

**BUDGET**  
**COUNTY OF LOS ANGELES**  
**1931 - 1932**

**JOSEPH M. LOWERY**  
Division of Accounts







# COUNTY BUDGET

Los Angeles County  
California

*For the Fiscal Year  
Ending June 30, 1932*

Published by Order of  
BOARD OF SUPERVISORS

Compiled under the Supervision of  
H. A. PAYNE, County Auditor



## PREFACE

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In accordance with the provisions of Section 3714 of the Political Code, as amended (Chapter 667, Statutes 1929), known as the County Budget Act, the Board of Supervisors herewith presents to the taxpayers of Los Angeles County, the

### FINAL COUNTY BUDGET

for the fiscal year beginning July 1, 1931, and ending June 30, 1932, adopted by a resolution of this Board on August 26, 1931.

This Budget has been compiled in accordance with the provisions of the Amended County Budget Act, and shows the amounts that have been tentatively approved for Salaries and Wages; Maintenance and Operation; and Capital Outlay for the various departments of the County Government; and for the requirements of the Special Districts within the County whose affairs and funds are under the supervision and control of the County Board of Supervisors.

In addition to the above, requirements of the School Districts and Special Districts within the County, whose affairs and funds are under the supervision and control of their own governing bodies, have been added as a matter of information to the taxpayer.

Respectfully submitted,  
BOARD OF SUPERVISORS,  
LOS ANGELES COUNTY.

# Summarization of County Revenue Budget by Funds— Fiscal Year July 1, 1931 to June 30, 1932

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			Amount to be Raised by Tax Levy
	Appropriations	RESERVES Unappropriated	General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	
<b>GENERAL COUNTY FUNDS</b>								
<b>General Fund:</b>								
General Purposes.....	\$ 16,037,844.00	\$ 2,485,000.00	\$ 3,965,000.00	\$ 22,487,844.00	\$ 4,723,095.00	\$ 6,746,638.52	\$ 11,469,733.52	\$ 11,018,110.48
Highway Maintenance.....			122,800.00	122,800.00		122,800.00	122,800.00	
Blind Aid.....	195,000.00	19,500.00	70,000.00	284,500.00	90,000.00	112.16	90,112.16	194,387.84
Exploitation.....	720,500.00			720,500.00		128,672.94	128,672.94	591,827.06
Exposition.....	97,500.00			97,500.00		77,668.24	77,668.24	19,831.76
Public Comfort Stations.....	12,280.00	1,228.00	7,703.00	21,211.00		21,211.00	21,211.00	
<b>Total General Fund.....</b>	<b>\$17,063,124.00</b>	<b>\$ 2,505,728.00</b>	<b>\$ 4,165,503.00</b>	<b>\$23,734,355.00</b>	<b>\$ 4,813,095.00</b>	<b>\$ 7,097,102.86</b>	<b>\$11,910,197.86</b>	<b>\$11,824,157.14</b>
Salary Fund.....	18,007,382.00	365,000.00	5,000,000.00	23,372,382.00	1,751,580.00	7,243,687.98	8,995,267.98	14,377,114.02
Macadam I & S Fund.....			84,668.24	84,668.24		84,668.24	84,668.24	
Farm and Hospital I & S Fund.....	380,000.00		446,844.21	826,844.21		512,046.88	512,046.88	314,797.33
New Hall of Justice I & S Fund....	180,000.00		152,697.52	332,697.52		149,668.24	149,668.24	183,029.28
<b>Total General County Funds.....</b>	<b>\$35,630,506.00</b>	<b>\$ 2,870,728.00</b>	<b>\$ 9,849,712.97</b>	<b>\$48,350,946.97</b>	<b>\$ 6,564,675.00</b>	<b>\$15,087,174.20</b>	<b>\$21,651,849.20</b>	<b>\$26,699,097.77</b>
<b>SPECIAL COUNTY FUNDS</b>								
Law Library Fund.....	\$ 75,200.00	\$ 7,500.00	\$ 465,300.00	\$ 548,000.00	\$ 108,000.00	\$ 440,000.00	\$ 548,000.00	\$
Free Library Fund.....	359,803.00	35,900.00	150,000.00	545,703.00	30,000.00	205,857.55	235,857.55	309,845.45
Special Road Improvement Fund....	6,437,370.00	643,000.00	1,059,630.00	8,140,000.00	4,800,000.00	3,340,000.00	8,140,000.00	
General Road Fund.....	12,500.00		1,000.00	13,500.00	4,500.00	9,000.00	13,500.00	
Good Roads Fund.....	1,476,000.00	50,000.00		1,526,000.00	1,416,000.00	110,000.00	1,526,000.00	
Supervisory Road Funds (Outside)	1,209,000.00	83,000.00	188,473.00	1,480,473.00	200,000.00	861,817.47	1,061,817.47	418,655.53
<b>Total Special County Funds.....</b>	<b>\$ 9,569,873.00</b>	<b>\$ 819,400.00</b>	<b>\$ 1,864,403.00</b>	<b>\$12,253,676.00</b>	<b>\$ 6,558,500.00</b>	<b>\$ 4,966,675.02</b>	<b>\$11,525,175.02</b>	<b>\$ 728,500.98</b>
<b>TOTAL GENERAL AND SPECIAL COUNTY FUNDS.....</b>	<b>\$45,200,379.00</b>	<b>\$ 3,690,128.00</b>	<b>\$11,714,115.97</b>	<b>\$60,604,622.97</b>	<b>\$13,123,175.00</b>	<b>\$20,053,849.22</b>	<b>\$33,177,024.22</b>	<b>\$27,427,598.75</b>

**SUMMARIZATION OF BUDGET BY FUNDS—Continued**

SUMMARIZATION OF BUDGET BY FUNDS

Name of Fund	REQUIREMENTS				AVAILABLE FUNDS			Amount to be Raised by Tax Levy
	Appropriations	RESERVES Unappropriated	General	Total	Miscellaneous Revenue & Receipts	Surplus	Total	
<b>SPECIAL COUNTY DISTRICT FUNDS</b>								
Acquisition and Improvement District Funds	\$ 682,799.32		\$ 484,230.93	\$ 1,167,030.25		\$ 313,014.37	\$ 313,014.37	\$ 854,015.88
Drainage Improvement District Funds	794,561.81		458,781.23	1,253,343.04		423,938.92	423,938.92	829,404.12
Fire Protection District Funds	637,520.00	57,920.43	347,417.78	1,042,858.21		457,831.89	457,831.89	585,026.32
Flood Control District Funds	4,266,705.76	200,000.00	1,735,481.94	6,202,187.70	300,000.00	2,975,748.51	3,275,748.51	2,926,439.19
Garbage Disposal District Funds	99,677.00	9,967.70	55,983.17	165,627.87		71,702.11	71,702.11	93,925.76
Lighting District Funds	377,534.00		177,768.28	555,302.28		242,501.64	242,501.64	312,800.64
Lighting Maintenance District Funds	73,834.00		34,291.18	108,125.18		49,866.81	49,866.81	58,258.37
Park, Recreation and Parkway District Funds	14,729.00	1,230.97	8,855.00	24,814.97		9,702.39	9,702.39	15,112.58
Road Improvement District Funds	550,782.24		387,755.86	938,538.10		361,618.17	361,618.17	576,919.93
Sewer Maintenance District Funds	53,420.00		7,312.70	60,732.70		30,607.27	30,607.27	30,125.43
Waterworks District Funds	152,341.02	3,404.70	32,450.13	188,195.85	56,700.00	78,115.39	134,815.39	53,380.46
<b>TOTAL SPECIAL COUNTY DISTRICT FUNDS</b>	<b>\$ 7,703,904.15</b>	<b>\$ 272,523.80</b>	<b>\$ 3,730,328.20</b>	<b>\$11,706,756.15</b>	<b>\$ 356,700.00</b>	<b>\$ 5,014,647.47</b>	<b>\$ 5,371,347.47</b>	<b>\$ 6,335,408.68</b>
<b>GRAND TOTAL OF COUNTY REVENUE BUDGET</b>	<b>\$52,904,283.15</b>	<b>\$ 3,962,651.80</b>	<b>\$15,444,444.17</b>	<b>\$72,311,379.12</b>	<b>\$13,479,875.00</b>	<b>\$25,068,496.69</b>	<b>\$38,548,371.69</b>	<b>\$33,763,007.43</b>

# Summarization by Funds of Estimated Receipts and Expenditures from Proceeds of Bond Issues

Name of Fund	ESTIMATED RECEIPTS			Proposed Expenditures 1931-32	Est. Balance Close of Year 1931-32
	Unencumbered Balance 6-30-31	Sale of Bonds 1931-32	Total Avail- able Funds 1931-32		
<b>Bond Issues Authorized</b>					
Farm and Hospital Buildings....	\$ 400,000.00	\$	\$ 400,000.00	\$ 400,000.00	\$
L. A. County Flood Control District.....	1,700,000.00	412,000.00	2,112,000.00	2,112,000.00	
L. A. County Water Works Dis- trict No. 10.....	4,000.00		4,000.00	4,000.00	
L. A. County Water Works Dis- trict No. 13.....	4,400.00		4,400.00	4,400.00	
L. A. County Water Works Dis- trict No. 16.....	3,500.00		3,500.00	3,500.00	
L. A. County Water Works Dis- trict No. 17.....		40,000.00	40,000.00	40,000.00	
L. A. County Water Works Dis- trict No. 18.....	11,000.00	40,000.00	51,000.00	51,000.00	
<b>TOTAL.....</b>	<b>\$ 2,122,900.00</b>	<b>\$ 492,000.00</b>	<b>\$ 2,614,900.00</b>	<b>\$ 2,614,900.00</b>	<b>\$</b>

**General**  
and  
**Special County**  
**Funds**



# Recapitulation of Actual and Estimated Revenue Other Than Taxes

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES

Classification	Actual Prior Year 1929-30	Actual Current Year To 6-1-31	Estimated Current Year 1930-31	Estimated Fiscal Year 1931-32	FUNDS			Name of Fund
					General	Salary	All Other	
<b>Licenses and Permits</b>								
Tax Collector—General Licenses... \$	75,265.00	\$ 70,040.00	\$ 72,000.00	\$ 70,000.00	\$ 70,000.00		\$	
Health Department — Miscellane- ous Permits.....	1,119.00	1,338.50	1,600.00	1,400.00	1,400.00			
Olive View Sanatorium—Permits...	24.00	16.00	20.00					
Surveyor — Contractors Registra- tion and Sewer Permits.....	18,152.00	13,380.00	14,000.00	4,000.00	4,000.00			
County Clerk—Marriage Licenses..	20,186.00	16,504.00	18,000.00	16,000.00		16,000.00		
Regional Planning Commission— Building Permits.....	10,876.00	8,858.00	9,600.00	8,000.00	8,000.00			
<b>Total Licenses and Permits \$</b>	<b>125,622.00</b>	<b>\$ 110,136.50</b>	<b>\$ 115,220.00</b>	<b>\$ 99,400.00</b>	<b>\$ 83,400.00</b>	<b>\$ 16,000.00</b>		
<b>Fines, Forfeits and Escheats</b>								
Justice Courts—Fines..... \$	129,877.86	\$ 48,030.90	\$ 52,000.00	\$ 48,500.00	\$ 40,000.00		\$ 8,500.00	Good Roads
Municipal Courts—Fines.....	354,974.48	333,465.00	368,000.00	365,000.00	285,000.00		80,000.00	Good Roads
Superior Courts—Fines.....	31,396.00	22,374.00	25,000.00	23,000.00	5,000.00		18,000.00	Good Roads
Sheriff (Including Jail) Fines.....	64,690.58	33,124.00	36,000.00	30,000.00	26,000.00		4,000.00	Good Roads
Probation Department—Fines.....	7,681.50	5,989.50	6,200.00	6,000.00	500.00		5,500.00	Good Roads
Fines Paid from Bail Deposits.....	3,554.50	34,400.00	35,000.00	25,000.00	25,000.00			
Forfeits and Escheats.....	59,399.41	11,879.48	20,000.00	15,000.00	15,000.00			
<b>Total Fines, Forfeits and Escheats \$</b>	<b>651,574.33</b>	<b>\$ 489,262.88</b>	<b>\$ 542,200.00</b>	<b>\$ 512,500.00</b>	<b>\$ 396,500.00</b>		<b>\$ 116,000.00</b>	
<b>Public Service Privilege</b>								
Rent of Pipe Lines..... \$	10,608.45	\$ 9,849.53	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00		\$	
Mains Laid.....	13,635.64	7,641.12	8,500.00	7,500.00	7,500.00			
Percentage of Gross Receipts.....	152,867.24	137,469.60	140,000.00	140,000.00	140,000.00			
Franchises.....	10,600.00	1,505.00	1,550.00	1,500.00	1,500.00			
Use of Highways for Spur Track..	595.00							
Commission on Public Telephone Pay Stations.....	1,344.83	1,169.59	1,250.00	1,200.00	1,200.00			
<b>Total Public Service Privi- leges \$</b>	<b>189,651.16</b>	<b>\$ 157,634.84</b>	<b>\$ 161,300.00</b>	<b>\$ 160,200.00</b>	<b>\$ 160,200.00</b>		<b>\$</b>	
<b>Rents</b>								
Miscellaneous Real Property..... \$	65,113.50	\$ 73,069.64	\$ 80,000.00	\$ 45,000.00	\$ 45,000.00		\$	
Miscellaneous Equipment.....	9,806.34							
<b>Total Rents \$</b>	<b>74,919.84</b>	<b>\$ 73,069.64</b>	<b>\$ 80,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>		<b>\$</b>	

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued

Classification	Actual Prior Year 1929-30	Actual Current Year To 6-1-31	Estimated Current Year 1930-31	Estimated Fiscal Year 1931-32	FUNDS			Name of Fund
					General	Salary	All Other	
<b>Interest Receipts</b>								
Current Deposits.....	\$ 1,798,868.82	\$ 1,320,032.28	\$ 1,700,000.00	\$ 1,350,000.00	\$ 1,350,000.00	\$	\$	
Invested Funds.....	42,027.75							
Miscellaneous.....	30,468.03							
<b>Total Interest Receipts.....</b>	<b>\$ 1,871,364.60</b>	<b>\$ 1,320,032.28</b>	<b>\$ 1,700,000.00</b>	<b>\$ 1,350,000.00</b>	<b>\$ 1,350,000.00</b>	<b>\$</b>	<b>\$</b>	
<b>Subventions and Grants</b>								
State Aid for Children.....	\$ 350,039.61	\$ 355,852.47	\$ 356,000.00	\$ 365,000.00	\$ 365,000.00	\$	\$	
Tuberculosis Subsidy.....	89,883.98	93,393.06	93,400.00	90,000.00	90,000.00			
Pension for Aged Persons.....		31,685.00	31,685.00	250,000.00	250,000.00			
Relief of Blind.....	3,895.25	25,432.33	25,435.00	90,000.00			90,000.00	Blind Aid— General
Forest Reserve Money Apportionment.....	4,912.02	4,837.79	4,840.00	4,500.00			4,500.00	General Road
Motor Vehicle Money Apportionment.....	1,704,819.70	1,384,263.58	1,384,265.00	1,300,000.00			1,300,000.00	Good Roads
Gasoline Tax Money Apportionment.....	4,540,192.54	2,659,931.67	4,839,300.00	4,800,000.00			4,800,000.00	Special Road Improvement
Transportation Tax Money Apportionment.....	19,886.48							
Motor Bus and Truck Tax Money Apportionment.....	188,952.93	212,316.85	212,320.00	200,000.00			200,000.00	Supervisory Road Districts
Flood Control Maintenance.....	300,000.00	300,000.00	300,000.00	300,000.00			300,000.00	Flood Control Maintenance
Fire Warden for Construction of Fire Trails.....			25,000.00	25,000.00	25,000.00			
Candidates' Filing Fees.....		2,358.10	2,360.00					
<b>Total Subventions and Grants.....</b>	<b>\$ 7,202,582.51</b>	<b>\$ 5,070,070.85</b>	<b>\$ 7,274,605.00</b>	<b>\$ 7,424,500.00</b>	<b>\$ 730,000.00</b>		<b>\$ 6,694,500.00</b>	
<b>Fees, Commissions and Miscellaneous Departmental Revenue</b>								
Board of Supervisors.....	\$ 6,187.04	\$ 140.00	\$ 150.00	\$	\$	\$	\$	
Auditor—Municipal Tax Collection Fees.....	52,492.77	43,140.79	45,000.00	45,000.00		45,000.00		
Treasurer.....	15,258.51	3,356.05	12,000.00	12,000.00		12,000.00		
Assessor.....	948.01	12.00	15.00					
Tax Collector.....	500.00							
District Attorney.....	1,114.20	115.00	125.00					
County Counsel.....	25.50	2,992.60	3,000.00	3,500.00		3,500.00		
Surveyor.....	378,878.60	236,152.78	282,000.00	118,000.00	18,000.00	100,000.00		
Registrar of Voters.....	1,591.27	1,308.19	1,310.00					
Municipal Court—Los Angeles.....	238,837.01	220,945.43	240,000.00	230,000.00		230,000.00		
Justice Courts.....	47,195.55	39,912.25	43,000.00	35,000.00		35,000.00		
Municipal Court—Long Beach.....	17,660.60	18,681.31	20,500.00	15,000.00		15,000.00		
County Clerk.....	365,554.76	311,623.87	340,000.00	310,000.00		310,000.00		
Coroner.....	26,417.65	25,915.55	28,000.00	26,500.00		26,500.00		
Sheriff.....	62,977.65	64,824.93	71,000.00	65,000.00		65,000.00		
Marshal, Municipal Court— Los Angeles.....	106,505.79	100,146.08	108,000.00	100,000.00		100,000.00		
Constabulary.....	28,728.42	26,298.07	28,000.00	26,000.00		26,000.00		

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**RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued**

Classification	Actual Prior Year 1929-30	Actual Current Year To 6-1-31	Estimated Current Year 1930-31	Estimated Fiscal Year 1931-32	FUNDS			Name of Fund
					General	Salary	All Other	
<b>Fees, Commissions and Miscellaneous Departmental Revenue—Continued</b>								
Marshal, Municipal Court—Long Beach.....	\$ 10,028.86	\$ 8,325.51	\$ 9,100.00	\$ 8,000.00	\$	\$ 8,000.00	\$	
Janitors — General Government Buildings.....	1,651.96	714.60	800.00	700.00	700.00			
Recorder.....	736,168.92	626,326.39	681,000.00	630,000.00		630,000.00		
Registrar of Titles.....	10,706.09	8,848.22	9,600.00	9,000.00		9,000.00		
Public Administrator.....	69,489.96	71,377.59	75,000.00	70,000.00		70,000.00		
Fire Protection Districts.....	20,014.75		22,715.00	21,815.00	4,235.00	17,580.00		
Fish and Game Warden.....	100.00	7.34	10.00					
Forester and Fire Warden.....	65,530.60	20,044.52	28,000.00	25,000.00	25,000.00			
Agricultural Department.....	56,419.05	16,081.88	18,000.00	15,000.00	15,000.00			
Health Department.....	101,043.77	81,061.95	90,000.00	100,000.00	100,000.00			
Registrar of Vital Statistics.....	22,287.52	18,743.00	20,000.00	18,000.00		18,000.00		
Registrar of Vital Statistics — Outside.....	321.00	321.50	325.00					
Olive View Sanatorium.....	243,361.59	237,664.24	260,000.00	100,000.00	100,000.00			
Road Department.....	1,145.02	150.13	200.00					
Welfare Department.....	673.54							
Welfare Department—Salvage.....	50,462.16	32,551.29	45,000.00	40,000.00	40,000.00			
Cemetery.....	2,407.38	2,498.43	2,700.00	2,000.00	2,000.00			
Farm.....	52,554.92	42,282.20	46,000.00	2,000.00	2,000.00			
General Hospital.....	512,481.74	450,846.43	540,000.00	30,000.00	30,000.00			
Jail.....	76,125.23	72,560.29	80,000.00	60,000.00	60,000.00			
Jail Store.....	93,701.08	81,614.64	89,000.00	83,550.00	83,550.00			
Detention Camps.....	11,146.77	8,958.23	10,000.00					
Juvenile Hall.....	5,798.38	1,660.25	1,800.00					
El Retiro.....	6,719.89	5,275.11	5,800.00					
Otis Art Institute.....	28,692.81	22,869.15	25,000.00	22,000.00	22,000.00			
Free Library.....	74,192.57	55,841.71	57,000.00	30,000.00			30,000.00	Free Library
Law Library.....	115,651.00	99,720.00	108,000.00	108,000.00			108,000.00	Law Library
Museum of History, Science and Art.....	786.68	466.23	500.00	500.00	500.00			
Recreation Camps and Playgrounds	45,357.14	100,952.96	110,000.00	30,000.00	30,000.00			
Park Department.....	4,621.49	7,170.73	9,500.00					
Purchasing and Stores Department	1,049.18	939.13	1,000.00	1,000.00	1,000.00			
Patriotic Hall.....	59.23	233.32	250.00					
Miscellaneous.....	32.00							
Water Works District No. 1.....	7,201.91	5,636.20	6,200.00	7,500.00			7,500.00	Water Works District No. 1
Water Works District No. 2.....	3,204.30	2,566.20	2,800.00	5,500.00			5,500.00	Water Works District No. 2
Water Works District No. 4.....	7,741.12	5,841.50	6,400.00	8,000.00			8,000.00	Water Works District No. 4
Water Works District No. 5.....	4,141.24	2,514.28	2,750.00	4,500.00			4,500.00	Water Works District No. 5
Water Works District No. 10.....	3,711.23	3,643.68	4,000.00	4,700.00			4,700.00	Water Works District No. 10
Water Works District No. 13.....	8,785.05	9,594.61	10,500.00	14,250.00			14,250.00	Water Works District No. 13
Water Works District No. 16.....	2,697.33	5,997.16	6,500.00	8,000.00			8,000.00	Water Works District No. 16

RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES

**RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Continued**

Classification	Actual Prior Year 1929-30	Actual Current Year To 6-1-31	Estimated Current Year 1930-31	Estimated Fiscal Year 1931-32	FUNDS			Name of Fund
					General	Salary	All Other	
<b>Fees, Commissions and Miscellaneous Departmental Revenue—Cont'd.</b>								
Water Works District No. 17.....	\$	\$	\$	750.00	\$	\$	750.00	Water Works District No. 17
Water Works District No. 18.....				1,500.00			1,500.00	Water Works District No. 18
Water Works District No. 19.....				2,000.00			2,000.00	Water Works District No. 19
<b>Total Fees, Commissions and Miscellaneous De- partmental Revenue....</b>	<b>\$ 3,809,137.79</b>	<b>\$ 3,207,465.50</b>	<b>\$ 3,607,550.00</b>	<b>\$ 2,449,265.00</b>	<b>\$ 533,985.00</b>	<b>\$ 1,720,580.00</b>	<b>\$ 194,700.00</b>	
<b>Special Service Rendered</b>								
Care of Inmates:								
Farm.....	\$ 58,104.35	\$ 52,959.71	\$ 58,000.00	\$ 55,000.00	\$ 55,000.00	\$	\$	
General Hospital.....	70,459.19	61,261.23	65,000.00	60,000.00	60,000.00			
Olive View Sanatorium.....	26,426.32	19,836.78	22,000.00	20,000.00	20,000.00			
Reform Schools and Feeble Minded Homes.....	20,954.16	21,553.14	25,000.00	22,000.00	22,000.00			
Care and Examination of Insane Persons.....	941.68	653.70	700.00	500.00	500.00			
Care of Minors.....	53,508.14	32,239.76	35,000.00	30,000.00	30,000.00			
Care of Indigents—County Welfare Department.....	18,646.66	15,082.82	16,000.00	15,000.00	15,000.00			
<b>Total Public Service Ren- dered.....</b>	<b>\$ 249,040.50</b>	<b>\$ 203,587.14</b>	<b>\$ 221,700.00</b>	<b>\$ 202,500.00</b>	<b>\$ 202,500.00</b>	<b>\$</b>	<b>\$</b>	
<b>Sale of Property</b>								
Real Estate and Improvements....	\$ 20,958.00	\$ 219,780.54	\$ 220,000.00	\$ 325,000.00	\$ 325,000.00	\$	\$	
Personal Property.....	17,961.77	16,582.41	18,000.00					
Produce from County Farm.....	200,423.23	179,289.38	196,000.00	190,000.00	190,000.00			
<b>Total Sale of Property.....</b>	<b>\$ 239,343.00</b>	<b>\$ 415,652.33</b>	<b>\$ 434,000.00</b>	<b>\$ 515,000.00</b>	<b>\$ 515,000.00</b>	<b>\$</b>	<b>\$</b>	
<b>Miscellaneous</b>								
Delinquent Tax Penalties, Interest and Costs.....	\$ 311,436.48	\$ 215,000.00	\$ 215,000.00	\$ 215,000.00	\$ 200,000.00	\$ 15,000.00	\$	
Receipts A/C Dissolution of Special Districts.....	34,897.83							
<b>Total Miscellaneous.....</b>	<b>\$ 346,334.31</b>	<b>\$ 215,000.00</b>	<b>\$ 215,000.00</b>	<b>\$ 215,000.00</b>	<b>\$ 200,000.00</b>	<b>\$ 15,000.00</b>	<b>\$</b>	
<b>GRAND TOTAL ACTUAL AND ESTIMATED REVENUE.....</b>	<b>\$14,759,570.04</b>	<b>\$11,261,911.96</b>	<b>\$14,351,575.00</b>	<b>\$12,973,365.00</b>	<b>\$ 4,216,585.00</b>	<b>\$ 1,751,580.00</b>	<b>\$ 7,005,200.00</b>	

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LOS ANGELES COUNTY BUDGET—1931-32

**RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES**

**RECAPITULATION OF ACTUAL AND ESTIMATED REVENUE OTHER THAN TAXES—Cont'd.**

Classification	Estimated Fiscal Year 1931-32
<b>SUMMARIZATION BY FUNDS</b>	
General Fund:	
General Purposes.....	\$4,216,585.00
Blind Aid.....	90,000.00
Salary Fund.....	1,751,580.00
Good Roads Fund.....	1,416,000.00
General Road Fund.....	4,500.00
Special Road Improvement Fund.....	4,800,000.00
Free Library Fund.....	30,000.00
Law Library Fund.....	108,000.00
Flood Control District Maintenance Fund.....	300,000.00
Supervisorial Road District Funds:	
District No. 1.....	104,900.00
District No. 3.....	11,100.00
District No. 4.....	56,000.00
District No. 5.....	28,000.00
Water Works District Funds:	
District No. 1.....	7,500.00
District No. 2.....	5,500.00
District No. 4.....	8,000.00
District No. 5.....	4,500.00
District No. 10.....	4,700.00
District No. 13.....	14,250.00
District No. 16.....	8,000.00
District No. 17.....	750.00
District No. 18.....	1,500.00
District No. 19.....	2,000.00
<b>GRAND TOTAL.....</b>	<b><u>\$12,973,365.00</u></b>

<b>SUMMARIZATION BY CLASSIFICATION</b>	
Licenses and Permits.....	\$ 99,400.00
Fines, Forfeits and Escheats.....	512,500.00
Public Service Privileges.....	160,200.00
Rents.....	45,000.00
Interest.....	1,350,000.00
Subventions and Grants.....	7,424,500.00
Fees, Commissions and Miscellaneous Departmental Revenue.....	2,449,265.00
Special Service Rendered.....	202,500.00
Sale of Property.....	515,000.00
Miscellaneous.....	215,000.00
<b>GRAND TOTAL.....</b>	<b><u>\$12,973,365.00</u></b>

## Recapitulation of Receipts Other Than Revenue

### INTERDEPARTMENTAL SERVICE CHARGES

Department	Estimated Fiscal Year 1931-32	Name of Fund
Surveyor.....	\$17,000.00	General
Agricultural.....	15,000.00	General
Jail.....	5,000.00	General
Park Department.....	5,000.00	General
Purchasing and Stores Department.....	229,510.00	General
Mechanical Department.....	235,000.00	General
<b>TOTAL RECEIPTS OTHER THAN REVENUE.....</b>	<b><u>\$506,510.00</u></b>	

## Comparative Budget Appropriations General Government

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Legislative</b>				
<b>Board of Supervisors</b>				
Salaries and Wages.....	\$ 122,630.00	\$ 105,626.00	\$	\$ 17,004.00
Maintenance and Operation.....	49,675.00	49,025.00		650.00
Capital Outlay.....	34,500.00	18,000.00		16,500.00
<b>Total Legislative.....</b>	<b>\$ 206,805.00</b>	<b>\$ 172,651.00</b>	<b>\$</b>	<b>\$ 34,154.00</b>
<b>Finance Offices</b>				
<b>Auditor</b>				
Salaries and Wages.....	\$ 548,115.00	\$ 493,710.00	\$	\$ 54,405.00
Maintenance and Operation.....	54,590.00	55,975.00	1,385.00	
Capital Outlay.....	17,082.00	14,572.00		2,510.00
<b>Total for Auditor.....</b>	<b>\$ 619,787.00</b>	<b>\$ 564,257.00</b>		<b>\$ 55,530.00</b>
<b>Treasurer</b>				
Salaries and Wages.....	\$ 98,730.00	\$ 98,560.00	\$	\$ 170.00
Maintenance and Operation.....	13,100.00	10,460.00		2,640.00
Capital Outlay.....	2,965.00	490.00		2,475.00
<b>Total for Treasurer.....</b>	<b>\$ 114,795.00</b>	<b>\$ 109,510.00</b>	<b>\$</b>	<b>\$ 5,285.00</b>
<b>Assessor</b>				
Salaries and Wages.....	\$ 1,359,810.00	\$ 1,179,780.00	\$	\$ 180,030.00
Maintenance and Operation.....	99,700.00	106,407.00	6,707.00	
Capital Outlay.....	9,300.00	11,800.00	2,500.00	
<b>Total for Assessor.....</b>	<b>\$ 1,468,810.00</b>	<b>\$ 1,297,987.00</b>	<b>\$</b>	<b>\$ 170,823.00</b>
<b>Tax Collector</b>				
Salaries and Wages.....	\$ 396,075.00	\$ 366,260.00	\$	\$ 29,815.00
Maintenance and Operation.....	89,089.00	85,516.00		3,573.00
Capital Outlay.....	14,993.00	15,760.00	767.00	
<b>Total for Tax Collector.....</b>	<b>\$ 500,157.00</b>	<b>\$ 467,536.00</b>	<b>\$</b>	<b>\$ 32,621.00</b>
<b>Total Finance Offices.....</b>	<b>\$ 2,703,549.00</b>	<b>\$ 2,439,290.00</b>	<b>\$</b>	<b>\$ 264,259.00</b>
<b>Law Offices</b>				
<b>District Attorney</b>				
Salaries and Wages.....	\$ 500,063.00	\$ 553,930.00	\$ 53,867.00	\$
Maintenance and Operation.....	77,650.00	76,550.00		1,100.00
Capital Outlay.....	3,800.00	10,200.00	6,400.00	
<b>Total for District Attorney.....</b>	<b>\$ 581,513.00</b>	<b>\$ 640,680.00</b>	<b>\$ 59,167.00</b>	<b>\$</b>
<b>County Counsel</b>				
Salaries and Wages.....	\$ 134,820.00	\$ 135,300.00	\$ 480.00	\$
Maintenance and Operation.....	18,300.00	8,200.00		10,100.00
Capital Outlay.....	6,600.00	2,500.00		4,100.00
<b>Total for County Counsel.....</b>	<b>\$ 159,720.00</b>	<b>\$ 146,000.00</b>	<b>\$</b>	<b>\$ 13,720.00</b>

**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

**GENERAL GOVERNMENT—Continued**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Law Offices—Continued</b>				
<b>Public Defender</b>				
Salaries and Wages.....	\$ 60,955.00	\$ 63,200.00	\$ 2,245.00	\$
Maintenance and Operation.....	1,360.00	1,750.00	390.00	
Capital Outlay.....	909.00	660.00		249.00
<b>Total for Public Defender.....</b>	<b>\$ 63,224.00</b>	<b>\$ 65,610.00</b>	<b>\$ 2,386.00</b>	
<b>Total Law Offices.....</b>	<b>\$ 804,457.00</b>	<b>\$ 852,290.00</b>	<b>\$ 47,833.00</b>	
<b>Other General Executive Offices</b>				
<b>Civil Service Commission</b>				
Salaries and Wages.....	\$ 104,775.00	\$ 87,940.00	\$	\$ 16,835.00
Maintenance and Operation.....	10,025.00	6,850.00		3,175.00
Capital Outlay.....	1,300.00	520.00		780.00
<b>Total for Civil Service Commission.....</b>	<b>\$ 116,100.00</b>	<b>\$ 95,310.00</b>	<b>\$</b>	<b>\$ 20,790.00</b>
<b>Surveyor</b>				
Salaries and Wages.....	\$ 1,036,903.00	\$ 708,668.00	\$	\$ 328,235.00
Maintenance and Operation.....	163,660.00	103,700.00		59,960.00
Capital Outlay.....	22,580.00	6,350.00		16,230.00
<b>Total for Surveyor.....</b>	<b>\$ 1,223,143.00</b>	<b>\$ 818,718.00</b>	<b>\$</b>	<b>\$ 404,425.00</b>
<b>Regional Planning Commission</b>				
Salaries and Wages.....	\$ 65,215.00	\$ 62,670.00	\$	\$ 2,545.00
Maintenance and Operation.....	14,760.00	7,330.00		7,430.00
Capital Outlay.....	3,100.00	1,000.00		2,100.00
<b>Total for Regional Planning Commission....</b>	<b>\$ 83,075.00</b>	<b>\$ 71,000.00</b>	<b>\$</b>	<b>\$ 12,075.00</b>
<b>Total Other Executive Offices.....</b>	<b>\$ 1,422,318.00</b>	<b>\$ 985,028.00</b>	<b>\$</b>	<b>\$ 437,290.00</b>
<b>Elections</b>				
<b>Registrar of Voters</b>				
Salaries and Wages.....	\$ 228,495.00	\$ 261,420.00	\$ 32,925.00	\$
Maintenance and Operation.....	352,013.00	140,050.00		211,963.00
Capital Outlay.....	6,200.00	15,200.00	9,000.00	
<b>Total for Registrar of Voters.....</b>	<b>\$ 586,708.00</b>	<b>\$ 416,670.00</b>	<b>\$</b>	<b>\$ 170,038.00</b>
<b>Election Expense—Supervisors</b>				
Salaries and Wages.....	\$ 37,000.00	\$ 15,600.00	\$	\$ 21,400.00
Maintenance and Operation.....	488,515.00	276,165.00		212,350.00
<b>Total for Election Expense—Supervisors ...</b>	<b>\$ 525,515.00</b>	<b>\$ 291,765.00</b>	<b>\$</b>	<b>\$ 233 750.00</b>
<b>Total Elections.....</b>	<b>\$ 1,112,223.00</b>	<b>\$ 708,435.00</b>	<b>\$</b>	<b>\$ 403,788.00</b>
<b>Judicial</b>				
<b>Municipal Court—Los Angeles</b>				
Salaries and Wages.....	\$ 541,480.00	\$ 552,430.00	\$ 10,950.00	\$
Maintenance and Operation.....	151,000.00	153,700.00	2,700.00	
Capital Outlay.....	15,950.00	15,050.00		900.00
<b>Total for Municipal Court—Los Angeles....</b>	<b>\$ 708,430.00</b>	<b>\$ 721,180.00</b>	<b>\$ 12,750.00</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**GENERAL GOVERNMENT—Continued**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Judicial—Continued</b>				
<b>Municipal Court—Long Beach</b>				
Salaries and Wages.....	\$ 106,540.00	\$ 84,720.00	\$	\$ 21,820.00
Maintenance and Operation.....	22,150.00	19,600.00		2,550.00
Capital Outlay.....	6,550.00	4,900.00		1,650.00
<b>Total for Municipal Court—Long Beach ..</b>	<b>\$ 135,240.00</b>	<b>\$ 109,220.00</b>	<b>\$</b>	<b>\$ 26,020.00</b>
<b>Justice Courts—Outside Townships</b>				
Salaries and Wages.....	\$ 136,720.00	\$ 161,530.00	\$ 24,810.00	\$
Maintenance and Operation.....	30,325.00	30,750.00	425.00	
Capital Outlay.....	7,500.00	9,500.00	2,000.00	
<b>Total for Justice Courts—Outside Townships.....</b>	<b>\$ 174,545.00</b>	<b>\$ 201,780.00</b>	<b>\$ 27,235.00</b>	<b>\$</b>
<b>Superior Court</b>				
Salaries and Wages.....	\$ 333,445.00	\$ 462,340.00	\$ 128,895.00	\$
Maintenance and Operation.....	466,285.00	465,904.00		381.00
Capital Outlay.....	23,700.00	41,700.00	18,000.00	
<b>Total for Superior Court.....</b>	<b>\$ 823,430.00</b>	<b>\$ 969,944.00</b>	<b>\$ 146,514.00</b>	<b>\$</b>
<b>Grand Jury</b>				
Maintenance and Operation.....	\$ 60,800.00	\$ 51,600.00	\$	\$ 9,200.00
Capital Outlay.....	300.00	300.00		
<b>Total for Grand Jury.....</b>	<b>\$ 61,100.00</b>	<b>\$ 51,900.00</b>	<b>\$</b>	<b>\$ 9,200.00</b>
<b>County Clerk</b>				
Salaries and Wages.....	\$ 495,315.00	\$ 472,240.00	\$	\$ 23,075.00
Maintenance and Operation.....	37,260.00	29,990.00		7,270.00
Capital Outlay.....	15,750.00	9,850.00		5,900.00
<b>Total for County Clerk.....</b>	<b>\$ 548,325.00</b>	<b>\$ 512,080.00</b>	<b>\$</b>	<b>\$ 36,245.00</b>
<b>Coroner</b>				
Salaries and Wages.....	\$ 100,935.00	\$ 104,180.00	\$ 3,245.00	\$
Maintenance and Operation.....	24,050.00	26,100.00	2,050.00	
Capital Outlay.....	1,250.00	4,900.00	3,650.00	
<b>Total for Coroner.....</b>	<b>\$ 126,235.00</b>	<b>\$ 135,180.00</b>	<b>\$ 8,945.00</b>	<b>\$</b>
<b>Sheriff</b>				
Salaries and Wages.....	\$ 1,160,025.00	\$ 1,154,420.00	\$	\$ 5,605.00
Maintenance and Operation.....	260,750.00	268,295.00	7,545.00	
Capital Outlay.....	48,035.00	22,905.00		25,130.00
<b>Total for Sheriff.....</b>	<b>\$ 1,468,810.00</b>	<b>\$ 1,445,620.00</b>	<b>\$</b>	<b>\$ 23,190.00</b>
<b>Marshal, Municipal Court—Los Angeles</b>				
Salaries and Wages.....	\$ 134,280.00	\$ 130,035.00	\$	\$ 4,245.00
Maintenance and Operation.....	18,945.00	20,685.00	1,740.00	
Capital Outlay.....	2,553.00	1,405.00		1,148.00
<b>Total for Marshal, Municipal Court—Los Angeles.....</b>	<b>\$ 155,778.00</b>	<b>\$ 152,125.00</b>	<b>\$</b>	<b>\$ 3,653.00</b>

**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

**GENERAL GOVERNMENT—Continued**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Judicial—Continued</b>				
<b>Marshal, Municipal Court—Long Beach</b>				
Salaries and Wages.....	\$ 64,920.00	\$ 39,220.00		\$ 25,700.00
Maintenance and Operation.....	4,675.00	4,810.00	135.00	
Capital Outlay.....	150.00	50.00		100.00
<b>Total for Marshal, Municipal Court— Long Beach.....</b>	<b>\$ 69,745.00</b>	<b>\$ 44,080.00</b>	<b>\$</b>	<b>\$ 25,665.00</b>
<b>Constabulary—Outside Townships</b>				
Salaries and Wages.....	\$ 267,620.00	\$ 259,000.00		\$ 8,620.00
Maintenance and Operation.....	46,950.00	57,180.00	10,230.00	
Capital Outlay.....	1,155.00	300.00		855.00
<b>Total for Constabulary—Outside Town- ships.....</b>	<b>\$ 315,725.00</b>	<b>\$ 316,480.00</b>	<b>\$ 755.00</b>	<b>\$</b>
<b>Total Judicial.....</b>	<b>\$ 4,587,363.00</b>	<b>\$ 4,659,589.00</b>	<b>\$ 72,226.00</b>	<b>\$</b>
<b>General Government Buildings</b>				
<b>Mechanical Department</b>				
Salaries and Wages.....	\$ 79,450.00	\$ 81,517.00	2,067.00	
Maintenance and Operation.....	281,936.00	277,941.00		3,995.00
Capital Outlay.....	15,520.00	7,735.00		7,785.00
<b>Total for Mechanical Department.....</b>	<b>\$ 376,906.00</b>	<b>\$ 367,193.00</b>	<b>\$</b>	<b>\$ 9,713.00</b>
<b>Janitors</b>				
Salaries and Wages.....	\$ 302,200.00	\$ 296,080.00		\$ 6,120.00
Maintenance and Operation.....	27,970.00	35,965.00	7,995.00	
Capital Outlay.....	1,500.00	1,000.00		500.00
<b>Total for Janitors.....</b>	<b>\$ 331,670.00</b>	<b>\$ 333,045.00</b>	<b>\$ 1,375.00</b>	<b>\$</b>
<b>Forester</b>				
Salaries and Wages.....	\$ 3,985.00	\$ 3,485.00		\$ 500.00
Maintenance and Operation.....	1,435.00	835.00		600.00
Capital Outlay.....	600.00	475.00		125.00
<b>Total for Forester.....</b>	<b>\$ 6,020.00</b>	<b>\$ 4,795.00</b>	<b>\$</b>	<b>\$ 1,225.00</b>
<b>Supervisors</b>				
Salaries and Wages.....	\$ 3,300.00			\$ 3,300.00
Maintenance and Operation.....	328,841.00	295,630.00		33,211.00
Capital Outlay.....	7,500.00	10,000.00	2,500.00	
<b>Total for Supervisors.....</b>	<b>\$ 339,641.00</b>	<b>\$ 305,630.00</b>	<b>\$</b>	<b>\$ 34,011.00</b>
<b>Total General Government Buildings.....</b>	<b>\$ 1,054,237.00</b>	<b>\$ 1,010,663.00</b>	<b>\$</b>	<b>\$ 43,574.00</b>
<b>Library—Court Room (Lancaster)</b>				
Maintenance and Operation.....	\$ 225.00	\$ 318.00	93.00	
<b>TOTAL GENERAL GOVERNMENT.....</b>	<b>\$ 11,891,177.00</b>	<b>\$ 10,828,264.00</b>	<b>\$</b>	<b>\$ 1,062,913.00</b>

## Protection to Person and Property

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Traffic Officers</b>				
Salaries and Wages.....	\$ 201,111.00	\$ 204,684.00	\$ 3,573.00	\$
Maintenance and Operation.....	35,500.00	36,900.00	1,400.00	
Capital Outlay.....	32,429.00	695.00		31,734.00
<b>Total for Traffic Officers.....</b>	<b>\$ 269,040.00</b>	<b>\$ 242,279.00</b>	<b>\$</b>	<b>\$ 26,761.00</b>
<b>Recorder</b>				
Salaries and Wages.....	\$ 557,495.00	\$ 492,980.00	\$	\$ 64,515.00
Maintenance and Operation.....	29,485.00	25,530.00		3,955.00
Capital Outlay.....	5,725.00	3,750.00		1,975.00
<b>Total for Recorder.....</b>	<b>\$ 592,705.00</b>	<b>\$ 522,260.00</b>	<b>\$</b>	<b>\$ 70,445.00</b>
<b>Registrar of Titles</b>				
Salaries and Wages.....	\$ 46,330.00	\$ 40,480.00	\$	\$ 5,850.00
Maintenance and Operation.....	3,800.00	2,950.00		850.00
Capital Outlay.....	1,700.00	1,050.00		650.00
<b>Total for Registrar of Titles.....</b>	<b>\$ 51,830.00</b>	<b>\$ 44,480.00</b>	<b>\$</b>	<b>\$ 7,350.00</b>
<b>Public Administrator</b>				
Salaries and Wages.....	\$ 28,575.00	\$ 30,180.00	\$ 1,605.00	\$
Maintenance and Operation.....	2,125.00	2,025.00		100.00
Capital Outlay.....	825.00	600.00		225.00
<b>Total Public Administrator.....</b>	<b>\$ 31,525.00</b>	<b>\$ 32,805.00</b>	<b>\$ 1,280.00</b>	<b>\$</b>
<b>Farm Advisor</b>				
Salaries and Wages.....	\$ 10,615.00	\$ 11,490.00	\$ 875.00	\$
Maintenance and Operation.....	5,260.00	7,825.00	2,565.00	
Capital Outlay.....	3,682.00	1,450.00		2,232.00
<b>Total for Farm Advisor.....</b>	<b>\$ 19,557.00</b>	<b>\$ 20,765.00</b>	<b>\$ 1,208.00</b>	<b>\$</b>
<b>Fish and Game Warden</b>				
Salaries and Wages.....	\$ 16,000.00	\$ 7,190.00	\$	\$ 8,810.00
Maintenance and Operation.....	10,125.00	7,290.00		2,835.00
Capital Outlay.....	5,850.00	1,500.00		4,350.00
<b>Total for Fish and Game Warden.....</b>	<b>\$ 31,975.00</b>	<b>\$ 15,980.00</b>	<b>\$</b>	<b>\$ 15,995.00</b>
<b>Forester and Fire Warden</b>				
Salaries and Wages.....	\$ 408,760.00	\$ 428,530.00	\$ 19,770.00	\$
Maintenance and Operation.....	156,116.00	146,330.00		9,786.00
Capital Outlay.....	92,319.00	66,620.00		25,699.00
<b>Total for Forester and Fire Warden.....</b>	<b>\$ 657,195.00</b>	<b>\$ 641,480.00</b>	<b>\$</b>	<b>\$ 15,715.00</b>

**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

**PROTECTION TO PERSON AND PROPERTY—Continued**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Fire Warden—Fire Protection Districts</b>				
Salaries and Wages.....	\$ 17,485.00	\$ 16,580.00	\$	\$ 905.00
Maintenance and Operation.....	4,730.00	3,535.00		1,195.00
Capital Outlay.....	500.00	350.00		150.00
<b>Total for Fire-Warden—Fire Protection Districts.....</b>	<b>\$ 22,715.00</b>	<b>\$ 20,465.00</b>	<b>\$</b>	<b>\$ 2,250.00</b>
<b>Agricultural Department</b>				
Salaries and Wages.....	\$ 203,370.00	\$ 193,600.00	\$	\$ 9,770.00
Maintenance and Operation.....	79,974.00	81,000.00	1,026.00	
Capital Outlay.....	3,700.00	2,500.00		1,200.00
<b>Total for Agricultural Department.....</b>	<b>\$ 287,044.00</b>	<b>\$ 277,100.00</b>	<b>\$</b>	<b>\$ 9,944.00</b>
<b>Live Stock Department</b>				
Salaries and Wages.....	\$ 97,630.00	\$ 91,840.00	\$	\$ 5,790.00
Maintenance and Operation.....	22,425.00	24,381.00	1,956.00	
Capital Outlay.....	1,125.00	1,080.00		45.00
<b>Total for Live Stock Department.....</b>	<b>\$ 121,180.00</b>	<b>\$ 117,301.00</b>	<b>\$</b>	<b>\$ 3,879.00</b>
<b>Sealer of Weights and Measures</b>				
Salaries and Wages.....	\$ 66,150.00	\$ 74,130.00	\$ 7,980.00	\$
Maintenance and Operation.....	10,270.00	10,120.00		150.00
Capital Outlay.....	3,050.00	1,950.00		1,100.00
<b>Total for Sealer of Weights and Measures.....</b>	<b>\$ 79,470.00</b>	<b>\$ 86,200.00</b>	<b>\$ 6,730.00</b>	<b>\$</b>
<b>State Commission for Protection of Children and Animals</b>				
Maintenance and Operation.....	\$ 12,000.00	\$ 12,000.00	\$	\$
<b>U.S. Department of Interior</b>				
Maintenance and Operation.....	\$ 3,500.00	\$	\$	\$ 3,500.00
<b>U.S. Department of Forestry</b>				
Maintenance and Operation.....	\$ 82,630.00	\$ 48,326.00*	\$	\$ 34,304.00
<b>TOTAL PROTECTION TO PERSON AND PROPERTY.....</b>	<b>\$ 2,262,366.00</b>	<b>\$ 2,081,441.00</b>	<b>\$</b>	<b>\$ 180,925.00</b>

\*See Road Department—Good Roads Fund for additional appropriation of \$23,500.

## Health and Sanitation

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Health Department</b>				
Salaries and Wages.....	\$ 904,556.00	\$ 872,887.00	\$	\$ 31,669.00
Maintenance and Operation.....	192,751.00	197,751.00	5,000.00	
Capital Outlay.....	28,405.00	18,515.00		9,890.00
<b>Total for Health Department.....</b>	<b>\$ 1,125,712.00</b>	<b>\$1,089,153.00</b>	<b>\$</b>	<b>\$ 36,559.00</b>
<b>Registrar of Vital Statistics</b>				
Salaries and Wages.....	\$ 6,860.00	\$ 6,920.00	\$ 60.00	\$
Maintenance and Operation.....	670.00	635.00		35.00
Capital Outlay.....	75.00	75.00		
<b>Total for Registrar of Vital Statistics.....</b>	<b>\$ 7,605.00</b>	<b>\$ 7,630.00</b>	<b>\$ 25.00</b>	<b>\$</b>
<b>Registrar of Vital Statistics—Outside</b>				
Maintenance and Operation.....	\$ 4,000.00	\$ 2,500.00	\$	\$ 1,500.00
<b>Olive View Sanatorium</b>				
Salaries and Wages.....	\$ 951,571.00	\$ 906,791.00	\$	\$ 44,780.00
Maintenance and Operation.....	511,986.00	198,718.00*		313,268.00
Capital Outlay.....	111,241.00	25,650.00		85,591.00
<b>Total for Olive View Sanatorium.....</b>	<b>\$ 1,574,798.00</b>	<b>\$1,131,159.00</b>	<b>\$</b>	<b>\$ 443,639.00</b>
<b>Public Comfort Stations</b>				
Salaries and Wages.....		\$ 6,000.00	\$ 6,000.00	
Maintenance and Operation.....		4,800.00	4,800.00	
Capital Outlay.....		1,480.00	1,480.00	
<b>Total for Public Comfort Stations.....</b>		<b>\$ 12,280.00</b>	<b>\$ 12,280.00</b>	<b>\$</b>
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$ 2,712,115.00</b>	<b>\$2,242,722.00</b>	<b>\$</b>	<b>\$ 469,393.00</b>

**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

**Highways and Bridges**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Road Department</b>				
<b>Special Road Improvement Fund</b>				
Salaries and Wages.....	\$ 407,500.00	\$ 527,500.00	\$ 120,000.00	\$
Maintenance and Operation.....	2,458,000.00	2,393,770.00		64,230.00
Capital Outlay.....	1,675,360.00	3,516,100.00	1,840,740.00	
<b>Total for Special Road Improvement Fund</b>	<b>\$ 4,540,860.00</b>	<b>\$ 6,437,370.00</b>	<b>\$ 1,896,510.00</b>	<b>\$</b>
<b>Good Roads Fund</b>				
Salaries and Wages.....	\$ 32,500.00	\$ 32,500.00	\$	\$
Maintenance and Operation.....	1,722,008.00	1,263,500.00		458,508.00
<b>Total for Good Roads Fund</b>	<b>\$ 1,754,508.00</b>	<b>\$ 1,296,000.00</b>	<b>\$</b>	<b>\$ 458,508.00</b>
<b>Highway Maintenance Fund</b>				
Salaries and Wages.....				
Maintenance and Operation.....	20,000.00			20,000.00
Capital Outlay.....	75,000.00			75,000.00
<b>Total for Highway Maintenance Fund</b>	<b>\$ 95,000.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 95,000.00</b>
<b>Supervisorial Road District No. 1 Fund</b>				
Salaries and Wages.....	\$ 227,500.00	\$ 227,500.00	\$	\$
Maintenance and Operation.....	227,500.00	352,500.00	125,000.00	
<b>Total for Supervisorial Road District No. 1 Fund</b>	<b>\$ 455,000.00</b>	<b>\$ 580,000.00</b>	<b>\$ 125,000.00</b>	<b>\$</b>
<b>Supervisorial Road District No. 3 Fund</b>				
Salaries and Wages.....	\$ 25,000.00	\$ 25,000.00	\$	\$
Maintenance and Operation.....	25,000.00	56,000.00	31,000.00	
<b>Total for Supervisorial Road District No. 3 Fund</b>	<b>\$ 50,000.00</b>	<b>\$ 81,000.00</b>	<b>\$ 31,000.00</b>	<b>\$</b>
<b>Supervisorial Road District No. 4 Fund</b>				
Salaries and Wages.....	\$ 145,000.00	\$ 140,000.00	\$	\$ 5,000.00
Maintenance and Operation.....	145,000.00	239,000.00	94,000.00	
<b>Total for Supervisorial Road District No. 4 Fund</b>	<b>\$ 290,000.00</b>	<b>\$ 379,000.00</b>	<b>\$ 89,000.00</b>	<b>\$</b>
<b>Supervisorial Road District No. 5 Fund</b>				
Salaries and Wages.....	\$ 60,000.00	\$ 60,000.00	\$	\$
Maintenance and Operation.....	60,000.00	109,000.00	49,000.00	
<b>Total for Supervisorial Road District No. 5 Fund</b>	<b>\$ 120,000.00</b>	<b>\$ 169,000.00</b>	<b>\$ 49,000.00</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

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**HIGHWAYS AND BRIDGES—Continued**

	Fiscal Year 1930-31		Fiscal Year 1931-32		Increase	Decrease
<b>General Road Fund</b>						
Salaries and Wages.....	\$ 2,500.00	\$	2,500.00	\$		\$
Maintenance and Operation.....	2,500.00		10,000.00		7,500.00	
<b>Total for General Road Fund.....</b>	<b>\$ 5,000.00</b>	<b>\$</b>	<b>12,500.00</b>	<b>\$</b>	<b>7,500.00</b>	<b>\$</b>
<b>General Fund</b>						
Salaries and Wages.....	\$ 13,000.00	\$	30,000.00	\$	17,000.00	\$
Maintenance and Operation.....	2,000.00		105,000.00		103,000.00	
<b>Total for General Fund.....</b>	<b>\$ 15,000.00</b>	<b>\$</b>	<b>135,000.00</b>	<b>\$</b>	<b>120,000.00</b>	<b>\$</b>
<b>TOTAL HIGHWAYS AND BRIDGES.....</b>	<b>\$ 7,325,368.00</b>	<b>\$</b>	<b>9,089,870.00</b>	<b>\$</b>	<b>1,764,502.00</b>	<b>\$</b>

**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

**Charities, Hospitals and Corrections**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Public Welfare Commission</b>				
Salaries and Wages.....	\$ 9,830.00	\$ 10,870.00	\$ 1,040.00	
Maintenance and Operation.....	4,925.00	3,870.00		1055.00
Capital Outlay.....	225.00	200.00		25.00
<b>Total for Public Welfare Commission.....</b>	<b>\$ 14,980.00</b>	<b>\$ 14,940.00</b>	<b>\$</b>	<b>\$ 40.00</b>
<b>Superintendent of Charities.....</b>				
Salaries and Wages.....	\$ 66,600.00	\$ 88,400.00	\$ 21,800.00	
Maintenance and Operation.....	10,525.00	10,200.00		325.00
Capital Outlay.....	3,791.00	2,035.00		1,756.00
<b>Total for Superintendent of Charities....</b>	<b>\$ 80,916.00</b>	<b>\$ 100,635.00</b>	<b>\$ 19,719.00</b>	<b>\$</b>
<b>County Welfare Department</b>				
Salaries and Wages.....	\$ 539,022.00	\$ 738,097.00	\$ 199,075.00	
Maintenance and Operation.....	2,143,950.00	89,350.00		2,054,600.00
Capital Outlay.....	6,655.00	9,420.00	2,765.00	
<b>Total for County Welfare Department....</b>	<b>\$ 2,689,627.00</b>	<b>\$ 836,867.00</b>	<b>\$</b>	<b>\$1,852,760.00</b>
<b>County Welfare Department—General Relief</b>				
Maintenance and Operation.....		\$ 3,256,700.00	\$ 3,256,700.00	
<b>County Welfare Department—Salvage</b>				
Salaries and Wages.....	\$ 66,473.00	\$ 40,454.00		\$ 26,019.00
Maintenance and Operation.....	49,100.00	55,650.00	6,550.00	
Capital Outlay.....	1,575.00	1,500.00		75.00
<b>Total for County Welfare Department— Salvage.....</b>	<b>\$ 117,148.00</b>	<b>\$ 97,604.00</b>	<b>\$</b>	<b>\$ 19,544.00</b>
<b>State Aid for Children</b>				
Maintenance and Operation.....	\$ 350,000.00	\$ 350,000.00		
<b>Relief of Blind</b>				
Maintenance and Operation.....	\$ 140,000.00	\$ 195,000.00	\$ 55,000.00	
<b>Pension for Aged Persons</b>				
Maintenance and Operation.....	\$ 350,000.00	\$ 500,000.00	\$ 150,000.00	
<b>Cemetery</b>				
Salaries and Wages.....	\$ 9,396.00	\$ 7,780.00		\$ 1,616.00
Maintenance and Operation.....	3,225.00	1,575.00		1,650.00
Capital Outlay.....	600.00	225.00		375.00
<b>Total for Cemetery.....</b>	<b>\$ 13,221.00</b>	<b>\$ 9,580.00</b>	<b>\$</b>	<b>\$ 3,641.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**CHARITIES, HOSPITALS AND CORRECTIONS—Continued**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Farm</b>				
Salaries and Wages.....\$	911,203.00	\$ 1,010,000.00	\$ 98,797.00	
Maintenance and Operation.....	656,335.00	635,694.00*		20,641.00
Capital Outlay.....	706,515.00	191,289.00		515,226.00
<b>Total for Farm.....\$</b>	<b>2,274,053.00</b>	<b>\$ 1,836,983.00</b>	<b>\$</b>	<b>\$ 437,070.00</b>
<b>General Hospital</b>				
Salaries and Wages.....\$	2,707,026.00	\$ 2,900,678.00	\$ 193,652.00	
Maintenance and Operation.....	1,614,660.00	882,850.00*		731,810.00
Capital Outlay.....	2,282,775.00	3,345,620.00	1,062,845.00	
<b>Total for General Hospital.....\$</b>	<b>6,604,461.00</b>	<b>\$ 7,129,148.00</b>	<b>\$ 524,687.00</b>	
<b>State Hospitals</b>				
Maintenance and Operation.....\$	195,000.00	\$ 170,300.00		\$ 24,700.00
<b>California School for Deaf and Blind</b>				
Maintenance and Operation.....\$	1,000.00	\$ 1,000.00		
<b>State Reform Schools</b>				
Maintenance and Operation.....\$	142,000.00	\$ 112,000.00		\$ 30,000.00
<b>Psychopathic Court Wards</b>				
Maintenance and Operation.....\$	110,000.00	\$ 125,000.00	\$ 15,000.00	
<b>Jail</b>				
Salaries and Wages.....\$	354,080.00	\$ 371,560.00	\$ 17,480.00	
Maintenance and Operation.....	230,215.00	212,175.00*		18,040.00
Capital Outlay.....	13,995.00	8,750.00		5,245.00
<b>Total for Jail.....\$</b>	<b>598,290.00</b>	<b>\$ 592,485.00</b>	<b>\$</b>	<b>\$ 5,805.00</b>
<b>Jail Store</b>				
Salaries and Wages.....\$	6,530.00	\$ 7,480.00	\$ 950.00	
Maintenance and Operation.....	91,050.00	75,550.00		15,500.00
Capital Outlay.....		1,000.00	1,000.00	
<b>Total for Jail Store.....\$</b>	<b>97,580.00</b>	<b>\$ 84,030.00</b>	<b>\$</b>	<b>\$ 13,550.00</b>
<b>Detention Camps</b>				
Salaries and Wages.....\$	82,705.00	\$ 102,240.00	\$ 19,535.00	
Maintenance and Operation.....	89,131.00	108,589.00*	19,458.00	
Capital Outlay.....	3,550.00	16,919.00	13,369.00	
<b>Total for Detention Camps.....\$</b>	<b>175,386.00</b>	<b>\$ 227,748.00</b>	<b>\$ 52,362.00</b>	
<b>Wages to Prisoners</b>				
Maintenance and Operation.....\$	40,000.00	\$ 30,000.00*		\$ 10,000.00

\*See Road Department—Good Roads Fund for additional appropriation of \$40,000.00

**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

**CHARITIES, HOSPITALS AND CORRECTIONS—Continued**

	<b>Fiscal Year 1930-31</b>	<b>Fiscal Year 1931-32</b>	<b>Increase</b>	<b>Decrease</b>
<b>Juvenile Hall</b>				
Salaries and Wages.....	\$ 154,771.00	\$ 153,671.00	\$	\$ 1,100.00
Maintenance and Operation.....	146,750.00	128,863.00*		17,887.00
Capital Outlay.....	22,215.21	9,225.00		12,990.21
<b>Total for Juvenile Hall.....</b>	<b>\$ 323,736.21</b>	<b>\$ 291,759.00</b>	<b>\$</b>	<b>\$ 31,977.21</b>
<b>El Retiro</b>				
Salaries and Wages.....	\$ 36,046.00	\$ 37,576.00	\$ 1,530.00	\$
Maintenance and Operation.....	40,400.00	36,798.00*		3,602.00
Capital Outlay.....	9,205.00	6,079.00		3,126.00
<b>Total for El Retiro.....</b>	<b>\$ 85,651.00</b>	<b>\$ 80,453.00</b>	<b>\$</b>	<b>\$ 5,198.00</b>
<b>Probation Committee</b>				
Salaries and Wages.....	\$ 3,845.00	\$ 4,200.00	\$ 355.00	\$
Maintenance and Operation.....	740.00	665.00		75.00
Capital Outlay.....	150.00	160.00	10.00	
<b>Total for Probation Committee.....</b>	<b>\$ 4,735.00</b>	<b>\$ 5,025.00</b>	<b>\$ 290.00</b>	<b>\$</b>
<b>Probation Department</b>				
Salaries and Wages.....	\$ 273,755.00	\$ 290,340.00	\$ 16,585.00	\$
Maintenance and Operation.....	67,200.00	57,200.00		10,000.00
Capital Outlay.....	12,200.00	5,700.00		6,500.00
<b>Total for Probation Department.....</b>	<b>\$ 353,155.00</b>	<b>\$ 353,240.00</b>	<b>\$ 85.00</b>	<b>\$</b>
<b>Care of Juvenile Court Wards</b>				
Maintenance and Operation.....	\$ 550,000.00	\$ 375,000.00	\$	\$ 175,000.00
<b>TOTAL CHARITIES, HOSPITALS AND CORRECTIONS.....</b>	<b>\$ 15,310,939.21</b>	<b>\$16,775,497.00</b>	<b>\$ 1,464,557.79</b>	<b>\$</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**Education**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Board of Education</b>				
Salaries and Wages.....	\$ 4,800.00	\$ 4,800.00	\$	\$
Maintenance and Operation.....	2,700.00	2,625.00		75.00
Capital Outlay.....	895.00	870.00		25.00
<b>Total for Board of Education.....</b>	<b>\$ 8,395.00</b>	<b>\$ 8,295.00</b>	<b>\$</b>	<b>\$ 100.00</b>
<b>Superintendent of Schools</b>				
Salaries and Wages.....	\$ 102,075.00	\$ 103,700.00	\$ 1,625.00	\$
Maintenance and Operation.....	15,210.00	14,160.00		1,050.00
Capital Outlay.....	2,675.00	2,750.00	75.00	
<b>Total for Superintendent of Schools.....</b>	<b>\$ 119,960.00</b>	<b>\$ 120,610.00</b>	<b>\$ 650.00</b>	<b>\$</b>
<b>Visual Education</b>				
Salaries and Wages.....	\$ 21,605.00	\$ 21,000.00	\$	\$ 605.00
Maintenance and Operation.....	10,070.00	8,275.00		1,795.00
Capital Outlay.....	2,750.00	1,050.00		1,700.00
<b>Total for Visual Education.....</b>	<b>\$ 34,425.00</b>	<b>\$ 30,325.00</b>	<b>\$</b>	<b>\$ 4,100.00</b>
<b>Otis Art Institute</b>				
Salaries and Wages.....	\$ 30,942.00	\$ 23,942.00	\$	\$ 7,000.00
Maintenance and Operation.....	11,550.00	7,657.00		3,893.00
Capital Outlay.....	1,700.00	450.00		1,250.00
<b>Total for Otis Art Institute.....</b>	<b>\$ 44,192.00</b>	<b>\$ 32,049.00</b>	<b>\$</b>	<b>\$ 12,143.00</b>
<b>Free Library</b>				
Salaries and Wages.....	\$ 213,003.00	\$ 222,248.00	\$ 9,245.00	\$
Maintenance and Operation.....	70,590.00	69,005.00		1,585.00
Capital Outlay.....	104,700.00	73,550.00		31,150.00
<b>Total for Free Library.....</b>	<b>\$ 388,293.00</b>	<b>\$ 364,803.00</b>	<b>\$</b>	<b>\$ 23,490.00</b>
<b>Law Library</b>				
Salaries and Wages.....	\$ 25,800.00	\$ 25,800.00	\$	\$
Maintenance and Operation.....	5,053.00	10,050.00	4,997.00	
Capital Outlay.....	29,250.00	39,350.00	10,100.00	
<b>Total for Law Library.....</b>	<b>\$ 60,103.00</b>	<b>\$ 75,200.00</b>	<b>\$ 15,097.00</b>	<b>\$</b>
<b>TOTAL EDUCATION.....</b>	<b>\$ 655,368.00</b>	<b>\$ 631,282.00</b>	<b>\$</b>	<b>\$ 24,086.00</b>

**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

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**Recreation**

	<b>Fiscal Year 1930-31</b>	<b>Fiscal Year 1931-32</b>	<b>Increase</b>	<b>Decrease</b>
<b>Museum of History, Science and Art</b>				
Salaries and Wages.....\$	177,943.00	\$ 176,838.00	\$	\$ 1,105.00
Maintenance and Operation.....	91,920.00	49,620.00		42,300.00
Capital Outlay.....	93,550.00	24,350.00		69,200.00
<b>Total for Museum of History, Science and Art.....\$</b>	<b>363,413.00</b>	<b>\$ 250,808.00</b>	<b>\$</b>	<b>\$ 112,605.00</b>
<b>Hancock Park</b>				
Salaries and Wages.....\$	12,276.00	\$ 12,484.00	\$ 208.00	\$
Maintenance and Operation.....	9,950.00	2,775.00		7,175.00
Capital Outlay.....	2,500.00	6,100.00	3,600.00	
<b>Total for Hancock Park.....\$</b>	<b>24,726.00</b>	<b>\$ 21,359.00</b>	<b>\$</b>	<b>\$ 3,367.00</b>
<b>Stadium—Exposition Park</b>				
Maintenance and Operation.....\$	227,000.00	\$	\$	\$ 227,000.00
<b>Recreation Camps and Playgrounds</b>				
Salaries and Wages.....\$	353,805.00	\$ 256,690.00†	\$	\$ 97,115.00
Maintenance and Operation.....	144,670.00	108,400.00*		36,270.00
Capital Outlay.....	162,209.00	37,735.00		124,474.00
<b>Total for Recreation Camps and Playgrounds.....\$</b>	<b>660,684.00</b>	<b>\$ 402,825.00</b>	<b>\$</b>	<b>\$ 257,859.00</b>
<b>Park Department</b>				
Salaries and Wages.....\$	141,061.00	\$ 99,051.00	\$	\$ 42,010.00
Maintenance and Operation.....	60,175.00	33,650.00		26,525.00
Capital Outlay.....	33,000.00	12,105.00		20,895.00
<b>Total Park Department.....\$</b>	<b>234,236.00</b>	<b>\$ 144,806.00</b>	<b>\$</b>	<b>\$ 89,430.00</b>
<b>TOTAL RECREATION.....\$</b>	<b>1,510,059.00</b>	<b>\$ 819,798.00</b>	<b>\$</b>	<b>\$ 690,261.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**Miscellaneous Unclassified**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Soldier Burials</b>				
Maintenance and Operation.....	\$ 6,155.00	\$ 3,555.00		\$ 2,600.00
Capital Outlay.....	110.00			110.00
<b>Total for Soldier Burials.....</b>	<b>\$ 6,265.00</b>	<b>\$ 3,555.00</b>		<b>\$ 2,710.00</b>
<b>Purchasing and Stores Department</b>				
Salaries and Wages.....	\$ 213,730.00	\$ 262,340.00	\$ 48,610.00	
Maintenance and Operation.....	29,515.00	33,240.00	3,725.00	
Capital Outlay.....	12,400.00	12,500.00	100.00	
<b>Total for Purchasing and Stores Department.....</b>	<b>\$ 255,645.00</b>	<b>\$ 308,080.00</b>	<b>\$ 52,435.00</b>	
<b>Telephone Department</b>				
Salaries and Wages.....	\$ 38,257.00	\$ 40,440.00	\$ 2,183.00	
Maintenance and Operation.....	141,360.00	140,970.00		390.00
Capital Outlay.....	100.00	100.00		
<b>Total for Telephone Department.....</b>	<b>\$ 179,717.00</b>	<b>\$ 181,510.00</b>	<b>\$ 1,793.00</b>	
<b>Mechanical Department—Shops and Garage</b>				
Salaries and Wages.....				
Maintenance and Operation.....	\$ 215,800.00	\$ 231,730.00	\$ 15,930.00	
Capital Outlay.....	26,290.00	17,879.00		8,411.00
<b>Total for Mechanical Department—Shops and Garage.....</b>	<b>\$ 242,090.00</b>	<b>\$ 249,609.00</b>	<b>\$ 7,519.00</b>	
<b>Assessments and Special District Taxes</b>				
Maintenance and Operation.....	\$ 25,000.00	\$ 15,000.00		\$ 10,000.00
<b>County Architect</b>				
Salaries and Wages.....				
Maintenance and Operation.....	\$ 115,000.00			\$ 115,000.00
Capital Outlay.....	11,235.00			11,235.00
<b>Total for County Architect.....</b>	<b>\$ 126,235.00</b>			<b>\$ 126,235.00</b>
<b>County Improvements</b>				
Capital Outlay.....	\$ 1,000.00	\$ 1,000.00		
<b>Hospital Site Buildings</b>				
Maintenance and Operation.....	\$ 5,000.00	\$ 3,000.00		\$ 2,000.00
<b>Insurance</b>				
Maintenance and Operation.....	\$ 140,000.00	\$ 70,000.00		\$ 70,000.00
<b>Judgments and Damages</b>				
Maintenance and Operation.....	\$ 25,000.00	\$ 16,000.00		\$ 9,000.00

**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

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**MISCELLANEOUS UNCLASSIFIED—Continued**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Maintenance of Unassigned County Equipment</b>				
Maintenance and Operation.....	\$ 1,000.00	\$ 1,000.00	\$	\$
<b>Patriotic Hall</b>				
Salaries and Wages.....	\$ 23,995.00	\$ 24,040.00	\$ 45.00	\$
Maintenance and Operation.....	9,085.00	10,235.00	1,150.00	
Capital Outlay.....	1,400.00	476.00		924.00
<b>Total for Patriotic Hall.....</b>	<b>\$ 34,480.00</b>	<b>\$ 34,751.00</b>	<b>\$ 271.00</b>	<b>\$</b>
<b>Workmen's Compensation</b>				
Maintenance and Operation.....	\$ 50,000.00	\$ 75,000.00	\$ 25,000.00	\$
<b>County Employees' Retirement Association</b>				
Maintenance and Operation.....	\$ 200,000.00	\$ 215,000.00	\$ 15,000.00	\$
<b>Exploitation</b>				
Maintenance and Operation.....	\$ 1,068,600.00	\$ 720,500.00		\$ 348,100.00
<b>Exposition</b>				
Maintenance and Operation.....	\$ 221,000.00	\$ 97,500.00		\$ 123,500.00
<b>Land Purchases</b>				
Capital Outlay.....	\$ 50,000.00			\$ 50,000.00
<b>County Fair Buildings—Pomona</b>				
Capital Outlay.....	\$ 5,000.00			\$ 5,000.00
<b>TOTAL MISCELLANEOUS UNCLASSIFIED.....</b>	<b>\$ 2,636,032.00</b>	<b>\$1,991,505.00</b>	<b>\$</b>	<b>\$ 644,527.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

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**Interest**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>Interest on Outstanding Bonds</b>				
Interest and Debt Redemption				
L. A. County Highways Bonds.....\$	85,500.00	\$ 80,000.00	\$	\$ 5,500.00
Farm and Hospital Bonds.....	218,750.00	130,000.00	\$	\$ 88,750.00
New Hall of Justice Bonds.....	87,500.00	80,000.00	\$	\$ 7,500.00
<b>Total for Interest on Outstanding Bonds...\$</b>	<b>391,750.00</b>	<b>\$ 290,000.00</b>	<b>\$</b>	<b>\$ 101,750.00</b>
<b>TOTAL FOR COST OF GOVERNMENT.....\$</b>	<b>44,695,174.21</b>	<b>\$44,750,379.00</b>	<b>\$ 55,204.79</b>	<b>\$</b>

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**Redemption of Debt**

**Bond Redemption**

Interest and Debt Redemption				
L. A. County Highway Bonds.....\$	100,000.00	\$ 100,000.00	\$	\$
Farm and Hospital Bonds.....	250,000.00	250,000.00		
New Hall of Justice Bonds.....	100,000.00	100,000.00		
<b>Total for Bond Redemption.....\$</b>	<b>450,000.00</b>	<b>\$ 450,000.00</b>	<b>\$</b>	<b>\$</b>

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**Reserves**

Unappropriated Reserve.....\$	2,153,000.00	\$ 3,690,128.00	\$1,537,128.00	\$
General Reserve.....\$	12,155,451.07	\$11,714,115.97	\$	\$ 441,335.10
<b>Total Reserves.....\$</b>	<b>14,308,451.07</b>	<b>\$15,404,243.97</b>	<b>\$1,095,792.90</b>	<b>\$</b>
<b>GRAND TOTAL DEPARTMENTAL BUDGET</b>				
<b>APPROPRIATIONS AND RESERVES.....\$</b>	<b>59,453,625.28</b>	<b>\$60,604,622.97</b>	<b>\$ 1,150,997.69</b>	<b>Net</b>

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**COMPARATIVE STATEMENT DEPARTMENTAL BUDGET APPROPRIATIONS**

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**Summarization**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>BY GENERAL CLASSIFICATION</b>				
Salaries and Wages.....	\$ 19,433,883.00	\$19,397,362.00	\$	\$ 36,521.00
Maintenance and Operation.....	18,952,998.00	17,386,143.00		1,566,855.00
Capital Outlay.....	5,916,543.21	7,676,874.00	1,760,330.79	
Interest and Debt Redemption.....	841,750.00	740,000.00		101,750.00
Unappropriated Reserve.....	2,153,000.00	3,690,128.00	1,537,128.00	
General Reserve.....	12,155,451.07	11,714,115.97		441,335.10
<b>GRAND TOTAL.....</b>	<b>\$ 59,453,625.28</b>	<b>\$60,604,622.97</b>	<b>\$1,150,997.69</b>	<b>Net</b>

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**BY ORGANIZATION CLASSIFICATION**

General Government.....	\$ 11,891,177.00	\$10,828,264.00	\$	\$ 1,062,913.00
Protection to Person and Property .....	2,262,366.00	2,081,441.00		180,925.00
Health and Sanitation.....	2,712,115.00	2,242,722.00*		469,393.00
Highways and Bridges.....	7,325,368.00	9,089,870.00	1,764,502.00	
Charities, Hospitals and Corrections.....	15,310,939.21	16,775,497.00*	1,464,557.79	
Education.....	655,368.00	631,282.00		24,086.00
Recreation.....	1,510,059.00	819,798.00*†		690,261.00
Miscellaneous Unclassified.....	2,636,032.00	1,991,505.00		644,527.00
Interest and Debt Redemption.....	841,750.00	740,000.00		101,750.00
Reserves.....	14,308,451.07	15,404,243.97	1,095,792.90	
<b>GRAND TOTAL.....</b>	<b>\$ 59,453,625.28</b>	<b>\$60,604,622.97</b>	<b>\$ 1,150,997.69</b>	<b>Net</b>

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**LOS ANGELES COUNTY BUDGET—1931-32**

**SUMMARIZATION—Continued**

	Fiscal Year 1930-31	Fiscal Year 1931-32	Increase	Decrease
<b>BY FUNDS</b>				
<b>General Fund:</b>				
For General Purposes.....	\$ 17,079,327.21	\$16,037,844.00*†\$		\$ 1,041,483.21
For Highway Maintenance.....	95,000.00			95,000.00
For Blind Aid.....	140,000.00	195,000.00	55,000.00	
For Exploitation.....	1,068,600.00	720,500.00		348,100.00
For Exposition.....	221,000.00	97,500.00		123,500.00
For Public Comfort Stations.....		12,280.00	12,280.00	
<b>Total General Fund.....</b>	<b>\$ 18,603,927.21</b>	<b>\$17,063,124.00</b>		<b>\$ 1,540,803.21</b>
Salary Fund.....	18,040,733.00	18,007,382.00		33,351.00
Macadam I & S Fund.....	185,500.00			185,500.00
Farm and Hospital I & S Fund.....	468,750.00	380,000.00		88,750.00
New Hall of Justice I & S Fund.....	187,500.00	180,000.00		7,500.00
Law Library Fund.....	60,103.00	75,200.00	15,097.00	
Free Library Fund.....	383,293.00	359,803.00		23,490.00
Special Road Improvement Fund.....	4,540,860.00	6,437,370.00	1,896,510.00	
Supervisory Road District No. 1 Fund.....	455,000.00	580,000.00	125,000.00	
Supervisory Road District No. 3 Fund.....	50,000.00	81,000.00	31,000.00	
Supervisory Road District No. 4 Fund.....	290,000.00	379,000.00	89,000.00	
Supervisory Road District No. 5 Fund.....	120,000.00	169,000.00	49,000.00	
General Road Fund.....	5,000.00	12,500.00	7,500.00	
Good Roads Fund.....	1,754,508.00	1,476,000.00		278,508.00
Unappropriated Reserve.....	2,153,000.00	3,690,128.00	1,537,128.00	
General Reserve.....	12,155,451.07	11,714,115.97		441,335.10
<b>GRAND TOTAL.....</b>	<b>\$ 59,453,625.28</b>	<b>\$60,604,622.97</b>	<b>\$ 1,150,997.69</b>	<b>Net</b>

Note: Appropriations for 1930-31 are as allowed in original Budget and do not include subsequent appropriations made during the fiscal year.

\*Indicates net amount after deduction for maintenance of employees.

†Indicates net amount after deduction for salaries included in structural and non-structural items.

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**Recapitulation of Expenditures  
General Government**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Legislative</b>					
<b>Board of Supervisors</b>					
Salaries and Wages.....	\$ 100,035.85	\$ 103,600.00	\$ 122,400.00	\$ 105,626.00	Salary
Maintenance and Operation.....	40,677.77	42,675.00	49,025.00	49,025.00	General
Capital Outlay.....	6,285.32	21,600.00	24,000.00	18,000.00	General
<b>Total Legislative.....</b>	<b>\$ 146,998.94</b>	<b>\$ 167,875.00</b>	<b>\$ 195,425.00</b>	<b>\$ 172,651.00</b>	
<b>Finance Offices</b>					
<b>Auditor</b>					
Salaries and Wages.....	\$ 418,810.19	\$ 452,400.00	\$ 597,805.00	\$ 493,710.00	Salary
Maintenance and Operation.....	42,135.49	47,804.00	58,425.00	55,975.00	General
Capital Outlay.....	21,838.89	17,944.00	17,436.00	14,572.00	General
<b>Total for Auditor.....</b>	<b>\$ 482,784.57</b>	<b>\$ 518,148.00</b>	<b>\$ 673,666.00</b>	<b>\$ 564,257.00</b>	
<b>Treasurer</b>					
Salaries and Wages.....	\$ 96,911.60	\$ 98,700.00	\$ 107,230.00	\$ 98,560.00	Salary
Maintenance and Operation.....	11,620.96	12,660.00	10,460.00	10,460.00	General
Capital Outlay.....	4,281.82	2,911.00	490.00	490.00	General
<b>Total for Treasurer.....</b>	<b>\$ 112,814.38</b>	<b>\$ 114,271.00</b>	<b>\$ 118,180.00</b>	<b>\$ 109,510.00</b>	
<b>Assessor</b>					
Salaries and Wages.....	\$1,087,268.99	\$1,100,000.00	\$1,542,850.00	\$1,179,780.00	Salary
Maintenance and Operation.....	95,762.90	106,746.00	106,407.00	106,407.00	General
Capital Outlay.....	12,841.61	9,155.00	11,800.00	11,800.00	General
<b>Total for Assessor.....</b>	<b>\$1,195,873.50</b>	<b>\$1,215,901.00</b>	<b>\$1,661,057.00</b>	<b>\$1,297,987.00</b>	
<b>Tax Collector</b>					
Salaries and Wages.....	\$ 350,702.42	\$ 370,000.00	\$ 405,295.00	\$ 366,260.00	Salary
Maintenance and Operation.....	80,786.71	89,061.00	94,224.00	85,516.00	General
Capital Outlay.....	12,110.32	14,949.00	25,220.00	15,760.00	General
<b>Total for Tax Collector.....</b>	<b>\$ 443,599.45</b>	<b>\$ 474,010.00</b>	<b>\$ 524,739.00</b>	<b>\$ 467,536.00</b>	
<b>Total Finance Offices.....</b>	<b>\$2,235,071.90</b>	<b>\$2,322,330.00</b>	<b>\$2,977,642.00</b>	<b>\$2,439,290.00</b>	
<b>Law Offices</b>					
<b>District Attorney</b>					
Salaries and Wages.....	\$ 462,247.23	\$ 511,500.00	\$ 621,230.00	\$ 553,930.00	Salary
Maintenance and Operation.....	86,791.18	103,605.00	94,750.00	76,550.00	General
Capital Outlay.....	6,311.20	6,900.00	18,200.00	10,200.00	General
<b>Total for District Attorney.....</b>	<b>\$ 555,349.61</b>	<b>\$ 622,005.00</b>	<b>\$ 734,180.00</b>	<b>\$ 640,680.00</b>	
<b>County Counsel</b>					
Salaries and Wages.....	\$ 128,623.22	\$ 134,000.00	\$ 135,350.00	\$ 135,300.00	Salary
Maintenance and Operation.....	7,232.86	13,300.00	17,800.00	8,200.00	General
Capital Outlay.....	2,877.64	5,750.00	4,900.00	2,500.00	General
<b>Total for County Counsel.....</b>	<b>\$ 138,733.72</b>	<b>\$ 153,050.00</b>	<b>\$ 158,050.00</b>	<b>\$ 146,000.00</b>	

**LOS ANGELES COUNTY BUDGET—1931-32**

**GENERAL GOVERNMENT—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Law Offices—Continued</b>					
<b>Public Defender</b>					
Salaries and Wages.....	\$ 54,117.38	\$ 60,000.00	\$ 69,275.00	\$ 63,200.00	Salary
Maintenance and Operation.....	879.89	1,360.00	1,800.00	1,750.00	General
Capital Outlay.....	485.20	900.00	660.00	660.00	General
<b>Total for Public Defender.....</b>	<b>\$ 55,482.47</b>	<b>\$ 62,260.00</b>	<b>\$ 71,735.00</b>	<b>\$ 65,610.00</b>	
<b>Total Law Offices.....</b>	<b>\$ 749,565.80</b>	<b>\$ 837,315.00</b>	<b>\$ 963,965.00</b>	<b>\$ 852,290.00</b>	
<b>Other General Executive Offices</b>					
<b>Civil Service Commission</b>					
Salaries and Wages.....	\$ 84,694.00	\$ 86,000.00	\$ 105,140.00	\$ 87,940.00	Salary
Maintenance and Operation.....	10,216.62	6,940.00	7,550.00	6,850.00	General
Capital Outlay.....	2,442.02	1,300.00	1,500.00	520.00	General
<b>Total for Civil Service Com- mission.....</b>	<b>\$ 97,352.64</b>	<b>\$ 94,240.00</b>	<b>\$ 114,190.00</b>	<b>\$ 95,310.00</b>	
<b>Surveyor</b>					
Salaries and Wages.....	\$ 1,001,732.04	\$ 970,000.00	\$ 1,020,023.00	\$ 708,668.00	Salary
Maintenance and Operation.....	162,856.83	160,315.00	138,070.00	103,700.00	General
Capital Outlay.....	23,429.53	21,310.00	13,300.00	6,350.00	General
<b>Total for Surveyor.....</b>	<b>\$1,188,018.40</b>	<b>\$1,151,625.00</b>	<b>\$1,171,393.00</b>	<b>\$ 818,718.00</b>	
<b>Regional Planning Commission</b>					
Salaries and Wages.....	\$ 58,086.93	\$ 61,700.00	\$ 71,260.00	\$ 62,670.00	Salary
Maintenance and Operation.....	14,667.90	14,760.00	18,600.00	7,330.00	General
Capital Outlay.....	5,562.52	3,064.00	5,500.00	1,000.00	General
<b>Total for Regional Planning Commission.....</b>	<b>\$ 78,317.35</b>	<b>\$ 79,524.00</b>	<b>\$ 95,360.00</b>	<b>\$ 71,000.00</b>	
<b>Total Other Executive Offices.....</b>	<b>\$1,363,688.39</b>	<b>\$1,325,389.00</b>	<b>\$1,380,943.00</b>	<b>\$ 985,028.00</b>	
<b>Elections</b>					
<b>Registrar of Voters</b>					
Salaries and Wages.....	\$ 183,296.09	\$ 183,000.00	\$ 277,760.00	\$ 261,420.00	Salary
Maintenance and Operation.....	34,241.19	302,248.00	140,050.00	140,050.00	General
Capital Outlay.....	153,728.28	6,200.00	42,400.00	15,200.00	General
<b>Total Registrar of Voters.....</b>	<b>\$ 371,265.56</b>	<b>\$ 491,448.00</b>	<b>\$ 460,210.00</b>	<b>\$ 416,670.00</b>	
<b>Election Expense—Supervisors</b>					
Salaries and Wages.....	\$ 6,687.50	\$ 15,000.00	\$ 15,600.00	\$ 15,600.00	Salary
Maintenance and Operation.....	3,505.75	487,315.00	276,165.00	276,165.00	General
<b>Total for Election Expense— Supervisors.....</b>	<b>\$ 10,193.25</b>	<b>\$ 502,315.00</b>	<b>\$ 291,765.00</b>	<b>\$ 291,765.00</b>	
<b>Total Elections.....</b>	<b>\$ 381,458.81</b>	<b>\$ 993,763.00</b>	<b>\$ 751,975.00</b>	<b>\$ 708,435.00</b>	

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**GENERAL GOVERNMENT—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Judicial</b>					
<b>Municipal Court—Los Angeles</b>					
Salaries and Wages.....	\$ 488,620.49	\$ 523,000.00	\$ 582,430.00	\$ 552,430.00	Salary
Maintenance and Operation.....	158,565.93	158,750.00	153,700.00	153,700.00	General
Capital Outlay.....	12,834.49	14,600.00	15,050.00	15,050.00	General
<b>Total for Municipal Court— Los Angeles.....</b>	<b>\$ 660,020.91</b>	<b>\$ 696,350.00</b>	<b>\$ 751,180.00</b>	<b>\$ 721,180.00</b>	
<b>Municipal Court—Long Beach</b>					
Salaries and Wages.....	\$ 85,387.18	\$ 90,000.00	\$ 108,940.00	\$ 84,720.00	Salary
Maintenance and Operation.....	18,021.27	15,268.00	20,100.00	19,600.00	General
Capital Outlay.....	3,376.42	4,394.00	4,900.00	4,900.00	General
<b>Total for Municipal Court— Long Beach.....</b>	<b>\$ 106,784.87</b>	<b>\$ 109,662.00</b>	<b>\$ 133,940.00</b>	<b>\$ 109,220.00</b>	
<b>Justice Courts—Outside Townships</b>					
Salaries and Wages.....	\$ 111,104.43	\$ 141,500.00	\$ 162,415.00	\$ 161,530.00	Salary
Maintenance and Operation.....	34,133.71	28,875.00	32,300.00	30,750.00	General
Capital Outlay.....	9,395.83	10,500.00	12,000.00	9,500.00	General
<b>Total for Justice Courts— Outside Townships.....</b>	<b>\$ 154,633.97</b>	<b>\$ 180,875.00</b>	<b>\$ 206,715.00</b>	<b>\$ 201,780.00</b>	
<b>Superior Court</b>					
Salaries and Wages.....	\$ 306,567.25	\$ 314,000.00	\$ 462,930.00	\$ 462,340.00	Salary
Maintenance and Operation.....	415,572.41	384,835.00	490,204.00	465,904.00	General
Capital Outlay.....	16,501.59	26,510.00	50,518.00	41,700.00	General
<b>Total for Superior Court.....</b>	<b>\$ 738,641.25</b>	<b>\$ 725,345.00</b>	<b>\$1,003,652.00</b>	<b>\$ 969,944.00</b>	
<b>Grand Jury</b>					
Maintenance and Operation.....	\$ 71,392.11	\$ 46,000.00	\$ 51,600.00	\$ 51,600.00	General
Capital Outlay.....	285.57	200.00	300.00	300.00	General
<b>Total for Grand Jury.....</b>	<b>\$ 71,677.68</b>	<b>\$ 46,200.00</b>	<b>\$ 51,900.00</b>	<b>\$ 51,900.00</b>	
<b>County Clerk</b>					
Salaries and Wages.....	\$ 439,564.69	\$ 444,000.00	\$ 500,465.00	\$ 472,240.00	Salary
Maintenance and Operation.....	32,726.97	30,330.00	33,540.00	29,990.00	General
Capital Outlay.....	14,691.22	15,600.00	12,450.00	9,850.00	General
<b>Total for County Clerk.....</b>	<b>\$ 486,982.88</b>	<b>\$ 489,930.00</b>	<b>\$ 546,455.00</b>	<b>\$ 512,080.00</b>	
<b>Coroner</b>					
Salaries and Wages.....	\$ 94,289.17	\$ 100,000.00	\$ 108,425.00	\$ 104,180.00	Salary
Maintenance and Operation.....	20,172.79	26,050.00	29,100.00	26,100.00	General
Capital Outlay.....	2,648.13	1,250.00	257,150.00	4,900.00	General
<b>Total for Coroner.....</b>	<b>\$ 117,110.09</b>	<b>\$ 127,300.00</b>	<b>\$ 394,675.00</b>	<b>\$ 135,180.00</b>	

**LOS ANGELES COUNTY BUDGET—1931-32**

**GENERAL GOVERNMENT—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Judicial—Continued</b>					
<b>Sheriff</b>					
Salaries and Wages.....	\$1,062,629.61	\$1,133,000.00	\$1,341,655.00	\$1,154,420.00	Salary
Maintenance and Operation.....	273,090.33	266,328.00	339,195.00	268,295.00	General
Capital Outlay.....	38,845.33	46,882.00	34,655.00	22,905.00	General
<b>Total for Sheriff.....</b>	<b>\$1,374,565.27</b>	<b>\$1,446,210.00</b>	<b>\$1,715,505.00</b>	<b>\$1,445,620.00</b>	
<b>Marshal, Municipal Court— Los Angeles</b>					
Salaries and Wages.....	\$ 129,376.98	\$ 129,500.00	\$ 150,035.00	\$ 130,035.00	Salary
Maintenance and Operation.....	17,054.71	18,820.00	20,685.00	20,685.00	General
Capital Outlay.....	1,578.91	1,583.00	1,405.00	1,405.00	General
<b>Total for Marshal, Municipal Court—Los Angeles.....</b>	<b>\$ 148,010.60</b>	<b>\$ 149,903.00</b>	<b>\$ 172,125.00</b>	<b>\$ 152,125.00</b>	
<b>Marshal, Municipal Court—Long Beach</b>					
Salaries and Wages.....	\$ 38,196.10	\$ 39,300.00	\$ 64,920.00	\$ 39,220.00	Salary
Maintenance and Operation.....	6,031.25	4,393.00	5,185.00	4,810.00	General
Capital Outlay.....	175.03	130.00	150.00	50.00	General
<b>Total for Marshal, Municipal Court—Long Beach.....</b>	<b>\$ 44,402.38</b>	<b>\$ 43,823.00</b>	<b>\$ 70,255.00</b>	<b>\$ 44,080.00</b>	
<b>Constabulary—Outside Townships</b>					
Salaries and Wages.....	\$ 237,512.14	\$ 260,000.00	\$ 307,060.00	\$ 259,000.00	Salary
Maintenance and Operation.....	52,853.89	54,647.00	64,945.00	57,180.00	General
Capital Outlay.....	375.85	730.00	1,150.00	300.00	General
<b>Total for Constabulary—Outside Townships.....</b>	<b>\$ 290,741.88</b>	<b>\$ 315,377.00</b>	<b>\$ 373,155.00</b>	<b>\$ 316,480.00</b>	
<b>Total Judicial.....</b>	<b>\$4,193,571.78</b>	<b>\$4,330,975.00</b>	<b>\$5,419,557.00</b>	<b>\$4,659,589.00</b>	
<b>General Government Buildings</b>					
<b>Mechanical Department</b>					
Salaries and Wages.....	\$ 77,183.63	\$ 78,000.00	\$ 81,517.00	\$ 81,517.00	Salary
Maintenance and Operation.....	230,070.04	266,798.00	643,897.00	277,941.00	General
Capital Outlay.....	31,866.73	11,935.00	609,960.00	7,735.00	General
<b>Total for Mechanical Department</b>	<b>\$ 339,120.40</b>	<b>\$ 356,733.00</b>	<b>\$1,335,374.00</b>	<b>\$ 367,193.00</b>	
<b>Janitors</b>					
Salaries and Wages.....	\$ 277,524.94	\$ 289,000.00	\$ 311,435.00	\$ 296,080.00	Salary
Maintenance and Operation.....	30,088.46	29,715.00	37,115.00	35,965.00	General
Capital Outlay.....	1,315.14	615.00	1,850.00	1,000.00	General
<b>Total for Janitors.....</b>	<b>\$ 308,928.54</b>	<b>\$ 319,330.00</b>	<b>\$ 350,400.00</b>	<b>\$ 333,045.00</b>	

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**GENERAL GOVERNMENT—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>General Government Buildings—Continued</b>					
<b>Forester</b>					
Salaries and Wages.....	\$ 3,115.00	\$ 3,350.00	\$ 20,625.00	\$ 3,485.00	Salary
Maintenance and Operation.....	458.18	1,535.00	5,885.00	835.00	General
Capital Outlay.....	354.60	600.00	800.00	475.00	General
<b>Total for Forester.....</b>	<b>\$ 3,927.78</b>	<b>\$ 5,485.00</b>	<b>\$ 27,310.00</b>	<b>\$ 4,795.00</b>	
<b>Supervisors</b>					
Salaries and Wages.....	\$ 1,925.00	\$ 1,900.00	\$	\$	Salary
Maintenance and Operation.....	179,210.07	227,541.00	345,630.00	295,630.00	General
Capital Outlay.....	54,539.77	7,500.00	10,000.00	10,000.00	General
<b>Total for Supervisors.....</b>	<b>\$ 235,674.84</b>	<b>\$ 236,941.00</b>	<b>\$ 355,630.00</b>	<b>\$ 305,630.00</b>	
<b>Total General Government Buildings.....</b>	<b>\$ 887,651.56</b>	<b>\$ 918,489.00</b>	<b>\$2,068,714.00</b>	<b>\$ 1,010,663.00</b>	
<b>Library—Court (Lancaster)</b>					
Maintenance and Operation.....	\$ 517.21	\$ 218.00	\$ 318.00	\$ 318.00	General
<b>TOTAL GENERAL GOVT.....</b>	<b>\$9,958,524.39</b>	<b>\$10,896,354.00</b>	<b>\$13,758,539.00</b>	<b>\$10,828,264.00</b>	

## Protection to Person and Property

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Traffic Officers</b>					
Salaries and Wages.....	\$ 175,236.21	\$ 188,000.00	\$ 217,086.00	\$ 204,684.00	Salary
Maintenance and Operation.....	33,341.16	32,029.00	36,900.00	36,900.00	General
Capital Outlay.....	2,310.35	32,312.00	695.00	695.00	General
<b>Total for Traffic Officers.....</b>	<b>\$ 210,887.72</b>	<b>\$ 252,341.00</b>	<b>\$ 254,681.00</b>	<b>\$ 242,279.00</b>	
<b>Recorder</b>					
Salaries and Wages.....	\$ 510,424.11	\$ 484,000.00	\$ 557,685.00	\$ 492,980.00	Salary
Maintenance and Operation.....	28,794.23	22,280.00	25,530.00	25,530.00	General
Capital Outlay.....	5,515.10	1,035.00	3,750.00	3,750.00	General
<b>Total for Recorder.....</b>	<b>\$ 544,733.44</b>	<b>\$ 507,315.00</b>	<b>\$ 586,965.00</b>	<b>\$ 522,260.00</b>	
<b>Registrar of Titles</b>					
Salaries and Wages.....	\$ 36,330.08	\$ 37,000.00	\$ 46,330.00	\$ 40,480.00	Salary
Maintenance and Operation.....	2,107.23	2,571.00	2,950.00	2,950.00	General
Capital Outlay.....	1,330.46	754.00	1,050.00	1,050.00	General
<b>Total for Registrar of Titles.....</b>	<b>\$ 39,767.77</b>	<b>\$ 40,325.00</b>	<b>\$ 50,330.00</b>	<b>\$ 44,480.00</b>	
<b>Public Administrator</b>					
Salaries and Wages.....	\$ 24,876.65	\$ 28,500.00	\$ 31,315.00	\$ 30,180.00	Salary
Maintenance and Operation.....	1,471.86	1,795.00	2,025.00	2,025.00	General
Capital Outlay.....	659.22	625.00	600.00	600.00	General
<b>Total for Public Administrator ..</b>	<b>\$ 27,007.73</b>	<b>\$ 30,920.00</b>	<b>\$ 33,940.00</b>	<b>\$ 32,805.00</b>	
<b>Farm Advisor</b>					
Salaries and Wages.....	\$ 7,659.61	\$ 10,500.00	\$ 12,495.00	\$ 11,490.00	Salary
Maintenance and Operation.....	5,682.07	5,260.00	7,825.00	7,825.00	General
Capital Outlay.....	5,013.40	3,682.00	1,450.00	1,450.00	General
<b>Total for Farm Advisor.....</b>	<b>\$ 18,355.08</b>	<b>\$ 19,442.00</b>	<b>\$ 21,770.00</b>	<b>\$ 20,765.00</b>	
<b>Fish and Game Warden</b>					
Salaries and Wages.....	\$ 14,627.09	\$ 13,000.00	\$ 15,990.00	\$ 7,190.00	Salary
Maintenance and Operation.....	7,782.51	10,105.00	9,890.00	7,290.00	General
Capital Outlay.....	6,644.07	5,850.00	2,500.00	1,500.00	General
<b>Total for Fish and Game Warden\$</b>	<b>29,053.67</b>	<b>\$ 28,955.00</b>	<b>\$ 28,380.00</b>	<b>\$ 15,980.00</b>	
<b>Forester and Fire Warden</b>					
Salaries and Wages.....	\$ 398,369.50	\$ 381,500.00	\$ 545,260.00	\$ 428,530.00	*
Maintenance and Operation.....	137,990.67	144,691.00	180,895.00	146,330.00	General
Capital Outlay.....	90,817.14	89,039.00	123,705.00	66,620.00	General
<b>Total for Forester and Fire Warden.....</b>	<b>\$ 627,177.31</b>	<b>\$ 615,230.00</b>	<b>\$ 849,860.00</b>	<b>\$ 641,480.00</b>	

\*Salary \$395,730.00, General \$32,800.00

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**PROTECTION TO PERSON AND PROPERTY—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Fire Warden—Fire Protection Districts</b>					
Salaries and Wages.....	\$ 16,042.41	\$ 15,200.00	\$ 17,820.00	\$ 16,580.00	Salary
Maintenance and Operation.....	2,860.44	3,380.00	4,730.00	3,535.00	General
Capital Outlay.....	498.33	500.00	500.00	350.00	General
<b>Total for Fire Warden—Fire Protection Districts.....</b>	<b>\$ 19,401.18</b>	<b>\$ 19,080.00</b>	<b>\$ 23,050.00</b>	<b>\$ 20,465.00</b>	
<b>Agricultural Department</b>					
Salaries and Wages.....	\$ 198,848.87	\$ 190,400.00	\$ 213,580.00	\$ 193,600.00	Salary
Maintenance and Operation.....	93,028.64	84,743.00	81,000.00	81,000.00	General
Capital Outlay.....	31,241.58	3,700.00	5,200.00	2,500.00	General
<b>Total for Agricultural Department.....</b>	<b>\$ 323,119.09</b>	<b>\$ 278,843.00</b>	<b>\$ 299,780.00</b>	<b>\$ 277,100.00</b>	
<b>Live Stock Department</b>					
Salaries and Wages.....	\$ 76,500.49	\$ 92,000.00	\$ 113,105.00	\$ 91,840.00	Salary
Maintenance and Operation.....	16,518.60	22,581.00	35,406.00	24,381.00	General
Capital Outlay.....	3,779.26	1,080.00	1,875.00	1,080.00	General
<b>Total for Live Stock Department.....</b>	<b>\$ 96,798.35</b>	<b>\$ 115,661.00</b>	<b>\$ 150,386.00</b>	<b>\$ 117,301.00</b>	
<b>Sealer of Weights and Measures</b>					
Salaries and Wages.....	\$ 56,879.92	\$ 62,800.00	\$ 75,820.00	\$ 74,130.00	Salary
Maintenance and Operation.....	8,805.34	10,370.00	11,920.00	10,120.00	General
Capital Outlay.....	6,145.23	3,040.00	3,850.00	1,950.00	General
<b>Total for Sealer of Weights and Measures.....</b>	<b>\$ 71,830.49</b>	<b>\$ 76,210.00</b>	<b>\$ 91,590.00</b>	<b>\$ 86,200.00</b>	
<b>State Commission for Protection of Children and Animals</b>					
Maintenance and Operation.....	\$ 6,950.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	General
<b>U. S. Department of Interior</b>					
Maintenance and Operation.....	\$ 3,323.75	\$ 3,500.00	\$	\$	General
<b>U. S. Department of Forestry</b>					
Maintenance and Operation.....	\$ 66,689.84	\$ 82,630.00	\$ 60,826.00	\$ 48,326.00	General*
<b>TOTAL PROTECTION TO PERSON AND PROPERTY.....</b>	<b>\$2,085,095.42</b>	<b>\$2,082,452.00</b>	<b>\$2,463,558.00</b>	<b>\$2,081,441.00</b>	

\*See Road Department—Good Roads Fund for additional appropriation of \$23,500.

**LOS ANGELES COUNTY BUDGET—1931-32**

**Health and Sanitation**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Health Department</b>					
Salaries and Wages.....	\$ 855,606.72	\$ 840,000.00	\$ 1,047,145.00	\$ 872,887.00	Salary
Maintenance and Operation.....	244,231.89	254,939.00	296,560.00	197,751.00	General
Capital Outlay.....	175,439.68	76,407.00	109,640.00	18,515.00	General
<b>Total for Health Department.....</b>	<b>\$1,275,278.29</b>	<b>\$1,171,346.00</b>	<b>\$1,453,345.00</b>	<b>\$1,089,153.00</b>	
<b>Registrar of Vital Statistics</b>					
Salaries and Wages.....	\$ 5,668.00	\$ 6,200.00	\$ 6,920.00	\$ 6,920.00	Salary
Maintenance and Operation.....	551.95	552.00	635.00	635.00	General
Capital Outlay.....	74.76		75.00	75.00	General
<b>Total for Registrar of Vital Statistics.....</b>	<b>\$ 6,294.71</b>	<b>\$ 6,752.00</b>	<b>\$ 7,630.00</b>	<b>\$ 7,630.00</b>	
<b>Registrar of Vital Statistics— Outside</b>					
Maintenance and Operation.....	\$ 2,733.25	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	General
<b>Olive View Sanatorium</b>					
Salaries and Wages.....	\$ 860,857.15	\$ 950,000.00	\$ 1,071,201.00	\$ 906,791.00	Salary
Maintenance and Operation.....	415,445.81	488,992.00	601,239.00	198,718.00**	General
Capital Outlay.....	307,156.34	284,247.00	723,400.00	25,650.00	General
<b>Total for Olive View Sanatorium..</b>	<b>\$1,583,459.30</b>	<b>\$1,723,239.00</b>	<b>\$ 2,395,840.00</b>	<b>\$ 1,131,159.00</b>	
<b>Public Comfort Stations</b>					
Salaries and Wages.....		\$	\$ 6,000.00	\$ 6,000.00	General*
Maintenance and Operation.....		25.00	10,800.00	4,800.00	General*
Capital Outlay.....		19,931.00	1,480.00	1,480.00	General*
<b>Total for Public Comfort Stations.....</b>		<b>\$ 19,956.00</b>	<b>\$ 18,280.00</b>	<b>\$ 12,280.00</b>	
<b>TOTAL HEALTH AND SANITATION.....</b>	<b>\$2,867,765.55</b>	<b>\$2,924,293.00</b>	<b>\$3,878,095.00</b>	<b>\$2,242,722.00</b>	

\* For Public Comfort Stations

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**Highways and Bridges**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Road Department</b>					
<b>Special Road Improvement Fund</b>					
Salaries and Wages.....	\$ 434,105.63	\$ 442,500.00	\$ 527,500.00	\$ 527,500.00	Spec. Rd. Imp.
Maintenance and Operation.....	442,920.58	2,865,147.00	2,393,770.00	2,393,770.00	Spec. Rd. Imp.
Capital Outlay.....	2,155,945.85	1,896,860.00	3,516,100.00	3,516,100.00	Spec. Rd. Imp.
<b>Total for Special Road Improvement Fund.....</b>	<b>\$3,032,972.06</b>	<b>\$5,204,507.00</b>	<b>\$6,437,370.00</b>	<b>\$6,437,370.00</b>	
<b>Good Roads Fund</b>					
Salaries and Wages.....	\$	\$ 36,343.00	\$ 32,500.00	\$ 32,500.00	Good Rds.
Maintenance and Operation.....	1,690,189.09	2,034,121.00	1,619,062.00	1,263,500.00	Good Rds.
Capital Outlay.....		221,306.00			
<b>Total for Good Roads Fund.....</b>	<b>\$1,690,189.09</b>	<b>\$2,291,770.00</b>	<b>\$1,651,562.00</b>	<b>\$1,296,000.00</b>	
<b>Highway Maintenance Fund</b>					
Salaries and Wages.....	\$ 76,773.65	\$ 76,000.00	\$ 30,000.00	\$	General*
Maintenance and Operation.....	41,804.17	41,000.00	31,000.00		General*
Capital Outlay.....	34,639.52	75,000.00			General*
<b>Total for Highway Maintenance Fund.....</b>	<b>\$ 153,217.34</b>	<b>\$ 192,000.00</b>	<b>\$ 61,000.00</b>	<b>\$</b>	
<b>Supervisory Road District No. 1 Fund</b>					
Salaries and Wages.....	\$ 217,019.69	\$ 227,500.00	\$ 227,500.00	\$ 227,500.00	Superv's'l. Rd. 1
Maintenance and Operation.....	\$ 236,020.40	\$ 264,687.00	\$ 352,500.00	\$ 352,500.00	Superv's'l. Rd. 1.
<b>Total for Supervisory Road District No. 1 Fund.....</b>	<b>\$ 453,040.09</b>	<b>\$ 492,187.00</b>	<b>\$ 580,000.00</b>	<b>\$ 580,000.00</b>	
<b>Supervisory Road District No. 3 Fund</b>					
Salaries and Wages.....	\$ 24,693.41	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	Superv's'l. Rd. 3
Maintenance and Operation.....	25,306.59	25,000.00	56,000.00	56,000.00	Superv's'l. Rd. 3
<b>Total for Supervisory Road District No. 3 Fund.....</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 81,000.00</b>	<b>\$ 81,000.00</b>	

\*For Highway Maintenance.

**LOS ANGELES COUNTY BUDGET—1931-32**

**HIGHWAYS AND BRIDGES—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Supervisory Road District No. 4 Fund</b>					
Salaries and Wages.....	\$ 116,593.98	\$ 145,000.00	\$ 140,000.00	\$ 140,000.00	Superv's'l. Rd. 4
Maintenance and Operation.....	126,102.79	157,944.00	239,000.00	239,000.00	Superv's'l. Rd. 4
<b>Total for Supervisory Road District No. 4 Fund.....</b>	<b>\$ 242,696.77</b>	<b>\$ 302,944.00</b>	<b>\$ 379,000.00</b>	<b>\$ 379,000.00</b>	
<b>Supervisory Road District No. 5 Fund</b>					
Salaries and Wages.....	\$ 76,607.02	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	Superv's'l. Rd. 5
Maintenance and Operation.....	39,699.14	62,498.00	109,000.00	109,000.00	Superv's'l. Rd. 5
<b>Total for Supervisory Road District No. 5 Fund.....</b>	<b>\$ 116,306.16</b>	<b>\$ 122,498.00</b>	<b>\$ 169,000.00</b>	<b>\$ 169,000.00</b>	
<b>General Road Fund</b>					
Salaries and Wages.....	\$	\$	\$ 2,500.00	\$ 2,500.00	Gen. Rd.
Maintenance and Operation.....	\$ 2,569.08	\$	\$ 10,000.00	\$ 10,000.00	Gen. Rd.
<b>Total for General Road Fund.....</b>	<b>\$ 2,569.08</b>	<b>\$</b>	<b>\$ 12,500.00</b>	<b>\$ 12,500.00</b>	
<b>General Fund</b>					
Salaries and Wages.....	\$	\$ 13,000.00	\$ 30,000.00	\$ 30,000.00	General
Maintenance and Operation.....	134,574.43	359,260.00	105,000.00	105,000.00	General
<b>Total for General Fund.....</b>	<b>\$ 134,574.43</b>	<b>\$ 372,260.00</b>	<b>\$ 135,000.00</b>	<b>\$ 135,000.00</b>	
<b>TOTAL HIGHWAYS AND BRIDGES.....</b>	<b>\$5,875,565.02</b>	<b>\$9,028,166.00</b>	<b>\$9,506,432.00</b>	<b>\$9,089,870.00</b>	

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**Charities, Hospitals and Corrections**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Public Welfare Commission</b>					
Salaries and Wages.....	\$ 8,633.19	\$ 9,550.00	\$ 10,920.00	\$ 10,870.00	Salary
Maintenance and Operation.....	3,623.86	4,270.00	4,870.00	3,870.00	General
Capital Outlay.....	131.16	225.00	200.00	200.00	General
<b>Total for Public Welfare Commission.....</b>	<b>\$ 12,388.21</b>	<b>\$ 14,045.00</b>	<b>\$ 15,990.00</b>	<b>\$ 14,940.00</b>	
<b>Superintendent of Charities</b>					
Salaries and Wages.....	\$ 39,089.64	\$ 63,700.00	\$ 100,330.00	\$ 88,400.00	Salary
Maintenance and Operation.....	3,451.57	7,500.00	11,300.00	10,200.00	General
Capital Outlay.....	927.96	3,740.00	3,885.00	2,035.00	General
<b>Total for Superintendent of Charities.....</b>	<b>\$ 43,469.17</b>	<b>\$ 74,940.00</b>	<b>\$ 115,515.00</b>	<b>\$ 100,635.00</b>	
<b>County Welfare Department</b>					
Salaries and Wages.....	\$ 489,418.97	\$ 540,000.00	\$ 833,248.00	\$ 738,097.00	Salary
Maintenance and Operation.....	76,613.03	93,883.00	94,750.00	89,350.00	General
Capital Outlay.....	7,219.93	10,294.00	12,495.00	9,420.00	General
<b>Total for County Welfare Department.....</b>	<b>\$ 573,251.93</b>	<b>\$ 644,177.00</b>	<b>\$ 940,493.00</b>	<b>\$ 836,867.00</b>	
<b>County Welfare Department—General Relief</b>					
Maintenance and Operation.....	\$ 2,018,505.96	\$ 3,557,700.00	\$ 3,256,700.00	\$ 3,256,700.00	General
<b>County Welfare Department—Salvage</b>					
Salaries and Wages.....	\$ 49,224.14	\$ 123,500.00	\$ 44,214.00	\$ 40,454.00	Salary
Maintenance and Operation.....	45,242.73	59,050.00	55,650.00	55,650.00	General
Capital Outlay.....	559.00	1,563.00	1,500.00	1,500.00	General
<b>Total for County Welfare Depart- ment—Salvage.....</b>	<b>\$ 95,025.87</b>	<b>\$ 184,113.00</b>	<b>\$ 101,364.00</b>	<b>\$ 97,604.00</b>	
<b>State Aid for Children</b>					
Maintenance and Operation.....	\$ 341,956.97	\$ 350,000.00	\$ 365,000.00	\$ 350,000.00	General
<b>Relief of Blind</b>					
Maintenance and Operation.....	\$ 87,317.83	\$ 180,000.00	\$ 195,000.00	\$ 195,000.00*	General
<b>Pension for Aged Persons</b>					
Maintenance and Operation.....	\$ 132,859.33	\$ 460,000.00	\$ 500,000.00	\$ 500,000.00	General
<b>Cemetery</b>					
Salaries and Wages.....	\$ 7,561.50	\$ 7,700.00	\$ 9,396.00	\$ 7,780.00	Salary
Maintenance and Operation.....	1,934.87	1,735.00	3,285.00	1,575.00	General
Capital Outlay.....	459.29		500.00	225.00	General
<b>Total for Cemetery.....</b>	<b>\$ 9,955.66</b>	<b>\$ 9,435.00</b>	<b>\$ 13,181.00</b>	<b>\$ 9,580.00</b>	

**LOS ANGELES COUNTY BUDGET—1931-32**

**CHARITIES, HOSPITALS AND CORRECTIONS—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Farm</b>					
Salaries and Wages.....	\$ 731,216.70	\$ 812,000.00	\$ 1,289,014.00	\$ 1,010,000.00	Salary
Maintenance and Operation.....	517,989.77	615,180.00	906,644.00	635,694.00	**General
Capital Outlay.....	203,040.91	769,281.00	1,370,351.00	191,289.00	General
<b>Total for Farm.....</b>	<b>\$1,452,247.38</b>	<b>\$2,196,461.00</b>	<b>\$3,566,009.00</b>	<b>\$1,836,983.00</b>	
<b>General Hospital</b>					
Salaries and Wages.....	\$ 2,497,823.63	\$ 2,866,000.00	\$ 3,842,725.00	\$ 2,900,678.00	Salary
Maintenance and Operation.....	1,278,034.74	1,423,699.00	1,753,540.00	882,850.00	**General
Capital Outlay.....	1,637,671.17	2,316,378.00	4,253,970.00	3,345,620.00	General
<b>Total for General Hospital.....</b>	<b>\$5,413,529.54</b>	<b>\$6,606,077.00</b>	<b>\$9,850,235.00</b>	<b>\$7,129,148.00</b>	
<b>State Hospitals</b>					
Maintenance and Operation.....	\$ 172,343.14	\$ 170,700.00	\$ 170,300.00	\$ 170,300.00	General
<b>California School for Deaf and Blind</b>					
Maintenance and Operation.....	\$ 395.83	\$ 700.00	\$ 1,000.00	\$ 1,000.00	General
<b>State Reform Schools</b>					
Maintenance and Operation.....	\$ 127,619.22	\$ 127,000.00	\$ 137,000.00	\$ 112,000.00	General
<b>Psychopathic Court Wards</b>					
Maintenance and Operation.....	\$ 115,068.02	\$ 125,000.00	\$ 125,000.00	\$ 125,000.00	General
<b>Jail</b>					
Salaries and Wages.....	\$ 325,302.70	\$ 352,000.00	\$ 375,500.00	\$ 371,560.00	Salary
Maintenance and Operation.....	226,917.04	203,670.00	250,475.00	212,175.00	**General
Capital Outlay.....	11,071.72	15,990.00	11,400.00	8,750.00	General
<b>Total for Jail.....</b>	<b>\$ 563,291.46</b>	<b>\$ 571,660.00</b>	<b>\$ 637,375.00</b>	<b>\$ 592,485.00</b>	
<b>Jail Store</b>					
Salaries and Wages.....	\$ 6,093.43	\$ 7,100.00	\$ 7,535.00	\$ 7,480.00	Salary
Maintenance and Operation.....	82,261.35	64,223.00	90,550.00	75,550.00	General
Capital Outlay.....			1,000.00	1,000.00	General
<b>Total for Jail Store.....</b>	<b>\$ 88,354.78</b>	<b>\$ 71,323.00</b>	<b>\$ 99,085.00</b>	<b>\$ 84,030.00</b>	
<b>Detention Camps</b>					
Salaries and Wages.....	\$ 96,368.63	\$ 101,300.00	\$ 102,610.00	\$ 102,240.00	Salary
Maintenance and Operation.....	66,814.00	66,419.00	134,039.00	108,589.00	**General
Capital Outlay.....	2,003.35	2,706.00	17,719.00	16,919.00	General
<b>Total for Detention Camps.....</b>	<b>\$ 165,185.98</b>	<b>\$ 170,425.00</b>	<b>\$ 254,368.00</b>	<b>\$ 227,748.00</b>	
<b>Wages to Prisoners</b>					
Maintenance and Operation.....	\$ 38,617.00	\$ 58,000.00	\$ 30,000.00	\$ 30,000.00	* General

\*See Road Department—Good Roads Fund for additional appropriation of \$40,000.

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**CHARITIES, HOSPITALS AND CORRECTIONS—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Juvenile Hall</b>					
Salaries and Wages.....	\$ 131,793.97	\$ 143,700.00	\$ 165,696.00	\$ 153,671.00	Salary
Maintenance and Operation.....	119,516.41	136,205.00	151,563.00	128,863.00	**General
Capital Outlay.....	48,388.14	19,063.00	137,325.00	9,225.00	General
<b>Total for Juvenile Hall.....</b>	<b>\$ 299,698.52</b>	<b>\$ 298,968.00</b>	<b>\$ 454,584.00</b>	<b>\$ 291,759.00</b>	
<b>El Retiro</b>					
Salaries and Wages.....	\$ 33,395.92	\$ 36,000.00	\$ 43,216.00	\$ 37,576.00	Salary
Maintenance and Operation.....	48,670.09	42,160.00	42,078.00	36,798.00	**General
Capital Outlay.....	38,349.11	11,215.00	6,079.00	6,079.00	General
<b>Total for El Retiro.....</b>	<b>\$ 120,415.12</b>	<b>\$ 89,375.00</b>	<b>\$ 91,373.00</b>	<b>\$ 80,453.00</b>	
<b>Probation Committee</b>					
Salaries and Wages.....	\$ 3,526.37	\$ 3,600.00	\$ 4,200.00	\$ 4,200.00	Salary
Maintenance and Operation.....	573.22	550.00	665.00	665.00	General
Capital Outlay.....	190.42	60.00	160.00	160.00	General
<b>Total for Probation Committee..</b>	<b>\$ 4,290.01</b>	<b>\$ 4,210.00</b>	<b>\$ 5,025.00</b>	<b>\$ 5,025.00</b>	
<b>Probation Department</b>					
Salaries and Wages.....	\$ 249,415.08	\$ 264,500.00	\$ 342,235.00	\$ 290,340.00	Salary
Maintenance and Operation.....	52,029.78	57,400.00	67,700.00	57,200.00	General
Capital Outlay.....	10,394.73	5,479.00	9,700.00	5,700.00	General
<b>Total for Probation Department \$</b>	<b>311,839.59</b>	<b>\$ 327,379.00</b>	<b>\$ 419,635.00</b>	<b>\$ 353,240.00</b>	
<b>Care of Juvenile Court Wards</b>					
Maintenance and Operation.....	\$ 420,210.09	\$ 400,000.00	\$ 550,000.00	\$ 375,000.00	General
<b>TOTAL CHARITIES, HOSPITALS AND CORRECTIONS.....</b>	<b>\$12,607,836.61</b>	<b>\$16,691,688.00</b>	<b>\$21,894,232.00</b>	<b>\$16,775,497.00</b>	

\* For Blind Aid

**LOS ANGELES COUNTY BUDGET—1931-32**

**Education**

<b>Classification</b>	<b>Actual Prior Year 1929-30</b>	<b>Estimated Current Year 1930-31</b>	<b>Requested Fiscal Year 1931-32</b>	<b>Allowed Fiscal Year 1931-32</b>	<b>Name of Fund</b>
<b>Board of Education</b>					
Salaries and Wages.....	\$ 4,160.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	Salary
Maintenance and Operation.....	1,804.20	2,675.00	2,625.00	2,625.00	General
Capital Outlay.....	1,474.48	895.00	870.00	870.00	General
<b>Total for Board of Education.....</b>	<b>\$ 7,438.68</b>	<b>\$ 8,370.00</b>	<b>\$ 8,295.00</b>	<b>\$ 8,295.00</b>	
<b>Superintendent of Schools</b>					
Salaries and Wages.....	\$ 96,234.88	\$ 100,000.00	\$ 106,150.00	\$ 103,700.00	Salary
Maintenance and Operation.....	15,883.89	14,810.00	14,710.00	14,160.00	General
Capital Outlay.....	3,266.03	2,160.00	2,750.00	2,750.00	General
<b>Total for Superintendent of Schools.....</b>	<b>\$ 115,384.80</b>	<b>\$ 116,970.00</b>	<b>\$ 123,610.00</b>	<b>\$ 120,610.00</b>	
<b>Visual Education</b>					
Salaries and Wages.....	\$ 17,310.53	\$ 20,600.00	\$ 22,060.00	\$ 21,000.00	Salary
Maintenance and Operation.....	10,303.66	10,070.00	12,775.00	8,275.00	General
Capital Outlay.....	2,838.63	2,747.00	1,050.00	1,050.00	General
<b>Total for Visual Education.....</b>	<b>\$ 30,452.82</b>	<b>\$ 33,417.00</b>	<b>\$ 35,885.00</b>	<b>\$ 30,325.00</b>	
<b>Otis Art Institute</b>					
Salaries and Wages.....	\$ 24,240.51	\$ 23,200.00	\$ 30,942.00	\$ 23,942.00	General
Maintenance and Operation.....	6,848.30	6,657.00	12,130.00	7,657.00	General
Capital Outlay.....	72.55	20.00	11,450.00	450.00	General
<b>Total for Otis Art Institute.....</b>	<b>\$ 31,161.36</b>	<b>\$ 29,877.00</b>	<b>\$ 54,522.00</b>	<b>\$ 32,049.00</b>	
<b>Free Library</b>					
Salaries and Wages.....	\$ 174,996.75	\$ 194,200.00	\$ 227,913.00	\$ 222,248.00*	Free Lib.
Maintenance and Operation.....	63,975.43	72,748.00	77,805.00	69,005.00	Free Lib.
Capital Outlay.....	113,365.34	106,690.00	103,900.00	73,550.00	Free Lib.
<b>Total for Free Library.....</b>	<b>\$ 352,337.52</b>	<b>\$ 373,638.00</b>	<b>\$ 409,618.00</b>	<b>\$ 364,803.00</b>	
<b>Law Library</b>					
Salaries and Wages.....	\$ 21,975.00	\$ 22,000.00	\$ 25,800.00	\$ 25,800.00	Law Lib.
Maintenance and Operation.....	4,556.75	10,390.00	10,050.00	10,050.00	Law Lib.
Capital Outlay.....	24,030.83	27,190.00	39,350.00	39,350.00	Law Lib.
<b>Total for Law Library.....</b>	<b>\$ 50,562.58</b>	<b>\$ 59,580.00</b>	<b>\$ 75,200.00</b>	<b>\$ 75,200.00</b>	
<b>TOTAL EDUCATION.....</b>	<b>\$ 587,337.76</b>	<b>\$ 621,852.00</b>	<b>\$ 707,130.00</b>	<b>\$ 631,282.00</b>	

\*Salary \$5,000.00, Free Library \$217,248.00

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**Recreation**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Museum of History, Science and Art</b>					
Salaries and Wages.....	\$ 131,098.53	\$ 158,000.00	\$ 231,090.00	\$ 176,838.00	Salary
Maintenance and Operation.....	47,901.23	51,299.00	93,970.00	49,620.00	General
Capital Outlay.....	265,452.86	76,077.00	1,602,650.00	24,350.00	General
<b>Total for Museum of History, Science and Art.....</b>	<b>\$ 444,452.62</b>	<b>\$ 285,376.00</b>	<b>\$ 1,927,710.00</b>	<b>\$ 250,808.00</b>	
<b>Hancock Park</b>					
Salaries and Wages.....	\$ 10,764.38	\$ 11,000.00	\$ 13,904.00	\$ 12,484.00	Salary
Maintenance and Operation.....	4,784.02	2,519.00	15,675.00	2,775.00	General
Capital Outlay.....	22,297.32	100.00	94,500.00	6,100.00	General
<b>Total for Hancock Park.....</b>	<b>\$ 37,845.72</b>	<b>\$ 13,619.00</b>	<b>\$ 124,079.00</b>	<b>\$ 21,359.00</b>	
<b>Stadium—Exposition Park</b>					
Maintenance and Operation.....	\$ 65,534.75	\$ 390,000.00	\$	\$	General
<b>Recreation Camps and Playgrounds</b>					
Salaries and Wages.....	\$ 184,877.17	\$ 345,000.00	\$ 449,460.00	\$ 256,690.00	††General
Maintenance and Operation.....	114,942.47	145,609.00	142,786.00	108,400.00	**General
Capital Outlay.....	163,306.53	208,174.00	105,855.00	37,735.00	General
<b>Total for Recreation Camps and Playgrounds.....</b>	<b>\$ 463,126.17</b>	<b>\$ 698,783.00</b>	<b>\$ 698,101.00</b>	<b>\$ 402,825.00</b>	
<b>Park Department</b>					
Salaries and Wages.....	\$ 101,597.85	\$ 135,000.00	\$ 147,371.00	\$ 99,051.00	Salary
Maintenance and Operation.....	38,882.94	57,700.00	55,925.00	33,650.00	General
Capital Outlay.....	59,267.00	32,961.00	72,600.00	12,105.00	General
<b>Total for Park Department.....</b>	<b>\$ 199,747.79</b>	<b>\$ 225,661.00</b>	<b>\$ 275,896.00</b>	<b>\$ 144,806.00</b>	
<b>TOTAL RECREATION.....</b>	<b>\$1,210,707.05</b>	<b>\$1,613,439.00</b>	<b>\$3,025,786.00</b>	<b>\$ 819,798.00</b>	

## Miscellaneous Unclassified

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Soldier Burials</b>					
Maintenance and Operation.....	\$ 3,275.34	\$ 3,155.00	\$ 6,055.00	\$ 3,555.00	General
Capital Outlay.....	44.39				General
<b>Total for Soldier Burials.....</b>	<b>\$ 3,319.73</b>	<b>\$ 3,155.00</b>	<b>\$ 6,055.00</b>	<b>\$ 3,555.00</b>	
<b>Purchasing and Stores Department</b>					
Salaries and Wages.....	\$ 187,536.34	\$ 221,300.00	\$ 269,700.00	\$ 262,340.00	Salary
Maintenance and Operation.....	25,718.60	31,025.00	35,240.00	33,240.00	General
Capital Outlay.....	13,219.87	15,452.00	94,475.00	12,500.00	General
<b>Total for Purchasing and Stores Department.....</b>	<b>\$ 226,474.81</b>	<b>\$ 267,777.00</b>	<b>\$ 399,415.00</b>	<b>\$ 308,080.00</b>	
<b>Telephone Department</b>					
Salaries and Wages.....	\$ 37,420.08	\$ 39,300.00	\$ 40,800.00	\$ 40,440.00	Salary
Maintenance and Operation.....	128,268.09	137,790.00	150,970.00	140,970.00	General
Capital Outlay.....	200.52	97.00	100.00	100.00	General
<b>Total for Telephone Department \$</b>	<b>165,888.69</b>	<b>\$ 177,187.00</b>	<b>\$ 191,870.00</b>	<b>\$ 181,510.00</b>	
<b>Mechanical Department—Shops and Garage</b>					
Salaries and Wages.....	\$ 32,797.47	\$ 23,027.00	\$ 232,960.00	\$ 231,730.00	General
Maintenance and Operation.....					
Capital Outlay.....					
<b>Total for Mechanical Department— Shops and Garage.....</b>	<b>\$ 57,463.12</b>	<b>\$ 35,963.00</b>	<b>\$ 264,359.00</b>	<b>\$ 249,609.00</b>	
<b>Assessments and Special District Taxes</b>					
Maintenance and Operation.....	\$ 22,127.62	\$ 21,000.00	\$ 25,000.00	\$ 15,000.00	General
<b>County Architect</b>					
Salaries and Wages.....	\$ 30,048.86	\$ 58,010.00	\$ 115,000.00	\$	General
Maintenance and Operation.....					
Capital Outlay.....					
<b>Total for County Architect.....</b>	<b>\$ 40,151.70</b>	<b>\$ 65,120.00</b>	<b>\$ 127,500.00</b>	<b>\$</b>	
<b>County Improvements</b>					
Capital Outlay.....	\$ 97.00	\$ 200.00	\$ 1,000.00	\$ 1,000.00	General
<b>Hospital Site Buildings</b>					
Maintenance and Operation.....	\$ 3,334.20	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	General
<b>Insurance</b>					
Maintenance and Operation.....	\$ 27,148.38	\$ 143,807.00	\$ 70,000.00	\$ 70,000.00	General
<b>Judgments and Damages</b>					
Maintenance and Operation.....	\$ 15,298.06	\$ 20,000.00	\$ 25,000.00	\$ 16,000.00	General

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**MISCELLANEOUS UNCLASSIFIED—Continued**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Maintenance of Unassigned County Equipment</b>					
Maintenance and Operation . . . . .	\$ 1,308.67	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	General
<b>Patriotic Hall</b>					
Salaries and Wages . . . . .	\$ 20,251.38	\$ 23,300.00	\$ 24,815.00	\$ 24,040.00	Salary
Maintenance and Operation . . . . .	9,900.01	9,085.00	11,235.00	10,235.00	General
Capital Outlay . . . . .	856.53	1,600.00	476.00	476.00	General
<b>Total for Patriotic Hall . . . . .</b>	<b>\$ 31,007.92</b>	<b>\$ 33,985.00</b>	<b>\$ 36,526.00</b>	<b>\$ 34,751.00</b>	
<b>Workmen's Compensation</b>					
Maintenance and Operation . . . . .	\$ 55,103.92	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00	General
<b>County Employees' Retirement Association</b>					
Maintenance and Operation . . . . .	\$ 195,000.00	\$ 300,000.00	\$ 300,000.00	\$ 215,000.00	Salary
<b>Exploitation</b>					
Maintenance and Operation . . . . .	\$1,033,204.90	\$1,036,146.00	\$ 826,500.00	\$ 720,500.00	*General
<b>Exposition</b>					
Maintenance and Operation . . . . .	\$ 158,034.14	\$ 217,555.00	\$ 172,500.00	\$ 97,500.00	†General
<b>Land Purchase</b>					
Capital Outlay . . . . .	\$1,741,811.44	\$ 638,350.00	\$	\$	General
<b>County Fair Building—Pomona</b>					
Capital Outlay . . . . .	\$ 183,853.93	\$ 8,000.00	\$ 240,000.00	\$	General
<b>Industrial Jail Building</b>					
Capital Outlay . . . . .	\$	\$	\$ 1,500,000.00	\$	General
<b>TOTAL MISCELLANEOUS UNCLASSIFIED . . . . .</b>	<b>\$3,960,628.23</b>	<b>\$3,047,245.00</b>	<b>\$4,264,725.00</b>	<b>\$1,991,505.00</b>	

\*For Exploitation.  
†For Exposition.

**LOS ANGELES COUNTY BUDGET—1931-32**

**Interest**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Interest on Outstanding Bonds</b>					
Interest and Debt Redemption					
L. A. County Highway Bonds Interest.....	\$ 88,125.00	\$ 84,000.00	\$ 80,000.00	\$ 80,000.00	Good Roads
Farm and Hospital Bonds Interest.	142,407.09	135,000.00	130,000.00	130,000.00	Farm & Hospital I & S
New Hall of Justice Bonds Interest	90,000.00	85,000.00	80,000.00	80,000.00	New Hall of Justice I & S
<b>Total for Interest on Outstanding Bonds.....</b>	<b>\$ 320,532.09</b>	<b>\$ 304,000.00</b>	<b>\$ 290,000.00</b>	<b>\$ 290,000.00</b>	
<b>TOTAL FOR COST OF GOVERNMENT.....</b>	<b>\$39,473,992.12</b>	<b>\$47,209,489.00</b>	<b>\$59,788,497.00</b>	<b>\$44,750,379.00</b>	

**Redemption of Debt**

<b>Bond Redemption</b>					
Interest and Debt Redemption					
L. A. County Highway Bonds.....	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	Good Roads
Farm and Hospital Bonds.....	250,000.00	250,000.00	250,000.00	250,000.00	Farm & Hospital I & S
New Hall of Justice Bonds.....	100,000.00	100,000.00	100,000.00	100,000.00	New Hall of Justice I & S
<b>Total for Bond Redemption.....</b>	<b>\$ 450,000.00</b>	<b>\$ 450,000.00</b>	<b>\$ 450,000.00</b>	<b>\$ 450,000.00</b>	

**Reserves**

<b>Unappropriated Reserve.....</b>	<b>\$</b>	<b>\$</b>	<b>\$3,690,128.00</b>	<b>\$3,690,128.00</b>	Various
<b>General Reserve.....</b>	<b>\$11,403,552.00</b>	<b>\$12,155,451.07</b>	<b>\$11,714,115.97</b>	<b>\$11,714,115.97</b>	Various
<b>TOTAL RESERVES.....</b>	<b>\$11,403,552.00</b>	<b>\$12,155,451.07</b>	<b>\$15,404,243.97</b>	<b>\$15,404,243.97</b>	
<b>TOTAL ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES FROM GENERAL AND SPECIAL COUNTY FUNDS AND RESERVES.....</b>	<b>\$51,327,544.12</b>	<b>\$59,814,940.07</b>	<b>\$75,642,740.97</b>	<b>\$60,604,622.97</b>	

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES**

**Summarization**

Classification	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>BY GENERAL CLASSIFICATION</b>					
Salaries and Wages.....	\$17,251,257.51	\$18,645,243.00	\$23,112,466.00	\$19,397,362.00	††
Maintenance and Operation.....	14,043,382.64	20,993,113.00	20,971,208.00	17,386,143.00	**
Capital Outlay.....	7,858,819.88	7,267,133.00	15,414,823.00	7,676,874.00	
Interest and Debt Redemption.....	770,532.09	754,000.00	740,000.00	740,000.00	
Unappropriated Reserve.....			3,690,128.00	3,690,128.00	
General Reserve.....	11,403,552.00	12,155,451.07	11,714,115.97	11,714,115.97	
<b>GRAND TOTAL.....</b>	<b>\$51,327,544.12</b>	<b>\$59,814,940.07</b>	<b>\$75,642,740.97</b>	<b>\$60,604,622.97</b>	
<b>BY FUNDS</b>					
<b>General Fund:</b>					
For General Purposes.....	\$15,670,197.10	\$19,057,708.00	\$26,865,416.00	\$16,037,844.00	**—††
For Highway Maintenance.....	153,217.34	192,000.00	61,000.00		
For Blind Aid.....	87,317.83	180,000.00	195,000.00	195,000.00	
For Exploitation.....	1,033,204.90	1,036,146.00	826,500.00	720,500.00	
For Exposition.....	158,034.14	217,555.00	172,500.00	97,500.00	
For Public Comfort Stations.....		19,956.00	18,280.00	12,280.00	
<b>Total General Fund.....</b>	<b>\$17,101,971.31</b>	<b>\$20,703,365.00</b>	<b>\$28,138,696.00</b>	<b>\$17,063,124.00</b>	
Salary.....	16,065,815.37	17,310,000.00	21,569,551.00	18,007,382.00	
Macadam I & S Fund.....	188,125.00	184,000.00			
Farm and Hospital I & S Fund.....	392,407.09	385,000.00	380,000.00	380,000.00	
New Hall of Justice I & S Fund.....	190,000.00	185,000.00	180,000.00	180,000.00	
Law Library Fund.....	50,562.58	59,580.00	75,200.00	75,200.00	
Free Library Fund.....	347,337.52	368,638.00	404,618.00	359,803.00	
Special Road Improvement Fund....	3,032,972.06	5,204,507.00	6,437,370.00	6,437,370.00	
Supervisory Road District No. 1 Fund.....	453,040.09	492,187.00	580,000.00	580,000.00	
Supervisory Road District No. 3 Fund.....	50,000.00	50,000.00	81,000.00	81,000.00	
Supervisory Road District No. 4 Fund.....	242,696.77	302,944.00	379,000.00	379,000.00	
Supervisory Road District No. 5 Fund.....	116,306.16	122,498.00	169,000.00	169,000.00	
General Road Fund.....	2,569.08		12,500.00	12,500.00	
Good Roads Fund.....	1,690,189.09	2,291,770.00	1,831,562.00	1,476,000.00	
Unappropriated Reserve.....			3,690,128.00	3,690,128.00	
General Reserve.....	11,403,552.00	12,155,451.07	11,714,115.97	11,714,115.97	
<b>GRAND TOTAL.....</b>	<b>\$51,327,544.12</b>	<b>\$59,814,940.07</b>	<b>\$75,642,740.97</b>	<b>\$60,604,622.97</b>	

\*\*Indicates net amount after deduction for Maintenance of Employees.

††Indicates net amount after deduction for Salaries included in Structural and Non-structural items.

# Budget of Proposed Expenditures for Interest and Debt Redemption

Classification	Date of Issue	ACTUAL EXPENDITURES Fiscal Year 1930-31			PROPOSED EXPENDITURES Fiscal Year 1931-32			Name of Fund
		Interest	Redemption	Total	Interest	Redemption	Total	
<b>INTEREST AND DEBT REDEMPTION</b>								
<b>General County Bonds</b>								
Macadam Roads . . . . .	Feb. 1, 1909	\$ 84,000.00	\$100,000.00	\$184,000.00	\$ 80,000.00	\$100,000.00	\$180,000.00	Good Roads
Farm and Hospital . . . . .	July 1, 1923	135,000.00	250,000.00	385,000.00	130,000.00	250,000.00	380,000.00	Farm & Hospital I & S
New Hall of Justice . . . . .	July 1, 1923	85,000.00	100,000.00	185,000.00	80,000.00	100,000.00	180,000.00	New Hall of Justice I & S
<b>TOTAL INTEREST AND DEBT REDEMPTION . . . . .</b>		<b>\$304,000.00</b>	<b>\$450,000.00</b>	<b>\$754,000.00</b>	<b>\$290,000.00</b>	<b>\$450,000.00</b>	<b>\$740,000.00</b>	

# General Government

Total Appropriations ..... \$10,828,264.00



GENERAL GOVERNMENT

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## Board of Supervisors

GENERAL ADMINISTRATION OF COUNTY DEPARTMENTS

APPROPRIATIONS \$172,651.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
		<b>A</b>	<b>B</b>	<b>C</b>	
5 Supervisors—\$5,000 per annum . . .		\$5,000	\$5,000	\$5,000	
1 Chief Clerk . . . . .		450	475	500	
1 Asst. Chief Clerk . . . . .		190	200	210	
1 Chief Index Clerk . . . . .		155	160	165	
1 Special District Clerk . . . . .		155	160	165	
1 Minute Comparer . . . . .		165	170	175	
1 License Clerk . . . . .		155	160	165	
1 Chief File Clerk . . . . .		165	170	175	
1 Demand Clerk . . . . .		165	170	175	
3 Sr. Clerks . . . . .		145	150	155	
1 Asst. Bond & Equalization Clerk . .		130	135	140	
2 Clerks, Grade III . . . . .		130	135	140	
1 Stenographic Reporter . . . . .		200	225	250	
6 Division Secretaries . . . . .		180	190	200	
Provided, however, there shall be allowed in addition to the foregoing compensation fifteen dollars per month to one Division Secretary, who, in addition to duties as Division Secretary, shall assist with the canvass of election returns.					
1 Stenographer & Minute Clerk . . . .		190	200	210	
1 Stenographic Secretary, Grade I . .		140	145	150	
1 Minute Stenographer . . . . .		140	145	150	
4 Stenographers, Grade II . . . . .		130	135	140	
1 Typist-Clerk, Grade II . . . . .		115	120	125	
1 Field Investigator, 1st Supervisorial District . . . . .		250	250	250	
1 Field Investigator 2nd Supervisorial District . . . . .		250	250	250	
1 Field Investigator, 3rd Supervisorial District . . . . .		250	250	250	
1 Field Investigator, 4th Supervisorial District . . . . .		250	250	250	
1 Field Investigator, 5th Supervisorial District . . . . .		250	250	250	
5 Chauffeurs (no overtime) . . . . .		150	150	150	
50 Clerks, Grade II, for services as needed for equalization work, per day . . . . .		5.00	5.00	5.00	
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$ 100,035.85</b>	<b>\$ 69,579.31</b>	<b>\$ 103,600.00</b>	<b>\$ 122,400.00</b>	<b>\$ 105,626.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**BOARD OF SUPERVISORS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Administrative</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 7,313.99	\$ 4,613.86	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
Express, Freight and Cartage.....				25.00	25.00
Meals and Lodging.....	48.40		200.00	300.00	300.00
Miscellaneous Services.....	155.63	207.38	300.00	300.00	300.00
Postage.....	496.67	780.40	1,300.00	1,500.00	1,500.00
Printing and Binding.....	1,447.79	141.33	500.00	500.00	500.00
Printing Bonds.....	2,369.28	57.75	6,000.00	6,000.00	6,000.00
Publishing Ordinances and Adver- tising.....	16,035.43	9,078.81	15,000.00	15,000.00	15,000.00
Publishing Reports.....	9,943.26	3,934.53	9,000.00	15,000.00	15,000.00
Repairs to Equipment.....	90.95	103.26	200.00	200.00	200.00
Telegrams and Telephone.....	63.60	19.54	100.00	150.00	150.00
Transportation.....	129.02	90.12	150.00	250.00	250.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	41.51	24.69	75.00	100.00	100.00
Other Office Supplies.....	333.83	282.04	500.00	1,000.00	1,000.00
Papers, Forms and Covers.....	1,482.82	765.27	2,000.00	2,500.00	2,500.00
Record Books.....	450.63	473.82	750.00	500.00	500.00
<b>Fixed Charges and Contributions</b>					
Membership Dues.....	5.00				
<b>Total Administrative.....</b>	<b>\$ 40,407.81</b>	<b>\$ 20,572.80</b>	<b>\$ 42,075.00</b>	<b>\$ 48,325.00</b>	<b>\$ 48,325.00</b>
<b>Board of Equalization</b>					
<b>Services Other Than Personal</b>					
Postage.....	\$ 179.84	\$	\$ 250.00	\$ 250.00	\$ 250.00
Printing and Binding.....			100.00	100.00	100.00
<b>Supplies and Materials</b>					
Papers, Forms and Covers.....	79.73		200.00	300.00	300.00
Other Office Supplies.....	10.39		50.00	50.00	50.00
<b>Total Board of Equalization.....</b>	<b>\$ 269.96</b>	<b>\$</b>	<b>\$ 600.00</b>	<b>\$ 700.00</b>	<b>\$ 700.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 40,677.77</b>	<b>\$ 20,572.80</b>	<b>\$ 42,675.00</b>	<b>\$ 49,025.00</b>	<b>\$ 49,025.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles.....	\$	\$ 10,555.75	\$ 12,500.00	\$ 18,000.00	\$ 12,000.00
Carpets and Rugs.....	393.35	1,878.61	3,000.00		
Furniture and Furnishings.....			2,000.00	2,000.00	2,000.00
Office Furniture.....	189.57	501.55	600.00	500.00	500.00
Typewriters.....	745.20		500.00	500.00	500.00
Other Office Equipment.....	3,202.20	1,548.06	3,000.00	3,000.00	3,000.00
Dictograph System.....	1,755.00				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 6,285.32</b>	<b>\$ 14,483.97</b>	<b>\$ 21,600.00</b>	<b>\$ 24,000.00</b>	<b>\$ 18,000.00</b>
<b>TOTAL BOARD OF SUPERVISORS.....</b>	<b>\$ 146,998.94</b>	<b>\$ 104,636.08</b>	<b>\$ 167,875.00</b>	<b>\$ 195,425.00</b>	<b>\$ 172,651.00</b>

GENERAL GOVERNMENT

## Auditor

AUDITING, ACCOUNTING, REPORTING, TAX COMPUTATIONS AND REDEMPTIONS

APPROPRIATIONS \$564,257.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
<b>Administration</b>					
1 Auditor . . . . . per annum	\$10000	\$10000	\$10000		
1 Sr. Accountant . . . . .	350	375	400		
1 Stenographic Secretary Grade V . . . . .	180	190	200		
1 Investigator . . . . .	165	170	175		
1 Sr. Clerk (Male) . . . . .	145	150	155		
1 Sr. Clerk . . . . .	145	150	155		
1 Information Clerk . . . . .	120	125	130		
1 Clerk, Grade II . . . . .	115	120	125		
1 Typist-Clerk, Grade II . . . . .	115	120	125		
1 Clerk, Grade I . . . . .	100	105	110		
1 Messenger . . . . .	75	80	85		
<b>Division of Accounts</b>					
1 Chief Clerk, Accounting Division . . . . .	375	400	425		
1 Assistant, Accounting Division . . . . .	225	235	250		
1 Chief Bookkeeper . . . . .	215	225	235		
1 Jr. Accountant . . . . .	180	190	200		
5 Sr. Bookkeepers . . . . .	165	170	175		
1 Tax Record Clerk . . . . .	165	170	175		
5 Bookkeeping Machine Operators . . . . .	155	160	165		
2 Asst. Bookkeeping Machine Operators . . . . .	145	150	155		
2 Jr. Bookkeepers . . . . .	130	135	140(a)		
1 Sr. Clerk . . . . .	145	150	155		
2 Clerks, Grade III . . . . .	130	135	140		
4 Comptometer Operators, Grade II . . . . .	130	135	140		
1 Comptometer Operator, Grade I . . . . .	115	120	125		
1 Clerk, Grade II . . . . .	115	120	125		
1 Clerk, Grade I . . . . .	100	105	110		
1 Messenger . . . . .	75	80	85		
<b>Division of Budgets and Reports</b>					
1 Chief Clerk, Budget and Report Division . . . . .	325	350	375		
1 Assistant, Budget and Report Div. . . . .	225	235	250		
2 Departmental Auditors . . . . .	225	235	250		
1 Budget Accountant . . . . .	250	250	250		
5 Jr. Accountants . . . . .	200	210	225		
1 Franchise Accountant . . . . .	200	210	225		
3 Sr. Audit Clerks (Male) . . . . .	180	190	200		
6 Audit Clerks (Male) . . . . .	155	160	165		
1 Property Clerk . . . . .	215	225	235		
1 Chief Asst. Property Clerk . . . . .	175	185	200		
3 Asst. Property Clerks (Male) . . . . .	145	150	155		
4 Sr. Clerks . . . . .	145	150	155		
1 Stenographer, Grade I . . . . .	115	120	125		
1 Typist-Clerk, Grade II . . . . .	115	120	125(b)		
6 Laborers, as needed . . . . . per day	4.50	4.50	4.50		

**LOS ANGELES COUNTY BUDGET—1931-32**

**AUDITOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>		<b>A</b>	<b>Rate of Pay B</b>	<b>C</b>	
<b>Division of General Claims</b>					
1 Chief Clerk, General Claims Div....		\$ 300	\$ 325	\$ 350	
1 Assistant, General Claims Division.		215	225	235	
1 Sr. Voucher Clerk.....		180	190	200	
2 Voucher Clerks.....		165	170	175	
2 Voucher Clerks (Male).....		165	170	175	
1 Mileage Claim Clerk.....		165	170	175	
9 Claim Clerks.....		145	150	155	
2 Sr. Clerks.....		145	150	155	
2 Clerks, Grade III.....		130	135	140	
2 Clerks (Male), Grade III.....		130	135	140	
2 Comptometer Operators, Grade II.		130	135	140	
2 Comptometer Operators, Grade I..		115	120	125	
10 Clerks, Grade II.....		115	120	125	
8 Typist-Clerks, Grade II.....		115	120	125	
4 Typist-Clerks, Grade I.....		100	105	110	
2 Clerks, Grade I.....		100	105	110	
3 Clerks (Male), Grade I.....		100	105	110	
2 Messengers.....		75	80	85	
<b>Division of Special Claims</b>					
1 Chief Clerk, Special Claims Division		300	325	350	
1 Bond Clerk.....		200	210	225	
1 Payroll Clerk.....		200	210	225	
1 Warrant Clerk.....		200	210	225	
2 Sr. Voucher Clerks.....		180	190	200	
2 Voucher Clerks.....		165	170	175	
1 Sr. Bookkeeper.....		165	170	175	
12 Sr. Clerks.....		145	150	155	
2 Clerks (Male), Grade III.....		130	135	140	
4 Clerks, Grade II.....		115	120	125	
4 Typist-Clerks, Grade III.....		130	135	140	
5 Typist-Clerks, Grade II.....		115	120	125	
2 Comptometer Operators, Grade II.		130	135	140	
5 Clerks, Grade III.....		130	135	140	
4 Comptometer Operators, Grade I..		115	120	125	
2 Clerks, Grade I.....		100	105	110	
4 Messengers.....		75	80	85	
<b>Division of Tax Extension</b>					
1 Chief Clerk, Tax Extension Division		250	275	300	
1 Assistant, Tax Extension Division.		215	225	235	
1 Assessment Clerk.....		180	190	200	
2 Apportionment Clerks.....		155	160	165	
4 Apportionment Clerks.....		145	150	155	
1 Asst. Bond Clerk.....		145	150	155	
7 Comptometer Operators, Grade II.		130	135	140	
<b>Division of Tax Redemption</b>					
1 Chief Clerk, Tax Redemption Div..		250	275	300	
1 Assistant, Tax Redemption Division		225	235	250	

**GENERAL GOVERNMENT**

**AUDITOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
<b>Division of Tax Redemption—Continued</b>					
1 Checking Clerk.....		\$ 200	\$ 210	\$ 225	
5 Redemption Clerks.....		180	190	200	
1 Stenographic Secretary, Grade II..		150	155	160	
2 Stenographers, Grade II.....		130	135	140	
1 Sr. Apportionment Clerk.....		165	170	175	
4 Apportionment Clerks.....		145	150	155	
2 Bookkeeping Machine Operators..		155	160	165	
1 Counter Clerk.....		155	160	165	
1 Sr. Clerk.....		145	150	155	
1 Comptometer Operator, Grade II..		130	135	140	
1 Comptometer Operator, Grade I..		115	120	125	
1 Messenger.....		75	80	85	
<b>Division of Traffic</b>					
1 Chief Clerk, Traffic Division.....		250	275	300	
1 Asst. Freight Clerk.....		200	210	225	
1 Sr. Clerk.....		145	150	155	
1 Typist-Clerk, Grade III.....		130	135	140	
1 Freight Rate Clerk, as needed, per day.....		7.00	7.00	7.00	
<b>Extra Clerks—Various Divisions</b>					
15 Special Clerks, as needed, per day.		7.00	7.00	7.00	
15 Special Clerks, as needed, per day.		6.00	6.00	6.00	
200 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed, per day.....		5.00	5.00	5.00	
15 Special Calculating Machine Oper- ators, as needed, per day.....		6.00	6.00	6.00	
200 Calculating Machine Operators, Grade I, as needed, per day.....		5.00	5.00	5.00	
70 Moon-Hopkins Calculating Machine Operators, Grade I, as needed, per day.....		5.00	5.00	5.00	
8 Deputies without compensation.					
(a) Group D—\$145-150-155, as case may be.					
(b) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 418,810.19</b>	<b>\$ 314,372.59</b>	<b>\$ 452,400.00</b>	<b>\$ 597,805.00</b>	<b>\$ 493,710.00</b>

**MAINTENANCE AND OPERATION**

**Administrative**

**Services Other Than Personal**

Auto Service.....	\$ 60.85	\$ 50.39	\$ 75.00	\$ 110.00	\$ 110.00
Meals and Lodging.....	6.45	3.50	45.00	50.00	50.00
Mileage Employees' Cars.....	503.56	383.07	685.00	775.00	775.00
Miscellaneous Services.....	108.49	11.11	15.00	20.00	20.00
Moving Telephones and Dictaphones				20.00	20.00
Postage.....	156.51	1,354.46	100.00	150.00	150.00
Printing and Binding.....		9.56	100.00	200.00	200.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**AUDITOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Administrative—Continued</b>					
<b>Services Other Than Personal—Continued</b>					
Repairs to Equipment.....	\$ 406.06	\$ 54.24	\$ 100.00	\$ 200.00	\$ 200.00
Telegrams and Telephones.....		6.32	10.00	10.00	10.00
Transportation.....	3.14	1.87	50.00	50.00	50.00
<b>Supplies and Materials</b>					
Other Office Supplies.....	2,102.25	1,077.73	1,800.00	2,000.00	1,800.00
Other Supplies.....	30.84		10.00	50.00	50.00
Papers, Forms and Covers.....	851.09	806.71	1,200.00	1,500.00	1,200.00
Shelving and Counters.....	298.28		30.00	50.00	50.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....	120.00	120.00	120.00	120.00	120.00
<b>Total Administrative.....</b>	<b>\$ 4,647.52</b>	<b>\$ 3,878.96</b>	<b>\$ 4,340.00</b>	<b>\$ 5,305.00</b>	<b>\$ 4,805.00</b>
<b>Division of Accounts</b>					
<b>Services Other Than Personal</b>					
Mileage Employees' Cars.....	\$	\$	\$	\$ 500.00	\$ 500.00
Miscellaneous Services.....	2.61	1.36	10.00	10.00	10.00
Postage.....	11.20	6.04	15.00	20.00	20.00
Printing and Binding.....		53.16	75.00	100.00	100.00
Repairs to Equipment.....	372.87	310.73	450.00	600.00	600.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	20.89	33.45	50.00	65.00	65.00
Other Office Supplies.....	216.26	117.03	300.00	500.00	500.00
Papers, Forms and Covers.....	419.24	193.76	600.00	750.00	600.00
Record Books.....	1,366.38	1,108.06	2,000.00	2,500.00	2,500.00
<b>Total Division of Accounts.....</b>	<b>\$ 2,409.45</b>	<b>\$ 1,823.59</b>	<b>\$ 3,500.00</b>	<b>\$ 5,045.00</b>	<b>\$ 4,895.00</b>
<b>Division of Budgets, Audits and Reports</b>					
<b>Services Other Than Personal</b>					
Meals and Lodging.....	\$ 134.00	\$ 27.35	\$ 75.00	\$ 100.00	\$ 100.00
Mileage Employees' Cars.....	3,451.17	1,584.37	3,000.00	3,500.00	3,500.00
Postage.....	386.32	256.95	500.00	450.00	450.00
Printing and Binding.....	.08				
Publication of Information.....	3,487.82	4,006.23	4,100.00	4,000.00	4,000.00
Repairs to Equipment.....	75.00	46.26	100.00	100.00	100.00
Telegrams and Telephones.....	1.63		5.00	5.00	5.00
Transportation.....	38.25	91.63	150.00	150.00	150.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	39.13	38.78	75.00	100.00	100.00
Other Office Supplies.....	324.08	279.77	400.00	400.00	400.00
Papers, Forms and Covers.....	1,780.59	553.43	1,500.00	1,900.00	1,500.00
Record Books.....	200.83	23.50	100.00	200.00	200.00
<b>Total Division of Budgets, Audits and Reports.....</b>	<b>\$ 9,918.90</b>	<b>\$ 6,908.27</b>	<b>\$ 10,005.00</b>	<b>\$ 10,905.00</b>	<b>\$ 10,505.00</b>

**GENERAL GOVERNMENT**

**AUDITOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Division of General Claims</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 1.60	\$	\$ 5.00	\$ 10.00	\$ 10.00
Express, Freight and Cartage.....			5.00	5.00	5.00
Mileage Employees' Cars.....	5.16	2.10	10.00	500.00	100.00
Miscellaneous Services.....		191.92	250.00	250.00	250.00
Postage.....	2,584.30	2,586.12	5,341.00	6,000.00	6,000.00
Printing and Binding.....	171.72	3.79	25.00	25.00	25.00
Repairs to Equipment.....	118.09	322.80	350.00	200.00	200.00
Telegrams and Telephones.....			5.00	5.00	5.00
Transportation.....	.12	.75	2.00	5.00	5.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	66.01	92.93	140.00	160.00	160.00
Other Office Supplies.....	368.37	277.70	380.00	420.00	420.00
Papers, Forms and Covers.....	3,944.21	3,491.07	5,600.00	6,100.00	6,000.00
Record Books.....	236.14	237.87	350.00	360.00	360.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....	375.00				
<b>Total Division of General Claims.....</b>	<b>\$ 7,870.72</b>	<b>\$ 7,207.05</b>	<b>\$ 12,463.00</b>	<b>\$ 14,040.00</b>	<b>\$ 13,540.00</b>
<b>Division of Special Claims</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 9.34	\$	\$ 10.00	\$ 10.00	\$ 10.00
Express, Freight and Cartage.....	58.93	1.70	5.00	25.00	25.00
Mileage Employees' Cars.....				500.00	500.00
Miscellaneous Services.....	83.55	4.90	275.00	200.00	200.00
Postage.....	1,983.00	1,333.66	2,500.00	2,500.00	2,500.00
Printing and Binding.....	263.64	146.02	250.00	400.00	400.00
Repairs to Equipment.....	252.59	474.83	700.00	700.00	700.00
Telegrams and Telephones.....				5.00	5.00
Transportation.....	1.74	5.50	10.00	10.00	10.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	122.27	82.34	100.00	100.00	100.00
Other Office Supplies.....	471.77	222.51	325.00	500.00	500.00
Papers, Forms and Covers.....	6,101.05	3,526.93	5,000.00	7,000.00	6,500.00
Record Books.....	1,130.53	411.82	600.00	1,000.00	1,000.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....				100.00	100.00
<b>Total Division of Special Claims.....</b>	<b>\$ 10,478.41</b>	<b>\$ 6,210.21</b>	<b>\$ 9,775.00</b>	<b>\$ 13,050.00</b>	<b>\$ 12,550.00</b>
<b>Division of Tax Extension</b>					
<b>Services Other Than Personal</b>					
Express, Freight and Cartage.....	\$	\$ 6.00	\$ 10.00	\$ 10.00	\$ 10.00
Postage.....	27.31	34.89	55.00	75.00	75.00
Rebinding and Repairing Books ..	76.30	121.64	150.00	200.00	200.00
Repairs to Equipment.....	812.84	1,467.22	1,500.00	1,800.00	1,800.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**AUDITOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Division of Tax Extension—Continued</b>					
<b>Services Other Than Personal—Continued</b>					
Telegrams and Telephones.....\$		\$	\$	\$ 10.00	\$ 10.00
Transportation.....	22.24	4.40	60.00	60.00	60.00
<b>Supplies and Materials</b>					
Handwriting Materials.....	105.69	94.88	150.00	150.00	150.00
Other Office Supplies.....	617.49	114.42	650.00	650.00	650.00
Papers, Forms and Covers.....	783.16	184.24	600.00	600.00	600.00
Record Books.....		198.83	200.00	250.00	250.00
<b>Fixed Charges and Contribu- tions</b>					
Rent of Equipment.....	433.00	351.44	450.00	600.00	600.00
<b>Total Division of Tax Extension...\$</b>	<b>2,878.03</b>	<b>\$ 2,577.96</b>	<b>\$ 3,825.00</b>	<b>\$ 4,405.00</b>	<b>\$ 4,405.00</b>
<b>Division of Tax Redemption</b>					
<b>Services Other Than Personal</b>					
Auto Service.....\$		\$	\$ 10.00	\$ 10.00	\$ 10.00
Express, Freight and Cartage.....	17.56	43.06	60.00	60.00	60.00
Miscellaneous Services.....	13.07	6.01	16.00	20.00	20.00
Postage.....	478.40	371.49	500.00	600.00	600.00
Rebinding and Repairing Books ...	9.81	489.85	550.00	1,000.00	600.00
Repairs to Equipment.....	366.31	294.75	350.00	600.00	600.00
Telegrams and Telephones.....	.60		10.00	10.00	10.00
Transportation.....			10.00	10.00	10.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	54.16	63.58	100.00	150.00	150.00
Other Office Supplies.....	133.69	164.83	200.00	300.00	300.00
Papers, Forms and Covers.....	1,429.89	532.99	800.00	1,200.00	1,200.00
Record Books.....	1,178.89	693.87	850.00	1,000.00	1,000.00
<b>Total Division of Tax Redemption...\$</b>	<b>3,682.38</b>	<b>\$ 2,660.43</b>	<b>\$ 3,456.00</b>	<b>\$ 4,960.00</b>	<b>\$ 4,560.00</b>
<b>Division of Traffic</b>					
<b>Services Other Than Personal</b>					
Auto Service.....\$	15.70	\$	\$ 25.00	\$ 50.00	\$ 50.00
Express, Freight and Cartage.....			5.00	10.00	10.00
Postage.....	25.05	14.92	30.00	50.00	50.00
Printing and Binding.....		2.31	10.00	20.00	20.00
Repairs to Equipment.....	10.97	15.19	25.00	25.00	25.00
Telegrams and Telephones.....	9.87	2.22	15.00	25.00	25.00
Transportation.....	2.68				
<b>Supplies and Materials</b>					
Handwriting Supplies.....	4.29		5.00	10.00	10.00
Newspapers, Periodicals, etc.....	35.00	26.50	50.00	125.00	125.00

**GENERAL GOVERNMENT**

**AUDITOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Division of Traffic—Continued</b>					
<b>Services Other Than Personal—Continued</b>					
Other Office Supplies.....	\$ 35.91	\$ 35.57	\$ 75.00	\$ 150.00	\$ 150.00
Papers, Forms and Covers.....	67.53	93.55	150.00	200.00	200.00
Record Books.....	43.08		50.00	50.00	50.00
<b>Total Division of Traffic.....</b>	<b>\$ 250.08</b>	<b>\$ 190.26</b>	<b>\$ 440.00</b>	<b>\$ 715.00</b>	<b>\$ 715.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 42,135.49</b>	<b>\$ 31,456.73</b>	<b>\$ 47,804.00</b>	<b>\$ 58,425.00</b>	<b>\$ 55,975.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Adding Machines.....	\$ 1,525.86	\$ 190.00	\$ 190.00	\$	\$
Billing Machines—Moon-Hopkins ..	4,903.92	7,673.42	7,674.00	4,338.00	4,338.00
Books.....	18.43	128.50	129.00	50.00	50.00
Book Cases.....				20.00	20.00
Bookkeeping Machines.....	4,090.10	1,500.00	1,500.00	1,425.00	1,425.00
Cabinets—Filing, Index, Stationery and Storage.....	2,597.09	973.88	1,475.00	1,996.00	1,500.00
Calculating Machines.....	1,499.40			650.00	
Chairs.....	83.40	183.20	185.00	304.00	304.00
Change Maker—Automatic.....	275.00				
Check Writer.....	1,250.00	156.80	157.00		
Comptometers.....	700.00	1,750.00	1,750.00	2,450.00	1,750.00
Counter Cabinets and Shelving....		275.00	550.00	300.00	300.00
Desks.....	420.08	1,601.48	1,903.00	1,670.00	1,000.00
Dictograph.....	110.00	35.00	80.00		
Kardex Equipment.....	1,151.50	1,119.50	1,120.00	1,265.00	1,265.00
Law Books.....				300.00	300.00
Lino Desk Tops and Glass Tops....		75.00	100.00	54.00	54.00
Maps.....		75.00	97.00		
Numbering Machines.....	73.01	34.30	100.00	150.00	150.00
Other Office Equipment.....	1,704.03	182.39	275.00	1,348.00	1,000.00
Rugs.....	405.00				
Tables and Stands.....		125.00	141.00	294.00	294.00
Time Stamps.....	116.00				
Typewriters.....	878.07	262.16	518.00	762.00	762.00
Window Ventilators.....	38.00			60.00	60.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 21,838.89</b>	<b>\$ 16,340.63</b>	<b>\$ 17,944.00</b>	<b>\$ 17,436.00</b>	<b>\$ 14,572.00</b>
<b>TOTAL AUDITOR.....</b>	<b>\$ 482,784.57</b>	<b>\$ 362,169.95</b>	<b>\$ 518,148.00</b>	<b>\$ 673,666.00</b>	<b>\$ 564,257.00</b>

# Treasurer

## CUSTODY AND HANDLING OF MONEY

### APPROPRIATIONS \$109,510.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
1 Treasurer . . . . . per annum	\$7200	\$7200	\$7200		
1 Chief Deputy . . . . .	350	375	400		
2 Paying and Receiving Tellers . . . . .	250	260	275		
1 Chief Bookkeeper . . . . .	180	190	200(a)		
1 Inheritance Tax Deputy . . . . .	225	235	250		
3 Asst. Inheritance Tax Deputies (Male) . . . . .	200	210	225		
1 Chief Bond Clerk . . . . .	180	190	200		
6 Sr. Bookkeepers . . . . .	165	170	175		
1 Bond Clerk . . . . .	165	170	175		
2 Asst. Paying and Receiving Tellers (Male) . . . . .	165	170	175		
1 Asst. Cashier . . . . .	145	150	155(b)		
1 Stenographic Secretary, Grade III . . . . .	160	165	170		
1 Securities Clerk . . . . .	150	155	160		
5 Sr. Clerks . . . . .	145	150	155		
6 Clerks, Grade III . . . . .	130	135	140		
4 Bond Clerks . . . . .	130	135	140		
4 Clerks, Grade II . . . . .	115	120	125		
1 Typist-Clerk, Grade III . . . . .	130	135	140		
1 Typist-Clerk, Grade II . . . . .	115	120	125		
2 Typist-Clerks, Grade I . . . . .	100	105	110		
1 Stenographer, Grade I . . . . .	115	120	125		
1 Special Watchman . . . . .	140	145	150		
1 Bank Messenger . . . . .	100	105	110		
10 Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day . . . . .	5.00	5.00	5.00		
10 Deputies who shall serve without compensation.					
(a) Group D—\$200-210-225, as case may be.					
(b) Group D—\$160-165-170, as case may be.					
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$ 96,911.60</b>	<b>\$ 66,338.76</b>	<b>\$ 98,700.00</b>	<b>\$ 107,230.00</b>	<b>\$ 98,560.00</b>

### MAINTENANCE AND OPERATION

#### Services Other Than Personal

Mileage Employees' Cars . . . . .	\$ 829.03	\$ 559.04	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Miscellaneous Services . . . . .	21.42	15.97	100.00	100.00	100.00
Postage . . . . .	2,295.14	777.35	2,300.00	2,300.00	2,300.00
Printing Bonds . . . . .	2,397.35	2,176.00	2,900.00	2,500.00	2,500.00
Repairs to Equipment . . . . .	1,109.95	418.30	1,400.00	800.00	800.00
Telegrams and Telephones . . . . .	8.24		10.00	10.00	10.00
Transportation . . . . .	210.00	102.25	300.00	300.00	300.00

**GENERAL GOVERNMENT**

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**TREASURER—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials</b>					
Handwriting Supplies.....	\$ 50.88	\$ 20.96	\$ 50.00	\$ 50.00	\$ 50.00
Other Office Supplies.....	648.78	255.02	600.00	600.00	600.00
Papers, Forms and Covers.....	1,170.52	711.80	1,500.00	1,000.00	1,000.00
Record Books.....	2,585.44	842.84	2,200.00	1,500.00	1,500.00
<b>Fixed Charges and Contributions</b>					
Insurance.....	294.21	208.19	300.00	300.00	300.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 11,620.96</b>	<b>\$ 6,087.72</b>	<b>\$ 12,660.00</b>	<b>\$ 10,460.00</b>	<b>\$ 10,460.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Adding Machines.....	\$ 542.43	\$	\$	\$	\$
Bookkeeping Machine.....	1,900.00	1,609.65	1,610.00		
Calculating Machine—Monroe.....	742.50				
Cancelling Machine.....	343.00				
Filing Furniture.....	463.88	206.00	206.00		
Office Furniture.....	129.16	52.92	140.00		
Other Office Equipment.....	160.85	339.11	400.00	400.00	400.00
Typewriters.....		174.16	175.00	90.00	90.00
Vault Ventilators.....		380.00	380.00		
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 4,281.82</b>	<b>\$ 2,761.84</b>	<b>\$ 2,911.00</b>	<b>\$ 490.00</b>	<b>\$ 490.00</b>
<b>TOTAL TREASURER.....</b>	<b>\$ 112,814.38</b>	<b>\$ 75,188.32</b>	<b>\$ 114,271.00</b>	<b>\$ 118,180.00</b>	<b>\$ 109,510.00</b>

Assessor

ASSESSING PROPERTY AND COLLECTING UNSECURED PERSONAL PROPERTY TAXES

APPROPRIATIONS \$1,297,987.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rates of Pay</b>				
	A	B	C		
<b>Administration</b>					
1 Assessor.....per annum	\$12000	\$12000	\$12000		
1 Chief Deputy (Uncl.).....	500	500	500		
1 Asst. Chief Deputy.....	350	375	400		
1 Field Inspector.....	200	210	225		
1 Chief Collector.....	200	210	225		
1 Redemption Clerk.....	180	190	200		
1 Stenographic Secretary, Grade IV.	175	180	185		
2 Office Deputies.....	150	155	160		
1 Pay Roll Clerk.....	150	155	160		
1 Sr. Clerk.....	145	150	155		
2 Clerks, Grade III.....	130	135	140		
1 Messenger.....	75	80	85		
<b>Auditing Division</b>					
1 Chief, Auditing Division.....	275	300	325		
1 Jr. Accountant.....	200	210	225		
4 Office Deputies.....	150	155	160		
3 Comptometer Operators, Grade II.	130	135	140		
2 Hollerith Operators, Grade II.....	130	135	140		
4 Clerks, Grade III.....	130	135	140		
<b>Cashier's and Photographer's Division</b>					
1 Cashier & Photographer.....	225	235	250		
1 Asst. Cashier.....	165	170	175		
1 Asst. Cashier.....	145	150	155		
1 Asst. Photographer.....	150	160	170		
1 Office Deputy.....	150	155	160		
1 Audit Clerk.....	150	155	160		
1 Clerk, Grade III.....	130	135	140		
<b>Oil and Public Utility Appraisal Division</b>					
1 Chief Appraisal Engineer.....	300	325	350		
4 Appraisal Engineers.....	225	235	250		
1 Clerk, Grade III.....	130	135	140		
1 Clerk, Grade II.....	115	120	125		
<b>Stocks, Bonds and Estates Division</b>					
1 Chief Estate Appraiser.....	275	300	325		
1 Jr. Accountant.....	200	210	225		
1 Deputy Appraiser.....	150	160	170		
1 Office Deputy.....	150	155	160		
1 Sr. Clerk.....	145	150	155		
1 Clerk, Grade III.....	130	135	140		
1 Clerk, Grade II.....	115	120	125		

GENERAL GOVERNMENT

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>		<b>A</b>	<b>B</b>	<b>C</b>	
<b>Real Estate Appraisal Division</b>					
1 Chief Real Estate Appraiser . . . . .		\$ 375	\$ 400	\$ 425	
6 Asst. Chief Real Estate Appraisers . . . . .		300	325	350	
6 Sr. Real Estate Appraisers . . . . .		225	235	250	
6 Real Estate Appraisers . . . . .		200	210	225	
17 Jr. Real Estate Appraisers . . . . .		180	190	200	
1 Audit Clerk . . . . .		150	155	160	
2 Sr. Clerks . . . . .		145	150	155	
1 Clerk, Grade III . . . . .		130	135	140	
<b>Building Appraisal Division</b>					
1 Chief Building Appraiser . . . . .		300	325	350	
1 Asst. Chief Building Appraiser . . . . .		215	225	235	
20 Sr. Building Appraisers . . . . .		180	190	200	
9 Building Appraisers . . . . .		170	175	180	
1 Office Deputy . . . . .		150	155	160	
2 Sr. Clerks . . . . .		145	150	155	
1 Comptometer Operator, Grade II . . . . .		130	135	140	
3 Clerks, Grade III . . . . .		130	135	140	
3 Clerks, Grade II . . . . .		115	120	125	
<b>Public Service Division</b>					
1 Chief Clerk . . . . .		275	300	325	
1 Asst. Chief Clerk . . . . .		165	170	175	
2 Office Deputies . . . . .		150	155	160	
3 Clerks, Grade III . . . . .		130	135	140	
2 Clerks, Grade II . . . . .		115	120	125	
<b>Personal Property Division</b>					
1 Chief Business Personal Property Appraiser . . . . .		300	325	350	
1 Asst. Chief Business Personal Property Appraiser . . . . .		250	260	275	
3 Sr. Accountants . . . . .		225	235	250	
1 Sr. Clerk . . . . .		145	150	155	
1 Clerk, Grade II . . . . .		115	120	125	
<b>Field Deputies Division</b>					
1 Director of Field Deputies . . . . .		225	235	250	
1 Sr. Field Deputy . . . . .		180	190	200	
1 Asst. Head Clerk . . . . .		165	170	175	
8 Office Deputies . . . . .		150	155	160	
1 Deputy Assessor of Water Craft . . . . .		145	150	155	
3 Sr. Clerks . . . . .		145	150	155	
4 Clerks, Grade III . . . . .		130	135	140	
<b>Exemption Division</b>					
1 Chief Exemption Deputy . . . . .		180	190	200	
3 Exemption Clerks . . . . .		160	170	175	
1 Clerk, Grade III . . . . .		130	135	140	
2 Clerks, Grade II . . . . .		115	120	125	

LOS ANGELES COUNTY BUDGET—1931-32

ASSESSOR—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>		<b>A</b>	<b>Rate of Pay B</b>	<b>C</b>	
<b>Correspondence Division</b>					
1 Chief Correspondence Clerk . . . . .		\$200	\$210	\$225	
1 Asst. Chief Correspondence Clerk..		165	170	175	
3 Sr. Correspondence Clerks . . . . .		150	155	160	
2 Jr. Correspondence Clerks . . . . .		140	145	150	
1 Sr. Clerk . . . . .		145	150	155	
4 Clerks, Grade III . . . . .		130	135	140	
4 Clerks, Grade II . . . . .		115	120	125	
1 File Clerk . . . . .		130	135	140	
2 Stenographers, Grade II . . . . .		130	135	140	
10 Stenographers, Grade I . . . . .		115	120	125(a)	
4 Typist-Clerks, Grade II . . . . .		115	120	125	
<b>Map Checking Division</b>					
1 Head Clerk . . . . .		225	250	275	
2 Asst. Head Clerks . . . . .		165	170	175	
5 Office Deputies . . . . .		150	155	160	
1 Sr. Clerk . . . . .		145	150	155	
18 Clerks, Grade III . . . . .		130	135	140	
5 Clerks, Grade II . . . . .		115	120	125	
<b>Assessment Roll Division</b>					
1 Supervising Clerk . . . . .		175	180	185	
1 Sr. Clerk . . . . .		145	150	155	
3 Clerks, Grade III . . . . .		130	135	140	
8 Clerks, Grade II . . . . .		115	120	125	
<b>Long Beach Branch</b>					
1 Supervising Deputy . . . . .		225	235	250	
1 Sr. Building Appraiser . . . . .		180	190	200	
1 Jr. Real Estate Appraiser . . . . .		180	190	200	
2 Office Deputies . . . . .		150	155	160	
1 Sr. Clerk . . . . .		145	150	155	
2 Clerks, Grade III . . . . .		130	135	140	
2 Clerks, Grade II . . . . .		115	120	125	
<b>Various Divisions</b>					
12 Sr. Clerks . . . . .		145	150	155	
4 Office Deputies . . . . .		150	155	160	
3 Jr. Accountants . . . . .		200	210	225	
1 Comptometer Operator, Grade II..		130	135	140	
33 Clerks, Grade III . . . . .		130	135	140	
60 Clerks, Grade II . . . . .		115	120	125	
6 Comptometer Operators, Grade I..		115	120	125	
630 Clerks, Grade II, seasonal service, per day . . . . .		5.00	5.00	5.00	
25 Clerks, Grade II, as needed, per day		5.00	5.00	5.00	
10 Stenographers, Grade I, or Typist- Clerks, Grade II, as needed, per day		5.00	5.00	5.00	
10 Comptometer Operators, Grade I, as needed, per day . . . . .		5.00	5.00	5.00	

**GENERAL GOVERNMENT**

**ASSESSOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
<b>Various Divisions—Continued</b>					
12 Calculating Machine Operators, Grade I, as needed, per day. . . . .			\$ 5.00	\$ 5.00	\$ 5.00
16 Jr. Accountants, seasonal service. . .			200	210	225
64 Jr. Field Deputy Accountants, sea- sonable service. . . . .			160	165	175
500 Deputies, as needed. . . . .			145	150	155
40 Jr. Building Appraisers. . . . .			150	155	160
20 Deputies to serve without compen- sation.					
(a) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$1,087,268.99</b>	<b>\$ 554,517.10</b>	<b>\$1,100,000.00</b>	<b>\$1,542,850.00</b>	<b>\$1,179,780.00</b>

**MAINTENANCE AND OPERATION**

<b>Services Other Than Personal</b>					
Abstract of Deeds. . . . .	\$ 750.00	\$ 437.50	\$ 750.00	\$ 750.00	\$ 750.00
Automobile Owners' List. . . . .	5,225.30	1,888.48	4,800.00	5,500.00	5,500.00
Express, Freight and Cartage. . . . .	251.96	39.73	200.00	200.00	200.00
Meals and Lodging. . . . .	689.50	350.55	525.00	400.00	400.00
Mileage Employees' Cars. . . . .	31,613.91	17,416.48	37,000.00	35,000.00	35,000.00
Miscellaneous Services. . . . .	13.90	19.60	30.00	30.00	30.00
Postage. . . . .	20,213.13	6,925.81	26,000.00	26,000.00	26,000.00
Printing and Binding. . . . .	788.49	218.74	1,600.00	2,000.00	2,000.00
Repairs to Equipment. . . . .	1,056.65	1,665.08	2,000.00	2,000.00	2,000.00
Telegrams and Telephone. . . . .	67.66	43.84	125.00	125.00	125.00
Transportation. . . . .	261.65	23.54	200.00	200.00	200.00
<b>Supplies and Materials</b>					
Calendars, Directories and Periodicals. . . . .	125.20	182.60	185.00	250.00	250.00
Drafting, Blue Prints and Photo Supplies. . . . .	1,250.28	1,216.74	1,800.00	2,000.00	2,000.00
Handwriting Supplies. . . . .	1,367.57	863.42	1,300.00	1,400.00	1,400.00
Other Office Supplies. . . . .	4,372.56	2,641.97	3,800.00	4,000.00	4,000.00
Papers, Forms and Covers. . . . .	15,377.85	11,561.45	15,000.00	15,000.00	15,000.00
Record Books. . . . .	11,131.29	7,921.11	9,500.00	9,500.00	9,500.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment. . . . .	1,206.00	1,043.50	1,931.00	2,052.00	2,052.00
<b>TOTAL MAINTENANCE AND OPERATION . . . . .</b>	<b>\$ 95,762.90</b>	<b>\$ 54,460.14</b>	<b>\$ 106,746.00</b>	<b>\$ 106,407.00</b>	<b>\$ 106,407.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ASSESSOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Adding Machines.....	\$ 821.75	\$	\$	\$ 600.00	\$ 600.00
Billing Machines—Moon Hopkins...				3,300.00	3,300.00
Calculating Machines.....				600.00	600.00
Comptometers.....	2,400.00		2,400.00	2,400.00	2,400.00
Filing Furniture.....	1,412.84	715.80	900.00	1,000.00	1,000.00
Glass Partitions.....	875.57				
Office Furniture.....	5,555.50	706.22	1,400.00	2,000.00	2,000.00
Other Office Equipment.....	1,476.24	3,199.09	3,600.00	1,500.00	1,500.00
Typewriters.....	299.71	236.53	855.00	400.00	400.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 12,841.61</b>	<b>\$ 4,857.64</b>	<b>\$ 9,155.00</b>	<b>\$ 11,800.00</b>	<b>\$ 11,800.00</b>
<b>TOTAL ASSESSOR.....</b>	<b>\$1,195,873.50</b>	<b>\$ 613,834.88</b>	<b>\$1,215,901.00</b>	<b>\$1,661,057.00</b>	<b>\$1,297,987.00</b>

GENERAL GOVERNMENT

## Tax Collector

### COLLECTING TAXES AND LICENSES

APPROPRIATIONS \$467,536.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
1 Tax Collector.....per annum	\$7200	\$7200	\$7200		
1 Chief Deputy.....	300	325	350		
1 Chief, Accounting Division.....	275	300	325		
1 Chief, Tax Bill Division.....	275	300	325		
1 Chief, Correspondence Division...	225	235	250		
1 Chief, Land Registration and Tax Sales Division.....	225	235	250		
1 Asst. Chief Accounting Division...	225	235	250		
1 Chief, Index Division.....	200	210	225		
1 Asst. Chief Clerk.....	200	210	225		
2 Cashiers.....	180	190	200(a)		
17 Cashiers, as needed.....	180	190	200(a)		
8 Sr. Tax Distribution Clerks.....	215	215	215		
10 Tax Distribution Clerks.....	180	190	200		
1 Asst. Chief Clerk.....	180	190	200		
1 License Clerk.....	165	170	175		
1 Asst. Chief Correspondence Clerk..	165	170	175		
4 Asst. Map Clerks.....	165	170	175		
1 Asst. Land Registration Clerk.....	165	170	175		
1 Asst. to Chief Deputy.....	165	170	175		
1 Adjustment Clerk.....	165	170	175		
1 Stenographic Secretary, Grade III..	160	165	170		
1 Asst. Tax Distribution Clerk.....	155	160	165		
1 Stenographic Secretary, Grade II..	150	155	160		
18 Sr. Clerks.....	145	150	155		
15 Checkers.....	145	150	155		
3 Checkers, as needed.....	145	150	155		
18 Clerks, Grade III.....	130	135	140		
3 Clerks, Grade III, as needed.....	130	135	140		
2 Adding Machine Operator-Clerks, Grade II.....	130	135	140		
12 Rem-Wahl Operator-Clerks, Grade II.....	130	135	140		
1 Comptometer & Hollerith Operator- Clerk, Grade II.....	130	135	140		
1 Multigraph Operator.....	130	135	140		
1 Stenographer, Grade II.....	130	135	140		
17 Clerks, Grade II.....	115	120	125		
2 Rem-Wahl Operator-Clerks, Grade I	115	120	125		
1 Stenographer, Grade I.....	115	120	125		
2 Typist-Clerks, Grade II.....	115	120	125		
1 Dictating Machine Operator.....	115	120	125		
3 Clerks, Grade I.....	100	105	110		
4 Messengers.....	75	80	85		
225 Clerks, Grade II, seasonal..per day	5.00	5.00	5.00		

**LOS ANGELES COUNTY BUDGET—1931-32**

**TAX COLLECTOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
35 Adding Machine Operator-Clerks, Grade I, seasonal.....per day			\$ 5.00	\$ 5.00	\$ 5.00
20 Adding Machine Operators, Grade I, seasonal.....per day			5.00	5.00	5.00
10 Comptometer Operator-Clerks, Grade I, seasonal.....per day			5.00	5.00	5.00
20 Comptometer Operators, Grade I, seasonal.....per day			5.00	5.00	5.00
30 Rem-Wahl Operator-Clerks, Grade I, seasonal.....per day			5.00	5.00	5.00
75 Rem-Wahl Operators, Grade I, sea- sonal.....per day			5.00	5.00	5.00
2 Dictating Machine Operators, sea- sonal.....per day			5.00	5.00	5.00
2 Hollerith Operators, Grade I, sea- sonal.....per day			5.00	5.00	5.00
30 Moon-Hopkins Calculating Machine Operators, Gr. I, seasonal, per day			5.00	5.00	5.00
6 Asst. Multigraph Operators, sea- sonal.....per day			5.00	5.00	5.00
2 Stenographers, Grade I, seasonal.....per day			5.00	5.00	5.00
5 Typist-Clerks, Grade II, seasonal.....per day			5.00	5.00	5.00
1 Rem-Wahl Repairman, as needed.....per day			5.00	5.00	5.00
25 Information Men, as needed, per day			5.00	5.00	5.00
1 Asst. Chief Clerk, seasonal, per day			6.00	6.00	6.00
1 Rem-Wahl Repairman, as needed.....per day			6.00	6.00	6.00
16 Tax Distribution Clerks, seasonal.....per day			6.00	6.00	6.00
6 Deputies to serve without pay who may be persons holding positions as deputies County Assessor.					
1 Deputy to serve in the County Auditor's Office without pay. Vacation and Sick Relief.					
(a) Group D—\$200-215-225, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 350,702.42</b>	<b>\$ 247,520.49</b>	<b>\$ 370,000.00</b>	<b>\$ 405,295.00</b>	<b>\$ 366,260.00</b>

**MAINTENANCE AND OPERATION**

**Services Other Than Personal**

Advertising.....	\$ 34,591.03	\$ 115.69	\$ 37,497.00	\$ 38,200.00	\$ 38,200.00
Auto Service.....			2.00	2.00	2.00
Express, Freight and Cartage.....	9.58	19.89	23.00	48.00	48.00
Mileage Employees' Cars.....	886.26	401.31	890.00	1,000.00	1,000.00
Miscellaneous Services.....	1,342.47	23.69	24.00		

**GENERAL GOVERNMENT**

**TAX COLLECTOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Services Other Than Personal—Cont'd.</b>					
Postage.....	\$ 19,789.28	\$ 18,009.87	\$ 21,593.00	\$ 23,440.00	\$ 19,000.00
Printing and Binding.....	606.81	207.91	2,156.00	2,377.00	1,500.00
Repairs to Equipment.....	2,728.78	1,156.81	2,595.00	2,910.00	2,500.00
Telegrams and Telephones.....			2.00	4.00	4.00
Transportation.....	5.95	2.00	48.00	54.00	54.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	359.39	131.13	1,918.00	2,068.00	1,200.00
Other Office Supplies.....	4,094.04	2,536.96	2,623.00	4,157.00	4,157.00
Papers, Forms and Covers.....	13,295.46	7,223.31	17,485.00	17,613.00	15,500.00
Record Books.....	1,310.00	429.05	444.00	561.00	561.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....	1,767.66	1,025.50	1,761.00	1,790.00	1,790.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 80,786.71</b>	<b>\$ 31,283.12</b>	<b>\$ 89,061.00</b>	<b>\$ 94,224.00</b>	<b>\$ 85,516.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Adding Machines.....	\$ 1,261.03	\$ 135.00	\$ 4,374.00	\$ 3,225.00	\$
Addressograph Equipment.....	1,279.87		161.00	130.00	130.00
Automatic Cashiers.....			400.00	400.00	400.00
Billing Machines.....	3,855.00			12,112.00	12,112.00
Cash Registers.....				1,600.00	
Ceiling Lights—Duplex.....				2,587.00	
Comptometers.....		600.00	900.00	300.00	300.00
Counter, Wickets, Grills.....		2,887.46	3,252.00		
Filing Furniture.....	565.29	36.12	367.00	750.00	750.00
Office Furniture.....	1,290.11	1,354.90	1,844.00	481.00	481.00
Other Office Equipment.....	2,191.77	1,150.85	1,175.00	1,614.00	1,114.00
Totalizers.....	600.00			250.00	
Typewriters.....	84.00	245.95	246.00	270.00	270.00
Ventilators.....		32.70	219.00	203.00	203.00
Visible Index.....	983.25		2,011.00	1,298.00	
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 12,110.32</b>	<b>\$ 6,442.98</b>	<b>\$ 14,949.00</b>	<b>\$ 25,220.00</b>	<b>\$ 15,760.00</b>
<b>TOTAL TAX COLLECTOR.....</b>	<b>\$ 443,599.45</b>	<b>\$ 285,246.59</b>	<b>\$ 474,010.00</b>	<b>\$ 524,739.00</b>	<b>\$ 467,536.00</b>

## District Attorney

### DETECTION OF CRIME AND PROSECUTION OF CRIMINALS

APPROPRIATIONS \$640,680.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
		<b>A</b>	<b>B</b>	<b>C</b>	
1 District Attorney.....per annum		\$12000	\$12000	\$12000	
1 Chief Deputy (Uncl.).....		625	625	625	
1 Chief Trial Deputy (Uncl.).....		625	625	625	
3 Deputies.....		600	600	600	
6 Deputies.....		500	500	500	
10 Deputies.....		450	450	450	
1 Deputy.....		425	425	425	
4 Deputies.....		400	400	400	
6 Deputies.....		375	375	375	
5 Deputies.....		350	350	350	
6 Deputies.....		325	325	325	
13 Deputies.....		300	300	300	
2 Deputies.....		275	275	275	
3 Deputies.....		250	250	250	
1 Chief Clerk.....		225	235	250	
1 Asst. Chief Clerk.....		175	180	185	
1 Assignment Clerk.....		175	185	200	
1 Extradition & Finance Clerk.....		230	235	240	
1 Asst. Extradition & Finance Clerk.....		165	170	175	
1 Counter Clerk.....		200	200	200	
1 Exhibit Clerk.....		175	175	175	
1 Chief Clerk, Juvenile Division.....		165	170	175	
1 Clerk, Juvenile Division.....		150	160	170	
2 Senior Clerks.....		145	150	155	
1 Process Clerk.....		155	155	155	
1 Clerk, Grade III.....		130	135	140	
1 Typist-Clerk, Grade III.....		130	135	140	
1 Information Clerk.....		115	120	125	
1 Secretary to Dist. Attorney (Uncl.).....		200	200	200	
1 Statement Reporter (Male), 24 hrs. duty.....		200	210	225	
1 Stenographic Secretary, Grade IV, (assigned to Grand Jury).....		175	180	185	
1 Law Stenographer, Grade IV.....		150	160	170	
1 Secretary, Long Beach Office.....		150	160	170	
4 Law Stenographers, Grade III.....		150	155	160	
7 Law Stenographers, Grade II.....		140	145	150	
10 Law Stenographers, Grade I.....		130	135	140	
1 Chauffeur.....		150	150	150	
1 Messenger.....		75	80	85	
<b>Bureau of Investigation</b>					
1 Chief of Bureau (Uncl.).....		400	450	500	
1 Chief Enforcement Officer (Uncl.).....		400	400	400	
1 Detective (Uncl.).....		350	350	350	
2 Detectives (Uncl.).....		325	325	325	

**GENERAL GOVERNMENT**

**DISTRICT ATTORNEY—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
<b>Bureau of Investigation—Continued</b>					
3 Detectives (Uncl.).....			\$ 300	\$ 300	\$ 300
3 Detectives (Uncl.).....			250	250	250
2 Detectives (Uncl.).....			225	225	225
12 Detectives (Uncl.).....per day			10.00	10.00	10.00
2 Detectives (Uncl.).....per day			9.00	9.00	9.00
14 Detectives (Uncl.).....per day			8.00	8.00	8.00
12 Detectives (Uncl.).....per day			7.00	7.00	7.00
2 Undercover Operatives (Uncl.) to to be filled only on individual cases .....per day			7.00	7.00	7.00
11 Detectives (Uncl.).....per day			6.00	6.00	6.00
2 Detectives (Uncl.).....per day			5.00	5.00	5.00
2 Office Investigators (Uncl.), per day			4.50	4.50	4.50
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 462,247.23</b>	<b>\$ 333,273.99</b>	<b>\$ 511,500.00</b>	<b>\$ 621,230.00</b>	<b>\$ 553,930.00</b>

**MAINTENANCE AND OPERATION**

**Personal Services Other Than Employees**

Expert Services.....	\$ 18,752.01	\$ 8,226.65	\$ 12,500.00	\$ 15,000.00	\$ 8,000.00
Investigations.....	18,305.18	31,702.69	45,000.00	40,000.00	35,000.00
Miscellaneous Services.....	25.00	3.00	5.00		

**Services Other Than Personal**

Auto Service.....	3,290.89	1,679.77	2,500.00	2,000.00	2,000.00
Detective Expense.....	26,701.78	15,790.48	25,000.00	20,000.00	15,000.00
Miscellaneous Services.....	2,018.84	866.17	1,200.00	1,200.00	1,200.00
Postage.....	716.53	520.00	850.00	850.00	850.00
Printing and Binding.....	480.25	283.41	300.00	300.00	300.00
Repairs to Equipment.....	1,175.41	243.73	600.00	600.00	600.00
Reporting and Transcribing.....	3,687.97	1,982.90	3,500.00	2,500.00	2,500.00
Secret Service Expense.....	600.00	250.00	600.00	600.00	600.00
Telegrams and Telephones.....	2,153.99	1,066.27	2,000.00	2,000.00	2,000.00
Transportation.....	3,379.65	2,023.27	3,500.00	3,500.00	3,500.00

**Supplies and Materials**

Badges.....	656.25			100.00	100.00
Handwriting Supplies.....	71.15	92.70	150.00	200.00	200.00
Other Office Supplies.....	1,176.56	626.40	1,100.00	1,100.00	1,100.00
Papers, Forms and Covers.....	1,885.51	1,920.31	3,000.00	3,000.00	3,000.00
Record Books.....	514.21	318.82	500.00	500.00	500.00

**Fixed Charges and Contributions**

Rent.....	1,200.00	700.00	1,200.00	1,200.00	
Storage.....		35.75	100.00	100.00	100.00

<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 86,791.18</b>	<b>\$ 68,332.32</b>	<b>\$ 103,605.00</b>	<b>\$ 94,750.00</b>	<b>\$ 76,550.00</b>
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**LOS ANGELES COUNTY BUDGET—1931-32**

**DISTRICT ATTORNEY—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles.....	\$ 1,918.50	\$	\$	\$ 5,000.00	\$
Books.....	1,726.18	785.53	1,500.00	5,000.00	4,000.00
Carpets.....				500.00	
Kardex Equipment.....	577.15		1,000.00	2,000.00	2,000.00
Office Furniture.....	1,026.79	1,942.61	3,000.00	4,000.00	2,500.00
Other Office Equipment.....	614.08	351.21	700.00	700.00	700.00
Typewriters.....	448.50	410.03	700.00	1,000.00	1,000.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 6,311.20</b>	<b>\$ 3,489.38</b>	<b>\$ 6,900.00</b>	<b>\$ 18,200.00</b>	<b>\$ 10,200.00</b>
<b>TOTAL DISTRICT ATTORNEY..</b>	<b>\$ 555,349.61</b>	<b>\$ 405,095.69</b>	<b>\$ 622,005.00</b>	<b>\$ 734,180.00</b>	<b>\$ 640,680.00</b>

GENERAL GOVERNMENT

## County Counsel

LEGAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$146,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A      B      C		
1 County Counsel.....per annum		\$12000	\$12000	\$12000	
1 Asst. County Counsel.....		625	625	625	
1 Chief Deputy.....		625	625	625	
1 Flood Control Counsel.....		625	625	625	
8 Deputies.....		450	450	450	
2 Deputies.....		350	375	400	
3 Deputies.....		300	325	350	
1 Investigator.....		200	210	225	
1 Secretary.....		180	190	200	
1 Bond Clerk.....		170	185	200	
5 Law Stenographers, Grade III.....		150	155	160	
4 Law Stenographers, Grade II.....		140	145	150	
5 Stenographers, Grade II.....		130	135	140	
1 Docket Clerk.....		140	150	160	
1 Law Clerk, 6 hours per day.....		80	80	80	
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 128,623.22</b>	<b>\$ 90,807.08</b>	<b>\$ 134,000.00</b>	<b>\$ 135,350.00</b>	<b>\$ 135,300.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Expert Services.....\$		\$ 50.00	\$ 1,500.00	\$ 1,500.00	\$ 500.00
Witness Expense.....	44.30	67.40	500.00	500.00	350.00
<b>Services Other Than Personal</b>					
Auto Service.....	299.60	138.40	500.00	1,000.00	500.00
Meals and Lodging.....	67.65	95.25	300.00	500.00	200.00
Miscellaneous Services.....	596.68	154.74	500.00	1,000.00	300.00
Photographic Services.....			500.00	1,000.00	150.00
Postage.....	323.74	267.00	500.00	500.00	450.00
Printing and Binding.....	188.97	44.19	300.00	1,000.00	400.00
Printing Briefs, etc.....	715.43	532.87	1,500.00	2,000.00	800.00
Publication Legal Notices.....		4.50	500.00	800.00	100.00
Repairs to Equipment.....	195.97	108.06	250.00	250.00	150.00
Reporting and Transcribing.....	849.64	514.10	2,000.00	2,000.00	700.00
Telegrams and Telephones.....	42.04	55.96	150.00	150.00	50.00
Transportation.....	1,683.54	1,673.73	2,000.00	2,300.00	2,000.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	65.12	32.34	150.00	150.00	100.00
Other Office Supplies.....	535.34	325.80	500.00	1,000.00	500.00
Papers, Forms and Covers.....	1,482.86	815.58	1,500.00	2,000.00	900.00
Record Books.....	141.98	72.52	150.00	150.00	50.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 7,232.86</b>	<b>\$ 4,952.44</b>	<b>\$ 13,300.00</b>	<b>\$ 17,800.00</b>	<b>\$ 8,200.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

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**COUNTY COUNSEL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Law Books . . . . .	\$ 1,219.03	\$ 542.98	\$ 1,500.00	\$ 2,300.00	\$ 1,800.00
Office Furniture . . . . .	517.53	217.84	500.00	1,000.00	250.00
Other Office Equipment . . . . .	225.84	223.75	3,500.00	1,000.00	250.00
Rugs . . . . .	257.24			200.00	
Typewriters . . . . .	658.00	84.00	250.00	400.00	200.00
<b>TOTAL CAPITAL OUTLAY . . . . .</b>	<b>\$ 2,877.64</b>	<b>\$ 1,068.57</b>	<b>\$ 5,750.00</b>	<b>\$ 4,900.00</b>	<b>\$ 2,500.00</b>
<b>TOTAL COUNTY COUNSEL . . . . .</b>	<b>\$ 138,733.72</b>	<b>\$ 96,828.09</b>	<b>\$ 153,050.00</b>	<b>\$ 158,050.00</b>	<b>\$ 146,000.00</b>

**GENERAL GOVERNMENT**

**Public Defender**

**LEGAL SERVICE TO THE PUBLIC**

**APPROPRIATIONS \$65,610.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Public Defender . . . . . per annum			\$7200	\$7200	\$7200
1 Chief Deputy . . . . .			450	475	500
1 Deputy . . . . .			375	400	425
2 Deputies . . . . .			350	375	400
2 Deputies . . . . .			325	350	375
2 Deputies . . . . .			275	300	325
4 Deputies . . . . .			250	275	300
1 Deputy . . . . .			225	250	275
1 Stenographic Secretary, Grade IV.			175	180	185
1 Law Stenographer, Grade II . . . . .			140	145	150
1 Stenographer, Grade II . . . . .			130	135	140
1 Stenographer, Grade I, as needed..			115	120	125
<b>TOTAL SALARIES AND WAGES..</b>	<b>\$ 54,117.38</b>	<b>\$ 39,620.07</b>	<b>\$ 60,000.00</b>	<b>\$ 69,275.00</b>	<b>\$ 63,200.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Miscellaneous Services . . . . .	\$ 115.63	\$ 117.55	\$ 150.00	\$ 300.00	\$ 300.00
<b>Services Other Than Personal</b>					
Auto Service . . . . .			10.00	25.00	25.00
Mileage Employees' Cars . . . . .	18.06	12.90	50.00	50.00	50.00
Postage . . . . .	165.00	120.54	225.00	300.00	300.00
Repairs to Equipment . . . . .	23.47	3.67	10.00	10.00	10.00
Reporting and Transcribing . . . . .		7.50	90.00	100.00	100.00
Telegrams and Telephones . . . . .	51.55	37.64	60.00	75.00	75.00
Transportation, Meals and Lodging . . . . .	79.30	61.55	150.00	275.00	275.00
<b>Supplies and Materials</b>					
Handwriting Supplies . . . . .	6.02	10.11	15.00	15.00	15.00
Other Office Supplies . . . . .	58.87	65.96	175.00	175.00	175.00
Papers, Forms and Covers . . . . .	313.34	263.77	350.00	400.00	350.00
Record Books . . . . .	48.65	60.25	75.00	75.00	75.00
<b>TOTAL MAINTENANCE AND OPERATION . . . . .</b>	<b>\$ 879.89</b>	<b>\$ 761.44</b>	<b>\$ 1,360.00</b>	<b>\$ 1,800.00</b>	<b>\$ 1,750.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

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**PUBLIC DEFENDER—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Law Books.....	\$ 136.89	\$ 468.73	\$ 550.00	\$ 300.00	\$ 300.00
Office Furniture.....	238.40		200.00	200.00	200.00
Other Office Equipment.....	26.88	44.93	75.00	75.00	75.00
Typewriter.....	83.03	74.73	75.00	85.00	85.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 485.20</b>	<b>\$ 588.39</b>	<b>\$ 900.00</b>	<b>\$ 660.00</b>	<b>\$ 660.00</b>
<b>TOTAL PUBLIC DEFENDER.....</b>	<b>\$ 55,482.47</b>	<b>\$ 40,969.90</b>	<b>\$ 62,260.00</b>	<b>\$ 71,735.00</b>	<b>\$ 65,610.00</b>

GENERAL GOVERNMENT

## Civil Service Commission

### EXAMINATION AND CERTIFICATION OF CANDIDATES FOR COUNTY APPOINTMENTS

APPROPRIATIONS \$95,310.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Secretary and Chief Examiner, per annum.....			\$7200	\$7200	\$7200
1 Sr. Efficiency Investigator.....			350	375	400
1 Efficiency Engineer.....			350	375	400
1 Examiner.....			275	300	325
4 Examiners.....			225	250	275
2 Efficiency Investigators.....			225	250	275
1 Chief Clerk.....			200	225	250
1 Record Examiner.....			180	190	200
1 Jr. Efficiency Investigator.....			175	180	185
1 Roster Clerk.....			175	180	185
1 Certification Clerk.....			165	170	175
1 Stenographic Secretary, Grade III.			150	160	170
1 Counter Clerk.....			150	155	160
4 Sr. Clerks.....			145	150	155
4 Clerks, Grade III.....			130	135	140
2 Stenographers, Grade II.....			130	135	140
1 Typist-Clerk, Grade III.....			130	135	140
6 Typist-Clerks, Grade II.....			115	120	125
2 Physicians.....one-fourth time			87.50	87.50	87.50
1 Messenger.....			75	80	85
10 Special Examiners, as needed, per day.....			25	25	25
2 Special Investigators, as needed, per day.....			10	10	10
30 Monitors, Clerks, Grade II, or Typist-Clerks, Grade II, as needed, per day			5.00	5.00	5.00
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 84,694.00</b>	<b>\$ 57,920.03</b>	<b>\$ 86,000.00</b>	<b>\$ 105,140.00</b>	<b>\$ 87,940.00</b>

**MAINTENANCE AND OPERATION**

**Personal Service Other Than Employees**

Special Investigations.....\$ 2,489.69 \$ \$ \$ \$

**Services Other Than Personal**

Auto Service.....	62.57	71.60	150.00	150.00	150.00
Express, Freight and Cartage.....	7.99	1.11	50.00	50.00	50.00
Meals and Lodging.....	20.60			50.00	50.00
Miscellaneous Services.....		14.71	15.00		
Postage.....	2,789.60	829.40	2,000.00	2,000.00	2,000.00
Printing Rules, Reports, etc.....	318.34	179.60	300.00	300.00	300.00
Repairs to Equipment.....	153.33	91.00	300.00	300.00	300.00
Telegrams and Telephones.....	11.90		25.00	25.00	25.00
Transportation.....	215.35	115.49	150.00	500.00	300.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**CIVIL SERVICE COMMISSION—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials</b>					
Handwriting Supplies.....	78.48	42.33	75.00	75.00	75.00
Other Office Supplies.....	910.11	382.08	750.00	750.00	750.00
Papers, Forms and Covers.....	3,155.01	1,367.41	3,000.00	3,000.00	2,500.00
Record Books.....	3.65	16.14	50.00	150.00	150.00
<b>Fixed Charges and Contributions</b>					
Membership and Subscription Dues.....			75.00	200.00	200.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 10,216.62</b>	<b>\$ 3,110.87</b>	<b>\$ 6,940.00</b>	<b>\$ 7,550.00</b>	<b>\$ 6,850.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Mimeograph.....	\$ 335.00	\$	\$	\$	\$
Office Furniture.....	198.00			200.00	
Other Office Equipment.....	804.52	107.17	500.00	500.00	220.00
Typewriters.....		213.55	300.00	300.00	
Visible Index.....	1,104.50		500.00	500.00	300.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 2,442.02</b>	<b>\$ 320.72</b>	<b>\$ 1,300.00</b>	<b>\$ 1,500.00</b>	<b>\$ 520.00</b>
<b>TOTAL CIVIL SERVICE COMMISSION.....</b>	<b>\$ 97,352.64</b>	<b>\$ 61,351.62</b>	<b>\$ 94,240.00</b>	<b>\$ 114,190.00</b>	<b>\$ 95,310.00</b>

GENERAL GOVERNMENT

Surveyor

GENERAL OFFICE AND FIELD ENGINEERING

APPROPRIATIONS \$818,718.00

Classification	EXPENDITURES			
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>				
<b>Title of Position</b>	<b>Rate of Pay</b>			
	<b>A</b>	<b>B</b>	<b>C</b>	
1 County Surveyor . . . . . per annum	\$7200	\$7200	\$7200	
1 Chief Deputy . . . . .	450	475	500	
1 Chief Clerk . . . . .	200	210	225	
1 Stenographic Secretary, Grade IV .	175	180	185	
1 Stenographic Secretary, Grade II .	150	155	160	
3 Stenographers, Grade II . . . . .	130	135	140	
4 Stenographers, Grade I . . . . .	115	120	125	
1 Pay Roll Clerk . . . . .	145	150	155	
8 Clerks, Grade III . . . . .	130	135	140	
1 Clerk, Grade II . . . . .	115	120	125(a)	
4 Typist-Clerks, Grade III . . . . .	130	135	140	
4 Typist-Clerks, Grade II . . . . .	115	120	125	
2 Moon-Hopkins Calc. Mach. Oper- ators, Grade II . . . . .	130	135	140	
1 Jr. Accountant . . . . .	200	210	225	
4 Jr. Bookkeepers . . . . .	130	135	140(a)	
1 Office Engineer . . . . .	375	400	425	
1 Sanitation Engineer . . . . .	375	400	425	
1 Construction Engineer . . . . .	375	400	425	
1 Locating Engineer . . . . .	375	400	425	
5 Civil Engineers, Grade VI . . . . .	330	340	350	
10 Civil Engineers, Grade IV . . . . .	260	280	300	
29 Civil Engineers, Grade III . . . . .	225	235	250	
1 Civil Engineer, Grade III—Valua- tion Engineer . . . . .	225	235	250	
1 Topographic Engineer . . . . .	275	300	325	
32 Civil Engineers, Grade II . . . . .	200	210	220	
2 Civil Engineers, Grade II—Valua- tion Engineers . . . . .	200	210	220	
53 Sr. C. E. Draftsmen . . . . .	200	210	220	
2 Civil Engineers, Grade I—Valua- tion Engineers . . . . .	175	180	190	
73 Jr. C. E. Draftsmen . . . . .	175	180	190	
25 Jr. C. E. Draftsmen-Delineators . .	175	180	190	
1 Jr. C. E. Draftsmen . . . . .	140	145	150	
29 Instrumentmen . . . . .	175	180	190	
32 Rodmen or Chainmen . . . . .	130	135	140(b)	
5 Cooks . . . . . FM	100	100	100	
1 Camp Flunky . . . . . FM	75	75	75	
1 Right-of-Way Man . . . . .	200	210	220	
1 Blue Print Plant Foreman . . . . .	225	235	250	
1 Asst. Blue Print Plant Foreman . .	175	180	190	
2 Rectigraph Operators . . . . .	175	175	175	
14 Inspectors . . . . . per day	7.00	7.00	7.00 (c)	
30 Inspectors, as needed . . . . . per day	7.00	7.00	7.00	

**LOS ANGELES COUNTY BUDGET—1931-32**

**SURVEYOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>			<b>Rate of Pay</b>		
<b>Title of Position</b>			<b>A</b>	<b>B</b>	<b>C</b>
20 Inspectors, as needed.....per day			6.00	6.00	6.00
2 Skilled Laborers, as needed, per day			6.00	6.00	6.00
2 Skilled Laborers, as needed, per day			5.50	5.50	5.50
44 Skilled Laborers, as needed, per day			5.00	5.00	5.00
29 Laborers, as needed.....per day			4.50	4.50	4.50
12 Laborers, as needed.....per day			4.00	4.00	4.00
1 Laborer, as needed.....per day			3.50	3.50	3.50
6 Deputies, without compensation, to be appointed from the personnel of the Road Department.					
<b>Temporary Positions Under Co- operative Agreement with U. S. Geological Survey</b>					
10 Field Assistants.....		135	135	135	
20 Field Assistants.....		125	125	125	
10 Field Assistants.....		110	110	110	
20 Field Assistants.....		105	105	105	
8 Cooks.....		135	135	135	
5 Teamsters.....		110	110	110	
5 Packers.....		110	110	110	
(a) Group D—\$145-150-155, as case may be.					
(b) Group D—\$140-145-155, as case may be.					
(c) Group D—\$8.00-8.00-8.00, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$1,001,732.04</b>	<b>\$ 652,216.01</b>	<b>\$ 970,000.00</b>	<b>\$1,020,023.00</b>	<b>\$ 708,668.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 37,261.53	\$ 17,000.34	\$ 36,000.00	\$ 30,000.00	\$ 20,690.00
Drainage District Improvements....				500.00	
Express, Freight and Cartage.....	38.29	3.20	10.00	20.00	20.00
Gas, Electricity and Water.....	21.19	10.67	20.00	30.00	30.00
Meals and Lodging.....	18,682.10	12,221.18	19,800.00	18,000.00	11,500.00
Mileage Employees' Cars.....	5,191.33	4,205.26	7,300.00	5,000.00	3,000.00
Miscellaneous Services.....	8.41	430.91	700.00	500.00	500.00
Postage.....	206.50	202.10	300.00	300.00	300.00
Printing and Binding.....	345.12	175.44	300.00	300.00	300.00
Repairs to Equipment.....	3,468.86	2,020.37	3,300.00	3,000.00	2,150.00
Sanitary Engineering Expense.....	163.67	33.83	100.00	300.00	300.00
Telegrams and Telephone.....	.50			20.00	20.00
Transportation.....	1,139.50	881.90	1,325.00	1,200.00	1,200.00
<b>Supplies and Materials</b>					
Blue Print Supplies.....	26,214.44	11,718.82	22,000.00	18,000.00	14,000.00
Camp Supplies.....	11,666.53	5,616.87	10,000.00	12,000.00	8,000.00
Engineering Data.....	3,517.64	2,472.89	3,800.00	3,000.00	1,500.00
Engineering Supplies.....	7,976.62	5,563.04	9,500.00	8,000.00	6,000.00
Map Supplies.....				6,000.00	5,000.00
Other Office Supplies.....	1,575.77	730.58	1,400.00	1,500.00	990.00
Papers, Forms and Covers.....	3,357.91	1,372.82	3,600.00	3,600.00	2,000.00
Record Books.....	1,487.81	286.59	500.00	1,000.00	500.00
Topographical Maps (Government.. Agreement).....	40,413.11	24,789.03	40,100.00	25,200.00	25,200.00

**GENERAL GOVERNMENT**

**SURVEYOR—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Fixed Charges and Contributions.</b>					
Rent of Equipment.....	\$	\$	\$ 60.00	\$ 100.00	\$ 100.00
Rent of Land.....	120.00	70.00	200.00	300.00	300.00
Rent of Offices.....				200.00	100.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 162,856.83</b>	<b>\$ 89,805.84</b>	<b>\$ 160,315.00</b>	<b>\$ 138,070.00</b>	<b>\$ 103,700.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Autos and Trucks.....	\$ 14,857.47	\$ 18,141.38	\$ 18,200.00	\$ 6,500.00	\$
Blue Print Room Equipment.....	511.21	6.17	200.00	900.00	900.00
Calculating Machines.....	342.50		500.00	500.00	500.00
Field Equipment.....	1,003.58	340.45	820.00	1,500.00	1,500.00
Office Equipment.....	807.03	120.16	370.00	500.00	300.00
Office Furniture.....	5,628.66	645.80	1,020.00	3,200.00	2,950.00
Typewriters.....	279.08		200.00	200.00	200.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 23,429.53</b>	<b>\$ 19,253.96</b>	<b>\$ 21,310.00</b>	<b>\$ 13,300.00</b>	<b>\$ 6,350.00</b>
<b>TOTAL SURVEYOR.....</b>	<b>\$1,188,018.40</b>	<b>\$ 761,275.81</b>	<b>\$1,151,625.00</b>	<b>\$1,171,393.00</b>	<b>\$ 818,718.00</b>

## Regional Planning Commission

### REGIONAL PLANNING

**APPROPRIATIONS \$71,000.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A            B            A		
1 Director . . . . . per annum		\$4800	\$4800	\$4800	
1 Chief Engineer . . . . .		330	340	350	
1 Research Engineer . . . . .		225	235	250	
1 Highway Engineer . . . . .		225	235	250	
1 Subdivision Engineer . . . . .		200	210	220	
1 Zoning Engineer . . . . .		260	280	300	
1 Landscape Architect . . . . .		225	235	250	
1 Staff Artist . . . . .		225	235	250	
10 Planning Draftsmen . . . . .		175	180	190	
1 Permit Clerk . . . . .		145	150	155	
1 Stenographic Secretary, Grade IV . . . . .		175	180	185	
2 Stenographers, Grade II . . . . .		130	135	140	
3 Stenographers, Grade I . . . . .		115	120	125	
Each member of the Regional Planning Commission shall receive as compensation the sum of ten dollars for each meeting of the Commission attended by him, not to exceed three meetings in any calendar month.					
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$ 58,086.93</b>	<b>\$ 40,955.19</b>	<b>\$ 61,700.00</b>	<b>\$ 71,260.00</b>	<b>\$ 62,670.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service . . . . .	\$ 1,204.95	\$ 758.60	\$ 1,400.00	\$ 1,400.00	\$ 1,000.00
Blue Printing . . . . .	1,736.61	1,335.99	2,500.00	2,500.00	1,250.00
Express, Freight and Cartage . . . . .	9.50	9.69	25.00	100.00	10.00
Meals and Lodging . . . . .	196.25	9.00	250.00	500.00	
Mileage Employees' Cars . . . . .	2,234.14	1,245.37	2,000.00	2,500.00	1,750.00
Miscellaneous Services . . . . .	746.93	87.06	150.00	750.00	120.00
Postage . . . . .	1,026.04	676.94	1,000.00	1,500.00	1,000.00
Printing Publications . . . . .	4,965.38	159.60	5,000.00	4,000.00	500.00
Repairs to Equipment . . . . .	267.90	170.57	187.00	400.00	100.00
Telegrams and Telephone . . . . .	10.80	6.85	15.00	100.00	50.00
<b>Supplies and Materials</b>					
Drafting Supplies . . . . .	352.17	474.03	600.00	1,000.00	400.00
Handwriting Supplies . . . . .	151.24	99.81	160.00	500.00	100.00
Other Office Supplies . . . . .	713.70	391.25	700.00	2,500.00	600.00
Papers, Forms and Covers . . . . .	980.62	473.13	500.00	500.00	250.00
Photo Supplies . . . . .		129.86	135.00	200.00	100.00

**GENERAL GOVERNMENT**

**REGIONAL PLANNING COMMISSION—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials—Continued</b>					
Record Books.....	71.67	90.86	100.00	100.00	50.00
<b>Fixed Charges and Contributions</b>					
Membership Dues.....		37.50	38.00	50.00	50.00
<b>TOTAL MAINTENANCE AND OPERATION .....</b>	<b>\$ 14,667.90</b>	<b>\$ 6,156.11</b>	<b>\$ 14,760.00</b>	<b>\$ 18,600.00</b>	<b>\$ 7,330.00</b>
 <b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles.....	\$ 2,890.50	\$	\$	\$ 3,000.00	\$
Floor Covering.....			60.00		
Map Files—Steel.....		691.10	700.00	500.00	300.00
Office Equipment.....	1,214.07	808.04	1,000.00	1,000.00	300.00
Office Furniture.....	1,276.87	504.07	550.00	1,000.00	400.00
Typewriters.....	181.08	753.30	754.00		
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 5,562.52</b>	<b>\$ 2,756.51</b>	<b>\$ 3,064.00</b>	<b>\$ 5,500.00</b>	<b>\$ 1,000.00</b>
<b>TOTAL REGIONAL PLANNING COMMISSION.....</b>	<b>\$ 78,317.35</b>	<b>\$ 49,867.81</b>	<b>\$ 79,524.00</b>	<b>\$ 95,360.00</b>	<b>\$ 71,000.00</b>

## Registrar of Voters

### CONDUCTING ELECTIONS AND REGISTRATION OF VOTERS

APPROPRIATIONS \$416,670.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
		<b>A</b>	<b>B</b>	<b>C</b>	
1 Registrar of Voters . . . . . per annum		\$6000	\$6000	\$6000	
1 Secretary . . . . .		175	180	185	
1 Deputy and Draftsman . . . . .		200	210	220	
3 Division Clerks . . . . .		180	190	200	
1 Sr. Precincter and Voting Machine Adjuster (Male) . . . . .		180	190	200	
2 Sr. Precincters and Asst. Voting Machine Adjusters (Male) . . . . .		165	170	175	
1 Sr. Precincter and Miscellaneous Record Clerk . . . . .		165	170	175	
1 Chief Statistical Clerk . . . . .		165	170	175	
1 Director of Field Deputies . . . . .		165	170	175	
8 Sr. Clerk-Precincters . . . . .		145	150	155	
1 Chief Index Clerk . . . . .		145	150	155	
1 Sr. Clerk (Male) . . . . .		145	150	155	
3 Sr. Clerks . . . . .		145	150	155	
8 Jr. Precincters, Seasonal . . . . .		115	120	125	
292 Deputies, Seasonal . . . . . per day		5.00	5.00	5.00	
Said Registrar shall be allowed two deputies in each election precinct in the County of Los Angeles each year, who shall receive compensation at the rate of eight cents for each person duly registered by them up to the time that the total registration represents 60 per cent of the number of voters registered prior to the last general election, and ten cents for each person duly registered by them thereafter according to the laws of the State of California for the registration of voters.					
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$ 183,296.09</b>	<b>\$ 147,546.86</b>	<b>\$ 183,000.00</b>	<b>\$ 277,760.00</b>	<b>\$ 261,420.00</b>

### MAINTENANCE AND OPERATION

#### Registration of Voters

##### Services Other Than Personal

Express, Freight and Cartage . . . . .	\$ 280.97	\$ 108.63	\$ 150.00	\$ 430.00	\$ 430.00
Mileage Employees' Cars . . . . .	596.82	249.29	575.00	1,000.00	1,000.00
Miscellaneous Services . . . . .	82.21	212.74	308.00	500.00	500.00
Postage . . . . .	731.73	445.90	615.00	1,175.00	1,175.00
Repairs to Equipment . . . . .	79.68	1,031.78	1,200.00	250.00	250.00

**GENERAL GOVERNMENT**

**REGISTRAR OF VOTERS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials</b>					
Handwriting Supplies.....	\$ 434.02	\$ 78.05	\$ 220.00	\$ 750.00	\$ 750.00
Index to Great Register.....		93,336.02	93,337.00		
Mechanical Supplies.....	90.67				
Miscellaneous Supplies.....		94.59	350.00	600.00	600.00
Other Office Supplies.....	19,166.50	448.68	2,000.00	21,175.00	21,175.00
Papers, Forms and Covers.....	11,256.39	158.56	2,500.00	17,365.00	17,365.00
Shelving.....	454.12			625.00	625.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....		2.50	60.00	100.00	100.00
<b>Total Registration of Voters.....</b>	<b>\$ 33,173.11</b>	<b>\$ 96,166.74</b>	<b>\$ 101,315.00</b>	<b>\$ 43,970.00</b>	<b>\$ 43,970.00</b>
<b>Primary Elections</b>					
<b>Services Other Than Personal</b>					
Advertising.....	\$	\$ 1,746.26	\$ 1,750.00	\$ 2,000.00	\$ 2,000.00
Auto Service.....		70.67	71.00	200.00	200.00
Express, Freight and Cartage.....		10,475.40	10,476.00	12,800.00	12,800.00
Mileage Employees' Cars.....		542.68	543.00	900.00	900.00
Miscellaneous Services.....		273.69	274.00	325.00	325.00
Postage.....		30,861.26	30,862.00	21,200.00	21,200.00
Repairs to Equipment.....		23.80	24.00	1,300.00	1,300.00
<b>Supplies and Materials</b>					
Ballot Paper.....				6,000.00	6,000.00
Handwriting Supplies.....		436.96	437.00	1,250.00	1,250.00
Miscellaneous Supplies.....		83.32	84.00	185.00	185.00
Other Office Supplies.....		688.89	689.00	3,490.00	3,490.00
Papers, Forms and Covers.....		62,759.93	62,760.00	44,480.00	44,480.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....				200.00	200.00
<b>Total Primary Elections.....</b>	<b>\$</b>	<b>\$ 107,962.86</b>	<b>\$ 107,970.00</b>	<b>\$ 94,330.00</b>	<b>\$ 94,330.00</b>
<b>Special Elections</b>					
<b>Services Other Than Personal</b>					
Express, Freight and Cartage.....	\$ 123.00	\$ 260.50	\$ 500.00	\$ 300.00	\$ 300.00
Postage.....	130.94	111.16	600.00	500.00	500.00
Transportation.....			50.00	50.00	50.00
<b>Supplies and Materials</b>					
Miscellaneous Supplies.....	814.14	380.61	2,000.00	900.00	900.00
<b>Total Special Elections.....</b>	<b>\$ 1,068.08</b>	<b>\$ 752.27</b>	<b>\$ 3,150.00</b>	<b>\$ 1,750.00</b>	<b>\$ 1,750.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**REGISTRAR OF VOTERS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>General Elections</b>					
<b>Services Other Than Personal</b>					
Advertising.....	\$	\$ 1,297.38	\$ 1,298.00	\$	\$
Auto Service.....		21.25	22.00		
Express, Freight and Cartage.....		10,372.94	10,373.00		
Mileage Employees' Cars.....		509.59	510.00		
Miscellaneous Services.....		2.85	3.00		
Postage.....		26,004.66	26,005.00		
<b>Supplies and Materials</b>					
Handwriting Supplies.....		551.95	552.00		
Miscellaneous Supplies.....		176.73	177.00		
Other Office Supplies.....		2,586.69	2,587.00		
Papers, Forms and Covers.....		48,285.90	48,286.00		
<b>Total General Elections.....</b>	<b>\$</b>	<b>\$ 89,809.94</b>	<b>\$ 89,813.00</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 34,241.19</b>	<b>\$ 294,691.81</b>	<b>\$ 302,248.00</b>	<b>\$ 140,050.00</b>	<b>\$ 140,050.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Adding Machine.....	\$	\$	\$	\$ 175.00	\$ 175.00
Ballot Booths and Boxes.....	11,826.93		5,000.00	10,000.00	
Filing Cases—Metal.....	3,141.83			3,700.00	
Miscellaneous Equipment.....	122.95		500.00	500.00	500.00
Office Furniture.....	190.00		500.00	750.00	750.00
Typewriters.....	174.16		200.00	275.00	275.00
Voting Machines.....	138,272.41				
<b>Total Equipment.....</b>	<b>\$ 153,728.28</b>	<b>\$</b>	<b>\$ 6,200.00</b>	<b>\$ 15,400.00</b>	<b>\$ 1,700.00</b>
<b>Structural and Non-structural Improvements</b>					
Warehouse Addition.....	\$	\$	\$	\$ 27,000.00	\$ 13,500.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 153,728.28</b>	<b>\$</b>	<b>\$ 6,200.00</b>	<b>\$ 42,400.00</b>	<b>\$ 15,200.00</b>
<b>TOTAL REGISTRAR OF VOTERS...</b>	<b>\$ 371,265.56</b>	<b>\$ 442,238.67</b>	<b>\$ 491,448.00</b>	<b>\$ 460,210.00</b>	<b>\$ 416,670.00</b>

**GENERAL GOVERNMENT**

**Election Expense—Supervisors**

**CONDUCTING PRIMARY, GENERAL AND SPECIAL ELECTIONS**

**APPROPRIATIONS \$291,765.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>		<b>A</b>	<b>Rate of Pay B</b>	<b>C</b>	
<b>Primary Election Canvassing</b>					
Clerks, per diem, .....		\$ 5.00	\$ 5.00	\$ 5.00	
<b>Reprecincting and Selection of Election Officers</b>					
Clerks, per diem, .....		5.00	5.00	5.00	
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 6,687.50</b>	<b>\$ 14,947.84</b>	<b>\$ 15,000.00</b>	<b>\$ 15,600.00</b>	<b>\$ 15,600.00</b>

**MAINTENANCE AND OPERATION**

**Holding General, Primary and Special Elections**

**Compensation of Election Officers**

General Elections.....	\$	\$ 198,670.00	\$ 207,000.00	\$	\$
Primary Elections.....		200,210.00	207,000.00	230,000.00	230,000.00
Special Elections.....	660.00	684.00	1,000.00	1,000.00	1,000.00

**Total Compensation of Election**

<b>Officers.....</b>	<b>\$ 660.00</b>	<b>\$ 399,564.00</b>	<b>\$ 415,000.00</b>	<b>\$ 231,000.00</b>	<b>\$ 231,000.00</b>
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**General Elections—Conducting  
Services Other Than Personal**

Janitor Service.....	\$	\$ 1,098.00	\$ 1,500.00	\$	\$
Mileage Employees' Cars.....		412.54	600.00		
Miscellaneous Services.....		2.70	50.00		

**Supplies and Materials**

Other Office Supplies.....		16.44	25.00		
Papers, Forms and Covers.....		3,447.42	3,500.00		

**Fixed Charges and Contributions**

Rent of Polling Places.....		29,933.50	30,000.00		
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**Total General Elections—**

<b>Conducting .....</b>	<b>\$</b>	<b>\$ 34,910.60</b>	<b>\$ 35,675.00</b>	<b>\$</b>	<b>\$</b>
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**Primary Elections—Conducting  
Services Other Than Personal**

Binding.....	\$	\$	\$	\$ 25.00	\$ 25.00
Janitors, Services.....		1,092.66	1,200.00	1,200.00	1,200.00
Mileage Employees' Cars.....	2,582.18	112.16	500.00	500.00	500.00
Postage.....			200.00	200.00	200.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELECTION EXPENSE—SUPERVISORS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Primary Elections—Conducting—Continued</b>					
<b>Supplies and Materials</b>					
Handwriting Supplies.....	\$	\$ 4.24	\$ 30.00	\$ 30.00	\$ 30.00
Office Supplies.....	101.57	320.68	3,000.00	3,500.00	3,500.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....		79.00	100.00	100.00	100.00
Rent of Polling Places.....		30,027.00	31,000.00	39,000.00	39,000.00
<b>Total Primary Elections— Conducting.....</b>	<b>\$ 2,683.75</b>	<b>\$ 31,635.74</b>	<b>\$ 36,030.00</b>	<b>\$ 44,555.00</b>	<b>\$ 44,555.00</b>
<b>Special Elections—Conducting</b>					
<b>Services Other Than Personal</b>					
Miscellaneous Services.....	\$	\$ 3.00	\$ 10.00	\$ 10.00	\$ 10.00
<b>Fixed Charges and Contributions</b>					
Rent of Polling Places.....	162.00	586.00	600.00	600.00	600.00
<b>Total Special Elections— Conducting.....</b>	<b>\$ 162.00</b>	<b>\$ 589.00</b>	<b>\$ 610.00</b>	<b>\$ 610.00</b>	<b>\$ 610.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 3,505.75</b>	<b>\$ 466,699.34</b>	<b>\$ 487,315.00</b>	<b>\$ 276,165.00</b>	<b>\$ 276,165.00</b>
<b>TOTAL ELECTION EXPENSE— SUPERVISORS.....</b>	<b>\$ 10,193.25</b>	<b>\$ 481,647.18</b>	<b>\$ 502,315.00</b>	<b>\$ 291,765.00</b>	<b>\$ 291,765.00</b>

GENERAL GOVERNMENT

## Municipal Court, City of Los Angeles

### ADMINISTRATION OF JUSTICE

**APPROPRIATIONS \$721,180.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
30 Judges, per annum . . . . . }					
Extra Compensat'n—Outside Judges }			\$7,500	\$7,500	\$7,500
1 Clerk . . . . .			500	500	500
1 Referee . . . . .			325	325	325
1 Chief Deputy . . . . .			400	400	400
1 Chief Clerk—Traffic Department . .			325	325	325
1 Chief Clerk—Civil Department . . .			325	325	325
1 Chief Clerk—Criminal Department . .			325	325	325
3 Deputy Clerks . . . . .			250	250	250
1 Deputy Clerk . . . . .			275	275	275
1 Secretary—Presiding Judge . . . . .			325	325	325
38 Deputy Clerks . . . . .			225	225	225
20 Deputy Clerks . . . . .			175	175	175
8 Deputy Clerks . . . . .			160	160	160
36 Deputy Clerks . . . . .			150	150	150
32 Deputy Clerks . . . . .			130	130	130
4 Deputy Clerks . . . . .			125	125	125
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$ 488,620.49</b>	<b>\$ 341,692.96</b>	<b>\$ 523,000.00</b>	<b>\$ 582,430.00</b>	<b>\$ 552,430.00</b>

**MAINTENANCE AND OPERATION**

**Personal Services Other Than Employees**

Interpreting . . . . .	\$ 408.00	\$ 225.00	\$ 500.00	\$ 500.00	\$ 500.00
Jury Fees . . . . .	64,347.00	35,835.00	60,000.00	60,000.00	60,000.00
Jury Mileage . . . . .	3,957.00	2,619.60	4,500.00	4,500.00	4,500.00
Miscellaneous Services . . . . .	100.00	160.00	200.00	150.00	150.00

**Services Other Than Personal**

Gas, Electricity and Water . . . . .	51.68	27.76	50.00	50.00	50.00
Jurors' Transportation, Meals and Lodging . . . . .	2,206.75	572.50	1,500.00	1,500.00	1,500.00
Miscellaneous Services . . . . .	124.42	32.46	100.00	100.00	100.00
Postage . . . . .	710.00	360.00	600.00	600.00	600.00
Repairs to Equipment . . . . .	539.05	333.67	800.00	800.00	800.00
Reporting and Transcribing . . . . .	66,893.57	45,888.25	70,000.00	65,000.00	65,000.00
Telegrams and Telephone . . . . .	181.52	70.60	150.00	150.00	150.00
Transportation . . . . .			50.00	50.00	50.00
Witness Fees and Expense . . . . .	3,101.61	2,930.47	4,500.00	4,500.00	4,500.00

**Supplies and Materials**

Calendars, Directories and Periodicals . . . . .			1,500.00	1,500.00	1,500.00
Handwriting Supplies . . . . .	121.78	81.50	300.00	300.00	300.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**MUNICIPAL COURT, CITY OF LOS ANGELES—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials—Continued</b>					
Other Office Supplies.....	\$ 1,562.01	\$ 852.75	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Papers, Forms and Covers.....	9,843.48	3,442.40	8,000.00	8,000.00	8,000.00
Record Books.....	4,418.06	2,096.87	4,500.00	4,500.00	4,500.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 158,565.93</b>	<b>\$ 95,528.83</b>	<b>\$ 158,750.00</b>	<b>\$ 153,700.00</b>	<b>\$ 153,700.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Book Cases.....	\$ 573.76	\$ 240.24	\$ 400.00	\$ 500.00	\$ 500.00
Carpets and Rugs.....	344.25			800.00	800.00
Desks.....	65.45		400.00	400.00	400.00
Filing Sections.....	2,850.65	1,638.50	3,300.00	3,000.00	3,000.00
Furniture and Equipment— San Pedro Office.....	2,814.29				
Law Books.....	3,779.26	6,507.72	7,500.00	7,500.00	7,500.00
Office Furniture.....	805.89	56.04	1,000.00	1,000.00	1,000.00
Other Office Equipment.....	539.31	165.47	1,000.00	1,000.00	1,000.00
Shelving—Metal.....	463.00		450.00	350.00	350.00
Typewriters.....	598.63		550.00	500.00	500.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 12,834.49</b>	<b>\$ 8,607.97</b>	<b>\$ 14,600.00</b>	<b>\$ 15,050.00</b>	<b>\$ 15,050.00</b>
<b>TOTAL MUNICIPAL COURT— CITY OF LOS ANGELES.....</b>	<b>\$ 660,020.91</b>	<b>\$ 445,829.76</b>	<b>\$ 696,350.00</b>	<b>\$ 751,180.00</b>	<b>\$ 721,180.00</b>

**GENERAL GOVERNMENT**

**Municipal Court, City of Long Beach**

**ADMINISTRATION OF JUSTICE**

**APPROPRIATIONS \$109,220.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
5 Judges at \$7500 per annum.....			\$7,500	\$7,500	\$7,500
1 Clerk.....			350	350	350
1 Chief Deputy.....			275	275	275
1 Cashier-Bookkeeper.....			250	250	250
5 Deputy Clerks.....			225	225	225
1 Chief Clerk—Civil Department...			250	250	250
1 Chief Clerk—Criminal Department			250	250	250
5 Deputy Clerks.....			200	200	200
1 Stenographer-Secretary.....			175	175	175
1 Stenographer.....			135	135	135
1 File-Index Clerk.....			125	125	125
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 85,387.18</b>	<b>\$ 59,879.54</b>	<b>\$ 90,000.00</b>	<b>\$ 108,940.00</b>	<b>\$ 84,720.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Interpreting.....	\$ 27.00	\$ 24.00	\$ 36.00	\$ 100.00	\$ 100.00
Jury Fees.....	5,466.00	2,787.00	4,180.00	5,000.00	5,000.00
Jury Mileage.....	211.65	110.10	165.00	200.00	200.00
Miscellaneous Services.....	29.76	27.40	40.00	100.00	100.00
Witness Fees and Expense.....	139.64	174.60	240.00	250.00	250.00
<b>Services Other Than Personal</b>					
Express, Freight and Cartage.....	28.54	12.45	17.00	50.00	50.00
Jurors' Meals.....	190.15	98.20	150.00	250.00	250.00
Postage.....	180.00	110.00	150.00	200.00	200.00
Repairs to Equipment.....	32.70	42.14	68.00	100.00	100.00
Reporting and Transcribing.....	8,559.12	5,655.99	8,485.00	8,500.00	8,500.00
Telegrams and Telephones.....				1,500.00	1,000.00
Transportation.....				50.00	50.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	29.76	27.22	41.00	50.00	50.00
Other Office Supplies.....	900.67	175.37	263.00	500.00	500.00
Miscellaneous Supplies.....		138.22	208.00	250.00	250.00
Papers, Forms and Covers.....	1,697.76	498.94	750.00	2,000.00	2,000.00
Record Books.....	528.52	317.03	475.00	1,000.00	1,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 18,021.27</b>	<b>\$ 10,198.66</b>	<b>\$ 15,268.00</b>	<b>\$ 20,100.00</b>	<b>\$ 19,600.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

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**MUNICIPAL COURT, CITY OF LONG BEACH—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Carpets and Rugs.....	\$ 208.00	\$	\$	\$ 100.00	\$ 100.00
Filing Sections and Cabinets.....		448.00	548.00	1,500.00	1,500.00
Law Books.....	1,606.69	2,795.44	2,995.00	2,000.00	2,000.00
Miscellaneous Equipment.....	1,474.65	427.16	500.00	500.00	500.00
Office Furniture.....		126.25	176.00	500.00	500.00
Typewriters.....	87.08	174.15	175.00	300.00	300.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 3,376.42</b>	<b>\$ 3,971.00</b>	<b>\$ 4,394.00</b>	<b>\$ 4,900.00</b>	<b>\$ 4,900.00</b>
<b>TOTAL MUNICIPAL COURT—</b>					
<b>CITY OF LONG BEACH.....</b>	<b>\$ 106,784.87</b>	<b>\$ 74,049.20</b>	<b>\$ 109,662.00</b>	<b>\$ 133,940.00</b>	<b>\$ 109,220.00</b>

GENERAL GOVERNMENT

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## Justice Courts—Outside Townships

### ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$201,780.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Justice of the Peace, Alamitos Twp.			\$ 15	\$ 15	\$ 15
1 Justice of the Peace, Antelope Twp.			125	125	125
1 Justice of the Peace, Arnaz Twp....			15	15	15
1 Justice of the Peace, Azusa Twp....			140	140	140
1 Justice of the Peace, Belvedere Twp.			350	350	350
1 Justice of the Peace, Beverly Hills Twp.....			350	350	350
1 Justice of the Peace, Bixby Twp...			15	15	15
1 Justice of the Peace, Burbank Twp.			150	150	150
1 Justice of the Peace, Calabasas Twp.			75	75	75
1 Justice of the Peace, Catalina Twp..			75	75	75
1 Justice of the Peace, Chavez Twp...			15	15	15
1 Justice of the Peace, Compton Twp.			350	350	350
1 Justice of the Peace, Covina Twp...			140	140	140
1 Justice of the Peace, Dominguez Twp.....			15	15	15
1 Justice of the Peace, Downey Twp..			150	150	150
1 Justice of the Peace, El Monte Twp.			175	175	175
1 Justice of the Peace, Fairmont Twp.			50	50	50
1 Justice of the Peace, Franklin Twp..			15	15	15
1 Justice of the Peace, Gardena Twp..			140	140	140
2 Justices of the Peace, Glendale Twp.		each	350	350	350
1 Justice of the Peace, Inglewood Twp.			350	350	350
1 Justice of the Peace, La Brea Twp..			15	15	15
1 Justice of the Peace, La Crescenta Twp.....			150	150	150
1 Justice of the Peace, La Rambla Twp.....			15	15	15
1 Justice of the Peace, Lomita Twp...			125	125	125
1 Justice of the Peace, Malibu Twp...			75	75	75
1 Justice of the Peace, Monrovia Twp.			125	125	125
1 Justice of the Peace, Montebello Twp.....			350	350	350
1 Justice of the Peace, National Home Twp.....			15	15	15
1 Justice of the Peace, Norwalk Twp..			150	150	150
2 Justices of the Peace, Pasadena Twp.		each	350	350	350
1 Justice of the Peace, Rowland Twp.			150	150	150
1 Justice of the Peace, Rowland Twp.			100	100	100
1 Justice of the Peace, San Antonio Twp.....			350	350	350
1 Justice of the Peace, San Dimas Twp.....			100	100	100
1 Justice of the Peace, San Fernando Twp.....			125	125	125

**LOS ANGELES COUNTY BUDGET—1931-32**

**JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>		<b>A</b>	<b>Rate of Pay B</b>	<b>C</b>	
1 Justice of the Peace, San Gabriel Twp.....		\$ 350	\$ 350	\$ 350	
1 Justice of the Peace, San Jose Twp..		350	350	350	
1 Justice of the Peace, Santa Monica Twp.....		350	350	350	
1 Justice of the Peace, Signal Hill Twp.		150	150	150	
1 Justice of the Peace, Soledad Twp...		100	100	100	
1 Justice of the Peace, South Pasadena Twp.....		125	125	125	
1 Justice of the Peace, Talamantes Twp.....		15	15	15	
1 Justice of the Peace, Universal Twp.		15	15	15	
1 Justice of the Peace, Venice Twp....		125	125	125	
1 Justice of the Peace, Whittier Twp..		165	165	165	
1 City Justice of the Peace, City of Pasadena.....		None	None	None	
12 Court Clerks.....		150	155	160	
For Justices of the Peace Courts, one in each of the following townships: Belvedere, Beverly Hills, Compton, Glendale, Inglewood, Montebello, San Antonio, San Gabriel, San Jose, Santa Monica. Two in Pasadena.					
9 Asst. Court Clerks.....		115	120	125(a)	
For Justices of the Peace Courts, one in each of the following townships: Beverly Hills, Inglewood, Montebello, Pasadena, San Antonio, San Jose, Santa Monica. Two in Glendale.					
17 Court Clerks.....		130	135	140	
For Justices of the Peace Courts, Townships of Antelope, Azusa, Burbank, Covina, Downey, El Monte, Gardena, La Crescenta, Lomita, Malibu, Norwalk, Redondo, San Dimas, San Fernando, Signal Hill, Venice and Whittier.					
3 Court Clerks.....half time		65.00	67.50	70.00	
For Justices of the Peace Courts, Townships of Calabasas, Monrovia and Soledad.					
1 Asst. Court Clerk.....half time		57.50	60.00	62.50	
For Justice of the Peace Court, Township of Compton.					
Janitor Service.					
(a) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 111,104.43</b>	<b>\$ 89,213.73</b>	<b>\$ 141,500.00</b>	<b>\$ 162,415.00</b>	<b>\$ 161,530.00</b>

**GENERAL GOVERNMENT**

**JUSTICE COURTS—OUTSIDE TOWNSHIPS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Interpreting.....	\$ 2,355.00	\$ 1,513.50	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00
Jury Fees.....	2,678.00	1,526.00	2,000.00	2,500.00	2,000.00
Jury Mileage.....	347.85	219.60	300.00	350.00	300.00
Witness Expense.....	287.95	118.85	150.00	200.00	200.00
<b>Services Other Than Personal</b>					
Express, Freight and Cartage.....	1,543.67	150.29	200.00	300.00	300.00
Jurors' Meals and Lodging.....	788.00	72.40	100.00	500.00	500.00
Miscellaneous Services.....	298.88	496.50	650.00	500.00	500.00
Postage.....	262.52	185.59	250.00	300.00	300.00
Repairs to Equipment.....	104.63	84.25	112.00	150.00	150.00
Reporting and Transcribing.....	20,173.30	13,801.65	18,400.00	20,000.00	20,000.00
Telegrams and Telephone.....	1,074.20	1,180.44	1,573.00	2,000.00	1,500.00
<b>Supplies and Materials</b>					
Other Office Supplies.....	845.13	724.51	965.00	1,000.00	1,000.00
Papers, Forms and Covers.....	2,183.90	656.33	875.00	1,000.00	1,000.00
Record Books.....	1,190.68	969.75	1,300.00	1,000.00	1,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 34,133.71</b>	<b>\$ 21,699.66</b>	<b>\$ 28,875.00</b>	<b>\$ 32,300.00</b>	<b>\$ 30,750.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Law Books.....				\$ 2,000.00	\$ 2,000.00
Office Furniture and Equipment.....	\$ 9,395.83	\$ 7,882.74	\$ 10,500.00	10,000.00	7,500.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 9,395.83</b>	<b>\$ 7,882.74</b>	<b>\$ 10,500.00</b>	<b>\$ 12,000.00</b>	<b>\$ 9,500.00</b>
<b>TOTAL JUSTICE COURTS— OUTSIDE TOWNSHIPS.....</b>	<b>\$ 154,633.97</b>	<b>\$ 118,796.13</b>	<b>\$ 180,875.00</b>	<b>\$ 206,715.00</b>	<b>\$ 201,780.00</b>

# Superior Court

## ADMINISTRATION OF JUSTICE

APPROPRIATIONS \$969,944.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	A	B	C		
48 Superior Court Judges at \$10,000 per annum of which Los Angeles County pays \$6,000 and the State of California \$4,000.....	\$10,000	\$10,000	\$10,000		
Extra Compensation for outside Judges.....					
1 Secretary Superior Court and Jury Commissioner.....	600	600	600		
1 Assistant Secretary Superior Court and Jury Commissioner.....	300	300	300		
1 Assistant Secretary Superior Court and Jury Commissioner.....	250	250	250		
8 Court Commissioners.....	400	400	400		
2 Stenographic Secretaries.....	160	160	160		
15 Stenographers.....	140	140	140		
2 Assistant Stenographers.....	125	125	125		
2 Messengers.....	85	85	85		
2 Investigators.....	175	175	175		
1 Referee, Torrens Title Department	400	425	450		
1 Consulting Psychiatrist, not to exceed \$200 per month . . . . . per visit	10	10	10		
1 Psychopathic Parole Officer.....	225	235	250		
1 First Assistant Psychopathic Parole Officer.....	190	200	210		
3 Asst. Psychopathic Parole Officers..	150	160	175		
1 Clerk, Grade III.....	130	135	140		
2 Stenographers, Grade I.....	115	120	125		
1 Referee, Juvenile Court.....	250	250	250		
1 Stenographic Reporter.....	180	190	200		
2 Assistant Stenographic Reporters..	160	165	170		
1 Typist-Clerk, Grade III.....	130	135	140		
1 Stenographer, Grade II.....	130	135	140		
1 Transcriber for Stenographic Reporter.....	115	120	125		
2 Typist-Clerks, Grade II.....	115	120	125		
1 Court Attendant, as needed, per day Vacation and Sick Relief	4.50	4.50	4.50		
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 306,567.25</b>	<b>\$ 209,382.56</b>	<b>\$ 314,000.00</b>	<b>\$ 462,930.00</b>	<b>\$ 462,340.00</b>

**GENERAL GOVERNMENT**

**SUPERIOR COURT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Expert Services.....	\$ 850.00	\$ 50.00	\$ 500.00	\$ 850.00	\$ 850.00
Interpreting.....	151.00	35.00	100.00	100.00	100.00
Jury Fees.....	141,477.85	78,122.60	125,000.00	140,000.00	140,000.00
Jury Mileage.....	25,158.20	13,950.30	25,000.00	28,500.00	28,500.00
Medical Examinations.....	18,739.00	14,975.00	22,500.00	28,500.00	28,500.00
<b>Services Other Than Personal</b>					
Auto Service.....	980.45	431.72	1,800.00	1,800.00	1,800.00
Express, Freight and Cartage.....	6.80	.68	10.00	10.00	10.00
Investigators Expense—Domestic Relations Court.....				1,200.00	1,200.00
Jurors' Transportation, Meals and Lodging.....	28,694.75	9,778.05	15,000.00	40,000.00	25,000.00
Miscellaneous Services.....	220.62	75.45	500.00	500.00	500.00
Outside Judges' Expense.....	16,143.19	10,221.72	15,500.00	34,300.00	25,000.00
Postage.....	1,899.34	921.01	2,000.00	2,000.00	2,000.00
Publication Court Calendars.....				2,400.00	2,400.00
Repairs to Equipment.....	1,156.73	296.36	2,500.00	3,000.00	3,000.00
Reporting and Transcribing.....	162,274.14	98,603.79	155,000.00	182,000.00	182,000.00
Telegrams and Telephone.....	188.80	119.72	200.00	200.00	200.00
Witness Expense.....	14,146.03	9,622.42	15,200.00	18,000.00	18,000.00
<b>Supplies and Materials</b>					
Calendars, Directories and Periodicals.....	48.30	27.10	500.00	2,425.00	2,425.00
Handwriting Supplies.....	194.81	94.76	350.00	150.00	150.00
Other Office Supplies.....	1,069.75	504.85	900.00	1,034.00	1,034.00
Papers, Forms and Covers.....	1,899.74	1,149.88	1,900.00	2,900.00	2,900.00
Record Books.....	240.91	152.70	350.00	300.00	300.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....	32.00	14.50	25.00	35.00	35.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 415,572.41</b>	<b>\$ 239,147.61</b>	<b>\$ 384,835.00</b>	<b>\$ 490,204.00</b>	<b>\$ 465,904.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Carpets and Rugs.....	\$ 1,118.06	\$ 1,063.12	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Law Books.....	8,613.45	6,699.56	15,500.00	33,818.00	25,000.00
Miscellaneous Equipment.....				500.00	500.00
Office Equipment.....	4,874.98	3,983.23	6,000.00	8,000.00	8,000.00
Office Furniture.....	1,196.46	493.05	1,600.00	3,800.00	3,800.00
Typewriters.....	698.64	166.06	410.00	1,400.00	1,400.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 16,501.59</b>	<b>\$ 12,405.02</b>	<b>\$ 26,510.00</b>	<b>\$ 50,518.00</b>	<b>\$ 41,700.00</b>
<b>TOTAL SUPERIOR COURT.....</b>	<b>\$ 738,641.25</b>	<b>\$ 460,935.19</b>	<b>\$ 725,345.00</b>	<b>\$ 1,003,652.00</b>	<b>\$ 969,944.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

## Grand Jury

**SPECIAL INVESTIGATIONS**

**APPROPRIATIONS \$51,900.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Special Investigations</b>					
Auto Service.....	\$ 110.85	\$ 100.90	\$ 200.00	\$ 200.00	\$ 200.00
Fees and Mileage.....	6,728.80	3,159.75	4,500.00	5,000.00	5,000.00
Other Expense.....	457.39	186.98	300.00	400.00	400.00
Reporting and Transcribing.....	11,949.27	3,458.59	6,000.00	6,000.00	6,000.00
Witness Expense.....	145.80				
<b>Auditing</b>					
Auditing County Departments.....	49,000.00	11,000.00	35,000.00	35,000.00	35,000.00
Auditing Flood Control District.....	3,000.00			5,000.00	5,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 71,392.11</b>	<b>\$ 17,906.22</b>	<b>\$ 46,000.00</b>	<b>\$ 51,600.00</b>	<b>\$ 51,600.00</b>
<b>CAPITAL OUTLAY</b>					
Equipment.....	\$ 285.57	\$ 94.96	\$ 200.00	\$ 300.00	\$ 300.00
<b>TOTAL GRAND JURY.....</b>	<b>\$ 71,677.68</b>	<b>\$ 18,001.18</b>	<b>\$ 46,200.00</b>	<b>\$ 51,900.00</b>	<b>\$ 51,900.00</b>

GENERAL GOVERNMENT

County Clerk

CLERK OF THE SUPERIOR COURT

APPROPRIATIONS \$512,080.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 County Clerk . . . . .per annum			\$7200	\$7200	\$7200
1 Chief Deputy . . . . .			325	350	375
1 Chief, Civil Division . . . . .			275	300	325
1 Chief, Probate Division . . . . .			275	300	325
1 Chief, Accounting Division . . . . .			225	250	275
1 Chief, Criminal Division . . . . .			225	235	250
1 Clerk, Appellate Division . . . . .			225	225	225
1 Head Judgment Clerk . . . . .			200	210	225
1 Head Probate Decree Clerk . . . . .			200	210	225
1 Chief Marriage License Clerk . . . . .			175	180	190
1 Head Civil Clerk . . . . .			175	180	190
1 Chief Corporation Clerk . . . . .			165	175	185
1 Head Criminal Clerk . . . . .			165	175	185
1 Chief Clerk, Long Beach Division . . . . .			250	250	250
1 Probate Clerk . . . . .			165	170	175
1 Probate Decree Clerk . . . . .			165	170	175
1 Head Index Clerk . . . . .			165	170	175
1 Judgment Clerk . . . . .			165	170	175
1 Default Judgment Clerk . . . . .			165	170	175
1 Psychopathic Court Clerk . . . . .			225	225	225
1 Psychopathic Clerk . . . . .			145	150	155
1 Divorce Clerk . . . . .			165	170	175
40 Court Clerks . . . . .			225	225	225
1 Asst. Cashier & Bookkeeper . . . . .			165	170	175
1 Transcript Overseer . . . . .			175	180	185
2 Stenographic Secretaries, Grade III . . . . .			150	160	170
3 Calendar Clerks . . . . .			155	160	165
1 Audit Clerk . . . . .			155	160	165
1 Floorwoman . . . . .			155	160	165
1 Judgment Clerk . . . . .			155	160	165
1 Probate Transcript Overseer . . . . .			150	155	160
1 Minute & Order Clerk (Civil) . . . . .			150	155	160
1 Minute & Order Clerk (Juvenile) . . . . .			140	145	150(a)
3 Asst. Judgment Clerks . . . . .			145	150	155
1 Sr. Clerk . . . . .			145	150	155
1 Civil Clerk . . . . .			165	170	175
3 File Clerks . . . . .			145	150	155
5 Asst. Probate Decree Clerks . . . . .			145	150	155
1 Divorce Calendar Clerk . . . . .			145	150	155
14 Entry Clerks . . . . .			145	150	155
1 Corporation Clerk . . . . .			165	170	175
1 Marriage License Clerk . . . . .			145	150	155
14 Clerks, (Male), Grade III . . . . .			130	135	140
3 Clerks (Female), Grade III . . . . .			130	135	140
31 Typist-Clerks, Grade III . . . . .			130	135	140

**LOS ANGELES COUNTY BUDGET—1931-32**

**COUNTY CLERK—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Stenographic Secretary, Grade I...		\$	140	\$	145
13 Clerks (Male), Grade II.....			115		120
6 Clerks (Male), Grade I.....			100		105
36 Typist-Clerks, Grade II.....			115		120
10 Typist-Clerks, Grade I.....			100		105
14 Messengers (Male).....			75		80
1 Additional Court Clerk for each extra session Court, when needed..			225		225
1 Interpreters' Clerk.....			145		150
7 Interpreters.....			165		170
1 Interpreter, Night Court, who shall be required to work six nights per week from 8:00 P.M. to 1:00 A.M..			165		170
1 Chinese Interpreter.....			150		150
5 Interpreters, as needed... per day Vacation and Sick Relief.			6.00		6.00
(a) Group D—\$150-155-160, as case may be.					
(b) Group D—\$130-135-140, as case may be.					
(c) Group D—\$180-190-200, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 439,564.69</b>	<b>\$ 295,077.88</b>	<b>\$ 444,000.00</b>	<b>\$ 500,465.00</b>	<b>\$ 472,240.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Express Freight and Cartage.....	\$ 85.45	\$ 68.89	\$ 100.00	\$ 100.00	\$ 100.00
Miscellaneous Services.....	334.37	19.57	50.00	100.00	100.00
Postage.....	2,415.60	1,220.23	2,000.00	2,200.00	2,000.00
Printing and Binding.....	725.87	563.61	800.00	900.00	900.00
Repairs to Equipment.....	1,537.39	781.71	1,200.00	1,200.00	1,000.00
Telegrams and Telephone.....	5.42	1.94	5.00	15.00	15.00
Transportation.....	301.20	138.40	150.00	250.00	250.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	464.53	271.67	500.00	500.00	500.00
Other Office Supplies.....	2,253.35	1,493.15	2,500.00	2,750.00	2,400.00
Papers, Forms and Covers.....	17,441.71	7,289.19	15,500.00	17,000.00	15,000.00
Record Books.....	7,140.08	2,561.13	7,500.00	8,500.00	7,700.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....	22.00	13.00	25.00	25.00	25.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 32,726.97</b>	<b>\$ 14,422.49</b>	<b>\$ 30,330.00</b>	<b>\$ 33,540.00</b>	<b>\$ 29,990.00</b>

**GENERAL GOVERNMENT**

**COUNTY CLERK—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Filing Sections and Cabinets.....	\$ 10,532.84	\$ 8,077.25	\$ 10,900.00	\$ 7,000.00	\$ 6,000.00
Kardex Equipment.....		499.75	1,350.00	1,200.00	1,200.00
Office Furniture.....	544.78	123.27	700.00	1,000.00	800.00
Other Office Equipment.....	1,624.01	602.35	1,650.00	1,900.00	1,100.00
Typewriters.....	1,639.26	727.19	1,000.00	1,350.00	750.00
Window Ventilators (Glass).....	350.33				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 14,691.22</b>	<b>\$ 10,029.81</b>	<b>\$ 15,600.00</b>	<b>\$ 12,450.00</b>	<b>\$ 9,850.00</b>
<b>TOTAL COUNTY CLERK.....</b>	<b>\$ 486,982.88</b>	<b>\$ 319,530.18</b>	<b>\$ 489,930.00</b>	<b>\$ 546,455.00</b>	<b>\$ 512,080.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**Coroner**

**HOLDING INQUESTS AND POST-MORTEMS**

**APPROPRIATIONS \$135,180.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Coroner.....per annum			\$7200	\$7200	\$7200
1 Chief Deputy.....			300	325	350
1 Asst. Chief Deputy.....			200	210	225
2 Inquest Deputies.....			200	210	225
1 Chief Clerk.....			180	190	200
6 Office Deputies.....			165	170	175
1 Inquest Clerk.....			165	170	175
1 Property Clerk.....			165	170	175
3 Stenographic Reporters.....			190	195	200
1 Stenographic Secretary, Grade I....			140	145	150
2 Dictating Machine Operators.....			115	120	125(a)
1 Typist-Clerk, Grade II.....			115	120	125
1 Chief Autopsy Surgeon.....			500	500	500
2 Autopsy Surgeons.....			400	400	400
1 Assistant to Autopsy Surgeons....			200	210	225
1 Chief Embalmer (Male).....			200	210	225
4 Embalmers.....			180	190	200
9 Mortuary Attendants (Male).....			150	155	160
1 Mortuary Attendant (Female)....			135	140	145
1 Chauffeur.....			130	135	140
Vacation and Sick Relief.					
(a) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 94,289.17</b>	<b>\$ 66,352.01</b>	<b>\$ 100,000.00</b>	<b>\$ 108,425.00</b>	<b>\$ 104,180.00</b>

**MAINTENANCE AND OPERATION**

**Personal Services Other Than Employees**

Interpreting.....	\$ 124.00	\$ 65.00	\$ 200.00	\$ 200.00	\$ 200.00
Witness Fees and Mileage.....	27.40	8.55	100.00	500.00	500.00

**Services Other Than Personal**

Auto Service.....	3,286.96	2,083.37	4,000.00	4,000.00	3,000.00
Laboratory Services.....	3,206.27	1,102.89	4,000.00	5,000.00	4,000.00
Meals and Lodging.....		.75	50.00	50.00	50.00
Mileage Employees' Cars.....	1,401.37	848.18	2,000.00	2,000.00	2,000.00
Miscellaneous Services.....	7.23	84.20	200.00	200.00	200.00
Postage.....	169.00	140.50	200.00	200.00	200.00
Repairs to Equipment.....	468.85	161.38	300.00	500.00	500.00
Telegrams and Telephone.....	393.11	222.63	400.00	500.00	500.00
Transportation.....	76.75	369.50	400.00	200.00	200.00
Transportation Deceased Persons....	688.00	97.20	200.00	500.00	500.00

**GENERAL GOVERNMENT**

**CORONER—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials</b>					
Burial Boxes and Slabs.....	\$ 120.00	\$ 96.00	\$ 200.00	\$ 200.00	\$ 200.00
Embalming Supplies.....	6,603.14	5,644.88	8,000.00	9,000.00	8,000.00
Handwriting Supplies.....	9.02	7.38	50.00	50.00	50.00
Laboratory Supplies.....	672.88	588.93	1,500.00	1,500.00	1,500.00
Medical and Surgical Supplies.....	4.57	15.94	300.00	300.00	300.00
Miscellaneous Supplies.....	18.23	12.78	100.00	100.00	100.00
Other Office Supplies.....	277.03	226.18	300.00	300.00	300.00
Papers, Forms and Covers.....	1,511.12	899.54	1,250.00	1,500.00	1,500.00
Record Books.....	241.35	353.50	1,000.00	1,000.00	1,000.00
Viewing Room Supplies.....	356.51	150.00	500.00	500.00	500.00
<b>Fixed Charges and Contributions</b>					
Burials of Unknown.....	510.00	285.00	800.00	800.00	800.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 20,172.79</b>	<b>\$ 13,464.28</b>	<b>\$ 26,050.00</b>	<b>\$ 29,100.00</b>	<b>\$ 26,100.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Ambulance.....	\$	\$	\$	\$ 3,500.00	\$ 3,500.00
Am. Amplifier Inter-Communi- cating System.....				650.00	
Automobiles.....				1,500.00	
Autopsy Equipment.....	47.04		137.00	200.00	200.00
Dictaphones.....			350.00	300.00	300.00
Embalming Equipment.....	656.66		200.00	200.00	200.00
Laboratory Equipment.....	482.04	147.82	148.00	300.00	300.00
Mimeograph.....	195.00				
Office Equipment.....	502.00	160.54	161.00	200.00	200.00
Office Furniture.....	251.87				
Other Equipment.....	126.73	11.25	12.00	100.00	100.00
Typewriters.....	386.79		242.00	200.00	100.00
<b>Total Equipment.....</b>	<b>\$ 2,648.13</b>	<b>\$ 319.61</b>	<b>\$ 1,250.00</b>	<b>\$ 7,150.00</b>	<b>\$ 4,900.00</b>
<b>Structural and Non-Structural Improvements</b>					
Building.....	\$	\$	\$	\$ 225,000.00	\$
Structural Equipment for Building..				25,000.00	
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 250,000.00</b>	<b>\$</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 2,648.13</b>	<b>\$ 319.61</b>	<b>\$ 1,250.00</b>	<b>\$ 257,150.00</b>	<b>\$ 4,900.00</b>
<b>TOTAL CORONER.....</b>	<b>\$ 117,110.09</b>	<b>\$ 80,135.90</b>	<b>\$ 127,300.00</b>	<b>\$ 394,675.00</b>	<b>\$ 135,180.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

Sheriff

EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$1,445,620.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
<b>Administration</b>					
1 Sheriff . . . . . per annum	\$12000	\$12000	\$12000		
1 Undersheriff (Uncl.) . . . . .	450	500	550		
1 Chief Deputy . . . . .	475	485	500		
1 Payroll & Cost Clerk . . . . .	180	190	200		
3 Desk Clerks . . . . .	165	170	175		
1 Stenographic Secretary, Grade III and Notary . . . . .	150	160	170		
1 Bookkeeping Machine Operator . . . . .	155	160	165		
1 Property Clerk . . . . .	145	150	155		
1 Chauffeur . . . . .	140	145	150		
1 Typist-Clerk (Male), Grade III . . . . .	130	135	140		
1 Stenographer, Grade I . . . . .	115	120	125		
<b>Civil Division</b>					
1 Chief Deputy . . . . .	325	350	375		
2 Asst. Chief Deputies . . . . .	200	210	225		
1 Cashier . . . . .	180	190	200(a)		
1 Chief Bookkeeper . . . . .	180	190	200		
1 Foreclosure Clerk . . . . .	180	190	200		
1 Property Sales Clerk . . . . .	165	170	175		
5 Sr. Bookkeepers (Male) . . . . .	165	170	175		
5 Desk Clerks . . . . .	165	170	175		
1 Return Clerk . . . . .	165	170	175		
1 Asst. Return Clerk . . . . .	145	150	155		
6 Stenographers, Grade I . . . . .	115	120	125		
1 Condemnation Process Server . . . . .	175	185	200		
17 Process Servers . . . . .	155	160	165		
1 Inspector-Inventory Deputy . . . . .	175	180	190		
1 Messenger (Male) . . . . .	100	100	100		
<b>Criminal Division</b>					
1 Chief Criminal Deputy . . . . .	400	425	450		
9 Captains, Criminal Division . . . . .	250	260	275		
1 Captain, Air Plane Detail . . . . .	250	260	275		
1 Director of Sub-stations . . . . .	250	260	275		
9 Sub-Station Captains . . . . .	235	240	250		
75 Sr. Deputies Sheriff . . . . .	200	210	225		
95 Deputies Sheriff . . . . .	175	180	190		
49 Jr. Deputies Sheriff . . . . .	165	170	175		
6 Transportation Deputies Sheriff . . . . .	200	210	225		
6 Women Deputies Sheriff . . . . .	175	180	190		
1 Statistician . . . . .	225	235	250		
1 Asst. Statistician . . . . .	165	170	175		
1 Stenographer, Grade I . . . . .	115	120	125		

**GENERAL GOVERNMENT**

**SHERIFF—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
	A	B	C		
<b>Criminal Division—Continued</b>					
1 Property Custodian.....	\$ 180	\$ 190	\$ 200		
1 Chief Clerk.....	200	210	225		
1 Transportation Clerk.....	180	190	200		
1 Statement Reporter.....	180	190	200		
1 Personnel Clerk.....	165	170	175		
11 Desk Clerks.....	165	170	175		
27 Male Secretaries.....	145	150	160		
12 Criminal Bailiffs.....	160	165	175(b)		
1 Civil Bailiff, Dept. Presiding Judge	175	180	185		
2 Civil Bailiffs, Probate Depts.....	150	155	160(c)		
1 Civil Bailiff, Domestic Relations Dept.....	150	155	160		
40 Civil Bailiffs.....	130	135	140(d)		
1 Additional Court Bailiff for each extra session Department Superior Court, as needed.....	130	135	140(d)		
2 Investigators.....per day	10.00	10.00	10.00		
11 Investigators.....per day	8.00	8.00	8.00		
11 Investigators.....per day	6.00	6.00	6.00		
6 Investigators.....per day	5.00	5.00	5.00		
500 Jr. Deputies Sheriff.....per day	5.00	5.00	5.00		
4200 Deputies who shall serve without compensation.					
9 Janitors.....one-half time	50	50	50		
<b>Bureau of Records and Identification</b>					
1 Superintendent, Bureau of Records and Identification.....	325	350	375		
1 Asst. Supt., Bureau of Records and Identification.....	225	235	250		
1 Assignment Deputy Sheriff.....	225	235	250		
1 Photographer.....	200	210	225		
4 Asst. Photographers.....	160	165	175		
1 Latent Finger Print Clerk.....	180	190	200		
5 Sr. Finger Print Clerks.....	190	190	190		
2 Finger Print Clerks.....	160	165	175		
15 Desk Clerks.....	165	170	175		
15 Male Secretaries.....	145	150	160		
3 Stenographers (Male), Grade I....	115	120	125		
Vacation and Sick Relief.					
(a) Group D—\$200-210-225, as case may be.					
(b) Group D—\$175-180-190, as case may be.					
(c) Groupe D—\$165-170-175, as case may be.					
(d) Group D—\$140-145-150, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$1,062,629.61</b>	<b>\$ 752,396.02</b>	<b>\$1,133,000.00</b>	<b>\$1,341,655.00</b>	<b>\$1,154,420.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**SHERIFF—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Criminal Investigations.....	\$ 43,635.46	\$ 32,403.26	\$ 48,605.00	\$ 55,000.00	\$ 50,000.00
Expert Services.....	430.75	292.64	439.00	750.00	750.00
Sobriety Tests.....	1,025.50	578.00	867.00	1,500.00	1,000.00
<b>Services Other Than Personal</b>					
Ambulance Service.....				1,000.00	500.00
Auto and Plane Service.....	72,545.13	34,275.99	51,414.00	65,000.00	50,000.00
Express, Freight and Cartage.....	31.34	15.32	23.00	150.00	150.00
Gas, Electricity and Water.....	3,282.92	2,117.86	3,177.00	4,000.00	3,000.00
Meals and Lodging.....	3,265.35	1,855.45	2,783.00	4,000.00	2,500.00
Mileage Employees' Cars.....	78,479.77	58,058.80	87,088.00	90,000.00	85,000.00
Miscellaneous Services.....	1,640.88	4,572.44	6,859.00	7,000.00	5,000.00
Postage.....	4,330.83	2,534.80	3,802.00	4,500.00	4,000.00
Printing Reports.....	716.45	678.51	1,018.00	1,000.00	
Repairs to Equipment.....	2,776.27	612.49	919.00	2,000.00	1,000.00
Services on Teletype System.....				6,200.00	6,200.00
Telegrams and Telephone.....	10,436.50	6,474.85	9,712.00	10,000.00	10,000.00
Transportation.....	6,702.89	3,985.23	5,978.00	6,500.00	6,500.00
<b>Supplies and Materials</b>					
Ammunition and Explosives.....	6,730.74	273.01	409.00	5,000.00	2,000.00
Badges.....	1,860.96	258.96	388.00	1,500.00	750.00
Electric Supplies.....	881.97	628.91	943.00	1,500.00	1,000.00
Handwriting Supplies.....	432.13	316.23	474.00	650.00	500.00
Hobbles, Muffs and Straps.....	52.74			100.00	100.00
Miscellaneous Supplies.....	3,268.71	2,467.35	3,701.00	4,000.00	3,000.00
Other Office Supplies.....	3,785.98	1,734.53	2,602.00	3,000.00	3,000.00
Papers, Forms and Covers.....	8,720.33	3,730.55	5,596.00	7,500.00	6,000.00
Photographic Supplies.....	3,301.53	2,503.38	3,755.00	7,500.00	4,500.00
Record Books.....	1,491.94	447.30	671.00	1,000.00	1,000.00
Inventory.....	Cr. 7,032.30				
<b>Fixed Charges and Contributions</b>					
Rent.....	9,602.26	8,442.68	12,664.00	14,000.00	13,000.00
Teletype Circuit Facilities.....	10,693.30	8,293.92	12,441.00	34,845.00	7,845.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 273,090.33</b>	<b>\$ 177,552.46</b>	<b>\$ 266,328.00</b>	<b>\$ 339,195.00</b>	<b>\$ 268,295.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles.....	\$ 18,953.75	\$ 25,813.50	\$ 38,720.00	\$ 17,705.00	\$ 17,705.00
Filing Cabinets.....	6,601.88	960.62	1,441.00	6,500.00	1,500.00
Identification Bureau Equipment....				2,650.00	
Law Books.....	192.06	35.50	53.00	200.00	200.00
Office Equipment.....	2,208.55	240.35	360.00	1,000.00	500.00
Office Furniture & Furnishings.....	2,401.93	999.92	1,467.00	1,600.00	500.00
Other Equipment.....	3,215.62	1,034.59	1,552.00	2,500.00	1,000.00
Photographic and Microscopic Equipment.....	2,174.63	759.38	1,139.00	1,000.00	1,000.00

**GENERAL GOVERNMENT**

**SHERIFF—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Equipment—Continued</b>					
Riot Guns, Winchester Shot Guns and Rifles.....	343.69				
Teletype Equipment.....	1,958.04				
Tire Identification Research Equipment.....	228.15				
Typewriters.....	567.03	552.85	829.00	1,000.00	
Electrical Equipment.....		880.46	1,321.00	500.00	500.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 38,845.33</b>	<b>\$ 31,277.17</b>	<b>\$ 46,882.00</b>	<b>\$ 34,655.00</b>	<b>\$ 22,905.00</b>
<b>TOTAL SHERIFF.....</b>	<b>\$1,374,565.27</b>	<b>\$ 961,225.65</b>	<b>\$1,446,210.00</b>	<b>\$1,715,505.00</b>	<b>\$1,445,620.00</b>

## Marshal Municipal Court—City of Los Angeles

### EXECUTION OF COURT ORDERS

APPROPRIATIONS \$152,125.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Marshal .....			\$500	\$500	\$500
1 Assistant Marshal .....			350	350	350
1 Chief Clerk .....			250	250	250
2 Deputy Marshals .....			225	225	225
2 Deputy Marshals-Bookkeeper .....			200	200	200
2 Deputy Marshals .....			190	190	190
48 Deputy Marshals .....			175	175	175
1 Deputy Marshal .....			165	165	165
6 Deputy Marshals .....			150	150	150
6 Deputy Marshals .....			130	130	130
<b>TOTAL SALARIES AND WAGES</b> .....	<b>\$ 129,376.98</b>	<b>\$ 85,905.29</b>	<b>\$ 129,500.00</b>	<b>\$ 150,035.00</b>	<b>\$ 130,035.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service .....	\$ 3,787.87	\$ 2,297.85	\$ 4,625.00	\$ 5,000.00	\$ 5,000.00
Mileage Employees' Cars .....	9,921.99	6,127.23	10,500.00	11,700.00	11,700.00
Postage .....	780.00	375.00	1,000.00	1,000.00	1,000.00
Printing and Binding .....			10.00	10.00	10.00
Repairs to Equipment .....	128.34	56.43	125.00	125.00	125.00
Telegrams and Telephone .....	154.73	106.90	200.00	225.00	225.00
Transportation .....	800.94	420.24	825.00	900.00	900.00
<b>Supplies and Materials</b>					
Badges .....	74.50		35.00	75.00	75.00
Handwriting Supplies .....	34.85	17.65	40.00	50.00	50.00
Other Office Supplies .....	144.33	69.71	160.00	200.00	200.00
Papers, Forms and Covers .....	926.63	288.40	1,000.00	1,100.00	1,100.00
Record Books .....	300.53	162.15	300.00	300.00	300.00
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 17,054.71</b>	<b>\$ 9,921.56</b>	<b>\$ 18,820.00</b>	<b>\$ 20,685.00</b>	<b>\$ 20,685.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles .....	\$ 792.00	\$ 1,379.00	\$ 1,379.00	\$ 725.00	\$ 725.00
Law Books .....	9.54		10.00	55.00	55.00
Office Furniture .....	269.12	57.00	57.00	250.00	250.00
Other Office Equipment .....	299.67	11.50	12.00	250.00	250.00
Typewriters .....	208.58	121.50	125.00	125.00	125.00
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 1,578.91</b>	<b>\$ 1,569.00</b>	<b>\$ 1,583.00</b>	<b>\$ 1,405.00</b>	<b>\$ 1,405.00</b>
<b>TOTAL MARSHAL MUNICIPAL COURT—CITY OF LOS ANGELES</b> .....	<b>\$ 148,010.60</b>	<b>\$ 97,395.85</b>	<b>\$ 149,903.00</b>	<b>\$ 172,125.00</b>	<b>\$ 152,125.00</b>

GENERAL GOVERNMENT

## Marshal Municipal Court—City of Long Beach

EXECUTION OF COURT ORDERS

APPROPRIATIONS \$44,080.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Marshal .....			\$400	\$400	\$400
1 Assistant Marshal .....			300	300	300
1 Deputy Marshal-Secretary .....			150	150	150
1 Chief Deputy Marshal-Civil .....			250	250	250
1 Asst. Chief Deputy Marshal—Civil .....			225	225	225
4 Deputy Marshals—Civil .....			200	200	200
1 Deputy Marshal—Bookkeeper .....			200	200	200
1 Deputy Marshal—Clerk .....			175	175	175
1 Deputy Marshal—Stenographer .....			135	135	135
1 Chief Deputy Marshal—Criminal .....			250	250	250
1 Asst. Chief Deputy Marshal— Criminal .....			225	225	225
1 Deputy Marshal—Criminal .....			200	200	200
5 Deputy Marshals—Bailiff .....			175	175	175
<b>TOTAL SALARIES AND WAGES</b> .....	<b>\$ 38,196.10</b>	<b>\$ 26,228.39</b>	<b>\$ 39,300.00</b>	<b>\$ 64,920.00</b>	<b>\$ 39,220.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Mileage Employees' Cars .....	\$ 5,555.34	\$ 2,877.20	\$ 4,000.00	\$ 4,500.00	\$ 4,250.00
Miscellaneous Services .....	4.49		10.00	25.00	
Postage .....	70.00	50.00	100.00	150.00	150.00
Repairs to Equipment .....			10.00	25.00	25.00
Telegrams and Telephones .....			10.00	25.00	
<b>Supplies and Materials</b>					
Badges .....				50.00	25.00
Handwriting Supplies .....	29.22	4.77	8.00	50.00	25.00
Miscellaneous Supplies .....	57.93	22.90	30.00	60.00	35.00
Other Office Supplies .....	56.91	45.42	75.00	100.00	100.00
Papers, Forms and Covers .....	257.36	117.90	150.00	200.00	200.00
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 6,031.25</b>	<b>\$ 3,118.19</b>	<b>\$ 4,393.00</b>	<b>\$ 5,185.00</b>	<b>\$ 4,810.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Miscellaneous Equipment .....	\$ 87.95	\$	\$	\$ 100.00	\$ 50.00
Office Furniture .....				50.00	
Typewriters .....	87.08		130.00		
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 175.03</b>	<b>\$</b>	<b>\$ 130.00</b>	<b>\$ 150.00</b>	<b>\$ 50.00</b>
<b>TOTAL MARSHAL MUNICIPAL COURT—CITY OF LONG BEACH</b> .....	<b>\$ 44,402.38</b>	<b>\$ 29,346.58</b>	<b>\$ 43,823.00</b>	<b>\$ 70,255.00</b>	<b>\$ 44,080.00</b>

## Constabulary—Outside Townships

### EXECUTION OF COURT ORDERS AND APPREHENSION OF CRIMINALS

APPROPRIATIONS \$316,480.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Superintendent of Constabulary...			\$250	\$260	\$275
1 Inspector of Constabulary.....			235	235	235
1 Constable, Alamitos Township....			5	5	5
1 Constable, Antelope Township....			175	175	175
4 Deputies Constable, Antelope Twp.			130	130	130
1 Constable, Arnaz Township.....			5	5	5
1 Constable, Azusa Township.....			165	165	165
2 Deputies Constable, Azusa Twp...			140	140	140
1 Constable, Belvedere Township...			175	175	175
1 Office Deputy Constable, Belvedere Township.....			130	130	130
9 Deputies Constable, Belvedere Twp.			140	140	140
1 Constable, Belverly Hills Twp.....			190	190	190
3 Deputies Constable, Beverly Hills Township.....			140	140	140
1 Constable, Bixby Township.....			5	5	5
1 Constable, Burbank Township....			150	150	150
1 Deputy Constable, Burbank Twp..			130	130	130
1 Constable, Calabasas Township...			150	150	150
3 Deputies Constable, Calabasas Twp.			140	140	140
1 Constable, Catalina Township....			130	130	130
1 Constable, Chavez Township.....			5	5	5
1 Constable, Compton Township....			165	165	165
4 Deputies Constable, Compton Twp.			140	140	140
1 Constable, Covina Township.....			175	175	175
3 Deputies Constable, Covina Twp..			140	140	140
1 Constable, Dominguez Township..			140	140	140
1 Deputy Constable, Dominguez Twp.			130	130	130
1 Constable, Downey Township.....			160	160	160
1 Office Deputy Constable, Downey Township.....			130	130	130
3 Deputies Constable, Downey Twp.			140	140	140
1 Constable, El Monte Township...			165	165	165
3 Deputies Constable, El Monte Twp.			140	140	140
1 Constable, Fairmont Township....			150	150	150
2 Deputies Constable, Fairmont Twp.			130	130	130
1 Constable, Franklin Township....			5	5	5
1 Constable, Gardena Township....			165	165	165
3 Deputies Constable, Gardena Twp.			140	140	140
1 Constable, Glendale Township..			190	190	190
1 Office Deputy Constable, Glendale Township.....			140	140	140
3 Deputies Constable, Glendale Twp.			140	140	140
1 Constable, Inglewood Township...			200	200	200
1 Office Deputy Constable, Inglewood Township.....			130	130	130
5 Deputies Constable, Inglewood Twp.			140	140	140

GENERAL GOVERNMENT

CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

Classification	EXPENDITURES			
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32

SALARIES AND WAGES—Continued

Title of Position	Rate of Pay		
	A	B	C
1 Constable, La Brea Township.....	\$ 5	\$ 5	\$ 5
1 Constable, La Crescenta Township.....	160	160	160
3 Deputies Constable, La Crescenta Township.....	140	140	140
1 Constable, La Rambla Township...	5	5	5
1 Constable, Lomita Township.....	160	160	160
1 Office Deputy Constable, Lomita Township.....	110	110	110
2 Deputies Constable, Lomita Twp..	140	140	140
1 Constable, Malibu Township.....	140	140	140
2 Deputies Constable, Malibu Twp..	130	130	130
1 Constable, Monrovia Township...	175	175	175
1 Deputy Constable, Monrovia Twp..	140	140	140
1 Constable, Montebello Township..	190	190	190
1 Office Deputy Constable, Montebello Township.....	130	130	130
4 Deputies Constable, Montebello Township.....	140	140	140
1 Constable, National Home Twp....	5	5	5
1 Constable, Norwalk Township.....	160	160	160
1 Deputy Constable, Norwalk Twp..	140	140	140
1 Constable, Pasadena Township...	200	200	200
1 Office Deputy Constable, Pasadena Township.....	130	130	130
5 Deputies Constable, Pasadena Twp.	140	140	140
1 Constable, Redondo Township.....	165	165	165
3 Deputies Constable, Redondo Twp.	140	140	140
1 Constable, Rowland Township.....	160	160	160
3 Deputies Constable, Rowland Twp.	140	140	140
1 Constable, San Antonio Township.	200	200	200
1 Office Deputy Constable, San An- tonio Township.....	130	130	130
10 Deputies Constable, San Antonio Township.....	140	140	140
1 Constable, San Dimas Township...	140	140	140
1 Deputy Constable, San Dimas Twp.	130	130	130
1 Constable, San Fernando Township	130	130	130
1 Constable, San Gabriel Township..	190	190	190
1 Office Deputy Constable, San Gabriel Township.....	130	130	130
2 Deputies Constable, San Gabriel Township.....	140	140	140
1 Constable, San Jose Township.....	190	190	190
1 Office Deputy Constable, San Jose Township.....	130	130	130
2 Deputies Constable, San Jose Twp.	140	140	140
1 Constable, Santa Monica Twp.....	190	190	190
1 Office Deputy Constable, Santa Monica Township.....	130	130	130
1 Constable, Signal Hill Township...	150	150	150
1 Deputy Constable, Signal Hill Twp.	130	130	130

**LOS ANGELES COUNTY BUDGET—1931-32**

**CONSTABULARY—OUTSIDE TOWNSHIPS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Constable, Soledad Township.....		\$	175	\$	175
2 Deputies Constable, Soledad Twp..			140	\$	140
1 Constable, South Pasadena Twp...			150	\$	150
1 Constable, Talamantes Twp.....			5	\$	5
1 Constable, Universal Township....			5	\$	5
1 Constable, Venice Township.....			160	\$	160
2 Deputies Constable, Venice Twp...			140	\$	140
1 Constable, Whittier Township....			175	\$	175
1 Office Deputy Constable, Whittier Township.....			130	\$	130(e)
3 Deputies Constable, Whittier Twp..			140	\$	140
Vacation and Sick Relief. (e) Group D—\$140.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 237,512.14</b>	<b>\$ 175,103.28</b>	<b>\$ 260,000.00</b>	<b>\$ 307,060.00</b>	<b>\$ 259,000.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Expert Services.....	\$	\$	\$	\$	\$
Sobriety Tests.....	586.50	608.00	912.00	1,600.00	1,000.00
<b>Services Other Than Personal</b>					
Express, Freight and Cartage.....	3.88	12.65	20.00	100.00	100.00
Gas, Electricity and Water.....	346.00	183.56	275.00	275.00	275.00
Maintenance of Court Room—					
Lancaster.....	199.80	113.80	171.00	415.00	300.00
Meals and Lodging.....	790.47	388.70	583.00	600.00	300.00
Mileage Employees' Cars.....	45,413.40	30,913.29	46,370.00	55,600.00	49,000.00
Miscellaneous Services.....	65.68	5.46	8.00	40.00	40.00
Postage.....	610.72	370.00	555.00	575.00	575.00
Repairs to Equipment.....	350.95	34.10	51.00	100.00	100.00
Telegrams and Telephone.....	3,295.01	1,986.76	2,980.00	3,000.00	3,000.00
Transportation.....	310.13	147.55	221.00	250.00	250.00
<b>Supplies and Materials</b>					
Ammunition.....	806.83	996.10	1,494.00	800.00	800.00
Badges.....	10.35	11.10	16.00	300.00	300.00
Handwriting Supplies.....	15.37	6.94	10.00	100.00	100.00
Miscellaneous Supplies.....	124.86	79.13	119.00	125.00	125.00
Other Office Supplies.....	131.34	81.74	121.00	150.00	150.00
Papers, Forms and Covers.....	727.27	418.54	628.00	700.00	550.00
Record Books.....	12.11	73.21	110.00	100.00	100.00
Inventory.....Cr.	949.03				
<b>Fixed Charges and Contributions</b>					
Rent.....	2.25	2.25	3.00	15.00	15.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 52,853.89</b>	<b>\$ 36,432.88</b>	<b>\$ 54,647.00</b>	<b>\$ 64,945.00</b>	<b>\$ 57,180.00</b>

GENERAL GOVERNMENT

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CONSTABULARY—OUTSIDE TOWNSHIPS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Maps.....	\$	\$ 54.00	\$ 81.00	\$ 150.00	\$ 100.00
Miscellaneous Equipment.....	288.77	6.00	9.00	100.00	100.00
Office Furniture.....		74.00	111.00	400.00	100.00
Typewriters.....	87.08	352.37	529.00	500.00	
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 375.85</b>	<b>\$ 486.37</b>	<b>\$ 730.00</b>	<b>\$ 1,150.00</b>	<b>\$ 300.00</b>
<b>TOTAL CONSTABULARY— OUTSIDE TOWNSHIPS.....</b>	<b>\$ 290,741.88</b>	<b>\$ 212,022.53</b>	<b>\$ 315,377.00</b>	<b>\$ 373,155.00</b>	<b>\$ 316,480.00</b>

**GENERAL GOVERNMENT**

**General Government Buildings—Mechanical Dept.**

**HOUSING COUNTY DEPARTMENTS**

**APPROPRIATIONS \$367,193.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Chief Engineer (Operating), Hall of Records.....			\$185	\$190	\$200
3 Operating Engineers.....			160	170	175
1 Operating Engineer, Relief and Emergency.....			160	170	175
2 Engine Room Utility Men.....			125	130	135
1 Engine Room Utility Man, Relief and Emergency..... per day			5.00	5.00	5.00
1 Chief Watchman.....			160	160	160(b)
21 Watchmen.....			125	125	125(c)
10 Watchmen, as needed.....			125	125	125
2 Information Clerks.....			125	125	125(d)
11 Laborers..... per day			4.00	4.00	4.00
(b) Group D—\$175-175-175, as case may be.					
(c) Group D—\$140-140-140, as case may be.					
(d) Group D—\$140-145-150, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 77,183.63</b>	<b>\$ 51,558.13</b>	<b>\$ 78,000.00</b>	<b>\$ 81,517.00</b>	<b>\$ 81,517.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Gas, Electricity, Water and Power..	\$ 63,878.65	\$ 48,826.07	\$ 63,000.00	\$ 63,000.00	\$ 48,000.00
Miscellaneous Services.....	153.75	264.30	350.00		
Repairs to Equipment.....	518.79	220.76	700.00	1,505.00	1,200.00
<b>Supplies and Materials</b>					
Engine Room Supplies.....	988.59	380.45	1,000.00	1,793.00	1,500.00
Fuel Oil.....	315.11	64.83	500.00		
Natural Gas.....			17,250.00	17,000.00	17,000.00
Linoleum.....	1,541.67	2,687.81	4,200.00	4,000.00	4,000.00
Miscellaneous Supplies.....	180.98	166.43	200.00	200.00	200.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....	1,368.80	1,368.00	1,368.00	1,368.00	
<b>Total.....</b>	<b>\$ 68,946.34</b>	<b>\$ 53,978.65</b>	<b>\$ 88,568.00</b>	<b>\$ 88,866.00</b>	<b>\$ 71,900.00</b>
<b>Maintenance of Buildings</b>					
<b>Ordinary Alterations Undistributed</b>					
Broadway Annex.....	\$ 3,222.83	\$ 1,125.33	\$ 2,300.00	\$ 2,300.00	\$ 2,000.00
Court House.....	8,882.68	2,983.65	7,000.00	7,000.00	5,000.00
Girvin Building.....	979.80	358.13	800.00	800.00	
Hall of Justice.....	31,607.91	15,727.72	30,000.00	30,000.00	20,000.00
Hall of Records.....	27,001.97	14,222.85	27,000.00	25,000.00	25,000.00
Law Building.....	2,900.51	2,668.37	6,000.00	5,000.00	5,000.00

GENERAL GOVERNMENT

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Maintenance of Buildings—Cont'd.</b>					
<b>Ordinary Alterations—Undistributed—Continued</b>					
Miscellaneous Buildings.....	\$ 4,988.16	\$ 3,288.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00
Municipal Courts Building.....	3,301.56	1,753.36	3,500.00	3,500.00	3,500.00
New High Street Annex.....	3,147.46	1,277.76	3,000.00	3,000.00	3,000.00
Power Plants.....	5,381.87		4,000.00	4,000.00	4,000.00
Temple Street Buildings.....	2,127.36	794.85	795.00		
Thorpe Building.....	2,458.58	1,222.50	2,500.00	2,000.00	
Traffic Courts Building.....	2,489.34	878.93	885.00		
<b>Total Ordinary Alterations Undistributed.....</b>	<b>\$ 98,490.03</b>	<b>\$ 46,301.45</b>	<b>\$ 93,780.00</b>	<b>\$ 87,600.00</b>	<b>\$ 72,500.00</b>
<b>Alterations Extraordinary</b>					
<b>Broadway Annex</b>					
Paint Main Entrance, Stairways Corridors and Toilets.....		\$	\$	\$ 235.00	\$ 235.00
Renew Hot Water Pipe.....				150.00	150.00
<b>Court House.....</b>	<b>2,938.56</b>	<b>446.15</b>	<b>3,500.00</b>		
Install Fire Line from Engine Room to Court House Tower.....				435.00	435.00
Paint Court Room 756, Dept. 29.....				235.00	235.00
Paint Court Room 759, Dept. 7— Side Walls Only.....				35.00	35.00
Paint Court Room 354, Dept. 18.....				225.00	225.00
Paint Court Room 266, Division 21.....				125.00	125.00
Paint Maids' Room 257.....				155.00	155.00
Paint Side Walls Court Room 252 Department 24.....				60.00	60.00
Paint Toilets and Rest Rooms and General Touching Up.....				275.00	275.00
Wash Walls Court Room 255, De- partment 23.....				35.00	35.00
Wash Walls Court Room 263, Di- vision 22.....				35.00	35.00
Wash Walls Court Room 752, De- partment 4.....				35.00	35.00
Wash Walls Room 753, Department 6				35.00	35.00
<b>Girvin Building.....</b>	<b>537.35</b>		<b>450.00</b>		
Resurface Roof and Flashings.....				350.00	350.00
<b>Hall of Justice.....</b>	<b>41,683.95</b>	<b>12,255.07</b>	<b>20,000.00</b>		
Change Panel Boards.....				800.00	800.00
Floor Drains Utility Corridors 10th Floor Jail.....				1,500.00	
Increase Capacity and Revent Drain- age System as Needed.....				1,000.00	1,000.00
Install Additional Row of Elevator Signal Buttons.....				300.00	300.00
Install Drip Traps on Steam Risers .				144.00	144.00

LOS ANGELES COUNTY BUDGET—1931-32

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Maintenance of Buildings—Continued</b>					
<b>Alterations Extraordinary—Continued</b>					
<b>Hall of Justice—Continued</b>					
Install Manhole Ring and Cover in Ice Water Tank—Hall of Justice..\$	\$		\$	100.00	\$ 100.00
Install Oil Checks on 2nd Floor Ele- vator Doors.....				440.00	440.00
Install 1½" Reducing Valve Jail Kitchen.....				110.00	110.00
Install 2½" Steam Traps Jail Laun- dry.....				60.00	60.00
Install Thermostats for Mixing Valves Jail Showers.....				175.00	
Move Vacuum Machine from Hall of Justice to Engine Room.....				950.00	
New Floor Elevator Pits—Hall of Justice.....				300.00	300.00
Paint 40 rooms on 6th Floor.....				900.00	
Paint Room 803—Department 25...				24.00	24.00
Paint Room 806—Department 26...				20.00	20.00
Paint Room 719—Department 8....				36.00	36.00
Paint Room 734—Department 7....				36.00	36.00
Paint Room 700—Department 1....				35.00	35.00
Paint Room 702—Department 2....				35.00	35.00
Paint Rooms 708 and 706 Proba- tion Officers' Quarters.....				45.00	45.00
Paint Rooms 500-502-537-540-542- 543-544 and County Telephone Exchange.....				315.00	315.00
Paint Rooms 235-243 Bureau of Records and Identification.....				335.00	
Paint Rooms 119-152-164-167-148- 165-Health Department Labora- tory also Chemical Laboratory in Basement.....				385.00	
Paint Side Walls Northwest Side Entire 4th Floor and 50 posts.....				500.00	
Paint Side Walls Northwest Side Entire 3rd Floor Including 70.. posts and Tax Collector's Private Office.....				600.00	
Paint Stairway Between 2nd and 3rd Floors.....				45.00	45.00
Refinish Window Stools in Corri- dors—7th Floor.....				20.00	20.00
Renew 2" High Pressure Steam Line to Laundry of Jail.....				325.00	325.00
Renew Hot Water Pipe.....				500.00	500.00
Renew Worn Out Parts Jail Flush Valves.....				100.00	100.00
Replace Jail Closet Bowls Includ- ing Installation.....				260.00	260.00

GENERAL GOVERNMENT

GEN. GOVT. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Maintenance of Buildings—Continued</b>					
<b>Alterations Extraordinary—Continued</b>					
<b>Hall of Justice—Continued</b>					
Replace Double Laundry Tray— Jail Laundry.....\$	\$	\$	\$	50.00	\$ 50.00
Replace Old Bath Cocks—Jail.....				75.00	75.00
Replace Worn Out Schroder Toilet Flush Valves.....				300.00	300.00
Replaster Entire Ceiling Jail Kitchen				500.00	500.00
Roof Repairs.....				500.00	500.00
Wash 6 Passenger Elevator Shaft Walls.....				300.00	300.00
Wash Walls Jail Elevator Shafts.....				80.00	80.00
Wash Walls Room 815, Dept. 23....				15.00	15.00
Wash Walls Room 832, Dept. 27....				10.00	10.00
<b>Hall of Records.....</b>	8,121.55	4,015.30	15,000.00		
Alterations to Counters and Parti- tions 7th Floor Surveyor's De- partment.....				3,200.00	
Alterations Lighting System—7th Floor Surveyor's Department.....				1,200.00	
Alterations Ventilating System— 7th Floor Surveyor's Department				875.00	
Change Steam Line from Engine Room to Fulton Block to 6" Pipe				325.00	
General Touching Walls and Posts, 1st Floor Recorder's Office.....				350.00	
Increase Electric Feeders to Various Floors Hall of Records.....				600.00	300.00
Install Air Line from Engine Room to Hall of Justice.....				212.00	212.00
Install 2-3/4 High Pressure Steam Traps.....				80.00	80.00
Paint Civil Service Quarters—South- west Corner 10th Floor and Room No. 8.....				385.00	
Paint Copying Department Re- corder's Department entire West Wing and Floor.....				1,000.00	
Paint All Corridors throughout Build- ing Except 1st Floor.....				900.00	900.00
Paint County Counsel's Quarters in Southwest Wing—11th Floor.....				435.00	
Painting Engine Room Wall, Boiler Fronts and Pipe Covering.....				300.00	
Paint Rest Rooms, Toilets and Gen- eral Touching up as Required.....				250.00	250.00
Paint Room No. 901, Probation Com- mittee Quarters.....				45.00	45.00
Paint Room 914, Public Welfare De- partment.....				65.00	65.00

LOS ANGELES COUNTY BUDGET—1931-32

GEN. GOV'T BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Maintenance of Buildings—Continued</b>					
<b>Alterations Extraordinary—Continued</b>					
<b>Hall of Records—Continued</b>					
Renewing Cables Hall of Records Elevators.....	\$	\$	\$	2,000.00	2,000.00
Renew Fronts and Furnace Walls and Boilers No. 2 and No. 3 Engine Room.....				1,050.00	1,050.00
Renew Hot Water Pipe as Needed..				1,200.00	1,200.00
Renew Urinal Traps, Public Toilets.				200.00	200.00
Repair Roof, Hall of Records.....				600.00	600.00
Replace Distributor Boards, Hall of Records.....				800.00	800.00
Replace 2" Pressure Regulator Valves				125.00	125.00
Rewire 1st Floor, Hall of Records...				400.00	400.00
Wash Walls in Elevator Shafts.....				200.00	200.00
<b>Law Building</b> .....		461.41	700.00		
Install New Hangers on Doors of Elevators.....				1,300.00	1,300.00
Install Thermo Temperature Regulator Valve.....				135.00	
Paint Ceilings in Suites No. 1215 and No. 800 and Calsomine Rooms 901-902-903.....				100.00	
Paint Rooms Occupied by Outside.. Tenants as needed.....				300.00	
Tint Ceilings and Paint Walls Rooms 1202 - 1203 - 1204 - 1004 1005-303-312.....				165.00	
Wash Corridor on 4th and 8th Floors.....				90.00	90.00
Wash Shafts of Elevator.....				100.00	100.00
<b>Municipal Courts Building</b> .....		1,089.35	1,500.00		
Install Toilets and Sub-Basement....				250.00	250.00
Renew Hot Water Pipe Alteration....				250.00	250.00
Wash Walls of Court Rooms, Toilets and Elevator Shafts.....				450.00	250.00
<b>New High Street Annex</b> .....			500.00		
Paint Floors and Radiators—2nd Floor.....				85.00	85.00
Tint Ceiling and Paint Side Walls on 5th Floor and Corridors 3rd Floor.....				485.00	
<b>New High Street Garage Building</b>			2,200.00		
<b>Thorpe Building</b> .....	1,016.01	423.74	600.00		
Paint Rooms 506-507-518-401-402-300-306-317-211-212-213.....				375.00	
Repair Roof.....				400.00	
<b>Miscellaneous Buildings</b>					
Alterations Large Freight Elevator 343-345 New High St.—(Appraisers Building).....				400.00	

GENERAL GOVERNMENT

GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Maintenance of Buildings—Cont'd.</b>					
<b>Alterations Extraordinary—Cont'd.</b>					
<b>Miscellaneous Buildings—Cont'd.</b>					
Alterations to Brunswig Drug Bldg..	\$	\$		\$ 35,000.00	\$ 35,000.00
Alterations Small Elevator 343 New High St.—(Appraisers Bldg.).....				500.00	
Change Electric Service from DC Current to AC Current.....				380.00	
Constructing Fronts on Buildings facing Spring St. Alignment.....				260,000.00	35,000.00
Demolition of Thorpe and Girvin Buildings.....				5,000.00	5,000.00
Install Heating System Appraisers Building 343-345 New High St.....				600.00	600.00
Install Heating System Building 331-335 New High St.....				575.00	
Install Heating System Building 337-339 New High St.....				460.00	
Install Heating System—Brunswig Drug Building.....				4,600.00	4,600.00
Install Heating System Dante Hotel Building 325-327-329 New High St.....				1,150.00	
Install Special Overhead Lights—De- partments 22-23-24-25-26-27-28— City Hall.....				3,850.00	
New Roof Forestry Department Ga- rage Building—357 New High St .				650.00	650.00
Remove 7,400 Cubic Yards Granite Masonry Retaining Wall Align- ment Spring St.....				14,800.00	
Repair Roof Old Building Occupied by Surveyor—331-335 New High St.....				400.00	
Repair Roofs and Skylights, Garage, 321 New High St.....				500.00	
Run Steam Line from Hall of Justice to New High St. Buildings from Garage to Brunswig Building.....				2,414.00	2,414.00
Spray with Cold Water, Paint Walls and Ceilings and Paint Trim and Lockers, Garage Building, 321 New High St.....				225.00	225.00
<b>Miscellaneous Alterations Unfore- seen.....</b>	8,336.25	3,861.30	40,000.00	100,000.00	30,000.00
<b>Total Alterations Extraordinary...</b>	<b>\$ 62,633.67</b>	<b>\$ 22,552.32</b>	<b>\$ 84,450.00</b>	<b>\$ 467,431.00</b>	<b>\$ 133,541.00</b>
<b>Total Maintenance of Buildings...</b>	<b>\$ 161,123.70</b>	<b>\$ 68,853.77</b>	<b>\$ 178,230.00</b>	<b>\$ 555,031.00</b>	<b>\$ 206,041.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 230,070.04</b>	<b>\$ 122,832.42</b>	<b>\$ 266,798.00</b>	<b>\$ 643,897.00</b>	<b>\$ 277,941.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**GEN. GOV'T. BLDGS.—MECHANICAL DEPT.—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automatic Pump for Return Water from Hall of Justice.....	\$	\$	\$	\$ 350.00	\$ 350.00
Control Equipment No. 5 Elevator, Hall of Records.....				5,000.00	5,000.00
Elevator Pressure Tanks—Install- ation Including Foundation and Sal- vage of Old Tank.....			7,235.00		
Engine Room Equipment.....	317.67			485.00	485.00
Fire Hose and Extinguishers.....			300.00		
Generating Equipment.....	12,985.00				
House Pump for Domestic Heater 3 <sup>rd</sup> —Hall of Justice.....			1,500.00		
Other Equipment.....	1,205.84	1,663.24	1,700.00		
Power Temperature Regulator—Hall of Justice.....				150.00	150.00
Refrigerator for Morgue—Hall of Jus- tice.....	912.18				
Storage Battery for Electric Clocks...			700.00		
Sump Pump—Hall of Records.....				450.00	450.00
Sump Pumps—Hall of Justice.....				1,000.00	1,000.00
Venetian Blinds.....	399.79	108.97	500.00	2,225.00	
Watchmen's Clocks.....	153.47			300.00	300.00
<b>Total Equipment.....</b>	<b>\$ 15,973.95</b>	<b>\$ 1,772.21</b>	<b>\$ 11,935.00</b>	<b>\$ 9,960.00</b>	<b>\$ 7,735.00</b>
<b>Structural and Non-structural Improvements</b>					
Departmental Administration Office Building.....	\$	\$	\$	\$ 600,000.00	\$
Hall of Justice—Ventilators.....	15,892.78				
<b>Total Structural and Non-struc- tural Improvements.....</b>	<b>\$ 15,892.78</b>	<b>\$</b>	<b>\$</b>	<b>\$ 600,000.00</b>	<b>\$</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 31,866.73</b>	<b>\$ 1,772.21</b>	<b>\$ 11,935.00</b>	<b>\$ 609,960.00</b>	<b>\$ 7,735.00</b>
<b>TOTAL GENERAL GOV'T BLDGS— MECHANICAL DEPT.....</b>	<b>\$ 339,120.40</b>	<b>\$ 176,162.76</b>	<b>\$ 356,733.00</b>	<b>\$ 1,335,374.00</b>	<b>\$ 367,193.00</b>

GENERAL GOVERNMENT

## General Government Buildings—Janitors

### HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS \$333,045.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Chief Janitor . . . . .			\$225	\$250	\$275
2 Asst. Chief Janitors . . . . .			150	155	160
1 Typist-Clerk, Grade II . . . . .			115	120	125
2 Chief Elevator Starters . . . . .			150	150	150
4 Asst. Elevator Starters . . . . .			130	135	140
1 Mail Messenger . . . . .			125	130	135
7 Janitors . . . . .			135	135	135
120 Janitors . . . . .			120	125	130
3 Janitors, as needed . . . . .			120	125	130
7 Janitresses . . . . .			100	105	110
35 Elevator Operators . . . . .			125	130	135
1 Messenger . . . . .			90	95	100
2 Messengers . . . . .			75	80	85
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$ 277,524.94</b>	<b>\$ 194,110.24</b>	<b>\$ 289,000.00</b>	<b>\$ 311,435.00</b>	<b>\$ 296,080.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service . . . . .	\$ 336.36	\$ 249.43	\$ 350.00	\$ 400.00	\$ 300.00
Hauling Rubbish . . . . .	1,322.50	770.00	1,350.00	1,400.00	1,300.00
Miscellaneous Services . . . . .	227.56	432.69	650.00	700.00	700.00
Repairs to Equipment . . . . .	26.14	234.94	350.00	400.00	400.00
Rodent Work . . . . .				200.00	100.00
Towel Supply Service . . . . .	6.25			5,000.00	4,500.00
<b>Supplies and Materials</b>					
Cleaning Supplies . . . . .	14,979.19	8,874.66	17,000.00	17,000.00	16,650.00
Ice . . . . .	5,878.69	3,181.95	5,000.00	5,500.00	5,500.00
Oil and Grease—Elevators . . . . .	130.28	14.05	15.00	15.00	15.00
Other Supplies . . . . .	4,067.86	2,083.05	3,500.00	4,500.00	4,500.00
Toweling . . . . .	3,113.63	856.79	1,500.00	2,000.00	2,000.00
<b>TOTAL MAINTENANCE AND OPERATION . . . . .</b>	<b>\$ 30,088.46</b>	<b>\$ 16,697.56</b>	<b>\$ 29,715.00</b>	<b>\$ 37,115.00</b>	<b>\$ 35,965.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Lockers . . . . .	\$ 21.84	\$	\$	\$ 350.00	\$ 150.00
Miscellaneous Equipment . . . . .	391.30	298.86	300.00	450.00	450.00
Office Furniture . . . . .		12.12	15.00	100.00	
Paper Cutting Machine . . . . .				400.00	
Trucks . . . . .	902.00			150.00	
Vacuum Cleaner and Hose . . . . .			300.00	400.00	400.00
<b>TOTAL CAPITAL OUTLAY . . . . .</b>	<b>\$ 1,315.14</b>	<b>\$ 310.98</b>	<b>\$ 615.00</b>	<b>\$ 1,850.00</b>	<b>\$ 1,000.00</b>
<b>TOTAL GEN. GOVT BLDGS.— JANITORS . . . . .</b>	<b>\$ 308,928.54</b>	<b>\$ 211,118.78</b>	<b>\$ 319,330.00</b>	<b>\$ 350,400.00</b>	<b>\$ 333,045.00</b>

General Government Buildings—Forester

LANDSCAPING AND CARE OF GROUNDS

APPROPRIATIONS \$4,795.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Head Gardener.....			\$140	\$145	\$150
1 Foreman..... per day			6.00	6.00	6.00
1 Gardener Helper..... per day			4.75	4.75	4.75
4 Laborers..... per day			4.50	4.50	4.50
8 Laborers..... per day			4.00	4.00	4.00
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 3,115.00</b>	<b>\$ 2,279.26</b>	<b>\$ 3,350.00</b>	<b>\$ 20,625.00</b>	<b>\$ 3,485.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Express, Freight and Cartage.....	\$	\$	10.00	\$ 10.00	\$ 10.00
Miscellaneous Services.....		45.99	50.00	50.00	50.00
Repairs to Equipment.....	3.00	4.20	125.00	125.00	25.00
<b>Supplies and Materials</b>					
Fertilizer and Top Soil.....	135.25	51.00	750.00	3,000.00	250.00
Miscellaneous Supplies.....	107.72	5.16	200.00	700.00	100.00
Seeds and Plants.....	212.21	233.59	400.00	2,000.00	400.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 458.18</b>	<b>\$ 339.94</b>	<b>\$ 1,535.00</b>	<b>\$ 5,885.00</b>	<b>\$ 835.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Miscellaneous.....	\$	\$ 7.98	\$ 100.00	\$ 100.00	\$ 75.00
<b>Structural and Non-structural Improvements</b>					
Fence—Hall of Justice.....	\$	\$	\$	\$ 200.00	\$ 200.00
Landscaping, Trees and Shrubs, etc..	354.60	3.50	500.00	500.00	200.00
<b>Total Structural and Non-structural Improvements.....</b>	<b>\$ 354.60</b>	<b>\$ 3.50</b>	<b>\$ 500.00</b>	<b>\$ 700.00</b>	<b>\$ 400.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 354.60</b>	<b>\$ 11.48</b>	<b>\$ 600.00</b>	<b>\$ 800.00</b>	<b>\$ 475.00</b>
<b>TOTAL GENERAL GOV'T. BLDGS.—FORESTER.....</b>	<b>\$ 3,927.78</b>	<b>\$ 2,630.68</b>	<b>\$ 5,485.00</b>	<b>\$ 27,310.00</b>	<b>\$ 4,795.00</b>

GENERAL GOVERNMENT

## General Government Buildings—Supervisors

HOUSING COUNTY DEPARTMENTS

APPROPRIATIONS \$305,630.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b> .....	\$ 1,925.00	\$ 1,898.79	\$ 1,900.00	\$	\$
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Miscellaneous Services.....	\$ 966.00	\$	\$	\$	\$
<b>Services Other Than Personal</b>					
Miscellaneous Services.....	251.41	550.14	1,000.00	2,400.00	2,400.00
<b>Fixed Charges and Contributions</b>					
Rent of County Offices:					
City Hall.....	39,136.10	39,136.10	39,136.00	39,136.00	39,136.00
Long Beach.....	58,271.91	41,001.52	58,445.00	70,134.00	70,134.00
San Pedro.....	250.00		2,260.00	2,260.00	2,260.00
Various County Offices.....	80,334.65	78,305.61	120,000.00	225,000.00	175,000.00
Taxes.....		6,631.00	6,700.00	6,700.00	6,700.00
<b>TOTAL MAINTENANCE AND OPERATION</b> .....	<b>\$ 179,210.07</b>	<b>\$ 165,624.37</b>	<b>\$ 227,541.00</b>	<b>\$ 345,630.00</b>	<b>\$ 295,630.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture and Equipment for Branch County Offices:					
Long Beach.....	\$ 46,673.30	\$	\$ 1,500.00	\$	\$
Various Offices.....	7,866.47	5,559.96	6,000.00	10,000.00	10,000.00
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 54,539.77</b>	<b>\$ 5,559.96</b>	<b>\$ 7,500.00</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>
<b>TOTAL GENERAL GOVERNMENT BUILDINGS—SUPERVISORS</b> ...	<b>\$ 235,674.84</b>	<b>\$ 173,083.12</b>	<b>\$ 236,941.00</b>	<b>\$ 355,630.00</b>	<b>\$ 305,630.00</b>

## Library-Court Room, Lancaster

APPROPRIATIONS \$318.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Water.....	\$ 18.00	\$ 10.50	\$ 18.00	\$ 18.00	\$ 18.00
<b>Maintenance—Bldgs. and Grounds</b>					
Maintenance.....	499.21	87.95	200.00	300.00	300.00
<b>TOTAL LIBRARY-COURT ROOM, LANCASTER.....</b>	<b>\$ 517.21</b>	<b>\$ 98.45</b>	<b>\$ 218.00</b>	<b>\$ 318.00</b>	<b>\$ 318.00</b>

# Protection to Person and Property

Total Appropriations.....\$2,081,441.00



PROTECTION TO PERSON AND PROPERTY

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## Traffic Officers

### REGULATION OF TRAFFIC ON COUNTY HIGHWAYS

APPROPRIATIONS \$242,279.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Superintendent Motor Patrol . . . . .			\$350	\$375	\$400
4 Sergeants . . . . .			250	250	250
38 Motorcycle Officers . . . . .			200	210	225
27 Motorcycle Officers . . . . .			175	180	190
5 Process Servers . . . . .			175	180	190
6 Traffic Officers, as needed..per day			6.00	6.00	6.00
2 Traffic Officers . . . . .			90	90	90
1 Sr. Clerk . . . . .			145	150	155
1 Warrant Clerk . . . . .			140	145	150
4 Typist-Clerks, Grade II . . . . .			115	120	125
2 Road Sign Painters . . . . .per day			6.00	6.00	6.00
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$ 175,236.21</b>	<b>\$ 124,282.02</b>	<b>\$ 188,000.00</b>	<b>\$ 217,086.00</b>	<b>\$ 204,684.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Sobriety Tests . . . . .	\$ 464.50	\$ 229.00	\$ 400.00	\$ 500.00	\$ 500.00
<b>Services Other Than Personal</b>					
Auto Service . . . . .	24,616.03	11,030.07	23,000.00	25,000.00	25,000.00
Meals and Lodging . . . . .	1,117.58	652.65	1,200.00	1,500.00	1,500.00
Mileage Employees' Cars . . . . .	2,697.58	1,445.38	2,500.00	3,000.00	3,000.00
Miscellaneous Services . . . . .	147.15	75.35	125.00	150.00	150.00
Postage . . . . .	30.00	20.08	45.00	50.00	50.00
Repairs to Equipment . . . . .	218.57	93.57	250.00	300.00	300.00
Telegrams and Telephone . . . . .	98.01	18.43	50.00	100.00	100.00
Teletype—Maintenance . . . . .	277.50	416.25	600.00	600.00	600.00
<b>Supplies and Materials</b>					
Ammunition . . . . .			184.00	500.00	500.00
Badges and Emblems . . . . .		113.83	275.00	200.00	200.00
Handwriting Supplies . . . . .	64.38	35.96	100.00	100.00	100.00
Miscellaneous Supplies . . . . .	241.98	15.14	50.00	50.00	50.00
Other Office Supplies . . . . .	155.62	110.39	350.00	300.00	300.00
Paint . . . . .	2,703.60	1,200.53	2,350.00	2,500.00	2,500.00
Papers, Forms and Covers . . . . .	498.83	334.88	500.00	500.00	500.00
Record Books . . . . .	9.83	17.47	50.00	50.00	50.00
Traffic Signs . . . . .				1,500.00	1,500.00
<b>TOTAL MAINTENANCE AND OPERATION . . . . .</b>	<b>\$ 33,341.16</b>	<b>\$ 15,808.98</b>	<b>\$ 32,029.00</b>	<b>\$ 36,900.00</b>	<b>\$ 36,900.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

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TRAFFIC OFFICERS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles and Motorcycles.....	\$	\$ 32,307.06	\$ 32,308.00	\$	\$
Decelerometers.....				325.00	325.00
Fire Extinguishers.....				370.00	370.00
Miscellaneous Equipment.....	52.85	3.60	4.00		
Teletype Equipment.....	2,257.50				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 2,310.35</b>	<b>\$ 32,310.66</b>	<b>\$ 32,312.00</b>	<b>\$ 695.00</b>	<b>\$ 695.00</b>
<b>TOTAL TRAFFIC OFFICERS.....</b>	<b>\$ 210,887.72</b>	<b>\$ 172,401.66</b>	<b>\$ 252,341.00</b>	<b>\$ 254,681.00</b>	<b>\$ 242,279.00</b>

**PROTECTION TO PERSON AND PROPERTY**

# Recorder

## RECORDING DOCUMENTS FOR PUBLIC RECORD

**APPROPRIATIONS \$522,260.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Recorder.....per annum			\$7200	\$7200	\$7200
1 Chief Deputy.....			300	325	350
1 Asst. Chief Deputy (Male).....			275	285	300
4 Estimating and Receiving Clerks (Male).....			200	210	225
1 Chief Floorman (Male).....			200	210	225
4 Floormen.....			165	170	175
9 Asst. Floormen.....			145	150	155
1 Supt. Indexing and Paging Division			225	235	250
3 Paging Clerks.....			150	155	160
24 Indexers.....			145	150	155
4 Index Clerks.....			145	150	155
1 Stenographic Secretary, Grade IV.			175	180	185
1 Mailing Clerk.....			145	150	155
2 Asst. Mailing Clerks.....			130	135	140
1 Jr. Bookkeeper.....			130	135	140(a)
3 Sr. Clerks.....			145	150	155
2 Clerks (Male), Grade III.....			130	135	140
1 Stenographer, Grade II.....			130	135	140
1 Typist-Clerk, Grade II.....			115	120	125
1 Messenger.....			75	80	85
1 Supt., Copying & Comparing Div.			225	235	250
1 Asst. Supt., Copying & Comparing Division.....			165	170	175
60 Comparers.....			145	155	165
1 Comparer's Checker.....			145	155	165
1 Form Clerk.....			145	155	165
1 Clerk (Male), Grade II.....			115	120	125
1 Clerk (Male), Grade I.....			100	105	110
250 Copyists as needed at 5½ cents per folio and vacation not to exceed \$60.00 or 4% of previous year's earnings.					
12 Deputies without Compensation. Vacation and Sick Relief.					
(a) Group D—\$145-150-155, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 510,424.11</b>	<b>\$ 323,333.19</b>	<b>\$ 484,000.00</b>	<b>\$ 557,685.00</b>	<b>\$ 492,980.00</b>

**MAINTENANCE AND OPERATION  
Services Other Than Personal**

Auto Service.....	\$		\$		\$	100.00	\$	100.00
Binding and Repairing Books.....	1,573.66		512.90		800.00	2,000.00		2,000.00
Express, Freight and Cartage.....	76.33		.65		10.00	10.00		10.00
Journal Index Sheets.....	1,050.00							

**LOS ANGELES COUNTY BUDGET—1931-32**

**RECORDER—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Services Other Than Personal—Continued</b>					
Miscellaneous Services.....	\$ 42.87	\$ 5.37	\$ 55.00	\$ 60.00	\$ 60.00
Postage.....	8,890.35	4,111.35	5,100.00	7,000.00	7,000.00
Repairs to Equipment.....	2,342.07	1,386.90	2,160.00	2,500.00	2,500.00
Telegrams and Telephone.....				10.00	10.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	450.02	224.23	500.00	500.00	500.00
Other Office Supplies.....	1,470.92	772.34	1,450.00	1,450.00	1,450.00
Papers, Forms and Covers.....	3,141.49	1,525.30	2,900.00	3,000.00	3,000.00
Record Books.....	8,784.02	3,304.37	8,405.00	8,000.00	8,000.00
Typewriter Ribbons.....	972.50	411.10	900.00	900.00	900.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 28,794.23</b>	<b>\$ 12,254.51</b>	<b>\$ 22,280.00</b>	<b>\$ 25,530.00</b>	<b>\$ 25,530.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Book Racks.....	\$ 4,075.50	\$	\$ 324.00	\$ 2,000.00	\$ 2,000.00
Office Furniture.....	637.96	58.25	610.00	1,000.00	1,000.00
Other Office Equipment.....	801.64	85.79	101.00	750.00	750.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 5,515.10</b>	<b>\$ 144.04</b>	<b>\$ 1,035.00</b>	<b>\$ 3,750.00</b>	<b>\$ 3,750.00</b>
<b>TOTAL RECORDER.....</b>	<b>\$ 544,733.44</b>	<b>\$ 335,731.74</b>	<b>\$ 507,315.00</b>	<b>\$ 586,965.00</b>	<b>\$ 522,260.00</b>

PROTECTION TO PERSON AND PROPERTY

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## Registrar of Titles

### REGISTERING AND CERTIFYING LAND TITLES

APPROPRIATIONS \$44,480.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Supt., Land Registration Division..			\$250	\$275	\$300
1 Asst. Superintendent .....			200	210	225
1 Correspondence & Counter Clerk..			180	190	200
2 Examiners of Documents.....			165	170	175
3 Indexers.....			145	150	155
4 Comparers.....			145	155	165
1 Cancellation Clerk.....			145	155	165
3 Certificate Writers.....			140	145	150
1 Clerk, Grade III.....			130	135	140
1 Typist-Clerk, Grade II.....			115	120	125(b)
1 Clerk (Male), Grade II.....			115	120	125
1 Clerk (Male), Grade I.....			100	105	110
Vacation and Sick Relief.					
(b) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 36,330.08</b>	<b>\$ 24,940.62</b>	<b>\$ 37,000.00</b>	<b>\$ 46,330.00</b>	<b>\$ 40,480.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Postage.....	\$ 581.10	\$ 194.40	\$ 400.00	\$ 600.00	\$ 600.00
Printing and Binding.....	95.40	.80	1.00	50.00	50.00
Repairs to Equipment.....	11.27	49.03	50.00	50.00	50.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	35.59	16.55	45.00	50.00	50.00
Other Office Supplies.....	331.08	151.35	375.00	500.00	500.00
Papers, Forms and Covers.....	461.07	1,069.54	1,200.00	1,000.00	1,000.00
Record Books.....	591.72	390.82	500.00	700.00	700.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 2,107.23</b>	<b>\$ 1,872.49</b>	<b>\$ 2,571.00</b>	<b>\$ 2,950.00</b>	<b>\$ 2,950.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Filing Equipment.....	\$ 589.09	\$	\$	\$	\$
Office Furniture.....	500.69	753.60	754.00	700.00	700.00
Other Office Equipment.....	33.60			100.00	100.00
Typewriters.....	207.08			250.00	250.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 1,330.46</b>	<b>\$ 753.60</b>	<b>\$ 754.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,050.00</b>
<b>TOTAL REGISTRAR OF TITLES.....</b>	<b>\$ 39,767.77</b>	<b>\$ 27,566.71</b>	<b>\$ 40,325.00</b>	<b>\$ 50,330.00</b>	<b>\$ 44,480.00</b>

## Public Administrator

### ADMINISTERING ESTATES OF DECEASED PERSONS

APPROPRIATIONS \$32,805.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Public Administrator.....			\$450	\$475	\$500
1 Asst. Public Administrator.....			325	325	325
1 Chief Clerk.....			225	235	250
1 Estate Investigator.....			180	190	200
2 Sr. Clerks (Male).....			145	150	155
1 Jr. Bookkeeper.....			130	135	140(a)
1 Law Stenographer, Grade I.....			130	135	140
2 Typist-Clerks, Grade III.....			130	135	140
3 Stenographers, Grade I.....			115	120	125(b)
Vacation and Sick Relief.					
(a) Group D—\$145-150-155, as case may be.					
(b) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 24,876.65</b>	<b>\$ 18,993.66</b>	<b>\$ 28,500.00</b>	<b>\$ 31,315.00</b>	<b>\$ 30,180.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 10.66	\$ 4.00	\$ 50.00	\$ 100.00	\$ 100.00
Postage.....	370.00	220.00	475.00	500.00	500.00
Publishing Reports and Advertising..	322.00	249.80	550.00	550.00	550.00
Repairs to Equipment.....	8.71	21.41	30.00	50.00	50.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	8.98	7.63	15.00	25.00	25.00
Other Office Supplies.....	91.56	61.17	125.00	150.00	150.00
Papers, Forms and Covers.....	460.69	146.92	300.00	400.00	400.00
Record Books.....	199.26	240.36	250.00	250.00	250.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 1,471.86</b>	<b>\$ 951.29</b>	<b>\$ 1,795.00</b>	<b>\$ 2,025.00</b>	<b>\$ 2,025.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Office Furniture.....	\$	\$ 63.35	\$ 100.00	\$ 100.00	\$ 100.00
Other Office Equipment.....	568.09		350.00	300.00	300.00
Typewriters.....	91.13	88.00	175.00	200.00	200.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 659.22</b>	<b>\$ 151.35</b>	<b>\$ 625.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>
<b>TOTAL PUBLIC ADMINISTRATOR.</b>	<b>\$ 27,007.73</b>	<b>\$ 20,096.30</b>	<b>\$ 30,920.00</b>	<b>\$ 33,940.00</b>	<b>\$ 32,805.00</b>

**PROTECTION TO PERSON AND PROPERTY**

## Farm Advisor

FURNISHING AGRICULTURAL INFORMATION TO THE PUBLIC

APPROPRIATIONS \$20,765.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Stenographic Secretary, Grade II..			\$150	\$155	\$160
2 Stenographers, Grade II.....			130	135	140
3 Stenographers, Grade I.....			115	120	125
1 Typist-Clerk, Grade I.....			100	105	110
2 Calculating Machine Operators, Grade I, as needed.....per day			5.00	5.00	5.00
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 7,659.61</b>	<b>\$ 6,942.95</b>	<b>\$ 10,500.00</b>	<b>\$ 12,495.00</b>	<b>\$ 11,490.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 3,225.46	\$ 2,080.73	\$ 3,100.00	\$ 4,800.00	\$ 4,800.00
Clipping Service.....	88.20	53.92	75.00	100.00	100.00
Express, Freight and Cartage.....	44.58	25.85	40.00	60.00	60.00
Meals and Lodging.....	533.80	218.94	500.00	600.00	600.00
Miscellaneous Services.....	83.35	35.05	70.00	100.00	100.00
Photographic Services.....	30.62	34.81	50.00	75.00	75.00
Postage.....	457.41	184.50	300.00	500.00	500.00
Repairs to Equipment.....	87.59	58.27	80.00	100.00	100.00
Telegrams and Telephone.....	114.26	55.49	95.00	150.00	150.00
Transportation.....	1.05	11.20	20.00	15.00	15.00
<b>Supplies and Materials</b>					
Demonstration Materials.....	59.12	31.85	60.00	75.00	75.00
Miscellaneous Supplies.....	75.81	34.94	70.00	150.00	150.00
Other Office Supplies.....	455.02	248.48	400.00	500.00	500.00
Papers, Forms and Covers.....	425.80	304.23	400.00	600.00	600.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 5,682.07</b>	<b>\$ 3,378.26</b>	<b>\$ 5,260.00</b>	<b>\$ 7,825.00</b>	<b>\$ 7,825.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobile.....	\$ 4,318.50	\$ 2,331.00	\$ 2,331.00	\$	\$
Calculating Machine.....	308.70			450.00	450.00
Electrify Mimeograph.....				125.00	125.00
Filing Cases.....		308.99	309.00	100.00	100.00
Mimeograph.....		292.50	300.00		
Office Furniture.....	98.64	232.75	250.00	75.00	75.00
Other Office Equipment.....	119.56	14.99	240.00	475.00	475.00
Typewriters.....	168.00	84.00	252.00	225.00	225.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 5,013.40</b>	<b>\$ 3,264.23</b>	<b>\$ 3,682.00</b>	<b>\$ 1,450.00</b>	<b>\$ 1,450.00</b>
<b>TOTAL FARM ADVISOR.....</b>	<b>\$ 18,355.08</b>	<b>\$ 13,585.44</b>	<b>\$ 19,442.00</b>	<b>\$ 21,770.00</b>	<b>\$ 20,765.00</b>

## Fish and Game Warden

### PROTECTION OF FISH AND GAME

APPROPRIATIONS \$15,980.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Patrol Boat Engineer.....per day			\$6.00	\$6.00	\$6.00
Planting Trout Streams—Patrolmen, Laborers, etc., as needed.					
Protection to Fish and Game—Patrol- men, Laborers, etc., as needed.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 14,627.09</b>	<b>\$ 9,193.63</b>	<b>\$ 13,000.00</b>	<b>\$ 15,990.00</b>	<b>\$ 7,190.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Protection to Fish and Game</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 940.15	\$ 1,067.62	\$ 1,250.00	\$ 1,250.00	\$ 1,000.00
Destruction of Mountain Lions.....	825.00	75.00	350.00	300.00	300.00
Meals and Lodging.....	86.85	63.65	200.00	100.00	100.00
Mileage Employees' Cars.....	1,169.45	967.04	2,000.00	2,000.00	1,250.00
Miscellaneous Services.....	25.35		75.00	1,000.00	500.00
Planting Fish.....	50.80	69.21	250.00	250.00	250.00
<b>Supplies and Materials</b>					
Miscellaneous Supplies.....	1,295.72	374.27	3,000.00	1,500.00	1,000.00
Patrol Boat Materials and Supplies.....	1,931.69	1,265.53	2,000.00	2,500.00	2,000.00
<b>Fixed Charges and Contributions</b>					
Patrol Boat Insurance.....	390.50	480.00	480.00	490.00	490.00
Rent.....	1,067.00	144.50	500.00	500.00	400.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 7,782.51</b>	<b>\$ 4,506.82</b>	<b>\$ 10,105.00</b>	<b>\$ 9,890.00</b>	<b>\$ 7,290.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Patrol Boat.....	\$ 6,000.00				
Patrol Boat Equipment.....	614.07	5,434.46	5,850.00	2,500.00	1,500.00
Photographic Equipment.....	30.00				
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 6,644.07</b>	<b>\$ 5,434.46</b>	<b>\$ 5,850.00</b>	<b>\$ 2,500.00</b>	<b>\$ 1,500.00</b>
<b>TOTAL FISH AND GAME WARDEN.....</b>	<b>\$ 29,053.67</b>	<b>\$ 19,134.91</b>	<b>\$ 28,955.00</b>	<b>\$ 28,380.00</b>	<b>\$ 15,980.00</b>

PROTECTION TO PERSON AND PROPERTY

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## Forester and Fire Warden

SUPERVISION OF FORESTRY—CONTROL AND PREVENTION OF FOREST FIRES

APPROPRIATIONS \$641,480.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
<b>General Administration</b>					
<b>Administration</b>					
1 County Forester . . . . . per annum			\$6000	\$6000	\$6000
The County Forester shall also hold the position of Fish & Game Warden and ex-officio Fire Warden and shall receive as extra compensation for such services the sum of \$25 per month.					
1 Chief Assistant . . . . .			325	350	375
1 Office Manager . . . . .			225	235	250
1 Stenographic Secretary, Grade III.			150	160	170
2 Stenographers, Grade I. . . . .			115	120	125
1 Typist-Clerk, Grade II. . . . .			115	120	125
1 Central Dispatcher . . . . .			150	155	160
<b>Accounts and Records</b>					
1 Jr. Accountant . . . . .			180	190	200
2 Bookkeeping Machine Operators . .			155	160	165
1 File Clerk . . . . .			145	150	155
1 Sr. Clerk . . . . .			145	150	155
1 Clerk, Grade III. . . . .			130	135	140
1 Typist-Clerk, Grade III. . . . .			130	135	140
1 Typist-Clerk, Grade II. . . . .			115	120	125
1 Clerk, Grade II, or Typist-Clerk, Grade II, or Stenographer, Grade I, as needed . . . . . per day			5.00	5.00	5.00
<b>Service Divisions</b>					
<b>Construction Division</b>					
1 Asst. Fire Warden . . . . .			250	260	275
2 Asst. Fire Wardens . . . . .			180	190	200
1 Stenographer, Grade I. . . . .			115	120	125
1 Telephone Line Foreman . . per day			8.00	8.00	8.00
2 Telephone Linemen . . . . . per day			7.00	7.00	7.00
4 Tractor Operators . . . . . per day			7.00	7.00	7.00
2 Tractor Grader Operators . . per day			5.50	5.50	5.50
2 Powdermen, as needed . . . per day			7.00	7.00	7.00
1 Carpenter . . . . . per day			8.00	8.00	8.00
1 Plumber, as needed . . . . . per day			9.00	9.00	9.00
1 Well Driller, as needed . . . per day			9.00	9.00	9.00
1 Well Driller Helper, as needed, per day . . . . .			5.00	5.00	5.00
4 Foremen . . . . . per day			6.00	6.00	6.00
2 Foremen, as needed . . . . . per day			6.00	6.00	6.00
17 Foremen . . . . . per day			5.00	5.00	5.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>	<b>A</b>	<b>B</b>	<b>C</b>		
<b>Service Divisions—Continued</b>					
<b>Construction Division—Continued</b>					
10 Laborers.....per day	\$ 4.50	\$ 4.50	\$ 4.50		
300 Laborers.....per day	4.00	4.00	4.00		
1 Driver with team and plow, as needed.....per hr.	1.00	1.00	1.00		
<b>Intelligence Division</b>					
1 Civil Engineer, Grade II.....	200	210	220		
1 Jr. C. E. Draftsman-Delineator...	175	180	190		
1 Instrumentman.....	175	180	190		
2 Rodmen or Chainmen.....	130	135	140		
2 Laborers, as needed.....per day	4.00	4.00	4.00		
<b>Service of Supply Division</b>					
1 Asst. Fire Warden.....	180	190	200		
1 Jr. Asst. Fire Warden.....	150	155	160		
1 Sr. Clerk.....	145	150	155		
1 Blacksmith and Acetylene Welder.....per day	7.00	7.00	7.00		
1 Tool Dresser, as needed...per day	5.00	5.00	5.00		
1 Foreman.....per day	6.00	6.00	6.00		
3 Foremen.....per day	5.00	5.00	5.00		
1 Laborer.....per day	4.50	4.50	4.50		
7 Laborers.....per day	4.00	4.00	4.00		
12 Camp Flunkies.....per day	3.50	3.50	3.50		
12 Cooks.....	130	140	150		
<b>Transportation Division</b>					
1 Asst. Fire Warden.....	180	190	200		
2 Central Fire Apparatus Engineers.	165	170	175		
1 Fire Equipment Repairman.....	165	170	175		
1 Jr. Asst. Fire Warden.....	150	155	160		
14 Fire Apparatus Engineers.....	145	150	155		
1 Chauffeur.....	140	145	150		
16 Truck Drivers.....	130	135	140		
10 Laborers.....per day	4.50	4.50	4.50		
2 Laborers.....per day	4.00	4.00	4.00		
<b>Fire Prevention and Control</b>					
<b>Fire Prevention Bureau</b>					
1 Asst. Fire Warden.....	250	260	275		
1 Asst. Fire Warden.....	180	190	200		
2 Asst. Fire Wardens.....	165	170	175		
1 Stenographer, Grade II.....	130	135	140		
1 Stenographer, Grade I.....	115	120	125		
3 Foremen.....per day	5.00	5.00	5.00		
3 Laborers.....per day	4.50	4.50	4.50		
17 Laborers.....per day	4.00	4.00	4.00		
Laborers (Fire Menace Abatement Fund).					
Laborers, Fire Break Fund (State and County).					

**PROTECTION TO PERSON AND PROPERTY**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32

**SALARIES AND WAGES—Continued**

Title of Position	Rate of Pay		
	A	B	C
<b>Prevention and Control of Forest Fires</b>			
<b>Field Divisions</b>			
2 Asst. Fire Wardens .....	\$225	\$235	\$250
4 Asst. Fire Wardens .....	200	210	225
5 Asst. Fire Wardens .....	180	190	200
3 Asst. Fire Wardens .....	165	170	175
9 Jr. Asst. Fire Wardens.....	150	155	160
1 Stenographer, Grade I.....	115	120	125
4 Dispatchers.....	150	155	160
2 Dispatchers.....	135	140	145
30 Suppression Men.....	125	130	135
5 Observers.....per day	4.00	4.00	4.00
6 Pack Train Packers, as needed, per hr.....	.60	.60	.60
12 Sector Fire Fighters, as needed, per hr.....	.50	.50	.50
25 Crew Leaders, as needed, forty-five cents per hour, for first twelve hours; thereafter thirty cents per hour.			
500 Firefighters, as needed, thirty-five cents per hour for first twelve hrs.; thereafter twenty cents per hour.			
15 Fire & Game Patrolmen, as needed, .....per day	4.00	4.00	4.00
15 Fire and Game Patrolmen, with motorcycle, as needed....per day	5.00	5.00	5.00
30 Fire and Game Patrolmen, with automobile, as needed....per day	7.00	7.00	7.00
15 Fire and Game Patrolmen, with horse, as needed.....per day	4.75	4.75	4.75
5 Cooperative Fire and Game Patrol- men, furnish own transportation, as needed.....per day	3.50	3.50	3.50
5 Cooperative Fire and Game Patrol- men, furnish own transportation, as needed.....per day	3.00	3.00	3.00
5 Cooperative Fire and Game Patrol- men, furnish own transportation, as needed.....per day	2.50	2.50	2.50
<b>Forestry Division</b>			
<b>Forestation—Field Planting</b>			
2 Asst. Foresters.....	180	190	200
1 Jr. Asst. Forester.....	150	155	160
1 Stenographer, Grade I.....	115	120	125
3 Foremen.....per day	6.00	6.00	6.00
8 Laborers.....per day	4.50	4.50	4.50
100 Laborers.....per day	4.00	4.00	4.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>		<b>A</b>	<b>Rate of Pay B</b>	<b>C</b>	
<b>Forestry Division—Continued</b>					
<b>Forestation—Nursery</b>					
1 Asst. Forester.....		\$165	\$170	\$175	
2 Foremen..... per day		5.00	5.00	5.00	
20 Laborers..... per day		4.00	4.00	4.00	
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 398,369.50</b>	<b>\$ 280,082.95</b>	<b>\$ 381,500.00</b>	<b>\$ 545,260.00</b>	<b>\$ 428,530.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>General Administration</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 1,581.37	\$ 969.06	\$ 1,500.00	\$ 1,500.00	\$ 1,300.00
Meals and Lodging.....	120.21	61.10	200.00	200.00	100.00
Mileage Employees' Cars.....	909.87	678.49	1,200.00	300.00	300.00
Miscellaneous Services.....	156.56	171.72	300.00	400.00	300.00
Postage.....	838.02	2.62	100.00	200.00	100.00
Printing, Binding, Reports and Bulletins.....		1,044.41	1,560.00	1,400.00	1,000.00
Press Clippings.....	64.36	51.20	75.00	75.00	
Repairs to Office Equipment.....	234.07	77.82	100.00	200.00	100.00
Telegrams and Telephone.....	588.61	170.37	250.00	700.00	700.00
Transportation.....			200.00	300.00	200.00
<b>Supplies and Materials</b>					
Blue Prints and Maps.....		339.39	600.00	800.00	600.00
Handwriting Supplies.....		27.16	50.00	100.00	50.00
Newspapers, Periodicals, etc.....		54.23	75.00	75.00	75.00
Miscellaneous Supplies.....	934.24	359.74	600.00	600.00	600.00
Office Supplies.....	3,960.15	784.99	1,200.00	1,500.00	1,200.00
Papers, Forms and Covers.....		369.37	600.00	800.00	600.00
Record Books.....		52.04	75.00	100.00	75.00
<b>Maintenance</b>					
Repairs and Alterations.....		19.61	35.00	250.00	250.00
<b>Total General Administration.....</b>	<b>\$ 9,387.46</b>	<b>\$ 5,233.32</b>	<b>\$ 8,720.00</b>	<b>\$ 9,500.00</b>	<b>\$ 7,550.00</b>
<b>Intelligence Division</b>					
<b>Services Other Than Personal</b>					
Auto Service.....				250.00	50.00
Mileage Employees' Cars.....				1,000.00	800.00
Miscellaneous Services.....				500.00	400.00
<b>Supplies and Materials</b>					
Miscellaneous Supplies.....				750.00	500.00
<b>Total Intelligence Division.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,500.00</b>	<b>\$ 1,750.00</b>

**PROTECTION TO PERSON AND PROPERTY**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Service Division</b>					
<b>Service of Supply Division</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$	\$	\$	\$ 2,500.00	\$ 2,400.00
Gas, Electricity and Water.....				200.00	200.00
Meals and Lodging.....				25.00	25.00
Mileage Employees' Cars.....				1,500.00	1,400.00
Miscellaneous Services.....				2,000.00	1,800.00
Telegrams and Telephone.....				150.00	140.00
<b>Supplies and Materials</b>					
Camps—Construction:					
Cots, Pads, Covers, Blankets, etc..		805.60	1,000.00	2,000.00	1,000.00
Distillate and Kerosene Fuel.....		453.60	1,000.00	1,000.00	750.00
Provisions.....	28,849.21	11,761.12	18,000.00	27,500.00	20,000.00
Camps—Forestation:					
Provisions.....		804.69	1,600.00	2,000.00	250.00
Camps—Fire Fighters:					
Provisions—Fire Fighters.....		4,707.40	7,500.00	10,000.00	7,500.00
Camps—Miscellaneous:					
Provisions.....		587.52	800.00	1,000.00	750.00
Forage and Supplies for Animals..		710.08	3,000.00	3,000.00	2,500.00
Gasoline and Lubricating Oils....		1,651.30	2,500.00	2,500.00	2,400.00
Miscellaneous Supplies.....		1,876.62	3,000.00	3,000.00	2,750.00
Tools and Hardware.....		193.15	1,500.00	2,000.00	1,500.00
<b>Maintenance</b>					
Central Warehouse Maintenance.....	829.35	389.83	800.00	1,000.00	750.00
<b>Total Division of Service and Supply.....</b>	<b>\$ 29,678.56</b>	<b>\$ 23,940.91</b>	<b>\$ 40,700.00</b>	<b>\$ 61,375.00</b>	<b>\$ 46,115.00</b>
<b>Transportation Division</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$	\$ 712.22	\$ 2,500.00	\$ 2,500.00	\$ 2,400.00
Meals and Lodging.....			20.00	25.00	25.00
Mileage Employees' Cars.....		139.74	325.00	400.00	250.00
Miscellaneous Services.....		21.58	100.00	100.00	50.00
<b>Supplies and Materials</b>					
Miscellaneous Supplies.....		41.53	150.00	300.00	250.00
<b>Total Transportation Division.....</b>	<b>\$</b>	<b>\$ 915.07</b>	<b>\$ 3,095.00</b>	<b>\$ 3,325.00</b>	<b>\$ 2,975.00</b>
<b>Total Service Division.....</b>	<b>\$ 29,678.56</b>	<b>\$ 24,855.98</b>	<b>\$ 43,795.00</b>	<b>\$ 64,700.00</b>	<b>\$ 49,090.00</b>
<b>Fire Prevention</b>					
<b>Fire Prevention Bureau</b>					
Arson Investigation.....	\$	\$ 133.05	\$ 2,000.00	\$ 2,000.00	\$ 500.00
Dry Cleaning Establishment Inspec- tion.....		179.48	300.00	300.00	300.00
Educational Lectures.....		558.18	750.00		

**LOS ANGELES COUNTY BUDGET—1931-32**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Fire Prevention—Cont'd.</b>					
<b>Fire Prevention Bureau—Cont'd</b>					
Enforcement of State Fire Menace Abatement Act.....\$		\$ 44.51	\$ 750.00	\$ 750.00	\$ 750.00
Hotel, Apartment House Inspection.		26.35	100.00	100.00	50.00
Incinerator Inspection.....		26.02	100.00	100.00	50.00
Industries.....		89.64	200.00	300.00	150.00
Miscellaneous Activities.....		494.22	666.00	1,750.00	1,000.00
Oil Field Inspections.....		570.60	800.00	800.00	800.00
Sanitarium and Hospital Inspection.		199.76	300.00	500.00	400.00
Schools, Private—Inspection.....		28.03	200.00	200.00	100.00
Schools, Public—Inspection.....		29.65	100.00	100.00	75.00
Theaters, Inspection.....		174.24	300.00	300.00	300.00
Services to Fire Protection Districts.		102.18	200.00	300.00	300.00
Service Cooperation Field Divisions in Enforcing County Ordinances..		311.62	500.00	500.00	500.00
<b>Total Fire Prevention Bureau.....\$</b>		<b>\$ 2,967.53</b>	<b>\$ 7,266.00</b>	<b>\$ 8,000.00</b>	<b>\$ 5,275.00</b>
<b>Fire Menace Abatement Fund.....\$</b>	<b>10,009.13</b>				
<b>Firebreak Fund (State and County)</b>					
<b>Services Other Than Personal.....\$</b>		\$ 2,097.89	\$ 2,200.00	\$	\$
Auto Service.....	661.04			1,000.00	1,000.00
Mileage Employees' Cars.....	222.14			1,000.00	1,000.00
Miscellaneous Services.....	112.20			200.00	200.00
<b>Supplies and Materials</b>					
Miscellaneous Supplies.....	1,743.10	2,092.74	3,800.00	7,500.00	7,500.00
<b>Fixed Charges and Contributions</b>					
Rent.....	234.15				
<b>Total Firebreak Fund.....\$</b>	<b>2,972.63</b>	<b>\$ 4,190.63</b>	<b>\$ 6,000.00</b>	<b>\$ 9,700.00</b>	<b>\$ 9,700.00</b>
<b>Field Divisions</b>					
<b>Prevention and Control of Forest Fires</b>					
<b>Services Other Than Personal</b>					
Aeroplane Service.....\$	145.00	\$	\$	\$ 300.00	\$ 200.00
Auto Service.....	15,235.61	5,342.15	9,000.00	10,500.00	10,500.00
Express, Freight and Cartage.....	51.98		100.00	100.00	100.00
Fire Control.....		8,677.44	10,000.00	10,000.00	10,000.00
Gas, Electricity and Water.....	1,421.81	813.12	1,400.00	1,425.00	1,425.00
Laundry Service.....	202.95	266.89	300.00	175.00	175.00
Meals and Lodging.....	240.80	63.86	200.00	195.00	195.00
Mileage Employees' Cars.....	12,280.31	3,940.14	9,500.00	9,500.00	9,500.00
Miscellaneous Services.....	307.18		900.00	1,075.00	900.00
Repairs to Equipment.....	694.07	119.00			
Telegrams and Telephone.....	2,375.66	1,648.22	2,500.00	2,500.00	2,250.00
Transportation.....				100.00	75.00
<b>Supplies and Materials</b>		7,374.89	10,000.00		
Distillate and Kerosene Fuel.....				1,400.00	1,300.00
Fire Tool Boxes.....	109.23			150.00	145.00

**PROTECTION TO PERSON AND PROPERTY**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Field Divisions—Cont'd.</b>					
<b>Prevention and Control of Forest Fires—Cont'd.</b>					
<b>Supplies and Materials—Cont'd.</b>					
Forage and Other Supplies for Animals.....	\$ 1,327.84	\$	\$	\$	\$
Gasoline and Lubricating Oils.....				2,000.00	1,900.00
Miscellaneous Supplies.....	17,392.95			3,000.00	2,800.00
Tools and Hardware.....	4,278.39			2,000.00	1,800.00
<b>Maintenance.....</b>		2,184.67	9,150.00		
Chemical Toilet Maintenance.....	222.50			300.00	250.00
Firebreak Maintenance.....		1,802.46	2,500.00	5,000.00	3,500.00
Firebreak Tractor Maintenance.....	2,643.74			2,000.00	1,500.00
Fire Fighting Equipment Maintenance.....	2,182.99			3,000.00	2,500.00
Fire Lookout Tower Maintenance...	440.71			400.00	400.00
Fire Observer's Cabin Maintenance..				300.00	300.00
Motorways Maintenance.....		957.67	2,000.00	3,000.00	2,000.00
Patrol Station Maintenance.....	1,314.86			1,500.00	1,500.00
Telephone Line Maintenance.....	2,720.57			2,500.00	2,200.00
Trails Maintenance.....		278.45	1,500.00	2,000.00	1,500.00
<b>Fixed Charges and Contributions</b>					
Rent.....	1,689.82	817.52	4,000.00	5,350.00	3,300.00
<b>Total Prevention and Control of Forest Fires.....</b>	<b>\$ 67,278.97</b>	<b>\$ 34,286.48</b>	<b>\$ 63,050.00</b>	<b>\$ 69,770.00</b>	<b>\$ 62,215.00</b>
<b>Total Fire Prevention.....</b>	<b>\$ 80,260.73</b>	<b>\$ 41,444.64</b>	<b>\$ 76,316.00</b>	<b>\$ 87,470.00</b>	<b>\$ 77,190.00</b>
<b>Forestry</b>					
<b>Forestation</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 3,578.06	\$ 78.70	\$ 200.00	\$ 200.00	\$ 150.00
Meals and Lodging.....	97.05			25.00	25.00
Mileage Employees' Cars.....			300.00	300.00	300.00
Miscellaneous Services.....	13,990.39	248.72	300.00	300.00	300.00
Transportation.....				50.00	50.00
<b>Fixed Charges and Contributions</b>					
Cooperation California Forest Experiment Station.....	998.42	2,500.00	2,500.00	2,500.00	2,500.00
<b>Total Forestation.....</b>	<b>\$ 18,663.92</b>	<b>\$ 2,827.42</b>	<b>\$ 3,300.00</b>	<b>\$ 3,375.00</b>	<b>\$ 3,325.00</b>
<b>Forestation—Nursery</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$	\$ 157.91	\$ 800.00	\$ 800.00	\$ 700.00
Express, Freight and Cartage.....		.94	25.00	50.00	25.00
Gas and Electricity.....		104.92	250.00	250.00	225.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Forestry—Cont'd.</b>					
<b>Forestation—Nursery—Cont'd.</b>					
<b>Services Other Than Personal—Cont'd.</b>					
Meals and Lodging.....		\$	\$ 25.00	\$ 25.00	\$ 25.00
Mileage Employees' Cars.....		193.81	250.00	250.00	250.00
Miscellaneous Services.....		2.09	300.00	400.00	200.00
Repairs to Equipment.....		31.88	35.00		
Telegrams and Telephone.....		41.18	100.00	100.00	75.00
Water Service.....			75.00	75.00	75.00
<b>Supplies and Materials</b>					
Fertilizers, Plants, Seeds, etc.....		115.14	200.00	300.00	200.00
Miscellaneous Supplies.....		572.24	1,000.00	1,000.00	650.00
Planting Pots.....		465.45	1,000.00	1,500.00	750.00
Structural Maintenance Material...		89.81	500.00	300.00	250.00
Tools and Hardware.....		32.31	250.00	250.00	150.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....			250.00	250.00	100.00
<b>Total Forestation—Nursery.....</b>	<b>\$</b>	<b>\$ 1,807.68</b>	<b>\$ 5,060.00</b>	<b>\$ 5,550.00</b>	<b>\$ 3,675.00</b>
<b>Forestation—Field Planting</b>					
<b>Services Other Than Personal</b>					
Miscellaneous Services.....	\$	\$ 2,338.71	\$ 5,150.00	\$ 5,500.00	\$ 3,000.00
<b>Supplies and Materials</b>					
Miscellaneous Supplies.....		1,120.12	1,300.00	600.00	350.00
Structural Maintenance Materials...				300.00	250.00
Tools and Hardware.....				400.00	100.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....			250.00	200.00	50.00
Rent of Livestock.....			800.00	800.00	
<b>Total Forestation—Field Planting..</b>	<b>\$</b>	<b>\$ 3,458.83</b>	<b>\$ 7,500.00</b>	<b>\$ 7,800.00</b>	<b>\$ 3,750.00</b>
<b>Total Forestry.....</b>	<b>\$ 18,663.92</b>	<b>\$ 8,093.93</b>	<b>\$ 15,860.00</b>	<b>\$ 16,725.00</b>	<b>\$ 10,750.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 137,990.67</b>	<b>\$ 79,627.87</b>	<b>\$ 144,691.00</b>	<b>\$ 180,895.00</b>	<b>\$ 146,330.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Adding Machine.....	\$	\$	\$ 200.00	\$ 200.00	
Automobiles, Trucks, Trailers and Motorcycles.....	20,939.90	13,798.75	13,800.00	13,000.00	10,000.00
Back Fire Burners.....	660.00		350.00	100.00	100.00
Binoculars.....		89.60	100.00	100.00	75.00
Central Fire Apparatus Equipment..	82.93				
Cooperative California Experimental Station.....	1,498.76				

**PROTECTION TO PERSON AND PROPERTY**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Equipment—Cont'd.</b>					
Field Equipment (Camp Outfit).....	\$ 5,184.37	\$	\$ 3,500.00	\$ 2,000.00	\$ 1,500.00
Filing Equipment.....	674.15	228.60	700.00	1,300.00	700.00
Firebreak Tractor Accessories.....	3,832.82	1,430.00	2,000.00	2,500.00	2,500.00
Fire Fighting Equipment.....	6,735.09	1,723.06	3,000.00	3,000.00	2,000.00
Fire Hose.....		1,206.47	3,500.00	5,000.00	5,000.00
Gasoline Pump and Tank Equipment				900.00	900.00
Live Stock.....	430.00		500.00	200.00	200.00
Map Rack Outfit.....	169.00	48.27	200.00	200.00	100.00
Miscellaneous Equipment.....	7,982.96	791.34	3,500.00	3,500.00	2,500.00
Office Furniture.....	1,357.43	461.61	3,000.00	2,400.00	1,000.00
Portable Fire Pumps.....		507.90	1,300.00	1,500.00	1,200.00
Scientific and Engineering					
Instruments.....	634.25	266.91	1,000.00	750.00	500.00
Seed Extractor.....	509.59				
Telephone Equipment.....	1,041.00	717.61	800.00	1,000.00	1,000.00
Trail Construction Machinery.....	282.15	157.39	250.00	3,560.00	3,560.00
Typewriters.....	621.48	209.50	400.00	750.00	400.00
Water Heaters and Stoves—					
Patrol Stations.....		44.69	600.00	600.00	300.00
Water Pumping Equipment.....		209.36	800.00	2,400.00	700.00
<b>Total Equipment.....</b>	<b>\$ 52,635.88</b>	<b>\$ 21,891.06</b>	<b>\$ 39,500.00</b>	<b>\$ 44,960.00</b>	<b>\$ 34,235.00</b>

**Structural and Non-structural Improvements**

Atmore Meadows—Fence.....	\$	\$	\$	\$ 500.00	\$
Comfort Stations.....	1,770.35				
Fire Telephone Line Construction...	7,799.45	5,879.70	10,000.00	10,000.00	5,000.00
Fire Telephone Line Construction— (State and County Contract).....	7,687.92	3,347.02	10,000.00	10,000.00	10,000.00
Henniger Flats:.....	5,214.50				
Combination Toilet and Bath.....				1,000.00	
Fence.....		15.72	5,280.00	2,500.00	
Landscaping, Trees and Shrubs...				150.00	50.00
Nursery Extension.....	388.18	387.99	3,000.00	2,000.00	
Water Development.....		1,305.00	1,700.00	1,700.00	1,000.00
Little Gleason Plantation:					
Equipment Shed.....				500.00	75.00
Fence.....				600.00	100.00
Water Development.....				1,400.00	
Miscellaneous Structural Improvements.....			5,000.00	5,000.00	2,500.00
Patrol Stations.....	10,837.89				
Sylmar Plantations:					
Water Development.....				8,600.00	
Tanbark Flats Plantation:					
Fence.....				1,000.00	100.00
Water Development.....				1,200.00	750.00
Warehouse:.....	3,397.64				
East Building Addition.....				300.00	
Fence.....				50.00	

**LOS ANGELES COUNTY BUDGET—1931-32**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-structural Improvements—Cont'd.</b>					
Warehouse—Continued					
Field Equipment Storage Building \$		\$	\$	\$ 1,500.00	\$ 1,500.00
Foreman's House.....				3,500.00	
Garage.....				500.00	
Incinerator Furnace.....				200.00	200.00
Lighting System.....		216.61	400.00		
Lumber Storage Shed.....				400.00	
Machinery Storage Building.....		852.27	1,500.00		
Machinery Storage Building Addition.....				300.00	200.00
Warehouse Addition.....				400.00	400.00
Water Development.....				200.00	200.00
Field Divisions:					
Arroyo Seco Division:					
Combination Garage and Fire					
Locker.....		951.17	1,500.00		
Headquarters Station Building					
Addition.....		874.78	1,000.00	50.00	
Hose Drying Tower.....				40.00	
Observer's Cabin.....	244.03		500.00		
Walks.....				100.00	
Observation Tower.....	841.30		1,000.00	500.00	
Observation Tower Toilet.....				250.00	50.00
Grass Canyon Patrol Station:					
Combination Toilet and Bath.....		43.50	75.00		
Corral.....		27.75	40.00		
Station Building Addition.....		77.30	125.00		
Water Development.....		47.25	60.00		
Kagel Canyon Patrol Station:					
Combination Garage and Fire					
Locker.....				450.00	
Fire Suppression Water					
Development.....				1,200.00	100.00
Station Building Addition.....				100.00	
Los Angeles Division:					
Catalina Patrol Station:					
Combination Garage and Sleeping					
Quarters.....				1,500.00	
Combination Toilet and Bath.....				1,000.00	
Fences.....				100.00	
Landscaping, Trees, Shrubs, etc...				100.00	100.00
Station Building.....				1,500.00	
Malibu Division:					
Escondido Patrol Station:					
Combination Toilet and Bath.....					
				500.00	350.00
Sequit Lookout Tower.....				1,000.00	1,000.00
Fire Suppression Water					
Development.....				975.00	475.00

**PROTECTION TO PERSON AND PROPERTY**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-Structural Imp.—Cont'd.</b>					
Field Divisions—Cont'd					
Malibu Division—Continued					
Las Flores Patrol Station:					
Combination Garage and Fire					
Locker.....\$		\$ 3.38	\$ 1,500.00	\$ 100.00	\$ 10.00
Combination Toilet and Bath.....		7.80	800.00		
Fences and Walls.....			600.00	1,000.00	500.00
Landscaping, Trees, Shrubs, etc...			100.00	100.00	25.00
Station Building.....			1,500.00	1,000.00	
Maloy Patrol Station:					
Combination Garage and Fire					
Locker.....				1,500.00	1,500.00
Combination Toilet and Bath.....				1,000.00	750.00
Fences and Walls.....				400.00	
Landscaping, Trees, Shrubs, etc...				100.00	
Station Building.....				1,500.00	1,500.00
Water Development.....				1,500.00	1,500.00
Roosevelt Highway Fire Water					
Main.....		53.48	54.00		
Topanga Headquarters:					
Combination Toilet and Bath.....			800.00		
Fences and Walls.....				200.00	200.00
Landscaping, Trees, Shrubs, etc...			50.00	50.00	
San Jose Division:					
Fire Suppression—Water					
Development.....				1,225.00	475.00
Landscaping, Trees, Shrubs, etc...				25.00	
Paving Driveway and Yard.....				325.00	
Station Building Addition.....				150.00	
Soledad Division:					
Combination Garage and Fire					
Locker Addition.....		152.25	250.00		
Fences.....				100.00	
Fire Suppression Improvements—					
Water Development.....				1,380.00	650.00
Headquarters Station Building					
Addition.....		947.91	1,000.00	800.00	800.00
Landscaping, Trees, Shrubs, etc...			25.00	75.00	
Walls and Walks.....				200.00	
Big Rock Patrol Station:					
Landscaping, Trees, Shrubs, etc...				25.00	
Station Building Addition.....				75.00	75.00
Water Development.....		181.92	300.00		
Pine Canyon Patrol Station:					
Combination Garage and Fire					
Locker Addition.....		197.25	230.00		
Landscaping, Trees, Shrubs, etc...				25.00	
Retaining Wall.....		70.16	75.00		
Station Building Addition.....		23.27	125.00	800.00	

**LOS ANGELES COUNTY BUDGET—1931-32**

**FORESTER AND FIRE WARDEN—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-structural Improvements—Cont'd.</b>					
Field Divisions—Cont'd.					
Soledad Division—Cont'd.					
Quail Lake Patrol Station:					
Combination Garage and Fire					
Locker Addition.....	\$	\$	\$	\$ 350.00	\$ 50.00
Fence.....			100.00		
Landscaping, Trees, Shrubs, etc...			50.00	50.00	50.00
Stable and Corral.....				500.00	
Station Building Addition.....		400.24	800.00	50.00	50.00
Water Development.....				225.00	
Vincent Patrol Station:				600.00	
Landscaping, Trees, Shrubs, etc...				25.00	
Station Building Addition.....				200.00	100.00
Water Development.....				225.00	
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 38,181.26</b>	<b>\$ 16,063.72</b>	<b>\$ 49,539.00</b>	<b>\$ 78,745.00</b>	<b>\$ 32,385.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 90,817.14</b>	<b>\$ 37,954.78</b>	<b>\$ 89,039.00</b>	<b>\$ 123,705.00</b>	<b>\$ 66,620.00</b>
<b>TOTAL FORESTER AND FIRE WARDEN.....</b>	<b>\$ 627,177.31</b>	<b>\$ 397,665.60</b>	<b>\$ 615,230.00</b>	<b>\$ 849,860.00</b>	<b>\$ 641,480.00</b>

**PROTECTION TO PERSON AND PROPERTY**

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## Fire Warden—Fire Protection Districts

### SUPERVISION OF FIRE PROTECTION DISTRICTS

**APPROPRIATIONS \$20,465.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Asst. Fire Warden .....			\$250	\$260	\$275
2 Asst. Fire Wardens .....			200	210	225
1 Fire District Contract Clerk.....			165	170	175
1 Stenographer, Grade II.....			130	135	140
1 Typist-Clerk, Grade III.....			130	135	140
1 Central Dispatcher.....			150	155	160
Vacation and Sick Relief.....					
Assistant Typist-Clerk or Assistant Stenographers, as needed, per diem.			5.00	5.00	5.00
<b>TOTAL SALARIES AND WAGES.....</b>	<b>\$ 16,042.41</b>	<b>\$ 10,378.87</b>	<b>\$ 15,200.00</b>	<b>\$ 17,820.00</b>	<b>\$ 16,580.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Administration Fire Protection Districts</b>					
<b>Services Other Than Personal</b>					
Mileage Employees' Cars.....	\$ 2,304.60	\$ 1,394.61	\$ 2,000.00	\$ 3,000.00	\$ 2,200.00
Miscellaneous Services.....				180.00	180.00
Postage.....	26.00	20.00	30.00	50.00	30.00
Repairs to Equipment.....	37.92	99.10	100.00		
Transportation.....	42.57				
<b>Supplies and Materials</b>					
Office Supplies.....	343.84	280.17	500.00	500.00	400.00
Miscellaneous Supplies.....		150.46	500.00	500.00	400.00
<b>Fixed Charges and Contributions</b>					
Insurance on Relief Engines.....	105.51		250.00	500.00	325.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 2,860.44</b>	<b>\$ 1,944.34</b>	<b>\$ 3,380.00</b>	<b>\$ 4,730.00</b>	<b>\$ 3,535.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Filing Equipment.....	\$ 169.00	\$	\$ 250.00	\$ 250.00	\$ 150.00
Miscellaneous Office Equipment.....	329.33	192.10	250.00	250.00	200.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 498.33</b>	<b>\$ 192.10</b>	<b>\$ 500.00</b>	<b>\$ 500.00</b>	<b>\$ 350.00</b>
<b>TOTAL FIRE WARDEN—FIRE PROTECTION DISTRICTS.....</b>	<b>\$ 19,401.18</b>	<b>\$ 12,515.31</b>	<b>\$ 19,080.00</b>	<b>\$ 23,050.00</b>	<b>\$ 20,465.00</b>

# Agricultural Department

## ERADICATION OF HORTICULTURAL PESTS

APPROPRIATIONS \$277,100.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Agricultural Commissioner, per an.			\$6000	\$6000	\$6000
1 Chief Deputy Commissioner . . . . .			275	300	325
2 Deputies Commissioner . . . . .			225	250	275
2 Deputies Commissioner . . . . .			200	225	250
1 Bookkeeper and Chief Clerk . . . . .			180	190	200
1 Assignment Clerk . . . . .			175	180	185
1 Jr. Bookkeeper . . . . .			130	135	140(a)
1 Stenographic Secretary, Grade I . . . . .			140	145	150
1 Stenographer, Grade II . . . . .			130	135	140
1 Typist-Clerk, Grade III . . . . .			130	135	140
2 Stenographers, Grade I . . . . .			115	120	125
1 Dictating Machine Operator . . . . .			115	120	125
26 Sr. Inspectors . . . . .			180	190	200
1 Market Inspector . . . . .			170	170	170
23 Jr. Inspectors . . . . .			150	155	160
20 Jr. Inspectors, as needed . . . per day			5.50	5.50	5.50
1 Typist-Clerk, Grade II, as needed . . . . . per day			5.00	5.00	5.00
5 Agricultural Inspectors, who shall serve without compensation.					
15 Foremen . . . . . per day			4.50	4.50	4.50
55 Laborers . . . . . per day			4.00	4.00	4.00
<b>Insectaries</b>					
1 Deputy Commissioner and Entom- ologist . . . . .			350	350	350
1 Laboratory Assistant . . . . .			150	155	160
6 Laborers . . . . . per day			4.50	4.50	4.50
20 Laborers, as needed . . . . . per day			4.00	4.00	4.00
Vacation and Sick Relief.					
(a) Group D—\$145-150-155, as case may be.					
<b>TOTAL SALARIES AND WAGES . . .</b>	<b>\$ 198,848.87</b>	<b>\$ 124,663.22</b>	<b>\$ 190,400.00</b>	<b>\$ 213,580.00</b>	<b>\$ 193,600.00</b>

### MAINTENANCE AND OPERATION

#### Administrative

##### Services Other Than Personal

Auto Service (Truck) . . . . . \$	275.16	\$	241.36	\$	242.00	\$		\$	
Express, Freight and Cartage . . . . .	45.90		2.74		100.00		50.00		50.00
Gas, Electricity and Water . . . . .	32.75		14.68		120.00		50.00		50.00
Maintenance of Exhibits . . . . .	288.37								
Meals and Lodging . . . . .	390.30		174.60		500.00		500.00		500.00
Mileage Employees' Cars . . . . .	37,757.58		22,804.55		40,000.00		40,000.00		40,000.00
Miscellaneous Services . . . . .	199.93		127.35		200.00		200.00		200.00
Postage . . . . .	1,055.42		642.12		1,000.00		1,000.00		1,000.00

**PROTECTION TO PERSON AND PROPERTY**

**AGRICULTURAL DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Administrative—Cont'd.</b>					
<b>Services Other Than Personal—Cont'd.</b>					
Printing and Binding.....	\$ 51.54	\$ 37.90	\$ 60.00	\$ 60.00	\$ 60.00
Repairs to Equipment.....	378.33	200.75	300.00	300.00	300.00
Telegrams and Telephone.....	466.76	215.59	400.00	400.00	400.00
Transportation.....	187.72	20.67	200.00	200.00	200.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	56.72	26.11	100.00	100.00	100.00
Inventory.....	Cr. 1,954.53				
Laboratory Supplies.....	181.27	71.73	100.00	100.00	100.00
Miscellaneous Supplies.....	581.60	160.78	600.00	600.00	600.00
Other Office Supplies.....	590.75	287.22	500.00	500.00	500.00
Papers, Forms and Covers.....	1,365.43	715.40	1,100.00	1,100.00	1,100.00
Record Books.....	112.68	83.62	100.00	100.00	100.00
<b>Fixed Charges and Contributions</b>					
Rent.....				420.00	420.00
<b>Maintenance of Buildings</b>					
<b>Maintenance Extraordinary</b>					
Painting and Glazing.....	291.59				
<b>Total Administrative.....</b>	<b>\$ 42,355.27</b>	<b>\$ 25,827.17</b>	<b>\$ 45,622.00</b>	<b>\$ 45,680.00</b>	<b>\$ 45,680.00</b>
<b>Control of Horticultural Pests</b>					
Ant Control.....	\$ 1,938.46	\$ 970.86	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Apiary.....	10.29	3.20	10.00	10.00	10.00
Insect Pest Control.....	3,146.76	3,310.57	5,000.00	5,000.00	5,000.00
Noxious Weed Control.....	7,898.35	6,517.13	3,000.00	3,000.00	3,000.00
Pear Blight Control.....	2,128.87	2,413.72	3,500.00	3,000.00	3,000.00
Rodent Control and Eradication....	17,050.77	3,561.67	12,000.00	12,000.00	12,000.00
Walnut Husk Maggot Control.....	1,186.34	18.80	2,000.00	2,000.00	2,000.00
<b>Total Control of Horticultural Pests.....</b>	<b>\$ 33,359.84</b>	<b>\$ 16,795.95</b>	<b>\$ 27,510.00</b>	<b>\$ 27,010.00</b>	<b>\$ 27,010.00</b>
<b>Insectary</b>					
<b>Services Other Than Personal</b>					
Auto Service (Truck).....	\$	\$	\$ 60.00	\$ 300.00	\$ 300.00
Gas, Electricity and Water.....	1,530.09	519.82	900.00	900.00	900.00
Mileage Employees' Cars.....	1,740.43	659.17	1,400.00	1,400.00	1,400.00
Miscellaneous Services.....	164.35	114.22	200.00	200.00	200.00
Telegrams and Telephone.....	66.02	68.75	100.00	100.00	100.00
Postage.....	75.00				
<b>Supplies and Materials</b>					
Burlap.....	572.40			200.00	200.00
Fertilizer, Sand and Dirt.....	251.63	290.23	300.00	200.00	200.00
Hardware.....	257.12	54.62	200.00	100.00	100.00
Lumber.....	884.38	106.38	150.00	200.00	200.00
Miscellaneous Supplies.....	2,405.77	784.02	1,000.00	1,000.00	1,000.00
Potatoes.....	8,166.34	1,935.59	6,000.00	3,500.00	3,500.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**AGRICULTURAL DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Insectary—Cont'd.</b>					
<b>Fixed Charges and Contributions</b>					
Rent.....	\$ 1,200.00	\$ 904.50	\$ 1,301.00	\$ 210.00	\$ 210.00
<b>Total Insectary.....</b>	<b>\$ 17,313.53</b>	<b>\$ 5,437.30</b>	<b>\$ 11,611.00</b>	<b>\$ 8,310.00</b>	<b>\$ 8,310.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 93,028.64</b>	<b>\$ 48,060.42</b>	<b>\$ 84,743.00</b>	<b>\$ 81,000.00</b>	<b>\$ 81,000.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Bulb Dipping Equipment.....	\$	\$	\$	\$ 100.00	\$ 100.00
Insectary Equipment.....	808.07		600.00	300.00	300.00
Miscellaneous Equipment.....	3,804.23	182.15	2,000.00	1,000.00	1,000.00
Office Furniture.....	446.08		500.00	500.00	500.00
Other Office Equipment.....	763.18		500.00	500.00	500.00
Typewriters.....	88.00	87.08	100.00	100.00	100.00
<b>Total Equipment.....</b>	<b>\$ 5,909.56</b>	<b>\$ 269.23</b>	<b>\$ 3,700.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>
<b>Structural and Non-structural Improvements</b>					
Bulb Dipping Plant.....	\$	\$	\$	\$ 2,700.00	\$
Insectary Building and Garage.....	23,815.00				
Insectary Well.....	1,517.02				
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 25,332.02</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,700.00</b>	<b>\$</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 31,241.58</b>	<b>\$ 269.23</b>	<b>\$ 3,700.00</b>	<b>\$ 5,200.00</b>	<b>\$ 2,500.00</b>
<b>TOTAL AGRICULTURAL DEPT.....</b>	<b>\$ 323,119.09</b>	<b>\$ 172,992.87</b>	<b>\$ 278,843.00</b>	<b>\$ 299,780.00</b>	<b>\$ 277,100.00</b>

PROTECTION TO PERSON AND PROPERTY

## Live Stock Department

### TREATMENT AND PREVENTION OF COMMUNICABLE DISEASES AMONG ANIMALS

APPROPRIATIONS \$117,301.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
		<b>A</b>	<b>B</b>	<b>C</b>	
1 Live Stock Inspector . . . per annum		\$5400	\$5400	\$5400	
1 Deputy Live Stock Inspector . . . . .		300	310	325	
1 Sr. Veterinarian . . . . .		300	300	300	
8 Veterinarians . . . . .		250	260	275	
16 Jr. Veterinarians . . . . .		200	210	225	
1 Sr. Clerk . . . . .		145	150	155	
1 Permit Clerk . . . . .		130	135	140	
1 Stenographer, Grade II . . . . .		130	135	140	
1 Typist-Clerk, Grade II, and Telephone Operator . . . . .		115	120	125	
1 Quarantine Officer, as needed, per day		7.00	7.00	7.00	
1 Meat Inspector, as needed, per day		7.00	7.00	7.00	
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed . . . . . per day		5.00	5.00	5.00	
50 Guards, and temporary help, as needed . . . . . per day		5.00	5.00	5.00	
20 Deputy Live Stock Inspectors, as needed, without compensation.					
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES . . . \$</b>	<b>76,500.49</b>	<b>\$ 60,990.37</b>	<b>\$ 92,000.00</b>	<b>\$ 113,105.00</b>	<b>\$ 91,840.00</b>

**MAINTENANCE AND OPERATION**

**Services Other Than Personal**

Auto Service . . . . .	\$ 472.53	\$ 396.09	\$ 650.00	\$ 1,150.00	\$ 1,050.00
Express, Freight and Cartage . . . . .	68.38	47.42	75.00	75.00	75.00
Fair Exhibits . . . . .				300.00	
Meals and Lodging . . . . .	252.05	127.00	450.00	500.00	450.00
Mileage Employees' Cars . . . . .	9,892.16	6,855.65	13,000.00	17,500.00	12,000.00
Miscellaneous Services . . . . .	189.60	30.66	325.00	350.00	325.00
Postage . . . . .	212.16	190.12	300.00	350.00	300.00
Printing and Binding . . . . .	131.81	77.84	150.00	150.00	150.00
Publication Farm Bureau . . . . .	66.16		75.00	100.00	75.00
Repairs to Equipment . . . . .	88.18	66.05	100.00	100.00	100.00
Telegrams and Telephone . . . . .	1,144.34	676.66	1,200.00	1,200.00	1,200.00
Transportation . . . . .	286.20	83.15	400.00	850.00	400.00

**Supplies and Materials**

Ear Tags . . . . .	400.00	546.00	1,056.00	1,056.00	1,056.00
Handwriting Supplies . . . . .	3.70	6.93	50.00	75.00	50.00
Medical and Surgical Supplies . . . . .	624.89	334.51	700.00	750.00	700.00
Miscellaneous Supplies . . . . .	716.42	226.16	2,000.00	7,800.00	3,800.00
Other Office Supplies . . . . .	171.32	129.58	225.00	300.00	225.00
Papers, Forms and Covers . . . . .	348.70	173.39	325.00	400.00	325.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**LIVE STOCK DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Fixed Charges and Contributions</b>					
Rent.....	\$ 1,450.00	\$ 800.00	\$ 1,500.00	\$ 2,400.00	\$ 2,100.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 16,518.60</b>	<b>\$ 10,767.21</b>	<b>\$ 22,581.00</b>	<b>\$ 35,406.00</b>	<b>\$ 24,381.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobile and Equipment.....	\$ 2,445.35	\$	\$ 50.00	\$ 100.00	\$ 50.00
Badges.....				225.00	
Office Furniture.....	412.80	116.13	200.00	400.00	200.00
Other Equipment.....	387.61	166.58	300.00	500.00	300.00
Post Mortem Outfits.....	403.90	278.56	400.00	500.00	400.00
Typewriters.....	129.60	129.60	130.00	150.00	130.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 3,779.26</b>	<b>\$ 690.87</b>	<b>\$ 1,080.00</b>	<b>\$ 1,875.00</b>	<b>\$ 1,080.00</b>
<b>TOTAL LIVE STOCK DEPARTMENT</b>	<b>\$ 96,798.35</b>	<b>\$ 72,448.45</b>	<b>\$ 115,661.00</b>	<b>\$ 150,386.00</b>	<b>\$ 117,301.00</b>

PROTECTION TO PERSON AND PROPERTY

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## Sealer of Weights and Measures

### PREVENTION OF USE OF FALSE WEIGHTS AND MEASURES

APPROPRIATIONS \$86,200.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Sealer of Weights and Measures .....per annum			\$5400	\$5400	\$5400
2 Asst. Sealers.....			200	225	250
15 Sr. Deputies.....			175	180	190
7 Jr. Deputies.....			150	155	160
1 Jr. Deputy and Chemist.....			150	155	160
1 Stenographer, Grade II, and Office Deputy.....			130	135	140
1 Typist-Clerk, Grade II.....			115	120	125
9 Helpers.....			100	105	110
10 Deputies to serve without compensation. Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 56,879.92</b>	<b>\$ 41,194.25</b>	<b>\$ 62,800.00</b>	<b>\$ 75,820.00</b>	<b>\$ 74,130.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 4,484.41	\$ 2,433.77	\$ 5,000.00	\$ 6,000.00	\$ 5,000.00
Express, Freight and Cartage.....	4.13	4.58	20.00	20.00	20.00
Gas, Electricity and Water.....			200.00	200.00	200.00
Meals and Lodging.....	280.25	68.10	500.00	500.00	400.00
Mileage Employees' Cars.....	2,296.96	1,255.93	2,500.00	3,000.00	2,500.00
Miscellaneous Services.....	14.00	7.41	75.00	75.00	75.00
Postage.....	215.00	116.00	200.00	200.00	200.00
Repairs to Equipment.....	440.68	41.44	200.00	200.00	200.00
Telegrams and Telephone.....			5.00	5.00	5.00
Transportation.....	84.35	11.25	200.00	200.00	50.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	28.85	5.26	20.00	20.00	20.00
Hardware, Lead Seals and Dies.....	489.30	365.97	400.00	450.00	450.00
Other Office Supplies.....	114.36	78.32	450.00	450.00	400.00
Papers, Forms and Covers.....	190.31	103.28	300.00	300.00	300.00
Record Books.....	162.74	106.23	300.00	300.00	300.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 8,805.34</b>	<b>\$ 4,597.54</b>	<b>\$ 10,370.00</b>	<b>\$ 11,920.00</b>	<b>\$ 10,120.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

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**SEALER OF WEIGHTS AND MEASURES—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles and Trucks.....	\$ 5,400.00	\$ 1,690.00	\$ 1,690.00	\$ 1,000.00	\$ 1,000.00
Filing Equipment.....	145.04		200.00	200.00	200.00
Inspection Equipment.....	366.79	30.00	900.00	900.00	500.00
Laboratory Equipment.....				1,500.00	
Office Furniture.....		8.78	200.00	200.00	200.00
Other Equipment.....	233.40	19.35	50.00	50.00	50.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 6,145.23</b>	<b>\$ 1,748.13</b>	<b>\$ 3,040.00</b>	<b>\$ 3,850.00</b>	<b>\$ 1,950.00</b>
<b>TOTAL SEALER OF WEIGHTS AND MEASURES.....</b>	<b>\$ 71,830.49</b>	<b>\$ 47,539.92</b>	<b>\$ 76,210.00</b>	<b>\$ 91,590.00</b>	<b>\$ 86,200.00</b>

PROTECTION TO PERSON AND PROPERTY

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## State Commission for Protection of Children and Animals

PREVENTION OF CRUELTY TO CHILDREN AND ANIMALS

APPROPRIATION \$12,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
Alhambra-San Gabriel Humane Society.....\$	175.00	\$ 2,100.00	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Crescenta-Canada Valley Humane Society.....	775.00	1,200.00	1,800.00	1,800.00	1,800.00
State Commission.....	6,000.00	3,187.10	4,800.00	4,800.00	4,800.00
Inglewood Humane Society.....		1,050.00	1,800.00	1,800.00	1,800.00
<b>TOTAL STATE COMMISSION FOR PROTECTION OF CHILDREN AND ANIMALS.....\$</b>	<b>6,950.00</b>	<b>\$ 7,537.10</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>

## U. S. Department of Interior

GAUGING AND RECORDING RAINFALL AND STREAM FLOW

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....\$	739.92	\$ 414.68	\$ 900.00	\$	\$
Payment of Contracts.....	2,583.83		2,600.00		
<b>TOTAL U. S. DEPARTMENT OF INTERIOR.....\$</b>	<b>3,323.75</b>	<b>\$ 414.68</b>	<b>\$ 3,500.00</b>	<b>\$</b>	<b>\$</b>

## U. S. Department of Forestry

CONSTRUCTION AND MAINTENANCE OF MOUNTAIN TRAILS AND FIREBREAKS

APPROPRIATION \$48,326.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
Maintenance and Construction of Firebreaks.....\$	66,689.84	\$ 62,691.28	\$ 82,630.00	\$ 60,826.00	\$ 48,326.00*

\*See Road Department—Good Roads Fund for additional appropriation of \$23,500.



# Health and Sanitation

Total Appropriations.....\$2,242,722.00



HEALTH AND SANITATION

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## Health Department

CONSERVATION OF HEALTH; REGULATION AND PROMOTION OF SANITATION

APPROPRIATIONS \$1,089,153.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
<b>I. BUREAU OF GENERAL ADMINISTRATION</b>					
<b>(1) Executive Division</b>					
1 Health Officer . . . . . per annum			\$7200	\$7200	\$7200
1 Business Manager . . . . .			300	325	350
1 Stenographic Secretary, Grade III.			160	165	170
3 Stenographers, Grade II . . . . .			130	135	140
2 Stenographers, Grade I . . . . .			115	120	125
2 Typist-Clerks, Grade I . . . . .			100	105	110
1 Jr. Assistant . . . . .			150	160	175
100 Special Health Officers, who shall serve without compensation.					
<b>(2) Division of Accounts and Records</b>					
1 Chief Clerk . . . . .			180	190	200
1 Bookkeeper . . . . .			145	150	155
3 Clerks, Grade III . . . . .			130	135	140
1 Typist-Clerk, Grade III . . . . .			130	135	140
1 Stenographer, Grade I . . . . .			115	120	125
3 Typist-Clerks, Grade I . . . . .			100	105	110
1 Statistical Clerk . . . . .			165	170	175
1 Cost Clerk . . . . .			145	150	155
2 Hollerith Operators, Grade II . . . . .			130	135	140
4 Hollerith Operators, Grade I . . . . .			115	120	125
4 Hollerith Operators, Grade I, as needed . . . . . per day			5.00	5.00	5.00
<b>(3) Division of Maintenance and Supplies</b>					
1 Administrative Assistant, Division of Maintenance and Supplies . . . . .			200	210	225
1 Jr. Assistant . . . . .			150	160	175
1 Chief Maintenance Man . . . . .			150	155	160
1 Clerk, Grade III . . . . .			130	135	140
1 Clerk (Male), Grade III . . . . .			130	135	140
1 Stenographer, Grade II . . . . .			130	135	140
2 Truck Drivers . . . . .			125	130	135
2 Typist-Clerks, Grade II . . . . .			115	120	125
1 Shipping Clerk (Male) . . . . .			115	120	125
8 Caretakers . . . . .			105	110	115
1 Seamstress . . . . .			90	95	100
10 Laborers, as needed . . . . . per day			4.00	4.00	4.00
16 Janitors, as needed . . . . . per hr.			.50	.50	.50
<b>(4) Division of Local Districts</b>					
10 District Health Officers, Grade II . . . . .			325	350	375
1 District Health Officer, Grade II, three-fourths time . . . . .			250	275	300

**LOS ANGELES COUNTY BUDGET—1931-32**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>		<b>A</b>	<b>Rate of Pay B</b>	<b>C</b>	
<b>I. BUREAU OF GENERAL ADMINISTRATION—Cont'd.</b>					
<b>Division of Local Districts—Continued</b>					
1 Stenographer, Grade II.....		\$130	\$135	\$140	
2 Stenographers, Grade I.....		115	120	125	
5 Clerks, Grade II.....		115	120	125	
2 Typist-Clerks, Grade II.....		115	120	125	
16 Typist-Clerks, Grade I.....		100	105	110	
4 Telephone Operators.....		115	120	125	
<b>II. BUREAU OF MEDICAL AND SOCIAL SERVICE</b>					
<b>(1) Division of Medical Social Service</b>					
1 Chief Medical Social Workers.....		180	190	200	
8 Medical Social Workers.....		170	175	180	
2 Asst. Medical Social Workers.....		140	145	150	
1 Stenographic Secretary, Grade III.....		160	165	170	
2 Stenographers, Grade II.....		130	135	140	
4 Stenographers, Grade I.....		115	120	125	
3 Typist-Clerks, Grade II.....		115	120	125	
3 Typist-Clerks, Grade I.....		100	105	110	
<b>(2) Division of Clinics and Emergency Hospitals</b>					
1 Chief Clinic & Hospital Physician.....		300	325	350	
1 Stenographer, Grade I.....		115	120	125	
3 Hygiene Physicians.....		250	275	300	
6 Emergency & Consultant Physicians, as needed.....per hr.		2.50	2.50	2.50	
1 Metal Hygienist, as needed, per hr.		2.50	2.50	2.50	
7 Clinical Assistants.....		100	100	100	
1 Roentgenologist.....		325	350	375	
1 Stenographer, Grade II.....		130	135	140	
1 Physiotherapist.....		175	180	190	
6 Jr. Physiotherapists.....		135	140	150	
3 X-Ray Technicians.....		155	160	165	
<b>III. BUREAU OF MATERNAL AND CHILD HYGIENE</b>					
<b>(1) Division of Hygiene and Health Education</b>					
1 Director, Bureau of Child Hygiene.....		325	350	375	
1 Stenographer, Grade II.....		130	135	140	
1 Typist-Clerk, Grade I.....		100	105	110	
8 Hygiene Physicians.....		225	250	275(a)	
8 Emergency & Consultant Physicians, as needed.....per hr.		2.50	2.50	2.50	
<b>(2) Division of Oral Hygiene</b>					
1 Chief of Oral Hygiene Division.....		180	190	200	
1 Supervising Dentist.....		250	260	275	
12 Dentists.....		200	225	250	
2 Dental Laboratory Technicians...		125	130	140	
5 Dental Assistants.....		75	75	75	
7 Oral Hygienists.....		150	160	170	

**HEALTH AND SANITATION**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
<b>IV. BUREAU OF INSPECTIONS</b>					
<b>(1) Division of General and Special Sanitation</b>					
1 Director, Bureau of Inspections . . . . .			\$275	\$285	\$300
1 Sanitary Instructor . . . . .			190	200	210
1 Complaint Clerk . . . . .			145	150	155
1 Stenographer, Grade II . . . . .			130	135	140
2 Stenographers, Grade I . . . . .			115	120	125
1 Chief Sanitary Inspector . . . . .			190	200	210
1 Chief Water & Sewage Inspector . . . . .			175	180	190
1 District Garbage Superintendent . . . . .			165	170	175
1 Jr. Assistant . . . . .			150	160	175
1 Chief Food Inspector . . . . .			190	200	210
1 Sanitary Inspector, Grade III . . . . .			150	155	160(b)
1 Chief Housing Inspector . . . . .			190	200	210
1 Sanitary Inspector, Grade III . . . . .			150	155	160(b)
1 Veterinarian . . . . .			300	300	300
1 Jr. Veterinarian . . . . .			200	210	225
1 Sanitary Inspector, Grade III . . . . .			150	155	160
<b>(2) Division of District Inspection</b>					
10 Chief District Sanitary Inspectors . . . . .			175	180	190
20 Sanitary Inspectors, Grade III . . . . .			150	155	160(b)
39 Sanitary Inspectors, Grade II . . . . .			130	135	140
15 Sanitary Inspectors, Grade I, as needed . . . . . per day			5.00	5.00	5.00
<b>V. BUREAU OF PUBLIC HEALTH NURSING</b>					
<b>(1) Division of Supervision and Training</b>					
1 Chief Nurse . . . . .			200	210	225
2 Instructors of Nursing . . . . .			160	165	170(c)
1 Stenographer, Grade II . . . . .			130	135	140
<b>(2) Division of District Nursing</b>					
9 Public Health Nurses, Grade IV . . . . .			165	170	175
21 Public Health Nurses, Grade III . . . . .			150	155	160
25 Public Health Nurses, Grade II . . . . .			135	140	145
12 Public Health Nurses, Grade I (general) . . . . .			125	125	125(d)
32 Public Health Nurses, Grade I (clinics) . . . . .			125	125	125(d)
30 Nurses, as needed . . . . . per hr.			.75	.75	.75
50 Asst. Nurses, as needed . . . . . per hr.			.50	.50	.50
<b>VI. BUREAU OF COMMUNICABLE DISEASE CONTROL</b>					
<b>(1) Division of Epidemiology and Vital Statistics</b>					
1 Director, Bureau of Communicable Diseases . . . . .			350	375	400
1 Stenographer, Grade I . . . . .			115	120	125
1 Diagnostician . . . . .			325	350	375
6 District Health Officers, Grade I . . . . .			275	300	325
1 Chief Quarantine Officer . . . . .			185	190	200

**LOS ANGELES COUNTY BUDGET—1931-32**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>VI. BUREAU OF COMMUNICABLE DISEASE CONTROL—Cont'd.</b>					
<b>(1) Division of Epidemiology and Vital Statistics—Cont'd.</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
5 Quarantine Officers, as needed .....per day		\$	5.00	\$	5.00
10 Emergency & Consultant Physicians .....per visit			5.00		5.00
1 Registrar.....			165		175
12 Asst. Registrars.....			130		140(e)
2 Typist-Clerks, Grade I.....			100		110
<b>(2) Division of Tuberculosis</b>					
1 Chief Tuberculosis Physician.....			300		325
1 Clerk, Grade II.....			115		120
4 Clinic Physicians.....			250		275
21 Consultant Physicians, as needed .....per hr.			2.50		2.50
<b>(3) Division of Social Hygiene</b>					
1 Hygiene Physician.....			250		275
5 Emergency & Consultant Physicians, as needed.....per hr.			2.50		2.50
<b>VII. BUREAU OF LABORATORIES</b>					
1 Director, Bureau of Laboratories..			300		325
1 Typist-Clerk, Grade II.....			115		120
6 Bacteriologists, Grade III.....			160		165
6 Bacteriologists, Grade II.....			150		155
2 Bacteriologists, Grade I.....			125		130
6 Laboratory Assistants.....			90		95
1 Chemist, Grade III.....			200		210
3 Chemists, Grade I.....			150		155
Vacation and Sick Relief.					
(a) Group D—\$250-275-300, as case may be.					
(b) Group D—\$165-170-175, as case may be.					
(c) Group D—\$180-190-200, as case may be.					
(d) Group D—\$135-140-145 or \$145-150-155, as case may be.					
(e) Group D—\$145-150-155 or \$150-155-160, as case may be.					
(f) Group D—\$175.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 855,606.72</b>	<b>\$ 530,672.99</b>	<b>\$ 840,000.00</b>	<b>\$ 1,047,145.00</b>	<b>\$ 872,887.00</b>

**MAINTENANCE AND OPERATION**

**Bureau of Administration**

**Services Other Than Personal**

Advertising (Legal Notices).....\$		\$		\$	50.00	\$	50.00
Annual Report.....					500.00		
Auto Service.....	3,467.27	1,918.79	2,708.00	3,000.00	2,700.00		
Express, Freight and Cartage.....	5.59	14.84	21.00	25.00	25.00		
Meals and Lodging.....	117.45	38.35	55.00	125.00	50.00		
Mileage Employees' Cars.....	2,663.18	429.10	605.00	1,500.00	1,500.00		
Miscellaneous Architectural Service				500.00			

**HEALTH AND SANITATION**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Bureau of Administration—Cont'd.</b>					
<b>Services Other Than Personal—Cont'd.</b>					
Miscellaneous Services.....	\$ 361.74	\$ 178.98	\$ 253.00	\$ 300.00	\$ 300.00
Postage.....	3,083.73	2,137.90	3,017.00	3,200.00	2,500.00
Printing, Reports, Bulletins, Charts, Etc.....	857.25	5.78	9.00	1,000.00	1,000.00
Repairs and Alterations.....	375.83	21.14	30.00	100.00	100.00
Repairs to Equipment.....	160.26	90.34	127.00	300.00	200.00
Survey and Preliminary Studies for Future Development.....	318.68	149.84	212.00	9,500.00	
Telegrams and Telephone.....	107.01	42.17	60.00	125.00	125.00
Transportation.....	19.60			100.00	100.00
<b>Supplies and Materials</b>					
Blue Prints, Maps and Photo Supplies	48.30	210.21	669.00	700.00	150.00
Miscellaneous Supplies.....	307.63	145.07	462.00	500.00	500.00
Newspapers and Periodicals.....	356.18	127.17	405.00	450.00	450.00
Other Office Supplies.....	1,964.37	1,189.41	3,785.00	4,000.00	2,000.00
Papers, Forms and Covers.....	4,622.12	1,769.39	5,630.00	6,000.00	3,500.00
Record Books.....	295.62	117.87	375.00	400.00	400.00
<b>Fixed Charges and Contributions</b>					
Membership Dues.....	13.00	43.00	70.00	75.00	75.00
Rent.....	5,798.50				
Rent of Equipment.....	3,381.74	2,500.35	3,996.00	4,600.00	4,600.00
<b>Total Bureau of Administration ...</b>	<b>\$ 28,325.05</b>	<b>\$ 11,129.70</b>	<b>\$ 22,489.00</b>	<b>\$ 37,050.00</b>	<b>\$ 20,325.00</b>
<b>Bureau of Medical and Social Service</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 4.45	\$	\$	\$	\$
Express, Freight and Cartage.....	.50			5.00	5.00
Laundry.....	5,005.71	3,370.10	5,662.00	6,500.00	3,500.00
Meals and Lodging.....	6.50	21.65	36.00	40.00	30.00
Mileage Employees' Cars.....	6,303.73	3,992.01	6,707.00	7,500.00	6,550.00
Miscellaneous Services.....	1,281.65	1,058.77	1,779.00	2,000.00	600.00
Repairs to Equipment.....	625.86	707.33	1,188.00	1,200.00	1,000.00
X-Ray Service.....	1,151.00	561.45	943.00	1,000.00	500.00
<b>Supplies and Materials</b>					
Biologicals.....	\$ 529.45	\$ 666.29	\$ 1,086.00	\$ 1,200.00	\$ 500.00
Blue Prints, Maps and Photo Supplies	16.20			40.00	40.00
Cotton, Gauze, etc.....	1,018.14	577.78	942.00	1,000.00	750.00
Drugs.....	1,217.36	716.22	1,168.00	1,200.00	1,000.00
Medical and Surgical Supplies.....	11,369.22	5,070.77	8,266.00	9,500.00	3,500.00
Miscellaneous Supplies.....	3,341.49	1,190.31	1,940.00	2,500.00	1,000.00
Orthopedic Supplies and Appliances.				600.00	100.00
Other Office Supplies.....	292.35	149.79	244.00	300.00	200.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Bureau of Medical and Social Service—Cont'd.</b>					
<b>Supplies and Materials—Continued</b>					
Papers, Forms and Covers.....	\$ 2,117.25	\$ 749.87	\$ 1,222.00	\$ 1,500.00	\$ 1,000.00
Provisions.....				500.00	100.00
Record Books.....	61.10	41.29	67.00	100.00	100.00
X-Ray Supplies.....	4,673.50	3,223.32	5,254.00	6,000.00	2,500.00
<b>Total Bureau of Medical and Social Service.....</b>	<b>\$ 39,015.46</b>	<b>\$ 22,096.95</b>	<b>\$ 36,504.00</b>	<b>\$ 42,685.00</b>	<b>\$ 22,975.00</b>

**Bureau of Maternity and Child Hygiene  
Services Other Than Personal**

Auto Service.....	\$ 659.04	\$ 153.90	\$ 306.00	\$ 700.00	\$ 700.00
Laundry.....	3,368.24	1,869.99	3,718.00	4,000.00	4,000.00
Meals and Lodging.....	372.85	99.50	198.00	300.00	150.00
Mileage Employees' Cars.....	17,395.58	8,096.69	16,098.00	17,500.00	15,500.00
Miscellaneous Services.....	146.16	31.09	62.00	160.00	160.00
Repairs to Equipment.....	198.85	295.00	587.00	600.00	300.00
Transportation.....	3.70	.68	2.00	50.00	50.00

**Supplies and Materials**

Blue Prints, Maps and Photo Supplies.....	18.00	13.60	25.00	70.00	70.00
Cotton, Gauze, etc.....	143.43	162.04	291.00	300.00	300.00
Dental Supplies.....	7,374.62	4,243.79	7,618.00	7,500.00	5,000.00
Dental X-Ray Supplies.....		705.62	1,267.00	1,300.00	1,300.00
Drugs.....	.73	.34	1.00	50.00	50.00
Medical and Surgical Supplies.....	3,087.07	2,443.40	4,386.00	4,500.00	4,000.00
Miscellaneous Supplies.....	1,691.61	411.33	738.00	1,200.00	1,200.00
Other Office Supplies.....	154.44	29.33	53.00	100.00	100.00
Orthopaedic Supplies and Appli- cances.....		329.39	591.00		
Papers, Forms and Covers.....	503.94	526.56	945.00	1,000.00	600.00
Record Books.....	46.44	3.44	6.00	50.00	50.00
X-Ray Supplies.....			500.00	500.00	500.00

<b>Total Bureau of Maternity and Child Hygiene.....</b>	<b>\$ 35,164.70</b>	<b>\$ 19,415.69</b>	<b>\$ 37,392.00</b>	<b>\$ 39,880.00</b>	<b>\$ 34,030.00</b>
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**Bureau of Inspection**

**Services Other Than Personal**

Auto Service.....	\$ 117.02	\$ 44.44	\$ 82.00	\$ 175.00	\$ 175.00
Meals and Lodging.....	467.26	215.60	395.00	425.00	350.00
Mileage Employees' Cars.....	29,126.93	18,931.22	34,707.00	35,000.00	25,000.00
Miscellaneous Services.....	337.74	301.88	554.00	570.00	250.00
Printing Reports, Charts, etc.....				100.00	100.00
Repairs to Equipment.....	1.75			100.00	100.00
Transportation.....	67.49	50.45	93.00	100.00	100.00

**HEALTH AND SANITATION**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Bureau of Inspection—Continued</b>					
<b>Supplies and Materials</b>					
Blue Prints, Maps and Photo Supplies.....	\$ 6.30	\$ 88.40	\$ 182.00	\$ 200.00	\$ 200.00
Miscellaneous Supplies.....	227.59	612.01	1,260.00	1,260.00	500.00
Other Office Supplies.....	120.74	46.41	96.00	125.00	125.00
Papers, Forms and Covers.....	1,119.34	572.07	1,179.00	1,200.00	800.00
Record Books.....	96.87	100.95	208.00	200.00	100.00
<b>Total Bureau of Inspection.....</b>	<b>\$ 31,689.03</b>	<b>\$ 20,963.43</b>	<b>\$ 38,756.00</b>	<b>\$ 39,455.00</b>	<b>\$ 27,800.00</b>
<b>Bureau of Communicable Disease Control</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 656.20	\$ 344.82	\$ 627.00	\$ 650.00	\$ 650.00
Laundry.....	1,032.11	612.23	1,113.00	1,200.00	1,200.00
Meals and Lodging.....	51.70	74.15	135.00	150.00	25.00
Mileage Employees' Cars.....	21,236.89	10,564.20	19,209.00	22,000.00	19,100.00
Miscellaneous Services.....	23.29	66.41	121.00	325.00	325.00
Repairs to Equipment.....	4.00			25.00	25.00
X-Ray Service.....	629.50	8.50	16.00	500.00	500.00
<b>Supplies and Materials</b>					
Biologicals.....	10,972.46	8,217.74	15,240.00	17,500.00	9,000.00
Blue Prints, Maps and Photo Supplies.....	157.65	29.75	55.00	100.00	50.00
Cotton, Gauze, etc.....	1,030.27	331.29	615.00	1,000.00	750.00
Drugs.....	22.94	3.52	7.00	50.00	50.00
Medical and Surgical Supplies.....	7,808.63	2,415.71	4,480.00	4,500.00	4,000.00
Miscellaneous Supplies.....	1,333.44	282.17	523.00	1,250.00	1,250.00
Other Office Supplies.....	171.73	74.81	139.00	200.00	125.00
Papers, Forms and Covers.....	2,082.65	854.46	1,585.00	1,600.00	1,200.00
Record Books.....	568.74	95.12	176.00	220.00	175.00
Salvarsan and G. U. Medical Supplies.....	3,443.15	1,635.49	3,033.00	3,500.00	3,000.00
X-Ray Supplies.....	4,785.05	3,070.50	5,694.00	6,200.00	4,000.00
<b>Total Bureau of Communicable Disease Control.....</b>	<b>\$ 56,010.40</b>	<b>\$ 28,680.87</b>	<b>\$ 52,768.00</b>	<b>\$ 60,970.00</b>	<b>\$ 45,425.00</b>
<b>Bureau of Laboratories</b>					
<b>Personal Services Other Than Employees</b>					
Murphy Memorial Hospital.....	\$ 1,200.00	\$ 700.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
<b>Services Other Than Personal</b>					
Express, Freight and Cartage.....	\$ 5.55	\$	\$	\$ 25.00	\$ 25.00
Laundry.....	815.94	455.99	1,040.00	1,200.00	750.00
Meals and Lodging.....	62.50	10.25	23.00	125.00	25.00
Mileage Employees' Cars.....	513.12	546.59	1,246.00	1,800.00	500.00
Miscellaneous Services.....	302.93	30.63	70.00	200.00	100.00
Repairs to Equipment.....	200.36	48.50	111.00	130.00	100.00
Transportation.....	131.44	30.65	70.00	200.00	50.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Bureau of Laboratories—Cont'd.</b>					
<b>Supplies and Materials</b>					
Blue Prints, Maps and Photo Supplies.....		\$	\$	\$ 25.00	\$ 25.00
Laboratory Supplies.....	7,817.75	4,037.78	6,070.00	6,000.00	2,500.00
Miscellaneous Supplies.....	878.75	966.45	1,453.00	1,500.00	600.00
Other Office Supplies.....		26.90	40.00	100.00	100.00
Papers, Forms and Covers.....	286.96	140.82	212.00	200.00	200.00
<b>Total Bureau of Laboratories.....</b>	<b>\$ 12,215.30</b>	<b>\$ 6,994.56</b>	<b>\$ 11,535.00</b>	<b>\$ 12,705.00</b>	<b>\$ 6,175.00</b>

**Maintenance of Local Health Centers and Stations**

**Services Other Than Personal**

Auto Service.....	\$	\$	\$	\$ 100.00	\$ 100.00
Express, Freight and Cartage.....	8.00			50.00	50.00
Gas, Electricity and Water.....	10,047.46	8,313.09	15,720.00	17,500.00	13,350.00
Laundry.....	210.55	145.26	275.00	300.00	200.00
Meals and Lodging.....	72.60	13.60	26.00	100.00	25.00
Mileage Employees' Cars—					
Comfort Stations.....	791.97	42.58	81.00	515.00	
Mileage Employees' Cars—					
Health Centers.....		912.53	1,726.00	1,750.00	1,000.00
Miscellaneous Services—Comfort					
Stations.....	236.70	594.00	1,123.00	1,500.00	
Miscellaneous Services—Health					
Centers.....	736.48	458.63	867.00	1,000.00	700.00
Moving Old Buildings to New Location, Landscaping Grounds, etc. . .	1,306.72				
Repairs and Alterations to Comfort					
Stations.....	1,022.50			500.00	
Repairs and Alterations to Health					
Centers.....	3,895.16	1,333.95	4,200.00	5,000.00	2,100.00
Repairs to Equipment.....	468.51	229.08	433.00	500.00	500.00
Services of Caretakers.....	3,066.63	1,646.30	3,113.00	3,500.00	350.00
Telegrams and Telephone.....	9,232.63	6,295.36	11,904.00	13,700.00	10,595.00

**Supplies and Materials**

Cleaning and Sanitation Supplies—					
Comfort Stations.....	1,134.92	168.64	358.00	1,500.00	
Cleaning and Sanitation Supplies—					
Health Centers.....	2,648.43	1,452.85	3,088.00	3,250.00	2,750.00
Ice.....	635.84	341.05	725.00	750.00	320.00
Miscellaneous Supplies—					
Comfort Stations.....	464.53	371.83	790.00	800.00	
Miscellaneous Supplies—					
Health Centers.....	\$ 2,599.92	\$ 1,036.40	\$ 2,203.00	\$ 2,200.00	\$ 1,500.00
Other Office Supplies.....	510.79	188.95	402.00	400.00	255.00
Papers, Forms and Covers.....	684.82	408.82	869.00	1,000.00	250.00
Provisions.....	274.39	219.36	466.00		

**HEALTH AND SANITATION**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Maintenance of Local Health Centers and Stations—Cont'd.</b>					
<b>Maintenance</b>					
Health Center Grounds.....	\$ 1,762.40	\$ 49.63	\$ 2,000.00	\$ 2,500.00	\$ 2,000.00
<b>Fixed Charges and Contributions</b>					
Rent of Land—Comfort Stations....				150.00	
Rent.....		2,457.45	5,126.00	5,250.00	4,976.00
<b>Total Maintenance of Local Health Centers and Stations.....</b>	<b>\$ 41,811.95</b>	<b>\$ 26,679.36</b>	<b>\$ 55,495.00</b>	<b>\$ 63,815.00</b>	<b>\$ 41,021.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 244,231.89</b>	<b>\$ 135,960.56</b>	<b>\$ 254,939.00</b>	<b>\$ 296,560.00</b>	<b>\$ 197,751.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
<b>Autos and Trucks.....</b>	<b>\$ 6,555.55</b>	<b>\$ 2,387.50</b>	<b>\$ 2,388.00</b>	<b>\$ 3,100.00</b>	<b>\$ 1,500.00</b>
<b>Health Center Equipment.....</b>	<b>24,910.59</b>				
Child Hygiene Equipment.....	1,732.39	437.36	968.00	1,000.00	500.00
Clinic Equipment.....				1,500.00	
Dental Equipment.....	558.12	306.96	659.00	650.00	500.00
Fire Extinguishers.....	320.23				
Furniture and Furnishings.....		7,515.88	7,931.00	1,250.00	1,250.00
G. U. Clinic Equipment.....	76.35		205.00		
Health Center Equipment—Big Pines				3,000.00	
Health Center Equipment—					
Redondo-Torrance.....				10,000.00	
Hospital Equipment.....		3,362.01	3,737.00	2,500.00	1,500.00
Laboratory Equipment.....	3,013.33	266.74	1,010.00	3,500.00	3,000.00
Linoleum.....	516.71	9,548.87	9,848.00	5,125.00	1,500.00
Miscellaneous Health Center Equip.	1,934.04	1,070.07	1,860.00	415.00	415.00
Office Equipment.....	4,242.28	2,605.65	3,019.00	2,400.00	1,400.00
Office Furniture.....	1,541.64				
Orthopaedic Equipment.....			250.00	250.00	250.00
Physiotherapy Equipment.....	596.49	908.47	929.00	500.00	500.00
Refrigerators.....	1,311.00	396.00	653.00	650.00	650.00
Typewriters.....	1,447.85	613.24	703.00	500.00	500.00
Venetian Blinds—Redondo Tor-				350.00	
rance.....					
X-Ray Equipment.....	12,289.79	12.00	5,303.00	2,000.00	2,000.00
<b>Other Equipment</b>					
Books.....	931.62	420.90	691.00	1,000.00	700.00
Equipment for Instructions to In-					
spectors.....	152.61			250.00	250.00
Miscellaneous Equipment.....		808.98	1,032.00	1,000.00	800.00
Portable Chlorinator.....	411.32				
Projecting Machine and Screen.....	381.35				
Safe.....				500.00	
Water and Milk Containers.....	314.71			200.00	200.00
<b>Total Equipment.....</b>	<b>\$ 63,237.97</b>	<b>\$ 30,660.63</b>	<b>\$ 41,186.00</b>	<b>\$ 41,640.00</b>	<b>\$ 17,415.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**HEALTH DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Structural and Non-structural Improvements</b>					
Alhambra Health Center.....	\$ 106,048.67	\$ 21,246.17	\$ 21,397.00	\$	\$
Alhambra Health Center— Landscaping Grounds.....	30.80	1,585.57	1,786.00		
Belvedere Health Center— Fire Escape.....	135.80			600.00	600.00
Big Pines Emergency Hospital— Nurses' Quarters.....				15,000.00	
Compton Health Center.....			1,000.00		
Inglewood Health Center.....			400.00		
Lancaster Health Center.....	4,919.14				
Monrovia Property.....	600.00	6,063.45	6,372.00		
Pomona Health Center.....			970.00		
Redondo-Torrance Health Center				50,000.00	
Redondo-Torrance Landscaping Grounds.....				1,500.00	
Redondo-Torrance Sprinkler System.....				400.00	
Trees and Shrubs.....		450.00	950.00	500.00	500.00
Whittier Health Center.....	467.30				
X-Ray Storage Building.....		1,163.53	2,346.00		
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 112,201.71</b>	<b>\$ 30,508.72</b>	<b>\$ 35,221.00</b>	<b>\$ 68,000.00</b>	<b>\$ 1,100.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 175,439.68</b>	<b>\$ 61,169.35</b>	<b>\$ 76,407.00</b>	<b>\$ 109,640.00</b>	<b>\$ 18,515.00</b>
<b>TOTAL HEALTH DEPARTMENT</b>	<b>\$ 1,275,278.29</b>	<b>\$ 727,802.90</b>	<b>\$ 1,171,346.00</b>	<b>\$ 1,453,345.00</b>	<b>\$ 1,089,153.00</b>

HEALTH AND SANITATION

## Registrar of Vital Statistics

### RECORDING VITAL STATISTICS

APPROPRIATIONS \$7,630.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Supt., Vital Statistics Division . . . .			\$145	\$155	\$165
2 Typist-Clerks, Grade III . . . . .			130	135	140
1 Typist-Clerk, Grade II . . . . .			115	120	125
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES . . . \$</b>	<b>5,668.00</b>	<b>\$ 4,274.87</b>	<b>\$ 6,200.00</b>	<b>\$ 6,920.00</b>	<b>\$ 6,920.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Express, Freight and Cartage . . . . . \$	8.37	\$ 5.11	\$ 10.00	\$ 10.00	\$ 10.00
Postage . . . . .			100.00	100.00	100.00
Printing and Binding . . . . .	213.06		25.00	25.00	25.00
Repairs to Equipment . . . . .	18.96	6.16	35.00	50.00	50.00
<b>Supplies and Materials</b>					
Office Supplies . . . . .	8.80	25.62	30.00	25.00	25.00
Papers, Forms and Covers . . . . .	57.36	40.15	65.00	50.00	50.00
Record Books . . . . .	245.40	286.20	287.00	375.00	375.00
<b>TOTAL MAINTENANCE AND OPERATION . . . . . \$</b>	<b>551.95</b>	<b>\$ 363.24</b>	<b>\$ 552.00</b>	<b>\$ 635.00</b>	<b>\$ 635.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Office Equipment . . . . . \$	11.76	\$	\$	\$ 25.00	\$ 25.00
Office Furniture . . . . .	63.00			50.00	50.00
<b>TOTAL CAPITAL OUTLAY . . . . . \$</b>	<b>74.76</b>	<b>\$</b>	<b>\$</b>	<b>\$ 75.00</b>	<b>\$ 75.00</b>
<b>TOTAL REGISTRAR OF VITAL STATISTICS . . . . . \$</b>	<b>6,294.71</b>	<b>\$ 4,638.11</b>	<b>\$ 6,752.00</b>	<b>\$ 7,630.00</b>	<b>\$ 7,630.00</b>

## Outside Registrar of Vital Statistics

### RECORDING VITAL STATISTICS

APPROPRIATION \$2,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
Recording Fees.....	\$ 2,733.25	\$ 1,113.75	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00

HEALTH AND SANITATION

Olive View Sanatorium

TREATMENT AND PREVENTION OF TUBERCULOSIS

APPROPRIATIONS \$1,131,159.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
1 Superintendent of Olive View Sanatorium, with house and full maintenance for self and family, per annum.....	\$6000	\$6000	\$6000		
1 Asst. Superintendent..... FM	300	325	350		
1 Steward..... FM	200	210	225		
1 Chief Clerk..... FM	180	190	200		
1 Sr. Bookkeeper..... 1M	165	170	175		
1 Registrar..... 1M	145	150	155		
9 Clerks, Grade III..... 1M	130	135	140		
1 Stenographic Secty., Grade II... 1M	150	155	160		
3 Stenographers, Grade II..... 1M	130	135	140		
1 Chief Telephone Operator..... 1M	130	135	140		
3 Telephone Operators..... 1M	115	120	125		
1 Relief Telephone Operator ..... per day, 1M	4.50	4.50	4.50		
2 Messengers..... FM	35	40	45(a)		
1 Chief Resident Physician..... FM	350	375	400		
2 Asst. Chief Resident Physicians, FM	275	300	325		
15 Resident Physicians..... FM	225	235	250		
1 Resident Physician, Eye, Ear, Nose and Throat..... FM	250	260	275		
1 Attending Surgeon, Chest ..... per day, 1M	20	20	20		
1 Attending Surgeon, Genito-Urinary ..... per day, 1M	20	20	20		
1 Pathologist..... FM	275	285	300		
1 Resident Roentgenologist..... FM	275	285	300		
1 Attending Physician, Eye, Ear, Nose and Throat..... per day, 1M	20	20	20		
1 Attending Physician, Orthopaedist ..... per day, 1M	20	20	20		
1 Attending Proctologist, per day, 1M	20	20	20		
1 Attending Surgeon..... per day, 1M	20	20	20		
1 Attending Gynecologist, per day, 1M	20	20	20		
1 Anesthetist..... per day, 1M	20	20	20		
1 Chemist, Grade IV..... FM	225	235	250		
1 Dentist..... FM	200	210	225		
1 Pharmacist..... FM	150	155	160		
1 Drug Clerk..... FM	85	90	95		
1 Chief Laboratory Technician... FM	130	135	140		
3 Technicians..... FM	115	120	125		
1 Oral Hygienist..... FM	120	125	130		
1 Dental Assistant..... FM	75	80	85		
1 Physiotherapist..... FM	140	145	150		

LOS ANGELES COUNTY BUDGET—1931-32

OLIVE VIEW SANATORIUM—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
3 Physiotherapy Aids.....FM			\$105	\$110	\$115
1 Chief Dietitian.....FM			140	145	150
1 Dietitian.....FM			115	120	125
1 Supt. of Nurses.....FM			165	175	185
1 Asst. Supt. of Nurses.....FM			130	135	140
1 Night Asst. Supt. of Nurses...FM			135	140	145
4 Supervising Nurses.....FM			115	120	125
1 Hospital Supervising Nurse...FM			120	125	130
30 Graduate Nurses.....FM			105	110	115
93 Graduate Nurses.....FM			95	100	105
16 Nurses.....FM			75	80	80
52 Women Attendants.....FM			70	70	70
31 Orderlies.....FM			65	70	70
10 Orderlies.....FM			55	60	60
45 Ward Maids.....FM			55	60	60
1 Chief Matron.....FM			100	110	125
4 Matrons.....FM			80	85	90
20 Housekeepers.....FM			60	60	60
3 Seamstresses.....FM			55	60	60
1 Assistant to Steward.....FM			125	135	150
1 Chief Utility Man.....FM			90	95	100
9 Utility Men.....FM			85	90	95
6 Utility Men.....FM			75	75	75
6 Utility Men.....FM			70	70	70
6 Utility Men.....FM			65	70	70
10 Utility Men.....FM			60	65	65
24 Utility Men.....FM			55	60	60
45 Utility Men.....FM			50	55	55
1 Chef.....FM			175	185	200
1 Cook.....FM			140	145	150
2 Cooks.....FM			110	115	125
3 Second Cooks.....FM			125	130	135
3 Second Cooks.....FM			100	105	110
1 Cook.....FM			100	100	100
1 Special Diet Cook.....FM			85	90	95
1 Baker.....FM			100	105	110
1 Butcher.....FM			75	85	100
1 Cafeteria Overseer.....FM			85	90	95
1 Head Waitress.....FM			70	70	70
12 Waitresses.....FM			55	60	60
14 Waitresses.....FM			50	55	55
1 Chief Dish Washer.....FM			80	85	90
2 Kitchen Helpers.....FM			75	80	80
2 Kitchen Helpers.....FM			70	75	75
3 Kitchen Helpers.....FM			65	70	70
2 Kitchen Helpers.....FM			60	65	65
18 Kitchen Helpers.....FM			55	60	60
15 Kitchen Helpers.....FM			50	55	55
1 Laundry Superintendent.....1M			175	185	200
1 Washerman.....1M			115	120	125
1 Floorwoman, Laundry.....1M			100	105	110
2 Checkers.....1M			95	100	105
2 Laundry Helpers.....1M			90	95	100
8 Laundry Helpers.....1M			80	85	90

**HEALTH AND SANITATION**

**OLIVE VIEW SANATORIUM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
10 Laundry Helpers.....1M			\$ 70	\$ 75	\$ 80
1 Laundry Helper.....FM			50	55	60
1 Chief Engineer.....FM			145	150	160
1 Operating Engineer.....			160	170	175
4 Firemen.....1M			115	120	125
1 Fire Prevention Inspector....FM			140	150	160
1 Asst. Fire Prevention Inspector.FM			115	120	125
1 Property Man.....1M			145	150	155
4 Watchmen.....1M			125	130	135(b)
1 Chief Ambulance Man.....1M			145	150	155
6 Ambulance Men.....1M			135	140	145
1 Tractor Operator.....1M			135	140	145
1 Gardener.....FM			155	160	165
2 Asst. Gardeners.....1M			120	125	130
1 Gardener's Helper.....1M			105	110	115
1 Plumber.....per day			9.00	9.00	9.00
1 Steamfitter.....per day			10.00	10.00	10.00
1 Carpenter.....per day			8.00	8.00	8.00
1 Painter.....per day			8.00	8.00	8.00
2 Painters.....FM			130	130	130
3 General Maintenance Men....FM			120	125	130
11 Laborers.....per day			4.00	4.00	4.00
10 Laborers.....FM			50	50	50
15 Inmate Helpers.....FM			10	10	10
20 Inmate Helpers.....FM			5.00	5.00	5.00
10 Inmate Helpers.....per hr.			.35	.35	.35
30 Inmate Helpers.....per hr.			.25	.25	.25
50 Labor Camp Inmates.....per day			.75	.75	.75
100 Labor Camp Inmates.....per day			.50	.50	.50
50 Labor Camp Inmates.....per day			.25	.25	.25
Vacation and Sick Relief.					
Cash in Lieu of Maintenance.					
Meals and Other Maintenance furnished Employees as Compensation.					
(a) Group D—FM \$50-55-60, as case may be.					
(b) Group D—\$140-\$145-150, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 860,857.15</b>	<b>\$ 598,288.45</b>	<b>\$ 950,000.00</b>	<b>\$ 1,071,201.00</b>	<b>\$ 906,791.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Administration</b>					
Meals, Lodging and Transportation..S	483.72	\$ 372.75	\$ 725.00	\$ 1,500.00	\$ 1,500.00
Memberships, Calendars, Directories and Periodicals.....	172.50	161.77	200.00	220.00	200.00
Other Expense.....	69.01	74.32	130.00	150.00	100.00
Other Office Supplies.....	1,117.86	601.51	823.00	1,000.00	925.00
Papers, Forms and Covers.....	2,017.77	1,252.74	2,003.00	2,200.00	2,100.00
Postage.....	242.00	240.00	325.00	350.00	300.00
Telegrams and Telephone.....	4,066.68	2,762.43	4,210.00	4,350.00	4,350.00
<b>Total Administration.....</b>	<b>\$ 8,169.54</b>	<b>\$ 5,465.52</b>	<b>\$ 8,416.00</b>	<b>\$ 9,770.00</b>	<b>\$ 9,475.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**OLIVE VIEW SANATORIUM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Professional Care of Patients</b>					
Alcohol, Wines and Liquors.....	\$ 70.06	\$ 85.98	\$ 213.00	\$ 300.00	\$ 190.00
Apparatus and Instruments.....	3,914.01	2,219.27	3,441.00	3,500.00	2,000.00
Cotton, Gauze and Muslin.....	2,123.92	1,259.00	2,053.00	2,259.00	2,120.00
Dental Supplies.....	1,345.60	753.45	1,204.00	1,600.00	1,000.00
General Ward Supplies.....	7,739.63	3,837.95	6,870.00	8,600.00	7,600.00
Medical and Surgical Supplies.....	20,201.86	12,523.80	20,517.00	22,569.00	18,000.00
Miscellaneous Supplies.....	206.90	111.52	158.00	200.00	140.00
Optical Supplies.....	223.69	205.86	400.00	400.00	300.00
Pathological Supplies.....	2,375.45	1,319.02	2,061.00	2,268.00	1,200.00
Physiotherapy Supplies.....	500.92	150.52	218.00	400.00	300.00
Radio Supplies.....	1,059.99	591.69	887.00	976.00	600.00
Uniforms.....	1,158.00	283.93	528.00	585.00	585.00
X-Ray Supplies.....	5,155.92	3,261.87	5,880.00	6,470.00	5,600.00
<b>Total Professional Care of Patients.....</b>	<b>\$ 46,075.95</b>	<b>\$ 26,603.86</b>	<b>\$ 44,430.00</b>	<b>\$ 50,127.00</b>	<b>\$ 39,635.00</b>
<b>Departmental Expense</b>					
Ambulance and Truck Operation....	\$ 5,666.55	\$ 3,181.48	\$ 5,684.00	\$ 6,253.00	\$ 5,500.00
Food Service Supplies.....	7,626.47	4,588.74	7,652.00	8,418.00	6,000.00
Gas, Electricity and Water.....	39,737.67	24,978.89	43,068.00	47,375.00	45,290.00
Household Supplies.....	20,340.68	13,762.64	20,919.00	23,011.00	19,000.00
Laundry Supplies.....	2,466.71	1,455.59	2,650.00	2,915.00	2,300.00
Patients' Clothing.....	7,957.54	3,669.75	7,091.00	7,801.00	6,700.00
Power Plant Operation.....	2,555.92	1,653.27	2,975.00	3,273.00	1,900.00
Provisions:					
Bread.....	6,896.78	4,088.79	8,372.00	9,210.00	6,750.00
Butter.....	16,590.98	9,196.14	14,808.00	16,289.00	13,500.00
Eggs.....	14,695.16	8,015.17	14,258.00	17,000.00	15,300.00
Fruits and Vegetables.....	36,821.62	22,656.25	40,280.00	44,308.00	35,100.00
Groceries.....	32,919.36	21,128.58	40,448.00	44,493.00	35,100.00
Meat, Poultry and Fish.....	54,921.71	29,818.69	49,417.00	54,500.00	49,050.00
Milk, Cream and Buttermilk.....	46,669.74	31,272.90	58,273.00	64,101.00	49,050.00
Potatoes.....	5,550.91	2,624.92	4,073.00	4,700.00	4,230.00
<b>Total Departmental Expense.....</b>	<b>\$301,417.80</b>	<b>\$ 182,091.80</b>	<b>\$ 319,968.00</b>	<b>\$ 353,647.00</b>	<b>\$ 294,770.00</b>
<b>General House and Property Expense</b>					
Awnings, Shades and Screens.....	\$	\$ 251.42	\$ 867.00	\$ 1,500.00	\$ 1,500.00
Employees' Cottages, Semi-fire-proofing.....				27,600.00	
Fire Protection Supplies.....	122.32	283.23	386.00	425.00	340.00
Grounds and Landscaping.....	4,420.77	3,392.93	5,567.00	6,124.00	5,500.00
Laundry Building—Alterations.....		1,505.00	1,505.00		
Lime, Cement, Sand, etc.....		538.80	1,537.00	1,691.00	1,000.00
Lumber, Sash Doors and Roofing... Maintenance:		2,228.66	3,599.00	3,959.00	2,000.00
Electrical Systems.....	2,415.94	1,264.15	2,219.00	2,441.00	1,800.00
Equipment.....	2,194.10	2,234.64	4,056.00	4,462.00	3,000.00
Extraordinary Maintenance.....	9,222.63			10,000.00	

**HEALTH AND SANITATION**

**OLIVE VIEW SANATORIUM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>General House and Property Expense—Cont'd.</b>					
Painting.....	\$ 4,176.32	\$ 2,398.17	\$ 4,109.00	\$ 4,520.00	\$ 4,520.00
Plumbing and Steamfitting.....	3,867.71	3,672.56	6,289.00	6,918.00	6,753.00
Moving Buildings.....			120.00		
Other Expense.....		716.55	996.00	1,125.00	1,125.00
Poultry Plant and Hog Ranch Operation.....		1,412.91	1,922.00	2,800.00	2,800.00
Power House Alterations.....				5,000.00	
Replacement and Repairs of Utilities.....		1,502.88	1,503.00	5,000.00	
Service Building—Alterations.....		5,608.63	5,609.00		
Survey and Preliminary Study for Future Development.....	1,960.05		2,000.00		
Tools and Hardware.....		1,931.85	3,300.00	3,630.00	2,000.00
Ward Buildings—Alterations.....	17,632.21	46,516.44	51,160.00		
Ward Building—Semi-fireproofing...				50,400.00	
<b>Total General House and Property Expense.....</b>	<b>\$ 46,012.05</b>	<b>\$ 75,458.82</b>	<b>\$ 96,744.00</b>	<b>\$ 137,595.00</b>	<b>\$ 32,338.00</b>
<b>Labor Camp Expense.....</b>	<b>\$ 13,770.47</b>	<b>\$ 10,477.52</b>	<b>\$ 19,434.00</b>	<b>\$ 21,000.00</b>	<b>\$ 17,500.00</b>
<b>Outside Sanatoria.....</b>				7,500.00	
<b>Undistributed Expense.....</b>				21,600.00	5,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 415,445.81</b>	<b>\$ 300,097.52</b>	<b>\$ 488,992.00</b>	<b>\$ 601,239.00</b>	<b>\$ 398,718.00</b>
Less Deductions for Maintenance of Employees.....					200,000.00
<b>TOTAL MAINTENANCE AND OPERATION (NET).....</b>					<b>\$ 198,718.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Ambulance and Trucks.....	\$ 7,451.15	\$ 5,592.35	\$ 7,741.00	\$ 5,800.00	\$ 2,000.00
Live Stock.....	1,990.00	1,508.00	2,000.00	3,000.00	
Other Equipment:					
Boilers.....	175.03	11,802.57	11,803.00		
Books.....	669.50	126.54	300.00	300.00	300.00
Camp Equipment.....	375.00			100.00	100.00
Dining Room Furniture and Equipment.....		419.92	800.00	500.00	500.00
Fire Equipment.....	345.15	56.68	200.00	500.00	500.00
Furniture and Equipment— New Buildings.....	23,228.45	11,884.87	20,000.00	36,600.00	
Furniture Constructed at Institution.....	1,960.57	1,344.97	3,000.00	2,000.00	2,000.00
Garage Equipment.....	16.41	64.14	900.00	200.00	200.00
Grounds and Landscaping Equipment.....	3,272.41	17.87	750.00	700.00	700.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**OLIVE VIEW SANATORIUM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Equipment—Continued</b>					
Household Furniture and Equipment.....	\$ 2,354.31	\$ 545.96	\$ 1,600.00	\$ 1,000.00	\$ 1,000.00
Kitchen Equipment.....	614.96	3,706.69	4,907.00	2,500.00	1,500.00
Laundry Equipment.....	5,522.94			5,000.00	
Linen Room Equipment.....	110.85			200.00	200.00
Linoleum, Rugs, etc.....	2,308.55	632.26	1,000.00	600.00	600.00
Office Furniture and Equipment...	1,719.01	462.09	750.00	250.00	250.00
Organ for Chapel.....		891.00	891.00		
Other Equipment.....	1,098.22	780.27	800.00	900.00	900.00
Public Address Equipment.....	1,031.33				
Radio Equipment.....	1,357.60		900.00	500.00	500.00
Shop Equipment.....	126.52	40.14	300.00	300.00	300.00
Venetian Blinds.....	987.84	868.00	868.00		
Ward Furniture.....	1,892.28	66.59	900.00	1,000.00	1,000.00
Surgical and Other Scientific Equip.:					
Dental Equipment.....	179.50	88.59	500.00	100.00	100.00
Laboratory Equipment.....	823.18	538.21	600.00	500.00	500.00
Pharmaceutical Equipment.....	1,030.33			100.00	100.00
Physiotherapy Equipment.....		615.52	1,500.00	500.00	500.00
Surgical and Diagnostic Equip....	1,393.32	497.94	750.00	400.00	400.00
X-Ray Equipment.....	1,521.46	284.29	1,500.00	1,400.00	500.00
<b>Total Equipment.....</b>	<b>\$ 63,555.87</b>	<b>\$ 42,835.46</b>	<b>\$ 65,260.00</b>	<b>\$ 64,950.00</b>	<b>\$ 14,650.00</b>

**Structural and Non-Structural Improvements**

Auditorium and Library.....	\$ 391.08	\$	\$	\$ 55,000.00	\$
Blacksmith Shop.....	647.42				
Bungalow for Assistant Supt.....		514.31	8,000.00		
Bungalow for Chief Res. Physician..	8,111.31				
Bungalows for Doctors—3-5 Room..	18,853.70			19,800.00	
Bungalows for Employees—3-5 Room				18,150.00	
Chapel and Arcade.....	5,708.62	3,650.47	3,651.00		
Contagion Building.....	600.00			23,400.00	
Convalescent Camps—Additions....	3,416.74				
Employees' Buildings.....				30,500.00	
Fencing Grounds.....				20,000.00	
Fireproof Storage for X-Ray Films..	2,867.24				
Garage at Laundry.....				17,000.00	
Garages and Sheds for Automobiles .				3,500.00	2,000.00
Gate House.....				7,500.00	
Hog Ranch.....	1,291.27				
Hospital Building.....	80,801.17			189,000.00	
Infirmery for Employees.....				25,000.00	
Labor Camp—Addition.....	2,496.93				
Laundry—Addition.....	395.74	3,109.26	3,110.00		
Lighting of Grounds.....		94.79	400.00		
Miscellaneous Sheds and Outbuildings				2,900.00	1,000.00
Night Nurses' Home.....				48,000.00	
Nurses' Home for Acute Unit.....	2,612.33	24,309.52	35,120.00		
Pharmacy and Laboratory Building.				45,000.00	

**HEALTH AND SANITATION**

**OLIVE VIEW SANATORIUM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-structural Imp.—Cont'd.</b>					
Plans and Specifications for Future Development.....\$		\$	\$	\$ 5,000.00	\$
Poultry House and Yard.....	1,455.75			5,000.00	1,500.00
Power Plant Addition.....	690.76	12,870.99	13,550.00		
Roads, Walks and Grading.....	16,900.38	341.63	18,600.00	25,000.00	4,000.00
Solarium—Addition.....	4,650.42				
Solarium for Men.....	2,605.50	45,413.50	45,825.00		
Sprinkler System.....	8,715.89			14,200.00	
Sterilizing Plant and Building.....	4,761.10				
Telephone and Fire Alarm System...	11,068.53				
Trees, Shrubs, etc.....	1,131.98	324.14	2,500.00	2,500.00	2,500.00
Utilities—Extension.....	61,389.64	41,276.73	56,560.00	30,000.00	
Ward with Colonnade—Girls.....	2,036.97	28,637.70	31,670.00		
Wards (2) and Occupational Therapy Building—Boys.....				72,000.00	
Well Development.....		.63	1.00		
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 243,600.47</b>	<b>\$ 160,543.67</b>	<b>\$ 218,987.00</b>	<b>\$ 658,450.00</b>	<b>\$ 11,000.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 307,156.34</b>	<b>\$ 203,379.13</b>	<b>\$ 284,247.00</b>	<b>\$ 723,400.00</b>	<b>\$ 25,650.00</b>
<b>TOTAL OLIVE VIEW SANATOR- IUM.....</b>	<b>\$ 1,583,459.30</b>	<b>\$ 1,101,765.10</b>	<b>\$ 1,723,239.00</b>	<b>\$ 2,395,840.00</b>	<b>\$ 1,131,159.00</b>

## Public Comfort Stations

APPROPRIATIONS \$12,280.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
10 Janitors, as needed..... per hr.			A \$ .50	B \$ .50	C \$ .50
3 Caretakers..... per day			5.00	5.00	5.00
<b>TOTAL SALARIES AND WAGES..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Service Other Than Employees</b>					
Service of Caretakers.....\$	\$		\$	\$ 6,000.00	\$
<b>Services Other Than Personal</b>					
Auto Service.....				500.00	500.00
Electricity and Water.....				100.00	100.00
Mileage Employees' Cars.....				300.00	300.00
Miscellaneous Services.....				1,500.00	1,500.00
Repairs and Alterations.....				500.00	500.00
<b>Supplies and Materials</b>					
Cleaning and Sanitation Supplies..				1,500.00	1,500.00
Miscellaneous Supplies.....				250.00	250.00
<b>Fixed Charges and Contributions</b>					
Rent of Land.....		6.00	25.00	150.00	150.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$</b>	<b>\$ 6.00</b>	<b>\$ 25.00</b>	<b>\$ 10,800.00</b>	<b>\$ 4,800.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Autos and Trucks.....\$	\$		\$	\$ 900.00	\$ 900.00
Other Equipment.....				580.00	580.00
<b>Total Equipment.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,480.00</b>	<b>\$ 1,480.00</b>
<b>Structural and Non-structural Improvements</b>					
Construction of Comfort Stations..\$	\$	19,931.00	\$ 19,931.00	\$	\$
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$</b>	<b>\$ 19,931.00</b>	<b>\$ 19,931.00</b>	<b>\$ 1,480.00</b>	<b>\$ 1,480.00</b>
<b>TOTAL PUBLIC COMFORT STATIONS.....</b>	<b>\$</b>	<b>\$ 19,937.00</b>	<b>\$ 19,956.00</b>	<b>\$ 18,280.00</b>	<b>\$ 12,280.00</b>

# Highways and Bridges

Total Appropriations ..... \$9,089,870.00



HIGHWAYS AND BRIDGES

Road Department

MAINTENANCE AND CONSTRUCTION OF COUNTY HIGHWAYS AND BRIDGES

APPROPRIATIONS \$9,089,870.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Road Commissioner . . . . . per annum			\$7200	\$7200	\$7200
1 Deputy Asst. Road Commissioner . . . . .			450	475	500
1 Deputy Supt. Admin. & Accts. . . . .			275	300	325
1 Consulting Highway Engineer . . . . .			350	350	350
1 Stenographic Secretary, Grade IV . . . . .			175	180	185
1 Head Bookkeeper . . . . .			200	210	225
1 Chief Clerk . . . . .			180	190	200
1 Jr. Accountant . . . . .			180	190	200
1 Requisition and Report Clerk . . . . .			165	170	175
1 Property Clerk . . . . .			165	170	175
1 Appropriation and Order Clerk . . . . .			145	150	155
7 Senior Clerks . . . . .			145	150	155
12 Clerks, Grade III . . . . .			130	135	140
2 Comptometer Operator-Clerks, Grade II . . . . .			130	135	140
1 Division Secretary . . . . .			150	155	160
1 Typist-Clerk, Grade III . . . . .			130	135	140
2 Stenographers, Grade II . . . . .			130	135	140
5 Typist-Clerks, Grade II . . . . .			115	120	125
1 Utilities Engineer . . . . .			250	260	275
2 Permit Clerks . . . . .			145	150	155
1 Asst. Permit Clerk . . . . .			130	135	140
1 Shipping Clerk . . . . .			175	180	185
1 Construction Engineer . . . . .			375	400	425
1 Maintenance Engineer . . . . .			375	400	425
1 Engineer of Design . . . . .			375	400	425
1 Asst. Engineer of Design . . . . .			330	340	350
2 Asst. Construction Engineers . . . . .			330	340	350
1 Civil Engineer, Grade VI . . . . .			330	340	350
3 Civil Engineers, Grade V . . . . .			300	310	325
11 Civil Engineers, Grade IV . . . . .			260	280	300
21 Civil Engineers, Grade III . . . . .			225	235	250
1 Chief Surveyor . . . . .			300	310	325
2 Asst. Chief Surveyors . . . . .			225	235	250
13 Civil Engineers, Grade II . . . . .			200	210	220
30 Sr. C. E. Draftsmen . . . . .			200	210	220
40 Surveyors . . . . .			200	210	220
35 Civil Engineers, Grade I . . . . .			175	180	190
70 Jr. C. E. Draftsmen . . . . .			175	180	190
10 Jr. C. E. Draftsmen . . . . .			140	145	150
5 Student C. E. Draftsmen . . . . .			120	125	130
5 Student C. E. Draftsmen . . . . .			100	105	110
40 Instrumentmen . . . . .			175	180	190
68 Rodmen or Chainmen . . . . .			130	135	140(a)
1 Chief Engineering Clerk . . . . .			200	210	220
6 Engineering Clerks . . . . .			145	150	155

**LOS ANGELES COUNTY BUDGET—1931-32**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Bridge Engineer.....			\$330	\$340	\$350
2 Structural Designers.....			260	280	300
2 Sr. Bridge Draftsmen.....			230	240	250
2 Jr. Bridge Draftsmen.....			200	210	220
1 Signal Engineer.....			200	210	220
30 Construction Inspectors.....			160	165	170
10 Construction Inspectors...per day			6.00	6.00	6.00
10 Bridge Constn. Inspectors...per day			7.00	7.00	7.00
1 Chief Right of Way Agent.....			225	250	275
4 Right of Way Agents.....			200	210	220
1 Road Construction Superintendent			250	250	250
15 Road Construction Foremen.....			190	200	210
16 Sr. Road Foremen.....			180	185	190
8 Road Foremen.....			170	175	180
18 Foremen, Paved Ways.....			155	160	165
1 Shop & Warehouse Foreman.....			225	225	225
1 Shop & Warehouse Foreman.....			200	200	200
1 Shop & Warehouse Foreman per day			9.00	9.00	9.00
1 Bridge Foreman.....per day			9.00	9.00	9.00
2 Bridge Foremen.....per day			8.00	8.00	8.00
1 Pile Driver Foreman.....per day			9.00	9.00	9.00
1 Pile Driver Foreman.....per day			8.00	8.00	8.00
1 Pile Driver Engineer.....per day			7.00	7.00	7.00
1 Concrete Mixer Operator...per day			7.00	7.00	7.00
1 Concrete Form Builder...per day			7.00	7.00	7.00
1 Concrete Finisher.....per day			7.00	7.00	7.00
1 Concrete Foreman.....per day			7.00	7.00	7.00
14 Roller Operators (includes only op- erators of rollers weighing not less than eight tons).....per day			8.00	8.00	8.00
40 Tractor Operators.....per day			7.00	7.00	7.00
30 Truck Drivers (no overtime).....			140	140	140
1 Chauffeur (no overtime).....			140	145	150
8 Transport'n Truck Drivers, per day			5.60	5.60	5.60
2 Street Sweeper Operators...per day			6.50	6.50	6.50
8 Shovel Operators.....			225	235	240
5 Tractor-Shovel Operators...per day			7.00	7.00	7.00
1 Crane Operator.....per day			7.00	7.00	7.00
2 Engineers, Oil Heating Plants.....			160	170	175
125 Skilled Laborers.....per day			5.00	5.00	5.00
450 Laborers.....per day			4.50	4.50	4.50
1500 Laborers.....per day			4.00	4.00	4.00
8 Shovel Operator Assistants.....			140	150	160
20 Sub-Road Foremen.....per day			5.50	5.50	5.50
4 Repair Machinists.....per day			8.00	8.00	8.00
20 Bridge Construction Men, W. & S. .....per day			7.00	7.00	7.00
3 Blacksmiths & Welders...per day			8.00	8.00	8.00
8 Blacksmiths or Machinists...per day			7.00	7.00	7.00
3 Auto Repair Machinists...per day			8.00	8.00	8.00
1 Auto Electrician.....per day			8.00	8.00	8.00
1 Signal Repairman.....per day			8.00	8.00	8.00

**HIGHWAYS AND BRIDGES**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
1 Boilermaker.....per day	\$ 8.00	\$ 8.00	\$ 8.00		
10 Blacksmiths or Machinists.per day	6.00	6.00	6.00		
5 Oil Truck Helpers.....per day	5.00	5.00	5.00		
15 Pile Driver Men.....per day	6.50	6.50	6.50		
15 Pile Driver Men.....per day	5.50	5.50	5.50		
6 Cement Men.....per day	6.50	6.50	6.50		
6 Cement Men.....per day	5.50	5.50	5.50		
2 Carpenters.....per day	7.00	7.00	7.00		
2 Carpenters.....per day	6.00	6.00	6.00		
10 Rough Carpenters.....per day	5.50	5.50	5.50		
8 Blacksmith Helpers.....per day	5.50	5.50	5.50		
8 Blacksmith Helpers.....per day	5.00	5.00	5.00		
8 Powdermen.....per day	7.00	7.00	7.00		
5 Machine Drill Men.....per day	6.00	6.00	6.00		
5 Powdermen.....per day	5.50	5.50	5.50		
4 Powdermen.....per day	5.00	5.00	5.00		
12 Gradermen.....per day	5.50	5.50	5.50		
12 Gradermen.....per day	5.00	5.00	5.00		
1 Messenger.....	75	80	85		
1 Storekeeper.....	165	170	175		
1 Commissary Clerk.....	135	140	145		
4 Warehouse Clerks.....	130	135	140		
1 Sunday Watchman.....per day	4.00	4.00	4.00		
3 Comm ssary Clerks—Time Keepers, as needed.....	135	140	145		
or with free meals.....	110	115	120		
4 Chief Cooks.....FM	100	100	100		
6 Cooks, as needed.....FM	95	95	95		
5 Cooks, as needed.....FM	90	90	90		
10 Waiters, as needed.....FM	75	75	75		

(a) Group D—\$140-145-155, as case may be.

**Note:** See Road Department general classification summary for total salaries and wages.

**SPECIAL ROAD IMPROVEMENT FUND**

**Administration**

Salaries and Wages.....\$	72,175.87	\$ 45,940.39	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
Maintenance and Operation.....	4,249.09	3,282.56	5,000.00	5,000.00	5,000.00

**General Engineering**

Salaries and Wages.....	30,942.45	17,248.66	30,000.00	50,000.00	50,000.00
Maintenance and Operation.....	11,226.72	8,900.67	20,000.00	25,000.00	25,000.00

**Highway Construction**

**Capital Outlay**

**Structural and Non-structural**

<b>Improvements.....</b>	<b>1,696,383.06</b>	<b>324,543.48</b>	<b>675,000.00</b>		
Lankershim Blvd. from Chandler Blvd. to San Fernando Road.....				60,000.00	60,000.00
Foothill Blvd. from Citrus Ave. to E. City Limits of Glendora.....				80,000.00	80,000.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SPECIAL ROAD IMPROVEMENT FUND—Cont'd.</b>					
<b>Highway Construction—Continued</b>					
<b>Capital Outlay—Continued</b>					
<b>Structural and Non-structural Imp.—Cont'd.</b>					
Anaheim-Telegraph Road from Garfield Ave. to Norwalk-Puente Mills Rd.....	\$	\$	\$	\$ 215,000.00	\$ 215,000.00
Pomona Blvd. from Walnut Station to Holt Ave.....				364,000.00	364,000.00
Fair Oaks Ave. from Pasadena City Limits to Foothill Blvd.....				50,000.00	50,000.00
Fifth Street from Brea Canyon Rd. to Puente Road.....				130,000.00	130,000.00
Figueroa St. from 190th St. to Main St.....				110,000.00	110,000.00
Huntington Dr. from San Gabriel Blvd. to Arcadia City Limits.....				65,000.00	65,000.00
Pomona Blvd. from Rio Hondo Ave. to El Monte Bridge.....				80,000.00	80,000.00
Riverside-Redondo Rd. from Hawthorne Ave. to Arlington.....				141,000.00	141,000.00
Roosevelt Highway from L. A. City Limits to El Segundo.....				125,000.00	125,000.00
San Gabriel Blvd. from Huntington Drive to Pasadena City Limits....				40,000.00	40,000.00
San Pedro St. from 128th St. to Riverside-Redondo Rd.....				100,000.00	100,000.00
Vermont Ave. from James St. southerly 2,800 ft.....				35,000.00	35,000.00
Vermont Ave.-Amaranth St. from 228th St. to Anaheim St.....				265,000.00	265,000.00
Westminister St. from Hathaway to Orange County Line.....				30,000.00	30,000.00
<b>Highway Maintenance</b>					
<b>Ordinary Maintenance—Paved Roads Not Under General Bond Act. 950 Miles</b>					
Salaries and Wages.....	176,731.58	131,366.03	175,000.00	175,000.00	175,000.00
Maintenance and Operation.....	152,297.11	101,986.67	175,000.00	175,000.00	175,000.00
<b>Paved Roads under General Bond Act 142.63 Miles</b>					
Salaries and Wages.....				100,000.00	100,000.00
Maintenance and Operation.....				100,000.00	100,000.00
<b>Dirt Road Construction</b>					
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improvements.....</b>					
	31,758.98	396,434.21	579,860.00		
<b>Detention Camps:</b>					
1—Bouquet Canyon .....				35,000.00	35,000.00
2—Little Tujunga Road Exten....				40,000.00	40,000.00

HIGHWAYS AND BRIDGES

ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SPECIAL ROAD IMPROVEMENT FUND—Cont'd.</b>					
<b>Dirt Road Construction—Cont'd.</b>					
<b>Capital Outlay—Cont'd.</b>					
<b>Structural and Non-structural Imp.—Cont'd.</b>					
Detention Camps:—Cont'd.					
3—Angeles Highway.....	\$	\$	\$	\$ 35,000.00	\$ 35,000.00
4—Glendora Mountain Road.....				50,000.00	50,000.00
5—Elizabeth Canyon Road.....				50,000.00	50,000.00
6—Crystal Lake Road.....				40,000.00	40,000.00
Mt. Wilson Barley Flats Road.....				25,000.00	25,000.00
Aliso Canyon Road-Sections 9-15- 16-T.4N,R.12 W.....				10,000.00	10,000.00
Bouquet Canyon Road from Palm dale-Elizabeth Lake Road South- erly.....				15,000.00	15,000.00
Encinal Canyon Road from Roose- velt Highway to connect with Decker Road.....				35,000.00	35,000.00
Mulholland Highway from Decker Road to Rindge Ranch Line.....				30,000.00	30,000.00
Pine Canyon Road from Hughes Lake Westerly to three Points....				25,000.00	25,000.00
Redman-Muroc Road from end of pavement at Redman School....				10,000.00	10,000.00
Road Connecting Pear Blossom High- way with Lancaster Wilsona Rd...				20,000.00	20,000.00
San Dimas Ave. from Cienega Ave. to San Dimas-Spadra Road.....				20,000.00	20,000.00
Sand Road from State Highway to the Snowden Road.....				7,500.00	7,500.00
Soledad Canyon Road thru Sec- tions 9-10-11-14 T 4 N R 14 W..				35,000.00	35,000.00
Elizabeth Canyon Road from Pine Canyon Rd. Southerly.....				10,000.00	10,000.00
D Street from Walnut Ave. to Covina-Pomona Road.....				35,000.00	35,000.00
East Fork San Dimas Canyon from the Fork Northerly.....				50,000.00	50,000.00
Saddle Peak Road from present ter- minus to Dry Canyon.....				50,000.00	50,000.00
Big Santa Anita Road from Arcadia City Limits to Roberts Camp.....				100,000.00	100,000.00
San Antonio Canyon Rd. from end of Camp Baldy Rd. to point No. of Edison Power Plant.....				50,000.00	50,000.00
<b>Dirt Road Maintenance</b>					
<b>Ordinary Maintenance for Dirt Roads</b>					
Salaries and Wages.....	44,712.17	22,663.62	35,000.00		
Maintenance and Operation.....	102,886.54	61,367.32	95,000.00		
<b>Road District No. 1</b>					
Salaries and Wages.....	16,567.62				
Maintenance and Operation.....	21,766.86				
<b>Road District No. 3</b>					
Salaries and Wages.....	14,859.27	9,305.46	15,000.00	15,000.00	15,000.00
Maintenance and Operation.....	18,200.97	18,960.61	25,000.00	15,000.00	15,000.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SPECIAL ROAD IMPROVEMENT FUND—Cont'd.</b>					
<b>Dirt Road Maintenance—Cont'd.</b>					
<b>Ordinary Maintenance for Dirt Roads—Cont'd.</b>					
<b>Road District No. 4</b>					
Salaries and Wages.....	\$ 126.76	\$	\$	\$	\$
Maintenance and Operation.....	6,294.90				
<b>Road District No. 5</b>					
Salaries and Wages.....	60,962.70	29,725.55	62,500.00	62,500.00	62,500.00
Maintenance and Operation.....	67,875.96	38,426.32	62,500.00	62,500.00	62,500.00
<b>Big Pines and Crystal Lake Roads</b>					
Maintenance and Operation.....	8,313.96	5,727.97	10,000.00	10,000.00	10,000.00
<b>San Gabriel Canyon Road</b>					
Maintenance and Operation.....				25,000.00	25,000.00
<b>Big Tujunga Canyon Roads</b>					
Maintenance and Operation.....				10,000.00	10,000.00
<b>Special Maintenance for Dirt Roads</b>					
Streets in Eastmont—No. of Whittier Blvd. between Eastmont & Hay Sts.				16,000.00	16,000.00
Streets in District So. of Manchester between Central & Compton Aves.				12,000.00	12,000.00
Streets in Walnut Park.....				10,000.00	10,000.00
Streets in District E. of Crawford Ave. & No. Firestone Blvd.....				6,000.00	6,000.00
Jackson Street from Ocean Ave. to Streets in Bellflower.....				12,000.00	12,000.00
Norwalk Blvd. from Rosecrans Ave. to Central Ave.....				16,700.00	16,700.00
Bixby Road from Somerset Ave. to San Gabriel River.....				4,000.00	4,000.00
Spring St. from Long Beach City Limits to Orange County Line....				17,000.00	17,000.00
Old Topanga Canyon Rd. from To- panga Can. Rd. to L.A. City Limits				7,076.00	7,076.00
Topanga Canyon Road from Summit Southerly.....				5,000.00	5,000.00
Latigo Canyon et al. Roads in Dist. 503.....				12,444.00	12,444.00
Soledad Canyon Road et al. Roads in District 506.....				14,000.00	14,000.00
Muscatel Ave. et al between Langdon Ave. and Las Tunas Dr.....				10,000.00	10,000.00
Shirley Ave. et al from Lower Azusa Road North & South.....				10,000.00	10,000.00
Lower Azusa Rd. from Rosemead Ave. to Arden Dr.....				10,000.00	10,000.00
Craig Ave. et al from Villa St. to Santa Fe Ry.....				9,000.00	9,000.00
Allesandro Ave. et al from Garibaldi Ave. to Live Oak Ave.....				12,000.00	12,000.00
Golden West Ave. et al from Gari- baldi Ave. to Live Oak Ave.....				12,000.00	12,000.00

## HIGHWAYS AND BRIDGES

### ROAD DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SPECIAL ROAD IMPROVEMENT FUND—Cont'd.</b>					
<b>Dirt Road Maintenance—Cont'd.</b>					
<b>Special Maintenance for Dirt Roads—Cont'd.</b>					
Encenita Ave. from Langdon to Broadway.....	\$	\$	\$	\$ 7,000.00	\$ 7,000.00
Cypress Ave. et al Sts. in Dist. 109..				33,750.00	33,750.00
Dangler Ave. et al Sts. in Dist. 504 .				4,500.00	4,500.00
Orange Ave. et al Sts. in Dist. 111..				30,600.00	30,600.00
Amherst St. et al Sts. in Dist. 112...				13,000.00	13,000.00
Passons Blvd. et al Sts. in Dist 104..				21,800.00	21,800.00
Stamy Rd. et al Sts. in Dist. 105....				46,450.00	46,450.00
Streets in Vicinity of Palmdale.....				5,500.00	5,500.00
Streets in Vicinity of Lancaster & Wilsona.....				10,800.00	10,800.00
Streets in Vicinity of Lancaster, Roosevelt and Redman.....				18,200.00	18,200.00
Roads in Antelope Valley West and East of State Highway.....				19,850.00	19,850.00
Roads in Northeast, Northwest, Southeast & Southwest part of Antelope Valley.....				17,000.00	17,000.00
Del Sur Road from Snowden Road West to Del Sur-Willow Spring Rd.				4,000.00	4,000.00
<b>Bridge or Culvert Construction</b>					
<b>Capital Outlay</b>					
<b>Structural and Non-structural</b>					
<b>Improvements.....</b>	144,522.38	276,053.48	451,000.00		
Artesia-Compton Creek.....				6,000.00	6,000.00
Brea Canyon-San Jose Creek.....				9,500.00	9,500.00
Anaheim-Telegraph Rd.-La Mirada Slough.....				6,000.00	6,000.00
Downey-Norwalk Rd.-San Gabriel River.....				42,000.00	42,000.00
Garvey Ave.—Alhambra Wash.....				29,000.00	29,000.00
Los Angeles St.—Big Dalton Wash..				4,000.00	4,000.00
Orange St.—Big Dalton Wash.....				7,000.00	7,000.00
Arrow Highway—San Dimas.....				18,600.00	18,600.00
San Gabriel Blvd.—Alhambra Wash.				47,000.00	47,000.00
Tenth Ave.—San Jose Creek.....				5,000.00	5,000.00
Central Ave.—Eaton Wash.....				15,000.00	15,000.00
Vernon-Downey Rd.—Los Angeles River.....				50,000.00	50,000.00
Anaheim-Puente Rd.—San Jose Creek.....				11,000.00	11,000.00
Carson St. over San Gabriel River..				50,000.00	50,000.00
Anaheim, Telegraph Rd.—San Gab- riel River.....				46,000.00	46,000.00
Seal Beach—San Gabriel River.....				80,000.00	80,000.00
Firestone Blvd.—Rio Hondo River..				41,000.00	41,000.00
Firestone Blvd.—Los Angeles River.				41,000.00	41,000.00
Westminister Ave.—San Gabriel....				40,000.00	40,000.00
Park Blvd.—Lagoon in Long Beach.				10,500.00	10,500.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SPECIAL ROAD IMPROVEMENT FUND—Continued</b>					
<b>Bridge or Culvert Construction—Cont'd.</b>					
<b>Capital Outlay—Cont'd.</b>					
<b>Structural and Non-structural Imp.—Cont'd.</b>					
Bonita Ave.—Big Dalton Wash.....\$		\$	\$	\$ 34,500.00	\$ 34,500.00
Bonita Ave.—Little Dalton Wash....				13,500.00	13,500.00
Contingency Appropriation for Un- expected Requirements.....				50,000.00	50,000.00
<b>Bridge or Culvert Maintenance</b>					
<b>Ordinary Upkeep Bridges</b>					
Salaries and Wages.....	17,027.21	15,752.58	45,000.00	45,000.00	45,000.00
Maintenance and Operation.....	14,257.17	8,796.87	45,000.00	45,000.00	45,000.00
<b>Equipment</b> .....	97,992.98	79,819.89	130,000.00		
Grader and Road Equipment.....				35,000.00	35,000.00
Office and Warehouse.....				5,000.00	5,000.00
Tractors.....				15,000.00	15,000.00
Trucks.....				30,000.00	30,000.00
Automobiles.....				30,000.00	30,000.00
<b>Equipment Maintenance</b>					
<b>Maintenance and Repair of Equipment</b>					
Salaries and Wages.....		7,083.69	10,000.00	10,000.00	10,000.00
Maintenance and Operation.....		9,124.25	10,000.00	10,000.00	10,000.00
<b>Improvements—Warehouse Grounds and Buildings</b>					
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improvements</b> .....	14,110.07	2,145.59	15,000.00	15,000.00	15,000.00
<b>Rights of Way</b>					
<b>Contingency Appropriation</b>					
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improvements</b> .....	155,896.93	5,377.92	30,000.00	30,000.00	30,000.00
<b>Railroad Crossings</b>					
<b>Contingency Appropriation</b>					
Maintenance and Operation.....	7,700.09	7,366.95	35,000.00	25,000.00	25,000.00
<b>Traffic Signals Division</b>					
<b>Contingency Appropriation</b>					
<b>Maintenance and Operation</b>					
Traffic Lane Markers.....				12,000.00	12,000.00
Traffic Signs.....				10,000.00	10,000.00
<b>Capital Outlay</b>					
<b>Structural and Non-structural Improvements</b> .....	15,281.45	8,783.58	16,000.00		
Automatic Traffic Signals.....				10,000.00	10,000.00

**HIGHWAYS AND BRIDGES**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SPECIAL ROAD IMPROVEMENT FUND—Continued</b>					
<b>Wilshire-San Vicente Blvd. Lighting</b>					
Maintenance and Operation.....	\$ 3,133.99	\$ 1,732.98	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<b>Survey Rd.-La Habra Heights ...</b>					
Dist.....	12,698.69				
<b>Improvement Districts-County Aid to Contingency Appropriation for Abandonments</b>					
Maintenance and Operation.....	10,149.57	47,922.37	55,000.00	100,000.00	100,000.00
<b>R.D.I.C.I. or A. and I. Act Improve- ments—Aid to</b>					
Maintenance and Operation.....		112,483.83	950,000.00	400,000.00	400,000.00
<b>Maintenance and Operation</b>					
Materials and Supplies Undistrib- uted.....				150,000.00	150,000.00
<b>Los Angeles City-Viaducts</b>					
Maintenance and Operation.....	1,868.96	373,881.75	577,000.00	455,100.00	455,100.00
<b>Highways through Cities</b>					
Sundries.....		74,748.27	74,749.00		
<b>Total.....</b>	<b>\$ 3,032,972.06</b>	<b>\$ 2,619,351.52</b>	<b>\$ 4,854,507.00</b>	<b>\$ 6,087,370.00</b>	<b>\$ 6,087,370.00</b>
<b>Suspense Account.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 350,000.00</b>	<b>\$ 350,000.00</b>	<b>\$ 350,000.00</b>
<b>TOTAL SPECIAL ROAD IMPROVEMENT FUND.....</b>	<b>\$ 3,032,972.06</b>	<b>\$ 2,619,351.52</b>	<b>\$ 5,204,507.00</b>	<b>\$ 6,437,370.00</b>	<b>\$ 6,437,370.00</b>
<b>GOOD ROADS FUND</b>					
<b>Separation of Grades</b>					
<b>Maintenance and Operation</b>					
<b>Contingency Appropriation.....</b>	<b>\$ 124,001.94</b>	<b>\$ 3,451.66</b>	<b>\$ 3,452.00</b>	<b>\$</b>	<b>\$</b>
Victory Blvd.—Sou. Pacific R.R.			30,000.00		
Orange Ave.—Santa Fe R.R.				61,995.00	
Arcadia.....				20,994.00	
Vermont Ave.—Santa Fe R.R. ...					
<b>Traffic Signals</b>					
Maintenance and Operation.....	5,387.06	4,883.40	7,500.00		
<b>Street Sweepers</b>					
Salaries and Wages.....		2,475.23	2,500.00		
Maintenance and Operation.....	5,000.00	1,532.24	2,500.00		
<b>Payments to Prisoners</b>					
Salaries and Wages.....		16,514.00	28,000.00	30,000.00	30,000.00
Maintenance and Operation.....				40,000.00	40,000.00
<b>County Aid to Incorporated Cities</b>					
<b>Maintenance and Operation.....</b>	<b>1,555,800.09</b>				
Los Angeles City.....		1,422,867.17	1,422,868.00	885,044.00	721,500.00
Other Cities.....		546,207.58	563,824.00	590,029.00	481,000.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>GOOD ROADS FUND—Continued</b>					
<b>U. S. Department of Forestry</b>					
<b>Road Construction</b>					
<b>Maintenance and Operation</b>					
San Gabriel Divide Road . . . . .	\$	\$	\$	\$ 5,000.00	\$ 5,000.00
Texas-Sierra Pelona Motorway . . . . .				3,500.00	3,500.00
Pacoima Canyon Motorway . . . . .				15,000.00	15,000.00
<b>Dirt Road Maintenance</b>					
Salaries and Wages . . . . .		5,842.34	5,843.00		
Maintenance and Operation . . . . .		3,976.36	3,977.00		
<b>R. R. Cross.—La Cienega</b> . . . . .		2,559.94	2,560.00		
<b>Highway Construction</b>					
<b>Capital Outlay</b>					
<b>Structural and Non-Structural Improvements</b> . . . . .					
		218,745.43	218,746.00		
<b>TOTAL GOOD ROADS FUND</b> . . . . .	<b>\$1,690,189.09</b>	<b>\$2,229,055.35</b>	<b>\$2,291,770.00</b>	<b>\$1,651,562.00</b>	<b>\$1,296,000.00</b>

**HIGHWAY MAINTENANCE—GENERAL FUND**

<b>Ordinary Maintenance Roads Under General Bond Act</b>					
Salaries and Wages . . . . .	\$ 76,773.65	\$ 48,346.46	\$ 76,000.00	\$ 30,000.00	\$
Maintenance and Operation . . . . .	41,804.17	25,189.73	41,000.00	31,000.00	
<b>Capital Outlay</b> . . . . .	<b>34,639.52</b>	<b>8,932.00</b>	<b>75,000.00</b>		
<b>TOTAL HIGHWAY MAINTENANCE—GENERAL FUND</b> . . . . .	<b>\$ 153,217.34</b>	<b>\$ 82,468.19</b>	<b>\$ 192,000.00</b>	<b>\$ 61,000.00</b>	<b>\$</b>

**SUPERVISORIAL ROAD DISTRICT NO. 1 FUND**

<b>Dirt Road Maintenance</b>					
Salaries and Wages . . . . .	\$ 217,019.69	\$ 137,645.85	\$ 227,500.00	\$ 227,500.00	\$ 227,500.00
Maintenance and Operation . . . . .	236,020.40	149,202.92	227,500.00	227,500.00	227,500.00
<b>Special Maintenance for Dirt Roads</b>					
Arroyo Ave. . . . .		6,296.13	6,297.00		
Little Santa Anita Trail . . . . .		36.00	36.00		
Oak Ave. . . . .		2,580.62	2,581.00		
Ross Ave. . . . .		3,884.04	3,885.00		
Ramona St. et al. . . . .		2,500.00	2,500.00		
Virginia Ave., et al. . . . .		2,993.70	2,994.00		
Norwood Place . . . . .		1,000.00	1,000.00		
Right-of-Way—Eastern Ave. . . . .		17,893.05	17,894.00		
Norwood Place and Hellman Ave. from New Ave. to Del Mar . . . . .				7,500.00	7,500.00
Sultana Ave. and Muscatel Ave. from Duarte Rd. to Langdon Ave. . . . .				8,000.00	8,000.00
Maxon Road et al Roads in Divn. 106 . . . . .				24,400.00	24,400.00
Rowland St. et al Roads in Divn. 110 . . . . .				26,250.00	26,250.00
Valley Center et al—Roads Divn. 108 . . . . .				13,350.00	13,350.00

**HIGHWAYS AND BRIDGES**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SUPERVISORIAL ROAD DISTRICT NO. 1 FUND—Cont'd.</b>					
<b>Special Maintenance for Dirt Roads—Cont'd.</b>					
Converse Ave. et al—Streets in Divn. 113.....	\$	\$	\$	\$ 15,300.00	\$ 15,300.00
Shoemaker Ave. et al—Streets in Divn. 116.....				30,200.00	30,200.00
<b>TOTAL SUPERVISORIAL ROAD DISTRICT NO. 1 FUND.....</b>	<b>\$ 453,040.09</b>	<b>\$ 324,032.31</b>	<b>\$ 492,187.00</b>	<b>\$ 580,000.00</b>	<b>\$ 580,000.00</b>

**SUPERVISORIAL ROAD DISTRICT NO. 3 FUND**

**Dirt Road Maintenance**

Salaries and Wages.....	\$ 24,693.41	\$ 17,521.13	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
Maintenance and Operation.....	25,306.59	14,727.99	25,000.00	25,000.00	25,000.00

**Special Maintenance for Dirt Roads**

Streets in Div. 301—Vista Grande St. et al from Doheny Dr. to Hilldale Ave.....				15,750.00	15,750.00
Dorrington Ave. et al—from Doheny Dr. to Robertson Blvd. Hilldale Ave. et al various loca- tions in the district.....				6,500.00	6,500.00
				8,750.00	8,750.00

**TOTAL SUPERVISORIAL ROAD**

<b>DISTRICT NO. 3 FUND.....</b>	<b>\$ 50,000.00</b>	<b>\$ 32,249.12</b>	<b>\$ 50,000.00</b>	<b>\$ 81,000.00</b>	<b>\$ 81,000.00</b>
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**SUPERVISORIAL ROAD DISTRICT NO. 4 FUND**

**Dirt Road Maintenance**

Salaries and Wages.....	\$ 116,593.98	\$ 74,229.03	\$ 145,000.00	\$ 140,000.00	\$ 140,000.00
Maintenance and Operation.....	126,102.79	85,959.91	145,000.00	140,000.00	140,000.00

**Special Maintenance for Dirt Roads**

Palos Verdes Rds.....		3,340.33	3,341.00		
Cypress Ave.....		4,901.30	4,902.00		
La Brea Ave.....		4,700.46	4,701.00		
Overland Ave. from Jefferson Blvd. to Culver City.....				1,400.00	1,400.00
Mozart St. from Jefferson to Culver Blvd.....				1,000.00	1,000.00
Streets in Lennox .....				11,600.00	11,600.00
Dist. 404—Streets.....				7,500.00	7,500.00
Dist. 405—All streets bounded by 92nd St. Central Ave.—Success Ave. and 107 St.....				6,500.00	6,500.00
Palos Verdes Court Road—from Lomita Southerly.....				16,500.00	16,500.00
Streets in Palos Verdes Estates— Maint. Contract.....				8,000.00	8,000.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SUPERVISORIAL ROAD DISTRICT NO. 4 FUND—Cont'd.</b>					
<b>Special Maintenance for Dirt Roads—Cont'd.</b>					
Latigo Canyon—from Ocean to North line of Dist. 401.....	\$	\$	\$	\$ 8,496.00	\$ 8,496.00
Budlong Dist. between L. A. City Limits So. of Manchester Ave....				38,004.00	38,004.00
<b>TOTAL SUPERVISORIAL ROAD DISTRICT NO. 4 FUND.....</b>	<b>\$ 242,696.77</b>	<b>\$ 173,131.03</b>	<b>\$ 302,944.00</b>	<b>\$ 379,000.00</b>	<b>\$ 379,000.00</b>
<b>SUPERVISORIAL ROAD DISTRICT NO. 5 FUND</b>					
<b>Dirt Road Maintenance</b>					
Salaries and Wages.....	\$ 76,607.02	\$ 54,544.08	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Maintenance and Operation.....	39,699.14	36,204.94	60,000.00	60,000.00	60,000.00
<b>Special Maintenance for Dirt Roads</b>					
Big Tujunga Canyon Road.....		2,497.04	2,498.00		
Calaveras St. et al—Streets in Dist. 501.....				36,000.00	36,000.00
Orange Ave. et al Streets in Dist. 502.....				13,000.00	13,000.00
<b>TOTAL SUPERVISORIAL ROAD DISTRICT NO. 5 FUND.....</b>	<b>\$ 116,306.16</b>	<b>\$ 93,246.06</b>	<b>\$ 122,498.00</b>	<b>\$ 169,000.00</b>	<b>\$ 169,000.00</b>
<b>GENERAL ROAD FUND</b>					
<b>Street Sweepers</b>					
Salaries and Wages.....		\$	\$	\$ 2,500.00	\$ 2,500.00
Maintenance and Operation.....				2,500.00	2,500.00
<b>Traffic Signals</b>					
Maintenance and Operation.....	2,569.08			7,500.00	7,500.00
<b>TOTAL GENERAL ROAD FUND...\$</b>	<b>2,569.08</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,500.00</b>	<b>\$ 12,500.00</b>
<b>GENERAL FUND</b>					
<b>Highway Excavation Permits</b>					
Salaries and Wages.....		\$ 7,850.00	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00
Maintenance and Operation.....	15,326.11	1,351.06	2,000.00	2,000.00	2,000.00
<b>City Viaducts</b>					
Los Angeles—Various.....	119,248.32	2,259.67	2,260.00		
<b>Highways Through Cities.....</b>					
		30,000.00	30,000.00		
<b>Unemployed Relief</b>					
County Aid to Outside Cities...			250,000.00		
<b>Abandonment of Condemnation Actions—Special County Districts</b>					
Maintenance and Operation.....				100,000.00	100,000.00
<b>Aid to County Dists.....</b>					
			75,000.00		

**HIGHWAYS AND BRIDGES**

**ROAD DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>GENERAL FUND—Continued</b>					
<b>Pipe Line Records</b>					
Salaries and Wages.....	\$	\$	\$	17,000.00	\$ 17,000.00
Maintenance and Operation.....				3,000.00	3,000.00
<b>TOTAL GENERAL FUND.....</b>	<b>\$ 134,574.43</b>	<b>\$ 41,460.73</b>	<b>\$ 372,260.00</b>	<b>\$ 135,000.00</b>	<b>\$ 135,000.00</b>
<b>TOTAL ROAD DEPARTMENT....</b>	<b>\$ 5,875,565.02</b>	<b>\$ 5,594,994.31</b>	<b>\$ 9,028,166.00</b>	<b>\$ 9,506,432.00</b>	<b>\$ 9,089,870.00</b>

**SUMMARIZATION**

**BY GENERAL CLASSIFICATION**

Salaries and Wages.....	\$ 1,072,500.00	\$ 1,042,500.00
Maintenance and Operation.....	4,589,832.00	4,203,270.00
Capital Outlay.....	3,494,100.00	3,494,100.00
Suspense Account.....	350,000.00	350,000.00

**GRAND TOTAL.....**

**\$9,506,432.00 \$9,089,870.00**

**BY FUNDS**

Special Road Improvement.....	\$ 6,437,370.00	\$ 6,437,370.00
Good Roads.....	1,651,562.00	1,296,000.00
Supervisory Road District No. 1 Fund.....	580,000.00	580,000.00
Supervisory Road District No. 3 Fund.....	81,000.00	81,000.00
Supervisory Road District No. 4 Fund.....	379,000.00	379,000.00
Supervisory Road District No. 5 Fund.....	169,000.00	169,000.00
General Road Fund.....	12,500.00	12,500.00
General Fund.....	196,000.00	135,000.00

**GRAND TOTAL.....**

**\$9,506,432.00 \$9,089,870.00**



# Charities, Hospitals and Corrections

Total Appropriations .....\$16,775,497.00



CHARITIES, HOSPITALS AND CORRECTIONS

**Public Welfare Commission**

INVESTIGATION AND PROMOTION OF PUBLIC WELFARE

APPROPRIATIONS \$14,940.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Secretary, Executive.....			\$175	\$185	\$195
2 Investigating Agents.....			140	150	160
1 Stenographer, Grade II.....			130	135	140
2 Stenographers, Grade I.....			115	120	125
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES.</b>	<b>\$ 8,633.19</b>	<b>\$ 6,262.96</b>	<b>\$ 9,550.00</b>	<b>\$ 10,920.00</b>	<b>\$ 10,870.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 2,401.67	\$ 1,076.62	\$ 2,700.00	\$ 2,700.00	\$ 2,300.00
Mileage Employees' Cars.....	734.85	461.20	900.00	1,500.00	1,100.00
Miscellaneous Services.....	22.04	17.21	35.00	35.00	
Postage.....	200.00	40.00	200.00	200.00	130.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	6.62	7.88	10.00	10.00	10.00
Other Office Supplies.....	62.27	42.96	75.00	75.00	40.00
Papers, Forms and Covers.....	196.41	115.96	350.00	350.00	290.00
<b>TOTAL MAINTENANCE AND OPERATION</b>	<b>\$ 3,623.86</b>	<b>\$ 1,761.83</b>	<b>\$ 4,270.00</b>	<b>\$ 4,870.00</b>	<b>\$ 3,870.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Office Equipment.....	\$ 50.66	\$ 127.50	\$ 135.00	\$ 135.00	\$ 135.00
Office Furniture.....	80.50		90.00	65.00	65.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 131.16</b>	<b>\$ 127.50</b>	<b>\$ 225.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>
<b>TOTAL PUBLIC WELFARE COMMISSION</b>	<b>\$ 12,388.21</b>	<b>\$ 8,152.29</b>	<b>\$ 14,045.00</b>	<b>\$ 15,990.00</b>	<b>\$ 14,940.00</b>

## Superintendent of Charities

GENERAL SUPERVISION OF COUNTY WELFARE DEPARTMENT, COUNTY FARM, CEMETERY AND OLIVE VIEW SANATORIUM

APPROPRIATIONS \$100,635.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Superintendent of Charities, per annum.....			\$7500	\$7500	\$7500
1 Asst. Supt. of Charities.....			350	375	400
1 Adjustment Officer.....			250	275	300
1 Asst. Adjustment Officer.....			200	200	200
1 Stenographic Secretary, Grade III			160	165	170
1 Stenographer, Grade II.....			130	135	140
8 Stenographers, Grade I.....			115	120	125
2 Dictating Machine Operators...			115	120	125
1 Investigator and Chauffeur.....			150	150	150
1 Placement Director.....			200	210	225
2 Asst. Placement Directors.....			175	175	175
14 Placement Workers.....			140	150	160
1 Director, Property.....			180	190	200
6 Property Workers.....			140	150	160
1 Clerk, Grade III.....			130	135	140
2 Typist-Clerks, Grade II.....			115	120	125
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES.. \$</b>	<b>39,089.64</b>	<b>\$ 40,561.76</b>	<b>\$ 63,700.00</b>	<b>\$ 100,330.00</b>	<b>\$ 88,400.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 1,427.59	\$ 619.14	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
Field Visitors Expense.....				200.00	200.00
Meals and Lodging.....	12.25	71.85	150.00	150.00	50.00
Mileage Employees' Cars.....	1,273.33	1,532.71	2,300.00	4,000.00	3,000.00
Miscellaneous Services.....	88.55	2,224.65	2,400.00	2,400.00	2,400.00
Postage.....	198.00	100.00	400.00	500.00	500.00
Printing and Binding.....		.82	150.00	150.00	150.00
Repairs to Equipment.....	65.53	115.04	175.00	100.00	100.00
Telegrams and Telephone.....	46.96	18.14	100.00	100.00	100.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	13.53	21.59	50.00	200.00	200.00
Other Office Supplies.....	84.83	108.23	175.00	200.00	200.00
Papers, Forms and Covers.....	241.00	388.27	600.00	700.00	700.00
Record Books.....				100.00	100.00
<b>Maintenance of Buildings</b>					
Ordinary Maintenance Undistributed.....				1,000.00	1,000.00
<b>TOTAL MAINTENANCE AND OPERATION..... \$</b>	<b>3,451.57</b>	<b>\$ 5,200.44</b>	<b>\$ 7,500.00</b>	<b>\$ 11,300.00</b>	<b>\$ 10,200.00</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**SUPERINTENDENT OF CHARITIES—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobile.....\$		\$ 2,165.25	\$ 2,166.00	\$ 1,500.00	\$
Books.....	44.75	13.40	25.00	50.00	50.00
Ediphone Equipment.....				360.00	360.00
Furniture and Filing Cases.....	724.37	717.53	1,075.00	1,000.00	1,000.00
Lockers, Steel.....			75.00	75.00	75.00
Miscellaneous Equipment.....	37.34	20.67	30.00	50.00	50.00
Typewriters.....	121.50	368.55	369.00	850.00	500.00
<b>TOTAL CAPITAL OUTLAY.....\$</b>	<b>927.96</b>	<b>\$ 3,285.40</b>	<b>\$ 3,740.00</b>	<b>\$ 3,885.00</b>	<b>\$ 2,035.00</b>
<b>TOTAL SUPERINTENDENT OF CHARITIES.....\$</b>	<b>43,469.17</b>	<b>\$ 49,047.60</b>	<b>\$ 74,940.00</b>	<b>\$ 115,515.00</b>	<b>\$ 100,635.00</b>

## Bureau of County Welfare

### ADMINISTRATION OF RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS \$836,867.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
		<b>A</b>	<b>B</b>	<b>C</b>	
<b>GENERAL ADMINISTRATION</b>					
<b>Administration</b>					
1 Office Manager.....		\$225	\$235	\$250	
1 District Inspector (Male).....		180	190	200	
1 Stenographic Secretary, Grade II.....		150	155	160	
2 Stenographers, Grade I.....		115	120	125	
1 Typist-Clerk, Grade II.....		115	120	125	
1 Stock Clerk.....		90	95	100	
1 Messenger.....		75	80	85	
<b>Accounts and Records</b>					
1 Chief Clerk.....		180	190	200	
1 Bookkeeping Machine Operator.....		155	160	165	
4 Sr. Clerks.....		145	150	155	
4 Clerks, Grade III.....		130	135	140	
11 Clerks, Grade II.....		115	120	125	
7 Typist-Clerks, Grade II.....		115	120	125	
4 Clerks, Grade I.....		100	105	110	
1 Typist-Clerk, Grade I.....		100	105	110	
<b>SOCIAL SERVICE</b>					
<b>Supervision</b>					
2 Case Directors.....		180	190	200	
1 Occupational Aid.....		160	160	160	
1 Occupational Aid.....		140	145	150	
1 Stenographer, Grade I.....		115	120	125	
<b>Information and Assignment</b>					
1 Assignment Director.....		165	170	175	
1 Sr. Clerk.....		145	150	155	
1 Clerk, Grade III.....		130	135	140	
5 Clerks, Grade II.....		115	120	125	
1 Stenographer, Grade I.....		115	120	125	
4 Clerks, Grade I.....		100	105	110	
1 Typist-Clerk, Grade I.....		100	105	110	
6 Field Visitors.....		140	150	160	
<b>DISTRICTS</b>					
<b>Alhambra</b>					
1 District Director.....		175	175	175	
1 Clerk, Grade III.....		130	135	140	
1 Stenographer, Grade I.....		115	120	125	
1 Clerk, Grade I.....		100	105	110	
5 Field Visitors.....		140	150	160	
2 Student Visitors.....		100	100	100	

CHARITIES, HOSPITALS AND CORRECTIONS

BUREAU OF COUNTY WELFARE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>A</b>	<b>B</b>	<b>C</b>
<b>Districts—Continued</b>					
			<b>Rate of Pay</b>		
<b>Belvedere</b>					
1 District Director.....			\$175	\$175	\$175
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
2 Stenographers, Grade I.....			115	120	125
4 Field Visitors.....			140	150	160
3 Student Visitors.....			100	100	100
<b>Boyle</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
2 Stenographers, Grade I.....			115	120	125
1 Clerk, Grade I.....			100	105	110
6 Field Visitors.....			140	150	160
1 Sr. Student Visitor.....			120	120	120
1 Student Visitor.....			100	100	100
<b>Central</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
2 Stenographers, Grade I.....			115	120	125
5 Field Visitors.....			140	150	160
2 Sr. Student Visitors.....			120	120	120
1 Student Visitor.....			100	100	100
<b>Compton No. 1</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
1 Stenographer, Grade I.....			115	120	125
2 Clerks, Grade I.....			100	105	110
8 Field Visitors.....			140	150	160
2 Student Visitors.....			100	100	100
<b>Compton No. 2</b>					
1 District Director.....			175	175	175
1 Clerk, Grade II.....			115	120	125
1 Stenographer, Grade I.....			115	120	125
3 Field Visitors.....			140	150	160
2 Student Visitors.....			100	100	100
<b>Glendale</b>					
1 District Director, four-fifths time			160	160	160
1 Stenographer, Grade I.....			115	120	125
3 Field Visitors.....			140	150	160
1 Sr. Student Visitor.....			120	120	120
<b>Hollywood No.1</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
1 Stenographer, Grade I.....			115	120	125

LOS ANGELES COUNTY BUDGET—1931-32

BUREAU OF COUNTY WELFARE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
<b>Districts—Continued</b>					
<b>Hollywood No. 1—Continued</b>					
1 Clerk, Grade I.....			\$100	\$105	\$110
6 Field Visitors.....			140	150	160
1 Sr. Student Visitor.....			120	120	120
2 Student Visitors.....			100	100	100
<b>Hollywood No. 2</b>					
1 District Director.....			175	175	175
1 Clerk, Grade II.....			115	120	125
1 Stenographer, Grade I.....			115	120	125
3 Field Visitors.....			140	150	160
2 Student Visitors.....			100	100	100
<b>Infirmary and Convalescent</b>					
2 Field Visitors.....			140	150	160
1 Clerk, Grade III.....			130	135	140
1 Stenographer, Grade I.....			115	120	125
<b>Inglewood</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
2 Stenographers, Grade I.....			115	120	125
1 Clerk, Grade I.....			100	105	110
6 Field Visitors.....			140	150	160
2 Student Visitors.....			100	100	100
<b>Lincoln</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
2 Stenographers, Grade I.....			115	120	125
6 Field Visitors.....			140	150	160
1 Sr. Student Visitor.....			120	120	120
2 Student Visitors.....			100	100	100
<b>Long Beach</b>					
2 District Directors, four-fifths time			160	160	160
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
2 Stenographers, Grade I.....			115	120	125
1 Clerk, Grade I.....			100	105	110
10 Field Visitors.....			140	150	160
3 Student Visitors.....			100	100	100
<b>Los Angeles Inside No. 1</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
2 Stenographers, Grade I.....			115	120	125
1 Clerk, Grade I.....			100	105	110
2 Field Visitors.....			140	150	160
3 Sr. Student Visitors.....			120	120	120

**CHARITIES, HOSPITALS AND CORRECTIONS**

**BUREAU OF COUNTY WELFARE—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
<b>Districts—Continued</b>			A	B	C
<b>Los Angeles Inside No. 2</b>					
1 District Director.....			\$175	\$175	\$175
1 Clerk, Grade III.....			130	135	140
1 Stenographer, Grade I.....			115	120	125
1 Clerk, Grade I.....			100	105	110
4 Field Visitors.....			140	150	160
2 Student Visitors.....			100	100	100
<b>Los Angeles Inside No. 3</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
2 Clerks, Grade II.....			115	120	125
3 Stenographers, Grade I.....			115	120	125
1 Clerk, Grade I.....			100	105	110
4 Field Visitors.....			140	150	160
2 Sr. Student Visitors.....			120	120	120
4 Student Visitors.....			100	100	100
<b>Pasadena</b>					
1 District Director, four-fifths time.....			160	160	160
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
2 Stenographers, Grade I.....			115	120	125
6 Field Visitors.....			140	150	160
1 Student Visitor.....			100	100	100
<b>Pomona</b>					
1 District Director.....			175	175	175
1 Stenographer, Grade I.....			115	120	125
1 Field Visitor.....			140	150	160
<b>San Fernando</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
1 Stenographer, Grade I.....			115	120	125
3 Field Visitors.....			140	150	160
3 Sr. Student Visitors.....			120	120	120
1 Student Visitor.....			100	100	100
<b>Santa Monica</b>					
1 District Director, four-fifths time.....			160	160	160
1 Clerk, Grade III.....			130	135	140
1 Stenographer, Grade I.....			115	120	125
2 Field Visitors.....			140	150	160
1 Sr. Student Visitor.....			120	120	120
<b>Tuberculosis</b>					
2 Field Visitors.....			140	150	160
1 Stenographer, Grade I.....			115	120	125
1 Clerk, Grade I.....			100	105	110

LOS ANGELES COUNTY BUDGET—1931-32

BUREAU OF COUNTY WELFARE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
<b>Districts—Continued</b>					
<b>Vernon</b>					
1 District Director.....	\$175	\$175	\$175		
1 Clerk, Grade III.....	130	135	140		
2 Stenographers, Grade I.....	115	120	125		
2 Clerks, Grade I.....	100	105	110		
7 Field Visitors.....	140	150	160		
1 Sr. Student Visitor.....	120	120	120		
1 Student Visitor.....	100	100	100		
<b>Whittier</b>					
1 District Director, four-fifths time	160	160	160		
1 Clerk, Grade II.....	115	120	125		
1 Stenographer, Grade I.....	115	120	125		
2 Field Visitors.....	140	150	160		
1 Student Visitor.....	100	100	100		
<b>Clinics</b>					
1 Director, Clinics.....	175	175	175		
1 Clerk, Grade I.....	100	105	110		
1 Typist-Clerk, Grade I.....	100	105	110		
1 Visitor, Institutional.....	140	150	160		
<b>Hospital</b>					
1 Director, Institutional.....	180	190	200		
1 Asst. Director, Institutional....	175	175	175		
1 Clerk, Grade III.....	130	135	140		
2 Clerks, Grade II.....	115	120	125		
3 Stenographers, Grade I.....	115	120	125		
1 Typist-Clerk, Grade II.....	115	120	125		
20 Visitors, Institutional.....	140	150	160		
6 Sr. Student Visitors, Institutional...	120	120	120		
2 Student Visitors, Institutional...	100	100	100		
<b>Adult State Aid</b>					
1 Director, State Aid.....	200	225	250		
1 Case Director.....	180	190	200		
1 District Director.....	175	175	175		
1 Clerk, Grade III.....	130	135	140		
2 Clerks, Grade II.....	115	120	125		
4 Stenographers, Grade I.....	115	120	125		
1 Clerk, Grade I.....	100	105	110		
14 Field Visitors.....	140	150	160		
3 Sr. Student Visitors.....	120	120	120		
3 Student Visitors.....	100	100	100		
<b>Child Welfare</b>					
1 Director, Child Welfare.....	175	175	175		
1 Clerk, Grade II.....	115	120	125		
2 Stenographers, Grade I.....	115	120	125		
2 Field Visitors.....	140	150	160		

**CHARITIES, HOSPITALS AND CORRECTIONS**

**BUREAU OF COUNTY WELFARE—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
<b>Districts—Continued</b>			A	B	C
<b>Deportation</b>					
1 Sr. Clerk.....			\$145	\$150	\$155
1 Stenographer, Grade I.....			115	120	125
1 Field Visitor.....			140	150	160
<b>Employment</b>					
1 Director, Employment.....			170	180	190
1 Asst. Director, Employment...			175	175	175
2 Typist-Clerks, Grade I.....			100	105	110
9 Employment Workers.....			140	150	160
1 Employment Worker.....			100	105	110
<b>Failure-to-Provide</b>					
1 Director, Failure-to-Provide....			175	175	175
2 Stenographers, Grade I.....			115	120	125
1 Typist-Clerk, Grade I.....			100	105	110
1 Failure-to-Provide Worker.....			140	150	160
<b>Transient</b>					
1 District Director.....			175	175	175
1 Clerk, Grade III.....			130	135	140
1 Clerk, Grade II.....			115	120	125
2 Stenographers, Grade I.....			115	120	125
6 Field Visitors.....			140	150	160
1 Sr. Student Visitor.....			120	120	120
<b>Various Divisions</b>					
9 Stenographers, Grade I, as needed .....per day			5.00	5.00	5.00
4 Typist-Clerks, Grade I, as needed .....per day			4.00	4.00	4.00
5 Field Visitors, as needed.....per day			5.00	5.00	5.00
5 Sr. Student Visitors, as needed .....per day			4.50	4.50	4.50
5 Student Visitors, as needed .....per day			4.00	4.00	4.00
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES.. \$</b>	<b>489,418.97</b>	<b>\$ 354,453.99</b>	<b>\$ 540,000.00</b>	<b>\$ 833,248.00</b>	<b>\$ 738,097.00</b>

**MAINTENANCE AND OPERATION**

**Services Other Than Personal**

Auto Service.....	\$ 6,337.81	\$ 4,120.29	\$ 6,500.00	\$ 7,000.00	\$ 7,000.00
Field Visitors Expense.....	2,529.76	1,554.91	2,500.00	3,000.00	3,000.00
Gas, Electricity and Water Office.	361.13	168.13	400.00	500.00	400.00
Mileage Employees' Cars.....	39,894.52	27,246.87	47,000.00	45,000.00	40,000.00
Miscellaneous Services.....	111.42	124.83	350.00	250.00	250.00
Postage.....	3,315.12	2,496.04	4,000.00	4,000.00	4,000.00
Repairs to Equipment.....	800.10	600.24	1,000.00	1,000.00	800.00

**LOS ANGELES COUNTY BUDGET—1921-32**

**BUREAU OF COUNTY WELFARE—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Services Other Than Personal—Cont'd.</b>					
Telegrams and Telephone.....	\$ 9,809.56	\$ 7,191.91	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
Towel Service.....	189.00	104.35	200.00	200.00	200.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	366.32	371.86	600.00	500.00	400.00
Industrial Supplies.....	103.48	105.49	200.00	200.00	200.00
Miscellaneous Supplies.....	205.70	116.11	250.00	200.00	200.00
Other Office Supplies.....	1,584.05	1,059.75	2,000.00	1,600.00	1,600.00
Papers, Forms and Covers.....	6,411.66	5,817.30	9,000.00	8,000.00	8,000.00
Record Books.....	193.86	142.81	250.00	300.00	300.00
<b>Maintenance of Buildings</b>					
<b>Ordinary Maintenance</b>					
Undistributed.....	238.57	32.74	33.00		
<b>Fixed Charges and Contributions</b>					
Rent Offices.....	4,160.97	4,342.79	8,600.00	10,000.00	10,000.00
Rent of Equipment.....				2,000.00	2,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 76,613.03</b>	<b>\$ 55,596.42</b>	<b>\$ 93,883.00</b>	<b>\$ 94,750.00</b>	<b>\$ 89,350.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobile.....				\$ 1,475.00	\$
Bookkeeping Machine.....				1,500.00	1,500.00
Comptometer.....	300.00			300.00	300.00
Dictaphone-Edison.....	1,360.00			720.00	720.00
Filing Cabinets.....	1,955.83	2,452.98	3,000.00	2,500.00	2,500.00
Kardex Equipment.....	309.69	544.00	544.00	600.00	600.00
Office Furniture.....	1,584.77	3,841.42	4,400.00	3,500.00	2,500.00
Other Office Equipment.....	447.64	752.05	950.00	700.00	700.00
Typewriters.....	1,262.00	1,211.00	1,400.00	1,200.00	600.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 7,219.93</b>	<b>\$ 8,801.45</b>	<b>\$ 10,294.00</b>	<b>\$ 12,495.00</b>	<b>\$ 9,420.00</b>
<b>TOTAL BUREAU OF COUNTY WELFARE.....</b>	<b>\$ 573,251.93</b>	<b>\$ 418,851.86</b>	<b>\$ 644,177.00</b>	<b>\$ 940,493.00</b>	<b>\$ 836,867.00</b>

CHARITIES, HOSPITALS AND CORRECTIONS

## Bureau of County Welfare—General Relief

RELIEF TO POOR OUTSIDE OF INSTITUTIONS

APPROPRIATIONS \$3,256,700.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Board and Care—Indigents.....\$	417,237.47	\$ 322,078.85	\$ 640,000.00	\$ 850,000.00	\$ 850,000.00
Cash—Indigents.....	513,361.01	531,227.29	1,110,000.00	950,000.00	950,000.00
Dental Work—Indigents.....	8,558.70	3,746.50	7,000.00	5,000.00	5,000.00
Express, Freight and Cartage— Indigents.....	3,727.70	2,413.36	4,500.00	4,500.00	4,500.00
Gas, Electricity and Water— Indigents.....	14,192.93	11,349.80	25,000.00	22,000.00	22,000.00
Miscellaneous Services—Indigents.				2,000.00	2,000.00
Rent—Indigents.....	337,131.23	243,771.58	500,000.00	400,000.00	400,000.00
Transportation—Indigents.....	45,914.98	26,875.26	55,000.00	60,000.00	60,000.00
<b>Supplies and Materials</b>					
Corrective Appliances—Indigents.				2,500.00	2,500.00
Drugs and Medicines—Indigents..	12,709.76	9,274.48	16,000.00	10,000.00	10,000.00
Merchandise—Indigents.....	665,672.18	518,873.13	1,200,000.00	950,000.00	950,000.00
Miscellaneous Supplies and Materials—Indigents.....				500.00	500.00
<b>Fixed Charges and Contributions</b>					
Burial of Indigents.....			200.00	200.00	200.00
<b>TOTAL BUREAU OF COUNTY</b>					
<b>WELFARE—GENERAL RELIEF.</b>	<b>\$ 2,018,505.96</b>	<b>\$1,669,610.25</b>	<b>\$3,557,700.00</b>	<b>\$3,256,700.00</b>	<b>\$3,256,700.00</b>

*General Relief*

COUNTY AUDITOR

SPECIAL 1930-31  
ATTENTION *actual*

*Board of Care* 648,651<sup>21</sup>

*Books* 590,196<sup>46</sup>

*Dental Work* 7,552<sup>00</sup>

*Moving* 4,181<sup>68</sup>

*Gas, Oil, Water* 27,456<sup>43</sup>

*Merchandise* 1,195,401<sup>07</sup>

*Milk & Purchases* 26,872<sup>91</sup>

*Rent* 489,121<sup>65</sup>

*Drugs, Medicines, etc.* 20,015<sup>80</sup>

*Transportation* } 4,026<sup>63</sup>

*Depotation* }

*Meals to Judges etc.* 176<sup>00</sup>

13,347,182<sup>14</sup>

## Bureau of County Welfare—Division of Salvage

### RECLAMATION OF WASTE MATERIAL FOR DISTRIBUTION AMONG THE POOR

APPROPRIATIONS \$97,604.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Director, Salvage Division.....			\$150	\$160	\$170
1 Salvage Foreman.....			135	140	145
2 Truck Drivers.....			125	130	135
1 Clerk, Grade II.....			115	120	125
1 Clerk, Grade I.....			100	105	110
1 Storekeeper.....			115	120	125
1 Asst. Storekeeper.....			100	105	110
1 Instructor in Shoe Repair.....			115	120	125
1 Cutter..... per day			5.50	5.50	5.50
1 Sewing Instructor..... per day			5.00	5.00	5.00
1 Carpenter..... per day			4.75	4.75	4.75
1 Utility Worker..... per day			4.50	4.50	4.50
3 Utility Workers..... per day			4.00	4.00	4.00
2 Utility Workers..... per day			3.75	3.75	3.75
5 Utility Workers..... per day			3.50	3.50	3.50
4 Utility Workers..... per day			3.25	3.25	3.25
1 Utility Worker..... per day			3.00	3.00	3.00
5 Utility Workers..... per day			1.60	1.60	1.60
Vacation and Sick Relief.....					
<b>TOTAL SALARIES AND WAGES.. \$</b>	<b>49,224.14</b>	<b>\$ 60,475.72</b>	<b>\$ 123,500.00</b>	<b>\$ 44,214.00</b>	<b>\$ 40,454.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service..... \$	468.16	\$ 1,004.58	\$ 1,700.00	\$ 1,750.00	\$ 1,750.00
Gas, Electricity and Water.....				500.00	500.00
Miscellaneous Services.....	73.85	239.83	700.00	250.00	250.00
Power.....				500.00	500.00
Repairs to Equipment.....	475.53	301.45	500.00	600.00	600.00
<b>Supplies and Materials</b>					
Bedding.....	6,520.00	3,171.68	6,000.00	6,000.00	6,000.00
Laundry Supplies.....	82.68	62.55	150.00	150.00	150.00
Lumber, Paint and Hardware.....	606.06	298.83	500.00	500.00	500.00
Merchandise.....	34,395.35	22,441.51	45,000.00	40,000.00	40,000.00
Miscellaneous Supplies.....	406.93	189.33	350.00	350.00	350.00
Office Supplies.....	254.36	153.05	250.00	250.00	250.00
Sewing Supplies.....	1,177.75	1,642.93	2,000.00	2,000.00	2,000.00
Shoe Findings.....	782.06	579.51	1,000.00	1,000.00	1,000.00
<b>Fixed Charges and Contributions</b>					
Rent.....			900.00	1,800.00	1,800.00
<b>TOTAL MAINTENANCE AND OPERATION..... \$</b>	<b>45,242.73</b>	<b>\$ 30,085.25</b>	<b>\$ 59,050.00</b>	<b>\$ 55,650.00</b>	<b>\$ 55,650.00</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**BUREAU OF COUNTY WELFARE—Division of Salvage—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Electrical Equipment.....	\$	\$	\$ 250.00	\$ 100.00	\$ 100.00
Miscellaneous Equipment.....	148.50	3.29	700.00	400.00	400.00
Office Equipment.....			75.00	100.00	100.00
Office Furniture.....				100.00	100.00
Sewing Machines—Power.....	410.50			400.00	400.00
Shoe Stapling and Stitching Machines.....			450.00	400.00	400.00
Typewriters.....			88.00		
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 559.00</b>	<b>\$ 3.29</b>	<b>\$ 1,563.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,500.00</b>
<b>TOTAL BUREAU OF COUNTY WELFARE—Division of Salvage..</b>	<b>\$ 95,025.87</b>	<b>\$ 90,564.26</b>	<b>\$ 184,113.00</b>	<b>\$ 101,364.00</b>	<b>\$ 97,604.00</b>

## State Aid for Children

### CARE OF DEPENDENT CHILDREN

APPROPRIATION \$350,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
State Aid for Children.....	\$ 341,956.97	\$ 215,251.94	\$ 350,000.00	\$ 365,000.00	\$ 350,000.00

## Relief of Blind

### FINANCIAL AID TO NEEDY BLIND

APPROPRIATION \$195,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
Relief of Blind.....	\$ 87,317.83	\$ 112,158.59	\$ 180,000.00	\$ 195,000.00	\$ 195,000.00

## Pension for Aged Persons

### FINANCIAL AID FOR NEEDY AGED PERSONS

APPROPRIATION \$500,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
County Aid for Needy Aged Persons (A.B. No. 166—Chap. 530— Statutes 1929).....	\$ 132,859.33	\$ 304,990.85	\$ 460,000.00	\$ 500,000.00	\$ 500,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

## Cemetery

### BURIAL OF POOR

APPROPRIATIONS \$9,580.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Superintendent . . . . (with house)			\$135	\$140	\$150
1 Crematory Operator . . . . .			130	135	140
4 Laborers . . . . . per day			4.50	4.50	4.50
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES.. \$</b>	<b>7,561.50</b>	<b>\$ 5,132.50</b>	<b>\$ 7,700.00</b>	<b>\$ 9,396.00</b>	<b>\$ 7,780.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Disinterments . . . . . \$	25.00	\$ 5.00	\$ 10.00	\$ 100.00	\$ 35.00
Gas, Electricity and Water . . . . .	294.33	214.52	400.00	900.00	500.00
Miscellaneous Services . . . . .	529.74	40.39	100.00	200.00	50.00
Postage . . . . .	6.00		5.00	5.00	5.00
Repairs to Equipment . . . . .	26.60		100.00	250.00	125.00
<b>Supplies and Materials</b>					
Containers . . . . .		228.28	250.00	250.00	250.00
Crematory Supplies . . . . .		32.00	35.00	35.00	15.00
Fertilizer, Plants, Seeds, Etc. . . . .	17.25	7.59	50.00	100.00	50.00
Fuel Oil . . . . .	469.67	233.80	500.00	600.00	400.00
Hose, Small Tools, Sand, Cement, Etc. . . . .	37.36		25.00	25.00	15.00
Miscellaneous Supplies . . . . .	25.34	6.64	50.00	110.00	25.00
Office Supplies . . . . .	4.09		10.00	10.00	5.00
<b>Maintenance</b>					
Crematory—Maintenance . . . . .			100.00	350.00	50.00
Painting Buildings . . . . .	334.33	4.01	100.00	350.00	50.00
Roof—Superintendent's Cottage . .	165.16				
<b>TOTAL MAINTENANCE AND OPERATION . . . . . \$</b>	<b>1,934.87</b>	<b>\$ 772.23</b>	<b>\$ 1,735.00</b>	<b>\$ 3,285.00</b>	<b>\$ 1,575.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**CEMETERY—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Tools.....\$		\$	\$	\$ 50.00	\$ 25.00
<b>Structural and Non-structural Improvements</b>					
Roads and Grounds—Improvem't.\$		\$	\$	\$ 350.00	\$ 100.00
Wall, Lorena Street.....	49.85				
Water System—Addition.....	409.44			100.00	100.00
<b>Total Structural and Non- Structural Improvements.....</b>	<b>\$ 459.29</b>	<b>\$</b>	<b>\$</b>	<b>\$ 450.00</b>	<b>\$ 200.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 459.29</b>	<b>\$</b>	<b>\$</b>	<b>\$ 500.00</b>	<b>\$ 225.00</b>
<b>TOTAL CEMETERY.....</b>	<b>\$ 9,955.66</b>	<b>\$ 5,904.73</b>	<b>\$ 9,435.00</b>	<b>\$ 13,181.00</b>	<b>\$ 9,580.00</b>

CHARITIES, HOSPITALS AND CORRECTIONS

## Farm

### CARE OF POOR IN INSTITUTIONS

APPROPRIATIONS \$1,836,983.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
			Rate of Pay		
			A	B	C
<b>Title of Position</b>					
1 Superintendent of County Farm, house and full maintenance self and family.....per annum			\$6000	\$6000	\$6000
1 Asst. Superintendent of County Farm.....FM			300	325	350
1 Asst. Superintendent of County Farm.....FM			250	275	300
1 Steward.....FM			200	210	225
2 Asst. Stewards.....FM			125	135	150
1 Office Manager.....FM			180	190	200
1 Jr. Accountant.....FM			165	170	175
1 Cashier & Bookkeeper.....FM			125	130	135
1 Sr. Bookkeeper.....FM			125	130	135
1 Jr. Bookkeeper.....FM			90	95	100
1 Registrar.....FM			125	130	135
1 Collector.....FM			95	100	105
1 Stenographic Secretary, Grade III .....FM			120	125	130
1 Stenographic Secretary, Grade II .....FM			110	115	120
3 Stenographers, Grade II.....FM			100	105	110
2 Stenographers, Grade II.....FM			90	95	100
2 Dictating Machine Operators..FM			75	80	85
5 Typist-Clerks, Grade III.....FM			90	95	100
1 Typist-Clerk, Grade II.....FM			75	80	85
1 Sr. Clerk.....FM			105	110	115
3 Clerks, Grade III.....FM			90	95	100
1 Information Clerk and Telephone Operator.....FM			90	95	100
1 Relief Information Clerk and Tele- phone Operator.....per day 1M			4.50	4.50	4.50
1 Chief Resident Physician.....FM			300	325	350
7 Resident Physicians.....FM			225	235	250
1 Resident Psychiatrist.....FM			225	235	250
1 Attending Physician (eye, ear, nose, and throat).....per day 1M			20.00	20.00	20.00
1 Attending Psychiatrist..per day 1M			20.00	20.00	20.00
1 Attending Urologist...per day 1M			20.00	20.00	20.00
1 Attending Roentgenologist .....per day 1M			20.00	20.00	20.00
1 Attending Orthopaedist.per day 1M			20.00	20.00	20.00
1 Dentist.....FM			200	210	225
1 Dental Laboratory Technician.FM			85	90	100
1 Pathologist.....FM			275	285	300
1 X-Ray Technician.....FM			140	140	140

**LOS ANGELES COUNTY BUDGET—1931-32**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Laboratory Technician..... FM			\$115	\$120	\$125
2 Druggists..... FM			150	150	150
1 Asst. Druggist..... FM			95	100	105
1 Dietitian..... FM			115	120	125
5 Physiotherapy Aids (Female).. FM			105	110	115
2 Hydrotherapy Aids..... FM			90	95	100
1 Occupational Therapist..... FM			125	130	140
1 Asst. Occupational Therapist.. FM			100	105	110
1 Occupational Therapy Aid—					
Shoe Mfg..... FM			100	105	110
6 Occupational Therapy Aids.... FM			85	90	100
1 Superintendent of Nurses..... FM			150	160	170
1 Asst. Superintendent of Nurses. FM			120	125	130
7 Supervising Nurses..... FM			115	120	125
5 Graduate Nurses..... FM			105	110	115
48 Graduate Nurses..... FM			95	100	105
1 Warden, Psychopathic Ward... FM			125	130	140
8 Asst. Wardens..... FM			80	85	90
1 Matron, Psychopathic Ward... FM			110	120	130
1 Matron, Women's Ward..... FM			100	110	120
15 Asst. Matrons..... FM			80	85	90
1 Supervising Housekeeper..... FM			85	90	95
86 Attendants..... FM			60	65	70
20 Orderlies..... FM			70	70	70
128 Orderlies..... FM			60	65	70
1 Chief Utility Man..... FM			90	95	100
13 Utility Men..... FM			70	75	80
40 Utility Men..... FM			60	65	70
5 Utility Men..... FM			55	60	60
15 Utility Men..... FM			50	55	55
62 Maids..... FM			55	60	60
1 Laundryman..... FM			120	125	130
3 Washermen..... FM			85	90	95
1 Laundry Helper..... FM			65	70	75
1 Laundry Helper..... FM			60	65	70
16 Laundry Helpers..... FM			50	55	60
4 Seamstresses..... FM			60	65	70
3 Watchmen..... FM			85	90	95(a)
1 Chef..... FM			175	185	200
2 Cooks..... FM			125	125	125
5 Second Cooks..... FM			100	105	110
4 Third Cooks..... FM			75	80	85
1 Baker..... FM			100	100	100
1 Baker..... FM			80	85	90
1 Meat Cutter..... FM			100	105	110
1 Meat Cutter..... FM			75	75	75
6 Waiters..... FM			55	60	60
4 Pot Washers..... FM			50	55	55
1 Farmer..... FM			135	140	150
1 Dairyman..... FM			150	160	175
1 Creamery Man..... FM			100	105	110
1 Asst. Creamery Man..... FM			75	80	85

**CHARITIES, HOSPITALS AND CORRECTIONS**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
1 Head Milker . . . . . FM	\$100	\$105	\$110		
8 Milkers . . . . . FM	95	100	105		
6 Milkers . . . . . FM	90	95	100		
4 Dairy Hands . . . . . FM	85	85	85		
1 Gardener . . . . . FM	125	130	135		
1 Master Mechanic . . . . . FM	225	235	250		
1 Chief Engineer . . . . . 1M	200	210	225		
3 Operating Engineers . . . . .	160	170	175		
1 Relief Engineer and Utility Man . . .	160	170	175		
4 Firemen . . . . . 1M	115	120	125		
1 Chief Maintenance Man . . . . . FM	135	140	150		
6 General Maintenance Men . . . . . FM	120	125	130		
7 Painters . . . . . FM	130	130	130		
1 Sign Writer and Painter . . . . . FM	130	130	130		
1 Truck Driver . . . . . 1M	135	140	145		
1 Truck Driver (Sundays) . . . . . 1M	20	20	20		
2 Steamfitters . . . . . per day	10.00	10.00	10.00		
2 Plumbers . . . . . per day	9.00	9.00	9.00		
2 Electricians . . . . . per day	9.00	9.00	9.00		
1 Carpenter . . . . . per day	8.00	8.00	8.00		
1 Machinist . . . . . per day	8.00	8.00	8.00		
1 Blacksmith . . . . . per day FM	5.00	5.00	5.00		
3 Tractor Operators, as needed . . . . . per day FM	5.00	5.00	5.00		
9 Skilled Laborers . . . . . per day FM	5.00	5.00	5.00		
5 Skilled Laborers . . . . . per day FM	4.25	4.25	4.25		
22 Laborers . . . . . per day 1M	4.50	4.50	4.50		
40 Laborers . . . . . per day FM	2.75	2.75	2.75		
35 Laborers . . . . . per day FM	2.50	2.50	2.50		
6 Inmate Helpers . . . . .	20	20	20		
25 Inmate Helpers . . . . .	15	15	15		
45 Inmate Helpers . . . . .	10	10	10		
80 Inmate Helpers . . . . .	7.50	7.50	7.50		
225 Inmate Helpers . . . . .	5.00	5.00	5.00		
325 Inmate Helpers . . . . .	2.50	2.50	2.50		
25 Labor Camp Helpers, clothing, . . . . . medical care, and FM	20.00	20.00	20.00		
50 Labor Camp Helpers, clothing, . . . . . medical care, and FM	15.00	15.00	15.00		
75 Labor Camp Helpers, clothing, . . . . . medical care, and FM	10.00	10.00	10.00		
Vacation and Sick Relief.					
Cash in Lieu of Maintenance and Meals.					
Meals and Other Maintenance furnished Employees as Com- pensation.					
(a) Group D—FM \$100-105-110, as case may be.					
<b>TOTAL SALARIES AND WAGES.</b>	<b>\$ 731,216.70</b>	<b>\$ 529,404.71</b>	<b>\$ 812,000.00</b>	<b>\$1,289,014.00</b>	<b>\$1,010,000.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Administrative</b>					
Advertising.....	\$ 1,296.32	\$ 1,349.21	\$ 2,020.00	\$ 2,500.00	\$ 2,500.00
Auto Service.....	1,161.22	717.89	1,080.00	1,500.00	1,500.00
Inventory Tags.....	59.78	2.33	50.00	50.00	50.00
Mortgage.....	483.68	288.45	430.00		
Other Office Supplies.....	706.43	820.92	1,230.00	1,200.00	1,200.00
Papers, Forms and Covers.....	3,566.87	2,336.09	3,600.00	4,600.00	4,600.00
Postage.....	455.00	399.00	600.00	600.00	600.00
Rent and Tax.....	10.00	.44	10.00	10.00	10.00
Rent of Equipment.....				3,150.00	3,150.00
Telegrams and Telephone.....	1,853.19	1,795.49	2,700.00	4,050.00	2,850.00
<b>Total Administrative.....</b>	<b>\$ 9,592.49</b>	<b>\$ 7,709.82</b>	<b>\$ 11,720.00</b>	<b>\$ 17,660.00</b>	<b>\$ 16,460.00</b>
<b>Professional Care of Patients</b>					
Dental, Optical and X-Ray Supplies.....	\$ 2,783.35	\$ 3,539.29	\$ 5,310.00	\$ 5,000.00	\$ 5,000.00
General Ward Supplies.....	6,144.45	4,305.04	6,710.00	7,160.00	7,160.00
Medical and Surgical Supplies.....	17,553.46	19,651.91	29,480.00	25,000.00	25,000.00
Transportation.....	364.50	905.98	1,360.00	2,500.00	2,500.00
<b>Total Professional Care of Patients.....</b>	<b>\$ 26,845.76</b>	<b>\$ 28,402.22</b>	<b>\$ 42,860.00</b>	<b>\$ 39,660.00</b>	<b>\$ 39,660.00</b>
<b>General House and Property Expense</b>					
Building Maintenance.....	\$ 12,199.55	\$ 8,254.35	\$ 12,380.00	\$ 12,000.00	\$ 12,000.00
Electric Lighting System.....	2,407.71	4,301.20	6,450.00	5,000.00	5,000.00
Equipment Maintenance.....	6,462.03	6,245.44	9,000.00	7,300.00	7,300.00
Fire Protection.....	170.71	17.60	300.00	300.00	300.00
Grounds and Landscaping.....	4,466.62	5,029.14	7,540.00	5,000.00	5,000.00
Painting.....	13,003.57	8,435.71	12,650.00	12,000.00	12,000.00
Plumbing and Steam Fitting.....	3,703.86	3,301.48	4,385.00	3,400.00	3,400.00
Power Plant—Gas, Electricity and Water.....	19,819.64	15,090.11	22,640.00	29,000.00	29,000.00
Power Plant—Maintenance.....	1,549.78	1,007.56	1,510.00	2,160.00	2,160.00
Power Plant—Operation.....	2,549.81	2,051.25	3,080.00	3,500.00	3,500.00
Surveys and Preliminary Studies..		5,250.00	5,250.00	2,000.00	2,000.00
Warehouse—Moving to New Location.....				1,500.00	1,500.00
Water Tank Maintenance.....				1,400.00	1,400.00
<b>Total General House and Property Expense.....</b>	<b>\$ 66,333.28</b>	<b>\$ 58,983.84</b>	<b>\$ 85,185.00</b>	<b>\$ 84,560.00</b>	<b>\$ 84,560.00</b>
<b>Departmental Expense</b>					
Clothing.....	\$ 27,174.45	\$ 22,168.38	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
Housekeeping.....	52,188.77	27,507.82	42,260.00	44,500.00	44,500.00
Improving Acoustics—Admin. Building.....				4,900.00	450.00
Ice.....	1,114.93	721.77	1,080.00	1,000.00	1,000.00
Kitchen and Dining Room.....	8,012.43	7,672.78	11,510.00	12,250.00	12,250.00

**CHARITIES, HOSPITALS AND CORRECTIONS**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Departmental Expense—Cont'd.</b>					
Laundry.....	\$ 2,534.44	\$ 2,963.03	\$ 4,440.00	\$ 4,400.00	\$ 4,400.00
Morgue.....	63.35	67.02	105.00	100.00	100.00
Operation of:					
Buildings—Undistributed.....					
Infirmary—Tract 4.....					
5 Units.....				53,400.00	
7 Units.....				74,450.00	
General Ward Building.....				26,900.00	13,350.00
Medical Building and Wards....				73,400.00	47,300.00
Ward Beds—Extra.....				19,264.00	18,264.00
Motor Truck.....	581.04	367.43	550.00	850.00	850.00
Pipe Line Insulation.....				500.00	500.00
Provisions:					
Bread.....	15,874.63	14,125.86	21,560.00	23,000.00	23,000.00
Butter and Eggs.....	22,617.03	12,585.30	19,300.00	20,550.00	20,550.00
Fruit and Vegetables.....	12,696.05	9,811.76	14,970.00	15,925.00	15,925.00
Groceries.....	43,851.41	38,561.17	58,800.00	62,600.00	62,600.00
Meat and Fish.....	39,786.46	29,360.17	44,820.00	47,800.00	47,800.00
Milk and Cream.....	71,265.02	55,636.24	84,840.00	90,500.00	88,500.00
Potatoes.....	7,560.88	3,994.58	6,090.00	8,000.00	7,000.00
Recreation and Amusement.....	516.86	390.41	590.00	750.00	750.00
Roof Repairs.....				1,450.00	1,450.00
Silos—Acid Proof Lining.....				2,800.00	2,800.00
Store Room—Petty Equipment....	75.16	10.00	100.00	100.00	100.00
Surveys and Maps.....				500.00	500.00
Tobacco and Matches.....	7,058.73	5,844.35	8,915.00	9,000.00	7,200.00
<b>Total Departmental Expense....</b>	<b>\$ 312,971.64</b>	<b>\$ 231,788.07</b>	<b>\$ 348,930.00</b>	<b>\$ 627,889.00</b>	<b>\$ 450,139.00</b>
<b>Occupational Therapy—Expense</b>					
Brush and Broom Materials.....		\$ 1,526.79	\$ 2,290.00	\$ 4,000.00	\$ 4,000.00
Exhibits—County Fair, etc.....				350.00	350.00
Furniture Materials.....		2,387.45	3,580.00	4,500.00	4,500.00
Mattress Materials.....		6,679.43	10,200.00	10,000.00	10,000.00
Miscellaneous Supplies.....		961.35	1,440.00	2,500.00	2,500.00
Printing Supplies.....		2,839.59	4,260.00	5,000.00	5,000.00
Rug Materials.....		2,650.26	3,980.00	3,700.00	3,700.00
Pottery Supplies.....		209.18	320.00	1,000.00	1,000.00
Shoe Shop Supplies.....		2,026.92	3,040.00	3,500.00	3,500.00
<b>Total Occupational Therapy Expense.....</b>	<b>\$</b>	<b>\$ 19,280.97</b>	<b>\$ 29,110.00</b>	<b>\$ 34,550.00</b>	<b>\$ 34,550.00</b>
<b>Dairy Expense</b>					
Cow Testing.....	\$ 656.59	\$ 780.10	\$ 1,170.00	\$ 1,170.00	\$ 1,170.00
Dairy Supplies and Services.....	1,413.56	1,687.78	2,530.00	2,500.00	2,500.00
Feed.....	64,071.04	30,292.49	55,500.00	55,500.00	47,000.00
Gas.....	690.56	682.11	870.00	870.00	870.00
Ice.....	776.00	782.75	1,170.00	1,170.00	1,170.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Dairy Expense—Cont'd.</b>					
Insurance.....	\$ 540.00	\$	\$	\$	\$
Milk Cans, Pails, etc.....	1,615.97	379.36	570.00	1,000.00	1,000.00
Stock, Registering.....	157.62	372.92	420.00	420.00	420.00
Veterinary Services.....	608.04	708.57	1,060.00	1,060.00	1,060.00
<b>Total Dairy Expense.....</b>	<b>\$ 70,529.38</b>	<b>\$ 35,686.08</b>	<b>\$ 63,290.00</b>	<b>\$ 63,690.00</b>	<b>\$ 55,190.00</b>
<b>Garden and Orchard Expense</b>					
Fertilizer.....	\$ 1,333.19	\$ 559.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
Gardeners' Supplies.....	1,064.30	296.71	600.00	600.00	600.00
Irrigation.....	754.48	471.35	1,270.00	1,270.00	1,270.00
Seeds and Plants.....	949.04	315.97	1,000.00	1,300.00	1,300.00
Spraying and Fumigating.....	34.98	278.47	420.00	420.00	420.00
<b>Total Garden and Orchard Exp..</b>	<b>\$ 4,135.99</b>	<b>\$ 1,921.50</b>	<b>\$ 4,290.00</b>	<b>\$ 5,090.00</b>	<b>\$ 5,090.00</b>
<b>Field Crop Expense</b>					
Autos—Maintenance and Opera- tion.....	\$ 477.74	\$ 518.19	\$ 780.00	\$ 780.00	\$ 780.00
Fertilizers and Seeds.....	1,702.40	1,822.75	3,200.00	3,200.00	3,200.00
Irrigation.....	1,818.08	1,767.84	3,400.00	3,400.00	3,400.00
Oil, Gas and Small Tools.....	258.60	41.65	300.00	300.00	300.00
Tractor Maintenance and Opera- tion.....	1,421.81	2,026.05	3,040.00	3,000.00	3,000.00
Water Assessment and Rentals....	927.00	772.50	930.00	930.00	930.00
Wood Cutting and Hay Baling....	245.05			200.00	200.00
<b>Total Field Crop Expense.....</b>	<b>\$ 6,850.68</b>	<b>\$ 6,948.98</b>	<b>\$ 11,650.00</b>	<b>\$ 11,810.00</b>	<b>\$ 11,810.00</b>
<b>Stable Expense</b>					
Exhibiting Horses at Fairs.....	\$	\$	\$	\$ 3,700.00	\$
Feed.....	11,212.26	3,589.84	7,000.00	7,000.00	4,000.00
Registration.....		75.00	75.00	75.00	75.00
Stable Expense.....	895.44	498.86	750.00	750.00	750.00
Veterinary Service and Supplies...	288.75	164.50	250.00	250.00	250.00
<b>Total Stable Expense.....</b>	<b>\$ 12,396.45</b>	<b>\$ 4,328.20</b>	<b>\$ 8,075.00</b>	<b>\$ 11,775.00</b>	<b>\$ 5,075.00</b>
<b>Poultry Yard Expense</b>					
Feed.....	\$ 6,846.97	\$ 5,400.00	\$ 8,100.00	\$ 8,100.00	\$ 8,100.00
Miscellaneous Supplies and Expense	218.73	210.01	320.00	320.00	320.00
<b>Total Poultry Yard Expense....</b>	<b>\$ 7,065.70</b>	<b>\$ 5,610.01</b>	<b>\$ 8,420.00</b>	<b>\$ 8,420.00</b>	<b>\$ 8,420.00</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Hog Yard and Sheep Expense</b>					
Feed.....	\$ 849.53	\$ 374.37	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Miscellaneous Supplies and Expense.	328.81	245.43	370.00	300.00	300.00
Registration.....	20.81	40.60	60.00	20.00	20.00
Veterinary Services and Supplies....	69.25	116.00	170.00	170.00	170.00
<b>Total Hog Yard and Sheep Expense</b>	<b>\$ 1,268.40</b>	<b>\$ 776.40</b>	<b>\$ 1,650.00</b>	<b>\$ 1,540.00</b>	<b>\$ 1,540.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 517,989.77</b>	<b>\$ 401,436.09</b>	<b>\$ 615,180.00</b>	<b>\$ 906,644.00</b>	<b>\$ 712,494.00</b>
Less Deductions for Maintenance of Employees.....					76,800.00
<b>TOTAL MAINTENANCE AND OPERATION (NET).....</b>					<b>\$ 635,694.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Autos and Trucks.....	\$ 6,515.70	\$ 9,388.70	\$ 9,390.00	\$ 12,650.00	\$ 12,650.00
Institutional Equipment:					
Adding Machines.....	489.25			350.00	175.00
Blacksmith Shop Equipment.....				100.00	100.00
Bookkeeping Machines.....				2,590.00	
Cafeteria Equipment in Service Building.....				1,200.00	1,200.00
Commissary Building Equipment				340.00	
Crane—Traveling.....	1,509.33	35.28	36.00		
Diesel Generating Unit 300 KVA and related Equipment.....				40,550.00	
Electric Arc Welding Machine....				725.00	725.00
Electrical Etcher for Marking Tools.....	127.64				
Electrical Equipment.....		715.22	800.00	800.00	800.00
Elevator Equipment Auxiliary in Medical Building.....				1,400.00	1,400.00
Employees' Quarters—Furniture and Equipment.....	5,133.08	72.04	600.00	9,490.00	1,690.00
Filing Cabinets.....	428.69	115.00	940.00	2,418.00	1,418.00
Fire Fighting Equipment.....	1,497.82	1,265.94	1,266.00	1,250.00	1,250.00
Food Conveyors.....				675.00	675.00
General Ward Buildings— Furniture and Equipment.....		288.70	460.00	2,455.00	2,455.00
General Ward Building Eight— Furniture and Equipment.....				2,038.00	
Household Furniture and Floor Coverings.....	12,650.72	4,800.57	5,085.00	3,360.00	2,360.00
Ice Machine Motors and Condens- ers.....	22,329.63				
Ice Tank and Equipment.....		153.77	155.00		
Infirmary Group—Tr. 4 Hos- pital Furniture and Equipment.		39,070.00	74,070.00	6,000.00	6,000.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Equipment—Cont'd.</b>					
Institutional Equipment—Cont'd.					
Infirmiry Units—					
Furniture and Equipment					
Units C and D.....\$		\$	\$	\$ 29,564.00	\$
Five Units.....				66,900.00	
Seven Units.....				93,300.00	
Ward Beds—Extra.....				2,121.00	2,121.00
Kitchen and Dining Room Equip- ment.....	1,586.30	2,240.42	3,140.00	8,765.00	8,765.00
Laundry—Equipment.....	90.09	71.79	75.00	15,200.00	2,700.00
Lawns and Garden Equipment.....	735.63	727.50	1,125.00	1,125.00	1,125.00
Medical, Surgical and Dental Equip- ment.....	1,766.78	115.64	200.00	1,000.00	1,000.00
Mimeograph.....		349.50	350.00		
Miscellaneous Equipment.....	2,991.77	1,328.31	1,800.00	2,150.00	2,150.00
Moving Picture and Sound Projector Equipment.....				2,500.00	
Occupational Therapy Equipment...		167.40	170.00	1,100.00	1,100.00
Organ for Chapel.....	400.00				
Other Office Equipment.....	3,675.62	1,208.51	2,000.00	2,000.00	2,000.00
Paint Removing Equipment.....				1,250.00	1,250.00
Physiotherapy and Hydrotherapy Equipment.....	2,442.18				
Pianos with Player and Attachment.	870.00				
Plumbing Equipment.....				200.00	200.00
Power House Equipment.....	579.92	550.00	550.00	3,700.00	3,700.00
Radio Phone Sets and Address Sys..	1,157.69	131.50	135.00	4,000.00	500.00
Recreation Hall Furniture.....				2,000.00	2,000.00
Sewing Machines.....	165.50	106.70	210.00	470.00	470.00
Shops Equipment.....	798.40	4,828.49	4,860.00	1,750.00	1,750.00
Steam Pumps and Power House Aux- iliary—Equipment.....	2,036.37				
Telephone System—Additions and Betterments.....	142.14			11,450.00	11,450.00
Typewriters.....	757.35	251.10	255.00	610.00	610.00
Vacuum Cleaners.....		178.50	180.00	300.00	300.00
Water Pumps.....	1,656.27			1,000.00	
Well Equipment.....	3,000.00				
Wheel Chairs.....	4,605.20	1,863.00	1,865.00	1,990.00	1,990.00
Women's Ward Building:					
Furniture and Equipment.....	5,354.76				
X-Ray Equipment.....		3,181.57	3,200.00		
Live Stock.....	11,582.27	6,000.00	6,000.00	4,000.00	3,000.00
Ranch Equipment	2,245.62				
Cultivators, Harrows, Plows, etc...		520.00	520.00	650.00	650.00
Dairy Equipment.....	442.98	1,305.08	1,306.00	1,500.00	1,000.00
Horse Show Equipment.....				4,000.00	
Incubators and Brooders.....		822.68	825.00	520.00	520.00
Milk House Equipment.....				6,760.00	

**CHARITIES, HOSPITALS AND CORRECTIONS**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Equipment—Continued</b>					
Ranch Equipment—Continued					
Miscellaneous Ranch Equipment		\$ 320.82	\$ 321.00	\$ 2,200.00	\$ 2,200.00
Tractor and Equipment		3,972.50	3,975.00	1,655.00	1,655.00
<b>Total Equipment</b>	<b>\$ 99,764.70</b>	<b>\$ 86,146.23</b>	<b>\$ 125,864.00</b>	<b>\$ 364,121.00</b>	<b>\$ 87,104.00</b>
<b>Structural and Non-structural Improvements</b>					
Additions and Betterments to present Buildings		\$ 7,426.71	\$ 14,000.00	\$ 12,000.00	\$ 7,450.00
Auditorium Building				6,500.00	
Barn for Grinding Hay	1,823.79				
Brine Line to Service Building	5,116.41				
Commissary				45,000.00	
Corrals and Roads—Improving	2,045.75	1,050.52	2,000.00	4,650.00	1,000.00
Cottages	15,250.65	9,540.35	9,541.00	40,700.00	
Drainage and Reclamation	5,000.00	2,170.08	5,000.00	5,000.00	4,500.00
Employees' Bath House and Locker Room		1,200.00	1,200.00		
Feeding Sheds	2,526.77	114.12	1,900.00		
Fences	2,190.57	1,754.27	4,400.00	3,900.00	2,400.00
Fence and Gate House for Control of Farm Property				35,800.00	
Fence—Ornamental Guard and Gate House—Tr. 4				28,500.00	
Fire Alarm System Extension	645.10	100.00	100.00	2,500.00	2,500.00
Fire Mains and Hydrants	72.39	5,270.04	5,856.00		
Floor Covering—Composition Main Dining Rooms and Kitchen				5,700.00	
Garage and Shop Buildings	2,532.64				
General Ward Building				60,000.00	
General Ward Building 1 & 2 Reconstruction				8,800.00	8,800.00
Green House	1,959.56				
Hay Barn at Dairy		192.52	3,200.00		
Hog Houses		650.00	650.00		
Horse Barn on Tract 7	252.49			29,400.00	
Horse Barn Tr. 1—Alteration to Warehouse	558.85			750.00	750.00
Hospital Building	12,596.50	309,559.33	312,814.00		
Hospital and Shelter Barns		445.11	7,401.00		
Implement Shed Tract 7	2,004.56				
Infirmary Group, Tract 4—					3,000.00
5 Units (279 beds)			80,000.00	206,500.00	
7 Units (389 beds)				283,500.00	
Irrigation System	3,982.90	144.65	2,212.00	8,300.00	8,300.00
Landscaping Tract 4	4,424.49				
Laundry Building—Plans				6,000.00	
Laundry Pavilion at Women's Ward	99.96	1,550.36	1,551.00		
Lawn Sprinkler System	1,263.72	6,890.17	8,000.00	5,000.00	2,500.00
Manure Pit		556.00	700.00		
Milk House				12,000.00	

**LOS ANGELES COUNTY BUDGET—1931-32**

**FARM—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Structural and Non-structural Improvements—Continued</b>					
Miscellaneous Sheds and Outbuildings.....	\$ 2,642.92	\$ 2,084.82	\$ 4,300.00	\$ 10,500.00	\$ 10,500.00
Pipe Line Insulation.....		249.75	250.00		
Poultry Yard Buildings, Fences, etc.....	6,500.00	293.61	400.00		
Recreation Hall.....				22,600.00	22,600.00
Recreational Grounds.....	911.15	300.00	700.00	1,000.00	
Refrigeration System Improvements.....		294.65	7,000.00		
Remove Old Office Building and Improving Court.....	6,858.48				
Roads, Walks and Curbs.....	2,450.14	684.22	6,245.00	23,000.00	2,000.00
Roof Work.....	546.79	79.86	670.00		
Service Building—Tract 4—Plans.....				9,000.00	
Sewerage System.....			700.00	7,350.00	7,350.00
Shop Building—Occupational Therapy.....	5,119.96			24,000.00	
Steel Stanchions and Metal Bins.....	729.03	742.30	740.00	1,450.00	750.00
Street Lighting System.....	871.29	2,129.02	2,187.00	1,430.00	930.00
Surveys and Maps.....		1,000.00	1,000.00		
Telephone Cables and Extensions.....	401.14			4,020.00	1,500.00
Tile Drain Boards in Ward Buildings.....				1,900.00	1,900.00
Trees, Plants and Shrubs.....	3,506.08	2,154.39	4,000.00	4,000.00	2,000.00
Utilities—Extension.....	3,930.56	107,876.19	143,000.00	71,500.00	8,975.00
Vegetable Storage Rooms.....	3,081.69				
Water Supply and Fire Protection.....			500.00	1,200.00	1,200.00
Water Tower Improvements.....	764.88				
Water Tower Improvements—Ornamental Top.....	615.00				
Water Tower and Tank—Tract 3.....				11,000.00	
Watering Troughs and Feed Racks.....		197.00	200.00	350.00	350.00
Wells, Tanks and Pumps.....		5,840.64	11,000.00	2,930.00	2,930.00
<b>Total Structural and Non-structural Improvements.....</b>	<b>\$ 103,276.21</b>	<b>\$ 472,540.68</b>	<b>\$ 643,417.00</b>	<b>\$ 1,007,730.00</b>	<b>\$ 104,185.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 203,040.91</b>	<b>\$ 558,686.91</b>	<b>\$ 769,281.00</b>	<b>\$ 1,371,851.00</b>	<b>\$ 191,289.00</b>
<b>TOTAL FARM.....</b>	<b>\$ 1,452,247.38</b>	<b>\$ 1,489,527.71</b>	<b>\$ 2,196,461.00</b>	<b>\$ 3,567,509.00</b>	<b>\$ 1,836,983.00</b>

CHARITIES, HOSPITALS AND CORRECTIONS

General Hospital

CARE AND TREATMENT OF SICK AND DISABLED

APPROPRIATIONS \$7,129,148.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Superintendent of the Los Angeles County General Hospital, house and full maintenance self and fam- ily.....per annum			\$8000	\$8000	\$8000
1 Secretary to Superintendent...1M			150	155	160
1 Business Mgr. of the Hospital...3M			300	325	350
1 First Asst. Business Manager...1M			225	250	275
1 Chief Clerk.....1M			180	190	200
3 Registrars.....1M			165	170	175
1 Sr. Bookkeeper and Cashier...1M			165	170	175
1 Sr. Bookkeeper.....1M			165	170	175
2 Mortuary Clerks.....1M			145	150	155
2 Payroll Clerks.....1M			145	150	155
10 Supervising Clerks.....1M			145	150	155
1 Requisition Clerk.....1M			130	135	140
1 Stationery Clerk (Male).....1M			130	135	140
7 Admitting Clerks.....1M			130	135	140
19 Clerks, Grade III.....1M			130	135	140
2 Comptometer Operator-Clerks, Grade II.....1M			130	135	140
1 Hollerith Operator, Grade II...1M			130	135	140
1 Hollerith Operator, Grade I...1M			115	120	125
29 Clerks, Grade II.....1M			115	120	125
10 Clerks, Grade I.....1M			100	105	110
3 Information Clerks.....1M			115	120	125
1 Messenger.....FM			50	55	60
20 Office Boys.....1M			60	60	60(a)
5 Stenographic Secretaries, Grade II.....1M			150	155	160
2 Stenographic Secretaries, Grade I.....1M			140	145	150
8 Stenographers, Grade II.....1M			130	135	140
8 Stenographers, Grade I.....1M			115	120	125
12 Typist-Clerks, Grade II.....1M			115	120	125
15 Typist-Clerks, Grade I.....1M			100	105	110
5 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed.....per day 1M			5.00	5.00	5.00
15 Clerks, Grade I, or Typist-Clerks, Grade I, as needed...per day 1M			4.00	4.00	4.00
1 Chief Telephone Operator.....1M			130	135	140
9 Telephone Operators.....1M			115	120	125
2 Relief Telephone Operators .....per day 1M			4.50	4.50	4.50
1 Chief Warder.....1M			150	160	175
6 Warders.....1M			140	145	150
3 Watchmen.....1M			125	130	135(b)

**LOS ANGELES COUNTY BUDGET—1931-32**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
9 Elevator Operators.....FM			\$ 70	\$ 75	\$ 80(c)
5 Gatemen.....1M			115	120	125
1 Chief Ambulance Man.....1M			145	150	155
9 Ambulance Men.....1M			135	140	145
1 Ambulance Man, as needed .....per day 1M			6.00	6.00	6.00
1 Resident Physician.....FM			250	275	300
2 Resident Physicians.....FM			225	250	275
4 Resident Physicians..half time, 1M			122.50	135.00	147.50
7 Resident Physicians.....FM			175	185	200
3 Resident Physicians.....FM			75	100	100
27 Resident Physicians.....FM			75	75	75
3 Admitting Physicians.....FM			225	250	275
1 Medical Supt. of Unit No. 3...1M			400	450	500
1 Asst. Psychiatrist.....FM			250	275	300
3 Asst. Psychiatrists...half time, 1M			175	175	175
1 Asst. Psychiatrist...half time, 1M			135	147.50	160
1 Pathologist.....FM			400	425	450
2 Pathologists.....half time, 1M			210	222.50	235
5 Asst. Pathologists.....FM			250	275	300
2 Asst. Pathologists...half time, 1M			135	147.50	160
2 Resident Roentgenologists....1M			400	425	450
2 Asst. Roentgenologists.....FM			250	275	300
2 Asst. Roentgenologists,half time, 1M			135	147.50	160
1 Chief Anesthetist.....FM			225	250	275
9 Asst. Anesthetists...half time, 1M			175	175	175
1 Resident Consulting Tuberculosis Physician.....half time, 1M			175	175	175
1 Dentist.....1M			250	275	300
2 Asst. Dentists.....1M			175	185	200
1 Asst. Supt. of Hospital in Charge Out-Patient Div.....FM			325	325	325
1 Medical Supt. of Unit No. 2...FM			325	325	325
3 Out-Patient Clinic Executives .....FM			130	140	150
1 Out-Patient Clinic Executive...1M			130	135	140
1 Medical Supt. of Unit No. 1...1M			450	500	550
2 Instructors of Internes.....1M			250	275	300
7 Instructors of Internes .....one-fourth time, 1M			62.50	68.75	75.00
3 Instructors of Internes..half time, 1M			125	137.50	150
136 Internes, uniform (coat and trousers) and.....FM			20	30	30
1 Chief Druggist.....FM			225	250	275
10 Druggists.....FM			175	185	200
2 Asst. Druggists.....1M			125	130	135
2 Drug Clerks.....FM			85	90	100
1 Chief Dietitian.....FM			140	145	150
5 Dietitians.....FM			115	120	125
2 Technicians.....FM			125	130	135

**CHARITIES, HOSPITALS AND CORRECTIONS**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Chief X-Ray Technician..... FM			\$175	\$185	\$200
30 Technicians..... FM			115	120	125
2 Technicians, half time (full time on alternate days)..... 2M			57.50	60.00	62.50
6 Student Technicians, to serve without compensation, except that such students shall be entitled to one meal per day at the hospital on days when they work.					
2 Physiotherapists..... 1M			200	210	225
4 Asst. Physiotherapists..... 1M			170	170	170
12 Masseurs..... FM			105	110	115
2 Hydrotherapy Attendants..... FM			90	95	100
1 Supt. of Nurses..... FM			200	225	250
1 1st Asst. Supt. of Nurses..... FM			165	175	185
3 2nd Asst. Supt. of Nurses..... FM			130	140	150
1 Asst. Supt. of Nurses..... FM			140	145	155
1 Night Asst. Supt. of Nurses... FM			130	140	150
1 C. D. Bldg. Asst. Supt. of Nurses..... FM			140	145	155
1 Asst. Supt. Nurses, Unit No. 2.. FM			140	145	155
1 Asst. Supt. Nurses, Unit No. 3.. FM			140	145	155
1 Instructor School of Nursing... FM			160	160	160
2 Asst. Instructors School of Nursing..... FM			130	135	140
3 Asst. Instructors School of Nursing..... FM			125	130	135
1 Head Surgical Nurse..... FM			150	160	175
3 Head Surgical Nurses..... FM			140	145	155
12 Supervising Nurses..... FM			120	125	130
10 Supervising Nurses..... 3M			130	135	140
90 Graduate Nurses..... FM			105	110	115
255 Graduate Nurses..... FM			95	100	105
1 Graduate Nurse..... half time, 1M			57.50	60	62.50
2 Nurses..... FM			95	100	105
35 Nurses..... FM			75	80	80
30 Post-Graduate Nurses..... FM			30	30	30
600 Student Nurses..... FM			20	25	30
1 Occupational Therapy Aid.... 3M			105	110	115
3 House Mothers..... FM			95	100	110
2 Matrons..... FM			80	85	90
2 Asst. Matrons..... FM			65	70	75
70 Wardmaids..... 1M			80	85	85
8 Wardmaids..... FM			55	60	60
2 Wardmaids..... FM			50	55	55
30 Women Attendants..... FM			70	70	70
50 Women Attendants..... 3M			80	80	80
45 Women Attendants..... FM			65	70	70
28 Women Attendants..... FM			60	65	65
30 Women Attendants..... FM			55	60	60
35 Orderlies..... FM			70	70	70

LOS ANGELES COUNTY BUDGET—1931-32

GENERAL HOSPITAL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
4 Orderlies, half time (full time on alternate days).....1M			\$ 45	\$ 45	\$ 45
2 Orderlies.....half time, 1M			45	45	45
30 Orderlies.....3M			80	80	80
41 Orderlies.....FM			65	70	70
35 Orderlies.....FM			60	65	65
10 Orderlies.....FM			55	60	60
5 Orderlies.....FM			50	55	55
2 Window Cleaners.....FM			75	80	85
2 Floor Scrubbers.....FM			75	80	85
2 Floor Polishers.....FM			65	70	75
1 Overseer of Bldgs. & Grounds..FM			125	135	150
1 Overseer of Linens.....FM			115	120	125
2 Utility Men.....FM			85	90	95
6 Utility Men.....FM			80	85	85
4 Utility Men.....FM			70	75	80
10 Utility Men.....FM			65	70	70
33 Utility Men.....FM			60	65	65
40 Utility Men.....FM			55	60	60
33 Utility Men.....FM			50	55	55
8 Utility Men.....FM			45	50	50
5 Utility Men.....FM			40	45	45
1 Laundry Supt.....1M			200	210	225
1 Washerman.....1M			125	130	140
1 Washerman.....1M			115	120	125
1 Laundry Foreman.....1M			115	120	125
2 Laundry Helpers.....FM			80	85	90
2 Laundry Helpers.....FM			75	80	85
3 Laundry Helpers.....FM			70	75	80
7 Laundry Helpers.....FM			65	70	75
11 Laundry Helpers.....FM			60	65	65
3 Laundry Helpers.....FM			55	60	65
20 Laundry Helpers.....FM			50	55	55
10 Laundry Helpers.....FM			45	50	50
50 Laundry Helpers.....FM			40	45	45
14 Laundry Helpers.....FM			30	35	35
1 Seamstress.....1M			100	105	110
9 Seamstresses.....1M			90	95	100
5 Linen Room Helpers.....FM			50	60	65
5 Linen Room Helpers.....FM			40	45	50
1 Steward.....3M			250	260	275
1 Butcher.....FM			75	85	100
1 Baker.....FM			125	125	125
6 Cooks.....FM			140	145	150
6 Cooks.....FM			110	115	125
4 Second Cooks.....FM			125	130	135
2 Cooks.....FM			75	80	85
3 Order Cooks.....FM			75	80	85
2 Cooks.....FM			65	70	70
1 Night Cook.....FM			85	90	95
1 Chief Dishwasher.....FM			80	85	90

**CHARITIES, HOSPITALS AND CORRECTIONS**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
2 Dishwashers..... FM	\$ 75	\$ 80	\$ 80		
3 Supervising Waitresses..... FM	75	80	85		
9 Waiters..... FM	65	70	70		
18 Waiters..... FM	60	65	65		
17 Waiters..... FM	55	60	60		
6 Waiters..... FM	50	55	55		
8 Waiters..... FM	45	50	50		
5 Kitchen Helpers..... FM	65	70	70		
12 Kitchen Helpers..... FM	60	65	65		
1 Kitchen Helper.... half time, 1M	40	42.50	42.50		
14 Kitchen Helpers..... FM	55	60	60		
20 Kitchen Helpers..... FM	50	55	55		
18 Kitchen Helpers..... FM	45	50	50		
63 Diet Kitchen Maids..... 1M	80	85	85		
1 Head Gardener..... 1M	155	160	165		
6 Gardeners..... 1M	115	120	125		
3 Gardener Helpers..... FM	65	70	75		
1 Asst. Property Man..... 1M	145	150	155		
1 Property Clerk..... 1M	125	130	135		
2 Property Helpers..... FM	80	85	90		
4 Property Helpers..... FM	65	70	75		
1 Chief Maintenance Man..... 1M	180	190	200		
1 Chief Engineer..... 1M	225	235	250		
3 Operating Engineers..... 1M	160	170	175		
4 Firemen..... 1M	125	130	135		
1 Working Foreman, Carpenter.....					
..... per day	9.00	9.00	9.00		
7 Carpenters..... per day	8.00	8.00	8.00		
1 Working Foreman, Electrician					
..... per day	10.00	10.00	10.00		
5 Electricians, 1st Class..... per day	9.00	9.00	9.00		
1 Electrician Helper..... per day	6.00	6.00	6.00		
1 Working Foreman, Plumber..... per day	10.00	10.00	10.00		
4 Plumbers, 1st Class..... per day	9.00	9.00	9.00		
2 Plumber Improvers..... per day	6.50	6.50	6.50		
1 Working Foreman, Painter..... per day	9.00	9.00	9.00		
6 Painters..... per day	8.00	8.00	8.00		
1 Steamfitter..... per day	10.00	10.00	10.00		
1 Steamfitter Improver..... per day	7.50	7.50	7.50		
1 Machinist for General Maintenance					
..... per day	8.00	8.00	8.00		
1 Sheet Metal Worker..... per day	9.00	9.00	9.00		
1 Elevator Maintenance Man..... per day	8.00	8.00	8.00		
1 Locksmith..... per day	8.00	8.00	8.00		
1 Skilled Laborer..... per day, 1M	5.00	5.00	5.00		
5 Laborers..... per day, 1M	4.50	4.50	4.50		
8 Laborers..... per day, 1M	4.00	4.00	4.00		
3 Laborers, as needed... per day, 1M	3.50	3.50	3.50		
Transporting Female Insane Patients					
Special Nurses.					

**LOS ANGELES COUNTY BUDGET—1931-32**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
Librarian Assistant.					
Meals and Other Maintenance furnished Employees as Com- pensation.					
Cash in Lieu of Meals and Main- tenance.					
Salaries Acute Unit.					
Vacation and Sick Relief.					
(a) Group D—1M \$75-80-85, as case may be.					
(b) Group D—1M \$140-145-150, as case may be.					
(c) Group D—FM \$80-85-90, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$2,497,823.63</b>	<b>\$1,792,717.41</b>	<b>\$2,866,000.00</b>	<b>\$3,842,725.00</b>	<b>\$2,900,678.00</b>

**MAINTENANCE AND OPERATION**

**Administration**

Binding Medical Journals.....	\$ 162.18	\$ 61.32	\$ 92.00	\$ 100.00	\$ 100.00
Express, Freight and Cartage.....	2.35	1.40	5.00	25.00	25.00
Office Supplies.....	12,190.56	7,518.23	11,700.00	12,000.00	12,000.00
Other Expense.....	1,085.84	413.37	600.00	600.00	600.00
Postage.....	3,161.70	2,249.80	3,375.00	4,000.00	4,000.00
Stationery and Printing.....	14,280.09	12,798.34	15,000.00	16,000.00	16,000.00
Telegrams and Telephone.....	23,518.06	15,438.64	23,158.00	30,000.00	25,000.00
Training School Expense.....	3,165.79	1,443.68	3,000.00	3,500.00	3,500.00
Transportation.....	100.12	52.65	88.00	150.00	150.00
<b>Total Administration.....</b>	<b>\$ 57,666.69</b>	<b>\$ 39,977.43</b>	<b>\$ 57,018.00</b>	<b>\$ 66,375.00</b>	<b>\$ 61,375.00</b>

**Professional Care of Patients**

Alcohol, Liquors and Wines.....	\$ 4,312.85	\$ 2,458.70	\$ 4,030.00	\$ 3,500.00	\$ 3,500.00
Apparatus and Instruments.....	37,273.13	20,067.11	31,000.00	35,000.00	32,000.00
Blood Transfusion.....		10,630.00	17,000.00	17,000.00	17,000.00
Braces and Supports.....	7,421.05	3,100.75	5,000.00	5,000.00	5,000.00
Cotton, Gauze and Muslin.....	32,706.46	22,893.15	35,000.00	35,000.00	35,000.00
Dental and Optical Supplies.....	1,318.32	718.09	900.00	1,000.00	1,000.00
General Ward Supplies.....	57,386.95	43,764.49	62,000.00	62,000.00	62,000.00
Medical and Surgical Supplies.....	206,844.41	156,585.92	220,000.00	175,000.00	175,000.00
Occupational Therapy Supplies.....	7.84			50.00	50.00
Outside Patients.....	14,459.10	13,668.10	25,000.00	50,000.00	50,000.00
Pathological Laboratory.....	10,910.47	8,847.27	12,500.00	15,000.00	15,000.00
Radium and X-Ray Treatments.....	16,177.75	11,497.75	20,000.00	20,000.00	15,000.00
Serums and Toxins.....		21,146.77	36,000.00	30,000.00	30,000.00
Uniforms for Internes, Nurses and Orderlies.....	8,107.24	4,932.49	7,400.00	7,500.00	7,500.00
X-Ray Supplies.....	64,741.59	37,516.88	56,275.00	65,000.00	50,000.00
<b>Total Professional Care of Patients</b>	<b>\$ 461,667.16</b>	<b>\$ 357,827.47</b>	<b>\$ 532,105.00</b>	<b>\$ 521,050.00</b>	<b>\$ 498,050.00</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Departmental Expense</b>					
Ambulance Operation.....	\$ 5,788.39	\$ 5,450.77	\$ 8,176.00	\$ 6,000.00	\$ 6,000.00
Clothing.....	18,875.50	9,737.14	14,606.00	15,000.00	15,000.00
Dining Room Supplies.....	11,743.51	9,607.53	12,500.00	12,500.00	12,500.00
Housekeeping Supplies.....	91,613.67	62,560.42	93,840.00	90,000.00	90,000.00
Ice.....	3,624.30	3,231.00	4,847.00	5,000.00	5,000.00
Kitchen Supplies.....	2,783.37	2,405.29	3,400.00	4,000.00	4,000.00
Laundry Supplies.....	10,627.38	7,645.73	11,400.00	12,000.00	12,000.00
Morgue Supplies.....	3,083.00	124.22	500.00	750.00	750.00
Paper Bags, etc.....	1,707.02	1,360.25	1,900.00	2,200.00	2,200.00
Provisions:					
Bread.....	12,201.40	7,979.73	12,500.00	15,000.00	12,500.00
Butter and Eggs.....	75,248.83	44,795.53	67,200.00	70,000.00	70,000.00
Fruit and Vegetables.....	43,506.93	33,453.94	50,230.00	50,000.00	50,000.00
Groceries.....	84,280.38	53,971.80	81,000.00	86,000.00	81,000.00
Meat, Fish and Poultry.....	117,949.19	80,749.71	121,125.00	125,000.00	125,000.00
Milk and Cream.....	119,554.79	87,419.47	131,130.00	130,000.00	130,000.00
Potatoes.....	19,214.45	10,517.01	15,775.00	17,000.00	17,000.00
<b>Total Departmental Expense.....</b>	<b>\$ 621,802.11</b>	<b>\$ 421,009.54</b>	<b>\$ 630,129.00</b>	<b>\$ 640,450.00</b>	<b>\$ 632,950.00</b>
<b>General House and Property Expense</b>					
Alterations Unforseen.....	\$	\$ 20,509.93	\$ 36,890.00	\$ 80,000.00	\$
Canvas Roof—Renewal.....		376.92	565.00	1,000.00	1,000.00
Curtains and Awnings.....		1,493.07	2,240.00	1,800.00	1,800.00
Engine Room Operation.....	42,384.93	25,531.36	40,000.00	58,000.00	40,000.00
Fire Alarm Boxes—Auxiliary.....	726.82	522.00	725.00	1,200.00	725.00
Fire Protection and Supplies.....	59.93	18.39	100.00	100.00	100.00
Gas and Electricity.....	5,787.75	3,129.04	6,400.00	5,000.00	5,000.00
Grounds and Landscaping.....	1,140.70	797.68	1,200.00	5,550.00	5,550.00
Hospital Building Alterations.....		20,395.00	30,593.00	5,000.00	5,000.00
Inventory Adjustment.....	Cr. 705.54				
Maintenance:					
Ambulance.....	6,224.22	4,030.81	6,000.00	6,000.00	6,000.00
Buildings.....	32,649.28	8,152.70	12,229.00	10,000.00	7,500.00
Engine Room Equipment.....				1,000.00	1,000.00
Equipment.....	14,193.42	9,342.97	13,000.00	15,000.00	15,000.00
Elevators.....	669.00	774.91	1,812.00	4,000.00	4,000.00
Lighting System.....	6,961.26	5,589.39	8,385.00	8,500.00	8,500.00
Painting Buildings.....		2,179.54	3,000.00		
Plumbing and Steamfitting.....	8,913.39	9,142.36	13,713.00	10,000.00	10,000.00
Renovating and Repairing Mat- tresses.....				500.00	500.00
Physiotherapy Unit No. 2 Altera- tions.....				25,000.00	
Repairs and Replacements to Util- ities.....				5,000.00	
Salt for Water Softener.....		439.55	660.00	1,250.00	800.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>General House and Property Expense—Cont'd.</b>					
Surveys and Preliminary Studies for Future Development.....	\$ 1,414.35	\$ 530.69	\$ 8,935.00	\$	\$
Water.....	16,479.27	9,579.56	18,000.00	20,000.00	18,000.00
<b>Total General House and Prop- erty Expense.....</b>	<b>\$ 136,898.78</b>	<b>\$ 122,535.87</b>	<b>\$ 204,447.00</b>	<b>\$ 263,900.00</b>	<b>\$ 130,475.00</b>
<b>Acute Unit</b>					
Maintenance and Operation—5 mos. \$		\$	\$	\$ 261,765.00	\$
<b>TOTAL MAINTENANCE AND OP- ERATION.....</b>	<b>\$1,278,034.74</b>	<b>\$ 941,350.31</b>	<b>\$1,423,699.00</b>	<b>\$1,753,540.00</b>	<b>\$1,322,850.00</b>
Less Deductions for Maintenance for Employees.....					440,000.00
<b>Total Maintenance and Operation (Net).....</b>					<b>\$ 882,850.00</b>

**CAPITAL OUTLAY**

**Equipment**

Ambulances.....	\$ 6,366.16	\$ 2,873.00	\$ 4,583.00	\$ 5,000.00	\$ 5,000.00
Books for Hospital Medical Library.....	1,019.13	873.39	1,115.00	1,500.00	750.00
<b>Other Equipment</b>					
Ammeter—5 Amp. Model 155 A.C....	28.13				
Armature Tester.....	100.00				
Bake Oven—Main Kitchen.....		583.10	1,000.00		
Battery—Storage for Time Clocks....	573.00				
Bed Pan Washers.....	208.00	912.00	1,368.00	250.00	250.00
Boilers—500 H.P.....	289.19	45,900.63	45,901.00	48,500.00	
Boiler Accessories.....	5.59				
Boiler Feed Pumps.....				1,200.00	
Bread Slicer—Electric.....	286.65				
Breeching, Piping, etc. for connect- ing two 500 H.P. Boilers to Acute Unit.....				10,500.00	
Casters—Hospital Beds.....				300.00	
Cottages, Furniture and Furnishings. Deaerating and Heating Unit for Boilers.....	1,996.84	1,185.26	1,778.00	4,000.00	
Dining Room Equipment.....		79.65	3,840.00		
Electric Shop Equipment.....		82.32	100.00	500.00	500.00
Equipment for 500 Beds in Acute Unit.....		321.05	322.00	150.00	150.00
Fire Fighting Apparatus.....	264.17	235.32	300.00	150,000.00	300.00
Food Carts.....	1,857.30	1,530.00	1,530.00	300.00	300.00
Generating Machines—Electric.....				700.00	700.00
Household Furniture and Equipment	565.78	1,738.02	1,739.00	50,000.00	2,000.00
Kitchen Equipment.....	2,725.70	1,001.22	1,500.00	2,000.00	1,500.00
Laundry Equipment.....	17,588.38			1,500.00	15,500.00
Lawn Mower—Power.....				58,000.00	350.00

**CHARITIES, HOSPITALS AND CORRECTIONS**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Other Equipment—Cont'd.</b>					
Linoleum and Floor Covering.....\$	1,603.75	\$ 636.75	\$ 1,350.00	\$ 1,000.00	\$ 1,000.00
Martindale Growler No. 2.....	25.00				
Meters for Laundry—Steam, Water and Electric.....				2,600.00	2,600.00
Miscellaneous Equipment.....	2,504.42	9,771.04	9,772.00	3,000.00	3,000.00
Miscellaneous Tables, Cabinets, etc..		219.94	300.00	300.00	300.00
Occupational Therapy Equipment...				50.00	50.00
Office Furniture and Equipment.....	4,491.83	2,102.76	2,103.00	2,000.00	2,000.00
Oil Extractor—5 inch.....				950.00	950.00
Operating Room Furniture and Equipment.....	1,592.11	1,491.96	1,550.00	1,500.00	1,500.00
Radio Apparatus for Patients.....				50.00	50.00
Reducing Valves.....				250.00	250.00
Refrigerators—Portable.....	1,021.16	420.00	1,000.00	1,000.00	1,000.00
Scales.....	231.64	74.00	300.00	100.00	100.00
Scrubbing and Other Floor Machines Separator—De Luval.....		212.85	213.00	1,500.00	500.00
Sewing Machines—Power.....	145.25			150.00	150.00
Sheet Metal Shop Equipment.....		470.22	471.00	250.00	250.00
Shell for Mattress Sterilizer.....				600.00	600.00
Steam Jacketed Kettles— Main Kitchen.....				375.00	375.00
Steam Pump—Vacuum.....		528.50	529.00		
Steel Shelving, Files, Transfer Cases and Lockers.....	5,688.67	5,388.76	7,500.00	8,500.00	8,500.00
Store Room and Shop Building Equipment.....	638.48	99.18	250.00	100.00	100.00
Stretcher, Tray, Mop and Other Carts.....	1,307.96	1,041.49	1,235.00	2,500.00	1,500.00
Sump Pump—Vertical.....				300.00	300.00
Tank for Soft Water Storage—15,000 Capacity—Metal.....		237.44	18,000.00		
Teletype Equipment.....	2,750.00				
Time Clocks and Stamps.....	1,694.69	232.75	233.00		
Tractors—Electric, with Trailers, Batteries, etc.....				5,000.00	
Transformer—Model 461.....	50.65				
Typewriters.....	1,543.13	627.77	1,000.00	2,000.00	1,500.00
Vacuum Cleaner and Floor Polishing Machine.....	833.00	538.00	538.00		
Volt Meter—Model 155 A.C. 150-300 V.....	44.86				
Ward Furniture and Equipment....	11,604.67	6,079.68	6,290.00	8,000.00	8,000.00
Wheel Chairs.....	1,442.78	1,073.70	1,074.00	800.00	800.00
<b>Surgical and Other Scientific Equipment</b>					
Arc Lamp for Cardiograph.....	300.00				
Dental and Optical Equipment.....	77.50	175.52	300.00	200.00	200.00
Drug Store Equipment.....	405.47			100.00	100.00
Laboratory Equipment.....	4,290.56	2,590.29	3,700.00	2,500.00	2,500.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Surgical and Other Scientific Equipment—Cont'd.</b>					
Physiotherapy and Hydrotherapy Equipment.....	\$ 3,126.50	\$ 420.24	\$ 421.00	\$ 1,500.00	\$ 1,000.00
Sterilizer—Operating Room.....	1,420.00		1,400.00		
Surgical Apparatus and Instruments.....	4,548.15	3,487.48	5,000.00	3,500.00	3,500.00
X-Ray Equipment.....	14,257.52	4,604.17	7,500.00	5,000.00	4,500.00
Steam Driven Generator.....	891.12				
Generator Set—300 K.W. Motor....	29,198.90				
Fire Proof Distribution Panels.....	2,045.31				
<b>Total Equipment.....</b>	<b>\$ 133,649.10</b>	<b>\$ 99,839.45</b>	<b>\$ 137,105.00</b>	<b>\$ 390,425.00</b>	<b>\$ 74,175.00</b>
<b>Structural and Non-structural Improvements</b>					
Acute Unit Construction.....	\$ 1,353,247.14	\$ 352,482.12	\$ 2,130,000.00	\$ 3,358,000.00	\$ 3,258,000.00
Acute Unit Linen Chutes.....	15,675.00				
Additions Unforseen.....		3,825.76	12,640.00	20,000.00	
Communicable Disease Building— Addition.....	30,993.04	3,383.96	3,384.00		
Compost Bins.....				600.00	300.00
Duct from Garbage Disposal Plant to Smoke Stack.....				3,000.00	3,000.00
Employees' Buildings.....	49,177.69	2,441.00	2,441.00	26,500.00	
Fences on East Side of Old Hos- pital Grounds.....				5,500.00	5,500.00
Fence, Internes' Home.....		7.91	150.00		
Garbage Digester.....				7,000.00	
Grading, Paving and Improving Grounds.....	562.77	9,794.29	12,000.00		
Hospital—Additions.....		884.66	14,862.00	1,000.00	
Incinerator.....				7,500.00	
Incinerator and Buildings for Gar- bage Disposal.....	12,600.00				
Library Building—Roof Improve- ments.....	9,588.20				
Nurses' Home—Construction.....				350,000.00	
Nurses' Home—Plans.....	2,155.30				
Nurses' Home—Preparation of Site				16,000.00	
Physiotherapy Unit No. 2—Addi- tion.....				25,000.00	
Plans and Specifications for Future Development.....				5,000.00	
Porch and Entrance Wards 110 & 210.....	3,056.26				
Panels from Power Plant to New Unit.....				20,000.00	
Roof and Platform for Water Soft- ener.....		42.02	43.00	1,300.00	
Salvage Buildings.....		148.19	149.00		
Shop and Warehouse Buildings....	14,590.65				
Smoke Stack—Concrete.....	9,091.02			10,000.00	

**LOS ANGELES COUNTY BUDGET—1931-32**

**GENERAL HOSPITAL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Structural and Non-structural Improvements—Continued</b>					
Store House—Gardener.....	\$	\$ 31.79	\$ 600.00	\$	\$
Surgical Building—Floors.....		3.94	4.00	2,500.00	
Equipment—Acute Unit.....	285.00				
Elevators Operators.....	3,000.00		3,000.00	3,000.00	3,000.00
Power House Switchboard Con- nection with Junction Box for New Hospital Stand by.....				1,645.00	1,645.00
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 1,504,022.07</b>	<b>\$ 373,045.64</b>	<b>\$2,179,273.00</b>	<b>\$3,863,545.00</b>	<b>\$3,271,445.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 1,637,671.17</b>	<b>\$ 472,885.09</b>	<b>\$2,316,378.00</b>	<b>\$4,253,970.00</b>	<b>\$3,345,620.00</b>
<b>TOTAL GENERAL HOSPITAL ...</b>	<b>\$ 5,413,529.54</b>	<b>\$3,206,952.81</b>	<b>\$6,606,077.00</b>	<b>\$9,850,235.00</b>	<b>\$7,129,148.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

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## State Hospitals

CARE OF HARMLESS AND CRIMINAL INSANE

APPROPRIATION \$170,300.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Mendocino State Hospital.....\$	660.00	\$ 1,039.35	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Norwalk State Hospital.....	6,134.01	1.10	500.00	1,000.00	1,000.00
Pacific Colony.....	62,860.28	45,039.52	70,000.00	72,000.00	72,000.00
Sonoma State Home.....	83,525.99	48,726.42	83,000.00	80,000.00	80,000.00
Southern Calif. State Hospital.....	14,583.75	7,954.63	10,000.00	10,000.00	10,000.00
State Narcotic Hospital.....	4,444.91	1,958.89	5,000.00	5,000.00	5,000.00
Stockton State Hospital.....	134.20		200.00	300.00	300.00
<b>TOTAL STATE HOSPITALS.....\$</b>	<b>172,343.14</b>	<b>\$ 104,719.91</b>	<b>\$ 170,700.00</b>	<b>\$ 170,300.00</b>	<b>\$ 170,300.00</b>

## California School for Deaf and Blind

CARE AND EDUCATION OF DEAF AND BLIND MINORS

APPROPRIATION \$1,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
California School for Deaf and Blind.....\$	395.83	\$ 324.58	\$ 700.00	\$ 1,000.00	\$ 1,000.00

CHARITIES, HOSPITALS AND CORRECTIONS

## State Reform Schools

### CORRECTION SCHOOLS FOR MINORS

APPROPRIATION \$112,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Preston School of Industry.....	\$ 80,642.08	\$ 33,749.14	\$ 75,000.00	\$ 80,000.00	\$ 70,000.00
Ventura School for Girls.....	9,324.17	6,006.76	12,000.00	12,000.00	7,000.00
Whittier State School.....	37,652.97	23,413.79	40,000.00	45,000.00	35,000.00
<b>TOTAL STATE REFORM SCHOOLS.</b>	<b>\$ 127,619.22</b>	<b>\$ 63,169.69</b>	<b>\$ 127,000.00</b>	<b>\$ 137,000.00</b>	<b>\$ 112,000.00</b>

## Psychopathic Court Wards

### CARE OF HARMLESS INSANE

APPROPRIATION \$125,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Board and Care.....	\$ 110,329.98	\$ 70,651.10	\$ 122,000.00	\$ 120,000.00	\$ 120,000.00
Burials.....			45.00	25.00	25.00
Cash and Merchandise to Court					
Wards.....	177.58	501.10	750.00	500.00	500.00
Express, Freight and Cartage.....	27.25	7.00	20.00	50.00	50.00
Meals and Lodging.....	89.05	6.50	25.00	200.00	200.00
Medical and Dental Service.....	94.40	57.25	100.00	100.00	100.00
Mileage Employees' Cars.....	1,517.85	983.78	1,175.00	1,800.00	1,800.00
Miscellaneous Services.....	41.98		50.00	100.00	100.00
Parole Officers' Expense.....		53.45	75.00	75.00	75.00
Telegrams and Telephone.....	114.00	45.03	45.00	150.00	150.00
Transportation.....	2,675.93	613.85	715.00	2,000.00	2,000.00
<b>TOTAL PSYCHOPATHIC COURT WARDS.....</b>	<b>\$ 115,068.02</b>	<b>\$ 72,919.06</b>	<b>\$ 125,000.00</b>	<b>\$ 125,000.00</b>	<b>\$ 125,000.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**Jail**

**CUSTODY OF PRISONERS**

**APPROPRIATIONS \$592,485.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
<b>County Jail</b>					
1 Jailer.....			\$400	\$400	\$400
1 Asst. Jailer.....			225	235	250
4 Deputies Jailer.....			200	210	225
3 Jail Patrolmen.....			195	195	195
10 Floormen.....			185	185	185
1 Inspector of Trustees.....			180	180	180
1 Contact Officer.....			275	275	275
2 Asst. Contact Officer.....			180	190	200
1 Steward.....			225	235	250
2 Asst. Stewards.....			165	170	175
1 Chief Clerk.....			180	190	200
1 Cashier.....			165	170	175
1 Prisoners' Property Clerk.....			175	180	190
1 Asst. Prisoners' Property Clerk..			160	165	175
1 Asst. Chief Clerk.....			165	170	175
11 Desk Clerks.....			165	170	175
1 Booking Clerk.....			145	150	155
2 Sr. Bookkeepers.....			165	170	175
2 Sr. Clerks.....			145	150	155
4 Stenographers (Male), Grade II..			130	135	140
2 Male Secretaries.....			145	150	160
1 Jail Physician...two-thirds time			250	250	250
5 Nurses (Male).....			140	145	150
71 Turnkeys.....			165	170	175
1 Inspector.....			160	170	180
1 Asst. Inspector.....			155	160	165
1 Head Matron.....			180	190	200
3 Asst. Head Matrons.....			165	170	175
9 Matrons.....			145	150	155
1 Chef.....3M			180	190	200
4 Cooks.....3M			130	140	150
1 Laundryman.....			145	155	170
3 Wardrobe Clerks.....			145	150	155
1 Washerman.....			115	120	125
8 Elevator Operators.....			145	150	155
Vacation and Sick Relief.					
Meals and Other Maintenance furnished Employees as Com- pensation.					
<b>TOTAL SALARIES AND WAGES.. \$</b>	<b>325,302.70</b>	<b>\$ 232,774.26</b>	<b>\$ 352,000.00</b>	<b>\$ 375,500.00</b>	<b>\$ 371,560.00</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**JAIL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Automobile Service.....\$		\$ 585.04	\$ 878.00	\$ 1,000.00	\$ 1,000.00
Board of Prisoners in Outside Jails	2,426.00	1,019.70	1,530.00	2,000.00	2,000.00
Express, Freight and Cartage.....	1.53			25.00	25.00
Gas, Electricity and Water.....	13,715.38	37.30	17,500.00	17,500.00	17,500.00
Gas, Electricity and Water—(Out- side Jails).....				150.00	150.00
Miscellaneous Services.....	1,941.69	704.96	1,057.00	2,000.00	1,500.00
Postage.....	225.50	152.76	229.00	500.00	300.00
Repairs to Equipment.....	4,320.60	554.87	833.00	1,500.00	1,500.00
<b>Supplies and Materials</b>					
Ammunition.....		987.47	1,481.00	1,000.00	1,000.00
Bedding (Blankets).....	2,765.73	3,215.26	4,823.00	10,000.00	10,000.00
Cleaning and Sanitation Supplies .	10,090.16	9,831.74	14,748.00	8,000.00	8,000.00
Clothing and Dry Goods.....	13,467.79	8,476.08	12,712.00	15,000.00	15,000.00
Drugs and Medicines.....	4,847.29	2,680.92	4,024.00	4,500.00	4,500.00
Handwriting Supplies.....	133.19	43.87	66.00	100.00	100.00
Kitchen Supplies.....	1,501.65	814.13	1,221.00	1,500.00	1,500.00
Lumber and Mill Supplies.....				2,000.00	2,000.00
Miscellaneous Supplies.....	9,377.99	4,108.00	6,162.00	7,500.00	6,000.00
Office Supplies.....	358.56	192.28	288.00	500.00	400.00
Paper, Forms and Covers.....	1,913.71	1,238.73	1,858.00	2,000.00	2,000.00
Paints and Painters' Materials....				2,500.00	2,500.00
Provisions.....	139,559.61	75,726.72	113,590.00	150,000.00	135,000.00
Record Books.....	110.93	126.59	190.00	150.00	150.00
Shoemakers' Supplies.....	127.49	132.04	198.00	300.00	300.00
<b>Maintenance of Buildings</b>					
<b>Ordinary Maintenance Undistributed</b>					
Maintenance.....	20,032.24	12,518.48	18,778.00	20,000.00	20,000.00
Maintenance Outside Jails.....				750.00	750.00
<b>Alterations Extraordinary</b>					
Remodel Ice Box.....		1,503.90	1,504.00		
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 226,917.04</b>	<b>\$ 124,650.84</b>	<b>\$ 203,670.00</b>	<b>\$ 250,475.00</b>	<b>\$ 233,175.00</b>
Less Deductions for Maintenance of Employees.....					21,000.00
<b>Total Maintenance and Operation (Net).....</b>					<b>\$ 212,175.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles.....\$		\$ 2,505.25	\$ 3,758.00	\$	\$
Hospital Equipment.....	716.67			500.00	500.00
Kitchen Equipment.....	1,225.22	7.88	12.00	500.00	300.00
Laundry Equipment.....	6,260.12	169.05	254.00	7,000.00	5,000.00
Office Equipment.....	870.36	119.94	180.00	300.00	300.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**JAIL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Equipment—Cont'd.</b>					
Office Furniture.....	\$ 381.78	\$ 109.00	\$ 163.00	\$ 500.00	\$ 300.00
Other Equipment.....	1,390.97	751.08	1,127.00	1,500.00	1,250.00
Service Trucks.....	226.60	30.75	46.00	250.00	250.00
Sewing Machines—Electric and Foot Signal System.....		608.37	10,450.00	675.00	675.00
Typewriters.....				175.00	175.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 11,071.72</b>	<b>\$ 4,301.32</b>	<b>\$ 15,990.00</b>	<b>\$ 11,400.00</b>	<b>\$ 8,750.00</b>
<b>TOTAL JAIL.....</b>	<b>\$ 563,291.46</b>	<b>\$ 361,726.42</b>	<b>\$ 571,660.00</b>	<b>\$ 637,375.00</b>	<b>\$ 592,485.00</b>

**Jail Store**

**SUPPLYING MERCHANDISE TO PRISONERS  
APPROPRIATIONS \$84,030.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
1 Storekeeper.....			A	B	C
3 Asst. Storekeepers.....			\$145	\$150	\$155
Vacation and Sick Relief.			125	130	135
Meals and Other Maintenance fur- nished Employees as Compensation					
<b>TOTAL SALARIES AND WAGES... \$</b>	<b>6,093.43</b>	<b>\$ 4,717.53</b>	<b>\$ 7,100.00</b>	<b>\$ 7,535.00</b>	<b>\$ 7,480.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Repairs to Equipment.....	\$	\$	\$	\$ 500.00	\$ 500.00
<b>Supplies and Materials</b>					
Merchandise.....	82,261.35	42,815.39	64,223.00	90,000.00	75,000.00
<b>Fixed Charges and Contributions</b>					
Fidelity Insurance.....				50.00	50.00
<b>TOTAL MAINTENANCE AND OP- ERATION..... \$</b>	<b>82,261.35</b>	<b>\$ 42,815.39</b>	<b>\$ 64,223.00</b>	<b>\$ 90,550.00</b>	<b>\$ 75,550.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Lockers.....	\$	\$	\$	\$ 200.00	\$ 200.00
Other Equipment.....				800.00	800.00
<b>TOTAL CAPITAL OUTLAY..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>TOTAL JAIL STORE..... \$</b>	<b>88,354.78</b>	<b>\$ 47,532.92</b>	<b>\$ 71,323.00</b>	<b>\$ 99,085.00</b>	<b>\$ 84,030.00</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

## Detention Camps

**CUSTODY OF PRISONERS  
APPROPRIATIONS \$227,748.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Captain, Detention Camps.....			\$250	\$260	\$275
7 Asst. Captains.....3M			175	180	190
1 Sr. Clerk (Male).....			145	150	155
13 Guards.....3M			165	165	165
3 Truck Drivers.....3M			150	150	150
7 Cooks.....3M			110	110	110
14 Detention Camp Road Foremen.3M			165	165	165
Vacation and Sick Relief.					
Meals and Other Maintenance fur- nished Employees as Compensation					
<b>TOTAL SALARIES AND WAGES... \$</b>	<b>96,368.63</b>	<b>\$ 65,478.08</b>	<b>\$ 101,300.00</b>	<b>\$ 102,610.00</b>	<b>\$ 102,240.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto and Plane Service.....\$		\$	\$ 4,551.00	\$ 8,000.00	\$ 8,000.00
Mileage Employees' Cars.....			850.00	1,800.00	1,500.00
Miscellaneous Services.....	4,530.14	3,379.30	198.00	1,000.00	700.00
Telegrams and Telephone.....			69.00	75.00	75.00
<b>Supplies and Materials</b>					
Bedding.....			1,061.00	2,650.00	2,500.00
Cleaning and Sanitation Supplies....			1,250.00	1,000.00	1,000.00
Clothing.....			7,325.00	9,200.00	9,200.00
Electrical Supplies.....			30.00	60.00	60.00
Fuel.....			2,229.00	4,700.00	4,000.00
Handwriting Supplies.....			7.00	23.00	23.00
Kitchen Supplies.....			293.00	953.00	953.00
Miscellaneous Supplies.....	17,362.33	10,098.56	3,401.00	3,700.00	3,700.00
Other Office Supplies.....			13.00	23.00	23.00
Papers, Forms and Covers.....			132.00	235.00	235.00
Provisions.....	44,921.53	26,598.19	44,735.00	99,000.00	85,000.00
Record Books.....			34.00	40.00	40.00
Tools and Hardware.....			241.00	600.00	600.00
<b>Maintenance Extraordinary</b>					
Repairs and Painting Existing Build- ings.....				500.00	500.00
<b>Fixed Charges and Contributions</b>					
Rent.....				480.00	480.00
<b>TOTAL MAINTENANCE AND OP- ERATION..... \$</b>	<b>66,814.00</b>	<b>\$ 40,076.05</b>	<b>\$ 66,419.00</b>	<b>\$ 134,039.00</b>	<b>\$ 118,589.00</b>
Less Deductions for Maintenance of Employees.....					10,000.00
<b>Total Maintenance and Operation (Net).....</b>					<b>\$ 108,589.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**DETENTION CAMPS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles.....	\$	\$	\$	\$ 6,300.00	\$ 5,500.00
Beds.....	66.00	71.40	72.00	513.00	513.00
Other Equipment.....	1,170.84	862.34	1,475.00	3,620.00	3,620.00
Other Furniture.....				500.00	500.00
Stoves.....	766.51	14.16	18.00	496.00	496.00
<b>Total Equipment.....</b>	<b>\$ 2,003.35</b>	<b>\$ 947.90</b>	<b>\$ 1,565.00</b>	<b>\$ 11,429.00</b>	<b>\$ 10,629.00</b>
<b>Structural and Non-structural Improvements</b>					
Portable Houses.....	\$	\$ 1,140.98	\$ 1,141.00	\$ 6,290.00	\$ 6,290.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 2,003.35</b>	<b>\$ 2,088.88</b>	<b>\$ 2,706.00</b>	<b>\$ 17,719.00</b>	<b>\$ 16,919.00</b>
<b>TOTAL DETENTION CAMPS.....</b>	<b>\$ 165,185.98</b>	<b>\$ 107,643.01</b>	<b>\$ 170,425.00</b>	<b>\$ 254,368.00</b>	<b>\$ 227,748.00</b>

**Wages to Prisoners**

**FINANCIAL AID TO DEPENDENT FAMILIES OF PRISONERS**

**APPROPRIATION \$30,000.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Financial Aid to Dependent Families	\$ 38,617.00	\$ 28,425.25	\$ 58,000.00	\$ 30,000.00	\$ 30,000.00*

\*See Road Department—Good Roads Fund for additional appropriation of \$40,000.

**CHARITIES, HOSPITALS AND CORRECTIONS**

**Juvenile Hall**

**CARE OF JUVENILE COURT WARDS**

**APPROPRIATIONS \$291,759.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Superintendent of Juvenile Hall.FM			\$250	\$250	\$250
1 Asst. Superintendent of Juvenile Hall.....FM			145	150	155
1 Steward (Male).....FM			125	135	150
1 Physician-Psychiatrist (Male)..FM			400	400	400
1 Resident Physician-Psychiatrist.FM			225	235	250
1 Physician.....			250	275	300
1 Psychological Examiner.....			300	300	300
1 Asst. Psychological Examiner..1M			125	130	135
1 Psychiatric Social Worker.....			170	175	180
1 Physician-Surgeon (Male) .....one-eighth time			50	50	50
1 Dentist, to give 6 hrs. per week .....per mo.			50	50	50
2 Stenographers, Grade II.....1M			130	135	140
2 Stenographers, Grade I.....1M			115	120	125
1 Typist-Clerk, Grade III.....1M			130	135	140
4 Typist-Clerks, Grade I.....1M			100	105	110
7 Boys Attendants.....FM			95	100	105
1 Supervising Nurse.....			165	170	175
3 Night Nurses.....			145	150	155
14 Nurses, Hospital.....			135	140	145
1 Housekeeper.....			155	155	155
4 Telephone Operators.....1M			115	120	125
9 Girls Attendants.....FM			95	100	105
9 Asst. Matrons.....FM			65	70	75
6 Maids.....FM			55	60	65
4 Attendants, Hospital (Male)..FM			60	65	70
1 Recreational Director (Male)..FM			125	130	135
1 Recreational Director (Female).FM			125	130	135
2 Night Watchmen.....			125	130	135
1 Chief Maintenance Man.....FM			130	135	140
1 Gardener.....			140	145	150
1 Gardener & Utility Man.....			125	130	135
1 Cook.....FM			105	105	105
1 Asst. Cook (Female).....FM			95	100	105
5 Nurses, as needed.....per day			6.00	6.00	6.00
1 Spanish Interpreter (not to exceed \$48 per month).....per day			3.00	3.00	3.00
Cash in Lieu of Meals and Main- tenance.....					
Meals and Other Maintenance fur- nished Employees as Compensation					
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 131,793.97</b>	<b>\$ 95,991.15</b>	<b>\$ 143,700.00</b>	<b>\$ 165,696.00</b>	<b>\$ 153,671.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**JUVENILE HALL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Educational.....	\$ 19,132.11	\$	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
<b>Services Other Than Personal</b>					
Auto Service.....	346.57	96.87	500.00	500.00	400.00
Gas, Electricity and Water.....	5,470.94	3,170.16	6,766.00	8,500.00	6,000.00
Laundry Service.....	15,662.32	8,027.72	13,042.00	15,000.00	13,000.00
Mileage Employees' Cars.....	53.82	144.54	355.00	650.00	650.00
Miscellaneous Services.....	232.62	127.68	300.00	300.00	250.00
Postage.....	190.00	160.00	200.00	200.00	200.00
Steam.....	4,200.00	2,450.00	4,200.00	4,200.00	4,200.00
Telegrams and Telephone.....	1,498.23	847.12	1,674.00	1,800.00	1,800.00
<b>Supplies and Materials</b>					
Cleaning and Sanitation.....	4,327.36	2,400.68	4,000.00	4,000.00	4,000.00
Clothing and Dry Goods.....	13,341.14	4,621.18	12,490.00	15,000.00	9,000.00
Gardener's Supplies.....				1,000.00	200.00
Hospital and Clinics.....	3,237.88	1,813.72	3,433.00	4,000.00	3,500.00
Household Supplies.....	1,917.10	943.10	1,692.00	2,500.00	2,000.00
Ice.....	3.76	86.81	262.00	300.00	300.00
Inventory.....	Cr. 5,325.44				
Kitchen and Dining Room Sup- plies.....	1,119.85	759.50	1,315.00	1,500.00	1,000.00
Linoleum (Replacements).....	393.60	94.41	200.00		
Mechanics Supplies.....	867.80	626.75	1,117.00	1,000.00	1,000.00
Miscellaneous Supplies.....	2,387.75	1,216.02	1,720.00	2,000.00	1,500.00
Office Supplies.....	1,890.58	839.57	1,854.00	2,000.00	1,600.00
Provisions.....	37,634.17	19,246.22	34,643.00	35,000.00	35,000.00
Recreational Devices—Expendable..	186.14	128.35	200.00	200.00	200.00
Shelving.....			500.00	250.00	
School Supplies.....		409.64	700.00	600.00	500.00
<b>Fixed Charges and Contributions</b>					
Beds—Children's Home Society.....	240.00	350.00	600.00	600.00	600.00
Fire Alarm Boxes.....	50.00		50.00	50.00	50.00
<b>Ordinary Maintenance Undistributed</b>					
Maintenance.....	4,520.66	2,662.00	5,000.00	5,000.00	4,500.00
<b>Maintenance Extraordinary</b>					
Grounds and Landscaping.....	.19				
Hot Water Lines—Domestic Renewal.....				800.00	800.00
Lights for Fence.....	1,042.40				
Painting.....	1.16	896.84	1,500.00	2,900.00	2,900.00
Return Line Renewal—Brick Bldg...			492.00		
Repairs and Replacement to Utilities				2,500.00	
Roof Repairs.....		580.03	900.00		
Sidewalks and Drives— Reinforcement.....				500.00	500.00

**CHARITIES, HOSPITALS AND CORRECTIONS**

**JUVENILE HALL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Alterations Extraordinary</b>					
Entrance Under School Building . . . . .	\$	\$	\$	\$ 1,500.00	\$
Junior Cottage—Alterations . . . . .	.53	115.25	2,500.00		
Loss of Privilege Rooms—Alterations				2,213.00	2,213.00
Miscellaneous Alterations and Repairs . . . . .	4,893.17	991.71	2,000.00	3,000.00	3,000.00
<b>TOTAL MAINTENANCE AND OP- ERATION . . . . .</b>	<b>\$ 119,516.41</b>	<b>\$ 53,805.87</b>	<b>\$ 136,205.00</b>	<b>\$ 151,563.00</b>	<b>\$ 132,863.00</b>
Less Deductions for Maintenance of Employees . . . . .					4,000.00
<b>Total Maintenance and Operation (Net) . . . . .</b>					<b>\$ 128,863.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles and Trucks . . . . .	\$ 26.40	\$	\$	\$ 300.00	\$ 300.00
Beds . . . . .			100.00		
Electric Fans . . . . .	85.85			150.00	
Electric Motors . . . . .	30.00			200.00	200.00
Fire Fighting Apparatus . . . . .	24.17		150.00		
Floor Waxer . . . . .	245.00		125.00		
Food Carts . . . . .				300.00	
Food Tray Carriage . . . . .	58.80				
Hospital Equipment . . . . .	1,353.84	367.97	552.00	1,000.00	750.00
Household Equipment . . . . .	597.71		500.00	500.00	500.00
Ice Machine . . . . .	.53				
Ice Machine—Service Building . . . . .				2,600.00	
Kitchen Equipment . . . . .	2,246.10				
Laundry Equipment . . . . .	1,987.68			1,000.00	
Laundry Hampers . . . . .	108.68		100.00	100.00	100.00
Lawn Mowers . . . . .	28.62	218.00	218.00		
Linoleum—New Building . . . . .				4,800.00	
Moving Picture Equipment . . . . .				3,000.00	3,000.00
Office Equipment . . . . .	747.00	13.72	500.00	500.00	500.00
Other Equipment . . . . .	207.96	16.07	417.00	500.00	500.00
Playground Apparatus . . . . .			250.00		
Radio Sets . . . . .				575.00	575.00
Rugs . . . . .	75.90		50.00		
School Equipment . . . . .	121.77	615.62	996.00	100.00	100.00
Sewing Machine . . . . .	98.50		80.00		
Service Building—Equipment . . . . .				16,000.00	
Typewriters . . . . .	261.24	174.16	175.00	200.00	200.00
Vacuum Cleaners . . . . .			75.00		
<b>Total Equipment . . . . .</b>	<b>\$ 8,305.75</b>	<b>\$ 1,405.54</b>	<b>\$ 4,288.00</b>	<b>\$ 31,825.00</b>	<b>\$ 6,725.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

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JUVENILE HALL—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-structural Improvements</b>					
Benches for Courts, Lobbies, etc. . . .	\$ 26.26	\$	\$	\$	\$
Boys' Dormitory . . . . .	124.65				
Brick Fence Plastered— (For Incinerator) . . . . .				500.00	500.00
Girls' Dormitory . . . . .	130.40				
Grounds—Improvement . . . . .	25,562.94	1,128.00	7,275.00	2,000.00	2,000.00
Hospital Building . . . . .	1,651.46				
Incinerator—Brick . . . . .	1,685.42				
Lath House and Office for Gardener. Plans and Specifications for Future Development . . . . .				900.00	
School Building . . . . .	389.95			1,000.00	
Service Building . . . . .		64.81	6,500.00	82,600.00	
Service Building—Preparation of Site			1,000.00	15,000.00	
Sidewalks and Curbs . . . . .	7,956.20			1,000.00	
Utilities—Extension . . . . .				2,500.00	
Water Supply and Fire Lines . . . . .	2,555.11				
<b>Total Structural and Non- structural Improvements . . . . .</b>	<b>\$ 40,082.39</b>	<b>\$ 1,192.81</b>	<b>\$ 14,775.00</b>	<b>\$ 105,500.00</b>	<b>\$ 2,500.00</b>
<b>TOTAL CAPITAL OUTLAY . . . . .</b>	<b>\$ 48,388.14</b>	<b>\$ 2,598.35</b>	<b>\$ 19,063.00</b>	<b>\$ 137,325.00</b>	<b>\$ 9,225.00</b>
<b>TOTAL JUVENILE HALL . . . . .</b>	<b>\$ 299,698.52</b>	<b>\$ 152,395.37</b>	<b>\$ 298,968.00</b>	<b>\$ 454,584.00</b>	<b>\$ 291,759.00</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**El Retiro**

**CARE OF JUVENILE COURT WARDS**

**APPROPRIATIONS \$80,453.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Superintendent, El Retiro... FM			\$200	\$215	\$225
1 Asst. Superintendent and Home Director..... FM			150	150	150
1 Bookkeeper & Secretary.... FM			115	120	125
1 Stenographer, Grade II.... FM			100	105	110
1 Recreational Director..... FM			125	125	125
5 Home Directors..... FM			125	125	125
5 Asst. Home Directors..... FM			95	100	105
1 Nurse, as needed..... per day			6.00	6.00	6.00
1 Utility Man... residence furnished			150	160	170
1 Gardener.....			140	145	150
1 Night Watchman..... FM			115	120	125
Student Workers.....					1,500
Vacation and Sick Relief.					
Meals and Other Maintenance furnished Employees as Com- pensation.					
Cash in Lieu of Meals and Main- tenance.					
<b>TOTAL SALARIES AND WAGES.. \$</b>	<b>33,395.92</b>	<b>\$ 23,398.39</b>	<b>\$ 36,000.00</b>	<b>\$ 43,216.00</b>	<b>\$ 37,576.00</b>

**MAINTENANCE AND OPERATION**

**Personal Services Other Than Employees**

Dental Work..... \$				\$ 15.00	\$ 15.00
Educational (High School).....	6,073.84		8,075.00	9,000.00	9,000.00
Miscellaneous Services.....	220.30	153.05	280.00	300.00	300.00
Recreation.....	50.67		75.00	25.00	25.00

**Services Other Than Personal**

Auto Service.....	1,140.87	499.40	1,000.00	800.00	800.00
Express, Freight and Cartage.....	1.06	2.97	5.00	5.00	5.00
Gas, Electricity and Water.....	5,553.57	4,289.80	6,000.00	6,000.00	6,000.00
Laundry Service.....	790.40	398.97	800.00	800.00	800.00
Meals and Lodging.....				25.00	25.00
Mileage Employees' Cars.....	487.92	156.12	500.00	792.00	792.00
Miscellaneous Services.....	1,329.35	36.20	200.00	200.00	200.00
Postage.....	123.00	60.13	135.00	125.00	125.00
Printing Publications.....		8.86	25.00	25.00	25.00
Repairs to Equipment—General ..	178.77	78.04	500.00	400.00	400.00
Repairs to Equipment—School and Vocational School.....				100.00	100.00
Telegrams and Telephone.....	544.02	239.24	500.00	500.00	500.00
Transportation.....	12.60	9.00	20.00	25.00	25.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**EL RETIRO—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials</b>					
Art Supplies and Materials.....\$	195.79	\$ 22.97	\$ 50.00	\$ 25.00	\$ 25.00
Cleaning and Sanitation Supplies— Cottages.....	1,445.62	622.18	900.00	500.00	500.00
Cleaning and Sanitation—School and Vocational School.....		7.41	25.00	100.00	100.00
Clothing, Dry Goods and Notions —Personal.....		266.33	1,500.00	2,000.00	2,000.00
Clothing, Dry Goods—Household	2,818.22	783.79	800.00	200.00	200.00
Decomposed Granite.....			250.00	10.00	10.00
Dry Goods and Notions—School Department.....		287.83	350.00	150.00	150.00
Electrical Supplies.....	212.28	39.91	250.00	150.00	150.00
Fertilizer, Seed, etc.....				200.00	200.00
Hay, Fodder and Feed.....	23.23	54.06	75.00	75.00	75.00
Hospital and Surgical Supplies....	363.80	173.34	250.00	150.00	150.00
Household Supplies.....	1,470.02	656.94	850.00	500.00	500.00
Ice.....		1.50	5.00	5.00	5.00
Miscellaneous Supplies.....	1,045.51	824.43	900.00	400.00	400.00
Miscellaneous Supplies—School Department.....		41.77	100.00	100.00	100.00
Office Supplies.....	288.38	110.84	200.00	200.00	200.00
Papers, Forms and Covers.....		34.20	50.00	50.00	50.00
Provisions.....	12,062.33	7,593.43	14,500.00	14,500.00	14,500.00
Provisions—Domestic Science Class		2.83	100.00	200.00	200.00
Sand, Gravel and Cement.....		34.19	190.00	10.00	10.00
Tools and Hardware.....	398.26	46.75	75.00	225.00	225.00
<b>Maintenance of Buildings</b>					
<b>Ordinary Maintenance Undis- tributed</b>					
Maintenance.....	62.49	311.16	400.00	50.00	50.00
<b>Maintenance Extraordinary</b>					
Furnace Repairs.....				366.00	366.00
Painting Building and Glazing....		17.05	100.00	100.00	100.00
Rebuilding two Chimneys, Roof Repairs—Dining Room and Ad- ministration Building.....	115.94				
Removing Old Swimming Pool....				400.00	400.00
<b>Alterations Extraordinary</b>					
Administration Building and Mary Lyon Cottage Alterations.....				300.00	300.00
Cutting and Putting in window be- tween two Classrooms in School Jr. Cottage—Alteration.....	11,644.08	124.26	125.00	225.00	225.00
Miscellaneous Alterations.....	17.77	910.00	1,000.00	50.00	50.00
Labor Camp—Olive View.....		998.50	1,000.00	1,700.00	1,700.00
<b>TOTAL MAINTENANCE AND OPERATION.....\$</b>	<b>48,670.09</b>	<b>\$ 19,897.45</b>	<b>\$ 42,160.00</b>	<b>\$ 42,078.00</b>	<b>\$ 42,078.00</b>
Less Deductions for Maintenance of Employees.....					5,280.00
<b>TOTAL MAINTENANCE AND OPERATION (NET).....</b>					<b>\$ 36,798.00</b>

**CHARITIES, HOSPITALS AND CORRECTIONS**

**EL RETIRO—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Agricultural and Nursery Equip- ment .....	\$ 16.25	\$	\$	\$ 10.00	\$ 10.00
Comptometer for School.....		255.00	255.00		
Filing Cabinets—Office.....				60.00	60.00
Fire Equipment.....	41.98		10.00	10.00	10.00
Furniture.....	7,540.05	897.97	1,000.00	100.00	100.00
Furniture and Equipment—Voca- tional Building.....	1,333.65				
Heating and Electrical Equipment.	171.95	23.34	50.00	25.00	25.00
Live Stock.....	20.00	11.40	50.00	15.00	15.00
Other Equipment.....	954.73	566.28	595.00	50.00	50.00
Polisher—Electric.....				40.00	40.00
Radio Speakers.....		12.00	12.00		
Refrigerators with Motors.....	199.50			162.00	162.00
School Furniture and Equipment..		60.00	150.00	25.00	25.00
Sprinklers—Orchard and Garden				32.00	32.00
Typewriters (For School).....	87.08			200.00	200.00
<b>Total Equipment.....</b>	<b>\$ 10,365.19</b>	<b>\$ 1,825.99</b>	<b>\$ 2,122.00</b>	<b>\$ 729.00</b>	<b>\$ 729.00</b>
<b>Structural and Non-structural Improvements</b>					
Administration Building—Addi- tion.....	\$ 36.58	\$ 1,908.00	\$ 1,908.00	\$	\$
Cottages for Girls.....	18,719.75				
Fence.....	1,321.35				
Jr. Cottages—Addition.....	4,711.28				
Lily Pond Material.....			85.00		
Office Building.....		425.83	7,000.00		
Swimming Pool.....				5,300.00	5,300.00
Trees, Shrubs, etc.....	97.82	73.15	100.00	50.00	50.00
Utilities—Extension.....	3,097.14				
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 27,983.92</b>	<b>\$ 2,406.98</b>	<b>\$ 9,093.00</b>	<b>\$ 5,350.00</b>	<b>\$ 5,350.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 38,349.11</b>	<b>\$ 4,232.97</b>	<b>\$ 11,215.00</b>	<b>\$ 6,079.00</b>	<b>\$ 6,079.00</b>
<b>TOTAL EL RETIRO.....</b>	<b>\$ 120,415.12</b>	<b>\$ 47,528.81</b>	<b>\$ 89,375.00</b>	<b>\$ 91,373.00</b>	<b>\$ 80,453.00</b>

## Probation Committee

### SUPERVISION OF JUVENILE DETENTION INSTITUTIONS

APPROPRIATIONS \$5,025.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Stenographic Secretary, Grade II..			\$150	\$155	\$160
1 Stenographer, Grade II. ....			130	135	140
1 Typist-Clerk, Grade II, as needed .....per day			5.00	5.00	5.00
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 3,526.37</b>	<b>\$ 2,377.76</b>	<b>\$ 3,600.00</b>	<b>\$ 4,200.00</b>	<b>\$ 4,200.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 365.36	\$ 212.83	\$ 350.00	\$ 400.00	\$ 400.00
Miscellaneous Services.....		13.32	25.00	25.00	25.00
Postage.....	54.00	64.84	65.00	75.00	75.00
Publicity.....	13.00			25.00	25.00
Telegrams and Telephone.....			10.00	25.00	25.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	9.46			15.00	15.00
Other Office Supplies.....	50.86	36.84	50.00	50.00	50.00
Papers, Forms and Covers.....	80.54	41.65	50.00	50.00	50.00
<b>TOTAL MAINTENANCE AND OP- ERATION.....</b>	<b>\$ 573.22</b>	<b>\$ 369.48</b>	<b>\$ 550.00</b>	<b>\$ 665.00</b>	<b>\$ 665.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Office Furniture.....				25.00	25.00
Other Office Equipment.....	106.42	19.30	60.00	50.00	50.00
Typewriter.....	84.00			85.00	85.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 190.42</b>	<b>\$ 19.30</b>	<b>\$ 60.00</b>	<b>\$ 160.00</b>	<b>\$ 160.00</b>
<b>TOTAL PROBATION COMMITTEE</b>	<b>\$ 4,290.01</b>	<b>\$ 2,766.54</b>	<b>\$ 4,210.00</b>	<b>\$ 5,025.00</b>	<b>\$ 5,025.00</b>

CHARITIES, HOSPITALS AND CORRECTIONS

## Probation Department

### SUPERVISION OF COURT WARDS

APPROPRIATIONS \$353,240.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Probation Officer...per annum			\$6000	\$6000	\$6000
1 Chief Deputy Probation Officer.			350	350	350
2 Directors, Girls Division.....			200	210	225
2 Directors, Boys Division.....			200	210	225
1 Director, Adult Division.....			200	210	225
1 Director, Long Beach Division..			180	190	200
1 Parole Officer.....			185	185	185
1 Investigator.....			155	165	180
89 Deputy Probation Officers.....			150	160	175
1 Director, Financial Division....			200	210	225
1 Jr. Accountant.....			180	190	200
1 Bookkeeper.....			165	170	175
2 Jr. Bookkeepers.....			130	135	140(a)
1 Stenographic Secretary, Grade III			150	160	170
2 Stenographers, Grade II.....			130	135	140
6 Stenographers, Grade I.....			115	120	125(b)
10 Dictating Machine Operators...			115	120	125(b)
7 Typist-Clerks, Grade II.....			115	120	125
1 Typist-Clerk, Grade I.....			100	105	110
1 Statistical Clerk.....			145	150	155
2 Sr. Clerks.....			145	150	155
2 File Clerks.....			130	135	140
3 Clerks, Grade II.....			115	120	125(b)
1 Information Clerk.....			115	120	125
2 Messengers.....			75	80	85
1 Attendant (Female).....			135	140	145
1 Attendant (Male).....			135	140	145
1 Chauffeur.....			125	130	135
Vacation and Sick Relief.					
(a) Group D—\$145-150-155, as case may be.					
(b) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES..</b>	<b>\$ 249,415.08</b>	<b>\$ 175,551.26</b>	<b>\$ 264,500.00</b>	<b>\$ 342,235.00</b>	<b>\$ 290,340.00</b>

**MAINTENANCE AND OPERATION**

**Services Other Than Personal**

Auto Service.....	2,131.75	\$ 1,558.30	\$ 3,600.00	\$ 3,600.00	\$ 3,600.00
Meals and Lodging.....	2,011.51	849.84	2,500.00	2,500.00	2,500.00
Mileage Employees' Cars.....	37,426.90	23,346.77	40,000.00	50,000.00	40,000.00
Miscellaneous Services.....	83.06	88.70	100.00	100.00	100.00
Postage.....	1,860.07	1,005.62	2,000.00	2,000.00	2,000.00
Repairs to Equipment.....	724.38	492.43	1,000.00	1,000.00	1,000.00
Telegrams and Telephones.....	1,728.94	970.61	1,800.00	1,800.00	1,800.00
Transportation.....	586.52	270.56	1,000.00	1,000.00	1,000.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**PROBATION DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials</b>					
Handwriting Supplies.....	\$ 165.00	\$ 117.32	\$ 200.00	\$ 200.00	\$ 200.00
Other Office Supplies.....	1,862.90	958.77	2,000.00	2,000.00	2,000.00
Papers, Forms and Covers.....	2,828.45	1,976.44	2,700.00	3,000.00	2,500.00
Record Books.....	620.30	274.06	500.00	500.00	500.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 52,029.78</b>	<b>\$ 31,909.42</b>	<b>\$ 57,400.00</b>	<b>\$ 67,700.00</b>	<b>\$ 57,200.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles.....	\$ 2,400.00	\$	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Bookkeeping Machine.....				1,800.00	
Carpets and Rugs.....		114.75	115.00		
Desks.....	277.40	63.75	64.00		
Ediphones.....	1,080.00	720.00	1,200.00		
Filing Equipment.....	2,942.51		1,000.00		
Office Furniture.....	1,407.77	234.40	500.00	1,000.00	800.00
Other Equipment.....	1,871.90	11.40	200.00	4,500.00	2,500.00
Typewriters.....	415.15	166.06	600.00	600.00	600.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 10,394.73</b>	<b>\$ 1,310.36</b>	<b>\$ 5,479.00</b>	<b>\$ 9,700.00</b>	<b>\$ 5,700.00</b>
<b>TOTAL PROBATION DEPART- MENT.....</b>	<b>\$ 311,839.59</b>	<b>\$ 208,771.04</b>	<b>\$ 327,379.00</b>	<b>\$ 419,635.00</b>	<b>\$ 353,240.00</b>

CHARITIES, HOSPITALS AND CORRECTIONS

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## Care of Juvenile Court Wards

### CARE OF DEPENDENT CHILDREN

APPROPRIATION \$375,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Board and Care.....	\$ 420,210.09	\$ 213,505.54	\$ 400,000.00	\$ 550,000.00	\$ 375,000.00



# Education

(Except Schools)

Total Appropriations ..... **\$631,282.00**



EDUCATION

## Board of Education

PRESCRIBING STUDY COURSES, CERTIFICATING TEACHERS, GRADUATING PUPILS

APPROPRIATIONS \$8,295.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>		A	B	C	
4 Members of Board of Education, per session \$10.00 not to exceed \$1,200.00 to any one member in any one year.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 4,160.00</b>	<b>\$ 3,730.00</b>	<b>\$ 4,800.00</b>	<b>\$ 4,800.00</b>	<b>\$ 4,800.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Miscellaneous Services.....	15.07	\$	\$ 50.00	\$ 50.00	\$ 50.00
Postage.....	298.50		400.00	400.00	400.00
Printing and Binding.....	29.15	1.86	25.00	25.00	25.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	19.20	23.12	50.00	50.00	50.00
Other Office Supplies.....	42.33	94.24	300.00	200.00	200.00
Papers, Forms and Covers.....	1,394.06	214.86	1,800.00	1,800.00	1,800.00
Record Books.....	5.89	11.19	50.00	100.00	100.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 1,804.20</b>	<b>\$ 345.27</b>	<b>\$ 2,675.00</b>	<b>\$ 2,625.00</b>	<b>\$ 2,625.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Filing Equipment.....	294.36	\$ 137.00	\$ 400.00	\$ 400.00	\$ 400.00
Miscellaneous Equipment.....	119.50	38.41	100.00	100.00	100.00
Office Furniture.....	937.59	250.95	300.00	200.00	200.00
Typewriters.....	123.03	87.08	95.00	170.00	170.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 1,474.48</b>	<b>\$ 513.44</b>	<b>\$ 895.00</b>	<b>\$ 870.00</b>	<b>\$ 870.00</b>
<b>TOTAL BOARD OF EDUCATION..</b>	<b>\$ 7,438.68</b>	<b>\$ 4,588.71</b>	<b>\$ 8,370.00</b>	<b>\$ 8,295.00</b>	<b>\$ 8,295.00</b>

## Superintendent of Schools

### SUPERINTENDING EDUCATIONAL AND FINANCIAL WORK OF SCHOOLS

APPROPRIATIONS \$120,610.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
		<b>A</b>	<b>B</b>	<b>C</b>	
1 Supt. of Schools.....per annum		\$9000	\$9000	\$9000	
1 First Asst. Supt. of Schools.....		375	400	425	
2 Assistants, Supt. of Schools.....		325	350	375	
1 Office Manager.....		225	235	250	
1 Chief Clerk, Paying Division.....		180	190	200	
1 Certification Clerk.....		180	190	200	
1 Statistician.....		180	190	200	
1 Stenographic Secretary, Grade IV.....		175	180	185	
1 Stenographic Secretary, Grade I.....		140	145	150	
6 Sr. Clerks.....		145	150	155	
8 Clerks, Grade III.....		130	135	140	
1 Librarian.....		130	135	140	
6 Comptometer Operators, Grade II.....		130	135	140	
10 Stenographers, Grade I.....		115	120	125	
2 Clerks, Grade II.....		115	120	125	
1 Typist-Clerk, Grade II.....		115	120	125	
4 Clerks, Grade I.....		100	105	110	
1 Messenger.....		75	80	85	
2 Comptometer Operators, Grade I, as needed.....per day		5.00	5.00	5.00	
6 Clerks, Grade I, or Typist-Clerks, Grade I, as needed.....per day		4.50	4.50	4.50	
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 96,234.88</b>	<b>\$ 67,071.89</b>	<b>\$ 100,000.00</b>	<b>\$ 106,150.00</b>	<b>\$ 103,700.00</b>

### MAINTENANCE AND OPERATION

#### Services Other Than Personal

Advertising.....	\$	2.19	\$	10.00	\$	10.00	\$	10.00
Auto Service.....	111.45	26.65	275.00	200.00	200.00			
Express, Freight and Cartage.....	23.32	14.24	75.00	75.00	75.00			
Meals and Lodging.....	41.75	55.40	100.00	150.00	100.00			
Mileage Employees' Cars.....	190.02	133.83	300.00	400.00	400.00			
Miscellaneous Services.....	8.95	56.58	100.00	200.00	200.00			
Postage.....	2,122.00	1,220.00	2,000.00	2,000.00	2,000.00			
Printing and Binding.....	3,342.87	16.70	100.00	50.00	50.00			
Printing Directory.....	1,091.80	766.63	800.00	1,000.00	500.00			
Repairs to Equipment.....	239.40	144.85	400.00	400.00	400.00			
Telegrams and Telephone.....	19.58	9.56	50.00	50.00	50.00			
Transportation.....	81.98	81.70	200.00	175.00	175.00			

**EDUCATION**

**SUPERINTENDENT OF SCHOOLS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Supplies and Materials</b>					
Handwriting Supplies.....	\$ 57.76	\$ 29.32	\$ 100.00	\$ 100.00	\$ 100.00
Other Office Supplies.....	590.33	269.44	600.00	500.00	500.00
Papers, Forms and Covers.....	7,065.40	2,595.87	9,100.00	9,100.00	9,100.00
Record Books.....	317.28	93.55	300.00	300.00	300.00
<b>Fixed Charges and Contributions</b>					
Rent of Check Signer.....	580.00	225.00	300.00		
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 15,883.89</b>	<b>\$ 5,741.51</b>	<b>\$ 14,810.00</b>	<b>\$ 14,710.00</b>	<b>\$ 14,160.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Check Signer.....	\$	\$	\$	\$ 850.00	\$ 850.00
Comptometers.....	350.00			350.00	350.00
Filing Cases.....	594.91	300.63	600.00	500.00	500.00
Line-a-Time.....	18.75	19.88	40.00	40.00	40.00
Mimeograph-Electric.....		335.00	335.00		
Office Furniture.....	1,888.51	562.67	800.00	600.00	600.00
Other Office Equipment.....	217.36	12.56	200.00	150.00	150.00
Typewriters.....	196.50	182.26	185.00	260.00	260.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 3,266.03</b>	<b>\$ 1,413.00</b>	<b>\$ 2,160.00</b>	<b>\$ 2,750.00</b>	<b>\$ 2,750.00</b>
<b>TOTAL SUPERINTENDENT OF SCHOOLS.....</b>	<b>\$ 115,384.80</b>	<b>\$ 74,226.40</b>	<b>\$ 116,970.00</b>	<b>\$ 123,610.00</b>	<b>\$ 120,610.00</b>

## Visual Education

### EDUCATION THROUGH PICTURES AND OTHER APPEALS TO THE EYE

APPROPRIATIONS \$30,325.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Director of Visual Education.....			\$200	\$210	\$225
1 Photographer.....			165	170	175
1 Asst. Photographer.....			140	150	160
1 Educational Secretary.....			160	170	180
1 Colorist.....			130	135	140
1 Clerk, Grade III.....			130	135	140
1 Typist-Clerk, Grade III.....			130	135	140
1 Typist-Clerk, Grade II.....			115	120	125
1 Shipping Clerk.....			115	120	125
1 Clerk, Grade I.....			100	105	110
3 Laboratory & Shipping Assistants..			90	95	100
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 17,310.53</b>	<b>\$ 13,774.81</b>	<b>\$ 20,600.00</b>	<b>\$ 22,060.00</b>	<b>\$ 21,000.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 21.75	\$ 22.20	\$ 23.00	\$ 25.00	\$ 25.00
Express, Freight and Cartage.....	61.48	36.98	37.00	35.00	35.00
Film Developing.....		424.48	1,200.00	1,200.00	750.00
Meals and Lodging.....				50.00	
Mileage Employees' Cars.....	77.26	221.30	300.00	300.00	300.00
Miscellaneous Services.....	467.85	40.68	100.00	100.00	100.00
Postage.....	784.20	674.00	1,500.00	1,500.00	1,000.00
Printing and Publications.....	231.35	39.88	100.00	600.00	300.00
Repairs to Equipment.....	129.26	38.51	40.00	75.00	75.00
Retouching.....	27.40		10.00	10.00	10.00
Telegrams and Telephone.....				10.00	10.00
<b>Supplies and Materials</b>					
Coloring Supplies.....			50.00	50.00	50.00
Finishing Supplies.....		146.85	300.00	300.00	300.00
Handwriting Supplies.....	15.40	4.04	10.00	20.00	20.00
Miscellaneous Supplies.....	1,303.15	240.35	250.00	200.00	100.00
Other Office Supplies.....	96.52	107.19	150.00	150.00	150.00
Papers, Forms and Covers.....	162.95	151.35	200.00	200.00	200.00
Photographic Supplies.....	3,416.19	1,326.68	2,200.00	3,000.00	2,200.00
Pictorial Materials for Circulation...	3,508.90	1,826.19	3,500.00	3,500.00	2,500.00
Shipping Supplies.....		33.19	100.00	250.00	150.00
<b>Alterations Extraordinary</b>					
Laboratory—Alterations.....				1,200.00	
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 10,303.66</b>	<b>\$ 5,333.87</b>	<b>\$ 10,070.00</b>	<b>\$ 12,775.00</b>	<b>\$ 8,275.00</b>

**EDUCATION**

**VISUAL EDUCATION—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture.....	\$ 536.98	\$ 453.00	\$ 500.00	\$ 250.00	\$ 250.00
Other Equipment.....	1,164.61	112.34	900.00	500.00	500.00
Photographic Equipment.....	931.18	13.65	690.00	200.00	200.00
Projection Equipment.....	205.86	487.99	490.00	100.00	100.00
Typewriters.....		166.06	167.00		
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 2,838.63</b>	<b>\$ 1,233.04</b>	<b>\$ 2,747.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,050.00</b>
<b>TOTAL VISUAL EDUCATION.....</b>	<b>\$ 30,452.82</b>	<b>\$ 20,341.72</b>	<b>\$ 33,417.00</b>	<b>\$ 35,885.00</b>	<b>\$ 30,325.00</b>

# Otis Art Institute

## INSTRUCTION IN FINE AND APPLIED ART

APPROPRIATIONS \$32,049.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
1 Managing Director of Otis Art Institute.....	\$300	\$300	\$300		
1 Registrar.....	155	160	165		
1 Stenographer, Grade I.....	115	120	125(a)		
1 Custodian.....domicile furnished	85	90	95		
1 Janitress.....	85	90	95		
1 Dean.....per day	15.00	15.00	15.00		
3 Instructors, Drawing and Painting .....per day	15.00	15.00	15.00		
3 Instructors, Design, Illustration, etc. .....per day	15.00	15.00	15.00		
1 Instructor in Craftwork...per day	15.00	15.00	15.00		
3 Instructors in subjects as needed .....per day	15.00	15.00	15.00		
3 Instructors in subjects as needed .....per day	14.00	14.00	14.00		
3 Instructors in subjects as needed .....per day	13.00	13.00	13.00		
3 Instructors in subjects as needed .....per evening	7.00	7.00	7.00		
3 Instructors in subjects as needed .....per evening	6.50	6.50	6.50		
1 Instructor in Drawing and Painting .....per evening	7.50	7.50	7.50		
1 Instructor in Sculpture...per day	15.00	15.00	15.00		
1 Instructor in Wood Carving.per day	15.00	15.00	15.00		
2 Student Assistants.....per day	4.00	4.00	4.00		
8 Student Assistants.....per day	2.00	2.00	2.00		
(a) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 24,240.51</b>	<b>\$ 14,546.71</b>	<b>\$ 23,200.00</b>	<b>\$ 30,942.00</b>	<b>\$ 23,942.00</b>

### MAINTENANCE AND OPERATION

#### Services Other Than Personal

Advertising.....	\$ 994.92	\$ 637.04	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
Auto Service.....				35.00	
Express, Freight and Cartage.....				50.00	
Gas, Electricity and Water.....	1,109.71	582.61	1,000.00	1,500.00	1,000.00
Models.....	2,896.53	1,812.24	2,500.00	3,200.00	2,500.00
Postage.....	90.00	70.00	140.00	165.00	140.00
Repairs to Equipment.....	70.84	7.10	30.00	200.00	30.00
Telegrams and Telephone.....	256.35	144.47	300.00	300.00	300.00
Watch Service.....	30.00	17.50	30.00	30.00	30.00

EDUCATION

OTIS ART INSTITUTE—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Supplies and Materials</b>					
Cleaning and Sanitation Supplies....	\$ 274.37	\$ 116.36	\$ 250.00	\$ 300.00	\$ 250.00
Handwriting Supplies.....	7.70	2.19	7.00	10.00	7.00
Miscellaneous Supplies.....	21.54	58.97	100.00	500.00	100.00
Other Office Supplies.....	62.60	9.78	100.00	200.00	100.00
Papers, Forms and Covers.....	482.34	67.85	100.00	500.00	100.00
Record Books.....		15.26	30.00	40.00	30.00
Structural Material.....	19.59	7.00	20.00	100.00	20.00
Studio Supplies.....	87.38	13.72	50.00	500.00	50.00
<b>Maintenance of Buildings</b>					
<b>Ordinary Maintenance Undistributed</b>					
Maintenance.....	444.43	224.92	1,000.00	2,000.00	1,000.00
<b>Maintenance Extraordinary</b>					
Changes and Alterations.....				500.00	
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 6,848.30</b>	<b>\$ 3,787.01</b>	<b>\$ 6,657.00</b>	<b>\$ 12,130.00</b>	<b>\$ 7,657.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Office Equipment.....	\$ 7.06	\$	\$	\$ 250.00	\$ 150.00
Office Furniture.....				200.00	100.00
Studio Equipment.....	65.49	8.86	20.00	1,000.00	200.00
<b>Total Equipment.....</b>	<b>\$ 72.55</b>	<b>\$ 8.86</b>	<b>\$ 20.00</b>	<b>\$ 1,450.00</b>	<b>\$ 450.00</b>
<b>Structural and Non-structural Improvements</b>					
Institute Building (Plans).....	\$	\$	\$	10,000.00	\$
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 72.55</b>	<b>\$ 8.86</b>	<b>\$ 20.00</b>	<b>\$ 11,450.00</b>	<b>\$ 450.00</b>
<b>TOTAL OTIS ART INSTITUTE....</b>	<b>\$ 31,161.36</b>	<b>\$ 18,342.58</b>	<b>\$ 29,877.00</b>	<b>\$ 54,522.00</b>	<b>\$ 32,049.00</b>

# Free Library

## LIBRARY SERVICE TO RURAL COMMUNITIES

APPROPRIATIONS \$364,803.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Librarian.....per annum			\$5000	\$5000	\$5000
1 Asst. Librarian.....			200	225	250
1 Second Asst. Librarian.....			200	210	225
1 Chief Clerk.....			180	190	200
1 Sr. Clerk.....			145	150	155
3 Clerks Grade III.....			130	135	140
3 Typist-Clerks, Grade II.....			115	120	125
1 Typist-Clerk, Grade I.....			100	105	110
1 Head, Cataloging Division.....			190	200	210
1 Head, Schools Division.....			160	170	180
1 Head, Book Order Division.....			170	180	195
1 Head, Shelf & Work Room Division.....			150	160	170
1 Head, Reference Division.....			170	180	195
1 Head of Children's Division.....			170	180	195
1 First Asst. Cataloger.....			150	155	160
2 Catalog Revisers.....			145	150	155
1 Branch Reviser.....			150	155	160
2 Sr. Asst. Catalogers.....			140	145	150
4 Jr. Asst. Catalogers.....			115	120	125
1 First Assistant, Branches Division.....			165	170	175
10 Sr. Library Assistants.....			140	145	150
1 General Library Assistant.....			125	130	135
6 Jr. Library Assistants.....			115	120	125
1 Shipping Clerk.....			115	120	125
6 Library Attendants.....			100	100	100
11 Library Attendants.....			85	90	95
13 Pages.....			70	75	80
1 Property Man.....			165	170	175
1 General Maintenance Man.....			140	145	150
3 Chauffeurs.....			140	145	150
2 Shop Laborers.....			110	110	110
1 Branch Librarian.....			145	145	145
2 Branch Librarians.....			135	135	135
1 Branch Librarian.....			125	125	125
2 Branch Librarians.....			115	115	115
2 Branch Librarians.....			110	110	110
1 Branch Librarian.....			100	100	100
2 Branch Librarians.....			95	95	95
2 Branch Librarians.....			90	90	90
5 Branch Librarians.....			85	85	85
3 Branch Librarians.....			80	80	80
7 Branch Librarians.....			75	75	75
1 Branch Librarian.....			72	72	72
3 Branch Librarians.....			70	70	70

**EDUCATION**

**FREE LIBRARY—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32

**SALARIES AND WAGES—Continued**

Title of Position	Rate of Pay		
	A	B	C
8 Branch Librarians.....	\$65	\$65	\$65
6 Branch Librarians.....	60	60	60
3 Branch Librarians.....	55	55	55
10 Branch Librarians.....	50	50	50
8 Branch Librarians.....	45	45	45
5 Branch Librarians.....	40	40	40
11 Branch Librarians.....	35	35	35
8 Branch Librarians.....	30	30	30
15 Branch Librarians.....	25	25	25
7 Branch Librarians.....	20	20	20
6 Branch Librarians.....	15	15	15
8 Branch Librarians.....	12	12	12
12 Branch Librarians.....	10	10	10
15 Branch Librarians.....	9	9	9
13 Branch Librarians.....	7	7	7
15 Branch Librarians.....	6	6	6
3 Branch Janitors.....	30	30	30
3 Branch Janitors.....	25	25	25
4 Branch Janitors.....	20	20	20
4 Branch Janitors.....	15	15	15
12 Branch Janitors.....	10	10	10
5 Branch Janitors.....	7	7	7
19 Branch Janitors.....	5	5	5
6 Branch Pages.....	10	10	10
10 Branch Pages.....	7	7	7
12 Branch Pages.....	5	5	5
Vacation and Sick Relief.			

<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 174,996.75</b>	<b>\$ 129,512.97</b>	<b>\$ 194,200.00</b>	<b>\$ 227,913.00</b>	<b>\$ 222,248.00</b>
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**MAINTENANCE AND OPERATION**

**Services Other Than Personal**

Auto Service.....	\$ 3,696.99	\$ 1,758.42	\$ 3,500.00	\$ 4,000.00	\$ 3,000.00
Express, Freight and Cartage.....	14.26	19.67	25.00	30.00	30.00
Gas, Electricity and Water.....	3,366.09	2,349.14	4,000.00	4,500.00	4,000.00
Library Congress Cards.....	1,000.00	500.00	1,200.00	700.00	700.00
Meals and Lodging.....	98.45	46.40	125.00	200.00	100.00
Miscellaneous Services.....	610.91	251.41	300.00	300.00	300.00
Postage.....	1,884.34	1,458.22	2,300.00	2,500.00	2,000.00
Printing Books, Bulletins, Lists.....	1,450.95	847.76	1,900.00	2,000.00	1,500.00
Rebinding and Repairing Books.....	10,254.17	5,235.92	11,000.00	12,000.00	10,000.00
Repairs to Equipment.....	296.32	263.87	550.00	550.00	350.00
Transportation.....	329.13	211.34	500.00	700.00	400.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**FREE LIBRARY—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials</b>					
Handwriting Supplies.....	\$ 137.96	\$ 116.71	\$ 150.00	\$ 200.00	\$ 150.00
Hardware and Lumber.....	161.61	628.30	1,700.00	1,000.00	1,000.00
Linoleum.....	372.45	129.22	400.00	200.00	200.00
Miscellaneous Supplies.....	3,449.46	2,433.31	3,200.00	3,500.00	3,000.00
Other Office Supplies.....	697.71	417.51	600.00	750.00	600.00
Papers, Forms and Covers.....	3,527.35	1,985.53	3,100.00	3,500.00	3,000.00
Photographs and Periodicals.....	6,501.21	1,190.63	7,100.00	7,000.00	6,500.00
Record Books.....	3.71	13.62	15.00	25.00	25.00
<b>Fixed Charges and Contributions</b>					
Library Court Room—Lancaster....	100.20	47.95	145.00	100.00	100.00
Membership Dues.....	44.00	34.50	50.00	50.00	50.00
Rent of Branches.....	25,978.16	20,530.25	30,888.00	34,000.00	32,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 63,975.43</b>	<b>\$ 40,469.68</b>	<b>\$ 72,748.00</b>	<b>\$ 77,805.00</b>	<b>\$ 69,005.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles and Trucks.....	\$ 3,230.75	\$	\$ 1,900.00	\$ 2,000.00	\$
Books.....	97,402.59	52,926.38	95,000.00	90,000.00	65,000.00
Book Shelves.....	3,014.32	352.00	3,960.00	4,000.00	2,500.00
Charts, Maps and Globes.....	483.27	108.35	150.00	200.00	200.00
Office Furniture.....	6,881.13	1,513.00	3,500.00	5,000.00	3,500.00
Other Office Equipment.....	1,682.98	639.33	1,500.00	2,000.00	2,000.00
Typewriters.....	670.30	592.28	680.00	700.00	350.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 113,365.34</b>	<b>\$ 56,131.34</b>	<b>\$ 106,690.00</b>	<b>\$ 103,900.00</b>	<b>\$ 73,550.00</b>
<b>TOTAL FREE LIBRARY.....</b>	<b>\$ 352,337.52</b>	<b>\$ 226,113.99</b>	<b>\$ 373,638.00</b>	<b>\$ 409,618.00</b>	<b>\$ 364,803.00</b>

EDUCATION

## Law Library

### LIBRARY SERVICE—LEGAL REFERENCE

**APPROPRIATIONS \$75,200.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Librarian and Secretary.....			\$600	\$600	\$600
1 Assistant Librarian.....			300	300	300
1 Assistant Librarian.....			275	275	275
1 Assistant Librarian.....			225	225	225
1 Assistant Librarian.....			175	175	175
2 Assistant Librarians.....			100	100	100
1 Assistant Librarian.....			125	125	125
1 Assistant Librarian.....			50	50	50
1 Stenographer.....			125	125	125
1 Messenger.....			75	75	75
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 21,975.00</b>	<b>\$ 14,774.03</b>	<b>\$ 22,000.00</b>	<b>\$ 25,800.00</b>	<b>\$ 25,800.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Express, Freight and Cartage.....	\$ 39.98	\$	\$ 100.00	\$ 200.00	\$ 200.00
Miscellaneous Services.....	1,685.21	774.43	1,700.00	1,800.00	1,800.00
Postage.....	44.70	26.72	50.00	100.00	100.00
Printing and Binding.....	2,559.53	4,536.64	8,000.00	7,500.00	7,500.00
Repairs to Equipment.....	4.75		40.00	50.00	50.00
<b>Supplies and Materials</b>					
Office Supplies.....	222.58	130.79	200.00	300.00	300.00
<b>Fixed Charges and Contributions</b>					
Insurance.....			300.00	100.00	100.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 4,556.75</b>	<b>\$ 5,468.58</b>	<b>\$ 10,390.00</b>	<b>\$ 10,050.00</b>	<b>\$ 10,050.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Books, etc.....	\$ 22,711.83	\$ 12,613.71	\$ 25,000.00	\$ 35,000.00	\$ 35,000.00
Book Shelves.....	1,087.00		1,000.00	2,000.00	2,000.00
Furniture.....	79.50	849.80	1,000.00	2,000.00	2,000.00
Miscellaneous Equipment.....	64.50	64.00	100.00	200.00	200.00
Typewriter.....	88.00		90.00	150.00	150.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 24,030.83</b>	<b>\$ 13,527.51</b>	<b>\$ 27,190.00</b>	<b>\$ 39,350.00</b>	<b>\$ 39,350.00</b>
<b>TOTAL LAW LIBRARY.....</b>	<b>\$ 50,562.58</b>	<b>\$ 33,770.12</b>	<b>\$ 59,580.00</b>	<b>\$ 75,200.00</b>	<b>\$ 75,200.00</b>



# Recreation

Total Appropriations.....**\$819,798.00**



RECREATION

Museum of History, Science and Art

PRESERVATION AND DISPLAY OF HISTORICAL, SCIENTIFIC AND ART EXHIBITS

APPROPRIATIONS \$250,808.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
1 Director . . . . .house and per annum	\$6600	\$6600	\$6600		
1 Asst. Director of Museum, per annum	5000	5000	5000		
2 Preparators . . . . .	180	190	200		
1 Preparator of Group Accessories . . . . .	150	165	175		
2 Assistants in Group Accessories . . . . .	90	95	100		
1 Curator of History . . . . .	300	325	350		
1 Curator of California History . . . . . per day	10.00	10.00	10.00		
1 Curator of Art . . . . .	300	325	350		
1 Asst. Curator of Art . . . . .	140	150	160		
1 Artist . . . . . per day	12.00	12.00	12.00		
1 Curator, Jr. Museum Division . . . . .	175	185	200		
1 Asst. Curator, Jr. Museum Division . . . . .	115	120	125		
1 Asst. Curator, Physical and Me- chanical Science Division . . . . .	150	155	160		
1 Zoologist . . . . .	200	210	225		
1 Ornithologist . . . . .	225	235	250		
1 Asst. Ornithologist . . . . .	150	150	150		
1 Paleontologist . . . . . per day	5.50	5.50	5.50		
1 Curator, Vertebrate Paleontology . . . . . per day	10.00	10.00	10.00		
1 Asst. Vertebrate Paleontologist . . . . .	200	210	225		
1 Jr. Asst. Vertebrate Paleontologist . . . . .	150	155	160		
1 Invertebrate Paleontologist . . . . .	200	210	225		
1 Osteologist . . . . .	200	210	225		
1 Taxidermist . . . . .	250	275	300		
3 Asst. Taxidermists . . . . .	150	165	175		
1 Jr. Taxidermist . . . . .	130	135	140		
1 Asst. Botanist . . . . .	150	160	175		
1 Asst. Entomologist . . . . .	150	150	150		
1 Photographer (Male) . . . . .	160	165	175		
2 Field Men . . . . .	165	170	175		
1 Carpenter . . . . .	150	160	175		
1 Printer . . . . .	130	135	140		
1 Model Maker . . . . .	150	160	175		
1 Chief Maintenance Man . . . . .	175	185	200		
1 Custodian . . . . .	150	155	160		
2 Asst. Custodians . . . . .	140	145	150		
1 Chief Museum Attendant . . . . .	135	140	145		
18 Museum Attendants . . . . .	130	135	140		
2 Gallery Attendants . . . . .	115	120	125		
1 Librarian . . . . .	150	160	175		
1 Library Assistant . . . . .	100	105	110		
2 Museum Docents . . . . .	160	165	170		
1 Secretary . . . . .	180	190	200		

**LOS ANGELES COUNTY BUDGET—1931-32**

**MUSEUM OF HISTORY, SCIENCE AND ART—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Extension Secretary.....			\$160	\$165	\$170
2 Stenographers, Grade II.....			130	135	140
1 Sr. Clerk (Male).....			145	150	155
1 Clerk, Grade III.....			130	135	140
1 Cataloger.....			115	120	125
1 Information Clerk.....			115	120	125
1 Clerk, Grade I.....			100	105	110
1 Telephone Operator.....			115	120	125
1 Messenger.....			75	80	85
1 Student Assistant.....per day			3.00	3.00	3.00
1 Janitress, as needed, on Sundays and holidays.....per day			3.00	3.00	3.00
1 Elevator Operator.....			100	105	110
1 Electrician-Plumber.....per day			9.00	9.00	9.00
1 General Maintenance Man.....			140	150	160
1 Truck Driver.....			130	135	140
5 Skilled Laborers.....per day			5.00	5.00	5.00
23 Laborers.....per day			4.00	4.00	4.00
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 131,098.53</b>	<b>\$ 103,706.53</b>	<b>\$ 158,000.00</b>	<b>\$ 231,090.00</b>	<b>\$ 176,838.00</b>

**MAINTENANCE AND OPERATION**

**Personal Services Other Than Employees**

Expert Services.....	\$ 2,004.90	\$ 5.00	\$ 250.00	\$ 1,000.00	\$ 300.00
Lectures and Entertainment.....	17.50	180.00	500.00	1,500.00	750.00
Maid Service.....				20.00	20.00
Search for Fossils, etc.....				2,000.00	500.00
Trip to Spain.....	1,217.86				

**Services Other Than Personal**

Advertising.....	1,877.12	1,091.30	2,000.00	2,000.00	200.00
Art Exhibit Expense.....	786.23	304.46	1,000.00	5,000.00	1,500.00
Auto Service.....	1,033.94	305.03	700.00	1,000.00	700.00
Clipping Service.....	36.85	29.15	50.00	50.00	
Express, Freight and Cartage.....	3,428.43	1,573.94	2,690.00	5,000.00	2,500.00
Gas, Electricity and Water.....	10,297.01	7,373.40	10,000.00	10,000.00	10,000.00
Laundry Service.....	126.49	85.44	150.00	150.00	150.00
Lettering and Drawing.....		27.00	50.00	1,000.00	250.00
Meals and Lodging.....	323.04	135.55	300.00	1,000.00	300.00
Mileage Employees' Cars.....	102.80	55.86	150.00	500.00	250.00
Miscellaneous Services.....	383.50	464.78	720.00	750.00	750.00
Olympic Games Exhibit Expense....				10,000.00	1,000.00
Opening New Unit.....		217.56	218.00		
Postage.....	962.78	589.61	1,500.00	1,500.00	1,250.00
Printing and Binding.....	3,430.68	1,065.16	2,500.00	5,000.00	2,500.00
Repairs to Equipment.....	346.58	763.11	1,000.00	750.00	750.00
Telegrams and Telephone.....	742.47	362.81	600.00	900.00	700.00
Transportation.....	711.83	305.17	750.00	9,000.00	750.00

**RECREATION**

**MUSEUM OF HISTORY, SCIENCE AND ART—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Supplies and Materials</b>					
Ammunition.....	\$ 3.63	\$ 6.73	\$ 15.00	\$ 50.00	\$ 50.00
Botanical Supplies.....				500.00	500.00
Calendars, Directories and Periodicals.....	773.72	141.52	700.00	1,000.00	450.00
Cleaning and Sanitation Supplies.....	633.58	559.38	1,000.00	1,000.00	1,000.00
Electrical Supplies.....	2,077.53	1,056.77	1,800.00	1,800.00	1,800.00
Electrotypes.....	193.60	62.64	500.00	500.00	250.00
Entomological Supplies.....	869.91	29.64	600.00	750.00	600.00
Extension Division Supplies.....	191.59	863.70	1,500.00	1,500.00	600.00
Field Supplies.....	125.64	69.59	1,000.00	2,000.00	1,000.00
Fuel.....	1,053.87	606.68	1,000.00	2,000.00	1,500.00
Junior Museum.....	107.95	49.49	100.00	250.00	200.00
Mechanics Supplies.....	354.35	202.00	600.00	1,000.00	650.00
Miscellaneous Supplies.....	4,026.78	2,016.84	3,000.00	3,000.00	2,700.00
Model Makers Supplies.....				1,000.00	1,000.00
Office Supplies.....	552.93	327.70	500.00	800.00	500.00
Osteologist and Paleontologist Supplies.....	538.57	446.98	800.00	500.00	500.00
Papers, Forms and Covers.....	79.86		100.00	250.00	250.00
Photographic Supplies.....	591.78	352.72	700.00	750.00	750.00
Structural Material.....	3,075.06	1,110.59	2,500.00	2,500.00	1,500.00
Taxidermist Material.....	2,540.67	489.06	1,000.00	2,000.00	1,000.00
<b>Fixed Charges and Contributions</b>					
Insurance.....	565.97	40.00	600.00	2,500.00	1,500.00
Membership Dues.....	46.00	26.00	46.00	100.00	100.00
Rent—Storage and Work Sheds.....				600.00	600.00
<b>Maintenance of Buildings</b>					
<b>Ordinary Maintenance Undistributed</b>					
Maintenance.....	593.36	76.62	1,000.00	2,000.00	1,000.00
<b>Maintenance Extraordinary</b>					
Changes and Alterations.....	428.53	5,304.50	5,305.00	5,000.00	3,000.00
Painting Art Room Floor.....	202.04	244.54	400.00	400.00	400.00
Painting Building.....				1,000.00	
Painting Windows, Doors, etc.....			100.00	100.00	100.00
Roof Repairs.....	360.24			1,000.00	1,000.00
Sprinkling System in Store Rooms...	84.06	1,304.02	1,305.00		
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 47,901.23</b>	<b>\$ 30,322.04</b>	<b>\$ 51,299.00</b>	<b>\$ 93,970.00</b>	<b>\$ 49,620.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
<b>Art Purchases and Exhibits</b>					
African Big Game.....	\$ 80.00	\$	\$	\$ 500.00	\$ 500.00
Art Purchases.....	7,114.85	99.45	2,500.00	10,000.00	2,500.00
Backgrounds and Accessories.....	6,200.00	2,000.00	10,000.00	25,000.00	2,000.00
Books, Pictures, Illustrative Materials.....	4,502.45	3,256.33	7,600.00	10,000.00	2,500.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**MUSEUM OF HISTORY, SCIENCE AND ART—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Equipment—Continued</b>					
<b>Art Purchases and Exhibits—Continued</b>					
Museum Exhibits, Specimens and Collections.....	\$ 202,642.97	\$ 28.55	\$ 500.00	\$ 500,000.00	\$ 2,500.00
Pictures, Lithographs, etc.....	183.15	63.55	500.00	1,500.00	500.00
Automobile Truck.....	782.50			1,800.00	
Search for Prehistoric Fossils, etc....	1,406.98	1,190.83	2,000.00		
<b>Other Equipment</b>					
Cabinets, Show and Storage Cases...	8,335.23	13,156.03	20,000.00	7,500.00	2,000.00
Dark Room Equipment.....	33.32			350.00	350.00
Furniture and Equipment.....	9,982.96	3,734.42	7,000.00	7,000.00	1,500.00
Wire Frames for Storing Pictures....	15.74	976.17	977.00	1,000.00	
<b>Total Equipment.....</b>	<b>\$ 241,280.15</b>	<b>\$ 24,505.33</b>	<b>\$ 51,077.00</b>	<b>\$ 564,650.00</b>	<b>\$ 14,350.00</b>
<b>Structural and Non-structural Improvements</b>					
Entrance Steps.....	\$	\$ 17,426.24	\$ 25,000.00	\$	\$
Fumigating Plant.....				10,000.00	10,000.00
Grounds, Improvement of.....				3,000.00	
Museum Storage Shed.....				10,000.00	
Museum—Unit No. 2—Addition....	24,156.61				
Museum—Unit No. 3—Addition....				1,000,000.00	
Trail Side Museum at Big Pines Recreation Camp.....	16.10			15,000.00	
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 24,172.71</b>	<b>\$ 17,426.24</b>	<b>\$ 25,000.00</b>	<b>\$ 1,038,000.00</b>	<b>\$ 10,000.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 265,452.86</b>	<b>\$ 41,931.57</b>	<b>\$ 76,077.00</b>	<b>\$ 1,602,650.00</b>	<b>\$ 24,350.00</b>
<b>TOTAL MUSEUM OF HISTORY, SCIENCE AND ART.....</b>	<b>\$ 444,452.62</b>	<b>\$ 175,960.14</b>	<b>\$ 285,376.00</b>	<b>\$ 1,927,710.00</b>	<b>\$ 250,808.00</b>

RECREATION

## Hancock Park

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$21,359.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
1 Gardener.....			\$140	\$145	\$150
5 Gardener Helpers.....			105	110	115
1 Watchman.....per day			4.00	4.00	4.00
5 Laborers, as needed.....per day			4.00	4.00	4.00
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 10,764.38</b>	<b>\$ 7,440.74</b>	<b>\$ 11,000.00</b>	<b>\$ 13,904.00</b>	<b>\$ 12,484.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Personal Services Other Than Employees</b>					
Expert Services.....		\$	\$	\$ 2,500.00	\$
<b>Services Other Than Personal</b>					
Auto Service.....				200.00	100.00
Gas, Electricity and Water.....	2,411.47	1,184.25	1,605.00	2,500.00	1,800.00
Miscellaneous Services.....	414.25	9.31	44.00	500.00	150.00
Repairs to Equipment.....	137.64	9.75	40.00	250.00	250.00
Transportation.....				25.00	25.00
<b>Supplies and Materials</b>					
Fertilizer, Plants, Trees, etc.....	978.38	52.30	500.00	500.00	200.00
Miscellaneous Supplies.....	369.79	54.36	100.00	250.00	100.00
Structural Materials.....	245.22	21.63	100.00	250.00	50.00
Tools and Hardware.....	75.07	18.32	30.00	200.00	100.00
<b>Maintenance</b>					
<b>Ordinary Maintenance Undistributed</b>					
Maintenance.....		69.15	100.00	4,000.00	
<b>Maintenance Extraordinary</b>					
Changes and Alterations.....	152.20			1,500.00	
Repairs and Replacements of Utilities.....				3,000.00	
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 4,784.02</b>	<b>\$ 1,419.07</b>	<b>\$ 2,519.00</b>	<b>\$ 15,675.00</b>	<b>\$ 2,775.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Miscellaneous Equipment.....	\$ 1,197.70	\$	54.82	\$	100.00
Stock and Equipment for Grading...				\$ 2,500.00	\$
				1,000.00	500.00
<b>Total Equipment.....</b>	<b>\$ 1,197.70</b>	<b>\$ 54.82</b>	<b>\$ 100.00</b>	<b>\$ 3,500.00</b>	<b>\$ 1,000.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

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HANCOCK PARK—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-structural Improvements</b>					
Community and Park Service Build- ing (Plans).....	\$	\$	\$	\$ 10,000.00	\$
Nursery Stock.....	2,857.59			1,000.00	100.00
Park Improvements.....	18,242.03			75,000.00	
Stone Parapet about Open Pits.....				5,000.00	5,000.00
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 21,099.62</b>	<b>\$</b>	<b>\$</b>	<b>\$ 91,000.00</b>	<b>\$ 5,100.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 22,297.32</b>	<b>\$ 54.82</b>	<b>\$ 100.00</b>	<b>\$ 94,500.00</b>	<b>\$ 6,100.00</b>
<b>TOTAL HANCOCK PARK.....</b>	<b>\$ 37,845.72</b>	<b>\$ 8,914.63</b>	<b>\$ 13,619.00</b>	<b>\$ 124,079.00</b>	<b>\$ 21,359.00</b>

RECREATION

Stadium

RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
County Portion of Cost of Stadium					
Alterations.....	\$ 65,534.75	\$ 283,530.89	\$ 390,000.00	\$	\$

# Recreation Camps and Playgrounds

## RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$402,825.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
<b>Administration</b>					
1 Superintendent.....per annum	\$4800	\$4800	\$4800		
1 Asst. Superintendent, furnished house and .....	250	275	300		
1 Secretary-Clerk.....	175	180	185		
1 Information Clerk.....	115	120	125		
1 Chief Ranger.....	225	235	250		
1 Typist-Clerk, Grade II.....	115	120	125		
1 Investigator.....	150	150	150		
<b>Division of Accounts and Records</b>					
1 Office Manager.....	200	210	225		
1 Jr. Bookkeeper.....	130	135	140		
1 Requisition Clerk.....	145	150	155(a)		
1 Property Clerk.....	145	150	155		
1 Stenographer, Grade I, as needed .....	5.00	5.00	5.00		
.....per day					
<b>Division of Engineering and Construction</b>					
1 Engineer, Recreation & Parks.....	225	235	250		
1 Stenographer, Grade I, as needed .....	5.00	5.00	5.00		
.....per day					
<b>Division of Recreation</b>					
1 Director, Recreational Activities.FM	150	150	150		
1 Typist-Clerk, Grade III.....	130	135	140		
<b>Mountain Areas</b>					
<b>Division of Big Pines Recreation Camp</b>					
1 Camp Manager, Big Pines Division	250	255	260		
1 Chief Mechanic.....FM	200	210	225		
6 Rangers.....FM	140	145	150		
1 Ranger-Photographer.....FM	140	145	150		
2 Registration Clerks.....FM	100	105	110		
2 Typist-Clerks, Grade II, and Telephone Operators.....FM	90	90	90		
1 Gas Shovel Operator, as needed.FM	200	200	200		
1 Shovel Operator Assistant, as needed.....FM	135	140	145		
1 Gardener.....	165	170	175		
1 Jr. Recreational Director.....FM	75	75	75		
1 Caretaker of Animals.....FM	140	145	150		
1 Storekeeper.....	165	170	175		
2 Cooks.....FM	115	120	125		
2 Cooks.....FM	90	95	100		
2 Dishwashers.....FM	50	60	65		

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Mountain Areas—Continued</b>					
<b>Division of Big Pines Recreation Camp—Cont'd.</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	A	B	C		
	\$ 50	\$ 60	\$ 65		
2 Waiters..... FM	4.50	4.50	4.50		
1 Observer & Tower Man... per day	9.00	9.00	9.00		
1 Electrician..... per day	7.50	7.50	7.50		
1 Auto Repairman..... per day	5.00	5.00	5.00		
1 Asst. Auto Repairman.... per day	4.50	4.50	4.50		
1 Auto Repairman Helper... per day	8.00	8.00	8.00		
1 Blacksmith..... per day	8.00	8.00	8.00		
1 Painter..... per day	8.00	8.00	8.00		
1 Carpenter..... per day	6.50	6.50	6.50		
1 Construction Foreman.... per day	5.50	5.50	5.50		
2 Foremen..... per day	6.00	6.00	6.00		
1 Tractor Operator.... per day, FM	6.00	6.00	6.00		
2 Tractor Operators, as needed					
..... per day, FM	6.00	6.00	6.00		
2 Transportation Truck Drivers					
..... per day	5.50	5.50	5.50		
3 Truck Drivers..... per day	5.00	5.00	5.00		
1 Skilled Laborer..... per day, 3M	5.00	5.00	5.00		
2 Skilled Laborers..... per day	5.00	5.00	5.00		
3 Jr. Recreational Directors, as needed					
..... FM	75	75	75		
<b>Division of Crystal Lake Recreation Camp</b>					
1 Camp Manager, Crystal Lake Division..... FM	150	155	160		
2 Rangers..... FM	140	145	150		
1 Registration Clerk..... FM	100	105	110		
1 Cook..... FM	115	120	125		
1 Waiter..... FM	50	60	65		
1 Dishwasher..... FM	50	60	65		
1 Foreman..... per day	5.50	5.50	5.50		
1 Tractor Operator.... per day, FM	6.00	6.00	6.00		
1 Truck Driver..... per day	5.00	5.00	5.00		
1 Skilled Laborer..... per day	5.00	5.00	5.00		
<b>Lowland Areas</b>					
<b>Division of Beaches</b>					
1 Chief Life Guard.....	175	185	200		
1 Dispatcher.....	150	160	175		
10 Life Guards.....	150	160	175		
20 Life Guards, as needed... per day	5.00	5.00	5.00		
2 Jr. Recreational Directors, as needed..... FM	75	75	75		
1 Stenographer, Grade I, as needed					
..... per day	5.00	5.00	5.00		
1 Tractor Operator.... per day, FM	6.00	6.00	6.00		
1 Truck Driver..... per day	5.00	5.00	5.00		
2 Foremen..... per day	5.50	5.50	5.50		
<b>Various Divisions</b>					
1 Carpenter, as needed.... per day	8.00	8.00	8.00		
2 Carpenters, as needed.... per day	7.00	7.00	7.00		



**RECREATION**

**RECREATION CAMPS AND PLAYGROUNDS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Big Pines Recreation Camp—Cont'd.</b>					
<b>Concession Buildings</b>					
Auto Truck and Tractor Service....\$	.50	\$ 7.02	\$ 50.00	\$ 50.00	\$ 50.00
Electricity.....	2,360.95	1,073.75	1,500.00	1,500.00	1,250.00
Fuel Oil.....	95.14	149.94	300.00	300.00	200.00
Ice Plant.....	.05	2.94	100.00	100.00	100.00
Miscellaneous Supplies and Expense	435.47	31.58	300.00	300.00	150.00
Painting.....			200.00	200.00	200.00
Steam Plant.....	62.10	4.97	200.00	200.00	100.00
Wages to Prisoners.....	41.47	96.00	100.00		
Repairs.....		362.70	400.00	200.00	200.00
<b>Power House</b>					
Miscellaneous Supplies and Expense	13.36		50.00		
<b>Alterations to Buildings</b>					
Auto, Truck and Tractor Service...	6.50		50.00	100.00	50.00
Materials.....		180.25	200.00	300.00	200.00
Miscellaneous Supplies and Expense	138.15	66.63	70.00	100.00	75.00
Wages to Prisoners.....	23.25	47.25	50.00		
<b>Surveys and Preliminary Studies for Future Development.....</b>					
	.53	286.08	500.00	500.00	500.00
<b>Camp Grounds</b>					
Auto Truck and Tractor Service...	2,526.27	1,079.29	2,000.00	1,500.00	1,250.00
Electricity.....	1,573.93	1,241.69	1,700.00	1,500.00	1,250.00
Incinerator Expense & Fuel Oil....	123.40	128.88	800.00	500.00	500.00
Mileage Employees' Cars.....	737.34	707.08	1,000.00	600.00	600.00
Miscellaneous Supplies and Expense	3,047.87	927.18	2,000.00	1,000.00	1,000.00
Wages to Prisoners.....	1,443.60	954.00	1,000.00		
Wood.....	309.89		800.00	800.00	500.00
<b>Roads and Trails</b>					
Auto and Truck and Tractor Service	122.25	6.80	400.00	300.00	300.00
Miscellaneous Supplies and Expense	293.86		100.00	200.00	100.00
Wages to Prisoners.....	295.50	27.00	30.00		
<b>Animal Park</b>					
Auto Truck and Tractor Service ....	449.98	242.08	350.00	350.00	200.00
Building Repairs.....		20.71	150.00	150.00	75.00
Electricity.....	157.37	289.33	400.00	300.00	100.00
Feed.....	5,227.74	1,636.73	3,500.00	3,000.00	3,000.00
Fencing.....			50.00	50.00	
Mileage Employees' Cars.....	94.38	52.20	100.00	100.00	75.00
Miscellaneous Supplies and Expense .	262.68	86.37	150.00	150.00	150.00
Wages to Prisoners.....	46.50	25.50	30.00		
<b>Telephone and Electrical System</b>					
Auto Truck and Tractor Service.....	166.36	136.46	180.00	200.00	200.00
Mileage Employees' Cars.....	45.31	6.75	20.00	50.00	50.00
Miscellaneous Supplies and Expense .	34.96	19.30	50.00	100.00	100.00
Wages to Prisoners.....	48.75	15.75	16.00		
Wires, Poles, etc.....	1,316.53	504.06	1,300.00	750.00	750.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**RECREATION CAMPS AND PLAYGROUNDS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Big Pines Recreation Camp—Cont'd.</b>					
<b>Water System</b>					
Auto Truck and Tractor Service . . . . \$	107.75	\$ 223.74	\$ 275.00	\$ 275.00	\$ 250.00
Electric Power . . . . .	3,147.89	1,576.66	3,000.00	3,500.00	3,000.00
Mileage Employees' Cars . . . . .	75.85	86.48	100.00	100.00	100.00
Miscellaneous Supplies and Expense .	99.86	671.69	700.00	900.00	900.00
Pipe and Fittings . . . . .	518.83	1,074.05	1,200.00	800.00	800.00
Survey of Water Rights, Supply and Disposition . . . . .				7,000.00	7,000.00
Wages to Prisoners . . . . .	90.75	40.50	41.00		
<b>Fire Patrol and Police</b>					
Auto Truck and Tractor Service . . . .	378.37	365.35	500.00	500.00	500.00
Mileage Employees' Cars . . . . .	822.84	444.57	600.00	600.00	600.00
Miscellaneous Supplies and Expense .	712.95	729.03	900.00	500.00	500.00
Wages to Prisoners . . . . .	2.25	54.00	54.00		
<b>Recreational Activities</b>					
Auto Trucks and Tractor Service . . . .	318.68	103.20	120.00	125.00	125.00
Miscellaneous Supplies and Expense .	1,950.53	232.34	375.00	375.00	375.00
Mileage Employees' Cars . . . . .	799.62	740.54	900.00	900.00	900.00
Wages to Prisoners . . . . .	78.38	19.50	20.00		
<b>Fire Break Maintenance</b>					
Auto Truck and Tractor Service . . . .	11.50			75.00	75.00
Miscellaneous Supplies and Expense .	8.60			50.00	50.00
Wages to prisoners . . . . .	237.00				
<b>Fire Fighting</b>					
Auto Truck and Tractor Service . . . .	34.25	40.10	60.00	50.00	50.00
Mileage Employees' Cars . . . . .			10.00	50.00	50.00
Miscellaneous Supplies and Expense .	364.50	.51	300.00	300.00	300.00
Wages to prisoners . . . . .		25.50	26.00		
<b>Tree Infestation</b>					
Auto Truck and Tractor Service . . . .	9.00		50.00	75.00	75.00
Mileage Employees' Cars . . . . .			10.00	50.00	50.00
Miscellaneous Supplies and Expense	67.57	16.94	100.00	100.00	50.00
<b>Service Division</b>					
<b>Cook Houses</b>					
Fuel Oil, Wood and Electricity . . . .	4,197.59	3,456.61	5,000.00	3,000.00	3,000.00
Miscellaneous Supplies and Expense	1,669.61	60.39	100.00	100.00	100.00
Provisions . . . . .	45,939.93	26,253.42	49,000.00	30,000.00	30,000.00
Utensils and Supplies . . . . .		901.28	1,000.00	800.00	800.00
Wages to Prisoners . . . . .	2,564.50	2,406.00	2,500.00		
Auto Truck and Tractor Service . . . .	154.75	102.55	150.00	200.00	200.00
Distributed-Provisions . . . . . Cr.	20,074.00	Cr.12,497.33	Cr.13,000.00		
<b>Auto Trucks and Tractors</b>					
Auto Truck and Tractor Service . . . .	277.94	297.27	450.00		
Gas, Oil and Grease . . . . .	9,572.03	7,744.86	13,000.00		
Miscellaneous Supplies and Expense		1,596.53	2,500.00		
Repair Parts . . . . .	19,241.28	10,516.20	18,000.00		
Wages to Prisoners . . . . .	28.50	45.00	50.00		
Distributed . . . . . Cr.	33,552.03	Cr.30,803.29	Cr.40,000.00		

**RECREATION**

**RECREATION CAMPS AND PLAYGROUNDS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Big Pines Recreation Camp—Cont'd.</b>					
<b>Service Division—Continued</b>					
<b>Machinery and General Equipment</b>					
Auto Truck and Tractor Service . . . \$	46.37	\$ 51.01	\$ 70.00	\$ 75.00	\$ 75.00
Electric Power . . . . .	1,573.93	769.80	1,200.00	1,000.00	800.00
Gas, Oil and Grease . . . . .	26.16	15.59	50.00	50.00	50.00
Mileage Employees' Cars . . . . .	40.85	109.15	150.00	150.00	150.00
Miscellaneous Supplies and Expense	282.95	489.78	600.00	600.00	500.00
Repair Parts . . . . .	1,293.34	634.13	1,000.00	900.00	750.00
Wages to Prisoners . . . . .	40.88	28.50	29.00		
<b>Warehouse</b>					
Auto Truck and Tractor Service . . .	1,792.25	3,966.80	5,500.00	4,500.00	4,500.00
Merchandise Stock . . . . .	99,937.86	65,674.52	105,000.00	5,000.00	5,000.00
Miscellaneous Expense . . . . .	537.67	155.81	300.00	300.00	200.00
Distributed . . . . .	Cr.105,779.86	Cr.75,822.46	Cr.98,000.00		
<b>Wood</b>					
Auto Truck and Tractor Service . . .		856.22	1,000.00	1,000.00	1,000.00
Miscellaneous Expense . . . . .		174.46	300.00	400.00	300.00
Wages to Prisoners . . . . .		242.25	250.00		
<b>Fish Pools</b>					
Auto Truck and Tractor Service . . .	81.50	132.15	250.00	300.00	50.00
Feed . . . . .	51.86	13.80	20.00	25.00	
Miscellaneous Expense . . . . .	1,088.48	593.01	750.00	500.00	
<b>Public Address System</b>					
Auto, Truck and Tractor Service . . .	2.50		25.00	25.00	
Miscellaneous Expense . . . . .	99.39	175.79	250.00	250.00	50.00
Wages to Prisoners . . . . .	3.00				
<b>Recreational Equipment</b>					
Auto, Truck and Tractor Service . . .	290.63	863.93	1,100.00	1,000.00	800.00
Mileage Employees' Cars . . . . .	29.73	40.05	50.00	50.00	50.00
Miscellaneous Expense . . . . .	907.78	329.24	500.00	500.00	300.00
Repairs to Equipment . . . . .		930.08	1,200.00	1,000.00	750.00
Wages to Prisoners . . . . .	1,235.35	618.00	618.00		
<b>Total Big Pines Recreation Camp . . .</b>	<b>\$ 75,086.53</b>	<b>\$ 33,827.35</b>	<b>\$ 102,529.00</b>	<b>\$ 90,750.00</b>	<b>\$ 85,150.00</b>

**Crystal Lake Recreation Camp  
Camp Buildings**

Auto Truck and Tractor Service . . . \$	9.00	\$ 46.33	\$ 65.00	\$ 75.00	\$ 75.00
Bedding Mattresses, etc . . . . .		1,098.54	1,400.00	250.00	250.00
Electricity . . . . .		511.83	750.00	1,000.00	750.00
Mileage Employees' Cars . . . . .				100.00	100.00
Miscellaneous Supplies and Expense	792.25	134.61	250.00	300.00	300.00
Repair and Painting Materials . . . .		251.66	400.00	500.00	400.00
Wages to Prisoners . . . . .	7.50	39.00	39.00		
Wood . . . . .			50.00	150.00	150.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**RECREATION CAMPS AND PLAYGROUNDS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Crystal Lake Recreation Camp—Cont'd.</b>					
<b>Camp Grounds</b>					
Auto Truck and Tractor Service ...\$	18.61	\$	\$ 50.00	\$ 500.00	\$ 500.00
Electricity.....		358.41	550.00	500.00	250.00
Mileage Employees' Cars.....		19.95	30.00	100.00	75.00
Miscellaneous Supplies and Expense	424.49	116.09	150.00	500.00	250.00
Wages to Prisoners.....		9.00	9.00		
<b>Roads and Trails</b>					
Auto Truck and Tractor Service...				500.00	500.00
Miscellaneous Supplies and Expense	16.35			250.00	250.00
Wages to Prisoners.....	66.00				
<b>Telephone and Electric System</b>					
Auto Truck and Tractor Service...	24.50	9.32	15.00	50.00	50.00
Mileage Employees' Cars.....	27.91			100.00	100.00
Miscellaneous Supplies and Expense	20.84		15.00	250.00	250.00
Wages to Prisoners.....	6.00				
<b>Water System</b>					
Auto Truck and Tractor Service...	17.56	5.00	20.00	100.00	100.00
Miscellaneous Supplies and Expense	9.19	36.00	40.00	200.00	200.00
Pipe and Fittings.....				150.00	150.00
<b>Fire Breaks Maintenance</b>					
Auto Truck and Tractor Service...				75.00	75.00
Miscellaneous Supplies and Expense			25.00	75.00	75.00
<b>Animals</b>					
Miscellaneous Supplies and Expense	69.00		50.00	100.00	100.00
Feed.....	132.19	57.50	100.00	100.00	100.00
<b>Fire Patrol and Police</b>					
Auto Truck and Tractor Service...	72.25	68.70	150.00	150.00	150.00
Mileage Employees' Cars.....		15.50	40.00	50.00	50.00
Miscellaneous Supplies and Expense	253.31	22.10	200.00	400.00	400.00
<b>Fire Fighting</b>					
Auto Truck and Tractor Service...	10.75		30.00	50.00	50.00
Mileage Employees' Cars.....			10.00	25.00	25.00
Miscellaneous Supplies and Expense	143.53		200.00	500.00	500.00
<b>Tree Infestation</b>					
Auto Truck and Tractor Service...	5.62		25.00	75.00	75.00
Mileage Employees' Cars.....			10.00	50.00	50.00
Miscellaneous Supplies and Expense	8.51		50.00	200.00	100.00
<b>Recreational Activities</b>					
Mileage Employees' Cars.....			50.00	50.00	50.00
Miscellaneous Supplies and Expense	10.00		50.00	75.00	75.00
<b>High Line Into Crystal Lake</b>					
Recreation Camp—To be Refunded from Power Charges.....	25,000.00				
<b>Surveys and Preliminary Studies for Future Development.....</b>					
	1.84	1.80	400.00	500.00	500.00
<b>Moving Camp 6.....</b>					
			2,500.00		
<b>Total Crystal Lake Recreation Camp.....</b>	<b>\$ 27,147.20</b>	<b>\$ 2,801.34</b>	<b>\$ 7,723.00</b>	<b>\$ 8,050.00</b>	<b>\$ 7,075.00</b>

**RECREATION**

**RECREATION CAMPS AND PLAYGROUNDS—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Alondra Park</b>					
Buildings.....	\$	\$ 129.02	\$ 150.00	\$ 250.00	\$ 250.00
Equipment.....			25.00	100.00	100.00
Grounds.....		44.83	200.00	800.00	800.00
Mileage Employees' Cars.....				100.00	100.00
Recreational Activities.....				500.00	500.00
Surveys and Preliminary Studies for Future Development.....			25.00	250.00	250.00
Water System.....			100.00	250.00	250.00
<b>Total Alondra Park.....</b>	<b>\$</b>	<b>\$ 173.85</b>	<b>\$ 500.00</b>	<b>\$ 2,250.00</b>	<b>\$ 2,250.00</b>
<b>Hansen Ranch</b>					
Buildings.....	\$	\$	\$	\$ 150.00	\$ 150.00
Equipment.....				50.00	50.00
Fire Patrol Police.....				200.00	200.00
Grounds.....				500.00	500.00
Water System.....				100.00	100.00
<b>Total Hansen Ranch</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,000.00</b>	<b>\$ 1,000.00</b>
<b>Various County Beaches</b>					
<b>Alamitos Bay Beach</b>					
Beach.....	\$ 443.56	\$ 525.61	\$ 700.00	\$ 1,000.00	\$ 1,000.00
Buildings.....		72.91	150.00	150.00	150.00
Equipment.....		16.79	25.00	25.00	25.00
Recreational Activities.....				100.00	100.00
Surveys and Preliminary Studies for Future Development.....			100.00	250.00	250.00
<b>Manhattan Beach</b>					
Beach.....	1,738.82	1,928.34	4,000.00	4,000.00	4,000.00
Buildings.....	23.53	278.23	350.00	350.00	350.00
Equipment.....		357.52	500.00	500.00	500.00
Recreational Activities.....		5.49	100.00	100.00	100.00
Rent of Beach.....		6,607.91	8,811.00	8,811.00	
Surveys and Preliminary Studies for Future Development.....			200.00	200.00	200.00
Water System.....	110.93		150.00	300.00	300.00
<b>North Beach</b>					
Beach.....				1,000.00	1,000.00
Rent.....				2,500.00	2,500.00
Surveys and Preliminary Studies for Future Development.....				150.00	150.00
<b>Redondo Beach</b>					
Beach.....	302.28	2,408.61	3,600.00	3,500.00	3,500.00
Equipment.....		25.31	40.00	100.00	100.00
Recreational Activities.....			100.00	100.00	100.00
Surveys and Preliminary Studies for Future Development.....			100.00	500.00	500.00
Water System.....			10.00	250.00	250.00

LOS ANGELES COUNTY BUDGET—1931-32

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Santa Monica Canyon State Beach</b>					
Beach.....	\$ 1,844.64	\$ 2,071.98	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
Buildings.....	650.10	130.22	250.00	300.00	300.00
Equipment.....		165.64	200.00	250.00	250.00
Recreational Activities.....		5.34	100.00	100.00	100.00
Surveys and Preliminary Studies for Future Development.....		48.00	60.00		
Water System.....	.82		60.00	50.00	50.00
<b>Surveys of Various Beaches.....</b>		<b>830.30</b>	<b>3,000.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>Total Various County Beaches....</b>	<b>\$ 5,114.68</b>	<b>\$ 15,478.20</b>	<b>\$ 25,596.00</b>	<b>\$ 29,086.00</b>	<b>\$ 20,275.00</b>
City Terrace Recreation Area.....		\$	\$	\$ 150.00	\$ 150.00
Puddingstone Area.....				150.00	150.00
<b>TOTAL MAINTENANCE AND OP- ERATION.....</b>	<b>\$ 114,942.47</b>	<b>\$ 60,291.53</b>	<b>\$ 145,609.00</b>	<b>\$ 142,786.00</b>	<b>\$ 123,580.00</b>
Less Deductions for Maintenance of Employees.....					15,180.00
<b>TOTAL MAINTENANCE AND OP- ERATION (NET).....</b>					<b>\$ 108,400.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Animals.....	\$ 127.12	\$	\$ 372.00	\$	\$
<b>Autos, Trucks and Tractors</b>					
Autos and Equipment.....	2,883.50	1,303.68	1,304.00		
Tractors—(and Snow Plow).....	2,739.50	8,074.00	8,074.00		
Trucks—Including Bodies and Equipment.....	18,983.00	7,604.63	7,605.00		
<b>Other Equipment</b>					
Blacksmith Shop Equipment.....	121.80		50.00	200.00	200.00
<b>Electrical Equipment</b>					
Miscellaneous Electrical Equipment	1,795.96	97.84	200.00	700.00	500.00
Public Address System.....	3,759.80	373.80	500.00		
Stoves and Heaters.....	2,092.07	393.72	500.00	500.00	400.00
Switchboard Panel—Complete.....		2,040.87	2,050.00	120.00	120.00
Switches, Motors, Meters, etc.....	203.03	365.35	500.00	384.00	384.00
Telephones.....	424.35	202.00	202.00	125.00	125.00
Transformers.....	2,292.78	915.29	1,500.00	1,000.00	1,000.00
Thermostats.....				36.00	36.00
<b>Fire Fighting Equipment</b>					
Fire Boxes.....	59.91			210.00	210.00
Fire Extinguishers.....	69.96	283.66	400.00	180.00	180.00
Fire Hose.....	966.89	402.34	800.00	500.00	500.00
Fire Pumps.....	1,592.50				
Miscellaneous Fire Fighting Equip.	752.86		100.00	400.00	400.00
Observers' Instruments.....	18.62		50.00		

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Equipment—Cont'd.</b>					
<b>Household Furniture and Equipment</b>					
Furniture.....	\$ 790.94	\$ 301.98	\$ 750.00	\$	\$
Ice Boxes.....	242.00				
Miscellaneous Furniture and Equip.	2,731.91	282.12	300.00	100.00	100.00
Ranges, Stoves, etc.....	265.21		200.00	500.00	400.00
Rugs, Linoleums, etc.....	141.74	54.64	200.00	300.00	200.00
<b>Machine Shop Equipment</b> .....	1,010.48		250.00		
<b>Machinery—Heavy</b>					
Chlorinator—B.P. Pool.....				4,500.00	
Compressor—Ammonia—Complete.		998.00	998.00		
Compressor—Portable—Complete..		3,664.00	3,664.00		
Fresnos.....	335.00		425.00		
Miscellaneous Heavy Machinery...	170.00	192.08	500.00		
Road Graders.....	1,300.00				
<b>Miscellaneous Equipment</b>					
Drag and Circular Saws with Engines.....	172.00				
Gasoline Pumps.....			350.00		
Other Equipment.....		2,169.36	2,200.00		
Photographic Equipment.....		214.26	220.00		
Small Tools Equipment.....	147.25		50.00	500.00	500.00
<b>Office Furniture and Equipment</b>					
Furniture.....	343.04	161.65	450.00		
Other Equipment.....	1,044.88	499.83	600.00	500.00	500.00
<b>Organization Camps Equipment</b>					
Other Equipment.....	968.81		400.00		
<b>Recreational Equipment</b> .....	2,115.39	240.00	800.00		
<b>Storage Tanks</b>					
Storage Tanks—Metal.....	604.13	75.43	100.00	13,500.00	5,500.00
Storage Tank—Redwood.....	125.44		150.00		
<b>Various County Beaches</b>					
Miscellaneous Equipment.....	1,337.81	1,090.75	4,000.00	700.00	700.00
<b>Water System Equipment</b>					
Water Pumps with Motors.....	1,812.72			10,020.00	2,000.00
Water Meters.....				650.00	650.00
Water Recorders.....				235.00	235.00
<b>Total Equipment</b> .....	<b>\$ 54,542.40</b>	<b>\$ 32,001.28</b>	<b>\$ 40,814.00</b>	<b>\$ 35,860.00</b>	<b>\$ 14,840.00</b>
<b>Structural and Non-structural Improvements</b>					
Additions to Present Buildings.....	\$	\$ 1,814.50	\$ 2,000.00	\$	\$
Alondra Park Playgrounds.....	1,912.19			5,000.00	5,000.00
Amphitheater—Big Pines.....		1,936.00	2,500.00	2,500.00	
Animal Park Improvement—Big Pines.....	1,663.41	3,059.12	4,000.00		
Bath Houses—Organization Camps		397.22	1,340.00	1,800.00	
Cabins—Big Pines—Boy and Girl Scouts.....	2,496.30				
Camp Improvement—Including Organization Camps:					
Big Pines Recreation.....	6,360.76	8,483.25	10,450.00	2,500.00	

LOS ANGELES COUNTY BUDGET—1931-32

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-structural Improvements—Cont'd.</b>					
Organization Camps—Continued					
County Beaches.....	\$ 1,679.04	\$ 8,695.38	\$ 21,450.00	\$	\$
Crystal Lake Recreation Camp..	2,202.72	1,502.44	12,000.00		
City Terrace Recreation Center Improvement .....			2,000.00	1,000.00	1,000.00
Comfort Stations:					
Big Pines Recreation Camp.....	7,148.07	3,838.21	7,400.00	3,570.00	3,570.00
County Beaches.....	2,583.50	6,775.61	13,000.00		
Crystal Lake Recreation Camp..		15.84	5,000.00		
Concession Utilities:					
Bath Houses.....		415.91	460.00		
Shelters—Horse Concession—Big Pines.....	691.52	681.51	682.00		
Toboggan Storage—Big Pines ...	1,981.87				
Dam and Water System, Including Reservoir—Big Pines.....	9,301.22	2,614.35	7,500.00	5,000.00	
Dining Halls—Organization					
Camps—Big Pines.....	4,298.63	902.28	2,000.00	800.00	
Dormitory Building Addition—					
Big Pines.....	7,034.23	8,424.44	8,730.00		
Dredging Jackson Lake—Big Pines.	2,215.20				
Fencing.....	492.99	220.21	900.00		
Fire Break Construction—					
Cooperative.....	2,000.00				
Fireplaces:					
Big Pines Recreation Camp.....	497.98	25.71	250.00		
County Beaches.....	413.07	154.38	300.00		
Crystal Lake Recreation Camp...			1,000.00	1,000.00	1,000.00
Fish Rearing Pools—Big Pines.....	1,494.55				
Guard Towers—Beaches.....		543.51	2,000.00	5,900.00	
Hand Ball Court, Tower and Spring Board—Big Pines.....	293.16			350.00	350.00
House—Portable—Employees .....		125.00	125.00		
Incinerator—Big Pines					
Recreation Camp.....	139.86	3,754.01	3,755.00		
Landscaping (All Areas).....					
Masonry House Fire Towers— Big Pines Recreation Camp .....	491.34			3,000.00	
Portable Buildings.....			5,000.00	7,900.00	
Portable Buildings for Detention Camp—Big Pines Recreation					
Camp.....	5,968.91	3,930.80	3,931.00		
Power Lines—Extension.....	4,909.35	3,675.80	7,200.00	2,000.00	1,000.00
Pump Houses with Concrete Pump Foundations—Big Pines Recrea-					
tion Camp.....	798.94			570.00	570.00
Road Construction—Big Pines.....	8,066.72	588.66	10,000.00		
Shelters—Picnic.....		6,713.68	6,950.00	2,650.00	
Storage Sheds—Big Pines Recrea-					
tion Camp.....	765.91				
Street Lighting.....	767.06	345.78	1,000.00	1,000.00	1,000.00
Tables and Benches, Concrete .....	175.08		1,000.00	2,000.00	1,000.00

RECREATION

RECREATION CAMPS AND PLAYGROUNDS—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Structural and Non-structural Improvements—Cont'd.</b>					
Telephone Line—Cooperative.....\$		\$ 1,873.06	\$ 2,500.00	\$ 2,000.00	\$
Telephone Lines—Extension.....	2,498.72	415.16	650.00	1,000.00	1,000.00
Tent Shelters—Organization					
Camps—Big Pines Recreation					
Camp.....	1,483.03			1,050.00	
Toboggan-Ski Slides and Skating					
Rinks—Big Pines Recreation					
Camp.....	5,986.67	5,486.35	5,487.00		
Trails Construction:					
Big Pines Recreation Camp.....	2,345.50	1,570.80	2,500.00		
Crystal Lake Recreation Camp..	1,497.69		250.00		
Walls and Grading.....	3,280.52	652.70	1,650.00		
Water Development.....	4,211.70	118.73	5,000.00	8,350.00	3,350.00
Water System Extension.....	8,616.72	4,375.22	5,400.00	9,055.00	4,055.00
<b>Total Structural and Non-structural Improvements.....</b>	<b>\$ 108,764.13</b>	<b>\$ 84,125.62</b>	<b>\$ 167,360.00</b>	<b>\$ 69,995.00</b>	<b>\$ 22,895.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 163,306.53</b>	<b>\$ 116,126.90</b>	<b>\$ 208,174.00</b>	<b>\$ 105,855.00</b>	<b>\$ 37,735.00</b>
<b>TOTAL RECREATION CAMPS AND PLAYGROUNDS.....</b>	<b>\$ 463,126.17</b>	<b>\$ 417,245.43</b>	<b>\$ 698,783.00</b>	<b>\$ 698,101.00</b>	<b>\$ 402,825.00</b>

## Park Department

### RECREATION AND AMUSEMENT FOR THE GENERAL PUBLIC

APPROPRIATIONS \$144,806.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
<b>Supervision</b>			<b>A</b>	<b>B</b>	<b>C</b>
1 Asst. Forester.....			\$250	\$260	\$275
1 Asst. Forester.....			180	190	200
1 Stenographer, Grade II.....			130	135	140
<b>Various County Parks</b>					
1 Asst. Forester.....			165	170	175
4 Foremen.....per day			6.00	6.00	6.00
7 Foremen.....per day			5.00	5.00	5.00
5 Laborers.....per day			4.50	4.50	4.50
55 Laborers.....per day			4.00	4.00	4.00
1 Driver with team and plow, as needed.....per hr.			1.00	1.00	1.00
<b>Planting, Trimming and Maintenance of Roadside Trees</b>					
1 Asst. Forester.....			165	170	175
1 Roadside Tree Inspector.....			150	155	160
3 Foremen.....per day			6.00	6.00	6.00
8 Foremen.....per day			5.00	5.00	5.00
18 Laborers.....per day			4.50	4.50	4.50
90 Laborers.....per day			4.00	4.00	4.00
1 Driver with team and plow, as needed.....per hr.			1.00	1.00	1.00
<b>Ornamental Nursery</b>					
1 Asst. Forester.....			165	170	175
1 Nurseryman.....			140	145	150
1 Foreman.....per day			5.00	5.00	5.00
5 Laborers.....per day			4.50	4.50	4.50
10 Laborers.....per day			4.00	4.00	4.00
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 101,597.85</b>	<b>\$ 82,878.34</b>	<b>\$ 135,000.00</b>	<b>\$ 147,371.00</b>	<b>\$ 99,051.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Park</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$	\$	\$ 200.00	\$ 200.00	\$ 150.00
Meals and Lodging.....			40.00	50.00	25.00
Mileage Employees' Cars.....			1,000.00	1,000.00	900.00
Miscellaneous Services.....	1,243.22	820.00	200.00	200.00	175.00
Transportation.....			50.00	50.00	50.00
<b>Total Park.....</b>	<b>\$ 1,243.22</b>	<b>\$ 820.00</b>	<b>\$ 1,490.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,300.00</b>

**RECREATION**

**PARK DEPARTMENT—Cont'd.**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Various County Parks</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$	\$	\$ 1,000.00	\$ 1,000.00	\$ 900.00
Express, Freight and Cartage.....			75.00	75.00	50.00
Gas, Electricity and Water.....			2,400.00	2,500.00	2,500.00
Meals and Lodging.....			10.00	25.00	25.00
Mileage Employees' Cars.....			2,500.00	2,500.00	2,000.00
Miscellaneous Services.....	5,169.02	3,257.52	700.00	700.00	300.00
Repairs to Equipment.....			900.00	1,000.00	500.00
Telegrams and Telephone.....			400.00	500.00	300.00
<b>Supplies and Materials</b>					
Fertilizer, Plants, Seeds, etc.....			1,900.00	2,000.00	500.00
Miscellaneous Supplies.....	3,477.46	1,379.34	2,300.00	2,500.00	1,250.00
Plumbing Materials.....			400.00	500.00	400.00
Structural Maintenance Materials...			900.00	1,000.00	500.00
<b>Fixed Charges and Contributions</b>					
Rent of Equipment.....		87.75	400.00	500.00	100.00
<b>Total Various County Parks.....</b>	<b>\$ 8,646.48</b>	<b>\$ 4,724.61</b>	<b>\$ 13,885.00</b>	<b>\$ 14,800.00</b>	<b>\$ 9,325.00</b>
<b>Ornamental Nursery</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$	\$ 100.00	\$ 1,200.00	\$ 1,200.00	\$ 1,000.00
Express, Freight and Cartage.....			100.00	50.00	50.00
Gas, Electricity and Water.....	870.71	779.77	2,000.00	2,000.00	1,250.00
Mileage Employees' Cars.....		133.31	250.00	250.00	250.00
Miscellaneous Services.....	166.12	2.90	200.00	200.00	200.00
Repairs to Equipment.....		82.72	300.00	300.00	300.00
Telegrams and Telephone.....	123.52	85.41	100.00	100.00	100.00
<b>Supplies and Materials</b>					
Fertilizer, Plants, Seeds, etc.....	3,881.33	356.44	4,500.00	2,500.00	1,000.00
Miscellaneous Supplies.....	6,615.72	608.54	900.00	1,650.00	900.00
Structural Maintenance Material ...	102.69	283.61	1,700.00	1,000.00	500.00
Tools and Hardware.....		25.65	1,400.00	1,000.00	200.00
<b>Total Ornamental Nursery.....</b>	<b>\$ 11,760.09</b>	<b>\$ 2,458.35</b>	<b>\$ 12,650.00</b>	<b>\$ 10,250.00</b>	<b>\$ 5,750.00</b>
<b>Planting, Trimming and Maintenance of Roadside Trees</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 6,032.11	\$ 3,627.28	\$ 5,000.00	\$ 5,000.00	4,500.00
Grading and Team work.....			1,000.00	500.00	250.00
Meals and Lodging.....	70.15	7.30	25.00	25.00	25.00
Mileage Employees' Cars.....	4,390.27	2,879.56	4,500.00	5,000.00	4,000.00
Miscellaneous Services.....		107.53	250.00	250.00	250.00
Repairs to Equipment.....	150.97	49.08	250.00	100.00	100.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**PARK DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Planting, Trimming and Maintenance of Roadside Trees—Cont'd.</b>					
<b>Supplies and Materials</b>					
Miscellaneous Supplies.....		\$ 772.10	\$ 900.00	\$ 1,000.00	\$ 900.00
Structural Maintenance Material ...			250.00		
Tools and Hardware.....		695.43	1,500.00	1,500.00	750.00
<b>Fixed Charges and Contributions</b>					
Removal of Hazardous Trees.....		361.00	5,000.00	5,000.00	2,500.00
Rent of Equipment.....	6,589.65	6,124.95	8,500.00	8,500.00	4,000.00
<b>Total Planting, Trimming and Maintenance of Roadside Trees.....</b>	<b>\$ 17,233.15</b>	<b>\$ 14,624.23</b>	<b>\$ 27,175.00</b>	<b>\$ 26,875.00</b>	<b>\$ 17,275.00</b>
<b>Big Pines Recreational Area</b>					
<b>Services Other Than Personal</b>					
Control of Insect Infestations and Mistletoe Eradication.....		\$ 609.87	\$ 2,500.00	\$ 2,500.00	\$
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 38,882.94</b>	<b>\$ 23,237.06</b>	<b>\$ 57,700.00</b>	<b>\$ 55,925.00</b>	<b>\$ 33,650.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Automobiles, Trucks, Trailers and Motor Cycles.....	\$ 6,995.70	\$ 4,875.00	\$ 5,000.00	\$ 4,500.00	\$ 2,000.00
Benches for Parks.....				1,125.00	
Laboratory Equipment.....		100.82	150.00	100.00	50.00
Lawn Mowers and Power Mowers...	533.50		500.00	500.00	150.00
Miscellaneous Equipment.....	1,266.00	954.62	2,000.00	2,000.00	750.00
Nursery Equipment.....	289.72		1,000.00	1,000.00	400.00
Office Furniture.....		33.81	200.00	100.00	80.00
Power Saw.....	490.35				
Recreation Equipment.....				500.00	100.00
Roadside Tree Maintenance Equipment.....	841.36		1,800.00	1,000.00	500.00
Spray Outfit—Plant Disease.....	1,077.20		300.00	300.00	300.00
Water Pumping Equipment.....		1,198.75	2,000.00	2,000.00	
<b>Total Equipment.....</b>	<b>\$ 11,493.83</b>	<b>\$ 7,163.00</b>	<b>\$ 12,950.00</b>	<b>\$ 13,125.00</b>	<b>\$ 4,330.00</b>
<b>Structural and Non-structural Improvements</b>					
<b>Alondra Park:</b>					
Improvements.....	\$	\$	\$	\$ 25,000.00	
<b>Belvedere Gardens Park:</b>					
Landscaping, Trees and Shrubs....		4.50	35.00	100.00	100.00
<b>Big Pines Recreational Area:</b>					
Landscaping, Trees, Shrubs, etc....		74.50	2,500.00		
<b>Dexter Canyon Park.....</b>					
Barbecue Pits, Ovens, Tables, etc. .	3,000.00			550.00	
Landscaping, Trees, Shrubs, etc....		39.50	150.00	150.00	150.00

RECREATION

PARK DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-structural Improvements—Cont'd.</b>					
Dexter Canyon Park—Cont'd.					
Roadways.....	\$	\$	\$	\$ 500.00	\$ 250.00
Water Development.....		2,103.12	2,500.00	750.00	50.00
Water Tanks.....		669.77	750.00		
Lawndale Park:					
Landscaping, Trees, Shrubs, etc....			50.00	50.00	50.00
McNees Park:					
Flag Pole.....				75.00	
Landscaping, Trees, Shrubs, etc....				75.00	75.00
Michillinda Park:					
Landscaping, Trees, Shrubs, etc....		40.25	200.00	200.00	200.00
Lights, Electricity.....				75.00	75.00
Sprinkler System.....				1,000.00	
Montrose Brown Park:					
Barbecue Pits, Ovens, Tables, etc. .				250.00	250.00
Landscaping, Trees, Shrubs, etc....				150.00	
Pacoima Ornamental Nursery.....	22,367.16				
Garage—F.D.—38.....			500.00	150.00	
Landscaping, Trees, Shrubs, etc....		110.99	500.00	150.00	
Lath Houses.....		655.58	1,000.00		
Lath House Building Addition.....				1,140.00	
Potting Machine Building and Wall				325.00	
Roadways, Drainage System and					
Curbs.....				1,535.00	500.00
Sprinkler System.....		865.27	1,500.00	250.00	
Tractor Storage Building.....				800.00	
Water Development.....		60.50	500.00	100.00	
San Dimas Park:					
Barbecue Pits, Ovens, Tables, etc. .				250.00	150.00
Caretaker's Quarters.....		250.67	251.00		
Landscaping, Trees, Shrubs, etc....		139.10	300.00	300.00	200.00
Lighting System Extension.....				300.00	300.00
Sprinkler System.....				300.00	
Water Development.....	5,998.18	1,057.38	1,100.00	300.00	
		161.90	650.00	1,500.00	500.00
Santa Rosa Park:					
Landscaping, Trees, Shrubs, etc....				50.00	50.00
Savannah Park:					
Barbecue Pits, Ovens, Tables, etc. .		23.75	75.00	125.00	
Flag Pole.....				75.00	
Landscaping, Trees, Shrubs, etc....				1,000.00	
Lighting System.....				200.00	
Temple City Park:					
Landscaping, Trees, Shrubs, etc....		20.50	50.00	100.00	100.00
Lighting System.....				200.00	200.00
Val Verde Park.....	4,711.37				
Barbecue Pits, Ovens, Tables, etc. .				700.00	575.00
Fences.....				400.00	400.00
Landscaping, Trees, Shrubs, etc....		353.83	600.00	600.00	300.00
Lighting and Power System Correc-					
tion.....				500.00	500.00
Water Development.....		1,301.48	2,400.00	2,800.00	
Water Tanks.....		950.88	1,300.00		

**LOS ANGELES COUNTY BUDGET—1931-32**

**PARK DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Structural and Non-structural Improvements—Cont'd.</b>					
Lighting System Comfort Station...\$		\$	\$	\$ 500.00	\$ 300.00
Miscellaneous Structural and Non- structural Improvements.....	7,378.76	250.67	3,000.00	5,000.00	1,000.00
Plumbing—Various Parks.....				1,000.00	500.00
Sprinkler Systems.....	2,484.72			4,000.00	
Tool Houses—Various Parks.....				1,200.00	500.00
Trees, Shrubs, etc.....	1,832.98	48.75	100.00	5,000.00	500.00
<b>Total Structural and Non-struct- ural Improvements.....</b>	<b>\$ 47,773.17</b>	<b>\$ 9,182.89</b>	<b>\$ 20,011.00</b>	<b>\$ 59,475.00</b>	<b>\$ 7,775.00</b>
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 59,267.00</b>	<b>\$ 16,345.89</b>	<b>\$ 32,961.00</b>	<b>\$ 72,600.00</b>	<b>\$ 12,105.00</b>
<b>TOTAL PARK DEPARTMENT.....</b>	<b>\$ 199,747.79</b>	<b>\$ 122,461.29</b>	<b>\$ 225,661.00</b>	<b>\$ 275,896.00</b>	<b>\$ 144,806.00</b>

# Miscellaneous Unclassified

TOTAL APPROPRIATIONS . . . . . \$1,991,505.00



MISCELLANEOUS UNCLASSIFIED

**Soldier Burials**

BURIAL OF U. S. SOLDIERS AND SAILORS

APPROPRIATIONS \$3,555.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$	\$	\$ 50.00	\$ 200.00	\$ 200.00
Express, Freight and Cartage.....	1.00			50.00	50.00
Mileage Employees' Cars.....	157.80	11.52	15.00	50.00	50.00
Miscellaneous Services.....		22.05	25.00	25.00	25.00
Postage.....	16.00			5.00	5.00
Telegrams and Telephone.....	27.71	21.83	30.00	50.00	50.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	2.75				
Other Office Supplies.....	25.42	4.03	10.00	25.00	25.00
Papers, Forms and Covers.....	24.96				
Record Books.....	1.65				
<b>Fixed Charges and Contributions</b>					
Burial of U.S. Soldiers and Sailors..	2,997.05	1,489.50	2,500.00	5,000.00	2,500.00
Headstones (Expense of Placing)....				100.00	100.00
Providing Perpetual Care for Bodies now in Uncared Plots.....	21.00	15.75	525.00	550.00	550.00
<b>TOTAL MAINTENANCE AND OP- ERATION.....</b>	<b>\$ 3,275.34</b>	<b>\$ 1,564.68</b>	<b>\$ 3,155.00</b>	<b>\$ 6,055.00</b>	<b>\$ 3,555.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Filing Furniture.....	\$ 44.39	\$	\$	\$	\$
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 44.39</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL SOLDIER BURIALS.....</b>	<b>\$ 3,319.73</b>	<b>\$ 1,564.68</b>	<b>\$ 3,155.00</b>	<b>\$ 6,055.00</b>	<b>\$ 3,555.00</b>

## Purchasing and Stores Department

SERVICE TO COUNTY DEPARTMENTS AND CUSTODY OF SUPPLIES

APPROPRIATIONS \$308,080.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Purchasing Agent & Manager of Stores . . . . . per annum			\$6600	\$6600	\$6600
<b>Purchasing Division</b>					
1 Chief Asst. Purchasing Agent . . . .			275	300	325
1 Buyer & Inspector—Meats, Perish- ables, etc. . . . .			225	235	250
1 Buyer—Dry Goods, Groceries, etc. . .			225	235	250
1 Buyer—Hardware, Machinery, Electrical, etc. . . . .			225	235	250
1 Buyer—Hospital Supplies, Building Materials, etc. . . . .			225	235	250
1 Buyer—Printing, Office Supplies, Furniture, etc. . . . .			225	235	250
1 Contact Man & Standardization Investigator . . . . .			180	190	200
1 Registrar . . . . .			165	170	175
1 Sr. Clerk . . . . .			145	150	155
1 Comptometer Operator—Clerk, Grade II . . . . .			130	135	140
2 Typist—Clerks, Grade III . . . . .			130	135	140
1 Stenographer, Grade II . . . . .			130	135	140
6 Stenographers, Grade I . . . . .			115	120	125(a)
1 File Clerk . . . . .			115	120	125
2 Messengers . . . . .			75	80	85
1 Stenographer, Grade I, as needed . . . . . per day			5.00	5.00	5.00
<b>Stores Division</b>					
1 General Storekeeper . . . . .			250	275	300
1 Chief Clerk . . . . .			165	170	175
1 Standardization Clerk . . . . .			165	170	175
1 Sr. Bookkeeper . . . . .			165	170	175
1 Jr. Bookkeeper . . . . .			130	135	140
5 Stock Record Clerks . . . . .			150	155	160
1 Follow-up Clerk . . . . .			145	150	155
4 Billing Machine Clerks, Grade II . .			130	135	140
2 Requisition Clerks . . . . .			130	135	140
1 Calculating Machine Operator— Clerk, Grade II . . . . .			130	135	140
4 Calculating Machine Operator— Clerks, Grade I . . . . .			115	120	125
1 Clerk, Grade III . . . . .			130	135	140
1 Typist—Clerk, Grade II . . . . .			115	120	125
2 Typist—Clerks, Grade II, Addresso- graph and Graphotype Operators.			115	120	125

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
<b>Stores Division—Continued</b>					
5 Stenographers, Grade I.....			\$115	\$120	\$125
1 File Clerk.....			115	120	125
1 Telephone Operator-Clerk.....			115	120	125
2 Messengers (Male).....			75	80	85
1 General Store Foreman.....			175	180	185
1 Sr. Stationery Storekeeper.....			175	180	185
1 Sr. Storekeeper, Welfare Division..			165	170	175
1 Store Inspector.....			165	170	175
1 Receiving Clerk.....			165	170	175
1 Shipping Clerk.....			145	150	155
8 Storekeepers.....			145	150	155
3 Storekeepers..... FM			105	110	115
29 Asst. Storekeepers.....			125	130	135
3 Asst. Storekeepers..... FM			85	90	95
5 Asst. Storekeepers.....			115	120	125
1 Asst. Storekeeper..... FM			75	80	85
3 Truck Drivers.....			140	140	140
7 Truck Drivers.....			130	130	130
In addition to their monthly salary, persons employed under this Item shall receive two cents for each de- livery made.					
2 Calculating Machine Operator- Clerks, Grade I, as needed, per day			5.00	5.00	5.00
2 Typist-Clerks, Grade II, as needed ..... per day			5.00	5.00	5.00
5 Asst. Storekeepers, as needed ..... per day			5.00	5.00	5.00
18 Laborers, as needed..... per day			4.50	4.50	4.50
9 Laborers, as needed..... per day			4.00	4.00	4.00
<b>Multigraph Division</b>					
1 Bookbinder.....			225	225	225
3 Asst. Multigraph Operators.....			115	120	125
1 Addressograph & Graphotype Op- erator.....			115	120	125
Vacation and Sick Relief.					
Additional Compensation for Truck Drivers, 2c for each delivery made.					
Meals and Other Maintenance fur- nished Employees as Compensation					
(a) Group D—\$130-135-140, as case may be.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 187,536.34</b>	<b>\$ 141,325.29</b>	<b>\$ 221,300.00</b>	<b>\$ 269,700.00</b>	<b>\$ 262,340.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Purchasing Division</b>					
<b>Services Other Than Personal</b>					
Laboratory Tests on Standardiza- tion of Commodities.....\$	659.75	\$ 146.25	\$ 500.00	\$ 600.00	\$ 500.00
Mileage Employees' Cars.....	459.54	233.04	500.00	600.00	500.00
Miscellaneous Services.....	217.41	113.75	450.00	500.00	250.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**PURCHASING AND STORES DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Purchasing Division—Cont'd.</b>					
<b>Services Other Than Personal—Cont'd.</b>					
Postage.....	\$ 838.74	\$ 310.00	\$ 450.00	\$ 500.00	\$ 450.00
Repairs to Equipment.....	145.55	29.90	100.00	150.00	150.00
Telegrams and Telephone.....	42.82	46.58	75.00	100.00	100.00
<b>Supplies and Materials</b>					
Handwriting Supplies.....	27.90	16.74	35.00	100.00	100.00
Other Supplies.....	468.29	313.95	400.00	500.00	500.00
Papers, Forms and Covers.....	3,148.82	756.37	3,500.00	3,500.00	3,200.00
Record Books.....	234.76	135.06	300.00	300.00	300.00
<b>Fixed Charges and Contributions</b>					
Membership Dues.....	35.00		40.00	40.00	40.00
<b>Total Purchasing Division.....</b>	<b>\$ 6,278.58</b>	<b>\$ 2,101.64</b>	<b>\$ 6,350.00</b>	<b>\$ 6,890.00</b>	<b>\$ 6,090.00</b>
<b>Stores Division</b>					
<b>Services Other Than Personal</b>					
Auto Service.....	\$ 3,735.34	\$ 2,515.06	\$ 5,600.00	\$ 8,000.00	\$ 7,000.00
Express, Freight and Cartage.....	Cr. 160.93	Cr. 13.04			
Mileage Employees' Cars.....	255.66	122.70	350.00	400.00	400.00
Miscellaneous Services.....	2,578.02	1,533.68	3,000.00	3,500.00	3,500.00
Postage.....	132.63	49.55	150.00	150.00	150.00
Repairs to Equipment.....	1,075.14	534.00	725.00	800.00	800.00
Telegrams and Telephone.....	2,144.43	1,092.10	2,000.00	2,500.00	2,500.00
Transportation.....	131.17	40.00	150.00	200.00	100.00
<b>Supplies and Materials</b>					
Bags, Twine, etc.....	1,504.16	1,364.86	3,000.00	3,000.00	3,000.00
Handwriting Supplies.....	140.07	138.06	200.00	200.00	200.00
Maintenance.....	399.19	150.27	600.00	600.00	600.00
Miscellaneous Supplies.....	1,515.72	1,084.49	1,500.00	1,500.00	1,500.00
Other Office Supplies.....	771.45	396.38	500.00	500.00	500.00
Papers, Forms and Covers.....	4,750.20	1,355.94	5,000.00	5,000.00	5,000.00
Record Books.....	510.05	76.50	500.00	500.00	500.00
<b>Total Stores Divisions.....</b>	<b>\$ 19,482.30</b>	<b>\$ 10,440.55</b>	<b>\$ 23,275.00</b>	<b>\$ 26,850.00</b>	<b>\$ 25,750.00</b>
<b>Multigraph Division</b>					
<b>Services Other Than Personal</b>					
Repairs to Equipment.....	\$ 168.39	\$ 28.91	\$ 400.00	\$ 500.00	\$ 400.00
<b>Supplies and Materials</b>					
Bindery Supplies.....			500.00	500.00	500.00
Multigraph Supplies.....	Cr. 210.67	395.06	500.00	500.00	500.00
<b>Total Multigraph Division.....</b>	<b>Cr. \$ 42.28</b>	<b>\$ 423.97</b>	<b>\$ 1,400.00</b>	<b>\$ 1,500.00</b>	<b>\$ 1,400.00</b>
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 25,718.60</b>	<b>\$ 12,966.16</b>	<b>\$ 31,025.00</b>	<b>\$ 35,240.00</b>	<b>\$ 33,240.00</b>

MISCELLANEOUS UNCLASSIFIED

PURCHASING AND STORES DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Autos and Trucks.....	\$ 5,592.00	\$ 4,530.75	\$ 10,532.00	\$ 12,000.00	\$ 6,000.00
Bindery Equipment.....		362.19	500.00	500.00	500.00
Miscellaneous Equipment—					
Multigraph Division.....	771.93	95.06	200.00	500.00	500.00
Office Equipment—					
Purchasing Division.....	545.68	120.20	620.00	650.00	650.00
Office Equipment—					
Stores Division.....	632.72	309.25	600.00	1,500.00	1,000.00
Office Furniture.....	462.89	16.18	500.00	1,700.00	1,000.00
Store Equipment.....	5,070.88	1,410.74	2,500.00	6,875.00	2,500.00
Testing Equipment.....	143.77			350.00	350.00
<b>Total Equipment.....</b>	<b>\$ 13,219.87</b>	<b>\$ 6,844.37</b>	<b>\$ 15,452.00</b>	<b>\$ 24,075.00</b>	<b>\$ 12,500.00</b>
<b>Structural and Non-structural Improvements</b>					
Warehouse.....	\$	\$	\$	\$ 70,400.00	\$
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 13,219.87</b>	<b>\$ 6,844.37</b>	<b>\$ 15,452.00</b>	<b>\$ 94,475.00</b>	<b>\$ 12,500.00</b>
<b>TOTAL PURCHASING AND STORES DEPARTMENT.....</b>	<b>\$ 226,474.81</b>	<b>\$ 161,135.82</b>	<b>\$ 267,777.00</b>	<b>\$ 399,415.00</b>	<b>\$ 308,080.00</b>

# Telephone Department

## SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$181,510.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Superintendent.....			\$225	\$235	\$250
1 Chief Operator.....			140	150	160
1 Supervising Sr. Operator.....			145	150	155
6 Sr. Operators.....			130	135	140
10 Telephone Operators.....			115	120	125
3 Relief Telephone Operators.....			110	110	110
1 Relief Operator...three-fifths time			75	75	75
2 Relief Telephone Operators for holi- days and vacations.....per day			4.50	4.50	4.50
1 Typist-Clerk, Grade II.....			115	120	125
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 37,420.08</b>	<b>\$ 26,111.43</b>	<b>\$ 39,300.00</b>	<b>\$ 40,800.00</b>	<b>\$ 40,440.00</b>
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Postage.....	\$	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Repairs and Minor Installations.....	19.54	.94	10.00	10.00	10.00
Telephone Service.....	127,671.28	85,256.84	137,000.00	150,000.00	140,000.00
<b>Supplies and Materials</b>					
Directories.....	212.00	294.68	550.00	700.00	700.00
Other Office Supplies.....	81.57	40.27	100.00	100.00	100.00
Papers, Forms and Covers.....	283.70	54.17	120.00	150.00	150.00
<b>TOTAL MAINTENANCE AND OP- ERATION.....</b>	<b>\$ 128,268.09</b>	<b>\$ 85,656.90</b>	<b>\$ 137,790.00</b>	<b>\$ 150,970.00</b>	<b>\$ 140,970.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Miscellaneous Equipment.....	\$ 166.69	\$	\$ 75.00	\$ 50.00	\$ 50.00
Office Furniture.....	33.83		22.00	50.00	50.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 200.52</b>	<b>\$</b>	<b>\$ 97.00</b>	<b>\$ 100.00</b>	<b>\$ 100.00</b>
<b>TOTAL TELEPHONE DEPARTMENT.....</b>	<b>\$ 165,888.69</b>	<b>\$ 111,768.33</b>	<b>\$ 177,187.00</b>	<b>\$ 191,870.00</b>	<b>\$ 181,510.00</b>

# Mechanical Department

## MECHANICAL AND CONSTRUCTIONAL SERVICE TO COUNTY DEPARTMENTS

APPROPRIATIONS \$249,609.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	<b>A</b>	<b>B</b>	<b>C</b>		
<b>General Supervision and Administration Division</b>					
1 Chief Mech. Engineer...per annum	\$7200	\$7200	\$7200		
1 Asst. Chief Mechanical Engineer...	350	375	400		
1 Supt. of Transportation.....	300	310	325		
1 Chief Electrician.....	250	275	300		
1 Chief Clerk.....	225	235	250		
1 Stenographic Secretary (Male), Grade V.....	180	190	200		
1 Water Meter Reader & Collector...	150	160	170		
1 Asst. Water Meter Reader & Col'r..	130	135	140		
1 Sr. Bookkeeper.....	165	170	175		
2 Jr. Bookkeepers.....	130	135	140(a)		
1 Timekeeper.....	145	150	155		
2 Sr. Clerks.....	145	150	155		
1 Clerk, Grade III.....	130	135	140		
2 Clerks, Grade II.....	115	120	125		
2 Stenographers, Grade II.....	130	135	140		
1 Typist-Clerk, Grade II.....	115	120	125		
1 Utility Clerk (Male).....	115	120	125		
4 Clerks, Grade II, or Typist-Clerks, Grade II, as needed.....per day	5.00	5.00	5.00		
1 Jr. Architectural Draftsman.....	175	180	190		
1 Construction Inspector...per day	10.00	10.00	10.00		
<b>Transportation Division</b>					
1 Sr. Bookkeeper.....	165	170	175		
1 Sr. Clerk.....	145	150	155		
1 Typist-Clerk (Male), Grade III...	130	135	140		
1 Stenographer, Grade I.....	115	120	125		
3 Clerks, Grade II, or Typist-Clerks, Grade II, or Stenographers, Grade I, as needed.....per day	5.00	5.00	5.00		
1 Shop Foreman.....	225	235	250		
1 Blacksmith.....per day	8.00	8.00	8.00		
4 Machinists.....per day	8.00	8.00	8.00		
1 Auto Repairman and Acetylene Welder.....per day	7.50	7.50	7.50		
Provided, however, that compensa- tion at the rate of one dollar per hour shall be allowed for acetylene welding work in lieu of any other compensation herein provided.					
15 Automobile Repairman...per day	8.00	8.00	8.00		
1 Lincoln Auto. Repairman...per day	8.00	8.00	8.00		
2 Motorcycle Repairmen...per day	8.00	8.00	8.00		

**LOS ANGELES COUNTY BUDGET—1931-32**

**MECHANICAL DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			A	B	C
<b>Transportation Division—Cont'd.</b>					
1 Automobile Repairman, as needed .....per day			\$ 8.00	\$ 8.00	\$ 8.00
1 Automobile Wheel Aligner & Asst. Mechanic.....per day			8.00	8.00	8.00
1 Battery Repairman.....			145	150	155
1 Labor Foreman.....per day			6.00	6.00	6.00
1 Foreman, Garage.....			180	190	200
3 Chauffeurs for Sheriff, Night Crimi- nal Duty, (no overtime).....			150	150	150
3 Chauffeurs for Sheriff, Prohibition Enforcement and Vice Squad, (no overtime).....			150	150	150
4 Chauffeurs for Sheriff, Day Criminal Duty, (no overtime).....			145	145	145
14 Chauffeurs, subject to call at any time, (no overtime).....			130	135	140
3 Chauffeurs, as needed.....per day			5.00	5.00	5.00
1 Auto Washer, night.....per day			4.50	4.50	4.50
1 Oiler.....per day			4.00	4.00	4.00
1 Garage Attendant.....per day			4.00	4.00	4.00
1 Laborer.....per day			4.50	4.50	4.50
3 Laborers.....per day			4.00	4.00	4.00
<b>Maintenance and Repair Division</b>					
1 Working Foreman, Plumber.....per day			10.00	10.00	10.00
5 Plumbers, 1st Class.....per day			9.00	9.00	9.00
3 Plumber Helpers.....per day			6.00	6.00	6.00
1 Working Foreman, Steam Fitter .....per day			11.00	11.00	11.00
5 Steam Fitters.....per day			10.00	10.00	10.00
1 Working Foreman, Sheet Metal Worker.....per day			10.00	10.00	10.00
10 Sheet Metal Workers.....per day			9.00	9.00	9.00
1 Working Foreman, Electrician .....per day			10.00	10.00	10.00
9 Electricians, 1st Class.....per day			9.00	9.00	9.00
3 Electricians, 2nd Class....per day			7.00	7.00	7.00
1 Elevator Maintenance Man.....per day			8.00	8.00	8.00
1 Working Foreman, Carpenter .....per day			10.00	10.00	10.00
17 Carpenters.....per day			8.00	8.00	8.00
5 Cabinet Makers.....per day			8.00	8.00	8.00
1 General Carpenter, Juvenile Hall .....per day			8.00	8.00	8.00
1 Working Foreman, Painter.....per day			9.00	9.00	9.00
12 Painters.....per day			8.00	8.00	8.00
2 Paper Hangers, not to exceed three months.....per day			8.00	8.00	8.00
1 Working Foreman, Bricklayer .....per day			11.00	11.00	11.00
8 Bricklayers, not to exceed four months.....per day			11.00	11.00	11.00

MISCELLANEOUS UNCLASSIFIED

MECHANICAL DEPARTMENT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES—Continued</b>					
<b>Title of Position</b>	<b>A</b>	<b>Rate of Pay</b>		<b>C</b>	
		<b>B</b>			
<b>Maintenance and Repair Division—Cont'd.</b>					
4 Plasterers, not to exceed four months.....per day	\$12.00	\$12.00	\$12.00	\$12.00	
1 Asbestos Worker (pipe coverer).....per day	9.00	9.00	9.00	9.00	
1 Locksmith.....per day	9.00	9.00	9.00	9.00	
1 Machinist Assistant.....per day	7.50	7.50	7.50	7.50	
1 Locksmith Helper.....per day	6.50	6.50	6.50	6.50	
1 Machinist.....per day	8.00	8.00	8.00	8.00	
1 Typewriter Repairman.....	180	190	200		
1 Asst. Typewriter Repairman (Shop).....	175	175	175		
2 Asst. Typewriter Repairmen.....	150	155	160		
1 Master Mechanic, Fire Districts....	200	210	225		
1 Mechanic, Fire Districts.....	180	190	200		
2 Mechanics, Fire Districts.....	165	170	175		
1 Fire Protection Dist. Shop Helper.....per day	4.50	4.50	4.50	4.50	
1 Skilled Laborer.....per day	5.00	5.00	5.00	5.00	
20 Laborers.....per day	4.50	4.50	4.50	4.50	
46 Laborers.....per day	4.00	4.00	4.00	4.00	

(a) Group D—\$145-150-155, as case may be.

Note: No appropriation is made for total amount of Mechanical Department Salary budget. This is a service department and salaries and wages are paid through a Revolving Fund.

MAINTENANCE AND OPERATION

Mechanical Department

Salaries and Wages.....	\$ 317,383.39	\$ 224,368.97	\$ 505,227.00	\$ 164,000.00*	\$ 164,000.00*
Vacation and Sick Relief.....			16,000.00	16,000.00*	16,000.00*
Maintenance.....	Cr.291,962.77	Cr.112,159.91	Cr.506,200.00	10,000.00*	10,000.00*

Shops and Garages

Salaries and Wages.....	72,293.19	49,649.24	123,000.00	40,000.00*	40,000.00*
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Maintenance of Buildings

Ordinary Alterations Undistributed

Maintenance.....	Cr.64,916.34	Cr.32,893.06	Cr.115,000.00		
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Alterations Extraordinary

Cover Benches County Shops.....				100.00	
Covering Pine Benches with Hardwood—Sheet Metal Shop.....				500.00	
Enlarge Pipe Conveyor and Cyclone Carpenter Mill.....				300.00	300.00
Extension on Hood Test Pool County Shops.....				100.00	100.00
Install 1000 sq. ft. Concrete Apron Test Pool County Shops.....				200.00	200.00
Install 3-1/2" Steam Traps—County Shops Zonal Avenue.....				110.00	110.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**MECHANICAL DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Maintenance of Buildings—Continued</b>					
<b>Alterations Extraordinary—Cont'd.</b>					
Partition off Part of Shops for Paint Shop and Install Heater and Ventilation.....	\$	\$	\$	\$ 830.00	\$ 700.00
Resurface Roof No. 2 Garage Bldg.				500.00	
Run 4" Line to Test Pool—County Shops.....				320.00	320.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 32,797.47</b>	<b>\$ 128,965.24</b>	<b>\$ 23,027.00</b>	<b>\$ 232,960.00</b>	<b>\$ 231,730.00</b>
*Revolving Fund					
<b>CAPITAL OUTLAY</b>					
<b>Equipment—Shops and Garage</b>					
Auto Accessories.....	\$ 1,377.36	\$ 974.98	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
<b>Equipment—Mechanical Department</b>					
<b>Automobiles and Trucks.....</b>					
General Service and Assigned Automobiles.....	15,789.48	582.06	583.00	4,500.00	
Shop Relief Cars.....				4,000.00	
Trucks for Electric and Plumbing Shops.....				3,195.00	3,195.00
<b>Carpenter Shop Equipment.....</b>					
Miscellaneous Equipment.....	113.42	80.96	220.00	479.00	479.00
<b>Electrical Shop Equipment.....</b>					
Electrical Instruments.....	223.27	52.43	800.00	500.00	500.00
Shop Tools.....				450.00	450.00
Fire Fighting Repair Shop.....				710.00	710.00
Tools and Equipment.....				375.00	375.00
Garage Equipment.....		55.54	650.00	375.00	375.00
Locksmith Tools and Equipment....	10.95		100.00	250.00	100.00
Masonry Equipment.....	14.00		800.00		
<b>Mechanical Equipment.....</b>					
Air Compressor and Receiver.....	3,818.07	2,050.65	3,000.00	1,200.00	
Battery Electric Equipment.....				1,200.00	1,200.00
Miscellaneous Equipment.....				4,275.00	4,275.00
<b>Office Equipment.....</b>					
Clerical Office Equipment.....	1,963.23	537.69	538.00	265.00	265.00
Typewriters.....				85.00	
<b>Office Furniture</b>					
Transportation Division Furniture...	12.87		50.00		
<b>Painters' Equipment.....</b>					
Miscellaneous Equipment.....	355.89		50.00	810.00	810.00
Spray Booth Equipment.....				1,000.00	

**MISCELLANEOUS UNCLASSIFIED**

**MECHANICAL DEPARTMENT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Cont'd.</b>					
<b>Equipment—Mechanical Department—Cont'd.</b>					
<b>Plumbers' Shop Tools and Equip- ment</b> .....	\$ 929.17	\$ 328.15	\$ 755.00	\$ 200.00	\$ 200.00
Tools and Equipment.....					
<b>Sheet Metal Shop Equipment</b> .....	50.56	122.84	175.00		
Fire Pots and Tools.....				610.00	500.00
<b>Steam Fitting Shop Tools and Equipment</b> .....				1,795.00	1320.00
<b>Typewriter Repair Shop Equip- ment</b> .....			15.00		
<b>Total Equipment</b> .....	<b>\$ 24,658.27</b>	<b>\$ 4,785.30</b>	<b>\$ 9,736.00</b>	<b>\$ 27,899.00</b>	<b>\$ 15,379.00</b>
<b>Structural and Non-structural Improvements</b>					
Fence Around Shop Grounds .....		\$ 947.56	\$ 1,200.00	\$ 3,500.00	\$ 2,500.00
Shop Grounds Improvement.....			2,000.00		
Toilets, Water and Lumber Shed, New Mill on Zonal Avenue.....	7.38				
<b>Total Structural and Non-struc- tural Improvements</b> .....	<b>\$ 7.38</b>	<b>\$ 947.56</b>	<b>\$ 3,200.00</b>	<b>\$ 3,500.00</b>	<b>\$ 2,500.00</b>
<b>TOTAL CAPITAL OUTLAY</b> .....	<b>\$ 24,665.65</b>	<b>\$ 5,732.86</b>	<b>\$ 12,936.00</b>	<b>\$ 31,399.00</b>	<b>\$ 17,879.00</b>
<b>TOTAL MECHANICAL DEPT.</b> .....	<b>\$ 57,463.12</b>	<b>\$ 134,698.10</b>	<b>\$ 35,963.00</b>	<b>\$ 264,359.00</b>	<b>\$ 249,609.00</b>

## Assessments and Special District Taxes

ASSESSMENTS FOR IMPROVEMENTS AND SPECIAL DISTRICT TAXES ON COUNTY PROPERTY

APPROPRIATION \$15,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
Assessments for Improvements.....	\$ 13,162.27	\$ 4,426.98	\$ 15,000.00	\$ 20,000.00	\$ 10,000.00
Special District Taxes.....	8,965.35	2,654.46	6,000.00	5,000.00	5,000.00
<b>TOTAL ASSESSMENTS AND SPECIAL DISTRICT TAXES.....</b>	<b>\$ 22,127.62</b>	<b>\$ 7,081.44</b>	<b>\$ 21,000.00</b>	<b>\$ 25,000.00</b>	<b>\$ 15,000.00</b>

MISCELLANEOUS UNCLASSIFIED

County Architect

SERVICE TO COUNTY DEPARTMENTS

MAINTENANCE AND OPERATION

Salaries and Expense.....	\$ 30,048.86	\$ 38,498.30	\$ 40,000.00	\$ 40,000.00*\$
Study and Plans for Civic Center Development.....			2,510.00	15,000.00
Plans for Future County Buildings....			15,500.00	60,000.00

TOTAL MAINTENANCE AND

OPERATION.....	\$ 30,048.86	\$ 38,498.30	\$ 58,010.00	\$ 115,000.00 \$
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CAPITAL OUTLAY

Equipment

Automobiles.....	\$ 2,026.50	\$	\$	\$ 3,000.00 \$
Library—Complete.....	289.50	193.85	475.00	1,000.00
Office Furniture and Equipment....	286.84	144.21	635.00	1,000.00
Plat of County Buildings.....	7,500.00	2,663.94	6,000.00	7,500.00

TOTAL CAPITAL OUTLAY.....	\$ 10,102.84	\$ 3,002.00	\$ 7,110.00	\$ 12,500.00 \$
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TOTAL COUNTY ARCHITECT.....	\$ 40,151.70	\$ 41,500.30	\$ 65,120.00	\$ 127,500.00 \$
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\*Revolving Fund

## County Improvements

### RIGHT OF WAY AND EASEMENTS

APPROPRIATION \$1,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
Right of Way Easements.....	\$ 97.00	\$ 141.00	\$ 200.00	\$ 1,000.00	\$ 1,000.00

## Hospital Site Buildings

APPROPRIATION \$3,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Maintenance of Buildings</b>					
Maintenance.....	\$ 3,334.20	\$ 1,668.19	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00

MISCELLANEOUS UNCLASSIFIED

**Insurance**

**PROPERTY AND FIDELITY INSURANCE**

**APPROPRIATION \$70,000.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
Auto-Liability Insurance.....	\$	\$ 28,806.85	\$ 28,807.00	\$ 40,000.00	\$ 40,000.00
Insurance on County Property.....	13,297.42	2,144.84	100,000.00	15,000.00	15,000.00
Premium on Fidelity Bonds.....	13,850.96	10,122.44	15,000.00	15,000.00	15,000.00
<b>TOTAL INSURANCE.....</b>	<b>\$ 27,148.38</b>	<b>\$ 41,074.13</b>	<b>\$ 143,807.00</b>	<b>\$ 70,000.00</b>	<b>\$ 70,000.00</b>

**Judgments and Damages**

**LIQUIDATION OF JUDGMENTS AND DAMAGES**

**APPROPRIATION \$16,000.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
Liquidation of Judgments and Dam- ages.....	\$ 15,298.06	\$ 14,393.39	\$ 20,000.00	\$ 25,000.00	\$ 16,000.00

**Maintenance of Unassigned County Equipment**

**MAINTENANCE OF UNASSIGNED COUNTY EQUIPMENT**

**APPROPRIATION \$1,000.00**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Services Other Than Personal</b>					
Maintenance and Repairs of Unas- signed County Equipment.....	\$ 1,308.67	\$ 769.25	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00

# Patriotic Hall

## WAR MEMORIAL BUILDING

APPROPRIATIONS \$34,751.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>	<b>Rate of Pay</b>				
	A	B	C		
1 Building Superintendent (7 hours per day).....	\$250	\$250	\$250		
1 Night Assistant.....	150	155	160		
1 Stenographer, Grade I.....	115	120	125		
1 Operating Engineer.....	180	190	200		
1 Operating Engineer, as needed....	160	160	160		
3 Elevator Operators.....	110	115	120		
1 Elevator Operator, Relief...per day	4.50	4.50	4.50		
5 Janitors.....	120	125	130		
1 Janitor, Relief.....per day	4.50	4.50	4.50		
1 Janitress.....	100	105	110		
Vacation and Sick Relief.					
<b>TOTAL SALARIES AND WAGES...</b>	<b>\$ 20,251.38</b>	<b>\$ 15,550.60</b>	<b>\$ 23,300.00</b>	<b>\$ 24,815.00</b>	<b>\$ 24,040.00</b>

## MAINTENANCE AND OPERATION

### Services Other Than Personal

Auto Service.....	\$ 24.10	\$ 2.65	\$ 20.00	\$ 25.00	\$ 25.00
Express, Freight and Cartage.....	72.73	45.50	75.00	100.00	100.00
Gas, Electricity and Water.....	4,627.49	2,785.08	5,100.00	5,000.00	5,000.00
Miscellaneous Services.....	5.50	210.74	250.00	250.00	250.00
Piano Tuning.....	42.00	28.00	60.00	60.00	60.00
Postage.....	16.00		20.00	25.00	25.00
Repairs to Equipment.....	1,019.67	142.99	500.00	700.00	500.00
Telegrams and Telephone.....	237.81	158.33	290.00	300.00	300.00
Transportation.....	17.00	10.50	20.00	25.00	25.00

### Supplies and Materials

Cleaning Supplies.....	658.40	288.28	700.00	700.00	700.00
Electrical Supplies.....	886.14	11.30	300.00	300.00	300.00
Engine Room Supplies.....		13.96	100.00	500.00	200.00
Fuel.....	427.23	200.34	300.00	500.00	500.00
Household Supplies.....	154.60	209.24	300.00	300.00	300.00
Miscellaneous Supplies.....	416.11	468.95	500.00	500.00	500.00
Office Supplies.....	36.76	62.58	150.00	150.00	150.00

### Maintenance of Buildings

Maintenance.....	374.73	38.33	400.00	600.00	400.00
Painting Auditorium Roof.....				300.00	
Painting—Interior.....				400.00	400.00

**MISCELLANEOUS UNCLASSIFIED**

**PATRIOTIC HALL—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Alterations Extraordinary</b>					
Drinking Fountains.....	\$ 425.52	\$	\$	\$	\$
Miscellaneous Alterations.....				500.00	500.00
Repairs to Roof.....	458.22				
<b>TOTAL MAINTENANCE AND OP- ERATION.....</b>	<b>\$ 9,900.01</b>	<b>\$ 4,676.77</b>	<b>\$ 9,085.00</b>	<b>\$ 11,235.00</b>	<b>\$ 10,235.00</b>
<b>CAPITAL OUTLAY</b>					
<b>Equipment</b>					
Furniture.....	\$	\$ 745.50	\$ 900.00	\$ 310.00	\$ 310.00
Gymnasium Equipment.....	170.00				
Miscellaneous Equipment.....	686.53	692.13	700.00	166.00	166.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 856.53</b>	<b>\$ 1,437.63</b>	<b>\$ 1,600.00</b>	<b>\$ 476.00</b>	<b>\$ 476.00</b>
<b>TOTAL PATRIOTIC HALL.....</b>	<b>\$ 31,007.92</b>	<b>\$ 21,665.00</b>	<b>\$ 33,985.00</b>	<b>\$ 36,526.00</b>	<b>\$ 34,751.00</b>

## Workmen's Compensation

### COMPENSATION TO INJURED WORKMEN

APPROPRIATION \$75,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
Accident Awards to County Em- ployees.....	\$ 55,103.92	\$ 52,556.13	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00

## County Employees' Retirement Association

### RETIREMENT OF COUNTY EMPLOYEES

APPROPRIATION \$215,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
County Employees' Retirement	\$ 195,000.00	\$ 215,000.00	\$ 300,000.00	\$ 300,000.00	\$ 215,000.00

MISCELLANEOUS UNCLASSIFIED

# Exploitation

## ADVERTISING THE COUNTY

APPROPRIATION \$720,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
Advertising the County.....\$		\$	\$	\$ 75,000.00	\$
All Year Club of So. California.....	499,096.43	203,297.64	500,000.00	250,000.00	250,000.00
American Legion.....	750.00	300.00	300.00		
Associated Veterans.....	500.00	468.75	500.00		
California Development Ass'n.....	40,000.00				
California Real Estate Magazine....	500.00		500.00		
California Staats Zeitung.....	250.00	250.00	250.00		
Chamber of Commerce.....	384,448.84	191,716.49	400,000.00	400,000.00	350,000.00
Chamber of Commerce-Publicity and Folders County Rec. Parks.....	931.74		1,000.00		
Chronicle-Los Angeles.....	500.00	500.00	500.00		
Citizen-Western.....	150.00				
Civic Bureau of Music and Art.....	16,000.00				
Daily Breeze-Redondo.....	140.00	192.00	200.00		
Daily News-Los Angeles.....	1,250.00	1,250.00	1,250.00		
Decorating Supervisors' Car Tourna- ment of Roses.....	700.00	700.00	700.00		
Eagle-Christmas Number.....	250.00	250.00	250.00		
Examiner-Los Angeles.....	2,400.00	2,550.00	2,550.00		
Express-Los Angeles.....	5,500.00		5,500.00		
Flash-Holiday Issue.....	250.00				
Grand Opera Association-Los Angeles	500.00	500.00	500.00		
Herald-El Segundo.....	300.00				
Herald-Los Angeles.....	2,000.00	2,000.00	2,000.00		
Hirams Weekly.....	200.00		200.00		
Hollywood Bowl.....	7,500.00	7,500.00	7,500.00		
Horse Show-Los Angeles National	5,000.00		5,000.00	5,000.00	5,000.00
Journal of Development.....	500.00				
Junior Chamber of Commerce Winter Sports Program.....	2,838.07	3,000.00	3,000.00		
Jewish Voice-California.....	300.00	300.00	300.00		
Live Stock Exposition-Great West- ern.....	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Memorial Day Program.....	500.00				
Mission Play Program.....	500.00		500.00		
New Age Dispatch.....	250.00	250.00	250.00		
News-Glendale.....	500.00	500.00	500.00		
News-Hollywood.....	500.00	500.00	500.00		
News Pilot-San Pedro.....		500.00	500.00		
Orange Show-Anaheim.....			150.00		
Oratorio Society-Los Angeles.....	300.00		300.00		
Outlook-Santa Monica.....	500.00	500.00	500.00		
Philharmonic Orchestra Program....	500.00		450.00		
Pictorial California Advertising....	10,800.00	7,200.00	10,800.00	6,000.00	
Post Advocate-Alhambra.....	500.00	300.00	300.00		

**LOS ANGELES COUNTY BUDGET—1931-32**

**EXPLOITATION—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Cont'd.</b>					
<b>Fixed Charges and Contributions—Cont'd.</b>					
Post—Pasadena.....	\$ 500.00	\$ 500.00	\$ 500.00	\$	\$
Poultry Shows.....	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Press Telegram Publishing Co.— Long Beach.....	1,000.00	1,000.00	1,000.00		
Record—Los Angeles.....	1,250.00	1,250.00	1,250.00		
Review—Los Angeles.....	250.00				
Rose Bowl—Broadcasting.....	10,000.00				
Rose Garden Maintenance—Exposi- tion Park.....	7,500.00	4,375.00	7,500.00	7,500.00	7,500.00
Scenic America.....	500.00				
Star News—Culver City.....	200.00	150.00	150.00		
State Chamber of Commerce.....		34,545.40	40,000.00	40,000.00	40,000.00
Sun—Long Beach.....	500.00				
Tidings—Annual Review.....	300.00		300.00		
Times—Los Angeles.....	2,400.00	2,550.00	2,550.00		
Tournament of Roses Magazine—... Pasadena Star News.....	949.82	1,000.00	1,000.00		
Elks Convention.....	5,000.00				
News—San Pedro, Harbor Year Book	750.00				
Calif. Newspaper Publishing Ass'n..	1,000.00	1,000.00	1,000.00		
Municipal Air Port—Dedication ....	500.00				
Women's Peace Officers' Ass'n.....		100.00	100.00		
Organized Labor Year Book.....		500.00	500.00		
Angelino Sentry.....		500.00	500.00		
San Palisades Pub. Co.....		150.00	150.00		
Armistice Day Program.....		500.00	500.00		
B'nai B'rith Messenger Inc., Ltd. ...		400.00	400.00		
Exhibits—Co. Farm at Co. Fairs....		6,600.00	6,600.00		
Conservation Ass'n—L.A. County ..		2,499.99	5,000.00		
Pomona Progress Bulletin.....		336.00	336.00		
California News.....		310.00	310.00		
Daily Citizen—Hollywood.....		369.60	400.00		
Jewish Merchant and Guide.....		200.00	200.00		
Masonic Year Book.....		200.00	200.00		
National Air Derby—L.B.Women's...		400.00	400.00		
Reville.....		250.00	250.00		
Screen Mirror Monthly.....		300.00	300.00		
La Fiesta de Los Angeles.....				50,000.00	\$ 50,000.00
<b>TOTAL EXPLOITATION.....</b>	<b>\$1,033,204.90</b>	<b>\$ 502,510.87</b>	<b>\$1,036,146.00</b>	<b>\$ 851,500.00</b>	<b>\$720,500.00</b>

MISCELLANEOUS UNCLASSIFIED

**Exposition**

ADVERTISING THE COUNTY

APPROPRIATION \$97,500.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
<b>Fixed Charges and Contributions</b>					
Advertising the County.....\$		\$	\$	\$ 25,000.00	\$
Chamber of Commerce.....	104,999.58	56,675.00	158,000.00	100,000.00	50,000.00
Chamber of Commerce Exhibit Hall	12,000.00	7,000.00	12,000.00		
L.A. County Fair—Pomona.....	40,000.00	45,000.00	45,000.00	45,000.00	45,000.00
L.A. County Fair at Pomona— Miscellaneous Exhibits.....	1,034.56	2,054.52	2,555.00	2,500.00	2,500.00
<b>TOTAL EXPOSITION.....</b>	<b>\$ 158,034.14</b>	<b>\$ 110,729.52</b>	<b>\$ 217,555.00</b>	<b>\$ 172,500.00</b>	<b>\$ 97,500.00</b>

## Land Purchase

### PURCHASE OF REAL ESTATE

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Land</b>					
Big Pines Park.....	\$ 52,000.00	\$	\$	\$	\$
Civic Center.....	1,304,708.44	475,880.68	638,000.00		
Insectary.....	5,005.00				
Miscellaneous.....	260.00	350.00	350.00		
Beach Frontage.....	379,838.00				
<b>TOTAL LAND PURCHASE.....</b>	<b>\$1,741,811.44</b>	<b>\$ 476,230.68</b>	<b>\$ 638,350.00</b>	<b>\$</b>	<b>\$</b>

## County Fair Buildings

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Structural and Non-structural Improvements</b>					
Improvements.....	\$ 183,853.93	\$ 2,946.23	\$ 8,000.00	\$ 240,000.00	\$

## Industrial Jail Building

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY</b>					
<b>Structural and Non-structural Improvements</b>					
Industrial Home.....	\$	\$	\$	\$1,500,000.00	\$

# Interest and Debt Redemption

Total Appropriations .....\$740,000.00



MISCELLANEOUS UNCLASSIFIED

## Interest and Debt Redemption

### INTEREST ON OUTSTANDING BONDS AND BOND REDEMPTION

APPROPRIATIONS \$740,000.00

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>INTEREST AND DEBT REDEMPTION</b>					
<b>L. A. County Highway Bonds</b>					
Bonds due February.....	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
Interest on Outstanding Bonds.....	88,125.00	49,875.00	84,000.00	80,000.00	80,000.00
<b>New Hall of Justice Bonds</b>					
Bonds due July.....	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Interest on Outstanding Bonds.....	90,000.00	42,500.00	85,000.00	80,000.00	80,000.00
<b>Farm and Hospital Bonds</b>					
Bonds due July.....	250,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Interest on Outstanding Bonds.....	142,407.09	66,975.00	135,000.00	130,000.00	130,000.00
<b>TOTAL INTEREST AND DEBT RE- DEMPTION.....</b>	<b>\$ 770,532.09</b>	<b>\$ 609,350.00</b>	<b>\$ 754,000.00</b>	<b>\$ 740,000.00</b>	<b>\$ 740,000.00</b>



# Reserves for General and Special County Purposes

Total Reserves ..... \$15,404,243.97



**MISCELLANEOUS UNCLASSIFIED**

**Reserves**

**FOR GENERAL AND SPECIAL COUNTY PURPOSES**

	Unappropriated Reserve	General Reserve	Total
<b>GENERAL COUNTY</b>			
General Fund:			
General Purposes.....	\$ 2,485,000.00	\$ 3,965,000.00	\$ 6,450,000.00
Highway Maintenance.....		122,800.00	122,800.00
Blind Aid.....	19,500.00	70,000.00	89,500.00
Public Comfort Stations.....	1,228.00	7,703.00	8,931.00
Salary Fund.....	365,000.00	5,000,000.00	5,365,000.00
Macadam I & S Fund.....		84,668.24	84,668.24
Farm and Hospital I & S Fund.....		446,844.21	446,844.21
New Hall of Justice I & S Fund.....		152,697.52	152,697.52
<b>TOTAL GENERAL COUNTY.....</b>	<b>\$ 2,870,728.00</b>	<b>\$ 9,849,712.97</b>	<b>\$ 12,720,440.97</b>
<b>SPECIAL COUNTY</b>			
Law Library Fund.....	\$ 7,500.00	\$ 465,300.00	\$ 472,800.00
Free Library Fund.....	35,900.00	150,000.00	185,900.00
Special Road Improvement Fund.....	643,000.00	1,059,630.00	1,702,630.00
General Road Fund.....		1,000.00	1,000.00
Good Roads Fund.....	50,000.00		50,000.00
Supervisory Road Funds:			
District No. 1.....	48,000.00	55,000.00	103,000.00
District No. 3.....	8,100.00	35,000.00	43,100.00
District No. 4.....	10,000.00	8,473.00	18,473.00
District No. 5.....	16,900.00	90,000.00	106,900.00
<b>TOTAL SPECIAL COUNTY.....</b>	<b>\$ 819,400.00</b>	<b>\$ 1,864,403.00</b>	<b>\$ 2,683,803.00</b>
<b>TOTAL RESERVES.....</b>	<b>\$ 3,690,128.00</b>	<b>\$ 11,714,115.97</b>	<b>\$ 15,404,243.97</b>



# **Special District Funds**

**Under the Control and Supervision of the  
Board of Supervisors**



SPECIAL DISTRICT FUNDS

## Recapitulation of Actual, Estimated and Proposed Expenditures

District	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Acquisition and Improvement Districts</b>					
Interest and Debt Redemption.....	\$ 382,173.83	\$ 463,744.76	\$ 682,799.32	\$ 682,799.32	Acquisition & Imp. Dist.
<b>Drainage Improvement Districts</b>					
Interest and Debt Redemption.....	\$ 541,249.69	\$ 532,928.57	\$ 762,161.81	\$ 762,161.81	Drain. Imp. Dists. I & S
Maintenance and Operation.....	3,793.20	33,400.00	32,400.00	32,400.00	Drain. Imp. Dists. Maint.
<b>Total Drainage Im- provement Dists..</b>	<b>\$ 545,042.89</b>	<b>\$ 566,328.57</b>	<b>\$ 794,561.81</b>	<b>\$ 794,561.81</b>	
<b>Fire Protection Districts</b>					
Salaries and Wages.....	\$ 347,219.32	\$ 360,989.00	\$ 367,445.00	\$ 367,445.00	Fire Protection Dists.
Maintenance and Operation.....	109,085.70	178,850.00	164,460.00	164,460.00	Fire Protection Dists.
Capital Outlay.....	92,730.35	75,309.00	105,615.00	105,615.00	Fire Protection Dists.
<b>Total Fire Protection Districts.....</b>	<b>\$ 594,035.37</b>	<b>\$ 615,148.00</b>	<b>\$ 637,520.00</b>	<b>\$ 637,520.00</b>	
<b>Flood Control District</b>					
Interest and Debt Redemption.....	\$ 1,657,461.87	\$ 1,724,393.76	\$ 1,674,705.76	\$ 1,674,705.76	Flood Cont. Dist. I & S
Maintenance and Operation.....	352,761.00	223,880.00	703,000.00	703,000.00	Flood Cont. Dist. Maint.
Capital Outlay.....	810,004.00	1,832,212.00	1,889,000.00	1,889,000.00	Flood Cont. Dist. Maint.
<b>Total Flood Control District.....</b>	<b>\$ 2,820,226.87</b>	<b>\$ 3,780,485.76</b>	<b>\$ 4,266,705.76</b>	<b>\$ 4,266,705.76</b>	
<b>Garbage Disposal Districts</b>					
Maintenance and Operation.....	\$ 92,928.54	\$ 94,605.18	\$ 99,677.00	\$ 99,677.00	Garbage Disposal Dists.
<b>Lighting Districts</b>					
Maintenance and Operation.....	\$ 322,851.67	\$ 364,354.00	\$ 377,534.00	\$ 377,534.00	Lighting Districts
<b>Lighting Maintenance Districts</b>					
Maintenance and Operation.....	\$ 39,253.83	\$ 65,382.00	\$ 73,834.00	\$ 73,834.00	Lighting Maint. Dists.

**LOS ANGELES COUNTY BUDGET—1931-32**

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued**

District	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	Name of Fund
<b>Park, Recreation and Parkway Districts</b>					
Salaries and Wages.....\$		\$ 4,075.00	\$ 6,654.00	\$ 6,654.00	Park, Rec. & Pkwy. Dists.
Maintenance and Operation.....		3,200.00	3,825.00	3,825.00	Park, Rec. & Pkwy. Dists.
Capital Outlay.....		1,685.00	4,250.00	4,250.00	Park, Rec. & Pkwy. Dists.
<b>Total Park Recreation and Parkway Dists....\$</b>		<b>\$ 8,960.00</b>	<b>\$ 14,729.00</b>	<b>\$ 14,729.00</b>	
<b>Road Improvement Districts</b>					
Interest and Debt Redemption.....\$	585,007.51	\$ 575,439.51	\$ 550,782.24	\$ 550,782.24	Road Imp. Dists.
<b>Sewer Maintenance Districts</b>					
Maintenance and Operation.....\$	25,313.34	\$ 53,145.00	\$ 53,420.00	\$ 53,420.00	Sewer Maint. Dists.
<b>Water Works Districts</b>					
Interest and Debt Redemption.....\$	32,899.81	\$ 41,774.19	\$ 46,141.02	\$ 46,141.02	Water Works Dists. I&S
Maintenance and Operation.....	30,368.29	47,200.00	82,150.00	82,150.00	Water Works Dists. Gen.
Capital Outlay.....	19,308.42	27,779.00	24,050.00	24,050.00	Water Works Dists. Gen.
<b>Total Water Works Districts.....\$</b>	<b>82,576.52</b>	<b>\$ 116,753.19</b>	<b>\$ 152,341.02</b>	<b>\$ 152,341.02</b>	
<b>Unappropriated Reserves</b>		\$	\$ 272,523.80	\$ 272,523.80	Various
<b>General Reserve.....\$</b>	<b>2,891,428.78</b>	<b>\$ 3,562,787.33</b>	<b>\$ 3,730,328.20</b>	<b>\$ 3,730,328.20</b>	Various
<b>Total Reserves.....\$</b>	<b>2,891,428.78</b>	<b>\$ 3,562,787.33</b>	<b>\$ 4,002,852.00</b>	<b>\$ 4,002,852.00</b>	
<b>TOTAL ACTUAL, ESTI- MATED AND PRO- POSED EXPENDI- TURES FROM SPE- CIAL DISTRICT FUNDS AND RE- SERVES.....\$</b>	<b>8,335,839.15</b>	<b>\$10,267,133.30</b>	<b>\$11,706,756.15</b>	<b>\$11,706,756.15</b>	

**SPECIAL DISTRICT FUNDS**

**RECAPITULATION OF ACTUAL, ESTIMATED AND PROPOSED EXPENDITURES—Continued**

**SUMMARIZATION**

	Actual Prior Year 1929-30	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>General Classification</b>				
Salaries and Wages.....	\$ 347,219.32	\$ 365,064.00	\$ 374,099.00	\$ 374,099.00
Maintenance and Operation.....	976,355.57	1,064,016.18	1,590,300.00	1,590,300.00
Interest and Debt Redemption.....	922,042.77	1,936,985.00	3,716,590.15	3,716,590.15
Capital Outlay.....	924,878.32	1,937,185.00	2,022,915.00	2,022,915.00
Unappropriated Reserve.....			272,523.80	272,523.80
General Reserve.....	2,891,428.78	3,562,787.33	3,730,328.20	3,730,328.20
<b>GRAND TOTAL.....</b>	<b>\$ 8,335,839.15</b>	<b>\$10,267,133.30</b>	<b>\$11,706,756.15</b>	<b>\$11,706,756.15</b>
<b>By Funds</b>				
Acquisition and Improvement Dist. Funds	\$ 382,173.83	\$ 463,744.76	\$ 682,799.32	\$ 682,799.32
Drainage Improvement Dist. Funds.....	545,042.89	566,328.57	794,561.81	794,561.81
Fire Protection District Funds.....	549,035.37	615,148.00	637,520.00	637,520.00
Flood Control District Funds.....	2,820,226.87	3,780,485.76	4,266,705.76	4,266,705.76
Garbage Disposal District Funds.....	92,928.54	94,605.18	99,677.00	99,677.00
Lighting District Funds.....	322,851.67	364,354.00	377,534.00	377,534.00
Lighting Maintenance District Funds....	39,253.83	65,382.00	73,834.00	73,834.00
Park, Recreation and Parkway Dist. Funds		8,960.00	14,729.00	14,729.00
Road Improvement District Funds.....	585,007.51	575,439.51	550,782.24	550,782.24
Sewer Maintenance Dist. Funds.....	25,313.34	53,145.00	53,420.00	53,420.00
Water Works District Funds.....	82,576.52	116,753.19	152,341.02	152,341.02
Unappropriated Reserve.....			272,523.80	272,523.80
General Reserve.....	2,891,428.78	3,562,787.33	3,730,328.20	3,730,328.20
<b>GRAND TOTAL.....</b>	<b>\$ 8,335,839.15</b>	<b>\$10,267,133.30</b>	<b>\$11,706,756.15</b>	<b>\$11,706,756.15</b>

## Acquisition and Improvement Districts

APPROPRIATIONS \$682,799.32

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>INTEREST AND DEBT REDEMPTION</b>					
No. 10 Hickory St.....	\$ 497.89	\$ 1,321.65	\$ 2,241.89	\$ 2,834.08	\$ 2,834.08
16 Stewart and Gray Road....	810.96			8,090.15	8,090.15
17 Old River School Road....				5,528.66	5,528.66
19 Pomona Boulevard.....	24,149.79	18,060.16	22,155.86	21,175.86	21,175.86
24 Washington Place.....	39,383.24	30,205.73	38,623.74	37,205.56	37,205.56
25 Prospect Avenue.....	279.51	100.28	551.28	1,012.61	1,012.61
28 Alondra Park.....	71,047.28	35,523.64	71,047.28	71,047.28	71,047.28
30 Broadway.....	16,170.34	5,704.90	19,556.36	32,708.45	32,708.45
32 Hollydale.....	7,416.34	1,181.31	7,248.34	6,912.34	6,912.34
40 Hollydale.....	5,397.48	856.24	5,274.98	5,029.98	5,029.98
43 Brea Canyon Cut-off Road..	1,352.88	673.54	4,439.30	3,744.03	3,744.03
44 Las Tunas Drive, etc.....	10,239.60	5,688.76	20,131.73	51,704.31	51,704.31
51 Sierra Vista Ave.....	618.35	497.84	604.35	478.52	478.52
54 Long Beach Boulevard....	24,568.43	6,685.35	24,197.43	23,455.43	23,455.43
56 Meyers Place.....	1,541.45	291.06	1,509.95	1,446.95	1,446.95
59 Pacific and Arroyo Aves...	489.16			6,430.71	6,430.71
60 Muscatel Street.....	886.20	412.64	1,742.79	1,594.17	1,594.17
64 Anaheim-Telegraph Road...	4,400.87			30,705.17	30,705.17
67 106th Street.....	907.09	811.04	2,027.60	5,234.91	5,234.91
70 Normandie Avenue.....	7,494.75			61,490.11	61,490.11
75 Sunset Boulevard and Ellis Lane.....				5,355.67	5,355.67
79 Kauffman Avenue.....	770.61	1,375.03	1,915.39	1,784.76	1,784.76
83 Santa Rosa Avenue.....	1,646.41	1,297.66	1,611.41	1,541.41	1,541.41
92 Vermont Avenue.....	211.74	297.59	573.54	664.19	664.19
97 Ramona Boulevard.....	4,046.90	3,241.37	3,959.40	3,784.40	3,784.40
101 Central Avenue.....	6,927.85	5,176.45	6,801.85	6,451.21	6,451.21
102 Rio Hondo Avenue.....	4,268.43	3,180.76	4,191.43	4,037.43	4,037.43
103 Record Street.....	242.42	289.54	675.59	1,753.43	1,753.43
112 Atlantic Avenue, etc.....	8,432.20	1,591.65	8,257.20	7,907.20	7,907.20
113 Morgan Park.....	2,377.08	3,336.40	4,523.77	4,391.77	4,391.77
115 Atlantic Avenue.....	23,320.25	12,915.85	36,236.10	25,730.65	25,730.65
120 Garvey Avenue.....	600.38			3,367.52	3,367.52
122 Electric Street.....	3,058.94	1,987.76	5,046.70	9,352.35	9,352.35
124 Western Avenue.....	2,468.75	1,228.02	3,881.93	5,544.11	5,544.11
136 Ninth St. and Mines Ave...	25,461.14	12,701.66	25,403.34	25,403.33	25,403.33
137 Ninth St. and Mines Ave...	6,813.43	6,813.44	13,626.87	24,027.94	24,027.94
139 Pine Street.....	429.11	607.78	821.62	793.62	793.62
144 Cherry Avenue.....	4,433.70	2,810.09	7,243.79	5,596.16	5,596.16
145 Market St., Dairy Ave. and South St.....	8,130.33	4,056.50	14,513.00	8,113.00	8,113.00
146 El Nora Street.....	3,109.80	2,455.10	5,564.90	9,837.78	9,837.78
149 S'auson Avenue.....	12,036.94	7,554.69	22,171.84	17,824.22	17,824.22
152 Valley View Avenue.....	5,605.70	1,039.60	5,490.20	5,259.19	5,259.19
156 Rosecrans Avenue.....	4,017.78	5,429.12	7,433.77	7,677.98	7,677.98
161 Curtin Road, etc.....	3,834.25	2,556.18	6,390.43	11,963.78	11,963.78
163 Phyllis Avenue.....	530.11	1,278.44	2,024.39	1,573.58	1,573.58
167 Willard Avenue.....	369.05	684.68	1,232.12	833.88	833.88
179 Charlotte Avenue.....	357.43	311.99	425.10	411.10	411.10
180 Atlantic Avenue.....	6,137.00	5,694.14	11,831.14	11,326.32	11,326.32

**SPECIAL DISTRICT FUNDS**

**ACQUISITION AND IMPROVEMENT DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>INTEREST AND DEBT REDEMPTION—Continued</b>					
183 Baldwin Avenue.....	\$ 1,578.54	\$ 719.39	\$ 4,354.33	\$ 3,355.17	\$ 3,355.17
184 Elizabeth Street, etc.....	1,346.73	1,091.95	2,438.68	5,147.28	5,147.28
186 Fruit Street.....	327.22	170.72	497.94	823.95	823.95
203 Cheney and Callen Drives..	800.02	631.60	1,431.62	2,742.48	2,742.48
206 Indiana Street.....				689.51	689.51
207 Avalon Boulevard.....	2,179.97	2,604.67	6,688.56	4,546.76	4,546.76
213 Prairie Avenue.....	2,384.88	1,186.58	6,959.23	5,239.57	5,239.57
217 Amelia Street.....	2,194.62	1,965.34	4,159.96	7,892.94	7,892.94
218 Roads in Monte Nido.....	2,538.57			14,238.71	14,238.71
223 Jefferson Street, etc. ....	3,335.94	4,242.29	7,278.23	5,752.23	5,752.23
230 Walnut Street.....	421.55	391.13	812.68	1,774.88	1,774.88
231 Atlantic Avenue.....	2,925.71	1,901.18	4,826.89	8,689.57	8,689.57
237 Stockton Avenue.....				1,951.44	1,951.44
238 Alameda Street.....	389.64	190.58	1,096.94	862.87	862.87
240 Hollydale.....	4,215.89			19,875.53	19,875.53
248 Cerritos Avenue.....	245.21			4,966.04	4,966.04
250 Morgan Park.....				4,113.13	4,113.13
<b>TOTAL ACQUISITION AND IMPROVEMENT DISTRICTS...</b>	<b>\$382,173.83</b>	<b>\$213,021.06</b>	<b>\$463,744.76</b>	<b>\$682,799.32</b>	<b>\$682,799.32</b>

## Drainage Improvement Districts

APPROPRIATIONS \$794,561.81

District	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	EXPENDITURES Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>INTEREST AND DEBT REDEMPTION</b>					
No. 1 .....	\$ 7,848.20	\$ 7,075.52	\$ 7,302.40	\$ 6,911.20	\$ 6,911.20
3.....	13,328.98	11,756.98	11,508.00	10,872.00	10,872.00
8.....	87,369.09	67,629.62	85,618.62	82,230.62	82,230.62
9.....	4,498.92	3,616.24	4,004.00	4,004.00	4,004.00
11.....	177,398.99	20,251.73	172,484.38	166,466.38	166,466.38
17.....	2,285.43	1,879.13	2,341.23	2,263.23	2,263.23
22.....	62,389.19	27,338.16	61,510.86	116,800.86	116,800.86
23.....	135,193.74	59,591.90	134,081.78	254,361.78	254,361.78
25.....	1,023.78	1,455.01	1,993.78	1,933.78	1,933.78
26.....	49,913.37	15,191.03	52,083.52	100,083.52	100,083.52
29.....				16,234.44	16,234.44
<b>TOTAL INTEREST AND DEBT REDEMPTION.....</b>	<b>\$541,249.69</b>	<b>\$ 215,785.32</b>	<b>\$ 532,928.57</b>	<b>\$ 762,161.81</b>	<b>\$ 762,161.81</b>
<b>MAINTENANCE AND OPERATION</b>					
No. 1 .....	\$ 721.37	\$ 549.58	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
3.....		224.49	500.00	1,500.00	1,500.00
8.....	55.73	105.46	5,000.00	5,000.00	5,000.00
9.....	465.98	495.57	500.00	500.00	500.00
11.....	219.59	116.06	5,000.00	5,000.00	5,000.00
17.....			200.00	200.00	200.00
22.....	397.13	302.93	5,000.00	5,000.00	5,000.00
23.....	1,933.40	325.46	7,000.00	5,000.00	5,000.00
25.....			200.00	200.00	200.00
26.....		651.03	5,000.00	5,000.00	5,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 3,793.20</b>	<b>\$ 2,770.58</b>	<b>\$ 33,400.00</b>	<b>\$ 32,400.00</b>	<b>\$ 32,400.00</b>
<b>TOTAL DRAINAGE IMPROVE- MENT DISTRICTS.....</b>	<b>\$ 545,042.89</b>	<b>\$ 218,555.90</b>	<b>\$ 566,328.57</b>	<b>\$ 794,561.81</b>	<b>\$ 794,561.81</b>

SPECIAL DISTRICT FUNDS

## Fire Protection Districts

APPROPRIATIONS \$637,520.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>ALTADENA</b>					
Salaries and Wages.....	\$ 28,202.26	\$ 19,166.34	\$ 28,700.00	\$ 30,000.00	\$ 30,000.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 271.27	\$	\$ 1,601.00	\$ 1,527.00	\$ 1,527.00
<b>Services Other Than Personal</b>					
Alterations to Buildings.....				600.00	600.00
Captain's Mileage.....	443.00	303.36	880.00	600.00	600.00
Cartage.....			25.00	25.00	25.00
Gas, Electricity and Water.....	3,417.28	180.53	500.00	325.00	325.00
Hydrant Installation.....		373.88	2,000.00	2,000.00	2,000.00
Mechanical Expense.....	618.73	1,243.87	2,550.00	1,262.00	1,262.00
Miscellaneous Services.....	36.40	483.21	500.00	400.00	400.00
Telephone.....	508.15	314.55	500.00	500.00	500.00
<b>Supplies and Materials</b>					
Hydrants.....	2,615.28	110.50	750.00	750.00	750.00
Misc. Supplies and Materials.....	550.03	459.62	950.00	800.00	800.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		2,019.28	3,700.00	4,320.00	4,320.00
Insurance, Equipment.....			500.00	250.00	250.00
Insurance, Liability.....				255.00	255.00
Insurance, Personal.....	780.64	588.70	589.00	813.00	813.00
Interest on Equipment.....	585.63				
<b>Total Maintenance and Operation</b>	<b>\$ 9,826.41</b>	<b>\$ 6,077.50</b>	<b>\$ 15,045.00</b>	<b>\$ 14,427.00</b>	<b>\$ 14,427.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Engine Payment.....	\$ 7,290.00	\$	\$	\$	\$
Fire Hose.....	190.17		500.00	1,100.00	1,100.00
Furniture.....		10.29	11.00		
Hose Rack—Engine 12.....				350.00	350.00
Miscellaneous Equipment.....	315.92	409.46	500.00	500.00	500.00
<b>Total Equipment</b>	<b>\$ 7,796.09</b>	<b>\$ 419.75</b>	<b>\$ 1,011.00</b>	<b>\$ 1,950.00</b>	<b>\$ 1,950.00</b>
<b>Structural and Non-structural Improvements</b>					
Trees, Shrubs, etc.....	\$	\$	\$ 20.00	\$ 50.00	\$ 50.00
<b>Total Capital Outlay</b>	<b>\$ 7,796.09</b>	<b>\$ 419.75</b>	<b>\$ 1,031.00</b>	<b>\$ 2,000.00</b>	<b>\$ 2,000.00</b>
<b>TOTAL ALTADENA</b>	<b>\$ 45,824.76</b>	<b>\$ 25,663.59</b>	<b>\$ 44,776.00</b>	<b>\$ 46,427.00</b>	<b>\$ 46,427.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>ARTESIA</b>					
Salaries and Wages.....	\$ 1,589.62	\$ 875.00	\$ 1,500.00	\$ 1,750.00	\$ 1,750.00
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 64.88		\$ 361.00	\$ 386.00	\$ 386.00
<b>Services Other Than Personal</b>					
Cartage .....			10.00	10.00	10.00
Hydrant Installations .....			500.00	300.00	300.00
Mechanical Expense.....	54.47	98.70	250.00	270.00	270.00
Miscellaneous Services.....		2.00	25.00	25.00	25.00
Telephone.....	89.90	60.60	100.00	110.00	110.00
<b>Supplies and Materials</b>					
Miscellaneous Supplies and Materials .....	68.36	29.16	150.00	75.00	75.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		34.50	338.00	385.00	385.00
Insurance, Equipment.....			158.00	65.00	65.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	93.88	25.78	60.00	101.00	101.00
Rental of Fire House.....	180.00	120.00	180.00	180.00	180.00
<b>Total Maintenance and Operation</b>	<b>\$ 551.49</b>	<b>\$ 370.74</b>	<b>\$ 2,132.00</b>	<b>\$ 2,022.00</b>	<b>\$ 2,022.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$ 475.30				
Miscellaneous Equipment.....	13.23		150.00	50.00	50.00
<b>Total Equipment</b> .....	<b>\$ 488.53</b>		<b>\$ 150.00</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Payment.....				\$ 6,750.00	\$ 6,750.00
<b>Total Capital Outlay</b> .....	<b>\$ 488.53</b>		<b>\$ 150.00</b>	<b>\$ 6,800.00</b>	<b>\$ 6,800.00</b>
<b>TOTAL ARTESIA</b> .....	<b>\$ 2,629.64</b>	<b>\$ 1,245.74</b>	<b>\$ 3,782.00</b>	<b>\$ 10,572.00</b>	<b>\$ 10,572.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>BALDWIN PARK</b>					
Salaries and Wages.....	\$ 7,826.39	\$ 3,879.98	\$ 5,540.00	\$ 4,360.00	\$ 4,360.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 117.32	\$	\$ 789.00	\$ 730.00	\$ 730.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	239.92	133.46	240.00	240.00	240.00
Cartage.....			15.00	15.00	15.00
Gas, Electricity and Water.....	1,624.16	99.71	150.00	150.00	150.00
Hydrant Installations.....		138.71	180.00	100.00	100.00
Mechanical Expense.....	139.51	174.56	500.00	614.00	614.00
Miscellaneous Services.....	1.00	7.22	50.00	25.00	25.00
Telephone.....	65.15	48.20	100.00	100.00	100.00
<b>Supplies and Materials</b>					
Hydrants.....	167.00				
Miscellaneous Supplies and Ma- terials.....	149.97	81.40	250.00	150.00	150.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		852.00	1,600.00	1,650.00	1,650.00
Insurance, Equipment.....			160.00	80.00	80.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	227.81	162.40	215.00	119.00	119.00
Rent of Fire House.....	650.00	440.00	720.00	720.00	720.00
Taxes.....		4.02	5.00		
<b>Total Maintenance and Operation</b>	<b>\$ 3,381.84</b>	<b>\$ 2,141.68</b>	<b>\$ 4,974.00</b>	<b>\$ 4,808.00</b>	<b>\$ 4,808.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Miscellaneous Equipment.....	\$ 164.90	\$ 27.15	\$ 100.00	\$ 75.00	\$ 75.00
<b>Structural and Non-structural Improvements</b>					
Fire Station Payment.....	\$ 461.80	\$	\$	\$	\$
Real Estate Payment.....	3,000.00				
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$ 3,461.80</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Capital Outlay.....</b>	<b>\$ 3,626.70</b>	<b>\$ 27.15</b>	<b>\$ 100.00</b>	<b>\$ 75.00</b>	<b>\$ 75.00</b>
<b>TOTAL BALDWIN PARK.....</b>	<b>\$ 14,834.93</b>	<b>\$ 6,048.81</b>	<b>\$ 10,614.00</b>	<b>\$ 9,243.00</b>	<b>\$ 9,243.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>BELLFLOWER</b>					
<b>Salaries and Wages</b> .....	\$ 8,111.44	\$ 5,949.71	\$ 8,800.00	\$ 9,070.00	\$ 9,070.00
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 104.54	\$	\$ 711.00	\$ 659.00	\$ 659.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	144.60	105.42	240.00	120.00	120.00
Cartage.....			20.00		
Gas, Electricity and Water.....	115.14	79.63	125.00	125.00	125.00
Hydrant Installations.....		359.11	360.00	200.00	200.00
Mechanical Expense.....	178.38	121.60	950.00	939.00	939.00
Miscellaneous Services.....	10.08		35.00	25.00	25.00
Telephone.....	65.00	41.00	100.00	100.00	100.00
<b>Supplies and Materials</b>					
Hydrants.....	669.68	45.00	75.00	75.00	75.00
Miscellaneous Supplies and Ma- terials.....	288.44	73.00	250.00	100.00	100.00
<b>Fixed Charges and Contributions</b>					
Insurance, Equipment.....			166.00	75.00	75.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	249.77	174.58	185.00	275.00	275.00
Rent of Fire House.....	600.00	650.00	900.00	720.00	720.00
<b>Total Maintenance and Operation</b>	\$ 2,425.63	\$ 1,649.34	\$ 4,117.00	\$ 3,528.00	\$ 3,528.00
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$ 367.50	\$	\$	\$	\$
Miscellaneous Equipment.....	69.40				
<b>Total Equipment</b> .....	\$ 436.90	\$	\$	\$	\$
<b>Structural and Non-structural   Improvements</b>					
Real Estate Payment.....	\$	\$	\$	\$ 2,500.00	\$ 2,500.00
<b>Total Capital Outlay</b> .....	\$ 436.90	\$	\$	\$ 2,500.00	\$ 2,500.00
<b>TOTAL BELLFLOWER</b> .....	\$ 10,973.97	\$ 7,599.05	\$ 12,917.00	\$ 15,098.00	\$ 15,098.00

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>BELVEDERE</b>					
<b>Salaries and Wages</b> .....	<b>\$ 32,525.57</b>	<b>\$ 22,353.80</b>	<b>\$ 34,020.00</b>	<b>\$ 34,360.00</b>	<b>\$ 34,360.00</b>
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 256.48	\$	\$ 1,668.00	\$ 1,638.00	\$ 1,638.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	404.82	321.00	750.00	960.00	960.00
Cartage.....			20.00	25.00	25.00
Gas, Electricity and Water.....	3,771.31	166.14	300.00	300.00	300.00
Mechanical Expense.....	1,763.73	1,461.00	1,975.00	1,755.00	1,755.00
Miscellaneous Services.....	91.23	6.00	100.00	100.00	100.00
Repairs to Fire Station.....				2,500.00	2,500.00
Telephone.....	307.04	225.09	300.00	400.00	400.00
<b>Supplies and Materials</b>					
Hydrants.....	359.35	456.00	750.00	250.00	250.00
Miscellaneous Supplies and Ma- terials.....	989.25	651.81	900.00	400.00	400.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		2,154.42	4,500.00	4,900.00	4,900.00
Insurance, Equipment.....			347.00	150.00	150.00
Insurance, Liability.....				225.00	225.00
Insurance, Personal.....	786.33	649.60	800.00	912.00	912.00
Interest on Building.....	259.79				
Interest on Equipment.....					
Rent of Fire House.....	19.35				
<b>Total Maintenance and Operation</b>	<b>\$ 9,008.68</b>	<b>\$ 6,091.06</b>	<b>\$ 12,410.00</b>	<b>\$ 14,515.00</b>	<b>\$ 14,515.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Engine Payment.....	\$ 2,550.00	\$	\$	\$	\$
Fire Hose.....	909.17		750.00	365.00	365.00
Furniture.....				150.00	150.00
Miscellaneous Equipment.....	486.96	378.82	500.00	500.00	500.00
<b>Total Equipment</b> .....	<b>\$ 3,946.13</b>	<b>\$ 378.82</b>	<b>\$ 1,250.00</b>	<b>\$ 1,015.00</b>	<b>\$ 1,015.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire House Payment.....	\$ 6,456.56	\$	\$	\$	\$
Landscaping, Trees and Shrubs...				50.00	50.00
<b>Total Structural and Non- structural Improvements</b> .....	<b>\$ 6,456.56</b>	<b>\$</b>	<b>\$</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>Total Capital Outlay</b> .....	<b>\$ 10,402.69</b>	<b>\$ 378.82</b>	<b>\$ 1,250.00</b>	<b>\$ 1,065.00</b>	<b>\$ 1,065.00</b>
<b>TOTAL BELVEDERE</b> .....	<b>\$ 51,936.94</b>	<b>\$ 28,823.68</b>	<b>\$ 47,680.00</b>	<b>\$ 49,940.00</b>	<b>\$ 49,940.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>BELVEDERE GARDENS</b>					
<b>Salaries and Wages</b> .....	<b>\$ 29,191.45</b>	<b>\$ 19,261.94</b>	<b>\$ 29,000.00</b>	<b>\$ 32,340.00</b>	<b>\$ 32,340.00</b>
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 226.90	\$	\$ 1,623.00	\$ 2,000.00	\$ 2,000.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	478.46	231.80	480.00	480.00	480.00
Cartage.....		7.09	30.00		
Fire Alarm System—Upkeep.....		26.46	1,500.00	500.00	500.00
Gas, Electricity and Water.....	3,619.92	144.51	400.00	500.00	500.00
Mechanical Expense.....	1,674.35	730.57	1,000.00	1,986.00	1,986.00
Miscellaneous Services.....	429.38	6.18	300.00	100.00	100.00
Telephone.....	116.94	91.15	150.00	250.00	250.00
<b>Supplies and Materials</b>					
Hydrants.....	478.83	442.00	1,500.00	250.00	250.00
Miscellaneous Supplies and Ma- terials.....	1,742.69	511.35	1,000.00	750.00	750.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		2,126.71	4,000.00	4,626.00	4,626.00
Insurance, Equipment.....			213.00	200.00	200.00
Insurance, Liability.....				290.00	290.00
Insurance, Personal.....	646.13	574.15	575.00	905.00	905.00
Interest on Equipment.....	212.76			779.00	779.00
Rent of Fire House.....	1,200.00	700.00	1,200.00	800.00	800.00
Rent of Poles.....		596.00	596.00	600.00	600.00
<b>Total Maintenance and Operation</b>	<b>\$ 10,826.36</b>	<b>\$ 6,187.97</b>	<b>\$ 14,567.00</b>	<b>\$ 15,016.00</b>	<b>\$ 15,016.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Engine Payment.....	\$ 13.23	\$	\$	\$ 3,375.00	\$ 3,375.00
Fire Hose.....				1,500.00	1,500.00
Furniture.....				400.00	400.00
Miscellaneous Equipment.....	1,931.94	51.37	200.00	700.00	700.00
<b>Total Equipment</b> .....	<b>\$ 1,945.17</b>	<b>\$ 51.37</b>	<b>\$ 200.00</b>	<b>\$ 5,975.00</b>	<b>\$ 5,975.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Alarm System Additions and Moving.....	\$ 3,546.00	\$	\$ 50.00	\$ 5,250.00	\$ 5,250.00
Landscaping, Trees and Shrubs....				200.00	200.00
Payments on Buildings.....	359.07	200.00	700.00	20,000.00	20,000.00
Payments on Real Estate.....	6,505.00	11,448.00	11,448.00	3,000.00	3,000.00
<b>Total Structural and Non-structural Improvements</b> .....	<b>\$ 10,410.07</b>	<b>\$ 11,648.00</b>	<b>\$ 12,198.00</b>	<b>\$ 28,450.00</b>	<b>\$ 28,450.00</b>
<b>Total Capital Outlay</b> .....	<b>\$ 12,355.24</b>	<b>\$ 11,699.37</b>	<b>\$ 12,398.00</b>	<b>\$ 34,425.00</b>	<b>\$ 34,425.00</b>
<b>TOTAL BELVEDERE GARDENS</b> ..	<b>\$ 52,373.05</b>	<b>\$ 37,149.28</b>	<b>\$ 55,965.00</b>	<b>\$ 81,781.00</b>	<b>\$ 81,781.00</b>

**SPECIAL DISTRICT FUNDS**

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**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CENTRAL MANUFACTURING</b>					
<b>Maintenance and Operation</b>					
Administration.....				\$ 60.00	\$ 60.00
<b>Services Other Than Personal</b>					
Hydrant Installations.....				1,167.00	1,167.00
Miscellaneous Services.....				100.00	100.00
<b>Fixed Charges and Contributions</b>					
Engine Service From Other					
Districts.....				500.00	500.00
Hydrant Service.....				228.00	228.00
<b>Total Maintenance and Operation.....</b>				<b>\$ 2,055.00</b>	<b>\$ 2,055.00</b>
<b>TOTAL CENTRAL MANUFACTURING.....</b>				<b>\$ 2,055.00</b>	<b>\$ 2,055.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CLEARWATER-HYNES</b>					
Salaries and Wages.....	\$ 4,991.60	\$ 3,275.74	\$ 5,200.00	\$ 5,100.00	\$ 5,100.00
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 92.78		\$ 635.00	\$ 620.00	\$ 620.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	155.32	81.30	240.00	120.00	120.00
Cartage.....			10.00	10.00	10.00
Gas, Electricity and Water.....	102.24	79.41	125.00	130.00	130.00
Hydrant Installations.....		542.93	543.00	100.00	100.00
Mechanical Expense.....	672.46	123.99	500.00	635.00	635.00
Miscellaneous Services.....	20.00	3.40	10.00	25.00	25.00
Telephone.....	68.00	46.65	65.00	100.00	100.00
<b>Supplies and Materials</b>					
Hydrants.....	60.00		44.00	16.00	16.00
Miscellaneous Supplies and Ma- terials.....	173.87	152.17	200.00	100.00	100.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		847.00	1,200.00	1,488.00	1,488.00
Insurance, Equipment.....			158.00	65.00	65.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	156.46	93.38	110.00	176.00	176.00
Rent of Fire House.....	600.00	462.85	650.00	720.00	720.00
<b>Total Maintenance and Operation</b>	<b>\$ 2,101.13</b>	<b>\$ 2,433.08</b>	<b>\$ 4,490.00</b>	<b>\$ 4,420.00</b>	<b>\$ 4,420.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Apparatus.....	\$ 13.50			\$ 60.00	\$ 60.00
Fire Hose.....	735.00		23.00		
Miscellaneous Equipment.....	64.80	22.16	50.00		
<b>Total Capital Outlay</b> .....	<b>\$ 813.30</b>	<b>\$ 22.16</b>	<b>\$ 73.00</b>	<b>\$ 60.00</b>	<b>\$ 60.00</b>
<b>TOTAL CLEARWATER-HYNES...</b>	<b>\$ 7,906.03</b>	<b>\$ 5,730.98</b>	<b>\$ 9,763.00</b>	<b>\$ 9,580.00</b>	<b>\$ 9,580.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CLIFTON HEIGHTS</b>					
Salaries and Wages.....	\$ 35.29				
<b>Maintenance and Operation</b>					
Administration.....	\$ 7.40	\$	\$ 50.00	\$ 50.00	\$ 50.00
<b>Services Other Than Personal</b>					
Gas, Electricity and Water.....	144.00				
Miscellaneous Services.....				200.00	200.00
<b>Fixed Charges and Contributions</b>					
Engine Service from Other Districts.....				250.00	250.00
Hydrant Service.....		84.00	144.00	144.00	144.00
<b>Total Maintenance and Operation</b>	<b>\$ 151.40</b>	<b>\$ 84.00</b>	<b>\$ 194.00</b>	<b>\$ 644.00</b>	<b>\$ 644.00</b>
<b>TOTAL CLIFTON HEIGHTS.....</b>	<b>\$ 186.69</b>	<b>\$ 84.00</b>	<b>\$ 194.00</b>	<b>\$ 644.00</b>	<b>\$ 644.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>DOWNEY</b>					
<b>Salaries and Wages</b> .....	\$ 8,789.92	\$ 5,772.99	\$ 8,890.00	\$ 9,320.00	\$ 9,320.00
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 101.52	\$	\$ 612.00	\$ 582.00	\$ 582.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	200.32	131.68	240.00	360.00	360.00
Cartage.....				10.00	10.00
Gas, Electricity and Water.....	110.27	79.97	125.00	125.00	125.00
Mechanical Expense.....	1,107.63	422.45	1,000.00	498.00	498.00
Miscellaneous Services.....	58.40		10.00	25.00	25.00
Telephone.....	175.20	126.65	175.00	125.00	125.00
<b>Supplies and Materials</b>					
Misc. Supplies and Materials.....	325.79	100.14	250.00	200.00	200.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		644.00	1,080.00	1,125.00	1,125.00
Insurance, Equipment.....			175.00	85.00	85.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	244.62	194.88	225.00	254.00	254.00
Rent of Fire House.....	840.00	210.00	840.00	840.00	840.00
<b>Total Maintenance and Operation</b>	<b>\$ 3,163.75</b>	<b>\$ 1,909.77</b>	<b>\$ 4,732.00</b>	<b>\$ 4,344.00</b>	<b>\$ 4,344.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$ 367.50	\$	\$	\$ 275.00	\$ 275.00
Miscellaneous Equipment.....	55.90		150.00	150.00	150.00
<b>Total Equipment</b> .....	<b>\$ 423.40</b>	<b>\$</b>	<b>\$ 150.00</b>	<b>\$ 425.00</b>	<b>\$ 425.00</b>
<b>Structural and Non-structural Improvements</b>					
Real Estate Payments.....	\$	\$ 1,676.59	\$ 1,677.00	\$	\$
<b>Total Capital Outlay</b> .....	<b>\$ 423.40</b>	<b>\$ 1,676.59</b>	<b>\$ 1,827.00</b>	<b>\$ 425.00</b>	<b>\$ 425.00</b>
<b>TOTAL DOWNEY</b> .....	<b>\$ 12,377.07</b>	<b>\$ 9,359.35</b>	<b>\$ 15,449.00</b>	<b>\$ 14,089.00</b>	<b>\$ 14,089.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>EAST MONTEBELLO</b>					
Salaries and Wages.....	\$ 35.29				
<b>Maintenance and Operation</b>					
Administration.....	\$ 7.40	\$	\$ 50.00	\$ 50.00	\$ 50.00
<b>Services Other Than Personal</b>					
Gas, Electricity and Water.....	240.00				
<b>Supplies and Materials</b>					
Hydrants.....	65.25				
Miscellaneous Supplies and Materials.....		1.20	1.00		
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		140.00	240.00	240.00	240.00
<b>Total Maintenance and Operation</b>	<b>\$ 312.65</b>	<b>\$ 141.20</b>	<b>\$ 291.00</b>	<b>\$ 290.00</b>	<b>\$ 290.00</b>
<b>TOTAL EAST MONTEBELLO....</b>	<b>\$ 347.94</b>	<b>\$ 141.20</b>	<b>\$ 291.00</b>	<b>\$ 290.00</b>	<b>\$ 290.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>FLINTRIDGE</b>					
<b>Salaries and Wages</b> .....	<b>\$ 13,993.99</b>	<b>\$ 10,155.24</b>	<b>\$ 15,350.00</b>	<b>\$ 13,440.00</b>	<b>\$ 13,440.00</b>
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 104.21	\$	\$ 713.00	\$ 710.00	\$ 710.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	402.06	228.96	480.00	100.00	100.00
Cartage.....			20.00	25.00	25.00
Gas, Electricity and Water.....	767.10	121.60	180.00	180.00	180.00
Hydrant Installations.....		234.60	750.00	150.00	150.00
Mechanical Expense.....	365.26	299.11	500.00	608.00	608.00
Miscellaneous Services.....	87.43	2.50	50.00	25.00	25.00
Telephone.....	106.30	66.25	115.00	110.00	110.00
<b>Supplies and Materials</b>					
Hydrants.....	411.35	76.00	76.00	50.00	50.00
Miscellaneous Supplies and Materials.....	568.73	244.41	500.00	300.00	300.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		456.00	950.00	900.00	900.00
Insurance, Equipment.....			234.00	130.00	130.00
Insurance, Liability.....				145.00	145.00
Insurance, Personal.....	331.53	294.35	295.00	361.00	361.00
Interest on Equipment.....				600.00	600.00
<b>Total Maintenance and Operation</b>	<b>\$ 3,143.97</b>	<b>\$ 2,023.78</b>	<b>\$ 4,863.00</b>	<b>\$ 4,394.00</b>	<b>\$ 4,394.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Engine Payment.....	\$	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00
Fire Hose.....	421.40	38.41	100.00	150.00	150.00
Miscellaneous Equipment.....	946.69	30.38	100.00	150.00	150.00
<b>Total Equipment</b> .....	<b>\$ 1,368.09</b>	<b>\$ 2,498.79</b>	<b>\$ 2,630.00</b>	<b>\$ 2,730.00</b>	<b>\$ 2,730.00</b>
<b>Structural and Non-structural   Improvements</b>					
Fire Station Payments.....	\$ 5,395.11	\$	\$	\$	\$
<b>Total Capital Outlay</b> .....	<b>\$ 6,763.20</b>	<b>\$ 2,498.79</b>	<b>\$ 2,630.00</b>	<b>\$ 2,730.00</b>	<b>\$ 2,730.00</b>
<b>TOTAL FLINTRIDGE</b> .....	<b>\$ 23,901.16</b>	<b>\$ 14,677.81</b>	<b>\$ 22,843.00</b>	<b>\$ 20,564.00</b>	<b>\$ 20,564.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>HOLLYWOOD-SHERMAN</b>					
<b>Salaries and Wages</b> .....	<b>\$ 41,517.53</b>	<b>\$ 28,088.35</b>	<b>\$ 41,896.00</b>	<b>\$ 36,540.00</b>	<b>\$ 36,540.00</b>
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 273.96	\$	\$ 1,776.00	\$ 1,746.00	\$ 1,746.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	897.40	186.42	400.00	480.00	480.00
Cartage.....			20.00		
Gas, Electricity and Water.....	2,142.24	142.67	225.00	225.00	225.00
Hydrant Installations.....		492.52	1,850.00		
Mechanical Expense.....	2,052.70	1,255.54	2,000.00	1,827.00	1,827.00
Miscellaneous Services.....	145.24	7.00	75.00	125.00	125.00
Telephone.....	305.13	141.84	400.00	250.00	250.00
<b>Supplies and Materials</b>					
Hydrants.....	709.02	318.53	500.00		
Misc. Supplies and Materials.....	818.89	271.21	400.00	450.00	450.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		1,227.00	2,000.00	2,664.00	2,664.00
Insurance, Equipment.....			341.00	175.00	175.00
Insurance, Liability.....				225.00	225.00
Insurance, Personal.....	957.99	816.06	817.00	1,078.00	1,078.00
Interest on Buildings.....	360.78	297.57	298.00		
Rent of Fire House.....	900.00	675.00	900.00	700.00	700.00
<b>Total Maintenance and Operation</b>	<b>\$ 9,563.35</b>	<b>\$ 5,831.36</b>	<b>\$ 12,002.00</b>	<b>\$ 9,945.00</b>	<b>\$ 9,945.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$ 803.60	\$ 33.34	\$ 130.00	\$ 500.00	\$ 500.00
Furniture.....		5.35	6.00		
Miscellaneous Equipment.....	340.63	114.17	115.00	100.00	100.00
<b>Total Equipment</b> .....	<b>\$ 1,144.23</b>	<b>\$ 152.86</b>	<b>\$ 251.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Payments.....	\$ 4,300.00	\$ 4,250.90	\$ 4,251.00	\$	\$
Real Estate Payment.....	4,150.00				
Trees, Shrubs, etc.....			17.00		
<b>Total Structural and Non-structural Improvements</b> .....	<b>\$ 8,450.00</b>	<b>\$ 4,250.90</b>	<b>\$ 4,268.00</b>	<b>\$</b>	<b>\$</b>
<b>Total Capital Outlay</b> .....	<b>\$ 9,594.23</b>	<b>\$ 4,403.76</b>	<b>\$ 4,519.00</b>	<b>\$ 600.00</b>	<b>\$ 600.00</b>
<b>TOTAL HOLLYWOOD-SHERMAN</b>	<b>\$ 60,675.11</b>	<b>\$ 38,323.47</b>	<b>\$ 58,417.00</b>	<b>\$ 47,085.00</b>	<b>\$ 47,085.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>HOWARD</b>					
Salaries and Wages.....	\$ 15,875.25	\$ 10,265.64	\$ 15,348.00	\$ 15,560.00	\$ 15,560.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 125.72	\$	\$ 903.00	\$ 800.00	\$ 800.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	340.00	289.90	480.00	480.00	480.00
Cartage.....			10.00	10.00	10.00
Gas, Electricity and Water.....	677.32	69.25	100.00	100.00	100.00
Hydrant Installations.....			1,000.00	1,000.00	1,000.00
Mechanical Expense.....	954.69	478.43	1,000.00	620.00	620.00
Miscellaneous Services.....		146.00	146.00	25.00	25.00
Telephone.....	122.15	60.25	100.00	100.00	100.00
<b>Supplies and Materials</b>					
Hydrants.....	526.76	960.96	961.00	150.00	150.00
Miscellaneous Supplies and Materials.....	543.10	242.64	300.00	200.00	200.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		439.50	1,650.00	1,128.00	1,128.00
Insurance, Equipment.....			175.00	85.00	85.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	399.91	324.80	350.00	440.00	440.00
<b>Total Maintenance and Operation</b>	<b>\$ 3,689.65</b>	<b>\$ 3,011.73</b>	<b>\$ 7,175.00</b>	<b>\$ 5,253.00</b>	<b>\$ 5,253.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$	\$	\$ 50.00	\$ 200.00	\$ 200.00
Miscellaneous Equipment.....	96.94	44.39	100.00	100.00	100.00
<b>Total Equipment</b>	<b>\$ 96.94</b>	<b>\$ 44.39</b>	<b>\$ 150.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Payment.....	\$	\$ 246.00	\$ 246.00	\$	\$
<b>Total Capital Outlay</b>	<b>\$ 96.94</b>	<b>\$ 290.39</b>	<b>\$ 396.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>
<b>TOTAL HOWARD</b>	<b>\$ 19,661.84</b>	<b>\$ 13,567.76</b>	<b>\$ 22,919.00</b>	<b>\$ 21,113.00</b>	<b>\$ 21,113.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>LA CRESCENTA VALLEY</b>					
<b>Salaries and Wages</b> .....	\$ 9,293.77	\$ 5,493.78	\$ 9,690.00	\$ 9,170.00	\$ 9,170.00
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 117.32	\$	\$ 804.00	\$ 740.00	\$ 740.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	189.26	130.26	240.00	400.00	400.00
Cartage.....			10.00	10.00	10.00
Gas, Electricity and Water.....	958.12	98.92	160.00	150.00	150.00
Hydrant Installation.....		250.19	750.00		
Mechanical Expense.....	1,102.98	244.43	800.00	851.00	851.00
Miscellaneous Services.....	301.86	2.50	10.00	50.00	50.00
Telephone.....	77.20	38.80	75.00	75.00	75.00
<b>Supplies and Materials</b>					
Hydrants.....	530.81	37.50	100.00		
Misc. Supplies and Materials.....	619.95	120.23	225.00	200.00	200.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		636.00	1,250.00	1,250.00	1,250.00
Insurance, Equipment.....			164.00	85.00	85.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	269.72	216.60	225.00	250.00	250.00
Interest on Building.....		244.43	245.00	225.00	225.00
Rent of Fire House.....	300.00				
<b>Total Maintenance and Operation</b>	<b>\$ 4,467.22</b>	<b>\$ 2,019.86</b>	<b>\$ 5,058.00</b>	<b>\$ 4,401.00</b>	<b>\$ 4,401.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Apparatus.....	\$ 13.23	\$	\$	\$	\$
Fire Hose.....		210.69	250.00	200.00	200.00
Miscellaneous Equipment.....	386.52	67.19	100.00	100.00	100.00
<b>Total Equipment</b> .....	<b>\$ 399.75</b>	<b>\$ 277.88</b>	<b>\$ 350.00</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Payment.....	\$ 5,844.86	\$ 2,000.00	\$ 2,000.00	\$ 3,181.00	\$ 3,181.00
Real Estate Payment.....	2,505.00				
Trees, Shrubs, etc.....			22.00		
<b>Total Structural and Non-structural Improvements</b> .....	<b>\$ 8,349.86</b>	<b>\$ 2,000.00</b>	<b>\$ 2,022.00</b>	<b>\$ 3,181.00</b>	<b>\$ 3,181.00</b>
<b>Total Capital Outlay</b> .....	<b>\$ 8,749.61</b>	<b>\$ 2,277.88</b>	<b>\$ 2,372.00</b>	<b>\$ 3,481.00</b>	<b>\$ 3,481.00</b>
<b>TOTAL LA CRESCENTA VALLEY</b>	<b>\$ 22,510.60</b>	<b>\$ 9,791.52</b>	<b>\$ 17,120.00</b>	<b>\$ 17,052.00</b>	<b>\$ 17,052.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>LAGUNA</b>					
<b>Salaries and Wages</b> .....	<b>\$ 17,546.99</b>	<b>\$ 11,409.35</b>	<b>\$ 17,380.00</b>	<b>\$ 17,380.00</b>	<b>\$ 17,380.00</b>
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 122.70	\$	\$ 826.00	\$ 922.00	\$ 922.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	432.68	247.54	480.00	720.00	720.00
Cartage.....			40.00	25.00	25.00
Gas, Electricity and Water.....	1,626.22	66.51	145.00	125.00	125.00
Mechanical Expense.....	2,351.84	762.15	900.00	800.00	800.00
Miscellaneous Services.....		2.50	50.00	100.00	100.00
Telephone.....	75.90	34.86	175.00	100.00	100.00
<b>Supplies and Materials</b>					
Hydrants.....	426.60			250.00	250.00
Misc. Supplies and Materials.....	561.70	167.96	250.00	350.00	350.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		967.58	1,550.00	2,150.00	2,150.00
Insurance, Equipment.....			175.00	85.00	85.00
Insurance, Liability.....				115.00	115.00
Insurance—Personal.....	416.68	365.40	366.00	466.00	466.00
Rent of Fire House.....	1,200.00	800.00	1,200.00	1,200.00	1,200.00
<b>Total Maintenance and Operation</b>	<b>\$ 7,214.32</b>	<b>\$ 3,414.50</b>	<b>\$ 6,157.00</b>	<b>\$ 7,408.00</b>	<b>\$ 7,408.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$ 367.00	\$	\$ 100.00	\$ 500.00	\$ 500.00
Furniture.....				200.00	200.00
Miscellaneous Equipment.....	114.33	35.28	100.00	100.00	100.00
<b>Total Equipment</b> .....	<b>\$ 481.33</b>	<b>\$ 35.28</b>	<b>\$ 200.00</b>	<b>\$ 800.00</b>	<b>\$ 800.00</b>
<b>Structural and Non-Structural Improvements</b>					
Fire Station Payment.....	\$	\$	\$	\$ 5,500.00	\$ 5,500.00
Landscaping, Trees and Shrubs...				50.00	50.00
Real Estate Payment.....			4,275.00	5,000.00	5,000.00
<b>Total Structural and Non-structural Improvements</b> .....	<b>\$</b>	<b>\$</b>	<b>\$ 4,275.00</b>	<b>\$ 10,550.00</b>	<b>\$ 10,550.00</b>
<b>Total Capital Outlay</b> .....	<b>\$ 481.33</b>	<b>\$ 35.28</b>	<b>\$ 4,475.00</b>	<b>\$ 11,350.00</b>	<b>\$ 11,350.00</b>
<b>TOTAL LAGUNA</b> .....	<b>\$ 25,242.64</b>	<b>\$ 14,859.13</b>	<b>\$ 28,012.00</b>	<b>\$ 36,138.00</b>	<b>\$ 36,138.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>LANCASTER</b>					
Salaries and Wages.....	\$ 874.03	\$ 390.00	\$ 600.00	\$ 700.00	\$ 700.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 50.09	\$	\$ 381.00	\$ 417.00	\$ 417.00
<b>Services Other Than Personal</b>					
Gas, Electricity and Water.....	108.28	108.28	120.00	20.00	20.00
Hydrant Installations.....		118.20	790.00	845.00	845.00
Mechanical Expense.....	68.26	93.93	250.00	146.00	146.00
Telephone.....	3.50	29.55	45.00	50.00	50.00
<b>Supplies and Materials</b>					
Hydrants.....		60.00	60.00	80.00	80.00
Miscellaneous Supplies and Materials.....	75.51	22.64	100.00	200.00	200.00
<b>Fixed Charges and Contributions</b>					
Insurance, Equipment.....		20.26	158.00	65.00	65.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	90.86	25.00	75.00	87.00	87.00
Interest on Equipment.....	18.75				
Pole Service.....	6.00	6.00	12.00	6.00	6.00
<b>Total Maintenance and Operation</b>	<b>\$ 421.25</b>	<b>\$ 483.86</b>	<b>\$ 1,991.00</b>	<b>\$ 2,031.00</b>	<b>\$ 2,031.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$	\$	\$ 50.00	\$ 650.00	\$ 650.00
Fire Engine Payment.....	312.50	300.00	300.00	1,200.00	1,200.00
Miscellaneous Equipment.....	15.00		50.00	200.00	200.00
<b>Total Capital Outlay</b> .....	<b>\$ 327.50</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 2,050.00</b>	<b>\$ 2,050.00</b>
<b>TOTAL LANCASTER</b> .....	<b>\$ 1,622.78</b>	<b>\$ 1,173.86</b>	<b>\$ 2,991.00</b>	<b>\$ 4,781.00</b>	<b>\$ 4,781.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>LAWNDALE</b>					
<b>Salaries and Wages</b> .....	\$ 8,152.38	\$ 5,889.23	\$ 9,140.00	\$ 9,170.00	\$ 9,170.00
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 90.76	\$	\$ 686.00	\$ 640.00	\$ 640.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	238.58	148.54	240.00	240.00	240.00
Cartage.....			10.00	10.00	10.00
Gas, Electricity and Water.....	799.91	45.67	75.00	75.00	75.00
Hydrant Installations.....		1,464.97	1,465.00	350.00	350.00
Mechanical Expense.....	1,309.17	538.86	1,000.00	626.00	626.00
Miscellaneous Alterations.....			500.00		
Miscellaneous Services.....			100.00	50.00	50.00
Telephone.....	55.70	37.30	75.00	75.00	75.00
<b>Supplies and Materials</b>					
Hydrants.....	49.06	200.00	200.00		
Misc. Supplies and Materials.....	203.60	171.08	250.00	200.00	200.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		447.73	1,500.00	1,947.00	1,947.00
Insurance, Equipment.....			164.00	75.00	75.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	242.22	190.82	191.00	264.00	264.00
Rent of Fire House.....	900.00	170.00	170.00		
Taxes.....	3.08	6.13	7.00		
<b>Total Maintenance and Operation</b>	<b>\$ 3,892.08</b>	<b>\$ 3,421.10</b>	<b>\$ 6,633.00</b>	<b>\$ 4,667.00</b>	<b>\$ 4,667.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$	\$ 19.08	\$ 100.00	\$ 200.00	\$ 200.00
Miscellaneous Equipment.....	130.99	76.41	100.00	50.00	50.00
<b>Total Equipment</b> .....	<b>\$ 130.99</b>	<b>\$ 95.49</b>	<b>\$ 200.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Payments.....	\$ 2,500.00	\$	\$	\$	\$
Real Estate Payment.....		37.50	38.00		
Trees and Shrubs.....		12.00	20.00		
<b>Total Structural and Non-structural Improvements</b> .....	<b>\$ 2,500.00</b>	<b>\$ 49.50</b>	<b>\$ 58.00</b>	<b>\$</b>	<b>\$</b>
<b>Total Capital Outlay</b> .....	<b>\$ 2,630.99</b>	<b>\$ 144.99</b>	<b>\$ 258.00</b>	<b>\$ 250.00</b>	<b>\$ 250.00</b>
<b>TOTAL LAWNDALE</b> .....	<b>\$ 14,675.45</b>	<b>\$ 9,455.32</b>	<b>\$ 16,031.00</b>	<b>\$ 14,087.00</b>	<b>\$ 14,087.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>LENNOX</b>					
<b>Salaries and Wages</b> .....	<b>\$ 11,207.84</b>	<b>\$ 8,401.75</b>	<b>\$ 12,700.00</b>	<b>\$ 9,170.00</b>	<b>\$ 9,170.00</b>
<b>Maintenance and Operation</b>					
<b>Administration</b> .....	\$ 116.64	\$	\$ 958.00	\$ 697.00	\$ 697.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	240.00	178.08	320.00	240.00	240.00
Cartage.....			10.00	25.00	25.00
Gas, Electricity and Water.....	1,692.14	62.70	115.00	115.00	115.00
Hydrant Installations.....				600.00	600.00
Mechanical Expense.....	182.64	242.73	750.00	735.00	735.00
Miscellaneous Services.....		2.00	25.00	25.00	25.00
Telephone.....	75.21	49.10	75.00	80.00	80.00
<b>Supplies and Materials</b>					
Hydrants.....	26.60	3,463.31	4,104.00		
Miscellaneous Supplies and Materials.....	217.54	127.82	200.00	225.00	225.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		949.75	2,500.00	2,500.00	2,500.00
Insurance, Equipment.....			175.00	100.00	100.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	307.73	253.75	265.00	246.00	246.00
Interest on Equipment.....	437.40	294.03	295.00	150.00	150.00
Rent of Fire House.....	660.00	540.00	720.00	720.00	720.00
<b>Total Maintenance and Operation</b>	<b>\$ 3,955.90</b>	<b>\$ 6,163.27</b>	<b>\$ 10,512.00</b>	<b>\$ 6,573.00</b>	<b>\$ 6,573.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Engine Payment.....	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00
Fire Hose.....			100.00	100.00	100.00
Miscellaneous Equipment.....	122.26	11.25	100.00	100.00	100.00
<b>Total Capital Outlay</b> .....	<b>\$ 2,552.26</b>	<b>\$ 2,441.25</b>	<b>\$ 2,630.00</b>	<b>\$ 2,630.00</b>	<b>\$ 2,630.00</b>
<b>TOTAL LENNOX</b> .....	<b>\$ 17,716.00</b>	<b>\$ 17,006.27</b>	<b>\$ 25,842.00</b>	<b>\$ 18,373.00</b>	<b>\$ 18,373.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>LOMITA</b>					
Salaries and Wages.....	\$ 9,062.64	\$ 5,813.39	\$ 8,800.00	\$ 7,100.00	\$ 7,100.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 102.53	\$	\$ 689.00	\$ 599.00	\$ 599.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	231.96	150.94	300.00	240.00	240.00
Cartage.....			40.00		
Gas, Electricity and Water.....	248.53	54.76	125.00	100.00	100.00
Hydrant Installations.....		307.39	710.00	300.00	300.00
Mechanical Expense.....	330.42	1,122.38	1,700.00	500.00	500.00
Miscellaneous Services.....	2,113.74	3.00	50.00	25.00	25.00
Telephone.....	70.20	40.85	100.00	75.00	75.00
<b>Supplies and Materials</b>					
Hydrants.....	653.83		48.00	30.00	30.00
Misc. Supplies and Materials.....	330.32	96.06	175.00	150.00	150.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		94.00	168.00	192.00	192.00
Insurance, Equipment.....			175.00	85.00	85.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	249.71	170.52	175.00	200.00	200.00
<b>Total Maintenance and Operation</b>	<b>\$ 4,331.24</b>	<b>\$ 2,039.90</b>	<b>\$ 4,455.00</b>	<b>\$ 2,611.00</b>	<b>\$ 2,611.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Hose.....	\$	\$	\$ 100.00	\$ 400.00	\$ 400.00
Miscellaneous Equipment.....	102.26		150.00	75.00	75.00
<b>Total Equipment</b>	<b>\$ 102.26</b>	<b>\$</b>	<b>\$ 250.00</b>	<b>\$ 475.00</b>	<b>\$ 475.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Reconditioning.....	\$ 3.77	\$	\$	\$	\$
<b>Total Capital Outlay</b>	<b>\$ 106.03</b>	<b>\$</b>	<b>\$ 250.00</b>	<b>\$ 475.00</b>	<b>\$ 475.00</b>
<b>TOTAL LOMITA</b>	<b>\$ 13,499.91</b>	<b>\$ 7,853.29</b>	<b>\$ 13,505.00</b>	<b>\$ 10,186.00</b>	<b>\$ 10,186.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAYWOOD</b>					
Salaries and Wages.....	\$ 35.29	\$	\$	\$	\$
<b>Maintenance and Operation</b>					
Administration.....	\$ 7.40	\$	\$ 50.00	\$ 50.00	\$ 50.00
<b>Services Other Than Personal</b>					
Hydrant Installation.....				100.00	100.00
Miscellaneous Services.....	50.00	150.00	500.00	1,000.00	1,000.00
<b>Supplies and Materials</b>					
Misc. Supplies and Materials.....	3.75	1.20	2.00		
<b>Total Maintenance and Operation</b>	<b>\$ 61.15</b>	<b>\$ 151.20</b>	<b>\$ 552.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>
<b>TOTAL MAYWOOD.....</b>	<b>\$ 96.44</b>	<b>\$ 151.20</b>	<b>\$ 552.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MIRAMONTE-FLORENCE-GRAHAM</b>					
Salaries and Wages.....	\$ 47,068.95	\$ 33,311.89	\$ 50,540.00	\$ 51,320.00	\$ 51,320.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 335.82	\$	\$ 2,000.00	\$ 2,160.00	\$ 2,160.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	935.55	509.76	960.00	960.00	960.00
Cartage.....			40.00	25.00	25.00
Gas, Electricity and Water.....	4,310.43	290.49	400.00	450.00	450.00
Hydrant Installations.....		62.51	1,900.00	1,500.00	1,500.00
Mechanical Expense.....	2,112.94	959.74	2,200.00	1,986.00	1,986.00
Miscellaneous Services.....	61.86	21.58	75.00	75.00	75.00
Telephone.....	254.59	135.31	350.00	375.00	375.00
<b>Supplies and Materials</b>					
Hydrants.....	2.50	45.00	45.00	75.00	75.00
Misc. Supplies and Materials.....	1,269.05	271.85	800.00	700.00	700.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		3,012.00	6,000.00	6,630.00	6,630.00
Insurance, Equipment.....			340.00	170.00	170.00
Insurance, Liability.....				225.00	225.00
Insurance, Personal.....	1,065.96	980.50	981.00	1,378.00	1,378.00
Rent.....	95.16				
<b>Total Maintenance and Operation</b>	<b>\$ 10,443.86</b>	<b>\$ 6,288.74</b>	<b>\$ 16,091.00</b>	<b>\$ 16,709.00</b>	<b>\$ 16,709.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Apparatus.....	\$ 13.50	\$	\$	\$	\$
Fire Hose.....		84.28	650.00	600.00	600.00
Furniture.....				50.00	50.00
Miscellaneous Equipment.....	1,403.49	81.55	200.00	150.00	150.00
<b>Total Equipment</b>	<b>\$ 1,416.99</b>	<b>\$ 165.83</b>	<b>\$ 850.00</b>	<b>\$ 800.00</b>	<b>\$ 800.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Payment.....	\$ 12,680.67	\$	\$	\$	\$
Landscaping, Trees and Shrubs...				50.00	50.00
<b>Total Structural and Non-structural Improvements</b>	<b>\$ 12,680.67</b>	<b>\$</b>	<b>\$</b>	<b>\$ 50.00</b>	<b>\$ 50.00</b>
<b>Total Capital Outlay</b>	<b>\$ 14,097.66</b>	<b>\$ 165.83</b>	<b>\$ 850.00</b>	<b>\$ 850.00</b>	<b>\$ 850.00</b>
<b>TOTAL MIRAMONTE-FLORENCE-GRAHAM</b>	<b>\$ 71,610.47</b>	<b>\$ 39,766.46</b>	<b>\$ 67,481.00</b>	<b>\$ 68,879.00</b>	<b>\$ 68,879.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>NORWALK</b>					
Salaries and Wages.....	\$ 7,868.05	\$ 5,736.07	\$ 8,700.00	\$ 9,020.00	\$ 9,020.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 111.60	\$	\$ 727.00	\$ 737.00	\$ 737.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	239.60	123.10	240.00	360.00	360.00
Cartage.....			40.00	25.00	25.00
Gas, Electricity and Water.....	160.20	59.89	125.00	145.00	145.00
Hydrant Installations.....			300.00	1,000.00	1,000.00
Mechanical Expense.....	1,006.74	127.46	800.00	644.00	644.00
Miscellaneous Services.....	2.00		40.00	25.00	25.00
Telephone.....	79.20	52.55	100.00	125.00	125.00
<b>Supplies and Materials</b>					
Hydrants.....	279.65		50.00	100.00	100.00
Misc. Supplies and Materials.....	238.45	66.22	225.00	250.00	250.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		106.50	352.00	288.00	288.00
Insurance, Equipment.....			164.00	75.00	75.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	218.82	180.67	195.00	260.00	260.00
Rent of Fire House.....	1,020.00	765.00	1,020.00	1,020.00	1,020.00
<b>Total Maintenance and Operation</b>	<b>\$ 3,356.26</b>	<b>\$ 1,481.39</b>	<b>\$ 4,378.00</b>	<b>\$ 5,169.00</b>	<b>\$ 5,169.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Apparatus.....	\$ 13.50	\$	\$	\$ 2,000.00	\$ 2,000.00
Fire Hose.....	384.17			400.00	400.00
Miscellaneous Equipment.....	66.13	6.00	50.00	75.00	75.00
<b>Total Capital Outlay</b>	<b>\$ 463.80</b>	<b>\$ 6.00</b>	<b>\$ 50.00</b>	<b>\$ 2,475.00</b>	<b>\$ 2,475.00</b>
<b>TOTAL NORWALK</b>	<b>\$ 11,688.11</b>	<b>\$ 7,223.46</b>	<b>\$ 13,128.00</b>	<b>\$ 16,664.00</b>	<b>\$ 16,664.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

FIRE PROTECTION DISTRICTS—Continued

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>PALMDALE</b>					
Salaries and Wages.....	\$ 256.98	\$ 173.00	\$ 250.00	\$ 250.00	\$ 250.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 14.45	\$	\$ 100.00	\$ 70.00	\$ 70.00
<b>Services Other Than Personal</b>					
Hydrant Installations.....			80.00		
Mechanical Expense.....	7.42	12.75	50.00	61.00	61.00
Miscellaneous Services.....	36.35	7.64	10.00		
Telephone.....	35.73	21.60	40.00	40.00	40.00
<b>Supplies and Materials</b>					
Hydrants.....		15.00	15.00		
Misc. Supplies and Materials.....	74.22	28.31	50.00	40.00	40.00
<b>Fixed Charges and Contributions</b>					
Insurance, Equipment.....		11.71	58.00	30.00	30.00
Insurance, Liability.....				30.00	30.00
Insurance, Personal.....	52.12	25.00	50.00	104.00	104.00
Interest.....		5.25	6.00	4.00	4.00
<b>Total Maintenance and Operation</b>	<b>\$ 220.29</b>	<b>\$ 127.26</b>	<b>\$ 459.00</b>	<b>\$ 379.00</b>	<b>\$ 379.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Engine Payment.....	\$	\$ 140.00	\$ 140.00	\$ 150.00	\$ 150.00
Fire Hose.....				40.00	40.00
Miscellaneous Equipment.....	35.00	25.00	25.00	40.00	40.00
<b>Total Capital Outlay</b> .....	<b>\$ 35.00</b>	<b>\$ 165.00</b>	<b>\$ 165.00</b>	<b>\$ 230.00</b>	<b>\$ 230.00</b>
<b>TOTAL PALMDALE</b> .....	<b>\$ 512.27</b>	<b>\$ 465.26</b>	<b>\$ 874.00</b>	<b>\$ 859.00</b>	<b>\$ 859.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>PUENTE</b>					
Salaries and Wages.....	\$ 4,236.06	\$ 2,848.25	\$ 4,400.00	\$ 4,160.00	\$ 4,160.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 71.93	\$	\$ 500.00	\$ 416.00	\$ 416.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	233.68	158.16	240.00	240.00	240.00
Cartage.....			10.00		
Gas, Electricity and Water.....	935.86	82.56	150.00	150.00	150.00
Mechanical Expense.....	544.65	219.22	360.00	419.00	419.00
Miscellaneous Services.....	2.00	2.50	3.00	25.00	25.00
Telephone.....	92.00	58.25	90.00	75.00	75.00
<b>Supplies and Materials</b>					
Hydrants..... Cr.	28.50				
Misc. Supplies and Materials.....	294.25	194.22	300.00	150.00	150.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		390.00	780.00	780.00	780.00
Insurance, Equipment.....			158.00	65.00	65.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	160.95	82.82	140.00	179.00	179.00
Rent of Fire House.....	720.00	540.00	720.00	720.00	720.00
<b>Total Maintenance and Operation</b>	<b>\$ 3,026.82</b>	<b>\$ 1,727.73</b>	<b>\$ 3,451.00</b>	<b>\$ 3,334.00</b>	<b>\$ 3,334.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Apparatus.....	\$ 13.50	\$	\$	\$	\$
Fire Hose.....	375.00				
Miscellaneous Equipment.....	104.26	70.78	200.00		
<b>Total Capital Outlay</b> .....	<b>\$ 492.76</b>	<b>\$ 70.78</b>	<b>\$ 200.00</b>	<b>\$</b>	<b>\$</b>
<b>TOTAL PUENTE</b> .....	<b>\$ 7,755.64</b>	<b>\$ 4,646.76</b>	<b>\$ 8,051.00</b>	<b>\$ 7,494.00</b>	<b>\$ 7,494.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SAN DIMAS</b>					
Salaries and Wages.....	\$ 2,739.89	\$ 1,711.74	\$ 2,595.00	\$ 2,680.00	\$ 2,680.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 62.52	\$	\$ 441.00	\$ 419.00	\$ 419.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	63.78	49.50	75.00	100.00	100.00
Cartage.....			20.00	20.00	20.00
Gas, Electricity and Water.....	234.00			150.00	150.00
Hydrant Installations.....			250.00	250.00	250.00
Mechanical Expense.....	1,141.40	86.74	250.00	277.00	277.00
Miscellaneous Services.....		1.00	20.00	20.00	20.00
Telephone.....	99.55	61.50	105.00	175.00	175.00
<b>Supplies and Materials</b>					
Hydrants.....	365.62		100.00	100.00	100.00
Misc. Supplies and Materials.....	67.90	112.48	125.00	125.00	125.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		180.00	340.00	414.00	414.00
Insurance, Equipment.....			169.00	80.00	80.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	161.08	46.69	75.00	110.00	110.00
Interest on Equipment.....	82.20	28.00	28.00	28.00	28.00
<b>Total Maintenance and Operation</b>	<b>\$ 2,278.05</b>	<b>\$ 565.91</b>	<b>\$ 1,998.00</b>	<b>\$ 2,383.00</b>	<b>\$ 2,383.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Engine Payment.....	\$ 1,383.23	\$	\$	\$	\$
Fire Hose.....	384.57		250.00	250.00	250.00
Miscellaneous Equipment.....	155.90	16.67	100.00	100.00	100.00
Siren Payment.....		100.00	100.00	100.00	100.00
<b>Total Capital Outlay</b>	<b>\$ 1,923.70</b>	<b>\$ 116.67</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>	<b>\$ 450.00</b>
<b>TOTAL SAN DIMAS</b>	<b>\$ 6,941.64</b>	<b>\$ 2,394.32</b>	<b>\$ 5,043.00</b>	<b>\$ 5,513.00</b>	<b>\$ 5,513.00</b>

**SPECIAL DISTRICT FUNDS**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SANTA FE SPRINGS</b>					
Salaries and Wages.....	\$ 25,350.80	\$ 19,082.10	\$ 29,200.00	\$ 41,970.00	\$ 41,970.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 204.38	\$	\$ 1,870.00	\$ 2,484.00	\$ 2,484.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	473.18	220.04	480.00	480.00	480.00
Cartage.....			100.00	100.00	100.00
Extra Funds for Oil Fires.....		15.85	15,500.00	8,000.00	8,000.00
Gas, Electricity and Water.....	245.77	145.19	240.00	250.00	250.00
Hydrant Installations.....			2,000.00	500.00	500.00
Mechanical Expense.....	857.98	705.94	1,700.00	1,809.00	1,809.00
Miscellaneous Services.....	73.05	1.40	100.00	100.00	100.00
Telephone.....	186.90	118.60	250.00	300.00	300.00
<b>Supplies and Materials</b>					
Hydrants.....	2.50	470.40	471.00	80.00	80.00
Misc. Supplies and Materials.....	598.35	218.23	350.00	609.00	609.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....				288.00	288.00
Insurance, Equipment.....			371.00	480.00	480.00
Insurance, Liability.....				225.00	225.00
Insurance, Personal.....	629.92	562.31	575.00	1,125.00	1,125.00
Interest on Equipment.....	382.18	476.01	476.00	320.00	320.00
Rent of Fire House.....	720.00	480.00	720.00		
<b>Total Maintenance and Operation</b>	<b>\$ 4,374.21</b>	<b>\$ 3,413.97</b>	<b>\$ 25,203.00</b>	<b>\$ 17,150.00</b>	<b>\$ 17,150.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Apparatus.....	\$ 13.50	\$	\$	\$	\$
Fire Engine Payment.....	2,630.00	2,630.00	2,630.00	2,630.00	2,630.00
Fire Hose.....	1,127.00		2,525.00	1,834.00	1,834.00
Furniture.....			300.00		
Miscellaneous Equipment.....	203.15	73.71	500.00	250.00	250.00
<b>Total Equipment</b>	<b>\$ 3,973.65</b>	<b>\$ 2,703.71</b>	<b>\$ 5,955.00</b>	<b>\$ 4,714.00</b>	<b>\$ 4,714.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Payment.....	\$	\$ 4,204.66	\$ 26,750.00	\$	\$
Real Estate Payment.....	1,600.00		3,600.00		
<b>Total Structural and Non-structural Improvements</b>	<b>\$ 1,600.00</b>	<b>\$ 4,204.66</b>	<b>\$ 30,350.00</b>	<b>\$</b>	<b>\$</b>
<b>Total Capital Outlay</b>	<b>\$ 5,573.65</b>	<b>\$ 6,908.37</b>	<b>\$ 36,305.00</b>	<b>\$ 4,714.00</b>	<b>\$ 4,714.00</b>
<b>TOTAL SANTA FE SPRINGS</b>	<b>\$ 35,298.66</b>	<b>\$ 29,404.44</b>	<b>\$ 90,708.00</b>	<b>\$ 63,834.00</b>	<b>\$ 63,834.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**FIRE PROTECTION DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>WALNUT PARK</b>					
Salaries and Wages.....	\$ 10,840.05	\$ 8,568.90	\$ 12,750.00	\$ 13,515.00	\$ 13,515.00
<b>Maintenance and Operation</b>					
Administration.....	\$ 101.18	\$	\$ 760.00	\$ 842.00	\$ 842.00
<b>Services Other Than Personal</b>					
Captain's Mileage.....	239.14	106.24	375.00	360.00	360.00
Cartage.....			40.00	25.00	25.00
Gas, Electricity and Water.....	592.09	43.88	160.00	200.00	200.00
Hydrant Installations.....		4.16	175.00	150.00	150.00
Mechanical Expense.....	190.14	248.93	750.00	691.00	691.00
Miscellaneous Services..... Cr.	50.00	.75	50.00	25.00	25.00
Telephone.....	100.14	55.20	125.00	125.00	125.00
<b>Supplies and Materials</b>					
Hydrants.....	78.29				
Misc. Supplies and Materials.....	99.52	89.93	250.00	200.00	200.00
<b>Fixed Charges and Contributions</b>					
Hydrant Service.....		301.00	550.00	516.00	516.00
Insurance, Equipment.....			185.00	100.00	100.00
Insurance, Liability.....				115.00	115.00
Insurance, Personal.....	320.45	243.60	280.00	405.00	405.00
Interest on Equipment.....	445.79	439.83	440.00	300.00	300.00
Rent of Fire House.....	780.00	520.00	780.00	780.00	780.00
<b>Total Maintenance and Operation</b>	<b>\$ 2,896.74</b>	<b>\$ 2,053.52</b>	<b>\$ 4,920.00</b>	<b>\$ 4,834.00</b>	<b>\$ 4,834.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Fire Engine Payment.....	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00	\$ 2,430.00
Fire Hose.....			100.00	200.00	200.00
Miscellaneous Equipment.....	68.84				
<b>Total Equipment</b>	<b>\$ 2,498.84</b>	<b>\$ 2,430.00</b>	<b>\$ 2,530.00</b>	<b>\$ 2,630.00</b>	<b>\$ 2,630.00</b>
<b>Structural and Non-structural Improvements</b>					
Fire Station Payment.....	\$	\$	\$	\$ 15,000.00	\$ 15,000.00
Landscaping, Trees, Shrubs, etc....				50.00	50.00
Real Estate Payment.....				8,000.00	8,000.00
<b>Total Structural and Non-structural Improvements</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 23,050.00</b>	<b>\$ 23,050.00</b>
<b>Total Capital Outlay</b>	<b>\$ 2,498.84</b>	<b>\$ 2,430.00</b>	<b>\$ 2,530.00</b>	<b>\$ 25,680.00</b>	<b>\$ 25,680.00</b>
<b>TOTAL WALNUT PARK</b>	<b>\$ 16,235.63</b>	<b>\$ 13,052.42</b>	<b>\$ 20,200.00</b>	<b>\$ 44,029.00</b>	<b>\$ 44,029.00</b>
<b>GRAND TOTAL FIRE PROTECTION DISTRICTS</b>	<b>\$ 549,035.37</b>	<b>\$ 345,658.43</b>	<b>\$ 615,148.00</b>	<b>\$ 637,520.00</b>	<b>\$ 637,520.00</b>

**SPECIAL DISTRICT FUNDS**

## Flood Control District

**APPROPRIATIONS \$4,266,705.76**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>SALARIES AND WAGES</b>					
<b>Title of Position</b>			<b>Rate of Pay</b>		
			<b>A</b>	<b>B</b>	<b>C</b>
1 Chief Engineer.....per annum			\$10,000	\$10,000	\$10,000
1 Secretary, Chief Engineer.....			180	190	200
1 Construction Superintendent.....			375	400	425
1 Office Engineer.....			375	400	425
1 Chief Designer.....			350	375	400
1 Res. Engineer, San Gabriel Dam..			350	375	400
1 Right of Way Engineer.....			330	340	350
1 Chief Surveyor.....			300	310	325
1 Chief Hydrographer.....			330	340	350
1 Consulting Engineer.....			350	350	350
1 Chief Accountant.....			250	260	275
3 Resident Engineers.....			350	360	375
3 Resident Engineers.....			300	310	325
1 Testing Engineer.....			260	280	300
11 Chief of Party.....			225	235	250
6 Designing Engineers.....			250	260	275
4 Designing Engineers.....			225	235	250
4 Hydrographers.....			250	260	275
1 Asst. Right of Way Engineer.....			250	260	275
1 Asst. Construction Supt.....			250	260	275
4 Right of Way Men.....			225	235	250
1 Paymaster.....			200	225	250
1 Jr. Accountant.....			180	190	200
3 Asst. Hydrographers.....			200	210	220
23 Sr. Draftsmen.....			200	210	220
1 Chief Fire Warden, San Gabriel...			200	200	200
1 Special Agent.....			200	200	200
12 Instrumentmen.....			175	180	190
6 Dam Tenders.....			175	175	175
1 Payroll Clerk.....			165	170	175
8 Construction Inspectors.....			175	180	190
4 Asst. Testing Engineers.....			175	180	190
1 Bookkeeping Machine Operator...			155	160	165
2 Senior Clerks.....			145	150	155
1 Chauffeur (No Overtime).....			140	145	150
40 Chainmen.....			130	135	140
1 Typist Clerk.....			130	135	140
1 Asst. Clerk.....			115	120	125
4 Asst. Stenographers.....			115	120	125
1 Telephone Operator-Clerk.....			115	120	125
9 Asst. Typist-Clerks.....			115	120	125
1 Messenger.....			75	80	85
14 Shovel Operators (Steam).....			225	235	240
3 Shovel Operators (Steam)..per day			10	10	10
20 Shovel Firemen (Steam).....			140	150	160

**LOS ANGELES COUNTY BUDGET—1931-32**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32

**SALARIES AND WAGES—Continued**

Title of Position	Rate of Pay		
	A	B	C
2 Cranemen.....	\$165	\$165	\$165
10 Cooks.....FM	100	100	100
5 Camp Flunkies.....FM	75	75	75
2 Construction Foremen....per day	10.00	10.00	10.00
22 Construction Foremen....per day	7.00	7.00	7.00
24 Construction Foremen....per day	8.00	8.00	8.00
4 Construction Foremen....per day	9.00	9.00	9.00
6 Pile Driver Engineers....per day	7.50	7.50	7.50
2 Locomotive Engineers....per day	7.50	7.50	7.50
20 Pile Driver Men.....per day	6.50	6.50	6.50
20 Pile Driver Men.....per day	5.50	5.50	5.50
2 Shovel Operators (Gas)....per day	8.00	8.00	8.00
4 Caterpillar Tractor Oprs...per day	6.50	6.50	6.50
10 Sub-Foremen.....per day	5.00	5.00	5.00
10 Sub-Foremen.....per day	5.50	5.50	5.50
15 Pumpmen.....per day	5.50	5.50	5.50
2 Warehouse Foremen....per day	7.50	7.50	7.50
6 Mechanics.....per day	7.00	7.00	7.00
6 Mechanic Helpers.....per day	5.00	5.00	5.00
5 Blacksmiths.....per day	7.00	7.00	7.00
30 Miners—Dry Work.....per day	5.00	5.00	5.00
10 Miners—Wet Work.....per day	6.00	6.00	6.00
35 Rough Carpenters.....per day	6.50	6.50	6.50
10 Finish Carpenters.....per day	8.00	8.00	8.00
12 Pile Framers.....per day	5.50	5.50	5.50
35 Skilled Laborers.....per day	5.00	5.00	5.00
625 Laborers.....per day	4.00	4.00	4.00
6 Truck Drivers.....per day	5.75	5.75	5.75
2 Caretakers.....per day	4.50	4.50	4.50
3 Dam Tenders (Part Time).per mo.	25	25	25
2 Rainfall Sta. Operators (Part Time) .....per mo.	25	25	25
4 Rainfall Sta. Operators (Part Time) .....per mo.	50	50	50
10 Jr. Hydrographers.....	175	180	190

**Note:** Salaries and Wages are included in the appropriation allowed for each project.

**MAINTENANCE AND OPERATION \$ 352,761.00 \$ 183,880.00 \$ 223,880.00**

**Clearing and Grubbing Channels**

Alhambra Wash.....	\$	\$	\$	1,350.00	\$	1,350.00
Ballona Creek.....				2,900.00		2,900.00
Compton Creek.....				1,600.00		1,600.00
Coyote Creek.....				220.00		220.00
Big Dalton.....				800.00		800.00
Little Dalton.....				600.00		600.00
Eaton Wash.....				900.00		900.00
Live Oak Wash.....				200.00		200.00
L. A. River, Los Feliz to Dayton...				3,850.00		3,850.00
L.A. River, Lankershim to Los Feliz.				3,500.00		3,500.00
L. A. River, Lankershim to Source.				5,750.00		5,750.00

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Clearing and Grubbing Channels—Continued</b>					
L. A. River, 26th St. to Cerritos . . . \$	\$	\$	\$	9,000.00	\$ 9,000.00
L. A. River, Dayton to 26th St. . . . .				3,300.00	3,300.00
L. A. River, Cerritos to Ocean . . . . .				1,100.00	1,100.00
Mandeville Canyon . . . . .				220.00	220.00
Newhall Creek . . . . .				880.00	880.00
Nigger Slough . . . . .				330.00	330.00
Pacoima Wash . . . . .				550.00	550.00
Puddingstone Channel . . . . .				440.00	440.00
Rio Hondo, Whittier Blvd. to L. A. River . . . . .				3,600.00	3,600.00
Rio Hondo, San Gabriel River to Whittier Blvd. . . . .				3,600.00	3,600.00
Rubio Wash . . . . .				550.00	550.00
San Antonio Wash . . . . .				550.00	550.00
San Dimas Wash . . . . .				440.00	440.00
San Gabriel River, Artesia to Ocean				2,200.00	2,200.00
San Gabriel River, Beverly to Artesia				2,800.00	2,800.00
San Gabriel River, Canyon to Beverly				3,500.00	3,500.00
San Jose Creek, Ganesha Park to Hudson Road . . . . .				4,500.00	4,500.00
San Jose Creek, Hudson Road to San Gabriel River . . . . .				4,500.00	4,500.00
Santa Anita Wash . . . . .				550.00	550.00
Santa Clara . . . . .				1,100.00	1,100.00
Santa Monica Storm Drain . . . . .				110.00	110.00
Sawpit Wash . . . . .				330.00	330.00
Sierra Madre Wash . . . . .				330.00	330.00
Sycamore off Verdugo . . . . .				220.00	220.00
Thompson Creek . . . . .				220.00	220.00
Tujunga, West Branch . . . . .				850.00	850.00
Tugjunga, East Branch . . . . .				800.00	800.00
Verdugo Wash . . . . .				440.00	440.00
Walnut Wash . . . . .				1,100.00	1,100.00
Violin Canyon . . . . .				220.00	220.00
<b>Protection Work Repairs</b>					
Alhambra Wash, E. Branch Alham- bra Road to Main St., Replace Pipe, Wire . . . . .				17,000.00	17,000.00
San Jose, Creek, Ganesha Park to Bellevue Ave., Replace Pipe, Wire				36,000.00	36,000.00
Eaton Wash, Duarte Road to S. P. R. R., Replace Pipe, Wire . . . . .				7,000.00	7,000.00
Rio Hondo, Valley Blvd. to Whittier Blvd., Replace Piling . . . . .				10,000.00	10,000.00
San Gabriel, Telegraph Road to Easy St., Replace Piling . . . . .				20,000.00	20,000.00
San Gabriel, Valley Blvd. to Whittier Blvd., Replace Piling . . . . .				20,000.00	20,000.00

**LOS ANGELES COUNTY BUDGET—1931-32**

**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION—Continued</b>					
<b>Operation and Maintenance of Dams: Rain, Stream and Well Data:</b>					
<b>Operation Dams and Channels</b>					
Big Dalton Dam.....	\$	\$	\$	\$ 3,200.00	\$ 3,200.00
Santa Anita Dam.....				3,700.00	3,700.00
Big Tujunga Dam No. 1.....				5,200.00	5,200.00
Devil's Gate Dam.....				1,200.00	1,200.00
Live Oak Dam.....				600.00	600.00
Pacoima Dam.....				4,500.00	4,500.00
Puddingstone.....				3,000.00	3,000.00
Puddingstone Diversion Dam.....				1,000.00	1,000.00
San Dimas Dam.....				1,500.00	1,500.00
Sawpit Dam.....				1,800.00	1,800.00
Sierra Madre Dam.....				600.00	600.00
Sunset Canyon Dam.....				500.00	500.00
Thompson Creek Dam.....				800.00	800.00
Altadena Storm Drain.....				500.00	500.00
<b>Operation Spreading Ground</b>					
Big Dalton.....				800.00	800.00
Little Dalton.....				300.00	300.00
San Antonio.....				600.00	600.00
<b>Clearing Dams and Reservoirs</b>					
Big Dalton.....				1,000.00	1,000.00
Pacoima.....				2,500.00	2,500.00
Puddingstone.....				1,200.00	1,200.00
Puddingstone Diversion Dam.....				1,500.00	1,500.00
Live Oak.....				500.00	500.00
Sawpit.....				1,000.00	1,000.00
San Dimas.....				1,000.00	1,000.00
Big Tujunga No. 1, below dam....				2,500.00	2,500.00
Big Tujunga Camp.....				900.00	900.00
<b>Rain, Stream, Ground Water and Well Data and Hydraulic Studies</b>				58,100.00	58,100.00
<b>Major Repairs on Dams</b>					
Devil's Gate Dam.....				50,000.00	50,000.00
Live Oak Dam.....				7,000.00	7,000.00
San Dimas Dam—Guniting.....				5,000.00	5,000.00
San Dimas Dam—Drilling and Grouting.....				5,000.00	5,000.00
Sawpit Dam.....				9,000.00	9,000.00
<b>Emergency Work During Floods...</b>				50,000.00	50,000.00
<b>Operation and Maintenance of Mountain Telephone Systems...</b>					
				6,000.00	6,000.00
<b>Percolation Work</b>					
Scarifying River Bottoms where Advisable as Determined by Water Flow.....				10,000.00	10,000.00
<b>Railway Track Repairs</b>					
Los Angeles and Rio Hondo Rivers.....				10,000.00	10,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 352,761.00</b>	<b>\$ 183,880.00</b>	<b>\$ 223,880.00</b>	<b>\$ 432,000.00</b>	<b>\$ 432,000.00</b>

SPECIAL DISTRICT FUNDS

FLOOD CONTROL DISTRICT—Continued

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY.....</b>	<b>\$ 810,004.00</b>	<b>\$ 791,586.00</b>	<b>\$1,832,212.00</b>		
<b>River Outlet Improvement</b>					
San Gabriel River, Alamitos Bay Outlet.....				\$ 680,000.00	\$ 680,000.00
<b>Levee Construction</b>					
Los Angeles River, Soto St., R-W...				30,000.00	30,000.00
Los Angeles River, Pacoima Ave., upstream.....				40,000.00	40,000.00
Los Angeles River, Dayton to Fletcher.....				150,000.00	150,000.00
San Gabriel River, Washington to Downey Road.....				160,000.00	160,000.00
Rio Hondo, Gunité Levee at Tele- graph Road.....				21,000.00	21,000.00
Los Angeles River, Los Angeles St. to Cerritos Tr.....				150,000.00	150,000.00
Los Angeles River, Fulton Road...				12,000.00	12,000.00
Los Angeles River, Orange Ave. up- stream to P. E. Ry., West Bank.				81,000.00	81,000.00
Ballona Creek.....				105,000.00	105,000.00
<b>Debris Basins and Check Dams</b>					
Verdugo Debris Basin and 2000' Channel.....				95,000.00	95,000.00
Check Dams as needed.....				100,000.00	100,000.00
Verdugo Wash, Glorietta Reservoir Allocation.....				5,000.00	5,000.00
<b>Concrete Channels and Structures</b>					
San Gabriel Outlet, ½ Pacific Elec- tric Bridge.....				73,000.00	73,000.00
Rubio Wash Drop Structure at Broadway.....				5,000.00	5,000.00
San Pasqual Wash upstream from Alhambra Road.....				4,000.00	4,000.00
May Canyon Conduit.....				40,000.00	40,000.00
Marshall Canyon Conduit.....				7,000.00	7,000.00
Big Santa Anita, Foothill upstream.				20,000.00	20,000.00
Topanga Canyon, Retaining Wall..				10,000.00	10,000.00
Thompson Creek, Fulton Rd., Con- duit and Culverts.....				30,000.00	30,000.00
<b>Training Channels</b>					
Los Angeles River, Owensmouth...				25,000.00	25,000.00
<b>Building and Equipment</b>					
As needed.....				10,000.00	10,000.00
<b>Telephone System Extensions</b>					
Sierra Madre to Sawpit Dam.....				6,000.00	6,000.00

**LOS ANGELES COUNTY BUDGET—1931-32**

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**FLOOD CONTROL DISTRICT—Continued**

Classification	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CAPITAL OUTLAY—Continued</b>					
<b>Completing Bond Issue Projects</b>					
San Gabriel Exploration . . . . .	\$	\$	\$	\$ 30,000.00	\$ 30,000.00
<b>TOTAL CAPITAL OUTLAY . . . . .</b>	<b>\$ 810,004.00</b>	<b>\$ 791,586.00</b>	<b>\$1,832,212.00</b>	<b>\$1,889,000.00</b>	<b>\$1,889,000.00</b>
<b>WORKING FUNDS</b>					
Unexpended Balances in Codes . . . .	\$	\$	\$	\$ 271,000.00	\$ 271,000.00
<b>TOTAL MAINTENANCE FUND . . . . .</b>	<b>\$1,162,765.00</b>	<b>\$ 975,466.00</b>	<b>\$2,056,092.00</b>	<b>\$2,592,000.00</b>	<b>\$2,592,000.00</b>
<b>INTEREST AND DEBT REDEMPTION</b>					
Bond and Interest Maturities . . . . .	\$1,657,461.87	\$1,321,649.72	\$1,724,393.76	\$1,674,705.76	\$1,674,705.76
<b>TOTAL FLOOD CONTROL DISTRICT . . . . .</b>	<b>\$2,820,226.87</b>	<b>\$2,297,115.72</b>	<b>\$3,780,485.76</b>	<b>\$4,266,705.76</b>	<b>\$4,266,705.76</b>

SPECIAL DISTRICT FUNDS

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## Garbage Disposal Districts

APPROPRIATIONS \$99,677.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>BELVEDERE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 62,370.42	\$ 42,405.12	\$ 62,563.26		
Collection of Garbage and Non-com- bustible Rubbish. . . . .				\$ 64,037.00	\$ 64,037.00
Collection and Disposal of Dead Animals. . . . .				1,500.00	1,500.00
<b>TOTAL BELVEDERE</b> . . . . .	<b>\$ 62,370.42</b>	<b>\$ 42,405.12</b>	<b>\$ 62,563.26</b>	<b>\$ 65,537.00</b>	<b>\$ 65,537.00</b>
<b>WEST HOLLYWOOD—SHERMAN</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 30,558.12	\$ 21,236.88	\$ 32,041.92		
Collection of Garbage and Non- combustible Rubbish. . . . .				\$ 33,840.00	\$ 33,840.00
Collection and Disposal of Dead Animals. . . . .				300.00	300.00
<b>TOTAL WEST HOLLYWOOD— SHERMAN</b> . . . . .	<b>\$ 30,558.12</b>	<b>\$ 21,236.88</b>	<b>\$ 32,041.92</b>	<b>\$ 34,140.00</b>	<b>\$ 34,140.00</b>
<b>GRAND TOTAL GARBAGE DIS- POSAL DISTRICTS</b> . . . . .	<b>\$ 92,928.54</b>	<b>\$ 63,642.00</b>	<b>\$ 94,605.18</b>	<b>\$ 99,677.00</b>	<b>\$ 99,677.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

## Lighting Districts

APPROPRIATIONS \$377,534.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>ALTADENA</b>					
<b>Maintenance and Operation</b> .....\$	11,564.17	\$ 6,497.35	\$ 11,680.00		
Engineering, Admin. and Records..				\$ 200.00	\$ 200.00
Maintenance and Materials.....				300.00	300.00
Operation of 318 Lights.....				11,280.00	11,280.00
<b>TOTAL ALTADENA</b> .....\$	<b>11,564.17</b>	<b>\$ 6,497.35</b>	<b>\$ 11,680.00</b>	<b>\$ 11,780.00</b>	<b>\$ 11,780.00</b>
<b>ANGELES VISTA</b>					
<b>Maintenance and Operation</b> .....\$	2,567.08	\$ 1,280.43	\$ 2,805.00		
Engineering, Admin. and Records..				\$ 100.00	\$ 100.00
Operation of 52 Lights.....				2,652.00	2,652.00
<b>TOTAL ANGELES VISTA</b> .....\$	<b>2,567.08</b>	<b>\$ 1,280.43</b>	<b>\$ 2,805.00</b>	<b>\$ 2,752.00</b>	<b>\$ 2,752.00</b>
<b>ARTESIA</b>					
<b>Maintenance and Operation</b> ....\$	3,034.38	\$ 1,575.09	\$ 3,700.00		
Engineering, Admin. and Records..				\$ 150.00	\$ 150.00
Maintenance and Materials.....				500.00	500.00
Operation of 146 Lights.....				3,147.00	3,147.00
<b>TOTAL ARTESIA</b> .....\$	<b>3,034.38</b>	<b>\$ 1,575.09</b>	<b>\$ 3,700.00</b>	<b>\$ 3,797.00</b>	<b>\$ 3,797.00</b>
<b>ATHENS</b>					
<b>Maintenance and Operation</b> ....\$	1,349.51	\$ 796.55	\$ 1,398.00		
Engineering, Admin. and Records..				\$ 150.00	\$ 150.00
Operation of 25 Lights.....				1,323.00	1,323.00
<b>TOTAL ATHENS</b> .....\$	<b>1,349.51</b>	<b>\$ 796.55</b>	<b>\$ 1,398.00</b>	<b>\$ 1,473.00</b>	<b>\$ 1,473.00</b>
<b>BALDWIN PARK</b>					
<b>Maintenance and Operation</b> ....\$	5,515.80	\$ 3,336.27	\$ 7,173.00		
Engineering, Admin. and Records..				\$ 200.00	\$ 200.00
Maintenance and Materials.....				500.00	500.00
Operation of 355 Lights.....				7,311.00	7,311.00
<b>TOTAL BALDWIN PARK</b> .....\$	<b>5,515.80</b>	<b>\$ 3,336.27</b>	<b>\$ 7,173.00</b>	<b>\$ 8,011.00</b>	<b>\$ 8,011.00</b>
<b>BANDINI</b>					
<b>Maintenance and Operation</b> ....\$	2,044.06	\$ 1,174.31	\$ 2,058.00		
Engineering, Admin. and Records..				\$ 200.00	\$ 200.00
Miscellaneous .....				200.00	200.00
Operation of 37 Lights.....				1,958.00	1,958.00
<b>TOTAL BANDINI</b> .....\$	<b>2,044.06</b>	<b>\$ 1,174.31</b>	<b>\$ 2,058.00</b>	<b>\$ 2,358.00</b>	<b>\$ 2,358.00</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>BELL</b>					
Maintenance and Operation . . . . .	\$ 8,407.84	\$ 4,652.31	\$ 9,160.00		
Engineering, Administration and Records . . . . .				\$ 200.00	\$ 200.00
Operation of 444 Lights . . . . .				9,360.00	9,360.00
<b>TOTAL BELL . . . . .</b>	<b>\$ 8,407.84</b>	<b>\$ 4,652.31</b>	<b>\$ 9,160.00</b>	<b>\$ 9,560.00</b>	<b>\$ 9,560.00</b>
<b>BELLFLOWER</b>					
Maintenance and Operation . . . . .	\$ 9,395.21	\$ 5,525.32	\$ 9,570.00		
Engineering, Administration and Records . . . . .				\$ 200.00	\$ 200.00
Operation of 234 Lights . . . . .				9,488.00	9,488.00
<b>TOTAL BELLFLOWER . . . . .</b>	<b>\$ 9,395.21</b>	<b>\$ 5,525.32</b>	<b>\$ 9,570.00</b>	<b>\$ 9,688.00</b>	<b>\$ 9,688.00</b>
<b>BELVEDERE</b>					
Maintenance and Operation . . . . .	\$ 9,261.81	\$ 5,950.50	\$ 12,250.00		
Engineering Administration and Records . . . . .				\$ 200.00	\$ 200.00
Maintenance and Materials . . . . .				1,000.00	1,000.00
Operation of 687 Lights . . . . .				13,070.00	13,070.00
<b>TOTAL BELVEDERE . . . . .</b>	<b>\$ 9,261.81</b>	<b>\$ 5,950.50</b>	<b>\$ 12,250.00</b>	<b>\$ 14,270.00</b>	<b>\$ 14,270.00</b>
<b>BURLEIGH</b>					
Maintenance and Operation . . . . .	\$ 1,366.67	\$ 792.71	\$ 1,405.00		
Engineering, Administration and Records . . . . .				\$ 150.00	\$ 150.00
Operation of 91 Lights . . . . .				1,305.00	1,305.00
<b>TOTAL BURLEIGH . . . . .</b>	<b>\$ 1,366.67</b>	<b>\$ 792.71</b>	<b>\$ 1,405.00</b>	<b>\$ 1,455.00</b>	<b>\$ 1,455.00</b>
<b>CENTRAL GARDENS</b>					
Maintenance and Operation . . . . .	\$ 475.25	\$ 790.28	\$ 2,415.00		
Engineering, Administration and Records . . . . .				\$ 100.00	\$ 100.00
Operation of 35 Lights . . . . .				1,852.00	1,852.00
<b>TOTAL CENTRAL GARDENS . . . . .</b>	<b>\$ 475.25</b>	<b>\$ 790.28</b>	<b>\$ 2,415.00</b>	<b>\$ 1,952.00</b>	<b>\$ 1,952.00</b>
<b>CITY TERRACE</b>					
Maintenance and Operation . . . . .	\$ 8,540.30	\$ 5,055.72	\$ 9,650.00		
Engineering, Administration and Records . . . . .				\$ 150.00	\$ 150.00
Maintenance and Materials . . . . .				500.00	500.00
Operation of 304 Lights . . . . .				8,020.00	8,020.00
<b>TOTAL CITY TERRACE . . . . .</b>	<b>\$ 8,540.30</b>	<b>\$ 5,055.72</b>	<b>\$ 9,650.00</b>	<b>\$ 8,670.00</b>	<b>\$ 8,670.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>CLEARWATER</b>					
Maintenance and Operation . . . . .	\$ 5,081.94	\$ 2,950.29	\$ 5,103.00		
Engineering, Admin. and Records..				\$ 200.00	\$ 200.00
Operation of 104 Lights.....				5,002.00	5,002.00
<b>TOTAL CLEARWATER.....</b>	<b>\$ 5,081.94</b>	<b>\$ 2,950.29</b>	<b>\$ 5,103.00</b>	<b>\$ 5,202.00</b>	<b>\$ 5,202.00</b>
<b>CRESCENT HEIGHTS</b>					
Maintenance and Operation . . . . .	\$ 4,547.51	\$ 2,129.56	\$ 5,275.00		
Engineering, Admin. and Records..				\$ 200.00	\$ 200.00
Maintenance and Materials.....				1,000.00	1,000.00
Operation of 370 Lights.....				5,455.00	5,455.00
<b>TOTAL CRESCENT HEIGHTS... </b>	<b>\$ 4,547.51</b>	<b>\$ 2,129.56</b>	<b>\$ 5,275.00</b>	<b>\$ 6,655.00</b>	<b>\$ 6,655.00</b>
<b>CUDAHY</b>					
Maintenance and Operation . . . . .	\$ 924.72	\$ 528.13	\$ 975.00		
Engineering, Admin. and Records..				\$ 200.00	\$ 200.00
Operation of 52 Lights.....				873.00	873.00
<b>TOTAL CUDAHY.....</b>	<b>\$ 924.72</b>	<b>\$ 528.13</b>	<b>\$ 975.00</b>	<b>\$ 1,073.00</b>	<b>\$ 1,073.00</b>
<b>DOWNEY</b>					
Maintenance and Operation . . . . .	\$ 2,582.62	\$ 2,012.60	\$ 3,800.00		
Engineering, Admin. and Records..				\$ 200.00	\$ 200.00
Maintenance and Materials.....				300.00	300.00
Operation of 102 Lights.....				3,399.00	3,399.00
<b>TOTAL DOWNEY.....</b>	<b>\$ 2,582.62</b>	<b>\$ 2,012.60</b>	<b>\$ 3,800.00</b>	<b>\$ 3,899.00</b>	<b>\$ 3,899.00</b>
<b>DUARTE</b>					
Maintenance and Operation . . . . .	\$ 683.64	\$ 385.26	\$ 692.00		
Engineering, Admin. and Records..				\$ 75.00	\$ 75.00
Operation of 18 Lights.....				641.00	641.00
<b>TOTAL DUARTE.....</b>	<b>\$ 683.64</b>	<b>\$ 385.26</b>	<b>\$ 692.00</b>	<b>\$ 716.00</b>	<b>\$ 716.00</b>
<b>EASTMONT</b>					
Maintenance and Operation . . . . .	\$ 6,674.92	\$ 3,588.55	\$ 7,375.00		
Engineering, Admin. and Records..				\$ 200.00	\$ 200.00
Maintenance and Materials.....				500.00	500.00
Operation of 198 Lights.....				6,775.00	6,775.00
<b>TOTAL EASTMONT.....</b>	<b>\$ 6,674.92</b>	<b>\$ 3,588.55</b>	<b>\$ 7,375.00</b>	<b>\$ 7,475.00</b>	<b>\$ 7,475.00</b>
<b>FRUITLAND</b>					
Maintenance and Operation . . . . .	\$ 997.61	\$ 570.69	\$ 1,025.00		
Engineering, Administration and Records.....				\$ 100.00	\$ 100.00
Operation of 29 Lights.....				946.00	946.00
<b>TOTAL FRUITLAND.....</b>	<b>\$ 997.61</b>	<b>\$ 570.69</b>	<b>\$ 1,025.00</b>	<b>\$ 1,046.00</b>	<b>\$ 1,046.00</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>GRAHAM</b>					
Maintenance and Operation . . . .	\$ 9,462.23	\$ 3,830.27	\$ 9,620.00		
Engineering, Administration and Records . . . . .				\$ 250.00	\$ 250.00
Maintenance and Materials . . . . .				2,000.00	2,000.00
Operation of 520 Lights . . . . .				8,183.00	8,183.00
<b>TOTAL GRAHAM . . . . .</b>	<b>\$ 9,462.23</b>	<b>\$ 3,830.27</b>	<b>\$ 9,620.00</b>	<b>\$ 10,433.00</b>	<b>\$ 10,433.00</b>
<b>HAWTHORNE</b>					
Maintenance and Operation . . . .	\$ 2,262.20	\$ 1,302.13	\$ 2,330.00		
Engineering, Administration and Records . . . . .				\$ 250.00	\$ 250.00
Operation of 148 Lights . . . . .				2,177.00	2,177.00
<b>TOTAL HAWTHORNE . . . . .</b>	<b>\$ 2,262.20</b>	<b>\$ 1,302.13</b>	<b>\$ 2,330.00</b>	<b>\$ 2,427.00</b>	<b>\$ 2,427.00</b>
<b>HONDO</b>					
Maintenance and Operation . . . .	\$ 1,158.27	\$ 672.88	\$ 1,187.00		
Engineering, Administration and Records . . . . .				\$ 150.00	\$ 150.00
Operation of 21 Lights . . . . .				1,111.00	1,111.00
<b>TOTAL HONDO . . . . .</b>	<b>\$ 1,158.27</b>	<b>\$ 672.88</b>	<b>\$ 1,187.00</b>	<b>\$ 1,261.00</b>	<b>\$ 1,261.00</b>
<b>INDUSTRIAL</b>					
Maintenance and Operation Engineering, Administration and Records . . . . .	\$	\$	\$	\$ 250.00	\$ 250.00
Operation of 48 Lights . . . . .				1,379.00	1,379.00
<b>TOTAL INDUSTRIAL . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,629.00</b>	<b>\$ 1,629.00</b>
<b>JEFFERSON</b>					
Maintenance and Operation . . . .	\$ 24,370.12	\$ 14,311.90	\$ 24,633.00		
Engineering, Administration and Records . . . . .				\$ 200.00	\$ 200.00
Operation of 464 Lights . . . . .				24,482.00	24,482.00
<b>TOTAL JEFFERSON . . . . .</b>	<b>\$ 24,370.12</b>	<b>\$ 14,311.90</b>	<b>\$ 24,633.00</b>	<b>\$ 24,682.00</b>	<b>\$ 24,682.00</b>
<b>KAGEL CANYON</b>					
Maintenance and Operation . . . .	\$	\$ 135.64	\$ 540.00		
Engineering, Administration and Records . . . . .				\$ 75.00	\$ 75.00
Operation of 20 Lights . . . . .				652.00	652.00
<b>TOTAL KAGEL CANYON . . . . .</b>	<b>\$</b>	<b>\$ 135.64</b>	<b>\$ 540.00</b>	<b>\$ 727.00</b>	<b>\$ 727.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>KERN</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 14,692.01	\$ 8,625.54	\$ 17,102.00		
Engineering, Administration and Records . . . . .				\$ 200.00	\$ 200.00
Maintenance and Materials . . . . .				1,200.00	1,200.00
Operation of 715 Lights . . . . .				19,405.00	19,405.00
<b>TOTAL KERN</b> . . . . .	<b>\$ 14,692.01</b>	<b>\$ 8,625.54</b>	<b>\$ 17,102.00</b>	<b>\$ 20,805.00</b>	<b>\$ 20,805.00</b>
<b>LA CANADA</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 2,328.28	\$ 1,495.13	\$ 2,543.00		
Engineering, Administration and Records . . . . .				\$ 250.00	\$ 250.00
Operation of 73 Lights . . . . .				2,542.00	2,542.00
<b>TOTAL LA CANADA</b> . . . . .	<b>\$ 2,328.28</b>	<b>\$ 1,495.13</b>	<b>\$ 2,543.00</b>	<b>\$ 2,792.00</b>	<b>\$ 2,792.00</b>
<b>LA CRESCENTA</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 644.81	\$ 364.12	\$ 670.00		
Engineering, Administration and Records . . . . .				\$ 150.00	\$ 150.00
Operation of 30 Lights . . . . .				592.00	592.00
<b>TOTAL LA CRESCENTA</b> . . . . .	<b>\$ 644.81</b>	<b>\$ 364.12</b>	<b>\$ 670.00</b>	<b>\$ 742.00</b>	<b>\$ 742.00</b>
<b>LANCASTER</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 3,736.46	\$ 2,171.28	\$ 3,765.00		
Engineering, Administration and Records . . . . .				\$ 150.00	\$ 150.00
Operation of 113 Lights . . . . .				3,730.00	3,730.00
<b>TOTAL LANCASTER</b> . . . . .	<b>\$ 3,736.46</b>	<b>\$ 2,171.28</b>	<b>\$ 3,765.00</b>	<b>\$ 3,880.00</b>	<b>\$ 3,880.00</b>
<b>LAWNDALE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 4,881.84	\$ 2,968.60	\$ 5,265.00		
Engineering, Administration and Records . . . . .				\$ 200.00	\$ 200.00
Operation of 317 Lights . . . . .				5,114.00	5,114.00
<b>TOTAL LAWNDALE</b> . . . . .	<b>\$ 4,881.84</b>	<b>\$ 2,968.60</b>	<b>\$ 5,265.00</b>	<b>\$ 5,314.00</b>	<b>\$ 5,314.00</b>
<b>LAYTON VISTA</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 571.22	\$ 322.91	\$ 695.00		
Engineering, Administration and Records . . . . .				\$ 150.00	\$ 150.00
Operation of 15 Lights . . . . .				534.00	534.00
<b>TOTAL LAYTON VISTA</b> . . . . .	<b>\$ 571.22</b>	<b>\$ 322.91</b>	<b>\$ 695.00</b>	<b>\$ 684.00</b>	<b>\$ 684.00</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>LOMITA</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 13,228.75	\$ 7,746.90	\$ 13,435.00		
Engineering, Administration and Records . . . . .				\$ 250.00	\$ 250.00
Operation of 252 Lights . . . . .				13,335.00	13,335.00
<b>TOTAL LOMITA</b> . . . . .	<b>\$ 13,228.75</b>	<b>\$ 7,746.90</b>	<b>\$ 13,435.00</b>	<b>\$ 13,585.00</b>	<b>\$ 13,585.00</b>
<b>LOS NIETOS</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 1,411.86	\$ 802.62	\$ 1,398.00		
Engineering, Administration and Records . . . . .				\$ 150.00	\$ 150.00
Operation of 25 Lights . . . . .				1,323.00	1,323.00
<b>TOTAL LOS NIETOS</b> . . . . .	<b>\$ 1,411.86</b>	<b>\$ 802.62</b>	<b>\$ 1,398.00</b>	<b>\$ 1,473.00</b>	<b>\$ 1,473.00</b>
<b>MANHATTAN</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 897.12	\$ 523.79	\$ 920.00		
Engineering, Administration and Records . . . . .				\$ 75.00	\$ 75.00
Operation of 20 Lights . . . . .				867.00	867.00
<b>TOTAL MANHATTAN</b> . . . . .	<b>\$ 897.12</b>	<b>\$ 523.79</b>	<b>\$ 920.00</b>	<b>\$ 942.00</b>	<b>\$ 942.00</b>
<b>MELROSE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 15,377.04	\$ 7,979.35	\$ 17,520.00		
Engineering, Administration and Records . . . . .				\$ 200.00	\$ 200.00
Maintenance and Materials . . . . .				1,200.00	1,200.00
Operation of 822 Lights . . . . .				16,410.00	16,410.00
<b>TOTAL MELROSE</b> . . . . .	<b>\$ 15,377.04</b>	<b>\$ 7,979.35</b>	<b>\$ 17,520.00</b>	<b>\$ 17,810.00</b>	<b>\$ 17,810.00</b>
<b>MICHIGAN AVENUE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 1,843.35	\$ 1,065.27	\$ 1,859.00		
Engineering, Admin. and Records . . . . .				\$ 100.00	100.00
Operation of 74 Lights . . . . .				1,783.00	1,783.00
<b>TOTAL MICHIGAN AVENUE</b> . . . . .	<b>\$ 1,843.35</b>	<b>\$ 1,065.27</b>	<b>\$ 1,859.00</b>	<b>\$ 1,883.00</b>	<b>\$ 1,883.00</b>
<b>MICHILLINDA</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 7,555.80	\$ 4,375.04	\$ 7,922.00		
Engineering, Admin. and Records . . . . .				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				500.00	500.00
Operation of 227 Lights . . . . .				7,422.00	7,422.00
<b>TOTAL MICHILLINDA</b> . . . . .	<b>\$ 7,555.80</b>	<b>\$ 4,375.04</b>	<b>\$ 7,922.00</b>	<b>\$ 8,022.00</b>	<b>\$ 8,022.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MIRAMONTE-FLORENCE</b>					
<b>Maintenance and Operation . . . .</b>	\$ 22,643.34	\$ 11,416.73	\$ 24,810.00		
Engineering, Admin. and Records.				\$ 200.00	\$ 200.00
Maintenance and Materials . . . . .				2,000.00	2,000.00
Operation of 1005 Lights . . . . .				22,801.00	22,801.00
<b>TOTAL MIRAMONTE-FLORENCE</b>	<b>\$ 22,643.34</b>	<b>\$ 11,416.73</b>	<b>\$ 24,810.00</b>	<b>\$ 25,001.00</b>	<b>\$ 25,001.00</b>
<b>MONETA</b>					
<b>Maintenance and Operation . . . .</b>	\$ 3,026.33	\$ 1,747.23	\$ 3,080.00		
Engineering, Admin. and Records.				\$ 250.00	\$ 250.00
Operation of 215 Lights . . . . .				3,011.00	3,011.00
<b>TOTAL MONETA</b>	<b>\$ 3,026.33</b>	<b>\$ 1,747.23</b>	<b>\$ 3,080.00</b>	<b>\$ 3,261.00</b>	<b>\$ 3,261.00</b>
<b>MONTROSE</b>					
<b>Maintenance and Operation . . . .</b>	\$ 2,094.90	\$ 1,173.90	\$ 1,975.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Operation of 126 Lights . . . . .				2,575.00	2,575.00
<b>TOTAL MONTROSE</b>	<b>\$ 2,094.90</b>	<b>\$ 1,173.90</b>	<b>\$ 1,975.00</b>	<b>\$ 2,725.00</b>	<b>\$ 2,725.00</b>
<b>NATIONAL</b>					
<b>Maintenance and Operation . . . .</b>	\$ 593.12	\$ 317.60	\$ 1,080.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				400.00	400.00
Operation of 42 Lights . . . . .				630.00	630.00
<b>TOTAL NATIONAL</b>	<b>\$ 593.12</b>	<b>\$ 317.60</b>	<b>\$ 1,080.00</b>	<b>\$ 1,130.00</b>	<b>\$ 1,130.00</b>
<b>NEWHALL</b>					
<b>Maintenance and Operation . . . .</b>	\$ 2,523.45	\$ 1,680.52	\$ 3,278.00		
Engineering, Admin. and Records.				\$ 200.00	\$ 200.00
Operation of 218 Lights . . . . .				3,500.00	3,500.00
<b>TOTAL NEWHALL</b>	<b>\$ 2,523.45</b>	<b>\$ 1,680.52</b>	<b>\$ 3,278.00</b>	<b>\$ 3,700.00</b>	<b>\$ 3,700.00</b>
<b>NORWALK</b>					
<b>Maintenance and Operation . . . .</b>	\$ 2,713.53	\$ 1,501.58	\$ 3,247.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				400.00	400.00
Operation of 120 Lights . . . . .				2,746.00	2,746.00
<b>TOTAL NORWALK</b>	<b>\$ 2,713.53</b>	<b>\$ 1,501.58</b>	<b>\$ 3,247.00</b>	<b>\$ 3,246.00</b>	<b>\$ 3,246.00</b>
<b>PALMDALE</b>					
<b>Maintenance and Operation . . . .</b>	\$ 1,093.23	\$ 702.34	\$ 1,275.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Operation of 36 Lights . . . . .				1,175.00	1,175.00
<b>TOTAL PALMDALE</b>	<b>\$ 1,093.23</b>	<b>\$ 702.34</b>	<b>\$ 1,275.00</b>	<b>\$ 1,325.00</b>	<b>\$ 1,325.00</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>PASADENA BOULEVARD</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 5,485.72	\$ 3,018.75	\$ 7,390.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				600.00	600.00
Operation of 161 Lights.				5,199.00	5,199.00
<b>TOTAL PASADENA BOULEVARD</b> . . . . .	<b>\$ 5,485.72</b>	<b>\$ 3,018.75</b>	<b>\$ 7,390.00</b>	<b>\$ 5,899.00</b>	<b>\$ 5,899.00</b>
<b>PICO</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 3,506.82	\$ 2,444.73	\$ 5,378.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				600.00	600.00
Operation of 189 Lights.				5,596.00	5,596.00
<b>TOTAL PICO</b> . . . . .	<b>\$ 3,506.82</b>	<b>\$ 2,444.73</b>	<b>\$ 5,378.00</b>	<b>\$ 6,296.00</b>	<b>\$ 6,296.00</b>
<b>PIEDMONT</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 8,132.99	\$ 4,774.19	\$ 8,235.00		
Engineering, Admin. and Records.				\$ 200.00	\$ 200.00
Operation of 211 Lights.				8,134.00	8,134.00
<b>TOTAL PIEDMONT</b> . . . . .	<b>\$ 8,132.99</b>	<b>\$ 4,774.19</b>	<b>\$ 8,235.00</b>	<b>\$ 8,334.00</b>	<b>\$ 8,334.00</b>
<b>POPPY FIELDS</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 1,712.77	\$ 907.76	\$ 1,917.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				300.00	300.00
Operation of 158 Lights.				1,896.00	1,896.00
<b>TOTAL POPPY FIELDS</b> . . . . .	<b>\$ 1,712.77</b>	<b>\$ 907.76</b>	<b>\$ 1,917.00</b>	<b>\$ 2,296.00</b>	<b>\$ 2,296.00</b>
<b>PUENTE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 2,497.56	\$ 1,780.66	\$ 3,405.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				300.00	300.00
Operation of 95 Lights.				2,991.00	2,991.00
<b>TOTAL PUENTE</b> . . . . .	<b>\$ 2,497.56</b>	<b>\$ 1,780.66</b>	<b>\$ 3,405.00</b>	<b>\$ 3,391.00</b>	<b>\$ 3,391.00</b>
<b>RICO</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 891.61	\$ 518.46	\$ 905.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Operation of 24 Lights.				855.00	855.00
<b>TOTAL RICO</b> . . . . .	<b>\$ 891.61</b>	<b>\$ 518.46</b>	<b>\$ 905.00</b>	<b>\$ 930.00</b>	<b>\$ 930.00</b>
<b>RIVERA</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 374.42	\$ 223.07	\$ 387.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Operation of 17 Lights.				336.00	336.00
<b>TOTAL RIVERA</b> . . . . .	<b>\$ 374.42</b>	<b>\$ 223.07</b>	<b>\$ 387.00</b>	<b>\$ 411.00</b>	<b>\$ 411.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>RIVERSIDE</b>					
Maintenance and Operation . . . .	\$ 972.07	\$ 571.65	\$ 1,010.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Operation of 28 Lights . . . . .				934.00	934.00
<b>TOTAL RIVERSIDE . . . . .</b>	<b>\$ 972.07</b>	<b>\$ 571.65</b>	<b>\$ 1,010.00</b>	<b>\$ 1,034.00</b>	<b>\$ 1,034.00</b>
<b>ROSEMEAD</b>					
Maintenance and Operation . . . .	\$ 7,194.12	\$ 4,243.76	\$ 7,426.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Maintenance and Materials . . . . .				300.00	300.00
Operation of 192 Lights . . . . .				6,842.00	6,842.00
<b>TOTAL ROSEMEAD . . . . .</b>	<b>\$ 7,194.12</b>	<b>\$ 4,243.76</b>	<b>\$ 7,426.00</b>	<b>\$ 7,292.00</b>	<b>\$ 7,292.00</b>
<b>SAN DIMAS</b>					
Maintenance and Operation . . . .	\$ 2,785.03	\$ 1,443.67	\$ 3,110.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Maintenance and Materials . . . . .				300.00	300.00
Operation of 137 Lights . . . . .				2,695.00	2,695.00
<b>TOTAL SAN DIMAS . . . . .</b>	<b>\$ 2,785.03</b>	<b>\$ 1,443.67</b>	<b>\$ 3,110.00</b>	<b>\$ 3,145.00</b>	<b>\$ 3,145.00</b>
<b>SATIVA . . . . .</b>					
Maintenance and Operation . . . .	\$ 2,866.63	\$ 1,811.96	\$ 3,135.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Operation of 93 Lights . . . . .				3,035.00	3,035.00
<b>TOTAL SATIVA . . . . .</b>	<b>\$ 2,866.63</b>	<b>\$ 1,811.96</b>	<b>\$ 3,135.00</b>	<b>\$ 3,135.00</b>	<b>\$ 3,135.00</b>
<b>STEPHENSON-LAGUNA</b>					
Maintenance and Operation . . . .	\$ 9,202.83	\$ 5,488.33	\$ 13,110.00		
Engineering, Admin. and Records.				\$ 200.00	\$ 200.00
Maintenance and Materials . . . . .				1,200.00	1,200.00
Operation of 626 Lights . . . . .				12,555.00	12,555.00
<b>TOTAL STEPHENSON-LAGUNA . . . . .</b>	<b>\$ 9,202.83</b>	<b>\$ 5,488.33</b>	<b>\$ 13,110.00</b>	<b>\$ 13,955.00</b>	<b>\$ 13,955.00</b>
<b>SUNNYSIDE</b>					
Maintenance and Operation . . . .	\$ 7,829.09	\$ 4,311.56	\$ 8,268.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Maintenance and Materials . . . . .				300.00	300.00
Operation of 156 Lights . . . . .				7,867.00	7,867.00
<b>TOTAL SUNNYSIDE . . . . .</b>	<b>\$ 7,829.09</b>	<b>\$ 4,311.56</b>	<b>\$ 8,268.00</b>	<b>\$ 8,317.00</b>	<b>\$ 8,317.00</b>
<b>WALNUT PARK</b>					
Maintenance and Operation . . . .	\$ 7,318.32	\$ 4,142.83	\$ 8,878.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Maintenance and Materials . . . . .				800.00	800.00
Operation of 257 Lights . . . . .				7,521.00	7,521.00
<b>TOTAL WALNUT PARK . . . . .</b>	<b>\$ 7,318.32</b>	<b>\$ 4,142.83</b>	<b>\$ 8,878.00</b>	<b>\$ 8,471.00</b>	<b>\$ 8,471.00</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>WESTERN</b>					
Maintenance and Operation . . . . .	\$ 4,023.36	\$ 2,326.94	\$ 4,016.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Operation of 74 Lights . . . . .				3,916.00	3,916.00
<b>TOTAL WESTERN . . . . .</b>	<b>\$ 4,023.36</b>	<b>\$ 2,326.94</b>	<b>\$ 4,016.00</b>	<b>\$ 4,066.00</b>	<b>\$ 4,066.00</b>
<b>WEST HOLLYWOOD</b>					
Maintenance and Operation . . . . .	\$ 11,710.00	\$ 9,063.45	\$ 12,733.00		
Engineering, Admin. and Records.				\$ 200.00	\$ 200.00
Maintenance and Materials . . . . .				1,200.00	1,200.00
Miscellaneous . . . . .				1,000.00	1,000.00
Operation of 732 Lights . . . . .				11,556.00	11,556.00
<b>TOTAL WEST HOLLYWOOD . . . . .</b>	<b>\$ 11,710.00</b>	<b>\$ 9,063.45</b>	<b>\$ 12,733.00</b>	<b>\$ 13,956.00</b>	<b>\$ 13,956.00</b>
<b>WEST KNOLL</b>					
Maintenance and Operation . . . . .	\$ 6,909.52	\$ 3,794.78	\$ 7,493.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Maintenance and Materials . . . . .				600.00	600.00
Operation of 370 Lights . . . . .				8,220.00	8,220.00
<b>TOTAL WEST KNOLL . . . . .</b>	<b>\$ 6,909.52</b>	<b>\$ 3,794.78</b>	<b>\$ 7,493.00</b>	<b>\$ 8,970.00</b>	<b>\$ 8,970.00</b>
<b>WEST WHITTIER</b>					
Maintenance and Operation . . . . .	\$ 1,096.88	\$ 627.09	\$ 1,080.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Operation of 25 Lights . . . . .				1,030.00	1,030.00
<b>TOTAL WEST WHITTIER . . . . .</b>	<b>\$ 1,096.88</b>	<b>\$ 627.09</b>	<b>\$ 1,080.00</b>	<b>\$ 1,130.00</b>	<b>\$ 1,130.00</b>
<b>WILLOWBROOK</b>					
Maintenance and Operation . . . . .	\$ 2,409.45	\$ 1,413.18	\$ 5,440.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Operation of 105 Lights . . . . .				2,335.00	2,335.00
<b>TOTAL WILLOWBROOK . . . . .</b>	<b>\$ 2,409.45</b>	<b>\$ 1,413.18</b>	<b>\$ 5,440.00</b>	<b>\$ 2,485.00</b>	<b>\$ 2,485.00</b>
<b>WILMAR</b>					
Maintenance and Operation . . . . .	\$ 6,905.64	\$ 4,548.75	\$ 8,450.00		
Engineering, Admin. and Records.				\$ 200.00	\$ 200.00
Operation of 216 Lights . . . . .				7,480.00	7,480.00
<b>TOTAL WILMAR . . . . .</b>	<b>\$ 6,905.64</b>	<b>\$ 4,548.75</b>	<b>\$ 8,450.00</b>	<b>\$ 7,680.00</b>	<b>\$ 7,680.00</b>
<b>WOODCREST</b>					
Maintenance and Operation . . . . .	\$ 4,902.54	\$ 2,864.43	\$ 4,930.00		
Engineering, Admin. and Records.				\$ 200.00	\$ 200.00
Operation of 148 Lights . . . . .				4,830.00	4,830.00
<b>TOTAL WOODCREST . . . . .</b>	<b>\$ 4,902.54</b>	<b>\$ 2,864.43</b>	<b>\$ 4,930.00</b>	<b>\$ 5,030.00</b>	<b>\$ 5,030.00</b>
<b>GRAND TOTAL LIGHTING DISTRICTS . . . . .</b>	<b>\$ 322,851.67</b>	<b>\$ 187,145.19</b>	<b>\$ 364,354.00</b>	<b>\$ 377,534.00</b>	<b>\$ 377,534.00</b>

## Lighting Maintenance Districts

APPROPRIATIONS \$73,834.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>NO. 411 MONTROSE AVE., MONTROSE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 1,703.04	\$ 1,066.17	\$ 2,138.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				500.00	500.00
Operation of 78 Lights.				1,638.00	1,638.00
<b>TOTAL NO. 411</b> . . . . .	<b>\$ 1,703.04</b>	<b>\$ 1,066.17</b>	<b>\$ 2,138.00</b>	<b>\$ 2,238.00</b>	<b>\$ 2,238.00</b>
<b>NO. 540 ROSE VILLA ST., PASADENA</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 2,693.70	\$ 1,424.38	\$ 3,290.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				600.00	600.00
Operation of 155 Lights.				2,790.00	2,790.00
<b>TOTAL NO. 540</b> . . . . .	<b>\$ 2,693.70</b>	<b>\$ 1,424.38</b>	<b>\$ 3,290.00</b>	<b>\$ 3,490.00</b>	<b>\$ 3,490.00</b>
<b>NO. 546 SAN GABRIEL BOULEVARD, EAST SAN GABRIEL</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 1,273.23	\$ 594.70	\$ 1,676.00	\$	\$
<b>NO. 588 ALLEN AVE., PASADENA</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 6,114.30	\$ 2,939.28	\$ 8,358.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Maintenance and Materials.				900.00	900.00
Operation of 376 Lights.				6,768.00	6,768.00
<b>TOTAL NO. 588</b> . . . . .	<b>\$ 6,114.30</b>	<b>\$ 2,939.28</b>	<b>\$ 8,358.00</b>	<b>\$ 7,818.00</b>	<b>\$ 7,818.00</b>
<b>NO. 603 OCEAN AVE., MONTROSE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 553.20	\$ 375.34	\$ 854.00		
Engineering, Admin. and Records.				\$ 50.00	\$ 50.00
Maintenance and Materials.				300.00	300.00
Operation of 24 Lights.				504.00	504.00
<b>TOTAL NO. 603</b> . . . . .	<b>\$ 553.20</b>	<b>\$ 375.34</b>	<b>\$ 854.00</b>	<b>\$ 854.00</b>	<b>\$ 854.00</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>NO. 623 WHITE AVE., PASADENA</b>					
Maintenance and Operation . . . . .	\$ 2,694.69	\$ 1,671.00	\$ 3,336.00		
Engineering, Admin. and Records . . . . .				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				600.00	600.00
Operation of 152 Lights . . . . .				2,736.00	2,736.00
<b>TOTAL NO. 623 . . . . .</b>	<b>\$ 2,694.69</b>	<b>\$ 1,671.00</b>	<b>\$ 3,336.00</b>	<b>\$ 3,436.00</b>	<b>\$ 3,436.00</b>
<b>NO. 625 WASHINGTON ST., PASADENA</b>					
Maintenance and Operation . . . . .	\$ 995.07	\$ 558.73	\$ 982.00		
Engineering, Admin. and Records . . . . .				\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				400.00	400.00
Operation of 29 Lights . . . . .				612.00	612.00
<b>TOTAL NO. 625 . . . . .</b>	<b>\$ 995.07</b>	<b>\$ 558.73</b>	<b>\$ 982.00</b>	<b>\$ 1,087.00</b>	<b>\$ 1,087.00</b>
<b>NO. 628 SEVILLE AVE., WALNUT PARK</b>					
Maintenance and Operation . . . . .	\$ 570.49	\$ 269.79	\$ 603.00		
Engineering, Admin. and Records . . . . .				\$ 75.00	\$ 75.00
Operation of 44 Lights . . . . .				528.00	528.00
<b>TOTAL NO. 628 . . . . .</b>	<b>\$ 570.49</b>	<b>\$ 269.79</b>	<b>\$ 603.00</b>	<b>\$ 603.00</b>	<b>\$ 603.00</b>
<b>NO. 635 DOWNEY AND NORWALK ROAD</b>					
Maintenance and Operation . . . . .	\$ 688.05	\$ 342.23	\$ 815.00		
Engineering, Admin. and Records . . . . .				\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				300.00	300.00
Operation of 30 Lights . . . . .				540.00	540.00
<b>TOTAL NO. 635 . . . . .</b>	<b>\$ 688.05</b>	<b>\$ 342.23</b>	<b>\$ 815.00</b>	<b>\$ 915.00</b>	<b>\$ 915.00</b>
<b>NO. 665 VILLA STREET</b>					
Maintenance and Operation . . . . .	\$ 1,334.18	\$ 531.17	\$ 1,750.00		
Engineering, Admin. and Records . . . . .				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				500.00	500.00
Miscellaneous . . . . .				1,330.00	1,330.00
Operation of 73 Lights . . . . .				1,314.00	1,314.00
<b>TOTAL NO. 665 . . . . .</b>	<b>\$ 1,334.18</b>	<b>\$ 531.17</b>	<b>\$ 1,750.00</b>	<b>\$ 3,244.00</b>	<b>\$ 3,244.00</b>
<b>NO. 666—VERNON AVENUE</b>					
Maintenance and Operation . . . . .	\$ 1,432.12	\$ 920.21	\$ 1,796.00		
Engineering, Admin. and Records . . . . .				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				500.00	500.00
Operation of 54 Lights . . . . .				1,296.00	1,296.00
<b>TOTAL NO. 666 . . . . .</b>	<b>\$ 1,432.12</b>	<b>\$ 920.21</b>	<b>\$ 1,796.00</b>	<b>\$ 1,896.00</b>	<b>\$ 1,896.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>No. 669 CENTRAL AVENUE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 2,889.57	\$ 1,643.58	\$ 3,038.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				800.00	800.00
Operation of 100 Lights.				2,337.00	2,337.00
<b>TOTAL NO. 669</b> . . . . .	<b>\$ 2,889.57</b>	<b>\$ 1,643.58</b>	<b>\$ 3,038.00</b>	<b>\$ 3,237.00</b>	<b>\$ 3,237.00</b>
<b>NO. 670 PINE AVENUE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 815.43	\$ 460.37	\$ 1,070.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Maintenance and Materials.				400.00	400.00
Operation of 40 Lights.				720.00	720.00
<b>TOTAL NO. 670</b> . . . . .	<b>\$ 815.43</b>	<b>\$ 460.37</b>	<b>\$ 1,070.00</b>	<b>\$ 1,195.00</b>	<b>\$ 1,195.00</b>
<b>NO. 681 SANTA ANITA AND VIRGINIA AVENUE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 625.11	\$ 361.44	\$ 915.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Maintenance and Materials.				350.00	350.00
Operation of 34 Lights.				612.00	612.00
<b>TOTAL NO. 681</b> . . . . .	<b>\$ 625.11</b>	<b>\$ 361.44</b>	<b>\$ 915.00</b>	<b>\$ 1,037.00</b>	<b>\$ 1,037.00</b>
<b>NO. 691 PEACH STREET AND OAKS AVENUE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 259.36	\$ 167.92	\$ 488.00		
Engineering, Admin. and Records.				\$ 50.00	\$ 50.00
Maintenance and Materials.				200.00	200.00
Operation of 12 Lights.				288.00	288.00
<b>TOTAL NO. 691</b> . . . . .	<b>\$ 259.36</b>	<b>\$ 167.92</b>	<b>\$ 488.00</b>	<b>\$ 538.00</b>	<b>\$ 538.00</b>
<b>NO. 695 VERNON AVENUE</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 2,765.77	\$ 1,365.13	\$ 2,900.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				400.00	400.00
Operation of 104 Lights.				2,496.00	2,496.00
<b>TOTAL NO. 695</b> . . . . .	<b>\$ 2,765.77</b>	<b>\$ 1,365.13</b>	<b>\$ 2,900.00</b>	<b>\$ 2,996.00</b>	<b>\$ 2,996.00</b>
<b>NO. 721 WHITTIER BOULEVARD</b>					
<b>Maintenance and Operation</b> . . . . .	\$ 3,166.45	\$ 1,218.94	\$ 3,956.00		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials.				600.00	600.00
Operation of 158 Lights.				3,318.00	3,318.00
<b>TOTAL NO. 721</b> . . . . .	<b>\$ 3,166.45</b>	<b>\$ 1,218.94</b>	<b>\$ 3,956.00</b>	<b>\$ 4,018.00</b>	<b>\$ 4,018.00</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>NO. 738 MEADOWBROOK ROAD</b>					
Maintenance and Operation . . . . .	\$ 851.48	\$ 488.92	\$ 1,146.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				375.00	375.00
Operation of 47 Lights . . . . .				846.00	846.00
<b>TOTAL NO. 738 . . . . .</b>	<b>\$ 851.48</b>	<b>\$ 488.92</b>	<b>\$ 1,146.00</b>	<b>\$ 1,296.00</b>	<b>\$ 1,296.00</b>
<b>NO. 755 VIEW PARK</b>					
Maintenance and Operation . . . . .	\$ 1,025.58	\$ 872.88	\$ 2,056.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				350.00	350.00
Operation of 69 Lights . . . . .				1,656.00	1,656.00
<b>TOTAL NO. 755 . . . . .</b>	<b>\$ 1,025.58</b>	<b>\$ 872.88</b>	<b>\$ 2,056.00</b>	<b>\$ 2,081.00</b>	<b>\$ 2,081.00</b>
<b>NO. 760 FAIRFAX AVENUE</b>					
Maintenance and Operation . . . . .	\$ 913.93	\$ 531.93	\$ 1,255.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				300.00	300.00
Operation of 36 Lights . . . . .				853.00	853.00
<b>TOTAL NO. 760 . . . . .</b>	<b>\$ 913.93</b>	<b>\$ 531.93</b>	<b>\$ 1,255.00</b>	<b>\$ 1,228.00</b>	<b>\$ 1,228.00</b>
<b>NO. 780 WOODS AVENUE</b>					
Maintenance and Operation . . . . .	\$ 1,791.09	\$ 869.06	\$ 1,840.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Operation of 138 Lights . . . . .				1,824.00	1,824.00
<b>TOTAL NO. 780 . . . . .</b>	<b>\$ 1,791.09</b>	<b>\$ 869.06</b>	<b>\$ 1,840.00</b>	<b>\$ 1,899.00</b>	<b>\$ 1,899.00</b>
<b>NO. 783 VICTORIA AVENUE</b>					
Maintenance and Operation . . . . .	\$ 1,368.42	\$ 643.32	\$ 1,650.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				400.00	400.00
Operation of 44 Lights . . . . .				1,149.00	1,149.00
<b>TOTAL NO. 783 . . . . .</b>	<b>\$ 1,368.42</b>	<b>\$ 643.32</b>	<b>\$ 1,650.00</b>	<b>\$ 1,624.00</b>	<b>\$ 1,624.00</b>
<b>NO. 785 RAMONA BOULEVARD.</b>					
Maintenance and Operation . . . . .	\$ 1,083.23	\$ 421.03	\$ 916.00		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Operation of 34 Lights . . . . .				734.00	734.00
<b>TOTAL NO. 785 . . . . .</b>	<b>\$ 1,083.23</b>	<b>\$ 421.03</b>	<b>\$ 916.00</b>	<b>\$ 809.00</b>	<b>\$ 809.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>NO. 788 HONOLULU AVENUE</b>					
<b>Maintenance and Operation . . . . \$</b>	<b>1,090.69</b>	<b>\$ 778.44</b>	<b>\$ 1,830.00</b>		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				400.00	400.00
Operation of 68 Lights . . . . .				1,428.00	1,428.00
<b>TOTAL NO. 788 . . . . . \$</b>	<b>1,090.69</b>	<b>\$ 778.44</b>	<b>\$ 1,830.00</b>	<b>\$ 1,928.00</b>	<b>\$ 1,928.00</b>
<b>NO. 825 WHITTIER BOULEVARD—WHITTIER</b>					
<b>Maintenance and Operation . . . . \$</b>					
Engineering, Admin. and Records.		\$	\$	\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				200.00	200.00
Operation of 22 Lights . . . . .				686.00	686.00
<b>TOTAL NO. 825 . . . . . \$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 961.00</b>	<b>\$ 961.00</b>
<b>NO. 850 HADLEY STREET</b>					
<b>Maintenance and Operation . . . . \$</b>	<b>555.65</b>	<b>\$ 485.52</b>	<b>\$ 1,341.00</b>		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				300.00	300.00
Operation of 46 Lights . . . . .				966.00	966.00
<b>TOTAL NO. 850 . . . . . \$</b>	<b>555.65</b>	<b>\$ 485.52</b>	<b>\$ 1,341.00</b>	<b>\$ 1,341.00</b>	<b>\$ 1,341.00</b>
<b>NO. 859 BEVERLY BOULEVARD NEAR ATLANTIC</b>					
<b>Maintenance and Operation . . . . \$</b>		<b>\$ 600.92</b>	<b>\$ 2,640.00</b>		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				600.00	600.00
Operation of 43 Lights . . . . .				1,419.00	1,419.00
<b>TOTAL NO. 859 . . . . . \$</b>		<b>\$ 600.92</b>	<b>\$ 2,640.00</b>	<b>\$ 2,119.00</b>	<b>\$ 2,119.00</b>
<b>NO. 865 SEE DRIVE NEAR WHITTIER</b>					
<b>Maintenance and Operation . . . . \$</b>		<b>\$ 557.53</b>	<b>\$ 1,580.00</b>		
Engineering, Admin. and Records.				\$ 100.00	\$ 100.00
Maintenance and Materials . . . . .				400.00	400.00
Operation of 64 Lights . . . . .				1,230.00	1,230.00
<b>TOTAL NO. 865 . . . . . \$</b>		<b>\$ 557.53</b>	<b>\$ 1,580.00</b>	<b>\$ 1,730.00</b>	<b>\$ 1,730.00</b>
<b>NO. 900 ELIZABETH STREET</b>					
<b>Maintenance and Operation . . . . \$</b>		<b>\$ 281.44</b>	<b>\$ 876.00</b>		
Engineering, Admin. and Records.				\$ 75.00	\$ 75.00
Maintenance and Materials . . . . .				250.00	250.00
Operation of 32 Lights . . . . .				576.00	576.00
<b>TOTAL NO. 900 . . . . . \$</b>		<b>\$ 281.44</b>	<b>\$ 876.00</b>	<b>\$ 901.00</b>	<b>\$ 901.00</b>

**SPECIAL DISTRICT FUNDS**

**LIGHTING MAINTENANCE DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>NO. 903 STREETS IN TEMPLE</b>					
<b>Maintenance and Operation</b> . . . . .		\$ 2,943.91	\$ 8,735.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Maintenance and Materials				600.00	600.00
Operation of 411 Lights				7,398.00	7,398.00
<b>TOTAL NO. 903</b> . . . . .	<b>\$</b>	<b>\$ 2,943.91</b>	<b>\$ 8,735.00</b>	<b>\$ 8,148.00</b>	<b>\$ 8,148.00</b>
<b>NO. 941 MONTEBELLO PARK</b>					
<b>Maintenance and Operation</b> . . . . .		\$ 94.89	\$ 1,552.00		
Engineering, Admin. and Records.				\$ 150.00	\$ 150.00
Maintenance and Materials				700.00	700.00
Miscellaneous				1,552.00	1,552.00
Operation of 235 Lights				5,190.00	5,190.00
<b>TOTAL NO. 941</b> . . . . .	<b>\$</b>	<b>\$ 94.89</b>	<b>\$ 1,552.00</b>	<b>\$ 7,592.00</b>	<b>\$ 7,592.00</b>
<b>NO. 977 DOMINQUEZ CITY</b>					
<b>Maintenance and Operation</b>					
Engineering, Admin. and Records		\$	\$	\$ 100.00	\$ 100.00
Maintenance and Materials				200.00	200.00
Operation of 240 Lights				1,275.00	1,275.00
<b>TOTAL NO. 977</b> . . . . .	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,575.00</b>	<b>\$ 1,575.00</b>
<b>GRAND TOTAL LIGHTING MAINTENANCE DISTRICTS</b> . . . . .	<b>\$</b>	<b>\$ 39,253.83</b>	<b>\$ 25,480.17</b>	<b>\$ 65,382.00</b>	<b>\$ 73,834.00</b>

## Park, Recreation and Parkway Districts

### APPROPRIATIONS \$14,729.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>BALDWIN PARK</b>					
Salaries and Wages.....	\$	\$ 1,122.25	\$ 4,075.00	\$ 6,654.00	\$ 6,654.00
<b>Maintenance and Operation</b>					
Services Other than Personal.....	\$	42.21	\$ 750.00	\$ 1,425.00	\$ 1,425.00
Supplies and Materials.....		104.57	2,200.00	2,250.00	2,250.00
Fixed Charges and Contributions..			250.00	150.00	150.00
<b>Total Maintenance and Operation.....</b>	<b>\$</b>	<b>\$ 146.78</b>	<b>\$ 3,200.00</b>	<b>\$ 3,825.00</b>	<b>\$ 3,825.00</b>
<b>Capital Outlay</b>					
<b>Equipment</b>					
Lawnmowers—Power Mowers....	\$		\$ 365.00	\$ 100.00	\$ 100.00
Miscellaneous Equipment.....		43.08	450.00	400.00	400.00
Office Furniture.....			100.00	50.00	50.00
Recreation Equipment.....			70.00	500.00	500.00
<b>Total Equipment.....</b>	<b>\$</b>	<b>\$ 43.08</b>	<b>\$ 985.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,050.00</b>
<b>Structural and Non-structural Improvements</b>					
Electric Lighting Extension.....	\$		\$ 250.00	\$ 250.00	\$ 250.00
Landscaping, Trees and Shrubs...			450.00	500.00	500.00
Lighting System for Bleachers....				1,850.00	1,850.00
Sprinkler System.....				600.00	600.00
<b>Total Structural and Non- structural Improvements.....</b>	<b>\$</b>	<b>\$</b>	<b>\$ 700.00</b>	<b>\$ 3,200.00</b>	<b>\$ 3,200.00</b>
<b>Total Capital Outlay.....</b>	<b>\$</b>	<b>\$ 43.08</b>	<b>\$ 1,685.00</b>	<b>\$ 4,250.00</b>	<b>\$ 4,250.00</b>
<b>TOTAL BALDWIN PARK.....</b>	<b>\$</b>	<b>\$ 1,312.11</b>	<b>\$ 8,960.00</b>	<b>\$ 14,729.00</b>	<b>\$ 14,729.00</b>

SPECIAL DISTRICT FUNDS

## Road Improvement Districts

APPROPRIATIONS \$550,782.24

District	EXPENDITURES					
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32	
<b>INTEREST AND DEBT REDEMPTION</b>						
No. 34	Lemon and Olive Streets....\$	2,686.90	\$ 2,185.62	\$ 2,624.24	\$ 2,498.92	\$ 2,498.92
36	L. A. and Redondo Road....	3,494.48	2,847.68	3,413.63	3,251.93	3,251.93
82	Streets in Van Nuys.....	4,547.77	3,700.81	4,441.90	4,230.16	4,230.16
91	Streets in Palms.....	10,619.32	8,662.60	10,374.73	9,885.55	9,885.55
96	Streets in Willowbrook.....	2,381.14	1,946.18	2,326.77	2,218.03	2,218.03
102	Artesia Avenue.....	1,750.13	248.71	1,714.60	1,643.54	1,643.54
108	Olive Ave., Los Angeles and Redondo Road.....	1,677.50	1,368.70	1,638.90	1,561.70	1,561.70
122	Louisiana Avenue, etc.....	1,325.17	67.56	1,291.39	1,223.83	1,223.83
124	Occidental Heights.....	2,753.37	395.22	2,696.91	2,583.99	2,583.99
149	Sierra Madre Road, etc....	19,518.54	15,108.81	19,179.33	18,500.91	18,500.91
153	Center Street.....	6,532.83	5,068.38	6,420.18	6,194.88	6,194.88
158	South Park Avenue.....	25,205.74	22,176.24	24,599.84	23,388.04	23,388.04
171	Lancaster-Tierra Bonita Rd..	6,267.10	1,214.29	6,156.71	5,935.93	5,935.93
172	Firey Avenue, etc.....	5,521.04	4,968.20	5,382.83	5,106.41	5,106.41
176	Hillandale Drive.....	636.85	585.82	619.84	585.82	585.82
177	Baker Avenue.....	1,007.04	927.57	980.55	927.57	927.57
178	Baker Avenue.....	471.15	433.77	458.69	433.77	433.77
179	Hawthorne Avenue.....	1,481.20	1,362.85	1,441.75	1,362.85	1,362.85
181	Los Flores Canyon Road....	14,480.14	12,502.60	14,150.55	13,491.37	13,491.37
182	Mountain Street.....	2,605.47	2,398.68	2,536.54	2,398.68	2,398.68
184	Wright Road.....	534.54	492.42	520.50	492.42	492.42
185	Lucille & California Avenues & Nevada Street.....	916.26	843.99	892.17	843.99	843.99
187	Lark Ellen & Merced Aves..	4,640.04	4,275.90	4,518.66	4,275.90	4,275.90
188	Florence Avenue.....	4,601.04	4,232.16	4,478.08	4,232.16	4,232.16
189	Otis Avenue.....	508.07	468.02	494.72	468.02	468.02
193	Hawthorne Avenue.....	21,678.11	19,978.37	21,111.53	19,978.37	19,978.37
194	Streets in Lomita.....	3,186.02	2,862.14	3,105.08	2,943.11	2,943.11
195	Juniper St., Laurel St., etc..	2,962.00	2,661.40	2,886.85	2,736.55	2,736.55
196	San Ysidro Avenue, etc....	430.95	22.24	419.83	397.59	397.59
197	Lenkill Avenue, etc.....	289.16	266.69	281.67	266.69	266.69
198	Haskell St., Craig Ave., etc..	8,416.26	7,560.54	8,202.33	7,774.47	7,774.47
199	Streets in Puente.....	6,784.98	6,099.66	6,613.65	6,270.99	6,270.99
200	Florence Avenue.....	2,602.63	2,338.27	2,536.54	2,404.36	2,404.36
201	Ninetieth, Ninety-first St. & Ninety-second Streets....	1,920.56	1,728.08	1,872.44	1,773.20	1,773.20
202	Alma Street, First Street, Michigan Avenue.....	550.78	28.40	536.58	508.18	508.18
203	Stephenson Avenue.....	3,132.18	2,818.86	3,053.85	2,897.19	2,897.19
204	Allen Avenue, Oakdale St....	3,833.05	279.45	3,739.90	3,553.60	3,553.60
205	State Street.....	6,392.08	5,753.20	6,232.36	5,912.92	5,912.92
208	King Avenue.....	600.19	30.66	584.86	554.20	554.20
209	King Avenue.....	280.27	14.32	237.11	258.79	258.79
211	Poppy Park Drive.....	1,086.88	79.62	1,060.34	1,007.26	1,007.26
213	New Avenue.....	516.31	37.62	503.77	478.69	478.69
214	Huston Ave., Delmar Ave....	291.22	262.14	283.95	269.41	269.41
215	Streets Near City of Bell....	5,210.69	379.89	5,083.96	4,830.80	4,830.80
216	Allen and Crescent Drives...	3,352.01	2,954.26	3,272.46	3,113.36	3,113.36
218	Hawthorne Avenue.....	2,405.53	2,164.89	2,345.37	2,225.05	2,225.05

**LOS ANGELES COUNTY BUDGET—1931-32**

**ROAD IMPROVEMENT DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>INTEREST AND DEBT REDEMPTION—Continued</b>					
No. 219 Cauldwell Avenue.....	\$ 922.45	\$ 831.49	\$ 899.71	\$ 854.23	\$ 854.23
220 Romeo Street.....	1,742.06	126.99	1,699.73	1,615.07	1,615.07
221 Hickory Street.....	548.79	494.55	535.23	508.11	508.11
222 Girard, Culver & Alpha Aves.	1,468.81	1,323.97	1,432.60	1,360.18	1,360.18
223 Streets in Sunnyside.....	6,222.97	974.00	6,101.22	5,857.72	5,857.72
224 La Peer St., Swall Ave.....	568.14	511.98	554.10	526.02	526.02
226 Normandie Avenue, etc.....	1,596.93	1,286.53	1,565.89	1,503.81	1,503.81
227 Streets in Tract 4029.....	18,060.09	14,788.23	17,696.55	16,969.47	16,969.47
228 Bear Ave., Corona Ave.....	1,484.13	109.02	1,447.79	1,375.11	1,375.11
229 Normandie Avenue, etc.....	2,048.81	1,650.41	2,008.97	1,929.29	1,929.29
230 Cudahy Avenue.....	647.06	583.26	631.11	599.21	599.21
232 Flora Street.....	876.35	770.35	855.15	812.75	812.75
234 Beck Ave., Orchard Drive...	313.20	23.01	305.53	290.19	290.19
236 Federal St., Beaver St.....	3,615.49	262.89	3,527.86	3,352.60	3,352.60
237 Florence Avenue.....	6,362.05	5,227.78	6,236.02	5,983.96	5,983.96
252 Raymond Avenue.....	1,054.07	929.02	1,029.06	979.04	979.04
254 Durfee Avenue.....	4,918.32	545.40	4,809.24	4,591.08	4,591.08
255 Ballona Avenue.....	7,005.96	6,049.26	6,846.51	6,527.61	6,527.61
256 Los Angeles Street.....	2,485.03	2,191.18	2,426.26	2,308.72	2,308.72
257 North Ave., Michigan Ave...	7,901.17	6,287.36	7,754.46	7,461.04	7,461.04
258 Chevy Chase Drive.....	9,821.32	8,335.43	9,609.05	9,184.51	9,184.51
259 Llano-County Line Road, etc.	44,146.26	31,839.06	43,530.90	42,300.18	42,300.18
261 Slauson Avenue.....	5,697.99	530.32	5,565.41	5,300.25	5,300.25
262 Olive Street.....	1,517.91	1,309.35	1,483.15	1,413.63	1,413.63
263 Garvey Avenue.....	7,734.42	6,694.56	7,561.11	7,214.49	7,214.49
264 Clara Street.....	4,301.52	477.00	4,206.12	4,015.32	4,015.32
267 Vermont Street.....	496.04	427.70	484.65	461.87	461.87
268 Hawthorne Avenue.....	4,857.16	4,199.08	4,747.48	4,528.12	4,528.12
269 Cornell Canyon Road Exten.	4,027.67	2,964.59	3,968.61	3,850.49	3,850.49
270 Chevy Chase Drive.....	1,654.75	1,428.61	1,617.06	1,541.68	1,541.68
271 Hawthorne Avenue.....	7,178.01	6,077.47	7,020.79	6,706.35	6,706.35
272 Anaheim Telegraph Road...	11,173.17	8,780.61	10,973.79	10,575.03	10,575.03
274 Union Street.....	618.85	524.14	605.32	578.26	578.26
275 Olive Street.....	1,110.20	214.83	1,090.67	1,051.61	1,051.61
276 Olive Street.....	7,049.26	5,869.66	6,901.81	6,606.91	6,606.91
278 Norton Avenue.....	1,820.63	1,432.67	1,788.30	1,723.64	1,723.64
279 Washington Street, etc.....	18,752.80	15,644.32	18,364.24	17,587.12	17,587.12
280 Corral Canyon Road.....	7,428.15	1,262.61	7,281.96	7,001.38	7,001.38
281 Hunt's Crossing Road.....	5,450.73	607.50	5,329.23	5,086.23	5,086.23
282 Carson Street.....	14,831.33	12,341.09	14,520.05	13,897.49	13,897.49
286 Artesia Avenue.....	8,741.27	7,290.31	8,559.90	8,197.16	8,197.16
287 Whittier Boulevard.....	6,882.46	882.72	6,735.34	6,441.10	6,441.10
288 Carson Street.....	6,597.67	5,493.67	6,459.67	6,183.67	6,183.67
289 Snowden Road.....	40,655.68	33,413.30	39,850.98	38,241.57	38,241.57
290 Lancaster-Wilsona Road...	15,519.87	2,439.04	15,214.99	14,605.14	14,605.14
292 Wilmington & L. A. Road...	3,783.56	3,146.36	3,703.91	3,544.61	3,544.61
294 Narbonne Road.....	3,737.93	530.67	3,662.12	3,510.50	3,510.50
295 First Street, Artesia.....	18,304.75	14,993.38	17,936.82	17,200.96	17,200.96
300 Jefferson Boulevard.....	28,201.42	4,042.08	27,623.98	26,469.10	26,469.10
306 Gladstone Avenue, et al.....	5,613.76	1,228.92	5,471.63	5,292.07	5,292.07
308 Pennsylvania Ave., Cypress Street, etc.....	5,715.42	4,614.92	5,605.37	5,385.27	5,385.27
309 Centinella Avenue.....	7,284.94	5,957.08	7,137.40	6,842.32	6,842.32

**SPECIAL DISTRICT FUNDS**

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**ROAD IMPROVEMENT DISTRICTS—Continued**

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>INTEREST AND DEBT REDEMPTION—Continued</b>					
No. 310 Artesia Avenue.....	\$ 915.64	\$ 750.67	\$ 897.31	\$ 860.65	\$ 860.65
313 Francisquito Avenue.....	954.40	2,144.77	2,650.07	2,549.01	2,549.01
315 Stewart Avenue.....	504.00	1,295.39	1,598.89	1,538.19	1,538.19
<b>TOTAL ROAD IMPROVEMENT DISTRICTS.....</b>	<b>\$ 585,007.51</b>	<b>\$ 400,954.04</b>	<b>\$ 575,439.51</b>	<b>\$ 550,782.24</b>	<b>\$ 550,782.24</b>

## Sewer Maintenance Districts

APPROPRIATIONS \$53,420.00

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>MAINTENANCE AND OPERATION</b>					
Bairdstown.....	\$ 1,013.93	\$ 468.38	\$ 1,250.00	\$ 1,150.00	\$ 1,150.00
Bandini and Second Streets.....	64.66		15.00	150.00	150.00
Banning Boulevard-Pacific Street.....				40.00	40.00
Beach Street and 92nd Street.....		7.14	330.00	510.00	510.00
Bellflower.....	154.67	687.84	840.00	780.00	780.00
Belvedere.....	2,172.07	887.04	2,200.00	1,930.00	1,930.00
Belvedere Gardens.....	563.86	795.39	2,550.00	2,160.00	2,160.00
Boyle Heights.....	804.84	601.53	4,500.00	3,850.00	3,850.00
Brooklyn Avenue-Hazard Street.....				3,090.00	3,090.00
Clark Drive.....	126.22	79.81	135.00	170.00	170.00
Cudahy.....	867.15	264.04	945.00	850.00	850.00
Deane Avenue-Kenniston Avenue....		19.44	1,000.00	650.00	650.00
Downey.....	272.19	582.60	2,000.00	1,560.00	1,560.00
East Cudahy.....	136.87	105.98	250.00	280.00	280.00
Firestone Plaza-90th Street.....		5.90	80.00	100.00	100.00
Florence-Graham.....	3,926.06	3,624.29	8,700.00	7,370.00	7,370.00
Fruitland Avenue.....	228.33	235.58	450.00	410.00	410.00
Gardena-Moneta.....		56.05	2,100.00	1,920.00	1,920.00
Goodrich Boulevard-9th Street.....		6.37	5,100.00	3,100.00	3,100.00
Hawthorne Avenue-Willow Street....	158.51	381.74	1,300.00	1,100.00	1,100.00
Hicks Street-Ramona Boulevard.....		43.31	380.00	490.00	490.00
Hollydale.....		.48	290.00	300.00	300.00
Hooper Avenue-Nadeau Street.....		8.60	1,400.00	800.00	800.00
Hynes-Clearwater.....	321.98	932.99	1,300.00	750.00	750.00
Independence-Mountain View Aves....	2,442.01	936.15	2,300.00	1,830.00	1,830.00
Inglewood-Ballona.....	22.42	17.34	45.00	40.00	40.00
Lomita.....				690.00	690.00
Malabar Street.....	233.14	152.67	300.00	260.00	260.00
Miller Avenue-Ramona Boulevard....		30.47	1,100.00	1,780.00	1,780.00
Montebello Park.....				2,320.00	2,320.00
Orlando Avenue.....	79.18	62.91	160.00	110.00	110.00
Pine Street-Flower Street.....		156.51	200.00	80.00	80.00
Seventh Street.....	58.97	37.51	75.00	60.00	60.00
Short Street.....	83.14	70.63	140.00	170.00	170.00
Vermont Avenue.....	1,955.26	622.68	2,000.00	2,100.00	2,100.00
Walker Avenue.....	267.81	149.72	310.00	250.00	250.00
West Hollywood-Sherman.....	8,739.75	2,977.12	5,800.00	5,400.00	5,400.00
Willowbrook.....	620.32	1,553.42	3,600.00	3,450.00	3,450.00
Zamora Avenue-92nd Street.....				1,370.00	1,370.00
<b>TOTAL SEWER MAINTENANCE DISTRICTS.....</b>	<b>\$ 25,313.34</b>	<b>\$ 16,561.63</b>	<b>\$ 53,145.00</b>	<b>\$ 53,420.00</b>	<b>\$ 53,420.00</b>

SPECIAL DISTRICT FUNDS

## Water Works Districts

APPROPRIATIONS \$152,341.02

District	EXPENDITURES				
	Actual Prior Year 1929-30	Actual Current Year To 3-1-1931	Estimated Current Year 1930-31	Requested Fiscal Year 1931-32	Allowed Fiscal Year 1931-32
<b>INTEREST AND DEBT REDEMPTION</b>					
No. 1.....	\$ 2,172.50	\$ 280.00	\$ 2,120.00	\$ 2,050.00	\$ 2,050.00
2.....	1,402.50	87.50	1,350.00	1,280.00	1,280.00
4.....	4,300.50	1,129.75	4,217.65	4,127.27	4,127.27
5.....	4,158.23	1,923.73	4,099.04	4,010.25	4,010.25
10.....	5,800.75	4,145.00	7,007.50	7,902.50	7,902.50
13.....	12,000.00	11,820.00	18,420.00	18,060.00	18,060.00
16.....	3,065.33	760.00	4,560.00	6,500.00	6,500.00
18.....				2,211.00	2,211.00
<b>TOTAL INTEREST AND DEBT REDEMPTION.....</b>	<b>\$ 32,899.81</b>	<b>\$ 20,145.98</b>	<b>\$ 41,774.19</b>	<b>\$ 46,141.02</b>	<b>\$ 46,141.02</b>
<b>MAINTENANCE AND OPERATION</b>					
No. 1.....	\$ 6,668.29	\$ 3,710.18	\$ 11,800.00	\$ 12,500.00	\$ 12,500.00
2.....	3,192.18	1,730.36	4,200.00	6,000.00	6,000.00
4.....	6,157.77	4,418.28	9,000.00	13,000.00	13,000.00
5.....	3,394.51	2,088.90	3,500.00	7,000.00	7,000.00
10.....	2,497.24	1,569.75	5,500.00	9,100.00	9,100.00
13.....	5,789.17	5,485.51	8,200.00	20,700.00	20,700.00
16.....	2,669.13	2,948.10	5,000.00	9,600.00	9,600.00
17.....				750.00	750.00
18.....				1,500.00	1,500.00
19.....				2,000.00	2,000.00
<b>TOTAL MAINTENANCE AND OPERATION.....</b>	<b>\$ 30,368.29</b>	<b>\$ 21,951.08</b>	<b>\$ 47,200.00</b>	<b>\$ 82,150.00</b>	<b>\$ 82,150.00</b>
<b>CAPITAL OUTLAY</b>					
No. 1.....	\$ 15,615.46	\$ 958.99	\$ 12,060.00	\$ 11,500.00	\$ 11,500.00
2.....	458.20		4,980.00	6,500.00	6,500.00
4.....	2,996.11	5,313.17	5,839.00	3,750.00	3,750.00
5.....	238.65	4,196.84	4,900.00	2,300.00	2,300.00
<b>TOTAL CAPITAL OUTLAY.....</b>	<b>\$ 19,308.42</b>	<b>\$ 10,469.00</b>	<b>\$ 27,779.00</b>	<b>\$ 24,050.00</b>	<b>\$ 24,050.00</b>
<b>TOTAL WATER WORKS DISTRICTS.....</b>	<b>\$ 82,576.52</b>	<b>\$ 52,566.06</b>	<b>\$ 116,753.19</b>	<b>\$ 152,341.02</b>	<b>\$ 152,341.02</b>

# Reserves

## FOR SPECIAL DISTRICTS UNDER SUPERVISION OF BOARD OF SUPERVISORS

	Unappropriated Reserve	General Reserve	Total
<b>ACQUISITION AND IMPROVEMENT DISTRICTS</b>			
<b>Interest and Debt Redemption</b>			
No. 10.....	\$	\$ 563.08	\$ 563.08
16.....		2,376.72	2,376.72
17.....		4,212.91	4,212.91
19.....		10,430.15	10,430.15
24.....		14,876.22	14,876.22
25.....		399.86	399.86
28.....		102,577.39	102,577.39
30.....		13,544.45	13,544.45
32.....		1,159.09	1,159.09
40.....		2,172.77	2,172.77
43.....		1,015.68	1,015.68
44.....		23,847.90	23,847.90
51.....		512.23	512.23
54.....		7,949.99	7,949.99
56.....		331.84	331.84
59.....		1,826.61	1,826.61
60.....		1,054.20	1,054.20
64.....		10,878.00	10,878.00
67.....		8,158.99	8,158.99
70.....		12,831.51	12,831.51
75.....		10,380.99	10,380.99
79.....		1,556.01	1,556.01
83.....		1,397.64	1,397.64
92.....		479.88	479.88
97.....		823.13	823.13
101.....		5,973.50	5,973.50
102.....		3,517.51	3,517.51
103.....		1,725.09	1,725.09
112.....		15,461.02	15,461.02
113.....		3,917.38	3,917.38
115.....		21,917.98	21,917.98
120.....		3,937.33	3,937.33
122.....		8,827.51	8,827.51
124.....		1,831.81	1,831.81
136.....		14,662.93	14,662.93
137.....		23,251.51	23,251.51
139.....		757.56	757.56
144.....		3,711.51	3,711.51
145.....		4,845.12	4,845.12
146.....		9,868.97	9,868.97
149.....		10,257.70	10,257.70
152.....		1,052.62	1,052.62
156.....		6,347.03	6,347.03
161.....		10,532.34	10,532.34
163.....		1,021.71	1,021.71
167.....		187.48	187.48
179.....		336.30	336.30
180.....		6,360.03	6,360.03
183.....		763.97	763.97

**SPECIAL DISTRICT FUNDS**

**RESERVES—Continued**

	Unappropriated Reserve	General Reserve	Total
<b>ACQUISITION AND IMPROVEMENT DISTRICTS—Cont'd.</b>			
<b>Interest and Debt Redemption—Cont'd.</b>			
No. 184.....	\$ 5,518.41	\$ 5,518.41	\$ 5,518.41
186.....	721.21	721.21	721.21
202.....	11,857.44	11,857.44	11,857.44
203.....	4,505.92	4,505.92	4,505.92
206.....	326.64	326.64	326.64
207.....	1,193.71	1,193.71	1,193.71
213.....	1,805.91	1,805.91	1,805.91
217.....	10,514.31	10,514.31	10,514.31
218.....	14,321.01	14,321.01	14,321.01
223.....	3,321.25	3,321.25	3,321.25
230.....	2,069.88	2,069.88	2,069.88
231.....	9,098.26	9,098.26	9,098.26
237.....	2,433.33	2,433.33	2,433.33
238.....	874.49	874.49	874.49
240.....	5,943.58	5,943.58	5,943.58
248.....	1,898.49	1,898.49	1,898.49
250.....	6,130.61	6,130.61	6,130.61
294.....	5,273.33	5,273.33	5,273.33
<b>TOTAL ACQUISITION AND IMPROVEMENT DISTS.....</b>	<b>\$ 484,230.93</b>	<b>\$ 484,230.93</b>	<b>\$ 484,230.93</b>

**DRAINAGE IMPROVEMENT DISTRICTS**

**Interest and Debt Redemption**

No. 8.....	\$ 24,529.27	\$ 24,529.27	\$ 24,529.27
11.....	48,688.45	48,688.45	48,688.45
17.....	2,158.54	2,158.54	2,158.54
22.....	100,079.71	100,079.71	100,079.71
23.....	207,071.58	207,071.58	207,071.58
25.....	1,798.01	1,798.01	1,798.01
26.....	33,340.48	33,340.48	33,340.48
29.....	37,767.26	37,767.26	37,767.26

**TOTAL DRAINAGE IMPROVEMENT DISTRICTS**

<b>INTEREST AND DEBT REDEMPTION.....</b>	<b>\$ 455,433.30</b>	<b>\$ 455,433.30</b>	<b>\$ 455,433.30</b>
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**DRAINAGE IMPROVEMENT DISTRICTS**

**Maintenance and Operation**

No. 1.....	\$ 500.00	\$ 500.00	\$ 500.00
3.....	150.00	150.00	150.00
8.....	500.00	500.00	500.00
9.....	97.48	97.48	97.48
11.....	500.00	500.00	500.00
17.....	22.59	22.59	22.59
22.....	500.00	500.00	500.00
23.....	500.00	500.00	500.00
25.....	26.43	26.43	26.43
26.....	551.43	551.43	551.43

**TOTAL DRAINAGE IMPROVEMENT DISTRICTS**

<b>MAINTENANCE AND OPERATION.....</b>	<b>\$ 3,347.93</b>	<b>\$ 3,347.93</b>	<b>\$ 3,347.93</b>
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**LOS ANGELES COUNTY BUDGET—1931-32**

**RESERVES—Continued**

	Unappropriated Reserve	General Reserve	Total
<b>FIRE PROTECTION DISTRICTS</b>			
<b>Maintenance and Operation</b>			
Altadena.....	\$ 4,166.70	\$ 19,728.01	\$ 23,894.71
Artesia.....	1,057.20	5,463.96	6,521.16
Baldwin Park.....	924.00	5,436.80	6,360.80
Bellflower.....	1,509.80	6,970.24	8,480.04
Belvedere.....	4,994.00	21,604.24	26,598.24
Belvedere Gardens.....	6,178.00	27,702.97	33,880.97
Central Manufacturing.....	205.50	1,036.86	1,242.36
Clearwater-Hynes.....	958.00	4,090.15	5,048.15
Clifton Heights.....	64.40	278.62	343.02
Downey.....	1,408.90	6,653.50	8,062.40
East Montebello.....	29.00	264.42	293.42
Flintridge.....	1,404.46	8,739.67	10,144.13
Hollywood-Sherman.....	3,202.68	20,011.12	23,213.80
Howard.....	2,111.30	10,993.26	13,104.56
La Crescenta Valley.....	1,705.00	7,537.14	9,242.14
Laguna.....	2,476.89	11,356.50	13,833.39
Lancaster.....	418.10	2,406.22	2,824.32
Lawndale.....	1,408.70	13,869.20	15,277.90
Lennox.....	1,837.30	16,731.48	18,568.78
Lomita.....	1,018.60	16,229.88	17,248.48
Maywood.....	115.00	870.95	985.95
Miramonte-Florence-Graham.....	6,887.90	39,730.38	46,618.28
Norwalk.....	1,666.40	12,192.91	13,859.31
Palmdale.....	85.90	328.21	414.11
Puente.....	749.40	3,861.58	4,610.98
San Dimas.....	551.00	4,750.27	5,301.27
Santa Fe Springs.....	6,383.40	65,935.57	72,318.97
Walnut Park.....	4,402.90	12,643.67	17,046.57
<b>TOTAL FIRE PROTECTION DISTRICTS.....</b>	<b>\$ 57,920.43</b>	<b>\$ 347,417.78</b>	<b>\$ 405,338.21</b>
<b>FLOOD CONTROL DISTRICT</b>			
Interest and Debt Redemption.....		\$ 1,435,481.94	\$ 1,435,481.94
Maintenance and Operation.....	200,000.00	300,000.00	500,000.00
<b>TOTAL FLOOD CONTROL DISTRICT.....</b>	<b>\$ 200,000.00</b>	<b>\$ 1,735,481.94</b>	<b>\$ 1,935,481.94</b>
<b>GARBAGE DISPOSAL DISTRICTS</b>			
<b>Maintenance and Operation</b>			
Belvedere.....	\$ 6,553.70	\$ 36,793.40	\$ 43,347.10
West Hollywood-Sherman.....	3,414.00	19,189.77	22,603.77
<b>TOTAL GARBAGE DISPOSAL DISTRICTS.....</b>	<b>\$ 9,967.70</b>	<b>\$ 55,983.17</b>	<b>\$ 65,950.87</b>
<b>LIGHTING DISTRICTS</b>			
<b>Maintenance and Operation</b>			
Altadena.....		\$ 5,570.91	\$ 5,570.91
Angeles Vista.....		1,277.81	1,277.81
Artesia.....		1,744.10	1,744.10
Athens.....		703.06	703.06
Baldwin Park.....		3,771.17	3,771.17
Bandini.....		1,154.23	1,154.23
Bell.....		4,480.44	4,480.44

**SPECIAL DISTRICT FUNDS**

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**RESERVES—Continued**

	Reserve Unappropriated	Reserve General	Total
<b>LIGHTING DISTRICTS—Cont'd.</b>			
<b>Maintenance and Operation—Continued</b>			
Bellflower.....	\$	\$ 4,617.45	\$ 4,617.45
Belvedere.....		6,759.14	6,759.14
Burleigh.....		698.35	698.35
Central Gardens.....		994.46	994.46
City Terrace.....		4,008.64	4,008.64
Clearwater.....		2,486.52	2,486.52
Crescent Heights.....		3,186.71	3,186.71
Cudahy.....		509.98	509.98
Downey.....		1,823.14	1,823.14
Duarte.....		337.64	337.64
Eastmont.....		3,490.32	3,490.32
Fruitland.....		500.07	500.07
Graham.....		4,829.00	4,829.00
Hawthorne.....		1,159.50	1,159.50
Hondo.....		608.55	608.55
Industrial.....		840.29	840.29
Jefferson.....		11,749.71	11,749.71
Kagel Canyon.....		359.44	359.44
Kern.....		9,867.94	9,867.94
La Canada.....		1,349.27	1,349.27
La Crescenta.....		355.35	355.35
Lancaster.....		1,844.16	1,844.16
Lawndale.....		2,548.30	2,548.30
Layton Vista.....		313.92	313.92
Lomita.....		6,465.95	6,465.95
Los Nietos.....		700.54	700.54
Manhattan.....		450.80	450.80
Melrose.....		8,110.76	8,110.76
Michigan Avenue.....		900.60	900.60
Michillinda.....		3,792.27	3,792.27
Miramonte-Florence.....		11,608.81	11,608.81
Moneta.....		1,561.34	1,561.34
Montrose.....		1,316.28	1,316.28
National.....		505.81	505.81
Newhall.....		1,770.04	1,770.04
Norwalk.....		1,509.25	1,509.25
Palmdale.....		638.02	638.02
Pasadena Blvd.....		2,609.34	2,609.34
Pico.....		2,963.39	2,963.39
Piedmont.....		3,971.58	3,971.58
Poppy Fields.....		1,051.11	1,051.11
Puente.....		1,579.73	1,579.73
Rico.....		453.34	453.34
Rivera.....		195.84	195.84
Riverside.....		507.12	507.12
Rosemead.....		3,495.12	3,495.12
San Dimas.....		1,440.00	1,440.00
Sativa.....		1,493.50	1,493.50
Stephenson Ave. and Laguna.....		6,411.97	6,411.97
Sunnyside.....		3,971.49	3,971.49
Walnut Park.....		3,880.07	3,880.07
Western.....		1,928.71	1,928.71
West Hollywood.....		6,728.64	6,728.64
West Knoll.....		4,253.01	4,253.01

LOS ANGELES COUNTY BUDGET—1931-32

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RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
<b>LIGHTING DISTRICTS—Cont'd.</b>			
<b>Maintenance and Operation—Cont'd.</b>			
West Whittier.....	\$	\$ 539.52	\$ 539.52
Willowbrook.....		1,035.40	1,035.40
Wilmar.....		3,587.58	3,587.58
Woodcrest.....		2,401.78	2,401.78
<b>TOTAL LIGHTING DISTRICTS.....</b>	<b>\$</b>	<b>\$ 177,768.28</b>	<b>\$ 177,768.28</b>

**LIGHTING MAINTENANCE DISTRICTS**

**Maintenance and Operation**

No. 411.....	\$	\$ 1,026.93	\$ 1,026.93
540.....		1,620.87	1,620.87
588.....		3,574.20	3,574.20
603.....		365.73	365.73
623.....		1,607.05	1,607.05
625.....		495.58	495.58
628.....		278.17	278.17
635.....		427.61	427.61
665.....		957.29	957.29
666.....		900.21	900.21
669.....		1,555.78	1,555.78
670.....		559.88	559.88
681.....		476.42	476.42
691.....		234.92	234.92
695.....		1,416.72	1,416.72
721.....		1,818.43	1,818.43
738.....		599.90	599.90
755.....		976.88	976.88
760.....		565.18	565.18
780.....		881.76	881.76
783.....		751.79	751.79
785.....		372.92	372.92
788.....		882.88	882.88
825.....		495.69	495.69
850.....		609.63	609.63
859.....		882.90	882.90
865.....		800.42	800.42
900.....		421.18	421.18
903.....		3,785.06	3,785.06
941.....		3,153.70	3,153.70
977.....		1,795.50	1,795.50
<b>TOTAL LIGHTING MAINTENANCE DISTRICTS.....</b>	<b>\$</b>	<b>\$ 34,291.18</b>	<b>\$ 34,291.18</b>

**PARK, RECREATION AND PARKWAY DISTRICTS**

**Maintenance and Operation**

Baldwin Park.....	\$	\$ 1,230.97	\$ 8,855.00	\$ 10,085.97
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**ROAD IMPROVEMENT DISTRICTS**

**Interest and Debt Redemption**

No. 34 Lemon and Olive Streets.....	\$	\$ 2,389.71	\$ 2,389.71
36 Los Angeles and Redondo Road.....		3,327.79	3,327.79
82 Streets in Van Nuys.....		3,936.62	3,936.62

**SPECIAL DISTRICT FUNDS**

**RESERVES—Continued**

	Unappropriated Reserve	General Reserve	Total
<b>ROAD IMPROVEMENT DISTRICTS—Cont'd.</b>			
<b>Interest and Debt Redemption—Cont'd.</b>			
No. 91 Streets in Palms.....	\$	\$ 9,259.41	\$ 9,259.41
96 Streets in Willowbrook.....		478.58	478.58
102 Artesia.....		248.87	248.87
108 Olive Ave., Los Angeles and Redondo Road.....		1,470.77	1,470.77
122 Louisiana Avenue, etc.....		465.70	465.70
124 Occidental Heights.....		501.84	501.84
149 Sierra Madre Road, etc.....		17,645.46	17,645.46
153 Center Street.....		5,241.77	5,241.77
158 South Park Avenue.....		24,806.27	24,806.27
169 Doheny Road.....		239.59	239.59
171 Lancaster-Tierra Bonita Road.....		2,009.95	2,009.95
172 Firey Avenue, etc.....		5,522.66	5,522.66
181 Las Flores Canyon Road.....		12,750.61	12,750.61
194 Streets in Lomita.....		3,274.28	3,274.28
195 Juniper Street, Laurel Street, etc.....		3,036.98	3,036.98
196 San Ysidro Avenue, etc.....		140.45	140.45
197 Lenkill Avenue, etc.....		11.86	11.86
198 Haskell St., Craig Ave., etc.....		8,678.52	8,678.52
199 Streets in Puente.....		6,357.20	6,357.20
200 Florence Avenue.....		2,608.89	2,608.89
201 Ninetieth, Ninety-first St. and Ninety-second St.....		1,773.64	1,773.64
202 Alma Street, First Street, Michigan Avenue.....		21.57	21.57
203 Stephenson Avenue.....		2,930.41	2,930.41
204 Allen Avenue, Oakdale Street.....		429.73	429.73
205 State Street.....		5,931.74	5,931.74
208 King Avenue.....		23.53	23.53
209 King Avenue.....		12.16	12.16
211 Poppy Park Avenue.....		100.95	100.95
213 New Avenue.....		66.90	66.90
214 Huston Ave., and Delmar Ave.....		309.43	309.43
215 Streets near City of Bell.....		661.12	661.12
216 Allen and Crescent Drives.....		2,924.26	2,924.26
218 Hawthorne Avenue.....		2,269.45	2,269.45
219 Cauldwell Avenue.....		110.85	110.85
220 Romeo Street.....		277.95	277.95
221 Hickory Street.....		62.80	62.80
222 Girard, Culver and Alpha Aves.....		315.56	315.56
223 Streets in Sunnyside.....		1,688.32	1,688.32
224 La Peer Street, Swall Avenue.....		60.08	60.08
226 Normandie Avenue, etc.....		1,467.47	1,467.47
227 Streets in Tract No. 4029.....		16,473.88	16,473.88
228 Bear Avenue, Corona Avenue.....		137.67	137.67
229 Normandie Avenue, etc.....		1,860.02	1,860.02
230 Cudahy Avenue.....		63.43	63.43
232 Flora Street.....		976.56	976.56
234 Beck Avenue, Orchard Drive.....		34.46	34.46
236 Federal St., Beaver St.....		1,798.70	1,798.70
237 Florence Avenue.....		1,221.51	1,221.51
252 Raymond Avenue.....		1,099.07	1,099.07
254 Durfee Avenue.....		549.99	549.99
255 Ballona Avenue.....		6,189.67	6,189.67
256 Los Angeles Street.....		2,525.84	2,525.84
257 Norton Ave., Michigan Ave.....		6,753.89	6,753.89
258 Chevy Chase Drive.....		8,647.30	8,647.30

LOS ANGELES COUNTY BUDGET—1931-32

RESERVES—Continued

	Unappropriated Reserve	General Reserve	Total
<b>ROAD IMPROVEMENT DISTRICTS—Cont'd.</b>			
<b>Interest and Debt Redemption—Cont'd.</b>			
No. 259 Llano-County Line Road, etc.....	\$ 48,748.57		\$ 48,748.57
261 Slauson Avenue.....	1,814.21		1,814.21
262 Olive Street.....	1,452.91		1,452.91
263 Garvey Avenue.....	1,051.78		1,051.78
264 Clara Street.....	681.63		681.63
267 Vermont Street.....	507.23		507.23
268 Hawthorne Avenue.....	4,507.77		4,507.77
269 Cornell Canyon Road Extension.....	3,904.18		3,904.18
270 Chevy Chase Drive.....	1,562.49		1,562.49
271 Hawthorne Avenue.....	6,909.82		6,909.82
272 Anaheim-Telegraph Road.....	9,082.07		9,082.07
274 Union Street.....	576.02		576.02
275 Olive Street.....	224.98		224.98
276 Olive Street.....	7,663.79		7,663.79
278 Norton Avenue.....	1,519.23		1,519.23
279 Washington Street, etc.....	17,302.19		17,302.19
280 Corral Canyon Road.....	4,892.07		4,892.07
281 Hunt's Crossing Road.....	660.18		660.18
282 Carson Street.....	14,101.75		14,101.75
286 Artesia Avenue.....	8,378.58		8,378.58
287 Whittier Boulevard.....	1,344.36		1,344.36
288 Carson Street.....	5,853.98		5,853.98
289 Snowden Road.....	12,493.62		12,493.62
290 Lancaster-Wilsons Road.....	4,863.30		4,863.30
292 Wilmington and Los Angeles Road.....	3,425.43		3,425.43
294 Narbonne Road.....	793.41		793.41
295 First Street, Artesia.....	16,925.11		16,925.11
300 Jefferson Boulevard.....	3,894.33		3,894.33
306 Gladstone Avenue, et al.....	1,405.55		1,405.55
308 Pennsylvania Ave., Cypress Street, etc.....	5,184.00		5,184.00
309 Centinella Avenue.....	6,075.39		6,075.39
310 Artesia Avenue.....	820.56		820.56
313 Francisquito Avenue.....	2,554.70		2,554.70
315 Stewart Avenue.....	2,406.98		2,406.98
<b>TOTAL ROAD IMPROVEMENT DISTRICTS.....</b>	<b>\$</b>	<b>\$ 387,755.86</b>	<b>\$ 387,755.86</b>

**SEWER MAINTENANCE DISTRICTS**

**Maintenance and Operation**

Bairdstown.....	\$ 180.16	\$ 180.16
Bandini and Second Street.....	20.94	20.94
Banning Boulevard-Pacific Street.....	7.08	7.08
Beach Street and 92nd Street.....	68.06	68.06
Bellflower.....	132.89	132.89
Belvedere.....	290.17	290.17
Belvedere Gardens.....	270.60	270.60
Boyle Heights.....	464.87	464.87
Brooklyn Avenue-Hazard Street.....	546.93	546.93
Clark Drive.....	28.52	28.52
Cudahy.....	118.99	118.99
Deane Avenue-Keniston Avenue.....	65.00	65.00
Downey.....	182.46	182.46
East Cudahy.....	37.80	37.80
Firestone Plaza-90th Street.....	10.00	10.00

**SPECIAL DISTRICT FUNDS**

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**RESERVES—Continued**

	Unappropriated Reserve	General Reserve	Total
<b>SEWER MAINTENANCE DISTRICT—Cont'd.</b>			
<b>Maintenance and Operation—Cont'd.</b>			
Florence-Graham.....	\$	\$ 962.70	\$ 962.70
Fruitland Avenue.....		63.37	63.37
Gardena-Moneta.....		192.00	192.00
Goodrich Blvd.-9th Street.....		310.00	310.00
Hawthorne Avenue-Willow Street.....		142.58	142.58
Hicks Street-Ramona Boulevard.....		80.20	80.20
Hollydale.....		35.01	35.01
Hooper Avenue-Nadeau Street.....		80.00	80.00
Hynes-Clearwater.....		114.90	114.90
Independence-Mountain View Ave.....		214.16	214.16
Inglewood-Ballona.....		6.11	6.11
Lomita.....		122.13	122.13
Malabar Street.....		34.88	34.88
Miller Avenue-Ramona Boulevard.....		254.91	254.91
Montebello Park.....		410.64	410.64
Orlando Avenue.....		14.55	14.55
Pine Street-Flower Street.....		12.05	12.05
Seventh Street.....		10.07	10.07
Short Street.....		28.32	28.32
Vermont Avenue.....		244.47	244.47
Walker Avenue.....		39.77	39.77
West Hollywood-Sherman.....		731.68	731.68
Willowbrook.....		541.24	541.24
Zamora Avenue-92nd Street.....		242.49	242.49
<b>TOTAL SEWER MAINTENANCE DISTRICTS.....</b>	<b>\$</b>	<b>\$ 7,312.70</b>	<b>\$ 7,312.70</b>
 <b>WATER WORKS DISTRICTS</b>			
<b>INTEREST AND DEBT REDEMPTION</b>			
No. 1.....	\$	\$ 770.47	\$ 770.47
2.....		280.95	280.95
4.....		1,932.46	1,932.46
5.....		3,261.40	3,261.40
10.....		5,194.76	5,194.76
13.....		13,545.61	13,545.61
16.....		4,549.18	4,549.18
18.....		2,223.08	2,223.08
<b>TOTAL WATER WORKS DISTRICTS</b>			
<b>INTEREST AND DEBT REDEMPTION.....</b>	<b>\$</b>	<b>\$ 31,757.91</b>	<b>\$ 31,757.91</b>
 <b>WATER WORKS DISTRICTS</b>			
<b>Maintenance and Operation</b>			
No. 1.....	\$	\$ 958.33	\$ 958.33
10.....		664.83	664.83
16.....		531.54	531.54
<b>TOTAL WATER WORKS DISTRICTS</b>			
<b>MAINTENANCE AND OPERATION.....</b>	<b>\$</b>	<b>\$ 2,154.70</b>	<b>\$ 2,154.70</b>

LOS ANGELES COUNTY BUDGET—1931-32

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RESERVES—Continued

	Unappropriated Reserves	General Reserves	Total
<b>WATER WORKS DISTRICTS—Continued</b>			
<b>Capital Outlay</b>			
No. 1.....	\$ 1,015.18	\$	1,015.18
2.....		447.74	447.74
4.....		244.48	244.48
5.....	234.82		234.82
<hr/>			
<b>TOTAL WATER WORKS DISTRICTS CAPITAL OUTLAY.....</b>	<b>\$ 1,250.00</b>	<b>\$ 692.22</b>	<b>\$ 1,942.22</b>
<b>GRAND TOTAL RESERVES .....</b>	<b>\$ 272,523.80</b>	<b>\$3,730,328.20</b>	<b>\$4,002,852.00</b>

## Special Statements

Emergency Appropriations from General Reserve	\$2,305,977.28
Appropriations from Unappropriated Reserve.....	3,767,883.95
Cancelled Appropriations.....	2,640,295.02



SPECIAL STATEMENTS

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## Statement of Emergency Appropriations Made From General Reserve During Fiscal Year Ending June 30, 1931

Description	Amount	Name of Fund
<b>Bureau of County Welfare Department</b>		
Maintenance and Operation.....	\$ 1,100,000.00	General
Capital Outlay.....	500.00	General
<b>Total.....</b>	<b><u>\$ 1,100,500.00</u></b>	
<b>Bureau of County Welfare—Division of Salvage</b>		
Maintenance and Operation.....	\$ 16,250.00	General
<b>Blind Aid</b>		
Maintenance and Operat on.....	\$ 26,000.00	General
<b>Special Road Improvement</b>		
Road Department Unemployed Relief.....	\$ 149,000.00	Special Road Impvmt.
Highways through Cities Unemployed Relief.....	784,211.48	Special Road Impvmt.
Capital Outlay.....	230,000.00	Special Road Impvmt.
<b>Total.....</b>	<b><u>\$ 1,163,211.48</u></b>	
<b>Clifton Heights Fire Protection District</b>		
Maintenance and Operation.....	\$ 15.80	Clifton Hgts. Fire Prot.
<b>TOTAL EMERGENCY APPROPRIATIONS.....</b>	<b><u>\$ 2,305,977.28</u></b>	

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SUMMARIZATION

**BY GENERAL CLASSIFICATION**

Maintenance and Operation.....	\$ 2,075,477.28
Capital Outlay.....	230,500.00

**GRAND TOTAL.....** **\$ 2,305,977.28**

**BY FUNDS**

General Fund.....	\$ 1,142,750.00
Special Road Improvement Fund.....	1,163,211.48
Clifton Heights Fire Protection District Fund.....	15.80

**GRAND TOTAL.....** **\$ 2,305,977.28**

## Statement of Appropriations Made From Unappropriated Reserves During Fiscal Year Ending June 30, 1931

Description	Amount	Name of Fund
<b>Board of Supervisors</b>		
Capital Outlay.....	\$ 5,302.75	General
<b>Auditor</b>		
Capital Outlay.....	\$ 1,466.00	General
<b>Assessor</b>		
Maintenance and Operation.....	\$ 7,000.00	General
<b>Tax Collector</b>		
Maintenance and Operation.....	\$ 6,000.00	General
Capital Outlay.....	799.50	General
<b>Total.....</b>	<b>\$ 6,799.50</b>	
<b>District Attorney</b>		
Salaries and Wages.....	\$ 12,690.00	Salary
Maintenance and Operation.....	42,500.00	General
Capital Outlay.....	500.00	General
<b>Total.....</b>	<b>\$ 55,690.00</b>	
<b>L. A. Municipal Court</b>		
Maintenance and Operation.....	\$ 6,000.00	General
<b>Marshal, Municipal Court—Long Beach</b>		
Maintenance and Operation.....	\$ 575.00	General
<b>Justice Courts</b>		
Salaries and Wages.....	\$ 5,300.00	Salary
Maintenance and Operation.....	7,000.00	General
Capital Outlay.....	6,709.75	General
<b>Total.....</b>	<b>\$ 19,009.75</b>	
<b>Superior Court</b>		
Capital Outlay.....	\$ 5,600.00	General
<b>Coroner</b>		
Maintenance and Operation.....	\$ 2,000.00	General
<b>Sheriff</b>		
Maintenance and Operation.....	\$ 51,623.20	General
<b>Constabulary</b>		
Maintenance and Operation.....	\$ 16,000.00	General
<b>General Government Buildings—Mechanical</b>		
Maintenance and Operation.....	\$ 2,470.00	General
<b>General Government Buildings—Janitors</b>		
Maintenance and Operation.....	\$ 4,800.00	General

SPECIAL STATEMENTS

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING  
FISCAL YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
<b>Recorder</b>		
Maintenance and Operation.....	\$ 3,000.00	General
<b>Forester and Fire Warden</b>		
Salaries and Wages (Unemployed Relief).....	\$ 25,000.00	General
Maintenance and Operation.....	1,000.00	General
Capital Outlay		
Structural and Non-structural Improvements		
Malibu—Fire Water Mains.....	18,531.15	General
<b>Total</b> .....	<b>\$ 44,531.15</b>	
<b>Live Stock Inspector</b>		
Salaries and Wages.....	\$ 5,000.00	Salary
Maintenance and Operation.....	2,500.00	General
Capital Outlay.....	200.00	General
<b>Total</b> .....	<b>\$ 7,700.00</b>	
<b>Farm Advisor</b>		
Maintenance and Operation.....	\$ 1,200.00	General
<b>Health Department</b>		
Salaries and Wages.....	\$ 6,200.00	Salary
Maintenance and Operation.....	40,290.00	General
Capital Outlay		
Equipment.....	7,097.00	General
Structural and Non-structural Improvements		
Redondo-Torrance Health Center.....	1,910.31	General
<b>Total</b> .....	<b>\$ 55,497.31</b>	
<b>Olive View Sanatorium</b>		
Salaries and Wages.....	\$ 30,000.00	Salary
Maintenance and Operation.....	1,400.00	General
Capital Outlay		
Equipment.....	100.00	General
Structural and Non-structural Improvements		
Employees' Building.....	279.88	General
Fencing Grounds.....	.64	General
Garage at Laundry.....	.95	General
Gate House and Rest Room.....	24.69	General
Incinerator.....	.64	General
Miscellaneous Sheds and Outbuildings.....	.64	General
Night Nurses' Home.....	2,872.31	General
Nurses' Home—Acute Unit.....	3,000.00	General
Occupational Therapy Building and Two Wards.....	1,872.22	General
Rerouting Storm Drain.....	2,800.00	General
Solarium for Men.....	29.93	General
Sprinkling System, Patio of Solarium.....	605.65	General
<b>Total</b> .....	<b>\$ 42,987.55</b>	

LOS ANGELES COUNTY BUDGET—1931-32

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**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING  
FISCAL YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
<b>Highways and Bridges</b>		
Maintenance and Operation		
Highways Through Cities (Unemployed Relief) . . . . .	\$ 280,000.00	General
Road Department (Unemployed Relief) . . . . .	75,000.00	General
<b>Total</b> . . . . .	<b>\$ 355,000.00</b>	
<b>Superintendent of Charities</b>		
Maintenance and Operation (Unemployed Relief) . . . . .	\$ 9,000.00	General
<b>Bureau of County Welfare</b>		
Salaries and Wages . . . . .	\$ 5,000.00	Salary
Maintenance and Operation . . . . .	367,000.00	General
Capital Outlay . . . . .	3,145.00	General
<b>Total</b> . . . . .	<b>\$ 375,145.00</b>	
<b>Bureau of County Welfare—Division of Salvage</b>		
Salaries and Wages . . . . .	\$ 57,000.00	Salary
Maintenance and Operation . . . . .	3,000.00	General
<b>Total</b> . . . . .	<b>\$ 60,000.00</b>	
<b>State Aid for Children</b>		
Maintenance and Operation . . . . .	\$ 15,000.00	General
<b>Alleviation of Suffering</b>		
Maintenance and Operation . . . . .	\$ 100,000.00	General
<b>Farm</b>		
Capital Outlay		
Equipment . . . . .	\$ 1,403.13	General
Structural and Non-structural Improvements		
Commissary Building . . . . .	937.59	General
General Ward Building . . . . .	1,477.27	General
Hay Barn . . . . .	140.00	General
Hospital and Shelter Barn . . . . .	60.00	General
Miscellaneous Sheds and Outbuildings . . . . .	1,000.00	General
Refrigeration System . . . . .	2,100.00	General
Wells, Tanks and Pumps . . . . .	9,455.39	General
<b>Total</b> . . . . .	<b>\$ 16,573.38</b>	
<b>Hospital</b>		
Salaries and Wages . . . . .	\$ 148,000.00	Salary
Acute Unit Cornerstone Ceremonies . . . . .	1,475.00	General
Structural and Non-structural Improvements		
Communicable Disease Building . . . . .	1,034.89	General
Employees' Building . . . . .	786.29	General
Nurses' Home . . . . .	661.41	General
Preparation of Site—Nurses' Home . . . . .	86.16	General
<b>Total</b> . . . . .	<b>\$ 152,043.75</b>	

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING  
FISCAL YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
<b>State Schools for Deaf and Blind</b>		
California School for Deaf and Blind.....	\$ 500.00	General
<b>Psychopathic Court Wards</b>		
Maintenance and Operation.....	\$ 15,000.00	General
<b>Jail</b>		
Maintenance and Operation.....	\$ 6,000.00	General
Capital Outlay.....	4,400.00	General
<b>Total</b> .....	<b>\$ 10,400.00</b>	
<b>Jail Store</b>		
Salaries and Wages.....	\$ 700.00	Salary
<b>Detention Camp</b>		
Maintenance and Operation.....	\$ 2,500.00	General
Capital Outlay.....	4,000.00	General
<b>Total</b> .....	<b>\$ 6,500.00</b>	
<b>Wages to Prisoners</b>		
Maintenance and Operation.....	\$ 24,000.00	General
<b>El Retiro</b>		
Salaries and Wages.....	\$ 225.00	Salary
Maintenance and Operation.....	2,280.00	General
<b>Total</b> .....	<b>\$ 2,505.00</b>	
<b>Blind Aid</b>		
Maintenance and Operation.....	\$ 14,000.00	General
<b>Pensions for Aged Persons</b>		
Maintenance and Operation.....	\$ 200,000.00	General
<b>Board of Education</b>		
Maintenance and Operation.....	\$ 800.00	General
<b>Museum of History, Science and Art</b>		
Capital Outlay		
Equipment.....	\$ 100.00	General
Structural and Non-structural Improvements		
Relocating Roads and Walks in connection with Steps.....	9,311.20	General
<b>Total</b> .....	<b>\$ 9,411.20</b>	
<b>Stadium</b>		
Capital Outlay		
Structural and Non-structural Improvements		
Coliseum Addition.....	\$ 1,106.25	General

LOS ANGELES COUNTY BUDGET—1931-32

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**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING  
FISCAL YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
<b>Recreation Camps and Playgrounds</b>		
Maintenance and Operation.....	\$ 8,810.55	General
Capital Outlay		
Structural and Non-structural Improvements		
Beach Improvements.....	195.67	General
City Terrace Recreation Center Improvement.....	1,000.00	General
City Terrace Recreation Center—Unemployed Relief.....	1,000.00	General
Comfort Stations—County Beaches.....	3,500.00	General
Dam and Water System.....	600.00	General
Fencing.....	31.24	General
Improvement of Beaches.....	6,500.00	General
Improvement of Camp—Crystal Lake.....	15,000.00	General
Pleasure Pier—Redondo Beach.....	41.12	General
Portable Buildings.....	4,000.00	General
Public Garage Extension—Big Pines.....	.95	General
Road Construction.....	500.00	General
Street Lighting.....	21.69	General
Telephone Line Extension.....	500.00	General
Warehouse Building—Crystal Lake.....	7.36	General
Water Development—Crystal Lake.....	76.40	General
<b>Total.....</b>	<b>\$ 41,784.98</b>	
<b>Park Department</b>		
Salaries and Wages.....	\$ 5,000.00	Salary
Maintenance and Operation.....	2,500.00	General
<b>Total.....</b>	<b>\$ 7,500.00</b>	
<b>Purchasing and Stores Department</b>		
Salaries and Wages.....	\$ 9,000.00	Salary
Maintenance and Operation.....	835.00	General
Capital Outlay		
Equipment.....	4,351.75	General
Structural and Non-structural Improvements		
Boiler.....	650.00	General
<b>Total.....</b>	<b>\$ 14,836.75</b>	
<b>Telephone Department</b>		
Salaries and Wages.....	\$ 1,250.00	Salary
<b>Moving Brunswig Drug Building</b>		
Maintenance and Operation.....	\$ 70,197.00	General
<b>Demolition of Buildings—Spring Street</b>		
Maintenance and Operation.....	\$ 5,695.00	General
<b>Insurance—Auto Liability</b>		
Maintenance and Operation.....	\$ 7,094.11	General
<b>Insurance—County Property</b>		
Maintenance and Operation.....	\$ 18,708.12	General

SPECIAL STATEMENTS

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING  
FISCAL YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
<b>Judgments and Damages</b>		
Maintenance and Operation.....	\$ 8,964.57	General
<b>Maintenance of Unassigned County Property</b>		
Maintenance and Operation.....	\$ 1,000.00	General
<b>Patriotic Hall</b>		
Maintenance and Operation.....	\$ 1,499.42	General
Capital Outlay.....	111.25	General
<b>Total</b> .....	<b>\$ 1,610.67</b>	
<b>Repairs to Building—463 East 3rd St.</b>		
Maintenance and Operation.....	\$ 2,173.00	General
<b>Purchase of Land</b>		
Capital Outlay		
Land Purchase—Miscellaneous.....	\$ 350.00	General
<b>Purchase of Beach Property Conveyed to State</b>		
Maintenance and Operation.....	\$ 1,260.00	General
<b>Royal Palms Title Search</b>		
Maintenance and Operation.....	\$ 280.00	General
<b>Woodlawn Cemetery—Perpetual Care G. A. R. Plot</b>		
Maintenance and Operation.....	\$ 500.00	General
<b>County Fair Building</b>		
Capital Outlay		
Structural and Non-structural Improvements		
Plans for Grand Stand.....	\$ 2,232.70	General
<b>Workmen's Compensation</b>		
Maintenance and Operation.....	\$ 37,500.00	General
<b>County Employees' Retirement</b>		
Salary Contribution.....	\$ 15,000.00	Salary
<b>Fire Protection Districts</b>		
Maintenance and Operation		
Altadena.....	\$ 1,600.00	Altadena Fire Prot. Dist.
Baldwin Park.....	80.00	Baldwin Park Fire Prot. Dist.
Bellflower.....	80.00	Bellflower Fire Prot. Dist.
Belvedere Gardens.....	160.00	Belvedere Gardens Fire Prot. Dist.
Clearwater-Hynes.....	80.00	Clearwater-Hynes Fire Prot. Dist.
Clifton Heights.....	16.20	Clifton Heights Fire Prot. Dist.
Downey.....	80.00	Downey Fire Prot. Dist.
Flintridge.....	40.00	Flintridge Fire Prot. Dist.

**LOS ANGELES COUNTY BUDGET—1931-32**

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING  
FISCAL YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
Hollywood-Sherman.....	\$ 4,406.80	Hollywood-Sherman Fire Prot. Dist.
Howard.....	540.00	Howard Fire Prot. Dist.
La Crescenta.....	200.00	La Crescenta Fire Prot. Dist.
Laguna.....	160.00	Laguna Fire Prot. Dist.
Lawndale.....	1,617.50	Lawndale Fire Prot. Dist.
Lennox.....	1,080.00	Lennox Fire Prot. Dist.
Lomita.....	1,000.00	Lomita Fire Prot. Dist.
Miramonte-Florence-Graham.....	80.00	Miramonte-Florence- Graham Fire Prot. Dist.
Moneta-Gardena.....	80.00	Moneta-Gardena Fire Prot. Dist.
Norwalk.....	80.00	Norwalk Fire Prot. Dist.
Palmdale.....	40.00	Palmdale Fire Prot. Dist.
Puente.....	80.00	Puente Fire Prot. Dist.
San Dimas.....	20.00	San Dimas Fire Prot. Dist.
Santa Fe Springs.....	400.00	Santa Fe Springs Fire Prot. Dist.
<b>Total.....</b>	<b>\$ 11,920.50</b>	
<b>Drainage Improvement District No. 29</b>		
Maintenance and Operation.....	\$ 1,500.00	D. I. D. No. 29 Maint.
<b>Special Road Improvement</b>		
Maintenance and Operation.....	\$ 263,635.00	Special Road Imp.
Capital Outlay.....	753,808.27	Special Road Imp.
Roads in County Farm.....	10,000.00	Special Road Imp.
Records of Pipe Line Installations.....	40,000.00	Special Road Imp.
City Viaducts.....	2,529.78	Special Road Imp.
Unemployed Relief.....	47,500.00	Special Road Imp.
Highways through Cities.....	374,107.10	Special Road Imp.
<b>Total.....</b>	<b>\$ 1,491,580.15</b>	
<b>Good Roads</b>		
Capital Outlay.....	\$ 17,672.00	Good Roads
Highways through Cities.....	190,737.41	Good Roads
<b>Total.....</b>	<b>\$ 208,409.41</b>	
<b>Road District No. 1</b>		
Maintenance and Operation.....	\$ 19,952.50	Road Dist. No. 1
Capital Outlay.....	5,000.00	Road Dist. No. 1
Rights of Way.....	20,000.00	Road Dist. No. 1
<b>Total.....</b>	<b>\$ 44,952.50</b>	

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING  
FISCAL YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
<b>Road District No. 3</b>		
Maintenance and Operation.....	\$ 5,000.00	Road Dist. No. 3
<b>Road District No. 4</b>		
Maintenance and Operation.....	\$ 11,700.00	Road Dist. No. 4
Capital Outlay.....	8,000.00	Road Dist. No. 4
<b>Total.....</b>	<b>\$ 19,700.00</b>	
<b>Road District No. 5</b>		
Maintenance and Operation.....	\$ 10,000.00	Road Dist. No. 5
<b>Free Library</b>		
Maintenance and Operation.....	\$ 7,500.00	Free Library
Capital Outlay.....	22,447.70	Free Library
<b>Total.....</b>	<b>\$ 29,947.70</b>	
<b>TOTAL APPROPRIATIONS FROM UNAPPROPRIATED RESERVE.....</b>	<b>\$ 3,767,883.95</b>	

**SUMMARIZATION**

**BY GENERAL CLASSIFICATION**

Salaries and Wages.....	\$ 325,365.00
Maintenance and Operation.....	2,474,012.26
Capital Outlay.....	968,506.69
<b>GRAND TOTAL.....</b>	<b>\$ 3,767,883.95</b>

**BY FUNDS**

General Fund.....	\$ 1,644,508.69
Salary Fund.....	300,365.00
Fire Protection District Funds.....	11,920.50
D. I. D. No. 29 Fund.....	1,500.00
Special Road Improvement Fund.....	1,491,580.15
Good Roads Fund.....	208,409.41
Road District No. 1 Fund.....	44,952.50
Road District No. 3 Fund.....	5,000.00
Road District No. 4 Fund.....	19,700.00
Road District No. 5 Fund.....	10,000.00
Free Library Fund.....	29,947.70
<b>GRAND TOTAL.....</b>	<b>\$ 3,767,883.95</b>

## Statement of Appropriations Cancelled During Fiscal Year Ending June 30, 1931

Description	Amount	Name of Fund
<b>Board of Supervisors</b>		
Capital Outlay.....	\$ 23,000.00	General
<b>Tax Collector</b>		
Capital Outlay.....	\$ 2,000.00	General
<b>County Counsel</b>		
Maintenance and Operation.....	\$ 4,000.00	General
Capital Outlay.....	1,000.00	General
<b>Total.....</b>	<b>\$ 5,000.00</b>	
<b>Registrar of Voters</b>		
Maintenance and Operation.....	\$ 5,000.00	General
Capital Outlay.....	5,000.00	General
<b>Total.....</b>	<b>\$ 10,000.00</b>	
<b>Election Expense—Supervisors</b>		
Salaries and Wages.....	\$ 20,000.00	Salary
Maintenance and Operation.....	10,000.00	General
<b>Total.....</b>	<b>\$ 30,000.00</b>	
<b>Superior Court</b>		
Maintenance and Operation.....	\$ 20,600.00	General
<b>Grand Jury</b>		
Maintenance and Operation.....	\$ 9,000.00	General
Auditing County Departments.....	29,000.00	General
<b>Total.....</b>	<b>\$ 38,000.00</b>	
<b>County Clerk</b>		
Maintenance and Operation.....	\$ 5,000.00	General
<b>Sheriff</b>		
Capital Outlay.....	\$ 10,000.00	General
<b>Constabulary</b>		
Salaries and Wages.....	\$ 700.00	Salary
<b>General Government Buildings—Supervisors</b>		
Maintenance and Operation.....	\$ 70,000.00	General
<b>General Government Buildings—Mechanical Department</b>		
Maintenance and Operation.....	\$ 5,793.93	General
<b>General Government Buildings—Forester</b>		
Maintenance and Operation.....	\$ 500.00	General

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL  
YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
<b>Recorder</b>		
Salaries and Wages.....	\$ 70,800.00	Salary
Maintenance and Operation.....	6,000.00	General
Capital Outlay.....	4,200.00	General
<b>Total.....</b>	<b>\$ 81,000.00</b>	
<b>Traffic Officers</b>		
Maintenance and Operation.....	\$ 3,000.00	General
<b>Registrar of Land Titles</b>		
Maintenance and Operation.....	\$ 1,000.00	General
Capital Outlay.....	500.00	General
<b>Total.....</b>	<b>\$ 1,500.00</b>	
<b>Forester and Fire Warden</b>		
Maintenance and Operation.....	\$ 12,933.71	General
Capital Outlay		
Equipment.....	1,700.00	General
Structural and Non-structural Improvements		
Henninger Flats—Fence.....	5,199.40	General
Arroyo Seco—Garage and Fire Locker.....	300.00	General
Arroyo Seco Headquarters Station Building.....	50.00	General
Arroyo Seco Observation Tower.....	1,000.00	General
Grass Canyon—Toilet and Bath.....	31.50	General
Grass Canyon Corral.....	12.25	General
Grass Canyon Station Building.....	47.50	General
Grass Canyon Water Development.....	12.75	General
Catalina Patrol Station—Landscaping, etc.....	100.00	General
Catalina Patrol Station—Station Building.....	1,500.00	General
Malibu-Roosevelt Highway—Fire Water Main.....	18,477.67	General
<b>Total.....</b>	<b>\$ 41,364.78</b>	
<b>Live Stock Inspector</b>		
Maintenance and Operation.....	\$ 3,200.00	General
<b>Health Department</b>		
Capital Outlay		
Structural and Non-structural Improvements		
Alhambra Health Center.....	489.18	General
Monrovia Health Center.....	6,928.07	General
<b>Total.....</b>	<b>\$ 7,417.25</b>	
<b>Olive View Sanatorium</b>		
Maintenance and Operation.....	\$ 25,000.00	General
Capital Outlay		
Equipment.....	20,000.00	General
Structural and Non-structural Improvements		
Solarium.....	3,019.02	General
Ward with Colonnade for Girls.....	294.31	General
Nurses' Home—Acute Unit.....	269.00	General

LOS ANGELES COUNTY BUDGET—1931-32

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**STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL  
YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
<b>Olive View Sanatorium—Continued</b>		
Capital Outlay—Continued		
Structural and Non-structural Improvements—Continued		
Addition to Laundry.....	\$ 495.00	General
Addition to Powerhouse.....	1,761.92	General
Chapel and Arcade Building.....	2,640.91	General
Hospital Building.....	15,426.80	General
Utilities.....	20,000.00	General
Well Development.....	3,600.00	General
<b>Total.....</b>	<b>\$ 92,506.96</b>	
<b>Highways</b>		
Road Department—Unemployed Relief.....	\$ 75,000.00	General
Highways Through Cities—Unemployed Relief.....	280,000.00	General
<b>Total.....</b>	<b>\$ 355,000.00</b>	
<b>Alleviation of Suffering</b>		
Maintenance and Operation.....	\$ 5,000.00	General
<b>Bureau of County Welfare</b>		
Maintenance and Operation.....	\$ 10,000.00	General
<b>Farm</b>		
Salaries and Wages.....	\$ 90,000.00	Salary
Maintenance and Operation.....	66,000.00	General
Capital Outlay		
Equipment.....	316.36	General
Structural and Non-structural Improvements		
Horse Barn—Tract 7.....	1,500.00	General
Cottages.....	1,539.78	General
Extension to Fire Mains and Hydrants.....	1,319.33	General
Feeding Shed.....	200.00	General
Corrals and Roads.....	350.00	General
Laundry Pavilion.....	187.26	General
Poultry Yard Building.....	9.41	General
Refrigeration.....	6,156.00	General
Roof Work.....	118.00	General
Sewage System.....	58.43	General
Small Ward Units.....	75,900.00	General
Steel Stanchions.....	66.37	General
Street Lighting System.....	70.37	General
Surveys and Maps.....	1,000.00	General
Utilities.....	18,000.00	General
<b>Total.....</b>	<b>\$ 262,791.31</b>	
<b>Hospital</b>		
Capital Outlay		
Structural and Non-structural Improvements		
Extension of Utilities.....	\$ 3,000.00	General
Two 2-story Buildings for Employees.....	1,346.41	General
<b>Total.....</b>	<b>\$ 4,346.41</b>	

**SPECIAL STATEMENTS**

**STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL  
YEAR ENDING JUNE 30, 1931—Continued**

Description	Amount	Name of Fund
<b>Juvenile Hall</b>		
Maintenance and Operation.....	\$ 3,000.00	General
Capital Outlay		
Equipment.....	3 277.50	General
Structural and Non-structural Improvements		
Benches for grounds.....	100.00	General
Sprinkling System.....	179.70	General
Utilities.....	2,440.00	General
Grounds.....	5,000.00	General
<b>Total.....</b>	<b>\$ 13,997.20</b>	
<b>Probation Department</b>		
Maintenance and Operation.....	\$ 9,000.00	General
Capital Outlay.....	5,300.00	General
<b>Total.....</b>	<b>\$ 14,300.00</b>	
<b>Care of Juvenile Court Wards</b>		
Maintenance and Operation.....	\$ 175,000.00	General
<b>Pensions for Aged Persons</b>		
Maintenance and Operation.....	\$ 55,000.00	General
<b>Museum of History, Science and Art</b>		
Maintenance and Operation.....	\$ 35,000.00	General
Capital Outlay		
Equipment.....	43,211.67	General
Structural and Non-structural Improvements		
Entrance Steps.....	7,300.00	General
<b>Total.....</b>	<b>\$ 85,511.67</b>	
<b>Recreation Camps and Playgrounds</b>		
Maintenance and Operation.....	\$ 500.00	General
Capital Outlay.....	1,354.60	General
Equipment		
Structural and Non-structural Improvements		
Incinerator.....	856.13	General
Additions to Present Buildings.....	400.00	General
Animal Park Improvement—Big Pines.....	1,200.00	General
Camp Improvement—Crystal Lake.....	1,500.00	General
Bath Houses.....	11.80	General
Horse Shelters—Big Pines.....	18.49	General
Dam and Water System—Big Pines.....	5,000.00	General
Fencing.....	679.79	General
Fire Places—Big Pines.....	250.00	General
Fire Places—County Beaches.....	2.19	General
Road Construction.....	4,000.00	General
Picnic Shelters.....	127.82	General
Street Lighting.....	654.22	General
Telephone Line—Cooperative.....	626.94	General
Toboggan and Ski Slides—Big Pines.....	13.65	General
Trails—Big Pines.....	613.97	General

LOS ANGELES COUNTY BUDGET—1931-32

STATEMENT OF APPROPRIATIONS CANCELLED DURING FISCAL  
YEAR ENDING JUNE 30, 1931—Continued

Description	Amount	Name of Fund
<b>Recreation Camps and Playgrounds—Continued</b>		
Capital Outlay—Continued		
Structural and Non-structural Improvements—Continued		
Trails—Crystal Lake.....	\$ 250.00	General
Walls and Grading.....	997.30	General
Water Development—Crystal Lake.....	500.00	General
City Terrace Improvement—Big Pines.....	10.73	General
Water System Extension.....	325.00	General
<b>Total.....</b>	<b>\$ 19,892.63</b>	
<b>Park Department</b>		
Salaries and Wages.....	\$ 3,000.00	Salary
Maintenance and Operation.....	1,500.00	General
Capital Outlay.....	1,500.00	General
<b>Total.....</b>	<b>\$ 6,000.00</b>	
<b>Mechanical Department</b>		
Capital Outlay.....	\$ 5,000.00	General
<b>County Architect</b>		
Maintenance and Operation.....	\$ 60,000.00	General
<b>Patriotic Hall</b>		
Capital Outlay.....	\$ 330.49	General
<b>Special Road Improvement</b>		
Maintenance and Operation.....	\$ 646,602.06	Special Road Impvt.
Capital Outlay.....	299,795.05	Special Road Impvt.
City Viaducts.....	96,117.57	Special Road Impvt.
<b>Total.....</b>	<b>\$ 1,042,514.68</b>	
<b>Good Roads</b>		
Maintenance and Operation.....	\$ 75,000.00	Good Roads
<b>Road District No. 1</b>		
Maintenance and Operation.....	\$ 27.71	Road Dist. No. 1
<b>TOTAL APPROPRIATIONS CANCELLED.....</b>	<b>\$ 2,640,295.02</b>	
<b>SUMMARIZATION</b>		
<b>BY GENERAL CLASSIFICATION</b>		
Salaries and Wages.....	\$ 184,500.00	
Maintenance and Operation.....	1,802,774.98	
Capital Outlay.....	653,020.04	
<b>GRAND TOTAL.....</b>	<b>\$ 2,640,295.02</b>	
<b>BY FUNDS</b>		
General Fund.....	\$ 1,338,252.63	
Salary Fund.....	184,500.00	
Special Road Improvement Fund.....	1,042,514.68	
Good Roads Fund.....	75,000.00	
Road District No. 1 Fund.....	27.71	
<b>GRAND TOTAL.....</b>	<b>\$ 2,640,295.02</b>	

# Special County Districts

Under the Control and Supervision  
of Own Governing Bodies



# Summarization of District Budgets by Funds—Fiscal Year July 1, 1931, to June 30, 1932

Under Supervision and Control of Own Governing Bodies—Not a Part of County Budget

SPECIAL COUNTY DISTRICTS

421

	REQUIREMENTS				AVAILABLE FUNDS			Amount to be Raised by Tax Levy
	Appropriations	Reserves Unappro.	General	Total	Miscellaneous Revenue	Surplus	Total	
<b>Special District Funds</b>								
Cemetery District Funds.....	\$ 1,850.00		\$ 108.66	\$ 1,958.66		\$ 297.64	\$ 297.64	\$ 1,661.02
Library District Funds.....	31,485.00		1,765.94	33,250.94		6,257.14	6,257.14	26,993.80
Mosquito Abatement District Funds...	4,000.00		268.24	4,268.24		167.90	167.90	4,100.34
Sanitation District Funds.....	1,259,332.69		38,786.33	1,298,119.02		483,618.45	483,618.45	814,500.57
Water District Funds.....	14,000.00		951.34	14,951.34		409.13	409.13	14,542.21
<b>Total Special District Funds.....</b>	<b>\$ 1,310,667.69</b>		<b>\$ 41,880.51</b>	<b>\$ 1,352,548.20</b>		<b>\$ 490,750.26</b>	<b>\$ 490,750.26</b>	<b>\$ 861,797.94</b>
<b>School District Funds</b>								
<b>Elementary</b>								
General County Fund.....	\$ 10,162,045.77		\$	\$ 10,162,045.77		\$ 243,526.36	\$ 243,526.36	\$ 9,918,519.41
District Elementary Funds.....	34,268,293.00			34,268,293.00	16,779,612.00	5,085,431.68	21,865,043.68	12,403,249.32
Elementary Building Tax Funds.....	3,934,391.00			3,934,391.00	26,480.00	2,379,934.20	2,406,414.20	1,527,976.80
Elementary Special Tuition Tax Fund..	5,717.60		390.60	6,108.20		137.47	137.47	5,970.73
Interest and Sinking Funds.....	8,321,625.97		337,663.61	8,659,289.58		3,818,687.78	3,818,687.78	4,840,601.80
<b>Total Elementary School Funds..</b>	<b>\$ 56,692,073.34</b>		<b>\$ 338,054.21</b>	<b>\$ 57,030,127.55</b>	<b>\$16,806,092.00</b>	<b>\$11,527,717.49</b>	<b>\$28,333,809.49</b>	<b>\$28,696,318.06</b>
<b>High</b>								
General County Fund.....	\$ 5,953,833.89		\$	\$ 5,953,833.89		\$ 136,934.95	\$ 136,934.95	\$ 5,816,898.94
District High Funds.....	32,626,714.00			32,626,714.00	12,062,850.00	6,265,279.55	18,328,129.55	14,298,584.45
Junior College Tuition Fund.....	140,118.11			140,118.11		9,324.99	9,324.99	130,793.12
Junior College District Special Fund...	2,863,020.00			2,863,020.00	635,449.00	196,267.07	831,716.07	2,031,303.93
Interest and Sinking Funds.....	6,127,373.75		242,481.00	6,369,854.75		2,727,193.76	2,727,193.76	3,642,660.99
<b>Total High and Junior College Funds.....</b>	<b>\$ 47,711,059.75</b>		<b>\$ 242,481.00</b>	<b>\$ 47,953,540.75</b>	<b>\$12,698,299.00</b>	<b>\$ 9,335,000.32</b>	<b>\$22,033,299.32</b>	<b>\$25,920,241.43</b>
<b>Total School Funds.....</b>	<b>\$104,403,133.09</b>		<b>\$ 580,535.21</b>	<b>\$104,983,668.30</b>	<b>\$29,504,391.00</b>	<b>\$20,862,717.81</b>	<b>\$50,367,108.81</b>	<b>\$54,616,559.49</b>
<b>Total Special District and School Funds.....</b>	<b>\$105,713,800.78</b>		<b>\$ 622,415.72</b>	<b>\$106,336,216.50</b>	<b>\$29,504,391.00</b>	<b>\$21,353,468.07</b>	<b>\$50,857,859.07</b>	<b>\$55,478,357.43</b>

## Cemetery Districts

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
Artesia.....	\$	\$ 56.02	\$ 56.02
Little Lake.....		1,605.00	1,605.00
<b>TOTAL CEMETERY DISTRICTS.....</b>	<b>\$</b>	<b>\$ 1,661.02</b>	<b>\$ 1,661.02</b>

## Library Districts

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
Altadena.....	\$	\$ 11,056.52	\$ 11,056.52
Palos Verdes.....	5,365.78	10,571.50	15,937.28
<b>TOTAL LIBRARY DISTRICTS.....</b>	<b>\$ 5,365.78</b>	<b>\$ 21,628.02</b>	<b>\$ 26,993.80</b>

## Mosquito Abatement District

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
Compton Creek.....	\$	\$ 4,100.34	\$ 4,100.34

**SPECIAL COUNTY DISTRICTS**

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**Sanitation Districts**

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
No. 1.....	\$ 189,565.69	\$ 90,367.50	\$ 279,933.19
No. 2.....	185,820.46	50,223.36	236,043.82
No. 4.....	15,870.89		15,870.89
No. 5.....	106,634.37	46,368.82	153,003.19
No. 8.....	55,755.98	10,787.40	66,543.38
No. 9.....		758.80	758.80
No. 11.....		3,090.30	3,090.30
South Bay Cities.....	28,804.69	30,452.31	59,257.00
<b>TOTAL SANITATION DISTRICTS.....</b>	<b>\$ 582,452.08</b>	<b>\$ 232,048.49</b>	<b>\$ 814,500.57</b>

**Water Districts**

District	NET FUND REQUIREMENTS		
	Bond and Interest	Maintenance	Total
Clearwater-Hynes.....	\$ 2,506.95	\$	\$ 2,506.95
La Puente.....	8,329.76		8,329.76
Pico.....	3,705.50		3,705.50
<b>TOTAL WATER DISTRICTS.....</b>	<b>\$ 14,542.21</b>	<b>\$</b>	<b>\$ 14,542.21</b>



# School Districts



SCHOOL DISTRICTS

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## General County School Levies

**ELEMENTARY SCHOOLS**

Estimated requirements, as per letter of A. R. Clifton, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 18, 1931..... \$10,162,045.77

**HIGH SCHOOLS**

Estimated requirements, as per letter of A. R. Clifton, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated July 18, 1931..... \$ 5,953,833.89

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## Junior College Tuition Levy

**JUNIOR COLLEGE TUITION**

Estimated requirements, as per letter of A. R. Clifton, County Superintendent of Schools, to the Board of Supervisors and to the County Auditor, dated August 31, 1931..... **\$ 140,118.11**

<b>Los Angeles County</b> .....		\$ 95,420.85
Compton Junior College.....	\$ 20,448.55	
Glendale Junior College.....	11,043.75	
Long Beach Junior College.....	5,650.24	
Pasadena City Junior College.....	58,278.31	
<hr/>		
<b>Orange County</b> .....		19,439.00
Fullerton Junior College.....	\$ 17,072.10	
Santa Ana Junior College.....	2,366.90	
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<b>Riverside County</b> .....		1,811.11
Riverside Junior College.....	\$ 1,811.11	
<hr/>		
<b>Sacramento County</b> .....		62.88
Sacramento Junior College.....	\$ 62.88	
<hr/>		
<b>San Bernardino County</b> .....		23,030.91
Chaffey Junior College.....	\$ 23,030.91	
<hr/>		
<b>San Mateo County</b> .....		70.47
San Mateo Junior College.....	\$ 70.47	
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<b>Santa Clara County</b> .....		128.77
San Jose Junior College.....	\$ 128.77	
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<b>Stanislaus County</b> .....		154.12
Modesto Junior College.....	\$ 154.12	
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Less Available Funds..... 9,324.99

**Net Budget Requirements**..... \$ 130,793.12

## Elementary School Districts

### SPECIAL LEVIES

#### DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>AGUA DULCE</b>					
General Control.....	\$	\$	\$	\$ 45.00	\$ 45.00
Teachers' Salaries.....				1,600.00	1,600.00
Other Expenses of Instruction.....				100.00	100.00
Library.....				50.00	50.00
Operation of School Plant.....				325.00	325.00
Maintenance of School Plant.....				400.00	400.00
Fixed Charges.....				30.00	30.00
Auxiliary Agencies and Sundry Activities.....				725.00	725.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,275.00</b>	<b>\$ 3,275.00</b>
Estimated balance necessary June 30, 1932.....				100.00	100.00
<b>Total Budgeted Expenditures.. \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,375.00</b>	<b>\$ 3,375.00</b>
Estimated balances in various funds					
7-1-31.....	\$	\$	\$	\$ 522.00	\$ 522.00
Estimated receipts from State.....				843.00	843.00
Estimated receipts from County.....				1,092.00	1,092.00
<b>Total Estimated Receipts from all sources..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,457.00</b>	<b>\$ 2,457.00</b>
<b>Excess to be raised by special tax levy..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 918.00</b>	<b>\$ 918.00</b>
<b>ALAMEDA</b>					
General Control.....	\$	\$	\$	\$ 255.00	\$ 255.00
Teachers' Salaries.....				8,850.00	8,850.00
Other Expenses of Instruction.....				4,550.00	4,550.00
Library.....				265.00	265.00
Operation of School Plant.....				2,430.00	2,430.00
Maintenance of School Plant.....				925.00	925.00
Fixed Charges.....				300.00	300.00
Auxiliary Agencies and Sundry Activities.....				600.00	600.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 18,175.00</b>	<b>\$ 18,175.00</b>
Estimated outstanding indebtedness June 30, 1931.....				1,936.00	1,936.00
Estimated balance necessary June June 30, 1932.....				6,700.00	6,700.00
<b>Total Budgeted Expenditures.. \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 26,811.00</b>	<b>\$ 26,811.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>ALAMEDA—Cont'd.</b>					
Estimated balances in various funds					
7-1-31 . . . . .	\$	\$	\$	\$ 2,733.00	\$ 2,733.00
Estimated receipts from State . . . . .				4,446.00	4,446.00
Estimated receipts from County . . . . .				6,082.00	6,082.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,261.00</b>	<b>\$ 13,261.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,550.00</b>	<b>\$ 13,550.00</b>

**ALHAMBRA CITY**

General Control . . . . .	\$	\$	\$	\$ 21,389.00	\$ 21,389.00
Teachers' Salaries . . . . .	22,050.00		22,050.00	291,803.00	313,853.00
Other Expenses of Instruction . . . . .	1,187.00		1,187.00	16,097.00	17,284.00
Library . . . . .	383.00		383.00	5,179.00	5,562.00
Operation of School Plant . . . . .				43,916.00	43,916.00
Maintenance of School Plant . . . . .				5,443.00	5,443.00
Fixed Charges . . . . .	30,830.00		30,830.00	1,455.00	32,285.00
Auxiliary Agencies and Sundry Activities . . . . .				21,890.00	21,890.00
<b>Total . . . . .</b>	<b>\$ 54,450.00</b>	<b>\$</b>	<b>\$ 54,450.00</b>	<b>\$ 407,172.00</b>	<b>\$ 461,622.00</b>
Estimated outstanding indebtedness June 30, 1931 . . . . .	1,000.00		1,000.00	18,000.00	19,000.00
Estimated balance necessary June 30, 1932 . . . . .	7,000.00		7,000.00	60,000.00	67,000.00
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$ 62,450.00</b>	<b>\$</b>	<b>\$ 62,450.00</b>	<b>\$ 485,172.00</b>	<b>\$ 547,622.00</b>
Estimated balances in various funds					
7-1-31 . . . . .	\$ 6,971.00	\$	\$ 6,971.00	\$ 62,326.00	\$ 69,297.00
Estimated receipts from State . . . . .				106,895.00	106,895.00
Estimated receipts from County . . . . .				143,387.00	143,387.00
Estimated receipts from other sources				36,420.00	36,420.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$ 6,971.00</b>	<b>\$</b>	<b>\$ 6,971.00</b>	<b>\$ 349,028.00</b>	<b>\$ 355,999.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$ 55,479.00</b>	<b>\$</b>	<b>\$ 55,479.00</b>	<b>\$ 136,144.00</b>	<b>\$ 191,623.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>ANTELOPE</b>					
General Control.....	\$	\$	\$	\$ 24.00	\$ 24.00
Teachers' Salaries.....				1,420.00	1,420.00
Other Expenses of Instruction.....				225.00	225.00
Library.....				40.00	40.00
Operation of School Plant.....				365.00	365.00
Maintenance of School Plant.....				220.00	220.00
Fixed Charges.....				60.00	60.00
Auxiliary Agencies and Sundry Activities.....				585.00	585.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,939.00</b>	<b>\$ 2,939.00</b>
Estimated balance necessary June 30, 1932.....				192.00	192.00
<b>Total Budgeted Expenditures... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,131.00</b>	<b>\$ 3,131.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 192.00	\$ 192.00
Estimated receipts from State.....				821.00	821.00
Estimated receipts from County.....				1,032.00	1,032.00
<b>Total Estimated Receipts from all sources..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,045.00</b>	<b>\$ 2,045.00</b>
<b>Excess to be raised by special tax levy..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,086.00</b>	<b>\$ 1,086.00</b>

**ARCADIA CITY**

General Control.....	\$	\$	\$	\$ 2,875.00	\$ 2,875.00
Teachers' Salaries.....	5,150.00		5,150.00	56,296.00	61,446.00
Other Expenses of Instruction.....	550.00		550.00	4,000.00	4,550.00
Library.....				900.00	900.00
Operation of School Plant.....				10,700.00	10,700.00
Maintenance of School Plant.....				1,500.00	1,500.00
Fixed Charges.....	4,000.00		4,000.00	1,275.00	5,275.00
Auxiliary Agencies and Sundry Activities.....				9,015.00	9,015.00
<b>Total.....</b>	<b>\$ 9,700.00</b>	<b>\$</b>	<b>\$ 9,700.00</b>	<b>\$ 86,561.00</b>	<b>\$ 96,261.00</b>
Estimated balance necessary June 30, 1932.....	5,000.00		5,000.00		5,000.00
<b>Total Budgeted Expenditures... \$</b>	<b>\$ 14,700.00</b>	<b>\$</b>	<b>\$ 14,700.00</b>	<b>\$ 86,561.00</b>	<b>\$ 101,261.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>ARCADIA CITY—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$ 5,642.00	\$	\$ 5,642.00	\$ 8,923.00	\$ 14,565.00
Estimated receipts from State.....				19,237.00	19,237.00
Estimated receipts from County.....				21,013.00	21,013.00
Estimated receipts from other sources				4,000.00	4,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 5,642.00</b>	<b>\$</b>	<b>\$ 5,642.00</b>	<b>\$ 53,173.00</b>	<b>\$ 58,815.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 9,058.00</b>	<b>\$</b>	<b>\$ 9,058.00</b>	<b>\$ 33,388.00</b>	<b>\$ 42,446.00</b>

**ARTESIA**

General Control.....	\$	\$	\$	\$ 1,110.00	\$ 1,110.00
Teachers' Salaries.....	1,750.00			31,300.00	33,050.00
Other Expenses of Instruction.....	300.00			2,100.00	2,400.00
Library.....	100.00			800.00	900.00
Operation of School Plant.....	350.00			5,000.00	5,350.00
Maintenance of School Plant.....	200.00			2,700.00	2,900.00
Fixed Charges.....	900.00			1,500.00	2,400.00
Auxiliary Agencies and Sundry Activities.....	50.00			2,150.00	2,200.00
<b>Total.....</b>	<b>\$ 3,650.00</b>	<b>\$</b>	<b>\$ 3,650.00</b>	<b>\$ 46,660.00</b>	<b>\$ 50,310.00</b>
Estimated balance necessary June 30, 1932.....	600.00			8,000.00	8,600.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 4,250.00</b>	<b>\$</b>	<b>\$ 4,250.00</b>	<b>\$ 54,660.00</b>	<b>\$ 58,910.00</b>
Estimated balances in various funds					
7-1-31.....	78.00	\$	\$ 78.00	\$ 7,088.00	\$ 7,166.00
Estimated receipts from State.....				15,735.00	15,735.00
Estimated receipts from County.....				21,152.00	21,152.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 78.00</b>	<b>\$</b>	<b>\$ 78.00</b>	<b>\$ 43,975.00</b>	<b>\$ 44,053.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 4,172.00</b>	<b>\$</b>	<b>\$ 4,172.00</b>	<b>\$ 10,685.00</b>	<b>\$ 14,857.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>AZUSA</b>					
General Control.....	\$	\$	\$	\$ 70.00	\$ 70.00
Teachers' Salaries.....				5,390.00	5,390.00
Other Expenses of Instruction.....				460.00	460.00
Library.....				100.00	100.00
Operation of School Plant.....				1,600.00	1,600.00
Maintenance of School Plant.....				250.00	250.00
Fixed Charges.....				150.00	150.00
Auxiliary Agencies and Sundry Activities.....				1,760.00	1,760.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,780.00</b>	<b>\$ 9,780.00</b>
Estimated balance necessary June 30, 1932.....				2,200.00	2,200.00
<b>Total Budgeted Expenditures... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,980.00</b>	<b>\$ 11,980.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 571.00	\$ 571.00
Estimated receipts from State.....				1,702.00	1,702.00
Estimated receipts from County.....				2,227.00	2,227.00
<b>Total Estimated Receipts from all sources..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,500.00</b>	<b>\$ 4,500.00</b>
<b>Excess to be raised by special tax levy..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,480.00</b>	<b>\$ 7,480.00</b>

**AZUSA CITY**

General Control.....	\$	\$	\$	\$ 1,500.00	\$ 1,500.00
Teachers' Salaries.....	3,300.00		3,300.00	53,600.00	56,900.00
Other Expenses of Instruction.....	300.00		300.00	1,800.00	2,100.00
Library.....	100.00		100.00	1,200.00	1,300.00
Operation of School Plant.....				8,000.00	8,000.00
Maintenance of School Plant.....	500.00		500.00	1,900.00	2,400.00
Fixed Charges.....	2,000.00		2,000.00	750.00	2,750.00
Auxiliary Agencies and Sundry Activities.....				2,100.00	2,100.00
<b>Total.....</b>	<b>\$ 6,200.00</b>	<b>\$</b>	<b>\$ 6,200.00</b>	<b>\$ 70,850.00</b>	<b>\$ 77,050.00</b>
Estimated outstanding indebtedness June 30, 1931.....				2,500.00	2,500.00
Estimated balance necessary June 30, 1932.....	500.00		500.00	6,000.00	6,500.00
<b>Total Budgeted Expenditures... \$</b>	<b>\$ 6,700.00</b>	<b>\$</b>	<b>\$ 6,700.00</b>	<b>\$ 79,350.00</b>	<b>\$ 86,050.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Maintenance Kindergarten	Outlays Kindergarten	Kindergarten Total	Elementary Special	Total Grand
<b>AZUSA CITY—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$ 76.00	\$	\$ 76.00	\$ 2,805.00	\$ 2,881.00
Estimated receipts from State.....				24,489.00	24,489.00
Estimated receipts from County....				32,937.00	32,937.00
Estimated receipts from other sources				1,500.00	1,500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 76.00</b>	<b>\$</b>	<b>\$ 76.00</b>	<b>\$ 61,731.00</b>	<b>\$ 61,807.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 6,624.00</b>	<b>\$</b>	<b>\$ 6,624.00</b>	<b>\$ 17,619.00</b>	<b>\$ 24,243.00</b>
<hr/>					
<b>BALDWIN PARK</b>					
General Control.....	\$ 290.00	\$	\$ 290.00	\$ 1,370.00	\$ 1,660.00
Teachers' Salaries.....	3,200.00		3,200.00	58,500.00	61,700.00
Other Expenses of Instruction.....	750.00		750.00	4,500.00	5,250.00
Library.....				1,000.00	1,000.00
Operation of School Plant.....	770.00		770.00	8,950.00	9,720.00
Maintenance of School Plant.....	480.00		480.00	7,100.00	7,580.00
Fixed Charges.....	2,800.00		2,800.00	2,400.00	5,200.00
Capital Outlays.....		6,735.00	6,735.00		6,735.00
Auxiliary Agencies and Sundry Activities.....	2,375.00		2,375.00	11,275.00	13,650.00
<b>Total.....</b>	<b>\$ 10,665.00</b>	<b>\$</b>	<b>\$ 17,400.00</b>	<b>\$ 95,095.00</b>	<b>\$ 112,495.00</b>
Estimated balance necessary June 30, 1932.....				22,135.00	22,135.00
<b>Total Budgeted Expenditures ..</b>	<b>\$ 10,665.00</b>	<b>\$</b>	<b>\$ 17,400.00</b>	<b>\$ 117,230.00</b>	<b>\$ 134,630.00</b>
Estimated balances in various funds 7-1-31.....	\$ 3,224.00	\$	\$ 3,224.00	\$ 22,135.00	\$ 25,359.00
Estimated receipts from State.....				21,812.00	21,812.00
Estimated receipts from County....				29,262.00	29,262.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 3,224.00</b>	<b>\$</b>	<b>\$ 3,224.00</b>	<b>\$ 73,209.00</b>	<b>\$ 76,433.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 7,441.00</b>	<b>\$</b>	<b>\$ 14,176.00</b>	<b>\$ 44,021.00</b>	<b>\$ 58,197.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>BASSETT</b>					
General Control.....	\$	\$	\$	\$ 300.00	\$ 300.00
Teachers' Salaries.....				7,200.00	7,200.00
Other Expenses of Instruction.....				400.00	400.00
Library.....				150.00	150.00
Operation of School Plant.....				2,900.00	2,900.00
Maintenance of School Plant.....				700.00	700.00
Fixed Charges.....				200.00	200.00
Auxiliary Agencies and Sundry Activities.....				875.00	875.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,725.00</b>	<b>\$ 12,725.00</b>
Estimated outstanding indebtedness June 30, 1931.....				300.00	300.00
Estimated balance necessary June 30, 1932.....				2,544.00	2,544.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 15,569.00</b>	<b>\$ 15,569.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 727.00	\$ 727.00
Estimated receipts from State.....				3,394.00	3,394.00
Estimated receipts from County.....				4,422.00	4,422.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,543.00</b>	<b>\$ 8,543.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,026.00</b>	<b>\$ 7,026.00</b>
<hr/>					
<b>BEE</b>					
General Control.....	\$	\$	\$	\$ 10.00	\$ 10.00
Teachers' Salaries.....				1,520.00	1,520.00
Other Expenses of Instruction.....				150.00	150.00
Operation of School Plant.....				145.00	145.00
Maintenance of School Plant.....				15.00	15.00
Fixed Charges.....				30.00	30.00
Auxiliary Agencies and Sundry Activities.....				95.00	95.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,965.00</b>	<b>\$ 1,965.00</b>
Estimated balance necessary June 30, 1932.....				700.00	700.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,665.00</b>	<b>\$ 2,665.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>BEE—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$	\$	\$	\$ 329.00	\$ 329.00
Estimated receipts from State.....				766.00	766.00
Estimated receipts from County....				882.00	882.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,977.00</b>	<b>\$ 1,977.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 688.00</b>	<b>\$ 688.00</b>

**BELLEVIEW**

Teachers' Salaries.....	\$	\$	\$	\$ 1,400.00	\$ 1,400.00
Other Expenses of Instruction.....				100.00	100.00
Library.....				30.00	30.00
Operation of School Plant.....				290.00	290.00
Maintenance of School Plant.....				275.00	275.00
Fixed Charges.....				50.00	50.00
Auxiliary Agencies and Sundry Activities.....				700.00	700.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,845.00</b>	<b>\$ 2,845.00</b>
Estimated outstanding indebtedness June 30, 1931.....				637.00	637.00
Estimated balance necessary June 30, 1932.....				1,100.00	1,100.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,582.00</b>	<b>\$ 4,582.00</b>
Estimated balances in various funds					
7-1-31.....	\$	\$	\$	\$ 699.00	\$ 699.00
Estimated receipts from State.....				771.00	771.00
Estimated receipts from County....				897.00	897.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,367.00</b>	<b>\$ 2,367.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,215.00</b>	<b>\$ 2,215.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>BELLFLOWER</b>					
General Control.....	\$	\$	\$	\$ 2,025.00	\$ 2,025.00
Teachers' Salaries.....	4,332.00		4,332.00	69,330.00	73,662.00
Other Expenses of Instruction.....	800.00		800.00	4,850.00	5,650.00
Library.....				3,575.00	3,575.00
Operation of School Plant.....	350.00		350.00	10,475.00	10,825.00
Maintenance of School Plant.....				800.00	800.00
Fixed Charges.....	3,000.00		3,000.00	700.00	3,700.00
Auxiliary Agencies and Sundry Activities.....				2,050.00	2,050.00
<b>Total.....</b>	<b>\$ 8,482.00</b>	<b>\$</b>	<b>\$ 8,482.00</b>	<b>\$ 93,805.00</b>	<b>\$ 102,287.00</b>
Estimated outstanding indebtedness June 30, 1931.....				500.00	500.00
Estimated balance necessary June 30, 1932.....	864.00		864.00	4,750.00	5,614.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 9,346.00</b>	<b>\$</b>	<b>\$ 9,346.00</b>	<b>\$ 99,055.00</b>	<b>\$ 108,401.00</b>
Estimated balances in various funds 7-1-31.....	\$ 532.00	\$	\$ 532.00	\$ 2,856.00	\$ 3,388.00
Estimated receipts from State.....				32,417.00	32,417.00
Estimated receipts from County.....				43,677.00	43,677.00
Estimated receipts from other sources				2,500.00	2,500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 532.00</b>	<b>\$</b>	<b>\$ 532.00</b>	<b>\$ 81,450.00</b>	<b>\$ 81,982.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 8,814.00</b>	<b>\$</b>	<b>\$ 8,814.00</b>	<b>\$ 17,605.00</b>	<b>\$ 26,419.00</b>

**BEVERLY HILLS**

General Control.....	\$	\$	\$	\$ 11,040.00	\$ 11,040.00
Teachers' Salaries.....	17,690.00		17,690.00	237,440.00	255,130.00
Other Expenses of Instruction.....	1,300.00		1,300.00	20,750.00	22,050.00
Library.....				8,300.00	8,300.00
Operation of School Plant.....				37,500.00	37,500.00
Maintenance of School Plant.....				9,000.00	9,000.00
Fixed Charges.....	15,000.00		15,000.00	3,600.00	18,600.00
Capital Outlays.....		750.00	750.00		750.00
Auxiliary Agencies and Sundry Activities.....				33,750.00	33,750.00
<b>Total.....</b>	<b>\$ 33,990.00</b>	<b>\$ 750.00</b>	<b>\$ 34,740.00</b>	<b>\$ 361,380.00</b>	<b>\$ 396,120.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>BEVERLY HILLS—Cont'd.</b>					
Estimated outstanding indebtedness June 30, 1931.....	\$	\$	\$	\$ 1,500.00	\$ 1,500.00
Estimated balance necessary June 30, 1932.....	9,000.00		9,000.00	110,000.00	119,000.00
<b>Total Budgeted Expenditures...</b>	<b>\$ 42,990.00</b>	<b>\$ 750.00</b>	<b>\$ 43,740.00</b>	<b>\$ 472,880.00</b>	<b>\$ 516,620.00</b>
Estimated balances in various funds 7-1-31.....	\$ 12,675.00	\$	\$ 12,675.00	\$ 165,003.00	\$ 177,678.00
Estimated receipts from State.....				60,196.00	60,196.00
Estimated receipts from County.....				48,226.00	48,226.00
Estimated receipts from other sources.....				40,000.00	40,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 12,675.00</b>	<b>\$</b>	<b>\$ 12,675.00</b>	<b>\$ 313,425.00</b>	<b>\$ 326,100.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 30,315.00</b>	<b>\$ 750.00</b>	<b>\$ 31,065.00</b>	<b>\$ 159,455.00</b>	<b>\$ 190,520.00</b>

**BLOOMFIELD**

General Control.....	\$	\$	\$	\$ 260.00	\$ 260.00
Teachers' Salaries.....				6,864.00	6,864.00
Other Expenses of Instruction.....				1,500.00	1,500.00
Library.....				125.00	125.00
Operation of School Plant.....				1,600.00	1,600.00
Maintenance of School Plant.....				525.00	525.00
Fixed Charges.....				100.00	100.00
Auxiliary Agencies and Sundry Activities.....				625.00	625.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,599.00</b>	<b>\$ 11,599.00</b>
Estimated outstanding indebtedness June 30, 1931.....				1,000.00	1,000.00
Estimated balance necessary June 30, 1932.....				2,000.00	2,000.00
<b>Total Budgeted Expenditures...</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,599.00</b>	<b>\$ 14,599.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 2,050.00	\$ 2,050.00
Estimated receipts from State.....				3,394.00	3,394.00
Estimated receipts from County.....				4,422.00	4,422.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,866.00</b>	<b>\$ 9,866.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,733.00</b>	<b>\$ 4,733.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>BURBANK CITY</b>					
General Control.....	\$	\$	\$	\$ 10,500.00	\$ 10,500.00
Teachers' Salaries.....	11,675.00		11,675.00	135,000.00	146,675.00
Other Expenses of Instruction.....	10,825.00		10,825.00	35,000.00	45,825.00
Library.....				3,000.00	3,000.00
Operation of School Plant.....				18,000.00	18,000.00
Maintenance of School Plant.....				16,500.00	16,500.00
Fixed Charges.....				2,500.00	2,500.00
Auxiliary Agencies and Sundry Activities.....				2,500.00	2,500.00
<b>Total.....</b>	<b>\$ 22,500.00</b>	<b>\$</b>	<b>\$ 22,500.00</b>	<b>\$ 223,000.00</b>	<b>\$ 245,500.00</b>
Estimated balance necessary June 30, 1932.....	1,777.00		1,777.00	57,897.00	59,674.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 24,277.00</b>	<b>\$</b>	<b>\$ 24,277.00</b>	<b>\$ 280,897.00</b>	<b>\$ 305,174.00</b>
Estimated balances in various funds 7-1-31.....	\$ 3,837.00	\$	\$ 3,837.00	\$ 57,897.00	\$ 61,734.00
Estimated receipts from State.....				70,197.00	70,197.00
Estimated receipts from County.....				80,685.00	80,685.00
Estimated receipts from other sources				10,000.00	10,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 3,837.00</b>	<b>\$</b>	<b>\$ 3,837.00</b>	<b>\$ 218,779.00</b>	<b>\$ 222,616.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 20,440.00</b>	<b>\$</b>	<b>\$ 20,440.00</b>	<b>\$ 62,118.00</b>	<b>\$ 82,558.00</b>

**CALABASAS**

Teachers' Salaries.....	\$	\$	\$	\$ 1,805.00	\$ 1,805.00
Other Expenses of Instruction.....				250.00	250.00
Library.....				54.00	54.00
Operation of School Plant.....				590.00	590.00
Maintenance of School Plant.....				575.00	575.00
Fixed Charges.....				100.00	100.00
Auxiliary Agencies and Sundry Activities.....				965.00	965.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,339.00</b>	<b>\$ 4,339.00</b>
Estimated balance necessary June 30, 1932.....				2,255.00	2,255.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,594.00</b>	<b>\$ 6,594.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>CALABASAS—Cont'd.</b>					
Estimated balances in various funds					
7-1-31 . . . . .	\$	\$	\$	\$ 2,255.00	\$ 2,255.00
Estimated receipts from State . . . . .				832.00	832.00
Estimated receipts from County . . . . .				549.00	549.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,636.00</b>	<b>\$ 3,636.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,958.00</b>	<b>\$ 2,958.00</b>

<b>CARMENITA</b>					
General Control . . . . .	\$	\$	\$	\$ 64.00	\$ 64.00
Teachers' Salaries . . . . .				10,430.00	10,430.00
Other Expenses of Instruction . . . . .				600.00	600.00
Library . . . . .				125.00	125.00
Operation of School Plant . . . . .				2,425.00	2,425.00
Maintenance of School Plant . . . . .				1,450.00	1,450.00
Fixed Charges . . . . .				500.00	500.00
Auxiliary Agencies and Sundry Activities . . . . .				430.00	430.00
<b>Total . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 16,024.00</b>	<b>\$ 16,024.00</b>
Estimated balance necessary June 30, 1932 . . . . .				3,511.00	3,511.00
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 19,535.00</b>	<b>\$ 19,535.00</b>
Estimated balances in various funds					
7-1-31 . . . . .	\$	\$	\$	\$ 3,511.00	\$ 3,511.00
Estimated receipts from State . . . . .				5,228.00	5,228.00
Estimated receipts from County . . . . .				7,007.00	7,007.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 15,746.00</b>	<b>\$ 15,746.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,789.00</b>	<b>\$ 3,789.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>CASTAIC UNION</b>					
General Control.....	\$	\$	\$	\$ 125.00	\$ 125.00
Teachers' Salaries.....				5,950.00	5,950.00
Other Expenses of Instruction.....				500.00	500.00
Library.....				100.00	100.00
Operation of School Plant.....				1,500.00	1,500.00
Maintenance of School Plant.....				650.00	650.00
Fixed Charges.....				300.00	300.00
Auxiliary Agencies and Sundry Activities.....				4,250.00	4,250.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,375.00</b>	<b>\$ 13,375.00</b>
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,375.00</b>	<b>\$ 13,375.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 167.00	\$ 167.00
Estimated receipts from State.....				2,490.00	2,490.00
Estimated receipts from County.....				3,167.00	3,167.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,824.00</b>	<b>\$ 5,824.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,551.00</b>	<b>\$ 7,551.00</b>

**CHARTER OAK**

General Control.....	\$	\$	\$	\$ 270.00	\$ 270.00
Teachers' Salaries.....				11,930.00	11,930.00
Other Expenses of Instruction.....				1,000.00	1,000.00
Library.....				200.00	200.00
Operation of School Plant.....				2,300.00	2,300.00
Maintenance of School Plant.....				500.00	500.00
Fixed Charges.....				300.00	300.00
Auxiliary Agencies and Sundry Activities.....				500.00	500.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 17,000.00</b>	<b>\$ 17,000.00</b>
Estimated balance necessary June 30, 1932.....				4.00	4.00
<b>Total Budgeted Expenditures...\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 17,004.00</b>	<b>\$ 17,004.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>CHARTER OAK—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 4.00	\$ 4.00
Estimated receipts from State.....				4,391.00	4,391.00
Estimated receipts from County.....				5,932.00	5,932.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,327.00</b>	<b>\$ 10,327.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,677.00</b>	<b>\$ 6,677.00</b>

**CLAREMONT CITY**

General Control.....	\$	\$	\$	\$ 1,930.00	\$ 1,930.00
Teachers' Salaries.....	1,700.00		1,700.00	30,240.00	31,940.00
Other Expenses of Instruction.....	200.00		200.00	6,500.00	6,700.00
Library.....				350.00	350.00
Operation of School Plant.....	150.00		150.00	4,450.00	4,600.00
Maintenance of School Plant.....	50.00		50.00	1,850.00	1,900.00
Fixed Charges.....	100.00		100.00	1,375.00	1,475.00
Auxiliary Agencies and Sundry Activities.....				2,450.00	2,450.00
<b>Total.....</b>	<b>\$ 2,200.00</b>	<b>\$</b>	<b>\$ 2,200.00</b>	<b>\$ 49,145.00</b>	<b>\$ 51,345.00</b>
Estimated outstanding indebtedness June 30, 1931.....	50.00		50.00	300.00	350.00
Estimated balance necessary June 30, 1932.....	250.00		250.00	5,500.00	5,750.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 2,500.00</b>	<b>\$</b>	<b>\$ 2,500.00</b>	<b>\$ 54,945.00</b>	<b>\$ 57,445.00</b>
Estimated balances in various funds 7-1-31.....	\$ 1,558.00	\$	\$ 1,558.00	\$ 14,612.00	\$ 16,170.00
Estimated receipts from State.....				11,349.00	11,349.00
Estimated receipts from County.....				12,367.00	12,367.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 1,558.00</b>	<b>\$</b>	<b>\$ 1,558.00</b>	<b>\$ 38,328.00</b>	<b>\$ 39,886.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 942.00</b>	<b>\$</b>	<b>\$ 942.00</b>	<b>\$ 16,617.00</b>	<b>\$ 17,559.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>CLEARWATER</b>					
General Control.....	\$	\$	\$	\$ 625.00	\$ 625.00
Teachers' Salaries.....	5,550.00		5,550.00	40,600.00	46,150.00
Other Expenses of Instruction.....	500.00		500.00	18,500.00	19,000.00
Library.....				500.00	500.00
Operation of School Plant.....	950.00		950.00	9,400.00	10,350.00
Maintenance of School Plant.....				1,525.00	1,525.00
Fixed Charges.....	1,500.00		1,500.00	750.00	2,250.00
Auxiliary Agencies and Sundry Activities.....				4,100.00	4,100.00
<b>Total.....</b>	<b>\$ 8,500.00</b>	<b>\$</b>	<b>\$ 8,500.00</b>	<b>\$ 76,000.00</b>	<b>\$ 84,500.00</b>
Estimated outstanding indebtedness June 30, 1931.....				7,400.00	7,400.00
Estimated balance necessary June 30, 1932.....	25.00		25.00	8,300.00	8,325.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 8,525.00</b>	<b>\$</b>	<b>\$ 8,525.00</b>	<b>\$ 91,700.00</b>	<b>\$ 100,225.00</b>
Estimated balances in various funds 7-1-31.....	\$ 25.00	\$	\$ 25.00	\$ 7,457.00	\$ 7,482.00
Estimated receipts from State.....				21,751.00	21,751.00
Estimated receipts from County.....				29,097.00	29,097.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 25.00</b>	<b>\$</b>	<b>\$ 25.00</b>	<b>\$ 58,305.00</b>	<b>\$ 58,330.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 8,500.00</b>	<b>\$</b>	<b>\$ 8,500.00</b>	<b>\$ 33,395.00</b>	<b>\$ 41,895.00</b>

**COMPTON CITY**

General Control.....	\$	\$	\$	\$ 9,350.00	\$ 9,350.00
Teachers' Salaries.....	11,300.00		11,300.00	152,770.00	164,070.00
Other Expenses of Instruction.....	12,000.00		12,000.00	51,500.00	63,500.00
Library.....				1,800.00	1,800.00
Operation of School Plant.....				25,330.00	25,330.00
Maintenance of School Plant.....				2,225.00	2,225.00
Fixed Charges.....				2,800.00	2,800.00
Auxiliary Agencies and Sundry Activities.....				3,650.00	3,650.00
<b>Total.....</b>	<b>\$ 23,300.00</b>	<b>\$</b>	<b>\$ 23,300.00</b>	<b>\$ 249,425.00</b>	<b>\$ 272,725.00</b>
Estimated balance necessary June 30, 1932.....	3,300.00		3,300.00	25,000.00	28,300.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 26,600.00</b>	<b>\$</b>	<b>\$ 26,600.00</b>	<b>\$ 274,425.00</b>	<b>\$ 301,025.00</b>

SCHOOL DISTRICTS

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ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>COMPTON CITY—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$ 3,206.00	\$	\$ 3,206.00	\$ 5,586.00	\$ 8,792.00
Estimated receipts from State.....				74,278.00	74,278.00
Estimated receipts from County.....				99,807.00	99,807.00
Estimated receipts from other sources				10,500.00	10,500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 3,206.00</b>	<b>\$</b>	<b>\$ 3,206.00</b>	<b>\$ 190,171.00</b>	<b>\$ 193,377.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 23,394.00</b>	<b>\$</b>	<b>\$ 23,394.00</b>	<b>\$ 84,254.00</b>	<b>\$ 107,648.00</b>

**CORNELL**

General Control.....	\$	\$	\$	\$ 10.00	\$ 10.00
Teachers' Salaries.....				1,395.00	1,395.00
Other Expenses of Instruction.....				50.00	50.00
Library.....				25.00	25.00
Operation of School Plant.....				300.00	300.00
Maintenance of School Plant.....				115.00	115.00
Auxiliary Agencies and Sundry Activities.....				400.00	400.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,295.00</b>	<b>\$ 2,295.00</b>
Estimated balance necessary June 30, 1932.....				300.00	300.00
<b>Total Budgeted Expenditures.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,595.00</b>	<b>\$ 2,595.00</b>
Estimated balances in various funds					
7-1-31.....	\$	\$	\$	\$ 627.00	\$ 627.00
Estimated receipts from State.....				749.00	749.00
Estimated receipts from County.....				526.00	526.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,902.00</b>	<b>\$ 1,902.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 693.00</b>	<b>\$ 693.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>COVINA CITY</b>					
General Control.....	\$	\$	\$	\$ 1,550.00	\$ 1,550.00
Teachers' Salaries.....	5,500.00		5,500.00	49,500.00	55,000.00
Other Expenses of Instruction.....	800.00		800.00	4,000.00	4,800.00
Library.....				1,500.00	1,500.00
Operation of School Plant.....	2,400.00		2,400.00	7,050.00	9,450.00
Maintenance of School Plant.....	700.00		700.00	1,800.00	2,500.00
Fixed Charges.....	2,000.00		2,000.00	300.00	2,300.00
Auxiliary Agencies and Sundry Activities.....	600.00		600.00	5,300.00	5,900.00
<b>Total.....</b>	<b>\$ 12,000.00</b>	<b>\$</b>	<b>\$ 12,000.00</b>	<b>\$ 71,000.00</b>	<b>\$ 83,000.00</b>
Estimated balance necessary June 30, 1932.....	3,000.00		3,000.00	3,000.00	6,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 15,000.00</b>	<b>\$</b>	<b>\$ 15,000.00</b>	<b>\$ 74,000.00</b>	<b>\$ 89,000.00</b>
Estimated balances in various funds 7-1-31.....	\$ 4,069.00	\$	\$ 4,069.00	\$ 2,055.00	\$ 6,124.00
Estimated receipts from State.....				19,085.00	19,085.00
Estimated receipts from County.....				25,452.00	25,452.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 4,069.00</b>	<b>\$</b>	<b>\$ 4,069.00</b>	<b>\$ 46,592.00</b>	<b>\$ 50,661.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 10,931.00</b>	<b>\$</b>	<b>\$ 10,931.00</b>	<b>\$ 27,408.00</b>	<b>\$ 38,339.00</b>

**CRESCENTA**

General Control.....	\$	\$	\$	\$ 6,400.00	\$ 6,400.00
Teachers' Salaries.....	2,400.00		2,400.00	44,500.00	46,900.00
Other Expenses of Instruction.....	300.00		300.00	2,600.00	2,900.00
Library.....				800.00	800.00
Operation of School Plant.....				7,000.00	7,000.00
Maintenance of School Plant.....				600.00	600.00
Fixed Charges.....	1,500.00		1,500.00	900.00	2,400.00
Auxiliary Agencies and Sundry Activities.....				2,200.00	2,200.00
<b>Total.....</b>	<b>\$ 4,200.00</b>	<b>\$</b>	<b>\$ 4,200.00</b>	<b>\$ 65,000.00</b>	<b>\$ 69,200.00</b>
Estimated balance necessary June 30, 1932.....	881.00		881.00	7,959.00	8,840.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 5,081.00</b>	<b>\$</b>	<b>\$ 5,081.00</b>	<b>\$ 72,959.00</b>	<b>\$ 78,040.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>CRESCENTA—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$ 881.00	\$	\$ 881.00	\$ 7,959.00	\$ 8,840.00
Estimated receipts from State.....				20,043.00	20,043.00
Estimated receipts from County....				26,857.00	26,857.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 881.00</b>	<b>\$</b>	<b>\$ 881.00</b>	<b>\$ 54,859.00</b>	<b>\$ 55,740.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 4,200.00</b>	<b>\$</b>	<b>\$ 4,200.00</b>	<b>\$ 18,100.00</b>	<b>\$ 22,300.00</b>

**Note:** Crescenta School District annexed to Glendale City School District, August 24, 1931.

**CULVER CITY**

General Control.....	\$ 425.00	\$	\$ 425.00	\$ 5,400.00	\$ 5,825.00
Teachers' Salaries.....	4,800.00		4,800.00	48,790.00	53,590.00
Other Expenses of Instruction.....	3,000.00		3,000.00	3,500.00	6,500.00
Library.....	200.00		200.00	1,150.00	1,350.00
Operation of School Plant.....	1,278.00		1,278.00	9,720.00	10,998.00
Maintenance of School Plant.....	500.00		500.00	2,700.00	3,200.00
Fixed Charges.....	3,100.00		3,100.00	1,000.00	4,100.00
Capital Outlays.....		2,300.00	2,300.00		2,300.00
Auxiliary Agencies and Sundry Activities.....	250.00		250.00	3,700.00	3,950.00
<b>Total.....</b>	<b>\$ 13,553.00</b>	<b>\$ 2,300.00</b>	<b>\$ 15,853.00</b>	<b>\$ 75,960.00</b>	<b>\$ 91,813.00</b>
Estimated outstanding indebtedness June 30, 1931.....				65.00	65.00
Estimated balance necessary June 30, 1932.....	4,235.00	6,000.00	10,235.00	10,614.00	20,849.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 17,788.00</b>	<b>\$ 8,300.00</b>	<b>\$ 26,088.00</b>	<b>\$ 86,639.00</b>	<b>\$ 112,727.00</b>
Estimated balances in various funds					
7-1-31.....	\$ 8,144.00	\$	\$ 8,144.00	\$ 14,137.00	\$ 22,281.00
Estimated receipts from State.....				14,054.00	14,054.00
Estimated receipts from County....				18,987.00	18,987.00
Estimated receipts from other sources				6,153.00	6,153.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 8,144.00</b>	<b>\$</b>	<b>\$ 8,144.00</b>	<b>\$ 53,331.00</b>	<b>\$ 61,475.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 9,644.00</b>	<b>\$ 8,300.00</b>	<b>\$ 17,944.00</b>	<b>\$ 33,308.00</b>	<b>\$ 51,252.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>DECKER</b>					
General Control.....	\$	\$	\$	\$ 10.00	\$ 10.00
Teachers' Salaries.....				1,440.00	1,440.00
Other Expenses of Instruction.....				75.00	75.00
Library.....				50.00	50.00
Operation of School Plant.....				255.00	255.00
Maintenance of School Plant.....				470.00	470.00
Fixed Charges.....				75.00	75.00
Auxiliary Agencies and Sundry Activities.....				50.00	50.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,425.00</b>	<b>\$ 2,425.00</b>
Estimated balance necessary June 30, 1932.....				1,289.00	1,289.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,714.00</b>	<b>\$ 3,714.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 1,289.00	\$ 1,289.00
Estimated receipts from State.....				760.00	760.00
Estimated receipts from County....				77.00	77.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,126.00</b>	<b>\$ 2,126.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,588.00</b>	<b>\$ 1,588.00</b>

**DEL SUR**

General Control.....	\$	\$	\$	\$ 50.00	\$ 50.00
Teachers' Salaries.....				3,000.00	3,000.00
Other Expenses of Instruction.....				250.00	250.00
Operation of School Plant.....				725.00	725.00
Maintenance of School Plant.....				50.00	50.00
Auxiliary Agencies and Sundry Activities.....				1,500.00	1,500.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,575.00</b>	<b>\$ 5,575.00</b>
Estimated balance necessary June 30, 1932.....				300.00	300.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,875.00</b>	<b>\$ 5,875.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>DEL SUR—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....\$		\$	\$	\$ 352.00	\$ 352.00
Estimated receipts from State.....				1,708.00	1,708.00
Estimated receipts from County.....				2,242.00	2,242.00
<b>Total Estimated Receipts from all sources.....\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 4,302.00</b>	<b>\$ 4,302.00</b>
<b>Excess to be raised by special tax levy.....\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 1,573.00</b>	<b>\$ 1,573.00</b>

**DOWNEY**

General Control.....\$		\$	\$	\$ 975.00	\$ 975.00
Teachers' Salaries.....	2,500.00		2,500.00	39,200.00	41,700.00
Other Expenses of Instruction.....	350.00		350.00	3,000.00	3,350.00
Library.....				400.00	400.00
Operation of School Plant.....				7,150.00	7,150.00
Maintenance of School Plant.....				2,550.00	2,550.00
Fixed Charges.....	2,500.00		2,500.00	500.00	3,000.00
Auxiliary Agencies and Sundry Activities.....	200.00		200.00	3,450.00	3,650.00
<b>Total.....\$</b>	<b>5,550.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 57,225.00</b>	<b>\$ 62,775.00</b>
Estimated outstanding indebtedness					
June 30, 1931.....	600.00		600.00	1,843.00	2,443.00
Estimated balance necessary June 30, 1932.....	1,500.00		1,500.00	5,500.00	7,000.00
<b>Total Budgeted Expenditures.....\$</b>	<b>7,650.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 64,568.00</b>	<b>\$ 72,218.00</b>
Estimated balances in various funds					
7-1-31.....\$	1,407.00	\$	\$	\$ 1,843.00	\$ 3,250.00
Estimated receipts from State.....				14,016.00	14,016.00
Estimated receipts from County.....				18,882.00	18,882.00
<b>Total Estimated Receipts from all sources.....\$</b>	<b>1,407.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 34,741.00</b>	<b>\$ 36,148.00</b>
<b>Excess to be raised by special tax levy.....\$</b>	<b>6,243.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 29,827.00</b>	<b>\$ 36,070.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>DUARTE</b>					
General Control.....	\$	\$	\$	\$ 650.00	\$ 650.00
Teachers' Salaries.....				13,650.00	13,650.00
Other Expenses of Instruction.....				2,500.00	2,500.00
Library.....				150.00	150.00
Operation of School Plant.....				5,300.00	5,300.00
Maintenance of School Plant.....				1,600.00	1,600.00
Fixed Charges.....				475.00	475.00
Auxiliary Agencies and Sundry Activities.....				2,450.00	2,450.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 26,775.00</b>	<b>\$ 26,775.00</b>
Estimated outstanding indebtedness June 30, 1931.....				300.00	300.00
Estimated balance necessary June 30, 1932.....				7,000.00	7,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 34,075.00</b>	<b>\$ 34,075.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 1,801.00	\$ 1,801.00
Estimated receipts from State.....				4,380.00	4,380.00
Estimated receipts from County.....				5,902.00	5,902.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,083.00</b>	<b>\$ 12,083.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 21,992.00</b>	<b>\$ 21,992.00</b>

**EAST WHITTIER**

General Control.....	\$	\$	\$	\$ 900.00	\$ 900.00
Teachers' Salaries.....				30,720.00	30,720.00
Other Expenses of Instruction.....				1,600.00	1,600.00
Library.....				300.00	300.00
Operation of School Plant.....				6,900.00	6,900.00
Maintenance of School Plant.....				2,200.00	2,200.00
Fixed Charges.....				200.00	200.00
Auxiliary Agencies and Sundry Activities.....				10,700.00	10,700.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 53,520.00</b>	<b>\$ 53,520.00</b>
Estimated outstanding indebtedness June 30, 1931.....				150.00	150.00
Estimated balance necessary June 30, 1932.....				12,500.00	12,500.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 66,170.00</b>	<b>\$ 66,170.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>EAST WHITTIER—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 5,790.00	\$ 5,790.00
Estimated receipts from State.....				12,220.00	12,220.00
Estimated receipts from County.....				16,402.00	16,402.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 34,412.00</b>	<b>\$ 34,412.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 31,758.00</b>	<b>\$ 31,758.00</b>

**ELIZABETH LAKE**

General Control.....	\$	\$	\$	\$ 25.00	\$ 25.00
Teachers' Salaries.....				1,575.00	1,575.00
Other Expenses of Instruction.....				150.00	150.00
Library.....				50.00	50.00
Operation of School Plant.....				475.00	475.00
Maintenance of School Plant.....				255.00	255.00
Auxiliary Agencies and Sundry Activities.....				1,355.00	1,355.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,885.00</b>	<b>\$ 3,885.00</b>
Estimated receipts from State.....	\$	\$	\$	\$ 777.00	\$ 777.00
Estimated receipts from County.....				912.00	912.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,689.00</b>	<b>\$ 1,689.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,196.00</b>	<b>\$ 2,196.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>EL MONTE</b>					
General Control.....	\$	\$	\$	\$ 8,300.00	\$ 8,300.00
Teachers' Salaries.....	3,000.00	\$	3,000.00	69,000.00	72,000.00
Other Expenses of Instruction.....	250.00		250.00	2,500.00	2,750.00
Library.....				875.00	875.00
Operation of School Plant.....				11,000.00	11,000.00
Maintenance of School Plant.....	250.00		250.00	850.00	1,100.00
Fixed Charges.....	4,500.00		4,500.00	1,500.00	6,000.00
Auxiliary Agencies and Sundry Activities.....	1,500.00		1,500.00	11,625.00	13,125.00
<b>Total.....</b>	<b>\$ 9,500.00</b>	<b>\$</b>	<b>\$ 9,500.00</b>	<b>\$ 105,650.00</b>	<b>\$ 115,150.00</b>
Estimated outstanding indebtedness June 30, 1931.....	300.00		300.00	1,500.00	1,800.00
Estimated balance necessary June 30, 1932.....	750.00		750.00	31,000.00	31,750.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 10,550.00</b>	<b>\$</b>	<b>\$ 10,550.00</b>	<b>\$ 138,150.00</b>	<b>\$ 148,700.00</b>
Estimated balances in various funds 7-1-31.....	\$ 375.00	\$	\$ 375.00	\$ 36,331.00	\$ 36,706.00
Estimated receipts from State.....				31,464.00	31,464.00
Estimated receipts from County.....				42,287.00	42,287.00
Estimated receipts from other sources				6,000.00	6,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 375.00</b>	<b>\$</b>	<b>\$ 375.00</b>	<b>\$ 116,082.00</b>	<b>\$ 116,457.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 10,175.00</b>	<b>\$</b>	<b>\$ 10,175.00</b>	<b>\$ 22,068.00</b>	<b>\$ 32,243.00</b>

**EL SEGUNDO**

General Control.....	\$	\$	\$	\$ 4,250.00	\$ 4,250.00
Teachers' Salaries.....	3,000.00		3,000.00	52,545.00	55,545.00
Other Expenses of Instruction.....	300.00		300.00	3,000.00	3,300.00
Library.....				2,000.00	2,000.00
Operation of School Plant.....	600.00		600.00	12,120.00	12,720.00
Maintenance of School Plant.....				1,700.00	1,700.00
Fixed Charges.....	1,200.00		1,200.00	1,000.00	2,200.00
Auxiliary Agencies and Sundry Activities.....	100.00		100.00	4,700.00	4,800.00
<b>Total.....</b>	<b>\$ 5,200.00</b>	<b>\$</b>	<b>\$ 5,200.00</b>	<b>\$ 81,315.00</b>	<b>\$ 86,515.00</b>
Estimated balance necessary June 30, 1932.....	1,700.00		1,700.00	38,000.00	39,700.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 6,900.00</b>	<b>\$</b>	<b>\$ 6,900.00</b>	<b>\$ 119,315.00</b>	<b>\$ 126,215.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>EL SEGUNDO—Cont'd.</b>					
Estimated balances in various funds					
7-1-31 . . . . .	\$ 3,338.00	\$	\$ 3,338.00	\$ 52,050.00	\$ 55,388.00
Estimated receipts from State . . . . .				14,875.00	14,875.00
Estimated receipts from County . . . . .				12,290.00	12,290.00
Estimated receipts from other sources				1,200.00	1,200.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$ 3,338.00</b>	<b>\$</b>	<b>\$ 3,338.00</b>	<b>\$ 80,415.00</b>	<b>\$ 83,753.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$ 3,562.00</b>	<b>\$</b>	<b>\$ 3,562.00</b>	<b>\$ 38,900.00</b>	<b>\$ 42,462.00</b>

**ENTERPRISE**

General Control . . . . .	\$	\$	\$	\$ 295.00	\$ 295.00
Teachers' Salaries . . . . .				7,247.00	7,247.00
Other Expenses of Instruction . . . . .				5,500.00	5,500.00
Library . . . . .				100.00	100.00
Operation of School Plant . . . . .				2,600.00	2,600.00
Maintenance of School Plant . . . . .				450.00	450.00
Fixed Charges . . . . .				150.00	150.00
Auxiliary Agencies and Sundry Activities . . . . .				2,500.00	2,500.00
<b>Total . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 18,842.00</b>	<b>\$ 18,842.00</b>
Estimated balance necessary June 30, 1932 . . . . .				14,629.00	14,629.00
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 33,471.00</b>	<b>\$ 33,471.00</b>
Estimated balances in various funds					
7-1-31 . . . . .	\$	\$	\$	\$ 14,629.00	\$ 14,629.00
Estimated receipts from State . . . . .				4,352.00	4,352.00
Estimated receipts from County . . . . .				2,169.00	2,169.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 21,150.00</b>	<b>\$ 21,150.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,321.00</b>	<b>\$ 12,321.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>ESPERANZA</b>					
General Control.....	\$	\$	\$	\$ 14.00	\$ 14.00
Teachers' Salaries.....				3,051.00	3,051.00
Other Expenses of Instruction.....				170.00	170.00
Library.....				60.00	60.00
Operation of School Plant.....				630.00	630.00
Maintenance of School Plant.....				135.00	135.00
Fixed Charges.....				50.00	50.00
Auxiliary Agencies and Sundry Activities.....				1,290.00	1,290.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,400.00</b>	<b>\$ 5,400.00</b>
Estimated outstanding indebtedness June 30, 1931.....				100.00	100.00
Estimated balance necessary June 30, 1932.....				100.00	100.00
<b>Total Budgeted Expenditures... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,600.00</b>	<b>\$ 5,600.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 100.00	\$ 100.00
Estimated receipts from State.....				1,658.00	1,658.00
Estimated receipts from County.....				2,107.00	2,107.00
<b>Total Estimated Receipts from all sources..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,865.00</b>	<b>\$ 3,865.00</b>
<b>Excess to be raised by special tax levy..... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,735.00</b>	<b>\$ 1,735.00</b>

**FAIRMONT**

General Control.....	\$	\$	\$	\$ 40.00	40.00
Teachers' Salaries.....				1,485.00	1,485.00
Other Expenses of Instruction.....				85.00	85.00
Library.....				25.00	25.00
Operation of School Plant.....				490.00	490.00
Maintenance of School Plant.....				400.00	400.00
Fixed Charges.....				155.00	155.00
Auxiliary Agencies and Sundry Activities.....				1,090.00	1,090.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,770.00</b>	<b>\$ 3,770.00</b>
Estimated balance necessary June 30, 1932.....				68.00	68.00
<b>Total Budgeted Expenditures... \$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,838.00</b>	<b>\$ 3,838.00</b>

SCHOOL DISTRICTS

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ELEMENTARY SCHOOL DISTRICTS--Continued

SPECIAL LEVIES--Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>FAIRMONT--Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....\$		\$	\$	\$ 68.00	68.00
Estimated receipts from State.....				799.00	799.00
Estimated receipts from County.....				972.00	972.00
<b>Total Estimated Receipts from all sources.....\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 1,839.00</b>	<b>\$ 1,839.00</b>
<b>Excess to be raised by special tax levy.....\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 1,999.00</b>	<b>\$ 1,999.00</b>

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**FELTON**

General Control.....\$		\$	\$	\$ 50.00	\$ 50.00
Teachers' Salaries.....				1,350.00	1,350.00
Other Expenses of Instruction.....				150.00	150.00
Library.....				30.00	30.00
Operation of School Plant.....				95.00	95.00
Maintenance of School Plant.....				250.00	250.00
<b>Total Budgeted Expenditures..\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 1,925.00</b>	<b>\$ 1,925.00</b>
Estimated balances in various funds					
7-1-31.....\$		\$	\$	\$ 1,565.00	\$ 1,565.00
Estimated receipts from State.....				755.00	755.00
Estimated receipts from County.....				852.00	852.00
<b>Total Estimated Receipts from all sources.....\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 3,172.00</b>	<b>\$ 3,172.00</b>
<b>Excess to be raised by special tax levy.....\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ No Levy</b>	<b>\$ No Levy</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>GALLATIN</b>					
General Control.....	\$	\$	\$	\$ 24.00	\$ 24.00
Teachers' Salaries.....				3,950.00	3,950.00
Other Expenses of Instruction.....				1,700.00	1,700.00
Library.....				100.00	100.00
Operation of School Plant.....				1,200.00	1,200.00
Maintenance of School Plant.....				750.00	750.00
Fixed Charges.....				75.00	75.00
Auxiliary Agencies and Sundry Activities.....				2,100.00	2,100.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,899.00</b>	<b>\$ 9,899.00</b>
Estimated outstanding indebtedness June 30, 1931.....				100.00	100.00
Estimated balance necessary June 30, 1932.....				3,700.00	3,700.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,699.00</b>	<b>\$ 13,699.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 3,641.00	\$ 3,641.00
Estimated receipts from State.....				2,534.00	2,534.00
Estimated receipts from County.....				3,287.00	3,287.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,462.00</b>	<b>\$ 9,462.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,237.00</b>	<b>\$ 4,237.00</b>

**GARVEY**

General Control.....	\$	\$	\$	\$ 6,575.00	\$ 6,575.00
Teachers' Salaries.....	6,050.00		6,050.00	91,950.00	98,000.00
Other Expenses of Instruction.....	1,000.00		1,000.00	10,200.00	11,200.00
Library.....				2,500.00	2,500.00
Operation of School Plant.....				19,120.00	19,120.00
Maintenance of School Plant.....				7,007.00	7,007.00
Fixed Charges.....	4,500.00		4,500.00	1,000.00	5,500.00
Auxiliary Agencies and Sundry Activities.....	1,000.00		1,000.00	6,500.00	7,500.00
<b>Total.....</b>	<b>\$ 12,550.00</b>	<b>\$</b>	<b>\$ 12,550.00</b>	<b>\$ 144,852.00</b>	<b>\$ 157,402.00</b>
Estimated outstanding indebtedness June 30, 1931.....	300.00		300.00	20,628.00	20,928.00
Estimated balance necessary June 30, 1932.....	300.00	600.00	900.00	25,750.00	26,650.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 13,150.00</b>	<b>\$ 600.00</b>	<b>\$ 13,750.00</b>	<b>\$ 191,230.00</b>	<b>\$ 204,980.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>GARVEY—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$ 977.00	\$	\$ 977.00	\$ 39,371.00	\$ 40,348.00
Estimated receipts from State.....				42,638.00	42,638.00
Estimated receipts from County....				57,042.00	57,042.00
Estimated receipts from other sources				1,750.00	1,750.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 977.00</b>	<b>\$</b>	<b>\$ 977.00</b>	<b>\$ 140,801.00</b>	<b>\$ 141,778.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 12,173.00</b>	<b>\$ 600.00</b>	<b>\$ 12,773.00</b>	<b>\$ 50,429.00</b>	<b>\$ 63,202.00</b>

**GLENDALE CITY**

General Control.....	\$	\$	\$	\$ 33,132.00	\$ 33,132.00
Teachers' Salaries.....	37,000.00		37,000.00	595,980.00	632,980.00
Other Expenses of Instruction.....	2,500.00		2,500.00	28,400.00	30,900.00
Library.....				14,580.00	14,580.00
Operation of School Plant.....				76,120.00	76,120.00
Maintenance of School Plant.....				1,500.00	1,500.00
Fixed Charges.....	45,000.00		45,000.00	4,210.00	49,210.00
Auxiliary Agencies and Sundry Activities.....				23,391.00	23,391.00
<b>Total.....</b>	<b>\$ 84,500.00</b>	<b>\$</b>	<b>\$ 84,500.00</b>	<b>\$ 777,313.00</b>	<b>\$ 861,813.00</b>
Estimated outstanding indebtedness June 30, 1931.....	2,000.00		2,000.00	10,000.00	12,000.00
Estimated balance necessary June 30, 1932.....	5,000.00		5,000.00	50,000.00	55,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 91,500.00</b>	<b>\$</b>	<b>\$ 91,500.00</b>	<b>\$ 837,313.00</b>	<b>\$ 928,813.00</b>
Estimated balances in various funds 7-1-31.....	\$ 14,162.00	\$	\$ 14,162.00	\$ 98,396.00	\$ 112,558.00
Estimated receipts from State.....				207,939.00	207,939.00
Estimated receipts from County....				239,421.00	239,421.00
Estimated receipts from other sources				45,000.00	45,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 14,162.00</b>	<b>\$</b>	<b>\$ 14,162.00</b>	<b>\$ 590,756.00</b>	<b>\$ 604,918.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 77,338.00</b>	<b>\$</b>	<b>\$ 77,338.00</b>	<b>\$ 246,557.00</b>	<b>\$ 323,895.00</b>

**Note:** Crescenta School District annexed to Glendale City School District, August 24, 1931.

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>GLENDORA</b>					
General Control.....	\$	\$	\$	\$ 300.00	\$ 300.00
Teachers' Salaries.....	3,000.00		3,000.00	37,100.00	40,100.00
Other Expenses of Instruction.....	100.00		100.00	3,200.00	3,300.00
Library.....				2,000.00	2,000.00
Operation of School Plant.....				5,750.00	5,750.00
Maintenance of School Plant.....				550.00	550.00
Fixed Charges.....				300.00	300.00
Auxiliary Agencies and Sundry Activities.....				2,550.00	2,550.00
<b>Total.....</b>	<b>\$ 3,100.00</b>	<b>\$</b>	<b>\$ 3,100.00</b>	<b>\$ 51,750.00</b>	<b>\$ 54,850.00</b>
Estimated outstanding indebtedness June 30, 1931.....	300.00		300.00	3,320.00	3,620.00
Estimated balance necessary June 30, 1932.....	900.00		900.00		900.00
<b>Total Budgeted Expenditures... \$</b>	<b>4,300.00</b>	<b>\$</b>	<b>\$ 4,300.00</b>	<b>\$ 55,070.00</b>	<b>\$ 59,370.00</b>
Estimated balances in various funds 7-1-31.....	\$ 2,146.00	\$	\$ 2,146.00	\$ 9,408.00	\$ 11,554.00
Estimated receipts from State.....				13,939.00	13,939.00
Estimated receipts from County.....				16,497.00	16,497.00
<b>Total Estimated Receipts from all sources..... \$</b>	<b>2,146.00</b>	<b>\$</b>	<b>\$ 2,146.00</b>	<b>\$ 39,844.00</b>	<b>\$ 41,990.00</b>
<b>Excess to be raised by special tax levy..... \$</b>	<b>2,154.00</b>	<b>\$</b>	<b>\$ 2,154.00</b>	<b>\$ 15,226.00</b>	<b>\$ 17,380.00</b>

**GRANT**

General Control.....	\$	\$	\$	\$ 405.00	\$ 405.00
Teacher's Salaries.....	1,575.00		1,575.00	15,352.00	16,927.00
Other Expenses of Instruction.....	300.00		300.00	3,000.00	3,300.00
Library.....	50.00		50.00	350.00	400.00
Operation of School Plant.....	375.00		375.00	3,300.00	3,675.00
Maintenance of School Plant.....	100.00		100.00	495.00	595.00
Fixed Charges.....	1,000.00		1,000.00	400.00	1,400.00
Auxiliary Agencies and Sundry Activities.....	100.00		100.00	300.00	400.00
<b>Total.....</b>	<b>\$ 3,500.00</b>	<b>\$</b>	<b>\$ 3,500.00</b>	<b>\$ 23,602.00</b>	<b>\$ 27,102.00</b>
Estimated balance necessary June 30, 1932.....	52.00		52.00	53.00	105.00
<b>Total Budgeted Expenditures... \$</b>	<b>3,552.00</b>	<b>\$</b>	<b>\$ 3,552.00</b>	<b>\$ 23,655.00</b>	<b>\$ 27,207.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>GRANT—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$ 52.00	\$	\$ 52.00	\$ 53.00	\$ 105.00
Estimated receipts from State.....				5,283.00	5,283.00
Estimated receipts from County.....				7,157.00	7,157.00
Estimated receipts from other sources				1,000.00	1,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 52.00</b>	<b>\$</b>	<b>\$ 52.00</b>	<b>\$ 13,493.00</b>	<b>\$ 13,545.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 3,500.00</b>	<b>\$</b>	<b>\$ 3,500.00</b>	<b>\$ 10,162.00</b>	<b>\$ 13,662.00</b>

**HAWTHORNE**

General Control.....		\$	\$	\$ 5,250.00	\$ 5,250.00
Teachers' Salaries.....	5,000.00			80,000.00	85,000.00
Other Expenses of Instruction.....	500.00			2,000.00	2,500.00
Library.....				1,000.00	1,000.00
Operation of School Plant.....				19,950.00	19,950.00
Maintenance of School Plant.....				8,000.00	8,000.00
Fixed Charges.....				4,000.00	4,000.00
Auxiliary Agencies and Sundry Activities.....				2,450.00	2,450.00
<b>Total.....</b>	<b>\$ 5,500.00</b>	<b>\$</b>	<b>\$ 5,500.00</b>	<b>\$ 122,650.00</b>	<b>\$ 128,150.00</b>
Estimated balance necessary June 30, 1932.....	2,000.00			16,000.00	18,000.00
<b>Total Budgeted Expenditures ..</b>	<b>\$ 7,500.00</b>	<b>\$</b>	<b>\$ 7,500.00</b>	<b>\$ 138,650.00</b>	<b>\$ 146,150.00</b>
Estimated balances in various funds					
7-1-31.....	1,461.00	\$	\$ 1,461.00	\$ 14,463.00	\$ 15,924.00
Estimated receipts from State.....				34,864.00	34,864.00
Estimated receipts from County.....				46,722.00	46,722.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 1,461.00</b>	<b>\$</b>	<b>\$ 1,461.00</b>	<b>\$ 96,049.00</b>	<b>\$ 97,510.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 6,039.00</b>	<b>\$</b>	<b>\$ 6,039.00</b>	<b>\$ 42,601.00</b>	<b>\$ 48,640.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>HERMOSA BEACH CITY</b>					
General Control.....		\$	\$	\$ 7,500.00	\$ 7,500.00
Teachers' Salaries.....	4,500.00		4,500.00	50,000.00	54,500.00
Other Expenses of Instruction.....	1,500.00		1,500.00	3,000.00	4,500.00
Library.....	100.00		100.00	1,100.00	1,200.00
Operation of School Plant.....				10,400.00	10,400.00
Maintenance of School Plant.....				300.00	300.00
Fixed Charges.....	4,000.00		4,000.00	1,000.00	5,000.00
Auxiliary Agencies and Sundry Activities.....	1,100.00		1,100.00	1,200.00	2,300.00
<b>Total.....</b>	<b>\$ 11,200.00</b>	<b>\$</b>	<b>\$ 11,200.00</b>	<b>\$ 74,500.00</b>	<b>\$ 85,700.00</b>
Estimated outstanding indebtedness June 30, 1931.....	301.00		301.00	5,109.00	5,410.00
Estimated balance necessary June 30, 1932.....	2,000.00		2,000.00	5,000.00	7,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 13,501.00</b>	<b>\$</b>	<b>\$ 13,501.00</b>	<b>\$ 84,609.00</b>	<b>\$ 98,110.00</b>
Estimated balances in various funds 7-1-31.....	301.00	\$	\$ 301.00	5,109.00	5,410.00
Estimated receipts from State.....				19,576.00	19,576.00
Estimated receipts from County....				25,981.00	25,981.00
Estimated receipts from other sources				5,000.00	5,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 301.00</b>	<b>\$</b>	<b>\$ 301.00</b>	<b>\$ 55,666.00</b>	<b>\$ 55,967.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 13,200.00</b>	<b>\$</b>	<b>\$ 13,200.00</b>	<b>\$ 28,943.00</b>	<b>\$ 42,143.00</b>
<b>HONBY</b>					
General Control.....		\$	\$	\$ 10.00	\$ 10.00
Teachers' Salaries.....				1,440.00	1,440.00
Other Expenses of Instruction.....				150.00	150.00
Library.....				50.00	50.00
Operation of School Plant.....				175.00	175.00
Maintenance of School Plant.....				175.00	175.00
Fixed Charges.....				15.00	15.00
Auxiliary Agencies and Sundry Activities.....				180.00	180.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,195.00</b>	<b>\$ 2,195.00</b>
Estimated outstanding indebtedness June 30, 1931.....				468.00	468.00
Estimated balance necessary June 30, 1932.....				400.00	400.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,063.00</b>	<b>\$ 3,063.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>HONBY—Cont'd.</b>					
Estimated balances in various funds					
7-1-31 . . . . .	\$	\$	\$	\$ 476.00	\$ 476.00
Estimated receipts from State . . . . .				804.00	804.00
Estimated receipts from County . . . . .				987.00	987.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,267.00</b>	<b>\$ 2,267.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 796.00</b>	<b>\$ 796.00</b>

**HUDSON**

General Control . . . . .	\$	\$	\$	\$ 1,020.00	\$ 1,020.00
Teachers' Salaries . . . . .	2,800.00		2,800.00	39,680.00	42,480.00
Other Expenses of Instruction . . . . .	250.00		250.00	2,500.00	2,750.00
Library . . . . .	25.00		25.00	1,200.00	1,225.00
Operation of School Plant . . . . .				10,050.00	10,050.00
Maintenance of School Plant . . . . .				1,700.00	1,700.00
Fixed Charges . . . . .	6,000.00		6,000.00	1,500.00	7,500.00
Capital Outlays . . . . .		300.00	300.00		300.00
Auxiliary Agencies and Sundry Activities . . . . .	200.00		200.00	8,000.00	8,200.00
<b>Total . . . . .</b>	<b>\$ 9,275.00</b>	<b>\$ 300.00</b>	<b>\$ 9,575.00</b>	<b>\$ 65,650.00</b>	<b>\$ 75,225.00</b>
Estimated outstanding indebtedness June 30, 1931 . . . . .	50.00		50.00	1,500.00	1,550.00
Estimated balance necessary June 30, 1932 . . . . .	500.00		500.00	13,000.00	13,500.00
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$ 9,825.00</b>	<b>\$ 300.00</b>	<b>\$ 10,125.00</b>	<b>\$ 80,150.00</b>	<b>\$ 90,275.00</b>
Estimated balances in various funds					
7-1-31 . . . . .	\$ 410.00	\$	\$ 410.00	\$ 9,358.00	\$ 9,768.00
Estimated receipts from State . . . . .				14,831.00	14,831.00
Estimated receipts from County . . . . .				19,897.00	19,897.00
Estimated receipts from other sources				6,000.00	6,000.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$ 410.00</b>	<b>\$</b>	<b>\$ 410.00</b>	<b>\$ 50,086.00</b>	<b>\$ 50,496.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$ 9,415.00</b>	<b>\$ 300.00</b>	<b>\$ 9,715.00</b>	<b>\$ 30,064.00</b>	<b>\$ 39,779.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>HUNTINGTON PARK CITY</b>					
General Control.....	\$	\$	\$	\$ 25,690.00	\$ 25,690.00
Teachers' Salaries.....	21,000.00		21,000.00	365,000.00	386,000.00
Other Expenses of Instruction.....	5,000.00		5,000.00	30,900.00	35,900.00
Library.....				8,600.00	8,600.00
Operation of School Plant.....				42,800.00	42,800.00
Maintenance of School Plant.....				13,730.00	13,730.00
Fixed Charges.....	35,000.00		35,000.00	9,000.00	44,000.00
Capital Outlays.....		4,000.00	4,000.00		4,000.00
Auxiliary Agencies and Sundry Activities.....				11,280.00	11,280.00
<b>Total.....</b>	<b>\$ 61,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ 65,000.00</b>	<b>\$ 507,000.00</b>	<b>\$ 572,000.00</b>
Estimated outstanding indebtedness June 30, 1931.....	2,500.00		2,500.00	12,000.00	14,500.00
Estimated balance necessary June 30, 1932.....	5,000.00		5,000.00	5,000.00	10,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 68,500.00</b>	<b>\$ 4,000.00</b>	<b>\$ 72,500.00</b>	<b>\$ 524,000.00</b>	<b>\$ 596,500.00</b>
Estimated balances in various funds 7-1-31.....	\$ 2,800.00	\$	\$ 2,800.00	\$ 28,824.00	\$ 31,624.00
Estimated receipts from State.....				144,437.00	144,437.00
Estimated receipts from County....				193,326.00	193,326.00
Estimated receipts from other sources				36,300.00	36,300.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 2,800.00</b>	<b>\$</b>	<b>\$ 2,800.00</b>	<b>\$ 402,887.00</b>	<b>\$ 405,687.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 65,700.00</b>	<b>\$ 4,000.00</b>	<b>\$ 69,700.00</b>	<b>\$ 121,113.00</b>	<b>\$ 190,813.00</b>

**INGLEWOOD CITY**

General Control.....	\$	\$	\$	\$ 20,260.00	\$ 20,260.00
Teachers' Salaries.....	19,000.00		19,000.00	210,000.00	229,000.00
Other Expenses of Instruction.....				19,060.00	19,060.00
Library.....				2,775.00	2,775.00
Operation of School Plant.....				39,000.00	39,000.00
Maintenance of School Plant.....				6,900.00	6,900.00
Fixed Charges.....	16,000.00		16,000.00	4,700.00	20,700.00
Auxiliary Agencies and Sundry Activities.....				7,075.00	7,075.00
<b>Total.....</b>	<b>\$ 35,000.00</b>	<b>\$</b>	<b>\$ 35,000.00</b>	<b>\$ 309,770.00</b>	<b>\$ 344,770.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>INGLEWOOD CITY—Cont'd.</b>					
Estimated outstanding indebtedness June 30, 1931.....	1,650.00		1,650.00	117.00	1,767.00
Estimated balance necessary June 30, 1932.....	1,650.00		1,650.00	34,475.00	36,125.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 38,300.00</b>	<b>\$</b>	<b>\$ 38,300.00</b>	<b>\$ 344,362.00</b>	<b>\$ 382,662.00</b>
Estimated balances in various funds 7-1-31.....	\$ 3,435.00	\$	\$ 3,435.00	\$ 117.00	\$ 3,552.00
Estimated receipts from State.....				73,088.00	73,088.00
Estimated receipts from County.....				97,847.00	97,847.00
Estimated receipts from other sources.....				13,000.00	13,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 3,435.00</b>	<b>\$</b>	<b>\$ 3,435.00</b>	<b>\$ 184,052.00</b>	<b>\$ 187,487.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 34,865.00</b>	<b>\$</b>	<b>\$ 34,865.00</b>	<b>\$ 160,310.00</b>	<b>\$ 195,175.00</b>
<b>JEFFERSON</b>					
General Control.....		\$	\$	\$ 3,440.00	\$ 3,440.00
Teachers' Salaries.....	3,000.00		3,000.00	46,700.00	49,700.00
Other Expenses of Instruction.....	250.00		250.00	3,100.00	3,350.00
Library.....				900.00	900.00
Operation of School Plant.....				9,700.00	9,700.00
Maintenance of School Plant.....				2,450.00	2,450.00
Fixed Charges.....	1,800.00		1,800.00	800.00	2,600.00
Capital Outlays.....		100.00	100.00		100.00
Auxiliary Agencies and Sundry Activities.....				1,800.00	1,800.00
<b>Total.....</b>	<b>\$ 5,050.00</b>	<b>\$ 100.00</b>	<b>\$ 5,150.00</b>	<b>\$ 68,890.00</b>	<b>\$ 74,040.00</b>
Estimated outstanding indebtedness June 30, 1931.....				810.00	810.00
Estimated balance necessary June 30, 1932.....	3,644.00		3,644.00	24,254.00	27,898.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 8,694.00</b>	<b>\$ 100.00</b>	<b>\$ 8,794.00</b>	<b>\$ 93,954.00</b>	<b>\$ 102,748.00</b>
Estimated balances in various funds 7-1-31.....	\$ 3,644.00	\$	\$ 3,644.00	\$ 24,254.00	\$ 27,898.00
Estimated receipts from State.....				24,478.00	24,478.00
Estimated receipts from County.....				32,907.00	32,907.00
Estimated receipts from other sources.....				1,800.00	1,800.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 3,644.00</b>	<b>\$</b>	<b>\$ 3,644.00</b>	<b>\$ 83,439.00</b>	<b>\$ 87,083.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 5,050.00</b>	<b>\$ 100.00</b>	<b>\$ 5,150.00</b>	<b>\$ 10,515.00</b>	<b>\$ 15,665.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>KEPPEL UNION</b>					
General Control.....	\$	\$	\$	\$ 315.00	\$ 315.00
Teachers' Salaries.....				5,300.00	5,300.00
Other Expenses of Instruction.....				275.00	275.00
Library.....				100.00	100.00
Operation of School Plant.....				2,075.00	2,075.00
Maintenance of School Plant.....				300.00	300.00
Fixed Charges.....				25.00	25.00
Auxiliary Agencies and Sundry Activities.....				6,300.00	6,300.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,690.00</b>	<b>\$ 14,690.00</b>
Estimated outstanding indebtedness June 30, 1931.....				50.00	50.00
Estimated balance necessary June 30, 1932.....				2,000.00	2,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 16,740.00</b>	<b>\$ 16,740.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	624.00	624.00
Estimated receipts from State.....				3,168.00	3,168.00
Estimated receipts from County.....				3,807.00	3,807.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,599.00</b>	<b>\$ 7,599.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,141.00</b>	<b>\$ 9,141.00</b>
<hr/>					
<b>LA CANADA</b>					
General Control.....	\$	\$	\$	\$ 850.00	\$ 850.00
Teachers' Salaries.....	2,800.00		2,800.00	23,000.00	25,800.00
Other Expenses of Instruction.....				2,300.00	2,300.00
Library.....				700.00	700.00
Operation of School Plant.....				6,900.00	6,900.00
Maintenance of School Plant.....				2,000.00	2,000.00
Fixed Charges.....	1,500.00		1,500.00	800.00	2,300.00
Auxiliary Agencies and Sundry Activities.....				7,050.00	7,050.00
<b>Total.....</b>	<b>\$ 4,300.00</b>	<b>\$</b>	<b>\$ 4,300.00</b>	<b>\$ 43,600.00</b>	<b>\$ 47,900.00</b>
Estimated outstanding indebtedness June 30, 1931.....				500.00	500.00
Estimated balance necessary June 30, 1932.....	1,200.00		1,200.00	2,000.00	3,200.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 5,500.00</b>	<b>\$</b>	<b>\$ 5,500.00</b>	<b>\$ 46,100.00</b>	<b>\$ 51,600.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LA CANADA—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$ 4,415.00	\$	\$ 4,415.00	\$ 9,664.00	\$ 14,079.00
Estimated receipts from State.....				6,203.00	6,203.00
Estimated receipts from County....				4,863.00	4,863.00
Estimated receipts from other sources				1,500.00	1,500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 4,415.00</b>	<b>\$</b>	<b>\$ 4,415.00</b>	<b>\$ 22,230.00</b>	<b>\$ 26,645.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 1,085.00</b>	<b>\$</b>	<b>\$ 1,085.00</b>	<b>\$ 23,870.00</b>	<b>\$ 24,955.00</b>

**LAGUNA**

General Control.....	\$	\$	\$	\$ 310.00	\$ 310.00
Teachers' Salaries.....				8,450.00	8,450.00
Other Expenses of Instruction.....				250.00	250.00
Library.....				150.00	150.00
Operation of School Plant.....				1,150.00	1,150.00
Maintenance of School Plant.....				350.00	350.00
Fixed Charges.....				75.00	75.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,735.00</b>	<b>\$ 10,735.00</b>
Estimated outstanding indebtedness June 30, 1931.....				935.00	935.00
Estimated balance necessary June 30, 1932.....				3,183.00	3,183.00
<b>Total Budgeted Expenditures.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,853.00</b>	<b>\$ 14,853.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 3,864.00	\$ 3,864.00
Estimated receipts from State.....				4,407.00	4,407.00
Estimated receipts from County....				3,135.00	3,135.00
Estimated receipts from other sources				38.00	38.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,444.00</b>	<b>\$ 11,444.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,409.00</b>	<b>\$ 3,409.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LAKE HUGHES</b>					
General Control.....	\$	\$	\$	\$ 60.00	\$ 60.00
Teachers' Salaries.....				1,665.00	1,665.00
Other Expenses of Instruction.....				250.00	250.00
Library.....				120.00	120.00
Operation of School Plant.....				550.00	550.00
Maintenance of School Plant.....				600.00	600.00
Fixed Charges.....				100.00	100.00
Auxiliary Agencies and Sundry Activities.....				300.00	300.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,645.00</b>	<b>\$ 3,645.00</b>
Estimated balance necessary June 30, 1932.....				530.00	530.00
<b>Total Budgeted Expenditures.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,175.00</b>	<b>\$ 4,175.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 2.00	\$ 2.00
Estimated receipts from State.....				733.00	733.00
Estimated receipts from County.....				792.00	792.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,527.00</b>	<b>\$ 1,527.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,648.00</b>	<b>\$ 2,648.00</b>

**LANCASTER**

General Control.....	\$ 125.00	\$	\$ 125.00	\$ 375.00	\$ 500.00
Teachers' Salaries.....	1,400.00		1,400.00	17,400.00	18,800.00
Other Expenses of Instruction.....	250.00		250.00	1,100.00	1,350.00
Library.....				350.00	350.00
Operation of School Plant.....	100.00		100.00	4,600.00	4,700.00
Maintenance of School Plant.....	150.00		150.00	1,650.00	1,800.00
Fixed Charges.....	950.00		950.00	500.00	1,450.00
Auxiliary Agencies and Sundry Activities.....	100.00		100.00	4,000.00	4,100.00
<b>Total.....</b>	<b>\$ 3,075.00</b>	<b>\$</b>	<b>\$ 3,075.00</b>	<b>\$ 29,975.00</b>	<b>\$ 33,050.00</b>
Estimated balance necessary June 30, 1932.....	863.00		863.00	2,700.00	3,563.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 3,938.00</b>	<b>\$</b>	<b>\$ 3,938.00</b>	<b>\$ 32,675.00</b>	<b>\$ 36,613.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LANCASTER—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$ 863.00	\$	\$ 863.00	\$ 508.00	\$ 1,371.00
Estimated receipts from State.....				7,140.00	7,140.00
Estimated receipts from County.....				9,802.00	9,802.00
Estimated receipts from other sources				500.00	500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 863.00</b>	<b>\$</b>	<b>\$ 863.00</b>	<b>\$ 17,950.00</b>	<b>\$ 18,813.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 3,075.00</b>	<b>\$</b>	<b>\$ 3,075.00</b>	<b>\$ 14,725.00</b>	<b>\$ 17,800.00</b>

**LAS VIRGENES**

General Control.....	\$	\$	\$	20.00	\$ 20.00
Teachers' Salaries.....				1,750.00	1,750.00
Other Expenses of Instruction.....				50.00	50.00
Library.....				50.00	50.00
Operation of School Plant.....				475.00	475.00
Maintenance of School Plant.....				80.00	80.00
Fixed Charges.....				50.00	50.00
Auxiliary Agencies and Sundry Activities.....				565.00	565.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,040.00</b>	<b>\$ 3,040.00</b>
Estimated balance necessary June 30, 1932.....				1,000.00	1,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,040.00</b>	<b>\$ 4,040.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	1,188.00	\$ 1,188.00
Estimated receipts from State.....				744.00	744.00
Estimated receipts from County.....				532.00	532.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,464.00</b>	<b>\$ 2,464.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,576.00</b>	<b>\$ 1,576.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LA VERNE CITY</b>					
General Control.....	\$	\$	\$	\$ 4,200.00	\$ 4,200.00
Teachers' Salaries.....	1,500.00		1,500.00	25,000.00	26,500.00
Other Expenses of Instruction.....	500.00		500.00	2,500.00	3,000.00
Library.....				750.00	750.00
Operation of School Plant.....				4,300.00	4,300.00
Maintenance of School Plant.....				5,500.00	5,500.00
Fixed Charges.....	1,500.00		1,500.00	1,000.00	2,500.00
Auxiliary Agencies and Sundry Activities.....				900.00	900.00
<b>Total.....</b>	<b>\$ 3,500.00</b>	<b>\$</b>	<b>\$ 3,500.00</b>	<b>\$ 44,150.00</b>	<b>\$ 47,650.00</b>
Estimated outstanding indebtedness June 30, 1931.....				3,000.00	3,000.00
Estimated balance necessary June 30, 1932.....	500.00		500.00	8,475.00	8,975.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 4,000.00</b>	<b>\$</b>	<b>\$ 4,000.00</b>	<b>\$ 55,625.00</b>	<b>\$ 59,625.00</b>
Estimated balances in various funds 7-1-31.....	\$ 22.00	\$	\$ 22.00	\$ 8,475.00	\$ 8,497.00
Estimated receipts from State.....				12,291.00	12,291.00
Estimated receipts from County....				16,597.00	16,597.00
Estimated receipts from other sources				1,000.00	1,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 22.00</b>	<b>\$</b>	<b>\$ 22.00</b>	<b>\$ 38,363.00</b>	<b>\$ 38,385.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 3,978.00</b>	<b>\$</b>	<b>\$ 3,978.00</b>	<b>\$ 17,262.00</b>	<b>\$ 21,240.00</b>
<hr/>					
<b>LA VERNE HEIGHTS</b>					
General Control.....	\$	\$	\$	\$ 85.00	\$ 85.00
Teachers' Salaries.....				12,360.00	12,360.00
Other Expenses of Instruction.....				800.00	800.00
Library.....				250.00	250.00
Operation of School Plant.....				2,660.00	2,660.00
Maintenance of School Plant.....				1,750.00	1,750.00
Fixed Charges.....				100.00	100.00
Auxiliary Agencies and Sundry Activities.....				650.00	650.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 18,655.00</b>	<b>\$ 18,655.00</b>
Estimated outstanding indebtedness June 30, 1931.....				500.00	500.00
Estimated balance necessary June 30, 1932.....				5,242.00	5,242.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 24,397.00</b>	<b>\$ 24,397.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LA VERNE HEIGHTS—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$	\$	\$	\$ 5,242.00	5,242.00
Estimated receipts from State.....				4,396.00	4,396.00
Estimated receipts from County.....				5,947.00	5,947.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 15,585.00</b>	<b>\$ 15,585.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,812.00</b>	<b>\$ 8,812.00</b>
<hr/>					
<b>LAWNDALE</b>					
General Control.....	\$	\$	\$	\$ 910.00	\$ 910.00
Teachers' Salaries.....	3,000.00		3,000.00	27,830.00	30,830.00
Other Expenses of Instruction.....	500.00		500.00	2,000.00	2,500.00
Library.....	100.00		100.00	800.00	900.00
Operation of School Plant.....				8,280.00	8,280.00
Maintenance of School Plant.....				550.00	550.00
Fixed Charges.....	1,100.00		1,100.00	1,500.00	2,600.00
Auxiliary Agencies and Sundry Activities.....	100.00		100.00	1,700.00	1,800.00
<b>Total.....</b>	<b>\$ 4,800.00</b>	<b>\$</b>	<b>\$ 4,800.00</b>	<b>\$ 43,570.00</b>	<b>\$ 48,370.00</b>
Estimated outstanding indebtedness June 30, 1931.....	149.00		149.00	500.00	649.00
Estimated balance necessary June 30, 1932.....	1,200.00		1,200.00	4,250.00	5,450.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 6,149.00</b>	<b>\$</b>	<b>\$ 6,149.00</b>	<b>\$ 48,320.00</b>	<b>\$ 54,469.00</b>
Estimated balances in various funds					
7-1-31.....	\$ 149.00	\$	\$ 149.00	\$ 2,620.00	\$ 2,769.00
Estimated receipts from State.....				13,024.00	13,024.00
Estimated receipts from County.....				17,387.00	17,387.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 149.00</b>	<b>\$</b>	<b>\$ 149.00</b>	<b>\$ 33,031.00</b>	<b>\$ 33,180.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 6,000.00</b>	<b>\$</b>	<b>\$ 6,000.00</b>	<b>\$ 15,289.00</b>	<b>\$ 21,289.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LEONA</b>					
General Control.....	\$	\$	\$	\$ 15.00	\$ 15.00
Teachers' Salaries.....				1,350.00	1,350.00
Other Expenses of Instruction.....				70.00	70.00
Library.....				30.00	30.00
Operation of School Plant.....				250.00	250.00
Maintenance of School Plant.....				145.00	145.00
Auxiliary Agencies and Sundry Activities.....				705.00	705.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,565.00</b>	<b>\$ 2,565.00</b>
Estimated balance necessary June 30, 1932.....				400.00	400.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,965.00</b>	<b>\$ 2,965.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 770.00	\$ 770.00
Estimated receipts from State.....				744.00	744.00
Estimated receipts from County.....				822.00	822.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,336.00</b>	<b>\$ 2,336.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 629.00</b>	<b>\$ 629.00</b>

**LIBERTY**

General Control.....	\$	\$	\$	\$ 150.00	\$ 150.00
Teachers' Salaries.....				2,000.00	2,000.00
Other Expenses of Instruction.....				400.00	400.00
Library.....				150.00	150.00
Operation of School Plant.....				1,025.00	1,025.00
Maintenance of School Plant.....				1,100.00	1,100.00
Fixed Charges.....				250.00	250.00
Auxiliary Agencies and Sundry Activities.....				550.00	550.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,625.00</b>	<b>\$ 5,625.00</b>
Estimated balance necessary June 30, 1932.....				769.00	769.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,394.00</b>	<b>\$ 6,394.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LIBERTY—Cont'd.</b>					
Estimated balances in various funds 7-1-31 .....	\$	\$	\$	\$ 769.00	\$ 769.00
Estimated receipts from State .....				782.00	782.00
Estimated receipts from County .....				927.00	927.00
<b>Total Estimated Receipts from all sources .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,478.00</b>	<b>\$ 2,478.00</b>
<b>Excess to be raised by special tax levy .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,916.00</b>	<b>\$ 3,916.00</b>

**LITTLE LAKE**

General Control .....	\$	\$	\$	\$ 950.00	\$ 950.00
Teachers' Salaries .....				21,630.00	21,630.00
Other Expenses of Instruction .....				2,063.00	2,063.00
Library .....				400.00	400.00
Operation of School Plant .....				11,780.00	11,780.00
Maintenance of School Plant .....				17,500.00	17,500.00
Fixed Charges .....				2,000.00	2,000.00
Auxiliary Agencies and Sundry Activities .....				6,650.00	6,650.00
<b>Total .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 62,973.00</b>	<b>\$ 62,973.00</b>
Estimated balances in various funds 7-1-31 .....	\$	\$	\$	\$ 28,951.00	\$ 28,951.00
Estimated receipts from State .....				4,281.00	4,281.00
<b>Total Estimated Receipts from all sources .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 33,232.00</b>	<b>\$ 33,232.00</b>
<b>Excess to be raised by special tax levy .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 29,741.00</b>	<b>\$ 29,741.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LLEWELLYN</b>					
General Control.....	\$	\$	\$	\$ 10.00	\$ 10.00
Teachers' Salaries.....				3,500.00	3,500.00
Other Expenses of Instruction.....				300.00	300.00
Library.....				60.00	60.00
Operation of School Plant.....				600.00	600.00
Maintenance of School Plant.....				300.00	300.00
Fixed Charges.....				65.00	65.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,835.00</b>	<b>\$ 4,835.00</b>
Estimated balance necessary June 30, 1932.....				1,000.00	1,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,835.00</b>	<b>\$ 5,835.00</b>
Estimated balances in various funds 7-1-31.....		\$	\$	\$ 1,459.00	\$ 1,459.00
Estimated receipts from State.....				1,625.00	1,625.00
Estimated receipts from County.....				433.00	433.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,517.00</b>	<b>\$ 3,517.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,318.00</b>	<b>\$ 2,318.00</b>

**LONG BEACH CITY**

General Control.....	\$	\$	\$	\$ 127,750.00	\$ 127,750.00
Teachers' Salaries.....	86,000.00		86,000.00	1,139,393.00	1,225,393.00
Other Expenses of Instruction.....	4,790.00		4,790.00	323,033.00	327,823.00
Library.....	350.00		350.00	52,166.00	52,516.00
Operation of School Plant.....				220,335.00	220,335.00
Maintenance of School Plant.....				46,774.00	46,774.00
Fixed Charges.....	116,100.00		116,100.00	42,603.00	158,703.00
Auxiliary Agencies and Sundry Activities.....				63,275.00	63,275.00
<b>Total.....</b>	<b>\$ 207,240.00</b>	<b>\$</b>	<b>\$ 207,240.00</b>	<b>\$2,015,329.00</b>	<b>\$2,222,569.00</b>
Estimated outstanding indebtedness June 30, 1931.....				67,102.00	67,102.00
Estimated balance necessary June 30, 1932.....	12,000.00		12,000.00	164,058.00	176,058.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 219,240.00</b>	<b>\$</b>	<b>\$ 219,240.00</b>	<b>\$2,246,489.00</b>	<b>\$2,465,729.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LONG BEACH CITY—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$ 9,575.00	\$	\$ 9,575.00	\$ 526,146.00	\$ 535,721.00
Estimated receipts from State.....				445,040.00	445,040.00
Estimated receipts from County.....				485,583.00	485,583.00
Estimated receipts from other sources				315,042.00	315,042.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 9,575.00</b>	<b>\$</b>	<b>\$ 9,575.00</b>	<b>\$1,771,811.00</b>	<b>\$1,781,386.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$209,665.00</b>	<b>\$</b>	<b>\$ 209,665.00</b>	<b>\$ 474,678.00</b>	<b>\$ 684,343.00</b>

**LOS ANGELES CITY**

General Control.....	\$ 800.00	\$	\$ 800.00	\$ 606,817.00	\$ 607,617.00
Teachers' Salaries.....	946,240.00		946,240.00	11,167,015.00	12,113,255.00
Other Expenses of Instruction.....	22,000.00		22,000.00	3,098,117.00	3,120,117.00
Library.....				131,102.00	131,102.00
Operation of School Plant.....	3,000.00		3,000.00	1,556,394.00	1,559,394.00
Maintenance of School Plant.....				467,000.00	467,000.00
Fixed Charges.....	415,000.00		415,000.00	183,025.00	598,025.00
Auxiliary Agencies and Sundry Activities.....				581,479.00	581,479.00
<b>Total.....</b>	<b>\$1,387,040.00</b>	<b>\$</b>	<b>\$1,387,040.00</b>	<b>\$17,790,949.00</b>	<b>\$19,177,989.00</b>
Estimated outstanding indebtedness June 30, 1931.....				923,651.00	923,651.00
Estimated balance necessary June 30, 1932.....	50,000.00		50,000.00	350,000.00	400,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$1,437,040.00</b>	<b>\$</b>	<b>\$1,437,040.00</b>	<b>\$19,064,600.00</b>	<b>\$20,501,640.00</b>
Estimated balances in various funds 7-1-31.....	\$ 247,607.00	\$	\$ 247,607.00	\$ 2,273,650.00	\$ 2,521,257.00
Estimated receipts from State.....				4,385,162.00	4,385,162.00
Estimated receipts from County.....				4,874,979.00	4,874,979.00
Estimated receipts from other sources	15,000.00		15,000.00	771,000.00	786,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 262,607.00</b>	<b>\$</b>	<b>\$ 262,607.00</b>	<b>\$12,304,791.00</b>	<b>\$12,567,398.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$1,174,433.00</b>	<b>\$</b>	<b>\$1,174,433.00</b>	<b>\$ 6,759,809.00</b>	<b>\$ 7,934,242.00</b>

**Note:** Tweedy School District annexed to Los Angeles City School District August 31, 1931.

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LOS NIETOS</b>					
General Control.....	\$	\$	\$	\$ 1,393.00	\$ 1,393.00
Teachers' Salaries.....	1,350.00		1,350.00	20,650.00	22,000.00
Other Expenses of Instruction.....	200.00		200.00	3,000.00	3,200.00
Library.....				600.00	600.00
Operation of School Plant.....				2,580.00	2,580.00
Fixed Charges.....				300.00	300.00
Capital Outlays.....		300.00	300.00		300.00
Auxiliary Agencies and Sundry Activities.....				5,250.00	5,250.00
<b>Total.....</b>	<b>\$ 1,550.00</b>	<b>\$ 300.00</b>	<b>\$ 1,850.00</b>	<b>\$ 33,773.00</b>	<b>\$ 35,623.00</b>
Estimated balance necessary June 30, 1932.....	400.00		400.00		400.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 1,950.00</b>	<b>\$ 300.00</b>	<b>\$ 2,250.00</b>	<b>\$ 33,773.00</b>	<b>\$ 36,023.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 3,785.00	\$ 3,785.00
Estimated receipts from State.....				6,115.00	6,115.00
Estimated receipts from County....				5,895.00	5,895.00
Estimated receipts from other sources				720.00	720.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 16,515.00</b>	<b>\$ 16,515.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 1,950.00</b>	<b>\$ 300.00</b>	<b>\$ 2,250.00</b>	<b>\$ 17,258.00</b>	<b>\$ 19,508.00</b>

**LOWELL JOINT**

General Control.....	\$	\$	\$	\$ 16.00	\$ 16.00
Teachers' Salaries.....				6,621.00	6,621.00
Other Expenses of Instruction.....				524.00	524.00
Library.....				66.00	66.00
Operation of School Plant.....				1,508.00	1,508.00
Maintenance of School Plant.....				524.00	524.00
Fixed Charges.....				393.00	393.00
Auxiliary Agencies and Sundry Activities.....				1,789.00	1,789.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,441.00</b>	<b>\$ 11,441.00</b>
Estimated balance necessary June 30, 1932.....				2,622.00	2,622.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,063.00</b>	<b>\$ 14,063.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>LOWELL JOINT—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 4,068.00	\$ 4,068.00
Estimated receipts from State.....				2,260.00	2,260.00
Estimated receipts from County.....				2,997.00	2,997.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,325.00</b>	<b>\$ 9,325.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,738.00</b>	<b>\$ 4,738.00</b>

**LYNWOOD**

General Control.....	\$	\$	\$	\$ 8,600.00	\$ 8,600.00
Teachers' Salaries.....	6,000.00		6,000.00	62,400.00	68,400.00
Other Expenses of Instruction.....	1,000.00		1,000.00	22,000.00	23,000.00
Library.....				2,000.00	2,000.00
Operation of School Plant.....				14,850.00	14,850.00
Maintenance of School Plant.....				5,000.00	5,000.00
Fixed Charges.....	5,000.00		5,000.00	4,000.00	9,000.00
Auxiliary Agencies and Sundry Activities.....				1,000.00	1,000.00
<b>Total.....</b>	<b>\$ 12,000.00</b>	<b>\$</b>	<b>\$ 12,000.00</b>	<b>\$ 119,850.00</b>	<b>\$ 131,850.00</b>
Estimated balance necessary June 30, 1932.....	26.00		26.00	12,431.00	12,457.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 12,026.00</b>	<b>\$</b>	<b>\$ 12,026.00</b>	<b>\$ 132,281.00</b>	<b>\$ 144,307.00</b>
Estimated balances in various funds 7-1-31.....	\$ 26.00	\$	\$ 26.00	\$ 12,431.00	\$ 12,457.00
Estimated receipts from State.....				36,599.00	36,599.00
Estimated receipts from County.....				49,037.00	49,037.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 26.00</b>	<b>\$</b>	<b>\$ 26.00</b>	<b>\$ 98,067.00</b>	<b>\$ 98,093.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 12,000.00</b>	<b>\$</b>	<b>\$ 12,000.00</b>	<b>\$ 34,214.00</b>	<b>\$ 46,214.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>MANHATTAN BEACH CITY</b>					
General Control.....	\$ 50.00	\$	\$ 50.00	\$ 1,260.00	\$ 1,310.00
Teachers' Salaries.....	2,000.00	\$	2,000.00	25,000.00	27,000.00
Other Expenses of Instruction.....	300.00	\$	300.00	3,100.00	3,400.00
Library.....	200.00	\$	200.00	1,000.00	1,200.00
Operation of School Plant.....	1,300.00	\$	1,300.00	3,900.00	5,200.00
Maintenance of School Plant.....	100.00	\$	100.00	1,800.00	1,900.00
Fixed Charges.....	800.00	\$	800.00	400.00	1,200.00
Capital Outlays.....	\$	500.00	500.00	\$	500.00
Auxiliary Agencies and Sundry Activities.....	500.00	\$	500.00	4,400.00	4,900.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 5,250.00</b>	<b>\$ 500.00</b>	<b>\$ 5,750.00</b>	<b>\$ 40,860.00</b>	<b>\$ 46,610.00</b>
Estimated balances in various funds 7-1-31.....	\$ 4,826.00	\$	\$ 4,826.00	\$ 5,778.00	\$ 10,604.00
Estimated receipts from State.....	\$	\$	\$	6,980.00	6,980.00
Estimated receipts from County.....	\$	\$	\$	6,593.00	6,593.00
Estimated receipts from other sources.....	\$	\$	\$	1,500.00	1,500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 4,826.00</b>	<b>\$</b>	<b>\$ 4,826.00</b>	<b>\$ 20,851.00</b>	<b>\$ 25,677.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 424.00</b>	<b>\$ 500.00</b>	<b>\$ 924.00</b>	<b>\$ 20,009.00</b>	<b>\$ 20,933.00</b>

**MILL**

General Control.....	\$	\$	\$	\$ 200.00	\$ 200.00
Teachers' Salaries.....	\$	\$	\$	5,800.00	5,800.00
Other Expenses of Instruction.....	\$	\$	\$	400.00	400.00
Library.....	\$	\$	\$	100.00	100.00
Operation of School Plant.....	\$	\$	\$	1,850.00	1,850.00
Maintenance of School Plant.....	\$	\$	\$	500.00	500.00
Fixed Charges.....	\$	\$	\$	150.00	150.00
Auxiliary Agencies and Sundry Activities.....	\$	\$	\$	1,800.00	1,800.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,800.00</b>	<b>\$ 10,800.00</b>
Estimated balance necessary June 30, 1932.....	\$	\$	\$	1,500.00	1,500.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,300.00</b>	<b>\$ 12,300.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>MILL—Cont'd.</b>					
Estimated balances in various funds					
7-1-31 . . . . .	\$	\$	\$	\$ 1,556.00	\$ 1,556.00
Estimated receipts from State . . . . .				2,501.00	2,501.00
Estimated receipts from County . . . . .				3,197.00	3,197.00
<hr/>					
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,254.00</b>	<b>\$ 7,254.00</b>
<hr/>					
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,046.00</b>	<b>\$ 5,046.00</b>
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**MINT CANYON**

General Control . . . . .	\$	\$	\$	\$ 13.00	\$ 13.00
Teachers' Salaries . . . . .				1,440.00	1,440.00
Other Expenses of Instruction . . . . .				40.00	40.00
Library . . . . .				50.00	50.00
Operation of School Plant . . . . .				180.00	180.00
Maintenance of School Plant . . . . .				25.00	25.00
Auxiliary Agencies and Sundry Activities . . . . .				100.00	100.00
<hr/>					
<b>Total . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,848.00</b>	<b>\$ 1,848.00</b>
Estimated balance necessary June 30, 1932 . . . . .				550.00	550.00
<hr/>					
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,398.00</b>	<b>\$ 2,398.00</b>
<hr/>					
Estimated balances in various funds					
7-1-31 . . . . .	\$	\$	\$	\$ 319.00	\$ 319.00
Estimated receipts from State . . . . .				738.00	738.00
Estimated receipts from County . . . . .				807.00	807.00
<hr/>					
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,864.00</b>	<b>\$ 1,864.00</b>
<hr/>					
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 534.00</b>	<b>\$ 534.00</b>
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**LOS ANGELES COUNTY BUDGET—1921-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>MONROVIA CITY</b>					
General Control.....	\$	\$	\$	\$ 6,425.00	\$ 6,425.00
Teachers' Salaries.....	7,500.00		7,500.00	87,800.00	95,300.00
Other Expenses of Instruction.....	400.00		400.00	3,950.00	4,350.00
Library.....	100.00		100.00	500.00	600.00
Operation of School Plant.....	50.00		50.00	13,070.00	13,120.00
Maintenance of School Plant.....	50.00		50.00	3,600.00	3,650.00
Fixed Charges.....	8,500.00		8,500.00	4,850.00	13,350.00
Auxiliary Agencies and Sundry Activities.....	650.00		650.00	6,100.00	6,750.00
<b>Total.....</b>	<b>\$ 17,250.00</b>	<b>\$</b>	<b>\$ 17,250.00</b>	<b>\$ 126,295.00</b>	<b>\$ 143,545.00</b>
Estimated outstanding indebtedness June 30, 1931.....				1,079.00	1,079.00
Estimated balance necessary June 30, 1932.....	2,000.00		2,000.00	15,921.00	17,921.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 19,250.00</b>	<b>\$</b>	<b>\$ 19,250.00</b>	<b>\$ 143,295.00</b>	<b>\$ 162,545.00</b>
Estimated balances in various funds 7-1-31.....	\$ 76.00	\$	\$ 76.00	\$ 1,079.00	\$ 1,155.00
Estimated receipts from State.....				36,588.00	36,588.00
Estimated receipts from County....				49,007.00	49,007.00
Estimated receipts from other sources				5,000.00	5,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 76.00</b>	<b>\$</b>	<b>\$ 76.00</b>	<b>\$ 91,674.00</b>	<b>\$ 91,750.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 19,174.00</b>	<b>\$</b>	<b>\$ 19,174.00</b>	<b>\$ 51,621.00</b>	<b>\$ 70,795.00</b>

**MONTEBELLO**

General Control.....	\$	\$	\$	\$ 2,000.00	\$ 2,000.00
Teachers' Salaries.....	9,000.00		9,000.00	155,000.00	164,000.00
Other Expenses of Instruction.....	1,000.00		1,000.00	10,500.00	11,500.00
Library.....				3,200.00	3,200.00
Operation of School Plant.....				30,000.00	30,000.00
Maintenance of School Plant.....				600.00	600.00
Fixed Charges.....				2,000.00	2,000.00
Auxiliary Agencies and Sundry Activities.....				3,700.00	3,700.00
<b>Total.....</b>	<b>\$ 10,000.00</b>	<b>\$</b>	<b>\$ 10,000.00</b>	<b>\$ 207,000.00</b>	<b>\$ 217,000.00</b>
Estimated outstanding indebtedness June 30, 1931.....				3,000.00	3,000.00
Estimated balance necessary June 30, 1932.....	2,000.00		2,000.00	40,000.00	42,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 12,000.00</b>	<b>\$</b>	<b>\$ 12,000.00</b>	<b>\$ 250,000.00</b>	<b>\$ 262,000.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>MONTEBELLO—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$ 4,058.00	\$	\$ 4,058.00	\$ 74,467.00	\$ 78,525.00
Estimated receipts from State.....				62,868.00	62,868.00
Estimated receipts from County.....				72,772.00	72,772.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 4,058.00</b>	<b>\$</b>	<b>\$ 4,058.00</b>	<b>\$ 210,107.00</b>	<b>\$ 214,165.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 7,942.00</b>	<b>\$</b>	<b>\$ 7,942.00</b>	<b>\$ 39,893.00</b>	<b>\$ 47,835.00</b>

**MOUNTAIN VIEW**

General Control.....	\$	\$	\$	\$ 275.00	\$ 275.00
Teachers' Salaries.....				8,400.00	8,400.00
Other Expenses of Instruction.....				450.00	450.00
Library.....				125.00	125.00
Operation of School Plant.....				2,200.00	2,200.00
Maintenance of School Plant.....				1,200.00	1,200.00
Fixed Charges.....				250.00	250.00
Auxiliary Agencies and Sundry Activities.....				2,400.00	2,400.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 15,300.00</b>	<b>\$ 15,300.00</b>
Estimated outstanding indebtedness June 30, 1931.....				200.00	200.00
Estimated balance necessary June 30, 1932.....				3,000.00	3,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 18,500.00</b>	<b>\$ 18,500.00</b>
Estimated balances in various funds					
7-1-31.....	\$	\$	\$	\$ 2,229.00	\$ 2,229.00
Estimated receipts from State.....				3,493.00	3,493.00
Estimated receipts from County.....				4,692.00	4,692.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,414.00</b>	<b>\$ 10,414.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,086.00</b>	<b>\$ 8,086.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>NEENACH</b>					
General Control.....	\$	\$	\$	\$ 20.00	\$ 20.00
Teachers' Salaries.....				1,440.00	1,440.00
Other Expenses of Instruction.....				100.00	100.00
Library.....				40.00	40.00
Operation of School Plant.....				249.00	249.00
Maintenance of School Plant.....				50.00	50.00
Auxiliary Agencies and Sundry Activities.....				990.00	990.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,889.00</b>	<b>\$ 2,889.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 154.00	\$ 154.00
Estimated receipts from State.....				749.00	749.00
Estimated receipts from County....				837.00	837.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,740.00</b>	<b>\$ 1,740.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,149.00</b>	<b>\$ 1,149.00</b>
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<b>NEW ERA</b>					
General Control.....	\$	\$	\$	\$ 12.00	\$ 12.00
Teachers' Salaries.....				1,404.00	1,404.00
Other Expenses of Instruction.....				200.00	200.00
Library.....				40.00	40.00
Operation of School Plant.....				600.00	600.00
Maintenance of School Plant.....				600.00	600.00
Fixed Charges.....				40.00	40.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,896.00</b>	<b>\$ 2,896.00</b>
Estimated balance necessary June 30, 1932.....				284.00	284.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,180.00</b>	<b>\$ 3,180.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 284.00	\$ 284.00
Estimated receipts from State.....				733.00	733.00
Estimated receipts from County....				792.00	792.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,809.00</b>	<b>\$ 1,809.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,371.00</b>	<b>\$ 1,371.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>NEWHALL</b>					
General Control.....	\$	\$	\$	\$ 150.00	\$ 150.00
Teachers' Salaries.....	1,341.00		1,341.00	11,184.00	12,525.00
Other Expenses of Instruction.....	100.00		100.00	500.00	600.00
Library.....	50.00		50.00	200.00	250.00
Operation of School Plant.....	100.00		100.00	2,400.00	2,500.00
Maintenance of School Plant.....				1,000.00	1,000.00
Fixed Charges.....				900.00	900.00
Capital Outlays.....		100.00	100.00		100.00
Auxiliary Agencies and Sundry Activities.....				3,900.00	3,900.00
<b>Total.....</b>	<b>\$ 1,591.00</b>	<b>\$ 100.00</b>	<b>\$ 1,691.00</b>	<b>\$ 20,234.00</b>	<b>\$ 21,925.00</b>
Estimated balance necessary June 30, 1932.....	200.00		200.00	2,400.00	2,600.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 1,791.00</b>	<b>\$ 100.00</b>	<b>\$ 1,891.00</b>	<b>\$ 22,634.00</b>	<b>\$ 24,525.00</b>
Estimated balances in various funds 7-1-31.....	\$ 528.00		\$ 528.00	\$ 3,063.00	\$ 3,591.00
Estimated receipts from State.....				5,190.00	5,190.00
Estimated receipts from County.....				6,902.00	6,902.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 528.00</b>	<b>\$</b>	<b>\$ 528.00</b>	<b>\$ 15,155.00</b>	<b>\$ 15,683.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 1,263.00</b>	<b>\$ 100.00</b>	<b>\$ 1,363.00</b>	<b>\$ 7,479.00</b>	<b>\$ 8,842.00</b>

**NORWALK**

General Control.....	\$	\$	\$	\$ 250.00	\$ 250.00
Teachers' Salaries.....	1,500.00		1,500.00	37,200.00	38,700.00
Other Expenses of Instruction.....	100.00		100.00	3,050.00	3,150.00
Library.....	100.00		100.00	800.00	900.00
Operation of School Plant.....				9,000.00	9,000.00
Maintenance of School Plant.....				3,200.00	3,200.00
Fixed Charges.....	4,380.00		4,380.00	1,000.00	5,380.00
Auxiliary Agencies and Sundry Activities.....				8,800.00	8,800.00
<b>Total.....</b>	<b>\$ 6,080.00</b>	<b>\$</b>	<b>\$ 6,080.00</b>	<b>\$ 63,300.00</b>	<b>\$ 69,380.00</b>
Estimated balance necessary June 30, 1932.....	4,717.00		4,717.00	30,457.00	35,174.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 10,797.00</b>	<b>\$</b>	<b>\$ 10,797.00</b>	<b>\$ 93,757.00</b>	<b>\$ 104,554.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

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**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>NORWALK—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$ 4,717.00	\$	\$ 4,717.00	\$ 30,457.00	\$ 35,174.00
Estimated receipts from State.....				17,393.00	17,393.00
Estimated receipts from County.....				17,957.00	17,957.00
<hr/>					
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 4,717.00</b>	<b>\$</b>	<b>\$ 4,717.00</b>	<b>\$ 65,807.00</b>	<b>\$ 70,524.00</b>
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<b>Excess to be raised by special tax levy.....</b>	<b>\$ 6,080.00</b>	<b>\$</b>	<b>\$ 6,080.00</b>	<b>\$ 27,950.00</b>	<b>\$ 34,030.00</b>
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**OLD RIVER**

General Control.....	\$	\$	\$	\$ 30.00	\$ 30.00
Teachers' Salaries.....				3,050.00	3,050.00
Other Expenses of Instruction.....				1,650.00	1,650.00
Library.....				100.00	100.00
Operation of School Plant.....				550.00	550.00
Maintenance of School Plant.....				300.00	300.00
<hr/>					
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,680.00</b>	<b>\$ 5,680.00</b>
Estimated balance necessary June 30, 1932.....				550.00	550.00
<hr/>					
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,230.00</b>	<b>\$ 6,230.00</b>
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Estimated balances in various funds					
7-1-31.....	\$	\$	\$	\$ 876.00	\$ 876.00
Estimated receipts from State.....				1,636.00	1,636.00
Estimated receipts from County.....				2,047.00	2,047.00
<hr/>					
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,559.00</b>	<b>\$ 4,559.00</b>
<hr/>					
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,671.00</b>	<b>\$ 1,671.00</b>
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SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>PALMDALE</b>					
General Control.....	\$	\$	\$	\$ 150.00	\$ 150.00
Teachers' Salaries.....				7,020.00	7,020.00
Other Expenses of Instruction.....				540.00	540.00
Library.....				100.00	100.00
Operation of School Plant.....				2,370.00	2,370.00
Fixed Charges.....				175.00	175.00
Auxiliary Agencies and Sundry Activities.....				2,925.00	2,925.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,280.00</b>	<b>\$ 13,280.00</b>
Estimated balance necessary June 30, 1932.....				441.00	441.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 13,721.00</b>	<b>\$ 13,721.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 80.00	\$ 80.00
Estimated receipts from State.....				3,504.00	3,504.00
Estimated receipts from County.....				4,722.00	4,722.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,306.00</b>	<b>\$ 8,306.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,415.00</b>	<b>\$ 5,415.00</b>

**PALOS VERDES**

General Control.....	\$	\$	\$	\$ 1,290.00	\$ 1,290.00
Teachers' Salaries.....				15,650.00	15,650.00
Other Expenses of Instruction.....				8,755.00	8,755.00
Library.....				470.00	470.00
Operation of School Plant.....				5,500.00	5,500.00
Maintenance of School Plant.....				700.00	700.00
Fixed Charges.....				535.00	535.00
Auxiliary Agencies and Sundry Activities.....				1,600.00	1,600.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 34,500.00</b>	<b>\$ 34,500.00</b>
Estimated outstanding indebtedness June 30, 1931.....				100.00	100.00
Estimated balance necessary June 30, 1932.....				8,500.00	8,500.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 43,100.00</b>	<b>\$ 43,100.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>PALOS VERDES—Cont'd.</b>					
Estimated balances in various funds 7-1-31 . . . . .	\$	\$	\$	\$ 11,067.00	\$ 11,067.00
Estimated receipts from State . . . . .				3,410.00	3,410.00
Estimated receipts from County . . . . .				4,467.00	4,467.00
Estimated receipts from other sources . . . . .				175.00	175.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 19,119.00</b>	<b>\$ 19,119.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 23,981.00</b>	<b>\$ 23,981.00</b>

**PASADENA CITY**

General Control . . . . .	\$ 350.00	\$	\$ 350.00	\$ 59,394.00	\$ 59,744.00
Teachers' Salaries . . . . .	110,200.00		110,200.00	860,000.00	970,200.00
Other Expenses of Instruction . . . . .	1,561.00		1,561.00	193,177.00	194,738.00
Library . . . . .	250.00		250.00	11,820.00	12,070.00
Operation of School Plant . . . . .				109,672.00	109,672.00
Maintenance of School Plant . . . . .				50,000.00	50,000.00
Fixed Charges . . . . .	64,100.00		64,100.00	14,282.00	78,382.00
Auxiliary Agencies and Sundry Activities . . . . .				55,790.00	55,790.00
<b>Total . . . . .</b>	<b>\$ 176,461.00</b>	<b>\$</b>	<b>\$ 176,461.00</b>	<b>\$ 1,354,135.00</b>	<b>\$ 1,530,596.00</b>
Estimated outstanding indebtedness June 30, 1931 . . . . .	250.00		250.00	21,000.00	21,250.00
Estimated balance necessary June 30, 1932 . . . . .	2,300.00		2,300.00	50,000.00	52,300.00
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$ 179,011.00</b>	<b>\$</b>	<b>\$ 179,011.00</b>	<b>\$ 1,425,135.00</b>	<b>\$ 1,604,146.00</b>
Estimated balances in various funds 7-1-31 . . . . .	\$ 6,000.00	\$	\$ 6,000.00	\$ 228,063.00	\$ 234,063.00
Estimated receipts from State . . . . .				294,264.00	294,264.00
Estimated receipts from County . . . . .				324,098.00	324,098.00
Estimated receipts from other sources . . . . .	8,000.00		8,000.00	143,711.00	151,711.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$ 14,000.00</b>	<b>\$</b>	<b>\$ 14,000.00</b>	<b>\$ 990,136.00</b>	<b>\$ 1,004,136.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$ 165,011.00</b>	<b>\$</b>	<b>\$ 165,011.00</b>	<b>\$ 434,999.00</b>	<b>\$ 600,010.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>PERRY</b>					
General Control .....	\$	\$	\$	\$ 65.00	\$ 65.00
Teachers' Salaries .....				6,600.00	6,600.00
Other Expenses of Instruction .....				400.00	400.00
Library .....				260.00	260.00
Operation of School Plant .....				2,050.00	2,050.00
Maintenance of School Plant .....				650.00	650.00
Fixed Charges .....				300.00	300.00
Auxiliary Agencies and Sundry Activities .....				1,150.00	1,150.00
<b>Total .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,475.00</b>	<b>\$ 11,475.00</b>
Estimated balance necessary June 30, 1932 .....				5,676.00	5,676.00
<b>Total Budgeted Expenditures...</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 17,151.00</b>	<b>\$ 17,151.00</b>
Estimated balances in various funds 7-1-31 .....	\$	\$	\$	\$ 5,676.00	\$ 5,676.00
Estimated receipts from State .....				3,531.00	3,531.00
Estimated receipts from County .....				3,352.00	3,352.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,559.00</b>	<b>\$ 12,559.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,592.00</b>	<b>\$ 4,592.00</b>

**PINE CANYON**

General Control .....	\$	\$	\$	\$ 35.00	\$ 35.00
Teachers' Salaries .....				1,440.00	1,440.00
Other Expenses of Instruction .....				250.00	250.00
Library .....				50.00	50.00
Operation of School Plant .....				300.00	300.00
Maintenance of School Plant .....				350.00	350.00
Fixed Charges .....				25.00	25.00
Auxiliary Agencies and Sundry Activities .....				100.00	100.00
<b>Total .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,550.00</b>	<b>\$ 2,550.00</b>
Estimated balance necessary June 30, 1932 .....				250.00	250.00
<b>Total Budgeted Expenditures ..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,800.00</b>	<b>\$ 2,800.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>PINE CANYON—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 248.00	\$ 248.00
Estimated receipts from State.....				744.00	744.00
Estimated receipts from County.....				822.00	822.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,814.00</b>	<b>\$ 1,814.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 986.00</b>	<b>\$ 986.00</b>

**POMONA CITY**

General Control.....	\$ 1,340.00	\$	\$ 1,340.00	\$ 10,004.00	\$ 11,344.00
Teachers' Salaries.....	17,000.00		17,000.00	150,775.00	167,775.00
Other Expenses of Instruction.....	800.00		800.00	61,895.00	62,695.00
Library.....	125.00		125.00	3,550.00	3,675.00
Operation of School Plant.....				25,625.00	25,625.00
Maintenance of School Plant.....				13,250.00	13,250.00
Fixed Charges.....	11,375.00		11,375.00	5,370.00	16,745.00
Auxiliary Agencies and Sundry Activities.....	370.00		370.00	3,490.00	3,860.00
<b>Total.....</b>	<b>\$ 31,010.00</b>	<b>\$</b>	<b>\$ 31,010.00</b>	<b>\$ 273,959.00</b>	<b>\$ 304,969.00</b>
Estimated outstanding indebtedness June 30, 1931.....				1,000.00	1,000.00
Estimated balance necessary June 30, 1932.....	3,300.00		3,300.00	28,100.00	31,400.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 34,310.00</b>	<b>\$</b>	<b>\$ 34,310.00</b>	<b>\$ 303,059.00</b>	<b>\$ 337,369.00</b>
Estimated balances in various funds 7-1-31.....	\$ 8,471.00	\$	\$ 8,471.00	\$ 50,630.00	\$ 59,101.00
Estimated receipts from State.....				77,976.00	77,976.00
Estimated receipts from County.....				103,961.00	103,961.00
Estimated receipts from other sources				10,878.00	10,878.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 8,471.00</b>	<b>\$</b>	<b>\$ 8,471.00</b>	<b>\$ 243,445.00</b>	<b>\$ 251,916.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 25,839.00</b>	<b>\$</b>	<b>\$ 25,839.00</b>	<b>\$ 59,614.00</b>	<b>\$ 85,453.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>POTRERO HEIGHTS</b>					
General Control.....	\$	\$	\$	\$ 260.00	\$ 260.00
Teachers' Salaries.....				4,600.00	4,600.00
Other Expenses of Instruction.....				150.00	150.00
Library.....				90.00	90.00
Operation of School Plant.....				1,070.00	1,070.00
Maintenance of School Plant.....				630.00	630.00
Fixed Charges.....				20.00	20.00
Auxiliary Agencies and Sundry Activities.....				760.00	760.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,580.00</b>	<b>\$ 7,580.00</b>
Estimated outstanding indebtedness June 30, 1931.....				150.00	150.00
Estimated balance necessary June 30, 1932.....				150.00	150.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,880.00</b>	<b>\$ 7,880.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 877.00	\$ 877.00
Estimated receipts from State.....				1,719.00	1,719.00
Estimated receipts from County.....				2,272.00	2,272.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,868.00</b>	<b>\$ 4,868.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,012.00</b>	<b>\$ 3,012.00</b>
<b>QUAIL LAKE</b>					
Teachers' Salaries.....	\$	\$	\$	\$ 1,520.00	\$ 1,520.00
Other Expenses of Instruction.....				125.00	125.00
Library.....				50.00	50.00
Operation of School Plant.....				450.00	450.00
Maintenance of School Plant.....				350.00	350.00
Fixed Charges.....				75.00	75.00
Auxiliary Agencies and Sundry Activities.....				1,575.00	1,575.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,145.00</b>	<b>\$ 4,145.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 711.00	\$ 711.00
Estimated receipts from State.....				766.00	766.00
Estimated receipts from County.....				882.00	882.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,359.00</b>	<b>\$ 2,359.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,786.00</b>	<b>\$ 1,786.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>RANCHITO</b>					
General Control.....	\$ 12.00	\$	\$ 12.00	\$ 430.00	\$ 442.00
Teachers' Salaries.....	1,560.00		1,560.00	24,800.00	26,360.00
Other Expenses of Instruction.....	50.00		50.00	2,750.00	2,800.00
Library.....				550.00	550.00
Operation of School Plant.....				4,025.00	4,025.00
Maintenance of School Plant.....				700.00	700.00
Fixed Charges.....	1,200.00		1,200.00	350.00	1,550.00
Capital Outlays.....		140.00	140.00		140.00
Auxiliary Agencies and Sundry Activities.....	120.00		120.00	700.00	820.00
<b>Total.....</b>	<b>\$ 2,942.00</b>	<b>\$ 140.00</b>	<b>\$ 3,082.00</b>	<b>\$ 34,305.00</b>	<b>\$ 37,387.00</b>
Estimated balance necessary June 30, 1932.....	1,321.00		1,321.00	4,717.00	6,038.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 4,263.00</b>	<b>\$ 140.00</b>	<b>\$ 4,403.00</b>	<b>\$ 39,022.00</b>	<b>\$ 43,425.00</b>
Estimated balances in various funds 7-1-31.....	\$ 1,321.00	\$	\$ 1,321.00	\$ 4,717.00	\$ 6,038.00
Estimated receipts from State.....				12,126.00	12,126.00
Estimated receipts from County.....				14,796.00	14,796.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 1,321.00</b>	<b>\$</b>	<b>\$ 1,321.00</b>	<b>\$ 31,639.00</b>	<b>\$ 32,960.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 2,942.00</b>	<b>\$ 140.00</b>	<b>\$ 3,082.00</b>	<b>\$ 7,383.00</b>	<b>\$ 10,465.00</b>
<b>REDMAN</b>					
General Control.....		\$	\$	\$ 20.00	\$ 20.00
Teachers' Salaries.....				2,790.00	2,790.00
Other Expenses of Instruction.....				100.00	100.00
Library.....				60.00	60.00
Operation of School Plant.....				1,000.00	1,000.00
Maintenance of School Plant.....				100.00	100.00
Fixed Charges.....				40.00	40.00
Auxiliary Agencies and Sundry Activities.....				2,130.00	2,130.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,240.00</b>	<b>\$ 6,240.00</b>
Estimated balances in various funds 7-1-31.....		\$	\$	\$ 814.00	\$ 814.00
Estimated receipts from State.....				1,609.00	1,609.00
Estimated receipts from County.....				1,972.00	1,972.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,395.00</b>	<b>\$ 4,395.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,845.00</b>	<b>\$ 1,845.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>REDONDO BEACH CITY</b>					
General Control.....	\$	\$	\$	\$ 6,240.00	\$ 6,240.00
Teachers' Salaries.....	8,240.00		8,240.00	74,860.00	83,100.00
Other Expenses of Instruction.....	200.00		200.00	2,500.00	2,700.00
Library.....				1,225.00	1,225.00
Operation of School Plant.....	500.00		500.00	11,100.00	11,600.00
Maintenance of School Plant.....				1,375.00	1,375.00
Fixed Charges.....	5,000.00		5,000.00	1,100.00	6,100.00
Auxiliary Agencies and Sundry Activities.....				3,530.00	3,530.00
<b>Total.....</b>	<b>\$ 13,940.00</b>	<b>\$</b>	<b>\$ 13,940.00</b>	<b>\$ 101,930.00</b>	<b>\$ 115,870.00</b>
Estimated balance necessary June 30, 1932.....	1,059.00		1,059.00	20,291.00	21,350.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 14,999.00</b>	<b>\$</b>	<b>\$ 14,999.00</b>	<b>\$ 122,221.00</b>	<b>\$ 137,220.00</b>
Estimated balances in various funds 7-1-31.....	\$ 1,059.00	\$	\$ 1,059.00	\$ 20,291.00	\$ 21,350.00
Estimated receipts from State.....				29,035.00	29,035.00
Estimated receipts from County....				38,946.00	38,946.00
Estimated receipts from other sources				4,500.00	4,500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 1,059.00</b>	<b>\$</b>	<b>\$ 1,059.00</b>	<b>\$ 92,772.00</b>	<b>\$ 93,831.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 13,940.00</b>	<b>\$</b>	<b>\$ 13,940.00</b>	<b>\$ 29,449.00</b>	<b>\$ 43,389.00</b>
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<b>RIVERA</b>					
General Control.....	\$	\$	\$	\$ 150.00	\$ 150.00
Teachers' Salaries.....				7,012.00	7,012.00
Other Expenses of Instruction.....				500.00	500.00
Library.....				200.00	200.00
Operation of School Plant.....				1,970.00	1,970.00
Maintenance of School Plant.....				1,450.00	1,450.00
Fixed Charges.....				400.00	400.00
Auxiliary Agencies and Sundry Activities.....				1,150.00	1,150.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,832.00</b>	<b>\$ 12,832.00</b>
Estimated outstanding indebtedness June 30, 1931.....				350.00	350.00
Estimated balance necessary June 30, 1932.....				2,500.00	2,500.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 15,682.00</b>	<b>\$ 15,682.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>RIVERA—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 1,037.00	\$ 1,037.00
Estimated receipts from State.....				3,454.00	3,454.00
Estimated receipts from County.....				4,587.00	4,587.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,078.00</b>	<b>\$ 9,078.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,604.00</b>	<b>\$ 6,604.00</b>
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<b>ROGERS</b>					
General Control.....	\$	\$	\$	\$ 20.00	\$ 20.00
Teachers' Salaries.....				2,340.00	2,340.00
Other Expenses of Instruction.....				150.00	150.00
Library.....				50.00	50.00
Operation of School Plant.....				660.00	660.00
Maintenance of School Plant.....				825.00	825.00
Fixed Charges.....				250.00	250.00
Auxiliary Agencies and Sundry Activities.....				1,308.00	1,308.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,603.00</b>	<b>\$ 5,603.00</b>
Estimated outstanding indebtedness June 30, 1931.....				150.00	150.00
Estimated balance necessary June 30, 1932.....				920.00	920.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,673.00</b>	<b>\$ 6,673.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 235.00	\$ 235.00
Estimated receipts from State.....				870.00	870.00
Estimated receipts from County.....				1,167.00	1,167.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,272.00</b>	<b>\$ 2,272.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,401.00</b>	<b>\$ 4,401.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>ROOSEVELT</b>					
General Control.....	\$	\$	\$	\$ 30.00	\$ 30.00
Teachers' Salaries.....				8,000.00	8,000.00
Other Expenses of Instruction.....				1,000.00	1,000.00
Library.....				100.00	100.00
Operation of School Plant.....				2,325.00	2,325.00
Maintenance of School Plant.....				1,300.00	1,300.00
Fixed Charges.....				200.00	200.00
Auxiliary Agencies and Sundry Activities.....				4,600.00	4,600.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 17,555.00</b>	<b>\$ 17,555.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 571.00	\$ 571.00
Estimated receipts from State.....				4,286.00	4,286.00
Estimated receipts from County.....				5,647.00	5,647.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,504.00</b>	<b>\$ 10,504.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,051.00</b>	<b>\$ 7,051.00</b>

**ROSEMEAD**

General Control.....	\$	\$	\$	\$ 1,015.00	\$ 1,015.00
Teachers' Salaries.....	2,000.00		2,000.00	36,000.00	38,000.00
Other Expenses of Instruction.....	250.00		250.00	2,100.00	2,350.00
Library.....				600.00	600.00
Operation of School Plant.....	700.00		700.00	5,700.00	6,400.00
Maintenance of School Plant.....	250.00		250.00		250.00
Fixed Charges.....	1,500.00		1,500.00	400.00	1,900.00
Auxiliary Agencies and Sundry Activities.....	50.00		50.00	2,700.00	2,750.00
<b>Total.....</b>	<b>\$ 4,750.00</b>	<b>\$</b>	<b>\$ 4,750.00</b>	<b>\$ 48,515.00</b>	<b>\$ 53,265.00</b>
Estimated outstanding indebtedness June 30, 1931.....	100.00		100.00		100.00
Estimated balance necessary June 30, 1932.....	550.00		550.00	6,000.00	6,550.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 5,400.00</b>	<b>\$</b>	<b>\$ 5,400.00</b>	<b>\$ 54,515.00</b>	<b>\$ 59,915.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>ROSEMEAD—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$ 4,683.00	\$	\$ 4,683.00	\$ 8,726.00	\$ 13,409.00
Estimated receipts from State.....				14,833.00	14,833.00
Estimated receipts from County.....				18,072.00	18,072.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 4,683.00</b>	<b>\$</b>	<b>\$ 4,683.00</b>	<b>\$ 41,631.00</b>	<b>\$ 46,314.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 717.00</b>	<b>\$</b>	<b>\$ 717.00</b>	<b>\$ 12,884.00</b>	<b>\$ 13,601.00</b>

**ROWLAND UNION**

General Control.....	\$	\$	\$	56.00	\$ 56.00
Teachers' Salaries.....				8,900.00	8,900.00
Other Expenses of Instruction.....				4,500.00	4,500.00
Library.....				370.00	370.00
Operation of School Plant.....				2,700.00	2,700.00
Maintenance of School Plant.....				500.00	500.00
Fixed Charges.....				250.00	250.00
Auxiliary Agencies and Sundry Activities.....				7,300.00	7,300.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 24,576.00</b>	<b>\$ 24,576.00</b>
Estimated balance necessary June 30, 1932.....				62.00	62.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 24,638.00</b>	<b>\$ 24,638.00</b>
Estimated balances in various funds					
7-1-31.....	\$	\$	\$	62.00	\$ 62.00
Estimated receipts from State.....				4,242.00	4,242.00
Estimated receipts from County.....				5,527.00	5,527.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,831.00</b>	<b>\$ 9,831.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,807.00</b>	<b>\$ 14,807.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>SAN DIMAS</b>					
General Control.....	\$	\$	\$	\$ 300.00	\$ 300.00
Teachers' Salaries.....	3,000.00		3,000.00	28,500.00	31,500.00
Other Expenses of Instruction.....	100.00		100.00	3,000.00	3,100.00
Library.....				1,000.00	1,000.00
Operation of School Plant.....				7,050.00	7,050.00
Maintenance of School Plant.....				1,000.00	1,000.00
Fixed Charges.....	1,800.00		1,800.00	1,000.00	2,800.00
Auxiliary Agencies and Sundry Activities.....				2,000.00	2,000.00
<b>Total.....</b>	<b>\$ 4,900.00</b>	<b>\$</b>	<b>\$ 4,900.00</b>	<b>\$ 43,850.00</b>	<b>\$ 48,750.00</b>
Estimated balance necessary June 30, 1932.....	557.00		557.00	6,298.00	6,855.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 5,457.00</b>	<b>\$</b>	<b>\$ 5,457.00</b>	<b>\$ 50,148.00</b>	<b>\$ 55,605.00</b>
Estimated balances in various funds 7-1-31.....	\$ 557.00	\$	\$ 557.00	\$ 6,298.00	\$ 6,855.00
Estimated receipts from State.....				11,267.00	11,267.00
Estimated receipts from County....				15,012.00	15,012.00
Estimated receipts from other sources				1,800.00	1,800.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 557.00</b>	<b>\$</b>	<b>\$ 557.00</b>	<b>\$ 34,377.00</b>	<b>\$ 34,934.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 4,900.00</b>	<b>\$</b>	<b>\$ 4,900.00</b>	<b>\$ 15,771.00</b>	<b>\$ 20,671.00</b>

**SAN GABRIEL**

General Control.....	\$	\$	\$	\$ 6,856.00	\$ 6,856.00
Teachers' Salaries.....	7,465.00		7,465.00	86,200.00	93,665.00
Other Expenses of Instruction.....	1,000.00		1,000.00	4,900.00	5,900.00
Library.....				1,500.00	1,500.00
Operation of School Plant.....				14,580.00	14,580.00
Maintenance of School Plant.....				700.00	700.00
Fixed Charges.....	6,640.00		6,640.00	2,000.00	8,640.00
Auxiliary Agencies and Sundry Activities.....				4,075.00	4,075.00
<b>Total.....</b>	<b>\$ 15,105.00</b>	<b>\$</b>	<b>\$ 15,105.00</b>	<b>\$ 120,811.00</b>	<b>\$ 135,916.00</b>
Estimated outstanding indebtedness June 30, 1931.....				1,800.00	1,800.00
Estimated balance necessary June 30, 1932.....	2,000.00		2,000.00	10,000.00	12,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 17,105.00</b>	<b>\$</b>	<b>\$ 17,105.00</b>	<b>\$ 132,611.00</b>	<b>\$ 149,716.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>SAN GABRIEL—Cont'd.</b>					
Estimated balances in various funds 7-1-31 . . . . .	\$ 980.00	\$	\$ 980.00	\$ 13,061.00	\$ 14,041.00
Estimated receipts from State . . . . .				32,481.00	32,481.00
Estimated Receipts from County . . . . .				43,779.00	43,779.00
Estimated receipts from other sources				6,840.00	6,840.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$ 980.00</b>	<b>\$</b>	<b>\$ 980.00</b>	<b>\$ 96,161.00</b>	<b>\$ 97,141.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$ 16,125.00</b>	<b>\$</b>	<b>\$ 16,125.00</b>	<b>\$ 36,450.00</b>	<b>\$ 52,575.00</b>

**SAN MARINO CITY**

General Control . . . . .	\$	\$	\$	\$ 1,525.00	\$ 1,525.00
Teachers' Salaries . . . . .	5,250.00		5,250.00	52,550.00	57,800.00
Other Expenses of Instruction . . . . .	500.00		500.00	3,000.00	3,500.00
Library . . . . .	100.00		100.00	500.00	600.00
Operation of School Plant . . . . .				14,740.00	14,740.00
Maintenance of School Plant . . . . .				550.00	550.00
Fixed Charges . . . . .	450.00		450.00	1,300.00	1,750.00
Auxiliary Agencies and Sundry Activities . . . . .	250.00		250.00	5,500.00	5,750.00
<b>Total . . . . .</b>	<b>\$ 6,550.00</b>	<b>\$</b>	<b>\$ 6,550.00</b>	<b>\$ 79,665.00</b>	<b>\$ 86,215.00</b>
Estimated outstanding indebtedness June 30, 1931 . . . . .	400.00		400.00	5,000.00	5,400.00
Estimated balance necessary June 30, 1932 . . . . .	1,200.00		1,200.00	16,000.00	17,200.00
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$ 8,150.00</b>	<b>\$</b>	<b>\$ 8,150.00</b>	<b>\$ 100,665.00</b>	<b>\$ 108,815.00</b>
Estimated balances in various funds 7-1-31 . . . . .	\$ 1,841.00	\$	\$ 1,841.00	\$ 16,438.00	\$ 18,279.00
Estimated receipts from State . . . . .				14,065.00	14,065.00
Estimated receipts from County . . . . .				11,259.00	11,259.00
Estimated receipts from other sources				100.00	100.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$ 1,841.00</b>	<b>\$</b>	<b>\$ 1,841.00</b>	<b>\$ 41,862.00</b>	<b>\$ 43,703.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$ 6,309.00</b>	<b>\$</b>	<b>\$ 6,309.00</b>	<b>\$ 58,803.00</b>	<b>\$ 65,112.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>SANTA MONICA CITY</b>					
General Control.....	\$	\$	\$	\$ 16,500.00	\$ 16,500.00
Teachers' Salaries.....	25,600.00		25,600.00	297,000.00	322,600.00
Other Expenses of Instruction.....	1,300.00		1,300.00	97,150.00	98,450.00
Library.....	100.00		100.00	6,200.00	6,300.00
Operation of School Plant.....				52,400.00	52,400.00
Maintenance of School Plant.....	100.00		100.00	17,300.00	17,400.00
Fixed Charges.....	27,550.00		27,550.00	5,500.00	33,050.00
Auxiliary Agencies and Sundry Activities.....				19,600.00	19,600.00
<b>Total.....</b>	<b>\$ 54,650.00</b>	<b>\$</b>	<b>\$ 54,650.00</b>	<b>\$ 511,650.00</b>	<b>\$ 566,300.00</b>
Estimated outstanding indebtedness June 30, 1931.....				2,000.00	2,000.00
Estimated balance necessary June 30, 1932.....	10,000.00		10,000.00	50,000.00	60,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 64,650.00</b>	<b>\$</b>	<b>\$ 64,650.00</b>	<b>\$ 563,650.00</b>	<b>\$ 628,300.00</b>
Estimated balances in various funds 7-1-31.....	\$ 16,746.00	\$	\$ 16,746.00	\$ 113,710.00	\$ 130,456.00
Estimated receipts from State.....				105,924.00	105,924.00
Estimated receipts from County....				109,235.00	109,235.00
Estimated receipts from other sources				43,500.00	43,500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 16,746.00</b>	<b>\$</b>	<b>\$ 16,746.00</b>	<b>\$ 372,369.00</b>	<b>\$ 389,115.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 47,904.00</b>	<b>\$</b>	<b>\$ 47,904.00</b>	<b>\$ 191,281.00</b>	<b>\$ 239,185.00</b>
<b>SAUGUS</b>					
General Control.....	\$	\$	\$	\$ 90.00	\$ 90.00
Teachers' Salaries.....				3,800.00	3,800.00
Other Expenses of Instruction.....				300.00	300.00
Library.....				60.00	60.00
Operation of School Plant.....				900.00	900.00
Maintenance of School Plant.....				800.00	800.00
Fixed Charges.....				100.00	100.00
Auxiliary Agencies and Sundry Activities.....				900.00	900.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 6,950.00</b>	<b>\$ 6,950.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 1,182.00	\$ 1,182.00
Estimated receipts from State.....				1,614.00	1,614.00
Estimated receipts from County....				1,987.00	1,987.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 4,783.00</b>	<b>\$ 4,783.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,167.00</b>	<b>\$ 2,167.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>SIERRA MADRE CITY</b>					
General Control.....	\$	\$	\$	\$ 1,810.00	\$ 1,810.00
Teachers' Salaries.....	2,600.00		2,600.00	27,330.00	29,930.00
Other Expenses of Instruction.....	100.00		100.00	7,500.00	7,600.00
Library.....	50.00		50.00	800.00	850.00
Operation of School Plant.....				6,300.00	6,300.00
Maintenance of School Plant.....				300.00	300.00
Fixed Charges.....	3,500.00		3,500.00	500.00	4,000.00
Capital Outlays.....		340.00	340.00		340.00
Auxiliary Agencies and Sundry Activities.....				3,375.00	3,375.00
<b>Total . . . . .</b>	<b>\$ 6,250.00</b>	<b>\$ 340.00</b>	<b>\$ 6,590.00</b>	<b>\$ 47,915.00</b>	<b>\$ 54,505.00</b>
Estimated balance necessary June 30, 1932.....	874.00		874.00	4,396.00	5,270.00
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$ 7,124.00</b>	<b>\$ 340.00</b>	<b>\$ 7,464.00</b>	<b>\$ 52,311.00</b>	<b>\$ 59,775.00</b>
Estimated balances in various funds 7-1-31.....	\$ 874.00	\$	\$ 874.00	\$ 4,396.00	\$ 5,270.00
Estimated receipts from State.....				10,396.00	10,396.00
Estimated receipts from County.....				13,847.00	13,847.00
Estimated receipts from other sources				3,500.00	3,500.00
<b>Total Estimated Receipts from all sources . . . . .</b>	<b>\$ 874.00</b>	<b>\$</b>	<b>\$ 874.00</b>	<b>\$ 32,139.00</b>	<b>\$ 33,013.00</b>
<b>Excess to be raised by special tax levy . . . . .</b>	<b>\$ 6,250.00</b>	<b>\$ 340.00</b>	<b>\$ 6,590.00</b>	<b>\$ 20,172.00</b>	<b>\$ 26,762.00</b>

**SOLEDAD**

Teachers' Salaries.....	\$	\$	\$	\$ 1,350.00	\$ 1,350.00
Other Expenses of Instruction.....				100.00	100.00
Library.....				50.00	50.00
Operation of School Plant.....				300.00	300.00
Maintenance of School Plant.....				270.00	270.00
Fixed Charges.....				75.00	75.00
Auxiliary Agencies and Sundry Activities.....				540.00	540.00
<b>Total . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,685.00</b>	<b>\$ 2,685.00</b>
Estimated balance necessary June 30, 1932.....				2,695.00	2,695.00
<b>Total Budgeted Expenditures . . . . .</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,380.00</b>	<b>\$ 5,380.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>SOLEDAD—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 202.00	\$ 202.00
Estimated receipts from State.....				843.00	843.00
Estimated receipts from County.....				1,092.00	1,092.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,137.00</b>	<b>\$ 2,137.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,243.00</b>	<b>\$ 3,243.00</b>

**SOUTH PASADENA CITY**

General Control.....	\$ 700.00	\$	\$ 700.00	\$ 10,000.00	\$ 10,700.00
Teachers' Salaries.....	11,500.00		11,500.00	135,000.00	146,500.00
Other Expenses of Instruction.....	400.00		400.00	10,000.00	10,400.00
Library.....	300.00		300.00	5,000.00	5,300.00
Operation of School Plant.....	300.00		300.00	19,000.00	19,300.00
Maintenance of School Plant.....	600.00		600.00	6,500.00	7,100.00
Fixed Charges.....	8,000.00		8,000.00	4,500.00	12,500.00
Auxiliary Agencies and Sundry Activities.....				3,500.00	3,500.00
<b>Total.....</b>	<b>\$ 21,800.00</b>	<b>\$</b>	<b>\$ 21,800.00</b>	<b>\$ 193,500.00</b>	<b>\$ 215,300.00</b>
Estimated outstanding indebtedness June 30, 1931.....	100.00		100.00	2,000.00	2,100.00
Estimated balance necessary June 30, 1932.....	1,200.00		1,200.00	23,000.00	24,200.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 23,100.00</b>	<b>\$</b>	<b>\$ 23,100.00</b>	<b>\$ 218,500.00</b>	<b>\$ 241,600.00</b>
Estimated balances in various funds 7-1-31.....	\$ 5,023.00	\$	\$ 5,023.00	\$ 55,375.00	\$ 60,398.00
Estimated receipts from State.....				39,244.00	39,244.00
Estimated receipts from County.....				52,622.00	52,622.00
Estimated receipts from other sources				12,000.00	12,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 5,023.00</b>	<b>\$</b>	<b>\$ 5,023.00</b>	<b>\$ 159,241.00</b>	<b>\$ 164,264.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 18,077.00</b>	<b>\$</b>	<b>\$ 18,077.00</b>	<b>\$ 59,259.00</b>	<b>\$ 77,336.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>SOUTH SANTA ANITA</b>					
General Control.....	\$	\$	\$	\$ 510.00	\$ 510.00
Teachers' Salaries.....	2,400.00		2,400.00	27,025.00	29,425.00
Other Expenses of Instruction.....	150.00		150.00	2,540.00	2,690.00
Library.....				500.00	500.00
Operation of School Plant.....	550.00		550.00	5,235.00	5,785.00
Maintenance of School Plant.....	275.00		275.00		275.00
Fixed Charges.....	150.00		150.00	500.00	650.00
Auxiliary Agencies and Sundry Activities.....				2,465.00	2,465.00
<b>Total.....</b>	<b>\$ 3,525.00</b>	<b>\$</b>	<b>\$ 3,525.00</b>	<b>\$ 38,775.00</b>	<b>\$ 42,300.00</b>
Estimated balance necessary June 30, 1932.....	475.00		475.00	5,700.00	6,175.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 4,000.00</b>	<b>\$</b>	<b>\$ 4,000.00</b>	<b>\$ 44,475.00</b>	<b>\$ 48,475.00</b>
Estimated balances in various funds 7-1-31.....	\$ 192.00	\$	\$ 192.00	\$ 455.00	\$ 647.00
Estimated receipts from State.....				12,159.00	12,159.00
Estimated receipts from County....				16,237.00	16,237.00
Estimated receipts from other sources				1,000.00	1,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 192.00</b>	<b>\$</b>	<b>\$ 192.00</b>	<b>\$ 29,851.00</b>	<b>\$ 30,043.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 3,808.00</b>	<b>\$</b>	<b>\$ 3,808.00</b>	<b>\$ 14,624.00</b>	<b>\$ 18,432.00</b>

**SOUTH WHITTIER**

General Control.....	\$	\$	\$	\$ 960.00	\$ 960.00
Teachers' Salaries.....				17,880.00	17,880.00
Other Expenses of Instruction.....				1,000.00	1,000.00
Library.....				350.00	350.00
Operation of School Plant.....				4,500.00	4,500.00
Maintenance of School Plant.....				2,000.00	2,000.00
Fixed Charges.....				300.00	300.00
Auxiliary Agencies and Sundry Activities.....				6,000.00	6,000.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 32,990.00</b>	<b>\$ 32,990.00</b>
Estimated balance necessary June 30, 1932.....				22,587.00	22,587.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 55,577.00</b>	<b>\$ 55,577.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>SOUTH WHITTIER—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 22,587.00	\$ 22,587.00
Estimated receipts from State.....				5,206.00	5,206.00
Estimated receipts from County.....				6,217.00	6,217.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 34,010.00</b>	<b>\$ 34,010.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 21,567.00</b>	<b>\$ 21,567.00</b>

**SPADRA**

General Control.....	\$	\$	\$	150.00	\$ 150.00
Teachers' Salaries.....				4,800.00	4,800.00
Other Expenses of Instruction.....				1,650.00	1,650.00
Library.....				150.00	150.00
Operation of School Plant.....				1,350.00	1,350.00
Maintenance of School Plant.....				550.00	550.00
Fixed Charges.....				50.00	50.00
Auxiliary Agencies and Sundry Activities.....				300.00	300.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,000.00</b>	<b>\$ 9,000.00</b>
Estimated outstanding indebtedness June 30, 1931.....				200.00	200.00
Estimated balance necessary June 30, 1932.....				2,000.00	2,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 11,200.00</b>	<b>\$ 11,200.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	2,740.00	\$ 2,740.00
Estimated receipts from State.....				2,490.00	2,490.00
Estimated receipts from County.....				2,480.00	2,480.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,710.00</b>	<b>\$ 7,710.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,490.00</b>	<b>\$ 3,490.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>SULPHUR SPRINGS</b>					
Teachers' Salaries.....	\$	\$	\$	\$ 1,480.00	\$ 1,480.00
Other Expenses of Instruction.....				150.00	150.00
Library.....				50.00	50.00
Operation of School Plant.....				360.00	360.00
Maintenance of School Plant.....				125.00	125.00
Fixed Charges.....				110.00	110.00
Auxiliary Agencies and Sundry Activities.....				10.00	10.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,285.00</b>	<b>\$ 2,285.00</b>
Estimated balance necessary June 30, 1932.....				670.00	670.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,955.00</b>	<b>\$ 2,955.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 758.00	\$ 758.00
Estimated receipts from State.....				821.00	821.00
Estimated receipts from County.....				888.00	888.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,467.00</b>	<b>\$ 2,467.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 488.00</b>	<b>\$ 488.00</b>

**TEMESCAL JOINT**

General Control.....	\$	\$	\$	2.00	\$ 2.00
Teachers' Salaries.....				315.00	315.00
Other Expenses of Instruction.....				27.00	27.00
Library.....				5.00	5.00
Operation of School Plant.....				76.00	76.00
Maintenance of School Plant.....				21.00	21.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 446.00</b>	<b>\$ 446.00</b>
Estimated balance necessary June 30, 1932.....				77.00	77.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 523.00</b>	<b>\$ 523.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>TEMESCAL JOINT—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....\$		\$	\$	\$ 2.00	\$ 2.00
Estimated receipts from State.....				167.00	167.00
Estimated receipts from County.....				199.00	199.00
<hr/>					
<b>Total Estimated Receipts from all sources.....\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 368.00</b>	<b>\$ 368.00</b>
<hr/>					
<b>Excess to be raised by special tax levy.....\$</b>		<b>\$</b>	<b>\$</b>	<b>\$ 155.00</b>	<b>\$ 155.00</b>

**TEMPLE**

General Control.....\$		\$	\$	\$ 600.00	\$ 600.00
Teachers' Salaries.....	1,650.00			17,800.00	19,450.00
Other Expenses of Instruction.....	200.00			1,500.00	1,700.00
Library.....				400.00	400.00
Operation of School Plant.....				5,200.00	5,200.00
Maintenance of School Plant.....				1,350.00	1,350.00
Fixed Charges.....	1,500.00			600.00	2,100.00
Auxiliary Agencies and Sundry Activities.....	1,500.00			3,100.00	4,600.00
<hr/>					
<b>Total.....\$</b>	<b>4,850.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 30,550.00</b>	<b>\$ 35,400.00</b>
Estimated balance necessary June 30, 1932.....	600.00			4,285.00	4,885.00
<hr/>					
<b>Total Budgeted Expenditures..\$</b>	<b>5,450.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 34,835.00</b>	<b>\$ 40,285.00</b>
<hr/>					
Estimated balances in various funds					
7-1-31.....\$	1,661.00	\$	\$	\$ 7,485.00	\$ 9,146.00
Estimated receipts from State.....				7,030.00	7,030.00
Estimated receipts from County.....				8,059.00	8,059.00
<hr/>					
<b>Total Estimated Receipts from all sources.....\$</b>	<b>1,661.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 22,574.00</b>	<b>\$ 24,235.00</b>
<hr/>					
<b>Excess to be raised by special tax levy.....\$</b>	<b>3,789.00</b>	<b>\$</b>	<b>\$</b>	<b>\$ 12,261.00</b>	<b>\$ 16,050.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				Grand Total
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	
<b>TIERRA BONITA</b>					
General Control.....	\$	\$	\$	\$ 30.00	\$ 30.00
Teachers' Salaries.....				2,925.00	2,925.00
Other Expenses of Instruction.....				400.00	400.00
Library.....				60.00	60.00
Operation of School Plant.....				600.00	600.00
Maintenance of School Plant.....				390.00	390.00
Fixed Charges.....				100.00	100.00
Auxiliary Agencies and Sundry Activities.....				1,125.00	1,125.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,630.00</b>	<b>\$ 5,630.00</b>
Estimated balance necessary June 30, 1932.....				1,925.00	1,925.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,555.00</b>	<b>\$ 7,555.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	1,925.00	1,925.00
Estimated receipts from State.....				1,691.00	1,691.00
Estimated receipts from County.....				2,197.00	2,197.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,813.00</b>	<b>\$ 5,813.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 1,742.00</b>	<b>\$ 1,742.00</b>

**TOPANGA**

General Control.....	\$	\$	\$	\$ 40.00	\$ 40.00
Teachers' Salaries.....				3,000.00	3,000.00
Other Expenses of Instruction.....				450.00	450.00
Library.....				60.00	60.00
Operation of School Plant.....				1,375.00	1,375.00
Maintenance of School Plant.....				450.00	450.00
Fixed Charges.....				160.00	160.00
Auxiliary Agencies and Sundry Activities.....				1,600.00	1,600.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 7,135.00</b>	<b>\$ 7,135.00</b>
Estimated balance necessary June 30, 1932.....				1,669.00	1,669.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,804.00</b>	<b>\$ 8,804.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>TOPANGA—Cont'd.</b>					
Estimated balances in various funds					
7-1-31 .....	\$	\$	\$	\$ 1,750.00	\$ 1,750.00
Estimated receipts from State .....				1,603.00	1,603.00
Estimated receipts from County .....				1,957.00	1,957.00
<b>Total Estimated Receipts from all sources .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,310.00</b>	<b>\$ 5,310.00</b>
<b>Excess to be raised by special tax levy .....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,494.00</b>	<b>\$ 3,494.00</b>

**TWEEDY**

General Control .....	\$	\$	\$	\$ 870.00	\$ 870.00
Teachers' Salaries .....	2,600.00		2,600.00	30,800.00	33,400.00
Other Expenses of Instruction .....	700.00		700.00	4,000.00	4,700.00
Library .....	100.00		100.00	200.00	300.00
Operation of School Plant .....	100.00		100.00	6,500.00	6,600.00
Maintenance of School Plant .....	300.00		300.00	1,400.00	1,700.00
Fixed Charges .....	1,200.00		1,200.00	800.00	2,000.00
Auxiliary Agencies and Sundry Activities .....				2,250.00	2,250.00
<b>Total .....</b>	<b>\$ 5,000.00</b>	<b>\$</b>	<b>\$ 5,000.00</b>	<b>\$ 46,820.00</b>	<b>\$ 51,820.00</b>
Estimated outstanding indebtedness June 30, 1931 .....	500.00		500.00	600.00	1,100.00
Estimated balance necessary June 30, 1932 .....	250.00		250.00	1,000.00	1,250.00
<b>Total Budgeted Expenditures ..</b>	<b>\$ 5,750.00</b>	<b>\$</b>	<b>\$ 5,750.00</b>	<b>\$ 48,420.00</b>	<b>\$ 54,170.00</b>
Estimated balances in various funds					
7-1-31 .....	\$ 599.00	\$	\$ 599.00	\$ 5,061.00	\$ 5,660.00
Estimated receipts from State .....				13,074.00	13,074.00
Estimated receipts from County .....				17,522.00	17,522.00
Estimated receipts from other sources				1,000.00	1,000.00
<b>Total Estimated Receipts from all sources .....</b>	<b>\$ 599.00</b>	<b>\$</b>	<b>\$ 599.00</b>	<b>\$ 36,657.00</b>	<b>\$ 37,256.00</b>
<b>Excess to be raised by special tax levy .....</b>	<b>\$ 5,151.00</b>	<b>\$</b>	<b>\$ 5,151.00</b>	<b>\$ 11,763.00</b>	<b>\$ 16,914.00</b>

Note: Tweedy School District annexed to Los Angeles City School District August 31, 1931.

**LOS ANGELES COUNTY BUDGET—1931-32**

**ELEMENTARY SCHOOL DISTRICTS—Continued**

**SPECIAL LEVIES—Continued**

**DISTRICT ELEMENTARY FUNDS**

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>WALNUT</b>					
General Control.....	\$	\$	\$	\$ 175.00	\$ 175.00
Teachers' Salaries.....				5,750.00	5,750.00
Other Expenses of Instruction.....				550.00	550.00
Library.....				100.00	100.00
Operation of School Plant.....				2,750.00	2,750.00
Maintenance of School Plant.....				1,150.00	1,150.00
Fixed Charges.....				150.00	150.00
Auxiliary Agencies and Sundry Activities.....				200.00	200.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,825.00</b>	<b>\$ 10,825.00</b>
Estimated outstanding indebtedness June 30, 1931.....				1,000.00	1,000.00
Estimated balance necessary June 30, 1932.....				2,600.00	2,600.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 14,425.00</b>	<b>\$ 14,425.00</b>
Estimated balances in various funds 7-1-31.....		\$	\$	\$ 1,072.00	\$ 1,072.00
Estimated receipts from State.....				1,735.00	1,735.00
Estimated receipts from County.....				2,317.00	2,317.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,124.00</b>	<b>\$ 5,124.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,301.00</b>	<b>\$ 9,301.00</b>

**WEST COVINA**

General Control.....	\$	\$	\$	\$ 325.00	\$ 325.00
Teachers' Salaries.....				6,100.00	6,100.00
Other Expenses of Instruction.....				700.00	700.00
Library.....				100.00	100.00
Operation of School Plant.....				1,700.00	1,700.00
Maintenance of School Plant.....				200.00	200.00
Fixed Charges.....				200.00	200.00
Auxiliary Agencies and Sundry Activities.....				175.00	175.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 9,500.00</b>	<b>\$ 9,500.00</b>
Estimated outstanding indebtedness June 30, 1931.....				300.00	300.00
Estimated balance necessary June 30, 1932.....				1,000.00	1,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 10,800.00</b>	<b>\$ 10,800.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>WEST COVINA—Cont'd.</b>					
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 1,874.00	\$ 1,874.00
Estimated receipts from State.....				1,746.00	1,746.00
Estimated receipts from County.....				2,176.00	2,176.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,796.00</b>	<b>\$ 5,796.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 5,004.00</b>	<b>\$ 5,004.00</b>

**WEST WHITTIER**

General Control.....	\$	\$	\$	\$ 725.00	\$ 725.00
Teachers' Salaries.....	1,350.00		1,350.00	21,000.00	22,350.00
Other Expenses of Instruction.....	600.00		600.00	1,500.00	2,100.00
Library.....				400.00	400.00
Operation of School Plant.....				4,560.00	4,560.00
Maintenance of School Plant.....				1,550.00	1,550.00
Fixed Charges.....	1,800.00		1,800.00	500.00	2,300.00
Auxiliary Agencies and Sundry Activities.....	200.00		200.00	2,800.00	3,000.00
<b>Total.....</b>	<b>\$ 3,950.00</b>	<b>\$</b>	<b>\$ 3,950.00</b>	<b>\$ 33,035.00</b>	<b>\$ 36,985.00</b>
Estimated balance necessary June 30, 1932.....	600.00		600.00	3,000.00	3,600.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 4,550.00</b>	<b>\$</b>	<b>\$ 4,550.00</b>	<b>\$ 36,035.00</b>	<b>\$ 40,585.00</b>
Estimated balances in various funds 7-1-31.....	\$ 11.00	\$	\$ 11.00	\$ 368.00	\$ 379.00
Estimated receipts from State.....				7,928.00	7,928.00
Estimated receipts from County.....				10,742.00	10,742.00
Estimated receipts from other sources				1,800.00	1,800.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 11.00</b>	<b>\$</b>	<b>\$ 11.00</b>	<b>\$ 20,838.00</b>	<b>\$ 20,849.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 4,539.00</b>	<b>\$</b>	<b>\$ 4,539.00</b>	<b>\$ 15,197.00</b>	<b>\$ 19,736.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>WHITTIER CITY</b>					
General Control.....	\$	\$	\$	\$ 9,400.00	\$ 9,400.00
Teachers' Salaries.....	10,000.00		10,000.00	105,000.00	115,000.00
Other Expenses of Instruction.....				3,500.00	3,500.00
Library.....	500.00		500.00	1,200.00	1,700.00
Operation of School Plant.....				23,500.00	23,500.00
Maintenance of School Plant.....				5,500.00	5,500.00
Fixed Charges.....	8,000.00		8,000.00	1,000.00	9,000.00
Auxiliary Agencies and Sundry Activities.....				6,800.00	6,800.00
<b>Total.....</b>	<b>\$ 18,500.00</b>	<b>\$</b>	<b>\$ 18,500.00</b>	<b>\$ 155,900.00</b>	<b>\$ 174,400.00</b>
Estimated balance necessary June 30, 1932.....	1,000.00		1,000.00	9,000.00	10,000.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 19,500.00</b>	<b>\$</b>	<b>\$ 19,500.00</b>	<b>\$ 164,900.00</b>	<b>\$ 184,400.00</b>
Estimated balances in various funds 7-1-31.....	\$ 1,763.00	\$	\$ 1,763.00	\$ 15,145.00	\$ 16,908.00
Estimated receipts from State.....				47,133.00	47,133.00
Estimated receipts from County.....				63,257.00	63,257.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 1,763.00</b>	<b>\$</b>	<b>\$ 1,763.00</b>	<b>\$ 125,535.00</b>	<b>\$ 127,298.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 17,737.00</b>	<b>\$</b>	<b>\$ 17,737.00</b>	<b>\$ 39,365.00</b>	<b>\$ 57,102.00</b>

**WILLOWBROOK**

General Control.....	\$	\$	\$	\$ 2,725.00	\$ 2,725.00
Teachers' Salaries.....	2,500.00		2,500.00	58,000.00	60,500.00
Other Expenses of Instruction.....	650.00		650.00	6,750.00	7,400.00
Library.....	100.00		100.00	1,000.00	1,100.00
Operation of School Plant.....	600.00		600.00	14,000.00	14,600.00
Maintenance of School Plant.....	1,200.00		1,200.00	8,100.00	9,300.00
Fixed Charges.....	1,200.00		1,200.00	2,500.00	3,700.00
Capital Outlays.....		500.00	500.00		500.00
Auxiliary Agencies and Sundry Activities.....	100.00		100.00	2,000.00	2,100.00
<b>Total.....</b>	<b>\$ 6,350.00</b>	<b>\$ 500.00</b>	<b>\$ 6,850.00</b>	<b>\$ 95,075.00</b>	<b>\$ 101,925.00</b>
Estimated balance necessary June 30, 1932.....	457.00		457.00	3,593.00	4,050.00
<b>Total Budgeted Expenditures..</b>	<b>\$ 6,807.00</b>	<b>\$ 500.00</b>	<b>\$ 7,307.00</b>	<b>\$ 98,668.00</b>	<b>\$ 105,975.00</b>

SCHOOL DISTRICTS

ELEMENTARY SCHOOL DISTRICTS—Continued

SPECIAL LEVIES—Continued

DISTRICT ELEMENTARY FUNDS

District	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>WILLOWBROOK—Cont'd.</b>					
Estimated balances in various funds					
7-1-31.....	\$ 457.00	\$	\$ 457.00	\$ 3,593.00	\$ 4,050.00
Estimated receipts from State.....				21,751.00	21,751.00
Estimated receipts from County.....				29,097.00	29,097.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 457.00</b>	<b>\$</b>	<b>\$ 457.00</b>	<b>\$ 54,441.00</b>	<b>\$ 54,898.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 6,350.00</b>	<b>\$ 500.00</b>	<b>\$ 6,850.00</b>	<b>\$ 44,227.00</b>	<b>\$ 51,077.00</b>

**WILSONA**

General Control.....	\$	\$	\$	\$ 10.00	\$ 10.00
Teachers' Salaries.....				1,440.00	1,440.00
Other Expenses of Instruction.....				100.00	100.00
Library.....				50.00	50.00
Operation of School Plant.....				200.00	200.00
Maintenance of School Plant.....				100.00	100.00
Auxiliary Agencies and Sundry Activities.....				850.00	850.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,750.00</b>	<b>\$ 2,750.00</b>
Estimated balance necessary June 30, 1932.....				278.00	278.00
<b>Total Budgeted Expenditures..</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 3,028.00</b>	<b>\$ 3,028.00</b>
Estimated balances in various funds					
7-1-31.....	\$	\$	\$	\$ 278.00	\$ 278.00
Estimated receipts from State.....				810.00	810.00
Estimated receipts from County.....				1,002.00	1,002.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 2,090.00</b>	<b>\$ 2,090.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 938.00</b>	<b>\$ 938.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT ELEMENTARY FUNDS				
	Kindergarten Maintenance	Kindergarten Outlays	Total Kindergarten	Special Elementary	Grand Total
<b>WISEBURN</b>					
General Control.....	\$	\$	\$	\$ 25.00	\$ 25.00
Teachers' Salaries.....				11,550.00	11,550.00
Other Expenses of Instruction.....				1,000.00	1,000.00
Library.....				200.00	200.00
Operation of School Plant.....				7,180.00	7,180.00
Maintenance of School Plant.....				2,850.00	2,850.00
Fixed Charges.....				500.00	500.00
Auxiliary Agencies and Sundry Activities.....				3,050.00	3,050.00
<b>Total.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 26,355.00</b>	<b>\$ 26,355.00</b>
Estimated balance necessary June 30, 1932.....				5,000.00	5,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 31,355.00</b>	<b>\$ 31,355.00</b>
Estimated balances in various funds 7-1-31.....	\$	\$	\$	\$ 15,498.00	15,498.00
Estimated receipts from State.....				3,383.00	3,383.00
Estimated receipts from County.....				4,392.00	4,392.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 23,273.00</b>	<b>\$ 23,273.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$ 8,082.00</b>	<b>\$ 8,082.00</b>

**SCHOOL DISTRICTS**

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	ELEMENTARY BUILDING TAX FUNDS		
	Total Budget	Est. Receipts	Net Requirements
Agua Dulce.....	\$ 543.00	\$ 218.00	\$ 325.00
Alameda.....	2,260.00	1,403.00	857.00
Alhambra City.....	51,839.00	26,100.00	25,739.00
Antelope.....	418.00	143.00	275.00
Arcadia City.....	18,250.00	7,231.00	11,019.00
Artesia.....	11,800.00	3,309.00	8,491.00
Azusa.....	2,900.00	361.00	2,539.00
Azusa City.....	7,000.00	212.00	6,788.00
Baldwin Park.....	21,317.00	6,622.00	14,695.00
Bassett.....	1,736.00	1,176.00	560.00
Bee.....	150.00	34.00	116.00
Bellevue.....	749.00	349.00	400.00
Bellflower.....	9,800.00	1,293.00	8,507.00
Beverly Hills.....	47,300.00	1,745.00	45,555.00
Bloomfield.....	1,200.00	160.00	1,040.00
Burbank.....	47,314.00	47,314.00	No levy
Calabasas.....	2,224.00	924.00	1,300.00
Carmenita.....	2,978.00	428.00	2,550.00
Castaic Union.....	1,550.00	20.00	1,530.00
Charter Oak.....	1,407.00	207.00	1,200.00
Claremont City.....	930.00	104.00	826.00
Clearwater.....		58.00	No levy
Compton City.....	14,193.00	3,858.00	10,335.00
Cornell.....	465.00	286.00	179.00
Covina City.....	5,343.00	343.00	5,000.00
Culver City.....	61,500.00	278.00	61,222.00
Decker.....	957.00	557.00	400.00
Del Sur.....		39.00	No levy
Downey.....	12,000.00	2,663.00	9,337.00
Duarte.....	5,650.00	3,500.00	2,150.00
East Whittier.....	13,400.00	1,441.00	11,959.00
Elizabeth Lake.....	525.00	150.00	375.00
El Monte.....	15,250.00	3,199.00	12,051.00
El Segundo.....	3,000.00	11,699.00	No levy
Enterprise.....	5,774.00	5,174.00	600.00
Esperanza.....	230.00	55.00	175.00
Fairmont.....	650.00		650.00
Gallatin.....	800.00	823.00	No levy
Garvey.....	17,303.00	8,085.00	9,218.00
Glendale City.....	112,836.00	70,177.00	42,659.00
Glendora.....	7,810.00	3,660.00	4,150.00
Grant.....	3,504.00	4.00	3,500.00
Hawthorne.....	9,000.00	3,431.00	5,569.00
Hermosa Beach City.....	14,524.00	24.00	14,500.00
Honby.....	613.00	313.00	300.00
Hudson.....	550.00	550.00	No levy
Huntington Park City.....	75,000.00	32,371.00	42,629.00
Inglewood City.....	73,500.00	17,178.00	56,322.00
Jefferson.....	11,440.00	2,630.00	8,810.00
Keppel Union.....	1,500.00	1,148.00	352.00

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	ELEMENTARY BUILDING TAX FUNDS		
	Total Budget	Est. Receipts	Net Requirements
La Canada.....	\$ 11,000.00	\$ 11,770.00	\$ No levy
Laguna.....	600.00	1,717.00	No levy
Lake Hughes.....	1,575.00	25.00	1,550.00
Lancaster.....	3,100.00	85.00	3,015.00
Las Virgenes.....		126.00	No levy
La Verne City.....	9,602.00	2,002.00	7,600.00
La Verne Heights.....	1,724.00	674.00	1,050.00
Lawndale.....	6,192.00	92.00	6,100.00
Leona.....	250.00	19.00	231.00
Liberty.....	1,371.00	421.00	950.00
Little Lake.....	48,734.00	39,734.00	9,000.00
Llewellyn.....		16.00	No levy
Long Beach City.....	213,763.00	64,608.00	149,155.00
Los Angeles City.....	2,129,489.00	1,557,851.00	571,638.00
Los Nietos.....	5,000.00	1,741.00	3,259.00
Lowell Joint.....	2,294.00	231.00	2,063.00
Lynwood.....	8,580.00	2,580.00	6,000.00
Manhattan Beach City.....	10,600.00	1,569.00	9,031.00
Mill.....	165.00	65.00	100.00
Mint Canyon.....	450.00	57.00	393.00
Monrovia City.....	3,850.00	15,080.00	No levy
Montebello.....	17,000.00	4,611.00	12,389.00
Mountain View.....	4,600.00	2,312.00	2,288.00
Neenach.....	625.00		625.00
New Era.....	487.00	87.00	400.00
Newhall.....	4,800.00	2,228.00	2,572.00
Norwalk.....	26,368.00	14,518.00	11,850.00
Old River.....	865.00	530.00	335.00
Palmdale.....	2,458.00	1,358.00	1,100.00
Palos Verdes.....	4,220.00	1,778.00	2,442.00
Pasadena City.....	346,200.00	196,448.00	149,752.00
Perry.....	1,856.00	856.00	1,000.00
Pine Canyon.....	690.00	54.00	636.00
Pomona City.....	28,913.00	28,962.00	No levy
Potrero Heights.....	2,750.00	736.00	2,014.00
Quail Lake.....	629.00	229.00	400.00
Ranchito.....	12,548.00	1,198.00	11,350.00
Redman.....	200.00	39.00	161.00
Redondo Beach City.....	32,069.00	17,069.00	15,000.00
Rivera.....	11,000.00	2,188.00	8,812.00
Rogers.....	700.00	36.00	664.00
Roosevelt.....	1,300.00	32.00	1,268.00
Rosemead.....	4,650.00	3,006.00	1,644.00
Rowland Union.....	2,357.00	57.00	2,300.00
San Dimas.....	4,075.00	225.00	3,850.00
San Gabriel.....	22,800.00	8,867.00	13,933.00
San Marino City.....	3,480.00	480.00	3,000.00
Santa Monica City.....	141,000.00	74,714.00	66,286.00
Saugus.....	200.00	15.00	185.00
Sierra Madre City.....	7,589.00	1,089.00	6,500.00
South Pasadena City.....	16,000.00	16,492.00	No levy

**SCHOOL DISTRICTS**

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**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	ELEMENTARY BUILDING TAX FUNDS		
	Total Budget	Est. Receipts	Net Requirements
South Santa Anita.....	\$ 1,700.00	\$ 1,113.00	\$ 587.00
South Whittier.....	21,142.00	12,142.00	9,000.00
Spadra.....	850.00	558.00	292.00
Sulphur Springs.....		6.00	No levy
Temescal Joint.....	84.00	72.00	12.00
Temple.....	800.00	7,755.00	No levy
Tierra Bonita.....	1,691.00	991.00	700.00
Topanga.....	1,875.00	632.00	1,243.00
Walnut.....	5,300.00	2,476.00	2,824.00
West Covina.....	1,350.00	608.00	742.00
West Whittier.....	5,000.00	1,361.00	3,639.00
Whittier City.....	19,000.00	9,259.00	9,741.00
Willowbrook.....	11,448.00	748.00	10,700.00
Wilsona.....	401.00	1.00	400.00
Wiseburn.....	2,000.00	2,766.00	No levy
		<b>\$ 2,394,212.00</b>	
Less Excess Surplus.....		30,346.00	
<b>Total Elementary Building Tax Funds.....</b>	<b>\$ 3,934,391.00</b>	<b>\$ 2,363,866.00</b>	<b>\$ 1,570,525.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

ELEMENTARY SCHOOL DISTRICTS—Continued  
BOND AND INTEREST REQUIREMENTS

District	NET FUND REQUIREMENTS			
	Operative 1910	Operative 1925	Non- Operative	Total
Agua Dulce.....	\$	\$ 226.40	\$ 204.01	\$ 430.41
Alameda.....		3,316.31		3,316.31
Alhambra City.....	4,951.39	48,586.79	21,349.20	74,887.38
Antelope.....		297.78		297.78
Arcadia City.....		12,390.84	6,389.11	18,779.95
Artesia.....		5,516.57	5,655.05	11,171.62
Azusa.....			4,021.34	4,021.34
Azusa City.....		7,876.74	4,635.61	12,512.35
Baldwin Park.....		11,266.12		11,266.12
Bassett.....		4,085.55	705.49	4,791.04
Bellflower.....		8,334.02	6,568.73	14,902.75
Beverly Hills.....		26,649.58	90,943.59	117,593.17
Bloomfield.....		1,235.30		1,235.30
Burbank.....		38,251.11	17,527.44	55,778.55
Calabasas.....		534.24		534.24
Carmenita.....		2,105.17	118.01	2,223.18
Castaic Union.....			1,671.43	1,671.43
Charter Oak.....		5,583.89	1,314.42	6,898.31
Claremont City.....	924.18	1,449.42		2,373.60
Clearwater.....		3,712.64	10,591.55	14,304.19
Compton City.....		32,358.35	34,372.65	66,731.00
Cornell.....			1,501.07	1,501.07
Covina City.....		9,635.58	1,476.65	11,112.23
Culver City.....		10,316.54		10,316.54
Del Sur.....			1,790.71	1,790.71
Downey.....		5,586.34		5,586.34
Duarte.....		3,595.16		3,595.16
East Whittier.....		7,244.34	12,959.28	20,203.62
Elizabeth Lake.....			1,270.72	1,270.72
El Monte.....		8,874.69	10,432.51	19,307.20
El Segundo.....		10,852.54	611.41	11,463.95
Enterprise.....			5,331.58	5,331.58
Esperanza.....			1,610.78	1,610.78
Fairmont.....		2,167.13		2,167.13
Garvey.....		11,411.25	9,159.31	20,570.56
Glendale City.....		116,392.91	104,078.48	220,471.39
Glendora.....		4,662.47		4,662.47
Grant.....		3,782.97	2,339.11	6,122.08
Hawthorne.....		7,693.00	6,867.94	14,560.94
Hermosa Beach City.....		15,615.03		15,615.03
Hudson.....		11,735.22	717.34	12,452.56
Huntington Park City.....		43,498.96	42,454.92	85,953.88
Inglewood City.....	2,431.00	33,199.35	5,250.05	40,880.40
Jefferson.....		3,508.97	5,736.71	9,245.68
Keppel Union.....			5,571.26	5,571.26
La Canada.....		5,361.99		5,361.99
Lake Hughes.....		275.01		275.01
Lancaster.....			5,338.67	5,338.67
La Verne City.....		13,078.04	1,951.59	15,029.63
Lawndale.....		7,781.48		7,781.48

SCHOOL DISTRICTS

**ELEMENTARY SCHOOL DISTRICTS—Continued**  
**BOND AND INTEREST REQUIREMENTS—Continued**

District	NET FUND REQUIREMENTS				
	Operative 1910	Operative 1925	Non- Operative	Total	
Liberty.....	\$	\$	\$ 2,061.46	\$ 2,061.46	
Long Beach City.....		347,803.82	93,263.48	441,067.30	
Los Angeles City.....		1,901,385.34	818,496.93	2,719,882.27	
Los Nietos.....	534.04	11,851.78		12,385.82	
Lynwood.....		8,500.30	17,201.35	25,701.65	
Manhattan Beach City.....		7,617.83		7,617.83	
Mill.....		2,852.45	1,285.36	4,137.81	
Mint Canyon.....		158.55		158.55	
Monrovia City.....	2,164.92	17,743.53	9,031.67	28,940.12	
Montebello.....		25,568.38	11,956.69	37,525.07	
Mountain View.....		1,303.16		1,303.16	
Neenach.....		688.06		688.06	
Newhall.....		3,332.36	2,534.90	5,867.26	
Norwalk.....		5,967.45	5,389.70	11,357.15	
Old River.....		567.34		567.34	
Palmdale.....		3,651.62		3,651.62	
Palos Verdes.....		5,236.91	6,172.64	11,409.55	
Pasadena City.....	10,251.89	133,411.51	50,637.43	194,300.83	
Perry.....		3,374.78		3,374.78	
Pine Canyon.....			444.51	444.51	
Pomona City.....	2,739.73	160.25	10,210.66	13,110.64	
Quail Lake.....			451.16	451.16	
Ranchito.....		5,244.32	4,465.60	9,709.92	
Redman.....		171.96	1,466.78	1,638.74	
Redondo Beach City.....		28,303.97		28,303.97	
Rogers.....			1,782.24	1,782.24	
Roosevelt.....			2,223.05	2,223.05	
Rosemead.....		7,208.53	4,055.70	11,264.23	
Rowland Union.....		1,681.76	5,452.80	7,134.56	
San Dimas.....		1,756.07	9,362.88	11,118.95	
San Francisquito.....		138.29		138.29	
San Gabriel.....		19,115.81	4,827.90	23,943.71	
San Marino City.....		10,661.50	36,053.39	46,714.89	
Santa Monica City.....		58,100.83		58,100.83	
Sierra Madre City.....		3,319.02		3,319.02	
South Pasadena City.....	1,735.50	23,783.71		25,519.21	
South Santa Anita.....		2,528.27	6,446.83	8,975.10	
South Whittier.....			14,365.95	14,365.95	
Spadra.....		1,328.89		1,328.89	
Temescal Joint.....			163.00	163.00	
Temple.....			832.34	832.34	
Topanga.....		1,478.89		1,478.89	
Walnut.....		2,154.00	720.86	2,874.86	
West Whittier.....		5,149.33	5,541.63	10,690.96	
Whittier City.....		20,969.42	17,294.50	38,263.92	
Willowbrook.....		6,949.36		6,949.36	
Wiseburn.....		3,934.90	2,958.00	6,892.90	
<b>Total Elementary School District I &amp; S Requirements.....</b>	<b>\$</b>	<b>\$ 25,732.65</b>	<b>\$ 3,235,200.04</b>	<b>\$ 1,579,669.11</b>	<b>\$ 4,840,601.80</b>

## High School Districts

### SPECIAL LEVIES

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>ALHAMBRA CITY HIGH</b>			
General Control.....	\$ 35,808.00	\$	\$ 35,808.00
Teachers' Salaries.....	315,690.00		315,690.00
Other Expenses of Instruction.....	35,062.00		35,062.00
Library.....	10,968.00		10,968.00
Operation of School Plant.....	39,033.00		39,033.00
Maintenance of School Plant.....	21,946.00		21,946.00
Fixed Charges.....	10,400.00		10,400.00
Capital Outlays.....		22,897.00	22,897.00
Auxiliary Agencies and Sundry Activities.....	39,210.00		39,210.00
<b>Total.....</b>	<b>\$ 508,117.00</b>	<b>\$ 22,897.00</b>	<b>\$ 531,014.00</b>
Estimated outstanding indebtedness June 30, 1931.....	20,000.00		20,000.00
Estimated balance necessary June 30, 1932.....	106,395.00	10,000.00	116,395.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 634,512.00</b>	<b>\$ 32,897.00</b>	<b>\$ 667,409.00</b>
Estimated balances in various funds 7-1-31.....	\$ 219,860.00	\$	\$ 219,860.00
Estimated receipts from State.....	61,179.00		61,179.00
Estimated receipts from County.....	141,053.00		141,053.00
Estimated receipts from other sources.....	1,000.00		1,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 423,092.00</b>	<b>\$</b>	<b>\$ 423,092.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 211,420.00</b>	<b>\$ 32,897.00</b>	<b>\$ 244,317.00</b>
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<b>ANTELOPE VALLEY JOINT UNION HIGH</b>			
General Control.....	\$ 4,936.00	\$	\$ 4,936.00
Teachers' Salaries.....	47,840.00		47,840.00
Other Expenses of Instruction.....	6,800.00		6,800.00
Library.....	1,680.00		1,680.00
Operation of School Plant.....	8,480.00		8,480.00
Maintenance of School Plant.....	6,800.00		6,800.00
Fixed Charges.....	2,000.00		2,000.00
Capital Outlays.....		6,000.00	6,000.00
Auxiliary Agencies and Sundry Activities.....	18,960.00		18,960.00
<b>Total.....</b>	<b>\$ 97,496.00</b>	<b>\$ 6,000.00</b>	<b>\$ 103,496.00</b>
Estimated outstanding indebtedness June 30, 1931.....	29.00		29.00
Estimated balance necessary June 30, 1932.....	24,800.00		24,800.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 122,325.00</b>	<b>\$ 6,000.00</b>	<b>\$ 128,325.00</b>
Estimated balances in various funds 7-1-31.....	\$ 29.00	\$	\$ 29.00
Estimated receipts from State.....	10,485.00		10,485.00
Estimated receipts from County.....	18,973.00		18,973.00
Estimated receipts from other sources.....	1,680.00		1,680.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 31,167.00</b>	<b>\$</b>	<b>\$ 31,167.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 91,158.00</b>	<b>\$ 6,000.00</b>	<b>\$ 97,158.00</b>

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>BONITA UNION HIGH</b>			
General Control.....	\$ 171.00	\$	\$ 171.00
Teachers' Salaries.....	49,346.00		49,346.00
Other Expenses of Instruction.....	3,611.00		3,611.00
Library.....	1,096.00		1,096.00
Operation of School Plant.....	6,717.00		6,717.00
Maintenance of School Plant.....	1,132.00		1,132.00
Fixed Charges.....	1,339.00		1,339.00
Capital Outlays.....		5,457.00	5,457.00
Auxiliary Agencies and Sundry Activities.....	6,235.00		6,235.00
<b>Total.....</b>	<b>\$ 69,647.00</b>	<b>\$ 5,457.00</b>	<b>\$ 75,104.00</b>
Estimated balance necessary June 30, 1932.....	28,000.00		28,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 97,647.00</b>	<b>\$ 5,457.00</b>	<b>\$ 103,104.00</b>
Estimated balances in various funds 7-1-31.....	\$ 27,789.00	\$ 1.00	\$ 27,790.00
Estimated receipts from State.....	11,287.00		11,287.00
Estimated receipts from County.....	20,186.00		20,186.00
Estimated receipts from other sources.....	2,600.00		2,600.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 61,862.00</b>	<b>\$ 1.00</b>	<b>\$ 61,863.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 35,785.00</b>	<b>\$ 5,456.00</b>	<b>\$ 41,241.00</b>

**BURBANK CITY HIGH**

General Control.....	\$ 10,000.00	\$	\$ 10,000.00
Teachers' Salaries.....	157,000.00		157,000.00
Other Expenses of Instruction.....	20,000.00		20,000.00
Library.....	10,000.00		10,000.00
Operation of School Plant.....	23,500.00		23,500.00
Maintenance of School Plant.....	9,500.00		9,500.00
Fixed Charges.....	3,000.00		3,000.00
Capital Outlays.....		3,000.00	3,000.00
Auxiliary Agencies and Sundry Activities.....	3,000.00		3,000.00
<b>Total.....</b>	<b>\$ 236,000.00</b>	<b>\$ 3,000.00</b>	<b>\$ 239,000.00</b>
Estimated balance necessary June 30, 1932.....	39,430.00	28,771.00	68,201.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 275,430.00</b>	<b>\$ 31,771.00</b>	<b>\$307,201.00</b>
Estimated balances in various funds 7-1-31.....	\$ 39,430.00	\$ 28,771.00	\$ 68,201.00
Estimated receipts from State.....	23,732.00		23,732.00
Estimated receipts from County.....	48,856.00		48,856.00
Estimated receipts from other sources.....	28,000.00		28,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 140,018.00</b>	<b>\$ 28,771.00</b>	<b>\$ 168,789.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 135,412.00</b>	<b>\$ 3,000.00</b>	<b>\$ 138,412.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

**HIGH SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>CITRUS UNION HIGH</b>			
General Control.....	\$ 4,000.00	\$	\$ 4,000.00
Teachers' Salaries.....	67,000.00		67,000.00
Other Expenses of Instruction.....	5,000.00		5,000.00
Library.....	4,500.00		4,500.00
Operation of School Plant.....	10,500.00		10,500.00
Maintenance of School Plant.....	5,500.00		5,500.00
Fixed Charges.....	2,000.00		2,000.00
Capital Outlays.....		5,500.00	5,500.00
Auxiliary Agencies and Sundry Activities.....	5,000.00		5,000.00
<b>Total.....</b>	<b>\$ 103,500.00</b>	<b>\$ 5,500.00</b>	<b>\$ 109,000.00</b>
Estimated outstanding indebtedness June 30, 1931.....	2,000.00		2,000.00
Estimated balance necessary June 30, 1932.....	31,000.00	2,000.00	33,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 136,500.00</b>	<b>\$ 7,500.00</b>	<b>\$ 144,000.00</b>
Estimated balances in various funds 7-1-31.....	\$ 35,966.00	\$	\$ 35,966.00
Estimated receipts from State.....	16,648.00		16,648.00
Estimated receipts from County.....	31,138.00		31,138.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 83,752.00</b>	<b>\$</b>	<b>\$ 83,752.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 52,748.00</b>	<b>\$ 7,500.00</b>	<b>\$ 60,248.00</b>

**CLAREMONT HIGH**

General Control.....	\$ 1,750.00	\$	\$ 1,750.00
Teachers' Salaries.....	36,710.00		36,710.00
Other Expenses of Instruction.....	2,000.00		2,000.00
Library.....	2,050.00		2,050.00
Operation of School Plant.....	7,450.00		7,450.00
Maintenance of School Plant.....	2,500.00		2,500.00
Fixed Charges.....	800.00		800.00
Capital Outlays.....		10,000.00	10,000.00
Auxiliary Agencies and Sundry Activities.....	1,100.00		1,100.00
<b>Total.....</b>	<b>\$ 54,360.00</b>	<b>\$ 10,000.00</b>	<b>\$ 64,360.00</b>
Estimated outstanding indebtedness June 30, 1931.....	1,000.00		1,000.00
Estimated balance necessary June 30, 1932.....	9,000.00	84.00	9,084.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 64,360.00</b>	<b>\$ 10,084.00</b>	<b>\$ 74,444.00</b>
Estimated balances in various funds 7-1-31.....	\$ 14,235.00	\$	\$ 14,319.00
Estimated receipts from State.....	6,533.00		6,533.00
Estimated receipts from County.....	10,778.00		10,778.00
Estimated receipts from other sources.....	5,600.00		5,600.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 37,146.00</b>	<b>\$ 84.00</b>	<b>\$ 37,230.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 27,214.00</b>	<b>\$ 10,000.00</b>	<b>\$ 37,214.00</b>

**SCHOOL DISTRICTS**

**HIGH SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>COMPTON UNION HIGH</b>			
General Control.....	\$ 13,300.00	\$	\$ 13,300.00
Teachers' Salaries.....	287,418.00		287,418.00
Other Expenses of Instruction.....	72,491.00		72,491.00
Library.....	9,570.00		9,570.00
Operation of School Plant.....	66,490.00		66,490.00
Maintenance of School Plant.....	6,300.00		6,300.00
Fixed Charges.....	6,000.00		6,000.00
Capital Outlays.....		32,600.00	32,600.00
Auxiliary Agencies and Sundry Activities.....	29,873.00		29,873.00
<b>Total.....</b>	<b>\$ 491,442.00</b>	<b>\$ 32,600.00</b>	<b>\$ 524,042.00</b>
Estimated outstanding indebtedness June 30, 1931.....	3,500.00		3,500.00
Estimated balance necessary June 30, 1932.....	45,000.00	419.00	\$ 45,419.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 539,942.00</b>	<b>\$ 33,019.00</b>	<b>\$ 572,961.00</b>
Estimated balances in various funds 7-1-31.....	\$ 59,973.00	\$ 419.00	\$ 60,392.00
Estimated receipts from State.....	44,439.00		44,439.00
Estimated receipts from County.....	92,440.00		92,440.00
Estimated receipts from other sources.....	119,726.00		119,726.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 316,578.00</b>	<b>\$ 419.00</b>	<b>\$ 316,997.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 223,364.00</b>	<b>\$ 32,600.00</b>	<b>\$ 255,964.00</b>

**COVINA UNION HIGH**

General Control.....	\$ 9,400.00	\$	\$ 9,400.00
Teachers' Salaries.....	75,000.00		75,000.00
Other Expenses of Instruction.....	13,700.00		13,700.00
Library.....	6,500.00		6,500.00
Operation of School Plant.....	16,400.00		16,400.00
Maintenance of School Plant.....	8,000.00		8,000.00
Fixed Charges.....	1,000.00		1,000.00
Capital Outlays.....		15,000.00	15,000.00
Auxiliary Agencies and Sundry Activities.....	6,800.00		6,800.00
<b>Total.....</b>	<b>\$ 136,800.00</b>	<b>\$ 15,000.00</b>	<b>\$ 151,800.00</b>
Estimated balance necessary June 30, 1932.....	14,000.00		14,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 150,800.00</b>	<b>\$ 15,000.00</b>	<b>\$ 165,800.00</b>
Estimated balances in various funds 7-1-31.....	\$ 23,705.00	\$	\$ 23,705.00
Estimated receipts from State.....	16,557.00		16,557.00
Estimated receipts from County.....	33,946.00		33,946.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 74,208.00</b>	<b>\$</b>	<b>\$ 74,208.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 76,592.00</b>	<b>\$ 15,000.00</b>	<b>\$ 91,592.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**HIGH SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>DOWNEY UNION HIGH</b>			
General Control.....	\$ 6,810.00	\$	\$ 6,810.00
Teachers' Salaries.....	45,000.00		45,000.00
Other Expenses of Instruction.....	3,900.00		3,900.00
Library.....	3,000.00		3,000.00
Operation of School Plant.....	11,000.00		11,000.00
Maintenance of School Plant.....	2,500.00		2,500.00
Fixed Charges.....	1,200.00		1,200.00
Capital Outlays.....		3,000.00	3,000.00
Auxiliary Agencies and Sundry Activities.....	7,250.00		7,250.00
<b>Total.....</b>	<b>\$ 80,660.00</b>	<b>\$ 3,000.00</b>	<b>\$ 83,660.00</b>
Estimated outstanding indebtedness June 30, 1931.....	4,000.00		4,000.00
Estimated balance necessary June 30, 1932.....	15,000.00		15,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 99,660.00</b>	<b>\$ 3,000.00</b>	<b>\$ 102,660.00</b>
Estimated balances in various funds 7-1-31.....	\$ 4,638.00	\$	\$ 4,638.00
Estimated receipts from State.....	8,763.00		8,763.00
Estimated receipts from County.....	15,898.00		15,898.00
Estimated receipts from other sources.....	14,600.00		14,600.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 43,899.00</b>	<b>\$</b>	<b>\$ 43,899.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 55,761.00</b>	<b>\$ 3,000.00</b>	<b>\$ 58,761.00</b>
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<b>EL MONTE UNION HIGH</b>			
General Control.....	\$ 1,475.00	\$	\$ 1,475.00
Teachers' Salaries.....	80,200.00		80,200.00
Other Expenses of Instruction.....	8,200.00		8,200.00
Library.....	4,800.00		4,800.00
Operation of School Plant.....	26,300.00		26,300.00
Maintenance of School Plant.....	3,300.00		3,300.00
Fixed Charges.....	2,500.00		2,500.00
Capital Outlays.....		35,135.00	35,135.00
Auxiliary Agencies and Sundry Activities.....	12,000.00		12,000.00
<b>Total.....</b>	<b>\$ 138,775.00</b>	<b>\$ 35,135.00</b>	<b>\$ 173,910.00</b>
Estimated outstanding indebtedness June 30, 1931.....	1,000.00		1,000.00
Estimated balance necessary June 30, 1932.....		1,793.00	1,793.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 139,775.00</b>	<b>\$ 36,928.00</b>	<b>\$ 176,703.00</b>
Estimated balances in various funds 7-1-31.....	\$ 43,490.00	\$ 1,793.00	\$ 45,283.00
Estimated receipts from State.....	17,961.00		17,961.00
Estimated receipts from County.....	35,894.00		35,894.00
Estimated receipts from other sources.....	1,000.00		1,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 98,345.00</b>	<b>\$ 1,793.00</b>	<b>\$ 100,138.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 41,430.00</b>	<b>\$ 35,135.00</b>	<b>\$ 76,565.00</b>

SCHOOL DISTRICTS

HIGH SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>EL SEGUNDO HIGH</b>			
General Control.....	\$ 3,200.00	\$	\$ 3,200.00
Teachers' Salaries.....	41,000.00		41,000.00
Other Expenses of Instruction.....	6,000.00		6,000.00
Library.....	5,000.00		5,000.00
Operation of School Plant.....	15,200.00		15,200.00
Maintenance of School Plant.....	2,400.00		2,400.00
Fixed Charges.....	1,500.00		1,500.00
Capital Outlays.....		10,000.00	10,000.00
Auxiliary Agencies and Sundry Activities.....	1,600.00		1,600.00
<b>Total.....</b>	<b>\$ 75,900.00</b>	<b>\$ 10,000.00</b>	<b>\$ 85,900.00</b>
Estimated outstanding indebtedness June 30, 1931.....	5,000.00		5,000.00
Estimated balance necessary June 30, 1932.....	116,000.00		116,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 196,900.00</b>	<b>\$ 10,000.00</b>	<b>\$ 206,900.00</b>
Estimated balances in various funds 7-1-31.....	\$ 122,587.00	\$ 1,864.00	\$ 124,451.00
Estimated receipts from State.....	8,415.00		8,415.00
Estimated receipts from County.....	14,122.00		14,122.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 145,124.00</b>	<b>\$ 1,864.00</b>	<b>\$ 146,988.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 51,776.00</b>	<b>\$ 8,136.00</b>	<b>\$ 59,912.00</b>

**EXCELSIOR UNION HIGH**

General Control.....	\$ 8,200.00	\$	\$ 8,200.00
Teachers' Salaries.....	105,000.00		105,000.00
Other Expenses of Instruction.....	13,600.00		13,600.00
Library.....	12,000.00		12,000.00
Operation of School Plant.....	31,000.00		31,000.00
Maintenance of School Plant.....	9,000.00		9,000.00
Fixed Charges.....	2,000.00		2,000.00
Capital Outlays.....		50,000.00	50,000.00
Auxiliary Agencies and Sundry Activities.....	19,200.00		19,200.00
<b>Total.....</b>	<b>\$ 200,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 250,000.00</b>
Estimated outstanding indebtedness June 30, 1931.....	50,000.00		50,000.00
Estimated balance necessary June 30, 1932.....	35,000.00	63.00	35,063.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 285,000.00</b>	<b>\$ 50,063.00</b>	<b>\$ 335,063.00</b>
Estimated balances in various funds 7-1-31.....	\$ 50,598.00	\$ 63.00	\$ 50,661.00
Estimated receipts from State.....	17,756.00		17,756.00
Estimated receipts from County.....	37,794.00		37,794.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 106,148.00</b>	<b>\$ 63.00</b>	<b>\$ 106,211.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 178,852.00</b>	<b>\$ 50,000.00</b>	<b>\$ 228,852.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**HIGH SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>GLENDALE UNION HIGH</b>			
General Control.....	\$ 59,900.00	\$	\$ 59,900.00
Teachers' Salaries.....	545,200.00		545,200.00
Other Expenses of Instruction.....	27,000.00		27,000.00
Library.....	27,575.00		27,575.00
Operation of School Plant.....	77,460.00		77,460.00
Maintenance of School Plant.....	14,000.00		14,000.00
Fixed Charges.....	11,000.00		11,000.00
Capital Outlays.....		53,600.00	53,600.00
Auxiliary Agencies and Sundry Activities.....	18,700.00		18,700.00
<b>Total.....</b>	<b>\$ 780,835.00</b>	<b>\$ 53,600.00</b>	<b>\$ 834,435.00</b>
Estimated outstanding indebtedness June 30, 1931.....	127,000.00		127,000.00
Estimated balance necessary June 30, 1932.....		20,351.00	20,351.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 907,835.00</b>	<b>\$ 73,951.00</b>	<b>\$ 981,786.00</b>
Estimated balances in various funds 7-1-31.....	\$ 278,486.00	\$ 20,351.00	\$ 298,837.00
Estimated receipts from State.....	90,064.00		90,064.00
Estimated receipts from County.....	202,323.00		202,323.00
Estimated receipts from other sources.....	30,000.00		30,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 600,873.00</b>	<b>\$ 20,351.00</b>	<b>\$ 621,224.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 306,962.00</b>	<b>\$ 53,600.00</b>	<b>\$ 360,562.00</b>
<b>HUNTINGTON PARK UNION HIGH</b>			
General Control.....	\$ 30,563.00	\$	\$ 30,563.00
Teachers' Salaries.....	362,300.00		362,300.00
Other Expenses of Instruction.....	42,575.00		42,575.00
Library.....	20,893.00		20,893.00
Operation of School Plant.....	87,575.00		87,575.00
Maintenance of School Plant.....	9,850.00		9,850.00
Fixed Charges.....	7,200.00		7,200.00
Capital Outlays.....		51,000.00	51,000.00
Auxiliary Agencies and Sundry Activities.....	12,693.00		12,693.00
<b>Total.....</b>	<b>\$ 573,649.00</b>	<b>\$ 51,000.00</b>	<b>\$ 624,649.00</b>
Estimated outstanding indebtedness June 30, 1931.....	5,000.00		5,000.00
Estimated balance necessary June 30, 1932.....	60,000.00	223.00	60,223.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 638,649.00</b>	<b>\$ 51,223.00</b>	<b>\$ 689,872.00</b>
Estimated balances in various funds 7-1-31.....	\$ 79,482.00	\$ 223.00	\$ 79,705.00
Estimated receipts from State.....	66,378.00		66,378.00
Estimated receipts from County.....	148,118.00		148,118.00
Estimated receipts from other sources.....	42,000.00		42,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 335,978.00</b>	<b>\$ 223.00</b>	<b>\$ 336,201.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 302,671.00</b>	<b>\$ 51,000.00</b>	<b>\$ 353,671.00</b>

**SCHOOL DISTRICTS**

**HIGH SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>INGLEWOOD UNION HIGH</b>			
General Control.....	\$ 21,100.00	\$	\$ 21,100.00
Teachers' Salaries.....	269,400.00		269,400.00
Other Expenses of Instruction.....	14,825.00		14,825.00
Library.....	13,200.00		13,200.00
Operation of School Plant.....	61,200.00		61,200.00
Maintenance of School Plant.....	2,600.00		2,600.00
Fixed Charges.....	6,000.00		6,000.00
Capital Outlays.....		11,875.00	11,875.00
Auxiliary Agencies and Sundry Activities.....	3,600.00		3,600.00
<b>Total.....</b>	<b>\$ 391,925.00</b>	<b>\$ 11,875.00</b>	<b>\$ 403,800.00</b>
Estimated outstanding indebtedness June 30, 1931.....	4,276.00		4,276.00
Estimated balance necessary June 30, 1932.....	30,000.00	355.00	30,355.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 426,201.00</b>	<b>\$ 12,230.00</b>	<b>\$ 438,431.00</b>
Estimated balances in various funds 7-1-31.....	\$ 4,276.00	\$ 355.00	\$ 4,631.00
Estimated receipts from State.....	52,202.00		52,202.00
Estimated receipts from County.....	115,996.00		115,996.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 172,474.00</b>	<b>\$ 355.00</b>	<b>\$ 172,829.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 253,727.00</b>	<b>\$ 11,875.00</b>	<b>\$ 265,602.00</b>

**LONG BEACH CITY HIGH**

General Control.....	\$ 99,615.00	\$	\$ 99,615.00
Teachers' Salaries.....	1,503,027.00		1,503,027.00
Other Expenses of Instruction.....	147,192.00		147,192.00
Library.....	83,893.00		83,893.00
Operation of School Plant.....	233,996.00		233,996.00
Maintenance of School Plant.....	51,562.00		51,562.00
Fixed Charges.....	222,086.00		222,086.00
Capital Outlays.....		95,482.00	95,482.00
Auxiliary Agencies and Sundry Activities.....	39,825.00		39,825.00
<b>Total.....</b>	<b>\$ 2,381,196.00</b>	<b>\$ 95,482.00</b>	<b>\$ 2,476,678.00</b>
Estimated outstanding indebtedness June 30, 1931.....	153,616.00		153,616.00
Estimated balance necessary June 30, 1932.....	188,100.00		188,100.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 2,722,912.00</b>	<b>\$ 95,482.00</b>	<b>\$ 2,818,394.00</b>
Estimated balances in various funds 7-1-31.....	\$ 466,947.00	\$	\$ 466,947.00
Estimated receipts from State.....	173,379.00		173,379.00
Estimated receipts from County.....	392,930.00		392,930.00
Estimated receipts from other sources.....	300,597.00		300,597.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 1,333,853.00</b>	<b>\$</b>	<b>\$ 1,333,853.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 1,389,059.00</b>	<b>\$ 95,482.00</b>	<b>\$ 1,484,541.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**HIGH SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>LOS ANGELES CITY HIGH</b>			
General Control.....	\$ 646,390.00	\$	\$ 646,390.00
Teachers' Salaries.....	11,467,495.00		11,467,495.00
Other Expenses of Instruction.....	1,212,837.00		1,212,837.00
Library.....	238,000.00		238,000.00
Operation of School Plant.....	1,697,085.00		1,697,085.00
Maintenance of School Plant.....	475,000.00		475,000.00
Fixed Charges.....	486,150.00		486,150.00
Capital Outlays.....		448,213.00	448,213.00
Auxiliary Agencies and Sundry Activities.....	421,620.00		421,620.00
<b>Total.....</b>	<b>\$16,644,577.00</b>	<b>\$ 448,213.00</b>	<b>\$17,092,790.00</b>
Estimated outstanding indebtedness June 30, 1931.....	1,765,211.00		1,765,211.00
Estimated balance necessary June 30, 1932.....	300,000.00	221,371.00	521,371.00
<b>Total Budgeted Expenditures.....</b>	<b>\$18,709,788.00</b>	<b>\$ 669,584.00</b>	<b>\$19,379,372.00</b>
Estimated balances in various funds 7-1-31.....	\$ 2,865,211.00	\$ 221,371.00	\$ 3,086,582.00
Estimated receipts from State.....	1,594,324.00		1,594,324.00
Estimated receipts from County.....	3,571,524.00		3,571,524.00
Estimated receipts from other sources.....	2,887,000.00		2,887,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$10,918,059.00</b>	<b>\$ 221,371.00</b>	<b>\$11,139,430.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 7,791,729.00</b>	<b>\$ 448,213.00</b>	<b>\$ 8,239,942.00</b>

**MONROVIA-ARCADIA-DUARTE HIGH**

General Control.....	\$ 14,405.00	\$	\$ 14,405.00
Teachers' Salaries.....	122,591.00		122,591.00
Other Expenses of Instruction.....	11,800.00		11,800.00
Library.....	7,775.00		7,775.00
Operation of School Plant.....	26,450.00		26,450.00
Maintenance of School Plant.....	3,500.00		3,500.00
Fixed Charges.....	3,700.00		3,700.00
Capital Outlays.....		21,100.00	21,100.00
Auxiliary Agencies and Sundry Activities.....	19,850.00		19,850.00
<b>Total.....</b>	<b>\$ 210,071.00</b>	<b>\$ 21,100.00</b>	<b>\$ 231,171.00</b>
Estimated outstanding indebtedness June 30, 1931.....	5,000.00		5,000.00
Estimated balance necessary June 30, 1932.....	16,000.00		16,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 231,071.00</b>	<b>\$ 21,100.00</b>	<b>\$ 252,171.00</b>
Estimated balances in various funds 7-1-31.....	\$ 17,049.00	\$ 8.00	\$ 17,057.00
Estimated receipts from State.....	25,597.00		25,597.00
Estimated receipts from County.....	54,486.00		54,486.00
Estimated receipts from other sources.....	3,900.00		3,900.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 101,032.00</b>	<b>\$ 8.00</b>	<b>\$ 101,040.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 130,039.00</b>	<b>\$ 21,092.00</b>	<b>\$ 151,131.00</b>

**SCHOOL DISTRICTS**

**HIGH SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>MONTEBELLO HIGH</b>			
General Control.....	\$ 1,400.00	\$	\$ 1,400.00
Teachers' Salaries.....	64,000.00		64,000.00
Other Expenses of Instruction.....	3,500.00		3,500.00
Library.....	4,200.00		4,200.00
Operation of School Plant.....	12,000.00		12,000.00
Maintenance of School Plant.....	1,000.00		1,000.00
Fixed Charges.....	1,500.00		1,500.00
Capital Outlays.....		5,000.00	5,000.00
Auxiliary Agencies and Sundry Activities.....	3,400.00		3,400.00
<b>Total.....</b>	<b>\$ 91,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 96,000.00</b>
Estimated outstanding indebtedness June 30, 1931.....	1,500.00		1,500.00
Estimated balance necessary June 30, 1932.....	19,000.00	7,000.00	26,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 111,500.00</b>	<b>\$ 12,000.00</b>	<b>\$ 123,500.00</b>
Estimated balances in various funds 7-1-31.....	\$ 35,616.00	\$ 38.00	\$ 35,654.00
Estimated receipts from State.....	12,848.00		12,848.00
Estimated receipts from County.....	26,618.00		26,618.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 75,082.00</b>	<b>\$ 38.00</b>	<b>\$ 75,120.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 36,418.00</b>	<b>\$ 11,962.00</b>	<b>\$ 48,380.00</b>

**PASADENA CITY HIGH**

General Control.....	\$ 60,844.00	\$	\$ 60,844.00
Teachers' Salaries.....	1,125,000.00		1,125,000.00
Other Expenses of Instruction.....	105,468.00		105,468.00
Library.....	77,512.00		77,512.00
Operation of School Plant.....	151,008.00		151,008.00
Maintenance of School Plant.....	40,000.00		40,000.00
Fixed Charges.....	80,824.00		80,824.00
Capital Outlays.....		145,630.00	145,630.00
Auxiliary Agencies and Sundry Activities.....	31,200.00		31,200.00
<b>Total.....</b>	<b>\$ 1,671,856.00</b>	<b>\$ 145,630.00</b>	<b>\$ 1,817,486.00</b>
Estimated outstanding indebtedness June 30, 1931.....	360,000.00		360,000.00
Estimated balance necessary June 30, 1932.....	210,000.00		210,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 2,241,856.00</b>	<b>\$ 145,630.00</b>	<b>\$ 2,387,486.00</b>
Estimated balances in various funds 7-1-31.....	\$ 662,494.00	\$	\$ 662,494.00
Estimated receipts from State.....	127,125.00		127,125.00
Estimated receipts from County.....	281,916.00		281,916.00
Estimated receipts from other sources.....	216,983.00		216,983.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 1,288,518.00</b>	<b>\$</b>	<b>\$ 1,288,518.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 953,338.00</b>	<b>\$ 145,630.00</b>	<b>\$ 1,098,968.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**HIGH SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>POMONA CITY HIGH</b>			
General Control.....	\$ 7,355.00	\$	\$ 7,355.00
Teachers' Salaries.....	205,300.00		205,300.00
Other Expenses of Instruction.....	17,015.00		17,015.00
Library.....	12,100.00		12,100.00
Operation of School Plant.....	35,850.00		35,850.00
Maintenance of School Plant.....	13,000.00		13,000.00
Fixed Charges.....	6,000.00		6,000.00
Capital Outlays.....		14,300.00	14,300.00
Auxiliary Agencies and Sundry Activities.....	1,915.00		1,915.00
<b>Total.....</b>	<b>\$ 298,535.00</b>	<b>\$ 14,300.00</b>	<b>\$ 312,835.00</b>
Estimated outstanding indebtedness June 30, 1931.....	1,000.00		1,000.00
Estimated balance necessary June 30, 1932.....	38,000.00	203.00	38,203.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 337,535.00</b>	<b>\$ 14,503.00</b>	<b>\$ 352,038.00</b>
Estimated balances in various funds 7-1-31.....	\$ 46,601.00	\$ 203.00	\$ 46,804.00
Estimated receipts from State.....	35,914.00		35,914.00
Estimated receipts from County.....	73,320.00		73,320.00
Estimated receipts from other sources.....	56,158.00		56,158.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 211,993.00</b>	<b>\$ 203.00</b>	<b>\$ 212,196.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 125,542.00</b>	<b>\$ 14,300.00</b>	<b>\$ 139,842.00</b>

<b>PUENTE UNION HIGH</b>			
General Control.....	\$ 1,625.00	\$	\$ 1,625.00
Teachers' Salaries.....	37,500.00		37,500.00
Other Expenses of Instruction.....	3,300.00		3,300.00
Library.....	1,500.00		1,500.00
Operation of School Plant.....	10,085.00		10,085.00
Maintenance of School Plant.....	2,400.00		2,400.00
Fixed Charges.....	1,500.00		1,500.00
Auxiliary Agencies and Sundry Activities.....	4,700.00		4,700.00
<b>Total.....</b>	<b>\$ 62,610.00</b>	<b>\$</b>	<b>\$ 62,610.00</b>
Estimated outstanding indebtedness June 30, 1931.....	1,500.00		1,500.00
Estimated balance necessary June 30, 1932.....	6,000.00		6,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 70,110.00</b>	<b>\$</b>	<b>\$ 70,110.00</b>
Estimated balances in various funds 7-1-31.....	\$ 6,953.00	\$	\$ 6,953.00
Estimated receipts from State.....	7,363.00		7,363.00
Estimated receipts from County.....	13,418.00		13,418.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 27,734.00</b>	<b>\$</b>	<b>\$ 27,734.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 42,376.00</b>	<b>\$</b>	<b>\$ 42,376.00</b>

SCHOOL DISTRICTS

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**HIGH SCHOOL DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>REDONDO UNION HIGH</b>			
General Control.....	\$ 4,320.00	\$	\$ 4,320.00
Teachers' Salaries.....	144,380.00		144,380.00
Other Expenses of Instruction.....	13,600.00		13,600.00
Library.....	8,200.00		8,200.00
Operation of School Plant.....	26,985.00		26,985.00
Maintenance of School Plant.....	4,800.00		4,800.00
Fixed Charges.....	4,485.00		4,485.00
Capital Outlays.....		39,400.00	39,400.00
Auxiliary Agencies and Sundry Activities.....	7,650.00		7,650.00
<b>Total.....</b>	<b>\$ 214,420.00</b>	<b>\$ 39,400.00</b>	<b>\$ 253,820.00</b>
Estimated outstanding indebtedness June 30, 1931.....	60,565.00		60,565.00
Estimated balance necessary June 30, 1932.....	60,000.00	44,249.00	104,249.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 334,985.00</b>	<b>\$ 83,649.00</b>	<b>\$ 418,634.00</b>
Estimated balances in various funds 7-1-31.....	\$ 60,565.00	\$ 34,248.00	\$ 94,813.00
Estimated receipts from State.....	24,171.00		24,171.00
Estimated receipts from County.....	51,014.00		51,014.00
Estimated receipts from other sources.....	100.00		100.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 135,850.00</b>	<b>\$ 34,248.00</b>	<b>\$ 170,098.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 199,135.00</b>	<b>\$ 49,401.00</b>	<b>\$ 248,536.00</b>

**SANTA MONICA CITY HIGH**

General Control.....	\$ 16,600.00	\$	\$ 16,600.00
Teachers' Salaries.....	483,500.00		483,500.00
Other Expenses of Instruction.....	59,000.00		59,000.00
Library.....	16,900.00		16,900.00
Operation of School Plant.....	79,800.00		79,800.00
Maintenance of School Plant.....	19,800.00		19,800.00
Fixed Charges.....	19,400.00		19,400.00
Capital Outlays.....		61,000.00	61,000.00
Auxiliary Agencies and Sundry Activities.....	12,950.00		12,950.00
<b>Total.....</b>	<b>\$ 707,950.00</b>	<b>\$ 61,000.00</b>	<b>\$ 768,950.00</b>
Estimated outstanding indebtedness June 30, 1931.....	2,000.00		2,000.00
Estimated balance necessary June 30, 1932.....	75,000.00	5,000.00	80,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 784,950.00</b>	<b>\$ 66,000.00</b>	<b>\$ 850,950.00</b>
Estimated balances in various funds 7-1-31.....	\$ 117,748.00	\$	\$ 117,748.00
Estimated receipts from State.....	58,210.00		58,210.00
Estimated receipts from County.....	126,832.00		126,832.00
Estimated receipts from other sources.....	74,000.00		74,000.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 376,790.00</b>	<b>\$</b>	<b>\$ 376,790.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 408,160.00</b>	<b>\$ 66,000.00</b>	<b>\$ 474,160.00</b>

**LOS ANGELES COUNTY BUDGET—1931-32**

**HIGH SCHOOL DISTRICTS—Continued  
SPECIAL LEVIES—Continued**

District	DISTRICT HIGH FUNDS		
	Maintenance	Outlays	Total
<b>SOUTH PASADENA CITY HIGH</b>			
General Control.....	\$ 9,400.00	\$	\$ 9,400.00
Teachers' Salaries.....	197,000.00		197,000.00
Other Expenses of Instruction.....	13,600.00		13,600.00
Library.....	12,000.00		12,000.00
Operation of School Plant.....	26,000.00		26,000.00
Maintenance of School Plant.....	10,000.00		10,000.00
Fixed Charges.....	6,000.00		6,000.00
Capital Outlays.....		22,000.00	22,000.00
Auxiliary Agencies and Sundry Activities.....	6,000.00		6,000.00
<b>Total.....</b>	<b>\$ 280,000.00</b>	<b>\$ 22,000.00</b>	<b>\$ 302,000.00</b>
Estimated balance necessary June 30, 1932.....	55,000.00	481.00	55,481.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 335,000.00</b>	<b>\$ 22,481.00</b>	<b>\$ 357,481.00</b>
Estimated balances in various funds 7-1-31.....	\$ 88,148.00	\$ 481.00	\$ 88,629.00
Estimated receipts from State.....	24,565.00		24,565.00
Estimated receipts from County.....	53,792.00		53,792.00
Estimated receipts from other sources.....	23,500.00		23,500.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 190,005.00</b>	<b>\$ 481.00</b>	<b>\$ 190,486.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 144,995.00</b>	<b>\$ 22,000.00</b>	<b>\$ 166,995.00</b>

<b>WHITTIER UNION HIGH</b>			
General Control.....	\$ 4,450.00	\$	\$ 4,450.00
Teachers' Salaries.....	195,000.00		195,000.00
Other Expenses of Instruction.....	15,000.00		15,000.00
Library.....	6,500.00		6,500.00
Operation of School Plant.....	47,000.00		47,000.00
Maintenance of School Plant.....	10,500.00		10,500.00
Fixed Charges.....	2,500.00		2,500.00
Capital Outlays.....		96,050.00	96,050.00
Auxiliary Agencies and Sundry Activities.....	23,000.00		23,000.00
<b>Total.....</b>	<b>\$ 303,950.00</b>	<b>\$ 96,050.00</b>	<b>\$ 400,000.00</b>
Estimated balance necessary June 30, 1932.....	120,000.00	1,919.00	121,919.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 423,950.00</b>	<b>\$ 97,969.00</b>	<b>\$ 521,919.00</b>
Estimated balances in various funds 7-1-31.....	\$ 149,307.00	\$ 1,919.00	\$ 151,226.00
Estimated receipts from State.....	33,528.00		33,528.00
Estimated receipts from County.....	71,618.00		71,618.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 254,453.00</b>	<b>\$ 1,919.00</b>	<b>\$ 256,372.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 169,497.00</b>	<b>\$ 96,050.00</b>	<b>\$ 265,547.00</b>

**SCHOOL DISTRICTS**

**HIGH SCHOOL DISTRICTS—Continued**  
**BOND AND INTEREST REQUIREMENTS**

District	NET FUND REQUIREMENTS			
	Operative 1910	Operative 1925	Non- Operative	Total
Alhambra City High.....	\$	\$ 58,062.42	\$	\$ 58,062.42
Antelope Valley Joint Union High.....		15,643.50		15,643.50
Bonita Union High.....		19,495.88	2,372.53	21,868.41
Burbank High.....		34,856.32	36,449.52	71,305.84
Citrus Union High.....		42,682.64		42,682.64
Claremont High.....		6,376.83		6,376.83
Compton Union High.....		37,783.10	81,719.73	119,502.83
Covina Union High.....		12,853.57		12,853.57
Downey Union High.....		9,167.23	10,606.84	19,774.07
El Segundo High.....			40,427.71	40,427.71
El Monte Union High.....		493.28		493.28
Excelsior Union High.....		43,865.17		43,865.17
Glendale Union High.....		41,739.20	96,676.87	138,416.07
Huntington Park Union High.....	2,876.39	73,006.36	30,316.64	106,199.39
Inglewood Union High.....		22,991.68	32,691.87	55,683.55
Long Beach City High.....	4,326.95	133,307.39	123,393.21	261,027.55
Los Angeles City High.....		1,170,860.28	947,026.30	2,117,886.58
Monrovia-Arcadia-Duarte High.....	6,241.60		50,826.76	57,068.36
Montebello High.....		25,341.91		25,341.91
Pasadena City High.....		137,207.36	17,831.83	155,039.19
Pomona City High.....	1,305.02	37,327.22	22,510.78	61,143.02
Puente Union High.....		7,164.79	4,547.79	11,712.58
Redondo Union High.....		22,872.30	13,389.59	36,261.89
Santa Monica City High.....		60,169.95		60,169.95
South Pasadena City High.....		39,837.80	33,364.80	73,202.60
Whittier Union High.....	2,831.24	27,820.84		30,652.08
<b>Total High School District I &amp; S Requirements.....</b>	<b>\$</b>	<b>\$ 17,581.20</b>	<b>\$ 2,080,927.02</b>	<b>\$ 1,544,152.77</b>
				<b>\$ 3,642,660.99</b>

## Junior College Districts

### SPECIAL LEVIES

District	Maintenance	Outlays	Total
<b>COMPTON JUNIOR COLLEGE</b>			
General Control.....	\$ 2,500.00	\$	\$ 2,500.00
Teachers' Salaries.....	77,025.00		77,025.00
Other Expenses of Instruction.....	7,500.00		7,500.00
Library.....	4,570.00		4,570.00
Fixed Charges.....	39,726.00		39,726.00
Capital Outlays.....		7,000.00	7,000.00
Auxiliary Agencies and Sundry Activities.....	1,000.00		1,000.00
<b>Total.....</b>	<b>\$ 132,321.00</b>	<b>\$ 7,000.00</b>	<b>\$ 139,321.00</b>
Estimated outstanding indebtedness June 30, 1931.....	1,000.00		1,000.00
Estimated balance necessary June 30, 1932.....	30,000.00		30,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 163,321.00</b>	<b>7,000.00</b>	<b>\$ 170,321.00</b>
Estimated balances in various funds 7-1-31.....	\$ 13,847.00	\$	\$ 13,847.00
Estimated receipts from State.....	54,800.00		54,800.00
Estimated receipts from County.....	71,601.00		71,601.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 140,248.00</b>	<b>\$</b>	<b>\$ 140,248.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 23,073.00</b>	<b>\$ 7,000.00</b>	<b>\$ 30,073.00</b>

### GLENDALE JUNIOR COLLEGE

General Control.....	\$ 7,150.00	\$	\$ 7,150.00
Teachers' Salaries.....	115,700.00		115,700.00
Other Expenses of Instruction.....	7,300.00		7,300.00
Library.....	7,300.00		7,300.00
Operation of School Plant.....	17,500.00		17,500.00
Maintenance of School Plant.....	2,750.00		2,750.00
Fixed Charges.....	30,000.00		30,000.00
Capital Outlays.....		16,750.00	16,750.00
Auxiliary Agencies and Sundry Activities.....	400.00		400.00
<b>Total.....</b>	<b>\$ 188,100.00</b>	<b>\$ 16,750.00</b>	<b>\$ 204,850.00</b>
Estimated outstanding indebtedness June 30, 1931.....	95,000.00		95,000.00
Estimated balance necessary June 30, 1932.....	25,000.00		25,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 308,100.00</b>	<b>\$ 16,750.00</b>	<b>\$ 324,850.00</b>
Estimated balances in various funds 7-1-31.....	\$ 133,762.00	\$	\$ 133,762.00
Estimated receipts from State.....	60,300.00		60,300.00
Estimated receipts from County.....	44,869.00		44,869.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 238,931.00</b>	<b>\$</b>	<b>\$ 238,931.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 69,169.00</b>	<b>\$ 16,750.00</b>	<b>\$ 85,919.00</b>

**SCHOOL DISTRICTS**

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**JUNIOR COLLEGE DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	Maintenance	Outlays	Total
<b>LONG BEACH CITY JUNIOR COLLEGE</b>			
General Control.....	\$ 6,767.00	\$	\$ 6,767.00
Teachers' Salaries.....	172,545.00		172,545.00
Other Expenses of Instruction.....	19,105.00		19,105.00
Library.....	9,400.00		9,400.00
Maintenance of School Plant.....	348.00		348.00
Fixed Charges.....	50,381.00		50,381.00
Capital Outlays.....		2,957.00	2,957.00
<b>Total.....</b>	<b>\$ 258,546.00</b>	<b>\$ 2,957.00</b>	<b>\$ 261,503.00</b>
Estimated outstanding indebtedness June 30, 1931.....	1,076.00		1,076.00
Estimated balance necessary June 30, 1932.....	20,000.00		20,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 279,622.00</b>	<b>\$ 2,957.00</b>	<b>\$ 282,579.00</b>
Estimated balances in various funds 7-1-31.....	\$ 30,779.00	\$	\$ 30,779.00
Estimated receipts from State.....	103,000.00		103,000.00
Estimated receipts from County.....	30,163.00		30,163.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 163,942.00</b>	<b>\$</b>	<b>\$ 163,942.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 115,680.00</b>	<b>\$ 2,957.00</b>	<b>\$ 118,637.00</b>

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**LOS ANGELES CITY JUNIOR COLLEGE**

General Control.....	\$ 22,500.00	\$	\$ 22,500.00
Teachers' Salaries.....	472,950.00		472,950.00
Other Expenses of Instruction.....	42,692.00		42,692.00
Library.....	17,500.00		17,500.00
Operation of School Plant.....	80,779.00		80,779.00
Maintenance of School Plant.....	25,000.00		25,000.00
Fixed Charges.....	414,600.00		414,600.00
Capital Outlays.....		501,000.00	501,000.00
Auxiliary Agencies and Sundry Activities.....	5,000.00		5,000.00
<b>Total.....</b>	<b>\$ 1,081,021.00</b>	<b>\$ 501,000.00</b>	<b>\$ 1,582,021.00</b>
Estimated balance necessary June 30, 1932.....	50,000.00		50,000.00
<b>Total Budgeted Expenditures to be raised by Special Tax Levy.....</b>	<b>\$ 1,131,021.00</b>	<b>\$ 501,000.00</b>	<b>\$ 1,632,021.00</b>

LOS ANGELES COUNTY BUDGET—1931-32

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**JUNIOR COLLEGE DISTRICTS—Continued**  
**SPECIAL LEVIES—Continued**

District	Maintenance	Outlays	Total
<b>PASADENA CITY JUNIOR COLLEGE</b>			
General Control.....	\$ 13,371.00	\$	\$ 13,371.00
Teachers' Salaries.....	254,500.00		254,500.00
Other Expenses of Instruction.....	30,215.00		30,215.00
Library.....	7,975.00		7,975.00
Fixed Charges.....	61,288.00		61,288.00
Capital Outlays.....		7,000.00	7,000.00
Auxiliary Agencies and Sundry Activities.....	2,900.00		2,900.00
<b>Total.....</b>	<b>\$ 370,249.00</b>	<b>\$ 7,000.00</b>	<b>\$ 377,249.00</b>
Estimated outstanding indebtedness June 30, 1931.....	8,000.00		8,000.00
Estimated balance necessary June 30, 1932.....	68,000.00		68,000.00
<b>Total Budgeted Expenditures.....</b>	<b>\$ 446,249.00</b>	<b>\$ 7,000.00</b>	<b>\$ 453,249.00</b>
Estimated balances in various funds 7-1-31.....	\$ 8,849.00	\$	\$ 8,849.00
Estimated receipts from State.....	156,700.00		156,700.00
Estimated receipts from County.....	114,016.00		114,016.00
<b>Total Estimated Receipts from all sources.....</b>	<b>\$ 279,565.00</b>	<b>\$</b>	<b>\$ 279,565.00</b>
<b>Excess to be raised by special tax levy.....</b>	<b>\$ 166,684.00</b>	<b>\$ 7,000.00</b>	<b>\$ 173,684.00</b>

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