
TOTAL ROSEMEAD	**$ 7,194.12**	**$ 4,243.76**	**$ 7,426.00**	**$ 7,292.00**	**$ 7,292.00**
SAN DIMAS					
Maintenance and Operation	$ 2,785.03	$ 1,443.67	$ 3,110.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				300.00	300.00
Operation of 137 Lights				2,695.00	2,695.00
TOTAL SAN DIMAS	**$ 2,785.03**	**$ 1,443.67**	**$ 3,110.00**	**$ 3,145.00**	**$ 3,145.00**
SATIVA					
Maintenance and Operation	$ 2,866.63	$ 1,811.96	$ 3,135.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Operation of 93 Lights				3,035.00	3,035.00
TOTAL SATIVA	**$ 2,866.63**	**$ 1,811.96**	**$ 3,135.00**	**$ 3,135.00**	**$ 3,135.00**
STEPHENSON–LAGUNA					
Maintenance and Operation	$ 9,202.83	$ 5,488.33	$ 13,110.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Maintenance and Materials				1,200.00	1,200.00
Operation of 654 Lights				13,141.00	13,141.00
TOTAL STEPHENSON–LAGUNA	**$ 9,202.83**	**$ 5,488.33**	**$ 13,110.00**	**$ 14,541.00**	**$ 14,541.00**
SUNNYSIDE					
Maintenance and Operation	$ 7,829.09	$ 4,311.56	$ 8,268.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				300.00	300.00
Operation of 156 Lights				7,867.00	7,867.00
TOTAL SUNNYSIDE	**$ 7,829.09**	**$ 4,311.56**	**$ 8,268.00**	**$ 8,317.00**	**$ 8,317.00**
WALNUT PARK					
Maintenance and Operation	$ 7,318.32	$ 4,142.83	$ 8,878.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				800.00	800.00
Operation of 257 Lights				7,521.00	7,521.00
TOTAL WALNUT PARK	**$ 7,318.32**	**$ 4,142.83**	**$ 8,878.00**	**$ 8,471.00**	**$ 8,471.00**

LIGHTING DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
WESTERN					
Maintenance and Operation	$ 4,023.36	$ 2,326.94	$ 4,016.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Operation of 74 Lights				3,916.00	3,916.00
TOTAL WESTERN	**$ 4,023.36**	**$ 2,326.94**	**$ 4,016.00**	**$ 4,066.00**	**$ 4,066.00**
WEST HOLLYWOOD					
Maintenance and Operation	$ 11,710.00	$ 9,063.45	$ 12,733.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Maintenance and Materials				1,200.00.	1,200.00
Operation of 732 Lights				11,556.00	11,556.00
TOTAL WEST HOLLYWOOD	**$ 11,710.00**	**$ 9,063.45**	**$ 12,733.00**	**$ 12,956.00**	**$ 12,956.00**
WEST KNOLL					
Maintenance and Operation	$ 6,909.52	$ 3,794.78	$ 7,493.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				600.00	600.00
Operation of 312 Lights				7,050.00	7,050.00
TOTAL WEST KNOLL	**$ 6,909.52**	**$ 3,794.78**	**$ 7,493.00**	**$ 7,800.00**	**$ 7,800.00**
WEST WHITTIER					
Maintenance and Operation	$ 1,096.88	$ 627.09	$ 1,080.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Operation of 25 Lights				1,030.00	1,030.00
TOTAL WEST WHITTIER	**$ 1,096.88**	**$ 627.09**	**$ 1,080.00**	**$ 1,130.00**	**$ 1,130.00**
WILLOWBROOK					
Maintenance and Operation	$ 2,409.45	$ 1,413.18	$ 5,440.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Operation of 105 Lights				2,335.00	2,335.00
TOTAL WILLOWBROOK	**$ 2,409.45**	**$ 1,413.18**	**$ 5,440.00**	**$ 2,485.00**	**$ 2,485.00**
WILMAR					
Maintenance and Operation	$ 6,905.64	$ 4,548.75	$ 8,450.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Operation of 216 Lights				7,480.00	7,480.00
TOTAL WILMAR	**$ 6,905.64**	**$ 4,548.75**	**$ 8,450.00**	**$ 7,680.00**	**$ 7,680.00**
WOODCREST					
Maintenance and Operation	$ 4,902.54	$ 2,864.43	$ 4,930.00		
Engineering, Admin. and Records.				$ 200.00	$ 200.00
Operation of 148 Lights				4,830.00	4,830.00
TOTAL WOODCREST	**$ 4,902.54**	**$ 2,864.43**	**$ 4,930.00**	**$ 5,030.00**	**$ 5,030.00**
GRAND TOTAL LIGHTING DISTRICTS	**$ 322,851.67**	**$ 187,145.19**	**$ 364,354.00**	**$ 373,613.00**	**$ 373,613.00**

Lighting Maintenance Districts

APPROPRIATIONS $72,133.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
NO. 411 MONTROSE AVE., MONTROSE					
Maintenance and Operation	$ 1,703.04	$ 1,066.17	$ 2,138.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				500.00	500.00
Operation of 78 Lights				1,638.00	1,638.00
TOTAL NO. 411	**$ 1,703.04**	**$ 1,066.17**	**$ 2,138.00**	**$ 2,238.00**	**$ 2,238.00**
NO. 540 ROSE VILLA ST., PASADENA					
Maintenance and Operation	$ 2,693.70	$ 1,424.38	$ 3,290.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				600.00	600.00
Operation of 155 Lights				2,790.00	2,790.00
TOTAL NO. 540	**$ 2,693.70**	**$ 1,424.38**	**$ 3,290.00**	**$ 3,490.00**	**$ 3,490.00**
NO. 546 SAN GABRIEL BOULEVARD, EAST SAN GABRIEL					
Maintenance and Operation	$ 1,273.23	$ 594.70	$ 1,676.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				500.00	500.00
Operation of 56 Lights				1,176.00	1,176.00
TOTAL NO. 546	**$ 1,273.23**	**$ 594.70**	**$ 1,676.00**	**$ 1,776.00**	**$ 1,776.00**
NO. 588 ALLEN AVE., PASADENA					
Maintenance and Operation	$ 6,114.30	$ 2,939.28	$ 8,358.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				900.00	900.00
Operation of 376 Lights				6,768.00	6,768.00
TOTAL NO. 588	**$ 6,114.30**	**$ 2,939.28**	**$ 8,358.00**	**$ 7,818.00**	**$ 7,818.00**
NO. 603 OCEAN AVE., MONTROSE					
Maintenance and Operation	$ 553.20	$ 375.34	$ 854.00		
Engineering, Admin. and Records.				$ 50.00	$ 50.00
Maintenance and Materials				300.00	300.00
Operation of 24 Lights				504.00	504.00
TOTAL NO. 603	**$ 553.20**	**$ 375.34**	**$ 854.00**	**$ 854.00**	**$ 854.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
NO. 623 WHITE AVE., PASADENA					
Maintenance and Operation	$ 2,694.69	$ 1,671.00	$ 3,336.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				600.00	600.00
Operation of 152 Lights				2,736.00	2,736.00
TOTAL NO. 623	**$ 2,694.69**	**$ 1,671.00**	**$ 3,336.00**	**$ 3,436.00**	**$ 3,436.00**
NO. 625 WASHINGTON ST., PASADENA					
Maintenance and Operation	$ 995.07	$ 558.73	$ 982.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				400.00	400.00
Operation of 29 Lights				612.00	612.00
TOTAL NO. 625	**$ 995.07**	**$ 558.73**	**$ 982.00**	**$ 1,087.00**	**$ 1,087.00**
NO. 628 SEVILLE AVE., WALNUT PARK					
Maintenance and Operation	$ 570.49	$ 269.79	$ 603.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Operation of 44 Lights				528.00	528.00
TOTAL NO. 628	**$ 570.49**	**$ 269.79**	**$ 603.00**	**$ 603.00**	**$ 603.00**
NO. 635 DOWNEY AND NORWALK ROAD					
Maintenance and Operation	$ 688.05	$ 342.23	$ 815.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				300.00	300.00
Operation of 30 Lights				540.00	540.00
TOTAL NO. 635	**$ 688.05**	**$ 342.23**	**$ 815.00**	**$ 915.00**	**$ 915.00**
NO. 665 VILLA STREET					
Maintenance and Operation	$ 1,334.18	$ 531.17	$ 1,750.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				500.00	500.00
Miscellaneous				1,330.00	1,330.00
Operation of 73 Lights				1,314.00	1,314.00
TOTAL NO. 665	**$ 1,334.18**	**$ 531.17**	**$ 1,750.00**	**$ 3,244.00**	**$ 3,244.00**
NO. 666—VERNON AVENUE					
Maintenance and Operation	$ 1,432.12	$ 920.21	$ 1,796.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				500.00	500.00
Operation of 54 Lights				1,296.00	1,296.00
TOTAL NO. 666	**$ 1,432.12**	**$ 920.21**	**$ 1,796.00**	**$ 1,896.00**	**$ 1,896.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
No. 669 CENTRAL AVENUE					
Maintenance and Operation	$ 2,889.57	$ 1,643.58	$ 3,038.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				800.00	800.00
Operation of 100 Lights				2,337.00	2,337.00
TOTAL NO. 669	**$ 2,889.57**	**$ 1,643.58**	**$ 3,038.00**	**$ 3,237.00**	**$ 3,237.00**
NO. 670 PINE AVENUE					
Maintenance and Operation	$ 815.43	$ 460.37	$ 1,070.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				400.00	400.00
Operation of 40 Lights				720.00	720.00
TOTAL NO. 670	**$ 815.43**	**$ 460.37**	**$ 1,070.00**	**$ 1,195.00**	**$ 1,195.00**
NO. 681 SANTA ANITA AND VIRGINIA AVENUE					
Maintenance and Operation	$ 625.11	$ 361.44	$ 915.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				350.00	350.00
Operation of 34 Lights				612.00	612.00
TOTAL NO. 681	**$ 625.11**	**$ 361.44**	**$ 915.00**	**$ 1,037.00**	**$ 1,037.00**
NO. 691 PEACH STREET AND OAKS AVENUE					
Maintenance and Operation	$ 259.36	$ 167.92	$ 488.00		
Engineering, Admin. and Records.				$ 50.00	$ 50.00
Maintenance and Materials				200.00	200.00
Operation of 12 Lights				288.00	288.00
TOTAL NO. 691	**$ 259.36**	**$ 167.92**	**$ 488.00**	**$ 538.00**	**$ 538.00**
NO. 695 VERNON AVENUE					
Maintenance and Operation	$ 2,765.77	$ 1,365.13	$ 2,900.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				400.00	400.00
Operation of 104 Lights				1,872.00	1,872.00
TOTAL NO. 695	**$ 2,765.77**	**$ 1,365.13**	**$ 2,900.00**	**$ 2,372.00**	**$ 2,372.00**
NO. 721 WHITTIER BOULEVARD					
Maintenance and Operation	$ 3,166.45	$ 1,218.94	$ 3,956.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				600.00	600.00
Operation of 158 Lights				3,318.00	3,318.00
TOTAL NO. 721	**$ 3,166.45**	**$ 1,218.94**	**$ 3,956.00**	**$ 4,018.00**	**$ 4,018.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
NO. 738 MEADOWBROOK ROAD					
Maintenance and Operation	$ 851.48	$ 488.92	$ 1,146.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				375.00	375.00
Operation of 47 Lights				846.00	846.00
TOTAL NO. 738	**$ 851.48**	**$ 488.92**	**$ 1,146.00**	**$ 1,296.00**	**$ 1,296.00**
NO. 755 VIEW PARK					
Maintenance and Operation	$ 1,025.58	$ 872.88	$ 2,056.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				350.00	350.00
Operation of 69 Lights				1,656.00	1,656.00
TOTAL NO. 755	**$ 1,025.58**	**$ 872.88**	**$ 2,056.00**	**$ 2,081.00**	**$ 2,081.00**
NO. 760 FAIRFAX AVENUE					
Maintenance and Operation	$ 913.93	$ 531.93	$ 1,255.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				300.00	300.00
Operation of 36 Lights				853.00	853.00
TOTAL NO. 760	**$ 913.93**	**$ 531.93**	**$ 1,255.00**	**$ 1,228.00**	**$ 1,228.00**
NO. 780 WOODS AVENUE					
Maintenance and Operation	$ 1,791.09	$ 869.06	$ 1,840.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Operation of 138 Lights				1,824.00	1,824.00
TOTAL NO. 780	**$ 1,791.09**	**$ 869.06**	**$ 1,840.00**	**$ 1,899.00**	**$ 1,899.00**
NO. 783 VICTORIA AVENUE					
Maintenance and Operation	$ 1,368.42	$ 643.32	$ 1,650.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				400.00	400.00
Operation of 44 Lights				1,149.00	1,149.00
TOTAL NO. 783	**$ 1,368.42**	**$ 643.32**	**$ 1,650.00**	**$ 1,624.00**	**$ 1,624.00**
NO. 785 RAMONA BOULEVARD					
Maintenance and Operation	$ 1,083.23	$ 421.03	$ 916.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Operation of 34 Lights				734.00	734.00
TOTAL NO. 785	**$ 1,083.23**	**$ 421.03**	**$ 916.00**	**$ 809.00**	**$ 809.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
NO. 788 HONOLULU AVENUE					
Maintenance and Operation	$ 1,090.69	$ 778.44	$ 1,830.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				400.00	400.00
Operation of 68 Lights				1,428.00	1,428.00
TOTAL NO. 788	**$ 1,090.69**	**$ 778.44**	**$ 1,830.00**	**$ 1,928.00**	**$ 1,928.00**
NO. 825 WHITTIER BOULEVARD—WHITTIER					
Maintenance and Operation					
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				200.00	200.00
Operation of 22 Lights				686.00	686.00
TOTAL NO. 825				**$ 961.00**	**$ 961.00**
NO. 850 HADLEY STREET					
Maintenance and Operation	$ 555.65	$ 485.52	$ 1,341.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				300.00	300.00
Operation of 46 Lights				966.00	966.00
TOTAL NO. 850	**$ 555.65**	**$ 485.52**	**$ 1,341.00**	**$ 1,341.00**	**$ 1,341.00**
NO. 859 BEVERLY BOULEVARD NEAR ATLANTIC					
Maintenance and Operation		$ 600.92	$ 2,640.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				600.00	600.00
Operation of 43 Lights				1,419.00	1,419.00
TOTAL NO. 859		**$ 600.92**	**$ 2,640.00**	**$ 2,119.00**	**$ 2,119.00**
NO. 865 SEE DRIVE NEAR WHITTIER					
Maintenance and Operation		$ 557.53	$ 1,580.00		
Engineering, Admin. and Records.				$ 100.00	$ 100.00
Maintenance and Materials				400.00	400.00
Operation of 64 Lights				1,230.00	1,230.00
TOTAL NO. 865		**$ 557.53**	**$ 1,580.00**	**$ 1,730.00**	**$ 1,730.00**
NO. 900 ELIZABETH STREET					
Maintenance and Operation		$ 281.44	$ 876.00		
Engineering, Admin. and Records.				$ 75.00	$ 75.00
Maintenance and Materials				250.00	250.00
Operation of 32 Lights				576.00	576.00
TOTAL. NO. 900		**$ 281.44**	**$ 876.00**	**$ 901.00**	**$ 901.00**

LIGHTING MAINTENANCE DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
NO. 903 STREETS IN TEMPLE					
Maintenance and Operation		$ 2,943.91	$ 8,735.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				600.00	600.00
Operation of 411 Lights				7,398.00	7,398.00
TOTAL NO. 903		**$ 2,943.91**	**$ 8,735.00**	**$ 8,148.00**	**$ 8,148.00**
NO. 941 MONTEBELLO PARK					
Maintenance and Operation		$ 94.89	$ 1,552.00		
Engineering, Admin. and Records.				$ 150.00	$ 150.00
Maintenance and Materials				700.00	700.00
Miscellaneous				1,552.00	1,552.00
Operation of 164 Lights				3,912.00	3,912.00
TOTAL NO. 941		**$ 94.89**	**$ 1,552.00**	**$ 6,314.00**	**$ 6,314.00**
GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS	**$ 39,253.83**	**$ 25,480.17**	**$ 65,382.00**	**$ 72,133.00**	**$ 72,133.00**

Park, Recreation and Parkway Districts

APPROPRIATIONS $14,729.00

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
BALDWIN PARK					
Salaries and Wages		**$ 1,122.25**	**$ 4,075.00**	**$ 6,654.00**	**$ 6,654.00**
Maintenance and Operation					
Services Other than Personal		$ 42.21	$ 750.00	$ 1,425.00	$ 1,425.00
Supplies and Materials		104.57	2,200.00	2,250.00	2,250.00
Fixed Charges and Contributions			250.00	150.00	150.00
Total Maintenance and Operation		**$ 146.78**	**$ 3,200.00**	**$ 3,825.00**	**$ 3,825.00**
Capital Outlay					
Equipment					
Lawnmowers—Power Mowers		$	$ 365.00	$ 100.00	$ 100.00
Miscellaneous Equipment		43.08	450.00	400.00	400.00
Office Furniture			100.00	50.00	50.00
Recreation Equipment			70.00	500.00	500.00
Total Equipment		**$ 43.08**	**$ 985.00**	**$ 1,050.00**	**$ 1,050.00**
Structural and Non-structural Improvements					
Electric Lighting Extension			$ 250.00	$ 250.00	$ 250.00
Landscaping, Trees and Shrubs			450.00	500.00	500.00
Lighting System for Bleachers				1,850.00	1,850.00
Sprinkler System				600.00	600.00
Total Structural and Non-structural Improvements			**$ 700.00**	**$ 3,200.00**	**$ 3,200.00**
Total Capital Outlay		**$ 43.08**	**$ 1,685.00**	**$ 4,250.00**	**$ 4,250.00**
TOTAL BALDWIN PARK		**$ 1,312.11**	**$ 8,960.00**	**$ 14,729.00**	**$ 14,729.00**

Road Improvement Districts

APPROPRIATIONS $550,782.24

District	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
	EXPENDITURES				
INTEREST AND DEBT REDEMPTION					
No. 34 Lemon and Olive Streets	$ 2,686.90	$ 2,185.62	$ 2,624.24	$ 2,498.92	$ 2,498.92
36 L. A. and Redondo Road	3,494.48	2,847.68	3,413.63	3,251.93	3,251.93
82 Streets in Van Nuys	4,547.77	3,700.81	4,441.90	4,230.16	4,230.16
91 Streets in Palms	10,619.32	8,662.60	10,374.73	9,885.55	9,885.55
96 Streets in Willowbrook	2,381.14	1,946.18	2,326.77	2,218.03	2,218.03
102 Artesia Avenue	1,750.13	248.71	1,714.60	1,643.54	1,643.54
108 Olive Ave., Los Angeles and Redondo Road	1,677.50	1,368.70	1,638.90	1,561.70	1,561.70
122 Louisiana Avenue, etc	1,325.17	67.56	1,291.39	1,223.83	1,223.83
124 Occidental Heights	2,753.37	395.22	2,696.91	2,583.99	2,583.99
149 Sierra Madre Road, etc	19,518.54	15,108.81	19,179.33	18,500.91	18,500.91
153 Center Street	6,532.83	5,068.38	6,420.18	6,194.88	6,194.88
158 South Park Avenue	25,205.74	22,176.24	24,599.84	23,388.04	23,388.04
171 Lancaster-Tierra Bonita Rd	6,267.10	1,214.29	6,156.71	5,935.93	5,935.93
172 Firey Avenue, etc	5,521.04	4,968.20	5,382.83	5,106.41	5,106.41
176 Hillandale Drive	636.85	585.82	619.84	585.82	585.82
177 Baker Avenue	1,007.04	927.57	980.55	927.57	927.57
178 Baker Avenue	471.15	433.77	458.69	433.77	433.77
179 Hawthorne Avenue	1,481.20	1,362.85	1,441.75	1,362.85	1,362.85
181 Los Flores Canyon Road	14,480.14	12,502.60	14,150.55	13,491.37	13,491.37
182 Mountain Street	2,605.47	2,398.68	2,536.54	2,398.68	2,398.68
184 Wright Road	534.54	492.42	520.50	492.42	492.42
185 Lucille & California Avenues & Nevada Street	916.26	843.99	892.17	843.99	843.99
187 Lark Ellen & Merced Aves	4,640.04	4,275.90	4,518.66	4,275.90	4,275.90
188 Florence Avenue	4,601.04	4,232.16	4,478.08	4,232.16	4,232.16
189 Otis Avenue	508.07	468.02	494.72	468.02	468.02
193 Hawthorne Avenue	21,678.11	19,978.37	21,111.53	19,978.37	19,978.37
194 Streets in Lomita	3,186.02	2,862.14	3,105.08	2,943.11	2,943.11
195 Juniper St., Laurel St., etc	2,962.00	2,661.40	2,886.85	2,736.55	2,736.55
196 San Ysidro Avenue, etc	430.95	22.24	419.83	397.59	397.59
197 Lenkill Avenue, etc	289.16	266.69	281.67	266.69	266.69
198 Haskell St., Craig Ave., etc	8,416.26	7,560.54	8,202.33	7,774.47	7,774.47
199 Streets in Puente	6,784.98	6,099.66	6,613.65	6,270.99	6,270.99
200 Florence Avenue	2,602.63	2,338.27	2,536.54	2,404.36	2,404.36
201 Ninetieth, Ninety-first St. & Ninety-second Streets	1,920.56	1,728.08	1,872.44	1,773.20	1,773.20
202 Alma Street, First Street, Michigan Avenue	550.78	28.40	536.58	508.18	508.18
203 Stephenson Avenue	3,132.18	2,818.86	3,053.85	2,897.19	2,897.19
204 Allen Avenue, Oakdale St	3,833.05	279.45	3,739.90	3,553.60	3,553.60
205 State Street	6,392.08	5,753.20	6,232.36	5,912.92	5,912.92
208 King Avenue	600.19	30.66	584.86	554.20	554.20
209 King Avenue	280.27	14.32	237.11	258.79	258.79
211 Poppy Park Drive	1,086.88	79.62	1,060.34	1,007.26	1,007.26
213 New Avenue	516.31	37.62	503.77	478.69	478.69
214 Huston Ave., Delmar Ave	291.22	262.14	283.95	269.41	269.41
215 Streets Near City of Bell	5,210.69	379.89	5,083.96	4,830.80	4,830.80
216 Allen and Crescent Drives	3,352.01	2,954.26	3,272.46	3,113.36	3,113.36
218 Hawthorne Avenue	2,405.53	2,164.89	2,345.37	2,225.05	2,225.05

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
INTEREST AND DEBT REDEMPTION—Continued					
No. 219 Cauldwell Avenue	922.45	831.49	899.71	854.23	854.23
220 Romeo Street	1,742.06	126.99	1,699.73	1,615.07	1,615.07
221 Hickory Street	548.79	494.55	535.23	508.11	508.11
222 Girard, Culver & Alpha Aves.	1,468.81	1,323.97	1,432.60	1,360.18	1,360.18
223 Streets in Sunnyside	6,222.97	974.00	6,101.22	5,857.72	5,857.72
224 La Peer St., Swall Ave	568.14	511.98	554.10	526.02	526.02
226 Normandie Avenue, etc	1,596.93	1,286.53	1,565.89	1,503.81	1,503.81
227 Streets in Tract 4029	18,060.09	14,788.23	17,696.55	16,969.47	16,969.47
228 Bear Ave., Corona Ave	1,484.13	109.02	1,447.79	1,375.11	1,375.11
229 Normandie Avenue, etc	2,048.81	1,650.41	2,008.97	1,929.29	1,929.29
230 Cudahy Avenue	647.06	583.26	631.11	599.21	599.21
232 Flora Street	876.35	770.35	855.15	812.75	812.75
234 Beck Ave., Orchard Drive	313.20	23.01	305.53	290.19	290.19
236 Federal St., Beaver St	3,615.49	262.89	3,527.86	3,352.60	3,352.60
237 Florence Avenue	6,362.05	5,227.78	6,236.02	5,983.96	5,983.96
252 Raymond Avenue	1,054.07	929.02	1,029.06	979.04	979.04
254 Durfee Avenue	4,918.32	545.40	4,809.24	4,591.08	4,591.08
255 Ballona Avenue	7,005.96	6,049.26	6,846.51	6,527.61	6,527.61
256 Los Angeles Street	2,485.03	2,191.18	2,426.26	2,308.72	2,308.72
257 North Ave., Michigan Ave	7,901.17	6,287.36	7,754.46	7,461.04	7,461.04
258 Chevy Chase Drive	9,821.32	8,335.43	9,609.05	9,184.51	9,184.51
259 Llano-County Line Road, etc.	44,146.26	31,839.06	43,530.90	42,300.18	42,300.18
261 Slauson Avenue	5,697.99	530.32	5,565.41	5,300.25	5,300.25
262 Olive Street	1,517.91	1,309.35	1,483.15	1,413.63	1,413.63
263 Garvey Avenue	7,734.42	6,694.56	7,561.11	7,214.49	7,214.49
264 Clara Street	4,301.52	477.00	4,206.12	4,015.32	4,015.32
267 Vermont Street	496.04	427.70	484.65	461.87	461.87
268 Hawthorne Avenue	4,857.16	4,199.08	4,747.48	4,528.12	4,528.12
269 Cornell Canyon Road Exten.	4,027.67	2,964.59	3,968.61	3,850.49	3,850.49
270 Chevy Chase Drive	1,654.75	1,428.61	1,617.06	1,541.68	1,541.68
271 Hawthorne Avenue	7,178.01	6,077.47	7,020.79	6,706.35	6,706.35
272 Anaheim Telegraph Road	11,173.17	8,780.61	10,973.79	10,575.03	10,575.03
274 Union Street	618.85	524.14	605.32	578.26	578.26
275 Olive Street	1,110.20	214.83	1,090.67	1,051.61	1,051.61
276 Olive Street	7,049.26	5,869.66	6,901.81	6,606.91	6,606.91
278 Norton Avenue	1,820.63	1,432.67	1,788.30	1,723.64	1,723.64
279 Washington Street, etc	18,752.80	15,644.32	18,364.24	17,587.12	17,587.12
280 Corral Canyon Road	7,428.15	1,262.61	7,281.96	7,001.38	7,001.38
281 Hunt's Crossing Road	5,450.73	607.50	5,329.23	5,086.23	5,086.23
282 Carson Street	14,831.33	12,341.09	14,520.05	13,897.49	13,897.49
286 Artesia Avenue	8,741.27	7,290.31	8,559.90	8,197.16	8,197.16
287 Whittier Boulevard	6,882.46	882.72	6,735.34	6,441.10	6,441.10
288 Carson Street	6,597.67	5,493.67	6,459.67	6,183.67	6,183.67
289 Snowden Road	40,655.68	33,413.30	39,850.98	38,241.57	38,241.57
290 Lancaster-Wilsona Road	15,519.87	2,439.04	15,214.99	14,605.14	14,605.14
292 Wilmington & L. A. Road	3,783.56	3,146.36	3,703.91	3,544.61	3,544.61
294 Narbonne Road	3,737.93	530.67	3,662.12	3,510.50	3,510.50
295 First Street, Artesia	18,304.75	14,993.38	17,936.82	17,200.96	17,200.96
300 Jefferson Boulevard	28,201.42	4,042.08	27,623.98	26,469.10	26,469.10
306 Gladstone Avenue, et al	5,613.76	1,228.92	5,471.63	5,292.07	5,292.07
308 Pennsylvania Ave., Cypress Street, etc	5,715.42	4,614.92	5,605.37	5,385.27	5,385.27
309 Centinella Avenue	7,284.94	5,957.08	7,137.40	6,842.32	6,842.32

ROAD IMPROVEMENT DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
INTEREST AND DEBT REDEMPTION—Continued					
No. 310 Artesia Avenue	915.64	750.67	897.31	860.65	860.65
313 Francisquito Avenue	954.40	2,144.77	2,650.07	2,549.01	2,549.01
315 Stewart Avenue	504.00	1,295.39	1,598.89	1,538.19	1,538.19
TOTAL ROAD IMPROVEMENT DISTRICTS	**$ 585,007.51**	**$ 400,954.04**	**$ 575,439.51**	**$ 550,782.24**	**$ 550,782.24**

Sewer Maintenance Districts

APPROPRIATIONS $54,900.00

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
MAINTENANCE AND OPERATION					
Bairdstown	$ 1,013.93	$ 468.38	$ 1,250.00	$ 1,150.00	$ 1,150.00
Bandini and Second Streets	64.66		15.00	150.00	150.00
Banning Boulevard-Pacific Street				50.00	50.00
Beach Street and 92nd Street		7.14	330.00	510.00	510.00
Bellflower	154.67	687.84	840.00	780.00	780.00
Belvedere	2,172.07	887.04	2,200.00	1,930.00	1,930.00
Belvedere Gardens	563.86	795.39	2,550.00	2,160.00	2,160.00
Boyle Heights	804.84	601.53	4,500.00	3,850.00	3,850.00
Brooklyn Avenue-Hazard Street				4,250.00	4,250.00
Clark Drive	126.22	79.81	135.00	170.00	170.00
Cudahy	867.15	264.04	945.00	850.00	850.00
Deane Avenue-Kenniston Avenue		19.44	1,000.00	650.00	650.00
Downey	272.19	582.60	2,000.00	1,560.00	1,560.00
East Cudahy	136.87	105.98	250.00	280.00	280.00
Firestone Plaza-90th Street		5.90	80.00	100.00	100.00
Florence-Graham	3,926.06	3,624.29	8,700.00	7,370.00	7,370.00
Fruitland Avenue	228.33	235.58	450.00	410.00	410.00
Gardena-Moneta		56.05	2,100.00	1,920.00	1,920.00
Goodrich Boulevard-9th Street		6.37	5,100.00	3,100.00	3,100.00
Hawthorne Avenue-Willow Street	158.51	381.74	1,300.00	1,100.00	1,100.00
Hicks Street-Ramona Boulevard		43.31	380.00	560.00	560.00
Hollydale		.48	290.00	300.00	300.00
Hooper Avenue-Nadeau Street		8.60	1,400.00	800.00	800.00
Hynes-Clearwater	321.98	932.99	1,300.00	750.00	750.00
Independence-Mountain View Aves	2,442.01	936.15	2,300.00	1,830.00	1,830.00
Inglewood-Ballona	22.42	17.34	45.00	40.00	40.00
Lomita				780.00	780.00
Malabar Street	233.14	152.67	300.00	260.00	260.00
Miller Avenue-Ramona Boulevard		30.47	1,100.00	1,780.00	1,780.00
Montebello Park				2,320.00	2,320.00
Orlando Avenue	79.18	62.91	160.00	110.00	110.00
Pine Street-Flower Street		156.51	200.00	230.00	230.00
Seventh Street	58.97	37.51	75.00	60.00	60.00
Short Street	83.14	70.63	140.00	170.00	170.00
Vermont Avenue	1,955.26	622.68	2,000.00	2,100.00	2,100.00
Walker Avenue	267.81	149.72	310.00	250.00	250.00
West Hollywood-Sherman	8,739.75	2,977.12	5,800.00	5,400.00	5,400.00
Willowbrook	620.32	1,553.42	3,600.00	3,450.00	3,450.00
Zamora Avenue-92nd Street				1,370.00	1,370.00
TOTAL SEWER MAINTENANCE DISTRICTS	**$ 25,313.34**	**$ 16,561.63**	**$ 53,145.00**	**$ 54,900.00**	**$ 54,900.00**

Water Works Districts

APPROPRIATIONS $155,185.02

District	EXPENDITURES Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
INTEREST AND DEBT REDEMPTION					
No. 1	$ 2,172.50	$ 280.00	$ 2,120.00	$ 2,050.00	$ 2,050.00
2	1,402.50	87.50	1,350.00	1,280.00	1,280.00
4	4,300.50	1,129.75	4,217.65	4,127.27	4,127.27
5	4,158.23	1,923.73	4,099.04	4,010.25	4,010.25
10	5,800.75	4,145.00	7,007.50	7,902.50	7,902.50
13	12,000.00	11,820.00	18,420.00	18,060.00	18,060.00
16	3,065.33	760.00	4,560.00	6,500.00	6,500.00
18				5,055.00	5,055.00
TOTAL INTEREST AND DEBT REDEMPTION	**$ 32,899.81**	**$ 20,145.98**	**$ 41,774.19**	**$ 48,985.02**	**$ 48,985.02**
MAINTENANCE AND OPERATION					
No. 1	$ 6,668.29	$ 3,710.18	$ 11,800.00	$ 12,500.00	$ 12,500.00
2	3,192.18	1,730.36	4,200.00	6,000.00	6,000.00
4	6,157.77	4,418.28	9,000.00	13,000.00	13,000.00
5	3,394.51	2,088.90	3,500.00	7,000.00	7,000.00
10	2,497.24	1,569.75	5,500.00	9,100.00	9,100.00
13	5,789.17	5,485.51	8,200.00	20,700.00	20,700.00
16	2,669.13	2,948.10	5,000.00	9,600.00	9,600.00
17				750.00	750.00
18				1,500.00	1,500.00
19				2,000.00	2,000.00
TOTAL MAINTENANCE AND OPERATION	**$ 30,368.29**	**$ 21,951.08**	**$ 47,200.00**	**$ 82,150.00**	**$ 82,150.00**
CAPITAL OUTLAY					
No. 1	$ 15,615.46	$ 958.99	$ 12,060.00	$ 11,500.00	$ 11,500.00
2	458.20		4,980.00	6,500.00	6,500.00
4	2,996.11	5,313.17	5,839.00	3,750.00	3,750.00
5	238.65	4,196.84	4,900.00	2,300.00	2,300.00
TOTAL CAPITAL OUTLAY	**$ 19,308.42**	**$ 10,469.00**	**$ 27,779.00**	**$ 24,050.00**	**$ 24,050.00**
TOTAL WATER WORKS DISTRICTS	**$ 82,576.52**	**$ 52,566.06**	**$ 116,753.19**	**$ 155,185.02**	**$ 155,185.02**

Reserves

FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

	Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 10		$ 564.13	$ 564.13
16		1,415.10	1,415.10
17		1,042.44	1,042.44
19		9,277.39	9,277.39
24		8,672.63	8,672.63
25		198.10	198.10
28		93,407.29	93,407.29
30		12,343.15	12,343.15
32		1,182.52	1,182.52
40		856.61	856.61
43		698.86	698.86
44		20,988.01	20,988.01
51		515.79	515.79
54		7,097.56	7,097.56
56		298.83	298.83
59		1,826.70	1,826.70
60		426.05	426.05
64		8,660.43	8,660.43
67		5,831.38	5,831.38
70		10,506.36	10,506.36
75		10,320.30	10,320.30
79		1,420.34	1,420.34
83		1,337.97	1,337.97
92		127.59	127.59
97		727.87	727.87
101		5,375.48	5,375.48
102		3,301.77	3,301.77
103		1,725.30	1,725.30
112		1,628.26	1,628.26
113		3,486.69	3,486.69
115		14,151.86	14,151.86
120		1,011.78	1,011.78
122		7,831.23	7,831.23
124		1,394.96	1,394.96
136		13,971.83	13,971.83
137		18,997.57	18,997.57
139		632.76	632.76
144		3,077.88	3,077.88
145		4,462.15	4,462.15
146		8,416.00	8,416.00
149		9,201.85	9,201.85
152		1,065.77	1,065.77
156		6,172.72	6,172.72
161		10,539.15	10,539.15
163		375.66	375.66
167		190.01	190.01
179		325.19	325.19
180		6,229.47	6,229.47
183		743.63	743.63

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
ACQUISITION AND IMPROVEMENT DISTRICTS—Cont'd.			
Interest and Debt Redemption—Cont'd.			
No. 184		$ 4,312.91	$ 4,312.91
186		694.18	694.18
202		11,857.44	11,857.44
203		2,786.72	2,786.72
206		326.64	326.64
207		1,145.02	1,145.02
213		1,233.30	1,233.30
217		6,866.23	6,866.23
218		4,278.05	4,278.05
223		1,269.45	1,269.45
230		2,014.61	2,014.61
231		7,755.66	7,755.66
237		2,433.33	2,433.33
238		197.83	197.83
240		5,711.86	5,711.86
248		1,724.94	1,724.94
250		6,130.61	6,130.61
294		5,273.33	5,273.33
TOTAL ACQUISITION AND IMPROVEMENT DISTS.		**$ 390,064.48**	**$ 390,064.48**
DRAINAGE IMPROVEMENT DISTRICTS			
Interest and Debt Redemption			
No. 8		$ 19,248.14	$ 19,248.14
11		38,247.05	38,247.05
17		1,873.33	1,873.33
22		91,799.97	91,799.97
23		199,852.97	199,852.97
25		1,547.07	1,547.07
26		29,533.93	29,533.93
29		27,828.94	27,828.94
TOTAL DRAINAGE IMPROVEMENT DISTRICTS INTEREST AND DEBT REDEMPTION		**$ 409,931.40**	**$ 409,931.40**
DRAINAGE IMPROVEMENT DISTRICTS			
Maintenance and Operation			
No. 1		$ 750.00	$ 750.00
3		225.00	225.00
8		750.00	750.00
9		75.00	75.00
11		750.00	750.00
17		30.00	30.00
22		750.00	750.00
23		750.00	750.00
25		30.00	30.00
26		750.00	750.00
TOTAL DRAINAGE IMPROVEMENT DISTRICTS MAINTENANCE AND OPERATION		**$ 4,860.00**	**$ 4,860.00**

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
FIRE PROTECTION DISTRICTS			
Maintenance and Operation			
Altadena	$ 4,800.00	$ 20,400.00	$ 25,200.00
Artesia	580.00	3,195.00	3,775.00
Baldwin Park	1,178.00	5,000.00	6,178.00
Bellflower	1,330.00	5,500.00	6,830.00
Belvedere	5,046.30	24,000.00	29,046.30
Belvedere Gardens	4,809.20	40,575.00	45,384.20
Central Manufacturing	252.00	1,050.00	1,302.00
Clearwater-Hynes	950.00	4,000.00	4,950.00
Clifton Heights	39.40	165.00	204.40
Downey	1,358.00	5,660.00	7,018.00
East Montebello	36.40	150.00	186.40
Flintridge	2,025.00	10,125.00	12,150.00
Hollywood-Sherman	2,164.00	19,615.00	21,779.00
Howard	2,101.30	12,000.00	14,101.30
La Crescenta Valley	1,705.00	6,000.00	7,705.00
Laguna	2,618.00	11,000.00	13,618.00
Lancaster	339.00	1,415.00	1,754.00
Lawndale	1,410.00	16,975.00	18,385.00
Lennox	2,246.00	15,260.00	17,506.00
Lomita	1,275.00	10,360.00	11,635.00
Maywood	65.00	1,250.00	1,315.00
Miramonte-Florence-Graham	6,894.00	38,355.00	45,249.00
Moneta-Gardena	1,849.00	7,700.00	9,549.00
Norwalk	1,344.90	12,000.00	13,344.90
Palmdale	87.00	363.00	450.00
Puente	850.00	3,550.00	4,400.00
San Dimas	550.00	4,186.00	4,736.00
Santa Fe Springs	10,223.00	39,350.00	49,573.00
Walnut Park	4,400.00	10,750.00	15,150.00
TOTAL FIRE PROTECTION DISTRICTS	**$ 62,525.50**	**$ 329,949.00**	**$ 392,474.50**
FLOOD CONTROL DISTRICT			
Interest and Debt Redemption	$	$1,430,549.09	$1,430,549.09
Maintenance and Operation	100,000.00	530,373.50	630,373.50
TOTAL FLOOD CONTROL DISTRICT	**$ 100,000.00**	**$1,960,922.59**	**$2,060,922.59**
GARBAGE DISPOSAL DISTRICTS			
Maintenance and Operation			
Belvedere	$ 6,553.70	$ 36,045.35	$ 42,599.05
West Hollywood-Sherman	3,414.00	18,777.00	22,191.00
TOTAL GARBAGE DISPOSAL DISTRICTS	**$ 9,967.70**	**$ 54,822.35**	**$ 64,790.05**
LIGHTING DISTRICTS			
Maintenance and Operation			
Altadena		$ 5,497.30	$ 5,497.30
Angeles Vista		1,284.25	1,284.25
Artesia		1,771.90	1,771.90
Athens		687.40	687.40
Baldwin Park		3,629.25	3,629.25
Bandini		1,007.05	1,007.05
Bell		4,314.30	4,314.30

RESERVES—Continued

	Reserve Unappropriated	Reserve General	Total
LIGHTING DISTRICTS—Cont'd.			
Maintenance and Operation—Continued—			
Bellflower		4,521.05	4,521.05
Belvedere		6,231.85	6,231.85
Burleigh		679.00	679.00
Central Gardens		910.90	910.90
City Terrace		4,118.30	4,118.30
Clearwater		2,427.60	2,427.60
Crescent Heights		2,696.40	2,696.40
Cudahy		500.70	500.70
Downey		1,819.50	1,819.50
Duarte		334.10	334.10
Eastmont		3,488.30	3,488.30
Fruitland		488.10	488.10
Graham		4,868.70	4,868.70
Hawthorne		1,132.60	1,132.60
Hondo		588.45	588.45
Industrial		760.20	760.20
Jefferson		11,518.25	11,518.25
Kagel Canyon		339.25	339.25
Kern		10,258.25	10,258.25
La Canada		1,302.90	1,302.90
La Crescenta		346.25	346.25
Lancaster		1,810.65	1,810.65
Lawndale		2,479.85	2,479.85
Layton Vista		319.20	319.20
Lomita		6,339.65	6,339.65
Los Nietos		687.40	687.40
Manhattan		439.60	439.60
Melrose		8,174.60	8,174.60
Michigan Avenue		878.70	878.70
Michillinda		3,743.60	3,743.60
Miramonte-Florence		11,667.10	11,667.10
Moneta		1,506.40	1,506.40
Montrose		952.90	952.90
National		527.30	527.30
Newhall		1,671.60	1,671.60
Norwalk		1,514.80	1,514.80
Palmdale		618.30	618.30
Pasadena Blvd.		2,752.85	2,752.85
Pico		2,938.10	2,938.10
Piedmont		3,889.20	3,889.20
Poppy Fields		1,071.45	1,071.45
Puente		1,582.45	1,582.45
Rico		434.00	434.00
Rivera		191.80	191.80
Riverside		482.50	482.50
Rosemead		3,402.90	3,402.90
San Dimas		1,467.65	1,467.65
Sativa		1,463.00	1,463.00
Stephenson Ave. and Laguna		6,785.80	6,785.80
Sunnyside		3,881.25	3,881.25
Walnut Park		3,953.10	3,953.10
Western		1,897.45	1,897.45
West Hollywood		6,046.10	6,046.10
West Knoll		3,640.00	3,640.00

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
LIGHTING DISTRICTS—Cont'd.			
Maintenance and Operation—Cont'd.			
West Whittier		$ 527.30	$ 527.30
Willowbrook		1,159.65	1,159.65
Wilmar		3,584.00	3,584.00
Woodcrest		2,347.30	2,347.30
TOTAL LIGHTING DISTRICTS		**$ 174,351.60**	**$ 174,351.60**
LIGHTING MAINTENANCE DISTRICTS			
Maintenance and Operation			
No. 411		$ 1,044.40	$ 1,044.40
540		1,628.65	1,628.65
546		828.80	828.80
588		3,648.40	3,648.40
603		398.50	398.50
623		1,603.45	1,603.45
625		507.25	507.25
628		281.40	281.40
635		427.00	427.00
665		959.70	959.70
666		884.80	884.80
669		1,510.60	1,510.60
670		557.65	557.65
681		483.90	483.90
691		251.05	251.05
695		1,106.90	1,106.90
721		1,875.05	1,875.05
738		604.80	604.80
755		971.10	971.10
760		573.05	573.05
780		886.20	886.20
783		757.85	757.85
785		377.50	377.50
788		899.70	899.70
825		448.45	448.45
850		625.80	625.80
859		988.85	988.85
865		807.30	807.30
900		420.45	420.45
903		3,802.40	3,802.40
941		2,299.85	2,299.85
TOTAL LIGHTING MAINTENANCE DISTRICTS		**$ 32,460.80**	**$ 32,460.80**
PARK, RECREATION AND PARKWAY DISTRICTS			
Maintenance and Operation			
Baldwin Park	**$ 1,472.00**	**$ 9,055.45**	**$ 10,527.45**
ROAD IMPROVEMENT DISTRICTS			
Interest and Debt Reduction			
No. 34 Lemon and Olive Streets		$ 2,244.77	$ 2,244.77
36 Los Angeles and Redondo Road		2,925.38	2,925.38
82 Streets in Van Nuys		3,801.15	3,801.15

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
ROAD IMPROVEMENT DISTRICTS—Cont'd.			
Interest and Debt Redemption—Cont'd.			
No. 91 Streets in Palms		$ 8,900.05	$ 8,900.05
96 Streets in Willowbrook		380.03	380.03
102 Artesia		258.05	258.05
108 Olive Ave., Los Angeles and Redondo Road		1,406.25	1,406.25
122 Louisiana Avenue, etc		59.50	59.50
124 Occidental Heights		408.67	408.67
149 Sierra Madre Road, etc		15,677.68	15,677.68
153 Center Street		5,259.84	5,259.84
158 South Park Avenue		22,709.44	22,709.44
171 Lancaster-Tierra Bonita Road		1,284.78	1,284.78
172 Firey Avenue, etc		5,078.40	5,078.40
181 Las Flores Canyon Road		12,831.09	12,831.09
194 Streets in Lomita		2,924.37	2,924.37
195 Juniper Street, Laurel Street, etc		2,719.40	2,719.40
196 San Ysidro Avenue, etc		19.32	19.32
197 Lenkill Avenue, etc		12.96	12.96
198 Haskell St., Craig Ave., etc		7,724.72	7,724.72
199 Streets in Puente		6,233.31	6,233.31
200 Florence Avenue		2,389.12	2,389.12
201 Ninetieth, Ninety-first St. and Ninety-second St		1,766.38	1,766.38
202 Alma Street, First Street, Michigan Avenue		24.69	24.69
203 Stephenson Avenue		2,881.50	2,881.50
204 Allen Avenue, Oakdale Street		266.17	266.17
205 State Street		5,881.17	5,881.17
208 King Avenue		26.94	26.94
209 King Avenue		12.58	12.58
211 Poppy Park Avenue		75.57	75.57
213 New Avenue		35.84	35.84
214 Huston Ave., and Delmar Ave		268.04	268.04
215 Streets near City of Bell		361.83	361.83
216 Allen and Crescent Drives		3,026.40	3,026.40
218 Hawthorne Avenue		2,213.05	2,213.05
219 Cauldwell Avenue		64.31	64.31
220 Romeo Street		120.96	120.96
221 Hickory Street		38.28	38.28
222 Girard, Culver and Alpha Aves		102.40	102.40
223 Streets in Sunnyside		1,017.29	1,017.29
224 La Peer Street, Swall Avenue		39.63	39.63
226 Normandie Avenue, etc		1,329.12	1,329.12
227 Streets in Tract No. 4029		15,254.98	15,254.98
228 Bear Avenue, Corona Avenue		103.27	103.27
229 Normandie Avenue, etc		1,705.04	1,705.04
230 Cudahy Avenue		45.11	45.11
232 Flora Street		788.72	788.72
234 Beck Avenue, Orchard Drive		21.79	21.79
236 Federal St., Beaver St		250.87	250.87
237 Florence Avenue		1,049.07	1,049.07
252 Raymond Avenue		951.71	951.71
254 Durfee Avenue		551.34	551.34
255 Ballona Avenue		6,208.21	6,208.21
256 Los Angeles Street		2,244.90	2,244.90
257 Norton Ave., Michigan Ave		6,506.36	6,506.36
258 Chevy Chase Drive		8,571.77	8,571.77

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
ROAD IMPROVEMENT DISTRICTS—Cont'd.			
Interest and Debt Redemption—Cont'd.			
No. 259 Llano-County Line Road, etc.		$ 33,307.94	$ 33,307.94
261 Slauson Avenue		523.54	523.54
262 Olive Street		1,343.53	1,343.53
263 Garvey Avenue		871.98	871.98
264 Clara Street		482.19	482.19
267 Vermont Street		438.83	438.83
268 Hawthorne Avenue		4,310.32	4,310.32
269 Cornell Canyon Road Extension		3,095.10	3,095.10
270 Chevy Chase Drive		1,466.11	1,466.11
271 Hawthorne Avenue		6,247.70	6,247.70
272 Anaheim-Telegraph Road		9,100.01	9,100.01
274 Union Street		538.84	538.84
275 Olive Street		227.37	227.37
276 Olive Street		6,045.18	6,045.18
278 Norton Avenue		1,484.90	1,484.90
279 Washington Street, etc.		16,115.68	16,115.68
280 Corral Canyon Road		1,325.08	1,325.08
281 Hunt's Crossing Road		612.73	612.73
282 Carson Street		12,709.12	12,709.12
286 Artesia Avenue		7,509.72	7,509.72
287 Whittier Boulevard		903.17	903.17
288 Carson Street		5,657.95	5,657.95
289 Snowden Road		6,700.10	6,700.10
290 Lancaster–Wilsona Road		2,544.23	2,544.23
292 Wilmington and Los Angeles Road		3,239.95	3,239.95
294 Narbonne Road		550.78	550.78
295 First Street, Artesia		15,467.10	15,467.10
300 Jefferson Boulevard		4,181.78	4,181.78
306 Gladstone Avenue, et al		1,313.57	1,313.57
308 Pennsylvania Ave., Cypress Street, etc.		4,768.63	4,768.63
309 Centinella Avenue		6,144.27	6,144.27
310 Artesia Avenue		774.44	774.44
313 Francisquito Avenue		2,219.16	2,219.16
315 Stewart Avenue		1,340.43	1,340.43
TOTAL ROAD IMPROVEMENT DISTRICTS		**$ 332,615.00**	**$ 332,615.00**
SEWER MAINTENANCE DISTRICTS			
Maintenance and Operation			
Bairdstown		$ 172.50	$ 172.50
Bandini and Second Street		22.50	22.50
Banning Boulevard-Pacific Street		7.50	7.50
Beach Street and 92nd Street		76.50	76.50
Bellflower		117.00	117.00
Belvedere		289.50	289.50
Belvedere Gardens		324.00	324.00
Boyle Heights		577.50	577.50
Brooklyn Avenue-Hazard Street		637.50	637.50
Clark Drive		25.50	25.50
Cudahy		127.50	127.50
Deane Avenue-Keniston Avenue		97.50	97.50
Downey		234.00	234.00
East Cudahy		42.00	42.00
Firestone Plaza-90th Street		15.00	15.00

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
SEWER MAINTENANCE DISTRICT—Cont'd.			
Maintenance and Operation—Cont'd.			
Florence-Graham		$ 1,105.50	$ 1,105.50
Fruitland Avenue		61.50	61.50
Gardena-Moneta		288.00	288.00
Goodrich Blvd.-9th Street		465.00	465.00
Hawthorne Avenue-Willow Street		165.00	165.00
Hicks Street-Ramona Boulevard		84.00	84.00
Hollydale		45.00	45.00
Hooper Avenue-Nadeau Street		120.00	120.00
Hynes-Clearwater		112.50	112.50
Independence-Mountain View Ave		274.50	274.50
Inglewood-Ballona		6.00	6.00
Lomita		117.00	117.00
Malabar Street		39.00	39.00
Miller Avenue-Ramona Boulevard		267.00	267.00
Montebello Park		348.00	348.00
Orlando Avenue		16.50	16.50
Pine Street-Flower Street		34.50	34.50
Seventh Street		9.00	9.00
Short Street		25.50	25.50
Vermont Avenue		315.00	315.00
Walker Avenue		37.50	37.50
West Hollywood-Sherman		810.00	810.00
Willowbrook		517.50	517.50
Zamora Avenue-92nd Street		205.50	205.50
TOTAL SEWER MAINTENANCE DISTRICTS		**$ 8,235.00**	**$ 8,235.00**
WATER WORKS DISTRICTS			
INTEREST AND DEBT REDEMPTION			
No. 1		$ 590.75	$ 590.75
2		167.25	167.25
4		1,469.42	1,469.42
5		2,921.22	2,921.22
10		4,661.00	4,661.00
13		12,834.00	12,834.00
16		4,542.00	4,542.00
18		3,505.50	3,505.50
TOTAL WATER WORKS DISTRICTS INTEREST AND DEBT REDEMPTION		**$ 30,691.14**	**$ 30,691.14**
WATER WORKS DISTRICTS			
Capital Outlay			
No. 2		$ 325.00	$ 325.00
4		82.50	82.50
TOTAL WATER WORKS DISTRICTS CAPITAL OUTLAY		**$ 407.50**	**$ 407.50**
GRAND TOTAL RESERVES	**$ 173,965.20**	**$3,738,366.31**	**$3,912,331.51**

Special Statements

Emergency Appropriations from General Reserve	$2,305,977.28
Appropriations from Unappropriated Reserve	3,439,011.68
Cancelled Appropriations	2,557,876.81

Statement of Emergency Appropriations Made From General Reserve During Fiscal Year Ending June 30, 1931

Description	Amount	Name of Fund
County Welfare Department		
Maintenance and Operation	$ 1,100,000.00	General
Capital Outlay	500.00	General
Total	**$ 1,100,500.00**	
County Welfare Department—Salvage		
Maintenance and Operation	$ 16,250.00	General
Blind Aid		
Maintenance and Operation	$ 26,000.00	General
Special Road Improvement		
Road Department Unemployed Relief	$ 149,000.00	Special Road Impvmt.
Highways through Cities Unemployed Relief	784,211.48	Special Road Impvmt.
Capital Outlay	230,000.00	Special Road Impvmt.
Total	**$ 1,163,211.48**	
Clifton Heights Fire Protection District		
Maintenance and Operation	$ 15.80	Clifton Hgts. Fire Prot.
TOTAL EMERGENCY APPROPRIATIONS	**$ 2,305,977.28**	

SUMMARIZATION

BY GENERAL CLASSIFICATION	
Maintenance and Operation	$ 2,075,477.28
Capital Outlay	230,500.00
GRAND TOTAL	**$ 2,305,977.28**
BY FUNDS	
General Fund	$ 1,142,750.00
Special Road Improvement Fund	1,163,211.48
Clifton Heights Fire Protection District Fund	15.80
GRAND TOTAL	**$ 2,305,977.28**

Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1931

Description		Amount	Name of Fund
Board of Supervisors			
Capital Outlay	$	5,302.75	General
Auditor			
Capital Outlay	$	1,466.00	General
Assessor			
Maintenance and Operation	$	7,000.00	General
Tax Collector			
Maintenance and Operation	$	6,000.00	General
Capital Outlay		799.50	General
Total	**$**	**6,799.50**	
District Attorney			
Salaries and Wages	$	12,500.00	Salary
Maintenance and Operation		32,500.00	General
Capital Outlay		500.00	General
Total	**$**	**45,500.00**	
L. A. Municipal Court			
Maintenance and Operation	$	6,000.00	General
Marshall, Municipal Court—Long Beach			
Maintenance and Operation	$	575.00	General
Justice Courts			
Salaries and Wages	$	5,300.00	Salary
Maintenance and Operation		7,000.00	General
Capital Outlay		6,709.75	General
Total	**$**	**19,009.75**	
Superior Court			
Capital Outlay	$	5,600.00	General
Coroner			
Maintenance and Operation	$	2,000.00	General
Sheriff			
Maintenance and Operation	$	40,623.20	General
Constabulary			
Maintenance and Operation	$	16,000.00	General
General Government Buildings—Mechanical			
Maintenance and Operation	$	2,470.00	General
General Government Buildings—Janitors			
Maintenance and Operation	$	4,800.00	General

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description		Amount	Name of Fund
Recorder			
Maintenance and Operation	$	3,000.00	General
Forester and Fire Warden			
Salaries and Wages (Unemployed Relief)	$	25,000.00	General
Maintenance and Operation		1,000.00	General
Capital Outlay			
Structural and Non-structural Improvements			
Malibu—Fire Water Mains		18,531.15	General
Total	**$**	**44,531.15**	
Live Stock Inspector			
Salaries and Wages	$	5,000.00	Salary
Maintenance and Operation		2,500.00	General
Total	**$**	**7,500.00**	
Farm Advisor			
Maintenance and Operation	$	1,200.00	General
Health Department			
Salaries and Wages	$	6,200.00	Salary
Maintenance and Operation		40,290.00	General
Capital Outlay		7,097.00	General
Total	**$**	**53,587.00**	
Olive View Sanatorium			
Maintenance and Operation	$	1,400.00	General
Capital Outlay			
Equipment		100.00	General
Structural and Non-structural Improvements			
Nurses' Home—Acute Unit		3,000.00	General
Sprinkling System, Patio of Solarium		550.00	General
Rerouting Storm Drain		2,800.00	General
Solarium for Men		29.93	General
Total	**$**	**7,879.93**	
Highways and Bridges			
Maintenance and Operation			
Highways Through Cities (Unemployed Relief)	$	280,000.00	General
Road Department (Unemployed Relief)		75,000.00	General
Total	**$**	**355,000.00**	
Superintendent of Charities			
Maintenance and Operation (Unemployed Relief)	$	9,000.00	General
County Welfare Department			
Salaries and Wages	$	5,000.00	Salary
Maintenance and Operation		367,000.00	General
Capital Outlay		3,145.00	General
Total	**$**	**375,145.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description		Amount	Name of Fund
County Welfare Department—Salvage			
Salaries and Wages	$	57,000.00	Salary
Maintenance and Operation		3,000.00	General
Total	**$**	**60,000.00**	
State Aid for Children			
Maintenance and Operation	$	5,000.00	General
Alleviation of Suffering			
Maintenance and Operation	$	100,000.00	General
Farm			
Capital Outlay			
Equipment	$	1,403.13	General
Structural and Non-structural Improvements			
Wells, Tanks and Pumps		8,000.00	General
Refrigeration System		2,100.00	General
Miscellaneous Sheds and Outbuildings		1,000.00	General
Total	**$**	**12,503.13**	
Hospital			
Acute Unit Cornerstone Ceremonies	$	1,475.00	General
State Schools for Deaf and Blind			
California School for Deaf and Blind	$	500.00	General
Psychopathic Court Wards			
Maintenance and Operation	$	15,000.00	General
Jail			
Maintenance and Operation	$	6,000.00	General
Capital Outlay		4,400.00	General
Total	**$**	**10,400.00**	
Jail Store			
Salaries and Wages	$	700.00	Salary
Detention Camp			
Maintenance and Operation	$	2,500.00	General
Capital Outlay		4,000.00	General
Total	**$**	**6,500.00**	
Wages to Prisoners			
Maintenance and Operation	$	24,000.00	General
El Retiro			
Salaries and Wages	$	100.00	Salary
Maintenance and Operation		2,280.00	General
Total	**$**	**2,380.00**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
Blind Aid		
Maintenance and Operation	$ 14,000.00	General
Pensions for Aged Persons		
Maintenance and Operation	$ 200,000.00	General
Museum of History, Science and Art		
Capital Outlay		
Equipment	$ 100.00	General
Structural and Non-structural Improvements		
Relocating Roads and Walks in connection with Steps	9,311.20	General
Total	**$ 9,411.20**	
Stadium		
Capital Outlay		
Structural and Non-structural Improvements		
Coliseum Addition	$ 1,106.25	General
Recreation Camps and Playgrounds		
Maintenance and Operation	$ 8,810.55	General
Capital Outlay		
Structural and Non-structural Improvements		
Comfort Stations—County Beaches	3,500.00	General
Telephone Line Extension	500.00	General
Portable Buildings	4,000.00	General
Improvement of Beaches	6,500.00	General
Improvement of Camp—Crystal Lake	15,000.00	General
City Terrace Recreation Center Improvement	1,000.00	General
City Terrace Recreation Center—Unemployed Relief	1,000.00	General
Total	**$ 40,310.55**	
Park Department		
Salaries and Wages	$ 5,000.00	Salary
Maintenance and Operation	2,500.00	General
Total	**$ 7,500.00**	
Purchasing and Stores Department		
Salaries and Wages	$ 9,000.00	Salary
Maintenance and Operation	835.00	General
Capital Outlay		
Equipment	4,351.75	General
Structural and Non-structural Improvements		
Boiler	650.00	General
Total	**$ 14,836.75**	
Telephone Department		
Salaries and Wages	$ 1,250.00	Salary

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
Moving Brunswig Drug Building		
Maintenance and Operation	$ 70,197.00	General
Demolition of Buildings—Spring Street		
Maintenance and Operation	$ 5,695.00	General
Insurance—Auto Liability		
Maintenance and Operation	$ 7,094.11	General
Insurance—County Property		
Maintenance and Operation	$ 13,708.12	General
Judgments and Damages		
Maintenance and Operation	$ 8,964.57	General
Maintenance of Unassigned County Property		
Maintenance and Operation	$ 1,000.00	General
Patriotic Hall		
Maintenance and Operation	$ 705.49	General
Capital Outlay	111.25	General
Total	**$ 816.74**	
Repairs to Building—463 East 3rd St.		
Maintenance and Operation	$ 2,173.00	General
Purchase of Land		
Capital Outlay		
Land Purchase—Miscellaneous	$ 350.00	General
Purchase of Beach Property Conveyed to State		
Maintenance and Operation	$ 1,260.00	General
Royal Palms Title Search		
Maintenance and Operation	$ 280.00	General
Woodlawn Cemetery—Perpetual Care G. A. R. Plot		
Maintenance and Operation	$ 500.00	General
County Fair Building		
Capital Outlay		
Structural and Non-structural Improvements		
Plans for Grand Stand	$ 1,000.00	General
Workmen's Compensation		
Maintenance and Operation	$ 32,500.00	General
County Employees' Retirement		
Salary Contribution	$ 15,000.00	Salary

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
Fire Protection Districts		
Maintenance and Operation		
Altadena	$ 1,600.00	Altadena Fire Prot. Dist.
Baldwin Park	80.00	Baldwin Park Fire Prot. Dist.
Bellflower	80.00	Bellflower Fire Prot. Dist.
Belvedere Gardens	160.00	Belvedere Gardens Fire Prot. Dist.
Clearwater-Hynes	80.00	Clearwater-Hynes Fire Prot. Dist.
Clifton Heights	16.20	Clifton Heights Fire Prot. Dist.
Downey	80.00	Downey Fire Prot. Dist.
Flintridge	40.00	Flintridge Fire Prot. Dist.
Hollywood-Sherman	4,406.80	Hollywood-Sherman Fire Prot. Dist.
Howard	540.00	Howard Fire Prot. Dist.
La Crescenta	200.00	La Crescenta Fire Prot. Dist.
Laguna	160.00	Laguna Fire Prot. Dist.
Lawndale	1,617.50	Lawndale Fire Prot. Dist.
Lennox	1,080.00	Lennox Fire Prot. Dist.
Lomita	1,000.00	Lomita Fire Prot. Dist.
Miramonte-Florence-Graham	80.00	Miramonte-Florence-Graham Fire Prot. Dist.
Moneta-Gardena	80.00	Moneta-Gardena Fire Prot. Dist.
Norwalk	80.00	Norwalk Fire Prot. Dist.
Palmdale	40.00	Palmdale Fire Prot. Dist.
Puente	80.00	Puente Fire Prot. Dist.
San Dimas	20.00	San Dimas Fire Prot. Dist.
Santa Fe Springs	400.00	Santa Fe Springs Fire Prot. Dist.
Total	**$ 11,920.50**	
Drainage Improvement District No. 29		
Maintenance and Operation	$ 1,500.00	D. I. D. No. 29 Maint.
Special Road Improvement		
Maintenance and Operation	$ 260,635.00	Special Road Imp.
Capital Outlay	665,408.99	Special Road Imp.
Roads in County Farm	10,000.00	Special Road Imp.
Records of Pipe Line Installations	40,000.00	Special Road Imp.
City Viaducts	2,529.78	Special Road Imp.
Unemployed Relief	47,500.00	Special Road Imp.
Highways through Cities	374,107.10	Special Road Imp.
Total	**$ 1,400,180.87**	

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
Good Roads		
Capital Outlay	$ 17,672.00	Good Roads
Highways through Cities	190,737.41	Good Roads
Total	**$ 208,409.41**	
Road District No. 1		
Maintenance and Operation	$ 19,952.50	Road Dist. No. 1
Capital Outlay	5,000.00	Road Dist. No. 1
Rights of Way	20,000.00	Road Dist. No. 1
Total	**$ 44,952.50**	
Road District No. 3		
Maintenance and Operation	$ 5,000.00	Road Dist. No. 3
Road District No. 4		
Maintenance and Operation	$ 11,700.00	Road Dist. No. 4
Capital Outlay	8,000.00	Road Dist. No. 4
Total	**$ 19,700.00**	
Road District No. 5		
Maintenance and Operation	$ 10,000.00	Road Dist. No. 5
Free Library		
Maintenance and Operation	$ 7,500.00	Free Library
Capital Outlay	22,447.70	Free Library
Total	**$ 29,947.70**	
TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVE	**$ 3,439,011.68**	

SUMMARIZATION

BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 147,050.00
Maintenance and Operation	2,428,418.33
Capital Outlay	863,543.35
GRAND TOTAL	**$ 3,439,011.68**
BY FUNDS	
General Fund	$ 1,585,350.70
Salary Fund	122,050.00
Fire Protection District Funds	11,920.50
D. I. D. No. 29 Fund	1,500.00
Special Road Improvement Fund	1,400,180.87
Good Roads Fund	208,409.41
Road District No. 1 Fund	44,952.50
Road District No. 3 Fund	5,000.00
Road District No. 4 Fund	19,700.00
Road District No. 5 Fund	10,000.00
Free Library Fund	29,947.70
GRAND TOTAL	**$ 3,439,011.68**

Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1931

Description		Amount	Name of Fund
Board of Supervisors			
Capital Outlay	$	23,000.00	General
Tax Collector			
Capital Outlay	$	2,000.00	General
County Counsel			
Maintenance and Operation	$	4,000.00	General
Capital Outlay		1,000.00	General
Total	**$**	**5,000.00**	
Registrar of Voters			
Maintenance and Operation	$	5,000.00	General
Capital Outlay		5,000.00	General
Total	**$**	**10,000.00**	
Election Expense—Supervisors			
Salaries and Wages	$	20,000.00	Salary
Maintenance and Operation		10,000.00	General
Total	**$**	**30,000.00**	
Superior Court			
Maintenance and Operation	$	20,600.00	General
Grand Jury			
Maintenance and Operation	$	9,000.00	General
Auditing County Departments		29,000.00	General
Total	**$**	**38,000.00**	
County Clerk			
Maintenance and Operation	$	5,000.00	General
Sheriff			
Capital Outlay	$	10,000.00	General
Constabulary			
Salaries and Wages	$	700.00	Salary
General Government Buildings—Supervisors			
Maintenance and Operation	$	70,000.00	General
General Government Buildings—Mechanical Department			
Maintenance and Operation	$	5,000.00	General
General Government Buildings—Forester			
Maintenance and Operation	$	500.00	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
Recorder		
Salaries and Wages	$ 70,800.00	Salary
Maintenance and Operation	6,000.00	General
Capital Outlay	4,200.00	General
Total	**$ 81,000.00**	
Traffic Officers		
Maintenance and Operation	$ 3,000.00	General
Registrar of Land Titles		
Maintenance and Operation	$ 1,000.00	General
Capital Outlay	500.00	General
Total	**$ 1,500.00**	
Forester and Fire Warden		
Maintenance and Operation	$ 12,933.71	General
Capital Outlay		
Equipment	1,700.00	General
Structural and Non-structural Improvements		
Henninger Flats—Fence	5,199.40	General
Arroyo Seco—Garage and Fire Locker	300.00	General
Arroyo Seco Headquarters Station Building	50.00	General
Arroyo Seco Observation Tower	1,000.00	General
Grass Canyon—Toilet and Bath	31.50	General
Grass Canyon Corral	12.25	General
Grass Canyon Station Building	47.50	General
Grass Canyon Water Development	12.75	General
Catalina Patrol Station—Landscaping, etc.	100.00	General
Catalina Patrol Station—Station Building	1,500.00	General
Malibu-Roosevelt Highway—Fire Water Main	18,477.67	General
Total	**$ 41,364.78**	
Live Stock Inspector		
Maintenance and Operation	$ 3,000.00	General
Health Department		
Capital Outlay		
Structural and Non-structural Improvements		
Alhambra Health Center	489.18	General
Monrovia Health Center	6,928.07	General
Total	**$ 7,417.25**	
Olive View Sanatorium		
Maintenance and Operation	$ 25,000.00	General
Capital Outlay		
Equipment	20,000.00	General
Structural and Non-structural Improvements		
Solarium	3,019.02	General
Ward with Colonade for Girls	294.31	General
Nurses' Home—Acute Unit	269.00	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
Olive View Sanatorium—Continued		
Capital Outlay—Continued		
Structural and Non-structural Improvements—Continued		
Addition to Laundry	$ 495.00	General
Addition to Powerhouse	1,761.92	General
Chapel and Arcade Building	2,640.91	General
Hospital Building	15,426.80	General
Utilities	20,000.00	General
Well Development	3,600.00	General
Total	**$ 92,506.96**	
Highways		
Road Department—Unemployed Relief	$ 75,000.00	General
Highways Through Cities—Unemployed Relief	280,000.00	General
Total	**$ 355,000.00**	
Alleviation of Suffering		
Maintenance and Operation	$ 5,000.00	General
Farm		
Salaries and Wages	$ 90,000.00	Salary
Maintenance and Operation	66,000.00	General
Capital Outlay		
Equipment	316.36	General
Structural and Non-structural Improvements		
Horse Barn—Tract 7	1,500.00	General
Cottages	1,539.78	General
Extension to Fire Mains and Hydrants	1,319.33	General
Corrals and Roads	350.00	General
Laundry Pavilion	187.26	General
Poultry Yard Building	9.41	General
Refrigeration	6,156.00	General
Roof Work	118.00	General
Sewage System	58.43	General
Small Ward Units	75,900.00	General
Steel Stanchions	66.37	General
Street Lighting System	70.37	General
Surveys and Maps	1,000.00	General
Utilities	18,000.00	General
Total	**$ 262,591.31**	
Hospital		
Capital Outlay		
Structural and Non-structural Improvements		
Extension of Utilities	$ 3,000.00	General
Two 2-story Buildings for Employees	1,346.41	General
Total	**$ 4,346.41**	

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description		Amount	Name of Fund
Juvenile Hall			
Maintenance and Operation	$	3,000.00	General
Capital Outlay			
Equipment		3,277.50	General
Structural and Non-structural Improvements			
Benches for grounds		100.00	General
Sprinkling System		179.70	General
Utilities		2,440.00	General
Grounds		5,000.00	General
Total	**$**	**13,997.20**	
Probation Department			
Maintenance and Operation	$	9,000.00	General
Capital Outlay		5,300.00	General
Total	**$**	**14,300.00**	
Care of Juvenile Court Wards			
Maintenance and Operation	$	175,000.00	General
Pensions for Aged Persons			
Maintenance and Operation	$	55,000.00	General
Museum of History, Science and Art			
Maintenance and Operation	$	35,000.00	General
Capital Outlay			
Equipment		43,211.67	General
Structural and Non-structural Improvements			
Entrance Steps		7,300.00	General
Total	**$**	**85,511.67**	
Recreation Camps and Playgrounds			
Capital Outlay	$	1,354.60	General
Equipment			
Structural and Non-structural Improvements			
Incinerator		856.13	General
Additions to Present Buildings		400.00	General
Animal Park Improvement—Big Pines		1,200.00	Genera
Camp Improvement—Crystal Lake		1,500.00	General
Bath Houses		11.80	General
Horse Shelters—Big Pines		18.49	General
Dam and Water System—Big Pines		5,000.00	General
Fencing		679.79	General
Fire Places—Big Pines		250.00	General
Fire Places—County Beaches		2.19	General
Road Construction		4,000.00	General
Picnic Shelters		127.82	General
Street Lighting		654.22	General
Telephone Line—Cooperative		626.94	General
Toboggan and Ski Slides—Big Pines		13.65	General
Trails—Big Pines		613.97	General

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
Recreation Camps and Playgrounds—Continued		
Capital Outlay—Continued		
Structural and Non-structural Improvements—Continued		
Trails—Crystal Lake	$ 250.00	General
Walls and Grading	997.30	General
Water Development—Crystal Lake	500.00	General
City Terrace Improvement—Big Pines	10.73	General
Total	**$ 19,067.63**	
Park Department		
Salaries and Wages	$ 3,000.00	Salary
Maintenance and Operation	1,500.00	General
Capital Outlay	1,500.00	General
Total	**$ 6,000.00**	
Mechanical Department		
Capital Outlay	$ 5,000.00	General
Patriotic Hall		
Capital Outlay	$ 330.49	General
Special Road Improvement		
Maintenance and Operation	$ 641,352.06	Special Road Impvt.
Capital Outlay	294,645.77	Special Road Impvt.
City Viaducts	96,117.57	Special Road Impvt.
Total	**$ 1,032,115.40**	
Good Roads		
Maintenance and Operation	$ 75,000.00	Good Roads
Road District No. 1		
Maintenance and Operation	$ 27.71	Road Dist. No. 1
TOTAL APPROPRIATIONS CANCELLED	**$ 2,557,876.81**	

SUMMARIZATION

BY GENERAL CLASSIFICATION	
Salaries and Wages	$ 184,500.00
Maintenance and Operation	1,726,031.05
Capital Outlay	647,345.76
GRAND TOTAL	**$ 2,557,876.81**
BY FUNDS	
General Fund	$ 1,266,233.70
Salary Fund	184,500.00
Special Road Improvement Fund	1,032,115.40
Good Roads Fund	75,000.00
Road District No. 1 Fund	27.71
GRAND TOTAL	**$ 2,557,876.81**

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